

NISM0001

Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	3122083	Y	OT	LB1083FY2005		100,000.00		31,566.62	31,566.62-	68,433.38	
				Sub Total by BU Type		100,000.00		31,566.62	31,566.62-	68,433.38	
				Total by Grant Number		100,000.00		31,566.62	31,566.62-	68,433.38	
	3122008	K	GX	LB321FY2008		100,000.00		86,975.17-	86,975.17	186,975.17	
				Sub Total by BU Type		100,000.00		86,975.17-	86,975.17	186,975.17	
				Total by Grant Number		100,000.00		86,975.17-	86,975.17	186,975.17	
	3122009	Y	GX	LB321FY2009		100,000.00		97,826.44-	97,826.44	197,826.44	
				Sub Total by BU Type		100,000.00		97,826.44-	97,826.44	197,826.44	
				Total by Grant Number		100,000.00		97,826.44-	97,826.44	197,826.44	
	3122006	K	GX	LB425FY2006		100,000.00		59,283.54-	59,283.54	159,283.54	
				Sub Total by BU Type		100,000.00		59,283.54-	59,283.54	159,283.54	
				Total by Grant Number		100,000.00		59,283.54-	59,283.54	159,283.54	
	3122007	K	GX	LB425FY2007		100,000.00		90,539.76-	90,539.76	190,539.76	
	3122107	K	GX	LB425FY2007		50,000.00		2.50-	2.50	50,002.50	
				Sub Total by BU Type		150,000.00		90,542.26-	90,542.26	240,542.26	
				Total by Grant Number		150,000.00		90,542.26-	90,542.26	240,542.26	
26ZU0312		Y	GS	LB692FY2002				491,104.97-	491,104.97	491,104.97	
26LB692	3ZU0312	Y	GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
26LB0407	3122692	Y	GS	LB692FY2002				414,884.98-	414,884.98	414,884.98	
				Sub Total by BU Type				895,560.55-	895,560.55	895,560.55	
				Total by Grant Number				895,560.55-	895,560.55	895,560.55	
3122900	3122904	Y	GS	NA				32,304.64	32,304.64-	32,304.64-	
				Sub Total by BU Type				32,304.64	32,304.64-	32,304.64-	
				Total by Grant Number				32,304.64	32,304.64-	32,304.64-	
	3122018	Y	IS	PRG126 GIS				806.66	806.66-	806.66-	
				Sub Total by BU Type				806.66	806.66-	806.66-	
				Total by Grant Number				806.66	806.66-	806.66-	
	3122014	Y	IS	PRG127			1,063.70	233,163.57	233,163.57-	233,163.57-	
				Sub Total by BU Type			1,063.70	233,163.57	233,163.57-	233,163.57-	
				Total by Grant Number			1,063.70	233,163.57	233,163.57-	233,163.57-	

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Grant/Project Status

Agency Number 005 SUPREME COURT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5457000	Y	GP	JUSTICE PROJ			15,538.81	1,226,091.58	1,226,091.58-	1,226,091.58-	
				Sub Total by BU Type			15,538.81	1,226,091.58	1,226,091.58-	1,226,091.58-	
				Total by Grant Number			15,538.81	1,226,091.58	1,226,091.58-	1,226,091.58-	
	5439702	Y	GO	NA				127,737.08	127,737.08-	127,737.08-	
				Sub Total by BU Type				127,737.08	127,737.08-	127,737.08-	
				Total by Grant Number				127,737.08	127,737.08-	127,737.08-	
	5403410	Y	GP	SJI PRIVATE				124,605.16	124,605.16-	124,605.16-	
				Sub Total by BU Type				124,605.16	124,605.16-	124,605.16-	
				Total by Grant Number				124,605.16	124,605.16-	124,605.16-	
	5403400	2	GX	0G0001NESICIP		121,606.00		121,606.00	121,606.00-		
				Sub Total by BU Type		121,606.00		121,606.00	121,606.00-		
				Total by Grant Number		121,606.00		121,606.00	121,606.00-		
	5403401	2	GX	0G0101NESICIP		119,952.00		119,952.00	119,952.00-		
				Sub Total by BU Type		119,952.00		119,952.00	119,952.00-		
				Total by Grant Number		119,952.00		119,952.00	119,952.00-		
	5403402	K	GX	0G0201NESICIP		133,771.00		133,771.00	133,771.00-		
				Sub Total by BU Type		133,771.00		133,771.00	133,771.00-		
				Total by Grant Number		133,771.00		133,771.00	133,771.00-		
	5403403	K	GX	0G0301NESICIP		139,758.00		139,758.00	139,758.00-		
				Sub Total by BU Type		139,758.00		139,758.00	139,758.00-		
				Total by Grant Number		139,758.00		139,758.00	139,758.00-		
	5403495	K	GX	0G0401NESICIP		138,373.00		138,373.00	138,373.00-		
				Sub Total by BU Type		138,373.00		138,373.00	138,373.00-		
				Total by Grant Number		138,373.00		138,373.00	138,373.00-		
	5453495	K	GX	0G0501NESICIP		139,541.00		139,541.00	139,541.00-		
				Sub Total by BU Type		139,541.00		139,541.00	139,541.00-		
				Total by Grant Number		139,541.00		139,541.00	139,541.00-		
	5403498	K	GX	0G0601NESCID		122,141.00		122,141.00	122,141.00-		
				Sub Total by BU Type		122,141.00		122,141.00	122,141.00-		
				Total by Grant Number		122,141.00		122,141.00	122,141.00-		
	5463495	K	GX	0G0601NESICIP		136,821.00		136,821.00	136,821.00-		
				Sub Total by BU Type		136,821.00		136,821.00	136,821.00-		
				Total by Grant Number		136,821.00		136,821.00	136,821.00-		
	5403497	K	GX	0G0601NESICIT		123,033.00		123,033.00	123,033.00-		
				Sub Total by BU Type		123,033.00		123,033.00	123,033.00-		
				Total by Grant Number		123,033.00		123,033.00	123,033.00-		
	5473498	K	GX	0G0701NESCID		120,849.00		60,428.27	60,428.27-	60,420.73	
				Sub Total by BU Type		120,849.00		60,428.27	60,428.27-	60,420.73	
				Total by Grant Number		120,849.00		60,428.27	60,428.27-	60,420.73	
	5473495	K	GX	0G0701NESICIP		139,181.00		139,181.00	139,181.00-		
				Sub Total by BU Type		139,181.00		139,181.00	139,181.00-		
				Total by Grant Number		139,181.00		139,181.00	139,181.00-		
	5473497	K	GX	0G0701NESICIT		120,891.00		120,891.00	120,891.00-		

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Grant/Project Status

Agency Number 005 SUPREME COURT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		120,891.00		120,891.00	120,891.00-		
				Total by Grant Number		120,891.00		120,891.00	120,891.00-		
5483498	K	GX		0G0801NESCID		119,547.00				119,547.00	
				Sub Total by BU Type		119,547.00				119,547.00	
				Total by Grant Number		119,547.00				119,547.00	
5483495	K	GX		0G0801NESCIP		132,015.00		132,015.00	132,015.00-		
				Sub Total by BU Type		132,015.00		132,015.00	132,015.00-		
				Total by Grant Number		132,015.00		132,015.00	132,015.00-		
5483497	K	GX		0G0801NESCIT		118,357.00		118,357.00	118,357.00-		
				Sub Total by BU Type		118,357.00		118,357.00	118,357.00-		
				Total by Grant Number		118,357.00		118,357.00	118,357.00-		
5493498	K	GX		0G0901NESCID		118,438.00				118,438.00	
				Sub Total by BU Type		118,438.00				118,438.00	
				Total by Grant Number		118,438.00				118,438.00	
5493495	K	GX		0G0901NESCIP		119,438.00		16,675.63	16,675.63-	102,762.37	
				Sub Total by BU Type		119,438.00		16,675.63	16,675.63-	102,762.37	
				Total by Grant Number		119,438.00		16,675.63	16,675.63-	102,762.37	
5493497	K	GX		0G0901NESCIT		118,548.00		24,081.81	24,081.81-	94,466.19	
				Sub Total by BU Type		118,548.00		24,081.81	24,081.81-	94,466.19	
				Total by Grant Number		118,548.00		24,081.81	24,081.81-	94,466.19	
5CV0001	2	GX		0G9901NESCIP		122,646.00		122,646.00	122,646.00-		
				Sub Total by BU Type		122,646.00		122,646.00	122,646.00-		
				Total by Grant Number		122,646.00		122,646.00	122,646.00-		
5439708	Y	IS		06-JJ-19			5,361.70	92,930.47	92,930.47-	92,930.47-	
				Sub Total by BU Type			5,361.70	92,930.47	92,930.47-	92,930.47-	
				Total by Grant Number			5,361.70	92,930.47	92,930.47-	92,930.47-	
5439707	Y	IS		06AFHNE0010006			10,701.55	159,281.16	159,281.16-	159,281.16-	
				Sub Total by BU Type			10,701.55	159,281.16	159,281.16-	159,281.16-	
				Total by Grant Number			10,701.55	159,281.16	159,281.16-	159,281.16-	
5439709	Y	IS		2007-WP-BX-0027			5,000.00	38,811.96	38,811.96-	38,811.96-	
				Sub Total by BU Type			5,000.00	38,811.96	38,811.96-	38,811.96-	
				Total by Grant Number			5,000.00	38,811.96	38,811.96-	38,811.96-	

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Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G01102	7ZU0744	2	GX	0G02B1NELIEA				78,700.33	78,700.33-	78,700.33-	
25G01102	7440001	2	GX	0G02B1NELIEA				15,515.41	15,515.41-	15,515.41-	
25G01102	26ZU0744	2	GX	0G02B1NELIEA				59,714.26	59,714.26-	59,714.26-	
25G01202	7ZU0745	2	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30-	1,271,538.30-	
25G01202	7440002	2	GX	0G02B1NELIEA				157,103.46	157,103.46-	157,103.46-	
25G01202	26ZU0745	2	GX	0G02B1NELIEA				264,595.24	264,595.24-	264,595.24-	
Sub Total by BU Type								1,847,167.00	1,847,167.00-	1,847,167.00-	
Total by Grant Number								1,847,167.00	1,847,167.00-	1,847,167.00-	
7LINA03		2	GB	0G03B1NELIEA	191,783.00				191,783.00		
7LINP03		2	GB	0G03B1NELIEA	2,087,249.00				2,087,249.00		
Sub Total by BU Type					2,279,032.00				2,279,032.00		
7LINA03	7440050	2	GX	0G03B1NELIEA				191,783.00	191,783.00-	191,783.00-	
7LINP03	7440051	2	GX	0G03B1NELIEA				2,087,249.00	2,087,249.00-	2,087,249.00-	
Sub Total by BU Type								2,279,032.00	2,279,032.00-	2,279,032.00-	
Total by Grant Number					2,279,032.00			2,279,032.00		2,279,032.00-	
7498104		2	GB	0G04B1NELIEA	223,816.00				223,816.00		
7498204		2	GB	0G04B1NELIEA	2,486,845.00				2,486,845.00		
Sub Total by BU Type					2,710,661.00				2,710,661.00		
7498104	7499104	2	GX	0G04B1NELIEA				223,816.00	223,816.00-	223,816.00-	
7498204	7499204	2	GX	0G04B1NELIEA				2,486,845.00	2,486,845.00-	2,486,845.00-	
Sub Total by BU Type								2,710,661.00	2,710,661.00-	2,710,661.00-	
Total by Grant Number					2,710,661.00			2,710,661.00		2,710,661.00-	
7498105		1	GB	0G05B1NELIEA	190,240.00				190,240.00		
7498205		1	GB	0G05B1NELIEA	2,092,636.00				2,092,636.00		
Sub Total by BU Type					2,282,876.00				2,282,876.00		
7498105	7499105	1	GX	0G05B1NELIEA				190,240.00	190,240.00-	190,240.00-	
7498205	7499205	1	GX	0G05B1NELIEA				2,092,636.00	2,092,636.00-	2,092,636.00-	
Sub Total by BU Type								2,282,876.00	2,282,876.00-	2,282,876.00-	
Total by Grant Number					2,282,876.00			2,282,876.00		2,282,876.00-	
7498106		1	GB	0G06B1NELIEA	283,634.00				283,634.00		
7498206		1	GB	0G06B1NELIEA	4,254,428.00				4,254,428.00		
Sub Total by BU Type					4,538,062.00				4,538,062.00		
7498106	7499106	1	GX	0G06B1NELIEA				283,634.00	283,634.00-	283,634.00-	
7498206	7499206	1	GX	0G06B1NELIEA				4,254,428.00	4,254,428.00-	4,254,428.00-	
Sub Total by BU Type								4,538,062.00	4,538,062.00-	4,538,062.00-	
Total by Grant Number					4,538,062.00			4,538,062.00		4,538,062.00-	
7498107		1	GB	0G07B1NELIEA	189,463.00				189,463.00		
7498207		1	GB	0G07B1NELIEA	2,084,099.00				2,084,099.00		
Sub Total by BU Type					2,273,562.00				2,273,562.00		
7498107	7499107	1	GX	0G07B1NELIEA				189,463.00	189,463.00-	189,463.00-	
7498207	7499207	1	GX	0G07B1NELIEA				2,084,099.00	2,084,099.00-	2,084,099.00-	
Sub Total by BU Type								2,273,562.00	2,273,562.00-	2,273,562.00-	

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Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>2,273,562.00</u>			<u>2,273,562.00</u>		<u>2,273,562.00</u>	
	7498108	1	GB	0G08B1NELIEA	67,211.33				67,211.33		
	7498208	1	GB	0G08B1NELIEA	583,372.16				583,372.16		
				Sub Total by BU Type	650,583.49				650,583.49		
7498108	7499108	1	GX	0G08B1NELIEA				67,211.33	67,211.33	67,211.33	
7498208	7499208	1	GX	0G08B1NELIEA				583,372.16	583,372.16	583,372.16	
				Sub Total by BU Type				650,583.49	650,583.49	650,583.49	
				Total by Grant Number	<u>650,583.49</u>			<u>650,583.49</u>		<u>650,583.49</u>	
	7310001	Y	IS	7310001 PRO			47,569.90	3,105,777.63	3,105,777.63	3,105,777.63	
				Sub Total by BU Type			47,569.90	3,105,777.63	3,105,777.63	3,105,777.63	
				Total by Grant Number			<u>47,569.90</u>	<u>3,105,777.63</u>	<u>3,105,777.63</u>	<u>3,105,777.63</u>	
	7310002	Y	IS	7310002 PRO REAPPROPRIATION				23,498.41	23,498.41	23,498.41	
				Sub Total by BU Type				23,498.41	23,498.41	23,498.41	
				Total by Grant Number				<u>23,498.41</u>	<u>23,498.41</u>	<u>23,498.41</u>	
	7410002	N	IS	7410002 SCHL WX DEP GEN FD				1,622,282.89	1,622,282.89	1,622,282.89	
				Sub Total by BU Type				1,622,282.89	1,622,282.89	1,622,282.89	
				Total by Grant Number				<u>1,622,282.89</u>	<u>1,622,282.89</u>	<u>1,622,282.89</u>	
	7420001	N	IS	7420001 MUNI GAS				2,335.71	2,335.71	2,335.71	
				Sub Total by BU Type				2,335.71	2,335.71	2,335.71	
				Total by Grant Number				<u>2,335.71</u>	<u>2,335.71</u>	<u>2,335.71</u>	
	7420002	N	IS	7420002 SCHOOL TECH				2,029,493.82	2,029,493.82	2,029,493.82	
				Sub Total by BU Type				2,029,493.82	2,029,493.82	2,029,493.82	
				Total by Grant Number				<u>2,029,493.82</u>	<u>2,029,493.82</u>	<u>2,029,493.82</u>	
	7420003	Y	IS	7420003 SCHOOL WEATH				44,745.56	44,745.56	44,745.56	
				Sub Total by BU Type				44,745.56	44,745.56	44,745.56	
				Total by Grant Number				<u>44,745.56</u>	<u>44,745.56</u>	<u>44,745.56</u>	
	7420004	Y	IS	7420004 ENERGY PROJ				581,110.41	581,110.41	581,110.41	
				Sub Total by BU Type				581,110.41	581,110.41	581,110.41	
				Total by Grant Number				<u>581,110.41</u>	<u>581,110.41</u>	<u>581,110.41</u>	
	7420005	N	IS	7420005 NAT GAS TECH ASST				26,174.77	26,174.77	26,174.77	
				Sub Total by BU Type				26,174.77	26,174.77	26,174.77	
				Total by Grant Number				<u>26,174.77</u>	<u>26,174.77</u>	<u>26,174.77</u>	
	7420006	N	IS	7420006 DEQ REVOLVING LOANS				336,114.02	336,114.02	336,114.02	
				Sub Total by BU Type				336,114.02	336,114.02	336,114.02	
				Total by Grant Number				<u>336,114.02</u>	<u>336,114.02</u>	<u>336,114.02</u>	
	7420007	N	IS	7420007 DEQ GRANT				42,092.00	42,092.00	42,092.00	
				Sub Total by BU Type				42,092.00	42,092.00	42,092.00	
	7420008	N	MT	7420007 DEQ GRANT				29,952.02	29,952.02	29,952.02	
				Sub Total by BU Type				29,952.02	29,952.02	29,952.02	
				Total by Grant Number				<u>72,044.02</u>	<u>72,044.02</u>	<u>72,044.02</u>	
	7425000	N	IS	7425000 SPECIAL PROJ DONATIONS				48,065.76	48,065.76	48,065.76	
				Sub Total by BU Type				48,065.76	48,065.76	48,065.76	
				Total by Grant Number				<u>48,065.76</u>	<u>48,065.76</u>	<u>48,065.76</u>	

NISM0001

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7426000	N	IS	7426000 ETHANOL - CASH FUNDING				34,119.81	34,119.81-	34,119.81-	
				Sub Total by BU Type				34,119.81	34,119.81-	34,119.81-	
				Total by Grant Number				34,119.81	34,119.81-	34,119.81-	
	7440004	N	GX	7440003 01R802905 OFFUTT OPPD		66,000.00		66,000.00	66,000.00-		
				Sub Total by BU Type		66,000.00		66,000.00	66,000.00-		
	7440003	N	GY	7440003 01R802905 OFFUTT OPPD		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		76,000.00		76,000.00	76,000.00-		
	7440005	N	GX	7440005 WIND		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	7440007	N	GX	7440007 GEOTHERMAL		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	7440008	N	GX	7440008 BIO POWER OPPD		55,000.00		55,000.00	55,000.00-		
				Sub Total by BU Type		55,000.00		55,000.00	55,000.00-		
				Total by Grant Number		55,000.00		55,000.00	55,000.00-		
	7440009	N	GX	7440009 SEP FIN INCENTIVES		474,214.42		448,614.42	448,614.42-	25,600.00	
				Sub Total by BU Type		474,214.42		448,614.42	448,614.42-	25,600.00	
				Total by Grant Number		474,214.42		448,614.42	448,614.42-	25,600.00	
	7440010	N	GX	7440010 SEP FIN INCENT - REPA		224,898.91		95,566.09	95,566.09-	129,332.82	
				Sub Total by BU Type		224,898.91		95,566.09	95,566.09-	129,332.82	
				Total by Grant Number		224,898.91		95,566.09	95,566.09-	129,332.82	
	7440011	N	GX	7440011 REBUILD IV		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Sub Total by BU Type		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Total by Grant Number		189,751.00		289,751.00	289,751.00-	100,000.00-	
	7440013	N	GS	7440012 FEMP MILITARY		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
	7440012	N	GX	7440012 FEMP MILITARY		64,500.00		64,500.00	64,500.00-		
				Sub Total by BU Type		64,500.00		64,500.00	64,500.00-		
				Total by Grant Number		89,500.00		89,500.00	89,500.00-		
	7440014	N	GX	7440014 SEP 00-01		366,303.51		365,951.03	365,951.03-	352.48	
				Sub Total by BU Type		366,303.51		365,951.03	365,951.03-	352.48	
				Total by Grant Number		366,303.51		365,951.03	365,951.03-	352.48	
	7440015	N	GX	7440015 SEP 01-02		370,352.48		325,617.01	325,617.01-	44,735.47	
				Sub Total by BU Type		370,352.48		325,617.01	325,617.01-	44,735.47	
	7420009	N	MT	7440015 SEP 01-02				138,800.00	138,800.00-	138,800.00-	
				Sub Total by BU Type				138,800.00	138,800.00-	138,800.00-	
				Total by Grant Number		370,352.48		464,417.01	464,417.01-	94,064.53-	
	7440016	N	GX	7440016 PEER EXCHANGE		8,000.00		8,800.00	8,800.00-	800.00-	
				Sub Total by BU Type		8,000.00		8,800.00	8,800.00-	800.00-	
				Total by Grant Number		8,000.00		8,800.00	8,800.00-	800.00-	
	7440017	N	GX	7440017 CLEAN CITIES		44,000.00		43,583.36	43,583.36-	416.64	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		44,000.00		43,583.36	43,583.36-	416.64	
				Total by Grant Number		44,000.00		43,583.36	43,583.36-	416.64	
	7440018	N	GX	7440018 WEATH 00-01		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Sub Total by BU Type		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Total by Grant Number		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
	7440019	N	GX	7440019 WEATH 01-02		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
				Sub Total by BU Type		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
				Total by Grant Number		1,787,447.70		1,673,115.27	1,673,115.27-	114,332.43	
	7440020	N	GX	7440020 WAP MORTGAGE REPAY		40,257.52				40,257.52	
				Sub Total by BU Type		40,257.52				40,257.52	
				Total by Grant Number		40,257.52				40,257.52	
	7440021	N	GX	7440021 97R810641 WRBEP		718,961.81		718,961.81	718,961.81-		
	7440022	N	GX	7440021 97R810641 WRBEP		1,649,736.19		1,649,736.19	1,649,736.19-		
	7440023	N	GX	7440021 97R810641 WRBEP		862,852.00		862,852.00	862,852.00-		
	7440024	N	GX	7440021 97R810641 WRBEP		186,350.00		186,350.00	186,350.00-		
	7445509	N	GX	7440021 97R810641 WRBEP		25,000.00		25,000.00	25,000.00-		
	7445510	N	GX	7440021 97R810641 WRBEP		150,000.00		150,000.00	150,000.00-		
	7445511	N	GX	7440021 97R810641 WRBEP		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		3,692,900.00		3,692,900.00	3,692,900.00-		
				Total by Grant Number		3,692,900.00		3,692,900.00	3,692,900.00-		
	7440025	N	GX	7440025 ETH INFO & OUTREACH		398,928.22		358,928.22	358,928.22-	40,000.00	
				Sub Total by BU Type		398,928.22		358,928.22	358,928.22-	40,000.00	
				Total by Grant Number		398,928.22		358,928.22	358,928.22-	40,000.00	
	7440026	N	GX	7440026 ETHANOL I&O NEVC		106,071.78		106,071.78	106,071.78-		
				Sub Total by BU Type		106,071.78		106,071.78	106,071.78-		
				Total by Grant Number		106,071.78		106,071.78	106,071.78-		
	7440027	N	GX	7440027 ETHANOL TECHNOLOGY		1,378,988.59		1,378,988.59	1,378,988.59-		
				Sub Total by BU Type		1,378,988.59		1,378,988.59	1,378,988.59-		
				Total by Grant Number		1,378,988.59		1,378,988.59	1,378,988.59-		
	7440028	N	GX	7440028 UTILITY RESTRUCTURING		80,000.00				80,000.00	
				Sub Total by BU Type		80,000.00				80,000.00	
				Total by Grant Number		80,000.00				80,000.00	
	7440029	N	GX	7440029 TOOLS FOR SCHOOLS		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
				Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	7440031	N	GX	7440031 R820502 BIO STEERING		1,895.00		1,895.00	1,895.00-		
	7440032	N	GX	7440031 R820502 BIO STEERING		22,105.00		22,105.00	22,105.00-		
				Sub Total by BU Type		24,000.00		24,000.00	24,000.00-		
				Total by Grant Number		24,000.00		24,000.00	24,000.00-		
	7440033	N	GX	7440033 R820503 BIO ROADMAP		1,066.00		1,066.00	1,066.00-		
	7440034	N	GX	7440033 R820503 BIO ROADMAP		28,934.00		28,934.00	28,934.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	7440035	N	GX	7440035 R820504 WIND		650.00		650.00	650.00-		
	7440036	N	GX	7440035 R820504 WIND		12,350.00		12,350.00	12,350.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	7440037	N	GX	7440037 02R830105 SEP 02-03		203,811.46		138,631.49	138,631.49-	65,179.97	
	7440038	N	GX	7440037 02R830105 SEP 02-03		247,924.00		205,762.56	205,762.56-	42,161.44	
	7440039	N	GX	7440037 02R830105 SEP 02-03		30,000.00		2,699.00	2,699.00-	27,301.00	
				Sub Total by BU Type		481,735.46		347,093.05	347,093.05-	134,642.41	
	7420010	N	MT	7440037 02R830105 SEP 02-03				87,400.00	87,400.00-	87,400.00-	
				Sub Total by BU Type				87,400.00	87,400.00-	87,400.00-	
				Total by Grant Number		481,735.46		434,493.05	434,493.05-	47,242.41	
	7440040	N	GX	7440040 97R802005/6 WEATH		126,242.00		126,242.00	126,242.00-		
	7440041	N	GX	7440040 97R802005/6 WEATH		217,824.00		174,277.32	174,277.32-	43,546.68	
	7440042	N	GX	7440040 97R802005/6 WEATH		20,000.00		24,256.69	24,256.69-	4,256.69-	
	7440043	N	GX	7440040 97R802005/6 WEATH		2,177,787.02		2,185,105.19	2,185,105.19-	7,318.17-	
				Sub Total by BU Type		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
				Total by Grant Number		2,541,853.02		2,509,881.20	2,509,881.20-	31,971.82	
	7440044	N	GX	7440044 02R803105 CODES & STD		2,549.86		2,549.86	2,549.86-		
	7440045	N	GX	7440044 02R803105 CODES & STD		97,450.14		97,450.14	97,450.14-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
	7460012	N	MT	7440044 02R803105 CODES & STD				8,043.96	8,043.96-	8,043.96-	
				Sub Total by BU Type				8,043.96	8,043.96-	8,043.96-	
				Total by Grant Number		100,000.00		108,043.96	108,043.96-	8,043.96-	
	7440046	N	GX	7440046 02R803205 REBUILD		5,952.00		5,952.00	5,952.00-		
	7440047	N	GX	7440046 02R803205 REBUILD		119,048.00		119,048.00	119,048.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7440049	N	GX	7440048 02R803305 BLDG AMER02		28,133.00		27,895.99	27,895.99-	237.01	
				Sub Total by BU Type		28,133.00		27,895.99	27,895.99-	237.01	
	7440048	N	GY	7440048 02R803305 BLDG AMER02		1,722.00		1,959.01	1,959.01-	237.01-	
				Sub Total by BU Type		1,722.00		1,959.01	1,959.01-	237.01-	
	7460013	N	MT	7440048 02R803305 BLDG AMER02		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		49,855.00		49,855.00	49,855.00-		
	7440052	N	GX	7440052 02EI37509 SHOPP 02-03		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7420012	N	MT	7440052 02EI37509 SHOPP 02-03				7,260.33	7,260.33-	7,260.33-	
				Sub Total by BU Type				7,260.33	7,260.33-	7,260.33-	
				Total by Grant Number		6,000.00		13,260.33	13,260.33-	7,260.33-	
	7443101	N	GY	7443101 02R830105 SEP		177,686.41		205,162.28	205,162.28-	27,475.87-	
	7443103	N	GY	7443101 02R830105 SEP		296,456.00		288,193.92	288,193.92-	8,262.08	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7443104	N	GY	7443101 02R830105 SEP		31,500.00		33,652.36	33,652.36-	2,152.36-	
				Sub Total by BU Type		505,642.41		527,008.56	527,008.56-	21,366.15-	
	7423101	N	MT	7443101 02R830105 SEP		87,200.00		87,200.00	87,200.00-		
				Sub Total by BU Type		87,200.00		87,200.00	87,200.00-		
				Total by Grant Number		592,842.41		614,208.56	614,208.56-	21,366.15-	
	7443105	N	GY	7443105 02R830105 SEP		107,826.81		96,347.81	96,347.81-	11,479.00	
	7443106	N	GY	7443105 02R830105 SEP		88,222.04		90,326.78	90,326.78-	2,104.74-	
	7443107	N	GY	7443105 02R830105 SEP		234,112.00		231,472.29	231,472.29-	2,639.71	
	7443108	N	GY	7443105 02R830105 SEP		41,473.00		52,506.53	52,506.53-	11,033.53-	
				Sub Total by BU Type		471,633.85		470,653.41	470,653.41-	980.44	
	7423105	N	MT	7443105 02R830105 SEP		85,600.00		85,600.00	85,600.00-		
				Sub Total by BU Type		85,600.00		85,600.00	85,600.00-		
				Total by Grant Number		557,233.85		556,253.41	556,253.41-	980.44	
	7443111	N	GY	7443111 02R830105 SEP		123,866.00		100,257.86	100,257.86-	23,608.14	
	7443112	N	GY	7443111 02R830105 SEP		39,493.70		67,779.72	67,779.72-	28,286.02-	
	7443113	N	GY	7443111 02R830105 SEP		235,027.00		221,623.83	221,623.83-	13,403.17	
	7443114	N	GY	7443111 02R830105 SEP		34,603.00		43,328.29	43,328.29-	8,725.29-	
				Sub Total by BU Type		432,989.70		432,989.70	432,989.70-		
	7423111	N	MT	7443111 02R830105 SEP		86,400.00		86,400.00	86,400.00-		
				Sub Total by BU Type		86,400.00		86,400.00	86,400.00-		
				Total by Grant Number		519,389.70		519,389.70	519,389.70-		
	7443121	N	GY	7443121 02R830105 SEP 06-07		77,211.00		50,279.76	50,279.76-	26,931.24	
	7443122	N	GY	7443121 02R830105 SEP 06-07		47,578.00		38,800.41	38,800.41-	8,777.59	
	7443123	N	GY	7443121 02R830105 SEP 06-07		206,502.00		218,881.63	218,881.63-	12,379.63-	
	7443124	N	GY	7443121 02R830105 SEP 06-07		6,709.00		30,038.20	30,038.20-	23,329.20-	
				Sub Total by BU Type		338,000.00		338,000.00	338,000.00-		
	7423121	N	MT	7443121 02R830105 SEP 06-07		67,600.00		67,600.00	67,600.00-		
				Sub Total by BU Type		67,600.00		67,600.00	67,600.00-		
				Total by Grant Number		405,600.00		405,600.00	405,600.00-		
	7443131	N	GY	7443131 07NT43200 SEP 07-08		104,761.53		76,416.24	76,416.24-	28,345.29	
	7443132	N	GY	7443131 07NT43200 SEP 07-08		107,444.99		86,387.32	86,387.32-	21,057.67	
	7443133	N	GY	7443131 07NT43200 SEP 07-08		195,392.60		235,472.32	235,472.32-	40,079.72-	
	7443134	N	GY	7443131 07NT43200 SEP 07-08		38,400.88		36,367.20	36,367.20-	2,033.68	
				Sub Total by BU Type		446,000.00		434,643.08	434,643.08-	11,356.92	
	7423131	N	MT	7443131 07NT43200 SEP 07-08		89,200.00		89,200.00	89,200.00-		
				Sub Total by BU Type		89,200.00		89,200.00	89,200.00-		
				Total by Grant Number		535,200.00		523,843.08	523,843.08-	11,356.92	
	7444100	N	GY	7444100 03R830005 WX		122,541.00		122,541.00	122,541.00-		
	7444101	N	GY	7444100 03R830005 WX		210,055.00		159,464.45	159,464.45-	50,590.55	
	7444102	N	GY	7444100 03R830005 WX		18,000.00		14,594.43	14,594.43-	3,405.57	
	7444103	N	GY	7444100 03R830005 WX		2,227,963.18		2,243,222.16	2,243,222.16-	15,258.98-	
				Sub Total by BU Type		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	

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Agency Number 007 GOVERNOR

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						<u>2,578,559.18</u>		<u>2,539,822.04</u>	<u>2,539,822.04-</u>	<u>38,737.14</u>	
	7444106	N	GY	7444106 03R830005 WX		124,700.00		124,700.00	124,700.00-		
	7444107	N	GY	7444106 03R830005 WX		242,162.00		152,970.32	152,970.32-	89,191.68	
	7444108	N	GY	7444106 03R830005 WX		31,737.14		92,992.37	92,992.37-	61,255.23-	
	7444109	N	GY	7444106 03R830005 WX		2,134,152.00		2,140,784.92	2,140,784.92-	6,632.92-	
Sub Total by BU Type						<u>2,532,751.14</u>		<u>2,511,447.61</u>	<u>2,511,447.61-</u>	<u>21,303.53</u>	
Total by Grant Number						<u>2,532,751.14</u>		<u>2,511,447.61</u>	<u>2,511,447.61-</u>	<u>21,303.53</u>	
	7444111	N	GY	7444111 03R830005 WX		125,241.00		125,241.00	125,241.00-		
	7444112	N	GY	7444111 03R830005 WX		199,496.00		159,255.58	159,255.58-	40,240.42	
	7444113	N	GY	7444111 03R830005 WX		36,600.00		34,319.51	34,319.51-	2,280.49	
	7444114	N	GY	7444111 03R830005 WX		2,164,800.53		2,171,971.08	2,171,971.08-	7,170.55-	
Sub Total by BU Type						<u>2,526,137.53</u>		<u>2,490,787.17</u>	<u>2,490,787.17-</u>	<u>35,350.36</u>	
Total by Grant Number						<u>2,526,137.53</u>		<u>2,490,787.17</u>	<u>2,490,787.17-</u>	<u>35,350.36</u>	
	7444121	N	GY	7444121 03R830005 WX 06-07		129,319.00		129,319.00	129,319.00-		
	7444122	N	GY	7444121 03R830005 WX 06-07		241,589.00		185,134.85	185,134.85-	56,454.15	
	7444123	N	GY	7444121 03R830005 WX 06-07		18,000.00		36,713.90	36,713.90-	18,713.90-	
	7444124	N	GY	7444121 03R830005 WX 06-07		2,222,489.00		2,229,973.10	2,229,973.10-	7,484.10-	
Sub Total by BU Type						<u>2,611,397.00</u>		<u>2,581,140.85</u>	<u>2,581,140.85-</u>	<u>30,256.15</u>	
Total by Grant Number						<u>2,611,397.00</u>		<u>2,581,140.85</u>	<u>2,581,140.85-</u>	<u>30,256.15</u>	
	7444131	N	GY	7444131 03R830005 WX 07-08		111,573.00		111,573.00	111,573.00-		
	7444132	Y	GY	7444131 03R830005 WX 07-08		220,508.00		184,747.48	184,747.48-	35,760.52	
	7444133	N	GY	7444131 03R830005 WX 07-08		18,000.00		28,379.00	28,379.00-	10,379.00-	
	7444134	N	GY	7444131 03R830005 WX 07-08		1,922,396.00		1,709,275.46	1,709,275.46-	213,120.54	
Sub Total by BU Type						<u>2,272,477.00</u>		<u>2,033,974.94</u>	<u>2,033,974.94-</u>	<u>238,502.06</u>	
Total by Grant Number						<u>2,272,477.00</u>		<u>2,033,974.94</u>	<u>2,033,974.94-</u>	<u>238,502.06</u>	
	7445001	N	GY	7445001 03R820505 ENERGY STAR		10,000.00		10,000.00	10,000.00-		
Sub Total by BU Type						<u>10,000.00</u>		<u>10,000.00</u>	<u>10,000.00-</u>		
Total by Grant Number						<u>10,000.00</u>		<u>10,000.00</u>	<u>10,000.00-</u>		
	7445002	N	GX	7445002 03R820506 WIND 03		20,000.00		20,000.00	20,000.00-		
Sub Total by BU Type						<u>20,000.00</u>		<u>20,000.00</u>	<u>20,000.00-</u>		
Total by Grant Number						<u>20,000.00</u>		<u>20,000.00</u>	<u>20,000.00-</u>		
	7445003	N	GX	7445003 03R820507 PEER EX		6,000.00		6,000.00	6,000.00-		
Sub Total by BU Type						<u>6,000.00</u>		<u>6,000.00</u>	<u>6,000.00-</u>		
Total by Grant Number						<u>6,000.00</u>		<u>6,000.00</u>	<u>6,000.00-</u>		
	7445004	N	GX	7445004 03R820508 CLEAN CITES		3,000.00		3,000.00	3,000.00-		
Sub Total by BU Type						<u>3,000.00</u>		<u>3,000.00</u>	<u>3,000.00-</u>		
Total by Grant Number						<u>3,000.00</u>		<u>3,000.00</u>	<u>3,000.00-</u>		
	7445005	N	GX	7445005 03R803405 BLDG AMER 03		99,334.00		99,334.00	99,334.00-		
Sub Total by BU Type						<u>99,334.00</u>		<u>99,334.00</u>	<u>99,334.00-</u>		
	7425005	N	MT	7445005 03R803405 BLDG AMER 03		51,984.00		1,225.88	1,225.88-	50,758.12	
	7465005	N	MT	7445005 03R803405 BLDG AMER 03		60,000.00		136,971.67	136,971.67-	76,971.67-	
Sub Total by BU Type						<u>111,984.00</u>		<u>138,197.55</u>	<u>138,197.55-</u>	<u>26,213.55-</u>	

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Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		211,318.00		237,531.55	237,531.55-	26,213.55-	
	7445006	N	GX	7445006 04R820509 WIND 04		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445007	N	GY	7445007 04R803505 CODES & STND		32,223.00		32,223.00	32,223.00-		
				Sub Total by BU Type		32,223.00		32,223.00	32,223.00-		
	7425007	N	MT	7445007 04R803505 CODES & STND				10,426.44	10,426.44-	10,426.44-	
	7425008	N	MT	7445007 04R803505 CODES & STND		2,887.06		2,887.06	2,887.06-		
				Sub Total by BU Type		2,887.06		13,313.50	13,313.50-	10,426.44-	
				Total by Grant Number		35,110.06		45,536.50	45,536.50-	10,426.44-	
	7445008	N	GX	7445008 04R820510 NEB PASSTHR		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7445009	N	GX	7445009 05R820511 WIND 05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445010	N	GX	7445010 05R820512 CLEAN CITIES		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		2,000.00		2,000.00	2,000.00-		
				Total by Grant Number		2,000.00		2,000.00	2,000.00-		
	7445011	N	GX	7445011 05R820513 ENRGY STAR05		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445012	N	GX	7445012 05R803605		24,725.00		21,359.34	21,359.34-	3,365.66	
				Sub Total by BU Type		24,725.00		21,359.34	21,359.34-	3,365.66	
	7425013	N	MT	7445012 05R803605		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Sub Total by BU Type		9,972.00		18,656.95	18,656.95-	8,684.95-	
				Total by Grant Number		34,697.00		40,016.29	40,016.29-	5,319.29-	
	7445013	N	GX	7445013 05R803705		100,000.00		87,151.07	87,151.07-	12,848.93	
				Sub Total by BU Type		100,000.00		87,151.07	87,151.07-	12,848.93	
				Total by Grant Number		100,000.00		87,151.07	87,151.07-	12,848.93	
	7445014	N	GX	7445014 05R803805		100,000.00		88,091.70	88,091.70-	11,908.30	
				Sub Total by BU Type		100,000.00		88,091.70	88,091.70-	11,908.30	
				Total by Grant Number		100,000.00		88,091.70	88,091.70-	11,908.30	
	7425015	N	IS	7445015 WGA		5,000.00		5,406.99	5,406.99-	406.99-	
	7445015	N	IS	7445015 WGA		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		75,000.00		75,406.99	75,406.99-	406.99-	
				Total by Grant Number		75,000.00		75,406.99	75,406.99-	406.99-	
	7445016	N	IS	7445016 CONEG - GEC		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	7445017	N	GX	7445017 WIND 06		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		

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Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7425018	N	IS	7445018 NASEO		22,627.86		22,627.86	22,627.86-		
	7445018	N	IS	7445018 NASEO		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		32,627.86		32,627.86	32,627.86-		
				Total by Grant Number		32,627.86		32,627.86	32,627.86-		
	7445019	N	IS	7445019 WIND NREL		75,000.00		49,928.22	49,928.22-	25,071.78	
				Sub Total by BU Type		75,000.00		49,928.22	49,928.22-	25,071.78	
				Total by Grant Number		75,000.00		49,928.22	49,928.22-	25,071.78	
	7445065	N	GY	7445065 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425065	N	MT	7445065 02EI37509 SHOPP				6,687.00	6,687.00-	6,687.00-	
				Sub Total by BU Type				6,687.00	6,687.00-	6,687.00-	
				Total by Grant Number		6,000.00		12,687.00	12,687.00-	6,687.00-	
	7425066	N	MT	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445066	N	GY	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445067	N	GY	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425067	N	MT	7445067 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445068	N	GX	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425068	N	MT	7445068 06EI38101 SHOPP 06-07		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7445069	N	GX	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425069	N	MT	7445069 02EI37509 SHOPP 07-08		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	7446002	N	GO	7446002 ETHANOL - NEVC		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		40,000.00		40,000.00	40,000.00-		
				Total by Grant Number		40,000.00		40,000.00	40,000.00-		
	7460001	N	IS	7460001 AMOCO		896,025.50		583,292.82	583,292.82-	312,732.68	
				Sub Total by BU Type		896,025.50		583,292.82	583,292.82-	312,732.68	
				Total by Grant Number		896,025.50		583,292.82	583,292.82-	312,732.68	
	7460002	Y	IS	7460002 AMOCO II		694,191.03		402,996.17	402,996.17-	291,194.86	
				Sub Total by BU Type		694,191.03		402,996.17	402,996.17-	291,194.86	
				Total by Grant Number		694,191.03		402,996.17	402,996.17-	291,194.86	
	7460003	Y	IS	7460003 VICKERS		179,042.06		156,927.92	156,927.92-	22,114.14	

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Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		179,042.06		156,927.92	156,927.92-	22,114.14	
				Total by Grant Number		179,042.06		156,927.92	156,927.92-	22,114.14	
	7460004	N	IS	7460004 HELIUM		80,545.38		80,545.38	80,545.38-		
				Sub Total by BU Type		80,545.38		80,545.38	80,545.38-		
				Total by Grant Number		80,545.38		80,545.38	80,545.38-		
	7460005	N	IS	7460005 COLINE		7,962.42		7,962.42	7,962.42-		
				Sub Total by BU Type		7,962.42		7,962.42	7,962.42-		
				Total by Grant Number		7,962.42		7,962.42	7,962.42-		
	7460006	Y	IS	7460006 CHV REPAYMENTS		567,167.86		487,114.90	487,114.90-	80,052.96	
				Sub Total by BU Type		567,167.86		487,114.90	487,114.90-	80,052.96	
				Total by Grant Number		567,167.86		487,114.90	487,114.90-	80,052.96	
	7460007	Y	IS	7460007 EXXON				71,228,536.89	71,228,536.89-	71,228,536.89-	
				Sub Total by BU Type				71,228,536.89	71,228,536.89-	71,228,536.89-	
				Total by Grant Number				71,228,536.89	71,228,536.89-	71,228,536.89-	
	7460008	Y	IS	7460008 STRIPPER				38,314,412.41	38,314,412.41-	38,314,412.41-	
	7468000	N	IS	7460008 STRIPPER				10,344.58	10,344.58-	10,344.58-	
				Sub Total by BU Type				38,324,756.99	38,324,756.99-	38,324,756.99-	
				Total by Grant Number				38,324,756.99	38,324,756.99-	38,324,756.99-	
	7460009	Y	IS	7460009 SHAMROCK				549,462.19	549,462.19-	549,462.19-	
				Sub Total by BU Type				549,462.19	549,462.19-	549,462.19-	
				Total by Grant Number				549,462.19	549,462.19-	549,462.19-	
	7460010	N	IS	7460010 STRIPPER II				304,435.77	304,435.77-	304,435.77-	
				Sub Total by BU Type				304,435.77	304,435.77-	304,435.77-	
				Total by Grant Number				304,435.77	304,435.77-	304,435.77-	
	7463101	N	IS	7463101 STRIPPER SEP PROG SUP				5,284.18	5,284.18-	5,284.18-	
				Sub Total by BU Type				5,284.18	5,284.18-	5,284.18-	
				Total by Grant Number				5,284.18	5,284.18-	5,284.18-	
	7463103	N	IS	7463103 STRIP LOAN PROG EXP				211,258.80	211,258.80-	211,258.80-	
				Sub Total by BU Type				211,258.80	211,258.80-	211,258.80-	
				Total by Grant Number				211,258.80	211,258.80-	211,258.80-	
	7463106	N	IS	7463106 EXXON SEP EXP				16,492.67	16,492.67-	16,492.67-	
	7463108	Y	IS	7463106 EXXON SEP EXP				103,787.68	103,787.68-	103,787.68-	
	7463109	N	IS	7463106 EXXON SEP EXP				12,126.67	12,126.67-	12,126.67-	
				Sub Total by BU Type				132,407.02	132,407.02-	132,407.02-	
				Total by Grant Number				132,407.02	132,407.02-	132,407.02-	

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Grant/Project Status

Agency Number 009 SECRETARY OF STATE

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	9824584	Y	GY	HAVA TITLE I			14,159.45	7,891,860.77	7,891,860.77-	7,891,860.77-	
				Sub Total by BU Type			14,159.45	7,891,860.77	7,891,860.77-	7,891,860.77-	
	9824581	Y	IS	HAVA TITLE I				612.79	612.79-	612.79-	
	9824585	Y	IS	HAVA TITLE I			17,218.97	1,340,236.72	1,340,236.72-	1,340,236.72-	
				Sub Total by BU Type			17,218.97	1,340,849.51	1,340,849.51-	1,340,849.51-	
	9824582	Y	MT	HAVA TITLE I				616,733.80-	616,733.80	616,733.80	
				Sub Total by BU Type				616,733.80-	616,733.80	616,733.80	
				Total by Grant Number			31,378.42	8,615,976.48	8,615,976.48-	8,615,976.48-	
	9824588	Y	GY	HAVA TITLE II			401,923.28	4,660,953.42	4,660,953.42-	4,660,953.42-	.03-
				Sub Total by BU Type			401,923.28	4,660,953.42	4,660,953.42-	4,660,953.42-	.03-
				Total by Grant Number			401,923.28	4,660,953.42	4,660,953.42-	4,660,953.42-	.03-
	9824586	K	GX	0G0304NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824587	K	GX	0G0403NEVOTE		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	9824589	K	GX	0G0503NEVOTE		100,000.00	713.46	59,683.75	59,683.75-	40,316.25	
				Sub Total by BU Type		100,000.00	713.46	59,683.75	59,683.75-	40,316.25	
				Total by Grant Number		100,000.00	713.46	59,683.75	59,683.75-	40,316.25	
	9824590	K	GX	0G0603NEVOTE		100,000.00		87,486.98	87,486.98-	12,513.02	
				Sub Total by BU Type		100,000.00		87,486.98	87,486.98-	12,513.02	
				Total by Grant Number		100,000.00		87,486.98	87,486.98-	12,513.02	
	9824591	K	GX	0G0703NEVOTE		100,000.00		38,500.00	38,500.00-	61,500.00	
				Sub Total by BU Type		100,000.00		38,500.00	38,500.00-	61,500.00	
				Total by Grant Number		100,000.00		38,500.00	38,500.00-	61,500.00	
	9824592	K	GX	0G0803NEVOTE		100,000.00		33,508.84	33,508.84-	66,491.16	
				Sub Total by BU Type		100,000.00		33,508.84	33,508.84-	66,491.16	
				Total by Grant Number		100,000.00		33,508.84	33,508.84-	66,491.16	
	9128677	Y	IS	91SRB			216,883.18	17,224,934.98	17,224,934.98-	17,224,934.98-	
				Sub Total by BU Type			216,883.18	17,224,934.98	17,224,934.98-	17,224,934.98-	
				Total by Grant Number			216,883.18	17,224,934.98	17,224,934.98-	17,224,934.98-	

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Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11002113	N	GS	LB209				340,399.75	340,399.75-	340,399.75-	
				Sub Total by BU Type				340,399.75	340,399.75-	340,399.75-	
				Total by Grant Number				340,399.75	340,399.75-	340,399.75-	
	11002270	Y	GX	LB321 & LB959 FY09		385,108.00	30,953.10	23,313.55-	23,313.55	408,421.55	
				Sub Total by BU Type		385,108.00	30,953.10	23,313.55-	23,313.55	408,421.55	
				Total by Grant Number		385,108.00	30,953.10	23,313.55-	23,313.55	408,421.55	
	11002269	K	GX	LB321FY2008		267,500.00		17,500.00	17,500.00-	250,000.00	
				Sub Total by BU Type		267,500.00		17,500.00	17,500.00-	250,000.00	
				Total by Grant Number		267,500.00		17,500.00	17,500.00-	250,000.00	
	11002267	N	GX	LB425FY2006		150,000.00		38.52-	38.52	150,038.52	
				Sub Total by BU Type		150,000.00		38.52-	38.52	150,038.52	
				Total by Grant Number		150,000.00		38.52-	38.52	150,038.52	
	11002268	K	GX	LB425FY2007		250,000.00		10,796.00-	10,796.00	260,796.00	
				Sub Total by BU Type		250,000.00		10,796.00-	10,796.00	260,796.00	
				Total by Grant Number		250,000.00		10,796.00-	10,796.00	260,796.00	
	11002264	N	GS	LB692FY2002				30,100.75	30,100.75-	30,100.75-	
				Sub Total by BU Type				30,100.75	30,100.75-	30,100.75-	
				Total by Grant Number				30,100.75	30,100.75-	30,100.75-	
	11ZU1100	Y	GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	Y	GS	LB692FY2003				68,415.72-	68,415.72	68,415.72	
				Sub Total by BU Type				35,414.38-	35,414.38	35,414.38	
				Total by Grant Number				35,414.38-	35,414.38	35,414.38	
11001000	11001002	N	IS	MEDICAID				36,956.11	36,956.11-	36,956.11-	
				Sub Total by BU Type				36,956.11	36,956.11-	36,956.11-	
				Total by Grant Number				36,956.11	36,956.11-	36,956.11-	
	11004119	N	GS	NA13				1,485.05	1,485.05-	1,485.05-	
	11004124	N	GS	NA13				67,000.00	67,000.00-	67,000.00-	
	11004130	Y	GS	NA13				63,890.00	63,890.00-	63,890.00-	
	11004140	Y	GS	NA13				52,118.10	52,118.10-	52,118.10-	
				Sub Total by BU Type				184,493.15	184,493.15-	184,493.15-	
				Total by Grant Number				184,493.15	184,493.15-	184,493.15-	
11001000	11001001	N	GS	VIOLENCE AGAINST WOMEN/MATCH				9,678.10	9,678.10-	9,678.10-	
				Sub Total by BU Type				9,678.10	9,678.10-	9,678.10-	
				Total by Grant Number				9,678.10	9,678.10-	9,678.10-	
	11004110	N	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	N	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	N	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	N	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	

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Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
11004116		K	GX	010401NE5050		182,300.00		120,168.74	120,168.74-	62,131.26	
				Sub Total by BU Type		182,300.00		120,168.74	120,168.74-	62,131.26	
				Total by Grant Number		182,300.00		120,168.74	120,168.74-	62,131.26	
11004117		2	GX	010501NE5050		410,968.24		410,968.24	410,968.24-		
11004121		2	GX	010501NE5050		157,321.53		77,987.42	77,987.42-	79,334.11	
11004131		2	GX	010501NE5050		48,710.23		29,272.14	29,272.14-	19,438.09	
				Sub Total by BU Type		617,000.00		518,227.80	518,227.80-	98,772.20	
				Total by Grant Number		617,000.00		518,227.80	518,227.80-	98,772.20	
11004122		K	GX	010601NE5050		527,000.00		471,156.97	471,156.97-	55,843.03	
11004132		2	GX	010601NE5050		60,000.00		50,934.24	50,934.24-	9,065.76	
				Sub Total by BU Type		587,000.00		522,091.21	522,091.21-	64,908.79	
				Total by Grant Number		587,000.00		522,091.21	522,091.21-	64,908.79	
11004126		K	GX	010701NE5050		563,238.00		483,411.84	483,411.84-	79,826.16	
11004127		K	GX	010701NE5050		56,762.00		56,396.87	56,396.87-	365.13	
				Sub Total by BU Type		620,000.00		539,808.71	539,808.71-	80,191.29	
				Total by Grant Number		620,000.00		539,808.71	539,808.71-	80,191.29	
11004129		2	GX	010801NE5050		80,000.00		60,444.75	60,444.75-	19,555.25	
11004138		K	GX	010801NE5050		562,000.00		452,669.98	452,669.98-	109,330.02	
				Sub Total by BU Type		642,000.00		513,114.73	513,114.73-	128,885.27	
				Total by Grant Number		642,000.00		513,114.73	513,114.73-	128,885.27	
11004133		K	GX	010901NE5050		62,483.00	6,376.73	38,980.22	38,980.22-	23,502.78	
11004139		K	GX	010901NE5050		610,517.00	75,196.40	329,216.71	329,216.71-	281,300.29	
				Sub Total by BU Type		673,000.00	81,573.13	368,196.93	368,196.93-	304,803.07	
				Total by Grant Number		673,000.00	81,573.13	368,196.93	368,196.93-	304,803.07	
11004112		N	GS	02-DA-308				215,380.07	215,380.07-	215,380.07-	
				Sub Total by BU Type				215,380.07	215,380.07-	215,380.07-	
11001576		N	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number				296,860.07	296,860.07-	296,860.07-	
11004114		N	GS	02-VW-714				135,304.88	135,304.88-	135,304.88-	
				Sub Total by BU Type				135,304.88	135,304.88-	135,304.88-	
				Total by Grant Number				135,304.88	135,304.88-	135,304.88-	
11004113		Y	GS	03-DA-308				208,960.78	208,960.78-	208,960.78-	
				Sub Total by BU Type				208,960.78	208,960.78-	208,960.78-	
11001577		Y	MT	03-DA-308				69,340.00	69,340.00-	69,340.00-	
				Sub Total by BU Type				69,340.00	69,340.00-	69,340.00-	
				Total by Grant Number				278,300.78	278,300.78-	278,300.78-	
11004118		N	GS	04-DA-304				173,394.00	173,394.00-	173,394.00-	
				Sub Total by BU Type				173,394.00	173,394.00-	173,394.00-	
11001578		Y	MT	04-DA-304				57,798.00	57,798.00-	57,798.00-	
				Sub Total by BU Type				57,798.00	57,798.00-	57,798.00-	

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Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				231,192.00	231,192.00-	231,192.00-	
	11004180	N	GS	05-DA-301				100,687.00	100,687.00-	100,687.00-	
				Sub Total by BU Type				100,687.00	100,687.00-	100,687.00-	
	11001580	N	MT	05-DA-301				33,563.00	33,563.00-	33,563.00-	
				Sub Total by BU Type				33,563.00	33,563.00-	33,563.00-	
				Total by Grant Number				134,250.00	134,250.00-	134,250.00-	
	11004181	Y	GS	07-DA-301			2,353.44	37,631.28	37,631.28-	37,631.28-	
				Sub Total by BU Type			2,353.44	37,631.28	37,631.28-	37,631.28-	
	11001581	Y	MT	07-DA-301			8,826.36	49,643.84	49,643.84-	49,643.84-	
				Sub Total by BU Type			8,826.36	49,643.84	49,643.84-	49,643.84-	
				Total by Grant Number			11,179.80	87,275.12	87,275.12-	87,275.12-	
	11004170	Y	GS	07-MI-803			8,772.43	134,751.50	134,751.50-	134,751.50-	
				Sub Total by BU Type			8,772.43	134,751.50	134,751.50-	134,751.50-	
				Total by Grant Number			8,772.43	134,751.50	134,751.50-	134,751.50-	
	11004160	Y	GS	07-39			6,683.45	162,492.63	162,492.63-	162,492.63-	
				Sub Total by BU Type			6,683.45	162,492.63	162,492.63-	162,492.63-	
				Total by Grant Number			6,683.45	162,492.63	162,492.63-	162,492.63-	
	11004141	Y	GY	2005-WE-AX-0012				654,936.12	654,936.12-	654,936.12-	
				Sub Total by BU Type				654,936.12	654,936.12-	654,936.12-	
				Total by Grant Number				654,936.12	654,936.12-	654,936.12-	
	11004142	K	GX	2005WEAX0012		373,028.88	21,241.46	145,670.66	145,670.66-	227,358.22	
				Sub Total by BU Type		373,028.88	21,241.46	145,670.66	145,670.66-	227,358.22	
				Total by Grant Number		373,028.88	21,241.46	145,670.66	145,670.66-	227,358.22	
26LB0407	11002265	N	GS	26LB407		150,000.00		7,337.76	7,337.76-	142,662.24	
				Sub Total by BU Type		150,000.00		7,337.76	7,337.76-	142,662.24	
				Total by Grant Number		150,000.00		7,337.76	7,337.76-	142,662.24	

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Grant/Project Status

Agency Number 012 STATE TREASURER

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03402	12ZU1224	2	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
25G03402	12244002	2	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
25G03402	26ZU1224	2	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
25G03403	12ZU1225	2	GX	0G0304NE4004				2,240,072.46	2,240,072.46-	2,240,072.46-	
25G03403	12244000	2	GX	0G0304NE4004				1,103,116.15	1,103,116.15-	1,103,116.15-	
				Sub Total by BU Type				3,343,188.61	3,343,188.61-	3,343,188.61-	
				Total by Grant Number				3,343,188.61	3,343,188.61-	3,343,188.61-	
	12240004	2	GB	0G0404NE4004	1,126,305.94				1,126,305.94		
				Sub Total by BU Type	1,126,305.94				1,126,305.94		
12240004	12244004	2	GX	0G0404NE4004				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Sub Total by BU Type				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Total by Grant Number	1,126,305.94			1,126,305.94		1,126,305.94-	
	12240005	K	GB	0G0504NE4004	2,017,000.00				2,017,000.00		
				Sub Total by BU Type	2,017,000.00				2,017,000.00		
12240005	12244005	K	GX	0G0504NE4004				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Sub Total by BU Type				2,017,000.00	2,017,000.00-	2,017,000.00-	
				Total by Grant Number	2,017,000.00			2,017,000.00		2,017,000.00-	
	12240006	K	GB	0G0604NE4004	1,951,635.22				1,951,635.22		
				Sub Total by BU Type	1,951,635.22				1,951,635.22		
12240006	12244006	K	GX	0G0604NE4004				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Sub Total by BU Type				1,951,635.22	1,951,635.22-	1,951,635.22-	
				Total by Grant Number	1,951,635.22			1,951,635.22		1,951,635.22-	
	12240007	K	GB	0G0704NE4004	2,355,000.49				2,355,000.49		
				Sub Total by BU Type	2,355,000.49				2,355,000.49		
12240007	12244007	K	GX	0G0704NE4004				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Sub Total by BU Type				2,355,000.49	2,355,000.49-	2,355,000.49-	
				Total by Grant Number	2,355,000.49			2,355,000.49		2,355,000.49-	
	12240008	K	GB	0G0804NE4004	2,074,330.15				2,074,330.15		
				Sub Total by BU Type	2,074,330.15				2,074,330.15		
12240008	12244008	K	GX	0G0804NE4004			23.35-	2,074,306.80	2,074,306.80-	2,074,306.80-	
				Sub Total by BU Type			23.35-	2,074,306.80	2,074,306.80-	2,074,306.80-	
				Total by Grant Number	2,074,330.15		23.35-	2,074,306.80	23.35	2,074,306.80-	
	12240009	K	GB	0G0904NE4004	1,600,000.00				1,600,000.00		
				Sub Total by BU Type	1,600,000.00				1,600,000.00		
12240009	12244009	K	GX	0G0904NE4004			171,468.44	1,363,754.05	1,363,754.05-	1,363,754.05-	
				Sub Total by BU Type			171,468.44	1,363,754.05	1,363,754.05-	1,363,754.05-	
				Total by Grant Number	1,600,000.00		171,468.44	1,363,754.05	236,245.95	1,363,754.05-	

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Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13460049	N	GY	ABELINC02		8,237.41		8,237.41	8,237.41-		
				Sub Total by BU Type		8,237.41		8,237.41	8,237.41-		
	13460016	N	IS	ABELINC02		1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13500047	N	OT	ADMNSERV5132		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Sub Total by BU Type		695,810.97		808,295.34	808,295.34-	112,484.37-	
				Total by Grant Number		695,810.97		808,295.34	808,295.34-	112,484.37-	
	13994048	N	MT	ADULTGEN2002		236,925.00		236,925.00	236,925.00-		
	13994049	N	MT	ADULTGEN2002		4,884.00		4,884.00	4,884.00-		
				Sub Total by BU Type		241,809.00		241,809.00	241,809.00-		
				Total by Grant Number		241,809.00		241,809.00	241,809.00-		
	13460052	N	OT	ADULTGEN2003		4,884.00		4,884.00	4,884.00-		
	13460053	N	OT	ADULTGEN2003		226,849.00		226,849.00	226,849.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13462441	N	OT	ADULTGEN2004		231,733.00		231,733.00	231,733.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13411744	N	GP	AED3125S01		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	13AIRIPB	N	GB	AIR282980029	51,042.00				51,042.00		
				Sub Total by BU Type	51,042.00				51,042.00		
13AIRIPB	13250407	N	OT	AIR282980029				4,125.18	4,125.18-	4,125.18-	
13AIRIPB	13450026	N	OT	AIR282980029				46,916.82	46,916.82-	46,916.82-	
				Sub Total by BU Type				51,042.00	51,042.00-	51,042.00-	
				Total by Grant Number	51,042.00			51,042.00	51,042.00-	51,042.00-	
	13031641	N	OT	ASSESSMENT04		1,543,994.39		1,543,557.99	1,543,557.99-	436.40	
	13031643	N	OT	ASSESSMENT04		38,608.40		38,608.40	38,608.40-		
	13034543	N	OT	ASSESSMENT04		24,397.21		24,397.21	24,397.21-		
				Sub Total by BU Type		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
				Total by Grant Number		1,607,000.00		1,606,563.60	1,606,563.60-	436.40	
	13031651	N	OT	ASSESSMENT05		1,385,250.55		1,385,250.55	1,385,250.55-		
	13031653	N	OT	ASSESSMENT05		26,491.64		26,491.64	26,491.64-		
	13034553	N	OT	ASSESSMENT05		17,849.04		17,849.04	17,849.04-		
				Sub Total by BU Type		1,429,591.23		1,429,591.23	1,429,591.23-		
				Total by Grant Number		1,429,591.23		1,429,591.23	1,429,591.23-		
	13031661	N	OT	ASSESSMENT06		1,509,246.58		1,509,246.58	1,509,246.58-		
	13031663	N	OT	ASSESSMENT06		68,706.63		68,706.63	68,706.63-		
	13034563	N	OT	ASSESSMENT06		29,046.79		29,046.79	29,046.79-		
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		

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Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						1,607,000.00		1,607,000.00	1,607,000.00-		
	13031671	Y	OT	ASSESSMENT07		1,515,181.99		1,515,181.99	1,515,181.99-		
	13031673	Y	OT	ASSESSMENT07		91,818.01		86,141.91	86,141.91-	5,676.10	
	13034573	Y	OT	ASSESSMENT07				5,676.10	5,676.10-	5,676.10-	
Sub Total by BU Type						1,607,000.00		1,607,000.00	1,607,000.00-		
Total by Grant Number						1,607,000.00		1,607,000.00	1,607,000.00-		
	13031681	Y	OT	ASSESSMENT08		1,433,900.67	9,225.00	1,229,196.13	1,229,196.13-	204,704.54	
	13031683	Y	OT	ASSESSMENT08		173,099.33		168,029.40	168,029.40-	5,069.93	
	13034583	Y	OT	ASSESSMENT08				5,069.93	5,069.93-	5,069.93-	
Sub Total by BU Type						1,607,000.00	9,225.00	1,402,295.46	1,402,295.46-	204,704.54	
Total by Grant Number						1,607,000.00	9,225.00	1,402,295.46	1,402,295.46-	204,704.54	
	13031691	Y	OT	ASSESSMENT09		1,159,538.62	46,262.22	323,015.80	323,015.80-	836,522.82	
	13031693	Y	OT	ASSESSMENT09		447,461.38	36,976.58	439,723.90	439,723.90-	7,737.48	
	13034593	Y	OT	ASSESSMENT09			291.78	7,523.57	7,523.57-	7,523.57-	
Sub Total by BU Type						1,607,000.00	83,530.58	770,263.27	770,263.27-	836,736.73	
Total by Grant Number						1,607,000.00	83,530.58	770,263.27	770,263.27-	836,736.73	
	13594752	N	GP	ATPENRICHM05		11,500.00		11,500.00	11,500.00-		
Sub Total by BU Type						11,500.00		11,500.00	11,500.00-		
Total by Grant Number						11,500.00		11,500.00	11,500.00-		
	13594762	N	GP	ATPENRICHM06		115,000.00		115,000.00	115,000.00-		
Sub Total by BU Type						115,000.00		115,000.00	115,000.00-		
Total by Grant Number						115,000.00		115,000.00	115,000.00-		
	13594672	Y	GP	ATPENRICHM07		22,145.88		29,921.28	29,921.28-	7,775.40-	
	13594772	Y	GP	ATPENRICHM07		207,854.12		200,068.00	200,068.00-	7,786.12	
Sub Total by BU Type						230,000.00		229,989.28	229,989.28-	10.72	
Total by Grant Number						230,000.00		229,989.28	229,989.28-	10.72	
	13594682	Y	GP	ATPENRICHM08		33,321.13		41,999.58	41,999.58-	8,678.45-	
	13594782	Y	GP	ATPENRICHM08		246,678.87		222,358.89	222,358.89-	24,319.98	
Sub Total by BU Type						280,000.00		264,358.47	264,358.47-	15,641.53	
Total by Grant Number						280,000.00		264,358.47	264,358.47-	15,641.53	
	13594692	Y	GP	ATPENRICHM09			5,176.80	13,089.78	13,089.78-	13,089.78-	
	13594792	Y	GP	ATPENRICHM09			23,074.33	95,145.22	95,145.22-	95,145.22-	
Sub Total by BU Type							28,251.13	108,235.00	108,235.00-	108,235.00-	
Total by Grant Number							28,251.13	108,235.00	108,235.00-	108,235.00-	
	13590002	Y	OT	ATPMISCCASH				1,225.75-	1,225.75	1,225.75	
Sub Total by BU Type								1,225.75-	1,225.75	1,225.75	
Total by Grant Number								1,225.75-	1,225.75	1,225.75	
	13519331	N	GO	ATPUMOCNTR03				21,933.82	21,933.82-	21,933.82-	
Sub Total by BU Type								21,933.82	21,933.82-	21,933.82-	
Total by Grant Number								21,933.82	21,933.82-	21,933.82-	
	13593143	N	GO	ATPUMOCNTR04		30,000.00		30,000.00	30,000.00-		
Sub Total by BU Type						30,000.00		30,000.00	30,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13593753	N	OT	ATPVATRNG05				23,289.91	23,289.91-	23,289.91-	
				Sub Total by BU Type				23,289.91	23,289.91-	23,289.91-	
				Total by Grant Number				23,289.91	23,289.91-	23,289.91-	
	13450027	N	OT	A2ED99C00076		25,953.25		25,953.25	25,953.25-		
				Sub Total by BU Type		25,953.25		25,953.25	25,953.25-		
				Total by Grant Number		25,953.25		25,953.25	25,953.25-		
	13450028	N	OT	A9ED99C00076		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Sub Total by BU Type		25,791.73		29,674.84	29,674.84-	3,883.11-	
				Total by Grant Number		25,791.73		29,674.84	29,674.84-	3,883.11-	
	13510002	N	OT	CASHNONMATCH		8,357.39		186,888.34	186,888.34-	178,530.95-	
				Sub Total by BU Type		8,357.39		186,888.34	186,888.34-	178,530.95-	
				Total by Grant Number		8,357.39		186,888.34	186,888.34-	178,530.95-	
	13252690	Y	GB	CCSSOMCAUL01	46,667.94				46,667.94		
				Sub Total by BU Type	46,667.94				46,667.94		
	13400009	Y	OT	CCSSOMCAUL01				27,968.00	27,968.00-	27,968.00-	
13252690	13252604	Y	OT	CCSSOMCAUL01			1,677.04	41,606.05-	41,606.05	41,606.05	
13252690	13252704	Y	OT	CCSSOMCAUL01			1,000.00	3,932.00	3,932.00-	3,932.00-	
				Sub Total by BU Type			2,677.04	9,706.05-	9,706.05	9,706.05	
				Total by Grant Number	46,667.94		2,677.04	9,706.05-	56,373.99	9,706.05	
	13460004	N	OT	COLLEGEAPPRV		6,651.31		6,651.31	6,651.31-		
				Sub Total by BU Type		6,651.31		6,651.31	6,651.31-		
				Total by Grant Number		6,651.31		6,651.31	6,651.31-		
	13500049	N	OT	COPIERS5132		112,755.16		112,755.16	112,755.16-		
				Sub Total by BU Type		112,755.16		112,755.16	112,755.16-		
				Total by Grant Number		112,755.16		112,755.16	112,755.16-		
	13410001	N	MT	CRRCLMGUIDES		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Sub Total by BU Type		15,596.19		38,399.57	38,399.57-	22,803.38-	
				Total by Grant Number		15,596.19		38,399.57	38,399.57-	22,803.38-	
	13518040	N	OT	CSHNONMTCHILB				4.11	4.11-	4.11-	
				Sub Total by BU Type				4.11	4.11-	4.11-	
				Total by Grant Number				4.11	4.11-	4.11-	
	13250149	N	OT	DATASYM5132				111,165.50	111,165.50-	111,165.50-	
	13250150	N	OT	DATASYM5132				2,555.62	2,555.62-	2,555.62-	
	13250151	N	OT	DATASYM5132				2.23	2.23-	2.23-	
	13250153	N	OT	DATASYM5132				7,391.53	7,391.53-	7,391.53-	
	13250250	N	OT	DATASYM5132				226.72	226.72-	226.72-	
	13250251	N	OT	DATASYM5132				1,337.59	1,337.59-	1,337.59-	
	13250252	N	OT	DATASYM5132				176.16	176.16-	176.16-	
	13250408	N	OT	DATASYM5132				32,100.23-	32,100.23	32,100.23	
	13450029	N	OT	DATASYM5132				2.70	2.70-	2.70-	
	13450031	N	OT	DATASYM5132				3,765.91	3,765.91-	3,765.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13450032	N	OT	DATASYM5132				47.08	47.08-	47.08-	
	13450035	N	OT	DATASYM5132				713.79	713.79-	713.79-	
	13450036	N	OT	DATASYM5132		153,006.88		46,964.09	46,964.09-	106,042.79	
				Sub Total by BU Type		153,006.88		142,248.69	142,248.69-	10,758.19	
				Total by Grant Number		153,006.88		142,248.69	142,248.69-	10,758.19	
	13430006	N	GY	DISTLRNGNPTV		387,740.00		387,046.97	387,046.97-	693.03	
	13430304	N	GY	DISTLRNGNPTV		17,260.21		10,161.06	10,161.06-	7,099.15	
	13437004	Y	GY	DISTLRNGNPTV		31,321.22		22,094.90-	22,094.90	53,416.12	
				Sub Total by BU Type		436,321.43		375,113.13	375,113.13-	61,208.30	
				Total by Grant Number		436,321.43		375,113.13	375,113.13-	61,208.30	
	13461944	N	GS	DOLINCENTABE		150,000.00		150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00		150,000.00	150,000.00-		
				Total by Grant Number		150,000.00		150,000.00	150,000.00-		
	13461954	N	GS	DOLINCENTABE1		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13461860	N	GB	DOLINCENTABE2	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
13461860	13461864	N	GS	DOLINCENTABE2				124,460.70	124,460.70-	124,460.70-	
13461860	13461964	N	GS	DOLINCENTABE2				125,539.30	125,539.30-	125,539.30-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number		250,000.00		250,000.00	250,000.00-	250,000.00-	
	13461870	N	GB	DOLINCENTABE3	275,014.50				275,014.50		
				Sub Total by BU Type	275,014.50				275,014.50		
13461870	13461874	N	GS	DOLINCENTABE3				200,303.40	200,303.40-	200,303.40-	
13461870	13461974	N	GS	DOLINCENTABE3				74,701.10	74,701.10-	74,701.10-	
				Sub Total by BU Type				275,004.50	275,004.50-	275,004.50-	
				Total by Grant Number	275,014.50			275,004.50	10.00	275,004.50-	
	13411940	N	GB	DOLINCENTCTE	348,530.00				348,530.00		
				Sub Total by BU Type	348,530.00				348,530.00		
13411940	13411944	N	GS	DOLINCENTCTE				335,344.27	335,344.27-	335,344.27-	
13411940	13411946	N	GS	DOLINCENTCTE				13,185.73	13,185.73-	13,185.73-	
				Sub Total by BU Type				348,530.00	348,530.00-	348,530.00-	
				Total by Grant Number	348,530.00			348,530.00		348,530.00-	
	13411950	N	GB	DOLINCENTCTE1	200,244.31				200,244.31		
				Sub Total by BU Type	200,244.31				200,244.31		
13411950	13411954	N	GS	DOLINCENTCTE1				184,298.85	184,298.85-	184,298.85-	
13411950	13411956	N	GS	DOLINCENTCTE1				15,945.46	15,945.46-	15,945.46-	
				Sub Total by BU Type				200,244.31	200,244.31-	200,244.31-	
				Total by Grant Number	200,244.31			200,244.31		200,244.31-	
	13411960	N	GB	DOLINCENTCTE2	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13411960	13411864	N	GS	DOLINCENCTE2				144,678.82	144,678.82-	144,678.82-	
13411960	13411964	N	GS	DOLINCENCTE2				255,321.18	255,321.18-	255,321.18-	
				Sub Total by BU Type				400,000.00	400,000.00-	400,000.00-	
				Total by Grant Number	400,000.00			400,000.00		400,000.00-	
	13411970	N	GB	DOLINCENCTE3	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
13411970	13411874	N	GS	DOLINCENCTE3				120,432.50	120,432.50-	120,432.50-	
13411970	13411974	N	GS	DOLINCENCTE3				154,567.50	154,567.50-	154,567.50-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	13513543	N	GS	DOLWORKIN04		85,195.70		85,195.70	85,195.70-		
	13593543	N	GS	DOLWORKIN04		222,480.30		222,480.30	222,480.30-		
				Sub Total by BU Type		307,676.00		307,676.00	307,676.00-		
				Total by Grant Number		307,676.00		307,676.00	307,676.00-		
	13450038	N	OT	DPEQUIP02GF				31,255.33	31,255.33-	31,255.33-	
				Sub Total by BU Type				31,255.33	31,255.33-	31,255.33-	
				Total by Grant Number				31,255.33	31,255.33-	31,255.33-	
	13450020	N	OT	DPREPAIR02GF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	13413780	N	GB	DTFH6107G00014	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13413780	13413684	N	GY	DTFH6107G00014				76,239.34	76,239.34-	76,239.34-	
13413780	13413784	N	GY	DTFH6107G00014				129.27	129.27-	129.27-	
13413780	13413786	N	GY	DTFH6107G00014				1,489.90	1,489.90-	1,489.90-	
				Sub Total by BU Type				77,858.51	77,858.51-	77,858.51-	
				Total by Grant Number	100,000.00			77,858.51	22,141.49	77,858.51-	
	13413790	Y	GB	DTFH6108G00024	199,998.00				199,998.00		
				Sub Total by BU Type	199,998.00				199,998.00		
13413790	13413694	Y	GY	DTFH6108G00024			4,295.86	8,652.28	8,652.28-	8,652.28-	
13413790	13413794	Y	GY	DTFH6108G00024				584.21	584.21-	584.21-	
13413790	13413796	Y	GY	DTFH6108G00024				6,873.05	6,873.05-	6,873.05-	
				Sub Total by BU Type			4,295.86	16,109.54	16,109.54-	16,109.54-	
				Total by Grant Number	199,998.00		4,295.86	16,109.54	183,888.46	16,109.54-	
	13440302	Y	GP	ECEDNETWORK		22,000.00		16,907.15	16,907.15-	5,092.85	
				Sub Total by BU Type		22,000.00		16,907.15	16,907.15-	5,092.85	
				Total by Grant Number		22,000.00		16,907.15	16,907.15-	5,092.85	
	13446041	N	OT	ECPOLSTUDY04		16,400.00		17,545.92	17,545.92-	1,145.92-	
	13449958	N	OT	ECPOLSTUDY04				4,366.14	4,366.14-	4,366.14-	
				Sub Total by BU Type		16,400.00		21,912.06	21,912.06-	5,512.06-	
				Total by Grant Number		16,400.00		21,912.06	21,912.06-	5,512.06-	
	13800133	N	OT	ECPROJFY02GF		25,000.00		25,000.00	25,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800134	N	OT	ECPROJFY02GF		20,000.00		20,000.00	20,000.00-		
	13800319	N	OT	ECPROJFY02GF		175,000.00		175,000.00	175,000.00-		
	13992035	N	OT	ECPROJFY02GF		1,205,000.00		1,205,000.00	1,205,000.00-		
				Sub Total by BU Type		1,425,000.00		1,425,000.00	1,425,000.00-		
				Total by Grant Number		1,425,000.00		1,425,000.00	1,425,000.00-		
	13992099	N	OT	ECPROJFY03GF		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Sub Total by BU Type		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Total by Grant Number		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
	13442041	N	OT	ECPROJFY04GF		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Sub Total by BU Type		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Total by Grant Number		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
	13442051	N	OT	ECPROJFY05GF		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Sub Total by BU Type		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
				Total by Grant Number		2,097,180.00		2,094,331.19	2,094,331.19-	2,848.81	
13441980	13441981	Y	OT	ECTCGENFDS08		20,896.59	150.00-	20,746.59	20,746.59-	150.00	
13441980	13441983	Y	OT	ECTCGENFDS08		33,307.41		33,307.41	33,307.41-		
				Sub Total by BU Type		54,204.00	150.00-	54,054.00	54,054.00-	150.00	
				Total by Grant Number		54,204.00	150.00-	54,054.00	54,054.00-	150.00	
	13441990	Y	GB	ECTCGENFDS09	65,045.00				65,045.00		
				Sub Total by BU Type	65,045.00				65,045.00		
13441990	13441991	Y	OT	ECTCGENFDS09		22,987.00	4,181.97	12,658.53	12,658.53-	10,328.47	
13441990	13441993	Y	OT	ECTCGENFDS09		42,058.00	4,559.65	42,814.11	42,814.11-	756.11-	
				Sub Total by BU Type		65,045.00	8,741.62	55,472.64	55,472.64-	9,572.36	
				Total by Grant Number	65,045.00	65,045.00	8,741.62	55,472.64	9,572.36-	9,572.36	
	13441160	Y	GB	ECTECHASST06	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441160	13441161	Y	OT	ECTECHASST06				97,411.04	97,411.04-	97,411.04-	
13441160	13441163	Y	OT	ECTECHASST06				7,447.96	7,447.96-	7,447.96-	
				Sub Total by BU Type				104,859.00	104,859.00-	104,859.00-	
				Total by Grant Number	104,859.00			104,859.00	104,859.00-	104,859.00-	
	13441171	Y	OT	ECTECHASST07		104,859.00		88,759.41	88,759.41-	16,099.59	
	13441173	Y	OT	ECTECHASST07				3,240.67	3,240.67-	3,240.67-	
				Sub Total by BU Type		104,859.00		92,000.08	92,000.08-	12,858.92	
				Total by Grant Number		104,859.00		92,000.08	92,000.08-	12,858.92	
	13441180	Y	GB	ECTECHASST08	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		
13441180	13441181	Y	OT	ECTECHASST08		73,589.69		73,589.69	73,589.69-		
13441180	13441183	Y	OT	ECTECHASST08		31,269.31		31,269.31	31,269.31-		
				Sub Total by BU Type		104,859.00		104,859.00	104,859.00-		
				Total by Grant Number	104,859.00	104,859.00		104,859.00	104,859.00-		
	13441190	Y	GB	ECTECHASST09	104,859.00				104,859.00		
				Sub Total by BU Type	104,859.00				104,859.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13441190	13441191	Y	OT	ECTECHASST09		77,213.00	2,612.49	60,324.27	60,324.27-	16,888.73	
13441190	13441193	Y	OT	ECTECHASST09		27,646.00	2,441.46	30,886.64	30,886.64-	3,240.64-	
				Sub Total by BU Type		104,859.00	5,053.95	91,210.91	91,210.91-	13,648.09	
				Total by Grant Number	104,859.00	104,859.00	5,053.95	91,210.91	13,648.09	13,648.09	
13992000		N	MT	EDINCOMPET00				71,906.52	71,906.52-	71,906.52-	
13992001		N	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
13992002		N	MT	EDINCOMPET00				916.00	916.00-	916.00-	
13992003		N	MT	EDINCOMPET00				583,504.13	583,504.13-	583,504.13-	
				Sub Total by BU Type				658,986.42	658,986.42-	658,986.42-	
				Total by Grant Number				658,986.42	658,986.42-	658,986.42-	
13992005		N	MT	EDINCOMPET01				360,471.13	360,471.13-	360,471.13-	
13992006		N	MT	EDINCOMPET01		30,000.00		37,438.81	37,438.81-	7,438.81-	
13992007		N	MT	EDINCOMPET01				884.00	884.00-	884.00-	
13992008		N	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type		30,000.00		401,293.94	401,293.94-	371,293.94-	
				Total by Grant Number		30,000.00		401,293.94	401,293.94-	371,293.94-	
13992013		N	MT	EDINCOMPET02				9,782,037.60	9,782,037.60-	9,782,037.60-	
13992014		N	MT	EDINCOMPET02				77,594.23	77,594.23-	77,594.23-	
13992015		N	MT	EDINCOMPET02				3,695,293.82	3,695,293.82-	3,695,293.82-	
				Sub Total by BU Type				6,164,338.01	6,164,338.01-	6,164,338.01-	
				Total by Grant Number				6,164,338.01	6,164,338.01-	6,164,338.01-	
13992018		N	MT	EDINCONPET99				41,946.24	41,946.24-	41,946.24-	
13992019		N	MT	EDINCONPET99				12,500.00	12,500.00-	12,500.00-	
13992020		N	MT	EDINCONPET99				21,222.22	21,222.22-	21,222.22-	
13992021		N	MT	EDINCONPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type				76,168.46	76,168.46-	76,168.46-	
13800279		N	OT	EDINCONPET99				447,996.80	447,996.80-	447,996.80-	
				Sub Total by BU Type				447,996.80	447,996.80-	447,996.80-	
				Total by Grant Number				524,165.26	524,165.26-	524,165.26-	
13250120		N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
13800266		N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
13992011		N	MT	EDINEDNETC02				438,358.36	438,358.36-	438,358.36-	
13992012		N	MT	EDINEDNETC02				53.02	53.02-	53.02-	
				Sub Total by BU Type				438,305.34	438,305.34-	438,305.34-	
				Total by Grant Number				438,305.34	438,305.34-	438,305.34-	
13420045		N	OT	EDINEDNETC03				1,475,000.00	1,475,000.00	1,475,000.00	
13420046		N	OT	EDINEDNETC03				11,121.28	11,121.28-	11,121.28-	
				Sub Total by BU Type				1,463,878.72	1,463,878.72	1,463,878.72	
				Total by Grant Number				1,463,878.72	1,463,878.72	1,463,878.72	
13800281		N	OT	EDINMENTOR00				46,661.38	46,661.38-	46,661.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				46,661.38	46,661.38-	46,661.38-	
				Total by Grant Number				46,661.38	46,661.38-	46,661.38-	
13800282	N	OT		EDINMENTOR01				49,669.86	49,669.86-	49,669.86-	
				Sub Total by BU Type				49,669.86	49,669.86-	49,669.86-	
				Total by Grant Number				49,669.86	49,669.86-	49,669.86-	
13992016	N	MT		EDINMENTOR02				66,407.05	66,407.05-	66,407.05-	
				Sub Total by BU Type				66,407.05	66,407.05-	66,407.05-	
				Total by Grant Number				66,407.05	66,407.05-	66,407.05-	
13800283	N	OT		EDINMENTOR99				17,031.87	17,031.87-	17,031.87-	
				Sub Total by BU Type				17,031.87	17,031.87-	17,031.87-	
				Total by Grant Number				17,031.87	17,031.87-	17,031.87-	
13800277	N	OT		EDINNOVADM01				7,270.30	7,270.30-	7,270.30-	
				Sub Total by BU Type				7,270.30	7,270.30-	7,270.30-	
				Total by Grant Number				7,270.30	7,270.30-	7,270.30-	
13610001	N	MT		EDINNOVADM02				564.63-	564.63	564.63	
				Sub Total by BU Type				564.63-	564.63	564.63	
				Total by Grant Number				564.63-	564.63	564.63	
13420044	N	OT		EDINNOVADM03				314,319.76-	314,319.76	314,319.76	
				Sub Total by BU Type				314,319.76-	314,319.76	314,319.76	
				Total by Grant Number				314,319.76-	314,319.76	314,319.76	
13426142	N	IS		EDINNOVADM04				116,349.57	116,349.57-	116,349.57-	
				Sub Total by BU Type				116,349.57	116,349.57-	116,349.57-	
				Total by Grant Number				116,349.57	116,349.57-	116,349.57-	
13426152	N	OT		EDINNOVADM05		28,419.66		7,840.91	7,840.91-	20,578.75	
				Sub Total by BU Type		28,419.66		7,840.91	7,840.91-	20,578.75	
				Total by Grant Number		28,419.66		7,840.91	7,840.91-	20,578.75	
13992004	N	MT		EDIQUALITY00				275,667.64	275,667.64-	275,667.64-	
				Sub Total by BU Type				275,667.64	275,667.64-	275,667.64-	
				Total by Grant Number				275,667.64	275,667.64-	275,667.64-	
13992010	N	MT		EDIQUALITY01				212,708.44	212,708.44-	212,708.44-	
				Sub Total by BU Type				212,708.44	212,708.44-	212,708.44-	
				Total by Grant Number				212,708.44	212,708.44-	212,708.44-	
13992017	N	MT		EDIQUALITY02				99,301.97-	99,301.97	99,301.97	
				Sub Total by BU Type				99,301.97-	99,301.97	99,301.97	
				Total by Grant Number				99,301.97-	99,301.97	99,301.97	
13992022	N	MT		EDIQUALITY99				598,022.88	598,022.88-	598,022.88-	
				Sub Total by BU Type				598,022.88	598,022.88-	598,022.88-	
				Total by Grant Number				598,022.88	598,022.88-	598,022.88-	
13452544	Y	OT		ED03CO0046		170,477.73	884.54	87,994.39	87,994.39-	82,483.34	
13452546	Y	OT		ED03CO0046			3,877.34-	75,241.97	75,241.97-	75,241.97-	
				Sub Total by BU Type		170,477.73	2,992.80-	163,236.36	163,236.36-	7,241.37	
				Total by Grant Number		170,477.73	2,992.80-	163,236.36	163,236.36-	7,241.37	
13031934	Y	OT		ED03CO0046A				29,274.50	29,274.50-	29,274.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13031936	Y	OT	ED03CO0046A				94,536.68	94,536.68-	94,536.68-	
	13251934	Y	OT	ED03CO0046A		500,109.85		99,393.02	99,393.02-	400,716.83	
	13251936	Y	OT	ED03CO0046A				222,804.45	222,804.45-	222,804.45-	
				Sub Total by BU Type		500,109.85		446,008.65	446,008.65-	54,101.20	
				Total by Grant Number		500,109.85		446,008.65	446,008.65-	54,101.20	
13038090	13031994	Y	OT	ED08CO0077		30,176.00	1,583.02	6,093.61	6,093.61-	24,082.39	
13038090	13031996	Y	OT	ED08CO0077		80,437.00	5,924.92	23,657.35	23,657.35-	56,779.65	
				Sub Total by BU Type		110,613.00	7,507.94	29,750.96	29,750.96-	80,862.04	
				Total by Grant Number		110,613.00	7,507.94	29,750.96	29,750.96-	80,862.04	
	13440005	N	OT	ERLYCHLDCASH		17,389.59		32,959.63	32,959.63-	15,570.04-	
	13440006	N	OT	ERLYCHLDCASH				103,953.36	103,953.36-	103,953.36-	
	13440007	N	OT	ERLYCHLDCASH		25,202.79		11,295.00	11,295.00-	13,907.79	
	13440008	N	OT	ERLYCHLDCASH		273,063.09		219,467.49	219,467.49-	53,595.60	
				Sub Total by BU Type		315,655.47		367,675.48	367,675.48-	52,020.01-	
				Total by Grant Number		315,655.47		367,675.48	367,675.48-	52,020.01-	
	13420023	N	MT	ESU6SCHCEN98		20,454.61		20,454.61	20,454.61-		
				Sub Total by BU Type		20,454.61		20,454.61	20,454.61-		
	13250096	N	OT	ESU6SCHCEN98		1,545.39		1,545.39	1,545.39-		
				Sub Total by BU Type		1,545.39		1,545.39	1,545.39-		
				Total by Grant Number		22,000.00		22,000.00	22,000.00-		
	13500048	N	OT	FAXUSAGE5132		71,420.30		61,200.20	61,200.20-	10,220.10	
				Sub Total by BU Type		71,420.30		61,200.20	61,200.20-	10,220.10	
				Total by Grant Number		71,420.30		61,200.20	61,200.20-	10,220.10	
	13400005	N	OT	FIELDS2130FD				36,693.84	36,693.84-	36,693.84-	
				Sub Total by BU Type				36,693.84	36,693.84-	36,693.84-	
				Total by Grant Number				36,693.84	36,693.84-	36,693.84-	
	13500145	N	OT	FINSERVRVL04				2,678.86	2,678.86-	2,678.86-	
	13500148	N	OT	FINSERVRVL04				55,239.10	55,239.10-	55,239.10-	
	13500245	N	OT	FINSERVRVL04				589.47	589.47-	589.47-	
	13500248	N	OT	FINSERVRVL04				17,977.50	17,977.50-	17,977.50-	
	13500345	N	OT	FINSERVRVL04				203.98	203.98-	203.98-	
	13500348	N	OT	FINSERVRVL04				5,750.21	5,750.21-	5,750.21-	
	13500445	N	OT	FINSERVRVL04				918.07	918.07-	918.07-	
	13500448	N	OT	FINSERVRVL04				18,282.65	18,282.65-	18,282.65-	
	13500545	N	OT	FINSERVRVL04				486.81	486.81-	486.81-	
	13500548	N	OT	FINSERVRVL04				9,395.81	9,395.81-	9,395.81-	
	13500645	N	OT	FINSERVRVL04				9,893.89	9,893.89-	9,893.89-	
	13500648	N	OT	FINSERVRVL04				103,434.22	103,434.22-	103,434.22-	
	13500745	N	OT	FINSERVRVL04				68.47	68.47-	68.47-	
	13500748	N	OT	FINSERVRVL04				1,727.13	1,727.13-	1,727.13-	
	13500845	N	OT	FINSERVRVL04				38.43	38.43-	38.43-	
	13500848	N	OT	FINSERVRVL04				889.14	889.14-	889.14-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13500945	N	OT	FINSERVRVL04				18.14	18.14-	18.14-	
	13500948	N	OT	FINSERVRVL04				1,142.81	1,142.81-	1,142.81-	
	13501045	N	OT	FINSERVRVL04				1,697.45	1,697.45-	1,697.45-	
	13501048	N	OT	FINSERVRVL04				43,292.78	43,292.78-	43,292.78-	
	13501145	N	OT	FINSERVRVL04				6.36	6.36-	6.36-	
	13501148	N	OT	FINSERVRVL04				278.15	278.15-	278.15-	
	13501245	N	OT	FINSERVRVL04				64.66	64.66-	64.66-	
	13501248	N	OT	FINSERVRVL04				1,615.03	1,615.03-	1,615.03-	
	13501345	N	OT	FINSERVRVL04				32.78	32.78-	32.78-	
	13501348	N	OT	FINSERVRVL04				938.38	938.38-	938.38-	
	13501445	N	OT	FINSERVRVL04				365.91	365.91-	365.91-	
	13501448	N	OT	FINSERVRVL04				7,264.52	7,264.52-	7,264.52-	
	13501545	N	OT	FINSERVRVL04				26.77	26.77-	26.77-	
	13501548	N	OT	FINSERVRVL04				707.88	707.88-	707.88-	
	13501645	N	OT	FINSERVRVL04				86.57	86.57-	86.57-	
	13501648	N	OT	FINSERVRVL04				2,483.78	2,483.78-	2,483.78-	
	13501745	N	OT	FINSERVRVL04				3,249.52	3,249.52-	3,249.52-	
	13501748	N	OT	FINSERVRVL04				60,075.87	60,075.87-	60,075.87-	
	13501845	N	OT	FINSERVRVL04		350,921.10		843.32	843.32-	350,077.78	
				Sub Total by BU Type		350,921.10		351,764.42	351,764.42-	843.32-	
				Total by Grant Number		350,921.10		351,764.42	351,764.42-	843.32-	
	13500155	N	OT	FINSERVRVL05				2,909.26	2,909.26-	2,909.26-	
	13500158	N	OT	FINSERVRVL05				67,053.54	67,053.54-	67,053.54-	
	13500255	N	OT	FINSERVRVL05				1,043.82	1,043.82-	1,043.82-	
	13500258	N	OT	FINSERVRVL05				29,651.82	29,651.82-	29,651.82-	
	13500355	N	OT	FINSERVRVL05				215.00	215.00-	215.00-	
	13500358	N	OT	FINSERVRVL05				6,467.65	6,467.65-	6,467.65-	
	13500455	N	OT	FINSERVRVL05				1,146.84	1,146.84-	1,146.84-	
	13500458	N	OT	FINSERVRVL05				25,458.29	25,458.29-	25,458.29-	
	13500555	N	OT	FINSERVRVL05				408.04	408.04-	408.04-	
	13500558	N	OT	FINSERVRVL05				12,682.53	12,682.53-	12,682.53-	
	13500655	N	OT	FINSERVRVL05				4,427.20	4,427.20-	4,427.20-	
	13500658	N	OT	FINSERVRVL05				71,850.99	71,850.99-	71,850.99-	
	13500755	N	OT	FINSERVRVL05				105.73	105.73-	105.73-	
	13500758	N	OT	FINSERVRVL05				3,519.24	3,519.24-	3,519.24-	
	13500855	N	OT	FINSERVRVL05				35.71	35.71-	35.71-	
	13500858	N	OT	FINSERVRVL05				977.32	977.32-	977.32-	
	13500955	N	OT	FINSERVRVL05				210.92	210.92-	210.92-	
	13500958	N	OT	FINSERVRVL05				7,352.24	7,352.24-	7,352.24-	
	13501055	N	OT	FINSERVRVL05				1,653.84	1,653.84-	1,653.84-	
	13501058	N	OT	FINSERVRVL05				40,764.80	40,764.80-	40,764.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501155	N	OT	FINSERVRVL05				3.12	3.12-	3.12-	
	13501158	N	OT	FINSERVRVL05				124.70	124.70-	124.70-	
	13501255	N	OT	FINSERVRVL05				11.93	11.93-	11.93-	
	13501258	N	OT	FINSERVRVL05				324.40	324.40-	324.40-	
	13501355	N	OT	FINSERVRVL05				50.66	50.66-	50.66-	
	13501358	N	OT	FINSERVRVL05				2,065.77	2,065.77-	2,065.77-	
	13501455	N	OT	FINSERVRVL05				721.64	721.64-	721.64-	
	13501458	N	OT	FINSERVRVL05				9,432.55	9,432.55-	9,432.55-	
	13501555	N	OT	FINSERVRVL05				3.47	3.47-	3.47-	
	13501558	N	OT	FINSERVRVL05				161.27	161.27-	161.27-	
	13501655	N	OT	FINSERVRVL05				111.01	111.01-	111.01-	
	13501658	N	OT	FINSERVRVL05				3,895.31	3,895.31-	3,895.31-	
	13501755	N	OT	FINSERVRVL05				1,900.74	1,900.74-	1,900.74-	
	13501758	N	OT	FINSERVRVL05				38,809.47	38,809.47-	38,809.47-	
	13501855	N	OT	FINSERVRVL05				1,231.46	1,231.46-	1,231.46-	
				Sub Total by BU Type				336,782.28	336,782.28-	336,782.28-	
				Total by Grant Number				336,782.28	336,782.28-	336,782.28-	
	13500165	N	OT	FINSERVRVL06		366,572.79		2,825.28	2,825.28-	363,747.51	
	13500168	N	OT	FINSERVRVL06				69,972.34	69,972.34-	69,972.34-	
	13500265	N	OT	FINSERVRVL06				1,133.10	1,133.10-	1,133.10-	
	13500268	N	OT	FINSERVRVL06				33,874.54	33,874.54-	33,874.54-	
	13500365	N	OT	FINSERVRVL06				52.91	52.91-	52.91-	
	13500465	N	OT	FINSERVRVL06				1,131.24	1,131.24-	1,131.24-	
	13500468	N	OT	FINSERVRVL06				27,528.59	27,528.59-	27,528.59-	
	13500565	N	OT	FINSERVRVL06				834.16	834.16-	834.16-	
	13500568	N	OT	FINSERVRVL06				31,071.52	31,071.52-	31,071.52-	
	13500665	N	OT	FINSERVRVL06				3,589.82	3,589.82-	3,589.82-	
	13500668	N	OT	FINSERVRVL06				55,945.40	55,945.40-	55,945.40-	
	13500765	N	OT	FINSERVRVL06				124.53	124.53-	124.53-	
	13500768	N	OT	FINSERVRVL06				4,473.15	4,473.15-	4,473.15-	
	13500865	N	OT	FINSERVRVL06				41.90	41.90-	41.90-	
	13500868	N	OT	FINSERVRVL06				1,583.98	1,583.98-	1,583.98-	
	13500965	N	OT	FINSERVRVL06				287.25	287.25-	287.25-	
	13500968	N	OT	FINSERVRVL06				9,801.86	9,801.86-	9,801.86-	
	13501065	N	OT	FINSERVRVL06				1,689.96	1,689.96-	1,689.96-	
	13501068	N	OT	FINSERVRVL06				40,009.17	40,009.17-	40,009.17-	
	13501165	N	OT	FINSERVRVL06				26.67	26.67-	26.67-	
	13501168	N	OT	FINSERVRVL06				341.37	341.37-	341.37-	
	13501365	N	OT	FINSERVRVL06				57.75	57.75-	57.75-	
	13501368	N	OT	FINSERVRVL06				2,128.18	2,128.18-	2,128.18-	
	13501465	N	OT	FINSERVRVL06				549.06	549.06-	549.06-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501468	N	OT	FINSERVRVL06				9,403.61	9,403.61-	9,403.61-	
	13501565	N	OT	FINSERVRVL06				4.84	4.84-	4.84-	
	13501568	N	OT	FINSERVRVL06				1.05-	1.05	1.05	
	13501665	N	OT	FINSERVRVL06				108.44	108.44-	108.44-	
	13501668	N	OT	FINSERVRVL06				3,775.27	3,775.27-	3,775.27-	
	13501765	N	OT	FINSERVRVL06				2,248.86	2,248.86-	2,248.86-	
	13501768	N	OT	FINSERVRVL06				48,457.15	48,457.15-	48,457.15-	
	13501865	N	OT	FINSERVRVL06				1,291.55	1,291.55-	1,291.55-	
	13501965	N	OT	FINSERVRVL06				258.91	258.91-	258.91-	
	13501968	N	OT	FINSERVRVL06				10,039.40	10,039.40-	10,039.40-	
	13502065	N	OT	FINSERVRVL06				70.27	70.27-	70.27-	
	13502068	N	OT	FINSERVRVL06				3,133.36	3,133.36-	3,133.36-	
				Sub Total by BU Type		366,572.79		367,864.34	367,864.34-	1,291.55-	
				Total by Grant Number		366,572.79		367,864.34	367,864.34-	1,291.55-	
	13250418	N	GP	GATESGRANT				40.74	40.74-	40.74-	
				Sub Total by BU Type				40.74	40.74-	40.74-	
	13250058	N	MT	GATESGRANT				435,521.60	435,521.60-	435,521.60-	
	13250262	N	MT	GATESGRANT				2,748.40	2,748.40-	2,748.40-	
	13250263	N	MT	GATESGRANT				409,295.58	409,295.58-	409,295.58-	
				Sub Total by BU Type				847,565.58	847,565.58-	847,565.58-	
	13250286	N	OT	GATESGRANT				21,574.42	21,574.42-	21,574.42-	
				Sub Total by BU Type				21,574.42	21,574.42-	21,574.42-	
				Total by Grant Number				869,180.74	869,180.74-	869,180.74-	
	13250365	N	GP	GATESGRT04				425,684.74	425,684.74-	425,684.74-	
				Sub Total by BU Type				425,684.74	425,684.74-	425,684.74-	
				Total by Grant Number				425,684.74	425,684.74-	425,684.74-	
	13252547	N	OT	GATES04				16,195.71	16,195.71-	16,195.71-	
				Sub Total by BU Type				16,195.71	16,195.71-	16,195.71-	
				Total by Grant Number				16,195.71	16,195.71-	16,195.71-	
	13510001	Y	OT	GENLNONMATCH				216,405.16	216,405.16-	216,405.16-	
				Sub Total by BU Type				216,405.16	216,405.16-	216,405.16-	
				Total by Grant Number				216,405.16	216,405.16-	216,405.16-	
	13250065	N	OT	HEARSTSENATE		76.02		76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		6,824.51	6,824.51-	2,921.53	
	13415702	Y	OT	HEARSTSENATE		6,099.47		1,418.33	1,418.33-	4,681.14	
	13415707	Y	OT	HEARSTSENATE				4,292.58	4,292.58-	4,292.58-	
				Sub Total by BU Type		15,921.53		12,611.44	12,611.44-	3,310.09	
				Total by Grant Number		15,921.53		12,611.44	12,611.44-	3,310.09	
	13519139	N	GS	HHSATPCONT01		550,000.00		234,104.50	234,104.50-	315,895.50	
				Sub Total by BU Type		550,000.00		234,104.50	234,104.50-	315,895.50	
				Total by Grant Number		550,000.00		234,104.50	234,104.50-	315,895.50	
	13519239	N	GS	HHSATPCONT02		510,605.57		510,605.57	510,605.57-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		510,605.57		510,605.57	510,605.57-		
				Total by Grant Number		510,605.57		510,605.57	510,605.57-		
13519349	N	GS		HHSATPCONT03		527,378.04		527,378.04	527,378.04-		
				Sub Total by BU Type		527,378.04		527,378.04	527,378.04-		
				Total by Grant Number		527,378.04		527,378.04	527,378.04-		
13594943	N	GS		HHSATPCONT04		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Sub Total by BU Type		541,729.15		544,209.04	544,209.04-	2,479.89-	
				Total by Grant Number		541,729.15		544,209.04	544,209.04-	2,479.89-	
13594953	N	GS		HHSATPCONT05		567,016.98		546,468.37	546,468.37-	20,548.61	
				Sub Total by BU Type		567,016.98		546,468.37	546,468.37-	20,548.61	
				Total by Grant Number		567,016.98		546,468.37	546,468.37-	20,548.61	
13594963	N	GS		HHSATPCONT06		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Sub Total by BU Type		526,917.59		612,011.26	612,011.26-	85,093.67-	
				Total by Grant Number		526,917.59		612,011.26	612,011.26-	85,093.67-	
13594973	Y	GS		HHSATPCONT07		540,220.00	7.00	629,662.86	629,662.86-	89,442.86-	
				Sub Total by BU Type		540,220.00	7.00	629,662.86	629,662.86-	89,442.86-	
				Total by Grant Number		540,220.00	7.00	629,662.86	629,662.86-	89,442.86-	
13594983	Y	GS		HHSATPCONT08				790,138.54	790,138.54-	790,138.54-	
				Sub Total by BU Type				790,138.54	790,138.54-	790,138.54-	
				Total by Grant Number				790,138.54	790,138.54-	790,138.54-	
13594993	Y	GS		HHSATPCONT09			67,892.78	237,118.95	237,118.95-	237,118.95-	
				Sub Total by BU Type			67,892.78	237,118.95	237,118.95-	237,118.95-	
				Total by Grant Number			67,892.78	237,118.95	237,118.95-	237,118.95-	
13593653	Y	GS		HHSATPHOPWA05		158,032.00		139,005.22	139,005.22-	19,026.78	
				Sub Total by BU Type		158,032.00		139,005.22	139,005.22-	19,026.78	
				Total by Grant Number		158,032.00		139,005.22	139,005.22-	19,026.78	
13593673	Y	GS		HHSATPHOPWA07		84,195.00	2,617.00	54,541.42	54,541.42-	29,653.58	
				Sub Total by BU Type		84,195.00	2,617.00	54,541.42	54,541.42-	29,653.58	
				Total by Grant Number		84,195.00	2,617.00	54,541.42	54,541.42-	29,653.58	
13800359	N	GS		HHSCISSHSD00		23,800.00		23,800.00	23,800.00-		
				Sub Total by BU Type		23,800.00		23,800.00	23,800.00-		
				Total by Grant Number		23,800.00		23,800.00	23,800.00-		
13992036	N	GS		HHSCISSHSD01		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
13992037	N	GS		HHSCISSHSD02		90,500.00		90,500.00	90,500.00-		
				Sub Total by BU Type		90,500.00		90,500.00	90,500.00-		
				Total by Grant Number		90,500.00		90,500.00	90,500.00-		
13800360	N	GS		HHSCISSHSD99		48,608.00		48,608.00	48,608.00-		
				Sub Total by BU Type		48,608.00		48,608.00	48,608.00-		
				Total by Grant Number		48,608.00		48,608.00	48,608.00-		
13454042	Y	OT		HHSCONTRT04		58,132.47		9,114.66	9,114.66-	49,017.81	
13454047	Y	OT		HHSCONTRT04			100.01-	51,260.11	51,260.11-	51,260.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13454147	Y	OT	HHSCONTRT04				236.36	236.36-	236.36-	
				Sub Total by BU Type		58,132.47	100.01-	60,611.13	60,611.13-	2,478.66-	
				Total by Grant Number		58,132.47	100.01-	60,611.13	60,611.13-	2,478.66-	
	13480047	N	GS	HHSDDPLAN003		7,500.00		7,500.00	7,500.00-		
				Sub Total by BU Type		7,500.00		7,500.00	7,500.00-		
				Total by Grant Number		7,500.00		7,500.00	7,500.00-		
	13410541	N	OT	HIGHABILTY04		2,348,664.00		2,348,664.00	2,348,664.00-		
				Sub Total by BU Type		2,348,664.00		2,348,664.00	2,348,664.00-		
				Total by Grant Number		2,348,664.00		2,348,664.00	2,348,664.00-		
	13410109	N	OT	HIGHABLT03		675,904.00		675,904.00	675,904.00-		
	13410110	N	OT	HIGHABLT03		2,188,473.00		2,188,473.00	2,188,473.00-		
				Sub Total by BU Type		2,864,377.00		2,864,377.00	2,864,377.00-		
				Total by Grant Number		2,864,377.00		2,864,377.00	2,864,377.00-		
	13415942	Y	OT	HISTORYTOY		2,480.56		1,812.42	1,812.42-	668.14	
				Sub Total by BU Type		2,480.56		1,812.42	1,812.42-	668.14	
				Total by Grant Number		2,480.56		1,812.42	1,812.42-	668.14	
	13IDEA01	2	GB	H027A0000790	34,286,654.00				34,286,654.00		
				Sub Total by BU Type	34,286,654.00				34,286,654.00		
13IDEA01	13250045	2	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	2	GX	H027A0000790				24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	2	GX	H027A0000790				133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	2	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	2	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	2	GX	H027A0000790				846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	2	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	2	GX	H027A0000790				4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	2	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	2	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	
13IDEA01	13992041	2	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	2	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	2	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	2	GX	H027A0000790				23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	2	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	2	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	
13IDEA01	13992086	2	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
				Sub Total by BU Type				34,286,654.00	34,286,654.00-	34,286,654.00-	
				Total by Grant Number	34,286,654.00			34,286,654.00	34,286,654.00-	34,286,654.00-	
	136BADC2	2	GB	H027A0100790	99,985.04				99,985.04		
	136BAD02	2	GB	H027A0100790	1,010,623.57				1,010,623.57		
	136BDSP2	2	GB	H027A0100790	3,145,280.30				3,145,280.30		
	136BDST2	2	GB	H027A0100790	65,199.18				65,199.18		
	136BFLT2	2	GB	H027A0100790	23,763,468.77				23,763,468.77		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					28,084,556.86				28,084,556.86		
	13420049	2	GX	H027A0100790		185,756.66		185,756.66	185,756.66-		
	13519334	2	GX	H027A0100790		12,467.48		12,467.48	12,467.48-		
	13992044	2	GX	H027A0100790		1,234,230.00		1,234,230.00	1,234,230.00-		
	13992078	2	GX	H027A0100790		11,502,095.00		11,502,095.00	11,502,095.00-		
	13992084	2	GX	H027A0100790		2,029,782.00		2,029,782.00	2,029,782.00-		
136BAD02	13250370	2	GX	H027A0100790				88,577.49	88,577.49-	88,577.49-	
136BAD02	13420050	2	GX	H027A0100790				11,407.55	11,407.55-	11,407.55-	
136BAD02	13ZU0012	2	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	2	GX	H027A0100790				584,741.13	584,741.13-	584,741.13-	
136BAD02	13250377	2	GX	H027A0100790				31,361.40	31,361.40-	31,361.40-	
136BAD02	13480008	2	GX	H027A0100790				370,791.58	370,791.58-	370,791.58-	
136BAD02	13480010	2	GX	H027A0100790				23,785.46	23,785.46-	23,785.46-	
136BDSP2	13992042	2	GX	H027A0100790				3,138,747.30	3,138,747.30-	3,138,747.30-	
136BDSP2	13992077	2	GX	H027A0100790				6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	2	GX	H027A0100790				41,755.19	41,755.19-	41,755.19-	
136BDST2	13480037	2	GX	H027A0100790				23,443.99	23,443.99-	23,443.99-	
136BFLT2	13992076	2	GX	H027A0100790				12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	2	GX	H027A0100790				11,256,686.98	11,256,686.98-	11,256,686.98-	
Sub Total by BU Type						14,964,331.14		43,048,888.00	43,048,888.00-	28,084,556.86-	
Total by Grant Number					28,084,556.86	14,964,331.14		43,048,888.00	14,964,331.14-	28,084,556.86-	
13BADM03		2	GB	H027A0200790	1,066,633.01				1,066,633.01		
	13481330	2	GB	H027A0200790	112,701.06				112,701.06		
	13483730	2	GB	H027A0200790	71,941.46				71,941.46		
Sub Total by BU Type					1,251,275.53				1,251,275.53		
	13483534	2	GX	H027A0200790		211,262.21		211,262.21	211,262.21-		
	13483634	2	GX	H027A0200790		22,769.71		22,769.71	22,769.71-		
	13992102	2	GX	H027A0200790		3,878,578.60		3,878,578.60	3,878,578.60-		
	13992103	2	GX	H027A0200790		873,583.00		873,583.00	873,583.00-		
	13992104	2	GX	H027A0200790		23,041,703.95		23,041,703.95	23,041,703.95-		
	13992105	2	GX	H027A0200790		3,179,507.00		3,179,507.00	3,179,507.00-		
	13992106	2	GX	H027A0200790		18,017,208.00		18,017,208.00	18,017,208.00-		
13BADM03	13250379	2	GX	H027A0200790				552,076.91	552,076.91-	552,076.91-	
13BADM03	13480043	2	GX	H027A0200790				408,137.24	408,137.24-	408,137.24-	
13BADM03	13480434	2	GX	H027A0200790				13,022.03	13,022.03-	13,022.03-	
13BADM03	13482336	2	GX	H027A0200790				16,288.09	16,288.09-	16,288.09-	
13BADM03	13484336	2	GX	H027A0200790				77,108.74	77,108.74-	77,108.74-	
13481330	13481334	2	GX	H027A0200790				22,245.69	22,245.69-	22,245.69-	
13481330	13481336	2	GX	H027A0200790				90,455.37	90,455.37-	90,455.37-	
13483730	13483734	2	GX	H027A0200790				16,913.57	16,913.57-	16,913.57-	
13483730	13483736	2	GX	H027A0200790				55,027.89	55,027.89-	55,027.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		49,224,612.47		50,475,888.00	50,475,888.00-	1,251,275.53-	
				Total by Grant Number	1,251,275.53	49,224,612.47		50,475,888.00	49,224,612.47-	1,251,275.53-	
	13480340	2	GB	H027A0300790	1,091,548.53				1,091,548.53		
	13481340	2	GB	H027A0300790	111,982.47				111,982.47		
				Sub Total by BU Type	1,203,531.00				1,203,531.00		
	13483144	2	GX	H027A0300790		23,386,508.00		23,386,508.00	23,386,508.00-		
	13483244	2	GX	H027A0300790		24,965,115.00		24,965,115.00	24,965,115.00-		
	13483344	2	GX	H027A0300790		4,405,609.00		4,405,609.00	4,405,609.00-		
	13483444	2	GX	H027A0300790		846,444.00		846,444.00	846,444.00-		
	13483544	2	GX	H027A0300790		199,320.65		199,320.65	199,320.65-		
13480340	13480344	2	GX	H027A0300790				383,483.67	383,483.67-	383,483.67-	
13480340	13480346	2	GX	H027A0300790				605,657.98	605,657.98-	605,657.98-	
13480340	13480444	2	GX	H027A0300790				14,021.52	14,021.52-	14,021.52-	
13480340	13482346	2	GX	H027A0300790				15,069.86	15,069.86-	15,069.86-	
13480340	13484346	2	GX	H027A0300790				73,315.50	73,315.50-	73,315.50-	
13481340	13481344	2	GX	H027A0300790				13,627.65	13,627.65-	13,627.65-	
13481340	13481346	2	GX	H027A0300790				98,354.82	98,354.82-	98,354.82-	
				Sub Total by BU Type		53,802,996.65		55,006,527.65	55,006,527.65-	1,203,531.00-	
				Total by Grant Number	1,203,531.00	53,802,996.65		55,006,527.65	53,802,996.65-	1,203,531.00-	
	13483644	2	GX	H027A0300791		23,692.85		23,692.85	23,692.85-		
				Sub Total by BU Type		23,692.85		23,692.85	23,692.85-		
				Total by Grant Number		23,692.85		23,692.85	23,692.85-		
	13483740	2	GB	H027A0300792	83,259.86				83,259.86		
				Sub Total by BU Type	83,259.86				83,259.86		
13483740	13483744	2	GX	H027A0300792				26,623.22	26,623.22-	26,623.22-	
13483740	13483746	2	GX	H027A0300792				56,636.64	56,636.64-	56,636.64-	
				Sub Total by BU Type				83,259.86	83,259.86-	83,259.86-	
				Total by Grant Number				83,259.86	83,259.86-	83,259.86-	
	13483040	2	GB	H027A0300793	3,603,607.86				3,603,607.86		
				Sub Total by BU Type	3,603,607.86				3,603,607.86		
13483040	13483044	2	GX	H027A0300793				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Sub Total by BU Type				3,603,607.86	3,603,607.86-	3,603,607.86-	
				Total by Grant Number	3,603,607.86			3,603,607.86	3,603,607.86-	3,603,607.86-	
	13483944	2	GX	H027A0300794		25,159.78		25,159.78	25,159.78-		
				Sub Total by BU Type		25,159.78		25,159.78	25,159.78-		
				Total by Grant Number		25,159.78		25,159.78	25,159.78-		
	13480350	2	GB	H027A0400790	1,102,735.56				1,102,735.56		
	13481350	2	GB	H027A0400790	125,357.44				125,357.44		
				Sub Total by BU Type	1,228,093.00				1,228,093.00		
	13483154	2	GX	H027A0400790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483254	2	GX	H027A0400790		32,130,849.04		32,130,849.04	32,130,849.04-		
	13483354	2	GX	H027A0400790		5,670,149.77		5,670,149.77	5,670,149.77-		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13483454	2	GX	H027A0400790		605,691.00		605,691.00	605,691.00-		
	13483554	2	GX	H027A0400790		83,141.17		83,141.17	83,141.17-		
13480350	13480354	2	GX	H027A0400790				328,765.89	328,765.89-	328,765.89-	
13480350	13480356	2	GX	H027A0400790				678,412.54	678,412.54-	678,412.54-	
13480350	13480454	2	GX	H027A0400790				12,751.38	12,751.38-	12,751.38-	
13480350	13482356	2	GX	H027A0400790				18,699.05	18,699.05-	18,699.05-	
13480350	13484356	2	GX	H027A0400790				64,106.70	64,106.70-	64,106.70-	
13481350	13481354	2	GX	H027A0400790				15,953.69	15,953.69-	15,953.69-	
13481350	13481356	2	GX	H027A0400790				109,403.75	109,403.75-	109,403.75-	
				Sub Total by BU Type		60,997,253.98		62,225,346.98	62,225,346.98-	1,228,093.00-	
				Total by Grant Number	1,228,093.00	60,997,253.98		62,225,346.98	60,997,253.98-	1,228,093.00-	
	13483654	2	GX	H027A0400791		29,766.52		29,766.52	29,766.52-		
				Sub Total by BU Type		29,766.52		29,766.52	29,766.52-		
				Total by Grant Number		29,766.52		29,766.52	29,766.52-		
	13483750	2	GB	H027A0400792	12,602.71				12,602.71		
				Sub Total by BU Type	12,602.71				12,602.71		
13483750	13483754	2	GX	H027A0400792				5,156.26	5,156.26-	5,156.26-	
13483750	13483756	2	GX	H027A0400792				7,446.45	7,446.45-	7,446.45-	
				Sub Total by BU Type				12,602.71	12,602.71-	12,602.71-	
				Total by Grant Number	12,602.71			12,602.71		12,602.71-	
	13483050	2	GB	H027A0400793	3,523,003.76				3,523,003.76		
				Sub Total by BU Type	3,523,003.76				3,523,003.76		
13483050	13483054	2	GX	H027A0400793				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Sub Total by BU Type				3,523,003.76	3,523,003.76-	3,523,003.76-	
				Total by Grant Number	3,523,003.76			3,523,003.76		3,523,003.76-	
	13483954	2	GX	H027A0400794		62,887.03		62,887.03	62,887.03-		
				Sub Total by BU Type		62,887.03		62,887.03	62,887.03-		
				Total by Grant Number		62,887.03		62,887.03	62,887.03-		
	13480360	2	GB	H027A0500790	1,267,259.00				1,267,259.00		
				Sub Total by BU Type	1,267,259.00				1,267,259.00		
	13483164	2	GX	H027A0500790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483264	2	GX	H027A0500790		34,768,302.69		34,768,302.69	34,768,302.69-		
	13483364	2	GX	H027A0500790		6,135,583.30		6,135,583.30	6,135,583.30-		
13480360	13480364	2	GX	H027A0500790				310,210.26	310,210.26-	310,210.26-	
13480360	13480366	2	GX	H027A0500790				802,967.40	802,967.40-	802,967.40-	
13480360	13480464	2	GX	H027A0500790				15,893.87	15,893.87-	15,893.87-	
13480360	13482366	2	GX	H027A0500790				18,083.83	18,083.83-	18,083.83-	
13480360	13482464	2	GX	H027A0500790				4,521.86	4,521.86-	4,521.86-	
13480360	13482466	2	GX	H027A0500790				37,683.70	37,683.70-	37,683.70-	
13480360	13484366	2	GX	H027A0500790				77,898.08	77,898.08-	77,898.08-	
				Sub Total by BU Type		63,411,308.99		64,678,567.99	64,678,567.99-	1,267,259.00-	
				Total by Grant Number	1,267,259.00	63,411,308.99		64,678,567.99	63,411,308.99-	1,267,259.00-	

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Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13483664	2	GX	H027A0500791		31,655.90		31,655.90	31,655.90-		
				Sub Total by BU Type		31,655.90		31,655.90	31,655.90-		
				Total by Grant Number		31,655.90		31,655.90	31,655.90-		
	13483760	2	GB	H027A0500792	15,198.71				15,198.71		
				Sub Total by BU Type	15,198.71				15,198.71		
13483760	13483764	2	GX	H027A0500792				7,471.66	7,471.66-	7,471.66-	
13483760	13483766	2	GX	H027A0500792				7,727.05	7,727.05-	7,727.05-	
				Sub Total by BU Type				15,198.71	15,198.71-	15,198.71-	
				Total by Grant Number	15,198.71			15,198.71	15,198.71-	15,198.71-	
	13483060	2	GB	H027A0500793	3,873,513.98				3,873,513.98		
				Sub Total by BU Type	3,873,513.98				3,873,513.98		
13483060	13483064	2	GX	H027A0500793				3,781,699.48	3,781,699.48-	3,781,699.48-	
13483060	13483864	2	GX	H027A0500793				91,814.50	91,814.50-	91,814.50-	
				Sub Total by BU Type				3,873,513.98	3,873,513.98-	3,873,513.98-	
				Total by Grant Number	3,873,513.98			3,873,513.98	3,873,513.98-	3,873,513.98-	
	13483560	2	GB	H027A0500794	325,421.42				325,421.42		
				Sub Total by BU Type	325,421.42				325,421.42		
13483560	13481364	2	GX	H027A0500794				52,251.92	52,251.92-	52,251.92-	
13483560	13481366	2	GX	H027A0500794				112,629.72	112,629.72-	112,629.72-	
13483560	13483564	2	GX	H027A0500794				95,926.56	95,926.56-	95,926.56-	
13483560	13483964	2	GX	H027A0500794				64,613.22	64,613.22-	64,613.22-	
				Sub Total by BU Type				325,421.42	325,421.42-	325,421.42-	
				Total by Grant Number	325,421.42			325,421.42	325,421.42-	325,421.42-	
	13480370	1	GB	H027A0600790	1,322,357.00				1,322,357.00		
				Sub Total by BU Type	1,322,357.00				1,322,357.00		
	13483174	1	GX	H027A0600790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483274	1	GX	H027A0600790		33,767,900.25		33,767,900.25	33,767,900.25-		
	13483374	1	GX	H027A0600790		5,959,041.04		5,959,041.04	5,959,041.04-		
13480370	13480374	1	GX	H027A0600790				403,465.83	403,465.83-	403,465.83-	
13480370	13480376	1	GX	H027A0600790				738,787.79	738,787.79-	738,787.79-	
13480370	13480474	1	GX	H027A0600790				11,548.61	11,548.61-	11,548.61-	
13480370	13482376	1	GX	H027A0600790				21,736.49	21,736.49-	21,736.49-	
13480370	13482474	1	GX	H027A0600790				4,803.89	4,803.89-	4,803.89-	
13480370	13482476	1	GX	H027A0600790				74,546.21	74,546.21-	74,546.21-	
13480370	13484376	1	GX	H027A0600790				67,468.18	67,468.18-	67,468.18-	
				Sub Total by BU Type		62,234,364.29		63,556,721.29	63,556,721.29-	1,322,357.00-	
				Total by Grant Number	1,322,357.00	62,234,364.29		63,556,721.29	62,234,364.29-	1,322,357.00-	
	13483674	1	GX	H027A0600791		33,650.36		33,650.36	33,650.36-		
				Sub Total by BU Type		33,650.36		33,650.36	33,650.36-		
				Total by Grant Number		33,650.36		33,650.36	33,650.36-		
	13483770	1	GB	H027A0600792	11,501.08				11,501.08		
				Sub Total by BU Type	11,501.08				11,501.08		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13483770	13483774	1	GX	H027A0600792				3,130.04	3,130.04-	3,130.04-	
13483770	13483776	1	GX	H027A0600792				8,371.04	8,371.04-	8,371.04-	
				Sub Total by BU Type				11,501.08	11,501.08-	11,501.08-	
				Total by Grant Number	11,501.08			11,501.08		11,501.08-	
	13483070	1	GB	H027A0600793	4,819,027.27				4,819,027.27		
				Sub Total by BU Type	4,819,027.27				4,819,027.27		
13483070	13483074	1	GX	H027A0600793				4,424,975.86	4,424,975.86-	4,424,975.86-	
13483070	13483874	1	GX	H027A0600793				394,051.41	394,051.41-	394,051.41-	
				Sub Total by BU Type				4,819,027.27	4,819,027.27-	4,819,027.27-	
				Total by Grant Number	4,819,027.27			4,819,027.27		4,819,027.27-	
	13483570	1	GB	H027A0600794	306,799.78				306,799.78		
				Sub Total by BU Type	306,799.78				306,799.78		
13483570	13481374	1	GX	H027A0600794				120,401.04	120,401.04-	120,401.04-	
13483570	13481376	1	GX	H027A0600794				142,966.45	142,966.45-	142,966.45-	
13483570	13483574	1	GX	H027A0600794				43,432.29	43,432.29-	43,432.29-	
				Sub Total by BU Type				306,799.78	306,799.78-	306,799.78-	
				Total by Grant Number	306,799.78			306,799.78		306,799.78-	
	13593774	1	GX	H027A0600795		106,081.22		106,081.22	106,081.22-		
				Sub Total by BU Type		106,081.22		106,081.22	106,081.22-		
				Total by Grant Number		106,081.22		106,081.22	106,081.22-		
	13480380	K	GB	H027A0700790	1,339,617.00				1,339,617.00		
				Sub Total by BU Type	1,339,617.00				1,339,617.00		
	13483184	K	GX	H027A0700790		22,507,423.00		22,507,423.00	22,507,423.00-		
	13483284	K	GX	H027A0700790		33,899,362.00	20,146.10	32,156,735.16	32,156,735.16-	1,742,626.84	
	13483384	K	GX	H027A0700790		5,982,240.00	857.00	5,760,035.14	5,760,035.14-	222,204.86	
13480380	13480384	K	GX	H027A0700790			843.46	260,638.86	260,638.86-	260,638.86-	
13480380	13480386	K	GX	H027A0700790			12.68	853,727.71	853,727.71-	853,727.71-	
13480380	13480484	K	GX	H027A0700790			69.47	15,822.51	15,822.51-	15,822.51-	
13480380	13480486	K	GX	H027A0700790			572.26	5,849.05	5,849.05-	5,849.05-	
13480380	13482386	K	GX	H027A0700790			55.85	9,200.26	9,200.26-	9,200.26-	
13480380	13482484	K	GX	H027A0700790			172.63	4,381.50	4,381.50-	4,381.50-	
13480380	13482486	K	GX	H027A0700790				92,155.31	92,155.31-	92,155.31-	
13480380	13484386	K	GX	H027A0700790			814.03	72,118.02	72,118.02-	72,118.02-	
				Sub Total by BU Type		62,389,025.00	23,543.48	61,738,086.52	61,738,086.52-	650,938.48	
				Total by Grant Number	1,339,617.00	62,389,025.00	23,543.48	61,738,086.52	60,398,469.52-	650,938.48	
	13483684	K	GX	H027A0700791		37,026.00	2,815.50	18,309.40	18,309.40-	18,716.60	
				Sub Total by BU Type		37,026.00	2,815.50	18,309.40	18,309.40-	18,716.60	
				Total by Grant Number		37,026.00	2,815.50	18,309.40	18,309.40-	18,716.60	
	13483780	K	GB	H027A0700792	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
13483780	13483784	K	GX	H027A0700792			34.19	271.13	271.13-	271.13-	
13483780	13483786	K	GX	H027A0700792			727.44	6,496.25	6,496.25-	6,496.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			761.63	6,767.38	6,767.38-	6,767.38-	
				Total by Grant Number	15,000.00		761.63	6,767.38	8,232.62	6,767.38-	
	13483080	K	GB	H027A0700793	5,464,954.33				5,464,954.33		
				Sub Total by BU Type	5,464,954.33				5,464,954.33		
13483080	13483084	K	GX	H027A0700793			179,968.99	1,176,720.61	1,176,720.61-	1,176,720.61-	
13483080	13483884	K	GX	H027A0700793			50,792.62	220,974.66	220,974.66-	220,974.66-	
				Sub Total by BU Type			230,761.61	1,397,695.27	1,397,695.27-	1,397,695.27-	
				Total by Grant Number	5,464,954.33		230,761.61	1,397,695.27	4,067,259.06	1,397,695.27-	
	13483580	K	GB	H027A0700794	340,000.00				340,000.00		
				Sub Total by BU Type	340,000.00				340,000.00		
13483580	13481384	K	GX	H027A0700794			24,313.50	66,504.21	66,504.21-	66,504.21-	
13483580	13481386	K	GX	H027A0700794			9,372.72	85,602.12	85,602.12-	85,602.12-	
				Sub Total by BU Type			33,686.22	152,106.33	152,106.33-	152,106.33-	
				Total by Grant Number	340,000.00		33,686.22	152,106.33	187,893.67	152,106.33-	
	13593784	K	GX	H027A0700795		368,918.67	60.44	213,242.69	213,242.69-	155,675.98	
				Sub Total by BU Type		368,918.67	60.44	213,242.69	213,242.69-	155,675.98	
				Total by Grant Number		368,918.67	60.44	213,242.69	213,242.69-	155,675.98	
	13510294	K	GX	H027A0700796		50,000.00	10,669.86	25,864.65	25,864.65-	24,135.35	
				Sub Total by BU Type		50,000.00	10,669.86	25,864.65	25,864.65-	24,135.35	
				Total by Grant Number		50,000.00	10,669.86	25,864.65	25,864.65-	24,135.35	
	13480390	K	GB	H027A0800790	1,386,988.00				1,386,988.00		
				Sub Total by BU Type	1,386,988.00				1,386,988.00		
	13483194	K	GX	H027A0800790		22,507,423.00	3,215,395.00	22,507,423.00	22,507,423.00-		
	13483294	K	GX	H027A0800790		34,487,697.00	413,646.40	22,647,451.45	22,647,451.45-	11,840,245.55	
	13483394	K	GX	H027A0800790		6,086,064.00	23,555.79	5,223,715.65	5,223,715.65-	862,348.35	
13480390	13480394	K	GX	H027A0800790			19,998.60	81,515.95	81,515.95-	81,515.95-	
13480390	13480396	K	GX	H027A0800790			66,515.91	158,939.49	158,939.49-	158,939.49-	
13480390	13480494	K	GX	H027A0800790			13.47	150.90	150.90-	150.90-	
13480390	13480496	K	GX	H027A0800790			125.86	125.86	125.86-	125.86-	
13480390	13482396	K	GX	H027A0800790			1,573.16	2,637.91	2,637.91-	2,637.91-	
13480390	13482494	K	GX	H027A0800790			404.23	1,241.94	1,241.94-	1,241.94-	
13480390	13482496	K	GX	H027A0800790			8,350.90	18,301.94	18,301.94-	18,301.94-	
13480390	13484396	K	GX	H027A0800790			6,969.67	13,360.13	13,360.13-	13,360.13-	
				Sub Total by BU Type		63,081,184.00	3,756,548.99	50,654,864.22	50,654,864.22-	12,426,319.78	
				Total by Grant Number	1,386,988.00	63,081,184.00	3,756,548.99	50,654,864.22	49,267,876.22-	12,426,319.78	
	13483090	K	GB	H027A0800793	6,497,826.00				6,497,826.00		
				Sub Total by BU Type	6,497,826.00				6,497,826.00		
				Total by Grant Number	6,497,826.00				6,497,826.00		
	13800182	2	GX	H027A9900790		30,009,897.00		30,009,897.00	30,009,897.00-		
				Sub Total by BU Type		30,009,897.00		30,009,897.00	30,009,897.00-		
				Total by Grant Number		30,009,897.00		30,009,897.00	30,009,897.00-		
	13CV0025	2	GX	H029H9400430		757,210.38		757,210.38	757,210.38-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		757,210.38		757,210.38	757,210.38-		
				Total by Grant Number		757,210.38		757,210.38	757,210.38-		
	13VRSC00	2	GB	H126A0000390	12,689,083.00				12,689,083.00		
				Sub Total by BU Type	12,689,083.00				12,689,083.00		
13VRSC00	13CV0044	2	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	2	GX	H126A0000390				8,430,954.76	8,430,954.76-	8,430,954.76-	
13VRSC00	13511006	2	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	2	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	2	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
				Sub Total by BU Type				12,688,917.04	12,688,917.04-	12,688,917.04-	
	13511001	N	MT	H126A0000390				2,666,245.67	2,666,245.67-	2,666,245.67-	
	13511004	N	MT	H126A0000390				54,729.63	54,729.63-	54,729.63-	
				Sub Total by BU Type				2,720,975.30	2,720,975.30-	2,720,975.30-	
				Total by Grant Number	12,689,083.00			15,409,892.34	2,720,809.34-	15,409,892.34-	
	13VRSC01	2	GB	H126A0100390	11,692,188.00				11,692,188.00		
				Sub Total by BU Type	11,692,188.00				11,692,188.00		
13VRSC01	13CV0003	2	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	2	GX	H126A0100390				7,695,442.11	7,695,442.11-	7,695,442.11-	
13VRSC01	13511106	2	GX	H126A0100390				1,421,276.04	1,421,276.04-	1,421,276.04-	
13VRSC01	13511107	2	GX	H126A0100390				934,820.47	934,820.47-	934,820.47-	
13VRSC01	13511108	2	GX	H126A0100390				74,163.32	74,163.32-	74,163.32-	
13VRSC01	13519105	2	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
13VRSC01	13800238	2	GX	H126A0100390		24,604.92				24,604.92	
				Sub Total by BU Type		24,604.92		11,692,188.00	11,692,188.00-	11,667,583.08-	
	13511101	N	MT	H126A0100390				3,014,606.60	3,014,606.60-	3,014,606.60-	
	13511103	N	MT	H126A0100390				1,902.47	1,902.47-	1,902.47-	
	13511104	N	MT	H126A0100390				243,093.07	243,093.07-	243,093.07-	
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
				Sub Total by BU Type				3,274,288.59	3,274,288.59-	3,274,288.59-	
				Total by Grant Number	11,692,188.00	24,604.92		14,966,476.59	3,274,288.59-	14,941,871.67-	
	13VRSC02	2	GB	H126A0200390	13,545,566.00				13,545,566.00		
				Sub Total by BU Type	13,545,566.00				13,545,566.00		
13VRSC02	13ZU0005	2	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	2	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	2	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	2	GX	H126A0200390				10,168,838.47	10,168,838.47-	10,168,838.47-	
13VRSC02	13511206	2	GX	H126A0200390				1,250,592.92	1,250,592.92-	1,250,592.92-	
13VRSC02	13511207	2	GX	H126A0200390				1,932,376.00	1,932,376.00-	1,932,376.00-	
13VRSC02	13511208	2	GX	H126A0200390				16,230.12	16,230.12-	16,230.12-	
13VRSC02	13518013	2	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	2	GX	H126A0200390				161,254.34	161,254.34-	161,254.34-	
13VRSC02	13519237	2	GX	H126A0200390				13,012.55	13,012.55-	13,012.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								13,545,566.00	13,545,566.00-	13,545,566.00-	
	13511201	N	MT	H126A0200390				565,139.65	565,139.65-	565,139.65-	
	13511202	N	MT	H126A0200390				2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511203	N	MT	H126A0200390				467,809.97	467,809.97	467,809.97	
	13511204	N	MT	H126A0200390				639.00	639.00-	639.00-	
	13518204	N	MT	H126A0200390				269,459.88	269,459.88-	269,459.88-	
	13519201	N	MT	H126A0200390				4,045.23	4,045.23-	4,045.23-	
Sub Total by BU Type								3,311,085.13	3,311,085.13-	3,311,085.13-	
Total by Grant Number					13,545,566.00			16,856,651.13	3,311,085.13-	16,856,651.13-	
	13VRSC03	2	GB	H126A0300390	13,645,186.00				13,645,186.00		
Sub Total by BU Type					13,645,186.00				13,645,186.00		
13VRSC03	13511305	2	GX	H126A0300390				10,404,565.16	10,404,565.16-	10,404,565.16-	
13VRSC03	13511306	2	GX	H126A0300390				102,956.39	102,956.39-	102,956.39-	
13VRSC03	13512234	2	GX	H126A0300390				2,943,290.25	2,943,290.25-	2,943,290.25-	
13VRSC03	13512334	2	GX	H126A0300390				133,436.08	133,436.08-	133,436.08-	
13VRSC03	13518305	2	GX	H126A0300390				60,938.12	60,938.12-	60,938.12-	
Sub Total by BU Type								13,645,186.00	13,645,186.00-	13,645,186.00-	
	13511301	N	MT	H126A0300390				2,648,038.43	2,648,038.43-	2,648,038.43-	
	13511302	N	MT	H126A0300390				247,737.93	247,737.93-	247,737.93-	
	13511303	N	MT	H126A0300390				45,754.49	45,754.49-	45,754.49-	
	13519301	N	MT	H126A0300390				9,325.59	9,325.59	9,325.59	
	13519305	N	MT	H126A0300390				144,700.75	144,700.75-	144,700.75-	
Sub Total by BU Type								3,076,906.01	3,076,906.01-	3,076,906.01-	
Total by Grant Number					13,645,186.00			16,722,092.01	3,076,906.01-	16,722,092.01-	
	13512040	2	GB	H126A0400390	13,952,091.00				13,952,091.00		
Sub Total by BU Type					13,952,091.00				13,952,091.00		
13512040	13512044	2	GX	H126A0400390				9,554,150.34	9,554,150.34-	9,554,150.34-	
13512040	13512144	2	GX	H126A0400390				368,839.22	368,839.22-	368,839.22-	
13512040	13512244	2	GX	H126A0400390				3,694,884.18	3,694,884.18-	3,694,884.18-	
13512040	13512344	2	GX	H126A0400390				111,592.84	111,592.84-	111,592.84-	
13512040	13582044	2	GX	H126A0400390				152,429.37	152,429.37-	152,429.37-	
13512040	13582244	2	GX	H126A0400390				70,195.05	70,195.05-	70,195.05-	
Sub Total by BU Type								13,952,091.00	13,952,091.00-	13,952,091.00-	
	13511401	N	MT	H126A0400390				39,109.03	39,109.03-	39,109.03-	
	13512041	N	MT	H126A0400390				3,419,048.03	3,419,048.03-	3,419,048.03-	
	13512042	N	MT	H126A0400390				861,412.44	861,412.44-	861,412.44-	
	13512141	N	MT	H126A0400390				86,313.10	86,313.10-	86,313.10-	
	13582041	N	MT	H126A0400390				19,557.49	19,557.49-	19,557.49-	
Sub Total by BU Type								4,425,440.09	4,425,440.09-	4,425,440.09-	
Total by Grant Number					13,952,091.00			18,377,531.09	4,425,440.09-	18,377,531.09-	
	13512050	2	GB	H126A0500390	13,943,911.00				13,943,911.00		
Sub Total by BU Type					13,943,911.00				13,943,911.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13512050	13512054	2	GX	H126A0500390				9,988,636.40	9,988,636.40-	9,988,636.40-	
13512050	13512154	2	GX	H126A0500390				148,304.85	148,304.85-	148,304.85-	
13512050	13512254	2	GX	H126A0500390				3,514,408.43	3,514,408.43-	3,514,408.43-	
13512050	13512354	2	GX	H126A0500390				69,455.67	69,455.67-	69,455.67-	
13512050	13582054	2	GX	H126A0500390				164,200.30	164,200.30-	164,200.30-	
13512050	13582254	2	GX	H126A0500390				58,905.35	58,905.35-	58,905.35-	
				Sub Total by BU Type				13,943,911.00	13,943,911.00-	13,943,911.00-	
	13512051	N	MT	H126A0500390				3,599,870.87	3,599,870.87-	3,599,870.87-	
	13512052	N	MT	H126A0500390				27,919.78	27,919.78-	27,919.78-	
	13512151	N	MT	H126A0500390				57,034.86	57,034.86-	57,034.86-	
				Sub Total by BU Type				3,684,825.51	3,684,825.51-	3,684,825.51-	
				Total by Grant Number	13,943,911.00			17,628,736.51	3,684,825.51-	17,628,736.51-	
	13512060	1	GB	H126A0600390	14,459,977.00				14,459,977.00		
				Sub Total by BU Type	14,459,977.00				14,459,977.00		
13512060	13512064	1	GX	H126A0600390				10,768,611.57	10,768,611.57-	10,768,611.57-	
13512060	13512164	1	GX	H126A0600390				132,107.09	132,107.09-	132,107.09-	
13512060	13512264	1	GX	H126A0600390				3,234,696.05	3,234,696.05-	3,234,696.05-	
13512060	13512364	1	GX	H126A0600390				51,623.13	51,623.13-	51,623.13-	
13512060	13582064	1	GX	H126A0600390				191,018.58	191,018.58-	191,018.58-	
13512060	13582264	1	GX	H126A0600390				81,920.58	81,920.58-	81,920.58-	
				Sub Total by BU Type				14,459,977.00	14,459,977.00-	14,459,977.00-	
	13512061	N	MT	H126A0600390				3,459,197.37	3,459,197.37-	3,459,197.37-	
	13512062	N	MT	H126A0600390				203,583.00	203,583.00-	203,583.00-	
	13512161	N	MT	H126A0600390				19,827.18	19,827.18-	19,827.18-	
				Sub Total by BU Type				3,682,607.55	3,682,607.55-	3,682,607.55-	
				Total by Grant Number	14,459,977.00			18,142,584.55	3,682,607.55-	18,142,584.55-	
	13512070	K	GB	H126A0700390	15,063,937.00				15,063,937.00		
				Sub Total by BU Type	15,063,937.00				15,063,937.00		
13512070	13512074	K	GX	H126A0700390				11,413,636.66	11,413,636.66-	11,413,636.66-	
13512070	13512174	K	GX	H126A0700390				155,776.61	155,776.61-	155,776.61-	
13512070	13512274	K	GX	H126A0700390			2,573.35	3,030,435.24	3,030,435.24-	3,030,435.24-	
13512070	13512374	K	GX	H126A0700390				44,783.75	44,783.75-	44,783.75-	
13512070	13582074	K	GX	H126A0700390				306,847.07	306,847.07-	306,847.07-	
13512070	13582274	K	GX	H126A0700390				112,457.67	112,457.67-	112,457.67-	
				Sub Total by BU Type			2,573.35	15,063,937.00	15,063,937.00-	15,063,937.00-	
	13512071	Y	MT	H126A0700390				3,819,921.08	3,819,921.08-	3,819,921.08-	
	13512072	Y	MT	H126A0700390				1,249,977.06	1,249,977.06-	1,249,977.06-	
	13512171	Y	MT	H126A0700390				26,875.36	26,875.36-	26,875.36-	
				Sub Total by BU Type				2,596,819.38	2,596,819.38-	2,596,819.38-	
				Total by Grant Number	15,063,937.00		2,573.35	17,660,756.38	2,596,819.38-	17,660,756.38-	
	13512080	K	GB	H126A0800390	15,038,535.00				15,038,535.00		
				Sub Total by BU Type	15,038,535.00				15,038,535.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13512080	13512084	K	GX	H126A0800390			2,285.68-	12,442,805.68	12,442,805.68-	12,442,805.68-	
13512080	13512184	K	GX	H126A0800390			761.88-	174,983.93	174,983.93-	174,983.93-	
13512080	13512284	K	GX	H126A0800390			194.66-	1,614,053.69	1,614,053.69-	1,614,053.69-	
13512080	13512384	K	GX	H126A0800390			135.65-	36,296.61	36,296.61-	36,296.61-	
13512080	13582084	K	GX	H126A0800390				480,134.99	480,134.99-	480,134.99-	
13512080	13582284	K	GX	H126A0800390				112,429.12	112,429.12-	112,429.12-	
				Sub Total by BU Type			3,377.87-	14,860,704.02	14,860,704.02-	14,860,704.02-	
13512081		Y	MT	H126A0800390				3,734,198.56	3,734,198.56-	3,734,198.56-	
13512181		Y	MT	H126A0800390				13,079.12	13,079.12-	13,079.12-	
				Sub Total by BU Type				3,747,277.68	3,747,277.68-	3,747,277.68-	
				Total by Grant Number	15,038,535.00		3,377.87-	18,607,981.70	3,569,446.70-	18,607,981.70-	
13512090		K	GB	H126A0900390	12,091,764.00				12,091,764.00		
				Sub Total by BU Type	12,091,764.00				12,091,764.00		
13512090	13512094	K	GX	H126A0900390			1,317,066.57	9,358,709.63	9,358,709.63-	9,358,709.63-	
13512090	13512194	K	GX	H126A0900390			20,463.03	164,424.46	164,424.46-	164,424.46-	
13512090	13582094	K	GX	H126A0900390			121,951.93	721,364.52	721,364.52-	721,364.52-	
				Sub Total by BU Type			1,459,481.53	10,244,498.61	10,244,498.61-	10,244,498.61-	
13512091		Y	MT	H126A0900390			211,326.74	2,818,977.84	2,818,977.84-	2,818,977.84-	
				Sub Total by BU Type			211,326.74	2,818,977.84	2,818,977.84-	2,818,977.84-	
				Total by Grant Number	12,091,764.00		1,670,808.27	13,063,476.45	971,712.45-	13,063,476.45-	
13CV0026		2	GX	H126A9800390		12,247,159.00		12,247,159.00	12,247,159.00-		
				Sub Total by BU Type		12,247,159.00		12,247,159.00	12,247,159.00-		
				Total by Grant Number		12,247,159.00		12,247,159.00	12,247,159.00-		
13518006		2	GX	H126A9900390		12,497,644.00		12,497,644.00	12,497,644.00-		
				Sub Total by BU Type		12,497,644.00		12,497,644.00	12,497,644.00-		
13518003		N	MT	H126A9900390				188,377.89-	188,377.89	188,377.89	
				Sub Total by BU Type				188,377.89-	188,377.89	188,377.89	
				Total by Grant Number		12,497,644.00		12,309,266.11	12,309,266.11-	188,377.89	
13518005		2	GX	H161A0000280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
13511109		2	GX	H161A0100280		118,241.00		118,241.00	118,241.00-		
				Sub Total by BU Type		118,241.00		118,241.00	118,241.00-		
				Total by Grant Number		118,241.00		118,241.00	118,241.00-		
13511209		2	GX	H161A0200280		120,724.00		120,724.00	120,724.00-		
				Sub Total by BU Type		120,724.00		120,724.00	120,724.00-		
				Total by Grant Number		120,724.00		120,724.00	120,724.00-		
13510830		2	GB	H161A0300280	122,459.00				122,459.00		
				Sub Total by BU Type	122,459.00				122,459.00		
13510830	13510934	2	GX	H161A0300280				28,352.93	28,352.93-	28,352.93-	
13510830	13511309	2	GX	H161A0300280				94,106.07	94,106.07-	94,106.07-	
				Sub Total by BU Type				122,459.00	122,459.00-	122,459.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	122,459.00			122,459.00		122,459.00	
	13510840	2	GB	H161A0400280	121,736.00				121,736.00		
				Sub Total by BU Type	121,736.00				121,736.00		
13510840	13510844	2	GX	H161A0400280				93,740.04	93,740.04	93,740.04	
13510840	13510944	2	GX	H161A0400280				27,995.96	27,995.96	27,995.96	
				Sub Total by BU Type				121,736.00	121,736.00	121,736.00	
				Total by Grant Number	121,736.00			121,736.00		121,736.00	
	13510850	2	GB	H161A0500280	120,762.00				120,762.00		
				Sub Total by BU Type	120,762.00				120,762.00		
13510850	13510854	2	GX	H161A0500280				96,310.61	96,310.61	96,310.61	
13510850	13510954	2	GX	H161A0500280				24,451.39	24,451.39	24,451.39	
				Sub Total by BU Type				120,762.00	120,762.00	120,762.00	
				Total by Grant Number	120,762.00			120,762.00		120,762.00	
	13510860	2	GB	H161A0600280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510860	13510864	2	GX	H161A0600280				106,695.23	106,695.23	106,695.23	
13510860	13510964	2	GX	H161A0600280				12,858.77	12,858.77	12,858.77	
				Sub Total by BU Type				119,554.00	119,554.00	119,554.00	
				Total by Grant Number	119,554.00			119,554.00		119,554.00	
	13510870	K	GB	H161A0700280	119,554.00				119,554.00		
				Sub Total by BU Type	119,554.00				119,554.00		
13510870	13510874	K	GX	H161A0700280				79,439.48	79,439.48	79,439.48	
13510870	13510974	K	GX	H161A0700280				40,114.52	40,114.52	40,114.52	
				Sub Total by BU Type				119,554.00	119,554.00	119,554.00	
				Total by Grant Number	119,554.00			119,554.00		119,554.00	
	13510880	K	GB	H161A0800280	117,465.00				117,465.00		
				Sub Total by BU Type	117,465.00				117,465.00		
13510880	13510884	K	GX	H161A0800280				83,420.77	83,420.77	83,420.77	
13510880	13510984	K	GX	H161A0800280				34,044.23	34,044.23	34,044.23	
				Sub Total by BU Type				117,465.00	117,465.00	117,465.00	
				Total by Grant Number	117,465.00			117,465.00		117,465.00	
	13510890	K	GB	H161A0900280	117,463.00				117,463.00		
				Sub Total by BU Type	117,463.00				117,463.00		
13510890	13510894	K	GX	H161A0900280			10,512.41	56,249.93	56,249.93	56,249.93	
				Sub Total by BU Type			10,512.41	56,249.93	56,249.93	56,249.93	
				Total by Grant Number	117,463.00		10,512.41	56,249.93	61,213.07	56,249.93	
	13CV0027	2	GX	H161A9900280		111,025.00		111,025.00	111,025.00		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00		
				Total by Grant Number		111,025.00		111,025.00	111,025.00		
	13CV0034	2	GX	H169A0000400		264,252.00		264,252.00	264,252.00		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00		
				Total by Grant Number		264,252.00		264,252.00	264,252.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CV0004	2	GX	H169A0100400		23,225.00		23,225.00	23,225.00-		
	13519143	2	GX	H169A0100400		241,026.93		241,026.93	241,026.93-		
				Sub Total by BU Type		264,251.93		264,251.93	264,251.93-		
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
	13519142	N	MT	H169A0100400				113.47	113.47-	113.47-	
				Sub Total by BU Type				5,676.55	5,676.55-	5,676.55-	
				Total by Grant Number		264,251.93		269,928.48	269,928.48-	5,676.55-	
	13518243	2	GX	H169A0200400		264,847.00		264,847.00	264,847.00-		
				Sub Total by BU Type		264,847.00		264,847.00	264,847.00-		
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	
				Total by Grant Number		264,847.00		294,274.44	294,274.44-	29,427.44-	
	13518343	2	GX	H169A0300400		262,387.00		262,387.00	262,387.00-		
				Sub Total by BU Type		262,387.00		262,387.00	262,387.00-		
	13518341	N	MT	H169A0300400				29,154.11	29,154.11-		
				Sub Total by BU Type				29,154.11	29,154.11-		
				Total by Grant Number		291,541.11		291,541.11	291,541.11-		
	13512840	2	GB	H169A0400400	260,838.00				260,838.00		
				Sub Total by BU Type	260,838.00				260,838.00		
13512840	13582844	2	GX	H169A0400400				260,838.00	260,838.00-	260,838.00-	
				Sub Total by BU Type				260,838.00	260,838.00-	260,838.00-	
	13512841	N	MT	H169A0400400				28,982.00	28,982.00-	28,982.00-	
				Sub Total by BU Type				28,982.00	28,982.00-	28,982.00-	
				Total by Grant Number	260,838.00			289,820.00	289,820.00-	289,820.00-	
	13512850	2	GB	H169A0500400	270,263.00				270,263.00		
				Sub Total by BU Type	270,263.00				270,263.00		
13512850	13512854	2	GX	H169A0500400				21,109.25	21,109.25-	21,109.25-	
13512850	13582854	2	GX	H169A0500400				249,153.75	249,153.75-	249,153.75-	
				Sub Total by BU Type				270,263.00	270,263.00-	270,263.00-	
	13512851	N	MT	H169A0500400				63,375.00	63,375.00-	63,375.00-	
	13582851	N	MT	H169A0500400				78,875.00	78,875.00-	78,875.00-	
				Sub Total by BU Type				142,250.00	142,250.00-	142,250.00-	
				Total by Grant Number	270,263.00			412,513.00	412,250.00-	412,513.00-	
	13512860	2	GB	H169A0600400	267,561.00				267,561.00		
				Sub Total by BU Type	267,561.00				267,561.00		
13512860	13512864	2	GX	H169A0600400				751.59	751.59-	751.59-	
13512860	13582864	2	GX	H169A0600400				266,809.41	266,809.41-	266,809.41-	
				Sub Total by BU Type				267,561.00	267,561.00-	267,561.00-	
	13512861	N	MT	H169A0600400				83,267.06	83,267.06-	83,267.06-	
	13582861	N	MT	H169A0600400				38,621.69	38,621.69-	38,621.69-	
	13582862	N	MT	H169A0600400				9,598.71	9,598.71-	9,598.71-	
				Sub Total by BU Type				131,487.46	131,487.46-	131,487.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					267,561.00			399,048.46	131,487.46-	399,048.46-	
	13512870	K	GB	H169A0700400	267,561.00				267,561.00		
Sub Total by BU Type					267,561.00				267,561.00		
13512870	13512874	K	GX	H169A0700400				20,802.85	20,802.85-	20,802.85-	
13512870	13582874	K	GX	H169A0700400				246,758.15	246,758.15-	246,758.15-	
Sub Total by BU Type								267,561.00	267,561.00-	267,561.00-	
	13512871	Y	MT	H169A0700400				63,375.00	63,375.00-	63,375.00-	
	13582871	Y	MT	H169A0700400				62,230.95	62,230.95-	62,230.95-	
	13582872	Y	MT	H169A0700400				71,544.83	71,544.83-	71,544.83-	
Sub Total by BU Type								197,150.78	197,150.78-	197,150.78-	
Total by Grant Number					267,561.00			464,711.78	197,150.78-	464,711.78-	
	13512880	K	GB	H169A0800400	262,888.00				262,888.00		
Sub Total by BU Type					262,888.00				262,888.00		
13512880	13512884	K	GX	H169A0800400				21,005.00	21,005.00-	21,005.00-	
13512880	13582884	K	GX	H169A0800400				241,883.00	241,883.00-	241,883.00-	
Sub Total by BU Type								262,888.00	262,888.00-	262,888.00-	
	13512881	Y	MT	H169A0800400				63,375.00	63,375.00-	63,375.00-	
	13582882	Y	MT	H169A0800400				178,834.03	178,834.03-	178,834.03-	
Sub Total by BU Type								242,209.03	242,209.03-	242,209.03-	
Total by Grant Number					262,888.00			505,097.03	242,209.03-	505,097.03-	
	13512890	K	GB	H169A0900400	277,773.00				277,773.00		
Sub Total by BU Type					277,773.00				277,773.00		
13512890	13582894	K	GX	H169A0900400			11,484.68	128,976.23	128,976.23-	128,976.23-	
Sub Total by BU Type							11,484.68	128,976.23	128,976.23-	128,976.23-	
	13512892	Y	MT	H169A0900400				63,375.00	63,375.00-	63,375.00-	
	13582892	Y	MT	H169A0900400				140,062.79	140,062.79-	140,062.79-	
Sub Total by BU Type								203,437.79	203,437.79-	203,437.79-	
Total by Grant Number					277,773.00		11,484.68	332,414.02	54,641.02-	332,414.02-	
	13518007	2	GX	H169A9900400		264,252.00		264,252.00	264,252.00-		
Sub Total by BU Type						264,252.00		264,252.00	264,252.00-		
Total by Grant Number						264,252.00		264,252.00	264,252.00-		
	13PRES01	2	GB	H173A0000770	2,306,907.00				2,306,907.00		
Sub Total by BU Type					2,306,907.00				2,306,907.00		
13PRES01	13250088	2	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	2	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	
13PRES01	13250172	2	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-	
13PRES01	13480011	2	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-	
13PRES01	13480012	2	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-	
13PRES01	13480013	2	GX	H173A0000770				21.79-	21.79	21.79	
13PRES01	13800358	2	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-	
13PRES01	13992045	2	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-	
13PRES01	13992047	2	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13PRES01	13992070	2	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-	
13PRES01	13992071	2	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-	
13PRES01	13992074	2	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-	
Sub Total by BU Type								2,306,906.94	2,306,906.94-	2,306,906.94-	
Total by Grant Number					2,306,907.00			2,306,906.94	.06	2,306,906.94-	
13PRAD02	2	GB	H173A0100770		81,391.37				81,391.37		
13PRDS02	2	GB	H173A0100770		195,532.20				195,532.20		
13PREC02	2	GB	H173A0100770		30,613.83				30,613.83		
Sub Total by BU Type					307,537.40				307,537.40		
13992040	2	GX	H173A0100770			253,319.80		253,319.80	253,319.80-		
13992079	2	GX	H173A0100770			1,607,857.80		1,607,857.80	1,607,857.80-		
13992080	2	GX	H173A0100770			117,463.00		117,463.00	117,463.00-		
13992081	2	GX	H173A0100770			20,729.00		20,729.00	20,729.00-		
13PRAD02	13250173	2	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-	
13PRAD02	13480014	2	GX	H173A0100770				46,540.52	46,540.52-	46,540.52-	
13PRDS02	13992046	2	GX	H173A0100770				180,532.20	180,532.20-	180,532.20-	
13PRDS02	13992048	2	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-	
13PREC02	13250302	2	GX	H173A0100770				27,984.37	27,984.37-	27,984.37-	
13PREC02	13480036	2	GX	H173A0100770				2,629.46	2,629.46-	2,629.46-	
Sub Total by BU Type						1,999,369.60		2,306,907.00	2,306,907.00-	307,537.40-	
Total by Grant Number					307,537.40	1,999,369.60		2,306,907.00	1,999,369.60-	307,537.40-	
13PSADM3	2	GB	H173A0200770		73,374.76				73,374.76		
13441530	2	GB	H173A0200770		38,838.24				38,838.24		
Sub Total by BU Type					112,213.00				112,213.00		
13992107	2	GX	H173A0200770			448,852.00		448,852.00	448,852.00-		
13992108	2	GX	H173A0200770			1,607,650.00		1,607,650.00	1,607,650.00-		
13992109	2	GX	H173A0200770			20,729.00		20,729.00	20,729.00-		
13992110	2	GX	H173A0200770			117,463.00		117,463.00	117,463.00-		
13PSADM3	13250380	2	GX	H173A0200770				49,212.77	49,212.77-	49,212.77-	
13PSADM3	13480044	2	GX	H173A0200770				24,161.99	24,161.99-	24,161.99-	
13441530	13441534	2	GX	H173A0200770				4,750.21	4,750.21-	4,750.21-	
13441530	13441536	2	GX	H173A0200770				34,088.03	34,088.03-	34,088.03-	
Sub Total by BU Type						2,194,694.00		2,306,907.00	2,306,907.00-	112,213.00-	
Total by Grant Number					112,213.00	2,194,694.00		2,306,907.00	2,194,694.00-	112,213.00-	
13480540	2	GB	H173A0300770		72,420.18				72,420.18		
13481540	2	GB	H173A0300770		39,792.82				39,792.82		
Sub Total by BU Type					112,213.00				112,213.00		
13485144	2	GX	H173A0300770			1,607,650.00		1,607,650.00	1,607,650.00-		
13485244	2	GX	H173A0300770			105,709.00		105,709.00	105,709.00-		
13485344	2	GX	H173A0300770			18,654.00		18,654.00	18,654.00-		
13480540	13480544	2	GX	H173A0300770				25,095.15	25,095.15-	25,095.15-	
13480540	13480546	2	GX	H173A0300770				46,115.88	46,115.88-	46,115.88-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13480540	13484546	2	GX	H173A0300770				1,209.15	1,209.15-	1,209.15-	
13481540	13481544	2	GX	H173A0300770				2,015.81	2,015.81-	2,015.81-	
13481540	13481546	2	GX	H173A0300770				37,777.01	37,777.01-	37,777.01-	
Sub Total by BU Type						1,732,013.00		1,844,226.00	1,844,226.00-	112,213.00-	
Total by Grant Number					112,213.00	1,732,013.00		1,844,226.00	1,732,013.00-	112,213.00-	
13485044		2	GX	H173A0300771		448,852.00		448,852.00	448,852.00-		
Sub Total by BU Type						448,852.00		448,852.00	448,852.00-		
Total by Grant Number						448,852.00		448,852.00	448,852.00-		
13480550		2	GB	H173A0400770	98,274.51				98,274.51		
13481550		2	GB	H173A0400770	13,999.49				13,999.49		
Sub Total by BU Type					112,274.00				112,274.00		
13485154		2	GX	H173A0400770		1,607,650.00		1,607,650.00	1,607,650.00-		
13485254		2	GX	H173A0400770		106,508.00		106,508.00	106,508.00-		
13485354		2	GX	H173A0400770		18,796.00		18,796.00	18,796.00-		
13480550	13480554	2	GX	H173A0400770				34,273.14	34,273.14-	34,273.14-	
13480550	13480556	2	GX	H173A0400770				62,354.79	62,354.79-	62,354.79-	
13480550	13484556	2	GX	H173A0400770				1,646.58	1,646.58-	1,646.58-	
13481550	13481554	2	GX	H173A0400770				1,556.55	1,556.55-	1,556.55-	
13481550	13481556	2	GX	H173A0400770				12,442.94	12,442.94-	12,442.94-	
Sub Total by BU Type						1,732,954.00		1,845,228.00	1,845,228.00-	112,274.00-	
Total by Grant Number					112,274.00	1,732,954.00		1,845,228.00	1,732,954.00-	112,274.00-	
13485054		2	GX	H173A0400771		449,096.00		449,096.00	449,096.00-		
Sub Total by BU Type						449,096.00		449,096.00	449,096.00-		
Total by Grant Number						449,096.00		449,096.00	449,096.00-		
13480560		2	GB	H173A0500770	87,128.52				87,128.52		
13481560		2	GB	H173A0500770	25,145.48				25,145.48		
Sub Total by BU Type					112,274.00				112,274.00		
13485164		2	GX	H173A0500770		1,607,650.00		1,607,650.00	1,607,650.00-		
13485264		2	GX	H173A0500770		92,131.00		92,131.00	92,131.00-		
13485364		2	GX	H173A0500770		16,257.00		16,257.00	16,257.00-		
13480560	13480564	2	GX	H173A0500770				23,772.99	23,772.99-	23,772.99-	
13480560	13480566	2	GX	H173A0500770				63,138.47	63,138.47-	63,138.47-	
13480560	13484566	2	GX	H173A0500770				217.06	217.06-	217.06-	
13481560	13481564	2	GX	H173A0500770				1,157.57	1,157.57-	1,157.57-	
13481560	13481566	2	GX	H173A0500770				23,987.91	23,987.91-	23,987.91-	
Sub Total by BU Type						1,716,038.00		1,828,312.00	1,828,312.00-	112,274.00-	
Total by Grant Number					112,274.00	1,716,038.00		1,828,312.00	1,716,038.00-	112,274.00-	
13485060		2	GB	H173A0500771	449,096.00				449,096.00		
Sub Total by BU Type					449,096.00				449,096.00		
13485060	13485064	2	GX	H173A0500771				432,166.49	432,166.49-	432,166.49-	
13485060	13485464	2	GX	H173A0500771				16,929.51	16,929.51-	16,929.51-	
Sub Total by BU Type								449,096.00	449,096.00-	449,096.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					449,096.00			449,096.00		449,096.00-	
	13480570	1	GB	H173A0600770	112,274.00				112,274.00		
Sub Total by BU Type					112,274.00				112,274.00		
	13485174	1	GX	H173A0600770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485274	1	GX	H173A0600770		74,299.00		74,299.00	74,299.00-		
	13485374	1	GX	H173A0600770		13,111.00		13,111.00	13,111.00-		
13480570	13480574	1	GX	H173A0600770				16,970.37	16,970.37-	16,970.37-	
13480570	13480576	1	GX	H173A0600770				94,964.70	94,964.70-	94,964.70-	
13480570	13484576	1	GX	H173A0600770				338.93	338.93-	338.93-	
Sub Total by BU Type						1,695,060.00		1,807,334.00	1,807,334.00-	112,274.00-	
Total by Grant Number					112,274.00	1,695,060.00		1,807,334.00	1,695,060.00-	112,274.00-	
	13485070	1	GB	H173A0600771	84,051.15				84,051.15		
Sub Total by BU Type					84,051.15				84,051.15		
13485070	13485074	1	GX	H173A0600771				83,142.92	83,142.92-	83,142.92-	
13485070	13485474	1	GX	H173A0600771				908.23	908.23-	908.23-	
Sub Total by BU Type								84,051.15	84,051.15-	84,051.15-	
Total by Grant Number					84,051.15			84,051.15		84,051.15-	
	13481570	1	GB	H173A0600772	40,850.00				40,850.00		
Sub Total by BU Type					40,850.00				40,850.00		
13481570	13481574	1	GX	H173A0600772				5,097.83	5,097.83-	5,097.83-	
13481570	13481576	1	GX	H173A0600772				35,752.17	35,752.17-	35,752.17-	
Sub Total by BU Type								40,850.00	40,850.00-	40,850.00-	
Total by Grant Number					40,850.00			40,850.00		40,850.00-	
	13489570	1	GB	H173A0600773	324,194.85				324,194.85		
Sub Total by BU Type					324,194.85				324,194.85		
13489570	13449574	1	GX	H173A0600773				17,695.07	17,695.07-	17,695.07-	
13489570	13489574	1	GX	H173A0600773				98,889.30	98,889.30-	98,889.30-	
13489570	13489576	1	GX	H173A0600773				207,610.48	207,610.48-	207,610.48-	
Sub Total by BU Type								324,194.85	324,194.85-	324,194.85-	
Total by Grant Number					324,194.85			324,194.85		324,194.85-	
	13480580	K	GB	H173A0700770	112,274.00				112,274.00		
Sub Total by BU Type					112,274.00				112,274.00		
	13485184	K	GX	H173A0700770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13485284	K	GX	H173A0700770		74,299.00		74,211.00	74,211.00-	88.00	
	13485384	K	GX	H173A0700770		13,111.00		13,059.00	13,059.00-	52.00	
13480580	13480584	K	GX	H173A0700770			1.98	22,600.80	22,600.80-	22,600.80-	
13480580	13480586	K	GX	H173A0700770				89,372.71	89,372.71-	89,372.71-	
13480580	13484586	K	GX	H173A0700770				68.78	68.78-	68.78-	
Sub Total by BU Type						1,695,060.00	1.98	1,806,962.29	1,806,962.29-	111,902.29-	
Total by Grant Number					112,274.00	1,695,060.00	1.98	1,806,962.29	1,694,688.29-	111,902.29-	
	13485080	K	GB	H173A0700771	63,360.00				63,360.00		
Sub Total by BU Type					63,360.00				63,360.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13485080	13485084	K	GX	H173A0700771				57,416.29	57,416.29-	57,416.29-	
13485080	13485484	K	GX	H173A0700771			5.47	5,601.70	5,601.70-	5,601.70-	
				Sub Total by BU Type			5.47	63,017.99	63,017.99-	63,017.99-	
				Total by Grant Number	63,360.00		5.47	63,017.99	342.01	63,017.99-	
	13481580	K	GB	H173A0700772	48,236.00				48,236.00		
				Sub Total by BU Type	48,236.00				48,236.00		
13481580	13481584	K	GX	H173A0700772			228.24	2,476.96	2,476.96-	2,476.96-	
13481580	13481586	K	GX	H173A0700772			2,469.71	28,991.65	28,991.65-	28,991.65-	
				Sub Total by BU Type			2,697.95	31,468.61	31,468.61-	31,468.61-	
				Total by Grant Number	48,236.00		2,697.95	31,468.61	16,767.39	31,468.61-	
	13489580	K	GB	H173A0700773	337,500.00				337,500.00		
				Sub Total by BU Type	337,500.00				337,500.00		
13489580	13449584	K	GX	H173A0700773			8,264.26	55,395.10	55,395.10-	55,395.10-	
13489580	13449586	K	GX	H173A0700773			1,090.95	10,290.13	10,290.13-	10,290.13-	
13489580	13489584	K	GX	H173A0700773			2,289.34	20,742.65	20,742.65-	20,742.65-	
13489580	13489586	K	GX	H173A0700773			13,567.79	143,679.42	143,679.42-	143,679.42-	
				Sub Total by BU Type			25,212.34	230,107.30	230,107.30-	230,107.30-	
				Total by Grant Number	337,500.00		25,212.34	230,107.30	107,392.70	230,107.30-	
	13480590	K	GB	H173A0800770	112,274.00				112,274.00		
				Sub Total by BU Type	112,274.00				112,274.00		
	13485194	K	GX	H173A0800770		1,607,650.00	229,750.00	1,607,650.00	1,607,650.00-		
	13485294	K	GX	H173A0800770		43,462.00	100.00	38,220.00	38,220.00-	5,242.00	
	13485394	K	GX	H173A0800770		7,670.00		7,057.00	7,057.00-	613.00	
13480590	13480594	K	GX	H173A0800770			1,516.11	9,304.59	9,304.59-	9,304.59-	
13480590	13480596	K	GX	H173A0800770			8,096.55	83,495.77	83,495.77-	83,495.77-	
				Sub Total by BU Type		1,658,782.00	239,462.66	1,745,727.36	1,745,727.36-	86,945.36-	
				Total by Grant Number	112,274.00	1,658,782.00	239,462.66	1,745,727.36	1,633,453.36-	86,945.36-	
	13485090	K	GB	H173A0800771	81,596.00				81,596.00		
				Sub Total by BU Type	81,596.00				81,596.00		
13485090	13485094	K	GX	H173A0800771			8,800.00	70,490.58	70,490.58-	70,490.58-	
13485090	13485494	K	GX	H173A0800771			47.12	5,320.85	5,320.85-	5,320.85-	
				Sub Total by BU Type			8,847.12	75,811.43	75,811.43-	75,811.43-	
				Total by Grant Number	81,596.00		8,847.12	75,811.43	5,784.57	75,811.43-	
	13481590	K	GB	H173A0800772	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
				Total by Grant Number	30,000.00				30,000.00		
	13489590	K	GB	H173A0800773	337,500.00				337,500.00		
				Sub Total by BU Type	337,500.00				337,500.00		
				Total by Grant Number	337,500.00				337,500.00		
	13800032	2	GX	H173A9900770		2,216,202.00		2,216,202.00	2,216,202.00-		
				Sub Total by BU Type		2,216,202.00		2,216,202.00	2,216,202.00-		
				Total by Grant Number		2,216,202.00		2,216,202.00	2,216,202.00-		

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Agency Number 013 DEPT OF EDUCATION

As of 06/30/09

Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13EDPTC1	2	GB	H181A0000330	2,120,927.00				2,120,927.00		
				Sub Total by BU Type	2,120,927.00				2,120,927.00		
13EDPTC1	13250175	2	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-	
13EDPTC1	13480016	2	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-	
13EDPTC1	13519235	2	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-	
13EDPTC1	13800357	2	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-	
13EDPTC1	13992049	2	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-	
13EDPTC1	13992051	2	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-	
13EDPTC1	13992054	2	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-	
13EDPTC1	13992072	2	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	2	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
				Sub Total by BU Type				2,120,925.21	2,120,925.21-	2,120,925.21-	
				Total by Grant Number	2,120,927.00			2,120,925.21	1.79	2,120,925.21-	
	13PTCAD2	2	GB	H181A0100330	174,006.00				174,006.00		
	13PTCPJ2	2	GB	H181A0100330	1,224,478.96				1,224,478.96		
				Sub Total by BU Type	1,398,484.96				1,398,484.96		
	13250303	2	GX	H181A0100330		42,070.50		42,070.50	42,070.50-		
	13519335	2	GX	H181A0100330		11,619.54		11,619.54	11,619.54-		
	13992039	2	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
	13992053	2	GX	H181A0100330		342,223.00		342,223.00	342,223.00-		
13PTCAD2	13250176	2	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	2	GX	H181A0100330				20,884.67	20,884.67-	20,884.67-	
13PTCAD2	13480033	2	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	2	GX	H181A0100330				760,308.46	760,308.46-	760,308.46-	
13PTCPJ2	13992052	2	GX	H181A0100330				279,815.24	279,815.24-	279,815.24-	
13PTCPJ2	13992055	2	GX	H181A0100330				184,355.26	184,355.26-	184,355.26-	
				Sub Total by BU Type		770,895.04		2,169,380.00	2,169,380.00-	1,398,484.96-	
				Total by Grant Number	1,398,484.96	770,895.04		2,169,380.00	770,895.04-	1,398,484.96-	
	13PTCAD3	2	GB	H181A0200330	283,979.28				283,979.28		
	13PTCPJ3	2	GB	H181A0200330	1,590,458.88				1,590,458.88		
	13481730	2	GB	H181A0200330	22,718.72				22,718.72		
				Sub Total by BU Type	1,897,156.88				1,897,156.88		
	13480041	2	GX	H181A0200330		480,211.00		480,211.00	480,211.00-		
	13487634	2	GX	H181A0200330		22,851.12		22,851.12	22,851.12-		
13PTCAD3	13250376	2	GX	H181A0200330				156,916.31	156,916.31-	156,916.31-	
13PTCAD3	13480038	2	GX	H181A0200330				10,842.28	10,842.28-	10,842.28-	
13PTCAD3	13480045	2	GX	H181A0200330				114,088.68	114,088.68-	114,088.68-	
13PTCAD3	13484736	2	GX	H181A0200330				2,132.01	2,132.01-	2,132.01-	
13PTCPJ3	13480039	2	GX	H181A0200330				1,590,458.88	1,590,458.88-	1,590,458.88-	
13481730	13481734	2	GX	H181A0200330				3,526.74	3,526.74-	3,526.74-	
13481730	13481736	2	GX	H181A0200330				19,191.98	19,191.98-	19,191.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		503,062.12		2,400,219.00	2,400,219.00-	1,897,156.88-	
				Total by Grant Number	1,897,156.88	503,062.12		2,400,219.00	503,062.12-	1,897,156.88-	
	13480740	2	GB	H181A0300330	367,145.00				367,145.00		
	13481740	2	GB	H181A0300330	34,875.00				34,875.00		
				Sub Total by BU Type	402,020.00				402,020.00		
	13480944	2	GX	H181A0300330		2,059,597.11		2,059,597.11	2,059,597.11-		
13480740	13480744	2	GX	H181A0300330				192,352.65	192,352.65-	192,352.65-	
13480740	13480746	2	GX	H181A0300330				156,230.47	156,230.47-	156,230.47-	
13480740	13480844	2	GX	H181A0300330				7,471.51	7,471.51-	7,471.51-	
13480740	13484746	2	GX	H181A0300330				11,090.37	11,090.37-	11,090.37-	
13481740	13481744	2	GX	H181A0300330				3,023.84	3,023.84-	3,023.84-	
13481740	13481746	2	GX	H181A0300330				31,851.16	31,851.16-	31,851.16-	
				Sub Total by BU Type		2,059,597.11		2,461,617.11	2,461,617.11-	402,020.00-	
				Total by Grant Number	402,020.00	2,059,597.11		2,461,617.11	2,059,597.11-	402,020.00-	
	13487644	2	GX	H181A0300331		42,291.89		42,291.89	42,291.89-		
				Sub Total by BU Type		42,291.89		42,291.89	42,291.89-		
				Total by Grant Number		42,291.89		42,291.89	42,291.89-		
	13480750	2	GB	H181A0400330	379,264.45				379,264.45		
	13481750	2	GB	H181A0400330	34,865.68				34,865.68		
				Sub Total by BU Type	414,130.13				414,130.13		
	13480954	2	GX	H181A0400330		2,054,817.22		2,054,817.22	2,054,817.22-		
13480750	13480754	2	GX	H181A0400330				220,170.79	220,170.79-	220,170.79-	
13480750	13480756	2	GX	H181A0400330				144,184.21	144,184.21-	144,184.21-	
13480750	13480854	2	GX	H181A0400330				7,204.57	7,204.57-	7,204.57-	
13480750	13484756	2	GX	H181A0400330				7,704.88	7,704.88-	7,704.88-	
13481750	13481754	2	GX	H181A0400330				3,646.57	3,646.57-	3,646.57-	
13481750	13481756	2	GX	H181A0400330				31,219.11	31,219.11-	31,219.11-	
				Sub Total by BU Type		2,054,817.22		2,468,947.35	2,468,947.35-	414,130.13-	
				Total by Grant Number	414,130.13	2,054,817.22		2,468,947.35	2,054,817.22-	414,130.13-	
	13487654	2	GX	H181A0400331		34,711.65		34,711.65	34,711.65-		
				Sub Total by BU Type		34,711.65		34,711.65	34,711.65-		
				Total by Grant Number		34,711.65		34,711.65	34,711.65-		
	13480760	2	GB	H181A0500330	384,771.44				384,771.44		
	13481760	2	GB	H181A0500330	31,770.59				31,770.59		
				Sub Total by BU Type	416,542.03				416,542.03		
13480760	13480764	2	GX	H181A0500330				243,913.49	243,913.49-	243,913.49-	
13480760	13480766	2	GX	H181A0500330				128,553.41	128,553.41-	128,553.41-	
13480760	13480864	2	GX	H181A0500330				7,417.86	7,417.86-	7,417.86-	
13480760	13484766	2	GX	H181A0500330				4,886.68	4,886.68-	4,886.68-	
13481760	13481764	2	GX	H181A0500330				3,331.42	3,331.42-	3,331.42-	
13481760	13481766	2	GX	H181A0500330				28,439.17	28,439.17-	28,439.17-	
				Sub Total by BU Type				416,542.03	416,542.03-	416,542.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					416,542.03			416,542.03		416,542.03	
	13487664	2	GX	H181A0500331		38,794.21		38,794.21	38,794.21		
Sub Total by BU Type						38,794.21		38,794.21	38,794.21		
Total by Grant Number						38,794.21		38,794.21	38,794.21		
	13480960	2	GB	H181A0500332	2,088,684.76				2,088,684.76		
Sub Total by BU Type					2,088,684.76				2,088,684.76		
13480960	13480964	2	GX	H181A0500332				1,945,089.59	1,945,089.59	1,945,089.59	
13480960	13481964	2	GX	H181A0500332				143,595.17	143,595.17	143,595.17	
Sub Total by BU Type								2,088,684.76	2,088,684.76	2,088,684.76	
Total by Grant Number					2,088,684.76			2,088,684.76		2,088,684.76	
	13480770	1	GB	H181A0600330	354,000.33				354,000.33		
	13481770	1	GB	H181A0600330	26,111.94				26,111.94		
Sub Total by BU Type					380,112.27				380,112.27		
13480770	13480774	1	GX	H181A0600330				201,965.14	201,965.14	201,965.14	
13480770	13480776	1	GX	H181A0600330				145,711.96	145,711.96	145,711.96	
13480770	13480874	1	GX	H181A0600330				4,394.72	4,394.72	4,394.72	
13480770	13484776	1	GX	H181A0600330				1,928.51	1,928.51	1,928.51	
13481770	13481774	1	GX	H181A0600330				1,193.96	1,193.96	1,193.96	
13481770	13481776	1	GX	H181A0600330				24,917.98	24,917.98	24,917.98	
Sub Total by BU Type								380,112.27	380,112.27	380,112.27	
Total by Grant Number					380,112.27			380,112.27		380,112.27	
	13487674	1	GX	H181A0600331		31,944.20		31,944.20	31,944.20		
Sub Total by BU Type						31,944.20		31,944.20	31,944.20		
Total by Grant Number						31,944.20		31,944.20	31,944.20		
	13480970	1	GB	H181A0600332	1,795,939.09				1,795,939.09		
Sub Total by BU Type					1,795,939.09				1,795,939.09		
13480970	13480974	1	GX	H181A0600332				1,680,913.18	1,680,913.18	1,680,913.18	
13480970	13481974	1	GX	H181A0600332				115,025.91	115,025.91	115,025.91	
Sub Total by BU Type								1,795,939.09	1,795,939.09	1,795,939.09	
Total by Grant Number					1,795,939.09			1,795,939.09		1,795,939.09	
	13489770	1	GB	H181A0600333	293,636.44				293,636.44		
Sub Total by BU Type					293,636.44				293,636.44		
13489770	13449774	1	GX	H181A0600333				39,621.23	39,621.23	39,621.23	
13489770	13489774	1	GX	H181A0600333				69,174.23	69,174.23	69,174.23	
13489770	13489776	1	GX	H181A0600333				184,840.98	184,840.98	184,840.98	
Sub Total by BU Type								293,636.44	293,636.44	293,636.44	
Total by Grant Number					293,636.44			293,636.44		293,636.44	
	13597774	1	GX	H181A0600335		35,306.00		35,306.00	35,306.00		
Sub Total by BU Type						35,306.00		35,306.00	35,306.00		
Total by Grant Number						35,306.00		35,306.00	35,306.00		
	13480780	K	GB	H181A0700330	545,776.00				545,776.00		
	13481780	K	GB	H181A0700330	34,703.00				34,703.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					580,479.00				580,479.00		
13480780	13480784	K	GX	H181A0700330			7,984.21	145,072.27	145,072.27-	145,072.27-	
13480780	13480786	K	GX	H181A0700330			9,197.36	92,827.20	92,827.20-	92,827.20-	
13480780	13480884	K	GX	H181A0700330			655.05	2,457.11	2,457.11-	2,457.11-	
13480780	13484786	K	GX	H181A0700330			940.78	7,561.54	7,561.54-	7,561.54-	
13481780	13481784	K	GX	H181A0700330			83.87	794.14	794.14-	794.14-	
13481780	13481786	K	GX	H181A0700330			2,377.25	24,936.53	24,936.53-	24,936.53-	
Sub Total by BU Type							21,238.52	273,648.79	273,648.79-	273,648.79-	
Total by Grant Number					580,479.00		21,238.52	273,648.79	306,830.21	273,648.79-	
13487684		K	GX	H181A0700331		43,465.00	2,625.28	17,969.06	17,969.06-	25,495.94	
Sub Total by BU Type						43,465.00	2,625.28	17,969.06	17,969.06-	25,495.94	
Total by Grant Number						43,465.00	2,625.28	17,969.06	17,969.06-	25,495.94	
13480980		K	GB	H181A0700332	1,411,546.00				1,411,546.00		
Sub Total by BU Type					1,411,546.00				1,411,546.00		
13480980	13480984	K	GX	H181A0700332			78,610.34	870,524.84	870,524.84-	870,524.84-	
13480980	13481984	K	GX	H181A0700332			14,534.78	120,358.14	120,358.14-	120,358.14-	
Sub Total by BU Type							93,145.12	990,882.98	990,882.98-	990,882.98-	
Total by Grant Number					1,411,546.00		93,145.12	990,882.98	420,663.02	990,882.98-	
13489780		K	GB	H181A0700333	415,000.00				415,000.00		
Sub Total by BU Type					415,000.00				415,000.00		
13489780	13449784	K	GX	H181A0700333			7,701.32	55,775.94	55,775.94-	55,775.94-	
13489780	13449786	K	GX	H181A0700333			654.07	3,573.65	3,573.65-	3,573.65-	
13489780	13489784	K	GX	H181A0700333			3,179.87	20,032.43	20,032.43-	20,032.43-	
13489780	13489786	K	GX	H181A0700333			13,018.61	126,987.14	126,987.14-	126,987.14-	
Sub Total by BU Type							24,553.87	206,369.16	206,369.16-	206,369.16-	
Total by Grant Number					415,000.00		24,553.87	206,369.16	208,630.84	206,369.16-	
13597784		K	GX	H181A0700335		138,694.00	.26	74,862.75	74,862.75-	63,831.25	
Sub Total by BU Type						138,694.00	.26	74,862.75	74,862.75-	63,831.25	
Total by Grant Number						138,694.00	.26	74,862.75	74,862.75-	63,831.25	
13480790		K	GB	H181A0800330	526,623.00				526,623.00		
Sub Total by BU Type					526,623.00				526,623.00		
Total by Grant Number					526,623.00				526,623.00		
13480990		K	GB	H181A0800332	2,031,550.00				2,031,550.00		
Sub Total by BU Type					2,031,550.00				2,031,550.00		
Total by Grant Number					2,031,550.00				2,031,550.00		
13800183		2	GX	H181A9900330		2,098,289.00		2,098,289.00	2,098,289.00-		
Sub Total by BU Type						2,098,289.00		2,098,289.00	2,098,289.00-		
Total by Grant Number						2,098,289.00		2,098,289.00	2,098,289.00-		
13511112		2	GX	H187A0100400		270,000.00		270,000.00	270,000.00-		
Sub Total by BU Type						270,000.00		270,000.00	270,000.00-		
Total by Grant Number						270,000.00		270,000.00	270,000.00-		
13511212		2	GX	H187A0200400		270,000.00		270,000.00	270,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511312	2	GX	H187A0300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512640	2	GB	H187A0400400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512640	13512644	2	GX	H187A0400400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00	270,000.00-	270,000.00-	
	13512650	2	GB	H187A0500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
13512650	13512654	2	GX	H187A0500400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00	270,000.00-	270,000.00-	
	13512664	2	GX	H187A0600400		271,224.00		271,224.00	271,224.00-		
				Sub Total by BU Type		271,224.00		271,224.00	271,224.00-		
				Total by Grant Number		271,224.00		271,224.00	271,224.00-		
	13512674	2	GX	H187A0700400		273,324.00		273,324.00	273,324.00-		
				Sub Total by BU Type		273,324.00		273,324.00	273,324.00-		
				Total by Grant Number		273,324.00		273,324.00	273,324.00-		
	13512684	K	GX	H187A0800400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512694	K	GX	H187A0900400		270,000.00		167,250.00	167,250.00-	102,750.00	
				Sub Total by BU Type		270,000.00		167,250.00	167,250.00-	102,750.00	
				Total by Grant Number		270,000.00		167,250.00	167,250.00-	102,750.00	
	13595050	2	GB	H224A0500270	379,533.00				379,533.00		
				Sub Total by BU Type	379,533.00				379,533.00		
13595050	13595054	2	GX	H224A0500270				319,103.62	319,103.62-	319,103.62-	
13595050	13595154	2	GX	H224A0500270				60,429.38	60,429.38-	60,429.38-	
				Sub Total by BU Type				379,533.00	379,533.00-	379,533.00-	
				Total by Grant Number	379,533.00			379,533.00	379,533.00-	379,533.00-	
	13595060	K	GB	H224A0600270	391,962.00				391,962.00		
				Sub Total by BU Type	391,962.00				391,962.00		
13595060	13595064	1	GX	H224A0600270				294,041.53	294,041.53-	294,041.53-	
13595060	13595164	K	GX	H224A0600270				97,920.44	97,920.44-	97,920.44-	
				Sub Total by BU Type				391,961.97	391,961.97-	391,961.97-	
				Total by Grant Number	391,962.00			391,961.97	391,961.97-.03	391,961.97-	
	13595070	K	GB	H224A0700270	437,820.57				437,820.57		
				Sub Total by BU Type	437,820.57				437,820.57		
13595070	13595074	K	GX	H224A0700270				294,599.85	294,599.85-	294,599.85-	
13595070	13595174	K	GX	H224A0700270				143,220.72	143,220.72-	143,220.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				437,820.57	437,820.57-	437,820.57-	
				Total by Grant Number	437,820.57			437,820.57		437,820.57-	
	13595080	K	GB	H224A0800270	432,272.00				432,272.00		
				Sub Total by BU Type	432,272.00				432,272.00		
13595080	13595084	K	GX	H224A0800270			10,456.52	306,925.05	306,925.05-	306,925.05-	
13595080	13595184	K	GX	H224A0800270			2,095.45-	119,781.81	119,781.81-	119,781.81-	
				Sub Total by BU Type			8,361.07	426,706.86	426,706.86-	426,706.86-	
				Total by Grant Number	432,272.00		8,361.07	426,706.86	5,565.14	426,706.86-	
	13595090	K	GB	H224A0900270	445,241.00				445,241.00		
				Sub Total by BU Type	445,241.00				445,241.00		
13595090	13595094	K	GX	H224A0900270			27,080.37	44,958.49	44,958.49-	44,958.49-	
13595090	13595194	K	GX	H224A0900270			12,661.47	22,275.78	22,275.78-	22,275.78-	
				Sub Total by BU Type			39,741.84	67,234.27	67,234.27-	67,234.27-	
				Total by Grant Number	445,241.00		39,741.84	67,234.27	378,006.73	67,234.27-	
	13CV0011	2	GX	H224A890040A		424,221.58		424,221.58	424,221.58-		
				Sub Total by BU Type		424,221.58		424,221.58	424,221.58-		
				Total by Grant Number		424,221.58		424,221.58	424,221.58-		
	13CV0012	2	GX	H224A890040B		532,390.23		532,390.23	532,390.23-		
				Sub Total by BU Type		532,390.23		532,390.23	532,390.23-		
				Total by Grant Number		532,390.23		532,390.23	532,390.23-		
	13CV0013	2	GX	H224A890040C		641,009.56		641,009.56	641,009.56-		
				Sub Total by BU Type		641,009.56		641,009.56	641,009.56-		
				Total by Grant Number		641,009.56		641,009.56	641,009.56-		
	13CV0014	2	GX	H224A890040D		677,556.50		677,556.50	677,556.50-		
				Sub Total by BU Type		677,556.50		677,556.50	677,556.50-		
				Total by Grant Number		677,556.50		677,556.50	677,556.50-		
	13CV0015	2	GX	H224A890040E		765,170.08		765,170.08	765,170.08-		
				Sub Total by BU Type		765,170.08		765,170.08	765,170.08-		
				Total by Grant Number		765,170.08		765,170.08	765,170.08-		
	13CV0016	2	GX	H224A890040F		727,996.81		727,996.81	727,996.81-		
				Sub Total by BU Type		727,996.81		727,996.81	727,996.81-		
				Total by Grant Number		727,996.81		727,996.81	727,996.81-		
	13CV0017	2	GX	H224A890040G		827,320.86		827,320.86	827,320.86-		
				Sub Total by BU Type		827,320.86		827,320.86	827,320.86-		
				Total by Grant Number		827,320.86		827,320.86	827,320.86-		
	13CV0018	2	GX	H224A890040H		666,867.49		666,867.49	666,867.49-		
				Sub Total by BU Type		666,867.49		666,867.49	666,867.49-		
				Total by Grant Number		666,867.49		666,867.49	666,867.49-		
	13CV0019	2	GX	H224A890040I		640,747.29		640,747.29	640,747.29-		
				Sub Total by BU Type		640,747.29		640,747.29	640,747.29-		
				Total by Grant Number		640,747.29		640,747.29	640,747.29-		
	13CV0020	2	GX	H224A890040J		424,389.98		424,389.98	424,389.98-		
				Sub Total by BU Type		424,389.98		424,389.98	424,389.98-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		424,389.98		424,389.98	424,389.98-		
	13519032	2	GX	H224A890040K		367,034.78		367,034.78	367,034.78-		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78-		
				Total by Grant Number		367,034.78		367,034.78	367,034.78-		
	13CV0001	2	GX	H224A890040L		66,357.91		66,357.91	66,357.91-		
	13519132	2	GX	H224A890040L		265,390.37		265,390.37	265,390.37-		
				Sub Total by BU Type		331,748.28		331,748.28	331,748.28-		
				Total by Grant Number		331,748.28		331,748.28	331,748.28-		
	13519232	2	GX	H224A890040M		296,597.62		296,597.62	296,597.62-		
				Sub Total by BU Type		296,597.62		296,597.62	296,597.62-		
				Total by Grant Number		296,597.62		296,597.62	296,597.62-		
	13519322	2	GX	H224A890040N		43,628.69		43,628.69	43,628.69-		
	13519332	2	GX	H224A890040N		405,567.91		405,567.91	405,567.91-		
				Sub Total by BU Type		449,196.60		449,196.60	449,196.60-		
				Total by Grant Number		449,196.60		449,196.60	449,196.60-		
	13593244	2	GX	H224A890040O		316,182.88		316,182.88	316,182.88-		
				Sub Total by BU Type		316,182.88		316,182.88	316,182.88-		
				Total by Grant Number		316,182.88		316,182.88	316,182.88-		
	13593254	2	GX	H224A890040P		652,354.46		652,354.46	652,354.46-		
				Sub Total by BU Type		652,354.46		652,354.46	652,354.46-		
				Total by Grant Number		652,354.46		652,354.46	652,354.46-		
	13593444	2	GX	H224C0300250		635,490.00		635,490.00	635,490.00-		
				Sub Total by BU Type		635,490.00		635,490.00	635,490.00-		
				Total by Grant Number		635,490.00		635,490.00	635,490.00-		
	13593344	2	GX	H235T0300160		431,037.00		431,037.00	431,037.00-		
				Sub Total by BU Type		431,037.00		431,037.00	431,037.00-		
				Total by Grant Number		431,037.00		431,037.00	431,037.00-		
	13CV0002	2	GX	H265A000067A		25,657.92		25,657.92	25,657.92-		
	13511111	2	GX	H265A000067A		6,354.32		6,354.32	6,354.32-		
				Sub Total by BU Type		32,012.24		32,012.24	32,012.24-		
	13511110	N	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		32,012.24		35,361.88	35,361.88-	3,349.64-	
	13511211	2	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	N	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	
	13512430	2	GB	H265A000067C	31,185.92				31,185.92		
				Sub Total by BU Type	31,185.92				31,185.92		
13512430	13511311	2	GX	H265A000067C				31,185.92	31,185.92-	31,185.92-	
				Sub Total by BU Type				31,185.92	31,185.92-	31,185.92-	
	13511310	N	MT	H265A000067C				13,600.69	13,600.69-	13,600.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number	31,185.92			44,786.61	13,600.69-	44,786.61-	
	13512440	2	GB	H265A000067D	29,574.00				29,574.00		
				Sub Total by BU Type	29,574.00				29,574.00		
13512440	13512444	2	GX	H265A000067D				29,574.00	29,574.00-	29,574.00-	
				Sub Total by BU Type				29,574.00	29,574.00-	29,574.00-	
	13512441	N	MT	H265A000067D				3,034.16	3,034.16-	3,034.16-	
				Sub Total by BU Type				3,034.16	3,034.16-	3,034.16-	
				Total by Grant Number	29,574.00			32,608.16	3,034.16-	32,608.16-	
	13512450	2	GB	H265A000067E	28,813.00				28,813.00		
				Sub Total by BU Type	28,813.00				28,813.00		
13512450	13512454	2	GX	H265A000067E				28,813.00	28,813.00-	28,813.00-	
				Sub Total by BU Type				28,813.00	28,813.00-	28,813.00-	
	13512451	N	MT	H265A000067E		2,956.08		2,956.08	2,956.08-		
				Sub Total by BU Type		2,956.08		2,956.08	2,956.08-		
				Total by Grant Number	28,813.00	2,956.08		31,769.08	2,956.08-	28,813.00-	
	13512464	2	GX	H265A050035A		28,569.00		28,569.00	28,569.00-		
				Sub Total by BU Type		28,569.00		28,569.00	28,569.00-		
	13512461	N	MT	H265A050035A				2,920.25	2,920.25-	2,920.25-	
				Sub Total by BU Type				2,920.25	2,920.25-	2,920.25-	
				Total by Grant Number		28,569.00		31,489.25	31,489.25-	2,920.25-	
	13512474	2	GX	H265A050035B		30,657.00		30,657.00	30,657.00-		
				Sub Total by BU Type		30,657.00		30,657.00	30,657.00-		
	13512471	N	MT	H265A050035B				3,150.96	3,150.96-	3,150.96-	
				Sub Total by BU Type				3,150.96	3,150.96-	3,150.96-	
				Total by Grant Number		30,657.00		33,807.96	33,807.96-	3,150.96-	
	13512484	K	GX	H265A050035C		32,618.00		32,618.00	32,618.00-		
				Sub Total by BU Type		32,618.00		32,618.00	32,618.00-		
	13512481	Y	MT	H265A050035C				6,114.12	6,114.12-	6,114.12-	
				Sub Total by BU Type				6,114.12	6,114.12-	6,114.12-	
				Total by Grant Number		32,618.00		38,732.12	38,732.12-	6,114.12-	
	13512494	K	GX	H265A050035D		32,747.00		32,747.00	32,747.00-		
				Sub Total by BU Type		32,747.00		32,747.00	32,747.00-		
	13512491	Y	MT	H265A050035D				3,353.51	3,353.51-	3,353.51-	
				Sub Total by BU Type				3,353.51	3,353.51-	3,353.51-	
				Total by Grant Number		32,747.00		36,100.51	36,100.51-	3,353.51-	
	13CV0029	2	GX	H265A970072A		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0030	2	GX	H265A970072B		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0028	2	GX	H265A9700720		26,758.00		26,758.00	26,758.00-		

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				Sub Total by BU Type		26,758.00		26,758.00	26,758.00-		
				Total by Grant Number		26,758.00		26,758.00	26,758.00-		
	13SIGTL1	2	GB	H323A0000010		575,816.00				575,816.00	
				Sub Total by BU Type		575,816.00				575,816.00	
	13800110	2	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	2	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	2	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	
	13800258	2	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	2	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	2	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	2	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	2	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	
	13800288	2	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	2	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	2	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	2	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	2	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	2	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	2	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number		575,816.00		575,816.00	575,816.00-		
	13SIGAD2	2	GB	H323A0000011	235,371.79				235,371.79		
				Sub Total by BU Type	235,371.79				235,371.79		
	13ZU0008	2	GX	H323A0000011		4,050.00		4,050.00	4,050.00-		
	13800295	2	GX	H323A0000011		13,643.86		13,643.86	13,643.86-		
	13992023	2	GX	H323A0000011		322,750.35		322,750.35	322,750.35-		
13SIGAD2	13250086	2	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	2	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	
				Sub Total by BU Type		340,444.21		575,816.00	575,816.00-	235,371.79-	
				Total by Grant Number	235,371.79	340,444.21		575,816.00	340,444.21-	235,371.79-	
	13SIGTL3	2	GB	H323A0000012	377,874.05				377,874.05		
13SIGTL3	13SIGAD3	2	GB	H323A0000012	197,941.95				197,941.95		
				Sub Total by BU Type	575,816.00				575,816.00		
	13SIGAD3	13250294	2	GX	H323A0000012			76,548.25	76,548.25-	76,548.25-	
	13SIGAD3	13420047	2	GX	H323A0000012			121,393.70	121,393.70-	121,393.70-	
	13SIGTL3	13ZU0009	2	GX	H323A0000012			48,996.45	48,996.45-	48,996.45-	
	13SIGTL3	13420048	2	GX	H323A0000012			328,877.60	328,877.60-	328,877.60-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number	575,816.00			575,816.00	575,816.00-	575,816.00-	
	13420052	2	GX	H323A0000013		264,775.00		264,775.00	264,775.00-		
				Sub Total by BU Type		264,775.00		264,775.00	264,775.00-		
				Total by Grant Number		264,775.00		264,775.00	264,775.00-		

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Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13420640	2	GB	H323A0000014	1,151,632.00				1,151,632.00		
				Sub Total by BU Type	1,151,632.00				1,151,632.00		
13420640	13420644	2	GX	H323A0000014				928,604.96	928,604.96-	928,604.96-	
13420640	13420646	2	GX	H323A0000014				223,027.04	223,027.04-	223,027.04-	
				Sub Total by BU Type				1,151,632.00	1,151,632.00-	1,151,632.00-	
				Total by Grant Number	1,151,632.00			1,151,632.00		1,151,632.00-	
	13420660	1	GB	H323A0500081	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420660	13420664	1	GX	H323A0500081				294,894.92	294,894.92-	294,894.92-	
13420660	13420666	1	GX	H323A0500081				125,655.26	125,655.26-	125,655.26-	
13420660	13421664	1	GX	H323A0500081				222,030.82	222,030.82-	222,030.82-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420670	1	GB	H323A0500082	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420670	13420674	1	GX	H323A0500082				443,644.20	443,644.20-	443,644.20-	
13420670	13420676	1	GX	H323A0500082				136,003.20	136,003.20-	136,003.20-	
13420670	13421674	1	GX	H323A0500082				62,933.60	62,933.60-	62,933.60-	
				Sub Total by BU Type				642,581.00	642,581.00-	642,581.00-	
				Total by Grant Number	642,581.00			642,581.00		642,581.00-	
	13420680	K	GB	H323A0500083	642,581.00				642,581.00		
				Sub Total by BU Type	642,581.00				642,581.00		
13420680	13420684	K	GX	H323A0500083			6,601.66	314,913.00	314,913.00-	314,913.00-	
13420680	13420686	K	GX	H323A0500083			10,721.07	142,276.91	142,276.91-	142,276.91-	
13420680	13421684	K	GX	H323A0500083				128,693.47	128,693.47-	128,693.47-	
				Sub Total by BU Type			17,322.73	585,883.38	585,883.38-	585,883.38-	
				Total by Grant Number	642,581.00		17,322.73	585,883.38	56,697.62	585,883.38-	
	13420690	K	GB	H323A0500084	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
13420690	13420694	K	GX	H323A0500084			112.20	1,432.20	1,432.20-	1,432.20-	
				Sub Total by BU Type			112.20	1,432.20	1,432.20-	1,432.20-	
				Total by Grant Number	500,000.00		112.20	1,432.20	498,567.80	1,432.20-	
	13DFBL02	2	GB	H326C0000010	84,377.00				84,377.00		
	13DFBL03	2	GB	H326C0000010	84,377.00				84,377.00		
				Sub Total by BU Type	168,754.00				168,754.00		
	13800367	2	GX	H326C0000010		84,377.00		84,377.00	84,377.00-		
13DFBL02	13250178	2	GX	H326C0000010				39,330.59	39,330.59-	39,330.59-	
13DFBL02	13480022	2	GX	H326C0000010				45,046.41	45,046.41-	45,046.41-	
13DFBL03	13250304	2	GX	H326C0000010				24,406.52	24,406.52-	24,406.52-	
13DFBL03	13480034	2	GX	H326C0000010				59,970.48	59,970.48-	59,970.48-	
				Sub Total by BU Type		84,377.00		253,131.00	253,131.00-	168,754.00-	
				Total by Grant Number	168,754.00	84,377.00		253,131.00	84,377.00-	168,754.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13486940	1	GB	H326C0300041	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486940	13486944	1	GX	H326C0300041				72,812.39	72,812.39-	72,812.39-	
13486940	13486946	1	GX	H326C0300041				5,658.61	5,658.61-	5,658.61-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486950	1	GB	H326C0300042	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486950	13486954	1	GX	H326C0300042				75,688.97	75,688.97-	75,688.97-	
13486950	13486956	1	GX	H326C0300042				2,782.03	2,782.03-	2,782.03-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486960	1	GB	H326C0300043	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486960	13486864	1	GX	H326C0300043				56,191.30	56,191.30-	56,191.30-	
13486960	13486964	1	GX	H326C0300043				14,618.35	14,618.35-	14,618.35-	
13486960	13486966	1	GX	H326C0300043				7,661.35	7,661.35-	7,661.35-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486970	1	GB	H326C0300044	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486970	13486874	1	GX	H326C0300044				58,317.77	58,317.77-	58,317.77-	
13486970	13486974	1	GX	H326C0300044				12,551.76	12,551.76-	12,551.76-	
13486970	13486976	1	GX	H326C0300044				7,601.47	7,601.47-	7,601.47-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486980	K	GB	H326C0300045	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486980	13486884	K	GX	H326C0300045				46,102.65	46,102.65-	46,102.65-	
13486980	13486984	K	GX	H326C0300045				14,195.51	14,195.51-	14,195.51-	
13486980	13486986	K	GX	H326C0300045				18,172.84	18,172.84-	18,172.84-	
				Sub Total by BU Type				78,471.00	78,471.00-	78,471.00-	
				Total by Grant Number	78,471.00			78,471.00		78,471.00-	
	13486990	K	GB	H326C0800231	78,471.00				78,471.00		
				Sub Total by BU Type	78,471.00				78,471.00		
13486990	13486894	K	GX	H326C0800231			694.47	24,594.01	24,594.01-	24,594.01-	
13486990	13486994	K	GX	H326C0800231			1,252.17	6,842.65	6,842.65-	6,842.65-	
13486990	13486996	K	GX	H326C0800231			2,054.36	10,697.66	10,697.66-	10,697.66-	
				Sub Total by BU Type			4,001.00	42,134.32	42,134.32-	42,134.32-	
				Total by Grant Number	78,471.00		4,001.00	42,134.32	36,336.68	42,134.32-	
	13CV0046	2	GX	H326C9900320				84,377.00	84,377.00-	84,377.00-	
				Sub Total by BU Type				84,377.00	84,377.00-	84,377.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								84,377.00	84,377.00-	84,377.00-	
	13TAADM2	2	GB	H326X0100080	139,026.26				139,026.26		
Sub Total by BU Type					139,026.26				139,026.26		
	13992089	2	GX	H326X0100080		186,836.74		186,836.74	186,836.74-		
13TAADM2	13250177	2	GX	H326X0100080				52,798.77	52,798.77-	52,798.77-	
13TAADM2	13480021	2	GX	H326X0100080				86,227.49	86,227.49-	86,227.49-	
Sub Total by BU Type						186,836.74		325,863.00	325,863.00-	139,026.26-	
Total by Grant Number					139,026.26	186,836.74		325,863.00	186,836.74-	139,026.26-	
	13420854	1	GX	H326X0400130		495,000.00		495,000.00	495,000.00-		
Sub Total by BU Type						495,000.00		495,000.00	495,000.00-		
Total by Grant Number						495,000.00		495,000.00	495,000.00-		
	13420860	1	GB	H326X0400131	330,000.00				330,000.00		
Sub Total by BU Type					330,000.00				330,000.00		
13420860	13420864	1	GX	H326X0400131				324,680.85	324,680.85-	324,680.85-	
13420860	13420866	1	GX	H326X0400131				5,319.15	5,319.15-	5,319.15-	
Sub Total by BU Type								330,000.00	330,000.00-	330,000.00-	
Total by Grant Number					330,000.00			330,000.00	330,000.00-	330,000.00-	
	13489060	K	GB	H373X0600230	749,184.00				749,184.00		
Sub Total by BU Type					749,184.00				749,184.00		
13489060	13489064	K	GX	H373X0600230			2,170.00	734,800.77	734,800.77-	734,800.77-	
13489060	13489164	K	GX	H373X0600230				12,500.00	12,500.00-	12,500.00-	
Sub Total by BU Type							2,170.00	747,300.77	747,300.77-	747,300.77-	
Total by Grant Number					749,184.00		2,170.00	747,300.77	1,883.23	747,300.77-	
	13484180	K	GB	H373X0700120	242,831.00				242,831.00		
Sub Total by BU Type					242,831.00				242,831.00		
13484180	13484184	K	GX	H373X0700120			4,856.62	156,696.05	156,696.05-	156,696.05-	
13484180	13484186	K	GX	H373X0700120			17.63	79,663.21	79,663.21-	79,663.21-	
Sub Total by BU Type							4,874.25	236,359.26	236,359.26-	236,359.26-	
Total by Grant Number					242,831.00		4,874.25	236,359.26	6,471.74	236,359.26-	
	13034180	K	GB	H373X0700120A	53,975.00				53,975.00		
Sub Total by BU Type					53,975.00				53,975.00		
13034180	13034184	K	GX	H373X0700120A				46,404.36	46,404.36-	46,404.36-	
Sub Total by BU Type								46,404.36	46,404.36-	46,404.36-	
Total by Grant Number					53,975.00			46,404.36	7,570.64	46,404.36-	
	13414180	K	GB	H373X0700120B	103,194.00				103,194.00		
Sub Total by BU Type					103,194.00				103,194.00		
13414180	13414184	K	GX	H373X0700120B			54.23	59,646.48	59,646.48-	59,646.48-	
13414180	13414186	K	GX	H373X0700120B				43,547.25	43,547.25-	43,547.25-	
Sub Total by BU Type							54.23	103,193.73	103,193.73-	103,193.73-	
Total by Grant Number					103,194.00		54.23	103,193.73	.27	103,193.73-	
	13484190	K	GB	H373X0700120C	185,954.00				185,954.00		
Sub Total by BU Type					185,954.00				185,954.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13484190	13484194	K	GX	H373X0700120C			12,472.09	12,472.09	12,472.09-	12,472.09-	
13484190	13484196	K	GX	H373X0700120C			4,497.06	4,497.06	4,497.06-	4,497.06-	
				Sub Total by BU Type			16,969.15	16,969.15	16,969.15-	16,969.15-	
				Total by Grant Number	185,954.00		16,969.15	16,969.15	168,984.85	16,969.15-	
	13034190	K	GB	H373X0700120D	40,450.00				40,450.00		
				Sub Total by BU Type	40,450.00				40,450.00		
13034190	13034194	K	GX	H373X0700120D				5,023.01	5,023.01-	5,023.01-	
				Sub Total by BU Type				5,023.01	5,023.01-	5,023.01-	
				Total by Grant Number	40,450.00			5,023.01	35,426.99	5,023.01-	
	13414190	K	GB	H373X0700120E	73,596.00				73,596.00		
				Sub Total by BU Type	73,596.00				73,596.00		
13414190	13414194	K	GX	H373X0700120E			382.76	1,735.74	1,735.74-	1,735.74-	
13414190	13414196	K	GX	H373X0700120E			4,314.62	22,117.97	22,117.97-	22,117.97-	
				Sub Total by BU Type			4,697.38	23,853.71	23,853.71-	23,853.71-	
				Total by Grant Number	73,596.00		4,697.38	23,853.71	49,742.29	23,853.71-	
	13512590	K	GB	H390A0900390	1,347,485.00				1,347,485.00		
				Sub Total by BU Type	1,347,485.00				1,347,485.00		
13512590	13512594	K	GX	H390A0900390			5,713.10	5,713.10	5,713.10-	5,713.10-	
				Sub Total by BU Type			5,713.10	5,713.10	5,713.10-	5,713.10-	
				Total by Grant Number	1,347,485.00		5,713.10	5,713.10	1,341,771.90	5,713.10-	
	13487304	K	GX	H391A0900790		37,338,488.00				37,338,488.00	
				Sub Total by BU Type		37,338,488.00				37,338,488.00	
				Total by Grant Number		37,338,488.00				37,338,488.00	
	13487504	K	GX	H392A0900770		1,170,281.00				1,170,281.00	
				Sub Total by BU Type		1,170,281.00				1,170,281.00	
				Total by Grant Number		1,170,281.00				1,170,281.00	
	13487704	K	GX	H393A0900330		656,799.00				656,799.00	
	13487804	K	GX	H393A0900330		625,000.00				625,000.00	
				Sub Total by BU Type		1,281,799.00				1,281,799.00	
				Total by Grant Number		1,281,799.00				1,281,799.00	
	13512790	K	GB	H398A0900400	215,586.00				215,586.00		
				Sub Total by BU Type	215,586.00				215,586.00		
				Total by Grant Number	215,586.00				215,586.00		
	13512800	N	OT	ILBCSHNONMTCH		564.94		56.31	56.31-	508.63	
				Sub Total by BU Type		564.94		56.31	56.31-	508.63	
				Total by Grant Number		564.94		56.31	56.31-	508.63	
	13251144	N	OT	INDCOSTS04				29,955.54	29,955.54-	29,955.54-	
	13251146	N	OT	INDCOSTS04				185,449.44	185,449.44-	185,449.44-	
	13251244	N	OT	INDCOSTS04				11,070.72	11,070.72-	11,070.72-	
	13251246	N	OT	INDCOSTS04				43,926.04	43,926.04-	43,926.04-	
	13252546	N	OT	INDCOSTS04				1,085.61	1,085.61-	1,085.61-	
	13255544	N	OT	INDCOSTS04				56,702.18	56,702.18-	56,702.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13258144	N	OT	INDCOSTS04				361,087.63	361,087.63-	361,087.63-	
	13258146	N	OT	INDCOSTS04				3,916.90	3,916.90-	3,916.90-	
	13258346	N	OT	INDCOSTS04				38,328.52	38,328.52-	38,328.52-	
	13430644	N	OT	INDCOSTS04				5,727.57	5,727.57-	5,727.57-	
	13430646	N	OT	INDCOSTS04				28,469.82	28,469.82-	28,469.82-	
	13452044	N	OT	INDCOSTS04				2,385.21	2,385.21-	2,385.21-	
	13452046	N	OT	INDCOSTS04				97,201.64	97,201.64-	97,201.64-	
	13452144	N	OT	INDCOSTS04				1,428.86	1,428.86-	1,428.86-	
	13452146	N	OT	INDCOSTS04				20,184.05	20,184.05-	20,184.05-	
	13504044	N	OT	INDCOSTS04				10,016.27	10,016.27-	10,016.27-	
	13504146	N	OT	INDCOSTS04				28,257.89	28,257.89-	28,257.89-	
	13504244	N	OT	INDCOSTS04				14,134.73	14,134.73-	14,134.73-	
	13504246	N	OT	INDCOSTS04				3,358.84	3,358.84-	3,358.84-	
	13504444	N	OT	INDCOSTS04				41,239.35	41,239.35-	41,239.35-	
	13504446	N	OT	INDCOSTS04				144,833.94	144,833.94-	144,833.94-	
	13504544	N	OT	INDCOSTS04				2,992.23	2,992.23-	2,992.23-	
	13504546	N	OT	INDCOSTS04				27,588.23	27,588.23-	27,588.23-	
	13505044	N	OT	INDCOSTS04				15,422.93	15,422.93-	15,422.93-	
	13505046	N	OT	INDCOSTS04				51,510.23	51,510.23-	51,510.23-	
	13505546	N	OT	INDCOSTS04				162,510.28	162,510.28-	162,510.28-	
	13508044	N	OT	INDCOSTS04		1,933,905.96		528,188.10	528,188.10-	1,405,717.86	
	13508144	N	OT	INDCOSTS04				4,245.69	4,245.69-	4,245.69-	
	13518346	N	OT	INDCOSTS04				8,878.75	8,878.75-	8,878.75-	
	13528346	N	OT	INDCOSTS04				893.50	893.50-	893.50-	
				Sub Total by BU Type		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
				Total by Grant Number		1,933,905.96		1,930,990.69	1,930,990.69-	2,915.27	
	13251154	N	OT	INDCOSTS05				32,432.64	32,432.64-	32,432.64-	
	13251156	N	OT	INDCOSTS05				76,191.35	76,191.35-	76,191.35-	
	13251254	N	OT	INDCOSTS05				11,672.75	11,672.75-	11,672.75-	
	13251256	N	OT	INDCOSTS05				14,972.92	14,972.92-	14,972.92-	
	13251354	N	OT	INDCOSTS05				39,064.29	39,064.29-	39,064.29-	
	13252556	N	OT	INDCOSTS05				1,315.60	1,315.60-	1,315.60-	
	13255554	N	OT	INDCOSTS05				57,462.83	57,462.83-	57,462.83-	
	13255556	N	OT	INDCOSTS05				69,656.50	69,656.50-	69,656.50-	
	13258154	N	OT	INDCOSTS05				196,404.45	196,404.45-	196,404.45-	
	13258356	N	OT	INDCOSTS05				66,522.10	66,522.10-	66,522.10-	
	13430654	N	OT	INDCOSTS05				4,951.44	4,951.44-	4,951.44-	
	13430656	N	OT	INDCOSTS05				8,682.64	8,682.64-	8,682.64-	
	13452054	N	OT	INDCOSTS05				7,016.16	7,016.16-	7,016.16-	
	13452056	N	OT	INDCOSTS05				23,784.66	23,784.66-	23,784.66-	
	13452154	N	OT	INDCOSTS05				2,088.17	2,088.17-	2,088.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13452156	N	OT	INDCOSTS05				11,747.63	11,747.63-	11,747.63-	
	13504054	N	OT	INDCOSTS05				13,856.03	13,856.03-	13,856.03-	
	13504056	N	OT	INDCOSTS05				10,125.71	10,125.71-	10,125.71-	
	13504254	N	OT	INDCOSTS05				14,111.97	14,111.97-	14,111.97-	
	13504256	N	OT	INDCOSTS05				29,132.84	29,132.84-	29,132.84-	
	13504454	N	OT	INDCOSTS05				40,875.38	40,875.38-	40,875.38-	
	13504456	N	OT	INDCOSTS05				59,204.25	59,204.25-	59,204.25-	
	13504554	N	OT	INDCOSTS05				2,433.11	2,433.11-	2,433.11-	
	13504556	N	OT	INDCOSTS05				7,697.80	7,697.80-	7,697.80-	
	13505054	N	OT	INDCOSTS05				16,943.16	16,943.16-	16,943.16-	
	13505056	N	OT	INDCOSTS05				17,594.59	17,594.59-	17,594.59-	
	13508054	N	OT	INDCOSTS05				951,008.17	951,008.17-	951,008.17-	
	13518356	N	OT	INDCOSTS05				50,501.06	50,501.06-	50,501.06-	
	13528356	N	OT	INDCOSTS05				863.50	863.50-	863.50-	
				Sub Total by BU Type				1,838,313.70	1,838,313.70-	1,838,313.70-	
				Total by Grant Number				1,838,313.70	1,838,313.70-	1,838,313.70-	
	13251164	N	OT	INDCOSTS06				32,578.25	32,578.25-	32,578.25-	
	13251166	N	OT	INDCOSTS06				201,615.19	201,615.19-	201,615.19-	
	13251264	N	OT	INDCOSTS06				10,003.52	10,003.52-	10,003.52-	
	13251266	N	OT	INDCOSTS06				36,604.66	36,604.66-	36,604.66-	
	13251364	N	OT	INDCOSTS06				8,414.67	8,414.67-	8,414.67-	
	13252566	N	OT	INDCOSTS06				613.53	613.53-	613.53-	
	13255564	N	OT	INDCOSTS06				84,298.47	84,298.47-	84,298.47-	
	13255566	N	OT	INDCOSTS06				146,484.84	146,484.84-	146,484.84-	
	13257064	N	OT	INDCOSTS06				3,469.97	3,469.97-	3,469.97-	
	13258164	N	OT	INDCOSTS06				55,129.77	55,129.77-	55,129.77-	
	13258366	N	OT	INDCOSTS06				39,442.35	39,442.35-	39,442.35-	
	13259994	N	OT	INDCOSTS06				2,264.45	2,264.45-	2,264.45-	
	13430664	N	OT	INDCOSTS06				3,480.99	3,480.99-	3,480.99-	
	13430666	N	OT	INDCOSTS06				21,575.04	21,575.04-	21,575.04-	
	13452064	N	OT	INDCOSTS06				2,650.32	2,650.32-	2,650.32-	
	13452066	N	OT	INDCOSTS06				83,410.74	83,410.74-	83,410.74-	
	13452164	N	OT	INDCOSTS06				2,898.05	2,898.05-	2,898.05-	
	13452166	N	OT	INDCOSTS06				20,055.66	20,055.66-	20,055.66-	
	13499564	N	OT	INDCOSTS06		15,000.00		1,736.42	1,736.42-	13,263.58	
	13499566	N	OT	INDCOSTS06		5,000.00		155.50	155.50-	4,844.50	
	13504064	N	OT	INDCOSTS06				9,138.01	9,138.01-	9,138.01-	
	13504066	N	OT	INDCOSTS06				28,866.87	28,866.87-	28,866.87-	
	13504264	N	OT	INDCOSTS06				19,212.64	19,212.64-	19,212.64-	
	13504266	N	OT	INDCOSTS06				17,492.85	17,492.85-	17,492.85-	
	13504464	N	OT	INDCOSTS06				39,772.45	39,772.45-	39,772.45-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13504466	N	OT	INDCOSTS06				158,013.15	158,013.15-	158,013.15-	
	13504564	N	OT	INDCOSTS06				4,144.78	4,144.78-	4,144.78-	
	13504566	N	OT	INDCOSTS06				27,360.39	27,360.39-	27,360.39-	
	13505064	N	OT	INDCOSTS06				39,150.35	39,150.35-	39,150.35-	
	13505066	N	OT	INDCOSTS06				48,122.81	48,122.81-	48,122.81-	
	13508064	N	OT	INDCOSTS06		1,229,914.28		796,559.96	796,559.96-	433,354.32	
	13508164	N	OT	INDCOSTS06				24.60	24.60-	24.60-	
	13518366	N	OT	INDCOSTS06				101,739.03	101,739.03-	101,739.03-	
	13528366	N	OT	INDCOSTS06				4.64	4.64-	4.64-	
				Sub Total by BU Type		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
				Total by Grant Number		1,249,914.28		2,046,484.92	2,046,484.92-	796,570.64-	
	13251174	N	OT	INDCOSTS07				32,131.72	32,131.72-	32,131.72-	
	13251176	N	OT	INDCOSTS07				185,075.69	185,075.69-	185,075.69-	
	13251274	N	OT	INDCOSTS07				7,563.71	7,563.71-	7,563.71-	
	13251276	N	OT	INDCOSTS07				37,946.56	37,946.56-	37,946.56-	
	13251374	N	OT	INDCOSTS07				22,851.11	22,851.11-	22,851.11-	
	13252576	N	OT	INDCOSTS07				131.87	131.87-	131.87-	
	13255574	N	OT	INDCOSTS07				39,431.64	39,431.64-	39,431.64-	
	13255576	N	OT	INDCOSTS07				178,234.84	178,234.84-	178,234.84-	
	13257074	N	OT	INDCOSTS07				16,338.54	16,338.54-	16,338.54-	
	13257076	N	OT	INDCOSTS07				8,398.54	8,398.54-	8,398.54-	
	13258174	N	OT	INDCOSTS07				77,921.38	77,921.38-	77,921.38-	
	13258376	N	OT	INDCOSTS07				15,387.83	15,387.83-	15,387.83-	
	13430674	N	OT	INDCOSTS07				6,101.74	6,101.74-	6,101.74-	
	13430676	N	OT	INDCOSTS07				25,531.49	25,531.49-	25,531.49-	
	13452074	N	OT	INDCOSTS07				3,151.65	3,151.65-	3,151.65-	
	13452076	N	OT	INDCOSTS07				101,534.52	101,534.52-	101,534.52-	
	13452174	N	OT	INDCOSTS07				1,877.00	1,877.00-	1,877.00-	
	13452176	N	OT	INDCOSTS07				23,586.26	23,586.26-	23,586.26-	
	13499576	N	OT	INDCOSTS07				148.83	148.83-	148.83-	
	13502176	N	OT	INDCOSTS07				3,440.70	3,440.70-	3,440.70-	
	13504074	N	OT	INDCOSTS07				60,967.55	60,967.55-	60,967.55-	
	13504076	N	OT	INDCOSTS07				24,565.58	24,565.58-	24,565.58-	
	13504274	N	OT	INDCOSTS07				12,224.50	12,224.50-	12,224.50-	
	13504276	N	OT	INDCOSTS07				10,996.55	10,996.55-	10,996.55-	
	13504474	N	OT	INDCOSTS07				37,755.81	37,755.81-	37,755.81-	
	13504476	N	OT	INDCOSTS07				152,765.74	152,765.74-	152,765.74-	
	13504574	N	OT	INDCOSTS07				1,875.61	1,875.61-	1,875.61-	
	13504576	N	OT	INDCOSTS07				25,779.82	25,779.82-	25,779.82-	
	13505074	N	OT	INDCOSTS07				15,343.24	15,343.24-	15,343.24-	
	13505076	N	OT	INDCOSTS07				48,572.40	48,572.40-	48,572.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13508074	N	OT	INDCOSTS07				1,059,636.49	1,059,636.49-	1,059,636.49-	
	13508174	N	OT	INDCOSTS07				17,414.68	17,414.68-	17,414.68-	
	13518376	N	OT	INDCOSTS07				67,790.04	67,790.04-	67,790.04-	
	13528376	N	OT	INDCOSTS07				619.18	619.18-	619.18-	
				Sub Total by BU Type				2,323,092.81	2,323,092.81-	2,323,092.81-	
				Total by Grant Number				2,323,092.81	2,323,092.81-	2,323,092.81-	
	13251184	N	OT	INDCOSTS08				38,307.16	38,307.16-	38,307.16-	
	13251186	N	OT	INDCOSTS08				245,622.37	245,622.37-	245,622.37-	
	13251284	N	OT	INDCOSTS08				22,767.49	22,767.49-	22,767.49-	
	13251286	N	OT	INDCOSTS08				61,164.13	61,164.13-	61,164.13-	
	13251384	N	OT	INDCOSTS08				71,472.19	71,472.19-	71,472.19-	
	13252586	N	OT	INDCOSTS08				482.72	482.72-	482.72-	
	13255584	N	OT	INDCOSTS08				58,204.59	58,204.59-	58,204.59-	
	13255586	N	OT	INDCOSTS08				136,976.40	136,976.40-	136,976.40-	
	13257086	N	OT	INDCOSTS08				8,427.38	8,427.38-	8,427.38-	
	13258386	N	OT	INDCOSTS08				54,586.32	54,586.32-	54,586.32-	
	13430684	N	OT	INDCOSTS08				3,170.51	3,170.51-	3,170.51-	
	13430686	N	OT	INDCOSTS08				34,407.60	34,407.60-	34,407.60-	
	13452084	N	OT	INDCOSTS08				4,573.68	4,573.68-	4,573.68-	
	13452086	N	OT	INDCOSTS08				111,960.21	111,960.21-	111,960.21-	
	13452184	N	OT	INDCOSTS08				2,986.51	2,986.51-	2,986.51-	
	13452186	N	OT	INDCOSTS08				19,285.36	19,285.36-	19,285.36-	
	13502186	N	OT	INDCOSTS08				6,374.47	6,374.47-	6,374.47-	
	13504084	N	OT	INDCOSTS08				14,760.38	14,760.38-	14,760.38-	
	13504086	N	OT	INDCOSTS08				25,210.46	25,210.46-	25,210.46-	
	13504284	N	OT	INDCOSTS08				18,077.15	18,077.15-	18,077.15-	
	13504286	N	OT	INDCOSTS08				19,744.98	19,744.98-	19,744.98-	
	13504484	N	OT	INDCOSTS08				39,614.17	39,614.17-	39,614.17-	
	13504486	N	OT	INDCOSTS08				136,056.36	136,056.36-	136,056.36-	
	13504584	N	OT	INDCOSTS08				3,493.11	3,493.11-	3,493.11-	
	13504586	N	OT	INDCOSTS08				26,219.58	26,219.58-	26,219.58-	
	13505084	N	OT	INDCOSTS08				17,076.55	17,076.55-	17,076.55-	
	13505086	N	OT	INDCOSTS08				45,676.62	45,676.62-	45,676.62-	
	13507084	N	OT	INDCOSTS08				18,846.02	18,846.02-	18,846.02-	
	13508084	N	OT	INDCOSTS08				1,049,869.80	1,049,869.80-	1,049,869.80-	
	13508184	N	OT	INDCOSTS08				78,216.17	78,216.17-	78,216.17-	
	13518386	N	OT	INDCOSTS08				62,674.25	62,674.25-	62,674.25-	
	13528386	N	OT	INDCOSTS08				52,900.91	52,900.91-	52,900.91-	
				Sub Total by BU Type				2,489,205.60	2,489,205.60-	2,489,205.60-	
				Total by Grant Number				2,489,205.60	2,489,205.60-	2,489,205.60-	
	13251194	Y	OT	INDCOSTS09			3,683.51	30,983.53	30,983.53-	30,983.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13251196	Y	OT	INDCOSTS09			244.23-	133,271.75	133,271.75-	133,271.75-	
	13251294	Y	OT	INDCOSTS09			2,733.54	9,213.63	9,213.63-	9,213.63-	
	13251296	Y	OT	INDCOSTS09				22,816.57	22,816.57-	22,816.57-	
	13251394	Y	OT	INDCOSTS09				6,182.75	6,182.75-	6,182.75-	
	13252596	Y	OT	INDCOSTS09			134.82	1,495.76	1,495.76-	1,495.76-	
	13257096	Y	OT	INDCOSTS09			398.75	12,662.29	12,662.29-	12,662.29-	
	13258396	Y	OT	INDCOSTS09				59,868.04	59,868.04-	59,868.04-	
	13405594	Y	OT	INDCOSTS09			3,028.11	89,772.36	89,772.36-	89,772.36-	
	13405596	Y	OT	INDCOSTS09				94,515.22	94,515.22-	94,515.22-	
	13434394	Y	OT	INDCOSTS09			148.21	2,905.61	2,905.61-	2,905.61-	
	13434396	Y	OT	INDCOSTS09			1,358.86	31,941.61	31,941.61-	31,941.61-	
	13452094	Y	OT	INDCOSTS09			1,022.70	1,221.55	1,221.55-	1,221.55-	
	13452096	Y	OT	INDCOSTS09			228.29-	69,725.00	69,725.00-	69,725.00-	
	13452194	Y	OT	INDCOSTS09			30.71	626.43	626.43-	626.43-	
	13452196	Y	OT	INDCOSTS09			59.78	21,537.58	21,537.58-	21,537.58-	
	13499594	Y	OT	INDCOSTS09			6.56	6.56	6.56-	6.56-	
	13502196	Y	OT	INDCOSTS09			215.91	3,391.72	3,391.72-	3,391.72-	
	13504094	Y	OT	INDCOSTS09			384.14	5,512.19	5,512.19-	5,512.19-	
	13504096	Y	OT	INDCOSTS09				14,766.27	14,766.27-	14,766.27-	
	13504294	Y	OT	INDCOSTS09			2,302.96	10,585.50	10,585.50-	10,585.50-	
	13504296	Y	OT	INDCOSTS09			1,032.22	16,567.43	16,567.43-	16,567.43-	
	13504494	Y	OT	INDCOSTS09			3,380.18	22,336.90	22,336.90-	22,336.90-	
	13504496	Y	OT	INDCOSTS09			224.85	84,859.18	84,859.18-	84,859.18-	
	13505094	Y	OT	INDCOSTS09			232.56	5,722.75	5,722.75-	5,722.75-	
	13505096	Y	OT	INDCOSTS09				28,276.99	28,276.99-	28,276.99-	
	13507094	Y	OT	INDCOSTS09			8,482.67	30,125.70	30,125.70-	30,125.70-	
	13507194	Y	OT	INDCOSTS09			4,696.07	56,797.28	56,797.28-	56,797.28-	
	13507294	Y	OT	INDCOSTS09			1,235.98	15,374.71	15,374.71-	15,374.71-	
	13508094	Y	OT	INDCOSTS09				7,133,292.31-	7,133,292.31	7,133,292.31	
	13508194	Y	OT	INDCOSTS09			61,430.60	250,158.16	250,158.16-	250,158.16-	
	13518396	Y	OT	INDCOSTS09			16,526.67	100,923.18	100,923.18-	100,923.18-	
	13528396	Y	OT	INDCOSTS09				1,718.78	1,718.78-	1,718.78-	
				Sub Total by BU Type			112,277.84	5,897,429.33-	5,897,429.33	5,897,429.33	
				Total by Grant Number			112,277.84	5,897,429.33-	5,897,429.33	5,897,429.33	
	13010001	N	OT	ISDSCHCASH00		4,738.96		10,079.11	10,079.11-	5,340.15-	
				Sub Total by BU Type		4,738.96		10,079.11	10,079.11-	5,340.15-	
				Total by Grant Number		4,738.96		10,079.11	10,079.11-	5,340.15-	
	13010005	N	OT	ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	
	13010006	N	OT	ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
				Sub Total by BU Type				573,482.95	573,482.95-	573,482.95-	
				Total by Grant Number				573,482.95	573,482.95-	573,482.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13010010	N	OT	ISDSRVS03GF				256,154.12	256,154.12-	256,154.12-	
	13010011	N	OT	ISDSRVS03GF				258,577.11	258,577.11-	258,577.11-	
				Sub Total by BU Type				514,731.23	514,731.23-	514,731.23-	
				Total by Grant Number				514,731.23	514,731.23-	514,731.23-	
	13430003	N	MT	ITSMGMNTCASH				122,072.50	122,072.50-	122,072.50-	
				Sub Total by BU Type				122,072.50	122,072.50-	122,072.50-	
	13430018	N	OT	ITSMGMNTCASH				8,650.22	8,650.22-	8,650.22-	
				Sub Total by BU Type				8,650.22	8,650.22-	8,650.22-	
				Total by Grant Number				130,722.72	130,722.72-	130,722.72-	
	13450005	N	OT	LANDEPRE5132		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Sub Total by BU Type		113,314.52		233,444.16	233,444.16-	120,129.64-	
				Total by Grant Number		113,314.52		233,444.16	233,444.16-	120,129.64-	
	13250083	N	MT	LEARNMTCH107				54,622.02	54,622.02-	54,622.02-	
				Sub Total by BU Type				54,622.02	54,622.02-	54,622.02-	
				Total by Grant Number				54,622.02	54,622.02-	54,622.02-	
	13412982	N	GP	LONGVIEW2008		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
	13412983	N	MT	LONGVIEW2008		32,841.38		32,841.38	32,841.38-		
				Sub Total by BU Type		32,841.38		32,841.38	32,841.38-		
				Total by Grant Number		47,841.38		47,841.38	47,841.38-		
	13412902	Y	GP	LONGVIEW2010		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	13426740	N	GB	LSA03KSNNE001	15,390.00				15,390.00		
	13426840	N	GB	LSA03KSNNE001	231,078.00				231,078.00		
	13426940	N	GB	LSA03KSNNE001	61,447.00				61,447.00		
				Sub Total by BU Type	307,915.00				307,915.00		
13426740	13426744	N	GY	LSA03KSNNE001				12,460.77	12,460.77-	12,460.77-	
13426740	13426746	N	GY	LSA03KSNNE001				2,853.14	2,853.14-	2,853.14-	
13426840	13426844	N	GY	LSA03KSNNE001				65,416.22	65,416.22-	65,416.22-	
13426840	13426846	N	GY	LSA03KSNNE001				63,512.37	63,512.37-	63,512.37-	
13426840	13427044	N	GY	LSA03KSNNE001				104,262.44	104,262.44-	104,262.44-	
13426940	13426944	N	GY	LSA03KSNNE001				24,525.10	24,525.10-	24,525.10-	
13426940	13426946	N	GY	LSA03KSNNE001				31,166.61	31,166.61-	31,166.61-	
				Sub Total by BU Type				304,196.65	304,196.65-	304,196.65-	
	13416743	N	MT	LSA03KSNNE001		10,000.00		2,062.10	2,062.10-	7,937.90	
				Sub Total by BU Type		10,000.00		2,062.10	2,062.10-	7,937.90	
				Total by Grant Number	307,915.00	10,000.00		306,258.75	1,656.25	296,258.75-	
	13426770	Y	GB	LSA06KSNNE001	13,942.00				13,942.00		
	13426870	Y	GB	LSA06KSNNE001	209,201.00				209,201.00		
	13426970	Y	GB	LSA06KSNNE001	55,785.00				55,785.00		
				Sub Total by BU Type	278,928.00				278,928.00		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13426770	13426774	Y	GY	LSA06KSNNE001			328.29	6,892.64	6,892.64-	6,892.64-	
13426870	13426874	Y	GY	LSA06KSNNE001				5,000.00	5,000.00-	5,000.00-	
13426870	13426876	Y	GY	LSA06KSNNE001			3,861.60	37,363.14	37,363.14-	37,363.14-	
13426870	13427074	Y	GY	LSA06KSNNE001				53,230.40	53,230.40-	53,230.40-	
13426970	13426974	Y	GY	LSA06KSNNE001			438.18	11,014.70	11,014.70-	11,014.70-	
13426970	13426976	Y	GY	LSA06KSNNE001			5.75	30,784.27	30,784.27-	30,784.27-	
				Sub Total by BU Type			4,633.82	144,285.15	144,285.15-	144,285.15-	
				Total by Grant Number	278,928.00		4,633.82	144,285.15	134,642.85	144,285.15-	
13252471		N	OT	METROLRNG07						114,200.00	
				Sub Total by BU Type						114,200.00	
				Total by Grant Number						114,200.00	
13252481		Y	OT	METROLRNG08			6,004.89	20,181.86	20,181.86-	262,418.14	
				Sub Total by BU Type			6,004.89	20,181.86	20,181.86-	262,418.14	
				Total by Grant Number			6,004.89	20,181.86	20,181.86-	262,418.14	
13252491		Y	OT	METROLRNG09			9,090.85	109,805.84	109,805.84-	149,794.16	
13252493		Y	OT	METROLRNG09			3,077.12	5,386.47	5,386.47-	5,386.47-	
13252591		Y	OT	METROLRNG09				500,000.00	500,000.00-		
				Sub Total by BU Type			12,167.97	615,192.31	615,192.31-	144,407.69	
				Total by Grant Number			12,167.97	615,192.31	615,192.31-	144,407.69	
13450017		N	MT	MIS2130CSHFD				380,988.65	380,988.65-	380,988.65-	
13450018		N	MT	MIS2130CSHFD				2,485.12	2,485.12-	2,485.12-	
13450019		N	MT	MIS2130CSHFD				45.16	45.16-	45.16-	
				Sub Total by BU Type				383,518.93	383,518.93-	383,518.93-	
				Total by Grant Number				383,518.93	383,518.93-	383,518.93-	
13020001		N	OT	NCECBVICASH				20,546.78	20,546.78-	20,546.78-	
13020006		N	OT	NCECBVICASH				51,300.74	51,300.74-	51,300.74-	
				Sub Total by BU Type				30,753.96	30,753.96-	30,753.96-	
				Total by Grant Number				30,753.96	30,753.96-	30,753.96-	
13020141		N	OT	NCECBVI2004			1,494,509.00	1,494,384.60	1,494,384.60-	124.40	
				Sub Total by BU Type			1,494,509.00	1,494,384.60	1,494,384.60-	124.40	
				Total by Grant Number			1,494,509.00	1,494,384.60	1,494,384.60-	124.40	
13020151		N	OT	NCECBVI2005			1,495,125.00	1,495,125.00	1,495,125.00-		
				Sub Total by BU Type			1,495,125.00	1,495,125.00	1,495,125.00-		
				Total by Grant Number			1,495,125.00	1,495,125.00	1,495,125.00-		
13250032		N	OT	NDEMISCCASH				1,100.50	1,100.50-	1,100.50-	
13500069		N	OT	NDEMISCCASH				96,049.30	96,049.30-	96,049.30-	
				Sub Total by BU Type				97,149.80	97,149.80-	97,149.80-	
				Total by Grant Number				97,149.80	97,149.80-	97,149.80-	
13480005		N	OT	NDENASESCASH			6,775.78			6,775.78	
				Sub Total by BU Type			6,775.78			6,775.78	
				Total by Grant Number			6,775.78			6,775.78	
13039906		Y	OT	NDEPAYERRORS				.01	.01-	.01-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13149907	Y	OT	NDEPAYERRORS				.01	.01-	.01-	
	13259906	Y	OT	NDEPAYERRORS				.18	.18-	.18-	
	13409906	Y	OT	NDEPAYERRORS				.02-	.02	.02	
	13419906	Y	OT	NDEPAYERRORS				.02-	.02	.02	
	13429906	Y	OT	NDEPAYERRORS				.13-	.13	.13	
	13439906	Y	OT	NDEPAYERRORS				.01	.01-	.01-	
	13449906	Y	OT	NDEPAYERRORS			12.63-	12.63-	12.63	12.63	
	13459906	Y	OT	NDEPAYERRORS				.07-	.07	.07	
	13469906	Y	OT	NDEPAYERRORS				.09-	.09	.09	
	13479906	Y	OT	NDEPAYERRORS				.04	.04-	.04-	
	13489906	Y	OT	NDEPAYERRORS			.02	101.56-	101.56	101.56	
	13499906	Y	OT	NDEPAYERRORS				.07-	.07	.07	
	13509906	Y	OT	NDEPAYERRORS			.02	7.79-	7.79-	7.79-	
	13519906	Y	OT	NDEPAYERRORS				3.24	3.24-	3.24-	
	13529906	Y	OT	NDEPAYERRORS				1.43	1.43-	1.43-	
				Sub Total by BU Type			12.59-	101.88-	101.88	101.88	
				Total by Grant Number			12.59-	101.88-	101.88	101.88	
	13480006	N	OT	NDEWSHOPCASH		37,054.98		36,507.50	36,507.50-	547.48	
				Sub Total by BU Type		37,054.98		36,507.50	36,507.50-	547.48	
				Total by Grant Number		37,054.98		36,507.50	36,507.50-	547.48	
	13800364	N	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	N	OT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	N	OT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	N	OT	NDE402GF2003				601,999.58	601,999.58-	601,999.58-	
	13020009	N	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type				1,498,735.58	1,498,735.58-	1,498,735.58-	
				Total by Grant Number				1,498,735.58	1,498,735.58-	1,498,735.58-	
	13410113	N	GS	NEHEALTH0295		75,000.00		479.04	479.04-	74,520.96	
	13412132	N	GS	NEHEALTH0295				56.93	56.93-	56.93-	
	13412137	N	GS	NEHEALTH0295				4,639.25	4,639.25-	4,639.25-	
				Sub Total by BU Type		75,000.00		5,175.22	5,175.22-	69,824.78	
				Total by Grant Number		75,000.00		5,175.22	5,175.22-	69,824.78	
	13412142	N	GS	NEHEALTH0295Y2		115,503.75		62,226.39	62,226.39-	53,277.36	
	13412147	N	GS	NEHEALTH0295Y2				53,277.36	53,277.36-	53,277.36-	
				Sub Total by BU Type		115,503.75		115,503.75	115,503.75-		
				Total by Grant Number		115,503.75		115,503.75	115,503.75-		
	13412152	N	GS	NEHEALTH0295Y3		7,191.77		51,304.23	51,304.23-	44,112.46-	
	13412157	N	GS	NEHEALTH0295Y3		28,016.80		28,016.80	28,016.80-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		35,208.57		79,321.03	79,321.03-	44,112.46-	
	13412153	N	MT	NEHEALTH0295Y3		17,203.86		17,203.86	17,203.86-		
				Sub Total by BU Type		17,203.86		17,203.86	17,203.86-		
				Total by Grant Number		52,412.43		96,524.89	96,524.89-	44,112.46-	
	13412162	N	GS	NEHEALTH0295Y4		44,112.46		29,549.88-	29,549.88	73,662.34	
	13412167	N	GS	NEHEALTH0295Y4				29,549.88	29,549.88-	29,549.88-	
				Sub Total by BU Type		44,112.46				44,112.46	
	13412163	N	MT	NEHEALTH0295Y4		19,329.52		19,329.52	19,329.52-		
				Sub Total by BU Type		19,329.52		19,329.52	19,329.52-		
				Total by Grant Number		63,441.98		19,329.52	19,329.52-	44,112.46	
	13412094	Y	GS	NEHHSNAFH2008				5,000.00	5,000.00-	5,000.00-	
	13412594	Y	GS	NEHHSNAFH2008		25,000.00	100.07	3,071.53	3,071.53-	21,928.47	
				Sub Total by BU Type		25,000.00	100.07	8,071.53	8,071.53-	16,928.47	
				Total by Grant Number		25,000.00	100.07	8,071.53	8,071.53-	16,928.47	
	13519140	N	GS	NEHHS01HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519240	N	GS	NEHHS02HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13493094	N	GY	NEPIRC2008		6,500.00		6,500.00	6,500.00-		
				Sub Total by BU Type		6,500.00		6,500.00	6,500.00-		
				Total by Grant Number		6,500.00		6,500.00	6,500.00-		
	13493004	Y	GY	NEPIRC2009			10,576.39	10,576.39	10,576.39-	10,576.39-	
				Sub Total by BU Type			10,576.39	10,576.39	10,576.39-	10,576.39-	
				Total by Grant Number			10,576.39	10,576.39	10,576.39-	10,576.39-	
	13T00011	N	OT	NSVHSHELDONT				33,863.46	33,863.46-	33,863.46-	
				Sub Total by BU Type				33,863.46	33,863.46-	33,863.46-	
				Total by Grant Number				33,863.46	33,863.46-	33,863.46-	
	13T00000	N	OT	NSVHUNRSTRCT				730,759.30	730,759.30-	730,759.30-	
				Sub Total by BU Type				730,759.30	730,759.30-	730,759.30-	
				Total by Grant Number				730,759.30	730,759.30-	730,759.30-	
	13T00001	N	OT	NSVHWILLIAMS				2,864,911.55	2,864,911.55-	2,864,911.55-	
	13T00002	N	OT	NSVHWILLIAMS				317,069.27-	317,069.27	317,069.27	
	13T00003	N	OT	NSVHWILLIAMS				312,607.83-	312,607.83	312,607.83	
	13T00004	N	OT	NSVHWILLIAMS				377,552.17-	377,552.17	377,552.17	
	13T00005	N	OT	NSVHWILLIAMS				264,312.77-	264,312.77	264,312.77	
	13T00006	N	OT	NSVHWILLIAMS				876.39	876.39-	876.39-	
	13T00007	N	OT	NSVHWILLIAMS				16,836.95	16,836.95-	16,836.95-	
	13T00009	N	OT	NSVHWILLIAMS				60.00	60.00-	60.00-	
	13T00010	N	OT	NSVHWILLIAMS				6,659.96	6,659.96-	6,659.96-	
				Sub Total by BU Type				1,617,802.81	1,617,802.81-	1,617,802.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,617,802.81	1,617,802.81-	1,617,802.81-	
	13010841	N	OT	OUTREACHGF04		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Sub Total by BU Type		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Total by Grant Number		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
	13010851	N	OT	OUTREACHGF05		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Sub Total by BU Type		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
				Total by Grant Number		1,854,419.00		1,901,081.93	1,901,081.93-	46,662.93-	
	13800362	N	OT	OUTREACH00GF				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Sub Total by BU Type				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Total by Grant Number				1,072,118.76	1,072,118.76-	1,072,118.76-	
	13800363	N	OT	OUTREACH01GF				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Sub Total by BU Type				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Total by Grant Number				1,042,231.88	1,042,231.88-	1,042,231.88-	
	13010004	N	OT	OUTREACH02GF				946,126.88	946,126.88-	946,126.88-	
	13010007	N	OT	OUTREACH02GF				470,268.78	470,268.78-	470,268.78-	
				Sub Total by BU Type				1,416,395.66	1,416,395.66-	1,416,395.66-	
				Total by Grant Number				1,416,395.66	1,416,395.66-	1,416,395.66-	
	13420043	N	OT	PKFDLAFCAT00				29,671.87	29,671.87-	29,671.87-	
				Sub Total by BU Type				29,671.87	29,671.87-	29,671.87-	
				Total by Grant Number				29,671.87	29,671.87-	29,671.87-	
	13450037	N	OT	PRINTRDC5132		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Sub Total by BU Type		4,692.61		11,974.39	11,974.39-	7,281.78-	
				Total by Grant Number		4,692.61		11,974.39	11,974.39-	7,281.78-	
	13CV0033	2	GX	P185A0000280		258,000.00		258,000.00	258,000.00-		
				Sub Total by BU Type		258,000.00		258,000.00	258,000.00-		
				Total by Grant Number		258,000.00		258,000.00	258,000.00-		
	13994000	2	GX	P185A0100280		253,500.00		253,500.00	253,500.00-		
				Sub Total by BU Type		253,500.00		253,500.00	253,500.00-		
				Total by Grant Number		253,500.00		253,500.00	253,500.00-		
	13994055	2	GX	P185A0200280		252,000.00		252,000.00	252,000.00-		
				Sub Total by BU Type		252,000.00		252,000.00	252,000.00-		
				Total by Grant Number		252,000.00		252,000.00	252,000.00-		
	13410144	2	GX	P185A0300280		250,500.00		250,500.00	250,500.00-		
				Sub Total by BU Type		250,500.00		250,500.00	250,500.00-		
				Total by Grant Number		250,500.00		250,500.00	250,500.00-		
	13410154	2	GX	P185A0400300		240,000.00		240,000.00	240,000.00-		
				Sub Total by BU Type		240,000.00		240,000.00	240,000.00-		
				Total by Grant Number		240,000.00		240,000.00	240,000.00-		
	13410164	2	GX	P185A0500290		238,500.00		238,500.00	238,500.00-		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410174	2	GX	P185A0600290		238,500.00		238,500.00	238,500.00-		
				Sub Total by BU Type		238,500.00		238,500.00	238,500.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		238,500.00		238,500.00	238,500.00-		
	13410184	2	GX	P185A0700290		231,000.00		231,000.00	231,000.00-		
				Sub Total by BU Type		231,000.00		231,000.00	231,000.00-		
				Total by Grant Number		231,000.00		231,000.00	231,000.00-		
	13410194	K	GX	P185A0800290		234,000.00		232,500.00	232,500.00-	1,500.00	
				Sub Total by BU Type		234,000.00		232,500.00	232,500.00-	1,500.00	
				Total by Grant Number		234,000.00		232,500.00	232,500.00-	1,500.00	
	13410204	K	GX	P185A0900290		237,000.00				237,000.00	
				Sub Total by BU Type		237,000.00				237,000.00	
				Total by Grant Number		237,000.00				237,000.00	
	13CV0042	2	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
				Sub Total by BU Type		194,250.00		194,250.00	194,250.00-		
				Total by Grant Number		194,250.00		194,250.00	194,250.00-		
	13TQUAL2	2	GB	P336A9900020	1,206,894.83				1,206,894.83		
	13TQUAL3	2	GB	P336A9900020	908,860.22				908,860.22		
				Sub Total by BU Type	2,115,755.05				2,115,755.05		
	13CV0005	2	GX	P336A9900020		1,712,083.95		1,712,083.95	1,712,083.95-		
13TQUAL2	13250161	2	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	2	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	2	GX	P336A9900020				196,574.18	196,574.18-	196,574.18-	
13TQUAL3	13460029	2	GX	P336A9900020				712,286.04	712,286.04-	712,286.04-	
				Sub Total by BU Type		1,712,083.95		3,827,839.00	3,827,839.00-	2,115,755.05-	
				Total by Grant Number	2,115,755.05	1,712,083.95		3,827,839.00	1,712,083.95-	2,115,755.05-	
	13TT1065	2	GB	P342A990070A	1,264,666.00				1,264,666.00		
	13TT1265	2	GB	P342A990070A	591,112.00				591,112.00		
				Sub Total by BU Type	1,855,778.00				1,855,778.00		
13TT1065	13250115	2	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	2	GX	P342A990070A				304,419.34	304,419.34-	304,419.34-	
13TT1265	13430013	2	GX	P342A990070A				588,297.85	588,297.85-	588,297.85-	
				Sub Total by BU Type				1,830,101.85	1,830,101.85-	1,830,101.85-	
				Total by Grant Number	1,855,778.00			1,830,101.85	25,676.15-	1,830,101.85-	
	13031890	Y	GB	QUALITYED09	545,000.00				545,000.00		
				Sub Total by BU Type	545,000.00				545,000.00		
13031890	13031891	Y	OT	QUALITYED09			3,269.46	115,852.68	115,852.68-	115,852.68-	
13031890	13414091	Y	OT	QUALITYED09			19,640.00	110,428.33	110,428.33-	110,428.33-	
				Sub Total by BU Type			22,909.46	226,281.01	226,281.01-	226,281.01-	
				Total by Grant Number	545,000.00		22,909.46	226,281.01	318,718.99-	226,281.01-	
	13430802	N	GP	QWESTFOUNDTN		9,081.85		100,000.00	100,000.00-	90,918.15-	
	13435382	Y	GP	QWESTFOUNDTN		40,918.15		10,546.15-	10,546.15	51,464.30	
	13435392	Y	GP	QWESTFOUNDTN		50,000.00		50,000.00-	50,000.00	100,000.00	
				Sub Total by BU Type		100,000.00		39,453.85	39,453.85-	60,546.15	
				Total by Grant Number		100,000.00		39,453.85	39,453.85-	60,546.15	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13492250	2	GB	Q186A0400280	68,884.00				68,884.00		
	13492350	2	GB	Q186A0400280	51,663.00				51,663.00		
				Sub Total by BU Type	120,547.00				120,547.00		
	13492154	2	GX	Q186A0400280		1,601,556.00		1,601,556.00	1,601,556.00-		
13492250	13492254	2	GX	Q186A0400280				45,571.90	45,571.90-	45,571.90-	
13492250	13492256	2	GX	Q186A0400280				23,312.10	23,312.10-	23,312.10-	
13492350	13492354	2	GX	Q186A0400280				24,731.01	24,731.01-	24,731.01-	
13492350	13492356	2	GX	Q186A0400280				26,931.99	26,931.99-	26,931.99-	
				Sub Total by BU Type		1,601,556.00		1,722,103.00	1,722,103.00-	120,547.00-	
				Total by Grant Number	120,547.00	1,601,556.00		1,722,103.00	1,601,556.00-	120,547.00-	
	13492260	2	GB	Q186A0500280	68,321.00				68,321.00		
	13492360	2	GB	Q186A0500280	51,240.00				51,240.00		
				Sub Total by BU Type	119,561.00				119,561.00		
	13492164	2	GX	Q186A0500280		1,588,463.00		1,588,463.00	1,588,463.00-		
13492260	13492264	2	GX	Q186A0500280				52,702.67	52,702.67-	52,702.67-	
13492260	13492266	2	GX	Q186A0500280				15,618.33	15,618.33-	15,618.33-	
13492360	13492364	2	GX	Q186A0500280				41,433.24	41,433.24-	41,433.24-	
13492360	13492366	2	GX	Q186A0500280				9,806.76	9,806.76-	9,806.76-	
				Sub Total by BU Type		1,588,463.00		1,708,024.00	1,708,024.00-	119,561.00-	
				Total by Grant Number	119,561.00	1,588,463.00		1,708,024.00	1,588,463.00-	119,561.00-	
	13492270	2	GB	Q186A0600280	53,809.00				53,809.00		
	13492370	2	GB	Q186A0600280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492174	2	GX	Q186A0600280		1,251,063.00		1,251,063.00	1,251,063.00-		
13492270	13492274	2	GX	Q186A0600280				39,135.50	39,135.50-	39,135.50-	
13492270	13492276	2	GX	Q186A0600280				14,673.50	14,673.50-	14,673.50-	
13492370	13492374	2	GX	Q186A0600280				15,629.43	15,629.43-	15,629.43-	
13492370	13492376	2	GX	Q186A0600280				5,733.12	5,733.12-	5,733.12-	
13492370	13492774	2	GX	Q186A0600280				967.49	967.49-	967.49-	
13492370	13492776	2	GX	Q186A0600280				18,025.96	18,025.96-	18,025.96-	
				Sub Total by BU Type		1,251,063.00		1,345,228.00	1,345,228.00-	94,165.00-	
				Total by Grant Number	94,165.00	1,251,063.00		1,345,228.00	1,251,063.00-	94,165.00-	
	13492280	K	GB	Q186A0700280	53,809.00				53,809.00		
	13492380	K	GB	Q186A0700280	40,356.00				40,356.00		
				Sub Total by BU Type	94,165.00				94,165.00		
	13492184	K	GX	Q186A0700280		1,251,063.00	12,594.00	1,062,106.71	1,062,106.71-	188,956.29	
13492280	13492284	K	GX	Q186A0700280			38.56	2,236.47	2,236.47-	2,236.47-	
13492280	13492286	K	GX	Q186A0700280			2,057.18	22,007.17	22,007.17-	22,007.17-	
13492380	13492384	K	GX	Q186A0700280			3,136.21	21,625.31	21,625.31-	21,625.31-	
13492380	13492386	K	GX	Q186A0700280				.75	.75-	.75-	
13492380	13492784	K	GX	Q186A0700280			5.13	1,299.91	1,299.91-	1,299.91-	
13492380	13492786	K	GX	Q186A0700280				15,195.58	15,195.58-	15,195.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						1,251,063.00	17,831.08	1,124,471.90	1,124,471.90-	126,591.10	
Total by Grant Number					94,165.00	1,251,063.00	17,831.08	1,124,471.90	1,030,306.90-	126,591.10	
	13492290	K	GB	Q186A0800280	45,547.00				45,547.00		
	13492390	K	GB	Q186A0800280	34,160.00				34,160.00		
Sub Total by BU Type					79,707.00				79,707.00		
	13492194	K	GX	Q186A0800280		1,058,972.00	24,213.00	246,879.00	246,879.00-	812,093.00	
13492390	13492394	K	GX	Q186A0800280			38.67	472.31	472.31-	472.31-	
13492390	13492794	K	GX	Q186A0800280			39.71	156.48	156.48-	156.48-	
13492390	13492796	K	GX	Q186A0800280			1,146.81	11,078.81	11,078.81-	11,078.81-	
Sub Total by BU Type						1,058,972.00	25,438.19	258,586.60	258,586.60-	800,385.40	
Total by Grant Number					79,707.00	1,058,972.00	25,438.19	258,586.60	178,879.60-	800,385.40	
	13CV0031	2	GX	R073C9200120		493,358.00		443,394.79	443,394.79-	49,963.21	
Sub Total by BU Type						493,358.00		443,394.79	443,394.79-	49,963.21	
Total by Grant Number						493,358.00		443,394.79	443,394.79-	49,963.21	
	13CHRED2	2	GB	R215V0000030	234,068.15				234,068.15		
	13CHRED3	2	GB	R215V0000030	269,378.32				269,378.32		
	13416240	2	GB	R215V0000030	154,206.49				154,206.49		
Sub Total by BU Type					657,652.96				657,652.96		
	13CV0006	2	GX	R215V0000030		137,926.41		137,926.41	137,926.41-		
13CHRED2	13250082	2	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	
13CHRED2	13410074	2	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	2	GX	R215V0000030				11,674.78	11,674.78-	11,674.78-	
13CHRED3	13410108	2	GX	R215V0000030				257,703.54	257,703.54-	257,703.54-	
13416240	13416244	2	GX	R215V0000030				153,134.36	153,134.36-	153,134.36-	
13416240	13416246	2	GX	R215V0000030				1,072.13	1,072.13-	1,072.13-	
Sub Total by BU Type						137,926.41		795,579.37	795,579.37-	657,652.96-	
	13416243	N	MT	R215V0000030				7,368.63	7,368.63-	7,368.63-	
Sub Total by BU Type								7,368.63	7,368.63-	7,368.63-	
Total by Grant Number					657,652.96	137,926.41		802,948.00	145,295.04-	665,021.59-	
	13416250	2	GB	R215V0000031	153,858.63				153,858.63		
Sub Total by BU Type					153,858.63				153,858.63		
	13416250	13416254	2	GX	R215V0000031			149,249.41	149,249.41-	149,249.41-	
	13416250	13416256	2	GX	R215V0000031			4,609.22	4,609.22-	4,609.22-	
Sub Total by BU Type								153,858.63	153,858.63-	153,858.63-	
	13416253	N	MT	R215V0000031				22,378.66	22,378.66-	22,378.66-	
Sub Total by BU Type								22,378.66	22,378.66-	22,378.66-	
Total by Grant Number					153,858.63			176,237.29	22,378.66-	176,237.29-	
	13455080	K	GB	R372A0700021	991,991.00				991,991.00		
Sub Total by BU Type					991,991.00				991,991.00		
13455080	13455084	K	GX	R372A0700021			90.45	690,977.63	690,977.63-	690,977.63-	
13455080	13455086	K	GX	R372A0700021				301,013.37	301,013.37-	301,013.37-	
Sub Total by BU Type							90.45	991,991.00	991,991.00-	991,991.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13455183	Y	MT	R372A0700021		161,583.00		44,962.77	44,962.77-	116,620.23	
				Sub Total by BU Type		161,583.00		44,962.77	44,962.77-	116,620.23	
				Total by Grant Number	991,991.00	161,583.00	90.45	1,036,953.77	44,962.77-	875,370.77-	
	13455090	K	GB	R372A07000212	1,235,025.00				1,235,025.00		
				Sub Total by BU Type	1,235,025.00				1,235,025.00		
13455090	13455094	K	GX	R372A07000212			8,926.35	452,290.24	452,290.24-	452,290.24-	
13455090	13455096	K	GX	R372A07000212			20,870.98	82,173.51	82,173.51-	82,173.51-	
				Sub Total by BU Type			29,797.33	534,463.75	534,463.75-	534,463.75-	
	13455193	Y	MT	R372A07000212		201,186.00	3,979.85	10,919.98	10,919.98-	190,266.02	
				Sub Total by BU Type		201,186.00	3,979.85	10,919.98	10,919.98-	190,266.02	
				Total by Grant Number	1,235,025.00	201,186.00	33,777.18	545,383.73	689,641.27	344,197.73-	
	13400004	N	OT	SCHFIN2130FD				8,106.04	8,106.04-	8,106.04-	
				Sub Total by BU Type				8,106.04	8,106.04-	8,106.04-	
				Total by Grant Number				8,106.04	8,106.04-	8,106.04-	
	13470002	N	MT	SCHMG TGUIDES		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Sub Total by BU Type		31,556.99		40,456.13	40,456.13-	8,899.14-	
				Total by Grant Number		31,556.99		40,456.13	40,456.13-	8,899.14-	
	13437104	Y	OT	SERCWRKSHOP		13,827.85	9,787.36	40.49	40.49	13,868.34	
				Sub Total by BU Type		13,827.85	9,787.36	40.49	40.49	13,868.34	
				Total by Grant Number		13,827.85	9,787.36	40.49	40.49	13,868.34	
	13430007	N	OT	SERCWRKSH94		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Sub Total by BU Type		64,114.15		77,942.00	77,942.00-	13,827.85-	
				Total by Grant Number		64,114.15		77,942.00	77,942.00-	13,827.85-	
	13441041	N	OT	SPEDEARMRK04		65,045.00		65,045.00	65,045.00-		
	13481041	N	OT	SPEDEARMRK04		135,437,337.00		135,437,337.00	135,437,337.00-		
	13481141	N	OT	SPEDEARMRK04		14,181,179.07		14,181,179.00	14,181,179.00-	.07	
	13481241	N	OT	SPEDEARMRK04		337,680.00		337,679.73	337,679.73-	.27	
	13481341	N	OT	SPEDEARMRK04		259,336.00		259,336.00	259,336.00-		
				Sub Total by BU Type		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
				Total by Grant Number		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
	13441051	N	OT	SPEDEARMRK05		65,045.00		64,991.30	64,991.30-	53.70	
	13481051	N	OT	SPEDEARMRK05		143,687,943.00		143,687,943.00	143,687,943.00-		
	13481151	N	OT	SPEDEARMRK05		15,135,776.45		15,135,777.00	15,135,777.00-	.55-	
	13481251	N	OT	SPEDEARMRK05		285,265.93		285,265.93	285,265.93-		
	13481351	N	OT	SPEDEARMRK05		162,904.00		162,904.00	162,904.00-		
				Sub Total by BU Type		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
				Total by Grant Number		159,336,934.38		159,336,881.23	159,336,881.23-	53.15	
	13441061	N	OT	SPEDEARMRK06		65,045.00		65,045.00	65,045.00-		
	13481061	N	OT	SPEDEARMRK06		150,737,547.00		150,737,547.00	150,737,547.00-		
	13481161	N	OT	SPEDEARMRK06		15,383,320.81		15,383,320.00	15,383,320.00-	.81	
	13481261	N	OT	SPEDEARMRK06		312,726.16		312,726.16	312,726.16-		
	13481361	N	OT	SPEDEARMRK06		183,571.00		183,571.00	183,571.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13481461	N	OT	SPEDEARMRK06		2,521,847.03				2,521,847.03	
				Sub Total by BU Type		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
				Total by Grant Number		169,204,057.00		166,682,209.16	166,682,209.16-	2,521,847.84	
	13441071	Y	OT	SPEDEARMRK07		65,045.00		65,045.00	65,045.00-		
	13481071	Y	OT	SPEDEARMRK07		155,757,722.00		155,757,722.00	155,757,722.00-		
	13481171	Y	OT	SPEDEARMRK07		15,218,378.90		15,218,378.00	15,218,378.00-	.90	
	13481271	Y	OT	SPEDEARMRK07		13,272.98		13,272.98	13,272.98-		
	13481371	Y	OT	SPEDEARMRK07		181,700.00		181,700.00	181,700.00-		
	13481471	Y	OT	SPEDEARMRK07		3,044,060.12				3,044,060.12	
				Sub Total by BU Type		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
				Total by Grant Number		174,280,179.00		171,236,117.98	171,236,117.98-	3,044,061.02	
	13481081	Y	OT	SPEDEARMRK08		160,742,290.00		160,742,290.00	160,742,290.00-		
	13481181	Y	OT	SPEDEARMRK08		15,812,076.60		15,812,076.00	15,812,076.00-	.60	
	13481281	Y	OT	SPEDEARMRK08		85,366.99		85,366.99	85,366.99-		
	13481381	Y	OT	SPEDEARMRK08		152,549.00		152,549.00	152,549.00-		
	13481481	Y	OT	SPEDEARMRK08		2,716,301.41				2,716,301.41	
				Sub Total by BU Type		179,508,584.00		176,792,281.99	176,792,281.99-	2,716,302.01	
				Total by Grant Number		179,508,584.00		176,792,281.99	176,792,281.99-	2,716,302.01	
	13481091	Y	OT	SPEDEARMRK09		166,137,786.43	28,387,975.00	166,137,781.00	166,137,781.00-	5.43	
	13481191	Y	OT	SPEDEARMRK09		16,068,482.00		1,142,297.00	1,142,297.00-	14,926,185.00	
	13481291	Y	OT	SPEDEARMRK09		100,000.00				100,000.00	
	13481391	Y	OT	SPEDEARMRK09		400,000.00				400,000.00	
	13481491	Y	OT	SPEDEARMRK09		2,187,573.57				2,187,573.57	
				Sub Total by BU Type		184,893,842.00	28,387,975.00	167,280,078.00	167,280,078.00-	17,613,764.00	
				Total by Grant Number		184,893,842.00	28,387,975.00	167,280,078.00	167,280,078.00-	17,613,764.00	
	13250113	N	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
	13430005	N	GO	SPSCHALLENGE		67,208.29		65,385.89	65,385.89-	1,822.40	
				Sub Total by BU Type		67,208.29		67,208.29	67,208.29-		
				Total by Grant Number		67,208.29		67,208.29	67,208.29-		
	13TTL101	2	GB	S010A0000270	32,206,952.00				32,206,952.00		
				Sub Total by BU Type	32,206,952.00				32,206,952.00		
13TTL101	13250134	2	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	2	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	2	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	2	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	2	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	2	GX	S010A0000270				4,764.63-	4,764.63	4,764.63	
13TTL101	13800348	2	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	2	GX	S010A0000270				480.48-	480.48	480.48	
13TTL101	13995013	2	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	2	GX	S010A0000270				178.70-	178.70	178.70	
13TTL101	13995019	2	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTL101	13995021	2	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
				Sub Total by BU Type				32,200,416.80	32,200,416.80-	32,200,416.80-	
				Total by Grant Number	32,206,952.00			32,200,416.80	6,535.20	32,200,416.80-	
	13T1AD02	2	GB	S010A0100270	346,067.00				346,067.00		
	13T1AID2	2	GB	S010A0100270	32,254,300.00				32,254,300.00		
	13T1SI02	2	GB	S010A0100270	173,033.00				173,033.00		
				Sub Total by BU Type	32,773,400.00				32,773,400.00		
	13995020	2	GX	S010A0100270		162,112.00		162,112.00	162,112.00-		
13T1AD02	13250136	2	GX	S010A0100270				78,534.27	78,534.27-	78,534.27-	
13T1AD02	13250325	2	GX	S010A0100270				176,843.64	176,843.64-	176,843.64-	
13T1AD02	13250378	2	GX	S010A0100270				.03	.03-	.03-	
13T1AD02	13490040	2	GX	S010A0100270				88,799.22	88,799.22-	88,799.22-	
13T1AD02	13800256	2	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	2	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	2	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	2	GX	S010A0100270				3,892,168.39	3,892,168.39-	3,892,168.39-	
13T1AID2	13995022	2	GX	S010A0100270				2,038,153.85	2,038,153.85-	2,038,153.85-	
13T1AID2	13995027	2	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	2	GX	S010A0100270				1,784.65-	1,784.65	1,784.65	
13T1SI02	13250326	2	GX	S010A0100270				8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	2	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	2	GX	S010A0100270				166,372.48	166,372.48-	166,372.48-	
				Sub Total by BU Type		162,112.00		32,935,510.93	32,935,510.93-	32,773,398.93-	
				Total by Grant Number	32,773,400.00	162,112.00		32,935,510.93	162,110.93-	32,773,398.93-	
13TIAD03	13TIAD03	2	GB	S010A0200270	376,401.00				376,401.00		
13TIAD03	13TTLR03	2	GB	S010A0200270	752,802.00				752,802.00		
				Sub Total by BU Type	1,129,203.00				1,129,203.00		
	13490044	2	GX	S010A0200270		278,858.00		278,858.00	278,858.00-		
	13995015	2	GX	S010A0200270		36,231,997.00		36,231,997.00	36,231,997.00-		
13TIAD03	13250327	2	GX	S010A0200270				191,614.33	191,614.33-	191,614.33-	
13TIAD03	13490041	2	GX	S010A0200270				184,786.67	184,786.67-	184,786.67-	
13TTLR03	13250400	2	GX	S010A0200270				4,037.39	4,037.39-	4,037.39-	
13TTLR03	13490042	2	GX	S010A0200270				748,764.61	748,764.61-	748,764.61-	
				Sub Total by BU Type		36,510,855.00		37,640,058.00	37,640,058.00-	1,129,203.00-	
				Total by Grant Number	1,129,203.00	36,510,855.00		37,640,058.00	36,510,855.00-	1,129,203.00-	
	13494940	2	GB	S010A0300270	467,699.00				467,699.00		
	13495040	2	GB	S010A0300270	46,770.00				46,770.00		
				Sub Total by BU Type	514,469.00				514,469.00		
	13495144	2	GX	S010A0300270		45,400,002.35		45,400,002.35	45,400,002.35-		
	13495444	2	GX	S010A0300270		855,378.65		855,378.65	855,378.65-		
13494940	13494944	2	GX	S010A0300270				187,508.06	187,508.06-	187,508.06-	
13494940	13494946	2	GX	S010A0300270				261,150.32	261,150.32-	261,150.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13494940	13495546	2	GX	S010A0300270				1,311.81	1,311.81-	1,311.81-	
13494940	13495646	2	GX	S010A0300270				17,728.81	17,728.81-	17,728.81-	
13495040	13495044	2	GX	S010A0300270				28,148.46	28,148.46-	28,148.46-	
13495040	13495046	2	GX	S010A0300270				18,621.54	18,621.54-	18,621.54-	
Sub Total by BU Type						46,255,381.00		46,769,850.00	46,769,850.00-	514,469.00-	
Total by Grant Number					514,469.00	46,255,381.00		46,769,850.00	46,255,381.00-	514,469.00-	
13494950	2	GB	S010A0400270		482,419.00			482,419.00			
13495050	2	GB	S010A0400270		96,484.00			96,484.00			
Sub Total by BU Type					578,903.00			578,903.00			
13495154	2	GX	S010A0400270			46,156,730.00	46,156,730.00	46,156,730.00-			
13495454	2	GX	S010A0400270			1,506,303.00	1,506,303.00	1,506,303.00-			
13494950	13494954	2	GX	S010A0400270				233,498.59	233,498.59-	233,498.59-	
13494950	13494956	2	GX	S010A0400270				249,590.50	249,590.50-	249,590.50-	
13494950	13495556	2	GX	S010A0400270				670.09-	670.09	670.09	
13495050	13495054	2	GX	S010A0400270				30,437.67	30,437.67-	30,437.67-	
13495050	13495056	2	GX	S010A0400270				66,046.33	66,046.33-	66,046.33-	
Sub Total by BU Type						47,663,033.00		48,241,936.00	48,241,936.00-	578,903.00-	
Total by Grant Number					578,903.00	47,663,033.00		48,241,936.00	47,663,033.00-	578,903.00-	
13494960	2	GB	S010A0500270		514,882.00			514,882.00			
13495060	2	GB	S010A0500270		59,646.71			59,646.71			
Sub Total by BU Type					574,528.71			574,528.71			
13495164	2	GX	S010A0500270			50,783,716.29	50,783,716.29	50,783,716.29-			
13495464	2	GX	S010A0500270			130,004.00	130,004.00	130,004.00-			
13494960	13494964	2	GX	S010A0500270				211,904.58	211,904.58-	211,904.58-	
13494960	13494966	2	GX	S010A0500270				302,029.42	302,029.42-	302,029.42-	
13494960	13495566	2	GX	S010A0500270				745.69	745.69-	745.69-	
13494960	13495666	2	GX	S010A0500270				202.31	202.31-	202.31-	
13495060	13495064	2	GX	S010A0500270				7,140.41	7,140.41-	7,140.41-	
13495060	13495066	2	GX	S010A0500270				52,506.30	52,506.30-	52,506.30-	
Sub Total by BU Type						50,913,720.29		51,488,249.00	51,488,249.00-	574,528.71-	
Total by Grant Number					574,528.71	50,913,720.29		51,488,249.00	50,913,720.29-	574,528.71-	
13494970	2	GB	S010A0600270		505,615.00			505,615.00			
13495070	2	GB	S010A0600270		78,015.60			78,015.60			
Sub Total by BU Type					583,630.60			583,630.60			
13495174	2	GX	S010A0600270			49,971,561.40	49,971,561.40	49,971,561.40-			
13495474	2	GX	S010A0600270			6,325.00	6,325.00	6,325.00-			
13494970	13494974	2	GX	S010A0600270				107,012.37	107,012.37-	107,012.37-	
13494970	13494976	2	GX	S010A0600270				293,643.53	293,643.53-	293,643.53-	
13494970	13495576	2	GX	S010A0600270				6,701.49	6,701.49-	6,701.49-	
13494970	13495874	2	GX	S010A0600270				5,474.09	5,474.09-	5,474.09-	
13494970	13495876	2	GX	S010A0600270				92,783.52	92,783.52-	92,783.52-	
13495070	13495074	2	GX	S010A0600270				38,165.64	38,165.64-	38,165.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13495070	13495076	2	GX	S010A0600270				39,039.84	39,039.84-	39,039.84-	
13495070	13495974	2	GX	S010A0600270				27.28	27.28-	27.28-	
13495070	13495976	2	GX	S010A0600270				782.84	782.84-	782.84-	
Sub Total by BU Type						49,977,886.40		50,561,517.00	50,561,517.00-	583,630.60-	
Total by Grant Number					583,630.60	49,977,886.40		50,561,517.00	49,977,886.40-	583,630.60-	
13494980		K	GB	S010A0700270	506,621.00				506,621.00		
13495080		K	GB	S010A0700270	101,324.00				101,324.00		
Sub Total by BU Type					607,945.00				607,945.00		
13495184		K	GX	S010A0700270		50,054,191.00	35,405.00	49,070,559.29	49,070,559.29-	983,631.71	
13494980	13494984	K	GX	S010A0700270			561.47	132,826.19	132,826.19-	132,826.19-	
13494980	13494986	K	GX	S010A0700270				272,131.54	272,131.54-	272,131.54-	
13494980	13495586	K	GX	S010A0700270				8,165.51	8,165.51-	8,165.51-	
13494980	13495686	K	GX	S010A0700270				98.58	98.58-	98.58-	
13494980	13495884	K	GX	S010A0700270			31.86	6,665.11	6,665.11-	6,665.11-	
13494980	13495886	K	GX	S010A0700270				86,306.26	86,306.26-	86,306.26-	
13495080	13495084	K	GX	S010A0700270			722.37	24,937.33	24,937.33-	24,937.33-	
13495080	13495086	K	GX	S010A0700270			5,673.78	64,288.39	64,288.39-	64,288.39-	
13495080	13495984	K	GX	S010A0700270				24.59	24.59-	24.59-	
13495080	13495986	K	GX	S010A0700270			.56	837.85	837.85-	837.85-	
Sub Total by BU Type						50,054,191.00	42,395.04	49,666,840.64	49,666,840.64-	387,350.36	
Total by Grant Number					607,945.00	50,054,191.00	42,395.04	49,666,840.64	49,058,895.64-	387,350.36	
13494990		K	GB	S010A0800270	587,928.00				587,928.00		
13495090		K	GB	S010A0800270	120,491.00				120,491.00		
Sub Total by BU Type					708,419.00				708,419.00		
13495194		K	GX	S010A0800270		57,248,138.00	3,158,409.00	16,301,158.00	16,301,158.00-	40,946,980.00	
13495494		K	GX	S010A0800270		2,289,344.00				2,289,344.00	
13494990	13494994	K	GX	S010A0800270			40,883.53	94,737.22	94,737.22-	94,737.22-	
13494990	13494996	K	GX	S010A0800270			25,005.22	236,612.53	236,612.53-	236,612.53-	
13494990	13495596	K	GX	S010A0800270			253.48	4,941.25	4,941.25-	4,941.25-	
13494990	13495696	K	GX	S010A0800270			460.47	9,278.90	9,278.90-	9,278.90-	
13494990	13495894	K	GX	S010A0800270			185.53	411.59	411.59-	411.59-	
13494990	13495896	K	GX	S010A0800270			5,298.10	55,444.07	55,444.07-	55,444.07-	
13495090	13495094	K	GX	S010A0800270			5,000.00	5,000.00	5,000.00-	5,000.00-	
13495090	13495994	K	GX	S010A0800270			.26	.76	.76-	.76-	
Sub Total by BU Type						59,537,482.00	3,235,495.59	16,707,584.32	16,707,584.32-	42,829,897.68	
Total by Grant Number					708,419.00	59,537,482.00	3,235,495.59	16,707,584.32	15,999,165.32-	42,829,897.68	
13800142		2	GX	S010A9900270		32,183,426.00		32,183,426.00	32,183,426.00-		
Sub Total by BU Type						32,183,426.00		32,183,426.00	32,183,426.00-		
Total by Grant Number						32,183,426.00		32,183,426.00	32,183,426.00-		
13MIGR01		2	GB	S011A0000270	4,651,746.00				4,651,746.00		
Sub Total by BU Type					4,651,746.00				4,651,746.00		
13MIGR01	13250108	2	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	

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Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13MIGR01	13250335	2	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	2	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	2	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	2	GX	S011A0000270				731.84	731.84	731.84	
13MIGR01	13490063	2	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	
13MIGR01	13992026	2	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
Sub Total by BU Type								4,651,746.00	4,651,746.00-	4,651,746.00-	
Total by Grant Number					4,651,746.00			4,651,746.00		4,651,746.00-	
13MGAID2		2	GB	S011A0100270	4,760,649.87				4,760,649.87		
13MIGAD2		2	GB	S011A0100270	51,205.00				51,205.00		
13MIGSI2		2	GB	S011A0100270	26,060.00				26,060.00		
13MIGTA2		2	GB	S011A0100270	123,814.13				123,814.13		
Sub Total by BU Type					4,961,729.00				4,961,729.00		
13MGAID2	13992027	2	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	
13MGAID2	13992097	2	GX	S011A0100270				2,169,136.21	2,169,136.21-	2,169,136.21-	
13MIGAD2	13250109	2	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-	
13MIGAD2	13250336	2	GX	S011A0100270				7,405.90	7,405.90-	7,405.90-	
13MIGAD2	13420019	2	GX	S011A0100270				15,360.67	15,360.67-	15,360.67-	
13MIGAD2	13490024	2	GX	S011A0100270				22,977.25	22,977.25-	22,977.25-	
13MIGSI2	13490026	2	GX	S011A0100270				26,060.00	26,060.00-	26,060.00-	
13MIGTA2	13250095	2	GX	S011A0100270				383.53-	383.53	383.53	
13MIGTA2	13250317	2	GX	S011A0100270				42,731.65	42,731.65-	42,731.65-	
13MIGTA2	13490021	2	GX	S011A0100270				81,466.01	81,466.01-	81,466.01-	
Sub Total by BU Type								4,961,729.00	4,961,729.00-	4,961,729.00-	
Total by Grant Number					4,961,729.00			4,961,729.00		4,961,729.00-	
13MGCA03		2	GB	S011A0200270	52,700.00				52,700.00		
13MGTA03		2	GB	S011A0200270	85,154.58				85,154.58		
Sub Total by BU Type					137,854.58				137,854.58		
13992098		2	GX	S011A0200270		5,132,188.42		5,132,188.42	5,132,188.42-		
13MGCA03	13250401	2	GX	S011A0200270				34,703.15	34,703.15-	34,703.15-	
13MGCA03	13490022	2	GX	S011A0200270				17,996.85	17,996.85-	17,996.85-	
13MGTA03	13250402	2	GX	S011A0200270				69,758.17	69,758.17-	69,758.17-	
13MGTA03	13490025	2	GX	S011A0200270				15,396.41	15,396.41-	15,396.41-	
Sub Total by BU Type						5,132,188.42		5,270,043.00	5,270,043.00-	137,854.58-	
Total by Grant Number					137,854.58	5,132,188.42		5,270,043.00	5,132,188.42-	137,854.58-	
13493540		2	GB	S011A0300270	53,025.00				53,025.00		
13493640		2	GB	S011A0300270	114,511.00				114,511.00		
Sub Total by BU Type					167,536.00				167,536.00		
13493744		2	GX	S011A0300270		5,134,917.00		5,134,917.00	5,134,917.00-		
13493540	13493544	2	GX	S011A0300270				33,193.93	33,193.93-	33,193.93-	
13493540	13493546	2	GX	S011A0300270				19,831.07	19,831.07-	19,831.07-	
13493640	13493644	2	GX	S011A0300270				28,318.08	28,318.08-	28,318.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493640	13493646	2	GX	S011A0300270				86,192.92	86,192.92-	86,192.92-	
				Sub Total by BU Type		5,134,917.00		5,302,453.00	5,302,453.00-	167,536.00-	
				Total by Grant Number	167,536.00	5,134,917.00		5,302,453.00	5,134,917.00-	167,536.00-	
	13493550	2	GB	S011A0400270	52,799.00			52,799.00			
	13493650	2	GB	S011A0400270	353,790.75			353,790.75			
				Sub Total by BU Type	406,589.75			406,589.75			
	13493754	2	GX	S011A0400270		4,873,335.25		4,873,335.25	4,873,335.25-		
13493550	13493554	2	GX	S011A0400270				33,395.77	33,395.77-	33,395.77-	
13493550	13493556	2	GX	S011A0400270				19,403.23	19,403.23-	19,403.23-	
13493650	13493654	2	GX	S011A0400270				275,759.30	275,759.30-	275,759.30-	
13493650	13493656	2	GX	S011A0400270				78,031.45	78,031.45-	78,031.45-	
				Sub Total by BU Type		4,873,335.25		5,279,925.00	5,279,925.00-	406,589.75-	
				Total by Grant Number	406,589.75	4,873,335.25		5,279,925.00	4,873,335.25-	406,589.75-	
	13493560	2	GB	S011A0500270	52,062.00			52,062.00			
	13493660	2	GB	S011A0500270	519,386.91			519,386.91			
				Sub Total by BU Type	571,448.91			571,448.91			
	13493764	2	GX	S011A0500270		4,634,770.09		4,634,770.09	4,634,770.09-		
13493560	13493564	2	GX	S011A0500270				27,443.53	27,443.53-	27,443.53-	
13493560	13493566	2	GX	S011A0500270				12,104.36	12,104.36-	12,104.36-	
13493560	13493864	2	GX	S011A0500270				498.26	498.26-	498.26-	
13493560	13493866	2	GX	S011A0500270				12,015.85	12,015.85-	12,015.85-	
13493660	13493664	2	GX	S011A0500270				449,344.59	449,344.59-	449,344.59-	
13493660	13493666	2	GX	S011A0500270				70,042.32	70,042.32-	70,042.32-	
				Sub Total by BU Type		4,634,770.09		5,206,219.00	5,206,219.00-	571,448.91-	
				Total by Grant Number	571,448.91	4,634,770.09		5,206,219.00	4,634,770.09-	571,448.91-	
	13493570	2	GB	S011A0600270	51,371.00			51,371.00			
	13493670	2	GB	S011A0600270	660,780.00			660,780.00			
				Sub Total by BU Type	712,151.00			712,151.00			
	13493774	2	GX	S011A0600270		4,425,000.00		4,425,000.00	4,425,000.00-		
13493570	13493574	2	GX	S011A0600270				38,973.90	38,973.90-	38,973.90-	
13493570	13493576	2	GX	S011A0600270				3,984.89	3,984.89-	3,984.89-	
13493570	13493874	2	GX	S011A0600270				387.84	387.84-	387.84-	
13493570	13493876	2	GX	S011A0600270				8,024.37	8,024.37-	8,024.37-	
13493670	13493674	2	GX	S011A0600270				574,734.94	574,734.94-	574,734.94-	
13493670	13493676	2	GX	S011A0600270				86,045.06	86,045.06-	86,045.06-	
				Sub Total by BU Type		4,425,000.00		5,137,151.00	5,137,151.00-	712,151.00-	
				Total by Grant Number	712,151.00	4,425,000.00		5,137,151.00	4,425,000.00-	712,151.00-	
	13493580	K	GB	S011A0700270	52,587.00			52,587.00			
	13493680	K	GB	S011A0700270	525,876.00			525,876.00			
				Sub Total by BU Type	578,463.00			578,463.00			
	13493784	K	GX	S011A0700270		4,680,304.00	236,229.00	1,850,137.52	1,850,137.52-	2,830,166.48	
13493580	13493584	K	GX	S011A0700270			794.37	27,498.35	27,498.35-	27,498.35-	

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Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493580	13493586	K	GX	S011A0700270				14,293.03	14,293.03-	14,293.03-	
13493580	13493884	K	GX	S011A0700270			27.59	597.51	597.51-	597.51-	
13493580	13493886	K	GX	S011A0700270				6,519.81	6,519.81-	6,519.81-	
13493680	13493684	K	GX	S011A0700270			17,079.30	348,971.51	348,971.51-	348,971.51-	
13493680	13493686	K	GX	S011A0700270			8,625.56	81,596.29	81,596.29-	81,596.29-	
Sub Total by BU Type						4,680,304.00	262,755.82	2,329,614.02	2,329,614.02-	2,350,689.98	
Total by Grant Number					578,463.00	4,680,304.00	262,755.82	2,329,614.02	1,751,151.02-	2,350,689.98	
13493590		K	GB	S011A0800270	49,200.00				49,200.00		
13493690		K	GB	S011A0800270	504,293.00				504,293.00		
Sub Total by BU Type					553,493.00				553,493.00		
13493794		K	GX	S011A0800270		4,489,444.00				4,489,444.00	
13493590	13493594	K	GX	S011A0800270			266.36	1,054.78	1,054.78-	1,054.78-	
13493590	13493596	K	GX	S011A0800270			513.29	7,428.97	7,428.97-	7,428.97-	
13493590	13493894	K	GX	S011A0800270			4.57	43.23	43.23-	43.23-	
13493590	13493896	K	GX	S011A0800270			743.50	10,009.76	10,009.76-	10,009.76-	
13493690	13493694	K	GX	S011A0800270			86.00	129.00	129.00-	129.00-	
Sub Total by BU Type						4,489,444.00	1,613.72	18,665.74	18,665.74-	4,470,778.26	
Total by Grant Number					553,493.00	4,489,444.00	1,613.72	18,665.74	534,827.26-	4,470,778.26	
13800119		2	GX	S011A9900270		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
Sub Total by BU Type						4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
Total by Grant Number						4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
13MIGC01		2	GB	S011B0000270	30,666.00				30,666.00		
Sub Total by BU Type					30,666.00				30,666.00		
13MIGC01	13490027	2	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-	
Sub Total by BU Type								29,487.00	29,487.00-	29,487.00-	
Total by Grant Number					30,666.00			29,487.00	1,179.00-	29,487.00-	
13MIGC02		2	GB	S011B0100270	29,487.00				29,487.00		
Sub Total by BU Type					29,487.00				29,487.00		
13MIGC02	13420022	2	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-	
Sub Total by BU Type								29,487.00	29,487.00-	29,487.00-	
Total by Grant Number					29,487.00			29,487.00	29,487.00-	29,487.00-	
13490066		2	GX	S011B0200270		29,803.00		29,803.00	29,803.00-		
Sub Total by BU Type						29,803.00		29,803.00	29,803.00-		
Total by Grant Number						29,803.00		29,803.00	29,803.00-		
13800121		2	GX	S011B9900270		31,944.00		31,743.73	31,743.73-	200.27	
Sub Total by BU Type						31,944.00		31,743.73	31,743.73-	200.27	
Total by Grant Number						31,944.00		31,743.73	31,743.73-	200.27	
13TL1ND1		2	GB	S013A0000270	224,308.00				224,308.00		
Sub Total by BU Type					224,308.00				224,308.00		
13TL1ND1	13490037	2	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-	
13TL1ND1	13800343	2	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-	
13TL1ND1	13995009	2	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-	

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As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13TL1ND1	13995010	2	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				224,308.00	224,308.00-	224,308.00-	
				Total by Grant Number	224,308.00			224,308.00		224,308.00-	
	13TINAD2	2	GB	S013A0100270	2,727.00				2,727.00		
				Sub Total by BU Type	2,727.00				2,727.00		
	13995011	2	GX	S013A0100270		257,822.00		257,822.00	257,822.00-		
	13995012	2	GX	S013A0100270		1,364.00		1,364.00	1,364.00-		
13TINAD2	13440019	2	GX	S013A0100270				6.73	6.73-	6.73-	
13TINAD2	13490038	2	GX	S013A0100270				2,720.27	2,720.27-	2,720.27-	
				Sub Total by BU Type		259,186.00		261,913.00	261,913.00-	2,727.00-	
				Total by Grant Number	2,727.00	259,186.00		261,913.00	259,186.00-	2,727.00-	
	13490036	2	GX	S013A0200270		2,328.00		2,328.00	2,328.00-		
	13995008	2	GX	S013A0200270		230,447.00		230,447.00	230,447.00-		
				Sub Total by BU Type		232,775.00		232,775.00	232,775.00-		
				Total by Grant Number		232,775.00		232,775.00	232,775.00-		
	13495240	2	GB	S013A0300270	2,367.00				2,367.00		
				Sub Total by BU Type	2,367.00				2,367.00		
	13495344	2	GX	S013A0300270		234,252.00		234,252.00	234,252.00-		
13495240	13495244	2	GX	S013A0300270				2,341.90	2,341.90-	2,341.90-	
13495240	13495246	2	GX	S013A0300270				25.10	25.10-	25.10-	
				Sub Total by BU Type		234,252.00		236,619.00	236,619.00-	2,367.00-	
				Total by Grant Number	2,367.00	234,252.00		236,619.00	234,252.00-	2,367.00-	
	13495250	2	GB	S013A0400270	2,576.00				2,576.00		
				Sub Total by BU Type	2,576.00				2,576.00		
	13495354	2	GX	S013A0400270		255,044.00		255,044.00	255,044.00-		
13495250	13495254	2	GX	S013A0400270				2,567.73	2,567.73-	2,567.73-	
13495250	13495256	2	GX	S013A0400270				8.27	8.27-	8.27-	
				Sub Total by BU Type		255,044.00		257,620.00	257,620.00-	2,576.00-	
				Total by Grant Number	2,576.00	255,044.00		257,620.00	255,044.00-	2,576.00-	
	13495260	2	GB	S013A0500270	2,268.00				2,268.00		
				Sub Total by BU Type	2,268.00				2,268.00		
	13495364	2	GX	S013A0500270		224,557.00		224,557.00	224,557.00-		
13495260	13495264	2	GX	S013A0500270				2,268.00	2,268.00-	2,268.00-	
				Sub Total by BU Type		224,557.00		226,825.00	226,825.00-	2,268.00-	
				Total by Grant Number	2,268.00	224,557.00		226,825.00	224,557.00-	2,268.00-	
	13495270	2	GB	S013A0600270	2,872.00				2,872.00		
				Sub Total by BU Type	2,872.00				2,872.00		
	13495374	2	GX	S013A0600270		284,308.00		284,308.00	284,308.00-		
13495270	13495274	2	GX	S013A0600270				2,872.00	2,872.00-	2,872.00-	
				Sub Total by BU Type		284,308.00		287,180.00	287,180.00-	2,872.00-	
				Total by Grant Number	2,872.00	284,308.00		287,180.00	284,308.00-	2,872.00-	
	13495280	K	GB	S013A0700270	3,179.00				3,179.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	3,179.00				3,179.00		
	13495384	K	GX	S013A0700270		314,792.00	43,629.68	314,792.00	314,792.00-		
13495280	13495284	K	GX	S013A0700270				3,179.00	3,179.00-	3,179.00-	
				Sub Total by BU Type		314,792.00	43,629.68	317,971.00	317,971.00-	3,179.00-	
				Total by Grant Number	3,179.00	314,792.00	43,629.68	317,971.00	314,792.00-	3,179.00-	
	13495290	K	GB	S013A0800270	2,937.00				2,937.00		
				Sub Total by BU Type	2,937.00				2,937.00		
	13495394	K	GX	S013A0800270		297,666.00	83,467.30	83,467.30	83,467.30-	214,198.70	
13495290	13495294	K	GX	S013A0800270				2,937.00	2,937.00-	2,937.00-	
				Sub Total by BU Type		297,666.00	83,467.30	86,404.30	86,404.30-	211,261.70	
				Total by Grant Number	2,937.00	297,666.00	83,467.30	86,404.30	83,467.30-	211,261.70	
	13800143	2	GX	S013A9900270		245,734.00		245,734.00	245,734.00-		
				Sub Total by BU Type		245,734.00		245,734.00	245,734.00-		
				Total by Grant Number		245,734.00		245,734.00	245,734.00-		
	13493490	K	GB	S144F0800270	71,488.00				71,488.00		
				Sub Total by BU Type	71,488.00				71,488.00		
13493490	13493494	K	GX	S144F0800270				23,793.08	23,793.08-	23,793.08-	
				Sub Total by BU Type				23,793.08	23,793.08-	23,793.08-	
				Total by Grant Number	71,488.00			23,793.08	47,694.92	23,793.08-	
	13490068	2	GX	S184C0200280		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13492044	2	GX	S184C0300280		248,375.00		248,375.00	248,375.00-		
				Sub Total by BU Type		248,375.00		248,375.00	248,375.00-		
				Total by Grant Number		248,375.00		248,375.00	248,375.00-		
	13DRUG01	2	GB	S186A0000280	1,748,117.00				1,748,117.00		
				Sub Total by BU Type	1,748,117.00				1,748,117.00		
13DRUG01	13250090	2	GX	S186A0000280				92.36-	92.36	92.36	
13DRUG01	13250091	2	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	2	GX	S186A0000280				3,649.72	3,649.72-	3,649.72-	
13DRUG01	13250314	2	GX	S186A0000280				79,128.34	79,128.34-	79,128.34-	
13DRUG01	13420008	2	GX	S186A0000280				126.99	126.99-	126.99-	
13DRUG01	13490012	2	GX	S186A0000280				66,126.75	66,126.75-	66,126.75-	
13DRUG01	13490015	2	GX	S186A0000280				11,280.88	11,280.88-	11,280.88-	
13DRUG01	13995000	2	GX	S186A0000280				1,582,895.33	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type				1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number	1,748,117.00			1,740,112.43	8,004.57	1,740,112.43-	
	13DGADM2	2	GB	S186A0100280	68,574.00				68,574.00		
	13DG AID2	2	GB	S186A0100280	1,560,055.00				1,560,055.00		
	13DGTTA2	2	GB	S186A0100280	85,717.00				85,717.00		
				Sub Total by BU Type	1,714,346.00				1,714,346.00		
13DGADM2	13250092	2	GX	S186A0100280				4,526.89	4,526.89-	4,526.89-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13DGADM2	13250385	2	GX	S186A0100280				17,786.82	17,786.82-	17,786.82-	
13DGADM2	13490013	2	GX	S186A0100280				46,260.29	46,260.29-	46,260.29-	
13DGAIM2	13992225	2	GX	S186A0100280				192,750.32	192,750.32-	192,750.32-	
13DGAIM2	13995001	2	GX	S186A0100280				1,335,955.38	1,335,955.38-	1,335,955.38-	
13DGTTA2	13250093	2	GX	S186A0100280				22,172.73	22,172.73-	22,172.73-	
13DGTTA2	13250374	2	GX	S186A0100280				5,040.52	5,040.52-	5,040.52-	
13DGTTA2	13490016	2	GX	S186A0100280				58,503.75	58,503.75-	58,503.75-	
Sub Total by BU Type								1,682,996.70	1,682,996.70-	1,682,996.70-	
Total by Grant Number					1,714,346.00			1,682,996.70	31,349.30	1,682,996.70-	
13DGADM3	13250315	2	GB	S186A0200280	55,389.00				55,389.00		
13492230	13492230	2	GB	S186A0200280	73,851.00				73,851.00		
Sub Total by BU Type					129,240.00				129,240.00		
13995002	13995002	2	GX	S186A0200280		1,717,052.00		1,717,052.00	1,717,052.00-		
13DGADM3	13250315	2	GX	S186A0200280				13,046.16	13,046.16-	13,046.16-	
13DGADM3	13490014	2	GX	S186A0200280				42,342.84	42,342.84-	42,342.84-	
13492230	13490017	2	GX	S186A0200280				67,888.97	67,888.97-	67,888.97-	
13492230	13492236	2	GX	S186A0200280				5,962.03	5,962.03-	5,962.03-	
Sub Total by BU Type						1,717,052.00		1,846,292.00	1,846,292.00-	129,240.00-	
Total by Grant Number					129,240.00	1,717,052.00		1,846,292.00	1,717,052.00-	129,240.00-	
13492240	13492240	2	GB	S186A0300280	73,362.00				73,362.00		
13492340	13492340	2	GB	S186A0300280	55,021.00				55,021.00		
Sub Total by BU Type					128,383.00				128,383.00		
13492144	13492144	2	GX	S186A0300280		1,705,661.00		1,705,661.00	1,705,661.00-		
13492240	13492244	2	GX	S186A0300280				68,260.55	68,260.55-	68,260.55-	
13492240	13492246	2	GX	S186A0300280				5,101.45	5,101.45-	5,101.45-	
13492340	13492344	2	GX	S186A0300280				45,670.81	45,670.81-	45,670.81-	
13492340	13492346	2	GX	S186A0300280				9,350.19	9,350.19-	9,350.19-	
Sub Total by BU Type						1,705,661.00		1,834,044.00	1,834,044.00-	128,383.00-	
Total by Grant Number					128,383.00	1,705,661.00		1,834,044.00	1,705,661.00-	128,383.00-	
13CV0032	13CV0032	2	GX	S186A9800280		2,124,009.39		2,124,009.39	2,124,009.39-		
Sub Total by BU Type						2,124,009.39		2,124,009.39	2,124,009.39-		
Total by Grant Number						2,124,009.39		2,124,009.39	2,124,009.39-		
13800019	13800019	2	GX	S186A9900280		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
Sub Total by BU Type						1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
Total by Grant Number						1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
13DFGOV1	13DFGOV1	2	GB	S186B0000280	124,990.00				124,990.00		
Sub Total by BU Type					124,990.00				124,990.00		
13DFGOV1	13250316	2	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	2	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	2	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	2	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
Sub Total by BU Type								124,990.00	124,990.00-	124,990.00-	

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Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					124,990.00			124,990.00		124,990.00-	
	13FDGOV2	2	GB	S186B0100280	128,576.00				128,576.00		
Sub Total by BU Type					128,576.00				128,576.00		
13FDGOV2	13250359	2	GX	S186B0100280				47,481.50	47,481.50-	47,481.50-	
13FDGOV2	13490019	2	GX	S186B0100280				17,594.50	17,594.50-	17,594.50-	
13FDGOV2	13995004	2	GX	S186B0100280				63,500.00	63,500.00-	63,500.00-	
Sub Total by BU Type								128,576.00	128,576.00-	128,576.00-	
Total by Grant Number					128,576.00			128,576.00		128,576.00-	
	13492430	2	GB	S186B0200550	65,000.00				65,000.00		
Sub Total by BU Type					65,000.00				65,000.00		
13492430	13492434	2	GX	S186B0200550				16,482.79	16,482.79-	16,482.79-	
13492430	13492436	2	GX	S186B0200550				48,517.21	48,517.21-	48,517.21-	
Sub Total by BU Type								65,000.00	65,000.00-	65,000.00-	
Total by Grant Number					65,000.00			65,000.00		65,000.00-	
	13492440	2	GB	S186B0300550	65,000.00				65,000.00		
Sub Total by BU Type					65,000.00				65,000.00		
13492440	13492444	2	GX	S186B0300550				15,985.75	15,985.75-	15,985.75-	
13492440	13492446	2	GX	S186B0300550				49,014.25	49,014.25-	49,014.25-	
Sub Total by BU Type								65,000.00	65,000.00-	65,000.00-	
Total by Grant Number					65,000.00			65,000.00		65,000.00-	
	13CV0043	2	GX	S186B9800280		159,000.00		159,000.00	159,000.00-		
Sub Total by BU Type						159,000.00		159,000.00	159,000.00-		
Total by Grant Number						159,000.00		159,000.00	159,000.00-		
	13800296	2	GX	S186B9900280		134,128.00		130,862.23	130,862.23-	3,265.77	
Sub Total by BU Type						134,128.00		130,862.23	130,862.23-	3,265.77	
Total by Grant Number						134,128.00		130,862.23	130,862.23-	3,265.77	
	13HOMLS1	2	GB	S196A0000280	105,596.00				105,596.00		
Sub Total by BU Type					105,596.00				105,596.00		
13HOMLS1	13250130	2	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	2	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	2	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	2	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	2	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
Sub Total by BU Type								105,595.98	105,595.98-	105,595.98-	
Total by Grant Number					105,596.00			105,595.98	.02	105,595.98-	
	13HOMAD2	2	GB	S196A0100280	33,196.52				33,196.52		
Sub Total by BU Type					33,196.52				33,196.52		
	13993009	2	GX	S196A0100280		93,800.48		93,800.48	93,800.48-		
13HOMAD2	13250131	2	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	2	GX	S196A0100280				27,001.19	27,001.19-	27,001.19-	
13HOMAD2	13490030	2	GX	S196A0100280				4,314.06	4,314.06-	4,314.06-	
13HOMAD2	13800330	2	GX	S196A0100280				5.44	5.44-	5.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		93,800.48		126,997.00	126,997.00-	33,196.52-	
				Total by Grant Number	33,196.52	93,800.48		126,997.00	93,800.48-	33,196.52-	
	13HOMAD3	2	GB	S196A0200280	32,515.23				32,515.23		
				Sub Total by BU Type	32,515.23				32,515.23		
	13993010	2	GX	S196A0200280		142,209.77		142,209.77	142,209.77-		
13HOMAD3	13250319	2	GX	S196A0200280				26,235.25	26,235.25-	26,235.25-	
13HOMAD3	13490031	2	GX	S196A0200280				6,279.98	6,279.98-	6,279.98-	
				Sub Total by BU Type		142,209.77		174,725.00	174,725.00-	32,515.23-	
				Total by Grant Number	32,515.23	142,209.77		174,725.00	142,209.77-	32,515.23-	
	13494040	2	GB	S196A0300280	37,494.62				37,494.62		
				Sub Total by BU Type	37,494.62				37,494.62		
	13494144	2	GX	S196A0300280		180,693.38		180,693.38	180,693.38-		
13494040	13494044	2	GX	S196A0300280				8,042.50	8,042.50-	8,042.50-	
13494040	13494046	2	GX	S196A0300280				29,452.12	29,452.12-	29,452.12-	
				Sub Total by BU Type		180,693.38		218,188.00	218,188.00-	37,494.62-	
				Total by Grant Number	37,494.62	180,693.38		218,188.00	180,693.38-	37,494.62-	
	13494050	2	GB	S196A0400280	45,199.77				45,199.77		
				Sub Total by BU Type	45,199.77				45,199.77		
	13494154	2	GX	S196A0400280		186,285.23		186,285.23	186,285.23-		
13494050	13494054	2	GX	S196A0400280				6,134.90	6,134.90-	6,134.90-	
13494050	13494056	2	GX	S196A0400280				39,064.87	39,064.87-	39,064.87-	
				Sub Total by BU Type		186,285.23		231,485.00	231,485.00-	45,199.77-	
				Total by Grant Number	45,199.77	186,285.23		231,485.00	186,285.23-	45,199.77-	
	13494060	2	GB	S196A0500280	52,756.19				52,756.19		
				Sub Total by BU Type	52,756.19				52,756.19		
	13494164	2	GX	S196A0500280		196,652.81		196,652.81	196,652.81-		
13494060	13494064	2	GX	S196A0500280				13,508.28	13,508.28-	13,508.28-	
13494060	13494066	2	GX	S196A0500280				39,247.91	39,247.91-	39,247.91-	
				Sub Total by BU Type		196,652.81		249,409.00	249,409.00-	52,756.19-	
				Total by Grant Number	52,756.19	196,652.81		249,409.00	196,652.81-	52,756.19-	
	13494070	2	GB	S196A0600280	56,463.04				56,463.04		
				Sub Total by BU Type	56,463.04				56,463.04		
	13494174	2	GX	S196A0600280		185,409.96		185,409.96	185,409.96-		
13494070	13494074	2	GX	S196A0600280				13,970.05	13,970.05-	13,970.05-	
13494070	13494076	2	GX	S196A0600280				42,492.99	42,492.99-	42,492.99-	
				Sub Total by BU Type		185,409.96		241,873.00	241,873.00-	56,463.04-	
				Total by Grant Number	56,463.04	185,409.96		241,873.00	185,409.96-	56,463.04-	
	13494080	K	GB	S196A0700280	59,877.00				59,877.00		
				Sub Total by BU Type	59,877.00				59,877.00		
	13494184	K	GX	S196A0700280		179,632.00	8,453.80	179,632.00	179,632.00-		
13494080	13494084	K	GX	S196A0700280			1,153.64	11,205.43	11,205.43-	11,205.43-	
13494080	13494086	K	GX	S196A0700280			3,757.49	43,950.27	43,950.27-	43,950.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		179,632.00	13,364.93	234,787.70	234,787.70-	55,155.70-	
				Total by Grant Number	59,877.00	179,632.00	13,364.93	234,787.70	174,910.70-	55,155.70-	
	13494090	K	GB	S196A0800280	70,471.00				70,471.00		
				Sub Total by BU Type	70,471.00				70,471.00		
	13494194	K	GX	S196A0800280		211,415.00	17,278.20	17,278.20	17,278.20-	194,136.80	
13494090	13494094	K	GX	S196A0800280			3.50	3.50	3.50-	3.50-	
				Sub Total by BU Type		211,415.00	17,281.70	17,281.70	17,281.70-	194,133.30	
				Total by Grant Number	70,471.00	211,415.00	17,281.70	17,281.70	53,189.30	194,133.30	
	13800328	2	GX	S196A9900280		24,604.92		24,604.92	24,604.92-		
	13800331	2	GX	S196A9900280		93,013.08		93,013.08	93,013.08-		
				Sub Total by BU Type		117,618.00		117,618.00	117,618.00-		
				Total by Grant Number		117,618.00		117,618.00	117,618.00-		
	13EVENS1	2	GB	S213C0000280	697,500.00				697,500.00		
				Sub Total by BU Type	697,500.00				697,500.00		
	13800323	2	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	2	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	2	GX	S213C0000280				3,143.17-	3,143.17	3,143.17	
13EVENS1	13250305	2	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	2	GX	S213C0000280				1,045.10	1,045.10-	1,045.10-	
13EVENS1	13992090	2	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
				Sub Total by BU Type				697,438.11	697,438.11-	697,438.11-	
				Total by Grant Number	697,500.00			697,438.11	61.89	697,438.11-	
	13EVADM2	2	GB	S213C0100280	37,147.88				37,147.88		
				Sub Total by BU Type	37,147.88				37,147.88		
	13800326	2	GX	S213C0100280		384,704.62		384,704.62	384,704.62-		
	13992091	2	GX	S213C0100280		700,647.50		700,647.50	700,647.50-		
13EVADM2	13250306	2	GX	S213C0100280				24,102.90	24,102.90-	24,102.90-	
13EVADM2	13490001	2	GX	S213C0100280				5,414.97	5,414.97-	5,414.97-	
13EVADM2	13800324	2	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
				Sub Total by BU Type		1,085,352.12		1,122,500.00	1,122,500.00-	37,147.88-	
				Total by Grant Number	37,147.88	1,085,352.12		1,122,500.00	1,085,352.12-	37,147.88-	
	13EVADM3	2	GB	S213C0200280	27,525.00				27,525.00		
	13EVAID3	2	GB	S213C0200280	1,079,461.67				1,079,461.67		
				Sub Total by BU Type	1,106,986.67				1,106,986.67		
	13490058	2	GX	S213C0200280		20,513.33		20,513.33	20,513.33-		
13EVADM3	13250307	2	GX	S213C0200280				21,022.52	21,022.52-	21,022.52-	
13EVADM3	13490002	2	GX	S213C0200280				6,502.48	6,502.48-	6,502.48-	
13EVAID3	13490059	2	GX	S213C0200280				416,185.64	416,185.64-	416,185.64-	
13EVAID3	13992092	2	GX	S213C0200280				663,276.03	663,276.03-	663,276.03-	
				Sub Total by BU Type		20,513.33		1,127,500.00	1,127,500.00-	1,106,986.67-	
				Total by Grant Number	1,106,986.67	20,513.33		1,127,500.00	20,513.33-	1,106,986.67-	
	13490440	2	GB	S213C0300280	31,205.22				31,205.22		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13490540	2	GB	S213C0300280	33,603.00				33,603.00		
	Sub Total by BU Type				64,808.22				64,808.22		
	13490344	2	GX	S213C0300280		1,055,297.78		1,055,297.78	1,055,297.78-		
13490440	13490444	2	GX	S213C0300280				29,268.28	29,268.28-	29,268.28-	
13490440	13490446	2	GX	S213C0300280				1,936.94	1,936.94-	1,936.94-	
13490540	13490544	2	GX	S213C0300280				19,808.28	19,808.28-	19,808.28-	
13490540	13490546	2	GX	S213C0300280				13,794.72	13,794.72-	13,794.72-	
	Sub Total by BU Type					1,055,297.78		1,120,106.00	1,120,106.00-	64,808.22-	
	Total by Grant Number				64,808.22	1,055,297.78		1,120,106.00	1,055,297.78-	64,808.22-	
	13490450	2	GB	S213C0400280	33,403.00				33,403.00		
	13490550	2	GB	S213C0400280	33,403.00				33,403.00		
	Sub Total by BU Type				66,806.00				66,806.00		
	13490354	2	GX	S213C0400280		1,046,633.00		1,046,633.00	1,046,633.00-		
13490450	13490454	2	GX	S213C0400280				27,750.68	27,750.68-	27,750.68-	
13490450	13490456	2	GX	S213C0400280				5,652.32	5,652.32-	5,652.32-	
13490550	13490554	2	GX	S213C0400280				11,241.65	11,241.65-	11,241.65-	
13490550	13490556	2	GX	S213C0400280				22,161.35	22,161.35-	22,161.35-	
	Sub Total by BU Type					1,046,633.00		1,113,439.00	1,113,439.00-	66,806.00-	
	Total by Grant Number				66,806.00	1,046,633.00		1,113,439.00	1,046,633.00-	66,806.00-	
	13490460	2	GB	S213C0500280	30,425.00				30,425.00		
	13490560	2	GB	S213C0500280	30,425.00				30,425.00		
	Sub Total by BU Type				60,850.00				60,850.00		
	13490364	2	GX	S213C0500280		953,331.00		953,331.00	953,331.00-		
13490460	13490464	2	GX	S213C0500280				5,075.48	5,075.48-	5,075.48-	
13490460	13490466	2	GX	S213C0500280				2,573.45	2,573.45-	2,573.45-	
13490460	13491764	2	GX	S213C0500280				22,776.07	22,776.07-	22,776.07-	
13490560	13490564	2	GX	S213C0500280				8,626.39	8,626.39-	8,626.39-	
13490560	13490566	2	GX	S213C0500280				21,798.61	21,798.61-	21,798.61-	
	Sub Total by BU Type					953,331.00		1,014,181.00	1,014,181.00-	60,850.00-	
	Total by Grant Number				60,850.00	953,331.00		1,014,181.00	953,331.00-	60,850.00-	
	13490470	2	GB	S213C0600280	13,662.00				13,662.00		
	13490570	2	GB	S213C0600280	13,662.00				13,662.00		
	Sub Total by BU Type				27,324.00				27,324.00		
	13490374	2	GX	S213C0600280		428,076.00		428,076.00	428,076.00-		
13490470	13490474	2	GX	S213C0600280				972.39	972.39-	972.39-	
13490470	13490476	2	GX	S213C0600280				326.11	326.11-	326.11-	
13490470	13491774	2	GX	S213C0600280				12,363.50	12,363.50-	12,363.50-	
13490570	13490574	2	GX	S213C0600280				4,176.93	4,176.93-	4,176.93-	
13490570	13490576	2	GX	S213C0600280				9,485.07	9,485.07-	9,485.07-	
	Sub Total by BU Type					428,076.00		455,400.00	455,400.00-	27,324.00-	
	Total by Grant Number				27,324.00	428,076.00		455,400.00	428,076.00-	27,324.00-	
	13490480	K	GB	S213C0700280	11,355.00				11,355.00		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13490580	K	GB	S213C0700280	11,355.00				11,355.00		
	Sub Total by BU Type				22,710.00				22,710.00		
	13490384	K	GX	S213C0700280		355,791.00		355,791.00	355,791.00-		
13490480	13490484	K	GX	S213C0700280				3,153.17	3,153.17-	3,153.17-	
13490480	13490486	K	GX	S213C0700280				1,225.26	1,225.26-	1,225.26-	
13490480	13491784	K	GX	S213C0700280				6,976.57	6,976.57-	6,976.57-	
13490580	13490584	K	GX	S213C0700280				4,699.48	4,699.48-	4,699.48-	
13490580	13490586	K	GX	S213C0700280				6,655.52	6,655.52-	6,655.52-	
	Sub Total by BU Type					355,791.00		378,501.00	378,501.00-	22,710.00-	
	Total by Grant Number				22,710.00	355,791.00		378,501.00	355,791.00-	22,710.00-	
	13490490	K	GB	S213C0800280	9,170.00				9,170.00		
	13490590	K	GB	S213C0800280	9,170.00				9,170.00		
	Sub Total by BU Type				18,340.00				18,340.00		
	13490394	K	GX	S213C0800280		287,349.00	27,266.71	100,067.52	100,067.52-	187,281.48	
13490490	13490494	K	GX	S213C0800280				2,261.39	2,261.39-	2,261.39-	
13490490	13490496	K	GX	S213C0800280				937.53	937.53-	937.53-	
13490590	13490594	K	GX	S213C0800280			537.45	1,566.47	1,566.47-	1,566.47-	
13490590	13490596	K	GX	S213C0800280			571.17	5,757.64	5,757.64-	5,757.64-	
	Sub Total by BU Type					287,349.00	28,375.33	110,590.55	110,590.55-	176,758.45	
	Total by Grant Number				18,340.00	287,349.00	28,375.33	110,590.55	92,250.55-	176,758.45	
	13800139	2	GX	S213C9900280		626,250.00		626,250.00	626,250.00-		
	Sub Total by BU Type					626,250.00		626,250.00	626,250.00-		
	Total by Grant Number					626,250.00		626,250.00	626,250.00-		
	13800347	2	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
	13995023	2	GX	S216A0000270		83,658.00		6,148.81	6,148.81-	77,509.19	
	Sub Total by BU Type					83,658.00		16,104.81	16,104.81-	67,553.19	
	Total by Grant Number					83,658.00		16,104.81	16,104.81-	67,553.19	
	13995024	2	GX	S216A0100270		43,526.00		14,113.00	14,113.00-	29,413.00	
	Sub Total by BU Type					43,526.00		14,113.00	14,113.00-	29,413.00	
	Total by Grant Number					43,526.00		14,113.00	14,113.00-	29,413.00	
	13CV0038	2	GX	S216A9800270		45,240.86		45,240.86	45,240.86-		
	Sub Total by BU Type					45,240.86		45,240.86	45,240.86-		
	Total by Grant Number					45,240.86		45,240.86	45,240.86-		
	13800346	2	GX	S216A9900270		11,587.00		11,587.00	11,587.00-		
	Sub Total by BU Type					11,587.00		11,587.00	11,587.00-		
	Total by Grant Number					11,587.00		11,587.00	11,587.00-		
	13GOAL01	2	GB	S276A0000270	2,486,119.00				2,486,119.00		
	Sub Total by BU Type				2,486,119.00				2,486,119.00		
13GOAL01	13250000	2	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	2	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	2	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	2	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								2,486,119.00	2,486,119.00-	2,486,119.00-	
Total by Grant Number					2,486,119.00			2,486,119.00		2,486,119.00-	
	13250003	2	GX	S276A9900270		129,647.84		129,647.84	129,647.84-		
	13800252	2	GX	S276A9900270		101,297.00		101,297.00	101,297.00-		
	13800253	2	GX	S276A9900270		2,282,498.16		2,282,498.16	2,282,498.16-		
Sub Total by BU Type						2,513,443.00		2,513,443.00	2,513,443.00-		
Total by Grant Number						2,513,443.00		2,513,443.00	2,513,443.00-		
	13ESNHR1	2	GB	S281A0000270	1,418,885.00				1,418,885.00		
Sub Total by BU Type					1,418,885.00				1,418,885.00		
13ESNHR1	13250080	2	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	2	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	2	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	
13ESNHR1	13994033	2	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
Sub Total by BU Type								1,418,049.74	1,418,049.74-	1,418,049.74-	
Total by Grant Number					1,418,885.00			1,418,049.74	835.26	1,418,049.74-	
	13ESNAD2	2	GB	S281A0100270	41,302.00				41,302.00		
Sub Total by BU Type					41,302.00				41,302.00		
	13410072	2	GX	S281A0100270		141,303.00		141,303.00	141,303.00-		
	13994034	2	GX	S281A0100270		1,643,445.00		1,626,701.00	1,626,701.00-	16,744.00	
13ESNAD2	13250081	2	GX	S281A0100270				21,410.46	21,410.46-	21,410.46-	
13ESNAD2	13410071	2	GX	S281A0100270				19,891.54	19,891.54-	19,891.54-	
Sub Total by BU Type						1,784,748.00		1,809,306.00	1,809,306.00-	24,558.00-	
Total by Grant Number					41,302.00	1,784,748.00		1,809,306.00	1,768,004.00-	24,558.00-	
	13800100	2	GX	S281A9900270		43,396.93		43,396.93	43,396.93-		
	13800101	2	GX	S281A9900270		102,386.07		102,386.07	102,386.07-		
	13800102	2	GX	S281A9900270		1,311,268.00		1,311,268.00	1,311,268.00-		
Sub Total by BU Type						1,457,051.00		1,457,051.00	1,457,051.00-		
Total by Grant Number						1,457,051.00		1,457,051.00	1,457,051.00-		
	13250129	2	GX	S281C0100270		216,671.40		210,605.00	210,605.00-	6,066.40	
	13800327	2	GX	S281C0100270		8,328.60		8,324.00	8,324.00-	4.60	
Sub Total by BU Type						225,000.00		218,929.00	218,929.00-	6,071.00	
Total by Grant Number						225,000.00		218,929.00	218,929.00-	6,071.00	
	13C21AD3	2	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	2	GB	S287C0200270	46,528.00				46,528.00		
Sub Total by BU Type					77,547.00				77,547.00		
	13992095	2	GX	S287C0200270		1,473,399.00		1,473,399.00	1,473,399.00-		
13C21AD3	13250309	2	GX	S287C0200270				14,626.33	14,626.33-	14,626.33-	
13C21AD3	13490006	2	GX	S287C0200270				16,392.67	16,392.67-	16,392.67-	
13C21TA3	13250422	2	GX	S287C0200270				32,222.51	32,222.51-	32,222.51-	
13C21TA3	13490007	2	GX	S287C0200270				14,305.49	14,305.49-	14,305.49-	
Sub Total by BU Type						1,473,399.00		1,550,946.00	1,550,946.00-	77,547.00-	
Total by Grant Number					77,547.00	1,473,399.00		1,550,946.00	1,473,399.00-	77,547.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13490840	2	GB	S287C0300270	55,537.00				55,537.00		
	13490940	2	GB	S287C0300270	83,306.00				83,306.00		
	Sub Total by BU Type				138,843.00				138,843.00		
	13491044	2	GX	S287C0300270		2,638,014.00		2,638,014.00	2,638,014.00-		
13490840	13490844	2	GX	S287C0300270				24,036.59	24,036.59-	24,036.59-	
13490840	13490846	2	GX	S287C0300270				31,500.41	31,500.41-	31,500.41-	
13490940	13490944	2	GX	S287C0300270				73,351.23	73,351.23-	73,351.23-	
13490940	13490946	2	GX	S287C0300270				9,954.77	9,954.77-	9,954.77-	
	Sub Total by BU Type					2,638,014.00		2,776,857.00	2,776,857.00-	138,843.00-	
	Total by Grant Number				138,843.00	2,638,014.00		2,776,857.00	2,638,014.00-	138,843.00-	
	13490850	2	GB	S287C0400270	97,908.00				97,908.00		
	13490950	2	GB	S287C0400270	146,863.00				146,863.00		
	Sub Total by BU Type				244,771.00				244,771.00		
	13491054	2	GX	S287C0400270		4,650,674.00		4,650,674.00	4,650,674.00-		
13490850	13490854	2	GX	S287C0400270				85,029.46	85,029.46-	85,029.46-	
13490850	13490856	2	GX	S287C0400270				12,878.54	12,878.54-	12,878.54-	
13490950	13490954	2	GX	S287C0400270				121,522.41	121,522.41-	121,522.41-	
13490950	13490956	2	GX	S287C0400270				25,340.59	25,340.59-	25,340.59-	
	Sub Total by BU Type					4,650,674.00		4,895,445.00	4,895,445.00-	244,771.00-	
	Total by Grant Number				244,771.00	4,650,674.00		4,895,445.00	4,650,674.00-	244,771.00-	
	13490860	2	GB	S287C0500270	97,125.00				97,125.00		
	13490960	2	GB	S287C0500270	145,688.00				145,688.00		
	Sub Total by BU Type				242,813.00				242,813.00		
	13491064	2	GX	S287C0500270		4,613,466.00		4,613,466.00	4,613,466.00-		
13490860	13490864	2	GX	S287C0500270				68,766.74	68,766.74-	68,766.74-	
13490860	13490866	2	GX	S287C0500270				23,477.12	23,477.12-	23,477.12-	
13490860	13491664	2	GX	S287C0500270				192.86	192.86-	192.86-	
13490860	13491666	2	GX	S287C0500270				4,688.28	4,688.28-	4,688.28-	
13490960	13490964	2	GX	S287C0500270				143,316.16	143,316.16-	143,316.16-	
13490960	13490966	2	GX	S287C0500270				2,371.84	2,371.84-	2,371.84-	
	Sub Total by BU Type					4,613,466.00		4,856,279.00	4,856,279.00-	242,813.00-	
	Total by Grant Number				242,813.00	4,613,466.00		4,856,279.00	4,613,466.00-	242,813.00-	
	13490870	2	GB	S287C0600270	96,154.00				96,154.00		
	13490970	2	GB	S287C0600270	144,231.00				144,231.00		
	Sub Total by BU Type				240,385.00				240,385.00		
	13491074	2	GX	S287C0600270		4,567,330.00		4,567,330.00	4,567,330.00-		
13490870	13490874	2	GX	S287C0600270				44,096.44	44,096.44-	44,096.44-	
13490870	13490876	2	GX	S287C0600270				38,762.68	38,762.68-	38,762.68-	
13490870	13491674	2	GX	S287C0600270				519.98	519.98-	519.98-	
13490870	13491676	2	GX	S287C0600270				12,774.90	12,774.90-	12,774.90-	
13490970	13490974	2	GX	S287C0600270				118,457.34	118,457.34-	118,457.34-	
13490970	13490976	2	GX	S287C0600270				25,773.66	25,773.66-	25,773.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						4,567,330.00		4,807,715.00	4,807,715.00-	240,385.00-	
Total by Grant Number					240,385.00	4,567,330.00		4,807,715.00	4,567,330.00-	240,385.00-	
	13490880	K	GB	S287C0700270	96,154.00			96,154.00	96,154.00		
	13490980	K	GB	S287C0700270	144,231.00			144,231.00	144,231.00		
Sub Total by BU Type					240,385.00			240,385.00	240,385.00		
	13491084	K	GX	S287C0700270		4,567,330.00	702,456.02	4,567,330.00	4,567,330.00-		
13490880	13490884	K	GX	S287C0700270			1,394.52	56,335.08	56,335.08-	56,335.08-	
13490880	13490886	K	GX	S287C0700270				27,744.80	27,744.80-	27,744.80-	
13490880	13491684	K	GX	S287C0700270				272.07	272.07-	272.07-	
13490880	13491686	K	GX	S287C0700270			4.36	10,868.59	10,868.59-	10,868.59-	
13490980	13490984	K	GX	S287C0700270			11,070.57	101,907.42	101,907.42-	101,907.42-	
13490980	13490986	K	GX	S287C0700270			1,877.20	18,231.71	18,231.71-	18,231.71-	
Sub Total by BU Type						4,567,330.00	716,802.67	4,782,689.67	4,782,689.67-	215,359.67-	
Total by Grant Number					240,385.00	4,567,330.00	716,802.67	4,782,689.67	4,542,304.67-	215,359.67-	
	13490890	K	GB	S287C0800270	105,954.00				105,954.00		
	13490990	K	GB	S287C0800270	158,931.00				158,931.00		
Sub Total by BU Type					264,885.00				264,885.00		
	13491094	K	GX	S287C0800270		5,032,829.00	6,252.62	6,252.62	6,252.62-	5,026,576.38	
13490890	13490894	K	GX	S287C0800270			3,723.96	3,978.37	3,978.37-	3,978.37-	
13490890	13490896	K	GX	S287C0800270			2,011.30	5,535.05	5,535.05-	5,535.05-	
13490890	13491694	K	GX	S287C0800270			23.65	32.25	32.25-	32.25-	
13490890	13491696	K	GX	S287C0800270			608.48	608.48	608.48-	608.48-	
Sub Total by BU Type						5,032,829.00	12,620.01	16,406.77	16,406.77-	5,016,422.23	
Total by Grant Number					264,885.00	5,032,829.00	12,620.01	16,406.77	248,478.23-	5,016,422.23-	
	13TTL601	2	GB	S298A0000270	1,868,017.63				1,868,017.63		
Sub Total by BU Type					1,868,017.63				1,868,017.63		
13TTL601	13250029	2	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	2	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	
13TTL601	13250104	2	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	2	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	2	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	2	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	
13TTL601	13420034	2	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	2	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	2	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	2	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	2	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	2	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	2	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	2	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	2	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
Sub Total by BU Type								1,868,017.63	1,868,017.63-	1,868,017.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					<u>1,868,017.63</u>			<u>1,868,017.63</u>		<u>1,868,017.63</u>	
	13T6ADM2	2	GB	S298A0100270	85,000.00				85,000.00		
	13T6AID2	2	GB	S298A0100270	1,687,636.34				1,687,636.34		
	13T6DIS2	2	GB	S298A0100270	25,000.00				25,000.00		
	13T6SAF2	2	GB	S298A0100270	115,000.00				115,000.00		
	13497620	2	GB	S298A0100270	115,344.00				115,344.00		
Sub Total by BU Type					<u>2,027,980.34</u>				<u>2,027,980.34</u>		
13T6ADM2	13250106	2	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	2	GX	S298A0100270				49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	2	GX	S298A0100270				5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	2	GX	S298A0100270				25,190.37	25,190.37-	25,190.37-	
13T6AID2	13996004	2	GX	S298A0100270				1,687,636.34	1,687,636.34-	1,687,636.34-	
13T6DIS2	13250028	2	GX	S298A0100270				21,299.99	21,299.99-	21,299.99-	
13T6DIS2	13250420	2	GX	S298A0100270				3,700.01	3,700.01-	3,700.01-	
13T6SAF2	13250360	2	GX	S298A0100270				73,262.33	73,262.33-	73,262.33-	
13T6SAF2	13490064	2	GX	S298A0100270				41,737.67	41,737.67-	41,737.67-	
13497620	13490065	2	GX	S298A0100270				109,220.79	109,220.79-	109,220.79-	
13497620	13497626	2	GX	S298A0100270				6,123.21	6,123.21-	6,123.21-	
Sub Total by BU Type								<u>2,027,980.34</u>	<u>2,027,980.34</u>	<u>2,027,980.34</u>	
Total by Grant Number					<u>2,027,980.34</u>			<u>2,027,980.34</u>		<u>2,027,980.34</u>	
	13T5ADM3	2	GB	S298A0200270	49,866.00				49,866.00		
	13T5SAF3	2	GB	S298A0200270	115,000.00				115,000.00		
	13497630	2	GB	S298A0200270	142,574.00				142,574.00		
Sub Total by BU Type					<u>307,440.00</u>				<u>307,440.00</u>		
	13250289	2	GX	S298A0200270		25,000.00		25,000.00	25,000.00-		
	13996005	2	GX	S298A0200270		1,670,581.00		1,670,581.00	1,670,581.00-		
13T5ADM3	13250334	2	GX	S298A0200270				12,870.24	12,870.24-	12,870.24-	
13T5ADM3	13490050	2	GX	S298A0200270				36,995.76	36,995.76-	36,995.76-	
13T5SAF3	13250333	2	GX	S298A0200270				62,042.25	62,042.25-	62,042.25-	
13T5SAF3	13490056	2	GX	S298A0200270				52,957.75	52,957.75-	52,957.75-	
13497630	13490054	2	GX	S298A0200270				129,551.56	129,551.56-	129,551.56-	
13497630	13497636	2	GX	S298A0200270				13,022.44	13,022.44-	13,022.44-	
Sub Total by BU Type						<u>1,695,581.00</u>		<u>2,003,021.00</u>	<u>2,003,021.00</u>	<u>307,440.00</u>	
Total by Grant Number					<u>307,440.00</u>	<u>1,695,581.00</u>		<u>2,003,021.00</u>	<u>1,695,581.00</u>	<u>307,440.00</u>	
	13497540	2	GB	S298A0300270	49,484.00				49,484.00		
Sub Total by BU Type					<u>49,484.00</u>				<u>49,484.00</u>		
	13497944	2	GX	S298A0300270		1,663,709.00		1,663,709.00	1,663,709.00-		
13497540	13497544	2	GX	S298A0300270				44,712.64	44,712.64-	44,712.64-	
13497540	13497546	2	GX	S298A0300270				4,771.36	4,771.36-	4,771.36-	
Sub Total by BU Type						<u>1,663,709.00</u>		<u>1,713,193.00</u>	<u>1,713,193.00</u>	<u>49,484.00</u>	
Total by Grant Number					<u>49,484.00</u>	<u>1,663,709.00</u>		<u>1,713,193.00</u>	<u>1,663,709.00</u>	<u>49,484.00</u>	
	13497640	2	GB	S298A0300271	141,413.00				141,413.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	141,413.00				141,413.00		
13497640	13497644	2	GX	S298A0300271				81,978.50	81,978.50-	81,978.50-	
13497640	13497646	2	GX	S298A0300271				59,434.50	59,434.50-	59,434.50-	
				Sub Total by BU Type				141,413.00	141,413.00-	141,413.00-	
				Total by Grant Number	141,413.00			141,413.00		141,413.00-	
	13497740	2	GB	S298A0300272	114,000.00				114,000.00		
				Sub Total by BU Type	114,000.00				114,000.00		
13497740	13497744	2	GX	S298A0300272				48,822.83	48,822.83-	48,822.83-	
13497740	13497746	2	GX	S298A0300272				65,177.17	65,177.17-	65,177.17-	
				Sub Total by BU Type				114,000.00	114,000.00-	114,000.00-	
				Total by Grant Number	114,000.00			114,000.00		114,000.00-	
	13497844	2	GX	S298A0300273		25,000.00		25,000.00	25,000.00-		
				Sub Total by BU Type		25,000.00		25,000.00	25,000.00-		
				Total by Grant Number		25,000.00		25,000.00	25,000.00-		
	13497550	2	GB	S298A0400270	36,228.00				36,228.00		
				Sub Total by BU Type	36,228.00				36,228.00		
	13497954	2	GX	S298A0400270		1,214,252.00		1,214,252.00	1,214,252.00-		
13497550	13497554	2	GX	S298A0400270				27,802.28	27,802.28-	27,802.28-	
13497550	13497556	2	GX	S298A0400270				8,425.72	8,425.72-	8,425.72-	
				Sub Total by BU Type		1,214,252.00		1,250,480.00	1,250,480.00-	36,228.00-	
				Total by Grant Number	36,228.00	1,214,252.00		1,250,480.00	1,214,252.00-	36,228.00-	
	13497650	2	GB	S298A0400271	190,509.52				190,509.52		
				Sub Total by BU Type	190,509.52				190,509.52		
13497650	13497654	2	GX	S298A0400271				58,338.66	58,338.66-	58,338.66-	
13497650	13497656	2	GX	S298A0400271				132,170.86	132,170.86-	132,170.86-	
				Sub Total by BU Type				190,509.52	190,509.52-	190,509.52-	
				Total by Grant Number	190,509.52			190,509.52		190,509.52-	
	13497750	2	GB	S298A0400272	8,023.23				8,023.23		
				Sub Total by BU Type	8,023.23				8,023.23		
13497750	13497754	2	GX	S298A0400272				4,271.71	4,271.71-	4,271.71-	
13497750	13497756	2	GX	S298A0400272				3,751.52	3,751.52-	3,751.52-	
				Sub Total by BU Type				8,023.23	8,023.23-	8,023.23-	
				Total by Grant Number	8,023.23			8,023.23		8,023.23-	
	13497854	2	GX	S298A0400273		6,756.25		6,756.25	6,756.25-		
				Sub Total by BU Type		6,756.25		6,756.25	6,756.25-		
				Total by Grant Number		6,756.25		6,756.25	6,756.25-		
	13497560	2	GB	S298A0500270	23,195.00				23,195.00		
				Sub Total by BU Type	23,195.00				23,195.00		
	13497964	2	GX	S298A0500270		783,437.00		783,437.00	783,437.00-		
13497560	13497564	2	GX	S298A0500270				20,394.18	20,394.18-	20,394.18-	
13497560	13497566	2	GX	S298A0500270				2,800.82	2,800.82-	2,800.82-	
				Sub Total by BU Type		783,437.00		806,632.00	806,632.00-	23,195.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					23,195.00	783,437.00		806,632.00	783,437.00-	23,195.00-	
	13497660	2	GB	S298A0500271	96,441.00			96,441.00			
Sub Total by BU Type					96,441.00			96,441.00			
13497660	13497664	2	GX	S298A0500271				85,700.71	85,700.71-	85,700.71-	
13497660	13497666	2	GX	S298A0500271				10,740.29	10,740.29-	10,740.29-	
Sub Total by BU Type								96,441.00	96,441.00-	96,441.00-	
Total by Grant Number					96,441.00			96,441.00		96,441.00-	
	13497760	2	GB	S298A0500272	35,000.00				35,000.00		
Sub Total by BU Type					35,000.00				35,000.00		
13497760	13497764	2	GX	S298A0500272				18,817.04	18,817.04-	18,817.04-	
13497760	13497766	2	GX	S298A0500272				16,182.96	16,182.96-	16,182.96-	
Sub Total by BU Type								35,000.00	35,000.00-	35,000.00-	
Total by Grant Number					35,000.00			35,000.00		35,000.00-	
	13497570	2	GB	S298A0600270	11,535.00				11,535.00		
Sub Total by BU Type					11,535.00				11,535.00		
	13497974	2	GX	S298A0600270		391,500.00		391,500.00	391,500.00-		
13497570	13497574	2	GX	S298A0600270				1,970.49	1,970.49-	1,970.49-	
13497570	13497576	2	GX	S298A0600270				9,055.08	9,055.08-	9,055.08-	
13497570	13498174	2	GX	S298A0600270				485.67	485.67-	485.67-	
13497570	13498176	2	GX	S298A0600270				23.76	23.76-	23.76-	
Sub Total by BU Type						391,500.00		403,035.00	403,035.00-	11,535.00-	
Total by Grant Number					11,535.00	391,500.00		403,035.00	391,500.00-	11,535.00-	
	13497670	2	GB	S298A0600271	44,582.00				44,582.00		
Sub Total by BU Type					44,582.00				44,582.00		
13497670	13497674	2	GX	S298A0600271				44,582.00	44,582.00-	44,582.00-	
Sub Total by BU Type								44,582.00	44,582.00-	44,582.00-	
Total by Grant Number					44,582.00			44,582.00		44,582.00-	
	13497770	2	GB	S298A0600272	21,000.00				21,000.00		
Sub Total by BU Type					21,000.00				21,000.00		
13497770	13497774	2	GX	S298A0600272				9,416.74	9,416.74-	9,416.74-	
13497770	13497776	2	GX	S298A0600272				11,583.26	11,583.26-	11,583.26-	
Sub Total by BU Type								21,000.00	21,000.00-	21,000.00-	
Total by Grant Number					21,000.00			21,000.00		21,000.00-	
	13497580	K	GB	S298A0700270	11,742.00				11,742.00		
Sub Total by BU Type					11,742.00				11,742.00		
	13497984	K	GX	S298A0700270		397,894.00	4,715.00	287,308.86	287,308.86-	110,585.14	
13497580	13497584	K	GX	S298A0700270			7.03	1,451.21	1,451.21-	1,451.21-	
13497580	13497586	K	GX	S298A0700270				1,383.14	1,383.14-	1,383.14-	
13497580	13498184	K	GX	S298A0700270				818.23	818.23-	818.23-	
13497580	13498186	K	GX	S298A0700270				8,089.42	8,089.42-	8,089.42-	
Sub Total by BU Type						397,894.00	4,722.03	299,050.86	299,050.86-	98,843.14	
Total by Grant Number					11,742.00	397,894.00	4,722.03	299,050.86	287,308.86-	98,843.14	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13497680	K	GB	S298A0700271	40,541.00				40,541.00		
				Sub Total by BU Type	40,541.00				40,541.00		
13497680	13497684	K	GX	S298A0700271			1,399.18	28,570.57	28,570.57-	28,570.57-	
				Sub Total by BU Type			1,399.18	28,570.57	28,570.57-	28,570.57-	
				Total by Grant Number	40,541.00		1,399.18	28,570.57	11,970.43	28,570.57-	
	13497780	K	GB	S298A0700272	26,000.00				26,000.00		
				Sub Total by BU Type	26,000.00				26,000.00		
13497780	13497784	K	GX	S298A0700272			33.26	8,145.99	8,145.99-	8,145.99-	
13497780	13497786	K	GX	S298A0700272			1,215.75	11,919.03	11,919.03-	11,919.03-	
				Sub Total by BU Type			1,249.01	20,065.02	20,065.02-	20,065.02-	
				Total by Grant Number	26,000.00		1,249.01	20,065.02	5,934.98	20,065.02-	
	13CV0036	2	GX	S298A9800270		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Sub Total by BU Type		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Total by Grant Number		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
	13800008	2	GX	S298A9900270		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Sub Total by BU Type		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Total by Grant Number		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
	13800023	2	GX	S318X0000270		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Sub Total by BU Type		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Total by Grant Number		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
	13TLTAD2	2	GB	S318X0100270	96,322.64				96,322.64		
				Sub Total by BU Type	96,322.64				96,322.64		
	13993006	2	GX	S318X0100270		2,114,846.48		2,114,846.48	2,114,846.48-		
13TLTAD2	13250310	2	GX	S318X0100270				8,338.64	8,338.64-	8,338.64-	
13TLTAD2	13490009	2	GX	S318X0100270				87,984.00	87,984.00-	87,984.00-	
				Sub Total by BU Type		2,114,846.48		2,211,169.12	2,211,169.12-	96,322.64-	
				Total by Grant Number	96,322.64	2,114,846.48		2,211,169.12	2,114,846.48-	96,322.64-	
	13TLTAD3	2	GB	S318X0200270	92,254.00				92,254.00		
	13TLTAM3	2	GB	S318X0200270	61,503.00				61,503.00		
				Sub Total by BU Type	153,757.00				153,757.00		
	13993007	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
	13993012	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
13TLTAD3	13250312	2	GX	S318X0200270				29,776.68	29,776.68-	29,776.68-	
13TLTAD3	13490008	2	GX	S318X0200270				62,477.32	62,477.32-	62,477.32-	
13TLTAM3	13250311	2	GX	S318X0200270				36,677.14	36,677.14-	36,677.14-	
13TLTAM3	13490011	2	GX	S318X0200270				24,825.86	24,825.86-	24,825.86-	
				Sub Total by BU Type		2,921,398.00		3,075,155.00	3,075,155.00-	153,757.00-	
				Total by Grant Number	153,757.00	2,921,398.00		3,075,155.00	2,921,398.00-	153,757.00-	
	13491140	2	GB	S318X0300270	60,878.50				60,878.50		
	13491240	2	GB	S318X0300270	96,449.00				96,449.00		
				Sub Total by BU Type	157,327.50				157,327.50		
	13491344	2	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13491444	2	GX	S318X0300270		1,528,821.25		1,528,821.25	1,528,821.25-		
13491140	13491144	2	GX	S318X0300270				29,796.61	29,796.61-	29,796.61-	
13491140	13491146	2	GX	S318X0300270				31,081.89	31,081.89-	31,081.89-	
13491240	13491244	2	GX	S318X0300270				92,554.42	92,554.42-	92,554.42-	
13491240	13491246	2	GX	S318X0300270				3,894.58	3,894.58-	3,894.58-	
				Sub Total by BU Type		3,057,642.50		3,214,970.00	3,214,970.00-	157,327.50-	
				Total by Grant Number	157,327.50	3,057,642.50		3,214,970.00	3,057,642.50-	157,327.50-	
	13491150	2	GB	S318X0400270	33,823.85				33,823.85		
	13491250	2	GB	S318X0400270	99,129.00				99,129.00		
				Sub Total by BU Type	132,952.85				132,952.85		
	13491354	2	GX	S318X0400270		1,585,677.58		1,585,677.58	1,585,677.58-		
	13491454	2	GX	S318X0400270		1,585,677.57		1,585,677.57	1,585,677.57-		
13491150	13491154	2	GX	S318X0400270				6,130.79	6,130.79-	6,130.79-	
13491150	13491156	2	GX	S318X0400270				27,693.06	27,693.06-	27,693.06-	
13491250	13491254	2	GX	S318X0400270				60,099.99	60,099.99-	60,099.99-	
13491250	13491256	2	GX	S318X0400270				39,029.01	39,029.01-	39,029.01-	
				Sub Total by BU Type		3,171,355.15		3,304,308.00	3,304,308.00-	132,952.85-	
				Total by Grant Number	132,952.85	3,171,355.15		3,304,308.00	3,171,355.15-	132,952.85-	
	13491160	2	GB	S318X0500270	42,000.67				42,000.67		
	13491260	2	GB	S318X0500270	72,171.00				72,171.00		
				Sub Total by BU Type	114,171.67				114,171.67		
	13491364	2	GX	S318X0500270		1,145,778.67		1,145,778.67	1,145,778.67-		
	13491464	2	GX	S318X0500270		1,145,776.66		1,145,776.66	1,145,776.66-		
13491160	13491164	2	GX	S318X0500270				9,508.79	9,508.79-	9,508.79-	
13491160	13491166	2	GX	S318X0500270				32,491.88	32,491.88-	32,491.88-	
13491260	13491264	2	GX	S318X0500270				14,931.27	14,931.27-	14,931.27-	
13491260	13491266	2	GX	S318X0500270				57,239.73	57,239.73-	57,239.73-	
				Sub Total by BU Type		2,291,555.33		2,405,727.00	2,405,727.00-	114,171.67-	
				Total by Grant Number	114,171.67	2,291,555.33		2,405,727.00	2,291,555.33-	114,171.67-	
	13491170	2	GB	S318X0600270	26,347.00				26,347.00		
	13491270	2	GB	S318X0600270	39,520.00				39,520.00		
				Sub Total by BU Type	65,867.00				65,867.00		
	13491374	2	GX	S318X0600270		625,741.00		625,741.00	625,741.00-		
	13491474	2	GX	S318X0600270		625,741.00		625,741.00	625,741.00-		
13491170	13491174	2	GX	S318X0600270				5,083.53	5,083.53-	5,083.53-	
13491170	13491176	2	GX	S318X0600270				21,263.47	21,263.47-	21,263.47-	
13491270	13491274	2	GX	S318X0600270				10,819.93	10,819.93-	10,819.93-	
13491270	13491276	2	GX	S318X0600270				28,700.07	28,700.07-	28,700.07-	
				Sub Total by BU Type		1,251,482.00		1,317,349.00	1,317,349.00-	65,867.00-	
				Total by Grant Number	65,867.00	1,251,482.00		1,317,349.00	1,251,482.00-	65,867.00-	
	13491180	K	GB	S318X0700270	26,347.00				26,347.00		
	13491280	K	GB	S318X0700270	39,520.00				39,520.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					65,867.00				65,867.00		
	13491384	K	GX	S318X0700270		625,741.00	271.00	577,456.19	577,456.19-	48,284.81	
	13491484	K	GX	S318X0700270		625,741.00	25,109.95	473,589.14	473,589.14-	152,151.86	
13491180	13491184	K	GX	S318X0700270				5,185.94	5,185.94-	5,185.94-	
13491180	13491186	K	GX	S318X0700270				21,161.06	21,161.06-	21,161.06-	
13491280	13491284	K	GX	S318X0700270				6,419.39	6,419.39-	6,419.39-	
13491280	13491286	K	GX	S318X0700270				31,727.17	31,727.17-	31,727.17-	
13491280	13491884	K	GX	S318X0700270				52.66	52.66-	52.66-	
13491280	13491886	K	GX	S318X0700270				1,320.78	1,320.78-	1,320.78-	
Sub Total by BU Type						1,251,482.00	25,380.95	1,116,912.33	1,116,912.33-	134,569.67	
Total by Grant Number					65,867.00	1,251,482.00	25,380.95	1,116,912.33	1,051,045.33-	134,569.67	
	13491190	K	GB	S318X0800270	25,887.00				25,887.00		
	13491290	K	GB	S318X0800270	38,830.00				38,830.00		
Sub Total by BU Type					64,717.00				64,717.00		
	13491394	K	GX	S318X0800270		614,809.00	17,029.00	162,018.00	162,018.00-	452,791.00	
	13491494	K	GX	S318X0800270		614,809.00				614,809.00	
13491190	13491194	K	GX	S318X0800270			87.54	525.08	525.08-	525.08-	
13491190	13491196	K	GX	S318X0800270			2,877.46	15,703.61	15,703.61-	15,703.61-	
13491290	13491294	K	GX	S318X0800270			368.44	4,895.39	4,895.39-	4,895.39-	
13491290	13491296	K	GX	S318X0800270				27,152.66	27,152.66-	27,152.66-	
13491290	13491894	K	GX	S318X0800270			6.31	9.88	9.88-	9.88-	
13491290	13491896	K	GX	S318X0800270			378.89-	4,080.18	4,080.18-	4,080.18-	
Sub Total by BU Type						1,229,618.00	19,989.86	214,384.80	214,384.80-	1,015,233.20	
Total by Grant Number					64,717.00	1,229,618.00	19,989.86	214,384.80	149,667.80-	1,015,233.20	
	13410041	2	GX	S330A0000430		52,629.00		2,816.00	2,816.00-	49,813.00	
	13410042	2	GX	S330A0000430		90,315.00		4,704.00	4,704.00-	85,611.00	
	13410115	2	GX	S330A0000430		52,629.00		7,280.00	7,280.00-	45,349.00	
Sub Total by BU Type						195,573.00		14,800.00	14,800.00-	180,773.00	
Total by Grant Number						195,573.00		14,800.00	14,800.00-	180,773.00	
	13410984	K	GX	S330B0700250		8,000.00		8,000.00	8,000.00-		
Sub Total by BU Type						8,000.00		8,000.00	8,000.00-		
Total by Grant Number						8,000.00		8,000.00	8,000.00-		
	13410994	K	GX	S330B0800460		16,956.00		16,956.00	16,956.00-		
Sub Total by BU Type						16,956.00		16,956.00	16,956.00-		
Total by Grant Number						16,956.00		16,956.00	16,956.00-		
	13410904	K	GX	S330B0900300		19,992.00				19,992.00	
Sub Total by BU Type						19,992.00				19,992.00	
Total by Grant Number						19,992.00				19,992.00	
	13CMREF1	2	GB	S332A0000270	1,047,701.00				1,047,701.00		
Sub Total by BU Type					1,047,701.00				1,047,701.00		
13CMREF1	13250132	2	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	2	GX	S332A0000270				386.08	386.08-	386.08-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13CMREF1	13800334	2	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	2	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	2	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
				Sub Total by BU Type				1,047,701.00	1,047,701.00-	1,047,701.00-	
				Total by Grant Number	1,047,701.00			1,047,701.00		1,047,701.00-	
	13SRDAD2	2	GB	S332A0100280	56,464.55				56,464.55		
				Sub Total by BU Type	56,464.55				56,464.55		
	13995006	2	GX	S332A0100280		1,072,826.45		1,072,826.45	1,072,826.45-		
13SRDAD2	13250133	2	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	2	GX	S332A0100280				47,185.65	47,185.65-	47,185.65-	
13SRDAD2	13800335	2	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
				Sub Total by BU Type		1,072,826.45		1,129,291.00	1,129,291.00-	56,464.55-	
				Total by Grant Number	56,464.55	1,072,826.45		1,129,291.00	1,072,826.45-	56,464.55-	
	13SRDAD3	2	GB	S332A0200280	65,887.00				65,887.00		
				Sub Total by BU Type	65,887.00				65,887.00		
	13995007	2	GX	S332A0200280		1,251,852.00		1,232,800.87	1,232,800.87-	19,051.13	
13SRDAD3	13490034	2	GX	S332A0200280				65,887.00	65,887.00-	65,887.00-	
				Sub Total by BU Type		1,251,852.00		1,298,687.87	1,298,687.87-	46,835.87-	
				Total by Grant Number	65,887.00	1,251,852.00		1,298,687.87	1,232,800.87-	46,835.87-	
	13494540	2	GB	S332A0300280	63,680.00				63,680.00		
				Sub Total by BU Type	63,680.00				63,680.00		
	13494444	2	GX	S332A0300280		1,209,923.00		1,209,923.00	1,209,923.00-		
13494540	13494544	2	GX	S332A0300280				58,062.62	58,062.62-	58,062.62-	
13494540	13494546	2	GX	S332A0300280				5,617.38	5,617.38-	5,617.38-	
				Sub Total by BU Type		1,209,923.00		1,273,603.00	1,273,603.00-	63,680.00-	
				Total by Grant Number	63,680.00	1,209,923.00		1,273,603.00	1,209,923.00-	63,680.00-	
	13494550	2	GB	S332A0400280	69,942.00				69,942.00		
				Sub Total by BU Type	69,942.00				69,942.00		
	13494454	2	GX	S332A0400280		1,328,914.00		986,074.00	986,074.00-	342,840.00	
13494550	13494554	2	GX	S332A0400280				69,926.84	69,926.84-	69,926.84-	
13494550	13494556	2	GX	S332A0400280				15.16	15.16-	15.16-	
				Sub Total by BU Type		1,328,914.00		1,056,016.00	1,056,016.00-	272,898.00	
				Total by Grant Number	69,942.00	1,328,914.00		1,056,016.00	986,074.00-	272,898.00	
	13494560	2	GB	S332A0500280	40,926.00				40,926.00		
				Sub Total by BU Type	40,926.00				40,926.00		
	13494464	2	GX	S332A0500280		777,611.00		777,611.00	777,611.00-		
13494560	13494564	2	GX	S332A0500280				34,704.33	34,704.33-	34,704.33-	
13494560	13494566	2	GX	S332A0500280				6,221.67	6,221.67-	6,221.67-	
				Sub Total by BU Type		777,611.00		818,537.00	818,537.00-	40,926.00-	
				Total by Grant Number	40,926.00	777,611.00		818,537.00	777,611.00-	40,926.00-	
	13800026	2	GX	S332A9900270		704,100.00		704,100.00	704,100.00-		
				Sub Total by BU Type		704,100.00		704,100.00	704,100.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						704,100.00		704,100.00	704,100.00-		
	13800301	2	GX	S340A0000280		4,868,258.13		4,868,258.13	4,868,258.13-		
	13996001	2	GX	S340A0000280		1,447,408.87		1,369,649.16	1,369,649.16-	77,759.71	
Sub Total by BU Type						6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
Total by Grant Number						6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
	13800302	2	GX	S340A0100280				21,592.08-	21,592.08	21,592.08	
	13996002	2	GX	S340A0100280		7,892,143.00		7,845,886.74	7,845,886.74-	46,256.26	
Sub Total by BU Type						7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
Total by Grant Number						7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
	13800127	2	GX	S340A9900510		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
Sub Total by BU Type						5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
Total by Grant Number						5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
	13800351	2	GX	S348A0000270				534,855.18	534,855.18-	534,855.18-	
	13995025	2	GX	S348A0000270		558,634.00		45.13-	45.13	558,679.13	
Sub Total by BU Type						558,634.00		534,810.05	534,810.05-	23,823.95	
Total by Grant Number						558,634.00		534,810.05	534,810.05-	23,823.95	
	13995026	2	GX	S348A0100270		875,964.00		850,328.58	850,328.58-	25,635.42	
Sub Total by BU Type						875,964.00		850,328.58	850,328.58-	25,635.42	
Total by Grant Number						875,964.00		850,328.58	850,328.58-	25,635.42	
	13ECPV02	2	GB	S349A0101700	423,206.85				423,206.85		
Sub Total by BU Type					423,206.85				423,206.85		
13ECPV02	13250128	2	GX	S349A0101700				5,192.42	5,192.42-	5,192.42-	
13ECPV02	13440021	2	GX	S349A0101700				418,014.43	418,014.43-	418,014.43-	
Sub Total by BU Type								423,206.85	423,206.85-	423,206.85-	
Total by Grant Number					423,206.85			423,206.85	423,206.85-	423,206.85-	
	13TTCHR3	2	GB	S350B0200010	111,717.40				111,717.40		
	13460940	2	GB	S350B0200010	282,924.53				282,924.53		
Sub Total by BU Type					394,641.93				394,641.93		
	13TTCHR3	13250382	2	GX	S350B0200010			35,598.76	35,598.76-	35,598.76-	
	13TTCHR3	13460048	2	GX	S350B0200010			76,118.64	76,118.64-	76,118.64-	
	13460940	13460944	2	GX	S350B0200010			208,607.15	208,607.15-	208,607.15-	
	13460940	13460946	2	GX	S350B0200010			74,317.38	74,317.38-	74,317.38-	
Sub Total by BU Type								394,641.93	394,641.93-	394,641.93-	
	13460943	N	MT	S350B0200010		40,000.00		1,096.75	1,096.75-	38,903.25	
Sub Total by BU Type						40,000.00		1,096.75	1,096.75-	38,903.25	
Total by Grant Number					394,641.93	40,000.00		395,738.68	1,096.75-	355,738.68-	
	13460950	2	GB	S350B0200011	260,582.87				260,582.87		
Sub Total by BU Type					260,582.87				260,582.87		
	13460950	13460954	2	GX	S350B0200011			186,761.21	186,761.21-	186,761.21-	
	13460950	13460956	2	GX	S350B0200011			73,821.66	73,821.66-	73,821.66-	
Sub Total by BU Type								260,582.87	260,582.87-	260,582.87-	
	13460953	N	MT	S350B0200011				212.99	212.99-	212.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				212.99	212.99-	212.99-	
				Total by Grant Number	260,582.87			260,795.86	212.99-	260,795.86-	
	13460960	2	GB	S350B0200012	108,582.80				108,582.80		
				Sub Total by BU Type	108,582.80				108,582.80		
13460960	13460964	2	GX	S350B0200012				17,014.44	17,014.44-	17,014.44-	
13460960	13460966	2	GX	S350B0200012				21,715.47	21,715.47-	21,715.47-	
13460960	13461064	2	GX	S350B0200012				69,852.89	69,852.89-	69,852.89-	
				Sub Total by BU Type				108,582.80	108,582.80-	108,582.80-	
	13460963	N	MT	S350B0200012		589.60		589.60	589.60-		
				Sub Total by BU Type		589.60		589.60	589.60-		
				Total by Grant Number	108,582.80	589.60		109,172.40	589.60-	108,582.80-	
	13460970	2	GB	S350B0200013	161,306.40				161,306.40		
				Sub Total by BU Type	161,306.40				161,306.40		
13460970	13460974	2	GX	S350B0200013				26,096.35	26,096.35-	26,096.35-	
13460970	13460976	2	GX	S350B0200013				36,010.02	36,010.02-	36,010.02-	
13460970	13461074	2	GX	S350B0200013				99,200.03	99,200.03-	99,200.03-	
				Sub Total by BU Type				161,306.40	161,306.40-	161,306.40-	
				Total by Grant Number	161,306.40			161,306.40		161,306.40-	
	13SRADM2	2	GB	S352A0100280	48,674.72				48,674.72		
				Sub Total by BU Type	48,674.72				48,674.72		
	13400007	2	GX	S352A0100280		4,077,847.16		4,048,382.42	4,048,382.42-	29,464.74	
	13400008	2	GX	S352A0100280		1,357,228.12		1,356,396.98	1,356,396.98-	831.14	
13SRADM2	13250059	2	GX	S352A0100280				23,709.42	23,709.42-	23,709.42-	
13SRADM2	13400006	2	GX	S352A0100280				1,149.78	1,149.78-	1,149.78-	
				Sub Total by BU Type		5,435,075.28		5,429,638.60	5,429,638.60-	5,436.68	
				Total by Grant Number	48,674.72	5,435,075.28		5,429,638.60	5,380,963.88-	5,436.68	
	13418630	2	GB	S357A0200280	62,492.00				62,492.00		
	13418730	2	GB	S357A0200280	156,231.00				156,231.00		
	13418830	2	GB	S357A0200280	406,200.00				406,200.00		
				Sub Total by BU Type	624,923.00				624,923.00		
	13418934	2	GX	S357A0200280		2,499,691.00		2,499,691.00	2,499,691.00-		
13418630	13418634	2	GX	S357A0200280				31,818.48	31,818.48-	31,818.48-	
13418630	13418636	2	GX	S357A0200280				30,673.52	30,673.52-	30,673.52-	
13418730	13418734	2	GX	S357A0200280				150,371.26	150,371.26-	150,371.26-	
13418730	13418736	2	GX	S357A0200280				5,859.74	5,859.74-	5,859.74-	
13418830	13418834	2	GX	S357A0200280				406,200.00	406,200.00-	406,200.00-	
				Sub Total by BU Type		2,499,691.00		3,124,614.00	3,124,614.00-	624,923.00-	
				Total by Grant Number	624,923.00	2,499,691.00		3,124,614.00	2,499,691.00-	624,923.00-	
	13418640	2	GB	S357A0300280	80,636.00				80,636.00		
	13418740	2	GB	S357A0300280	181,591.00				181,591.00		
	13418840	2	GB	S357A0300280	474,138.00				474,138.00		
				Sub Total by BU Type	736,365.00				736,365.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13418944	2	GX	S357A0300280		3,295,462.00		3,294,562.90	3,294,562.90-	899.10	
13418640	13418644	2	GX	S357A0300280				31,554.14	31,554.14-	31,554.14-	
13418640	13418646	2	GX	S357A0300280				43,182.61	43,182.61-	43,182.61-	
13418740	13418744	2	GX	S357A0300280				152,710.50	152,710.50-	152,710.50-	
13418740	13418746	2	GX	S357A0300280				8,732.00	8,732.00-	8,732.00-	
13418840	13418844	2	GX	S357A0300280				452,929.79	452,929.79-	452,929.79-	
				Sub Total by BU Type		3,295,462.00		3,983,671.94	3,983,671.94-	688,209.94-	
				Total by Grant Number	736,365.00	3,295,462.00		3,983,671.94	3,247,306.94-	688,209.94-	
	13418650	2	GB	S357A0400280	77,956.12				77,956.12		
	13418750	2	GB	S357A0400280	198,409.53				198,409.53		
	13418850	2	GB	S357A0400280	469,894.91				469,894.91		
				Sub Total by BU Type	746,260.56				746,260.56		
	13418954	2	GX	S357A0400280		3,246,758.44		3,246,758.44	3,246,758.44-		
13418650	13418654	2	GX	S357A0400280				36,639.68	36,639.68-	36,639.68-	
13418650	13418656	2	GX	S357A0400280				41,316.44	41,316.44-	41,316.44-	
13418750	13418754	2	GX	S357A0400280				187,539.78	187,539.78-	187,539.78-	
13418750	13418756	2	GX	S357A0400280				10,869.75	10,869.75-	10,869.75-	
13418850	13418854	2	GX	S357A0400280				469,894.91	469,894.91-	469,894.91-	
				Sub Total by BU Type		3,246,758.44		3,993,019.00	3,993,019.00-	746,260.56-	
				Total by Grant Number	746,260.56	3,246,758.44		3,993,019.00	3,246,758.44-	746,260.56-	
	13418660	2	GB	S357A0500280	83,147.00				83,147.00		
	13418760	2	GB	S357A0500280	207,868.00				207,868.00		
	13418860	2	GB	S357A0500280	540,459.00				540,459.00		
				Sub Total by BU Type	831,474.00				831,474.00		
	13418964	2	GX	S357A0500280		3,325,900.00		3,325,900.00	3,325,900.00-		
13418660	13418664	2	GX	S357A0500280				36,328.87	36,328.87-	36,328.87-	
13418660	13418666	2	GX	S357A0500280				44,224.47	44,224.47-	44,224.47-	
13418660	13419064	2	GX	S357A0500280				102.70	102.70-	102.70-	
13418660	13419066	2	GX	S357A0500280				2,490.96	2,490.96-	2,490.96-	
13418760	13418764	2	GX	S357A0500280				194,485.10	194,485.10-	194,485.10-	
13418760	13418766	2	GX	S357A0500280				13,382.90	13,382.90-	13,382.90-	
13418860	13418864	2	GX	S357A0500280				540,459.00	540,459.00-	540,459.00-	
				Sub Total by BU Type		3,325,900.00		4,157,374.00	4,157,374.00-	831,474.00-	
				Total by Grant Number	831,474.00	3,325,900.00		4,157,374.00	3,325,900.00-	831,474.00-	
	13418670	2	GB	S357A0600280	75,927.00				75,927.00		
	13418770	2	GB	S357A0600280	189,819.00				189,819.00		
	13418870	2	GB	S357A0600280	493,528.00				493,528.00		
				Sub Total by BU Type	759,274.00				759,274.00		
	13418974	2	GX	S357A0600280		3,037,096.00		3,037,096.00	3,037,096.00-		
13418670	13418674	2	GX	S357A0600280				43,197.46	43,197.46-	43,197.46-	
13418670	13418676	2	GX	S357A0600280				29,998.20	29,998.20-	29,998.20-	
13418670	13419074	2	GX	S357A0600280				115.15	115.15-	115.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418670	13419076	2	GX	S357A0600280				2,616.19	2,616.19-	2,616.19-	
13418770	13418774	2	GX	S357A0600280				182,531.27	182,531.27-	182,531.27-	
13418770	13418776	2	GX	S357A0600280				7,287.73	7,287.73-	7,287.73-	
13418870	13418874	2	GX	S357A0600280				493,528.00	493,528.00-	493,528.00-	
Sub Total by BU Type						3,037,096.00		3,796,370.00	3,796,370.00-	759,274.00-	
Total by Grant Number					759,274.00	3,037,096.00		3,796,370.00	3,037,096.00-	759,274.00-	
13418680		K	GB	S357A0700280	77,171.00				77,171.00		
13418780		K	GB	S357A0700280	192,929.00				192,929.00		
13418880		K	GB	S357A0700280	501,616.00				501,616.00		
Sub Total by BU Type					771,716.00				771,716.00		
13418984		K	GX	S357A0700280		3,086,871.00	425,881.72	1,805,440.89	1,805,440.89-	1,281,430.11	
13418680	13418684	K	GX	S357A0700280			1,420.61	25,003.26	25,003.26-	25,003.26-	
13418680	13418686	K	GX	S357A0700280				42,377.89	42,377.89-	42,377.89-	
13418680	13419084	K	GX	S357A0700280			.54	65.64	65.64-	65.64-	
13418680	13419086	K	GX	S357A0700280			1.51	2,547.39	2,547.39-	2,547.39-	
13418780	13418784	K	GX	S357A0700280			3,314.60	161,648.46	161,648.46-	161,648.46-	
13418780	13418786	K	GX	S357A0700280			2,236.30	6,020.95	6,020.95-	6,020.95-	
13418880	13418884	K	GX	S357A0700280			7,375.58	273,471.99	273,471.99-	273,471.99-	
Sub Total by BU Type						3,086,871.00	440,230.86	2,316,576.47	2,316,576.47-	770,294.53	
Total by Grant Number					771,716.00	3,086,871.00	440,230.86	2,316,576.47	1,544,860.47-	770,294.53	
13418690		K	GB	S357A0800280	32,796.00				32,796.00		
13418790		K	GB	S357A0800280	81,990.00				81,990.00		
13418890		K	GB	S357A0800280	213,174.00				213,174.00		
Sub Total by BU Type					327,960.00				327,960.00		
13418994		K	GX	S357A0800280		1,311,842.00				1,311,842.00	
13418690	13418694	K	GX	S357A0800280			484.56	484.74	484.74-	484.74-	
13418690	13418696	K	GX	S357A0800280			1,576.81	1,576.81	1,576.81-	1,576.81-	
13418690	13419094	K	GX	S357A0800280			6.35	6.35	6.35-	6.35-	
13418690	13419096	K	GX	S357A0800280			177.40	177.40	177.40-	177.40-	
13418790	13418794	K	GX	S357A0800280				3.90	3.90-	3.90-	
Sub Total by BU Type						1,311,842.00	2,245.12	2,249.20	2,249.20-	1,309,592.80	
Total by Grant Number					327,960.00	1,311,842.00	2,245.12	2,249.20	325,710.80-	1,309,592.80	
13490067		2	GX	S358B0200270		21,719.00		21,719.00	21,719.00-		
Sub Total by BU Type						21,719.00		21,719.00	21,719.00-		
Total by Grant Number						21,719.00		21,719.00	21,719.00-		
13494740		2	GB	S358B0300270	3,896.00				3,896.00		
Sub Total by BU Type					3,896.00				3,896.00		
13494844		2	GX	S358B0300270		74,024.00		74,024.00	74,024.00-		
13494740	13494744	2	GX	S358B0300270				3,890.87	3,890.87-	3,890.87-	
13494740	13494746	2	GX	S358B0300270				5.13	5.13-	5.13-	
Sub Total by BU Type						74,024.00		77,920.00	77,920.00-	3,896.00-	
Total by Grant Number					3,896.00	74,024.00		77,920.00	74,024.00-	3,896.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494750	2	GB	S358B0400270	4,685.00				4,685.00		
				Sub Total by BU Type	4,685.00				4,685.00		
	13494354	2	GX	S358B0400270		89,015.00		89,015.00	89,015.00-		
13494750	13494754	2	GX	S358B0400270				4,683.01	4,683.01-	4,683.01-	
13494750	13494756	2	GX	S358B0400270				1.99	1.99-	1.99-	
				Sub Total by BU Type		89,015.00		93,700.00	93,700.00-	4,685.00-	
				Total by Grant Number	4,685.00	89,015.00		93,700.00	89,015.00-	4,685.00-	
	13494760	2	GB	S358B0500270	4,176.00				4,176.00		
				Sub Total by BU Type	4,176.00				4,176.00		
	13494364	2	GX	S358B0500270		79,353.00		79,353.00	79,353.00-		
13494760	13494764	2	GX	S358B0500270				4,176.00	4,176.00-	4,176.00-	
				Sub Total by BU Type		79,353.00		83,529.00	83,529.00-	4,176.00-	
				Total by Grant Number	4,176.00	79,353.00		83,529.00	79,353.00-	4,176.00-	
	13494770	2	GB	S358B0600270	4,187.00				4,187.00		
				Sub Total by BU Type	4,187.00				4,187.00		
	13494374	2	GX	S358B0600270		79,566.00		79,566.00	79,566.00-		
13494770	13494774	2	GX	S358B0600270				4,187.00	4,187.00-	4,187.00-	
				Sub Total by BU Type		79,566.00		83,753.00	83,753.00-	4,187.00-	
				Total by Grant Number	4,187.00	79,566.00		83,753.00	79,566.00-	4,187.00-	
	13494780	K	GB	S358B0700270	4,258.00				4,258.00		
				Sub Total by BU Type	4,258.00				4,258.00		
	13494384	K	GX	S358B0700270		80,918.00		68,654.00	68,654.00-	12,264.00	
13494780	13494784	K	GX	S358B0700270				4,258.00	4,258.00-	4,258.00-	
				Sub Total by BU Type		80,918.00		72,912.00	72,912.00-	8,006.00	
				Total by Grant Number	4,258.00	80,918.00		72,912.00	68,654.00-	8,006.00	
	13494290	K	GB	S358B0800270	3,548.00				3,548.00		
				Sub Total by BU Type	3,548.00				3,548.00		
	13494394	K	GX	S358B0800270		67,417.00				67,417.00	
13494290	13494294	K	GX	S358B0800270			3,548.00	3,548.00	3,548.00-	3,548.00-	
				Sub Total by BU Type		67,417.00	3,548.00	3,548.00	3,548.00-	63,869.00	
				Total by Grant Number	3,548.00	67,417.00	3,548.00	3,548.00		63,869.00	
	13498840	2	GB	S366B0300280	24,961.00				24,961.00		
				Sub Total by BU Type	24,961.00				24,961.00		
	13498944	2	GX	S366B0300280		474,257.00		474,257.00	474,257.00-		
13498840	13498844	2	GX	S366B0300280				6,308.46	6,308.46-	6,308.46-	
13498840	13498846	2	GX	S366B0300280				18,652.54	18,652.54-	18,652.54-	
				Sub Total by BU Type		474,257.00		499,218.00	499,218.00-	24,961.00-	
				Total by Grant Number	24,961.00	474,257.00		499,218.00	474,257.00-	24,961.00-	
	13498850	2	GB	S366B0400280	37,092.00				37,092.00		
				Sub Total by BU Type	37,092.00				37,092.00		
	13498954	2	GX	S366B0400280		704,758.00		704,758.00	704,758.00-		
13498850	13498854	2	GX	S366B0400280				13,531.44	13,531.44-	13,531.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13498850	13498856	2	GX	S366B0400280				23,560.56	23,560.56-	23,560.56-	
				Sub Total by BU Type		704,758.00		741,850.00	741,850.00-	37,092.00-	
				Total by Grant Number	37,092.00	704,758.00		741,850.00	704,758.00-	37,092.00-	
	13498860	2	GB	S366B0500280	44,416.00				44,416.00		
				Sub Total by BU Type	44,416.00				44,416.00		
	13498964	2	GX	S366B0500280		843,920.00		843,920.00	843,920.00-		
13498860	13498864	2	GX	S366B0500280				13,124.17	13,124.17-	13,124.17-	
13498860	13498866	2	GX	S366B0500280				31,291.83	31,291.83-	31,291.83-	
				Sub Total by BU Type		843,920.00		888,336.00	888,336.00-	44,416.00-	
				Total by Grant Number	44,416.00	843,920.00		888,336.00	843,920.00-	44,416.00-	
	13498870	2	GB	S366B0600280	37,120.78				37,120.78		
				Sub Total by BU Type	37,120.78				37,120.78		
	13498974	2	GX	S366B0600280		869,125.22		869,125.22	869,125.22-		
13498870	13498874	2	GX	S366B0600280				8,731.19	8,731.19-	8,731.19-	
13498870	13498876	2	GX	S366B0600280				28,389.59	28,389.59-	28,389.59-	
				Sub Total by BU Type		869,125.22		906,246.00	906,246.00-	37,120.78-	
				Total by Grant Number	37,120.78	869,125.22		906,246.00	869,125.22-	37,120.78-	
	13498880	K	GB	S366B0700280	45,312.00				45,312.00		
				Sub Total by BU Type	45,312.00				45,312.00		
	13498984	K	GX	S366B0700280		860,934.00	86,809.08	702,807.90	702,807.90-	158,126.10	
13498880	13498884	K	GX	S366B0700280			159.18	3,768.34	3,768.34-	3,768.34-	
13498880	13498886	K	GX	S366B0700280			2,023.66	19,668.47	19,668.47-	19,668.47-	
				Sub Total by BU Type		860,934.00	88,991.92	726,244.71	726,244.71-	134,689.29	
				Total by Grant Number	45,312.00	860,934.00	88,991.92	726,244.71	680,932.71-	134,689.29	
	13498890	K	GB	S366B0800280	44,520.00				44,520.00		
				Sub Total by BU Type	44,520.00				44,520.00		
	13498994	K	GX	S366B0800280		845,894.00				845,894.00	
				Sub Total by BU Type		845,894.00				845,894.00	
				Total by Grant Number	44,520.00	845,894.00			44,520.00	845,894.00	
	13T2ADM3	2	GB	S367A0200260	121,050.00				121,050.00		
	13496930	2	GB	S367A0200260	342,642.00				342,642.00		
				Sub Total by BU Type	463,692.00				463,692.00		
	13996000	2	GX	S367A0200260		13,020,381.00		13,020,381.00	13,020,381.00-		
13T2ADM3	13250328	2	GX	S367A0200260				68,461.23	68,461.23-	68,461.23-	
13T2ADM3	13250421	2	GX	S367A0200260				86.93	86.93-	86.93-	
13T2ADM3	13490045	2	GX	S367A0200260				51,732.94	51,732.94-	51,732.94-	
13T2ADM3	13497136	2	GX	S367A0200260				768.90	768.90-	768.90-	
13496930	13490047	2	GX	S367A0200260				340,233.29	340,233.29-	340,233.29-	
13496930	13496936	2	GX	S367A0200260				2,408.71	2,408.71-	2,408.71-	
				Sub Total by BU Type		13,020,381.00		13,484,073.00	13,484,073.00-	463,692.00-	
				Total by Grant Number	463,692.00	13,020,381.00		13,484,073.00	13,020,381.00-	463,692.00-	
	13496940	2	GB	S367A0300260	352,494.00				352,494.00		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13497040	2	GB	S367A0300260	124,796.00				124,796.00		
	Sub Total by BU Type				477,290.00				477,290.00		
	13496844	2	GX	S367A0300260		13,394,780.00		13,394,780.00	13,394,780.00-		
13496940	13496944	2	GX	S367A0300260				330,926.38	330,926.38-	330,926.38-	
13496940	13496946	2	GX	S367A0300260				21,567.62	21,567.62-	21,567.62-	
13497040	13497044	2	GX	S367A0300260				97,015.58	97,015.58-	97,015.58-	
13497040	13497046	2	GX	S367A0300260				25,352.29	25,352.29-	25,352.29-	
13497040	13497146	2	GX	S367A0300260				2,428.13	2,428.13-	2,428.13-	
	Sub Total by BU Type					13,394,780.00		13,872,070.00	13,872,070.00-	477,290.00-	
	Total by Grant Number				477,290.00	13,394,780.00		13,872,070.00	13,394,780.00-	477,290.00-	
	13496950	2	GB	S367A0400260	352,409.00				352,409.00		
	13497050	2	GB	S367A0400260	124,767.00				124,767.00		
	Sub Total by BU Type				477,176.00				477,176.00		
	13496854	2	GX	S367A0400260		13,391,542.00		13,391,542.00	13,391,542.00-		
13496950	13496954	2	GX	S367A0400260				258,917.72	258,917.72-	258,917.72-	
13496950	13496956	2	GX	S367A0400260				93,491.28	93,491.28-	93,491.28-	
13497050	13497054	2	GX	S367A0400260				61,154.55	61,154.55-	61,154.55-	
13497050	13497056	2	GX	S367A0400260				59,117.04	59,117.04-	59,117.04-	
13497050	13497156	2	GX	S367A0400260				4,495.41	4,495.41-	4,495.41-	
	Sub Total by BU Type					13,391,542.00		13,868,718.00	13,868,718.00-	477,176.00-	
	Total by Grant Number				477,176.00	13,391,542.00		13,868,718.00	13,391,542.00-	477,176.00-	
	13496960	2	GB	S367A0500260	350,761.00				350,761.00		
	13497060	2	GB	S367A0500260	124,183.00				124,183.00		
	Sub Total by BU Type				474,944.00				474,944.00		
	13496864	2	GX	S367A0500260		13,328,909.00		13,328,909.00	13,328,909.00-		
13496960	13496964	2	GX	S367A0500260				172,462.66	172,462.66-	172,462.66-	
13496960	13496966	2	GX	S367A0500260				31,805.42	31,805.42-	31,805.42-	
13496960	13497264	2	GX	S367A0500260				146,492.92	146,492.92-	146,492.92-	
13497060	13497064	2	GX	S367A0500260				57,059.69	57,059.69-	57,059.69-	
13497060	13497066	2	GX	S367A0500260				55,470.75	55,470.75-	55,470.75-	
13497060	13497166	2	GX	S367A0500260				11,652.56	11,652.56-	11,652.56-	
	Sub Total by BU Type					13,328,909.00		13,803,853.00	13,803,853.00-	474,944.00-	
	Total by Grant Number				474,944.00	13,328,909.00		13,803,853.00	13,328,909.00-	474,944.00-	
	13496970	2	GB	S367A0600260	347,205.00				347,205.00		
	13497070	2	GB	S367A0600260	122,894.00				122,894.00		
	Sub Total by BU Type				470,099.00				470,099.00		
	13496874	2	GX	S367A0600260		13,193,807.00		13,193,807.00	13,193,807.00-		
13496970	13496974	2	GX	S367A0600260				256,039.07	256,039.07-	256,039.07-	
13496970	13496976	2	GX	S367A0600260				34,080.74	34,080.74-	34,080.74-	
13496970	13497274	2	GX	S367A0600260				57,085.19	57,085.19-	57,085.19-	
13497070	13497074	2	GX	S367A0600260				20,244.25	20,244.25-	20,244.25-	
13497070	13497076	2	GX	S367A0600260				69,941.95	69,941.95-	69,941.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13497070	13497176	2	GX	S367A0600260				6,306.24	6,306.24-	6,306.24-	
13497070	13497374	2	GX	S367A0600260				974.09	974.09-	974.09-	
13497070	13497376	2	GX	S367A0600260				25,427.47	25,427.47-	25,427.47-	
Sub Total by BU Type						13,193,807.00		13,663,906.00	13,663,906.00-	470,099.00-	
Total by Grant Number					470,099.00	13,193,807.00		13,663,906.00	13,193,807.00-	470,099.00-	
	13496980	K	GB	S367A0700260	347,205.00				347,205.00		
	13497080	K	GB	S367A0700260	122,894.00				122,894.00		
Sub Total by BU Type					470,099.00				470,099.00		
	13496884	K	GX	S367A0700260		13,193,807.00	53,366.00	11,870,337.12	11,870,337.12-	1,323,469.88	
13496980	13496984	K	GX	S367A0700260			3,565.52	81,757.78	81,757.78-	81,757.78-	
13496980	13496986	K	GX	S367A0700260			890.98	10,930.68	10,930.68-	10,930.68-	
13496980	13497284	K	GX	S367A0700260				76,624.30	76,624.30-	76,624.30-	
13497080	13497084	K	GX	S367A0700260			3,084.99	21,325.45	21,325.45-	21,325.45-	
13497080	13497086	K	GX	S367A0700260				72,611.21	72,611.21-	72,611.21-	
13497080	13497186	K	GX	S367A0700260				3,097.83	3,097.83-	3,097.83-	
13497080	13497384	K	GX	S367A0700260			8.37	1,740.69	1,740.69-	1,740.69-	
13497080	13497386	K	GX	S367A0700260				20,325.47	20,325.47-	20,325.47-	
Sub Total by BU Type						13,193,807.00	60,915.86	12,158,750.53	12,158,750.53-	1,035,056.47	
Total by Grant Number					470,099.00	13,193,807.00	60,915.86	12,158,750.53	11,688,651.53-	1,035,056.47	
	13496990	K	GB	S367A0800260	353,033.00				353,033.00		
	13497090	K	GB	S367A0800260	124,987.00				124,987.00		
Sub Total by BU Type					478,020.00				478,020.00		
	13496894	K	GX	S367A0800260		13,415,270.00	703,931.00	4,644,237.00	4,644,237.00-	8,771,033.00	
13497090	13497094	K	GX	S367A0800260			618.03	5,839.99	5,839.99-	5,839.99-	
13497090	13497096	K	GX	S367A0800260			6,374.26	55,613.80	55,613.80-	55,613.80-	
13497090	13497394	K	GX	S367A0800260			74.69	233.56	233.56-	233.56-	
13497090	13497396	K	GX	S367A0800260			2,075.98	26,230.42	26,230.42-	26,230.42-	
Sub Total by BU Type						13,415,270.00	713,073.96	4,732,154.77	4,732,154.77-	8,683,115.23	
Total by Grant Number					478,020.00	13,415,270.00	713,073.96	4,732,154.77	4,254,134.77-	8,683,115.23	
	13494630	2	GB	S369A0200280	575,731.45				575,731.45		
Sub Total by BU Type					575,731.45				575,731.45		
	13993011	2	GX	S369A0200280		3,723,926.55		3,723,926.55	3,723,926.55-		
13494630	13490035	2	GX	S369A0200280				552,073.48	552,073.48-	552,073.48-	
13494630	13494636	2	GX	S369A0200280				23,657.97	23,657.97-	23,657.97-	
Sub Total by BU Type						3,723,926.55		4,299,658.00	4,299,658.00-	575,731.45-	
Total by Grant Number					575,731.45	3,723,926.55		4,299,658.00	3,723,926.55-	575,731.45-	
	13494640	2	GB	S369A0300280	4,360,840.00				4,360,840.00		
Sub Total by BU Type					4,360,840.00				4,360,840.00		
	13494640	2	GX	S369A0300280				4,318,141.49	4,318,141.49-	4,318,141.49-	
13494640	13494646	2	GX	S369A0300280				42,698.51	42,698.51-	42,698.51-	
Sub Total by BU Type								4,360,840.00	4,360,840.00-	4,360,840.00-	
Total by Grant Number					4,360,840.00			4,360,840.00	4,360,840.00-	4,360,840.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494650	2	GB	S369A0400280	249,347.40				249,347.40		
				Sub Total by BU Type	249,347.40				249,347.40		
	13494854	2	GX	S369A0400280		4,113,148.60		4,113,148.60	4,113,148.60-		
13494650	13494654	2	GX	S369A0400280				178,744.22	178,744.22-	178,744.22-	
13494650	13494656	2	GX	S369A0400280				70,603.18	70,603.18-	70,603.18-	
				Sub Total by BU Type		4,113,148.60		4,362,496.00	4,362,496.00-	249,347.40-	
				Total by Grant Number	249,347.40	4,113,148.60		4,362,496.00	4,113,148.60-	249,347.40-	
	13494660	2	GB	S369A0500280	221,885.47				221,885.47		
	13494860	2	GB	S369A0500280	4,167,444.53				4,167,444.53		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494660	13493964	2	GX	S369A0500280				155.12	155.12-	155.12-	
13494660	13493966	2	GX	S369A0500280				3,506.08	3,506.08-	3,506.08-	
13494660	13494664	2	GX	S369A0500280				152,641.37	152,641.37-	152,641.37-	
13494660	13494666	2	GX	S369A0500280				65,582.90	65,582.90-	65,582.90-	
13494860	13494264	2	GX	S369A0500280				2,764,120.05	2,764,120.05-	2,764,120.05-	
13494860	13494864	2	GX	S369A0500280				1,403,324.48	1,403,324.48-	1,403,324.48-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00	4,389,330.00-	4,389,330.00-	
	13494670	2	GB	S369A0600280	197,284.81				197,284.81		
	13494870	2	GB	S369A0600280	4,192,045.19				4,192,045.19		
				Sub Total by BU Type	4,389,330.00				4,389,330.00		
13494670	13493974	2	GX	S369A0600280				13.94	13.94-	13.94-	
13494670	13493976	2	GX	S369A0600280				4,700.78	4,700.78-	4,700.78-	
13494670	13494674	2	GX	S369A0600280				147,242.24	147,242.24-	147,242.24-	
13494670	13494676	2	GX	S369A0600280				45,327.85	45,327.85-	45,327.85-	
13494870	13494274	2	GX	S369A0600280				3,005,273.72	3,005,273.72-	3,005,273.72-	
13494870	13494874	2	GX	S369A0600280				1,186,771.47	1,186,771.47-	1,186,771.47-	
				Sub Total by BU Type				4,389,330.00	4,389,330.00-	4,389,330.00-	
				Total by Grant Number	4,389,330.00			4,389,330.00	4,389,330.00-	4,389,330.00-	
	13494680	K	GB	S369A0700280	350,000.00				350,000.00		
	13494880	K	GB	S369A0700280	4,058,308.00				4,058,308.00		
				Sub Total by BU Type	4,408,308.00				4,408,308.00		
13494680	13493984	K	GX	S369A0700280			2.15	373.67	373.67-	373.67-	
13494680	13493986	K	GX	S369A0700280				2,551.84	2,551.84-	2,551.84-	
13494680	13494586	K	GX	S369A0700280			8,076.13	113,675.95	113,675.95-	113,675.95-	
13494680	13494684	K	GX	S369A0700280			2,303.66	126,616.91	126,616.91-	126,616.91-	
13494680	13494686	K	GX	S369A0700280				96,907.03	96,907.03-	96,907.03-	
13494880	13494284	K	GX	S369A0700280				2,132,028.78	2,132,028.78-	2,132,028.78-	
13494880	13494584	K	GX	S369A0700280			6,346.95	197,381.80	197,381.80-	197,381.80-	
13494880	13494884	K	GX	S369A0700280			44,501.30	1,694,802.74	1,694,802.74-	1,694,802.74-	
				Sub Total by BU Type			61,230.19	4,364,338.72	4,364,338.72-	4,364,338.72-	
				Total by Grant Number	4,408,308.00		61,230.19	4,364,338.72	43,969.28	4,364,338.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13494690	K	GB	S369A0800280	500,000.00				500,000.00		
	13494890	K	GB	S369A0800280	3,907,681.00				3,907,681.00		
				Sub Total by BU Type	4,407,681.00				4,407,681.00		
13494690	13494596	K	GX	S369A0800280			9,028.20	9,028.20	9,028.20-	9,028.20-	
13494690	13494694	K	GX	S369A0800280			568.63	17,336.61	17,336.61-	17,336.61-	
13494690	13494696	K	GX	S369A0800280			6,317.31	10,651.69	10,651.69-	10,651.69-	
13494890	13494594	K	GX	S369A0800280				58.51	58.51-	58.51-	
13494890	13494894	K	GX	S369A0800280			214,475.54	1,083,106.51	1,083,106.51-	1,083,106.51-	
				Sub Total by BU Type			230,389.68	1,120,181.52	1,120,181.52-	1,120,181.52-	
				Total by Grant Number	4,407,681.00		230,389.68	1,120,181.52	3,287,499.48	1,120,181.52-	
	13496280	K	GB	S377A0700280	26,369.00				26,369.00		
				Sub Total by BU Type	26,369.00				26,369.00		
	13496384	K	GX	S377A0700280		501,019.00		462,665.00	462,665.00-	38,354.00	
13496280	13496284	K	GX	S377A0700280			2.22-	3,149.75	3,149.75-	3,149.75-	
13496280	13496286	K	GX	S377A0700280				23,216.40	23,216.40-	23,216.40-	
				Sub Total by BU Type		501,019.00	2.22-	489,031.15	489,031.15-	11,987.85	
				Total by Grant Number	26,369.00	501,019.00	2.22-	489,031.15	462,662.15-	11,987.85	
	13496290	K	GB	S377A0800290	115,369.00				115,369.00		
				Sub Total by BU Type	115,369.00				115,369.00		
	13496394	K	GX	S377A0800290		2,192,021.00		51,825.00	51,825.00-	2,140,196.00	
13496290	13496294	K	GX	S377A0800290			566.09	1,735.12	1,735.12-	1,735.12-	
13496290	13496296	K	GX	S377A0800290			5,552.99	23,293.81	23,293.81-	23,293.81-	
				Sub Total by BU Type		2,192,021.00	6,119.08	76,853.93	76,853.93-	2,115,167.07	
				Total by Grant Number	115,369.00	2,192,021.00	6,119.08	76,853.93	38,515.07	2,115,167.07	
	13494404	K	GX	S387A0900280		228,080.00				228,080.00	
				Sub Total by BU Type		228,080.00				228,080.00	
				Total by Grant Number		228,080.00				228,080.00	
	13496004	K	GX	S389A0900270		23,904,478.00				23,904,478.00	
				Sub Total by BU Type		23,904,478.00				23,904,478.00	
				Total by Grant Number		23,904,478.00				23,904,478.00	
	13499060	2	GB	S938C0600160	8,908.00				8,908.00		
				Sub Total by BU Type	8,908.00				8,908.00		
	13499164	2	GX	S938C0600160		870,485.00		847,518.00	847,518.00-	22,967.00	
13499060	13499064	2	GX	S938C0600160				1,740.26	1,740.26-	1,740.26-	
13499060	13499066	2	GX	S938C0600160				7,167.74	7,167.74-	7,167.74-	
				Sub Total by BU Type		870,485.00		856,426.00	856,426.00-	14,059.00	
				Total by Grant Number	8,908.00	870,485.00		856,426.00	847,518.00-	14,059.00	
	13400018	Y	GY	TEACHERLOANS				378,453.14	378,453.14-	378,453.14-	
				Sub Total by BU Type				378,453.14	378,453.14-	378,453.14-	
				Total by Grant Number				378,453.14	378,453.14-	378,453.14-	
	13430010	N	MT	TECHCE2130FD				367,629.99	367,629.99-	367,629.99-	
				Sub Total by BU Type				367,629.99	367,629.99-	367,629.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				367,629.99	367,629.99	367,629.99	
	13430016	N	OT	TEHCNT5132				3,260.16	3,260.16	3,260.16	
				Sub Total by BU Type				3,260.16	3,260.16	3,260.16	
				Total by Grant Number				3,260.16	3,260.16	3,260.16	
	131MIG01	2	GB	T162A0000370	703,776.00				703,776.00		
				Sub Total by BU Type	703,776.00				703,776.00		
131MIG01	13250100	2	GX	T162A0000370				692,412.07	692,412.07	692,412.07	
				Sub Total by BU Type				692,412.07	692,412.07	692,412.07	
				Total by Grant Number	703,776.00			692,412.07	11,363.93	692,412.07	
	131MIG02	2	GB	T162A0100180	768,124.00				768,124.00		
				Sub Total by BU Type	768,124.00				768,124.00		
131MIG02	13420032	2	GX	T162A0100180				1,969.73	1,969.73	1,969.73	
131MIG02	13992031	2	GX	T162A0100180				749,139.55	749,139.55	749,139.55	
				Sub Total by BU Type				751,109.28	751,109.28	751,109.28	
				Total by Grant Number	768,124.00			751,109.28	17,014.72	751,109.28	
	13CV0037	2	GX	T162A9900240		669,107.00		665,814.85	665,814.85	3,292.15	
				Sub Total by BU Type		669,107.00		665,814.85	665,814.85	3,292.15	
				Total by Grant Number		669,107.00		665,814.85	665,814.85	3,292.15	
	13BILN02	2	GB	T194Q0100270	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13BILN02	13250099	2	GX	T194Q0100270				1,519.19	1,519.19	1,519.19	
13BILN02	13420026	2	GX	T194Q0100270				98,480.81	98,480.81	98,480.81	
				Sub Total by BU Type				100,000.00	100,000.00	100,000.00	
				Total by Grant Number	100,000.00			100,000.00		100,000.00	
	13BILN01	2	GB	T194Q9800080	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
13BILN01	13250098	2	GX	T194Q9800080				300,000.00	300,000.00	300,000.00	
				Sub Total by BU Type				300,000.00	300,000.00	300,000.00	
				Total by Grant Number	300,000.00			300,000.00		300,000.00	
	13413160	1	GB	T293C0500090	124,314.78				124,314.78		
				Sub Total by BU Type	124,314.78				124,314.78		
13413160	13413164	1	GX	T293C0500090				124,314.78	124,314.78	124,314.78	
				Sub Total by BU Type				124,314.78	124,314.78	124,314.78	
	13413163	N	MT	T293C0500090				35,477.31	35,477.31	35,477.31	
				Sub Total by BU Type				35,477.31	35,477.31	35,477.31	
				Total by Grant Number	124,314.78			159,792.09	35,477.31	159,792.09	
	13413174	K	GX	T293C0500091		135,158.85		135,158.85	135,158.85		
				Sub Total by BU Type		135,158.85		135,158.85	135,158.85		
	13413173	Y	MT	T293C0500091				38,301.01	38,301.01	38,301.01	
				Sub Total by BU Type				38,301.01	38,301.01	38,301.01	
				Total by Grant Number		135,158.85		173,459.86	173,459.86	38,301.01	
	13413184	K	GX	T293C0500092		189,570.37	1,506.75	161,091.69	161,091.69	28,478.68	
				Sub Total by BU Type		189,570.37	1,506.75	161,091.69	161,091.69	28,478.68	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13413183	Y	MT	T293C0500092			3,791.86	68,208.67	68,208.67-	68,208.67-	
				Sub Total by BU Type			3,791.86	68,208.67	68,208.67-	68,208.67-	
				Total by Grant Number		189,570.37	5,298.61	229,300.36	229,300.36-	39,729.99-	
	13T3ADM3	2	GB	T365A0200270	122,218.04				122,218.04		
				Sub Total by BU Type	122,218.04				122,218.04		
	13490004	2	GX	T365A0200270		52,781.96		52,781.96	52,781.96-		
	13490005	2	GX	T365A0200270		222,365.00		222,365.00	222,365.00-		
	13992093	2	GX	T365A0200270		1,085,066.00		1,085,066.00	1,085,066.00-		
13T3ADM3	13250308	2	GX	T365A0200270				104,783.28	104,783.28-	104,783.28-	
13T3ADM3	13490003	2	GX	T365A0200270				17,434.76	17,434.76-	17,434.76-	
				Sub Total by BU Type		1,360,212.96		1,482,431.00	1,482,431.00-	122,218.04-	
				Total by Grant Number	122,218.04	1,360,212.96		1,482,431.00	1,360,212.96-	122,218.04-	
	13490640	2	GB	T365A0300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490744	2	GX	T365A0300270		1,567,468.00		1,567,468.00	1,567,468.00-		
13490640	13490246	2	GX	T365A0300270				2,567.69	2,567.69-	2,567.69-	
13490640	13490644	2	GX	T365A0300270				65,385.01	65,385.01-	65,385.01-	
13490640	13490646	2	GX	T365A0300270				107,047.30	107,047.30-	107,047.30-	
				Sub Total by BU Type		1,567,468.00		1,742,468.00	1,742,468.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,567,468.00		1,742,468.00	1,567,468.00-	175,000.00-	
	13490650	2	GB	T365A0400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490754	2	GX	T365A0400270		1,688,656.00		1,688,656.00	1,688,656.00-		
13490650	13490256	2	GX	T365A0400270				4,856.71	4,856.71-	4,856.71-	
13490650	13490654	2	GX	T365A0400270				77,713.45	77,713.45-	77,713.45-	
13490650	13490656	2	GX	T365A0400270				92,429.84	92,429.84-	92,429.84-	
				Sub Total by BU Type		1,688,656.00		1,863,656.00	1,863,656.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,688,656.00		1,863,656.00	1,688,656.00-	175,000.00-	
	13490660	2	GB	T365A0500270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490764	2	GX	T365A0500270		1,968,231.00		1,968,231.00	1,968,231.00-		
13490660	13490664	2	GX	T365A0500270				69,683.31	69,683.31-	69,683.31-	
13490660	13490666	2	GX	T365A0500270				105,313.29	105,313.29-	105,313.29-	
13490660	13491564	2	GX	T365A0500270				3.40	3.40-	3.40-	
				Sub Total by BU Type		1,968,231.00		2,143,231.00	2,143,231.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,968,231.00		2,143,231.00	1,968,231.00-	175,000.00-	
	13490670	2	GB	T365A0600270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490774	2	GX	T365A0600270		1,955,605.00		1,955,605.00	1,955,605.00-		
13490670	13490276	2	GX	T365A0600270				334.36	334.36-	334.36-	
13490670	13490674	2	GX	T365A0600270				18,148.48	18,148.48-	18,148.48-	
13490670	13490676	2	GX	T365A0600270				141,996.42	141,996.42-	141,996.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13490670	13491576	2	GX	T365A0600270				14,520.74	14,520.74-	14,520.74-	
				Sub Total by BU Type		1,955,605.00		2,130,605.00	2,130,605.00-	175,000.00-	
				Total by Grant Number	175,000.00	1,955,605.00		2,130,605.00	1,955,605.00-	175,000.00-	
	13490680	K	GB	T365A0700270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490784	K	GX	T365A0700270		2,219,094.00	13,596.00	2,026,985.02	2,026,985.02-	192,108.98	
13490680	13490286	K	GX	T365A0700270				238.01	238.01-	238.01-	
13490680	13490684	K	GX	T365A0700270				36,716.32	36,716.32-	36,716.32-	
13490680	13490686	K	GX	T365A0700270				138,045.67	138,045.67-	138,045.67-	
				Sub Total by BU Type		2,219,094.00	13,596.00	2,201,985.02	2,201,985.02-	17,108.98	
				Total by Grant Number	175,000.00	2,219,094.00	13,596.00	2,201,985.02	2,026,985.02-	17,108.98	
	13490690	K	GB	T365A0800270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490794	K	GX	T365A0800270		2,670,645.00	92,431.00	571,502.00	571,502.00-	2,099,143.00	
13490690	13490694	K	GX	T365A0800270			1,738.45	11,353.75	11,353.75-	11,353.75-	
13490690	13490696	K	GX	T365A0800270			12,162.26	96,845.90	96,845.90-	96,845.90-	
				Sub Total by BU Type		2,670,645.00	106,331.71	679,701.65	679,701.65-	1,990,943.35	
				Total by Grant Number	175,000.00	2,670,645.00	106,331.71	679,701.65	504,701.65-	1,990,943.35	
	13415602	Y	GS	UNLCIVICSNE		16,575.00	59.00	2,149.53	2,149.53-	14,425.47	
				Sub Total by BU Type		16,575.00	59.00	2,149.53	2,149.53-	14,425.47	
				Total by Grant Number		16,575.00	59.00	2,149.53	2,149.53-	14,425.47	
	13405004	Y	GY	USDAAUDITS				9,104.77-	9,104.77	9,104.77	
	13405104	Y	GY	USDAAUDITS			86.62-	4,524.92	4,524.92-	4,524.92-	
	13405204	Y	GY	USDAAUDITS				148.15-	148.15	148.15	
	13405304	Y	GY	USDAAUDITS				67.73	67.73-	67.73-	
	13405404	Y	GY	USDAAUDITS			3,271.12-	52,137.15-	52,137.15	52,137.15	
	13405504	Y	GY	USDAAUDITS				.84-	.84	.84	
				Sub Total by BU Type			3,357.74-	56,798.26-	56,798.26	56,798.26	
				Total by Grant Number			3,357.74-	56,798.26-	56,798.26	56,798.26	
	13991901	N	GY	USDA0010555		752.51		15,418.37-	15,418.37	16,170.88	
				Sub Total by BU Type		752.51		15,418.37-	15,418.37	16,170.88	
				Total by Grant Number		752.51		15,418.37-	15,418.37	16,170.88	
	13991903	N	GY	USDA0010556				228.15-	228.15	228.15	
				Sub Total by BU Type				228.15-	228.15	228.15	
				Total by Grant Number				228.15-	228.15	228.15	
	13991910	Y	GY	USDA0010558				2,460.65-	2,460.65	2,460.65	
	13991911	Y	GY	USDA0010558				74,149.70-	74,149.70	74,149.70	
				Sub Total by BU Type				76,610.35-	76,610.35	76,610.35	
				Total by Grant Number				76,610.35-	76,610.35	76,610.35	
	13991908	N	GY	USDA0010559		25.68		534.10-	534.10	559.78	
				Sub Total by BU Type		25.68		534.10-	534.10	559.78	
				Total by Grant Number		25.68		534.10-	534.10	559.78	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13991932	Y	GY	USDA0310553				3,392.76-	3,392.76	3,392.76	
				Sub Total by BU Type				3,392.76-	3,392.76	3,392.76	
				Total by Grant Number				3,392.76-	3,392.76	3,392.76	
	13991931	Y	GY	USDA0310555				141.09-	141.09	141.09	
				Sub Total by BU Type				141.09-	141.09	141.09	
				Total by Grant Number				141.09-	141.09	141.09	
	13991933	Y	GY	USDA0310556				2.31-	2.31	2.31	
				Sub Total by BU Type				2.31-	2.31	2.31	
				Total by Grant Number				2.31-	2.31	2.31	
	13991934	Y	GY	USDA0310558				373.08-	373.08	373.08	
	13991935	Y	GY	USDA0310558				54,450.70-	54,450.70	54,450.70	
				Sub Total by BU Type				54,823.78-	54,823.78	54,823.78	
				Total by Grant Number				54,823.78-	54,823.78	54,823.78	
	13991936	Y	GY	USDA0310559				2.28-	2.28	2.28	
				Sub Total by BU Type				2.28-	2.28	2.28	
				Total by Grant Number				2.28-	2.28	2.28	
	13991904	N	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	N	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	N	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	N	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	N	GY	USDA92ADJMNT				8,254.47-	8,254.47	8,254.47	
	13991913	N	GY	USDA92ADJMNT				217,787.13-	217,787.13	217,787.13	
				Sub Total by BU Type				218,392.07-	218,392.07	218,392.07	
				Total by Grant Number				218,392.07-	218,392.07	218,392.07	
	13991902	N	GY	USDA9510553		16,508.23		3,626.55-	3,626.55	20,134.78	
				Sub Total by BU Type		16,508.23		3,626.55-	3,626.55	20,134.78	
				Total by Grant Number		16,508.23		3,626.55-	3,626.55	20,134.78	
	13410964	2	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
	13410974	2	GX	U330B0500090		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	13VETS02	N	GB	VETERANSED02	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
13VETS02	13250169	N	OT	VETERANSED02				100,471.19	100,471.19-	100,471.19-	
13VETS02	13460022	N	OT	VETERANSED02				31,247.21	31,247.21-	31,247.21-	
				Sub Total by BU Type				131,718.40	131,718.40-	131,718.40-	
				Total by Grant Number	130,000.00			131,718.40	1,718.40-	131,718.40-	
	13VETS03	N	GB	VETERANSED03	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13VETS03	13250399	N	OT	VETERANSED03				100,063.84	100,063.84-	100,063.84-	
13VETS03	13460050	N	OT	VETERANSED03				229.88	229.88-	229.88-	
13VETS03	13460051	N	OT	VETERANSED03				16,660.43	16,660.43-	16,660.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				116,954.15	116,954.15-	116,954.15-	
				Total by Grant Number	200,000.00			116,954.15	83,045.85	116,954.15-	
13465144	N	OT		VETERANSED04		20,012.18		22,543.32	22,543.32-	2,531.14-	
13465244	N	OT		VETERANSED04		12,089.61		12,089.61	12,089.61-		
13465246	N	OT		VETERANSED04		100,859.65		100,859.65	100,859.65-		
				Sub Total by BU Type		132,961.44		135,492.58	135,492.58-	2,531.14-	
				Total by Grant Number		132,961.44		135,492.58	135,492.58-	2,531.14-	
13465154	N	OT		VETERANSED05		19,329.00		23,727.87	23,727.87-	4,398.87-	
13465254	N	OT		VETERANSED05		8,670.07		8,670.07	8,670.07-		
13465256	N	OT		VETERANSED05		101,591.90		101,591.90	101,591.90-		
				Sub Total by BU Type		129,590.97		133,989.84	133,989.84-	4,398.87-	
				Total by Grant Number		129,590.97		133,989.84	133,989.84-	4,398.87-	
13465164	N	OT		VETERANSED06		21,073.00		25,674.96	25,674.96-	4,601.96-	
13465264	N	OT		VETERANSED06		24,521.00		16,708.98	16,708.98-	7,812.02	
13465266	N	OT		VETERANSED06		113,682.00		113,375.21	113,375.21-	306.79	
				Sub Total by BU Type		159,276.00		155,759.15	155,759.15-	3,516.85	
				Total by Grant Number		159,276.00		155,759.15	155,759.15-	3,516.85	
13465174	N	OT		VETERANSED07		21,945.00		27,489.52	27,489.52-	5,544.52-	
13465274	N	OT		VETERANSED07		46,699.00		25,948.23	25,948.23-	20,750.77	
13465276	N	OT		VETERANSED07		119,010.00		118,501.43	118,501.43-	508.57	
				Sub Total by BU Type		187,654.00		171,939.18	171,939.18-	15,714.82	
				Total by Grant Number		187,654.00		171,939.18	171,939.18-	15,714.82	
13465184	N	OT		VETERANSED08		23,689.00		27,579.27	27,579.27-	3,890.27-	
13465284	N	OT		VETERANSED08		16,981.00		8,386.59	8,386.59-	8,594.41	
13465286	N	OT		VETERANSED08		129,741.00		120,029.81	120,029.81-	9,711.19	
				Sub Total by BU Type		170,411.00		155,995.67	155,995.67-	14,415.33	
				Total by Grant Number		170,411.00		155,995.67	155,995.67-	14,415.33	
13465194	Y	OT		VETERANSED09		25,433.00	1,881.23	151,218.88	151,218.88-	176,651.88	
13465294	Y	OT		VETERANSED09		1,498.00	424.97	2,544.67	2,544.67-	1,046.67-	
13465296	Y	OT		VETERANSED09		137,829.00	10,327.26	89,166.40	89,166.40-	48,662.60	
				Sub Total by BU Type		164,760.00	12,633.46	59,507.81-	59,507.81	224,267.81	
				Total by Grant Number		164,760.00	12,633.46	59,507.81-	59,507.81	224,267.81	
13410011	N	MT		VOCEDMATCH01		88,465.27		88,465.27	88,465.27-		
13994005	N	MT		VOCEDMATCH01		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		93,465.27		93,465.27	93,465.27-		
13800244	N	OT		VOCEDMATCH01		78,847.36		78,847.36	78,847.36-		
13800250	N	OT		VOCEDMATCH01		645,273.98		645,273.98	645,273.98-		
				Sub Total by BU Type		724,121.34		724,121.34	724,121.34-		
				Total by Grant Number		817,586.61		817,586.61	817,586.61-		
13250071	N	MT		VOCEDMATCH02				335,684.17	335,684.17-	335,684.17-	
13250073	N	MT		VOCEDMATCH02				88,545.99	88,545.99-	88,545.99-	
13250075	N	MT		VOCEDMATCH02				54,091.80	54,091.80-	54,091.80-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13410008	N	MT	VOCEDMATCH02		309,740.04		309,740.04	309,740.04-		
	13410017	N	MT	VOCEDMATCH02		24,621.32		24,621.32	24,621.32-		
	13994018	N	MT	VOCEDMATCH02		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		339,361.36		817,683.32	817,683.32-	478,321.96-	
				Total by Grant Number		339,361.36		817,683.32	817,683.32-	478,321.96-	
	13250280	N	MT	VOCEDMATCH03		645,424.21		599,434.05	599,434.05-	45,990.16	
	13250281	N	MT	VOCEDMATCH03		172,259.11		167,259.39	167,259.39-	4,999.72	
	13410080	N	MT	VOCEDMATCH03				42,671.78	42,671.78-	42,671.78-	
	13410082	N	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
	13419998	N	MT	VOCEDMATCH03				3,331.77	3,331.77-	3,331.77-	
				Sub Total by BU Type		817,683.32		817,696.99	817,696.99-	13.67-	
				Total by Grant Number		817,683.32		817,696.99	817,696.99-	13.67-	
	13ABE01	2	GB	V002A0000270	1,989,737.00				1,989,737.00		
				Sub Total by BU Type	1,989,737.00				1,989,737.00		
	13CV0007	2	GX	V002A0000270		1,641,534.00		1,641,534.00	1,641,534.00-		
13ABE01	13250162	2	GX	V002A0000270		861.34		861.34	861.34-		
13ABE01	13250163	2	GX	V002A0000270		246,738.82		246,738.82	246,738.82-		
13ABE01	13460011	2	GX	V002A0000270		98,624.66		98,624.66	98,624.66-		
13ABE01	13460012	2	GX	V002A0000270		1,978.18		1,978.18	1,978.18-		
				Sub Total by BU Type		1,989,737.00		1,989,737.00	1,989,737.00-		
				Total by Grant Number	1,989,737.00	1,989,737.00		1,989,737.00			
	13ABACA2	2	GB	V002A0100270	120,403.00				120,403.00		
	13ABACI2	2	GB	V002A0100270	7,297.00				7,297.00		
	13ABACL2	2	GB	V002A0100270	18,242.00				18,242.00		
	13ABAID2	2	GB	V002A0100270	1,618,476.00				1,618,476.00		
	13ABEAD2	2	GB	V002A0100270	108,988.00				108,988.00		
	13ABECL2	2	GB	V002A0100270	179,830.00				179,830.00		
	13ABELD2	2	GB	V002A0100270	272,470.00				272,470.00		
				Sub Total by BU Type	2,325,706.00				2,325,706.00		
13ABACA2	13994052	2	GX	V002A0100270				119,176.49	119,176.49-	119,176.49-	
13ABACA2	13994053	2	GX	V002A0100270				1,226.51	1,226.51-	1,226.51-	
13ABACI2	13250167	2	GX	V002A0100270				5,755.36	5,755.36-	5,755.36-	
13ABACI2	13460017	2	GX	V002A0100270				1,541.64	1,541.64-	1,541.64-	
13ABACL2	13250168	2	GX	V002A0100270				3,521.93	3,521.93-	3,521.93-	
13ABACL2	13460018	2	GX	V002A0100270				6,240.60	6,240.60-	6,240.60-	
13ABACL2	13994054	2	GX	V002A0100270				8,479.47	8,479.47-	8,479.47-	
13ABAID2	13460025	2	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAID2	13460026	2	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	
13ABAID2	13994046	2	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAID2	13994047	2	GX	V002A0100270				4,200.74	4,200.74-	4,200.74-	
13ABEAD2	13250165	2	GX	V002A0100270				66,471.87	66,471.87-	66,471.87-	
13ABEAD2	13250271	2	GX	V002A0100270					11,464.50-	11,464.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								11,464.50			
13ABEAD2	13460014	2	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABEAD2	13460014	2	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABEAD2	13460014	2	GX	V002A0100270				167,328.44	167,328.44-	167,328.44-	
13ABEAD2	13460023	2	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABEAD2	13460023	2	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABEAD2	13460024	2	GX	V002A0100270				118,083.50	118,083.50-	118,083.50-	
13ABEAD2	13250166	2	GX	V002A0100270				43,836.67	43,836.67-	43,836.67-	
13ABEAD2	13460015	2	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
13ABEAD2	13994043	2	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
				Sub Total by BU Type				2,325,706.00	2,325,706.00-	2,325,706.00-	
				Total by Grant Number	2,325,706.00			2,325,706.00	2,325,706.00-	2,325,706.00-	
13ABACA3		2	GB	V002A0200270	125,291.41				125,291.41		
13ABACA3		2	GB	V002A0200270	1,736.59				1,736.59		
13ABACA3		2	GB	V002A0200270	7,699.00				7,699.00		
13ABACA3		2	GB	V002A0200270	19,247.00				19,247.00		
13ABACA3		2	GB	V002A0200270	1,760,951.78				1,760,951.78		
13ABACA3		2	GB	V002A0200270	84,578.22				84,578.22		
13ABACA3		2	GB	V002A0200270	291,093.00				291,093.00		
13ABACA3		2	GB	V002A0200270	192,121.00				192,121.00		
				Sub Total by BU Type	2,482,718.00				2,482,718.00		
13ABACA3	13460041	2	GX	V002A0200270				121,275.65	121,275.65-	121,275.65-	
13ABACA3	13460042	2	GX	V002A0200270				4,015.76	4,015.76-	4,015.76-	
13ABACA3	13460039	2	GX	V002A0200270				1,736.59	1,736.59-	1,736.59-	
13ABACA3	13250300	2	GX	V002A0200270				6,432.90	6,432.90-	6,432.90-	
13ABACA3	13460037	2	GX	V002A0200270				1,266.10	1,266.10-	1,266.10-	
13ABACA3	13250301	2	GX	V002A0200270				4,229.72	4,229.72-	4,229.72-	
13ABACA3	13460038	2	GX	V002A0200270				5,418.69	5,418.69-	5,418.69-	
13ABACA3	13460043	2	GX	V002A0200270				9,598.59	9,598.59-	9,598.59-	
13ABACA3	13460034	2	GX	V002A0200270				1,436,231.27	1,436,231.27-	1,436,231.27-	
13ABACA3	13460035	2	GX	V002A0200270				324,720.51	324,720.51-	324,720.51-	
13ABACA3	13250298	2	GX	V002A0200270				53,008.40	53,008.40-	53,008.40-	
13ABACA3	13460030	2	GX	V002A0200270				27,219.56	27,219.56-	27,219.56-	
13ABACA3	13462536	2	GX	V002A0200270				4,350.26	4,350.26-	4,350.26-	
13ABACA3	13250299	2	GX	V002A0200270				50,358.79	50,358.79-	50,358.79-	
13ABACA3	13460031	2	GX	V002A0200270				34,931.09	34,931.09-	34,931.09-	
13ABACA3	13460036	2	GX	V002A0200270				205,803.12	205,803.12-	205,803.12-	
13ABACA3	13460032	2	GX	V002A0200270				180,769.17	180,769.17-	180,769.17-	
13ABACA3	13460033	2	GX	V002A0200270				11,351.83	11,351.83-	11,351.83-	
				Sub Total by BU Type				2,482,718.00	2,482,718.00-	2,482,718.00-	
				Total by Grant Number	2,482,718.00			2,482,718.00	2,482,718.00-	2,482,718.00-	
13462140		2	GB	V002A0300270	105,883.00				105,883.00		
13462240		2	GB	V002A0300270	299,708.00				299,708.00		
13463140		2	GB	V002A0300270	5,300.00				5,300.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13463240	2	GB	V002A0300270	22,752.00				22,752.00		
	Sub Total by BU Type				433,643.00				433,643.00		
	13462344	2	GX	V002A0300270		197,807.00		197,807.00	197,807.00-		
	13462444	2	GX	V002A0300270		1,794,267.00		1,794,267.00	1,794,267.00-		
	13463344	2	GX	V002A0300270		3,359.00		3,359.00	3,359.00-		
	13463444	2	GX	V002A0300270		150,607.00		150,607.00	150,607.00-		
13462140	13462144	2	GX	V002A0300270				44,586.13	44,586.13-	44,586.13-	
13462140	13462146	2	GX	V002A0300270				57,469.70	57,469.70-	57,469.70-	
13462140	13462546	2	GX	V002A0300270				3,827.17	3,827.17-	3,827.17-	
13462240	13462244	2	GX	V002A0300270				233,588.51	233,588.51-	233,588.51-	
13462240	13462246	2	GX	V002A0300270				66,119.49	66,119.49-	66,119.49-	
13463140	13463144	2	GX	V002A0300270				983.21	983.21-	983.21-	
13463140	13463146	2	GX	V002A0300270				4,316.79	4,316.79-	4,316.79-	
13463240	13463244	2	GX	V002A0300270				21,162.90	21,162.90-	21,162.90-	
13463240	13463246	2	GX	V002A0300270				1,589.10	1,589.10-	1,589.10-	
	Sub Total by BU Type					2,146,040.00		2,579,683.00	2,579,683.00-	433,643.00-	
	13462141	N	MT	V002A0300270		2,000.00		1,052.42	1,052.42-	947.58	
	13462143	N	MT	V002A0300270		15,000.00		14,398.73	14,398.73-	601.27	
	Sub Total by BU Type					17,000.00		15,451.15	15,451.15-	1,548.85	
	Total by Grant Number				433,643.00	2,163,040.00		2,595,134.15	2,161,491.15-	432,094.15-	
	13462150	2	GB	V002A0400270	100,711.00				100,711.00		
	13462250	2	GB	V002A0400270	304,278.00				304,278.00		
	13463150	2	GB	V002A0400270	4,012.23				4,012.23		
	13463250	2	GB	V002A0400270	24,927.00				24,927.00		
	Sub Total by BU Type				433,928.23				433,928.23		
	13462354	2	GX	V002A0400270		200,823.00		200,823.00	200,823.00-		
	13462454	2	GX	V002A0400270		1,828,413.00		1,828,413.00	1,828,413.00-		
	13463354	2	GX	V002A0400270		2,180.99		2,180.99	2,180.99-		
	13463454	2	GX	V002A0400270		168,296.78		168,296.78	168,296.78-		
13462150	13462154	2	GX	V002A0400270				29,366.71	29,366.71-	29,366.71-	
13462150	13462156	2	GX	V002A0400270				56,259.23	56,259.23-	56,259.23-	
13462150	13462556	2	GX	V002A0400270				15,085.06	15,085.06-	15,085.06-	
13462250	13462254	2	GX	V002A0400270				241,175.81	241,175.81-	241,175.81-	
13462250	13462256	2	GX	V002A0400270				63,102.19	63,102.19-	63,102.19-	
13463150	13463154	2	GX	V002A0400270				662.15	662.15-	662.15-	
13463150	13463156	2	GX	V002A0400270				3,350.08	3,350.08-	3,350.08-	
13463250	13463254	2	GX	V002A0400270				22,430.39	22,430.39-	22,430.39-	
13463250	13463256	2	GX	V002A0400270				2,496.61	2,496.61-	2,496.61-	
	Sub Total by BU Type					2,199,713.77		2,633,642.00	2,633,642.00-	433,928.23-	
	13462151	N	MT	V002A0400270		1,000.00				1,000.00	
	13462153	N	MT	V002A0400270		16,000.00		15,110.16	15,110.16-	889.84	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						17,000.00		15,110.16	15,110.16-	1,889.84	
Total by Grant Number					433,928.23	2,216,713.77		2,648,752.16	2,214,823.93-	432,038.39-	
	13462160	2	GB	V002A0500270	120,844.00			120,844.00			
	13462260	2	GB	V002A0500270	302,110.00			302,110.00			
	13463160	2	GB	V002A0500270	3,821.88			3,821.88			
	13463260	2	GB	V002A0500270	26,810.00			26,810.00			
Sub Total by BU Type					453,585.88			453,585.88			
	13462364	2	GX	V002A0500270		199,392.00		199,392.00	199,392.00-		
	13462464	2	GX	V002A0500270		1,794,537.00		1,794,537.00	1,794,537.00-		
	13463364	2	GX	V002A0500270		8,808.90		8,808.90	8,808.90-		
	13463464	2	GX	V002A0500270		175,039.22		175,039.22	175,039.22-		
13462160	13462164	2	GX	V002A0500270				42,816.43	42,816.43-	42,816.43-	
13462160	13462166	2	GX	V002A0500270				62,600.01	62,600.01-	62,600.01-	
13462160	13462566	2	GX	V002A0500270				15,427.56	15,427.56-	15,427.56-	
13462260	13462264	2	GX	V002A0500270				19,473.23	19,473.23-	19,473.23-	
13462260	13462266	2	GX	V002A0500270				62,287.11	62,287.11-	62,287.11-	
13462260	13462664	2	GX	V002A0500270				220,349.66	220,349.66-	220,349.66-	
13463160	13463164	2	GX	V002A0500270				254.20	254.20-	254.20-	
13463160	13463166	2	GX	V002A0500270				3,567.68	3,567.68-	3,567.68-	
13463260	13463264	2	GX	V002A0500270				3,851.66	3,851.66-	3,851.66-	
13463260	13463266	2	GX	V002A0500270				2,779.30	2,779.30-	2,779.30-	
13463260	13463664	2	GX	V002A0500270				20,179.04	20,179.04-	20,179.04-	
Sub Total by BU Type						2,177,777.12		2,631,363.00	2,631,363.00-	453,585.88-	
	13462161	N	MT	V002A0500270		1,000.00		982.27	982.27-	17.73	
	13462163	N	MT	V002A0500270		16,000.00		14,527.20	14,527.20-	1,472.80	
Sub Total by BU Type						17,000.00		15,509.47	15,509.47-	1,490.53	
Total by Grant Number					453,585.88	2,194,777.12		2,646,872.47	2,193,286.59-	452,095.35-	
	13462170	2	GB	V002A0600270	119,732.00			119,732.00			
	13462270	2	GB	V002A0600270	299,330.00			299,330.00			
	13463170	2	GB	V002A0600270	5,747.99			5,747.99			
	13463270	2	GB	V002A0600270	26,654.00			26,654.00			
Sub Total by BU Type					451,463.99			451,463.99			
	13462374	2	GX	V002A0600270		197,558.00		197,558.00	197,558.00-		
	13462474	2	GX	V002A0600270		1,778,027.00		1,778,027.00	1,778,027.00-		
	13463374	2	GX	V002A0600270		1,865.04		1,865.04	1,865.04-		
	13463474	2	GX	V002A0600270		178,970.97		178,970.97	178,970.97-		
13462170	13462174	2	GX	V002A0600270				41,429.60	41,429.60-	41,429.60-	
13462170	13462176	2	GX	V002A0600270				49,964.20	49,964.20-	49,964.20-	
13462170	13462576	2	GX	V002A0600270				28,338.20	28,338.20-	28,338.20-	
13462270	13462274	2	GX	V002A0600270				25,814.60	25,814.60-	25,814.60-	
13462270	13462276	2	GX	V002A0600270				49,791.55	49,791.55-	49,791.55-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13462270	13462674	2	GX	V002A0600270				223,723.85	223,723.85-	223,723.85-	
13463170	13463174	2	GX	V002A0600270				2.33	2.33-	2.33-	
13463170	13463176	2	GX	V002A0600270				5,745.66	5,745.66-	5,745.66-	
13463270	13463274	2	GX	V002A0600270				21,759.69	21,759.69-	21,759.69-	
13463270	13463276	2	GX	V002A0600270				429.29	429.29-	429.29-	
13463270	13463674	2	GX	V002A0600270				4,465.02	4,465.02-	4,465.02-	
Sub Total by BU Type						2,156,421.01		2,607,885.00	2,607,885.00-	451,463.99-	
13462171		N	MT	V002A0600270		1,000.00		271.67	271.67-	728.33	
13462173		N	MT	V002A0600270		17,000.00		17,346.36	17,346.36-	346.36-	
Sub Total by BU Type						18,000.00		17,618.03	17,618.03-	381.97	
Total by Grant Number					451,463.99	2,174,421.01		2,625,503.03	2,174,039.04-	451,082.02-	
13462180		K	GB	V002A0700270	119,732.00				119,732.00		
13462280		K	GB	V002A0700270	299,330.00				299,330.00		
13463180		K	GB	V002A0700270	4,292.00				4,292.00		
13463280		K	GB	V002A0700270	25,731.00				25,731.00		
Sub Total by BU Type					449,085.00				449,085.00		
13462384		K	GX	V002A0700270		197,558.00		197,558.00	197,558.00-		
13462484		K	GX	V002A0700270		1,778,026.00		1,778,026.00	1,778,026.00-		
13463384		K	GX	V002A0700270		6,913.91		6,913.91	6,913.91-		
13463484		K	GX	V002A0700270		168,918.09	18,370.50	168,918.09	168,918.09-		
13462180	13462184	K	GX	V002A0700270			463.54	38,443.66	38,443.66-	38,443.66-	
13462180	13462186	K	GX	V002A0700270			2,330.82-	46,886.58	46,886.58-	46,886.58-	
13462180	13462586	K	GX	V002A0700270				31,969.30	31,969.30-	31,969.30-	
13462280	13462284	K	GX	V002A0700270			7,249.60	30,332.79	30,332.79-	30,332.79-	
13462280	13462286	K	GX	V002A0700270			5,178.89	39,228.95	39,228.95-	39,228.95-	
13462280	13462684	K	GX	V002A0700270				126,097.20	126,097.20-	126,097.20-	
13463180	13463184	K	GX	V002A0700270				17.53	17.53-	17.53-	
13463180	13463186	K	GX	V002A0700270			44.68	3,031.62	3,031.62-	3,031.62-	
13463280	13463284	K	GX	V002A0700270				1,507.71	1,507.71-	1,507.71-	
13463280	13463286	K	GX	V002A0700270			2,314.27	5,481.45	5,481.45-	5,481.45-	
Sub Total by BU Type						2,151,416.00	31,290.66	2,474,412.79	2,474,412.79-	322,996.79-	
13462181		Y	MT	V002A0700270		1,000.00	323.34	692.82	692.82-	307.18	
13462183		Y	MT	V002A0700270		17,000.00		17,704.46	17,704.46-	704.46-	
Sub Total by BU Type						18,000.00	323.34	18,397.28	18,397.28-	397.28-	
Total by Grant Number					449,085.00	2,169,416.00	31,614.00	2,492,810.07	2,043,725.07-	323,394.07-	
13462190		K	GB	V002A0800270	117,813.00				117,813.00		
13462290		K	GB	V002A0800270	294,532.00				294,532.00		
13463190		K	GB	V002A0800270	9,926.00				9,926.00		
13463290		K	GB	V002A0800270	24,815.00				24,815.00		
Sub Total by BU Type					447,086.00				447,086.00		
13462394		K	GX	V002A0800270		194,391.00	10,725.73	20,938.91	20,938.91-	173,452.09	
13462494		K	GX	V002A0800270		1,749,526.00	260,598.47		305,104.93-	1,444,421.07	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								305,104.93			
	13463394	K	GX	V002A0800270		16,377.00				16,377.00	
	13463494	K	GX	V002A0800270		147,403.00	2,900.94	2,900.94	2,900.94-	144,502.06	
13462190	13462194	K	GX	V002A0800270			2,448.00	8,030.32	8,030.32-	8,030.32-	
13462190	13462196	K	GX	V002A0800270			7,003.66	26,333.23	26,333.23-	26,333.23-	
13462290	13462294	K	GX	V002A0800270			2,350.00	2,350.00	2,350.00-	2,350.00-	
				Sub Total by BU Type		2,107,697.00	286,026.80	365,658.33	365,658.33-	1,742,038.67	
	13462191	Y	MT	V002A0800270		1,000.00	76.47	238.59	238.59-	761.41	
	13462193	Y	MT	V002A0800270		18,000.00	1,338.73	14,264.07	14,264.07-	3,735.93	
				Sub Total by BU Type		19,000.00	1,415.20	14,502.66	14,502.66-	4,497.34	
				Total by Grant Number	447,086.00	2,126,697.00	287,442.00	380,160.99	66,925.01	1,746,536.01	
	13800162	2	GX	V002A9900280		1,767,353.00		1,767,353.00	1,767,353.00-		
				Sub Total by BU Type		1,767,353.00		1,767,353.00	1,767,353.00-		
				Total by Grant Number		1,767,353.00		1,767,353.00	1,767,353.00-		
	13PKNS01	2	GB	V048A0000270	6,975,476.00				6,975,476.00		
				Sub Total by BU Type	6,975,476.00				6,975,476.00		
13PKNS01	13250068	2	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	
13PKNS01	13410005	2	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	2	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	2	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	2	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	
13PKNS01	13994006	2	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	
13PKNS01	13994008	2	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	2	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	2	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	2	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	2	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	2	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
				Sub Total by BU Type				6,975,476.00	6,975,476.00-	6,975,476.00-	
				Total by Grant Number	6,975,476.00			6,975,476.00	6,975,476.00-	6,975,476.00-	
	13PKNAD2	2	GB	V048A0100270	356,944.00				356,944.00		
	13PKNPJ2	2	GB	V048A0100270	602,275.64				602,275.64		
				Sub Total by BU Type	959,219.64				959,219.64		
	13994026	2	GX	V048A0100270		68,299.51		68,299.51	68,299.51-		
	13994027	2	GX	V048A0100270		43,311.85		43,311.85	43,311.85-		
	13994028	2	GX	V048A0100270		3,640,827.00		3,640,827.00	3,640,827.00-		
	13994029	2	GX	V048A0100270		2,427,218.00		2,427,218.00	2,427,218.00-		
13PKNAD2	13250072	2	GX	V048A0100270				40,348.57	40,348.57-	40,348.57-	
13PKNAD2	13250159	2	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	2	GX	V048A0100270				29,992.04	29,992.04-	29,992.04-	
13PKNAD2	13410009	2	GX	V048A0100270				151,522.06	151,522.06-	151,522.06-	
13PKNAD2	13410024	2	GX	V048A0100270				9,105.89	9,105.89-	9,105.89-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13PKNAD2	13410030	2	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	2	GX	V048A0100270				4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	2	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	2	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	2	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	2	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	2	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	2	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	2	GX	V048A0100270				110,522.23	110,522.23-	110,522.23-	
13PKNPJ2	13250077	2	GX	V048A0100270				8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	2	GX	V048A0100270				7,173.58	7,173.58-	7,173.58-	
13PKNPJ2	13410018	2	GX	V048A0100270				308,612.72	308,612.72-	308,612.72-	
13PKNPJ2	13410026	2	GX	V048A0100270				5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	2	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	2	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	2	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	
13PKNPJ2	13410052	2	GX	V048A0100270				599.39	599.39-	599.39-	
13PKNPJ2	13410053	2	GX	V048A0100270				5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	2	GX	V048A0100270				6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	2	GX	V048A0100270				3,196.91	3,196.91-	3,196.91-	
13PKNPJ2	13994019	2	GX	V048A0100270				60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	2	GX	V048A0100270				27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	2	GX	V048A0100270				4,628.26	4,628.26-	4,628.26-	
Sub Total by BU Type						6,179,656.36		7,138,875.81	7,138,875.81-	959,219.45-	
Total by Grant Number					959,219.64	6,179,656.36		7,138,875.81	6,179,656.17-	959,219.45-	
13PKNAD3	2	GB	V048A0200270		383,681.00				383,681.00		
13PKNPJ3	2	GB	V048A0200270		601,634.06				601,634.06		
Sub Total by BU Type					985,315.06				985,315.06		
13410088	2	GX	V048A0200270			120,727.94		120,727.94	120,727.94-		
13410089	2	GX	V048A0200270			45,000.00		45,000.00	45,000.00-		
13410090	2	GX	V048A0200270			3,605,201.71		3,605,201.71	3,605,201.71-		
13410091	2	GX	V048A0200270			2,531,900.40		2,531,900.40	2,531,900.40-		
13410092	2	GX	V048A0200270			342,476.89		342,476.89	342,476.89-		
13410093	2	GX	V048A0200270			43,000.00		43,000.00	43,000.00-		
13PKNAD3	13250290	2	GX	V048A0200270				51,000.52	51,000.52-	51,000.52-	
13PKNAD3	13410083	2	GX	V048A0200270				259,504.30	259,504.30-	259,504.30-	
13PKNAD3	13410094	2	GX	V048A0200270				8,804.38	8,804.38-	8,804.38-	
13PKNAD3	13410096	2	GX	V048A0200270				12,171.62	12,171.62-	12,171.62-	
13PKNAD3	13410098	2	GX	V048A0200270				12,117.94	12,117.94-	12,117.94-	
13PKNAD3	13410100	2	GX	V048A0200270				3,505.99	3,505.99-	3,505.99-	
13PKNAD3	13410102	2	GX	V048A0200270				10,190.53	10,190.53-	10,190.53-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13PKNAD3	13410104	2	GX	V048A0200270				9,377.51	9,377.51-	9,377.51-	
13PKNAD3	13410106	2	GX	V048A0200270				12,801.72	12,801.72-	12,801.72-	
13PKNAD3	13417436	2	GX	V048A0200270				4,206.49	4,206.49-	4,206.49-	
13PKNPJ3	13250291	2	GX	V048A0200270				448,286.13	448,286.13-	448,286.13-	
13PKNPJ3	13410084	2	GX	V048A0200270				89,403.65	89,403.65-	89,403.65-	
13PKNPJ3	13410095	2	GX	V048A0200270				18,262.21	18,262.21-	18,262.21-	
13PKNPJ3	13410097	2	GX	V048A0200270				160.37	160.37-	160.37-	
13PKNPJ3	13410099	2	GX	V048A0200270				14,207.48	14,207.48-	14,207.48-	
13PKNPJ3	13410103	2	GX	V048A0200270				12,213.65	12,213.65-	12,213.65-	
13PKNPJ3	13410105	2	GX	V048A0200270				12,395.27	12,395.27-	12,395.27-	
13PKNPJ3	13410107	2	GX	V048A0200270				6,705.30	6,705.30-	6,705.30-	
Sub Total by BU Type						6,688,306.94		7,673,622.00	7,673,622.00-	985,315.06-	
Total by Grant Number					985,315.06	6,688,306.94		7,673,622.00	6,688,306.94-	985,315.06-	
	13417040	2	GB	V048A0300270	381,131.00				381,131.00		
	13417140	2	GB	V048A0300270	762,261.00				762,261.00		
	13418040	N	GB	V048A0300270	644,700.00				644,700.00		
	13418140	N	GB	V048A0300270	167,550.00				167,550.00		
Sub Total by BU Type					1,955,642.00				1,955,642.00		
	13417244	2	GX	V048A0300270		6,479,221.00		6,479,221.00	6,479,221.00-		
13417040	13410344	2	GX	V048A0300270				209,254.02	209,254.02-	209,254.02-	
13417040	13410644	2	GX	V048A0300270				6,867.68	6,867.68-	6,867.68-	
13417040	13411244	2	GX	V048A0300270				7,237.54	7,237.54-	7,237.54-	
13417040	13411444	2	GX	V048A0300270				8,031.11	8,031.11-	8,031.11-	
13417040	13412744	2	GX	V048A0300270				1,952.74	1,952.74-	1,952.74-	
13417040	13413444	2	GX	V048A0300270				9,335.06	9,335.06-	9,335.06-	
13417040	13413844	2	GX	V048A0300270				4,865.89	4,865.89-	4,865.89-	
13417040	13414644	2	GX	V048A0300270				10,309.58	10,309.58-	10,309.58-	
13417040	13417046	2	GX	V048A0300270				121,183.83	121,183.83-	121,183.83-	
13417040	13417446	2	GX	V048A0300270				2,093.55	2,093.55-	2,093.55-	
13417140	13410744	2	GX	V048A0300270				16,580.59	16,580.59-	16,580.59-	
13417140	13411344	2	GX	V048A0300270				81.62	81.62-	81.62-	
13417140	13411544	2	GX	V048A0300270				10,044.86	10,044.86-	10,044.86-	
13417140	13413544	2	GX	V048A0300270				7,591.72	7,591.72-	7,591.72-	
13417140	13413944	2	GX	V048A0300270				15,535.97	15,535.97-	15,535.97-	
13417140	13414744	2	GX	V048A0300270				5,408.66	5,408.66-	5,408.66-	
13417140	13417144	2	GX	V048A0300270				468,882.51	468,882.51-	468,882.51-	
13417140	13417146	2	GX	V048A0300270				238,135.07	238,135.07-	238,135.07-	
Sub Total by BU Type						6,479,221.00		7,622,613.00	7,622,613.00-	1,143,392.00-	
13418040	13418041	N	MT	V048A0300270				40,725.32	40,725.32-	40,725.32-	
13418040	13418043	N	MT	V048A0300270				603,978.22	603,978.22-	603,978.22-	
13418140	13418141	N	MT	V048A0300270				5,000.00	5,000.00-	5,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418140	13418143	N	MT	V048A0300270				162,604.07	162,604.07-	162,604.07-	
				Sub Total by BU Type				812,307.61	812,307.61-	812,307.61-	
				Total by Grant Number	1,955,642.00	6,479,221.00		8,434,920.61	6,479,278.61-	1,955,699.61-	
	13417050	2	GB	V048A0400270	375,591.00				375,591.00		
	13417150	2	GB	V048A0400270	751,183.00				751,183.00		
	13418050	N	GB	V048A0400270	635,400.00				635,400.00		
	13418150	N	GB	V048A0400270	165,200.00				165,200.00		
				Sub Total by BU Type	1,927,374.00				1,927,374.00		
	13417254	2	GX	V048A0400270		6,385,055.00		6,385,055.00	6,385,055.00-		
13417050	13410354	2	GX	V048A0400270				130,397.07	130,397.07-	130,397.07-	
13417050	13410654	2	GX	V048A0400270				2,192.65	2,192.65-	2,192.65-	
13417050	13411254	2	GX	V048A0400270				6,998.70	6,998.70-	6,998.70-	
13417050	13411454	2	GX	V048A0400270				6,280.77	6,280.77-	6,280.77-	
13417050	13412754	2	GX	V048A0400270				377.16	377.16-	377.16-	
13417050	13413454	2	GX	V048A0400270				2,953.12	2,953.12-	2,953.12-	
13417050	13413854	2	GX	V048A0400270				4,836.67	4,836.67-	4,836.67-	
13417050	13414654	2	GX	V048A0400270				2,953.33	2,953.33-	2,953.33-	
13417050	13417056	2	GX	V048A0400270				217,684.65	217,684.65-	217,684.65-	
13417050	13417456	2	GX	V048A0400270				916.88	916.88-	916.88-	
13417150	13410754	2	GX	V048A0400270				19,227.93	19,227.93-	19,227.93-	
13417150	13411354	2	GX	V048A0400270				898.01	898.01-	898.01-	
13417150	13411554	2	GX	V048A0400270				11,094.80	11,094.80-	11,094.80-	
13417150	13413554	2	GX	V048A0400270				12,404.11	12,404.11-	12,404.11-	
13417150	13413954	2	GX	V048A0400270				13,923.71	13,923.71-	13,923.71-	
13417150	13414754	2	GX	V048A0400270				5,627.05	5,627.05-	5,627.05-	
13417150	13417154	2	GX	V048A0400270				349,277.69	349,277.69-	349,277.69-	
13417150	13417156	2	GX	V048A0400270				338,729.70	338,729.70-	338,729.70-	
				Sub Total by BU Type		6,385,055.00		7,511,829.00	7,511,829.00-	1,126,774.00-	
13418050	13418051	N	MT	V048A0400270				41,169.74	41,169.74-	41,169.74-	
13418050	13418053	N	MT	V048A0400270				590,040.44	590,040.44-	590,040.44-	
13418050	13419951	N	MT	V048A0400270				4,297.26	4,297.26-	4,297.26-	
13418150	13418153	N	MT	V048A0400270				165,193.98	165,193.98-	165,193.98-	
				Sub Total by BU Type				800,701.42	800,701.42-	800,701.42-	
				Total by Grant Number	1,927,374.00	6,385,055.00		8,312,530.42	6,385,156.42-	1,927,475.42-	
	13410360	2	GB	V048A0500270	372,631.00				372,631.00		
	13417160	2	GB	V048A0500270	745,262.00				745,262.00		
	13418060	N	GB	V048A0500270	630,400.00				630,400.00		
	13418160	N	GB	V048A0500270	163,900.00				163,900.00		
				Sub Total by BU Type	1,912,193.00				1,912,193.00		
	13417264	2	GX	V048A0500270		6,334,734.00		6,334,734.00	6,334,734.00-		
13410360	13410364	2	GX	V048A0500270				210,549.40	210,549.40-	210,549.40-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13410360	13410366	2	GX	V048A0500270				159,794.65	159,794.65-	159,794.65-	
13410360	13417466	2	GX	V048A0500270				2,286.95	2,286.95-	2,286.95-	
13417160	13417164	2	GX	V048A0500270				99,442.75	99,442.75-	99,442.75-	
13417160	13417166	2	GX	V048A0500270				262,669.86	262,669.86-	262,669.86-	
13417160	13417364	2	GX	V048A0500270				217,689.13	217,689.13-	217,689.13-	
13417160	13418264	2	GX	V048A0500270				22,669.67	22,669.67-	22,669.67-	
13417160	13418364	2	GX	V048A0500270				78,101.96	78,101.96-	78,101.96-	
13417160	13418464	2	GX	V048A0500270				28,280.85	28,280.85-	28,280.85-	
13417160	13418564	2	GX	V048A0500270				36,407.78	36,407.78-	36,407.78-	
Sub Total by BU Type						6,334,734.00		7,452,627.00	7,452,627.00-	1,117,893.00-	
13418060	13418061	N	MT	V048A0500270				38,171.76	38,171.76-	38,171.76-	
13418060	13418063	N	MT	V048A0500270				592,242.08	592,242.08-	592,242.08-	
13418160	13418163	N	MT	V048A0500270				163,963.00	163,963.00-	163,963.00-	
Sub Total by BU Type								794,376.84	794,376.84-	794,376.84-	
Total by Grant Number					1,912,193.00	6,334,734.00		8,247,003.84	6,334,810.84-	1,912,269.84-	
13410370	13410370	2	GB	V048A0600270	356,914.00				356,914.00		
13417170	13417170	2	GB	V048A0600270	713,828.00				713,828.00		
13418070	13418070	N	GB	V048A0600270	625,300.00				625,300.00		
13418170	13418170	N	GB	V048A0600270	159,700.00				159,700.00		
Sub Total by BU Type					1,855,742.00				1,855,742.00		
13417274	13417274	2	GX	V048A0600270		6,067,543.00		6,067,543.00	6,067,543.00-		
13410370	13410374	2	GX	V048A0600270				198,206.41	198,206.41-	198,206.41-	
13410370	13410376	2	GX	V048A0600270				154,317.31	154,317.31-	154,317.31-	
13410370	13417476	2	GX	V048A0600270				2,407.44	2,407.44-	2,407.44-	
13410370	13417574	2	GX	V048A0600270				1,945.77	1,945.77-	1,945.77-	
13410370	13417576	2	GX	V048A0600270				37.07	37.07-	37.07-	
13417170	13417174	2	GX	V048A0600270				17,542.13	17,542.13-	17,542.13-	
13417170	13417176	2	GX	V048A0600270				363,350.00	363,350.00-	363,350.00-	
13417170	13417374	2	GX	V048A0600270				234,605.48	234,605.48-	234,605.48-	
13417170	13418274	2	GX	V048A0600270				11,700.09	11,700.09-	11,700.09-	
13417170	13418374	2	GX	V048A0600270				43,006.67	43,006.67-	43,006.67-	
13417170	13418474	2	GX	V048A0600270				15,222.00	15,222.00-	15,222.00-	
13417170	13418574	2	GX	V048A0600270				28,401.63	28,401.63-	28,401.63-	
Sub Total by BU Type						6,067,543.00		7,138,285.00	7,138,285.00-	1,070,742.00-	
13418070	13410371	N	MT	V048A0600270				7,039.00	7,039.00-	7,039.00-	
13418070	13410373	N	MT	V048A0600270				547,743.24	547,743.24-	547,743.24-	
13418070	13417573	N	MT	V048A0600270				70,588.86	70,588.86-	70,588.86-	
13418170	13417173	N	MT	V048A0600270				159,689.43	159,689.43-	159,689.43-	
Sub Total by BU Type								785,060.53	785,060.53-	785,060.53-	
Total by Grant Number					1,855,742.00	6,067,543.00		7,923,345.53	6,067,603.53-	1,855,802.53-	
13410380	13410380	K	GB	V048A0700270	354,071.00				354,071.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13417180	K	GB	V048A0700270	708,143.00				708,143.00		
	13418080	Y	GB	V048A0700270	625,425.00				625,425.00		
	13418180	Y	GB	V048A0700270	159,700.00				159,700.00		
	Sub Total by BU Type				1,847,339.00				1,847,339.00		
	13417284	K	GX	V048A0700270		6,019,223.00		6,019,223.00	6,019,223.00-		
13410380	13410384	K	GX	V048A0700270			470.78	229,014.58	229,014.58-	229,014.58-	
13410380	13410386	K	GX	V048A0700270				118,826.88	118,826.88-	118,826.88-	
13410380	13417486	K	GX	V048A0700270			.13	3,236.49	3,236.49-	3,236.49-	
13410380	13417584	K	GX	V048A0700270			7.84	2,826.73	2,826.73-	2,826.73-	
13417180	13417184	K	GX	V048A0700270				41,993.94	41,993.94-	41,993.94-	
13417180	13417186	K	GX	V048A0700270				451,251.80	451,251.80-	451,251.80-	
13417180	13417384	K	GX	V048A0700270				75,510.95	75,510.95-	75,510.95-	
13417180	13418284	K	GX	V048A0700270				15,618.26	15,618.26-	15,618.26-	
13417180	13418384	K	GX	V048A0700270				54,776.73	54,776.73-	54,776.73-	
13417180	13418484	K	GX	V048A0700270			157.15	52,898.13	52,898.13-	52,898.13-	
13417180	13418584	K	GX	V048A0700270				12,624.61	12,624.61-	12,624.61-	
	Sub Total by BU Type					6,019,223.00	635.90	7,077,802.10	7,077,802.10-	1,058,579.10-	
13418080	13410383	Y	MT	V048A0700270			5,095.40	573,518.03	573,518.03-	573,518.03-	
13418080	13417583	Y	MT	V048A0700270			4,746.64	51,236.67	51,236.67-	51,236.67-	
13418180	13417183	Y	MT	V048A0700270				159,700.00	159,700.00-	159,700.00-	
	Sub Total by BU Type						9,842.04	784,454.70	784,454.70-	784,454.70-	
	Total by Grant Number				1,847,339.00	6,019,223.00	10,477.94	7,862,256.80	6,014,917.80-	1,843,033.80-	
	13410390	K	GB	V048A0800270	352,132.00				352,132.00		
	13417190	K	GB	V048A0800270	704,265.00				704,265.00		
	13418090	Y	GB	V048A0800270	625,500.00				625,500.00		
	13418190	Y	GB	V048A0800270	159,700.00				159,700.00		
	Sub Total by BU Type				1,841,597.00				1,841,597.00		
	13417294	K	GX	V048A0800270		5,986,253.00	78,636.00	1,050,493.67	1,050,493.67-	4,935,759.33	
13410390	13410394	K	GX	V048A0800270			19,307.99	45,078.67	45,078.67-	45,078.67-	
13410390	13410396	K	GX	V048A0800270			1,448.34	42,604.03	42,604.03-	42,604.03-	
13410390	13417496	K	GX	V048A0800270			376.96	4,392.52	4,392.52-	4,392.52-	
13410390	13417594	K	GX	V048A0800270			146.08	215.19	215.19-	215.19-	
13417190	13417194	K	GX	V048A0800270			1,780.59	1,804.09	1,804.09-	1,804.09-	
13417190	13417196	K	GX	V048A0800270			29,025.47	275,386.27	275,386.27-	275,386.27-	
13417190	13417394	K	GX	V048A0800270				56,158.68	56,158.68-	56,158.68-	
13417190	13417694	K	GX	V048A0800270			33,471.69	33,471.69	33,471.69-	33,471.69-	
13417190	13418294	K	GX	V048A0800270			1,483.23	12,387.38	12,387.38-	12,387.38-	
13417190	13418394	K	GX	V048A0800270			3,820.18	21,668.43	21,668.43-	21,668.43-	
13417190	13418494	K	GX	V048A0800270			438.40	6,150.89	6,150.89-	6,150.89-	
13417190	13418594	K	GX	V048A0800270			103.74	3,750.40	3,750.40-	3,750.40-	
	Sub Total by BU Type					5,986,253.00	170,038.67	1,553,561.91	1,553,561.91-	4,432,691.09	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418090	13410393	Y	MT	V048A0800270			44,821.85	217,951.87	217,951.87-	217,951.87-	
13418190	13417193	Y	MT	V048A0800270			1,975.05	22,505.25	22,505.25-	22,505.25-	
				Sub Total by BU Type			46,796.90	240,457.12	240,457.12-	240,457.12-	
				Total by Grant Number	1,841,597.00	5,986,253.00	216,835.57	1,794,019.03	47,577.97	4,192,233.97	
	13800097	2	GX	V048A9900270		6,816,893.00		6,816,893.00	6,816,893.00-		
				Sub Total by BU Type		6,816,893.00		6,816,893.00	6,816,893.00-		
				Total by Grant Number		6,816,893.00		6,816,893.00	6,816,893.00-		
	13416490	K	GB	V051C080013A	129,436.00				129,436.00		
				Sub Total by BU Type	129,436.00				129,436.00		
13416490	13416494	K	GX	V051C080013A			4,364.83	37,121.11	37,121.11-	37,121.11-	
13416490	13416496	K	GX	V051C080013A			3,047.55	22,359.65	22,359.65-	22,359.65-	
				Sub Total by BU Type			7,412.38	59,480.76	59,480.76-	59,480.76-	
				Total by Grant Number	129,436.00		7,412.38	59,480.76	69,955.24	59,480.76-	
	13TCPRP1	2	GB	V243A0000270	716,348.00				716,348.00		
				Sub Total by BU Type	716,348.00				716,348.00		
13TCPRP1	13410019	2	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	2	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
				Sub Total by BU Type				716,348.00	716,348.00-	716,348.00-	
				Total by Grant Number	716,348.00			716,348.00	716,348.00-	716,348.00-	
	13TCPAM2	2	GB	V243A0100270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13994003	2	GX	V243A0100270		674,043.00		674,043.00	674,043.00-		
13TCPAM2	13250078	2	GX	V243A0100270				15,620.75	15,620.75-	15,620.75-	
13TCPAM2	13410046	2	GX	V243A0100270				4,585.89	4,585.89-	4,585.89-	
13TCPAM2	13994002	2	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13TCPAM3	2	GB	V243A0200270	35,999.00				35,999.00		
				Sub Total by BU Type	35,999.00				35,999.00		
	13410086	2	GX	V243A0200270		683,982.00		683,982.00	683,982.00-		
13TCPAM3	13250292	2	GX	V243A0200270				25,187.86	25,187.86-	25,187.86-	
13TCPAM3	13410085	2	GX	V243A0200270				2,878.93	2,878.93-	2,878.93-	
13TCPAM3	13410101	2	GX	V243A0200270				7,932.21	7,932.21-	7,932.21-	
				Sub Total by BU Type		683,982.00		719,981.00	719,981.00-	35,999.00-	
				Total by Grant Number	35,999.00	683,982.00		719,981.00	683,982.00-	35,999.00-	
	13417740	2	GB	V243A0300270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417844	2	GX	V243A0300270		674,043.00		674,043.00	674,043.00-		
13417740	13412644	2	GX	V243A0300270				8,195.31	8,195.31-	8,195.31-	
13417740	13417744	2	GX	V243A0300270				3,249.81	3,249.81-	3,249.81-	
13417740	13417746	2	GX	V243A0300270				24,029.88	24,029.88-	24,029.88-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417750	2	GB	V243A0400270	35,475.00				35,475.00		
Sub Total by BU Type					35,475.00				35,475.00		
	13417854	2	GX	V243A0400270		674,043.00		674,043.00	674,043.00-		
13417750	13412654	2	GX	V243A0400270				7,922.13	7,922.13-	7,922.13-	
13417750	13417754	2	GX	V243A0400270				1,863.80	1,863.80-	1,863.80-	
13417750	13417756	2	GX	V243A0400270				25,689.07	25,689.07-	25,689.07-	
Sub Total by BU Type						674,043.00		709,518.00	709,518.00-	35,475.00-	
Total by Grant Number					35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417760	2	GB	V243A0500270	35,475.00				35,475.00		
Sub Total by BU Type					35,475.00				35,475.00		
	13417864	2	GX	V243A0500270		674,043.00		674,043.00	674,043.00-		
13417760	13412664	2	GX	V243A0500270				9,335.95	9,335.95-	9,335.95-	
13417760	13417764	2	GX	V243A0500270				3,616.71	3,616.71-	3,616.71-	
13417760	13417766	2	GX	V243A0500270				22,522.34	22,522.34-	22,522.34-	
Sub Total by BU Type						674,043.00		709,518.00	709,518.00-	35,475.00-	
Total by Grant Number					35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417770	2	GB	V243A0600270	35,475.00				35,475.00		
Sub Total by BU Type					35,475.00				35,475.00		
	13417874	2	GX	V243A0600270		674,043.00		674,043.00	674,043.00-		
13417770	13417774	2	GX	V243A0600270				3,513.69	3,513.69-	3,513.69-	
13417770	13417776	2	GX	V243A0600270				31,961.31	31,961.31-	31,961.31-	
Sub Total by BU Type						674,043.00		709,518.00	709,518.00-	35,475.00-	
Total by Grant Number					35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13417780	K	GB	V243A0700270	35,475.00				35,475.00		
	13417980	K	GB	V243A0700270	70,951.00				70,951.00		
Sub Total by BU Type					106,426.00				106,426.00		
	13417884	K	GX	V243A0700270		603,092.00		603,092.00	603,092.00-		
13417780	13417784	K	GX	V243A0700270			461.69	4,217.08	4,217.08-	4,217.08-	
13417780	13417786	K	GX	V243A0700270			4,124.23	21,008.41	21,008.41-	21,008.41-	
13417980	13417984	K	GX	V243A0700270				38,247.00	38,247.00-	38,247.00-	
13417980	13417986	K	GX	V243A0700270			2,749.06	23,148.09	23,148.09-	23,148.09-	
Sub Total by BU Type						603,092.00	7,334.98	689,712.58	689,712.58-	86,620.58-	
Total by Grant Number					106,426.00	603,092.00	7,334.98	689,712.58	583,286.58-	86,620.58-	
	13417790	K	GB	V243A0800270	35,449.00				35,449.00		
	13417990	K	GB	V243A0800270	70,898.00				70,898.00		
Sub Total by BU Type					106,347.00				106,347.00		
	13417894	K	GX	V243A0800270		602,640.00		602,640.00	602,640.00-		
13417790	13417794	K	GX	V243A0800270				331.27	331.27-	331.27-	
13417990	13416894	K	GX	V243A0800270			3,999.03	20,510.40-	20,510.40	20,510.40	
13417990	13416896	K	GX	V243A0800270			2,604.94	44,931.81	44,931.81-	44,931.81-	
13417990	13417996	K	GX	V243A0800270			8,346.61	15,394.88	15,394.88-	15,394.88-	

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				Sub Total by BU Type		602,640.00	14,950.58	642,787.56	642,787.56-	40,147.56-	
				Total by Grant Number	106,347.00	602,640.00	14,950.58	642,787.56	536,440.56-	40,147.56-	
	13800098	2	GX	V243A9900980		720,313.00		720,313.00	720,313.00-		
				Sub Total by BU Type		720,313.00		720,313.00	720,313.00-		
				Total by Grant Number		720,313.00		720,313.00	720,313.00-		
	13CV0008	2	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
	13ZU0004	2	GX	V346A0000460		84,366.34		84,366.34	84,366.34-		
	13410111	2	GX	V346A0000460		45,215.66		45,215.66	45,215.66-		
	13417664	2	GX	V346A0000460		1,200.00		1,200.00	1,200.00-		
	13417944	2	GX	V346A0000460		123,823.00		123,823.00	123,823.00-		
	13417954	2	GX	V346A0000460		123,092.00		123,092.00	123,092.00-		
	13417964	2	GX	V346A0000460		121,385.00		121,385.00	121,385.00-		
	13994031	2	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
				Sub Total by BU Type		724,754.00		724,754.00	724,754.00-		
				Total by Grant Number		724,754.00		724,754.00	724,754.00-		
	13430014	N	MT	WCOMADMINGRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13430015	N	MT	WCOMWEBSITE				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13ECBK01	2	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	2	GB	0G0101NECCD2	142,937.54				142,937.54		
	13ECSA01	2	GB	0G0101NECCD2	4,637.69				4,637.69		
				Sub Total by BU Type	640,017.72				640,017.72		
	13ECBK01	13440010	2	GX	0G0101NECCD2			492,442.49	492,442.49-	492,442.49-	
	13ECINT1	13250154	2	GX	0G0101NECCD2			8,149.95	8,149.95-	8,149.95-	
	13ECINT1	13250277	2	GX	0G0101NECCD2			54,512.01	54,512.01-	54,512.01-	
	13ECINT1	13440011	2	GX	0G0101NECCD2			80,275.58	80,275.58-	80,275.58-	
	13ECSA01	13250125	2	GX	0G0101NECCD2			4,072.94	4,072.94-	4,072.94-	
	13ECSA01	13440012	2	GX	0G0101NECCD2			564.75	564.75-	564.75-	
	25G04773	13440020	2	GX	0G0101NECCD2			43,987.00	43,987.00-	43,987.00-	
	25G04778	13440013	2	GX	0G0101NECCD2			618,000.00	618,000.00-	618,000.00-	
				Sub Total by BU Type				1,302,004.72	1,302,004.72-	1,302,004.72-	
				Total by Grant Number	640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	2	GB	0G0201NECCDF	700,000.00				700,000.00		
	13ECINT2	2	GB	0G0201NECCDF	146,831.00				146,831.00		
	13ECQE02	2	GB	0G0201NECCDF	528,000.00				528,000.00		
	13ECSA02	2	GB	0G0201NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		
	13ECBK02	13250269	2	GX	0G0201NECCDF			76,031.48	76,031.48-	76,031.48-	
	13ECBK02	13250273	2	GX	0G0201NECCDF			271,881.14	271,881.14-	271,881.14-	

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13ECBK02	13800136	2	GX	0G0201NECCDF				352,087.38	352,087.38-	352,087.38-	
13ECINT2	13ZZ0145	2	GX	0G0201NECCDF				275.93	275.93-	275.93-	
13ECINT2	13250275	2	GX	0G0201NECCDF				41,804.16	41,804.16-	41,804.16-	
13ECINT2	13250358	2	GX	0G0201NECCDF				20,115.74	20,115.74-	20,115.74-	
13ECINT2	13250362	2	GX	0G0201NECCDF				84,635.17	84,635.17-	84,635.17-	
13ECQE02	13440024	2	GX	0G0201NECCDF				528,000.00	528,000.00-	528,000.00-	
13ECSA02	13250274	2	GX	0G0201NECCDF				27,486.01	27,486.01-	27,486.01-	
13ECSA02	13250357	2	GX	0G0201NECCDF				16,500.99	16,500.99-	16,500.99-	
Sub Total by BU Type								1,418,818.00	1,418,818.00-	1,418,818.00-	
Total by Grant Number					1,418,818.00			1,418,818.00		1,418,818.00-	
	13444140	2	GB	0G0301NECCDF	700,000.00				700,000.00		
	13444240	2	GB	0G0301NECCDF	146,831.00				146,831.00		
	13444340	2	GB	0G0301NECCDF	528,000.00				528,000.00		
	13444440	2	GB	0G0301NECCDF	43,987.00				43,987.00		
Sub Total by BU Type					1,418,818.00				1,418,818.00		
13444140	13444144	2	GX	0G0301NECCDF				656,310.21	656,310.21-	656,310.21-	
13444140	13444146	2	GX	0G0301NECCDF				43,689.79	43,689.79-	43,689.79-	
13444240	13444244	2	GX	0G0301NECCDF				104,795.25	104,795.25-	104,795.25-	
13444240	13444246	2	GX	0G0301NECCDF				42,035.75	42,035.75-	42,035.75-	
13444340	13444344	2	GX	0G0301NECCDF				528,000.00	528,000.00-	528,000.00-	
13444440	13444444	2	GX	0G0301NECCDF				14,107.18	14,107.18-	14,107.18-	
13444440	13444446	2	GX	0G0301NECCDF				29,879.82	29,879.82-	29,879.82-	
Sub Total by BU Type								1,418,818.00	1,418,818.00-	1,418,818.00-	
Total by Grant Number					1,418,818.00			1,418,818.00		1,418,818.00-	
	13444150	K	GB	0G0401NECCDF	700,000.00				700,000.00		
	13444250	K	GB	0G0401NECCDF	146,831.00				146,831.00		
	13444350	K	GB	0G0401NECCDF	528,000.00				528,000.00		
	13444450	K	GB	0G0401NECCDF	92,035.00				92,035.00		
Sub Total by BU Type					1,466,866.00				1,466,866.00		
13444150	13444154	K	GX	0G0401NECCDF				641,913.11	641,913.11-	641,913.11-	
13444150	13444156	K	GX	0G0401NECCDF				58,086.89	58,086.89-	58,086.89-	
13444250	13444254	K	GX	0G0401NECCDF				111,204.19	111,204.19-	111,204.19-	
13444250	13444256	K	GX	0G0401NECCDF				35,626.81	35,626.81-	35,626.81-	
13444350	13444354	K	GX	0G0401NECCDF				528,000.00	528,000.00-	528,000.00-	
13444450	13444454	K	GX	0G0401NECCDF				68,498.23	68,498.23-	68,498.23-	
13444450	13444456	K	GX	0G0401NECCDF				23,536.77	23,536.77-	23,536.77-	
Sub Total by BU Type								1,466,866.00	1,466,866.00-	1,466,866.00-	
Total by Grant Number					1,466,866.00			1,466,866.00		1,466,866.00-	
	13444160	K	GB	0G0501NECCDF	700,000.00				700,000.00		
	13444260	K	GB	0G0501NECCDF	136,831.00				136,831.00		
	13444360	K	GB	0G0501NECCDF	528,000.00				528,000.00		
	13444460	K	GB	0G0501NECCDF	43,987.00				43,987.00		

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Sub Total by BU Type					1,408,818.00				1,408,818.00		
13444160	13444164	K	GX	0G0501NECCDF				71,593.81	71,593.81-	71,593.81-	
13444160	13444166	K	GX	0G0501NECCDF				95,999.34	95,999.34-	95,999.34-	
13444160	13445164	K	GX	0G0501NECCDF				532,406.85	532,406.85-	532,406.85-	
13444260	13444264	K	GX	0G0501NECCDF				7,641.04	7,641.04-	7,641.04-	
13444260	13444266	K	GX	0G0501NECCDF				47,811.25	47,811.25-	47,811.25-	
13444260	13445264	K	GX	0G0501NECCDF				81,378.71	81,378.71-	81,378.71-	
13444360	13444364	K	GX	0G0501NECCDF				414,106.00	414,106.00-	414,106.00-	
13444360	13445364	K	GX	0G0501NECCDF				113,894.00	113,894.00-	113,894.00-	
13444460	13444464	K	GX	0G0501NECCDF				3,050.06	3,050.06-	3,050.06-	
13444460	13444466	K	GX	0G0501NECCDF				19,215.73	19,215.73-	19,215.73-	
13444460	13445464	K	GX	0G0501NECCDF				21,721.21	21,721.21-	21,721.21-	
Sub Total by BU Type								1,408,818.00	1,408,818.00-	1,408,818.00-	
Total by Grant Number					1,408,818.00			1,408,818.00		1,408,818.00-	
13444170		K	GB	0G0601NECCDF	700,000.00				700,000.00		
13444270		K	GB	0G0601NECCDF	146,831.00				146,831.00		
13444370		K	GB	0G0601NECCDF	578,000.00				578,000.00		
13444470		K	GB	0G0601NECCDF	43,987.00				43,987.00		
13444570		K	GB	0G0601NECCDF	42,688.00				42,688.00		
Sub Total by BU Type					1,511,506.00				1,511,506.00		
13444170	13444174	K	GX	0G0601NECCDF				89,754.54	89,754.54-	89,754.54-	
13444170	13444176	K	GX	0G0601NECCDF				144,359.25	144,359.25-	144,359.25-	
13444170	13445174	K	GX	0G0601NECCDF				465,886.21	465,886.21-	465,886.21-	
13444270	13444274	K	GX	0G0601NECCDF				23,067.51	23,067.51-	23,067.51-	
13444270	13444276	K	GX	0G0601NECCDF				55,707.46	55,707.46-	55,707.46-	
13444270	13445274	K	GX	0G0601NECCDF				68,056.03	68,056.03-	68,056.03-	
13444370	13444374	K	GX	0G0601NECCDF				420,642.10	420,642.10-	420,642.10-	
13444370	13444376	K	GX	0G0601NECCDF				30,695.15	30,695.15-	30,695.15-	
13444370	13445374	K	GX	0G0601NECCDF				126,662.75	126,662.75-	126,662.75-	
13444470	13444474	K	GX	0G0601NECCDF				7,011.94	7,011.94-	7,011.94-	
13444470	13444476	K	GX	0G0601NECCDF				4,914.59	4,914.59-	4,914.59-	
13444470	13445474	K	GX	0G0601NECCDF				32,060.47	32,060.47-	32,060.47-	
13444570	13444574	K	GX	0G0601NECCDF				6,398.22	6,398.22-	6,398.22-	
13444570	13444576	K	GX	0G0601NECCDF				22,634.76	22,634.76-	22,634.76-	
13444570	13445574	K	GX	0G0601NECCDF				13,655.02	13,655.02-	13,655.02-	
Sub Total by BU Type								1,511,506.00	1,511,506.00-	1,511,506.00-	
Total by Grant Number					1,511,506.00			1,511,506.00		1,511,506.00-	
13CV0045	2	GX		0G07CD000101				65,360.00	65,360.00-	65,360.00-	
Sub Total by BU Type								65,360.00	65,360.00-	65,360.00-	
Total by Grant Number								65,360.00	65,360.00-	65,360.00-	
13CV0022	2	GX		0G07CD000102		184,554.00				184,554.00-	

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				Sub Total by BU Type		184,554.00		184,554.00	184,554.00-		
				Total by Grant Number		184,554.00		184,554.00	184,554.00-		
	13CV0023	2	GX	0G07CD000103		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	13800322	2	GX	0G07CD000501		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	13HEADS2	2	GB	0G07CD000502	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13HEADS2	13250123	2	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	2	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00	125,000.00-	125,000.00-	
	13HEADS3	2	GB	0G07CD000503	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
	13440334	2	GX	0G07CD000503		50,000.00		50,000.00	50,000.00-		
13HEADS3	13250392	2	GX	0G07CD000503				42,924.55	42,924.55-	42,924.55-	
13HEADS3	13440022	2	GX	0G07CD000503				82,075.45	82,075.45-	82,075.45-	
				Sub Total by BU Type		50,000.00		175,000.00	175,000.00-	125,000.00-	
				Total by Grant Number	125,000.00	50,000.00		175,000.00	50,000.00-	125,000.00-	
	13440340	2	GB	0G07CD000504	195,243.86				195,243.86		
				Sub Total by BU Type	195,243.86				195,243.86		
13440340	13440344	2	GX	0G07CD000504				146,116.80	146,116.80-	146,116.80-	
13440340	13440346	2	GX	0G07CD000504				49,127.06	49,127.06-	49,127.06-	
				Sub Total by BU Type				195,243.86	195,243.86-	195,243.86-	
	13440341	N	MT	0G07CD000504		3,970.72		3,970.72	3,970.72-		
	13440343	N	MT	0G07CD000504		36,294.68		36,294.68	36,294.68-		
				Sub Total by BU Type		40,265.40		40,265.40	40,265.40-		
				Total by Grant Number	195,243.86	40,265.40		235,509.26	40,265.40-	195,243.86-	
	13440350	2	GB	0G07CD000505	153,580.00				153,580.00		
				Sub Total by BU Type	153,580.00				153,580.00		
13440350	13440354	2	GX	0G07CD000505				105,507.62	105,507.62-	105,507.62-	
13440350	13440356	2	GX	0G07CD000505				48,072.38	48,072.38-	48,072.38-	
				Sub Total by BU Type				153,580.00	153,580.00-	153,580.00-	
	13440351	N	MT	0G07CD000505		5,015.12		5,015.12	5,015.12-	5,015.12-	
	13440353	N	MT	0G07CD000505		42,691.76		42,691.76	42,691.76-	42,691.76-	
	13449951	N	MT	0G07CD000505		326.35		326.35	326.35-	326.35-	
				Sub Total by BU Type				48,033.23	48,033.23-	48,033.23-	
				Total by Grant Number	153,580.00			201,613.23	48,033.23-	201,613.23-	
	13440360	2	GB	0G07CD000506	125,000.00				125,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					125,000.00				125,000.00		
13440360	13440364	2	GX	0G07CD000506				31,721.27	31,721.27-	31,721.27-	
13440360	13440366	2	GX	0G07CD000506				43,763.18	43,763.18-	43,763.18-	
13440360	13441364	2	GX	0G07CD000506				49,515.55	49,515.55-	49,515.55-	
Sub Total by BU Type								125,000.00	125,000.00-	125,000.00-	
	13440361	N	MT	0G07CD000506		5,189.20		5,189.20	5,189.20-		
	13440363	N	MT	0G07CD000506		41,455.40		41,455.40	41,455.40-		
	13442363	N	MT	0G07CD000506		621.43		621.43	621.43-		
Sub Total by BU Type						47,266.03		47,266.03	47,266.03-		
Total by Grant Number					125,000.00	47,266.03		172,266.03	47,266.03-	125,000.00-	
	13440370	2	GB	0G07CD000507	122,089.00				122,089.00		
	13443070	2	GB	0G07CD000507	10,000.00				10,000.00		
Sub Total by BU Type					132,089.00				132,089.00		
13440370	13440374	2	GX	0G07CD000507				34,604.17	34,604.17-	34,604.17-	
13440370	13440376	2	GX	0G07CD000507				53,983.97	53,983.97-	53,983.97-	
13440370	13441374	2	GX	0G07CD000507				23,500.09	23,500.09-	23,500.09-	
13443070	13443074	2	GX	0G07CD000507				6,946.09	6,946.09-	6,946.09-	
13443070	13443174	2	GX	0G07CD000507				3,053.91	3,053.91-	3,053.91-	
Sub Total by BU Type								122,088.23	122,088.23-	122,088.23-	
	13440371	N	MT	0G07CD000507				4,353.69	4,353.69-	4,353.69-	
	13440373	N	MT	0G07CD000507				37,180.26	37,180.26-	37,180.26-	
	13442373	N	MT	0G07CD000507				1,180.86	1,180.86-	1,180.86-	
	13449971	N	MT	0G07CD000507				150.55	150.55-	150.55-	
Sub Total by BU Type								42,865.36	42,865.36-	42,865.36-	
Total by Grant Number					132,089.00			164,953.59	32,864.59-	164,953.59-	
	13440380	2	GB	0G07CD000508	137,911.00				137,911.00		
Sub Total by BU Type					137,911.00				137,911.00		
13440380	13440384	2	GX	0G07CD000508				47,053.65	47,053.65-	47,053.65-	
13440380	13440386	2	GX	0G07CD000508				82,466.35	82,466.35-	82,466.35-	
13440380	13441384	2	GX	0G07CD000508				8,391.00	8,391.00-	8,391.00-	
Sub Total by BU Type								137,911.00	137,911.00-	137,911.00-	
	13440381	N	MT	0G07CD000508				4,994.18	4,994.18-	4,994.18-	
	13440383	N	MT	0G07CD000508				34,789.82	34,789.82-	34,789.82-	
	13442381	N	MT	0G07CD000508				2.08	2.08-	2.08-	
	13442383	N	MT	0G07CD000508				1,662.77	1,662.77-	1,662.77-	
Sub Total by BU Type								41,448.85	41,448.85-	41,448.85-	
Total by Grant Number					137,911.00			179,359.85	41,448.85-	179,359.85-	
	13440390	K	GB	0G07CD000509	125,000.00				125,000.00		
Sub Total by BU Type					125,000.00				125,000.00		
13440390	13440394	K	GX	0G07CD000509			2,144.59	20,087.14	20,087.14-	20,087.14-	
13440390	13440396	K	GX	0G07CD000509			5,648.02	29,396.30	29,396.30-	29,396.30-	
13440390	13441394	K	GX	0G07CD000509				1,450.00	1,450.00-	1,450.00-	

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Sub Total by BU Type							7,792.61	50,933.44	50,933.44-	50,933.44-	
	13440391	Y	MT	0G07CD000509			353.67	1,518.14	1,518.14-	1,518.14-	
	13440393	Y	MT	0G07CD000509			3,025.39	19,223.24	19,223.24-	19,223.24-	
	13442391	Y	MT	0G07CD000509			.92	1.78	1.78-	1.78-	
	13442393	Y	MT	0G07CD000509			23.69	1,401.47	1,401.47-	1,401.47-	
Sub Total by BU Type							3,403.67	22,144.63	22,144.63-	22,144.63-	
Total by Grant Number					125,000.00		11,196.28	73,078.07	51,921.93	73,078.07-	
	13444180	K	GB	0G0701NECCDF	700,000.00				700,000.00		
	13444280	K	GB	0G0701NECCDF	136,831.00				136,831.00		
	13444380	K	GB	0G0701NECCDF	578,000.00				578,000.00		
	13444480	K	GB	0G0701NECCDF	43,987.00				43,987.00		
	13444580	K	GB	0G0701NECCDF	45,512.00				45,512.00		
Sub Total by BU Type					1,504,330.00				1,504,330.00		
13444180	13444184	K	GX	0G0701NECCDF			2.78	46,753.50	46,753.50-	46,753.50-	
13444180	13444186	K	GX	0G0701NECCDF				52,890.44	52,890.44-	52,890.44-	
13444180	13445184	K	GX	0G0701NECCDF				241,404.78	241,404.78-	241,404.78-	
13444180	13446184	K	GX	0G0701NECCDF			7.54	123,039.70	123,039.70-	123,039.70-	
13444180	13446186	K	GX	0G0701NECCDF				234,872.91	234,872.91-	234,872.91-	
13444280	13444284	K	GX	0G0701NECCDF			95.34	5,538.94	5,538.94-	5,538.94-	
13444280	13444286	K	GX	0G0701NECCDF			386.66	25,745.07	25,745.07-	25,745.07-	
13444280	13445284	K	GX	0G0701NECCDF				20,108.55	20,108.55-	20,108.55-	
13444280	13446284	K	GX	0G0701NECCDF			217.90	24,096.42	24,096.42-	24,096.42-	
13444280	13446286	K	GX	0G0701NECCDF			1,304.57	20,964.02	20,964.02-	20,964.02-	
13444380	13444384	K	GX	0G0701NECCDF				304,281.78	304,281.78-	304,281.78-	
13444380	13444386	K	GX	0G0701NECCDF				842.86	842.86-	842.86-	
13444380	13446384	K	GX	0G0701NECCDF			2,095.45	8,715.67	8,715.67-	8,715.67-	
13444380	13446386	K	GX	0G0701NECCDF			3,205.12	30,401.28	30,401.28-	30,401.28-	
13444480	13444484	K	GX	0G0701NECCDF			1.68	21.42	21.42-	21.42-	
13444480	13445484	K	GX	0G0701NECCDF				1,001.91	1,001.91-	1,001.91-	
13444480	13446484	K	GX	0G0701NECCDF			455.16	9,037.02	9,037.02-	9,037.02-	
13444480	13446486	K	GX	0G0701NECCDF			1,684.56	1,684.56	1,684.56-	1,684.56-	
13444580	13444584	K	GX	0G0701NECCDF				303.49	303.49-	303.49-	
13444580	13444586	K	GX	0G0701NECCDF				29.18-	29.18	29.18	
13444580	13446584	K	GX	0G0701NECCDF			2.08	10,689.12	10,689.12-	10,689.12-	
13444580	13446586	K	GX	0G0701NECCDF				34,403.07	34,403.07-	34,403.07-	
Sub Total by BU Type							9,458.84	1,196,767.33	1,196,767.33-	1,196,767.33-	
Total by Grant Number					1,504,330.00		9,458.84	1,196,767.33	307,562.67	1,196,767.33-	
	13444190	K	GB	0G0801NECCDF	700,000.00				700,000.00		
	13444290	K	GB	0G0801NECCDF	146,831.00				146,831.00		
	13444390	K	GB	0G0801NECCDF	578,000.00				578,000.00		
	13444490	K	GB	0G0801NECCDF	43,987.00				43,987.00		

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	13444590	K	GB	0G0801NECCDF	45,512.00				45,512.00		
	Sub Total by BU Type				1,514,330.00				1,514,330.00		
13444190	13444194	K	GX	0G0801NECCDF			4,380.97	23,003.15	23,003.15-	23,003.15-	
13444190	13444196	K	GX	0G0801NECCDF			9,315.43	45,555.17	45,555.17-	45,555.17-	
13444190	13445194	K	GX	0G0801NECCDF				148,158.26	148,158.26-	148,158.26-	
13444190	13446194	K	GX	0G0801NECCDF			3,950.97	35,116.65	35,116.65-	35,116.65-	
13444190	13446196	K	GX	0G0801NECCDF			21,406.42	125,464.58	125,464.58-	125,464.58-	
13444390	13446394	K	GX	0G0801NECCDF			550.31	550.31	550.31-	550.31-	
13444590	13444594	K	GX	0G0801NECCDF			31.94	88.84	88.84-	88.84-	
13444590	13446594	K	GX	0G0801NECCDF			800.22	4,188.07	4,188.07-	4,188.07-	
13444590	13446596	K	GX	0G0801NECCDF			3,948.67	23,662.93	23,662.93-	23,662.93-	
	Sub Total by BU Type						44,384.93	405,787.96	405,787.96-	405,787.96-	
	Total by Grant Number				1,514,330.00		44,384.93	405,787.96	1,108,542.04	405,787.96-	
13CV0024	2	GX	0G90CD113702			150,000.00		139,963.42	139,963.42-	10,036.58	
	Sub Total by BU Type					150,000.00		139,963.42	139,963.42-	10,036.58	
	Total by Grant Number					150,000.00		139,963.42	139,963.42-	10,036.58	
13CV0035	2	GX	0G90ZE000701			100,000.00		99,372.82	99,372.82-	627.18	
	Sub Total by BU Type					100,000.00		99,372.82	99,372.82-	627.18	
	Total by Grant Number					100,000.00		99,372.82	99,372.82-	627.18	
13REFGE1	2	GB	0G90ZE000702		100,000.00				100,000.00		
	Sub Total by BU Type				100,000.00				100,000.00		
13REFGE1	13250097	2	GX	0G90ZE000702				4,405.00	4,405.00-	4,405.00-	
13REFGE1	13992028	2	GX	0G90ZE000702				95,595.00	95,595.00-	95,595.00-	
	Sub Total by BU Type							100,000.00	100,000.00-	100,000.00-	
	Total by Grant Number				100,000.00			100,000.00	100,000.00-	100,000.00-	
13420025	2	GX	0G90ZE000703			583.00		583.00	583.00-		
13992029	2	GX	0G90ZE000703			99,417.00		97,843.08	97,843.08-	1,573.92	
	Sub Total by BU Type					100,000.00		98,426.08	98,426.08-	1,573.92	
	Total by Grant Number					100,000.00		98,426.08	98,426.08-	1,573.92	
13REFG03	13REFSD3	2	GB	0G90ZE005101	13,513.00				13,513.00		
	Sub Total by BU Type				13,513.00				13,513.00		
13REFG03	13992101	2	GX	0G90ZE005101		236,487.00		236,487.00	236,487.00-		
13REFSD3	13420051	2	GX	0G90ZE005101				13,513.00	13,513.00-	13,513.00-	
	Sub Total by BU Type					236,487.00		250,000.00	250,000.00-	13,513.00-	
	Total by Grant Number				13,513.00	236,487.00		250,000.00	236,487.00-	13,513.00-	
13424340	2	GB	0G90ZE005102		13,513.00				13,513.00		
	Sub Total by BU Type				13,513.00				13,513.00		
13424444	2	GX	0G90ZE005102			236,487.00		236,487.00	236,487.00-		
13424340	13424344	2	GX	0G90ZE005102				13,216.51	13,216.51-	13,216.51-	
	Sub Total by BU Type					236,487.00		249,703.51	249,703.51-	13,216.51-	
	Total by Grant Number				13,513.00	236,487.00		249,703.51	236,190.51-	13,216.51-	
13424350	2	GB	0G90ZE005103		9,869.00				9,869.00		

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				Sub Total by BU Type	9,869.00				9,869.00		
	13424454	2	GX	0G90ZE005103		171,129.00		171,129.00	171,129.00-		
13424350	13424354	2	GX	0G90ZE005103				9,869.00	9,869.00-	9,869.00-	
				Sub Total by BU Type		171,129.00		180,998.00	180,998.00-	9,869.00-	
				Total by Grant Number	9,869.00	171,129.00		180,998.00	171,129.00-	9,869.00-	
	13250182	N	OT	00FINSERVRVL				59,522.87	59,522.87-	59,522.87-	
	13250183	N	OT	00FINSERVRVL				6,812.16	6,812.16-	6,812.16-	
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64-	91,660.64-	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60-	75,982.60-	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19-	41,440.19-	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12-	6,537.12-	
	13250188	N	OT	00FINSERVRVL				363.85	363.85-	363.85-	
	13250190	N	OT	00FINSERVRVL				969.16	969.16-	969.16-	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23-	5,002.23-	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10-	10,063.10-	
	13250193	N	OT	00FINSERVRVL				22,344.90	22,344.90-	22,344.90-	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72-	20,449.72-	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38-	2,532.38-	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36-	2,493.36-	
				Sub Total by BU Type				346,174.28	346,174.28-	346,174.28-	
				Total by Grant Number				346,174.28	346,174.28-	346,174.28-	
	13250006	N	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	N	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	
	13250052	N	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	N	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	N	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	N	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	N	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	N	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	N	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	N	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	N	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500057	N	OT	00INDCOSTS				92,756.92	92,756.92-	92,756.92-	
	13500070	N	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
				Sub Total by BU Type				966,954.34	966,954.34-	966,954.34-	
				Total by Grant Number				966,954.34	966,954.34-	966,954.34-	
	13250084	N	GY	00LSFNE107		10,906.01				10,906.01	
	13250085	N	GY	00LSFNE107		10,402.94				10,402.94	
	13250396	N	GY	00LSFNE107		2,386.07		13,292.08	13,292.08-	10,906.01-	
	13250397	N	GY	00LSFNE107		9,913.91		20,316.85	20,316.85-	10,402.94-	
	13410075	N	GY	00LSFNE107		1,642.97		1,642.97	1,642.97-		

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	13410076	N	GY	00LSFNE107		1,271.95		1,271.95	1,271.95-		
	13410077	N	GY	00LSFNE107		41,770.49		41,770.49	41,770.49-		
	13410078	N	GY	00LSFNE107		2,742.66		2,742.66	2,742.66-		
	13994035	N	GY	00LSFNE107		243,117.00		243,117.00	243,117.00-		
				Sub Total by BU Type		324,154.00		324,154.00	324,154.00-		
				Total by Grant Number		324,154.00		324,154.00	324,154.00-		
	13800365	N	OT	00PROJEARMK				236,253.67	236,253.67-	236,253.67-	
				Sub Total by BU Type				236,253.67	236,253.67-	236,253.67-	
				Total by Grant Number				236,253.67	236,253.67-	236,253.67-	
	13511013	N	GY	00SSIPROGINC		85,348.16		85,348.16	85,348.16-		
				Sub Total by BU Type		85,348.16		85,348.16	85,348.16-		
				Total by Grant Number		85,348.16		85,348.16	85,348.16-		
	13800172	N	OT	00TBIMATCH				36,500.00	36,500.00-	36,500.00-	
				Sub Total by BU Type				36,500.00	36,500.00-	36,500.00-	
				Total by Grant Number				36,500.00	36,500.00-	36,500.00-	
	13250199	N	OT	01FINSERVRVL				9,876.81	9,876.81-	9,876.81-	
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	
	13800372	N	OT	01FINSERVRVL				1,400.46	1,400.46-	1,400.46-	
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	
	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				355,546.83	355,546.83-	355,546.83-	
				Total by Grant Number				355,546.83	355,546.83-	355,546.83-	
	13250034	N	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	N	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	N	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	N	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	N	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	N	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	N	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	N	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	
	13500036	N	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	N	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500052	N	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	
	13500058	N	OT	01INDCOSTS				531,520.61	531,520.61-	531,520.61-	
	13500071	N	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				1,099,546.25	1,099,546.25-	1,099,546.25-	
				Total by Grant Number				1,099,546.25	1,099,546.25-	1,099,546.25-	
	13800366	N	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	N	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	N	OT	01SPEDEARMRK		1,200.00		1,200.00	1,200.00-		
	13992064	N	OT	01SPEDEARMRK		124,189,469.92		124,189,469.92	124,189,469.92-		
	13992067	N	OT	01SPEDEARMRK		13,015,852.00		13,015,852.00	13,015,852.00-		
				Sub Total by BU Type		137,296,342.49		137,296,342.49	137,296,342.49-		
				Total by Grant Number		137,296,342.49		137,296,342.49	137,296,342.49-		
	13800320	N	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13511113	N	GY	01SSIPROGINC		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Sub Total by BU Type		52,415.65		63,250.21	63,250.21-	10,834.56-	
				Total by Grant Number		52,415.65		63,250.21	63,250.21-	10,834.56-	
	13800309	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800313	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800314	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	N	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	N	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	N	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT				970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT				636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type				1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number				1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	N	MT	02BRKFTMATCH				304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type				304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number				304,694.00	304,694.00-	304,694.00-	
	13400023	N	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	N	OT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	
	13400011	N	OT	02ENROPTTRNS				263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type				263,813.77	263,813.77-	263,813.77-	
				Total by Grant Number				263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL				12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL				9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL				96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL				124.49	124.49-	124.49-	
	13500010	N	OT	02FINSERVRVL				374.63	374.63-	374.63-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type				325,557.52	325,557.52-	325,557.52-	
				Total by Grant Number				325,557.52	325,557.52-	325,557.52-	
	13250008	N	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	N	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	N	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	N	OT	02INDCOSTS				289,586.86	289,586.86-	289,586.86-	
	13250050	N	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250144	N	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	N	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	N	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	N	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	N	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	N	OT	02INDCOSTS				162.53	162.53-	162.53-	
	13450011	N	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	N	OT	02INDCOSTS				27.52	27.52-	27.52-	
	13500006	N	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	N	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	N	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	N	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	N	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	N	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	N	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500060	N	OT	02INDCOSTS				40,897.63	40,897.63-	40,897.63-	
	13500072	N	OT	02INDCOSTS				127,649.24	127,649.24-	127,649.24-	
	13800265	N	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type				1,251,531.42	1,251,531.42-	1,251,531.42-	
				Total by Grant Number				1,251,531.42	1,251,531.42-	1,251,531.42-	
	13250024	N	OT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	
				Total by Grant Number				755.38	755.38-	755.38-	
	13400003	N	MT	02REORGIDGF				3,747.68	3,747.68-	3,747.68-	
				Sub Total by BU Type				3,747.68	3,747.68-	3,747.68-	
				Total by Grant Number				3,747.68	3,747.68-	3,747.68-	
	13250027	N	OT	02SHKNBBYSYD				2,146.50	2,146.50-	2,146.50-	
				Sub Total by BU Type				2,146.50	2,146.50-	2,146.50-	
				Total by Grant Number				2,146.50	2,146.50-	2,146.50-	
	13992059	N	OT	02SPEDEARMRK		131,297,653.03		131,297,653.03	131,297,653.03-		
	13992060	N	OT	02SPEDEARMRK		12,652,795.00		12,652,795.00	12,652,795.00-		
	13992061	N	OT	02SPEDEARMRK		58,169.14		58,169.14	58,169.14-		
	13992063	N	OT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00-		
				Sub Total by BU Type		144,151,249.17		144,151,249.17	144,151,249.17-		
				Total by Grant Number		144,151,249.17		144,151,249.17	144,151,249.17-		
	13992038	N	OT	02SPEDTRNCTR		65,045.00		65,032.90	65,032.90-	12.10	
				Sub Total by BU Type		65,045.00		65,032.90	65,032.90-	12.10	
				Total by Grant Number		65,045.00		65,032.90	65,032.90-	12.10	
	13511213	N	GY	02SSIPROGINC		40,910.61		172,143.38	172,143.38-	131,232.77-	
				Sub Total by BU Type		40,910.61		172,143.38	172,143.38-	131,232.77-	
				Total by Grant Number		40,910.61		172,143.38	172,143.38-	131,232.77-	
	13400015	N	OT	02STATEAID				631,730,754.98	631,730,754.98-	631,730,754.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Total by Grant Number				631,730,754.98	631,730,754.98-	631,730,754.98-	
	13031631	N	OT	03ASSESSMENT		1,607,000.00		1,444,750.87	1,444,750.87-	162,249.13	
	13031633	N	OT	03ASSESSMENT				53,990.69	53,990.69-	53,990.69-	
	13034533	N	OT	03ASSESSMENT				15,648.30	15,648.30-	15,648.30-	
	13250279	N	OT	03ASSESSMENT				58,940.06	58,940.06-	58,940.06-	
	13250282	N	OT	03ASSESSMENT				19,170.96	19,170.96-	19,170.96-	
	13250375	N	OT	03ASSESSMENT				495.68	495.68-	495.68-	
	13250406	N	OT	03ASSESSMENT				11,130.65	11,130.65-	11,130.65-	
	13452233	N	OT	03ASSESSMENT				1,804.70	1,804.70-	1,804.70-	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09-	1,068.09-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13991002	N	MT	03BRKFTMATCH		301,520.00		300,951.02	300,951.02-	568.98	
				Sub Total by BU Type		301,520.00		300,951.02	300,951.02-	568.98	
				Total by Grant Number		301,520.00		300,951.02	300,951.02-	568.98	
	13250061	N	MT	03CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13991000	N	MT	03CNAIDMATCH				467,875.00	467,875.00-	467,875.00-	
				Sub Total by BU Type				467,875.00	467,875.00-	467,875.00-	
				Total by Grant Number				467,875.00	467,875.00-	467,875.00-	
	13NAEP03	N	GB	03ED99C00076	43,344.46				43,344.46		
	13NAEP99	N	GB	03ED99C00076	84,674.00				84,674.00		
				Sub Total by BU Type	128,018.46				128,018.46		
13NAEP03	13250404	N	OT	03ED99C00076				35,387.18	35,387.18-	35,387.18-	
13NAEP03	13250405	N	OT	03ED99C00076				92,631.28	92,631.28-	92,631.28-	
				Sub Total by BU Type				128,018.46	128,018.46-	128,018.46-	
				Total by Grant Number	128,018.46			128,018.46	128,018.46-	128,018.46-	
	13400024	N	OT	03ESUCORESrv				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Sub Total by BU Type				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Total by Grant Number				9,375,778.00	9,375,778.00-	9,375,778.00-	
	13400025	N	OT	03EUSTECHINF				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Sub Total by BU Type				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Total by Grant Number				2,972,218.00	2,972,218.00-	2,972,218.00-	
	13250230	N	OT	03FINSERVRVL				56,056.04	56,056.04-	56,056.04-	
	13250231	N	OT	03FINSERVRVL				4,007.88	4,007.88-	4,007.88-	
	13250232	N	OT	03FINSERVRVL				56,276.75	56,276.75-	56,276.75-	
	13250233	N	OT	03FINSERVRVL				94,341.15	94,341.15-	94,341.15-	
	13250234	N	OT	03FINSERVRVL				35,425.00	35,425.00-	35,425.00-	
	13250235	N	OT	03FINSERVRVL				6,024.20	6,024.20-	6,024.20-	
	13250236	N	OT	03FINSERVRVL				328.39	328.39-	328.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250239	N	OT	03FINSERVRVL				2,988.55	2,988.55-	2,988.55-	
	13250240	N	OT	03FINSERVRVL				4,026.06	4,026.06-	4,026.06-	
	13250242	N	OT	03FINSERVRVL				14,491.95	14,491.95-	14,491.95-	
	13250243	N	OT	03FINSERVRVL				1,370.73	1,370.73-	1,370.73-	
	13250353	N	OT	03FINSERVRVL				9,941.52	9,941.52-	9,941.52-	
	13250354	N	OT	03FINSERVRVL				4,681.14	4,681.14-	4,681.14-	
	13250355	N	OT	03FINSERVRVL				4,411.95	4,411.95-	4,411.95-	
	13250366	N	OT	03FINSERVRVL				45,629.69	45,629.69-	45,629.69-	
	13250373	N	OT	03FINSERVRVL				1,557.50	1,557.50-	1,557.50-	
	13250386	N	OT	03FINSERVRVL				3,812.39	3,812.39-	3,812.39-	
	13500075	N	OT	03FINSERVRVL		345,304.11		1,190.90	1,190.90-	344,113.21	
	13500076	N	OT	03FINSERVRVL				2,215.85	2,215.85-	2,215.85-	
	13500077	N	OT	03FINSERVRVL				349.20	349.20-	349.20-	
	13500078	N	OT	03FINSERVRVL				2,915.26	2,915.26-	2,915.26-	
	13500079	N	OT	03FINSERVRVL				4,060.79	4,060.79-	4,060.79-	
	13500080	N	OT	03FINSERVRVL				1,555.05	1,555.05-	1,555.05-	
	13500081	N	OT	03FINSERVRVL				231.45	231.45-	231.45-	
	13500082	N	OT	03FINSERVRVL				15.41	15.41-	15.41-	
	13500085	N	OT	03FINSERVRVL				81.25	81.25-	81.25-	
	13500086	N	OT	03FINSERVRVL				153.23	153.23-	153.23-	
	13500088	N	OT	03FINSERVRVL				628.83	628.83-	628.83-	
	13500089	N	OT	03FINSERVRVL				307.04	307.04-	307.04-	
	13500090	N	OT	03FINSERVRVL				238.11	238.11-	238.11-	
	13500092	N	OT	03FINSERVRVL				256.25	256.25-	256.25-	
	13500093	N	OT	03FINSERVRVL				59.29	59.29-	59.29-	
	13500095	N	OT	03FINSERVRVL				87.23	87.23-	87.23-	
	13500096	N	OT	03FINSERVRVL		13,302.71		81.69	81.69-	13,221.02	
				Sub Total by BU Type		358,606.82		359,797.72	359,797.72-	1,190.90-	
				Total by Grant Number		358,606.82		359,797.72	359,797.72-	1,190.90-	
	13250009	N	OT	03INDCOSTS				33,425.66	33,425.66-	33,425.66-	
	13250017	N	OT	03INDCOSTS				10,363.81	10,363.81-	10,363.81-	
	13250036	N	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	N	OT	03INDCOSTS				164,433.27	164,433.27-	164,433.27-	
	13250339	N	OT	03INDCOSTS				17.00	17.00-	17.00-	
	13250340	N	OT	03INDCOSTS				1,663.33	1,663.33-	1,663.33-	
	13250342	N	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	
	13250343	N	OT	03INDCOSTS				107,919.88	107,919.88-	107,919.88-	
	13250344	N	OT	03INDCOSTS				2,462.12	2,462.12-	2,462.12-	
	13250345	N	OT	03INDCOSTS				14,094.34	14,094.34-	14,094.34-	
	13250347	N	OT	03INDCOSTS				15.86	15.86-	15.86-	
	13250348	N	OT	03INDCOSTS				2,037.13	2,037.13-	2,037.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250349	N	OT	03INDCOSTS				13.93	13.93-	13.93-	
	13250350	N	OT	03INDCOSTS				23.31	23.31-	23.31-	
	13250351	N	OT	03INDCOSTS				2,788.18	2,788.18-	2,788.18-	
	13250352	N	OT	03INDCOSTS				41,340.37	41,340.37-	41,340.37-	
	13430011	N	OT	03INDCOSTS				7,169.57	7,169.57-	7,169.57-	
	13450004	N	OT	03INDCOSTS				7,153.19	7,153.19-	7,153.19-	
	13450012	N	OT	03INDCOSTS				493.55	493.55-	493.55-	
	13450016	N	OT	03INDCOSTS				2,394.91	2,394.91-	2,394.91-	
	13500002	N	OT	03INDCOSTS				5,425.32	5,425.32-	5,425.32-	
	13500007	N	OT	03INDCOSTS				4,993.59	4,993.59-	4,993.59-	
	13500009	N	OT	03INDCOSTS				8,081.67	8,081.67-	8,081.67-	
	13500031	N	OT	03INDCOSTS				48,864.53	48,864.53-	48,864.53-	
	13500033	N	OT	03INDCOSTS				2,984.36	2,984.36-	2,984.36-	
	13500038	N	OT	03INDCOSTS				511.81	511.81-	511.81-	
	13500044	N	OT	03INDCOSTS				13,997.30	13,997.30-	13,997.30-	
	13500046	N	OT	03INDCOSTS				1,977.33	1,977.33-	1,977.33-	
	13500054	N	OT	03INDCOSTS				20,628.59	20,628.59-	20,628.59-	
	13500061	N	OT	03INDCOSTS				647,089.90	647,089.90-	647,089.90-	
	13500073	N	OT	03INDCOSTS				47,329.77	47,329.77-	47,329.77-	
	13511399	N	OT	03INDCOSTS				63,464.49	63,464.49-	63,464.49-	
	13520003	N	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	N	OT	03INDCOSTS				36,206.86	36,206.86-	36,206.86-	
				Sub Total by BU Type				1,335,080.04	1,335,080.04-	1,335,080.04-	
				Total by Grant Number				1,335,080.04	1,335,080.04-	1,335,080.04-	
	13250278	N	OT	03MILKENPROJ				289.92	289.92-	289.92-	
				Sub Total by BU Type				289.92	289.92-	289.92-	
				Total by Grant Number				289.92	289.92-	289.92-	
	13010008	N	OT	03OUTREACHGF				123,149.03	123,149.03-	123,149.03-	
	13010009	N	OT	03OUTREACHGF				1,545,409.23	1,545,409.23-	1,545,409.23-	
				Sub Total by BU Type				1,668,558.26	1,668,558.26-	1,668,558.26-	
				Total by Grant Number				1,668,558.26	1,668,558.26-	1,668,558.26-	
	13480029	N	OT	03SPEDEARMRK		131,655,008.00		131,655,007.00	131,655,007.00-	1.00	
	13480030	N	OT	03SPEDEARMRK		12,358,457.00		12,358,457.00	12,358,457.00-		
	13480031	N	OT	03SPEDEARMRK		36,719.00		36,718.70	36,718.70-	.30	
	13480032	N	OT	03SPEDEARMRK		273,964.00		273,964.00	273,964.00-		
				Sub Total by BU Type		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
				Total by Grant Number		144,324,148.00		144,324,146.70	144,324,146.70-	1.30	
	13992100	N	OT	03SPEDTRNCTR		65,045.00		65,045.00	65,045.00-		
				Sub Total by BU Type		65,045.00		65,045.00	65,045.00-		
				Total by Grant Number		65,045.00		65,045.00	65,045.00-		
	13511313	N	GY	03SSIPROGINC		202,364.74		60,297.41	60,297.41-	142,067.33	
				Sub Total by BU Type		202,364.74		60,297.41	60,297.41-	142,067.33	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		202,364.74		60,297.41	60,297.41	142,067.33	
	13400016	N	OT	03STATEAID				647,477,819.84	647,477,819.84	647,477,819.84	
				Sub Total by BU Type				647,477,819.84	647,477,819.84	647,477,819.84	
				Total by Grant Number				647,477,819.84	647,477,819.84	647,477,819.84	
	13400012	N	OT	03TEXTBKLOAN				384,057.98	384,057.98	384,057.98	
				Sub Total by BU Type				384,057.98	384,057.98	384,057.98	
				Total by Grant Number				384,057.98	384,057.98	384,057.98	
	13512943	N	GY	04SSIPROGINC		129,464.97		129,464.97	129,464.97		
				Sub Total by BU Type		129,464.97		129,464.97	129,464.97		
				Total by Grant Number		129,464.97		129,464.97	129,464.97		
	13CV0021	2	GX	040004NEDI00		6,208,652.00		6,208,651.25	6,208,651.25	.75	
				Sub Total by BU Type		6,208,652.00		6,208,651.25	6,208,651.25	.75	
				Total by Grant Number		6,208,652.00		6,208,651.25	6,208,651.25	.75	
	13CV0009	2	GX	040104NEDI00				6,473,113.17	6,473,113.17	6,473,113.17	
	13520001	2	GX	040104NEDI00		6,979,582.08		506,468.91	506,468.91	6,473,113.17	
				Sub Total by BU Type		6,979,582.08		6,979,582.08	6,979,582.08		
				Total by Grant Number		6,979,582.08		6,979,582.08	6,979,582.08		
	13520002	2	GX	040204NEDI00		7,340,888.46		7,335,210.33	7,335,210.33	5,678.13	
				Sub Total by BU Type		7,340,888.46		7,335,210.33	7,335,210.33	5,678.13	
				Total by Grant Number		7,340,888.46		7,335,210.33	7,335,210.33	5,678.13	
	13520004	2	GX	040304NEDI00		7,760,562.00		7,760,561.16	7,760,561.16	.84	
				Sub Total by BU Type		7,760,562.00		7,760,561.16	7,760,561.16	.84	
				Total by Grant Number		7,760,562.00		7,760,561.16	7,760,561.16	.84	
	13524000	2	GX	040404NEDI00		8,514,771.00		8,514,770.26	8,514,770.26	.74	
				Sub Total by BU Type		8,514,771.00		8,514,770.26	8,514,770.26	.74	
				Total by Grant Number		8,514,771.00		8,514,770.26	8,514,770.26	.74	
	13525000	2	GX	040504NEDI00		8,635,480.00		8,635,479.28	8,635,479.28	.72	
				Sub Total by BU Type		8,635,480.00		8,635,479.28	8,635,479.28	.72	
				Total by Grant Number		8,635,480.00		8,635,479.28	8,635,479.28	.72	
	13525001	2	GX	040504NEDI02		452.00		451.22	451.22	.78	
				Sub Total by BU Type		452.00		451.22	451.22	.78	
				Total by Grant Number		452.00		451.22	451.22	.78	
	13526000	2	GX	040604NEDI00		8,908,076.00		8,908,075.20	8,908,075.20	.80	
				Sub Total by BU Type		8,908,076.00		8,908,075.20	8,908,075.20	.80	
				Total by Grant Number		8,908,076.00		8,908,075.20	8,908,075.20	.80	
	13527000	1	GX	040704NEDI00		9,085,654.00		9,085,653.12	9,085,653.12	.88	
				Sub Total by BU Type		9,085,654.00		9,085,653.12	9,085,653.12	.88	
				Total by Grant Number		9,085,654.00		9,085,653.12	9,085,653.12	.88	
	13528000	K	GX	040804NEDI00		9,141,186.00	41.10	9,129,364.97	9,129,364.97	11,821.03	
				Sub Total by BU Type		9,141,186.00	41.10	9,129,364.97	9,129,364.97	11,821.03	
				Total by Grant Number		9,141,186.00	41.10	9,129,364.97	9,129,364.97	11,821.03	
	13529000	K	GX	040904NEDI00		7,753,427.00	873,491.38	6,742,743.45	6,742,743.45	1,010,683.55	
				Sub Total by BU Type		7,753,427.00	873,491.38	6,742,743.45	6,742,743.45	1,010,683.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						7,753,427.00	873,491.38	6,742,743.45	6,742,743.45-	1,010,683.55	
	13512953	N	GY	05SSIPROGINC				4,187.80	4,187.80-	4,187.80-	
Sub Total by BU Type								4,187.80	4,187.80-	4,187.80-	
Total by Grant Number								4,187.80	4,187.80-	4,187.80-	
	13512963	N	GY	06SSIPROGINC				76,865.88	76,865.88-	76,865.88-	
Sub Total by BU Type								76,865.88	76,865.88-	76,865.88-	
Total by Grant Number								76,865.88	76,865.88-	76,865.88-	
	13512973	Y	GY	07SSIPROGINC				253,769.57	253,769.57-	253,769.57-	
Sub Total by BU Type								253,769.57	253,769.57-	253,769.57-	
Total by Grant Number								253,769.57	253,769.57-	253,769.57-	
	13412290	K	GB	09UDP001260A	239,979.00				239,979.00		
Sub Total by BU Type					239,979.00				239,979.00		
13412290	13412294	K	GX	09UDP001260A			3,145.89	141,847.20	141,847.20-	141,847.20-	
13412290	13412296	K	GX	09UDP001260A				88,780.91	88,780.91-	88,780.91-	
13412290	13412494	K	GX	09UDP001260A				25.16	25.16-	25.16-	
13412290	13412496	K	GX	09UDP001260A				966.72	966.72-	966.72-	
Sub Total by BU Type							3,145.89	231,619.99	231,619.99-	231,619.99-	
Total by Grant Number					239,979.00		3,145.89	231,619.99	8,359.01	231,619.99-	
	13412200	K	GB	09UDP001260B	117,964.00				117,964.00		
Sub Total by BU Type					117,964.00				117,964.00		
13412200	13412204	K	GX	09UDP001260B			6,684.27	17,378.86	17,378.86-	17,378.86-	
13412200	13412206	K	GX	09UDP001260B			6,451.04	25,236.57	25,236.57-	25,236.57-	
13412200	13412404	K	GX	09UDP001260B			5.88	18.10	18.10-	18.10-	
13412200	13412406	K	GX	09UDP001260B			203.75	629.33	629.33-	629.33-	
Sub Total by BU Type							13,344.94	43,262.86	43,262.86-	43,262.86-	
Total by Grant Number					117,964.00		13,344.94	43,262.86	74,701.14	43,262.86-	
	13HEALT2	2	GB	090CCU709001	195,628.00				195,628.00		
Sub Total by BU Type					195,628.00				195,628.00		
	13CV0010	2	GX	090CCU709001		1,574,696.70		1,574,696.70	1,574,696.70-		
	13800275	2	GX	090CCU709001		114,973.21		114,973.21	114,973.21-		
13HEALT2	13250079	2	GX	090CCU709001				38,582.05	38,582.05-	38,582.05-	
13HEALT2	13410040	2	GX	090CCU709001				9,600.63	9,600.63-	9,600.63-	
Sub Total by BU Type						1,689,669.91		1,737,852.59	1,737,852.59-	48,182.68-	
Total by Grant Number					195,628.00	1,689,669.91		1,737,852.59	1,542,224.59-	48,182.68-	
	13HEALT3	2	GB	090CCU722673	99,943.34				99,943.34		
	13412250	2	GB	090CCU722673	125,441.37				125,441.37		
Sub Total by BU Type					225,384.71				225,384.71		
13HEALT3	13250403	2	GX	090CCU722673				76,933.28	76,933.28-	76,933.28-	
13HEALT3	13410114	2	GX	090CCU722673				23,010.06	23,010.06-	23,010.06-	
13412250	13412254	2	GX	090CCU722673				44,223.65	44,223.65-	44,223.65-	
13412250	13412256	2	GX	090CCU722673				81,217.72	81,217.72-	81,217.72-	
Sub Total by BU Type								225,384.71	225,384.71-	225,384.71-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					225,384.71			225,384.71		225,384.71-	
	13412260	2	GB	090CCU722673A	144,791.51				144,791.51		
Sub Total by BU Type					144,791.51				144,791.51		
13412260	13412264	2	GX	090CCU722673A				61,986.92	61,986.92-	61,986.92-	
13412260	13412266	2	GX	090CCU722673A				82,804.59	82,804.59-	82,804.59-	
Sub Total by BU Type								144,791.51	144,791.51-	144,791.51-	
Total by Grant Number					144,791.51			144,791.51		144,791.51-	
	13412270	2	GB	090CCU722673B	104,705.78				104,705.78		
Sub Total by BU Type					104,705.78				104,705.78		
13412270	13412274	2	GX	090CCU722673B				69,348.14	69,348.14-	69,348.14-	
13412270	13412276	2	GX	090CCU722673B				12,894.28	12,894.28-	12,894.28-	
13412270	13412374	2	GX	090CCU722673B				19,800.00	19,800.00-	19,800.00-	
13412270	13412474	2	GX	090CCU722673B				4.95	4.95-	4.95-	
13412270	13412476	2	GX	090CCU722673B				24.57	24.57-	24.57-	
Sub Total by BU Type								102,071.94	102,071.94-	102,071.94-	
Total by Grant Number					104,705.78			102,071.94	2,633.84	102,071.94-	
	13412280	2	GB	090CCU722673C	324,057.00				324,057.00		
Sub Total by BU Type					324,057.00				324,057.00		
13412280	13412284	2	GX	090CCU722673C				168,271.33	168,271.33-	168,271.33-	
13412280	13412286	2	GX	090CCU722673C				58,337.12	58,337.12-	58,337.12-	
13412280	13412384	2	GX	090CCU722673C				96,750.00	96,750.00-	96,750.00-	
13412280	13412484	2	GX	090CCU722673C				12.05	12.05-	12.05-	
13412280	13412486	2	GX	090CCU722673C				686.50	686.50-	686.50-	
Sub Total by BU Type								324,057.00	324,057.00-	324,057.00-	
Total by Grant Number					324,057.00			324,057.00		324,057.00-	
	13491950	2	GB	2C04B1NESAPT	65,000.00				65,000.00		
Sub Total by BU Type					65,000.00				65,000.00		
13491950	13491954	2	GX	2C04B1NESAPT				65,000.00	65,000.00-	65,000.00-	
Sub Total by BU Type								65,000.00	65,000.00-	65,000.00-	
Total by Grant Number					65,000.00			65,000.00		65,000.00-	
	13491960	2	GB	2C06B1NESAPT	65,000.00				65,000.00		
Sub Total by BU Type					65,000.00				65,000.00		
13491960	13491964	2	GX	2C06B1NESAPT				65,000.00	65,000.00-	65,000.00-	
Sub Total by BU Type								65,000.00	65,000.00-	65,000.00-	
Total by Grant Number					65,000.00			65,000.00		65,000.00-	
	13491970	2	GB	2C07B1NESAPT	65,000.00				65,000.00		
Sub Total by BU Type					65,000.00				65,000.00		
13491970	13491974	2	GX	2C07B1NESAPT				65,000.00	65,000.00-	65,000.00-	
Sub Total by BU Type								65,000.00	65,000.00-	65,000.00-	
Total by Grant Number					65,000.00			65,000.00		65,000.00-	
	13991015	K	GX	2000IN109918		1.00		51,583.88-	51,583.88	51,584.88	
Sub Total by BU Type						1.00		51,583.88-	51,583.88	51,584.88	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1.00		51,583.88-	51,583.88	51,584.88	
	13991016	K	GX	2000IN202043		1.00		271.77-	271.77	272.77	
				Sub Total by BU Type		1.00		271.77-	271.77	272.77	
				Total by Grant Number		1.00		271.77-	271.77	272.77	
	13800010	2	GX	2000IN253325		992,970.00		992,970.00	992,970.00-		
				Sub Total by BU Type		992,970.00		992,970.00	992,970.00-		
				Total by Grant Number		992,970.00		992,970.00	992,970.00-		
	13991017	K	GX	2001IN109918		1.00		18,442.23-	18,442.23	18,443.23	
				Sub Total by BU Type		1.00		18,442.23-	18,442.23	18,443.23	
				Total by Grant Number		1.00		18,442.23-	18,442.23	18,443.23	
	13991018	K	GX	2001IN202043		1.00		43.90-	43.90	44.90	
				Sub Total by BU Type		1.00		43.90-	43.90	44.90	
				Total by Grant Number		1.00		43.90-	43.90	44.90	
	13NUTAD1	2	GB	2001IN253343	868,900.00				868,900.00		
				Sub Total by BU Type	868,900.00				868,900.00		
13NUTAD1	13400019	2	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	2	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number	868,900.00			868,900.00	868,900.00-	868,900.00-	
	13SUMFT2	2	GB	2002IN109910	809,523.00				809,523.00		
				Sub Total by BU Type	809,523.00				809,523.00		
13SUMFT2	13250062	2	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	2	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number	809,523.00			809,523.00	809,523.00-	809,523.00-	
	13991005	2	GX	2002IN109911		122,926.00		122,926.00	122,926.00-		
				Sub Total by BU Type		122,926.00		122,926.00	122,926.00-		
				Total by Grant Number		122,926.00		122,926.00	122,926.00-		
	13991004	2	GX	2002IN109913		6,334,432.00		6,334,432.00	6,334,432.00-		
				Sub Total by BU Type		6,334,432.00		6,334,432.00	6,334,432.00-		
				Total by Grant Number		6,334,432.00		6,334,432.00	6,334,432.00-		
	13991003	2	GX	2002IN109915		32,583,397.00		32,583,397.00	32,583,397.00-		
				Sub Total by BU Type		32,583,397.00		32,583,397.00	32,583,397.00-		
				Total by Grant Number		32,583,397.00		32,583,397.00	32,583,397.00-		
	13CACFP2	2	GB	2002IN109918	21,317,614.06				21,317,614.06		
				Sub Total by BU Type	21,317,614.06				21,317,614.06		
13CACFP2	13250063	2	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	2	GX	2002IN109918				21,314,701.79	21,314,701.79-	21,314,701.79-	
				Sub Total by BU Type				21,317,614.06	21,317,614.06-	21,317,614.06-	
				Total by Grant Number	21,317,614.06			21,317,614.06	21,317,614.06-	21,317,614.06-	
	13991007	2	GX	2002IN202043		320,031.00		320,031.00	320,031.00-		
				Sub Total by BU Type		320,031.00		320,031.00	320,031.00-		
				Total by Grant Number		320,031.00		320,031.00	320,031.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13NUTAD2	2	GB	2002IN253343	895,612.00				895,612.00		
				Sub Total by BU Type	895,612.00				895,612.00		
13NUTAD2	13250044	2	GX	2002IN253343				2,001.14-	2,001.14	2,001.14	
13NUTAD2	13250060	2	GX	2002IN253343				365,409.39	365,409.39-	365,409.39-	
13NUTAD2	13400020	2	GX	2002IN253343				532,974.24	532,974.24-	532,974.24-	
13NUTAD2	13400022	2	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				895,612.00	895,612.00-	895,612.00-	
				Total by Grant Number	895,612.00			895,612.00		895,612.00-	
	13409030	2	GB	2003IN102243	9,917.80				9,917.80		
				Sub Total by BU Type	9,917.80				9,917.80		
	13409134	2	GX	2003IN102243		154,332.20		154,332.20	154,332.20-		
13409030	13409034	2	GX	2003IN102243				527.36	527.36-	527.36-	
13409030	13409036	2	GX	2003IN102243				9,390.44	9,390.44-	9,390.44-	
				Sub Total by BU Type		154,332.20		164,250.00	164,250.00-	9,917.80-	
				Total by Grant Number	9,917.80	154,332.20		164,250.00	154,332.20-	9,917.80-	
	13SUMFD3	2	GB	2003IN109910	922,290.00				922,290.00		
				Sub Total by BU Type	922,290.00				922,290.00		
13SUMFD3	13250368	2	GX	2003IN109910				2,373.67	2,373.67-	2,373.67-	
13SUMFD3	13250389	2	GX	2003IN109910				38,068.09	38,068.09-	38,068.09-	
13SUMFD3	13991012	2	GX	2003IN109910				881,848.24	881,848.24-	881,848.24-	
				Sub Total by BU Type				922,290.00	922,290.00-	922,290.00-	
				Total by Grant Number	922,290.00			922,290.00		922,290.00-	
	13991011	2	GX	2003IN109911		87,534.00		87,534.00	87,534.00-		
				Sub Total by BU Type		87,534.00		87,534.00	87,534.00-		
				Total by Grant Number		87,534.00		87,534.00		87,534.00-	
	13991010	2	GX	2003IN109913		6,514,418.00		6,514,418.00	6,514,418.00-		
				Sub Total by BU Type		6,514,418.00		6,514,418.00	6,514,418.00-		
				Total by Grant Number		6,514,418.00		6,514,418.00		6,514,418.00-	
	13991009	2	GX	2003IN109915		34,170,843.00		34,170,843.00	34,170,843.00-		
				Sub Total by BU Type		34,170,843.00		34,170,843.00	34,170,843.00-		
				Total by Grant Number		34,170,843.00		34,170,843.00		34,170,843.00-	
	13CACFP3	2	GB	2003IN109918	22,006,287.00				22,006,287.00		
				Sub Total by BU Type	22,006,287.00				22,006,287.00		
13CACFP3	13250369	2	GX	2003IN109918				79,809.65	79,809.65-	79,809.65-	
13CACFP3	13400028	2	GX	2003IN109918				71,750.86	71,750.86-	71,750.86-	
13CACFP3	13991014	2	GX	2003IN109918				21,854,726.49	21,854,726.49-	21,854,726.49-	
				Sub Total by BU Type				22,006,287.00	22,006,287.00-	22,006,287.00-	
				Total by Grant Number	22,006,287.00			22,006,287.00		22,006,287.00-	
	13991013	2	GX	2003IN202043		390,000.00		343,952.00	343,952.00-	46,048.00	
				Sub Total by BU Type		390,000.00		343,952.00	343,952.00-	46,048.00	
				Total by Grant Number		390,000.00		343,952.00		46,048.00	
	13NUTAD3	2	GB	2003IN253343	906,680.00				906,680.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					906,680.00				906,680.00		
13NUTAD3	13250367	2	GX	2003IN253343				312,174.96	312,174.96-	312,174.96-	
13NUTAD3	13250388	2	GX	2003IN253343				583,898.58	583,898.58-	583,898.58-	
13NUTAD3	13250390	2	GX	2003IN253343				10,868.96	10,868.96-	10,868.96-	
13NUTAD3	13400027	2	GX	2003IN253343				262.50-	262.50	262.50	
Sub Total by BU Type								906,680.00	906,680.00-	906,680.00-	
Total by Grant Number					906,680.00			906,680.00		906,680.00-	
	13408040	2	GB	2004IN109910	802,279.00				802,279.00		
Sub Total by BU Type					802,279.00				802,279.00		
13408040	13408044	2	GX	2004IN109910				4,660.50	4,660.50-	4,660.50-	
13408040	13408046	2	GX	2004IN109910				27,836.90	27,836.90-	27,836.90-	
13408040	13408144	2	GX	2004IN109910				769,781.60	769,781.60-	769,781.60-	
Sub Total by BU Type								802,279.00	802,279.00-	802,279.00-	
Total by Grant Number					802,279.00			802,279.00		802,279.00-	
	13408644	2	GX	2004IN109911		83,868.00		83,868.00	83,868.00-		
Sub Total by BU Type						83,868.00		83,868.00	83,868.00-		
Total by Grant Number						83,868.00		83,868.00	83,868.00-		
	13408544	2	GX	2004IN109913		7,060,565.00		7,060,565.00	7,060,565.00-		
Sub Total by BU Type						7,060,565.00		7,060,565.00	7,060,565.00-		
	13408941	N	MT	2004IN109913		271,378.00		271,378.00	271,378.00-		
Sub Total by BU Type						271,378.00		271,378.00	271,378.00-		
Total by Grant Number						7,331,943.00		7,331,943.00	7,331,943.00-		
	13408444	2	GX	2004IN109915		35,949,706.95		35,949,706.95	35,949,706.95-		
Sub Total by BU Type						35,949,706.95		35,949,706.95	35,949,706.95-		
	13408841	N	MT	2004IN109915		421,087.00		421,087.00	421,087.00-		
Sub Total by BU Type						421,087.00		421,087.00	421,087.00-		
Total by Grant Number						36,370,793.95		36,370,793.95	36,370,793.95-		
	13409340	2	GB	2004IN109918	22,277,491.00				22,277,491.00		
Sub Total by BU Type					22,277,491.00				22,277,491.00		
13409340	13409344	2	GX	2004IN109918				70,112.11	70,112.11-	70,112.11-	
13409340	13409346	2	GX	2004IN109918				57,311.93	57,311.93-	57,311.93-	
13409340	13409444	2	GX	2004IN109918				22,150,066.96	22,150,066.96-	22,150,066.96-	
Sub Total by BU Type								22,277,491.00	22,277,491.00-	22,277,491.00-	
Total by Grant Number					22,277,491.00			22,277,491.00		22,277,491.00-	
	13409544	2	GX	2004IN202043		372,424.00		372,424.00	372,424.00-		
Sub Total by BU Type						372,424.00		372,424.00	372,424.00-		
Total by Grant Number						372,424.00		372,424.00	372,424.00-		
	13408740	2	GB	2004IN253343	1,041,856.00				1,041,856.00		
Sub Total by BU Type					1,041,856.00				1,041,856.00		
13408740	13401146	2	GX	2004IN253343				5,674.76	5,674.76-	5,674.76-	
13408740	13408744	2	GX	2004IN253343				415,088.88	415,088.88-	415,088.88-	
13408740	13408746	2	GX	2004IN253343				621,092.36	621,092.36-	621,092.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,041,856.00	1,041,856.00-	1,041,856.00-	
	13408743	N	MT	2004IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,856.00	42,000.00		1,083,856.00	42,000.00-	1,041,856.00-	
	13407040	2	GB	2004IN350330	159,185.00				159,185.00		
				Sub Total by BU Type	159,185.00				159,185.00		
13407040	13407044	2	GX	2004IN350330				58,876.67	58,876.67-	58,876.67-	
13407040	13407046	2	GX	2004IN350330				88,194.42	88,194.42-	88,194.42-	
				Sub Total by BU Type				147,071.09	147,071.09-	147,071.09-	
				Total by Grant Number	159,185.00			147,071.09	12,113.91	147,071.09-	
	13408354	2	GX	2005CN109943B		2,665.19		2,665.19	2,665.19-		
				Sub Total by BU Type		2,665.19		2,665.19	2,665.19-		
				Total by Grant Number		2,665.19		2,665.19	2,665.19-		
	13408254	2	GX	2005CN109943L		35,647.40		35,647.40	35,647.40-		
				Sub Total by BU Type		35,647.40		35,647.40	35,647.40-		
				Total by Grant Number		35,647.40		35,647.40	35,647.40-		
	13408554	2	GX	2005IN109943B		7,947,109.00		7,947,109.00	7,947,109.00-		
				Sub Total by BU Type		7,947,109.00		7,947,109.00	7,947,109.00-		
	13408951	N	MT	2005IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		8,218,487.00		8,218,487.00	8,218,487.00-		
	13409350	2	GB	2005IN109943C	123,207.99				123,207.99		
				Sub Total by BU Type	123,207.99				123,207.99		
	13409454	2	GX	2005IN109943C		22,791,038.01		22,791,038.01	22,791,038.01-		
13409350	13409354	2	GX	2005IN109943C				60,692.69	60,692.69-	60,692.69-	
13409350	13409356	2	GX	2005IN109943C				62,515.30	62,515.30-	62,515.30-	
				Sub Total by BU Type		22,791,038.01		22,914,246.00	22,914,246.00-	123,207.99-	
				Total by Grant Number	123,207.99	22,791,038.01		22,914,246.00	22,791,038.01-	123,207.99-	
	13408454	2	GX	2005IN109943L		38,075,553.00		38,075,553.00	38,075,553.00-		
				Sub Total by BU Type		38,075,553.00		38,075,553.00	38,075,553.00-		
	13408851	N	MT	2005IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		38,496,640.00		38,496,640.00	38,496,640.00-		
	13408654	2	GX	2005IN109943M		89,012.00		89,012.00	89,012.00-		
				Sub Total by BU Type		89,012.00		89,012.00	89,012.00-		
				Total by Grant Number		89,012.00		89,012.00	89,012.00-		
	13408050	2	GB	2005IN109943S	859,961.00				859,961.00		
				Sub Total by BU Type	859,961.00				859,961.00		
13408050	13408054	2	GX	2005IN109943S				5,596.05	5,596.05-	5,596.05-	
13408050	13408056	2	GX	2005IN109943S				23,647.76	23,647.76-	23,647.76-	
13408050	13408154	2	GX	2005IN109943S				830,717.19	830,717.19-	830,717.19-	
				Sub Total by BU Type				859,961.00	859,961.00-	859,961.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	859,961.00			859,961.00		859,961.00	
	13409554	2	GX	2005IN202043		390,626.00		390,626.00	390,626.00		
				Sub Total by BU Type		390,626.00		390,626.00	390,626.00		
				Total by Grant Number		390,626.00		390,626.00	390,626.00		
	13408750	2	GB	2005IN253343	1,021,811.00				1,021,811.00		
				Sub Total by BU Type	1,021,811.00				1,021,811.00		
13408750	13401156	2	GX	2005IN253343				3,538.07	3,538.07	3,538.07	
13408750	13408754	2	GX	2005IN253343				359,435.83	359,435.83	359,435.83	
13408750	13408756	2	GX	2005IN253343				658,837.10	658,837.10	658,837.10	
				Sub Total by BU Type				1,021,811.00	1,021,811.00	1,021,811.00	
	13408753	N	MT	2005IN253343		42,000.00		42,000.00	42,000.00		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00		
				Total by Grant Number	1,021,811.00	42,000.00		1,063,811.00	42,000.00	1,021,811.00	
	13407164	2	GX	2006IB200330		47,958.00		47,958.00	47,958.00		
				Sub Total by BU Type		47,958.00		47,958.00	47,958.00		
				Total by Grant Number		47,958.00		47,958.00	47,958.00		
	13408564	2	GX	2006IN109943B		8,809,078.41		8,809,078.41	8,809,078.41		
				Sub Total by BU Type		8,809,078.41		8,809,078.41	8,809,078.41		
	13408961	N	MT	2006IN109943B		271,378.00		271,378.00	271,378.00		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00		
				Total by Grant Number		9,080,456.41		9,080,456.41	9,080,456.41		
	13409360	2	GB	2006IN109943C	149,586.82				149,586.82		
				Sub Total by BU Type	149,586.82				149,586.82		
	13409764	2	GX	2006IN109943C		23,063,659.18		23,063,659.18	23,063,659.18		
13409360	13409364	2	GX	2006IN109943C				49,507.36	49,507.36	49,507.36	
13409360	13409366	2	GX	2006IN109943C				77,405.46	77,405.46	77,405.46	
13409360	13409664	2	GX	2006IN109943C				22,674.00	22,674.00	22,674.00	
				Sub Total by BU Type		23,063,659.18		23,213,246.00	23,213,246.00	149,586.82	
				Total by Grant Number	149,586.82	23,063,659.18		23,213,246.00	23,063,659.18	149,586.82	
	13408464	2	GX	2006IN109943L		40,465,556.78		40,465,556.78	40,465,556.78		
				Sub Total by BU Type		40,465,556.78		40,465,556.78	40,465,556.78		
	13408861	N	MT	2006IN109943L		421,087.00		421,087.00	421,087.00		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00		
				Total by Grant Number		40,886,643.78		40,886,643.78	40,886,643.78		
	13408664	2	GX	2006IN109943M		79,633.00		79,633.00	79,633.00		
				Sub Total by BU Type		79,633.00		79,633.00	79,633.00		
				Total by Grant Number		79,633.00		79,633.00	79,633.00		
	13408060	2	GB	2006IN109943S	926,270.00				926,270.00		
				Sub Total by BU Type	926,270.00				926,270.00		
13408060	13408064	2	GX	2006IN109943S				5,508.55	5,508.55	5,508.55	
13408060	13408066	2	GX	2006IN109943S				23,692.97	23,692.97	23,692.97	
13408060	13408164	2	GX	2006IN109943S				897,068.48	897,068.48	897,068.48	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				926,270.00	926,270.00-	926,270.00-	
				Total by Grant Number	926,270.00			926,270.00		926,270.00-	
	13409564	2	GX	2006IN202043		365,564.00		365,556.47	365,556.47-	7.53	
				Sub Total by BU Type		365,564.00		365,556.47	365,556.47-	7.53	
				Total by Grant Number		365,564.00		365,556.47	365,556.47-	7.53	
	13408760	2	GB	2006IN253343	1,041,115.00				1,041,115.00		
				Sub Total by BU Type	1,041,115.00				1,041,115.00		
13408760	13401166	2	GX	2006IN253343				3,349.13	3,349.13-	3,349.13-	
13408760	13406064	2	GX	2006IN253343				539.31	539.31-	539.31-	
13408760	13406066	2	GX	2006IN253343				8,277.21	8,277.21-	8,277.21-	
13408760	13408764	2	GX	2006IN253343				400,512.66	400,512.66-	400,512.66-	
13408760	13408766	2	GX	2006IN253343				628,436.69	628,436.69-	628,436.69-	
				Sub Total by BU Type				1,041,115.00	1,041,115.00-	1,041,115.00-	
13408763		N	MT	2006IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,115.00	42,000.00		1,083,115.00	42,000.00-	1,041,115.00-	
13408574		2	GX	2007IN109943B		9,382,564.00		9,382,564.00	9,382,564.00-		
				Sub Total by BU Type		9,382,564.00		9,382,564.00	9,382,564.00-		
13408971		N	MT	2007IN109943B		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		9,653,942.00		9,653,942.00	9,653,942.00-		
13409370		2	GB	2007IN109943C	132,596.35				132,596.35		
				Sub Total by BU Type	132,596.35				132,596.35		
13409474		2	GX	2007IN109943C		23,848,670.65		23,848,670.65	23,848,670.65-		
13409370	13409374	2	GX	2007IN109943C				47,376.16	47,376.16-	47,376.16-	
13409370	13409376	2	GX	2007IN109943C				66,674.47	66,674.47-	66,674.47-	
13409370	13409674	2	GX	2007IN109943C				18,545.72	18,545.72-	18,545.72-	
				Sub Total by BU Type		23,848,670.65		23,981,267.00	23,981,267.00-	132,596.35-	
				Total by Grant Number	132,596.35	23,848,670.65		23,981,267.00	23,848,670.65-	132,596.35-	
13408474		2	GX	2007IN109943L		43,194,005.00		43,194,005.00	43,194,005.00-		
				Sub Total by BU Type		43,194,005.00		43,194,005.00	43,194,005.00-		
13408871		N	MT	2007IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		43,615,092.00		43,615,092.00	43,615,092.00-		
13408674		2	GX	2007IN109943M		56,860.00		56,860.00	56,860.00-		
				Sub Total by BU Type		56,860.00		56,860.00	56,860.00-		
				Total by Grant Number		56,860.00		56,860.00	56,860.00-		
13408070		2	GB	2007IN109943S	961,839.00				961,839.00		
				Sub Total by BU Type	961,839.00				961,839.00		
13408070	13408074	2	GX	2007IN109943S				6,213.37	6,213.37-	6,213.37-	
13408070	13408076	2	GX	2007IN109943S				25,938.43	25,938.43-	25,938.43-	
13408070	13408174	2	GX	2007IN109943S				929,687.20	929,687.20-	929,687.20-	

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				Sub Total by BU Type				961,839.00	961,839.00-	961,839.00-	
				Total by Grant Number	961,839.00			961,839.00		961,839.00-	
	13409574	2	GX	2007IN202043		377,434.00		377,434.00	377,434.00-		
				Sub Total by BU Type		377,434.00		377,434.00	377,434.00-		
				Total by Grant Number		377,434.00		377,434.00	377,434.00-		
	13408770	2	GB	2007IN253343	1,153,325.00				1,153,325.00		
				Sub Total by BU Type	1,153,325.00				1,153,325.00		
13408770	13401176	2	GX	2007IN253343				12,634.79	12,634.79-	12,634.79-	
13408770	13406074	2	GX	2007IN253343				2,112.15	2,112.15-	2,112.15-	
13408770	13406076	2	GX	2007IN253343				41,411.25	41,411.25-	41,411.25-	
13408770	13408774	2	GX	2007IN253343				336,381.33	336,381.33-	336,381.33-	
13408770	13408776	2	GX	2007IN253343				760,785.48	760,785.48-	760,785.48-	
				Sub Total by BU Type				1,153,325.00	1,153,325.00-	1,153,325.00-	
	13408773	N	MT	2007IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,153,325.00	42,000.00		1,195,325.00	42,000.00-	1,153,325.00-	
	13895084	2	GX	2008CN202043		1,565.00		1,565.00	1,565.00-		
				Sub Total by BU Type		1,565.00		1,565.00	1,565.00-		
				Total by Grant Number		1,565.00		1,565.00	1,565.00-		
	13898584	2	GX	2008IN109943B		10,206,430.00		10,206,430.00	10,206,430.00-		
				Sub Total by BU Type		10,206,430.00		10,206,430.00	10,206,430.00-		
	13898981	2	MT	2008IN109943B		379,071.00		371,839.75	371,839.75-	7,231.25	
				Sub Total by BU Type		379,071.00		371,839.75	371,839.75-	7,231.25	
				Total by Grant Number		10,585,501.00		10,578,269.75	10,578,269.75-	7,231.25	
	13899380	2	GB	2008IN109943C	113,593.00				113,593.00		
				Sub Total by BU Type	113,593.00				113,593.00		
	13899484	2	GX	2008IN109943C		25,726,098.00		25,726,097.74	25,726,097.74-	.26	
13899380	13899384	2	GX	2008IN109943C				30,080.51	30,080.51-	30,080.51-	
13899380	13899386	2	GX	2008IN109943C				60,727.66	60,727.66-	60,727.66-	
13899380	13899684	2	GX	2008IN109943C				22,784.09	22,784.09-	22,784.09-	
				Sub Total by BU Type		25,726,098.00		25,839,690.00	25,839,690.00-	113,592.00-	
				Total by Grant Number	113,593.00	25,726,098.00		25,839,690.00	25,726,097.00-	113,592.00-	
	13898484	2	GX	2008IN109943L		46,044,282.00		46,044,282.00	46,044,282.00-		
				Sub Total by BU Type		46,044,282.00		46,044,282.00	46,044,282.00-		
	13898881	2	MT	2008IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		46,465,369.00		46,465,369.00	46,465,369.00-		
	13898684	2	GX	2008IN109943M		52,838.00		52,838.00	52,838.00-		
				Sub Total by BU Type		52,838.00		52,838.00	52,838.00-		
				Total by Grant Number		52,838.00		52,838.00	52,838.00-		
	13898080	2	GB	2008IN109943S	1,563,570.00				1,563,570.00		
				Sub Total by BU Type	1,563,570.00				1,563,570.00		

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13898080	13898084	2	GX	2008IN109943S				9,105.25	9,105.25-	9,105.25-	
13898080	13898086	2	GX	2008IN109943S				29,047.91	29,047.91-	29,047.91-	
13898080	13898184	2	GX	2008IN109943S				1,525,417.84	1,525,417.84-	1,525,417.84-	
				Sub Total by BU Type				1,563,571.00	1,563,571.00-	1,563,571.00-	
				Total by Grant Number	1,563,570.00			1,563,571.00	1.00-	1,563,571.00-	
	13899584	2	GX	2008IN202043		483,000.00		483,000.00	483,000.00-		
				Sub Total by BU Type		483,000.00		483,000.00	483,000.00-		
				Total by Grant Number		483,000.00		483,000.00	483,000.00-		
	13898780	K	GB	2008IN253343	1,106,227.00				1,106,227.00		
				Sub Total by BU Type	1,106,227.00				1,106,227.00		
13898780	13896084	K	GX	2008IN253343				3,690.71	3,690.71-	3,690.71-	
13898780	13896086	K	GX	2008IN253343				49,903.67	49,903.67-	49,903.67-	
13898780	13896186	K	GX	2008IN253343				8,849.98	8,849.98-	8,849.98-	
13898780	13898784	K	GX	2008IN253343			1,668.09	334,374.71	334,374.71-	334,374.71-	
13898780	13898786	K	GX	2008IN253343				709,307.57	709,307.57-	709,307.57-	
				Sub Total by BU Type			1,668.09	1,106,126.64	1,106,126.64-	1,106,126.64-	
	13898783	N	MT	2008IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,106,227.00	42,000.00	1,668.09	1,148,126.64	41,899.64-	1,106,126.64-	
	13897080	1	GB	2008IN770343	9,205.00				9,205.00		
				Sub Total by BU Type	9,205.00				9,205.00		
	13897384	1	GX	2008IN770343		22,832.00		22,832.00	22,832.00-		
13897080	13897284	1	GX	2008IN770343				8,716.30	8,716.30-	8,716.30-	
13897080	13897286	1	GX	2008IN770343				488.70	488.70-	488.70-	
				Sub Total by BU Type		22,832.00		32,037.00	32,037.00-	9,205.00-	
				Total by Grant Number	9,205.00	22,832.00		32,037.00	22,832.00-	9,205.00-	
	13897594	K	GX	2009IA200343		532,209.00				532,209.00	
				Sub Total by BU Type		532,209.00				532,209.00	
				Total by Grant Number		532,209.00				532,209.00	
	13897290	K	GB	2009IL160343	25,270.00				25,270.00		
				Sub Total by BU Type	25,270.00				25,270.00		
	13897394	K	GX	2009IL160343		480,139.00	14,443.93	225,751.36	225,751.36-	254,387.64	
13897290	13897294	K	GX	2009IL160343			42.93	99.04	99.04-	99.04-	
13897290	13897296	K	GX	2009IL160343			960.93	3,068.04	3,068.04-	3,068.04-	
				Sub Total by BU Type		480,139.00	15,447.79	228,918.44	228,918.44-	251,220.56	
				Total by Grant Number	25,270.00	480,139.00	15,447.79	228,918.44	203,648.44-	251,220.56	
	13898594	K	GX	2009IN109943B		9,200,000.00	1,062,760.94	9,029,637.34	9,029,637.34-	170,362.66	
				Sub Total by BU Type		9,200,000.00	1,062,760.94	9,029,637.34	9,029,637.34-	170,362.66	
	13898991	Y	MT	2009IN109943B		411,100.00		399,065.45	399,065.45-	12,034.55	
				Sub Total by BU Type		411,100.00		399,065.45	399,065.45-	12,034.55	
				Total by Grant Number		9,611,100.00	1,062,760.94	9,428,702.79	9,428,702.79-	182,397.21	
	13899390	K	GB	2009IN109943C	170,000.00				170,000.00		

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				Sub Total by BU Type	170,000.00				170,000.00		
	13899494	K	GX	2009IN109943C		20,080,000.00	2,258,316.02	18,181,363.17	18,181,363.17-	1,898,636.83	
13899390	13899394	K	GX	2009IN109943C			1,243.84	8,383.41	8,383.41-	8,383.41-	
13899390	13899396	K	GX	2009IN109943C			10,885.72	63,264.66	63,264.66-	63,264.66-	
13899390	13899694	K	GX	2009IN109943C				26,447.93	26,447.93-	26,447.93-	
				Sub Total by BU Type		20,080,000.00	2,270,445.58	18,279,459.17	18,279,459.17-	1,800,540.83	
				Total by Grant Number	170,000.00	20,080,000.00	2,270,445.58	18,279,459.17	18,109,459.17-	1,800,540.83	
	13898494	K	GX	2009IN109943L		40,600,000.00	4,336,613.02	39,948,033.45	39,948,033.45-	651,966.55	
				Sub Total by BU Type		40,600,000.00	4,336,613.02	39,948,033.45	39,948,033.45-	651,966.55	
	13898891	Y	MT	2009IN109943L		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		41,021,087.00	4,336,613.02	40,369,120.45	40,369,120.45-	651,966.55	
	13898694	K	GX	2009IN109943M		39,000.00	2,076.87	25,699.63	25,699.63-	13,300.37	
				Sub Total by BU Type		39,000.00	2,076.87	25,699.63	25,699.63-	13,300.37	
				Total by Grant Number		39,000.00	2,076.87	25,699.63	25,699.63-	13,300.37	
	13898090	K	GB	2009IN109943S	447,500.00				447,500.00		
				Sub Total by BU Type	447,500.00				447,500.00		
13898090	13898094	K	GX	2009IN109943S			118.26	613.64	613.64-	613.64-	
13898090	13898096	K	GX	2009IN109943S			3,264.68	15,062.71	15,062.71-	15,062.71-	
13898090	13898194	K	GX	2009IN109943S			66,724.79	198,624.79	198,624.79-	198,624.79-	
				Sub Total by BU Type			70,107.73	214,301.14	214,301.14-	214,301.14-	
				Total by Grant Number	447,500.00		70,107.73	214,301.14	233,198.86-	214,301.14-	
	13899594	K	GX	2009IN202043		460,000.00	46,584.57	366,149.72	366,149.72-	93,850.28	
				Sub Total by BU Type		460,000.00	46,584.57	366,149.72	366,149.72-	93,850.28	
				Total by Grant Number		460,000.00	46,584.57	366,149.72	366,149.72-	93,850.28	
	13898790	K	GB	2009IN253343	962,793.00				962,793.00		
				Sub Total by BU Type	962,793.00				962,793.00		
13898790	13896094	K	GX	2009IN253343			212.56	472.84	472.84-	472.84-	
13898790	13896096	K	GX	2009IN253343			5,398.29	26,582.06	26,582.06-	26,582.06-	
13898790	13896196	K	GX	2009IN253343			230.71	799.94	799.94-	799.94-	
13898790	13898794	K	GX	2009IN253343			23,651.94	134,502.26	134,502.26-	134,502.26-	
13898790	13898796	K	GX	2009IN253343			56,711.66	350,596.88	350,596.88-	350,596.88-	
				Sub Total by BU Type			86,205.16	512,953.98	512,953.98-	512,953.98-	
	13898793	Y	MT	2009IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	962,793.00	42,000.00	86,205.16	554,953.98	407,839.02-	512,953.98-	
	13800307	N	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	
	13250160	N	MT	2266GENMATCH		34,886.22		34,886.22	34,886.22-		
				Sub Total by BU Type		34,886.22		34,886.22	34,886.22-		
				Total by Grant Number		34,886.22		34,886.22	34,886.22-		

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	13250121	N	MT	2290GENMATCH				22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH				20,442.03	20,442.03-	20,442.03-	
	13440004	N	MT	2290GENMATCH				994.20	994.20-	994.20-	
				Sub Total by BU Type				43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number				43,458.59	43,458.59-	43,458.59-	
	13250283	N	MT	2366GENMATCH				42,316.47	42,316.47-	42,316.47-	
				Sub Total by BU Type				42,316.47	42,316.47-	42,316.47-	
				Total by Grant Number				42,316.47	42,316.47-	42,316.47-	
	13250393	N	MT	2390GENMATCH		36,480.82		36,480.82	36,480.82-		
	13440023	N	MT	2390GENMATCH		860.11		806.11	806.11-	54.00	
	13449998	N	MT	2390GENMATCH		25.29		25.29	25.29-		
	13500097	N	MT	2390GENMATCH		4,404.83		4,404.83	4,404.83-		
				Sub Total by BU Type		41,771.05		41,717.05	41,717.05-	54.00	
				Total by Grant Number		41,771.05		41,717.05	41,717.05-	54.00	
	13TBI003	2	GB	3H21MC00060A	55,749.00				55,749.00		
	13487440	2	GB	3H21MC00060A	206,785.57				206,785.57		
				Sub Total by BU Type	262,534.57				262,534.57		
13TBI003	13250394	2	GX	3H21MC00060A				556.69	556.69-	556.69-	
13TBI003	13480046	2	GX	3H21MC00060A				55,192.31	55,192.31-	55,192.31-	
13487440	13487434	2	GX	3H21MC00060A				21,199.66	21,199.66-	21,199.66-	
13487440	13487444	2	GX	3H21MC00060A				184,469.97	184,469.97-	184,469.97-	
13487440	13487446	2	GX	3H21MC00060A				1,115.94	1,115.94-	1,115.94-	
				Sub Total by BU Type				262,534.57	262,534.57-	262,534.57-	
				Total by Grant Number	262,534.57			262,534.57	262,534.57-	262,534.57-	
	13487450	2	GB	3H21MC00060A3	170,000.00				170,000.00		
				Sub Total by BU Type	170,000.00				170,000.00		
13487450	13487454	2	GX	3H21MC00060A3				150,433.69	150,433.69-	150,433.69-	
13487450	13487456	2	GX	3H21MC00060A3				10,362.77	10,362.77-	10,362.77-	
				Sub Total by BU Type				160,796.46	160,796.46-	160,796.46-	
				Total by Grant Number	170,000.00			160,796.46	9,203.54	160,796.46-	
	13487554	2	GX	3H21MC00060A4		19,000.00		19,000.00	19,000.00-		
				Sub Total by BU Type		19,000.00		19,000.00	19,000.00-		
				Total by Grant Number		19,000.00		19,000.00	19,000.00-		
	13488454	2	GX	3H21MC00060A5		106,465.43		58,107.61	58,107.61-	48,357.82	
	13488554	2	GX	3H21MC00060A5		31,000.00		27,284.36	27,284.36-	3,715.64	
				Sub Total by BU Type		137,465.43		85,391.97	85,391.97-	52,073.46	
				Total by Grant Number		137,465.43		85,391.97	85,391.97-	52,073.46	
	13488654	2	GX	3H21MC00060A6		11,000.00		10,107.61	10,107.61-	892.39	
				Sub Total by BU Type		11,000.00		10,107.61	10,107.61-	892.39	
				Total by Grant Number		11,000.00		10,107.61	10,107.61-	892.39	
	13487460	1	GB	3H21MC06758A1	80,750.09				80,750.09		
				Sub Total by BU Type	80,750.09				80,750.09		

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Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13487460	13487464	1	GX	3H21MC06758A1				43,552.27	43,552.27-	43,552.27-	
13487460	13487466	1	GX	3H21MC06758A1				3,468.65	3,468.65-	3,468.65-	
13487460	13594174	1	GX	3H21MC06758A1				33,729.17	33,729.17-	33,729.17-	
				Sub Total by BU Type				80,750.09	80,750.09-	80,750.09-	
				Total by Grant Number	80,750.09			80,750.09	80,750.09-	80,750.09-	
13488564	1	GX	3H21MC06758A2			11,111.05		11,111.05	11,111.05-		
				Sub Total by BU Type		11,111.05		11,111.05	11,111.05-		
				Total by Grant Number		11,111.05		11,111.05	11,111.05-		
13488664	1	GX	3H21MC06758A3			8,138.86		8,138.86	8,138.86-		
				Sub Total by BU Type		8,138.86		8,138.86	8,138.86-		
				Total by Grant Number		8,138.86		8,138.86	8,138.86-		
13488574	K	GX	3H21MC06758A4A			16,031.00		12,223.82	12,223.82-	3,807.18	
				Sub Total by BU Type		16,031.00		12,223.82	12,223.82-	3,807.18	
				Total by Grant Number		16,031.00		12,223.82	12,223.82-	3,807.18	
13488674	K	GX	3H21MC06758A4B			10,811.00		3,772.03	3,772.03-	7,038.97	
				Sub Total by BU Type		10,811.00		3,772.03	3,772.03-	7,038.97	
				Total by Grant Number		10,811.00		3,772.03	3,772.03-	7,038.97	
13594084	K	GB	3H21MC06758A4C		73,158.00				73,158.00		
				Sub Total by BU Type	73,158.00				73,158.00		
13594084	13514184	K	GX	3H21MC06758A4C				9,421.12	9,421.12-	9,421.12-	
13594084	13594184	K	GX	3H21MC06758A4C			8.99	61,726.24	61,726.24-	61,726.24-	
				Sub Total by BU Type			8.99	71,147.36	71,147.36-	71,147.36-	
				Total by Grant Number	73,158.00		8.99	71,147.36	2,010.64	71,147.36-	
13594094	K	GB	3H21MC06758A5		133,475.00				133,475.00		
				Sub Total by BU Type	133,475.00				133,475.00		
13594094	13514194	K	GX	3H21MC06758A5			849.21	7,463.86	7,463.86-	7,463.86-	
13594094	13594194	K	GX	3H21MC06758A5			8,668.68	80,453.27	80,453.27-	80,453.27-	
				Sub Total by BU Type			9,517.89	87,917.13	87,917.13-	87,917.13-	
				Total by Grant Number	133,475.00		9,517.89	87,917.13	45,557.87	87,917.13-	
13594004	K	GB	3H21MC06758B0		250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
				Total by Grant Number	250,000.00				250,000.00		
13800035	2	GX	3P05MC00041A			75,000.00		73,000.00	73,000.00-	2,000.00	
				Sub Total by BU Type		75,000.00		73,000.00	73,000.00-	2,000.00	
				Total by Grant Number		75,000.00		73,000.00	73,000.00-	2,000.00	
13480023	2	GX	3P05MC00058A			75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
13460010	N	MT	3190GENMATCH			17,660.25		17,660.25	17,660.25-		
				Sub Total by BU Type		17,660.25		17,660.25	17,660.25-		
				Total by Grant Number		17,660.25		17,660.25	17,660.25-		
13250164	N	MT	3290GENMATCH			17,920.96		17,920.96	17,920.96-		
13460013	N	MT	3290GENMATCH			2.35			2.35-		

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Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								2.35			
				Sub Total by BU Type		17,923.31		17,923.31	17,923.31-		
				Total by Grant Number		17,923.31		17,923.31	17,923.31-		
	13250284	N	MT	3390GENMATCH		18,534.80		18,534.80	18,534.80-		
	13460027	N	MT	3390GENMATCH		363.63		363.63	363.63-		
				Sub Total by BU Type		18,898.43		18,898.43	18,898.43-		
				Total by Grant Number		18,898.43		18,898.43	18,898.43-		
	13519001	N	OT	4143MISCCASH				2,797.71	2,797.71-	2,797.71-	
				Sub Total by BU Type				2,797.71	2,797.71-	2,797.71-	
				Total by Grant Number				2,797.71	2,797.71-	2,797.71-	
	13800233	N	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
	13519238	N	OT	4249CSHREUSE		24,648.00		24,648.00	24,648.00-		
				Sub Total by BU Type		24,648.00		24,648.00	24,648.00-		
				Total by Grant Number		24,648.00		24,648.00	24,648.00-		
	13519348	N	OT	4349CSHREUSE		14,602.90		15,000.00	15,000.00-	397.10-	
				Sub Total by BU Type		14,602.90		15,000.00	15,000.00-	397.10-	
				Total by Grant Number		14,602.90		15,000.00	15,000.00-	397.10-	
	13594842	N	OT	48CSHREUSE04		34,593.00		34,593.00	34,593.00-		
				Sub Total by BU Type		34,593.00		34,593.00	34,593.00-		
				Total by Grant Number		34,593.00		34,593.00	34,593.00-		
	13594852	N	OT	48CSHREUSE05		39,695.92		39,049.00	39,049.00-	646.92-	
				Sub Total by BU Type		39,695.92		39,049.00	39,049.00-	646.92-	
				Total by Grant Number		39,695.92		39,049.00	39,049.00-	646.92-	
	13250018	N	OT	97CRRYOVERIC				14,595.57	14,595.57-	14,595.57-	
	13250019	N	OT	97CRRYOVERIC				30,000.00-	30,000.00	30,000.00	
	13250020	N	OT	97CRRYOVERIC				25,680.00-	25,680.00	25,680.00	
	13250021	N	OT	97CRRYOVERIC				13,578.33	13,578.33-	13,578.33-	
	13250037	N	OT	97CRRYOVERIC				96,000.00-	96,000.00	96,000.00	
	13250038	N	OT	97CRRYOVERIC				26,650.10-	26,650.10	26,650.10	
	13250039	N	OT	97CRRYOVERIC				5,307.55-	5,307.55	5,307.55	
	13500055	N	OT	97CRRYOVERIC				171,854.64	171,854.64-	171,854.64-	
				Sub Total by BU Type				16,390.89	16,390.89-	16,390.89-	
				Total by Grant Number				16,390.89	16,390.89-	16,390.89-	
	13250022	N	MT	99CRRYOVERIC				4,110.75-	4,110.75	4,110.75	
				Sub Total by BU Type				4,110.75-	4,110.75	4,110.75	
	13250023	N	OT	99CRRYOVERIC				397.98	397.98-	397.98-	
	13250110	N	OT	99CRRYOVERIC				4,441.01	4,441.01-	4,441.01-	
	13250272	N	OT	99CRRYOVERIC				385.50-	385.50	385.50	
	13250341	N	OT	99CRRYOVERIC				385.50	385.50-	385.50-	
	13420004	N	OT	99CRRYOVERIC				4,441.01-	4,441.01	4,441.01	

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Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	13450006	N	OT	99CRRYOVERIC				23,323.16-	23,323.16	23,323.16	
	13500062	N	OT	99CRRYOVERIC				31,354.57	31,354.57-	31,354.57-	
				Sub Total by BU Type				8,429.39	8,429.39-	8,429.39-	
				Total by Grant Number				4,318.64	4,318.64-	4,318.64-	

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Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
16042018	K	GX		LB321FY2008		52,686.00		11.62-	11.62	52,697.62	
				Sub Total by BU Type		52,686.00		11.62-	11.62	52,697.62	
				Total by Grant Number		52,686.00		11.62-	11.62	52,697.62	
16042019	Y	GX		LB321FY2009		52,686.00	2,156.70			52,686.00	
				Sub Total by BU Type		52,686.00	2,156.70			52,686.00	
				Total by Grant Number		52,686.00	2,156.70			52,686.00	
16042015	1	GX		LB425FY2006		34,244.00		10.02-	10.02	34,254.02	
				Sub Total by BU Type		34,244.00		10.02-	10.02	34,254.02	
				Total by Grant Number		34,244.00		10.02-	10.02	34,254.02	
16042017	1	GX		LB425FY2007		34,244.00		5.21-	5.21	34,249.21	
				Sub Total by BU Type		34,244.00		5.21-	5.21	34,249.21	
				Total by Grant Number		34,244.00		5.21-	5.21	34,249.21	
16042009	N	IS		LB692FY2003				74,300.59	74,300.59-	74,300.59-	
16082011	N	IS		LB692FY2003				14,184.43	14,184.43-	14,184.43-	
				Sub Total by BU Type				88,485.02	88,485.02-	88,485.02-	
				Total by Grant Number				88,485.02	88,485.02-	88,485.02-	
16142008	Y	GY		TCP 0001 003			133,919.75	11,883,482.40	11,883,482.40-	11,883,482.40-	
16142009	Y	GY		TCP 0001 003				464,731.62	464,731.62-	464,731.62-	
				Sub Total by BU Type			133,919.75	12,348,214.02	12,348,214.02-	12,348,214.02-	
				Total by Grant Number			133,919.75	12,348,214.02	12,348,214.02-	12,348,214.02-	
16144000	Y	GY		94FORFEIT				92,209.29	92,209.29-	92,209.29-	
				Sub Total by BU Type				92,209.29	92,209.29-	92,209.29-	
				Total by Grant Number				92,209.29	92,209.29-	92,209.29-	

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Grant/Project Status

Agency Number 017 DEPT OF AERONAUTICS

As of 06/30/09

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
17100310	17100311	K	GX	3-31-0060-06-2009		2,181,754.00				2,181,754.00	
				Sub Total by BU Type		2,181,754.00				2,181,754.00	
17100115	17100116	Y	IS	3-31-0060-06-2009			283.10	283.10	283.10-	283.10-	
				Sub Total by BU Type			283.10	283.10	283.10-	283.10-	
				Total by Grant Number		2,181,754.00	283.10	283.10	283.10-	2,181,470.90	

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Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	18333128	Y	GY	05-8456-0926-CA				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	18564000	Y	GY	AG			2,200.28	269,786.82	269,786.82-	269,786.82-	
	18564001	Y	GY	AG			1,733.53	148,829.96	148,829.96-	148,829.96-	
	18564002	Y	GY	AG				1,157.21	1,157.21-	1,157.21-	
	18564009	Y	GY	AG				642.73	642.73-	642.73-	
	18564010	Y	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	Y	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	Y	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	Y	GY	AG				36,496.41	36,496.41-	36,496.41-	
	18564015	Y	GY	AG				6,215.52	6,215.52-	6,215.52-	
	18564016	Y	GY	AG				7,017.38	7,017.38-	7,017.38-	
	18564017	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564019	Y	GY	AG				24,690.89	24,690.89-	24,690.89-	
	18564020	Y	GY	AG				10,169.52	10,169.52-	10,169.52-	
	18564021	Y	GY	AG			2,500.00	2,500.00	2,500.00-	2,500.00-	
	18564022	Y	GY	AG			2,766.18	147,310.69	147,310.69-	147,310.69-	
	18564024	Y	GY	AG				293,450.00	293,450.00-	293,450.00-	
	18564025	Y	GY	AG			773.29	84,569.88	84,569.88-	84,569.88-	
	18564026	Y	GY	AG				10,000.00	10,000.00-	10,000.00-	
	18564027	Y	GY	AG			504.57	44,255.79	44,255.79-	44,255.79-	
	18564031	Y	GY	AG				1,821.44	1,821.44-	1,821.44-	
	18564034	Y	GY	AG				1,561.30	1,561.30-	1,561.30-	
	18564036	Y	GY	AG				454.15	454.15-	454.15-	
	18564037	Y	GY	AG				6,663.24	6,663.24-	6,663.24-	
	18564038	Y	GY	AG				10,056.95	10,056.95-	10,056.95-	
	18564039	Y	GY	AG				2,800.00	2,800.00-	2,800.00-	
	18564041	Y	GY	AG				27,662.49	27,662.49-	27,662.49-	
	18564042	Y	GY	AG				17,864.11	17,864.11-	17,864.11-	
	18564043	Y	GY	AG				3,810.77	3,810.77-	3,810.77-	
	18564044	Y	GY	AG				10,102.08	10,102.08-	10,102.08-	
	18564045	Y	GY	AG				2,000.00	2,000.00-	2,000.00-	
	18564046	Y	GY	AG				304.66	304.66-	304.66-	
	18564047	Y	GY	AG				23,170.29	23,170.29-	23,170.29-	
	18564048	Y	GY	AG				9,884.23	9,884.23-	9,884.23-	
	18564049	Y	GY	AG				3,654.51	3,654.51-	3,654.51-	
	18564050	Y	GY	AG				5,565.36	5,565.36-	5,565.36-	
	18564051	Y	GY	AG				10,388.80	10,388.80-	10,388.80-	
	18564052	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564053	Y	GY	AG				1,747.62	1,747.62-	1,747.62-	

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Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18564054	Y	GY	AG				14,006.24	14,006.24-	14,006.24-	
	18564055	Y	GY	AG				23,174.57	23,174.57-	23,174.57-	
	18564056	Y	GY	AG				8,724.44	8,724.44-	8,724.44-	
	18564057	Y	GY	AG				5,243.39	5,243.39-	5,243.39-	
	18564058	Y	GY	AG				7,695.37	7,695.37-	7,695.37-	
	18564059	Y	GY	AG				2,520.00	2,520.00-	2,520.00-	
	18564060	Y	GY	AG				1,302.35	1,302.35-	1,302.35-	
	18564061	Y	GY	AG				15,493.36	15,493.36-	15,493.36-	
	18564062	Y	GY	AG				23,867.61	23,867.61-	23,867.61-	
	18564063	Y	GY	AG				1,306.03	1,306.03-	1,306.03-	
	18564064	Y	GY	AG				5,615.29	5,615.29-	5,615.29-	
	18564065	Y	GY	AG				10,190.31	10,190.31-	10,190.31-	
	18564066	Y	GY	AG				3,150.00	3,150.00-	3,150.00-	
	18564067	Y	GY	AG				246.93	246.93-	246.93-	
	18564068	Y	GY	AG				17,502.83	17,502.83-	17,502.83-	
	18564069	Y	GY	AG				19,558.89	19,558.89-	19,558.89-	
	18564070	Y	GY	AG				8,449.46	8,449.46-	8,449.46-	
	18564071	Y	GY	AG				5,196.40	5,196.40-	5,196.40-	
	18564074	Y	GY	AG				1,514.23	1,514.23-	1,514.23-	
	18564076	Y	GY	AG				1,832.57	1,832.57-	1,832.57-	
	18564077	Y	GY	AG			1,511.36	5,226.97	5,226.97-	5,226.97-	
				Sub Total by BU Type			11,989.21	1,435,493.34	1,435,493.34-	1,435,493.34-	
				Total by Grant Number			11,989.21	1,435,493.34	1,435,493.34-	1,435,493.34-	
	18333102	Y	GY	BG-997105-0				119,971.93	119,971.93-	119,971.93-	
				Sub Total by BU Type				119,971.93	119,971.93-	119,971.93-	
				Total by Grant Number				119,971.93	119,971.93-	119,971.93-	
	18061035	Y	GY	BG-99733105-0				34,012.78	34,012.78-	34,012.78-	
	18333101	Y	GY	BG-99733105-0				67,523.34	67,523.34-	67,523.34-	
	18333103	Y	GY	BG-99733105-0				21,112.73	21,112.73-	21,112.73-	
	18333104	Y	GY	BG-99733105-0				71,315.76	71,315.76-	71,315.76-	
				Sub Total by BU Type				193,964.61	193,964.61-	193,964.61-	
	18333096	Y	IS	BG-99733105-0				14,813.94	14,813.94-	14,813.94-	
	18333097	Y	IS	BG-99733105-0				14,938.36	14,938.36-	14,938.36-	
	18333098	Y	IS	BG-99733105-0				5,452.05	5,452.05-	5,452.05-	
	18333099	Y	IS	BG-99733105-0				77,212.67	77,212.67-	77,212.67-	
	18333100	Y	IS	BG-99733105-0				79,828.39	79,828.39-	79,828.39-	
				Sub Total by BU Type				192,245.41	192,245.41-	192,245.41-	
				Total by Grant Number				386,210.02	386,210.02-	386,210.02-	
	18333045	N	GY	BG99733101				263.60	263.60-	263.60-	
				Sub Total by BU Type				263.60	263.60-	263.60-	
	18333008	Y	IS	BG99733101				508.78	508.78-	508.78-	
	18333011	Y	IS	BG99733101					1,016,990.57-	1,016,990.57-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,016,990.57			
	18333012	Y	IS	BG99733101				527.89	527.89-	527.89-	
	18333018	Y	IS	BG99733101				621,571.52	621,571.52-	621,571.52-	
				Sub Total by BU Type				1,639,598.76	1,639,598.76-	1,639,598.76-	
				Total by Grant Number				1,639,862.36	1,639,862.36-	1,639,862.36-	
	18061027	Y	GY	BG997331010				146,392.13	146,392.13-	146,392.13-	
				Sub Total by BU Type				146,392.13	146,392.13-	146,392.13-	
				Total by Grant Number				146,392.13	146,392.13-	146,392.13-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
				Sub Total by BU Type				203,799.38	203,799.38-	203,799.38-	
	18333013	Y	IS	BG99733103				7,157.91	7,157.91-	7,157.91-	
	18333014	Y	IS	BG99733103				2,663.08	2,663.08-	2,663.08-	
	18333015	Y	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	Y	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	Y	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	Y	IS	BG99733103				246,419.36	246,419.36-	246,419.36-	
				Sub Total by BU Type				1,103,793.14	1,103,793.14-	1,103,793.14-	
				Total by Grant Number				1,307,592.52	1,307,592.52-	1,307,592.52-	
	18061028	Y	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
				Sub Total by BU Type				28,788.07	28,788.07-	28,788.07-	
				Total by Grant Number				28,788.07	28,788.07-	28,788.07-	
	18ZZ0051	Y	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	Y	GY	BG99733104				21,993.85	21,993.85-	21,993.85-	
	18333074	Y	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	Y	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	Y	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	Y	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	Y	GY	BG99733104				244.69	244.69-	244.69-	
	18333086	Y	GY	BG99733104				62,706.63	62,706.63-	62,706.63-	
	18333087	Y	GY	BG99733104				79,154.07	79,154.07-	79,154.07-	
	18333088	Y	GY	BG99733104				19,493.18	19,493.18-	19,493.18-	
	18333089	Y	GY	BG99733104				62,721.56	62,721.56-	62,721.56-	
	18333090	Y	GY	BG99733104				366,075.29	366,075.29-	366,075.29-	
				Sub Total by BU Type				585,478.34	585,478.34-	585,478.34-	
	18333069	Y	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	Y	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	
	18333071	Y	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	Y	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333073	Y	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	Y	IS	BG99733104				12,109.72	12,109.72-	12,109.72-	
	18333082	Y	IS	BG99733104				12,648.44	12,648.44-	12,648.44-	
	18333083	Y	IS	BG99733104				4,394.34	4,394.34-	4,394.34-	
	18333084	Y	IS	BG99733104				55,737.97	55,737.97-	55,737.97-	
	18333085	Y	IS	BG99733104				56,073.74	56,073.74-	56,073.74-	
				Sub Total by BU Type				159,968.14	159,968.14-	159,968.14-	
				Total by Grant Number				745,446.48	745,446.48-	745,446.48-	
	18333107	Y	GY	BG99733105				72,819.76	72,819.76-	72,819.76-	
				Sub Total by BU Type				72,819.76	72,819.76-	72,819.76-	
				Total by Grant Number				72,819.76	72,819.76-	72,819.76-	
	18333105	Y	GY	BG99733105-0				377,423.94	377,423.94-	377,423.94-	
	18333108	Y	GY	BG99733105-0				17,957.53	17,957.53-	17,957.53-	
				Sub Total by BU Type				395,381.47	395,381.47-	395,381.47-	
				Total by Grant Number				395,381.47	395,381.47-	395,381.47-	
	18061036	Y	GY	BG99733106				74,384.44	74,384.44-	74,384.44-	
	18333116	Y	GY	BG99733106				69,123.14	69,123.14-	69,123.14-	
	18333117	Y	GY	BG99733106				107,472.99	107,472.99-	107,472.99-	
	18333118	Y	GY	BG99733106				21,376.21	21,376.21-	21,376.21-	
	18333119	Y	GY	BG99733106				63,960.71	63,960.71-	63,960.71-	
	18333120	Y	GY	BG99733106				358,083.54	358,083.54-	358,083.54-	
				Sub Total by BU Type				694,401.03	694,401.03-	694,401.03-	
	18333111	Y	IS	BG99733106				15,231.93	15,231.93-	15,231.93-	
	18333112	Y	IS	BG99733106				19,784.13	19,784.13-	19,784.13-	
	18333113	Y	IS	BG99733106				5,090.08	5,090.08-	5,090.08-	
	18333114	Y	IS	BG99733106				73,773.93	73,773.93-	73,773.93-	
	18333115	Y	IS	BG99733106				64,061.28	64,061.28-	64,061.28-	
				Sub Total by BU Type				177,941.35	177,941.35-	177,941.35-	
				Total by Grant Number				872,342.38	872,342.38-	872,342.38-	
	18061041	N	GY	BG99733107				15.70	15.70-	15.70-	
	18061045	Y	GY	BG99733107				34,057.83	34,057.83-	34,057.83-	
	18333134	Y	GY	BG99733107				75,794.95	75,794.95-	75,794.95-	
	18333135	Y	GY	BG99733107				98,659.91	98,659.91-	98,659.91-	
	18333136	Y	GY	BG99733107				13,802.52	13,802.52-	13,802.52-	
	18333137	Y	GY	BG99733107				65,819.61	65,819.61-	65,819.61-	
	18333138	Y	GY	BG99733107				366,783.78	366,783.78-	366,783.78-	
				Sub Total by BU Type				654,934.30	654,934.30-	654,934.30-	
	18333129	Y	IS	BG99733107				16,561.82	16,561.82-	16,561.82-	
	18333130	Y	IS	BG99733107				18,100.32	18,100.32-	18,100.32-	
	18333131	Y	IS	BG99733107				4,147.98	4,147.98-	4,147.98-	
	18333132	Y	IS	BG99733107				66,373.27	66,373.27-	66,373.27-	
	18333133	Y	IS	BG99733107				71,948.83	71,948.83-	71,948.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				177,132.22	177,132.22-	177,132.22-	
				Total by Grant Number				832,066.52	832,066.52-	832,066.52-	
	18061046	Y	GY	BG99733108				31,790.87	31,790.87-	31,790.87-	
	18333146	Y	GY	BG99733108				71,654.95	71,654.95-	71,654.95-	
	18333147	Y	GY	BG99733108				94,743.74	94,743.74-	94,743.74-	
	18333148	Y	GY	BG99733108				16,065.03	16,065.03-	16,065.03-	
	18333149	Y	GY	BG99733108				65,457.26	65,457.26-	65,457.26-	
	18333150	Y	GY	BG99733108				375,050.09	375,050.09-	375,050.09-	
				Sub Total by BU Type				654,761.94	654,761.94-	654,761.94-	
	18333141	Y	IS	BG99733108				16,183.44	16,183.44-	16,183.44-	
	18333142	Y	IS	BG99733108				25,688.02	25,688.02-	25,688.02-	
	18333143	Y	IS	BG99733108				4,408.97	4,408.97-	4,408.97-	
	18333144	Y	IS	BG99733108				74,570.65	74,570.65-	74,570.65-	
	18333145	Y	IS	BG99733108				90,931.86	90,931.86-	90,931.86-	
				Sub Total by BU Type				211,782.94	211,782.94-	211,782.94-	
				Total by Grant Number				866,544.88	866,544.88-	866,544.88-	
	18061047	Y	GY	BG99733109				585.50	585.50-	585.50-	
	18333157	Y	GY	BG99733109				75,113.45	75,113.45-	75,113.45-	
	18333158	Y	GY	BG99733109				85,224.43	85,224.43-	85,224.43-	
	18333159	Y	GY	BG99733109				16,688.84	16,688.84-	16,688.84-	
	18333160	Y	GY	BG99733109				79,170.85	79,170.85-	79,170.85-	
	18333161	Y	GY	BG99733109				452,109.61	452,109.61-	452,109.61-	
				Sub Total by BU Type				708,892.68	708,892.68-	708,892.68-	
	18333152	Y	IS	BG99733109				16,668.22	16,668.22-	16,668.22-	
	18333153	Y	IS	BG99733109				16,210.34	16,210.34-	16,210.34-	
	18333154	Y	IS	BG99733109				4,381.40	4,381.40-	4,381.40-	
	18333155	Y	IS	BG99733109				85,307.75	85,307.75-	85,307.75-	
	18333156	Y	IS	BG99733109				78,504.24	78,504.24-	78,504.24-	
				Sub Total by BU Type				201,071.95	201,071.95-	201,071.95-	
				Total by Grant Number				909,964.63	909,964.63-	909,964.63-	
	18061049	Y	GY	BG99733110			301.03	6,519.06	6,519.06-	6,519.06-	
	18333168	Y	GY	BG99733110			6,202.90	53,888.79	53,888.79-	53,888.79-	
	18333169	Y	GY	BG99733110			11,753.73	46,164.13	46,164.13-	46,164.13-	
	18333170	Y	GY	BG99733110			1,552.72	12,775.66	12,775.66-	12,775.66-	
	18333171	Y	GY	BG99733110			9,735.26	50,016.13	50,016.13-	50,016.13-	
	18333172	Y	GY	BG99733110			29,555.09	264,824.92	264,824.92-	264,824.92-	
				Sub Total by BU Type			59,100.73	434,188.69	434,188.69-	434,188.69-	
	18333163	Y	IS	BG99733110			1,370.76	11,961.22	11,961.22-	11,961.22-	
	18333164	Y	IS	BG99733110			8,088.43	14,771.37	14,771.37-	14,771.37-	
	18333165	Y	IS	BG99733110			367.11	3,231.06	3,231.06-	3,231.06-	
	18333166	Y	IS	BG99733110			9,893.30	51,573.94	51,573.94-	51,573.94-	
	18333167	Y	IS	BG99733110			5,303.71	47,641.63	47,641.63-	47,641.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			25,023.31	129,179.22	129,179.22-	129,179.22-	
				Total by Grant Number			84,124.04	563,367.91	563,367.91-	563,367.91-	
	18057010	Y	GY	FSIS 18-B-01				20,197.81	20,197.81-	20,197.81-	
				Sub Total by BU Type				20,197.81	20,197.81-	20,197.81-	
				Total by Grant Number				20,197.81	20,197.81-	20,197.81-	
	18057011	Y	GY	FSIS-C-14-2001				6,125.15	6,125.15-	6,125.15-	
				Sub Total by BU Type				6,125.15	6,125.15-	6,125.15-	
				Total by Grant Number				6,125.15	6,125.15-	6,125.15-	
	18061044	Y	GY	FSIS-C-38-2005				215,477.13	215,477.13-	215,477.13-	
				Sub Total by BU Type				215,477.13	215,477.13-	215,477.13-	
				Total by Grant Number				215,477.13	215,477.13-	215,477.13-	
	18063045	Y	GY	HHSF223200640123P			160.50	16,836.12	16,836.12-	16,836.12-	
				Sub Total by BU Type			160.50	16,836.12	16,836.12-	16,836.12-	
				Total by Grant Number			160.50	16,836.12	16,836.12-	16,836.12-	
	18063044	Y	GO	MOU-2007-HLSEM-006				15,183.36	15,183.36-	15,183.36-	
				Sub Total by BU Type				15,183.36	15,183.36-	15,183.36-	
				Total by Grant Number				15,183.36	15,183.36-	15,183.36-	
	18027056	Y	GY	N/A-2				466,000.55	466,000.55-	466,000.55-	
				Sub Total by BU Type				466,000.55	466,000.55-	466,000.55-	
				Total by Grant Number				466,000.55	466,000.55-	466,000.55-	
	18057007	Y	GY	NA-1				6,798.00	6,798.00-	6,798.00-	
	18061022	Y	GY	NA-1				10,027.49	10,027.49-	10,027.49-	
	18061023	Y	GY	NA-1				14,659.08	14,659.08-	14,659.08-	
	18061024	Y	GY	NA-1				7.62	7.62-	7.62-	
	18063013	Y	GY	NA-1				14,214.54	14,214.54-	14,214.54-	
	18333037	Y	GY	NA-1				7,430.52	7,430.52-	7,430.52-	
				Sub Total by BU Type				53,137.25	53,137.25-	53,137.25-	
				Total by Grant Number				53,137.25	53,137.25-	53,137.25-	
	18027151	Y	GY	PURCHASING POWER - DROUGHT				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Sub Total by BU Type				3,627,090.71	3,627,090.71-	3,627,090.71-	
				Total by Grant Number				3,627,090.71	3,627,090.71-	3,627,090.71-	
	18063047	Y	GS	U3REPOY0035-01-00			7,357.47	7,357.47	7,357.47-	7,357.47-	
				Sub Total by BU Type			7,357.47	7,357.47	7,357.47-	7,357.47-	
				Total by Grant Number			7,357.47	7,357.47	7,357.47-	7,357.47-	
	18061048	Y	GS	U3REPO70035-01-00			56,781.48	56,781.48	56,781.48-	56,781.48-	
				Sub Total by BU Type			56,781.48	56,781.48	56,781.48-	56,781.48-	
				Total by Grant Number			56,781.48	56,781.48	56,781.48-	56,781.48-	
	18333054	Y	GY	02-8456-0066CA				20,934.87	20,934.87-	20,934.87-	
	18333055	Y	GY	02-8456-0066CA				30,037.20	30,037.20-	30,037.20-	
	18333057	Y	GY	02-8456-0066CA				128,647.91	128,647.91-	128,647.91-	
	18333058	Y	GY	02-8456-0066CA				8,405.21	8,405.21-	8,405.21-	
	18333061	Y	GY	02-8456-0066CA				21,139.00	21,139.00-	21,139.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333062	Y	GY	02-8456-0066CA				83,928.77	83,928.77-	83,928.77-	
	18333063	Y	GY	02-8456-0066CA				22,034.30	22,034.30-	22,034.30-	
	18333066	Y	GY	02-8456-0066CA				121,810.51	121,810.51-	121,810.51-	
	18333067	Y	GY	02-8456-0066CA				97,361.60	97,361.60-	97,361.60-	
	18333068	Y	GY	02-8456-0066CA				47,250.00	47,250.00-	47,250.00-	
	18333080	Y	GY	02-8456-0066CA				100,163.06	100,163.06-	100,163.06-	
				Sub Total by BU Type				681,712.43	681,712.43-	681,712.43-	
	18333056	Y	IS	02-8456-0066CA				4,204.68	4,204.68-	4,204.68-	
				Sub Total by BU Type				4,204.68	4,204.68-	4,204.68-	
				Total by Grant Number				685,917.11	685,917.11-	685,917.11-	
	18063016	Y	GY	02-9731-0289CA				173,541.74	173,541.74-	173,541.74-	
				Sub Total by BU Type				173,541.74	173,541.74-	173,541.74-	
	18061029	Y	IS	02-9731-0289CA				5,596.94	5,596.94-	5,596.94-	
	18063015	Y	IS	02-9731-0289CA				23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type				28,667.94	28,667.94-	28,667.94-	
				Total by Grant Number				202,209.68	202,209.68-	202,209.68-	
	18063019	Y	GY	02-9731-031CA				845,216.02	845,216.02-	845,216.02-	
				Sub Total by BU Type				845,216.02	845,216.02-	845,216.02-	
				Total by Grant Number				845,216.02	845,216.02-	845,216.02-	
	18063017	Y	GY	03-9731-1006CA				73,709.38	73,709.38-	73,709.38-	
				Sub Total by BU Type				73,709.38	73,709.38-	73,709.38-	
				Total by Grant Number				73,709.38	73,709.38-	73,709.38-	
	18063022	Y	GY	03-9731-1029CA				702,081.02	702,081.02-	702,081.02-	
	18063027	Y	GY	03-9731-1029CA				30,047.31	30,047.31-	30,047.31-	
				Sub Total by BU Type				732,128.33	732,128.33-	732,128.33-	
				Total by Grant Number				732,128.33	732,128.33-	732,128.33-	
	18063024	Y	GY	03-9731-1049CA				93,934.02	93,934.02-	93,934.02-	
				Sub Total by BU Type				93,934.02	93,934.02-	93,934.02-	
				Total by Grant Number				93,934.02	93,934.02-	93,934.02-	
	18063035	Y	GS	04-GE-TH-0048				546,886.85	546,886.85-	546,886.85-	
	18333109	Y	GS	04-GE-TH-0048				123,099.28	123,099.28-	123,099.28-	
				Sub Total by BU Type				669,986.13	669,986.13-	669,986.13-	
				Total by Grant Number				669,986.13	669,986.13-	669,986.13-	
	18333121	Y	GY	04-8456-0066CA				37,618.00	37,618.00-	37,618.00-	
				Sub Total by BU Type				37,618.00	37,618.00-	37,618.00-	
				Total by Grant Number				37,618.00	37,618.00-	37,618.00-	
	18333122	Y	GY	04-8456-0833CA				28,499.01	28,499.01-	28,499.01-	
				Sub Total by BU Type				28,499.01	28,499.01-	28,499.01-	
				Total by Grant Number				28,499.01	28,499.01-	28,499.01-	
	18063029	Y	GY	04-9731			122,478.98	2,387,212.86	2,387,212.86-	2,387,212.86-	
				Sub Total by BU Type			122,478.98	2,387,212.86	2,387,212.86-	2,387,212.86-	
				Total by Grant Number			122,478.98	2,387,212.86	2,387,212.86-	2,387,212.86-	

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Agency Number 018 DEPT OF AGRICULTURE

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063030	Y	GY	04-9731-1097-CA				52,890.67	52,890.67-	52,890.67-	
	18063034	Y	GY	04-9731-1097-CA			13,609.53	515,048.35	515,048.35-	515,048.35-	
				Sub Total by BU Type			13,609.53	567,939.02	567,939.02-	567,939.02-	
				Total by Grant Number			13,609.53	567,939.02	567,939.02-	567,939.02-	
	18063032	Y	GY	04-9731-1203-CA				36,291.10	36,291.10-	36,291.10-	
				Sub Total by BU Type				36,291.10	36,291.10-	36,291.10-	
				Total by Grant Number				36,291.10	36,291.10-	36,291.10-	
	18063036	Y	GY	04-9731-1276CA				29,878.21	29,878.21-	29,878.21-	
				Sub Total by BU Type				29,878.21	29,878.21-	29,878.21-	
				Total by Grant Number				29,878.21	29,878.21-	29,878.21-	
	18333123	Y	GY	05-8456-0066-CA				12,652.55	12,652.55-	12,652.55-	
	18333127	Y	GY	05-8456-0066-CA				19,816.00	19,816.00-	19,816.00-	
				Sub Total by BU Type				32,468.55	32,468.55-	32,468.55-	
				Total by Grant Number				32,468.55	32,468.55-	32,468.55-	
	18333125	Y	GY	05-8456-0909-CA				306,143.46	306,143.46-	306,143.46-	
				Sub Total by BU Type				306,143.46	306,143.46-	306,143.46-	
				Total by Grant Number				306,143.46	306,143.46-	306,143.46-	
	18063040	Y	GY	06-9731-1595-CA			49,986.84	1,017,756.69	1,017,756.69-	1,017,756.69-	
				Sub Total by BU Type			49,986.84	1,017,756.69	1,017,756.69-	1,017,756.69-	
				Total by Grant Number			49,986.84	1,017,756.69	1,017,756.69-	1,017,756.69-	
	18057018	K	GX	06RFD003590A		5,000.00		1,594.90	1,594.90-	3,405.10	
				Sub Total by BU Type		5,000.00		1,594.90	1,594.90-	3,405.10	
				Total by Grant Number		5,000.00		1,594.90	1,594.90-	3,405.10	
	18057015	K	GX	06000002632A		22,750.00		17,469.77	17,469.77-	5,280.23	
				Sub Total by BU Type		22,750.00		17,469.77	17,469.77-	5,280.23	
				Total by Grant Number		22,750.00		17,469.77	17,469.77-	5,280.23	
	18333140	K	GB	06000003214A	1,000,000.00				1,000,000.00		
				Sub Total by BU Type	1,000,000.00				1,000,000.00		
18333140	18061042	K	GX	06000003214A			21,480.49	284,238.55	284,238.55-	284,238.55-	
18333140	18063037	K	GX	06000003214A			.68	100,465.18	100,465.18-	100,465.18-	
18333140	18333139	K	GX	06000003214A			6,441.81	524,160.69	524,160.69-	524,160.69-	
				Sub Total by BU Type			27,922.98	908,864.42	908,864.42-	908,864.42-	
				Total by Grant Number	1,000,000.00		27,922.98	908,864.42	91,135.58	908,864.42-	
	18333162	Y	GY	07-8456-1103-CA			4.51	107,088.77	107,088.77-	107,088.77-	
				Sub Total by BU Type			4.51	107,088.77	107,088.77-	107,088.77-	
				Total by Grant Number			4.51	107,088.77	107,088.77-	107,088.77-	
	18333173	Y	GY	08-8456-1183-CA				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	18061054	K	GX	081237C3800NE		147,000.00	14,996.37	73,640.46	73,640.46-	73,359.54	
				Sub Total by BU Type		147,000.00	14,996.37	73,640.46	73,640.46-	73,359.54	
				Total by Grant Number		147,000.00	14,996.37	73,640.46	73,640.46-	73,359.54	
	18063049	Y	GY	09-9131-1225-CA				1,924.40	1,924.40-	1,924.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,924.40	1,924.40-	1,924.40-	
				Total by Grant Number				1,924.40	1,924.40-	1,924.40-	
	18063051	Y	GY	09-9731-1595-CA			25,328.06	25,328.06	25,328.06-	25,328.06-	
				Sub Total by BU Type			25,328.06	25,328.06	25,328.06-	25,328.06-	
	18063050	Y	IS	09-9731-1595-CA			11,160.91-	47,792.75	47,792.75-	47,792.75-	
				Sub Total by BU Type			11,160.91-	47,792.75	47,792.75-	47,792.75-	
				Total by Grant Number			14,167.15	73,120.81	73,120.81-	73,120.81-	
	18063054	Y	IS	09-9731-1905-CA			79.99	79.99	79.99-	79.99-	
				Sub Total by BU Type			79.99	79.99	79.99-	79.99-	
				Total by Grant Number			79.99	79.99	79.99-	79.99-	
	18333038	Y	GY	1				4,200.00	4,200.00-	4,200.00-	
				Sub Total by BU Type				4,200.00	4,200.00-	4,200.00-	
				Total by Grant Number				4,200.00	4,200.00-	4,200.00-	
	18061055	K	GX	1U18FD003652-01		350,000.00	16,498.68	19,101.68	19,101.68-	330,898.32	
				Sub Total by BU Type		350,000.00	16,498.68	19,101.68	19,101.68-	330,898.32	
				Total by Grant Number		350,000.00	16,498.68	19,101.68	19,101.68-	330,898.32	
	18061033	Y	GY	12-25-A-3341				7,691.61	7,691.61-	7,691.61-	
				Sub Total by BU Type				7,691.61	7,691.61-	7,691.61-	
				Total by Grant Number				7,691.61	7,691.61-	7,691.61-	
	18027115	Y	GY	12-25-A-3640				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	18027089	Y	GY	12-25-A-4160				60,261.11	60,261.11-	60,261.11-	
				Sub Total by BU Type				60,261.11	60,261.11-	60,261.11-	
				Total by Grant Number				60,261.11	60,261.11-	60,261.11-	
	18057017	Y	GY	12-25-A-4858			1,988.28	5,912.81	5,912.81-	5,912.81-	
				Sub Total by BU Type			1,988.28	5,912.81	5,912.81-	5,912.81-	
				Total by Grant Number			1,988.28	5,912.81	5,912.81-	5,912.81-	
	18027176	Y	GY	12-25-A-4966			60,278.19	60,278.19	60,278.19-	60,278.19-	
				Sub Total by BU Type			60,278.19	60,278.19	60,278.19-	60,278.19-	
				Total by Grant Number			60,278.19	60,278.19	60,278.19-	60,278.19-	
	18027172	Y	GY	12-25-B-0800			2,193.00	33,151.30	33,151.30-	33,151.30-	
				Sub Total by BU Type			2,193.00	33,151.30	33,151.30-	33,151.30-	
				Total by Grant Number			2,193.00	33,151.30	33,151.30-	33,151.30-	
	18027177	Y	GY	12-25-B-0863			38,777.50	38,777.50	38,777.50-	38,777.50-	
				Sub Total by BU Type			38,777.50	38,777.50	38,777.50-	38,777.50-	
				Total by Grant Number			38,777.50	38,777.50	38,777.50-	38,777.50-	
	18027058	Y	IS	12-25-G-0308			2,684.00	296,324.45	296,324.45-	296,324.45-	
				Sub Total by BU Type			2,684.00	296,324.45	296,324.45-	296,324.45-	
				Total by Grant Number			2,684.00	296,324.45	296,324.45-	296,324.45-	
	18027178	Y	GY	12-25-G-0675			8,347.10	8,347.10	8,347.10-	8,347.10-	
				Sub Total by BU Type			8,347.10	8,347.10	8,347.10-	8,347.10-	
				Total by Grant Number			8,347.10	8,347.10	8,347.10-	8,347.10-	

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Agency Number 018 DEPT OF AGRICULTURE				As of 06/30/09						
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
	18027045	K	GX	2001IW960200		200,000.00	175,518.00	175,518.00-	24,482.00	
				Sub Total by BU Type		200,000.00	175,518.00	175,518.00-	24,482.00	
				Total by Grant Number		200,000.00	175,518.00	175,518.00-	24,482.00	
	18027046	K	GX	2002IY830330		179,090.00	179,090.00	179,090.00-		
				Sub Total by BU Type		179,090.00	179,090.00	179,090.00-		
	18027088	Y	GY	2002IY830330			11,990.75	11,990.75-	11,990.75-	
				Sub Total by BU Type			11,990.75	11,990.75-	11,990.75-	
				Total by Grant Number		179,090.00	191,080.75	191,080.75-	11,990.75-	
	18027090	2	GX	2003IY830330		177,974.00	177,974.00	177,974.00-		
				Sub Total by BU Type		177,974.00	177,974.00	177,974.00-		
				Total by Grant Number		177,974.00	177,974.00	177,974.00-		
	18027117	2	GX	2004IJ100330		230,000.00	230,000.00	230,000.00-		
				Sub Total by BU Type		230,000.00	230,000.00	230,000.00-		
				Total by Grant Number		230,000.00	230,000.00	230,000.00-		
	18027139	2	GX	2005IY830330		213,000.00	213,000.00	213,000.00-		
				Sub Total by BU Type		213,000.00	213,000.00	213,000.00-		
				Total by Grant Number		213,000.00	213,000.00	213,000.00-		
	18027150	K	GX	2006CY830330		12,864.00	12,864.00	12,864.00-		
				Sub Total by BU Type		12,864.00	12,864.00	12,864.00-		
				Total by Grant Number		12,864.00	12,864.00	12,864.00-		
	18027147	1	GX	2006IY830330		196,137.00	196,137.00	196,137.00-		
				Sub Total by BU Type		196,137.00	196,137.00	196,137.00-		
				Total by Grant Number		196,137.00	196,137.00	196,137.00-		
	18027156	1	GX	2007IY830343		187,303.00	187,303.00	187,303.00-		
				Sub Total by BU Type		187,303.00	187,303.00	187,303.00-		
				Total by Grant Number		187,303.00	187,303.00	187,303.00-		
	18027157	2	GX	2007IY830443		24,678.00	24,678.00	24,678.00-		
				Sub Total by BU Type		24,678.00	24,678.00	24,678.00-		
				Total by Grant Number		24,678.00	24,678.00	24,678.00-		
	18027166	K	GX	2008IY830343		222,098.00	208,089.00	208,089.00-	14,009.00	
				Sub Total by BU Type		222,098.00	208,089.00	208,089.00-	14,009.00	
				Total by Grant Number		222,098.00	208,089.00	208,089.00-	14,009.00	
	18027167	K	GX	2008IY830443		24,677.00	24,677.00	24,677.00-		
				Sub Total by BU Type		24,677.00	24,677.00	24,677.00-		
				Total by Grant Number		24,677.00	24,677.00	24,677.00-		
	18027174	K	GX	2009IY830343		229,819.00	30,000.00	30,000.00-	199,819.00	
				Sub Total by BU Type		229,819.00	30,000.00	30,000.00-	199,819.00	
				Total by Grant Number		229,819.00	30,000.00	30,000.00-	199,819.00	
	18027175	K	GX	2009IY830443		25,534.00	2,610.13	2,810.13-	22,723.87	
				Sub Total by BU Type		25,534.00	2,610.13	2,810.13-	22,723.87	
				Total by Grant Number		25,534.00	2,610.13	2,810.13-	22,723.87	
	18061011	Y	IS	2084061			48,607.00	48,607.00-	48,607.00-	
	18061013	Y	IS	2084061			7,740.22	7,740.22-	7,740.22-	

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Agency Number 018 DEPT OF AGRICULTURE

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				56,347.22	56,347.22-	56,347.22-	
				Total by Grant Number				56,347.22	56,347.22-	56,347.22-	
	18333028	Y	IS	2084333				67,320.76	67,320.76-	67,320.76-	
				Sub Total by BU Type				67,320.76	67,320.76-	67,320.76-	
				Total by Grant Number				67,320.76	67,320.76-	67,320.76-	
	18061019	Y	IS	2178061			3,799.52	1,313,400.18	1,313,400.18-	1,313,400.18-	
				Sub Total by BU Type			3,799.52	1,313,400.18	1,313,400.18-	1,313,400.18-	
				Total by Grant Number			3,799.52	1,313,400.18	1,313,400.18-	1,313,400.18-	
	18385002	Y	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	Y	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	
	18333039	Y	GY	223-00-4007				164,429.92	164,429.92-	164,429.92-	
	18333040	Y	GY	223-00-4007				1,157.52	1,157.52-	1,157.52-	
				Sub Total by BU Type				178,664.27	178,664.27-	178,664.27-	
				Total by Grant Number				178,664.27	178,664.27-	178,664.27-	
	18333052	Y	GY	223-00-4032			10,960.08	535,587.24	535,587.24-	535,587.24-	
				Sub Total by BU Type			10,960.08	535,587.24	535,587.24-	535,587.24-	
				Total by Grant Number			10,960.08	535,587.24	535,587.24-	535,587.24-	
	18057008	Y	GY	223-00-4079			3,249.52	289,597.44	289,597.44-	289,597.44-	
				Sub Total by BU Type			3,249.52	289,597.44	289,597.44-	289,597.44-	
				Total by Grant Number			3,249.52	289,597.44	289,597.44-	289,597.44-	
	18027047	Y	GY	320160470491234				68,539.95	68,539.95-	68,539.95-	
	18027048	Y	GY	320160470491234				13,484.70	13,484.70-	13,484.70-	
	18027049	Y	GY	320160470491234				21,976.50	21,976.50-	21,976.50-	
	18027050	Y	GY	320160470491234				4,123.42	4,123.42-	4,123.42-	
	18027051	Y	GY	320160470491234				32,166.98	32,166.98-	32,166.98-	
	18027052	Y	GY	320160470491234				15,860.04	15,860.04-	15,860.04-	
	18027053	Y	GY	320160470491234				6,457.14	6,457.14-	6,457.14-	
	18027054	Y	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	Y	GY	320160470491234				43,317.69	43,317.69-	43,317.69-	
	18027104	Y	GY	320160470491234				64,134.22	64,134.22-	64,134.22-	
	18027105	Y	GY	320160470491234				9,159.05	9,159.05-	9,159.05-	
	18027106	Y	GY	320160470491234				6,021.31	6,021.31-	6,021.31-	
	18027107	Y	GY	320160470491234				22,852.01	22,852.01-	22,852.01-	
	18027108	Y	GY	320160470491234				6,432.66	6,432.66-	6,432.66-	
	18027109	Y	GY	320160470491234				9,886.17	9,886.17-	9,886.17-	
	18027110	Y	GY	320160470491234				3,565.00	3,565.00-	3,565.00-	
	18027112	Y	GY	320160470491234				8,270.95	8,270.95-	8,270.95-	
	18027127	Y	GY	320160470491234				47,631.42	47,631.42-	47,631.42-	
	18027128	Y	GY	320160470491234				7,455.70	7,455.70-	7,455.70-	
	18027129	Y	GY	320160470491234				14,048.79	14,048.79-	14,048.79-	

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Agency Number 018 DEPT OF AGRICULTURE

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	18027130	Y	GY	320160470491234				23,772.72	23,772.72-	23,772.72-	
	18027131	Y	GY	320160470491234				12,182.79	12,182.79-	12,182.79-	
	18027132	Y	GY	320160470491234				8,192.30	8,192.30-	8,192.30-	
	18027133	Y	GY	320160470491234				3,386.33	3,386.33-	3,386.33-	
	18027135	Y	GY	320160470491234				16,074.62	16,074.62-	16,074.62-	
	18027144	Y	GY	320160470491234			3.24	130,465.47	130,465.47-	130,465.47-	
	18027153	Y	GY	320160470491234			33.43	145,946.88	145,946.88-	145,946.88-	
	18027164	Y	GY	320160470491234				128,291.55	128,291.55-	128,291.55-	
	18027171	Y	GY	320160470491234			19,310.34	103,783.58	103,783.58-	103,783.58-	
				Sub Total by BU Type				19,347.01	977,922.65	977,922.65-	977,922.65-
				Total by Grant Number				19,347.01	977,922.65	977,922.65-	977,922.65-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26WICE96	N	GX	AG2031119650		150,785.00		97,447.00	97,447.00-	53,338.00	
				Sub Total by BU Type		150,785.00		97,447.00	97,447.00-	53,338.00	
				Total by Grant Number		150,785.00		97,447.00	97,447.00-	53,338.00	
	26WICA97	N	GX	AG2031119752		5,739,249.00		5,739,249.00	5,739,249.00-		
				Sub Total by BU Type		5,739,249.00		5,739,249.00	5,739,249.00-		
				Total by Grant Number		5,739,249.00		5,739,249.00	5,739,249.00-		
	26WICA98	N	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	N	GX	AG2031119951		11,985,544.00		11,985,544.00	11,985,544.00-		
				Sub Total by BU Type		11,985,544.00		11,985,544.00	11,985,544.00-		
				Total by Grant Number		11,985,544.00		11,985,544.00	11,985,544.00-		
	26WICA99	N	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
25G76204	20480154	N	GX	DTHN4804H439				43,691.00	43,691.00-	43,691.00-	
				Sub Total by BU Type				43,691.00	43,691.00-	43,691.00-	
				Total by Grant Number				43,691.00	43,691.00-	43,691.00-	
25G75902	20480094	N	GX	DTNH2200H870				64,809.83	64,809.83-	64,809.83-	
25G75902	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				140,068.00	140,068.00-	140,068.00-	
				Total by Grant Number				140,068.00	140,068.00-	140,068.00-	
25G75904	20480150	N	GS	DTNH2203H672				240,905.91	240,905.91-	240,905.91-	
				Sub Total by BU Type				240,905.91	240,905.91-	240,905.91-	
				Total by Grant Number				240,905.91	240,905.91-	240,905.91-	
	20090013	N	GX	LB425FY2006		100,000.00		72,769.95	72,769.95	172,769.95	
	20200013	N	GX	LB425FY2006		110,000.00		6,175.55	6,175.55	116,175.55	
	20200014	N	GX	LB425FY2006		110,000.00		9,440.54	9,440.54	119,440.54	
	20550404	N	GX	LB425FY2006		13,688.00		13,688.00	13,688.00	27,376.00	
				Sub Total by BU Type		333,688.00		102,074.04	102,074.04	435,762.04	
				Total by Grant Number		333,688.00		102,074.04	102,074.04	435,762.04	
	20090021	N	GX	LB425FY2007		47,643.98		52,356.02	52,356.02	100,000.00	
	20200026	N	GX	LB425FY2007		76,036.26		33,963.74	33,963.74	110,000.00	
	20200027	N	GX	LB425FY2007		63,483.02		46,516.98	46,516.98	110,000.00	
	20550448	N	GX	LB425FY2007		11,000.00		2,688.00	2,688.00	13,688.00	
				Sub Total by BU Type		198,163.26		135,524.74	135,524.74	333,688.00	
				Total by Grant Number		198,163.26		135,524.74	135,524.74	333,688.00	
	20ZZ0010	N	GY	NONE				41.98	41.98-	41.98-	
	20980020	N	GY	NONE				15,926.58	15,926.58-	15,926.58-	
				Sub Total by BU Type				15,968.56	15,968.56-	15,968.56-	
				Total by Grant Number				15,968.56	15,968.56-	15,968.56-	
25G71507	20090023	N	GX	0CU9SP13937A				42,385.54	42,385.54-	42,385.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				42,385.54	42,385.54-	42,385.54-	
				Total by Grant Number				42,385.54	42,385.54-	42,385.54-	
26FVPG00	26FVPG00	N	GX	0G0001NECA01	173,383.00			173,383.00		173,383.00-	
				Sub Total by BU Type	173,383.00			173,383.00		173,383.00-	
				Total by Grant Number	173,383.00			173,383.00		173,383.00-	
25G05900	20550178	N	GX	0G0001NECCD2				165.72	165.72-	165.72-	
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
25G05198	20550180	N	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	
25G05201	20550179	N	GX	0G0101NECCD2				9,153.02	9,153.02-	9,153.02-	
25G05201	26550179	N	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type				64,490.69	64,490.69-	64,490.69-	
				Total by Grant Number				64,490.69	64,490.69-	64,490.69-	
26CCDM01	26CCDM01	N	GX	0G0101NECCD3	10,594,637.00			10,594,637.00		10,594,637.00-	
				Sub Total by BU Type	10,594,637.00			10,594,637.00		10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
26CCMP01	26CCMP01	N	GX	0G0101NECCD4	8,158,288.00			8,158,288.00		8,158,288.00-	
				Sub Total by BU Type	8,158,288.00			8,158,288.00		8,158,288.00-	
				Total by Grant Number	8,158,288.00			8,158,288.00		8,158,288.00-	
25G04202	20980005	N	GX	0G0201NECCDF				218,777.74	218,777.74-	218,777.74-	
25G05202	20550182	N	GX	0G0201NECCDF				625,084.81	625,084.81-	625,084.81-	
25G05202	26550182	N	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
				Sub Total by BU Type				1,907,480.71	1,907,480.71-	1,907,480.71-	
				Total by Grant Number				1,907,480.71	1,907,480.71-	1,907,480.71-	
25G04203	20550332	N	GX	0G0301NECCDF				836,244.36	836,244.36-	836,244.36-	
25G05203	20550272	N	GX	0G0301NECCDF				1,414,586.86	1,414,586.86-	1,414,586.86-	
				Sub Total by BU Type				2,250,831.22	2,250,831.22-	2,250,831.22-	
				Total by Grant Number				2,250,831.22	2,250,831.22-	2,250,831.22-	
25G04204	20550313	N	GX	0G0401NECCDF				207,895.29	207,895.29-	207,895.29-	
25G05204	20550334	N	GX	0G0401NECCDF				1,751,996.00	1,751,996.00-	1,751,996.00-	
				Sub Total by BU Type				1,959,891.29	1,959,891.29-	1,959,891.29-	
				Total by Grant Number				1,959,891.29	1,959,891.29-	1,959,891.29-	
25G49005	20120033	N	GX	0G0501NEAEGP				118,784.63	118,784.63-	118,784.63-	
				Sub Total by BU Type				118,784.63	118,784.63-	118,784.63-	
				Total by Grant Number				118,784.63	118,784.63-	118,784.63-	
25G04205	20550355	N	GX	0G0501NECCDF				75.44	75.44-	75.44-	
25G04205	20980021	N	GX	0G0501NECCDF				305,561.56	305,561.56-	305,561.56-	
25G05205	20550356	N	GX	0G0501NECCDF				1,912,129.00	1,912,129.00-	1,912,129.00-	
				Sub Total by BU Type				2,217,766.00	2,217,766.00-	2,217,766.00-	
				Total by Grant Number				2,217,766.00	2,217,766.00-	2,217,766.00-	
25G49006	20120066	N	GX	0G0601NEAEGP				161,629.20	161,629.20-	161,629.20-	
				Sub Total by BU Type				161,629.20	161,629.20-	161,629.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				161,629.20	161,629.20	161,629.20	
25G04206	20980022	N	GX	0G0601NECCDF				289,408.10	289,408.10	289,408.10	
25G05206	20550406	N	GX	0G0601NECCDF				1,464,651.94	1,464,651.94	1,464,651.94	
				Sub Total by BU Type				1,754,060.04	1,754,060.04	1,754,060.04	
				Total by Grant Number				1,754,060.04	1,754,060.04	1,754,060.04	
25G02506	20120170	1	GX	0G0602NETANF				228,693.36	228,693.36	228,693.36	
				Sub Total by BU Type				228,693.36	228,693.36	228,693.36	
				Total by Grant Number				228,693.36	228,693.36	228,693.36	
25G49007	20120070	N	GX	0G0701NEAEGP				21,844.79	21,844.79	21,844.79	
				Sub Total by BU Type				21,844.79	21,844.79	21,844.79	
				Total by Grant Number				21,844.79	21,844.79	21,844.79	
26WLREGP	26WLREGP	N	GX	0G90PE001004	366,695.00			366,695.00		366,695.00	
				Sub Total by BU Type	366,695.00			366,695.00		366,695.00	
				Total by Grant Number	366,695.00			366,695.00		366,695.00	
26RREL99	26RREL99	N	GX	0G90RL004301	100,000.00			100,000.00		100,000.00	
				Sub Total by BU Type	100,000.00			100,000.00		100,000.00	
				Total by Grant Number	100,000.00			100,000.00		100,000.00	
26CSEG96	26CSEG96	N	GX	0G9604NE4004	19,998,868.00			19,998,868.00		19,998,868.00	
				Sub Total by BU Type	19,998,868.00			19,998,868.00		19,998,868.00	
				Total by Grant Number	19,998,868.00			19,998,868.00		19,998,868.00	
26CSEG97	26CSEG97	N	GX	0G9704NE4004	18,053,567.00			18,053,567.00		18,053,567.00	
				Sub Total by BU Type	18,053,567.00			18,053,567.00		18,053,567.00	
				Total by Grant Number	18,053,567.00			18,053,567.00		18,053,567.00	
26CAIP98	26CAIP98	N	GX	0G9801NECJA1	91,932.00			91,932.00		91,932.00	
				Sub Total by BU Type	91,932.00			91,932.00		91,932.00	
				Total by Grant Number	91,932.00			91,932.00		91,932.00	
26AFDC98	26AFDC98	N	GX	0G9801NETANF	58,028,579.00			58,028,579.00		58,028,579.00	
				Sub Total by BU Type	58,028,579.00			58,028,579.00		58,028,579.00	
				Total by Grant Number	58,028,579.00			58,028,579.00		58,028,579.00	
	26CSEG98	N	GX	0G9804NE4004		11,883,547.00		11,883,547.00	11,883,547.00		
				Sub Total by BU Type		11,883,547.00		11,883,547.00	11,883,547.00		
				Total by Grant Number		11,883,547.00		11,883,547.00	11,883,547.00		
26RRSS99	26RRSS99	N	GX	0G99AANE7110	813,329.00			813,329.00		813,329.00	
				Sub Total by BU Type	813,329.00			813,329.00		813,329.00	
				Total by Grant Number	813,329.00			813,329.00		813,329.00	
26CCDM99	26CCDM99	N	GX	0G9901NECCDF	16,405,625.00			16,405,625.00		16,405,625.00	
				Sub Total by BU Type	16,405,625.00			16,405,625.00		16,405,625.00	
				Total by Grant Number	16,405,625.00			16,405,625.00		16,405,625.00	
	26TANF99	N	GX	0G9901NETANF		58,028,579.00		58,028,579.00	58,028,579.00		
				Sub Total by BU Type		58,028,579.00		58,028,579.00	58,028,579.00		
				Total by Grant Number		58,028,579.00		58,028,579.00	58,028,579.00		
26FMPS99	26FMPS99	N	GX	0G9901NE00FP	1,019,589.00			1,019,589.00		1,019,589.00	
				Sub Total by BU Type	1,019,589.00			1,019,589.00		1,019,589.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>1,019,589.00</u>			<u>1,019,589.00</u>		<u>1,019,589.00-</u>	
26ILIV99	26ILIV99	N	GX	0G9901NE1420	436,899.00			436,899.00		436,899.00-	
				Sub Total by BU Type	<u>436,899.00</u>			<u>436,899.00</u>		<u>436,899.00-</u>	
				Total by Grant Number	<u>436,899.00</u>			<u>436,899.00</u>		<u>436,899.00-</u>	
25G34707	20100035	N	GX	ONE-H03-0011				25,600.08	25,600.08-	25,600.08-	
25G35207	20100036	N	GX	ONE-H03-0011				47,806.04	47,806.04-	47,806.04-	
25G35407	20100037	N	GX	ONE-H03-0011				29,215.86	29,215.86-	29,215.86-	
25G35807	20100038	N	GX	ONE-H03-0011				74,298.42	74,298.42-	74,298.42-	
25G36907	20100039	N	GX	ONE-H03-0011				16,089.22	16,089.22-	16,089.22-	
				Sub Total by BU Type				<u>193,009.62</u>	<u>193,009.62-</u>	<u>193,009.62-</u>	
				Total by Grant Number				<u>193,009.62</u>	<u>193,009.62-</u>	<u>193,009.62-</u>	
25G73206	20460044	N	GX	ONELHB018701				1,631,620.49	1,631,620.49-	1,631,620.49-	
25G73306	20460042	N	GX	ONELHB018701				65,219.26	65,219.26-	65,219.26-	
25G73306	20480081	N	GX	ONELHB018701				55,190.40	55,190.40-	55,190.40-	
25G73406	20460043	N	GX	ONELHB018701				125,600.28	125,600.28-	125,600.28-	
25G73406	20480082	N	GX	ONELHB018701				22,083.71	22,083.71-	22,083.71-	
25G73506	20460041	N	GX	ONELHB018701				184,506.96	184,506.96	184,506.96	
25G73506	20480080	N	GX	ONELHB018701				27,431.80	27,431.80-	27,431.80-	
25G73506	26480080	N	GX	ONELHB018701				1,328.08	1,328.08-	1,328.08-	
				Sub Total by BU Type				<u>1,743,967.06</u>	<u>1,743,967.06-</u>	<u>1,743,967.06-</u>	
	26487901	N	MT	ONELHB018701	341,673.00				341,673.00		
26487901	20460046	N	MT	ONELHB018701				232,832.41	232,832.41-	232,832.41-	
				Sub Total by BU Type	<u>341,673.00</u>			<u>232,832.41</u>	<u>108,840.59</u>	<u>232,832.41-</u>	
				Total by Grant Number	<u>341,673.00</u>			<u>1,976,799.47</u>	<u>1,635,126.47-</u>	<u>1,976,799.47-</u>	
25G74306	20470067	N	GX	0X6987708010				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				<u>14,000.00</u>	<u>14,000.00-</u>	<u>14,000.00-</u>	
				Total by Grant Number				<u>14,000.00</u>	<u>14,000.00-</u>	<u>14,000.00-</u>	
25G73802	20470012	N	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
25G73802	26470012	N	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
				Sub Total by BU Type				<u>885,500.00</u>	<u>885,500.00-</u>	<u>885,500.00-</u>	
				Total by Grant Number				<u>885,500.00</u>	<u>885,500.00-</u>	<u>885,500.00-</u>	
25G73803	20470040	N	GX	01F007082A30				879,200.00	879,200.00-	879,200.00-	
				Sub Total by BU Type				<u>879,200.00</u>	<u>879,200.00-</u>	<u>879,200.00-</u>	
				Total by Grant Number				<u>879,200.00</u>	<u>879,200.00-</u>	<u>879,200.00-</u>	
25G54706	20200021	N	GX	01STT051026A				59,410.62	59,410.62-	59,410.62-	
25G54707	20200030	N	GX	01STT051026A				109,257.78	109,257.78-	109,257.78-	
				Sub Total by BU Type				<u>168,668.40</u>	<u>168,668.40-</u>	<u>168,668.40-</u>	
				Total by Grant Number				<u>168,668.40</u>	<u>168,668.40-</u>	<u>168,668.40-</u>	
25G74406	26480070	N	GX	01V007608000				106,215.79	106,215.79-	106,215.79-	
				Sub Total by BU Type				<u>106,215.79</u>	<u>106,215.79-</u>	<u>106,215.79-</u>	
				Total by Grant Number				<u>106,215.79</u>	<u>106,215.79-</u>	<u>106,215.79-</u>	
25G74501	26480058	N	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				54,755.00	54,755.00-	54,755.00-	
				Total by Grant Number				54,755.00	54,755.00-	54,755.00-	
25G72802	20480054	N	GX	02K100739912				29,717.50	29,717.50-	29,717.50-	
25G72802	26480054	N	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
				Sub Total by BU Type				96,147.00	96,147.00-	96,147.00-	
				Total by Grant Number				96,147.00	96,147.00-	96,147.00-	
25G72402	20480077	N	GX	02PB98709701				68,732.38	68,732.38-	68,732.38-	
25G72402	26480077	N	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
25G72502	20480078	N	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
25G72602	20480079	N	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
				Sub Total by BU Type				248,129.87	248,129.87-	248,129.87-	
				Total by Grant Number				248,129.87	248,129.87-	248,129.87-	
25G72902	20480071	N	GX	02V007608A10				4,091.70	4,091.70-	4,091.70-	
25G72902	26480071	N	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
				Sub Total by BU Type				123,067.00	123,067.00-	123,067.00-	
				Total by Grant Number				123,067.00	123,067.00-	123,067.00-	
25G73903	20470025	N	GX	03CT98711401				213,589.77	213,589.77-	213,589.77-	
				Sub Total by BU Type				213,589.77	213,589.77-	213,589.77-	
				Total by Grant Number				213,589.77	213,589.77-	213,589.77-	
25G33606	20100023	N	GX	03HAX070042O				89,627.13	89,627.13-	89,627.13-	
25G33606	20100024	N	GX	03HAX070042O				59,029.05	59,029.05-	59,029.05-	
				Sub Total by BU Type				148,656.18	148,656.18-	148,656.18-	
				Total by Grant Number				148,656.18	148,656.18-	148,656.18-	
25G33607	20100059	N	GX	03HAX070042Q				138,471.54	138,471.54-	138,471.54-	
25G33607	20100060	N	GX	03HAX070042Q				72,945.11	72,945.11-	72,945.11-	
				Sub Total by BU Type				211,416.65	211,416.65-	211,416.65-	
				Total by Grant Number				211,416.65	211,416.65-	211,416.65-	
25G33608	20100070	N	GX	03HAX070042S				31,029.86	31,029.86-	31,029.86-	
25G33608	20100071	N	GX	03HAX070042S				9,129.73	9,129.73-	9,129.73-	
				Sub Total by BU Type				40,159.59	40,159.59-	40,159.59-	
				Total by Grant Number				40,159.59	40,159.59-	40,159.59-	
25G72803	20480100	N	GX	03K100739913				90,636.00	90,636.00-	90,636.00-	
				Sub Total by BU Type				90,636.00	90,636.00-	90,636.00-	
				Total by Grant Number				90,636.00	90,636.00-	90,636.00-	
26EMSOGP	26EMSOGP	2	GB	03MCH314001A	27,617.00				27,617.00		
				Sub Total by BU Type	27,617.00				27,617.00		
26EMSOGP	20460024	2	GX	03MCH314001A				3,034.30	3,034.30-	3,034.30-	
26EMSOGP	26460021	2	GX	03MCH314001A				1,422.02	1,422.02-	1,422.02-	
26EMSOGP	26460030	2	GX	03MCH314001A				23,160.68	23,160.68-	23,160.68-	
				Sub Total by BU Type				27,617.00	27,617.00-	27,617.00-	
				Total by Grant Number	27,617.00			27,617.00	27,617.00-	27,617.00-	
25G45600	26CV0013	N	GX	03MCJ31D401A				178,781.21	178,781.21-	178,781.21-	

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Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				178,781.21	178,781.21-	178,781.21-	
				Total by Grant Number				178,781.21	178,781.21-	178,781.21-	
26SACHGP	26SACHGP	K	GX	03MCJ313A33A	87,556.00			87,556.00		87,556.00-	
				Sub Total by BU Type	87,556.00			87,556.00		87,556.00-	
				Total by Grant Number	87,556.00			87,556.00		87,556.00-	
25G72403	20460045	N	GX	03PB98709702				16,938.35	16,938.35-	16,938.35-	
25G72403	20480112	N	GX	03PB98709702				134,409.99	134,409.99-	134,409.99-	
25G72503	20480113	N	GX	03PB98709702				1,516.74-	1,516.74	1,516.74	
				Sub Total by BU Type				149,831.60	149,831.60-	149,831.60-	
				Total by Grant Number				149,831.60	149,831.60-	149,831.60-	
25G72703	20460153	N	GX	03PB98725301				40,797.00	40,797.00-	40,797.00-	
				Sub Total by BU Type				40,797.00	40,797.00-	40,797.00-	
				Total by Grant Number				40,797.00	40,797.00-	40,797.00-	
25G72903	20480102	N	GX	03V007608A12				101,007.30	101,007.30-	101,007.30-	
				Sub Total by BU Type				101,007.30	101,007.30-	101,007.30-	
				Total by Grant Number				101,007.30	101,007.30-	101,007.30-	
25G74003	20470027	N	GX	03WP98720901				259,900.00	259,900.00-	259,900.00-	
				Sub Total by BU Type				259,900.00	259,900.00-	259,900.00-	
				Total by Grant Number				259,900.00	259,900.00-	259,900.00-	
25G77202	20510006	N	GX	030203NEBTHP				911,401.00	911,401.00-	911,401.00-	
				Sub Total by BU Type				911,401.00	911,401.00-	911,401.00-	
				Total by Grant Number				911,401.00	911,401.00-	911,401.00-	
25G77203	20510023	N	GX	030303NEBTHP				222,791.88	222,791.88-	222,791.88-	
25G77203	20510024	N	GX	030303NEBTHP				288,979.50	288,979.50-	288,979.50-	
25G77203	20510025	N	GX	030303NEBTHP				730,296.14	730,296.14-	730,296.14-	
25G77203	20510026	N	GX	030303NEBTHP				760,503.17	760,503.17-	760,503.17-	
25G77203	20510027	N	GX	030303NEBTHP				254,712.30	254,712.30-	254,712.30-	
25G77203	20510028	N	GX	030303NEBTHP				552,540.44	552,540.44-	552,540.44-	
25G77203	20510029	N	GX	030303NEBTHP				302,014.08	302,014.08-	302,014.08-	
25G77203	20510030	N	GX	030303NEBTHP				234,759.83	234,759.83-	234,759.83-	
25G77203	20510040	N	GX	030303NEBTHP				206,750.00	206,750.00-	206,750.00-	
25G77203	20510041	N	GX	030303NEBTHP				49,399.66	49,399.66-	49,399.66-	
				Sub Total by BU Type				3,602,747.00	3,602,747.00-	3,602,747.00-	
				Total by Grant Number				3,602,747.00	3,602,747.00-	3,602,747.00-	
25G77204	20510053	N	GX	030403NEBTHP				1,494,782.81	1,494,782.81-	1,494,782.81-	
25G77204	20510054	N	GX	030403NEBTHP				672,833.42	672,833.42-	672,833.42-	
25G77204	20510055	N	GX	030403NEBTHP				35.00	35.00-	35.00-	
25G77204	20510056	N	GX	030403NEBTHP				4,160.19	4,160.19-	4,160.19-	
25G77204	20510057	N	GX	030403NEBTHP				435.75	435.75-	435.75-	
25G77204	20510058	N	GX	030403NEBTHP				32,290.16	32,290.16-	32,290.16-	
25G77204	20510059	N	GX	030403NEBTHP				18,626.12	18,626.12-	18,626.12-	
25G77204	20510060	N	GX	030403NEBTHP				567,961.74	567,961.74-	567,961.74-	

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Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G77204	20510062	N	GX	030403NEBTHP				155,000.00	155,000.00-	155,000.00-	
25G77204	20510063	N	GX	030403NEBTHP				331,223.86	331,223.86-	331,223.86-	
25G77204	20510064	N	GX	030403NEBTHP				250,739.94	250,739.94-	250,739.94-	
25G77204	20510067	N	GX	030403NEBTHP				274,658.01	274,658.01-	274,658.01-	
Sub Total by BU Type								3,802,747.00	3,802,747.00-	3,802,747.00-	
Total by Grant Number								3,802,747.00	3,802,747.00-	3,802,747.00-	
25G77205	20510079	2	GX	030503NEBTHP				962,287.12	962,287.12-	962,287.12-	
25G77205	20510081	2	GX	030503NEBTHP				173,359.18	173,359.18-	173,359.18-	
25G77205	20510082	2	GX	030503NEBTHP				818.28	818.28-	818.28-	
25G77205	20510085	2	GX	030503NEBTHP				194,902.42	194,902.42-	194,902.42-	
25G77205	20510086	2	GX	030503NEBTHP				26,464.95	26,464.95-	26,464.95-	
25G77205	20510087	2	GX	030503NEBTHP				69,488.50	69,488.50-	69,488.50-	
25G77205	20510088	2	GX	030503NEBTHP				223,708.87	223,708.87-	223,708.87-	
25G77205	20510089	2	GX	030503NEBTHP				408,060.00	408,060.00-	408,060.00-	
25G77205	20510090	2	GX	030503NEBTHP				1,159.69	1,159.69-	1,159.69-	
25G77205	20510091	2	GX	030503NEBTHP				187,038.66	187,038.66-	187,038.66-	
Sub Total by BU Type								2,247,287.67	2,247,287.67-	2,247,287.67-	
Total by Grant Number								2,247,287.67	2,247,287.67-	2,247,287.67-	
25G77207	20510110	N	GX	030603NEBTHP				202,378.58	202,378.58-	202,378.58-	
25G77207	20510111	N	GX	030603NEBTHP				174.08	174.08-	174.08-	
25G77207	20510112	N	GX	030603NEBTHP				86,475.00	86,475.00-	86,475.00-	
25G77207	20510113	N	GX	030603NEBTHP				44,225.24	44,225.24-	44,225.24-	
25G77207	20510114	N	GX	030603NEBTHP				44,868.63	44,868.63-	44,868.63-	
25G77207	20510116	N	GX	030603NEBTHP				29,211.22	29,211.22-	29,211.22-	
25G77207	20510118	N	GX	030603NEBTHP				30,000.00	30,000.00-	30,000.00-	
25G77207	20510119	N	GX	030603NEBTHP				19,695.03	19,695.03-	19,695.03-	
25G77207	20510121	N	GX	030603NEBTHP				350,060.00	350,060.00-	350,060.00-	
Sub Total by BU Type								807,087.78	807,087.78-	807,087.78-	
Total by Grant Number								807,087.78	807,087.78-	807,087.78-	
25G46105	20120030	N	GX	0307H000097C				8,189.64	8,189.64-	8,189.64-	
25G46106	20120032	N	GX	0307H000097C				249,694.19	249,694.19-	249,694.19-	
Sub Total by BU Type								257,883.83	257,883.83-	257,883.83-	
Total by Grant Number								257,883.83	257,883.83-	257,883.83-	
25G46107	20120068	1	GX	0307H000097D				254,099.88	254,099.88-	254,099.88-	
Sub Total by BU Type								254,099.88	254,099.88-	254,099.88-	
Total by Grant Number								254,099.88	254,099.88-	254,099.88-	
25G73898	20470064	N	GX	04F007082040				983,100.00	983,100.00-	983,100.00-	
Sub Total by BU Type								983,100.00	983,100.00-	983,100.00-	
Total by Grant Number								983,100.00	983,100.00-	983,100.00-	
25G72804	20460150	N	GX	04K100739914				89,126.00	89,126.00-	89,126.00-	
Sub Total by BU Type								89,126.00	89,126.00-	89,126.00-	
Total by Grant Number								89,126.00	89,126.00-	89,126.00-	

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Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/09

Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G72404	20460152	N	GX	04PB98709703				224,178.00	224,178.00-	224,178.00-	
				Sub Total by BU Type				224,178.00	224,178.00-	224,178.00-	
				Total by Grant Number				224,178.00	224,178.00-	224,178.00-	
25G72904	20460068	N	GX	04V007608050				74,610.00	74,610.00-	74,610.00-	
				Sub Total by BU Type				74,610.00	74,610.00-	74,610.00-	
				Total by Grant Number				74,610.00	74,610.00-	74,610.00-	
25G74104	20470049	N	GX	04WP98734501				50,500.00	50,500.00-	50,500.00-	
				Sub Total by BU Type				50,500.00	50,500.00-	50,500.00-	
				Total by Grant Number				50,500.00	50,500.00-	50,500.00-	
25G73805	20470058	N	GX	05F007082050				966,800.00	966,800.00-	966,800.00-	
				Sub Total by BU Type				966,800.00	966,800.00-	966,800.00-	
	20470054	N	MT	05F007082050				405,508.39	405,508.39-	405,508.39-	
	20470057	N	MT	05F007082050				87,232.96	87,232.96-	87,232.96-	
				Sub Total by BU Type				492,741.35	492,741.35-	492,741.35-	
				Total by Grant Number				1,459,541.35	1,459,541.35-	1,459,541.35-	
25G72805	20460172	N	GX	05K100739915				129,143.00	129,143.00-	129,143.00-	
				Sub Total by BU Type				129,143.00	129,143.00-	129,143.00-	
				Total by Grant Number				129,143.00	129,143.00-	129,143.00-	
25G74206	20470024	N	GX	05OS83178301				140,387.72	140,387.72-	140,387.72-	
				Sub Total by BU Type				140,387.72	140,387.72-	140,387.72-	
				Total by Grant Number				140,387.72	140,387.72-	140,387.72-	
25G72405	20460174	N	GX	05PB98709704				235,731.47	235,731.47-	235,731.47-	
25G72505	20460175	N	GX	05PB98709704				51,835.56	51,835.56-	51,835.56-	
25G72605	20460176	N	GX	05PB98709704				2,432.97	2,432.97-	2,432.97-	
				Sub Total by BU Type				290,000.00	290,000.00-	290,000.00-	
				Total by Grant Number				290,000.00	290,000.00-	290,000.00-	
25G72406	20460181	N	GX	05PB98709705				407,832.76	407,832.76-	407,832.76-	
25G72506	20460182	N	GX	05PB98709705				82,687.03	82,687.03-	82,687.03-	
25G72606	20460183	N	GX	05PB98709705				7,297.67	7,297.67-	7,297.67-	
				Sub Total by BU Type				497,817.46	497,817.46-	497,817.46-	
				Total by Grant Number				497,817.46	497,817.46-	497,817.46-	
25G74105	20470052	N	GX	05WP98749901				51,100.00	51,100.00-	51,100.00-	
				Sub Total by BU Type				51,100.00	51,100.00-	51,100.00-	
				Total by Grant Number				51,100.00	51,100.00-	51,100.00-	
25G56100	26550121	N	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
25G56300	26550124	N	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
25G56400	26550109	N	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	
25G56500	26550118	N	GX	050005NE5000				338.87	338.87-	338.87-	
25G56600	26550048	N	GX	050005NE5000				25,143.05	25,143.05-	25,143.05-	
25G56700	26550090	N	GX	050005NE5000				5,637.53	5,637.53-	5,637.53-	
25G56800	26550112	N	GX	050005NE5000				3,272.44	3,272.44-	3,272.44-	
25G56900	26550056	N	GX	050005NE5000				1,121,826.61	1,121,826.61-	1,121,826.61-	

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Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G57000	26550052	N	GX	050005NE5000				9,598.39	9,598.39-	9,598.39-	
25G57100	26550065	N	GX	050005NE5000				9,139.00	9,139.00-	9,139.00-	
25G58700	26550060	N	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
				Sub Total by BU Type				1,337,399.00	1,337,399.00-	1,337,399.00-	
				Total by Grant Number				1,337,399.00	1,337,399.00-	1,337,399.00-	
25G58100	26550162	N	GX	050005NE5002				93,905.68	93,905.68-	93,905.68-	
25G58200	26550164	N	GX	050005NE5002				13,774.32	13,774.32-	13,774.32-	
				Sub Total by BU Type				107,680.00	107,680.00-	107,680.00-	
				Total by Grant Number				107,680.00	107,680.00-	107,680.00-	
25G56101	26550122	N	GX	050105NE5000				83,575.25	83,575.25-	83,575.25-	
25G56401	26550110	N	GX	050105NE5000				1,161.59	1,161.59-	1,161.59-	
25G56501	26550119	N	GX	050105NE5000				1,632.71	1,632.71-	1,632.71-	
25G56601	26550049	N	GX	050105NE5000				23,377.13	23,377.13-	23,377.13-	
25G56701	26550091	N	GX	050105NE5000				139.00	139.00-	139.00-	
25G56801	26550113	N	GX	050105NE5000				4,124.54	4,124.54-	4,124.54-	
25G56901	26550057	N	GX	050105NE5000				1,478,805.84	1,478,805.84-	1,478,805.84-	
25G57001	26550053	N	GX	050105NE5000				22,674.08	22,674.08-	22,674.08-	
25G57101	26550066	N	GX	050105NE5000				12,297.34	12,297.34-	12,297.34-	
25G58701	26550061	N	GX	050105NE5000				107,558.01	107,558.01-	107,558.01-	
25G58801	26550127	N	GX	050105NE5000				97,132.23	97,132.23-	97,132.23-	
25G59001	26550070	N	GX	050105NE5000				26.53	26.53-	26.53-	
26MRSC01	20550281	N	GX	050105NE5000		13,325.75				13,325.75	
				Sub Total by BU Type		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
				Total by Grant Number		13,325.75		1,832,504.25	1,832,504.25-	1,819,178.50-	
25G58101	26550163	N	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
25G58201	26550165	N	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
26CLIA01	20550283	N	GX	050105NE5002		13,905.52				13,905.52	
				Sub Total by BU Type		13,905.52		104,686.48	104,686.48-	90,780.96-	
				Total by Grant Number		13,905.52		104,686.48	104,686.48-	90,780.96-	
25G56102	20550132	N	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
25G56102	26550132	N	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
25G56302	26550133	N	GX	050205NE5000				368.00	368.00-	368.00-	
25G56402	20550128	N	GX	050205NE5000				535.01	535.01-	535.01-	
25G56402	26550128	N	GX	050205NE5000				225.00	225.00-	225.00-	
25G56602	20550077	N	GX	050205NE5000				13,396.45	13,396.45-	13,396.45-	
25G56602	26550077	N	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	
25G56802	20550129	N	GX	050205NE5000				872.22	872.22-	872.22-	
25G56802	26550129	N	GX	050205NE5000				2,788.92	2,788.92-	2,788.92-	
25G56902	20550078	N	GX	050205NE5000				401,520.73	401,520.73-	401,520.73-	
25G56902	26550078	N	GX	050205NE5000				1,114,108.51	1,114,108.51-	1,114,108.51-	
25G57002	20550080	N	GX	050205NE5000				7,186.93	7,186.93-	7,186.93-	
25G57002	26550080	N	GX	050205NE5000					20,091.37-	20,091.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								20,091.37			
25G57102	20550079	N	GX	050205NE5000				200.49	200.49-	200.49-	
25G57102	26550079	N	GX	050205NE5000				1,974.81	1,974.81-	1,974.81-	
25G58602	26550168	N	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
25G58702	20550081	N	GX	050205NE5000				27,993.23	27,993.23-	27,993.23-	
25G58702	26550081	N	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
25G58802	20550134	N	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
25G58802	26550134	N	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
				Sub Total by BU Type				1,855,965.24	1,855,965.24-	1,855,965.24-	
				Total by Grant Number				1,855,965.24	1,855,965.24-	1,855,965.24-	
25G58102	20550166	N	GX	050205NE5002				24,062.47	24,062.47-	24,062.47-	
25G58102	26550166	N	GX	050205NE5002				65,159.12	65,159.12-	65,159.12-	
25G58202	20550167	N	GX	050205NE5002				7,198.81	7,198.81-	7,198.81-	
25G58202	26550167	N	GX	050205NE5002				16,005.74	16,005.74-	16,005.74-	
25G58302	20550184	N	GX	050205NE5002				1,540.00	1,540.00-	1,540.00-	
				Sub Total by BU Type				113,966.14	113,966.14-	113,966.14-	
				Total by Grant Number				113,966.14	113,966.14-	113,966.14-	
25G56903	20550233	N	GX	050305NE5000				37,144.94	37,144.94-	37,144.94-	
25G56903	20550234	N	GX	050305NE5000				20,168.35	20,168.35-	20,168.35-	
25G56903	20550235	N	GX	050305NE5000				1,648,843.62	1,648,843.62-	1,648,843.62-	
25G56903	20550236	N	GX	050305NE5000				114,111.39	114,111.39-	114,111.39-	
25G56903	20550237	N	GX	050305NE5000				10,416.26	10,416.26-	10,416.26-	
25G56903	20550238	N	GX	050305NE5000				1,624.95	1,624.95-	1,624.95-	
25G56903	20550239	N	GX	050305NE5000				3,967.73	3,967.73-	3,967.73-	
25G56903	20550240	N	GX	050305NE5000				238.80	238.80-	238.80-	
25G56903	20550241	N	GX	050305NE5000				538.37	538.37-	538.37-	
25G56903	20550242	N	GX	050305NE5000				75,574.11	75,574.11-	75,574.11-	
25G56903	20550244	N	GX	050305NE5000				36,761.73	36,761.73-	36,761.73-	
25G56903	20550273	N	GX	050305NE5000				620.75	620.75-	620.75-	
				Sub Total by BU Type				1,950,011.00	1,950,011.00-	1,950,011.00-	
				Total by Grant Number				1,950,011.00	1,950,011.00-	1,950,011.00-	
25G58103	20550270	N	GX	050305NE5002				87,043.41	87,043.41-	87,043.41-	
25G58203	20550271	N	GX	050305NE5002				24,768.81	24,768.81-	24,768.81-	
25G58303	20550291	N	GX	050305NE5002				1,173.78	1,173.78-	1,173.78-	
				Sub Total by BU Type				112,986.00	112,986.00-	112,986.00-	
				Total by Grant Number				112,986.00	112,986.00-	112,986.00-	
25G57404	20550314	N	GX	050405NE5000				46,776.67	46,776.67-	46,776.67-	
25G57404	20550315	N	GX	050405NE5000				28,081.85	28,081.85-	28,081.85-	
25G57404	20550316	N	GX	050405NE5000				1,660,749.40	1,660,749.40-	1,660,749.40-	
25G57404	20550317	N	GX	050405NE5000				176,458.52	176,458.52-	176,458.52-	
25G57404	20550318	N	GX	050405NE5000				15,397.05	15,397.05-	15,397.05-	
25G57404	20550319	N	GX	050405NE5000					2,147.76-	2,147.76-	

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								2,147.76			
25G57404	20550320	N	GX	050405NE5000				765.73	765.73-	765.73-	
25G57404	20550321	N	GX	050405NE5000				481.87	481.87-	481.87-	
25G57404	20550322	N	GX	050405NE5000				404.39	404.39-	404.39-	
25G57404	20550323	N	GX	050405NE5000				92,093.22	92,093.22-	92,093.22-	
25G57404	20550324	N	GX	050405NE5000				70,028.74	70,028.74-	70,028.74-	
25G57404	20550325	N	GX	050405NE5000				214.80	214.80-	214.80-	
				Sub Total by BU Type				2,093,600.00	2,093,600.00-	2,093,600.00-	
				Total by Grant Number				2,093,600.00	2,093,600.00-	2,093,600.00-	
25G57604	20550328	N	GX	050405NE5002				114,920.92	114,920.92-	114,920.92-	
25G57604	20550329	N	GX	050405NE5002				29,854.08	29,854.08-	29,854.08-	
25G58104	20550331	N	GX	050405NE5002				3,355.32	3,355.32-	3,355.32-	
				Sub Total by BU Type				148,130.32	148,130.32-	148,130.32-	
				Total by Grant Number				148,130.32	148,130.32-	148,130.32-	
25G57405	20550379	N	GX	050505NE5000				67,768.55	67,768.55-	67,768.55-	
25G57405	20550380	N	GX	050505NE5000				29,470.36	29,470.36-	29,470.36-	
25G57405	20550381	N	GX	050505NE5000				1,667,584.10	1,667,584.10-	1,667,584.10-	
25G57405	20550382	N	GX	050505NE5000				169,825.00	169,825.00-	169,825.00-	
25G57405	20550383	N	GX	050505NE5000				10,192.60	10,192.60-	10,192.60-	
25G57405	20550384	N	GX	050505NE5000				2,449.04	2,449.04-	2,449.04-	
25G57405	20550385	N	GX	050505NE5000				1,636.48	1,636.48-	1,636.48-	
25G57405	20550386	N	GX	050505NE5000				1,351.47	1,351.47-	1,351.47-	
25G57405	20550387	N	GX	050505NE5000				3,537.97	3,537.97-	3,537.97-	
25G57405	20550388	N	GX	050505NE5000				94,626.88	94,626.88-	94,626.88-	
25G57405	20550389	N	GX	050505NE5000				97,035.60	97,035.60-	97,035.60-	
25G57405	20550390	N	GX	050505NE5000				43.18	43.18-	43.18-	
25G57405	20550391	N	GX	050505NE5000				156.89	156.89-	156.89-	
25G57405	20550401	N	GX	050505NE5000				88.42	88.42-	88.42-	
25G57405	20550402	N	GX	050505NE5000				432.20-	432.20	432.20	
25G57405	20550403	N	GX	050505NE5000				411.66	411.66-	411.66-	
				Sub Total by BU Type				2,145,746.00	2,145,746.00-	2,145,746.00-	
				Total by Grant Number				2,145,746.00	2,145,746.00-	2,145,746.00-	
25G57605	20550357	N	GX	050505NE5002				120,063.35	120,063.35-	120,063.35-	
25G57605	20550358	N	GX	050505NE5002				28,897.38	28,897.38-	28,897.38-	
25G58105	20550396	N	GX	050505NE5002				4,649.27	4,649.27-	4,649.27-	
				Sub Total by BU Type				153,610.00	153,610.00-	153,610.00-	
				Total by Grant Number				153,610.00	153,610.00-	153,610.00-	
25G57406	20550407	N	GX	050605NE5000				66,172.23	66,172.23-	66,172.23-	
25G57406	20550408	N	GX	050605NE5000				29,703.77	29,703.77-	29,703.77-	
25G57406	20550409	N	GX	050605NE5000				1,854,345.18	1,854,345.18-	1,854,345.18-	
25G57406	20550410	N	GX	050605NE5000				196,505.87	196,505.87-	196,505.87-	
25G57406	20550411	N	GX	050605NE5000					11,535.95-	11,535.95-	

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								11,535.95			
				Sub Total by BU Type				2,158,263.00	2,158,263.00-	2,158,263.00-	
				Total by Grant Number				2,158,263.00	2,158,263.00-	2,158,263.00-	
25G57606	20550436	N	GX	050605NE5002				102,429.74	102,429.74-	102,429.74-	
25G57606	20550437	N	GX	050605NE5002				34,304.58	34,304.58-	34,304.58-	
25G58106	20550191	N	GX	050605NE5002				4,493.88	4,493.88-	4,493.88-	
				Sub Total by BU Type				141,228.20	141,228.20-	141,228.20-	
				Total by Grant Number				141,228.20	141,228.20-	141,228.20-	
25G57407	20550453	N	GX	050705NE5000				47,524.18	47,524.18-	47,524.18-	
25G57407	20550454	N	GX	050705NE5000				21,651.23	21,651.23-	21,651.23-	
25G57407	20550455	N	GX	050705NE5000				1,220,592.38	1,220,592.38-	1,220,592.38-	
25G57407	20550456	N	GX	050705NE5000				130,750.98	130,750.98-	130,750.98-	
25G57407	20550457	N	GX	050705NE5000				9,495.84	9,495.84-	9,495.84-	
25G57407	20550475	N	GX	050705NE5000				51.57	51.57-	51.57-	
				Sub Total by BU Type				1,430,066.18	1,430,066.18-	1,430,066.18-	
				Total by Grant Number				1,430,066.18	1,430,066.18-	1,430,066.18-	
25G57607	20550450	N	GX	050705NE5002				86,083.61	86,083.61-	86,083.61-	
25G57607	20550451	N	GX	050705NE5002				30,160.15	30,160.15-	30,160.15-	
25G58107	20550452	N	GX	050705NE5002				3,225.18	3,225.18-	3,225.18-	
				Sub Total by BU Type				119,468.94	119,468.94-	119,468.94-	
				Total by Grant Number				119,468.94	119,468.94-	119,468.94-	
26MRID95	26MRID95	N	GX	059505NE5000	1,051,827.00			1,051,827.00		1,051,827.00-	
				Sub Total by BU Type	1,051,827.00			1,051,827.00		1,051,827.00-	
				Total by Grant Number	1,051,827.00			1,051,827.00		1,051,827.00-	
25G56099	26550117	N	GX	059905NE5000				826.63	826.63-	826.63-	
25G56199	26550123	N	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
25G56299	26550064	N	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
25G56499	26550111	N	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
25G56699	26550051	N	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
25G56899	26550114	N	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
25G56999	20550059	N	GX	059905NE5000				10,424.51	10,424.51-	10,424.51-	
25G56999	26550059	N	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	
25G57099	26550055	N	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	
25G57199	26550068	N	GX	059905NE5000				4,069.61	4,069.61-	4,069.61-	
25G58799	26550063	N	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
25G59099	26550072	N	GX	059905NE5000				683.04	683.04-	683.04-	
				Sub Total by BU Type				1,303,537.00	1,303,537.00-	1,303,537.00-	
				Total by Grant Number				1,303,537.00	1,303,537.00-	1,303,537.00-	
25G57399	26550094	N	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
				Sub Total by BU Type				19,106.11	19,106.11-	19,106.11-	
				Total by Grant Number				19,106.11	19,106.11-	19,106.11-	
25G73806	20470060	N	GX	06F007082060				955,500.00	955,500.00-	955,500.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				955,500.00	955,500.00-	955,500.00-	
	20470059	N	MT	06F007082060		518,409.00		411,489.08	411,489.08-	106,919.92	
				Sub Total by BU Type		518,409.00		411,489.08	411,489.08-	106,919.92	
				Total by Grant Number		518,409.00		1,366,989.08	1,366,989.08-	848,580.08-	
25G72806	20460178	N	GX	06K100739916				147,572.32	147,572.32-	147,572.32-	
				Sub Total by BU Type				147,572.32	147,572.32-	147,572.32-	
				Total by Grant Number				147,572.32	147,572.32-	147,572.32-	
25G72906	20460079	N	GX	06V987665010				10,683.00	10,683.00-	10,683.00-	
				Sub Total by BU Type				10,683.00	10,683.00-	10,683.00-	
				Total by Grant Number				10,683.00	10,683.00-	10,683.00-	
25G74106	20470065	N	GX	06WP98767001				46,354.88	46,354.88-	46,354.88-	
				Sub Total by BU Type				46,354.88	46,354.88-	46,354.88-	
				Total by Grant Number				46,354.88	46,354.88-	46,354.88-	
25G73006	20460027	N	GX	06XA98768801				10,545.00	10,545.00-	10,545.00-	
				Sub Total by BU Type				10,545.00	10,545.00-	10,545.00-	
				Total by Grant Number				10,545.00	10,545.00-	10,545.00-	
25G73807	20470071	N	GX	07F007082070				838,964.12	838,964.12-	838,964.12-	
				Sub Total by BU Type				838,964.12	838,964.12-	838,964.12-	
	20470068	N	MT	07F007082070				249,390.95	249,390.95-	249,390.95-	
				Sub Total by BU Type				249,390.95	249,390.95-	249,390.95-	
				Total by Grant Number				1,088,355.07	1,088,355.07-	1,088,355.07-	
25G72807	20460185	N	GX	07K100739917				129,849.33	129,849.33-	129,849.33-	
				Sub Total by BU Type				129,849.33	129,849.33-	129,849.33-	
	20460186	N	MT	07K100739917				20,910.67	20,910.67-	20,910.67-	
	20460187	N	MT	07K100739917				52,913.49	52,913.49-	52,913.49-	
				Sub Total by BU Type				73,824.16	73,824.16-	73,824.16-	
				Total by Grant Number				203,673.49	203,673.49-	203,673.49-	
25G74107	20470069	N	GX	07WP98776301				24,720.00	24,720.00-	24,720.00-	
				Sub Total by BU Type				24,720.00	24,720.00-	24,720.00-	
				Total by Grant Number				24,720.00	24,720.00-	24,720.00-	
25G73007	20460051	N	GX	07XA98775701				4,878.29	4,878.29-	4,878.29-	
				Sub Total by BU Type				4,878.29	4,878.29-	4,878.29-	
				Total by Grant Number				4,878.29	4,878.29-	4,878.29-	
25G46507	20120067	N	GX	09UDP000510A				116,005.90	116,005.90-	116,005.90-	
25G46508	20120079	N	GX	09UDP000510A				1,901.70	1,901.70-	1,901.70-	
				Sub Total by BU Type				117,907.60	117,907.60-	117,907.60-	
				Total by Grant Number				117,907.60	117,907.60-	117,907.60-	
25G66000	26480042	N	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
25G66001	26480043	N	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
25G66002	20480048	N	GX	090CCH704353				41,608.95	41,608.95-	41,608.95-	
25G66002	26480048	N	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
25G66302	20480014	N	GX	090CCH704353				219,674.97	219,674.97-	219,674.97-	

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25G66304	20480129	N	GX	090CCH704353				543,604.43	543,604.43-	543,604.43-	
25G66304	20480131	N	GX	090CCH704353				220,778.89	220,778.89-	220,778.89-	
25G66305	20480128	N	GX	090CCH704353				300,500.34	300,500.34-	300,500.34-	
25G66305	20480174	N	GX	090CCH704353				166,543.66	166,543.66-	166,543.66-	
25G66306	20480182	N	GX	090CCH704353				458,022.10	458,022.10-	458,022.10-	
25G66306	20480183	N	GX	090CCH704353				239.90	239.90-	239.90-	
25G66307	20480189	N	GX	090CCH704353				112,361.37	112,361.37-	112,361.37-	
25G66307	20480190	N	GX	090CCH704353				9,740.70	9,740.70-	9,740.70-	
25G66398	26CV0015	N	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
25G66398	26ZU9021	N	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
25G66398	26480039	N	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
25G66398	26480040	N	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
25G66398	26480041	N	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
25G66398	26480044	N	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
25G66398	26480045	N	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
25G66398	26480046	N	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
Sub Total by BU Type								5,152,683.99	5,152,683.99-	5,152,683.99-	
Total by Grant Number								5,152,683.99	5,152,683.99-	5,152,683.99-	
25G73199	26480064	N	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
25G73199	26480065	N	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
25G73199	26480066	N	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
25G73199	26480121	N	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	
25G73199	26480122	N	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
Sub Total by BU Type								225,832.59	225,832.59-	225,832.59-	
Total by Grant Number								225,832.59	225,832.59-	225,832.59-	
25G45805	20120019	N	GX	090CCH722562				504,225.78	504,225.78-	504,225.78-	
25G45806	20120065	N	GX	090CCH722562				790,000.39	790,000.39-	790,000.39-	
25G45807	20120071	N	GX	090CCH722562				353,219.80	353,219.80-	353,219.80-	
Sub Total by BU Type								1,647,445.97	1,647,445.97-	1,647,445.97-	
Total by Grant Number								1,647,445.97	1,647,445.97-	1,647,445.97-	
25G76700	26490013	2	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
25G76701	26490014	2	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
25G76702	20490018	N	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
25G76702	26490018	2	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
25G76703	20490047	2	GX	090CCU702121				157,680.00	157,680.00-	157,680.00-	
25G76799	26CV0019	2	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
25G76799	26ZU9025	2	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
25G76799	26490011	2	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
25G76799	26490012	2	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
25G76799	26490015	2	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
25G76799	26490016	2	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,055,100.04	1,055,100.04-	1,055,100.04-	
				Total by Grant Number				1,055,100.04	1,055,100.04-	1,055,100.04-	
26CAFMGP	26CAFMGP	2	GX	090CCU706134	1,152,497.00			1,152,497.00		1,152,497.00-	
				Sub Total by BU Type	1,152,497.00			1,152,497.00		1,152,497.00-	
				Total by Grant Number	1,152,497.00			1,152,497.00		1,152,497.00-	
25G65900	26480027	N	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
25G65901	20480028	N	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
25G65901	26480028	N	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
25G65902	20480033	N	GX	090CCU706242				79,204.17	79,204.17-	79,204.17-	
25G65902	26480033	N	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
25G65903	20480132	N	GX	090CCU706242				182,972.00	182,972.00-	182,972.00-	
25G65999	26480024	N	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
25G65999	26480029	N	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
25G65999	26480030	N	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
25G65999	26480031	N	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
25G65999	26480032	N	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
				Sub Total by BU Type				681,864.88	681,864.88-	681,864.88-	
				Total by Grant Number				681,864.88	681,864.88-	681,864.88-	
25G66401	20480017	1	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
25G66402	20480018	1	GX	090CCU707864				149,662.19	149,662.19-	149,662.19-	
25G66403	20480133	1	GX	090CCU707864				184,490.00	184,490.00-	184,490.00-	
25G67105	20480070	1	GX	090CCU707864				207,704.00	207,704.00-	207,704.00-	
25G67106	20480181	1	GX	090CCU707864				178,949.59	178,949.59-	178,949.59-	
25G67107	20480187	1	GX	090CCU707864				75,974.29	75,974.29-	75,974.29-	
25G67199	20480156	1	GX	090CCU707864				201,681.00	201,681.00-	201,681.00-	
				Sub Total by BU Type				1,017,362.35	1,017,362.35-	1,017,362.35-	
				Total by Grant Number				1,017,362.35	1,017,362.35-	1,017,362.35-	
25G76900	20490030	2	GX	090CCU710681				.10	.10-	.10-	
25G76901	20490027	2	GX	090CCU710681				1,134.52	1,134.52-	1,134.52-	
25G76902	20490034	2	GX	090CCU710681				68,195.46	68,195.46-	68,195.46-	
25G76999	26CV0024	2	GX	090CCU710681				288,300.47	288,300.47-	288,300.47-	
25G76999	26490026	2	GX	090CCU710681				19,535.89	19,535.89-	19,535.89-	
25G76999	26490028	2	GX	090CCU710681				71,109.64	71,109.64-	71,109.64-	
25G76999	26490031	2	GX	090CCU710681				13,022.21	13,022.21-	13,022.21-	
25G76999	26490032	2	GX	090CCU710681				22,197.27	22,197.27-	22,197.27-	
25G76999	26490033	2	GX	090CCU710681				2,670.67	2,670.67-	2,670.67-	
				Sub Total by BU Type				483,897.19	483,897.19-	483,897.19-	
				Total by Grant Number				483,897.19	483,897.19-	483,897.19-	
25G76801	20490021	N	GX	090CCU714031				12,479.49	12,479.49-	12,479.49-	
25G76802	20490025	N	GX	090CCU714031				30,658.67	30,658.67-	30,658.67-	
25G76803	20490049	N	GX	090CCU714031				56,365.33	56,365.33-	56,365.33-	
25G76803	20490051	N	GX	090CCU714031				57,234.67	57,234.67-	57,234.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G76804	20490060	N	GX	090CCU714031				247,337.00	247,337.00-	247,337.00-	
25G76899	26490022	N	GX	090CCU714031				1,963.01	1,963.01-	1,963.01-	
25G76899	26490023	N	GX	090CCU714031				4,922.61	4,922.61-	4,922.61-	
Sub Total by BU Type								386,001.80	386,001.80-	386,001.80-	
Total by Grant Number								386,001.80	386,001.80-	386,001.80-	
25G66201	20480088	N	GX	090CCU714424				1,958.22	1,958.22-	1,958.22-	
25G66202	20480090	N	GX	090CCU714424				113,129.66	113,129.66-	113,129.66-	
25G66203	20480086	N	GX	090CCU714424				792,362.89	792,362.89-	792,362.89-	
25G66203	20480097	N	GX	090CCU714424				2,138,657.47	2,138,657.47-	2,138,657.47-	
Sub Total by BU Type								3,046,108.24	3,046,108.24-	3,046,108.24-	
Total by Grant Number								3,046,108.24	3,046,108.24-	3,046,108.24-	
25G77302	20510005	N	GX	090CCU716975				38,141.70	38,141.70-	38,141.70-	
25G77403	20510015	N	GX	090CCU716975				65,547.68	65,547.68-	65,547.68-	
25G77403	20510017	N	GX	090CCU716975				576.20	576.20-	576.20-	
25G77403	20510018	N	GX	090CCU716975				4,644.24	4,644.24-	4,644.24-	
25G77403	20510019	N	GX	090CCU716975				40,721.86	40,721.86-	40,721.86-	
25G77503	20510016	N	GX	090CCU716975				87,542.00	87,542.00-	87,542.00-	
25G77603	20510014	N	GX	090CCU716975				34,312.51	34,312.51-	34,312.51-	
25G77604	20510998	N	GX	090CCU716975				29,999.00	29,999.00-	29,999.00-	
25G77605	20510999	N	GX	090CCU716975				74,874.00	74,874.00-	74,874.00-	
25G77704	20510032	N	GX	090CCU716975				355,332.00	355,332.00-	355,332.00-	
25G77905	20510078	N	GX	090CCU716975				183,782.00	183,782.00-	183,782.00-	
Sub Total by BU Type								915,473.19	915,473.19-	915,473.19-	
Total by Grant Number								915,473.19	915,473.19-	915,473.19-	
25G46406	20120025	N	GX	090CCU717127				91,816.97	91,816.97-	91,816.97-	
Sub Total by BU Type								91,816.97	91,816.97-	91,816.97-	
Total by Grant Number								91,816.97	91,816.97-	91,816.97-	
25G73101	20480063	2	GX	090CCU718490				2,874.28	2,874.28-	2,874.28-	
25G73102	20480067	2	GX	090CCU718490				159.54	159.54-	159.54-	
25G73103	20ZU4800	2	GX	090CCU718490				125,917.13	125,917.13-	125,917.13-	
25G73103	20460049	2	GX	090CCU718490				49,251.89	49,251.89-	49,251.89-	
25G73103	20480096	2	GX	090CCU718490				158,244.73	158,244.73-	158,244.73-	
Sub Total by BU Type								336,447.57	336,447.57-	336,447.57-	
Total by Grant Number								336,447.57	336,447.57-	336,447.57-	
25G43805	20100025	N	GX	090CCU719359				23,236.30	23,236.30-	23,236.30-	
Sub Total by BU Type								23,236.30	23,236.30-	23,236.30-	
Total by Grant Number								23,236.30	23,236.30-	23,236.30-	
25G43705	20100030	N	GX	090CCU721341				29,176.23	29,176.23-	29,176.23-	
25G43706	20100051	N	GX	090CCU721341				298,718.06	298,718.06-	298,718.06-	
25G43707	20100065	N	GX	090CCU721341				287,768.26	287,768.26-	287,768.26-	
Sub Total by BU Type								615,662.55	615,662.55-	615,662.55-	
Total by Grant Number								615,662.55	615,662.55-	615,662.55-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G41205 20290012 N GX 090CCU721962				14,707.15	14,707.15-	14,707.15-	
25G41206 20290013 N GX 090CCU721962				1,110,794.77	1,110,794.77-	1,110,794.77-	
25G41207 20290020 N GX 090CCU721962				1,159,402.18	1,159,402.18-	1,159,402.18-	
25G41505 20100041 N GX 090CCU721962				54,512.84	54,512.84-	54,512.84-	
25G41506 20100047 N GX 090CCU721962				239,578.23	239,578.23-	239,578.23-	
25G41507 20100061 N GX 090CCU721962				337,857.11	337,857.11-	337,857.11-	
25G41703 20490046 N GX 090CCU721962				167,281.00	167,281.00-	167,281.00-	
25G41704 20490059 N GX 090CCU721962				193,549.00	193,549.00-	193,549.00-	
25G41705 20490069 N GX 090CCU721962				192,015.00	192,015.00-	192,015.00-	
25G41706 20490071 N GX 090CCU721962				233,604.05	233,604.05-	233,604.05-	
25G41707 20490074 N GX 090CCU721962				193,809.71	193,809.71-	193,809.71-	
Sub Total by BU Type				3,897,111.04	3,897,111.04-	3,897,111.04-	
Total by Grant Number				3,897,111.04	3,897,111.04-	3,897,111.04-	
25G40606 20100015 N GX 090CCU722731				238,228.76	238,228.76-	238,228.76-	
25G40607 20100058 N GX 090CCU722731				310,179.31	310,179.31-	310,179.31-	
25G40608 20100072 N GX 090CCU722731				38,913.46	38,913.46-	38,913.46-	
Sub Total by BU Type				587,321.53	587,321.53-	587,321.53-	
Total by Grant Number				587,321.53	587,321.53-	587,321.53-	
25G42405 20100018 N GX 090CCU722780				295,380.04	295,380.04-	295,380.04-	
25G42406 20100006 N GX 090CCU722780				611,263.76	611,263.76-	611,263.76-	
25G42407 20100062 N GX 090CCU722780				520,280.21	520,280.21-	520,280.21-	
25G42706 20100052 N GX 090CCU722780				116,523.59	116,523.59-	116,523.59-	
25G42707 20100063 N GX 090CCU722780				154,953.18	154,953.18-	154,953.18-	
25G42805 20290015 N GX 090CCU722780				777.50	777.50-	777.50-	
25G42806 20290003 N GX 090CCU722780				830,480.94	830,480.94-	830,480.94-	
25G42807 20290021 N GX 090CCU722780				552,927.00	552,927.00-	552,927.00-	
25G43205 20100009 N GX 090CCU722780				.01-	.01	.01	
25G43206 20100003 N GX 090CCU722780				168,567.00	168,567.00-	168,567.00-	
25G43207 20100064 N GX 090CCU722780				142,540.01	142,540.01-	142,540.01-	
25G43404 20490056 N GX 090CCU722780				190,340.00	190,340.00-	190,340.00-	
25G43405 20490068 N GX 090CCU722780				251,933.00	251,933.00-	251,933.00-	
25G43406 20490044 N GX 090CCU722780				.01-	.01	.01	
25G43406 20490045 N GX 090CCU722780				256,873.08	256,873.08-	256,873.08-	
25G43407 20490075 N GX 090CCU722780				201,300.94	201,300.94-	201,300.94-	
Sub Total by BU Type				4,294,140.23	4,294,140.23-	4,294,140.23-	
Total by Grant Number				4,294,140.23	4,294,140.23-	4,294,140.23-	
25G73104 20460078 N GX 090CCU722872				378,000.00	378,000.00-	378,000.00-	
25G73105 20460173 N GX 090CCU722872				337,912.00	337,912.00-	337,912.00-	
25G73106 20460177 N GX 090CCU722872				242,491.00	242,491.00-	242,491.00-	
Sub Total by BU Type				958,403.00	958,403.00-	958,403.00-	
Total by Grant Number				958,403.00	958,403.00-	958,403.00-	
25G44205 20100012 N GX 090CCU723501					302,008.81-	302,008.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								302,008.81			
25G44206	20100013	N	GX	090CCU723501				681,749.86	681,749.86-	681,749.86-	
25G44207	20100068	N	GX	090CCU723501				260,975.45	260,975.45-	260,975.45-	
				Sub Total by BU Type				1,244,734.12	1,244,734.12-	1,244,734.12-	
				Total by Grant Number				1,244,734.12	1,244,734.12-	1,244,734.12-	
25G65904	20480160	N	GX	090CCU723605				97,487.00	97,487.00-	97,487.00-	
25G65905	20480134	N	GX	090CCU723605				146,742.00	146,742.00-	146,742.00-	
25G65906	20480069	N	GX	090CCU723605				146,836.27	146,836.27-	146,836.27-	
25G65906	20480186	N	GX	090CCU723605				53,850.84	53,850.84-	53,850.84-	
				Sub Total by BU Type				444,916.11	444,916.11-	444,916.11-	
				Total by Grant Number				444,916.11	444,916.11-	444,916.11-	
25G66605	20480167	1	GX	090CCU723775				349,662.00	349,662.00-	349,662.00-	
25G66606	20480178	1	GX	090CCU723775				182,977.96	182,977.96-	182,977.96-	
25G66607	20480191	1	GX	090CCU723775				45,276.76	45,276.76-	45,276.76-	
25G89005	20100031	1	GX	090CCU723775				43,468.73	43,468.73-	43,468.73-	
25G89006	20100010	1	GX	090CCU723775				74,769.78	74,769.78-	74,769.78-	
25G89007	20100069	1	GX	090CCU723775				33,574.80	33,574.80-	33,574.80-	
25G89105	20480169	1	GX	090CCU723775				391,675.00	391,675.00-	391,675.00-	
25G89106	20480179	1	GX	090CCU723775				295,580.00	295,580.00-	295,580.00-	
25G89107	20480192	1	GX	090CCU723775				118,296.58	118,296.58-	118,296.58-	
25G89205	20480170	1	GX	090CCU723775				1,067,852.00	1,067,852.00-	1,067,852.00-	
25G89206	20480180	1	GX	090CCU723775				434,906.12	434,906.12-	434,906.12-	
25G89207	20480193	1	GX	090CCU723775				2,510.73	2,510.73-	2,510.73-	
				Sub Total by BU Type				3,040,550.46	3,040,550.46-	3,040,550.46-	
				Total by Grant Number				3,040,550.46	3,040,550.46-	3,040,550.46-	
25G49206	20120020	N	GX	090CCU724747				82,889.45	82,889.45-	82,889.45-	
25G49207	20120171	N	GX	090CCU724747				140,395.69	140,395.69-	140,395.69-	
				Sub Total by BU Type				223,285.14	223,285.14-	223,285.14-	
				Total by Grant Number				223,285.14	223,285.14-	223,285.14-	
25G43906	20100053	N	GX	090CCU724824				120,000.00	120,000.00-	120,000.00-	
25G43907	20100066	N	GX	090CCU724824				91,686.73	91,686.73-	91,686.73-	
				Sub Total by BU Type				211,686.73	211,686.73-	211,686.73-	
				Total by Grant Number				211,686.73	211,686.73-	211,686.73-	
25G57906	20290018	N	GX	090CCU725047				152,730.33	152,730.33-	152,730.33-	
25G57907	20290022	N	GX	090CCU725047				125,999.88	125,999.88-	125,999.88-	
				Sub Total by BU Type				278,730.21	278,730.21-	278,730.21-	
				Total by Grant Number				278,730.21	278,730.21-	278,730.21-	
25G44605	20100034	2	GX	090CCV719934				950.12	950.12-	950.12-	
25G44606	20100017	2	GX	090CCV719934				7,949.92	7,949.92-	7,949.92-	
25G44707	20100067	2	GX	090CCV719934				5,275.00	5,275.00-	5,275.00-	
				Sub Total by BU Type				14,175.04	14,175.04-	14,175.04-	
				Total by Grant Number				14,175.04	14,175.04-	14,175.04-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G37900	26480036	N	GX	0900B1NEPRVS				46,551.65	46,551.65-	46,551.65-	
25G38000	26480019	N	GX	0900B1NEPRVS				2,919.35	2,919.35-	2,919.35-	
25G38400	26490005	N	GX	0900B1NEPRVS				74,701.25	74,701.25-	74,701.25-	
25G38700	26490009	N	GX	0900B1NEPRVS				23,945.26	23,945.26-	23,945.26-	
Sub Total by BU Type								148,117.51	148,117.51-	148,117.51-	
Total by Grant Number								148,117.51	148,117.51-	148,117.51-	
25G37601	26460013	N	GX	0901B1NEPRVS				369,499.48	369,499.48-	369,499.48-	
25G37801	26550011	N	GX	0901B1NEPRVS				58,328.03	58,328.03-	58,328.03-	
25G37901	26480037	N	GX	0901B1NEPRVS				31,234.66	31,234.66-	31,234.66-	
25G38001	26480020	N	GX	0901B1NEPRVS				14,232.04	14,232.04-	14,232.04-	
25G38401	26490006	N	GX	0901B1NEPRVS				56,219.12	56,219.12-	56,219.12-	
25G38701	26490010	N	GX	0901B1NEPRVS				21,162.72	21,162.72-	21,162.72-	
Sub Total by BU Type								550,676.05	550,676.05-	550,676.05-	
Total by Grant Number								550,676.05	550,676.05-	550,676.05-	
25G37402	20480009	N	GX	0902B1NEPRVS				1,125.04	1,125.04	1,125.04	
25G37402	20480013	N	GX	0902B1NEPRVS				82,391.97	82,391.97-	82,391.97-	
25G37402	20480047	N	GX	0902B1NEPRVS				56,107.66	56,107.66-	56,107.66-	
25G37702	20460014	N	GX	0902B1NEPRVS				310,956.37	310,956.37-	310,956.37-	
25G38102	20480021	N	GX	0902B1NEPRVS				4,590.89	4,590.89-	4,590.89-	
25G38102	26480021	N	GX	0902B1NEPRVS				2,222.01	2,222.01-	2,222.01-	
25G38302	20550012	N	GX	0902B1NEPRVS				309.50	309.50-	309.50-	
25G38302	26550012	N	GX	0902B1NEPRVS				18,949.96	18,949.96-	18,949.96-	
25G38502	20490007	N	GX	0902B1NEPRVS				61,068.50	61,068.50-	61,068.50-	
25G38502	26490007	N	GX	0902B1NEPRVS				31,931.50	31,931.50-	31,931.50-	
25G38602	20490017	N	GX	0902B1NEPRVS				41,298.99	41,298.99-	41,298.99-	
25G38602	26490017	N	GX	0902B1NEPRVS				3,701.01	3,701.01-	3,701.01-	
Sub Total by BU Type								612,403.32	612,403.32-	612,403.32-	
Total by Grant Number								612,403.32	612,403.32-	612,403.32-	
25G37403	20480130	N	GX	0903B1NEPRVS				284,920.87	284,920.87-	284,920.87-	
25G37703	20550290	N	GX	0903B1NEPRVS				19,945.94	19,945.94-	19,945.94-	
25G38303	20460037	N	GX	0903B1NEPRVS				47,093.27	47,093.27-	47,093.27-	
25G38303	20480138	N	GX	0903B1NEPRVS				86,617.24	86,617.24-	86,617.24-	
25G38503	20490054	N	GX	0903B1NEPRVS				62,150.64	62,150.64-	62,150.64-	
25G38603	20490055	N	GX	0903B1NEPRVS				29,950.69	29,950.69-	29,950.69-	
Sub Total by BU Type								530,678.65	530,678.65-	530,678.65-	
Total by Grant Number								530,678.65	530,678.65-	530,678.65-	
25G35304	20100028	N	GX	0904B1NEPRVS				13,047.02	13,047.02-	13,047.02-	
25G35704	20100027	N	GX	0904B1NEPRVS				4,614.54	4,614.54-	4,614.54-	
25G36004	20100007	N	GX	0904B1NEPRVS				6,194.44	6,194.44-	6,194.44-	
25G36804	20090004	N	GX	0904B1NEPRVS				95,088.91	95,088.91-	95,088.91-	
25G37504	20480157	N	GX	0904B1NEPRVS				313,049.33	313,049.33-	313,049.33-	
25G37704	20550333	N	GX	0904B1NEPRVS					47,964.12-	47,964.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,964.12			
25G38104	20460071	N	GX	0904B1NEPRVS				16,465.00	16,465.00-	16,465.00-	
25G38304	20480158	N	GX	0904B1NEPRVS				548,275.88	548,275.88-	548,275.88-	
25G38504	20490063	N	GX	0904B1NEPRVS				68,813.63	68,813.63-	68,813.63-	
25G38604	20490064	N	GX	0904B1NEPRVS				38,029.17	38,029.17-	38,029.17-	
Sub Total by BU Type								1,151,542.04	1,151,542.04-	1,151,542.04-	
Total by Grant Number								1,151,542.04	1,151,542.04-	1,151,542.04-	
25G35105	20200012	N	GX	0905B1NEPRVS				175,289.74	175,289.74-	175,289.74-	
25G35105	20200019	N	GX	0905B1NEPRVS				2,182.77	2,182.77-	2,182.77-	
25G35105	20200020	N	GX	0905B1NEPRVS				13,000.31	13,000.31-	13,000.31-	
25G35305	20100046	N	GX	0905B1NEPRVS				145,071.09	145,071.09-	145,071.09-	
25G35705	20100045	N	GX	0905B1NEPRVS				119,343.72	119,343.72-	119,343.72-	
25G36005	20100043	N	GX	0905B1NEPRVS				111,208.59	111,208.59-	111,208.59-	
25G36805	20090012	N	GX	0905B1NEPRVS				170,882.28	170,882.28-	170,882.28-	
25G37505	20480053	N	GX	0905B1NEPRVS				263,720.54	263,720.54-	263,720.54-	
25G37705	20550326	N	GX	0905B1NEPRVS				40,803.50	40,803.50-	40,803.50-	
25G38105	20460011	N	GX	0905B1NEPRVS				8,752.27	8,752.27-	8,752.27-	
25G38305	20480058	N	GX	0905B1NEPRVS				413,385.98	413,385.98-	413,385.98-	
25G38505	20490041	N	GX	0905B1NEPRVS				51,513.07	51,513.07-	51,513.07-	
25G38605	20490042	N	GX	0905B1NEPRVS				33,000.00	33,000.00-	33,000.00-	
Sub Total by BU Type								1,548,153.86	1,548,153.86-	1,548,153.86-	
Total by Grant Number								1,548,153.86	1,548,153.86-	1,548,153.86-	
25G35106	20200025	N	GX	0906B1NEPRVS				31,665.49	31,665.49-	31,665.49-	
25G35106	20200028	N	GX	0906B1NEPRVS				11,186.81	11,186.81-	11,186.81-	
25G35106	20200029	N	GX	0906B1NEPRVS				39,213.35	39,213.35-	39,213.35-	
25G35306	20100055	N	GX	0906B1NEPRVS				89,929.41	89,929.41-	89,929.41-	
25G35706	20100056	N	GX	0906B1NEPRVS				69,719.79	69,719.79-	69,719.79-	
25G36106	20100057	N	GX	0906B1NEPRVS				102,115.04	102,115.04-	102,115.04-	
25G36806	20090020	N	GX	0906B1NEPRVS				116,883.02	116,883.02-	116,883.02-	
25G37506	20480184	N	GX	0906B1NEPRVS				70,924.17	70,924.17-	70,924.17-	
25G37706	20550445	N	GX	0906B1NEPRVS				19,776.00	19,776.00-	19,776.00-	
25G38106	20460184	N	GX	0906B1NEPRVS				6,996.33	6,996.33-	6,996.33-	
25G38306	20480185	N	GX	0906B1NEPRVS				269,548.07	269,548.07-	269,548.07-	
25G38506	20490072	N	GX	0906B1NEPRVS				68,578.41	68,578.41-	68,578.41-	
Sub Total by BU Type								896,535.89	896,535.89-	896,535.89-	
Total by Grant Number								896,535.89	896,535.89-	896,535.89-	
25G77803	20510008	N	GX	09716975BIOT				2,120,381.09	2,120,381.09-	2,120,381.09-	
25G77903	20510010	N	GX	09716975BIOT				1,809,338.85	1,809,338.85-	1,809,338.85-	
25G78003	20510009	N	GX	09716975BIOT				1,276,579.00	1,276,579.00-	1,276,579.00-	
25G78003	26510009	N	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
25G78103	20510007	N	GX	09716975BIOT				2,337,425.28	2,337,425.28-	2,337,425.28-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G78203	20510011	N	GX	09716975BIOT				341,330.69	341,330.69-	341,330.69-	
25G78403	20510012	N	GX	09716975BIOT				880,907.09	880,907.09-	880,907.09-	
Sub Total by BU Type								8,809,733.00	8,809,733.00-	8,809,733.00-	
Total by Grant Number								8,809,733.00	8,809,733.00-	8,809,733.00-	
25G77504	20510034	N	GX	09716975BT03				1,400,096.00	1,400,096.00-	1,400,096.00-	
25G77804	20510033	N	GX	09716975BT03				2,314,870.00	2,314,870.00-	2,314,870.00-	
25G77904	20510036	N	GX	09716975BT03				1,155,946.00	1,155,946.00-	1,155,946.00-	
25G78104	20510031	N	GX	09716975BT03				2,327,210.00	2,327,210.00-	2,327,210.00-	
25G78204	20510037	N	GX	09716975BT03				361,341.00	361,341.00-	361,341.00-	
25G83604	20510035	N	GX	09716975BT03				185,000.00	185,000.00-	185,000.00-	
25G83704	20510038	N	GX	09716975BT03				875,000.00	875,000.00-	875,000.00-	
Sub Total by BU Type								8,619,463.00	8,619,463.00-	8,619,463.00-	
Total by Grant Number								8,619,463.00	8,619,463.00-	8,619,463.00-	
25G78004	20510068	N	GX	09716975BT04				1,144,771.67	1,144,771.67-	1,144,771.67-	
25G78004	20510069	N	GX	09716975BT04				110,236.11	110,236.11-	110,236.11-	
25G78004	20510070	N	GX	09716975BT04				1,324,315.06	1,324,315.06-	1,324,315.06-	
25G78004	20510071	N	GX	09716975BT04				515,844.88	515,844.88-	515,844.88-	
25G78004	20510072	N	GX	09716975BT04				242,494.00	242,494.00-	242,494.00-	
25G78004	20510073	N	GX	09716975BT04				811,102.56	811,102.56-	811,102.56-	
25G78004	20510074	N	GX	09716975BT04				259,657.15	259,657.15-	259,657.15-	
25G78004	20510075	N	GX	09716975BT04				666,500.00	666,500.00-	666,500.00-	
25G78004	20510077	N	GX	09716975BT04				6,002.57	6,002.57-	6,002.57-	
25G78506	20510103	N	GX	09716975BT04				24,500.00	24,500.00-	24,500.00-	
25G78606	20510104	N	GX	09716975BT04				681,039.00	681,039.00-	681,039.00-	
25G78706	20510105	N	GX	09716975BT04				632,742.00	632,742.00-	632,742.00-	
25G78806	20510106	N	GX	09716975BT04				190,302.00	190,302.00-	190,302.00-	
25G78906	20510107	N	GX	09716975BT04				71,250.00	71,250.00-	71,250.00-	
25G79006	20510108	N	GX	09716975BT04				57,000.00	57,000.00-	57,000.00-	
25G79106	20510109	N	GX	09716975BT04				516,754.00	516,754.00-	516,754.00-	
Sub Total by BU Type								7,254,511.00	7,254,511.00-	7,254,511.00-	
Total by Grant Number								7,254,511.00	7,254,511.00-	7,254,511.00-	
25G78005	20510092	1	GX	09716975BT05				2,228,688.26	2,228,688.26-	2,228,688.26-	
25G78005	20510093	1	GX	09716975BT05				138,008.33	138,008.33-	138,008.33-	
25G78005	20510094	1	GX	09716975BT05				2,105,131.88	2,105,131.88-	2,105,131.88-	
25G78005	20510095	1	GX	09716975BT05				360,511.37	360,511.37-	360,511.37-	
25G78005	20510096	1	GX	09716975BT05				297,469.00	297,469.00-	297,469.00-	
25G78005	20510097	1	GX	09716975BT05				281,675.52	281,675.52-	281,675.52-	
25G78005	20510098	1	GX	09716975BT05				130,470.47	130,470.47-	130,470.47-	
25G78005	20510099	1	GX	09716975BT05				339,098.95	339,098.95-	339,098.95-	
25G78005	20510100	1	GX	09716975BT05				35,368.76	35,368.76-	35,368.76-	
25G78205	20510124	1	GX	09716975BT05				103,397.76	103,397.76-	103,397.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				6,019,820.30	6,019,820.30-	6,019,820.30-	
				Total by Grant Number				6,019,820.30	6,019,820.30-	6,019,820.30-	
25G78006	20510122	N	GX	09716975BT06				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Sub Total by BU Type				1,706,334.36	1,706,334.36-	1,706,334.36-	
				Total by Grant Number				1,706,334.36	1,706,334.36-	1,706,334.36-	
25G78106	20510102	1	GX	09716975PF06				919,448.95	919,448.95-	919,448.95-	
25G78107	20510123	1	GX	09716975PF06				196,969.78	196,969.78-	196,969.78-	
				Sub Total by BU Type				1,116,418.73	1,116,418.73-	1,116,418.73-	
				Total by Grant Number				1,116,418.73	1,116,418.73-	1,116,418.73-	
	20460148	N	IS	1-CONSHLTH05				61,192.86	61,192.86-	61,192.86-	
	20460171	N	IS	1-CONSHLTH05				21,703.17	21,703.17-	21,703.17-	
				Sub Total by BU Type				82,896.03	82,896.03-	82,896.03-	
	20460179	N	MT	1-CONSHLTH05				24,521.65	24,521.65-	24,521.65-	
				Sub Total by BU Type				24,521.65	24,521.65-	24,521.65-	
				Total by Grant Number				107,417.68	107,417.68-	107,417.68-	
	20550188	N	OT	1-CREDENTIAL1				46.17-	46.17	46.17	
				Sub Total by BU Type				46.17-	46.17	46.17	
				Total by Grant Number				46.17-	46.17	46.17	
	20550022	N	OT	1-CREDENTIAL3				19.09	19.09-	19.09-	
	20550023	N	OT	1-CREDENTIAL3				1,631.75	1,631.75-	1,631.75-	
	20550024	N	OT	1-CREDENTIAL3				1,676.38-	1,676.38	1,676.38	
	20550025	N	OT	1-CREDENTIAL3				4,619.09	4,619.09-	4,619.09-	
	20550027	N	OT	1-CREDENTIAL3				13,736.45	13,736.45-	13,736.45-	
	20550028	N	OT	1-CREDENTIAL3				132,309.29	132,309.29-	132,309.29-	
	20550029	N	OT	1-CREDENTIAL3				6,016.41	6,016.41-	6,016.41-	
	20550030	N	OT	1-CREDENTIAL3				11,400.90	11,400.90-	11,400.90-	
	20550031	N	OT	1-CREDENTIAL3				20,125.73	20,125.73-	20,125.73-	
	20550032	N	OT	1-CREDENTIAL3				661.39	661.39-	661.39-	
	20550100	N	OT	1-CREDENTIAL3				431.70-	431.70	431.70	
	20550263	N	OT	1-CREDENTIAL3				1,607.44	1,607.44-	1,607.44-	
	20550265	N	OT	1-CREDENTIAL3				11,180.46	11,180.46-	11,180.46-	
	20550267	N	OT	1-CREDENTIAL3				12,045.51	12,045.51-	12,045.51-	
	20550269	N	OT	1-CREDENTIAL3				712.81	712.81-	712.81-	
				Sub Total by BU Type				213,958.24	213,958.24-	213,958.24-	
				Total by Grant Number				213,958.24	213,958.24-	213,958.24-	
	20480049	N	MT	1-ENVDISSUR3				3,513.33	3,513.33-	3,513.33-	
				Sub Total by BU Type				3,513.33	3,513.33-	3,513.33-	
	20480098	N	OT	1-ENVDISSUR3				13,748.09	13,748.09-	13,748.09-	
				Sub Total by BU Type				13,748.09	13,748.09-	13,748.09-	
				Total by Grant Number				17,261.42	17,261.42-	17,261.42-	
	20470013	N	MT	1-ENVHLTHSV3				110,911.87	110,911.87-	110,911.87-	
	20470028	N	MT	1-ENVHLTHSV3				336,707.44	336,707.44-	336,707.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20470038	N	MT	1-ENVHLTHSV3				280,072.32	280,072.32-	280,072.32-	
	26470013	N	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
				Sub Total by BU Type				967,501.84	967,501.84-	967,501.84-	
				Total by Grant Number				967,501.84	967,501.84-	967,501.84-	
	20470041	N	MT	1-ENVHLTHSV5				547,558.40	547,558.40-	547,558.40-	
				Sub Total by BU Type				547,558.40	547,558.40-	547,558.40-	
				Total by Grant Number				547,558.40	547,558.40-	547,558.40-	
	20550347	N	OT	1-LICENSURE5				20,542.60	20,542.60-	20,542.60-	
	20550348	N	OT	1-LICENSURE5				5,457.17	5,457.17-	5,457.17-	
	20550349	N	OT	1-LICENSURE5				248,710.01	248,710.01-	248,710.01-	
	20550350	N	OT	1-LICENSURE5				31,720.42	31,720.42-	31,720.42-	
	20550351	N	OT	1-LICENSURE5				37,906.09	37,906.09-	37,906.09-	
	20550352	N	OT	1-LICENSURE5				8,990.74	8,990.74-	8,990.74-	
				Sub Total by BU Type				353,327.03	353,327.03-	353,327.03-	
				Total by Grant Number				353,327.03	353,327.03-	353,327.03-	
	20550438	N	MT	1-LICENSURE7				24,404.06	24,404.06-	24,404.06-	
	20550439	N	MT	1-LICENSURE7				13,271.45	13,271.45-	13,271.45-	
	20550440	N	MT	1-LICENSURE7				350,078.68	350,078.68-	350,078.68-	
	20550441	N	MT	1-LICENSURE7				67,960.91	67,960.91-	67,960.91-	
	20550442	N	MT	1-LICENSURE7				1,246.58	1,246.58-	1,246.58-	
	20550443	N	MT	1-LICENSURE7				1,712.99	1,712.99-	1,712.99-	
	20550476	N	MT	1-LICENSURE7				2,763.35	2,763.35-	2,763.35-	
	20550477	N	MT	1-LICENSURE7				1,313.02	1,313.02-	1,313.02-	
	20550478	N	MT	1-LICENSURE7				6,631.46	6,631.46-	6,631.46-	
	20550479	N	MT	1-LICENSURE7				442.02	442.02-	442.02-	
				Sub Total by BU Type				469,824.52	469,824.52-	469,824.52-	
				Total by Grant Number				469,824.52	469,824.52-	469,824.52-	
25G47000	26490036	N	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
25G47100	26500005	N	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	
				Sub Total by BU Type				237,067.53	237,067.53-	237,067.53-	
				Total by Grant Number				237,067.53	237,067.53-	237,067.53-	
25G47001	20490037	N	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
25G47001	26490037	N	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
25G47101	20500006	N	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
25G47101	26500006	N	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
				Sub Total by BU Type				352,034.07	352,034.07-	352,034.07-	
				Total by Grant Number				352,034.07	352,034.07-	352,034.07-	
25G47002	20490043	N	GX	1302B1NEMCHS				28,717.38	28,717.38-	28,717.38-	
25G47102	20500007	N	GX	1302B1NEMCHS				134,786.94	134,786.94-	134,786.94-	
25G48402	20480110	N	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
				Sub Total by BU Type				163,513.70	163,513.70-	163,513.70-	
				Total by Grant Number				163,513.70	163,513.70-	163,513.70-	

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Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G47003	20490052	N	GX	1303B1NEMCHS				28,343.20	28,343.20-	28,343.20-	
25G47103	20500009	N	GX	1303B1NEMCHS				190,878.24	190,878.24-	190,878.24-	
Sub Total by BU Type								219,221.44	219,221.44-	219,221.44-	
Total by Grant Number								219,221.44	219,221.44-	219,221.44-	
25G47004	20490062	N	GX	1304B1NEMCHS				17,698.12	17,698.12-	17,698.12-	
25G47104	20500012	N	GX	1304B1NEMCHS				227,693.10	227,693.10-	227,693.10-	
25G48204	20510039	N	GX	1304B1NEMCHS				12,492.00	12,492.00-	12,492.00-	
25G48404	20480155	N	GX	1304B1NEMCHS				6,051.25	6,051.25-	6,051.25-	
Sub Total by BU Type								263,934.47	263,934.47-	263,934.47-	
Total by Grant Number								263,934.47	263,934.47-	263,934.47-	
25G46705	20120004	N	GX	1305B1NEMCHS				4,418.01	4,418.01-	4,418.01-	
25G46805	20120021	N	GX	1305B1NEMCHS				28,539.64	28,539.64-	28,539.64-	
25G46905	20120011	N	GX	1305B1NEMCHS				83,308.08	83,308.08-	83,308.08-	
25G47005	20490003	N	GX	1305B1NEMCHS				29,564.69	29,564.69-	29,564.69-	
25G47105	20500003	N	GX	1305B1NEMCHS				137,481.64	137,481.64-	137,481.64-	
25G47705	20200005	N	GX	1305B1NEMCHS				33,846.12	33,846.12-	33,846.12-	
25G47705	20200018	N	GX	1305B1NEMCHS				37.99	37.99-	37.99-	
25G47805	20120008	N	GX	1305B1NEMCHS				167,455.16	167,455.16-	167,455.16-	
25G48005	20120010	N	GX	1305B1NEMCHS				171,910.31	171,910.31-	171,910.31-	
25G48205	20510002	N	GX	1305B1NEMCHS				8,198.24	8,198.24-	8,198.24-	
25G48405	20480010	N	GX	1305B1NEMCHS				24,976.00	24,976.00-	24,976.00-	
25G48505	20290004	N	GX	1305B1NEMCHS				16,105.44	16,105.44-	16,105.44-	
Sub Total by BU Type								705,841.32	705,841.32-	705,841.32-	
Total by Grant Number								705,841.32	705,841.32-	705,841.32-	
25G46706	20120060	2	GX	1306B1NEMCHS				31,690.65	31,690.65-	31,690.65-	
25G46806	20120063	2	GX	1306B1NEMCHS				82,499.20	82,499.20-	82,499.20-	
25G46906	20120062	2	GX	1306B1NEMCHS				183,166.47	183,166.47-	183,166.47-	
25G47006	20490053	2	GX	1306B1NEMCHS				62,109.64	62,109.64-	62,109.64-	
25G47106	20500020	2	GX	1306B1NEMCHS				126,389.51	126,389.51-	126,389.51-	
25G47706	20200022	2	GX	1306B1NEMCHS				44,145.16	44,145.16-	44,145.16-	
25G47706	20200023	2	GX	1306B1NEMCHS				6,410.99	6,410.99-	6,410.99-	
25G47706	20200024	2	GX	1306B1NEMCHS				16,470.14	16,470.14-	16,470.14-	
25G47806	20120015	2	GX	1306B1NEMCHS				326,356.86	326,356.86-	326,356.86-	
25G47906	20120026	2	GX	1306B1NEMCHS				229.82	229.82-	229.82-	
25G48006	20120061	2	GX	1306B1NEMCHS				335,519.40	335,519.40-	335,519.40-	
25G48206	20500023	2	GX	1306B1NEMCHS				12,063.25	12,063.25-	12,063.25-	
25G48206	20510101	2	GX	1306B1NEMCHS				17,680.43	17,680.43-	17,680.43-	
25G48306	20120064	2	GX	1306B1NEMCHS				120,173.62	120,173.62-	120,173.62-	
25G48506	20290014	2	GX	1306B1NEMCHS				45,266.26	45,266.26-	45,266.26-	
Sub Total by BU Type								1,410,171.40	1,410,171.40-	1,410,171.40-	
Total by Grant Number								1,410,171.40	1,410,171.40-	1,410,171.40-	
25G46707	20120074	N	GX	1307B1NEMCHS					5,448.28-	5,448.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								5,448.28			
	25G46807	N	GX	1307B1NEMCHS				34,438.92	34,438.92-	34,438.92-	
	25G46907	N	GX	1307B1NEMCHS				34,282.54	34,282.54-	34,282.54-	
	25G47007	N	GX	1307B1NEMCHS				9,429.66	9,429.66-	9,429.66-	
	25G47107	N	GX	1307B1NEMCHS				9,183.43	9,183.43-	9,183.43-	
	25G47807	N	GX	1307B1NEMCHS				67,514.45	67,514.45-	67,514.45-	
	25G48007	N	GX	1307B1NEMCHS				75,760.04	75,760.04-	75,760.04-	
	25G48207	N	GX	1307B1NEMCHS				210.48	210.48-	210.48-	
	25G48307	N	GX	1307B1NEMCHS				15,017.44	15,017.44-	15,017.44-	
	25G48507	N	GX	1307B1NEMCHS				7,247.94	7,247.94-	7,247.94-	
				Sub Total by BU Type				258,533.18	258,533.18-	258,533.18-	
				Total by Grant Number				258,533.18	258,533.18-	258,533.18-	
	20460180	N	MT	2-CONSHLTH05				41,156.32	41,156.32-	41,156.32-	
				Sub Total by BU Type				41,156.32	41,156.32-	41,156.32-	
				Total by Grant Number				41,156.32	41,156.32-	41,156.32-	
	20100049	N	GP	2-EMPLYWELL7		15,210.90		15,210.90	15,210.90-		
				Sub Total by BU Type		15,210.90		15,210.90	15,210.90-		
				Total by Grant Number		15,210.90		15,210.90	15,210.90-		
	20480050	N	MT	2-ENVDISSUR3				8,154.72-	8,154.72	8,154.72	
	20480051	N	MT	2-ENVDISSUR3				7,907.90-	7,907.90	7,907.90	
	20480126	N	MT	2-ENVDISSUR3				7,746.17	7,746.17-	7,746.17-	
				Sub Total by BU Type				8,316.45-	8,316.45	8,316.45	
				Total by Grant Number				8,316.45-	8,316.45	8,316.45	
	20470005	N	MT	2-ENVHLTHSV3				7,628.97	7,628.97-	7,628.97-	
	20470006	N	MT	2-ENVHLTHSV3				6,987.99	6,987.99-	6,987.99-	
	20470007	N	MT	2-ENVHLTHSV3				52,300.17	52,300.17-	52,300.17-	
	20470008	N	MT	2-ENVHLTHSV3				89,787.75	89,787.75-	89,787.75-	
	20470009	N	MT	2-ENVHLTHSV3				32,514.19	32,514.19-	32,514.19-	
	20470010	N	MT	2-ENVHLTHSV3				17,690.32	17,690.32-	17,690.32-	
	20470011	N	MT	2-ENVHLTHSV3				1,745.47-	1,745.47	1,745.47	
	20470029	N	MT	2-ENVHLTHSV3				4,560.01	4,560.01-	4,560.01-	
	26470005	N	MT	2-ENVHLTHSV3				76,518.81-	76,518.81	76,518.81	
	26470006	N	MT	2-ENVHLTHSV3				63,779.60	63,779.60-	63,779.60-	
	26470007	N	MT	2-ENVHLTHSV3				8,229.39	8,229.39-	8,229.39-	
	26470008	N	MT	2-ENVHLTHSV3				401,014.17	401,014.17-	401,014.17-	
	26470009	N	MT	2-ENVHLTHSV3				16,906.07	16,906.07-	16,906.07-	
	26470010	N	MT	2-ENVHLTHSV3				4,875.26	4,875.26-	4,875.26-	
	26470011	N	MT	2-ENVHLTHSV3				126,569.81	126,569.81-	126,569.81-	
				Sub Total by BU Type				754,579.42	754,579.42-	754,579.42-	
	20470030	N	OT	2-ENVHLTHSV3				96,592.40	96,592.40-	96,592.40-	
	20470031	N	OT	2-ENVHLTHSV3				307,961.46	307,961.46-	307,961.46-	
	20470032	N	OT	2-ENVHLTHSV3				193,476.17	193,476.17-	193,476.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				598,030.03	598,030.03-	598,030.03-	
				Total by Grant Number				1,352,609.45	1,352,609.45-	1,352,609.45-	
	20470042	N	MT	2-ENVHLTHSV5				29,000.85	29,000.85-	29,000.85-	
				Sub Total by BU Type				29,000.85	29,000.85-	29,000.85-	
	20470046	N	OT	2-ENVHLTHSV5				343,649.91	343,649.91-	343,649.91-	
	20470047	N	OT	2-ENVHLTHSV5				1,846,978.00	1,846,978.00-	1,846,978.00-	
	20470051	N	OT	2-ENVHLTHSV5				129.68	129.68-	129.68-	
				Sub Total by BU Type				2,190,757.59	2,190,757.59-	2,190,757.59-	
				Total by Grant Number				2,219,758.44	2,219,758.44-	2,219,758.44-	
	20980001	N	OT	2-HHS IDC1				8.00	8.00-	8.00-	
				Sub Total by BU Type				8.00	8.00-	8.00-	
				Total by Grant Number				8.00	8.00-	8.00-	
	20980012	N	OT	2-HHS IDC3				41,362.38	41,362.38-	41,362.38-	
	20980018	N	OT	2-HHS IDC3				120,365.50	120,365.50-	120,365.50-	
20INDIR	20980000	N	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	N	OT	2-HHS IDC3				5,975,948.73	5,975,948.73-	5,975,948.73-	
				Sub Total by BU Type				6,153,658.45	6,153,658.45-	6,153,658.45-	
				Total by Grant Number				6,153,658.45	6,153,658.45-	6,153,658.45-	
	20550034	N	OT	2-LICENSURE3				18,674.44	18,674.44-	18,674.44-	
	20550035	N	OT	2-LICENSURE3				228,580.37	228,580.37-	228,580.37-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	
	20550039	N	OT	2-LICENSURE3				12,697.25	12,697.25-	12,697.25-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3				185.07	185.07-	185.07-	
	20550043	N	OT	2-LICENSURE3				116,314.50	116,314.50-	116,314.50-	
	20550044	N	OT	2-LICENSURE3				6,186.08	6,186.08-	6,186.08-	
	20550045	N	OT	2-LICENSURE3				22,661.74	22,661.74-	22,661.74-	
	20550259	N	OT	2-LICENSURE3				40,657.12	40,657.12-	40,657.12-	
	20550260	N	OT	2-LICENSURE3				15,789.69	15,789.69-	15,789.69-	
	20550261	N	OT	2-LICENSURE3				876,051.62	876,051.62-	876,051.62-	
	20550262	N	OT	2-LICENSURE3				128,346.00	128,346.00-	128,346.00-	
	20550275	N	OT	2-LICENSURE3				30,097.61	30,097.61-	30,097.61-	
	20550276	N	OT	2-LICENSURE3				1,102.61	1,102.61-	1,102.61-	
				Sub Total by BU Type				1,561,781.04	1,561,781.04-	1,561,781.04-	
				Total by Grant Number				1,561,781.04	1,561,781.04-	1,561,781.04-	
	20550038	N	OT	2-LICENSURE5				13,158.88	13,158.88-	13,158.88-	
	20550292	N	OT	2-LICENSURE5				89,646.68	89,646.68-	89,646.68-	
	20550293	N	OT	2-LICENSURE5				12,473.84	12,473.84-	12,473.84-	
	20550294	N	OT	2-LICENSURE5				699,901.96	699,901.96-	699,901.96-	
	20550295	N	OT	2-LICENSURE5				65,344.55	65,344.55-	65,344.55-	
	20550296	N	OT	2-LICENSURE5				68,078.51	68,078.51-	68,078.51-	

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	20550297	N	OT	2-LICENSURE5				838.65-	838.65	838.65	
	20550305	N	OT	2-LICENSURE5				9,400.17	9,400.17-	9,400.17-	
	20550339	N	OT	2-LICENSURE5				20,478.07	20,478.07-	20,478.07-	
	20550340	N	OT	2-LICENSURE5				3,170.61	3,170.61-	3,170.61-	
	20550341	N	OT	2-LICENSURE5				155,437.67	155,437.67-	155,437.67-	
	20550342	N	OT	2-LICENSURE5				16,218.57	16,218.57-	16,218.57-	
	20550343	N	OT	2-LICENSURE5				20,124.88	20,124.88-	20,124.88-	
	20550344	N	OT	2-LICENSURE5				677.07-	677.07	677.07	
	20550345	N	OT	2-LICENSURE5				218.16	218.16-	218.16-	
	20550359	N	OT	2-LICENSURE5				59,628.67	59,628.67-	59,628.67-	
	20550360	N	OT	2-LICENSURE5				24,750.39	24,750.39-	24,750.39-	
	20550361	N	OT	2-LICENSURE5				846,498.85	846,498.85-	846,498.85-	
	20550362	N	OT	2-LICENSURE5				148,087.19	148,087.19-	148,087.19-	
	20550363	N	OT	2-LICENSURE5				1,350.19	1,350.19-	1,350.19-	
	20550364	N	OT	2-LICENSURE5				70.61	70.61-	70.61-	
	20550365	N	OT	2-LICENSURE5				589.96	589.96-	589.96-	
	20550397	N	OT	2-LICENSURE5				49.49	49.49-	49.49-	
	20550398	N	OT	2-LICENSURE5				7.00-	7.00	7.00	
				Sub Total by BU Type				2,253,155.18	2,253,155.18-	2,253,155.18-	
				Total by Grant Number				2,253,155.18	2,253,155.18-	2,253,155.18-	
	20550412	N	MT	2-LICENSURE7				5,465.79	5,465.79-	5,465.79-	
	20550413	N	MT	2-LICENSURE7				2,621.45	2,621.45-	2,621.45-	
	20550414	N	MT	2-LICENSURE7				285,937.89	285,937.89-	285,937.89-	
	20550415	N	MT	2-LICENSURE7				41,232.43	41,232.43-	41,232.43-	
	20550416	N	MT	2-LICENSURE7				1,464.58	1,464.58-	1,464.58-	
	20550417	N	MT	2-LICENSURE7				10.00	10.00-	10.00-	
	20550458	N	MT	2-LICENSURE7				39,954.83	39,954.83-	39,954.83-	
	20550459	N	MT	2-LICENSURE7				17,821.86	17,821.86-	17,821.86-	
	20550460	N	MT	2-LICENSURE7				591,577.49	591,577.49-	591,577.49-	
	20550461	N	MT	2-LICENSURE7				94,104.44	94,104.44-	94,104.44-	
	20550462	N	MT	2-LICENSURE7				3,526.23	3,526.23-	3,526.23-	
	20550463	N	MT	2-LICENSURE7				2,543.70	2,543.70-	2,543.70-	
				Sub Total by BU Type				1,086,260.69	1,086,260.69-	1,086,260.69-	
				Total by Grant Number				1,086,260.69	1,086,260.69-	1,086,260.69-	
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	
	20550245	N	OT	2-MEDICAIDC3				79,342.97	79,342.97-	79,342.97-	
	20550246	N	OT	2-MEDICAIDC3				43,052.46	43,052.46-	43,052.46-	
	20550247	N	OT	2-MEDICAIDC3				943,529.16	943,529.16-	943,529.16-	

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	20550248	N	OT	2-MEDICAIDC3				57,756.52	57,756.52-	57,756.52-	
	20550249	N	OT	2-MEDICAIDC3				15,950.89	15,950.89-	15,950.89-	
	20550250	N	OT	2-MEDICAIDC3				175,177.66	175,177.66-	175,177.66-	
	20550251	N	OT	2-MEDICAIDC3				11,650.72	11,650.72-	11,650.72-	
	20550252	N	OT	2-MEDICAIDC3				1,956.08	1,956.08-	1,956.08-	
	20550253	N	OT	2-MEDICAIDC3				2,987.94	2,987.94-	2,987.94-	
	20550254	N	OT	2-MEDICAIDC3				61.00	61.00-	61.00-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	N	OT	2-MEDICAIDC3				58,663.37	58,663.37-	58,663.37-	
	20550257	N	OT	2-MEDICAIDC3				395.06	395.06-	395.06-	
	20550258	N	OT	2-MEDICAIDC3				31,464.53	31,464.53-	31,464.53-	
				Sub Total by BU Type				1,449,906.23	1,449,906.23-	1,449,906.23-	
				Total by Grant Number				1,449,906.23	1,449,906.23-	1,449,906.23-	
	20550298	N	OT	2-MEDICAIDC5				95,532.23	95,532.23-	95,532.23-	
	20550299	N	OT	2-MEDICAIDC5				48,888.36	48,888.36-	48,888.36-	
	20550300	N	OT	2-MEDICAIDC5				971,191.45	971,191.45-	971,191.45-	
	20550301	N	OT	2-MEDICAIDC5				82,728.99	82,728.99-	82,728.99-	
	20550302	N	OT	2-MEDICAIDC5				108,180.62	108,180.62-	108,180.62-	
	20550303	N	OT	2-MEDICAIDC5				7,357.95	7,357.95-	7,357.95-	
	20550304	N	OT	2-MEDICAIDC5				22,426.38	22,426.38-	22,426.38-	
	20550306	N	OT	2-MEDICAIDC5				2,295.15	2,295.15-	2,295.15-	
	20550308	N	OT	2-MEDICAIDC5				324.51	324.51-	324.51-	
	20550310	N	OT	2-MEDICAIDC5				85,960.96	85,960.96-	85,960.96-	
	20550312	N	OT	2-MEDICAIDC5				49,947.94	49,947.94-	49,947.94-	
	20550366	N	OT	2-MEDICAIDC5				103,514.59	103,514.59-	103,514.59-	
	20550367	N	OT	2-MEDICAIDC5				47,989.82	47,989.82-	47,989.82-	
	20550368	N	OT	2-MEDICAIDC5				825,964.50	825,964.50-	825,964.50-	
	20550369	N	OT	2-MEDICAIDC5				66,621.88	66,621.88-	66,621.88-	
	20550370	N	OT	2-MEDICAIDC5				174,217.06	174,217.06-	174,217.06-	
	20550371	N	OT	2-MEDICAIDC5				30,421.81	30,421.81-	30,421.81-	
	20550372	N	OT	2-MEDICAIDC5				15,092.33	15,092.33-	15,092.33-	
	20550373	N	OT	2-MEDICAIDC5				1,585.70	1,585.70-	1,585.70-	
	20550374	N	OT	2-MEDICAIDC5				9,221.80-	9,221.80	9,221.80	
	20550375	N	OT	2-MEDICAIDC5				383.58	383.58-	383.58-	
	20550376	N	OT	2-MEDICAIDC5				75,815.13	75,815.13-	75,815.13-	
	20550378	N	OT	2-MEDICAIDC5				65,571.27	65,571.27-	65,571.27-	
	20550392	N	OT	2-MEDICAIDC5				22,450.02	22,450.02-	22,450.02-	
	20550393	N	OT	2-MEDICAIDC5				723.56	723.56-	723.56-	
	20550394	N	OT	2-MEDICAIDC5				3,537.93	3,537.93-	3,537.93-	
	20550399	N	OT	2-MEDICAIDC5				55.48	55.48-	55.48-	
	20550400	N	OT	2-MEDICAIDC5				8.00-	8.00	8.00	

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Sub Total by BU Type								2,899,549.40	2,899,549.40-	2,899,549.40-	
Total by Grant Number								2,899,549.40	2,899,549.40-	2,899,549.40-	
	20550418	N	MT	2-MEDICAIDC7				109,034.95	109,034.95-	109,034.95-	
	20550419	N	MT	2-MEDICAIDC7				55,619.25	55,619.25-	55,619.25-	
	20550420	N	MT	2-MEDICAIDC7				1,035,324.11	1,035,324.11-	1,035,324.11-	
	20550421	N	MT	2-MEDICAIDC7				72,818.67	72,818.67-	72,818.67-	
	20550422	N	MT	2-MEDICAIDC7				127,322.85	127,322.85-	127,322.85-	
	20550423	N	MT	2-MEDICAIDC7				34,051.89	34,051.89-	34,051.89-	
	20550424	N	MT	2-MEDICAIDC7				15,105.20	15,105.20-	15,105.20-	
	20550431	N	MT	2-MEDICAIDC7				55,183.09	55,183.09-	55,183.09-	
	20550432	N	MT	2-MEDICAIDC7				3,564.92	3,564.92-	3,564.92-	
	20550464	N	MT	2-MEDICAIDC7				78,048.81	78,048.81-	78,048.81-	
	20550465	N	MT	2-MEDICAIDC7				42,440.10	42,440.10-	42,440.10-	
	20550466	N	MT	2-MEDICAIDC7				735,527.30	735,527.30-	735,527.30-	
	20550467	N	MT	2-MEDICAIDC7				54,879.07	54,879.07-	54,879.07-	
	20550468	N	MT	2-MEDICAIDC7				49,393.56	49,393.56-	49,393.56-	
	20550469	N	MT	2-MEDICAIDC7				30,568.66	30,568.66-	30,568.66-	
	20550470	N	MT	2-MEDICAIDC7				10,874.74	10,874.74-	10,874.74-	
	20550471	N	MT	2-MEDICAIDC7				104,046.01	104,046.01-	104,046.01-	
	20550472	N	MT	2-MEDICAIDC7				9,568.36	9,568.36-	9,568.36-	
Sub Total by BU Type								2,623,371.54	2,623,371.54-	2,623,371.54-	
Total by Grant Number								2,623,371.54	2,623,371.54-	2,623,371.54-	
25G06002	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
25G06002	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
Sub Total by BU Type								159,155.63	159,155.63-	159,155.63-	
Total by Grant Number								159,155.63	159,155.63-	159,155.63-	
25G06003	20520037	N	GX	2003IS251443				223,514.42	223,514.42-	223,514.42-	
25G06003	20520038	N	GX	2003IS251443				586,396.56	586,396.56-	586,396.56-	
Sub Total by BU Type								809,910.98	809,910.98-	809,910.98-	
Total by Grant Number								809,910.98	809,910.98-	809,910.98-	
25G79305	20510043	N	GX	2003MUT30008				240,000.00	240,000.00-	240,000.00-	
25G79405	20510044	N	GX	2003MUT30008				180,000.00	180,000.00-	180,000.00-	
Sub Total by BU Type								420,000.00	420,000.00-	420,000.00-	
Total by Grant Number								420,000.00	420,000.00-	420,000.00-	
25G73604	20460154	N	GX	2003TETX0171				67,529.36	67,529.36-	67,529.36-	
Sub Total by BU Type								67,529.36	67,529.36-	67,529.36-	
Total by Grant Number								67,529.36	67,529.36-	67,529.36-	
25G79205	20510042	N	GX	2004GET40048				76,005.58	76,005.58-	76,005.58-	
Sub Total by BU Type								76,005.58	76,005.58-	76,005.58-	
Total by Grant Number								76,005.58	76,005.58-	76,005.58-	
25G06004	20520045	N	GX	2004IS251443				237,766.29	237,766.29-	237,766.29-	
25G06004	20520046	N	GX	2004IS251443				37,336.13	37,336.13-	37,336.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				275,102.42	275,102.42-	275,102.42-	
				Total by Grant Number				275,102.42	275,102.42-	275,102.42-	
25G49304	20120042	N	GX	2004IW101143				3,115.13	3,115.13-	3,115.13-	
25G49404	20120041	N	GX	2004IW101143				752.00	752.00-	752.00-	
				Sub Total by BU Type				3,867.13	3,867.13-	3,867.13-	
				Total by Grant Number				3,867.13	3,867.13-	3,867.13-	
25G50800	20120048	N	GX	2004IW500343				305.00	305.00-	305.00-	
				Sub Total by BU Type				305.00	305.00-	305.00-	
				Total by Grant Number				305.00	305.00-	305.00-	
25G06005	20520009	N	GX	2005IS251443				158,131.82	158,131.82-	158,131.82-	
25G06005	20520010	N	GX	2005IS251443				400,562.74	400,562.74-	400,562.74-	
				Sub Total by BU Type				558,694.56	558,694.56-	558,694.56-	
				Total by Grant Number				558,694.56	558,694.56-	558,694.56-	
25G51005	20120049	N	GX	2005IW100343				124,723.19	124,723.19-	124,723.19-	
25G51005	20120050	N	GX	2005IW100343				24,817.44	24,817.44-	24,817.44-	
25G51005	20120051	N	GX	2005IW100343				3,485.47	3,485.47-	3,485.47-	
25G51005	20120052	N	GX	2005IW100343				86,813.71	86,813.71-	86,813.71-	
25G51005	20120053	N	GX	2005IW100343				46,796.25	46,796.25-	46,796.25-	
				Sub Total by BU Type				286,636.06	286,636.06-	286,636.06-	
				Total by Grant Number				286,636.06	286,636.06-	286,636.06-	
25G51505	20120163	N	GX	2005IW450343				856.00	856.00-	856.00-	
				Sub Total by BU Type				856.00	856.00-	856.00-	
				Total by Grant Number				856.00	856.00-	856.00-	
25G50905	20120161	2	GX	2005IW500343				20,583.14	20,583.14-	20,583.14-	
				Sub Total by BU Type				20,583.14	20,583.14-	20,583.14-	
				Total by Grant Number				20,583.14	20,583.14-	20,583.14-	
25G53405	20120039	N	GX	2005IY800543				18,217.83	18,217.83-	18,217.83-	
				Sub Total by BU Type				18,217.83	18,217.83-	18,217.83-	
				Total by Grant Number				18,217.83	18,217.83-	18,217.83-	
25G06006	20520047	N	GX	2006IS251443				231,049.65	231,049.65-	231,049.65-	
25G06006	20520048	N	GX	2006IS251443				345,904.77	345,904.77-	345,904.77-	
				Sub Total by BU Type				576,954.42	576,954.42-	576,954.42-	
				Total by Grant Number				576,954.42	576,954.42-	576,954.42-	
25G51006	20120164	N	GX	2006IW100343				107,912.78	107,912.78-	107,912.78-	
25G51006	20120165	N	GX	2006IW100343				17,702.20	17,702.20-	17,702.20-	
25G51006	20120166	K	GX	2006IW100343				356,529.17	356,529.17-	356,529.17-	
25G51006	20120167	N	GX	2006IW100343				120,248.91	120,248.91-	120,248.91-	
25G51006	20120168	N	GX	2006IW100343				484,836.93	484,836.93-	484,836.93-	
				Sub Total by BU Type				1,087,229.99	1,087,229.99-	1,087,229.99-	
				Total by Grant Number				1,087,229.99	1,087,229.99-	1,087,229.99-	
25G50906	20120174	2	GX	2006IW500343				157.36	157.36	157.36	
				Sub Total by BU Type				157.36	157.36	157.36	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								157.36	157.36	157.36	
25G53406	20120169	2	GX	2006IY800543				64,473.78	64,473.78	64,473.78	
Sub Total by BU Type								64,473.78	64,473.78	64,473.78	
Total by Grant Number								64,473.78	64,473.78	64,473.78	
25G06007	20520049	2	GX	2007IS251443				163,926.80	163,926.80	163,926.80	
25G06007	20520050	2	GX	2007IS251443				267,357.56	267,357.56	267,357.56	
Sub Total by BU Type								431,284.36	431,284.36	431,284.36	
Total by Grant Number								431,284.36	431,284.36	431,284.36	
25G51007	20120175	N	GX	2007IW100343				141,059.40	141,059.40	141,059.40	
25G51007	20120176	N	GX	2007IW100343				11,445.01	11,445.01	11,445.01	
25G51007	20120177	N	GX	2007IW100343				203,028.48	203,028.48	203,028.48	
25G51007	20120178	N	GX	2007IW100343				54,648.60	54,648.60	54,648.60	
25G51007	20120179	N	GX	2007IW100343				280,558.17	280,558.17	280,558.17	
Sub Total by BU Type								690,739.66	690,739.66	690,739.66	
Total by Grant Number								690,739.66	690,739.66	690,739.66	
25G53407	20120180	2	GX	2007IY800543				50,988.26	50,988.26	50,988.26	
Sub Total by BU Type								50,988.26	50,988.26	50,988.26	
Total by Grant Number								50,988.26	50,988.26	50,988.26	
26EMSCGP	26EMSCGP	2	GX	3H15MC00075A	290,481.00			290,481.00		290,481.00	
Sub Total by BU Type					290,481.00			290,481.00		290,481.00	
Total by Grant Number					290,481.00			290,481.00		290,481.00	
25G46205	20120035	N	GX	3H18MC00031C				15,506.83	15,506.83	15,506.83	
25G46206	20120058	N	GX	3H18MC00031C				109,840.21	109,840.21	109,840.21	
Sub Total by BU Type								125,347.04	125,347.04	125,347.04	
Total by Grant Number								125,347.04	125,347.04	125,347.04	
25G46207	20120181	N	GX	3H18MC00031D				71,603.10	71,603.10	71,603.10	
Sub Total by BU Type								71,603.10	71,603.10	71,603.10	
Total by Grant Number								71,603.10	71,603.10	71,603.10	
25G45405	20120057	N	GX	3H24MC00039A				51,413.00	51,413.00	51,413.00	
Sub Total by BU Type								51,413.00	51,413.00	51,413.00	
Total by Grant Number								51,413.00	51,413.00	51,413.00	
25G45505	20120037	N	GX	3H24MC00039B				21,550.00	21,550.00	21,550.00	
Sub Total by BU Type								21,550.00	21,550.00	21,550.00	
Total by Grant Number								21,550.00	21,550.00	21,550.00	
25G46605	20120027	N	GX	3H25MC00240A				15,327.65	15,327.65	15,327.65	
Sub Total by BU Type								15,327.65	15,327.65	15,327.65	
Total by Grant Number								15,327.65	15,327.65	15,327.65	
25G46606	20120059	N	GX	3H25MC00240B				103,162.25	103,162.25	103,162.25	
25G46607	20120069	N	GX	3H25MC00240B				81,892.02	81,892.02	81,892.02	
Sub Total by BU Type								185,054.27	185,054.27	185,054.27	
Total by Grant Number								185,054.27	185,054.27	185,054.27	
25G75603	20460029	N	GX	3H3DRH00024A				225,319.80	225,319.80	225,319.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G75603	20480136	N	GX	3H3DRH00024A				10,287.20	10,287.20-	10,287.20-	
				Sub Total by BU Type				235,607.00	235,607.00-	235,607.00-	
				Total by Grant Number				235,607.00	235,607.00-	235,607.00-	
25G75604	20480153	N	GX	3H3DRH01233A				204,157.00	204,157.00-	204,157.00-	
25G75605	20480171	N	GX	3H3DRH01233A				157,491.00	157,491.00-	157,491.00-	
25G75606	20480175	N	GX	3H3DRH01233A				147,274.00	147,274.00-	147,274.00-	
				Sub Total by BU Type				508,922.00	508,922.00-	508,922.00-	
				Total by Grant Number				508,922.00	508,922.00-	508,922.00-	
25G66706	20090019	N	GX	3H3HRH00017B				616,440.00	616,440.00-	616,440.00-	
25G66707	20090022	N	GX	3H3HRH00017B				589,644.00	589,644.00-	589,644.00-	
				Sub Total by BU Type				1,206,084.00	1,206,084.00-	1,206,084.00-	
				Total by Grant Number				1,206,084.00	1,206,084.00-	1,206,084.00-	
25G65801	20480145	2	GX	3H33MC00108A				55,153.08	55,153.08-	55,153.08-	
25G65801	20480149	2	GX	3H33MC00108A				57,633.92	57,633.92-	57,633.92-	
25G65802	20460018	2	GX	3H33MC00108A				9,229.61	9,229.61-	9,229.61-	
25G65802	26460018	2	GX	3H33MC00108A				75,703.39	75,703.39-	75,703.39-	
25G65803	20460023	2	GX	3H33MC00108A				64,777.37	64,777.37-	64,777.37-	
25G65803	26460023	2	GX	3H33MC00108A				22,932.63	22,932.63-	22,932.63-	
				Sub Total by BU Type				285,430.00	285,430.00-	285,430.00-	
				Total by Grant Number				285,430.00	285,430.00-	285,430.00-	
25G67005	20480161	N	GX	3H33MC02535A				17,352.00	17,352.00-	17,352.00-	
25G67006	20480173	N	GX	3H33MC02535A				61,551.00	61,551.00-	61,551.00-	
25G67007	20480101	N	GX	3H33MC02535A				70,890.77	70,890.77-	70,890.77-	
				Sub Total by BU Type				149,793.77	149,793.77-	149,793.77-	
				Total by Grant Number				149,793.77	149,793.77-	149,793.77-	
25G67008	20480195	N	GX	3H33MC07876A				6,908.65	6,908.65-	6,908.65-	
				Sub Total by BU Type				6,908.65	6,908.65-	6,908.65-	
				Total by Grant Number				6,908.65	6,908.65-	6,908.65-	
25G77104	20500010	N	GX	3H47MC01936A				82,074.00	82,074.00-	82,074.00-	
				Sub Total by BU Type				82,074.00	82,074.00-	82,074.00-	
				Total by Grant Number				82,074.00	82,074.00-	82,074.00-	
25G77105	20500014	N	GX	3H47MC01936B				36,076.00	36,076.00-	36,076.00-	
25G77106	20500021	N	GX	3H47MC01936B				79,879.40	79,879.40-	79,879.40-	
25G77107	20500022	N	GX	3H47MC01936B				22,252.31	22,252.31-	22,252.31-	
				Sub Total by BU Type				138,207.71	138,207.71-	138,207.71-	
				Total by Grant Number				138,207.71	138,207.71-	138,207.71-	
25G67305	20170008	1	GX	3H54RH00005B				13,196.35	13,196.35-	13,196.35-	
25G67305	20170010	1	GX	3H54RH00005B				7,275.00	7,275.00-	7,275.00-	
25G67306	20170015	1	GX	3H54RH00005B				69,455.52	69,455.52-	69,455.52-	
25G67306	20170016	1	GX	3H54RH00005B				544,023.91	544,023.91-	544,023.91-	
25G67306	20170017	1	GX	3H54RH00005B				251.72	251.72-	251.72-	
25G67307	20170022	1	GX	3H54RH00005B				12,683.85	12,683.85-	12,683.85-	

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Agency Number 020 HHS SYSTEM - REG & LIC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67307	20170023	1	GX	3H54RH00005B				499,364.42	499,364.42-	499,364.42-	
				Sub Total by BU Type				1,146,250.77	1,146,250.77-	1,146,250.77-	
				Total by Grant Number				1,146,250.77	1,146,250.77-	1,146,250.77-	
25G49106	20120016	N	GX	3H61MC00065B				131,007.67	131,007.67-	131,007.67-	
25G49107	20120172	N	GX	3H61MC00065B				75,936.57	75,936.57-	75,936.57-	
25G49108	20120182	N	GX	3H61MC00065B				9,697.12	9,697.12-	9,697.12-	
				Sub Total by BU Type				216,641.36	216,641.36-	216,641.36-	
				Total by Grant Number				216,641.36	216,641.36-	216,641.36-	
25G57505	20290008	2	GX	3H74MC00024A				70,715.73	70,715.73-	70,715.73-	
				Sub Total by BU Type				70,715.73	70,715.73-	70,715.73-	
				Total by Grant Number				70,715.73	70,715.73-	70,715.73-	
25G66506	20480176	N	GX	3H81HS05373A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
25G66504	20480152	N	GX	3H81MC01456A				39,347.00	39,347.00-	39,347.00-	
25G66505	20480172	N	GX	3H81MC01456A				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				79,347.00	79,347.00-	79,347.00-	
				Total by Grant Number				79,347.00	79,347.00-	79,347.00-	
25G67505	20170005	1	GX	3H95RH00119A				10,927.48	10,927.48-	10,927.48-	
25G67506	20170014	1	GX	3H95RH00119A				139,948.00	139,948.00-	139,948.00-	
25G67507	20170021	1	GX	3H95RH00119A				127,249.98	127,249.98-	127,249.98-	
				Sub Total by BU Type				278,125.46	278,125.46-	278,125.46-	
				Total by Grant Number				278,125.46	278,125.46-	278,125.46-	
25G66806	20090016	1	GX	3P09HS01677A				163,663.45	163,663.45-	163,663.45-	
				Sub Total by BU Type				163,663.45	163,663.45-	163,663.45-	
				Total by Grant Number				163,663.45	163,663.45-	163,663.45-	
25G66804	20090011	2	GX	3P09OA01677A				6,816.11	6,816.11-	6,816.11-	
				Sub Total by BU Type				6,816.11	6,816.11-	6,816.11-	
				Total by Grant Number				6,816.11	6,816.11-	6,816.11-	
25G46306	20120003	2	GX	3P12MC05012A				172,410.02	172,410.02-	172,410.02-	
				Sub Total by BU Type				172,410.02	172,410.02-	172,410.02-	
				Total by Grant Number				172,410.02	172,410.02-	172,410.02-	
25G67606	20170019	2	GX	3U68CS00198B				98,388.76	98,388.76-	98,388.76-	
				Sub Total by BU Type				98,388.76	98,388.76-	98,388.76-	
				Total by Grant Number				98,388.76	98,388.76-	98,388.76-	
25G67607	20170020	1	GX	3U68CS00198C				138,476.70	138,476.70-	138,476.70-	
25G67608	20170024	1	GX	3U68CS00198C				31,731.59	31,731.59-	31,731.59-	
				Sub Total by BU Type				170,208.29	170,208.29-	170,208.29-	
				Total by Grant Number				170,208.29	170,208.29-	170,208.29-	
25G77002	26490003	N	GY	4-DATA SERV3				140,344.21	140,344.21-	140,344.21-	
25G77003	20490039	N	GY	4-DATA SERV3				1,067,354.74	1,067,354.74-	1,067,354.74-	
				Sub Total by BU Type				1,207,698.95	1,207,698.95-	1,207,698.95-	

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Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,207,698.95	1,207,698.95-	1,207,698.95-	
25G76000	20480091	N	GX	4-ENVDISSUR1				264.43	264.43-	264.43-	
25G76000	26480091	N	GX	4-ENVDISSUR1				42,496.45	42,496.45-	42,496.45-	
25G76001	26480092	N	GX	4-ENVDISSUR1				26,544.17	26,544.17-	26,544.17-	
				Sub Total by BU Type				69,305.05	69,305.05-	69,305.05-	
				Total by Grant Number				69,305.05	69,305.05-	69,305.05-	
	20470036	N	OT	4-ENVHLTHSVS				319,444.94	319,444.94-	319,444.94-	
				Sub Total by BU Type				319,444.94	319,444.94-	319,444.94-	
				Total by Grant Number				319,444.94	319,444.94-	319,444.94-	
	20980007	N	GY	4-HHS IDC1				477.49	477.49-	477.49-	
				Sub Total by BU Type				477.49	477.49-	477.49-	
				Total by Grant Number				477.49	477.49-	477.49-	
	20980006	N	GY	4-HHS IDC3				851,528.79	851,528.79-	851,528.79-	
				Sub Total by BU Type				851,528.79	851,528.79-	851,528.79-	
25G13003	20980011	N	IS	4-HHS IDC3				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Sub Total by BU Type				3,296,166.95	3,296,166.95-	3,296,166.95-	
				Total by Grant Number				4,147,695.74	4,147,695.74-	4,147,695.74-	
25G73702	20460026	N	GS	4-NDHS411206				6,332.42	6,332.42-	6,332.42-	
25G73702	20480148	N	GS	4-NDHS411206				140.00	140.00-	140.00-	
25G73702	26460026	N	GS	4-NDHS411206				848.80	848.80-	848.80-	
				Sub Total by BU Type				7,321.22	7,321.22-	7,321.22-	
				Total by Grant Number				7,321.22	7,321.22-	7,321.22-	
25G76307	20480188	N	GS	4-NOHS163079				30,424.47	30,424.47-	30,424.47-	
				Sub Total by BU Type				30,424.47	30,424.47-	30,424.47-	
				Total by Grant Number				30,424.47	30,424.47-	30,424.47-	
25G76102	20480093	N	GS	4-NOHS411023				16,231.33	16,231.33-	16,231.33-	
25G76102	26480093	N	GS	4-NOHS411023				29,958.61	29,958.61-	29,958.61-	
				Sub Total by BU Type				46,189.94	46,189.94-	46,189.94-	
				Total by Grant Number				46,189.94	46,189.94-	46,189.94-	
25G76103	20480135	N	GS	4-NOHS411033				42,164.41	42,164.41-	42,164.41-	
				Sub Total by BU Type				42,164.41	42,164.41-	42,164.41-	
				Total by Grant Number				42,164.41	42,164.41-	42,164.41-	
25G76305	20480092	N	GX	4-NOHS411539				69,564.99	69,564.99-	69,564.99-	
				Sub Total by BU Type				69,564.99	69,564.99-	69,564.99-	
				Total by Grant Number				69,564.99	69,564.99-	69,564.99-	
25G76306	20480177	N	GX	4-NOHS411639				44,720.79	44,720.79-	44,720.79-	
				Sub Total by BU Type				44,720.79	44,720.79-	44,720.79-	
				Total by Grant Number				44,720.79	44,720.79-	44,720.79-	
25G75802	20480068	N	GX	751094311L18				1,164.89	1,164.89-	1,164.89-	
25G75802	26480068	N	GX	751094311L18				440.53	440.53-	440.53-	
				Sub Total by BU Type				1,605.42	1,605.42-	1,605.42-	
				Total by Grant Number				1,605.42	1,605.42-	1,605.42-	
25G78501	26480075	N	GX	97PB99708303					1,381.92-	1,381.92-	

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<u>Parent</u>	<u>Business</u>	<u>Posting</u>	<u>BU</u>	<u>Description</u>	<u>Parent</u>	<u>Child</u>	<u>Period</u>	<u>GrantProject-To-Date</u>	<u>Parent Unexpended</u>	<u>Child Unexpended</u>	<u>Open</u>
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>		<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
								1,381.92			
				Sub Total by BU Type				1,381.92	1,381.92-	1,381.92-	
				Total by Grant Number				1,381.92	1,381.92-	1,381.92-	

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Agency Number 021 STATE FIRE MARSHAL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21440102	Y	GY	DOT-GB-00025				21,625.20	21,625.20-	21,625.20-	
	21540101	Y	GY	DOT-GB-00025				30,264.07	30,264.07-	30,264.07-	
				Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
				Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21540002	Y	GY	DOT-GB-50025				.51-	.51	.51	
	21540003	Y	GY	DOT-GB-50025				111.10	111.10-	111.10-	
	21542003	Y	GY	DOT-GB-50025				32,046.22	32,046.22-	32,046.22-	
	21542004	Y	GY	DOT-GB-50025				210,478.57	210,478.57-	210,478.57-	
	21542005	Y	GY	DOT-GB-50025				145,931.82	145,931.82-	145,931.82-	
	21542103	Y	GY	DOT-GB-50025				30,244.90	30,244.90-	30,244.90-	
	21542104	Y	GY	DOT-GB-50025				27,267.00	27,267.00-	27,267.00-	
	21542105	Y	GY	DOT-GB-50025				25,920.70	25,920.70-	25,920.70-	
	21542106	Y	GY	DOT-GB-50025				33,045.76	33,045.76-	33,045.76-	
				Sub Total by BU Type				505,045.56	505,045.56-	505,045.56-	
				Total by Grant Number				505,045.56	505,045.56-	505,045.56-	
	21542107	Y	GY	DOT-PH-PLG 07-001				35,400.00	35,400.00-	35,400.00-	
				Sub Total by BU Type				35,400.00	35,400.00-	35,400.00-	
				Total by Grant Number				35,400.00	35,400.00-	35,400.00-	
	21542108	Y	GY	DTPH56-08-G-PHPC20				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	21340012	Y	GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102	Y	GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
	21ERT000	Y	GB	EME-2002-GR-0178	80,000.00				80,000.00		
	21NFA000	Y	GB	EME-2002-GR-0178	25,000.00				25,000.00		
				Sub Total by BU Type	105,000.00				105,000.00		
21ERT000	21342003	Y	GX	EME-2002-GR-0178				79.01	79.01-	79.01-	
21ERT000	21342103	Y	GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203	Y	GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303	Y	GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403	Y	GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003	Y	GX	EME-2002-GR-0178				28,896.46	28,896.46-	28,896.46-	
21ERT000	21346103	Y	GX	EME-2002-GR-0178				2,706.73	2,706.73-	2,706.73-	
21ERT000	21346203	Y	GX	EME-2002-GR-0178				12,720.35	12,720.35-	12,720.35-	
21ERT000	21346403	Y	GX	EME-2002-GR-0178				28,966.32	28,966.32-	28,966.32-	
21NFA000	21343103	Y	GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303	Y	GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003	Y	GX	EME-2002-GR-0178				7,022.83	7,022.83-	7,022.83-	
21NFA000	21347103	Y	GX	EME-2002-GR-0178				3,695.46	3,695.46-	3,695.46-	
21NFA000	21347203	Y	GX	EME-2002-GR-0178				2,907.27	2,907.27-	2,907.27-	

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Agency Number 021 STATE FIRE MARSHAL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				90,726.02	90,726.02-	90,726.02-	
	21343403	Y	GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403	Y	GY	EME-2002-GR-0178				9,549.69	9,549.69-	9,549.69-	
	21347404	Y	GY	EME-2002-GR-0178				11,932.74	11,932.74-	11,932.74-	
				Sub Total by BU Type				22,116.59	22,116.59-	22,116.59-	
				Total by Grant Number	105,000.00			112,842.61	7,842.61-	112,842.61-	
	21342404	Y	GY	EME-2003-GR-0178				20.89	20.89-	20.89-	
	21347004	Y	GY	EME-2003-GR-0178				5,102.94	5,102.94-	5,102.94-	
	21347104	Y	GY	EME-2003-GR-0178				5,304.00	5,304.00-	5,304.00-	
	21347204	Y	GY	EME-2003-GR-0178				4,501.03	4,501.03-	4,501.03-	
	21347304	Y	GY	EME-2003-GR-0178				512.67	512.67-	512.67-	
				Sub Total by BU Type				15,441.53	15,441.53-	15,441.53-	
				Total by Grant Number				15,441.53	15,441.53-	15,441.53-	
	21347005	Y	GY	EME-2004-GR-0178				2,855.69	2,855.69-	2,855.69-	
	21347105	Y	GY	EME-2004-GR-0178				2,824.21	2,824.21-	2,824.21-	
	21347205	Y	GY	EME-2004-GR-0178				4,883.15	4,883.15-	4,883.15-	
	21347305	Y	GY	EME-2004-GR-0178				448.36	448.36-	448.36-	
	21347405	Y	GY	EME-2004-GR-0178				16,934.30	16,934.30-	16,934.30-	
				Sub Total by BU Type				27,945.71	27,945.71-	27,945.71-	
				Total by Grant Number				27,945.71	27,945.71-	27,945.71-	
	21347006	Y	GY	EME-2004-GR-0276				6,172.85	6,172.85-	6,172.85-	
	21347106	Y	GY	EME-2004-GR-0276				1,712.26	1,712.26-	1,712.26-	
	21347206	Y	GY	EME-2004-GR-0276				6,035.67	6,035.67-	6,035.67-	
	21347306	Y	GY	EME-2004-GR-0276				304.15	304.15-	304.15-	
	21347406	Y	GY	EME-2004-GR-0276				13,774.94	13,774.94-	13,774.94-	
				Sub Total by BU Type				27,999.87	27,999.87-	27,999.87-	
				Total by Grant Number				27,999.87	27,999.87-	27,999.87-	
	21347007	Y	GY	EME-2006-GR-0248				5,867.70	5,867.70-	5,867.70-	
	21347107	Y	GY	EME-2006-GR-0248				1,187.56	1,187.56-	1,187.56-	
	21347207	Y	GY	EME-2006-GR-0248				2,555.53	2,555.53-	2,555.53-	
	21347307	Y	GY	EME-2006-GR-0248				662.20	662.20-	662.20-	
	21347407	Y	GY	EME-2006-GR-0248				13,726.92	13,726.92-	13,726.92-	
				Sub Total by BU Type				23,999.91	23,999.91-	23,999.91-	
				Total by Grant Number				23,999.91	23,999.91-	23,999.91-	
	21347008	Y	GY	EME-2007-GR-0225				2,658.24	2,658.24-	2,658.24-	
	21347108	Y	GY	EME-2007-GR-0225				1,267.66	1,267.66-	1,267.66-	
	21347208	Y	GY	EME-2007-GR-0225				3,315.85	3,315.85-	3,315.85-	
	21347308	Y	GY	EME-2007-GR-0225				1,184.89	1,184.89-	1,184.89-	
	21347408	Y	GY	EME-2007-GR-0225				15,573.36	15,573.36-	15,573.36-	
				Sub Total by BU Type				24,000.00	24,000.00-	24,000.00-	
				Total by Grant Number				24,000.00	24,000.00-	24,000.00-	
	21347009	Y	GY	EME-2009-GR-0225			143.76	6,279.61	6,279.61-	6,279.61-	

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Agency Number 021 STATE FIRE MARSHAL

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	21347109	Y	GY	EME-2009-GR-0225				30.45	30.45-	30.45-	
	21347209	Y	GY	EME-2009-GR-0225				4,533.44	4,533.44-	4,533.44-	
	21347309	Y	GY	EME-2009-GR-0225			106.14	923.82	923.82-	923.82-	
	21347409	Y	GY	EME-2009-GR-0225			3,238.15	12,320.45	12,320.45-	12,320.45-	
				Sub Total by BU Type			3,488.05	24,087.77	24,087.77-	24,087.77-	
				Total by Grant Number			3,488.05	24,087.77	24,087.77-	24,087.77-	
	21243003	Y	GY	EMW-2003-FP-03274				16,075.00	16,075.00-	16,075.00-	
				Sub Total by BU Type				16,075.00	16,075.00-	16,075.00-	
				Total by Grant Number				16,075.00	16,075.00-	16,075.00-	
	21345006	Y	GS	HAZ MAT				13,386.65	13,386.65-	13,386.65-	
				Sub Total by BU Type				13,386.65	13,386.65-	13,386.65-	
				Total by Grant Number				13,386.65	13,386.65-	13,386.65-	
	21HAZMAT	Y	GS	HAZMAT	20,000.00				20,000.00		
	21340002	Y	GS	HAZMAT				89,335.63	89,335.63-	89,335.63-	
	21341002	Y	GS	HAZMAT				15,000.00	15,000.00-	15,000.00-	
	21345005	Y	GS	HAZMAT				18,318.30	18,318.30-	18,318.30-	
	21345007	Y	GS	HAZMAT				11,372.03	11,372.03-	11,372.03-	
	21345008	Y	GS	HAZMAT				3,624.13	3,624.13-	3,624.13-	
	21345009	Y	GS	HAZMAT			238.31	4,340.28	4,340.28-	4,340.28-	
	21345105	Y	GS	HAZMAT				2,424.74	2,424.74-	2,424.74-	
	21345106	Y	GS	HAZMAT				1,232.84	1,232.84-	1,232.84-	
	21345107	Y	GS	HAZMAT				356.29	356.29-	356.29-	
	21345108	Y	GS	HAZMAT				306.98	306.98-	306.98-	
	21345205	Y	GS	HAZMAT				4,037.45	4,037.45-	4,037.45-	
	21345206	Y	GS	HAZMAT				6,833.66	6,833.66-	6,833.66-	
	21345207	Y	GS	HAZMAT				2,765.11	2,765.11-	2,765.11-	
	21345208	Y	GS	HAZMAT				3,523.30	3,523.30-	3,523.30-	
	21345209	Y	GS	HAZMAT			648.77	2,482.92	2,482.92-	2,482.92-	
	21345305	Y	GS	HAZMAT				964.84	964.84-	964.84-	
	21345306	Y	GS	HAZMAT				705.11	705.11-	705.11-	
	21345307	Y	GS	HAZMAT				1,013.43	1,013.43-	1,013.43-	
	21345308	Y	GS	HAZMAT				1,202.49	1,202.49-	1,202.49-	
	21345309	Y	GS	HAZMAT				1,329.39	1,329.39-	1,329.39-	
	21345405	Y	GS	HAZMAT				33,025.81	33,025.81-	33,025.81-	
	21345406	Y	GS	HAZMAT				25,870.07	25,870.07-	25,870.07-	
	21345407	Y	GS	HAZMAT				31,110.99	31,110.99-	31,110.99-	
	21345408	Y	GS	HAZMAT				25,587.71	25,587.71-	25,587.71-	
	21345409	Y	GS	HAZMAT			5,784.11	19,697.52	19,697.52-	19,697.52-	
21HAZMAT	21341103	Y	GS	HAZMAT				38.33	38.33-	38.33-	
21HAZMAT	21341203	Y	GS	HAZMAT				701.17	701.17-	701.17-	
21HAZMAT	21341303	Y	GS	HAZMAT				67.09	67.09-	67.09-	

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Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL				As of 06/30/09							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
21HAZMAT	21341403	Y	GS	HAZMAT				1,171.73	1,171.73-	1,171.73-	
				Sub Total by BU Type	20,000.00		6,671.19	308,439.34	288,439.34-	308,439.34-	
				Total by Grant Number	20,000.00		6,671.19	308,439.34	288,439.34-	308,439.34-	
	21241005	Y	GP	JUVENILE FIRESETTER/NASF				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21241004	Y	GP	JUVENILE FIRESETTERS-NASFM				3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type				3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number				3,000.00	3,000.00-	3,000.00-	
	21641006	Y	GY	L9979402			11.13	196,890.38	196,890.38-	196,890.38-	
				Sub Total by BU Type			11.13	196,890.38	196,890.38-	196,890.38-	
				Total by Grant Number			11.13	196,890.38	196,890.38-	196,890.38-	
	21642004	Y	GS	L99794702				38,155.65	38,155.65-	38,155.65-	
				Sub Total by BU Type				38,155.65	38,155.65-	38,155.65-	
	21640002	Y	GY	L99794702				185,849.75	185,849.75-	185,849.75-	
	21640003	Y	GY	L99794702		186,675.00		69.94-	69.94	186,744.94	
	21641003	Y	GY	L99794702				193,063.66	193,063.66-	193,063.66-	
	21641004	Y	GY	L99794702				215,870.82	215,870.82-	215,870.82-	
	21641005	Y	GY	L99794702				186,631.57	186,631.57-	186,631.57-	
				Sub Total by BU Type		186,675.00		781,345.86	781,345.86-	594,670.86-	
				Total by Grant Number		186,675.00		819,501.51	819,501.51-	632,826.51-	
	21641007	Y	GY	L99794707				169,884.85	169,884.85-	169,884.85-	
	21641008	Y	GY	L99794707				276,388.27	276,388.27-	276,388.27-	
	21641009	Y	GY	L99794707			38,945.16	290,703.56	290,703.56-	290,703.56-	
				Sub Total by BU Type			38,945.16	736,976.68	736,976.68-	736,976.68-	
				Total by Grant Number			38,945.16	736,976.68	736,976.68-	736,976.68-	
	21240003	Y	GS	NEMA/DOJ				279,933.83	279,933.83-	279,933.83-	
				Sub Total by BU Type				279,933.83	279,933.83-	279,933.83-	
				Total by Grant Number				279,933.83	279,933.83-	279,933.83-	
	21243001	Y	GS	NEMA/HOMELAND SECURITY FY03P1				79,092.14	79,092.14-	79,092.14-	
				Sub Total by BU Type				79,092.14	79,092.14-	79,092.14-	
				Total by Grant Number				79,092.14	79,092.14-	79,092.14-	
	21243002	Y	GS	NEMA/HOMELAND SECURITY FY03P2				194,016.00	194,016.00-	194,016.00-	
				Sub Total by BU Type				194,016.00	194,016.00-	194,016.00-	
				Total by Grant Number				194,016.00	194,016.00-	194,016.00-	
	21240004	Y	GS	NEMA/HOMELAND SECURITY FY04				248,156.87	248,156.87-	248,156.87-	
				Sub Total by BU Type				248,156.87	248,156.87-	248,156.87-	
				Total by Grant Number				248,156.87	248,156.87-	248,156.87-	
	21240007	Y	GS	NEMA/HOMELAND SECURITY 07				71,000.11	71,000.11-	71,000.11-	
				Sub Total by BU Type				71,000.11	71,000.11-	71,000.11-	
				Total by Grant Number				71,000.11	71,000.11-	71,000.11-	
	21240000	Y	GY	NFA REIMBURSEMENT				47,566.02	47,566.02-	47,566.02-	

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Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	21344000	Y	GY	NFA REIMBURSEMENT				14,350.60	14,350.60-	14,350.60-	
				Sub Total by BU Type				61,916.62	61,916.62-	61,916.62-	
				Total by Grant Number				61,916.62	61,916.62-	61,916.62-	
	21641104	Y	GY	NONE				86.57-	86.57	86.57	
	21641105	Y	GY	NONE				4.25-	4.25	4.25	
				Sub Total by BU Type				90.82-	90.82	90.82	
				Total by Grant Number				90.82-	90.82	90.82	
	21240002	Y	GS	SAFE KIDS				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	21341013	Y	GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
21WFF000	21344203	Y	GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	

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Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	22082020	K	GX	050000020185		2,544,892.90	7,667.48	2,492,051.77	2,492,051.77-	52,841.13	
	22082025	K	GX	050000020185		147,219.00		107,041.77	107,041.77-	40,177.23	
	22082030	K	GX	050000020185		64,137.35		64,137.35	64,137.35-		
	22082040	K	GX	050000020185		16,508.00		16,508.00	16,508.00-		
	22082050	K	GX	050000020185		22,936.75		22,936.75	22,936.75-		
	22082060	K	GX	050000020185		24,582.00		22,397.82	22,397.82-	2,184.18	
	22082100	K	GX	050000020185		349,188.00	31,241.73	81,030.57	81,030.57-	268,157.43	
				Sub Total by BU Type		3,169,464.00	38,909.21	2,806,104.03	2,806,104.03-	363,359.97	
				Total by Grant Number		3,169,464.00	38,909.21	2,806,104.03	2,806,104.03-	363,359.97	
	22CV0001	2	GX	050000090185		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Sub Total by BU Type		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Total by Grant Number		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
	22130000	K	GX	050000092278		3,720,607.00		3,720,607.00	3,720,607.00-		
	22130100	K	GX	050000092278		1,327,816.00		1,238,577.37	1,238,577.37-	89,238.63	
				Sub Total by BU Type		5,048,423.00		4,959,184.37	4,959,184.37-	89,238.63	
				Total by Grant Number		5,048,423.00		4,959,184.37	4,959,184.37-	89,238.63	

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Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	23916008	Y	GS	???		549,499.16	47,246.14	503,235.15	503,235.15-	46,264.01	
				Sub Total by BU Type		549,499.16	47,246.14	503,235.15	503,235.15-	46,264.01	
				Total by Grant Number		549,499.16	47,246.14	503,235.15	503,235.15-	46,264.01	
	23556004	N	GY	????????????????????				613,900.17	613,900.17-	613,900.17-	
				Sub Total by BU Type				613,900.17	613,900.17-	613,900.17-	
				Total by Grant Number				613,900.17	613,900.17-	613,900.17-	
	23556005	N	GY	????????????????????				779,881.31	779,881.31-	779,881.31-	
				Sub Total by BU Type				779,881.31	779,881.31-	779,881.31-	
				Total by Grant Number				779,881.31	779,881.31-	779,881.31-	
	23510W02	N	GY	AA 12022-02-50				11,208.15	11,208.15-	11,208.15-	
	23510002	N	GY	AA 12022-02-50				281,074.90	281,074.90-	281,074.90-	
	23512W02	N	GY	AA 12022-02-50				64,786.63	64,786.63-	64,786.63-	
	23512002	N	GY	AA 12022-02-50				212,460.03	212,460.03-	212,460.03-	
	23513002	N	GY	AA 12022-02-50				262,259.89	262,259.89-	262,259.89-	
	23551002	N	GY	AA 12022-02-50				39,031.59	39,031.59-	39,031.59-	
	23554002	N	GY	AA 12022-02-50				19,920.80-	19,920.80	19,920.80	
	23555002	N	GY	AA 12022-02-50				1,336.23	1,336.23-	1,336.23-	
	23558C02	N	GY	AA 12022-02-50				782.10	782.10-	782.10-	
	23558I02	N	GY	AA 12022-02-50				7,840.84	7,840.84-	7,840.84-	
	23810002	N	GY	AA 12022-02-50				84,731.47	84,731.47-	84,731.47-	
	23815002	N	GY	AA 12022-02-50				14,985.24	14,985.24-	14,985.24-	
	23816C02	N	GY	AA 12022-02-50				25,299.70	25,299.70-	25,299.70-	
	23816I02	N	GY	AA 12022-02-50				161,485.87	161,485.87-	161,485.87-	
	23816T02	N	GY	AA 12022-02-50				25.20	25.20-	25.20-	
	23820001	N	GY	AA 12022-02-50				487,734.73	487,734.73-	487,734.73-	
				Sub Total by BU Type				1,635,121.77	1,635,121.77-	1,635,121.77-	
				Total by Grant Number				1,635,121.77	1,635,121.77-	1,635,121.77-	
	23510W29	N	GY	AA-12937-03-50				35,463.91	35,463.91-	35,463.91-	
	23510029	N	GY	AA-12937-03-50				613,436.48	613,436.48-	613,436.48-	
	23512W29	N	GY	AA-12937-03-50				41,740.67	41,740.67-	41,740.67-	
	23512029	N	GY	AA-12937-03-50				374,532.19	374,532.19-	374,532.19-	
	23513029	N	GY	AA-12937-03-50				457,217.75	457,217.75-	457,217.75-	
	23550029	N	GY	AA-12937-03-50				107,182.83	107,182.83-	107,182.83-	
	23551029	N	GY	AA-12937-03-50				12,543.06	12,543.06-	12,543.06-	
	23554029	N	GY	AA-12937-03-50				618.47	618.47-	618.47-	
	23555029	N	GY	AA-12937-03-50				103.95	103.95-	103.95-	
	23558C29	N	GY	AA-12937-03-50				6,991.94	6,991.94-	6,991.94-	
	23558I29	N	GY	AA-12937-03-50				37,875.09	37,875.09-	37,875.09-	
	23810029	N	GY	AA-12937-03-50				165,232.13	165,232.13-	165,232.13-	
	23815029	N	GY	AA-12937-03-50				36,939.47	36,939.47-	36,939.47-	
	23816C29	N	GY	AA-12937-03-50				26,244.45	26,244.45-	26,244.45-	
	23816I29	N	GY	AA-12937-03-50					47,146.44-	47,146.44-	

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Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,146.44			
	23816T29	N	GY	AA-12937-03-50				292.75	292.75-	292.75-	
	23820029	N	GY	AA-12937-03-50				58,945.51	58,945.51-	58,945.51-	
	23825029	N	GY	AA-12937-03-50				7,487.23	7,487.23-	7,487.23-	
				Sub Total by BU Type				2,029,994.32	2,029,994.32-	2,029,994.32-	
				Total by Grant Number				2,029,994.32	2,029,994.32-	2,029,994.32-	
	23816I04	N	GY	AA-13810-04-50				131,832.43	131,832.43-	131,832.43-	
				Sub Total by BU Type				131,832.43	131,832.43-	131,832.43-	
				Total by Grant Number				131,832.43	131,832.43-	131,832.43-	
	23580G02	Y	GY	AA120220250				11,112.60-	11,112.60	11,112.60	
	23580002	Y	GY	AA120220250			34,084.50	4,610,539.28	4,610,539.28-	4,610,539.28-	
	23581G02	Y	GY	AA120220250				11,112.60-	11,112.60	11,112.60	
	23581002	Y	GY	AA120220250			33,225.01	5,418,931.75	5,418,931.75-	5,418,931.75-	
	23582G02	Y	GY	AA120220250				33,337.78-	33,337.78	33,337.78	
	23582002	Y	GY	AA120220250			79,795.41	6,030,355.11	6,030,355.11-	6,030,355.11-	
	23820002	N	GY	AA120220250				900,159.66	900,159.66-	900,159.66-	
				Sub Total by BU Type			147,104.92	16,904,422.82	16,904,422.82-	16,904,422.82-	
				Total by Grant Number			147,104.92	16,904,422.82	16,904,422.82-	16,904,422.82-	
	23510W04	N	GY	AA138100450				12,376.88	12,376.88-	12,376.88-	
	23510004	N	GY	AA138100450		7,827,847.00		667,811.99	667,811.99-	7,160,035.01	
	23511W04	N	GY	AA138100450				44,005.99	44,005.99-	44,005.99-	
	23511004	N	GY	AA138100450				289,044.44	289,044.44-	289,044.44-	
	23512W04	N	GY	AA138100450				67,551.99	67,551.99-	67,551.99-	
	23512004	N	GY	AA138100450				171,209.52	171,209.52-	171,209.52-	
	23513W04	N	GY	AA138100450				1,204.43	1,204.43-	1,204.43-	
	23513004	N	GY	AA138100450				422,966.52	422,966.52-	422,966.52-	
	23550004	N	GY	AA138100450				165,674.93	165,674.93-	165,674.93-	
	23558C04	N	GY	AA138100450				8,616.19	8,616.19-	8,616.19-	
	23558I04	N	GY	AA138100450				35,704.62	35,704.62-	35,704.62-	
	23810004	N	GY	AA138100450				230,952.90	230,952.90-	230,952.90-	
	23815004	N	GY	AA138100450				66,923.88	66,923.88-	66,923.88-	
	23816C04	N	GY	AA138100450				63,916.08	63,916.08-	63,916.08-	
	23816I05	N	GY	AA138100450				81,732.01	81,732.01-	81,732.01-	
	23820004	N	GY	AA138100450				476,252.25	476,252.25-	476,252.25-	
	23825004	N	GY	AA138100450				3,423.02-	3,423.02	3,423.02	
				Sub Total by BU Type		7,827,847.00		2,802,521.60	2,802,521.60-	5,025,325.40	
				Total by Grant Number		7,827,847.00		2,802,521.60	2,802,521.60-	5,025,325.40	
	23410005	N	GY	AA146870555		8,315,514.00		385,602.73	385,602.73-	7,929,911.27	
	23411005	N	GY	AA146870555				156,313.80	156,313.80-	156,313.80-	
	23412005	N	GY	AA146870555				102,982.33	102,982.33-	102,982.33-	
	23413005	N	GY	AA146870555				252,052.59	252,052.59-	252,052.59-	
	23450005	N	GY	AA146870555					81,517.03-	81,517.03-	

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Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								81,517.03			
	23458C05	N	GY	AA146870555				1,549.62	1,549.62-	1,549.62-	
	23458I05	N	GY	AA146870555				24,836.56	24,836.56-	24,836.56-	
	23510W05	N	GY	AA146870555				18,042.53	18,042.53-	18,042.53-	
	23510005	N	GY	AA146870555				613,674.83	613,674.83-	613,674.83-	
	23511W05	N	GY	AA146870555				34,384.72	34,384.72-	34,384.72-	
	23511005	N	GY	AA146870555				396,613.49	396,613.49-	396,613.49-	
	23512W05	N	GY	AA146870555				26,013.85	26,013.85-	26,013.85-	
	23512005	N	GY	AA146870555				304,995.71	304,995.71-	304,995.71-	
	23513W05	N	GY	AA146870555				2,590.07	2,590.07-	2,590.07-	
	23513005	N	GY	AA146870555				470,076.94	470,076.94-	470,076.94-	
	23550005	N	GY	AA146870555				181,592.12	181,592.12-	181,592.12-	
	23558C05	N	GY	AA146870555				21,337.48	21,337.48-	21,337.48-	
	23558I05	N	GY	AA146870555				38,377.98	38,377.98-	38,377.98-	
	23810005	N	GY	AA146870555				254,528.88	254,528.88-	254,528.88-	
	23815005	N	GY	AA146870555				134,413.68	134,413.68-	134,413.68-	
	23816C05	N	GY	AA146870555				58,096.22	58,096.22-	58,096.22-	
	23820005	N	GY	AA146870555				575,900.92	575,900.92-	575,900.92-	
	23825005	N	GY	AA146870555				6,757.61-	6,757.61	6,757.61	
				Sub Total by BU Type		8,315,514.00		4,128,736.47	4,128,736.47-	4,186,777.53	
				Total by Grant Number		8,315,514.00		4,128,736.47	4,128,736.47-	4,186,777.53	
	23410006	Y	GY	AA154910655		7,016,139.00		1,589,272.07	1,589,272.07-	5,426,866.93	
	23411006	Y	GY	AA154910655				1,145,971.08	1,145,971.08-	1,145,971.08-	
	23412006	Y	GY	AA154910655				416,636.69	416,636.69-	416,636.69-	
	23413006	Y	GY	AA154910655				625,995.96	625,995.96-	625,995.96-	
	23450006	Y	GY	AA154910655				374,901.20	374,901.20-	374,901.20-	
	23458C06	Y	GY	AA154910655				9,804.75	9,804.75-	9,804.75-	
	23458I06	Y	GY	AA154910655				21,905.35	21,905.35-	21,905.35-	
	23510W06	Y	GY	AA154910655				8,586.65	8,586.65-	8,586.65-	
	23510006	Y	GY	AA154910655				773,639.25	773,639.25-	773,639.25-	
	23511W06	Y	GY	AA154910655				4,615.39	4,615.39-	4,615.39-	
	23511006	Y	GY	AA154910655				237,997.35	237,997.35-	237,997.35-	
	23512W06	Y	GY	AA154910655				8,631.67	8,631.67-	8,631.67-	
	23512006	Y	GY	AA154910655				266,918.93	266,918.93-	266,918.93-	
	23513006	Y	GY	AA154910655				749,161.20	749,161.20-	749,161.20-	
	23550006	Y	GY	AA154910655				190,116.87	190,116.87-	190,116.87-	
	23558C06	Y	GY	AA154910655				8,400.00	8,400.00-	8,400.00-	
	23558I06	Y	GY	AA154910655				16,761.69	16,761.69-	16,761.69-	
	23810006	Y	GY	AA154910655				376,895.18	376,895.18-	376,895.18-	
	23815006	Y	GY	AA154910655				101,417.89	101,417.89-	101,417.89-	
	23816C06	Y	GY	AA154910655				29,804.54	29,804.54-	29,804.54-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	23816I06	Y	GY	AA154910655				57,536.22	57,536.22-	57,536.22-	
	23820006	Y	GY	AA154910655				273,542.96	273,542.96-	273,542.96-	
	23825006	Y	GY	AA154910655				16,795.31	16,795.31-	16,795.31-	
				Sub Total by BU Type		7,016,139.00		7,305,308.20	7,305,308.20-	289,169.20-	
				Total by Grant Number		7,016,139.00		7,305,308.20	7,305,308.20-	289,169.20-	
	23410W07	Y	GY	AA160420755			2,565.83	26,567.33	26,567.33-	26,567.33-	
	23410007	Y	GY	AA160420755		7,940,968.00	28,667.59	2,141,386.76	2,141,386.76-	5,799,581.24	
	23411007	Y	GY	AA160420755				2,042,271.11	2,042,271.11-	2,042,271.11-	
	23412007	Y	GY	AA160420755				407,600.38	407,600.38-	407,600.38-	
	23413W07	Y	GY	AA160420755			1,092.65	1,544.78	1,544.78-	1,544.78-	
	23413007	Y	GY	AA160420755				642,872.97	642,872.97-	642,872.97-	
	23450007	Y	GY	AA160420755			2.56	479,305.96	479,305.96-	479,305.96-	
	23458C07	Y	GY	AA160420755				8,342.82	8,342.82-	8,342.82-	
	23458I07	Y	GY	AA160420755				10,251.77	10,251.77-	10,251.77-	
	23510W07	Y	GY	AA160420755			277.07	3,908.24	3,908.24-	3,908.24-	
	23510007	Y	GY	AA160420755			14.17	1,371,103.37	1,371,103.37-	1,371,103.37-	
	23511W07	Y	GY	AA160420755			775.08	7,664.49	7,664.49-	7,664.49-	
	23511007	Y	GY	AA160420755			12,921.23	372,058.05	372,058.05-	372,058.05-	
	23512W07	Y	GY	AA160420755				3,870.92	3,870.92-	3,870.92-	
	23512007	Y	GY	AA160420755			8,106.63	239,794.43	239,794.43-	239,794.43-	
	23513W07	Y	GY	AA160420755				1,171.34	1,171.34-	1,171.34-	
	23513007	Y	GY	AA160420755			52,883.38	1,371,223.06	1,371,223.06-	1,371,223.06-	
	23550007	Y	GY	AA160420755			16,853.18	390,859.77	390,859.77-	390,859.77-	
	23558C07	Y	GY	AA160420755				10,087.72	10,087.72-	10,087.72-	
	23558I07	Y	GY	AA160420755				12,773.78	12,773.78-	12,773.78-	
	23810007	Y	GY	AA160420755			28,627.16	750,190.53	750,190.53-	750,190.53-	
	23815007	Y	GY	AA160420755			4,066.99	193,174.50	193,174.50-	193,174.50-	
	23816C07	Y	GY	AA160420755			1,719.20	36,686.67	36,686.67-	36,686.67-	
	23816I07	Y	GY	AA160420755			2,752.53	89,566.43	89,566.43-	89,566.43-	
	23816T07	Y	GY	AA160420755				31,535.00	31,535.00-	31,535.00-	
	23820007	Y	GY	AA160420755			3,975.16	377,954.22	377,954.22-	377,954.22-	
	23825007	Y	GY	AA160420755			15,040.65	32,695.36	32,695.36-	32,695.36-	
				Sub Total by BU Type		7,940,968.00	180,341.06	11,056,461.76	11,056,461.76-	3,115,493.76-	
				Total by Grant Number		7,940,968.00	180,341.06	11,056,461.76	11,056,461.76-	3,115,493.76-	
	23410008	Y	GY	AA171350855		2,148,466.00	18,120.50	98,715.73	98,715.73-	2,049,750.27	
	23411008	Y	GY	AA171350855		2,544,921.00	67,356.98	505,412.29	505,412.29-	2,039,508.71	
	23412008	Y	GY	AA171350855			15,357.01	133,152.80	133,152.80-	133,152.80-	
	23413008	Y	GY	AA171350855		3,186,136.00	29,683.96	138,305.10	138,305.10-	3,047,830.90	
	23450008	Y	GY	AA171350855			18,310.35	84,588.74	84,588.74-	84,588.74-	
	23458C08	Y	GY	AA171350855			595.00	5,180.28	5,180.28-	5,180.28-	
	23510008	Y	GY	AA171350855			63,047.74	209,974.25	209,974.25-	209,974.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23511008	Y	GY	AA171350855				8,205.58	8,205.58-	8,205.58-	
	23512008	Y	GY	AA171350855				8,175.29	8,175.29-	8,175.29-	
	23513008	Y	GY	AA171350855		1,193,241.00		35.00	35.00-	1,193,206.00	
	23550008	Y	GY	AA171350855			546.09	830.95	830.95-	830.95-	
	23558C08	Y	GY	AA171350855				2,347.29	2,347.29-	2,347.29-	
	23810008	Y	GY	AA171350855				26,780.05	26,780.05-	26,780.05-	
	23815008	Y	GY	AA171350855				7,526.30	7,526.30-	7,526.30-	
	23816C08	Y	GY	AA171350855				2,313.07	2,313.07-	2,313.07-	
	23816I08	Y	GY	AA171350855				679.42	679.42-	679.42-	
	23816T08	Y	GY	AA171350855			2,910.00	4,061.19	4,061.19-	4,061.19-	
	23820008	Y	GY	AA171350855				11,221.77	11,221.77-	11,221.77-	
				Sub Total by BU Type		9,072,764.00	215,927.63	1,247,505.10	1,247,505.10-	7,825,258.90	
				Total by Grant Number		9,072,764.00	215,927.63	1,247,505.10	1,247,505.10-	7,825,258.90	
	23450S09	K	GX	AA171355ADMIN		288,033.00				288,033.00	
	23550S09	K	GX	AA171355ADMIN		172,319.00				172,319.00	
	23810S09	K	GX	AA171355ADMIN		338,505.00				338,505.00	
	23816SI9	K	GX	AA171355ADMIN		169,254.00				169,254.00	
	23820S09	K	GX	AA171355ADMIN		286,913.00				286,913.00	
				Sub Total by BU Type		1,255,024.00				1,255,024.00	
				Total by Grant Number		1,255,024.00				1,255,024.00	
	23410S09	K	GX	AA171355J0		634,578.00				634,578.00	
	23510S09	K	GX	AA171355J0		178,082.00				178,082.00	
	23580S09	K	GX	AA171355J0		146,292.00	328.75	328.75	328.75-	145,963.25	
				Sub Total by BU Type		958,952.00	328.75	328.75	328.75-	958,623.25	
				Total by Grant Number		958,952.00	328.75	328.75	328.75-	958,623.25	
	23411S09	K	GX	AA171355L0		635,097.96	156,257.22	156,257.22	156,257.22-	478,840.74	
	23412S09	K	GX	AA171355L0		877,040.04	106,411.63	106,411.63	106,411.63-	770,628.41	
	23511SW9	K	GX	AA171355L0		89,905.00	8,384.18	8,384.18	8,384.18-	81,520.82	
	23511S09	K	GX	AA171355L0		30,815.00	2,125.97	6,012.18	6,012.18-	24,802.82	
	23512SW9	K	GX	AA171355L0		209,780.00	10,993.44	10,993.44	10,993.44-	198,786.56	
	23512S09	K	GX	AA171355L0		71,903.00	5,110.79	14,125.77	14,125.77-	57,777.23	
	23581S09	K	GX	AA171355L0		375,657.00	20,777.85	20,777.85	20,777.85-	354,879.15	
23820S09	23822S09	K	GX	AA171355L0		220,846.00	1,930.64	1,930.64	1,930.64-	218,915.36	
				Sub Total by BU Type		2,511,044.00	311,991.72	324,892.91	324,892.91-	2,186,151.09	
				Total by Grant Number		2,511,044.00	311,991.72	324,892.91	324,892.91-	2,186,151.09	
	23413S09	K	GX	AA171355P0		445,593.00				445,593.00	
	23513S09	K	GX	AA171355P0		970,399.00				970,399.00	
	23582S09	K	GX	AA171355P0		370,011.00	1,016.40	1,016.40	1,016.40-	368,994.60	
	23815S09	K	GX	AA171355P0		259,112.00				259,112.00	
				Sub Total by BU Type		2,045,115.00	1,016.40	1,016.40	1,016.40-	2,044,098.60	
				Total by Grant Number		2,045,115.00	1,016.40	1,016.40	1,016.40-	2,044,098.60	
	23350003	N	GY	AL-13388-03-60				1,175.56	1,175.56-	1,175.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,175.56	1,175.56	1,175.56	
				Total by Grant Number				1,175.56	1,175.56	1,175.56	
	23101008	Y	OT	BY JERRY PRANGE 07 14 08`			116,139.14	157,872.34	157,872.34	157,872.34	
				Sub Total by BU Type			116,139.14	157,872.34	157,872.34	157,872.34	
				Total by Grant Number			116,139.14	157,872.34	157,872.34	157,872.34	
	23751005	Y	GY	CS5		551,000.00		511,121.54	511,121.54	39,878.46	
				Sub Total by BU Type		551,000.00		511,121.54	511,121.54	39,878.46	
	23750005	N	MT	CS5		57,953.00		56,728.45	56,728.45	1,224.55	
				Sub Total by BU Type		57,953.00		56,728.45	56,728.45	1,224.55	
				Total by Grant Number		608,953.00		567,849.99	567,849.99	41,103.01	
	23751006	Y	GY	CS6		551,000.00		500,758.17	500,758.17	50,241.83	
				Sub Total by BU Type		551,000.00		500,758.17	500,758.17	50,241.83	
	23750006	N	MT	CS6		58,565.00		64,162.63	64,162.63	5,597.63	
				Sub Total by BU Type		58,565.00		64,162.63	64,162.63	5,597.63	
				Total by Grant Number		609,565.00		564,920.80	564,920.80	44,644.20	
	23751007	Y	GY	CS7		551,000.00		545,163.46	545,163.46	5,836.54	
				Sub Total by BU Type		551,000.00		545,163.46	545,163.46	5,836.54	
	23750007	N	MT	CS7		59,713.00		106,490.65	106,490.65	46,777.65	
				Sub Total by BU Type		59,713.00		106,490.65	106,490.65	46,777.65	
				Total by Grant Number		610,713.00		651,654.11	651,654.11	40,941.11	
	23751008	Y	GY	CS8		541,000.00		539,586.14	539,586.14	1,413.86	
				Sub Total by BU Type		541,000.00		539,586.14	539,586.14	1,413.86	
	23750008	Y	MT	CS8		59,944.00		100,597.90	100,597.90	40,653.90	
				Sub Total by BU Type		59,944.00		100,597.90	100,597.90	40,653.90	
				Total by Grant Number		600,944.00		640,184.04	640,184.04	39,240.04	
	23751009	Y	GY	CS9		541,000.00	36,773.10	328,772.45	328,772.45	212,227.55	
				Sub Total by BU Type		541,000.00	36,773.10	328,772.45	328,772.45	212,227.55	
	23750009	Y	MT	CS9		61,222.00	3,906.41	38,843.65	38,843.65	22,378.35	
				Sub Total by BU Type		61,222.00	3,906.41	38,843.65	38,843.65	22,378.35	
				Total by Grant Number		602,222.00	40,679.51	367,616.10	367,616.10	234,605.90	
	23870007	Y	GS	D H H S		15,313.42		11,502.58	11,502.58	3,810.84	
	23870008	Y	GS	D H H S		22,432.15	466.74	5,059.14	5,059.14	17,373.01	
				Sub Total by BU Type		37,745.57	466.74	16,561.72	16,561.72	21,183.85	
	23871007	Y	GY	D H H S		184,519.70		200,393.17	200,393.17	15,873.47	
	23871008	Y	GY	D H H S		234,820.74	17,495.79	182,302.57	182,302.57	52,518.17	
				Sub Total by BU Type		419,340.44	17,495.79	382,695.74	382,695.74	36,644.70	
				Total by Grant Number		457,086.01	17,962.53	399,257.46	399,257.46	57,828.55	
	23969008	Y	OT	DEATH, OR RETIREMENT			12,277.35	15,276.26	15,276.26	15,276.26	
				Sub Total by BU Type			12,277.35	15,276.26	15,276.26	15,276.26	
				Total by Grant Number			12,277.35	15,276.26	15,276.26	15,276.26	
	23203003	Y	GY	DVOP 03		365,834.61		101,511.38	101,511.38	264,323.23	
				Sub Total by BU Type		365,834.61		101,511.38	101,511.38	264,323.23	
				Total by Grant Number		365,834.61		101,511.38	101,511.38	264,323.23	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	23203004	Y	GY	DVOP 04		301,000.00		188,942.01	188,942.01-	112,057.99	
				Sub Total by BU Type		301,000.00		188,942.01	188,942.01-	112,057.99	
				Total by Grant Number		301,000.00		188,942.01	188,942.01-	112,057.99	
	23203005	Y	GY	DVOP 05		286,000.00		209,180.85	209,180.85-	76,819.15	
				Sub Total by BU Type		286,000.00		209,180.85	209,180.85-	76,819.15	
				Total by Grant Number		286,000.00		209,180.85	209,180.85-	76,819.15	
	23203006	Y	GY	DVOP 06		275,000.00		198,955.82	198,955.82-	76,044.18	
				Sub Total by BU Type		275,000.00		198,955.82	198,955.82-	76,044.18	
				Total by Grant Number		275,000.00		198,955.82	198,955.82-	76,044.18	
	23203007	Y	GY	DVOP 07		296,000.00		287,066.53	287,066.53-	8,933.47	
				Sub Total by BU Type		296,000.00		287,066.53	287,066.53-	8,933.47	
				Total by Grant Number		296,000.00		287,066.53	287,066.53-	8,933.47	
	23203008	Y	GY	DVOP 08		334,000.00	23.85-	333,358.90	333,358.90-	641.10	
				Sub Total by BU Type		334,000.00	23.85-	333,358.90	333,358.90-	641.10	
				Total by Grant Number		334,000.00	23.85-	333,358.90	333,358.90-	641.10	
	23203009	Y	GY	DVOP 09		627,000.00	56,202.11	505,506.77	505,506.77-	121,493.23	
				Sub Total by BU Type		627,000.00	56,202.11	505,506.77	505,506.77-	121,493.23	
				Total by Grant Number		627,000.00	56,202.11	505,506.77	505,506.77-	121,493.23	
	23805024	N	GY	E 9 F 209 73				12,916.52	12,916.52-	12,916.52-	
				Sub Total by BU Type				12,916.52	12,916.52-	12,916.52-	
				Total by Grant Number				12,916.52	12,916.52-	12,916.52-	
23BILP03	23752003	N	GY	E 9 F 309 73				28,961.60	28,961.60-	28,961.60-	
23OSHP03	23751003	Y	GY	E 9 F 309 73				230,570.89	230,570.89-	230,570.89-	
				Sub Total by BU Type				259,532.49	259,532.49-	259,532.49-	
				Total by Grant Number				259,532.49	259,532.49-	259,532.49-	
	23970002	N	GY	EM 117560160				167,701.38	167,701.38-	167,701.38-	
	23971002	N	GY	EM 117560160				4,571.39	4,571.39-	4,571.39-	
	23972002	N	GY	EM 117560160				1,063,406.99	1,063,406.99-	1,063,406.99-	
	23973002	N	GY	EM 117560160				13,606.49	13,606.49-	13,606.49-	
				Sub Total by BU Type				1,249,286.25	1,249,286.25-	1,249,286.25-	
				Total by Grant Number				1,249,286.25	1,249,286.25-	1,249,286.25-	
	23974003	N	GY	EM-11756-01-60				193,647.90	193,647.90-	193,647.90-	
23TAAP02	23375002	N	GY	EM-11756-01-60				2,873.38	2,873.38-	2,873.38-	
				Sub Total by BU Type				196,521.28	196,521.28-	196,521.28-	
				Total by Grant Number				196,521.28	196,521.28-	196,521.28-	
	23975005	Y	GY	EM14952PU0		75,000.00		74,791.05	74,791.05-	208.95	
				Sub Total by BU Type		75,000.00		74,791.05	74,791.05-	208.95	
				Total by Grant Number		75,000.00		74,791.05	74,791.05-	208.95	
	23979002	N	GY	ES 114540160				1,532.75	1,532.75-	1,532.75-	
				Sub Total by BU Type				1,532.75	1,532.75-	1,532.75-	
				Total by Grant Number				1,532.75	1,532.75-	1,532.75-	
	23164002	N	GY	ES 114880155				6,578.68	6,578.68-	6,578.68-	
	23167002	N	GY	ES 114880155					1,387.13-	1,387.13-	

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								1,387.13			
	23175002	N	GY	ES 114880155				5,432.49	5,432.49-	5,432.49-	
	23215001	N	GY	ES 114880155				170.19	170.19-	170.19-	
	23222001	N	GY	ES 114880155				52,882.08	52,882.08-	52,882.08-	
				Sub Total by BU Type				66,450.57	66,450.57-	66,450.57-	
				Total by Grant Number				66,450.57	66,450.57-	66,450.57-	
	23175003	Y	GY	ES 121430255				104,502.83	104,502.83-	104,502.83-	
	23205002	N	GY	ES 121430255				1,374,700.96	1,374,700.96-	1,374,700.96-	
	23215002	N	GY	ES 121430255				239,564.53	239,564.53-	239,564.53-	
	23860002	N	GY	ES 121430255				18,306.17	18,306.17-	18,306.17-	
	23861002	N	GY	ES 121430255				167,740.60	167,740.60-	167,740.60-	
23ALCP03	23164003	Y	GY	ES 121430255				195,364.38	195,364.38-	195,364.38-	
23ALCP03	23167003	N	GY	ES 121430255				41,149.28	41,149.28-	41,149.28-	
23205P02	23222002	N	GY	ES 121430255				452,667.89	452,667.89-	452,667.89-	
				Sub Total by BU Type				2,593,996.64	2,593,996.64-	2,593,996.64-	
				Total by Grant Number				2,593,996.64	2,593,996.64-	2,593,996.64-	
	23982003	N	GY	ES 123670260				550,697.71	550,697.71-	550,697.71-	
				Sub Total by BU Type				550,697.71	550,697.71-	550,697.71-	
				Total by Grant Number				550,697.71	550,697.71-	550,697.71-	
	23861003	N	GY	ES 13066-03-55				368,017.44	368,017.44-	368,017.44-	
				Sub Total by BU Type				368,017.44	368,017.44-	368,017.44-	
				Total by Grant Number				368,017.44	368,017.44-	368,017.44-	
	23205029	N	GY	ES-13066-03-55				4,581,018.26	4,581,018.26-	4,581,018.26-	
	23222029	N	GY	ES-13066-03-55				712,707.60	712,707.60-	712,707.60-	
	23860003	N	GY	ES-13066-03-55				54,175.77	54,175.77-	54,175.77-	
				Sub Total by BU Type				5,347,901.63	5,347,901.63-	5,347,901.63-	
				Total by Grant Number				5,347,901.63	5,347,901.63-	5,347,901.63-	
	23215003	N	GY	ES13066355				292,650.57	292,650.57-	292,650.57-	
				Sub Total by BU Type				292,650.57	292,650.57-	292,650.57-	
				Total by Grant Number				292,650.57	292,650.57-	292,650.57-	
	23175004	N	GY	ES1366NNO0		93,024.06		78,671.51	78,671.51-	14,352.55	
				Sub Total by BU Type		93,024.06		78,671.51	78,671.51-	14,352.55	
				Total by Grant Number		93,024.06		78,671.51	78,671.51-	14,352.55	
	23164004	N	GY	ES1366NN0		125,823.31		109,539.02	109,539.02-	16,284.29	
	23167004	N	GY	ES1366NN0				20,033.79	20,033.79-	20,033.79-	
				Sub Total by BU Type		125,823.31		129,572.81	129,572.81-	3,749.50	
				Total by Grant Number		125,823.31		129,572.81	129,572.81-	3,749.50	
	23205004	Y	GY	ES14008ON0		5,878,666.00		4,148,732.51	4,148,732.51-	1,729,933.49	
	23222004	Y	GY	ES14008ON0		653,185.00		651,624.62	651,624.62-	1,560.38	
				Sub Total by BU Type		6,531,851.00		4,800,357.13	4,800,357.13-	1,731,493.87	
				Total by Grant Number		6,531,851.00		4,800,357.13	4,800,357.13-	1,731,493.87	
	23860004	Y	GY	ES14008PK0			48,104.25	14,351.32	14,351.32-	33,752.93	

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	23861004	Y	GY	ES14008PK0		272,590.75		161,804.38	161,804.38-	110,786.37	
				Sub Total by BU Type		320,695.00		176,155.70	176,155.70-	144,539.30	
				Total by Grant Number		320,695.00		176,155.70	176,155.70-	144,539.30	
	23215004	Y	GY	ES14008PL0		428,500.00		324,621.47	324,621.47-	103,878.53	
				Sub Total by BU Type		428,500.00		324,621.47	324,621.47-	103,878.53	
				Total by Grant Number		428,500.00		324,621.47	324,621.47-	103,878.53	
	23164005	Y	GY	ES14008QM0		117,912.00		54,065.28	54,065.28-	63,846.72	
	23167005	Y	GY	ES14008QM0				23,498.71	23,498.71-	23,498.71-	
				Sub Total by BU Type		117,912.00		77,563.99	77,563.99-	40,348.01	
				Total by Grant Number		117,912.00		77,563.99	77,563.99-	40,348.01	
	23175005	Y	GY	ES14008QN0		114,244.00		113,963.75	113,963.75-	280.25	
				Sub Total by BU Type		114,244.00		113,963.75	113,963.75-	280.25	
				Total by Grant Number		114,244.00		113,963.75	113,963.75-	280.25	
	23205005	Y	GY	ES14877SJ0		5,830,484.00		4,054,676.68	4,054,676.68-	1,775,807.32	
	23206005	Y	GY	ES14877SJ0				4,812.33	4,812.33-	4,812.33-	
	23222005	Y	GY	ES14877SJ0		647,832.00		643,843.09	643,843.09-	3,988.91	
				Sub Total by BU Type		6,478,316.00		4,703,332.10	4,703,332.10-	1,774,983.90	
				Total by Grant Number		6,478,316.00		4,703,332.10	4,703,332.10-	1,774,983.90	
	23860005	N	GY	ES14877SK0				8.78-	8.78	8.78	
	23861005	Y	GY	ES14877SK0		329,585.00		382,805.54	382,805.54-	53,220.54-	
				Sub Total by BU Type		329,585.00		382,796.76	382,796.76-	53,211.76-	
				Total by Grant Number		329,585.00		382,796.76	382,796.76-	53,211.76-	
	23215005	Y	GY	ES14877SL0		425,540.00		364,078.55	364,078.55-	61,461.45	
				Sub Total by BU Type		425,540.00		364,078.55	364,078.55-	61,461.45	
				Total by Grant Number		425,540.00		364,078.55	364,078.55-	61,461.45	
	23164006	Y	GY	ES14877TX0		83,193.00		49,915.80	49,915.80-	33,277.20	
	23167006	Y	GY	ES14877TX0				33,277.20	33,277.20-	33,277.20-	
				Sub Total by BU Type		83,193.00		83,193.00	83,193.00-		
				Total by Grant Number		83,193.00		83,193.00	83,193.00-		
	23175006	Y	GY	ES14877TY0		135,580.00		135,580.00	135,580.00-		
				Sub Total by BU Type		135,580.00		135,580.00	135,580.00-		
				Total by Grant Number		135,580.00		135,580.00	135,580.00-		
	23205006	Y	GY	ES15708VL0		5,586,966.00		5,018,965.21	5,018,965.21-	568,000.79	
	23222006	Y	GY	ES15708VL0		620,774.00	104,960.93	620,774.00	620,774.00-		
				Sub Total by BU Type		6,207,740.00	104,960.93	5,639,739.21	5,639,739.21-	568,000.79	
				Total by Grant Number		6,207,740.00	104,960.93	5,639,739.21	5,639,739.21-	568,000.79	
	23215006	Y	GY	ES15708VM0		372,682.00		359,665.01	359,665.01-	13,016.99	
				Sub Total by BU Type		372,682.00		359,665.01	359,665.01-	13,016.99	
				Total by Grant Number		372,682.00		359,665.01	359,665.01-	13,016.99	
	23175007	Y	GY	ES15708WR0		128,798.00	1,117.57-	128,799.97	128,799.97-	1.97-	
				Sub Total by BU Type		128,798.00	1,117.57-	128,799.97	128,799.97-	1.97-	
				Total by Grant Number		128,798.00	1,117.57-	128,799.97	128,799.97-	1.97-	
	23164007	Y	GY	ES15708XO0		83,193.00	847.63		55,463.56-	27,729.44	

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								55,463.56			
	23167007	Y	GY	ES15708X00				7,475.59	7,475.59-	7,475.59-	
				Sub Total by BU Type		83,193.00	847.63	62,939.15	62,939.15-	20,253.85	
				Total by Grant Number		83,193.00	847.63	62,939.15	62,939.15-	20,253.85	
	23205007	Y	GY	ES16226YS0		5,695,043.00	.50-	5,687,587.16	5,687,587.16-	7,455.84	
	23222007	Y	GY	ES16226YS0		632,782.00	3,641.94	142,494.36	142,494.36-	490,287.64	
				Sub Total by BU Type		6,327,825.00	3,641.44	5,830,081.52	5,830,081.52-	497,743.48	
				Total by Grant Number		6,327,825.00	3,641.44	5,830,081.52	5,830,081.52-	497,743.48	
	23215007	Y	GY	ES16226YT0		362,145.00	17,239.90-	362,145.00	362,145.00-		
				Sub Total by BU Type		362,145.00	17,239.90-	362,145.00	362,145.00-		
				Total by Grant Number		362,145.00	17,239.90-	362,145.00	362,145.00-		
	23175008	Y	GY	ES16226ZQ0		140,605.00	8,997.94	16,483.23	16,483.23-	124,121.77	
				Sub Total by BU Type		140,605.00	8,997.94	16,483.23	16,483.23-	124,121.77	
				Total by Grant Number		140,605.00	8,997.94	16,483.23	16,483.23-	124,121.77	
	23164008	Y	GY	ES162261P0		85,372.00				85,372.00	
				Sub Total by BU Type		85,372.00				85,372.00	
				Total by Grant Number		85,372.00				85,372.00	
	23205008	Y	GY	ES175752X0		5,630,945.00	397,662.34	4,683,279.81	4,683,279.81-	947,665.19	78.00
	23222008	Y	GY	ES175752X0		625,661.00	7,415.75-	43,981.57	43,981.57-	581,679.43	
				Sub Total by BU Type		6,256,606.00	390,246.59	4,727,261.38	4,727,261.38-	1,529,344.62	78.00
				Total by Grant Number		6,256,606.00	390,246.59	4,727,261.38	4,727,261.38-	1,529,344.62	78.00
	23215008	Y	GY	ES175752Z0		364,663.00	39,881.83	306,931.72	306,931.72-	57,731.28	
				Sub Total by BU Type		364,663.00	39,881.83	306,931.72	306,931.72-	57,731.28	
				Total by Grant Number		364,663.00	39,881.83	306,931.72	306,931.72-	57,731.28	
	23175009	Y	GY	ES175754E0		142,443.00				142,443.00	
				Sub Total by BU Type		142,443.00				142,443.00	
				Total by Grant Number		142,443.00				142,443.00	
	23164009	Y	GY	ES175754Z0		35,409.00				35,409.00	
				Sub Total by BU Type		35,409.00				35,409.00	
				Total by Grant Number		35,409.00				35,409.00	
	23205S09	K	GX	ES175755X0		1,188,831.00				1,188,831.00	
	23222S09	K	GX	ES175755X0		132,092.00				132,092.00	
				Sub Total by BU Type		1,320,923.00				1,320,923.00	
				Total by Grant Number		1,320,923.00				1,320,923.00	
	23861S09	K	GX	ES175755Z0		2,201,537.00				2,201,537.00	
				Sub Total by BU Type		2,201,537.00				2,201,537.00	
				Total by Grant Number		2,201,537.00				2,201,537.00	
	23751004	N	GY	E9F40973				479,421.94	479,421.94-	479,421.94-	
				Sub Total by BU Type				479,421.94	479,421.94-	479,421.94-	
	23750004	N	MT	E9F40973				56,181.14	56,181.14-	56,181.14-	
				Sub Total by BU Type				56,181.14	56,181.14-	56,181.14-	
				Total by Grant Number				535,603.08	535,603.08-	535,603.08-	
	23202002	N	GY	E9525077				16.58	16.58-	16.58-	

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				Sub Total by BU Type				16.58	16.58-	16.58-	
				Total by Grant Number				16.58	16.58-	16.58-	
	23204004	N	GY	E9535077				6,642.71	6,642.71-	6,642.71-	
				Sub Total by BU Type				6,642.71	6,642.71-	6,642.71-	
				Total by Grant Number				6,642.71	6,642.71-	6,642.71-	
	23340003	Y	GY	F-6433-8-00-80-75		504,213.30		56,985.32	56,985.32-	447,227.98	
				Sub Total by BU Type		504,213.30		56,985.32	56,985.32-	447,227.98	
				Total by Grant Number		504,213.30		56,985.32	56,985.32-	447,227.98	
	23706005	Y	GS	FOR COLLECTION OF OVERPAYMENT				83.76	83.76-	83.76-	
				Sub Total by BU Type				83.76	83.76-	83.76-	
				Total by Grant Number				83.76	83.76-	83.76-	
	23805001	Y	IS	HISTORY				23,119,989.90	23,119,989.90-	23,119,989.90-	
	23805002	N	IS	HISTORY				1,722,591.81	1,722,591.81-	1,722,591.81-	
	23805003	Y	IS	HISTORY				1,673,277.34	1,673,277.34-	1,673,277.34-	
	23805005	Y	IS	HISTORY				4,904,558.63	4,904,558.63-	4,904,558.63-	
	23805007	Y	IS	HISTORY				1,160,087.17	1,160,087.17-	1,160,087.17-	
				Sub Total by BU Type				32,580,504.85	32,580,504.85-	32,580,504.85-	
	23805020	N	OT	HISTORY				6,387,508.10	6,387,508.10-	6,387,508.10-	
	23805021	Y	OT	HISTORY				366,708.75-	366,708.75-	366,708.75-	
				Sub Total by BU Type				6,020,799.35	6,020,799.35-	6,020,799.35-	
				Total by Grant Number				38,601,304.20	38,601,304.20-	38,601,304.20-	
	23817A02	N	GY	IG13355JQ0		150,000.00		101,470.00	101,470.00-	48,530.00	
	23817E02	N	GY	IG13355JQ0		150,000.00		150,000.00	150,000.00-		
	23817LA2	N	GY	IG13355JQ0		150,000.00		147,933.44	147,933.44-	2,066.56	
	23817VE2	N	GY	IG13355JQ0		300,000.00		348,530.00	348,530.00-	48,530.00-	
				Sub Total by BU Type		750,000.00		747,933.44	747,933.44-	2,066.56	
				Total by Grant Number		750,000.00		747,933.44	747,933.44-	2,066.56	
	23817A03	N	GY	IG14051MG0		300,000.00		300,000.00	300,000.00-		
	23817E03	N	GY	IG14051MG0		250,000.00		250,000.00	250,000.00-		
	23817VE3	N	GY	IG14051MG0		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	23202003	Y	GY	LVER 03		548,000.00		160,663.11	160,663.11-	387,336.89	
				Sub Total by BU Type		548,000.00		160,663.11	160,663.11-	387,336.89	
				Total by Grant Number		548,000.00		160,663.11	160,663.11-	387,336.89	
	23202004	Y	GY	LVER 04				413,309.45	413,309.45-	413,309.45-	
				Sub Total by BU Type				413,309.45	413,309.45-	413,309.45-	
				Total by Grant Number				413,309.45	413,309.45-	413,309.45-	
	23202005	N	GY	LVER 05				428,957.06	428,957.06-	428,957.06-	
	23204005	N	GY	LVER 05				6,936.74	6,936.74-	6,936.74-	
				Sub Total by BU Type				435,893.80	435,893.80-	435,893.80-	
				Total by Grant Number				435,893.80	435,893.80-	435,893.80-	

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	23202006	Y	GY	LVER 06		625,000.00		489,995.81	489,995.81-	135,004.19	
	23204006	N	GY	LVER 06		7,000.00		8,163.82	8,163.82-	1,163.82-	
				Sub Total by BU Type		632,000.00		498,159.63	498,159.63-	133,840.37	
				Total by Grant Number		632,000.00		498,159.63	498,159.63-	133,840.37	
	23202007	Y	GY	LVER 07		601,000.00		579,674.76	579,674.76-	21,325.24	
	23204007	N	GY	LVER 07		14,000.00		14,348.68	14,348.68-	348.68-	
				Sub Total by BU Type		615,000.00		594,023.44	594,023.44-	20,976.56	
				Total by Grant Number		615,000.00		594,023.44	594,023.44-	20,976.56	
	23202008	Y	GY	LVER 08		652,000.00		646,301.14	646,301.14-	5,698.86	
	23204008	Y	GY	LVER 08		11,000.00		11,000.00	11,000.00-		
				Sub Total by BU Type		663,000.00		657,301.14	657,301.14-	5,698.86	
				Total by Grant Number		663,000.00		657,301.14	657,301.14-	5,698.86	
	23202009	Y	GY	LVER 09		72,000.00	7,318.61	75,890.70	75,890.70-	3,890.70-	
	23204009	Y	GY	LVER 09		12,000.00	3,701.85	12,756.64	12,756.64-	756.64-	
				Sub Total by BU Type		84,000.00	11,020.46	88,647.34	88,647.34-	4,647.34-	
				Total by Grant Number		84,000.00	11,020.46	88,647.34	88,647.34-	4,647.34-	
	23801008	Y	GY	MI174881U0		22,000.00	815.22	4,264.85	4,264.85-	17,735.15	
				Sub Total by BU Type		22,000.00	815.22	4,264.85	4,264.85-	17,735.15	
				Total by Grant Number		22,000.00	815.22	4,264.85	4,264.85-	17,735.15	
	23951W09	Y	GY	MI175040875		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	23552004	Y	GS	N/A				7,742.54	7,742.54-	7,742.54-	
	23552005	Y	GS	N/A				15,715.63	15,715.63-	15,715.63-	
	23552029	Y	GS	N/A				34,385.69	34,385.69-	34,385.69-	
	23993003	Y	GS	N/A				6,495.02	6,495.02-	6,495.02-	
	23994003	Y	GS	N/A			319.07	15,794.44	15,794.44-	15,794.44-	
				Sub Total by BU Type			319.07	80,133.32	80,133.32-	80,133.32-	
	23905007	Y	OT	N/A			14,575.59-	19,692.42	19,692.42-	19,692.42-	
	23961029	N	OT	N/A				131,843.83	131,843.83-	131,843.83-	
	23995003	Y	OT	N/A				6,247.86	6,247.86-	6,247.86-	
	23996003	Y	OT	N/A				266.79	266.79-	266.79-	
	23998003	Y	OT	N/A				10.00	10.00-	10.00-	
				Sub Total by BU Type			14,575.59-	158,060.90	158,060.90-	158,060.90-	
				Total by Grant Number			14,256.52-	238,194.22	238,194.22-	238,194.22-	
23210P03	23311003	N	GY	NA1				6,601.54	6,601.54-	6,601.54-	
	23213000	Y	GY	NA1				1,674.01	1,674.01-	1,674.01-	
				Sub Total by BU Type				8,275.55	8,275.55-	8,275.55-	
				Total by Grant Number				8,275.55	8,275.55-	8,275.55-	
	23312003	Y	OT	NA2			15.72	407,777.64	407,777.64-	407,777.64-	
				Sub Total by BU Type			15.72	407,777.64	407,777.64-	407,777.64-	
				Total by Grant Number			15.72	407,777.64	407,777.64-	407,777.64-	

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	23313000	Y	GY	NA3				13,868.43	13,868.43-	13,868.43-	
				Sub Total by BU Type				13,868.43	13,868.43-	13,868.43-	
				Total by Grant Number				13,868.43	13,868.43-	13,868.43-	
	23700003	N	GS	NA4				8,494.53-	8,494.53	8,494.53	
				Sub Total by BU Type				8,494.53-	8,494.53	8,494.53	
				Total by Grant Number				8,494.53-	8,494.53	8,494.53	
	23825002	N	GY	NA5				243,752.21	243,752.21-	243,752.21-	
				Sub Total by BU Type				243,752.21	243,752.21-	243,752.21-	
				Total by Grant Number				243,752.21	243,752.21-	243,752.21-	
	23900003	Y	GS	NA6				204.50	204.50-	204.50-	
				Sub Total by BU Type				204.50	204.50-	204.50-	
				Total by Grant Number				204.50	204.50-	204.50-	
	23906003	N	GS	NA7				518,753.49	518,753.49-	518,753.49-	
				Sub Total by BU Type				518,753.49	518,753.49-	518,753.49-	
				Total by Grant Number				518,753.49	518,753.49-	518,753.49-	
	23312W06	Y	OT	NOT APPLICABLE				4,254.12	4,254.12-	4,254.12-	
				Sub Total by BU Type				4,254.12	4,254.12-	4,254.12-	
				Total by Grant Number				4,254.12	4,254.12-	4,254.12-	
	23870005	N	GS	NOT YET AVAILABLE		15,529.81		12,278.35	12,278.35-	3,251.46	
				Sub Total by BU Type		15,529.81		12,278.35	12,278.35-	3,251.46	
	23871005	N	GY	NOT YET AVAILABLE		160,799.84		153,663.48	153,663.48-	7,136.36	
				Sub Total by BU Type		160,799.84		153,663.48	153,663.48-	7,136.36	
				Total by Grant Number		176,329.65		165,941.83	165,941.83-	10,387.82	
	23556006	Y	GS	NOT YET KNOWN		833,846.00		977,707.45	977,707.45-	143,861.45-	
				Sub Total by BU Type		833,846.00		977,707.45	977,707.45-	143,861.45-	
	23871006	N	GY	NOT YET KNOWN		170,423.12		217,437.30	217,437.30-	47,014.18-	
				Sub Total by BU Type		170,423.12		217,437.30	217,437.30-	47,014.18-	
				Total by Grant Number		1,004,269.12		1,195,144.75	1,195,144.75-	190,875.63-	
	23314004	Y	OT	PER NAN MERRILL 12/2004				53,592.04	53,592.04-	53,592.04-	
				Sub Total by BU Type				53,592.04	53,592.04-	53,592.04-	
				Total by Grant Number				53,592.04	53,592.04-	53,592.04-	
	23317004	Y	OT	PER NAN MERRILL 2/2005				15,609.19	15,609.19-	15,609.19-	
	23318004	Y	OT	PER NAN MERRILL 2/2005				13,217.76	13,217.76-	13,217.76-	
				Sub Total by BU Type				28,826.95	28,826.95-	28,826.95-	
				Total by Grant Number				28,826.95	28,826.95-	28,826.95-	
	23320004	Y	OT	PER NAN MERRILL 7/2006				16,860.44	16,860.44-	16,860.44-	
				Sub Total by BU Type				16,860.44	16,860.44-	16,860.44-	
				Total by Grant Number				16,860.44	16,860.44-	16,860.44-	
	23817AE4	Y	GY	PI14920RD0		250,000.00		250,000.00	250,000.00-		
	23817A04	N	GY	PI14920RD0		133,830.00		133,830.00	133,830.00-		
	23817E04	N	GY	PI14920RD0		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		783,830.00		783,830.00	783,830.00-		
				Total by Grant Number		783,830.00		783,830.00	783,830.00-		

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	23817AE5	Y	GY	PI15668SE0		274,670.65		275,043.97	275,043.97-	373.32-	
	23817A05	N	GY	PI15668SE0		101,792.00		101,773.10	101,773.10-	18.90	
	23817E05	N	GY	PI15668SE0		275,000.00		274,645.58	274,645.58-	354.42	
				Sub Total by BU Type		651,462.65		651,462.65	651,462.65-		
				Total by Grant Number		651,462.65		651,462.65	651,462.65-		
	23920003	Y	GY	REED ACT BLDG SALE				79,317.23	79,317.23-	79,317.23-	
				Sub Total by BU Type				79,317.23	79,317.23-	79,317.23-	
				Total by Grant Number				79,317.23	79,317.23-	79,317.23-	
	2399A003	Y	GY	REED ACT FUNDS		100,000.00				100,000.00	
	2399B003	Y	GY	REED ACT FUNDS		950,000.00		950,000.00	950,000.00-		
	2399I003	Y	GY	REED ACT FUNDS		533,578.00		124,685.54	124,685.54-	408,892.46	
	2399J003	Y	GY	REED ACT FUNDS		100,000.00	189.29	60,071.42	60,071.42-	39,928.58	
	2399P003	Y	GY	REED ACT FUNDS		360,000.00		273,519.60	273,519.60-	86,480.40	
	2399R003	Y	GY	REED ACT FUNDS		152,336.00		151,936.67	151,936.67-	399.33	
	2399S003	Y	GY	REED ACT FUNDS		60,000.00	575.00	575.00	575.00-	59,425.00	
	2399V003	Y	GY	REED ACT FUNDS		164,295.00				164,295.00	
	23997003	Y	GY	REED ACT FUNDS	14,372,963.00		43,549.73	12,349,404.35	2,023,558.65	12,349,404.35-	
				Sub Total by BU Type	14,372,963.00	2,420,209.00	44,314.02	13,910,192.58	462,770.42	11,489,983.58-	
				Total by Grant Number	14,372,963.00	2,420,209.00	44,314.02	13,910,192.58	462,770.42	11,489,983.58-	
	23211009	Y	GY	REED ACT LB608		1,579,671.00	45,808.13	45,808.13	45,808.13-	1,533,862.87	
				Sub Total by BU Type		1,579,671.00	45,808.13	45,808.13	45,808.13-	1,533,862.87	
				Total by Grant Number		1,579,671.00	45,808.13	45,808.13	45,808.13-	1,533,862.87	
	23802008	Y	GY	REIMBURSEABLE ACCOUNT		6,000.00	4,974.73			6,000.00	
				Sub Total by BU Type		6,000.00	4,974.73			6,000.00	
				Total by Grant Number		6,000.00	4,974.73			6,000.00	
	23174002	Y	GY	TA 110360155				109.80	109.80-	109.80-	
	23372001	N	GY	TA 110360155				80.60	80.60-	80.60-	
	23373001	N	GY	TA 110360155				3,084.70	3,084.70-	3,084.70-	
				Sub Total by BU Type				3,275.10	3,275.10-	3,275.10-	
				Total by Grant Number				3,275.10	3,275.10-	3,275.10-	
	23170002	Y	GY	TA11898IJO				163,937.84	163,937.84-	163,937.84-	
	23370002	Y	GY	TA11898IJO				519,343.46	519,343.46-	519,343.46-	
	23371002	Y	GY	TA11898IJO				144,721.28	144,721.28-	144,721.28-	
	23372002	Y	GY	TA11898IJO				3,201.58	3,201.58-	3,201.58-	
	23373002	Y	GY	TA11898IJO		1,890,634.17		95,323.74	95,323.74-	1,795,310.43	
				Sub Total by BU Type		1,890,634.17		926,527.90	926,527.90-	964,106.27	
				Total by Grant Number		1,890,634.17		926,527.90	926,527.90-	964,106.27	
	23170003	Y	GY	TA127030355				13,352.63	13,352.63-	13,352.63-	
	23174003	Y	GY	TA127030355				8,890.03	8,890.03-	8,890.03-	
	23370003	Y	GY	TA127030355		154,967.00		131,460.89	131,460.89-	23,506.11	
	23371003	N	GY	TA127030355				1,523.17	1,523.17-	1,523.17-	
	23372003	Y	GY	TA127030355				70,832.05	70,832.05-	70,832.05-	

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	23373003	Y	GY	TA127030355				71,686.57	71,686.57-	71,686.57-	
				Sub Total by BU Type		154,967.00		297,745.34	297,745.34-	142,778.34-	
				Total by Grant Number		154,967.00		297,745.34	297,745.34-	142,778.34-	
	23370004	Y	GY	TA13506NQ0		496,178.00		363,403.62	363,403.62-	132,774.38	
	23371004	Y	GY	TA13506NQ0				64,818.38	64,818.38-	64,818.38-	
				Sub Total by BU Type		496,178.00		428,222.00	428,222.00-	67,956.00	
				Total by Grant Number		496,178.00		428,222.00	428,222.00-	67,956.00	
	23370005	Y	GY	TA14391QP0		590,608.00		590,395.17	590,395.17-	212.83	
	23371005	Y	GY	TA14391QP0				88,591.00	101,475.97-	12,884.97-	
				Sub Total by BU Type		679,199.00		691,871.14	691,871.14-	12,672.14-	
				Total by Grant Number		679,199.00		691,871.14	691,871.14-	12,672.14-	
	23370006	Y	GY	TA15314UA0		603,012.00		578,951.54	578,951.54-	24,060.46	
	23371006	Y	GY	TA15314UA0				26,689.84	26,689.84-	250,995.16	
				Sub Total by BU Type		880,697.00		605,641.38	605,641.38-	275,055.62	
				Total by Grant Number		880,697.00		605,641.38	605,641.38-	275,055.62	
	23370007	Y	GY	TA15894WW0		494,212.00	39,707.39	405,366.42	405,366.42-	88,845.58	
				Sub Total by BU Type		494,212.00	39,707.39	405,366.42	405,366.42-	88,845.58	
				Total by Grant Number		494,212.00	39,707.39	405,366.42	405,366.42-	88,845.58	
	23371007	Y	GY	TA15894WX0				74,132.00	74,132.00-		
				Sub Total by BU Type				74,132.00	74,132.00-		
				Total by Grant Number				74,132.00	74,132.00-		
	23370008	Y	GY	TA16811ZX0		420,080.00				420,080.00	
				Sub Total by BU Type		420,080.00				420,080.00	
				Total by Grant Number		420,080.00				420,080.00	
	23371008	Y	GY	TA16811ZY0		63,012.00	3,981.23-	73,951.38	73,951.38-	10,939.38-	
				Sub Total by BU Type		63,012.00	3,981.23-	73,951.38	73,951.38-	10,939.38-	
				Total by Grant Number		63,012.00	3,981.23-	73,951.38	73,951.38-	10,939.38-	
	23370009	Y	GY	TA178654G0		1,420,917.00				1,420,917.00	
				Sub Total by BU Type		1,420,917.00				1,420,917.00	
				Total by Grant Number		1,420,917.00				1,420,917.00	
	23371009	Y	GY	TA178654H0		160,638.00	9,143.37	14,064.43	14,064.43-	146,573.57	
				Sub Total by BU Type		160,638.00	9,143.37	14,064.43	14,064.43-	146,573.57	
				Total by Grant Number		160,638.00	9,143.37	14,064.43	14,064.43-	146,573.57	
	23210S09	K	GX	UI TRUST FUND		3,116,126.00				3,116,126.00	
				Sub Total by BU Type		3,116,126.00				3,116,126.00	
				Total by Grant Number		3,116,126.00				3,116,126.00	
	23210001	N	GY	UI 109470055				721,393.28	721,393.28-	721,393.28-	
				Sub Total by BU Type				721,393.28	721,393.28-	721,393.28-	
				Total by Grant Number				721,393.28	721,393.28-	721,393.28-	
	23210002	N	GY	UI 118310255				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Sub Total by BU Type				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Total by Grant Number				2,169,643.96	2,169,643.96-	2,169,643.96-	
23210P03	23658003	N	GY	UI 126500355				51.36	51.36-	51.36-	

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				Sub Total by BU Type				51.36	51.36	51.36	
				Total by Grant Number				51.36	51.36	51.36	
	23918002	Y	GY	UI118310255				145,245.00	145,245.00	145,245.00	
				Sub Total by BU Type				145,245.00	145,245.00	145,245.00	
				Total by Grant Number				145,245.00	145,245.00	145,245.00	
	23381002	Y	GY	UI1265OKRO		557,670.59		928.49	928.49	556,742.10	
	23381003	Y	GY	UI1265OKRO				99,623.38	99,623.38	99,623.38	
				Sub Total by BU Type		557,670.59		100,551.87	100,551.87	457,118.72	
				Total by Grant Number		557,670.59		100,551.87	100,551.87	457,118.72	
23210P03	23210003	Y	GY	UI12650KS0		14,008,549.00		7,899,682.71	7,899,682.71	6,108,866.29	
23210P03	23657003	Y	GY	UI12650KS0			121.87	41,355.93	41,355.93	41,355.93	
				Sub Total by BU Type		14,008,549.00	121.87	7,941,038.64	7,941,038.64	6,067,510.36	
				Total by Grant Number		14,008,549.00	121.87	7,941,038.64	7,941,038.64	6,067,510.36	
	23226003	N	GY	UI12650LC				611,996.00	611,996.00	611,996.00	
				Sub Total by BU Type				611,996.00	611,996.00	611,996.00	
				Total by Grant Number				611,996.00	611,996.00	611,996.00	
	23173003	Y	GY	UI12650LE0				39,635.00	39,635.00	39,635.00	
				Sub Total by BU Type				39,635.00	39,635.00	39,635.00	
				Total by Grant Number				39,635.00	39,635.00	39,635.00	
	23381004	Y	GY	UI13559ND0		32,514.00		155,384.38	155,384.38	122,870.38	
				Sub Total by BU Type		32,514.00		155,384.38	155,384.38	122,870.38	
				Total by Grant Number		32,514.00		155,384.38	155,384.38	122,870.38	
	23210004	Y	GY	UI13559NE0		12,941,433.00		10,178,953.83	10,178,953.83	2,762,479.17	
				Sub Total by BU Type		12,941,433.00		10,178,953.83	10,178,953.83	2,762,479.17	
				Total by Grant Number		12,941,433.00		10,178,953.83	10,178,953.83	2,762,479.17	
	23236004	Y	GY	UI13559NG0		15,000.00		15,990.48	15,990.48	990.48	
				Sub Total by BU Type		15,000.00		15,990.48	15,990.48	990.48	
				Total by Grant Number		15,000.00		15,990.48	15,990.48	990.48	
	23226004	Y	GY	UI13559NP0		792,928.00		415,083.00	415,083.00	377,845.00	
				Sub Total by BU Type		792,928.00		415,083.00	415,083.00	377,845.00	
				Total by Grant Number		792,928.00		415,083.00	415,083.00	377,845.00	
	23173004	Y	GY	UI13559NR0		43,216.00		13,770.00	13,770.00	29,446.00	
				Sub Total by BU Type		43,216.00		13,770.00	13,770.00	29,446.00	
				Total by Grant Number		43,216.00		13,770.00	13,770.00	29,446.00	
	23237004	Y	GY	UI13559NT0		53,011.00		53,011.00	53,011.00		
				Sub Total by BU Type		53,011.00		53,011.00	53,011.00		
				Total by Grant Number		53,011.00		53,011.00	53,011.00		
	23319004	N	GY	UI13559NY0		5,000.00		5,000.00	5,000.00		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00		
				Total by Grant Number		5,000.00		5,000.00	5,000.00		
	23209005	Y	GY	UI14446QD0				6,169.86	6,169.86	6,169.86	
	23210005	Y	GY	UI14446QD0		13,205,608.88		10,783,147.76	10,783,147.76	2,422,461.12	
				Sub Total by BU Type		13,205,608.88		10,789,317.62	10,789,317.62	2,416,291.26	

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				Total by Grant Number		13,205,608.88		10,789,317.62	10,789,317.62-	2,416,291.26	
	23226005	Y	GY	UI14446Q00		889,313.00		868,230.00	868,230.00-	21,083.00	
				Sub Total by BU Type		889,313.00		868,230.00	868,230.00-	21,083.00	
				Total by Grant Number		889,313.00		868,230.00	868,230.00-	21,083.00	
	23210006	Y	GY	UI15132TM0		12,573,571.00	31,942.32	11,318,321.99	11,318,321.99-	1,255,249.01	
				Sub Total by BU Type		12,573,571.00	31,942.32	11,318,321.99	11,318,321.99-	1,255,249.01	
				Total by Grant Number		12,573,571.00	31,942.32	11,318,321.99	11,318,321.99-	1,255,249.01	
	23226006	Y	GY	UI15132TZ0		971,000.00		886,811.00	886,811.00-	84,189.00	
				Sub Total by BU Type		971,000.00		886,811.00	886,811.00-	84,189.00	
				Total by Grant Number		971,000.00		886,811.00	886,811.00-	84,189.00	
	23319006	Y	GY	UI15132UD0		16,100.00		16,607.00	16,607.00-	507.00-	
				Sub Total by BU Type		16,100.00		16,607.00	16,607.00-	507.00-	
				Total by Grant Number		16,100.00		16,607.00	16,607.00-	507.00-	
	23210007	Y	GY	UI15812XF0		12,574,492.00		12,525,409.73	12,525,409.73-	49,082.27	
				Sub Total by BU Type		12,574,492.00		12,525,409.73	12,525,409.73-	49,082.27	
				Total by Grant Number		12,574,492.00		12,525,409.73	12,525,409.73-	49,082.27	
	23226007	Y	GY	UI15812XM0		740,000.00		697,612.00	697,612.00-	42,388.00	
				Sub Total by BU Type		740,000.00		697,612.00	697,612.00-	42,388.00	
				Total by Grant Number		740,000.00		697,612.00	697,612.00-	42,388.00	
	23319007	Y	GY	UI15812XN0		107,600.00		100,423.23	100,423.23-	7,176.77	
				Sub Total by BU Type		107,600.00		100,423.23	100,423.23-	7,176.77	
				Total by Grant Number		107,600.00		100,423.23	100,423.23-	7,176.77	
	23210008	Y	GY	UI167601G0		13,559,695.00	10,446.80	12,623,003.59	12,623,003.59-	936,691.41	
				Sub Total by BU Type		13,559,695.00	10,446.80	12,623,003.59	12,623,003.59-	936,691.41	
				Total by Grant Number		13,559,695.00	10,446.80	12,623,003.59	12,623,003.59-	936,691.41	
	23236008	Y	GY	UI167601H0		11,800.00	89.48-	18,206.21	18,206.21-	6,406.21-	
				Sub Total by BU Type		11,800.00	89.48-	18,206.21	18,206.21-	6,406.21-	
				Total by Grant Number		11,800.00	89.48-	18,206.21	18,206.21-	6,406.21-	
	23226008	Y	GY	UI167601N0		750,000.00		606,050.50	606,050.50-	143,949.50	
				Sub Total by BU Type		750,000.00		606,050.50	606,050.50-	143,949.50	
				Total by Grant Number		750,000.00		606,050.50	606,050.50-	143,949.50	
	23319008	Y	GY	UI167601O0		387,000.00	29,715.29-	387,000.00	387,000.00-		
				Sub Total by BU Type		387,000.00	29,715.29-	387,000.00	387,000.00-		
				Total by Grant Number		387,000.00	29,715.29-	387,000.00	387,000.00-		
	23381008	Y	GY	UI167603W0		399,152.00		440,939.67	440,939.67-	41,787.67-	
				Sub Total by BU Type		399,152.00		440,939.67	440,939.67-	41,787.67-	
				Total by Grant Number		399,152.00		440,939.67	440,939.67-	41,787.67-	
	23381089	Y	GY	UI167604P0		44,535.00		44,535.00	44,535.00-		
				Sub Total by BU Type		44,535.00		44,535.00	44,535.00-		
				Total by Grant Number		44,535.00		44,535.00	44,535.00-		
	23210089	Y	GY	UI167605G0		3,779.00		3,779.00	3,779.00-		
				Sub Total by BU Type		3,779.00		3,779.00	3,779.00-		
				Total by Grant Number		3,779.00		3,779.00	3,779.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23381009	Y	GY	UI180344P0		272,789.00	38,550.63	66,962.83	66,962.83-	205,826.17	
				Sub Total by BU Type		272,789.00	38,550.63	66,962.83	66,962.83-	205,826.17	
				Total by Grant Number		272,789.00	38,550.63	66,962.83	66,962.83-	205,826.17	
	23226009	Y	GY	UI180344X0		180,000.00		50,339.50	50,339.50-	129,660.50	
				Sub Total by BU Type		180,000.00		50,339.50	50,339.50-	129,660.50	
				Total by Grant Number		180,000.00		50,339.50	50,339.50-	129,660.50	
	23319009	Y	GY	UI180344Y0		340,000.00	64,949.61	264,929.95	264,929.95-	75,070.05	
				Sub Total by BU Type		340,000.00	64,949.61	264,929.95	264,929.95-	75,070.05	
				Total by Grant Number		340,000.00	64,949.61	264,929.95	264,929.95-	75,070.05	
	23210009	Y	GY	UI180345I0		13,320,037.00	1,063,485.51	6,033,130.16	6,033,130.16-	7,286,906.84	
				Sub Total by BU Type		13,320,037.00	1,063,485.51	6,033,130.16	6,033,130.16-	7,286,906.84	
				Total by Grant Number		13,320,037.00	1,063,485.51	6,033,130.16	6,033,130.16-	7,286,906.84	
	23211S09	K	GX	UI180346T0		132,717.00	12,076.32	60,748.55	60,748.55-	71,968.45	
				Sub Total by BU Type		132,717.00	12,076.32	60,748.55	60,748.55-	71,968.45	
				Total by Grant Number		132,717.00	12,076.32	60,748.55	60,748.55-	71,968.45	
	23100008	Y	OT	USE BEG JULY 2008 EXPENSES			10,032.63	29,660.68	29,660.68-	29,660.68-	1,063.16
				Sub Total by BU Type			10,032.63	29,660.68	29,660.68-	29,660.68-	1,063.16
				Total by Grant Number			10,032.63	29,660.68	29,660.68-	29,660.68-	1,063.16
	23110080	Y	OT	USE BEGINNING JULY 08 EXPENSES			19,089.24				
				Sub Total by BU Type			19,089.24				
				Total by Grant Number			19,089.24				
	23237008	Y	GY	U1167601A0		1,770.00	89.48	89.48	89.48-	1,680.52	
				Sub Total by BU Type		1,770.00	89.48	89.48	89.48-	1,680.52	
				Total by Grant Number		1,770.00	89.48	89.48	89.48-	1,680.52	
	23207006	Y	GY	VWE956011		35,483.00		47,761.97	47,761.97-	12,278.97-	
	23208006	Y	GY	VWE956011		453,517.00		403,738.80	403,738.80-	49,778.20	
				Sub Total by BU Type		489,000.00		451,500.77	451,500.77-	37,499.23	
				Total by Grant Number		489,000.00		451,500.77	451,500.77-	37,499.23	
	23207007	Y	GY	V2E956011		31,540.00		10,441.30	10,441.30-	21,098.70	
	23208007	Y	GY	V2E956011		457,460.00	1,055.03-	461,901.72	461,901.72-	4,441.72-	
				Sub Total by BU Type		489,000.00	1,055.03-	472,343.02	472,343.02-	16,656.98	
				Total by Grant Number		489,000.00	1,055.03-	472,343.02	472,343.02-	16,656.98	
	23207008	Y	GY	V3E956011		38,453.00	2,367.82	19,641.40	19,641.40-	18,811.60	
	23208008	Y	GY	V3E956011		450,547.00	39,448.88	289,908.94	289,908.94-	160,638.06	
				Sub Total by BU Type		489,000.00	41,816.70	309,550.34	309,550.34-	179,449.66	
				Total by Grant Number		489,000.00	41,816.70	309,550.34	309,550.34-	179,449.66	
	23550002	N	GY	WIA				31,844.57	31,844.57-	31,844.57-	
				Sub Total by BU Type				31,844.57	31,844.57-	31,844.57-	
				Total by Grant Number				31,844.57	31,844.57-	31,844.57-	
	23800003	Y	OT	WIA ADMIN			152.05-	164,752.89	164,752.89-	164,752.89-	
				Sub Total by BU Type			152.05-	164,752.89	164,752.89-	164,752.89-	
				Total by Grant Number			152.05-	164,752.89	164,752.89-	164,752.89-	
	23818029	Y	GY	WI13238JY		380,694.76		403,006.49	403,006.49-	22,311.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		380,694.76		403,006.49	403,006.49-	22,311.73-	
				Total by Grant Number		380,694.76		403,006.49	403,006.49-	22,311.73-	
	23818004	Y	GY	W115564SN0		467,451.00		471,811.85	471,811.85-	4,360.85-	
				Sub Total by BU Type		467,451.00		471,811.85	471,811.85-	4,360.85-	
				Total by Grant Number		467,451.00		471,811.85	471,811.85-	4,360.85-	
	23160003	Y	OT	W9J18031			555.95	143,793.29	143,793.29-	143,793.29-	
				Sub Total by BU Type			555.95	143,793.29	143,793.29-	143,793.29-	
				Total by Grant Number			555.95	143,793.29	143,793.29-	143,793.29-	
	23907003	N	GX	W9J28046		89,038.00		13,870.37	13,870.37-	75,167.63	
				Sub Total by BU Type		89,038.00		13,870.37	13,870.37-	75,167.63	
				Total by Grant Number		89,038.00		13,870.37	13,870.37-	75,167.63	
	23129003	N	GY	W9J38031				23,317.53	23,317.53-	23,317.53-	
23BLSPO3	23121003	N	GY	W9J38031				80,446.50	80,446.50-	80,446.50-	
23BLSPO3	23122003	N	GY	W9J38031				33,503.72	33,503.72-	33,503.72-	
23BLSPO3	23123003	N	GY	W9J38031				49,615.47	49,615.47-	49,615.47-	
23BLSPO3	23124003	N	GY	W9J38031				62,502.07	62,502.07-	62,502.07-	
23BLSPO3	23125003	N	GY	W9J38031				6,772.07	6,772.07-	6,772.07-	
				Sub Total by BU Type				256,157.36	256,157.36-	256,157.36-	
				Total by Grant Number				256,157.36	256,157.36-	256,157.36-	
	23121004	N	GY	W9J48031				151,101.55	151,101.55-	151,101.55-	
	23122004	N	GY	W9J48031				115,244.96	115,244.96-	115,244.96-	
	23123004	N	GY	W9J48031				152,276.19	152,276.19-	152,276.19-	
	23124004	N	GY	W9J48031				139,583.67	139,583.67-	139,583.67-	
	23154004	N	GY	W9J48031				35,367.19	35,367.19-	35,367.19-	
				Sub Total by BU Type				593,573.56	593,573.56-	593,573.56-	
				Total by Grant Number				593,573.56	593,573.56-	593,573.56-	
	23902003	N	GS	X5665 600 80 60				8,128.83	8,128.83-	8,128.83-	
				Sub Total by BU Type				8,128.83	8,128.83-	8,128.83-	
				Total by Grant Number				8,128.83	8,128.83-	8,128.83-	
	23556029	N	GY	Y70 29 00 81-50				278,135.74	278,135.74-	278,135.74-	
				Sub Total by BU Type				278,135.74	278,135.74-	278,135.74-	
				Total by Grant Number				278,135.74	278,135.74-	278,135.74-	
	23515W02	N	GY	Y705 29 00 81-50				25,179.63	25,179.63-	25,179.63-	
	23515W29	N	GY	Y705 29 00 81-50				14,141.21	14,141.21-	14,141.21-	
	23515002	N	GY	Y705 29 00 81-50				115,863.08	115,863.08-	115,863.08-	
	23515029	N	GY	Y705 29 00 81-50				70,590.69	70,590.69-	70,590.69-	
	23520W02	N	GY	Y705 29 00 81-50				3,994.70	3,994.70-	3,994.70-	
	23520W29	N	GY	Y705 29 00 81-50				4,358.09	4,358.09-	4,358.09-	
	23520002	N	GY	Y705 29 00 81-50				36,148.27	36,148.27-	36,148.27-	
	23520029	N	GY	Y705 29 00 81-50				10,210.06	10,210.06-	10,210.06-	
	23556002	N	GY	Y705 29 00 81-50				797,356.49	797,356.49-	797,356.49-	
	23805023	N	GY	Y705 29 00 81-50				63,651.09	63,651.09-	63,651.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23840002	N	GY	Y705 29 00 81-50				11,133.78	11,133.78-	11,133.78-	
	23841002	N	GY	Y705 29 00 81-50				478.90	478.90-	478.90-	
	23855002	N	GY	Y705 29 00 81-50				248,289.00	248,289.00-	248,289.00-	
	23856002	N	GY	Y705 29 00 81-50				159,704.00	159,704.00-	159,704.00-	
	23961002	N	GY	Y705 29 00 81-50				7,938.21	7,938.21-	7,938.21-	
				Sub Total by BU Type				1,569,037.20	1,569,037.20-	1,569,037.20-	
				Total by Grant Number				1,569,037.20	1,569,037.20-	1,569,037.20-	
	23951G03	N	GY	07 95 TAT 01				1,050.00	1,050.00-	1,050.00-	
	23951W03	N	GY	07 95 TAT 01				50,747.55	50,747.55-	50,747.55-	
				Sub Total by BU Type				51,797.55	51,797.55-	51,797.55-	
				Total by Grant Number				51,797.55	51,797.55-	51,797.55-	
	23725004	1	GX	09UOH008325A		80,705.96		80,705.96	80,705.96-		
	23725005	K	GX	09UOH008325A		81,336.55		81,336.55	81,336.55-		
	23799999	1	GX	09UOH008325A		15,475.49		15,475.49	15,475.49-		
				Sub Total by BU Type		177,518.00		177,518.00	177,518.00-		
				Total by Grant Number		177,518.00		177,518.00	177,518.00-		
	23CV0001	1	GX	090CCU709864		293,326.33		293,326.33	293,326.33-		
	23ZZ0009	1	GX	090CCU709864		18,316.73		18,316.73	18,316.73-		
	23725003	1	GX	090CCU709864		44,541.72		44,541.72	44,541.72-		
	23725039	1	GX	090CCU709864		74,083.48		74,083.48	74,083.48-		
	23805014	K	GX	090CCU709864		309,469.22		309,469.22	309,469.22-		
	23999997	1	GX	090CCU709864		17,494.52		17,494.52	17,494.52-		
				Sub Total by BU Type		757,232.00		757,232.00	757,232.00-		
				Total by Grant Number		757,232.00		757,232.00	757,232.00-		
	23121005	N	GY	1215		232,352.00		160,128.78	160,128.78-	72,223.22	
				Sub Total by BU Type		232,352.00		160,128.78	160,128.78-	72,223.22	
				Total by Grant Number		232,352.00		160,128.78	160,128.78-	72,223.22	
	23121006	N	GY	1216		241,794.00		196,982.38	196,982.38-	44,811.62	
				Sub Total by BU Type		241,794.00		196,982.38	196,982.38-	44,811.62	
				Total by Grant Number		241,794.00		196,982.38	196,982.38-	44,811.62	
	23121007	N	GY	1217		216,978.00		216,978.00	216,978.00-		
				Sub Total by BU Type		216,978.00		216,978.00	216,978.00-		
				Total by Grant Number		216,978.00		216,978.00	216,978.00-		
	23121008	N	GY	1218		168,236.00		154,292.51	154,292.51-	13,943.49	
				Sub Total by BU Type		168,236.00		154,292.51	154,292.51-	13,943.49	
				Total by Grant Number		168,236.00		154,292.51	154,292.51-	13,943.49	
	23121009	Y	GY	1219		182,455.00	11,917.78	118,756.89	118,756.89-	63,698.11	
				Sub Total by BU Type		182,455.00	11,917.78	118,756.89	118,756.89-	63,698.11	
				Total by Grant Number		182,455.00	11,917.78	118,756.89	118,756.89-	63,698.11	
	23122005	N	GY	1225		149,597.00		101,737.75	101,737.75-	47,859.25	
				Sub Total by BU Type		149,597.00		101,737.75	101,737.75-	47,859.25	
				Total by Grant Number		149,597.00		101,737.75	101,737.75-	47,859.25	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	23122006	N	GY	1226		146,707.00		118,617.34	118,617.34-	28,089.66	
				Sub Total by BU Type		146,707.00		118,617.34	118,617.34-	28,089.66	
				Total by Grant Number		146,707.00		118,617.34	118,617.34-	28,089.66	
	23122007	N	GY	1227		145,711.00		145,711.00	145,711.00-		
				Sub Total by BU Type		145,711.00		145,711.00	145,711.00-		
				Total by Grant Number		145,711.00		145,711.00	145,711.00-		
	23122008	N	GY	1228		145,148.00		144,003.73	144,003.73-	1,144.27	
				Sub Total by BU Type		145,148.00		144,003.73	144,003.73-	1,144.27	
				Total by Grant Number		145,148.00		144,003.73	144,003.73-	1,144.27	
	23122009	Y	GY	1229		157,710.00	11,081.06	89,903.33	89,903.33-	67,806.67	
				Sub Total by BU Type		157,710.00	11,081.06	89,903.33	89,903.33-	67,806.67	
				Total by Grant Number		157,710.00	11,081.06	89,903.33	89,903.33-	67,806.67	
	23123005	Y	GY	1235		199,485.00		141,742.53	141,742.53-	57,742.47	
				Sub Total by BU Type		199,485.00		141,742.53	141,742.53-	57,742.47	
				Total by Grant Number		199,485.00		141,742.53	141,742.53-	57,742.47	
	23123006	Y	GY	1236		205,323.00		164,767.59	164,767.59-	40,555.41	
				Sub Total by BU Type		205,323.00		164,767.59	164,767.59-	40,555.41	
				Total by Grant Number		205,323.00		164,767.59	164,767.59-	40,555.41	
	23123007	N	GY	1237		214,667.00		214,667.00	214,667.00-		
				Sub Total by BU Type		214,667.00		214,667.00	214,667.00-		
				Total by Grant Number		214,667.00		214,667.00	214,667.00-		
	23123008	N	GY	1238		208,858.00		202,685.04	202,685.04-	6,172.96	
				Sub Total by BU Type		208,858.00		202,685.04	202,685.04-	6,172.96	
				Total by Grant Number		208,858.00		202,685.04	202,685.04-	6,172.96	
	23123009	Y	GY	1239		237,363.00	16,048.28	146,327.78	146,327.78-	91,035.22	
				Sub Total by BU Type		237,363.00	16,048.28	146,327.78	146,327.78-	91,035.22	
				Total by Grant Number		237,363.00	16,048.28	146,327.78	146,327.78-	91,035.22	
	23124005	N	GY	1245		241,433.00		171,609.66	171,609.66-	69,823.34	
				Sub Total by BU Type		241,433.00		171,609.66	171,609.66-	69,823.34	
				Total by Grant Number		241,433.00		171,609.66	171,609.66-	69,823.34	
	23124006	N	GY	1246		247,780.00		205,863.33	205,863.33-	41,916.67	
				Sub Total by BU Type		247,780.00		205,863.33	205,863.33-	41,916.67	
				Total by Grant Number		247,780.00		205,863.33	205,863.33-	41,916.67	
	23124007	Y	GY	1247		250,808.00		250,808.00	250,808.00-		
				Sub Total by BU Type		250,808.00		250,808.00	250,808.00-		
				Total by Grant Number		250,808.00		250,808.00	250,808.00-		
	23124008	N	GY	1248		262,305.00		250,564.04	250,564.04-	11,740.96	
				Sub Total by BU Type		262,305.00		250,564.04	250,564.04-	11,740.96	
				Total by Grant Number		262,305.00		250,564.04	250,564.04-	11,740.96	
	23124009	Y	GY	1249		275,023.00	14,764.83	141,166.13	141,166.13-	133,856.87	
				Sub Total by BU Type		275,023.00	14,764.83	141,166.13	141,166.13-	133,856.87	
				Total by Grant Number		275,023.00	14,764.83	141,166.13	141,166.13-	133,856.87	
	23125005	N	GY	1255		35,696.00		24,334.35	24,334.35-	11,361.65	

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Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		35,696.00		24,334.35	24,334.35-	11,361.65	
				Total by Grant Number		35,696.00		24,334.35	24,334.35-	11,361.65	
	23125006	N	GY	1256		36,139.00		26,466.08	26,466.08-	9,672.92	
				Sub Total by BU Type		36,139.00		26,466.08	26,466.08-	9,672.92	
				Total by Grant Number		36,139.00		26,466.08	26,466.08-	9,672.92	
	23125007	N	GY	1257		36,590.00		36,590.00	36,590.00-		
				Sub Total by BU Type		36,590.00		36,590.00	36,590.00-		
				Total by Grant Number		36,590.00		36,590.00	36,590.00-		
	23125008	N	GY	1258		37,951.00		30,602.35	30,602.35-	7,348.65	
				Sub Total by BU Type		37,951.00		30,602.35	30,602.35-	7,348.65	
				Total by Grant Number		37,951.00		30,602.35	30,602.35-	7,348.65	
	23125009	Y	GY	1259		34,329.00	3,217.19	25,501.80	25,501.80-	8,827.20	
				Sub Total by BU Type		34,329.00	3,217.19	25,501.80	25,501.80-	8,827.20	
				Total by Grant Number		34,329.00	3,217.19	25,501.80	25,501.80-	8,827.20	
	23133004	N	GY	1334		50,307.30		51,872.55	51,872.55-	1,565.25-	
				Sub Total by BU Type		50,307.30		51,872.55	51,872.55-	1,565.25-	
				Total by Grant Number		50,307.30		51,872.55	51,872.55-	1,565.25-	
	23134004	N	GY	1344		10,000.00		10,170.02	10,170.02-	170.02-	
				Sub Total by BU Type		10,000.00		10,170.02	10,170.02-	170.02-	
				Total by Grant Number		10,000.00		10,170.02	10,170.02-	170.02-	
	23142005	N	GY	1425		30,000.00		19,816.17	19,816.17-	10,183.83	
				Sub Total by BU Type		30,000.00		19,816.17	19,816.17-	10,183.83	
				Total by Grant Number		30,000.00		19,816.17	19,816.17-	10,183.83	
	23870003	N	GY	2003IE251843				17,441.23	17,441.23-	17,441.23-	
	23871003	N	GY	2003IE251843				173,609.10	173,609.10-	173,609.10-	
				Sub Total by BU Type				191,050.33	191,050.33-	191,050.33-	
				Total by Grant Number				191,050.33	191,050.33-	191,050.33-	
	23870004	N	GY	2004IE251843				8,525.86	8,525.86-	8,525.86-	
	23871004	N	GY	2004IE251843				75,690.95	75,690.95-	75,690.95-	
				Sub Total by BU Type				84,216.81	84,216.81-	84,216.81-	
				Total by Grant Number				84,216.81	84,216.81-	84,216.81-	
	23210000	Y	GB	312102K000				5,500.00	5,500.00-	5,500.00-	
				Sub Total by BU Type				5,500.00	5,500.00-	5,500.00-	
				Total by Grant Number				5,500.00	5,500.00-	5,500.00-	

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Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24333011	N	GX	CD-02-31-1		118,800.00		118,800.00	118,800.00-		
				Sub Total by BU Type		118,800.00		118,800.00	118,800.00-		
	24333014	Y	MT	CD-02-31-1				3,645.08	3,645.08-	3,645.08-	
				Sub Total by BU Type				3,645.08	3,645.08-	3,645.08-	
				Total by Grant Number		118,800.00		122,445.08	122,445.08-	3,645.08-	
	24333013	N	GX	CD-03-31-1		219,886.00		219,886.00	219,886.00-		
				Sub Total by BU Type		219,886.00		219,886.00	219,886.00-		
	24333017	Y	MT	CD-03-31-1				123,875.73	123,875.73-	123,875.73-	
				Sub Total by BU Type				123,875.73	123,875.73-	123,875.73-	
				Total by Grant Number		219,886.00		343,761.73	343,761.73-	123,875.73-	
	24333019	Y	GX	CD06(311)		215,650.00		215,650.00	215,650.00-		
				Sub Total by BU Type		215,650.00		215,650.00	215,650.00-		
				Total by Grant Number		215,650.00		215,650.00	215,650.00-		
	24323019	N	GX	DTNH22-04-H-05150		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	24505005	N	GP	FY04 OP CHALLENGE DONATION		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	24221022	Y	GX	IT083101G00000		307,600.00	10,311.06	71,532.03	71,532.03-	236,067.97	
				Sub Total by BU Type		307,600.00	10,311.06	71,532.03	71,532.03-	236,067.97	
				Total by Grant Number		307,600.00	10,311.06	71,532.03	71,532.03-	236,067.97	
	24333010	N	GX	MC-02-31-2		9,000.00		9,000.00	9,000.00-		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00-		
	24333016	Y	MT	MC-02-31-2				2,239.89	2,239.89-	2,239.89-	
				Sub Total by BU Type				2,239.89	2,239.89-	2,239.89-	
				Total by Grant Number		9,000.00		11,239.89	11,239.89-	2,239.89-	
	24333012	Y	GX	MC-02-31-3		500,000.00		500,000.00	500,000.00-		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00-		
	24333015	Y	MT	MC-02-31-3				441,026.61	441,026.61-	441,026.61-	
				Sub Total by BU Type				441,026.61	441,026.61-	441,026.61-	
				Total by Grant Number		500,000.00		941,026.61	941,026.61-	441,026.61-	
	24221020	Y	GX	PZNE031		290,500.00	10,360.00	253,756.71	253,756.71-	36,743.29	
				Sub Total by BU Type		290,500.00	10,360.00	253,756.71	253,756.71-	36,743.29	
				Total by Grant Number		290,500.00	10,360.00	253,756.71	253,756.71-	36,743.29	
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16-	95,114.16-	
				Sub Total by BU Type				95,114.16	95,114.16-	95,114.16-	
				Total by Grant Number				95,114.16	95,114.16-	95,114.16-	
	24ZZ0008	Y	GS	02-NC-CVISN1				32,160.95	32,160.95-	32,160.95-	
	24221008	N	GS	02-NC-CVISN1				572,998.00	572,998.00-	572,998.00-	
	24221009	N	GS	02-NC-CVISN1				19,467.77	19,467.77-	19,467.77-	
	24221011	N	GS	02-NC-CVISN1				32,799.50	32,799.50-	32,799.50-	
				Sub Total by BU Type				657,426.22	657,426.22-	657,426.22-	

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Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				657,426.22	657,426.22	657,426.22	
	24509003	N	GX	02-OJJDP-DIS		368,246.00		350,847.62	350,847.62	17,398.38	
				Sub Total by BU Type		368,246.00		350,847.62	350,847.62	17,398.38	
				Total by Grant Number		368,246.00		350,847.62	350,847.62	17,398.38	
	24ZZ0010	Y	GY	02-1				871,510.82	871,510.82	871,510.82	
	24ZZ0011	Y	GY	02-1				71,891.28	71,891.28	71,891.28	
	24500003	N	GY	02-1		200,000.00		119,108.12	119,108.12	80,891.88	
				Sub Total by BU Type		200,000.00		1,062,510.22	1,062,510.22	862,510.22	
	24500000	N	MT	02-1		200,000.00		24,025.58	24,025.58	175,974.42	
				Sub Total by BU Type		200,000.00		24,025.58	24,025.58	175,974.42	
				Total by Grant Number		400,000.00		1,086,535.80	1,086,535.80	686,535.80	
	24500008	N	GX	02-10				7,179.31	7,179.31	7,179.31	
				Sub Total by BU Type				7,179.31	7,179.31	7,179.31	
				Total by Grant Number				7,179.31	7,179.31	7,179.31	
	24500009	N	GX	02-11				20,748.55	20,748.55	20,748.55	
				Sub Total by BU Type				20,748.55	20,748.55	20,748.55	
				Total by Grant Number				20,748.55	20,748.55	20,748.55	
	24500010	N	GX	02-12				126,999.60	126,999.60	126,999.60	
				Sub Total by BU Type				126,999.60	126,999.60	126,999.60	
				Total by Grant Number				126,999.60	126,999.60	126,999.60	
	24500029	N	GX	02-13				54,084.02	54,084.02	54,084.02	
				Sub Total by BU Type				54,084.02	54,084.02	54,084.02	
				Total by Grant Number				54,084.02	54,084.02	54,084.02	
	24500011	N	GX	02-14				23,862.42	23,862.42	23,862.42	
				Sub Total by BU Type				23,862.42	23,862.42	23,862.42	
				Total by Grant Number				23,862.42	23,862.42	23,862.42	
	24500012	N	GX	02-15				44,797.80	44,797.80	44,797.80	
				Sub Total by BU Type				44,797.80	44,797.80	44,797.80	
				Total by Grant Number				44,797.80	44,797.80	44,797.80	
	24500030	N	GX	02-16				74,424.61	74,424.61	74,424.61	
				Sub Total by BU Type				74,424.61	74,424.61	74,424.61	
				Total by Grant Number				74,424.61	74,424.61	74,424.61	
	24500031	N	GX	02-17				51,832.89	51,832.89	51,832.89	
				Sub Total by BU Type				51,832.89	51,832.89	51,832.89	
				Total by Grant Number				51,832.89	51,832.89	51,832.89	
	24500013	N	GX	02-19				63,868.20	63,868.20	63,868.20	
				Sub Total by BU Type				63,868.20	63,868.20	63,868.20	
				Total by Grant Number				63,868.20	63,868.20	63,868.20	
	24500004	N	GX	02-2				2,250.00	2,250.00	2,250.00	
				Sub Total by BU Type				2,250.00	2,250.00	2,250.00	
				Total by Grant Number				2,250.00	2,250.00	2,250.00	
	24500014	N	GX	02-21				30,350.03	30,350.03	30,350.03	
				Sub Total by BU Type				30,350.03	30,350.03	30,350.03	

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Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22				14,326.00	14,326.00-	14,326.00-	
				Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
				Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23				113,473.96	113,473.96-	113,473.96-	
				Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	
				Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24				17,322.10	17,322.10-	17,322.10-	
				Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	
				Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25				52,492.27	52,492.27-	52,492.27-	
				Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	
				Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26				43,214.01	43,214.01-	43,214.01-	
				Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
				Total by Grant Number				43,214.01	43,214.01-	43,214.01-	
	24500018	N	GX	02-27				155,747.84	155,747.84-	155,747.84-	
				Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
				Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3				39,196.57	39,196.57-	39,196.57-	
				Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
				Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30				17,136.00	17,136.00-	17,136.00-	
				Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
				Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31				2,950.19	2,950.19-	2,950.19-	
				Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
				Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32				9,302.17	9,302.17-	9,302.17-	
				Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
				Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33				32,623.49	32,623.49-	32,623.49-	
				Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
				Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34				75,098.06	75,098.06-	75,098.06-	
				Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
				Total by Grant Number				75,098.06	75,098.06-	75,098.06-	
	24500024	N	GX	02-35				2,696.98	2,696.98-	2,696.98-	
				Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
				Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	

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Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500006	N	GX	02-4				64,511.28	64,511.28-	64,511.28-	
				Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
				Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5				50,034.00	50,034.00-	50,034.00-	
				Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
				Total by Grant Number				50,034.00	50,034.00-	50,034.00-	
	24500026	N	GX	02-6				9,641.00	9,641.00-	9,641.00-	
				Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
				Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7				8,748.00	8,748.00-	8,748.00-	
				Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
				Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8				52,384.63	52,384.63-	52,384.63-	
				Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
				Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9				49,957.59	49,957.59-	49,957.59-	
				Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	
				Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1		103,063.82		90,741.51	90,741.51-	12,322.31	
				Sub Total by BU Type		103,063.82		90,741.51	90,741.51-	12,322.31	
	24105003	N	MT	03-1				25,368.89	25,368.89-	25,368.89-	
	24500071	N	MT	03-1		92,792.53		70,929.19	70,929.19-	21,863.34	
				Sub Total by BU Type		92,792.53		96,298.08	96,298.08-	3,505.55-	
				Total by Grant Number		195,856.35		187,039.59	187,039.59-	8,816.76	
	24500077	N	GX	03-10				9,140.12	9,140.12-	35,121.42	
				Sub Total by BU Type				9,140.12	9,140.12-	35,121.42	
				Total by Grant Number				9,140.12	9,140.12-	35,121.42	
	24500078	N	GX	03-11				27,751.44	19,051.49-	8,699.95	
				Sub Total by BU Type				27,751.44	19,051.49-	8,699.95	
				Total by Grant Number				27,751.44	19,051.49-	8,699.95	
	24500079	N	GX	03-12				327,826.62	237,946.45-	89,880.17	
				Sub Total by BU Type				327,826.62	237,946.45-	89,880.17	
				Total by Grant Number				327,826.62	237,946.45-	89,880.17	
	24501024	N	GX	03-13				20,056.13	20,056.13-		
				Sub Total by BU Type				20,056.13	20,056.13-		
				Total by Grant Number				20,056.13	20,056.13-		
	24500080	N	GX	03-14				26,714.26	11,139.06-	15,575.20	
				Sub Total by BU Type				26,714.26	11,139.06-	15,575.20	
				Total by Grant Number				26,714.26	11,139.06-	15,575.20	
	24500081	N	GX	03-15				45,000.00	45,000.00-		
				Sub Total by BU Type				45,000.00	45,000.00-		
				Total by Grant Number				45,000.00	45,000.00-		
	24501025	N	GX	03-16				28,787.20	28,787.20-		

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Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		28,787.20		28,787.20	28,787.20-		
				Total by Grant Number		28,787.20		28,787.20	28,787.20-		
	24501026	N	GX	03-17		30,852.00		8,669.23	8,669.23-	22,182.77	
				Sub Total by BU Type		30,852.00		8,669.23	8,669.23-	22,182.77	
				Total by Grant Number		30,852.00		8,669.23	8,669.23-	22,182.77	
	24501030	N	GX	03-18		12,850.07		12,850.07	12,850.07-		
				Sub Total by BU Type		12,850.07		12,850.07	12,850.07-		
				Total by Grant Number		12,850.07		12,850.07	12,850.07-		
	24500082	N	GX	03-19		98,643.09		47,759.82	47,759.82-	50,883.27	
				Sub Total by BU Type		98,643.09		47,759.82	47,759.82-	50,883.27	
				Total by Grant Number		98,643.09		47,759.82	47,759.82-	50,883.27	
	24500073	N	GX	03-2		6,500.00		1,700.00	1,700.00-	4,800.00	
				Sub Total by BU Type		6,500.00		1,700.00	1,700.00-	4,800.00	
				Total by Grant Number		6,500.00		1,700.00	1,700.00-	4,800.00	
	24500083	N	GX	03-21		43,684.42		30,475.11	30,475.11-	13,209.31	
				Sub Total by BU Type		43,684.42		30,475.11	30,475.11-	13,209.31	
				Total by Grant Number		43,684.42		30,475.11	30,475.11-	13,209.31	
	24500084	N	GX	03-23		98,584.42		67,838.50	67,838.50-	30,745.92	
				Sub Total by BU Type		98,584.42		67,838.50	67,838.50-	30,745.92	
				Total by Grant Number		98,584.42		67,838.50	67,838.50-	30,745.92	
	24500085	N	GX	03-24		44,996.99		11,878.90	11,878.90-	33,118.09	
				Sub Total by BU Type		44,996.99		11,878.90	11,878.90-	33,118.09	
				Total by Grant Number		44,996.99		11,878.90	11,878.90-	33,118.09	
	24500086	N	GX	03-25		60,340.13		33,551.69	33,551.69-	26,788.44	
				Sub Total by BU Type		60,340.13		33,551.69	33,551.69-	26,788.44	
				Total by Grant Number		60,340.13		33,551.69	33,551.69-	26,788.44	
	24501027	N	GX	03-26		43,551.41		37,090.19	37,090.19-	6,461.22	
				Sub Total by BU Type		43,551.41		37,090.19	37,090.19-	6,461.22	
				Total by Grant Number		43,551.41		37,090.19	37,090.19-	6,461.22	
	24500087	N	GX	03-27		105,931.75		65,825.44	65,825.44-	40,106.31	
				Sub Total by BU Type		105,931.75		65,825.44	65,825.44-	40,106.31	
				Total by Grant Number		105,931.75		65,825.44	65,825.44-	40,106.31	
	24500074	N	GX	03-3		42,155.33		37,818.54	37,818.54-	4,336.79	
				Sub Total by BU Type		42,155.33		37,818.54	37,818.54-	4,336.79	
				Total by Grant Number		42,155.33		37,818.54	37,818.54-	4,336.79	
	24500088	N	GX	03-30		25,000.00		8,045.68	8,045.68-	16,954.32	
				Sub Total by BU Type		25,000.00		8,045.68	8,045.68-	16,954.32	
				Total by Grant Number		25,000.00		8,045.68	8,045.68-	16,954.32	
	24500089	N	GX	03-31		19,867.41		636.15	636.15-	19,231.26	
				Sub Total by BU Type		19,867.41		636.15	636.15-	19,231.26	
				Total by Grant Number		19,867.41		636.15	636.15-	19,231.26	
	24500090	N	GX	03-32		22,115.15		7,101.55	7,101.55-	15,013.60	
				Sub Total by BU Type		22,115.15		7,101.55	7,101.55-	15,013.60	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		22,115.15		7,101.55	7,101.55-	15,013.60	
	24500091	N	GX	03-33		63,061.99		53,698.87	53,698.87-	9,363.12	
				Sub Total by BU Type		63,061.99		53,698.87	53,698.87-	9,363.12	
				Total by Grant Number		63,061.99		53,698.87	53,698.87-	9,363.12	
	24500092	N	GX	03-34		164,281.00		97,483.70	97,483.70-	66,797.30	
				Sub Total by BU Type		164,281.00		97,483.70	97,483.70-	66,797.30	
				Total by Grant Number		164,281.00		97,483.70	97,483.70-	66,797.30	
	24500093	N	GX	03-35		16,375.08		277.14	277.14-	16,097.94	
				Sub Total by BU Type		16,375.08		277.14	277.14-	16,097.94	
				Total by Grant Number		16,375.08		277.14	277.14-	16,097.94	
	24501028	N	GX	03-37		29,150.00		29,150.00	29,150.00-		
				Sub Total by BU Type		29,150.00		29,150.00	29,150.00-		
				Total by Grant Number		29,150.00		29,150.00	29,150.00-		
	24500094	N	GX	03-38		62,853.62		25,533.57	25,533.57-	37,320.05	
				Sub Total by BU Type		62,853.62		25,533.57	25,533.57-	37,320.05	
				Total by Grant Number		62,853.62		25,533.57	25,533.57-	37,320.05	
	24501029	N	GX	03-39		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	24500075	N	GX	03-4		256,235.17		215,672.86	215,672.86-	40,562.31	
				Sub Total by BU Type		256,235.17		215,672.86	215,672.86-	40,562.31	
				Total by Grant Number		256,235.17		215,672.86	215,672.86-	40,562.31	
	24501032	N	GX	03-41		4,740.00		3,668.54	3,668.54-	1,071.46	
				Sub Total by BU Type		4,740.00		3,668.54	3,668.54-	1,071.46	
				Total by Grant Number		4,740.00		3,668.54	3,668.54-	1,071.46	
	24501021	N	GX	03-6		4,909.70		4,909.70	4,909.70-		
				Sub Total by BU Type		4,909.70		4,909.70	4,909.70-		
				Total by Grant Number		4,909.70		4,909.70	4,909.70-		
	24501022	N	GX	03-7		3,986.10		3,986.10	3,986.10-		
				Sub Total by BU Type		3,986.10		3,986.10	3,986.10-		
				Total by Grant Number		3,986.10		3,986.10	3,986.10-		
	24501023	N	GX	03-8		27,712.18		27,712.18	27,712.18-		
				Sub Total by BU Type		27,712.18		27,712.18	27,712.18-		
				Total by Grant Number		27,712.18		27,712.18	27,712.18-		
	24500076	N	GX	03-9		44,118.16		37,840.87	37,840.87-	6,277.29	
				Sub Total by BU Type		44,118.16		37,840.87	37,840.87-	6,277.29	
				Total by Grant Number		44,118.16		37,840.87	37,840.87-	6,277.29	
	24500097	N	GX	04-1		138,850.00		129,086.03	129,086.03-	9,763.97	
				Sub Total by BU Type		138,850.00		129,086.03	129,086.03-	9,763.97	
	24105004	N	MT	04-1				34,771.75	34,771.75-	34,771.75-	
	24500096	N	MT	04-1				95,459.87	95,459.87-	95,459.87-	
				Sub Total by BU Type				130,231.62	130,231.62-	130,231.62-	
				Total by Grant Number		138,850.00		259,317.65	259,317.65-	120,467.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500102	N	GX	04-10		16,000.00		10,417.70	10,417.70-	5,582.30	
				Sub Total by BU Type		16,000.00		10,417.70	10,417.70-	5,582.30	
				Total by Grant Number		16,000.00		10,417.70	10,417.70-	5,582.30	
	24500103	N	GX	04-11		41,454.00		35,024.09	35,024.09-	6,429.91	
				Sub Total by BU Type		41,454.00		35,024.09	35,024.09-	6,429.91	
				Total by Grant Number		41,454.00		35,024.09	35,024.09-	6,429.91	
	24500104	N	GX	04-12		510,000.00		453,944.43	453,944.43-	56,055.57	
				Sub Total by BU Type		510,000.00		453,944.43	453,944.43-	56,055.57	
				Total by Grant Number		510,000.00		453,944.43	453,944.43-	56,055.57	
	24501038	N	GX	04-13		20,369.00		20,369.00	20,369.00-		
				Sub Total by BU Type		20,369.00		20,369.00	20,369.00-		
				Total by Grant Number		20,369.00		20,369.00	20,369.00-		
	24500105	N	GX	04-14		17,000.00		16,917.44	16,917.44-	82.56	
				Sub Total by BU Type		17,000.00		16,917.44	16,917.44-	82.56	
				Total by Grant Number		17,000.00		16,917.44	16,917.44-	82.56	
	24500106	N	GX	04-15		45,000.00		43,700.24	43,700.24-	1,299.76	
				Sub Total by BU Type		45,000.00		43,700.24	43,700.24-	1,299.76	
				Total by Grant Number		45,000.00		43,700.24	43,700.24-	1,299.76	
	24501039	N	GX	04-16		26,757.00		26,757.00	26,757.00-		
				Sub Total by BU Type		26,757.00		26,757.00	26,757.00-		
				Total by Grant Number		26,757.00		26,757.00	26,757.00-		
	24501040	N	GX	04-17		5,153.00		2,347.89	2,347.89-	2,805.11	
				Sub Total by BU Type		5,153.00		2,347.89	2,347.89-	2,805.11	
				Total by Grant Number		5,153.00		2,347.89	2,347.89-	2,805.11	
	24501041	N	GX	04-18		17,267.93		17,267.93	17,267.93-		
				Sub Total by BU Type		17,267.93		17,267.93	17,267.93-		
				Total by Grant Number		17,267.93		17,267.93	17,267.93-		
	24500107	N	GX	04-19		59,000.00		55,029.15	55,029.15-	3,970.85	
				Sub Total by BU Type		59,000.00		55,029.15	55,029.15-	3,970.85	
				Total by Grant Number		59,000.00		55,029.15	55,029.15-	3,970.85	
	24500098	N	GX	04-2		2,650.00		2,350.00	2,350.00-	300.00	
				Sub Total by BU Type		2,650.00		2,350.00	2,350.00-	300.00	
				Total by Grant Number		2,650.00		2,350.00	2,350.00-	300.00	
	24500108	N	GX	04-21		45,000.00		40,785.80	40,785.80-	4,214.20	
				Sub Total by BU Type		45,000.00		40,785.80	40,785.80-	4,214.20	
				Total by Grant Number		45,000.00		40,785.80	40,785.80-	4,214.20	
	24500109	N	GX	04-23		110,000.00		104,872.34	104,872.34-	5,127.66	
				Sub Total by BU Type		110,000.00		104,872.34	104,872.34-	5,127.66	
				Total by Grant Number		110,000.00		104,872.34	104,872.34-	5,127.66	
	24500110	N	GX	04-24		21,000.00		12,746.15	12,746.15-	8,253.85	
				Sub Total by BU Type		21,000.00		12,746.15	12,746.15-	8,253.85	
				Total by Grant Number		21,000.00		12,746.15	12,746.15-	8,253.85	
	24500111	N	GX	04-25		75,000.00		56,246.36	56,246.36-	18,753.64	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		75,000.00		56,246.36	56,246.36-	18,753.64	
				Total by Grant Number		75,000.00		56,246.36	56,246.36-	18,753.64	
	24501042	N	GX	04-26		53,500.00		51,654.71	51,654.71-	1,845.29	
				Sub Total by BU Type		53,500.00		51,654.71	51,654.71-	1,845.29	
				Total by Grant Number		53,500.00		51,654.71	51,654.71-	1,845.29	
	24500112	N	GX	04-27		170,000.00		139,569.59	139,569.59-	30,430.41	
				Sub Total by BU Type		170,000.00		139,569.59	139,569.59-	30,430.41	
				Total by Grant Number		170,000.00		139,569.59	139,569.59-	30,430.41	
	24500099	N	GX	04-3		50,000.00		47,181.79	47,181.79-	2,818.21	
				Sub Total by BU Type		50,000.00		47,181.79	47,181.79-	2,818.21	
				Total by Grant Number		50,000.00		47,181.79	47,181.79-	2,818.21	
	24500113	N	GX	04-30		8,000.00		7,455.95	7,455.95-	544.05	
				Sub Total by BU Type		8,000.00		7,455.95	7,455.95-	544.05	
				Total by Grant Number		8,000.00		7,455.95	7,455.95-	544.05	
	24500114	N	GX	04-31		3,000.00		1,118.82	1,118.82-	1,881.18	
				Sub Total by BU Type		3,000.00		1,118.82	1,118.82-	1,881.18	
				Total by Grant Number		3,000.00		1,118.82	1,118.82-	1,881.18	
	24500115	N	GX	04-32		9,000.00		8,099.11	8,099.11-	900.89	
				Sub Total by BU Type		9,000.00		8,099.11	8,099.11-	900.89	
				Total by Grant Number		9,000.00		8,099.11	8,099.11-	900.89	
	24500116	N	GX	04-33		80,000.00		67,798.37	67,798.37-	12,201.63	
				Sub Total by BU Type		80,000.00		67,798.37	67,798.37-	12,201.63	
				Total by Grant Number		80,000.00		67,798.37	67,798.37-	12,201.63	
	24500117	N	GX	04-34		80,000.00		75,638.00	75,638.00-	4,362.00	
				Sub Total by BU Type		80,000.00		75,638.00	75,638.00-	4,362.00	
				Total by Grant Number		80,000.00		75,638.00	75,638.00-	4,362.00	
	24500118	N	GX	04-35		3,000.00		321.55	321.55-	2,678.45	
				Sub Total by BU Type		3,000.00		321.55	321.55-	2,678.45	
				Total by Grant Number		3,000.00		321.55	321.55-	2,678.45	
	24500119	N	GX	04-38		100,000.00		87,335.15	87,335.15-	12,664.85	
				Sub Total by BU Type		100,000.00		87,335.15	87,335.15-	12,664.85	
				Total by Grant Number		100,000.00		87,335.15	87,335.15-	12,664.85	
	24501043	N	GX	04-39		55,210.00		43,691.00	43,691.00-	11,519.00	
				Sub Total by BU Type		55,210.00		43,691.00	43,691.00-	11,519.00	
				Total by Grant Number		55,210.00		43,691.00	43,691.00-	11,519.00	
	24500100	N	GX	04-4		63,000.00		58,405.59	58,405.59-	4,594.41	
				Sub Total by BU Type		63,000.00		58,405.59	58,405.59-	4,594.41	
				Total by Grant Number		63,000.00		58,405.59	58,405.59-	4,594.41	
	24501044	N	GX	04-40		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	24501034	N	GX	04-5		12,150.00		8,601.25	8,601.25-	3,548.75	
				Sub Total by BU Type		12,150.00		8,601.25	8,601.25-	3,548.75	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		12,150.00		8,601.25	8,601.25	3,548.75	
	24501035	N	GX	04-6		15,417.00		15,417.00	15,417.00		
				Sub Total by BU Type		15,417.00		15,417.00	15,417.00		
				Total by Grant Number		15,417.00		15,417.00	15,417.00		
	24501036	N	GX	04-7		16,080.00		16,080.00	16,080.00		
				Sub Total by BU Type		16,080.00		16,080.00	16,080.00		
				Total by Grant Number		16,080.00		16,080.00	16,080.00		
	24501037	N	GX	04-8		42,780.00		42,780.00	42,780.00		
				Sub Total by BU Type		42,780.00		42,780.00	42,780.00		
				Total by Grant Number		42,780.00		42,780.00	42,780.00		
	24500101	N	GX	04-9		75,000.00		68,384.66	68,384.66	6,615.34	
				Sub Total by BU Type		75,000.00		68,384.66	68,384.66	6,615.34	
				Total by Grant Number		75,000.00		68,384.66	68,384.66	6,615.34	
	24500122	N	GX	05-1		142,600.00		134,072.95	134,072.95	8,527.05	
				Sub Total by BU Type		142,600.00		134,072.95	134,072.95	8,527.05	
	24105005	N	MT	05-1				38,221.82	38,221.82	38,221.82	
	24500121	N	MT	05-1				98,436.70	98,436.70	98,436.70	
				Sub Total by BU Type				136,658.52	136,658.52	136,658.52	
				Total by Grant Number		142,600.00		270,731.47	270,731.47	128,131.47	
	24500127	N	GX	05-10		25,000.00		21,662.06	21,662.06	3,337.94	
				Sub Total by BU Type		25,000.00		21,662.06	21,662.06	3,337.94	
				Total by Grant Number		25,000.00		21,662.06	21,662.06	3,337.94	
	24500128	N	GX	05-11		31,457.00		30,189.92	30,189.92	1,267.08	
				Sub Total by BU Type		31,457.00		30,189.92	30,189.92	1,267.08	
				Total by Grant Number		31,457.00		30,189.92	30,189.92	1,267.08	
	24500129	N	GX	05-12		647,100.00		497,482.21	497,482.21	149,617.79	
				Sub Total by BU Type		647,100.00		497,482.21	497,482.21	149,617.79	
				Total by Grant Number		647,100.00		497,482.21	497,482.21	149,617.79	
	24501050	N	GX	05-13		63,590.00		63,480.97	63,480.97	109.03	
				Sub Total by BU Type		63,590.00		63,480.97	63,480.97	109.03	
				Total by Grant Number		63,590.00		63,480.97	63,480.97	109.03	
	24500130	N	GX	05-14		15,000.00		9,268.18	9,268.18	5,731.82	
				Sub Total by BU Type		15,000.00		9,268.18	9,268.18	5,731.82	
				Total by Grant Number		15,000.00		9,268.18	9,268.18	5,731.82	
	24500131	N	GX	05-15		45,000.00		44,098.48	44,098.48	901.52	
				Sub Total by BU Type		45,000.00		44,098.48	44,098.48	901.52	
				Total by Grant Number		45,000.00		44,098.48	44,098.48	901.52	
	24501051	N	GX	05-16		20,000.00				20,000.00	
	24501059	N	GX	05-16		20,000.00		20,000.00	20,000.00		
				Sub Total by BU Type		40,000.00		20,000.00	20,000.00	20,000.00	
				Total by Grant Number		40,000.00		20,000.00	20,000.00	20,000.00	
	24501052	N	GX	05-17		52,522.00		49,583.09	49,583.09	2,938.91	
				Sub Total by BU Type		52,522.00		49,583.09	49,583.09	2,938.91	

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Agency Number 024 DEPT OF MOTOR VEHICLES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		52,522.00		49,583.09	49,583.09-	2,938.91	
	24501053	N	GX	05-18		20,330.00		19,588.19	19,588.19-	741.81	
				Sub Total by BU Type		20,330.00		19,588.19	19,588.19-	741.81	
				Total by Grant Number		20,330.00		19,588.19	19,588.19-	741.81	
	24500132	N	GX	05-19		60,000.00		55,089.25	55,089.25-	4,910.75	
				Sub Total by BU Type		60,000.00		55,089.25	55,089.25-	4,910.75	
				Total by Grant Number		60,000.00		55,089.25	55,089.25-	4,910.75	
	24500123	N	GX	05-2		4,000.00		3,125.00	3,125.00-	875.00	
				Sub Total by BU Type		4,000.00		3,125.00	3,125.00-	875.00	
				Total by Grant Number		4,000.00		3,125.00	3,125.00-	875.00	
	24501054	N	GX	05-20		94,800.00		83,916.09	83,916.09-	10,883.91	
				Sub Total by BU Type		94,800.00		83,916.09	83,916.09-	10,883.91	
				Total by Grant Number		94,800.00		83,916.09	83,916.09-	10,883.91	
	24500133	N	GX	05-21		36,000.00		32,875.17	32,875.17-	3,124.83	
				Sub Total by BU Type		36,000.00		32,875.17	32,875.17-	3,124.83	
				Total by Grant Number		36,000.00		32,875.17	32,875.17-	3,124.83	
	24500134	N	GX	05-23		140,000.00		109,052.39	109,052.39-	30,947.61	
				Sub Total by BU Type		140,000.00		109,052.39	109,052.39-	30,947.61	
				Total by Grant Number		140,000.00		109,052.39	109,052.39-	30,947.61	
	24500135	N	GX	05-24		30,000.00		23,448.97	23,448.97-	6,551.03	
				Sub Total by BU Type		30,000.00		23,448.97	23,448.97-	6,551.03	
				Total by Grant Number		30,000.00		23,448.97	23,448.97-	6,551.03	
	24500136	N	GX	05-25		62,500.00		54,253.45	54,253.45-	8,246.55	
				Sub Total by BU Type		62,500.00		54,253.45	54,253.45-	8,246.55	
				Total by Grant Number		62,500.00		54,253.45	54,253.45-	8,246.55	
	24501055	N	GX	05-26		55,000.00		44,545.19	44,545.19-	10,454.81	
				Sub Total by BU Type		55,000.00		44,545.19	44,545.19-	10,454.81	
				Total by Grant Number		55,000.00		44,545.19	44,545.19-	10,454.81	
	24500137	N	GX	05-27		96,000.00		72,370.08	72,370.08-	23,629.92	
				Sub Total by BU Type		96,000.00		72,370.08	72,370.08-	23,629.92	
				Total by Grant Number		96,000.00		72,370.08	72,370.08-	23,629.92	
	24501056	N	GX	05-28		.01				.01	
				Sub Total by BU Type		.01				.01	
				Total by Grant Number		.01				.01	
	24501057	N	GX	05-29		54,751.00		54,751.00	54,751.00-		
				Sub Total by BU Type		54,751.00		54,751.00	54,751.00-		
				Total by Grant Number		54,751.00		54,751.00	54,751.00-		
	24500124	N	GX	05-3		50,000.00		47,769.41	47,769.41-	2,230.59	
				Sub Total by BU Type		50,000.00		47,769.41	47,769.41-	2,230.59	
				Total by Grant Number		50,000.00		47,769.41	47,769.41-	2,230.59	
	24500138	N	GX	05-30		24,400.00		24,398.91	24,398.91-	1.09	
				Sub Total by BU Type		24,400.00		24,398.91	24,398.91-	1.09	
				Total by Grant Number		24,400.00		24,398.91	24,398.91-	1.09	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500139	N	GX	05-31		4,000.00		2,326.28	2,326.28-	1,673.72	
				Sub Total by BU Type		4,000.00		2,326.28	2,326.28-	1,673.72	
				Total by Grant Number		4,000.00		2,326.28	2,326.28-	1,673.72	
	24500140	N	GX	05-32		10,000.00		9,690.51	9,690.51-	309.49	
				Sub Total by BU Type		10,000.00		9,690.51	9,690.51-	309.49	
				Total by Grant Number		10,000.00		9,690.51	9,690.51-	309.49	
	24500141	N	GX	05-33		42,200.00		38,123.36	38,123.36-	4,076.64	
				Sub Total by BU Type		42,200.00		38,123.36	38,123.36-	4,076.64	
				Total by Grant Number		42,200.00		38,123.36	38,123.36-	4,076.64	
	24500142	N	GX	05-34		50,000.00		45,853.50	45,853.50-	4,146.50	
				Sub Total by BU Type		50,000.00		45,853.50	45,853.50-	4,146.50	
				Total by Grant Number		50,000.00		45,853.50	45,853.50-	4,146.50	
	24500143	N	GX	05-35		8,000.00		6,101.92	6,101.92-	1,898.08	
				Sub Total by BU Type		8,000.00		6,101.92	6,101.92-	1,898.08	
				Total by Grant Number		8,000.00		6,101.92	6,101.92-	1,898.08	
	24500144	N	GX	05-38		75,000.00		54,785.73	54,785.73-	20,214.27	
				Sub Total by BU Type		75,000.00		54,785.73	54,785.73-	20,214.27	
				Total by Grant Number		75,000.00		54,785.73	54,785.73-	20,214.27	
	24501058	N	GX	05-39		53,480.00		51,619.33	51,619.33-	1,860.67	
				Sub Total by BU Type		53,480.00		51,619.33	51,619.33-	1,860.67	
				Total by Grant Number		53,480.00		51,619.33	51,619.33-	1,860.67	
	24500125	N	GX	05-4		75,784.80		69,383.94	69,383.94-	6,400.86	
				Sub Total by BU Type		75,784.80		69,383.94	69,383.94-	6,400.86	
				Total by Grant Number		75,784.80		69,383.94	69,383.94-	6,400.86	
	24501046	N	GX	05-5		4,613.00		4,123.35	4,123.35-	489.65	
				Sub Total by BU Type		4,613.00		4,123.35	4,123.35-	489.65	
				Total by Grant Number		4,613.00		4,123.35	4,123.35-	489.65	
	24501047	N	GX	05-6		11,563.00		11,563.00	11,563.00-		
				Sub Total by BU Type		11,563.00		11,563.00	11,563.00-		
				Total by Grant Number		11,563.00		11,563.00	11,563.00-		
	24501048	N	GX	05-7		12,060.00		12,059.99	12,059.99-	.01	
				Sub Total by BU Type		12,060.00		12,059.99	12,059.99-	.01	
				Total by Grant Number		12,060.00		12,059.99	12,059.99-	.01	
	24501049	N	GX	05-8		15,505.00		14,677.90	14,677.90-	827.10	
				Sub Total by BU Type		15,505.00		14,677.90	14,677.90-	827.10	
				Total by Grant Number		15,505.00		14,677.90	14,677.90-	827.10	
	24500126	N	GX	05-9		71,400.00		70,514.21	70,514.21-	885.79	
				Sub Total by BU Type		71,400.00		70,514.21	70,514.21-	885.79	
				Total by Grant Number		71,400.00		70,514.21	70,514.21-	885.79	
	24500147	N	GX	06-1		155,000.00		132,632.67	132,632.67-	22,367.33	
				Sub Total by BU Type		155,000.00		132,632.67	132,632.67-	22,367.33	
	24105006	N	MT	06-1				32,729.18	32,729.18-	32,729.18-	
	24500146	N	MT	06-1				99,969.63	99,969.63-	99,969.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				132,698.81	132,698.81-	132,698.81-	
				Total by Grant Number		155,000.00		265,331.48	265,331.48-	110,331.48-	
	24500152	N	GX	06-10		47,000.00		43,577.02	43,577.02-	3,422.98	
				Sub Total by BU Type		47,000.00		43,577.02	43,577.02-	3,422.98	
				Total by Grant Number		47,000.00		43,577.02	43,577.02-	3,422.98	
	24500153	N	GX	06-11		33,399.00		25,711.66	25,711.66-	7,687.34	
				Sub Total by BU Type		33,399.00		25,711.66	25,711.66-	7,687.34	
				Total by Grant Number		33,399.00		25,711.66	25,711.66-	7,687.34	
	24500154	N	GX	06-12		600,000.00		439,604.98	439,604.98-	160,395.02	
				Sub Total by BU Type		600,000.00		439,604.98	439,604.98-	160,395.02	
				Total by Grant Number		600,000.00		439,604.98	439,604.98-	160,395.02	
	24501065	N	GX	06-13		47,693.00		47,693.00	47,693.00-		
				Sub Total by BU Type		47,693.00		47,693.00	47,693.00-		
				Total by Grant Number		47,693.00		47,693.00	47,693.00-		
	24501066	N	GX	06-16		20,000.00		19,933.00	19,933.00-	67.00	
				Sub Total by BU Type		20,000.00		19,933.00	19,933.00-	67.00	
				Total by Grant Number		20,000.00		19,933.00	19,933.00-	67.00	
	24501067	N	GX	06-17		107,101.00		100,546.27	100,546.27-	6,554.73	
				Sub Total by BU Type		107,101.00		100,546.27	100,546.27-	6,554.73	
				Total by Grant Number		107,101.00		100,546.27	100,546.27-	6,554.73	
	24501068	N	GX	06-18		49,605.00		22,873.55	22,873.55-	26,731.45	
				Sub Total by BU Type		49,605.00		22,873.55	22,873.55-	26,731.45	
				Total by Grant Number		49,605.00		22,873.55	22,873.55-	26,731.45	
	24500155	N	GX	06-19		100,000.00		93,922.15	93,922.15-	6,077.85	
				Sub Total by BU Type		100,000.00		93,922.15	93,922.15-	6,077.85	
				Total by Grant Number		100,000.00		93,922.15	93,922.15-	6,077.85	
	24500148	N	GX	06-2		4,000.00		2,750.00	2,750.00-	1,250.00	
				Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	
				Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501069	N	GX	06-20		72,684.05		72,684.05	72,684.05-		
				Sub Total by BU Type		72,684.05		72,684.05	72,684.05-		
				Total by Grant Number		72,684.05		72,684.05	72,684.05-		
	24500156	N	GX	06-21		55,973.09		51,718.82	51,718.82-	4,254.27	
				Sub Total by BU Type		55,973.09		51,718.82	51,718.82-	4,254.27	
				Total by Grant Number		55,973.09		51,718.82	51,718.82-	4,254.27	
	24500157	N	GX	06-23		109,000.00		92,895.50	92,895.50-	16,104.50	
				Sub Total by BU Type		109,000.00		92,895.50	92,895.50-	16,104.50	
				Total by Grant Number		109,000.00		92,895.50	92,895.50-	16,104.50	
	24500158	N	GX	06-24		30,000.00		25,486.31	25,486.31-	4,513.69	
				Sub Total by BU Type		30,000.00		25,486.31	25,486.31-	4,513.69	
				Total by Grant Number		30,000.00		25,486.31	25,486.31-	4,513.69	
	24500159	N	GX	06-25		85,000.00		62,210.05	62,210.05-	22,789.95	
				Sub Total by BU Type		85,000.00		62,210.05	62,210.05-	22,789.95	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		85,000.00		62,210.05	62,210.05	22,789.95	
	24501070	N	GX	06-26		109,000.00		102,698.99	102,698.99	6,301.01	
				Sub Total by BU Type		109,000.00		102,698.99	102,698.99	6,301.01	
				Total by Grant Number		109,000.00		102,698.99	102,698.99	6,301.01	
	24500160	N	GX	06-27		150,000.00		118,179.04	118,179.04	31,820.96	
				Sub Total by BU Type		150,000.00		118,179.04	118,179.04	31,820.96	
				Total by Grant Number		150,000.00		118,179.04	118,179.04	31,820.96	
	24501071	N	GX	06-28		16,887.00		16,887.00	16,887.00		
				Sub Total by BU Type		16,887.00		16,887.00	16,887.00		
				Total by Grant Number		16,887.00		16,887.00	16,887.00		
	24501072	N	GX	06-29		22,000.00		22,000.00	22,000.00		
				Sub Total by BU Type		22,000.00		22,000.00	22,000.00		
				Total by Grant Number		22,000.00		22,000.00	22,000.00		
	24500149	N	GX	06-3		78,744.76		58,438.76	58,438.76	20,306.00	
				Sub Total by BU Type		78,744.76		58,438.76	58,438.76	20,306.00	
				Total by Grant Number		78,744.76		58,438.76	58,438.76	20,306.00	
	24500161	N	GX	06-30		13,000.00		12,904.98	12,904.98	95.02	
				Sub Total by BU Type		13,000.00		12,904.98	12,904.98	95.02	
				Total by Grant Number		13,000.00		12,904.98	12,904.98	95.02	
	24500162	N	GX	06-31		10,258.98		7,518.63	7,518.63	2,740.35	
				Sub Total by BU Type		10,258.98		7,518.63	7,518.63	2,740.35	
				Total by Grant Number		10,258.98		7,518.63	7,518.63	2,740.35	
	24500163	N	GX	06-32		25,000.00		18,688.05	18,688.05	6,311.95	
				Sub Total by BU Type		25,000.00		18,688.05	18,688.05	6,311.95	
				Total by Grant Number		25,000.00		18,688.05	18,688.05	6,311.95	
	24500164	N	GX	06-33		30,000.00		18,360.27	18,360.27	11,639.73	
				Sub Total by BU Type		30,000.00		18,360.27	18,360.27	11,639.73	
				Total by Grant Number		30,000.00		18,360.27	18,360.27	11,639.73	
	24500165	N	GX	06-34		40,000.00		33,097.50	33,097.50	6,902.50	
				Sub Total by BU Type		40,000.00		33,097.50	33,097.50	6,902.50	
				Total by Grant Number		40,000.00		33,097.50	33,097.50	6,902.50	
	24500166	N	GX	06-35		5,000.00		2,103.62	2,103.62	2,896.38	
				Sub Total by BU Type		5,000.00		2,103.62	2,103.62	2,896.38	
				Total by Grant Number		5,000.00		2,103.62	2,103.62	2,896.38	
	24500167	N	GX	06-38		87,000.00		76,774.54	76,774.54	10,225.46	
				Sub Total by BU Type		87,000.00		76,774.54	76,774.54	10,225.46	
				Total by Grant Number		87,000.00		76,774.54	76,774.54	10,225.46	
	24501073	N	GX	06-39		83,447.00		50,974.81	50,974.81	32,472.19	
				Sub Total by BU Type		83,447.00		50,974.81	50,974.81	32,472.19	
				Total by Grant Number		83,447.00		50,974.81	50,974.81	32,472.19	
	24500150	N	GX	06-4		53,000.00		51,073.70	51,073.70	1,926.30	
				Sub Total by BU Type		53,000.00		51,073.70	51,073.70	1,926.30	
				Total by Grant Number		53,000.00		51,073.70	51,073.70	1,926.30	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501061	N	GX	06-5		6,075.00		5,723.89	5,723.89-	351.11	
				Sub Total by BU Type		6,075.00		5,723.89	5,723.89-	351.11	
				Total by Grant Number		6,075.00		5,723.89	5,723.89-	351.11	
	24501062	N	GX	06-6		7,709.00		7,708.99	7,708.99-	.01	
				Sub Total by BU Type		7,709.00		7,708.99	7,708.99-	.01	
				Total by Grant Number		7,709.00		7,708.99	7,708.99-	.01	
	24501063	N	GX	06-7		8,040.00		8,040.00	8,040.00-		
				Sub Total by BU Type		8,040.00		8,040.00	8,040.00-		
				Total by Grant Number		8,040.00		8,040.00	8,040.00-		
	24501064	N	GX	06-8		15,679.00		15,679.00	15,679.00-		
				Sub Total by BU Type		15,679.00		15,679.00	15,679.00-		
				Total by Grant Number		15,679.00		15,679.00	15,679.00-		
	24500151	N	GX	06-9		82,000.00		71,630.65	71,630.65-	10,369.35	
				Sub Total by BU Type		82,000.00		71,630.65	71,630.65-	10,369.35	
				Total by Grant Number		82,000.00		71,630.65	71,630.65-	10,369.35	
	24500170	N	GX	07-1		108,127.25		108,127.25	108,127.25-		
				Sub Total by BU Type		108,127.25		108,127.25	108,127.25-		
	24500169	N	MT	07-1				121,273.35	121,273.35-	121,273.35-	
				Sub Total by BU Type				121,273.35	121,273.35-	121,273.35-	
				Total by Grant Number		108,127.25		229,400.60	229,400.60-	121,273.35-	
	24500175	N	GX	07-10		93,000.00		80,680.97	80,680.97-	12,319.03	
				Sub Total by BU Type		93,000.00		80,680.97	80,680.97-	12,319.03	
				Total by Grant Number		93,000.00		80,680.97	80,680.97-	12,319.03	
	24500176	N	GX	07-11		27,522.67		23,102.25	23,102.25-	4,420.42	
				Sub Total by BU Type		27,522.67		23,102.25	23,102.25-	4,420.42	
				Total by Grant Number		27,522.67		23,102.25	23,102.25-	4,420.42	
	24500177	N	GX	07-12		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	24501079	N	GX	07-13		56,395.00		56,395.00	56,395.00-		
				Sub Total by BU Type		56,395.00		56,395.00	56,395.00-		
				Total by Grant Number		56,395.00		56,395.00	56,395.00-		
	24501080	N	GX	07-14		68,809.00		50,925.42	50,925.42-	17,883.58	
				Sub Total by BU Type		68,809.00		50,925.42	50,925.42-	17,883.58	
				Total by Grant Number		68,809.00		50,925.42	50,925.42-	17,883.58	
	24501081	N	GX	07-17		87,789.00		82,685.72	82,685.72-	5,103.28	
				Sub Total by BU Type		87,789.00		82,685.72	82,685.72-	5,103.28	
				Total by Grant Number		87,789.00		82,685.72	82,685.72-	5,103.28	
	24500178	N	GX	07-19		52,200.00		50,714.27	50,714.27-	1,485.73	
				Sub Total by BU Type		52,200.00		50,714.27	50,714.27-	1,485.73	
				Total by Grant Number		52,200.00		50,714.27	50,714.27-	1,485.73	
	24500171	N	GX	07-2		4,000.00		2,750.00	2,750.00-	1,250.00	
				Sub Total by BU Type		4,000.00		2,750.00	2,750.00-	1,250.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,000.00		2,750.00	2,750.00-	1,250.00	
	24501082	N	GX	07-20		61,800.00		45,199.33	45,199.33-	16,600.67	
				Sub Total by BU Type		61,800.00		45,199.33	45,199.33-	16,600.67	
				Total by Grant Number		61,800.00		45,199.33	45,199.33-	16,600.67	
	24500179	N	GX	07-21		53,800.00		14,251.98	14,251.98-	39,548.02	
				Sub Total by BU Type		53,800.00		14,251.98	14,251.98-	39,548.02	
				Total by Grant Number		53,800.00		14,251.98	14,251.98-	39,548.02	
	24500180	N	GX	07-23		149,138.07		149,138.07	149,138.07-		
				Sub Total by BU Type		149,138.07		149,138.07	149,138.07-		
				Total by Grant Number		149,138.07		149,138.07	149,138.07-		
	24500181	N	GX	07-24		30,403.35		22,980.86	22,980.86-	7,422.49	
				Sub Total by BU Type		30,403.35		22,980.86	22,980.86-	7,422.49	
				Total by Grant Number		30,403.35		22,980.86	22,980.86-	7,422.49	
	24500182	N	GX	07-25		85,000.00		66,923.62	66,923.62-	18,076.38	
				Sub Total by BU Type		85,000.00		66,923.62	66,923.62-	18,076.38	
				Total by Grant Number		85,000.00		66,923.62	66,923.62-	18,076.38	
	24501083	N	GX	07-26		69,200.00		59,848.14	59,848.14-	9,351.86	
				Sub Total by BU Type		69,200.00		59,848.14	59,848.14-	9,351.86	
				Total by Grant Number		69,200.00		59,848.14	59,848.14-	9,351.86	
	24500183	N	GX	07-27		150,000.00		84,849.90	84,849.90-	65,150.10	
				Sub Total by BU Type		150,000.00		84,849.90	84,849.90-	65,150.10	
				Total by Grant Number		150,000.00		84,849.90	84,849.90-	65,150.10	
	24501084	N	GX	07-28		12,665.00		12,665.00	12,665.00-		
				Sub Total by BU Type		12,665.00		12,665.00	12,665.00-		
				Total by Grant Number		12,665.00		12,665.00	12,665.00-		
	24501085	N	GX	07-29		22,000.00		21,994.81	21,994.81-	5.19	
				Sub Total by BU Type		22,000.00		21,994.81	21,994.81-	5.19	
				Total by Grant Number		22,000.00		21,994.81	21,994.81-	5.19	
	24500172	N	GX	07-3		80,000.00		38,190.62	38,190.62-	41,809.38	
				Sub Total by BU Type		80,000.00		38,190.62	38,190.62-	41,809.38	
				Total by Grant Number		80,000.00		38,190.62	38,190.62-	41,809.38	
	24500184	N	GX	07-30		20,000.00		9,890.00	9,890.00-	10,110.00	
				Sub Total by BU Type		20,000.00		9,890.00	9,890.00-	10,110.00	
				Total by Grant Number		20,000.00		9,890.00	9,890.00-	10,110.00	
	24500185	N	GX	07-31		10,000.00		1,564.04	1,564.04-	8,435.96	
				Sub Total by BU Type		10,000.00		1,564.04	1,564.04-	8,435.96	
				Total by Grant Number		10,000.00		1,564.04	1,564.04-	8,435.96	
	24500186	N	GX	07-32		25,000.00		8,350.01	8,350.01-	16,649.99	
				Sub Total by BU Type		25,000.00		8,350.01	8,350.01-	16,649.99	
				Total by Grant Number		25,000.00		8,350.01	8,350.01-	16,649.99	
	24500187	N	GX	07-33		50,000.00		25,455.49	25,455.49-	24,544.51	
				Sub Total by BU Type		50,000.00		25,455.49	25,455.49-	24,544.51	
				Total by Grant Number		50,000.00		25,455.49	25,455.49-	24,544.51	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500188	N	GX	07-34		40,100.00		37,138.50	37,138.50-	2,961.50	
				Sub Total by BU Type		40,100.00		37,138.50	37,138.50-	2,961.50	
				Total by Grant Number		40,100.00		37,138.50	37,138.50-	2,961.50	
	24500189	N	GX	07-35		5,000.00		1,386.78	1,386.78-	3,613.22	
				Sub Total by BU Type		5,000.00		1,386.78	1,386.78-	3,613.22	
				Total by Grant Number		5,000.00		1,386.78	1,386.78-	3,613.22	
	24500190	N	GX	07-38		85,000.00		57,245.10	57,245.10-	27,754.90	
				Sub Total by BU Type		85,000.00		57,245.10	57,245.10-	27,754.90	
				Total by Grant Number		85,000.00		57,245.10	57,245.10-	27,754.90	
	24501086	N	GX	07-39		74,016.00		32,751.41	32,751.41-	41,264.59	
				Sub Total by BU Type		74,016.00		32,751.41	32,751.41-	41,264.59	
				Total by Grant Number		74,016.00		32,751.41	32,751.41-	41,264.59	
	24500173	N	GX	07-4		64,500.00		63,128.18	63,128.18-	1,371.82	
				Sub Total by BU Type		64,500.00		63,128.18	63,128.18-	1,371.82	
				Total by Grant Number		64,500.00		63,128.18	63,128.18-	1,371.82	
	24501075	N	GX	07-5		61,745.00		57,986.35	57,986.35-	3,758.65	
				Sub Total by BU Type		61,745.00		57,986.35	57,986.35-	3,758.65	
				Total by Grant Number		61,745.00		57,986.35	57,986.35-	3,758.65	
	24501076	N	GX	07-6		57,876.00		47,845.13	47,845.13-	10,030.87	
				Sub Total by BU Type		57,876.00		47,845.13	47,845.13-	10,030.87	
				Total by Grant Number		57,876.00		47,845.13	47,845.13-	10,030.87	
	24501077	N	GX	07-7		87,000.00		85,352.14	85,352.14-	1,647.86	
				Sub Total by BU Type		87,000.00		85,352.14	85,352.14-	1,647.86	
				Total by Grant Number		87,000.00		85,352.14	85,352.14-	1,647.86	
	24501078	N	GX	07-8		10,035.00		10,035.00	10,035.00-		
				Sub Total by BU Type		10,035.00		10,035.00	10,035.00-		
				Total by Grant Number		10,035.00		10,035.00	10,035.00-		
	24500174	N	GX	07-9		85,000.00		76,851.10	76,851.10-	8,148.90	
				Sub Total by BU Type		85,000.00		76,851.10	76,851.10-	8,148.90	
				Total by Grant Number		85,000.00		76,851.10	76,851.10-	8,148.90	
	24507006	N	GS	08-HSIP-1		250,000.00		239,853.64	239,853.64-	10,146.36	
				Sub Total by BU Type		250,000.00		239,853.64	239,853.64-	10,146.36	
				Total by Grant Number		250,000.00		239,853.64	239,853.64-	10,146.36	
	24507007	N	GS	08-HSIP-2		250,000.00		189,872.92	189,872.92-	60,127.08	
				Sub Total by BU Type		250,000.00		189,872.92	189,872.92-	60,127.08	
				Total by Grant Number		250,000.00		189,872.92	189,872.92-	60,127.08	
	24500193	N	GX	08-1		160,000.00		107,353.32	107,353.32-	52,646.68	
				Sub Total by BU Type		160,000.00		107,353.32	107,353.32-	52,646.68	
	24500192	N	MT	08-1				118,939.96	118,939.96-	118,939.96-	
				Sub Total by BU Type				118,939.96	118,939.96-	118,939.96-	
				Total by Grant Number		160,000.00		226,293.28	226,293.28-	66,293.28-	
	24500198	N	GX	08-10		93,000.00		91,122.67	91,122.67-	1,877.33	
				Sub Total by BU Type		93,000.00		91,122.67	91,122.67-	1,877.33	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		93,000.00		91,122.67	91,122.67-	1,877.33	
	24500199	N	GX	08-11		27,000.00		23,063.66	23,063.66-	3,936.34	
				Sub Total by BU Type		27,000.00		23,063.66	23,063.66-	3,936.34	
				Total by Grant Number		27,000.00		23,063.66	23,063.66-	3,936.34	
	24500200	N	GX	08-12		255,000.00				255,000.00	
				Sub Total by BU Type		255,000.00				255,000.00	
				Total by Grant Number		255,000.00				255,000.00	
	24501090	N	GX	08-13		27,443.00		27,088.25	27,088.25-	354.75	
				Sub Total by BU Type		27,443.00		27,088.25	27,088.25-	354.75	
				Total by Grant Number		27,443.00		27,088.25	27,088.25-	354.75	
	24501091	N	GX	08-14		95,673.00		95,627.29	95,627.29-	45.71	
				Sub Total by BU Type		95,673.00		95,627.29	95,627.29-	45.71	
				Total by Grant Number		95,673.00		95,627.29	95,627.29-	45.71	
	24501093	N	GX	08-17		75,011.72		75,011.72	75,011.72-		
				Sub Total by BU Type		75,011.72		75,011.72	75,011.72-		
				Total by Grant Number		75,011.72		75,011.72	75,011.72-		
	24501094	N	GX	08-18		236,500.00		231,545.47	231,545.47-	4,954.53	
				Sub Total by BU Type		236,500.00		231,545.47	231,545.47-	4,954.53	
				Total by Grant Number		236,500.00		231,545.47	231,545.47-	4,954.53	
	24500201	N	GX	08-19		89,000.00		88,854.20	88,854.20-	145.80	
				Sub Total by BU Type		89,000.00		88,854.20	88,854.20-	145.80	
				Total by Grant Number		89,000.00		88,854.20	88,854.20-	145.80	
	24500194	N	GX	08-2		4,000.00		3,600.00	3,600.00-	400.00	
				Sub Total by BU Type		4,000.00		3,600.00	3,600.00-	400.00	
				Total by Grant Number		4,000.00		3,600.00	3,600.00-	400.00	
	24500202	N	GX	08-21		30,000.00		20,029.66	20,029.66-	9,970.34	
				Sub Total by BU Type		30,000.00		20,029.66	20,029.66-	9,970.34	
				Total by Grant Number		30,000.00		20,029.66	20,029.66-	9,970.34	
	24500203	N	GX	08-23		167,000.00		141,296.97	141,296.97-	25,703.03	
				Sub Total by BU Type		167,000.00		141,296.97	141,296.97-	25,703.03	
				Total by Grant Number		167,000.00		141,296.97	141,296.97-	25,703.03	
	24500204	N	GX	08-24		31,000.00		28,599.79	28,599.79-	2,400.21	
				Sub Total by BU Type		31,000.00		28,599.79	28,599.79-	2,400.21	
				Total by Grant Number		31,000.00		28,599.79	28,599.79-	2,400.21	
	24500205	N	GX	08-25		85,000.00		32,532.99	32,532.99-	52,467.01	
				Sub Total by BU Type		85,000.00		32,532.99	32,532.99-	52,467.01	
				Total by Grant Number		85,000.00		32,532.99	32,532.99-	52,467.01	
	24501095	N	GX	08-26		72,900.00		47,307.42	47,307.42-	25,592.58	
				Sub Total by BU Type		72,900.00		47,307.42	47,307.42-	25,592.58	
				Total by Grant Number		72,900.00		47,307.42	47,307.42-	25,592.58	
	24500206	N	GX	08-27		310,000.00		268,096.30	268,096.30-	41,903.70	
				Sub Total by BU Type		310,000.00		268,096.30	268,096.30-	41,903.70	
				Total by Grant Number		310,000.00		268,096.30	268,096.30-	41,903.70	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24501096	N	GX	08-28		8,444.00		8,444.00	8,444.00-		
				Sub Total by BU Type		8,444.00		8,444.00	8,444.00-		
				Total by Grant Number		8,444.00		8,444.00	8,444.00-		
	24500195	N	GX	08-3		80,000.00		37,857.44	37,857.44-	42,142.56	
				Sub Total by BU Type		80,000.00		37,857.44	37,857.44-	42,142.56	
				Total by Grant Number		80,000.00		37,857.44	37,857.44-	42,142.56	
	24500207	N	GX	08-30		180,000.00		113,047.45	113,047.45-	66,952.55	
				Sub Total by BU Type		180,000.00		113,047.45	113,047.45-	66,952.55	
				Total by Grant Number		180,000.00		113,047.45	113,047.45-	66,952.55	
	24500208	N	GX	08-31		10,000.00		1,587.53	1,587.53-	8,412.47	
				Sub Total by BU Type		10,000.00		1,587.53	1,587.53-	8,412.47	
				Total by Grant Number		10,000.00		1,587.53	1,587.53-	8,412.47	
	24500209	N	GX	08-32		25,000.00		6,247.83	6,247.83-	18,752.17	
				Sub Total by BU Type		25,000.00		6,247.83	6,247.83-	18,752.17	
				Total by Grant Number		25,000.00		6,247.83	6,247.83-	18,752.17	
	24500210	N	GX	08-33		50,000.00		19,149.42	19,149.42-	30,850.58	
				Sub Total by BU Type		50,000.00		19,149.42	19,149.42-	30,850.58	
				Total by Grant Number		50,000.00		19,149.42	19,149.42-	30,850.58	
	24500211	N	GX	08-34		40,000.00		35,725.97	35,725.97-	4,274.03	
				Sub Total by BU Type		40,000.00		35,725.97	35,725.97-	4,274.03	
				Total by Grant Number		40,000.00		35,725.97	35,725.97-	4,274.03	
	24500212	N	GX	08-35		25,000.00		17,920.00	17,920.00-	7,080.00	
				Sub Total by BU Type		25,000.00		17,920.00	17,920.00-	7,080.00	
				Total by Grant Number		25,000.00		17,920.00	17,920.00-	7,080.00	
	24500213	N	GX	08-38		85,000.00		84,713.46	84,713.46-	286.54	
				Sub Total by BU Type		85,000.00		84,713.46	84,713.46-	286.54	
				Total by Grant Number		85,000.00		84,713.46	84,713.46-	286.54	
	24501097	N	GX	08-39		116,340.00		75,794.15	75,794.15-	40,545.85	
				Sub Total by BU Type		116,340.00		75,794.15	75,794.15-	40,545.85	
				Total by Grant Number		116,340.00		75,794.15	75,794.15-	40,545.85	
	24500196	N	GX	08-4		195,500.00		93,982.72	93,982.72-	101,517.28	
				Sub Total by BU Type		195,500.00		93,982.72	93,982.72-	101,517.28	
				Total by Grant Number		195,500.00		93,982.72	93,982.72-	101,517.28	
	24501098	N	GX	08-40		104,479.00		99,821.97	99,821.97-	4,657.03	
				Sub Total by BU Type		104,479.00		99,821.97	99,821.97-	4,657.03	
				Total by Grant Number		104,479.00		99,821.97	99,821.97-	4,657.03	
	24500214	N	GX	08-41		10,000.00		9,908.00	9,908.00-	92.00	
				Sub Total by BU Type		10,000.00		9,908.00	9,908.00-	92.00	
				Total by Grant Number		10,000.00		9,908.00	9,908.00-	92.00	
	24501088	N	GX	08-6		150,077.00		149,996.48	149,996.48-	80.52	
				Sub Total by BU Type		150,077.00		149,996.48	149,996.48-	80.52	
				Total by Grant Number		150,077.00		149,996.48	149,996.48-	80.52	
	24500197	N	GX	08-9		110,000.00		86,834.55	86,834.55-	23,165.45	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		110,000.00		86,834.55	86,834.55-	23,165.45	
				Total by Grant Number		110,000.00		86,834.55	86,834.55-	23,165.45	
	24507009	Y	GX	09-HSIP-3		250,000.00		175,138.83	175,138.83-	74,861.17	
				Sub Total by BU Type		250,000.00		175,138.83	175,138.83-	74,861.17	
				Total by Grant Number		250,000.00		175,138.83	175,138.83-	74,861.17	
	24507010	Y	GX	09-HSIP-4		250,000.00		219,079.58	219,079.58-	30,920.42	
				Sub Total by BU Type		250,000.00		219,079.58	219,079.58-	30,920.42	
				Total by Grant Number		250,000.00		219,079.58	219,079.58-	30,920.42	
	24507011	Y	GS	09-HSIP-804 CN00749D		250,000.00	70,805.08	70,805.08	70,805.08-	179,194.92	
				Sub Total by BU Type		250,000.00	70,805.08	70,805.08	70,805.08-	179,194.92	
				Total by Grant Number		250,000.00	70,805.08	70,805.08	70,805.08-	179,194.92	
	24500217	Y	GX	09-1		160,000.00	10,622.71	61,368.71	61,368.71-	98,631.29	
				Sub Total by BU Type		160,000.00	10,622.71	61,368.71	61,368.71-	98,631.29	
	24500216	Y	MT	09-1			12,672.55	81,029.08	81,029.08-	81,029.08-	
				Sub Total by BU Type			12,672.55	81,029.08	81,029.08-	81,029.08-	
				Total by Grant Number		160,000.00	23,295.26	142,397.79	142,397.79-	17,602.21	
	24500222	Y	GX	09-10		300,000.00	25,634.23	223,501.81	223,501.81-	76,498.19	
				Sub Total by BU Type		300,000.00	25,634.23	223,501.81	223,501.81-	76,498.19	
				Total by Grant Number		300,000.00	25,634.23	223,501.81	223,501.81-	76,498.19	
	24500223	Y	GX	09-11		35,000.00	6,284.92	32,576.32	32,576.32-	2,423.68	
				Sub Total by BU Type		35,000.00	6,284.92	32,576.32	32,576.32-	2,423.68	
				Total by Grant Number		35,000.00	6,284.92	32,576.32	32,576.32-	2,423.68	
	24500224	Y	GX	09-12		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	24501101	Y	GX	09-13		19,395.00	2,079.38	15,507.99	15,507.99-	3,887.01	
				Sub Total by BU Type		19,395.00	2,079.38	15,507.99	15,507.99-	3,887.01	
				Total by Grant Number		19,395.00	2,079.38	15,507.99	15,507.99-	3,887.01	
	24501102	Y	GX	09-14		79,945.00	7,287.34	52,620.91	52,620.91-	27,324.09	
				Sub Total by BU Type		79,945.00	7,287.34	52,620.91	52,620.91-	27,324.09	
				Total by Grant Number		79,945.00	7,287.34	52,620.91	52,620.91-	27,324.09	
	24501103	Y	GX	09-17		55,862.00	4,533.32	37,703.56	37,703.56-	18,158.44	
				Sub Total by BU Type		55,862.00	4,533.32	37,703.56	37,703.56-	18,158.44	
				Total by Grant Number		55,862.00	4,533.32	37,703.56	37,703.56-	18,158.44	
	24501104	Y	GX	09-18		236,500.00				236,500.00	
				Sub Total by BU Type		236,500.00				236,500.00	
				Total by Grant Number		236,500.00				236,500.00	
	24500225	Y	GX	09-19		150,000.00	42,147.61	71,879.27	71,879.27-	78,120.73	
				Sub Total by BU Type		150,000.00	42,147.61	71,879.27	71,879.27-	78,120.73	
				Total by Grant Number		150,000.00	42,147.61	71,879.27	71,879.27-	78,120.73	
	24500218	Y	GX	09-2		4,000.00		1,575.00	1,575.00-	2,425.00	
				Sub Total by BU Type		4,000.00		1,575.00	1,575.00-	2,425.00	
				Total by Grant Number		4,000.00		1,575.00	1,575.00-	2,425.00	

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Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500226	Y	GX	09-21		55,000.00	1,165.85	7,944.00	7,944.00-	47,056.00	
				Sub Total by BU Type		55,000.00	1,165.85	7,944.00	7,944.00-	47,056.00	
				Total by Grant Number		55,000.00	1,165.85	7,944.00	7,944.00-	47,056.00	
	24500227	Y	GX	09-23		160,000.00	13,421.00	112,709.19	112,709.19-	47,290.81	
				Sub Total by BU Type		160,000.00	13,421.00	112,709.19	112,709.19-	47,290.81	
				Total by Grant Number		160,000.00	13,421.00	112,709.19	112,709.19-	47,290.81	
	24500228	Y	GX	09-24		40,000.00	658.50	10,693.05	10,693.05-	29,306.95	
				Sub Total by BU Type		40,000.00	658.50	10,693.05	10,693.05-	29,306.95	
				Total by Grant Number		40,000.00	658.50	10,693.05	10,693.05-	29,306.95	
	24500229	Y	GX	09-25		85,000.00	10,905.16	32,716.76	32,716.76-	52,283.24	
				Sub Total by BU Type		85,000.00	10,905.16	32,716.76	32,716.76-	52,283.24	
				Total by Grant Number		85,000.00	10,905.16	32,716.76	32,716.76-	52,283.24	
	24501105	Y	GX	09-26		60,500.00	18,113.13	42,819.85	42,819.85-	17,680.15	
				Sub Total by BU Type		60,500.00	18,113.13	42,819.85	42,819.85-	17,680.15	
				Total by Grant Number		60,500.00	18,113.13	42,819.85	42,819.85-	17,680.15	
	24500230	Y	GX	09-27		310,000.00	25,732.32	76,371.13	76,371.13-	233,628.87	
				Sub Total by BU Type		310,000.00	25,732.32	76,371.13	76,371.13-	233,628.87	
				Total by Grant Number		310,000.00	25,732.32	76,371.13	76,371.13-	233,628.87	
	24500219	Y	GX	09-3		80,000.00	1,824.81	21,646.69	21,646.69-	58,353.31	
				Sub Total by BU Type		80,000.00	1,824.81	21,646.69	21,646.69-	58,353.31	
				Total by Grant Number		80,000.00	1,824.81	21,646.69	21,646.69-	58,353.31	
	24500231	Y	GX	09-30		180,000.00	7,602.00	7,602.00	7,602.00-	172,398.00	
				Sub Total by BU Type		180,000.00	7,602.00	7,602.00	7,602.00-	172,398.00	
				Total by Grant Number		180,000.00	7,602.00	7,602.00	7,602.00-	172,398.00	
	24500232	Y	GX	09-31		10,000.00		172.82	172.82-	9,827.18	
				Sub Total by BU Type		10,000.00		172.82	172.82-	9,827.18	
				Total by Grant Number		10,000.00		172.82	172.82-	9,827.18	
	24500233	Y	GX	09-32		25,000.00	1,213.08	3,717.09	3,717.09-	21,282.91	
				Sub Total by BU Type		25,000.00	1,213.08	3,717.09	3,717.09-	21,282.91	
				Total by Grant Number		25,000.00	1,213.08	3,717.09	3,717.09-	21,282.91	
	24500234	Y	GX	09-33		100,000.00	4,593.26	4,593.26	4,593.26-	95,406.74	
				Sub Total by BU Type		100,000.00	4,593.26	4,593.26	4,593.26-	95,406.74	
				Total by Grant Number		100,000.00	4,593.26	4,593.26	4,593.26-	95,406.74	
	24500235	Y	GX	09-34		80,000.00	9,000.00	46,330.75	46,330.75-	33,669.25	
				Sub Total by BU Type		80,000.00	9,000.00	46,330.75	46,330.75-	33,669.25	
				Total by Grant Number		80,000.00	9,000.00	46,330.75	46,330.75-	33,669.25	
	24500236	Y	GX	09-35		25,000.00	131.95	425.80	425.80-	24,574.20	
				Sub Total by BU Type		25,000.00	131.95	425.80	425.80-	24,574.20	
				Total by Grant Number		25,000.00	131.95	425.80	425.80-	24,574.20	
	24500237	Y	GX	09-38		85,000.00		41,410.08	41,410.08-	43,589.92	
				Sub Total by BU Type		85,000.00		41,410.08	41,410.08-	43,589.92	
				Total by Grant Number		85,000.00		41,410.08	41,410.08-	43,589.92	
	24501106	Y	GX	09-39		121,207.00	6,206.19	49,228.57	49,228.57-	71,978.43	

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Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		121,207.00	6,206.19	49,228.57	49,228.57-	71,978.43	
				Total by Grant Number		121,207.00	6,206.19	49,228.57	49,228.57-	71,978.43	
	24500220	Y	GX	09-4		250,000.00	11,473.22	180,876.84	180,876.84-	69,123.16	
				Sub Total by BU Type		250,000.00	11,473.22	180,876.84	180,876.84-	69,123.16	
				Total by Grant Number		250,000.00	11,473.22	180,876.84	180,876.84-	69,123.16	
	24501107	Y	GX	09-40		100,027.00	13,438.20	40,721.46	40,721.46-	59,305.54	
				Sub Total by BU Type		100,027.00	13,438.20	40,721.46	40,721.46-	59,305.54	
				Total by Grant Number		100,027.00	13,438.20	40,721.46	40,721.46-	59,305.54	
	24500238	Y	GX	09-41		30,000.00	1,698.56	1,698.56	1,698.56-	28,301.44	
				Sub Total by BU Type		30,000.00	1,698.56	1,698.56	1,698.56-	28,301.44	
				Total by Grant Number		30,000.00	1,698.56	1,698.56	1,698.56-	28,301.44	
	24501100	Y	GX	09-6		153,374.00	8,504.31	67,359.61	67,359.61-	86,014.39	
				Sub Total by BU Type		153,374.00	8,504.31	67,359.61	67,359.61-	86,014.39	
				Total by Grant Number		153,374.00	8,504.31	67,359.61	67,359.61-	86,014.39	
	24500221	Y	GX	09-9		85,000.00	4,638.42	56,646.91	56,646.91-	28,353.09	
				Sub Total by BU Type		85,000.00	4,638.42	56,646.91	56,646.91-	28,353.09	
				Total by Grant Number		85,000.00	4,638.42	56,646.91	56,646.91-	28,353.09	
	24502006	N	GX	157-02-1				80,772.67	80,772.67-	80,772.67-	
				Sub Total by BU Type				80,772.67	80,772.67-	80,772.67-	
				Total by Grant Number				80,772.67	80,772.67-	80,772.67-	
	24502027	N	GX	157-03-1		124,179.30		36,144.99	36,144.99-	88,034.31	
				Sub Total by BU Type		124,179.30		36,144.99	36,144.99-	88,034.31	
				Total by Grant Number		124,179.30		36,144.99	36,144.99-	88,034.31	
	24502029	N	GX	157-04-1		68,694.31		67,054.28	67,054.28-	1,640.03	
				Sub Total by BU Type		68,694.31		67,054.28	67,054.28-	1,640.03	
				Total by Grant Number		68,694.31		67,054.28	67,054.28-	1,640.03	
	24502031	N	GX	157-05-1		84,771.18		61,590.46	61,590.46-	23,180.72	
				Sub Total by BU Type		84,771.18		61,590.46	61,590.46-	23,180.72	
				Total by Grant Number		84,771.18		61,590.46	61,590.46-	23,180.72	
	24502034	N	GX	157-06-1		205,698.00		71,864.95	71,864.95-	133,833.05	
				Sub Total by BU Type		205,698.00		71,864.95	71,864.95-	133,833.05	
				Total by Grant Number		205,698.00		71,864.95	71,864.95-	133,833.05	
	24502036	N	GX	157-07-1		161,641.77		161,641.77	161,641.77-		
				Sub Total by BU Type		161,641.77		161,641.77	161,641.77-		
				Total by Grant Number		161,641.77		161,641.77	161,641.77-		
	24502037	N	GX	157-07-2		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
	24502001	N	GX	157D-02-1				146,300.84	146,300.84-	146,300.84-	
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	

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Agency Number 024 DEPT OF MOTOR VEHICLES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				56,718.76	56,718.76	56,718.76	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00	3,200.00	
				Sub Total by BU Type				3,200.00	3,200.00	3,200.00	
				Total by Grant Number				3,200.00	3,200.00	3,200.00	
	24503001	N	GX	157D-03-1		48,624.18		48,624.18	48,624.18		
				Sub Total by BU Type		48,624.18		48,624.18	48,624.18		
				Total by Grant Number		48,624.18		48,624.18	48,624.18		
	24503002	N	GX	157D-03-2		235,242.70		185,254.59	185,254.59	49,988.11	
				Sub Total by BU Type		235,242.70		185,254.59	185,254.59	49,988.11	
				Total by Grant Number		235,242.70		185,254.59	185,254.59	49,988.11	
	24503006	N	GX	157D-04-2		265,976.22		247,315.59	247,315.59	18,660.63	
				Sub Total by BU Type		265,976.22		247,315.59	247,315.59	18,660.63	
				Total by Grant Number		265,976.22		247,315.59	247,315.59	18,660.63	
	24503008	N	GX	157D-05-2		280,660.63		272,548.29	272,548.29	8,112.34	
				Sub Total by BU Type		280,660.63		272,548.29	272,548.29	8,112.34	
				Total by Grant Number		280,660.63		272,548.29	272,548.29	8,112.34	
	24503010	N	GX	157D-06-2		27,496.48		27,496.48	27,496.48		
				Sub Total by BU Type		27,496.48		27,496.48	27,496.48		
				Total by Grant Number		27,496.48		27,496.48	27,496.48		
	24510001	N	GS	163-03-1		8,000.00		7,658.54	7,658.54	341.46	
				Sub Total by BU Type		8,000.00		7,658.54	7,658.54	341.46	
				Total by Grant Number		8,000.00		7,658.54	7,658.54	341.46	
	24510002	N	GS	163-03-2		90,000.00		90,000.00	90,000.00		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00		
				Total by Grant Number		90,000.00		90,000.00	90,000.00		
	24510003	N	GS	163-03-3		78,680.00		33,911.49	33,911.49	44,768.51	
				Sub Total by BU Type		78,680.00		33,911.49	33,911.49	44,768.51	
				Total by Grant Number		78,680.00		33,911.49	33,911.49	44,768.51	
	24510004	N	GS	163-03-4		715,480.00		80,550.00	80,550.00	634,930.00	
				Sub Total by BU Type		715,480.00		80,550.00	80,550.00	634,930.00	
				Total by Grant Number		715,480.00		80,550.00	80,550.00	634,930.00	
	24510006	N	GS	163-04-3				208,537.72	208,537.72	208,537.72	
				Sub Total by BU Type				208,537.72	208,537.72	208,537.72	
				Total by Grant Number				208,537.72	208,537.72	208,537.72	
	24510007	N	GS	163-04-4				411,890.65	411,890.65	411,890.65	
				Sub Total by BU Type				411,890.65	411,890.65	411,890.65	
				Total by Grant Number				411,890.65	411,890.65	411,890.65	
	24510009	N	GS	163-05-3				187,920.65	187,920.65	187,920.65	
				Sub Total by BU Type				187,920.65	187,920.65	187,920.65	
				Total by Grant Number				187,920.65	187,920.65	187,920.65	
	24510011	N	GS	163-05-5				728.37	728.37	728.37	
				Sub Total by BU Type				728.37	728.37	728.37	
				Total by Grant Number				728.37	728.37	728.37	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24510013	N	GS	163-06-3				196,214.27	196,214.27-	196,214.27-	
				Sub Total by BU Type				196,214.27	196,214.27-	196,214.27-	
				Total by Grant Number				196,214.27	196,214.27-	196,214.27-	
	24510015	N	GS	163-06-5				176,547.74	176,547.74-	176,547.74-	
				Sub Total by BU Type				176,547.74	176,547.74-	176,547.74-	
				Total by Grant Number				176,547.74	176,547.74-	176,547.74-	
	24510017	N	GS	163-06-7				14,017.43	14,017.43-	14,017.43-	
				Sub Total by BU Type				14,017.43	14,017.43-	14,017.43-	
				Total by Grant Number				14,017.43	14,017.43-	14,017.43-	
	24510020	N	GS	163-07-5				330,862.65	330,862.65-	330,862.65-	
				Sub Total by BU Type				330,862.65	330,862.65-	330,862.65-	
				Total by Grant Number				330,862.65	330,862.65-	330,862.65-	
	24510022	N	GS	163-07-8		20,590.00		20,590.00	20,590.00-		
				Sub Total by BU Type		20,590.00		20,590.00	20,590.00-		
				Total by Grant Number		20,590.00		20,590.00	20,590.00-		
	24510023	N	GS	163-07-9				60,746.85	60,746.85-	60,746.85-	
				Sub Total by BU Type				60,746.85	60,746.85-	60,746.85-	
				Total by Grant Number				60,746.85	60,746.85-	60,746.85-	
	24510025	N	GS	163-08-8		35,256.14		35,256.14	35,256.14-		
				Sub Total by BU Type		35,256.14		35,256.14	35,256.14-		
				Total by Grant Number		35,256.14		35,256.14	35,256.14-		
	24513001	N	GX	1906-07-1		640,000.00				640,000.00	
				Sub Total by BU Type		640,000.00				640,000.00	
				Total by Grant Number		640,000.00				640,000.00	
	24513003	N	GX	1906-08-1		1,181,965.00		290,412.95	290,412.95-	891,552.05	
				Sub Total by BU Type		1,181,965.00		290,412.95	290,412.95-	891,552.05	
				Total by Grant Number		1,181,965.00		290,412.95	290,412.95-	891,552.05	
	24513005	Y	GX	1906-09-1		423,925.00	20,241.00	125,355.52	125,355.52-	298,569.48	
				Sub Total by BU Type		423,925.00	20,241.00	125,355.52	125,355.52-	298,569.48	
				Total by Grant Number		423,925.00	20,241.00	125,355.52	125,355.52-	298,569.48	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31-	206,620.31-	
				Sub Total by BU Type				206,620.31	206,620.31-	206,620.31-	
				Total by Grant Number				206,620.31	206,620.31-	206,620.31-	
	24509001	N	GX	2002-OJJDP		191,620.31		191,620.31	191,620.31-		
				Sub Total by BU Type		191,620.31		191,620.31	191,620.31-		
				Total by Grant Number		191,620.31		191,620.31	191,620.31-		
	24504001	N	GX	2003(B)-03-2		2,388.30		2,388.30	2,388.30-		
				Sub Total by BU Type		2,388.30		2,388.30	2,388.30-		
				Total by Grant Number		2,388.30		2,388.30	2,388.30-		
	24504003	N	GX	2003(B)-04-2		75,381.00		75,381.00	75,381.00-		
				Sub Total by BU Type		75,381.00		75,381.00	75,381.00-		
				Total by Grant Number		75,381.00		75,381.00	75,381.00-		
	24509005	N	GX	2003-OJJDP		357,660.00		357,660.00	357,660.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		357,660.00		357,660.00	357,660.00-		
				Total by Grant Number		357,660.00		357,660.00	357,660.00-		
	24509007	N	GX	2004-OJJDP		356,211.00		356,211.00	356,211.00-		
				Sub Total by BU Type		356,211.00		356,211.00	356,211.00-		
				Total by Grant Number		356,211.00		356,211.00	356,211.00-		
	24509009	N	GX	2005-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509011	N	GX	2006-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24509013	N	GX	2007-OJJDP		350,000.00		350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00		350,000.00	350,000.00-		
				Total by Grant Number		350,000.00		350,000.00	350,000.00-		
	24333020	Y	GX	2008-ID-T8-0006		687,188.00	16,323.79	133,425.47	133,425.47-	553,762.53	
				Sub Total by BU Type		687,188.00	16,323.79	133,425.47	133,425.47-	553,762.53	
				Total by Grant Number		687,188.00	16,323.79	133,425.47	133,425.47-	553,762.53	
	24509015	Y	GX	2008-OJJDP		350,000.00	55,968.73	350,000.00	350,000.00-		
				Sub Total by BU Type		350,000.00	55,968.73	350,000.00	350,000.00-		
				Total by Grant Number		350,000.00	55,968.73	350,000.00	350,000.00-		
	24514001	N	GX	2010-07-1		26,727.38		26,727.38	26,727.38-		
				Sub Total by BU Type		26,727.38		26,727.38	26,727.38-		
				Total by Grant Number		26,727.38		26,727.38	26,727.38-		
	24514002	N	GX	2010-07-2		20,000.00				20,000.00	
				Sub Total by BU Type		20,000.00				20,000.00	
				Total by Grant Number		20,000.00				20,000.00	
	24514003	N	GX	2010-07-3		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	24514005	N	GX	2010-08-1		173,272.62		116,683.91	116,683.91-	56,588.71	
				Sub Total by BU Type		173,272.62		116,683.91	116,683.91-	56,588.71	
				Total by Grant Number		173,272.62		116,683.91	116,683.91-	56,588.71	
	24514007	Y	GX	2010-09-1		100,000.00	19,500.00	23,871.86	23,871.86-	76,128.14	
				Sub Total by BU Type		100,000.00	19,500.00	23,871.86	23,871.86-	76,128.14	
				Total by Grant Number		100,000.00	19,500.00	23,871.86	23,871.86-	76,128.14	
	24512022	Y	GX	40/-09-11		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	24502009	N	GX	405-02-1				48,000.00	48,000.00-	48,000.00-	
				Sub Total by BU Type				48,000.00	48,000.00-	48,000.00-	
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24505001	N	GX	405-03-1		130,000.00		65,340.00	65,340.00-	64,660.00	
				Sub Total by BU Type		130,000.00		65,340.00	65,340.00-	64,660.00	

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Agency Number 024 DEPT OF MOTOR VEHICLES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		130,000.00		65,340.00	65,340.00-	64,660.00	
	24505003	N	GX	405-04-1		194,660.00		38,577.04	38,577.04-	156,082.96	
				Sub Total by BU Type		194,660.00		38,577.04	38,577.04-	156,082.96	
				Total by Grant Number		194,660.00		38,577.04	38,577.04-	156,082.96	
	24505004	N	GX	405-04-2		175,000.00		96,822.99	96,822.99-	78,177.01	
				Sub Total by BU Type		175,000.00		96,822.99	96,822.99-	78,177.01	
				Total by Grant Number		175,000.00		96,822.99	96,822.99-	78,177.01	
	24505007	N	GX	405-05-1		156,000.00		29,005.92	29,005.92-	126,994.08	
				Sub Total by BU Type		156,000.00		29,005.92	29,005.92-	126,994.08	
				Total by Grant Number		156,000.00		29,005.92	29,005.92-	126,994.08	
	24505008	N	GX	405-05-2		70,000.00		28,795.62	28,795.62-	41,204.38	
				Sub Total by BU Type		70,000.00		28,795.62	28,795.62-	41,204.38	
				Total by Grant Number		70,000.00		28,795.62	28,795.62-	41,204.38	
	24505009	N	GX	405-05-3		364,678.00		43,443.10	43,443.10-	321,234.90	
				Sub Total by BU Type		364,678.00		43,443.10	43,443.10-	321,234.90	
				Total by Grant Number		364,678.00		43,443.10	43,443.10-	321,234.90	
	24505011	N	GX	405-06-1		200,000.00		77,855.04	77,855.04-	122,144.96	
				Sub Total by BU Type		200,000.00		77,855.04	77,855.04-	122,144.96	
				Total by Grant Number		200,000.00		77,855.04	77,855.04-	122,144.96	
	24505012	N	GX	405-06-2		75,000.00		70,052.63	70,052.63-	4,947.37	
				Sub Total by BU Type		75,000.00		70,052.63	70,052.63-	4,947.37	
				Total by Grant Number		75,000.00		70,052.63	70,052.63-	4,947.37	
	24505013	N	GX	405-06-3		400,000.00		370,846.88	370,846.88-	29,153.12	
				Sub Total by BU Type		400,000.00		370,846.88	370,846.88-	29,153.12	
				Total by Grant Number		400,000.00		370,846.88	370,846.88-	29,153.12	
	24505015	N	GX	405-06-4		50,000.00		41,499.63	41,499.63-	8,500.37	
				Sub Total by BU Type		50,000.00		41,499.63	41,499.63-	8,500.37	
				Total by Grant Number		50,000.00		41,499.63	41,499.63-	8,500.37	
	24505016	N	GX	405-06-5		234,000.00		231,120.80	231,120.80-	2,879.20	
				Sub Total by BU Type		234,000.00		231,120.80	231,120.80-	2,879.20	
				Total by Grant Number		234,000.00		231,120.80	231,120.80-	2,879.20	
	24505017	N	GX	405-06-6		66,000.00		11,850.49	11,850.49-	54,149.51	
				Sub Total by BU Type		66,000.00		11,850.49	11,850.49-	54,149.51	
				Total by Grant Number		66,000.00		11,850.49	11,850.49-	54,149.51	
	24505020	N	GX	405-07-1		100,000.00		93,397.99	93,397.99-	6,602.01	
				Sub Total by BU Type		100,000.00		93,397.99	93,397.99-	6,602.01	
				Total by Grant Number		100,000.00		93,397.99	93,397.99-	6,602.01	
	24505021	N	GX	405-07-2		43,853.85				43,853.85	
				Sub Total by BU Type		43,853.85				43,853.85	
				Total by Grant Number		43,853.85				43,853.85	
	24505022	N	GX	405-07-3		400,000.00		395,562.17	395,562.17-	4,437.83	
				Sub Total by BU Type		400,000.00		395,562.17	395,562.17-	4,437.83	
				Total by Grant Number		400,000.00		395,562.17	395,562.17-	4,437.83	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24505023	N	GX	405-07-4		40,000.00		23,000.00	23,000.00-	17,000.00	
				Sub Total by BU Type		40,000.00		23,000.00	23,000.00-	17,000.00	
				Total by Grant Number		40,000.00		23,000.00	23,000.00-	17,000.00	
	24505024	N	GX	405-07-5		252,000.00		184,323.65	184,323.65-	67,676.35	
				Sub Total by BU Type		252,000.00		184,323.65	184,323.65-	67,676.35	
				Total by Grant Number		252,000.00		184,323.65	184,323.65-	67,676.35	
	24505025	N	GX	405-07-6		35,313.29		28,946.46	28,946.46-	6,366.83	
				Sub Total by BU Type		35,313.29		28,946.46	28,946.46-	6,366.83	
				Total by Grant Number		35,313.29		28,946.46	28,946.46-	6,366.83	
	24505028	N	GX	405-08-6		142,083.02		136,826.37	136,826.37-	5,256.65	
				Sub Total by BU Type		142,083.02		136,826.37	136,826.37-	5,256.65	
				Total by Grant Number		142,083.02		136,826.37	136,826.37-	5,256.65	
	24505029	N	GX	405-08-7		279,181.00		133,945.00	133,945.00-	145,236.00	
				Sub Total by BU Type		279,181.00		133,945.00	133,945.00-	145,236.00	
				Total by Grant Number		279,181.00		133,945.00	133,945.00-	145,236.00	
	24505032	Y	GX	405-09-6		150,000.00	20,298.81	59,430.15	59,430.15-	90,569.85	
				Sub Total by BU Type		150,000.00	20,298.81	59,430.15	59,430.15-	90,569.85	
				Total by Grant Number		150,000.00	20,298.81	59,430.15	59,430.15-	90,569.85	
	24505033	Y	GX	405-09-7		313,011.55	85,719.00	91,719.00	91,719.00-	221,292.55	
				Sub Total by BU Type		313,011.55	85,719.00	91,719.00	91,719.00-	221,292.55	
				Total by Grant Number		313,011.55	85,719.00	91,719.00	91,719.00-	221,292.55	
	24511001	N	GX	408-06-1		23,000.00		22,706.81	22,706.81-	293.19	
				Sub Total by BU Type		23,000.00		22,706.81	22,706.81-	293.19	
				Total by Grant Number		23,000.00		22,706.81	22,706.81-	293.19	
	24512001	N	GX	408-07-1		202,000.00		144,927.64	144,927.64-	57,072.36	
				Sub Total by BU Type		202,000.00		144,927.64	144,927.64-	57,072.36	
				Total by Grant Number		202,000.00		144,927.64	144,927.64-	57,072.36	
	24512006	N	GX	408-07-11		30,000.00		10,192.26	10,192.26-	19,807.74	
				Sub Total by BU Type		30,000.00		10,192.26	10,192.26-	19,807.74	
				Total by Grant Number		30,000.00		10,192.26	10,192.26-	19,807.74	
	24512007	N	GX	408-07-13		38,916.00		20,787.41	20,787.41-	18,128.59	
				Sub Total by BU Type		38,916.00		20,787.41	20,787.41-	18,128.59	
				Total by Grant Number		38,916.00		20,787.41	20,787.41-	18,128.59	
	24511003	N	GX	408-07-2		19,200.00		19,200.00	19,200.00-		
				Sub Total by BU Type		19,200.00		19,200.00	19,200.00-		
				Total by Grant Number		19,200.00		19,200.00	19,200.00-		
	24512002	N	GX	408-07-3		16,000.00				16,000.00	
				Sub Total by BU Type		16,000.00				16,000.00	
				Total by Grant Number		16,000.00				16,000.00	
	24512003	N	GX	408-07-4		21,000.00				21,000.00	
				Sub Total by BU Type		21,000.00				21,000.00	
				Total by Grant Number		21,000.00				21,000.00	
	24512004	N	GX	408-07-7		20,000.00		20,000.00	20,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24512005	N	GX	408-07-8		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	24512009	N	GX	408-08-1		275,000.00		157,110.04	157,110.04-	117,889.96	
				Sub Total by BU Type		275,000.00		157,110.04	157,110.04-	117,889.96	
				Total by Grant Number		275,000.00		157,110.04	157,110.04-	117,889.96	
	24512014	N	GX	408-08-11		30,000.00		29,008.22	29,008.22-	991.78	
				Sub Total by BU Type		30,000.00		29,008.22	29,008.22-	991.78	
				Total by Grant Number		30,000.00		29,008.22	29,008.22-	991.78	
	24512018	N	GX	408-08-12		48,328.00		25,405.46	25,405.46-	22,922.54	
				Sub Total by BU Type		48,328.00		25,405.46	25,405.46-	22,922.54	
				Total by Grant Number		48,328.00		25,405.46	25,405.46-	22,922.54	
	24512015	N	GX	408-08-13		48,328.00		38,245.03	38,245.03-	10,082.97	
				Sub Total by BU Type		48,328.00		38,245.03	38,245.03-	10,082.97	
				Total by Grant Number		48,328.00		38,245.03	38,245.03-	10,082.97	
	24512016	N	GX	408-08-14		125,200.00		90,562.11	90,562.11-	34,637.89	
				Sub Total by BU Type		125,200.00		90,562.11	90,562.11-	34,637.89	
				Total by Grant Number		125,200.00		90,562.11	90,562.11-	34,637.89	
	24512017	N	GX	408-08-15		30,000.00		28,799.13	28,799.13-	1,200.87	
				Sub Total by BU Type		30,000.00		28,799.13	28,799.13-	1,200.87	
				Total by Grant Number		30,000.00		28,799.13	28,799.13-	1,200.87	
	24512010	N	GX	408-08-3		31,000.00		31,000.00	31,000.00-		
				Sub Total by BU Type		31,000.00		31,000.00	31,000.00-		
				Total by Grant Number		31,000.00		31,000.00	31,000.00-		
	24512013	N	GX	408-08-8		5,045.00		3,611.23	3,611.23-	1,433.77	
				Sub Total by BU Type		5,045.00		3,611.23	3,611.23-	1,433.77	
				Total by Grant Number		5,045.00		3,611.23	3,611.23-	1,433.77	
	24512020	Y	GX	408-09-1		243,900.00	45,010.00	92,708.00	92,708.00-	151,192.00	
				Sub Total by BU Type		243,900.00	45,010.00	92,708.00	92,708.00-	151,192.00	
				Total by Grant Number		243,900.00	45,010.00	92,708.00	92,708.00-	151,192.00	
	24512023	Y	GX	408-09-12		48,906.00	3,037.74	21,929.76	21,929.76-	26,976.24	
				Sub Total by BU Type		48,906.00	3,037.74	21,929.76	21,929.76-	26,976.24	
				Total by Grant Number		48,906.00	3,037.74	21,929.76	21,929.76-	26,976.24	
	24512024	Y	GX	408-09-13		48,906.00	3,423.76	26,917.85	26,917.85-	21,988.15	
				Sub Total by BU Type		48,906.00	3,423.76	26,917.85	26,917.85-	21,988.15	
				Total by Grant Number		48,906.00	3,423.76	26,917.85	26,917.85-	21,988.15	
	24512025	Y	GX	408-09-14		120,000.00		16,469.48	16,469.48-	103,530.52	
				Sub Total by BU Type		120,000.00		16,469.48	16,469.48-	103,530.52	
				Total by Grant Number		120,000.00		16,469.48	16,469.48-	103,530.52	
	24512026	Y	GX	408-09-15		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		25,000.00				25,000.00	
	24512021	Y	GX	408-09-3		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	24502011	N	GX	410-02-2				391,802.09	391,802.09	391,802.09	
				Sub Total by BU Type				391,802.09	391,802.09	391,802.09	
				Total by Grant Number				391,802.09	391,802.09	391,802.09	
	24502012	N	GX	410-02-3				77,693.50	77,693.50	77,693.50	
				Sub Total by BU Type				77,693.50	77,693.50	77,693.50	
				Total by Grant Number				77,693.50	77,693.50	77,693.50	
	24502013	N	GX	410-02-4				41,033.45	41,033.45	41,033.45	
				Sub Total by BU Type				41,033.45	41,033.45	41,033.45	
				Total by Grant Number				41,033.45	41,033.45	41,033.45	
	24506001	N	GX	410-03-2		231,422.00		219,090.00	219,090.00	12,332.00	
				Sub Total by BU Type		231,422.00		219,090.00	219,090.00	12,332.00	
				Total by Grant Number		231,422.00		219,090.00	219,090.00	12,332.00	
	24506002	N	GX	410-03-3		52,650.00		27,314.00	27,314.00	25,336.00	
				Sub Total by BU Type		52,650.00		27,314.00	27,314.00	25,336.00	
				Total by Grant Number		52,650.00		27,314.00	27,314.00	25,336.00	
	24506003	N	GX	410-03-4		47,634.84		43,238.88	43,238.88	4,395.96	
				Sub Total by BU Type		47,634.84		43,238.88	43,238.88	4,395.96	
				Total by Grant Number		47,634.84		43,238.88	43,238.88	4,395.96	
	24506005	N	GX	410-04-2		400,000.00		362,970.00	362,970.00	37,030.00	
				Sub Total by BU Type		400,000.00		362,970.00	362,970.00	37,030.00	
				Total by Grant Number		400,000.00		362,970.00	362,970.00	37,030.00	
	24506006	N	GX	410-04-3		75,000.00		72,360.00	72,360.00	2,640.00	
				Sub Total by BU Type		75,000.00		72,360.00	72,360.00	2,640.00	
				Total by Grant Number		75,000.00		72,360.00	72,360.00	2,640.00	
	24506007	N	GX	410-04-4		63,000.00		45,293.99	45,293.99	17,706.01	
				Sub Total by BU Type		63,000.00		45,293.99	45,293.99	17,706.01	
				Total by Grant Number		63,000.00		45,293.99	45,293.99	17,706.01	
	24506009	N	GX	410-05-2		300,000.00		125,874.00	125,874.00	174,126.00	
				Sub Total by BU Type		300,000.00		125,874.00	125,874.00	174,126.00	
				Total by Grant Number		300,000.00		125,874.00	125,874.00	174,126.00	
	24506010	N	GX	410-05-3		75,000.00		61,640.00	61,640.00	13,360.00	
				Sub Total by BU Type		75,000.00		61,640.00	61,640.00	13,360.00	
				Total by Grant Number		75,000.00		61,640.00	61,640.00	13,360.00	
	24506011	N	GX	410-05-4		75,069.00		50,802.17	50,802.17	24,266.83	
				Sub Total by BU Type		75,069.00		50,802.17	50,802.17	24,266.83	
				Total by Grant Number		75,069.00		50,802.17	50,802.17	24,266.83	
	24506013	N	GX	410-06-2		550,000.00		471,665.70	471,665.70	78,334.30	
				Sub Total by BU Type		550,000.00		471,665.70	471,665.70	78,334.30	
				Total by Grant Number		550,000.00		471,665.70	471,665.70	78,334.30	

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Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24506014	N	GX	410-06-3		75,000.00		56,280.00	56,280.00-	18,720.00	
				Sub Total by BU Type		75,000.00		56,280.00	56,280.00-	18,720.00	
				Total by Grant Number		75,000.00		56,280.00	56,280.00-	18,720.00	
	24506015	N	GX	410-06-4		80,000.00		57,162.20	57,162.20-	22,837.80	
				Sub Total by BU Type		80,000.00		57,162.20	57,162.20-	22,837.80	
				Total by Grant Number		80,000.00		57,162.20	57,162.20-	22,837.80	
	24506017	N	GX	410-07-2		600,000.00		586,404.76	586,404.76-	13,595.24	
				Sub Total by BU Type		600,000.00		586,404.76	586,404.76-	13,595.24	
				Total by Grant Number		600,000.00		586,404.76	586,404.76-	13,595.24	
	24506018	N	GX	410-07-3		77,720.00		77,720.00	77,720.00-		
				Sub Total by BU Type		77,720.00		77,720.00	77,720.00-		
				Total by Grant Number		77,720.00		77,720.00	77,720.00-		
	24506019	N	GX	410-07-4		75,000.00		50,828.31	50,828.31-	24,171.69	
				Sub Total by BU Type		75,000.00		50,828.31	50,828.31-	24,171.69	
				Total by Grant Number		75,000.00		50,828.31	50,828.31-	24,171.69	
	24506020	N	GX	410-07-5		400,000.00		200,039.74	200,039.74-	199,960.26	
				Sub Total by BU Type		400,000.00		200,039.74	200,039.74-	199,960.26	
				Total by Grant Number		400,000.00		200,039.74	200,039.74-	199,960.26	
	24506022	N	GX	410-08-2		660,000.00		641,145.53	641,145.53-	18,854.47	
				Sub Total by BU Type		660,000.00		641,145.53	641,145.53-	18,854.47	
				Total by Grant Number		660,000.00		641,145.53	641,145.53-	18,854.47	
	24506023	Y	GX	410-08-3		130,000.00		89,250.00	89,250.00-	40,750.00	
				Sub Total by BU Type		130,000.00		89,250.00	89,250.00-	40,750.00	
				Total by Grant Number		130,000.00		89,250.00	89,250.00-	40,750.00	
	24506024	N	GX	410-08-4		75,000.00		23,556.89	23,556.89-	51,443.11	
				Sub Total by BU Type		75,000.00		23,556.89	23,556.89-	51,443.11	
				Total by Grant Number		75,000.00		23,556.89	23,556.89-	51,443.11	
	24506025	N	GX	410-08-5		440,000.00		408,578.67	408,578.67-	31,421.33	
				Sub Total by BU Type		440,000.00		408,578.67	408,578.67-	31,421.33	
				Total by Grant Number		440,000.00		408,578.67	408,578.67-	31,421.33	
	24506027	Y	GX	410-09-2		700,000.00	67,632.50	575,963.75	575,963.75-	124,036.25	
				Sub Total by BU Type		700,000.00	67,632.50	575,963.75	575,963.75-	124,036.25	
				Total by Grant Number		700,000.00	67,632.50	575,963.75	575,963.75-	124,036.25	
	24506028	Y	GX	410-09-3		115,000.00		89,250.00	89,250.00-	25,750.00	
				Sub Total by BU Type		115,000.00		89,250.00	89,250.00-	25,750.00	
				Total by Grant Number		115,000.00		89,250.00	89,250.00-	25,750.00	
	24506029	Y	GX	410-09-4		75,000.00		25,295.97	25,295.97-	49,704.03	
				Sub Total by BU Type		75,000.00		25,295.97	25,295.97-	49,704.03	
				Total by Grant Number		75,000.00		25,295.97	25,295.97-	49,704.03	
	24506030	Y	GX	410-09-5		400,000.00	35,117.61	132,719.40	132,719.40-	267,280.60	
				Sub Total by BU Type		400,000.00	35,117.61	132,719.40	132,719.40-	267,280.60	
				Total by Grant Number		400,000.00	35,117.61	132,719.40	132,719.40-	267,280.60	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	

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Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24508001	N	GX	411-03-1		88,000.00		88,000.00	88,000.00-		
				Sub Total by BU Type		88,000.00		88,000.00	88,000.00-		
				Total by Grant Number		88,000.00		88,000.00	88,000.00-		
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00		44,315.00	44,315.00-		
				Sub Total by BU Type		44,315.00		44,315.00	44,315.00-		
				Total by Grant Number		44,315.00		44,315.00	44,315.00-		
	24508003	N	GX	411-03-4		13,250.00		8,274.44	8,274.44-	4,975.56	
				Sub Total by BU Type		13,250.00		8,274.44	8,274.44-	4,975.56	
				Total by Grant Number		13,250.00		8,274.44	8,274.44-	4,975.56	
	24508006	N	GX	411-03-6		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24508005	N	GX	411-03-7		156,017.00		142.52	142.52-	155,874.48	
				Sub Total by BU Type		156,017.00		142.52	142.52-	155,874.48	
				Total by Grant Number		156,017.00		142.52	142.52-	155,874.48	
	24508008	N	GX	411-04-1		115,000.00		85,345.00	85,345.00-	29,655.00	
				Sub Total by BU Type		115,000.00		85,345.00	85,345.00-	29,655.00	
				Total by Grant Number		115,000.00		85,345.00	85,345.00-	29,655.00	
	24508009	N	GX	411-04-2		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24508010	N	GX	411-04-3		13,130.00		13,130.00	13,130.00-		
				Sub Total by BU Type		13,130.00		13,130.00	13,130.00-		
				Total by Grant Number		13,130.00		13,130.00	13,130.00-		
	24508012	N	GX	411-05-3		40,900.00		40,900.00	40,900.00-		
				Sub Total by BU Type		40,900.00		40,900.00	40,900.00-		
				Total by Grant Number		40,900.00		40,900.00	40,900.00-		
	24507004	N	GX	411-05-4		20,416.43		20,416.43	20,416.43-		
				Sub Total by BU Type		20,416.43		20,416.43	20,416.43-		

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Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Total by Grant Number		20,416.43		20,416.43	20,416.43-		
	24508013	N	GX	411-05-5		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24221007	N	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
	24221010	N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25240069	Y	IS	-1AMERICORP-07		30,000.00	2,429.65	35,107.41	35,107.41-	5,107.41-	
				Sub Total by BU Type		30,000.00	2,429.65	35,107.41	35,107.41-	5,107.41-	
				Total by Grant Number		30,000.00	2,429.65	35,107.41	35,107.41-	5,107.41-	
	25G85602	1	GB	AD0117180155	5,660.00				5,660.00		
	25G85702	1	GB	AD0117180155		456,785.00				456,785.00	
	25G85902	1	GB	AD0117180155		45,418.00				45,418.00	
				Sub Total by BU Type	5,660.00	502,203.00			5,660.00	502,203.00	
25G85602	25270014	1	GX	AD0117180155				316.04	316.04-	316.04-	
25G85602	26270014	1	GX	AD0117180155				4,724.99	4,724.99-	4,724.99-	
				Sub Total by BU Type				5,041.03	5,041.03-	5,041.03-	
				Total by Grant Number	5,660.00	502,203.00		5,041.03	618.97	497,161.97	
	25G85603	K	GB	AD0124090255	11,000.00				11,000.00		
	25G85703	K	GB	AD0124090255		458,938.00				458,938.00	
	25G85803	K	GB	AD0124090255		164,519.00				164,519.00	
	25G85903	K	GB	AD0124090255		45,361.00				45,361.00	
				Sub Total by BU Type	11,000.00	668,818.00			11,000.00	668,818.00	
25G85603	25ZZ2730	K	GX	AD0124090255				2,978.63	2,978.63-	2,978.63-	
25G85603	25270030	1	GX	AD0124090255				3,125.64	3,125.64-	3,125.64-	
				Sub Total by BU Type				6,104.27	6,104.27-	6,104.27-	
				Total by Grant Number	11,000.00	668,818.00		6,104.27	4,895.73	662,713.73	
	25G86404	K	GB	AD0131650360	11,000.00				11,000.00		
	25G87604	K	GB	AD0131650360		463,121.00				463,121.00	
	25G87704	K	GB	AD0131650360		162,411.00				162,411.00	
	25G87804	K	GB	AD0131650360		42,558.00				42,558.00	
				Sub Total by BU Type	11,000.00	668,090.00			11,000.00	668,090.00	
25G86404	25270045	1	GX	AD0131650360				10,105.99	10,105.99-	10,105.99-	
				Sub Total by BU Type				10,105.99	10,105.99-	10,105.99-	
				Total by Grant Number	11,000.00	668,090.00		10,105.99	894.01	657,984.01	
	25G86405	K	GB	AD0140940460	10,117.19				10,117.19		
	25G86406	K	GB	AD0140940460	11,455.54				11,455.54		
	25G86407	K	GB	AD0140940460	10,573.00				10,573.00		
	25G87605	K	GB	AD0140940460		458,555.61				458,555.61	
	25G87606	K	GB	AD0140940460		554,891.76				554,891.76	
	25G87607	K	GB	AD0140940460	651,828.00				651,828.00		
	25G87705	K	GB	AD0140940460		152,577.69				152,577.69	
	25G87805	K	GB	AD0140940460		43,461.00				43,461.00	
				Sub Total by BU Type	683,973.73	1,209,486.06			683,973.73	1,209,486.06	
25G86405	25270053	1	GX	AD0140940460				10,117.19	10,117.19-	10,117.19-	
25G86406	25270068	1	GX	AD0140940460				11,455.54	11,455.54-	11,455.54-	
25G86407	25270072	1	GX	AD0140940460				7,852.93	7,852.93-	7,852.93-	
25G86407	25270099	K	GX	AD0140940460				665.18	665.18-	665.18-	
25G87607	25830588	K	GX	AD0140940460				224,205.63	224,205.63-	224,205.63-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				254,296.47	254,296.47-	254,296.47-	
				Total by Grant Number	683,973.73	1,209,486.06		254,296.47	429,677.26	955,189.59	
	25G86408	K	GB	AD0161450760	14,467.18				14,467.18		
	25G87608	K	GB	AD0161450760	721,647.82				721,647.82		
				Sub Total by BU Type	736,115.00				736,115.00		
25G86408	25270113	K	GX	AD0161450760				3,434.86	3,434.86-	3,434.86-	
25G86408	25734014	K	GX	AD0161450760				11,032.32	11,032.32-	11,032.32-	
25G87608	25830616	K	GX	AD0161450760				721,647.82	721,647.82-	721,647.82-	
				Sub Total by BU Type				736,115.00	736,115.00-	736,115.00-	
				Total by Grant Number	736,115.00			736,115.00		736,115.00-	
	25G86409	K	GB	AD0161450776	11,000.00				11,000.00		
	25G87609	K	GB	AD0161450776	780,526.00				780,526.00		
				Sub Total by BU Type	791,526.00				791,526.00		
25G86409	25734026	K	GX	AD0161450776			700.18	8,044.54	8,044.54-	8,044.54-	
25G87609	25830643	K	GX	AD0161450776			61,885.70	548,748.80	548,748.80-	548,748.80-	
				Sub Total by BU Type			62,585.88	556,793.34	556,793.34-	556,793.34-	
				Total by Grant Number	791,526.00		62,585.88	556,793.34	234,732.66	556,793.34-	
	25G89509	K	GB	AD183780960A		182,015.00				182,015.00	
				Sub Total by BU Type		182,015.00				182,015.00	
				Total by Grant Number		182,015.00				182,015.00	
	25820035	Y	OT	CAREMNGT2007				158,594.13	158,594.13-	158,594.13-	
				Sub Total by BU Type				158,594.13	158,594.13-	158,594.13-	
				Total by Grant Number				158,594.13	158,594.13-	158,594.13-	
	25820036	Y	OT	CAREMNGT2008		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Sub Total by BU Type		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
				Total by Grant Number		1,935,282.00		1,927,090.37	1,927,090.37-	8,191.63	
	25820037	Y	OT	CAREMNGT2009		1,993,340.00	120,812.77	1,836,183.54	1,836,183.54-	157,156.46	
				Sub Total by BU Type		1,993,340.00	120,812.77	1,836,183.54	1,836,183.54-	157,156.46	
				Total by Grant Number		1,993,340.00	120,812.77	1,836,183.54	1,836,183.54-	157,156.46	
	25830580	Y	OT	CASAFUND2007				127,445.79	127,445.79-	127,445.79-	
	25830581	Y	OT	CASAFUND2007				32,192.19	32,192.19-	32,192.19-	
	25830582	Y	OT	CASAFUND2007				72,735.07	72,735.07-	72,735.07-	
	25830583	Y	OT	CASAFUND2007				49,674.00	49,674.00-	49,674.00-	
	25830584	Y	OT	CASAFUND2007				12,094.01	12,094.01-	12,094.01-	
	25830585	Y	OT	CASAFUND2007				124,012.06	124,012.06-	124,012.06-	
	25830586	Y	OT	CASAFUND2007				2,518.43	2,518.43-	2,518.43-	
				Sub Total by BU Type				420,671.55	420,671.55-	420,671.55-	
				Total by Grant Number				420,671.55	420,671.55-	420,671.55-	
	25830608	Y	OT	CASAFUND2008		1,590,570.00		1,524,064.00	1,524,064.00-	66,506.00	
	25830609	Y	OT	CASAFUND2008		735,412.00		806,406.00	806,406.00-	70,994.00-	
	25830610	Y	OT	CASAFUND2008		270,346.00		408,668.00	408,668.00-	138,322.00-	
	25830611	Y	OT	CASAFUND2008		95,210.00		188,434.00	188,434.00-	93,224.00-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25830612	Y	OT	CASAFUND2008		75,927.00		117,647.00	117,647.00-	41,720.00-	
	25830613	Y	OT	CASAFUND2008		1,012,274.00		734,520.00	734,520.00-	277,754.00	
	25830614	Y	OT	CASAFUND2008		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,789,739.00		3,789,739.00	3,789,739.00-		
				Total by Grant Number		3,789,739.00		3,789,739.00	3,789,739.00-		
	25830635	Y	OT	CASAFUND2009		2,039,706.00	111,370.86	1,526,091.13	1,526,091.13-	513,614.87	
	25830636	Y	OT	CASAFUND2009		951,631.00	77,980.56	988,480.95	988,480.95-	36,849.95-	
	25830637	Y	OT	CASAFUND2009		542,345.00	12,483.42	570,870.18	570,870.18-	28,525.18-	
	25830638	Y	OT	CASAFUND2009		297,782.00	31,779.06	218,336.86	218,336.86-	79,445.14	
	25830639	Y	OT	CASAFUND2009		164,303.00	14,536.08	142,740.44	142,740.44-	21,562.56	
	25830640	Y	OT	CASAFUND2009		945,239.00	116,943.29	659,727.87	659,727.87-	285,511.13	
	25830641	Y	OT	CASAFUND2009		10,000.00	368.32	7,745.35	7,745.35-	2,254.65	
				Sub Total by BU Type		4,951,006.00	365,461.59	4,113,992.78	4,113,992.78-	837,013.22	
				Total by Grant Number		4,951,006.00	365,461.59	4,113,992.78	4,113,992.78-	837,013.22	
	25280023	N	GY	DRUGABRESEARCH				127,828.17	127,828.17-	127,828.17-	
	25280159	Y	GY	DRUGABRESEARCH		250,000.00	1,530.54	57,394.72	57,394.72-	192,605.28	
				Sub Total by BU Type		250,000.00	1,530.54	185,222.89	185,222.89-	64,777.11	
				Total by Grant Number		250,000.00	1,530.54	185,222.89	185,222.89-	64,777.11	
	25G76204	N	GB	DTHN4804H439	58,210.00				58,210.00		
				Sub Total by BU Type	58,210.00				58,210.00		
25G76204	25490049	Y	GX	DTHN4804H439				9,740.64	9,740.64-	9,740.64-	
				Sub Total by BU Type				9,740.64	9,740.64-	9,740.64-	
				Total by Grant Number	58,210.00			9,740.64	48,469.36	9,740.64-	
	25G75902	N	GB	DTNH2200H870		140,068.00				140,068.00	
				Sub Total by BU Type		140,068.00				140,068.00	
				Total by Grant Number		140,068.00				140,068.00	
	25G75904	Y	GB	DTNH2203H672	292,656.00				292,656.00		
				Sub Total by BU Type	292,656.00				292,656.00		
25G75904	25490043	Y	GS	DTNH2203H672				49,634.13	49,634.13-	49,634.13-	
				Sub Total by BU Type				49,634.13	49,634.13-	49,634.13-	
				Total by Grant Number	292,656.00			49,634.13	243,021.87	49,634.13-	
	25G88709	Y	GB	DTNH2208H003	80,000.00				80,000.00		
				Sub Total by BU Type	80,000.00				80,000.00		
25G88709	25490090	Y	GS	DTNH2208H003			1,542.72	28,522.49	28,522.49-	28,522.49-	
				Sub Total by BU Type			1,542.72	28,522.49	28,522.49-	28,522.49-	
				Total by Grant Number	80,000.00		1,542.72	28,522.49	51,477.51	28,522.49-	
	25G55100	N	GB	EMK003GR2544	23,541.50				23,541.50		
				Sub Total by BU Type	23,541.50				23,541.50		
25G55100	25240033	N	GX	EMK003GR2544				10,318.07	10,318.07-	10,318.07-	
				Sub Total by BU Type				10,318.07	10,318.07-	10,318.07-	
				Total by Grant Number	23,541.50			10,318.07	13,223.43	10,318.07-	
	25G03804	Y	GB	FAI31014NEVH	7,354,450.00				7,354,450.00		

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS				As of 06/30/09							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25G03904	Y	GB	FAI31014NEVH	13,658,264.00				13,658,264.00		
				Sub Total by BU Type	21,012,714.00				21,012,714.00		
25G03904	25190202	Y	GX	FAI31014NEVH			26,890.05-	13,628,228.49	13,628,228.49-	13,628,228.49-	
				Sub Total by BU Type			26,890.05-	13,628,228.49	13,628,228.49-	13,628,228.49-	
25G03804	25190201	Y	MT	FAI31014NEVH			26,890.05	7,603,263.00	7,603,263.00-	7,603,263.00-	
				Sub Total by BU Type			26,890.05	7,603,263.00	7,603,263.00-	7,603,263.00-	
				Total by Grant Number	21,012,714.00			21,231,491.49	218,777.49-	21,231,491.49-	
	25G72204	N	GB	FEMA1517DRNE	72,497.00				72,497.00		
	25G72206	N	GB	FEMA1517DRNE	82,655.00				82,655.00		
				Sub Total by BU Type	155,152.00				155,152.00		
25G72204	25280125	N	GX	FEMA1517DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
25G72206	25280133	N	GY	FEMA1517DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number	155,152.00			155,152.00	155,152.00-	155,152.00-	
	25070301	Y	CD	GIVHF6PRG924		104,059.00		19,617.55	19,617.55-	84,441.45	
				Sub Total by BU Type		104,059.00		19,617.55	19,617.55-	84,441.45	
				Total by Grant Number		104,059.00		19,617.55	19,617.55-	84,441.45	
	25070420	Y	CA	GI907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	Y	CA	GI907				305,873.74	305,873.74-	305,873.74-	
				Sub Total by BU Type				1,549,377.76	1,549,377.76-	1,549,377.76-	
				Total by Grant Number				1,549,377.76	1,549,377.76-	1,549,377.76-	
	25G60409	K	GB	H5MMC10867A0	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
25G60409	25530123	K	GX	H5MMC10867A0			41,465.31	160,734.31	160,734.31-	160,734.31-	
				Sub Total by BU Type			41,465.31	160,734.31	160,734.31-	160,734.31-	
				Total by Grant Number	500,000.00		41,465.31	160,734.31	339,265.69	160,734.31-	
	25110259	N	GS	IASATITLE102				901.55	901.55-	901.55-	
	25110271	N	GS	IASATITLE102				29,370.67	29,370.67-	29,370.67-	
	25430091	N	GS	IASATITLE102				37,375.82	37,375.82-	37,375.82-	
	25430093	N	GS	IASATITLE102				4,039.00	4,039.00-	4,039.00-	
				Sub Total by BU Type				71,687.04	71,687.04-	71,687.04-	
				Total by Grant Number				71,687.04	71,687.04-	71,687.04-	
	25020001	Y	GX	LB316FY2010				100,000.00	100,000.00-	100,000.00-	
	25280060	Y	GX	LB316FY2010		25,000.00				25,000.00	
	25410015	Y	GX	LB316FY2010		590,706.00				590,706.00	
	25420080	Y	GX	LB316FY2010		89,147.00				89,147.00	
	25430004	Y	GX	LB316FY2010		320,147.00				320,147.00	
	25480051	Y	GX	LB316FY2010		100,000.00				100,000.00	
	25480074	Y	GX	LB316FY2010		110,000.00				110,000.00	
	25480075	Y	GX	LB316FY2010		110,000.00				110,000.00	
	25490046	Y	GX	LB316FY2010		26,000.00				26,000.00	

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25550006	Y	GX	LB316FY2010		13,688.00				13,688.00	
	25711059	Y	GX	LB316FY2010		6,000.00				6,000.00	
	25733040	Y	GX	LB316FY2010		254,643.00				254,643.00	
	25733041	Y	GX	LB316FY2010		150,000.00				150,000.00	
	25840003	Y	GX	LB316FY2010		1,460,095.00				1,460,095.00	
	25840004	Y	GX	LB316FY2010		1,460,095.00				1,460,095.00	
	25840005	Y	GX	LB316FY2010		2,250,000.00				2,250,000.00	
	25850005	Y	GX	LB316FY2010		5,000,000.00				5,000,000.00	
	25872004	Y	GX	LB316FY2010		2,522,277.00				2,522,277.00	
	25872005	Y	GX	LB316FY2010		810,000.00				810,000.00	
	25872006	Y	GX	LB316FY2010		212,167.00				212,167.00	
	25882022	Y	GX	LB316FY2010		2,600,000.00				2,600,000.00	
	25882023	Y	GX	LB316FY2010		2,615,896.00				2,615,896.00	
	25882024	Y	GX	LB316FY2010		5,000,000.00				5,000,000.00	
	25882025	Y	GX	LB316FY2010		897,783.00				897,783.00	
	25910001	Y	GX	LB316FY2010		1,009,565.00				1,009,565.00	
	25910002	Y	GX	LB316FY2010		3,750,000.00				3,750,000.00	
	25910003	Y	GX	LB316FY2010		130,000.00				130,000.00	
	25910004	Y	GX	LB316FY2010		500,000.00				500,000.00	
	25910005	Y	GX	LB316FY2010		225,000.00				225,000.00	
	25930001	Y	GX	LB316FY2010		2,800,000.00				2,800,000.00	
	25930002	Y	GX	LB316FY2010		2,800,000.00				2,800,000.00	
	25930003	Y	GX	LB316FY2010		2,980,000.00				2,980,000.00	
	25930004	Y	GX	LB316FY2010		200,000.00				200,000.00	
	25970004	Y	GX	LB316FY2010		14,000,000.00				14,000,000.00	
	25970005	Y	GX	LB316FY2010		500,000.00				500,000.00	
				Sub Total by BU Type		55,518,209.00		100,000.00	100,000.00-	55,418,209.00	
				Total by Grant Number		55,518,209.00		100,000.00	100,000.00-	55,418,209.00	
	25G59108	Y	GB	LB321-870-08	6,074,209.00				6,074,209.00		
				Sub Total by BU Type	6,074,209.00				6,074,209.00		
25G59108	25210184	Y	GX	LB321-870-08			3,553.45	736,114.01	736,114.01-	736,114.01-	
25G59108	25210186	Y	GX	LB321-870-08				1,928,067.46	1,928,067.46-	1,928,067.46-	
25G59108	25210187	Y	GX	LB321-870-08				900,790.81	900,790.81-	900,790.81-	
25G59108	25210189	Y	GX	LB321-870-08				49.44	49.44-	49.44-	
25G59108	25210190	Y	GX	LB321-870-08				309,637.24	309,637.24-	309,637.24-	
25G59108	25210192	Y	GX	LB321-870-08				1,577,986.55	1,577,986.55-	1,577,986.55-	
25G59108	25210194	Y	GX	LB321-870-08				621,563.49	621,563.49-	621,563.49-	
				Sub Total by BU Type			3,553.45	6,074,209.00	6,074,209.00-	6,074,209.00-	
				Total by Grant Number	6,074,209.00		3,553.45	6,074,209.00		6,074,209.00-	
	25530083	Y	GX	LB321FLUFY08		658,000.00		658,000.00	658,000.00-		
				Sub Total by BU Type		658,000.00		658,000.00	658,000.00-		

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment	
Total by Grant Number						<u>658,000.00</u>		<u>658,000.00</u>	<u>658,000.00-</u>			
	25020037	Y	GX	LB321FY2008		82,358.00		1,654,182.68	1,654,182.68-	1,571,824.68-		
	25280180	Y	GX	LB321FY2008		25,000.00	10,463.57	12,382.03-	12,382.03	37,382.03		
	25410058	Y	GX	LB321FY2008		590,706.00				590,706.00		
	25420115	Y	GX	LB321FY2008		89,147.00		2,016.66-	2,016.66	91,163.66		
	25430129	Y	GX	LB321FY2008		320,147.00				320,147.00		
	25480090	Y	GX	LB321FY2008		110,000.00		104.69-	104.69	110,104.69		
	25480091	Y	GX	LB321FY2008		110,000.00		2,556.04-	2,556.04	112,556.04		
	25480092	Y	GX	LB321FY2008		100,000.00		44,863.39-	44,863.39	144,863.39		
	25550482	Y	GX	LB321FY2008		13,688.00		438.00-	438.00	14,126.00		
	25713038	Y	GX	LB321FY2008		32,000.00		13,263.54	13,263.54-	18,736.46		
	25730037	Y	GX	LB321FY2008		29,825.80		224,817.20-	224,817.20	254,643.00		
	25730038	Y	GX	LB321FY2008		6,750.00		143,750.00-	143,750.00	150,500.00		
	25730039	Y	GX	LB321FY2008				62,509.00-	62,509.00	62,509.00		
	25731022	Y	GX	LB321FY2008		31,509.00		966.01	966.01-	30,542.99		
	25733009	Y	GX	LB321FY2008		224,817.20		151,278.66	151,278.66-	73,538.54		
	25733011	Y	GX	LB321FY2008		143,250.00		141,518.82	141,518.82-	1,731.18		
	25840101	Y	GX	LB321FY2008		888,990.00		800,000.00-	800,000.00	1,688,990.00		
	25840102	Y	GX	LB321FY2008		1,500,000.00				1,500,000.00		
	25840103	Y	GX	LB321FY2008		2,250,000.00		1,000,000.00-	1,000,000.00	3,250,000.00		
	25850162	Y	GX	LB321FY2008		5,000,000.00				5,000,000.00		
	25870930	Y	GX	LB321FY2008		2,522,277.00				2,522,277.00		
	25870933	Y	GX	LB321FY2008		829,125.00		79,273.84-	79,273.84	908,398.84		
	25870934	Y	GX	LB321FY2008		212,167.00				212,167.00		
	25880278	Y	GX	LB321FY2008		913,299.00		913,299.00-	913,299.00	1,826,598.00		
	25882015	Y	GX	LB321FY2008		2,600,000.00				2,600,000.00		
	25882016	Y	GX	LB321FY2008		2,165,896.00				2,165,896.00		
	25882017	Y	GX	LB321FY2008		5,000,000.00				5,000,000.00		
	25882802	Y	GX	LB321FY2008		24,192.00		24,192.00-	24,192.00	48,384.00		
	25910162	Y	GX	LB321FY2008		1,710,670.00		800,000.00	800,000.00-	910,670.00		
	25910163	Y	GX	LB321FY2008		4,250,000.00		1,000,000.00	1,000,000.00-	3,250,000.00		
	25910164	Y	GX	LB321FY2008		225,000.00	24,409.73			225,000.00		
	25930622	Y	GX	LB321FY2008		2,200,000.00		600,000.00-	600,000.00	2,800,000.00		
	25930623	Y	GX	LB321FY2008		2,980,000.00		49,928.87-	49,928.87	3,029,928.87		
	25930624	Y	GX	LB321FY2008		3,400,000.00		600,000.00	600,000.00-	2,800,000.00		
	25930701	Y	GX	LB321FY2008		250,000.00				250,000.00		
	25970010	Y	GX	LB321FY2008		14,000,000.00				14,000,000.00		
	Sub Total by BU Type						<u>54,830,814.00</u>	<u>34,873.30</u>	<u>401,078.99</u>	<u>401,078.99-</u>	<u>54,429,735.01</u>	
	Total by Grant Number						<u>54,830,814.00</u>	<u>34,873.30</u>	<u>401,078.99</u>	<u>401,078.99-</u>	<u>54,429,735.01</u>	
	25020038	Y	GX	LB321FY2009		425,238.00		967,875.00-	967,875.00	1,393,113.00		
	25280200	Y	GX	LB321FY2009		25,000.00		17,646.05-	17,646.05	42,646.05		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25410061	Y	GX	LB321FY2009		590,706.00				590,706.00	
	25420118	Y	GX	LB321FY2009		89,730.91	4,680.50	583.91	583.91-	89,147.00	
	25430133	Y	GX	LB321FY2009		319,563.09	6,057.31	583.91-	583.91	320,147.00	
	25480136	Y	GX	LB321FY2009		100,000.00	7,867.10	38,307.63-	38,307.63	138,307.63	
	25480137	Y	GX	LB321FY2009		109,000.00	5,529.18	3,722.99-	3,722.99	112,722.99	
	25480138	Y	GX	LB321FY2009		111,000.00	171.92	971.92	971.92-	110,028.08	
	25490088	Y	GX	LB321FY2009		26,000.00	20,258.80	5,741.20-	5,741.20	31,741.20	
	25550522	Y	GX	LB321FY2009		13,688.00		6,688.00-	6,688.00	20,376.00	
	25713054	Y	GX	LB321FY2009		19,202.00	142.24	12,687.72-	12,687.72	31,889.72	
	25715001	Y	GX	LB321FY2009			19,389.96-				
	25715009	Y	GX	LB321FY2009		682,637.00	12,409.14	14,878.29	14,878.29-	667,758.71	
	25731032	Y	GX	LB321FY2009		18,307.00		14,194.62-	14,194.62	32,501.62	
	25733026	Y	GX	LB321FY2009		254,643.00				254,643.00	
	25733027	Y	GX	LB321FY2009		150,000.00	37,332.96	26,786.17-	26,786.17	176,786.17	
	25840108	Y	GX	LB321FY2009		1,660,095.00	113,735.44	203,401.30-	203,401.30	1,863,496.30	
	25840109	Y	GX	LB321FY2009		1,500,000.00	65,216.83	324,048.34-	324,048.34	1,824,048.34	
	25840110	Y	GX	LB321FY2009		2,250,000.00	172,061.41	1,104,507.82-	1,104,507.82	3,354,507.82	
	25850165	Y	GX	LB321FY2009		5,000,000.00	350,000.00			5,000,000.00	
	25872001	Y	GX	LB321FY2009		2,522,277.00	210,189.75			2,522,277.00	
	25872002	Y	GX	LB321FY2009		810,000.00	56,458.33	3,007.25-	3,007.25	813,007.25	
	25872003	Y	GX	LB321FY2009		212,167.00	17,680.18			212,167.00	
	25882018	Y	GX	LB321FY2009		2,600,000.00	216,667.07			2,600,000.00	
	25882019	Y	GX	LB321FY2009		2,415,896.00	248,773.67			2,415,896.00	
	25882020	Y	GX	LB321FY2009		5,000,000.00	416,707.00			5,000,000.00	
	25882021	Y	GX	LB321FY2009		900,801.00		900,801.00-	900,801.00	1,801,602.00	
	25882902	Y	GX	LB321FY2009		61,690.00		61,690.00-	61,690.00	123,380.00	
	25910043	Y	GX	LB321FY2009		130,000.00	5,262.65	124,113.57	124,113.57-	5,886.43	
	25910044	Y	GX	LB321FY2009		550,000.00	49,453.17	507,242.02	507,242.02-	42,757.98	
	25910177	Y	GX	LB321FY2009		809,565.00	100,694.33	136,713.70-	136,713.70	946,278.70	
	25910178	Y	GX	LB321FY2009		3,700,000.00	334,965.15	129,342.49	129,342.49-	3,570,657.51	
	25910179	Y	GX	LB321FY2009		225,000.00	61,649.45	17,192.74-	17,192.74	242,192.74	
	25930709	Y	GX	LB321FY2009		3,400,000.00	89,490.68	599,999.96	599,999.96-	2,800,000.04	
	25930711	Y	GX	LB321FY2009		2,200,000.00	50,000.00	600,000.00-	600,000.00	2,800,000.00	
	25930712	Y	GX	LB321FY2009		2,980,000.00	73,839.69	606,842.16-	606,842.16	3,586,842.16	
	25970012	Y	GX	LB321FY2009		14,000,000.00	700,000.00			14,000,000.00	
				Sub Total by BU Type		55,862,206.00	3,407,903.99	3,675,305.44-	3,675,305.44	59,537,511.44	
				Total by Grant Number		55,862,206.00	3,407,903.99	3,675,305.44-	3,675,305.44	59,537,511.44	
	25710840	Y	GX	LB321NVISIT08		250,000.00				250,000.00	
				Sub Total by BU Type		250,000.00				250,000.00	
				Total by Grant Number		250,000.00				250,000.00	
	25280046	N	OT	LB332GAMASST		25,000.00		23,540.69	23,540.69-	1,459.31	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25280165	Y	OT	LB332GAMASST				405.27	405.27-	405.27-	
	25910130	Y	OT	LB332GAMASST				99,764.21	99,764.21-	99,764.21-	
				Sub Total by BU Type		25,000.00		123,710.17	123,710.17-	98,710.17-	
				Total by Grant Number		25,000.00		123,710.17	123,710.17-	98,710.17-	
26LB0407	25020023	Y	OT	LB407FY2004		290,000.00		4,596,880.73	4,596,880.73-	4,306,880.73-	
26LB0407	25090013	N	OT	LB407FY2004		100,000.00		98,560.10-	98,560.10	198,560.10	
26LB0407	25200014	N	OT	LB407FY2004		220,000.00		499.48-	499.48	220,499.48	
26LB0407	25220051	N	OT	LB407FY2004		100,000.00		236,185.81-	236,185.81	336,185.81	
26LB0407	25220063	N	OT	LB407FY2004		150,000.00		128,188.00	128,188.00-	21,812.00	
26LB0407	25410036	N	OT	LB407FY2004		590,706.00		590,706.00-	590,706.00	1,181,412.00	
26LB0407	25420099	N	OT	LB407FY2004		65,547.00		40,165.06-	40,165.06	105,712.06	
26LB0407	25430094	N	OT	LB407FY2004		343,747.00		23,543.52	23,543.52-	320,203.48	
				Sub Total by BU Type		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	
				Total by Grant Number		1,860,000.00		3,782,495.80	3,782,495.80-	1,922,495.80-	
26980105	25020027	N	OT	LB407FY2005		755,756.00		1,849,863.00	1,849,863.00-	1,094,107.00-	
26980105	25090018	N	OT	LB407FY2005		100,000.00		100,000.00-	100,000.00	200,000.00	
26980105	25200018	N	OT	LB407FY2005		122,000.00		9,264.46	9,264.46-	112,735.54	
26980105	25200019	N	OT	LB407FY2005		98,000.00		33,914.61-	33,914.61	131,914.61	
26980105	25220064	N	OT	LB407FY2005		100,000.00				100,000.00	
26980105	25220065	N	OT	LB407FY2005		150,000.00				150,000.00	
26980105	25410045	N	OT	LB407FY2005		590,706.00				590,706.00	
26980105	25420108	N	OT	LB407FY2005		59,147.00		37,431.82-	37,431.82	96,578.82	
26980105	25430108	N	OT	LB407FY2005		350,147.00		29,777.43	29,777.43-	320,369.57	
				Sub Total by BU Type		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
				Total by Grant Number		2,325,756.00		1,717,558.46	1,717,558.46-	608,197.54	
	25020028	1	GX	LB425FY2006		229,725.00		287,425.00-	287,425.00	517,150.00	
	25220074	1	GX	LB425FY2006		254,642.98		.02-	.02	254,643.00	
	25220075	N	GX	LB425FY2006		125,000.02		24,999.98-	24,999.98	150,000.00	
	25410048	K	GX	LB425FY2006		590,706.00				590,706.00	
	25420110	K	GX	LB425FY2006		96,847.00				96,847.00	
	25430113	K	GX	LB425FY2006		320,147.00				320,147.00	
	25733018	Y	GX	LB425FY2006		25,000.00		6,456.99	6,456.99-	18,543.01	
				Sub Total by BU Type		1,642,068.00		305,968.01-	305,968.01	1,948,036.01	
				Total by Grant Number		1,642,068.00		305,968.01-	305,968.01	1,948,036.01	
	25020030	1	GX	LB425FY2007				337,425.00-	337,425.00	337,425.00	
	25020036	K	GX	LB425FY2007		337,425.00				337,425.00	
	25410055	K	GX	LB425FY2007		590,706.00				590,706.00	
	25420112	K	GX	LB425FY2007		88,147.00		2,947.50-	2,947.50	91,094.50	
	25430122	K	GX	LB425FY2007		321,147.00		965.47	965.47-	320,181.53	
	25480028	K	GX	LB425FY2007		52,356.02		8,139.06	8,139.06-	44,216.96	
	25480045	K	GX	LB425FY2007		33,963.74		580.00	580.00-	33,383.74	
	25480046	K	GX	LB425FY2007		46,516.98			2,945.47-	43,571.51	

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								2,945.47			
	25550448	K	GX	LB425FY2007		2,688.00		2,250.00	2,250.00-	438.00	
	25730025	K	GX	LB425FY2007		53,559.45		39,637.56	39,637.56-	13,921.89	
	25730026	K	GX	LB425FY2007		52,738.00		52,738.00	52,738.00-		
	25733019	Y	GX	LB425FY2007		18,000.00		15,000.00	15,000.00-	3,000.00	
	25840095	K	GX	LB425FY2007		149,318.85		149,011.92	149,011.92-	306.93	
	25840096	K	GX	LB425FY2007		1,444,099.91		133,839.38	133,839.38-	1,310,260.53	
	25840097	K	GX	LB425FY2007		8,175.71		8,175.71	8,175.71-		
	25850159	K	GX	LB425FY2007		2,308,357.56		2,308,357.56	2,308,357.56-		
	25870819	K	GX	LB425FY2007		227,778.33		70,829.09	70,829.09-	156,949.24	
	25882012	K	GX	LB425FY2007		195,000.00		195,000.00	195,000.00-		
	25882013	K	GX	LB425FY2007		180,491.37		180,491.37	180,491.37-		
	25910151	K	GX	LB425FY2007		15,130.71		15,130.71	15,130.71-		
	25910152	K	GX	LB425FY2007		229,355.69		212,225.72	212,225.72-	17,129.97	
	25930561	K	GX	LB425FY2007		505,316.29		484,891.43	484,891.43-	20,424.86	
				Sub Total by BU Type		6,860,271.61		3,539,835.95	3,539,835.95-	3,320,435.66	
				Total by Grant Number		6,860,271.61		3,539,835.95	3,539,835.95-	3,320,435.66	
	25390004	N	OT	LB541FY2002				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Sub Total by BU Type				7,201,152.77	7,201,152.77-	7,201,152.77-	
				Total by Grant Number				7,201,152.77	7,201,152.77-	7,201,152.77-	
	25090003	N	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	N	OT	LB692FY2002				103,419.61	103,419.61-	103,419.61-	
	25220030	N	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	N	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002	Y	OT	LB692FY2002				13,074.36	13,074.36	13,074.36	
	25430000	Y	OT	LB692FY2002				46,191.50	46,191.50-	46,191.50-	
	25430001	Y	OT	LB692FY2002				95.73	95.73-	95.73-	
	25430002	Y	OT	LB692FY2002				31.22	31.22-	31.22-	
	26220201	N	OT	LB692FY2002				624,797.31	624,797.31-	624,797.31-	
	26090003	N	OT	LB692FY2002				218,117.28	218,117.28	218,117.28	
	26220031	N	OT	LB692FY2002				72,373.33	72,373.33	72,373.33	
	26410029	Y	OT	LB692FY2002				711,013.52	711,013.52	711,013.52	
				Sub Total by BU Type				197,441.86	197,441.86	197,441.86	
				Total by Grant Number				197,441.86	197,441.86	197,441.86	
	25020011	N	OT	LB692FY2003				1,265,000.00	1,265,000.00	1,265,000.00	
	25090007	N	OT	LB692FY2003				90,366.85	90,366.85	90,366.85	
	25200007	N	OT	LB692FY2003				43,466.23	43,466.23	43,466.23	
	25220032	N	OT	LB692FY2003				139.00	139.00	139.00	
	25420093	N	OT	LB692FY2003				103,813.24	103,813.24	103,813.24	
	25430084	N	OT	LB692FY2003				472,109.10	472,109.10	472,109.10	
				Sub Total by BU Type				1,974,894.42	1,974,894.42	1,974,894.42	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,974,894.42-	1,974,894.42	1,974,894.42	
	25110286	Y	CA	LRCF06PRG923		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
				Sub Total by BU Type		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
				Total by Grant Number		1,939,863.00		1,938,784.55	1,938,784.55-	1,078.45	
	25010003	N	GY	MEDICARESUPPL				82,517.49	82,517.49-	82,517.49-	
	25050053	Y	GY	MEDICARESUPPL			8,422.36	1,186,791.62	1,186,791.62-	1,186,791.62-	
	25050098	Y	GY	MEDICARESUPPL				103,535.91-	103,535.91	103,535.91	
	25070024	N	GY	MEDICARESUPPL				187,951.98	187,951.98-	187,951.98-	
	25070025	N	GY	MEDICARESUPPL				60,526.12	60,526.12-	60,526.12-	
	25070026	N	GY	MEDICARESUPPL				40,420.99	40,420.99-	40,420.99-	
	25070027	N	GY	MEDICARESUPPL				51,042.68	51,042.68-	51,042.68-	
	25070028	N	GY	MEDICARESUPPL				28,517.77	28,517.77-	28,517.77-	
	25070029	N	GY	MEDICARESUPPL				797.75	797.75-	797.75-	
	25070031	N	GY	MEDICARESUPPL				63,157.84	63,157.84-	63,157.84-	
	25070032	N	GY	MEDICARESUPPL				26,367.21	26,367.21-	26,367.21-	
	25070033	N	GY	MEDICARESUPPL				99,643.02	99,643.02-	99,643.02-	
	25070041	N	GY	MEDICARESUPPL				143.25	143.25-	143.25-	
	25070043	Y	GY	MEDICARESUPPL				1,005,126.01	1,005,126.01-	1,005,126.01-	
	25070071	N	GY	MEDICARESUPPL				14,734.93	14,734.93-	14,734.93-	
	25070072	N	GY	MEDICARESUPPL				201,733.13	201,733.13-	201,733.13-	
	25070073	N	GY	MEDICARESUPPL				124,740.78	124,740.78-	124,740.78-	
	25070074	N	GY	MEDICARESUPPL				254,826.63	254,826.63-	254,826.63-	
	25070080	N	GY	MEDICARESUPPL				284,287.79	284,287.79-	284,287.79-	
	25070086	N	GY	MEDICARESUPPL				1,528,445.04	1,528,445.04-	1,528,445.04-	
	25070092	N	GY	MEDICARESUPPL				470,469.33	470,469.33-	470,469.33-	
	25070124	N	GY	MEDICARESUPPL				1,358,601.03	1,358,601.03-	1,358,601.03-	
	25070125	N	GY	MEDICARESUPPL				599,991.54	599,991.54-	599,991.54-	
	25070135	N	GY	MEDICARESUPPL				1,192.50	1,192.50-	1,192.50-	
	25070136	N	GY	MEDICARESUPPL				4,500.00	4,500.00-	4,500.00-	
	25070188	N	GY	MEDICARESUPPL				1,228,626.03	1,228,626.03-	1,228,626.03-	
	25070189	N	GY	MEDICARESUPPL				863,625.65	863,625.65-	863,625.65-	
	25070203	N	GY	MEDICARESUPPL				123,903.00	123,903.00-	123,903.00-	
	25070293	N	GY	MEDICARESUPPL				1,580.65	1,580.65-	1,580.65-	
	25070300	N	GY	MEDICARESUPPL				4.34	4.34-	4.34-	
	25070317	N	GY	MEDICARESUPPL				707,775.15	707,775.15-	707,775.15-	
	25070323	N	GY	MEDICARESUPPL				1,999.57	1,999.57-	1,999.57-	
	25070329	N	GY	MEDICARESUPPL				4,754.96	4,754.96-	4,754.96-	
	25070345	N	GY	MEDICARESUPPL				422.02	422.02-	422.02-	
	25070396	N	GY	MEDICARESUPPL				2,629.50	2,629.50-	2,629.50-	
	25070398	N	GY	MEDICARESUPPL				4.13	4.13-	4.13-	
	25070400	N	GY	MEDICARESUPPL				467,834.48	467,834.48-	467,834.48-	

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	25070403	N	GY	MEDICARESUPPL				147.00	147.00-	147.00-	
	25070404	N	GY	MEDICARESUPPL				288,457.21	288,457.21-	288,457.21-	
	25070405	N	GY	MEDICARESUPPL				253,788.17	253,788.17-	253,788.17-	
	25070421	Y	GY	MEDICARESUPPL				255,184.54	255,184.54-	255,184.54-	
	25070426	Y	GY	MEDICARESUPPL		48,565,000.00	74,771.73	2,751,333.46	2,751,333.46-	45,813,666.54	
	25070428	N	GY	MEDICARESUPPL				2,112.20	2,112.20-	2,112.20-	
	25070429	N	GY	MEDICARESUPPL				59,522.96	59,522.96-	59,522.96-	
	25070430	Y	GY	MEDICARESUPPL			88,840.07	6,189,849.13	6,189,849.13-	6,189,849.13-	
	25070431	Y	GY	MEDICARESUPPL				3,733,438.88	3,733,438.88-	3,733,438.88-	
	25070432	Y	GY	MEDICARESUPPL			6,903.78	1,065,632.33	1,065,632.33-	1,065,632.33-	
	25070433	Y	GY	MEDICARESUPPL			15,041.49	846,471.82	846,471.82-	846,471.82-	
	25070434	Y	GY	MEDICARESUPPL				469,823.91	469,823.91-	469,823.91-	
	25070435	Y	GY	MEDICARESUPPL				212,002.54	212,002.54-	212,002.54-	
	25070436	Y	GY	MEDICARESUPPL			17,611.04	1,039,864.13	1,039,864.13-	1,039,864.13-	
	25070437	Y	GY	MEDICARESUPPL				24,405.82	24,405.82-	24,405.82-	
	25070440	Y	GY	MEDICARESUPPL				639,471.65	639,471.65-	639,471.65-	
	25070441	Y	GY	MEDICARESUPPL				1,157,991.78	1,157,991.78-	1,157,991.78-	
	25070443	Y	GY	MEDICARESUPPL			26,999.13	2,986,408.63	2,986,408.63-	2,986,408.63-	
	25080088	Y	GY	MEDICARESUPPL		395,000.00	1,244.34	27,474.68	27,474.68-	367,525.32	
	25080111	N	GY	MEDICARESUPPL				1,858,281.23	1,858,281.23-	1,858,281.23-	
	25080122	N	GY	MEDICARESUPPL				18.00	18.00-	18.00-	
	25080148	N	GY	MEDICARESUPPL				95,419.00-	95,419.00	95,419.00	
	25080152	N	GY	MEDICARESUPPL				233,580.69-	233,580.69	233,580.69	
	25080185	Y	GY	MEDICARESUPPL				759,572.19	759,572.19-	759,572.19-	
	25080186	Y	GY	MEDICARESUPPL				616,699.02-	616,699.02	616,699.02	
	25110124	N	GY	MEDICARESUPPL				36.72	36.72-	36.72-	
	25110143	N	GY	MEDICARESUPPL				3,853.01	3,853.01-	3,853.01-	
	25110148	N	GY	MEDICARESUPPL				9,771.12	9,771.12-	9,771.12-	
	25110149	N	GY	MEDICARESUPPL				1,167.28	1,167.28-	1,167.28-	
	25110150	N	GY	MEDICARESUPPL				3,724.26	3,724.26-	3,724.26-	
	25110156	N	GY	MEDICARESUPPL				10,658.38	10,658.38-	10,658.38-	
	25110161	N	GY	MEDICARESUPPL				87,219.31	87,219.31-	87,219.31-	
	25110166	N	GY	MEDICARESUPPL				30,878.60	30,878.60-	30,878.60-	
	25110170	N	GY	MEDICARESUPPL				146.41	146.41-	146.41-	
	25110174	N	GY	MEDICARESUPPL				41,577.88	41,577.88-	41,577.88-	
	25110180	N	GY	MEDICARESUPPL				34,358.54-	34,358.54	34,358.54	
	25110190	N	GY	MEDICARESUPPL				773,542.40	773,542.40-	773,542.40-	
	25110194	N	GY	MEDICARESUPPL				5,636.69	5,636.69-	5,636.69-	
	25110199	N	GY	MEDICARESUPPL				703.29	703.29-	703.29-	
	25110209	N	GY	MEDICARESUPPL				785.00	785.00-	785.00-	
	25110214	N	GY	MEDICARESUPPL				1,857.91	1,857.91-	1,857.91-	

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	25110232	N	GY	MEDICARESUPPL				53,360.82	53,360.82-	53,360.82-	
	25110233	N	GY	MEDICARESUPPL				1,187.64	1,187.64-	1,187.64-	
	25110236	N	GY	MEDICARESUPPL				6,903.99-	6,903.99	6,903.99	
	25110268	Y	GY	MEDICARESUPPL			7,548.16	1,511,548.83	1,511,548.83-	1,511,548.83-	
	25110269	Y	GY	MEDICARESUPPL				1,650.00	1,650.00-	1,650.00-	
	25110270	Y	GY	MEDICARESUPPL		1,155,000.00	45.08	363,556.73-	363,556.73	1,518,556.73	
	25150001	N	GY	MEDICARESUPPL				16.96-	16.96	16.96	
	25150009	N	GY	MEDICARESUPPL				1,871,409.69	1,871,409.69-	1,871,409.69-	
	25150029	N	GY	MEDICARESUPPL				88,829.04	88,829.04-	88,829.04-	
	25150033	N	GY	MEDICARESUPPL				40,118.76	40,118.76-	40,118.76-	
	25150038	N	GY	MEDICARESUPPL				1,234,381.37	1,234,381.37-	1,234,381.37-	
	25150041	N	GY	MEDICARESUPPL				21,368.49	21,368.49-	21,368.49-	
	25150058	N	GY	MEDICARESUPPL				483,457.19	483,457.19-	483,457.19-	
	25150071	N	GY	MEDICARESUPPL				41,774.43	41,774.43-	41,774.43-	
	25150076	N	GY	MEDICARESUPPL				56,319.34	56,319.34-	56,319.34-	
	25150077	N	GY	MEDICARESUPPL				2,462.25	2,462.25-	2,462.25-	
	25150088	N	GY	MEDICARESUPPL				43,210.00	43,210.00-	43,210.00-	
	25150089	N	GY	MEDICARESUPPL				396.71	396.71-	396.71-	
	25150092	N	GY	MEDICARESUPPL				9,517.18	9,517.18-	9,517.18-	
	25150096	N	GY	MEDICARESUPPL				74,980.88	74,980.88-	74,980.88-	
	25150100	N	GY	MEDICARESUPPL				334,292.35	334,292.35-	334,292.35-	
	25150103	N	GY	MEDICARESUPPL				80,402.79	80,402.79-	80,402.79-	
	25150106	N	GY	MEDICARESUPPL				13,571.57	13,571.57-	13,571.57-	
	25150109	N	GY	MEDICARESUPPL				894.66	894.66-	894.66-	
	25150115	N	GY	MEDICARESUPPL				8,740.62	8,740.62-	8,740.62-	
	25150124	N	GY	MEDICARESUPPL				341,547.54	341,547.54-	341,547.54-	
	25150126	N	GY	MEDICARESUPPL				110.00	110.00-	110.00-	
	25150158	Y	GY	MEDICARESUPPL		13,915,000.00	18,469.85	1,299,431.21	1,299,431.21-	12,615,568.79	
	25150159	Y	GY	MEDICARESUPPL			12,692.83	552,134.40	552,134.40-	552,134.40-	
	25150160	Y	GY	MEDICARESUPPL			30,906.36	1,815,321.52	1,815,321.52-	1,815,321.52-	
	25150161	Y	GY	MEDICARESUPPL			7,961.52	1,181,913.87	1,181,913.87-	1,181,913.87-	
	25150162	Y	GY	MEDICARESUPPL			54,872.59	2,722,692.62	2,722,692.62-	2,722,692.62-	
	25150163	Y	GY	MEDICARESUPPL				8,603.10	8,603.10-	8,603.10-	
	25150164	Y	GY	MEDICARESUPPL			13,186.09	54,945.39	54,945.39-	54,945.39-	
	25150165	Y	GY	MEDICARESUPPL			37,662.30	2,070,535.42	2,070,535.42-	2,070,535.42-	
	25150166	Y	GY	MEDICARESUPPL			91,842.17-	1,043,691.74	1,043,691.74-	1,043,691.74-	
	25150167	Y	GY	MEDICARESUPPL				50,886.47	50,886.47-	50,886.47-	
	25150168	Y	GY	MEDICARESUPPL				271,662.65	271,662.65-	271,662.65-	
	25150169	Y	GY	MEDICARESUPPL			20,749.28	1,353,600.10	1,353,600.10-	1,353,600.10-	
	25150170	Y	GY	MEDICARESUPPL			253.48	279,585.46	279,585.46-	279,585.46-	
	25150171	Y	GY	MEDICARESUPPL			65,361.97	670,191.01	670,191.01-	670,191.01-	

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	25180010	N	GY	MEDICARESUPPL				119,176.98	119,176.98-	119,176.98-	
	25180011	N	GY	MEDICARESUPPL				308.36	308.36-	308.36-	
	25180024	N	GY	MEDICARESUPPL				15,736.06	15,736.06-	15,736.06-	
	25180028	N	GY	MEDICARESUPPL				103,131.02	103,131.02-	103,131.02-	
	25180032	N	GY	MEDICARESUPPL				1,242,419.07	1,242,419.07-	1,242,419.07-	
	25180035	N	GY	MEDICARESUPPL				31,519.59	31,519.59-	31,519.59-	
	25180050	N	GY	MEDICARESUPPL				117,259.26	117,259.26-	117,259.26-	
	25180060	N	GY	MEDICARESUPPL				598,162.05	598,162.05-	598,162.05-	
	25180064	N	GY	MEDICARESUPPL				9,558.11	9,558.11-	9,558.11-	
	25180072	N	GY	MEDICARESUPPL				3,747.40	3,747.40-	3,747.40-	
	25180085	N	GY	MEDICARESUPPL				22,498.11	22,498.11-	22,498.11-	
	25180088	N	GY	MEDICARESUPPL				4,161.52	4,161.52-	4,161.52-	
	25180091	N	GY	MEDICARESUPPL				136,898.71	136,898.71-	136,898.71-	
	25180110	N	GY	MEDICARESUPPL				26,684.75	26,684.75-	26,684.75-	
	25180111	N	GY	MEDICARESUPPL				2,501.18	2,501.18-	2,501.18-	
	25180148	Y	GY	MEDICARESUPPL		6,155,000.00		191,654.76	191,654.76-	5,963,345.24	
	25180150	Y	GY	MEDICARESUPPL			3,183.77	155,949.69	155,949.69-	155,949.69-	
	25180151	Y	GY	MEDICARESUPPL			3,686.18	130,891.70	130,891.70-	130,891.70-	
	25180152	Y	GY	MEDICARESUPPL			1,689.90	339,375.38	339,375.38-	339,375.38-	
	25180153	Y	GY	MEDICARESUPPL			2,051.47	125,899.14	125,899.14-	125,899.14-	
	25180154	Y	GY	MEDICARESUPPL			61,247.70	1,667,774.48	1,667,774.48-	1,667,774.48-	
	25180155	Y	GY	MEDICARESUPPL			4,799.30	258,372.51	258,372.51-	258,372.51-	
	25180156	Y	GY	MEDICARESUPPL			55,625.73	3,262,986.77	3,262,986.77-	3,262,986.77-	
	25190016	N	GY	MEDICARESUPPL				661,265.84	661,265.84-	661,265.84-	
	25190017	N	GY	MEDICARESUPPL				11,835.01	11,835.01-	11,835.01-	
	25190018	N	GY	MEDICARESUPPL				894,561.75	894,561.75-	894,561.75-	
	25190019	N	GY	MEDICARESUPPL				91,116.58	91,116.58-	91,116.58-	
	25190020	N	GY	MEDICARESUPPL				62,583.25	62,583.25-	62,583.25-	
	25190025	N	GY	MEDICARESUPPL				474.00-	474.00	474.00	
	25190029	N	GY	MEDICARESUPPL				87,837.24	87,837.24-	87,837.24-	
	25190030	N	GY	MEDICARESUPPL				149.99	149.99-	149.99-	
	25190033	N	GY	MEDICARESUPPL				3,285.82	3,285.82-	3,285.82-	
	25190037	N	GY	MEDICARESUPPL				129,641.51	129,641.51-	129,641.51-	
	25190040	N	GY	MEDICARESUPPL				58,472.33	58,472.33-	58,472.33-	
	25190049	N	GY	MEDICARESUPPL				10,526.11	10,526.11-	10,526.11-	
	25190050	N	GY	MEDICARESUPPL				14,180.19	14,180.19-	14,180.19-	
	25190051	N	GY	MEDICARESUPPL				696.49	696.49-	696.49-	
	25190052	N	GY	MEDICARESUPPL				38,476.91	38,476.91-	38,476.91-	
	25190055	N	GY	MEDICARESUPPL				126,996.27	126,996.27-	126,996.27-	
	25190068	N	GY	MEDICARESUPPL				111,472.61	111,472.61-	111,472.61-	
	25190084	N	GY	MEDICARESUPPL				87,623.14	87,623.14-	87,623.14-	

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	25190088	N	GY	MEDICARESUPPL				17.05	17.05-	17.05-	
	25190093	N	GY	MEDICARESUPPL				209,644.09	209,644.09-	209,644.09-	
	25190096	N	GY	MEDICARESUPPL				223,587.97	223,587.97-	223,587.97-	
	25190099	N	GY	MEDICARESUPPL				194.29	194.29-	194.29-	
	25190109	N	GY	MEDICARESUPPL				142.86	142.86-	142.86-	
	25190118	N	GY	MEDICARESUPPL				34,163.64	34,163.64-	34,163.64-	
	25190119	N	GY	MEDICARESUPPL				634.69	634.69-	634.69-	
	25190122	N	GY	MEDICARESUPPL				319,958.13-	319,958.13	319,958.13	
	25190152	Y	GY	MEDICARESUPPL			28,837.39	2,160,678.04	2,160,678.04-	2,160,678.04-	
	25190153	Y	GY	MEDICARESUPPL			7,106.69	35,507.15	35,507.15-	35,507.15-	
	25190154	Y	GY	MEDICARESUPPL			53,213.20	2,297,533.77	2,297,533.77-	2,297,533.77-	
	25190155	Y	GY	MEDICARESUPPL			2,854.89	143,988.33	143,988.33-	143,988.33-	
	25190156	Y	GY	MEDICARESUPPL			9,398.02	95,118.98	95,118.98-	95,118.98-	
	25190157	Y	GY	MEDICARESUPPL			3,000.00	223,054.81	223,054.81-	223,054.81-	
	25190158	Y	GY	MEDICARESUPPL				21,505.01	21,505.01-	21,505.01-	
	25190159	Y	GY	MEDICARESUPPL			33,232.93	715,954.67	715,954.67-	715,954.67-	
	25190160	Y	GY	MEDICARESUPPL				283,119.80	283,119.80-	283,119.80-	
	25190161	Y	GY	MEDICARESUPPL				247,291.56	247,291.56-	247,291.56-	
	25190162	Y	GY	MEDICARESUPPL				28,705.12	28,705.12-	28,705.12-	
	25190165	Y	GY	MEDICARESUPPL			10,543.09	90,804.67	90,804.67-	90,804.67-	
	25190166	Y	GY	MEDICARESUPPL			2,506.29	247,914.35	247,914.35-	247,914.35-	
	25190167	Y	GY	MEDICARESUPPL			2,221.08	281,292.59	281,292.59-	281,292.59-	
	25190168	Y	GY	MEDICARESUPPL			68,458.49	1,273,447.01	1,273,447.01-	1,273,447.01-	
	25190169	Y	GY	MEDICARESUPPL			4,156.94	781,307.88	781,307.88-	781,307.88-	
	25190170	Y	GY	MEDICARESUPPL			30.19	517.42	517.42-	517.42-	
	25190171	Y	GY	MEDICARESUPPL		8,585,000.00	12,560.18	320,374.58	320,374.58-	8,264,625.42	
	25210009	Y	GY	MEDICARESUPPL				23,729.03	23,729.03-	23,729.03-	
	25210020	Y	GY	MEDICARESUPPL				21,330.26	21,330.26-	21,330.26-	
	25210021	Y	GY	MEDICARESUPPL				45,713.82	45,713.82-	45,713.82-	
	25210022	Y	GY	MEDICARESUPPL				50,986.92	50,986.92-	50,986.92-	
	25210031	Y	GY	MEDICARESUPPL				47,261.91	47,261.91-	47,261.91-	
	25210032	Y	GY	MEDICARESUPPL				480.96	480.96-	480.96-	
	25210039	Y	GY	MEDICARESUPPL				29,987.02	29,987.02-	29,987.02-	
	25210040	Y	GY	MEDICARESUPPL				2,254.59	2,254.59-	2,254.59-	
	25210049	Y	GY	MEDICARESUPPL				37,737.76	37,737.76-	37,737.76-	
	25210057	Y	GY	MEDICARESUPPL				428.52	428.52-	428.52-	
	25210077	Y	GY	MEDICARESUPPL				8,468.49	8,468.49-	8,468.49-	
	25210081	Y	GY	MEDICARESUPPL				1,703.45	1,703.45-	1,703.45-	
	25210086	Y	GY	MEDICARESUPPL				1,241,669.09	1,241,669.09-	1,241,669.09-	
	25210094	Y	GY	MEDICARESUPPL				618,926.24	618,926.24-	618,926.24-	
	25210098	Y	GY	MEDICARESUPPL				2,480.69	2,480.69-	2,480.69-	

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	25210102	Y	GY	MEDICARESUPPL				218,927.60-	218,927.60	218,927.60	
	25210106	Y	GY	MEDICARESUPPL				3,018.73	3,018.73-	3,018.73-	
	25210110	Y	GY	MEDICARESUPPL				1,716.72	1,716.72-	1,716.72-	
	25210114	Y	GY	MEDICARESUPPL				16,385.93	16,385.93-	16,385.93-	
	25210118	Y	GY	MEDICARESUPPL				53.13	53.13-	53.13-	
	25210122	Y	GY	MEDICARESUPPL				288.21	288.21-	288.21-	
	25210126	Y	GY	MEDICARESUPPL				45.71	45.71-	45.71-	
	25210139	Y	GY	MEDICARESUPPL				229,209.59-	229,209.59	229,209.59	
	25210141	Y	GY	MEDICARESUPPL				21,827.50-	21,827.50	21,827.50	
	25210142	Y	GY	MEDICARESUPPL			19.13-	689,117.96-	689,117.96	689,117.96	
				Sub Total by BU Type		78,770,000.00	788,085.58	76,258,193.07	76,258,193.07-	2,511,806.93	
				Total by Grant Number		78,770,000.00	788,085.58	76,258,193.07	76,258,193.07-	2,511,806.93	
	25270069	N	GP	M50027001034				5,085.24	5,085.24-	5,085.24-	
	26273006	N	GP	M50027001034		5,200.00				5,200.00	
				Sub Total by BU Type		5,200.00		5,085.24	5,085.24-	114.76	
				Total by Grant Number		5,200.00		5,085.24	5,085.24-	114.76	
	25410050	N	GS	NCC-CC04-277		15,428.00		15,428.00	15,428.00-		
				Sub Total by BU Type		15,428.00		15,428.00	15,428.00-		
				Total by Grant Number		15,428.00		15,428.00	15,428.00-		
	25070444	Y	GS	NDE-LIBRARY08		2,173.50				2,173.50	
	25110031	Y	GS	NDE-LIBRARY08		6,675.75		6,675.75	6,675.75-		
	25210195	Y	GS	NDE-LIBRARY08		3,105.00		3,105.00	3,105.00-		
	25430043	Y	GS	NDE-LIBRARY08		3,570.75		3,570.75	3,570.75-		
				Sub Total by BU Type		15,525.00		13,351.50	13,351.50-	2,173.50	
				Total by Grant Number		15,525.00		13,351.50	13,351.50-	2,173.50	
	25110013	N	GS	NDE-TITLEI04		53,949.28		53,949.28	53,949.28-		
	25420028	N	GS	NDE-TITLEI04		40,530.00		40,530.00	40,530.00-		
	25430104	N	GS	NDE-TITLEI04		106,890.16		106,890.16	106,890.16-		
				Sub Total by BU Type		201,369.44		201,369.44	201,369.44-		
				Total by Grant Number		201,369.44		201,369.44	201,369.44-		
	25110250	Y	GS	NDE-TITLEI06		8,312.88		8,258.00	8,258.00-	54.88	
	25420111	Y	GS	NDE-TITLEI06		50,751.00		50,751.00	50,751.00-		
	25430116	N	GS	NDE-TITLEI06		58,173.00		58,173.00	58,173.00-		
				Sub Total by BU Type		117,236.88		117,182.00	117,182.00-	54.88	
				Total by Grant Number		117,236.88		117,182.00	117,182.00-	54.88	
	25110287	Y	GS	NDE-TITLEI07		19,704.03		20,461.07	20,461.07-	757.04-	
	25420113	Y	GS	NDE-TITLEI07		66,373.00		66,373.00	66,373.00-		
	25430125	Y	GS	NDE-TITLEI07		174,393.97		174,393.97	174,393.97-		
				Sub Total by BU Type		260,471.00		261,228.04	261,228.04-	757.04-	
				Total by Grant Number		260,471.00		261,228.04	261,228.04-	757.04-	
	25080192	Y	GS	NDE-TITLEI08		16,683.00	29.74	16,885.39	16,885.39-	202.39-	
	25110292	Y	GS	NDE-TITLEI08		16,688.00		16,688.40	16,688.40-	.40-	

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	25420117	Y	GS	NDE-TITLEI08		42,796.00	1,415.67	42,796.00	42,796.00-		
	25430132	Y	GS	NDE-TITLEI08		124,545.00		124,544.61	124,544.61-	.39	
				Sub Total by BU Type		200,712.00	1,445.41	200,914.40	200,914.40-	202.40-	
				Total by Grant Number		200,712.00	1,445.41	200,914.40	200,914.40-	202.40-	
	25080196	Y	GS	NDE-TITLEI09		44,527.00	3,123.51	18,807.84	18,807.84-	25,719.16	
	25110293	Y	GS	NDE-TITLEI09		14,129.00	39.17	1,508.15	1,508.15-	12,620.85	
	25420120	Y	GS	NDE-TITLEI09		42,859.00	10,935.12	42,859.00	42,859.00-		
	25420121	Y	GS	NDE-TITLEI09			2,245.79	2,245.79	2,245.79-	2,245.79-	
	25430134	Y	GS	NDE-TITLEI09		155,732.00	53,118.94	83,895.56	83,895.56-	71,836.44	
				Sub Total by BU Type		257,247.00	69,462.53	149,316.34	149,316.34-	107,930.66	
				Total by Grant Number		257,247.00	69,462.53	149,316.34	149,316.34-	107,930.66	
	25110273	N	GS	NDETITLEI-05		23.13		23.13	23.13-		
	25420109	N	GS	NDETITLEI-05		8,753.56		8,753.56	8,753.56-		
	25430112	N	GS	NDETITLEI-05		118,830.05		118,830.05	118,830.05-		
				Sub Total by BU Type		127,606.74		127,606.74	127,606.74-		
				Total by Grant Number		127,606.74		127,606.74	127,606.74-		
	25430086	N	GS	NEART209B04		4,232.00		4,232.00	4,232.00-		
				Sub Total by BU Type		4,232.00		4,232.00	4,232.00-		
				Total by Grant Number		4,232.00		4,232.00	4,232.00-		
	25430115	N	GS	NEART209B05		7,560.00		7,560.00	7,560.00-		
				Sub Total by BU Type		7,560.00		7,560.00	7,560.00-		
				Total by Grant Number		7,560.00		7,560.00	7,560.00-		
	25430124	N	GS	NEART209B06				1,980.00	1,980.00-	1,980.00-	
				Sub Total by BU Type				1,980.00	1,980.00-	1,980.00-	
				Total by Grant Number				1,980.00	1,980.00-	1,980.00-	
	25430117	N	GS	NEART282B05		1,930.00				1,930.00	
	25430121	N	GS	NEART282B05		1,930.00		1,930.00	1,930.00-		
				Sub Total by BU Type		3,860.00		1,930.00	1,930.00-	1,930.00	
				Total by Grant Number		3,860.00		1,930.00	1,930.00-	1,930.00	
	25430128	Y	GS	NEART282B07		5,523.00		5,523.00	5,523.00-		
				Sub Total by BU Type		5,523.00		5,523.00	5,523.00-		
				Total by Grant Number		5,523.00		5,523.00	5,523.00-		
	25280025	N	GY	NEEDSASSESSMENT				103,284.38	103,284.38-	103,284.38-	
	25280161	Y	GY	NEEDSASSESSMENT		115,000.00		4,097.22	4,097.22-	110,902.78	
				Sub Total by BU Type		115,000.00		107,381.60	107,381.60-	7,618.40	
				Total by Grant Number		115,000.00		107,381.60	107,381.60-	7,618.40	
	25830587	Y	OT	NESRCOMP2007				40,819.38	40,819.38-	40,819.38-	
				Sub Total by BU Type				40,819.38	40,819.38-	40,819.38-	
				Total by Grant Number				40,819.38	40,819.38-	40,819.38-	
	25830615	Y	OT	NESRCOMP2008		200,000.00		188,172.65	188,172.65-	11,827.35	
				Sub Total by BU Type		200,000.00		188,172.65	188,172.65-	11,827.35	
				Total by Grant Number		200,000.00		188,172.65	188,172.65-	11,827.35	

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	25830642	Y	OT	NESRCOMP2009		200,000.00	11,022.93	141,780.60	141,780.60-	58,219.40	
				Sub Total by BU Type		200,000.00	11,022.93	141,780.60	141,780.60-	58,219.40	
				Total by Grant Number		200,000.00	11,022.93	141,780.60	141,780.60-	58,219.40	
25AGING	25270002	N	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320				39,030.51	39,030.51-	39,030.51-	
	25270034	N	MT	NE03AANE1320				2,389.18	2,389.18-	2,389.18-	
				Sub Total by BU Type				41,419.69	41,419.69-	41,419.69-	
				Total by Grant Number				41,419.69	41,419.69-	41,419.69-	
	25270046	N	MT	NE04AANET3SP				15,282.96	15,282.96-	15,282.96-	
	25270047	N	MT	NE04AANET3SP				116,075.28	116,075.28-	116,075.28-	
				Sub Total by BU Type				131,358.24	131,358.24-	131,358.24-	
				Total by Grant Number				131,358.24	131,358.24-	131,358.24-	
	25270051	N	MT	NE05AANET3SP		150,000.00		124,472.42	124,472.42-	25,527.58	
	25270052	N	MT	NE05AANET3SP		15,000.00		15,670.04	15,670.04-	670.04-	
				Sub Total by BU Type		165,000.00		140,142.46	140,142.46-	24,857.54	
				Total by Grant Number		165,000.00		140,142.46	140,142.46-	24,857.54	
	25270058	N	MT	NE06AANET3SP		150,000.00		150,145.51	150,145.51-	145.51-	
	25270059	N	MT	NE06AANET3SP		15,000.00		14,468.91	14,468.91-	531.09	
				Sub Total by BU Type		165,000.00		164,614.42	164,614.42-	385.58	
				Total by Grant Number		165,000.00		164,614.42	164,614.42-	385.58	
	25270070	N	MT	NE07AANET3SP		150,000.00		92,647.69	92,647.69-	57,352.31	
	25270071	N	MT	NE07AANET3SP		15,000.00		15,129.00	15,129.00-	129.00-	
	25270097	Y	MT	NE07AANET3SP				51,423.23	51,423.23-	51,423.23-	
	25830575	Y	MT	NE07AANET3SP				25,600.00	25,600.00-	25,600.00-	
	25830576	Y	MT	NE07AANET3SP				35,700.00	35,700.00-	35,700.00-	
	25830577	Y	MT	NE07AANET3SP				9,200.00	9,200.00-	9,200.00-	
	25830578	Y	MT	NE07AANET3SP				180.00	180.00-	180.00-	
	25830579	Y	MT	NE07AANET3SP				33,300.00	33,300.00-	33,300.00-	
				Sub Total by BU Type		165,000.00		263,179.92	263,179.92-	98,179.92-	
				Total by Grant Number		165,000.00		263,179.92	263,179.92-	98,179.92-	
	25734001	Y	MT	NE08AANET3SP		60,000.00		99,311.39	99,311.39-	39,311.39-	
	25734006	Y	MT	NE08AANET3SP		15,000.00		15,145.00	15,145.00-	145.00-	
	25734010	Y	MT	NE08AANET3SP		90,000.00		35,109.89	35,109.89-	54,890.11	
	25830603	Y	MT	NE08AANET3SP		128,000.00		133,900.00	133,900.00-	5,900.00-	
	25830604	Y	MT	NE08AANET3SP		162,000.00		157,100.00	157,100.00-	4,900.00	
	25830605	Y	MT	NE08AANET3SP		64,000.00		62,200.00	62,200.00-	1,800.00	
	25830606	Y	MT	NE08AANET3SP		2,547.00		3,468.00	3,468.00-	921.00-	
	25830607	Y	MT	NE08AANET3SP		216,300.00		60,175.14	60,175.14-	156,124.86	
	25830625	Y	MT	NE08AANET3SP				156,124.86	156,124.86-	156,124.86-	
				Sub Total by BU Type		737,847.00		722,534.28	722,534.28-	15,312.72	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						<u>737,847.00</u>		<u>722,534.28</u>	<u>722,534.28-</u>	<u>15,312.72</u>	
	25734020	Y	MT	NE09AANET3SP		110,000.00	12,257.75	80,972.56	80,972.56-	29,027.44	
	25734021	Y	MT	NE09AANET3SP		15,000.00	96.68-	15,000.00	15,000.00-		
	25734022	Y	MT	NE09AANET3SP		40,000.00	140.00	26,963.83	26,963.83-	13,036.17	
	25830628	Y	MT	NE09AANET3SP		142,900.00	24,672.00	130,552.00	130,552.00-	12,348.00	
	25830629	Y	MT	NE09AANET3SP		162,557.00	18,320.13	162,557.00	162,557.00-		
	25830630	Y	MT	NE09AANET3SP		66,500.00	2,539.00	66,500.00	66,500.00-		
	25830631	Y	MT	NE09AANET3SP		1,000.00				1,000.00	
	25830632	Y	MT	NE09AANET3SP		8,400.00	2,603.74	7,381.00	7,381.00-	1,019.00	
	25830633	Y	MT	NE09AANET3SP		125,063.00	10,206.00	125,063.00	125,063.00-		
	25830634	Y	MT	NE09AANET3SP		66,427.00		66,427.00	66,427.00-		
Sub Total by BU Type						<u>737,847.00</u>	<u>70,641.94</u>	<u>681,416.39</u>	<u>681,416.39-</u>	<u>56,430.61</u>	
Total by Grant Number						<u>737,847.00</u>	<u>70,641.94</u>	<u>681,416.39</u>	<u>681,416.39-</u>	<u>56,430.61</u>	
	25Z20070	N	GY	NONE				2,996.53-	2,996.53	2,996.53	
	25Z20073	N	GY	NONE				.01-	.01	.01	
	25010004	Y	GY	NONE		349,970,000.00		511,536.71	511,536.71-	349,458,463.29	
	25020015	N	GY	NONE				240,000.00	240,000.00-	240,000.00-	
	25020029	N	GY	NONE				260,786.42-	260,786.42	260,786.42	
	25040004	N	GY	NONE				550,482.99	550,482.99-	550,482.99-	
	25040025	Y	GY	NONE				85,592.46	85,592.46-	85,592.46-	
	25050005	Y	GY	NONE		2,170,000.00	8,478.52	1,356,613.50	1,356,613.50-	813,386.50	
	25050006	Y	GY	NONE			408,029.24	37,540,382.12	37,540,382.12-	37,540,382.12-	
	25050007	Y	GY	NONE			250,133.60	19,760,897.34	19,760,897.34-	19,760,897.34-	
	25050012	Y	GY	NONE			32,309.74	6,534,957.60	6,534,957.60-	6,534,957.60-	
	25050019	Y	GY	NONE			607,645.60	13,746,165.98	13,746,165.98-	13,746,165.98-	
	25050027	Y	GY	NONE			569.53	2,290,197.29	2,290,197.29-	2,290,197.29-	
	25050028	Y	GY	NONE				63,422.45	63,422.45-	63,422.45-	
	25050035	Y	GY	NONE				246,492.81	246,492.81-	246,492.81-	
	25050039	Y	GY	NONE			32,064.93	2,438,642.40	2,438,642.40-	2,438,642.40-	
	25050044	Y	GY	NONE			2,993.65	225,925.15	225,925.15-	225,925.15-	
	25050050	Y	GY	NONE			2,990.38	975,124.69	975,124.69-	975,124.69-	
	25050054	Y	GY	NONE			207,431.11	15,301,861.96	15,301,861.96-	15,301,861.96-	
	25050057	Y	GY	NONE			17,423.25	2,340,124.01	2,340,124.01-	2,340,124.01-	
	25050061	Y	GY	NONE			145,766.16	12,782,162.54	12,782,162.54-	12,782,162.54-	
	25050064	Y	GY	NONE			86,707.94	4,035,648.49	4,035,648.49-	4,035,648.49-	
	25050068	Y	GY	NONE			120,820.53	1,526,430.06	1,526,430.06-	1,526,430.06-	
	25050072	Y	GY	NONE			53,471.03	2,469,013.77	2,469,013.77-	2,469,013.77-	
	25050075	Y	GY	NONE			206,057.97	17,779,032.47	17,779,032.47-	17,779,032.47-	
	25050078	Y	GY	NONE			625.00	642,683.05	642,683.05-	642,683.05-	
	25050081	Y	GY	NONE				31,684.76	31,684.76-	31,684.76-	
	25050085	Y	GY	NONE			361.45	210,408.20	210,408.20-	210,408.20-	

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	25050088	Y	GY	NONE			38,136.13	2,611,015.10	2,611,015.10-	2,611,015.10-	
	25050108	Y	GY	NONE			414,904.19	35,212,769.60	35,212,769.60-	35,212,769.60-	
	25080015	Y	GY	NONE				17,909.41	17,909.41-	17,909.41-	
	25080016	Y	GY	NONE				50,623.52	50,623.52-	50,623.52-	
	25080017	Y	GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035	Y	GY	NONE				27,629.42	27,629.42-	27,629.42-	
	25080036	Y	GY	NONE				105,178.35	105,178.35-	105,178.35-	
	25080037	Y	GY	NONE				44,496.73	44,496.73-	44,496.73-	
	25080038	Y	GY	NONE				46,782.96	46,782.96-	46,782.96-	
	25080042	Y	GY	NONE				320,795.73	320,795.73-	320,795.73-	
	25080063	Y	GY	NONE				1,694,072.25	1,694,072.25-	1,694,072.25-	
	25080064	Y	GY	NONE				5,785.58	5,785.58-	5,785.58-	
	25080083	Y	GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096	Y	GY	NONE				27,548.70	27,548.70-	27,548.70-	
	25080099	Y	GY	NONE				29,699.85	29,699.85-	29,699.85-	
	25080102	Y	GY	NONE				3,507.34	3,507.34-	3,507.34-	
	25080105	Y	GY	NONE				142,473.91	142,473.91-	142,473.91-	
	25080108	Y	GY	NONE				20,150.52	20,150.52-	20,150.52-	
	25080112	Y	GY	NONE			148,982.33	10,397,795.46	10,397,795.46-	10,397,795.46-	
	25080115	Y	GY	NONE				550,835.22	550,835.22-	550,835.22-	
	25080119	Y	GY	NONE				798,091.84	798,091.84-	798,091.84-	
	25080123	Y	GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126	Y	GY	NONE				146,824.40	146,824.40-	146,824.40-	
	25080129	Y	GY	NONE				4,830.00	4,830.00-	4,830.00-	
	25080132	Y	GY	NONE				724,711.46	724,711.46-	724,711.46-	
	25080135	Y	GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138	Y	GY	NONE				498.65	498.65-	498.65-	
	25080162	Y	GY	NONE			351.40	2,258,197.66	2,258,197.66-	2,258,197.66-	
	25110014	N	GY	NONE				403.75	403.75-	403.75-	
	25110126	N	GY	NONE				1,329,585.43	1,329,585.43-	1,329,585.43-	
	25110128	N	GY	NONE				7,437.95	7,437.95-	7,437.95-	
	25110145	N	GY	NONE				16,785.61	16,785.61-	16,785.61-	
	25110151	N	GY	NONE				236,906.23	236,906.23-	236,906.23-	
	25110157	N	GY	NONE				102,002.79	102,002.79-	102,002.79-	
	25110162	N	GY	NONE				895,879.87	895,879.87-	895,879.87-	
	25110167	N	GY	NONE				52,926.90	52,926.90-	52,926.90-	
	25110171	N	GY	NONE				650,897.69	650,897.69-	650,897.69-	
	25110176	N	GY	NONE				241,856.78	241,856.78-	241,856.78-	
	25110181	N	GY	NONE				587,153.51-	587,153.51	587,153.51	
	25110186	N	GY	NONE				65,538.77	65,538.77-	65,538.77-	
	25110191	N	GY	NONE				4,416,747.26	4,416,747.26-	4,416,747.26-	

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	25110195	N	GY	NONE				20,489.14-	20,489.14	20,489.14	
	25110200	N	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	N	GY	NONE				538,840.10	538,840.10-	538,840.10-	
	25110210	N	GY	NONE				19,435.39	19,435.39-	19,435.39-	
	25110215	N	GY	NONE				11,495.29	11,495.29-	11,495.29-	
	25110246	N	GY	NONE				496,293.88	496,293.88-	496,293.88-	
	25110274	Y	GY	NONE			10,808.83	738,076.41	738,076.41-	738,076.41-	
	25110275	Y	GY	NONE				71,780.14-	71,780.14	71,780.14	
	25110276	Y	GY	NONE			589.00	174,867.56	174,867.56-	174,867.56-	
	25110277	Y	GY	NONE			36,729.42	532,950.96	532,950.96-	532,950.96-	
	25110278	Y	GY	NONE				37,775.93	37,775.93-	37,775.93-	
	25110279	Y	GY	NONE			785.26	1,185,799.71	1,185,799.71-	1,185,799.71-	
	25110280	Y	GY	NONE			5,681.11	283,465.12	283,465.12-	283,465.12-	
	25110281	Y	GY	NONE			11,129.01-	951,116.28-	951,116.28	951,116.28	
	25110282	Y	GY	NONE			50,710.18	6,675,564.58	6,675,564.58-	6,675,564.58-	
	25110283	Y	GY	NONE			656.23	79,104.43-	79,104.43	79,104.43	
	25110284	Y	GY	NONE				498,152.92	498,152.92-	498,152.92-	
	25200002	N	GY	NONE				4,158.27	4,158.27-	4,158.27-	
	25210010	Y	GY	NONE				264,313.54	264,313.54-	264,313.54-	
	25210024	Y	GY	NONE				1,699.95	1,699.95-	1,699.95-	
	25210033	Y	GY	NONE				846.97	846.97-	846.97-	
	25210034	Y	GY	NONE				3,572.38	3,572.38-	3,572.38-	
	25210052	Y	GY	NONE				194,514.35	194,514.35-	194,514.35-	
	25210058	Y	GY	NONE				11,748.46	11,748.46-	11,748.46-	
	25210071	Y	GY	NONE				188.18	188.18-	188.18-	
	25210078	Y	GY	NONE				440.02	440.02-	440.02-	
	25210087	Y	GY	NONE				510,874.49	510,874.49-	510,874.49-	
	25210091	Y	GY	NONE				70,443.26	70,443.26-	70,443.26-	
	25210095	Y	GY	NONE				419,137.74	419,137.74-	419,137.74-	
	25210099	Y	GY	NONE				1,370.24	1,370.24-	1,370.24-	
	25210103	Y	GY	NONE				146,616.35	146,616.35-	146,616.35-	
	25210107	Y	GY	NONE				3,091.53	3,091.53-	3,091.53-	
	25210111	Y	GY	NONE				1,731.25	1,731.25-	1,731.25-	
	25210127	Y	GY	NONE				162.74	162.74-	162.74-	
	25210153	Y	GY	NONE				38,720.93	38,720.93-	38,720.93-	
	25210154	Y	GY	NONE				880.15	880.15-	880.15-	
	25210159	Y	GY	NONE				330.34-	330.34	330.34	
	25210161	Y	GY	NONE				290,300.30	290,300.30-	290,300.30-	
	25210162	Y	GY	NONE				4,517.82	4,517.82-	4,517.82-	
	25210163	Y	GY	NONE				475,599.63	475,599.63-	475,599.63-	
	25220024	N	GY	NONE				865,975.02	865,975.02-	865,975.02-	

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	25260010	N	GY	NONE				534,955.23	534,955.23-	534,955.23-	
	25260042	N	GY	NONE				250,755.48	250,755.48-	250,755.48-	
	25260059	Y	GY	NONE		1,400,000.00				1,400,000.00	
	25260078	Y	GY	NONE			19,764.71	564,444.27	564,444.27-	564,444.27-	
	25260081	Y	GY	NONE				48,461.57	48,461.57-	48,461.57-	
	25280024	N	GY	NONE				74,793.36	74,793.36-	74,793.36-	
	25280026	N	GY	NONE				86,516.42	86,516.42-	86,516.42-	
	25280041	N	GY	NONE				122,700.00	122,700.00-	122,700.00-	
	25280160	Y	GY	NONE			197.01	17,775.77	17,775.77-	17,775.77-	
	25280162	Y	GY	NONE				37,020.00	37,020.00-	37,020.00-	
	25290002	N	GY	NONE				10,092.18	10,092.18-	10,092.18-	
	25310004	N	GY	NONE				1,472,291.00	1,472,291.00-	1,472,291.00-	
	25320004	N	GY	NONE				1,087,866.04	1,087,866.04-	1,087,866.04-	
	25340004	N	GY	NONE				4,364,928.19	4,364,928.19-	4,364,928.19-	
	25350004	N	GY	NONE				4,897,771.22	4,897,771.22-	4,897,771.22-	
	25370004	N	GY	NONE				6,599,805.66	6,599,805.66-	6,599,805.66-	
	25380005	N	GY	NONE				6,752,501.40	6,752,501.40-	6,752,501.40-	
	25440005	Y	GY	NONE				9,306.88	9,306.88	9,306.88	
	25600019	Y	GY	NONE				3,200,000.00-	3,200,000.00	3,200,000.00	
	25600040	Y	GY	NONE		1,950,000.00		11,744.96	11,744.96-	1,938,255.04	
	25620029	Y	GY	NONE				143,625.00	143,625.00-	143,625.00-	
	25630038	Y	GY	NONE				256,375.00-	256,375.00	256,375.00	
	25650238	Y	GY	NONE				2,800,000.00	2,800,000.00-	2,800,000.00-	
	25750057	Y	GY	NONE			6,541.51	4,553.87	4,553.87-	4,553.87-	
	25840045	Y	GY	NONE				202,793.46	202,793.46-	202,793.46-	
	25850006	Y	GY	NONE				6,386,016.17	6,386,016.17-	6,386,016.17-	
	25880209	Y	GY	NONE		7,150,000.00				7,150,000.00	
	25980024	N	GY	NONE				616,459.53	616,459.53-	616,459.53-	
	25980025	N	GY	NONE				33,245.31	33,245.31-	33,245.31-	
	25980028	N	GY	NONE				237,202.93	237,202.93-	237,202.93-	
				Sub Total by BU Type		362,640,000.00	2,907,587.93	253,566,523.93	253,566,523.93-	109,073,476.07	
	25050120	Y	IS	NONE			1,379,440.81	2,890,536.26	2,890,536.26-	2,890,536.26-	
				Sub Total by BU Type			1,379,440.81	2,890,536.26	2,890,536.26-	2,890,536.26-	
				Total by Grant Number		362,640,000.00	4,287,028.74	256,457,060.19	256,457,060.19-	106,182,939.81	
	25210179	Y	CA	NRCF07PRG906		1,095,000.00	3,189.08	1,058,583.46	1,058,583.46-	36,416.54	
				Sub Total by BU Type		1,095,000.00	3,189.08	1,058,583.46	1,058,583.46-	36,416.54	
				Total by Grant Number		1,095,000.00	3,189.08	1,058,583.46	1,058,583.46-	36,416.54	
	25G66905	2	GB	Q186B0400290				427,666.05		427,666.05	
	25G76905	2	GB	Q186B0400290	2,859.95				2,859.95		
				Sub Total by BU Type	2,859.95	427,666.05			2,859.95	427,666.05	
25G76905	25280137	2	GX	Q186B0400290				2,859.95	2,859.95-	2,859.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,859.95	2,859.95-	2,859.95-	
				Total by Grant Number	2,859.95	427,666.05		2,859.95		424,806.10	
	25G66906	K	GB	Q186B0500290	409,961.92				409,961.92		
	25G76906	K	GB	Q186B0500290	17,044.08				17,044.08		
				Sub Total by BU Type	427,006.00				427,006.00		
25G66906	25480093	K	GX	Q186B0500290				194,798.50	194,798.50-	194,798.50-	
25G66906	25910131	K	GX	Q186B0500290				48,434.28	48,434.28-	48,434.28-	
25G76906	25280134	1	GX	Q186B0500290				17,044.08	17,044.08-	17,044.08-	
				Sub Total by BU Type				260,276.86	260,276.86-	260,276.86-	
				Total by Grant Number	427,006.00			260,276.86	166,729.14	260,276.86-	
	25G66907	K	GB	Q186B0600290	326,217.00				326,217.00		
	25G70807	K	GB	Q186B0600290	10,090.00				10,090.00		
				Sub Total by BU Type	336,307.00				336,307.00		
25G66907	25930619	K	GX	Q186B0600290				326,217.00	326,217.00-	326,217.00-	
25G70807	25480035	K	GX	Q186B0600290				10,090.00	10,090.00-	10,090.00-	
				Sub Total by BU Type				336,307.00	336,307.00-	336,307.00-	
				Total by Grant Number	336,307.00			336,307.00		336,307.00-	
	25G66908	K	GB	Q186B0700290	10,090.00				10,090.00		
	25G76908	K	GB	Q186B0700290	326,217.00				326,217.00		
				Sub Total by BU Type	336,307.00				336,307.00		
25G66908	25480113	K	GX	Q186B0700290			30.00	10,090.00	10,090.00-	10,090.00-	
25G76908	25930674	K	GX	Q186B0700290			93,544.50	258,870.50	258,870.50-	258,870.50-	
				Sub Total by BU Type				93,574.50	268,960.50-	268,960.50-	
				Total by Grant Number	336,307.00			268,960.50	67,346.50	268,960.50-	
	25G66909	K	GB	Q186B0800290		8,540.00				8,540.00	
	25G76909	K	GB	Q186B0800290		276,130.00				276,130.00	
				Sub Total by BU Type		284,670.00				284,670.00	
				Total by Grant Number		284,670.00				284,670.00	
	25430118	N	GS	SFY06-TITLEV		1,029.00		1,029.00	1,029.00-		
				Sub Total by BU Type		1,029.00		1,029.00	1,029.00-		
				Total by Grant Number		1,029.00		1,029.00	1,029.00-		
	25430127	Y	GS	SFY07-TITLEV		1,170.00		661.41	661.41-	508.59	
				Sub Total by BU Type		1,170.00		661.41	661.41-	508.59	
				Total by Grant Number		1,170.00		661.41	661.41-	508.59	
	25430136	Y	GS	SFY09-TITLEIV				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	25G79807	Y	GB	SSA000660141	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
25G79807	25490048	Y	GX	SSA000660141				67,089.94	67,089.94-	67,089.94-	
				Sub Total by BU Type				67,089.94	67,089.94-	67,089.94-	
				Total by Grant Number	130,000.00			67,089.94	62,910.06	67,089.94-	

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	25G72306	Y	GB	SYNECTICNOMS	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
25G72306	25280182	Y	GO	SYNECTICNOMS				19,362.63	19,362.63-	19,362.63-	
				Sub Total by BU Type				19,362.63	19,362.63-	19,362.63-	
				Total by Grant Number	150,000.00			19,362.63	130,637.37	19,362.63-	
	25G66901	K	GB	S186B0000550		312,039.00				312,039.00	
				Sub Total by BU Type		312,039.00				312,039.00	
				Total by Grant Number		312,039.00				312,039.00	
	25G66902	K	GB	S186B0100550		300,011.00				300,011.00	
				Sub Total by BU Type		300,011.00				300,011.00	
				Total by Grant Number		300,011.00				300,011.00	
	25G66903	1	GB	S186B0200550		396,573.00				396,573.00	
				Sub Total by BU Type		396,573.00				396,573.00	
				Total by Grant Number		396,573.00				396,573.00	
	25G66904	K	GB	S186B0300550	393,511.00				393,511.00		
				Sub Total by BU Type	393,511.00				393,511.00		
25G66904	25280130	1	GX	S186B0300550				6,599.77	6,599.77-	6,599.77-	
				Sub Total by BU Type				6,599.77	6,599.77-	6,599.77-	
				Total by Grant Number	393,511.00			6,599.77	386,911.23	6,599.77-	
	25G04002	K	GB	WNVHPROG916F	915,469.00				915,469.00		
				Sub Total by BU Type	915,469.00				915,469.00		
25G04002	25180128	Y	GX	WNVHPROG916F			8,893.08	899,199.76	899,199.76-	899,199.76-	
				Sub Total by BU Type			8,893.08	899,199.76	899,199.76-	899,199.76-	
				Total by Grant Number	915,469.00		8,893.08	899,199.76	16,269.24	899,199.76-	
	25180127	K	CA	WNVHPROG916G				488,782.11	488,782.11-	488,782.11-	
	26180127	K	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type				488,854.81	488,854.81-	488,854.81-	
				Total by Grant Number				488,854.81	488,854.81-	488,854.81-	
	25G70697	2	GB	0CH1SM52325A	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G70697	25280016	2	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number	200,000.00			200,000.00		200,000.00-	
	25G70702	2	GB	0CH1SM54169A	27,456.00				27,456.00		
	25G70703	2	GB	0CH1SM54169A	55,377.00				55,377.00		
	25G70704	2	GB	0CH1SM54169A	174,748.00				174,748.00		
				Sub Total by BU Type	257,581.00				257,581.00		
25G70702	25280018	2	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	
25G70702	26280018	2	GX	0CH1SM54169A				1,670.00	1,670.00-	1,670.00-	
25G70703	25280034	2	GX	0CH1SM54169A				55,377.00	55,377.00-	55,377.00-	
25G70704	25280043	2	GX	0CH1SM54169A				174,748.00	174,748.00-	174,748.00-	
				Sub Total by BU Type				257,581.00	257,581.00-	257,581.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					257,581.00			257,581.00		257,581.00	
	25G70705	1	GB	0CH1SM56617A	709.00				709.00		
	25G70706	1	GB	0CH1SM56617A	37,223.00				37,223.00		
	25G70707	K	GB	0CH1SM56617A	407,186.00				407,186.00		
Sub Total by BU Type					445,118.00				445,118.00		
25G70705	25280022	1	GX	0CH1SM56617A				709.00	709.00	709.00	
25G70706	25280058	1	GX	0CH1SM56617A				37,223.00	37,223.00	37,223.00	
25G70707	25140119	K	GX	0CH1SM56617A				4,456.82	4,456.82	4,456.82	
25G70707	25280144	1	GX	0CH1SM56617A				45,065.54	45,065.54	45,065.54	
25G70707	25280176	K	GX	0CH1SM56617A				308,454.33	308,454.33	308,454.33	
Sub Total by BU Type								395,908.69	395,908.69	395,908.69	
Total by Grant Number					445,118.00			395,908.69	49,209.31	395,908.69	
	25G70708	K	GB	0CH1SM58102A	142,200.00				142,200.00		
	25G70709	K	GB	0CH1SM58102A	156,000.00				156,000.00		
Sub Total by BU Type					298,200.00				298,200.00		
25G70708	25280185	K	GX	0CH1SM58102A				24,661.56	24,661.56	24,661.56	
25G70709	25280202	K	GX	0CH1SM58102A				12,000.00	12,000.00	12,000.00	
25G70709	25774025	K	GX	0CH1SM58102A				165.42	165.42	165.42	
Sub Total by BU Type								36,826.98	36,826.98	36,826.98	
Total by Grant Number					298,200.00			36,826.98	261,373.02	36,826.98	
	25G70805	2	GB	0CH3T116131A	43,334.00				43,334.00		
Sub Total by BU Type					43,334.00				43,334.00		
25G70805	25280123	2	GX	0CH3T116131A				43,334.00	43,334.00	43,334.00	
Sub Total by BU Type								43,334.00	43,334.00	43,334.00	
Total by Grant Number					43,334.00			43,334.00		43,334.00	
	25G70900	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70901	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70903	1	GB	0CH5SM52130A	1,500,000.00				1,500,000.00		
	25G70997	1	GB	0CH5SM52130A	1,087,732.00				1,087,732.00		
	25G70998	1	GB	0CH5SM52130A	1,000,000.00				1,000,000.00		
	25G70999	1	GB	0CH5SM52130A	2,250,000.00				2,250,000.00		
Sub Total by BU Type					8,837,732.00				8,837,732.00		
25G70900	26CV0001	1	GX	0CH5SM52130A				1,500,000.00	1,500,000.00	1,500,000.00	
25G70901	25280012	1	GX	0CH5SM52130A				57,802.29	57,802.29	57,802.29	
25G70903	25280040	1	GX	0CH5SM52130A				5,711.00	5,711.00	5,711.00	
25G70997	26280009	1	GX	0CH5SM52130A				1,087,732.00	1,087,732.00	1,087,732.00	
25G70998	26280010	1	GX	0CH5SM52130A				1,000,000.00	1,000,000.00	1,000,000.00	
25G70999	26280011	1	GX	0CH5SM52130A				2,250,000.00	2,250,000.00	2,250,000.00	
Sub Total by BU Type								5,901,245.29	5,901,245.29	5,901,245.29	
Total by Grant Number					8,837,732.00			5,901,245.29	2,936,486.71	5,901,245.29	
	25G71000	1	GB	0CH5SM52244A		2,000,000.00				2,000,000.00	
	25G71001	1	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71003	1	GB	0CH5SM52244A		1,500,000.00				1,500,000.00	
	25G71004	K	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
	25G71099	1	GB	0CH5SM52244A		2,250,000.00				2,250,000.00	
				Sub Total by BU Type	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
				Total by Grant Number	1,500,000.00	7,250,000.00			1,500,000.00	7,250,000.00	
	25G11305	1	GB	0CH5SM56545A	420,726.00				420,726.00		
	25G11306	K	GB	0CH5SM56545A	750,000.00				750,000.00		
	25G11307	K	GB	0CH5SM56545A	1,069,480.00				1,069,480.00		
	25G11308	K	GB	0CH5SM56545A	744,975.00				744,975.00		
	25G11309	K	GB	0CH5SM56545A	744,975.00				744,975.00		
				Sub Total by BU Type	3,730,156.00				3,730,156.00		
25G11305	25710429	1	GX	0CH5SM56545A				90,131.64	90,131.64-	90,131.64-	
25G11306	25710839	K	GX	0CH5SM56545A				85,033.34	85,033.34-	85,033.34-	
25G11307	25710818	K	GX	0CH5SM56545A				18,309.50	18,309.50-	18,309.50-	
25G11307	25711025	K	GX	0CH5SM56545A				31,301.96	31,301.96-	31,301.96-	
25G11308	25280198	K	GX	0CH5SM56545A				113,439.18	113,439.18-	113,439.18-	
25G11308	25711026	K	GX	0CH5SM56545A				631,535.82	631,535.82-	631,535.82-	
25G11309	25711057	K	GX	0CH5SM56545A			13,609.59	246,987.23	246,987.23-	246,987.23-	
				Sub Total by BU Type			13,609.59	1,216,738.67	1,216,738.67-	1,216,738.67-	
				Total by Grant Number	3,730,156.00		13,609.59	1,216,738.67	2,513,417.33	1,216,738.67-	
	25G71105	2	GB	0CH7SM00190A	394,787.00				394,787.00		
				Sub Total by BU Type	394,787.00				394,787.00		
25G71105	25280030	2	GX	0CH7SM00190A				394,787.00	394,787.00-	394,787.00-	
				Sub Total by BU Type				394,787.00	394,787.00-	394,787.00-	
				Total by Grant Number	394,787.00			394,787.00	394,787.00-	394,787.00-	
	25G71106	1	GB	0CH7SM00227A	257,339.00				257,339.00		
				Sub Total by BU Type	257,339.00				257,339.00		
25G71106	25280147	1	GX	0CH7SM00227A				257,339.00	257,339.00-	257,339.00-	
				Sub Total by BU Type				257,339.00	257,339.00-	257,339.00-	
				Total by Grant Number	257,339.00			257,339.00	257,339.00-	257,339.00-	
	25G71108	K	GB	0CH7SM00249A	43,254.00				43,254.00		
				Sub Total by BU Type	43,254.00				43,254.00		
25G71108	25280187	K	GX	0CH7SM00249A				43,254.00	43,254.00-	43,254.00-	
				Sub Total by BU Type				43,254.00	43,254.00-	43,254.00-	
				Total by Grant Number	43,254.00			43,254.00	43,254.00-	43,254.00-	
	25G71204	1	GB	0CH9SM55141A	99,999.00				99,999.00		
	25G71205	1	GB	0CH9SM55141A	99,999.00				99,999.00		
				Sub Total by BU Type	199,998.00				199,998.00		
25G71204	25280119	1	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
25G71205	25280126	1	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
				Sub Total by BU Type				199,998.00	199,998.00-	199,998.00-	
				Total by Grant Number	199,998.00			199,998.00	199,998.00-	199,998.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G71300	2	GB	0CSMX060028J		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	25G71301	2	GB	0CSMX060028K	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
				Total by Grant Number	300,000.00				300,000.00		
	25G71302	1	GB	0CSMX060028L	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71302	25280037	1	GX	0CSMX060028L				142,071.48	142,071.48-	142,071.48-	
				Sub Total by BU Type				142,071.48	142,071.48-	142,071.48-	
				Total by Grant Number	300,000.00			142,071.48	157,928.52	142,071.48-	
	25G71303	2	GB	0CSMX060028M		229,045.00				229,045.00	
				Sub Total by BU Type		229,045.00				229,045.00	
				Total by Grant Number		229,045.00				229,045.00	
	25G71304	2	GB	0CSMX060028N	288,000.00				288,000.00		
				Sub Total by BU Type	288,000.00				288,000.00		
25G71304	25280128	2	GX	0CSMX060028N				42.07	42.07-	42.07-	
				Sub Total by BU Type				42.07	42.07-	42.07-	
				Total by Grant Number	288,000.00			42.07	287,957.93	42.07-	
	25G71305	K	GB	0CSMX060028O	12,000.00				12,000.00		
	25G71405	K	GB	0CSMX060028O		288,000.00				288,000.00	
				Sub Total by BU Type	12,000.00	288,000.00			12,000.00	288,000.00	
25G71305	25280029	1	GX	0CSMX060028O				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	12,000.00	288,000.00		12,000.00		276,000.00	
	25G71306	1	GB	0CSMX060028P	10,958.70				10,958.70		
	25G71406	1	GB	0CSMX060028P	289,041.30				289,041.30		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71306	25280145	1	GX	0CSMX060028P				10,958.70	10,958.70-	10,958.70-	
25G71406	25840098	K	GX	0CSMX060028P				90,055.70	90,055.70-	90,055.70-	
				Sub Total by BU Type				101,014.40	101,014.40-	101,014.40-	
				Total by Grant Number	300,000.00			101,014.40	198,985.60	101,014.40-	
	25G71307	K	GB	0CSMX060028Q	12,000.00				12,000.00		
	25G71407	K	GB	0CSMX060028Q	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		
25G71307	25280183	K	GX	0CSMX060028Q				12,000.00	12,000.00-	12,000.00-	
25G71407	25840105	K	GX	0CSMX060028Q				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	25G71308	K	GB	0CSMX060028R	12,000.00				12,000.00		
	25G71408	K	GB	0CSMX060028R	288,000.00				288,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G71308	25280201	K	GX	0CSMX060028R				12,000.00	12,000.00-	12,000.00-	
25G71408	25840111	K	GX	0CSMX060028R			28,491.39	183,738.84	183,738.84-	183,738.84-	
Sub Total by BU Type							28,491.39	195,738.84	195,738.84-	195,738.84-	
Total by Grant Number					300,000.00		28,491.39	195,738.84	104,261.16	195,738.84-	
25G71502	1	GB	0CU1SP09372A		4,879.80				4,879.80		
25G71503	1	GB	0CU1SP09372A		43,570.13				43,570.13		
25G71602	1	GB	0CU1SP09372A			13,023.20				13,023.20	
25G71603	1	GB	0CU1SP09372A			79,175.87				79,175.87	
25G71604	1	GB	0CU1SP09372A		8,381,243.00				8,381,243.00		
25G76704	1	GB	0CU1SP09372A		344,415.00				344,415.00		
Sub Total by BU Type					8,774,107.93	92,199.07			8,774,107.93	92,199.07	
25G71502	25280021	1	GX	0CU1SP09372A				15,938.64	15,938.64-	15,938.64-	
25G71502	26280021	1	GX	0CU1SP09372A				11,058.84-	11,058.84	11,058.84	
25G71503	25280035	1	GX	0CU1SP09372A				43,570.13	43,570.13-	43,570.13-	
25G71604	25280131	1	GX	0CU1SP09372A				921,168.07	921,168.07-	921,168.07-	
25G71604	25280181	1	GX	0CU1SP09372A				2,892.91	2,892.91-	2,892.91-	
25G71604	25910165	K	GX	0CU1SP09372A			345,147.30-	1,676,131.90	1,676,131.90-	1,676,131.90-	
25G76704	25280044	1	GX	0CU1SP09372A				164,929.43	164,929.43-	164,929.43-	
Sub Total by BU Type							345,147.30-	2,813,572.24	2,813,572.24-	2,813,572.24-	
Total by Grant Number					8,774,107.93	92,199.07	345,147.30-	2,813,572.24	5,960,535.69	2,721,373.17-	
25G71605	2	GB	0CU1TI14621A		98,029.00				98,029.00		
25G76903	2	GB	0CU1TI14621A		1,601.00				1,601.00		
25G76904	2	GB	0CU1TI14621A		511.00				511.00		
Sub Total by BU Type					100,141.00				100,141.00		
25G71605	25280127	2	GX	0CU1TI14621A				98,029.00	98,029.00-	98,029.00-	
25G76903	25280031	2	GX	0CU1TI14621A				1,601.00	1,601.00-	1,601.00-	
25G76904	25280120	2	GX	0CU1TI14621A				511.00	511.00-	511.00-	
Sub Total by BU Type								100,141.00	100,141.00-	100,141.00-	
Total by Grant Number					100,141.00			100,141.00		100,141.00-	
25G71507	K	GB	0CU9SP13937A		308,245.00				308,245.00		
25G71508	K	GB	0CU9SP13937A		201,910.00				201,910.00		
25G71607	K	GB	0CU9SP13937A		1,784,755.00				1,784,755.00		
25G71608	K	GB	0CU9SP13937A		1,891,090.00				1,891,090.00		
Sub Total by BU Type					4,186,000.00				4,186,000.00		
25G71507	25480034	K	GX	0CU9SP13937A			9,104.09	150,468.83	150,468.83-	150,468.83-	
25G71508	25480168	K	GX	0CU9SP13937A			21,539.24	183,253.80	183,253.80-	183,253.80-	
25G71607	25910155	K	GX	0CU9SP13937A			130,574.47-	103,180.50	103,180.50-	103,180.50-	
25G71608	25960170	K	GX	0CU9SP13937A			17,867.00	692,783.52	692,783.52-	692,783.52-	
Sub Total by BU Type							82,064.14-	1,129,686.65	1,129,686.65-	1,129,686.65-	
Total by Grant Number					4,186,000.00		82,064.14-	1,129,686.65	3,056,313.35	1,129,686.65-	
25G68900	2	GB	0G00AANE7100			209,000.00				209,000.00	
25G69000	2	GB	0G00AANE7100			310,984.00				310,984.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		519,984.00				519,984.00	
				Total by Grant Number		519,984.00				519,984.00	
	25G69200	2	GB	0G00AANE7110		725,194.00				725,194.00	
				Sub Total by BU Type		725,194.00				725,194.00	
				Total by Grant Number		725,194.00				725,194.00	
	25G69300	2	GB	0G00TANE1000	288,162.00				288,162.00		
				Sub Total by BU Type	288,162.00				288,162.00		
25G69300	25060030	2	GX	0G00TANE1000				92,037.00	92,037.00-	92,037.00-	
25G69300	26060030	2	GX	0G00TANE1000				196,125.00	196,125.00-	196,125.00-	
				Sub Total by BU Type				288,162.00	288,162.00-	288,162.00-	
				Total by Grant Number	288,162.00			288,162.00	288,162.00-	288,162.00-	
	25G09400	2	GB	0G0001NEAIPP	20,957.00				20,957.00		
				Sub Total by BU Type	20,957.00				20,957.00		
25G09400	25400005	2	GX	0G0001NEAIPP				20,957.00	20,957.00-	20,957.00-	
				Sub Total by BU Type				20,957.00	20,957.00-	20,957.00-	
				Total by Grant Number	20,957.00			20,957.00	20,957.00-	20,957.00-	
	25G70000	2	GB	0G0001NEBS28		414,312.00				414,312.00	
				Sub Total by BU Type		414,312.00				414,312.00	
				Total by Grant Number		414,312.00				414,312.00	
	25G05900	2	GB	0G0001NECCD2	6,730,023.00				6,730,023.00		
				Sub Total by BU Type	6,730,023.00				6,730,023.00		
25G05900	25250005	2	GX	0G0001NECCD2				6,700.00	6,700.00-	6,700.00-	
25G05900	25250035	2	GX	0G0001NECCD2				800.00	800.00-	800.00-	
25G05900	26250006	2	GX	0G0001NECCD2				1,426,243.28	1,426,243.28-	1,426,243.28-	
25G05900	26250035	2	GX	0G0001NECCD2				146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type				1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number	6,730,023.00			1,579,774.28	5,150,248.72	1,579,774.28-	
	25G03700	K	GB	0G0001NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03700	25060003	1	GX	0G0001NESAVP				23,080.39	23,080.39-	23,080.39-	
25G03700	26060003	1	GX	0G0001NESAVP				48,296.98	48,296.98-	48,296.98-	
				Sub Total by BU Type				71,377.37	71,377.37-	71,377.37-	
				Total by Grant Number	100,000.00			71,377.37	28,622.63	71,377.37-	
	25G01400	2	GB	0G0001NETANF	10,218,000.00				10,218,000.00		
	25G01600	2	GB	0G0001NETANF		4,000,000.00				4,000,000.00	
	25G01700	2	GB	0G0001NETANF	9,256,000.00				9,256,000.00		
	25G01900	2	GB	0G0001NETANF		24,754,579.00				24,754,579.00	
	25G02100	2	GB	0G0001NETANF		6,000,000.00				6,000,000.00	
	25G02200	2	GB	0G0001NETANF		3,800,000.00				3,800,000.00	
				Sub Total by BU Type	19,474,000.00	38,554,579.00			19,474,000.00	38,554,579.00	
25G01400	25140035	2	GX	0G0001NETANF				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Sub Total by BU Type				10,218,000.00	10,218,000.00-	10,218,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	19,474,000.00	38,554,579.00		10,218,000.00	9,256,000.00	28,336,579.00	
	25G10400	2	GB	0G0001NE00FP	1,078,461.00				1,078,461.00		
				Sub Total by BU Type	1,078,461.00				1,078,461.00		
				Total by Grant Number	1,078,461.00				1,078,461.00		
	25G08099	2	GB	0G0001NE1400		1,988,978.00				1,988,978.00	
				Sub Total by BU Type		1,988,978.00				1,988,978.00	
				Total by Grant Number		1,988,978.00				1,988,978.00	
	25G08100	2	GB	0G0001NE1401	5,538,616.20				5,538,616.20		
	25G08200	2	GB	0G0001NE1401	12,828,593.80				12,828,593.80		
	25G08600	2	GB	0G0001NE1401		709,807.00				709,807.00	
	25G08700	2	GB	0G0001NE1401	2,690,519.00				2,690,519.00		
	25G08800	2	GB	0G0001NE1401		1,651,390.00				1,651,390.00	
				Sub Total by BU Type	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
				Total by Grant Number	21,057,729.00	2,361,197.00			21,057,729.00	2,361,197.00	
	25G08900	2	GB	0G0001NE1407		59,707.00				59,707.00	
	25G09000	2	GB	0G0001NE1407		3,800,058.00				3,800,058.00	
				Sub Total by BU Type		3,859,765.00				3,859,765.00	
				Total by Grant Number		3,859,765.00				3,859,765.00	
	25G03100	2	GB	0G0004NE4004	22,879,640.00				22,879,640.00		
				Sub Total by BU Type	22,879,640.00				22,879,640.00		
				Total by Grant Number	22,879,640.00				22,879,640.00		
	25G68901	1	GB	0G01AANE7100	45,600.00				45,600.00		
	25G69001	1	GB	0G01AANE7100		68,400.00				68,400.00	
				Sub Total by BU Type	45,600.00	68,400.00			45,600.00	68,400.00	
25G68901	25140021	1	GX	0G01AANE7100				35,289.74	35,289.74	35,289.74	
25G68901	25370243	1	GX	0G01AANE7100				2,599.24	2,599.24	2,599.24	
25G68901	25370256	1	GX	0G01AANE7100				7,711.02	7,711.02	7,711.02	
				Sub Total by BU Type				45,600.00	45,600.00	45,600.00	
				Total by Grant Number	45,600.00	68,400.00		45,600.00	45,600.00	22,800.00	
	25G69201	2	GB	0G01AANE7110		598,452.00				598,452.00	
				Sub Total by BU Type		598,452.00				598,452.00	
				Total by Grant Number		598,452.00				598,452.00	
	25G00101	2	GB	0G01B1NECOSR	142,409.00				142,409.00		
	25G00201	2	GB	0G01B1NECOSR		207,861.00				207,861.00	
	25G00301	2	GB	0G01B1NECOSR		3,806,947.00				3,806,947.00	
				Sub Total by BU Type	142,409.00	4,014,808.00			142,409.00	4,014,808.00	
25G00101	25ZZ9866	2	GX	0G01B1NECOSR				24,284.07	24,284.07	24,284.07	
25G00101	25140005	2	GX	0G01B1NECOSR				19,567.33	19,567.33	19,567.33	
				Sub Total by BU Type				43,851.40	43,851.40	43,851.40	
				Total by Grant Number	142,409.00	4,014,808.00		43,851.40	98,557.60	3,970,956.60	
	25G00901	2	GB	0G01B1NELIEA	1,148,956.00				1,148,956.00		
	25G01001	2	GB	0G01B1NELIEA		8,974,603.00				8,974,603.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01201	2	GB	0G01B1NELIEA		2,504,322.00				2,504,322.00	
				Sub Total by BU Type	1,148,956.00	11,478,925.00			1,148,956.00	11,478,925.00	
25G00901	25140009	2	GX	0G01B1NELIEA				7,764.34	7,764.34-	7,764.34-	
25G00901	26380038	2	GX	0G01B1NELIEA				1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type				1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number	1,148,956.00	11,478,925.00		1,148,956.00		10,329,969.00	
	25G69301	1	GB	0G01TANE1000	308,098.00				308,098.00		
				Sub Total by BU Type	308,098.00				308,098.00		
25G69301	25060031	1	GX	0G01TANE1000				43,562.00	43,562.00-	43,562.00-	
25G69301	25370028	1	GX	0G01TANE1000				7,777.68-	7,777.68	7,777.68	
25G69301	26370028	1	GX	0G01TANE1000				227,296.68	227,296.68-	227,296.68-	
				Sub Total by BU Type				263,081.00	263,081.00-	263,081.00-	
				Total by Grant Number	308,098.00			263,081.00	45,017.00	263,081.00-	
	25G09401	2	GB	0G0101NEAIPP	175,727.00				175,727.00		
				Sub Total by BU Type	175,727.00				175,727.00		
25G09401	25400006	2	GX	0G0101NEAIPP				94,487.53	94,487.53-	94,487.53-	
25G09401	26400006	2	GX	0G0101NEAIPP				81,239.47	81,239.47-	81,239.47-	
				Sub Total by BU Type				175,727.00	175,727.00-	175,727.00-	
				Total by Grant Number	175,727.00			175,727.00		175,727.00-	
	25G70001	2	GB	0G0101NEBS28	117,312.66				117,312.66		
	25G70101	2	GB	0G0101NEBS28	15,812.27				15,812.27		
	25G70201	2	GB	0G0101NEBS28	53,389.31				53,389.31		
	25G70301	2	GB	0G0101NEBS28	111,452.08				111,452.08		
	25G70401	2	GB	0G0101NEBS28		122,510.68				122,510.68	
				Sub Total by BU Type	297,966.32	122,510.68			297,966.32	122,510.68	
25G70001	26230004	2	GX	0G0101NEBS28				117,312.66	117,312.66-	117,312.66-	
				Sub Total by BU Type				117,312.66	117,312.66-	117,312.66-	
				Total by Grant Number	297,966.32	122,510.68		117,312.66	180,653.66	5,198.02	
	25G09601	2	GB	0G0101NECA01	171,102.00				171,102.00		
				Sub Total by BU Type	171,102.00				171,102.00		
25G09601	25060009	2	GX	0G0101NECA01				146,315.68	146,315.68-	146,315.68-	
				Sub Total by BU Type				146,315.68	146,315.68-	146,315.68-	
				Total by Grant Number	171,102.00			146,315.68	24,786.32	146,315.68-	
	25G04501	1	GB	0G0101NECCD2		277,880.00				277,880.00	
	25G04773	1	GB	0G0101NECCD2		43,987.00				43,987.00	
	25G04778	1	GB	0G0101NECCD2		618,000.00				618,000.00	
	25G04901	1	GB	0G0101NECCD2	57,351.00				57,351.00		
	25G05101	1	GB	0G0101NECCD2	14,000.00				14,000.00		
	25G05197	1	GB	0G0101NECCD2		3,847,036.31				3,847,036.31	
	25G05198	1	GB	0G0101NECCD2		75,000.00				75,000.00	
	25G05201	1	GB	0G0101NECCD2		24,870.69				24,870.69	
	25G05401	1	GB	0G0101NECCD2		5,363,695.28				5,363,695.28	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05701	1	GB	0G0101NECCD2		147,336.00				147,336.00	
				Sub Total by BU Type	71,351.00	10,397,805.28			71,351.00	10,397,805.28	
25G04901	25250031	1	GX	0G0101NECCD2				57,351.00	57,351.00-	57,351.00-	
25G05101	25250024	1	GX	0G0101NECCD2				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				71,351.00	71,351.00-	71,351.00-	
				Total by Grant Number	71,351.00	10,397,805.28		71,351.00	71,351.00-	10,326,454.28	
	25G09901	2	GB	0G0101NECJA1	144,962.00				144,962.00		
				Sub Total by BU Type	144,962.00				144,962.00		
25G09901	25060007	2	GX	0G0101NECJA1				96,299.00	96,299.00-	96,299.00-	
25G09901	26060007	2	GX	0G0101NECJA1				48,663.00	48,663.00-	48,663.00-	
				Sub Total by BU Type				144,962.00	144,962.00-	144,962.00-	
				Total by Grant Number	144,962.00			144,962.00	144,962.00-	144,962.00-	
	25G10201	2	GB	0G0101NEFVPS		902,068.00				902,068.00	
				Sub Total by BU Type		902,068.00				902,068.00	
				Total by Grant Number		902,068.00				902,068.00	
	25G00701	2	GB	0G0101NELIE3	443,859.00				443,859.00		
	25G00801	2	GB	0G0101NELIE3		3,994,730.00				3,994,730.00	
				Sub Total by BU Type	443,859.00	3,994,730.00			443,859.00	3,994,730.00	
25G00701	25140008	2	GX	0G0101NELIE3				1,273.73	1,273.73-	1,273.73-	
25G00701	26140008	2	GX	0G0101NELIE3				442,585.27	442,585.27-	442,585.27-	
				Sub Total by BU Type				443,859.00	443,859.00-	443,859.00-	
				Total by Grant Number	443,859.00	3,994,730.00		443,859.00	443,859.00-	3,550,871.00	
	25G00601	2	GB	0G0101NELIE5		761,254.00				761,254.00	
				Sub Total by BU Type		761,254.00				761,254.00	
				Total by Grant Number		761,254.00				761,254.00	
	25G03701	K	GB	0G0101NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03701	25060004	1	GX	0G0101NESAVP				89,386.82	89,386.82-	89,386.82-	
				Sub Total by BU Type				89,386.82	89,386.82-	89,386.82-	
				Total by Grant Number	100,000.00			89,386.82	10,613.18	89,386.82-	
	25G01401	2	GB	0G0101NETANF	6,359,107.40				6,359,107.40		
	25G01601	2	GB	0G0101NETANF		9,000,000.00				9,000,000.00	
	25G01701	2	GB	0G0101NETANF	2,485,995.00				2,485,995.00		
	25G01801	2	GB	0G0101NETANF	415,992.94				415,992.94		
	25G01901	2	GB	0G0101NETANF		31,705,429.12				31,705,429.12	
	25G02101	2	GB	0G0101NETANF		7,924,322.54				7,924,322.54	
				Sub Total by BU Type	9,261,095.34	48,629,751.66			9,261,095.34	48,629,751.66	
25G01401	25140013	2	GX	0G0101NETANF				1,148.68	1,148.68	1,148.68	
25G01401	25350045	2	GX	0G0101NETANF				225,458.25	225,458.25	225,458.25	
25G01401	25380033	2	GX	0G0101NETANF				113,440.95	113,440.95-	113,440.95-	
25G01701	25370038	2	GX	0G0101NETANF				31.42	31.42-	31.42-	
25G01801	25140016	2	GX	0G0101NETANF				570.39	570.39	570.39	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				113,704.95-	113,704.95	113,704.95	
				Total by Grant Number	9,261,095.34	48,629,751.66		113,704.95-	9,374,800.29	48,743,456.61	
	25G10301	2	GB	0G0101NE00FP	117,389.00				117,389.00		
	25G10401	2	GB	0G0101NE00FP	1,056,500.00				1,056,500.00		
				Sub Total by BU Type	1,173,889.00				1,173,889.00		
25G10301	25400010	2	GX	0G0101NE00FP				17,099.05	17,099.05-	17,099.05-	
25G10301	26060033	2	GX	0G0101NE00FP				100,289.95	100,289.95-	100,289.95-	
25G10401	25060032	2	GX	0G0101NE00FP				103,573.66	103,573.66-	103,573.66-	
				Sub Total by BU Type				220,962.66	220,962.66-	220,962.66-	
				Total by Grant Number	1,173,889.00			220,962.66	952,926.34	220,962.66-	
	25G07901	2	GB	0G0101NE1400	1,539,357.00				1,539,357.00		
	25G08001	2	GB	0G0101NE1400	414,553.00				414,553.00		
				Sub Total by BU Type	1,953,910.00				1,953,910.00		
25G08001	26340079	2	GX	0G0101NE1400				414,553.00	414,553.00-	414,553.00-	
				Sub Total by BU Type				414,553.00	414,553.00-	414,553.00-	
				Total by Grant Number	1,953,910.00			414,553.00	1,539,357.00	414,553.00-	
	25G08101	2	GB	0G0101NE1401	5,795,410.00				5,795,410.00		
	25G08201	2	GB	0G0101NE1401		12,469,762.00				12,469,762.00	
	25G08601	2	GB	0G0101NE1401		520,165.00				520,165.00	
	25G08701	2	GB	0G0101NE1401	1,462,132.00				1,462,132.00		
	25G08801	2	GB	0G0101NE1401		1,802,498.00				1,802,498.00	
				Sub Total by BU Type	7,257,542.00	14,792,425.00			7,257,542.00	14,792,425.00	
25G08101	25380073	2	GX	0G0101NE1401				7,306.24	7,306.24-	7,306.24-	
25G08101	25400009	2	GX	0G0101NE1401				242,803.42	242,803.42-	242,803.42-	
25G08701	26340054	2	GX	0G0101NE1401				1,462,132.00	1,462,132.00-	1,462,132.00-	
				Sub Total by BU Type				1,712,241.66	1,712,241.66-	1,712,241.66-	
				Total by Grant Number	7,257,542.00	14,792,425.00		1,712,241.66	5,545,300.34	13,080,183.34	
	25G08901	2	GB	0G0101NE1407	263,426.00				263,426.00		
	25G09001	2	GB	0G0101NE1407		4,544,704.00				4,544,704.00	
				Sub Total by BU Type	263,426.00	4,544,704.00			263,426.00	4,544,704.00	
				Total by Grant Number	263,426.00	4,544,704.00			263,426.00	4,544,704.00	
	25G09201	2	GB	0G0101NE1420	1,293,213.00				1,293,213.00		
				Sub Total by BU Type	1,293,213.00				1,293,213.00		
25G09201	25060014	2	GX	0G0101NE1420				150.00	150.00-	150.00-	
25G09201	25060015	2	GX	0G0101NE1420				73,935.02	73,935.02-	73,935.02-	
25G09201	25060016	2	GX	0G0101NE1420				406,360.91	406,360.91-	406,360.91-	
25G09201	25060019	2	GX	0G0101NE1420				191,176.33	191,176.33-	191,176.33-	
25G09201	25060020	2	GX	0G0101NE1420				5,310.45	5,310.45-	5,310.45-	
25G09201	26060018	2	GX	0G0101NE1420				616,280.29	616,280.29-	616,280.29-	
				Sub Total by BU Type				1,293,213.00	1,293,213.00-	1,293,213.00-	
				Total by Grant Number	1,293,213.00			1,293,213.00		1,293,213.00-	
	25G03101	2	GB	0G0104NE4004	30,278,420.00				30,278,420.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					30,278,420.00				30,278,420.00		
25G03101	25160003	2	GX	0G0104NE4004				172,546.02	172,546.02-	172,546.02-	
25G03101	25160004	2	GX	0G0104NE4004				188,731.23	188,731.23-	188,731.23-	
25G03101	25160005	2	GX	0G0104NE4004				10,881.09	10,881.09-	10,881.09-	
25G03101	25160017	2	GX	0G0104NE4004				226,268.57	226,268.57-	226,268.57-	
25G03101	25160021	2	GX	0G0104NE4004				93,229.86	93,229.86-	93,229.86-	
25G03101	25160030	2	GX	0G0104NE4004				128,159.83	128,159.83-	128,159.83-	
Sub Total by BU Type								819,816.60	819,816.60-	819,816.60-	
Total by Grant Number					30,278,420.00			819,816.60	29,458,603.40	819,816.60-	
	25G68902	1	GB	0G02AANE7100	82,930.57				82,930.57		
	25G69002	1	GB	0G02AANE7100		444,069.43				444,069.43	
Sub Total by BU Type					82,930.57	444,069.43			82,930.57	444,069.43	
25G68902	25140012	1	GX	0G02AANE7100				46,892.88	46,892.88-	46,892.88-	
25G68902	25370029	1	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
25G68902	26140012	1	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
Sub Total by BU Type								82,930.57	82,930.57-	82,930.57-	
Total by Grant Number					82,930.57	444,069.43		82,930.57		361,138.86	
	25G69202	1	GB	0G02AANE7110		491,756.00				491,756.00	
Sub Total by BU Type						491,756.00				491,756.00	
Total by Grant Number						491,756.00				491,756.00	
	25G00102	2	GB	0G02B1NECOSR	111,144.35				111,144.35		
	25G00202	2	GB	0G02B1NECOSR	339,797.35				339,797.35		
	25G00302	2	GB	0G02B1NECOSR		4,058,492.30				4,058,492.30	
Sub Total by BU Type					450,941.70	4,058,492.30			450,941.70	4,058,492.30	
25G00102	25140006	2	GX	0G02B1NECOSR				57,026.71	57,026.71-	57,026.71-	
25G00202	25020016	2	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
25G00202	25060025	2	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
Sub Total by BU Type								59,492.56	59,492.56-	59,492.56-	
Total by Grant Number					450,941.70	4,058,492.30		59,492.56	391,449.14	3,998,999.74	
	25G00902	2	GB	0G02B1NELIEA	1,354,229.00				1,354,229.00		
	25G01002	2	GB	0G02B1NELIEA		12,188,067.00				12,188,067.00	
	25G01102	2	GB	0G02B1NELIEA		153,930.00				153,930.00	
	25G01202	2	GB	0G02B1NELIEA		1,693,237.00				1,693,237.00	
Sub Total by BU Type					1,354,229.00	14,035,234.00			1,354,229.00	14,035,234.00	
25G00902	25140011	2	GX	0G02B1NELIEA				92,213.90	92,213.90-	92,213.90-	
25G00902	25370104	2	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
25G00902	25380042	2	GX	0G02B1NELIEA				230,289.70	230,289.70-	230,289.70-	
25G00902	26140011	2	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
Sub Total by BU Type								1,354,229.00	1,354,229.00-	1,354,229.00-	
Total by Grant Number					1,354,229.00	14,035,234.00		1,354,229.00		12,681,005.00	
	25G00002	1	GB	0G02B3NECOSR		18,903.00				18,903.00	
Sub Total by BU Type						18,903.00				18,903.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						18,903.00				18,903.00	
	25G69302	1	GB	0G02TANE1000	290,679.00				290,679.00		
Sub Total by BU Type					290,679.00				290,679.00		
25G69302	25060126	1	GX	0G02TANE1000				290,679.00	290,679.00-	290,679.00-	
Sub Total by BU Type								290,679.00	290,679.00-	290,679.00-	
Total by Grant Number					290,679.00			290,679.00		290,679.00-	
	25G09402	1	GB	0G0201NEAIPP	320,715.56				320,715.56		
Sub Total by BU Type					320,715.56				320,715.56		
25G09402	25400034	1	GX	0G0201NEAIPP				320,715.56	320,715.56-	320,715.56-	
Sub Total by BU Type								320,715.56	320,715.56-	320,715.56-	
Total by Grant Number					320,715.56			320,715.56		320,715.56-	
	25G70002	1	GB	0G0201NEBS28	33,561.00				33,561.00		
	25G70102	1	GB	0G0201NEBS28	50,692.00				50,692.00		
	25G70202	1	GB	0G0201NEBS28	50,367.00				50,367.00		
	25G70302	1	GB	0G0201NEBS28	243,740.00				243,740.00		
	25G70402	1	GB	0G0201NEBS28		68,014.00				68,014.00	
Sub Total by BU Type					378,360.00	68,014.00			378,360.00	68,014.00	
25G70002	25230010	1	GX	0G0201NEBS28				15,829.75	15,829.75-	15,829.75-	
25G70002	25230011	1	GX	0G0201NEBS28				4,422.70	4,422.70-	4,422.70-	
25G70002	26230010	1	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
25G70102	25230012	1	GX	0G0201NEBS28				2,543.65	2,543.65-	2,543.65-	
25G70202	25230013	1	GX	0G0201NEBS28				8,215.74	8,215.74-	8,215.74-	
25G70302	25230009	1	GX	0G0201NEBS28				66,664.55	66,664.55-	66,664.55-	
Sub Total by BU Type								110,984.94	110,984.94-	110,984.94-	
Total by Grant Number					378,360.00	68,014.00		110,984.94	267,375.06	42,970.94-	
	25G09602	K	GB	0G0201NECA01	176,005.00				176,005.00		
Sub Total by BU Type					176,005.00				176,005.00		
25G09602	25400038	1	GX	0G0201NECA01				176,005.00	176,005.00-	176,005.00-	
Sub Total by BU Type								176,005.00	176,005.00-	176,005.00-	
Total by Grant Number					176,005.00			176,005.00		176,005.00-	
	25G04102	2	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		
	25G04202	2	GB	0G0201NECCDF		218,777.74				218,777.74	
	25G04302	2	GB	0G0201NECCDF		6,279,517.17				6,279,517.17	
	25G04402	2	GB	0G0201NECCDF		9,431,220.00				9,431,220.00	
	25G04502	2	GB	0G0201NECCDF		221,031.00				221,031.00	
	25G04602	2	GB	0G0201NECCDF		58,086.00				58,086.00	
	25G04702	2	GB	0G0201NECCDF		74,284.00				74,284.00	
	25G04767	2	GB	0G0201NECCDF	80,447.00				80,447.00		
	25G04787	2	GB	0G0201NECCDF		160,320.15				160,320.15	
	25G04802	2	GB	0G0201NECCDF	140,000.00				140,000.00		
	25G04902	2	GB	0G0201NECCDF	57,571.00				57,571.00		
	25G05002	2	GB	0G0201NECCDF	161,078.25				161,078.25		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05102	2	GB	0G0201NECCDF	146,831.00				146,831.00		
	25G05202	2	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
	25G05302	2	GB	0G0201NECCDF		166,298.00				166,298.00	
	25G05402	2	GB	0G0201NECCDF		7,319,543.63				7,319,543.63	
	Sub Total by BU Type				4,682,269.34	25,617,780.66			4,682,269.34	25,617,780.66	
25G04102	25250010	2	GX	0G0201NECCDF				55,659.79	55,659.79-	55,659.79-	
25G04102	25250014	2	GX	0G0201NECCDF				68.40	68.40-	68.40-	
25G04102	25340075	2	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
25G04102	25340109	2	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
25G04102	25340118	2	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
25G04102	25350265	2	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
25G04102	25350288	2	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
25G04102	25370032	2	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
25G04102	25370049	2	GX	0G0201NECCDF				207,335.52	207,335.52-	207,335.52-	
25G04102	25370072	2	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
25G04102	25370118	2	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
25G04102	25370142	2	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
25G04102	25370177	2	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	
25G04102	25370211	2	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
25G04102	25380044	2	GX	0G0201NECCDF				379,979.24	379,979.24-	379,979.24-	
25G04102	25380071	2	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
25G04767	25220023	2	GX	0G0201NECCDF				.06	.06-	.06-	
25G04767	26220023	2	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
25G04802	25220050	2	GX	0G0201NECCDF				140,000.00	140,000.00-	140,000.00-	
25G04902	25250032	2	GX	0G0201NECCDF				57,571.00	57,571.00-	57,571.00-	
25G05002	25250008	2	GX	0G0201NECCDF				95.00	95.00-	95.00-	
25G05002	25250012	2	GX	0G0201NECCDF				469.00	469.00-	469.00-	
25G05002	25250018	2	GX	0G0201NECCDF				1,642.13	1,642.13-	1,642.13-	
25G05002	25250025	2	GX	0G0201NECCDF				17,649.04	17,649.04-	17,649.04-	
25G05002	25250026	2	GX	0G0201NECCDF				120.00	120.00-	120.00-	
25G05002	25250027	2	GX	0G0201NECCDF				134.00	134.00-	134.00-	
25G05102	25250015	2	GX	0G0201NECCDF				139,831.00	139,831.00-	139,831.00-	
25G05102	26250016	2	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
	Sub Total by BU Type							2,111,749.65	2,111,749.65-	2,111,749.65-	
26CCDF02	25250002	N	MT	0G0201NECCDF				2,462.36	2,462.36-	2,462.36-	
	Sub Total by BU Type							2,462.36	2,462.36-	2,462.36-	
	Total by Grant Number				4,682,269.34	25,617,780.66		2,114,212.01	2,568,057.33	23,503,568.65	
	25G09902	2	GB	0G0201NECJA1	143,298.00				143,298.00		
	Sub Total by BU Type				143,298.00				143,298.00		
25G09902	25060132	2	GX	0G0201NECJA1				143,298.00	143,298.00-	143,298.00-	
	Sub Total by BU Type							143,298.00	143,298.00-	143,298.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	143,298.00			143,298.00		143,298.00	
	25G10202	2	GB	0G0201NEFVPS		932,496.00				932,496.00	
				Sub Total by BU Type		932,496.00				932,496.00	
				Total by Grant Number		932,496.00				932,496.00	
	25G00702	2	GB	0G0201NELIE3	140,014.00				140,014.00		
	25G00802	2	GB	0G0201NELIE3		1,260,126.00				1,260,126.00	
				Sub Total by BU Type	140,014.00	1,260,126.00			140,014.00	1,260,126.00	
25G00702	25140037	2	GX	0G0201NELIE3				140,014.00	140,014.00	140,014.00	
				Sub Total by BU Type				140,014.00	140,014.00	140,014.00	
				Total by Grant Number	140,014.00	1,260,126.00		140,014.00		1,120,112.00	
	25G03702	K	GB	0G0201NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03702	25060136	1	GX	0G0201NESAVP				75,270.09	75,270.09	75,270.09	
				Sub Total by BU Type				75,270.09	75,270.09	75,270.09	
				Total by Grant Number	100,000.00			75,270.09	24,729.91	75,270.09	
	25G68702	1	GB	0G0201NESOSR	8,279,596.00				8,279,596.00		
	25G68802	1	GB	0G0201NESOSR		2,000,000.00				2,000,000.00	
				Sub Total by BU Type	8,279,596.00	2,000,000.00			8,279,596.00	2,000,000.00	
25G68702	25340117	1	GX	0G0201NESOSR				384,282.39	384,282.39	384,282.39	
25G68702	25340155	1	GX	0G0201NESOSR				48,680.39	48,680.39	48,680.39	
25G68702	25350036	1	GX	0G0201NESOSR				259,513.86	259,513.86	259,513.86	
25G68702	25350074	1	GX	0G0201NESOSR				431,616.55	431,616.55	431,616.55	
25G68702	25350111	1	GX	0G0201NESOSR				362,453.72	362,453.72	362,453.72	
25G68702	25350153	1	GX	0G0201NESOSR				113,879.95	113,879.95	113,879.95	
25G68702	25350188	1	GX	0G0201NESOSR				368,211.81	368,211.81	368,211.81	
25G68702	25350240	1	GX	0G0201NESOSR				144,761.90	144,761.90	144,761.90	
25G68702	25350244	1	GX	0G0201NESOSR				198,173.85	198,173.85	198,173.85	
25G68702	25350246	1	GX	0G0201NESOSR				75,431.99	75,431.99	75,431.99	
25G68702	25350247	1	GX	0G0201NESOSR				67,192.83	67,192.83	67,192.83	
25G68702	25350251	1	GX	0G0201NESOSR				26,042.59	26,042.59	26,042.59	
25G68702	25370111	1	GX	0G0201NESOSR				27,506.07	27,506.07	27,506.07	
25G68702	25370170	1	GX	0G0201NESOSR				35,995.70	35,995.70	35,995.70	
25G68702	25370228	1	GX	0G0201NESOSR				571,424.06	571,424.06	571,424.06	
25G68702	25370240	1	GX	0G0201NESOSR				31,046.80	31,046.80	31,046.80	
25G68702	25380027	1	GX	0G0201NESOSR				353,042.34	353,042.34	353,042.34	
25G68702	25380043	1	GX	0G0201NESOSR				27,683.10	27,683.10	27,683.10	
25G68702	25380076	1	GX	0G0201NESOSR				1,279,528.44	1,279,528.44	1,279,528.44	
				Sub Total by BU Type				4,806,468.34	4,806,468.34	4,806,468.34	
				Total by Grant Number	8,279,596.00	2,000,000.00		4,806,468.34	3,473,127.66	2,806,468.34	
	25G01402	2	GB	0G0201NETANF	4,113,949.00				4,113,949.00		
	25G01502	2	GB	0G0201NETANF		648,101.00				648,101.00	
	25G01602	2	GB	0G0201NETANF		9,000,000.00				9,000,000.00	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01702	2	GB	0G0201NETANF		553,650.01				553,650.01	
	25G01802	2	GB	0G0201NETANF	342,957.00				342,957.00		
	25G01902	2	GB	0G0201NETANF		31,931,094.99				31,931,094.99	
	25G02002	2	GB	0G0201NETANF		4,400,000.00				4,400,000.00	
	25G02102	2	GB	0G0201NETANF		7,427,731.00				7,427,731.00	
	Sub Total by BU Type				4,456,906.00	53,960,577.00			4,456,906.00	53,960,577.00	
25G01402	25060057	2	GX	0G0201NETANF				162.00	162.00-	162.00-	
25G01402	25140014	2	GX	0G0201NETANF				101.36	101.36-	101.36-	
25G01402	25310035	2	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
25G01402	25310069	2	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
25G01402	25320026	2	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
25G01402	25320029	2	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
25G01402	25320075	2	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
25G01402	25340028	2	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
25G01402	25340108	2	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
25G01402	25340116	2	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	
25G01402	25340135	2	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
25G01402	25340140	2	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
25G01402	25350022	2	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
25G01402	25350035	2	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
25G01402	25350226	2	GX	0G0201NETANF				751.58	751.58-	751.58-	
25G01402	25370030	2	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	
25G01402	25370264	2	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
25G01402	25380041	2	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
25G01402	25380059	2	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
25G01802	25140017	2	GX	0G0201NETANF				232,229.84	232,229.84-	232,229.84-	
25G01802	26370064	2	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
	Sub Total by BU Type							1,632,372.65	1,632,372.65-	1,632,372.65-	
	Total by Grant Number				4,456,906.00	53,960,577.00		1,632,372.65	2,824,533.35	52,328,204.35	
25G10302		K	GB	0G0201NE00FP	167,972.50				167,972.50		
25G10402		K	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
	Sub Total by BU Type				1,679,725.00				1,679,725.00		
25G10302	25ZZ4026	K	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
25G10302	25400032	1	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
25G10402	25ZZ0668	K	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
25G10402	25060135	1	GX	0G0201NE00FP				684,999.66	684,999.66-	684,999.66-	
	Sub Total by BU Type							971,733.00	971,733.00-	971,733.00-	
	Total by Grant Number				1,679,725.00			971,733.00	707,992.00	971,733.00-	
25G07902		2	GB	0G0201NE1400	1,463,743.00				1,463,743.00		
25G08002		2	GB	0G0201NE1400		446,592.00				446,592.00	
	Sub Total by BU Type				1,463,743.00	446,592.00			1,463,743.00	446,592.00	

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
25G07902	25340157	2	GX	0G0201NE1400			167,116.96	167,116.96-	167,116.96-	
25G07902	25350025	2	GX	0G0201NE1400			20,737.73	20,737.73-	20,737.73-	
25G07902	25350242	2	GX	0G0201NE1400			67,195.47	67,195.47-	67,195.47-	
25G07902	25350248	2	GX	0G0201NE1400			81,516.26	81,516.26-	81,516.26-	
25G07902	25370054	2	GX	0G0201NE1400			74,769.68	74,769.68-	74,769.68-	
25G07902	25380077	2	GX	0G0201NE1400			45,791.77	45,791.77-	45,791.77-	
Sub Total by BU Type							457,127.87	457,127.87-	457,127.87-	
Total by Grant Number					1,463,743.00	446,592.00	457,127.87	1,006,615.13	10,535.87-	
25G08102	K	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
25G08202	K	GB	0G0201NE1401		12,984,261.93				12,984,261.93	
25G08502	K	GB	0G0201NE1401	1,188,944.38				1,188,944.38		
25G08802	K	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
Sub Total by BU Type							6,981,597.35		14,348,112.54	
25G08102	25310099	1	GX	0G0201NE1401			13,062.29	13,062.29-	13,062.29-	
25G08102	25310100	1	GX	0G0201NE1401			36,183.09	36,183.09-	36,183.09-	
25G08102	25320079	1	GX	0G0201NE1401			59,103.42	59,103.42-	59,103.42-	
25G08102	25320080	1	GX	0G0201NE1401			25,436.36	25,436.36-	25,436.36-	
25G08102	25320081	1	GX	0G0201NE1401			41,333.15	41,333.15-	41,333.15-	
25G08102	25340119	1	GX	0G0201NE1401			15,615.76	15,615.76-	15,615.76-	
25G08102	25340156	1	GX	0G0201NE1401			23,844.03	23,844.03-	23,844.03-	
25G08102	25340158	1	GX	0G0201NE1401			40,141.87	40,141.87-	40,141.87-	
25G08102	25340159	1	GX	0G0201NE1401			44,001.82	44,001.82-	44,001.82-	
25G08102	25340160	1	GX	0G0201NE1401			31,330.81	31,330.81-	31,330.81-	
25G08102	25350118	1	GX	0G0201NE1401			8,657.43	8,657.43-	8,657.43-	
25G08102	25350147	1	GX	0G0201NE1401			20,964.07	20,964.07-	20,964.07-	
25G08102	25350183	1	GX	0G0201NE1401			21,564.68	21,564.68-	21,564.68-	
25G08102	25350222	1	GX	0G0201NE1401			11,055.74	11,055.74-	11,055.74-	
25G08102	25350241	1	GX	0G0201NE1401			35,966.04	35,966.04-	35,966.04-	
25G08102	25350243	1	GX	0G0201NE1401			5,447.92	5,447.92-	5,447.92-	
25G08102	25350245	1	GX	0G0201NE1401			40,591.39	40,591.39-	40,591.39-	
25G08102	25350249	1	GX	0G0201NE1401			22,450.35	22,450.35-	22,450.35-	
25G08102	25350250	1	GX	0G0201NE1401			14,153.24	14,153.24-	14,153.24-	
25G08102	25350253	1	GX	0G0201NE1401			56,746.93	56,746.93-	56,746.93-	
25G08102	25370034	1	GX	0G0201NE1401			3,046.24	3,046.24-	3,046.24-	
25G08102	25370051	1	GX	0G0201NE1401			149,080.44	149,080.44-	149,080.44-	
25G08102	25370073	1	GX	0G0201NE1401			111,381.17	111,381.17-	111,381.17-	
25G08102	25370079	1	GX	0G0201NE1401			4,973.23	4,973.23-	4,973.23-	
25G08102	25370106	1	GX	0G0201NE1401			2,023.92	2,023.92-	2,023.92-	
25G08102	25370186	1	GX	0G0201NE1401			3,666.28	3,666.28-	3,666.28-	
25G08102	25370227	1	GX	0G0201NE1401			142,077.68	142,077.68-	142,077.68-	
25G08102	25370229	1	GX	0G0201NE1401			22,641.16	22,641.16-	22,641.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08102	25370230	1	GX	0G0201NE1401				25,305.02	25,305.02-	25,305.02-	
25G08102	25370238	1	GX	0G0201NE1401				12,518.73	12,518.73-	12,518.73-	
25G08102	25380075	1	GX	0G0201NE1401				246,907.42	246,907.42-	246,907.42-	
25G08102	25400011	1	GX	0G0201NE1401				120,000.00	120,000.00-	120,000.00-	
25G08502	25320032	1	GX	0G0201NE1401				2,967.07	2,967.07-	2,967.07-	
25G08502	25320052	1	GX	0G0201NE1401				19,840.94	19,840.94-	19,840.94-	
25G08502	25340057	1	GX	0G0201NE1401				24,485.86	24,485.86-	24,485.86-	
25G08502	25340093	1	GX	0G0201NE1401				199.00	199.00-	199.00-	
25G08502	25340238	1	GX	0G0201NE1401				3,494.82	3,494.82-	3,494.82-	
25G08502	25350024	1	GX	0G0201NE1401				82,311.26	82,311.26-	82,311.26-	
25G08502	25350053	1	GX	0G0201NE1401				3,558.29	3,558.29-	3,558.29-	
25G08502	25350084	1	GX	0G0201NE1401				2,737.29	2,737.29-	2,737.29-	
25G08502	25350129	1	GX	0G0201NE1401				13,126.67	13,126.67-	13,126.67-	
25G08502	25350227	1	GX	0G0201NE1401				208.70	208.70-	208.70-	
25G08502	25370052	1	GX	0G0201NE1401				41,985.88	41,985.88-	41,985.88-	
25G08502	25370090	1	GX	0G0201NE1401				47,097.97	47,097.97-	47,097.97-	
25G08502	25370123	1	GX	0G0201NE1401				6,958.95	6,958.95-	6,958.95-	
25G08502	25370216	1	GX	0G0201NE1401				14,426.95	14,426.95-	14,426.95-	
25G08502	25380074	1	GX	0G0201NE1401				19,352.92	19,352.92-	19,352.92-	
25G08502	26380074	1	GX	0G0201NE1401				906,191.81	906,191.81-	906,191.81-	
Sub Total by BU Type								2,600,216.06	2,600,216.06-	2,600,216.06-	
Total by Grant Number					6,981,597.35	14,348,112.54		2,600,216.06	4,381,381.29	11,747,896.48	
25G08902		2	GB	0G0201NE1407	392,480.00				392,480.00		
25G09002		2	GB	0G0201NE1407		5,237,492.00				5,237,492.00	
Sub Total by BU Type					392,480.00	5,237,492.00			392,480.00	5,237,492.00	
25G08902	25370035	2	GX	0G0201NE1407				2,706.57	2,706.57-	2,706.57-	
25G08902	25370053	2	GX	0G0201NE1407				27,258.46	27,258.46-	27,258.46-	
Sub Total by BU Type								29,965.03	29,965.03-	29,965.03-	
Total by Grant Number					392,480.00	5,237,492.00		29,965.03	362,514.97	5,207,526.97	
25G09202		K	GB	0G0201NE1420	1,470,708.00				1,470,708.00		
Sub Total by BU Type					1,470,708.00				1,470,708.00		
25G09202	25060023	1	GX	0G0201NE1420				239,901.47	239,901.47-	239,901.47-	
25G09202	25060105	1	GX	0G0201NE1420				729,828.48	729,828.48-	729,828.48-	
25G09202	25060106	1	GX	0G0201NE1420				494,678.55	494,678.55-	494,678.55-	
25G09202	25060107	1	GX	0G0201NE1420				6,299.50	6,299.50-	6,299.50-	
Sub Total by BU Type								1,470,708.00	1,470,708.00-	1,470,708.00-	
Total by Grant Number					1,470,708.00			1,470,708.00		1,470,708.00-	
25G03102		2	GB	0G0204NE4004	25,619,068.32				25,619,068.32		
25G03302		2	GB	0G0204NE4004	181,744.08				181,744.08		
25G03402		2	GB	0G0204NE4004		2,069,167.60				2,069,167.60	
Sub Total by BU Type					25,800,812.40	2,069,167.60			25,800,812.40	2,069,167.60	
25G03102	25160007	2	GX	0G0204NE4004				81,643.01	81,643.01-	81,643.01-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G03102	25160008	2	GX	0G0204NE4004			666,078.15	666,078.15-	666,078.15-	
25G03102	25160009	2	GX	0G0204NE4004			42,089.29	42,089.29-	42,089.29-	
25G03102	25160024	2	GX	0G0204NE4004			246,708.26	246,708.26-	246,708.26-	
25G03102	25160031	2	GX	0G0204NE4004			408,837.50	408,837.50-	408,837.50-	
25G03102	25160072	2	GX	0G0204NE4004			12,299.60	12,299.60-	12,299.60-	
25G03302	25160006	2	GX	0G0204NE4004			78,856.41	78,856.41-	78,856.41-	
25G03302	26160006	2	GX	0G0204NE4004			102,887.67	102,887.67-	102,887.67-	
Sub Total by BU Type							1,639,399.89	1,639,399.89-	1,639,399.89-	
	25160001	N	MT	0G0204NE4004			1,881,701.96	1,881,701.96-	1,881,701.96-	
	25160044	N	MT	0G0204NE4004			2,247,579.19	2,247,579.19-	2,247,579.19-	
	25160047	N	MT	0G0204NE4004			1,223,776.69	1,223,776.69-	1,223,776.69-	
26CSEG02	25160013	N	MT	0G0204NE4004			327,307.39	327,307.39-	327,307.39-	
26CSEG02	25160014	N	MT	0G0204NE4004			19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	N	MT	0G0204NE4004			501,443.76	501,443.76-	501,443.76-	
26CSEG02	25160020	N	MT	0G0204NE4004			1,635.80	1,635.80	1,635.80	
26CSEG02	25160029	N	MT	0G0204NE4004			306,106.84	306,106.84-	306,106.84-	
26CSEG02	25160033	N	MT	0G0204NE4004			190,452.77	190,452.77-	190,452.77-	
26CSEG02	25160043	N	MT	0G0204NE4004			829,806.18	829,806.18-	829,806.18-	
Sub Total by BU Type							7,526,380.80	7,526,380.80-	7,526,380.80-	
Total by Grant Number					25,800,812.40	2,069,167.60	9,165,780.69	16,635,031.71	7,096,613.09-	
	25G68903	2	GB	0G03AANE7100	99,750.00			99,750.00		
	25G69003	K	GB	0G03AANE7100	141,783.00			141,783.00		
Sub Total by BU Type					241,533.00			241,533.00		
25G68903	25140034	2	GX	0G03AANE7100			99,750.00	99,750.00-	99,750.00-	
25G69003	25874059	K	GX	0G03AANE7100			4,568.00	4,568.00	4,568.00	
Sub Total by BU Type							95,182.00	95,182.00-	95,182.00-	
Total by Grant Number					241,533.00		95,182.00	146,351.00	95,182.00-	
	25G69203	2	GB	0G03AANE7110		481,662.00			481,662.00	
Sub Total by BU Type						481,662.00			481,662.00	
Total by Grant Number						481,662.00			481,662.00	
	25G00103	2	GB	0G03B1NECOSR	140,286.86			140,286.86		
	25G00203	2	GB	0G03B1NECOSR	307,684.14			307,684.14		
	25G00303	2	GB	0G03B1NECOSR		4,031,745.00			4,031,745.00	
Sub Total by BU Type					447,971.00	4,031,745.00		447,971.00	4,031,745.00	
25G00103	25140033	2	GX	0G03B1NECOSR			140,286.86	140,286.86-	140,286.86-	
25G00203	25020022	2	GX	0G03B1NECOSR			76.00	76.00-	76.00-	
25G00203	25060146	2	GX	0G03B1NECOSR			19,663.46	19,663.46-	19,663.46-	
Sub Total by BU Type							160,026.32	160,026.32-	160,026.32-	
Total by Grant Number					447,971.00	4,031,745.00	160,026.32	287,944.68	3,871,718.68	
	25G00903	2	GB	0G03B1NELIEA	1,551,703.00			1,551,703.00		
	25G01003	2	GB	0G03B1NELIEA		13,604,123.00			13,604,123.00	
Sub Total by BU Type					1,551,703.00	13,604,123.00		1,551,703.00	13,604,123.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G00903	25140030	2	GX	0G03B1NELIEA				6,026.57	6,026.57-	6,026.57-	
25G00903	25140031	2	GX	0G03B1NELIEA				401,941.87	401,941.87-	401,941.87-	
25G00903	25370325	2	GX	0G03B1NELIEA				48,303.62	48,303.62-	48,303.62-	
25G00903	25380103	2	GX	0G03B1NELIEA				782,257.53	782,257.53-	782,257.53-	
				Sub Total by BU Type				1,238,529.59	1,238,529.59-	1,238,529.59-	
				Total by Grant Number	1,551,703.00	13,604,123.00		1,238,529.59	313,173.41	12,365,593.41	
25G00003		1	GB	0G03B3NECOSR		17,767.00				17,767.00	
				Sub Total by BU Type		17,767.00				17,767.00	
				Total by Grant Number		17,767.00				17,767.00	
25G69303		1	GB	0G03TANE1000	262,463.00				262,463.00		
				Sub Total by BU Type	262,463.00				262,463.00		
25G69303	25060185	1	GX	0G03TANE1000				262,463.00	262,463.00-	262,463.00-	
				Sub Total by BU Type				262,463.00	262,463.00-	262,463.00-	
				Total by Grant Number	262,463.00			262,463.00		262,463.00-	
25G09403		1	GB	0G0301NEAIPP	19,998.00				19,998.00		
				Sub Total by BU Type	19,998.00				19,998.00		
25G09403	25400037	1	GX	0G0301NEAIPP				19,998.00	19,998.00-	19,998.00-	
				Sub Total by BU Type				19,998.00	19,998.00-	19,998.00-	
				Total by Grant Number	19,998.00			19,998.00		19,998.00-	
25G70003		1	GB	0G0301NEBS28	67,692.02				67,692.02		
25G70403		1	GB	0G0301NEBS28	382,307.98				382,307.98		
				Sub Total by BU Type	450,000.00				450,000.00		
25G70003	25230021	1	GX	0G0301NEBS28				67,692.02	67,692.02-	67,692.02-	
25G70403	25230018	1	GX	0G0301NEBS28				1,276.36	1,276.36-	1,276.36-	
25G70403	25230019	1	GX	0G0301NEBS28				5,321.86	5,321.86-	5,321.86-	
25G70403	25230020	1	GX	0G0301NEBS28				94,573.74	94,573.74-	94,573.74-	
				Sub Total by BU Type				166,311.26	166,311.26-	166,311.26-	
				Total by Grant Number	450,000.00			166,311.26	283,688.74	166,311.26-	
25G09503		K	GB	0G0301NECA01	175,072.00				175,072.00		
				Sub Total by BU Type	175,072.00				175,072.00		
25G09503	25060137	1	GX	0G0301NECA01				171,472.00	171,472.00-	171,472.00-	
25G09503	25060323	K	GX	0G0301NECA01				3,600.00	3,600.00-	3,600.00-	
				Sub Total by BU Type				175,072.00	175,072.00-	175,072.00-	
				Total by Grant Number	175,072.00			175,072.00		175,072.00-	
25G04103		2	GB	0G0301NECCDF	2,237,894.90				2,237,894.90		
25G04203		2	GB	0G0301NECCDF		836,244.36				836,244.36	
25G04303		2	GB	0G0301NECCDF		7,520,497.74				7,520,497.74	
25G04403		2	GB	0G0301NECCDF		9,203,513.00				9,203,513.00	
25G04503		2	GB	0G0301NECCDF	151,834.00				151,834.00		
25G04785		2	GB	0G0301NECCDF		138,522.00				138,522.00	
25G04803		2	GB	0G0301NECCDF	150,000.00				150,000.00		
25G04903		2	GB	0G0301NECCDF	58,684.00				58,684.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05003	2	GB	0G0301NECCDF	23,599.47				23,599.47		
	25G05103	2	GB	0G0301NECCDF	146,831.00				146,831.00		
	25G05203	2	GB	0G0301NECCDF		1,414,586.86				1,414,586.86	
	25G05403	2	GB	0G0301NECCDF		7,851,411.67				7,851,411.67	
	25G05603	2	GB	0G0301NECCDF		146,875.00				146,875.00	
	25G05703	2	GB	0G0301NECCDF		70,038.00				70,038.00	
	25G05803	2	GB	0G0301NECCDF		250,000.00				250,000.00	
	Sub Total by BU Type				2,768,843.37	27,431,688.63			2,768,843.37	27,431,688.63	
25G04103	25250036	2	GX	0G0301NECCDF				77,958.93	77,958.93-	77,958.93-	
25G04103	25340204	2	GX	0G0301NECCDF				168,615.53	168,615.53-	168,615.53-	
25G04103	25340205	2	GX	0G0301NECCDF				97,874.31	97,874.31-	97,874.31-	
25G04103	25340206	2	GX	0G0301NECCDF				70,256.29	70,256.29-	70,256.29-	
25G04103	25350317	2	GX	0G0301NECCDF				126,907.87	126,907.87-	126,907.87-	
25G04103	25370303	2	GX	0G0301NECCDF				72,963.16	72,963.16-	72,963.16-	
25G04103	25370304	2	GX	0G0301NECCDF				360,172.36	360,172.36-	360,172.36-	
25G04103	25370305	2	GX	0G0301NECCDF				148,885.24	148,885.24-	148,885.24-	
25G04103	25370309	2	GX	0G0301NECCDF				61,640.60	61,640.60-	61,640.60-	
25G04103	25370311	2	GX	0G0301NECCDF				27,174.64	27,174.64-	27,174.64-	
25G04103	25370318	2	GX	0G0301NECCDF				20,979.23	20,979.23-	20,979.23-	
25G04103	25370324	2	GX	0G0301NECCDF				59,983.14	59,983.14-	59,983.14-	
25G04103	25380095	2	GX	0G0301NECCDF				500,111.65	500,111.65-	500,111.65-	
25G04503	25250001	2	GX	0G0301NECCDF				41,703.38	41,703.38-	41,703.38-	
25G04503	25250016	2	GX	0G0301NECCDF				110,130.62	110,130.62-	110,130.62-	
25G04803	25220066	2	GX	0G0301NECCDF				150,000.00	150,000.00-	150,000.00-	
25G04903	25250075	2	GX	0G0301NECCDF				58,684.00	58,684.00-	58,684.00-	
25G05003	25250073	2	GX	0G0301NECCDF				16,963.36	16,963.36-	16,963.36-	
25G05103	25250074	2	GX	0G0301NECCDF				146,831.00	146,831.00-	146,831.00-	
	Sub Total by BU Type							2,317,835.31	2,317,835.31-	2,317,835.31-	
	Total by Grant Number				2,768,843.37	27,431,688.63		2,317,835.31	451,008.06	25,113,853.32	
25G09803	K	GB	0G0301NECETV		474,836.00				474,836.00		
	Sub Total by BU Type				474,836.00				474,836.00		
25G09803	25060187	1	GX	0G0301NECETV				474,836.00	474,836.00-	474,836.00-	
	Sub Total by BU Type							474,836.00	474,836.00-	474,836.00-	
	Total by Grant Number				474,836.00			474,836.00		474,836.00-	
25G09903	2	GB	0G0301NECJA1		143,298.00				143,298.00		
	Sub Total by BU Type				143,298.00				143,298.00		
25G09903	25060148	2	GX	0G0301NECJA1				143,298.00	143,298.00-	143,298.00-	
	Sub Total by BU Type							143,298.00	143,298.00-	143,298.00-	
	Total by Grant Number				143,298.00			143,298.00		143,298.00-	
25G10203	K	GB	0G0301NEFVPS			937,040.00				937,040.00	
	Sub Total by BU Type					937,040.00				937,040.00	
	Total by Grant Number					937,040.00				937,040.00	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS					As of 06/30/09						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25G03703	K	GB	0G0301NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03703	25060186	1	GX	0G0301NESAVP				81,549.89	81,549.89-	81,549.89-	
				Sub Total by BU Type				81,549.89	81,549.89-	81,549.89-	
				Total by Grant Number	100,000.00			81,549.89	18,450.11	81,549.89-	
	25G68703	1	GB	0G0301NESOSR	8,135,586.00				8,135,586.00		
	25G68803	1	GB	0G0301NESOSR		2,033,897.00				2,033,897.00	
				Sub Total by BU Type	8,135,586.00	2,033,897.00			8,135,586.00	2,033,897.00	
25G68703	25310142	1	GX	0G0301NESOSR				7,882.61	7,882.61-	7,882.61-	
25G68703	25310145	1	GX	0G0301NESOSR				16,978.58	16,978.58-	16,978.58-	
25G68703	25310149	1	GX	0G0301NESOSR				115,551.05	115,551.05-	115,551.05-	
25G68703	25310152	1	GX	0G0301NESOSR				96,409.24	96,409.24-	96,409.24-	
25G68703	25320114	1	GX	0G0301NESOSR				42.22	42.22-	42.22-	
25G68703	25340211	1	GX	0G0301NESOSR				76,150.31	76,150.31-	76,150.31-	
25G68703	25340214	1	GX	0G0301NESOSR				422,810.54	422,810.54-	422,810.54-	
25G68703	25340215	1	GX	0G0301NESOSR				103,528.28	103,528.28-	103,528.28-	
25G68703	25350324	1	GX	0G0301NESOSR				172,524.27	172,524.27-	172,524.27-	
25G68703	25350325	1	GX	0G0301NESOSR				374.76	374.76-	374.76-	
25G68703	25350328	1	GX	0G0301NESOSR				293,706.71	293,706.71-	293,706.71-	
25G68703	25350329	1	GX	0G0301NESOSR				44,880.53	44,880.53-	44,880.53-	
25G68703	25350331	1	GX	0G0301NESOSR				235,888.49	235,888.49-	235,888.49-	
25G68703	25350332	1	GX	0G0301NESOSR				70,622.87	70,622.87-	70,622.87-	
25G68703	25350334	1	GX	0G0301NESOSR				22,722.87	22,722.87-	22,722.87-	
25G68703	25350336	1	GX	0G0301NESOSR				110,066.39	110,066.39-	110,066.39-	
25G68703	25350338	1	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
25G68703	25350339	1	GX	0G0301NESOSR				261,966.19	261,966.19-	261,966.19-	
25G68703	25350340	1	GX	0G0301NESOSR				42,908.85	42,908.85-	42,908.85-	
25G68703	25350343	1	GX	0G0301NESOSR				17,051.11	17,051.11-	17,051.11-	
25G68703	25370326	1	GX	0G0301NESOSR				20,016.05	20,016.05-	20,016.05-	
25G68703	25370327	1	GX	0G0301NESOSR				39,101.34	39,101.34-	39,101.34-	
25G68703	25370328	1	GX	0G0301NESOSR				152,714.49	152,714.49-	152,714.49-	
25G68703	25370329	1	GX	0G0301NESOSR				17,342.44	17,342.44-	17,342.44-	
25G68703	25370330	1	GX	0G0301NESOSR				218,199.67	218,199.67-	218,199.67-	
25G68703	25370333	1	GX	0G0301NESOSR				50,363.57	50,363.57-	50,363.57-	
25G68703	25370334	1	GX	0G0301NESOSR				17,564.46	17,564.46-	17,564.46-	
25G68703	25370335	1	GX	0G0301NESOSR				83,669.25	83,669.25-	83,669.25-	
25G68703	25370340	1	GX	0G0301NESOSR				294,311.16	294,311.16-	294,311.16-	
25G68703	25370341	1	GX	0G0301NESOSR				20,895.97	20,895.97-	20,895.97-	
25G68703	25370342	1	GX	0G0301NESOSR				30,346.09	30,346.09-	30,346.09-	
25G68703	25370343	1	GX	0G0301NESOSR				186,365.71	186,365.71-	186,365.71-	
25G68703	25380104	1	GX	0G0301NESOSR				1,496,202.80	1,496,202.80-	1,496,202.80-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G68703	25380105	1	GX	0G0301NESOSR				20,098.43	20,098.43-	20,098.43-	
25G68703	25380106	1	GX	0G0301NESOSR				1,047,155.54	1,047,155.54-	1,047,155.54-	
Sub Total by BU Type								5,823,795.34	5,823,795.34-	5,823,795.34-	
Total by Grant Number					8,135,586.00	2,033,897.00		5,823,795.34	2,311,790.66	3,789,898.34-	
	25G01403	1	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
	25G01503	1	GB	0G0301NETANF	5,802,858.00				5,802,858.00		
	25G01603	1	GB	0G0301NETANF		9,000,000.00				9,000,000.00	
	25G01703	1	GB	0G0301NETANF		1,127,292.00				1,127,292.00	
	25G01803	1	GB	0G0301NETANF	2,316,138.00				2,316,138.00		
	25G01903	1	GB	0G0301NETANF	33,577,564.00				33,577,564.00		
	25G02103	1	GB	0G0301NETANF		8,391,667.00				8,391,667.00	
Sub Total by BU Type					45,053,281.00	18,518,959.00			45,053,281.00	18,518,959.00	
25G01403	25060088	1	GX	0G0301NETANF				476.00	476.00-	476.00-	
25G01403	25140028	1	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
25G01403	25310116	1	GX	0G0301NETANF				189,536.16	189,536.16-	189,536.16-	
25G01403	25310118	1	GX	0G0301NETANF				17,166.43	17,166.43-	17,166.43-	
25G01403	25320090	1	GX	0G0301NETANF				162,511.80	162,511.80-	162,511.80-	
25G01403	25320092	1	GX	0G0301NETANF				294,736.16	294,736.16-	294,736.16-	
25G01403	25340169	1	GX	0G0301NETANF				80,344.40	80,344.40-	80,344.40-	
25G01403	25340179	1	GX	0G0301NETANF				92,735.95	92,735.95-	92,735.95-	
25G01403	25340180	1	GX	0G0301NETANF				123,968.20	123,968.20-	123,968.20-	
25G01403	25340181	1	GX	0G0301NETANF				137,693.99	137,693.99-	137,693.99-	
25G01403	25340182	1	GX	0G0301NETANF				420,254.30	420,254.30-	420,254.30-	
25G01403	25350264	1	GX	0G0301NETANF				101,964.18	101,964.18-	101,964.18-	
25G01403	25350266	1	GX	0G0301NETANF				191,046.32	191,046.32-	191,046.32-	
25G01403	25350279	1	GX	0G0301NETANF				337.68	337.68-	337.68-	
25G01403	25370265	1	GX	0G0301NETANF				35,166.59	35,166.59-	35,166.59-	
25G01403	25370268	1	GX	0G0301NETANF				23,372.86	23,372.86-	23,372.86-	
25G01403	25380086	1	GX	0G0301NETANF				163,488.56	163,488.56-	163,488.56-	
25G01403	25380089	1	GX	0G0301NETANF				161,405.29	161,405.29-	161,405.29-	
25G01503	25140047	1	GX	0G0301NETANF				30,000.00	30,000.00-	30,000.00-	
25G01803	25140029	1	GX	0G0301NETANF				142,173.79	142,173.79-	142,173.79-	
Sub Total by BU Type								2,369,914.41	2,369,914.41-	2,369,914.41-	
Total by Grant Number					45,053,281.00	18,518,959.00		2,369,914.41	42,683,366.59	16,149,044.59	
	25G10303	K	GB	0G0301NE00FP	184,696.00				184,696.00		
	25G10403	K	GB	0G0301NE00FP	1,662,269.00				1,662,269.00		
Sub Total by BU Type					1,846,965.00				1,846,965.00		
25G10303	25400031	1	GX	0G0301NE00FP				184,696.00	184,696.00-	184,696.00-	
25G10403	25060125	1	GX	0G0301NE00FP				383,118.58	383,118.58-	383,118.58-	
Sub Total by BU Type								567,814.58	567,814.58-	567,814.58-	
Total by Grant Number					1,846,965.00			567,814.58	1,279,150.42	567,814.58-	
	25G07903	K	GB	0G0301NE1400	1,434,932.00				1,434,932.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G08003	K	GB	0G0301NE1400		444,000.00				444,000.00	
	Sub Total by BU Type				1,434,932.00	444,000.00			1,434,932.00	444,000.00	
25G07903	25340230	1	GX	0G0301NE1400				157,611.56	157,611.56-	157,611.56-	
25G07903	25350358	1	GX	0G0301NE1400				93,855.33	93,855.33-	93,855.33-	
25G07903	25350359	1	GX	0G0301NE1400				73,355.15	73,355.15-	73,355.15-	
25G07903	25370361	1	GX	0G0301NE1400				41,394.01	41,394.01-	41,394.01-	
	Sub Total by BU Type							366,216.05	366,216.05-	366,216.05-	
	Total by Grant Number				1,434,932.00	444,000.00		366,216.05	1,068,715.95	77,783.95	
	25G08103	K	GB	0G0301NE1401	6,553,169.66				6,553,169.66		
	25G08203	K	GB	0G0301NE1401		10,899,428.87				10,899,428.87	
	25G08503	K	GB	0G0301NE1401	3,409,420.42				3,409,420.42		
	25G08603	K	GB	0G0301NE1401		579,151.76				579,151.76	
	25G08803	K	GB	0G0301NE1401		1,577,808.29				1,577,808.29	
	Sub Total by BU Type				9,962,590.08	13,056,388.92			9,962,590.08	13,056,388.92	
25G08103	25310120	1	GX	0G0301NE1401				103,977.57	103,977.57-	103,977.57-	
25G08103	25310122	1	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
25G08103	25320093	1	GX	0G0301NE1401				228,518.26	228,518.26-	228,518.26-	
25G08103	25320095	1	GX	0G0301NE1401				95,474.25	95,474.25-	95,474.25-	
25G08103	25320098	1	GX	0G0301NE1401				149,330.86	149,330.86-	149,330.86-	
25G08103	25340186	1	GX	0G0301NE1401				34,936.01	34,936.01-	34,936.01-	
25G08103	25340187	1	GX	0G0301NE1401				47,079.87	47,079.87-	47,079.87-	
25G08103	25340189	1	GX	0G0301NE1401				117,778.49	117,778.49-	117,778.49-	
25G08103	25340192	1	GX	0G0301NE1401				38,494.96	38,494.96-	38,494.96-	
25G08103	25340193	1	GX	0G0301NE1401				109,628.34	109,628.34-	109,628.34-	
25G08103	25340196	1	GX	0G0301NE1401				139,956.66	139,956.66-	139,956.66-	
25G08103	25350291	1	GX	0G0301NE1401				198,048.72	198,048.72-	198,048.72-	
25G08103	25350294	1	GX	0G0301NE1401				20,557.83	20,557.83-	20,557.83-	
25G08103	25350295	1	GX	0G0301NE1401				107,260.97	107,260.97-	107,260.97-	
25G08103	25350302	1	GX	0G0301NE1401				33,958.82	33,958.82-	33,958.82-	
25G08103	25350305	1	GX	0G0301NE1401				141,950.01	141,950.01-	141,950.01-	
25G08103	25350308	1	GX	0G0301NE1401				127,614.23	127,614.23-	127,614.23-	
25G08103	25350310	1	GX	0G0301NE1401				53,755.14	53,755.14-	53,755.14-	
25G08103	25350311	1	GX	0G0301NE1401				41,886.29	41,886.29-	41,886.29-	
25G08103	25370270	1	GX	0G0301NE1401				145,560.90	145,560.90-	145,560.90-	
25G08103	25370271	1	GX	0G0301NE1401				232,169.29	232,169.29-	232,169.29-	
25G08103	25370272	1	GX	0G0301NE1401				472,471.04	472,471.04-	472,471.04-	
25G08103	25370275	1	GX	0G0301NE1401				437,015.55	437,015.55-	437,015.55-	
25G08103	25370276	1	GX	0G0301NE1401				25,377.97	25,377.97-	25,377.97-	
25G08103	25370283	1	GX	0G0301NE1401				48,449.33	48,449.33-	48,449.33-	
25G08103	25370295	1	GX	0G0301NE1401				58,012.05	58,012.05-	58,012.05-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08103	25370300	1	GX	0G0301NE1401				99,083.11	99,083.11-	99,083.11-	
25G08103	25380091	1	GX	0G0301NE1401				566,077.69	566,077.69-	566,077.69-	
25G08103	25380116	1	GX	0G0301NE1401				28,614.03	28,614.03-	28,614.03-	
25G08103	25400028	1	GX	0G0301NE1401				647,849.43	647,849.43-	647,849.43-	
25G08503	25300028	K	GX	0G0301NE1401				2,259,891.28	2,259,891.28-	2,259,891.28-	
25G08503	25310121	1	GX	0G0301NE1401				42,928.36	42,928.36-	42,928.36-	
25G08503	25320094	1	GX	0G0301NE1401				37,220.92	37,220.92-	37,220.92-	
25G08503	25320096	1	GX	0G0301NE1401				76,582.67	76,582.67-	76,582.67-	
25G08503	25340188	1	GX	0G0301NE1401				78,854.92	78,854.92-	78,854.92-	
25G08503	25340190	1	GX	0G0301NE1401				8,913.89	8,913.89-	8,913.89-	
25G08503	25340197	1	GX	0G0301NE1401				13,049.99	13,049.99-	13,049.99-	
25G08503	25350290	1	GX	0G0301NE1401				342,385.84	342,385.84-	342,385.84-	
25G08503	25350292	1	GX	0G0301NE1401				18,673.75	18,673.75-	18,673.75-	
25G08503	25350298	1	GX	0G0301NE1401				10,650.16	10,650.16-	10,650.16-	
25G08503	25350303	1	GX	0G0301NE1401				44,484.28	44,484.28-	44,484.28-	
25G08503	25350306	1	GX	0G0301NE1401				11,250.02	11,250.02-	11,250.02-	
25G08503	25350309	1	GX	0G0301NE1401				14,003.01	14,003.01-	14,003.01-	
25G08503	25350313	1	GX	0G0301NE1401				6,012.43	6,012.43-	6,012.43-	
25G08503	25370279	1	GX	0G0301NE1401				295,800.65	295,800.65-	295,800.65-	
25G08503	25370286	1	GX	0G0301NE1401				27,537.51	27,537.51-	27,537.51-	
25G08503	25370292	1	GX	0G0301NE1401				13,920.27	13,920.27-	13,920.27-	
25G08503	25370297	1	GX	0G0301NE1401				25,340.21	25,340.21-	25,340.21-	
25G08503	25370302	1	GX	0G0301NE1401				28,058.27	28,058.27-	28,058.27-	
25G08503	25380072	1	GX	0G0301NE1401				105.47	105.47-	105.47-	
25G08503	25380094	1	GX	0G0301NE1401				53,756.52	53,756.52-	53,756.52-	
Sub Total by BU Type								7,974,434.20	7,974,434.20-	7,974,434.20-	
Total by Grant Number					9,962,590.08	13,056,388.92		7,974,434.20	1,988,155.88	5,081,954.72	
25G08903	2	GB	0G0301NE1407		375,583.00				375,583.00		
25G09003	2	GB	0G0301NE1407			5,543,259.00				5,543,259.00	
Sub Total by BU Type					375,583.00	5,543,259.00			375,583.00	5,543,259.00	
25G08903	25370280	2	GX	0G0301NE1407				38,701.03	38,701.03-	38,701.03-	
Sub Total by BU Type								38,701.03	38,701.03-	38,701.03-	
Total by Grant Number					375,583.00	5,543,259.00		38,701.03	336,881.97	5,504,557.97	
25G09203	K	GB	0G0301NE1420		1,487,234.00				1,487,234.00		
Sub Total by BU Type					1,487,234.00				1,487,234.00		
25G09203	25060092	1	GX	0G0301NE1420				80,947.72	80,947.72-	80,947.72-	
25G09203	25060098	1	GX	0G0301NE1420				1,406,286.28	1,406,286.28-	1,406,286.28-	
Sub Total by BU Type								1,487,234.00	1,487,234.00-	1,487,234.00-	
Total by Grant Number					1,487,234.00			1,487,234.00		1,487,234.00-	
25G03103	2	GB	0G0304NE4004		27,042,185.43				27,042,185.43		
25G03303	2	GB	0G0304NE4004		142,640.96				142,640.96		
25G03403	2	GB	0G0304NE4004			3,343,188.61				3,343,188.61	

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					27,184,826.39	3,343,188.61			27,184,826.39	3,343,188.61	
25G03103	25160060	2	GX	0G0304NE4004				461,489.15	461,489.15-	461,489.15-	
25G03103	25160062	2	GX	0G0304NE4004				2,498,039.05	2,498,039.05-	2,498,039.05-	
25G03103	25160063	2	GX	0G0304NE4004				853,156.43	853,156.43-	853,156.43-	
25G03103	25160064	2	GX	0G0304NE4004				4,289.78	4,289.78	4,289.78	
25G03103	25160065	2	GX	0G0304NE4004				1,405,532.54	1,405,532.54-	1,405,532.54-	
25G03103	25160066	2	GX	0G0304NE4004				424,642.10	424,642.10-	424,642.10-	
25G03103	25160068	2	GX	0G0304NE4004				395,795.76	395,795.76-	395,795.76-	
25G03103	25370314	2	GX	0G0304NE4004				61,179.21	61,179.21-	61,179.21-	
25G03103	25380102	2	GX	0G0304NE4004				777.77	777.77-	777.77-	
25G03103	25980003	2	GX	0G0304NE4004				1,388.34	1,388.34-	1,388.34-	
25G03303	25160061	2	GX	0G0304NE4004				142,640.96	142,640.96-	142,640.96-	
Sub Total by BU Type								6,240,351.53	6,240,351.53-	6,240,351.53-	
26CSEG03	25160052	N	MT	0G0304NE4004				561,695.64	561,695.64-	561,695.64-	
26CSEG03	25160053	N	MT	0G0304NE4004				28,179.76	28,179.76	28,179.76	
26CSEG03	25160054	N	MT	0G0304NE4004				100,098.61	100,098.61-	100,098.61-	
26CSEG03	25160055	N	MT	0G0304NE4004				5,236.05	5,236.05-	5,236.05-	
26CSEG03	25160057	N	MT	0G0304NE4004				93,433.81	93,433.81-	93,433.81-	
26CSEG03	25160058	N	MT	0G0304NE4004				78.75	78.75-	78.75-	
26CSEG03	25160059	N	MT	0G0304NE4004				150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160073	N	MT	0G0304NE4004				500,337.89	500,337.89-	500,337.89-	
26CSEG03	25160074	N	MT	0G0304NE4004				305,346.78	305,346.78-	305,346.78-	
26CSEG03	25160075	N	MT	0G0304NE4004				374,704.34	374,704.34-	374,704.34-	
Sub Total by BU Type								2,063,670.78	2,063,670.78-	2,063,670.78-	
Total by Grant Number					27,184,826.39	3,343,188.61		8,304,022.31	18,880,804.08	4,960,833.70-	
25G68904	1	GB	0G04AANE7100		106,944.00				106,944.00		
25G69004	K	GB	0G04AANE7100		197,440.00				197,440.00		
Sub Total by BU Type					304,384.00				304,384.00		
25G68904	25140046	1	GX	0G04AANE7100				101,011.00	101,011.00-	101,011.00-	
25G68904	25370467	1	GX	0G04AANE7100				5,933.00	5,933.00-	5,933.00-	
25G69004	25874060	K	GX	0G04AANE7100				2,533.00	2,533.00	2,533.00	
Sub Total by BU Type								104,411.00	104,411.00-	104,411.00-	
Total by Grant Number					304,384.00			104,411.00	199,973.00	104,411.00-	
25G69204	1	GB	0G04AANE7110			403,185.00				403,185.00	
Sub Total by BU Type						403,185.00				403,185.00	
Total by Grant Number						403,185.00				403,185.00	
25G00104	2	GB	0G04B1NECOSR		108,275.15				108,275.15		
25G00204	2	GB	0G04B1NECOSR		337,040.85				337,040.85		
25G00304	2	GB	0G04B1NECOSR			4,007,845.00				4,007,845.00	
Sub Total by BU Type					445,316.00	4,007,845.00			445,316.00	4,007,845.00	
25G00104	25140043	2	GX	0G04B1NECOSR				108,275.15	108,275.15-	108,275.15-	

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				108,275.15	108,275.15-	108,275.15-	
				Total by Grant Number	445,316.00	4,007,845.00		108,275.15	337,040.85	3,899,569.85	
	25G00804	1	GB	0G04B1NELIEA		12,602,874.00				12,602,874.00	
	25G00904	1	GB	0G04B1NELIEA	1,265,433.00				1,265,433.00		
				Sub Total by BU Type	1,265,433.00	12,602,874.00			1,265,433.00	12,602,874.00	
25G00904	25140044	1	GX	0G04B1NELIEA				34,771.27	34,771.27-	34,771.27-	
25G00904	25140045	1	GX	0G04B1NELIEA				379,262.50	379,262.50-	379,262.50-	
25G00904	25370466	1	GX	0G04B1NELIEA				105,936.72	105,936.72-	105,936.72-	
25G00904	25380145	1	GX	0G04B1NELIEA				745,462.51	745,462.51-	745,462.51-	
				Sub Total by BU Type				1,265,433.00	1,265,433.00-	1,265,433.00-	
				Total by Grant Number	1,265,433.00	12,602,874.00		1,265,433.00		11,337,441.00	
	25G69404	1	GB	0G04B3NECOSR		20,109.00				20,109.00	
				Sub Total by BU Type		20,109.00				20,109.00	
				Total by Grant Number		20,109.00				20,109.00	
	25G69305	1	GB	0G04TANE1000	236,518.00				236,518.00		
				Sub Total by BU Type	236,518.00				236,518.00		
25G69305	25060192	1	GX	0G04TANE1000				236,518.00	236,518.00-	236,518.00-	
				Sub Total by BU Type				236,518.00	236,518.00-	236,518.00-	
				Total by Grant Number	236,518.00			236,518.00		236,518.00-	
	25G70004	1	GB	0G0401NEBS28	49,112.03				49,112.03		
	25G70404	1	GB	0G0401NEBS28	413,202.97				413,202.97		
				Sub Total by BU Type	462,315.00				462,315.00		
25G70004	25230025	1	GX	0G0401NEBS28				49,112.03	49,112.03-	49,112.03-	
25G70404	25230022	1	GX	0G0401NEBS28				10,778.89	10,778.89-	10,778.89-	
25G70404	25230023	1	GX	0G0401NEBS28				1,851.64	1,851.64-	1,851.64-	
25G70404	25230024	1	GX	0G0401NEBS28				69,464.49	69,464.49-	69,464.49-	
				Sub Total by BU Type				131,207.05	131,207.05-	131,207.05-	
				Total by Grant Number	462,315.00			131,207.05	331,107.95	131,207.05-	
	25G09504	K	GB	0G0401NECA01	171,000.00				171,000.00		
				Sub Total by BU Type	171,000.00				171,000.00		
25G09504	25060060	1	GX	0G0401NECA01				72,287.79	72,287.79-	72,287.79-	
25G09504	25060285	K	GX	0G0401NECA01				98,712.21	98,712.21-	98,712.21-	
				Sub Total by BU Type				171,000.00	171,000.00-	171,000.00-	
				Total by Grant Number	171,000.00			171,000.00		171,000.00-	
	25G04104	2	GB	0G0401NECCDF	3,189,104.71				3,189,104.71		
	25G04204	2	GB	0G0401NECCDF		207,895.29				207,895.29	
	25G04304	2	GB	0G0401NECCDF		7,197,637.00				7,197,637.00	
	25G04404	2	GB	0G0401NECCDF		8,904,064.00				8,904,064.00	
	25G04504	2	GB	0G0401NECCDF	235,936.33				235,936.33		
	25G04786	2	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G04904	2	GB	0G0401NECCDF	10,342.00				10,342.00		
	25G05004	2	GB	0G0401NECCDF	41,076.67				41,076.67		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05104	2	GB	0G0401NECCDF	279,746.44				279,746.44		
	25G05204	2	GB	0G0401NECCDF		1,751,996.00				1,751,996.00	
	25G05404	2	GB	0G0401NECCDF		7,616,613.33				7,616,613.33	
	25G05604	2	GB	0G0401NECCDF		120,230.56				120,230.56	
	25G05704	2	GB	0G0401NECCDF		30,593.00				30,593.00	
	25G05804	2	GB	0G0401NECCDF		202,479.67				202,479.67	
	Sub Total by BU Type				3,756,206.15	26,062,101.85			3,756,206.15	26,062,101.85	
25G04104	25250066	2	GX	0G0401NECCDF				80,791.35	80,791.35-	80,791.35-	
25G04104	25340267	2	GX	0G0401NECCDF				61,733.54	61,733.54-	61,733.54-	
25G04104	25340269	2	GX	0G0401NECCDF				54,751.14	54,751.14-	54,751.14-	
25G04104	25350400	2	GX	0G0401NECCDF				44,632.89	44,632.89-	44,632.89-	
25G04104	25370386	2	GX	0G0401NECCDF				22,319.58	22,319.58-	22,319.58-	
25G04104	25370387	2	GX	0G0401NECCDF				230,085.98	230,085.98-	230,085.98-	
25G04104	25370388	2	GX	0G0401NECCDF				93,439.45	93,439.45-	93,439.45-	
25G04104	25370390	2	GX	0G0401NECCDF				36,522.30	36,522.30-	36,522.30-	
25G04104	25370392	2	GX	0G0401NECCDF				301,575.02	301,575.02-	301,575.02-	
25G04104	25370395	2	GX	0G0401NECCDF				34,153.37	34,153.37-	34,153.37-	
25G04104	25380127	2	GX	0G0401NECCDF				1,741,019.70	1,741,019.70-	1,741,019.70-	
25G04104	25380128	2	GX	0G0401NECCDF				19,408.03	19,408.03-	19,408.03-	
25G04504	25250009	2	GX	0G0401NECCDF				87,929.43	87,929.43-	87,929.43-	
25G04504	25250017	2	GX	0G0401NECCDF				11,468.59	11,468.59-	11,468.59-	
25G04504	25250083	2	GX	0G0401NECCDF				85,000.00	85,000.00-	85,000.00-	
25G04504	25250086	2	GX	0G0401NECCDF				51,538.31	51,538.31-	51,538.31-	
25G04904	25250019	2	GX	0G0401NECCDF				10,342.00	10,342.00-	10,342.00-	
25G05004	25250072	2	GX	0G0401NECCDF				12,425.80	12,425.80-	12,425.80-	
25G05104	25250003	2	GX	0G0401NECCDF				279,746.44	279,746.44-	279,746.44-	
	Sub Total by BU Type							3,258,882.92	3,258,882.92-	3,258,882.92-	
	Total by Grant Number				3,756,206.15	26,062,101.85		3,258,882.92	497,323.23	22,803,218.93	
25G09804	K	GB	0G0401NECETV		517,535.00				517,535.00		
	Sub Total by BU Type				517,535.00				517,535.00		
25G09804	25060017	1	GX	0G0401NECETV				517,535.00	517,535.00-	517,535.00-	
	Sub Total by BU Type							517,535.00	517,535.00-	517,535.00-	
	Total by Grant Number				517,535.00			517,535.00		517,535.00-	
25G09904	K	GB	0G0401NECJA1		140,199.00				140,199.00		
	Sub Total by BU Type				140,199.00				140,199.00		
25G09904	25060001	1	GX	0G0401NECJA1				140,199.00	140,199.00-	140,199.00-	
	Sub Total by BU Type							140,199.00	140,199.00-	140,199.00-	
	Total by Grant Number				140,199.00			140,199.00		140,199.00-	
25G10204	K	GB	0G0401NEFVPS			932,002.00				932,002.00	
	Sub Total by BU Type					932,002.00				932,002.00	
	Total by Grant Number					932,002.00				932,002.00	
25G02804	K	GB	0G0401NELIES		878,419.00				878,419.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					878,419.00				878,419.00		
25G02804	25140051	1	GX	0G0401NELIE5				482.91	482.91-	482.91-	
25G02804	25870047	K	GX	0G0401NELIE5				127,355.09	127,355.09-	127,355.09-	
25G02804	25870938	K	GX	0G0401NELIE5				72,170.00	72,170.00-	72,170.00-	
Sub Total by BU Type								200,008.00	200,008.00-	200,008.00-	
Total by Grant Number					878,419.00			200,008.00	678,411.00	200,008.00-	
	25G03704	K	GB	0G0401NESAVP	100,000.00				100,000.00		
Sub Total by BU Type					100,000.00				100,000.00		
25G03704	25060018	1	GX	0G0401NESAVP				82,502.52	82,502.52-	82,502.52-	
Sub Total by BU Type								82,502.52	82,502.52-	82,502.52-	
Total by Grant Number					100,000.00			82,502.52	17,497.48	82,502.52-	
	25G68704	2	GB	0G0401NESOSR	8,109,597.00				8,109,597.00		
	25G68804	2	GB	0G0401NESOSR		2,027,399.00				2,027,399.00	
Sub Total by BU Type					8,109,597.00	2,027,399.00			8,109,597.00	2,027,399.00	
25G68704	25310207	2	GX	0G0401NESOSR				74,528.50	74,528.50-	74,528.50-	
25G68704	25310210	2	GX	0G0401NESOSR				19,479.04	19,479.04-	19,479.04-	
25G68704	25320160	2	GX	0G0401NESOSR				35,899.43	35,899.43-	35,899.43-	
25G68704	25320161	2	GX	0G0401NESOSR				96,672.09	96,672.09-	96,672.09-	
25G68704	25340290	2	GX	0G0401NESOSR				58,376.61	58,376.61-	58,376.61-	
25G68704	25340292	2	GX	0G0401NESOSR				487,992.57	487,992.57-	487,992.57-	
25G68704	25340293	2	GX	0G0401NESOSR				241,262.98	241,262.98-	241,262.98-	
25G68704	25340295	2	GX	0G0401NESOSR				83,513.15	83,513.15-	83,513.15-	
25G68704	25340296	2	GX	0G0401NESOSR				43,051.28	43,051.28-	43,051.28-	
25G68704	25350434	2	GX	0G0401NESOSR				192,222.10	192,222.10-	192,222.10-	
25G68704	25350435	2	GX	0G0401NESOSR				89,392.71	89,392.71-	89,392.71-	
25G68704	25350452	2	GX	0G0401NESOSR				84,267.26	84,267.26-	84,267.26-	
25G68704	25370441	2	GX	0G0401NESOSR				2,631.35	2,631.35-	2,631.35-	
25G68704	25370443	2	GX	0G0401NESOSR				669,356.46	669,356.46-	669,356.46-	
25G68704	25370449	2	GX	0G0401NESOSR				4,591.91	4,591.91-	4,591.91-	
25G68704	25370451	2	GX	0G0401NESOSR				81,959.05	81,959.05-	81,959.05-	
25G68704	25370456	2	GX	0G0401NESOSR				63,691.32	63,691.32-	63,691.32-	
25G68704	25370459	2	GX	0G0401NESOSR				39,195.60	39,195.60-	39,195.60-	
25G68704	25380141	2	GX	0G0401NESOSR				1,126,609.86	1,126,609.86-	1,126,609.86-	
25G68704	25380142	2	GX	0G0401NESOSR				3,452,513.61	3,452,513.61-	3,452,513.61-	
25G68704	25380143	2	GX	0G0401NESOSR				120.58	120.58-	120.58-	
25G68704	25380144	2	GX	0G0401NESOSR				200,000.00	200,000.00-	200,000.00-	
Sub Total by BU Type								7,147,327.46	7,147,327.46-	7,147,327.46-	
Total by Grant Number					8,109,597.00	2,027,399.00		7,147,327.46	962,269.54	5,119,928.46-	
	25G01404	2	GB	0G0401NETANF	3,917,281.00				3,917,281.00		
	25G01604	2	GB	0G0401NETANF		9,000,000.00				9,000,000.00	
	25G01704	2	GB	0G0401NETANF		1,477,478.00				1,477,478.00	
	25G01804	2	GB	0G0401NETANF	3,229,089.49				3,229,089.49		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01904	2	GB	0G0401NETANF		33,176,442.00				33,176,442.00	
	25G02104	2	GB	0G0401NETANF		6,942,348.51				6,942,348.51	
	25G69504	2	GB	0G0401NETANF		2,901,429.00				2,901,429.00	
	Sub Total by BU Type				7,146,370.49	53,497,697.51			7,146,370.49	53,497,697.51	
25G01404	25060173	2	GX	0G0401NETANF				294.00	294.00-	294.00-	
25G01404	25140040	2	GX	0G0401NETANF				41.40	41.40-	41.40-	
25G01404	25310178	2	GX	0G0401NETANF				121,267.60	121,267.60-	121,267.60-	
25G01404	25310179	2	GX	0G0401NETANF				3,001.34	3,001.34-	3,001.34-	
25G01404	25310180	2	GX	0G0401NETANF				1,727.82	1,727.82-	1,727.82-	
25G01404	25320137	2	GX	0G0401NETANF				142,886.45	142,886.45-	142,886.45-	
25G01404	25320139	2	GX	0G0401NETANF				224,088.21	224,088.21-	224,088.21-	
25G01404	25340252	2	GX	0G0401NETANF				83,811.49	83,811.49-	83,811.49-	
25G01404	25340260	2	GX	0G0401NETANF				2,102.10	2,102.10-	2,102.10-	
25G01404	25340261	2	GX	0G0401NETANF				89,146.34	89,146.34-	89,146.34-	
25G01404	25340262	2	GX	0G0401NETANF				60,052.49	60,052.49-	60,052.49-	
25G01404	25340263	2	GX	0G0401NETANF				65,278.14	65,278.14-	65,278.14-	
25G01404	25340264	2	GX	0G0401NETANF				334,045.35	334,045.35-	334,045.35-	
25G01404	25350378	2	GX	0G0401NETANF				72,343.14	72,343.14-	72,343.14-	
25G01404	25350379	2	GX	0G0401NETANF				427,034.02	427,034.02-	427,034.02-	
25G01404	25350397	2	GX	0G0401NETANF				159,691.83	159,691.83-	159,691.83-	
25G01404	25370382	2	GX	0G0401NETANF				33,333.75	33,333.75-	33,333.75-	
25G01404	25370385	2	GX	0G0401NETANF				22,670.96	22,670.96-	22,670.96-	
25G01404	25380123	2	GX	0G0401NETANF				410,661.18	410,661.18-	410,661.18-	
25G01404	25380126	2	GX	0G0401NETANF				136,355.95	136,355.95-	136,355.95-	
25G01804	25140041	2	GX	0G0401NETANF				1,199,786.00	1,199,786.00-	1,199,786.00-	
25G01804	25310237	2	GX	0G0401NETANF				96,367.35	96,367.35-	96,367.35-	
25G01804	25320185	2	GX	0G0401NETANF				78,327.37	78,327.37-	78,327.37-	
25G01804	25340328	2	GX	0G0401NETANF				93,128.33	93,128.33-	93,128.33-	
25G01804	25350498	2	GX	0G0401NETANF				92,835.39	92,835.39-	92,835.39-	
25G01804	25370502	2	GX	0G0401NETANF				37,739.84	37,739.84-	37,739.84-	
25G01804	25370503	2	GX	0G0401NETANF				147,689.56	147,689.56-	147,689.56-	
25G01804	25380125	2	GX	0G0401NETANF				1,483,215.65	1,483,215.65-	1,483,215.65-	
	Sub Total by BU Type							5,618,923.05	5,618,923.05-	5,618,923.05-	
	Total by Grant Number				7,146,370.49	53,497,697.51		5,618,923.05	1,527,447.44	47,878,774.46	
25G10304	25G10304	K	GB	0G0401NE00FP	165,695.00				165,695.00		
25G10404	25G10404	K	GB	0G0401NE00FP	1,491,260.00				1,491,260.00		
	Sub Total by BU Type				1,656,955.00				1,656,955.00		
25G10304	25400039	1	GX	0G0401NE00FP				165,695.00	165,695.00-	165,695.00-	
25G10404	25060188	1	GX	0G0401NE00FP				330,705.00	330,705.00-	330,705.00-	
	Sub Total by BU Type							496,400.00	496,400.00-	496,400.00-	
	Total by Grant Number				1,656,955.00			496,400.00	1,160,555.00	496,400.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G07904	2	GB	0G0401NE1400	1,391,087.00				1,391,087.00		
	25G08004	2	GB	0G0401NE1400		444,000.00				444,000.00	
				Sub Total by BU Type	1,391,087.00	444,000.00			1,391,087.00	444,000.00	
25G07904	25370464	2	GX	0G0401NE1400				6,948.50	6,948.50-	6,948.50-	
				Sub Total by BU Type				6,948.50	6,948.50-	6,948.50-	
				Total by Grant Number	1,391,087.00	444,000.00		6,948.50	1,384,138.50	437,051.50	
	25G08104	1	GB	0G0401NE1401	6,424,593.99				6,424,593.99		
	25G08204	1	GB	0G0401NE1401		10,130,825.90				10,130,825.90	
	25G08504	K	GB	0G0401NE1401	2,830,504.35				2,830,504.35		
				Sub Total by BU Type	9,255,098.34	10,130,825.90			9,255,098.34	10,130,825.90	
25G08104	25310181	1	GX	0G0401NE1401				85,309.15	85,309.15-	85,309.15-	
25G08104	25310183	1	GX	0G0401NE1401				5,830.96	5,830.96-	5,830.96-	
25G08104	25320141	1	GX	0G0401NE1401				157,744.72	157,744.72-	157,744.72-	
25G08104	25320142	1	GX	0G0401NE1401				52,212.64	52,212.64-	52,212.64-	
25G08104	25320143	1	GX	0G0401NE1401				52,933.37	52,933.37-	52,933.37-	
25G08104	25320145	1	GX	0G0401NE1401				30,409.92	30,409.92-	30,409.92-	
25G08104	25340270	1	GX	0G0401NE1401				12,242.59	12,242.59-	12,242.59-	
25G08104	25340271	1	GX	0G0401NE1401				39,914.32	39,914.32-	39,914.32-	
25G08104	25340273	1	GX	0G0401NE1401				15,223.63	15,223.63-	15,223.63-	
25G08104	25340275	1	GX	0G0401NE1401				175,855.14	175,855.14-	175,855.14-	
25G08104	25340276	1	GX	0G0401NE1401				272,370.65	272,370.65-	272,370.65-	
25G08104	25340277	1	GX	0G0401NE1401				25,478.04	25,478.04-	25,478.04-	
25G08104	25340280	1	GX	0G0401NE1401				140,918.21	140,918.21-	140,918.21-	
25G08104	25350401	1	GX	0G0401NE1401				247,402.27	247,402.27-	247,402.27-	
25G08104	25350402	1	GX	0G0401NE1401				117,328.89	117,328.89-	117,328.89-	
25G08104	25350405	1	GX	0G0401NE1401				12,718.11	12,718.11-	12,718.11-	
25G08104	25350406	1	GX	0G0401NE1401				66,466.68	66,466.68-	66,466.68-	
25G08104	25350408	1	GX	0G0401NE1401				16,675.91	16,675.91-	16,675.91-	
25G08104	25350412	1	GX	0G0401NE1401				81,591.00	81,591.00-	81,591.00-	
25G08104	25350413	1	GX	0G0401NE1401				30,612.80	30,612.80-	30,612.80-	
25G08104	25350416	1	GX	0G0401NE1401				90,641.38	90,641.38-	90,641.38-	
25G08104	25350419	1	GX	0G0401NE1401				54,281.30	54,281.30-	54,281.30-	
25G08104	25350421	1	GX	0G0401NE1401				41,288.77	41,288.77-	41,288.77-	
25G08104	25350422	1	GX	0G0401NE1401				32,255.08	32,255.08-	32,255.08-	
25G08104	25370405	1	GX	0G0401NE1401				164,635.94	164,635.94-	164,635.94-	
25G08104	25370406	1	GX	0G0401NE1401				480,468.73	480,468.73-	480,468.73-	
25G08104	25370407	1	GX	0G0401NE1401				184,411.35	184,411.35-	184,411.35-	
25G08104	25370408	1	GX	0G0401NE1401				193,185.36	193,185.36-	193,185.36-	
25G08104	25370412	1	GX	0G0401NE1401				16,793.42	16,793.42-	16,793.42-	
25G08104	25370417	1	GX	0G0401NE1401				95,611.31	95,611.31-	95,611.31-	
25G08104	25370418	1	GX	0G0401NE1401				42,427.43	42,427.43-	42,427.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	25370420	1	GX	0G0401NE1401				16,284.74	16,284.74-	16,284.74-	
25G08104	25370422	1	GX	0G0401NE1401				96,869.70	96,869.70-	96,869.70-	
25G08104	25370423	1	GX	0G0401NE1401				162,848.72	162,848.72-	162,848.72-	
25G08104	25370430	1	GX	0G0401NE1401				35,600.65	35,600.65-	35,600.65-	
25G08104	25370435	1	GX	0G0401NE1401				68,390.45	68,390.45-	68,390.45-	
25G08104	25380131	1	GX	0G0401NE1401				72,979.28	72,979.28-	72,979.28-	
25G08104	25380133	1	GX	0G0401NE1401				23,510.35	23,510.35-	23,510.35-	
25G08104	25380136	1	GX	0G0401NE1401				36,926.15	36,926.15-	36,926.15-	
25G08104	25400035	1	GX	0G0401NE1401				907,699.12	907,699.12-	907,699.12-	
25G08504	25300030	K	GX	0G0401NE1401				2,686,002.16	2,686,002.16-	2,686,002.16-	
25G08504	25310182	1	GX	0G0401NE1401				47.82	47.82-	47.82-	
25G08504	25340274	1	GX	0G0401NE1401				37.12	37.12-	37.12-	
25G08504	25340279	1	GX	0G0401NE1401				2,847.61	2,847.61-	2,847.61-	
25G08504	25350403	1	GX	0G0401NE1401				6,435.70	6,435.70-	6,435.70-	
25G08504	25350414	1	GX	0G0401NE1401				17,199.35	17,199.35-	17,199.35-	
25G08504	25350417	1	GX	0G0401NE1401				8,624.76	8,624.76-	8,624.76-	
25G08504	25370415	1	GX	0G0401NE1401				77,801.77	77,801.77-	77,801.77-	
25G08504	25370421	1	GX	0G0401NE1401				9,873.58	9,873.58-	9,873.58-	
25G08504	25370427	1	GX	0G0401NE1401				6,274.18	6,274.18-	6,274.18-	
25G08504	25370432	1	GX	0G0401NE1401				7,031.24	7,031.24-	7,031.24-	
25G08504	25370437	1	GX	0G0401NE1401				4,852.55	4,852.55-	4,852.55-	
25G08504	25380149	1	GX	0G0401NE1401				3,476.51	3,476.51-	3,476.51-	
				Sub Total by BU Type				7,286,852.58	7,286,852.58-	7,286,852.58-	
	25300007	Y	MT	0G0401NE1401				7,489,021.65-	7,489,021.65	7,489,021.65	
				Sub Total by BU Type				7,489,021.65-	7,489,021.65	7,489,021.65	
				Total by Grant Number	9,255,098.34	10,130,825.90		202,169.07-	9,457,267.41	10,332,994.97	
	25G08904	2	GB	0G0401NE1407	361,329.00				361,329.00		
	25G09004	2	GB	0G0401NE1407		6,953,819.00				6,953,819.00	
				Sub Total by BU Type	361,329.00	6,953,819.00			361,329.00	6,953,819.00	
	25G08904	2	GX	0G0401NE1407				83,171.81	83,171.81-	83,171.81-	
				Sub Total by BU Type				83,171.81	83,171.81-	83,171.81-	
				Total by Grant Number	361,329.00	6,953,819.00		83,171.81	278,157.19	6,870,647.19	
	25G09204	K	GB	0G0401NE1420	1,586,304.00				1,586,304.00		
				Sub Total by BU Type	1,586,304.00				1,586,304.00		
	25G09204	25060180	1	GX	0G0401NE1420			57,131.44	57,131.44-	57,131.44-	
	25G09204	25060182	1	GX	0G0401NE1420			1,529,172.56	1,529,172.56-	1,529,172.56-	
				Sub Total by BU Type				1,586,304.00	1,586,304.00-	1,586,304.00-	
				Total by Grant Number	1,586,304.00			1,586,304.00		1,586,304.00-	
	25G03104	K	GB	0G0404NE4004	27,007,272.06				27,007,272.06		
				Sub Total by BU Type	27,007,272.06				27,007,272.06		
	25G03104	25160084	1	GX	0G0404NE4004			1,971,750.25	1,971,750.25-	1,971,750.25-	
	25G03104	25160085	1	GX	0G0404NE4004			149,959.84	149,959.84-	149,959.84-	

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25G03104	25160086	1	GX	0G0404NE4004				271,962.15	271,962.15-	271,962.15-	
25G03104	25160087	1	GX	0G0404NE4004				746,517.08	746,517.08-	746,517.08-	
25G03104	25160088	1	GX	0G0404NE4004				47,571.67	47,571.67-	47,571.67-	
25G03104	25160089	1	GX	0G0404NE4004				2,489,982.51	2,489,982.51-	2,489,982.51-	
25G03104	25160090	1	GX	0G0404NE4004				880,329.24	880,329.24-	880,329.24-	
25G03104	25160091	1	GX	0G0404NE4004				9,194.93	9,194.93-	9,194.93-	
25G03104	25160092	1	GX	0G0404NE4004				935,049.75	935,049.75-	935,049.75-	
25G03104	25370399	1	GX	0G0404NE4004				78,876.71	78,876.71-	78,876.71-	
25G03104	25370403	1	GX	0G0404NE4004				178,748.00	178,748.00-	178,748.00-	
25G03104	25380130	1	GX	0G0404NE4004				330.38	330.38-	330.38-	
Sub Total by BU Type								7,760,272.51	7,760,272.51-	7,760,272.51-	
	25160076	N	MT	0G0404NE4004				730,542.83	730,542.83-	730,542.83-	
	25160077	N	MT	0G0404NE4004				44,270.43	44,270.43-	44,270.43-	
	25160078	N	MT	0G0404NE4004				490,787.61	490,787.61-	490,787.61-	
	25160081	N	MT	0G0404NE4004				665,438.97	665,438.97-	665,438.97-	
	25160082	N	MT	0G0404NE4004				20,815.05	20,815.05-	20,815.05-	
	25160083	N	MT	0G0404NE4004				78,308.02	78,308.02-	78,308.02-	
	25160093	N	MT	0G0404NE4004				1,788.23	1,788.23-	1,788.23-	
	25160094	N	MT	0G0404NE4004				297,676.86	297,676.86-	297,676.86-	
	25160095	N	MT	0G0404NE4004				1,154,072.87	1,154,072.87-	1,154,072.87-	
	25160096	N	MT	0G0404NE4004				121,610.92	121,610.92-	121,610.92-	
	25160097	N	MT	0G0404NE4004				237,883.17	237,883.17-	237,883.17-	
	25160098	N	MT	0G0404NE4004				10.20	10.20-	10.20-	
	25160099	N	MT	0G0404NE4004				325,043.34	325,043.34-	325,043.34-	
Sub Total by BU Type								4,168,248.50	4,168,248.50-	4,168,248.50-	
Total by Grant Number					27,007,272.06			11,928,521.01	15,078,751.05	11,928,521.01-	
	25G68905	1	GB	0G05AANE7100	132,236.00				132,236.00		
	25G69005	K	GB	0G05AANE7100	328,067.12				328,067.12		
	25G69105	1	GB	0G05AANE7100	158,696.88				158,696.88		
Sub Total by BU Type					619,000.00				619,000.00		
25G68905	25140026	1	GX	0G05AANE7100				12,406.74	12,406.74-	12,406.74-	
25G68905	25370020	1	GX	0G05AANE7100				10,913.69	10,913.69-	10,913.69-	
25G69005	25874061	K	GX	0G05AANE7100				4,155.00-	4,155.00	4,155.00	
25G69105	25870936	K	GX	0G05AANE7100				158,696.88	158,696.88-	158,696.88-	
Sub Total by BU Type								177,862.31	177,862.31-	177,862.31-	
Total by Grant Number					619,000.00			177,862.31	441,137.69	177,862.31-	
25G69205	K	GB	0G05AANE7110			336,035.00				336,035.00	
Sub Total by BU Type						336,035.00				336,035.00	
Total by Grant Number						336,035.00				336,035.00-	
25G00105	1	GB	0G05B1NECOSR		101,789.45				101,789.45		
25G00205	1	GB	0G05B1NECOSR		339,912.55				339,912.55		
25G00305	1	GB	0G05B1NECOSR			3,975,320.00				3,975,320.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	441,702.00	3,975,320.00			441,702.00	3,975,320.00	
25G00105	25140027	1	GX	0G05B1NECOSR				65,085.52	65,085.52-	65,085.52-	
25G00105	25980029	1	GX	0G05B1NECOSR				36,703.93	36,703.93-	36,703.93-	
				Sub Total by BU Type				101,789.45	101,789.45-	101,789.45-	
				Total by Grant Number	441,702.00	3,975,320.00		101,789.45	339,912.55	3,873,530.55	
	25G00805	2	GB	0G05B1NELIEA		15,028,931.00				15,028,931.00	
	25G00905	2	GB	0G05B1NELIEA	1,712,156.00				1,712,156.00		
				Sub Total by BU Type	1,712,156.00	15,028,931.00			1,712,156.00	15,028,931.00	
25G00905	25140019	2	GX	0G05B1NELIEA				75,994.00-	75,994.00	75,994.00	
25G00905	25140020	2	GX	0G05B1NELIEA				389,339.88	389,339.88-	389,339.88-	
25G00905	25370001	2	GX	0G05B1NELIEA				119,302.52	119,302.52-	119,302.52-	
25G00905	25380001	2	GX	0G05B1NELIEA				1,247,238.39	1,247,238.39-	1,247,238.39-	
				Sub Total by BU Type				1,679,886.79	1,679,886.79-	1,679,886.79-	
				Total by Grant Number	1,712,156.00	15,028,931.00		1,679,886.79	32,269.21	13,349,044.21	
	25G69405	1	GB	0G05B3NECOSR		19,157.00				19,157.00	
				Sub Total by BU Type		19,157.00				19,157.00	
				Total by Grant Number		19,157.00				19,157.00	
	25G49005	K	GB	0G0501NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49005	25120001	1	GX	0G0501NEAEGP				24,679.94	24,679.94-	24,679.94-	
				Sub Total by BU Type				24,679.94	24,679.94-	24,679.94-	
				Total by Grant Number	218,740.00			24,679.94	194,060.06	24,679.94-	
	25G09404	K	GB	0G0501NEAIPP	352,000.00				352,000.00		
				Sub Total by BU Type	352,000.00				352,000.00		
25G09404	25400071	1	GX	0G0501NEAIPP				352,000.00	352,000.00-	352,000.00-	
				Sub Total by BU Type				352,000.00	352,000.00-	352,000.00-	
				Total by Grant Number	352,000.00			352,000.00		352,000.00-	
	25G70005	1	GB	0G0501NEBS28	73,669.46				73,669.46		
	25G70405	1	GB	0G0501NEBS28	384,944.54				384,944.54		
				Sub Total by BU Type	458,614.00				458,614.00		
25G70005	25230014	1	GX	0G0501NEBS28				73,669.46	73,669.46-	73,669.46-	
25G70405	25230005	1	GX	0G0501NEBS28				3,878.35	3,878.35-	3,878.35-	
25G70405	25230006	1	GX	0G0501NEBS28				3,671.82	3,671.82-	3,671.82-	
25G70405	25230007	1	GX	0G0501NEBS28				132,865.49	132,865.49-	132,865.49-	
				Sub Total by BU Type				214,085.12	214,085.12-	214,085.12-	
				Total by Grant Number	458,614.00			214,085.12	244,528.88	214,085.12-	
	25G09505	K	GB	0G0501NECA01	205,268.00				205,268.00		
				Sub Total by BU Type	205,268.00				205,268.00		
25G09505	25060324	K	GX	0G0501NECA01				186,993.00	186,993.00-	186,993.00-	
25G09505	25060328	K	GX	0G0501NECA01				18,275.00	18,275.00-	18,275.00-	
				Sub Total by BU Type				205,268.00	205,268.00-	205,268.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					205,268.00			205,268.00		205,268.00	
	25G04105	1	GB	0G0501NECCDF	3,189,000.00				3,189,000.00		
	25G04205	1	GB	0G0501NECCDF		305,637.00				305,637.00	
	25G04305	1	GB	0G0501NECCDF		7,100,000.00				7,100,000.00	
	25G04405	1	GB	0G0501NECCDF		8,881,892.00				8,881,892.00	
	25G04805	K	GB	0G0501NECCDF	81,600.00				81,600.00		
	25G04905	K	GB	0G0501NECCDF	60,315.00				60,315.00		
	25G05005	K	GB	0G0501NECCDF	13,445.03				13,445.03		
	25G05105	K	GB	0G0501NECCDF	204,797.94				204,797.94		
	25G05205	K	GB	0G0501NECCDF	1,912,129.00				1,912,129.00		
	25G05405	K	GB	0G0501NECCDF	7,674,347.97				7,674,347.97		
	25G05505	K	GB	0G0501NECCDF	246,628.06				246,628.06		
	25G05705	K	GB	0G0501NECCDF	158,155.00				158,155.00		
	25G05805	K	GB	0G0501NECCDF	248,000.00				248,000.00		
Sub Total by BU Type					13,788,418.00	16,287,529.00			13,788,418.00	16,287,529.00	
25G04105	25250077	1	GX	0G0501NECCDF				171,014.01	171,014.01-	171,014.01-	
25G04105	25340337	1	GX	0G0501NECCDF				168,111.18	168,111.18-	168,111.18-	
25G04105	25340338	1	GX	0G0501NECCDF				20,724.79	20,724.79-	20,724.79-	
25G04105	25340339	1	GX	0G0501NECCDF				14,106.64	14,106.64-	14,106.64-	
25G04105	25350516	1	GX	0G0501NECCDF				119,439.61	119,439.61-	119,439.61-	
25G04105	25370520	1	GX	0G0501NECCDF				45,489.84	45,489.84-	45,489.84-	
25G04105	25370521	1	GX	0G0501NECCDF				139,006.40	139,006.40-	139,006.40-	
25G04105	25370523	1	GX	0G0501NECCDF				65,258.64	65,258.64-	65,258.64-	
25G04105	25370524	1	GX	0G0501NECCDF				289,479.87	289,479.87-	289,479.87-	
25G04105	25370525	1	GX	0G0501NECCDF				237,644.02	237,644.02-	237,644.02-	
25G04105	25380160	1	GX	0G0501NECCDF				857,722.80	857,722.80-	857,722.80-	
25G04805	25870750	K	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G04905	25250088	1	GX	0G0501NECCDF				20,000.00	20,000.00-	20,000.00-	
25G04905	25250124	K	GX	0G0501NECCDF				40,315.00	40,315.00-	40,315.00-	
25G05005	25250076	1	GX	0G0501NECCDF				7,234.21	7,234.21-	7,234.21-	
25G05005	25250097	K	GX	0G0501NECCDF				21.41	21.41-	21.41-	
25G05005	25250119	K	GX	0G0501NECCDF				6,189.41	6,189.41-	6,189.41-	
25G05105	25250082	1	GX	0G0501NECCDF				162,840.22	162,840.22-	162,840.22-	
25G05105	25250123	K	GX	0G0501NECCDF				41,957.72	41,957.72-	41,957.72-	
25G05405	25874012	K	GX	0G0501NECCDF				362,404.97	362,404.97-	362,404.97-	
25G05505	25870754	K	GX	0G0501NECCDF				246,628.06	246,628.06-	246,628.06-	
25G05705	25250081	1	GX	0G0501NECCDF				14,000.00	14,000.00-	14,000.00-	
25G05705	25250087	1	GX	0G0501NECCDF				24,042.42	24,042.42-	24,042.42-	
25G05705	25250121	K	GX	0G0501NECCDF				33,637.66	33,637.66-	33,637.66-	
25G05705	25250122	K	GX	0G0501NECCDF				13,000.00	13,000.00-	13,000.00-	
25G05705	25870755	2	GX	0G0501NECCDF				73,474.92	73,474.92-	73,474.92-	

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25G05805	25870752	K	GX	0G0501NECCDF				42,280.92	42,280.92-	42,280.92-	
25G05805	25870753	K	GX	0G0501NECCDF				14,839.52	14,839.52-	14,839.52-	
25G05805	25870756	K	GX	0G0501NECCDF				238.90	238.90-	238.90-	
25G05805	25870757	K	GX	0G0501NECCDF				1,500.00	1,500.00-	1,500.00-	
Sub Total by BU Type								3,273,403.14	3,273,403.14-	3,273,403.14-	
Total by Grant Number					13,788,418.00	16,287,529.00		3,273,403.14	10,515,014.86	13,014,125.86	
25G09805		K	GB	0G0501NECETV	530,721.00				530,721.00		
Sub Total by BU Type					530,721.00				530,721.00		
25G09805	25060198	1	GX	0G0501NECETV				530,721.00	530,721.00-	530,721.00-	
Sub Total by BU Type								530,721.00	530,721.00-	530,721.00-	
Total by Grant Number					530,721.00			530,721.00		530,721.00-	
25G09905		K	GB	0G0501NECJA1	140,331.00				140,331.00		
Sub Total by BU Type					140,331.00				140,331.00		
25G09905	25060208	1	GX	0G0501NECJA1				131,029.77	131,029.77-	131,029.77-	
25G09905	25060326	K	GX	0G0501NECJA1				9,301.23	9,301.23-	9,301.23-	
Sub Total by BU Type								140,331.00	140,331.00-	140,331.00-	
Total by Grant Number					140,331.00			140,331.00		140,331.00-	
25G10205		K	GB	0G0501NEFVPS	930,232.00				930,232.00		
Sub Total by BU Type					930,232.00				930,232.00		
25G10205	25400065	1	GX	0G0501NEFVPS				14,864.78	14,864.78-	14,864.78-	
Sub Total by BU Type								14,864.78	14,864.78-	14,864.78-	
Total by Grant Number					930,232.00			14,864.78	915,367.22	14,864.78-	
25G03705		K	GB	0G0501NESAVP	100,000.00				100,000.00		
Sub Total by BU Type					100,000.00				100,000.00		
25G03705	25060209	1	GX	0G0501NESAVP				34,310.98	34,310.98-	34,310.98-	
25G03705	25060330	K	GX	0G0501NESAVP				55,210.98	55,210.98-	55,210.98-	
Sub Total by BU Type								89,521.96	89,521.96-	89,521.96-	
Total by Grant Number					100,000.00			89,521.96	10,478.04	89,521.96-	
25G68705		1	GB	0G0501NESOSR	8,088,573.00				8,088,573.00		
25G68805		1	GB	0G0501NESOSR		2,022,143.00				2,022,143.00	
Sub Total by BU Type					8,088,573.00	2,022,143.00			8,088,573.00	2,022,143.00	
25G68705	25310256	1	GX	0G0501NESOSR				297,026.71	297,026.71-	297,026.71-	
25G68705	25310257	1	GX	0G0501NESOSR				32,345.25	32,345.25-	32,345.25-	
25G68705	25310258	1	GX	0G0501NESOSR				111,440.28	111,440.28-	111,440.28-	
25G68705	25310259	1	GX	0G0501NESOSR				38,362.78	38,362.78-	38,362.78-	
25G68705	25310260	1	GX	0G0501NESOSR				59,564.78	59,564.78-	59,564.78-	
25G68705	25310261	1	GX	0G0501NESOSR				653.89	653.89-	653.89-	
25G68705	25310262	1	GX	0G0501NESOSR				9,855.79	9,855.79-	9,855.79-	
25G68705	25310263	1	GX	0G0501NESOSR				90,378.62	90,378.62-	90,378.62-	
25G68705	25320206	1	GX	0G0501NESOSR				186,273.66	186,273.66-	186,273.66-	
25G68705	25320207	1	GX	0G0501NESOSR				71,652.87	71,652.87-	71,652.87-	
25G68705	25340349	1	GX	0G0501NESOSR				368,154.05	368,154.05-	368,154.05-	

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25G68705	25340350	1	GX	0G0501NESOSR				131,270.04	131,270.04-	131,270.04-	
25G68705	25340351	1	GX	0G0501NESOSR				257,570.94	257,570.94-	257,570.94-	
25G68705	25340352	1	GX	0G0501NESOSR				405,161.72	405,161.72-	405,161.72-	
25G68705	25350537	1	GX	0G0501NESOSR				476,681.74	476,681.74-	476,681.74-	
25G68705	25350538	1	GX	0G0501NESOSR				49,577.69	49,577.69-	49,577.69-	
25G68705	25350539	1	GX	0G0501NESOSR				126,075.71	126,075.71-	126,075.71-	
25G68705	25370544	1	GX	0G0501NESOSR				143,089.83	143,089.83-	143,089.83-	
25G68705	25370547	1	GX	0G0501NESOSR				29,309.28	29,309.28-	29,309.28-	
25G68705	25370548	1	GX	0G0501NESOSR				100,186.60	100,186.60-	100,186.60-	
25G68705	25370549	1	GX	0G0501NESOSR				205,133.63	205,133.63-	205,133.63-	
25G68705	25370551	1	GX	0G0501NESOSR				269,966.07	269,966.07-	269,966.07-	
25G68705	25370552	1	GX	0G0501NESOSR				102,508.31	102,508.31-	102,508.31-	
25G68705	25380166	1	GX	0G0501NESOSR				618,854.08	618,854.08-	618,854.08-	
25G68705	25380167	1	GX	0G0501NESOSR				2,967,439.48	2,967,439.48-	2,967,439.48-	
25G68705	25380168	1	GX	0G0501NESOSR				260,513.41	260,513.41-	260,513.41-	
Sub Total by BU Type								7,409,047.21	7,409,047.21-	7,409,047.21-	
Total by Grant Number					8,088,573.00	2,022,143.00		7,409,047.21	679,525.79	5,386,904.21-	
25G01405	1	GB	0G0501NETANF		3,958,308.00				3,958,308.00		
25G01605	1	GB	0G0501NETANF			9,000,000.00				9,000,000.00	
25G01705	1	GB	0G0501NETANF			1,794,567.00				1,794,567.00	
25G01805	1	GB	0G0501NETANF		4,326,630.00				4,326,630.00		
25G01905	K	GB	0G0501NETANF		31,484,536.00				31,484,536.00		
25G02105	1	GB	0G0501NETANF		7,205,341.00				7,205,341.00		
Sub Total by BU Type					46,974,815.00	10,794,567.00			46,974,815.00	10,794,567.00	
25G01405	25060194	1	GX	0G0501NETANF				419.87	419.87-	419.87-	
25G01405	25300017	1	GX	0G0501NETANF				11,188.40	11,188.40-	11,188.40-	
25G01405	25310242	1	GX	0G0501NETANF				25,846.17	25,846.17-	25,846.17-	
25G01405	25310243	1	GX	0G0501NETANF				1,503.61	1,503.61-	1,503.61-	
25G01405	25320196	1	GX	0G0501NETANF				121,918.67	121,918.67-	121,918.67-	
25G01405	25320197	1	GX	0G0501NETANF				5,926.61	5,926.61-	5,926.61-	
25G01405	25340332	1	GX	0G0501NETANF				1,058,831.28	1,058,831.28-	1,058,831.28-	
25G01405	25340333	1	GX	0G0501NETANF				155,012.96	155,012.96-	155,012.96-	
25G01405	25340334	1	GX	0G0501NETANF				252,504.40	252,504.40-	252,504.40-	
25G01405	25340335	1	GX	0G0501NETANF				10,069.17	10,069.17-	10,069.17-	
25G01405	25340336	1	GX	0G0501NETANF				11,643.91	11,643.91-	11,643.91-	
25G01405	25350511	1	GX	0G0501NETANF				729,915.13	729,915.13-	729,915.13-	
25G01405	25350512	1	GX	0G0501NETANF				64,807.06	64,807.06-	64,807.06-	
25G01405	25350513	1	GX	0G0501NETANF				161,638.60	161,638.60-	161,638.60-	
25G01405	25350514	1	GX	0G0501NETANF				294,656.10	294,656.10-	294,656.10-	
25G01405	25350515	1	GX	0G0501NETANF				177,171.14	177,171.14-	177,171.14-	
25G01405	25370517	1	GX	0G0501NETANF				92,156.15	92,156.15-	92,156.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01405	25370518	1	GX	0G0501NETANF				17,313.99	17,313.99-	17,313.99-	
25G01405	25380158	1	GX	0G0501NETANF				38,228.05	38,228.05-	38,228.05-	
25G01405	25380159	1	GX	0G0501NETANF				204,241.14	204,241.14-	204,241.14-	
25G01805	25140050	1	GX	0G0501NETANF				166,512.04	166,512.04-	166,512.04-	
25G01805	25310244	1	GX	0G0501NETANF				829,262.37	829,262.37-	829,262.37-	
25G01805	25320030	1	GX	0G0501NETANF				109,363.93	109,363.93-	109,363.93-	
25G01805	25340081	1	GX	0G0501NETANF				145,688.61	145,688.61-	145,688.61-	
25G01805	25350029	1	GX	0G0501NETANF				445,528.08	445,528.08-	445,528.08-	
25G01805	25350180	1	GX	0G0501NETANF				164,815.33	164,815.33-	164,815.33-	
25G01805	25370057	1	GX	0G0501NETANF				284,604.59	284,604.59-	284,604.59-	
25G01805	25370058	1	GX	0G0501NETANF				339,750.25	339,750.25-	339,750.25-	
25G01805	25380019	1	GX	0G0501NETANF				1,017,334.73	1,017,334.73-	1,017,334.73-	
25G01805	25380193	1	GX	0G0501NETANF				671,770.07	671,770.07-	671,770.07-	
25G01905	25870002	K	GX	0G0501NETANF			1,247,241.60	77,228.40-	77,228.40	77,228.40	
25G02105	25870013	1	GX	0G0501NETANF				317,736.00-	317,736.00	317,736.00	
Sub Total by BU Type							1,247,241.60	7,214,658.01	7,214,658.01-	7,214,658.01-	
Total by Grant Number					46,974,815.00	10,794,567.00	1,247,241.60	7,214,658.01	39,760,156.99	3,579,908.99	
25G10305		K	GB	0G0501NE00FP	165,656.00				165,656.00		
25G10405		K	GB	0G0501NE00FP	1,490,905.00				1,490,905.00		
Sub Total by BU Type					1,656,561.00				1,656,561.00		
25G10305	25060042	1	GX	0G0501NE00FP				165,656.00	165,656.00-	165,656.00-	
25G10405	25060043	1	GX	0G0501NE00FP				332,298.25	332,298.25-	332,298.25-	
Sub Total by BU Type								497,954.25	497,954.25-	497,954.25-	
Total by Grant Number					1,656,561.00			497,954.25	1,158,606.75	497,954.25-	
25G07905		2	GB	0G0501NE1400	1,434,460.00				1,434,460.00		
25G08005		2	GB	0G0501NE1400		400,586.00				400,586.00	
Sub Total by BU Type					1,434,460.00	400,586.00			1,434,460.00	400,586.00	
25G07905	25310001	2	GX	0G0501NE1400				273,742.72	273,742.72-	273,742.72-	
25G07905	25310019	2	GX	0G0501NE1400				13,114.95	13,114.95-	13,114.95-	
25G07905	25310021	2	GX	0G0501NE1400				70,806.47	70,806.47-	70,806.47-	
25G07905	25320027	2	GX	0G0501NE1400				92,066.04	92,066.04-	92,066.04-	
25G07905	25340019	2	GX	0G0501NE1400				167,031.98	167,031.98-	167,031.98-	
25G07905	25340025	2	GX	0G0501NE1400				93,196.96	93,196.96-	93,196.96-	
25G07905	25350001	2	GX	0G0501NE1400				200,020.01	200,020.01-	200,020.01-	
25G07905	25370037	2	GX	0G0501NE1400				65,669.54	65,669.54-	65,669.54-	
Sub Total by BU Type								975,648.67	975,648.67-	975,648.67-	
Total by Grant Number					1,434,460.00	400,586.00		975,648.67	458,811.33	575,062.67-	
25G08105		1	GB	0G0501NE1401	8,070,967.22				8,070,967.22		
25G08205		1	GB	0G0501NE1401		6,484,912.11				6,484,912.11	
25G08505		K	GB	0G0501NE1401	3,242,553.56				3,242,553.56		
Sub Total by BU Type					11,313,520.78	6,484,912.11			11,313,520.78	6,484,912.11	
25G08105	25300009	1	GX	0G0501NE1401				32,317.02	32,317.02-	32,317.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	25310245	1	GX	0G0501NE1401				84,660.02	84,660.02-	84,660.02-	
25G08105	25310246	1	GX	0G0501NE1401				21,094.26	21,094.26-	21,094.26-	
25G08105	25310249	1	GX	0G0501NE1401				169.24	169.24-	169.24-	
25G08105	25310250	1	GX	0G0501NE1401				67,127.68	67,127.68-	67,127.68-	
25G08105	25310252	1	GX	0G0501NE1401				16,660.83	16,660.83-	16,660.83-	
25G08105	25310254	1	GX	0G0501NE1401				21,393.61	21,393.61-	21,393.61-	
25G08105	25310255	1	GX	0G0501NE1401				2,650.09	2,650.09-	2,650.09-	
25G08105	25320198	1	GX	0G0501NE1401				146,757.62	146,757.62-	146,757.62-	
25G08105	25320200	1	GX	0G0501NE1401				14,171.50	14,171.50-	14,171.50-	
25G08105	25320202	1	GX	0G0501NE1401				17,297.24	17,297.24-	17,297.24-	
25G08105	25340340	1	GX	0G0501NE1401				200,576.41	200,576.41-	200,576.41-	
25G08105	25340342	1	GX	0G0501NE1401				35,335.61	35,335.61-	35,335.61-	
25G08105	25340345	1	GX	0G0501NE1401				19,925.64	19,925.64-	19,925.64-	
25G08105	25340346	1	GX	0G0501NE1401				17,886.88	17,886.88-	17,886.88-	
25G08105	25340347	1	GX	0G0501NE1401				21,690.04	21,690.04-	21,690.04-	
25G08105	25340348	1	GX	0G0501NE1401				383.97	383.97-	383.97-	
25G08105	25350518	1	GX	0G0501NE1401				15,167.02	15,167.02-	15,167.02-	
25G08105	25350520	1	GX	0G0501NE1401				40,940.41	40,940.41-	40,940.41-	
25G08105	25350522	1	GX	0G0501NE1401				36,792.87	36,792.87-	36,792.87-	
25G08105	25350523	1	GX	0G0501NE1401				29,381.30	29,381.30-	29,381.30-	
25G08105	25350524	1	GX	0G0501NE1401				10,669.04	10,669.04-	10,669.04-	
25G08105	25350525	1	GX	0G0501NE1401				62,153.11	62,153.11-	62,153.11-	
25G08105	25350526	1	GX	0G0501NE1401				14,692.70	14,692.70-	14,692.70-	
25G08105	25350527	1	GX	0G0501NE1401				29,404.25	29,404.25-	29,404.25-	
25G08105	25350528	1	GX	0G0501NE1401				75,408.40	75,408.40-	75,408.40-	
25G08105	25350530	1	GX	0G0501NE1401				26,440.41	26,440.41-	26,440.41-	
25G08105	25350532	1	GX	0G0501NE1401				16,293.25	16,293.25-	16,293.25-	
25G08105	25350533	1	GX	0G0501NE1401				14,993.97	14,993.97-	14,993.97-	
25G08105	25370526	1	GX	0G0501NE1401				27,582.99	27,582.99-	27,582.99-	
25G08105	25370527	1	GX	0G0501NE1401				895,335.85	895,335.85-	895,335.85-	
25G08105	25370529	1	GX	0G0501NE1401				15,624.75	15,624.75-	15,624.75-	
25G08105	25370530	1	GX	0G0501NE1401				47,950.85	47,950.85-	47,950.85-	
25G08105	25370531	1	GX	0G0501NE1401				39,312.82	39,312.82-	39,312.82-	
25G08105	25370532	1	GX	0G0501NE1401				44,252.11	44,252.11-	44,252.11-	
25G08105	25370534	1	GX	0G0501NE1401				5,375.16	5,375.16-	5,375.16-	
25G08105	25370535	1	GX	0G0501NE1401				165,466.02	165,466.02-	165,466.02-	
25G08105	25370536	1	GX	0G0501NE1401				14,111.18	14,111.18-	14,111.18-	
25G08105	25370537	1	GX	0G0501NE1401				24,729.20	24,729.20-	24,729.20-	
25G08105	25370539	1	GX	0G0501NE1401				14,206.42	14,206.42-	14,206.42-	
25G08105	25370540	1	GX	0G0501NE1401				11,564.13	11,564.13-	11,564.13-	
25G08105	25370541	1	GX	0G0501NE1401				34,409.44	34,409.44-	34,409.44-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G08105	25370542	1	GX	0G0501NE1401			3,449.12	3,449.12-	3,449.12-	
25G08105	25370543	1	GX	0G0501NE1401			15,072.95	15,072.95-	15,072.95-	
25G08105	25380162	1	GX	0G0501NE1401			1,189,391.72	1,189,391.72-	1,189,391.72-	
25G08105	25380163	1	GX	0G0501NE1401			84,996.46	84,996.46-	84,996.46-	
25G08105	25380165	1	GX	0G0501NE1401			106,283.75	106,283.75-	106,283.75-	
25G08105	25400051	1	GX	0G0501NE1401			362,131.55	362,131.55-	362,131.55-	
25G08105	25400055	1	GX	0G0501NE1401			300,000.00	300,000.00-	300,000.00-	
25G08505	25300031	K	GX	0G0501NE1401			3,242,553.56	3,242,553.56-	3,242,553.56-	
				Sub Total by BU Type			7,736,234.42	7,736,234.42-	7,736,234.42-	
	25300010	Y	MT	0G0501NE1401			17,414.39	17,414.39-	17,414.39-	
	25300011	Y	MT	0G0501NE1401			6,103.79	6,103.79-	6,103.79-	
	25300013	Y	MT	0G0501NE1401			144,026.55	144,026.55	144,026.55	
				Sub Total by BU Type			120,508.37	120,508.37	120,508.37	
				Total by Grant Number	11,313,520.78	6,484,912.11	7,615,726.05	3,697,794.73	1,130,813.94	
	25G08905	K	GB	0G0501NE1407	558,048.00			558,048.00		
	25G09005	2	GB	0G0501NE1407		7,095,131.00			7,095,131.00	
				Sub Total by BU Type	558,048.00	7,095,131.00		558,048.00	7,095,131.00	
25G08905	25370017	2	GX	0G0501NE1407			293,649.73	293,649.73-	293,649.73-	
				Sub Total by BU Type			293,649.73	293,649.73-	293,649.73-	
				Total by Grant Number	558,048.00	7,095,131.00	293,649.73	264,398.27	6,801,481.27	
	25G09205	K	GB	0G0501NE1420	1,553,057.00			1,553,057.00		
				Sub Total by BU Type	1,553,057.00			1,553,057.00		
25G09205	25060195	1	GX	0G0501NE1420			59,476.13	59,476.13-	59,476.13-	
25G09205	25060197	1	GX	0G0501NE1420			1,493,580.87	1,493,580.87-	1,493,580.87-	
				Sub Total by BU Type			1,553,057.00	1,553,057.00-	1,553,057.00-	
				Total by Grant Number	1,553,057.00		1,553,057.00		1,553,057.00-	
	25G03105	K	GB	0G0504NE4004	27,703,240.00			27,703,240.00		
				Sub Total by BU Type	27,703,240.00			27,703,240.00		
25G03105	25160108	1	GX	0G0504NE4004			1,631,835.05	1,631,835.05-	1,631,835.05-	
25G03105	25160109	1	GX	0G0504NE4004			150,877.94	150,877.94-	150,877.94-	
25G03105	25160110	1	GX	0G0504NE4004			252,208.32	252,208.32-	252,208.32-	
25G03105	25160111	1	GX	0G0504NE4004			773,991.73	773,991.73-	773,991.73-	
25G03105	25160112	1	GX	0G0504NE4004			26,560.94	26,560.94-	26,560.94-	
25G03105	25160113	1	GX	0G0504NE4004			3,009,173.71	3,009,173.71-	3,009,173.71-	
25G03105	25160114	1	GX	0G0504NE4004			1,744,716.19	1,744,716.19-	1,744,716.19-	
25G03105	25160115	1	GX	0G0504NE4004			16,523.80	16,523.80-	16,523.80-	
25G03105	25160116	1	GX	0G0504NE4004			1,196,078.55	1,196,078.55-	1,196,078.55-	
25G03105	25160125	1	GX	0G0504NE4004			91,960.31	91,960.31-	91,960.31-	
25G03105	25980023	2	GX	0G0504NE4004			125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type			9,018,926.54	9,018,926.54-	9,018,926.54-	
	25160100	N	MT	0G0504NE4004			775,359.98	775,359.98-	775,359.98-	
	25160101	N	MT	0G0504NE4004			161,778.53	161,778.53-	161,778.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160102	N	MT	0G0504NE4004				345,377.20	345,377.20-	345,377.20-	
	25160103	N	MT	0G0504NE4004				594.97	594.97-	594.97-	
	25160105	N	MT	0G0504NE4004				398,831.94	398,831.94-	398,831.94-	
	25160106	N	MT	0G0504NE4004				219.85	219.85-	219.85-	
	25160117	N	MT	0G0504NE4004				161.50	161.50-	161.50-	
	25160118	N	MT	0G0504NE4004				209,885.30	209,885.30-	209,885.30-	
	25160119	N	MT	0G0504NE4004				1,678,825.75	1,678,825.75-	1,678,825.75-	
	25160120	N	MT	0G0504NE4004				61,637.75	61,637.75-	61,637.75-	
	25160121	N	MT	0G0504NE4004				227,148.51	227,148.51-	227,148.51-	
	25160123	N	MT	0G0504NE4004				628,125.77	628,125.77-	628,125.77-	
	25160126	N	MT	0G0504NE4004				6,946.24	6,946.24-	6,946.24-	
				Sub Total by BU Type				4,494,893.29	4,494,893.29-	4,494,893.29-	
				Total by Grant Number	27,703,240.00			13,513,819.83	14,189,420.17	13,513,819.83-	
	25G68906	1	GB	0G06AANE7100	121,530.00				121,530.00		
	25G69006	1	GB	0G06AANE7100	320,065.00				320,065.00		
	25G69106	1	GB	0G06AANE7100	245,405.00				245,405.00		
				Sub Total by BU Type	687,000.00				687,000.00		
25G68906	25140055	1	GX	0G06AANE7100				42,420.43	42,420.43-	42,420.43-	
25G68906	25370633	1	GX	0G06AANE7100				13,675.16	13,675.16-	13,675.16-	
25G68906	25600044	1	GX	0G06AANE7100				65,434.41	65,434.41-	65,434.41-	
25G69006	25870747	1	GX	0G06AANE7100				102,370.91	102,370.91-	102,370.91-	
25G69006	25870748	1	GX	0G06AANE7100				35,859.65	35,859.65-	35,859.65-	
25G69106	25874062	1	GX	0G06AANE7100				245,405.00	245,405.00-	245,405.00-	
				Sub Total by BU Type				433,446.26	433,446.26-	433,446.26-	
				Total by Grant Number	687,000.00			433,446.26	253,553.74	433,446.26-	
	25G69206	1	GB	0G06AANE7110	438,566.00				438,566.00		
				Sub Total by BU Type	438,566.00				438,566.00		
25G69206	25870765	1	GX	0G06AANE7110				409,287.31	409,287.31-	409,287.31-	
				Sub Total by BU Type				409,287.31	409,287.31-	409,287.31-	
				Total by Grant Number	438,566.00			409,287.31	29,278.69	409,287.31-	
	25G00106	K	GB	0G06B1NECOSR	100,664.77				100,664.77		
	25G00206	K	GB	0G06B1NECOSR	336,611.23				336,611.23		
	25G00306	K	GB	0G06B1NECOSR	3,935,498.00				3,935,498.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00106	25140058	1	GX	0G06B1NECOSR				57,717.59	57,717.59-	57,717.59-	
25G00106	25140087	K	GX	0G06B1NECOSR				6,258.77	6,258.77-	6,258.77-	
25G00106	25980033	1	GX	0G06B1NECOSR				36,688.41	36,688.41-	36,688.41-	
25G00206	25870801	K	GX	0G06B1NECOSR				138,798.00	138,798.00-	138,798.00-	
25G00306	25870800	K	GX	0G06B1NECOSR				2.00	2.00-	2.00-	
				Sub Total by BU Type				239,464.77	239,464.77-	239,464.77-	
				Total by Grant Number	4,372,774.00			239,464.77	4,133,309.23	239,464.77-	
	25G00806	K	GB	0G06B1NELIEA	21,795,541.91				21,795,541.91		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25G00906	K	GB	0G06B1NELIEA	2,303,390.09				2,303,390.09		
				Sub Total by BU Type	24,098,932.00				24,098,932.00		
25G00806	25870732	K	GX	0G06B1NELIEA				279,407.91	279,407.91-	279,407.91-	
25G00906	25140053	1	GX	0G06B1NELIEA				106,794.90	106,794.90-	106,794.90-	
25G00906	25140054	1	GX	0G06B1NELIEA				409,807.93	409,807.93-	409,807.93-	
25G00906	25140083	K	GX	0G06B1NELIEA				314,307.34-	314,307.34	314,307.34	
25G00906	25140084	K	GX	0G06B1NELIEA				43,280.27	43,280.27-	43,280.27-	
25G00906	25370627	1	GX	0G06B1NELIEA				153,544.00	153,544.00-	153,544.00-	
25G00906	25370634	1	GX	0G06B1NELIEA				20,754.45	20,754.45-	20,754.45-	
25G00906	25380195	1	GX	0G06B1NELIEA				1,740,812.47	1,740,812.47-	1,740,812.47-	
25G00906	25380196	1	GX	0G06B1NELIEA				32,861.01	32,861.01-	32,861.01-	
				Sub Total by BU Type				2,472,955.60	2,472,955.60-	2,472,955.60-	
				Total by Grant Number	24,098,932.00			2,472,955.60	21,625,976.40	2,472,955.60-	
25G49006		K	GB	0G0601NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
				Total by Grant Number	218,740.00				218,740.00		
25G09405		K	GB	0G0601NEAIPP	49,979.00				49,979.00		
				Sub Total by BU Type	49,979.00				49,979.00		
25G09405	25400132	K	GX	0G0601NEAIPP				49,978.97	49,978.97-	49,978.97-	
				Sub Total by BU Type				49,978.97	49,978.97-	49,978.97-	
				Total by Grant Number	49,979.00			49,978.97	.03	49,978.97-	
25G70006		1	GB	0G0601NEBS28	65,216.60				65,216.60		
25G70406		1	GB	0G0601NEBS28	391,898.40				391,898.40		
				Sub Total by BU Type	457,115.00				457,115.00		
25G70006	25230029	1	GX	0G0601NEBS28				65,216.60	65,216.60-	65,216.60-	
25G70406	25040020	1	GX	0G0601NEBS28				9,083.75	9,083.75-	9,083.75-	
25G70406	25230026	1	GX	0G0601NEBS28				5,582.18	5,582.18-	5,582.18-	
25G70406	25230027	1	GX	0G0601NEBS28				2,836.36	2,836.36-	2,836.36-	
25G70406	25230028	1	GX	0G0601NEBS28				122,722.05	122,722.05-	122,722.05-	
25G70406	25930530	1	GX	0G0601NEBS28				3,958.00	3,958.00-	3,958.00-	
25G70406	25930531	1	GX	0G0601NEBS28				17,140.10	17,140.10-	17,140.10-	
25G70406	25930534	1	GX	0G0601NEBS28				27,996.38	27,996.38-	27,996.38-	
25G70406	25930535	1	GX	0G0601NEBS28				10,693.00	10,693.00-	10,693.00-	
				Sub Total by BU Type				265,228.42	265,228.42-	265,228.42-	
				Total by Grant Number	457,115.00			265,228.42	191,886.58	265,228.42-	
25G09506		K	GB	0G0601NECA01	198,250.00				198,250.00		
				Sub Total by BU Type	198,250.00				198,250.00		
25G09506	25060325	K	GX	0G0601NECA01				6,296.37	6,296.37-	6,296.37-	
25G09506	25060329	K	GX	0G0601NECA01			6,933.85	47,473.87	47,473.87-	47,473.87-	
				Sub Total by BU Type			6,933.85	53,770.24	53,770.24-	53,770.24-	
				Total by Grant Number	198,250.00		6,933.85	53,770.24	144,479.76	53,770.24-	
25G04106		K	GB	0G0601NECCDF	3,174,863.04				3,174,863.04		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G04206	K	GB	0G0601NECCDF	305,637.00				305,637.00		
	25G04306	K	GB	0G0601NECCDF	7,114,136.96				7,114,136.96		
	25G04406	K	GB	0G0601NECCDF	9,916,802.00				9,916,802.00		
	25G04806	K	GB	0G0601NECCDF	57,853.33				57,853.33		
	25G04906	K	GB	0G0601NECCDF	16,589.00				16,589.00		
	25G05006	K	GB	0G0601NECCDF	18,196.06				18,196.06		
	25G05106	K	GB	0G0601NECCDF	236,312.89				236,312.89		
	25G05206	K	GB	0G0601NECCDF	1,952,589.00				1,952,589.00		
	25G05406	K	GB	0G0601NECCDF	7,522,490.94				7,522,490.94		
	25G05506	K	GB	0G0601NECCDF	110,760.11				110,760.11		
	25G05606	K	GB	0G0601NECCDF	88,500.00				88,500.00		
	25G05706	K	GB	0G0601NECCDF	162,644.09				162,644.09		
	25G05806	K	GB	0G0601NECCDF	207,150.58				207,150.58		
	Sub Total by BU Type				30,884,525.00				30,884,525.00		
25G04106	25250079	1	GX	0G0601NECCDF				156,484.33	156,484.33-	156,484.33-	
25G04106	25340371	1	GX	0G0601NECCDF				58,412.81	58,412.81-	58,412.81-	
25G04106	25340372	1	GX	0G0601NECCDF				51,897.64	51,897.64-	51,897.64-	
25G04106	25350565	1	GX	0G0601NECCDF				7,307.77	7,307.77-	7,307.77-	
25G04106	25370574	1	GX	0G0601NECCDF				118,033.57	118,033.57-	118,033.57-	
25G04106	25370575	1	GX	0G0601NECCDF				797,389.41	797,389.41-	797,389.41-	
25G04106	25370576	1	GX	0G0601NECCDF				19,772.82	19,772.82-	19,772.82-	
25G04106	25370577	1	GX	0G0601NECCDF				182,998.77	182,998.77-	182,998.77-	
25G04106	25370579	1	GX	0G0601NECCDF				392,586.98	392,586.98-	392,586.98-	
25G04106	25370580	1	GX	0G0601NECCDF				21,847.89	21,847.89-	21,847.89-	
25G04106	25380174	1	GX	0G0601NECCDF				685,040.25	685,040.25-	685,040.25-	
25G04806	25870905	K	GX	0G0601NECCDF				57,853.33	57,853.33-	57,853.33-	
25G04906	25250129	K	GX	0G0601NECCDF				16,589.00	16,589.00-	16,589.00-	
25G05006	25250098	K	GX	0G0601NECCDF				123.09	123.09-	123.09-	
25G05006	25250120	K	GX	0G0601NECCDF				18,072.97	18,072.97-	18,072.97-	
25G05106	25250127	K	GX	0G0601NECCDF				236,312.89	236,312.89-	236,312.89-	
25G05206	25550406	K	GX	0G0601NECCDF				487,937.06	487,937.06-	487,937.06-	
25G05406	25870692	K	GX	0G0601NECCDF				322,490.94	322,490.94-	322,490.94-	
25G05506	25870908	K	GX	0G0601NECCDF				110,760.11	110,760.11-	110,760.11-	
25G05606	25870811	K	GX	0G0601NECCDF				88,500.00	88,500.00-	88,500.00-	
25G05706	25250125	K	GX	0G0601NECCDF				33,707.42	33,707.42-	33,707.42-	
25G05706	25250126	K	GX	0G0601NECCDF				78,526.53	78,526.53-	78,526.53-	
25G05706	25250128	K	GX	0G0601NECCDF				29,436.39	29,436.39-	29,436.39-	
25G05706	25250137	K	GX	0G0601NECCDF				20,973.75	20,973.75-	20,973.75-	
25G05806	25870906	K	GX	0G0601NECCDF				167,652.56	167,652.56-	167,652.56-	
25G05806	25870907	K	GX	0G0601NECCDF				30,765.84	30,765.84-	30,765.84-	
25G05806	25870910	K	GX	0G0601NECCDF				2,753.92	2,753.92-	2,753.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G05806	25870911	K	GX	0G0601NECCDF			52.20	5,978.26	5,978.26-	5,978.26-	
				Sub Total by BU Type			52.20	4,200,206.30	4,200,206.30-	4,200,206.30-	
				Total by Grant Number	30,884,525.00		52.20	4,200,206.30	26,684,318.70	4,200,206.30-	
	25G09806	K	GB	0G0601NECETV	552,763.00				552,763.00		
				Sub Total by BU Type	552,763.00				552,763.00		
25G09806	25060212	1	GX	0G0601NECETV				415,123.50	415,123.50-	415,123.50-	
25G09806	25060322	K	GX	0G0601NECETV				137,639.50	137,639.50-	137,639.50-	
				Sub Total by BU Type				552,763.00	552,763.00-	552,763.00-	
				Total by Grant Number	552,763.00			552,763.00		552,763.00-	
	25G09906	K	GB	0G0601NECJA1	143,282.00				143,282.00		
				Sub Total by BU Type	143,282.00				143,282.00		
25G09906	25060264	K	GX	0G0601NECJA1				18,811.50	18,811.50-	18,811.50-	
25G09906	25060327	K	GX	0G0601NECJA1				124,470.50	124,470.50-	124,470.50-	
				Sub Total by BU Type				143,282.00	143,282.00-	143,282.00-	
				Total by Grant Number	143,282.00			143,282.00		143,282.00-	
	25G10206	K	GB	0G0601NEFVPS	925,687.00				925,687.00		
				Sub Total by BU Type	925,687.00				925,687.00		
25G10206	25400074	1	GX	0G0601NEFVPS				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type				18,000.00	18,000.00-	18,000.00-	
				Total by Grant Number	925,687.00			18,000.00	907,687.00	18,000.00-	
	25G03706	K	GB	0G0601NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03706	25060331	K	GX	0G0601NESAVP				98,508.18	98,508.18-	98,508.18-	
				Sub Total by BU Type				98,508.18	98,508.18-	98,508.18-	
				Total by Grant Number	100,000.00			98,508.18	1,491.82	98,508.18-	
	25G68706	K	GB	0G0601NESOSR	8,088,573.00				8,088,573.00		
	25G68806	K	GB	0G0601NESOSR	2,022,143.00				2,022,143.00		
				Sub Total by BU Type	10,110,716.00				10,110,716.00		
25G68706	25310303	1	GX	0G0601NESOSR				345,916.45	345,916.45-	345,916.45-	
25G68706	25310304	1	GX	0G0601NESOSR				126,096.96	126,096.96-	126,096.96-	
25G68706	25310306	1	GX	0G0601NESOSR				216,120.82	216,120.82-	216,120.82-	
25G68706	25310307	1	GX	0G0601NESOSR				16,361.93	16,361.93-	16,361.93-	
25G68706	25310310	1	GX	0G0601NESOSR				81,982.98	81,982.98-	81,982.98-	
25G68706	25320239	1	GX	0G0601NESOSR				441,665.07	441,665.07-	441,665.07-	
25G68706	25320240	1	GX	0G0601NESOSR				37,374.88	37,374.88-	37,374.88-	
25G68706	25320241	1	GX	0G0601NESOSR				196,478.14	196,478.14-	196,478.14-	
25G68706	25340392	1	GX	0G0601NESOSR				445,397.83	445,397.83-	445,397.83-	
25G68706	25340393	1	GX	0G0601NESOSR				715,854.29	715,854.29-	715,854.29-	
25G68706	25340394	1	GX	0G0601NESOSR				149,186.43	149,186.43-	149,186.43-	
25G68706	25340395	1	GX	0G0601NESOSR				392,712.82	392,712.82-	392,712.82-	
25G68706	25350602	1	GX	0G0601NESOSR				266,852.38	266,852.38-	266,852.38-	
25G68706	25350603	1	GX	0G0601NESOSR				548,933.32	548,933.32-	548,933.32-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G68706	25350604	1	GX	0G0601NESOSR			4,331.52	4,331.52-	4,331.52-	
25G68706	25350605	1	GX	0G0601NESOSR			329,706.98	329,706.98-	329,706.98-	
25G68706	25370614	1	GX	0G0601NESOSR			46,980.47	46,980.47-	46,980.47-	
25G68706	25370615	1	GX	0G0601NESOSR			57,592.74	57,592.74-	57,592.74-	
25G68706	25370618	1	GX	0G0601NESOSR			103,870.81	103,870.81-	103,870.81-	
25G68706	25370619	1	GX	0G0601NESOSR			148,354.52	148,354.52-	148,354.52-	
25G68706	25370620	1	GX	0G0601NESOSR			77,523.40	77,523.40-	77,523.40-	
25G68706	25370621	1	GX	0G0601NESOSR			113,844.91	113,844.91-	113,844.91-	
25G68706	25370622	1	GX	0G0601NESOSR			42,332.19	42,332.19-	42,332.19-	
25G68706	25380187	1	GX	0G0601NESOSR			943,583.40	943,583.40-	943,583.40-	
25G68706	25380188	1	GX	0G0601NESOSR			657,517.95	657,517.95-	657,517.95-	
Sub Total by BU Type							6,506,573.19	6,506,573.19-	6,506,573.19-	
Total by Grant Number							10,110,716.00	6,506,573.19	3,604,142.81	6,506,573.19-
25G69506		K	GB	0G0601NESOS2	114,925.00			114,925.00		
Sub Total by BU Type							114,925.00	114,925.00		
25G69506	25140061	K	GX	0G0601NESOS2			114,925.00	114,925.00-	114,925.00-	
Sub Total by BU Type							114,925.00	114,925.00-	114,925.00-	
Total by Grant Number							114,925.00	114,925.00	114,925.00-	
25G10306		K	GB	0G0601NE00FP	165,887.00			165,887.00		
25G10406		K	GB	0G0601NE00FP	1,492,986.00			1,492,986.00		
Sub Total by BU Type							1,658,873.00	1,658,873.00		
25G10306	25060210	1	GX	0G0601NE00FP			32,847.93	32,847.93-	32,847.93-	
25G10306	25060320	K	GX	0G0601NE00FP			133,039.07	133,039.07-	133,039.07-	
25G10406	25060211	1	GX	0G0601NE00FP			154,458.45	154,458.45-	154,458.45-	
25G10406	25060321	K	GX	0G0601NE00FP			73,105.87	73,105.87-	73,105.87-	
25G10406	25870814	K	GX	0G0601NE00FP			331,795.68	331,795.68-	331,795.68-	
Sub Total by BU Type							725,247.00	725,247.00-	725,247.00-	
Total by Grant Number							1,658,873.00	933,626.00	725,247.00-	
25G07906		2	GB	0G0601NE1400	1,372,370.00			1,372,370.00		
25G08006		2	GB	0G0601NE1400		404,761.00			404,761.00	
Sub Total by BU Type							1,372,370.00	1,372,370.00	404,761.00	
25G07906	25310285	2	GX	0G0601NE1400			58,407.46	58,407.46-	58,407.46-	
25G07906	25320244	2	GX	0G0601NE1400			119,509.27	119,509.27-	119,509.27-	
25G07906	25320245	2	GX	0G0601NE1400			130,926.63	130,926.63-	130,926.63-	
25G07906	25320246	2	GX	0G0601NE1400			547.41	547.41-	547.41-	
25G07906	25340379	2	GX	0G0601NE1400			85,359.26	85,359.26-	85,359.26-	
25G07906	25340401	2	GX	0G0601NE1400			44,011.09	44,011.09-	44,011.09-	
25G07906	25340402	2	GX	0G0601NE1400			12,096.83	12,096.83-	12,096.83-	
25G07906	25340403	2	GX	0G0601NE1400			22,974.00	22,974.00-	22,974.00-	
25G07906	25350571	2	GX	0G0601NE1400			63,599.99	63,599.99-	63,599.99-	
25G07906	25350612	2	GX	0G0601NE1400			27,796.63	27,796.63-	27,796.63-	
25G07906	25350614	2	GX	0G0601NE1400			22,312.19	22,312.19-	22,312.19-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment	
25G07906	25350615	2	GX	0G0601NE1400			52,701.70	52,701.70-	52,701.70-		
25G07906	25370628	2	GX	0G0601NE1400			25,749.23	25,749.23-	25,749.23-		
25G07906	25370629	2	GX	0G0601NE1400			360.67-	360.67	360.67		
25G07906	25370630	2	GX	0G0601NE1400			66,309.77	66,309.77-	66,309.77-		
25G07906	25370632	2	GX	0G0601NE1400			33,157.93	33,157.93-	33,157.93-		
25G07906	25380192	2	GX	0G0601NE1400			47,706.44	47,706.44-	47,706.44-		
Sub Total by BU Type							812,805.16	812,805.16-	812,805.16-		
Total by Grant Number							1,372,370.00	404,761.00	812,805.16	559,564.84	408,044.16-
	25G08106	1	GB	0G0601NE1401	8,202,422.96			8,202,422.96			
	25G08206	1	GB	0G0601NE1401		5,498,971.65			5,498,971.65		
Sub Total by BU Type							8,202,422.96	5,498,971.65	8,202,422.96	5,498,971.65	
25G08106	25310286	1	GX	0G0601NE1401			350,984.86	350,984.86-	350,984.86-		
25G08106	25310287	1	GX	0G0601NE1401			159,333.40	159,333.40-	159,333.40-		
25G08106	25310288	1	GX	0G0601NE1401			13,599.45	13,599.45-	13,599.45-		
25G08106	25320227	1	GX	0G0601NE1401			398,667.73	398,667.73-	398,667.73-		
25G08106	25320228	1	GX	0G0601NE1401			37,981.19	37,981.19-	37,981.19-		
25G08106	25320229	1	GX	0G0601NE1401			59,692.39	59,692.39-	59,692.39-		
25G08106	25320231	1	GX	0G0601NE1401			76,485.41	76,485.41-	76,485.41-		
25G08106	25340380	1	GX	0G0601NE1401			307,161.28	307,161.28-	307,161.28-		
25G08106	25340381	1	GX	0G0601NE1401			72,991.76	72,991.76-	72,991.76-		
25G08106	25340382	1	GX	0G0601NE1401			24,564.01	24,564.01-	24,564.01-		
25G08106	25340383	1	GX	0G0601NE1401			30,851.76	30,851.76-	30,851.76-		
25G08106	25340384	1	GX	0G0601NE1401			52,148.99	52,148.99-	52,148.99-		
25G08106	25340385	1	GX	0G0601NE1401			54,190.32	54,190.32-	54,190.32-		
25G08106	25340386	1	GX	0G0601NE1401			11,818.28	11,818.28-	11,818.28-		
25G08106	25340387	1	GX	0G0601NE1401			168,968.47	168,968.47-	168,968.47-		
25G08106	25340388	1	GX	0G0601NE1401			16,221.14	16,221.14-	16,221.14-		
25G08106	25350572	1	GX	0G0601NE1401			6,319.17	6,319.17-	6,319.17-		
25G08106	25350574	1	GX	0G0601NE1401			24,505.61	24,505.61-	24,505.61-		
25G08106	25350575	1	GX	0G0601NE1401			200,376.08	200,376.08-	200,376.08-		
25G08106	25350576	1	GX	0G0601NE1401			4,063.93	4,063.93-	4,063.93-		
25G08106	25350577	1	GX	0G0601NE1401			38,249.73	38,249.73-	38,249.73-		
25G08106	25350578	1	GX	0G0601NE1401			32,079.86	32,079.86-	32,079.86-		
25G08106	25350579	1	GX	0G0601NE1401			8,916.04	8,916.04-	8,916.04-		
25G08106	25350580	1	GX	0G0601NE1401			224,305.21	224,305.21-	224,305.21-		
25G08106	25350581	1	GX	0G0601NE1401			15,633.57	15,633.57-	15,633.57-		
25G08106	25350582	1	GX	0G0601NE1401			12,540.91	12,540.91-	12,540.91-		
25G08106	25350583	1	GX	0G0601NE1401			153,983.78	153,983.78-	153,983.78-		
25G08106	25350585	1	GX	0G0601NE1401			256,974.24	256,974.24-	256,974.24-		
25G08106	25350587	1	GX	0G0601NE1401			112,060.47	112,060.47-	112,060.47-		
25G08106	25350588	1	GX	0G0601NE1401			40,375.70	40,375.70-	40,375.70-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08106	25350589	1	GX	0G0601NE1401				84,506.70	84,506.70-	84,506.70-	
25G08106	25370585	1	GX	0G0601NE1401				497,808.39	497,808.39-	497,808.39-	
25G08106	25370586	1	GX	0G0601NE1401				321,240.61	321,240.61-	321,240.61-	
25G08106	25370587	1	GX	0G0601NE1401				1,365.68	1,365.68	1,365.68	
25G08106	25370588	1	GX	0G0601NE1401				152,517.42	152,517.42-	152,517.42-	
25G08106	25370589	1	GX	0G0601NE1401				39,348.49	39,348.49-	39,348.49-	
25G08106	25370590	1	GX	0G0601NE1401				158,893.59	158,893.59-	158,893.59-	
25G08106	25370591	1	GX	0G0601NE1401				90,255.10	90,255.10-	90,255.10-	
25G08106	25370592	1	GX	0G0601NE1401				39,673.30	39,673.30-	39,673.30-	
25G08106	25370594	1	GX	0G0601NE1401				125,543.78	125,543.78-	125,543.78-	
25G08106	25370596	1	GX	0G0601NE1401				37,878.82	37,878.82-	37,878.82-	
25G08106	25370598	1	GX	0G0601NE1401				19,685.74	19,685.74-	19,685.74-	
25G08106	25370599	1	GX	0G0601NE1401				128,778.54	128,778.54-	128,778.54-	
25G08106	25370600	1	GX	0G0601NE1401				50,459.16	50,459.16-	50,459.16-	
25G08106	25370602	1	GX	0G0601NE1401				14,139.86	14,139.86-	14,139.86-	
25G08106	25380179	1	GX	0G0601NE1401				781,509.78	781,509.78-	781,509.78-	
25G08106	25380181	1	GX	0G0601NE1401				33,662.48	33,662.48-	33,662.48-	
25G08106	25380182	1	GX	0G0601NE1401				97,729.21	97,729.21-	97,729.21-	
25G08106	25380194	1	GX	0G0601NE1401				154,396.31	154,396.31-	154,396.31-	
25G08106	25400064	1	GX	0G0601NE1401				50,611.66	50,611.66-	50,611.66-	
Sub Total by BU Type								5,843,318.00	5,843,318.00-	5,843,318.00-	
Total by Grant Number					8,202,422.96	5,498,971.65		5,843,318.00	2,359,104.96	344,346.35-	
25G08906		K	GB	0G0601NE1407	817,875.00				817,875.00		
25G09006		K	GB	0G0601NE1407	6,172,730.00				6,172,730.00		
Sub Total by BU Type					6,990,605.00				6,990,605.00		
25G08906	25370584	1	GX	0G0601NE1407				546,264.68	546,264.68-	546,264.68-	
Sub Total by BU Type								546,264.68	546,264.68-	546,264.68-	
Total by Grant Number					6,990,605.00			546,264.68	6,444,340.32	546,264.68-	
25G09206		K	GB	0G0601NE1420	1,617,445.00				1,617,445.00		
Sub Total by BU Type					1,617,445.00				1,617,445.00		
25G09206	25060205	1	GX	0G0601NE1420				40,259.34	40,259.34-	40,259.34-	
25G09206	25060207	1	GX	0G0601NE1420				1,574,353.00	1,574,353.00-	1,574,353.00-	
25G09206	25060318	K	GX	0G0601NE1420				1,688.02	1,688.02-	1,688.02-	
25G09206	25060319	K	GX	0G0601NE1420				1,144.64	1,144.64-	1,144.64-	
Sub Total by BU Type								1,617,445.00	1,617,445.00-	1,617,445.00-	
Total by Grant Number					1,617,445.00			1,617,445.00		1,617,445.00-	
25G01406		1	GB	0G0602NETANF	4,439,140.00				4,439,140.00		
25G01606		1	GB	0G0602NETANF		9,000,000.00				9,000,000.00	
25G01706		1	GB	0G0602NETANF	1,488,216.00				1,488,216.00		
25G01806		1	GB	0G0602NETANF	4,186,581.00				4,186,581.00		
25G01906		1	GB	0G0602NETANF	26,418,059.00				26,418,059.00		
25G02106		1	GB	0G0602NETANF	6,854,269.00				6,854,269.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G02406	1	GB	0G0602NETANF		85,792.00				85,792.00	
	25G02506	1	GB	0G0602NETANF	250,000.00				250,000.00		
	25G02606	1	GB	0G0602NETANF		4,968,265.00				4,968,265.00	
	25G02706	1	GB	0G0602NETANF	164,852.00				164,852.00		
	Sub Total by BU Type				43,801,117.00	14,054,057.00			43,801,117.00	14,054,057.00	
25G01406	25060201	1	GX	0G0602NETANF				323.76	323.76-	323.76-	
25G01406	25140059	1	GX	0G0602NETANF				38,862.00	38,862.00-	38,862.00-	
25G01406	25140060	1	GX	0G0602NETANF				10,112.22	10,112.22-	10,112.22-	
25G01406	25310311	1	GX	0G0602NETANF				25,836.80	25,836.80-	25,836.80-	
25G01406	25320242	1	GX	0G0602NETANF				55,170.82	55,170.82-	55,170.82-	
25G01406	25320243	1	GX	0G0602NETANF				27,646.56	27,646.56-	27,646.56-	
25G01406	25340396	1	GX	0G0602NETANF				496,573.56	496,573.56-	496,573.56-	
25G01406	25340397	1	GX	0G0602NETANF				175,635.21	175,635.21-	175,635.21-	
25G01406	25340398	1	GX	0G0602NETANF				40,100.95	40,100.95-	40,100.95-	
25G01406	25340399	1	GX	0G0602NETANF				18,713.05	18,713.05-	18,713.05-	
25G01406	25340400	1	GX	0G0602NETANF				65,015.11	65,015.11-	65,015.11-	
25G01406	25350606	1	GX	0G0602NETANF				625,289.19	625,289.19-	625,289.19-	
25G01406	25350608	1	GX	0G0602NETANF				131,029.13	131,029.13-	131,029.13-	
25G01406	25350609	1	GX	0G0602NETANF				30,241.45	30,241.45-	30,241.45-	
25G01406	25370623	1	GX	0G0602NETANF				716,515.28	716,515.28-	716,515.28-	
25G01406	25380190	1	GX	0G0602NETANF				1,195,230.26	1,195,230.26-	1,195,230.26-	
25G01406	25380191	1	GX	0G0602NETANF				330,854.51	330,854.51-	330,854.51-	
25G01706	25600048	1	GX	0G0602NETANF				193.00-	193.00	193.00	
25G01806	25140052	1	GX	0G0602NETANF				1,787,652.90	1,787,652.90-	1,787,652.90-	
25G01806	25140128	1	GX	0G0602NETANF				59.04	59.04-	59.04-	
25G01806	25310313	1	GX	0G0602NETANF				1,242,231.20	1,242,231.20-	1,242,231.20-	
25G01906	25870722	1	GX	0G0602NETANF				14,230,846.36	14,230,846.36-	14,230,846.36-	
25G02106	25870723	1	GX	0G0602NETANF				574,638.43	574,638.43-	574,638.43-	
25G02506	25530051	1	GX	0G0602NETANF				21,306.64	21,306.64-	21,306.64-	
25G02706	25930552	1	GX	0G0602NETANF				1.29	1.29-	1.29-	
	Sub Total by BU Type							21,839,692.72	21,839,692.72-	21,839,692.72-	
	Total by Grant Number				43,801,117.00	14,054,057.00		21,839,692.72	21,961,424.28	7,785,635.72-	
	25G03106	K	GB	0G0604NE4004	18,017,783.27				18,017,783.27		
	25G03206	K	GB	0G0604NE4004	8,767,468.58				8,767,468.58		
	25G03406	K	GB	0G0604NE4004	235,651.93				235,651.93		
	Sub Total by BU Type				27,020,903.78				27,020,903.78		
25G03106	25160136	1	GX	0G0604NE4004				1,651,880.79	1,651,880.79-	1,651,880.79-	
25G03106	25160137	1	GX	0G0604NE4004				107,090.93	107,090.93-	107,090.93-	
25G03106	25160138	1	GX	0G0604NE4004				161,328.62	161,328.62-	161,328.62-	
25G03106	25160139	1	GX	0G0604NE4004				1,059,973.73	1,059,973.73-	1,059,973.73-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G03106	25160140	1	GX	0G0604NE4004				84,775.98	84,775.98-	84,775.98-	
25G03106	25160141	1	GX	0G0604NE4004				2,729,894.87	2,729,894.87-	2,729,894.87-	
25G03106	25160142	1	GX	0G0604NE4004				3,428,550.21	3,428,550.21-	3,428,550.21-	
25G03106	25160143	1	GX	0G0604NE4004				1,449.54	1,449.54-	1,449.54-	
25G03106	25160144	1	GX	0G0604NE4004				279,296.50	279,296.50-	279,296.50-	
25G03106	25160145	1	GX	0G0604NE4004				73,131.89	73,131.89-	73,131.89-	
25G03106	25160336	K	GX	0G0604NE4004				21.65	21.65-	21.65-	
25G03206	25980027	1	GX	0G0604NE4004				156,250.00	156,250.00-	156,250.00-	
25G03406	25160012	K	GX	0G0604NE4004			235,651.93	235,651.93	235,651.93-	235,651.93-	
Sub Total by BU Type							235,651.93	9,969,296.64	9,969,296.64-	9,969,296.64-	
	25160127	N	MT	0G0604NE4004				831,295.67	831,295.67-	831,295.67-	
	25160128	N	MT	0G0604NE4004				108,446.22	108,446.22-	108,446.22-	
	25160129	N	MT	0G0604NE4004				383,159.32	383,159.32-	383,159.32-	
	25160132	N	MT	0G0604NE4004				391,877.98	391,877.98-	391,877.98-	
	25160133	N	MT	0G0604NE4004				290.57	290.57-	290.57-	
	25160134	N	MT	0G0604NE4004				159,435.45	159,435.45-	159,435.45-	
	25160135	N	MT	0G0604NE4004				5,547.03	5,547.03-	5,547.03-	
	25160147	N	MT	0G0604NE4004				353,734.82	353,734.82-	353,734.82-	
	25160148	N	MT	0G0604NE4004				1,027,869.45	1,027,869.45-	1,027,869.45-	
	25160149	N	MT	0G0604NE4004				96,453.80	96,453.80-	96,453.80-	
	25160150	N	MT	0G0604NE4004				33,118.00	33,118.00-	33,118.00-	
	25160152	N	MT	0G0604NE4004				306,954.94	306,954.94-	306,954.94-	
	25160153	N	MT	0G0604NE4004				378,796.03	378,796.03-	378,796.03-	
	25160337	Y	MT	0G0604NE4004				1,933.00	1,933.00-	1,933.00-	
Sub Total by BU Type								4,078,912.28	4,078,912.28-	4,078,912.28-	
Total by Grant Number					27,020,903.78		235,651.93	14,048,208.92	12,972,694.86	14,048,208.92-	
25G10006		K	GB	0G0611NEFPSS	179,526.00			179,526.00	179,526.00-		
Sub Total by BU Type					179,526.00			179,526.00	179,526.00-		
Total by Grant Number					179,526.00			179,526.00	179,526.00-		
25G68907		K	GB	0G07AANE7100	132,871.28			132,871.28	132,871.28-		
25G69007		K	GB	0G07AANE7100	334,628.72			334,628.72	334,628.72-		
Sub Total by BU Type					467,500.00			467,500.00	467,500.00-		
25G68907	25140065	1	GX	0G07AANE7100				39,491.60	39,491.60-	39,491.60-	
25G68907	25140115	K	GX	0G07AANE7100				18,035.49	18,035.49-	18,035.49-	
25G68907	25370667	K	GX	0G07AANE7100				17,993.69	17,993.69-	17,993.69-	
25G68907	25370759	1	GX	0G07AANE7100				13,890.50	13,890.50-	13,890.50-	
25G68907	25370795	K	GX	0G07AANE7100				2,312.84	2,312.84-	2,312.84-	
25G69007	25870885	K	GX	0G07AANE7100				233,856.92	233,856.92-	233,856.92-	
25G69007	25870886	K	GX	0G07AANE7100				100,549.80	100,549.80-	100,549.80-	
Sub Total by BU Type								426,130.84	426,130.84-	426,130.84-	
Total by Grant Number					467,500.00			426,130.84	41,369.16	426,130.84-	
25G69207		K	GB	0G07AANE7110	411,015.00			411,015.00	411,015.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	411,015.00				411,015.00		
25G69207	25870902	K	GX	0G07AANE7110				318,734.70	318,734.70-	318,734.70-	
				Sub Total by BU Type				318,734.70	318,734.70-	318,734.70-	
				Total by Grant Number	411,015.00			318,734.70	92,280.30	318,734.70-	
	25G00107	K	GB	0G07B1NECOSR	107,550.00				107,550.00		
	25G00207	K	GB	0G07B1NECOSR	329,727.00				329,727.00		
	25G00307	K	GB	0G07B1NECOSR	3,935,497.00				3,935,497.00		
				Sub Total by BU Type	4,372,774.00				4,372,774.00		
25G00107	25140069	1	GX	0G07B1NECOSR				50,461.43	50,461.43-	50,461.43-	
25G00107	25140118	K	GX	0G07B1NECOSR				12,948.95	12,948.95-	12,948.95-	
25G00107	25980160	K	GX	0G07B1NECOSR				44,139.62	44,139.62-	44,139.62-	
25G00207	25870901	K	GX	0G07B1NECOSR				329,727.00	329,727.00-	329,727.00-	
25G00307	25870900	K	GX	0G07B1NECOSR				983,875.00	983,875.00-	983,875.00-	
				Sub Total by BU Type				1,421,152.00	1,421,152.00-	1,421,152.00-	
				Total by Grant Number	4,372,774.00			1,421,152.00	2,951,622.00	1,421,152.00-	
	25G00807	K	GB	0G07B1NELIEA	14,961,793.00				14,961,793.00		
	25G00907	K	GB	0G07B1NELIEA	1,704,525.00				1,704,525.00		
				Sub Total by BU Type	16,666,318.00				16,666,318.00		
25G00807	25870893	K	GX	0G07B1NELIEA				2,923,598.57	2,923,598.57-	2,923,598.57-	
25G00807	25870894	K	GX	0G07B1NELIEA				1,661,052.00	1,661,052.00-	1,661,052.00-	
25G00907	25140066	1	GX	0G07B1NELIEA				1,800.00	1,800.00-	1,800.00-	
25G00907	25140067	1	GX	0G07B1NELIEA				305,207.87	305,207.87-	305,207.87-	
25G00907	25140092	K	GX	0G07B1NELIEA				3,000.00	3,000.00-	3,000.00-	
25G00907	25140116	K	GX	0G07B1NELIEA				122,237.43	122,237.43-	122,237.43-	
25G00907	25140117	K	GX	0G07B1NELIEA				112,005.58	112,005.58-	112,005.58-	
25G00907	25310376	K	GX	0G07B1NELIEA				23,846.55	23,846.55-	23,846.55-	
25G00907	25340525	K	GX	0G07B1NELIEA				9,391.89	9,391.89-	9,391.89-	
25G00907	25350644	K	GX	0G07B1NELIEA				12,716.09	12,716.09-	12,716.09-	
25G00907	25370662	K	GX	0G07B1NELIEA				.04	.04-	.04-	
25G00907	25370663	K	GX	0G07B1NELIEA				28,647.19	28,647.19-	28,647.19-	
25G00907	25370760	1	GX	0G07B1NELIEA				194,184.43	194,184.43-	194,184.43-	
25G00907	25370791	K	GX	0G07B1NELIEA				25,497.51	25,497.51-	25,497.51-	
25G00907	25380216	1	GX	0G07B1NELIEA				464,345.98	464,345.98-	464,345.98-	
25G00907	25380217	1	GX	0G07B1NELIEA				11,134.72	11,134.72-	11,134.72-	
25G00907	25380250	K	GX	0G07B1NELIEA				14,311.10	14,311.10-	14,311.10-	
25G00907	25380251	K	GX	0G07B1NELIEA				11,194.60	11,194.60-	11,194.60-	
25G00907	25620068	K	GX	0G07B1NELIEA				46,577.64	46,577.64-	46,577.64-	
25G00907	25620069	K	GX	0G07B1NELIEA				31,009.28	31,009.28-	31,009.28-	
25G00907	25650225	K	GX	0G07B1NELIEA				19,156.03	19,156.03-	19,156.03-	
				Sub Total by BU Type				6,020,914.50	6,020,914.50-	6,020,914.50-	
				Total by Grant Number	16,666,318.00			6,020,914.50	10,645,403.50	6,020,914.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G49007	K	GB	0G0701NEAEGP	218,740.00				218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
25G49007	25530039	K	GX	0G0701NEAEGP				87,261.49	87,261.49-	87,261.49-	
25G49007	25930610	K	GX	0G0701NEAEGP				106,712.25	106,712.25-	106,712.25-	
				Sub Total by BU Type				193,973.74	193,973.74-	193,973.74-	
				Total by Grant Number	218,740.00			193,973.74	24,766.26	193,973.74-	
	25G09407	K	GB	0G0701NEAIPP	336,000.00				336,000.00		
				Sub Total by BU Type	336,000.00				336,000.00		
25G09407	25400137	K	GX	0G0701NEAIPP			10,053.84	336,000.00	336,000.00-	336,000.00-	
				Sub Total by BU Type			10,053.84	336,000.00	336,000.00-	336,000.00-	
				Total by Grant Number	336,000.00		10,053.84	336,000.00		336,000.00-	
	25G70007	1	GB	0G0701NEBS28	86,010.30				86,010.30		
	25G70407	1	GB	0G0701NEBS28	375,100.70				375,100.70		
				Sub Total by BU Type	461,111.00				461,111.00		
25G70007	25230035	1	GX	0G0701NEBS28				52,729.89	52,729.89-	52,729.89-	
25G70007	25480063	1	GX	0G0701NEBS28				33,280.41	33,280.41-	33,280.41-	
25G70407	25230032	1	GX	0G0701NEBS28				2,947.02	2,947.02-	2,947.02-	
25G70407	25230033	1	GX	0G0701NEBS28				1,932.68	1,932.68-	1,932.68-	
25G70407	25230034	1	GX	0G0701NEBS28				37,155.60	37,155.60-	37,155.60-	
25G70407	25480069	1	GX	0G0701NEBS28				3,723.56	3,723.56-	3,723.56-	
25G70407	25480070	1	GX	0G0701NEBS28				3,028.67	3,028.67-	3,028.67-	
25G70407	25480071	1	GX	0G0701NEBS28				44,836.30	44,836.30-	44,836.30-	
25G70407	25930603	1	GX	0G0701NEBS28				49,656.66	49,656.66-	49,656.66-	
25G70407	25930604	1	GX	0G0701NEBS28				142,188.25	142,188.25-	142,188.25-	
25G70407	25930605	1	GX	0G0701NEBS28				34,310.65	34,310.65-	34,310.65-	
25G70407	25930608	1	GX	0G0701NEBS28				9,523.68	9,523.68-	9,523.68-	
25G70407	25930609	1	GX	0G0701NEBS28				4,000.64	4,000.64-	4,000.64-	
				Sub Total by BU Type				419,314.01	419,314.01-	419,314.01-	
				Total by Grant Number	461,111.00			419,314.01	41,796.99	419,314.01-	
	25G09507	K	GB	0G0701NECA01	189,999.00				189,999.00		
				Sub Total by BU Type	189,999.00				189,999.00		
25G09507	25060295	K	GX	0G0701NECA01				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number	189,999.00			5,000.00	184,999.00	5,000.00-	
	25G04107	K	GB	0G0701NECCDF	3,189,000.00				3,189,000.00		
	25G04207	K	GB	0G0701NECCDF	305,637.00				305,637.00		
	25G04307	K	GB	0G0701NECCDF	7,100,000.00				7,100,000.00		
	25G04407	K	GB	0G0701NECCDF	9,862,143.00				9,862,143.00		
	25G04707	K	GB	0G0701NECCDF	58,492.00				58,492.00		
	25G04807	K	GB	0G0701NECCDF	84,431.00				84,431.00		
	25G04907	K	GB	0G0701NECCDF	10,453.00				10,453.00		
	25G05007	K	GB	0G0701NECCDF	63,021.89				63,021.89		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05107	K	GB	0G0701NECCDF	212,831.00				212,831.00		
	25G05207	K	GB	0G0701NECCDF	2,108,391.00				2,108,391.00		
	25G05407	K	GB	0G0701NECCDF	6,998,067.11				6,998,067.11		
	25G05607	K	GB	0G0701NECCDF	155,569.00				155,569.00		
	25G05707	K	GB	0G0701NECCDF	146,460.00				146,460.00		
	25G05807	K	GB	0G0701NECCDF	164,500.00				164,500.00		
	Sub Total by BU Type				30,458,996.00				30,458,996.00		
25G04107	25250085	1	GX	0G0701NECCDF				131,033.35	131,033.35-	131,033.35-	
25G04107	25250118	K	GX	0G0701NECCDF				43,478.96	43,478.96-	43,478.96-	
25G04107	25310373	K	GX	0G0701NECCDF				55,681.69	55,681.69-	55,681.69-	
25G04107	25310430	K	GX	0G0701NECCDF				24,826.26	24,826.26-	24,826.26-	
25G04107	25340404	1	GX	0G0701NECCDF				26,691.01	26,691.01-	26,691.01-	
25G04107	25340406	1	GX	0G0701NECCDF				69,812.10	69,812.10-	69,812.10-	
25G04107	25340467	K	GX	0G0701NECCDF				48,492.57	48,492.57-	48,492.57-	
25G04107	25340523	K	GX	0G0701NECCDF				20,018.27	20,018.27-	20,018.27-	
25G04107	25350641	K	GX	0G0701NECCDF				11,929.81	11,929.81-	11,929.81-	
25G04107	25350642	K	GX	0G0701NECCDF				236,826.21	236,826.21-	236,826.21-	
25G04107	25350701	1	GX	0G0701NECCDF				116,372.55	116,372.55-	116,372.55-	
25G04107	25350777	K	GX	0G0701NECCDF				251.18	251.18-	251.18-	
25G04107	25370659	K	GX	0G0701NECCDF				3.49	3.49-	3.49-	
25G04107	25370660	K	GX	0G0701NECCDF				36,793.35	36,793.35-	36,793.35-	
25G04107	25370661	K	GX	0G0701NECCDF				202,990.00	202,990.00-	202,990.00-	
25G04107	25370702	1	GX	0G0701NECCDF				69,338.87	69,338.87-	69,338.87-	
25G04107	25370703	1	GX	0G0701NECCDF				531,787.51	531,787.51-	531,787.51-	
25G04107	25370704	1	GX	0G0701NECCDF				37,876.84	37,876.84-	37,876.84-	
25G04107	25370705	1	GX	0G0701NECCDF				9,995.36	9,995.36-	9,995.36-	
25G04107	25370706	1	GX	0G0701NECCDF				17,742.38	17,742.38-	17,742.38-	
25G04107	25370707	1	GX	0G0701NECCDF				383,456.53	383,456.53-	383,456.53-	
25G04107	25370708	1	GX	0G0701NECCDF				27,787.83	27,787.83-	27,787.83-	
25G04107	25370789	K	GX	0G0701NECCDF				24,011.91	24,011.91-	24,011.91-	
25G04107	25380197	1	GX	0G0701NECCDF				37,305.88	37,305.88-	37,305.88-	
25G04107	25380198	1	GX	0G0701NECCDF				9,311.36	9,311.36-	9,311.36-	
25G04107	25380248	K	GX	0G0701NECCDF				29,905.45	29,905.45-	29,905.45-	
25G04107	25650226	K	GX	0G0701NECCDF				225,758.27	225,758.27-	225,758.27-	
25G04107	25770222	K	GX	0G0701NECCDF				6,873.02	6,873.02-	6,873.02-	
25G04107	25770223	K	GX	0G0701NECCDF				3,746.69	3,746.69-	3,746.69-	
25G04107	25770224	K	GX	0G0701NECCDF				73,642.26	73,642.26-	73,642.26-	
25G04207	25550449	K	GX	0G0701NECCDF				247,746.00	247,746.00-	247,746.00-	
25G04207	25750119	K	GX	0G0701NECCDF				9,272.68	9,272.68-	9,272.68-	
25G04307	25870842	K	GX	0G0701NECCDF				1,775,836.00	1,775,836.00-	1,775,836.00-	
25G04407	25870841	K	GX	0G0701NECCDF				3,554,844.21	3,554,844.21-	3,554,844.21-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment	
25G04407 25870847 K GX 0G0701NECCDF				45,701.50-	45,701.50	45,701.50		
25G04407 25870848 K GX 0G0701NECCDF				9,033.25-	9,033.25	9,033.25		
25G04407 25870849 K GX 0G0701NECCDF				2,741.62-	2,741.62	2,741.62		
25G04807 25874003 K GX 0G0701NECCDF				61,106.66	61,106.66-	61,106.66-		
25G04907 25250130 K GX 0G0701NECCDF				8,700.00	8,700.00-	8,700.00-		
25G05007 25250109 K GX 0G0701NECCDF				216.54	216.54-	216.54-		
25G05007 25250131 K GX 0G0701NECCDF			1,153.54	4,486.79	4,486.79-	4,486.79-		
25G05007 25874105 K GX 0G0701NECCDF			482.44-	35,174.84	35,174.84-	35,174.84-		
25G05007 25874106 K GX 0G0701NECCDF			1,984.50	18,119.83	18,119.83-	18,119.83-		
25G05007 25874107 K GX 0G0701NECCDF			1,465.10	2,876.79	2,876.79-	2,876.79-		
25G05007 25874108 K GX 0G0701NECCDF			200.00	2,147.10	2,147.10-	2,147.10-		
25G05107 25250112 K GX 0G0701NECCDF				20,500.00	20,500.00-	20,500.00-		
25G05107 25250134 K GX 0G0701NECCDF				46,842.54	46,842.54-	46,842.54-		
25G05207 25550513 K GX 0G0701NECCDF				2,108,391.00	2,108,391.00-	2,108,391.00-		
25G05407 25870843 K GX 0G0701NECCDF				1,700,930.90	1,700,930.90-	1,700,930.90-		
25G05407 25870844 K GX 0G0701NECCDF				930.90-	930.90	930.90		
25G05607 25874002 K GX 0G0701NECCDF				91,753.33	91,753.33-	91,753.33-		
25G05707 25250133 K GX 0G0701NECCDF				53,750.00	53,750.00-	53,750.00-		
25G05707 25250135 K GX 0G0701NECCDF			2,388.32	16,750.87	16,750.87-	16,750.87-		
25G05707 25250138 K GX 0G0701NECCDF				5,100.00	5,100.00-	5,100.00-		
25G05807 25874004 K GX 0G0701NECCDF				112,127.01	112,127.01-	112,127.01-		
25G05807 25874005 K GX 0G0701NECCDF				43,254.94	43,254.94-	43,254.94-		
25G05807 25874007 K GX 0G0701NECCDF				5,143.66	5,143.66-	5,143.66-		
25G05807 25874008 K GX 0G0701NECCDF			67.20-	3,907.19	3,907.19-	3,907.19-		
Sub Total by BU Type				6,641.82	12,384,312.57	12,384,312.57-	12,384,312.57-	
25870832 Y MT 0G0701NECCDF				5,791,782.51	5,791,782.51-	5,791,782.51-		
25870833 Y MT 0G0701NECCDF				32,992.49-	32,992.49	32,992.49		
25870836 Y MT 0G0701NECCDF				1,827.97-	1,827.97	1,827.97		
25870837 Y MT 0G0701NECCDF				6,442.14-	6,442.14	6,442.14		
Sub Total by BU Type					5,750,519.91	5,750,519.91-	5,750,519.91-	
Total by Grant Number				30,458,996.00	6,641.82	18,134,832.48	12,324,163.52	18,134,832.48-
25G09807 K GB 0G0701NECETV				551,536.00	551,536.00	551,536.00		
Sub Total by BU Type				551,536.00		551,536.00		
25G09807 25060304 K GX 0G0701NECETV				551,535.99	551,535.99-	551,535.99-		
Sub Total by BU Type					551,535.99	551,535.99-	551,535.99-	
Total by Grant Number				551,536.00		551,535.99	.01	551,535.99-
25G09907 K GB 0G0701NECJA1				135,643.00	135,643.00	135,643.00		
Sub Total by BU Type				135,643.00		135,643.00		
25G09907 25060307 K GX 0G0701NECJA1			17,072.83	88,849.44	88,849.44-	88,849.44-		
Sub Total by BU Type					17,072.83	88,849.44-	88,849.44-	
Total by Grant Number				135,643.00	17,072.83	88,849.44	46,793.56	88,849.44-
25G10207 K GB 0G0701NEFVPS				924,211.00	924,211.00	924,211.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	924,211.00				924,211.00		
25G10207	25400133	K	GX	0G0701NEFVPS				18,000.00	18,000.00-	18,000.00-	
25G10207	25870937	K	GX	0G0701NEFVPS				906,211.00	906,211.00-	906,211.00-	
				Sub Total by BU Type				924,211.00	924,211.00-	924,211.00-	
				Total by Grant Number	924,211.00			924,211.00	924,211.00-	924,211.00-	
	25G02807	K	GB	0G0701NELIE5	335,000.00				335,000.00		
				Sub Total by BU Type	335,000.00				335,000.00		
25G02807	25874011	K	GX	0G0701NELIE5				335,000.00	335,000.00-	335,000.00-	
				Sub Total by BU Type				335,000.00	335,000.00-	335,000.00-	
				Total by Grant Number	335,000.00			335,000.00	335,000.00-	335,000.00-	
	25G03707	K	GB	0G0701NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G03707	25060301	K	GX	0G0701NESAVP				85,000.00	85,000.00-	85,000.00-	
				Sub Total by BU Type				85,000.00	85,000.00-	85,000.00-	
				Total by Grant Number	100,000.00			85,000.00	85,000.00-	85,000.00-	
	25G68707	K	GB	0G0701NESOSR	8,049,694.00				8,049,694.00		
	25G68807	K	GB	0G0701NESOSR	1,981,173.00				1,981,173.00		
				Sub Total by BU Type	10,030,867.00				10,030,867.00		
25G68707	25310338	1	GX	0G0701NESOSR				183,544.33	183,544.33-	183,544.33-	
25G68707	25310339	1	GX	0G0701NESOSR				59,889.18	59,889.18-	59,889.18-	
25G68707	25310342	1	GX	0G0701NESOSR				58,733.75	58,733.75-	58,733.75-	
25G68707	25310343	1	GX	0G0701NESOSR				7,936.46	7,936.46-	7,936.46-	
25G68707	25310369	K	GX	0G0701NESOSR				76,476.76	76,476.76-	76,476.76-	
25G68707	25310370	K	GX	0G0701NESOSR				110,345.35	110,345.35-	110,345.35-	
25G68707	25310427	K	GX	0G0701NESOSR				5,952.37	5,952.37-	5,952.37-	
25G68707	25320270	1	GX	0G0701NESOSR				26,180.87	26,180.87-	26,180.87-	
25G68707	25320271	1	GX	0G0701NESOSR				106,899.58	106,899.58-	106,899.58-	
25G68707	25340433	1	GX	0G0701NESOSR				455,973.87	455,973.87-	455,973.87-	
25G68707	25340434	1	GX	0G0701NESOSR				2,647.75-	2,647.75	2,647.75	
25G68707	25340435	1	GX	0G0701NESOSR				23,774.03	23,774.03-	23,774.03-	
25G68707	25340436	1	GX	0G0701NESOSR				25,000.00	25,000.00-	25,000.00-	
25G68707	25340462	K	GX	0G0701NESOSR				162,738.68	162,738.68-	162,738.68-	
25G68707	25350636	K	GX	0G0701NESOSR				1.27	1.27-	1.27-	
25G68707	25350637	K	GX	0G0701NESOSR				243,121.34	243,121.34-	243,121.34-	
25G68707	25350638	K	GX	0G0701NESOSR				14,366.29	14,366.29-	14,366.29-	
25G68707	25350747	1	GX	0G0701NESOSR				496,328.45	496,328.45-	496,328.45-	
25G68707	25350748	1	GX	0G0701NESOSR				26,076.35	26,076.35-	26,076.35-	
25G68707	25350749	1	GX	0G0701NESOSR				7,669.84	7,669.84-	7,669.84-	
25G68707	25350750	1	GX	0G0701NESOSR				297,011.36	297,011.36-	297,011.36-	
25G68707	25350774	K	GX	0G0701NESOSR				51,463.71	51,463.71-	51,463.71-	
25G68707	25370655	K	GX	0G0701NESOSR				3.59	3.59-	3.59-	
25G68707	25370656	K	GX	0G0701NESOSR				162,159.56	162,159.56-	162,159.56-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G68707 25370657 K GX 0G0701NESOSR				6,866.92	6,866.92-	6,866.92-	
25G68707 25370658 K GX 0G0701NESOSR				296,703.70	296,703.70-	296,703.70-	
25G68707 25370750 1 GX 0G0701NESOSR				186,299.41	186,299.41-	186,299.41-	
25G68707 25370751 1 GX 0G0701NESOSR				959,648.02	959,648.02-	959,648.02-	
25G68707 25370752 1 GX 0G0701NESOSR				12,819.53	12,819.53-	12,819.53-	
25G68707 25370755 1 GX 0G0701NESOSR				80,153.46	80,153.46-	80,153.46-	
25G68707 25370757 1 GX 0G0701NESOSR				45,000.00	45,000.00-	45,000.00-	
25G68707 25370758 1 GX 0G0701NESOSR				81,994.99	81,994.99-	81,994.99-	
25G68707 25370786 K GX 0G0701NESOSR				79,805.32	79,805.32-	79,805.32-	
25G68707 25380213 1 GX 0G0701NESOSR				55,903.74	55,903.74-	55,903.74-	
25G68707 25380214 1 GX 0G0701NESOSR				797,404.37	797,404.37-	797,404.37-	
25G68707 25380242 K GX 0G0701NESOSR				.92	.92-	.92-	
25G68707 25380243 K GX 0G0701NESOSR				16,923.43	16,923.43-	16,923.43-	
25G68707 25380244 K GX 0G0701NESOSR				163,930.69	163,930.69	163,930.69	
25G68707 25380245 K GX 0G0701NESOSR				677,249.81	677,249.81-	677,249.81-	
25G68707 25380301 K GX 0G0701NESOSR				36,831.35	36,831.35-	36,831.35-	
25G68707 25620067 K GX 0G0701NESOSR				79,117.79	79,117.79-	79,117.79-	
25G68707 25630084 K GX 0G0701NESOSR				8,717.36	8,717.36-	8,717.36-	
25G68707 25640045 K GX 0G0701NESOSR				97,292.60	97,292.60-	97,292.60-	
25G68707 25650235 K GX 0G0701NESOSR				147,598.73	147,598.73-	147,598.73-	
25G68707 25650236 K GX 0G0701NESOSR				15,854.68	15,854.68-	15,854.68-	
25G68707 25770230 K GX 0G0701NESOSR				18,548.75	18,548.75-	18,548.75-	
25G68807 25870882 K GX 0G0701NESOSR				1,031,625.59	1,031,625.59-	1,031,625.59-	
25G68807 25870883 K GX 0G0701NESOSR				367.96	367.96	367.96	
25G68807 25870884 K GX 0G0701NESOSR				24.32	24.32	24.32	
Sub Total by BU Type				7,167,036.74	7,167,036.74-	7,167,036.74-	
25870879 Y MT 0G0701NESOSR				2,521,311.79	2,521,311.79-	2,521,311.79-	
25870880 Y MT 0G0701NESOSR				2,085.06	2,085.06	2,085.06	
25870881 Y MT 0G0701NESOSR				137.80	137.80	137.80	
Sub Total by BU Type				2,519,088.93	2,519,088.93-	2,519,088.93-	
Total by Grant Number				10,030,867.00	9,686,125.67	9,686,125.67-	
25G10307 K GB 0G0701NE00FP				164,898.00	164,898.00		
25G10407 K GB 0G0701NE00FP				1,484,084.00	1,484,084.00		
Sub Total by BU Type				1,648,982.00	1,648,982.00		
25G10307 25060292 K GX 0G0701NE00FP				164,898.00	164,898.00-	164,898.00-	
25G10407 25060293 K GX 0G0701NE00FP				14,901.79	14,901.79-	14,901.79-	
25G10407 25870929 K GX 0G0701NE00FP				1,154,172.57	1,154,172.57-	1,154,172.57-	
25G10407 25870932 K GX 0G0701NE00FP				315,009.64	315,009.64-	315,009.64-	
Sub Total by BU Type				1,648,982.00	1,648,982.00-	1,648,982.00-	
Total by Grant Number				1,648,982.00	1,648,982.00	1,648,982.00-	
25G07907 K GB 0G0701NE1400				1,328,037.00	1,328,037.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G08007	K	GB	0G0701NE1400	434,761.00				434,761.00		
	Sub Total by BU Type				1,762,798.00				1,762,798.00		
25G07907	25310349	K	GX	0G0701NE1400				49,427.98	49,427.98-	49,427.98-	
25G07907	25310350	K	GX	0G0701NE1400				92,090.66	92,090.66-	92,090.66-	
25G07907	25310411	K	GX	0G0701NE1400				21,987.34	21,987.34-	21,987.34-	
25G07907	25340407	1	GX	0G0701NE1400				15,688.79	15,688.79-	15,688.79-	
25G07907	25340442	K	GX	0G0701NE1400				78,847.98	78,847.98-	78,847.98-	
25G07907	25340443	K	GX	0G0701NE1400				14,706.50	14,706.50-	14,706.50-	
25G07907	25340504	K	GX	0G0701NE1400				18,368.58	18,368.58-	18,368.58-	
25G07907	25350617	K	GX	0G0701NE1400			14,759.05	70,249.15	70,249.15-	70,249.15-	
25G07907	25350618	K	GX	0G0701NE1400				40,174.32	40,174.32-	40,174.32-	
25G07907	25350702	1	GX	0G0701NE1400				16,910.60	16,910.60-	16,910.60-	
25G07907	25350758	K	GX	0G0701NE1400				25,169.45	25,169.45-	25,169.45-	
25G07907	25370636	K	GX	0G0701NE1400			55,028.28	160,155.56	160,155.56-	160,155.56-	
25G07907	25370637	K	GX	0G0701NE1400				28,028.92	28,028.92-	28,028.92-	
25G07907	25370710	1	GX	0G0701NE1400				328,634.20	328,634.20-	328,634.20-	
25G07907	25370770	K	GX	0G0701NE1400				35,734.11	35,734.11-	35,734.11-	
25G07907	25380223	K	GX	0G0701NE1400			81,495.87	124,593.30	124,593.30-	124,593.30-	
25G07907	25380224	K	GX	0G0701NE1400				26,154.06	26,154.06-	26,154.06-	
25G07907	25380252	K	GX	0G0701NE1400				64.95-	64.95	64.95	
25G07907	25380285	K	GX	0G0701NE1400				2,088.31	2,088.31-	2,088.31-	
25G07907	25380286	K	GX	0G0701NE1400				743.46	743.46-	743.46-	
25G07907	25650227	K	GX	0G0701NE1400				58,859.93	58,859.93-	58,859.93-	
25G08007	25870851	K	GX	0G0701NE1400				434,761.00	434,761.00-	434,761.00-	
	Sub Total by BU Type						151,283.20	1,643,309.25	1,643,309.25-	1,643,309.25-	
	Total by Grant Number				1,762,798.00		151,283.20	1,643,309.25	119,488.75	1,643,309.25-	
	25G08107	K	GB	0G0701NE1401	11,787,153.84				11,787,153.84		
	25G08207	K	GB	0G0701NE1401	5,610,280.21				5,610,280.21		
	25G08507	K	GB	0G0701NE1401	3,807,574.55				3,807,574.55		
	Sub Total by BU Type				21,205,008.60				21,205,008.60		
25G08107	25310325	1	GX	0G0701NE1401				194,227.01	194,227.01-	194,227.01-	
25G08107	25310326	1	GX	0G0701NE1401				170,298.12	170,298.12-	170,298.12-	
25G08107	25310327	1	GX	0G0701NE1401				11,723.24	11,723.24-	11,723.24-	
25G08107	25310328	1	GX	0G0701NE1401				26,843.30	26,843.30-	26,843.30-	
25G08107	25310329	1	GX	0G0701NE1401				95,552.06	95,552.06-	95,552.06-	
25G08107	25310354	K	GX	0G0701NE1401				152,943.00	152,943.00-	152,943.00-	
25G08107	25310355	K	GX	0G0701NE1401				435,395.43	435,395.43-	435,395.43-	
25G08107	25310356	K	GX	0G0701NE1401				159,544.04	159,544.04-	159,544.04-	
25G08107	25310357	K	GX	0G0701NE1401				425,201.80	425,201.80-	425,201.80-	
25G08107	25310417	K	GX	0G0701NE1401				125,000.00	125,000.00-	125,000.00-	
25G08107	25320257	1	GX	0G0701NE1401				240,535.19	240,535.19-	240,535.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08107	25320258	1	GX	0G0701NE1401				71,904.43	71,904.43-	71,904.43-	
25G08107	25320259	1	GX	0G0701NE1401				250,732.58	250,732.58-	250,732.58-	
25G08107	25320260	1	GX	0G0701NE1401				3,713.51	3,713.51-	3,713.51-	
25G08107	25320261	1	GX	0G0701NE1401				84,961.64	84,961.64-	84,961.64-	
25G08107	25340416	1	GX	0G0701NE1401				246,242.91	246,242.91-	246,242.91-	
25G08107	25340417	1	GX	0G0701NE1401				134,634.26	134,634.26-	134,634.26-	
25G08107	25340418	1	GX	0G0701NE1401				11,267.17	11,267.17-	11,267.17-	
25G08107	25340419	1	GX	0G0701NE1401				35,341.84	35,341.84-	35,341.84-	
25G08107	25340420	1	GX	0G0701NE1401				55,292.75	55,292.75-	55,292.75-	
25G08107	25340421	1	GX	0G0701NE1401				58,385.42	58,385.42-	58,385.42-	
25G08107	25340422	1	GX	0G0701NE1401				46,080.10	46,080.10-	46,080.10-	
25G08107	25340423	1	GX	0G0701NE1401				140,335.50	140,335.50-	140,335.50-	
25G08107	25340447	K	GX	0G0701NE1401				65,846.40	65,846.40-	65,846.40-	
25G08107	25340448	K	GX	0G0701NE1401				346,944.99	346,944.99-	346,944.99-	
25G08107	25340449	K	GX	0G0701NE1401				15,763.01	15,763.01-	15,763.01-	
25G08107	25340450	K	GX	0G0701NE1401				34,004.49	34,004.49-	34,004.49-	
25G08107	25350622	K	GX	0G0701NE1401				94,732.07	94,732.07-	94,732.07-	
25G08107	25350623	K	GX	0G0701NE1401				232,248.48	232,248.48-	232,248.48-	
25G08107	25350712	1	GX	0G0701NE1401				29,697.97	29,697.97-	29,697.97-	
25G08107	25350713	1	GX	0G0701NE1401				540,771.91	540,771.91-	540,771.91-	
25G08107	25350714	1	GX	0G0701NE1401				44,735.97	44,735.97-	44,735.97-	
25G08107	25350715	1	GX	0G0701NE1401				105,111.52	105,111.52-	105,111.52-	
25G08107	25350716	1	GX	0G0701NE1401				35,655.11	35,655.11-	35,655.11-	
25G08107	25350717	1	GX	0G0701NE1401				35,454.90	35,454.90-	35,454.90-	
25G08107	25350718	1	GX	0G0701NE1401				26,315.29	26,315.29-	26,315.29-	
25G08107	25350720	1	GX	0G0701NE1401				65,412.58	65,412.58-	65,412.58-	
25G08107	25350721	1	GX	0G0701NE1401				23,859.58	23,859.58-	23,859.58-	
25G08107	25350723	1	GX	0G0701NE1401				300,511.37	300,511.37-	300,511.37-	
25G08107	25350725	1	GX	0G0701NE1401				215,059.77	215,059.77-	215,059.77-	
25G08107	25350727	1	GX	0G0701NE1401				67,473.46	67,473.46-	67,473.46-	
25G08107	25350728	1	GX	0G0701NE1401				37,909.04	37,909.04-	37,909.04-	
25G08107	25370641	K	GX	0G0701NE1401				106,572.15	106,572.15-	106,572.15-	
25G08107	25370642	K	GX	0G0701NE1401				511,426.13	511,426.13-	511,426.13-	
25G08107	25370643	K	GX	0G0701NE1401				131,151.09	131,151.09-	131,151.09-	
25G08107	25370644	K	GX	0G0701NE1401				442,315.47	442,315.47-	442,315.47-	
25G08107	25370719	1	GX	0G0701NE1401				618,232.77	618,232.77-	618,232.77-	
25G08107	25370720	1	GX	0G0701NE1401				760,824.06	760,824.06-	760,824.06-	
25G08107	25370721	1	GX	0G0701NE1401				267,230.05	267,230.05-	267,230.05-	
25G08107	25370722	1	GX	0G0701NE1401				201,102.73	201,102.73-	201,102.73-	
25G08107	25370723	1	GX	0G0701NE1401				36,571.30	36,571.30-	36,571.30-	
25G08107	25370724	1	GX	0G0701NE1401				308,122.19	308,122.19-	308,122.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08107	25370725	1	GX	0G0701NE1401				28,614.59	28,614.59-	28,614.59-	
25G08107	25370726	1	GX	0G0701NE1401				50,209.20	50,209.20-	50,209.20-	
25G08107	25370728	1	GX	0G0701NE1401				86,963.21	86,963.21-	86,963.21-	
25G08107	25370729	1	GX	0G0701NE1401				40,109.95	40,109.95-	40,109.95-	
25G08107	25370730	1	GX	0G0701NE1401				37,081.46	37,081.46-	37,081.46-	
25G08107	25370732	1	GX	0G0701NE1401				1,578.40	1,578.40-	1,578.40-	
25G08107	25370733	1	GX	0G0701NE1401				221,145.24	221,145.24-	221,145.24-	
25G08107	25370734	1	GX	0G0701NE1401				58,957.25	58,957.25-	58,957.25-	
25G08107	25370735	1	GX	0G0701NE1401				3,864.55	3,864.55-	3,864.55-	
25G08107	25380203	1	GX	0G0701NE1401				580,633.42	580,633.42-	580,633.42-	
25G08107	25380204	1	GX	0G0701NE1401				16,968.46	16,968.46-	16,968.46-	
25G08107	25380205	1	GX	0G0701NE1401				313,850.77	313,850.77-	313,850.77-	
25G08107	25380206	1	GX	0G0701NE1401				93,487.71	93,487.71-	93,487.71-	
25G08107	25380228	K	GX	0G0701NE1401				25,094.96	25,094.96-	25,094.96-	
25G08107	25380229	K	GX	0G0701NE1401				217,927.19	217,927.19-	217,927.19-	
25G08107	25380230	K	GX	0G0701NE1401				339,832.67	339,832.67-	339,832.67-	
25G08107	25400077	1	GX	0G0701NE1401				38,913.16	38,913.16-	38,913.16-	
25G08107	25650230	K	GX	0G0701NE1401				13,715.72	13,715.72-	13,715.72-	
25G08107	25750130	K	GX	0G0701NE1401				49,473.65	49,473.65-	49,473.65-	
25G08107	25770196	K	GX	0G0701NE1401				13,460.45	13,460.45-	13,460.45-	
25G08107	25790159	K	GX	0G0701NE1401				7,171.21	7,171.21-	7,171.21-	
25G08207	25870857	K	GX	0G0701NE1401				2,478,489.14	2,478,489.14-	2,478,489.14-	
25G08207	25870860	K	GX	0G0701NE1401				502.94	502.94	502.94	
25G08207	25870861	K	GX	0G0701NE1401				943.35	943.35	943.35	
25G08207	25870862	K	GX	0G0701NE1401				36,082.45	36,082.45	36,082.45	
25G08507	25300032	K	GX	0G0701NE1401				3,807,574.55	3,807,574.55-	3,807,574.55-	
Sub Total by BU Type								17,364,799.32	17,364,799.32-	17,364,799.32-	
	25870852	Y	MT	0G0701NE1401				1,310,880.31	1,310,880.31-	1,310,880.31-	
	25870853	Y	MT	0G0701NE1401				26,203.83	26,203.83	26,203.83	
	25870854	Y	MT	0G0701NE1401				342.06	342.06	342.06	
	25870855	Y	MT	0G0701NE1401				816.52	816.52	816.52	
Sub Total by BU Type								1,283,517.90	1,283,517.90-	1,283,517.90-	
Total by Grant Number					21,205,008.60			18,648,317.22	2,556,691.38	18,648,317.22-	
	25G08907	K	GB	0G0701NE1407	574,512.00				574,512.00		
	25G09007	K	GB	0G0701NE1407	7,712,733.00				7,712,733.00		
Sub Total by BU Type					8,287,245.00				8,287,245.00		
25G08907	25370701	1	GX	0G0701NE1407				217,502.35	217,502.35-	217,502.35-	
25G08907	25650224	K	GX	0G0701NE1407				206,038.82	206,038.82-	206,038.82-	
25G09007	25870830	K	GX	0G0701NE1407				4,125.78	4,125.78	4,125.78	
25G09007	25870831	K	GX	0G0701NE1407				2,420,353.09	2,420,353.09-	2,420,353.09-	
Sub Total by BU Type								2,839,768.48	2,839,768.48-	2,839,768.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25870826	Y	MT	0G0701NE1407				2,992.22-	2,992.22	2,992.22	
	25870827	Y	MT	0G0701NE1407				1,757,408.92	1,757,408.92-	1,757,408.92-	
				Sub Total by BU Type				1,754,416.70	1,754,416.70-	1,754,416.70-	
				Total by Grant Number	8,287,245.00			4,594,185.18	3,693,059.82	4,594,185.18-	
	25G09207	K	GB	0G0701NE1420	1,608,401.00				1,608,401.00		
				Sub Total by BU Type	1,608,401.00				1,608,401.00		
25G09207	25060225	1	GX	0G0701NE1420				3,702.41	3,702.41-	3,702.41-	
25G09207	25060226	1	GX	0G0701NE1420				569,108.20	569,108.20-	569,108.20-	
25G09207	25060290	1	GX	0G0701NE1420				4,900.27	4,900.27-	4,900.27-	
25G09207	25060291	1	GX	0G0701NE1420				1,030,690.12	1,030,690.12-	1,030,690.12-	
				Sub Total by BU Type				1,608,401.00	1,608,401.00-	1,608,401.00-	
				Total by Grant Number	1,608,401.00			1,608,401.00	1,608,401.00-	1,608,401.00-	
	25G01407	1	GB	0G0702NETANF	4,307,440.00				4,307,440.00		
	25G01607	1	GB	0G0702NETANF	17,000,000.00				17,000,000.00		
	25G01707	1	GB	0G0702NETANF	1,288,219.00				1,288,219.00		
	25G01807	1	GB	0G0702NETANF	4,493,987.00				4,493,987.00		
	25G01907	1	GB	0G0702NETANF	14,185,865.00				14,185,865.00		
	25G02107	1	GB	0G0702NETANF	4,289,867.00				4,289,867.00		
	25G02507	1	GB	0G0702NETANF	250,000.00				250,000.00		
	25G02607	1	GB	0G0702NETANF		11,761,844.00				11,761,844.00	
	25G02707	1	GB	0G0702NETANF	192,160.00				192,160.00		
				Sub Total by BU Type	46,007,538.00	11,761,844.00			46,007,538.00	11,761,844.00	
25G01407	25060216	1	GX	0G0702NETANF				105.03	105.03-	105.03-	
25G01407	25060297	1	GX	0G0702NETANF				398.28	398.28-	398.28-	
25G01407	25140064	1	GX	0G0702NETANF				3,267.14	3,267.14-	3,267.14-	
25G01407	25140089	1	GX	0G0702NETANF				192,349.91	192,349.91-	192,349.91-	
25G01407	25140114	1	GX	0G0702NETANF				3,897.28	3,897.28-	3,897.28-	
25G01407	25310335	1	GX	0G0702NETANF				40,057.56	40,057.56-	40,057.56-	
25G01407	25310364	1	GX	0G0702NETANF				325,340.27	325,340.27-	325,340.27-	
25G01407	25310366	1	GX	0G0702NETANF				11,291.50	11,291.50-	11,291.50-	
25G01407	25320267	1	GX	0G0702NETANF				172,206.17	172,206.17-	172,206.17-	
25G01407	25320268	1	GX	0G0702NETANF				95,318.52	95,318.52-	95,318.52-	
25G01407	25340428	1	GX	0G0702NETANF				145,523.45	145,523.45-	145,523.45-	
25G01407	25340429	1	GX	0G0702NETANF				79,079.12	79,079.12-	79,079.12-	
25G01407	25340430	1	GX	0G0702NETANF				247,907.11	247,907.11-	247,907.11-	
25G01407	25340431	1	GX	0G0702NETANF				33,599.40	33,599.40-	33,599.40-	
25G01407	25340432	1	GX	0G0702NETANF				457,334.74	457,334.74-	457,334.74-	
25G01407	25340456	1	GX	0G0702NETANF				27,110.09	27,110.09-	27,110.09-	
25G01407	25340457	1	GX	0G0702NETANF				555,885.60	555,885.60-	555,885.60-	
25G01407	25350631	1	GX	0G0702NETANF				201,578.74	201,578.74-	201,578.74-	
25G01407	25350632	1	GX	0G0702NETANF				455,337.62	455,337.62-	455,337.62-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01407	25350742	1	GX	0G0702NETANF				166,884.06	166,884.06-	166,884.06-	
25G01407	25350743	1	GX	0G0702NETANF				33,897.86	33,897.86-	33,897.86-	
25G01407	25350744	1	GX	0G0702NETANF				57,137.36	57,137.36-	57,137.36-	
25G01407	25350745	1	GX	0G0702NETANF				28,327.95	28,327.95-	28,327.95-	
25G01407	25350746	1	GX	0G0702NETANF				8,269.99	8,269.99-	8,269.99-	
25G01407	25370650	1	GX	0G0702NETANF				49,402.38	49,402.38-	49,402.38-	
25G01407	25370748	1	GX	0G0702NETANF				2,327,489.84	2,327,489.84	2,327,489.84	
25G01407	25380211	1	GX	0G0702NETANF				1,482,359.55	1,482,359.55-	1,482,359.55-	
25G01407	25380212	1	GX	0G0702NETANF				108,072.94	108,072.94-	108,072.94-	
25G01407	25380238	1	GX	0G0702NETANF				1,579,904.35	1,579,904.35-	1,579,904.35-	
25G01407	25750132	1	GX	0G0702NETANF				17,653.07	17,653.07-	17,653.07-	
25G01407	25750135	1	GX	0G0702NETANF				1,617.40	1,617.40	1,617.40	
25G01407	25770229	1	GX	0G0702NETANF				4,603.77	4,603.77-	4,603.77-	
25G01607	25870877	1	GX	0G0702NETANF				10,250,000.00	10,250,000.00-	10,250,000.00-	
25G01707	25600043	1	GX	0G0702NETANF				170,101.80	170,101.80-	170,101.80-	
25G01707	25650234	1	GX	0G0702NETANF				202,149.60	202,149.60-	202,149.60-	
25G01807	25140062	1	GX	0G0702NETANF				2,316,577.03	2,316,577.03-	2,316,577.03-	
25G01807	25140113	1	GX	0G0702NETANF				104,352.17	104,352.17-	104,352.17-	
25G01807	25310337	1	GX	0G0702NETANF				34,809.90	34,809.90-	34,809.90-	
25G01807	25310365	1	GX	0G0702NETANF				128,009.54	128,009.54-	128,009.54-	
25G01807	25320274	1	GX	0G0702NETANF				16,905.54	16,905.54-	16,905.54-	
25G01807	25340440	1	GX	0G0702NETANF				26,740.04	26,740.04-	26,740.04-	
25G01807	25340458	1	GX	0G0702NETANF				263,109.44	263,109.44-	263,109.44-	
25G01807	25350633	1	GX	0G0702NETANF				229,671.94	229,671.94-	229,671.94-	
25G01807	25350755	1	GX	0G0702NETANF				294,007.39	294,007.39-	294,007.39-	
25G01807	25370765	1	GX	0G0702NETANF				404,953.02	404,953.02-	404,953.02-	
25G01807	25380221	1	GX	0G0702NETANF				406,116.40	406,116.40-	406,116.40-	
25G01807	25380239	1	GX	0G0702NETANF				268,734.59	268,734.59-	268,734.59-	
25G01907	25870872	1	GX	0G0702NETANF				1,237,797.36	1,237,797.36-	1,237,797.36-	
25G01907	25870875	1	GX	0G0702NETANF				36,866.31	36,866.31	36,866.31	
25G01907	25870876	1	GX	0G0702NETANF				6,720.41	6,720.41	6,720.41	
25G01907	25870878	1	GX	0G0702NETANF				2,243.24	2,243.24	2,243.24	
25G02107	25870873	1	GX	0G0702NETANF				1,119,609.58	1,119,609.58-	1,119,609.58-	
25G02507	25530054	1	GX	0G0702NETANF				245,248.00	245,248.00-	245,248.00-	
25G02707	25930576	K	GX	0G0702NETANF				115,693.88	115,693.88-	115,693.88-	
Sub Total by BU Type								22,043,750.83	22,043,750.83-	22,043,750.83-	
	25870864	1	MT	0G0702NETANF				9,959,774.91	9,959,774.91-	9,959,774.91-	
	25870865	1	MT	0G0702NETANF				263,039.71	263,039.71-	263,039.71-	
	25870867	1	MT	0G0702NETANF				1,106,603.66	1,106,603.66	1,106,603.66	
	25870868	1	MT	0G0702NETANF				22,158.78	22,158.78	22,158.78	
	25870869	1	MT	0G0702NETANF				3,868.92	3,868.92	3,868.92	

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	25870870	1	MT	0G0702NETANF				1,532.23-	1,532.23	1,532.23	
	25870871	N	MT	0G0702NETANF				5,640,806.58	5,640,806.58-	5,640,806.58-	
	Sub Total by BU Type							14,729,457.61	14,729,457.61-	14,729,457.61-	
	Total by Grant Number				46,007,538.00	11,761,844.00		36,773,208.44	9,234,329.56	25,011,364.44-	
	25G03107	K	GB	0G0704NE4004	14,977,553.47				14,977,553.47		
	25G03207	K	GB	0G0704NE4004	7,937,227.92				7,937,227.92		
	25G03407	K	GB	0G0704NE4004	2,422,344.12				2,422,344.12		
	Sub Total by BU Type				25,337,125.51				25,337,125.51		
25G03107	25160169	1	GX	0G0704NE4004				1,269,190.10	1,269,190.10-	1,269,190.10-	
25G03107	25160170	1	GX	0G0704NE4004				86,263.05	86,263.05-	86,263.05-	
25G03107	25160171	1	GX	0G0704NE4004				106,663.43	106,663.43-	106,663.43-	
25G03107	25160172	1	GX	0G0704NE4004				1,105,008.18	1,105,008.18-	1,105,008.18-	
25G03107	25160173	1	GX	0G0704NE4004				52,406.64	52,406.64-	52,406.64-	
25G03107	25160174	1	GX	0G0704NE4004				1,921,959.32	1,921,959.32-	1,921,959.32-	
25G03107	25160175	1	GX	0G0704NE4004				596,954.98	596,954.98-	596,954.98-	
25G03107	25160177	1	GX	0G0704NE4004				851,391.17	851,391.17-	851,391.17-	
25G03107	25160178	1	GX	0G0704NE4004				22,447.74	22,447.74-	22,447.74-	
25G03107	25160179	1	GX	0G0704NE4004				22.04	22.04-	22.04-	
25G03107	25160228	K	GX	0G0704NE4004				50.00	50.00-	50.00-	
25G03107	25160231	K	GX	0G0704NE4004				205.10-	205.10	205.10	
25G03107	25160287	K	GX	0G0704NE4004				433,725.36	433,725.36-	433,725.36-	
25G03107	25160288	K	GX	0G0704NE4004				41,792.32	41,792.32-	41,792.32-	
25G03107	25160289	K	GX	0G0704NE4004				29,363.51	29,363.51-	29,363.51-	
25G03107	25160290	K	GX	0G0704NE4004				298,864.12	298,864.12-	298,864.12-	
25G03107	25160291	K	GX	0G0704NE4004				48,106.03	48,106.03-	48,106.03-	
25G03107	25160292	K	GX	0G0704NE4004				925,456.05	925,456.05-	925,456.05-	
25G03107	25160293	K	GX	0G0704NE4004				208,001.28	208,001.28-	208,001.28-	
25G03107	25160294	K	GX	0G0704NE4004				567,022.74	567,022.74-	567,022.74-	
25G03107	25160340	K	GX	0G0704NE4004				11,072.02	11,072.02-	11,072.02-	
25G03107	25660125	K	GX	0G0704NE4004				1,230,798.53	1,230,798.53-	1,230,798.53-	
25G03107	25660126	K	GX	0G0704NE4004				320,940.21	320,940.21-	320,940.21-	
25G03107	25660127	K	GX	0G0704NE4004				182.32	182.32-	182.32-	
25G03107	25660128	K	GX	0G0704NE4004				14.19	14.19-	14.19-	
25G03107	25750124	K	GX	0G0704NE4004				19,424.31	19,424.31-	19,424.31-	
25G03107	25750125	K	GX	0G0704NE4004				16,745.02	16,745.02-	16,745.02-	
25G03107	25750126	K	GX	0G0704NE4004				21,058.59	21,058.59-	21,058.59-	
25G03207	25620060	K	GX	0G0704NE4004				46,997.94	46,997.94-	46,997.94-	
25G03207	25630076	K	GX	0G0704NE4004				37,366.22	37,366.22-	37,366.22-	
25G03207	25630077	K	GX	0G0704NE4004				41,174.66	41,174.66-	41,174.66-	
25G03207	25680041	K	GX	0G0704NE4004				50,459.15	50,459.15-	50,459.15-	
25G03207	25750128	K	GX	0G0704NE4004				15,848.50	15,848.50-	15,848.50-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G03207	25950173	K	GX	0G0704NE4004				899,919.24	899,919.24-	899,919.24-	
25G03207	25950174	K	GX	0G0704NE4004				502,992.13	502,992.13-	502,992.13-	
25G03207	25950175	K	GX	0G0704NE4004				21,845.19	21,845.19-	21,845.19-	
25G03207	25950177	K	GX	0G0704NE4004				99,550.83	99,550.83-	99,550.83-	
25G03207	25950178	K	GX	0G0704NE4004				47,680.69	47,680.69-	47,680.69-	
25G03207	25980106	K	GX	0G0704NE4004				275.37	275.37-	275.37-	
25G03407	25160016	K	GX	0G0704NE4004			2,422,294.12	2,422,294.12	2,422,294.12-	2,422,294.12-	
Sub Total by BU Type							2,422,294.12	14,371,122.19	14,371,122.19-	14,371,122.19-	
	25160158	N	MT	0G0704NE4004				180,620.99	180,620.99-	180,620.99-	
	25160159	N	MT	0G0704NE4004				14,783.53	14,783.53-	14,783.53-	
	25160160	N	MT	0G0704NE4004				271,513.97	271,513.97-	271,513.97-	
	25160161	N	MT	0G0704NE4004				26,997.36	26,997.36-	26,997.36-	
	25160162	N	MT	0G0704NE4004				129,206.32	129,206.32-	129,206.32-	
	25160163	N	MT	0G0704NE4004				162.15	162.15-	162.15-	
	25160164	N	MT	0G0704NE4004				435,092.40	435,092.40-	435,092.40-	
	25160165	N	MT	0G0704NE4004				1,695.97	1,695.97-	1,695.97-	
	25160166	N	MT	0G0704NE4004				1,490,389.88	1,490,389.88-	1,490,389.88-	
	25160183	N	MT	0G0704NE4004				40,290.47	40,290.47-	40,290.47-	
	25160184	N	MT	0G0704NE4004				479,115.51	479,115.51-	479,115.51-	
	25160185	N	MT	0G0704NE4004				499,895.75	499,895.75-	499,895.75-	
	25160186	N	MT	0G0704NE4004				200,477.94	200,477.94-	200,477.94-	
	25160191	N	MT	0G0704NE4004				492,218.77	492,218.77-	492,218.77-	
	25160222	Y	MT	0G0704NE4004				26.18	26.18-	26.18-	
	25160245	N	MT	0G0704NE4004				70.00	70.00-	70.00-	
	25160279	Y	MT	0G0704NE4004				7,633.91	7,633.91-	7,633.91-	
	25160280	Y	MT	0G0704NE4004				228.08	228.08	228.08	
	25160281	Y	MT	0G0704NE4004				58,835.16	58,835.16-	58,835.16-	
	25160282	Y	MT	0G0704NE4004				12,871.32	12,871.32-	12,871.32-	
	25160283	Y	MT	0G0704NE4004				13,004.05	13,004.05-	13,004.05-	
	25160284	Y	MT	0G0704NE4004				126,215.03	126,215.03-	126,215.03-	
	25160286	Y	MT	0G0704NE4004				311.76	311.76-	311.76-	
	25160299	Y	MT	0G0704NE4004				15,354.92	15,354.92-	15,354.92-	
	25160300	Y	MT	0G0704NE4004				235,348.92	235,348.92-	235,348.92-	
	25160301	Y	MT	0G0704NE4004				134,358.02	134,358.02-	134,358.02-	
	25160304	Y	MT	0G0704NE4004				223,419.29	223,419.29-	223,419.29-	
	25160306	Y	MT	0G0704NE4004				18,167.58	18,167.58-	18,167.58-	
	25160307	Y	MT	0G0704NE4004				165,887.62	165,887.62-	165,887.62-	
	25160309	Y	MT	0G0704NE4004				476,750.08	476,750.08-	476,750.08-	
	25160334	Y	MT	0G0704NE4004				13.99	13.99-	13.99-	
	25160339	Y	MT	0G0704NE4004				825.04	825.04-	825.04-	
	25660120	Y	MT	0G0704NE4004				57.38	57.38-	57.38-	

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	25660122	Y	MT	0G0704NE4004				16,014.32	16,014.32-	16,014.32-	
	25660123	Y	MT	0G0704NE4004				22,743.54	22,743.54-	22,743.54-	
	25660130	Y	MT	0G0704NE4004				153,490.08	153,490.08-	153,490.08-	
	25660131	Y	MT	0G0704NE4004				773,684.20	773,684.20-	773,684.20-	
	25660132	Y	MT	0G0704NE4004				7.31	7.31-	7.31-	
	25750121	Y	MT	0G0704NE4004				10,152.88	10,152.88-	10,152.88-	
	25750122	Y	MT	0G0704NE4004				10,534.94	10,534.94-	10,534.94-	
	25750123	Y	MT	0G0704NE4004				10,006.25	10,006.25-	10,006.25-	
				Sub Total by BU Type				5,748,225.20	5,748,225.20-	5,748,225.20-	
				Total by Grant Number	25,337,125.51		2,422,294.12	20,119,347.39	5,217,778.12	20,119,347.39-	
	25G68908	K	GB	0G08AANE7100	110,040.00				110,040.00		
	25G69008	K	GB	0G08AANE7100	338,509.00				338,509.00		
				Sub Total by BU Type	448,549.00				448,549.00		
25G68908	25140103	K	GX	0G08AANE7100				10.88-	10.88	10.88	
25G68908	25140127	K	GX	0G08AANE7100				31,096.87	31,096.87-	31,096.87-	
25G68908	25370677	K	GX	0G08AANE7100				56,515.13	56,515.13-	56,515.13-	
25G68908	25984005	K	GX	0G08AANE7100				22,438.88	22,438.88-	22,438.88-	
25G69008	25874042	K	GX	0G08AANE7100			36,163.33	199,874.38	199,874.38-	199,874.38-	
25G69008	25874043	K	GX	0G08AANE7100			31,022.50	71,045.84	71,045.84-	71,045.84-	
				Sub Total by BU Type			67,185.83	380,960.22	380,960.22-	380,960.22-	
				Total by Grant Number	448,549.00		67,185.83	380,960.22	67,588.78	380,960.22-	
	25G69208	K	GB	0G08AANE7110	479,882.00				479,882.00		
				Sub Total by BU Type	479,882.00				479,882.00		
25G69208	25874054	K	GX	0G08AANE7110			31,110.56	101,791.10	101,791.10-	101,791.10-	
				Sub Total by BU Type			31,110.56	101,791.10	101,791.10-	101,791.10-	
				Total by Grant Number	479,882.00		31,110.56	101,791.10	378,090.90	101,791.10-	
	25G00108	K	GB	0G08B1NECOSR	116,595.00				116,595.00		
	25G00208	K	GB	0G08B1NECOSR	336,653.00				336,653.00		
	25G00308	K	GB	0G08B1NECOSR	4,079,239.00				4,079,239.00		
				Sub Total by BU Type	4,532,487.00				4,532,487.00		
25G00108	25140100	K	GX	0G08B1NECOSR				140.00	140.00-	140.00-	
25G00108	25140124	K	GX	0G08B1NECOSR				57,217.79	57,217.79-	57,217.79-	
25G00108	25984006	K	GX	0G08B1NECOSR				59,237.21	59,237.21-	59,237.21-	
25G00208	25870941	K	GX	0G08B1NECOSR				56,047.00	56,047.00-	56,047.00-	
25G00308	25870940	K	GX	0G08B1NECOSR				4,076,072.55	4,076,072.55-	4,076,072.55-	
				Sub Total by BU Type				4,248,714.55	4,248,714.55-	4,248,714.55-	
				Total by Grant Number	4,532,487.00			4,248,714.55	283,772.45	4,248,714.55-	
	25G00808	K	GB	0G08B1NELIEA	2,777,250.38				2,777,250.38		
	25G00908	K	GB	0G08B1NELIEA	18,173,007.62				18,173,007.62		
				Sub Total by BU Type	20,950,258.00				20,950,258.00		
25G00808	25140125	K	GX	0G08B1NELIEA				220,594.89	220,594.89-	220,594.89-	
25G00808	25140126	K	GX	0G08B1NELIEA				2,100.00	2,100.00-	2,100.00-	

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	25G00808	25310387	K	GX	0G08B1NELIEA			20,240.14	20,240.14-	20,240.14-	
	25G00808	25310388	K	GX	0G08B1NELIEA			288,133.11	288,133.11-	288,133.11-	
	25G00808	25310453	K	GX	0G08B1NELIEA			63,804.95	63,804.95-	63,804.95-	
	25G00808	25310454	K	GX	0G08B1NELIEA			299,865.07	299,865.07-	299,865.07-	
	25G00808	25340481	K	GX	0G08B1NELIEA			76,403.57	76,403.57-	76,403.57-	
	25G00808	25340546	K	GX	0G08B1NELIEA			25,847.92	25,847.92-	25,847.92-	
	25G00808	25340547	K	GX	0G08B1NELIEA			26,172.81	26,172.81-	26,172.81-	
	25G00808	25350656	K	GX	0G08B1NELIEA			126,044.64	126,044.64-	126,044.64-	
	25G00808	25350800	K	GX	0G08B1NELIEA			16,979.75	16,979.75-	16,979.75-	
	25G00808	25350801	K	GX	0G08B1NELIEA			28,127.71	28,127.71-	28,127.71-	
	25G00808	25370678	K	GX	0G08B1NELIEA			15,274.12	15,274.12-	15,274.12-	
	25G00808	25370679	K	GX	0G08B1NELIEA			214,785.41	214,785.41-	214,785.41-	
	25G00808	25370680	K	GX	0G08B1NELIEA			43,841.34	43,841.34-	43,841.34-	
	25G00808	25370816	K	GX	0G08B1NELIEA			94,935.96	94,935.96-	94,935.96-	
	25G00808	25380261	K	GX	0G08B1NELIEA			104.62-	104.62	104.62	
	25G00808	25380262	K	GX	0G08B1NELIEA			238,039.14-	238,039.14	238,039.14	
	25G00808	25380263	K	GX	0G08B1NELIEA			3,240.81	3,240.81-	3,240.81-	
	25G00808	25380327	K	GX	0G08B1NELIEA			45,969.07	45,969.07-	45,969.07-	
	25G00808	25380328	K	GX	0G08B1NELIEA			113,953.06	113,953.06-	113,953.06-	
	25G00808	25620078	K	GX	0G08B1NELIEA			351,783.16	351,783.16-	351,783.16-	
	25G00808	25620079	K	GX	0G08B1NELIEA			67,365.02	67,365.02-	67,365.02-	
	25G00808	25630086	K	GX	0G08B1NELIEA			302,042.13	302,042.13-	302,042.13-	
	25G00808	25650240	K	GX	0G08B1NELIEA			11,827.91	11,827.91-	11,827.91-	
	25G00908	25874048	K	GX	0G08B1NELIEA			7,179,489.51	7,179,489.51-	7,179,489.51-	
	25G00908	25874049	K	GX	0G08B1NELIEA			9,740,299.00	9,740,299.00-	9,740,299.00-	
	25G00908	25874050	K	GX	0G08B1NELIEA			50,913.21-	50,913.21	50,913.21	
	25G00908	25874051	K	GX	0G08B1NELIEA			194,199.74-	194,199.74	194,199.74	
				Sub Total by BU Type				18,895,864.35	18,895,864.35-	18,895,864.35-	
				Total by Grant Number	20,950,258.00			18,895,864.35	2,054,393.65	18,895,864.35-	
	25G49008		K	GB	0G0801NEAEGP	218,740.00			218,740.00		
				Sub Total by BU Type	218,740.00				218,740.00		
	25G49008	25530101	K	GX	0G0801NEAEGP			69,036.63	69,036.63-	69,036.63-	
	25G49008	25930683	K	GX	0G0801NEAEGP		3,000.00	10,337.61	10,337.61-	10,337.61-	
				Sub Total by BU Type			3,000.00	79,374.24	79,374.24-	79,374.24-	
				Total by Grant Number	218,740.00		3,000.00	79,374.24	139,365.76	79,374.24-	
	25G09408		K	GB	0G0801NEAIPP	353,213.00			353,213.00		
				Sub Total by BU Type	353,213.00				353,213.00		
	25G09408	25400143	K	GX	0G0801NEAIPP		16,809.10	105,657.04	105,657.04-	105,657.04-	
				Sub Total by BU Type			16,809.10	105,657.04	105,657.04-	105,657.04-	
				Total by Grant Number	353,213.00		16,809.10	105,657.04	247,555.96	105,657.04-	
	25G70008		K	GB	0G0801NEBS28	103,466.30			103,466.30		
	25G70408		K	GB	0G0801NEBS28	358,848.70			358,848.70		

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Sub Total by BU Type					462,315.00				462,315.00		
25G70008	25480115	K	GX	0G0801NEBS28				103,466.30	103,466.30-	103,466.30-	
25G70408	25480116	K	GX	0G0801NEBS28				1,089.17	1,089.17-	1,089.17-	
25G70408	25480117	K	GX	0G0801NEBS28				2,096.70	2,096.70-	2,096.70-	
25G70408	25480118	K	GX	0G0801NEBS28			3,371.30-	92,037.42	92,037.42-	92,037.42-	
25G70408	25930676	K	GX	0G0801NEBS28				2,000.00	2,000.00-	2,000.00-	
25G70408	25930677	K	GX	0G0801NEBS28				8,826.07	8,826.07-	8,826.07-	
25G70408	25930678	K	GX	0G0801NEBS28				82,750.09	82,750.09-	82,750.09-	
25G70408	25930681	K	GX	0G0801NEBS28			3,371.30	83,293.57	83,293.57-	83,293.57-	
25G70408	25930682	K	GX	0G0801NEBS28				63,891.24	63,891.24-	63,891.24-	
Sub Total by BU Type								439,450.56	439,450.56-	439,450.56-	
Total by Grant Number					462,315.00			439,450.56	22,864.44	439,450.56-	
25G09508	K	GB		0G0801NECA01	191,116.00				191,116.00		
Sub Total by BU Type					191,116.00				191,116.00		
Total by Grant Number					191,116.00				191,116.00		
25G04108	K	GB		0G0801NECCDF	3,189,000.00				3,189,000.00		
25G04208	K	GB		0G0801NECCDF	305,637.00				305,637.00		
25G04308	K	GB		0G0801NECCDF	7,100,000.00				7,100,000.00		
25G04408	K	GB		0G0801NECCDF	10,152,956.00				10,152,956.00		
25G04708	K	GB		0G0801NECCDF	107,214.00				107,214.00		
25G04808	K	GB		0G0801NECCDF	73,137.00				73,137.00		
25G04908	K	GB		0G0801NECCDF	10,772.00				10,772.00		
25G05008	K	GB		0G0801NECCDF	315,618.00				315,618.00		
25G05108	K	GB		0G0801NECCDF	180,000.00				180,000.00		
25G05208	K	GB		0G0801NECCDF	2,139,269.00				2,139,269.00		
25G05408	K	GB		0G0801NECCDF	6,938,000.00				6,938,000.00		
25G05608	K	GB		0G0801NECCDF	130,676.00				130,676.00		
25G05708	K	GB		0G0801NECCDF	159,478.00				159,478.00		
25G05808	K	GB		0G0801NECCDF	164,500.00				164,500.00		
Sub Total by BU Type					30,966,257.00				30,966,257.00		
25G04108	25250136	K	GX	0G0801NECCDF				184,454.97	184,454.97-	184,454.97-	
25G04108	25310391	K	GX	0G0801NECCDF				66,622.55	66,622.55-	66,622.55-	
25G04108	25310392	K	GX	0G0801NECCDF				215,401.83	215,401.83-	215,401.83-	
25G04108	25310450	K	GX	0G0801NECCDF				65,787.80	65,787.80-	65,787.80-	
25G04108	25310451	K	GX	0G0801NECCDF				31,986.93	31,986.93-	31,986.93-	
25G04108	25340484	K	GX	0G0801NECCDF				129,268.11	129,268.11-	129,268.11-	
25G04108	25340485	K	GX	0G0801NECCDF				170,867.85	170,867.85-	170,867.85-	
25G04108	25340543	K	GX	0G0801NECCDF				23,009.96	23,009.96-	23,009.96-	
25G04108	25340544	K	GX	0G0801NECCDF				76,608.83	76,608.83-	76,608.83-	
25G04108	25350659	K	GX	0G0801NECCDF				37,563.64	37,563.64-	37,563.64-	

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25G04108	25350660	K	GX	0G0801NECCDF				67,011.15	67,011.15-	67,011.15-	
25G04108	25350797	K	GX	0G0801NECCDF				3,991.36	3,991.36-	3,991.36-	
25G04108	25350798	K	GX	0G0801NECCDF				103,472.82	103,472.82-	103,472.82-	
25G04108	25370682	K	GX	0G0801NECCDF				17,381.17	17,381.17-	17,381.17-	
25G04108	25370683	K	GX	0G0801NECCDF				199,879.75	199,879.75-	199,879.75-	
25G04108	25370812	K	GX	0G0801NECCDF				101,959.84	101,959.84-	101,959.84-	
25G04108	25370813	K	GX	0G0801NECCDF				19,004.98	19,004.98-	19,004.98-	
25G04108	25380264	K	GX	0G0801NECCDF				26,320.27	26,320.27-	26,320.27-	
25G04108	25380265	K	GX	0G0801NECCDF				7,034.88	7,034.88-	7,034.88-	
25G04108	25380266	K	GX	0G0801NECCDF				156,682.90	156,682.90-	156,682.90-	
25G04108	25380324	K	GX	0G0801NECCDF				65,792.27	65,792.27-	65,792.27-	
25G04108	25380325	K	GX	0G0801NECCDF				347,681.55	347,681.55-	347,681.55-	
25G04108	25380326	1	GX	0G0801NECCDF				14,148.18	14,148.18-	14,148.18-	
25G04108	25650241	K	GX	0G0801NECCDF				743,614.24	743,614.24-	743,614.24-	
25G04108	25770246	K	GX	0G0801NECCDF				267,917.45	267,917.45-	267,917.45-	
25G04108	25770252	K	GX	0G0801NECCDF				27,877.86	27,877.86-	27,877.86-	
25G04108	25770253	K	GX	0G0801NECCDF				15,774.35	15,774.35-	15,774.35-	
25G04208	25550512	K	GX	0G0801NECCDF				28,546.60	28,546.60-	28,546.60-	
25G04208	25750153	K	GX	0G0801NECCDF				11,533.34	11,533.34-	11,533.34-	
25G04308	25874018	K	GX	0G0801NECCDF				7,100,000.00	7,100,000.00-	7,100,000.00-	
25G04408	25874017	K	GX	0G0801NECCDF				10,320,594.50	10,320,594.50-	10,320,594.50-	
25G04408	25874023	K	GX	0G0801NECCDF				78,143.07	78,143.07-	78,143.07-	
25G04408	25874024	K	GX	0G0801NECCDF				54,659.08	54,659.08-	54,659.08-	
25G04408	25874025	K	GX	0G0801NECCDF				34,836.35	34,836.35-	34,836.35-	
25G05008	25250140	K	GX	0G0801NECCDF			10.22	10.22	10.22-	10.22-	
25G05008	25870977	K	GX	0G0801NECCDF				1,147.53	1,147.53-	1,147.53-	
25G05208	25550514	K	GX	0G0801NECCDF			132,468.34	900,341.56	900,341.56-	900,341.56-	
25G05208	25550558	K	GX	0G0801NECCDF			16,347.80	119,793.21	119,793.21-	119,793.21-	
25G05408	25874022	K	GX	0G0801NECCDF				130.50	130.50-	130.50-	
25G05408	25874055	K	GX	0G0801NECCDF				6,799,869.50	6,799,869.50-	6,799,869.50-	
Sub Total by BU Type							148,826.36	28,301,445.95	28,301,445.95-	28,301,445.95-	
25871007	Y	MT	0G0801NECCDF					35,885,296.98	35,885,296.98-	35,885,296.98-	
25871008	Y	MT	0G0801NECCDF					59,886.81	59,886.81-	59,886.81-	
25871009	Y	MT	0G0801NECCDF					23,698.55	23,698.55-	23,698.55-	
25871010	Y	MT	0G0801NECCDF					44,043.88	44,043.88-	44,043.88-	
Sub Total by BU Type								35,757,667.74	35,757,667.74-	35,757,667.74-	
Total by Grant Number					30,966,257.00		148,826.36	64,059,113.69	33,092,856.69-	64,059,113.69-	
25G09808	K	GB	0G0801NECETV		540,975.00				540,975.00		
Sub Total by BU Type					540,975.00				540,975.00		
25G09808	25060335	K	GX	0G0801NECETV				405,731.25	405,731.25-	405,731.25-	
Sub Total by BU Type								405,731.25	405,731.25-	405,731.25-	

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				Total by Grant Number	<u>540,975.00</u>			<u>405,731.25</u>	<u>135,243.75</u>	<u>405,731.25</u>	
	25G09908	K	GB	0G0801NECJA1	137,993.00				137,993.00		
				Sub Total by BU Type	<u>137,993.00</u>				<u>137,993.00</u>		
				Total by Grant Number	<u>137,993.00</u>				<u>137,993.00</u>		
	25G10308	K	GB	0G0801NEFPSS	157,690.00				157,690.00		
	25G10408	K	GB	0G0801NEFPSS	1,419,216.00				1,419,216.00		
				Sub Total by BU Type	<u>1,576,906.00</u>				<u>1,576,906.00</u>		
25G10308	25060337	K	GX	0G0801NEFPSS			10,053.84	147,636.16	147,636.16	147,636.16	
25G10408	25060338	K	GX	0G0801NEFPSS			5.00	78,622.13	78,622.13	78,622.13	
25G10408	25871030	K	GX	0G0801NEFPSS			59,915.00	874,111.25	874,111.25	874,111.25	
25G10408	25871031	K	GX	0G0801NEFPSS			7,133.50	82,422.09	82,422.09	82,422.09	
				Sub Total by BU Type			<u>56,999.66</u>	<u>1,182,791.63</u>	<u>1,182,791.63</u>	<u>1,182,791.63</u>	
				Total by Grant Number	<u>1,576,906.00</u>		<u>56,999.66</u>	<u>1,182,791.63</u>	<u>394,114.37</u>	<u>1,182,791.63</u>	
	25G10208	K	GB	0G0801NEFVPS	915,370.00				915,370.00		
				Sub Total by BU Type	<u>915,370.00</u>				<u>915,370.00</u>		
25G10208	25400142	K	GX	0G0801NEFVPS				15,000.00	15,000.00	15,000.00	
25G10208	25874058	K	GX	0G0801NEFVPS			13,005.39	897,370.00	897,370.00	897,370.00	
				Sub Total by BU Type			<u>13,005.39</u>	<u>912,370.00</u>	<u>912,370.00</u>	<u>912,370.00</u>	
				Total by Grant Number	<u>915,370.00</u>		<u>13,005.39</u>	<u>912,370.00</u>	<u>3,000.00</u>	<u>912,370.00</u>	
	25G03708	K	GB	0G0801NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	<u>100,000.00</u>				<u>100,000.00</u>		
25G03708	25060332	K	GX	0G0801NESAVP				33,500.00	33,500.00	33,500.00	
				Sub Total by BU Type				<u>33,500.00</u>	<u>33,500.00</u>	<u>33,500.00</u>	
				Total by Grant Number	<u>100,000.00</u>			<u>33,500.00</u>	<u>66,500.00</u>	<u>33,500.00</u>	
	25G68708	K	GB	0G0801NESOSR	8,037,716.00				8,037,716.00		
	25G68808	K	GB	0G0801NESOSR	1,946,929.00				1,946,929.00		
				Sub Total by BU Type	<u>9,984,645.00</u>				<u>9,984,645.00</u>		
25G68708	25310380	K	GX	0G0801NESOSR				335,849.23	335,849.23	335,849.23	
25G68708	25310381	K	GX	0G0801NESOSR				121,655.03	121,655.03	121,655.03	
25G68708	25310382	K	GX	0G0801NESOSR				119,831.73	119,831.73	119,831.73	
25G68708	25310447	K	GX	0G0801NESOSR				103,217.59	103,217.59	103,217.59	
25G68708	25310448	K	GX	0G0801NESOSR				12,692.10	12,692.10	12,692.10	
25G68708	25340472	K	GX	0G0801NESOSR				104.71	104.71	104.71	
25G68708	25340473	K	GX	0G0801NESOSR				355,766.40	355,766.40	355,766.40	
25G68708	25340475	K	GX	0G0801NESOSR				295,213.32	295,213.32	295,213.32	
25G68708	25340540	K	GX	0G0801NESOSR				112,847.39	112,847.39	112,847.39	
25G68708	25340541	K	GX	0G0801NESOSR				104.71	104.71	104.71	
25G68708	25350647	K	GX	0G0801NESOSR				11,758.47	11,758.47	11,758.47	
25G68708	25350648	K	GX	0G0801NESOSR				288,939.87	288,939.87	288,939.87	
25G68708	25350649	K	GX	0G0801NESOSR				242,781.17	242,781.17	242,781.17	
25G68708	25350650	K	GX	0G0801NESOSR				74,592.11	74,592.11	74,592.11	
25G68708	25350794	K	GX	0G0801NESOSR				38,392.82	38,392.82	38,392.82	

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25G68708	25350795	K	GX	0G0801NESOSR				8,158.01	8,158.01-	8,158.01-	
25G68708	25350796	1	GX	0G0801NESOSR				15,358.92	15,358.92-	15,358.92-	
25G68708	25370668	K	GX	0G0801NESOSR				55,557.55	55,557.55-	55,557.55-	
25G68708	25370669	K	GX	0G0801NESOSR				567,757.05	567,757.05-	567,757.05-	
25G68708	25370670	K	GX	0G0801NESOSR				112,385.83	112,385.83-	112,385.83-	
25G68708	25370671	K	GX	0G0801NESOSR				675,235.09	675,235.09-	675,235.09-	
25G68708	25370809	K	GX	0G0801NESOSR				311,424.70	311,424.70-	311,424.70-	
25G68708	25370810	K	GX	0G0801NESOSR				49,607.89	49,607.89-	49,607.89-	
25G68708	25370811	1	GX	0G0801NESOSR				27,394.57	27,394.57-	27,394.57-	
25G68708	25380253	K	GX	0G0801NESOSR				55,290.64	55,290.64-	55,290.64-	
25G68708	25380254	K	GX	0G0801NESOSR				806,093.37	806,093.37-	806,093.37-	
25G68708	25380255	K	GX	0G0801NESOSR				272,879.34	272,879.34-	272,879.34-	
25G68708	25380256	K	GX	0G0801NESOSR				1,067,861.11	1,067,861.11-	1,067,861.11-	
25G68708	25380321	K	GX	0G0801NESOSR				288,819.04	288,819.04-	288,819.04-	
25G68708	25380322	K	GX	0G0801NESOSR				41,198.37	41,198.37-	41,198.37-	
25G68708	25380323	1	GX	0G0801NESOSR				5,451.67	5,451.67-	5,451.67-	
25G68708	25620077	K	GX	0G0801NESOSR				63,842.30	63,842.30-	63,842.30-	
25G68708	25630092	K	GX	0G0801NESOSR				95,394.67	95,394.67-	95,394.67-	
25G68708	25630093	K	GX	0G0801NESOSR				206.24	206.24-	206.24-	
25G68708	25640238	K	GX	0G0801NESOSR				249,236.55	249,236.55-	249,236.55-	
25G68708	25650251	K	GX	0G0801NESOSR			20,437.09	1,054,051.02	1,054,051.02-	1,054,051.02-	
25G68708	25650252	K	GX	0G0801NESOSR				48,017.21	48,017.21-	48,017.21-	
25G68708	25770254	K	GX	0G0801NESOSR				43,943.02	43,943.02-	43,943.02-	
25G68808	25874039	K	GX	0G0801NESOSR			83,436.95-	1,200,394.84	1,200,394.84-	1,200,394.84-	
25G68808	25874040	K	GX	0G0801NESOSR				293.13-	293.13	293.13	
25G68808	25874041	K	GX	0G0801NESOSR			105.79-	519.06-	519.06	519.06	
Sub Total by BU Type							63,105.65-	9,228,284.04	9,228,284.04-	9,228,284.04-	
25871024	Y	MT	0G0801NESOSR				472,809.38-	4,256,066.93	4,256,066.93-	4,256,066.93-	
25871025	Y	MT	0G0801NESOSR					1,783.51-	1,783.51	1,783.51	
25871026	Y	MT	0G0801NESOSR				599.45-	2,941.41-	2,941.41	2,941.41	
Sub Total by BU Type							473,408.83-	4,251,342.01	4,251,342.01-	4,251,342.01-	
Total by Grant Number					9,984,645.00		536,514.48-	13,479,626.05	3,494,981.05-	13,479,626.05-	
25G07908	K	GB	0G0801NE1400		1,311,450.00				1,311,450.00		
25G08008	K	GB	0G0801NE1400		437,761.00				437,761.00		
Sub Total by BU Type					1,749,211.00				1,749,211.00		
25G07908	25310456	K	GX	0G0801NE1400				17,209.95	17,209.95-	17,209.95-	
25G07908	25340549	K	GX	0G0801NE1400				31,758.60	31,758.60-	31,758.60-	
25G07908	25350678	K	GX	0G0801NE1400			14,759.05-	63,848.12	63,848.12-	63,848.12-	
25G07908	25370698	K	GX	0G0801NE1400			55,028.28-	238,054.05	238,054.05-	238,054.05-	
25G07908	25380330	K	GX	0G0801NE1400			81,495.87-	352,553.70	352,553.70-	352,553.70-	
25G07908	25650242	K	GX	0G0801NE1400			359,053.51	381,248.78	381,248.78-	381,248.78-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08008	25874026	K	GX	0G0801NE1400			434,761.00	434,761.00	434,761.00-	434,761.00-	
				Sub Total by BU Type			642,531.31	1,519,434.20	1,519,434.20-	1,519,434.20-	
				Total by Grant Number	1,749,211.00		642,531.31	1,519,434.20	229,776.80	1,519,434.20-	
	25G08108	K	GB	0G0801NE1401	8,753,003.28				8,753,003.28		
	25G08208	K	GB	0G0801NE1401	6,102,575.38				6,102,575.38		
	25G08508	K	GB	0G0801NE1401	13,520,433.34				13,520,433.34		
				Sub Total by BU Type	28,376,012.00				28,376,012.00		
25G08108	25310394	K	GX	0G0801NE1401				995,848.54	995,848.54-	995,848.54-	
25G08108	25310395	K	GX	0G0801NE1401				107,931.46	107,931.46-	107,931.46-	
25G08108	25310396	K	GX	0G0801NE1401				19,496.47	19,496.47-	19,496.47-	
25G08108	25310438	K	GX	0G0801NE1401				34,000.00	34,000.00-	34,000.00-	
25G08108	25310439	K	GX	0G0801NE1401				35,492.89	35,492.89-	35,492.89-	
25G08108	25340486	K	GX	0G0801NE1401				11,231.29	11,231.29-	11,231.29-	
25G08108	25340487	K	GX	0G0801NE1401				1,318,148.83	1,318,148.83-	1,318,148.83-	
25G08108	25340488	K	GX	0G0801NE1401				50,236.32	50,236.32-	50,236.32-	
25G08108	25340489	K	GX	0G0801NE1401				87,756.34	87,756.34-	87,756.34-	
25G08108	25340531	K	GX	0G0801NE1401				50,117.09	50,117.09-	50,117.09-	
25G08108	25340532	K	GX	0G0801NE1401				100,149.36	100,149.36-	100,149.36-	
25G08108	25340533	1	GX	0G0801NE1401				5,923.50	5,923.50-	5,923.50-	
25G08108	25350661	K	GX	0G0801NE1401				5,150.55	5,150.55-	5,150.55-	
25G08108	25350662	K	GX	0G0801NE1401				1,176,354.62	1,176,354.62-	1,176,354.62-	
25G08108	25350785	K	GX	0G0801NE1401				68,000.00	68,000.00-	68,000.00-	
25G08108	25350786	K	GX	0G0801NE1401				26,113.57	26,113.57-	26,113.57-	
25G08108	25370684	K	GX	0G0801NE1401				21,931.36	21,931.36-	21,931.36-	
25G08108	25370685	K	GX	0G0801NE1401				1,879,723.01	1,879,723.01-	1,879,723.01-	
25G08108	25370686	K	GX	0G0801NE1401				71,955.69	71,955.69-	71,955.69-	
25G08108	25370687	K	GX	0G0801NE1401				213,685.47	213,685.47-	213,685.47-	
25G08108	25370800	K	GX	0G0801NE1401				95,062.11	95,062.11-	95,062.11-	
25G08108	25370801	K	GX	0G0801NE1401				191,977.05	191,977.05-	191,977.05-	
25G08108	25370802	1	GX	0G0801NE1401				8,307.70	8,307.70-	8,307.70-	
25G08108	25380268	K	GX	0G0801NE1401				1,531,279.53	1,531,279.53-	1,531,279.53-	
25G08108	25380269	K	GX	0G0801NE1401				62,271.10	62,271.10-	62,271.10-	
25G08108	25400136	K	GX	0G0801NE1401				26.24	26.24-	26.24-	
25G08108	25400140	K	GX	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
25G08108	25620071	K	GX	0G0801NE1401				175.00	175.00-	175.00-	
25G08108	25650245	K	GX	0G0801NE1401				61,701.75	61,701.75-	61,701.75-	
25G08108	25660145	K	GX	0G0801NE1401				279,157.01	279,157.01-	279,157.01-	
25G08108	25750147	K	GX	0G0801NE1401				156,271.86	156,271.86-	156,271.86-	
25G08108	25770234	K	GX	0G0801NE1401				52,272.26	52,272.26-	52,272.26-	
25G08108	25790176	K	GX	0G0801NE1401				8,982.82	8,982.82-	8,982.82-	
25G08208	25874027	K	GX	0G0801NE1401				6,173,177.62	6,173,177.62-	6,173,177.62-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08208	25874028	K	GX	0G0801NE1401				3,766.28-	3,766.28	3,766.28	
25G08208	25874029	K	GX	0G0801NE1401				19,131.58-	19,131.58	19,131.58	
25G08208	25874030	K	GX	0G0801NE1401				47,847.88-	47,847.88	47,847.88	
25G08508	25300029	K	GX	0G0801NE1401				11,631,193.94	11,631,193.94-	11,631,193.94-	
25G08508	25310410	K	GX	0G0801NE1401				358,201.44	358,201.44-	358,201.44-	
25G08508	25340503	K	GX	0G0801NE1401				178,166.01	178,166.01-	178,166.01-	
25G08508	25350757	K	GX	0G0801NE1401				84,816.20	84,816.20-	84,816.20-	
25G08508	25370769	K	GX	0G0801NE1401				577,750.58	577,750.58-	577,750.58-	
25G08508	25380284	K	GX	0G0801NE1401				683,596.64	683,596.64-	683,596.64-	
Sub Total by BU Type								28,369,159.97	28,369,159.97-	28,369,159.97-	
	25400139	Y	MT	0G0801NE1401				26,272.49	26,272.49-	26,272.49-	
	25871011	Y	MT	0G0801NE1401				4,663,956.56	4,663,956.56-	4,663,956.56-	
	25871012	Y	MT	0G0801NE1401				39,233.59-	39,233.59	39,233.59	
	25871013	Y	MT	0G0801NE1401				2,701.86-	2,701.86	2,701.86	
	25871014	Y	MT	0G0801NE1401				13,888.59-	13,888.59	13,888.59	
Sub Total by BU Type								4,634,405.01	4,634,405.01-	4,634,405.01-	
Total by Grant Number					28,376,012.00			33,003,564.98	4,627,552.98-	33,003,564.98-	
	25G08908	K	GB	0G0801NE1407	864,975.27				864,975.27		
	25G09008	K	GB	0G0801NE1407	10,219,344.73				10,219,344.73		
Sub Total by BU Type					11,084,320.00				11,084,320.00		
25G08908	25650239	K	GX	0G0801NE1407				279,100.25	279,100.25-	279,100.25-	
25G08908	25874052	K	GX	0G0801NE1407				128,656.33	128,656.33-	128,656.33-	
25G09008	25874014	K	GX	0G0801NE1407				8,078.49-	8,078.49	8,078.49	
25G09008	25874015	K	GX	0G0801NE1407				2,677.05-	2,677.05	2,677.05	
25G09008	25874016	K	GX	0G0801NE1407			1,427,652.00	10,230,100.27	10,230,100.27-	10,230,100.27-	
Sub Total by BU Type							1,427,652.00	10,627,101.31	10,627,101.31-	10,627,101.31-	
	25871004	Y	MT	0G0801NE1407				4,042.64-	4,042.64	4,042.64	
	25871005	Y	MT	0G0801NE1407				2,407.21-	2,407.21	2,407.21	
	25871006	Y	MT	0G0801NE1407			1,737,169.00	7,349,500.16	7,349,500.16-	7,349,500.16-	
	25871029	Y	MT	0G0801NE1407				128,346.15	128,346.15-	128,346.15-	
Sub Total by BU Type							1,737,169.00	7,471,396.46	7,471,396.46-	7,471,396.46-	
Total by Grant Number					11,084,320.00		3,164,821.00	18,098,497.77	7,014,177.77-	18,098,497.77-	
	25G09208	K	GB	0G0801NE1420	1,605,998.00				1,605,998.00		
Sub Total by BU Type					1,605,998.00				1,605,998.00		
25G09208	25060333	K	GX	0G0801NE1420				1,191.35	1,191.35-	1,191.35-	
25G09208	25060334	K	GX	0G0801NE1420				1,598,844.29	1,598,844.29-	1,598,844.29-	
Sub Total by BU Type								1,600,035.64	1,600,035.64-	1,600,035.64-	
Total by Grant Number					1,605,998.00			1,600,035.64	5,962.36-	1,600,035.64-	
	25G01408	K	GB	0G0802NETANF	5,210,000.00				5,210,000.00		
	25G01608	K	GB	0G0802NETANF	15,000,000.00				15,000,000.00		
	25G01708	K	GB	0G0802NETANF	1,695,000.00				1,695,000.00		
	25G01808	K	GB	0G0802NETANF	4,485,000.00				4,485,000.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G01908	K	GB	0G0802NETANF	14,960,000.00				14,960,000.00		
	25G02108	K	GB	0G0802NETANF	12,925,908.00				12,925,908.00		
	25G02508	K	GB	0G0802NETANF	250,000.00				250,000.00		
	25G02608	K	GB	0G0802NETANF		2,500,000.00				2,500,000.00	
	Sub Total by BU Type				54,525,908.00	2,500,000.00			54,525,908.00	2,500,000.00	
25G01408	25060306	K	GX	0G0802NETANF				273.21	273.21-	273.21-	
25G01408	25310403	K	GX	0G0802NETANF				243,599.77	243,599.77-	243,599.77-	
25G01408	25340495	K	GX	0G0802NETANF				19,284.89	19,284.89-	19,284.89-	
25G01408	25340496	K	GX	0G0802NETANF				1,135,492.51	1,135,492.51-	1,135,492.51-	
25G01408	25340498	K	GX	0G0802NETANF				1,939.53	1,939.53-	1,939.53-	
25G01408	25350670	K	GX	0G0802NETANF				294,182.99	294,182.99-	294,182.99-	
25G01408	25350671	K	GX	0G0802NETANF				327,756.63	327,756.63-	327,756.63-	
25G01408	25350791	K	GX	0G0802NETANF				53,878.06	53,878.06-	53,878.06-	
25G01408	25350792	K	GX	0G0802NETANF				1,219.68	1,219.68-	1,219.68-	
25G01408	25350793	1	GX	0G0802NETANF				5,133.77	5,133.77-	5,133.77-	
25G01408	25370693	K	GX	0G0802NETANF				32,934.93	32,934.93-	32,934.93-	
25G01408	25370694	K	GX	0G0802NETANF				52,312.25	52,312.25-	52,312.25-	
25G01408	25380277	K	GX	0G0802NETANF				2,900,416.51	2,900,416.51-	2,900,416.51-	
25G01408	25380319	K	GX	0G0802NETANF				15,551.13	15,551.13-	15,551.13-	
25G01408	25750150	K	GX	0G0802NETANF				79,103.09	79,103.09-	79,103.09-	
25G01408	25770251	K	GX	0G0802NETANF				20,355.73	20,355.73-	20,355.73-	
25G01608	25874037	K	GX	0G0802NETANF				15,000,000.00	15,000,000.00-	15,000,000.00-	
25G01708	25600047	K	GX	0G0802NETANF				624,190.32	624,190.32-	624,190.32-	
25G01708	25650250	K	GX	0G0802NETANF				920,626.04	920,626.04-	920,626.04-	
25G01808	25140123	K	GX	0G0802NETANF				122,133.73	122,133.73-	122,133.73-	
25G01808	25310404	K	GX	0G0802NETANF				90,169.84	90,169.84-	90,169.84-	
25G01808	25310406	K	GX	0G0802NETANF				280.11	280.11-	280.11-	
25G01808	25340497	K	GX	0G0802NETANF				679,699.34	679,699.34-	679,699.34-	
25G01808	25350672	K	GX	0G0802NETANF				99,267.26	99,267.26-	99,267.26-	
25G01808	25370695	K	GX	0G0802NETANF				1,026,223.36	1,026,223.36-	1,026,223.36-	
25G01808	25380278	K	GX	0G0802NETANF				2,224,562.52	2,224,562.52-	2,224,562.52-	
25G01808	25380279	K	GX	0G0802NETANF				168,064.10	168,064.10-	168,064.10-	
25G01908	25874032	K	GX	0G0802NETANF				12,919,773.90	12,919,773.90-	12,919,773.90-	
25G01908	25874035	K	GX	0G0802NETANF				92,231.33-	92,231.33	92,231.33	
25G01908	25874036	K	GX	0G0802NETANF				37,279.39-	37,279.39	37,279.39	
25G01908	25874038	K	GX	0G0802NETANF				37,518.74-	37,518.74	37,518.74	
25G02108	25874033	K	GX	0G0802NETANF				11,345,841.09	11,345,841.09-	11,345,841.09-	
25G02508	25530091	K	GX	0G0802NETANF				249,520.00	249,520.00-	249,520.00-	
	Sub Total by BU Type							50,486,756.83	50,486,756.83-	50,486,756.83-	
	25871016	Y	MT	0G0802NETANF				8,675,027.47	8,675,027.47-	8,675,027.47-	
	25871017	Y	MT	0G0802NETANF				1,490,247.77	1,490,247.77-	1,490,247.77-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment	
	25871019	Y	MT	0G0802NETANF				5,640,397.36-	5,640,397.36	5,640,397.36		
	25871020	Y	MT	0G0802NETANF				59,959.30-	59,959.30	59,959.30		
	25871021	Y	MT	0G0802NETANF				30,609.42-	30,609.42	30,609.42		
	25871022	Y	MT	0G0802NETANF				26,038.33-	26,038.33	26,038.33		
	25871023	Y	MT	0G0802NETANF				8,442,716.25	8,442,716.25-	8,442,716.25-		
	Sub Total by BU Type							12,850,987.08	12,850,987.08-	12,850,987.08-		
	Total by Grant Number							54,525,908.00	2,500,000.00	63,337,743.91	8,811,835.91-	60,837,743.91-
	25G03108	K	GB	0G0804NE4004	12,146,205.91				12,146,205.91			
	25G03208	K	GB	0G0804NE4004	9,483,126.40				9,483,126.40			
	25G03408	K	GB	0G0804NE4004	2,570,314.00				2,570,314.00			
	25G03508	K	GB	0G0804NE4004		1,371,536.54				1,371,536.54		
	Sub Total by BU Type				24,199,646.31	1,371,536.54			24,199,646.31	1,371,536.54		
25G03108	25160260	K	GX	0G0804NE4004				217.06	217.06-	217.06-		
25G03108	25160263	K	GX	0G0804NE4004				42,748.68-	42,748.68	42,748.68		
25G03108	25160318	K	GX	0G0804NE4004				1,817,575.77	1,817,575.77-	1,817,575.77-		
25G03108	25160319	K	GX	0G0804NE4004				101,094.24	101,094.24-	101,094.24-		
25G03108	25160320	K	GX	0G0804NE4004				1,394,609.81	1,394,609.81-	1,394,609.81-		
25G03108	25160321	K	GX	0G0804NE4004				3,595,903.24-	3,595,903.24	3,595,903.24		
25G03108	25160322	K	GX	0G0804NE4004				68,451.16	68,451.16-	68,451.16-		
25G03108	25160323	K	GX	0G0804NE4004				3,548,162.36	3,548,162.36-	3,548,162.36-		
25G03108	25160324	K	GX	0G0804NE4004				732,052.90	732,052.90-	732,052.90-		
25G03108	25160325	K	GX	0G0804NE4004				866,126.30	866,126.30-	866,126.30-		
25G03108	25160326	K	GX	0G0804NE4004				39,043.31	39,043.31-	39,043.31-		
25G03108	25660139	K	GX	0G0804NE4004				6,540,285.47	6,540,285.47-	6,540,285.47-		
25G03108	25660140	K	GX	0G0804NE4004				462,472.18	462,472.18-	462,472.18-		
25G03108	25660141	K	GX	0G0804NE4004				1,548.78	1,548.78-	1,548.78-		
25G03108	25660142	K	GX	0G0804NE4004				1,226.55	1,226.55-	1,226.55-		
25G03108	25750141	K	GX	0G0804NE4004				45,702.07	45,702.07-	45,702.07-		
25G03108	25750142	K	GX	0G0804NE4004				81,452.93	81,452.93-	81,452.93-		
25G03108	25750143	K	GX	0G0804NE4004				84,836.94	84,836.94-	84,836.94-		
25G03208	25620070	K	GX	0G0804NE4004				112,717.35	112,717.35-	112,717.35-		
25G03208	25620072	K	GX	0G0804NE4004				119,993.94	119,993.94-	119,993.94-		
25G03208	25630085	K	GX	0G0804NE4004				133,174.18	133,174.18-	133,174.18-		
25G03208	25630091	K	GX	0G0804NE4004				56,771.92	56,771.92-	56,771.92-		
25G03208	25680044	K	GX	0G0804NE4004				201,776.84	201,776.84-	201,776.84-		
25G03208	25750145	K	GX	0G0804NE4004				66,942.08	66,942.08-	66,942.08-		
25G03208	25950189	K	GX	0G0804NE4004				4,569,894.63	4,569,894.63-	4,569,894.63-		
25G03208	25950190	K	GX	0G0804NE4004				3,312,542.66	3,312,542.66-	3,312,542.66-		
25G03208	25950191	K	GX	0G0804NE4004				90,777.65	90,777.65-	90,777.65-		
25G03208	25950192	K	GX	0G0804NE4004				639,714.04	639,714.04-	639,714.04-		
25G03208	25950193	K	GX	0G0804NE4004				178,821.11	178,821.11-	178,821.11-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G03408	25160022	K	GX	0G0804NE4004			2,570,314.00	2,570,314.00	2,570,314.00-	2,570,314.00-	
				Sub Total by BU Type			2,570,314.00	24,199,646.31	24,199,646.31-	24,199,646.31-	
	25160252	Y	MT	0G0804NE4004				127.46	127.46-	127.46-	
	25160254	Y	MT	0G0804NE4004				56.81	56.81-	56.81-	
	25160270	N	MT	0G0804NE4004				4,253.45	4,253.45-	4,253.45-	
	25160310	Y	MT	0G0804NE4004				977,396.36	977,396.36-	977,396.36-	
	25160311	Y	MT	0G0804NE4004				10,325.88	10,325.88-	10,325.88-	
	25160312	Y	MT	0G0804NE4004				555,673.01	555,673.01-	555,673.01-	
	25160313	Y	MT	0G0804NE4004				35,262.71	35,262.71-	35,262.71-	
	25160314	Y	MT	0G0804NE4004				458,768.85	458,768.85-	458,768.85-	
	25160315	Y	MT	0G0804NE4004				535,224.74	535,224.74-	535,224.74-	
	25160316	Y	MT	0G0804NE4004				2,957.58	2,957.58-	2,957.58-	
	25160317	Y	MT	0G0804NE4004				1,827,032.51	1,827,032.51-	1,827,032.51-	
	25160328	Y	MT	0G0804NE4004				294,225.72	294,225.72-	294,225.72-	
	25160329	Y	MT	0G0804NE4004				154,351.37	154,351.37-	154,351.37-	
	25160332	Y	MT	0G0804NE4004				23.80	23.80-	23.80-	
	25660134	Y	MT	0G0804NE4004				125,959.29	125,959.29-	125,959.29-	
	25660135	Y	MT	0G0804NE4004				337.74	337.74-	337.74-	
	25660136	Y	MT	0G0804NE4004				3,051,174.24	3,051,174.24-	3,051,174.24-	
	25660137	Y	MT	0G0804NE4004				238,078.63	238,078.63-	238,078.63-	
	25660138	Y	MT	0G0804NE4004				2,684.23	2,684.23-	2,684.23-	
	25660143	Y	MT	0G0804NE4004				93.98	93.98	93.98	
	25660144	Y	MT	0G0804NE4004				26.52	26.52-	26.52-	
	25660146	Y	MT	0G0804NE4004				4.42	4.42-	4.42-	
	25750138	Y	MT	0G0804NE4004				41,818.22	41,818.22-	41,818.22-	
	25750139	Y	MT	0G0804NE4004				43,678.70	43,678.70-	43,678.70-	
	25750140	Y	MT	0G0804NE4004				23,282.64	23,282.64-	23,282.64-	
				Sub Total by BU Type				8,382,630.90	8,382,630.90-	8,382,630.90-	
				Total by Grant Number	24,199,646.31	1,371,536.54	2,570,314.00	32,582,277.21	8,382,630.90-	31,210,740.67-	
25G10008	K	GB	0G0811NEFP	0G0811NEFP	23,409.00			23,409.00	23,409.00		
				Sub Total by BU Type	23,409.00			23,409.00	23,409.00		
				Total by Grant Number	23,409.00			23,409.00	23,409.00		
25G68909	K	GB	0G09AANE	0G09AANE7100	95,000.00			95,000.00	95,000.00		
25G69009	K	GB	0G09AANE	0G09AANE7100	170,000.00			170,000.00	170,000.00		
				Sub Total by BU Type	265,000.00			265,000.00	265,000.00		
25G68909	25144005	K	GX	0G09AANE7100			7,167.31	55,304.52	55,304.52-	55,304.52-	
25G68909	25370865	K	GX	0G09AANE7100				17,658.70	17,658.70-	17,658.70-	
				Sub Total by BU Type			7,167.31	72,963.22	72,963.22-	72,963.22-	
				Total by Grant Number	265,000.00		7,167.31	72,963.22	192,036.78	72,963.22-	
25G69209	K	GB	0G09AANE	0G09AANE7110	365,000.00			365,000.00	365,000.00		
				Sub Total by BU Type	365,000.00			365,000.00	365,000.00		
				Total by Grant Number	365,000.00			365,000.00	365,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G00109	K	GB	0G09B1NECOSR	181,885.00				181,885.00		
	25G00209	K	GB	0G09B1NECOSR	181,884.00				181,884.00		
	25G00309	K	GB	0G09B1NECOSR	3,273,916.00				3,273,916.00		
	Sub Total by BU Type				3,637,685.00				3,637,685.00		
25G00109	25144004	K	GX	0G09B1NECOSR			5,087.23	27,787.34	27,787.34-	27,787.34-	
25G00209	25874110	K	GX	0G09B1NECOSR				5,000.00	5,000.00-	5,000.00-	
25G00309	25874109	K	GX	0G09B1NECOSR				3,273,916.00	3,273,916.00-	3,273,916.00-	
	Sub Total by BU Type						5,087.23	3,306,703.34	3,306,703.34-	3,306,703.34-	
	Total by Grant Number				3,637,685.00		5,087.23	3,306,703.34	330,981.66	3,306,703.34-	
	25G00909	K	GB	0G09B1NELIEA	34,664,957.00				34,664,957.00		
	25G68709	K	GB	0G09B1NELIEA	4,116,261.00				4,116,261.00		
	Sub Total by BU Type				38,781,218.00				38,781,218.00		
25G00909	25874075	K	GX	0G09B1NELIEA			1,501,341.00	27,059,089.80	27,059,089.80-	27,059,089.80-	
25G00909	25874076	K	GX	0G09B1NELIEA			552,666.00	3,727,257.00	3,727,257.00-	3,727,257.00-	
25G00909	25874077	K	GX	0G09B1NELIEA			8,585.62-	49,237.47-	49,237.47	49,237.47	
25G00909	25874078	K	GX	0G09B1NELIEA			60,157.55-	961,578.64-	961,578.64	961,578.64	
25G68709	25144001	K	GX	0G09B1NELIEA				25.90-	25.90	25.90	
25G68709	25144002	K	GX	0G09B1NELIEA			5,401.70	44,241.39	44,241.39-	44,241.39-	
25G68709	25310463	K	GX	0G09B1NELIEA			139,939.58	850,430.86	850,430.86-	850,430.86-	
25G68709	25310464	K	GX	0G09B1NELIEA				2,004.69	2,004.69-	2,004.69-	
25G68709	25310465	K	GX	0G09B1NELIEA			20,156.39	80,853.15	80,853.15-	80,853.15-	
25G68709	25310466	K	GX	0G09B1NELIEA				122.86-	122.86	122.86	
25G68709	25340556	K	GX	0G09B1NELIEA			1,130.13	3,390.34	3,390.34-	3,390.34-	
25G68709	25340557	K	GX	0G09B1NELIEA			2,651.22	14,172.31	14,172.31-	14,172.31-	
25G68709	25340558	K	GX	0G09B1NELIEA			30,450.54	177,902.91	177,902.91-	177,902.91-	
25G68709	25340559	K	GX	0G09B1NELIEA			29,001.11	138,170.04	138,170.04-	138,170.04-	
25G68709	25350808	K	GX	0G09B1NELIEA				779,119.74	779,119.74-	779,119.74-	
25G68709	25350809	K	GX	0G09B1NELIEA			1,480.55	11,745.57	11,745.57-	11,745.57-	
25G68709	25350810	K	GX	0G09B1NELIEA			3,284.62	16,372.73	16,372.73-	16,372.73-	
25G68709	25350811	K	GX	0G09B1NELIEA			23,011.64	245,529.94	245,529.94-	245,529.94-	
25G68709	25370826	K	GX	0G09B1NELIEA			114,250.43-	637,377.12	637,377.12-	637,377.12-	
25G68709	25370827	K	GX	0G09B1NELIEA			4,901.16	37,183.48	37,183.48-	37,183.48-	
25G68709	25370828	K	GX	0G09B1NELIEA			947.80	10,050.86	10,050.86-	10,050.86-	
25G68709	25370829	K	GX	0G09B1NELIEA			1,408.18	15,018.41	15,018.41-	15,018.41-	
25G68709	25380337	K	GX	0G09B1NELIEA				475,510.28	475,510.28-	475,510.28-	
25G68709	25380338	K	GX	0G09B1NELIEA			6,115.08	55,830.00	55,830.00-	55,830.00-	
25G68709	25380339	K	GX	0G09B1NELIEA			10,694.04	86,918.54	86,918.54-	86,918.54-	
25G68709	25380340	K	GX	0G09B1NELIEA			16,066.36	110,686.32	110,686.32-	110,686.32-	
25G68709	25624002	K	GX	0G09B1NELIEA			20,958.05	165,246.53	165,246.53-	165,246.53-	
25G68709	25724017	K	GX	0G09B1NELIEA			1,537.76	2,652.20	2,652.20-	2,652.20-	
	Sub Total by BU Type						2,190,149.31	33,735,789.34	33,735,789.34-	33,735,789.34-	

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	38,781,218.00		2,190,149.31	33,735,789.34	5,045,428.66	33,735,789.34	
	25G49009	K	GB	0G0901NEAEGP	164,133.00				164,133.00		
				Sub Total by BU Type	164,133.00				164,133.00		
				Total by Grant Number	164,133.00				164,133.00		
	25G70009	K	GB	0G0901NEBS28	142,203.00				142,203.00		
	25G70409	K	GB	0G0901NEBS28	331,810.00				331,810.00		
				Sub Total by BU Type	474,013.00				474,013.00		
25G70009	25480162	K	GX	0G0901NEBS28			7,366.65	56,278.17	56,278.17-	56,278.17-	
25G70409	25480163	K	GX	0G0901NEBS28			128.18	128.18	128.18-	128.18-	
25G70409	25480164	K	GX	0G0901NEBS28			257.16	3,014.66	3,014.66-	3,014.66-	
25G70409	25480165	K	GX	0G0901NEBS28			6,885.07	55,523.15	55,523.15-	55,523.15-	
25G70409	25930772	K	GX	0G0901NEBS28				3,244.00	3,244.00-	3,244.00-	
25G70409	25930773	K	GX	0G0901NEBS28			49,530.00	62,875.46	62,875.46-	62,875.46-	
25G70409	25930776	K	GX	0G0901NEBS28				3,725.86	3,725.86-	3,725.86-	
25G70409	25930777	K	GX	0G0901NEBS28			4,298.42	14,364.92	14,364.92-	14,364.92-	
				Sub Total by BU Type			68,465.48	199,154.40	199,154.40-	199,154.40-	
				Total by Grant Number	474,013.00		68,465.48	199,154.40	274,858.60	199,154.40-	
	25G09509	K	GB	0G0901NECA01	191,120.00				191,120.00		
				Sub Total by BU Type	191,120.00				191,120.00		
				Total by Grant Number	191,120.00				191,120.00		
	25G04109	K	GB	0G0901NECCDF	2,391,750.00				2,391,750.00		
	25G04209	K	GB	0G0901NECCDF	229,227.00				229,227.00		
	25G04309	K	GB	0G0901NECCDF	5,325,000.00				5,325,000.00		
	25G04409	K	GB	0G0901NECCDF	7,631,461.00				7,631,461.00		
	25G05209	K	GB	0G0901NECCDF	1,604,452.00				1,604,452.00		
	25G05309	K	GB	0G0901NECCDF		1,268,685.00				1,268,685.00	
	25G05409	K	GB	0G0901NECCDF	5,100,000.00				5,100,000.00		
	25G05909	K	GB	0G0901NECCDF		1,010,720.00				1,010,720.00	
				Sub Total by BU Type	22,281,890.00	2,279,405.00			22,281,890.00	2,279,405.00	
25G04109	25254001	K	GX	0G0901NECCDF			70.74	299.74	299.74-	299.74-	
25G04109	25254002	K	GX	0G0901NECCDF			4,756.99	56,088.31	56,088.31-	56,088.31-	
25G04109	25254003	K	GX	0G0901NECCDF			5,381.91	49,062.42	49,062.42-	49,062.42-	
25G04109	25310458	K	GX	0G0901NECCDF				105,373.51	105,373.51-	105,373.51-	
25G04109	25310459	K	GX	0G0901NECCDF				88,874.81	88,874.81-	88,874.81-	
25G04109	25310460	K	GX	0G0901NECCDF			4,551.16	17,977.00	17,977.00-	17,977.00-	
25G04109	25310461	K	GX	0G0901NECCDF				50,437.48	50,437.48-	50,437.48-	
25G04109	25340551	K	GX	0G0901NECCDF			8,361.29	48,510.81	48,510.81-	48,510.81-	
25G04109	25340553	K	GX	0G0901NECCDF			4,888.62	19,553.84	19,553.84-	19,553.84-	
25G04109	25340554	K	GX	0G0901NECCDF				3,882.17	3,882.17-	3,882.17-	
25G04109	25350803	K	GX	0G0901NECCDF			41,364.00	162,862.14	162,862.14-	162,862.14-	
25G04109	25350804	K	GX	0G0901NECCDF			23,756.59	203,764.32	203,764.32-	203,764.32-	
25G04109	25350805	K	GX	0G0901NECCDF				19,552.80	19,552.80-	19,552.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04109	25350806	K	GX	0G0901NECCDF				32,666.12	32,666.12-	32,666.12-	
25G04109	25370821	K	GX	0G0901NECCDF			17,470.41	87,484.98	87,484.98-	87,484.98-	
25G04109	25370822	K	GX	0G0901NECCDF				95,988.49	95,988.49-	95,988.49-	
25G04109	25370823	K	GX	0G0901NECCDF				21,468.05	21,468.05-	21,468.05-	
25G04109	25370824	K	GX	0G0901NECCDF				24,197.95	24,197.95-	24,197.95-	
25G04109	25380332	K	GX	0G0901NECCDF			42,674.13	193,343.48	193,343.48-	193,343.48-	
25G04109	25380333	K	GX	0G0901NECCDF				48,692.81	48,692.81-	48,692.81-	
25G04109	25380334	K	GX	0G0901NECCDF			10,249.57	35,873.42	35,873.42-	35,873.42-	
25G04109	25380335	K	GX	0G0901NECCDF				38,892.08	38,892.08-	38,892.08-	
25G04109	25654001	K	GX	0G0901NECCDF			73,628.35	641,530.34	641,530.34-	641,530.34-	
25G04109	25724016	K	GX	0G0901NECCDF			1,498.16	2,295.30	2,295.30-	2,295.30-	
25G04109	25774001	K	GX	0G0901NECCDF			20,247.93	181,812.02	181,812.02-	181,812.02-	
25G04109	25774004	K	GX	0G0901NECCDF				2,333.55	21,016.60-	21,016.60-	
25G04109	25774006	K	GX	0G0901NECCDF				4,251.57	27,974.82-	27,974.82-	
25G04209	25550301	K	GX	0G0901NECCDF			210.00	604.95	604.95-	604.95-	
25G04309	25874067	K	GX	0G0901NECCDF			500,000.00	4,825,000.00	4,825,000.00-	4,825,000.00-	
25G04409	25874066	K	GX	0G0901NECCDF			2,106,623.18	8,699,239.27	8,699,239.27-	8,699,239.27-	
25G04409	25874071	K	GX	0G0901NECCDF				8,390.46-	38,538.98-	38,538.98-	
25G04409	25874072	K	GX	0G0901NECCDF				2,246.62-	1,549,709.75-	1,549,709.75-	
25G04409	25874073	K	GX	0G0901NECCDF				5,873.39-	30,041.57-	30,041.57-	
25G05209	25550563	K	GX	0G0901NECCDF				424.28	424.28-	424.28-	
25G05409	25874112	K	GX	0G0901NECCDF				161.97	161.97-	161.97-	
25G05409	25874115	K	GX	0G0901NECCDF			500,000.00	3,599,838.03	3,599,838.03-	3,599,838.03-	
Sub Total by BU Type							3,355,807.68	17,786,454.01	17,786,454.01-	17,786,454.01-	
25871034	Y	MT	0G0901NECCDF				2,572,330.15	21,863,569.35	21,863,569.35-	21,863,569.35-	
25871035	Y	MT	0G0901NECCDF				6,864.90-	30,470.20-	30,470.20-	30,470.20-	
25871036	Y	MT	0G0901NECCDF				4,805.49-	24,170.44-	24,170.44-	24,170.44-	
25871037	Y	MT	0G0901NECCDF				1,838.13-	40,609.54-	40,609.54-	40,609.54-	
Sub Total by BU Type							2,558,821.63	21,768,319.17	21,768,319.17-	21,768,319.17-	
Total by Grant Number					22,281,890.00	2,279,405.00	5,914,629.31	39,554,773.18	17,272,883.18-	37,275,368.18-	
25G05419	K	GB	0G0901NECCD7				11,799,352.00			11,799,352.00	
Sub Total by BU Type							11,799,352.00			11,799,352.00	
Total by Grant Number						11,799,352.00				11,799,352.00	
25G09809	K	GB	0G0901NECETV		395,214.00				395,214.00		
Sub Total by BU Type					395,214.00				395,214.00		
Total by Grant Number					395,214.00				395,214.00		
25G00319	K	GB	0G0901NECOS2		6,969,553.00				6,969,553.00		
Sub Total by BU Type					6,969,553.00				6,969,553.00		
Total by Grant Number					6,969,553.00				6,969,553.00		
25G10309	K	GB	0G0901NEFPSS		196,709.00				196,709.00		
25G10409	K	GB	0G0901NEFPSS		961,836.00				961,836.00		
Sub Total by BU Type					1,158,545.00				1,158,545.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>1,158,545.00</u>				<u>1,158,545.00</u>		
	25G03709	K	GB	0G0901NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	<u>100,000.00</u>				<u>100,000.00</u>		
	25G00809	K	GB	0G0901NESOSR	6,017,625.00				6,017,625.00		
	25G68809	K	GB	0G0901NESOSR	1,441,906.00				1,441,906.00		
				Sub Total by BU Type	7,459,531.00				7,459,531.00		
25G00809	25310468	K	GX	0G0901NESOSR			16,548.92	468,563.18	468,563.18-	468,563.18-	
25G00809	25310470	K	GX	0G0901NESOSR				174,171.15	174,171.15-	174,171.15-	
25G00809	25310471	K	GX	0G0901NESOSR				18,587.94	18,587.94-	18,587.94-	
25G00809	25310472	K	GX	0G0901NESOSR				6,898.93	6,898.93-	6,898.93-	
25G00809	25340561	K	GX	0G0901NESOSR			2,869.51	340,109.59	340,109.59-	340,109.59-	
25G00809	25340563	K	GX	0G0901NESOSR				83,814.00	83,814.00-	83,814.00-	
25G00809	25340565	K	GX	0G0901NESOSR				14,353.29	14,353.29-	14,353.29-	
25G00809	25350813	K	GX	0G0901NESOSR			69,641.41	440,916.00	440,916.00-	440,916.00-	
25G00809	25350815	K	GX	0G0901NESOSR				17,633.86	17,633.86-	17,633.86-	
25G00809	25350816	K	GX	0G0901NESOSR				5,695.09	5,695.09-	5,695.09-	
25G00809	25350817	K	GX	0G0901NESOSR				43,057.67	43,057.67-	43,057.67-	
25G00809	25370831	K	GX	0G0901NESOSR			84,608.07	1,284,215.96	1,284,215.96-	1,284,215.96-	
25G00809	25370833	K	GX	0G0901NESOSR				186,297.27	186,297.27-	186,297.27-	
25G00809	25370834	K	GX	0G0901NESOSR				1,752.68	1,752.68-	1,752.68-	
25G00809	25370835	K	GX	0G0901NESOSR				4,962.70	4,962.70-	4,962.70-	
25G00809	25380342	K	GX	0G0901NESOSR			267,927.31	1,990,303.23	1,990,303.23-	1,990,303.23-	
25G00809	25380343	K	GX	0G0901NESOSR				17,426.49	17,426.49-	17,426.49-	
25G00809	25380344	K	GX	0G0901NESOSR				282,417.35	282,417.35-	282,417.35-	
25G00809	25380345	K	GX	0G0901NESOSR				47,923.16	47,923.16-	47,923.16-	
25G00809	25380346	K	GX	0G0901NESOSR				75,386.93	75,386.93-	75,386.93-	
25G00809	25624003	K	GX	0G0901NESOSR			3,901.35	30,396.41	30,396.41-	30,396.41-	
25G00809	25634002	K	GX	0G0901NESOSR			8,341.75	76,175.79	76,175.79-	76,175.79-	
25G00809	25644001	K	GX	0G0901NESOSR			7,497.45	111,588.07	111,588.07-	111,588.07-	
25G00809	25654003	K	GX	0G0901NESOSR			20,437.09	211,262.83	211,262.83-	211,262.83-	
25G00809	25654004	K	GX	0G0901NESOSR			3,900.80	30,577.75	30,577.75-	30,577.75-	
25G00809	25724002	K	GX	0G0901NESOSR			578.53	3,734.70	3,734.70-	3,734.70-	
25G00809	25774002	K	GX	0G0901NESOSR			557.15	8,528.80	8,528.80-	8,528.80-	
25G68809	25874079	K	GX	0G0901NESOSR			341,547.18	1,293,363.73	1,293,363.73-	1,293,363.73-	
				Sub Total by BU Type			787,482.34	7,270,114.55	7,270,114.55-	7,270,114.55-	
	25871052	Y	MT	0G0901NESOSR			796,677.37	5,029,859.70	5,029,859.70-	5,029,859.70-	
				Sub Total by BU Type			796,677.37	5,029,859.70	5,029,859.70-	5,029,859.70-	
				Total by Grant Number	<u>7,459,531.00</u>		<u>1,584,159.71</u>	<u>12,299,974.25</u>	<u>4,840,443.25-</u>	<u>12,299,974.25-</u>	
	25G69509	K	GB	0G0901NESOS2		3,570,592.00				3,570,592.00	
				Sub Total by BU Type		3,570,592.00				3,570,592.00	
				Total by Grant Number		<u>3,570,592.00</u>				<u>3,570,592.00</u>	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G07909	K	GB	0G0901NE1400	131,434.00				131,434.00		
	25G08009	K	GB	0G0901NE1400	1,182,907.00				1,182,907.00		
	Sub Total by BU Type				1,314,341.00				1,314,341.00		
25G07909	25654012	K	GX	0G0901NE1400			22,758.50	22,758.50	22,758.50-	22,758.50-	
25G08009	25874098	K	GX	0G0901NE1400			1,182,907.00	1,182,907.00	1,182,907.00-	1,182,907.00-	
	Sub Total by BU Type						1,205,665.50	1,205,665.50	1,205,665.50-	1,205,665.50-	
	Total by Grant Number				1,314,341.00		1,205,665.50	1,205,665.50	108,675.50	1,205,665.50-	
	25G08109	K	GB	0G0901NE1401	5,947,572.00				5,947,572.00		
	25G08209	K	GB	0G0901NE1401	5,855,660.00				5,855,660.00		
	25G08509	K	GB	0G0901NE1401	4,801,908.00				4,801,908.00		
	Sub Total by BU Type				16,605,140.00				16,605,140.00		
25G08109	25310474	K	GX	0G0901NE1401			164,246.35	436,877.64	436,877.64-	436,877.64-	
25G08109	25310475	K	GX	0G0901NE1401				70,277.66	70,277.66-	70,277.66-	
25G08109	25310479	K	GX	0G0901NE1401				13,715.86	13,715.86-	13,715.86-	
25G08109	25340567	K	GX	0G0901NE1401			187,240.61	607,130.51	607,130.51-	607,130.51-	
25G08109	25340568	K	GX	0G0901NE1401				26,086.35	26,086.35-	26,086.35-	
25G08109	25340569	K	GX	0G0901NE1401				15,154.05	15,154.05-	15,154.05-	
25G08109	25340571	K	GX	0G0901NE1401			2,289.24	8,012.33	8,012.33-	8,012.33-	
25G08109	25340572	K	GX	0G0901NE1401				4,266.25	4,266.25-	4,266.25-	
25G08109	25350819	K	GX	0G0901NE1401			171,548.68	806,990.74	806,990.74-	806,990.74-	
25G08109	25350821	K	GX	0G0901NE1401				38,251.00	38,251.00-	38,251.00-	
25G08109	25350823	K	GX	0G0901NE1401				6,685.36	6,685.36-	6,685.36-	
25G08109	25350824	K	GX	0G0901NE1401				40,865.89	40,865.89-	40,865.89-	
25G08109	25370837	K	GX	0G0901NE1401			302,685.02	1,096,863.58	1,096,863.58-	1,096,863.58-	
25G08109	25370838	K	GX	0G0901NE1401				10,014.41	10,014.41-	10,014.41-	
25G08109	25370839	K	GX	0G0901NE1401			120,000.00	122,855.07	122,855.07-	122,855.07-	
25G08109	25370841	K	GX	0G0901NE1401				4,880.23	4,880.23-	4,880.23-	
25G08109	25370842	K	GX	0G0901NE1401				10,874.29	10,874.29-	10,874.29-	
25G08109	25380348	K	GX	0G0901NE1401			94,874.24	928,004.65	928,004.65-	928,004.65-	
25G08109	25380349	K	GX	0G0901NE1401				3,244.57	3,244.57-	3,244.57-	
25G08109	25380350	K	GX	0G0901NE1401				170,478.47	170,478.47-	170,478.47-	
25G08109	25380352	K	GX	0G0901NE1401				1,691.20	1,691.20-	1,691.20-	
25G08109	25380353	K	GX	0G0901NE1401				5,594.54	5,594.54-	5,594.54-	
25G08109	25654005	K	GX	0G0901NE1401			5,360.61	39,763.85	39,763.85-	39,763.85-	
25G08109	25664007	K	GX	0G0901NE1401			13,496.85	144,317.60	144,317.60-	144,317.60-	
25G08109	25754004	K	GX	0G0901NE1401			7,535.24	69,025.78	69,025.78-	69,025.78-	
25G08109	25774003	K	GX	0G0901NE1401			4,080.62	36,602.54	36,602.54-	36,602.54-	
25G08209	25874082	K	GX	0G0901NE1401			778,735.10-	3,569,868.41	3,569,868.41-	3,569,868.41-	
25G08209	25874083	K	GX	0G0901NE1401			159.31-	2,905.08-	2,905.08	2,905.08	
25G08209	25874084	K	GX	0G0901NE1401			1,217.98-	20,625.48-	20,625.48	20,625.48	
25G08209	25874085	K	GX	0G0901NE1401			2,591.44-	55,417.54-	55,417.54	55,417.54	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08509	25304002	K	GX	0G0901NE1401			90,897.59	337,364.12	337,364.12-	337,364.12-	
25G08509	25310477	K	GX	0G0901NE1401			42,091.09	237,400.65	237,400.65-	237,400.65-	
25G08509	25340570	K	GX	0G0901NE1401			7,292.46	45,529.50	45,529.50-	45,529.50-	
25G08509	25350822	K	GX	0G0901NE1401			4,163.67	59,745.37	59,745.37-	59,745.37-	
25G08509	25370840	K	GX	0G0901NE1401			35,783.17	269,560.41	269,560.41-	269,560.41-	
25G08509	25380351	K	GX	0G0901NE1401			40,818.69	289,711.73	289,711.73-	289,711.73-	
Sub Total by BU Type							511,700.30	9,448,756.51	9,448,756.51-	9,448,756.51-	
25871038		Y	MT	0G0901NE1401			1,035,082.69-	1,775,870.46	1,775,870.46-	1,775,870.46-	
25871039		Y	MT	0G0901NE1401			1,761.00-	47,057.97-	47,057.97	47,057.97	
25871040		Y	MT	0G0901NE1401			115.69-	2,109.73-	2,109.73	2,109.73	
25871041		Y	MT	0G0901NE1401			881.25-	16,255.65-	16,255.65	16,255.65	
Sub Total by BU Type							1,037,840.63-	1,710,447.11	1,710,447.11-	1,710,447.11-	
Total by Grant Number					16,605,140.00		526,140.33-	11,159,203.62	5,445,936.38	11,159,203.62-	
25G08219		K	GB	0G0901NE1402	561,072.00				561,072.00		
Sub Total by BU Type					561,072.00				561,072.00		
25G08219	25874120	K	GX	0G0901NE1402			561,072.00	561,072.00	561,072.00-	561,072.00-	
Sub Total by BU Type							561,072.00	561,072.00	561,072.00-	561,072.00-	
Total by Grant Number					561,072.00		561,072.00	561,072.00		561,072.00-	
25G09019		K	GB	0G0901NE1403	680,674.00				680,674.00		
Sub Total by BU Type					680,674.00				680,674.00		
25G09019	25874121	K	GX	0G0901NE1403			680,674.00	680,674.00	680,674.00-	680,674.00-	
Sub Total by BU Type							680,674.00	680,674.00	680,674.00-	680,674.00-	
Total by Grant Number					680,674.00		680,674.00	680,674.00		680,674.00-	
25G08909		K	GB	0G0901NE1407	755,913.00				755,913.00		
25G09009		K	GB	0G0901NE1407	6,539,069.00				6,539,069.00		
Sub Total by BU Type					7,294,982.00				7,294,982.00		
25G08909	25310501	K	GX	0G0901NE1407			10,941.00	88,235.36	88,235.36-	88,235.36-	
25G08909	25340595	K	GX	0G0901NE1407				6,124.91	6,124.91-	6,124.91-	
25G08909	25350848	K	GX	0G0901NE1407			56,546.35	105,788.45	105,788.45-	105,788.45-	
25G08909	25370869	K	GX	0G0901NE1407			11,977.69	57,691.22	57,691.22-	57,691.22-	
25G08909	25380376	K	GX	0G0901NE1407			19,558.70	94,887.41	94,887.41-	94,887.41-	
25G08909	25654006	K	GX	0G0901NE1407			2,537.13	23,183.16	23,183.16-	23,183.16-	
25G09009	25874087	K	GX	0G0901NE1407			151.43-	180.44-	180.44	180.44	
25G09009	25874088	K	GX	0G0901NE1407			346.98-	1,429.60-	1,429.60	1,429.60	
25G09009	25874089	K	GX	0G0901NE1407			2,657.27-	6,589.40-	6,589.40	6,589.40	
25G09009	25874090	K	GX	0G0901NE1407			1,850,050.33	6,356,515.92	6,356,515.92-	6,356,515.92-	
Sub Total by BU Type							1,948,455.52	6,724,226.99	6,724,226.99-	6,724,226.99-	
25871032		Y	MT	0G0901NE1407			1,805.73-	4,967.43-	4,967.43	4,967.43	
25871033		Y	MT	0G0901NE1407			98,518.36-	3,674,119.05	3,674,119.05-	3,674,119.05-	
25871057		Y	MT	0G0901NE1407			109.57-	130.56-	130.56	130.56	
25871058		Y	MT	0G0901NE1407			251.07-	1,034.41-	1,034.41	1,034.41	
Sub Total by BU Type							100,684.73-	3,667,986.65	3,667,986.65-	3,667,986.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>7,294,982.00</u>		<u>1,847,770.79</u>	<u>10,392,213.64</u>	<u>3,097,231.64</u>	<u>10,392,213.64</u>	
	25G09209	K	GB	0G0901NE1420	1,181,286.00				1,181,286.00		
				Sub Total by BU Type	1,181,286.00				1,181,286.00		
25G09209	25060352	K	GX	0G0901NE1420			100,458.11	503,398.63	503,398.63	503,398.63	
				Sub Total by BU Type			100,458.11	503,398.63	503,398.63	503,398.63	
				Total by Grant Number	<u>1,181,286.00</u>		<u>100,458.11</u>	<u>503,398.63</u>	<u>677,887.37</u>	<u>503,398.63</u>	
	25G01409	K	GB	0G0902NETANF	4,429,211.00				4,429,211.00		
	25G01609	K	GB	0G0902NETANF	11,250,000.00				11,250,000.00		
	25G01709	K	GB	0G0902NETANF	2,100,000.00				2,100,000.00		
	25G01809	K	GB	0G0902NETANF	5,000,000.00				5,000,000.00		
	25G01909	K	GB	0G0902NETANF	10,875,000.00				10,875,000.00		
	25G02109	K	GB	0G0902NETANF	8,175,000.00				8,175,000.00		
	25G02509	K	GB	0G0902NETANF	250,000.00				250,000.00		
	25G02609	K	GB	0G0902NETANF		1,000,000.00				1,000,000.00	
				Sub Total by BU Type	42,079,211.00	1,000,000.00			42,079,211.00	1,000,000.00	
25G01409	25060345	K	GX	0G0902NETANF			80.42	550.78	550.78	550.78	
25G01409	25310481	K	GX	0G0902NETANF				159,100.63	159,100.63	159,100.63	
25G01409	25310483	K	GX	0G0902NETANF				26,703.01	26,703.01	26,703.01	
25G01409	25310485	K	GX	0G0902NETANF			19,662.92	178,549.37	178,549.37	178,549.37	
25G01409	25310486	K	GX	0G0902NETANF			35,203.74	119,277.57	119,277.57	119,277.57	
25G01409	25340574	K	GX	0G0902NETANF			20,421.85	167,528.48	167,528.48	167,528.48	
25G01409	25340578	K	GX	0G0902NETANF				79,349.70	79,349.70	79,349.70	
25G01409	25340579	K	GX	0G0902NETANF			21,990.03	105,551.73	105,551.73	105,551.73	
25G01409	25350826	K	GX	0G0902NETANF			8,198.38	66,914.14	66,914.14	66,914.14	
25G01409	25350830	K	GX	0G0902NETANF			3,464.83	9,347.93	9,347.93	9,347.93	
25G01409	25350831	K	GX	0G0902NETANF			29,513.25	165,798.65	165,798.65	165,798.65	
25G01409	25370845	K	GX	0G0902NETANF				413,996.22	413,996.22	413,996.22	
25G01409	25370849	K	GX	0G0902NETANF			15,264.71	53,754.57	53,754.57	53,754.57	
25G01409	25370850	K	GX	0G0902NETANF			22,173.46	84,675.14	84,675.14	84,675.14	
25G01409	25380355	K	GX	0G0902NETANF			108,504.59	1,322,910.21	1,322,910.21	1,322,910.21	
25G01409	25380358	K	GX	0G0902NETANF			25,939.95	38,909.91	38,909.91	38,909.91	
25G01409	25380359	K	GX	0G0902NETANF			30,201.93	275,291.97	275,291.97	275,291.97	
25G01409	25380360	K	GX	0G0902NETANF			10,353.07	33,390.58	33,390.58	33,390.58	
25G01409	25724014	K	GX	0G0902NETANF			3,359.42	9,064.84	9,064.84	9,064.84	
25G01409	25754014	K	GX	0G0902NETANF			6,748.40	60,769.45	60,769.45	60,769.45	
25G01409	25774007	K	GX	0G0902NETANF			1,135.79	5,006.63	5,006.63	5,006.63	
25G01609	25874096	K	GX	0G0902NETANF			750,000.00	10,000,000.00	10,000,000.00	10,000,000.00	
25G01709	25604003	K	GX	0G0902NETANF			9,686.49	72,371.79	72,371.79	72,371.79	
25G01709	25654008	K	GX	0G0902NETANF			90,896.72	683,204.14	683,204.14	683,204.14	
25G01809	25144003	K	GX	0G0902NETANF			9,826.15	90,416.77	90,416.77	90,416.77	
25G01809	25310482	K	GX	0G0902NETANF			82,528.11	412,342.83	412,342.83	412,342.83	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open			
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment		
25G01809	25340575	K	GX	0G0902NETANF			107,611.57	592,049.57	592,049.57-	592,049.57-			
25G01809	25350827	K	GX	0G0902NETANF			4,266.75	464,848.29	464,848.29-	464,848.29-			
25G01809	25370846	K	GX	0G0902NETANF			178,450.67	884,591.41	884,591.41-	884,591.41-			
25G01809	25380356	K	GX	0G0902NETANF			233,564.49	1,619,355.26	1,619,355.26-	1,619,355.26-			
25G01809	25380357	K	GX	0G0902NETANF			3,979.40	25,662.14	25,662.14-	25,662.14-			
25G01809	25724015	K	GX	0G0902NETANF			8,707.12	20,337.66	20,337.66-	20,337.66-			
25G01909	25874091	K	GX	0G0902NETANF			98,800.20	6,927,406.80	6,927,406.80-	6,927,406.80-			
25G01909	25874094	K	GX	0G0902NETANF			8,982.67-	71,258.72-	71,258.72	71,258.72			
25G01909	25874095	K	GX	0G0902NETANF			2,680.40-	41,275.29-	41,275.29	41,275.29			
25G01909	25874097	K	GX	0G0902NETANF			4,544.30-	23,499.22-	23,499.22	23,499.22			
25G02109	25874092	K	GX	0G0902NETANF			501,730.07	5,834,664.24	5,834,664.24-	5,834,664.24-			
25G02509	25534001	K	GX	0G0902NETANF				46,754.14	46,754.14-	46,754.14-			
Sub Total by BU Type							2,228,456.71	30,914,413.32	30,914,413.32-	30,914,413.32-			
25871044	Y	MT	0G0902NETANF				1,678,716.60	13,793,751.60	13,793,751.60-	13,793,751.60-			
25871045	Y	MT	0G0902NETANF				135,080.40	1,042,574.20	1,042,574.20-	1,042,574.20-			
25871047	Y	MT	0G0902NETANF				431,472.17-	3,524,623.46-	3,524,623.46	3,524,623.46			
25871048	Y	MT	0G0902NETANF				5,989.85-	47,776.40-	47,776.40	47,776.40			
25871049	Y	MT	0G0902NETANF				1,786.93-	27,663.51-	27,663.51	27,663.51			
25871050	Y	MT	0G0902NETANF				3,029.53-	15,780.42-	15,780.42	15,780.42			
25871051	Y	MT	0G0902NETANF				507,913.44	5,894,050.15	5,894,050.15-	5,894,050.15-			
Sub Total by BU Type							1,879,431.96	17,114,532.16	17,114,532.16-	17,114,532.16-			
Total by Grant Number					42,079,211.00	1,000,000.00	4,107,888.67	48,028,945.48	5,949,734.48-	47,028,945.48-			
25G03119	K	GB	0G0904NE4002							122,749.00			
Sub Total by BU Type											122,749.00		
Total by Grant Number											122,749.00		
25G03109	K	GB	0G0904NE4004				8,200,000.00			8,200,000.00			
25G03209	K	GB	0G0904NE4004				7,725,000.00			7,725,000.00			
25G03409	K	GB	0G0904NE4004				1,375,000.00			1,375,000.00			
25G03509	K	GB	0G0904NE4004							810,068.00			
Sub Total by BU Type							17,300,000.00	810,068.00			17,300,000.00	810,068.00	
25G03109	25164001	K	GX	0G0904NE4004			146,005.77	1,145,108.45	1,145,108.45-	1,145,108.45-			
25G03109	25164002	K	GX	0G0904NE4004			6,702.40	89,576.83	89,576.83-	89,576.83-			
25G03109	25164004	K	GX	0G0904NE4004			310,395.98-	2,446,638.83-	2,446,638.83	2,446,638.83			
25G03109	25164005	K	GX	0G0904NE4004				52,322.24	52,322.24-	52,322.24-			
25G03109	25164006	K	GX	0G0904NE4004				2,091,361.88	2,091,361.88-	2,091,361.88-			
25G03109	25164007	K	GX	0G0904NE4004			70,487.91	563,612.01	563,612.01-	563,612.01-			
25G03109	25164008	K	GX	0G0904NE4004			9,196.55	789,594.71	789,594.71-	789,594.71-			
25G03109	25164009	K	GX	0G0904NE4004			2,855.99	45,033.25	45,033.25-	45,033.25-			
25G03109	25664001	K	GX	0G0904NE4004			370,896.70	3,519,675.73	3,519,675.73-	3,519,675.73-			
25G03109	25664002	K	GX	0G0904NE4004			38,355.25	366,036.13	366,036.13-	366,036.13-			
25G03109	25664004	K	GX	0G0904NE4004			2,021.06	22,949.63	22,949.63-	22,949.63-			

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03109	25754005	K	GX	0G0904NE4004			2,515.84	19,867.95	19,867.95-	19,867.95-	
25G03109	25754006	K	GX	0G0904NE4004			4,776.63	56,996.10	56,996.10-	56,996.10-	
25G03109	25754007	K	GX	0G0904NE4004			7,113.84	63,309.13	63,309.13-	63,309.13-	
25G03209	25624005	K	GX	0G0904NE4004			9,652.19	99,132.98	99,132.98-	99,132.98-	
25G03209	25624006	K	GX	0G0904NE4004			23,675.63	106,706.87	106,706.87-	106,706.87-	
25G03209	25634004	K	GX	0G0904NE4004			2,010.33	2,010.33	2,010.33-	2,010.33-	
25G03209	25634009	K	GX	0G0904NE4004			4,690.00	39,959.29	39,959.29-	39,959.29-	
25G03209	25654007	K	GX	0G0904NE4004				7,835.32	7,835.32-	7,835.32-	
25G03209	25684002	K	GX	0G0904NE4004			15,396.31	111,712.94	111,712.94-	111,712.94-	
25G03209	25754009	K	GX	0G0904NE4004			5,266.45	45,103.10	45,103.10-	45,103.10-	
25G03209	25954001	K	GX	0G0904NE4004			127,201.54	1,808,163.17	1,808,163.17-	1,808,163.17-	
25G03209	25954002	K	GX	0G0904NE4004			372,308.17	2,495,399.39	2,495,399.39-	2,495,399.39-	
25G03209	25954003	K	GX	0G0904NE4004				638,379.83	638,379.83-	638,379.83-	
25G03209	25954004	K	GX	0G0904NE4004			49,438.51	280,267.64	280,267.64-	280,267.64-	
25G03209	25954005	K	GX	0G0904NE4004				139,851.83	139,851.83-	139,851.83-	
25G03409	25160023	K	GX	0G0904NE4004			1,375,000.00	1,375,000.00	1,375,000.00-	1,375,000.00-	
Sub Total by BU Type							2,335,171.09	13,528,327.90	13,528,327.90-	13,528,327.90-	
25161001	Y	MT	0G0904NE4004				77,322.34	607,335.99	607,335.99-	607,335.99-	
25161002	Y	MT	0G0904NE4004					65.00	65.00-	65.00-	
25161003	Y	MT	0G0904NE4004				34,047.75	316,855.84	316,855.84-	316,855.84-	
25161004	Y	MT	0G0904NE4004					42,187.93	42,187.93-	42,187.93-	
25161005	Y	MT	0G0904NE4004				36,330.12	290,695.52	290,695.52-	290,695.52-	
25161006	Y	MT	0G0904NE4004				4,737.61	409,848.72	409,848.72-	409,848.72-	
25161007	Y	MT	0G0904NE4004				216.57	3,412.06	3,412.06-	3,412.06-	
25161008	Y	MT	0G0904NE4004					1,077,631.83	1,077,631.83-	1,077,631.83-	
25164012	Y	MT	0G0904NE4004				22,308.57	177,008.33	177,008.33-	177,008.33-	
25164013	Y	MT	0G0904NE4004					1,027,708.37	1,027,708.37-	1,027,708.37-	
25164014	Y	MT	0G0904NE4004					5,704.54	5,704.54-	5,704.54-	
25661001	Y	MT	0G0904NE4004				6,939.49	74,173.32	74,173.32-	74,173.32-	
25661002	Y	MT	0G0904NE4004				4.42	10,785.81	10,785.81-	10,785.81-	
25661003	Y	MT	0G0904NE4004				1,196,562.38	426,926.27	426,926.27-	426,926.27-	
25661004	Y	MT	0G0904NE4004				19,760.83	176,161.92	176,161.92-	176,161.92-	
25664005	Y	MT	0G0904NE4004				1,036.73	1,036.73	1,036.73-	1,036.73-	
25664006	Y	MT	0G0904NE4004				1,387,643.66	1,387,715.06	1,387,715.06-	1,387,715.06-	
25751001	Y	MT	0G0904NE4004				2,460.99	29,384.03	29,384.03-	29,384.03-	
25751002	Y	MT	0G0904NE4004				3,658.95	32,502.87	32,502.87-	32,502.87-	
25751003	Y	MT	0G0904NE4004				1,296.05	10,235.12	10,235.12-	10,235.12-	
Sub Total by BU Type							401,201.70	6,107,375.26	6,107,375.26-	6,107,375.26-	
Total by Grant Number					17,300,000.00	810,068.00	2,736,372.79	19,635,703.16	2,335,703.16-	18,825,635.16-	
25G10009	K	GB	0G0911NEFPCV		45,864.00			45,864.00	45,864.00		
Sub Total by BU Type					45,864.00				45,864.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	45,864.00				45,864.00		
	25G10604	2	GB	0G90CW111601	183,162.17				183,162.17		
				Sub Total by BU Type	183,162.17				183,162.17		
25G10604	25400036	2	GX	0G90CW111601				183,100.88	183,100.88-	183,100.88-	
				Sub Total by BU Type				183,100.88	183,100.88-	183,100.88-	
				Total by Grant Number	183,162.17			183,100.88	61.29	183,100.88-	
	25G10605	K	GB	0G90CW111602	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G10605	25400050	1	GX	0G90CW111602				199,948.85	199,948.85-	199,948.85-	
				Sub Total by BU Type				199,948.85	199,948.85-	199,948.85-	
				Total by Grant Number	200,000.00			199,948.85	51.15	199,948.85-	
	25G10606	K	GB	0G90CW111603	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
25G10606	25400066	1	GX	0G90CW111603				195,058.72	195,058.72-	195,058.72-	
				Sub Total by BU Type				195,058.72	195,058.72-	195,058.72-	
				Total by Grant Number	200,000.00			195,058.72	4,941.28	195,058.72-	
	25G03606	K	GB	0G90FD009701	72,466.00				72,466.00		
				Sub Total by BU Type	72,466.00				72,466.00		
25G03606	25160124	1	GX	0G90FD009701				72,466.00	72,466.00-	72,466.00-	
				Sub Total by BU Type				72,466.00	72,466.00-	72,466.00-	
				Total by Grant Number	72,466.00			72,466.00		72,466.00-	
	25G03607	K	GB	0G90FD011701	15,912.00				15,912.00		
				Sub Total by BU Type	15,912.00				15,912.00		
25G03607	25160190	1	GX	0G90FD011701				9,863.03	9,863.03-	9,863.03-	
25G03607	25160244	K	GX	0G90FD011701				6,048.54	6,048.54-	6,048.54-	
				Sub Total by BU Type				15,911.57	15,911.57-	15,911.57-	
				Total by Grant Number	15,912.00			15,911.57	.43	15,911.57-	
	25G03608	K	GB	0G90FD011702	83,580.00				83,580.00		
				Sub Total by BU Type	83,580.00				83,580.00		
25G03608	25160333	K	GX	0G90FD011702				17,155.64	17,155.64-	17,155.64-	
				Sub Total by BU Type				17,155.64	17,155.64-	17,155.64-	
				Total by Grant Number	83,580.00			17,155.64	66,424.36	17,155.64-	
	25G03609	K	GB	0G90FD011703	50,269.00				50,269.00		
				Sub Total by BU Type	50,269.00				50,269.00		
25G03609	25164017	K	GX	0G90FD011703			1,254.71	19,787.63	19,787.63-	19,787.63-	
				Sub Total by BU Type			1,254.71	19,787.63	19,787.63-	19,787.63-	
				Total by Grant Number	50,269.00		1,254.71	19,787.63	30,481.37	19,787.63-	
	25G02301	1	GB	0G90PE001005	181,547.00				181,547.00		
				Sub Total by BU Type	181,547.00				181,547.00		
25G02301	25060037	1	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
25G02301	26060037	1	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
				Sub Total by BU Type				181,547.00	181,547.00-	181,547.00-	
				Total by Grant Number	181,547.00			181,547.00		181,547.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G02302	1	GB	0G90PE001006	74,059.00				74,059.00		
				Sub Total by BU Type	74,059.00				74,059.00		
25G02302	25060038	1	GX	0G90PE001006				74,059.00	74,059.00-	74,059.00-	
				Sub Total by BU Type				74,059.00	74,059.00-	74,059.00-	
				Total by Grant Number	74,059.00			74,059.00		74,059.00-	
	25G69601	K	GB	0G90RL004302	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G69601	25060029	1	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
25G69601	26060029	1	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G69307	1	GB	0G90RT013001	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69307	25060223	1	GX	0G90RT013001				47,556.36	47,556.36-	47,556.36-	
25G69307	25060289	1	GX	0G90RT013001				76,443.64	76,443.64-	76,443.64-	
				Sub Total by BU Type				124,000.00	124,000.00-	124,000.00-	
				Total by Grant Number	124,000.00			124,000.00		124,000.00-	
	25G69308	1	GB	0G90RT013002	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69308	25060283	1	GX	0G90RT013002				13,183.11	13,183.11-	13,183.11-	
25G69308	25060311	1	GX	0G90RT013002				85,317.59	85,317.59-	85,317.59-	
				Sub Total by BU Type				98,500.70	98,500.70-	98,500.70-	
				Total by Grant Number	124,000.00			98,500.70	25,499.30	98,500.70-	
	25G69309	K	GB	0G90RT013003	124,000.00				124,000.00		
				Sub Total by BU Type	124,000.00				124,000.00		
25G69309	25060348	K	GX	0G90RT013003				64,961.48	64,961.48-	64,961.48-	
				Sub Total by BU Type				64,961.48	64,961.48-	64,961.48-	
				Total by Grant Number	124,000.00			64,961.48	59,038.52	64,961.48-	
	25G69704	1	GB	0G90RX014401	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69704	25060184	1	GX	0G90RX014401				27,226.00	27,226.00-	27,226.00-	
				Sub Total by BU Type				27,226.00	27,226.00-	27,226.00-	
				Total by Grant Number	61,558.00			27,226.00	34,332.00	27,226.00-	
	25G69705	1	GB	0G90RX014402	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69705	25060191	1	GX	0G90RX014402				47,368.00	47,368.00-	47,368.00-	
				Sub Total by BU Type				47,368.00	47,368.00-	47,368.00-	
				Total by Grant Number	61,558.00			47,368.00	14,190.00	47,368.00-	
	25G69706	K	GB	0G90RX014403	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
25G69706	25060047	1	GX	0G90RX014403				61,117.80	61,117.80-	61,117.80-	
25G69706	25060316	K	GX	0G90RX014403				440.20	440.20-	440.20-	

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				Sub Total by BU Type				61,558.00	61,558.00-	61,558.00-	
				Total by Grant Number	61,558.00			61,558.00		61,558.00-	
	25G69707	1	GB	0G90RX015801	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
	25G69707	25060298	1	GX	0G90RX015801			63,000.00	63,000.00-	63,000.00-	
				Sub Total by BU Type				63,000.00	63,000.00-	63,000.00-	
				Total by Grant Number	63,000.00			63,000.00		63,000.00-	
	25G69708	K	GB	0G90RX015802	63,000.00				63,000.00		
				Sub Total by BU Type	63,000.00				63,000.00		
	25G69708	25060299	K	GX	0G90RX015802		8,756.47	44,376.26	44,376.26-	44,376.26-	
				Sub Total by BU Type			8,756.47	44,376.26	44,376.26-	44,376.26-	
				Total by Grant Number	63,000.00		8,756.47	44,376.26	18,623.74	44,376.26-	
	25G69709	K	GB	0G90RX015803	90,372.00				90,372.00		
				Sub Total by BU Type	90,372.00				90,372.00		
	25G69709	25060344	K	GX	0G90RX015803			31,449.73	31,449.73-	31,449.73-	
				Sub Total by BU Type				31,449.73	31,449.73-	31,449.73-	
				Total by Grant Number	90,372.00			31,449.73	58,922.27	31,449.73-	
	25G10501	2	GB	0G90YS000603	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
	25G10501	25060041	2	GX	0G90YS000603			22,148.95	22,148.95-	22,148.95-	
	25G10501	25060044	2	GX	0G90YS000603			2,468.96	2,468.96-	2,468.96-	
	25G10501	25060045	2	GX	0G90YS000603			231.55	231.55-	231.55-	
	25G10501	25060048	2	GX	0G90YS000603			20,318.99	20,318.99-	20,318.99-	
	25G10501	26060048	2	GX	0G90YS000603			74,831.55	74,831.55-	74,831.55-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10502	2	GB	0G90YS000604	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
	25G10502	25060051	2	GX	0G90YS000604			7,912.55	7,912.55-	7,912.55-	
	25G10502	25060063	2	GX	0G90YS000604			3,152.18	3,152.18-	3,152.18-	
	25G10502	25060065	2	GX	0G90YS000604			216.35	216.35	216.35	
	25G10502	25060067	2	GX	0G90YS000604			58,093.92	58,093.92-	58,093.92-	
	25G10502	25060069	2	GX	0G90YS000604			11,614.59	11,614.59-	11,614.59-	
	25G10502	25060070	2	GX	0G90YS000604			38,831.59	38,831.59-	38,831.59-	
	25G10502	26060070	2	GX	0G90YS000604			611.52	611.52-	611.52-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
	25G10503	2	GB	0G90YS000605	143,427.21				143,427.21		
				Sub Total by BU Type	143,427.21				143,427.21		
	25G10503	25060113	2	GX	0G90YS000605			94,968.50	94,968.50-	94,968.50-	
	25G10503	25060115	2	GX	0G90YS000605			18.04	18.04-	18.04-	
	25G10503	25060116	2	GX	0G90YS000605			10,227.09	10,227.09-	10,227.09-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G10503	25060118	2	GX	0G90YS000605			11,411.08	11,411.08-	11,411.08-	
25G10503	25060119	2	GX	0G90YS000605			26,802.50	26,802.50-	26,802.50-	
				Sub Total by BU Type			143,427.21	143,427.21-	143,427.21-	
				Total by Grant Number	143,427.21		143,427.21		143,427.21-	
25G10504		K	GB	0G90YS001501	120,000.00			120,000.00		
				Sub Total by BU Type	120,000.00			120,000.00		
25G10504	25060176	1	GX	0G90YS001501			120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type			120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00		120,000.00		120,000.00-	
25G10505		K	GB	0G90YS001502	220,000.00			220,000.00		
				Sub Total by BU Type	220,000.00			220,000.00		
25G10505	25060040	1	GX	0G90YS001502			220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type			220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00		220,000.00		220,000.00-	
25G10506		K	GB	0G90YS001503	220,000.00			220,000.00		
				Sub Total by BU Type	220,000.00			220,000.00		
25G10506	25060204	1	GX	0G90YS001503			220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type			220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00		220,000.00		220,000.00-	
25G10507		K	GB	0G90YS001504	120,000.00			120,000.00		
				Sub Total by BU Type	120,000.00			120,000.00		
25G10507	25060233	1	GX	0G90YS001504			120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type			120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00		120,000.00		120,000.00-	
25G10508		K	GB	0G90YS001505	220,000.00			220,000.00		
				Sub Total by BU Type	220,000.00			220,000.00		
25G10508	25060310	K	GX	0G90YS001505			220,000.00	220,000.00-	220,000.00-	
				Sub Total by BU Type			220,000.00	220,000.00-	220,000.00-	
				Total by Grant Number	220,000.00		220,000.00		220,000.00-	
25G69806		1	GB	0G90ZE010401	100,000.00			100,000.00		
				Sub Total by BU Type	100,000.00			100,000.00		
25G69806	25140057	1	GX	0G90ZE010401			100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type			100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00		100,000.00		100,000.00-	
25G69807		K	GB	0G90ZE010402	125,000.00			125,000.00		
				Sub Total by BU Type	125,000.00			125,000.00		
25G69807	25140120	K	GX	0G90ZE010402			125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type			125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00		125,000.00		125,000.00-	
25G69808		K	GB	0G90ZE010403	125,000.00			125,000.00		
				Sub Total by BU Type	125,000.00			125,000.00		
25G69808	25140122	K	GX	0G90ZE010403			125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type			125,000.00	125,000.00-	125,000.00-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	125,000.00			125,000.00		125,000.00	
	25G69809	K	GB	0G90ZE010404	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
25G69809	25140134	K	GX	0G90ZE010404			40,983.87	55,393.21	55,393.21	55,393.21	
				Sub Total by BU Type			40,983.87	55,393.21	55,393.21	55,393.21	
				Total by Grant Number	125,000.00		40,983.87	55,393.21	69,606.79	55,393.21	
	25G69995	K	GB	0G9501NEECUR	2,947,368.00				2,947,368.00		
				Sub Total by BU Type	2,947,368.00				2,947,368.00		
25G69995	25060138	1	GX	0G9501NEECUR				2,938,493.05	2,938,493.05	2,938,493.05	
25G69995	25060309	K	GX	0G9501NEECUR				8,874.95	8,874.95	8,874.95	
				Sub Total by BU Type				2,947,368.00	2,947,368.00	2,947,368.00	
				Total by Grant Number	2,947,368.00			2,947,368.00	2,947,368.00	2,947,368.00	
	25G69196	2	GB	0G96AANE7100		1,242,378.00				1,242,378.00	
				Sub Total by BU Type		1,242,378.00				1,242,378.00	
				Total by Grant Number		1,242,378.00				1,242,378.00	
	25G09796	2	GB	0G9601NECA02	28,692.00				28,692.00		
				Sub Total by BU Type	28,692.00				28,692.00		
25G09796	25060012	2	GX	0G9601NECA02				28,692.00	28,692.00	28,692.00	
				Sub Total by BU Type				28,692.00	28,692.00	28,692.00	
				Total by Grant Number	28,692.00			28,692.00	28,692.00	28,692.00	
	25G08296	2	GB	0G9601NE1401		18,121,016.00				18,121,016.00	
	25G08496	2	GB	0G9601NE1401	1,617,801.00				1,617,801.00		
				Sub Total by BU Type	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
				Total by Grant Number	1,617,801.00	18,121,016.00			1,617,801.00	18,121,016.00	
26JOBS96	26JOBS96	2	GX	0G9603NEJOBS	2,897,134.93			2,897,134.93		2,897,134.93	
				Sub Total by BU Type	2,897,134.93			2,897,134.93		2,897,134.93	
				Total by Grant Number	2,897,134.93			2,897,134.93		2,897,134.93	
	25G09396	2	GB	0G9604NE4007		45,903,522.00				45,903,522.00	
				Sub Total by BU Type		45,903,522.00				45,903,522.00	
				Total by Grant Number		45,903,522.00				45,903,522.00	
	25G08397	2	GB	0G9701NE1401		26,944,484.00				26,944,484.00	
	25G08696	2	GB	0G9701NE1401		107,998.00				107,998.00	
				Sub Total by BU Type		27,052,482.00				27,052,482.00	
				Total by Grant Number		27,052,482.00				27,052,482.00	
	25G09698	2	GB	0G9801NECA01	172,368.00				172,368.00		
				Sub Total by BU Type	172,368.00				172,368.00		
25G09698	26060010	2	GX	0G9801NECA01				172,368.00	172,368.00	172,368.00	
				Sub Total by BU Type				172,368.00	172,368.00	172,368.00	
				Total by Grant Number	172,368.00			172,368.00	172,368.00	172,368.00	
	25G10198	2	GB	0G9801NEFRPG		205,141.00				205,141.00	
				Sub Total by BU Type		205,141.00				205,141.00	
				Total by Grant Number		205,141.00				205,141.00	
	25G03798	2	GB	0G9801NESAVP	49,350.00				49,350.00		

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	49,350.00				49,350.00		
25G03798	25060085	2	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
				Sub Total by BU Type				49,350.00	49,350.00-	49,350.00-	
				Total by Grant Number	49,350.00			49,350.00		49,350.00-	
	25G08498	2	GB	0G9801NE1401		18,856,302.00				18,856,302.00	
				Sub Total by BU Type		18,856,302.00				18,856,302.00	
				Total by Grant Number		18,856,302.00				18,856,302.00	
	25G08998	2	GB	0G9801NE1407		110,140.00				110,140.00	
	25G09098	2	GB	0G9801NE1407		2,694,559.88				2,694,559.88	
				Sub Total by BU Type		2,804,699.88				2,804,699.88	
				Total by Grant Number		2,804,699.88				2,804,699.88	
	25G68999	2	GB	0G99AANE7100		743,102.00				743,102.00	
				Sub Total by BU Type		743,102.00				743,102.00	
				Total by Grant Number		743,102.00				743,102.00	
	25G70099	1	GB	0G9901NEBS28	69,109.10				69,109.10		
	25G70199	1	GB	0G9901NEBS28		47,620.95				47,620.95	
	25G70299	1	GB	0G9901NEBS28		72,700.53				72,700.53	
	25G70399	1	GB	0G9901NEBS28		209,663.85				209,663.85	
	25G70599	1	GB	0G9901NEBS28		9,250.57				9,250.57	
				Sub Total by BU Type	69,109.10	339,235.90			69,109.10	339,235.90	
25G70099	25ZU2325	1	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
25G70099	26ZU2325	1	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	
				Sub Total by BU Type				69,109.10	69,109.10-	69,109.10-	
				Total by Grant Number	69,109.10	339,235.90		69,109.10		270,126.80	
	25G09699	K	GB	0G9901NECA01	170,751.00				170,751.00		
				Sub Total by BU Type	170,751.00				170,751.00		
25G09699	25060011	1	GX	0G9901NECA01				145,443.62	145,443.62-	145,443.62-	
25G09699	26060011	1	GX	0G9901NECA01				25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type				170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number	170,751.00			170,751.00		170,751.00-	
	25G04999	2	GB	0G9901NECCD2	61,847.00				61,847.00		
	25G05999	2	GB	0G9901NECCD2		5,596,991.00				5,596,991.00	
				Sub Total by BU Type	61,847.00	5,596,991.00			61,847.00	5,596,991.00	
25G04999	25220017	2	GX	0G9901NECCD2				10,000.00	10,000.00-	10,000.00-	
25G04999	26220018	2	GX	0G9901NECCD2				51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type				61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number	61,847.00	5,596,991.00		61,847.00		5,535,144.00	
	25G09999	2	GB	0G9901NECJA1	49,407.51				49,407.51		
				Sub Total by BU Type	49,407.51				49,407.51		
25G09999	26060008	2	GX	0G9901NECJA1				49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type				49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number	49,407.51			49,407.51		49,407.51-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS					As of 06/30/09						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25G03799	2	GB	0G9901NESAVP	90,512.51				90,512.51		
				Sub Total by BU Type	90,512.51				90,512.51		
25G03799	26060005	2	GX	0G9901NESAVP				90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type				90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number	90,512.51			90,512.51		90,512.51-	
	25G08399	2	GB	0G9901NE1401		25,649,726.26				25,649,726.26	
	25G11199	2	GB	0G9901NE1401		1,349,504.74				1,349,504.74	
	25G11299	2	GB	0G9901NE1401	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
				Total by Grant Number	200,000.00	26,999,231.00			200,000.00	26,999,231.00	
	25G08999	2	GB	0G9901NE1407		81,992.20				81,992.20	
	25G09099	2	GB	0G9901NE1407		2,787,406.92				2,787,406.92	
				Sub Total by BU Type		2,869,399.12				2,869,399.12	
				Total by Grant Number		2,869,399.12				2,869,399.12	
	25G03199	2	GB	0G9904NE4004	10,904,395.00				10,904,395.00		
				Sub Total by BU Type	10,904,395.00				10,904,395.00		
25G03199	25160010	2	GX	0G9904NE4004				18,398.49	18,398.49-	18,398.49-	
25G03199	25160019	2	GX	0G9904NE4004				858,236.06	858,236.06-	858,236.06-	
25G03199	25160026	2	GX	0G9904NE4004				36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type				913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number	10,904,395.00			913,255.63	9,991,139.37	913,255.63-	
	25G34707	Y	GB	0NE-H03-0011	36,997.00				36,997.00		
	25G35007	Y	GB	0NE-H03-0011	71,265.00				71,265.00		
	25G35207	Y	GB	0NE-H03-0011	414,705.00				414,705.00		
	25G35407	Y	GB	0NE-H03-0011	56,265.00				56,265.00		
	25G35807	Y	GB	0NE-H03-0011	158,060.00				158,060.00		
	25G36207	Y	GB	0NE-H03-0011	275,200.00				275,200.00		
	25G36507	Y	GB	0NE-H03-0011	314,700.00				314,700.00		
	25G36907	Y	GB	0NE-H03-0011	30,000.00				30,000.00		
				Sub Total by BU Type	1,357,192.00				1,357,192.00		
25G34707	25100194	N	GX	0NE-H03-0011				11,118.12	11,118.12-	11,118.12-	
25G34707	25510104	N	GX	0NE-H03-0011				278.80	278.80-	278.80-	
25G35007	25930431	Y	GX	0NE-H03-0011				10,023.62	10,023.62-	10,023.62-	
25G35207	25100195	N	GX	0NE-H03-0011				21,440.21	21,440.21-	21,440.21-	
25G35207	25510105	N	GX	0NE-H03-0011				8,531.42	8,531.42-	8,531.42-	
25G35207	25930425	Y	GX	0NE-H03-0011				28,665.41	28,665.41-	28,665.41-	
25G35407	25100196	N	GX	0NE-H03-0011				15,270.25	15,270.25-	15,270.25-	
25G35407	25510106	N	GX	0NE-H03-0011				7,898.23	7,898.23-	7,898.23-	
25G35407	25930426	Y	GX	0NE-H03-0011				65.52	65.52-	65.52-	
25G35807	25100197	N	GX	0NE-H03-0011				40,996.75	40,996.75-	40,996.75-	
25G35807	25510107	N	GX	0NE-H03-0011				18,663.10	18,663.10-	18,663.10-	
25G35807	25930427	Y	GX	0NE-H03-0011				816.79	816.79-	816.79-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G36207	25930429	Y	GX	0NE-H03-0011				29,708.73	29,708.73-	29,708.73-	
25G36507	25930430	Y	GX	0NE-H03-0011				25,245.35	25,245.35-	25,245.35-	
25G36907	25100198	N	GX	0NE-H03-0011				8,819.68	8,819.68-	8,819.68-	
25G36907	25510108	N	GX	0NE-H03-0011				5,091.10	5,091.10-	5,091.10-	
Sub Total by BU Type								232,633.08	232,633.08-	232,633.08-	
Total by Grant Number					1,357,192.00			232,633.08	1,124,558.92	232,633.08-	
25G34710	Y	GB	0NE-H07-0011		39,000.00				39,000.00		
25G34810	Y	GB	0NE-H07-0011		75,728.00				75,728.00		
25G35210	Y	GB	0NE-H07-0011		387,205.00				387,205.00		
25G35410	Y	GB	0NE-H07-0011		57,265.00				57,265.00		
25G35810	Y	GB	0NE-H07-0011		37,500.00				37,500.00		
25G36210	Y	GB	0NE-H07-0011		235,023.00				235,023.00		
25G36510	Y	GB	0NE-H07-0011		583,007.00				583,007.00		
Sub Total by BU Type					1,414,728.00				1,414,728.00		
25G34710	25470091	Y	GX	0NE-H07-0011			1,123.87	14,529.51	14,529.51-	14,529.51-	
25G34710	25510110	N	GX	0NE-H07-0011				16,899.83	16,899.83-	16,899.83-	
25G34810	25930628	Y	GX	0NE-H07-0011				39,279.85	39,279.85-	39,279.85-	
25G35210	25470092	Y	GX	0NE-H07-0011			109.22	15,643.09	15,643.09-	15,643.09-	
25G35210	25510111	N	GX	0NE-H07-0011				24,022.62	24,022.62-	24,022.62-	
25G35210	25930629	Y	GX	0NE-H07-0011				169,613.16	169,613.16-	169,613.16-	
25G35410	25470093	Y	GX	0NE-H07-0011			489.56	13,734.90	13,734.90-	13,734.90-	
25G35410	25510112	N	GX	0NE-H07-0011				13,778.19	13,778.19-	13,778.19-	
25G35410	25930630	Y	GX	0NE-H07-0011				1,543.89	1,543.89-	1,543.89-	
25G35810	25930631	Y	GX	0NE-H07-0011				17,812.95	17,812.95-	17,812.95-	
25G36210	25470094	Y	GX	0NE-H07-0011			1,593.35	22,132.36	22,132.36-	22,132.36-	
25G36210	25510113	N	GX	0NE-H07-0011				5,755.46	5,755.46-	5,755.46-	
25G36210	25930632	Y	GX	0NE-H07-0011				175,502.07	175,502.07-	175,502.07-	
25G36510	25470095	Y	GX	0NE-H07-0011			82.31	10,337.69	10,337.69-	10,337.69-	
25G36510	25510114	N	GX	0NE-H07-0011				11,583.70	11,583.70-	11,583.70-	
25G36510	25930633	Y	GX	0NE-H07-0011				212,526.20	212,526.20-	212,526.20-	
Sub Total by BU Type							3,398.31	764,695.47	764,695.47-	764,695.47-	
Total by Grant Number					1,414,728.00		3,398.31	764,695.47	650,032.53	764,695.47-	
25G60508	Y	GB	0NE-H07-0018		28,080.00				28,080.00		
25G60708	Y	GB	0NE-H07-0018		121,590.00				121,590.00		
25G60808	Y	GB	0NE-H07-0018		5,370.00				5,370.00		
25G60908	Y	GB	0NE-H07-0018		31,080.00				31,080.00		
25G61008	Y	GB	0NE-H07-0018		112,680.00				112,680.00		
25G61108	Y	GB	0NE-H07-0018		7,200.00				7,200.00		
Sub Total by BU Type					306,000.00				306,000.00		
25G60508	25470107	Y	GX	0NE-H07-0018			2,758.25	11,132.74	11,132.74-	11,132.74-	
25G60508	25930726	Y	GX	0NE-H07-0018			3,096.18	8,591.14	8,591.14-	8,591.14-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G60708	25470108	Y	GX	0NE-H07-0018		112.43	193.64	193.64-	193.64-	
	25G60708	25930727	Y	GX	0NE-H07-0018		16,534.08	50,916.64	50,916.64-	50,916.64-	
	25G60808	25470109	Y	GX	0NE-H07-0018			640.22	640.22-	640.22-	
	25G60808	25930728	Y	GX	0NE-H07-0018		78.36	157.65	157.65-	157.65-	
	25G60908	25470110	Y	GX	0NE-H07-0018		1,080.00-	1,080.00-	1,080.00	1,080.00	
	25G60908	25930730	Y	GX	0NE-H07-0018		8,717.00	24,245.44	24,245.44-	24,245.44-	
	25G61008	25470111	Y	GX	0NE-H07-0018		478.30	2,047.12	2,047.12-	2,047.12-	
	25G61008	25930731	Y	GX	0NE-H07-0018		14,730.00	63,579.00	63,579.00-	63,579.00-	
	25G61108	25930729	Y	GX	0NE-H07-0018		4,171.74	5,118.75	5,118.75-	5,118.75-	
				Sub Total by BU Type			49,596.34	165,542.34	165,542.34-	165,542.34-	
				Total by Grant Number		306,000.00	49,596.34	165,542.34	140,457.66	165,542.34-	
	25G73206	N	GB	0NELHB018701		1,631,620.49				1,631,620.49	
	25G73306	N	GB	0NELHB018701		120,409.66				120,409.66	
	25G73406	N	GB	0NELHB018701		147,683.99				147,683.99	
	25G73506	N	GB	0NELHB018701		100,285.86				100,285.86	
				Sub Total by BU Type		2,000,000.00				2,000,000.00	
				Total by Grant Number		2,000,000.00				2,000,000.00	
	25G03000	Y	GB	0S00DC310001		50,992.39				50,992.39	
				Sub Total by BU Type		50,992.39				50,992.39	
				Total by Grant Number		50,992.39				50,992.39	
	25G02901	Y	GB	0S01DC310001	26,200.00				26,200.00		
	25G03001	Y	GB	0S01DC310001		497,800.00				497,800.00	
				Sub Total by BU Type	26,200.00	497,800.00			26,200.00	497,800.00	
25G02901	26140007	1	GX	0S01DC310001			26,200.00	26,200.00-	26,200.00-	26,200.00-	
				Sub Total by BU Type			26,200.00	26,200.00-	26,200.00-	26,200.00-	
				Total by Grant Number	26,200.00	497,800.00	26,200.00		471,600.00		
	25G02902	Y	GB	0S02DC310001	23,952.00				23,952.00		
	25G03002	Y	GB	0S02DC310001		502,048.00				502,048.00	
				Sub Total by BU Type	23,952.00	502,048.00			23,952.00	502,048.00	
25G02902	25140038	1	GX	0S02DC310001			23,317.70	23,317.70-	23,317.70-	23,317.70-	
				Sub Total by BU Type			23,317.70	23,317.70-	23,317.70-	23,317.70-	
				Total by Grant Number	23,952.00	502,048.00	23,317.70	634.30	478,730.30		
	25G02903	Y	GB	0S03CD310001	26,000.00				26,000.00		
	25G03003	Y	GB	0S03CD310001		501,000.00				501,000.00	
				Sub Total by BU Type	26,000.00	501,000.00			26,000.00	501,000.00	
25G02903	25140039	1	GX	0S03CD310001			26,000.00	26,000.00-	26,000.00-	26,000.00-	
				Sub Total by BU Type			26,000.00	26,000.00-	26,000.00-	26,000.00-	
				Total by Grant Number	26,000.00	501,000.00	26,000.00		475,000.00		
	25G02904	Y	GB	0S04DC310001	25,999.00				25,999.00		
	25G03004	Y	GB	0S04DC310001	502,500.00				502,500.00		
				Sub Total by BU Type	528,499.00				528,499.00		
25G02904	25140049	N	GX	0S04DC310001			25,999.00	25,999.00-	25,999.00-	25,999.00-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03004	25870011	Y	GX	0S04DC310001				804.00	804.00-	804.00-	
				Sub Total by BU Type				26,803.00	26,803.00-	26,803.00-	
				Total by Grant Number	528,499.00			26,803.00	501,696.00	26,803.00-	
	25G02905	Y	GB	0S05DC310001	28,053.00				28,053.00		
	25G03005	Y	GB	0S05DC310001	587,959.00				587,959.00		
				Sub Total by BU Type	616,012.00				616,012.00		
25G02905	25140056	N	GX	0S05DC310001				28,053.00	28,053.00-	28,053.00-	
25G03005	25870749	Y	GX	0S05DC310001				7,705.00	7,705.00-	7,705.00-	
				Sub Total by BU Type				35,758.00	35,758.00-	35,758.00-	
				Total by Grant Number	616,012.00			35,758.00	580,254.00	35,758.00-	
	25G02906	Y	GB	0S06DC310001	30,000.00				30,000.00		
	25G03006	Y	GB	0S06DC310001	585,861.00				585,861.00		
				Sub Total by BU Type	615,861.00				615,861.00		
25G02906	25140068	N	GX	0S06DC310001				30,000.00	30,000.00-	30,000.00-	
25G03006	25870899	Y	GX	0S06DC310001				168,887.00	168,887.00-	168,887.00-	
				Sub Total by BU Type				198,887.00	198,887.00-	198,887.00-	
				Total by Grant Number	615,861.00			198,887.00	416,974.00	198,887.00-	
	25G02907	Y	GB	0S07DC310001	31,000.00				31,000.00		
	25G03007	Y	GB	0S07DC310001	591,656.00				591,656.00		
				Sub Total by BU Type	622,656.00				622,656.00		
25G02907	25140121	Y	GX	0S07DC310001				31,000.00	31,000.00-	31,000.00-	
25G03007	25874053	Y	GX	0S07DC310001				591,656.00	591,656.00-	591,656.00-	
				Sub Total by BU Type				622,656.00	622,656.00-	622,656.00-	
				Total by Grant Number	622,656.00			622,656.00	622,656.00-	622,656.00-	
	25G02908	Y	GB	0S08DC310001	31,288.00				31,288.00		
	25G03008	Y	GB	0S08DC310001	594,474.00				594,474.00		
				Sub Total by BU Type	625,762.00				625,762.00		
25G03008	25874065	Y	GX	0S08DC310001			85,290.00	430,070.00	430,070.00-	430,070.00-	
				Sub Total by BU Type			85,290.00	430,070.00	430,070.00-	430,070.00-	
				Total by Grant Number	625,762.00		85,290.00	430,070.00	195,692.00	430,070.00-	
	25G74306	Y	GB	0X6987708010		14,000.00				14,000.00	
				Sub Total by BU Type		14,000.00				14,000.00	
				Total by Grant Number		14,000.00				14,000.00	
	25G55801	N	GB	00ASCNE028	925,157.00				925,157.00		
	25G55802	N	GB	00ASCNE028	878,783.00				878,783.00		
	25G55803	N	GB	00ASCNE028	830,735.00				830,735.00		
				Sub Total by BU Type	2,634,675.00				2,634,675.00		
25G55801	25240003	N	GX	00ASCNE028				123,388.40	123,388.40-	123,388.40-	
25G55801	26240003	2	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
25G55802	25240004	N	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
25G55802	26240004	2	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
25G55803	25240029	N	GX	00ASCNE028				671,274.08	671,274.08-	671,274.08-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,321,436.28	2,321,436.28-	2,321,436.28-	
				Total by Grant Number	2,634,675.00			2,321,436.28	313,238.72	2,321,436.28-	
	25G55701	N	GB	00ASFNE028	266,786.00				266,786.00		
	25G55702	N	GB	00ASFNE028	383,613.00				383,613.00		
	25G55703	N	GB	00ASFNE028	485,484.00				485,484.00		
				Sub Total by BU Type	1,135,883.00				1,135,883.00		
25G55701	25240005	N	GX	00ASFNE028				1,720.99-	1,720.99	1,720.99	
25G55701	26240005	N	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
25G55702	25240006	N	GX	00ASFNE028				112,079.48	112,079.48-	112,079.48-	
25G55702	26ZZ2440	N	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
25G55703	25240028	N	GX	00ASFNE028				465,123.18	465,123.18-	465,123.18-	
				Sub Total by BU Type				971,119.68	971,119.68-	971,119.68-	
				Total by Grant Number	1,135,883.00			971,119.68	164,763.32	971,119.68-	
	25G55201	2	GB	00EDSNE048	250,000.00				250,000.00		
	25G55202	2	GB	00EDSNE048		206,000.00				206,000.00	
	25G55203	2	GB	00EDSNE048	253,000.00				253,000.00		
				Sub Total by BU Type	503,000.00	206,000.00			503,000.00	206,000.00	
25G55201	25240007	2	GX	00EDSNE048				56,239.33	56,239.33-	56,239.33-	
25G55201	26240007	2	GX	00EDSNE048				146,380.78	146,380.78-	146,380.78-	
25G55203	25240031	2	GX	00EDSNE048				245,369.52	245,369.52-	245,369.52-	
				Sub Total by BU Type				447,989.63	447,989.63-	447,989.63-	
26EDAWGP	25240001	N	MT	00EDSNE048				94,386.13-	94,386.13	94,386.13	
				Sub Total by BU Type				94,386.13-	94,386.13	94,386.13	
				Total by Grant Number	503,000.00	206,000.00		353,603.50	149,396.50	147,603.50-	
	25G73802	N	GB	01F007082A20		885,500.00				885,500.00	
				Sub Total by BU Type		885,500.00				885,500.00	
				Total by Grant Number		885,500.00				885,500.00	
	25G73803	N	GB	01F007082A30		879,200.00				879,200.00	
				Sub Total by BU Type		879,200.00				879,200.00	
				Total by Grant Number		879,200.00				879,200.00	
	25G72801	N	GB	01K100739911		111,910.00				111,910.00	
				Sub Total by BU Type		111,910.00				111,910.00	
				Total by Grant Number		111,910.00				111,910.00	
	25G54801	2	GB	01SCSNE029	148,474.00				148,474.00		
	25G54802	2	GB	01SCSNE029	164,842.00				164,842.00		
	25G54803	2	GB	01SCSNE029	154,939.00				154,939.00		
				Sub Total by BU Type	468,255.00				468,255.00		
25G54801	25240008	2	GX	01SCSNE029				7,076.07-	7,076.07	7,076.07	
25G54801	26240008	2	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
25G54802	25240009	2	GX	01SCSNE029				84,393.78	84,393.78-	84,393.78-	
25G54802	26240009	2	GX	01SCSNE029				52,056.03	52,056.03-	52,056.03-	
25G54803	25240025	2	GX	01SCSNE029				154,729.90	154,729.90-	154,729.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				434,730.07	434,730.07-	434,730.07-	
				Total by Grant Number	468,255.00			434,730.07	33,524.93	434,730.07-	
	25G54706	K	GB	01STT051026A	71,836.00				71,836.00		
	25G54707	K	GB	01STT051026A	192,081.00				192,081.00		
	25G54708	K	GB	01STT051026A	157,389.00				157,389.00		
	25G54709	K	GB	01STT051026A	151,701.00				151,701.00		
				Sub Total by BU Type	573,007.00				573,007.00		
25G54706	25480048	K	GX	01STT051026A				12,425.38	12,425.38-	12,425.38-	
25G54707	25480058	K	GX	01STT051026A				76,709.90	76,709.90-	76,709.90-	
25G54708	25480114	K	GX	01STT051026A			19,682.00	141,925.16	141,925.16-	141,925.16-	
25G54709	25480159	K	GX	01STT051026A			12,891.22-	90,425.27	90,425.27-	90,425.27-	
				Sub Total by BU Type			6,790.78	321,485.71	321,485.71-	321,485.71-	
				Total by Grant Number	573,007.00		6,790.78	321,485.71	251,521.29	321,485.71-	
	25G74406	N	GB	01V007608000		115,008.00				115,008.00	
				Sub Total by BU Type		115,008.00				115,008.00	
				Total by Grant Number		115,008.00				115,008.00	
	25G74501	N	GB	01X997819010		55,000.00				55,000.00	
				Sub Total by BU Type		55,000.00				55,000.00	
				Total by Grant Number		55,000.00				55,000.00	
	25G89407	K	GB	010603NEBTHP	605,283.00				605,283.00		
				Sub Total by BU Type	605,283.00				605,283.00		
25G89407	25480160	K	GX	010603NEBTHP				198,102.33	198,102.33-	198,102.33-	
				Sub Total by BU Type				198,102.33	198,102.33-	198,102.33-	
				Total by Grant Number	605,283.00			198,102.33	407,180.67	198,102.33-	
	25G56702	N	GB	02DSCNE030	2,089.48				2,089.48		
	25G56703	N	GB	02DSCNE030	5,820.08				5,820.08		
	25G57104	N	GB	02DSCNE030	7,401.60				7,401.60		
				Sub Total by BU Type	15,311.16				15,311.16		
25G56702	25240010	N	GX	02DSCNE030				1,599.48	1,599.48-	1,599.48-	
25G56702	26240010	N	GX	02DSCNE030				490.00	490.00-	490.00-	
25G56703	25240032	N	GX	02DSCNE030				5,820.08	5,820.08-	5,820.08-	
25G57104	25240041	N	GX	02DSCNE030				7,401.60	7,401.60-	7,401.60-	
				Sub Total by BU Type				15,311.16	15,311.16-	15,311.16-	
				Total by Grant Number	15,311.16			15,311.16		15,311.16-	
	25G72802	N	GB	02K100739912		96,147.00				96,147.00	
				Sub Total by BU Type		96,147.00				96,147.00	
				Total by Grant Number		96,147.00				96,147.00	
	25G55402	N	GB	02MKNNE018	2,294.57				2,294.57		
				Sub Total by BU Type	2,294.57				2,294.57		
25G55402	26240011	N	GX	02MKNNE018				2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type				2,294.57	2,294.57-	2,294.57-	
				Total by Grant Number	2,294.57			2,294.57		2,294.57-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G72402	N	GB	02PB98709701		162,631.13				162,631.13	
	25G72502	N	GB	02PB98709701		51,128.43				51,128.43	
	25G72602	N	GB	02PB98709701		43,441.44				43,441.44	
				Sub Total by BU Type		257,201.00				257,201.00	
				Total by Grant Number		257,201.00				257,201.00	
	25G55502	2	GB	02PDSNE029	65,158.78				65,158.78		
	25G55503	2	GB	02PDSNE029	73,615.85				73,615.85		
	25G56004	2	GB	02PDSNE029	69,682.86				69,682.86		
				Sub Total by BU Type	208,457.49				208,457.49		
25G55502	25240012	N	GX	02PDSNE029				65,158.78	65,158.78-	65,158.78-	
25G55503	25240030	2	GX	02PDSNE029				73,615.85	73,615.85-	73,615.85-	
25G56004	25240038	N	GX	02PDSNE029				69,682.86	69,682.86-	69,682.86-	
				Sub Total by BU Type				208,457.49	208,457.49-	208,457.49-	
				Total by Grant Number	208,457.49			208,457.49	208,457.49-	208,457.49-	
	25G72902	N	GB	02V007608A10		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G84701	2	GB	0201AANE1320		161,006.84				161,006.84	
	25G84801	2	GB	0201AANE1320		181,270.61				181,270.61	
	25G84901	2	GB	0201AANE1320		525,083.12				525,083.12	
	25G85001	2	GB	0201AANE1320		338,789.00				338,789.00	
	25G85101	2	GB	0201AANE1320		270,592.48				270,592.48	
	25G85202	2	GB	0201AANE1320		302,302.76				302,302.76	
	25G85301	2	GB	0201AANE1320		74,833.00				74,833.00	
	25G85401	2	GB	0201AANE1320		192,400.25				192,400.25	
	25G85501	2	GB	0201AANE1320		212,621.94				212,621.94	
				Sub Total by BU Type		2,258,900.00				2,258,900.00	
				Total by Grant Number		2,258,900.00				2,258,900.00	
	25G80901	2	GB	0201AANE1712	135,000.00				135,000.00		
	25G81102	2	GB	0201AANE1712		239,403.50				239,403.50	
	25G81201	2	GB	0201AANE1712		723,840.21				723,840.21	
	25G81301	2	GB	0201AANE1712		362,083.00				362,083.00	
	25G81401	2	GB	0201AANE1712		181,077.51				181,077.51	
	25G81501	2	GB	0201AANE1712		365,869.27				365,869.27	
	25G81601	2	GB	0201AANE1712		253,360.58				253,360.58	
	25G81701	2	GB	0201AANE1712		211,906.22				211,906.22	
	25G88901	2	GB	0201AANE1712		257,108.71				257,108.71	
				Sub Total by BU Type	135,000.00	2,594,649.00			135,000.00	2,594,649.00	
25G80901	26270025	2	GX	0201AANE1712				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number	135,000.00	2,594,649.00		135,000.00	2,459,649.00	2,459,649.00	
	25G81801	2	GB	0201AANE1713	40,000.00				40,000.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
	25G81901	2	GB	0201AANE1713		95,691.94			95,691.94	
	25G82001	2	GB	0201AANE1713		84,829.72			84,829.72	
	25G82101	2	GB	0201AANE1713		266,921.03			266,921.03	
	25G82201	2	GB	0201AANE1713		117,748.00			117,748.00	
	25G82301	2	GB	0201AANE1713		84,381.57			84,381.57	
	25G82401	2	GB	0201AANE1713		157,491.25			157,491.25	
	25G82501	2	GB	0201AANE1713		64,617.42			64,617.42	
	25G82601	2	GB	0201AANE1713		98,893.07			98,893.07	
				Sub Total by BU Type	40,000.00	970,574.00		40,000.00	970,574.00	
25G81801	26270026	2	GX	0201AANE1713			40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type			40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number	40,000.00	970,574.00	40,000.00		930,574.00	
	25G88001	1	GB	0201AANE1716	29,770.00			29,770.00		
				Sub Total by BU Type	29,770.00			29,770.00		
25G88001	25270004	1	GX	0201AANE1716			3,061.75	3,061.75-	3,061.75-	
25G88001	26270004	1	GX	0201AANE1716			21,708.25	21,708.25-	21,708.25-	
				Sub Total by BU Type			24,770.00	24,770.00-	24,770.00-	
				Total by Grant Number	29,770.00		24,770.00	5,000.00	24,770.00-	
	25G83901	K	GB	0201AANE1717		11,594.43			11,594.43	
	25G84001	K	GB	0201AANE1717		11,979.19			11,979.19	
	25G84101	K	GB	0201AANE1717		34,967.38			34,967.38	
	25G84201	K	GB	0201AANE1717		18,773.00			18,773.00	
	25G84301	K	GB	0201AANE1717		15,793.15			15,793.15	
	25G84402	K	GB	0201AANE1717		14,981.93			14,981.93	
	25G84501	K	GB	0201AANE1717		11,500.92			11,500.92	
	25G84601	K	GB	0201AANE1717		11,935.00			11,935.00	
				Sub Total by BU Type		131,525.00			131,525.00	
				Total by Grant Number		131,525.00			131,525.00	
	25G87901	K	GB	0201AANE1719		325,000.00			325,000.00	
	25G88101	K	GB	0201AANE1719		34,325.00			34,325.00	
	25G88201	K	GB	0201AANE1719		34,887.00			34,887.00	
	25G88301	K	GB	0201AANE1719		59,411.50			59,411.50	
	25G88401	K	GB	0201AANE1719		38,228.50			38,228.50	
	25G88501	K	GB	0201AANE1719		60,669.00			60,669.00	
	25G88601	K	GB	0201AANE1719		109,836.00			109,836.00	
	25G88701	K	GB	0201AANE1719		34,695.00			34,695.00	
	25G88801	K	GB	0201AANE1719		35,406.00			35,406.00	
				Sub Total by BU Type		732,458.00			732,458.00	
				Total by Grant Number		732,458.00			732,458.00	
	25G84702	K	GB	0202AANE1320		176,271.04			176,271.04	
	25G84802	K	GB	0202AANE1320		187,775.63			187,775.63	
	25G84902	K	GB	0202AANE1320		581,154.43			581,154.43	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G85002	K	GB	0202AANE1320		323,271.00				323,271.00	
	25G85102	K	GB	0202AANE1320		316,400.85				316,400.85	
	25G85203	K	GB	0202AANE1320		309,213.33				309,213.33	
	25G85302	K	GB	0202AANE1320	74,833.00				74,833.00		
	25G85402	K	GB	0202AANE1320		188,246.18				188,246.18	
	25G85502	K	GB	0202AANE1320		147,319.54				147,319.54	
	Sub Total by BU Type				74,833.00	2,229,652.00			74,833.00	2,229,652.00	
25G85302	25270006	1	GX	0202AANE1320				41,602.90	41,602.90-	41,602.90-	
25G85302	26270006	1	GX	0202AANE1320				33,230.10	33,230.10-	33,230.10-	
	Sub Total by BU Type							74,833.00	74,833.00-	74,833.00-	
	Total by Grant Number				74,833.00	2,229,652.00		74,833.00	74,833.00-	2,154,819.00	
	25G80902	K	GB	0202AANE1712	134,766.00				134,766.00		
	25G81103	K	GB	0202AANE1712		241,059.38				241,059.38	
	25G81202	K	GB	0202AANE1712		686,197.79				686,197.79	
	25G81302	K	GB	0202AANE1712		354,500.00				354,500.00	
	25G81402	K	GB	0202AANE1712		201,782.05				201,782.05	
	25G81502	K	GB	0202AANE1712		396,557.68				396,557.68	
	25G81602	K	GB	0202AANE1712		244,640.70				244,640.70	
	25G81702	K	GB	0202AANE1712		238,074.24				238,074.24	
	25G88902	K	GB	0202AANE1712		248,400.16				248,400.16	
	Sub Total by BU Type				134,766.00	2,611,212.00			134,766.00	2,611,212.00	
25G80902	25270007	1	GX	0202AANE1712				29,800.98	29,800.98-	29,800.98-	
25G80902	26270007	1	GX	0202AANE1712				104,965.02	104,965.02-	104,965.02-	
	Sub Total by BU Type							134,766.00	134,766.00-	134,766.00-	
	Total by Grant Number				134,766.00	2,611,212.00		134,766.00	134,766.00-	2,476,446.00	
	25G81802	K	GB	0202AANE1713	224,634.00				224,634.00		
	25G81902	K	GB	0202AANE1713		104,847.20				104,847.20	
	25G82002	K	GB	0202AANE1713		95,284.73				95,284.73	
	25G82102	K	GB	0202AANE1713		172,600.92				172,600.92	
	25G82202	K	GB	0202AANE1713		118,958.00				118,958.00	
	25G82302	K	GB	0202AANE1713		61,008.74				61,008.74	
	25G82402	K	GB	0202AANE1713		164,240.35				164,240.35	
	25G82502	K	GB	0202AANE1713		80,785.03				80,785.03	
	25G82602	K	GB	0202AANE1713		65,346.03				65,346.03	
	Sub Total by BU Type				224,634.00	863,071.00			224,634.00	863,071.00	
25G81802	25270008	1	GX	0202AANE1713				117,773.67	117,773.67-	117,773.67-	
25G81802	26270008	1	GX	0202AANE1713				106,860.33	106,860.33-	106,860.33-	
	Sub Total by BU Type							224,634.00	224,634.00-	224,634.00-	
	Total by Grant Number				224,634.00	863,071.00		224,634.00	224,634.00-	638,437.00	
	25G83502	2	GB	0202AANE1715	76,870.00				76,870.00		
	Sub Total by BU Type				76,870.00				76,870.00		
25G83502	25270010	2	GX	0202AANE1715				46,129.00	46,129.00-	46,129.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G83502	2	GX	0202AANE1715				30,741.00	30,741.00-	30,741.00-	
				Sub Total by BU Type				76,870.00	76,870.00-	76,870.00-	
				Total by Grant Number	76,870.00			76,870.00		76,870.00-	
	25G88002	2	GB	0202AANE1716	32,306.00				32,306.00		
				Sub Total by BU Type	32,306.00				32,306.00		
	25G88002	2	GX	0202AANE1716				8,635.25	8,635.25-	8,635.25-	
	25G88002	2	GX	0202AANE1716				10,671.00	10,671.00-	10,671.00-	
				Sub Total by BU Type				19,306.25	19,306.25-	19,306.25-	
				Total by Grant Number	32,306.00			19,306.25	12,999.75	19,306.25-	
	25G83802	K	GB	0202AANE1717	10,000.00				10,000.00		
	25G83902	K	GB	0202AANE1717		12,046.93				12,046.93	
	25G84002	K	GB	0202AANE1717		11,131.74				11,131.74	
	25G84102	K	GB	0202AANE1717		35,495.00				35,495.00	
	25G84202	K	GB	0202AANE1717		13,957.00				13,957.00	
	25G84302	K	GB	0202AANE1717		12,159.52				12,159.52	
	25G84401	K	GB	0202AANE1717		14,919.24				14,919.24	
	25G84502	K	GB	0202AANE1717		9,749.57				9,749.57	
	25G84602	K	GB	0202AANE1717		10,735.00				10,735.00	
				Sub Total by BU Type	10,000.00	120,194.00			10,000.00	120,194.00	
				Total by Grant Number	10,000.00	120,194.00			10,000.00	120,194.00	
	25G87902	2	GB	0202AANE1719	60,000.00				60,000.00		
	25G88102	2	GB	0202AANE1719		59,102.00				59,102.00	
	25G88202	2	GB	0202AANE1719		64,500.00				64,500.00	
	25G88302	2	GB	0202AANE1719		123,100.00				123,100.00	
	25G88402	2	GB	0202AANE1719		72,200.20				72,200.20	
	25G88502	2	GB	0202AANE1719		123,562.43				123,562.43	
	25G88602	2	GB	0202AANE1719		209,200.00				209,200.00	
	25G88702	2	GB	0202AANE1719		66,114.37				66,114.37	
	25G88802	2	GB	0202AANE1719		59,900.00				59,900.00	
				Sub Total by BU Type	60,000.00	777,679.00			60,000.00	777,679.00	
	25G87902	2	GX	0202AANE1719				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number	60,000.00	777,679.00		60,000.00		717,679.00	
	25G82703	2	GB	0203AANENSIP		64,174.63				64,174.63	
	25G82803	2	GB	0203AANENSIP		76,458.81				76,458.81	
	25G82903	2	GB	0203AANENSIP		142,651.86				142,651.86	
	25G83003	2	GB	0203AANENSIP		92,881.23				92,881.23	
	25G83103	2	GB	0203AANENSIP		78,077.93				78,077.93	
	25G83203	2	GB	0203AANENSIP		158,013.19				158,013.19	
	25G83303	2	GB	0203AANENSIP		65,855.52				65,855.52	
	25G83403	2	GB	0203AANENSIP		114,724.83				114,724.83	
				Sub Total by BU Type		792,838.00				792,838.00	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						792,838.00				792,838.00	
	25G84703	2	GB	0203AANE1320		184,564.92				184,564.92	
	25G84803	2	GB	0203AANE1320		161,196.11				161,196.11	
	25G84903	2	GB	0203AANE1320		534,175.61				534,175.61	
	25G85003	2	GB	0203AANE1320		342,935.00				342,935.00	
	25G85103	2	GB	0203AANE1320		291,737.95				291,737.95	
	25G85201	2	GB	0203AANE1320		315,693.89				315,693.89	
	25G85303	2	GB	0203AANE1320	74,833.00				74,833.00		
	25G85403	2	GB	0203AANE1320		184,903.37				184,903.37	
	25G85503	2	GB	0203AANE1320		212,629.15				212,629.15	
Sub Total by BU Type					74,833.00	2,227,836.00			74,833.00	2,227,836.00	
25G85303	25270021	2	GX	0203AANE1320				31,967.38	31,967.38-	31,967.38-	
Sub Total by BU Type								31,967.38	31,967.38-	31,967.38-	
Total by Grant Number					74,833.00	2,227,836.00		31,967.38	42,865.62	2,195,868.62	
	25G80903	2	GB	0203AANE1712	61,100.00				61,100.00		
	25G81101	2	GB	0203AANE1712		272,244.09				272,244.09	
	25G81203	2	GB	0203AANE1712		666,638.37				666,638.37	
	25G81303	2	GB	0203AANE1712		387,088.00				387,088.00	
	25G81403	2	GB	0203AANE1712		199,932.31				199,932.31	
	25G81503	2	GB	0203AANE1712		382,397.97				382,397.97	
	25G81603	2	GB	0203AANE1712		272,662.38				272,662.38	
	25G81703	2	GB	0203AANE1712		197,713.80				197,713.80	
	25G88903	2	GB	0203AANE1712		298,417.08				298,417.08	
Sub Total by BU Type					61,100.00	2,677,094.00			61,100.00	2,677,094.00	
25G80903	25270017	2	GX	0203AANE1712				61,100.00	61,100.00-	61,100.00-	
Sub Total by BU Type								61,100.00	61,100.00-	61,100.00-	
Total by Grant Number					61,100.00	2,677,094.00		61,100.00		2,615,994.00	
	25G81803	2	GB	0203AANE1713	245,445.00				245,445.00		
	25G81903	2	GB	0203AANE1713		77,078.34				77,078.34	
	25G82003	2	GB	0203AANE1713		73,081.57				73,081.57	
	25G82103	2	GB	0203AANE1713		257,010.98				257,010.98	
	25G82203	2	GB	0203AANE1713		100,416.00				100,416.00	
	25G82303	2	GB	0203AANE1713		89,317.00				89,317.00	
	25G82403	2	GB	0203AANE1713		133,554.42				133,554.42	
	25G82503	2	GB	0203AANE1713		46,299.45				46,299.45	
	25G82603	2	GB	0203AANE1713		93,321.24				93,321.24	
Sub Total by BU Type					245,445.00	870,079.00			245,445.00	870,079.00	
25G81803	25270018	2	GX	0203AANE1713				245,445.00	245,445.00-	245,445.00-	
Sub Total by BU Type								245,445.00	245,445.00-	245,445.00-	
Total by Grant Number					245,445.00	870,079.00		245,445.00		624,634.00	
	25G83503	2	GB	0203AANE1715	81,788.00				81,788.00		
Sub Total by BU Type					81,788.00				81,788.00		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G83503	25270022	2	GX	0203AANE1715			63,641.73	63,641.73-	63,641.73-	
				Sub Total by BU Type			63,641.73	63,641.73-	63,641.73-	
				Total by Grant Number	81,788.00		63,641.73	18,146.27	63,641.73-	
	25G88003	2	GB	0203AANE1716	31,818.00			31,818.00		
				Sub Total by BU Type	31,818.00			31,818.00		
25G88003	25270023	2	GX	0203AANE1716			15,214.60	15,214.60-	15,214.60-	
				Sub Total by BU Type			15,214.60	15,214.60-	15,214.60-	
				Total by Grant Number	31,818.00		15,214.60	16,603.40	15,214.60-	
	25G83803	2	GB	0203AANE1717	2,000.00			2,000.00		
	25G83903	2	GB	0203AANE1717		11,525.39			11,525.39	
	25G84003	2	GB	0203AANE1717		10,109.53			10,109.53	
	25G84103	2	GB	0203AANE1717		33,580.00			33,580.00	
	25G84203	2	GB	0203AANE1717		19,237.00			19,237.00	
	25G84303	2	GB	0203AANE1717		16,352.00			16,352.00	
	25G84403	2	GB	0203AANE1717		17,267.51			17,267.51	
	25G84503	2	GB	0203AANE1717		13,918.36			13,918.36	
	25G84603	2	GB	0203AANE1717		11,127.21			11,127.21	
				Sub Total by BU Type	2,000.00	133,117.00		2,000.00	133,117.00	
25G83803	25270019	2	GX	0203AANE1717			2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type			2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number	2,000.00	133,117.00	2,000.00		131,117.00	
	25G87903	2	GB	0203AANE1719	62,000.00			62,000.00		
	25G88103	2	GB	0203AANE1719		70,479.87			70,479.87	
	25G88203	2	GB	0203AANE1719		82,956.30			82,956.30	
	25G88303	2	GB	0203AANE1719		160,444.13			160,444.13	
	25G88403	2	GB	0203AANE1719		65,550.37			65,550.37	
	25G88503	2	GB	0203AANE1719		114,432.02			114,432.02	
	25G88603	2	GB	0203AANE1719		206,000.00			206,000.00	
	25G88703	2	GB	0203AANE1719		75,843.31			75,843.31	
	25G88803	2	GB	0203AANE1719		80,000.00			80,000.00	
				Sub Total by BU Type	62,000.00	855,706.00		62,000.00	855,706.00	
25G87903	25270020	2	GX	0203AANE1719			62,000.00	62,000.00-	62,000.00-	
				Sub Total by BU Type			62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number	62,000.00	855,706.00	62,000.00		793,706.00	
	25G87304	2	GB	0204AANENSIP		1,300,761.00			1,300,761.00	
				Sub Total by BU Type		1,300,761.00			1,300,761.00	
				Total by Grant Number		1,300,761.00			1,300,761.00	
	25G86804	2	GB	0204AANET3SP	2,299,556.00			2,299,556.00		
	25G86904	2	GB	0204AANET3SP	2,740,163.00			2,740,163.00		
	25G87004	2	GB	0204AANET3SP	1,085,755.00			1,085,755.00		
	25G87104	2	GB	0204AANET3SP	131,514.00			131,514.00		
	25G87204	2	GB	0204AANET3SP	973,576.00			973,576.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					7,230,564.00				7,230,564.00		
25G86804	25270038	2	GX	0204AANET3SP				34,066.23	34,066.23-	34,066.23-	
25G86904	25270039	2	GX	0204AANET3SP				71,664.07	71,664.07-	71,664.07-	
25G87004	25270040	2	GX	0204AANET3SP				145,000.00	145,000.00-	145,000.00-	
25G87104	25270041	2	GX	0204AANET3SP				4,000.00	4,000.00-	4,000.00-	
25G87204	25270042	2	GX	0204AANET3SP				67,800.00	67,800.00-	67,800.00-	
Sub Total by BU Type								322,530.30	322,530.30-	322,530.30-	
Total by Grant Number					7,230,564.00			322,530.30	6,908,033.70	322,530.30-	
25G87404	2	GB	0204AANET7SP		85,650.00				85,650.00		
25G87504	2	GB	0204AANET7SP		31,001.00				31,001.00		
Sub Total by BU Type					116,651.00				116,651.00		
25G87404	25270043	2	GX	0204AANET7SP				81,806.86	81,806.86-	81,806.86-	
25G87504	25270044	2	GX	0204AANET7SP				11,579.31	11,579.31-	11,579.31-	
Sub Total by BU Type								93,386.17	93,386.17-	93,386.17-	
Total by Grant Number					116,651.00			93,386.17	23,264.83	93,386.17-	
25G87305	K	GB	0205AANENSIP			1,275,630.00				1,275,630.00	
Sub Total by BU Type						1,275,630.00				1,275,630.00	
Total by Grant Number						1,275,630.00				1,275,630.00	
25G86805	K	GB	0205AANET3SP		2,300,269.00				2,300,269.00		
25G86905	K	GB	0205AANET3SP		2,741,894.00				2,741,894.00		
25G87005	K	GB	0205AANET3SP		1,093,505.00				1,093,505.00		
25G87105	K	GB	0205AANET3SP		129,303.00				129,303.00		
25G87205	K	GB	0205AANET3SP		989,529.00				989,529.00		
Sub Total by BU Type					7,254,500.00				7,254,500.00		
25G86805	25270024	1	GX	0205AANET3SP				39,583.83	39,583.83-	39,583.83-	
25G86905	25270025	1	GX	0205AANET3SP				60,000.00	60,000.00-	60,000.00-	
25G87005	25270026	1	GX	0205AANET3SP				152,950.00	152,950.00-	152,950.00-	
25G87105	25270027	1	GX	0205AANET3SP				4,000.00	4,000.00-	4,000.00-	
25G87205	25270033	1	GX	0205AANET3SP				68,600.00	68,600.00-	68,600.00-	
Sub Total by BU Type								325,133.83	325,133.83-	325,133.83-	
Total by Grant Number					7,254,500.00			325,133.83	6,929,366.17	325,133.83-	
25G86205	1	GB	0205AANET7SP		84,149.00				84,149.00		
25G86305	1	GB	0205AANET7SP		30,462.00				30,462.00		
Sub Total by BU Type					114,611.00				114,611.00		
25G86205	25270056	1	GX	0205AANET7SP				67,273.63	67,273.63-	67,273.63-	
25G86305	25270055	1	GX	0205AANET7SP				1,523.60	1,523.60-	1,523.60-	
Sub Total by BU Type								68,797.23	68,797.23-	68,797.23-	
Total by Grant Number					114,611.00			68,797.23	45,813.77	68,797.23-	
25G87306	K	GB	0206AANENSIP			1,318,195.00				1,318,195.00	
Sub Total by BU Type						1,318,195.00				1,318,195.00	
Total by Grant Number						1,318,195.00				1,318,195.00	
25G86806	K	GB	0206AANET3SP		2,294,938.00				2,294,938.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G86906	K	GB	0206AANET3SP	2,738,802.00				2,738,802.00		
	25G87006	K	GB	0206AANET3SP	1,076,330.00				1,076,330.00		
	25G87106	K	GB	0206AANET3SP	126,640.00				126,640.00		
	25G87206	K	GB	0206AANET3SP	988,847.00				988,847.00		
	Sub Total by BU Type				7,225,557.00				7,225,557.00		
25G86806	25270063	1	GX	0206AANET3SP				14,656.13	14,656.13-	14,656.13-	
25G86906	25270064	1	GX	0206AANET3SP				72,685.00	72,685.00-	72,685.00-	
25G87006	25270065	1	GX	0206AANET3SP				157,130.00	157,130.00-	157,130.00-	
25G87106	25270066	1	GX	0206AANET3SP				4,489.00	4,489.00-	4,489.00-	
25G87106	25830570	K	GX	0206AANET3SP				4,454.71	4,454.71-	4,454.71-	
25G87206	25270067	1	GX	0206AANET3SP				65,370.00	65,370.00-	65,370.00-	
	Sub Total by BU Type							318,784.84	318,784.84-	318,784.84-	
	Total by Grant Number				7,225,557.00			318,784.84	6,906,772.16	318,784.84-	
	25G87406	K	GB	0206AANET7SP	88,274.00				88,274.00		
	25G87506	K	GB	0206AANET7SP	30,263.00				30,263.00		
	Sub Total by BU Type				118,537.00				118,537.00		
25G87406	25270062	1	GX	0206AANET7SP				77,889.12	77,889.12-	77,889.12-	
25G87506	25270061	1	GX	0206AANET7SP				5,270.08	5,270.08-	5,270.08-	
25G87506	25270088	K	GX	0206AANET7SP				348.11	348.11-	348.11-	
25G87506	25830566	K	GX	0206AANET7SP				20,205.38	20,205.38-	20,205.38-	
	Sub Total by BU Type							103,712.69	103,712.69-	103,712.69-	
	Total by Grant Number				118,537.00			103,712.69	14,824.31	103,712.69-	
	25G87307	K	GB	0207AANENSIP	1,294,750.00				1,294,750.00		
	Sub Total by BU Type				1,294,750.00				1,294,750.00		
25G87307	25830599	K	GX	0207AANENSIP				624,178.06	624,178.06-	624,178.06-	
	Sub Total by BU Type							624,178.06	624,178.06-	624,178.06-	
	Total by Grant Number				1,294,750.00			624,178.06	670,571.94	624,178.06-	
	25G86807	K	GB	0207AANET3SP	2,295,732.00				2,295,732.00		
	25G86907	K	GB	0207AANET3SP	2,757,189.00				2,757,189.00		
	25G87007	K	GB	0207AANET3SP	1,106,817.00				1,106,817.00		
	25G87107	K	GB	0207AANET3SP	126,684.00				126,684.00		
	25G87207	K	GB	0207AANET3SP	989,189.00				989,189.00		
	Sub Total by BU Type				7,275,611.00				7,275,611.00		
25G86807	25270075	1	GX	0207AANET3SP				30,793.83	30,793.83-	30,793.83-	
25G86807	25270110	K	GX	0207AANET3SP				23,345.43	23,345.43-	23,345.43-	
25G86807	25830591	K	GX	0207AANET3SP				838,633.36	838,633.36-	838,633.36-	
25G86807	25830596	K	GX	0207AANET3SP				10,219.16	10,219.16-	10,219.16-	
25G86907	25270076	1	GX	0207AANET3SP				49,499.58	49,499.58-	49,499.58-	
25G86907	25270102	K	GX	0207AANET3SP				34,400.42	34,400.42-	34,400.42-	
25G86907	25830592	K	GX	0207AANET3SP				1,248,558.45	1,248,558.45-	1,248,558.45-	
25G87007	25270077	1	GX	0207AANET3SP				110,332.20	110,332.20-	110,332.20-	
25G87007	25270103	K	GX	0207AANET3SP				44,567.80	44,567.80-	44,567.80-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G87007	K	GX	0207AANET3SP				519,360.54	519,360.54-	519,360.54-	
	25G87107	1	GX	0207AANET3SP				730.02	730.02-	730.02-	
	25G87107	K	GX	0207AANET3SP				3,769.98	3,769.98-	3,769.98-	
	25G87107	K	GX	0207AANET3SP				90,013.75	90,013.75-	90,013.75-	
	25G87207	1	GX	0207AANET3SP				68,297.83	68,297.83-	68,297.83-	
	25G87207	K	GX	0207AANET3SP				202.17	202.17-	202.17-	
	25G87207	K	GX	0207AANET3SP				461,123.83	461,123.83-	461,123.83-	
				Sub Total by BU Type				3,533,848.35	3,533,848.35-	3,533,848.35-	
				Total by Grant Number	7,275,611.00			3,533,848.35	3,741,762.65	3,533,848.35-	
	25G87407	K	GB	0207AANET7SP	88,282.00				88,282.00		
	25G87507	K	GB	0207AANET7SP	30,266.00				30,266.00		
				Sub Total by BU Type	118,548.00				118,548.00		
	25G87407	1	GX	0207AANET7SP				47,329.04	47,329.04-	47,329.04-	
	25G87407	K	GX	0207AANET7SP				9,165.67	9,165.67-	9,165.67-	
	25G87407	K	GX	0207AANET7SP				7,111.12	7,111.12-	7,111.12-	
	25G87507	1	GX	0207AANET7SP				201.06	201.06-	201.06-	
	25G87507	K	GX	0207AANET7SP				3,990.83	3,990.83-	3,990.83-	
	25G87507	K	GX	0207AANET7SP				26,074.11	26,074.11-	26,074.11-	
				Sub Total by BU Type				93,871.83	93,871.83-	93,871.83-	
				Total by Grant Number	118,548.00			93,871.83	24,676.17	93,871.83-	
	25G87308	K	GB	0208AANENSIP	1,322,282.00				1,322,282.00		
				Sub Total by BU Type	1,322,282.00				1,322,282.00		
	25G87308	K	GX	0208AANENSIP				1,322,282.00	1,322,282.00-	1,322,282.00-	
				Sub Total by BU Type				1,322,282.00	1,322,282.00-	1,322,282.00-	
				Total by Grant Number	1,322,282.00			1,322,282.00		1,322,282.00-	
	25G86808	K	GB	0208AANET3SP	2,295,604.00				2,295,604.00		
	25G86908	K	GB	0208AANET3SP	2,764,576.00				2,764,576.00		
	25G87008	K	GB	0208AANET3SP	1,125,776.00				1,125,776.00		
	25G87108	K	GB	0208AANET3SP	124,901.00				124,901.00		
	25G87208	K	GB	0208AANET3SP	947,163.00				947,163.00		
				Sub Total by BU Type	7,258,020.00				7,258,020.00		
	25G86808	K	GX	0208AANET3SP				30,080.60	30,080.60-	30,080.60-	
	25G86808	K	GX	0208AANET3SP				2,220,771.00	2,220,771.00-	2,220,771.00-	
	25G86808	K	GX	0208AANET3SP				44,752.40	44,752.40-	44,752.40-	
	25G86908	K	GX	0208AANET3SP				47,388.87	47,388.87-	47,388.87-	
	25G86908	K	GX	0208AANET3SP				41,015.64	41,015.64-	41,015.64-	
	25G86908	K	GX	0208AANET3SP				2,676,171.49	2,676,171.49-	2,676,171.49-	
	25G87008	K	GX	0208AANET3SP				29,515.68	29,515.68-	29,515.68-	
	25G87008	K	GX	0208AANET3SP				40,982.43	40,982.43-	40,982.43-	
	25G87008	K	GX	0208AANET3SP				1,055,277.89	1,055,277.89-	1,055,277.89-	
	25G87108	K	GX	0208AANET3SP				247.00	247.00-	247.00-	
	25G87108	K	GX	0208AANET3SP			6,793.23	84,926.78	84,926.78-	84,926.78-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G87208	25734004	K	GX	0208AANET3SP				24,633.66	24,633.66-	24,633.66-	
25G87208	25734013	K	GX	0208AANET3SP				16,320.13	16,320.13-	16,320.13-	
25G87208	25830623	K	GX	0208AANET3SP				906,209.21	906,209.21-	906,209.21-	
				Sub Total by BU Type			6,793.23	7,218,292.78	7,218,292.78-	7,218,292.78-	
				Total by Grant Number	7,258,020.00		6,793.23	7,218,292.78	39,727.22	7,218,292.78-	
	25G87408	K	GB	0208AANET7SP	90,866.00				90,866.00		
	25G87508	K	GB	0208AANET7SP	29,770.00				29,770.00		
				Sub Total by BU Type	120,636.00				120,636.00		
25G87408	25734007	K	GX	0208AANET7SP				64,792.69	64,792.69-	64,792.69-	
25G87408	25830617	K	GX	0208AANET7SP				26,073.31	26,073.31-	26,073.31-	
25G87508	25830618	K	GX	0208AANET7SP				29,770.00	29,770.00-	29,770.00-	
				Sub Total by BU Type				120,636.00	120,636.00-	120,636.00-	
				Total by Grant Number	120,636.00			120,636.00		120,636.00-	
	25G86919	K	GB	0209AANEC1RR	376,813.00				376,813.00		
				Sub Total by BU Type	376,813.00				376,813.00		
				Total by Grant Number	376,813.00				376,813.00		
	25G87019	K	GB	0209AANEC2RR	185,508.00				185,508.00		
				Sub Total by BU Type	185,508.00				185,508.00		
				Total by Grant Number	185,508.00				185,508.00		
	25G87309	K	GB	0209AANENSIP	1,336,738.00				1,336,738.00		
				Sub Total by BU Type	1,336,738.00				1,336,738.00		
25G87309	25830653	K	GX	0209AANENSIP			99,187.41	649,834.20	649,834.20-	649,834.20-	
				Sub Total by BU Type			99,187.41	649,834.20	649,834.20-	649,834.20-	
				Total by Grant Number	1,336,738.00		99,187.41	649,834.20	686,903.80	649,834.20-	
	25G86809	K	GB	0209AANET3SP	2,300,501.00				2,300,501.00		
	25G86909	K	GB	0209AANET3SP	2,771,670.00				2,771,670.00		
	25G87009	K	GB	0209AANET3SP	1,230,774.00				1,230,774.00		
	25G87109	K	GB	0209AANET3SP	123,651.00				123,651.00		
	25G87209	K	GB	0209AANET3SP	941,887.00				941,887.00		
				Sub Total by BU Type	7,368,483.00				7,368,483.00		
25G86809	25734029	K	GX	0209AANET3SP			7,551.57	47,688.37	47,688.37-	47,688.37-	
25G86809	25830644	K	GX	0209AANET3SP			107,697.85	1,046,315.70	1,046,315.70-	1,046,315.70-	
25G86909	25734033	K	GX	0209AANET3SP				32,185.41	32,185.41-	32,185.41-	
25G86909	25830645	K	GX	0209AANET3SP			123,763.08	1,048,309.20	1,048,309.20-	1,048,309.20-	
25G87009	25734031	K	GX	0209AANET3SP			5,215.20	33,884.00	33,884.00-	33,884.00-	
25G87009	25830646	K	GX	0209AANET3SP			98,307.23	444,039.20	444,039.20-	444,039.20-	
25G87109	25734028	K	GX	0209AANET3SP				217.00	217.00-	217.00-	
25G87209	25734027	K	GX	0209AANET3SP			4,562.01	29,576.04	29,576.04-	29,576.04-	
25G87209	25734032	K	GX	0209AANET3SP				15,978.90	15,978.90-	15,978.90-	
25G87209	25830648	K	GX	0209AANET3SP			72,369.23	499,196.46	499,196.46-	499,196.46-	
				Sub Total by BU Type			419,466.17	3,197,390.28	3,197,390.28-	3,197,390.28-	
				Total by Grant Number	7,368,483.00		419,466.17	3,197,390.28	4,171,092.72	3,197,390.28-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS				As of 06/30/09							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25G57509	K	GB	0209AANET7SP	29,770.00				29,770.00		
	25G87409	K	GB	0209AANET7SP	93,703.00				93,703.00		
				Sub Total by BU Type	123,473.00				123,473.00		
25G57509	25734035	K	GX	0209AANET7SP				42.00	42.00-	42.00-	
25G87409	25734034	K	GX	0209AANET7SP			211.60	7,269.30	7,269.30-	7,269.30-	
25G87409	25830650	K	GX	0209AANET7SP			13,233.28	47,836.05	47,836.05-	47,836.05-	
				Sub Total by BU Type			13,444.88	55,147.35	55,147.35-	55,147.35-	
				Total by Grant Number	123,473.00		13,444.88	55,147.35	68,325.65	55,147.35-	
25270035	25270035	2	GX	0290AM220701	15,362.00				15,362.00		
				Sub Total by BU Type	15,362.00				15,362.00		
				Total by Grant Number	15,362.00				15,362.00		
	25G80802	K	GB	0290AM234002	185,378.00				185,378.00		
				Sub Total by BU Type	185,378.00				185,378.00		
25G80802	25270012	1	GX	0290AM234002				72,335.59	72,335.59-	72,335.59-	
25G80802	26270012	1	GX	0290AM234002				113,042.41	113,042.41-	113,042.41-	
				Sub Total by BU Type				185,378.00	185,378.00-	185,378.00-	
				Total by Grant Number	185,378.00			185,378.00	185,378.00-	185,378.00-	
	25G80803	K	GB	0290AM234003	200,841.00				200,841.00		
				Sub Total by BU Type	200,841.00				200,841.00		
25G80803	25270028	1	GX	0290AM234003				200,841.00	200,841.00-	200,841.00-	
				Sub Total by BU Type				200,841.00	200,841.00-	200,841.00-	
				Total by Grant Number	200,841.00			200,841.00	200,841.00-	200,841.00-	
	25G80804	K	GB	0290AM271201	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G80804	25270036	1	GX	0290AM271201				34,844.21	34,844.21-	34,844.21-	
				Sub Total by BU Type				34,844.21	34,844.21-	34,844.21-	
				Total by Grant Number	175,000.00			34,844.21	140,155.79	34,844.21-	
	25G86005	K	GB	0290AM271202	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G86005	25270050	1	GX	0290AM271202				36,629.80	36,629.80-	36,629.80-	
				Sub Total by BU Type				36,629.80	36,629.80-	36,629.80-	
				Total by Grant Number	175,000.00			36,629.80	138,370.20	36,629.80-	
	25G86006	2	GB	0290AM271203	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
25G86006	25270057	2	GX	0290AM271203				22,882.00	22,882.00-	22,882.00-	
				Sub Total by BU Type				22,882.00	22,882.00-	22,882.00-	
				Total by Grant Number	175,000.00			22,882.00	152,118.00	22,882.00-	
	25G86007	K	GB	0290AM306201	140,127.00				140,127.00		
				Sub Total by BU Type	140,127.00				140,127.00		
25G86007	25270073	1	GX	0290AM306201				26,662.82	26,662.82-	26,662.82-	
25G86007	25270100	K	GX	0290AM306201				2,523.18	2,523.18-	2,523.18-	
25G86007	25830590	K	GX	0290AM306201				1,473.91	1,473.91-	1,473.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				30,659.91	30,659.91-	30,659.91-	
				Total by Grant Number	140,127.00			30,659.91	109,467.09	30,659.91-	
	25G86008	K	GB	0290AM306202	136,743.00				136,743.00		
				Sub Total by BU Type	136,743.00				136,743.00		
25G86008	25270108	K	GX	0290AM306202				8,107.49	8,107.49-	8,107.49-	
25G86008	25734009	K	GX	0290AM306202				17,140.51	17,140.51-	17,140.51-	
25G86008	25830601	K	GX	0290AM306202				111,495.00	111,495.00-	111,495.00-	
				Sub Total by BU Type				136,743.00	136,743.00-	136,743.00-	
				Total by Grant Number	136,743.00			136,743.00		136,743.00-	
	25G86009	K	GB	0290AM306203	173,130.00				173,130.00		
				Sub Total by BU Type	173,130.00				173,130.00		
25G86009	25734019	K	GX	0290AM306203			6,263.22	31,133.62	31,133.62-	31,133.62-	
25G86009	25830627	K	GX	0290AM306203			10,307.82	124,025.05	124,025.05-	124,025.05-	
				Sub Total by BU Type			16,571.04	155,158.67	155,158.67-	155,158.67-	
				Total by Grant Number	173,130.00		16,571.04	155,158.67	17,971.33	155,158.67-	
	25G79901	2	GB	0290AZ235601		60,767.00				60,767.00	
				Sub Total by BU Type		60,767.00				60,767.00	
				Total by Grant Number		60,767.00				60,767.00	
	25G79902	K	GB	0290AZ235602		474,170.00				474,170.00	
				Sub Total by BU Type		474,170.00				474,170.00	
				Total by Grant Number		474,170.00				474,170.00	
	25G79904	1	GB	0290AZ269201		207,314.00				207,314.00	
				Sub Total by BU Type		207,314.00				207,314.00	
				Total by Grant Number		207,314.00				207,314.00	
	25G86105	1	GB	0290AZ269202		261,950.00				261,950.00	
				Sub Total by BU Type		261,950.00				261,950.00	
				Total by Grant Number		261,950.00				261,950.00	
	25G86106	K	GB	0290AZ269203	237,419.00				237,419.00		
				Sub Total by BU Type	237,419.00				237,419.00		
				Total by Grant Number	237,419.00				237,419.00		
	25G86107	K	GB	0290AZ269204	139,619.00				139,619.00		
				Sub Total by BU Type	139,619.00				139,619.00		
25G86107	25830589	K	GX	0290AZ269204				49,422.22	49,422.22-	49,422.22-	
				Sub Total by BU Type				49,422.22	49,422.22-	49,422.22-	
				Total by Grant Number	139,619.00			49,422.22	90,196.78	49,422.22-	
	25G86108	K	GB	0290AZ269205	232,998.00				232,998.00		
				Sub Total by BU Type	232,998.00				232,998.00		
25G86108	25830602	K	GX	0290AZ269205			4,290.75	166,628.73	166,628.73-	166,628.73-	
				Sub Total by BU Type			4,290.75	166,628.73	166,628.73-	166,628.73-	
				Total by Grant Number	232,998.00		4,290.75	166,628.73	66,369.27	166,628.73-	
	25G86010	K	GB	0290MP001101	180,000.00				180,000.00		
				Sub Total by BU Type	180,000.00				180,000.00		
25G86010	25734036	K	GX	0290MP001101			52.00	52.00	52.00-	52.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			52.00	52.00	52.00-	52.00-	
				Total by Grant Number	180,000.00		52.00	52.00	179,948.00	52.00-	
	25G55004	N	GB	03ACHNE001	263,121.00				263,121.00		
	25G56105	N	GB	03ACHNE001	649,392.00				649,392.00		
	25G57206	N	GB	03ACHNE001	811,330.00				811,330.00		
				Sub Total by BU Type	1,723,843.00				1,723,843.00		
25G55004	25240035	N	GX	03ACHNE001				263,120.05	263,120.05-	263,120.05-	
25G56105	25240042	N	GX	03ACHNE001				646,547.61	646,547.61-	646,547.61-	
25G57206	25240045	N	GX	03ACHNE001				656,913.79	656,913.79-	656,913.79-	
				Sub Total by BU Type				1,566,581.45	1,566,581.45-	1,566,581.45-	
				Total by Grant Number	1,723,843.00			1,566,581.45	157,261.55	1,566,581.45-	
	25G55306	N	GB	03AFHNE001	282,373.40				282,373.40		
	25G56205	N	GB	03AFHNE001	281,807.03				281,807.03		
	25G56206	N	GB	03AFHNE001	533,706.57				533,706.57		
				Sub Total by BU Type	1,097,887.00				1,097,887.00		
25G55306	25240036	N	GX	03AFHNE001				282,373.40	282,373.40-	282,373.40-	
25G56205	25240043	N	GX	03AFHNE001				281,807.03	281,807.03-	281,807.03-	
25G56206	25240044	N	GX	03AFHNE001				449,872.19	449,872.19-	449,872.19-	
				Sub Total by BU Type				1,014,052.62	1,014,052.62-	1,014,052.62-	
				Total by Grant Number	1,097,887.00			1,014,052.62	83,834.38	1,014,052.62-	
	25G33800	2	GB	03BRX070042A	2,129,073.00				2,129,073.00		
				Sub Total by BU Type	2,129,073.00				2,129,073.00		
				Total by Grant Number	2,129,073.00				2,129,073.00		
	25G67100	2	GB	03CSHSO0022A	139,000.00				139,000.00		
	25G67101	2	GB	03CSHSO0022A	88,261.00				88,261.00		
	25G67102	2	GB	03CSHSO0022A	72,129.96				72,129.96		
	25G67103	2	GB	03CSHSO0022A	114,907.00				114,907.00		
	25G67598	2	GB	03CSHSO0022A	561,868.61				561,868.61		
				Sub Total by BU Type	976,166.57				976,166.57		
25G67100	25170034	2	GX	03CSHSO0022A				139,000.00	139,000.00-	139,000.00-	
25G67101	25170005	2	GX	03CSHSO0022A				88,261.00	88,261.00-	88,261.00-	
25G67102	25170006	2	GX	03CSHSO0022A				32,193.31	32,193.31-	32,193.31-	
25G67102	26170006	2	GX	03CSHSO0022A				39,936.65	39,936.65-	39,936.65-	
25G67103	25170024	2	GX	03CSHSO0022A				114,907.00	114,907.00-	114,907.00-	
25G67598	26170024	2	GX	03CSHSO0022A				561,868.61	561,868.61-	561,868.61-	
				Sub Total by BU Type				976,166.57	976,166.57-	976,166.57-	
				Total by Grant Number	976,166.57			976,166.57		976,166.57-	
	25G67200	1	GB	03CSHSR0020A	122,968.20				122,968.20		
	25G67201	1	GB	03CSHSR0020A	117,279.00				117,279.00		
	25G67299	1	GB	03CSHSR0020A		125,000.00				125,000.00	
				Sub Total by BU Type	240,247.20	125,000.00			240,247.20	125,000.00	
25G67201	26170015	1	GX	03CSHSR0020A				117,279.00	117,279.00-	117,279.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				117,279.00	117,279.00-	117,279.00-	
				Total by Grant Number	240,247.20	125,000.00		117,279.00	122,968.20	7,721.00	
	25G67297	2	GB	03CSU310001A	1,631,585.54				1,631,585.54		
				Sub Total by BU Type	1,631,585.54				1,631,585.54		
				Total by Grant Number	1,631,585.54				1,631,585.54		
	25G73903	Y	GB	03CT98711401	1,557,400.00				1,557,400.00		
				Sub Total by BU Type	1,557,400.00				1,557,400.00		
25G73903	25460050	Y	GX	03CT98711401			13,968.99	465,706.50	465,706.50-	465,706.50-	
				Sub Total by BU Type			13,968.99	465,706.50	465,706.50-	465,706.50-	
				Total by Grant Number	1,557,400.00		13,968.99	465,706.50	1,091,693.50	465,706.50-	
	25G56306	N	GB	03ESHNE001	2,800.00				2,800.00		
	25G56406	N	GB	03ESHNE001	12,800.00				12,800.00		
				Sub Total by BU Type	15,600.00				15,600.00		
25G56306	25240037	N	GX	03ESHNE001				2,800.00	2,800.00-	2,800.00-	
25G56406	25240026	N	GX	03ESHNE001				9,200.00	9,200.00-	9,200.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number	15,600.00			12,000.00	3,600.00	12,000.00-	
	25G33709	2	GB	03HAX070042A	770,643.91				770,643.91		
				Sub Total by BU Type	770,643.91				770,643.91		
25G33709	26100038	2	GX	03HAX070042A				3,205.93	3,205.93-	3,205.93-	
25G33709	26100062	2	GX	03HAX070042A				10,914.70	10,914.70-	10,914.70-	
				Sub Total by BU Type				14,120.63	14,120.63-	14,120.63-	
				Total by Grant Number	770,643.91			14,120.63	756,523.28	14,120.63-	
	25G33900	2	GB	03HAX070042C	1,169,061.00				1,169,061.00		
				Sub Total by BU Type	1,169,061.00				1,169,061.00		
				Total by Grant Number	1,169,061.00				1,169,061.00		
	25G33501	1	GB	03HAX070042E	1,449,560.63				1,449,560.63		
				Sub Total by BU Type	1,449,560.63				1,449,560.63		
				Total by Grant Number	1,449,560.63				1,449,560.63		
	25G33502	1	GB	03HAX070042G	1,559,342.00				1,559,342.00		
				Sub Total by BU Type	1,559,342.00				1,559,342.00		
25G33502	25100041	1	GX	03HAX070042G				12,390.62-	12,390.62	12,390.62	
				Sub Total by BU Type				12,390.62-	12,390.62	12,390.62	
				Total by Grant Number	1,559,342.00			12,390.62-	1,571,732.62	12,390.62	
	25G33503	2	GB	03HAX070042I	1,776,816.00				1,776,816.00		
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
25G33503	25100042	2	GX	03HAX070042I				200,240.87	200,240.87-	200,240.87-	
				Sub Total by BU Type				200,240.87	200,240.87-	200,240.87-	
				Total by Grant Number	1,776,816.00			200,240.87	1,576,575.13	200,240.87-	
	25G33504	K	GB	03HAX070042K	1,696,104.00				1,696,104.00		
				Sub Total by BU Type	1,696,104.00				1,696,104.00		
25G33504	25100153	1	GX	03HAX070042K				133,787.76	133,787.76-	133,787.76-	
				Sub Total by BU Type				133,787.76	133,787.76-	133,787.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>1,696,104.00</u>			<u>133,787.76</u>	<u>1,562,316.24</u>	<u>133,787.76</u>	
	25G33605	K	GB	03HAX070042M	2,018,298.00				2,018,298.00		
				Sub Total by BU Type	2,018,298.00				2,018,298.00		
25G33605	25100175	1	GX	03HAX070042M				126,036.64	126,036.64	126,036.64	
25G33605	25100176	1	GX	03HAX070042M				60,411.54	60,411.54	60,411.54	
				Sub Total by BU Type				186,448.18	186,448.18	186,448.18	
				Total by Grant Number	<u>2,018,298.00</u>			<u>186,448.18</u>	<u>1,831,849.82</u>	<u>186,448.18</u>	
	25G33606	K	GB	03HAX070042O	1,892,893.00				1,892,893.00		
				Sub Total by BU Type	1,892,893.00				1,892,893.00		
25G33606	25100007	1	GX	03HAX070042O				40,991.39	40,991.39	40,991.39	
25G33606	25100009	1	GX	03HAX070042O				14,728.68	14,728.68	14,728.68	
				Sub Total by BU Type				55,720.07	55,720.07	55,720.07	
				Total by Grant Number	<u>1,892,893.00</u>			<u>55,720.07</u>	<u>1,837,172.93</u>	<u>55,720.07</u>	
	25G33607	K	GB	03HAX070042Q	1,854,094.00				1,854,094.00		
				Sub Total by BU Type	1,854,094.00				1,854,094.00		
				Total by Grant Number	<u>1,854,094.00</u>				<u>1,854,094.00</u>		
	25G33608	K	GB	03HAX070042S	2,095,522.39				2,095,522.39		
				Sub Total by BU Type	2,095,522.39				2,095,522.39		
25G33608	25510097	1	GX	03HAX070042S				120,076.23	120,076.23	120,076.23	
25G33608	25510098	1	GX	03HAX070042S				107,422.39	107,422.39	107,422.39	
25G33608	25930620	K	GX	03HAX070042S				1,815,864.18	1,815,864.18	1,815,864.18	
				Sub Total by BU Type				2,043,362.80	2,043,362.80	2,043,362.80	
				Total by Grant Number	<u>2,095,522.39</u>			<u>2,043,362.80</u>	<u>52,159.59</u>	<u>2,043,362.80</u>	
	25G33609	K	GB	03HAX070042T	2,667,487.00				2,667,487.00		
				Sub Total by BU Type	2,667,487.00				2,667,487.00		
25G33609	25470064	K	GX	03HAX070042T			3,941.67	158,300.14	158,300.14	158,300.14	
25G33609	25470065	K	GX	03HAX070042T				115,763.35	115,763.35	115,763.35	
25G33609	25930696	K	GX	03HAX070042T			7,912.59	1,552,131.26	1,552,131.26	1,552,131.26	
				Sub Total by BU Type			11,854.26	1,826,194.75	1,826,194.75	1,826,194.75	
				Total by Grant Number	<u>2,667,487.00</u>		<u>11,854.26</u>	<u>1,826,194.75</u>	<u>841,292.25</u>	<u>1,826,194.75</u>	
	25G33610	K	GB	03HAX070042U	2,509,948.00				2,509,948.00		
				Sub Total by BU Type	2,509,948.00				2,509,948.00		
25G33610	25470135	K	GX	03HAX070042U			8,971.70	16,419.03	16,419.03	16,419.03	
25G33610	25470136	K	GX	03HAX070042U			6,217.60	10,801.38	10,801.38	10,801.38	
25G33610	25930793	K	GX	03HAX070042U			36,232.76	76,731.13	76,731.13	76,731.13	
				Sub Total by BU Type			51,422.06	103,951.54	103,951.54	103,951.54	
				Total by Grant Number	<u>2,509,948.00</u>		<u>51,422.06</u>	<u>103,951.54</u>	<u>2,405,996.46</u>	<u>103,951.54</u>	
	25G72803	N	GB	03K100739913		175,320.00				175,320.00	
				Sub Total by BU Type		175,320.00				175,320.00	
				Total by Grant Number		<u>175,320.00</u>				<u>175,320.00</u>	
	25G45600	2	GB	03MCJ31D401A		190,750.60				190,750.60	
				Sub Total by BU Type		190,750.60				190,750.60	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		190,750.60				190,750.60	
	25G44800	2	GB	03MCJ31KCC7A	74,628.36				74,628.36		
				Sub Total by BU Type	74,628.36				74,628.36		
25G44800	26250004	2	GX	03MCJ31KCC7A				74,628.36	74,628.36-	74,628.36-	
				Sub Total by BU Type				74,628.36	74,628.36-	74,628.36-	
				Total by Grant Number	74,628.36			74,628.36		74,628.36-	
	25G45200	2	GB	03MCJ31T056A		556,092.51				556,092.51	
				Sub Total by BU Type		556,092.51				556,092.51	
				Total by Grant Number		556,092.51				556,092.51	
	25G72403	N	GB	03PB98709702		155,044.00				155,044.00	
	25G72503	N	GB	03PB98709702		52,000.00				52,000.00	
	25G72603	N	GB	03PB98709702		24,000.00				24,000.00	
				Sub Total by BU Type		231,044.00				231,044.00	
				Total by Grant Number		231,044.00				231,044.00	
	25G72703	N	GB	03PB98725301		40,797.00				40,797.00	
				Sub Total by BU Type		40,797.00				40,797.00	
				Total by Grant Number		40,797.00				40,797.00	
	25200016	N	OT	03T02505701D		70,000.00		70,000.00	70,000.00-		
				Sub Total by BU Type		70,000.00		70,000.00	70,000.00-		
				Total by Grant Number		70,000.00		70,000.00	70,000.00-		
	25G72903	N	GB	03V007608A12		123,067.00				123,067.00	
				Sub Total by BU Type		123,067.00				123,067.00	
				Total by Grant Number		123,067.00				123,067.00	
	25G74003	Y	GB	03WP98720901		259,900.00				259,900.00	
				Sub Total by BU Type		259,900.00				259,900.00	
				Total by Grant Number		259,900.00				259,900.00	
	25G77202	1	GB	030203NEBTHP		912,954.00				912,954.00	
				Sub Total by BU Type		912,954.00				912,954.00	
				Total by Grant Number		912,954.00				912,954.00	
	25G77203	1	GB	030303NEBTHP		3,602,747.00				3,602,747.00	
				Sub Total by BU Type		3,602,747.00				3,602,747.00	
				Total by Grant Number		3,602,747.00				3,602,747.00	
	25G77204	1	GB	030403NEBTHP		3,802,747.00				3,802,747.00	
				Sub Total by BU Type		3,802,747.00				3,802,747.00	
				Total by Grant Number		3,802,747.00				3,802,747.00	
	25G77205	2	GB	030503NEBTHP	3,137,831.00				3,137,831.00		
				Sub Total by BU Type	3,137,831.00				3,137,831.00		
25G77205	25510007	2	GX	030503NEBTHP				845,771.88	845,771.88-	845,771.88-	
25G77205	25510009	2	GX	030503NEBTHP				32,000.00	32,000.00-	32,000.00-	
25G77205	25510013	2	GX	030503NEBTHP				750.00	750.00-	750.00-	
25G77205	25510014	2	GX	030503NEBTHP				8,271.42	8,271.42-	8,271.42-	
25G77205	25510016	1	GX	030503NEBTHP				3,750.03	3,750.03-	3,750.03-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								890,543.33	890,543.33-	890,543.33-	
Total by Grant Number					3,137,831.00			890,543.33	2,247,287.67	890,543.33-	
	25G77207	K	GB	030603NEBTHP	3,067,393.00				3,067,393.00		
Sub Total by BU Type					3,067,393.00				3,067,393.00		
25G77207	25480141	K	GX	030603NEBTHP				63,367.20	63,367.20-	63,367.20-	
25G77207	25480158	K	GX	030603NEBTHP				370,282.42	370,282.42-	370,282.42-	
25G77207	25510027	1	GX	030603NEBTHP				92,456.21	92,456.21-	92,456.21-	
25G77207	25510029	1	GX	030603NEBTHP				658,674.99	658,674.99-	658,674.99-	
25G77207	25510030	1	GX	030603NEBTHP				54,068.73	54,068.73-	54,068.73-	
25G77207	25510031	1	GX	030603NEBTHP				221,410.39	221,410.39-	221,410.39-	
25G77207	25510032	2	GX	030603NEBTHP				10,010.00	10,010.00-	10,010.00-	
25G77207	25510033	1	GX	030603NEBTHP				46,788.78	46,788.78-	46,788.78-	
25G77207	25510034	1	GX	030603NEBTHP				169,738.23	169,738.23-	169,738.23-	
25G77207	25510035	1	GX	030603NEBTHP				68,000.00	68,000.00-	68,000.00-	
25G77207	25510036	2	GX	030603NEBTHP				105,820.87	105,820.87-	105,820.87-	
25G77207	25510038	1	GX	030603NEBTHP				3,048.98	3,048.98-	3,048.98-	
Sub Total by BU Type								1,863,666.80	1,863,666.80-	1,863,666.80-	
Total by Grant Number					3,067,393.00			1,863,666.80	1,203,726.20	1,863,666.80-	
	25G46000	1	GB	0307H000097C		1,341,216.00				1,341,216.00	
	25G46001	1	GB	0307H000097C	1,602,921.25				1,602,921.25		
	25G46002	1	GB	0307H000097C	1,746,659.00				1,746,659.00		
	25G46003	1	GB	0307H000097C	1,714,035.00				1,714,035.00		
	25G46004	1	GB	0307H000097C	1,718,029.00				1,718,029.00		
	25G46100	1	GB	0307H000097C		7,212,830.66				7,212,830.66	
	25G46105	1	GB	0307H000097C	1,758,186.00				1,758,186.00		
	25G46106	K	GB	0307H000097C	1,781,339.00				1,781,339.00		
	25G46199	K	GB	0307H000097C		142,125.09				142,125.09	
Sub Total by BU Type					10,321,169.25	8,696,171.75			10,321,169.25	8,696,171.75	
25G46002	25120006	1	GX	0307H000097C				38,382.54	38,382.54-	38,382.54-	
25G46003	25120076	1	GX	0307H000097C				409,095.71	409,095.71-	409,095.71-	
25G46004	25120113	1	GX	0307H000097C				310,415.85	310,415.85-	310,415.85-	
25G46105	25120147	1	GX	0307H000097C				314,026.20	314,026.20-	314,026.20-	
Sub Total by BU Type								1,071,920.30	1,071,920.30-	1,071,920.30-	
Total by Grant Number					10,321,169.25	8,696,171.75		1,071,920.30	9,249,248.95	7,624,251.45	
	25G46107	K	GB	0307H000097D	1,759,399.00				1,759,399.00		
	25G46108	K	GB	0307H000097D	1,920,709.00				1,920,709.00		
	25G46109	K	GB	0307H000097D	2,310,706.00				2,310,706.00		
Sub Total by BU Type					5,990,814.00				5,990,814.00		
25G46107	25530037	1	GX	0307H000097D				9,668.03	9,668.03-	9,668.03-	
25G46107	25930567	1	GX	0307H000097D				75,626.80	75,626.80-	75,626.80-	
25G46108	25530084	K	GX	0307H000097D				266,381.56	266,381.56-	266,381.56-	
25G46108	25930625	K	GX	0307H000097D				1,654,327.44	1,654,327.44-	1,654,327.44-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G46109	25530120	K	GX	0307H000097D			24,824.72	278,040.89	278,040.89-	278,040.89-	
25G46109	25930718	K	GX	0307H000097D			50,946.70	1,493,896.77	1,493,896.77-	1,493,896.77-	
				Sub Total by BU Type			75,771.42	3,777,941.49	3,777,941.49-	3,777,941.49-	
				Total by Grant Number	5,990,814.00		75,771.42	3,777,941.49	2,212,872.51	3,777,941.49-	
	25G88608	K	GB	030701NEBTHP	2,741,751.00				2,741,751.00		
				Sub Total by BU Type	2,741,751.00				2,741,751.00		
25G88608	25480151	K	GX	030701NEBTHP			47,500.00	2,250,640.65	2,250,640.65-	2,250,640.65-	
				Sub Total by BU Type			47,500.00	2,250,640.65	2,250,640.65-	2,250,640.65-	
				Total by Grant Number	2,741,751.00		47,500.00	2,250,640.65	491,110.35	2,250,640.65-	
	25G77209	K	GB	030801NEBTHP	2,642,978.00				2,642,978.00		
				Sub Total by BU Type	2,642,978.00				2,642,978.00		
25G77209	25480152	K	GX	030801NEBTHP			123,350.04	524,730.28	524,730.28-	524,730.28-	
				Sub Total by BU Type			123,350.04	524,730.28	524,730.28-	524,730.28-	
				Total by Grant Number	2,642,978.00		123,350.04	524,730.28	2,118,247.72	524,730.28-	
	25G55904	N	GB	04CAHNE001	146,619.00				146,619.00		
	25G55905	N	GB	04CAHNE001	156,430.00				156,430.00		
	25G56806	Y	GB	04CAHNE001	162,476.00				162,476.00		
				Sub Total by BU Type	465,525.00				465,525.00		
25G55904	25240018	N	GX	04CAHNE001				146,619.00	146,619.00-	146,619.00-	
25G55905	25240002	N	GX	04CAHNE001				156,430.00	156,430.00-	156,430.00-	
25G56806	25240048	N	GX	04CAHNE001				123,186.82	123,186.82-	123,186.82-	
25G56806	25240067	Y	GX	04CAHNE001				125.74	125.74-	125.74-	
				Sub Total by BU Type				426,361.56	426,361.56-	426,361.56-	
				Total by Grant Number	465,525.00			426,361.56	39,163.44	426,361.56-	
	25G73898	N	GB	04F007082040		983,100.00				983,100.00	
				Sub Total by BU Type		983,100.00				983,100.00	
				Total by Grant Number		983,100.00				983,100.00	
	25G72804	N	GB	04K100739914		150,029.00				150,029.00	
				Sub Total by BU Type		150,029.00				150,029.00	
				Total by Grant Number		150,029.00				150,029.00	
	25G72404	N	GB	04PB98709703		224,178.00				224,178.00	
	25G72504	N	GB	04PB98709703		52,000.00				52,000.00	
	25G72604	N	GB	04PB98709703		10,000.00				10,000.00	
				Sub Total by BU Type		286,178.00				286,178.00	
				Total by Grant Number		286,178.00				286,178.00	
	25G72904	N	GB	04V007608050		117,886.00				117,886.00	
				Sub Total by BU Type		117,886.00				117,886.00	
				Total by Grant Number		117,886.00				117,886.00	
	25G74104	N	GB	04WP98734501		50,500.00				50,500.00	
				Sub Total by BU Type		50,500.00				50,500.00	
				Total by Grant Number		50,500.00				50,500.00	
	25G57005	Y	GB	05CDHNE001	4,572.00				4,572.00		

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G57306	Y	GB	05CDHNE001	12,799.42				12,799.42		
	25G57307	Y	GB	05CDHNE001	50,233.78				50,233.78		
	Sub Total by BU Type				67,605.20				67,605.20		
25G57005	25240019	N	GX	05CDHNE001				4,572.00	4,572.00-	4,572.00-	
25G57306	25240047	N	GX	05CDHNE001				12,799.42	12,799.42-	12,799.42-	
25G57307	25240057	N	GX	05CDHNE001				11,239.71	11,239.71-	11,239.71-	
25G57307	25240076	Y	GX	05CDHNE001				38,994.07	38,994.07-	38,994.07-	
	Sub Total by BU Type							67,605.20	67,605.20-	67,605.20-	
	Total by Grant Number				67,605.20			67,605.20	67,605.20-	67,605.20-	
25G73805		N	GB	05F007082050		966,800.00				966,800.00	
	Sub Total by BU Type					966,800.00				966,800.00	
	Total by Grant Number					966,800.00				966,800.00	
25G72805		N	GB	05K100739915		129,143.00				129,143.00	
	Sub Total by BU Type					129,143.00				129,143.00	
	Total by Grant Number					129,143.00				129,143.00	
25G74206		N	GB	05OS83178301	150,000.00				150,000.00		
	Sub Total by BU Type				150,000.00				150,000.00		
25G74206	25460049	N	GX	05OS83178301				.28	.28-	.28-	
	Sub Total by BU Type							.28	.28-	.28-	
	Total by Grant Number				150,000.00			.28	149,999.72	.28-	
25G72405		N	GB	05PB98709704		235,731.47				235,731.47	
25G72505		N	GB	05PB98709704		51,835.56				51,835.56	
25G72605		N	GB	05PB98709704		2,432.97				2,432.97	
	Sub Total by BU Type					290,000.00				290,000.00	
	Total by Grant Number					290,000.00				290,000.00	
25G72406		Y	GB	05PB98709705	489,234.12				489,234.12		
25G72506		Y	GB	05PB98709705	100,772.72				100,772.72		
25G72606		Y	GB	05PB98709705	9,993.16				9,993.16		
	Sub Total by BU Type				600,000.00				600,000.00		
25G72406	25460028	Y	GX	05PB98709705				81,401.36	81,401.36-	81,401.36-	
25G72506	25460029	Y	GX	05PB98709705				18,085.69	18,085.69-	18,085.69-	
25G72606	25460030	Y	GX	05PB98709705				2,695.49	2,695.49-	2,695.49-	
	Sub Total by BU Type							102,182.54	102,182.54-	102,182.54-	
	Total by Grant Number				600,000.00			102,182.54	497,817.46	102,182.54-	
25G56005		Y	GB	05PTHNE001	64,161.02				64,161.02		
25G56906		Y	GB	05PTHNE001	83,368.15				83,368.15		
25G56907		Y	GB	05PTHNE001	89,726.06				89,726.06		
	Sub Total by BU Type				237,255.23				237,255.23		
25G56005	25240022	N	GX	05PTHNE001				64,161.02	64,161.02-	64,161.02-	
25G56906	25240046	N	GX	05PTHNE001				83,368.15	83,368.15-	83,368.15-	
25G56907	25240056	N	GX	05PTHNE001				34,996.60	34,996.60-	34,996.60-	
25G56907	25240058	N	GX	05PTHNE001				2,530.69	2,530.69-	2,530.69-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G56907	25240075	Y	GX	05PTHNE001				40,907.86	40,907.86-	40,907.86-	
25G56907	25240080	Y	GX	05PTHNE001				11,290.91	11,290.91-	11,290.91-	
				Sub Total by BU Type				237,255.23	237,255.23-	237,255.23-	
				Total by Grant Number	237,255.23			237,255.23		237,255.23-	
25G74105		N	GB	05WP98749901		51,100.00				51,100.00	
				Sub Total by BU Type		51,100.00				51,100.00	
				Total by Grant Number		51,100.00				51,100.00	
25880207		Y	IS	050X05NE5021			586,880.81	20,368,738.32	20,368,738.32-	20,368,738.32-	
				Sub Total by BU Type			586,880.81	20,368,738.32	20,368,738.32-	20,368,738.32-	
				Total by Grant Number			586,880.81	20,368,738.32	20,368,738.32-	20,368,738.32-	
25G67700		1	GB	050000091209	83,784.89				83,784.89		
25G67800		1	GB	050000091209	416,215.11				416,215.11		
				Sub Total by BU Type	500,000.00				500,000.00		
25G67700	25220034	1	GX	050000091209				73,516.13	73,516.13-	73,516.13-	
25G67700	26220034	1	GX	050000091209				10,268.76	10,268.76-	10,268.76-	
25G67800	25220010	1	GX	050000091209				612.52	612.52-	612.52-	
				Sub Total by BU Type				84,397.41	84,397.41-	84,397.41-	
				Total by Grant Number	500,000.00			84,397.41	415,602.59	84,397.41-	
25G67901		K	GB	050000091220		625,000.00				625,000.00	
				Sub Total by BU Type		625,000.00				625,000.00	
				Total by Grant Number		625,000.00				625,000.00	
25G68201		K	GB	050000091393		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
				Total by Grant Number		50,000.00				50,000.00	
25G67902		1	GB	050000091480		500,000.00				500,000.00	
25G67903		1	GB	050000091480		500,000.00				500,000.00	
25G67904		K	GB	050000091480	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
				Total by Grant Number	500,000.00	1,000,000.00			500,000.00	1,000,000.00	
25G68003		2	GB	050000091520	7,946.22				7,946.22		
25G68103		2	GB	050000091520	528,814.50				528,814.50		
				Sub Total by BU Type	536,760.72				536,760.72		
25G68003	25040019	1	GX	050000091520				7,946.22	7,946.22-	7,946.22-	
25G68103	25220043	1	GX	050000091520				274,388.61	274,388.61-	274,388.61-	
				Sub Total by BU Type				282,334.83	282,334.83-	282,334.83-	
				Total by Grant Number	536,760.72			282,334.83	254,425.89	282,334.83-	
25G68202		2	GB	050000091568	375,381.03				375,381.03		
25G68302		2	GB	050000091568	1,575,482.97				1,575,482.97		
				Sub Total by BU Type	1,950,864.00				1,950,864.00		
25G68202	25220025	2	GX	050000091568				289,273.91	289,273.91-	289,273.91-	
25G68302	25220018	2	GX	050000091568				46,391.29	46,391.29-	46,391.29-	
				Sub Total by BU Type				335,665.20	335,665.20-	335,665.20-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,950,864.00			335,665.20	1,615,198.80	335,665.20	
	25G68406	2	GB	050000092081	439,726.06				439,726.06		
Sub Total by BU Type					439,726.06				439,726.06		
25G68406	25220029	2	GX	050000092081				126,702.11	126,702.11	126,702.11	
25G68406	25730004	2	GX	050000092081				52,696.63	52,696.63	52,696.63	
25G68406	25733016	2	GX	050000092081				104,066.43	104,066.43	104,066.43	
Sub Total by BU Type								283,465.17	283,465.17	283,465.17	
Total by Grant Number					439,726.06			283,465.17	156,260.89	283,465.17	
	25G67905	1	GB	050000092404	550,000.00				550,000.00		
	25G67906	1	GB	050000092404	500,000.00				500,000.00		
	25G67907	1	GB	050000092404	510,000.00				510,000.00		
	25G67908	K	GB	050000092404	490,000.00				490,000.00		
Sub Total by BU Type					2,050,000.00				2,050,000.00		
25G67905	25220015	1	GX	050000092404				399,005.56	399,005.56	399,005.56	
25G67906	25220082	1	GX	050000092404				129,615.46	129,615.46	129,615.46	
25G67907	25730033	K	GX	050000092404				201,727.28	201,727.28	201,727.28	
25G67907	25733013	K	GX	050000092404				107,921.12	107,921.12	107,921.12	
25G67908	25733017	K	GX	050000092404			6,797.40	360,090.14	360,090.14	360,090.14	
Sub Total by BU Type							6,797.40	1,198,359.56	1,198,359.56	1,198,359.56	
Total by Grant Number					2,050,000.00		6,797.40	1,198,359.56	851,640.44	1,198,359.56	
	25G68507	K	GB	050000092458	470,000.00				470,000.00		
Sub Total by BU Type					470,000.00				470,000.00		
25G68507	25220027	K	GX	050000092458				106,374.22	106,374.22	106,374.22	
25G68507	25730040	K	GX	050000092458				67,107.07	67,107.07	67,107.07	
25G68507	25731017	K	GX	050000092458				78,145.38	78,145.38	78,145.38	
Sub Total by BU Type								251,626.67	251,626.67	251,626.67	
Total by Grant Number					470,000.00			251,626.67	218,373.33	251,626.67	
	25G68607	1	GB	050000092578	500,000.00				500,000.00		
Sub Total by BU Type					500,000.00				500,000.00		
25G68607	25220028	1	GX	050000092578				141,386.90	141,386.90	141,386.90	
25G68607	25730003	1	GX	050000092578				30,749.92	30,749.92	30,749.92	
25G68607	25733014	K	GX	050000092578				188,279.56	188,279.56	188,279.56	
Sub Total by BU Type								360,416.38	360,416.38	360,416.38	
Total by Grant Number					500,000.00			360,416.38	139,583.62	360,416.38	
	25G56100	2	GB	050005NE5000		56,738.05				56,738.05	
	25G56300	2	GB	050005NE5000		3,506.14				3,506.14	
	25G56400	2	GB	050005NE5000		1,265.09				1,265.09	
	25G56500	2	GB	050005NE5000		338.87				338.87	
	25G56600	2	GB	050005NE5000		25,143.05				25,143.05	
	25G56700	2	GB	050005NE5000		5,637.53				5,637.53	
	25G56800	2	GB	050005NE5000		3,272.44				3,272.44	
	25G56900	2	GB	050005NE5000		1,121,826.61				1,121,826.61	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G57000	2	GB	050005NE5000		9,598.39				9,598.39	
	25G57100	2	GB	050005NE5000		9,139.00				9,139.00	
	25G58700	2	GB	050005NE5000		100,933.83				100,933.83	
				Sub Total by BU Type		1,337,399.00				1,337,399.00	
				Total by Grant Number		1,337,399.00				1,337,399.00	
	25G57700	2	GB	050005NE5001		999,847.00				999,847.00	
				Sub Total by BU Type		999,847.00				999,847.00	
				Total by Grant Number		999,847.00				999,847.00	
	25G58100	2	GB	050005NE5002		93,905.68				93,905.68	
	25G58200	2	GB	050005NE5002		13,774.32				13,774.32	
				Sub Total by BU Type		107,680.00				107,680.00	
				Total by Grant Number		107,680.00				107,680.00	
	25G11700	2	GB	050005NE5019		6,107,399.00				6,107,399.00	
				Sub Total by BU Type		6,107,399.00				6,107,399.00	
				Total by Grant Number		6,107,399.00				6,107,399.00	
	25G11500	2	GB	050005NE5021		107,087.00				107,087.00	
	25G11600	2	GB	050005NE5021		8,111,584.00				8,111,584.00	
				Sub Total by BU Type		8,218,671.00				8,218,671.00	
				Total by Grant Number		8,218,671.00				8,218,671.00	
	25G12700	2	GB	050005NE5028		640,602,408.00				640,602,408.00	
				Sub Total by BU Type		640,602,408.00				640,602,408.00	
				Total by Grant Number		640,602,408.00				640,602,408.00	
	25G12100	K	GB	050005NE5048	34,994,020.00				34,994,020.00		
				Sub Total by BU Type	34,994,020.00				34,994,020.00		
				Total by Grant Number	34,994,020.00				34,994,020.00		
	25G12001	2	GB	050105NE5R21		3,217,319.00				3,217,319.00	
				Sub Total by BU Type		3,217,319.00				3,217,319.00	
				Total by Grant Number		3,217,319.00				3,217,319.00	
	25G56101	2	GB	050105NE5000		83,575.25				83,575.25	
	25G56401	2	GB	050105NE5000		1,161.59				1,161.59	
	25G56501	2	GB	050105NE5000		1,632.71				1,632.71	
	25G56601	2	GB	050105NE5000		23,377.13				23,377.13	
	25G56701	2	GB	050105NE5000		139.00				139.00	
	25G56801	2	GB	050105NE5000		4,124.54				4,124.54	
	25G56901	2	GB	050105NE5000		1,478,805.84				1,478,805.84	
	25G57001	2	GB	050105NE5000		22,674.08				22,674.08	
	25G57101	2	GB	050105NE5000		12,297.34				12,297.34	
	25G58701	2	GB	050105NE5000		107,558.01				107,558.01	
	25G58801	2	GB	050105NE5000		97,132.23				97,132.23	
	25G59001	2	GB	050105NE5000		26.53				26.53	
				Sub Total by BU Type		1,832,504.25				1,832,504.25	
				Total by Grant Number		1,832,504.25				1,832,504.25	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G57701	2	GB	050105NE5001		1,119,245.00				1,119,245.00	
				Sub Total by BU Type		1,119,245.00				1,119,245.00	
				Total by Grant Number		1,119,245.00				1,119,245.00	
	25G58101	1	GB	050105NE5002		101,185.79				101,185.79	
	25G58201	1	GB	050105NE5002		3,500.69				3,500.69	
				Sub Total by BU Type		104,686.48				104,686.48	
				Total by Grant Number		104,686.48				104,686.48	
	25G11501	2	GB	050105NE5021		406,841.00				406,841.00	
	25G11601	2	GB	050105NE5021		18,677,533.00				18,677,533.00	
				Sub Total by BU Type		19,084,374.00				19,084,374.00	
				Total by Grant Number		19,084,374.00				19,084,374.00	
	25G12701	1	GB	050105NE5028		718,952,073.00				718,952,073.00	
				Sub Total by BU Type		718,952,073.00				718,952,073.00	
				Total by Grant Number		718,952,073.00				718,952,073.00	
	25G12101	2	GB	050105NE5048	39,575,758.00				39,575,758.00		
				Sub Total by BU Type	39,575,758.00				39,575,758.00		
25G12101	25060089	2	GX	050105NE5048				43.00-	43.00	43.00	
25G12101	25220044	2	GX	050105NE5048				126.00-	126.00	126.00	
25G12101	25220046	2	GX	050105NE5048				18,767.28-	18,767.28	18,767.28	
25G12101	25270016	2	GX	050105NE5048				6,408.21-	6,408.21	6,408.21	
25G12101	25310119	2	GX	050105NE5048				3,422.06-	3,422.06	3,422.06	
25G12101	25340027	2	GX	050105NE5048				2,050.41-	2,050.41	2,050.41	
25G12101	25380037	2	GX	050105NE5048				101,126.42-	101,126.42	101,126.42	
25G12101	25380064	2	GX	050105NE5048				1,287.69-	1,287.69	1,287.69	
				Sub Total by BU Type				133,231.07-	133,231.07	133,231.07	
				Total by Grant Number	39,575,758.00			133,231.07-	39,708,989.07	133,231.07	
	25G11802	2	GB	050205NEPAMP		71,351.35				71,351.35	
				Sub Total by BU Type		71,351.35				71,351.35	
				Total by Grant Number		71,351.35				71,351.35	
	25G56102	2	GB	050205NE5000		69,650.76				69,650.76	
	25G56302	2	GB	050205NE5000		368.00				368.00	
	25G56402	2	GB	050205NE5000		760.01				760.01	
	25G56602	2	GB	050205NE5000		40,237.05				40,237.05	
	25G56802	2	GB	050205NE5000		3,661.14				3,661.14	
	25G56902	2	GB	050205NE5000		1,515,629.24				1,515,629.24	
	25G57002	2	GB	050205NE5000		27,404.06				27,404.06	
	25G57102	2	GB	050205NE5000		2,175.30				2,175.30	
	25G58602	2	GB	050205NE5000		1,027.02				1,027.02	
	25G58702	2	GB	050205NE5000		118,887.30				118,887.30	
	25G58802	2	GB	050205NE5000		76,291.12				76,291.12	
				Sub Total by BU Type		1,856,091.00				1,856,091.00	
				Total by Grant Number		1,856,091.00				1,856,091.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G58402	1	GB	050205NE5001		1,520,835.00				1,520,835.00	
				Sub Total by BU Type		1,520,835.00				1,520,835.00	
				Total by Grant Number		1,520,835.00				1,520,835.00	
	25G58102	1	GB	050205NE5002		89,221.59				89,221.59	
	25G58202	1	GB	050205NE5002		23,204.55				23,204.55	
	25G58302	1	GB	050205NE5002		1,540.00				1,540.00	
				Sub Total by BU Type		113,966.14				113,966.14	
				Total by Grant Number		113,966.14				113,966.14	
	25G11502	1	GB	050205NE5021		729,484.00				729,484.00	
	25G11602	1	GB	050205NE5021		13,431,967.00				13,431,967.00	
				Sub Total by BU Type		14,161,451.00				14,161,451.00	
				Total by Grant Number		14,161,451.00				14,161,451.00	
	25G12702	K	GB	050205NE5028	796,431,648.00				796,431,648.00		
				Sub Total by BU Type	796,431,648.00				796,431,648.00		
				Total by Grant Number	796,431,648.00				796,431,648.00		
	25G12102	1	GB	050205NE5048	44,088,625.00				44,088,625.00		
				Sub Total by BU Type	44,088,625.00				44,088,625.00		
25G12102	25040012	1	GX	050205NE5048				40,889.40	40,889.40-	40,889.40-	
25G12102	25060054	1	GX	050205NE5048				205.00	205.00-	205.00-	
25G12102	25220011	1	GX	050205NE5048				13,873.72	13,873.72-	13,873.72-	
25G12102	25220012	1	GX	050205NE5048				57,176.89	57,176.89-	57,176.89-	
25G12102	25220013	1	GX	050205NE5048				335.35	335.35-	335.35-	
25G12102	25220014	1	GX	050205NE5048				587.39	587.39-	587.39-	
25G12102	25220022	1	GX	050205NE5048				93,053.50	93,053.50-	93,053.50-	
25G12102	25270013	1	GX	050205NE5048				19,073.43	19,073.43-	19,073.43-	
25G12102	25310031	1	GX	050205NE5048				3,165.90	3,165.90-	3,165.90-	
25G12102	25310066	1	GX	050205NE5048				3,422.06	3,422.06-	3,422.06-	
25G12102	25310092	1	GX	050205NE5048				2,169.96	2,169.96-	2,169.96-	
25G12102	25320024	1	GX	050205NE5048				159.88	159.88-	159.88-	
25G12102	25320046	1	GX	050205NE5048				165.00	165.00-	165.00-	
25G12102	25320049	1	GX	050205NE5048				36,122.58	36,122.58-	36,122.58-	
25G12102	25320055	1	GX	050205NE5048				9,120.03	9,120.03-	9,120.03-	
25G12102	25320072	1	GX	050205NE5048				28,971.89	28,971.89-	28,971.89-	
25G12102	25320077	1	GX	050205NE5048				9,548.22	9,548.22-	9,548.22-	
25G12102	25340024	1	GX	050205NE5048				76,487.56	76,487.56-	76,487.56-	
25G12102	25340030	1	GX	050205NE5048				2,050.41	2,050.41-	2,050.41-	
25G12102	25340036	1	GX	050205NE5048				11,046.38	11,046.38-	11,046.38-	
25G12102	25340051	1	GX	050205NE5048				3,810.96	3,810.96-	3,810.96-	
25G12102	25340137	1	GX	050205NE5048				14,249.94	14,249.94-	14,249.94-	
25G12102	25340146	1	GX	050205NE5048				8,680.59	8,680.59-	8,680.59-	
25G12102	25340151	1	GX	050205NE5048				80,915.35	80,915.35-	80,915.35-	
25G12102	25340152	1	GX	050205NE5048				19,396.73	19,396.73-	19,396.73-	

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As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G12102	25340154	1	GX	050205NE5048				8,711.92	8,711.92-	8,711.92-	
25G12102	25350038	1	GX	050205NE5048				144,032.11	144,032.11-	144,032.11-	
25G12102	25350051	1	GX	050205NE5048				2,106.69	2,106.69-	2,106.69-	
25G12102	25350089	1	GX	050205NE5048				6,778.29	6,778.29-	6,778.29-	
25G12102	25350125	1	GX	050205NE5048				10,425.61	10,425.61-	10,425.61-	
25G12102	25350155	1	GX	050205NE5048				9,334.58	9,334.58-	9,334.58-	
25G12102	25350233	1	GX	050205NE5048				35,827.11	35,827.11-	35,827.11-	
25G12102	25350234	1	GX	050205NE5048				35,909.17	35,909.17-	35,909.17-	
25G12102	25350236	1	GX	050205NE5048				21,432.51	21,432.51-	21,432.51-	
25G12102	25350237	1	GX	050205NE5048				13,602.68	13,602.68-	13,602.68-	
25G12102	25350238	1	GX	050205NE5048				33,825.25	33,825.25-	33,825.25-	
25G12102	25350239	1	GX	050205NE5048				127,177.20	127,177.20-	127,177.20-	
25G12102	25350261	1	GX	050205NE5048				35,851.11	35,851.11-	35,851.11-	
25G12102	25370036	1	GX	050205NE5048				13,146.79	13,146.79-	13,146.79-	
25G12102	25370055	1	GX	050205NE5048				56,607.29	56,607.29-	56,607.29-	
25G12102	25370061	1	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
25G12102	25370084	1	GX	050205NE5048				9,322.53	9,322.53-	9,322.53-	
25G12102	25370114	1	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	
25G12102	25370173	1	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
25G12102	25370198	1	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
25G12102	25370207	1	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
25G12102	25370224	1	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
25G12102	25370225	1	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
25G12102	25370226	1	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
25G12102	25370231	1	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
25G12102	25380029	1	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
25G12102	25380051	1	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
25G12102	25380061	1	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
25G12102	25440002	1	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
				Sub Total by BU Type				2,185,410.37	2,185,410.37-	2,185,410.37-	
26MADG02	25440001	Y	IS	050205NE5048				206,516.43	206,516.43-	206,516.43-	
				Sub Total by BU Type				206,516.43	206,516.43-	206,516.43-	
26MADG02	25270003	N	MT	050205NE5048				329.84	329.84-	329.84-	
				Sub Total by BU Type				329.84	329.84-	329.84-	
				Total by Grant Number	44,088,625.00			2,392,256.64	41,696,368.36	2,392,256.64-	
25G12003		2	GB	050305NE5R21		4,178,799.00				4,178,799.00	
				Sub Total by BU Type		4,178,799.00				4,178,799.00	
				Total by Grant Number		4,178,799.00				4,178,799.00	
25G56903		1	GB	050305NE5000		1,950,011.00				1,950,011.00	
				Sub Total by BU Type		1,950,011.00				1,950,011.00	
				Total by Grant Number		1,950,011.00				1,950,011.00	
25G58403		1	GB	050305NE5001		1,170,630.00				1,170,630.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,170,630.00				1,170,630.00	
				Total by Grant Number		1,170,630.00				1,170,630.00	
	25G58103	2	GB	050305NE5002		87,043.41				87,043.41	
	25G58203	2	GB	050305NE5002		24,768.81				24,768.81	
	25G58303	2	GB	050305NE5002		1,173.78				1,173.78	
				Sub Total by BU Type		112,986.00				112,986.00	
				Total by Grant Number		112,986.00				112,986.00	
	25G11503	1	GB	050305NE5021		248,661.00				248,661.00	
	25G11603	1	GB	050305NE5021		15,165,655.00				15,165,655.00	
				Sub Total by BU Type		15,414,316.00				15,414,316.00	
				Total by Grant Number		15,414,316.00				15,414,316.00	
	25G12703	K	GB	050305NE5028		816,947,144.00				816,947,144.00	
				Sub Total by BU Type		816,947,144.00				816,947,144.00	
				Total by Grant Number		816,947,144.00				816,947,144.00	
	25G12103	K	GB	050305NE5048	67,997,110.00				67,997,110.00		
				Sub Total by BU Type	67,997,110.00				67,997,110.00		
25G12103	25040003	1	GX	050305NE5048				118,482.45	118,482.45-	118,482.45-	
25G12103	25060134	1	GX	050305NE5048				843.67	843.67-	843.67-	
25G12103	25220038	1	GX	050305NE5048				44,559.45	44,559.45-	44,559.45-	
25G12103	25220039	1	GX	050305NE5048				118,404.54	118,404.54-	118,404.54-	
25G12103	25220040	1	GX	050305NE5048				1,778.73	1,778.73-	1,778.73-	
25G12103	25220041	1	GX	050305NE5048				386,809.66	386,809.66-	386,809.66-	
25G12103	25220042	1	GX	050305NE5048				109.50	109.50-	109.50-	
25G12103	25220047	1	GX	050305NE5048				433.00	433.00-	433.00-	
25G12103	25270032	1	GX	050305NE5048				44,944.90	44,944.90-	44,944.90-	
25G12103	25310157	1	GX	050305NE5048				25,742.26	25,742.26-	25,742.26-	
25G12103	25310158	1	GX	050305NE5048				44,334.41	44,334.41-	44,334.41-	
25G12103	25310159	1	GX	050305NE5048				17,422.15	17,422.15-	17,422.15-	
25G12103	25310160	1	GX	050305NE5048				14,453.91	14,453.91-	14,453.91-	
25G12103	25310161	1	GX	050305NE5048				328,778.14	328,778.14-	328,778.14-	
25G12103	25310162	1	GX	050305NE5048				276,484.17	276,484.17-	276,484.17-	
25G12103	25310163	1	GX	050305NE5048				55,012.48	55,012.48-	55,012.48-	
25G12103	25320118	1	GX	050305NE5048				100,527.28	100,527.28-	100,527.28-	
25G12103	25320119	1	GX	050305NE5048				33,296.96	33,296.96-	33,296.96-	
25G12103	25320120	1	GX	050305NE5048				14,816.29	14,816.29-	14,816.29-	
25G12103	25320121	1	GX	050305NE5048				459,391.25	459,391.25-	459,391.25-	
25G12103	25320122	1	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
25G12103	25320123	1	GX	050305NE5048				26,881.21	26,881.21-	26,881.21-	
25G12103	25320124	1	GX	050305NE5048				72,027.48	72,027.48-	72,027.48-	
25G12103	25320125	1	GX	050305NE5048				27,833.79	27,833.79-	27,833.79-	
25G12103	25340220	1	GX	050305NE5048				265,519.14	265,519.14-	265,519.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	25340221	1	GX	050305NE5048				31,128.66	31,128.66-	31,128.66-	
25G12103	25340222	1	GX	050305NE5048				11,045.69	11,045.69-	11,045.69-	
25G12103	25340223	1	GX	050305NE5048				217,884.60	217,884.60-	217,884.60-	
25G12103	25340224	1	GX	050305NE5048				43,557.49	43,557.49-	43,557.49-	
25G12103	25340225	1	GX	050305NE5048				37,891.16	37,891.16-	37,891.16-	
25G12103	25340226	1	GX	050305NE5048				26,475.79	26,475.79-	26,475.79-	
25G12103	25340227	1	GX	050305NE5048				26,564.82	26,564.82-	26,564.82-	
25G12103	25350348	1	GX	050305NE5048				251,889.07	251,889.07-	251,889.07-	
25G12103	25350349	1	GX	050305NE5048				77,791.49	77,791.49-	77,791.49-	
25G12103	25350350	1	GX	050305NE5048				19,348.75	19,348.75-	19,348.75-	
25G12103	25350351	1	GX	050305NE5048				99,073.33	99,073.33-	99,073.33-	
25G12103	25350352	1	GX	050305NE5048				97,903.94	97,903.94-	97,903.94-	
25G12103	25350353	1	GX	050305NE5048				29,667.14	29,667.14-	29,667.14-	
25G12103	25350354	1	GX	050305NE5048				46,490.95	46,490.95-	46,490.95-	
25G12103	25350355	1	GX	050305NE5048				29,887.07	29,887.07-	29,887.07-	
25G12103	25350356	1	GX	050305NE5048				102,441.48	102,441.48-	102,441.48-	
25G12103	25350357	1	GX	050305NE5048				331,188.65	331,188.65-	331,188.65-	
25G12103	25350364	1	GX	050305NE5048				652.79	652.79-	652.79-	
25G12103	25370348	1	GX	050305NE5048				53,705.28	53,705.28-	53,705.28-	
25G12103	25370349	1	GX	050305NE5048				129,150.31	129,150.31-	129,150.31-	
25G12103	25370350	1	GX	050305NE5048				17,092.85	17,092.85-	17,092.85-	
25G12103	25370352	1	GX	050305NE5048				46,242.04	46,242.04-	46,242.04-	
25G12103	25370353	1	GX	050305NE5048				235,786.11	235,786.11-	235,786.11-	
25G12103	25370354	1	GX	050305NE5048				86,654.80	86,654.80-	86,654.80-	
25G12103	25370355	1	GX	050305NE5048				576,151.49	576,151.49-	576,151.49-	
25G12103	25370356	1	GX	050305NE5048				56,519.10	56,519.10-	56,519.10-	
25G12103	25370357	1	GX	050305NE5048				13,039.32	13,039.32-	13,039.32-	
25G12103	25370358	1	GX	050305NE5048				125,879.75	125,879.75-	125,879.75-	
25G12103	25370359	1	GX	050305NE5048				596,672.25	596,672.25-	596,672.25-	
25G12103	25370360	1	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
25G12103	25380111	1	GX	050305NE5048				16,625.21	16,625.21-	16,625.21-	
25G12103	25380112	1	GX	050305NE5048				77,908.07	77,908.07-	77,908.07-	
25G12103	25380113	1	GX	050305NE5048				301,019.81	301,019.81-	301,019.81-	
25G12103	25380114	1	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
25G12103	25440004	1	GX	050305NE5048				273,303.64	273,303.64-	273,303.64-	
				Sub Total by BU Type				6,726,525.90	6,726,525.90-	6,726,525.90-	
	25370351	N	IS	050305NE5048				27,362.00	27,362.00-	27,362.00-	
				Sub Total by BU Type				27,362.00	27,362.00-	27,362.00-	
				Total by Grant Number	67,997,110.00			6,753,887.90	61,243,222.10	6,753,887.90-	
	25G12004	1	GB	050405NE5R21		5,965,864.00				5,965,864.00	
				Sub Total by BU Type		5,965,864.00				5,965,864.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		5,965,864.00				5,965,864.00	
	25G57404	2	GB	050405NE5000		2,093,600.00				2,093,600.00	
				Sub Total by BU Type		2,093,600.00				2,093,600.00	
				Total by Grant Number		2,093,600.00				2,093,600.00	
	25G57704	2	GB	050405NE5001		1,161,637.00				1,161,637.00	
				Sub Total by BU Type		1,161,637.00				1,161,637.00	
				Total by Grant Number		1,161,637.00				1,161,637.00	
	25G57604	2	GB	050405NE5002		144,775.00				144,775.00	
	25G58104	2	GB	050405NE5002		5,205.00				5,205.00	
				Sub Total by BU Type		149,980.00				149,980.00	
				Total by Grant Number		149,980.00				149,980.00	
	25G11504	1	GB	050405NE5021		395,792.57				395,792.57	
	25G11604	1	GB	050405NE5021		13,477,091.43				13,477,091.43	
				Sub Total by BU Type		13,872,884.00				13,872,884.00	
				Total by Grant Number		13,872,884.00				13,872,884.00	
	25G12704	2	GB	050405NE5028		838,003,571.00				838,003,571.00	
				Sub Total by BU Type		838,003,571.00				838,003,571.00	
				Total by Grant Number		838,003,571.00				838,003,571.00	
	25G12104	K	GB	050405NE5048	35,762,750.00				35,762,750.00		
				Sub Total by BU Type	35,762,750.00				35,762,750.00		
25G12104	25040016	1	GX	050405NE5048				196,339.42	196,339.42	196,339.42	
25G12104	25060145	1	GX	050405NE5048				328.00	328.00	328.00	
25G12104	25220052	1	GX	050405NE5048				3,978.55	3,978.55	3,978.55	
25G12104	25220053	1	GX	050405NE5048				46,894.62	46,894.62	46,894.62	
25G12104	25220055	1	GX	050405NE5048				254,092.84	254,092.84	254,092.84	
25G12104	25220056	1	GX	050405NE5048				1,717.00	1,717.00	1,717.00	
25G12104	25220057	1	GX	050405NE5048				4,326.70	4,326.70	4,326.70	
25G12104	25270037	1	GX	050405NE5048				75,679.84	75,679.84	75,679.84	
25G12104	25310169	1	GX	050405NE5048				14,937.26	14,937.26	14,937.26	
25G12104	25310170	1	GX	050405NE5048				72,563.51	72,563.51	72,563.51	
25G12104	25310173	1	GX	050405NE5048				467,067.63	467,067.63	467,067.63	
25G12104	25310174	1	GX	050405NE5048				425,391.72	425,391.72	425,391.72	
25G12104	25310175	1	GX	050405NE5048				337.16	337.16	337.16	
25G12104	25310176	1	GX	050405NE5048				224.21	224.21	224.21	
25G12104	25340242	1	GX	050405NE5048				334,890.00	334,890.00	334,890.00	
25G12104	25340243	1	GX	050405NE5048				108,893.01	108,893.01	108,893.01	
25G12104	25340249	1	GX	050405NE5048				621,409.13	621,409.13	621,409.13	
25G12104	25350366	1	GX	050405NE5048				414,358.98	414,358.98	414,358.98	
25G12104	25350369	1	GX	050405NE5048				34,306.07	34,306.07	34,306.07	
25G12104	25350370	1	GX	050405NE5048				433,693.33	433,693.33	433,693.33	
25G12104	25350373	1	GX	050405NE5048				532,669.52	532,669.52	532,669.52	
25G12104	25350374	1	GX	050405NE5048				9,563.86	9,563.86	9,563.86	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	25370370	1	GX	050405NE5048				268,242.50	268,242.50-	268,242.50-	
25G12104	25370371	1	GX	050405NE5048				223,187.08	223,187.08-	223,187.08-	
25G12104	25370372	1	GX	050405NE5048				176,506.85	176,506.85-	176,506.85-	
25G12104	25370373	1	GX	050405NE5048				27,997.21	27,997.21-	27,997.21-	
25G12104	25370374	1	GX	050405NE5048				148,281.47	148,281.47-	148,281.47-	
25G12104	25370376	1	GX	050405NE5048				307,880.59	307,880.59-	307,880.59-	
25G12104	25370377	1	GX	050405NE5048				618,020.44	618,020.44-	618,020.44-	
25G12104	25370378	1	GX	050405NE5048				550,450.86	550,450.86-	550,450.86-	
25G12104	25370379	1	GX	050405NE5048				136,805.17	136,805.17-	136,805.17-	
25G12104	25370380	1	GX	050405NE5048				775,661.50	775,661.50-	775,661.50-	
25G12104	25380118	1	GX	050405NE5048				638,563.45	638,563.45-	638,563.45-	
25G12104	25380120	1	GX	050405NE5048				9,344.39	9,344.39-	9,344.39-	
25G12104	25380121	1	GX	050405NE5048				259,447.89	259,447.89-	259,447.89-	
25G12104	25380122	1	GX	050405NE5048				1,065,234.05	1,065,234.05-	1,065,234.05-	
25G12104	25440006	K	GX	050405NE5048				314,545.56	314,545.56-	314,545.56-	
25G12104	25980019	2	GX	050405NE5048				700,000.00	700,000.00-	700,000.00-	
Sub Total by BU Type								10,273,831.37	10,273,831.37-	10,273,831.37-	
25220061	N	MT		050405NE5048				6,101.98	6,101.98-	6,101.98-	
25220062	N	MT		050405NE5048				12,114.73	12,114.73-	12,114.73-	
25440007	Y	MT		050405NE5048				172,575.93	172,575.93-	172,575.93-	
Sub Total by BU Type								190,792.64	190,792.64-	190,792.64-	
Total by Grant Number					35,762,750.00			10,464,624.01	25,298,125.99	10,464,624.01-	
25G11905	2	GB		050505NE5R21		272,939.43				272,939.43	
25G12005	2	GB		050505NE5R21		4,744,097.57				4,744,097.57	
Sub Total by BU Type						5,017,037.00				5,017,037.00	
Total by Grant Number						5,017,037.00				5,017,037.00	
25G57405	2	GB		050505NE5000		2,145,746.00				2,145,746.00	
Sub Total by BU Type						2,145,746.00				2,145,746.00	
Total by Grant Number						2,145,746.00				2,145,746.00	
25G57705	2	GB		050505NE5001		1,162,057.00				1,162,057.00	
Sub Total by BU Type						1,162,057.00				1,162,057.00	
Total by Grant Number						1,162,057.00				1,162,057.00	
25G57605	2	GB		050505NE5002		148,960.73				148,960.73	
25G58105	2	GB		050505NE5002		4,649.27				4,649.27	
Sub Total by BU Type						153,610.00				153,610.00	
Total by Grant Number						153,610.00				153,610.00	
25G11505	2	GB		050505NE5021		340,763.00				340,763.00	
25G11605	2	GB		050505NE5021		16,755,384.00				16,755,384.00	
Sub Total by BU Type						17,096,147.00				17,096,147.00	
Total by Grant Number						17,096,147.00				17,096,147.00	
25G12705	2	GB		050505NE5028		890,965,640.00				890,965,640.00	
Sub Total by BU Type						890,965,640.00				890,965,640.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					890,965,640.00					890,965,640.00	
	25G12105	2	GB	050505NE5048	53,993,040.00				53,993,040.00		
Sub Total by BU Type					53,993,040.00				53,993,040.00		
25G12105	25040017	2	GX	050505NE5048				309,517.53	309,517.53-	309,517.53-	
25G12105	25060193	2	GX	050505NE5048				248.36	248.36-	248.36-	
25G12105	25220069	2	GX	050505NE5048				362,242.05	362,242.05-	362,242.05-	
25G12105	25220070	2	GX	050505NE5048				1,413.49	1,413.49-	1,413.49-	
25G12105	25270054	2	GX	050505NE5048				36,975.84	36,975.84-	36,975.84-	
25G12105	25310238	2	GX	050505NE5048				25,939.10	25,939.10-	25,939.10-	
25G12105	25310239	2	GX	050505NE5048				32,944.58	32,944.58-	32,944.58-	
25G12105	25310240	2	GX	050505NE5048				216,539.23	216,539.23-	216,539.23-	
25G12105	25310241	2	GX	050505NE5048				241,746.02	241,746.02-	241,746.02-	
25G12105	25310265	2	GX	050505NE5048				26,832.15	26,832.15-	26,832.15-	
25G12105	25320019	2	GX	050505NE5048				159,378.43	159,378.43-	159,378.43-	
25G12105	25320170	2	GX	050505NE5048				60,927.02	60,927.02-	60,927.02-	
25G12105	25320186	2	GX	050505NE5048				595,907.39	595,907.39-	595,907.39-	
25G12105	25320187	2	GX	050505NE5048				67,333.60	67,333.60-	67,333.60-	
25G12105	25340329	2	GX	050505NE5048				496,301.60	496,301.60-	496,301.60-	
25G12105	25340330	2	GX	050505NE5048				322,100.43	322,100.43-	322,100.43-	
25G12105	25340331	2	GX	050505NE5048				446,591.55	446,591.55-	446,591.55-	
25G12105	25350028	2	GX	050505NE5048				66,641.21	66,641.21-	66,641.21-	
25G12105	25350141	2	GX	050505NE5048				203,440.58	203,440.58-	203,440.58-	
25G12105	25350499	2	GX	050505NE5048				248,216.95	248,216.95-	248,216.95-	
25G12105	25350500	2	GX	050505NE5048				263,418.38	263,418.38-	263,418.38-	
25G12105	25350502	2	GX	050505NE5048				419,418.15	419,418.15-	419,418.15-	
25G12105	25350503	2	GX	050505NE5048				129,100.77	129,100.77-	129,100.77-	
25G12105	25350504	2	GX	050505NE5048				71,325.54	71,325.54-	71,325.54-	
25G12105	25350505	2	GX	050505NE5048				194,001.01	194,001.01-	194,001.01-	
25G12105	25350506	2	GX	050505NE5048				51,145.47	51,145.47-	51,145.47-	
25G12105	25350510	2	GX	050505NE5048				535,633.89	535,633.89-	535,633.89-	
25G12105	25370505	2	GX	050505NE5048				272,660.35	272,660.35-	272,660.35-	
25G12105	25370506	2	GX	050505NE5048				45,670.36	45,670.36-	45,670.36-	
25G12105	25370507	2	GX	050505NE5048				30,782.40	30,782.40-	30,782.40-	
25G12105	25370508	2	GX	050505NE5048				166,928.99	166,928.99-	166,928.99-	
25G12105	25370509	2	GX	050505NE5048				84,292.44	84,292.44-	84,292.44-	
25G12105	25370510	2	GX	050505NE5048				314,341.86	314,341.86-	314,341.86-	
25G12105	25370511	2	GX	050505NE5048				1,056,963.17	1,056,963.17-	1,056,963.17-	
25G12105	25370512	2	GX	050505NE5048				91,190.63	91,190.63-	91,190.63-	
25G12105	25370513	2	GX	050505NE5048				156,949.30	156,949.30-	156,949.30-	
25G12105	25370514	2	GX	050505NE5048				299,803.19	299,803.19-	299,803.19-	
25G12105	25380154	2	GX	050505NE5048				451,774.68	451,774.68-	451,774.68-	

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25G12105	25380155	2	GX	050505NE5048				193,873.17	193,873.17-	193,873.17-	
25G12105	25380156	K	GX	050505NE5048				117,553.58	117,553.58-	117,553.58-	
25G12105	25380157	2	GX	050505NE5048				261,545.09	261,545.09-	261,545.09-	
25G12105	25440008	2	GX	050505NE5048				294,522.96	294,522.96-	294,522.96-	
				Sub Total by BU Type				9,424,132.49	9,424,132.49-	9,424,132.49-	
	25440009	Y	MT	050505NE5048				84,944.96	84,944.96-	84,944.96-	
				Sub Total by BU Type				84,944.96	84,944.96-	84,944.96-	
				Total by Grant Number	53,993,040.00			9,509,077.45	44,483,962.55	9,509,077.45-	
	25G57406	K	GB	050605NE5000	2,187,090.00				2,187,090.00		
				Sub Total by BU Type	2,187,090.00				2,187,090.00		
25G57406	25550519	K	GX	050605NE5000				28,827.00	28,827.00-	28,827.00-	
				Sub Total by BU Type				28,827.00	28,827.00-	28,827.00-	
				Total by Grant Number	2,187,090.00			28,827.00	2,158,263.00	28,827.00-	
	25G57706	K	GB	050605NE5001	1,198,730.00				1,198,730.00		
				Sub Total by BU Type	1,198,730.00				1,198,730.00		
25G57706	25710675	K	GX	050605NE5001				119,829.72	119,829.72-	119,829.72-	
				Sub Total by BU Type				119,829.72	119,829.72-	119,829.72-	
				Total by Grant Number	1,198,730.00			119,829.72	1,078,900.28	119,829.72-	
	25G57606	K	GB	050605NE5002	153,289.00				153,289.00		
	25G58106	K	GB	050605NE5002	9,317.00				9,317.00		
				Sub Total by BU Type	162,606.00				162,606.00		
25G57606	25550436	K	GX	050605NE5002			4,900.80	4,900.80	4,900.80-	4,900.80-	
				Sub Total by BU Type			4,900.80	4,900.80	4,900.80-	4,900.80-	
				Total by Grant Number	162,606.00		4,900.80	4,900.80	157,705.20	4,900.80-	
	25G11506	2	GB	050605NE5021		1,555,973.00				1,555,973.00	
	25G11606	2	GB	050605NE5021		15,291,598.00				15,291,598.00	
				Sub Total by BU Type		16,847,571.00				16,847,571.00	
				Total by Grant Number		16,847,571.00				16,847,571.00	
	25G12706	2	GB	050605NE5028	884,191,175.00				884,191,175.00		
				Sub Total by BU Type	884,191,175.00				884,191,175.00		
25G12706	25884603	K	GX	050605NE5028				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Sub Total by BU Type				9,276,317.72	9,276,317.72-	9,276,317.72-	
				Total by Grant Number	884,191,175.00			9,276,317.72	874,914,857.28	9,276,317.72-	
	25G12106	2	GB	050605NE5048	16,359,548.28				16,359,548.28		
	25G12406	2	GB	050605NE5048	17,417,187.49				17,417,187.49		
	25G12506	2	GB	050605NE5048	30,688,339.23				30,688,339.23		
				Sub Total by BU Type	64,465,075.00				64,465,075.00		
25G12106	25220080	1	GX	050605NE5048				201,485.14	201,485.14-	201,485.14-	
25G12106	25220081	1	GX	050605NE5048				2,791.40	2,791.40-	2,791.40-	
25G12406	25040018	1	GX	050605NE5048				402,258.43	402,258.43-	402,258.43-	
25G12406	25060200	1	GX	050605NE5048				600.19	600.19-	600.19-	
25G12406	25060243	K	GX	050605NE5048				86.83	86.83-	86.83-	

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25G12406	25270060	1	GX	050605NE5048				53,483.72	53,483.72-	53,483.72-	
25G12406	25310297	1	GX	050605NE5048				55,103.03	55,103.03-	55,103.03-	
25G12406	25310299	1	GX	050605NE5048				177,773.55	177,773.55-	177,773.55-	
25G12406	25310300	1	GX	050605NE5048				461,111.42	461,111.42-	461,111.42-	
25G12406	25310301	1	GX	050605NE5048				248,925.44	248,925.44-	248,925.44-	
25G12406	25320235	1	GX	050605NE5048				169,029.80	169,029.80-	169,029.80-	
25G12406	25320236	1	GX	050605NE5048				140,517.90	140,517.90-	140,517.90-	
25G12406	25320237	1	GX	050605NE5048				1,877.58	1,877.58-	1,877.58-	
25G12406	25320238	1	GX	050605NE5048				104,634.83	104,634.83-	104,634.83-	
25G12406	25340389	1	GX	050605NE5048				5,362.79	5,362.79-	5,362.79-	
25G12406	25340390	1	GX	050605NE5048				42,517.88	42,517.88-	42,517.88-	
25G12406	25340391	1	GX	050605NE5048				258,233.23	258,233.23-	258,233.23-	
25G12406	25340437	1	GX	050605NE5048				2,812.30	2,812.30-	2,812.30-	
25G12406	25350591	1	GX	050605NE5048				152,664.81	152,664.81-	152,664.81-	
25G12406	25350592	1	GX	050605NE5048				140,441.91	140,441.91-	140,441.91-	
25G12406	25350593	1	GX	050605NE5048				220,325.85	220,325.85-	220,325.85-	
25G12406	25350594	1	GX	050605NE5048				22,881.90	22,881.90-	22,881.90-	
25G12406	25350595	1	GX	050605NE5048				621,813.85	621,813.85-	621,813.85-	
25G12406	25350596	1	GX	050605NE5048				215,036.53	215,036.53-	215,036.53-	
25G12406	25350598	1	GX	050605NE5048				19,925.50	19,925.50-	19,925.50-	
25G12406	25350600	1	GX	050605NE5048				117,059.37	117,059.37-	117,059.37-	
25G12406	25350751	1	GX	050605NE5048				3,890.23	3,890.23-	3,890.23-	
25G12406	25370603	1	GX	050605NE5048				435,862.28	435,862.28-	435,862.28-	
25G12406	25370604	1	GX	050605NE5048				196,910.81	196,910.81-	196,910.81-	
25G12406	25370605	1	GX	050605NE5048				59,879.80	59,879.80-	59,879.80-	
25G12406	25370606	1	GX	050605NE5048				21,307.23	21,307.23-	21,307.23-	
25G12406	25370608	1	GX	050605NE5048				45,924.63	45,924.63-	45,924.63-	
25G12406	25370609	1	GX	050605NE5048				76,772.88	76,772.88-	76,772.88-	
25G12406	25370610	1	GX	050605NE5048				1,055,419.10	1,055,419.10-	1,055,419.10-	
25G12406	25370611	1	GX	050605NE5048				64,753.94	64,753.94-	64,753.94-	
25G12406	25370612	1	GX	050605NE5048				367,837.50	367,837.50-	367,837.50-	
25G12406	25370613	1	GX	050605NE5048				403,361.58	403,361.58-	403,361.58-	
25G12406	25370762	1	GX	050605NE5048				5,027.01	5,027.01-	5,027.01-	
25G12406	25380183	1	GX	050605NE5048				606,734.34	606,734.34-	606,734.34-	
25G12406	25380184	1	GX	050605NE5048				49,136.23	49,136.23-	49,136.23-	
25G12406	25380185	1	GX	050605NE5048				71,569.53	71,569.53-	71,569.53-	
25G12406	25380186	1	GX	050605NE5048				941,292.65	941,292.65-	941,292.65-	
25G12406	25380218	1	GX	050605NE5048				11,940.70	11,940.70-	11,940.70-	
25G12406	25440011	K	GX	050605NE5048				434,079.62	434,079.62-	434,079.62-	
25G12406	25650203	K	GX	050605NE5048				367,629.54	367,629.54-	367,629.54-	
Sub Total by BU Type								8,322,825.70	8,322,825.70-	8,322,825.70-	

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	25440010	Y	MT	050605NE5048				18,308.37	18,308.37-	18,308.37-	
				Sub Total by BU Type				18,308.37	18,308.37-	18,308.37-	
				Total by Grant Number	64,465,075.00			8,341,134.07	56,123,940.93	8,341,134.07-	
	25G12206	2	GB	050605NE6101		14,031,710.00				14,031,710.00	
	25G12306	2	GB	050605NE6101		1,711,487.00				1,711,487.00	
				Sub Total by BU Type		15,743,197.00				15,743,197.00	
				Total by Grant Number		15,743,197.00				15,743,197.00	
	25G57407	K	GB	050705NE5000	2,175,044.00				2,175,044.00		
				Sub Total by BU Type	2,175,044.00				2,175,044.00		
25G57407	25550453	K	GX	050705NE5000				24,704.85	24,704.85-	24,704.85-	
25G57407	25550454	K	GX	050705NE5000				8,602.53	8,602.53-	8,602.53-	
25G57407	25550455	K	GX	050705NE5000				614,941.19	614,941.19-	614,941.19-	
25G57407	25550456	K	GX	050705NE5000				93,962.35	93,962.35-	93,962.35-	
25G57407	25550457	K	GX	050705NE5000				2,746.27	2,746.27-	2,746.27-	
25G57407	25550475	K	GX	050705NE5000				20.63	20.63-	20.63-	
				Sub Total by BU Type				744,977.82	744,977.82-	744,977.82-	
				Total by Grant Number	2,175,044.00			744,977.82	1,430,066.18	744,977.82-	
	25G57707	K	GB	050705NE5001	1,274,636.00				1,274,636.00		
				Sub Total by BU Type	1,274,636.00				1,274,636.00		
25G57707	25710830	K	GX	050705NE5001				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Sub Total by BU Type				1,006,304.76	1,006,304.76-	1,006,304.76-	
				Total by Grant Number	1,274,636.00			1,006,304.76	268,331.24	1,006,304.76-	
	25G57607	K	GB	050705NE5002	158,054.00				158,054.00		
	25G58107	K	GB	050705NE5002	5,280.00				5,280.00		
				Sub Total by BU Type	163,334.00				163,334.00		
25G57607	25550450	K	GX	050705NE5002			6,618.00-	26,611.68	26,611.68-	26,611.68-	
25G57607	25550451	K	GX	050705NE5002				15,198.56	15,198.56-	15,198.56-	
25G58107	25550452	K	GX	050705NE5002				2,054.82	2,054.82-	2,054.82-	
				Sub Total by BU Type			6,618.00-	43,865.06	43,865.06-	43,865.06-	
				Total by Grant Number	163,334.00		6,618.00-	43,865.06	119,468.94	43,865.06-	
	25G11507	2	GB	050705NE5021	1,757,820.00				1,757,820.00		
	25G11607	2	GB	050705NE5021	20,133,731.00				20,133,731.00		
				Sub Total by BU Type	21,891,551.00				21,891,551.00		
25G11507	25710800	2	GX	050705NE5021				562,262.00	562,262.00-	562,262.00-	
25G11607	25880277	2	GX	050705NE5021				6,165,114.64	6,165,114.64-	6,165,114.64-	
				Sub Total by BU Type				6,727,376.64	6,727,376.64-	6,727,376.64-	
				Total by Grant Number	21,891,551.00			6,727,376.64	15,164,174.36	6,727,376.64-	
	25G12707	2	GB	050705NE5028	869,680,099.00				869,680,099.00		
				Sub Total by BU Type	869,680,099.00				869,680,099.00		
25G12707	25850166	2	GX	050705NE5028				6,386,016.17-	6,386,016.17	6,386,016.17	
25G12707	25884701	K	GX	050705NE5028				117,508,890.49	117,508,890.49-	117,508,890.49-	
25G12707	25884702	2	GX	050705NE5028				59,034,143.59	59,034,143.59-	59,034,143.59-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G12707	25884703	2	GX	050705NE5028			8,761,561.67-	8,761,561.67	8,761,561.67	
25G12707	25884704	2	GX	050705NE5028			1,573,649.50	1,573,649.50-	1,573,649.50-	
25G12707	25884705	2	GX	050705NE5028			18,973,438.98	18,973,438.98-	18,973,438.98-	
25G12707	25884706	2	GX	050705NE5028			1,017,553.40	1,017,553.40-	1,017,553.40-	
25G12707	25884707	2	GX	050705NE5028			2,603,489.89	2,603,489.89-	2,603,489.89-	
25G12707	25884709	2	GX	050705NE5028			8,343,333.42	8,343,333.42-	8,343,333.42-	
25G12707	25884721	2	GX	050705NE5028			6,806.13-	6,806.13	6,806.13	
Sub Total by BU Type							193,900,115.30	193,900,115.30-	193,900,115.30-	
25850160	N	MT	050705NE5028				1,785,845.24	1,785,845.24-	1,785,845.24-	
25850161	N	MT	050705NE5028				11,118,917.20	11,118,917.20-	11,118,917.20-	
25881701	N	MT	050705NE5028				78,024,330.98	78,024,330.98-	78,024,330.98-	
25881702	N	MT	050705NE5028				43,756,497.41	43,756,497.41-	43,756,497.41-	
25881703	N	MT	050705NE5028				732,821.58	732,821.58-	732,821.58-	
25881704	N	MT	050705NE5028				1,181,656.02	1,181,656.02-	1,181,656.02-	
25881708	N	MT	050705NE5028				132,984.17	132,984.17-	132,984.17-	
Sub Total by BU Type							136,733,052.60	136,733,052.60-	136,733,052.60-	
Total by Grant Number					869,680,099.00		330,633,167.90	539,046,931.10	330,633,167.90-	
25G12107	2	GB	050705NE5048		11,357,848.37			11,357,848.37		
25G12407	2	GB	050705NE5048		16,735,556.66			16,735,556.66		
25G12507	2	GB	050705NE5048		27,089,498.97			27,089,498.97		
Sub Total by BU Type					55,182,904.00			55,182,904.00		
25G12107	25670572	K	GX	050705NE5048			583,557.44	583,557.44-	583,557.44-	
25G12107	25670573	K	GX	050705NE5048			35,907.28	35,907.28-	35,907.28-	
25G12107	25670574	K	GX	050705NE5048			3,149.22	3,149.22-	3,149.22-	
25G12107	25670577	K	GX	050705NE5048			14,908.60	14,908.60-	14,908.60-	
25G12107	25670579	K	GX	050705NE5048			38,240.50	38,240.50-	38,240.50-	
25G12107	25670585	K	GX	050705NE5048			2,323.12	2,323.12-	2,323.12-	
25G12107	25710760	K	GX	050705NE5048			197,812.51	197,812.51-	197,812.51-	
25G12107	25710762	K	GX	050705NE5048			31,662.63	31,662.63-	31,662.63-	
25G12107	25710763	K	GX	050705NE5048			53,798.53	53,798.53-	53,798.53-	
25G12107	25710764	K	GX	050705NE5048			111,088.34	111,088.34-	111,088.34-	
25G12107	25710765	K	GX	050705NE5048			359,485.66	359,485.66-	359,485.66-	
25G12107	25710766	K	GX	050705NE5048			32,015.77	32,015.77-	32,015.77-	
25G12107	25710767	K	GX	050705NE5048			108,307.24	108,307.24-	108,307.24-	
25G12107	25710769	K	GX	050705NE5048			355,388.73	355,388.73-	355,388.73-	
25G12107	25710770	K	GX	050705NE5048			60,878.85	60,878.85-	60,878.85-	
25G12107	25710771	K	GX	050705NE5048			12,439.17	12,439.17-	12,439.17-	
25G12107	25710772	K	GX	050705NE5048			12,920.23	12,920.23-	12,920.23-	
25G12107	25710774	K	GX	050705NE5048			268,744.55	268,744.55-	268,744.55-	
25G12107	25710775	K	GX	050705NE5048			21,478.51	21,478.51-	21,478.51-	
25G12107	25710776	K	GX	050705NE5048			25,363.21	25,363.21-	25,363.21-	

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25G12107	25710777	K	GX	050705NE5048				41,556.85	41,556.85-	41,556.85-	
25G12107	25710778	K	GX	050705NE5048				943.05	943.05-	943.05-	
25G12107	25710779	K	GX	050705NE5048				101,096.25	101,096.25-	101,096.25-	
25G12107	25710780	K	GX	050705NE5048				42,000.00	42,000.00-	42,000.00-	
25G12107	25710782	K	GX	050705NE5048				807.12	807.12-	807.12-	
25G12107	25710783	K	GX	050705NE5048				504.76	504.76-	504.76-	
25G12107	25710784	K	GX	050705NE5048				80.52	80.52-	80.52-	
25G12107	25710790	K	GX	050705NE5048				94,257.67	94,257.67-	94,257.67-	
25G12107	25710793	K	GX	050705NE5048				127.54	127.54-	127.54-	
25G12107	25710794	K	GX	050705NE5048				117.19	117.19-	117.19-	
25G12107	25710795	K	GX	050705NE5048				33.03	33.03-	33.03-	
25G12107	25710796	K	GX	050705NE5048				74.62	74.62-	74.62-	
25G12107	25710798	K	GX	050705NE5048				24,330.89	24,330.89-	24,330.89-	
25G12107	25710809	K	GX	050705NE5048				2,642.49	2,642.49-	2,642.49-	
25G12107	25710810	K	GX	050705NE5048				1,897.52	1,897.52-	1,897.52-	
25G12107	25710811	K	GX	050705NE5048				12,809.23	12,809.23-	12,809.23-	
25G12107	25710812	K	GX	050705NE5048				181.62	181.62-	181.62-	
25G12107	25710813	K	GX	050705NE5048				98.46	98.46-	98.46-	
25G12107	25710814	K	GX	050705NE5048				34.72	34.72-	34.72-	
25G12107	25710822	K	GX	050705NE5048				615.16	615.16-	615.16-	
25G12107	25710823	K	GX	050705NE5048				1,183.33	1,183.33-	1,183.33-	
25G12107	25710824	K	GX	050705NE5048				54.09	54.09-	54.09-	
25G12107	25710829	K	GX	050705NE5048				956,509.61	956,509.61-	956,509.61-	
25G12107	25730029	K	GX	050705NE5048				85.22	85.22-	85.22-	
25G12107	25730031	K	GX	050705NE5048				54,266.80	54,266.80-	54,266.80-	
25G12107	25884733	K	GX	050705NE5048				5,540,215.00-	5,540,215.00	5,540,215.00	
25G12107	25950182	K	GX	050705NE5048				23,226.31	23,226.31-	23,226.31-	
25G12107	25950183	K	GX	050705NE5048				27,108.97	27,108.97-	27,108.97-	
25G12107	25950184	K	GX	050705NE5048				120,208.34	120,208.34-	120,208.34-	
25G12107	25950185	K	GX	050705NE5048				4,240.36	4,240.36-	4,240.36-	
25G12407	25040021	1	GX	050705NE5048				343,068.30	343,068.30-	343,068.30-	
25G12407	25040031	K	GX	050705NE5048				118,857.68	118,857.68-	118,857.68-	
25G12407	25060277	K	GX	050705NE5048				437.05	437.05-	437.05-	
25G12407	25270074	1	GX	050705NE5048				40,912.82	40,912.82-	40,912.82-	
25G12407	25270101	K	GX	050705NE5048				13,635.45	13,635.45-	13,635.45-	
25G12407	25310330	1	GX	050705NE5048				22,653.84	22,653.84-	22,653.84-	
25G12407	25310331	1	GX	050705NE5048				27,642.62	27,642.62-	27,642.62-	
25G12407	25310332	1	GX	050705NE5048				386,419.71	386,419.71-	386,419.71-	
25G12407	25310333	1	GX	050705NE5048				376,532.16	376,532.16-	376,532.16-	
25G12407	25310334	1	GX	050705NE5048				177,042.14	177,042.14-	177,042.14-	
25G12407	25310347	1	GX	050705NE5048				3,548.34	3,548.34-	3,548.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12407	25310359	K	GX	050705NE5048				105,064.40	105,064.40-	105,064.40-	
25G12407	25310362	K	GX	050705NE5048				13,821.28	13,821.28-	13,821.28-	
25G12407	25310421	K	GX	050705NE5048				7,720.50	7,720.50-	7,720.50-	
25G12407	25320262	1	GX	050705NE5048				380,558.62	380,558.62-	380,558.62-	
25G12407	25320263	1	GX	050705NE5048				281,414.73	281,414.73-	281,414.73-	
25G12407	25320264	1	GX	050705NE5048				164,265.71	164,265.71-	164,265.71-	
25G12407	25320265	1	GX	050705NE5048				127,521.68	127,521.68-	127,521.68-	
25G12407	25320266	1	GX	050705NE5048				71,569.16	71,569.16-	71,569.16-	
25G12407	25340425	1	GX	050705NE5048				19,563.43	19,563.43-	19,563.43-	
25G12407	25340426	1	GX	050705NE5048				65,493.69	65,493.69-	65,493.69-	
25G12407	25340427	1	GX	050705NE5048				174,123.26	174,123.26-	174,123.26-	
25G12407	25340439	1	GX	050705NE5048				14,218.45	14,218.45-	14,218.45-	
25G12407	25340453	K	GX	050705NE5048				10,364.65	10,364.65-	10,364.65-	
25G12407	25350627	K	GX	050705NE5048				46,038.56	46,038.56-	46,038.56-	
25G12407	25350628	K	GX	050705NE5048				12,055.75	12,055.75-	12,055.75-	
25G12407	25350731	1	GX	050705NE5048				279,290.92	279,290.92-	279,290.92-	
25G12407	25350732	1	GX	050705NE5048				272,924.51	272,924.51-	272,924.51-	
25G12407	25350733	1	GX	050705NE5048				38,155.02	38,155.02-	38,155.02-	
25G12407	25350735	1	GX	050705NE5048				474,556.19	474,556.19-	474,556.19-	
25G12407	25350736	1	GX	050705NE5048				508,437.53	508,437.53-	508,437.53-	
25G12407	25350737	1	GX	050705NE5048				36,003.73	36,003.73-	36,003.73-	
25G12407	25350738	1	GX	050705NE5048				49,300.71	49,300.71-	49,300.71-	
25G12407	25350739	1	GX	050705NE5048				254,585.58	254,585.58-	254,585.58-	
25G12407	25350753	1	GX	050705NE5048				30,569.41	30,569.41-	30,569.41-	
25G12407	25350768	K	GX	050705NE5048				10,153.75	10,153.75-	10,153.75-	
25G12407	25370646	K	GX	050705NE5048				48,710.34	48,710.34-	48,710.34-	
25G12407	25370649	K	GX	050705NE5048				38,106.53	38,106.53-	38,106.53-	
25G12407	25370737	1	GX	050705NE5048				34,466.84	34,466.84-	34,466.84-	
25G12407	25370738	1	GX	050705NE5048				76,987.14	76,987.14-	76,987.14-	
25G12407	25370739	1	GX	050705NE5048				82,767.05	82,767.05-	82,767.05-	
25G12407	25370741	1	GX	050705NE5048				262,989.19	262,989.19-	262,989.19-	
25G12407	25370742	1	GX	050705NE5048				160,856.65	160,856.65-	160,856.65-	
25G12407	25370743	1	GX	050705NE5048				51,379.58	51,379.58-	51,379.58-	
25G12407	25370744	1	GX	050705NE5048				572,564.24	572,564.24-	572,564.24-	
25G12407	25370745	1	GX	050705NE5048				102,813.94	102,813.94-	102,813.94-	
25G12407	25370746	1	GX	050705NE5048				502,679.07	502,679.07-	502,679.07-	
25G12407	25370747	1	GX	050705NE5048				275,110.37	275,110.37-	275,110.37-	
25G12407	25370764	1	GX	050705NE5048				39,863.67	39,863.67-	39,863.67-	
25G12407	25370780	K	GX	050705NE5048				16,977.77	16,977.77-	16,977.77-	
25G12407	25380207	1	GX	050705NE5048				427,202.56	427,202.56-	427,202.56-	
25G12407	25380208	1	GX	050705NE5048				529,126.37	529,126.37-	529,126.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12407	25380209	K	GX	050705NE5048				2,931,792.27	2,931,792.27-	2,931,792.27-	
25G12407	25380210	1	GX	050705NE5048				77,658.10	77,658.10-	77,658.10-	
25G12407	25380220	1	GX	050705NE5048				59,638.52	59,638.52-	59,638.52-	
25G12407	25380232	K	GX	050705NE5048				2.66	2.66-	2.66-	
25G12407	25380233	K	GX	050705NE5048				10,999.34	10,999.34-	10,999.34-	
25G12407	25380295	K	GX	050705NE5048				29,892.03	29,892.03-	29,892.03-	
25G12407	25440013	K	GX	050705NE5048				418,807.98	418,807.98-	418,807.98-	
25G12407	25600041	K	GX	050705NE5048				170,004.39	170,004.39-	170,004.39-	
25G12407	25600042	K	GX	050705NE5048				38,063.67	38,063.67-	38,063.67-	
25G12407	25620062	K	GX	050705NE5048				14,389.92	14,389.92-	14,389.92-	
25G12407	25620063	K	GX	050705NE5048				44,479.77	44,479.77-	44,479.77-	
25G12407	25620065	K	GX	050705NE5048				58,616.90	58,616.90-	58,616.90-	
25G12407	25630079	K	GX	050705NE5048				281.57	281.57-	281.57-	
25G12407	25630080	K	GX	050705NE5048				138,942.18	138,942.18-	138,942.18-	
25G12407	25630081	K	GX	050705NE5048				98,070.00	98,070.00-	98,070.00-	
25G12407	25630082	K	GX	050705NE5048				18,951.96	18,951.96-	18,951.96-	
25G12407	25640044	K	GX	050705NE5048				18,575.24	18,575.24-	18,575.24-	
25G12407	25650231	K	GX	050705NE5048				25.74	25.74-	25.74-	
25G12407	25650232	K	GX	050705NE5048				314,937.25	314,937.25-	314,937.25-	
25G12407	25650233	K	GX	050705NE5048				218.74	218.74-	218.74-	
25G12407	25680039	K	GX	050705NE5048				62,330.76	62,330.76-	62,330.76-	
25G12407	25770200	K	GX	050705NE5048				32,243.52	32,243.52-	32,243.52-	
25G12407	25770203	K	GX	050705NE5048				21,839.41	21,839.41-	21,839.41-	
25G12407	25770208	K	GX	050705NE5048				11,130.93	11,130.93-	11,130.93-	
25G12507	25950186	K	GX	050705NE5048				7,078,081.92	7,078,081.92-	7,078,081.92-	
Sub Total by BU Type								18,131,444.22	18,131,444.22-	18,131,444.22-	
	25440012	Y	MT	050705NE5048				249,964.59	249,964.59-	249,964.59-	
	25670575	Y	MT	050705NE5048				7,994.71	7,994.71-	7,994.71-	
	25670576	Y	MT	050705NE5048				196,684.67	196,684.67-	196,684.67-	
	25670578	Y	MT	050705NE5048				35,911.49	35,911.49-	35,911.49-	
	25670580	Y	MT	050705NE5048				1,049.74	1,049.74-	1,049.74-	
	25670582	Y	MT	050705NE5048				4,969.53	4,969.53-	4,969.53-	
	25670587	Y	MT	050705NE5048				258.12	258.12-	258.12-	
	25710720	Y	MT	050705NE5048				65,937.49	65,937.49-	65,937.49-	
	25710721	Y	MT	050705NE5048				119,878.56	119,878.56-	119,878.56-	
	25710722	Y	MT	050705NE5048				151,420.84	151,420.84-	151,420.84-	
	25710723	Y	MT	050705NE5048				943.05	943.05-	943.05-	
	25710724	Y	MT	050705NE5048				10,252.25	10,252.25-	10,252.25-	
	25710725	Y	MT	050705NE5048				108,536.77	108,536.77-	108,536.77-	
	25710727	Y	MT	050705NE5048				268,744.57	268,744.57-	268,744.57-	
	25710728	Y	MT	050705NE5048				327,364.93	327,364.93-	327,364.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25710729	Y	MT	050705NE5048				7,305.81	7,305.81-	7,305.81-	
	25710730	Y	MT	050705NE5048				115,343.26	115,343.26-	115,343.26-	
	25710731	Y	MT	050705NE5048				19,737.43	19,737.43-	19,737.43-	
	25710732	Y	MT	050705NE5048				4,146.18	4,146.18-	4,146.18-	
	25710733	Y	MT	050705NE5048				26,004.48	26,004.48-	26,004.48-	
	25710734	Y	MT	050705NE5048				90,885.91	90,885.91-	90,885.91-	
	25710735	Y	MT	050705NE5048				25,363.23	25,363.23-	25,363.23-	
	25710736	Y	MT	050705NE5048				41,556.85	41,556.85-	41,556.85-	
	25710737	Y	MT	050705NE5048				318,836.54	318,836.54-	318,836.54-	
	25710738	Y	MT	050705NE5048				50,369.25	50,369.25-	50,369.25-	
	25710739	Y	MT	050705NE5048				21,000.00	21,000.00-	21,000.00-	
	25710741	Y	MT	050705NE5048				269.04	269.04-	269.04-	
	25710742	Y	MT	050705NE5048				504.54	504.54-	504.54-	
	25710743	Y	MT	050705NE5048				26.98	26.98-	26.98-	
	25710749	Y	MT	050705NE5048				16,490.96	16,490.96-	16,490.96-	
	25710752	Y	MT	050705NE5048				42.32	42.32-	42.32-	
	25710753	Y	MT	050705NE5048				38.46	38.46-	38.46-	
	25710754	Y	MT	050705NE5048				11.00	11.00-	11.00-	
	25710755	Y	MT	050705NE5048				24.78	24.78-	24.78-	
	25710757	Y	MT	050705NE5048				24,330.89	24,330.89-	24,330.89-	
	25710801	Y	MT	050705NE5048				293.88	293.88-	293.88-	
	25710802	Y	MT	050705NE5048				210.78	210.78-	210.78-	
	25710803	Y	MT	050705NE5048				1,417.96	1,417.96-	1,417.96-	
	25710804	Y	MT	050705NE5048				31,635.21	31,635.21-	31,635.21-	
	25710805	Y	MT	050705NE5048				18,062.66	18,062.66-	18,062.66-	
	25710806	Y	MT	050705NE5048				20.01	20.01-	20.01-	
	25710807	Y	MT	050705NE5048				11.16	11.16-	11.16-	
	25710808	Y	MT	050705NE5048				3.85	3.85-	3.85-	
	25710831	Y	MT	050705NE5048				68.54	68.54-	68.54-	
	25710832	Y	MT	050705NE5048				131.51	131.51-	131.51-	
	25710833	Y	MT	050705NE5048				6.19	6.19-	6.19-	
	25730027	Y	MT	050705NE5048				85.22	85.22-	85.22-	
	25881733	Y	MT	050705NE5048				5,673,063.60	5,673,063.60-	5,673,063.60-	
				Sub Total by BU Type				8,037,209.79	8,037,209.79-	8,037,209.79-	
				Total by Grant Number	55,182,904.00			26,168,654.01	29,014,249.99	26,168,654.01-	
	25G12008	2	GB	050805NEMSEA	11,975,919.22				11,975,919.22		
	25G12208	2	GB	050805NEMSEA	1,766,279.78				1,766,279.78		
				Sub Total by BU Type	13,742,199.00				13,742,199.00		
25G12008	25884835	2	GX	050805NEMSEA				11,975,919.22	11,975,919.22-	11,975,919.22-	
25G12208	25713053	2	GX	050805NEMSEA				1,766,279.78	1,766,279.78-	1,766,279.78-	
				Sub Total by BU Type				13,742,199.00	13,742,199.00-	13,742,199.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					13,742,199.00			13,742,199.00		13,742,199.00	
	25G57408	K	GB	050805NE5000	2,345,936.00				2,345,936.00		
Sub Total by BU Type					2,345,936.00				2,345,936.00		
25G57408	25550485	K	GX	050805NE5000				63,148.64	63,148.64	63,148.64	
25G57408	25550486	K	GX	050805NE5000				38,890.58	38,890.58	38,890.58	
25G57408	25550487	K	GX	050805NE5000				1,911,223.16	1,911,223.16	1,911,223.16	
25G57408	25550488	K	GX	050805NE5000				322,951.17	322,951.17	322,951.17	
25G57408	25550489	K	GX	050805NE5000				9,582.45	9,582.45	9,582.45	
25G57408	25550490	K	GX	050805NE5000				140.00	140.00	140.00	
Sub Total by BU Type								2,345,936.00	2,345,936.00	2,345,936.00	
Total by Grant Number					2,345,936.00			2,345,936.00		2,345,936.00	
	25G57708	K	GB	050805NE5001	1,444,569.00				1,444,569.00		
Sub Total by BU Type					1,444,569.00				1,444,569.00		
25G57708	25550565	K	GX	050805NE5001			558,051.05	1,054,708.23	1,054,708.23	1,054,708.23	
25G57708	25710855	K	GX	050805NE5001				94,338.70	94,338.70	94,338.70	
25G57708	25732045	1	GX	050805NE5001				295,522.07	295,522.07	295,522.07	
Sub Total by BU Type							558,051.05	1,444,569.00	1,444,569.00	1,444,569.00	
Total by Grant Number					1,444,569.00		558,051.05	1,444,569.00		1,444,569.00	
	25G57608	K	GB	050805NE5002	170,842.00				170,842.00		
	25G58108	K	GB	050805NE5002	4,713.00				4,713.00		
Sub Total by BU Type					175,555.00				175,555.00		
25G57608	25550516	K	GX	050805NE5002			14,469.64	107,746.42	107,746.42	107,746.42	
25G57608	25550517	K	GX	050805NE5002			6,065.97	42,529.01	42,529.01	42,529.01	
25G58108	25550518	K	GX	050805NE5002				4,386.57	4,386.57	4,386.57	
Sub Total by BU Type							20,535.61	154,662.00	154,662.00	154,662.00	
Total by Grant Number					175,555.00		20,535.61	154,662.00		154,662.00	
	25G11508	2	GB	050805NE5021	622,676.22				622,676.22		
	25G11608	2	GB	050805NE5021	20,753,897.78				20,753,897.78		
Sub Total by BU Type					21,376,574.00				21,376,574.00		
25G11508	25713042	2	GX	050805NE5021				622,676.22	622,676.22	622,676.22	
25G11608	25880280	2	GX	050805NE5021				20,753,897.78	20,753,897.78	20,753,897.78	
Sub Total by BU Type								21,376,574.00	21,376,574.00	21,376,574.00	
Total by Grant Number					21,376,574.00			21,376,574.00		21,376,574.00	
	25G12708	2	GB	050805NE5028	892,111,430.33				892,111,430.33		
	25G12808	2	GB	050805NE5028		11,969,449.67				11,969,449.67	
Sub Total by BU Type					892,111,430.33	11,969,449.67			892,111,430.33	11,969,449.67	
25G12708	25884801	K	GX	050805NE5028				480,834,224.93	480,834,224.93	480,834,224.93	
25G12708	25884802	K	GX	050805NE5028				238,192,192.79	238,192,192.79	238,192,192.79	
25G12708	25884803	K	GX	050805NE5028				14,680,728.75	14,680,728.75	14,680,728.75	
25G12708	25884804	K	GX	050805NE5028				6,714,846.07	6,714,846.07	6,714,846.07	
25G12708	25884805	K	GX	050805NE5028				80,291,359.16	80,291,359.16	80,291,359.16	
25G12708	25884806	K	GX	050805NE5028				7,167,197.08	7,167,197.08	7,167,197.08	

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25G12708	25884807	K	GX	050805NE5028				8,412,459.96	8,412,459.96-	8,412,459.96-	
25G12708	25884808	K	GX	050805NE5028				16,228,865.38	16,228,865.38-	16,228,865.38-	
25G12708	25884809	K	GX	050805NE5028				39,601,562.92	39,601,562.92-	39,601,562.92-	
25G12708	25884821	K	GX	050805NE5028				12,006.71-	12,006.71	12,006.71	
Sub Total by BU Type								892,111,430.33	892,111,430.33-	892,111,430.33-	
25850163		Y	MT	050805NE5028				4,896,365.95	4,896,365.95-	4,896,365.95-	
25850164		Y	MT	050805NE5028			487,000.00-	44,807,029.25	44,807,029.25-	44,807,029.25-	
25881801		Y	MT	050805NE5028			743,473.84-	332,834,317.79	332,834,317.79-	332,834,317.79-	
25881802		Y	MT	050805NE5028				178,908,566.92	178,908,566.92-	178,908,566.92-	
25881803		Y	MT	050805NE5028				5,387,799.66	5,387,799.66-	5,387,799.66-	
25881804		Y	MT	050805NE5028				4,857,476.24	4,857,476.24-	4,857,476.24-	
25881808		Y	MT	050805NE5028				694,921.95	694,921.95-	694,921.95-	
25882803		Y	MT	050805NE5028				563,365.92	563,365.92-	563,365.92-	
Sub Total by BU Type								1,230,473.84-	572,949,843.68-	572,949,843.68-	572,949,843.68-
Total by Grant Number					892,111,430.33	11,969,449.67	1,230,473.84-	1,465,061,274.01	572,949,843.68-	1,453,091,824.34-	
25G12108		K	GB	050805NE5048	9,361,095.33				9,361,095.33		
25G12308		2	GB	050805NE5048	3,301,974.75				3,301,974.75		
25G12408		K	GB	050805NE5048	23,129,888.26				23,129,888.26		
25G12508		2	GB	050805NE5048	23,502,058.67				23,502,058.67		
25G12608		K	GB	050805NE5048		9,981.99				9,981.99	
Sub Total by BU Type					59,295,017.01	9,981.99			59,295,017.01	9,981.99	
25G12108	25010331	K	GX	050805NE5048				239.35	239.35-	239.35-	
25G12108	25010333	K	GX	050805NE5048				134,887.62	134,887.62-	134,887.62-	
25G12108	25710002	K	GX	050805NE5048				15,089.13	15,089.13-	15,089.13-	
25G12108	25711002	K	GX	050805NE5048				19,980.08	19,980.08-	19,980.08-	
25G12108	25711006	K	GX	050805NE5048				147,770.29	147,770.29-	147,770.29-	
25G12108	25711008	K	GX	050805NE5048				1,163,665.09	1,163,665.09-	1,163,665.09-	
25G12108	25711012	K	GX	050805NE5048				72,257.55	72,257.55-	72,257.55-	
25G12108	25711014	K	GX	050805NE5048				158,241.85	158,241.85-	158,241.85-	
25G12108	25711018	K	GX	050805NE5048				66,606.88	66,606.88-	66,606.88-	
25G12108	25711022	K	GX	050805NE5048				25,612.64	25,612.64-	25,612.64-	
25G12108	25711024	K	GX	050805NE5048				158,570.77	158,570.77-	158,570.77-	
25G12108	25711036	K	GX	050805NE5048				4,056.18	4,056.18-	4,056.18-	
25G12108	25712002	K	GX	050805NE5048				68,694.26	68,694.26-	68,694.26-	
25G12108	25712004	K	GX	050805NE5048				6,343.82	6,343.82-	6,343.82-	
25G12108	25712006	K	GX	050805NE5048				338,917.86	338,917.86-	338,917.86-	
25G12108	25712008	K	GX	050805NE5048				142.71	142.71-	142.71-	
25G12108	25712010	K	GX	050805NE5048				221,951.26	221,951.26-	221,951.26-	
25G12108	25712012	K	GX	050805NE5048				2,660.45	2,660.45-	2,660.45-	
25G12108	25712014	K	GX	050805NE5048				311,290.35	311,290.35-	311,290.35-	
25G12108	25712016	K	GX	050805NE5048				1,212.72	1,212.72-	1,212.72-	

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25G12108	25712018	K	GX	050805NE5048				252,879.83	252,879.83-	252,879.83-	
25G12108	25712020	K	GX	050805NE5048				433.96	433.96-	433.96-	
25G12108	25712025	K	GX	050805NE5048				296,714.34	296,714.34-	296,714.34-	
25G12108	25712029	K	GX	050805NE5048				346,479.37	346,479.37-	346,479.37-	
25G12108	25712035	K	GX	050805NE5048				657,710.64	657,710.64-	657,710.64-	
25G12108	25713002	K	GX	050805NE5048				42,813.49	42,813.49-	42,813.49-	
25G12108	25713004	K	GX	050805NE5048				984.11	984.11-	984.11-	
25G12108	25713006	K	GX	050805NE5048				21,818.73	21,818.73-	21,818.73-	
25G12108	25713010	K	GX	050805NE5048				11,650.54	11,650.54-	11,650.54-	
25G12108	25713012	K	GX	050805NE5048				24,187.38	24,187.38-	24,187.38-	
25G12108	25713014	K	GX	050805NE5048				24,356.72	24,356.72-	24,356.72-	
25G12108	25713016	K	GX	050805NE5048				144.66	144.66-	144.66-	
25G12108	25713017	K	GX	050805NE5048				256,988.91	256,988.91-	256,988.91-	
25G12108	25713020	K	GX	050805NE5048				95,129.35	95,129.35-	95,129.35-	
25G12108	25713022	K	GX	050805NE5048				2,915.24	2,915.24-	2,915.24-	
25G12108	25713028	K	GX	050805NE5048				6,917.87	6,917.87-	6,917.87-	
25G12108	25713032	K	GX	050805NE5048				26,832.50	26,832.50-	26,832.50-	
25G12108	25713034	K	GX	050805NE5048				4,265.45	4,265.45-	4,265.45-	
25G12108	25713039	K	GX	050805NE5048				15,408.06	15,408.06-	15,408.06-	
25G12108	25713041	K	GX	050805NE5048				68,229.55	68,229.55-	68,229.55-	
25G12108	25713056	K	GX	050805NE5048				106,905.86	106,905.86-	106,905.86-	
25G12108	25714002	K	GX	050805NE5048				32,694.09	32,694.09-	32,694.09-	
25G12108	25714004	K	GX	050805NE5048				635.15	635.15-	635.15-	
25G12108	25714006	K	GX	050805NE5048				198,126.52	198,126.52-	198,126.52-	
25G12108	25714010	K	GX	050805NE5048				74,263.07	74,263.07-	74,263.07-	
25G12108	25714012	K	GX	050805NE5048				76,063.10	76,063.10-	76,063.10-	
25G12108	25714014	K	GX	050805NE5048				142.34	142.34-	142.34-	
25G12108	25714022	K	GX	050805NE5048				22,264.69	22,264.69-	22,264.69-	
25G12108	25714024	K	GX	050805NE5048				51,045.13	51,045.13-	51,045.13-	
25G12108	25714028	K	GX	050805NE5048				37,796.97	37,796.97-	37,796.97-	
25G12108	25714030	K	GX	050805NE5048				510,669.26	510,669.26-	510,669.26-	
25G12108	25714035	K	GX	050805NE5048				504,653.74	504,653.74-	504,653.74-	
25G12108	25714037	K	GX	050805NE5048				109,500.00	109,500.00-	109,500.00-	
25G12108	25714039	K	GX	050805NE5048				335,511.00	335,511.00-	335,511.00-	
25G12108	25714040	K	GX	050805NE5048				998,625.60	998,625.60-	998,625.60-	
25G12108	25714042	K	GX	050805NE5048				900.57	900.57-	900.57-	
25G12108	25714052	K	GX	050805NE5048				167,523.00	167,523.00-	167,523.00-	
25G12108	25730042	K	GX	050805NE5048				48,330.34	48,330.34-	48,330.34-	
25G12108	25730044	K	GX	050805NE5048				15,779.28	15,779.28-	15,779.28-	
25G12108	25731002	K	GX	050805NE5048				56,045.51	56,045.51-	56,045.51-	
25G12108	25731004	K	GX	050805NE5048				163.26	163.26-	163.26-	

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25G12108	25731006	K	GX	050805NE5048				92,704.56	92,704.56-	92,704.56-	
25G12108	25731010	K	GX	050805NE5048			18.00	50,524.33	50,524.33-	50,524.33-	
25G12108	25731012	K	GX	050805NE5048				1,598.67	1,598.67-	1,598.67-	
25G12108	25731014	K	GX	050805NE5048				102,227.45	102,227.45-	102,227.45-	
25G12108	25731019	K	GX	050805NE5048				52,867.49	52,867.49-	52,867.49-	
25G12108	25732002	K	GX	050805NE5048				29,776.80	29,776.80-	29,776.80-	
25G12108	25732004	K	GX	050805NE5048				57.98	57.98-	57.98-	
25G12108	25732006	K	GX	050805NE5048				44,630.74	44,630.74-	44,630.74-	
25G12108	25732008	K	GX	050805NE5048				58,580.12	58,580.12-	58,580.12-	
25G12108	25732010	K	GX	050805NE5048				115.56	115.56-	115.56-	
25G12108	25732012	K	GX	050805NE5048				14,582.25	14,582.25-	14,582.25-	
25G12108	25732014	K	GX	050805NE5048				7,160.40	7,160.40-	7,160.40-	
25G12108	25732018	K	GX	050805NE5048				41,507.20	41,507.20-	41,507.20-	
25G12108	25732030	K	GX	050805NE5048				102,744.92	102,744.92-	102,744.92-	
25G12108	25732032	K	GX	050805NE5048				182,456.89	182,456.89-	182,456.89-	
25G12108	25733010	K	GX	050805NE5048				142,163.28	142,163.28-	142,163.28-	
25G12108	25733024	K	GX	050805NE5048				14,706.65	14,706.65-	14,706.65-	
25G12308	25010338	K	GX	050805NE5048				4,662.29	4,662.29-	4,662.29-	
25G12308	25670592	K	GX	050805NE5048				151,430.09	151,430.09-	151,430.09-	
25G12308	25670604	K	GX	050805NE5048				2,302,725.15	2,302,725.15-	2,302,725.15-	
25G12308	25670608	K	GX	050805NE5048				88,494.28	88,494.28-	88,494.28-	
25G12308	25670612	K	GX	050805NE5048				22,823.76	22,823.76-	22,823.76-	
25G12308	25670616	K	GX	050805NE5048				784.58	784.58-	784.58-	
25G12308	25670618	K	GX	050805NE5048				108,910.30	108,910.30-	108,910.30-	
25G12308	25670620	K	GX	050805NE5048				2,810.43	2,810.43-	2,810.43-	
25G12308	25670622	K	GX	050805NE5048			62.07-	62.07-	62.07	62.07	
25G12308	25670623	K	GX	050805NE5048			134.90-	48,549.15	48,549.15-	48,549.15-	
25G12308	25670626	K	GX	050805NE5048			62.07				
25G12308	25670628	K	GX	050805NE5048			134.90				
25G12308	25670630	K	GX	050805NE5048				193,804.33	193,804.33-	193,804.33-	
25G12308	25670632	K	GX	050805NE5048				6,641.58	6,641.58-	6,641.58-	
25G12308	25670634	K	GX	050805NE5048				211,891.18	211,891.18-	211,891.18-	
25G12308	25670636	K	GX	050805NE5048				29,432.08	29,432.08-	29,432.08-	
25G12308	25670638	K	GX	050805NE5048				785.27	785.27-	785.27-	
25G12308	25710004	K	GX	050805NE5048				33,026.59	33,026.59-	33,026.59-	
25G12308	25710007	K	GX	050805NE5048				3,876.59	3,876.59-	3,876.59-	
25G12308	25711010	K	GX	050805NE5048				165.55	165.55-	165.55-	
25G12308	25711016	K	GX	050805NE5048				722.59	722.59-	722.59-	
25G12308	25711029	K	GX	050805NE5048				2,662.17	2,662.17-	2,662.17-	
25G12308	25711033	K	GX	050805NE5048				52.89	52.89-	52.89-	
25G12308	25712040	K	GX	050805NE5048				12,401.18	12,401.18-	12,401.18-	

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25G12308	25713047	K	GX	050805NE5048				30,440.39	30,440.39-	30,440.39-	
25G12308	25713051	K	GX	050805NE5048				100.11	100.11-	100.11-	
25G12308	25714045	K	GX	050805NE5048				24,457.75	24,457.75-	24,457.75-	
25G12308	25714049	K	GX	050805NE5048				103.28	103.28-	103.28-	
25G12308	25730048	K	GX	050805NE5048				939.54	939.54-	939.54-	
25G12308	25731026	K	GX	050805NE5048				1,382.79	1,382.79-	1,382.79-	
25G12308	25732039	K	GX	050805NE5048				9,184.41	9,184.41-	9,184.41-	
25G12308	25732043	K	GX	050805NE5048				569.41	569.41-	569.41-	
25G12308	25733029	K	GX	050805NE5048				68.08	68.08-	68.08-	
25G12308	25733032	K	GX	050805NE5048				157.08	157.08-	157.08-	
25G12308	25770257	K	GX	050805NE5048				7,981.95	7,981.95-	7,981.95-	
25G12408	25040032	K	GX	050805NE5048				482,636.33	482,636.33-	482,636.33-	
25G12408	25060343	K	GX	050805NE5048				109.40	109.40-	109.40-	
25G12408	25310397	K	GX	050805NE5048				2,880,259.92-	2,880,259.92	2,880,259.92	
25G12408	25310398	K	GX	050805NE5048				1,072,893.17	1,072,893.17-	1,072,893.17-	
25G12408	25310399	K	GX	050805NE5048			8,745.01-	8,279.37	8,279.37-	8,279.37-	
25G12408	25310401	K	GX	050805NE5048				23,498.90	23,498.90-	23,498.90-	
25G12408	25310441	K	GX	050805NE5048				2,599,675.83	2,599,675.83-	2,599,675.83-	
25G12408	25310442	K	GX	050805NE5048				4,216,465.98	4,216,465.98-	4,216,465.98-	
25G12408	25340490	K	GX	050805NE5048				477,929.85	477,929.85-	477,929.85-	
25G12408	25340491	K	GX	050805NE5048				53,037.86	53,037.86-	53,037.86-	
25G12408	25340492	K	GX	050805NE5048			34,891.83-	33,033.93	33,033.93-	33,033.93-	
25G12408	25340494	K	GX	050805NE5048				28,297.57	28,297.57-	28,297.57-	
25G12408	25340534	K	GX	050805NE5048				66,512.68	66,512.68-	66,512.68-	
25G12408	25340535	K	GX	050805NE5048				236,983.74	236,983.74-	236,983.74-	
25G12408	25340536	1	GX	050805NE5048				7,481.35	7,481.35-	7,481.35-	
25G12408	25350665	K	GX	050805NE5048				253,770.77	253,770.77-	253,770.77-	
25G12408	25350666	K	GX	050805NE5048				116,878.60	116,878.60-	116,878.60-	
25G12408	25350667	K	GX	050805NE5048			73,105.33-	69,212.65	69,212.65-	69,212.65-	
25G12408	25350788	K	GX	050805NE5048				6,655.22	6,655.22-	6,655.22-	
25G12408	25350789	K	GX	050805NE5048				1,894,183.65	1,894,183.65-	1,894,183.65-	
25G12408	25350790	1	GX	050805NE5048				17,533.93	17,533.93-	17,533.93-	
25G12408	25370688	K	GX	050805NE5048				207,240.92	207,240.92-	207,240.92-	
25G12408	25370689	K	GX	050805NE5048				812,790.86	812,790.86-	812,790.86-	
25G12408	25370690	K	GX	050805NE5048			1,173,428.39-	1,110,946.31	1,110,946.31-	1,110,946.31-	
25G12408	25370692	K	GX	050805NE5048				39,921.97	39,921.97-	39,921.97-	
25G12408	25370803	K	GX	050805NE5048				17,907.57	17,907.57-	17,907.57-	
25G12408	25370804	K	GX	050805NE5048				93,675.36	93,675.36-	93,675.36-	
25G12408	25380271	K	GX	050805NE5048				17,581.62	17,581.62-	17,581.62-	
25G12408	25380272	K	GX	050805NE5048				511,122.53	511,122.53-	511,122.53-	
25G12408	25380273	K	GX	050805NE5048			329,995.94-	312,424.50	312,424.50-	312,424.50-	

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25G12408	25380275	K	GX	050805NE5048				53,167.30	53,167.30-	53,167.30-	
25G12408	25380315	K	GX	050805NE5048				103,650.01	103,650.01-	103,650.01-	
25G12408	25380317	1	GX	050805NE5048				120,000.00-	120,000.00	120,000.00	
25G12408	25440015	K	GX	050805NE5048				403,918.21	403,918.21-	403,918.21-	
25G12408	25600045	K	GX	050805NE5048				14,933.44	14,933.44-	14,933.44-	
25G12408	25600046	K	GX	050805NE5048				207,986.27	207,986.27-	207,986.27-	
25G12408	25620073	K	GX	050805NE5048				59,663.93	59,663.93-	59,663.93-	
25G12408	25620074	K	GX	050805NE5048				402,697.56	402,697.56-	402,697.56-	
25G12408	25620075	K	GX	050805NE5048				542,107.03	542,107.03-	542,107.03-	
25G12408	25620076	K	GX	050805NE5048				501,417.36	501,417.36-	501,417.36-	
25G12408	25630088	K	GX	050805NE5048				281,758.83	281,758.83-	281,758.83-	
25G12408	25630089	K	GX	050805NE5048				38,450.88	38,450.88-	38,450.88-	
25G12408	25630090	K	GX	050805NE5048				74,026.64	74,026.64-	74,026.64-	
25G12408	25640046	K	GX	050805NE5048				107,002.40	107,002.40-	107,002.40-	
25G12408	25650247	K	GX	050805NE5048				1,451.75	1,451.75-	1,451.75-	
25G12408	25650248	K	GX	050805NE5048			942,694.35-	873,030.74	873,030.74-	873,030.74-	
25G12408	25670589	K	GX	050805NE5048				92,125.45	92,125.45-	92,125.45-	
25G12408	25670590	K	GX	050805NE5048				128,003.74	128,003.74-	128,003.74-	
25G12408	25670591	K	GX	050805NE5048				89,869.34	89,869.34-	89,869.34-	
25G12408	25670594	K	GX	050805NE5048				157,102.87	157,102.87-	157,102.87-	
25G12408	25670602	K	GX	050805NE5048				3,171,681.27	3,171,681.27-	3,171,681.27-	
25G12408	25670650	K	GX	050805NE5048				137.95	137.95-	137.95-	
25G12408	25680042	K	GX	050805NE5048				110,527.32	110,527.32-	110,527.32-	
25G12408	25680043	K	GX	050805NE5048				29.95	29.95-	29.95-	
25G12408	25732035	K	GX	050805NE5048				76,618.10	76,618.10-	76,618.10-	
25G12408	25734016	K	GX	050805NE5048				28,210.76	28,210.76-	28,210.76-	
25G12408	25770236	K	GX	050805NE5048				27.05-	27.05	27.05	
25G12408	25770237	K	GX	050805NE5048				97,356.21	97,356.21-	97,356.21-	
25G12408	25770239	K	GX	050805NE5048				3,961.08	3,961.08-	3,961.08-	
25G12408	25770243	K	GX	050805NE5048				43,172.95	43,172.95-	43,172.95-	
25G12408	25884833	K	GX	050805NE5048				1,091,388.22	1,091,388.22-	1,091,388.22-	
25G12408	25884834	K	GX	050805NE5048				6,660.00	6,660.00-	6,660.00-	
25G12408	25950194	K	GX	050805NE5048				34,093.97	34,093.97-	34,093.97-	
25G12408	25950195	K	GX	050805NE5048				60,834.79	60,834.79-	60,834.79-	
25G12408	25950196	K	GX	050805NE5048				157,679.14	157,679.14-	157,679.14-	
25G12408	25950197	K	GX	050805NE5048				838,567.03	838,567.03-	838,567.03-	
25G12408	25950198	K	GX	050805NE5048				18,157.15	18,157.15-	18,157.15-	
25G12408	25950200	K	GX	050805NE5048				513,064.83	513,064.83-	513,064.83-	
25G12408	25950201	K	GX	050805NE5048				284,451.58	284,451.58-	284,451.58-	
25G12408	25980158	K	GX	050805NE5048				672,536.76	672,536.76-	672,536.76-	
25G12508	25950199	K	GX	050805NE5048				23,502,058.67	23,502,058.67-	23,502,058.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			2,562,842.85-	59,295,017.01	59,295,017.01-	59,295,017.01-	
	25010330	Y	MT	050805NE5048				238.55	238.55-	238.55-	
	25010332	Y	MT	050805NE5048				45,512.21	45,512.21-	45,512.21-	
	25010337	Y	MT	050805NE5048				517.93	517.93-	517.93-	
	25440014	Y	MT	050805NE5048				55,152.52	55,152.52-	55,152.52-	
	25670595	Y	MT	050805NE5048				53,157.70	53,157.70-	53,157.70-	
	25670596	Y	MT	050805NE5048				1,058,357.17	1,058,357.17-	1,058,357.17-	
	25670597	Y	MT	050805NE5048				91,411.42	91,411.42-	91,411.42-	
	25670598	Y	MT	050805NE5048				46,870.68	46,870.68-	46,870.68-	
	25670600	Y	MT	050805NE5048				31,633.66	31,633.66-	31,633.66-	
	25670601	Y	MT	050805NE5048				63,060.60	63,060.60-	63,060.60-	
	25670603	Y	MT	050805NE5048				260,450.88	260,450.88-	260,450.88-	
	25670607	Y	MT	050805NE5048				33,270.93	33,270.93-	33,270.93-	
	25670611	Y	MT	050805NE5048				2,535.98	2,535.98-	2,535.98-	
	25670615	Y	MT	050805NE5048				1,397.08	1,397.08-	1,397.08-	
	25670617	Y	MT	050805NE5048				19,891.73	19,891.73-	19,891.73-	
	25670619	Y	MT	050805NE5048				936.81	936.81-	936.81-	
	25670621	Y	MT	050805NE5048			68.82-	1,851.79	1,851.79-	1,851.79-	
	25670624	Y	MT	050805NE5048			150.22	10,452.16	10,452.16-	10,452.16-	
	25670625	Y	MT	050805NE5048			68.82				
	25670627	Y	MT	050805NE5048			23.50				
	25670629	Y	MT	050805NE5048				21,533.81	21,533.81-	21,533.81-	
	25670631	Y	MT	050805NE5048				6,641.59	6,641.59-	6,641.59-	
	25670633	Y	MT	050805NE5048				23,543.47	23,543.47-	23,543.47-	
	25670635	Y	MT	050805NE5048				29,432.10	29,432.10-	29,432.10-	
	25670637	Y	MT	050805NE5048				87.25	87.25-	87.25-	
	25670639	Y	MT	050805NE5048				137.94	137.94-	137.94-	
	25670655	Y	MT	050805NE5048			173.72-				
	25710001	Y	MT	050805NE5048				45,235.55	45,235.55-	45,235.55-	
	25710003	Y	MT	050805NE5048				4,818.92	4,818.92-	4,818.92-	
	25710005	Y	MT	050805NE5048				430.49	430.49-	430.49-	
	25711001	Y	MT	050805NE5048				20,590.48	20,590.48-	20,590.48-	
	25711005	Y	MT	050805NE5048				155,335.99	155,335.99-	155,335.99-	
	25711007	Y	MT	050805NE5048				390,032.52	390,032.52-	390,032.52-	
	25711011	Y	MT	050805NE5048				8,218.61	8,218.61-	8,218.61-	
	25711013	Y	MT	050805NE5048				197,618.42	197,618.42-	197,618.42-	
	25711017	Y	MT	050805NE5048				59,579.72	59,579.72-	59,579.72-	
	25711021	Y	MT	050805NE5048				6,060.29	6,060.29-	6,060.29-	
	25711023	Y	MT	050805NE5048				53,027.16	53,027.16-	53,027.16-	
	25711027	Y	MT	050805NE5048				353.70	353.70-	353.70-	
	25711031	Y	MT	050805NE5048				52.89	52.89-	52.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25711035	Y	MT	050805NE5048				4,056.11	4,056.11-	4,056.11-	
	25712001	Y	MT	050805NE5048				24,235.73	24,235.73-	24,235.73-	
	25712003	Y	MT	050805NE5048				705.16	705.16-	705.16-	
	25712005	Y	MT	050805NE5048				114,534.71	114,534.71-	114,534.71-	
	25712007	Y	MT	050805NE5048				15.83	15.83-	15.83-	
	25712009	Y	MT	050805NE5048				75,358.32	75,358.32-	75,358.32-	
	25712011	Y	MT	050805NE5048				295.52	295.52-	295.52-	
	25712013	Y	MT	050805NE5048				103,865.04	103,865.04-	103,865.04-	
	25712017	Y	MT	050805NE5048				85,372.95	85,372.95-	85,372.95-	
	25712019	Y	MT	050805NE5048				48.07	48.07-	48.07-	
	25712024	Y	MT	050805NE5048				101,601.96	101,601.96-	101,601.96-	
	25712028	Y	MT	050805NE5048				120,522.34	120,522.34-	120,522.34-	
	25712034	Y	MT	050805NE5048				369,626.40	369,626.40-	369,626.40-	
	25712038	Y	MT	050805NE5048				1,375.44	1,375.44-	1,375.44-	
	25713001	Y	MT	050805NE5048				43,566.26	43,566.26-	43,566.26-	
	25713003	Y	MT	050805NE5048				109.30	109.30-	109.30-	
	25713005	Y	MT	050805NE5048				14,365.57	14,365.57-	14,365.57-	
	25713009	Y	MT	050805NE5048				4,328.52	4,328.52-	4,328.52-	
	25713011	Y	MT	050805NE5048				2,687.93	2,687.93-	2,687.93-	
	25713013	Y	MT	050805NE5048				24,378.32	24,378.32-	24,378.32-	
	25713015	Y	MT	050805NE5048				16.08	16.08-	16.08-	
	25713018	Y	MT	050805NE5048				78,961.00	78,961.00-	78,961.00-	
	25713019	Y	MT	050805NE5048				32,190.01	32,190.01-	32,190.01-	
	25713021	Y	MT	050805NE5048				324.44	324.44-	324.44-	
	25713027	Y	MT	050805NE5048				6,915.29	6,915.29-	6,915.29-	
	25713031	Y	MT	050805NE5048				83,298.10	83,298.10-	83,298.10-	
	25713033	Y	MT	050805NE5048				9,828.10	9,828.10-	9,828.10-	
	25713040	Y	MT	050805NE5048				28,266.41	28,266.41-	28,266.41-	
	25713044	Y	MT	050805NE5048				179,494.32	179,494.32-	179,494.32-	
	25713045	Y	MT	050805NE5048				3,679.44	3,679.44-	3,679.44-	
	25713049	Y	MT	050805NE5048				99.98	99.98-	99.98-	
	25713055	Y	MT	050805NE5048				75.50	75.50-	75.50-	
	25714001	Y	MT	050805NE5048				32,970.41	32,970.41-	32,970.41-	
	25714003	Y	MT	050805NE5048				38.88	38.88-	38.88-	
	25714005	Y	MT	050805NE5048				198,119.94	198,119.94-	198,119.94-	
	25714009	Y	MT	050805NE5048				75,133.25	75,133.25-	75,133.25-	
	25714011	Y	MT	050805NE5048				30,255.65	30,255.65-	30,255.65-	
	25714013	Y	MT	050805NE5048				15.96	15.96-	15.96-	
	25714015	Y	MT	050805NE5048				16,624.10	16,624.10-	16,624.10-	
	25714021	Y	MT	050805NE5048				22,784.47	22,784.47-	22,784.47-	
	25714027	Y	MT	050805NE5048				13,304.45	13,304.45-	13,304.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25714029	Y	MT	050805NE5048				680.00	680.00-	680.00-	
	25714031	Y	MT	050805NE5048				998,625.60	998,625.60-	998,625.60-	
	25714033	Y	MT	050805NE5048				356,997.00	356,997.00-	356,997.00-	
	25714034	Y	MT	050805NE5048				336,402.67	336,402.67-	336,402.67-	
	25714036	Y	MT	050805NE5048				29,500.00	29,500.00-	29,500.00-	
	25714038	Y	MT	050805NE5048				95,166.50	95,166.50-	95,166.50-	
	25714041	Y	MT	050805NE5048				900.64	900.64-	900.64-	
	25714043	Y	MT	050805NE5048				2,717.35	2,717.35-	2,717.35-	
	25714047	Y	MT	050805NE5048				103.24	103.24-	103.24-	
	25714051	Y	MT	050805NE5048				167,523.01	167,523.01-	167,523.01-	
	25730043	Y	MT	050805NE5048				30.33	30.33-	30.33-	
	25730045	Y	MT	050805NE5048				34,759.47	34,759.47-	34,759.47-	
	25730046	Y	MT	050805NE5048				104.39	104.39-	104.39-	
	25731001	Y	MT	050805NE5048				56,037.55	56,037.55-	56,037.55-	
	25731003	Y	MT	050805NE5048				18.06	18.06-	18.06-	
	25731005	Y	MT	050805NE5048				96,243.62	96,243.62-	96,243.62-	
	25731007	Y	MT	050805NE5048				65.15	65.15-	65.15-	
	25731009	Y	MT	050805NE5048				828.97	828.97-	828.97-	
	25731011	Y	MT	050805NE5048				34,026.56	34,026.56-	34,026.56-	
	25731018	Y	MT	050805NE5048				65,876.08	65,876.08-	65,876.08-	
	25731023	Y	MT	050805NE5048			18.00	50,927.72	50,927.72-	50,927.72-	
	25731024	Y	MT	050805NE5048				153.72	153.72-	153.72-	
	25732001	Y	MT	050805NE5048				28,766.28	28,766.28-	28,766.28-	
	25732003	Y	MT	050805NE5048				6.83	6.83-	6.83-	
	25732005	Y	MT	050805NE5048				47,284.43	47,284.43-	47,284.43-	
	25732007	Y	MT	050805NE5048				20,118.91	20,118.91-	20,118.91-	
	25732009	Y	MT	050805NE5048				12.84	12.84-	12.84-	
	25732011	Y	MT	050805NE5048				14,577.48	14,577.48-	14,577.48-	
	25732013	Y	MT	050805NE5048				795.77	795.77-	795.77-	
	25732017	Y	MT	050805NE5048				41,505.43	41,505.43-	41,505.43-	
	25732027	Y	MT	050805NE5048				414,445.86	414,445.86-	414,445.86-	
	25732029	Y	MT	050805NE5048				94,060.98	94,060.98-	94,060.98-	
	25732031	Y	MT	050805NE5048				168,940.61	168,940.61-	168,940.61-	
	25732034	Y	MT	050805NE5048				79,584.98	79,584.98-	79,584.98-	
	25732037	Y	MT	050805NE5048				1,032.72	1,032.72-	1,032.72-	
	25732041	Y	MT	050805NE5048				569.42	569.42-	569.42-	
	25733020	Y	MT	050805NE5048				39,744.05	39,744.05-	39,744.05-	
	25733028	Y	MT	050805NE5048				228.12	228.12-	228.12-	
	25733031	Y	MT	050805NE5048				157.08	157.08-	157.08-	
	25734015	Y	MT	050805NE5048				30,580.89	30,580.89-	30,580.89-	
	25770255	Y	MT	050805NE5048				886.72	886.72-	886.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25881833	Y	MT	050805NE5048				1,634,676.82	1,634,676.82-	1,634,676.82-	
	25881834	Y	MT	050805NE5048				6,660.00	6,660.00-	6,660.00-	
				Sub Total by BU Type			18.00	9,655,199.81	9,655,199.81-	9,655,199.81-	
				Total by Grant Number	59,295,017.01	9,981.99	2,562,824.85-	68,950,216.82	9,655,199.81-	68,940,234.83-	
	25G12909	K	GB	050905NEARRA	73,339,363.00				73,339,363.00		
				Sub Total by BU Type	73,339,363.00				73,339,363.00		
25G12909	25884911	K	GX	050905NEARRA			19,021,073.82	64,885,401.29	64,885,401.29-	64,885,401.29-	
				Sub Total by BU Type			19,021,073.82	64,885,401.29	64,885,401.29-	64,885,401.29-	
				Total by Grant Number	73,339,363.00		19,021,073.82	64,885,401.29	8,453,961.71	64,885,401.29-	
	25G57409	K	GB	050905NE5000	1,836,712.00				1,836,712.00		
				Sub Total by BU Type	1,836,712.00				1,836,712.00		
25G57409	25550525	K	GX	050905NE5000			5,506.01	36,693.34	36,693.34-	36,693.34-	
25G57409	25550528	K	GX	050905NE5000			3,280.65	15,304.45	15,304.45-	15,304.45-	
25G57409	25550533	K	GX	050905NE5000			178,085.43	1,430,455.29	1,430,455.29-	1,430,455.29-	
25G57409	25550534	K	GX	050905NE5000			19,574.65	155,456.30	155,456.30-	155,456.30-	
25G57409	25550535	K	GX	050905NE5000			734.77	1,844.38	1,844.38-	1,844.38-	
				Sub Total by BU Type			207,181.51	1,639,753.76	1,639,753.76-	1,639,753.76-	
				Total by Grant Number	1,836,712.00		207,181.51	1,639,753.76	196,958.24	1,639,753.76-	
	25G57709	K	GB	050905NE5001	1,130,436.00				1,130,436.00		
				Sub Total by BU Type	1,130,436.00				1,130,436.00		
25G57709	25550536	K	GX	050905NE5001			22,424.12-	379,487.28	379,487.28-	379,487.28-	
25G57709	25550537	K	GX	050905NE5001			7,992.40	62,683.51	62,683.51-	62,683.51-	
25G57709	25550538	K	GX	050905NE5001			564.63	6,557.37	6,557.37-	6,557.37-	
25G57709	25550547	K	GX	050905NE5001			8,301.21	89,207.66	89,207.66-	89,207.66-	
25G57709	25550549	K	GX	050905NE5001			1,167.71	10,026.53	10,026.53-	10,026.53-	
				Sub Total by BU Type			4,398.17-	547,962.35	547,962.35-	547,962.35-	
	25550543	Y	MT	050905NE5001			24,841.40	209,508.47	209,508.47-	209,508.47-	
				Sub Total by BU Type			24,841.40	209,508.47	209,508.47-	209,508.47-	
				Total by Grant Number	1,130,436.00		20,443.23	757,470.82	372,965.18	757,470.82-	
	25G57609	K	GB	050905NE5002	125,658.00				125,658.00		
	25G58109	K	GB	050905NE5002	11,074.00				11,074.00		
				Sub Total by BU Type	136,732.00				136,732.00		
25G57609	25550560	K	GX	050905NE5002			32,775.74	76,301.28	76,301.28-	76,301.28-	
25G57609	25550561	K	GX	050905NE5002			9,710.07	27,614.98	27,614.98-	27,614.98-	
25G58109	25550562	K	GX	050905NE5002			1,103.81	6,826.81	6,826.81-	6,826.81-	
				Sub Total by BU Type			43,589.62	110,743.07	110,743.07-	110,743.07-	
				Total by Grant Number	136,732.00		43,589.62	110,743.07	25,988.93	110,743.07-	
	25G11509	K	GB	050905NE5021	2,834,700.00				2,834,700.00		
	25G11609	K	GB	050905NE5021	25,512,300.00				25,512,300.00		
				Sub Total by BU Type	28,347,000.00				28,347,000.00		
25G11509	25713085	K	GX	050905NE5021				2,185,328.00	2,185,328.00-	2,185,328.00-	
25G11609	25713036	K	GX	050905NE5021			1,822.19	8,525.24	8,525.24-	8,525.24-	

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25G11609	25884910	K	GX	050905NE5021			2,673,862.40	24,128,574.76	24,128,574.76-	24,128,574.76-	
				Sub Total by BU Type			2,675,684.59	26,322,428.00	26,322,428.00-	26,322,428.00-	
	25713035	Y	MT	050905NE5021			719.93	3,368.25	3,368.25-	3,368.25-	
				Sub Total by BU Type			719.93	3,368.25	3,368.25-	3,368.25-	
				Total by Grant Number	28,347,000.00		2,676,404.52	26,325,796.25	2,021,203.75	26,325,796.25-	
	25G12709	K	GB	050905NE5028	984,634,000.00				984,634,000.00		
	25G12809	K	GB	050905NE5028		1,000.00				1,000.00	
				Sub Total by BU Type	984,634,000.00	1,000.00			984,634,000.00	1,000.00	
25G12709	25713087	K	GX	050905NE5028			22,541.50	97,355.51	97,355.51-	97,355.51-	
25G12709	25884901	K	GX	050905NE5028			48,938,506.06	399,544,593.32	399,544,593.32-	399,544,593.32-	
25G12709	25884902	K	GX	050905NE5028			22,696,618.88	187,102,332.50	187,102,332.50-	187,102,332.50-	
25G12709	25884903	K	GX	050905NE5028			6,649,910.60	16,726,684.72	16,726,684.72-	16,726,684.72-	
25G12709	25884904	K	GX	050905NE5028			530,974.54	4,514,657.42	4,514,657.42-	4,514,657.42-	
25G12709	25884905	K	GX	050905NE5028			7,537,115.75	67,651,934.09	67,651,934.09-	67,651,934.09-	
25G12709	25884906	K	GX	050905NE5028			963,677.40	6,869,161.57	6,869,161.57-	6,869,161.57-	
25G12709	25884907	K	GX	050905NE5028			802,801.35	6,542,599.03	6,542,599.03-	6,542,599.03-	
25G12709	25884908	K	GX	050905NE5028				4,068,853.37	4,068,853.37-	4,068,853.37-	
25G12709	25884909	K	GX	050905NE5028			5,623,025.80	42,383,011.32	42,383,011.32-	42,383,011.32-	
				Sub Total by BU Type			93,765,171.88	735,501,182.85	735,501,182.85-	735,501,182.85-	
	25713088	Y	MT	050905NE5028			15,317.93	66,157.28	66,157.28-	66,157.28-	
	25851001	Y	MT	050905NE5028			550,251.89	4,285,614.52	4,285,614.52-	4,285,614.52-	
	25851002	Y	MT	050905NE5028			4,974,229.92	43,244,761.68	43,244,761.68-	43,244,761.68-	
	25881901	Y	MT	050905NE5028			1,578,626.48	168,694,181.99	168,694,181.99-	168,694,181.99-	
	25881902	Y	MT	050905NE5028			15,425,782.61	120,276,265.43	120,276,265.43-	120,276,265.43-	
	25881903	Y	MT	050905NE5028			3,407,839.17	9,553,411.08	9,553,411.08-	9,553,411.08-	
	25881904	Y	MT	050905NE5028			360,820.13	3,076,848.90	3,076,848.90-	3,076,848.90-	
	25881908	Y	MT	050905NE5028			67,250.38	482,190.90	482,190.90-	482,190.90-	
	25882903	Y	MT	050905NE5028			115,216.06	1,438,215.08	1,438,215.08-	1,438,215.08-	
				Sub Total by BU Type			23,338,081.61	351,117,646.86	351,117,646.86-	351,117,646.86-	
				Total by Grant Number	984,634,000.00	1,000.00	117,103,253.49	1,086,618,829.71	101,984,829.71-	1,086,617,829.71-	
	25G12109	K	GB	050905NE5048	15,000,000.00				15,000,000.00		
	25G12309	K	GB	050905NE5048	15,500,000.00				15,500,000.00		
	25G12409	K	GB	050905NE5048	19,156,000.00				19,156,000.00		
	25G12509	K	GB	050905NE5048	23,400,000.00				23,400,000.00		
	25G12609	K	GB	050905NE5048		8,495,000.00				8,495,000.00	
				Sub Total by BU Type	73,056,000.00	8,495,000.00			73,056,000.00	8,495,000.00	
25G12109	25014002	K	GX	050905NE5048			4,337.15	38,837.74	38,837.74-	38,837.74-	
25G12109	25014005	K	GX	050905NE5048			60.79	300.89	300.89-	300.89-	
25G12109	25550204	K	GX	050905NE5048			1,881.68	39,044.84	39,044.84-	39,044.84-	
25G12109	25550551	K	GX	050905NE5048			2,087.60	23,273.84	23,273.84-	23,273.84-	
25G12109	25550553	K	GX	050905NE5048			3,817.85	20,610.39	20,610.39-	20,610.39-	
25G12109	25550555	K	GX	050905NE5048			3,872.45		24,596.43-	24,596.43-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								24,596.43			
25G12109	25550557	K	GX	050905NE5048			583.50	5,539.67	5,539.67-	5,539.67-	
25G12109	25710014	K	GX	050905NE5048			8,256.44	46,004.05	46,004.05-	46,004.05-	
25G12109	25711046	K	GX	050905NE5048			1,752.37	16,280.18	16,280.18-	16,280.18-	
25G12109	25711047	K	GX	050905NE5048			10,688.05	99,028.70	99,028.70-	99,028.70-	
25G12109	25711048	K	GX	050905NE5048			128,354.94	1,443,061.89	1,443,061.89-	1,443,061.89-	
25G12109	25711049	K	GX	050905NE5048			4,289.87	87,543.15	87,543.15-	87,543.15-	
25G12109	25711050	K	GX	050905NE5048			5,411.79	53,221.16	53,221.16-	53,221.16-	
25G12109	25711051	K	GX	050905NE5048				10,667.72	10,667.72-	10,667.72-	
25G12109	25711052	K	GX	050905NE5048			38,933.15	132,579.33	132,579.33-	132,579.33-	
25G12109	25711056	K	GX	050905NE5048				535,500.00	535,500.00-	535,500.00-	
25G12109	25712057	K	GX	050905NE5048			2,010.43	26,712.68	26,712.68-	26,712.68-	
25G12109	25712058	K	GX	050905NE5048			27,964.93	255,011.32	255,011.32-	255,011.32-	
25G12109	25712059	K	GX	050905NE5048			16,833.00	157,351.51	157,351.51-	157,351.51-	
25G12109	25712060	K	GX	050905NE5048			24,581.01	219,791.28	219,791.28-	219,791.28-	
25G12109	25712061	K	GX	050905NE5048			21,588.95	186,958.11	186,958.11-	186,958.11-	
25G12109	25712062	K	GX	050905NE5048			18,346.04	188,918.52	188,918.52-	188,918.52-	
25G12109	25712063	K	GX	050905NE5048			36,186.78	277,846.89	277,846.89-	277,846.89-	
25G12109	25712064	K	GX	050905NE5048			206,154.72	800,745.08	800,745.08-	800,745.08-	
25G12109	25713071	K	GX	050905NE5048			5,382.28-	34,802.74	34,802.74-	34,802.74-	
25G12109	25713072	K	GX	050905NE5048			1,370.40	12,303.01	12,303.01-	12,303.01-	
25G12109	25713073	K	GX	050905NE5048			47.83	1,015.39	1,015.39-	1,015.39-	
25G12109	25713074	K	GX	050905NE5048			11,703.39	11,951.88	11,951.88-	11,951.88-	
25G12109	25713075	K	GX	050905NE5048			3,853.77	42,821.61	42,821.61-	42,821.61-	
25G12109	25713076	K	GX	050905NE5048			5,260.49	46,420.10	46,420.10-	46,420.10-	
25G12109	25713077	K	GX	050905NE5048			651.69	8,732.64	8,732.64-	8,732.64-	
25G12109	25713078	K	GX	050905NE5048			2,322.21	92,040.60	92,040.60-	92,040.60-	
25G12109	25713079	K	GX	050905NE5048				25,460.22	25,460.22-	25,460.22-	
25G12109	25713080	K	GX	050905NE5048			142.24	4,369.61	4,369.61-	4,369.61-	
25G12109	25713081	K	GX	050905NE5048			1,734.01	5,808.48	5,808.48-	5,808.48-	
25G12109	25713084	K	GX	050905NE5048				510.05	510.05-	510.05-	
25G12109	25714068	K	GX	050905NE5048			3,065.15	15,793.99	15,793.99-	15,793.99-	
25G12109	25714069	K	GX	050905NE5048			6,845.65	35,066.07	35,066.07-	35,066.07-	
25G12109	25714070	K	GX	050905NE5048			3,753.03	34,671.51	34,671.51-	34,671.51-	
25G12109	25714071	K	GX	050905NE5048			1,745.28	10,505.39	10,505.39-	10,505.39-	
25G12109	25714072	K	GX	050905NE5048			68,378.44	455,803.42	455,803.42-	455,803.42-	
25G12109	25714073	K	GX	050905NE5048			1,827.10	16,612.66	16,612.66-	16,612.66-	
25G12109	25714074	K	GX	050905NE5048			3,138.05	35,452.95	35,452.95-	35,452.95-	
25G12109	25714076	K	GX	050905NE5048			12,652.19	179,917.30	179,917.30-	179,917.30-	
25G12109	25714077	K	GX	050905NE5048				495,372.10	495,372.10-	495,372.10-	
25G12109	25714078	K	GX	050905NE5048			9,750.00	48,750.00	48,750.00-	48,750.00-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12109	25714079	K	GX	050905NE5048			34,599.75	204,108.00	204,108.00-	204,108.00-	
25G12109	25714080	K	GX	050905NE5048			118,824.15	913,162.57	913,162.57-	913,162.57-	
25G12109	25714081	K	GX	050905NE5048			724.36	12,965.78	12,965.78-	12,965.78-	
25G12109	25714084	K	GX	050905NE5048				143,579.37	143,579.37-	143,579.37-	
25G12109	25715002	K	GX	050905NE5048			19,753.14-	363.23-	363.23	363.23	
25G12109	25715010	K	GX	050905NE5048			43,255.22	45,724.35	45,724.35-	45,724.35-	
25G12109	25730057	K	GX	050905NE5048			3,776.74	34,043.32	34,043.32-	34,043.32-	
25G12109	25731038	K	GX	050905NE5048			5,105.82	39,706.39	39,706.39-	39,706.39-	
25G12109	25731039	K	GX	050905NE5048			6,646.95	62,139.50	62,139.50-	62,139.50-	
25G12109	25731040	K	GX	050905NE5048			3,755.60	29,433.55	29,433.55-	29,433.55-	
25G12109	25731041	K	GX	050905NE5048				1,346.49	1,346.49-	1,346.49-	
25G12109	25731042	K	GX	050905NE5048			8,458.11	65,185.23	65,185.23-	65,185.23-	
25G12109	25732058	K	GX	050905NE5048			3,988.36	34,790.22	34,790.22-	34,790.22-	
25G12109	25732060	K	GX	050905NE5048			5,213.68	47,572.01	47,572.01-	47,572.01-	
25G12109	25732061	K	GX	050905NE5048				3,402.82	3,402.82-	3,402.82-	
25G12109	25732063	K	GX	050905NE5048			4,689.15	38,616.41	38,616.41-	38,616.41-	
25G12109	25732064	K	GX	050905NE5048			2,547.69	20,606.69	20,606.69-	20,606.69-	
25G12109	25733036	K	GX	050905NE5048			10,196.58	70,734.10	70,734.10-	70,734.10-	
25G12109	25733037	K	GX	050905NE5048			19.22	666.84	666.84-	666.84-	
25G12309	25674009	K	GX	050905NE5048			80,608.16	3,890,344.62	3,890,344.62-	3,890,344.62-	
25G12309	25674011	K	GX	050905NE5048			17,521.28	688,357.97	688,357.97-	688,357.97-	
25G12309	25674012	K	GX	050905NE5048				113,109.24	113,109.24-	113,109.24-	
25G12309	25674013	K	GX	050905NE5048			62,642.25	130,751.10	130,751.10-	130,751.10-	
25G12309	25674014	K	GX	050905NE5048				516,761.04	516,761.04-	516,761.04-	
25G12309	25674015	K	GX	050905NE5048				45,100.00	45,100.00-	45,100.00-	
25G12309	25674016	K	GX	050905NE5048			25,497.27	220,890.61	220,890.61-	220,890.61-	
25G12309	25674018	K	GX	050905NE5048				1,913.86	1,913.86-	1,913.86-	
25G12309	25674019	K	GX	050905NE5048			20,426.16	267,813.98	267,813.98-	267,813.98-	
25G12309	25674021	K	GX	050905NE5048			7.39-				
25G12309	25674022	K	GX	050905NE5048			242,304.86	1,023,806.06	1,023,806.06-	1,023,806.06-	
25G12309	25674023	K	GX	050905NE5048				40,382.76	40,382.76-	40,382.76-	
25G12309	25674024	K	GX	050905NE5048			260,009.63	1,100,072.74	1,100,072.74-	1,100,072.74-	
25G12309	25674025	K	GX	050905NE5048			38.28	84,146.34	84,146.34-	84,146.34-	
25G12309	25674026	K	GX	050905NE5048			11,748.86	40,065.87	40,065.87-	40,065.87-	
25G12309	25710019	K	GX	050905NE5048			1,023.93	4,595.11	4,595.11-	4,595.11-	
25G12309	25711053	K	GX	050905NE5048			2,310.44	17,507.57	17,507.57-	17,507.57-	
25G12309	25712066	K	GX	050905NE5048			6,316.50	92,780.81	92,780.81-	92,780.81-	
25G12309	25713082	K	GX	050905NE5048			14,206.69	124,025.82	124,025.82-	124,025.82-	
25G12309	25713083	K	GX	050905NE5048				24.38	24.38-	24.38-	
25G12309	25714082	K	GX	050905NE5048			10,891.86	101,176.89	101,176.89-	101,176.89-	
25G12309	25730058	K	GX	050905NE5048				1,713.39	1,713.39-	1,713.39-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12309	25731043	K	GX	050905NE5048			95.69	29,341.04	29,341.04-	29,341.04-	
25G12309	25731044	K	GX	050905NE5048				58.87	58.87-	58.87-	
25G12309	25732071	K	GX	050905NE5048			4,626.06	42,086.97	42,086.97-	42,086.97-	
25G12309	25732072	K	GX	050905NE5048				20.96	20.96-	20.96-	
25G12309	25733038	K	GX	050905NE5048				550.54	550.54-	550.54-	
25G12309	25774017	K	GX	050905NE5048			3,280.80	39,639.01	39,639.01-	39,639.01-	
25G12409	25044001	K	GX	050905NE5048			35,664.92	343,599.09	343,599.09-	343,599.09-	
25G12409	25060346	K	GX	050905NE5048			80.42	589.05	589.05-	589.05-	
25G12409	25310488	K	GX	050905NE5048			73,173.29	599,373.97	599,373.97-	599,373.97-	
25G12409	25310489	K	GX	050905NE5048			54,937.57	402,635.09	402,635.09-	402,635.09-	
25G12409	25310491	K	GX	050905NE5048			4,758.96	42,473.34	42,473.34-	42,473.34-	
25G12409	25310492	K	GX	050905NE5048				37,289.36	37,289.36-	37,289.36-	
25G12409	25310493	K	GX	050905NE5048				19,357.03	19,357.03-	19,357.03-	
25G12409	25340581	K	GX	050905NE5048			28,277.31	260,793.98	260,793.98-	260,793.98-	
25G12409	25340582	K	GX	050905NE5048			34,891.83	425,228.48	425,228.48-	425,228.48-	
25G12409	25340584	K	GX	050905NE5048			9,399.37	84,619.36	84,619.36-	84,619.36-	
25G12409	25340585	K	GX	050905NE5048				12,798.77	12,798.77-	12,798.77-	
25G12409	25340586	K	GX	050905NE5048				198,962.64	198,962.64-	198,962.64-	
25G12409	25350834	K	GX	050905NE5048				159,733.37	159,733.37-	159,733.37-	
25G12409	25350835	K	GX	050905NE5048			73,105.33	279,105.39	279,105.39-	279,105.39-	
25G12409	25350837	K	GX	050905NE5048			9,642.75	28,928.18	28,928.18-	28,928.18-	
25G12409	25350838	K	GX	050905NE5048			3,297.24	8,476.63	8,476.63-	8,476.63-	
25G12409	25350839	K	GX	050905NE5048			23,011.74	265,931.38	265,931.38-	265,931.38-	
25G12409	25370852	K	GX	050905NE5048			58,189.94	543,823.46	543,823.46-	543,823.46-	
25G12409	25370853	K	GX	050905NE5048			1,287,448.61	1,724,652.87	1,724,652.87-	1,724,652.87-	
25G12409	25370855	K	GX	050905NE5048			8,500.98	76,911.88	76,911.88-	76,911.88-	
25G12409	25370856	K	GX	050905NE5048			961.90	113,635.01	113,635.01-	113,635.01-	
25G12409	25370857	K	GX	050905NE5048			1,420.47	161,348.62	161,348.62-	161,348.62-	
25G12409	25380362	K	GX	050905NE5048				154,303.93	154,303.93-	154,303.93-	
25G12409	25380363	K	GX	050905NE5048			476,860.28	1,239,088.51	1,239,088.51-	1,239,088.51-	
25G12409	25380365	K	GX	050905NE5048			26,197.48	186,979.81	186,979.81-	186,979.81-	
25G12409	25380366	K	GX	050905NE5048			10,693.93	71,419.14	71,419.14-	71,419.14-	
25G12409	25380367	K	GX	050905NE5048			19,249.59	83,808.74	83,808.74-	83,808.74-	
25G12409	25444001	K	GX	050905NE5048			36,880.16	327,883.72	327,883.72-	327,883.72-	
25G12409	25604001	K	GX	050905NE5048			7,771.30	132,054.91	132,054.91-	132,054.91-	
25G12409	25604002	K	GX	050905NE5048			3,716.97	74,484.77	74,484.77-	74,484.77-	
25G12409	25624007	K	GX	050905NE5048			9,030.58	68,248.24	68,248.24-	68,248.24-	
25G12409	25624008	K	GX	050905NE5048			94,388.58	245,931.68	245,931.68-	245,931.68-	
25G12409	25624009	K	GX	050905NE5048				27,213.92	27,213.92-	27,213.92-	
25G12409	25624010	K	GX	050905NE5048			20,184.53	188,741.60	188,741.60-	188,741.60-	
25G12409	25634005	K	GX	050905NE5048			11,438.06	115,385.61	115,385.61-	115,385.61-	

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G12409	25634006	K	GX	050905NE5048			122,980.85	414,091.88	414,091.88-	414,091.88-	.01-
25G12409	25634007	K	GX	050905NE5048			28,937.93	28,937.93	28,937.93-	28,937.93-	
25G12409	25634008	K	GX	050905NE5048			6,130.91	56,878.98	56,878.98-	56,878.98-	
25G12409	25644002	K	GX	050905NE5048			6,522.19	9,369.29	9,369.29-	9,369.29-	
25G12409	25654009	K	GX	050905NE5048			109.94	860.56	860.56-	860.56-	
25G12409	25654010	K	GX	050905NE5048			1,182,199.61	3,106,579.75	3,106,579.75-	3,106,579.75-	
25G12409	25654011	K	GX	050905NE5048				3,823.14	3,823.14-	3,823.14-	
25G12409	25674001	K	GX	050905NE5048			81,930.84-	25,437.28	25,437.28-	25,437.28-	
25G12409	25674002	K	GX	050905NE5048				817.50	817.50-	817.50-	
25G12409	25674003	K	GX	050905NE5048			9,398.79	87,516.76	87,516.76-	87,516.76-	
25G12409	25674005	K	GX	050905NE5048			68.25	465.37	465.37-	465.37-	
25G12409	25674008	K	GX	050905NE5048			175,650.11	1,667,825.30	1,667,825.30-	1,667,825.30-	
25G12409	25684001	K	GX	050905NE5048				19,259.19	19,259.19-	19,259.19-	
25G12409	25684003	K	GX	050905NE5048				212.94	212.94-	212.94-	
25G12409	25724013	K	GX	050905NE5048			7,100.56	19,611.16	19,611.16-	19,611.16-	
25G12409	25732068	K	GX	050905NE5048			6,139.93	54,446.32	54,446.32-	54,446.32-	
25G12409	25734025	K	GX	050905NE5048			2,314.03	21,777.58	21,777.58-	21,777.58-	
25G12409	25774010	K	GX	050905NE5048			8,221.91	71,854.87	71,854.87-	71,854.87-	
25G12409	25774016	K	GX	050905NE5048			2,223.86	27,712.76	27,712.76-	27,712.76-	
25G12409	25884933	K	GX	050905NE5048			45,907.60	543,768.74	543,768.74-	543,768.74-	
25G12409	25954007	K	GX	050905NE5048			20,036.66	74,078.41	74,078.41-	74,078.41-	
25G12409	25954008	K	GX	050905NE5048			11,011.97	105,000.84	105,000.84-	105,000.84-	
25G12409	25954009	K	GX	050905NE5048			131,785.26	495,378.78	495,378.78-	495,378.78-	
25G12409	25954010	K	GX	050905NE5048			401.70	16,866.52	16,866.52-	16,866.52-	
25G12409	25954012	K	GX	050905NE5048				424,103.12	424,103.12-	424,103.12-	
25G12409	25954013	K	GX	050905NE5048				342,994.19	342,994.19-	342,994.19-	
25G12409	25984004	K	GX	050905NE5048				30,000.00	30,000.00-	30,000.00-	
25G12509	25954011	K	GX	050905NE5048				15,164,075.16	15,164,075.16-	15,164,075.16-	
Sub Total by BU Type							5,793,427.95	48,207,620.90	48,207,620.90-	48,207,620.90-	.01-
	25011002	Y	MT	050905NE5048			1,445.44	12,944.69	12,944.69-	12,944.69-	
	25011005	Y	MT	050905NE5048			59.20	300.06	300.06-	300.06-	
	25441001	Y	MT	050905NE5048			12,293.16	77,402.98	77,402.98-	77,402.98-	
	25550201	Y	MT	050905NE5048			3,192.45	41,198.89	41,198.89-	41,198.89-	
	25550544	Y	MT	050905NE5048			1,956.86	16,726.20	16,726.20-	16,726.20-	
	25550545	Y	MT	050905NE5048			224.37	2,573.87	2,573.87-	2,573.87-	
	25550546	Y	MT	050905NE5048			1,814.35	27,532.43	27,532.43-	27,532.43-	
	25550548	Y	MT	050905NE5048			258.23	2,479.06	2,479.06-	2,479.06-	
	25550550	Y	MT	050905NE5048			2,087.93	23,275.06	23,275.06-	23,275.06-	
	25550552	Y	MT	050905NE5048			2,185.71	20,591.16	20,591.16-	20,591.16-	
	25550554	Y	MT	050905NE5048			3,875.27	24,328.16	24,328.16-	24,328.16-	
	25550556	Y	MT	050905NE5048			584.15	5,343.23	5,343.23-	5,343.23-	

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	25671001	Y	MT	050905NE5048			59,199.12	561,275.70	561,275.70-	561,275.70-	
	25671002	Y	MT	050905NE5048			81,930.84-	25,366.70	25,366.70-	25,366.70-	
	25671004	Y	MT	050905NE5048			3,132.93	29,172.27	29,172.27-	29,172.27-	
	25671005	Y	MT	050905NE5048			7.58	54.24	54.24-	54.24-	
	25671007	Y	MT	050905NE5048			2,268.49	24,666.92	24,666.92-	24,666.92-	
	25671008	Y	MT	050905NE5048			26,922.76	113,756.22	113,756.22-	113,756.22-	
	25671013	Y	MT	050905NE5048				27,242.92	27,242.92-	27,242.92-	
	25671014	Y	MT	050905NE5048			1.12-	.27-	.27	.27	
	25671016	Y	MT	050905NE5048				51.82	51.82-	51.82-	
	25672001	Y	MT	050905NE5048			8,956.46	427,667.97	427,667.97-	427,667.97-	
	25672003	Y	MT	050905NE5048			1,946.82	53,045.96	53,045.96-	53,045.96-	
	25672004	Y	MT	050905NE5048				37,703.08	37,703.08-	37,703.08-	
	25672005	Y	MT	050905NE5048			6,960.25	14,527.90	14,527.90-	14,527.90-	
	25672006	Y	MT	050905NE5048				57,417.90	57,417.90-	57,417.90-	
	25672007	Y	MT	050905NE5048				45,100.00	45,100.00-	45,100.00-	
	25672008	Y	MT	050905NE5048			2,800.03	17,795.99	17,795.99-	17,795.99-	
	25672012	Y	MT	050905NE5048				13,139.85	13,139.85-	13,139.85-	
	25672013	Y	MT	050905NE5048			28,889.95	122,230.30	122,230.30-	122,230.30-	
	25672014	Y	MT	050905NE5048			38.29	84,146.38	84,146.38-	84,146.38-	
	25672015	Y	MT	050905NE5048			1,305.43	4,451.78	4,451.78-	4,451.78-	
	25710013	Y	MT	050905NE5048			8,257.02	45,949.66	45,949.66-	45,949.66-	
	25710015	Y	MT	050905NE5048			113.69	564.97	564.97-	564.97-	
	25711037	Y	MT	050905NE5048			1,752.37	15,543.03	15,543.03-	15,543.03-	
	25711038	Y	MT	050905NE5048			10,688.08	82,043.14	82,043.14-	82,043.14-	
	25711039	Y	MT	050905NE5048			42,782.92	478,870.78	478,870.78-	478,870.78-	
	25711040	Y	MT	050905NE5048			4,289.88	46,794.83	46,794.83-	46,794.83-	
	25711041	Y	MT	050905NE5048			5,411.89	45,771.81	45,771.81-	45,771.81-	
	25711042	Y	MT	050905NE5048				20.38	20.38-	20.38-	
	25711043	Y	MT	050905NE5048			12,976.84	43,382.13	43,382.13-	43,382.13-	
	25711044	Y	MT	050905NE5048			257.06	2,223.77	2,223.77-	2,223.77-	
	25711055	Y	MT	050905NE5048				59,500.00	59,500.00-	59,500.00-	
	25712046	Y	MT	050905NE5048			670.18	8,532.38	8,532.38-	8,532.38-	
	25712047	Y	MT	050905NE5048			9,320.34	85,807.67	85,807.67-	85,807.67-	
	25712048	Y	MT	050905NE5048			5,610.19	51,140.11	51,140.11-	51,140.11-	
	25712049	Y	MT	050905NE5048			8,192.82	69,138.57	69,138.57-	69,138.57-	
	25712050	Y	MT	050905NE5048			7,194.80	59,834.77	59,834.77-	59,834.77-	
	25712051	Y	MT	050905NE5048			6,125.25	65,783.13	65,783.13-	65,783.13-	
	25712052	Y	MT	050905NE5048			12,059.56	93,005.79	93,005.79-	93,005.79-	
	25712053	Y	MT	050905NE5048			68,718.24	116,426.58	116,426.58-	116,426.58-	
	25712055	Y	MT	050905NE5048			701.83	9,999.88	9,999.88-	9,999.88-	
	25713057	Y	MT	050905NE5048			5,382.70-	33,020.33	33,020.33-	33,020.33-	

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	25713058	Y	MT	050905NE5048			1,370.39	12,810.67	12,810.67-	12,810.67-	
	25713060	Y	MT	050905NE5048			15.75	490.00	490.00-	490.00-	
	25713061	Y	MT	050905NE5048			11,703.39	11,927.87	11,927.87-	11,927.87-	
	25713062	Y	MT	050905NE5048			3,856.27	41,035.10	41,035.10-	41,035.10-	
	25713063	Y	MT	050905NE5048			1,753.31	14,985.21	14,985.21-	14,985.21-	
	25713064	Y	MT	050905NE5048			651.69	8,731.70	8,731.70-	8,731.70-	
	25713065	Y	MT	050905NE5048			2,322.13	91,911.88	91,911.88-	91,911.88-	
	25713066	Y	MT	050905NE5048				82.23	82.23-	82.23-	
	25713067	Y	MT	050905NE5048			674.69	2,234.15	2,234.15-	2,234.15-	
	25713068	Y	MT	050905NE5048			1,578.44	13,480.24	13,480.24-	13,480.24-	
	25713069	Y	MT	050905NE5048				24.39	24.39-	24.39-	
	25714053	Y	MT	050905NE5048			35,088.05	278,933.66	278,933.66-	278,933.66-	
	25714054	Y	MT	050905NE5048			3,065.19	15,791.44	15,791.44-	15,791.44-	
	25714055	Y	MT	050905NE5048			6,845.62	35,063.01	35,063.01-	35,063.01-	
	25714056	Y	MT	050905NE5048			1,826.68	16,607.84	16,607.84-	16,607.84-	
	25714058	Y	MT	050905NE5048			4,217.37	59,971.33	59,971.33-	59,971.33-	
	25714059	Y	MT	050905NE5048			39,608.05	520,043.53	520,043.53-	520,043.53-	
	25714060	Y	MT	050905NE5048				66,597.33	66,597.33-	66,597.33-	
	25714061	Y	MT	050905NE5048				165,124.03	165,124.03-	165,124.03-	
	25714062	Y	MT	050905NE5048			3,250.00	16,250.00	16,250.00-	16,250.00-	
	25714063	Y	MT	050905NE5048			11,533.25	68,036.00	68,036.00-	68,036.00-	
	25714064	Y	MT	050905NE5048			724.37	12,430.79	12,430.79-	12,430.79-	
	25714065	Y	MT	050905NE5048			1,210.19	11,240.99	11,240.99-	11,240.99-	
	25714067	Y	MT	050905NE5048				143,579.38	143,579.38-	143,579.38-	
	25714085	Y	MT	050905NE5048			3,753.13	33,794.69	33,794.69-	33,794.69-	
	25714086	Y	MT	050905NE5048			581.62	2,877.64	2,877.64-	2,877.64-	
	25714087	Y	MT	050905NE5048			1,045.91	11,817.86	11,817.86-	11,817.86-	
	25730054	Y	MT	050905NE5048			3,776.74	32,104.80	32,104.80-	32,104.80-	
	25730055	Y	MT	050905NE5048				802.73	802.73-	802.73-	
	25731033	Y	MT	050905NE5048			6,646.84	62,665.64	62,665.64-	62,665.64-	
	25731034	Y	MT	050905NE5048			2,818.93	21,109.39	21,109.39-	21,109.39-	
	25731035	Y	MT	050905NE5048			3,755.65	28,198.36	28,198.36-	28,198.36-	
	25731036	Y	MT	050905NE5048			10.62	3,260.39	3,260.39-	3,260.39-	
	25731037	Y	MT	050905NE5048				58.87	58.87-	58.87-	
	25731045	Y	MT	050905NE5048			5,105.80	38,559.46	38,559.46-	38,559.46-	
	25732046	Y	MT	050905NE5048			3,988.35	32,132.12	32,132.12-	32,132.12-	
	25732048	Y	MT	050905NE5048			1,737.84	16,549.64	16,549.64-	16,549.64-	
	25732049	Y	MT	050905NE5048				3,399.28	3,399.28-	3,399.28-	
	25732051	Y	MT	050905NE5048			4,688.61	38,611.89	38,611.89-	38,611.89-	
	25732056	Y	MT	050905NE5048			6,139.90	51,477.33	51,477.33-	51,477.33-	
	25732057	Y	MT	050905NE5048			514.01	7,190.04	7,190.04-	7,190.04-	

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	25732069	Y	MT	050905NE5048				20.94	20.94-	20.94-	
	25732073	Y	MT	050905NE5048			2,547.69	20,249.97	20,249.97-	20,249.97-	
	25733033	Y	MT	050905NE5048			10,566.79	92,832.94	92,832.94-	92,832.94-	
	25733034	Y	MT	050905NE5048				1,862.19	1,862.19-	1,862.19-	
	25734024	Y	MT	050905NE5048			2,313.16	21,775.17	21,775.17-	21,775.17-	
	25771001	Y	MT	050905NE5048			364.37	4,402.72	4,402.72-	4,402.72-	
	25881933	Y	MT	050905NE5048			207,236.17	574,791.17	574,791.17-	574,791.17-	
				Sub Total by BU Type			689,100.49	6,034,791.13	6,034,791.13-	6,034,791.13-	
				Total by Grant Number	73,056,000.00	8,495,000.00	6,482,528.44	54,242,412.03	18,813,587.97	45,747,412.03-	.01-
	25G87907	K	GB	051LI300147A	594,678.00				594,678.00		
	25G87917	K	GB	051LI300147A	5,834,409.00				5,834,409.00		
				Sub Total by BU Type	6,429,087.00				6,429,087.00		
25G87907	25730041	K	GX	051LI300147A				703.72	703.72-	703.72-	
25G87907	25732026	K	GX	051LI300147A				106,472.42	106,472.42-	106,472.42-	
25G87907	25732075	K	GX	051LI300147A			9,024.57	90,621.57	90,621.57-	90,621.57-	
25G87907	25732076	K	GX	051LI300147A				4,794.35	4,794.35-	4,794.35-	
25G87917	25884981	K	GX	051LI300147A				1,147.85	1,147.85-	1,147.85-	
25G87917	25884982	K	GX	051LI300147A			10,029.69	45,438.75	45,438.75-	45,438.75-	
25G87917	25884985	K	GX	051LI300147A			129,089.44	780,874.28	780,874.28-	780,874.28-	
25G87917	25884987	K	GX	051LI300147A			17,758.62	69,125.42	69,125.42-	69,125.42-	
				Sub Total by BU Type			165,902.32	1,099,178.36	1,099,178.36-	1,099,178.36-	
	25732025	Y	MT	051LI300147A				26,173.65	26,173.65-	26,173.65-	
	25732074	Y	MT	051LI300147A			9,016.28	77,463.83	77,463.83-	77,463.83-	
	25881981	Y	MT	051LI300147A				291.11	291.11-	291.11-	
				Sub Total by BU Type			9,016.28	103,928.59	103,928.59-	103,928.59-	
				Total by Grant Number	6,429,087.00		174,918.60	1,203,106.95	5,225,980.05	1,203,106.95-	
	25G12798	2	GB	059805NE5028	518,819,994.00				518,819,994.00		
				Sub Total by BU Type	518,819,994.00				518,819,994.00		
25G12798	25380081	2	GX	059805NE5028				101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number	518,819,994.00			101,126.42	518,718,867.58	101,126.42-	
	25G56099	2	GB	059905NE5000		826.63				826.63	
	25G56199	2	GB	059905NE5000		71,847.24				71,847.24	
	25G56299	2	GB	059905NE5000		150,447.89				150,447.89	
	25G56499	2	GB	059905NE5000		1,447.62				1,447.62	
	25G56699	2	GB	059905NE5000		28,657.71				28,657.71	
	25G56899	2	GB	059905NE5000		11,166.29				11,166.29	
	25G56999	2	GB	059905NE5000		902,349.28				902,349.28	
	25G57099	2	GB	059905NE5000		9,169.14				9,169.14	
	25G57199	2	GB	059905NE5000		4,069.61				4,069.61	
	25G58799	2	GB	059905NE5000		122,872.55				122,872.55	
	25G59099	2	GB	059905NE5000		683.04				683.04	

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				Sub Total by BU Type		1,303,537.00				1,303,537.00	
				Total by Grant Number		1,303,537.00				1,303,537.00	
	25G57399	2	GB	059905NE5005		19,106.11				19,106.11	
				Sub Total by BU Type		19,106.11				19,106.11	
				Total by Grant Number		19,106.11				19,106.11	
	25G12799	2	GB	059905NE5028		598,604,772.00				598,604,772.00	
				Sub Total by BU Type		598,604,772.00				598,604,772.00	
				Total by Grant Number		598,604,772.00				598,604,772.00	
	25G56107	Y	GB	06ACHNE001	679,711.00				679,711.00		
	25G56108	Y	GB	06ACHNE001	489,223.00				489,223.00		
	25G56109	Y	GB	06ACHNE001	629,382.00				629,382.00		
				Sub Total by BU Type	1,798,316.00				1,798,316.00		
25G56107	25240051	N	GX	06ACHNE001				417,583.18	417,583.18-	417,583.18-	
25G56107	25240070	Y	GX	06ACHNE001				256,665.69	256,665.69-	256,665.69-	
25G56108	25240081	Y	GX	06ACHNE001				432,605.96	432,605.96-	432,605.96-	
25G56109	25240088	Y	GX	06ACHNE001			51,866.21	342,158.39	342,158.39-	342,158.39-	
				Sub Total by BU Type			51,866.21	1,449,013.22	1,449,013.22-	1,449,013.22-	
				Total by Grant Number	1,798,316.00		51,866.21	1,449,013.22	349,302.78	1,449,013.22-	
	25G56207	Y	GB	06AFHNE001	473,696.00				473,696.00		
	25G56208	Y	GB	06AFHNE001	535,853.00				535,853.00		
	25G56209	Y	GB	06AFHNE001	519,083.00				519,083.00		
				Sub Total by BU Type	1,528,632.00				1,528,632.00		
25G56207	25240052	N	GX	06AFHNE001				310,731.69	310,731.69-	310,731.69-	
25G56207	25240071	Y	GX	06AFHNE001				135,014.82	135,014.82-	135,014.82-	
25G56208	25240082	Y	GX	06AFHNE001				490,980.80	490,980.80-	490,980.80-	
25G56209	25240089	Y	GX	06AFHNE001			39,317.43	294,500.22	294,500.22-	294,500.22-	
				Sub Total by BU Type			39,317.43	1,231,227.53	1,231,227.53-	1,231,227.53-	
				Total by Grant Number	1,528,632.00		39,317.43	1,231,227.53	297,404.47	1,231,227.53-	
	25G73806	Y	GB	06F007082060		955,500.00				955,500.00	
				Sub Total by BU Type		955,500.00				955,500.00	
				Total by Grant Number		955,500.00				955,500.00	
	25G72806	N	GB	06K100739916		149,782.00				149,782.00	
				Sub Total by BU Type		149,782.00				149,782.00	
				Total by Grant Number		149,782.00				149,782.00	
	25G59708	Y	GB	06VSNNE004	11,000.00				11,000.00		
	25G59709	Y	GB	06VSNNE004	12,000.00				12,000.00		
				Sub Total by BU Type	23,000.00				23,000.00		
25G59708	25240087	Y	GX	06VSNNE004				10,562.24	10,562.24-	10,562.24-	
25G59709	25240093	Y	GX	06VSNNE004			2,579.80	2,594.80	2,594.80-	2,594.80-	
				Sub Total by BU Type			2,579.80	13,157.04	13,157.04-	13,157.04-	
				Total by Grant Number	23,000.00		2,579.80	13,157.04	9,842.96	13,157.04-	
	25G72906	N	GB	06V987665010	30,000.00				30,000.00		

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	30,000.00				30,000.00		
25G72906	25460027	Y	GX	06V987665010				.62	.62-	.62-	
				Sub Total by BU Type				.62	.62-	.62-	
				Total by Grant Number	30,000.00			.62	29,999.38	.62-	
	25G74106	Y	GB	06WP98767001	51,300.00				51,300.00		
				Sub Total by BU Type	51,300.00				51,300.00		
25G74106	25460051	N	GX	06WP98767001				4,945.12	4,945.12-	4,945.12-	
				Sub Total by BU Type				4,945.12	4,945.12-	4,945.12-	
				Total by Grant Number	51,300.00			4,945.12	46,354.88	4,945.12-	
	25G73006	N	GB	06XA98768801	29,968.00				29,968.00		
				Sub Total by BU Type	29,968.00				29,968.00		
				Total by Grant Number	29,968.00				29,968.00		
	25G56807	Y	GB	07CAHNE001	159,579.00				159,579.00		
	25G56808	Y	GB	07CAHNE001	148,763.00				148,763.00		
	25G56809	Y	GB	07CAHNE001	155,057.00				155,057.00		
				Sub Total by BU Type	463,399.00				463,399.00		
25G56807	25240055	N	GX	07CAHNE001				71,633.92	71,633.92-	71,633.92-	
25G56807	25240074	N	GX	07CAHNE001				87,945.08	87,945.08-	87,945.08-	
25G56808	25240084	Y	GX	07CAHNE001			.38-	148,526.91	148,526.91-	148,526.91-	
25G56809	25240090	Y	GX	07CAHNE001			9,894.01	58,840.48	58,840.48-	58,840.48-	
				Sub Total by BU Type				9,893.63	366,946.39-	366,946.39-	
				Total by Grant Number	463,399.00			9,893.63	366,946.39-	366,946.39-	
	25G73807	N	GB	07F007082070	1,189,750.00				1,189,750.00		
				Sub Total by BU Type	1,189,750.00				1,189,750.00		
25G73807	25460054	N	GX	07F007082070				350,785.88	350,785.88-	350,785.88-	
				Sub Total by BU Type				350,785.88	350,785.88-	350,785.88-	
	25460036	N	MT	07F007082070				250,231.26	250,231.26-	250,231.26-	
				Sub Total by BU Type				250,231.26	250,231.26-	250,231.26-	
				Total by Grant Number	1,189,750.00			601,017.14	588,732.86	601,017.14-	
	25G72807	N	GB	07K100739917	147,109.00				147,109.00		
				Sub Total by BU Type	147,109.00				147,109.00		
25G72807	25460031	N	GX	07K100739917				17,259.67	17,259.67-	17,259.67-	
				Sub Total by BU Type				17,259.67	17,259.67-	17,259.67-	
	25460023	N	MT	07K100739917				10,094.30	10,094.30-	10,094.30-	
				Sub Total by BU Type				10,094.30	10,094.30-	10,094.30-	
				Total by Grant Number	147,109.00			27,353.97	119,755.03	27,353.97-	
	25G74107	Y	GB	07WP98776301	51,100.00				51,100.00		
				Sub Total by BU Type	51,100.00				51,100.00		
25G74107	25460052	N	GX	07WP98776301				26,380.00	26,380.00-	26,380.00-	
				Sub Total by BU Type				26,380.00	26,380.00-	26,380.00-	
				Total by Grant Number	51,100.00			26,380.00	24,720.00	26,380.00-	
	25G73007	Y	GB	07XA98775701	46,886.00				46,886.00		

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	46,886.00				46,886.00		
25G73007	25460033	Y	GX	07XA98775701				13,646.43	13,646.43-	13,646.43-	
				Sub Total by BU Type				13,646.43	13,646.43-	13,646.43-	
				Total by Grant Number	46,886.00			13,646.43	33,239.57	13,646.43-	
	25G57308	Y	GB	08CDHNE001	45,957.00				45,957.00		
	25G57309	Y	GB	08CDHNE001	57,901.00				57,901.00		
				Sub Total by BU Type	103,858.00				103,858.00		
25G57308	25240085	N	GX	08CDHNE001				45,956.29	45,956.29-	45,956.29-	
25G57309	25240091	Y	GX	08CDHNE001			8,133.05	21,637.92	21,637.92-	21,637.92-	
				Sub Total by BU Type			8,133.05	67,594.21	67,594.21-	67,594.21-	
				Total by Grant Number	103,858.00		8,133.05	67,594.21	36,263.79	67,594.21-	
	25G73808	N	GB	08F007082080	726,150.00				726,150.00		
				Sub Total by BU Type	726,150.00				726,150.00		
25G73808	25460064	N	GX	08F007082080				726,150.00	726,150.00-	726,150.00-	
				Sub Total by BU Type				726,150.00	726,150.00-	726,150.00-	
	25460063	Y	MT	08F007082080		389,701.00		511,686.47	511,686.47-	121,985.47-	
				Sub Total by BU Type		389,701.00		511,686.47	511,686.47-	121,985.47-	
				Total by Grant Number	726,150.00	389,701.00		1,237,836.47	511,686.47-	848,135.47-	
	25G72808	N	GB	08K100739918	141,380.00				141,380.00		
				Sub Total by BU Type	141,380.00				141,380.00		
25G72808	25460055	Y	GX	08K100739918				141,380.00	141,380.00-	141,380.00-	
				Sub Total by BU Type				141,380.00	141,380.00-	141,380.00-	
	25460056	Y	MT	08K100739918				33.34	33.34-	33.34-	
	25460057	Y	MT	08K100739918				94,396.94	94,396.94-	94,396.94-	
				Sub Total by BU Type				94,430.28	94,430.28-	94,430.28-	
				Total by Grant Number	141,380.00			235,810.28	94,430.28-	235,810.28-	
	25G72408	Y	GB	08PB98709706	266,745.16				266,745.16		
	25G72508	Y	GB	08PB98709706	34,424.78				34,424.78		
	25G72608	Y	GB	08PB98709706	3,830.06				3,830.06		
				Sub Total by BU Type	305,000.00				305,000.00		
25G72408	25460059	Y	GX	08PB98709706				266,745.16	266,745.16-	266,745.16-	
25G72508	25930640	Y	GX	08PB98709706				34,424.78	34,424.78-	34,424.78-	
25G72608	25930641	Y	GX	08PB98709706				3,830.06	3,830.06-	3,830.06-	
				Sub Total by BU Type				305,000.00	305,000.00-	305,000.00-	
				Total by Grant Number	305,000.00			305,000.00	305,000.00-	305,000.00-	
	25G56908	Y	GB	08PTHNE001	79,726.00				79,726.00		
	25G56909	Y	GB	08PTHNE001	89,393.00				89,393.00		
				Sub Total by BU Type	169,119.00				169,119.00		
25G56908	25240086	Y	GX	08PTHNE001				79,725.41	79,725.41-	79,725.41-	
25G56909	25240092	Y	GX	08PTHNE001			9,137.88	31,866.37	31,866.37-	31,866.37-	
				Sub Total by BU Type			9,137.88	111,591.78	111,591.78-	111,591.78-	
				Total by Grant Number	169,119.00		9,137.88	111,591.78	57,527.22	111,591.78-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS		As of 06/30/09									
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25G74108	Y	GB	08WP98787401	50,800.00				50,800.00		
				Sub Total by BU Type	50,800.00				50,800.00		
25G74108	25460061	Y	GX	08WP98787401			1,145.06	48,699.71	48,699.71-	48,699.71-	
				Sub Total by BU Type			1,145.06	48,699.71	48,699.71-	48,699.71-	
				Total by Grant Number	50,800.00		1,145.06	48,699.71	2,100.29	48,699.71-	
	25G73008	Y	GB	08XA98786701	34,874.00				34,874.00		
				Sub Total by BU Type	34,874.00				34,874.00		
25G73008	25460062	Y	GX	08XA98786701				34,441.06	34,441.06-	34,441.06-	
				Sub Total by BU Type				34,441.06	34,441.06-	34,441.06-	
				Total by Grant Number	34,874.00			34,441.06	432.94	34,441.06-	
	25G73809	Y	GB	09F007082090	967,700.00				967,700.00		
				Sub Total by BU Type	967,700.00				967,700.00		
25G73809	25460071	Y	GX	09F007082090			155,914.24	639,330.05	639,330.05-	639,330.05-	
				Sub Total by BU Type			155,914.24	639,330.05	639,330.05-	639,330.05-	
	25460072	Y	MT	09F007082090				370,451.72	370,451.72-	370,451.72-	
				Sub Total by BU Type				370,451.72	370,451.72-	370,451.72-	
				Total by Grant Number	967,700.00		155,914.24	1,009,781.77	42,081.77-	1,009,781.77-	
	25G66309	K	GB	09HPS001356A	458,262.00				458,262.00		
				Sub Total by BU Type	458,262.00				458,262.00		
25G66309	25470124	K	GX	09HPS001356A			2,361.61-	46,304.52	46,304.52-	46,304.52-	
25G66309	25470125	K	GX	09HPS001356A			24,554.50	83,670.90	83,670.90-	83,670.90-	
				Sub Total by BU Type			22,192.89	129,975.42	129,975.42-	129,975.42-	
				Total by Grant Number	458,262.00		22,192.89	129,975.42	328,286.58	129,975.42-	
	25G72809	Y	GB	09K100739919	141,362.00				141,362.00		
				Sub Total by BU Type	141,362.00				141,362.00		
25G72809	25460066	Y	GX	09K100739919			33,698.67	134,103.00	134,103.00-	134,103.00-	
				Sub Total by BU Type			33,698.67	134,103.00	134,103.00-	134,103.00-	
	25460068	Y	MT	09K100739919			3,666.61	87,627.63	87,627.63-	87,627.63-	
				Sub Total by BU Type			3,666.61	87,627.63	87,627.63-	87,627.63-	
				Total by Grant Number	141,362.00		37,365.28	221,730.63	80,368.63-	221,730.63-	
	25G72409	Y	GB	09PB98709707	187,023.00				187,023.00		
	25G72509	Y	GB	09PB98709707	33,000.00				33,000.00		
	25G72609	Y	GB	09PB98709707	2,000.00				2,000.00		
				Sub Total by BU Type	222,023.00				222,023.00		
25G72409	25460069	Y	GX	09PB98709707			17,509.05	181,189.77	181,189.77-	181,189.77-	
25G72509	25930719	Y	GX	09PB98709707			5,889.16	33,000.00	33,000.00-	33,000.00-	
25G72609	25930720	Y	GX	09PB98709707				1,133.85	1,133.85-	1,133.85-	
				Sub Total by BU Type			23,398.21	215,323.62	215,323.62-	215,323.62-	
				Total by Grant Number	222,023.00		23,398.21	215,323.62	6,699.38	215,323.62-	
	25G61309	K	GB	09RCHNE002	261,985.00				261,985.00		
				Sub Total by BU Type	261,985.00				261,985.00		
				Total by Grant Number	261,985.00				261,985.00		

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G61409	K	GB	09RFHNE001	151,360.00				151,360.00		
				Sub Total by BU Type	151,360.00				151,360.00		
				Total by Grant Number	151,360.00				151,360.00		
	25G49209	K	GB	09UDD000403A	149,529.00				149,529.00		
	25G49210	K	GB	09UDD000403A	149,529.00				149,529.00		
				Sub Total by BU Type	299,058.00				299,058.00		
25G49209	25530119	K	GX	09UDD000403A			3,813.51	127,556.10	127,556.10-	127,556.10-	
				Sub Total by BU Type			3,813.51	127,556.10	127,556.10-	127,556.10-	
				Total by Grant Number	299,058.00		3,813.51	127,556.10	171,501.90	127,556.10-	
	25G46507	K	GB	09UDP000510A	125,963.00				125,963.00		
	25G46508	K	GB	09UDP000510A	134,119.00				134,119.00		
	25G46509	K	GB	09UDP000510A	134,779.00				134,779.00		
	25G46510	K	GB	09UDP000510A	134,779.00				134,779.00		
				Sub Total by BU Type	529,640.00				529,640.00		
25G46508	25530047	K	GX	09UDP000510A				121,435.68	121,435.68-	121,435.68-	
25G46509	25530113	K	GX	09UDP000510A				134,779.00	134,779.00-	134,779.00-	
25G46510	25530143	K	GX	09UDP000510A			17,236.14	21,693.14	21,693.14-	21,693.14-	
				Sub Total by BU Type			17,236.14	277,907.82	277,907.82-	277,907.82-	
				Total by Grant Number	529,640.00		17,236.14	277,907.82	251,732.18	277,907.82-	
	25G59208	K	GB	09UDP000757A	416,309.00				416,309.00		
	25G59209	K	GB	09UDP000757A	518,437.00				518,437.00		
				Sub Total by BU Type	934,746.00				934,746.00		
25G59208	25470047	K	GX	09UDP000757A				362,870.12	362,870.12-	362,870.12-	
25G59208	25930500	K	GX	09UDP000757A				28,855.00	28,855.00-	28,855.00-	
25G59209	25470096	K	GX	09UDP000757A			60,595.20	363,581.97	363,581.97-	363,581.97-	
25G59209	25930713	K	GX	09UDP000757A				8,500.00	8,500.00-	8,500.00-	
				Sub Total by BU Type			60,595.20	763,807.09	763,807.09-	763,807.09-	
				Total by Grant Number	934,746.00		60,595.20	763,807.09	170,938.91	763,807.09-	
	25G41208	K	GB	09UDP000811A	2,956,766.00				2,956,766.00		
	25G41209	K	GB	09UDP000811A	2,956,766.00				2,956,766.00		
	25G41210	K	GB	09UDP000811A		2,996,376.00				2,996,376.00	
	25G41508	K	GB	09UDP000811A	255,000.00				255,000.00		
	25G41509	K	GB	09UDP000811A	255,000.00				255,000.00		
	25G41510	K	GB	09UDP000811A		255,000.00				255,000.00	
	25G41608	K	GB	09UDP000811A	30,000.00				30,000.00		
	25G41609	K	GB	09UDP000811A	30,000.00				30,000.00		
	25G41610	K	GB	09UDP000811A		30,000.00				30,000.00	
	25G41708	K	GB	09UDP000811A	253,975.00				253,975.00		
	25G41709	K	GB	09UDP000811A	163,970.00				163,970.00		
	25G41710	K	GB	09UDP000811A		229,001.00				229,001.00	
				Sub Total by BU Type	6,901,477.00	3,510,377.00			6,901,477.00	3,510,377.00	
25G41208	25530085	K	GX	09UDP000811A				1,223,341.89	1,223,341.89-	1,223,341.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G41208	25930626	K	GX	09UDP000811A			82,969.12	1,315,969.84	1,315,969.84-	1,315,969.84-	
25G41209	25530116	K	GX	09UDP000811A			121,110.58	1,306,699.53	1,306,699.53-	1,306,699.53-	
25G41209	25930707	K	GX	09UDP000811A			156,080.84	972,134.39	972,134.39-	972,134.39-	
25G41508	25470048	K	GX	09UDP000811A				255,000.00	255,000.00-	255,000.00-	
25G41509	25470089	K	GX	09UDP000811A			18,357.30	236,504.46	236,504.46-	236,504.46-	
25G41608	25470058	K	GX	09UDP000811A				19,667.56	19,667.56-	19,667.56-	
25G41609	25470090	K	GX	09UDP000811A			1,354.00	15,039.83	15,039.83-	15,039.83-	
25G41708	25490052	K	GX	09UDP000811A				203,975.00	203,975.00-	203,975.00-	
25G41709	25490087	K	GX	09UDP000811A			8,676.42	161,474.14	161,474.14-	161,474.14-	
Sub Total by BU Type							388,548.26	5,709,806.64	5,709,806.64-	5,709,806.64-	
Total by Grant Number					6,901,477.00	3,510,377.00	388,548.26	5,709,806.64	1,191,670.36	2,199,429.64-	
25G42809		K	GB	09UDP001421A	888,381.00				888,381.00		
25G42810		K	GB	09UDP001421A	1,200,000.00				1,200,000.00		
Sub Total by BU Type					2,088,381.00				2,088,381.00		
25G42809	25530118	K	GX	09UDP001421A			37,574.43	536,614.32	536,614.32-	536,614.32-	
25G42809	25930716	K	GX	09UDP001421A			17,986.92	67,637.53	67,637.53-	67,637.53-	
Sub Total by BU Type							55,561.35	604,251.85	604,251.85-	604,251.85-	
Total by Grant Number					2,088,381.00		55,561.35	604,251.85	1,484,129.15	604,251.85-	
25G60209		K	GB	09UDP001473A	726,953.00				726,953.00		
Sub Total by BU Type					726,953.00				726,953.00		
25G60209	25470097	K	GX	09UDP001473A			36,256.77	346,165.22	346,165.22-	346,165.22-	
25G60209	25930715	K	GX	09UDP001473A			90,000.00	160,030.50	160,030.50-	160,030.50-	
Sub Total by BU Type							126,256.77	506,195.72	506,195.72-	506,195.72-	
Total by Grant Number					726,953.00		126,256.77	506,195.72	220,757.28	506,195.72-	
25G40610		K	GB	09UDP001978A	271,399.00				271,399.00		
25G42410		K	GB	09UDP001978A	1,240,942.00				1,240,942.00		
25G43310		K	GB	09UDP001978A		40,000.00				40,000.00	
25G43410		K	GB	09UDP001978A	260,196.00				260,196.00		
Sub Total by BU Type					1,772,537.00	40,000.00			1,772,537.00	40,000.00	
25G40610	25470134	K	GX	09UDP001978A			598.73-	61,643.70	61,643.70-	61,643.70-	
25G40610	25770265	K	GX	09UDP001978A			2,657.20	6,638.49	6,638.49-	6,638.49-	
25G42410	25470133	K	GX	09UDP001978A			72,024.23	92,245.53	92,245.53-	92,245.53-	
25G43410	25490110	K	GX	09UDP001978A			3,071.84	6,058.21	6,058.21-	6,058.21-	
Sub Total by BU Type							77,154.54	166,585.93	166,585.93-	166,585.93-	
Total by Grant Number					1,772,537.00	40,000.00	77,154.54	166,585.93	1,605,951.07	126,585.93-	
25G59408		K	GB	09UPS000859A	89,597.00				89,597.00		
25G59409		K	GB	09UPS000859A	91,108.00				91,108.00		
Sub Total by BU Type					180,705.00				180,705.00		
25G59408	25470081	K	GX	09UPS000859A				39,964.30	39,964.30-	39,964.30-	
25G59408	25510119	1	GX	09UPS000859A				49,442.88	49,442.88-	49,442.88-	
25G59409	25470119	K	GX	09UPS000859A			6,412.64	60,350.66	60,350.66-	60,350.66-	
Sub Total by BU Type							6,412.64	149,757.84	149,757.84-	149,757.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	180,705.00		6,412.64	149,757.84	30,947.16	149,757.84	
	25G65908	K	GB	09UPS000991A	156,924.00				156,924.00		
				Sub Total by BU Type	156,924.00				156,924.00		
25G65908	25470060	K	GX	09UPS000991A				121,318.77	121,318.77	121,318.77	
25G65908	25960164	K	GX	09UPS000991A				31,338.99	31,338.99	31,338.99	
				Sub Total by BU Type				152,657.76	152,657.76	152,657.76	
				Total by Grant Number	156,924.00			152,657.76	4,266.24	152,657.76	
	25G65909	K	GB	09U62PS00099	117,693.00				117,693.00		
				Sub Total by BU Type	117,693.00				117,693.00		
25G65909	25470130	K	GX	09U62PS00099			9,955.04	48,880.90	48,880.90	48,880.90	
				Sub Total by BU Type			9,955.04	48,880.90	48,880.90	48,880.90	
				Total by Grant Number	117,693.00		9,955.04	48,880.90	68,812.10	48,880.90	
	25G44707	K	GB	09VCE001132A	238,679.00				238,679.00		
	25G44708	K	GB	09VCE001132A	231,487.00				231,487.00		
	25G44709	K	GB	09VCE001132A	237,605.00				237,605.00		
				Sub Total by BU Type	707,771.00				707,771.00		
25G44707	25510115	1	GX	09VCE001132A				8,429.20	8,429.20	8,429.20	
25G44707	25870939	K	GX	09VCE001132A				230,249.80	230,249.80	230,249.80	
25G44708	25470088	K	GX	09VCE001132A				7,342.61	7,342.61	7,342.61	
25G44708	25870942	K	GX	09VCE001132A				224,144.00	224,144.00	224,144.00	
				Sub Total by BU Type				470,165.61	470,165.61	470,165.61	
				Total by Grant Number	707,771.00			470,165.61	237,605.39	470,165.61	
	25G74109	Y	GB	09WP97702401	50,300.00				50,300.00		
				Sub Total by BU Type	50,300.00				50,300.00		
25G74109	25460070	Y	GX	09WP97702401			23,673.05	40,191.29	40,191.29	40,191.29	
				Sub Total by BU Type			23,673.05	40,191.29	40,191.29	40,191.29	
				Total by Grant Number	50,300.00		23,673.05	40,191.29	10,108.71	40,191.29	
	25G66000	1	GB	090CCH704353	204,413.40				204,413.40		
	25G66001	1	GB	090CCH704353	57,888.55				57,888.55		
	25G66002	1	GB	090CCH704353		55,000.00				55,000.00	
	25G66300	1	GB	090CCH704353		180,425.60				180,425.60	
	25G66301	1	GB	090CCH704353	361,607.45				361,607.45		
	25G66302	1	GB	090CCH704353		403,732.38				403,732.38	
	25G66304	1	GB	090CCH704353	926,427.00				926,427.00		
	25G66305	1	GB	090CCH704353		467,044.00				467,044.00	
	25G66306	1	GB	090CCH704353		458,262.00				458,262.00	
	25G66307	K	GB	090CCH704353	458,262.00				458,262.00		
	25G66308	K	GB	090CCH704353	458,262.00				458,262.00		
	25G66397	K	GB	090CCH704353		5,851.62				5,851.62	
	25G66398	1	GB	090CCH704353	3,350,945.00				3,350,945.00		
				Sub Total by BU Type	5,817,805.40	1,570,315.60			5,817,805.40	1,570,315.60	
25G66307	25470104	K	GX	090CCH704353				124,043.02	124,043.02	124,043.02	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G66307	25510047	1	GX	090CCH704353				179,779.06	179,779.06-	179,779.06-	
25G66307	25510073	2	GX	090CCH704353				32,337.85	32,337.85-	32,337.85-	
25G66308	25470062	K	GX	090CCH704353			101.98-	354,541.02	354,541.02-	354,541.02-	
25G66308	25470063	K	GX	090CCH704353				5,840.83	5,840.83-	5,840.83-	
Sub Total by BU Type							101.98-	696,541.78	696,541.78-	696,541.78-	
Total by Grant Number					5,817,805.40	1,570,315.60	101.98-	696,541.78	5,121,263.62	873,773.82	
25G45701	2	GB	090CCH704422		1,594,439.33				1,594,439.33		
25G45702	2	GB	090CCH704422		2,030,173.00				2,030,173.00		
25G45999	2	GB	090CCH704422		10,171,026.07				10,171,026.07		
Sub Total by BU Type					13,795,638.40				13,795,638.40		
25G45701	25120014	2	GX	090CCH704422				10,000.00	10,000.00-	10,000.00-	
25G45702	25120017	2	GX	090CCH704422				738,016.42	738,016.42-	738,016.42-	
25G45999	26120086	2	GX	090CCH704422				9,968,369.04	9,968,369.04-	9,968,369.04-	
Sub Total by BU Type								10,716,385.46	10,716,385.46-	10,716,385.46-	
Total by Grant Number					13,795,638.40			10,716,385.46	3,079,252.94	10,716,385.46-	
25G73100	1	GB	090CCH712790			349,862.40				349,862.40	
25G73199	1	GB	090CCH712790			853,483.00				853,483.00	
Sub Total by BU Type						1,203,345.40				1,203,345.40	
Total by Grant Number						1,203,345.40				1,203,345.40	
25G45803	1	GB	090CCH722562		1,784,185.00				1,784,185.00		
25G45804	1	GB	090CCH722562		1,792,459.00				1,792,459.00		
25G45805	K	GB	090CCH722562		1,921,620.00				1,921,620.00		
25G45806	K	GB	090CCH722562		1,925,000.00				1,925,000.00		
25G45807	K	GB	090CCH722562		1,944,217.00				1,944,217.00		
25G45808	K	GB	090CCH722562		1,921,707.00				1,921,707.00		
25G45809	K	GB	090CCH722562		2,214,251.00				2,214,251.00		
Sub Total by BU Type					13,503,439.00				13,503,439.00		
25G45803	25120104	1	GX	090CCH722562				635,362.51	635,362.51-	635,362.51-	
25G45804	25120131	1	GX	090CCH722562				816,873.45	816,873.45-	816,873.45-	
25G45805	25120064	1	GX	090CCH722562				336,384.45	336,384.45-	336,384.45-	
25G45806	25930543	K	GX	090CCH722562				61,034.74	61,034.74-	61,034.74-	
25G45807	25530040	K	GX	090CCH722562				648,039.41	648,039.41-	648,039.41-	
25G45807	25930612	K	GX	090CCH722562				747,621.93	747,621.93-	747,621.93-	
25G45808	25530103	K	GX	090CCH722562				749,265.08	749,265.08-	749,265.08-	
25G45808	25930687	K	GX	090CCH722562				889,183.16	889,183.16-	889,183.16-	
25G45809	25530131	K	GX	090CCH722562			72,583.62	372,618.95	372,618.95-	372,618.95-	
25G45809	25930779	K	GX	090CCH722562			71,426.20	208,717.16	208,717.16-	208,717.16-	
Sub Total by BU Type							144,009.82	5,465,100.84	5,465,100.84-	5,465,100.84-	
Total by Grant Number					13,503,439.00		144,009.82	5,465,100.84	8,038,338.16	5,465,100.84-	
25G40500	2	GB	090CCU700327		249,635.00				249,635.00		
25G40501	2	GB	090CCU700327		268,990.71				268,990.71		
25G40502	2	GB	090CCU700327		249,963.19				249,963.19		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G40503	2	GB	090CCU700327	274,048.83				274,048.83		
	25G40899	2	GB	090CCU700327	2,788,587.00				2,788,587.00		
	Sub Total by BU Type				3,831,224.73				3,831,224.73		
25G40502	25100022	2	GX	090CCU700327				24,443.15	24,443.15-	24,443.15-	
25G40502	26100022	2	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	
25G40503	25100114	2	GX	090CCU700327				262,042.65	262,042.65-	262,042.65-	
25G40899	25100019	2	GX	090CCU700327				63.14-	63.14	63.14	
25G40899	25100058	2	GX	090CCU700327				63.14	63.14-	63.14-	
25G40899	26100019	2	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
25G40899	26100058	2	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
	Sub Total by BU Type							570,054.51	570,054.51-	570,054.51-	
	Total by Grant Number				3,831,224.73			570,054.51	3,261,170.22	570,054.51-	
	25G44200	2	GB	090CCU702039	1,039,263.37				1,039,263.37		
	25G44201	2	GB	090CCU702039	1,148,199.00				1,148,199.00		
	25G44202	2	GB	090CCU702039	1,351,880.00				1,351,880.00		
	25G44203	2	GB	090CCU702039	1,351,935.00				1,351,935.00		
	25G44299	2	GB	090CCU702039	8,946,136.12				8,946,136.12		
	25G44300	K	GB	090CCU702039		61.29				61.29	
	Sub Total by BU Type				13,837,413.49	61.29			13,837,413.49	61.29	
25G44201	25100027	2	GX	090CCU702039				2,206.41	2,206.41-	2,206.41-	
25G44202	25100026	2	GX	090CCU702039				539,442.90	539,442.90-	539,442.90-	
25G44203	25100145	2	GX	090CCU702039				571,292.40	571,292.40-	571,292.40-	
25G44299	25100048	2	GX	090CCU702039				283.50	283.50-	283.50-	
25G44299	25100053	2	GX	090CCU702039				55.00	55.00-	55.00-	
25G44299	26100050	2	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
25G44299	26100051	2	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
25G44299	26100052	2	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
25G44299	26100053	2	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
	Sub Total by BU Type							1,297,553.10	1,297,553.10-	1,297,553.10-	
	Total by Grant Number				13,837,413.49	61.29		1,297,553.10	12,539,860.39	1,297,491.81-	
	25G76700	2	GB	090CCU702121		93,863.00				93,863.00	
	25G76701	2	GB	090CCU702121		92,272.04				92,272.04	
	25G76702	2	GB	090CCU702121		124,965.00				124,965.00	
	25G76703	2	GB	090CCU702121		157,680.00				157,680.00	
	25G76799	2	GB	090CCU702121		586,320.00				586,320.00	
	Sub Total by BU Type					1,055,100.04				1,055,100.04	
	Total by Grant Number					1,055,100.04				1,055,100.04	
	25G65900	1	GB	090CCU706242	108,841.00				108,841.00		
	25G65901	1	GB	090CCU706242		132,565.21				132,565.21	
	25G65902	1	GB	090CCU706242		149,779.79				149,779.79	
	25G65903	1	GB	090CCU706242		182,972.00				182,972.00	
	25G65999	1	GB	090CCU706242	925,475.00				925,475.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
				Total by Grant Number	1,034,316.00	465,317.00			1,034,316.00	465,317.00	
	25G57400	2	GB	090CCU706734	2,231,316.70				2,231,316.70		
	25G57401	2	GB	090CCU706734	2,201,458.77				2,201,458.77		
	25G57402	2	GB	090CCU706734	2,761,238.00				2,761,238.00		
	25G57498	2	GB	090CCU706734	11,610,833.50				11,610,833.50		
				Sub Total by BU Type	18,804,846.97				18,804,846.97		
25G57402	25100016	2	GX	090CCU706734				7,411.14-	7,411.14	7,411.14	
25G57402	25290009	2	GX	090CCU706734				269,414.80	269,414.80-	269,414.80-	
				Sub Total by BU Type				262,003.66	262,003.66-	262,003.66-	
				Total by Grant Number	18,804,846.97			262,003.66	18,542,843.31	262,003.66-	
	25G66400	1	GB	090CCU707864	147,773.92				147,773.92		
	25G66401	1	GB	090CCU707864		202,384.28				202,384.28	
	25G66402	1	GB	090CCU707864		222,752.51				222,752.51	
	25G66403	1	GB	090CCU707864		184,490.00				184,490.00	
	25G66499	1	GB	090CCU707864		482,389.27				482,389.27	
	25G67105	1	GB	090CCU707864		207,704.00				207,704.00	
	25G67106	K	GB	090CCU707864	177,760.00				177,760.00		
	25G67107	K	GB	090CCU707864	214,248.00				214,248.00		
	25G67108	K	GB	090CCU707864	224,857.00				224,857.00		
	25G67109	K	GB	090CCU707864	210,957.00				210,957.00		
	25G67198	K	GB	090CCU707864		36,645.02				36,645.02	
	25G67199	1	GB	090CCU707864		201,681.00				201,681.00	
				Sub Total by BU Type	975,595.92	1,538,046.08			975,595.92	1,538,046.08	
25G67106	25510049	1	GX	090CCU707864				1,189.59-	1,189.59	1,189.59	
25G67107	25510050	1	GX	090CCU707864				137,023.71	137,023.71-	137,023.71-	
25G67108	25470059	K	GX	090CCU707864				223,448.54	223,448.54-	223,448.54-	
25G67109	25470123	K	GX	090CCU707864			15,972.10	79,307.87	79,307.87-	79,307.87-	
				Sub Total by BU Type			15,972.10	438,590.53	438,590.53-	438,590.53-	
				Total by Grant Number	975,595.92	1,538,046.08	15,972.10	438,590.53	537,005.39	1,099,455.55	
	25100143	2	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
				Sub Total by BU Type				19,100.00	19,100.00-	19,100.00-	
				Total by Grant Number				19,100.00	19,100.00-	19,100.00-	
	25G42300	2	GB	090CCU709243	854,939.21				854,939.21		
	25G42301	2	GB	090CCU709243	1,330,260.00				1,330,260.00		
	25G42302	2	GB	090CCU709243	1,290,461.52				1,290,461.52		
	25G42303	2	GB	090CCU709243	1,279,785.00				1,279,785.00		
	25G42599	2	GB	090CCU709243	1,650,628.15				1,650,628.15		
				Sub Total by BU Type	6,406,073.88				6,406,073.88		
25G42302	25100086	2	GX	090CCU709243				22,407.09	22,407.09-	22,407.09-	
25G42303	25100129	2	GX	090CCU709243				669,039.47	669,039.47-	669,039.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								691,446.56	691,446.56-	691,446.56-	
Total by Grant Number					6,406,073.88			691,446.56	5,714,627.32	691,446.56-	
	25G76900	2	GB	090CCU710681		.10				.10	
	25G76901	2	GB	090CCU710681		205,714.64				205,714.64	
	25G76902	2	GB	090CCU710681		276,453.61				276,453.61	
	25G76999	2	GB	090CCU710681		795,219.57				795,219.57	
Sub Total by BU Type						1,277,387.92				1,277,387.92	
Total by Grant Number						1,277,387.92				1,277,387.92	
	25G76801	1	GB	090CCU714031		189,045.00				189,045.00	
	25G76802	1	GB	090CCU714031		109,284.00				109,284.00	
	25G76803	1	GB	090CCU714031		113,600.00				113,600.00	
	25G76804	K	GB	090CCU714031	247,337.00			247,337.00			
	25G76899	1	GB	090CCU714031	102,300.00			102,300.00			
Sub Total by BU Type					349,637.00	411,929.00			349,637.00	411,929.00	
Total by Grant Number					349,637.00	411,929.00			349,637.00	411,929.00	
	25G66103	1	GB	090CCU714424	160,161.64			160,161.64			
	25G66200	1	GB	090CCU714424	97,440.00			97,440.00			
	25G66201	1	GB	090CCU714424		207,389.00				207,389.00	
	25G66202	1	GB	090CCU714424	297,647.00			297,647.00			
	25G66203	1	GB	090CCU714424		2,931,020.36				2,931,020.36	
	25G66204	1	GB	090CCU714424	67,054.00			67,054.00			
Sub Total by BU Type					622,302.64	3,138,409.36			622,302.64	3,138,409.36	
25G66103	25ZZ1034	1	GX	090CCU714424				29,806.00	29,806.00-	29,806.00-	
25G66103	25100131	1	GX	090CCU714424				130,355.64	130,355.64-	130,355.64-	
Sub Total by BU Type								160,161.64	160,161.64-	160,161.64-	
Total by Grant Number					622,302.64	3,138,409.36		160,161.64	462,141.00	2,978,247.72	
	25G77300	1	GB	090CCU716975	281,873.11			281,873.11			
	25G77301	1	GB	090CCU716975	243,722.53			243,722.53			
	25G77302	1	GB	090CCU716975		233,210.87				233,210.87	
	25G77403	1	GB	090CCU716975		111,489.98				111,489.98	
	25G77503	1	GB	090CCU716975		87,542.00				87,542.00	
	25G77603	1	GB	090CCU716975		34,312.51				34,312.51	
	25G77604	1	GB	090CCU716975		29,999.00				29,999.00	
	25G77605	1	GB	090CCU716975		74,874.00				74,874.00	
	25G77704	1	GB	090CCU716975		355,332.00				355,332.00	
	25G77905	1	GB	090CCU716975		183,782.00				183,782.00	
Sub Total by BU Type					525,595.64	1,110,542.36			525,595.64	1,110,542.36	
Total by Grant Number					525,595.64	1,110,542.36			525,595.64	1,110,542.36	
	25G46400	1	GB	090CCU717127	60,755.25			60,755.25			
	25G46401	1	GB	090CCU717127	75,967.49			75,967.49			
	25G46402	1	GB	090CCU717127	36,838.00			36,838.00			
	25G46403	K	GB	090CCU717127	134,189.00			134,189.00			

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	25G46404	K	GB	090CCU717127	99,356.00				99,356.00		
	25G46405	K	GB	090CCU717127	138,443.00				138,443.00		
	25G46406	K	GB	090CCU717127	124,882.26				124,882.26		
	Sub Total by BU Type				670,431.00				670,431.00		
25G46400	26120039	1	GX	090CCU717127				60,755.25	60,755.25-	60,755.25-	
25G46401	25120040	1	GX	090CCU717127				8,132.78-	8,132.78	8,132.78	
25G46401	26120040	1	GX	090CCU717127				84,100.27	84,100.27-	84,100.27-	
25G46402	25120069	1	GX	090CCU717127				32,460.24	32,460.24-	32,460.24-	
25G46402	26120069	1	GX	090CCU717127				4,377.76	4,377.76-	4,377.76-	
25G46403	25120039	1	GX	090CCU717127				5,406.99	5,406.99-	5,406.99-	
25G46403	25120091	1	GX	090CCU717127				128,782.01	128,782.01-	128,782.01-	
25G46404	25120112	1	GX	090CCU717127				99,356.00	99,356.00-	99,356.00-	
25G46405	25120136	1	GX	090CCU717127				119,105.63	119,105.63-	119,105.63-	
25G46406	25120081	1	GX	090CCU717127				16,376.06	16,376.06-	16,376.06-	
	Sub Total by BU Type							542,587.43	542,587.43-	542,587.43-	
	Total by Grant Number				670,431.00			542,587.43	127,843.57	542,587.43-	
	25G43000	2	GB	090CCU717179	57,477.93				57,477.93		
	25G43002	2	GB	090CCU717179	54,702.79				54,702.79		
	Sub Total by BU Type				112,180.72				112,180.72		
25G43000	25100014	2	GX	090CCU717179				65.00	65.00-	65.00-	
25G43000	26100014	2	GX	090CCU717179				57,412.93	57,412.93-	57,412.93-	
25G43002	26100015	2	GX	090CCU717179				54,702.79	54,702.79-	54,702.79-	
	Sub Total by BU Type							112,180.72	112,180.72-	112,180.72-	
	Total by Grant Number				112,180.72			112,180.72		112,180.72-	
	25G73101	2	GB	090CCU718490		382,700.00				382,700.00	
	25G73102	2	GB	090CCU718490		346,438.00				346,438.00	
	25G73103	2	GB	090CCU718490		333,413.75				333,413.75	
	Sub Total by BU Type					1,062,551.75				1,062,551.75	
	Total by Grant Number					1,062,551.75				1,062,551.75	
	25G40901	2	GB	090CCU719107	224,447.83				224,447.83		
	25G40902	2	GB	090CCU719107	316,877.00				316,877.00		
	Sub Total by BU Type				541,324.83				541,324.83		
25G40902	25100109	2	GX	090CCU719107				74,266.10	74,266.10-	74,266.10-	
	Sub Total by BU Type							74,266.10	74,266.10-	74,266.10-	
	Total by Grant Number				541,324.83			74,266.10	467,058.73	74,266.10-	
	25G57601	2	GB	090CCU719166	162,464.00				162,464.00		
	25G57602	2	GB	090CCU719166	352,435.00				352,435.00		
	25G57603	2	GB	090CCU719166	954,335.00				954,335.00		
	Sub Total by BU Type				1,469,234.00				1,469,234.00		
25G57602	25290013	2	GX	090CCU719166				129,215.16	129,215.16-	129,215.16-	
25G57603	25100044	2	GX	090CCU719166				1,144.12	1,144.12-	1,144.12-	
25G57603	25290015	2	GX	090CCU719166				650,809.68	650,809.68-	650,809.68-	

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				Sub Total by BU Type				781,168.96	781,168.96-	781,168.96-	
				Total by Grant Number	1,469,234.00			781,168.96	688,065.04	781,168.96-	
	25G43801	1	GB	090CCU719359	50,128.36				50,128.36		
	25G43802	1	GB	090CCU719359	118,001.64				118,001.64		
	25G43803	1	GB	090CCU719359	98,373.00				98,373.00		
	25G43805	K	GB	090CCU719359	185,819.00				185,819.00		
				Sub Total by BU Type	452,322.00				452,322.00		
25G43801	25100095	1	GX	090CCU719359				17,860.13-	17,860.13	17,860.13	
25G43801	26100095	1	GX	090CCU719359				67,988.49	67,988.49-	67,988.49-	
25G43802	25100094	1	GX	090CCU719359				93,069.79	93,069.79-	93,069.79-	
25G43802	26100094	1	GX	090CCU719359				24,931.85	24,931.85-	24,931.85-	
25G43803	25100132	1	GX	090CCU719359				98,373.00	98,373.00-	98,373.00-	
25G43805	25100165	1	GX	090CCU719359				162,582.70	162,582.70-	162,582.70-	
				Sub Total by BU Type				429,085.70	429,085.70-	429,085.70-	
				Total by Grant Number	452,322.00			429,085.70	23,236.30	429,085.70-	
	25G43103	2	GB	090CCU720286	80,453.00				80,453.00		
				Sub Total by BU Type	80,453.00				80,453.00		
25G43103	25100072	2	GX	090CCU720286				80,453.00	80,453.00-	80,453.00-	
				Sub Total by BU Type				80,453.00	80,453.00-	80,453.00-	
				Total by Grant Number	80,453.00			80,453.00		80,453.00-	
	25G41402	2	GB	090CCU720577	42,430.14				42,430.14		
				Sub Total by BU Type	42,430.14				42,430.14		
25G41402	25100028	2	GX	090CCU720577				24,531.94	24,531.94-	24,531.94-	
25G41402	26100028	2	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
				Sub Total by BU Type				42,430.14	42,430.14-	42,430.14-	
				Total by Grant Number	42,430.14			42,430.14		42,430.14-	
	25G44002	2	GB	090CCU720861	101,339.00				101,339.00		
	25G44003	2	GB	090CCU720861	294,718.00				294,718.00		
	25G44004	2	GB	090CCU720861	203,450.00				203,450.00		
	25G44099	K	GB	090CCU720861		61.29				61.29	
				Sub Total by BU Type	599,507.00	61.29			599,507.00		61.29
25G44002	25100077	2	GX	090CCU720861				71,089.81	71,089.81-	71,089.81-	
25G44002	26100077	2	GX	090CCU720861				30,249.19	30,249.19-	30,249.19-	
25G44003	25100137	2	GX	090CCU720861				294,718.00	294,718.00-	294,718.00-	
25G44004	25100164	2	GX	090CCU720861				203,450.00	203,450.00-	203,450.00-	
				Sub Total by BU Type				599,507.00	599,507.00-	599,507.00-	
				Total by Grant Number	599,507.00	61.29		599,507.00		599,445.71-	
	25G44501	1	GB	090CCU721063	22,400.00				22,400.00		
				Sub Total by BU Type	22,400.00				22,400.00		
25G44501	25100024	1	GX	090CCU721063				17,068.00	17,068.00-	17,068.00-	
25G44501	26100024	1	GX	090CCU721063				5,332.00	5,332.00-	5,332.00-	
				Sub Total by BU Type				22,400.00	22,400.00-	22,400.00-	

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Total by Grant Number					22,400.00			22,400.00		22,400.00	
	25G41003	1	GB	090CCU721341	311,494.00				311,494.00		
	25G41004	1	GB	090CCU721341	398,812.00				398,812.00		
	25G43705	1	GB	090CCU721341	360,636.00				360,636.00		
	25G43706	K	GB	090CCU721341	307,150.00				307,150.00		
	25G43707	K	GB	090CCU721341	367,596.00				367,596.00		
Sub Total by BU Type					1,745,688.00				1,745,688.00		
25G41003	25100071	1	GX	090CCU721341				291,712.00	291,712.00	291,712.00	
25G41004	25100162	1	GX	090CCU721341				348,068.00	348,068.00	348,068.00	
25G43705	25100200	1	GX	090CCU721341				307,562.77	307,562.77	307,562.77	
25G43706	25470022	K	GX	090CCU721341				485.57	485.57	485.57	
25G43707	25470033	K	GX	090CCU721341				79,827.74	79,827.74	79,827.74	
Sub Total by BU Type								1,026,684.94	1,026,684.94	1,026,684.94	
Total by Grant Number					1,745,688.00			1,026,684.94	719,003.06	1,026,684.94	
	25G41203	1	GB	090CCU721962	2,754,978.00				2,754,978.00		
	25G41204	1	GB	090CCU721962	2,909,048.00				2,909,048.00		
	25G41205	1	GB	090CCU721962	3,081,562.00				3,081,562.00		
	25G41206	K	GB	090CCU721962	2,927,491.00				2,927,491.00		
	25G41207	K	GB	090CCU721962	2,927,491.00				2,927,491.00		
	25G41503	1	GB	090CCU721962	51,961.00				51,961.00		
	25G41504	1	GB	090CCU721962	200,469.00				200,469.00		
	25G41505	K	GB	090CCU721962	373,850.00				373,850.00		
	25G41506	K	GB	090CCU721962	240,000.00				240,000.00		
	25G41507	K	GB	090CCU721962	369,968.00				369,968.00		
	25G41703	1	GB	090CCU721962		167,281.00				167,281.00	
	25G41704	1	GB	090CCU721962		193,549.00				193,549.00	
	25G41705	1	GB	090CCU721962		192,015.00				192,015.00	
	25G41706	K	GB	090CCU721962	235,406.00				235,406.00		
	25G41707	K	GB	090CCU721962	239,224.00				239,224.00		
	25G41799	K	GB	090CCU721962		2,011.00				2,011.00	
Sub Total by BU Type					16,311,448.00	554,856.00			16,311,448.00	554,856.00	
25G41203	25290014	1	GX	090CCU721962				957,652.09	957,652.09	957,652.09	
25G41204	25290026	1	GX	090CCU721962				1,053,422.74	1,053,422.74	1,053,422.74	
25G41205	25290032	1	GX	090CCU721962				1,577,476.03	1,577,476.03	1,577,476.03	
25G41206	25530072	K	GX	090CCU721962				148.45	148.45	148.45	
25G41207	25530075	K	GX	090CCU721962				242,182.70	242,182.70	242,182.70	
25G41207	25930565	K	GX	090CCU721962				572,872.28	572,872.28	572,872.28	
25G41503	25100117	1	GX	090CCU721962				51,961.00	51,961.00	51,961.00	
25G41504	25100161	1	GX	090CCU721962				149,692.58	149,692.58	149,692.58	
25G41505	25100193	1	GX	090CCU721962				270,337.16	270,337.16	270,337.16	
25G41507	25470029	K	GX	090CCU721962				26,376.66	26,376.66	26,376.66	

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	25G41707	K	GX	090CCU721962				37,543.24	37,543.24-	37,543.24-	
				Sub Total by BU Type				4,939,368.03	4,939,368.03-	4,939,368.03-	
				Total by Grant Number	16,311,448.00	554,856.00		4,939,368.03	11,372,079.97	4,384,512.03-	
	25G42000	1	GB	090CCU722249	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
	25G42000	25100146	1	GX	090CCU722249			50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number	50,000.00			50,000.00		50,000.00-	
	25G40604	1	GB	090CCU722731	267,804.00				267,804.00		
	25G40605	1	GB	090CCU722731	306,096.00				306,096.00		
	25G40606	1	GB	090CCU722731	315,279.00				315,279.00		
	25G40607	K	GB	090CCU722731	314,631.00				314,631.00		
	25G40608	K	GB	090CCU722731	630,558.00				630,558.00		
				Sub Total by BU Type	1,834,368.00				1,834,368.00		
	25G40604	25100158	1	GX	090CCU722731			258,202.91	258,202.91-	258,202.91-	
	25G40605	25100177	1	GX	090CCU722731			300,288.63	300,288.63-	300,288.63-	
	25G40606	25100004	1	GX	090CCU722731			67,387.24	67,387.24-	67,387.24-	
	25G40607	25470028	K	GX	090CCU722731			428.72	428.72-	428.72-	
	25G40608	25470035	K	GX	090CCU722731			538,950.38	538,950.38-	538,950.38-	
	25G40608	25770209	K	GX	090CCU722731			52,694.16	52,694.16-	52,694.16-	
				Sub Total by BU Type				1,217,952.04	1,217,952.04-	1,217,952.04-	
				Total by Grant Number	1,834,368.00			1,217,952.04	616,415.96	1,217,952.04-	
	25G42404	1	GB	090CCU722780	1,170,826.00				1,170,826.00		
	25G42405	K	GB	090CCU722780	1,301,941.00				1,301,941.00		
	25G42406	K	GB	090CCU722780	1,127,419.00				1,127,419.00		
	25G42407	K	GB	090CCU722780	1,042,256.00				1,042,256.00		
	25G42408	K	GB	090CCU722780	901,301.21				901,301.21		
	25G42409	K	GB	090CCU722780	1,152,186.79				1,152,186.79		
	25G42706	K	GB	090CCU722780	285,000.00				285,000.00		
	25G42707	K	GB	090CCU722780	250,000.00				250,000.00		
	25G42708	K	GB	090CCU722780	86,886.44				86,886.44		
	25G42709	K	GB	090CCU722780	326,381.56				326,381.56		
	25G42804	1	GB	090CCU722780	1,223,246.00				1,223,246.00		
	25G42805	1	GB	090CCU722780	867,845.00				867,845.00		
	25G42806	K	GB	090CCU722780	1,528,070.00				1,528,070.00		
	25G42807	K	GB	090CCU722780	910,866.00				910,866.00		
	25G42808	K	GB	090CCU722780	968,000.00				968,000.00		
	25G43204	1	GB	090CCU722780	129,006.00				129,006.00		
	25G43205	1	GB	090CCU722780	140,244.00				140,244.00		
	25G43206	K	GB	090CCU722780	168,567.00				168,567.00		
	25G43207	K	GB	090CCU722780	135,303.00				135,303.00		
	25G43208	K	GB	090CCU722780	142,283.00				142,283.00		

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	25G43299	K	GB	090CCU722780		1.00				1.00	
	25G43404	1	GB	090CCU722780		190,340.00				190,340.00	
	25G43405	1	GB	090CCU722780		251,933.00				251,933.00	
	25G43406	K	GB	090CCU722780	256,507.00				256,507.00		
	25G43407	K	GB	090CCU722780	257,617.00				257,617.00		
	25G43408	K	GB	090CCU722780	259,112.00				259,112.00		
	25G43409	K	GB	090CCU722780	220,530.00				220,530.00		
	Sub Total by BU Type				14,851,394.00	442,274.00			14,851,394.00	442,274.00	
25G42404	25100159	1	GX	090CCU722780				566,973.15	566,973.15-	566,973.15-	
25G42405	25100191	1	GX	090CCU722780				578,382.73	578,382.73-	578,382.73-	
25G42406	25470017	K	GX	090CCU722780				43,378.89	43,378.89-	43,378.89-	
25G42407	25470030	K	GX	090CCU722780				274,879.65	274,879.65-	274,879.65-	
25G42407	25930568	K	GX	090CCU722780				88,816.03	88,816.03-	88,816.03-	
25G42408	25470049	K	GX	090CCU722780				632,898.00	632,898.00-	632,898.00-	
25G42408	25930634	K	GX	090CCU722780				266,303.21	266,303.21-	266,303.21-	
25G42409	25470098	K	GX	090CCU722780			313.90	460,990.82	460,990.82-	460,990.82-	
25G42409	25930714	K	GX	090CCU722780			23,160.00	652,259.75	652,259.75-	652,259.75-	
25G42706	25470023	K	GX	090CCU722780				65,161.64	65,161.64-	65,161.64-	
25G42707	25470031	K	GX	090CCU722780				16,940.01	16,940.01-	16,940.01-	
25G42708	25470050	K	GX	090CCU722780				86,886.44	86,886.44-	86,886.44-	
25G42709	25470099	K	GX	090CCU722780			432.84	174,361.79	174,361.79-	174,361.79-	
25G42804	25290024	1	GX	090CCU722780				788,758.45	788,758.45-	788,758.45-	
25G42805	25290031	1	GX	090CCU722780				505,917.75	505,917.75-	505,917.75-	
25G42806	25530070	K	GX	090CCU722780				611.16	611.16	611.16	
25G42807	25530076	K	GX	090CCU722780				54,825.74	54,825.74-	54,825.74-	
25G42807	25930569	K	GX	090CCU722780				49,905.36	49,905.36-	49,905.36-	
25G42808	25530086	K	GX	090CCU722780				567,632.69	567,632.69-	567,632.69-	
25G42808	25930635	K	GX	090CCU722780				279,946.95	279,946.95-	279,946.95-	
25G43204	25100160	1	GX	090CCU722780				129,006.00	129,006.00-	129,006.00-	
25G43205	25100192	1	GX	090CCU722780				140,244.01	140,244.01-	140,244.01-	
25G43207	25470032	K	GX	090CCU722780				10,230.11	10,230.11	10,230.11	
25G43208	25470051	K	GX	090CCU722780				142,131.00	142,131.00-	142,131.00-	
25G43406	25490018	K	GX	090CCU722780				228.57	228.57	228.57	
25G43407	25490025	K	GX	090CCU722780				56,316.06	56,316.06-	56,316.06-	
25G43408	25490053	K	GX	090CCU722780				259,112.00	259,112.00-	259,112.00-	
25G43409	25490089	K	GX	090CCU722780				220,530.00	220,530.00-	220,530.00-	
	Sub Total by BU Type						23,906.74	7,091,488.28	7,091,488.28-	7,091,488.28-	
	Total by Grant Number				14,851,394.00	442,274.00	23,906.74	7,091,488.28	7,759,905.72	6,649,214.28-	
	25G73104	1	GB	090CCU722872		378,000.00				378,000.00	
	25G73105	1	GB	090CCU722872		337,912.00				337,912.00	

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	25G73106	1	GB	090CCU722872		254,555.00				254,555.00	
				Sub Total by BU Type		970,467.00				970,467.00	
				Total by Grant Number		970,467.00				970,467.00	
	25G44204	1	GB	090CCU723501	1,315,108.00				1,315,108.00		
	25G44205	K	GB	090CCU723501	1,179,399.00				1,179,399.00		
	25G44206	K	GB	090CCU723501	1,221,922.00				1,221,922.00		
	25G44207	K	GB	090CCU723501	1,258,636.00				1,258,636.00		
	25G44208	K	GB	090CCU723501	1,359,472.00				1,359,472.00		
	25G44209	K	GB	090CCU723501	1,277,343.00				1,277,343.00		
				Sub Total by BU Type	7,611,880.00				7,611,880.00		
25G44204	25100166	1	GX	090CCU723501				530,595.76	530,595.76-	530,595.76-	
25G44205	25100003	1	GX	090CCU723501				305,490.59	305,490.59-	305,490.59-	
25G44207	25470118	K	GX	090CCU723501				19,166.52	19,166.52-	19,166.52-	
25G44207	25510092	1	GX	090CCU723501				382,086.73	382,086.73-	382,086.73-	
25G44207	25930611	K	GX	090CCU723501				489,926.11	489,926.11-	489,926.11-	
25G44208	25470085	K	GX	090CCU723501			1,122.47	331,936.14	331,936.14-	331,936.14-	
25G44208	25510121	K	GX	090CCU723501				318,285.72	318,285.72-	318,285.72-	
25G44208	25930685	K	GX	090CCU723501				493,153.15	493,153.15-	493,153.15-	
25G44209	25470122	K	GX	090CCU723501			48,679.75	273,462.07	273,462.07-	273,462.07-	
25G44209	25930770	K	GX	090CCU723501			11,422.00	123,425.58	123,425.58-	123,425.58-	
				Sub Total by BU Type			61,224.22	3,267,528.37	3,267,528.37-	3,267,528.37-	
				Total by Grant Number	7,611,880.00		61,224.22	3,267,528.37	4,344,351.63	3,267,528.37-	
	25G65904	1	GB	090CCU723605		97,487.00				97,487.00	
	25G65905	1	GB	090CCU723605		146,742.00				146,742.00	
	25G65906	K	GB	090CCU723605	285,030.00				285,030.00		
				Sub Total by BU Type	285,030.00	244,229.00			285,030.00	244,229.00	
25G65906	25470105	K	GX	090CCU723605				35,173.40	35,173.40-	35,173.40-	
25G65906	25510062	1	GX	090CCU723605				49,169.49	49,169.49-	49,169.49-	
				Sub Total by BU Type				84,342.89	84,342.89-	84,342.89-	
				Total by Grant Number	285,030.00	244,229.00		84,342.89	200,687.11	159,886.11	
	25G66605	1	GB	090CCU723775		349,662.00				349,662.00	
	25G66606	1	GB	090CCU723775	198,866.00				198,866.00		
	25G66607	1	GB	090CCU723775	201,811.00				201,811.00		
	25G66608	K	GB	090CCU723775	177,126.00				177,126.00		
	25G66609	K	GB	090CCU723775	104,127.00				104,127.00		
	25G67709	K	GB	090CCU723775	247,388.00				247,388.00		
	25G67809	K	GB	090CCU723775	390,476.00				390,476.00		
	25G67909	K	GB	090CCU723775	95,557.00				95,557.00		
	25G89005	1	GB	090CCU723775	110,816.00				110,816.00		
	25G89006	1	GB	090CCU723775	76,656.00				76,656.00		
	25G89007	1	GB	090CCU723775	64,062.00				64,062.00		
	25G89105	1	GB	090CCU723775		391,675.00				391,675.00	

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	25G89106	1	GB	090CCU723775	295,580.00				295,580.00		
	25G89107	1	GB	090CCU723775	297,934.00				297,934.00		
	25G89108	K	GB	090CCU723775	275,010.00				275,010.00		
	25G89205	1	GB	090CCU723775		1,067,852.00				1,067,852.00	
	25G89206	1	GB	090CCU723775	500,001.00				500,001.00		
	25G89207	1	GB	090CCU723775	450,000.00				450,000.00		
	25G89208	K	GB	090CCU723775	425,000.00				425,000.00		
	25G89307	1	GB	090CCU723775	100,000.00				100,000.00		
	25G89308	K	GB	090CCU723775	99,700.00				99,700.00		
	Sub Total by BU Type				4,110,110.00	1,809,189.00			4,110,110.00	1,809,189.00	
25G66606	25490034	1	GX	090CCU723775				15,888.04	15,888.04-	15,888.04-	
25G66607	25490035	K	GX	090CCU723775				156,534.24	156,534.24-	156,534.24-	
25G66608	25490080	K	GX	090CCU723775				137,995.42	137,995.42-	137,995.42-	
25G66609	25490103	K	GX	090CCU723775			8,673.18	34,058.49	34,058.49-	34,058.49-	
25G67709	25490104	K	GX	090CCU723775			7,098.78	31,445.53	31,445.53-	31,445.53-	
25G67809	25490105	K	GX	090CCU723775			1.87	994.87	994.87-	994.87-	
25G67909	25490106	K	GX	090CCU723775			963.40	41,550.87	41,550.87-	41,550.87-	
25G89005	25100201	1	GX	090CCU723775				67,347.27	67,347.27-	67,347.27-	
25G89006	25510099	1	GX	090CCU723775				1,886.22	1,886.22-	1,886.22-	
25G89007	25490093	1	GX	090CCU723775				13,797.75	13,797.75-	13,797.75-	
25G89007	25510100	1	GX	090CCU723775				16,689.45	16,689.45-	16,689.45-	
25G89107	25490038	K	GX	090CCU723775				179,637.42	179,637.42-	179,637.42-	
25G89108	25490081	K	GX	090CCU723775			2,689.75	253,617.82	253,617.82-	253,617.82-	
25G89206	25490037	1	GX	090CCU723775				65,094.88	65,094.88-	65,094.88-	
25G89207	25490039	K	GX	090CCU723775				373,065.27	373,065.27-	373,065.27-	
25G89208	25490082	K	GX	090CCU723775			10,190.00	221,471.32	221,471.32-	221,471.32-	
25G89307	25490075	K	GX	090CCU723775				100,000.00	100,000.00-	100,000.00-	
25G89308	25490083	K	GX	090CCU723775			81.97	14,561.20	14,561.20-	14,561.20-	
	Sub Total by BU Type						29,698.95	1,725,636.06	1,725,636.06-	1,725,636.06-	
	Total by Grant Number				4,110,110.00	1,809,189.00	29,698.95	1,725,636.06	2,384,473.94	83,552.94	
25G49206		K	GB	090CCU724747	82,889.45				82,889.45		
25G49207		K	GB	090CCU724747	156,396.55				156,396.55		
25G49208		K	GB	090CCU724747	175,726.00				175,726.00		
	Sub Total by BU Type				415,012.00				415,012.00		
25G49207	25530052	K	GX	090CCU724747				16,000.86	16,000.86-	16,000.86-	
25G49208	25530082	K	GX	090CCU724747				131,637.19	131,637.19-	131,637.19-	
	Sub Total by BU Type							147,638.05	147,638.05-	147,638.05-	
	Total by Grant Number				415,012.00			147,638.05	267,373.95	147,638.05-	
25G43906		K	GB	090CCU724824	120,000.00				120,000.00		
25G43907		K	GB	090CCU724824	116,760.00				116,760.00		

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	25G43908	K	GB	090CCU724824	131,000.00				131,000.00		
	25G43909	K	GB	090CCU724824	124,260.00				124,260.00		
	Sub Total by BU Type				492,020.00				492,020.00		
25G43907	25470034	K	GX	090CCU724824				25,073.27	25,073.27-	25,073.27-	
25G43908	25470052	K	GX	090CCU724824				131,000.00	131,000.00-	131,000.00-	
25G43909	25470106	K	GX	090CCU724824			12,276.12	104,650.71	104,650.71-	104,650.71-	
	Sub Total by BU Type						12,276.12	260,723.98	260,723.98-	260,723.98-	
	Total by Grant Number				492,020.00		12,276.12	260,723.98	231,296.02	260,723.98-	
	25G57906	K	GB	090CCU725047	157,137.00				157,137.00		
	25G57907	K	GB	090CCU725047	334,802.00				334,802.00		
	25G57908	K	GB	090CCU725047	648,994.00				648,994.00		
	25G57909	K	GB	090CCU725047	1,150,210.00				1,150,210.00		
	Sub Total by BU Type				2,291,143.00				2,291,143.00		
25G57906	25930528	K	GX	090CCU725047				.07-	.07	.07	
25G57907	25530077	1	GX	090CCU725047				52,691.36	52,691.36-	52,691.36-	
25G57907	25930575	K	GX	090CCU725047				52,763.30	52,763.30-	52,763.30-	
25G57908	25530090	K	GX	090CCU725047				417,517.46	417,517.46-	417,517.46-	
25G57908	25930637	K	GX	090CCU725047				190,932.52	190,932.52-	190,932.52-	
25G57909	25530122	K	GX	090CCU725047			26,559.49	327,897.32	327,897.32-	327,897.32-	
25G57909	25930721	K	GX	090CCU725047			33,009.44	159,771.38	159,771.38-	159,771.38-	
	Sub Total by BU Type						59,568.93	1,201,573.27	1,201,573.27-	1,201,573.27-	
	Total by Grant Number				2,291,143.00		59,568.93	1,201,573.27	1,089,569.73	1,201,573.27-	
	25G44602	2	GB	090CCV719934		238,862.00				238,862.00	
	25G44603	2	GB	090CCV719934		261,137.00				261,137.00	
	25G44604	2	GB	090CCV719934	248,566.00				248,566.00		
	25G44605	2	GB	090CCV719934	252,864.00				252,864.00		
	25G44606	2	GB	090CCV719934	246,037.00				246,037.00		
	Sub Total by BU Type				747,467.00	499,999.00			747,467.00	499,999.00	
25G44604	25100204	2	GX	090CCV719934				550.00	550.00-	550.00-	
25G44605	25100002	2	GX	090CCV719934				3,405.31	3,405.31-	3,405.31-	
25G44707	25510103	2	GX	090CCV719934				5,275.00-	5,275.00	5,275.00	
	Sub Total by BU Type							1,319.69-	1,319.69	1,319.69	
	Total by Grant Number				747,467.00	499,999.00		1,319.69-	748,786.69	501,318.69	
	25G34400	2	GB	0900B1NEPRVS	239,780.16				239,780.16		
	25G34600	2	GB	0900B1NEPRVS		170,987.79				170,987.79	
	25G34800	2	GB	0900B1NEPRVS	48,078.81				48,078.81		
	25G35100	2	GB	0900B1NEPRVS		184,857.26				184,857.26	
	25G35300	2	GB	0900B1NEPRVS	7,306.29				7,306.29		
	25G37000	2	GB	0900B1NEPRVS	57,750.57				57,750.57		
	25G37300	2	GB	0900B1NEPRVS		157,678.24				157,678.24	
	25G37600	2	GB	0900B1NEPRVS	406,330.01				406,330.01		
	25G37800	2	GB	0900B1NEPRVS		47,390.37				47,390.37	

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	25G37900	2	GB	0900B1NEPRVS		46,551.65				46,551.65	
	25G38000	2	GB	0900B1NEPRVS		2,919.35				2,919.35	
	25G38400	2	GB	0900B1NEPRVS		74,701.25				74,701.25	
	25G38700	2	GB	0900B1NEPRVS		23,945.26				23,945.26	
	25G39400	2	GB	0900B1NEPRVS		115,323.96				115,323.96	
	25G39600	2	GB	0900B1NEPRVS	781,978.04				781,978.04		
	25G42100	2	GB	0900B1NEPRVS	59,786.51				59,786.51		
	25G42200	2	GB	0900B1NEPRVS	9,679.48				9,679.48		
				Sub Total by BU Type	1,610,689.87	824,355.13			1,610,689.87	824,355.13	
25G34400	26090004	2	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
25G35300	26100032	2	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
				Sub Total by BU Type				247,086.45	247,086.45-	247,086.45-	
				Total by Grant Number	1,610,689.87	824,355.13		247,086.45	1,363,603.42	577,268.68	
	25G88809	K	GB	09000122PF08	162,995.00				162,995.00		
	25G88909	K	GB	09000122PF08	103,887.00				103,887.00		
	25G89009	K	GB	09000122PF08	222,513.00				222,513.00		
	25G89109	K	GB	09000122PF08	215,000.00				215,000.00		
	25G89219	1	GB	09000122PF08	270,000.00				270,000.00		
				Sub Total by BU Type	974,395.00				974,395.00		
25G88809	25480175	K	GX	09000122PF08			50.00	50.00	50.00-	50.00-	
25G88809	25930762	K	GX	09000122PF08			34,137.06	34,137.06	34,137.06-	34,137.06-	
25G89009	25930764	K	GX	09000122PF08			62,376.00	62,376.00	62,376.00-	62,376.00-	
25G89219	25480180	K	GX	09000122PF08			7,595.99	30,088.24	30,088.24-	30,088.24-	
				Sub Total by BU Type			104,159.05	126,651.30	126,651.30-	126,651.30-	
				Total by Grant Number	974,395.00		104,159.05	126,651.30	847,743.70	126,651.30-	
	25G34201	2	GB	0901B1NEPRVS		28,004.32				28,004.32	
	25G34301	2	GB	0901B1NEPRVS		11,183.46				11,183.46	
	25G34501	2	GB	0901B1NEPRVS	88,984.72				88,984.72		
	25G34601	2	GB	0901B1NEPRVS		321,027.34				321,027.34	
	25G34801	2	GB	0901B1NEPRVS	26,347.75				26,347.75		
	25G35101	2	GB	0901B1NEPRVS	118,596.39				118,596.39		
	25G35301	2	GB	0901B1NEPRVS	6,897.08				6,897.08		
	25G35601	2	GB	0901B1NEPRVS	190,320.49				190,320.49		
	25G35901	2	GB	0901B1NEPRVS	310,648.45				310,648.45		
	25G36701	2	GB	0901B1NEPRVS	360.73				360.73		
	25G37001	2	GB	0901B1NEPRVS	67,051.49				67,051.49		
	25G37301	2	GB	0901B1NEPRVS		276,076.22				276,076.22	
	25G37601	2	GB	0901B1NEPRVS		369,499.48				369,499.48	
	25G37801	2	GB	0901B1NEPRVS		58,328.03				58,328.03	
	25G37901	2	GB	0901B1NEPRVS		31,234.66				31,234.66	
	25G38001	2	GB	0901B1NEPRVS		14,232.04				14,232.04	

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	25G38201	2	GB	0901B1NEPRVS	56,651.23				56,651.23		
	25G38401	2	GB	0901B1NEPRVS		56,219.12				56,219.12	
	25G38701	2	GB	0901B1NEPRVS		21,162.72				21,162.72	
	25G39101	2	GB	0901B1NEPRVS		38,219.00				38,219.00	
	25G39401	2	GB	0901B1NEPRVS		70,518.94				70,518.94	
	25G39701	2	GB	0901B1NEPRVS		18,035.53				18,035.53	
	25G40101	2	GB	0901B1NEPRVS	7,186.09				7,186.09		
	25G41901	2	GB	0901B1NEPRVS		183,412.50				183,412.50	
	25G42101	2	GB	0901B1NEPRVS	71,592.55				71,592.55		
	25G42201	2	GB	0901B1NEPRVS	1,553.67				1,553.67		
	Sub Total by BU Type				946,190.64	1,497,153.36			946,190.64	1,497,153.36	
25G34501	25090005	2	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
25G34501	26090005	2	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
25G34801	25100030	2	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
25G35101	25200005	2	GX	0901B1NEPRVS				90.00	90.00-	90.00-	
25G35301	26100033	2	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
25G35601	25100096	2	GX	0901B1NEPRVS				3,787.92	3,787.92	3,787.92	
25G35901	25100073	2	GX	0901B1NEPRVS				325.00	325.00-	325.00-	
25G35901	26100073	2	GX	0901B1NEPRVS				310,323.45	310,323.45-	310,323.45-	
25G36701	25120042	2	GX	0901B1NEPRVS				140.40	140.40-	140.40-	
25G36701	26120042	2	GX	0901B1NEPRVS				220.33	220.33-	220.33-	
25G37001	25100035	2	GX	0901B1NEPRVS				20,344.25	20,344.25-	20,344.25-	
25G38201	25100099	2	GX	0901B1NEPRVS				37,002.89	37,002.89-	37,002.89-	
25G38201	26100099	2	GX	0901B1NEPRVS				19,648.34	19,648.34-	19,648.34-	
25G42101	25100103	2	GX	0901B1NEPRVS				402.60	402.60-	402.60-	
	Sub Total by BU Type							480,897.39	480,897.39-	480,897.39-	
	Total by Grant Number				946,190.64	1,497,153.36		480,897.39	465,293.25	1,016,255.97	
25G34602	2	GB	0902B1NEPRVS			47,000.00				47,000.00	
25G34902	2	GB	0902B1NEPRVS		10,836.86				10,836.86		
25G35102	2	GB	0902B1NEPRVS		330,000.00				330,000.00		
25G35302	2	GB	0902B1NEPRVS		87,299.31				87,299.31		
25G35702	2	GB	0902B1NEPRVS		120,009.64				120,009.64		
25G36002	2	GB	0902B1NEPRVS		436,025.99				436,025.99		
25G36802	2	GB	0902B1NEPRVS		226,000.00				226,000.00		
25G37102	2	GB	0902B1NEPRVS		53,000.00				53,000.00		
25G37402	2	GB	0902B1NEPRVS			148,179.16				148,179.16	
25G37702	2	GB	0902B1NEPRVS			480,600.00				480,600.00	
25G38102	2	GB	0902B1NEPRVS			6,812.90				6,812.90	
25G38302	2	GB	0902B1NEPRVS			19,259.46				19,259.46	
25G38502	2	GB	0902B1NEPRVS			93,000.00				93,000.00	
25G38602	2	GB	0902B1NEPRVS			45,000.00				45,000.00	

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	25G38802	2	GB	0902B1NEPRVS		21,283.25				21,283.25	
	25G39002	2	GB	0902B1NEPRVS		43,680.02				43,680.02	
	25G39502	2	GB	0902B1NEPRVS		67,333.73				67,333.73	
	25G39802	2	GB	0902B1NEPRVS	10,579.68				10,579.68		
	Sub Total by BU Type				1,273,751.48	972,148.52			1,273,751.48	972,148.52	
25G34902	25100031	2	GX	0902B1NEPRVS				8,389.31	8,389.31-	8,389.31-	
25G34902	25100037	2	GX	0902B1NEPRVS				616.34	616.34-	616.34-	
25G35102	25200006	2	GX	0902B1NEPRVS				220,772.58	220,772.58-	220,772.58-	
25G35302	25100104	2	GX	0902B1NEPRVS				32,161.88	32,161.88-	32,161.88-	
25G35702	25100097	2	GX	0902B1NEPRVS				36,825.52	36,825.52-	36,825.52-	
25G35702	26100097	2	GX	0902B1NEPRVS				83,184.12	83,184.12-	83,184.12-	
25G36002	25100074	2	GX	0902B1NEPRVS				286,230.70	286,230.70-	286,230.70-	
25G36002	25100082	2	GX	0902B1NEPRVS				25.99	25.99-	25.99-	
25G36802	25090006	2	GX	0902B1NEPRVS				89,776.74	89,776.74-	89,776.74-	
25G37102	25100036	2	GX	0902B1NEPRVS				50,493.36	50,493.36	50,493.36	
25G39802	25100075	2	GX	0902B1NEPRVS				1,964.09	1,964.09-	1,964.09-	
25G39802	26100075	2	GX	0902B1NEPRVS				8,615.59	8,615.59-	8,615.59-	
	Sub Total by BU Type							718,069.50	718,069.50-	718,069.50-	
	Total by Grant Number				1,273,751.48	972,148.52		718,069.50	555,681.98	254,079.02	
	25G34203	1	GB	0903B1NEPRVS		29,673.76				29,673.76	
	25G34603	1	GB	0903B1NEPRVS		439,649.10				439,649.10	
	25G34903	1	GB	0903B1NEPRVS	37,539.24				37,539.24		
	25G35103	1	GB	0903B1NEPRVS	54,939.37				54,939.37		
	25G35303	1	GB	0903B1NEPRVS	190,131.59				190,131.59		
	25G35703	1	GB	0903B1NEPRVS	109,880.94				109,880.94		
	25G36003	1	GB	0903B1NEPRVS	277,013.78				277,013.78		
	25G36803	1	GB	0903B1NEPRVS	72,236.40				72,236.40		
	25G37103	1	GB	0903B1NEPRVS	80,900.00				80,900.00		
	25G37403	1	GB	0903B1NEPRVS		289,439.20				289,439.20	
	25G37703	1	GB	0903B1NEPRVS		19,945.94				19,945.94	
	25G38303	1	GB	0903B1NEPRVS		133,710.51				133,710.51	
	25G38503	1	GB	0903B1NEPRVS		62,150.64				62,150.64	
	25G38603	1	GB	0903B1NEPRVS		29,950.69				29,950.69	
	25G39003	1	GB	0903B1NEPRVS		28,246.43				28,246.43	
	25G39303	1	GB	0903B1NEPRVS		79,606.38				79,606.38	
	25G39503	1	GB	0903B1NEPRVS		270,442.06				270,442.06	
	25G39803	1	GB	0903B1NEPRVS	40,443.97				40,443.97		
	Sub Total by BU Type				863,085.29	1,382,814.71			863,085.29	1,382,814.71	
25G34903	25100149	1	GX	0903B1NEPRVS				21,916.50	21,916.50-	21,916.50-	
25G35103	25200013	1	GX	0903B1NEPRVS				54,938.37	54,938.37-	54,938.37-	
25G35303	25100152	1	GX	0903B1NEPRVS				132,103.92	132,103.92-	132,103.92-	

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25G35703	25100157	1	GX	0903B1NEPRVS				109,880.94	109,880.94-	109,880.94-	
25G36003	25100147	1	GX	0903B1NEPRVS				277,013.78	277,013.78-	277,013.78-	
25G36803	25090011	1	GX	0903B1NEPRVS				73,606.29	73,606.29-	73,606.29-	
25G37103	25100150	1	GX	0903B1NEPRVS				80,900.00	80,900.00-	80,900.00-	
25G39803	25100148	1	GX	0903B1NEPRVS				40,443.97	40,443.97-	40,443.97-	
Sub Total by BU Type								790,803.77	790,803.77-	790,803.77-	
Total by Grant Number					863,085.29	1,382,814.71		790,803.77	72,281.52	592,010.94	
25G34604	2	GB	0904B1NEPRVS			204,684.00				204,684.00	
25G34904	2	GB	0904B1NEPRVS			37,724.33				37,724.33	
25G35104	2	GB	0904B1NEPRVS		7,788.23				7,788.23		
25G35304	2	GB	0904B1NEPRVS		190,802.11				190,802.11		
25G35704	2	GB	0904B1NEPRVS		115,896.92				115,896.92		
25G36004	2	GB	0904B1NEPRVS		230,889.97				230,889.97		
25G36804	2	GB	0904B1NEPRVS		183,389.34				183,389.34		
25G37204	2	GB	0904B1NEPRVS		78,878.51				78,878.51		
25G37504	2	GB	0904B1NEPRVS			313,049.33				313,049.33	
25G37704	2	GB	0904B1NEPRVS			47,964.12				47,964.12	
25G38104	2	GB	0904B1NEPRVS			16,465.00				16,465.00	
25G38304	2	GB	0904B1NEPRVS			548,275.88				548,275.88	
25G38504	2	GB	0904B1NEPRVS			68,813.63				68,813.63	
25G38604	2	GB	0904B1NEPRVS			38,029.17				38,029.17	
25G38804	2	GB	0904B1NEPRVS			19,700.54				19,700.54	
25G39004	2	GB	0904B1NEPRVS			24,785.13				24,785.13	
25G39304	2	GB	0904B1NEPRVS			38,219.00				38,219.00	
25G39504	2	GB	0904B1NEPRVS			73,289.79				73,289.79	
Sub Total by BU Type					807,645.08	1,430,999.92			807,645.08	1,430,999.92	
25G35104	25200017	2	GX	0904B1NEPRVS				7,788.23	7,788.23-	7,788.23-	
25G35304	25100173	2	GX	0904B1NEPRVS				124,351.72	124,351.72-	124,351.72-	
25G35704	25100174	2	GX	0904B1NEPRVS				111,282.38	111,282.38-	111,282.38-	
25G36004	25100169	2	GX	0904B1NEPRVS				224,695.53	224,695.53-	224,695.53-	
25G36804	25090017	2	GX	0904B1NEPRVS				88,300.43	88,300.43-	88,300.43-	
25G37204	25100178	2	GX	0904B1NEPRVS				78,878.51	78,878.51-	78,878.51-	
Sub Total by BU Type								635,296.80	635,296.80-	635,296.80-	
Total by Grant Number					807,645.08	1,430,999.92		635,296.80	172,348.28	795,703.12	
25G34605	2	GB	0905B1NEPRVS			203,207.09				203,207.09	
25G34905	2	GB	0905B1NEPRVS			30,755.44				30,755.44	
25G35105	K	GB	0905B1NEPRVS		190,472.85				190,472.85		
25G35305	2	GB	0905B1NEPRVS			162,949.60				162,949.60	
25G35705	2	GB	0905B1NEPRVS			119,343.72				119,343.72	
25G36005	2	GB	0905B1NEPRVS			111,208.59				111,208.59	
25G36805	2	GB	0905B1NEPRVS			170,882.28				170,882.28	

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	25G37205	2	GB	0905B1NEPRVS		53,894.00				53,894.00	
	25G37505	2	GB	0905B1NEPRVS		263,720.54				263,720.54	
	25G37705	K	GB	0905B1NEPRVS	40,803.50				40,803.50		
	25G38105	2	GB	0905B1NEPRVS		8,752.27				8,752.27	
	25G38305	2	GB	0905B1NEPRVS		413,385.98				413,385.98	
	25G38505	2	GB	0905B1NEPRVS		51,513.07				51,513.07	
	25G38605	2	GB	0905B1NEPRVS		33,000.00				33,000.00	
	25G38805	2	GB	0905B1NEPRVS		35,059.03				35,059.03	
	25G39005	2	GB	0905B1NEPRVS		36,277.83				36,277.83	
	25G39305	2	GB	0905B1NEPRVS		38,219.00				38,219.00	
	25G39505	2	GB	0905B1NEPRVS		31,710.21				31,710.21	
				Sub Total by BU Type	231,276.35	1,763,878.65			231,276.35	1,763,878.65	
				Total by Grant Number	231,276.35	1,763,878.65			231,276.35	1,763,878.65	
	25G34606	K	GB	0906B1NEPRVS	209,206.49				209,206.49		
	25G34906	K	GB	0906B1NEPRVS	16,242.14				16,242.14		
	25G35106	K	GB	0906B1NEPRVS	84,821.94				84,821.94		
	25G35306	K	GB	0906B1NEPRVS	155,886.95				155,886.95		
	25G35706	K	GB	0906B1NEPRVS	87,145.46				87,145.46		
	25G36106	K	GB	0906B1NEPRVS	145,195.46				145,195.46		
	25G36806	K	GB	0906B1NEPRVS	136,037.97				136,037.97		
	25G37206	K	GB	0906B1NEPRVS	53,880.10				53,880.10		
	25G37506	K	GB	0906B1NEPRVS	154,566.98				154,566.98		
	25G37706	K	GB	0906B1NEPRVS	32,299.58				32,299.58		
	25G38106	K	GB	0906B1NEPRVS	10,221.33				10,221.33		
	25G38306	K	GB	0906B1NEPRVS	345,513.46				345,513.46		
	25G38506	K	GB	0906B1NEPRVS	62,543.27				62,543.27		
	25G38606	K	GB	0906B1NEPRVS	19,800.00				19,800.00		
	25G38806	K	GB	0906B1NEPRVS	20,882.66				20,882.66		
	25G39006	K	GB	0906B1NEPRVS	19,676.21				19,676.21		
	25G39306	K	GB	0906B1NEPRVS		38,219.00				38,219.00	
				Sub Total by BU Type	1,553,920.00	38,219.00			1,553,920.00	38,219.00	
	25G35106	25480057	K	GX	0906B1NEPRVS			2,756.29	2,756.29-	2,756.29-	
	25G35306	25470025	K	GX	0906B1NEPRVS			18,532.54	18,532.54-	18,532.54-	
	25G35306	25930556	K	GX	0906B1NEPRVS			2,075.00	2,075.00-	2,075.00-	
	25G35706	25470026	2	GX	0906B1NEPRVS			17,425.67	17,425.67-	17,425.67-	
	25G36106	25470027	2	GX	0906B1NEPRVS			43,080.42	43,080.42-	43,080.42-	
	25G36806	25480032	2	GX	0906B1NEPRVS			19,154.95	19,154.95-	19,154.95-	
	25G37206	25510109	1	GX	0906B1NEPRVS			8,328.10	8,328.10-	8,328.10-	
	25G37206	25960159	K	GX	0906B1NEPRVS			5,566.65	5,566.65-	5,566.65-	
	25G37506	25510044	1	GX	0906B1NEPRVS			83,642.81	83,642.81-	83,642.81-	
	25G37706	25550445	K	GX	0906B1NEPRVS			12,523.58	12,523.58-	12,523.58-	

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25G38106	25460025	K	GX	0906B1NEPRVS				3,225.00	3,225.00-	3,225.00-	
25G38306	25480014	2	GX	0906B1NEPRVS				75,965.39	75,965.39-	75,965.39-	
25G38506	25490023	K	GX	0906B1NEPRVS				6,035.14-	6,035.14	6,035.14	
25G38606	25490073	K	GX	0906B1NEPRVS				19,800.00	19,800.00-	19,800.00-	
25G38806	25770192	K	GX	0906B1NEPRVS				1,400.89-	1,400.89	1,400.89	
25G39006	25770193	K	GX	0906B1NEPRVS				4,854.15-	4,854.15	4,854.15	
Sub Total by BU Type								299,786.22	299,786.22-	299,786.22-	
Total by Grant Number					1,553,920.00	38,219.00		299,786.22	1,254,133.78	261,567.22-	
25G34617	2	GB	0907B1NEPRVS		204,188.36				204,188.36		
25G34917	2	GB	0907B1NEPRVS		37,938.32				37,938.32		
25G35117	2	GB	0907B1NEPRVS		43,722.81				43,722.81		
25G35317	2	GB	0907B1NEPRVS		198,679.65				198,679.65		
25G35417	2	GB	0907B1NEPRVS		19,514.32				19,514.32		
25G35517	2	GB	0907B1NEPRVS		43,220.22				43,220.22		
25G35717	2	GB	0907B1NEPRVS		168,899.52				168,899.52		
25G36117	2	GB	0907B1NEPRVS		135,074.04				135,074.04		
25G36817	2	GB	0907B1NEPRVS		223,346.48				223,346.48		
25G37217	2	GB	0907B1NEPRVS		79,975.44				79,975.44		
25G37517	2	GB	0907B1NEPRVS		206,416.00				206,416.00		
25G37717	2	GB	0907B1NEPRVS		15,130.00				15,130.00		
25G38117	2	GB	0907B1NEPRVS		5,083.03				5,083.03		
25G38317	2	GB	0907B1NEPRVS		55,409.16				55,409.16		
25G38517	2	GB	0907B1NEPRVS		357.60				357.60		
25G38617	2	GB	0907B1NEPRVS		27,926.00				27,926.00		
25G38817	2	GB	0907B1NEPRVS		42,972.37				42,972.37		
25G39017	2	GB	0907B1NEPRVS		53,099.68				53,099.68		
25G39317	2	GB	0907B1NEPRVS		38,219.00				38,219.00		
Sub Total by BU Type					1,599,172.00				1,599,172.00		
25G34617	25930700	2	GX	0907B1NEPRVS				204,188.36	204,188.36-	204,188.36-	
25G34917	25930698	K	GX	0907B1NEPRVS				37,938.32	37,938.32-	37,938.32-	
25G35117	25480128	2	GX	0907B1NEPRVS			2,383.00	27,578.91	27,578.91-	27,578.91-	
25G35117	25480129	2	GX	0907B1NEPRVS			2,000.00	5,806.00	5,806.00-	5,806.00-	
25G35117	25480130	K	GX	0907B1NEPRVS				10,337.90	10,337.90-	10,337.90-	
25G35317	25470066	K	GX	0907B1NEPRVS				191,755.35	191,755.35-	191,755.35-	
25G35317	25930699	2	GX	0907B1NEPRVS				6,924.30	6,924.30-	6,924.30-	
25G35417	25470069	2	GX	0907B1NEPRVS				19,514.32	19,514.32-	19,514.32-	
25G35517	25470070	2	GX	0907B1NEPRVS				971.00	971.00-	971.00-	
25G35517	25930703	2	GX	0907B1NEPRVS				42,249.22	42,249.22-	42,249.22-	
25G35717	25470067	K	GX	0907B1NEPRVS				168,899.52	168,899.52-	168,899.52-	
25G36117	25470068	2	GX	0907B1NEPRVS				135,074.04	135,074.04-	135,074.04-	
25G36817	25480127	K	GX	0907B1NEPRVS				51,907.92	51,907.92-	51,907.92-	

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25G36817	25930702	2	GX	0907B1NEPRVS				171,438.56	171,438.56-	171,438.56-	
25G37217	25470132	2	GX	0907B1NEPRVS				72,574.67	72,574.67-	72,574.67-	
25G37217	25480131	2	GX	0907B1NEPRVS				7,400.77	7,400.77-	7,400.77-	
25G37517	25480125	2	GX	0907B1NEPRVS				206,416.00	206,416.00-	206,416.00-	
25G37717	25550521	K	GX	0907B1NEPRVS				15,130.00	15,130.00-	15,130.00-	
25G38117	25460065	2	GX	0907B1NEPRVS				5,083.03	5,083.03-	5,083.03-	
25G38317	25480126	K	GX	0907B1NEPRVS				55,409.16	55,409.16-	55,409.16-	
25G38517	25490085	2	GX	0907B1NEPRVS				357.60	357.60-	357.60-	
25G38617	25490086	2	GX	0907B1NEPRVS				27,926.00	27,926.00-	27,926.00-	
25G38817	25770261	2	GX	0907B1NEPRVS				42,972.37	42,972.37-	42,972.37-	
25G39017	25770262	2	GX	0907B1NEPRVS				53,099.68	53,099.68-	53,099.68-	
25G39317	25871832	K	GX	0907B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
Sub Total by BU Type							4,383.00	1,599,172.00	1,599,172.00-	1,599,172.00-	
Total by Grant Number					1,599,172.00		4,383.00	1,599,172.00		1,599,172.00-	
25G34608	K	GB	0908B1NEPRVS		50,000.00				50,000.00		
25G34908	K	GB	0908B1NEPRVS		91,896.00				91,896.00		
25G35108	K	GB	0908B1NEPRVS		45,000.00				45,000.00		
25G35308	K	GB	0908B1NEPRVS		10,000.00				10,000.00		
25G35408	K	GB	0908B1NEPRVS		5,000.00				5,000.00		
25G35508	K	GB	0908B1NEPRVS		102,000.00				102,000.00		
25G35708	K	GB	0908B1NEPRVS		105,000.00				105,000.00		
25G36108	K	GB	0908B1NEPRVS		120,000.00				120,000.00		
25G36808	K	GB	0908B1NEPRVS		70,000.00				70,000.00		
25G37208	K	GB	0908B1NEPRVS		50,000.00				50,000.00		
25G37508	K	GB	0908B1NEPRVS		50,000.00				50,000.00		
25G38608	K	GB	0908B1NEPRVS		20,000.00				20,000.00		
25G38808	K	GB	0908B1NEPRVS		30,000.00				30,000.00		
25G39008	K	GB	0908B1NEPRVS		32,000.00				32,000.00		
25G39308	K	GB	0908B1NEPRVS		38,250.00				38,250.00		
25G40408	K	GB	0908B1NEPRVS			749,791.00				749,791.00	
Sub Total by BU Type					819,146.00	749,791.00			819,146.00	749,791.00	
25G34608	25930758	K	GX	0908B1NEPRVS				22,460.00	22,460.00-	22,460.00-	
25G34908	25470120	K	GX	0908B1NEPRVS			245.30	1,045.25	1,045.25-	1,045.25-	
25G34908	25930759	K	GX	0908B1NEPRVS			7,841.21	20,024.41	20,024.41-	20,024.41-	
25G35108	25480157	K	GX	0908B1NEPRVS			85.00	4,485.00	4,485.00-	4,485.00-	
25G35108	25480161	K	GX	0908B1NEPRVS				21,485.08	21,485.08-	21,485.08-	
25G35308	25470126	K	GX	0908B1NEPRVS				5,176.34	5,176.34-	5,176.34-	
25G35508	25470128	K	GX	0908B1NEPRVS				24,910.00	24,910.00-	24,910.00-	
25G35508	25930768	K	GX	0908B1NEPRVS				52,600.73	52,600.73-	52,600.73-	
25G35708	25470127	K	GX	0908B1NEPRVS			13,070.41	92,451.64	92,451.64-	92,451.64-	
25G36108	25470129	K	GX	0908B1NEPRVS			9,497.42	88,433.02	88,433.02-	88,433.02-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G36808	25480166	K	GX	0908B1NEPRVS			4,795.11	48,972.73	48,972.73-	48,972.73-	
25G36808	25930761	K	GX	0908B1NEPRVS			418.00	1,418.00	1,418.00-	1,418.00-	
25G37208	25960168	K	GX	0908B1NEPRVS			9,276.60	43,876.88	43,876.88-	43,876.88-	
25G37508	25470117	K	GX	0908B1NEPRVS				1,666.68	1,666.68-	1,666.68-	
25G38608	25490092	K	GX	0908B1NEPRVS				5,478.60	5,478.60-	5,478.60-	
25G38808	25770263	K	GX	0908B1NEPRVS			2,166.85	16,595.39	16,595.39-	16,595.39-	
25G39008	25770264	K	GX	0908B1NEPRVS			3,038.72	24,741.08	24,741.08-	24,741.08-	
25G39308	25870012	K	GX	0908B1NEPRVS			1,507.46	37,715.00	37,715.00-	37,715.00-	
Sub Total by BU Type							51,942.08	513,535.83	513,535.83-	513,535.83-	
Total by Grant Number					819,146.00	749,791.00	51,942.08	513,535.83	305,610.17	236,255.17	
25G77803	2	GB	09716975BIOT			2,120,381.09				2,120,381.09	
25G77903	2	GB	09716975BIOT			1,809,338.85				1,809,338.85	
25G78003	2	GB	09716975BIOT			1,320,350.00				1,320,350.00	
25G78103	2	GB	09716975BIOT			2,337,425.28				2,337,425.28	
25G78203	2	GB	09716975BIOT			341,330.69				341,330.69	
25G78403	2	GB	09716975BIOT			880,907.09				880,907.09	
Sub Total by BU Type						8,809,733.00				8,809,733.00	
Total by Grant Number						8,809,733.00				8,809,733.00	
25G77504	1	GB	09716975BT03			1,400,096.00				1,400,096.00	
25G77804	1	GB	09716975BT03			2,314,870.00				2,314,870.00	
25G77904	1	GB	09716975BT03			1,155,946.00				1,155,946.00	
25G78104	1	GB	09716975BT03			2,327,210.00				2,327,210.00	
25G78204	1	GB	09716975BT03			361,341.00				361,341.00	
25G83604	1	GB	09716975BT03			185,000.00				185,000.00	
25G83704	1	GB	09716975BT03			875,000.00				875,000.00	
Sub Total by BU Type						8,619,463.00				8,619,463.00	
Total by Grant Number						8,619,463.00				8,619,463.00	
25G78004	1	GB	09716975BT04			5,080,924.00				5,080,924.00	
25G78506	1	GB	09716975BT04			24,500.00				24,500.00	
25G78606	1	GB	09716975BT04			681,039.00				681,039.00	
25G78706	1	GB	09716975BT04			632,742.00				632,742.00	
25G78806	1	GB	09716975BT04			190,302.00				190,302.00	
25G78906	1	GB	09716975BT04			71,250.00				71,250.00	
25G79006	1	GB	09716975BT04			57,000.00				57,000.00	
25G79106	1	GB	09716975BT04			516,754.00				516,754.00	
Sub Total by BU Type						7,254,511.00				7,254,511.00	
Total by Grant Number						7,254,511.00				7,254,511.00	
25G78005	1	GB	09716975BT05		5,936,555.00				5,936,555.00		
25G78205	1	GB	09716975BT05		748,735.00				748,735.00		
25G78208	1	GB	09716975BT05		489,642.00				489,642.00		
25G78299	1	GB	09716975BT05			171,632.00				171,632.00	
Sub Total by BU Type					7,174,932.00	171,632.00			7,174,932.00	171,632.00	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G78005	25510018	1	GX	09716975BT05				19,132.46	19,132.46-	19,132.46-	
25G78005	25510020	1	GX	09716975BT05				1,000.00	1,000.00-	1,000.00-	
25G78205	25510040	1	GX	09716975BT05				645,337.24	645,337.24-	645,337.24-	
25G78208	25480177	1	GX	09716975BT05				489,642.00	489,642.00-	489,642.00-	
Sub Total by BU Type								1,155,111.70	1,155,111.70-	1,155,111.70-	
Total by Grant Number					7,174,932.00	171,632.00		1,155,111.70	6,019,820.30	983,479.70-	
	25G78006	K	GB	09716975BT06	6,544,197.00				6,544,197.00		
	25G78009	K	GB	09716975BT06	181,240.00				181,240.00		
Sub Total by BU Type					6,725,437.00				6,725,437.00		
25G78006	25480142	K	GX	09716975BT06			32,805.93	365,652.23	365,652.23-	365,652.23-	
25G78006	25510039	1	GX	09716975BT06				4,448,553.43	4,448,553.43-	4,448,553.43-	
25G78009	25480182	K	GX	09716975BT06				181,240.00	181,240.00-	181,240.00-	
Sub Total by BU Type							32,805.93	4,995,445.66	4,995,445.66-	4,995,445.66-	
Total by Grant Number					6,725,437.00		32,805.93	4,995,445.66	1,729,991.34	4,995,445.66-	
	25G78007	K	GB	09716975BT07	5,571,161.00				5,571,161.00		
	25G88508	K	GB	09716975BT07	86,843.00				86,843.00		
	25G88518	K	GB	09716975BT07	308,402.00				308,402.00		
Sub Total by BU Type					5,966,406.00				5,966,406.00		
25G78007	25480135	K	GX	09716975BT07			47,683.98	3,931,544.92	3,931,544.92-	3,931,544.92-	
25G78007	25510116	K	GX	09716975BT07				910,164.21	910,164.21-	910,164.21-	
25G88508	25480147	K	GX	09716975BT07				57.36	57.36-	57.36-	
25G88518	25480179	K	GX	09716975BT07				308,402.00	308,402.00-	308,402.00-	
Sub Total by BU Type							47,683.98	5,150,168.49	5,150,168.49-	5,150,168.49-	
Total by Grant Number					5,966,406.00		47,683.98	5,150,168.49	816,237.51	5,150,168.49-	
	25G78008	K	GB	09716975BT08	5,848,300.00				5,848,300.00		
Sub Total by BU Type					5,848,300.00				5,848,300.00		
25G78008	25480146	K	GX	09716975BT08			322,606.62	1,855,926.15	1,855,926.15-	1,855,926.15-	
25G78008	25480181	K	GX	09716975BT08			2,579.11	3,564.65	3,564.65-	3,564.65-	
Sub Total by BU Type							325,185.73	1,859,490.80	1,859,490.80-	1,859,490.80-	
Total by Grant Number					5,848,300.00		325,185.73	1,859,490.80	3,988,809.20	1,859,490.80-	
	25G78106	1	GB	09716975PF06	922,515.00				922,515.00		
	25G78107	K	GB	09716975PF06	1,650,216.00				1,650,216.00		
Sub Total by BU Type					2,572,731.00				2,572,731.00		
25G78106	25490044	1	GX	09716975PF06				3,066.05	3,066.05-	3,066.05-	
25G78107	25480153	K	GX	09716975PF06				22,116.25	22,116.25-	22,116.25-	
25G78107	25490045	1	GX	09716975PF06				1,305,260.32	1,305,260.32-	1,305,260.32-	
Sub Total by BU Type								1,330,442.62	1,330,442.62-	1,330,442.62-	
Total by Grant Number					2,572,731.00			1,330,442.62	1,242,288.38	1,330,442.62-	
	25G78108	K	GB	09716975PF07	1,336,216.00				1,336,216.00		
	25G88408	K	GB	09716975PF07	21,769.00				21,769.00		
Sub Total by BU Type					1,357,985.00				1,357,985.00		
25G78108	25480108	K	GX	09716975PF07			17,984.00	1,253,801.79	1,253,801.79-	1,253,801.79-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G88408	25480148	K	GX	09716975PF07			803.28	6,051.80	6,051.80-	6,051.80-	
				Sub Total by BU Type			18,787.28	1,259,853.59	1,259,853.59-	1,259,853.59-	
				Total by Grant Number	1,357,985.00		18,787.28	1,259,853.59	98,131.41	1,259,853.59-	
25G10702	26410009	N	MT	1-JAP00JA610		61,736.04		61,736.04	61,736.04-		
	25410009	N	MT	1-JAP00JA610		34,186.96		39,467.63	39,467.63-	5,280.67-	
				Sub Total by BU Type		95,923.00		101,203.67	101,203.67-	5,280.67-	
				Total by Grant Number		95,923.00		101,203.67	101,203.67-	5,280.67-	
	25410032	N	MT	1-JAP01JA606		94,335.00		94,335.00	94,335.00-		
				Sub Total by BU Type		94,335.00		94,335.00	94,335.00-		
				Total by Grant Number		94,335.00		94,335.00	94,335.00-		
	25410040	N	MT	1-JAP01JA610		9,011.00		9,011.00	9,011.00-		
				Sub Total by BU Type		9,011.00		9,011.00	9,011.00-		
				Total by Grant Number		9,011.00		9,011.00	9,011.00-		
	25410041	N	MT	1-JAP02JA600		79,241.00		79,241.00	79,241.00-		
				Sub Total by BU Type		79,241.00		79,241.00	79,241.00-		
				Total by Grant Number		79,241.00		79,241.00	79,241.00-		
	25410047	Y	MT	1-JAP03JA604		58,125.00		58,125.00	58,125.00-		
				Sub Total by BU Type		58,125.00		58,125.00	58,125.00-		
				Total by Grant Number		58,125.00		58,125.00	58,125.00-		
	25410052	Y	MT	1-JAP03JA612		48,500.00		48,500.00	48,500.00-		
				Sub Total by BU Type		48,500.00		48,500.00	48,500.00-		
				Total by Grant Number		48,500.00		48,500.00	48,500.00-		
	25410057	Y	MT	1-JAP04JA604		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Sub Total by BU Type		77,000.00		90,500.00	90,500.00-	13,500.00-	
				Total by Grant Number		77,000.00		90,500.00	90,500.00-	13,500.00-	
	25410060	Y	MT	1-JAP06JA604		19,713.00		22,445.58	22,445.58-	2,732.58-	
				Sub Total by BU Type		19,713.00		22,445.58	22,445.58-	2,732.58-	
				Total by Grant Number		19,713.00		22,445.58	22,445.58-	2,732.58-	
	25410063	Y	MT	1-JAP07JA600		19,513.00	3,615.30	8,958.28	8,958.28-	10,554.72	
				Sub Total by BU Type		19,513.00	3,615.30	8,958.28	8,958.28-	10,554.72	
				Total by Grant Number		19,513.00	3,615.30	8,958.28	8,958.28-	10,554.72	
	25550476	Y	MT	1-LICENSURE7				1,609.52	1,609.52-	1,609.52-	
	25550478	Y	MT	1-LICENSURE7				3,142.54	3,142.54-	3,142.54-	
				Sub Total by BU Type				4,752.06	4,752.06-	4,752.06-	
				Total by Grant Number				4,752.06	4,752.06-	4,752.06-	
	25550507	Y	MT	1-LICENSURE9				21,049.94	21,049.94-	21,049.94-	
	25550508	Y	MT	1-LICENSURE9				5,636.50	5,636.50-	5,636.50-	
	25550509	Y	MT	1-LICENSURE9				5,688.07	5,688.07-	5,688.07-	
	25550511	Y	MT	1-LICENSURE9				183.13	183.13-	183.13-	
				Sub Total by BU Type				32,557.64	32,557.64-	32,557.64-	
				Total by Grant Number				32,557.64	32,557.64-	32,557.64-	
25G11408	25711009	Y	MT	1-MEDCMMIS08				18.35	18.35-	18.35-	
25G11408	25711015	Y	MT	1-MEDCMMIS08					80.08-	80.08-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								80.08			
25G11408	25712015	Y	MT	1-MEDCMMIS08				134.64	134.64-	134.64-	
25G11408	25712026	Y	MT	1-MEDCMMIS08				266.59	266.59-	266.59-	
				Sub Total by BU Type				499.66	499.66-	499.66-	
				Total by Grant Number				499.66	499.66-	499.66-	
	25240050	N	IS	1AMERICORP-07		30,000.00		29,881.66	29,881.66-	118.34	
				Sub Total by BU Type		30,000.00		29,881.66	29,881.66-	118.34	
				Total by Grant Number		30,000.00		29,881.66	29,881.66-	118.34	
	25G71701	2	GB	1C01B1NECMHS	100,563.00				100,563.00		
	25G71801	2	GB	1C01B1NECMHS		1,910,709.00				1,910,709.00	
				Sub Total by BU Type	100,563.00	1,910,709.00			100,563.00	1,910,709.00	
25G71701	26280005	2	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
				Sub Total by BU Type				100,563.00	100,563.00-	100,563.00-	
				Total by Grant Number	100,563.00	1,910,709.00		100,563.00		1,810,146.00	
	25G71702	2	GB	1C02B1NECMHS	102,104.00				102,104.00		
	25G71802	2	GB	1C02B1NECMHS		1,939,983.00				1,939,983.00	
				Sub Total by BU Type	102,104.00	1,939,983.00			102,104.00	1,939,983.00	
25G71702	25280008	2	GX	1C02B1NECMHS				86,870.11	86,870.11-	86,870.11-	
25G71702	26280008	2	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
				Sub Total by BU Type				102,104.00	102,104.00-	102,104.00-	
				Total by Grant Number	102,104.00	1,939,983.00		102,104.00		1,837,879.00	
	25G71703	1	GB	1C03B1NECMHS	104,994.00				104,994.00		
	25G71803	1	GB	1C03B1NECMHS		1,994,887.00				1,994,887.00	
				Sub Total by BU Type	104,994.00	1,994,887.00			104,994.00	1,994,887.00	
25G71703	25280042	1	GX	1C03B1NECMHS				104,994.00	104,994.00-	104,994.00-	
				Sub Total by BU Type				104,994.00	104,994.00-	104,994.00-	
				Total by Grant Number	104,994.00	1,994,887.00		104,994.00		1,889,893.00	
	25G71704	2	GB	1C04B1NECMHS	105,300.00				105,300.00		
	25G71804	2	GB	1C04B1NECMHS		2,000,683.00				2,000,683.00	
				Sub Total by BU Type	105,300.00	2,000,683.00			105,300.00	2,000,683.00	
25G71704	25280121	2	GX	1C04B1NECMHS				105,300.00	105,300.00-	105,300.00-	
				Sub Total by BU Type				105,300.00	105,300.00-	105,300.00-	
				Total by Grant Number	105,300.00	2,000,683.00		105,300.00		1,895,383.00	
	25G71705	2	GB	1C05B1NECMHS	104,308.00				104,308.00		
	25G71805	2	GB	1C05B1NECMHS		1,981,851.00				1,981,851.00	
				Sub Total by BU Type	104,308.00	1,981,851.00			104,308.00	1,981,851.00	
25G71705	25280039	2	GX	1C05B1NECMHS				104,308.00	104,308.00-	104,308.00-	
				Sub Total by BU Type				104,308.00	104,308.00-	104,308.00-	
				Total by Grant Number	104,308.00	1,981,851.00		104,308.00		1,877,543.00	
	25G71706	2	GB	1C06B1NECMHS	90,473.76				90,473.76		
	25G71806	2	GB	1C06B1NECMHS	1,959,736.24				1,959,736.24		
				Sub Total by BU Type	2,050,210.00				2,050,210.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G71706	25280136	2	GX	1C06B1NECMHS				90,473.76	90,473.76-	90,473.76-	
25G71806	25840001	2	GX	1C06B1NECMHS				121,873.44-	121,873.44	121,873.44	
25G71806	25840093	2	GX	1C06B1NECMHS				544,610.06	544,610.06-	544,610.06-	
Sub Total by BU Type								513,210.38	513,210.38-	513,210.38-	
Total by Grant Number					2,050,210.00			513,210.38	1,536,999.62	513,210.38-	
25G71707	2	GB	1C07B1NECMHS		100,186.27				100,186.27		
25G71807	2	GB	1C07B1NECMHS		1,906,019.73				1,906,019.73		
Sub Total by BU Type					2,006,206.00				2,006,206.00		
25G71707	25280149	2	GX	1C07B1NECMHS				21,004.66	21,004.66-	21,004.66-	
25G71707	25280178	2	GX	1C07B1NECMHS				79,181.61	79,181.61-	79,181.61-	
25G71807	25840099	2	GX	1C07B1NECMHS				1,439,371.85	1,439,371.85-	1,439,371.85-	
25G71807	25840100	2	GX	1C07B1NECMHS				5,000.00	5,000.00-	5,000.00-	
Sub Total by BU Type								1,544,558.12	1,544,558.12-	1,544,558.12-	
Total by Grant Number					2,006,206.00			1,544,558.12	461,647.88	1,544,558.12-	
25G71708	K	GB	1C08B1NECMHS		108,694.00				108,694.00		
25G71808	K	GB	1C08B1NECMHS		1,865,207.00				1,865,207.00		
Sub Total by BU Type					1,973,901.00				1,973,901.00		
25G71708	25280188	K	GX	1C08B1NECMHS				108,403.22	108,403.22-	108,403.22-	
25G71808	25840106	K	GX	1C08B1NECMHS				1,857,386.14	1,857,386.14-	1,857,386.14-	
25G71808	25840107	K	GX	1C08B1NECMHS				5,588.53	5,588.53-	5,588.53-	
Sub Total by BU Type								1,971,377.89	1,971,377.89-	1,971,377.89-	
Total by Grant Number					1,973,901.00			1,971,377.89	2,523.11	1,971,377.89-	
25G71709	K	GB	1C09B1NECMHS		72,203.00				72,203.00		
25G71809	K	GB	1C09B1NECMHS		1,371,856.00				1,371,856.00		
Sub Total by BU Type					1,444,059.00				1,444,059.00		
25G71709	25280204	K	GX	1C09B1NECMHS			13,173.16	51,702.54	51,702.54-	51,702.54-	
25G71809	25840114	K	GX	1C09B1NECMHS			145,707.56	902,011.76	902,011.76-	902,011.76-	
25G71809	25840116	K	GX	1C09B1NECMHS			7,097.93	167,218.26	167,218.26-	167,218.26-	
Sub Total by BU Type							165,978.65	1,120,932.56	1,120,932.56-	1,120,932.56-	
Total by Grant Number					1,444,059.00		165,978.65	1,120,932.56	323,126.44	1,120,932.56-	
25G89710	Y	GB	10VC97710201		30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
Total by Grant Number					30,000.00				30,000.00		
25G46700	2	GB	1300B1NEMCHS		55,901.23				55,901.23		
25G46900	2	GB	1300B1NEMCHS		60,164.70				60,164.70		
25G47000	2	GB	1300B1NEMCHS			23,729.91				23,729.91	
25G47100	2	GB	1300B1NEMCHS			213,337.62				213,337.62	
25G47200	2	GB	1300B1NEMCHS			100,000.00				100,000.00	
25G47400	2	GB	1300B1NEMCHS			238,525.55				238,525.55	
25G47500	2	GB	1300B1NEMCHS			112,362.60				112,362.60	
25G47600	2	GB	1300B1NEMCHS		908,992.09				908,992.09		
25G47800	2	GB	1300B1NEMCHS		96,319.25				96,319.25		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G48000	2	GB	1300B1NEMCHS	227,971.00				227,971.00		
	25G48100	2	GB	1300B1NEMCHS		18,241.87				18,241.87	
	25G48300	2	GB	1300B1NEMCHS	58,890.34				58,890.34		
	25G48700	2	GB	1300B1NEMCHS		2,102,236.84				2,102,236.84	
	Sub Total by BU Type				1,408,238.61	2,808,434.39			1,408,238.61	2,808,434.39	
25G46700	26120019	2	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
25G46900	26120028	2	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
25G47800	26120022	2	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
25G48300	26120033	2	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
	Sub Total by BU Type							271,275.52	271,275.52-	271,275.52-	
	Total by Grant Number				1,408,238.61	2,808,434.39		271,275.52	1,136,963.09	2,537,158.87	
	25G46701	2	GB	1301B1NEMCHS	73,802.66				73,802.66		
	25G46901	2	GB	1301B1NEMCHS	92,471.17				92,471.17		
	25G47001	2	GB	1301B1NEMCHS		53,283.18				53,283.18	
	25G47101	2	GB	1301B1NEMCHS		298,750.89				298,750.89	
	25G47201	2	GB	1301B1NEMCHS		136,300.00				136,300.00	
	25G47501	2	GB	1301B1NEMCHS		127,532.30				127,532.30	
	25G47601	2	GB	1301B1NEMCHS	1,218,982.67				1,218,982.67		
	25G47801	2	GB	1301B1NEMCHS	163,790.19				163,790.19		
	25G48001	2	GB	1301B1NEMCHS	168,689.25				168,689.25		
	25G48301	2	GB	1301B1NEMCHS	69,413.07				69,413.07		
	25G48401	2	GB	1301B1NEMCHS		69,846.55				69,846.55	
	25G48701	2	GB	1301B1NEMCHS		1,739,611.07				1,739,611.07	
	Sub Total by BU Type				1,787,149.01	2,425,323.99			1,787,149.01	2,425,323.99	
25G46701	26120020	2	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
25G46901	26120029	2	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	
25G47801	26120023	2	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
25G48301	26120034	2	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
	Sub Total by BU Type							399,477.09	399,477.09-	399,477.09-	
	Total by Grant Number				1,787,149.01	2,425,323.99		399,477.09	1,387,671.92	2,025,846.90	
	25G48901	2	GB	1301B2NEMCHS		246,100.19				246,100.19	
	Sub Total by BU Type					246,100.19				246,100.19	
	Total by Grant Number					246,100.19				246,100.19	
	25G46702	2	GB	1302B1NEMCHS	55,149.46				55,149.46		
	25G46802	2	GB	1302B1NEMCHS	34,935.00				34,935.00		
	25G46902	2	GB	1302B1NEMCHS	194,488.45				194,488.45		
	25G47002	2	GB	1302B1NEMCHS		28,717.38				28,717.38	
	25G47102	2	GB	1302B1NEMCHS		134,786.94				134,786.94	
	25G47202	2	GB	1302B1NEMCHS		88,400.00				88,400.00	
	25G47502	2	GB	1302B1NEMCHS		103,860.77				103,860.77	
	25G47602	2	GB	1302B1NEMCHS	601,914.12				601,914.12		
	25G47702	2	GB	1302B1NEMCHS	31,786.91				31,786.91		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47802	2	GB	1302B1NEMCHS	260,501.44				260,501.44		
	25G48002	2	GB	1302B1NEMCHS	279,495.50				279,495.50		
	25G48302	2	GB	1302B1NEMCHS	31,383.11				31,383.11		
	25G48402	2	GB	1302B1NEMCHS		9.38				9.38	
	25G48502	2	GB	1302B1NEMCHS	155,474.80				155,474.80		
	25G48702	2	GB	1302B1NEMCHS		2,278,119.74				2,278,119.74	
	Sub Total by BU Type				1,645,128.79	2,633,894.21			1,645,128.79	2,633,894.21	
25G46702	25120021	2	GX	1302B1NEMCHS				37,408.52	37,408.52-	37,408.52-	
25G46702	26120021	2	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	
25G46802	25120032	2	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
25G46802	26120032	2	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
25G46902	25120030	2	GX	1302B1NEMCHS				117,940.88	117,940.88-	117,940.88-	
25G46902	26120030	2	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	
25G47602	25380078	2	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
25G47702	25200008	2	GX	1302B1NEMCHS				9,013.66	9,013.66-	9,013.66-	
25G47702	26200008	2	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
25G47802	25120024	2	GX	1302B1NEMCHS				122,694.98	122,694.98-	122,694.98-	
25G48002	25120027	2	GX	1302B1NEMCHS				164,562.09	164,562.09-	164,562.09-	
25G48002	25120031	2	GX	1302B1NEMCHS				8,651.89	8,651.89-	8,651.89-	
25G48302	25120036	2	GX	1302B1NEMCHS				18,306.09	18,306.09	18,306.09	
25G48302	26120036	2	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
25G48502	25290003	2	GX	1302B1NEMCHS				155,474.80	155,474.80-	155,474.80-	
	Sub Total by BU Type							805,566.89	805,566.89-	805,566.89-	
	Total by Grant Number				1,645,128.79	2,633,894.21		805,566.89	839,561.90	1,828,327.32	
25G48902	2	GB	1302B2NEMCHS		246,177.00				246,177.00		
	Sub Total by BU Type				246,177.00				246,177.00		
25G48902	25120037	2	GX	1302B2NEMCHS				60,486.27	60,486.27-	60,486.27-	
	Sub Total by BU Type							60,486.27	60,486.27-	60,486.27-	
	Total by Grant Number				246,177.00			60,486.27	185,690.73	60,486.27-	
25G46703	2	GB	1303B1NEMCHS		83,015.38				83,015.38		
25G46803	2	GB	1303B1NEMCHS		72,991.92				72,991.92		
25G46903	2	GB	1303B1NEMCHS		112,257.67				112,257.67		
25G47003	2	GB	1303B1NEMCHS			28,343.20				28,343.20	
25G47103	2	GB	1303B1NEMCHS			190,878.24				190,878.24	
25G47203	2	GB	1303B1NEMCHS			103,778.00				103,778.00	
25G47303	2	GB	1303B1NEMCHS			20,000.00				20,000.00	
25G47603	2	GB	1303B1NEMCHS			794,769.13				794,769.13	
25G47703	2	GB	1303B1NEMCHS		22,373.00				22,373.00		
25G47803	2	GB	1303B1NEMCHS		260,410.53				260,410.53		
25G48003	2	GB	1303B1NEMCHS		134,662.75				134,662.75		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G48303	2	GB	1303B1NEMCHS	39,517.63				39,517.63		
	25G48503	2	GB	1303B1NEMCHS	11,135.40				11,135.40		
	25G48703	2	GB	1303B1NEMCHS		2,396,009.15				2,396,009.15	
	Sub Total by BU Type				736,364.28	3,533,777.72			736,364.28	3,533,777.72	
25G46703	25120097	2	GX	1303B1NEMCHS				83,015.38	83,015.38-	83,015.38-	
25G46803	25120105	2	GX	1303B1NEMCHS				72,991.92	72,991.92-	72,991.92-	
25G46903	25120102	2	GX	1303B1NEMCHS				112,257.67	112,257.67-	112,257.67-	
25G47703	25200012	2	GX	1303B1NEMCHS				22,373.00	22,373.00-	22,373.00-	
25G47803	25120098	2	GX	1303B1NEMCHS				205,307.73	205,307.73-	205,307.73-	
25G48003	25120100	2	GX	1303B1NEMCHS				134,662.75	134,662.75-	134,662.75-	
25G48303	25120106	2	GX	1303B1NEMCHS				39,517.63	39,517.63-	39,517.63-	
25G48503	25290021	2	GX	1303B1NEMCHS				11,135.40	11,135.40-	11,135.40-	
	Sub Total by BU Type							681,261.48	681,261.48-	681,261.48-	
	Total by Grant Number				736,364.28	3,533,777.72		681,261.48	55,102.80	2,852,516.24	
	25G48903	2	GB	1303B2NEMCHS	246,177.00				246,177.00		
	Sub Total by BU Type				246,177.00				246,177.00		
25G48903	25120110	2	GX	1303B2NEMCHS				156,200.00	156,200.00-	156,200.00-	
	Sub Total by BU Type							156,200.00	156,200.00-	156,200.00-	
	Total by Grant Number				246,177.00			156,200.00	89,977.00	156,200.00-	
	25G46704	2	GB	1304B1NEMCHS	86,797.53				86,797.53		
	25G46804	2	GB	1304B1NEMCHS	65,891.95				65,891.95		
	25G46904	2	GB	1304B1NEMCHS	148,542.85				148,542.85		
	25G47004	2	GB	1304B1NEMCHS		17,698.12				17,698.12	
	25G47104	2	GB	1304B1NEMCHS		227,693.10				227,693.10	
	25G47204	2	GB	1304B1NEMCHS		239,918.94				239,918.94	
	25G47404	2	GB	1304B1NEMCHS		100,000.00				100,000.00	
	25G47604	2	GB	1304B1NEMCHS		1,116,850.07				1,116,850.07	
	25G47704	2	GB	1304B1NEMCHS	20,433.94				20,433.94		
	25G47804	2	GB	1304B1NEMCHS	267,415.51				267,415.51		
	25G47900	2	GB	1304B1NEMCHS	27,547.12				27,547.12		
	25G48004	2	GB	1304B1NEMCHS	351,618.48				351,618.48		
	25G48204	2	GB	1304B1NEMCHS		12,492.00				12,492.00	
	25G48304	2	GB	1304B1NEMCHS	71,085.68				71,085.68		
	25G48404	2	GB	1304B1NEMCHS		6,051.25				6,051.25	
	25G48504	2	GB	1304B1NEMCHS	5,783.17				5,783.17		
	25G48804	2	GB	1304B1NEMCHS		1,417,444.29				1,417,444.29	
	Sub Total by BU Type				1,045,116.23	3,138,147.77			1,045,116.23	3,138,147.77	
25G46704	25120124	2	GX	1304B1NEMCHS				86,797.53	86,797.53-	86,797.53-	
25G46804	25120128	2	GX	1304B1NEMCHS				65,891.95	65,891.95-	65,891.95-	
25G46904	25120127	2	GX	1304B1NEMCHS				148,542.85	148,542.85-	148,542.85-	
25G47704	25200015	2	GX	1304B1NEMCHS				20,433.94	20,433.94-	20,433.94-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G47804	25120125	2	GX	1304B1NEMCHS			224,113.63	224,113.63-	224,113.63-	
25G47900	25120157	2	GX	1304B1NEMCHS			27,547.12	27,547.12-	27,547.12-	
25G48004	25120126	2	GX	1304B1NEMCHS			351,618.48	351,618.48-	351,618.48-	
25G48304	25120129	2	GX	1304B1NEMCHS			71,085.68	71,085.68-	71,085.68-	
25G48504	25290027	2	GX	1304B1NEMCHS			3,111.17	3,111.17-	3,111.17-	
Sub Total by BU Type							999,142.35	999,142.35-	999,142.35-	
Total by Grant Number					1,045,116.23	3,138,147.77	999,142.35	45,973.88	2,139,005.42	
25G48904	2	GB	1304B2NEMCHS		223,418.00			223,418.00		
Sub Total by BU Type							223,418.00	223,418.00		
25G48904	25120130	2	GX	1304B2NEMCHS			78,893.38	78,893.38-	78,893.38-	
Sub Total by BU Type							78,893.38	78,893.38-	78,893.38-	
Total by Grant Number					223,418.00		78,893.38	144,524.62	78,893.38-	
25G46705	2	GB	1305B1NEMCHS		17,102.91			17,102.91		
25G46805	2	GB	1305B1NEMCHS		68,195.31			68,195.31		
25G46905	2	GB	1305B1NEMCHS		145,692.61			145,692.61		
25G47005	2	GB	1305B1NEMCHS			29,564.69			29,564.69	
25G47105	2	GB	1305B1NEMCHS			137,481.64			137,481.64	
25G47205	2	GB	1305B1NEMCHS			122,800.00			122,800.00	
25G47405	2	GB	1305B1NEMCHS			100,000.00			100,000.00	
25G47605	2	GB	1305B1NEMCHS			985,727.25			985,727.25	
25G47705	2	GB	1305B1NEMCHS		41,141.25			41,141.25		
25G47805	2	GB	1305B1NEMCHS		251,050.21			251,050.21		
25G48005	2	GB	1305B1NEMCHS		321,428.33			321,428.33		
25G48205	2	GB	1305B1NEMCHS			8,198.24			8,198.24	
25G48305	2	GB	1305B1NEMCHS		12,255.15			12,255.15		
25G48405	2	GB	1305B1NEMCHS			24,976.00			24,976.00	
25G48505	2	GB	1305B1NEMCHS		44,072.41			44,072.41		
25G48805	2	GB	1305B1NEMCHS			1,858,252.00			1,858,252.00	
Sub Total by BU Type					900,938.18	3,266,999.82		900,938.18	3,266,999.82	
25G46705	25120046	2	GX	1305B1NEMCHS			12,684.90	12,684.90-	12,684.90-	
25G46805	25120061	2	GX	1305B1NEMCHS			39,655.67	39,655.67-	39,655.67-	
25G46905	25120058	2	GX	1305B1NEMCHS			62,384.53	62,384.53-	62,384.53-	
25G47705	25200009	2	GX	1305B1NEMCHS			7,257.14	7,257.14-	7,257.14-	
25G47805	25120053	2	GX	1305B1NEMCHS			83,595.05	83,595.05-	83,595.05-	
25G48005	25120055	2	GX	1305B1NEMCHS			149,518.02	149,518.02-	149,518.02-	
25G48305	25120062	2	GX	1305B1NEMCHS			12,255.15	12,255.15-	12,255.15-	
25G48505	25290006	2	GX	1305B1NEMCHS			27,966.97	27,966.97-	27,966.97-	
Sub Total by BU Type							395,317.43	395,317.43-	395,317.43-	
Total by Grant Number					900,938.18	3,266,999.82	395,317.43	505,620.75	2,871,682.39	
25G46706	2	GB	1306B1NEMCHS			31,690.65			31,690.65	
25G46806	2	GB	1306B1NEMCHS			82,499.20			82,499.20	
25G46906	2	GB	1306B1NEMCHS			183,166.47			183,166.47	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G47006	2	GB	1306B1NEMCHS	67,494.67				67,494.67		
	25G47106	2	GB	1306B1NEMCHS		126,389.51				126,389.51	
	25G47206	2	GB	1306B1NEMCHS		204,400.00				204,400.00	
	25G47406	2	GB	1306B1NEMCHS		100,000.00				100,000.00	
	25G47606	2	GB	1306B1NEMCHS		872,791.81				872,791.81	
	25G47706	2	GB	1306B1NEMCHS	67,450.18				67,450.18		
	25G47806	2	GB	1306B1NEMCHS	326,400.00				326,400.00		
	25G47906	2	GB	1306B1NEMCHS		229.82				229.82	
	25G48006	2	GB	1306B1NEMCHS		335,519.40				335,519.40	
	25G48206	2	GB	1306B1NEMCHS		29,743.68				29,743.68	
	25G48306	2	GB	1306B1NEMCHS		120,173.62				120,173.62	
	25G48506	2	GB	1306B1NEMCHS		45,266.26				45,266.26	
	25G48806	2	GB	1306B1NEMCHS	1,465,912.73				1,465,912.73		
	Sub Total by BU Type				1,927,257.58	2,131,870.42			1,927,257.58	2,131,870.42	
25G47006	25490019	2	GX	1306B1NEMCHS				72.06	72.06-	72.06-	
25G47006	25490020	2	GX	1306B1NEMCHS				5,312.97	5,312.97-	5,312.97-	
25G47706	25480049	2	GX	1306B1NEMCHS				424.16	424.16-	424.16-	
25G47706	25480053	2	GX	1306B1NEMCHS				.27-	.27	.27	
25G47806	25530014	2	GX	1306B1NEMCHS				43.14	43.14-	43.14-	
25G48806	25930537	2	GX	1306B1NEMCHS				3,876.11	3,876.11-	3,876.11-	
	Sub Total by BU Type							9,728.17	9,728.17-	9,728.17-	
	Total by Grant Number				1,927,257.58	2,131,870.42		9,728.17	1,917,529.41	2,122,142.25	
	25G46707	2	GB	1307B1NEMCHS	20,019.30				20,019.30		
	25G46807	2	GB	1307B1NEMCHS	129,880.24				129,880.24		
	25G46907	2	GB	1307B1NEMCHS	140,624.15				140,624.15		
	25G47007	2	GB	1307B1NEMCHS	27,188.26				27,188.26		
	25G47107	2	GB	1307B1NEMCHS	27,493.64				27,493.64		
	25G47207	2	GB	1307B1NEMCHS	142,287.50				142,287.50		
	25G47407	2	GB	1307B1NEMCHS	100,000.00				100,000.00		
	25G47607	2	GB	1307B1NEMCHS	1,217,309.53				1,217,309.53		
	25G47707	2	GB	1307B1NEMCHS	52,297.27				52,297.27		
	25G47807	2	GB	1307B1NEMCHS	289,317.51				289,317.51		
	25G48007	2	GB	1307B1NEMCHS	332,425.27				332,425.27		
	25G48207	2	GB	1307B1NEMCHS	5,018.77				5,018.77		
	25G48307	2	GB	1307B1NEMCHS	59,807.70				59,807.70		
	25G48507	2	GB	1307B1NEMCHS	32,272.81				32,272.81		
	25G48807	2	GB	1307B1NEMCHS	1,483,633.05				1,483,633.05		
	Sub Total by BU Type				4,059,575.00				4,059,575.00		
25G46707	25530043	2	GX	1307B1NEMCHS				14,571.02	14,571.02-	14,571.02-	
25G46807	25530048	K	GX	1307B1NEMCHS				95,441.32	95,441.32-	95,441.32-	

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25G46907	25530045	2	GX	1307B1NEMCHS				106,341.61	106,341.61-	106,341.61-	
25G47007	25490074	2	GX	1307B1NEMCHS				17,758.60	17,758.60-	17,758.60-	
25G47107	25470008	2	GX	1307B1NEMCHS				18,310.21	18,310.21-	18,310.21-	
25G47207	25930613	2	GX	1307B1NEMCHS				142,287.50	142,287.50-	142,287.50-	
25G47407	25930618	2	GX	1307B1NEMCHS				41,101.61	41,101.61-	41,101.61-	
25G47607	25860144	2	GX	1307B1NEMCHS				50,506.58	50,506.58-	50,506.58-	
25G47607	25860145	2	GX	1307B1NEMCHS				288,155.49	288,155.49-	288,155.49-	
25G47607	25860146	2	GX	1307B1NEMCHS				305,547.60	305,547.60-	305,547.60-	
25G47607	25860147	2	GX	1307B1NEMCHS				215,455.54	215,455.54-	215,455.54-	
25G47607	25860148	2	GX	1307B1NEMCHS				136,996.71	136,996.71-	136,996.71-	
25G47607	25860149	2	GX	1307B1NEMCHS				55,500.83	55,500.83-	55,500.83-	
25G47607	25860150	2	GX	1307B1NEMCHS				450.00	450.00-	450.00-	
25G47607	25860151	2	GX	1307B1NEMCHS				320.00	320.00-	320.00-	
25G47707	25480050	2	GX	1307B1NEMCHS				41,892.15	41,892.15-	41,892.15-	
25G47707	25480052	2	GX	1307B1NEMCHS				495.00	495.00-	495.00-	
25G47707	25480054	2	GX	1307B1NEMCHS				9,910.12	9,910.12-	9,910.12-	
25G47807	25530041	2	GX	1307B1NEMCHS				221,803.06	221,803.06-	221,803.06-	
25G48007	25530044	K	GX	1307B1NEMCHS				256,665.23	256,665.23-	256,665.23-	
25G48207	25500006	2	GX	1307B1NEMCHS				4,808.29	4,808.29-	4,808.29-	
25G48307	25530046	2	GX	1307B1NEMCHS				44,790.26	44,790.26-	44,790.26-	
25G48507	25530079	2	GX	1307B1NEMCHS				25,024.87	25,024.87-	25,024.87-	
25G48807	25930614	K	GX	1307B1NEMCHS				1,140,031.63	1,140,031.63-	1,140,031.63-	
Sub Total by BU Type								3,234,165.23	3,234,165.23-	3,234,165.23-	
25860152	2	MT	1307B1NEMCHS					9,874.10	9,874.10-	9,874.10-	
25860153	2	MT	1307B1NEMCHS					211,209.43	211,209.43-	211,209.43-	
25860155	2	MT	1307B1NEMCHS					49,255.22	49,255.22-	49,255.22-	
25860157	2	MT	1307B1NEMCHS					118,522.29	118,522.29-	118,522.29-	
Sub Total by BU Type								388,861.04	388,861.04-	388,861.04-	
Total by Grant Number					4,059,575.00			3,623,026.27	436,548.73	3,623,026.27-	
25G46708	K	GB	1308B1NEMCHS		22,000.00				22,000.00		
25G46808	K	GB	1308B1NEMCHS		109,790.00				109,790.00		
25G46908	K	GB	1308B1NEMCHS		180,000.00				180,000.00		
25G47008	K	GB	1308B1NEMCHS		45,910.00				45,910.00		
25G47108	K	GB	1308B1NEMCHS		150,000.00				150,000.00		
25G47208	K	GB	1308B1NEMCHS		130,000.00				130,000.00		
25G47408	K	GB	1308B1NEMCHS		100,000.00				100,000.00		
25G47608	K	GB	1308B1NEMCHS		965,000.00				965,000.00		
25G47708	K	GB	1308B1NEMCHS		30,000.00				30,000.00		
25G47808	K	GB	1308B1NEMCHS		510,000.00				510,000.00		
25G48008	K	GB	1308B1NEMCHS		390,000.00				390,000.00		
25G48208	K	GB	1308B1NEMCHS		10,000.00				10,000.00		

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	25G48308	K	GB	1308B1NEMCHS	100,000.00				100,000.00		
	25G48508	K	GB	1308B1NEMCHS	64,300.00				64,300.00		
	25G48808	K	GB	1308B1NEMCHS	1,205,760.00				1,205,760.00		
	Sub Total by BU Type				4,012,760.00				4,012,760.00		
25G46708	25530106	K	GX	1308B1NEMCHS				19,946.94	19,946.94-	19,946.94-	
25G46808	25530110	K	GX	1308B1NEMCHS				97,892.30	97,892.30-	97,892.30-	
25G46908	25530108	K	GX	1308B1NEMCHS				172,862.19	172,862.19-	172,862.19-	
25G47008	25490084	K	GX	1308B1NEMCHS			2,421.32	45,904.06	45,904.06-	45,904.06-	
25G47108	25470061	K	GX	1308B1NEMCHS				143,165.54	143,165.54-	143,165.54-	
25G47208	25930689	K	GX	1308B1NEMCHS				121,980.00	121,980.00-	121,980.00-	
25G47408	25930694	K	GX	1308B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47608	25860160	K	GX	1308B1NEMCHS				114,804.68	114,804.68-	114,804.68-	
25G47608	25860161	K	GX	1308B1NEMCHS				167,548.54	167,548.54-	167,548.54-	
25G47608	25860162	K	GX	1308B1NEMCHS				444,284.80	444,284.80-	444,284.80-	
25G47608	25860163	K	GX	1308B1NEMCHS				104,839.66	104,839.66-	104,839.66-	
25G47608	25860164	K	GX	1308B1NEMCHS				66,104.23	66,104.23-	66,104.23-	
25G47608	25860165	K	GX	1308B1NEMCHS				58,752.34	58,752.34-	58,752.34-	
25G47608	25860166	K	GX	1308B1NEMCHS				900.00	900.00-	900.00-	
25G47608	25860167	K	GX	1308B1NEMCHS				180.00	180.00-	180.00-	
25G47708	25480120	K	GX	1308B1NEMCHS			1,000.00	5,670.00	5,670.00-	5,670.00-	
25G47708	25480121	K	GX	1308B1NEMCHS			3,180.00	20,007.63	20,007.63-	20,007.63-	
25G47808	25530104	K	GX	1308B1NEMCHS				367,523.02	367,523.02-	367,523.02-	
25G47808	25930692	K	GX	1308B1NEMCHS				131,877.09	131,877.09-	131,877.09-	
25G48008	25530107	K	GX	1308B1NEMCHS				354,999.39	354,999.39-	354,999.39-	
25G48008	25930693	K	GX	1308B1NEMCHS				16,468.25	16,468.25-	16,468.25-	
25G48208	25500008	K	GX	1308B1NEMCHS			1,058.27	3,868.61	3,868.61-	3,868.61-	
25G48308	25530109	K	GX	1308B1NEMCHS				83,406.36	83,406.36-	83,406.36-	
25G48508	25530111	K	GX	1308B1NEMCHS				47,008.75	47,008.75-	47,008.75-	
25G48808	25930690	K	GX	1308B1NEMCHS				1,201,101.09	1,201,101.09-	1,201,101.09-	
	Sub Total by BU Type						7,659.59	3,891,095.47	3,891,095.47-	3,891,095.47-	
	25860168	Y	MT	1308B1NEMCHS				109,067.74	109,067.74-	109,067.74-	
	25860169	Y	MT	1308B1NEMCHS				829,630.57	829,630.57-	829,630.57-	
	25860170	Y	MT	1308B1NEMCHS				159,375.17	159,375.17-	159,375.17-	
	25860171	Y	MT	1308B1NEMCHS			16,563.41	107,623.83	107,623.83-	107,623.83-	
	25860172	Y	MT	1308B1NEMCHS				21,366.64	21,366.64-	21,366.64-	
	25860173	Y	MT	1308B1NEMCHS				30,849.97	30,849.97-	30,849.97-	
	25860174	Y	MT	1308B1NEMCHS				30,849.97	30,849.97-	30,849.97-	
	Sub Total by BU Type						16,563.41	1,288,763.89	1,288,763.89-	1,288,763.89-	
	Total by Grant Number				4,012,760.00		24,223.00	5,179,859.36	1,167,099.36-	5,179,859.36-	
	25G46709	K	GB	1309B1NEMCHS	50,000.00				50,000.00		
	25G46809	K	GB	1309B1NEMCHS	95,000.00				95,000.00		

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	25G46909	K	GB	1309B1NEMCHS	105,000.00				105,000.00		
	25G47009	K	GB	1309B1NEMCHS	30,000.00				30,000.00		
	25G47109	K	GB	1309B1NEMCHS	50,000.00				50,000.00		
	25G47209	K	GB	1309B1NEMCHS	100,000.00				100,000.00		
	25G47409	K	GB	1309B1NEMCHS	75,000.00				75,000.00		
	25G47609	K	GB	1309B1NEMCHS	900,000.00				900,000.00		
	25G47709	K	GB	1309B1NEMCHS	40,000.00				40,000.00		
	25G47809	K	GB	1309B1NEMCHS	205,000.00				205,000.00		
	25G47909	K	GB	1309B1NEMCHS	10,000.00				10,000.00		
	25G48009	K	GB	1309B1NEMCHS	175,000.00				175,000.00		
	25G48209	K	GB	1309B1NEMCHS	55,000.00				55,000.00		
	25G48309	K	GB	1309B1NEMCHS	60,000.00				60,000.00		
	25G48509	K	GB	1309B1NEMCHS	35,000.00				35,000.00		
	25G48609	K	GB	1309B1NEMCHS		390,310.00				390,310.00	
	25G48709	K	GB	1309B1NEMCHS	43,250.00				43,250.00		
	25G48809	K	GB	1309B1NEMCHS	600,000.00				600,000.00		
	Sub Total by BU Type				2,628,250.00	390,310.00			2,628,250.00	390,310.00	
25G46709	25530136	K	GX	1309B1NEMCHS			20,580.57	29,603.33	29,603.33-	29,603.33-	
25G46809	25530140	K	GX	1309B1NEMCHS			2,153.79	28,285.09	28,285.09-	28,285.09-	
25G46909	25530138	K	GX	1309B1NEMCHS			13,655.89	36,882.21	36,882.21-	36,882.21-	
25G47009	25490107	K	GX	1309B1NEMCHS			1,295.32	3,536.18	3,536.18-	3,536.18-	
25G47109	25470131	K	GX	1309B1NEMCHS			1,676.64	4,315.01	4,315.01-	4,315.01-	
25G47409	25930790	K	GX	1309B1NEMCHS			32,693.59	32,693.59	32,693.59-	32,693.59-	
25G47609	25860177	K	GX	1309B1NEMCHS				65,932.66	65,932.66-	65,932.66-	
25G47609	25860178	K	GX	1309B1NEMCHS			61,127.42	154,992.98	154,992.98-	154,992.98-	
25G47609	25860179	K	GX	1309B1NEMCHS			16,563.41	82,239.65	82,239.65-	82,239.65-	
25G47609	25860180	K	GX	1309B1NEMCHS				46,915.59	46,915.59-	46,915.59-	
25G47609	25860181	K	GX	1309B1NEMCHS				27,821.44	27,821.44-	27,821.44-	
25G47609	25860182	K	GX	1309B1NEMCHS				545.00	545.00-	545.00-	
25G47609	25860183	K	GX	1309B1NEMCHS				240.00	240.00-	240.00-	
25G47809	25530134	K	GX	1309B1NEMCHS			24,258.39	76,306.52	76,306.52-	76,306.52-	
25G47809	25930788	K	GX	1309B1NEMCHS			57,821.58	57,821.58	57,821.58-	57,821.58-	
25G48009	25530137	K	GX	1309B1NEMCHS			21,774.68	66,309.60	66,309.60-	66,309.60-	
25G48009	25930789	K	GX	1309B1NEMCHS				1,724.00	1,724.00-	1,724.00-	
25G48209	25500009	K	GX	1309B1NEMCHS			217.34	372.54	372.54-	372.54-	
25G48309	25530139	K	GX	1309B1NEMCHS			10,638.72	20,393.30	20,393.30-	20,393.30-	
25G48509	25530141	K	GX	1309B1NEMCHS			2,825.59	7,441.21	7,441.21-	7,441.21-	
25G48809	25930786	K	GX	1309B1NEMCHS			95,321.64	287,697.86	287,697.86-	287,697.86-	
	Sub Total by BU Type						362,604.57	1,032,069.34	1,032,069.34-	1,032,069.34-	
	25860184	Y	MT	1309B1NEMCHS			10,836.64	41,371.89	41,371.89-	41,371.89-	
	25860185	Y	MT	1309B1NEMCHS			52,050.87	232,697.34	232,697.34-	232,697.34-	

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	25860187	Y	MT	1309B1NEMCHS				65,676.23	65,676.23-	65,676.23-	
	25860188	Y	MT	1309B1NEMCHS				46,915.59	46,915.59-	46,915.59-	
	25860189	Y	MT	1309B1NEMCHS				27,821.44	27,821.44-	27,821.44-	
	25860190	Y	MT	1309B1NEMCHS				545.00	545.00-	545.00-	
	25860191	Y	MT	1309B1NEMCHS				240.00	240.00-	240.00-	
				Sub Total by BU Type			62,887.51	415,267.49	415,267.49-	415,267.49-	
				Total by Grant Number	2,628,250.00	390,310.00	425,492.08	1,447,336.83	1,180,913.17	1,057,026.83-	
	25470012	Y	GP	2-EMPLYWELL7				84,157.70	84,157.70-	24,368.60-	
				Sub Total by BU Type				84,157.70	84,157.70-	24,368.60-	
				Total by Grant Number				84,157.70	84,157.70-	24,368.60-	
	25120054	N	OT	2-HCCF CF043				1,257.52	1,257.52-	1,257.52-	
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	
				Total by Grant Number				1,257.52	1,257.52-	1,257.52-	
	25100069	N	OT	2-HCCF CF044				2,500.00	2,500.00-	2,500.00-	
	25100141	N	OT	2-HCCF CF044				42,694.06	42,694.06-	42,694.06-	
				Sub Total by BU Type				45,194.06	45,194.06-	45,194.06-	
				Total by Grant Number				45,194.06	45,194.06-	45,194.06-	
	25980005	N	OT	2-HHS IDC3				781,806.63	781,806.63-	781,806.63-	
25INDIRC	25980000	N	OT	2-HHS IDC3				250,372.45	250,372.45-	250,372.45-	
				Sub Total by BU Type				1,032,179.08	1,032,179.08-	1,032,179.08-	
				Total by Grant Number				1,032,179.08	1,032,179.08-	1,032,179.08-	
	25550458	Y	MT	2-LICENSURE7				32,530.07	32,530.07-	32,530.07-	
	25550459	Y	MT	2-LICENSURE7				12,048.97	12,048.97-	12,048.97-	
	25550460	Y	MT	2-LICENSURE7				425,616.91	425,616.91-	425,616.91-	
	25550461	Y	MT	2-LICENSURE7				57,378.64	57,378.64-	57,378.64-	
	25550462	Y	MT	2-LICENSURE7				4,394.77	4,394.77-	4,394.77-	
	25550463	Y	MT	2-LICENSURE7				1,041.34	1,041.34-	1,041.34-	
				Sub Total by BU Type				533,010.70	533,010.70-	533,010.70-	
				Total by Grant Number				533,010.70	533,010.70-	533,010.70-	
	25550491	Y	MT	2-LICENSURE9				29,046.52	29,046.52-	29,046.52-	
	25550492	Y	MT	2-LICENSURE9				18,223.57	18,223.57-	18,223.57-	
	25550493	Y	MT	2-LICENSURE9			2,891.31-	917,946.82	917,946.82-	917,946.82-	
	25550494	Y	MT	2-LICENSURE9				120,561.67	120,561.67-	120,561.67-	
	25550495	Y	MT	2-LICENSURE9				16,446.00	16,446.00-	16,446.00-	
	25550496	Y	MT	2-LICENSURE9				5,362.00	5,362.00-	5,362.00-	
	25550524	Y	MT	2-LICENSURE9			383.68	4,280.62	4,280.62-	4,280.62-	
	25550527	Y	MT	2-LICENSURE9			3,850.52	21,428.20	21,428.20-	21,428.20-	
	25550530	Y	MT	2-LICENSURE9			60,386.24	394,018.45	394,018.45-	394,018.45-	
	25550532	Y	MT	2-LICENSURE9			7,909.89	56,966.46	56,966.46-	56,966.46-	
	25550540	Y	MT	2-LICENSURE9			4,673.46	36,422.36	36,422.36-	36,422.36-	
	25550542	Y	MT	2-LICENSURE9			285.46	3,654.22	3,654.22-	3,654.22-	
				Sub Total by BU Type			74,597.94	1,624,356.89	1,624,356.89-	1,624,356.89-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							74,597.94	1,624,356.89	1,624,356.89-	1,624,356.89-	
	25550464	Y	MT	2-MEDICAIDC7				43,493.23	43,493.23-	43,493.23-	
	25550465	Y	MT	2-MEDICAIDC7				14,211.63	14,211.63-	14,211.63-	
	25550466	Y	MT	2-MEDICAIDC7				281,800.64	281,800.64-	281,800.64-	
	25550467	Y	MT	2-MEDICAIDC7				21,808.82	21,808.82-	21,808.82-	
	25550468	Y	MT	2-MEDICAIDC7				14,142.66	14,142.66-	14,142.66-	
	25550469	Y	MT	2-MEDICAIDC7				7,012.57	7,012.57-	7,012.57-	
	25550470	Y	MT	2-MEDICAIDC7				2,846.31	2,846.31-	2,846.31-	
	25550471	Y	MT	2-MEDICAIDC7				37,837.50	37,837.50-	37,837.50-	
	25550472	Y	MT	2-MEDICAIDC7				3,736.12	3,736.12-	3,736.12-	
Sub Total by BU Type								426,889.48	426,889.48-	426,889.48-	
Total by Grant Number								426,889.48	426,889.48-	426,889.48-	
	25550497	Y	MT	2-MEDICAIDC9				67,618.41	67,618.41-	67,618.41-	
	25550498	N	MT	2-MEDICAIDC9				56,444.37	56,444.37-	56,444.37-	
	25550499	N	MT	2-MEDICAIDC9				1,109,977.07	1,109,977.07-	1,109,977.07-	
	25550500	N	MT	2-MEDICAIDC9				83,163.87	83,163.87-	83,163.87-	
	25550501	N	MT	2-MEDICAIDC9				62,417.37	62,417.37-	62,417.37-	
	25550502	N	MT	2-MEDICAIDC9				12,613.62	12,613.62-	12,613.62-	
	25550503	N	MT	2-MEDICAIDC9				13,044.06	13,044.06-	13,044.06-	
	25550504	N	MT	2-MEDICAIDC9				156,139.39	156,139.39-	156,139.39-	
	25550505	N	MT	2-MEDICAIDC9				14,064.82	14,064.82-	14,064.82-	
Sub Total by BU Type								1,575,482.98	1,575,482.98-	1,575,482.98-	
Total by Grant Number								1,575,482.98	1,575,482.98-	1,575,482.98-	
	25930594	Y	IS	2-PREHLTHPW1				4,446,866.03	4,446,866.03-	4,446,866.03-	
	25930671	Y	IS	2-PREHLTHPW1				9,674,465.00	9,674,465.00-	9,674,465.00-	
	25930767	Y	IS	2-PREHLTHPW1			1,500,000.00	4,970,742.82	4,970,742.82-	4,970,742.82-	
Sub Total by BU Type							1,500,000.00	19,092,073.85	19,092,073.85-	19,092,073.85-	
Total by Grant Number							1,500,000.00	19,092,073.85	19,092,073.85-	19,092,073.85-	
	25430105	N	GS	2-VOCEDGRANT		47,500.00		65,186.74	65,186.74-	17,686.74-	
	25430111	N	GS	2-VOCEDGRANT		47,500.00		47,996.82	47,996.82-	496.82-	
	25430114	N	GS	2-VOCEDGRANT		46,000.00		46,000.00	46,000.00-		
	25430123	Y	GS	2-VOCEDGRANT		40,000.00		40,000.00	40,000.00-		
Sub Total by BU Type						181,000.00		199,183.56	199,183.56-	18,183.56-	
Total by Grant Number						181,000.00		199,183.56	199,183.56-	18,183.56-	
	25G71901	1	GB	2C01B1NESAPT	384,474.00				384,474.00		
	25G72000	1	GB	2C01B1NESAPT		3,075,793.00				3,075,793.00	
	25G72001	1	GB	2C01B1NESAPT		1,537,898.00				1,537,898.00	
	25G72101	1	GB	2C01B1NESAPT		2,691,321.00				2,691,321.00	
Sub Total by BU Type					384,474.00	7,305,012.00			384,474.00	7,305,012.00	
25G71901	25280006	1	GX	2C01B1NESAPT				54,034.90	54,034.90-	54,034.90-	
25G71901	26280006	1	GX	2C01B1NESAPT				330,439.10	330,439.10-	330,439.10-	
Sub Total by BU Type								384,474.00	384,474.00-	384,474.00-	

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				Total by Grant Number	<u>384,474.00</u>	<u>7,305,012.00</u>		<u>384,474.00</u>		<u>6,920,538.00</u>	
	25G71902	2	GB	2C02B1NESAPT	394,281.00				394,281.00		
	25G72002	2	GB	2C02B1NESAPT		1,960,977.00				1,960,977.00	
	25G72102	2	GB	2C02B1NESAPT		5,530,387.00				5,530,387.00	
				Sub Total by BU Type	394,281.00	7,491,364.00			394,281.00	7,491,364.00	
25G71902	25280007	2	GX	2C02B1NESAPT				393,262.19	393,262.19-	393,262.19-	
25G71902	26280007	2	GX	2C02B1NESAPT				1,018.81	1,018.81-	1,018.81-	
				Sub Total by BU Type				394,281.00	394,281.00-	394,281.00-	
				Total by Grant Number	<u>394,281.00</u>	<u>7,491,364.00</u>		<u>394,281.00</u>		<u>7,097,083.00</u>	
	25G71903	1	GB	2C03B1NESAPT	246,309.00				246,309.00		
	25G72003	1	GB	2C03B1NESAPT		2,031,545.00				2,031,545.00	
	25G72103	1	GB	2C03B1NESAPT		5,648,328.00				5,648,328.00	
				Sub Total by BU Type	246,309.00	7,679,873.00			246,309.00	7,679,873.00	
25G71903	25280118	1	GX	2C03B1NESAPT				246,309.00	246,309.00-	246,309.00-	
				Sub Total by BU Type				246,309.00	246,309.00-	246,309.00-	
				Total by Grant Number	<u>246,309.00</u>	<u>7,679,873.00</u>		<u>246,309.00</u>		<u>7,433,564.00</u>	
	25G71904	2	GB	2C04B1NESAPT	402,055.00				402,055.00		
	25G72004	2	GB	2C04B1NESAPT		7,494,051.00				7,494,051.00	
				Sub Total by BU Type	402,055.00	7,494,051.00			402,055.00	7,494,051.00	
25G71904	25280122	2	GX	2C04B1NESAPT				402,055.00	402,055.00-	402,055.00-	
				Sub Total by BU Type				402,055.00	402,055.00-	402,055.00-	
				Total by Grant Number	<u>402,055.00</u>	<u>7,494,051.00</u>		<u>402,055.00</u>		<u>7,091,996.00</u>	
	25G71905	2	GB	2C05B1NESAPT	397,253.00				397,253.00		
	25G72005	2	GB	2C05B1NESAPT		7,547,783.00				7,547,783.00	
				Sub Total by BU Type	397,253.00	7,547,783.00			397,253.00	7,547,783.00	
25G71905	25280045	2	GX	2C05B1NESAPT				397,253.00	397,253.00-	397,253.00-	
				Sub Total by BU Type				397,253.00	397,253.00-	397,253.00-	
				Total by Grant Number	<u>397,253.00</u>	<u>7,547,783.00</u>		<u>397,253.00</u>		<u>7,150,530.00</u>	
	25G71906	2	GB	2C06B1NESAPT	392,882.16				392,882.16		
	25G72006	2	GB	2C06B1NESAPT	7,406,030.84				7,406,030.84		
				Sub Total by BU Type	7,798,913.00				7,798,913.00		
25G71906	25280141	2	GX	2C06B1NESAPT				392,882.16	392,882.16-	392,882.16-	
25G72006	25910136	2	GX	2C06B1NESAPT				77,415.01	77,415.01-	77,415.01-	
25G72006	25910137	2	GX	2C06B1NESAPT				5,416.63	5,416.63-	5,416.63-	
				Sub Total by BU Type				475,713.80	475,713.80-	475,713.80-	
				Total by Grant Number	<u>7,798,913.00</u>			<u>475,713.80</u>	<u>7,323,199.20</u>	<u>475,713.80-</u>	
	25G71907	2	GB	2C07B1NESAPT	395,317.27				395,317.27		
	25G72007	2	GB	2C07B1NESAPT	7,405,194.73				7,405,194.73		
				Sub Total by BU Type	7,800,512.00				7,800,512.00		
25G71907	25280148	2	GX	2C07B1NESAPT				104,689.53	104,689.53-	104,689.53-	
25G71907	25280177	2	GX	2C07B1NESAPT				290,627.74	290,627.74-	290,627.74-	
25G72007	25910157	2	GX	2C07B1NESAPT				5,008,234.10	5,008,234.10-	5,008,234.10-	

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25G72007	25910159	2	GX	2C07B1NESAPT				108,902.89	108,902.89-	108,902.89-	
25G72007	25910160	2	GX	2C07B1NESAPT				191,108.66	191,108.66-	191,108.66-	
25G72007	25910161	2	GX	2C07B1NESAPT				8,823.53	8,823.53-	8,823.53-	
Sub Total by BU Type								5,712,386.45	5,712,386.45-	5,712,386.45-	
Total by Grant Number					7,800,512.00			5,712,386.45	2,088,125.55	5,712,386.45-	
25G71908		K	GB	2C08B1NESAPT	393,285.00				393,285.00		
25G72008		K	GB	2C08B1NESAPT	7,472,415.00				7,472,415.00		
Sub Total by BU Type					7,865,700.00				7,865,700.00		
25G71908	25280196	K	GX	2C08B1NESAPT			148.79	304,067.70	304,067.70-	304,067.70-	
25G72008	25910172	K	GX	2C08B1NESAPT				4,833,230.91	4,833,230.91-	4,833,230.91-	
25G72008	25910174	K	GX	2C08B1NESAPT			8,865.00	168,796.45	168,796.45-	168,796.45-	
25G72008	25910175	K	GX	2C08B1NESAPT			16,229.33	223,242.34	223,242.34-	223,242.34-	
25G72008	25910176	K	GX	2C08B1NESAPT				1,765.00	1,765.00-	1,765.00-	
25G72008	25910180	K	GX	2C08B1NESAPT				1,596,091.58	1,596,091.58-	1,596,091.58-	
25G72008	25910181	K	GX	2C08B1NESAPT				547,479.25	547,479.25-	547,479.25-	
Sub Total by BU Type							25,243.12	7,674,673.23	7,674,673.23-	7,674,673.23-	
Total by Grant Number					7,865,700.00		25,243.12	7,674,673.23	191,026.77	7,674,673.23-	
25G71909		K	GB	2C09B1NESAPT	295,985.00				295,985.00		
25G72009		K	GB	2C09B1NESAPT	5,623,711.00				5,623,711.00		
Sub Total by BU Type					5,919,696.00				5,919,696.00		
25G71909	25280205	K	GX	2C09B1NESAPT			23,419.20	70,116.27	70,116.27-	70,116.27-	
25G72009	25910182	K	GX	2C09B1NESAPT			390,715.04	691,318.81	691,318.81-	691,318.81-	
25G72009	25910187	K	GX	2C09B1NESAPT			190,720.69	263,969.91	263,969.91-	263,969.91-	
25G72009	25910188	K	GX	2C09B1NESAPT			30,584.85	43,384.79	43,384.79-	43,384.79-	
Sub Total by BU Type							635,439.78	1,068,789.78	1,068,789.78-	1,068,789.78-	
Total by Grant Number					5,919,696.00		635,439.78	1,068,789.78	4,850,906.22	1,068,789.78-	
25270048		N	OT	2EBHP2003-09		15,000.00		14,984.62	14,984.62-	15.38	
Sub Total by BU Type						15,000.00		14,984.62	14,984.62-	15.38	
Total by Grant Number						15,000.00		14,984.62	14,984.62-	15.38	
25G49700		2	GB	2000IW100665		12,218,145.00				12,218,145.00	
Sub Total by BU Type						12,218,145.00				12,218,145.00	
Total by Grant Number						12,218,145.00				12,218,145.00	
26WICA01	26WICA01	2	GX	2001IW100343	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
Sub Total by BU Type					5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
Total by Grant Number					5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
25G49801		2	GB	2001IW100643		13,395,787.00				13,395,787.00	
Sub Total by BU Type						13,395,787.00				13,395,787.00	
Total by Grant Number						13,395,787.00				13,395,787.00	
25G54502		N	GB	2001WPBX0006	49,232.00				49,232.00		
Sub Total by BU Type					49,232.00				49,232.00		
25G54502	25110231	N	GX	2001WPBX0006				12,717.70	12,717.70-	12,717.70-	
25G54502	26110231	N	GX	2001WPBX0006				5,351.95	5,351.95-	5,351.95-	

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				Sub Total by BU Type				18,069.65	18,069.65-	18,069.65-	
				Total by Grant Number	49,232.00			18,069.65	31,162.35	18,069.65-	
	25G49902	2	GB	2002CW200143		348,088.00				348,088.00	
				Sub Total by BU Type		348,088.00				348,088.00	
				Total by Grant Number		348,088.00				348,088.00	
	25G54302	2	GB	2002CY800543	175,491.00				175,491.00		
				Sub Total by BU Type	175,491.00				175,491.00		
25G54302	25120068	2	GX	2002CY800543				175,491.00	175,491.00-	175,491.00-	
				Sub Total by BU Type				175,491.00	175,491.00-	175,491.00-	
				Total by Grant Number	175,491.00			175,491.00		175,491.00-	
	25G07502	2	GB	2002CY810543	197.00				197.00		
				Sub Total by BU Type	197.00				197.00		
25G07502	25ZZ0660	2	GX	2002CY810543				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number	197.00			197.00		197.00-	
	25G06602	2	GB	2002IE251843		133,136.52				133,136.52	
				Sub Total by BU Type		133,136.52				133,136.52	
				Total by Grant Number		133,136.52				133,136.52	
	25G80002	K	GB	2002IF611143		108,403.12				108,403.12	
	25G80102	K	GB	2002IF611143		128,159.57				128,159.57	
	25G80202	K	GB	2002IF611143		252,177.47				252,177.47	
	25G80302	K	GB	2002IF611143		167,220.81				167,220.81	
	25G80402	K	GB	2002IF611143		134,846.85				134,846.85	
	25G80502	K	GB	2002IF611143		282,582.58				282,582.58	
	25G80602	K	GB	2002IF611143		113,353.46				113,353.46	
	25G80702	K	GB	2002IF611143		196,210.14				196,210.14	
				Sub Total by BU Type		1,382,954.00				1,382,954.00	
				Total by Grant Number		1,382,954.00				1,382,954.00	
	25G07302	2	GB	2002IN253543	98,384.00				98,384.00		
				Sub Total by BU Type	98,384.00				98,384.00		
25G07302	25260006	2	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
25G07302	26260005	2	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
				Sub Total by BU Type				98,384.00	98,384.00-	98,384.00-	
				Total by Grant Number	98,384.00			98,384.00		98,384.00-	
	25G06002	N	GB	2002IS251443	10,990,616.00				10,990,616.00		
				Sub Total by BU Type	10,990,616.00				10,990,616.00		
25G06002	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
25G06002	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	
25G06002	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
25G06002	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
25G06002	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
25G06002	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	

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	25G06002		N	GX	2002IS251443			16,513.46	16,513.46-	16,513.46-	
	25G06002		N	GX	2002IS251443			8,431.45	8,431.45-	8,431.45-	
	25G06002		N	GX	2002IS251443			4,779.49	4,779.49-	4,779.49-	
	25G06002		N	GX	2002IS251443			55,804.42	55,804.42-	55,804.42-	
	25G06002		N	GX	2002IS251443			115,089.45	115,089.45-	115,089.45-	
	25G06002		N	GX	2002IS251443			27,417.30	27,417.30-	27,417.30-	
	25G06002		N	GX	2002IS251443			94,454.13	94,454.13-	94,454.13-	
	25G06002		N	GX	2002IS251443			19,088.05	19,088.05-	19,088.05-	
	25G06002		N	GX	2002IS251443			45,384.47	45,384.47-	45,384.47-	
	25G06002		N	GX	2002IS251443			16,543.88	16,543.88-	16,543.88-	
	25G06002		N	GX	2002IS251443			5,083.90	5,083.90-	5,083.90-	
	25G06002		N	GX	2002IS251443			65,857.93	65,857.93-	65,857.93-	
	25G06002		N	GX	2002IS251443			114,237.92	114,237.92-	114,237.92-	
	25G06002		N	GX	2002IS251443			63,081.43	63,081.43-	63,081.43-	
	25G06002		N	GX	2002IS251443			57,787.82	57,787.82-	57,787.82-	
	25G06002		N	GX	2002IS251443			15,576.95	15,576.95-	15,576.95-	
	25G06002		N	GX	2002IS251443			19,030.08	19,030.08-	19,030.08-	
	25G06002		N	GX	2002IS251443			116,677.78	116,677.78-	116,677.78-	
	25G06002		N	GX	2002IS251443			743,812.18	743,812.18-	743,812.18-	
	25G06002		N	GX	2002IS251443			1,349,950.80	1,349,950.80-	1,349,950.80-	
	25G06002		N	GX	2002IS251443			17,230.00	17,230.00-	17,230.00-	
				Sub Total by BU Type				3,229,929.92	3,229,929.92-	3,229,929.92-	
				Total by Grant Number		10,990,616.00		3,229,929.92	7,760,686.08	3,229,929.92-	
	25G06702		2	GB	2002IS251943			92,489.00		92,489.00	
				Sub Total by BU Type				92,489.00		92,489.00	
				Total by Grant Number				92,489.00		92,489.00	
	25G06902		2	GB	2002IS252043			2,000.00		2,000.00	
				Sub Total by BU Type				2,000.00		2,000.00	
				Total by Grant Number				2,000.00		2,000.00	
	25G06802		2	GB	2002IS252243			141,332.00		141,332.00	
				Sub Total by BU Type				141,332.00		141,332.00	
				Total by Grant Number				141,332.00		141,332.00	
	25G06502		2	GB	2002IS803643			5,438.02		5,438.02	
				Sub Total by BU Type		5,438.02			5,438.02		
	25G06502		25250033	2	GX	2002IS803643		5,438.02	5,438.02-	5,438.02-	
				Sub Total by BU Type				5,438.02	5,438.02-	5,438.02-	
				Total by Grant Number		5,438.02		5,438.02	5,438.02-	5,438.02-	
	25G50702		N	GB	2002IW100343			29,238.47		29,238.47	
	25G51002		2	GB	2002IW100343			442,943.89		442,943.89	
	25G51302		N	GB	2002IW100343			400,042.19		400,042.19	
	25G51402		N	GB	2002IW100343			134,084.69		134,084.69	
	25G51602		N	GB	2002IW100343						
							214,665.00			214,665.00	

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	25G51702	N	GB	2002IW100343	70,647.32				70,647.32		
	25G51802	N	GB	2002IW100343		243,183.01				243,183.01	
	25G52002	N	GB	2002IW100343		247,258.15				247,258.15	
	25G52102	N	GB	2002IW100343		354,370.77				354,370.77	
	25G52302	N	GB	2002IW100343		195,598.00				195,598.00	
	25G52402	N	GB	2002IW100343		400,147.51				400,147.51	
	25G52502	N	GB	2002IW100343		280,625.71				280,625.71	
	25G52602	N	GB	2002IW100343		387,014.76				387,014.76	
	25G52702	N	GB	2002IW100343		219,455.26				219,455.26	
	25G52802	N	GB	2002IW100343		237,280.91				237,280.91	
	25G52902	N	GB	2002IW100343		167,684.92				167,684.92	
	25G53002	N	GB	2002IW100343		311,813.05				311,813.05	
	25G53102	N	GB	2002IW100343		1,206,819.96				1,206,819.96	
	25G53202	N	GB	2002IW100343		197,273.97				197,273.97	
	25G53302	N	GB	2002IW100343		118,205.46				118,205.46	
	Sub Total by BU Type				1,076,956.56	4,781,396.44			1,076,956.56	4,781,396.44	
25G50702	25120043	2	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
25G50702	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
25G51002	25120047	2	GX	2002IW100343				127,880.04	127,880.04-	127,880.04-	
25G51002	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	
25G51302	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	
25G51302	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-	
25G51402	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-	
25G51402	26120044	N	GX	2002IW100343				104,839.87	104,839.87-	104,839.87-	
25G51702	25120048	N	GX	2002IW100343				26,263.28	26,263.28-	26,263.28-	
25G51702	26120048	N	GX	2002IW100343				44,384.04	44,384.04-	44,384.04-	
	Sub Total by BU Type							1,076,956.56	1,076,956.56-	1,076,956.56-	
	Total by Grant Number				1,076,956.56	4,781,396.44		1,076,956.56		3,704,439.88	
25G49802	N	GB	2002IW100643			13,804,154.00				13,804,154.00	
	Sub Total by BU Type					13,804,154.00				13,804,154.00	
	Total by Grant Number					13,804,154.00				13,804,154.00	
25G50402	2	GB	2002IW101143		43,044.77				43,044.77		
	Sub Total by BU Type				43,044.77				43,044.77		
25G50402	25120049	2	GX	2002IW101143				43,044.77	43,044.77-	43,044.77-	
	Sub Total by BU Type							43,044.77	43,044.77-	43,044.77-	
	Total by Grant Number				43,044.77			43,044.77		43,044.77-	
25G50002	2	GB	2002IW200143			572,519.00				572,519.00	
	Sub Total by BU Type					572,519.00				572,519.00	
	Total by Grant Number					572,519.00				572,519.00	
25G50602	2	GB	2002IW200243			140,735.00				140,735.00	
	Sub Total by BU Type					140,735.00				140,735.00	
	Total by Grant Number					140,735.00				140,735.00	

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	25G53402	N	GB	2002IY800543	44,245.10				44,245.10		
	25G53502	N	GB	2002IY800543		67,590.49				67,590.49	
	25G53602	N	GB	2002IY800543		106,962.95				106,962.95	
	25G53702	N	GB	2002IY800543		91,375.10				91,375.10	
	25G53802	N	GB	2002IY800543		50,872.00				50,872.00	
	25G53902	N	GB	2002IY800543		33,732.21				33,732.21	
	25G54002	N	GB	2002IY800543		44,830.45				44,830.45	
	25G54102	N	GB	2002IY800543		70,810.74				70,810.74	
	25G54202	N	GB	2002IY800543		9,446.96				9,446.96	
				Sub Total by BU Type	44,245.10	475,620.90			44,245.10	475,620.90	
25G53402	25120004	2	GX	2002IY800543				7,446.31	7,446.31-	7,446.31-	
25G53402	26120004	2	GX	2002IY800543				36,798.79	36,798.79-	36,798.79-	
				Sub Total by BU Type				44,245.10	44,245.10-	44,245.10-	
				Total by Grant Number	44,245.10	475,620.90		44,245.10	44,245.10-	431,375.80	
	25G07402	2	GB	2002IY810543	237,778.00				237,778.00		
				Sub Total by BU Type	237,778.00				237,778.00		
25G07402	25060034	2	GX	2002IY810543				60,538.24	60,538.24-	60,538.24-	
25G07402	25060035	2	GX	2002IY810543				11,140.50	11,140.50-	11,140.50-	
25G07402	26060034	2	GX	2002IY810543				166,099.26	166,099.26-	166,099.26-	
				Sub Total by BU Type				237,778.00	237,778.00-	237,778.00-	
				Total by Grant Number	237,778.00			237,778.00	237,778.00-	237,778.00-	
	25G07802	2	GB	2002IY810943	23,778.00				23,778.00		
				Sub Total by BU Type	23,778.00				23,778.00		
25G07802	25ZZ1003	2	GX	2002IY810943				88.32	88.32-	88.32-	
25G07802	25ZZ1004	2	GX	2002IY810943				23,689.68	23,689.68-	23,689.68-	
				Sub Total by BU Type				23,778.00	23,778.00-	23,778.00-	
				Total by Grant Number	23,778.00			23,778.00	23,778.00-	23,778.00-	
	25G07102	2	GB	2002XE251843		130,730.22				130,730.22	
	25G07202	2	GB	2002XE251843		28,952.78				28,952.78	
				Sub Total by BU Type		159,683.00				159,683.00	
				Total by Grant Number		159,683.00				159,683.00	
	25410037	Y	MT	20021VOITIS1		24,360.00		24,360.00	24,360.00-		
	25410053	Y	MT	20021VOITIS1		128,940.00		45,564.12	45,564.12-	83,375.88	
				Sub Total by BU Type		153,300.00		69,924.12	69,924.12-	83,375.88	
				Total by Grant Number		153,300.00		69,924.12	69,924.12-	83,375.88	
	25410038	Y	GS	20021VOITIS4		219,240.00		219,240.00	219,240.00-		
	25410054	Y	GS	20021VOITIS4		1,160,460.00		410,077.08	410,077.08-	750,382.92	
				Sub Total by BU Type		1,379,700.00		629,317.08	629,317.08-	750,382.92	
				Total by Grant Number		1,379,700.00		629,317.08	629,317.08-	750,382.92	
	25G07503	2	GB	2003CY810543	1,346.00				1,346.00		
				Sub Total by BU Type	1,346.00				1,346.00		
25G07503	25060143	2	GX	2003CY810543				1,346.00	1,346.00-	1,346.00-	

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				Sub Total by BU Type				1,346.00	1,346.00-	1,346.00-	
				Total by Grant Number	1,346.00			1,346.00		1,346.00-	
	25G06603	2	GB	2003IE251843		321,615.00				321,615.00	
				Sub Total by BU Type		321,615.00				321,615.00	
				Total by Grant Number		321,615.00				321,615.00	
	25G80003	K	GB	2003IF611143		45,707.10				45,707.10	
	25G80103	K	GB	2003IF611143		54,014.50				54,014.50	
	25G80203	K	GB	2003IF611143		96,724.82				96,724.82	
	25G80303	K	GB	2003IF611143		66,600.77				66,600.77	
	25G80403	K	GB	2003IF611143		52,046.74				52,046.74	
	25G80503	K	GB	2003IF611143		107,574.65				107,574.65	
	25G80603	K	GB	2003IF611143		42,985.06				42,985.06	
	25G80703	K	GB	2003IF611143		76,569.36				76,569.36	
				Sub Total by BU Type		542,223.00				542,223.00	
				Total by Grant Number		542,223.00				542,223.00	
	25G07303	2	GB	2003IN253543	138,463.00				138,463.00		
				Sub Total by BU Type	138,463.00				138,463.00		
25G07303	25260028	2	GX	2003IN253543				700.00	700.00-	700.00-	
25G07303	25260029	2	GX	2003IN253543				87,763.00	87,763.00-	87,763.00-	
25G07303	25260031	2	GX	2003IN253543				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				138,463.00	138,463.00-	138,463.00-	
				Total by Grant Number	138,463.00			138,463.00		138,463.00-	
	25G07803	2	GB	2003IS220243	44,572.00				44,572.00		
				Sub Total by BU Type	44,572.00				44,572.00		
25G07803	25060142	2	GX	2003IS220243				44,572.00	44,572.00-	44,572.00-	
				Sub Total by BU Type				44,572.00	44,572.00-	44,572.00-	
				Total by Grant Number	44,572.00			44,572.00		44,572.00-	
	25G06003	K	GB	2003IS251443	13,368,811.00				13,368,811.00		
				Sub Total by BU Type	13,368,811.00				13,368,811.00		
25G06003	25060109	2	GX	2003IS251443				1,295.55	1,295.55-	1,295.55-	
25G06003	25260024	1	GX	2003IS251443				245,380.24	245,380.24-	245,380.24-	
25G06003	25260025	2	GX	2003IS251443				5,626.63	5,626.63-	5,626.63-	
25G06003	25260026	2	GX	2003IS251443				227,402.10	227,402.10-	227,402.10-	
25G06003	25310125	2	GX	2003IS251443				145,469.13	145,469.13-	145,469.13-	
25G06003	25310127	2	GX	2003IS251443				155,577.61	155,577.61-	155,577.61-	
25G06003	25310132	1	GX	2003IS251443				110,899.57	110,899.57-	110,899.57-	
25G06003	25310133	2	GX	2003IS251443				13,136.67	13,136.67-	13,136.67-	
25G06003	25310136	2	GX	2003IS251443				53,864.19	53,864.19-	53,864.19-	
25G06003	25310137	2	GX	2003IS251443				2,754.74	2,754.74-	2,754.74-	
25G06003	25320099	2	GX	2003IS251443				63,972.52	63,972.52-	63,972.52-	
25G06003	25320100	2	GX	2003IS251443				133,558.28	133,558.28-	133,558.28-	
25G06003	25340199	2	GX	2003IS251443				181,693.65	181,693.65-	181,693.65-	

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25G06003	25350314	2	GX	2003IS251443				60,078.16	60,078.16-	60,078.16-	
25G06003	25350318	2	GX	2003IS251443				190,378.32	190,378.32-	190,378.32-	
25G06003	25350320	2	GX	2003IS251443				165,449.10	165,449.10-	165,449.10-	
25G06003	25370306	2	GX	2003IS251443				226,233.74	226,233.74-	226,233.74-	
25G06003	25370307	2	GX	2003IS251443				1,519,497.54	1,519,497.54-	1,519,497.54-	
25G06003	25380098	2	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
25G06003	25380099	2	GX	2003IS251443				4,065,598.89	4,065,598.89-	4,065,598.89-	
25G06003	25380101	2	GX	2003IS251443				63,068.85	63,068.85-	63,068.85-	
				Sub Total by BU Type				7,856,393.73	7,856,393.73-	7,856,393.73-	
				Total by Grant Number	13,368,811.00			7,856,393.73	5,512,417.27	7,856,393.73-	
25G06703		2	GB	2003IS251943		82,998.00				82,998.00	
				Sub Total by BU Type		82,998.00				82,998.00	
				Total by Grant Number		82,998.00				82,998.00	
25G06903		2	GB	2003IS252043		8,824.00				8,824.00	
				Sub Total by BU Type		8,824.00				8,824.00	
				Total by Grant Number		8,824.00				8,824.00	
25G06803		2	GB	2003IS252243		157,354.00				157,354.00	
				Sub Total by BU Type		157,354.00				157,354.00	
				Total by Grant Number		157,354.00				157,354.00	
25G06503		2	GB	2003IS803643	5,814.13				5,814.13		
				Sub Total by BU Type	5,814.13				5,814.13		
25G06503	25060141	2	GX	2003IS803643				5,814.13	5,814.13-	5,814.13-	
				Sub Total by BU Type				5,814.13	5,814.13-	5,814.13-	
				Total by Grant Number	5,814.13			5,814.13	5,814.13-	5,814.13-	
25G50703		2	GB	2003IW100343	13,248.44					13,248.44	
25G51003		2	GB	2003IW100343	368,841.72					368,841.72	
25G51303		2	GB	2003IW100343	426,512.12					426,512.12	
25G51498		2	GB	2003IW100343	155,382.66					155,382.66	
25G51603		2	GB	2003IW100343		222,943.00					222,943.00
25G51703		2	GB	2003IW100343	99,840.86					99,840.86	
25G51803		2	GB	2003IW100343		240,787.25					240,787.25
25G52003		2	GB	2003IW100343		214,414.96					214,414.96
25G52103		2	GB	2003IW100343		340,362.48					340,362.48
25G52303		2	GB	2003IW100343		250,816.04					250,816.04
25G52403		2	GB	2003IW100343		452,088.05					452,088.05
25G52503		2	GB	2003IW100343		275,621.96					275,621.96
25G52603		2	GB	2003IW100343		415,859.42					415,859.42
25G52703		2	GB	2003IW100343		223,923.38					223,923.38
25G52803		2	GB	2003IW100343		248,249.05					248,249.05
25G52903		2	GB	2003IW100343		214,303.89					214,303.89
25G53003		2	GB	2003IW100343		361,393.40					361,393.40
25G53103		2	GB	2003IW100343		1,425,910.57					1,425,910.57

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	25G53203	2	GB	2003IW100343		244,070.50				244,070.50	
	25G53303	2	GB	2003IW100343		146,941.25				146,941.25	
	Sub Total by BU Type				1,063,825.80	5,277,685.20			1,063,825.80	5,277,685.20	
25G50703	25120094	2	GX	2003IW100343				13,248.44	13,248.44-	13,248.44-	
25G51003	25120092	2	GX	2003IW100343				368,841.72	368,841.72-	368,841.72-	
25G51303	25120095	2	GX	2003IW100343				426,512.12	426,512.12-	426,512.12-	
25G51498	25120093	2	GX	2003IW100343				155,382.66	155,382.66-	155,382.66-	
25G51703	25120096	2	GX	2003IW100343				99,840.86	99,840.86-	99,840.86-	
	Sub Total by BU Type							1,063,825.80	1,063,825.80-	1,063,825.80-	
	Total by Grant Number				1,063,825.80	5,277,685.20		1,063,825.80		4,213,859.40	
	25G49803	2	GB	2003IW100643		14,429,285.00				14,429,285.00	
	Sub Total by BU Type					14,429,285.00				14,429,285.00	
	Total by Grant Number					14,429,285.00				14,429,285.00	
	25G53403	2	GB	2003IY800543	11,254.63				11,254.63		
	25G53503	2	GB	2003IY800543		108,606.53				108,606.53	
	25G53603	2	GB	2003IY800543		146,338.89				146,338.89	
	25G53703	2	GB	2003IY800543		110,643.49				110,643.49	
	25G53803	2	GB	2003IY800543		64,123.00				64,123.00	
	25G53903	2	GB	2003IY800543		49,505.21				49,505.21	
	25G54003	2	GB	2003IY800543		156,238.04				156,238.04	
	25G54103	2	GB	2003IY800543		100,586.40				100,586.40	
	25G54203	2	GB	2003IY800543		9,659.81				9,659.81	
	Sub Total by BU Type				11,254.63	745,701.37			11,254.63	745,701.37	
25G53403	25120078	2	GX	2003IY800543				11,254.63	11,254.63-	11,254.63-	
	Sub Total by BU Type							11,254.63	11,254.63-	11,254.63-	
	Total by Grant Number				11,254.63	745,701.37		11,254.63		734,446.74	
	25G07403	2	GB	2003IY810543	221,414.00				221,414.00		
	Sub Total by BU Type				221,414.00				221,414.00		
25G07403	25060090	2	GX	2003IY810543				62,685.87	62,685.87-	62,685.87-	
25G07403	25060091	2	GX	2003IY810543				158,728.13	158,728.13-	158,728.13-	
	Sub Total by BU Type							221,414.00	221,414.00-	221,414.00-	
	Total by Grant Number				221,414.00			221,414.00		221,414.00-	
	25G79305	N	GB	2003MUT30008		240,000.00				240,000.00	
	25G79405	Y	GB	2003MUT30008	250,000.00				250,000.00		
	Sub Total by BU Type				250,000.00	240,000.00			250,000.00	240,000.00	
	Total by Grant Number				250,000.00	240,000.00			250,000.00	240,000.00	
	25G73604	Y	GB	2003TETX0171		74,990.00				74,990.00	
	Sub Total by BU Type					74,990.00				74,990.00	
	Total by Grant Number					74,990.00				74,990.00	
	25G49604	2	GB	2004CW200243		55,324.00				55,324.00	
	Sub Total by BU Type					55,324.00				55,324.00	
	Total by Grant Number					55,324.00				55,324.00	

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	25G07504	1	GB	2004CY810543	3,695.00				3,695.00		
				Sub Total by BU Type	3,695.00				3,695.00		
25G07504	25260040	1	GX	2004CY810543				3,695.00	3,695.00-	3,695.00-	
				Sub Total by BU Type				3,695.00	3,695.00-	3,695.00-	
				Total by Grant Number	3,695.00			3,695.00		3,695.00-	
	25G56504	N	GB	2004GET4004B	45,175.00				45,175.00		
	25G56604	Y	GB	2004GET4004B	12,500.00				12,500.00		
				Sub Total by BU Type	57,675.00				57,675.00		
25G56504	25240040	N	GX	2004GET4004B				45,175.00	45,175.00-	45,175.00-	
25G56604	25240061	N	GX	2004GET4004B				3,734.20	3,734.20-	3,734.20-	
				Sub Total by BU Type				48,909.20	48,909.20-	48,909.20-	
				Total by Grant Number	57,675.00			48,909.20	8,765.80	48,909.20-	
	25G79205	Y	GB	2004GET40048	162,700.00				162,700.00		
				Sub Total by BU Type	162,700.00				162,700.00		
				Total by Grant Number	162,700.00				162,700.00		
	25G06604	2	GB	2004IE251843		435,228.00				435,228.00	
				Sub Total by BU Type		435,228.00				435,228.00	
				Total by Grant Number		435,228.00				435,228.00	
	25G07304	2	GB	2004IN253543	156,792.00				156,792.00		
				Sub Total by BU Type	156,792.00				156,792.00		
25G07304	25260036	2	GX	2004IN253543				156,792.00	156,792.00-	156,792.00-	
				Sub Total by BU Type				156,792.00	156,792.00-	156,792.00-	
				Total by Grant Number	156,792.00			156,792.00		156,792.00-	
	25G49504	2	GB	2004IR100643		435,670.00				435,670.00	
				Sub Total by BU Type		435,670.00				435,670.00	
				Total by Grant Number		435,670.00				435,670.00	
	25G07704	1	GB	2004IS220243	45,074.00				45,074.00		
				Sub Total by BU Type	45,074.00				45,074.00		
25G07704	25060189	1	GX	2004IS220243				45,074.00	45,074.00-	45,074.00-	
				Sub Total by BU Type				45,074.00	45,074.00-	45,074.00-	
				Total by Grant Number	45,074.00			45,074.00		45,074.00-	
	25G06004	1	GB	2004IS251443	14,125,726.00				14,125,726.00		
	25G06204	K	GB	2004IS251443	639,764.00				639,764.00		
				Sub Total by BU Type	14,765,490.00				14,765,490.00		
25G06004	25060147	1	GX	2004IS251443				844.94	844.94-	844.94-	
25G06004	25260032	1	GX	2004IS251443				403,089.26	403,089.26-	403,089.26-	
25G06004	25260033	1	GX	2004IS251443				37,280.62	37,280.62-	37,280.62-	
25G06004	25260034	1	GX	2004IS251443				280,663.57	280,663.57-	280,663.57-	
25G06004	25310186	1	GX	2004IS251443				181,075.70	181,075.70-	181,075.70-	
25G06004	25310188	1	GX	2004IS251443				801,274.91	801,274.91-	801,274.91-	
25G06004	25310190	1	GX	2004IS251443				24,384.03	24,384.03-	24,384.03-	
25G06004	25310193	1	GX	2004IS251443				126,586.87	126,586.87-	126,586.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06004	25310194	1	GX	2004IS251443				89,659.81	89,659.81-	89,659.81-	
25G06004	25310197	1	GX	2004IS251443				64,514.98	64,514.98-	64,514.98-	
25G06004	25310198	1	GX	2004IS251443				21,331.01	21,331.01-	21,331.01-	
25G06004	25320147	1	GX	2004IS251443				750,203.42	750,203.42-	750,203.42-	
25G06004	25320151	1	GX	2004IS251443				450,639.76	450,639.76-	450,639.76-	
25G06004	25320153	1	GX	2004IS251443				67,240.68	67,240.68-	67,240.68-	
25G06004	25320156	1	GX	2004IS251443				69,551.26	69,551.26-	69,551.26-	
25G06004	25320157	1	GX	2004IS251443				71,623.66	71,623.66-	71,623.66-	
25G06004	25340282	1	GX	2004IS251443				357,946.78	357,946.78-	357,946.78-	
25G06004	25340283	1	GX	2004IS251443				880,221.28	880,221.28-	880,221.28-	
25G06004	25340288	1	GX	2004IS251443				61,285.90	61,285.90-	61,285.90-	
25G06004	25340289	1	GX	2004IS251443				115,786.94	115,786.94-	115,786.94-	
25G06004	25350425	1	GX	2004IS251443				311,115.00	311,115.00-	311,115.00-	
25G06004	25350426	1	GX	2004IS251443				90,631.45	90,631.45-	90,631.45-	
25G06004	25350428	1	GX	2004IS251443				164,273.31	164,273.31-	164,273.31-	
25G06004	25350430	1	GX	2004IS251443				178,684.37	178,684.37-	178,684.37-	
25G06004	25370438	1	GX	2004IS251443				747,607.08	747,607.08-	747,607.08-	
25G06004	25370439	1	GX	2004IS251443				1,739,676.24	1,739,676.24-	1,739,676.24-	
25G06004	25370440	1	GX	2004IS251443				13,114.51	13,114.51-	13,114.51-	
25G06004	25380137	1	GX	2004IS251443				336,454.27	336,454.27-	336,454.27-	
25G06004	25380138	1	GX	2004IS251443				1,718,566.65	1,718,566.65-	1,718,566.65-	
25G06004	25380140	1	GX	2004IS251443				111,788.13	111,788.13-	111,788.13-	
25G06204	25260043	1	GX	2004IS251443				639,764.00	639,764.00-	639,764.00-	
				Sub Total by BU Type				10,906,880.39	10,906,880.39-	10,906,880.39-	
				Total by Grant Number	14,765,490.00			10,906,880.39	3,858,609.61	10,906,880.39-	
25G06704	2	GB	2004IS251943			95,233.00				95,233.00	
				Sub Total by BU Type		95,233.00				95,233.00	
				Total by Grant Number		95,233.00				95,233.00	
25G06904	2	GB	2004IS252043			9,112.00				9,112.00	
				Sub Total by BU Type		9,112.00				9,112.00	
				Total by Grant Number		9,112.00				9,112.00	
25G06804	2	GB	2004IS252243			230,788.00				230,788.00	
				Sub Total by BU Type		230,788.00				230,788.00	
				Total by Grant Number		230,788.00				230,788.00	
25G06504	1	GB	2004IS803643		8,893.84				8,893.84		
				Sub Total by BU Type	8,893.84				8,893.84		
25G06504	25060190	1	GX	2004IS803643				8,893.84	8,893.84-	8,893.84-	
				Sub Total by BU Type				8,893.84	8,893.84-	8,893.84-	
				Total by Grant Number	8,893.84			8,893.84		8,893.84-	
25G51004	2	GB	2004IW100343		6,365,114.00				6,365,114.00		
				Sub Total by BU Type	6,365,114.00				6,365,114.00		
25G51004	25120115	2	GX	2004IW100343				485,475.50	485,475.50-	485,475.50-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment	
25G51004	25120116	2	GX	2004IW100343			113,513.51	113,513.51-	113,513.51-		
25G51004	25120117	2	GX	2004IW100343			8,469.44	8,469.44-	8,469.44-		
25G51004	25120118	2	GX	2004IW100343			326,164.93	326,164.93-	326,164.93-		
25G51004	25120119	2	GX	2004IW100343			94,656.47	94,656.47-	94,656.47-		
				Sub Total by BU Type			1,028,279.85	1,028,279.85-	1,028,279.85-		
				Total by Grant Number	6,365,114.00		1,028,279.85	5,336,834.15	1,028,279.85-		
25G49804	2	GB	2004IW100643			15,831,241.00			15,831,241.00		
				Sub Total by BU Type		15,831,241.00			15,831,241.00		
				Total by Grant Number		15,831,241.00			15,831,241.00		
25G49304	2	GB	2004IW101143		5,747.13			5,747.13			
25G49404	2	GB	2004IW101143		19,766.08			19,766.08			
				Sub Total by BU Type	25,513.21			25,513.21			
25G49304	25120075	2	GX	2004IW101143			2,632.00	2,632.00-	2,632.00-		
25G49404	25120072	2	GX	2004IW101143			19,014.08	19,014.08-	19,014.08-		
				Sub Total by BU Type			21,646.08	21,646.08-	21,646.08-		
				Total by Grant Number	25,513.21		21,646.08	3,867.13	21,646.08-		
25G50800	2	GB	2004IW500343		24,885.09			24,885.09			
				Sub Total by BU Type	24,885.09			24,885.09			
25G50800	25120138	2	GX	2004IW500343			3,487.96	3,487.96-	3,487.96-		
				Sub Total by BU Type			3,487.96	3,487.96-	3,487.96-		
				Total by Grant Number	24,885.09		3,487.96	21,397.13	3,487.96-		
25G50304	2	GB	2004IW520443			67,653.00			67,653.00		
				Sub Total by BU Type		67,653.00			67,653.00		
				Total by Grant Number		67,653.00			67,653.00		
25G50104	2	GB	2004IW520543			5,462.00			5,462.00		
				Sub Total by BU Type		5,462.00			5,462.00		
				Total by Grant Number		5,462.00			5,462.00		
25G53404	K	GB	2004IY800543		77,615.63			77,615.63			
25G53504	K	GB	2004IY800543			89,931.00			89,931.00		
25G53604	K	GB	2004IY800543			130,000.00			130,000.00		
25G53704	2	GB	2004IY800543			104,033.00			104,033.00		
25G53804	2	GB	2004IY800543			53,715.61			53,715.61		
25G53904	2	GB	2004IY800543			45,420.82			45,420.82		
25G54004	2	GB	2004IY800543			162,000.00			162,000.00		
25G54104	2	GB	2004IY800543			84,224.00			84,224.00		
25G54204	2	GB	2004IY800543			10,620.94			10,620.94		
				Sub Total by BU Type	77,615.63	679,945.37		77,615.63	679,945.37		
25G53404	25120120	1	GX	2004IY800543			77,615.63	77,615.63-	77,615.63-		
				Sub Total by BU Type			77,615.63	77,615.63-	77,615.63-		
				Total by Grant Number	77,615.63	679,945.37	77,615.63		602,329.74		
25G07404	1	GB	2004IY810543		224,040.00			224,040.00			
				Sub Total by BU Type	224,040.00			224,040.00			

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G07404	25060171	1	GX	2004IY810543				20,232.32	20,232.32-	20,232.32-	
25G07404	25060172	1	GX	2004IY810543				203,807.68	203,807.68-	203,807.68-	
				Sub Total by BU Type				224,040.00	224,040.00-	224,040.00-	
				Total by Grant Number	224,040.00			224,040.00	224,040.00-	224,040.00-	
	25G07705	2	GB	2005CY810543	2,178.00				2,178.00		
				Sub Total by BU Type	2,178.00				2,178.00		
25G07705	25060046	2	GX	2005CY810543				2,178.00	2,178.00-	2,178.00-	
				Sub Total by BU Type				2,178.00	2,178.00-	2,178.00-	
				Total by Grant Number	2,178.00			2,178.00	2,178.00-	2,178.00-	
	25G56506	Y	GB	2005GET50020	38,380.00				38,380.00		
	25G56606	Y	GB	2005GET50020	17,265.00				17,265.00		
				Sub Total by BU Type	55,645.00				55,645.00		
25G56506	25240027	Y	GX	2005GET50020				36,999.76	36,999.76-	36,999.76-	
25G56606	25240060	N	GX	2005GET50020				4,850.41	4,850.41-	4,850.41-	
25G56606	25240078	Y	GX	2005GET50020				12,414.59	12,414.59-	12,414.59-	
				Sub Total by BU Type				54,264.76	54,264.76-	54,264.76-	
				Total by Grant Number	55,645.00			54,264.76	1,380.24	54,264.76-	
	25G06605	2	GB	2005IE251843		290,738.00				290,738.00	
				Sub Total by BU Type		290,738.00				290,738.00	
				Total by Grant Number		290,738.00				290,738.00	
	25G07305	2	GB	2005IN253543	88,628.00				88,628.00		
				Sub Total by BU Type	88,628.00				88,628.00		
25G07305	25260041	2	GX	2005IN253543				88,628.00	88,628.00-	88,628.00-	
				Sub Total by BU Type				88,628.00	88,628.00-	88,628.00-	
				Total by Grant Number	88,628.00			88,628.00	88,628.00-	88,628.00-	
	25G07505	2	GB	2005IS220243	44,896.00				44,896.00		
				Sub Total by BU Type	44,896.00				44,896.00		
25G07505	25260015	2	GX	2005IS220243				44,896.00	44,896.00-	44,896.00-	
				Sub Total by BU Type				44,896.00	44,896.00-	44,896.00-	
				Total by Grant Number	44,896.00			44,896.00	44,896.00-	44,896.00-	
	25G06005	2	GB	2005IS251443	14,337,468.00				14,337,468.00		
	25G06305	2	GB	2005IS251443	172,623.00				172,623.00		
				Sub Total by BU Type	14,510,091.00				14,510,091.00		
25G06005	25060002	2	GX	2005IS251443				574.77	574.77-	574.77-	
25G06005	25260018	2	GX	2005IS251443				281,034.51	281,034.51-	281,034.51-	
25G06005	25260019	2	GX	2005IS251443				38,783.73	38,783.73-	38,783.73-	
25G06005	25260020	2	GX	2005IS251443				256,618.12	256,618.12-	256,618.12-	
25G06005	25310101	2	GX	2005IS251443				259,228.56	259,228.56-	259,228.56-	
25G06005	25310102	2	GX	2005IS251443				32,010.50	32,010.50-	32,010.50-	
25G06005	25310103	2	GX	2005IS251443				112,144.51	112,144.51-	112,144.51-	
25G06005	25310104	2	GX	2005IS251443				136,303.54	136,303.54-	136,303.54-	
25G06005	25310105	2	GX	2005IS251443				75,503.31	75,503.31-	75,503.31-	

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25G06005	25310106	2	GX	2005IS251443				67,484.83	67,484.83-	67,484.83-	
25G06005	25320189	2	GX	2005IS251443				249,875.73	249,875.73-	249,875.73-	
25G06005	25320190	2	GX	2005IS251443				192,525.49	192,525.49-	192,525.49-	
25G06005	25320191	2	GX	2005IS251443				3,830.57	3,830.57-	3,830.57-	
25G06005	25320193	2	GX	2005IS251443				655,885.42	655,885.42-	655,885.42-	
25G06005	25320194	2	GX	2005IS251443				120,981.81	120,981.81-	120,981.81-	
25G06005	25320195	2	GX	2005IS251443				94,226.48	94,226.48-	94,226.48-	
25G06005	25340031	2	GX	2005IS251443				204,049.93	204,049.93-	204,049.93-	
25G06005	25340032	2	GX	2005IS251443				69,646.40	69,646.40-	69,646.40-	
25G06005	25340033	2	GX	2005IS251443				170,706.74	170,706.74-	170,706.74-	
25G06005	25340034	2	GX	2005IS251443				343,556.38	343,556.38-	343,556.38-	
25G06005	25340035	2	GX	2005IS251443				449,766.56	449,766.56-	449,766.56-	
25G06005	25350039	2	GX	2005IS251443				500,924.94	500,924.94-	500,924.94-	
25G06005	25350040	2	GX	2005IS251443				166,925.82	166,925.82-	166,925.82-	
25G06005	25350041	2	GX	2005IS251443				284,940.42	284,940.42-	284,940.42-	
25G06005	25350042	2	GX	2005IS251443				34,762.75	34,762.75-	34,762.75-	
25G06005	25350043	2	GX	2005IS251443				295,050.29	295,050.29-	295,050.29-	
25G06005	25370042	2	GX	2005IS251443				1,468,141.04	1,468,141.04-	1,468,141.04-	
25G06005	25370043	2	GX	2005IS251443				2,120,226.94	2,120,226.94-	2,120,226.94-	
25G06005	25370044	2	GX	2005IS251443				160,214.97	160,214.97-	160,214.97-	
25G06005	25380022	2	GX	2005IS251443				957,403.98	957,403.98-	957,403.98-	
25G06005	25380023	2	GX	2005IS251443				1,617,060.05	1,617,060.05-	1,617,060.05-	
25G06005	25380024	2	GX	2005IS251443				211,137.92	211,137.92-	211,137.92-	
25G06305	25260044	2	GX	2005IS251443				172,623.00	172,623.00-	172,623.00-	
				Sub Total by BU Type				11,804,150.01	11,804,150.01-	11,804,150.01-	
	25310278	N	MT	2005IS251443				77,219.28	77,219.28-	77,219.28-	
	25340369	N	MT	2005IS251443				75,863.34	75,863.34-	75,863.34-	
	25350564	N	MT	2005IS251443				82,055.63	82,055.63-	82,055.63-	
	25370573	N	MT	2005IS251443				139,008.17	139,008.17-	139,008.17-	
	25380173	N	MT	2005IS251443				261,481.07	261,481.07-	261,481.07-	
				Sub Total by BU Type				635,627.49	635,627.49-	635,627.49-	
				Total by Grant Number	14,510,091.00			12,439,777.50	2,070,313.50	12,439,777.50-	
25G06705		2	GB	2005IS251943		58,095.00				58,095.00	
				Sub Total by BU Type		58,095.00				58,095.00	
				Total by Grant Number		58,095.00				58,095.00	
25G06905		2	GB	2005IS252043		8,537.00				8,537.00	
				Sub Total by BU Type		8,537.00				8,537.00	
				Total by Grant Number		8,537.00				8,537.00	
25G06805		2	GB	2005IS252243		345,924.00				345,924.00	
				Sub Total by BU Type		345,924.00				345,924.00	
				Total by Grant Number		345,924.00				345,924.00	
25G06405		2	GB	2005IS802643	507.07					507.07	

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				Sub Total by BU Type	507.07				507.07		
25G06405	25060050	2	GX	2005IS802643				507.07	507.07-	507.07-	
				Sub Total by BU Type				507.07	507.07-	507.07-	
				Total by Grant Number	507.07			507.07		507.07-	
	25G06505	2	GB	2005IS803643	6,970.00				6,970.00		
				Sub Total by BU Type	6,970.00				6,970.00		
25G06505	25060049	2	GX	2005IS803643				6,970.00	6,970.00-	6,970.00-	
				Sub Total by BU Type				6,970.00	6,970.00-	6,970.00-	
				Total by Grant Number	6,970.00			6,970.00		6,970.00-	
	25G51005	2	GB	2005IW100343	7,221,727.00				7,221,727.00		
				Sub Total by BU Type	7,221,727.00				7,221,727.00		
25G51005	25120151	2	GX	2005IW100343				346,926.57	346,926.57-	346,926.57-	
25G51005	25120152	2	GX	2005IW100343				68,862.59	68,862.59-	68,862.59-	
25G51005	25120153	2	GX	2005IW100343				13,178.14	13,178.14-	13,178.14-	
25G51005	25120154	2	GX	2005IW100343				259,521.05	259,521.05-	259,521.05-	
25G51005	25120155	2	GX	2005IW100343				62,125.53	62,125.53-	62,125.53-	
				Sub Total by BU Type				750,613.88	750,613.88-	750,613.88-	
				Total by Grant Number	7,221,727.00			750,613.88	6,471,113.12	750,613.88-	
	25G49805	2	GB	2005IW100643		16,784,244.00				16,784,244.00	
				Sub Total by BU Type		16,784,244.00				16,784,244.00	
				Total by Grant Number		16,784,244.00				16,784,244.00	
	25G51505	2	GB	2005IW450343		856.00				856.00	
				Sub Total by BU Type		856.00				856.00	
				Total by Grant Number		856.00				856.00	
	25G50905	2	GB	2005IW500343	80,993.00				80,993.00		
				Sub Total by BU Type	80,993.00				80,993.00		
				Total by Grant Number	80,993.00				80,993.00		
	25G53405	2	GB	2005IY800543	761,247.00				761,247.00		
				Sub Total by BU Type	761,247.00				761,247.00		
25G53405	25120156	2	GX	2005IY800543				52,269.87	52,269.87-	52,269.87-	
				Sub Total by BU Type				52,269.87	52,269.87-	52,269.87-	
				Total by Grant Number	761,247.00			52,269.87	708,977.13	52,269.87-	
	25G07405	2	GB	2005IY810543	222,685.00				222,685.00		
				Sub Total by BU Type	222,685.00				222,685.00		
25G07405	25060021	2	GX	2005IY810543				52,846.48	52,846.48-	52,846.48-	
25G07405	25060022	2	GX	2005IY810543				169,838.52	169,838.52-	169,838.52-	
				Sub Total by BU Type				222,685.00	222,685.00-	222,685.00-	
				Total by Grant Number	222,685.00			222,685.00		222,685.00-	
	25G07005	2	GB	20052E251843		58,496.00				58,496.00	
				Sub Total by BU Type		58,496.00				58,496.00	
				Total by Grant Number		58,496.00				58,496.00	
	25G07006	2	GB	2006CE251843		133,257.00				133,257.00	

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				Sub Total by BU Type		133,257.00				133,257.00	
				Total by Grant Number		133,257.00				133,257.00	
	25G07706	2	GB	2006CY810543	965.00				965.00		
				Sub Total by BU Type	965.00				965.00		
25G07706	25060213	2	GX	2006CY810543				965.00	965.00-	965.00-	
				Sub Total by BU Type				965.00	965.00-	965.00-	
				Total by Grant Number	965.00			965.00		965.00-	
	25G56507	Y	GB	2006GET60016	211,443.00				211,443.00		
				Sub Total by BU Type	211,443.00				211,443.00		
25G56507	25240053	N	GX	2006GET60016				950.00	950.00-	950.00-	
25G56507	25240072	Y	GX	2006GET60016			4,759.53	164,599.72	164,599.72-	164,599.72-	
				Sub Total by BU Type			4,759.53	165,549.72	165,549.72-	165,549.72-	
				Total by Grant Number	211,443.00		4,759.53	165,549.72	45,893.28	165,549.72-	
	25G06606	2	GB	2006IE251843		330,498.00				330,498.00	
				Sub Total by BU Type		330,498.00				330,498.00	
				Total by Grant Number		330,498.00				330,498.00	
	25G07306	2	GB	2006IN253543	122,377.00				122,377.00		
				Sub Total by BU Type	122,377.00				122,377.00		
25G07306	25260048	2	GX	2006IN253543				122,377.00	122,377.00-	122,377.00-	
				Sub Total by BU Type				122,377.00	122,377.00-	122,377.00-	
				Total by Grant Number	122,377.00			122,377.00		122,377.00-	
	25G07506	2	GB	2006IS220243	47,156.00				47,156.00		
				Sub Total by BU Type	47,156.00				47,156.00		
25G07506	25260049	2	GX	2006IS220243				47,156.00	47,156.00-	47,156.00-	
				Sub Total by BU Type				47,156.00	47,156.00-	47,156.00-	
				Total by Grant Number	47,156.00			47,156.00		47,156.00-	
	25G06006	2	GB	2006IS251443	14,232,079.00				14,232,079.00		
	25G06206	2	GB	2006IS251443	1,063,944.00				1,063,944.00		
				Sub Total by BU Type	15,296,023.00				15,296,023.00		
25G06006	25060199	2	GX	2006IS251443				1,016.28	1,016.28-	1,016.28-	
25G06006	25260045	2	GX	2006IS251443				421,587.42	421,587.42-	421,587.42-	
25G06006	25260046	2	GX	2006IS251443				40,104.14	40,104.14-	40,104.14-	
25G06006	25260047	2	GX	2006IS251443				2,810.52	2,810.52-	2,810.52-	
25G06006	25310279	2	GX	2006IS251443				81,574.80	81,574.80-	81,574.80-	
25G06006	25310280	2	GX	2006IS251443				90,132.39	90,132.39-	90,132.39-	
25G06006	25310281	2	GX	2006IS251443				8,378.73	8,378.73-	8,378.73-	
25G06006	25310282	2	GX	2006IS251443				21,442.69	21,442.69-	21,442.69-	
25G06006	25310283	2	GX	2006IS251443				39,622.39	39,622.39-	39,622.39-	
25G06006	25310284	2	GX	2006IS251443				14,991.37	14,991.37-	14,991.37-	
25G06006	25320220	2	GX	2006IS251443				13,610.01	13,610.01-	13,610.01-	
25G06006	25320221	2	GX	2006IS251443				903,179.59	903,179.59-	903,179.59-	
25G06006	25320222	2	GX	2006IS251443				88,107.93	88,107.93-	88,107.93-	

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25G06006	25320224	2	GX	2006IS251443				210,662.84	210,662.84-	210,662.84-	
25G06006	25320225	2	GX	2006IS251443				24,726.75	24,726.75-	24,726.75-	
25G06006	25320226	2	GX	2006IS251443				39,560.84	39,560.84-	39,560.84-	
25G06006	25340373	2	GX	2006IS251443				152,287.37	152,287.37-	152,287.37-	
25G06006	25340374	2	GX	2006IS251443				705,894.10	705,894.10-	705,894.10-	
25G06006	25340375	2	GX	2006IS251443				154,123.09	154,123.09-	154,123.09-	
25G06006	25340377	2	GX	2006IS251443				199,058.54	199,058.54-	199,058.54-	
25G06006	25350566	2	GX	2006IS251443				209,001.88	209,001.88-	209,001.88-	
25G06006	25350567	2	GX	2006IS251443				15,427.63	15,427.63-	15,427.63-	
25G06006	25350568	2	GX	2006IS251443				176,111.74	176,111.74-	176,111.74-	
25G06006	25350569	2	GX	2006IS251443				26,193.57	26,193.57-	26,193.57-	
25G06006	25370581	2	GX	2006IS251443				126,631.32	126,631.32-	126,631.32-	
25G06006	25370582	2	GX	2006IS251443				1,554,506.95	1,554,506.95-	1,554,506.95-	
25G06006	25380176	2	GX	2006IS251443				1,417,942.43	1,417,942.43-	1,417,942.43-	
25G06006	25380177	2	GX	2006IS251443				3,656,002.78	3,656,002.78-	3,656,002.78-	
25G06006	25380178	2	GX	2006IS251443				100,088.25	100,088.25-	100,088.25-	
25G06206	25260050	2	GX	2006IS251443				1,063,944.00	1,063,944.00-	1,063,944.00-	
				Sub Total by BU Type				11,558,722.34	11,558,722.34-	11,558,722.34-	
				Total by Grant Number	15,296,023.00			11,558,722.34	3,737,300.66	11,558,722.34-	
25G06706	2	GB	2006IS251943			129,066.00				129,066.00	
				Sub Total by BU Type		129,066.00				129,066.00	
				Total by Grant Number		129,066.00				129,066.00	
25G06906	2	GB	2006IS252043			9,145.00				9,145.00	
				Sub Total by BU Type		9,145.00				9,145.00	
				Total by Grant Number		9,145.00				9,145.00	
25G06806	2	GB	2006IS252243			348,708.00				348,708.00	
				Sub Total by BU Type		348,708.00				348,708.00	
				Total by Grant Number		348,708.00				348,708.00	
25G06406	2	GB	2006IS802643		1,028.15				1,028.15		
				Sub Total by BU Type	1,028.15				1,028.15		
25G06406	25060123	2	GX	2006IS802643			1,028.15		1,028.15-	1,028.15-	
				Sub Total by BU Type			1,028.15		1,028.15-	1,028.15-	
				Total by Grant Number	1,028.15		1,028.15		1,028.15-	1,028.15-	
25G06506	2	GB	2006IS803643		5,148.80				5,148.80		
				Sub Total by BU Type	5,148.80				5,148.80		
25G06506	25060214	2	GX	2006IS803643			5,148.80		5,148.80-	5,148.80-	
				Sub Total by BU Type			5,148.80		5,148.80-	5,148.80-	
				Total by Grant Number	5,148.80		5,148.80		5,148.80-	5,148.80-	
25G51006	K	GB	2006IW100343		7,577,848.00				7,577,848.00		
				Sub Total by BU Type	7,577,848.00				7,577,848.00		
				Total by Grant Number	7,577,848.00				7,577,848.00		
25G49806	1	GB	2006IW100643			17,012,007.00				17,012,007.00	

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				Sub Total by BU Type		17,012,007.00				17,012,007.00	
				Total by Grant Number		17,012,007.00				17,012,007.00	
	25G50906	2	GB	2006IW500343	84,229.83				84,229.83		
				Sub Total by BU Type	84,229.83				84,229.83		
25G50906	25930577	2	GX	2006IW500343				41,374.60	41,374.60-	41,374.60-	
				Sub Total by BU Type				41,374.60	41,374.60-	41,374.60-	
				Total by Grant Number	84,229.83			41,374.60	42,855.23	41,374.60-	
	25G53406	2	GB	2006IY800543	756,537.91				756,537.91		
				Sub Total by BU Type	756,537.91				756,537.91		
25G53406	25530050	2	GX	2006IY800543				289.09-	289.09	289.09	
				Sub Total by BU Type				289.09-	289.09	289.09	
				Total by Grant Number	756,537.91			289.09-	756,827.00	289.09	
	25G07406	2	GB	2006IY810543	233,422.00				233,422.00		
				Sub Total by BU Type	233,422.00				233,422.00		
25G07406	25060202	2	GX	2006IY810543				91,832.41	91,832.41-	91,832.41-	
25G07406	25060203	2	GX	2006IY810543				141,589.59	141,589.59-	141,589.59-	
				Sub Total by BU Type				233,422.00	233,422.00-	233,422.00-	
				Total by Grant Number	233,422.00			233,422.00	233,422.00-	233,422.00-	
	25430120	N	GS	2006TITLEIA		1,149.00		1,149.00	1,149.00-		
				Sub Total by BU Type		1,149.00		1,149.00	1,149.00-		
				Total by Grant Number		1,149.00		1,149.00	1,149.00-		
	25G07507	K	GB	2007CY810543	3,625.00				3,625.00		
				Sub Total by BU Type	3,625.00				3,625.00		
25G07507	25060303	K	GX	2007CY810543				3,625.00	3,625.00-	3,625.00-	
				Sub Total by BU Type				3,625.00	3,625.00-	3,625.00-	
				Total by Grant Number	3,625.00			3,625.00	3,625.00-	3,625.00-	
	25G59307	Y	GB	2007GET70035	160,184.00				160,184.00		
				Sub Total by BU Type	160,184.00				160,184.00		
25G59307	25240083	Y	GX	2007GET70035			197.74	54,028.67	54,028.67-	54,028.67-	
				Sub Total by BU Type			197.74	54,028.67	54,028.67-	54,028.67-	
				Total by Grant Number	160,184.00		197.74	54,028.67	106,155.33	54,028.67-	
	25G06607	2	GB	2007IE251843	355,071.00				355,071.00		
				Sub Total by BU Type	355,071.00				355,071.00		
25G06607	25870891	2	GX	2007IE251843				94,625.19	94,625.19-	94,625.19-	
				Sub Total by BU Type				94,625.19	94,625.19-	94,625.19-	
				Total by Grant Number	355,071.00			94,625.19	260,445.81	94,625.19-	
	25G07307	2	GB	2007IN253543	129,475.00				129,475.00		
				Sub Total by BU Type	129,475.00				129,475.00		
25G07307	25260053	2	GX	2007IN253543				71,940.32	71,940.32-	71,940.32-	
25G07307	25260066	2	GX	2007IN253543				57,534.68	57,534.68-	57,534.68-	
				Sub Total by BU Type				129,475.00	129,475.00-	129,475.00-	
				Total by Grant Number	129,475.00			129,475.00	129,475.00-	129,475.00-	
	25G06007	2	GB	2007IS251443	14,658,185.00				14,658,185.00		

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	25G06207	2	GB	2007IS251443	466,639.00				466,639.00		
Sub Total by BU Type					15,124,824.00				15,124,824.00		
25G06007	25060219	2	GX	2007IS251443				784.41	784.41-	784.41-	
25G06007	25060250	2	GX	2007IS251443				868.31	868.31-	868.31-	
25G06007	25260051	2	GX	2007IS251443				291,574.51	291,574.51-	291,574.51-	
25G06007	25260052	2	GX	2007IS251443				2,010.94	2,010.94-	2,010.94-	
25G06007	25260082	2	GX	2007IS251443				89,597.66	89,597.66-	89,597.66-	
25G06007	25260083	2	GX	2007IS251443				945.90	945.90	945.90	
25G06007	25310319	2	GX	2007IS251443				21,249.40	21,249.40-	21,249.40-	
25G06007	25310320	2	GX	2007IS251443				618,151.90	618,151.90-	618,151.90-	
25G06007	25310323	2	GX	2007IS251443				57,615.56	57,615.56-	57,615.56-	
25G06007	25310352	2	GX	2007IS251443				10,322.03	10,322.03-	10,322.03-	
25G06007	25310414	2	GX	2007IS251443				24,386.04	24,386.04-	24,386.04-	
25G06007	25320250	2	GX	2007IS251443				142,620.27	142,620.27-	142,620.27-	
25G06007	25320251	2	GX	2007IS251443				692,482.22	692,482.22-	692,482.22-	
25G06007	25320254	2	GX	2007IS251443				153,730.75	153,730.75-	153,730.75-	
25G06007	25340411	2	GX	2007IS251443				155,665.06	155,665.06-	155,665.06-	
25G06007	25340412	2	GX	2007IS251443				1,061,606.51	1,061,606.51-	1,061,606.51-	
25G06007	25340413	2	GX	2007IS251443				143,486.64	143,486.64-	143,486.64-	
25G06007	25340444	2	GX	2007IS251443				2.16	2.16-	2.16-	
25G06007	25340445	2	GX	2007IS251443				11,055.56	11,055.56-	11,055.56-	
25G06007	25340507	2	GX	2007IS251443				174,941.65	174,941.65-	174,941.65-	
25G06007	25350620	2	GX	2007IS251443				103.00	103.00-	103.00-	
25G06007	25350707	2	GX	2007IS251443				516,227.13	516,227.13-	516,227.13-	
25G06007	25350708	2	GX	2007IS251443				1,983.41	1,983.41-	1,983.41-	
25G06007	25350710	2	GX	2007IS251443				139,378.32	139,378.32-	139,378.32-	
25G06007	25350711	2	GX	2007IS251443				6,879.60	6,879.60-	6,879.60-	
25G06007	25350761	2	GX	2007IS251443				1,100.94	1,100.94-	1,100.94-	
25G06007	25370638	2	GX	2007IS251443				.64	.64-	.64-	
25G06007	25370639	2	GX	2007IS251443				115,483.11	115,483.11-	115,483.11-	
25G06007	25370716	2	GX	2007IS251443				599,204.13	599,204.13-	599,204.13-	
25G06007	25370717	2	GX	2007IS251443				240,024.80	240,024.80-	240,024.80-	
25G06007	25370773	2	GX	2007IS251443				147,051.74	147,051.74-	147,051.74-	
25G06007	25380200	2	GX	2007IS251443				24,054.74	24,054.74-	24,054.74-	
25G06007	25380201	2	GX	2007IS251443				3,959,830.15	3,959,830.15-	3,959,830.15-	
25G06007	25380202	2	GX	2007IS251443				17,169.30	17,169.30-	17,169.30-	
25G06007	25380225	2	GX	2007IS251443				10.98	10.98-	10.98-	
25G06007	25380226	2	GX	2007IS251443				158,419.22	158,419.22-	158,419.22-	
25G06007	25380288	2	GX	2007IS251443				120,347.99	120,347.99-	120,347.99-	
25G06007	25520006	2	GX	2007IS251443				61,361.44	61,361.44-	61,361.44-	
25G06007	25520007	2	GX	2007IS251443				94,333.61	94,333.61-	94,333.61-	

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25G06007	25650229	2	GX	2007IS251443				483,946.45	483,946.45-	483,946.45-	
25G06007	25750129	2	GX	2007IS251443				21,002.69	21,002.69-	21,002.69-	
25G06007	25770194	2	GX	2007IS251443				27,530.53	27,530.53-	27,530.53-	
25G06007	25770195	2	GX	2007IS251443				33,842.86	33,842.86-	33,842.86-	
25G06007	25770225	2	GX	2007IS251443				5,838.01	5,838.01-	5,838.01-	
25G06007	25770226	2	GX	2007IS251443				4,407.49	4,407.49-	4,407.49-	
25G06007	25770227	2	GX	2007IS251443				5,901.52	5,901.52-	5,901.52-	
25G06007	25950179	2	GX	2007IS251443				291,959.88	291,959.88-	291,959.88-	
25G06207	25260084	2	GX	2007IS251443				466,639.00	466,639.00-	466,639.00-	
				Sub Total by BU Type				11,195,238.36	11,195,238.36-	11,195,238.36-	
				Total by Grant Number	15,124,824.00			11,195,238.36	3,929,585.64	11,195,238.36-	
25G06707	25G06707	2	GB	2007IS251943	64,063.00				64,063.00		
				Sub Total by BU Type	64,063.00				64,063.00		
25G06707	25870890	2	GX	2007IS251943				21,820.09	21,820.09-	21,820.09-	
				Sub Total by BU Type				21,820.09	21,820.09-	21,820.09-	
25870888	25870888	Y	MT	2007IS251943				21,819.60	21,819.60-	21,819.60-	
				Sub Total by BU Type				21,819.60	21,819.60-	21,819.60-	
				Total by Grant Number	64,063.00			43,639.69	20,423.31	43,639.69-	
25G06907	25G06907	2	GB	2007IS252043	4,175.43				4,175.43		
				Sub Total by BU Type	4,175.43				4,175.43		
25G06907	25870889	2	GX	2007IS252043				8.12-	8.12	8.12	
				Sub Total by BU Type				8.12-	8.12	8.12	
25870887	25870887	Y	MT	2007IS252043				8.14-	8.14	8.14	
				Sub Total by BU Type				8.14-	8.14	8.14	
				Total by Grant Number	4,175.43			16.26-	4,191.69	16.26	
25G06807	25G06807	2	GB	2007IS252243	371,549.00				371,549.00		
				Sub Total by BU Type	371,549.00				371,549.00		
25G06807	25870892	2	GX	2007IS252243				116,157.20	116,157.20-	116,157.20-	
				Sub Total by BU Type				116,157.20	116,157.20-	116,157.20-	
				Total by Grant Number	371,549.00			116,157.20	255,391.80	116,157.20-	
25G06407	25G06407	2	GB	2007IS802643	1,128.47				1,128.47		
				Sub Total by BU Type	1,128.47				1,128.47		
25G06407	25060237	2	GX	2007IS802643				1,128.47	1,128.47-	1,128.47-	
				Sub Total by BU Type				1,128.47	1,128.47-	1,128.47-	
				Total by Grant Number	1,128.47			1,128.47		1,128.47-	
25G06507	25G06507	2	GB	2007IS803643	14,715.53				14,715.53		
				Sub Total by BU Type	14,715.53				14,715.53		
25G06507	25060300	2	GX	2007IS803643				14,715.53	14,715.53-	14,715.53-	
				Sub Total by BU Type				14,715.53	14,715.53-	14,715.53-	
				Total by Grant Number	14,715.53			14,715.53		14,715.53-	
25G51007	25G51007	1	GB	2007IW100343	7,732,699.00				7,732,699.00		
				Sub Total by BU Type	7,732,699.00				7,732,699.00		

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25G51007	25530056	K	GX	2007IW100343				76,355.96	76,355.96-	76,355.96-	
25G51007	25530057	K	GX	2007IW100343				809.50	809.50-	809.50-	
25G51007	25530058	K	GX	2007IW100343				155,747.83	155,747.83-	155,747.83-	
25G51007	25530059	K	GX	2007IW100343				71,491.41	71,491.41-	71,491.41-	
25G51007	25530060	K	GX	2007IW100343				104,310.66	104,310.66-	104,310.66-	
25G51007	25930578	K	GX	2007IW100343				113,459.09	113,459.09-	113,459.09-	
25G51007	25930579	K	GX	2007IW100343				92,604.60	92,604.60-	92,604.60-	
25G51007	25930580	K	GX	2007IW100343				147,594.71	147,594.71-	147,594.71-	
25G51007	25930581	K	GX	2007IW100343				102,357.00	102,357.00-	102,357.00-	
25G51007	25930582	K	GX	2007IW100343				202,417.85	202,417.85-	202,417.85-	
25G51007	25930583	K	GX	2007IW100343				222,380.56	222,380.56-	222,380.56-	
25G51007	25930584	K	GX	2007IW100343				266,610.63	266,610.63-	266,610.63-	
25G51007	25930585	K	GX	2007IW100343				100,875.34	100,875.34-	100,875.34-	
25G51007	25930586	K	GX	2007IW100343				95,896.87	95,896.87-	95,896.87-	
25G51007	25930587	K	GX	2007IW100343				88,214.81	88,214.81-	88,214.81-	
25G51007	25930588	K	GX	2007IW100343				255,640.34	255,640.34-	255,640.34-	
25G51007	25930589	K	GX	2007IW100343				1,093,058.61	1,093,058.61-	1,093,058.61-	
25G51007	25930590	K	GX	2007IW100343				153,613.14	153,613.14-	153,613.14-	
25G51007	25930591	K	GX	2007IW100343				129,316.46	129,316.46-	129,316.46-	
25G51007	25930684	K	GX	2007IW100343				909,851.00	909,851.00-	909,851.00-	
				Sub Total by BU Type				4,382,606.37	4,382,606.37-	4,382,606.37-	
				Total by Grant Number	7,732,699.00			4,382,606.37	3,350,092.63	4,382,606.37-	
	25G49807	1	GB	2007IW100643	17,684,065.00				17,684,065.00		
				Sub Total by BU Type	17,684,065.00				17,684,065.00		
	25G49807	25930593	K	GX	2007IW100643			3,254,944.56	3,254,944.56-	3,254,944.56-	
				Sub Total by BU Type				3,254,944.56	3,254,944.56-	3,254,944.56-	
				Total by Grant Number	17,684,065.00			3,254,944.56	14,429,120.44	3,254,944.56-	
	25G50907	K	GB	2007IW500343	78,946.34				78,946.34		
				Sub Total by BU Type	78,946.34				78,946.34		
	25G50907	25930675	K	GX	2007IW500343			78,946.34	78,946.34-	78,946.34-	
				Sub Total by BU Type				78,946.34	78,946.34-	78,946.34-	
				Total by Grant Number	78,946.34			78,946.34		78,946.34-	
	25G53407	2	GB	2007IY800543	814,021.00				814,021.00		
				Sub Total by BU Type	814,021.00				814,021.00		
	25G53407	25530061	2	GX	2007IY800543			17,730.34	17,730.34-	17,730.34-	
	25G53407	25930595	2	GX	2007IY800543			16,893.56	16,893.56-	16,893.56-	
	25G53407	25930596	2	GX	2007IY800543			21,340.32	21,340.32-	21,340.32-	
	25G53407	25930597	2	GX	2007IY800543			73,340.63	73,340.63-	73,340.63-	
	25G53407	25930598	2	GX	2007IY800543			37,073.70	37,073.70-	37,073.70-	
	25G53407	25930599	2	GX	2007IY800543			33,373.02	33,373.02-	33,373.02-	
	25G53407	25930600	2	GX	2007IY800543			23,933.08	23,933.08-	23,933.08-	
	25G53407	25930601	2	GX	2007IY800543			53,280.57	53,280.57-	53,280.57-	

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25G53407	25930602	2	GX	2007IY800543				10,494.65	10,494.65-	10,494.65-	
				Sub Total by BU Type				287,459.87	287,459.87-	287,459.87-	
				Total by Grant Number	814,021.00			287,459.87	526,561.13	287,459.87-	
	25G07407	2	GB	2007IY810543	213,128.00				213,128.00		
				Sub Total by BU Type	213,128.00				213,128.00		
25G07407	25060222	2	GX	2007IY810543				92,431.53	92,431.53-	92,431.53-	
25G07407	25060288	2	GX	2007IY810543				87,412.89	87,412.89-	87,412.89-	
25G07407	25060302	2	GX	2007IY810543				33,283.58	33,283.58-	33,283.58-	
				Sub Total by BU Type				213,128.00	213,128.00-	213,128.00-	
				Total by Grant Number	213,128.00			213,128.00		213,128.00-	
	25G88208	Y	GB	2007MOBX0024	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
25G88208	25280189	Y	GX	2007MOBX0024				47,000.00	47,000.00-	47,000.00-	
				Sub Total by BU Type				47,000.00	47,000.00-	47,000.00-	
				Total by Grant Number	50,000.00			47,000.00	3,000.00	47,000.00-	
	25430126	Y	GS	2007TITLEIA		661.00		1,200.00	1,200.00-	539.00-	
				Sub Total by BU Type		661.00		1,200.00	1,200.00-	539.00-	
				Total by Grant Number		661.00		1,200.00	1,200.00-	539.00-	
	25G07008	2	GB	2008CE251843	20,785.00				20,785.00		
				Sub Total by BU Type	20,785.00				20,785.00		
25G07008	25874046	2	GX	2008CE251843				20,785.00	20,785.00-	20,785.00-	
				Sub Total by BU Type				20,785.00	20,785.00-	20,785.00-	
				Total by Grant Number	20,785.00			20,785.00		20,785.00-	
	25G60108	K	GB	2008CW500343	765.00				765.00		
				Sub Total by BU Type	765.00				765.00		
25G60108	25930732	K	GX	2008CW500343				765.00	765.00-	765.00-	
				Sub Total by BU Type				765.00	765.00-	765.00-	
				Total by Grant Number	765.00			765.00		765.00-	
	25G60308	K	GB	2008CY810543	793.00				793.00		
				Sub Total by BU Type	793.00				793.00		
25G60308	25260090	K	GX	2008CY810543				793.00	793.00-	793.00-	
				Sub Total by BU Type				793.00	793.00-	793.00-	
				Total by Grant Number	793.00			793.00		793.00-	
	25G59308	Y	GB	2008GET80054	160,424.00				160,424.00		
				Sub Total by BU Type	160,424.00				160,424.00		
				Total by Grant Number	160,424.00				160,424.00		
	25G06608	K	GB	2008IE251843	254,617.00				254,617.00		
				Sub Total by BU Type	254,617.00				254,617.00		
25G06608	25874057	K	GX	2008IE251843				254,617.00	254,617.00-	254,617.00-	
				Sub Total by BU Type				254,617.00	254,617.00-	254,617.00-	
				Total by Grant Number	254,617.00			254,617.00		254,617.00-	
	25G59808	2	GB	2008IG100643	369,139.00				369,139.00		
				Sub Total by BU Type	369,139.00				369,139.00		

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25G59808	25930697	2	GX	2008IG100643				369,139.00	369,139.00-	369,139.00-	
				Sub Total by BU Type				369,139.00	369,139.00-	369,139.00-	
				Total by Grant Number	369,139.00			369,139.00	369,139.00-	369,139.00-	
	25G07308	K	GB	2008IN253543	133,700.00				133,700.00		
				Sub Total by BU Type	133,700.00				133,700.00		
25G07308	25260087	K	GX	2008IN253543				133,700.00	133,700.00-	133,700.00-	
				Sub Total by BU Type				133,700.00	133,700.00-	133,700.00-	
				Total by Grant Number	133,700.00			133,700.00	133,700.00-	133,700.00-	
	25G06208	2	GB	2008IS251143	1,023,369.00				1,023,369.00		
				Sub Total by BU Type	1,023,369.00				1,023,369.00		
25G06208	25260091	2	GX	2008IS251143				1,023,369.00	1,023,369.00-	1,023,369.00-	
				Sub Total by BU Type				1,023,369.00	1,023,369.00-	1,023,369.00-	
				Total by Grant Number	1,023,369.00			1,023,369.00	1,023,369.00-	1,023,369.00-	
	25G06008	2	GB	2008IS251443	13,106,418.00				13,106,418.00		
				Sub Total by BU Type	13,106,418.00				13,106,418.00		
25G06008	25060280	2	GX	2008IS251443				805.38	805.38-	805.38-	
25G06008	25060308	2	GX	2008IS251443				340.84	340.84-	340.84-	
25G06008	25260085	2	GX	2008IS251443				250,425.55	250,425.55-	250,425.55-	
25G06008	25260086	2	GX	2008IS251443				16,326.80	16,326.80-	16,326.80-	
25G06008	25310407	2	GX	2008IS251443				327,749.89	327,749.89-	327,749.89-	
25G06008	25310408	2	GX	2008IS251443				1,373,415.90	1,373,415.90-	1,373,415.90-	
25G06008	25310435	2	GX	2008IS251443				481,435.58	481,435.58-	481,435.58-	
25G06008	25310436	2	GX	2008IS251443				420,224.80	420,224.80-	420,224.80-	
25G06008	25310437	2	GX	2008IS251443				15,125.28	15,125.28-	15,125.28-	
25G06008	25340500	2	GX	2008IS251443				77,697.39	77,697.39-	77,697.39-	
25G06008	25340501	2	GX	2008IS251443				539,364.19	539,364.19-	539,364.19-	
25G06008	25340502	2	GX	2008IS251443				11,822.49	11,822.49-	11,822.49-	
25G06008	25340528	2	GX	2008IS251443				6,304.16	6,304.16-	6,304.16-	
25G06008	25340529	2	GX	2008IS251443				572,847.88	572,847.88-	572,847.88-	
25G06008	25350675	2	GX	2008IS251443				509,555.05	509,555.05-	509,555.05-	
25G06008	25350676	2	GX	2008IS251443				1,385,216.48	1,385,216.48-	1,385,216.48-	
25G06008	25350782	2	GX	2008IS251443				37,865.59	37,865.59-	37,865.59-	
25G06008	25350783	2	GX	2008IS251443				303,778.14	303,778.14-	303,778.14-	
25G06008	25350784	2	GX	2008IS251443				39,215.68	39,215.68-	39,215.68-	
25G06008	25370766	2	GX	2008IS251443				76,935.67	76,935.67-	76,935.67-	
25G06008	25370767	2	GX	2008IS251443				972,298.47	972,298.47-	972,298.47-	
25G06008	25370797	2	GX	2008IS251443				7,056.90	7,056.90-	7,056.90-	
25G06008	25370798	2	GX	2008IS251443				199,514.56	199,514.56-	199,514.56-	
25G06008	25370799	2	GX	2008IS251443				3,579.86	3,579.86-	3,579.86-	
25G06008	25380281	2	GX	2008IS251443				96,354.47	96,354.47-	96,354.47-	
25G06008	25380282	2	GX	2008IS251443				1,025,903.79	1,025,903.79-	1,025,903.79-	
25G06008	25380283	2	GX	2008IS251443				172,557.03	172,557.03-	172,557.03-	

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25G06008	25380309	2	GX	2008IS251443				192,641.98	192,641.98-	192,641.98-	
25G06008	25380310	2	GX	2008IS251443				14,218.61	14,218.61-	14,218.61-	
25G06008	25520008	2	GX	2008IS251443				222,565.54	222,565.54-	222,565.54-	
25G06008	25520009	2	GX	2008IS251443				363,294.23	363,294.23-	363,294.23-	
25G06008	25650244	2	GX	2008IS251443				1,994,824.81	1,994,824.81-	1,994,824.81-	
25G06008	25750146	2	GX	2008IS251443				29,027.31	29,027.31-	29,027.31-	
25G06008	25770232	2	GX	2008IS251443				70,092.48	70,092.48-	70,092.48-	
25G06008	25770233	2	GX	2008IS251443				105,895.64	105,895.64-	105,895.64-	
25G06008	25770247	2	GX	2008IS251443				33,301.95	33,301.95-	33,301.95-	
25G06008	25770248	2	GX	2008IS251443				17,088.30	17,088.30-	17,088.30-	
25G06008	25770249	2	GX	2008IS251443				24,917.89	24,917.89-	24,917.89-	
25G06008	25950202	2	GX	2008IS251443				1,114,831.44	1,114,831.44-	1,114,831.44-	
				Sub Total by BU Type				13,106,418.00	13,106,418.00-	13,106,418.00-	
				Total by Grant Number	13,106,418.00			13,106,418.00		13,106,418.00-	
25G06708	25G06708	2	GB	2008IS251943	132,441.00				132,441.00		
				Sub Total by BU Type	132,441.00				132,441.00		
25G06708	25874045	2	GX	2008IS251943				132,441.00	132,441.00-	132,441.00-	
				Sub Total by BU Type				132,441.00	132,441.00-	132,441.00-	
25871028	25871028	N	MT	2008IS251943				132,510.00	132,510.00-	132,510.00-	
				Sub Total by BU Type				132,510.00	132,510.00-	132,510.00-	
				Total by Grant Number	132,441.00			264,951.00	132,510.00-	264,951.00-	
25G06908	25G06908	2	GB	2008IS252043	4,393.00				4,393.00		
				Sub Total by BU Type	4,393.00				4,393.00		
25G06908	25874044	2	GX	2008IS252043				4,393.00	4,393.00-	4,393.00-	
				Sub Total by BU Type				4,393.00	4,393.00-	4,393.00-	
25871027	25871027	Y	MT	2008IS252043				4,393.26	4,393.26-	4,393.26-	
				Sub Total by BU Type				4,393.26	4,393.26-	4,393.26-	
				Total by Grant Number	4,393.00			8,786.26	4,393.26-	8,786.26-	
25G06808	25G06808	2	GB	2008IS252243	286,396.00				286,396.00		
				Sub Total by BU Type	286,396.00				286,396.00		
25G06808	25874056	2	GX	2008IS252243				286,396.00	286,396.00-	286,396.00-	
				Sub Total by BU Type				286,396.00	286,396.00-	286,396.00-	
				Total by Grant Number	286,396.00			286,396.00		286,396.00-	
25G06508	25G06508	2	GB	2008IS803643	6,395.00				6,395.00		
				Sub Total by BU Type	6,395.00				6,395.00		
25G06508	25060336	2	GX	2008IS803643				6,395.00	6,395.00-	6,395.00-	
				Sub Total by BU Type				6,395.00	6,395.00-	6,395.00-	
				Total by Grant Number	6,395.00			6,395.00		6,395.00-	
25G51008	25G51008	K	GB	2008IW100343	8,588,076.00				8,588,076.00		
				Sub Total by BU Type	8,588,076.00				8,588,076.00		
25G51008	25530092	K	GX	2008IW100343				305,058.83	305,058.83-	305,058.83-	
25G51008	25530093	1	GX	2008IW100343				5,131.61	5,131.61-	5,131.61-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G51008	25530094	K	GX	2008IW100343				290,168.60	290,168.60-	290,168.60-	
25G51008	25530095	1	GX	2008IW100343				126,233.29	126,233.29-	126,233.29-	
25G51008	25530096	K	GX	2008IW100343				380,673.09	380,673.09-	380,673.09-	
25G51008	25930646	1	GX	2008IW100343				338,235.03	338,235.03-	338,235.03-	
25G51008	25930647	1	GX	2008IW100343				274,811.18	274,811.18-	274,811.18-	
25G51008	25930648	1	GX	2008IW100343				395,835.57	395,835.57-	395,835.57-	
25G51008	25930649	1	GX	2008IW100343				256,420.00	256,420.00-	256,420.00-	
25G51008	25930650	1	GX	2008IW100343				473,549.45	473,549.45-	473,549.45-	
25G51008	25930651	1	GX	2008IW100343				384,649.51	384,649.51-	384,649.51-	
25G51008	25930652	1	GX	2008IW100343				511,019.72	511,019.72-	511,019.72-	
25G51008	25930653	1	GX	2008IW100343				226,520.52	226,520.52-	226,520.52-	
25G51008	25930654	1	GX	2008IW100343				269,577.81	269,577.81-	269,577.81-	
25G51008	25930655	1	GX	2008IW100343				216,226.52	216,226.52-	216,226.52-	
25G51008	25930656	1	GX	2008IW100343				578,391.06	578,391.06-	578,391.06-	
25G51008	25930657	1	GX	2008IW100343				2,100,253.95	2,100,253.95-	2,100,253.95-	
25G51008	25930658	1	GX	2008IW100343				256,291.81	256,291.81-	256,291.81-	
25G51008	25930659	1	GX	2008IW100343				155,191.45	155,191.45-	155,191.45-	
25G51008	25930778	K	GX	2008IW100343				1,043,837.00	1,043,837.00-	1,043,837.00-	
				Sub Total by BU Type				8,588,076.00	8,588,076.00-	8,588,076.00-	
				Total by Grant Number	8,588,076.00			8,588,076.00		8,588,076.00-	
	25G49808	K	GB	2008IW100643	20,343,852.00				20,343,852.00		
				Sub Total by BU Type	20,343,852.00				20,343,852.00		
25G49808	25930660	K	GX	2008IW100643				20,343,852.00	20,343,852.00-	20,343,852.00-	
				Sub Total by BU Type				20,343,852.00	20,343,852.00-	20,343,852.00-	
				Total by Grant Number	20,343,852.00			20,343,852.00		20,343,852.00-	
	25G60008	K	GB	2008IW101143	74,300.00				74,300.00		
				Sub Total by BU Type	74,300.00				74,300.00		
				Total by Grant Number	74,300.00				74,300.00		
	25G50908	K	GB	2008IW500343	88,427.00				88,427.00		
				Sub Total by BU Type	88,427.00				88,427.00		
25G50908	25930695	K	GX	2008IW500343			8,520.08	39,700.62	39,700.62-	39,700.62-	
				Sub Total by BU Type			8,520.08	39,700.62	39,700.62-	39,700.62-	
				Total by Grant Number	88,427.00		8,520.08	39,700.62	48,726.38	39,700.62-	
	25G59908	K	GB	2008IW551043	200,064.00				200,064.00		
				Sub Total by BU Type	200,064.00				200,064.00		
25G59908	25930705	K	GX	2008IW551043				200,064.00	200,064.00-	200,064.00-	
				Sub Total by BU Type				200,064.00	200,064.00-	200,064.00-	
				Total by Grant Number	200,064.00			200,064.00		200,064.00-	
	25G53408	K	GB	2008IY800543	820,898.00				820,898.00		
				Sub Total by BU Type	820,898.00				820,898.00		
25G53408	25530099	K	GX	2008IY800543				67,699.59	67,699.59-	67,699.59-	
25G53408	25930663	K	GX	2008IY800543				93,199.08	93,199.08-	93,199.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G53408	25930664	K	GX	2008IY800543				94,894.08	94,894.08-	94,894.08-	
25G53408	25930665	K	GX	2008IY800543				139,674.09	139,674.09-	139,674.09-	
25G53408	25930666	K	GX	2008IY800543				114,174.09	114,174.09-	114,174.09-	
25G53408	25930667	K	GX	2008IY800543				68,944.00	68,944.00-	68,944.00-	
25G53408	25930668	K	GX	2008IY800543				54,272.79	54,272.79-	54,272.79-	
25G53408	25930669	K	GX	2008IY800543				173,910.00	173,910.00-	173,910.00-	
25G53408	25930670	K	GX	2008IY800543				14,130.28	14,130.28-	14,130.28-	
Sub Total by BU Type								820,898.00	820,898.00-	820,898.00-	
Total by Grant Number					820,898.00			820,898.00		820,898.00-	
25G07408		K	GB	2008IY810543	226,284.00				226,284.00		
Sub Total by BU Type					226,284.00				226,284.00		
25G07408	25260088	K	GX	2008IY810543				99,794.92	99,794.92-	99,794.92-	
25G07408	25260089	K	GX	2008IY810543				126,489.08	126,489.08-	126,489.08-	
Sub Total by BU Type								226,284.00	226,284.00-	226,284.00-	
Total by Grant Number					226,284.00			226,284.00		226,284.00-	
25G88209		Y	GB	2008MOBX0017	250,000.00				250,000.00		
Sub Total by BU Type					250,000.00				250,000.00		
Total by Grant Number					250,000.00				250,000.00		
25G59508		2	GB	20086E251843	64,088.00				64,088.00		
Sub Total by BU Type					64,088.00				64,088.00		
25G59508	25874047	2	GX	20086E251843				64,088.00	64,088.00-	64,088.00-	
Sub Total by BU Type								64,088.00	64,088.00-	64,088.00-	
Total by Grant Number					64,088.00			64,088.00		64,088.00-	
25G61509		K	GB	2009CY810543	1,417.00				1,417.00		
Sub Total by BU Type					1,417.00				1,417.00		
Total by Grant Number					1,417.00				1,417.00		
25G60309		K	GB	2009IC200343	111,094.00				111,094.00		
Sub Total by BU Type					111,094.00				111,094.00		
25G60309	25260095	K	GX	2009IC200343			73,683.08	98,316.98	98,316.98-	98,316.98-	
Sub Total by BU Type							73,683.08	98,316.98	98,316.98-	98,316.98-	
Total by Grant Number					111,094.00		73,683.08	98,316.98	12,777.02	98,316.98-	
25G06019		K	GB	2009ID250343		444,592.00				444,592.00	
Sub Total by BU Type						444,592.00				444,592.00	
Total by Grant Number						444,592.00				444,592.00	
25G07309		K	GB	2009IN253543	101,472.00				101,472.00		
Sub Total by BU Type					101,472.00				101,472.00		
25G07309	25260092	K	GX	2009IN253543			11,555.45	97,235.48	97,235.48-	97,235.48-	
Sub Total by BU Type							11,555.45	97,235.48	97,235.48-	97,235.48-	
Total by Grant Number					101,472.00		11,555.45	97,235.48	4,236.52	97,235.48-	
25G07609		K	GB	2009IQ650343	258,367.00				258,367.00		
Sub Total by BU Type					258,367.00				258,367.00		
25G07609	25874104	K	GX	2009IQ650343			52,445.76	258,367.00	258,367.00-	258,367.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			52,445.76	258,367.00	258,367.00-	258,367.00-	
				Total by Grant Number	258,367.00		52,445.76	258,367.00		258,367.00-	
	25G61209	K	GB	2009IS220243	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G61209	25260022	K	GX	2009IS220243				11,367.99	11,367.99-	11,367.99-	
25G61209	25260023	K	GX	2009IS220243				32,353.81	32,353.81-	32,353.81-	
				Sub Total by BU Type				43,721.80	43,721.80-	43,721.80-	
				Total by Grant Number	100,000.00			43,721.80	56,278.20	43,721.80-	
	25G06009	K	GB	2009IS251443	9,010,527.00				9,010,527.00		
				Sub Total by BU Type	9,010,527.00				9,010,527.00		
25G06009	25060347	K	GX	2009IS251443			241.25	1,652.37	1,652.37-	1,652.37-	
25G06009	25264001	K	GX	2009IS251443			15.15	10,643.54	10,643.54-	10,643.54-	
25G06009	25264002	K	GX	2009IS251443			2,040.85	10,704.05	10,704.05-	10,704.05-	
25G06009	25310495	K	GX	2009IS251443			7,812.12	304,695.41	304,695.41-	304,695.41-	
25G06009	25310497	K	GX	2009IS251443			150,489.00	193,637.23	193,637.23-	193,637.23-	
25G06009	25310498	K	GX	2009IS251443				53,206.01	53,206.01-	53,206.01-	
25G06009	25340589	K	GX	2009IS251443			152,680.01	579,654.88	579,654.88-	579,654.88-	
25G06009	25340590	K	GX	2009IS251443				8,753.67	8,753.67-	8,753.67-	
25G06009	25340591	K	GX	2009IS251443			109,912.00	109,912.00	109,912.00-	109,912.00-	
25G06009	25340592	K	GX	2009IS251443			8,722.35	13,083.54	13,083.54-	13,083.54-	
25G06009	25350842	K	GX	2009IS251443			147,436.75	673,613.36	673,613.36-	673,613.36-	
25G06009	25350843	K	GX	2009IS251443			4,707.57	7,061.35	7,061.35-	7,061.35-	
25G06009	25350844	K	GX	2009IS251443			202,248.00	216,023.35	216,023.35-	216,023.35-	
25G06009	25350845	K	GX	2009IS251443				125,638.11	125,638.11-	125,638.11-	
25G06009	25370858	K	GX	2009IS251443				180.64-	180.64	180.64	
25G06009	25370859	K	GX	2009IS251443			145,218.47	556,536.41	556,536.41-	556,536.41-	
25G06009	25370861	K	GX	2009IS251443			12,273.46	36,700.44	36,700.44-	36,700.44-	
25G06009	25370862	K	GX	2009IS251443			8,069.60	134,554.50	134,554.50-	134,554.50-	
25G06009	25380370	K	GX	2009IS251443			404,961.35	1,304,097.96	1,304,097.96-	1,304,097.96-	
25G06009	25380371	K	GX	2009IS251443			19,800.51	89,598.19	89,598.19-	89,598.19-	
25G06009	25380372	K	GX	2009IS251443				75,426.84	75,426.84-	75,426.84-	
25G06009	25380373	K	GX	2009IS251443				10,551.15	10,551.15-	10,551.15-	
25G06009	25524001	K	GX	2009IS251443			16,819.41	150,755.20	150,755.20-	150,755.20-	
25G06009	25524002	K	GX	2009IS251443			28,301.90	253,720.19	253,720.19-	253,720.19-	
25G06009	25654013	K	GX	2009IS251443			197,966.38	1,650,673.21	1,650,673.21-	1,650,673.21-	
25G06009	25724008	K	GX	2009IS251443			4,851.77	11,105.98	11,105.98-	11,105.98-	
25G06009	25774020	K	GX	2009IS251443			8,797.57	78,633.49	78,633.49-	78,633.49-	
25G06009	25774021	K	GX	2009IS251443			3,520.05	30,998.63	30,998.63-	30,998.63-	
25G06009	25774022	K	GX	2009IS251443			1,359.24	12,272.61	12,272.61-	12,272.61-	
25G06009	25774023	K	GX	2009IS251443			1,932.89	16,419.60	16,419.60-	16,419.60-	
25G06009	25774024	K	GX	2009IS251443			4,357.01	31,957.35	31,957.35-	31,957.35-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G06009	25954014	K	GX	2009IS251443			104,593.66	889,059.87	889,059.87-	889,059.87-	
25G06009	25984002	K	GX	2009IS251443			600,000.00	602,490.72	602,490.72-	602,490.72-	
				Sub Total by BU Type			2,349,128.32	8,243,650.57	8,243,650.57-	8,243,650.57-	
				Total by Grant Number	9,010,527.00		2,349,128.32	8,243,650.57	766,876.43	8,243,650.57-	
	25G06709	K	GB	2009IS251943	129,000.00				129,000.00		
				Sub Total by BU Type	129,000.00				129,000.00		
25G06709	25874101	K	GX	2009IS251943			3,481.84	29,904.12	29,904.12-	29,904.12-	
				Sub Total by BU Type			3,481.84	29,904.12	29,904.12-	29,904.12-	
	25871054	Y	MT	2009IS251943			3,481.84	29,904.13	29,904.13-	29,904.13-	
				Sub Total by BU Type			3,481.84	29,904.13	29,904.13-	29,904.13-	
				Total by Grant Number	129,000.00		6,963.68	59,808.25	69,191.75	59,808.25-	
	25G06909	K	GB	2009IS252043	4,500.00				4,500.00		
				Sub Total by BU Type	4,500.00				4,500.00		
25G06909	25874102	K	GX	2009IS252043			440.49	2,856.17	2,856.17-	2,856.17-	
				Sub Total by BU Type			440.49	2,856.17	2,856.17-	2,856.17-	
	25871053	Y	MT	2009IS252043			440.48	2,856.10	2,856.10-	2,856.10-	
				Sub Total by BU Type			440.48	2,856.10	2,856.10-	2,856.10-	
				Total by Grant Number	4,500.00		880.97	5,712.27	1,212.27-	5,712.27-	
	25G06809	K	GB	2009IS252243	258,065.00				258,065.00		
				Sub Total by BU Type	258,065.00				258,065.00		
25G06809	25874103	K	GX	2009IS252243			75,591.49	258,065.00	258,065.00-	258,065.00-	
				Sub Total by BU Type			75,591.49	258,065.00	258,065.00-	258,065.00-	
				Total by Grant Number	258,065.00		75,591.49	258,065.00		258,065.00-	
	25G51009	K	GB	2009IW100343	8,126,923.00				8,126,923.00		
	25G51209	K	GB	2009IW100343	1,000.00				1,000.00		
				Sub Total by BU Type	8,127,923.00				8,127,923.00		
25G51009	25530124	K	GX	2009IW100343			25,580.58	221,584.78	221,584.78-	221,584.78-	
25G51009	25530125	K	GX	2009IW100343			266.22	3,351.16	3,351.16-	3,351.16-	
25G51009	25530126	K	GX	2009IW100343			26,259.31	187,066.42	187,066.42-	187,066.42-	
25G51009	25530127	K	GX	2009IW100343			5,777.55	60,649.35	60,649.35-	60,649.35-	
25G51009	25530128	K	GX	2009IW100343			34,500.35	319,682.06	319,682.06-	319,682.06-	
25G51009	25530133	K	GX	2009IW100343				670.94	670.94-	670.94-	
25G51009	25930733	K	GX	2009IW100343			26,265.67	151,634.68	151,634.68-	151,634.68-	
25G51009	25930734	K	GX	2009IW100343			31,932.83	160,228.96	160,228.96-	160,228.96-	
25G51009	25930735	K	GX	2009IW100343			6,344.39	205,598.39	205,598.39-	205,598.39-	
25G51009	25930736	K	GX	2009IW100343			15,792.00	172,189.00	172,189.00-	172,189.00-	
25G51009	25930737	K	GX	2009IW100343			45,115.20	328,789.00	328,789.00-	328,789.00-	
25G51009	25930738	K	GX	2009IW100343			83,670.42	147,864.17	147,864.17-	147,864.17-	
25G51009	25930739	K	GX	2009IW100343			32,041.81	269,127.47	269,127.47-	269,127.47-	
25G51009	25930740	K	GX	2009IW100343			14,123.98	93,571.71	93,571.71-	93,571.71-	
25G51009	25930741	K	GX	2009IW100343			33,456.59	163,158.26	163,158.26-	163,158.26-	
25G51009	25930742	K	GX	2009IW100343			20,691.09	146,820.35	146,820.35-	146,820.35-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G51009	25930743	K	GX	2009IW100343		49,873.36	298,023.73	298,023.73-	298,023.73-	
	25G51009	25930744	K	GX	2009IW100343		200,968.12	1,074,182.16	1,074,182.16-	1,074,182.16-	
	25G51009	25930745	K	GX	2009IW100343			39,758.38	39,758.38-	39,758.38-	
	25G51009	25930746	K	GX	2009IW100343		32,325.41	67,428.37	67,428.37-	67,428.37-	
					Sub Total by BU Type		684,984.88	4,111,379.34	4,111,379.34-	4,111,379.34-	
					Total by Grant Number	8,127,923.00	684,984.88	4,111,379.34	4,016,543.66	4,111,379.34-	
	25G49809		K	GB	2009IW100643	19,387,798.00			19,387,798.00		
	25G50209		K	GB	2009IW100643	1,000.00			1,000.00		
					Sub Total by BU Type	19,388,798.00			19,388,798.00		
	25G49809	25930747	K	GX	2009IW100643		1,200,000.00	17,000,000.00	17,000,000.00-	17,000,000.00-	
					Sub Total by BU Type		1,200,000.00	17,000,000.00	17,000,000.00-	17,000,000.00-	
					Total by Grant Number	19,388,798.00	1,200,000.00	17,000,000.00	2,388,798.00	17,000,000.00-	
	25G50909		K	GB	2009IW500343					88,175.00	
					Sub Total by BU Type					88,175.00	
					Total by Grant Number					88,175.00	
	25G53409		K	GB	2009IY800543	856,823.00			856,823.00		
					Sub Total by BU Type	856,823.00			856,823.00		
	25G53409	25530129	K	GX	2009IY800543		5,605.82	44,272.45	44,272.45-	44,272.45-	
	25G53409	25930750	K	GX	2009IY800543		14,207.11	69,184.25	69,184.25-	69,184.25-	
	25G53409	25930751	K	GX	2009IY800543		15,874.25	66,877.25	66,877.25-	66,877.25-	
	25G53409	25930752	K	GX	2009IY800543			74,005.79	74,005.79-	74,005.79-	
	25G53409	25930753	K	GX	2009IY800543		12,213.71	84,317.79	84,317.79-	84,317.79-	
	25G53409	25930754	K	GX	2009IY800543		12,865.00	55,242.00	55,242.00-	55,242.00-	
	25G53409	25930755	K	GX	2009IY800543		19,534.27	43,861.89	43,861.89-	43,861.89-	
	25G53409	25930756	K	GX	2009IY800543		14,552.16	124,553.07	124,553.07-	124,553.07-	
	25G53409	25930757	K	GX	2009IY800543			5,923.91	5,923.91-	5,923.91-	
					Sub Total by BU Type		94,852.32	568,238.40	568,238.40-	568,238.40-	
					Total by Grant Number	856,823.00	94,852.32	568,238.40	288,584.60	568,238.40-	
	25G07409		K	GB	2009IY810543	219,966.00			219,966.00		
					Sub Total by BU Type	219,966.00			219,966.00		
	25G07409	25260093	K	GX	2009IY810543			136,430.51	136,430.51-	136,430.51-	
	25G07409	25260094	K	GX	2009IY810543			83,535.49	83,535.49-	83,535.49-	
					Sub Total by BU Type			219,966.00	219,966.00-	219,966.00-	
					Total by Grant Number	219,966.00		219,966.00		219,966.00-	
	25430135		Y	GS	2009TITLEIIA			260.00	260.00-	260.00-	
					Sub Total by BU Type			260.00	260.00-	260.00-	
					Total by Grant Number			260.00	260.00-	260.00-	
	25G88308		Y	GB	253120211557	262,115.00			262,115.00		
					Sub Total by BU Type	262,115.00			262,115.00		
	25G88308	25480132	Y	GS	253120211557		24,771.94	142,487.15	142,487.15-	142,487.15-	
					Sub Total by BU Type		24,771.94	142,487.15	142,487.15-	142,487.15-	
					Total by Grant Number	262,115.00	24,771.94	142,487.15	119,627.85	142,487.15-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25120079	N	OT	3-HCCF CF043				50,981.01	50,981.01-	50,981.01-	
				Sub Total by BU Type				50,981.01	50,981.01-	50,981.01-	
				Total by Grant Number				50,981.01	50,981.01-	50,981.01-	
	25120080	N	OT	3-HCCF CF059				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	25280032	N	MT	3-HCCF060				75,148.60	75,148.60-	75,148.60-	
				Sub Total by BU Type				75,148.60	75,148.60-	75,148.60-	
				Total by Grant Number				75,148.60	75,148.60-	75,148.60-	
	25G46298	K	GB	3H18MC00031A		158,693.83				158,693.83	
	25G46299	K	GB	3H18MC00031A	40,502.17				40,502.17		
				Sub Total by BU Type	40,502.17	158,693.83			40,502.17	158,693.83	
25G46299	25120082	1	GX	3H18MC00031A				40,502.17	40,502.17-	40,502.17-	
				Sub Total by BU Type				40,502.17	40,502.17-	40,502.17-	
				Total by Grant Number	40,502.17	158,693.83		40,502.17	40,502.17-	118,191.66	
	25G46200	1	GB	3H18MC00031B	193.66				193.66		
	25G46202	1	GB	3H18MC00031B	50,507.83				50,507.83		
	25G46203	1	GB	3H18MC00031B	152,167.00				152,167.00		
				Sub Total by BU Type	202,868.49				202,868.49		
25G46200	25120083	1	GX	3H18MC00031B				193.66	193.66-	193.66-	
25G46202	25120018	1	GX	3H18MC00031B				14,572.22-	14,572.22	14,572.22	
25G46202	26120018	1	GX	3H18MC00031B				65,080.05	65,080.05-	65,080.05-	
25G46203	25120077	1	GX	3H18MC00031B				152,167.00	152,167.00-	152,167.00-	
				Sub Total by BU Type				202,868.49	202,868.49-	202,868.49-	
				Total by Grant Number	202,868.49			202,868.49	202,868.49-	202,868.49-	
	25G46204	K	GB	3H18MC00031C	98,934.00				98,934.00		
	25G46205	K	GB	3H18MC00031C	117,117.00				117,117.00		
	25G46206	K	GB	3H18MC00031C	124,290.00				124,290.00		
				Sub Total by BU Type	340,341.00				340,341.00		
25G46204	25120123	1	GX	3H18MC00031C				98,933.03	98,933.03-	98,933.03-	
25G46205	25120158	1	GX	3H18MC00031C				101,609.83	101,609.83-	101,609.83-	
25G46206	25530027	K	GX	3H18MC00031C				2,105.79	2,105.79-	2,105.79-	
				Sub Total by BU Type				202,648.65	202,648.65-	202,648.65-	
				Total by Grant Number	340,341.00			202,648.65	137,692.35	202,648.65-	
	25G46207	K	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46208	K	GB	3H18MC00031D	94,644.00				94,644.00		
	25G46209	K	GB	3H18MC00031D	94,644.00				94,644.00		
				Sub Total by BU Type	283,932.00				283,932.00		
25G46207	25530062	1	GX	3H18MC00031D				23,040.90	23,040.90-	23,040.90-	
25G46208	25530100	K	GX	3H18MC00031D				94,644.00	94,644.00-	94,644.00-	
25G46209	25530130	K	GX	3H18MC00031D			8,594.37	58,474.91	58,474.91-	58,474.91-	
				Sub Total by BU Type			8,594.37	176,159.81	176,159.81-	176,159.81-	

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					<u>283,932.00</u>		<u>8,594.37</u>	<u>176,159.81</u>	<u>107,772.19</u>	<u>176,159.81</u>	
	25G45401	1	GB	3H24MC00039A	10,215.00				10,215.00		
	25G45402	1	GB	3H24MC00039A	98,210.00				98,210.00		
	25G45403	1	GB	3H24MC00039A	108,928.00				108,928.00		
	25G45405	1	GB	3H24MC00039A	51,413.00				51,413.00		
Sub Total by BU Type					268,766.00				268,766.00		
25G45401	25120009	1	GX	3H24MC00039A				22,176.55-	22,176.55	22,176.55	
25G45401	26120009	1	GX	3H24MC00039A				32,391.55	32,391.55-	32,391.55-	
25G45402	25120010	1	GX	3H24MC00039A				3,659.64	3,659.64-	3,659.64-	
25G45402	26120010	1	GX	3H24MC00039A				94,550.36	94,550.36-	94,550.36-	
25G45403	25120067	1	GX	3H24MC00039A				108,928.00	108,928.00-	108,928.00-	
Sub Total by BU Type								217,353.00	217,353.00-	217,353.00-	
Total by Grant Number					<u>268,766.00</u>			<u>217,353.00</u>	<u>51,413.00</u>	<u>217,353.00</u>	
	25G45504	K	GB	3H24MC00039B	17,673.00				17,673.00		
	25G45505	K	GB	3H24MC00039B	69,727.00				69,727.00		
Sub Total by BU Type					87,400.00				87,400.00		
25G45504	25120122	1	GX	3H24MC00039B				17,673.00	17,673.00-	17,673.00-	
25G45505	25120134	1	GX	3H24MC00039B				32,820.62	32,820.62-	32,820.62-	
25G45505	25530025	K	GX	3H24MC00039B				3,636.38	3,636.38-	3,636.38-	
Sub Total by BU Type								54,130.00	54,130.00-	54,130.00-	
Total by Grant Number					<u>87,400.00</u>			<u>54,130.00</u>	<u>33,270.00</u>	<u>54,130.00</u>	
	25G45304	1	GB	3H25MC00240A	81,200.00				81,200.00		
	25G46605	K	GB	3H25MC00240A	116,013.00				116,013.00		
Sub Total by BU Type					197,213.00				197,213.00		
25G45304	25120114	1	GX	3H25MC00240A				81,200.00	81,200.00-	81,200.00-	
25G46605	25120150	1	GX	3H25MC00240A				96,499.20	96,499.20-	96,499.20-	
25G46605	25530020	1	GX	3H25MC00240A				4,186.15	4,186.15-	4,186.15-	
Sub Total by BU Type								181,885.35	181,885.35-	181,885.35-	
Total by Grant Number					<u>197,213.00</u>			<u>181,885.35</u>	<u>15,327.65</u>	<u>181,885.35</u>	
	25G46606	K	GB	3H25MC00240B	120,883.00				120,883.00		
	25G46607	K	GB	3H25MC00240B	124,025.00				124,025.00		
	25G46608	K	GB	3H25MC00240B	140,000.00				140,000.00		
	25G46609	K	GB	3H25MC00240B	105,000.00				105,000.00		
Sub Total by BU Type					489,908.00				489,908.00		
25G46606	25530028	K	GX	3H25MC00240B				16,773.99	16,773.99-	16,773.99-	
25G46607	25530038	K	GX	3H25MC00240B				42,132.98	42,132.98-	42,132.98-	
25G46608	25530087	K	GX	3H25MC00240B				105,550.90	105,550.90-	105,550.90-	
25G46609	25530121	K	GX	3H25MC00240B			7,562.29	83,762.81	83,762.81-	83,762.81-	
Sub Total by BU Type							7,562.29	248,220.68	248,220.68-	248,220.68-	
Total by Grant Number					<u>489,908.00</u>		<u>7,562.29</u>	<u>248,220.68</u>	<u>241,687.32</u>	<u>248,220.68</u>	
	25G46610	K	GB	3H25MC00240C	105,000.00				105,000.00		
Sub Total by BU Type					105,000.00				105,000.00		

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	105,000.00				105,000.00		
	25G75603	1	GB	3H3DRH00024A		235,607.00				235,607.00	
				Sub Total by BU Type		235,607.00				235,607.00	
				Total by Grant Number		235,607.00				235,607.00	
	25G75604	1	GB	3H3DRH01233A		204,157.00				204,157.00	
	25G75605	K	GB	3H3DRH01233A		157,491.00				157,491.00	
	25G75606	K	GB	3H3DRH01233A	182,042.00				182,042.00		
				Sub Total by BU Type	182,042.00	361,648.00			182,042.00	361,648.00	
25G75606	25480072	K	GX	3H3DRH01233A				34,768.00	34,768.00	34,768.00	
				Sub Total by BU Type				34,768.00	34,768.00	34,768.00	
				Total by Grant Number	182,042.00	361,648.00		34,768.00	147,274.00	326,880.00	
	25G66703	1	GB	3H3HRH00017A	666,461.00				666,461.00		
	25G66704	1	GB	3H3HRH00017A	642,048.00				642,048.00		
	25G66705	1	GB	3H3HRH00017A	638,880.00				638,880.00		
				Sub Total by BU Type	1,947,389.00				1,947,389.00		
25G66703	25090008	1	GX	3H3HRH00017A				666,461.00	666,461.00	666,461.00	
25G66704	25090022	1	GX	3H3HRH00017A				642,048.00	642,048.00	642,048.00	
25G66705	25090021	1	GX	3H3HRH00017A				638,880.00	638,880.00	638,880.00	
				Sub Total by BU Type				1,947,389.00	1,947,389.00	1,947,389.00	
				Total by Grant Number	1,947,389.00			1,947,389.00	1,947,389.00	1,947,389.00	
	25G66706	1	GB	3H3HRH00017B		616,440.00				616,440.00	
	25G66707	K	GB	3H3HRH00017B	589,644.00				589,644.00		
	25G66708	K	GB	3H3HRH00017B	590,370.00				590,370.00		
				Sub Total by BU Type	1,180,014.00	616,440.00			1,180,014.00	616,440.00	
25G66708	25480100	K	GX	3H3HRH00017B				590,370.00	590,370.00	590,370.00	
				Sub Total by BU Type				590,370.00	590,370.00	590,370.00	
				Total by Grant Number	1,180,014.00	616,440.00		590,370.00	589,644.00	26,070.00	
	25G66709	K	GB	3H3HRH00017C	575,406.00				575,406.00		
				Sub Total by BU Type	575,406.00				575,406.00		
25G66709	25480143	K	GX	3H3HRH00017C				575,406.00	575,406.00	575,406.00	
				Sub Total by BU Type				575,406.00	575,406.00	575,406.00	
				Total by Grant Number	575,406.00			575,406.00	575,406.00	575,406.00	
	25G65801	2	GB	3H33MC00108A		112,787.00				112,787.00	
	25G65802	2	GB	3H33MC00108A		84,933.00				84,933.00	
	25G65803	2	GB	3H33MC00108A		87,710.00				87,710.00	
				Sub Total by BU Type		285,430.00				285,430.00	
				Total by Grant Number		285,430.00				285,430.00	
	25G67005	1	GB	3H33MC02535A		17,352.00				17,352.00	
	25G67006	1	GB	3H33MC02535A		212,648.00				212,648.00	
	25G67007	K	GB	3H33MC02535A	115,000.00				115,000.00		
				Sub Total by BU Type	115,000.00	230,000.00			115,000.00	230,000.00	
25G67007	25480095	K	GX	3H33MC02535A				.23	.23	.23	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				.23	.23-	.23-	
				Total by Grant Number	115,000.00	230,000.00		.23	114,999.77	229,999.77	
	25G67008	K	GB	3H33MC07876A	41,339.00				41,339.00		
	25G67009	K	GB	3H33MC07876A	115,000.00				115,000.00		
	25G67010	K	GB	3H33MC07876A	115,000.00				115,000.00		
				Sub Total by BU Type	271,339.00				271,339.00		
25G67008	25480073	K	GX	3H33MC07876A				34,430.35	34,430.35-	34,430.35-	
25G67009	25480122	K	GX	3H33MC07876A			8,175.52-	67,955.19	67,955.19-	67,955.19-	
25G67010	25480169	K	GX	3H33MC07876A			14,922.93	18,551.97	18,551.97-	18,551.97-	
				Sub Total by BU Type			6,747.41	120,937.51	120,937.51-	120,937.51-	
				Total by Grant Number	271,339.00		6,747.41	120,937.51	150,401.49	120,937.51-	
	25G44902	1	GB	3H46MC00202A	45,857.21				45,857.21		
	25G44903	1	GB	3H46MC00202A	71,740.08				71,740.08		
				Sub Total by BU Type	117,597.29				117,597.29		
25G44902	25120008	1	GX	3H46MC00202A				131.40	131.40-	131.40-	
25G44903	25120111	1	GX	3H46MC00202A				1,071.63	1,071.63-	1,071.63-	
				Sub Total by BU Type				1,203.03	1,203.03-	1,203.03-	
				Total by Grant Number	117,597.29			1,203.03	116,394.26	1,203.03-	
	25G77104	1	GB	3H47MC01936A		82,074.00				82,074.00	
				Sub Total by BU Type		82,074.00				82,074.00	
				Total by Grant Number		82,074.00				82,074.00	
	25G77105	1	GB	3H47MC01936B		36,076.00				36,076.00	
	25G77106	K	GB	3H47MC01936B	111,804.00				111,804.00		
	25G77107	K	GB	3H47MC01936B		65,000.00				65,000.00	
				Sub Total by BU Type	111,804.00	101,076.00			111,804.00	101,076.00	
25G77106	25470007	K	GX	3H47MC01936B				10,250.00	10,250.00-	10,250.00-	
				Sub Total by BU Type				10,250.00	10,250.00-	10,250.00-	
				Total by Grant Number	111,804.00	101,076.00		10,250.00	101,554.00	90,826.00	
	25G45000	2	GB	3H51MC00007A	55,042.30				55,042.30		
	25G45001	2	GB	3H51MC00007A	116,019.51				116,019.51		
	25G45002	2	GB	3H51MC00007A	172,093.70				172,093.70		
				Sub Total by BU Type	343,155.51				343,155.51		
25G45001	25120012	2	GX	3H51MC00007A				109.25	109.25-	109.25-	
25G45002	25120011	2	GX	3H51MC00007A				70,686.36	70,686.36-	70,686.36-	
				Sub Total by BU Type				70,795.61	70,795.61-	70,795.61-	
				Total by Grant Number	343,155.51			70,795.61	272,359.90	70,795.61-	
	25G67300	2	GB	3H54RH00005A	298,079.20				298,079.20		
	25G67301	2	GB	3H54RH00005A	821,563.80				821,563.80		
	25G67302	2	GB	3H54RH00005A	456,319.15				456,319.15		
	25G67303	2	GB	3H54RH00005A	664,924.04				664,924.04		
	25G67401	2	GB	3H54RH00005A	215,070.81				215,070.81		
				Sub Total by BU Type	2,455,957.00				2,455,957.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G67300	26170003	2	GX	3H54RH00005A				298,079.20	298,079.20-	298,079.20-	
25G67301	26170016	2	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
25G67302	25170004	2	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	
25G67302	26170002	2	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
25G67303	25ZZ1727	2	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
25G67303	25170025	2	GX	3H54RH00005A				126,410.77	126,410.77-	126,410.77-	
25G67303	25170033	2	GX	3H54RH00005A				362,842.38	362,842.38-	362,842.38-	
25G67401	25170002	2	GX	3H54RH00005A				215,070.81	215,070.81-	215,070.81-	
Sub Total by BU Type								2,455,957.00	2,455,957.00-	2,455,957.00-	
Total by Grant Number					2,455,957.00			2,455,957.00		2,455,957.00-	
25G67304	25G67304	1	GB	3H54RH00005B	575,091.00				575,091.00		
25G67305	25G67305	1	GB	3H54RH00005B	845,550.00				845,550.00		
25G67306	25G67306	1	GB	3H54RH00005B	673,415.00				673,415.00		
25G67307	25G67307	1	GB	3H54RH00005B	502,435.00				502,435.00		
Sub Total by BU Type					2,596,491.00				2,596,491.00		
25G67304	25170045	1	GX	3H54RH00005B				512,556.09	512,556.09-	512,556.09-	
25G67304	25170046	1	GX	3H54RH00005B				62,534.91	62,534.91-	62,534.91-	
25G67305	25170054	1	GX	3H54RH00005B				772,498.92	772,498.92-	772,498.92-	
25G67305	25170055	1	GX	3H54RH00005B				52,579.73	52,579.73-	52,579.73-	
25G67306	25480097	1	GX	3H54RH00005B				45,500.85	45,500.85-	45,500.85-	
25G67307	25480010	1	GX	3H54RH00005B				7,507.62	7,507.62-	7,507.62-	
25G67307	25480011	1	GX	3H54RH00005B				17,120.89	17,120.89	17,120.89	
Sub Total by BU Type								1,436,057.23	1,436,057.23-	1,436,057.23-	
Total by Grant Number					2,596,491.00			1,436,057.23	1,160,433.77	1,436,057.23-	
25G67308	25G67308	K	GB	3H54RH00005C	663,729.00				663,729.00		
25G67309	25G67309	K	GB	3H54RH00005C	744,460.00				744,460.00		
Sub Total by BU Type					1,408,189.00				1,408,189.00		
25G67308	25480098	K	GX	3H54RH00005C				55,040.05	55,040.05-	55,040.05-	
25G67308	25480099	K	GX	3H54RH00005C				608,688.13	608,688.13-	608,688.13-	
25G67309	25480144	K	GX	3H54RH00005C			3,282.74	15,545.30	15,545.30-	15,545.30-	
25G67309	25480145	K	GX	3H54RH00005C			36,824.35	374,835.73	374,835.73-	374,835.73-	
Sub Total by BU Type							40,107.09	1,054,109.21	1,054,109.21-	1,054,109.21-	
Total by Grant Number					1,408,189.00		40,107.09	1,054,109.21	354,079.79	1,054,109.21-	
25G88008	25G88008	K	GB	3H54RH08671A	1,599,996.00				1,599,996.00		
Sub Total by BU Type					1,599,996.00				1,599,996.00		
25G88008	25480101	K	GX	3H54RH08671A			304.70	1,561,352.13	1,561,352.13-	1,561,352.13-	
Sub Total by BU Type							304.70	1,561,352.13	1,561,352.13-	1,561,352.13-	
Total by Grant Number					1,599,996.00		304.70	1,561,352.13	38,643.87	1,561,352.13-	
25G13608	25G13608	K	GB	3H59MC07962A	130,017.05				130,017.05		
25G13609	25G13609	K	GB	3H59MC07962A	161,526.95				161,526.95		
25G13610	25G13610	K	GB	3H59MC07962A	145,772.00				145,772.00		
Sub Total by BU Type					437,316.00				437,316.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G13608	25530089	K	GX	3H59MC07962A				130,017.05	130,017.05-	130,017.05-	
25G13609	25530115	K	GX	3H59MC07962A			43,189.20	161,473.59	161,473.59-	161,473.59-	
Sub Total by BU Type							43,189.20	291,490.64	291,490.64-	291,490.64-	
Total by Grant Number					437,316.00		43,189.20	291,490.64	145,825.36	291,490.64-	
25G49102	1	GB	3H61MC00065A	111,539.00				111,539.00			
25G49103	1	GB	3H61MC00065A	57,401.00				57,401.00			
25G49104	1	GB	3H61MC00065A	51,529.00				51,529.00			
25G49105	1	GB	3H61MC00065A	48,181.00				48,181.00			
Sub Total by BU Type					268,650.00				268,650.00		
25G49102	25120038	1	GX	3H61MC00065A				8,517.53-	8,517.53	8,517.53	
25G49102	26120038	1	GX	3H61MC00065A				120,056.53	120,056.53-	120,056.53-	
25G49103	25120070	1	GX	3H61MC00065A				57,401.00	57,401.00-	57,401.00-	
25G49104	25120121	1	GX	3H61MC00065A				51,529.00	51,529.00-	51,529.00-	
25G49105	25120137	1	GX	3H61MC00065A				48,176.00	48,176.00-	48,176.00-	
Sub Total by BU Type								268,645.00	268,645.00-	268,645.00-	
Total by Grant Number					268,650.00			268,645.00	5.00	268,645.00-	
25G49106	K	GB	3H61MC00065B	152,748.00				152,748.00			
25G49107	K	GB	3H61MC00065B	98,749.60				98,749.60			
25G49108	K	GB	3H61MC00065B	98,043.40				98,043.40			
Sub Total by BU Type					349,541.00				349,541.00		
25G49106	25120160	1	GX	3H61MC00065B				21,740.16	21,740.16-	21,740.16-	
25G49107	25530053	K	GX	3H61MC00065B				11,060.65	11,060.65-	11,060.65-	
25G49108	25530063	K	GX	3H61MC00065B				88,346.28	88,346.28-	88,346.28-	
Sub Total by BU Type								121,147.09	121,147.09-	121,147.09-	
Total by Grant Number					349,541.00			121,147.09	228,393.91	121,147.09-	
25G49109	K	GB	3H61MC00065C	215,959.00				215,959.00			
25G49110	K	GB	3H61MC00065C	148,000.00				148,000.00			
Sub Total by BU Type					363,959.00				363,959.00		
25G49109	25530114	K	GX	3H61MC00065C				160,876.63	160,876.63-	160,876.63-	
25G49110	25530142	K	GX	3H61MC00065C			7,099.51	13,755.71	13,755.71-	13,755.71-	
Sub Total by BU Type							7,099.51	174,632.34	174,632.34-	174,632.34-	
Total by Grant Number					363,959.00		7,099.51	174,632.34	189,326.66	174,632.34-	
25G57503	2	GB	3H74MC00024A	78,162.00				78,162.00			
25G57504	2	GB	3H74MC00024A	119,040.00				119,040.00			
25G57505	2	GB	3H74MC00024A	84,986.99				84,986.99			
Sub Total by BU Type					282,188.99				282,188.99		
25G57503	25290022	2	GX	3H74MC00024A				78,162.00	78,162.00-	78,162.00-	
25G57504	25290025	2	GX	3H74MC00024A				54,136.66	54,136.66-	54,136.66-	
25G57505	25290004	2	GX	3H74MC00024A				14,271.26	14,271.26-	14,271.26-	
Sub Total by BU Type								146,569.92	146,569.92-	146,569.92-	
Total by Grant Number					282,188.99			146,569.92	135,619.07	146,569.92-	
25G66506	1	GB	3H81HS05373A			40,000.00				40,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		40,000.00				40,000.00	
				Total by Grant Number		40,000.00				40,000.00	
	25G66504	1	GB	3H81MC01456A		39,347.00				39,347.00	
	25G66505	1	GB	3H81MC01456A		40,000.00				40,000.00	
				Sub Total by BU Type		79,347.00				79,347.00	
				Total by Grant Number		79,347.00				79,347.00	
	25G67504	1	GB	3H95RH00119A	89,184.00				89,184.00		
	25G67505	1	GB	3H95RH00119A	152,307.00				152,307.00		
	25G67506	1	GB	3H95RH00119A		139,948.00				139,948.00	
	25G67507	1	GB	3H95RH00119A	205,554.00				205,554.00		
	25G67508	1	GB	3H95RH00119A	188,814.00				188,814.00		
				Sub Total by BU Type	635,859.00	139,948.00			635,859.00	139,948.00	
25G67504	25170043	1	GX	3H95RH00119A				89,184.00	89,184.00-	89,184.00-	
25G67505	25170053	1	GX	3H95RH00119A				141,379.52	141,379.52-	141,379.52-	
25G67507	25480009	1	GX	3H95RH00119A				33,804.02	33,804.02-	33,804.02-	
25G67508	25480096	K	GX	3H95RH00119A				184,628.00	184,628.00-	184,628.00-	
				Sub Total by BU Type				448,995.54	448,995.54-	448,995.54-	
				Total by Grant Number	635,859.00	139,948.00		448,995.54	186,863.46	309,047.54-	
	25G67509	K	GB	3H95RH00119B	151,886.00				151,886.00		
	25G67510	K	GB	3H95RH00119B	167,200.00				167,200.00		
				Sub Total by BU Type	319,086.00				319,086.00		
25G67509	25480139	K	GX	3H95RH00119B			24,607.65	61,257.89	61,257.89-	61,257.89-	
				Sub Total by BU Type			24,607.65	61,257.89	61,257.89-	61,257.89-	
				Total by Grant Number	319,086.00		24,607.65	61,257.89	257,828.11	61,257.89-	
	25G66806	1	GB	3P09HS01677A	163,664.00				163,664.00		
				Sub Total by BU Type	163,664.00				163,664.00		
25G66806	25480031	1	GX	3P09HS01677A				.55	.55-	.55-	
				Sub Total by BU Type				.55	.55-	.55-	
				Total by Grant Number	163,664.00			.55	163,663.45	.55-	
	25G66804	2	GB	3P09OA01677A	707,094.00				707,094.00		
				Sub Total by BU Type	707,094.00				707,094.00		
25G66804	25090014	2	GX	3P09OA01677A				700,277.89	700,277.89-	700,277.89-	
				Sub Total by BU Type				700,277.89	700,277.89-	700,277.89-	
				Total by Grant Number	707,094.00			700,277.89	6,816.11	700,277.89-	
	25G46306	2	GB	3P12MC05012A	213,592.00				213,592.00		
				Sub Total by BU Type	213,592.00				213,592.00		
25G46306	25530013	2	GX	3P12MC05012A				41,180.98	41,180.98-	41,180.98-	
				Sub Total by BU Type				41,180.98	41,180.98-	41,180.98-	
				Total by Grant Number	213,592.00			41,180.98	172,411.02	41,180.98-	
	25G60601	1	GB	3U68CS00198A	155,000.00				155,000.00		
	25G67602	1	GB	3U68CS00198A	170,000.00				170,000.00		
	25G67603	1	GB	3U68CS00198A	193,750.00				193,750.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G67604	1	GB	3U68CS00198A	116,250.00				116,250.00		
	25G67605	1	GB	3U68CS00198A	167,917.00				167,917.00		
				Sub Total by BU Type	802,917.00				802,917.00		
25G67602	25170011	1	GX	3U68CS00198A				26,319.18-	26,319.18	26,319.18	
25G67602	26170011	1	GX	3U68CS00198A				196,319.18	196,319.18-	196,319.18-	
25G67603	25170018	1	GX	3U68CS00198A				188,644.25	188,644.25-	188,644.25-	
25G67603	26170018	1	GX	3U68CS00198A				5,105.75	5,105.75-	5,105.75-	
25G67604	25170042	1	GX	3U68CS00198A				116,250.00	116,250.00-	116,250.00-	
25G67605	25170049	1	GX	3U68CS00198A				167,917.00	167,917.00-	167,917.00-	
				Sub Total by BU Type				647,917.00	647,917.00-	647,917.00-	
				Total by Grant Number	802,917.00			647,917.00	155,000.00	647,917.00-	
	25G67606	2	GB	3U68CS00198B	138,040.00				138,040.00		
				Sub Total by BU Type	138,040.00				138,040.00		
25G67606	25170020	2	GX	3U68CS00198B				39,651.24	39,651.24-	39,651.24-	
				Sub Total by BU Type				39,651.24	39,651.24-	39,651.24-	
				Total by Grant Number	138,040.00			39,651.24	98,388.76	39,651.24-	
	25G67607	1	GB	3U68CS00198C	150,518.00				150,518.00		
	25G67608	1	GB	3U68CS00198C	152,236.00				152,236.00		
	25G67609	K	GB	3U68CS00198C	152,236.00				152,236.00		
				Sub Total by BU Type	454,990.00				454,990.00		
25G67607	25480008	1	GX	3U68CS00198C				12,041.30	12,041.30-	12,041.30-	
25G67608	25480012	1	GX	3U68CS00198C				120,504.41	120,504.41-	120,504.41-	
25G67609	25480123	K	GX	3U68CS00198C			3,902.33	149,963.91	149,963.91-	149,963.91-	
				Sub Total by BU Type			3,902.33	282,509.62	282,509.62-	282,509.62-	
				Total by Grant Number	454,990.00		3,902.33	282,509.62	172,480.38	282,509.62-	
	25G89610	K	GB	3U68HP11507A	152,236.00				152,236.00		
				Sub Total by BU Type	152,236.00				152,236.00		
25G89610	25480176	K	GX	3U68HP11507A			18,873.14	30,838.02	30,838.02-	30,838.02-	
				Sub Total by BU Type			18,873.14	30,838.02	30,838.02-	30,838.02-	
				Total by Grant Number	152,236.00		18,873.14	30,838.02	121,397.98	30,838.02-	
	25G77002	Y	GB	4-DATA SERV3		140,344.21				140,344.21	
	25G77003	Y	GB	4-DATA SERV3	2,474,251.55				2,474,251.55		
				Sub Total by BU Type	2,474,251.55	140,344.21			2,474,251.55	140,344.21	
25G77003	25490026	Y	GY	4-DATA SERV3			32,511.04	564,723.82	564,723.82-	564,723.82-	
				Sub Total by BU Type			32,511.04	564,723.82	564,723.82-	564,723.82-	
				Total by Grant Number	2,474,251.55	140,344.21	32,511.04	564,723.82	1,909,527.73	424,379.61-	
	25G75799	N	GB	4-ENVDISSUR1		25,694.95				25,694.95	
	25G76000	N	GB	4-ENVDISSUR1		42,760.88				42,760.88	
	25G76001	N	GB	4-ENVDISSUR1		26,544.17				26,544.17	
				Sub Total by BU Type		95,000.00				95,000.00	
				Total by Grant Number		95,000.00				95,000.00	
	25G13001	Y	GB	4-HHS IDC1		1,802,883.23				1,802,883.23	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25G13501	Y	GB	4-HHS IDC1		2,612,339.38				2,612,339.38	
				Sub Total by BU Type		4,415,222.61				4,415,222.61	
				Total by Grant Number		4,415,222.61				4,415,222.61	
	25G12903	Y	GB	4-HHS IDC3	507,951.00				507,951.00		
	25G13003	Y	GB	4-HHS IDC3	10,000,000.00				10,000,000.00		
				Sub Total by BU Type	10,507,951.00				10,507,951.00		
25G12903	25980008	N	GY	4-HHS IDC3				140,613.76-	140,613.76	140,613.76	
25G13003	25980009	N	GY	4-HHS IDC3				3,166,908.24	3,166,908.24-	3,166,908.24-	
				Sub Total by BU Type				3,026,294.48	3,026,294.48-	3,026,294.48-	
				Total by Grant Number	10,507,951.00			3,026,294.48	7,481,656.52	3,026,294.48-	
	25G10702	N	GB	4-JAP00JA610	863,304.00				863,304.00		
				Sub Total by BU Type	863,304.00				863,304.00		
25G10702	25410011	N	GS	4-JAP00JA610				350,258.71	350,258.71-	350,258.71-	
25G10702	26410011	N	GS	4-JAP00JA610				402,112.39	402,112.39-	402,112.39-	
				Sub Total by BU Type				752,371.10	752,371.10-	752,371.10-	
				Total by Grant Number	863,304.00			752,371.10	110,932.90	752,371.10-	
	25G10703	N	GB	4-JAP01JA606	849,013.00				849,013.00		
				Sub Total by BU Type	849,013.00				849,013.00		
25G10703	25410013	N	GS	4-JAP01JA606				849,013.00	849,013.00-	849,013.00-	
				Sub Total by BU Type				849,013.00	849,013.00-	849,013.00-	
				Total by Grant Number	849,013.00			849,013.00		849,013.00-	
	25G10803	N	GB	4-JAP01JA610	81,100.00				81,100.00		
				Sub Total by BU Type	81,100.00				81,100.00		
25G10803	25410042	N	GX	4-JAP01JA610				81,100.00	81,100.00-	81,100.00-	
				Sub Total by BU Type				81,100.00	81,100.00-	81,100.00-	
				Total by Grant Number	81,100.00			81,100.00		81,100.00-	
	25G10704	N	GB	4-JAP02JA600	713,164.00				713,164.00		
				Sub Total by BU Type	713,164.00				713,164.00		
25G10704	25410043	N	GX	4-JAP02JA600				713,164.00	713,164.00-	713,164.00-	
				Sub Total by BU Type				713,164.00	713,164.00-	713,164.00-	
				Total by Grant Number	713,164.00			713,164.00		713,164.00-	
	25G10705	Y	GB	4-JAP03JA604	523,121.00				523,121.00		
				Sub Total by BU Type	523,121.00				523,121.00		
25G10705	25410046	Y	GX	4-JAP03JA604				523,121.00	523,121.00-	523,121.00-	
				Sub Total by BU Type				523,121.00	523,121.00-	523,121.00-	
				Total by Grant Number	523,121.00			523,121.00		523,121.00-	
	25G10706	Y	GB	4-JAP03JA612	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
25G10706	25410051	Y	GX	4-JAP03JA612				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
	25G10707	Y	GB	4-JAP04JA604	31,000.00				31,000.00		

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS					As of 06/30/09						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Sub Total by BU Type	31,000.00				31,000.00		
25G10707	25410056	Y	GX	4-JAP04JA604				31,000.00	31,000.00-	31,000.00-	
				Sub Total by BU Type				31,000.00	31,000.00-	31,000.00-	
				Total by Grant Number	31,000.00			31,000.00		31,000.00-	
	25G10708	Y	GB	4-JAP06JA604	177,421.00				177,421.00		
				Sub Total by BU Type	177,421.00				177,421.00		
25G10708	25410059	Y	GX	4-JAP06JA604				176,981.25	176,981.25-	176,981.25-	
				Sub Total by BU Type				176,981.25	176,981.25-	176,981.25-	
				Total by Grant Number	177,421.00			176,981.25	439.75	176,981.25-	
	25G10709	Y	GB	4-JAP07JA600	175,615.00				175,615.00		
				Sub Total by BU Type	175,615.00				175,615.00		
25G10709	25410062	Y	GX	4-JAP07JA600			32,537.70	80,624.50	80,624.50-	80,624.50-	
				Sub Total by BU Type			32,537.70	80,624.50	80,624.50-	80,624.50-	
				Total by Grant Number	175,615.00		32,537.70	80,624.50	94,990.50	80,624.50-	
	25G73702	N	GB	4-NDHS411206		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
				Total by Grant Number		15,000.00				15,000.00	
	25G73703	N	GB	4-NDHS411207		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	25G76307	N	GB	4-NOHS163079	94,170.00				94,170.00		
				Sub Total by BU Type	94,170.00				94,170.00		
25G76307	25490040	Y	GS	4-NOHS163079				30,322.38	30,322.38-	30,322.38-	
				Sub Total by BU Type				30,322.38	30,322.38-	30,322.38-	
				Total by Grant Number	94,170.00			30,322.38	63,847.62	30,322.38-	
	25G76607	Y	GB	4-NOHS408071	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76607	25490051	Y	GS	4-NOHS408071				10,192.26	10,192.26-	10,192.26-	
				Sub Total by BU Type				10,192.26	10,192.26-	10,192.26-	
				Total by Grant Number	30,000.00			10,192.26	19,807.74	10,192.26-	
	25G76507	Y	GB	4-NOHS408077	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
25G76507	25480022	Y	GS	4-NOHS408077				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number	20,000.00			20,000.00		20,000.00-	
	25G76407	Y	GB	4-NOHS408078	5,000.00				5,000.00		
				Sub Total by BU Type	5,000.00				5,000.00		
				Total by Grant Number	5,000.00				5,000.00		
	25G76408	N	GB	4-NOHS408088	5,045.00				5,045.00		
				Sub Total by BU Type	5,045.00				5,045.00		
25G76408	25480111	N	GS	4-NOHS408088				3,611.23	3,611.23-	3,611.23-	
				Sub Total by BU Type				3,611.23	3,611.23-	3,611.23-	
				Total by Grant Number	5,045.00			3,611.23	1,433.77	3,611.23-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G76608	N	GB	4-NOHS408811	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76608	25480109	Y	GS	4-NOHS408811				29,008.22	29,008.22-	29,008.22-	
				Sub Total by BU Type				29,008.22	29,008.22-	29,008.22-	
				Total by Grant Number	30,000.00			29,008.22	991.78	29,008.22-	
	25G76308	N	GB	4-NOHS408814	125,200.00				125,200.00		
				Sub Total by BU Type	125,200.00				125,200.00		
25G76308	25480112	Y	GS	4-NOHS408814			2,084.76-	85,236.80	85,236.80-	85,236.80-	
				Sub Total by BU Type			2,084.76-	85,236.80	85,236.80-	85,236.80-	
				Total by Grant Number	125,200.00		2,084.76-	85,236.80	39,963.20	85,236.80-	
	25G88108	N	GB	4-NOHS408815	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G88108	25480110	Y	GS	4-NOHS408815				28,799.13	28,799.13-	28,799.13-	
				Sub Total by BU Type				28,799.13	28,799.13-	28,799.13-	
				Total by Grant Number	30,000.00			28,799.13	1,200.87	28,799.13-	
	25G76609	Y	GB	4-NOHS408911	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
25G76609	25490101	Y	GS	4-NOHS408911				1,483.50	1,483.50-	1,483.50-	
25G76609	25490108	Y	GS	4-NOHS408911				8,493.96	8,493.96-	8,493.96-	
				Sub Total by BU Type				9,977.46	9,977.46-	9,977.46-	
				Total by Grant Number	30,000.00			9,977.46	20,022.54	9,977.46-	
	25G76309	Y	GB	4-NOHS408914	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
25G76309	25490102	Y	GS	4-NOHS408914			2,142.42	27,791.62	27,791.62-	27,791.62-	
25G76309	25490109	Y	GS	4-NOHS408914			4,519.89	4,519.89	4,519.89-	4,519.89-	
				Sub Total by BU Type			6,662.31	32,311.51	32,311.51-	32,311.51-	
				Total by Grant Number	120,000.00		6,662.31	32,311.51	87,688.49	32,311.51-	
	25G88109	Y	GB	4-NOHS408915	25,000.00				25,000.00		
				Sub Total by BU Type	25,000.00				25,000.00		
				Total by Grant Number	25,000.00				25,000.00		
	25G76102	N	GB	4-NOHS411023		47,000.00				47,000.00	
				Sub Total by BU Type		47,000.00				47,000.00	
				Total by Grant Number		47,000.00				47,000.00	
	25G76103	N	GB	4-NOHS411033		42,315.00				42,315.00	
				Sub Total by BU Type		42,315.00				42,315.00	
				Total by Grant Number		42,315.00				42,315.00	
	25G76305	Y	GB	4-NOHS411539	79,480.00				79,480.00		
				Sub Total by BU Type	79,480.00				79,480.00		
				Total by Grant Number	79,480.00				79,480.00		
	25G76306	Y	GB	4-NOHS411639	83,447.00				83,447.00		
				Sub Total by BU Type	83,447.00				83,447.00		
25G76306	25490042	N	GX	4-NOHS411639				4,348.78	4,348.78-	4,348.78-	
				Sub Total by BU Type				4,348.78	4,348.78-	4,348.78-	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>83,447.00</u>			<u>4,348.78</u>	<u>79,098.22</u>	<u>4,348.78</u>	
	25G40200	N	GB	4-PREHLTHPW1	58,163.95				58,163.95		
	25G40201	N	GB	4-PREHLTHPW1		14,110.50				14,110.50	
				Sub Total by BU Type	<u>58,163.95</u>	<u>14,110.50</u>			<u>58,163.95</u>	<u>14,110.50</u>	
				Total by Grant Number	<u>58,163.95</u>	<u>14,110.50</u>			<u>58,163.95</u>	<u>14,110.50</u>	
	25430087	N	GS	4-SPED-YRTCK		50,000.00		53,881.84	53,881.84	3,881.84	
	25430106	N	GS	4-SPED-YRTCK		40,000.00		49,402.05	49,402.05	9,402.05	
				Sub Total by BU Type		<u>90,000.00</u>		<u>103,283.89</u>	<u>103,283.89</u>	<u>13,283.89</u>	
				Total by Grant Number		<u>90,000.00</u>		<u>103,283.89</u>	<u>103,283.89</u>	<u>13,283.89</u>	
	25430119	N	GS	5-SPED-YRTCK		50,000.00		47,195.80	47,195.80	2,804.20	
				Sub Total by BU Type		<u>50,000.00</u>		<u>47,195.80</u>	<u>47,195.80</u>	<u>2,804.20</u>	
				Total by Grant Number		<u>50,000.00</u>		<u>47,195.80</u>	<u>47,195.80</u>	<u>2,804.20</u>	
	25G75802	N	GB	751094311L18		24,800.00				24,800.00	
				Sub Total by BU Type		<u>24,800.00</u>				<u>24,800.00</u>	
				Total by Grant Number		<u>24,800.00</u>				<u>24,800.00</u>	
	25240020	N	GY	94ASCNE028				524,017.29	524,017.29	524,017.29	
				Sub Total by BU Type				<u>524,017.29</u>	<u>524,017.29</u>	<u>524,017.29</u>	
				Total by Grant Number				<u>524,017.29</u>	<u>524,017.29</u>	<u>524,017.29</u>	
	25240015	N	GY	94SCSNE029				27,283.94	27,283.94	27,283.94	
				Sub Total by BU Type				<u>27,283.94</u>	<u>27,283.94</u>	<u>27,283.94</u>	
				Total by Grant Number				<u>27,283.94</u>	<u>27,283.94</u>	<u>27,283.94</u>	
	25G55501	N	GB	95PDSNE029	94,000.00				94,000.00		
				Sub Total by BU Type	<u>94,000.00</u>				<u>94,000.00</u>		
25G55501	25240013	N	GX	95PDSNE029				6,698.12	6,698.12	6,698.12	
25G55501	26240013	N	GX	95PDSNE029				51,339.96	51,339.96	51,339.96	
				Sub Total by BU Type				<u>44,641.84</u>	<u>44,641.84</u>	<u>44,641.84</u>	
				Total by Grant Number	<u>94,000.00</u>			<u>44,641.84</u>	<u>49,358.16</u>	<u>44,641.84</u>	
	25220026	N	GY	9600252481C03				169,460.53	169,460.53	169,460.53	
	25730012	Y	GY	9600252481C03		400,000.00		33,642.81	33,642.81	366,357.19	
	25733012	Y	GY	9600252481C03			4,363.56	95,444.48	95,444.48	95,444.48	
				Sub Total by BU Type		<u>400,000.00</u>	<u>4,363.56</u>	<u>298,547.82</u>	<u>298,547.82</u>	<u>101,452.18</u>	
				Total by Grant Number		<u>400,000.00</u>	<u>4,363.56</u>	<u>298,547.82</u>	<u>298,547.82</u>	<u>101,452.18</u>	
	25G55297	N	GB	97EDSNE048	145.30				145.30		
				Sub Total by BU Type	<u>145.30</u>				<u>145.30</u>		
25G55297	25ZZ2449	N	GX	97EDSNE048				145.30	145.30	145.30	
				Sub Total by BU Type				<u>145.30</u>	<u>145.30</u>	<u>145.30</u>	
				Total by Grant Number	<u>145.30</u>			<u>145.30</u>	<u>145.30</u>	<u>145.30</u>	
	25G73198	N	GB	97PB99708303		5,092.00				5,092.00	
	25G78500	N	GB	97PB99708303		199,526.08				199,526.08	
	25G78501	N	GB	97PB99708303		1,381.92				1,381.92	
				Sub Total by BU Type		<u>206,000.00</u>				<u>206,000.00</u>	
				Total by Grant Number		<u>206,000.00</u>				<u>206,000.00</u>	

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Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25240023	2	GX	98APSNE028				8,471.46	8,471.46-	8,471.46-	
				Sub Total by BU Type				8,471.46	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46	8,471.46-	8,471.46-	
	25G54998	N	GB	98ARCNE028	430,017.93				430,017.93		
				Sub Total by BU Type	430,017.93				430,017.93		
25G54998	25ZZ2442	N	GX	98ARCNE028				430,017.93	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93	430,017.93-	430,017.93-	
				Total by Grant Number	430,017.93			430,017.93	430,017.93-	430,017.93-	
	25G72401	N	GB	98PB99708304		206,000.00				206,000.00	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	
	25G55601	N	GB	99APSNE028	19,725.45				19,725.45		
				Sub Total by BU Type	19,725.45				19,725.45		
25G55601	25240014	N	GX	99APSNE028				19,725.45	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45	19,725.45-	19,725.45-	
				Total by Grant Number	19,725.45			19,725.45	19,725.45-	19,725.45-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
25G85702	26830127	N	GX	AD0117180155			427,760.54	427,760.54-	427,760.54-	
25G85902	26830128	N	GX	AD0117180155			45,418.00	45,418.00-	45,418.00-	
				Sub Total by BU Type			473,178.54	473,178.54-	473,178.54-	
				Total by Grant Number			473,178.54	473,178.54-	473,178.54-	
25G85703	26830313	N	GX	AD0124090255			404,285.06	404,285.06-	404,285.06-	
25G85803	26830363	N	GX	AD0124090255			164,519.00	164,519.00-	164,519.00-	
25G85903	26830314	N	GX	AD0124090255			45,361.00	45,361.00-	45,361.00-	
				Sub Total by BU Type			614,165.06	614,165.06-	614,165.06-	
				Total by Grant Number			614,165.06	614,165.06-	614,165.06-	
25G87604	26830469	N	GX	AD0131650360			396,897.88	396,897.88-	396,897.88-	
25G87704	26830471	N	GX	AD0131650360			162,411.00	162,411.00-	162,411.00-	
25G87804	26830470	N	GX	AD0131650360			37,287.66	37,287.66-	37,287.66-	
				Sub Total by BU Type			596,596.54	596,596.54-	596,596.54-	
				Total by Grant Number			596,596.54	596,596.54-	596,596.54-	
25G87605	26830539	N	GX	AD0140940460			458,555.61	458,555.61-	458,555.61-	
25G87606	26830573	N	GX	AD0140940460			554,891.76	554,891.76-	554,891.76-	
25G87607	26830588	N	GX	AD0140940460			413,441.53	413,441.53-	413,441.53-	
25G87705	26830541	N	GX	AD0140940460			152,577.69	152,577.69-	152,577.69-	
25G87805	26830540	N	GX	AD0140940460			43,461.00	43,461.00-	43,461.00-	
				Sub Total by BU Type			1,622,927.59	1,622,927.59-	1,622,927.59-	
				Total by Grant Number			1,622,927.59	1,622,927.59-	1,622,927.59-	
	26820025	N	OT	CAREMNGT2004		129,493.00	129,493.01	129,493.01-	.01-	
	26820026	N	OT	CAREMNGT2004		528,570.00	528,570.00	528,570.00-		
	26820027	N	OT	CAREMNGT2004		291,705.00	291,705.00	291,705.00-		
	26820028	N	OT	CAREMNGT2004		147,502.00	121,571.31	121,571.31-	25,930.69	
	26820029	N	OT	CAREMNGT2004		132,717.00	114,483.47	114,483.47-	18,233.53	
	26820030	N	OT	CAREMNGT2004		149,480.00	149,480.00	149,480.00-		
	26820031	N	OT	CAREMNGT2004		270,560.00	288,792.02	288,792.02-	18,232.02-	
	26820032	N	OT	CAREMNGT2004		121,531.00	121,531.00	121,531.00-		
				Sub Total by BU Type		1,771,558.00	1,745,625.81	1,745,625.81-	25,932.19	
				Total by Grant Number		1,771,558.00	1,745,625.81	1,745,625.81-	25,932.19	
	26820033	N	OT	CAREMNGT2005		1,771,558.00	1,786,228.50	1,786,228.50-	14,670.50-	
				Sub Total by BU Type		1,771,558.00	1,786,228.50	1,786,228.50-	14,670.50-	
				Total by Grant Number		1,771,558.00	1,786,228.50	1,786,228.50-	14,670.50-	
	26820034	N	OT	CAREMNGT2006		1,824,705.00	1,806,466.99	1,806,466.99-	18,238.01	
				Sub Total by BU Type		1,824,705.00	1,806,466.99	1,806,466.99-	18,238.01	
				Total by Grant Number		1,824,705.00	1,806,466.99	1,806,466.99-	18,238.01	
	26820035	N	OT	CAREMNGT2007		1,878,915.00	1,720,711.00	1,720,711.00-	158,204.00	
				Sub Total by BU Type		1,878,915.00	1,720,711.00	1,720,711.00-	158,204.00	
				Total by Grant Number		1,878,915.00	1,720,711.00	1,720,711.00-	158,204.00	
	26830384	N	OT	CASACMFY2004		138,264.00	138,264.00	138,264.00-		
	26830385	N	OT	CASACMFY2004		846.00			846.00	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830386	N	OT	CASACMFY2004		47,060.00		37,060.00	37,060.00-	10,000.00	
	26830387	N	OT	CASACMFY2004		87,559.00		87,559.00	87,559.00-		
	26830388	N	OT	CASACMFY2004		73,401.00		75,001.00	75,001.00-	1,600.00-	
	26830389	N	OT	CASACMFY2004		49,995.00		49,995.00	49,995.00-		
	26830390	N	OT	CASACMFY2004		170,196.00		163,237.00	163,237.00-	6,959.00	
	26830391	N	OT	CASACMFY2004		97,987.00		77,389.00	77,389.00-	20,598.00	
				Sub Total by BU Type		665,308.00		628,505.00	628,505.00-	36,803.00	
				Total by Grant Number		665,308.00		628,505.00	628,505.00-	36,803.00	
	26830410	N	OT	CASAFCFY2004		29,880.00		1,395.00	1,395.00-	28,485.00	
	26830411	N	OT	CASAFCFY2004		14,060.00		8,980.00	8,980.00-	5,080.00	
	26830412	N	OT	CASAFCFY2004		10,627.00		10,874.00	10,874.00-	247.00-	
	26830413	N	OT	CASAFCFY2004		5,606.00		5,606.00	5,606.00-		
	26830414	N	OT	CASAFCFY2004		22,465.00		23,387.00	23,387.00-	922.00-	
				Sub Total by BU Type		82,638.00		50,242.00	50,242.00-	32,396.00	
				Total by Grant Number		82,638.00		50,242.00	50,242.00-	32,396.00	
	26830531	N	OT	CASAFUND2005		1,211,507.00		1,144,163.00	1,144,163.00-	67,344.00	
	26830532	N	OT	CASAFUND2005		646,000.00		662,713.70	662,713.70-	16,713.70-	
	26830533	N	OT	CASAFUND2005		260,000.00		241,044.30	241,044.30-	18,955.70	
	26830534	N	OT	CASAFUND2005		88,000.00		88,210.00	88,210.00-	210.00-	
	26830535	N	OT	CASAFUND2005		62,000.00		61,927.00	61,927.00-	73.00	
	26830536	N	OT	CASAFUND2005		875,000.00		943,058.02	943,058.02-	68,058.02-	
	26830537	N	OT	CASAFUND2005		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
				Total by Grant Number		3,152,507.00		3,151,116.02	3,151,116.02-	1,390.98	
	26830557	N	OT	CASAFUND2006		1,144,163.00		1,328,418.00	1,328,418.00-	184,255.00-	
	26830558	N	OT	CASAFUND2006		659,412.00		659,988.00	659,988.00-	576.00-	
	26830559	N	OT	CASAFUND2006		259,346.00		297,865.00	297,865.00-	38,519.00-	
	26830560	N	OT	CASAFUND2006		90,210.00		85,186.00	85,186.00-	5,024.00	
	26830561	N	OT	CASAFUND2006		63,927.00		88,275.00	88,275.00-	24,348.00-	
	26830562	N	OT	CASAFUND2006		1,007,211.00		787,028.00	787,028.00-	220,183.00	
	26830563	N	OT	CASAFUND2006		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
				Total by Grant Number		3,234,269.00		3,256,760.00	3,256,760.00-	22,491.00-	
	26830580	N	OT	CASAFUND2007		1,191,282.00		1,191,380.21	1,191,380.21-	98.21-	
	26830581	N	OT	CASAFUND2007		735,412.00		754,409.81	754,409.81-	18,997.81-	
	26830582	N	OT	CASAFUND2007		270,346.00		329,465.93	329,465.93-	59,119.93-	
	26830583	N	OT	CASAFUND2007		95,210.00		100,593.00	100,593.00-	5,383.00-	
	26830584	N	OT	CASAFUND2007		75,927.00		84,392.99	84,392.99-	8,465.99-	
	26830585	N	OT	CASAFUND2007		1,007,211.00		496,992.94	496,992.94-	510,218.06	
	26830586	N	OT	CASAFUND2007		10,000.00		7,481.57	7,481.57-	2,518.43	
				Sub Total by BU Type		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	
				Total by Grant Number		3,385,388.00		2,964,716.45	2,964,716.45-	420,671.55	

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	26830392	N	OT	CASAHDFY2004		41,166.00		41,166.00	41,166.00-		
	26830393	N	OT	CASAHDFY2004		23,694.00				23,694.00	
	26830394	N	OT	CASAHDFY2004		18,400.00		15,400.00	15,400.00-	3,000.00	
	26830395	N	OT	CASAHDFY2004		37,300.00		37,874.00	37,874.00-	574.00-	
	26830396	N	OT	CASAHDFY2004		8,900.00		7,300.00	7,300.00-	1,600.00	
	26830397	N	OT	CASAHDFY2004		105,061.00		87,061.00	87,061.00-	18,000.00	
	26830398	N	OT	CASAHDFY2004		28,811.00		25,489.00	25,489.00-	3,322.00	
	26830399	N	OT	CASAHDFY2004		62,675.00		75,371.00	75,371.00-	12,696.00-	
				Sub Total by BU Type		326,007.00		289,661.00	289,661.00-	36,346.00	
				Total by Grant Number		326,007.00		289,661.00	289,661.00-	36,346.00	
	26830400	N	OT	CASAONLYFY04		556,631.00		593,059.00	593,059.00-	36,428.00-	
	26830401	N	OT	CASAONLYFY04		19,000.00		19,000.00	19,000.00-		
	26830402	N	OT	CASAONLYFY04		11,534.00		11,534.00	11,534.00-		
	26830403	N	OT	CASAONLYFY04		40,000.00		40,000.00	40,000.00-		
	26830404	N	OT	CASAONLYFY04		52,146.00		39,590.00	39,590.00-	12,556.00	
	26830405	N	OT	CASAONLYFY04		70,728.00		15,145.00	15,145.00-	55,583.00	
	26830406	N	OT	CASAONLYFY04		38,407.00		76,527.00	76,527.00-	38,120.00-	
				Sub Total by BU Type		788,446.00		794,855.00	794,855.00-	6,409.00-	
				Total by Grant Number		788,446.00		794,855.00	794,855.00-	6,409.00-	
	26830408	N	OT	CASAPHFY2004		78,843.00		52,439.00	52,439.00-	26,404.00	
	26830409	N	OT	CASAPHFY2004		21,384.00		22,444.00	22,444.00-	1,060.00-	
	26830522	N	OT	CASAPHFY2004				23,694.00	23,694.00-	23,694.00-	
				Sub Total by BU Type		100,227.00		98,577.00	98,577.00-	1,650.00	
				Total by Grant Number		100,227.00		98,577.00	98,577.00-	1,650.00	
	26830377	N	OT	CASASSFY2004		57,923.00		57,923.00	57,923.00-		
	26830378	N	OT	CASASSFY2004		283,345.00		276,248.00	276,248.00-	7,097.00	
	26830379	N	OT	CASASSFY2004		367,173.00		246,336.00	246,336.00-	120,837.00	
	26830380	N	OT	CASASSFY2004		132,846.00		132,025.00	132,025.00-	821.00	
	26830381	N	OT	CASASSFY2004		116,242.00		116,242.00	116,242.00-		
	26830382	N	OT	CASASSFY2004		188,047.00		190,547.00	190,547.00-	2,500.00-	
	26830383	N	OT	CASASSFY2004		34,305.00		65,469.00	65,469.00-	31,164.00-	
	26830523	N	OT	CASASSFY2004				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
				Total by Grant Number		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
	26830407	N	OT	CASATVfy2004		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	26840080	N	OT	LB1083FY2004		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Sub Total by BU Type		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
				Total by Grant Number		6,000,000.00		5,576,576.36	5,576,576.36-	423,423.64	
	26910130	N	OT	LB332GAMASST		225,000.00		247,445.05	247,445.05-	22,445.05-	
				Sub Total by BU Type		225,000.00		247,445.05	247,445.05-	22,445.05-	

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Total by Grant Number						<u>225,000.00</u>		<u>247,445.05</u>	<u>247,445.05-</u>	<u>22,445.05-</u>	
26LB0407	26840068	N	OT	LB407FY2004		2,599,660.00		1,263.97-	1,263.97	2,600,923.97	
26LB0407	26840069	N	OT	LB407FY2004		6,500,000.00		1,365.80-	1,365.80	6,501,365.80	
26LB0407	26840070	N	OT	LB407FY2004		1,500,000.00		451,587.90-	451,587.90	1,951,587.90	
26LB0407	26850145	N	OT	LB407FY2004		5,000,000.00				5,000,000.00	
26LB0407	26870453	N	OT	LB407FY2004		212,167.00		2,522,277.04-	2,522,277.04	2,734,444.04	
26LB0407	26870454	N	OT	LB407FY2004		2,522,277.00		2,522,277.00	2,522,277.00-		
26LB0407	26870455	N	OT	LB407FY2004		810,000.00		90.00-	90.00	810,090.00	
26LB0407	26880197	N	OT	LB407FY2004		4,765,896.00				4,765,896.00	
26LB0407	26880198	N	OT	LB407FY2004		3,678,778.00		.04-	.04	3,678,778.04	
26LB0407	26880199	N	OT	LB407FY2004		1,321,222.00				1,321,222.00	
26LB0407	26910086	N	OT	LB407FY2004				2,408.64	2,408.64-	2,408.64-	
26LB0407	26930325	N	OT	LB407FY2004		2,380,000.00		176,041.41	176,041.41-	2,203,958.59	
26LB0407	26930326	N	OT	LB407FY2004		2,980,000.00		52,160.71-	52,160.71	3,032,160.71	
26LB0407	26930327	N	OT	LB407FY2004		3,220,000.00		507,727.82-	507,727.82	3,727,727.82	
26LB0407	26970005	N	OT	LB407FY2004		10,000,000.00				10,000,000.00	
Sub Total by BU Type						<u>47,490,000.00</u>		<u>835,746.23-</u>	<u>835,746.23</u>	<u>48,325,746.23</u>	
Total by Grant Number						<u>47,490,000.00</u>		<u>835,746.23-</u>	<u>835,746.23</u>	<u>48,325,746.23</u>	
26980105	26840081	N	OT	LB407FY2005		1,710,599.77		889,060.23-	889,060.23	2,599,660.00	
26980105	26840082	N	OT	LB407FY2005		3,055,131.76		3,444,868.24-	3,444,868.24	6,500,000.00	
26980105	26840083	N	OT	LB407FY2005		1,436,825.54		63,174.46-	63,174.46	1,500,000.00	
26980105	26850154	N	OT	LB407FY2005		5,000,000.00		2,158,622.50-	2,158,622.50	7,158,622.50	
26980105	26870595	N	OT	LB407FY2005		2,522,277.00				2,522,277.00	
26980105	26870596	N	OT	LB407FY2005		810,000.00		34,687.79-	34,687.79	844,687.79	
26980105	26870597	N	OT	LB407FY2005		212,167.00				212,167.00	
26980105	26882002	N	OT	LB407FY2005		2,600,000.00				2,600,000.00	
26980105	26882003	N	OT	LB407FY2005		2,165,896.00				2,165,896.00	
26980105	26882004	N	OT	LB407FY2005		5,000,000.00		30.59-	30.59	5,000,030.59	
26980105	26910001	N	OT	LB407FY2005		916,010.93		916,010.93	916,010.93-		
26980105	26910015	N	OT	LB407FY2005		3,481,092.00		3,481,092.00	3,481,092.00-		
26980105	26930407	N	OT	LB407FY2005		2,150,000.00		50,000.00-	50,000.00	2,200,000.00	
26980105	26930408	N	OT	LB407FY2005		2,980,000.00		202,049.82-	202,049.82	3,182,049.82	
26980105	26930409	N	OT	LB407FY2005		3,450,000.00		49,999.97	49,999.97-	3,400,000.03	
26980105	26970006	N	OT	LB407FY2005		10,000,000.00				10,000,000.00	
Sub Total by BU Type						<u>47,490,000.00</u>		<u>2,395,390.73-</u>	<u>2,395,390.73</u>	<u>49,885,390.73</u>	
Total by Grant Number						<u>47,490,000.00</u>		<u>2,395,390.73-</u>	<u>2,395,390.73</u>	<u>49,885,390.73</u>	
	26700016	N	GX	LB425FY2006		50,000.00		50,000.00	50,000.00-		
	26840088	N	GX	LB425FY2006		1,688,990.00				1,688,990.00	
	26840089	N	GX	LB425FY2006		2,114,188.00		665,000.00-	665,000.00	2,779,188.00	
	26840090	N	GX	LB425FY2006		1,700,000.00		200,000.00	200,000.00-	1,500,000.00	
	26850156	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	

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	26870680	N	GX	LB425FY2006		2,522,277.00				2,522,277.00	
	26870681	N	GX	LB425FY2006		810,000.00		141,264.99-	141,264.99	951,264.99	
	26870682	N	GX	LB425FY2006		212,167.00				212,167.00	
	26882009	N	GX	LB425FY2006		2,600,000.00				2,600,000.00	
	26882010	N	GX	LB425FY2006		2,165,896.00				2,165,896.00	
	26882011	N	GX	LB425FY2006		5,000,000.00				5,000,000.00	
	26910128	N	GX	LB425FY2006		1,067,670.00		157,000.00	157,000.00-	910,670.00	
	26910129	N	GX	LB425FY2006		3,663,812.00		57,000.00-	57,000.00	3,720,812.00	
	26930488	N	GX	LB425FY2006		2,200,000.00		25,000.00-	25,000.00	2,225,000.00	
	26930489	N	GX	LB425FY2006		3,345,000.00		157,330.44-	157,330.44	3,502,330.44	
	26930492	N	GX	LB425FY2006		3,400,000.00		10,596.24-	10,596.24	3,410,596.24	
	26970010	N	GX	LB425FY2006		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
				Total by Grant Number		49,540,000.00		649,191.67-	649,191.67	50,189,191.67	
	26730025	N	GX	LB425FY2007		183,033.55		71,609.45-	71,609.45	254,643.00	
	26730026	N	GX	LB425FY2007		97,312.00		52,688.00-	52,688.00	150,000.00	
	26840095	N	GX	LB425FY2007		1,569,671.15		119,318.85-	119,318.85	1,688,990.00	
	26840096	N	GX	LB425FY2007		1,305,088.09		1,474,099.91-	1,474,099.91	2,779,188.00	
	26840097	N	GX	LB425FY2007		1,491,824.29		8,175.71-	8,175.71	1,500,000.00	
	26850159	N	GX	LB425FY2007		2,691,642.44		2,308,357.56-	2,308,357.56	5,000,000.00	
	26870818	N	GX	LB425FY2007		2,522,277.00				2,522,277.00	
	26870819	N	GX	LB425FY2007		582,221.67		227,778.33-	227,778.33	810,000.00	
	26870820	N	GX	LB425FY2007		212,167.00				212,167.00	
	26882012	N	GX	LB425FY2007		2,405,000.00		195,000.00-	195,000.00	2,600,000.00	
	26882013	N	GX	LB425FY2007		1,985,404.63		180,491.37-	180,491.37	2,165,896.00	
	26882014	N	GX	LB425FY2007		5,000,000.00				5,000,000.00	
	26910151	N	GX	LB425FY2007		895,539.29		15,130.71-	15,130.71	910,670.00	
	26910152	N	GX	LB425FY2007		3,491,456.31		229,355.69-	229,355.69	3,720,812.00	
	26930560	N	GX	LB425FY2007		2,200,000.00				2,200,000.00	
	26930561	N	GX	LB425FY2007		2,474,683.71		505,316.29-	505,316.29	2,980,000.00	
	26930562	N	GX	LB425FY2007		3,400,000.00		.03-	.03	3,400,000.03	
	26970011	N	GX	LB425FY2007		12,000,000.00				12,000,000.00	
				Sub Total by BU Type		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
				Total by Grant Number		44,507,321.13		5,387,321.90-	5,387,321.90	49,894,643.03	
	26600012	N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
	26600013	N	OT	LB541FY2002				8,596,579.95	8,596,579.95-	8,596,579.95-	
	26650080	N	OT	LB541FY2002				49.03	49.03-	49.03-	
	26670405	N	OT	LB541FY2002				5,648.90-	5,648.90	5,648.90	
	26670406	N	OT	LB541FY2002				66,764.72	66,764.72-	66,764.72-	
	26670407	N	OT	LB541FY2002				6,285.43	6,285.43-	6,285.43-	
	26670409	N	OT	LB541FY2002				214,493.85	214,493.85-	214,493.85-	

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	26710014	N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
	26710015	N	OT	LB541FY2002				529.98	529.98-	529.98-	
	26710151	N	OT	LB541FY2002				532.63	532.63-	532.63-	
	26710152	N	OT	LB541FY2002				1,807.12	1,807.12-	1,807.12-	
	26710157	N	OT	LB541FY2002				6,517.09	6,517.09-	6,517.09-	
	26710160	N	OT	LB541FY2002				1,539.70	1,539.70-	1,539.70-	
	26710272	N	OT	LB541FY2002				4,403.61	4,403.61-	4,403.61-	
				Sub Total by BU Type				9,187,270.37	9,187,270.37-	9,187,270.37-	
				Total by Grant Number				9,187,270.37	9,187,270.37-	9,187,270.37-	
	26600001	N	OT	LB692FY2002				1,497,997.97-	1,497,997.97	1,497,997.97	
	26810001	N	OT	LB692FY2002				2,087,138.76	2,087,138.76-	2,087,138.76-	
	26840001	N	OT	LB692FY2002				5,681,659.33-	5,681,659.33	5,681,659.33	
	26840003	N	OT	LB692FY2002				823,969.38	823,969.38-	823,969.38-	
	26840043	N	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	N	OT	LB692FY2002				465,586.48-	465,586.48	465,586.48	
	26870081	N	OT	LB692FY2002				2,067.00-	2,067.00	2,067.00	
	26870083	N	OT	LB692FY2002				784,533.04-	784,533.04	784,533.04	
	26880014	N	OT	LB692FY2002				1,484,817.87	1,484,817.87-	1,484,817.87-	
	26910008	N	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930067	N	OT	LB692FY2002				15,000.00	15,000.00-	15,000.00-	
	26930068	N	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	N	OT	LB692FY2002				1,483,516.12-	1,483,516.12	1,483,516.12	
	26930070	N	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	N	OT	LB692FY2002		10,000,000.00				10,000,000.00	
				Sub Total by BU Type		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
				Total by Grant Number		10,000,000.00		4,136,724.26-	4,136,724.26	14,136,724.26	
	26ZZ8401	N	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	N	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	N	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	N	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	
	26ZZ8405	N	OT	LB692FY2003				5,705,239.61-	5,705,239.61	5,705,239.61	
	26ZZ8406	N	OT	LB692FY2003				1,063,472.54-	1,063,472.54	1,063,472.54	
	26ZZ8500	N	OT	LB692FY2003				2,387,499.00-	2,387,499.00	2,387,499.00	
	26ZZ9101	N	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	N	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	N	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	
	26ZZ9104	N	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	N	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	N	OT	LB692FY2003				500,541.46-	500,541.46	500,541.46	
	26ZZ9327	N	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	N	OT	LB692FY2003				6,136,925.00-	6,136,925.00	6,136,925.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26ZZ9329	N	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	N	OT	LB692FY2003				2,306,950.84	2,306,950.84-	2,306,950.84-	
	26850078	N	OT	LB692FY2003				2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	N	OT	LB692FY2003				26,441.04-	26,441.04	26,441.04	
	26870217	N	OT	LB692FY2003				1.00-	1.00	1.00	
	26870218	N	OT	LB692FY2003				416,918.45-	416,918.45	416,918.45	
	26880105	N	OT	LB692FY2003				70,608.58-	70,608.58	70,608.58	
	26910082	N	OT	LB692FY2003				2,293,694.17	2,293,694.17-	2,293,694.17-	
	26930320	N	OT	LB692FY2003				281,250.00	281,250.00-	281,250.00-	
	26930321	N	OT	LB692FY2003				1,689,375.00	1,689,375.00-	1,689,375.00-	
	26930322	N	OT	LB692FY2003				913,099.57	913,099.57-	913,099.57-	
				Sub Total by BU Type				826,656.59-	826,656.59	826,656.59	
				Total by Grant Number				826,656.59-	826,656.59	826,656.59	
	26830169	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830171	N	OT	NESRCOMP2002				7,971.15	7,971.15-	7,971.15-	
	26830172	N	OT	NESRCOMP2002				12,596.05	12,596.05-	12,596.05-	
	26830173	N	OT	NESRCOMP2002				14,190.00	14,190.00-	14,190.00-	
	26830174	N	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830175	N	OT	NESRCOMP2002				14,927.20	14,927.20-	14,927.20-	
	26830176	N	OT	NESRCOMP2002				19,314.98	19,314.98-	19,314.98-	
	26830177	N	OT	NESRCOMP2002				18,519.61	18,519.61-	18,519.61-	
	26830178	N	OT	NESRCOMP2002				9,441.54	9,441.54-	9,441.54-	
				Sub Total by BU Type				111,150.53	111,150.53-	111,150.53-	
				Total by Grant Number				111,150.53	111,150.53-	111,150.53-	
	26ZZ1003	N	MT	NESRCOMP2003				10,819.65	10,819.65-	10,819.65-	
	26ZZ1004	N	MT	NESRCOMP2003				9,161.31	9,161.31-	9,161.31-	
	26ZZ1005	N	MT	NESRCOMP2003				14,197.19	14,197.19-	14,197.19-	
	26ZZ8362	N	MT	NESRCOMP2003				4,563.56	4,563.56-	4,563.56-	
	26830355	N	MT	NESRCOMP2003				3,236.44	3,236.44-	3,236.44-	
	26830356	N	MT	NESRCOMP2003				18,656.49	18,656.49-	18,656.49-	
	26830357	N	MT	NESRCOMP2003				13,400.28	13,400.28-	13,400.28-	
	26830358	N	MT	NESRCOMP2003				10,649.81	10,649.81-	10,649.81-	
	26830359	N	MT	NESRCOMP2003				7,277.20	7,277.20-	7,277.20-	
	26830360	N	MT	NESRCOMP2003				10,748.74	10,748.74-	10,748.74-	
	26830361	N	MT	NESRCOMP2003				15,770.74	15,770.74-	15,770.74-	
	26830362	N	MT	NESRCOMP2003				20,456.21	20,456.21-	20,456.21-	
				Sub Total by BU Type				138,937.62	138,937.62-	138,937.62-	
				Total by Grant Number				138,937.62	138,937.62-	138,937.62-	
	26830417	N	MT	NESRCOMP2004				7,800.00	7,800.00-	7,800.00-	
	26830418	N	MT	NESRCOMP2004				22,970.31	22,970.31-	22,970.31-	
	26830419	N	MT	NESRCOMP2004				29,268.15	29,268.15-	29,268.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830420	N	MT	NESRCOMP2004				21,300.00	21,300.00-	21,300.00-	
	26830421	N	MT	NESRCOMP2004				17,006.67	17,006.67-	17,006.67-	
	26830422	N	MT	NESRCOMP2004				25,997.10	25,997.10-	25,997.10-	
	26830423	N	MT	NESRCOMP2004				20,046.24	20,046.24-	20,046.24-	
	26830424	N	MT	NESRCOMP2004				28,830.37	28,830.37-	28,830.37-	
				Sub Total by BU Type				173,218.84	173,218.84-	173,218.84-	
				Total by Grant Number				173,218.84	173,218.84-	173,218.84-	
	26830538	N	OT	NESRCOMP2005		200,000.00		184,166.80	184,166.80-	15,833.20	
				Sub Total by BU Type		200,000.00		184,166.80	184,166.80-	15,833.20	
				Total by Grant Number		200,000.00		184,166.80	184,166.80-	15,833.20	
	26830564	N	OT	NESRCOMP2006		200,000.00		188,227.67	188,227.67-	11,772.33	
				Sub Total by BU Type		200,000.00		188,227.67	188,227.67-	11,772.33	
				Total by Grant Number		200,000.00		188,227.67	188,227.67-	11,772.33	
	26830587	N	OT	NESRCOMP2007		200,000.00		150,790.34	150,790.34-	49,209.66	
				Sub Total by BU Type		200,000.00		150,790.34	150,790.34-	49,209.66	
				Total by Grant Number		200,000.00		150,790.34	150,790.34-	49,209.66	
	26710459	N	IS	NE0RWJ50058		199,978.00		199,978.00	199,978.00-		
				Sub Total by BU Type		199,978.00		199,978.00	199,978.00-		
				Total by Grant Number		199,978.00		199,978.00	199,978.00-		
26SSAG02	26830001	N	MT	NE02AANE1320				10,300.00	10,300.00-	10,300.00-	
26SSAG02	26830002	N	MT	NE02AANE1320				34,600.00	34,600.00-	34,600.00-	
26SSAG02	26830003	N	MT	NE02AANE1320				20,200.00	20,200.00-	20,200.00-	
26SSAG02	26830004	N	MT	NE02AANE1320				18,200.00	18,200.00-	18,200.00-	
26SSAG02	26830005	N	MT	NE02AANE1320				12,000.00	12,000.00-	12,000.00-	
26SSAG02	26830006	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
26SSAG02	26830007	N	MT	NE02AANE1320				18,500.00	18,500.00-	18,500.00-	
26SSAG02	26830008	N	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
				Sub Total by BU Type				136,000.00	136,000.00-	136,000.00-	
				Total by Grant Number				136,000.00	136,000.00-	136,000.00-	
26CMAG02	26830025	N	MT	NE02AANE1712				14,500.00	14,500.00-	14,500.00-	
26CMAG02	26830026	N	MT	NE02AANE1712				42,228.00	42,228.00-	42,228.00-	
26CMAG02	26830027	N	MT	NE02AANE1712				19,300.00	19,300.00-	19,300.00-	
26CMAG02	26830028	N	MT	NE02AANE1712				10,500.00	10,500.00-	10,500.00-	
26CMAG02	26830029	N	MT	NE02AANE1712				16,000.00	16,000.00-	16,000.00-	
26CMAG02	26830030	N	MT	NE02AANE1712				14,400.00	14,400.00-	14,400.00-	
26CMAG02	26830031	N	MT	NE02AANE1712				22,650.00	22,650.00-	22,650.00-	
26CMAG02	26830032	N	MT	NE02AANE1712				13,500.00	13,500.00-	13,500.00-	
				Sub Total by BU Type				153,078.00	153,078.00-	153,078.00-	
				Total by Grant Number				153,078.00	153,078.00-	153,078.00-	
26HMAG02	26830058	N	MT	NE02AANE1713				29,200.00	29,200.00-	29,200.00-	
26HMAG02	26830059	N	MT	NE02AANE1713				5,500.00	5,500.00-	5,500.00-	
26HMAG02	26830060	N	MT	NE02AANE1713				4,045.00	4,045.00-	4,045.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26HMAG02	26830061	N	MT	NE02AANE1713				3,600.00	3,600.00-	3,600.00-	
26HMAG02	26830062	N	MT	NE02AANE1713				5,200.00	5,200.00-	5,200.00-	
26HMAG02	26830063	N	MT	NE02AANE1713				9,000.00	9,000.00-	9,000.00-	
26HMAG02	26830064	N	MT	NE02AANE1713				4,800.00	4,800.00-	4,800.00-	
Sub Total by BU Type								61,345.00	61,345.00-	61,345.00-	
Total by Grant Number								61,345.00	61,345.00-	61,345.00-	
26PHAG02	26830081	N	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	N	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	N	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	N	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	N	MT	NE02AANE1717				700.00	700.00-	700.00-	
Sub Total by BU Type								7,734.00	7,734.00-	7,734.00-	
Total by Grant Number								7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	N	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	N	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	N	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	N	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	N	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	N	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	
26FCAG01	26830111	N	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	N	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
Sub Total by BU Type								64,453.00	64,453.00-	64,453.00-	
Total by Grant Number								64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	N	MT	NE03AANE1320				4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	N	MT	NE03AANE1320				12,700.00	12,700.00-	12,700.00-	
26SSAG03	26830299	N	MT	NE03AANE1320				9,000.00	9,000.00-	9,000.00-	
26SSAG03	26830300	N	MT	NE03AANE1320				8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	N	MT	NE03AANE1320				39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	N	MT	NE03AANE1320				4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	N	MT	NE03AANE1320				19,700.00	19,700.00-	19,700.00-	
26SSAG03	26830304	N	MT	NE03AANE1320				6,600.00	6,600.00-	6,600.00-	
Sub Total by BU Type								104,475.00	104,475.00-	104,475.00-	
Total by Grant Number								104,475.00	104,475.00-	104,475.00-	
26CMAG03	26830224	N	MT	NE03AANE1712				15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	N	MT	NE03AANE1712				41,100.00	41,100.00-	41,100.00-	
26CMAG03	26830226	N	MT	NE03AANE1712				21,100.00	21,100.00-	21,100.00-	
26CMAG03	26830227	N	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	N	MT	NE03AANE1712				15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	N	MT	NE03AANE1712					34,217.00-	34,217.00-	

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								34,217.00			
26CMAG03	26830230	N	MT	NE03AANE1712				24,300.00	24,300.00-	24,300.00-	
26CMAG03	26830231	N	MT	NE03AANE1712				13,700.00	13,700.00-	13,700.00-	
				Sub Total by BU Type				176,217.00	176,217.00-	176,217.00-	
				Total by Grant Number				176,217.00	176,217.00-	176,217.00-	
26HMAG03	26830232	N	MT	NE03AANE1713				5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	N	MT	NE03AANE1713				21,600.00	21,600.00-	21,600.00-	
26HMAG03	26830234	N	MT	NE03AANE1713				6,800.00	6,800.00-	6,800.00-	
26HMAG03	26830235	N	MT	NE03AANE1713				4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	N	MT	NE03AANE1713				3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	N	MT	NE03AANE1713				6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830238	N	MT	NE03AANE1713				9,100.00	9,100.00-	9,100.00-	
26HMAG03	26830239	N	MT	NE03AANE1713				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				63,600.00	63,600.00-	63,600.00-	
				Total by Grant Number				63,600.00	63,600.00-	63,600.00-	
26PHAG03	26830240	N	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	N	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	N	MT	NE03AANE1717				1,020.00	1,020.00-	1,020.00-	
26PHAG03	26830243	N	MT	NE03AANE1717				965.00	965.00-	965.00-	
26PHAG03	26830244	N	MT	NE03AANE1717				765.00	765.00-	765.00-	
26PHAG03	26830245	N	MT	NE03AANE1717				700.00	700.00-	700.00-	
26PHAG03	26830246	N	MT	NE03AANE1717				1,010.00	1,010.00-	1,010.00-	
26PHAG03	26830247	N	MT	NE03AANE1717				675.00	675.00-	675.00-	
				Sub Total by BU Type				7,865.00	7,865.00-	7,865.00-	
				Total by Grant Number				7,865.00	7,865.00-	7,865.00-	
26FCAG03	26830305	N	MT	NE03AANE1719				5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	N	MT	NE03AANE1719				17,575.00	17,575.00-	17,575.00-	
26FCAG03	26830307	N	MT	NE03AANE1719				14,800.00	14,800.00-	14,800.00-	
26FCAG03	26830308	N	MT	NE03AANE1719				8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	N	MT	NE03AANE1719				3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	N	MT	NE03AANE1719				3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	N	MT	NE03AANE1719				10,100.00	10,100.00-	10,100.00-	
26FCAG03	26830312	N	MT	NE03AANE1719				8,570.00	8,570.00-	8,570.00-	
				Sub Total by BU Type				71,445.00	71,445.00-	71,445.00-	
				Total by Grant Number				71,445.00	71,445.00-	71,445.00-	
	26830472	N	MT	NE04AANET3SP		10,800.00		10,800.00	10,800.00-		
	26830473	N	MT	NE04AANET3SP		33,500.00		33,500.00	33,500.00-		
	26830474	N	MT	NE04AANET3SP				18,000.00	18,000.00-	18,000.00-	
	26830475	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830476	N	MT	NE04AANET3SP				13,000.00	13,000.00-	13,000.00-	
	26830477	N	MT	NE04AANET3SP				10,000.00	10,000.00-	10,000.00-	
	26830478	N	MT	NE04AANET3SP					19,000.00-	19,000.00-	

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								19,000.00			
	26830479	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830480	N	MT	NE04AANET3SP				16,400.00	16,400.00-	16,400.00-	
	26830481	N	MT	NE04AANET3SP				42,100.00	42,100.00-	42,100.00-	
	26830482	N	MT	NE04AANET3SP				20,600.00	20,600.00-	20,600.00-	
	26830483	N	MT	NE04AANET3SP				10,900.00	10,900.00-	10,900.00-	
	26830484	N	MT	NE04AANET3SP				14,800.00	14,800.00-	14,800.00-	
	26830485	N	MT	NE04AANET3SP				15,700.00	15,700.00-	15,700.00-	
	26830486	N	MT	NE04AANET3SP				22,500.00	22,500.00-	22,500.00-	
	26830487	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
	26830488	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830489	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830490	N	MT	NE04AANET3SP				7,500.00	7,500.00-	7,500.00-	
	26830491	N	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830492	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830493	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830494	N	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830495	N	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830496	N	MT	NE04AANET3SP				680.00	680.00-	680.00-	
	26830497	N	MT	NE04AANET3SP				1,990.00	1,990.00-	1,990.00-	
	26830498	N	MT	NE04AANET3SP				1,060.00	1,060.00-	1,060.00-	
	26830499	N	MT	NE04AANET3SP				740.00	740.00-	740.00-	
	26830500	N	MT	NE04AANET3SP				690.00	690.00-	690.00-	
	26830501	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830502	N	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830503	N	MT	NE04AANET3SP				1,050.00	1,050.00-	1,050.00-	
	26830504	N	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830505	N	MT	NE04AANET3SP				58,000.00	58,000.00-	58,000.00-	
	26830506	N	MT	NE04AANET3SP				39,500.00	39,500.00-	39,500.00-	
	26830507	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830508	N	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830509	N	MT	NE04AANET3SP				15,000.00	15,000.00-	15,000.00-	
	26830510	N	MT	NE04AANET3SP				36,000.00	36,000.00-	36,000.00-	
	26830511	N	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type		44,300.00		572,910.00	572,910.00-	528,610.00-	
				Total by Grant Number		44,300.00		572,910.00	572,910.00-	528,610.00-	
	26830526	N	MT	NE05AANET3SP		137,210.00		136,500.00	136,500.00-	710.00	
	26830527	N	MT	NE05AANET3SP		150,000.00		159,555.00	159,555.00-	9,555.00-	
	26830528	N	MT	NE05AANET3SP		7,400.00		59,000.00	59,000.00-	51,600.00-	
	26830529	N	MT	NE05AANET3SP		62,000.00		7,460.00	7,460.00-	54,540.00	
	26830530	N	MT	NE05AANET3SP		216,300.00		216,300.00	216,300.00-		

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Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		572,910.00		578,815.00	578,815.00-	5,905.00-	
				Total by Grant Number		572,910.00		578,815.00	578,815.00-	5,905.00-	
	26830552	N	MT	NE06AANET3SP		138,000.00		135,000.00	135,000.00-	3,000.00	
	26830553	N	MT	NE06AANET3SP		167,000.00		152,600.00	152,600.00-	14,400.00	
	26830554	N	MT	NE06AANET3SP		69,000.00		60,000.00	60,000.00-	9,000.00	
	26830555	N	MT	NE06AANET3SP		8,610.00		8,200.00	8,200.00-	410.00	
	26830556	N	MT	NE06AANET3SP		226,300.00		235,000.00	235,000.00-	8,700.00-	
				Sub Total by BU Type		608,910.00		590,800.00	590,800.00-	18,110.00	
				Total by Grant Number		608,910.00		590,800.00	590,800.00-	18,110.00	
	26830575	N	MT	NE07AANET3SP		128,000.00		110,400.00	110,400.00-	17,600.00	
	26830576	N	MT	NE07AANET3SP		162,000.00		131,300.00	131,300.00-	30,700.00	
	26830577	N	MT	NE07AANET3SP		64,000.00		51,800.00	51,800.00-	12,200.00	
	26830578	N	MT	NE07AANET3SP		7,610.00		4,920.00	4,920.00-	2,690.00	
	26830579	N	MT	NE07AANET3SP		216,300.00		171,700.00	171,700.00-	44,600.00	
				Sub Total by BU Type		577,910.00		470,120.00	470,120.00-	107,790.00	
				Total by Grant Number		577,910.00		470,120.00	470,120.00-	107,790.00	
	26ZZ0045	N	GY	NONE				1,262.11	1,262.11-	1,262.11-	
	26ZZ0050	N	GY	NONE				772,371.75	772,371.75-	772,371.75-	
	26600019	N	GY	NONE				1,025,961.43	1,025,961.43-	1,025,961.43-	
	26600040	N	GY	NONE				368,882.56	368,882.56-	368,882.56-	
	26620027	N	GY	NONE				50,410.96	50,410.96-	50,410.96-	
	26620028	N	GY	NONE				357,957.44	357,957.44-	357,957.44-	
	26620029	N	GY	NONE				916,981.53	916,981.53-	916,981.53-	
	26630036	N	GY	NONE				351,803.60	351,803.60-	351,803.60-	
	26630037	N	GY	NONE				624,811.18	624,811.18-	624,811.18-	
	26630038	N	GY	NONE				262,090.62	262,090.62-	262,090.62-	
	26640027	N	GY	NONE				20,510.72	20,510.72-	20,510.72-	
	26650238	N	GY	NONE				1,600,000.00	1,600,000.00-	1,600,000.00-	
	26710161	N	GY	NONE				200.00	200.00-	200.00-	
	26750057	N	GY	NONE				31,579.91-	31,579.91	31,579.91	
	26840006	N	GY	NONE				2,352,805.54	2,352,805.54-	2,352,805.54-	
	26840011	N	GY	NONE				815,249.43	815,249.43-	815,249.43-	
	26840016	N	GY	NONE				2,830,660.29	2,830,660.29-	2,830,660.29-	
	26840021	N	GY	NONE				3,149,766.32	3,149,766.32-	3,149,766.32-	
	26840026	N	GY	NONE				4,556,612.06	4,556,612.06-	4,556,612.06-	
	26840031	N	GY	NONE				4,332,078.00	4,332,078.00-	4,332,078.00-	
	26840045	N	GY	NONE				624,227.60	624,227.60-	624,227.60-	
	26850012	N	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	N	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	N	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	N	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26850021	N	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	N	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	N	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	N	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	
	26850031	N	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	N	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	N	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	N	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	N	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	N	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	N	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	N	GY	NONE				56,244.90	56,244.90-	56,244.90-	
	26850047	N	GY	NONE				16,867.93	16,867.93-	16,867.93-	
	26850056	N	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	N	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	N	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	N	GY	NONE				342.39	342.39-	342.39-	
	26850066	N	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	N	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	N	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	N	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	N	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26870782	N	GY	NONE				348.67	348.67-	348.67-	
	26870783	N	GY	NONE				37.19	37.19-	37.19-	
	26870784	N	GY	NONE				1,231.09	1,231.09-	1,231.09-	
	26870785	N	GY	NONE				28.08	28.08-	28.08-	
	26870786	N	GY	NONE				584.23	584.23-	584.23-	
	26870787	N	GY	NONE				2.65	2.65-	2.65-	
	26870788	N	GY	NONE				39.42	39.42-	39.42-	
	26870789	N	GY	NONE				849.31	849.31-	849.31-	
	26880037	N	GY	NONE				1,307.55-	1,307.55	1,307.55	
	26880045	N	GY	NONE				1,307.55	1,307.55-	1,307.55-	
	26950067	N	GY	NONE				37,318.21	37,318.21-	37,318.21-	
	26980041	N	GY	NONE				6,457,380.68	6,457,380.68-	6,457,380.68-	
	26980042	N	GY	NONE				125,262.50	125,262.50-	125,262.50-	
	26980075	N	GY	NONE				6,000,000.00-	6,000,000.00	6,000,000.00	
	26980099	N	GY	NONE				19,194.38	19,194.38-	19,194.38-	
				Sub Total by BU Type				61,901,543.98	61,901,543.98-	61,901,543.98-	
				Total by Grant Number				61,901,543.98	61,901,543.98-	61,901,543.98-	
25G66905	26910117	N	GX	Q186B0400290				410,526.00	410,526.00-	410,526.00-	
				Sub Total by BU Type				410,526.00	410,526.00-	410,526.00-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								410,526.00	410,526.00	410,526.00	
25G66906	26910131	N	GX	Q186B0500290				145,012.72	145,012.72	145,012.72	
Sub Total by BU Type								145,012.72	145,012.72	145,012.72	
Total by Grant Number								145,012.72	145,012.72	145,012.72	
25G79807	26790165	N	GX	SSA000660141				1,080.00	1,080.00	1,080.00	
Sub Total by BU Type								1,080.00	1,080.00	1,080.00	
Total by Grant Number								1,080.00	1,080.00	1,080.00	
25G66901	26910044	N	GX	S186B0000550				312,039.00	312,039.00	312,039.00	
Sub Total by BU Type								312,039.00	312,039.00	312,039.00	
Total by Grant Number								312,039.00	312,039.00	312,039.00	
25G66902	26910048	N	GX	S186B0100550				277,120.22	277,120.22	277,120.22	
25G66902	26910059	N	GX	S186B0100550				22,890.78	22,890.78	22,890.78	
Sub Total by BU Type								300,011.00	300,011.00	300,011.00	
Total by Grant Number								300,011.00	300,011.00	300,011.00	
25G66903	26ZZ9107	N	GX	S186B0200550				23,083.31	23,083.31	23,083.31	
25G66903	26910076	N	GX	S186B0200550				373,489.69	373,489.69	373,489.69	
Sub Total by BU Type								396,573.00	396,573.00	396,573.00	
Total by Grant Number								396,573.00	396,573.00	396,573.00	
25G66904	26910087	N	GX	S186B0300550				386,911.23	386,911.23	386,911.23	
Sub Total by BU Type								386,911.23	386,911.23	386,911.23	
Total by Grant Number								386,911.23	386,911.23	386,911.23	
26EDFS00	26EDFS00	N	GX	S186B9900550	317,567.00			317,567.00		317,567.00	
Sub Total by BU Type					317,567.00			317,567.00		317,567.00	
Total by Grant Number					317,567.00			317,567.00		317,567.00	
25G70901	26840037	N	GX	0CH5SM52130A				1,442,197.71	1,442,197.71	1,442,197.71	
25G70903	26840039	N	GX	0CH5SM52130A				35,418.01	35,418.01	35,418.01	
25G70903	26840066	N	GX	0CH5SM52130A				145,304.50	145,304.50	145,304.50	
25G70903	26840067	N	GX	0CH5SM52130A				1,536,547.49	1,536,547.49	1,536,547.49	
Sub Total by BU Type								2,868,858.71	2,868,858.71	2,868,858.71	
Total by Grant Number								2,868,858.71	2,868,858.71	2,868,858.71	
25G71000	26840054	N	GX	0CH5SM52244A				2,000,000.00	2,000,000.00	2,000,000.00	
25G71001	26840040	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00	1,500,000.00	
25G71003	26840056	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00	1,500,000.00	
25G71004	26840073	N	GX	0CH5SM52244A				1,500,000.00	1,500,000.00	1,500,000.00	
25G71099	26CV0002	N	GX	0CH5SM52244A				2,250,000.00	2,250,000.00	2,250,000.00	
Sub Total by BU Type								8,750,000.00	8,750,000.00	8,750,000.00	
Total by Grant Number								8,750,000.00	8,750,000.00	8,750,000.00	
25G11305	26710429	1	GX	0CH5SM56545A				330,594.36	330,594.36	330,594.36	
25G11306	26710677	1	GX	0CH5SM56545A				664,966.66	664,966.66	664,966.66	
25G11307	26710818	1	GX	0CH5SM56545A				129,440.97	129,440.97	129,440.97	
Sub Total by BU Type								1,125,001.99	1,125,001.99	1,125,001.99	
Total by Grant Number								1,125,001.99	1,125,001.99	1,125,001.99	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PATH98	26PATH98	N	GX	0CSMX060028H	300,000.00			300,000.00		300,000.00-	
				Sub Total by BU Type	300,000.00			300,000.00		300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
25G71300	26840053	N	GX	0CSMX060028J				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71301	26840038	N	GX	0CSMX060028K				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
25G71302	26840057	N	GX	0CSMX060028L				157,928.52	157,928.52-	157,928.52-	
				Sub Total by BU Type				157,928.52	157,928.52-	157,928.52-	
				Total by Grant Number				157,928.52	157,928.52-	157,928.52-	
25G71303	26840071	2	GX	0CSMX060028M				229,045.00	229,045.00-	229,045.00-	
				Sub Total by BU Type				229,045.00	229,045.00-	229,045.00-	
				Total by Grant Number				229,045.00	229,045.00-	229,045.00-	
25G71304	26840084	2	GX	0CSMX060028N				287,957.93	287,957.93-	287,957.93-	
				Sub Total by BU Type				287,957.93	287,957.93-	287,957.93-	
				Total by Grant Number				287,957.93	287,957.93-	287,957.93-	
25G71405	26840091	N	GX	0CSMX060028O				288,000.00	288,000.00-	288,000.00-	
				Sub Total by BU Type				288,000.00	288,000.00-	288,000.00-	
				Total by Grant Number				288,000.00	288,000.00-	288,000.00-	
25G71406	26840098	1	GX	0CSMX060028P				164,538.60	164,538.60-	164,538.60-	
				Sub Total by BU Type				164,538.60	164,538.60-	164,538.60-	
				Total by Grant Number				164,538.60	164,538.60-	164,538.60-	
25G71602	26910061	1	GX	0CU1SP09372A				13,023.20	13,023.20-	13,023.20-	
25G71603	26910062	1	GX	0CU1SP09372A				79,175.87	79,175.87-	79,175.87-	
25G71604	26910088	1	GX	0CU1SP09372A				5,301,922.69	5,301,922.69-	5,301,922.69-	
				Sub Total by BU Type				5,394,121.76	5,394,121.76-	5,394,121.76-	
				Total by Grant Number				5,394,121.76	5,394,121.76-	5,394,121.76-	
25G68900	26630016	N	GX	0G00AANE7100				209,000.00	209,000.00-	209,000.00-	
25G69000	26CV0003	N	GX	0G00AANE7100				311,000.00	311,000.00-	311,000.00-	
25G69000	26870390	N	GX	0G00AANE7100				16.00-	16.00	16.00	
				Sub Total by BU Type				519,984.00	519,984.00-	519,984.00-	
				Total by Grant Number				519,984.00	519,984.00-	519,984.00-	
25G69200	26870282	N	GX	0G00AANE7110				725,194.00	725,194.00-	725,194.00-	
				Sub Total by BU Type				725,194.00	725,194.00-	725,194.00-	
				Total by Grant Number				725,194.00	725,194.00-	725,194.00-	
25G70000	26930033	N	GX	0G0001NEBS28				414,312.00	414,312.00-	414,312.00-	
				Sub Total by BU Type				414,312.00	414,312.00-	414,312.00-	
				Total by Grant Number				414,312.00	414,312.00-	414,312.00-	
26CCDM00	26CCDM00	N	GX	0G0001NECCDF	17,656,041.00			17,656,041.00		17,656,041.00-	
				Sub Total by BU Type	17,656,041.00			17,656,041.00		17,656,041.00-	
				Total by Grant Number	17,656,041.00			17,656,041.00		17,656,041.00-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G05900	26CV0004	N	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
25G05900	26870268	N	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number				5,150,083.00	5,150,083.00-	5,150,083.00-	
26CAIP00	26CAIP00	N	GX	0G0001NECJA1	90,107.00			90,107.00		90,107.00-	
				Sub Total by BU Type	90,107.00			90,107.00		90,107.00-	
				Total by Grant Number	90,107.00			90,107.00		90,107.00-	
26FVPR00	26FVPR00	N	GX	0G0001NEFVPS	412,015.00			412,015.00		412,015.00-	
				Sub Total by BU Type	412,015.00			412,015.00		412,015.00-	
				Total by Grant Number	412,015.00			412,015.00		412,015.00-	
25G01600	26CV0027	N	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	
25G01700	26600006	N	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
25G01700	26630009	N	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
25G01900	26870128	N	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
25G02100	26870166	N	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
25G02200	26870133	N	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number				47,810,579.00	47,810,579.00-	47,810,579.00-	
25G10400	26870292	N	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Total by Grant Number				1,078,461.00	1,078,461.00-	1,078,461.00-	
25G08099	26660368	N	GX	0G0001NE1400				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Sub Total by BU Type				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Total by Grant Number				1,988,978.00	1,988,978.00-	1,988,978.00-	
25G08100	26750023	N	GX	0G0001NE1401				5,538,616.20	5,538,616.20-	5,538,616.20-	
25G08200	26870250	N	GX	0G0001NE1401				12,828,593.80	12,828,593.80-	12,828,593.80-	
25G08700	26950040	N	GX	0G0001NE1401				2,690,519.00	2,690,519.00-	2,690,519.00-	
25G08800	26CV0028	N	GX	0G0001NE1401				1,651,390.00	1,651,390.00-	1,651,390.00-	
				Sub Total by BU Type				22,709,119.00	22,709,119.00-	22,709,119.00-	
				Total by Grant Number				22,709,119.00	22,709,119.00-	22,709,119.00-	
25G08900	26700001	N	GX	0G0001NE1407				59,707.00	59,707.00-	59,707.00-	
25G09000	26870096	N	GX	0G0001NE1407				3,800,058.00	3,800,058.00-	3,800,058.00-	
				Sub Total by BU Type				3,859,765.00	3,859,765.00-	3,859,765.00-	
				Total by Grant Number				3,859,765.00	3,859,765.00-	3,859,765.00-	
26CHIL00	26CHIL00	N	GX	0G0001NE1420	1,089,206.00			1,089,206.00		1,089,206.00-	
				Sub Total by BU Type	1,089,206.00			1,089,206.00		1,089,206.00-	
				Total by Grant Number	1,089,206.00			1,089,206.00		1,089,206.00-	
25G03100	26660015	N	GX	0G0004NE4004				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Sub Total by BU Type				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Total by Grant Number				22,879,640.00	22,879,640.00-	22,879,640.00-	
25G69001	26870283	N	GX	0G01AANE7100				3,159.30	3,159.30-	3,159.30-	
25G69001	26870286	N	GX	0G01AANE7100				65,240.70	65,240.70-	65,240.70-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				68,400.00	68,400.00-	68,400.00-	
				Total by Grant Number				68,400.00	68,400.00-	68,400.00-	
25G69201	26870174	N	GX	0G01AANE7110				598,452.00	598,452.00-	598,452.00-	
				Sub Total by BU Type				598,452.00	598,452.00-	598,452.00-	
				Total by Grant Number				598,452.00	598,452.00-	598,452.00-	
25G00101	26ZZ9866	N	GX	0G01B1NECOSR				98,557.60	98,557.60-	98,557.60-	
25G00201	26CV0005	N	GX	0G01B1NECOSR				207,861.00	207,861.00-	207,861.00-	
25G00301	26870288	N	GX	0G01B1NECOSR				3,806,947.00	3,806,947.00-	3,806,947.00-	
				Sub Total by BU Type				4,113,365.60	4,113,365.60-	4,113,365.60-	
				Total by Grant Number				4,113,365.60	4,113,365.60-	4,113,365.60-	
25G01001	26870105	N	GX	0G01B1NELIEA				8,974,251.68	8,974,251.68-	8,974,251.68-	
25G01001	26870106	N	GX	0G01B1NELIEA				351.32	351.32-	351.32-	
25G01201	26CV0006	N	GX	0G01B1NELIEA				2,504,322.00	2,504,322.00-	2,504,322.00-	
				Sub Total by BU Type				11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number				11,478,925.00	11,478,925.00-	11,478,925.00-	
25G69301	26870386	N	GX	0G01TANE1000				45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type				45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number				45,017.00	45,017.00-	45,017.00-	
25G70101	26930029	N	GX	0G0101NEBS28				15,812.27	15,812.27-	15,812.27-	
25G70201	26930024	N	GX	0G0101NEBS28				53,389.31	53,389.31-	53,389.31-	
25G70301	26930034	N	GX	0G0101NEBS28				111,452.08	111,452.08-	111,452.08-	
25G70401	26930022	N	GX	0G0101NEBS28				12,660.71	12,660.71-	12,660.71-	
25G70401	26930036	N	GX	0G0101NEBS28				109,849.97	109,849.97-	109,849.97-	
				Sub Total by BU Type				303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number				303,164.34	303,164.34-	303,164.34-	
25G09601	26870114	N	GX	0G0101NECA01				24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type				24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number				24,786.32	24,786.32-	24,786.32-	
25G04501	26870458	N	GX	0G0101NECCD2				277,880.00	277,880.00-	277,880.00-	
25G05197	26CCQE01	N	GX	0G0101NECCD2				3,847,036.31	3,847,036.31-	3,847,036.31-	
25G05198	26870461	N	GX	0G0101NECCD2				35,380.00	35,380.00-	35,380.00-	
25G05401	26870140	N	GX	0G0101NECCD2				5,520,133.19	5,520,133.19-	5,520,133.19-	
25G05401	26870145	N	GX	0G0101NECCD2				156,437.91	156,437.91-	156,437.91-	
25G05701	26870460	N	GX	0G0101NECCD2				147,336.00	147,336.00-	147,336.00-	
				Sub Total by BU Type				9,671,327.59	9,671,327.59-	9,671,327.59-	
				Total by Grant Number				9,671,327.59	9,671,327.59-	9,671,327.59-	
25G10201	26870115	N	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
25G10201	26870223	N	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	
				Total by Grant Number				902,068.00	902,068.00-	902,068.00-	
25G00801	26CV0007	N	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								3,994,730.00	3,994,730.00-	3,994,730.00-	
25G00601	26870109	N	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
Sub Total by BU Type								761,254.00	761,254.00-	761,254.00-	
Total by Grant Number								761,254.00	761,254.00-	761,254.00-	
25G01401	26640013	N	GX	0G0101NETANF				6,472,273.38	6,472,273.38-	6,472,273.38-	
25G01601	26CV0008	N	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01701	26620006	N	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
25G01701	26630011	N	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
25G01801	26720023	N	GX	0G0101NETANF				818.60	818.60-	818.60-	
25G01801	26770052	N	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
25G01901	26870129	N	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
25G02101	26870167	N	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	
25G02101	26870168	N	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
Sub Total by BU Type								58,004,551.95	58,004,551.95-	58,004,551.95-	
Total by Grant Number								58,004,551.95	58,004,551.95-	58,004,551.95-	
25G10401	26870179	N	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
Sub Total by BU Type								952,926.34	952,926.34-	952,926.34-	
Total by Grant Number								952,926.34	952,926.34-	952,926.34-	
25G07901	26650007	N	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
25G07901	26670048	N	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
Sub Total by BU Type								1,539,357.00	1,539,357.00-	1,539,357.00-	
Total by Grant Number								1,539,357.00	1,539,357.00-	1,539,357.00-	
25G08101	26780004	N	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
25G08101	26780015	N	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
25G08101	26790042	N	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
25G08101	26790047	N	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
25G08201	26870090	N	GX	0G0101NE1401				599,741.95	599,741.95-	599,741.95-	
25G08201	26870171	N	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	
25G08801	26CV0029	N	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
Sub Total by BU Type								19,817,560.34	19,817,560.34-	19,817,560.34-	
26FCIV01	26870324	N	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
Sub Total by BU Type								4,142.60-	4,142.60	4,142.60	
Total by Grant Number								19,813,417.74	19,813,417.74-	19,813,417.74-	
25G08901	26650009	N	GX	0G0101NE1407				91,435.72	91,435.72-	91,435.72-	
25G08901	26670001	N	GX	0G0101NE1407				136,530.47	136,530.47-	136,530.47-	
25G08901	26700002	N	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
25G09001	26870097	N	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
Sub Total by BU Type								4,808,130.00	4,808,130.00-	4,808,130.00-	
Total by Grant Number								4,808,130.00	4,808,130.00-	4,808,130.00-	
25G03101	26CSEG01	N	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
25G03101	26660019	N	GX	0G0104NE4004				636,806.40	636,806.40-	636,806.40-	
Sub Total by BU Type								29,458,603.40	29,458,603.40-	29,458,603.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26660001	N	MT	0G0104NE4004				390,288.05	390,288.05-	390,288.05-	
				Sub Total by BU Type				390,288.05	390,288.05-	390,288.05-	
				Total by Grant Number				29,848,891.45	29,848,891.45-	29,848,891.45-	
25G69002	26870085	N	GX	0G02AANE7100				411,558.95	411,558.95-	411,558.95-	
25G69002	26870175	N	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
				Sub Total by BU Type				444,069.43	444,069.43-	444,069.43-	
				Total by Grant Number				444,069.43	444,069.43-	444,069.43-	
25G69202	26870176	N	GX	0G02AANE7110				235,514.55	235,514.55-	235,514.55-	
25G69202	26870338	N	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
				Sub Total by BU Type				491,756.00	491,756.00-	491,756.00-	
				Total by Grant Number				491,756.00	491,756.00-	491,756.00-	
25G00102	26620030	N	GX	0G02B1NECOSR				54,117.64	54,117.64-	54,117.64-	
25G00202	26870178	N	GX	0G02B1NECOSR				337,331.50	337,331.50-	337,331.50-	
25G00302	26870177	N	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	
				Sub Total by BU Type				4,449,941.44	4,449,941.44-	4,449,941.44-	
				Total by Grant Number				4,449,941.44	4,449,941.44-	4,449,941.44-	
25G01002	26870110	N	GX	0G02B1NELIEA				2,191,578.21	2,191,578.21-	2,191,578.21-	
25G01002	26870111	N	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
25G01002	26870112	N	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
25G01002	26870113	N	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
				Sub Total by BU Type				12,188,067.00	12,188,067.00-	12,188,067.00-	
				Total by Grant Number				12,188,067.00	12,188,067.00-	12,188,067.00-	
25G00002	26870221	N	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
				Sub Total by BU Type				18,903.00	18,903.00-	18,903.00-	
				Total by Grant Number				18,903.00	18,903.00-	18,903.00-	
25G70102	26930032	N	GX	0G0201NEBS28				48,148.35	48,148.35-	48,148.35-	
25G70202	26930027	N	GX	0G0201NEBS28				42,151.26	42,151.26-	42,151.26-	
25G70302	26930037	N	GX	0G0201NEBS28				177,075.45	177,075.45-	177,075.45-	
25G70402	26930040	N	GX	0G0201NEBS28				37,266.81	37,266.81-	37,266.81-	
25G70402	26930049	N	GX	0G0201NEBS28				30,747.19	30,747.19-	30,747.19-	
				Sub Total by BU Type				335,389.06	335,389.06-	335,389.06-	
				Total by Grant Number				335,389.06	335,389.06-	335,389.06-	
25G04102	26650018	N	GX	0G0201NECCDF				2,429,550.61	2,429,550.61-	2,429,550.61-	
25G04302	26870161	N	GX	0G0201NECCDF				6,286,689.77	6,286,689.77-	6,286,689.77-	
25G04302	26870163	N	GX	0G0201NECCDF				233.13-	233.13	233.13	
25G04302	26870164	N	GX	0G0201NECCDF				6,939.47-	6,939.47	6,939.47	
25G04402	26870153	N	GX	0G0201NECCDF				2,453,103.90	2,453,103.90-	2,453,103.90-	
25G04402	26870154	N	GX	0G0201NECCDF				6,978,116.10	6,978,116.10-	6,978,116.10-	
25G04502	26870530	N	GX	0G0201NECCDF				221,031.00	221,031.00-	221,031.00-	
25G04602	26870528	N	GX	0G0201NECCDF				58,086.00	58,086.00-	58,086.00-	
25G04702	26870532	N	GX	0G0201NECCDF				59,315.19	59,315.19-	59,315.19-	
25G04702	26870533	N	GX	0G0201NECCDF				14,968.81	14,968.81-	14,968.81-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G04787	26790082	N	GX	0G0201NECCDF				160,320.15	160,320.15-	160,320.15-	
25G05002	26870157	N	GX	0G0201NECCDF				36,578.20	36,578.20-	36,578.20-	
25G05002	26870158	N	GX	0G0201NECCDF				3,416.02	3,416.02-	3,416.02-	
25G05002	26870159	N	GX	0G0201NECCDF				913.86	913.86-	913.86-	
25G05002	26870160	N	GX	0G0201NECCDF				100,061.00	100,061.00-	100,061.00-	
25G05302	26870527	N	GX	0G0201NECCDF				166,298.00	166,298.00-	166,298.00-	
25G05402	26870165	N	GX	0G0201NECCDF				7,319,543.63	7,319,543.63-	7,319,543.63-	
Sub Total by BU Type								26,280,819.64	26,280,819.64-	26,280,819.64-	
26CCDF02	26870059	N	MT	0G0201NECCDF				23.00	23.00-	23.00-	
26CCDF02	26870060	N	MT	0G0201NECCDF				24,863.53	24,863.53-	24,863.53-	
Sub Total by BU Type								24,886.53	24,886.53-	24,886.53-	
Total by Grant Number								26,305,706.17	26,305,706.17-	26,305,706.17-	
25G10202	26870120	N	GX	0G0201NEFVPS				932,496.00	932,496.00-	932,496.00-	
Sub Total by BU Type								932,496.00	932,496.00-	932,496.00-	
Total by Grant Number								932,496.00	932,496.00-	932,496.00-	
25G00802	26870401	N	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	
Sub Total by BU Type								1,260,126.00	1,260,126.00-	1,260,126.00-	
Total by Grant Number								1,260,126.00	1,260,126.00-	1,260,126.00-	
25G68702	26650019	N	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
25G68702	26650040	N	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
25G68802	26870122	N	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
25G68802	26870125	N	GX	0G0201NESOSR				394.70-	394.70	394.70	
Sub Total by BU Type								5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	N	MT	0G0201NESOSR				7,822,178.65-	7,822,178.65	7,822,178.65	
26SSBG02	26870035	N	MT	0G0201NESOSR				6,786.87-	6,786.87	6,786.87	
Sub Total by BU Type								7,828,965.52-	7,828,965.52	7,828,965.52	
Total by Grant Number								2,355,837.86-	2,355,837.86	2,355,837.86	
25G01402	26650020	N	GX	0G0201NETANF				2,668,602.66	2,668,602.66-	2,668,602.66-	
25G01402	26750010	N	GX	0G0201NETANF				57,275.63	57,275.63-	57,275.63-	
25G01402	26750015	N	GX	0G0201NETANF				65,447.11	65,447.11-	65,447.11-	
25G01402	26750020	N	GX	0G0201NETANF				12,725.35	12,725.35-	12,725.35-	
25G01402	26750050	N	GX	0G0201NETANF				20,482.60	20,482.60-	20,482.60-	
25G01502	26650168	N	GX	0G0201NETANF				559,301.00	559,301.00-	559,301.00-	
25G01502	26870592	N	GX	0G0201NETANF				88,800.00	88,800.00-	88,800.00-	
25G01602	26870150	N	GX	0G0201NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01702	26650021	N	GX	0G0201NETANF				63,938.13	63,938.13-	63,938.13-	
25G01702	26750006	N	GX	0G0201NETANF				489,711.88	489,711.88-	489,711.88-	
25G01902	26870134	N	GX	0G0201NETANF				13,954,735.10	13,954,735.10-	13,954,735.10-	
25G01902	26870135	N	GX	0G0201NETANF				250.00	250.00-	250.00-	
25G01902	26870137	N	GX	0G0201NETANF				18,026,374.49	18,026,374.49-	18,026,374.49-	
25G01902	26870138	N	GX	0G0201NETANF				3,570.44-	3,570.44	3,570.44	
25G01902	26870139	N	GX	0G0201NETANF				46,694.16-	46,694.16	46,694.16	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G02002	26870375	N	GX	0G0201NETANF				4,400,000.00	4,400,000.00-	4,400,000.00-	
25G02102	26870169	N	GX	0G0201NETANF				7,427,731.00	7,427,731.00-	7,427,731.00-	
Sub Total by BU Type								56,785,110.35	56,785,110.35-	56,785,110.35-	
26TANF02	26870044	N	MT	0G0201NETANF				1,418.00	1,418.00-	1,418.00-	
26TANF02	26870048	N	MT	0G0201NETANF				182,094.56-	182,094.56	182,094.56	
26TANF02	26870049	N	MT	0G0201NETANF				400.00-	400.00	400.00	
26TANF02	26870051	N	MT	0G0201NETANF				5,691.73-	5,691.73	5,691.73	
26TANF02	26870064	N	MT	0G0201NETANF				613,225.70	613,225.70-	613,225.70-	
26TANF02	26870065	N	MT	0G0201NETANF				2,104.16	2,104.16-	2,104.16-	
Sub Total by BU Type								428,561.57	428,561.57-	428,561.57-	
Total by Grant Number								57,213,671.92	57,213,671.92-	57,213,671.92-	
25G10402	26ZZ8752	N	GX	0G0201NE00FP				398,446.00	398,446.00-	398,446.00-	
25G10402	26870420	N	GX	0G0201NE00FP				309,546.00	309,546.00-	309,546.00-	
Sub Total by BU Type								707,992.00	707,992.00-	707,992.00-	
Total by Grant Number								707,992.00	707,992.00-	707,992.00-	
25G07902	26650015	N	GX	0G0201NE1400				1,006,615.13	1,006,615.13-	1,006,615.13-	
25G08002	26870172	N	GX	0G0201NE1400				446,592.00	446,592.00-	446,592.00-	
Sub Total by BU Type								1,453,207.13	1,453,207.13-	1,453,207.13-	
Total by Grant Number								1,453,207.13	1,453,207.13-	1,453,207.13-	
25G08102	26650016	N	GX	0G0201NE1401				22,553.61	22,553.61-	22,553.61-	
25G08102	26660026	N	GX	0G0201NE1401				291.00	291.00-	291.00-	
25G08102	26750026	N	GX	0G0201NE1401				4,107.54	4,107.54-	4,107.54-	
25G08102	26780006	N	GX	0G0201NE1401				39,244.63	39,244.63-	39,244.63-	
25G08102	26780013	N	GX	0G0201NE1401				45,985.27	45,985.27-	45,985.27-	
25G08102	26790019	N	GX	0G0201NE1401				14,843.13	14,843.13-	14,843.13-	
25G08102	26790036	N	GX	0G0201NE1401				16,780.59	16,780.59-	16,780.59-	
25G08102	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82-	3,962,065.82-	
25G08102	26790050	N	GX	0G0201NE1401				95,278.64	95,278.64-	95,278.64-	
25G08102	26790054	N	GX	0G0201NE1401				104,594.33	104,594.33-	104,594.33-	
25G08102	26790059	N	GX	0G0201NE1401				75,564.92	75,564.92-	75,564.92-	
25G08102	26980015	N	GX	0G0201NE1401				71.81	71.81-	71.81-	
25G08202	26870091	N	GX	0G0201NE1401				5,805,676.57	5,805,676.57-	5,805,676.57-	
25G08202	26870094	N	GX	0G0201NE1401				4,406.15-	4,406.15	4,406.15	
25G08202	26870095	N	GX	0G0201NE1401				7,182,991.51	7,182,991.51-	7,182,991.51-	
Sub Total by BU Type								17,365,643.22	17,365,643.22-	17,365,643.22-	
26FCIV02	26870015	N	MT	0G0201NE1401				97,086.72-	97,086.72	97,086.72	
26FCIV02	26870326	N	MT	0G0201NE1401				54,152.00-	54,152.00	54,152.00	
Sub Total by BU Type								151,238.72-	151,238.72	151,238.72	
Total by Grant Number								17,214,404.50	17,214,404.50-	17,214,404.50-	
25G08902	26650017	N	GX	0G0201NE1407				74,687.48	74,687.48-	74,687.48-	
25G08902	26670003	N	GX	0G0201NE1407				287,827.49	287,827.49-	287,827.49-	
25G09002	26870101	N	GX	0G0201NE1407				1,931,778.99	1,931,778.99-	1,931,778.99-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G09002	26870103	N	GX	0G0201NE1407			3,306,973.85	3,306,973.85-	3,306,973.85-	
25G09002	26870104	N	GX	0G0201NE1407			1,260.84-	1,260.84	1,260.84	
				Sub Total by BU Type			5,600,006.97	5,600,006.97-	5,600,006.97-	
	26870021	N	MT	0G0201NE1407			2.00-	2.00	2.00	
				Sub Total by BU Type			2.00-	2.00	2.00	
				Total by Grant Number			5,600,004.97	5,600,004.97-	5,600,004.97-	
25G03102	26630005	N	GX	0G0204NE4004			37,337.39	37,337.39-	37,337.39-	
25G03102	26660027	N	GX	0G0204NE4004			2,125,019.38	2,125,019.38-	2,125,019.38-	
25G03102	26660028	N	GX	0G0204NE4004			100,298.92	100,298.92-	100,298.92-	
25G03102	26660029	N	GX	0G0204NE4004			20,572.84-	20,572.84	20,572.84	
25G03102	26660030	N	GX	0G0204NE4004			18,326.95	18,326.95-	18,326.95-	
25G03102	26660031	N	GX	0G0204NE4004			1,652,463.97	1,652,463.97-	1,652,463.97-	
25G03102	26670501	N	GX	0G0204NE4004			21,002.87	21,002.87-	21,002.87-	
25G03102	26750044	N	GX	0G0204NE4004			1,589.43	1,589.43-	1,589.43-	
25G03102	26750055	N	GX	0G0204NE4004			11,312.40	11,312.40-	11,312.40-	
25G03102	26950056	N	GX	0G0204NE4004			89,675.24	89,675.24-	89,675.24-	
25G03102	26950059	N	GX	0G0204NE4004			815,363.92	815,363.92-	815,363.92-	
25G03102	26950060	N	GX	0G0204NE4004			16,766.45	16,766.45-	16,766.45-	
25G03102	26950061	N	GX	0G0204NE4004			1,247,756.65	1,247,756.65-	1,247,756.65-	
25G03102	26950062	N	GX	0G0204NE4004			103,715.96	103,715.96-	103,715.96-	
25G03102	26980010	N	GX	0G0204NE4004			17,941,355.82	17,941,355.82-	17,941,355.82-	
				Sub Total by BU Type			24,161,412.51	24,161,412.51-	24,161,412.51-	
	26660005	N	MT	0G0204NE4004			194,259.65	194,259.65-	194,259.65-	
	26660033	N	MT	0G0204NE4004			7,087,385.99	7,087,385.99-	7,087,385.99-	
	26750027	N	MT	0G0204NE4004			158,636.44	158,636.44-	158,636.44-	
	26750028	N	MT	0G0204NE4004			98,232.50	98,232.50-	98,232.50-	
	26750029	N	MT	0G0204NE4004			134,022.02	134,022.02-	134,022.02-	
	26750030	N	MT	0G0204NE4004			34,500.03	34,500.03-	34,500.03-	
26CSEG02	26660034	N	MT	0G0204NE4004			3,635,118.56	3,635,118.56-	3,635,118.56-	
				Sub Total by BU Type			11,342,155.19	11,342,155.19-	11,342,155.19-	
				Total by Grant Number			35,503,567.70	35,503,567.70-	35,503,567.70-	
25G69003	26870387	N	GX	0G03AANE7100			74,910.41	74,910.41-	74,910.41-	
25G69003	26870388	N	GX	0G03AANE7100			66,872.59	66,872.59-	66,872.59-	
				Sub Total by BU Type			141,783.00	141,783.00-	141,783.00-	
				Total by Grant Number			141,783.00	141,783.00-	141,783.00-	
25G69203	26870389	N	GX	0G03AANE7110			481,662.00	481,662.00-	481,662.00-	
				Sub Total by BU Type			481,662.00	481,662.00-	481,662.00-	
				Total by Grant Number			481,662.00	481,662.00-	481,662.00-	
25G00203	26870384	N	GX	0G03B1NECOSR			287,944.68	287,944.68-	287,944.68-	
25G00303	26870383	N	GX	0G03B1NECOSR			4,031,745.00	4,031,745.00-	4,031,745.00-	
				Sub Total by BU Type			4,319,689.68	4,319,689.68-	4,319,689.68-	
				Total by Grant Number			4,319,689.68	4,319,689.68-	4,319,689.68-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G00903	26650167	N	GX	0G03B1NELIEA				278,802.00	278,802.00-	278,802.00-	
25G00903	26670500	N	GX	0G03B1NELIEA				34,371.41	34,371.41-	34,371.41-	
25G01003	26870369	N	GX	0G03B1NELIEA				4,154,340.52	4,154,340.52-	4,154,340.52-	
25G01003	26870370	N	GX	0G03B1NELIEA				9,490,570.10	9,490,570.10-	9,490,570.10-	
25G01003	26870439	N	GX	0G03B1NELIEA				14,833.00-	14,833.00	14,833.00	
25G01003	26870441	N	GX	0G03B1NELIEA				25,954.62-	25,954.62	25,954.62	
Sub Total by BU Type								13,917,296.41	13,917,296.41-	13,917,296.41-	
Total by Grant Number								13,917,296.41	13,917,296.41-	13,917,296.41-	
25G00003	26870452	N	GX	0G03B3NECOSR				17,767.00	17,767.00-	17,767.00-	
Sub Total by BU Type								17,767.00	17,767.00-	17,767.00-	
Total by Grant Number								17,767.00	17,767.00-	17,767.00-	
25G70403	26930251	N	GX	0G0301NEBS28				40,015.91	40,015.91-	40,015.91-	
25G70403	26930252	N	GX	0G0301NEBS28				33,436.50	33,436.50-	33,436.50-	
25G70403	26930253	N	GX	0G0301NEBS28				182,576.50	182,576.50-	182,576.50-	
25G70403	26930256	N	GX	0G0301NEBS28				27,659.83	27,659.83-	27,659.83-	
Sub Total by BU Type								283,688.74	283,688.74-	283,688.74-	
Total by Grant Number								283,688.74	283,688.74-	283,688.74-	
25G04103	26650111	N	GX	0G0301NECCDF				444,371.95	444,371.95-	444,371.95-	
25G04303	26870341	N	GX	0G0301NECCDF				7,523,360.04	7,523,360.04-	7,523,360.04-	
25G04303	26870351	N	GX	0G0301NECCDF				1,189.80-	1,189.80	1,189.80	
25G04303	26870352	N	GX	0G0301NECCDF				1,672.50-	1,672.50	1,672.50	
25G04403	26870339	N	GX	0G0301NECCDF				9,203,513.00	9,203,513.00-	9,203,513.00-	
25G04785	26870567	N	GX	0G0301NECCDF				138,522.00	138,522.00-	138,522.00-	
25G05003	26870563	N	GX	0G0301NECCDF				6,636.11	6,636.11-	6,636.11-	
25G05403	26870343	N	GX	0G0301NECCDF				7,851,411.67	7,851,411.67-	7,851,411.67-	
25G05603	26870569	N	GX	0G0301NECCDF				146,875.00	146,875.00-	146,875.00-	
25G05703	26870568	N	GX	0G0301NECCDF				70,038.00	70,038.00-	70,038.00-	
25G05803	26870598	N	GX	0G0301NECCDF				157,236.82	157,236.82-	157,236.82-	
25G05803	26870599	N	GX	0G0301NECCDF				92,763.18	92,763.18-	92,763.18-	
Sub Total by BU Type								25,631,865.47	25,631,865.47-	25,631,865.47-	
26CCDF03	26870340	N	MT	0G0301NECCDF				40,719.40	40,719.40-	40,719.40-	
26CCDF03	26870342	N	MT	0G0301NECCDF				11,322,638.45	11,322,638.45-	11,322,638.45-	
26CCDF03	26870350	N	MT	0G0301NECCDF				9,727.92-	9,727.92	9,727.92	
26CCDF03	26870353	N	MT	0G0301NECCDF				4,806.08-	4,806.08	4,806.08	
26TANF03	26870447	N	MT	0G0301NECCDF				4,393.81-	4,393.81	4,393.81	
Sub Total by BU Type								11,344,430.04	11,344,430.04-	11,344,430.04-	
Total by Grant Number								36,976,295.51	36,976,295.51-	36,976,295.51-	
25G10203	26870456	N	GX	0G0301NEFVPS				937,040.00	937,040.00-	937,040.00-	
Sub Total by BU Type								937,040.00	937,040.00-	937,040.00-	
Total by Grant Number								937,040.00	937,040.00-	937,040.00-	
25G68703	26650125	N	GX	0G0301NESOSR				2,280,400.95	2,280,400.95-	2,280,400.95-	
25G68703	26650127	N	GX	0G0301NESOSR				31,389.71	31,389.71-	31,389.71-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G68803	26870371	N	GX	0G0301NESOSR				1,133,523.59	1,133,523.59-	1,133,523.59-	
25G68803	26870374	N	GX	0G0301NESOSR				901,315.45	901,315.45-	901,315.45-	
25G68803	26870443	N	GX	0G0301NESOSR				450.64-	450.64	450.64	
25G68803	26870445	N	GX	0G0301NESOSR				491.40-	491.40	491.40	
Sub Total by BU Type								4,345,687.66	4,345,687.66-	4,345,687.66-	
26SSBG03	26870433	N	MT	0G0301NESOSR				7,407,586.51	7,407,586.51-	7,407,586.51-	
26SSBG03	26870444	N	MT	0G0301NESOSR				82,374.33	82,374.33-	82,374.33-	
Sub Total by BU Type								7,489,960.84	7,489,960.84-	7,489,960.84-	
Total by Grant Number								11,835,648.50	11,835,648.50-	11,835,648.50-	
25G01403	26650094	N	GX	0G0301NETANF				474,906.93	474,906.93-	474,906.93-	
25G01403	26750058	N	GX	0G0301NETANF				33,307.73	33,307.73-	33,307.73-	
25G01403	26750060	N	GX	0G0301NETANF				272,007.62	272,007.62-	272,007.62-	
25G01403	26750061	N	GX	0G0301NETANF				258,269.16	258,269.16-	258,269.16-	
25G01403	26750062	N	GX	0G0301NETANF				44,117.52	44,117.52-	44,117.52-	
25G01403	26750063	N	GX	0G0301NETANF				76,371.42	76,371.42-	76,371.42-	
25G01503	26650169	N	GX	0G0301NETANF				55,284.16	55,284.16-	55,284.16-	
25G01503	26870594	N	GX	0G0301NETANF				5,717,573.84	5,717,573.84-	5,717,573.84-	
25G01603	26870301	N	GX	0G0301NETANF				9,021,465.44	9,021,465.44-	9,021,465.44-	
25G01603	26870303	N	GX	0G0301NETANF				6,326.99-	6,326.99	6,326.99	
25G01603	26870304	N	GX	0G0301NETANF				15,138.45-	15,138.45	15,138.45	
25G01703	26600016	N	GX	0G0301NETANF				92.71	92.71-	92.71-	
25G01703	26620019	N	GX	0G0301NETANF				2,759.95	2,759.95-	2,759.95-	
25G01703	26630027	N	GX	0G0301NETANF				468.22-	468.22	468.22	
25G01703	26630028	N	GX	0G0301NETANF				11,194.40	11,194.40-	11,194.40-	
25G01703	26650095	N	GX	0G0301NETANF				905,069.80	905,069.80-	905,069.80-	
25G01703	26750059	N	GX	0G0301NETANF				208,643.36	208,643.36-	208,643.36-	
25G01803	26640034	N	GX	0G0301NETANF				1,426,212.12	1,426,212.12-	1,426,212.12-	
25G01803	26670499	N	GX	0G0301NETANF				747,752.09	747,752.09-	747,752.09-	
25G01903	26870295	N	GX	0G0301NETANF				33,543,940.74	33,543,940.74-	33,543,940.74-	
25G01903	26870296	N	GX	0G0301NETANF				250.00	250.00-	250.00-	
25G01903	26870297	N	GX	0G0301NETANF				127,838.00	127,838.00-	127,838.00-	
25G01903	26870298	N	GX	0G0301NETANF				430.10-	430.10	430.10	
25G01903	26870299	N	GX	0G0301NETANF				43,710.24-	43,710.24	43,710.24	
25G01903	26870300	N	GX	0G0301NETANF				50,324.40-	50,324.40	50,324.40	
25G02103	26870305	N	GX	0G0301NETANF				8,391,667.00	8,391,667.00-	8,391,667.00-	
Sub Total by BU Type								61,202,325.59	61,202,325.59-	61,202,325.59-	
26TANF03	26870307	N	MT	0G0301NETANF				22,822,977.57	22,822,977.57-	22,822,977.57-	
26TANF03	26870308	N	MT	0G0301NETANF				500.00	500.00-	500.00-	
26TANF03	26870309	N	MT	0G0301NETANF				10,083,695.65-	10,083,695.65	10,083,695.65	
26TANF03	26870310	N	MT	0G0301NETANF				2,869.66-	2,869.66	2,869.66	
26TANF03	26870311	N	MT	0G0301NETANF				54,583.28-	54,583.28	54,583.28	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANF03	26870312	N	MT	0G0301NETANF				33,955.60-	33,955.60	33,955.60	
26TANF03	26870313	N	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	
26TANF03	26870314	N	MT	0G0301NETANF				155.42-	155.42	155.42	
26TANF03	26870315	N	MT	0G0301NETANF				3,625.42-	3,625.42	3,625.42	
26TANF03	26870316	N	MT	0G0301NETANF				28,063.64-	28,063.64	28,063.64	
26TANF03	26870317	N	MT	0G0301NETANF				1,924,261.96	1,924,261.96-	1,924,261.96-	
26TANF03	26870432	N	MT	0G0301NETANF				513,069.24	513,069.24-	513,069.24-	
26TANF03	26870446	N	MT	0G0301NETANF				1,615.20-	1,615.20	1,615.20	
				Sub Total by BU Type				25,978,283.42	25,978,283.42-	25,978,283.42-	
				Total by Grant Number				87,180,609.01	87,180,609.01-	87,180,609.01-	
25G10403	26870385	N	GX	0G0301NE00FP				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Sub Total by BU Type				1,279,150.42	1,279,150.42-	1,279,150.42-	
				Total by Grant Number				1,279,150.42	1,279,150.42-	1,279,150.42-	
25G07903	26650118	N	GX	0G0301NE1400				831,995.38	831,995.38-	831,995.38-	
25G07903	26650126	N	GX	0G0301NE1400				236,720.57	236,720.57-	236,720.57-	
25G08003	26870382	N	GX	0G0301NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,512,715.95	1,512,715.95-	1,512,715.95-	
				Total by Grant Number				1,512,715.95	1,512,715.95-	1,512,715.95-	
25G08103	26650106	N	GX	0G0301NE1401				164,672.69	164,672.69-	164,672.69-	
25G08103	26660040	N	GX	0G0301NE1401				98.67	98.67-	98.67-	
25G08103	26750064	N	GX	0G0301NE1401				5,669.87	5,669.87-	5,669.87-	
25G08103	26780020	N	GX	0G0301NE1401				136,838.24	136,838.24-	136,838.24-	
25G08103	26780021	N	GX	0G0301NE1401				186,738.69	186,738.69-	186,738.69-	
25G08103	26790067	N	GX	0G0301NE1401				48,196.98	48,196.98-	48,196.98-	
25G08103	26790069	N	GX	0G0301NE1401				1,833.66	1,833.66-	1,833.66-	
25G08103	26790070	N	GX	0G0301NE1401				84,187.51	84,187.51-	84,187.51-	
25G08103	26790071	N	GX	0G0301NE1401				32,299.14	32,299.14-	32,299.14-	
25G08103	26790072	N	GX	0G0301NE1401				115,953.52	115,953.52-	115,953.52-	
25G08103	26790073	N	GX	0G0301NE1401				387,791.84	387,791.84-	387,791.84-	
25G08103	26790074	N	GX	0G0301NE1401				409,323.90	409,323.90-	409,323.90-	
25G08103	26790075	N	GX	0G0301NE1401				300,551.17	300,551.17-	300,551.17-	
25G08103	26870319	N	GX	0G0301NE1401				61,750.00	61,750.00-	61,750.00-	
25G08103	26870320	N	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-	
25G08203	26870321	N	GX	0G0301NE1401				11,066,020.49	11,066,020.49-	11,066,020.49-	
25G08203	26870323	N	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01	
25G08203	26870325	N	GX	0G0301NE1401				91,184.72-	91,184.72	91,184.72	
25G08203	26870327	N	GX	0G0301NE1401				66,176.84-	66,176.84	66,176.84	
25G08203	26870329	N	GX	0G0301NE1401				7,323.05-	7,323.05	7,323.05	
				Sub Total by BU Type				12,887,584.75	12,887,584.75-	12,887,584.75-	
	26870322	N	MT	0G0301NE1401				7,805,262.27	7,805,262.27-	7,805,262.27-	
	26870328	N	MT	0G0301NE1401				44,953.59-	44,953.59	44,953.59	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870434	N	MT	0G0301NE1401				387,882.93-	387,882.93	387,882.93	
	26870437	N	MT	0G0301NE1401				53,070.20-	53,070.20	53,070.20	
				Sub Total by BU Type				7,319,355.55	7,319,355.55-	7,319,355.55-	
				Total by Grant Number				20,206,940.30	20,206,940.30-	20,206,940.30-	
25G08903	26650110	N	GX	0G0301NE1407				38,678.69-	38,678.69	38,678.69	
25G08903	26670004	N	GX	0G0301NE1407				375,560.66	375,560.66-	375,560.66-	
25G09003	26870330	N	GX	0G0301NE1407				5,543,915.01	5,543,915.01-	5,543,915.01-	
25G09003	26870336	N	GX	0G0301NE1407				656.01-	656.01	656.01	
				Sub Total by BU Type				5,880,140.97	5,880,140.97-	5,880,140.97-	
26AAIV03	26870331	N	MT	0G0301NE1407				5,111,622.94	5,111,622.94-	5,111,622.94-	
26AAIV03	26870335	N	MT	0G0301NE1407				856.47-	856.47	856.47	
26AAIV03	26870337	N	MT	0G0301NE1407				445.63-	445.63	445.63	
				Sub Total by BU Type				5,110,320.84	5,110,320.84-	5,110,320.84-	
				Total by Grant Number				10,990,461.81	10,990,461.81-	10,990,461.81-	
25G03103	26630030	N	GX	0G0304NE4004				122,025.17	122,025.17-	122,025.17-	
25G03103	26650166	N	GX	0G0304NE4004				2,774,887.89	2,774,887.89-	2,774,887.89-	
25G03103	26660023	N	GX	0G0304NE4004				990.00	990.00-	990.00-	
25G03103	26660048	N	GX	0G0304NE4004				4,339,687.78	4,339,687.78-	4,339,687.78-	
25G03103	26660049	N	GX	0G0304NE4004				362,114.53	362,114.53-	362,114.53-	
25G03103	26660052	N	GX	0G0304NE4004				7,298.66	7,298.66-	7,298.66-	
25G03103	26660053	N	GX	0G0304NE4004				1,648,922.02	1,648,922.02-	1,648,922.02-	
25G03103	26670005	N	GX	0G0304NE4004				18,582.00	18,582.00-	18,582.00-	
25G03103	26710432	N	GX	0G0304NE4004				46,096.41	46,096.41-	46,096.41-	
25G03103	26750065	N	GX	0G0304NE4004				1,946.62-	1,946.62	1,946.62	
25G03103	26750066	N	GX	0G0304NE4004				32,871.52	32,871.52-	32,871.52-	
25G03103	26750068	N	GX	0G0304NE4004				272.88	272.88-	272.88-	
25G03103	26750069	N	GX	0G0304NE4004				50,844.96	50,844.96-	50,844.96-	
25G03103	26950072	N	GX	0G0304NE4004				336,210.30	336,210.30-	336,210.30-	
25G03103	26950075	N	GX	0G0304NE4004				3,228,516.14	3,228,516.14-	3,228,516.14-	
25G03103	26950076	N	GX	0G0304NE4004				4,175,787.58	4,175,787.58-	4,175,787.58-	
25G03103	26950077	N	GX	0G0304NE4004				37,924.39	37,924.39-	37,924.39-	
25G03103	26950078	N	GX	0G0304NE4004				375,284.15	375,284.15-	375,284.15-	
25G03103	26980061	N	GX	0G0304NE4004				3,388,105.10	3,388,105.10-	3,388,105.10-	
				Sub Total by BU Type				20,944,474.86	20,944,474.86-	20,944,474.86-	
26CSEG03	26660041	N	MT	0G0304NE4004				88,294.21	88,294.21-	88,294.21-	
26CSEG03	26660042	N	MT	0G0304NE4004				111,970.22	111,970.22-	111,970.22-	
26CSEG03	26660043	N	MT	0G0304NE4004				353.40	353.40-	353.40-	
26CSEG03	26660044	N	MT	0G0304NE4004				27,309.78	27,309.78-	27,309.78-	
26CSEG03	26660046	N	MT	0G0304NE4004				142,539.82	142,539.82-	142,539.82-	
26CSEG03	26660058	N	MT	0G0304NE4004				135,877.06	135,877.06-	135,877.06-	
26CSEG03	26660059	N	MT	0G0304NE4004				1,162.00	1,162.00-	1,162.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				507,506.49	507,506.49-	507,506.49-	
				Total by Grant Number				21,451,981.35	21,451,981.35-	21,451,981.35-	
25G69004	26870573	N	GX	0G04AANE7100				183,430.00	183,430.00-	183,430.00-	
25G69004	26870574	N	GX	0G04AANE7100				14,010.00	14,010.00-	14,010.00-	
				Sub Total by BU Type				197,440.00	197,440.00-	197,440.00-	
				Total by Grant Number				197,440.00	197,440.00-	197,440.00-	
25G69204	26870570	N	GX	0G04AANE7110				254,276.00	254,276.00-	254,276.00-	
				Sub Total by BU Type				254,276.00	254,276.00-	254,276.00-	
				Total by Grant Number				254,276.00	254,276.00-	254,276.00-	
25G00204	26870538	N	GX	0G04B1NECOSR				337,040.85	337,040.85-	337,040.85-	
25G00304	26870537	N	GX	0G04B1NECOSR				4,007,845.00	4,007,845.00-	4,007,845.00-	
				Sub Total by BU Type				4,344,885.85	4,344,885.85-	4,344,885.85-	
				Total by Grant Number				4,344,885.85	4,344,885.85-	4,344,885.85-	
25G00804	26870539	N	GX	0G04B1NELIEA				7,203,851.78	7,203,851.78-	7,203,851.78-	
25G00804	26870560	N	GX	0G04B1NELIEA				5,678,282.94	5,678,282.94-	5,678,282.94-	
25G00804	26870561	N	GX	0G04B1NELIEA				38,776.01-	38,776.01	38,776.01	
25G00804	26870562	N	GX	0G04B1NELIEA				240,484.71-	240,484.71	240,484.71	
				Sub Total by BU Type				12,602,874.00	12,602,874.00-	12,602,874.00-	
				Total by Grant Number				12,602,874.00	12,602,874.00-	12,602,874.00-	
25G69404	26870660	N	GX	0G04B3NECOSR				20,109.00	20,109.00-	20,109.00-	
				Sub Total by BU Type				20,109.00	20,109.00-	20,109.00-	
				Total by Grant Number				20,109.00	20,109.00-	20,109.00-	
25G70404	26930379	N	GX	0G0401NEBS28				18,693.95	18,693.95-	18,693.95-	
25G70404	26930380	N	GX	0G0401NEBS28				40,501.73	40,501.73-	40,501.73-	
25G70404	26930381	N	GX	0G0401NEBS28				121,890.96	121,890.96-	121,890.96-	
25G70404	26930384	N	GX	0G0401NEBS28				138,082.08	138,082.08-	138,082.08-	
25G70404	26930385	N	GX	0G0401NEBS28				11,939.23	11,939.23-	11,939.23-	
				Sub Total by BU Type				331,107.95	331,107.95-	331,107.95-	
				Total by Grant Number				331,107.95	331,107.95-	331,107.95-	
25G04104	26650147	N	GX	0G0401NECCDF				468,672.36	468,672.36-	468,672.36-	
25G04304	26870487	N	GX	0G0401NECCDF				7,356,583.88	7,356,583.88-	7,356,583.88-	
25G04304	26870493	N	GX	0G0401NECCDF				6,741.21-	6,741.21	6,741.21	
25G04304	26870494	N	GX	0G0401NECCDF				84,556.31-	84,556.31	84,556.31	
25G04304	26870495	N	GX	0G0401NECCDF				67,649.36-	67,649.36	67,649.36	
25G04404	26870486	N	GX	0G0401NECCDF				8,904,064.00	8,904,064.00-	8,904,064.00-	
25G04786	26870376	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
25G05004	26790121	2	GX	0G0401NECCDF				3,620.73	3,620.73-	3,620.73-	
25G05004	26870489	N	GX	0G0401NECCDF				15,511.29	15,511.29-	15,511.29-	
25G05004	26870490	N	GX	0G0401NECCDF				5,999.21	5,999.21-	5,999.21-	
25G05004	26870491	N	GX	0G0401NECCDF				3,519.64	3,519.64-	3,519.64-	
25G05404	26870488	N	GX	0G0401NECCDF				7,616,613.33	7,616,613.33-	7,616,613.33-	
25G05604	26870685	N	GX	0G0401NECCDF				120,230.56	120,230.56-	120,230.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G05704	N	GX	0G0401NECCDF				30,593.00	30,593.00-	30,593.00-	
	25G05804	N	GX	0G0401NECCDF				110,286.22	110,286.22-	110,286.22-	
	25G05804	N	GX	0G0401NECCDF				63,599.19	63,599.19-	63,599.19-	
	25G05804	N	GX	0G0401NECCDF				7,026.59	7,026.59-	7,026.59-	
	25G05804	N	GX	0G0401NECCDF				21,567.67	21,567.67-	21,567.67-	
				Sub Total by BU Type				24,599,533.79	24,599,533.79-	24,599,533.79-	
	26870481	N	MT	0G0401NECCDF				15,295,636.03	15,295,636.03-	15,295,636.03-	
	26870482	N	MT	0G0401NECCDF				303,419.27-	303,419.27	303,419.27	
	26870483	N	MT	0G0401NECCDF				4,922.62-	4,922.62	4,922.62	
	26870484	N	MT	0G0401NECCDF				56,151.13-	56,151.13	56,151.13	
	26870485	N	MT	0G0401NECCDF				44,861.00-	44,861.00	44,861.00	
				Sub Total by BU Type				14,886,282.01	14,886,282.01-	14,886,282.01-	
				Total by Grant Number				39,485,815.80	39,485,815.80-	39,485,815.80-	
25G10204	26870600	N	GX	0G0401NEFVPS				932,002.00	932,002.00-	932,002.00-	
				Sub Total by BU Type				932,002.00	932,002.00-	932,002.00-	
				Total by Grant Number				932,002.00	932,002.00-	932,002.00-	
25G02804	26870294	N	GX	0G0401NELIE5				678,411.00	678,411.00-	678,411.00-	
				Sub Total by BU Type				678,411.00	678,411.00-	678,411.00-	
				Total by Grant Number				678,411.00	678,411.00-	678,411.00-	
25G68704	26650151	N	GX	0G0401NESOSR				925,390.82	925,390.82-	925,390.82-	
25G68704	26650152	N	GX	0G0401NESOSR				36,878.72	36,878.72-	36,878.72-	
25G68804	26870510	N	GX	0G0401NESOSR				2,180,494.86	2,180,494.86-	2,180,494.86-	
25G68804	26870513	N	GX	0G0401NESOSR				153,095.86-	153,095.86	153,095.86	
				Sub Total by BU Type				2,989,668.54	2,989,668.54-	2,989,668.54-	
	26870506	N	MT	0G0401NESOSR				7,537,234.84	7,537,234.84-	7,537,234.84-	
	26870507	N	MT	0G0401NESOSR				6,039.43-	6,039.43	6,039.43	
	26870508	N	MT	0G0401NESOSR				10,904.91-	10,904.91	10,904.91	
				Sub Total by BU Type				7,520,290.50	7,520,290.50-	7,520,290.50-	
				Total by Grant Number				10,509,959.04	10,509,959.04-	10,509,959.04-	
25G01404	26650005	N	GX	0G0401NETANF				940,843.48	940,843.48-	940,843.48-	
25G01404	26750071	N	GX	0G0401NETANF				67,739.73	67,739.73-	67,739.73-	
25G01404	26750072	N	GX	0G0401NETANF				88,078.88	88,078.88-	88,078.88-	
25G01404	26750073	N	GX	0G0401NETANF				131,030.53	131,030.53-	131,030.53-	
25G01404	26750074	N	GX	0G0401NETANF				181,963.16	181,963.16-	181,963.16-	
25G01404	26750075	N	GX	0G0401NETANF				47,025.85	47,025.85-	47,025.85-	
25G01404	26750076	N	GX	0G0401NETANF				70,765.81	70,765.81-	70,765.81-	
25G01604	26870476	N	GX	0G0401NETANF				9,003,873.47	9,003,873.47-	9,003,873.47-	
25G01604	26870477	N	GX	0G0401NETANF				276.86-	276.86	276.86	
25G01604	26870478	N	GX	0G0401NETANF				3,596.61-	3,596.61	3,596.61	
25G01704	26620037	N	GX	0G0401NETANF				2,440.80	2,440.80-	2,440.80-	
25G01704	26640009	N	GX	0G0401NETANF				172,195.44	172,195.44-	172,195.44-	
25G01704	26650006	N	GX	0G0401NETANF				42,599.97	42,599.97-	42,599.97-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G01704	26650010	N	GX	0G0401NETANF				142,476.50	142,476.50-	142,476.50-	
25G01704	26650146	N	GX	0G0401NETANF				42,230.63	42,230.63-	42,230.63-	
25G01704	26650159	N	GX	0G0401NETANF				56,354.91	56,354.91-	56,354.91-	
25G01704	26670008	N	GX	0G0401NETANF				5,773.80	5,773.80-	5,773.80-	
25G01704	26670009	N	GX	0G0401NETANF				199,837.40	199,837.40-	199,837.40-	
25G01704	26710565	N	GX	0G0401NETANF				323,414.49	323,414.49-	323,414.49-	
25G01704	26710566	N	GX	0G0401NETANF				490,154.06	490,154.06-	490,154.06-	
25G01904	26870470	N	GX	0G0401NETANF				33,208,592.03	33,208,592.03-	33,208,592.03-	
25G01904	26870471	N	GX	0G0401NETANF				250.00	250.00-	250.00-	
25G01904	26870473	N	GX	0G0401NETANF				5,274.72-	5,274.72	5,274.72	
25G01904	26870474	N	GX	0G0401NETANF				23,202.98-	23,202.98	23,202.98	
25G01904	26870475	N	GX	0G0401NETANF				3,922.33-	3,922.33	3,922.33	
25G02104	26870480	N	GX	0G0401NETANF				6,942,348.51	6,942,348.51-	6,942,348.51-	
25G69504	26870810	N	GX	0G0401NETANF				2,901,429.00	2,901,429.00-	2,901,429.00-	
Sub Total by BU Type								55,025,144.95	55,025,144.95-	55,025,144.95-	
	26870462	N	MT	0G0401NETANF				17,882,396.93	17,882,396.93-	17,882,396.93-	
	26870463	N	MT	0G0401NETANF				250.00	250.00-	250.00-	
	26870465	N	MT	0G0401NETANF				3,516.48-	3,516.48	3,516.48	
	26870466	N	MT	0G0401NETANF				17,826.83-	17,826.83	17,826.83	
	26870467	N	MT	0G0401NETANF				3,065.69-	3,065.69	3,065.69	
	26870468	N	MT	0G0401NETANF				3,609,483.58	3,609,483.58-	3,609,483.58-	
	26870469	N	MT	0G0401NETANF				870,045.36	870,045.36-	870,045.36-	
Sub Total by BU Type								22,337,766.87	22,337,766.87-	22,337,766.87-	
Total by Grant Number								77,362,911.82	77,362,911.82-	77,362,911.82-	
25G10404	26870590	N	GX	0G0401NE00FP				1,160,555.00	1,160,555.00-	1,160,555.00-	
Sub Total by BU Type								1,160,555.00	1,160,555.00-	1,160,555.00-	
Total by Grant Number								1,160,555.00	1,160,555.00-	1,160,555.00-	
25G07904	26650161	N	GX	0G0401NE1400				1,384,138.50	1,384,138.50-	1,384,138.50-	
25G08004	26870515	N	GX	0G0401NE1400				444,000.00	444,000.00-	444,000.00-	
Sub Total by BU Type								1,828,138.50	1,828,138.50-	1,828,138.50-	
Total by Grant Number								1,828,138.50	1,828,138.50-	1,828,138.50-	
25G08104	26650154	N	GX	0G0401NE1401				98,528.70	98,528.70-	98,528.70-	
25G08104	26660077	N	GX	0G0401NE1401				308.17	308.17-	308.17-	
25G08104	26750082	N	GX	0G0401NE1401				2,610.32	2,610.32-	2,610.32-	
25G08104	26780024	N	GX	0G0401NE1401				164,411.48	164,411.48-	164,411.48-	
25G08104	26780025	N	GX	0G0401NE1401				130,846.28	130,846.28-	130,846.28-	
25G08104	26780026	N	GX	0G0401NE1401				117.00	117.00-	117.00-	
25G08104	26790085	N	GX	0G0401NE1401				39,534.45	39,534.45-	39,534.45-	
25G08104	26790087	N	GX	0G0401NE1401				62,314.29	62,314.29-	62,314.29-	
25G08104	26790088	N	GX	0G0401NE1401				107,052.71	107,052.71-	107,052.71-	
25G08104	26790089	N	GX	0G0401NE1401				142,855.29	142,855.29-	142,855.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08104	26790091	N	GX	0G0401NE1401				351,241.38	351,241.38-	351,241.38-	
25G08104	26790092	N	GX	0G0401NE1401				417,715.17	417,715.17-	417,715.17-	
25G08104	26790093	N	GX	0G0401NE1401				336,623.00	336,623.00-	336,623.00-	
25G08104	26870499	N	GX	0G0401NE1401				49,091.25	49,091.25-	49,091.25-	
25G08104	26870500	N	GX	0G0401NE1401				64,996.27	64,996.27-	64,996.27-	
25G08204	26870501	N	GX	0G0401NE1401				10,461,783.82	10,461,783.82-	10,461,783.82-	
25G08204	26870503	N	GX	0G0401NE1401				51,151.12-	51,151.12	51,151.12	
25G08204	26870504	N	GX	0G0401NE1401				279,806.80-	279,806.80	279,806.80	
Sub Total by BU Type								12,099,071.66	12,099,071.66-	12,099,071.66-	
	26870496	N	MT	0G0401NE1401				4,773,891.36	4,773,891.36-	4,773,891.36-	
	26870497	N	MT	0G0401NE1401				193,808.97-	193,808.97	193,808.97	
	26870498	N	MT	0G0401NE1401				31,270.40-	31,270.40	31,270.40	
Sub Total by BU Type								4,548,811.99	4,548,811.99-	4,548,811.99-	
Total by Grant Number								16,647,883.65	16,647,883.65-	16,647,883.65-	
25G08904	26650163	N	GX	0G0401NE1407				278,157.19	278,157.19-	278,157.19-	
25G09004	26870520	N	GX	0G0401NE1407				6,974,129.82	6,974,129.82-	6,974,129.82-	
25G09004	26870522	N	GX	0G0401NE1407				315.81-	315.81	315.81	
25G09004	26870523	N	GX	0G0401NE1407				19,875.01-	19,875.01	19,875.01	
25G09004	26870525	N	GX	0G0401NE1407				120.00-	120.00	120.00	
Sub Total by BU Type								7,231,976.19	7,231,976.19-	7,231,976.19-	
	26870516	N	MT	0G0401NE1407				4,588,809.47	4,588,809.47-	4,588,809.47-	
	26870517	N	MT	0G0401NE1407				80.00-	80.00	80.00	
	26870518	N	MT	0G0401NE1407				92.90-	92.90	92.90	
	26870519	N	MT	0G0401NE1407				636,373.99	636,373.99-	636,373.99-	
Sub Total by BU Type								5,225,010.56	5,225,010.56-	5,225,010.56-	
Total by Grant Number								12,456,986.75	12,456,986.75-	12,456,986.75-	
25G03104	26620051	N	GX	0G0404NE4004				839,002.84	839,002.84-	839,002.84-	
25G03104	26630061	N	GX	0G0404NE4004				131,773.53	131,773.53-	131,773.53-	
25G03104	26660062	N	GX	0G0404NE4004				6,138,709.11	6,138,709.11-	6,138,709.11-	
25G03104	26660063	N	GX	0G0404NE4004				322,128.51	322,128.51-	322,128.51-	
25G03104	26660064	N	GX	0G0404NE4004				108.90	108.90-	108.90-	
25G03104	26660067	N	GX	0G0404NE4004				3,374,170.58	3,374,170.58-	3,374,170.58-	
25G03104	26660068	N	GX	0G0404NE4004				277,195.31	277,195.31-	277,195.31-	
25G03104	26670006	N	GX	0G0404NE4004				1,914,301.93	1,914,301.93-	1,914,301.93-	
25G03104	26750077	N	GX	0G0404NE4004				93,214.04	93,214.04-	93,214.04-	
25G03104	26750078	N	GX	0G0404NE4004				101,217.12	101,217.12-	101,217.12-	
25G03104	26750079	N	GX	0G0404NE4004				2,546.10	2,546.10-	2,546.10-	
25G03104	26750081	N	GX	0G0404NE4004				38,233.11	38,233.11-	38,233.11-	
25G03104	26950130	N	GX	0G0404NE4004				2,587,551.42	2,587,551.42-	2,587,551.42-	
25G03104	26950131	N	GX	0G0404NE4004				2,506,662.18	2,506,662.18-	2,506,662.18-	
25G03104	26950132	N	GX	0G0404NE4004				356,670.87	356,670.87-	356,670.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03104	26950133	N	GX	0G0404NE4004				156,549.65	156,549.65-	156,549.65-	
25G03104	26950137	N	GX	0G0404NE4004				1,997.91	1,997.91-	1,997.91-	
25G03104	26980079	N	GX	0G0404NE4004				404,966.44	404,966.44-	404,966.44-	
Sub Total by BU Type								19,246,999.55	19,246,999.55-	19,246,999.55-	
	26660069	N	MT	0G0404NE4004				76,901.03	76,901.03-	76,901.03-	
	26660075	N	MT	0G0404NE4004				1,843.72	1,843.72-	1,843.72-	
	26660076	N	MT	0G0404NE4004				172,637.31	172,637.31-	172,637.31-	
	26660078	N	MT	0G0404NE4004				120,067.86	120,067.86-	120,067.86-	
	26660079	N	MT	0G0404NE4004				3,523,820.53	3,523,820.53-	3,523,820.53-	
	26660080	N	MT	0G0404NE4004				1,738,209.10	1,738,209.10-	1,738,209.10-	
	26750083	N	MT	0G0404NE4004				76,771.03	76,771.03-	76,771.03-	
	26750084	N	MT	0G0404NE4004				207,338.91	207,338.91-	207,338.91-	
Sub Total by BU Type								5,917,589.49	5,917,589.49-	5,917,589.49-	
Total by Grant Number								25,164,589.04	25,164,589.04-	25,164,589.04-	
25G68905	26980100	1	GX	0G05AANE7100				108,915.57	108,915.57-	108,915.57-	
25G69005	26870373	1	GX	0G05AANE7100				281,810.54	281,810.54-	281,810.54-	
25G69005	26870603	1	GX	0G05AANE7100				46,256.58	46,256.58-	46,256.58-	
Sub Total by BU Type								436,982.69	436,982.69-	436,982.69-	
Total by Grant Number								436,982.69	436,982.69-	436,982.69-	
25G69205	26870657	N	GX	0G05AANE7110				336,035.00	336,035.00-	336,035.00-	
Sub Total by BU Type								336,035.00	336,035.00-	336,035.00-	
Total by Grant Number								336,035.00	336,035.00-	336,035.00-	
25G00205	26870659	N	GX	0G05B1NECOSR				339,912.55	339,912.55-	339,912.55-	
25G00305	26870658	N	GX	0G05B1NECOSR				3,975,320.00	3,975,320.00-	3,975,320.00-	
Sub Total by BU Type								4,315,232.55	4,315,232.55-	4,315,232.55-	
Total by Grant Number								4,315,232.55	4,315,232.55-	4,315,232.55-	
25G00805	26870063	N	GX	0G05B1NELIEA				8,360,473.00	8,360,473.00-	8,360,473.00-	
25G00805	26870185	N	GX	0G05B1NELIEA				6,668,458.00	6,668,458.00-	6,668,458.00-	
25G00905	26980101	N	GX	0G05B1NELIEA				32,269.21	32,269.21-	32,269.21-	
Sub Total by BU Type								15,061,200.21	15,061,200.21-	15,061,200.21-	
Total by Grant Number								15,061,200.21	15,061,200.21-	15,061,200.21-	
25G69405	26870509	N	GX	0G05B3NECOSR				19,157.00	19,157.00-	19,157.00-	
Sub Total by BU Type								19,157.00	19,157.00-	19,157.00-	
Total by Grant Number								19,157.00	19,157.00-	19,157.00-	
25G49005	26930469	N	GX	0G0501NEAEGP				75,275.43	75,275.43-	75,275.43-	
Sub Total by BU Type								75,275.43	75,275.43-	75,275.43-	
Total by Grant Number								75,275.43	75,275.43-	75,275.43-	
25G70405	26930328	N	GX	0G0501NEBS28				8,000.00	8,000.00-	8,000.00-	
25G70405	26930402	N	GX	0G0501NEBS28				10,510.00	10,510.00-	10,510.00-	
25G70405	26930461	N	GX	0G0501NEBS28				159,658.14	159,658.14-	159,658.14-	
25G70405	26930464	N	GX	0G0501NEBS28				36,625.00	36,625.00-	36,625.00-	
25G70405	26930465	N	GX	0G0501NEBS28				29,735.74	29,735.74-	29,735.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								244,528.88	244,528.88-	244,528.88-	
Total by Grant Number								244,528.88	244,528.88-	244,528.88-	
25G04105	26650185	N	GX	0G0501NECCDF				800,229.06	800,229.06-	800,229.06-	
25G04105	26790120	N	GX	0G0501NECCDF				40,456.83	40,456.83-	40,456.83-	
25G04105	26790122	N	GX	0G0501NECCDF				9,788.05	9,788.05-	9,788.05-	
25G04105	26790128	N	GX	0G0501NECCDF				210,528.26	210,528.26-	210,528.26-	
25G04305	26870637	N	GX	0G0501NECCDF				7,326,130.99	7,326,130.99-	7,326,130.99-	
25G04305	26870639	N	GX	0G0501NECCDF				12,547.13	12,547.13	12,547.13	
25G04305	26870640	N	GX	0G0501NECCDF				92,065.51	92,065.51	92,065.51	
25G04305	26870641	N	GX	0G0501NECCDF				121,518.35	121,518.35	121,518.35	
25G04405	26870610	N	GX	0G0501NECCDF				8,881,892.00	8,881,892.00-	8,881,892.00-	
25G04805	26870750	N	GX	0G0501NECCDF				40,800.00	40,800.00-	40,800.00-	
25G05405	26870638	N	GX	0G0501NECCDF				7,311,943.00	7,311,943.00-	7,311,943.00-	
25G05805	26870752	N	GX	0G0501NECCDF				128,733.95	128,733.95-	128,733.95-	
25G05805	26870753	N	GX	0G0501NECCDF				40,614.97	40,614.97-	40,614.97-	
25G05805	26870756	N	GX	0G0501NECCDF				3,591.74	3,591.74-	3,591.74-	
25G05805	26870757	N	GX	0G0501NECCDF				16,200.00	16,200.00-	16,200.00-	
Sub Total by BU Type								24,584,777.86	24,584,777.86-	24,584,777.86-	
	26870609	N	MT	0G0501NECCDF				17,877,027.76	17,877,027.76-	17,877,027.76-	
	26870632	N	MT	0G0501NECCDF				129.80	129.80-	129.80-	
	26870633	N	MT	0G0501NECCDF				4,355,590.57	4,355,590.57-	4,355,590.57-	
	26870634	N	MT	0G0501NECCDF				8,364.76	8,364.76	8,364.76	
	26870635	N	MT	0G0501NECCDF				61,380.03	61,380.03	61,380.03	
	26870636	N	MT	0G0501NECCDF				80,940.22	80,940.22	80,940.22	
Sub Total by BU Type								22,082,063.12	22,082,063.12-	22,082,063.12-	
Total by Grant Number								46,666,840.98	46,666,840.98-	46,666,840.98-	
25G10205	26870683	N	GX	0G0501NEFVPS				915,367.22	915,367.22-	915,367.22-	
Sub Total by BU Type								915,367.22	915,367.22-	915,367.22-	
Total by Grant Number								915,367.22	915,367.22-	915,367.22-	
25G68705	26650190	N	GX	0G0501NESOSR				566,269.85	566,269.85-	566,269.85-	
25G68705	26650191	N	GX	0G0501NESOSR				48,020.15	48,020.15-	48,020.15-	
25G68705	26790124	N	GX	0G0501NESOSR				65,235.79	65,235.79-	65,235.79-	
25G68805	26870602	N	GX	0G0501NESOSR				2,023,999.92	2,023,999.92-	2,023,999.92-	
25G68805	26870655	N	GX	0G0501NESOSR				454.86	454.86	454.86	
25G68805	26870656	N	GX	0G0501NESOSR				1,402.06	1,402.06	1,402.06	
Sub Total by BU Type								2,701,668.79	2,701,668.79-	2,701,668.79-	
	26870604	N	MT	0G0501NESOSR				6,522,502.93	6,522,502.93-	6,522,502.93-	
	26870652	N	MT	0G0501NESOSR				1,061.37	1,061.37	1,061.37	
	26870653	N	MT	0G0501NESOSR				3,277.94	3,277.94	3,277.94	
Sub Total by BU Type								6,518,163.62	6,518,163.62-	6,518,163.62-	
Total by Grant Number								9,219,832.41	9,219,832.41-	9,219,832.41-	
25G01405	26750091	1	GX	0G0501NETANF				58,366.17	58,366.17-	58,366.17-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G01405	26750092	1	GX	0G0501NETANF				101,729.54	101,729.54-	101,729.54-	
25G01405	26750095	1	GX	0G0501NETANF				73.54	73.54-	73.54-	
25G01405	26750096	1	GX	0G0501NETANF				106,790.63	106,790.63-	106,790.63-	
25G01405	26790123	1	GX	0G0501NETANF				8,086.57	8,086.57-	8,086.57-	
25G01405	26980089	1	GX	0G0501NETANF				248,269.14	248,269.14-	248,269.14-	
25G01605	26870629	1	GX	0G0501NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01705	26600034	1	GX	0G0501NETANF				368,737.50	368,737.50-	368,737.50-	
25G01705	26630063	1	GX	0G0501NETANF				12,413.33	12,413.33-	12,413.33-	
25G01705	26630064	1	GX	0G0501NETANF				26,609.62	26,609.62-	26,609.62-	
25G01705	26640039	1	GX	0G0501NETANF				280,104.11	280,104.11-	280,104.11-	
25G01705	26650184	1	GX	0G0501NETANF				1,106,524.60	1,106,524.60-	1,106,524.60-	
25G01705	26680032	1	GX	0G0501NETANF				177.84	177.84-	177.84-	
25G01805	26980102	1	GX	0G0501NETANF				152,000.00	152,000.00-	152,000.00-	
25G01905	26870607	1	GX	0G0501NETANF				25,558,451.32	25,558,451.32-	25,558,451.32-	
25G01905	26870624	1	GX	0G0501NETANF				500.00	500.00-	500.00-	
25G01905	26870626	1	GX	0G0501NETANF				79,536.55-	79,536.55	79,536.55	
25G01905	26870627	1	GX	0G0501NETANF				72,231.77-	72,231.77	72,231.77	
25G02105	26870608	1	GX	0G0501NETANF				7,523,077.00	7,523,077.00-	7,523,077.00-	
Sub Total by BU Type								44,400,142.59	44,400,142.59-	44,400,142.59-	
	26870605	1	MT	0G0501NETANF				22,903,781.23	22,903,781.23-	22,903,781.23-	
	26870606	1	MT	0G0501NETANF				842,564.61	842,564.61-	842,564.61-	
	26870618	1	MT	0G0501NETANF				500.00	500.00-	500.00-	
	26870619	1	MT	0G0501NETANF				3,729,302.03-	3,729,302.03	3,729,302.03	
	26870620	1	MT	0G0501NETANF				55,127.89-	55,127.89	55,127.89	
	26870621	1	MT	0G0501NETANF				38,103.71-	38,103.71	38,103.71	
	26870622	1	MT	0G0501NETANF				11,088.81-	11,088.81	11,088.81	
	26870623	1	MT	0G0501NETANF				4,422,385.17	4,422,385.17-	4,422,385.17-	
Sub Total by BU Type								24,335,608.57	24,335,608.57-	24,335,608.57-	
Total by Grant Number								68,735,751.16	68,735,751.16-	68,735,751.16-	
25G10405	26870679	N	GX	0G0501NE00FP				1,158,606.75	1,158,606.75-	1,158,606.75-	
Sub Total by BU Type								1,158,606.75	1,158,606.75-	1,158,606.75-	
Total by Grant Number								1,158,606.75	1,158,606.75-	1,158,606.75-	
25G07905	26650077	N	GX	0G0501NE1400				458,811.33	458,811.33-	458,811.33-	
25G08005	26870529	N	GX	0G0501NE1400				400,586.00	400,586.00-	400,586.00-	
Sub Total by BU Type								859,397.33	859,397.33-	859,397.33-	
Total by Grant Number								859,397.33	859,397.33-	859,397.33-	
25G08105	26650186	N	GX	0G0501NE1401				2,785,881.98	2,785,881.98-	2,785,881.98-	
25G08105	26660099	N	GX	0G0501NE1401				233.57	233.57-	233.57-	
25G08105	26780027	N	GX	0G0501NE1401				69,867.01	69,867.01-	69,867.01-	
25G08105	26780028	N	GX	0G0501NE1401				67,281.79	67,281.79-	67,281.79-	
25G08105	26790101	N	GX	0G0501NE1401				19,799.30	19,799.30-	19,799.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08105	26790102	N	GX	0G0501NE1401				8,237.11	8,237.11-	8,237.11-	
25G08105	26790104	N	GX	0G0501NE1401				24,494.91	24,494.91-	24,494.91-	
25G08105	26790105	N	GX	0G0501NE1401				61,403.93	61,403.93-	61,403.93-	
25G08105	26790107	N	GX	0G0501NE1401				153,709.31	153,709.31-	153,709.31-	
25G08105	26790108	N	GX	0G0501NE1401				156,756.07	156,756.07-	156,756.07-	
25G08105	26790109	N	GX	0G0501NE1401				140,953.74	140,953.74-	140,953.74-	
25G08105	26870642	N	GX	0G0501NE1401				49,163.92	49,163.92-	49,163.92-	
25G08105	26870643	N	GX	0G0501NE1401				39,503.72	39,503.72-	39,503.72-	
25G08205	26870612	N	GX	0G0501NE1401				6,484,912.11	6,484,912.11-	6,484,912.11-	
				Sub Total by BU Type				10,062,198.47	10,062,198.47-	10,062,198.47-	
	26870611	N	MT	0G0501NE1401				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Sub Total by BU Type				5,561,135.44	5,561,135.44-	5,561,135.44-	
				Total by Grant Number				15,623,333.91	15,623,333.91-	15,623,333.91-	
25G08905	26650076	N	GX	0G0501NE1407				234,276.27	234,276.27-	234,276.27-	
25G09005	26870053	N	GX	0G0501NE1407				360.00-	360.00	360.00	
25G09005	26870055	N	GX	0G0501NE1407				750.00	750.00-	750.00-	
25G09005	26870615	N	GX	0G0501NE1407				7,094,741.00	7,094,741.00-	7,094,741.00-	
				Sub Total by BU Type				7,329,407.27	7,329,407.27-	7,329,407.27-	
	26870019	N	MT	0G0501NE1407				240.00-	240.00	240.00	
	26870024	N	MT	0G0501NE1407				750.00	750.00-	750.00-	
	26870614	N	MT	0G0501NE1407				4,681,298.30	4,681,298.30-	4,681,298.30-	
				Sub Total by BU Type				4,681,808.30	4,681,808.30-	4,681,808.30-	
				Total by Grant Number				12,011,215.57	12,011,215.57-	12,011,215.57-	
25G03105	26630050	N	GX	0G0504NE4004				137,734.78	137,734.78-	137,734.78-	
25G03105	26660081	N	GX	0G0504NE4004				4,712,145.15	4,712,145.15-	4,712,145.15-	
25G03105	26660082	N	GX	0G0504NE4004				343,146.24	343,146.24-	343,146.24-	
25G03105	26660083	N	GX	0G0504NE4004				146.87	146.87-	146.87-	
25G03105	26660086	N	GX	0G0504NE4004				1,789,320.79	1,789,320.79-	1,789,320.79-	
25G03105	26670570	N	GX	0G0504NE4004				1,000,000.00	1,000,000.00-	1,000,000.00-	
25G03105	26750085	N	GX	0G0504NE4004				94,876.81	94,876.81-	94,876.81-	
25G03105	26750086	N	GX	0G0504NE4004				92,705.53	92,705.53-	92,705.53-	
25G03105	26750087	N	GX	0G0504NE4004				34.82-	34.82	34.82	
25G03105	26750088	N	GX	0G0504NE4004				10,092.43	10,092.43-	10,092.43-	
25G03105	26950148	N	GX	0G0504NE4004				4,630,471.59	4,630,471.59-	4,630,471.59-	
25G03105	26950149	N	GX	0G0504NE4004				4,858,352.19	4,858,352.19-	4,858,352.19-	
25G03105	26950150	N	GX	0G0504NE4004				90,073.70	90,073.70-	90,073.70-	
25G03105	26950151	N	GX	0G0504NE4004				346,384.59	346,384.59-	346,384.59-	
25G03105	26950152	N	GX	0G0504NE4004				209,056.36	209,056.36-	209,056.36-	
25G03105	26980087	N	GX	0G0504NE4004				362,844.83	362,844.83-	362,844.83-	
				Sub Total by BU Type				18,677,317.04	18,677,317.04-	18,677,317.04-	
	26660088	N	MT	0G0504NE4004				28,354.60	28,354.60-	28,354.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26660093	N	MT	0G0504NE4004				15,076.28	15,076.28-	15,076.28-	
	26660095	N	MT	0G0504NE4004				215,007.11	215,007.11-	215,007.11-	
	26660096	N	MT	0G0504NE4004				195,968.33	195,968.33-	195,968.33-	
	26660097	N	MT	0G0504NE4004				2,186,022.66	2,186,022.66-	2,186,022.66-	
	26660098	N	MT	0G0504NE4004				1,221,849.68	1,221,849.68-	1,221,849.68-	
	26750089	N	MT	0G0504NE4004				152.87	152.87-	152.87-	
	26750090	N	MT	0G0504NE4004				8,615.60	8,615.60-	8,615.60-	
				Sub Total by BU Type				3,871,047.13	3,871,047.13-	3,871,047.13-	
				Total by Grant Number				22,548,364.17	22,548,364.17-	22,548,364.17-	
25G69006	26870747	1	GX	0G06AANE7100				145,196.74	145,196.74-	145,196.74-	
25G69006	26870748	1	GX	0G06AANE7100				104,337.00	104,337.00-	104,337.00-	
				Sub Total by BU Type				249,533.74	249,533.74-	249,533.74-	
				Total by Grant Number				249,533.74	249,533.74-	249,533.74-	
25G69206	26870765	1	GX	0G06AANE7110				29,278.69	29,278.69-	29,278.69-	
				Sub Total by BU Type				29,278.69	29,278.69-	29,278.69-	
				Total by Grant Number				29,278.69	29,278.69-	29,278.69-	
25G00206	26870801	N	GX	0G06B1NECOSR				197,813.23	197,813.23-	197,813.23-	
25G00306	26870800	N	GX	0G06B1NECOSR				3,935,496.00	3,935,496.00-	3,935,496.00-	
				Sub Total by BU Type				4,133,309.23	4,133,309.23-	4,133,309.23-	
				Total by Grant Number				4,133,309.23	4,133,309.23-	4,133,309.23-	
25G00806	26870732	N	GX	0G06B1NELIEA				8,582,882.00	8,582,882.00-	8,582,882.00-	
25G00806	26870733	N	GX	0G06B1NELIEA				12,933,252.00	12,933,252.00-	12,933,252.00-	
25G00906	26620056	N	GX	0G06B1NELIEA				71,337.80	71,337.80-	71,337.80-	
25G00906	26620057	N	GX	0G06B1NELIEA				38,504.60	38,504.60-	38,504.60-	
				Sub Total by BU Type				21,625,976.40	21,625,976.40-	21,625,976.40-	
				Total by Grant Number				21,625,976.40	21,625,976.40-	21,625,976.40-	
25G49006	26930544	N	GX	0G0601NEAEGP				57,110.80	57,110.80-	57,110.80-	
				Sub Total by BU Type				57,110.80	57,110.80-	57,110.80-	
				Total by Grant Number				57,110.80	57,110.80-	57,110.80-	
25G70406	26930530	1	GX	0G0601NEBS28				21,249.00	21,249.00-	21,249.00-	
25G70406	26930531	1	GX	0G0601NEBS28				63,469.46	63,469.46-	63,469.46-	
25G70406	26930534	1	GX	0G0601NEBS28				69,721.09	69,721.09-	69,721.09-	
25G70406	26930535	1	GX	0G0601NEBS28				37,447.03	37,447.03-	37,447.03-	
				Sub Total by BU Type				191,886.58	191,886.58-	191,886.58-	
				Total by Grant Number				191,886.58	191,886.58-	191,886.58-	
25G04106	26650192	N	GX	0G0601NECCDF				515,299.89	515,299.89-	515,299.89-	
25G04106	26790129	N	GX	0G0601NECCDF				33,068.52	33,068.52-	33,068.52-	
25G04106	26790130	N	GX	0G0601NECCDF				14,531.84	14,531.84-	14,531.84-	
25G04106	26790131	N	GX	0G0601NECCDF				120,190.55	120,190.55-	120,190.55-	
25G04206	26750112	N	GX	0G0601NECCDF				16,228.90	16,228.90-	16,228.90-	
25G04306	26870691	N	GX	0G0601NECCDF				7,148,292.27	7,148,292.27-	7,148,292.27-	
25G04306	26870693	N	GX	0G0601NECCDF				2,485.85-	2,485.85	2,485.85	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G04306	26870695	N	GX	0G0601NECCDF				31,669.46-	31,669.46	31,669.46	
25G04406	26870690	N	GX	0G0601NECCDF				9,943,019.16	9,943,019.16-	9,943,019.16-	
25G04406	26870805	N	GX	0G0601NECCDF				40,244.45	40,244.45-	40,244.45-	
25G04406	26870807	N	GX	0G0601NECCDF				57,000.23-	57,000.23	57,000.23	
25G04406	26870809	N	GX	0G0601NECCDF				9,461.38-	9,461.38	9,461.38	
25G05406	26870692	N	GX	0G0601NECCDF				7,200,000.00	7,200,000.00-	7,200,000.00-	
Sub Total by BU Type								24,930,258.66	24,930,258.66-	24,930,258.66-	
	26870684	N	MT	0G0601NECCDF				21,217,377.29	21,217,377.29-	21,217,377.29-	
	26870689	N	MT	0G0601NECCDF				329.50-	329.50	329.50	
	26870759	N	MT	0G0601NECCDF				1,779,315.73	1,779,315.73-	1,779,315.73-	
	26870760	N	MT	0G0601NECCDF				5,557.84-	5,557.84	5,557.84	
	26870761	N	MT	0G0601NECCDF				23,543.75-	23,543.75	23,543.75	
	26870804	N	MT	0G0601NECCDF				70,991.98-	70,991.98	70,991.98	
	26870806	N	MT	0G0601NECCDF				36,417.43-	36,417.43	36,417.43	
	26870808	N	MT	0G0601NECCDF				6,462.53-	6,462.53	6,462.53	
Sub Total by BU Type								22,853,389.99	22,853,389.99-	22,853,389.99-	
Total by Grant Number								47,783,648.65	47,783,648.65-	47,783,648.65-	
25G10206	26870823	N	GX	0G0601NEFVPS				907,687.00	907,687.00-	907,687.00-	
Sub Total by BU Type								907,687.00	907,687.00-	907,687.00-	
Total by Grant Number								907,687.00	907,687.00-	907,687.00-	
25G68706	26620053	N	GX	0G0601NESOSR				698,856.49	698,856.49-	698,856.49-	
25G68706	26630070	N	GX	0G0601NESOSR				229,101.73	229,101.73-	229,101.73-	
25G68706	26640042	N	GX	0G0601NESOSR				105,735.00	105,735.00-	105,735.00-	
25G68706	26650205	N	GX	0G0601NESOSR				447,969.76	447,969.76-	447,969.76-	
25G68706	26650206	N	GX	0G0601NESOSR				37,394.68	37,394.68-	37,394.68-	
25G68706	26750118	N	GX	0G0601NESOSR				4,043.82	4,043.82-	4,043.82-	
25G68706	26790147	N	GX	0G0601NESOSR				58,898.33	58,898.33-	58,898.33-	
25G68806	26870710	N	GX	0G0601NESOSR				2,022,539.27	2,022,539.27-	2,022,539.27-	
25G68806	26870712	N	GX	0G0601NESOSR				105.72-	105.72	105.72	
25G68806	26870713	N	GX	0G0601NESOSR				290.55-	290.55	290.55	
Sub Total by BU Type								3,604,142.81	3,604,142.81-	3,604,142.81-	
	26870706	N	MT	0G0601NESOSR				6,782,136.54	6,782,136.54-	6,782,136.54-	
	26870709	N	MT	0G0601NESOSR				924.64-	924.64	924.64	
Sub Total by BU Type								6,781,211.90	6,781,211.90-	6,781,211.90-	
Total by Grant Number								10,385,354.71	10,385,354.71-	10,385,354.71-	
25G10406	26870814	N	GX	0G0601NE00FP				829,437.00	829,437.00-	829,437.00-	
25G10406	26870930	N	GX	0G0601NE00FP				104,189.00	104,189.00-	104,189.00-	
Sub Total by BU Type								933,626.00	933,626.00-	933,626.00-	
Total by Grant Number								933,626.00	933,626.00-	933,626.00-	
25G07906	26650217	N	GX	0G0601NE1400				504,726.71	504,726.71-	504,726.71-	
25G07906	26750114	N	GX	0G0601NE1400				54,838.13	54,838.13-	54,838.13-	
25G08006	26870744	N	GX	0G0601NE1400				404,761.00	404,761.00-	404,761.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								964,325.84	964,325.84-	964,325.84-	
Total by Grant Number								964,325.84	964,325.84-	964,325.84-	
25G08106	26620052	N	GX	0G0601NE1401				639,742.07	639,742.07-	639,742.07-	
25G08106	26650195	N	GX	0G0601NE1401				1,111,104.02	1,111,104.02-	1,111,104.02-	
25G08106	26660118	N	GX	0G0601NE1401				374,982.18	374,982.18-	374,982.18-	
25G08106	26750104	N	GX	0G0601NE1401				71,716.64	71,716.64-	71,716.64-	
25G08106	26770191	N	GX	0G0601NE1401				14,525.49	14,525.49-	14,525.49-	
25G08106	26790138	N	GX	0G0601NE1401				4,482.34	4,482.34-	4,482.34-	
25G08106	26790143	N	GX	0G0601NE1401				28,553.07	28,553.07-	28,553.07-	
25G08106	26790145	N	GX	0G0601NE1401				.84	.84	.84	
25G08106	26870701	N	GX	0G0601NE1401				61,750.00	61,750.00-	61,750.00-	
25G08106	26870702	N	GX	0G0601NE1401				52,249.99	52,249.99-	52,249.99-	
25G08206	26870700	N	GX	0G0601NE1401				5,178,316.90	5,178,316.90-	5,178,316.90-	
25G08206	26870703	N	GX	0G0601NE1401				1,273.98	1,273.98	1,273.98	
25G08206	26870704	N	GX	0G0601NE1401				5,828.40	5,828.40	5,828.40	
25G08206	26870705	N	GX	0G0601NE1401				45,870.39	45,870.39	45,870.39	
25G08206	26870815	N	GX	0G0601NE1401				373,627.52	373,627.52-	373,627.52-	
Sub Total by BU Type								7,858,076.61	7,858,076.61-	7,858,076.61-	
	26870696	N	MT	0G0601NE1401				3,687,085.83	3,687,085.83-	3,687,085.83-	
	26870697	N	MT	0G0601NE1401				32,069.83	32,069.83	32,069.83	
	26870698	N	MT	0G0601NE1401				1,067.77	1,067.77	1,067.77	
	26870699	N	MT	0G0601NE1401				4,064.73	4,064.73	4,064.73	
	26870816	N	MT	0G0601NE1401				252,423.95	252,423.95-	252,423.95-	
Sub Total by BU Type								3,902,307.45	3,902,307.45-	3,902,307.45-	
Total by Grant Number								11,760,384.06	11,760,384.06-	11,760,384.06-	
25G08906	26650216	N	GX	0G0601NE1407				43,426.57	43,426.57-	43,426.57-	
25G09006	26870740	N	GX	0G0601NE1407				1,249.61	1,249.61	1,249.61	
25G09006	26870742	N	GX	0G0601NE1407				600.00	600.00-	600.00-	
25G09006	26870743	N	GX	0G0601NE1407				4,516,890.38	4,516,890.38-	4,516,890.38-	
Sub Total by BU Type								4,559,667.34	4,559,667.34-	4,559,667.34-	
	26870736	N	MT	0G0601NE1407				549.60	549.60-	549.60-	
	26870737	N	MT	0G0601NE1407				415.51	415.51-	415.51-	
	26870738	N	MT	0G0601NE1407				900.00	900.00-	900.00-	
	26870739	N	MT	0G0601NE1407				4,771,026.28	4,771,026.28-	4,771,026.28-	
Sub Total by BU Type								4,772,891.39	4,772,891.39-	4,772,891.39-	
Total by Grant Number								9,332,558.73	9,332,558.73-	9,332,558.73-	
25G01406	26750105	1	GX	0G0602NETANF				65,926.57	65,926.57-	65,926.57-	
25G01406	26750106	1	GX	0G0602NETANF				41,723.71	41,723.71-	41,723.71-	
25G01406	26750110	1	GX	0G0602NETANF				131,185.81	131,185.81-	131,185.81-	
25G01406	26790148	1	GX	0G0602NETANF				217,154.05	217,154.05-	217,154.05-	
25G01606	26870729	1	GX	0G0602NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
25G01706	26600039	1	GX	0G0602NETANF					740,997.20-	740,997.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								740,997.20			
25G01706	26620070	1	GX	0G0602NETANF				299,811.78	299,811.78-	299,811.78-	
25G01706	26650215	1	GX	0G0602NETANF				447,600.02	447,600.02-	447,600.02-	
25G01806	26620071	1	GX	0G0602NETANF				14,096.22	14,096.22-	14,096.22-	
25G01806	26980111	1	GX	0G0602NETANF				1,142,541.64	1,142,541.64-	1,142,541.64-	
25G01906	26870722	1	GX	0G0602NETANF				12,384,645.02	12,384,645.02-	12,384,645.02-	
25G01906	26870726	1	GX	0G0602NETANF				148,841.18-	148,841.18	148,841.18	
25G01906	26870727	1	GX	0G0602NETANF				36,684.12-	36,684.12	36,684.12	
25G01906	26870817	1	GX	0G0602NETANF				11,907.08-	11,907.08	11,907.08	
25G02106	26870723	1	GX	0G0602NETANF				6,279,630.57	6,279,630.57-	6,279,630.57-	
25G02406	26870927	1	GX	0G0602NETANF				85,792.00	85,792.00-	85,792.00-	
25G02706	26930552	1	GX	0G0602NETANF				164,850.71	164,850.71-	164,850.71-	
				Sub Total by BU Type				30,818,522.92	30,818,522.92-	30,818,522.92-	
	26870714	1	MT	0G0602NETANF				20,454,136.45	20,454,136.45-	20,454,136.45-	
	26870715	1	MT	0G0602NETANF				868,926.29	868,926.29-	868,926.29-	
	26870717	1	MT	0G0602NETANF				4,693,861.63-	4,693,861.63	4,693,861.63	
	26870718	1	MT	0G0602NETANF				100,036.67-	100,036.67	100,036.67	
	26870719	1	MT	0G0602NETANF				22,887.71-	22,887.71	22,887.71	
	26870720	1	MT	0G0602NETANF				8,380.74-	8,380.74	8,380.74	
	26870721	1	MT	0G0602NETANF				6,399,445.17	6,399,445.17-	6,399,445.17-	
				Sub Total by BU Type				22,897,341.16	22,897,341.16-	22,897,341.16-	
				Total by Grant Number				53,715,864.08	53,715,864.08-	53,715,864.08-	
25G03106	26660107	N	GX	0G0604NE4004				7,783,741.63	7,783,741.63-	7,783,741.63-	
25G03106	26660108	N	GX	0G0604NE4004				374,161.37	374,161.37-	374,161.37-	
25G03106	26660109	N	GX	0G0604NE4004				1,688.77	1,688.77-	1,688.77-	
25G03106	26660112	N	GX	0G0604NE4004				85,980.00	85,980.00-	85,980.00-	
25G03106	26750100	N	GX	0G0604NE4004				83,529.76	83,529.76-	83,529.76-	
25G03106	26750101	N	GX	0G0604NE4004				67,921.39	67,921.39-	67,921.39-	
25G03106	26750102	N	GX	0G0604NE4004				42,269.09	42,269.09-	42,269.09-	
25G03106	26750103	N	GX	0G0604NE4004				1,096.55	1,096.55-	1,096.55-	
25G03206	26620055	N	GX	0G0604NE4004				89,597.92	89,597.92-	89,597.92-	
25G03206	26630065	N	GX	0G0604NE4004				181,809.83	181,809.83-	181,809.83-	
25G03206	26630072	N	GX	0G0604NE4004				29,921.71	29,921.71-	29,921.71-	
25G03206	26650221	N	GX	0G0604NE4004				9,132.28	9,132.28-	9,132.28-	
25G03206	26680037	N	GX	0G0604NE4004				40,122.90	40,122.90-	40,122.90-	
25G03206	26750116	N	GX	0G0604NE4004				15,090.90	15,090.90-	15,090.90-	
25G03206	26950155	N	GX	0G0604NE4004				3,151,995.21	3,151,995.21-	3,151,995.21-	
25G03206	26950156	N	GX	0G0604NE4004				3,570,835.20	3,570,835.20-	3,570,835.20-	
25G03206	26950157	N	GX	0G0604NE4004				75,109.34	75,109.34-	75,109.34-	
25G03206	26950158	N	GX	0G0604NE4004				474,999.30	474,999.30-	474,999.30-	
25G03206	26950159	N	GX	0G0604NE4004				155,124.90	155,124.90-	155,124.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G03206	26980093	N	GX	0G0604NE4004				817,479.09	817,479.09-	817,479.09-	
				Sub Total by BU Type				17,051,607.14	17,051,607.14-	17,051,607.14-	
	26660100	N	MT	0G0604NE4004				219.07	219.07-	219.07-	
	26660103	N	MT	0G0604NE4004				28,857.94	28,857.94-	28,857.94-	
	26660105	N	MT	0G0604NE4004				1,606,390.30	1,606,390.30-	1,606,390.30-	
	26660106	N	MT	0G0604NE4004				172,437.35	172,437.35-	172,437.35-	
	26660114	N	MT	0G0604NE4004				73,211.14	73,211.14-	73,211.14-	
	26660116	N	MT	0G0604NE4004				1,284,175.87	1,284,175.87-	1,284,175.87-	
	26660117	N	MT	0G0604NE4004				9,265.55	9,265.55-	9,265.55-	
	26660119	N	MT	0G0604NE4004				5.78	5.78-	5.78-	
	26750098	N	MT	0G0604NE4004				17,959.93	17,959.93-	17,959.93-	
	26750099	N	MT	0G0604NE4004				52,332.69	52,332.69-	52,332.69-	
	26750113	N	MT	0G0604NE4004				26,264.57	26,264.57-	26,264.57-	
				Sub Total by BU Type				3,271,120.19	3,271,120.19-	3,271,120.19-	
				Total by Grant Number				20,322,727.33	20,322,727.33-	20,322,727.33-	
25G69207	26870902	N	GX	0G07AANE7110				92,280.30	92,280.30-	92,280.30-	
				Sub Total by BU Type				92,280.30	92,280.30-	92,280.30-	
				Total by Grant Number				92,280.30	92,280.30-	92,280.30-	
25G00307	26870900	N	GX	0G07B1NECOSR				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Sub Total by BU Type				2,951,622.00	2,951,622.00-	2,951,622.00-	
				Total by Grant Number				2,951,622.00	2,951,622.00-	2,951,622.00-	
25G00807	26870893	N	GX	0G07B1NELIEA				6,034,012.43	6,034,012.43-	6,034,012.43-	
25G00807	26870894	1	GX	0G07B1NELIEA				4,343,130.00	4,343,130.00-	4,343,130.00-	
25G00907	26620068	N	GX	0G07B1NELIEA				176,542.34	176,542.34-	176,542.34-	
25G00907	26620069	N	GX	0G07B1NELIEA				91,718.73	91,718.73-	91,718.73-	
				Sub Total by BU Type				10,645,403.50	10,645,403.50-	10,645,403.50-	
				Total by Grant Number				10,645,403.50	10,645,403.50-	10,645,403.50-	
25G49007	26930610	N	GX	0G0701NEAEGP				2,921.47	2,921.47-	2,921.47-	
				Sub Total by BU Type				2,921.47	2,921.47-	2,921.47-	
				Total by Grant Number				2,921.47	2,921.47-	2,921.47-	
25G70407	26930605	1	GX	0G0701NEBS28				23,645.88	23,645.88-	23,645.88-	
25G70407	26930608	1	GX	0G0701NEBS28				8,151.11	8,151.11-	8,151.11-	
25G70407	26930609	1	GX	0G0701NEBS28				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				41,796.99	41,796.99-	41,796.99-	
				Total by Grant Number				41,796.99	41,796.99-	41,796.99-	
25G04107	26650226	N	GX	0G0701NECCDF				351,141.10	351,141.10-	351,141.10-	
25G04107	26790149	N	GX	0G0701NECCDF				44,190.85	44,190.85-	44,190.85-	
25G04107	26790150	N	GX	0G0701NECCDF				10,968.78	10,968.78-	10,968.78-	
25G04107	26790151	N	GX	0G0701NECCDF				268,958.31	268,958.31-	268,958.31-	
25G04207	26750119	N	GX	0G0701NECCDF				48,618.32	48,618.32-	48,618.32-	
25G04307	26870842	N	GX	0G0701NECCDF				5,324,164.00	5,324,164.00-	5,324,164.00-	
25G04407	26870841	N	GX	0G0701NECCDF				6,562,994.01	6,562,994.01-	6,562,994.01-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G04407	26870847	N	GX	0G0701NECCDF				69,062.49-	69,062.49	69,062.49	
25G04407	26870848	N	GX	0G0701NECCDF				95,594.88-	95,594.88	95,594.88	
25G04407	26870849	N	GX	0G0701NECCDF				33,561.48-	33,561.48	33,561.48	
25G05407	26870843	N	GX	0G0701NECCDF				5,100,000.00	5,100,000.00-	5,100,000.00-	
Sub Total by BU Type								17,512,816.52	17,512,816.52-	17,512,816.52-	
	26870832	N	MT	0G0701NECCDF				18,057,595.59	18,057,595.59-	18,057,595.59-	
	26870833	N	MT	0G0701NECCDF				50,153.36-	50,153.36	50,153.36	
	26870836	N	MT	0G0701NECCDF				22,587.56-	22,587.56	22,587.56	
	26870837	N	MT	0G0701NECCDF				65,622.04-	65,622.04	65,622.04	
Sub Total by BU Type								17,919,232.63	17,919,232.63-	17,919,232.63-	
Total by Grant Number								35,432,049.15	35,432,049.15-	35,432,049.15-	
25G68707	26620067	N	GX	0G0701NESOSR				225,023.62	225,023.62-	225,023.62-	
25G68707	26640045	N	GX	0G0701NESOSR				131,529.63	131,529.63-	131,529.63-	
25G68707	26650235	N	GX	0G0701NESOSR				1,481,173.41	1,481,173.41-	1,481,173.41-	
25G68707	26650236	N	GX	0G0701NESOSR				26,272.90	26,272.90-	26,272.90-	
25G68707	26750136	N	GX	0G0701NESOSR				4,491.01	4,491.01-	4,491.01-	
25G68707	26790164	N	GX	0G0701NESOSR				45,400.00	45,400.00-	45,400.00-	
25G68807	26870882	N	GX	0G0701NESOSR				950,347.65	950,347.65-	950,347.65-	
25G68807	26870884	N	GX	0G0701NESOSR				407.96-	407.96	407.96	
Sub Total by BU Type								2,863,830.26	2,863,830.26-	2,863,830.26-	
	26870879	N	MT	0G0701NESOSR				1,727,574.02	1,727,574.02-	1,727,574.02-	
	26870881	N	MT	0G0701NESOSR				1,251.80-	1,251.80	1,251.80	
Sub Total by BU Type								1,726,322.22	1,726,322.22-	1,726,322.22-	
Total by Grant Number								4,590,152.48	4,590,152.48-	4,590,152.48-	
25G07907	26650227	N	GX	0G0701NE1400				119,488.75	119,488.75-	119,488.75-	
Sub Total by BU Type								119,488.75	119,488.75-	119,488.75-	
Total by Grant Number								119,488.75	119,488.75-	119,488.75-	
25G08107	26650230	N	GX	0G0701NE1401				382,433.18	382,433.18-	382,433.18-	
25G08107	26750130	N	GX	0G0701NE1401				136,888.74	136,888.74-	136,888.74-	
25G08107	26770196	N	GX	0G0701NE1401				37,347.45	37,347.45-	37,347.45-	
25G08107	26790159	N	GX	0G0701NE1401				15,657.61	15,657.61-	15,657.61-	
25G08107	26870858	N	GX	0G0701NE1401				46,312.50	46,312.50-	46,312.50-	
25G08107	26870904	N	GX	0G0701NE1401				52,249.99	52,249.99-	52,249.99-	
25G08207	26870857	N	GX	0G0701NE1401				3,185,180.41	3,185,180.41-	3,185,180.41-	
25G08207	26870860	N	GX	0G0701NE1401				1,027.17-	1,027.17	1,027.17	
25G08207	26870861	N	GX	0G0701NE1401				878.95-	878.95	878.95	
25G08207	26870862	N	GX	0G0701NE1401				13,954.48-	13,954.48	13,954.48	
Sub Total by BU Type								3,840,209.28	3,840,209.28-	3,840,209.28-	
	26870852	N	MT	0G0701NE1401				2,490,570.76	2,490,570.76-	2,490,570.76-	
	26870853	N	MT	0G0701NE1401				11,102.62-	11,102.62	11,102.62	
	26870854	N	MT	0G0701NE1401				495.88-	495.88	495.88	
	26870855	N	MT	0G0701NE1401				509.12-	509.12	509.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870897	N	MT	0G0701NE1401				30,875.00	30,875.00-	30,875.00-	
	26870898	N	MT	0G0701NE1401				52,250.01	52,250.01-	52,250.01-	
				Sub Total by BU Type				2,561,588.15	2,561,588.15-	2,561,588.15-	
				Total by Grant Number				6,401,797.43	6,401,797.43-	6,401,797.43-	
25G08907	26650224	N	GX	0G0701NE1407				150,970.83	150,970.83-	150,970.83-	
25G09007	26870830	N	GX	0G0701NE1407				228.16-	228.16	228.16	
25G09007	26870831	N	GX	0G0701NE1407				5,186,058.25	5,186,058.25-	5,186,058.25-	
				Sub Total by BU Type				5,336,800.92	5,336,800.92-	5,336,800.92-	
	26870826	N	MT	0G0701NE1407				165.69-	165.69	165.69	
	26870827	N	MT	0G0701NE1407				3,752,676.79	3,752,676.79-	3,752,676.79-	
				Sub Total by BU Type				3,752,511.10	3,752,511.10-	3,752,511.10-	
				Total by Grant Number				9,089,312.02	9,089,312.02-	9,089,312.02-	
25G01407	26750132	1	GX	0G0702NETANF				44,242.69	44,242.69-	44,242.69-	
25G01407	26750135	1	GX	0G0702NETANF				3,478.59	3,478.59-	3,478.59-	
25G01407	26790163	1	GX	0G0702NETANF				4,725.15	4,725.15-	4,725.15-	
25G01607	26870877	1	GX	0G0702NETANF				6,750,000.00	6,750,000.00-	6,750,000.00-	
25G01707	26600043	1	GX	0G0702NETANF				384,937.77	384,937.77-	384,937.77-	
25G01707	26650234	1	GX	0G0702NETANF				531,029.83	531,029.83-	531,029.83-	
25G01907	26870872	1	GX	0G0702NETANF				13,106,415.10	13,106,415.10-	13,106,415.10-	
25G01907	26870874	1	GX	0G0702NETANF				250.00	250.00-	250.00-	
25G01907	26870875	1	GX	0G0702NETANF				88,506.15-	88,506.15	88,506.15	
25G01907	26870876	1	GX	0G0702NETANF				18,712.68-	18,712.68	18,712.68	
25G01907	26870878	1	GX	0G0702NETANF				5,548.67-	5,548.67	5,548.67	
25G02107	26870873	1	GX	0G0702NETANF				3,170,257.42	3,170,257.42-	3,170,257.42-	
25G02707	26930576	1	GX	0G0702NETANF				76,466.12	76,466.12-	76,466.12-	
				Sub Total by BU Type				23,959,035.17	23,959,035.17-	23,959,035.17-	
	26870864	1	MT	0G0702NETANF				17,741,700.40	17,741,700.40-	17,741,700.40-	
	26870865	1	MT	0G0702NETANF				600,150.64	600,150.64-	600,150.64-	
	26870866	1	MT	0G0702NETANF				250.00	250.00-	250.00-	
	26870867	1	MT	0G0702NETANF				4,029,432.87-	4,029,432.87	4,029,432.87	
	26870868	1	MT	0G0702NETANF				63,988.70-	63,988.70	63,988.70	
	26870869	1	MT	0G0702NETANF				12,737.12-	12,737.12	12,737.12	
	26870870	1	MT	0G0702NETANF				3,820.33-	3,820.33	3,820.33	
	26870871	N	MT	0G0702NETANF				8,055,116.12	8,055,116.12-	8,055,116.12-	
				Sub Total by BU Type				22,287,238.14	22,287,238.14-	22,287,238.14-	
				Total by Grant Number				46,246,273.31	46,246,273.31-	46,246,273.31-	
25G03107	26660125	N	GX	0G0704NE4004				3,462,950.67	3,462,950.67-	3,462,950.67-	
25G03107	26660126	N	GX	0G0704NE4004				605,248.62	605,248.62-	605,248.62-	
25G03107	26660127	N	GX	0G0704NE4004				2,280.30	2,280.30-	2,280.30-	
25G03107	26660128	N	GX	0G0704NE4004				549,508.29	549,508.29-	549,508.29-	
25G03107	26750124	N	GX	0G0704NE4004				56,368.30	56,368.30-	56,368.30-	
25G03107	26750125	N	GX	0G0704NE4004					56,777.57-	56,777.57-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								56,777.57			
25G03107	26750126	N	GX	0G0704NE4004				59,751.57	59,751.57-	59,751.57-	
25G03207	26620060	N	GX	0G0704NE4004				139,075.53	139,075.53-	139,075.53-	
25G03207	26630076	N	GX	0G0704NE4004				123,771.06	123,771.06-	123,771.06-	
25G03207	26630077	N	GX	0G0704NE4004				121,334.60	121,334.60-	121,334.60-	
25G03207	26650228	N	GX	0G0704NE4004				379,263.25	379,263.25-	379,263.25-	
25G03207	26680041	N	GX	0G0704NE4004				83,954.44	83,954.44-	83,954.44-	
25G03207	26750128	N	GX	0G0704NE4004				45,254.08	45,254.08-	45,254.08-	
25G03207	26950173	N	GX	0G0704NE4004				2,952,952.30	2,952,952.30-	2,952,952.30-	
25G03207	26950174	N	GX	0G0704NE4004				1,835,147.70	1,835,147.70-	1,835,147.70-	
25G03207	26950175	N	GX	0G0704NE4004				62,858.58	62,858.58-	62,858.58-	
25G03207	26950177	N	GX	0G0704NE4004				310,078.37	310,078.37-	310,078.37-	
25G03207	26950178	N	GX	0G0704NE4004				119,428.09	119,428.09-	119,428.09-	
				Sub Total by BU Type				10,966,003.32	10,966,003.32-	10,966,003.32-	
	26660120	N	MT	0G0704NE4004				16.93	16.93-	16.93-	
	26660121	N	MT	0G0704NE4004				3,288.28	3,288.28-	3,288.28-	
	26660122	N	MT	0G0704NE4004				352,762.16	352,762.16-	352,762.16-	
	26660123	N	MT	0G0704NE4004				166,477.96	166,477.96-	166,477.96-	
	26660130	N	MT	0G0704NE4004				176,183.00	176,183.00-	176,183.00-	
	26660131	N	MT	0G0704NE4004				2,962,925.41	2,962,925.41-	2,962,925.41-	
	26660132	N	MT	0G0704NE4004				722,319.29	722,319.29-	722,319.29-	
	26750121	N	MT	0G0704NE4004				29,534.93	29,534.93-	29,534.93-	
	26750122	N	MT	0G0704NE4004				30,452.66	30,452.66-	30,452.66-	
	26750123	N	MT	0G0704NE4004				29,017.46	29,017.46-	29,017.46-	
				Sub Total by BU Type				4,472,978.08	4,472,978.08-	4,472,978.08-	
				Total by Grant Number				15,438,981.40	15,438,981.40-	15,438,981.40-	
26YDDM99	26YDDM99	N	GX	0G90YS000602	120,000.00			120,000.00		120,000.00-	
				Sub Total by BU Type	120,000.00			120,000.00		120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
25G69196	26870173	2	GX	0G96AANE7100				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Sub Total by BU Type				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Total by Grant Number				1,242,378.00	1,242,378.00-	1,242,378.00-	
25G08296	26CV0009	N	GX	0G9601NE1401				18,121,016.00	18,121,016.00-	18,121,016.00-	
25G08496	26980013	N	GX	0G9601NE1401				1,617,801.00	1,617,801.00-	1,617,801.00-	
				Sub Total by BU Type				19,738,817.00	19,738,817.00-	19,738,817.00-	
				Total by Grant Number				19,738,817.00	19,738,817.00-	19,738,817.00-	
25G09396	26870267	N	GX	0G9604NE4007				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Sub Total by BU Type				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Total by Grant Number				45,903,522.00	45,903,522.00-	45,903,522.00-	
26STAV97	26STAV97	N	GX	0G9701NESAVP	32,844.00			32,844.00		32,844.00-	
				Sub Total by BU Type	32,844.00			32,844.00		32,844.00-	
				Total by Grant Number	32,844.00			32,844.00		32,844.00-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G08397	26CV0010	N	GX	0G9701NE1401				26,944,484.00	26,944,484.00-	26,944,484.00-	
25G08696	26870100	N	GX	0G9701NE1401				107,998.00	107,998.00-	107,998.00-	
				Sub Total by BU Type				27,052,482.00	27,052,482.00-	27,052,482.00-	
				Total by Grant Number				27,052,482.00	27,052,482.00-	27,052,482.00-	
25G10198	26870291	N	GX	0G9801NEFRPG				205,141.00	205,141.00-	205,141.00-	
				Sub Total by BU Type				205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number				205,141.00	205,141.00-	205,141.00-	
25G08498	26870251	N	GX	0G9801NE1401				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number				18,620,302.00	18,620,302.00-	18,620,302.00-	
25G08998	26700003	N	GX	0G9801NE1407				110,140.00	110,140.00-	110,140.00-	
25G09098	26870098	N	GX	0G9801NE1407				2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type				2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number				2,804,699.88	2,804,699.88-	2,804,699.88-	
25G68999	26650022	N	GX	0G99AANE7100				743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type				743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number				743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	N	GX	0G99TANE1000	263,252.00			263,252.00		263,252.00-	
				Sub Total by BU Type	263,252.00			263,252.00		263,252.00-	
				Total by Grant Number	263,252.00			263,252.00		263,252.00-	
25G70199	26930030	N	GX	0G9901NEBS28				47,620.95	47,620.95-	47,620.95-	
25G70299	26930025	N	GX	0G9901NEBS28				72,700.53	72,700.53-	72,700.53-	
25G70399	26930035	N	GX	0G9901NEBS28				209,663.85	209,663.85-	209,663.85-	
25G70599	26CV0011	N	GX	0G9901NEBS28				9,250.57	9,250.57-	9,250.57-	
				Sub Total by BU Type				339,235.90	339,235.90-	339,235.90-	
				Total by Grant Number				339,235.90	339,235.90-	339,235.90-	
25G05999	26CV0012	N	GX	0G9901NECCD2				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Sub Total by BU Type				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Total by Grant Number				5,596,991.00	5,596,991.00-	5,596,991.00-	
25G08399	26980014	N	GX	0G9901NE1401				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Sub Total by BU Type				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Total by Grant Number				25,649,726.26	25,649,726.26-	25,649,726.26-	
25G08999	26700004	N	GX	0G9901NE1407				81,992.20	81,992.20-	81,992.20-	
25G09099	26870099	N	GX	0G9901NE1407				2,787,406.92	2,787,406.92-	2,787,406.92-	
				Sub Total by BU Type				2,869,399.12	2,869,399.12-	2,869,399.12-	
				Total by Grant Number				2,869,399.12	2,869,399.12-	2,869,399.12-	
25G03199	26750039	N	GX	0G9904NE4004				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Sub Total by BU Type				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Total by Grant Number				9,991,139.37	9,991,139.37-	9,991,139.37-	
25G35007	26930431	N	GX	0NE-H03-0011				61,241.38	61,241.38-	61,241.38-	
25G35207	26930425	N	GX	0NE-H03-0011				308,261.92	308,261.92-	308,261.92-	
25G35407	26930426	N	GX	0NE-H03-0011				3,815.14	3,815.14-	3,815.14-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G35807	N	GX	0NE-H03-0011				23,284.94	23,284.94-	23,284.94-	
	25G36207	N	GX	0NE-H03-0011				245,491.27	245,491.27-	245,491.27-	
	25G36507	N	GX	0NE-H03-0011				289,454.65	289,454.65-	289,454.65-	
				Sub Total by BU Type				931,549.30	931,549.30-	931,549.30-	
				Total by Grant Number				931,549.30	931,549.30-	931,549.30-	
25G03000	26870188	N	GX	0S00DC310001				50,992.39	50,992.39-	50,992.39-	
				Sub Total by BU Type				50,992.39	50,992.39-	50,992.39-	
				Total by Grant Number				50,992.39	50,992.39-	50,992.39-	
25G03001	26870189	N	GX	0S01DC310001				492,193.73	492,193.73-	492,193.73-	
				Sub Total by BU Type				492,193.73	492,193.73-	492,193.73-	
				Total by Grant Number				492,193.73	492,193.73-	492,193.73-	
25G03002	26870423	N	GX	0S02DC310001				470,475.34	470,475.34-	470,475.34-	
				Sub Total by BU Type				470,475.34	470,475.34-	470,475.34-	
				Total by Grant Number				470,475.34	470,475.34-	470,475.34-	
25G03003	26870459	N	GX	0S03CD310001				491,098.54	491,098.54-	491,098.54-	
				Sub Total by BU Type				491,098.54	491,098.54-	491,098.54-	
				Total by Grant Number				491,098.54	491,098.54-	491,098.54-	
25G03004	26870601	N	GX	0S04DC310001				585,771.95	585,771.95-	585,771.95-	
				Sub Total by BU Type				585,771.95	585,771.95-	585,771.95-	
				Total by Grant Number				585,771.95	585,771.95-	585,771.95-	
25G03005	26870749	N	GX	0S05DC310001				580,254.00	580,254.00-	580,254.00-	
				Sub Total by BU Type				580,254.00	580,254.00-	580,254.00-	
				Total by Grant Number				580,254.00	580,254.00-	580,254.00-	
25G03006	26870899	N	GX	0S06DC310001				416,974.00	416,974.00-	416,974.00-	
				Sub Total by BU Type				416,974.00	416,974.00-	416,974.00-	
				Total by Grant Number				416,974.00	416,974.00-	416,974.00-	
25G72801	26960058	N	GX	01K100739911				90,081.00	90,081.00-	90,081.00-	
				Sub Total by BU Type				90,081.00	90,081.00-	90,081.00-	
				Total by Grant Number				90,081.00	90,081.00-	90,081.00-	
25G72602	26960060	N	GX	02PB98709701				9,071.13	9,071.13-	9,071.13-	
				Sub Total by BU Type				9,071.13	9,071.13-	9,071.13-	
				Total by Grant Number				9,071.13	9,071.13-	9,071.13-	
26AGSS00		N	GX	0200AANE1320		2,237,008.00		2,237,008.00	2,237,008.00-		
				Sub Total by BU Type		2,237,008.00		2,237,008.00	2,237,008.00-		
				Total by Grant Number		2,237,008.00		2,237,008.00	2,237,008.00-		
26AGCM00		N	GX	0200AANE1712		2,723,540.00		2,723,540.00	2,723,540.00-		
				Sub Total by BU Type		2,723,540.00		2,723,540.00	2,723,540.00-		
				Total by Grant Number		2,723,540.00		2,723,540.00	2,723,540.00-		
26AGHM00		N	GX	0200AANE1713		1,003,636.00		1,003,636.00	1,003,636.00-		
				Sub Total by BU Type		1,003,636.00		1,003,636.00	1,003,636.00-		
				Total by Grant Number		1,003,636.00		1,003,636.00	1,003,636.00-		
26AGOB00		N	GX	0200AANE1715		53,146.00		53,146.00	53,146.00-		
				Sub Total by BU Type		53,146.00		53,146.00	53,146.00-		

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		53,146.00		53,146.00	53,146.00-		
	26AGEA00	N	GX	0200AANE1716		29,770.00		29,770.00	29,770.00-		
				Sub Total by BU Type		29,770.00		29,770.00	29,770.00-		
				Total by Grant Number		29,770.00		29,770.00	29,770.00-		
	26AGPH00	N	GX	0200AANE1717		101,161.00		101,161.00	101,161.00-		
				Sub Total by BU Type		101,161.00		101,161.00	101,161.00-		
				Total by Grant Number		101,161.00		101,161.00	101,161.00-		
25G84701	26830014	N	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
25G84801	26830009	N	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
25G84901	26830010	N	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
25G85001	26830011	N	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
25G85101	26830012	N	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
25G85202	26830015	N	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
25G85301	26ZU9026	N	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
25G85401	26830013	N	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
25G85501	26830016	N	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
				Sub Total by BU Type				2,258,900.00	2,258,900.00-	2,258,900.00-	
				Total by Grant Number				2,258,900.00	2,258,900.00-	2,258,900.00-	
25G81102	26830033	N	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
25G81201	26830034	N	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
25G81301	26830035	N	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
25G81401	26830036	N	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
25G81501	26830039	N	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
25G81601	26830037	N	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	
25G81701	26830040	N	GX	0201AANE1712				211,906.22	211,906.22-	211,906.22-	
25G88901	26830038	N	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
				Sub Total by BU Type				2,594,649.00	2,594,649.00-	2,594,649.00-	
				Total by Grant Number				2,594,649.00	2,594,649.00-	2,594,649.00-	
25G81901	26830070	N	GX	0201AANE1713				95,691.94	95,691.94-	95,691.94-	
25G82001	26830065	N	GX	0201AANE1713				84,829.72	84,829.72-	84,829.72-	
25G82101	26830066	N	GX	0201AANE1713				266,921.03	266,921.03-	266,921.03-	
25G82201	26830067	N	GX	0201AANE1713				117,748.00	117,748.00-	117,748.00-	
25G82301	26830068	N	GX	0201AANE1713				84,381.57	84,381.57-	84,381.57-	
25G82401	26830071	N	GX	0201AANE1713				157,491.25	157,491.25-	157,491.25-	
25G82501	26830069	N	GX	0201AANE1713				64,617.42	64,617.42-	64,617.42-	
25G82601	26830072	N	GX	0201AANE1713				98,893.07	98,893.07-	98,893.07-	
				Sub Total by BU Type				970,574.00	970,574.00-	970,574.00-	
				Total by Grant Number				970,574.00	970,574.00-	970,574.00-	
	26OBAG01	N	GX	0201AANE1715		58,079.00		58,079.00	58,079.00-		
				Sub Total by BU Type		58,079.00		58,079.00	58,079.00-		
				Total by Grant Number		58,079.00		58,079.00	58,079.00-		
25G88001	26830122	N	GX	0201AANE1716				5,000.00	5,000.00-	5,000.00-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
25G83901	26830094	N	GX	0201AANE1717				11,594.43	11,594.43-	11,594.43-	
25G84001	26830089	N	GX	0201AANE1717				11,979.19	11,979.19-	11,979.19-	
25G84101	26830090	N	GX	0201AANE1717				34,967.38	34,967.38-	34,967.38-	
25G84201	26830091	N	GX	0201AANE1717				18,773.00	18,773.00-	18,773.00-	
25G84301	26830092	N	GX	0201AANE1717				15,793.15	15,793.15-	15,793.15-	
25G84402	26830095	N	GX	0201AANE1717				14,981.93	14,981.93-	14,981.93-	
25G84501	26830093	N	GX	0201AANE1717				11,500.92	11,500.92-	11,500.92-	
25G84601	26830096	N	GX	0201AANE1717				11,935.00	11,935.00-	11,935.00-	
				Sub Total by BU Type				131,525.00	131,525.00-	131,525.00-	
				Total by Grant Number				131,525.00	131,525.00-	131,525.00-	
25G87901	26ZU9027	N	GX	0201AANE1719				325,000.00	325,000.00-	325,000.00-	
25G88101	26830120	N	GX	0201AANE1719				34,325.00	34,325.00-	34,325.00-	
25G88201	26830117	N	GX	0201AANE1719				34,887.00	34,887.00-	34,887.00-	
25G88301	26830119	N	GX	0201AANE1719				59,411.50	59,411.50-	59,411.50-	
25G88401	26830116	N	GX	0201AANE1719				38,228.50	38,228.50-	38,228.50-	
25G88501	26830115	N	GX	0201AANE1719				60,669.00	60,669.00-	60,669.00-	
25G88601	26830114	N	GX	0201AANE1719				109,836.00	109,836.00-	109,836.00-	
25G88701	26830113	N	GX	0201AANE1719				34,695.00	34,695.00-	34,695.00-	
25G88801	26830118	N	GX	0201AANE1719				35,406.00	35,406.00-	35,406.00-	
				Sub Total by BU Type				732,458.00	732,458.00-	732,458.00-	
				Total by Grant Number				732,458.00	732,458.00-	732,458.00-	
25G84702	26830022	N	GX	0202AANE1320				176,271.04	176,271.04-	176,271.04-	
25G84802	26830017	N	GX	0202AANE1320				187,775.63	187,775.63-	187,775.63-	
25G84902	26830018	N	GX	0202AANE1320				581,154.43	581,154.43-	581,154.43-	
25G85002	26830019	N	GX	0202AANE1320				323,271.00	323,271.00-	323,271.00-	
25G85102	26830020	N	GX	0202AANE1320				316,400.85	316,400.85-	316,400.85-	
25G85203	26830023	N	GX	0202AANE1320				309,213.33	309,213.33-	309,213.33-	
25G85402	26830021	N	GX	0202AANE1320				188,246.18	188,246.18-	188,246.18-	
25G85502	26830024	N	GX	0202AANE1320				147,319.54	147,319.54-	147,319.54-	
				Sub Total by BU Type				2,229,652.00	2,229,652.00-	2,229,652.00-	
				Total by Grant Number				2,229,652.00	2,229,652.00-	2,229,652.00-	
25G81103	26830041	N	GX	0202AANE1712				241,059.38	241,059.38-	241,059.38-	
25G81202	26830042	N	GX	0202AANE1712				686,197.79	686,197.79-	686,197.79-	
25G81302	26830043	N	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	
25G81402	26830044	N	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
25G81502	26830047	N	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
25G81602	26830045	N	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
25G81702	26830048	N	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
25G88902	26830046	N	GX	0202AANE1712				248,400.16	248,400.16-	248,400.16-	
				Sub Total by BU Type				2,611,212.00	2,611,212.00-	2,611,212.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								2,611,212.00	2,611,212.00-	2,611,212.00-	
25G81902	26830054	N	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
25G81902	26830078	N	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
25G82002	26830073	N	GX	0202AANE1713				95,284.73	95,284.73-	95,284.73-	
25G82102	26830050	N	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
25G82102	26830074	N	GX	0202AANE1713				142,600.92	142,600.92-	142,600.92-	
25G82202	26830075	N	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
25G82302	26830052	N	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
25G82302	26830076	N	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
25G82402	26830079	N	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
25G82502	26830077	N	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
25G82602	26830056	N	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	
25G82602	26830080	N	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	
Sub Total by BU Type								863,071.00	863,071.00-	863,071.00-	
Total by Grant Number								863,071.00	863,071.00-	863,071.00-	
25G88002	26830374	N	GX	0202AANE1716				12,999.75	12,999.75-	12,999.75-	
Sub Total by BU Type								12,999.75	12,999.75-	12,999.75-	
Total by Grant Number								12,999.75	12,999.75-	12,999.75-	
25G83802	26ZU9028	N	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
25G83902	26830102	N	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
25G84002	26830097	N	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
25G84102	26830098	N	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
25G84202	26830099	N	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
25G84302	26830100	N	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
25G84401	26830103	N	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
25G84502	26830101	N	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
25G84602	26830104	N	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
Sub Total by BU Type								130,194.00	130,194.00-	130,194.00-	
Total by Grant Number								130,194.00	130,194.00-	130,194.00-	
25G88102	26830204	N	GX	0202AANE1719				59,102.00	59,102.00-	59,102.00-	
25G88202	26830203	N	GX	0202AANE1719				64,500.00	64,500.00-	64,500.00-	
25G88302	26830202	N	GX	0202AANE1719				123,100.00	123,100.00-	123,100.00-	
25G88402	26830201	N	GX	0202AANE1719				72,200.20	72,200.20-	72,200.20-	
25G88502	26830200	N	GX	0202AANE1719				123,562.43	123,562.43-	123,562.43-	
25G88602	26830199	N	GX	0202AANE1719				209,200.00	209,200.00-	209,200.00-	
25G88702	26830198	N	GX	0202AANE1719				66,114.37	66,114.37-	66,114.37-	
25G88802	26830197	N	GX	0202AANE1719				59,900.00	59,900.00-	59,900.00-	
Sub Total by BU Type								777,679.00	777,679.00-	777,679.00-	
Total by Grant Number								777,679.00	777,679.00-	777,679.00-	
25G82703	26830366	N	GX	0203AANENSIP				64,174.63	64,174.63-	64,174.63-	
25G82803	26830367	N	GX	0203AANENSIP				76,458.81	76,458.81-	76,458.81-	
25G82903	26830368	N	GX	0203AANENSIP				142,651.86	142,651.86-	142,651.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G83003	26830369	N	GX	0203AANENSIP				92,881.23	92,881.23-	92,881.23-	
25G83103	26830370	N	GX	0203AANENSIP				78,077.93	78,077.93-	78,077.93-	
25G83203	26830371	N	GX	0203AANENSIP				158,013.19	158,013.19-	158,013.19-	
25G83303	26830372	N	GX	0203AANENSIP				65,855.52	65,855.52-	65,855.52-	
25G83403	26830373	N	GX	0203AANENSIP				114,724.83	114,724.83-	114,724.83-	
Sub Total by BU Type								792,838.00	792,838.00-	792,838.00-	
Total by Grant Number								792,838.00	792,838.00-	792,838.00-	
25G84703	26830253	N	GX	0203AANE1320				184,564.92	184,564.92-	184,564.92-	
25G84803	26830248	N	GX	0203AANE1320				161,196.11	161,196.11-	161,196.11-	
25G84903	26830249	N	GX	0203AANE1320				534,175.61	534,175.61-	534,175.61-	
25G85003	26830250	N	GX	0203AANE1320				342,935.00	342,935.00-	342,935.00-	
25G85103	26830251	N	GX	0203AANE1320				291,737.95	291,737.95-	291,737.95-	
25G85201	26830254	N	GX	0203AANE1320				315,693.89	315,693.89-	315,693.89-	
25G85303	26830520	N	GX	0203AANE1320				42,865.62	42,865.62-	42,865.62-	
25G85403	26830252	N	GX	0203AANE1320				184,903.37	184,903.37-	184,903.37-	
25G85503	26830255	N	GX	0203AANE1320				212,629.15	212,629.15-	212,629.15-	
Sub Total by BU Type								2,270,701.62	2,270,701.62-	2,270,701.62-	
Total by Grant Number								2,270,701.62	2,270,701.62-	2,270,701.62-	
25G81101	26830256	N	GX	0203AANE1712				272,244.09	272,244.09-	272,244.09-	
25G81203	26830257	N	GX	0203AANE1712				666,638.37	666,638.37-	666,638.37-	
25G81303	26830258	N	GX	0203AANE1712				387,088.00	387,088.00-	387,088.00-	
25G81403	26830259	N	GX	0203AANE1712				199,932.31	199,932.31-	199,932.31-	
25G81503	26830262	N	GX	0203AANE1712				382,397.97	382,397.97-	382,397.97-	
25G81603	26830260	N	GX	0203AANE1712				272,662.38	272,662.38-	272,662.38-	
25G81703	26830263	N	GX	0203AANE1712				197,713.80	197,713.80-	197,713.80-	
25G88903	26830261	N	GX	0203AANE1712				298,417.08	298,417.08-	298,417.08-	
Sub Total by BU Type								2,677,094.00	2,677,094.00-	2,677,094.00-	
Total by Grant Number								2,677,094.00	2,677,094.00-	2,677,094.00-	
25G81903	26830269	2	GX	0203AANE1713				77,078.34	77,078.34-	77,078.34-	
25G82003	26830264	2	GX	0203AANE1713				73,081.57	73,081.57-	73,081.57-	
25G82103	26830265	2	GX	0203AANE1713				257,010.98	257,010.98-	257,010.98-	
25G82203	26830266	2	GX	0203AANE1713				100,416.00	100,416.00-	100,416.00-	
25G82303	26830267	2	GX	0203AANE1713				89,317.00	89,317.00-	89,317.00-	
25G82403	26830270	2	GX	0203AANE1713				133,554.42	133,554.42-	133,554.42-	
25G82503	26830268	2	GX	0203AANE1713				46,299.45	46,299.45-	46,299.45-	
25G82603	26830271	2	GX	0203AANE1713				93,321.24	93,321.24-	93,321.24-	
Sub Total by BU Type								870,079.00	870,079.00-	870,079.00-	
Total by Grant Number								870,079.00	870,079.00-	870,079.00-	
25G83503	26830521	N	GX	0203AANE1715				18,146.27	18,146.27-	18,146.27-	
Sub Total by BU Type								18,146.27	18,146.27-	18,146.27-	
Total by Grant Number								18,146.27	18,146.27-	18,146.27-	
25G88003	26830375	2	GX	0203AANE1716				16,603.40	16,603.40-	16,603.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								16,603.40	16,603.40-	16,603.40-	
Total by Grant Number								16,603.40	16,603.40-	16,603.40-	
25G83903	26830277	N	GX	0203AANE1717				11,525.39	11,525.39-	11,525.39-	
25G84003	26830272	N	GX	0203AANE1717				10,109.53	10,109.53-	10,109.53-	
25G84103	26830273	N	GX	0203AANE1717				33,580.00	33,580.00-	33,580.00-	
25G84203	26830274	N	GX	0203AANE1717				19,237.00	19,237.00-	19,237.00-	
25G84303	26830275	N	GX	0203AANE1717				16,352.00	16,352.00-	16,352.00-	
25G84403	26830279	N	GX	0203AANE1717				17,267.51	17,267.51-	17,267.51-	
25G84503	26830276	N	GX	0203AANE1717				13,918.36	13,918.36-	13,918.36-	
25G84603	26830278	N	GX	0203AANE1717				11,127.21	11,127.21-	11,127.21-	
Sub Total by BU Type								133,117.00	133,117.00-	133,117.00-	
Total by Grant Number								133,117.00	133,117.00-	133,117.00-	
25G88103	26830287	N	GX	0203AANE1719				70,479.87	70,479.87-	70,479.87-	
25G88203	26830284	N	GX	0203AANE1719				82,956.30	82,956.30-	82,956.30-	
25G88303	26830286	N	GX	0203AANE1719				160,444.13	160,444.13-	160,444.13-	
25G88403	26830283	N	GX	0203AANE1719				65,550.37	65,550.37-	65,550.37-	
25G88503	26830282	N	GX	0203AANE1719				114,432.02	114,432.02-	114,432.02-	
25G88603	26830281	N	GX	0203AANE1719				206,000.00	206,000.00-	206,000.00-	
25G88703	26830280	N	GX	0203AANE1719				75,843.31	75,843.31-	75,843.31-	
25G88803	26830285	N	GX	0203AANE1719				80,000.00	80,000.00-	80,000.00-	
Sub Total by BU Type								855,706.00	855,706.00-	855,706.00-	
Total by Grant Number								855,706.00	855,706.00-	855,706.00-	
25G87304	26830512	N	GX	0204AANENSIP				117,128.77	117,128.77-	117,128.77-	
25G87304	26830513	N	GX	0204AANENSIP				122,794.09	122,794.09-	122,794.09-	
25G87304	26830514	N	GX	0204AANENSIP				245,921.98	245,921.98-	245,921.98-	
25G87304	26830515	N	GX	0204AANENSIP				134,338.14	134,338.14-	134,338.14-	
25G87304	26830516	N	GX	0204AANENSIP				126,176.14	126,176.14-	126,176.14-	
25G87304	26830517	N	GX	0204AANENSIP				255,306.53	255,306.53-	255,306.53-	
25G87304	26830518	N	GX	0204AANENSIP				108,306.11	108,306.11-	108,306.11-	
25G87304	26830519	N	GX	0204AANENSIP				190,789.24	190,789.24-	190,789.24-	
Sub Total by BU Type								1,300,761.00	1,300,761.00-	1,300,761.00-	
Total by Grant Number								1,300,761.00	1,300,761.00-	1,300,761.00-	
25G86804	26830426	N	GX	0204AANET3SP				40,766.77	40,766.77-	40,766.77-	
25G86804	26830427	N	GX	0204AANET3SP				187,471.44	187,471.44-	187,471.44-	
25G86804	26830428	N	GX	0204AANET3SP				554,736.86	554,736.86-	554,736.86-	
25G86804	26830429	N	GX	0204AANET3SP				331,757.32	331,757.32-	331,757.32-	
25G86804	26830430	N	GX	0204AANET3SP				263,791.81	263,791.81-	263,791.81-	
25G86804	26830431	N	GX	0204AANET3SP				226,664.88	226,664.88-	226,664.88-	
25G86804	26830432	N	GX	0204AANET3SP				137,761.14	137,761.14-	137,761.14-	
25G86804	26830433	N	GX	0204AANET3SP				287,904.02	287,904.02-	287,904.02-	
25G86804	26830434	N	GX	0204AANET3SP				234,635.53	234,635.53-	234,635.53-	
25G86904	26830435	N	GX	0204AANET3SP					278,137.64-	278,137.64-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								278,137.64			
25G86904	26830436	N	GX	0204AANET3SP				646,614.94	646,614.94-	646,614.94-	
25G86904	26830437	N	GX	0204AANET3SP				373,412.00	373,412.00-	373,412.00-	
25G86904	26830438	N	GX	0204AANET3SP				197,248.46	197,248.46-	197,248.46-	
25G86904	26830439	N	GX	0204AANET3SP				246,175.51	246,175.51-	246,175.51-	
25G86904	26830440	N	GX	0204AANET3SP				256,623.08	256,623.08-	256,623.08-	
25G86904	26830441	N	GX	0204AANET3SP				379,695.30	379,695.30-	379,695.30-	
25G86904	26830442	N	GX	0204AANET3SP				290,592.00	290,592.00-	290,592.00-	
25G87004	26830443	N	GX	0204AANET3SP				96,347.05	96,347.05-	96,347.05-	
25G87004	26830444	N	GX	0204AANET3SP				292,461.11	292,461.11-	292,461.11-	
25G87004	26830445	N	GX	0204AANET3SP				107,227.00	107,227.00-	107,227.00-	
25G87004	26830446	N	GX	0204AANET3SP				37,324.53	37,324.53-	37,324.53-	
25G87004	26830447	N	GX	0204AANET3SP				61,324.84	61,324.84-	61,324.84-	
25G87004	26830448	N	GX	0204AANET3SP				126,202.93	126,202.93-	126,202.93-	
25G87004	26830449	N	GX	0204AANET3SP				151,982.54	151,982.54-	151,982.54-	
25G87004	26830450	N	GX	0204AANET3SP				67,885.00	67,885.00-	67,885.00-	
25G87104	26830451	N	GX	0204AANET3SP				13,437.11	13,437.11-	13,437.11-	
25G87104	26830452	N	GX	0204AANET3SP				26,349.00	26,349.00-	26,349.00-	
25G87104	26830453	N	GX	0204AANET3SP				17,550.00	17,550.00-	17,550.00-	
25G87104	26830454	N	GX	0204AANET3SP				11,723.29	11,723.29-	11,723.29-	
25G87104	26830455	N	GX	0204AANET3SP				10,618.59	10,618.59-	10,618.59-	
25G87104	26830456	N	GX	0204AANET3SP				13,019.00	13,019.00-	13,019.00-	
25G87104	26830457	N	GX	0204AANET3SP				15,212.01	15,212.01-	15,212.01-	
25G87104	26830458	N	GX	0204AANET3SP				19,605.00	19,605.00-	19,605.00-	
25G87204	26830459	N	GX	0204AANET3SP				50,000.71	50,000.71-	50,000.71-	
25G87204	26830460	N	GX	0204AANET3SP				256,534.15	256,534.15-	256,534.15-	
25G87204	26830461	N	GX	0204AANET3SP				151,945.00	151,945.00-	151,945.00-	
25G87204	26830462	N	GX	0204AANET3SP				84,531.50	84,531.50-	84,531.50-	
25G87204	26830463	N	GX	0204AANET3SP				85,594.19	85,594.19-	85,594.19-	
25G87204	26830464	N	GX	0204AANET3SP				62,416.90	62,416.90-	62,416.90-	
25G87204	26830465	N	GX	0204AANET3SP				176,271.99	176,271.99-	176,271.99-	
25G87204	26830466	N	GX	0204AANET3SP				38,481.56	38,481.56-	38,481.56-	
				Sub Total by BU Type				6,908,033.70	6,908,033.70-	6,908,033.70-	
				Total by Grant Number				6,908,033.70	6,908,033.70-	6,908,033.70-	
25G87404	26830467	N	GX	0204AANET7SP				3,843.14	3,843.14-	3,843.14-	
25G87504	26830468	N	GX	0204AANET7SP				19,421.69	19,421.69-	19,421.69-	
				Sub Total by BU Type				23,264.83	23,264.83-	23,264.83-	
				Total by Grant Number				23,264.83	23,264.83-	23,264.83-	
25G87305	26830550	N	GX	0205AANENSIP				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Sub Total by BU Type				1,275,630.00	1,275,630.00-	1,275,630.00-	
				Total by Grant Number				1,275,630.00	1,275,630.00-	1,275,630.00-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G86805	26830542	N	GX	0205AANET3SP				2,219,867.25	2,219,867.25-	2,219,867.25-	
25G86805	26830549	N	GX	0205AANET3SP				40,817.92	40,817.92-	40,817.92-	
25G86905	26830543	N	GX	0205AANET3SP				2,681,894.00	2,681,894.00-	2,681,894.00-	
25G87005	26830544	N	GX	0205AANET3SP				940,555.00	940,555.00-	940,555.00-	
25G87105	26830545	N	GX	0205AANET3SP				125,303.00	125,303.00-	125,303.00-	
25G87205	26830546	N	GX	0205AANET3SP				920,929.00	920,929.00-	920,929.00-	
				Sub Total by BU Type				6,929,366.17	6,929,366.17-	6,929,366.17-	
				Total by Grant Number				6,929,366.17	6,929,366.17-	6,929,366.17-	
25G86205	26830547	N	GX	0205AANET7SP				16,875.37	16,875.37-	16,875.37-	
25G86305	26830548	N	GX	0205AANET7SP				18,173.40	18,173.40-	18,173.40-	
				Sub Total by BU Type				35,048.77	35,048.77-	35,048.77-	
				Total by Grant Number				35,048.77	35,048.77-	35,048.77-	
25G87306	26830574	N	GX	0206AANENSIP				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Sub Total by BU Type				1,318,195.00	1,318,195.00-	1,318,195.00-	
				Total by Grant Number				1,318,195.00	1,318,195.00-	1,318,195.00-	
25G86806	26830567	N	GX	0206AANET3SP				2,213,291.00	2,213,291.00-	2,213,291.00-	
25G86806	26830572	N	GX	0206AANET3SP				66,990.87	66,990.87-	66,990.87-	
25G86906	26830568	N	GX	0206AANET3SP				2,666,117.00	2,666,117.00-	2,666,117.00-	
25G87006	26830569	N	GX	0206AANET3SP				919,200.00	919,200.00-	919,200.00-	
25G87106	26830570	N	GX	0206AANET3SP				117,696.29	117,696.29-	117,696.29-	
25G87206	26830571	N	GX	0206AANET3SP				923,477.00	923,477.00-	923,477.00-	
				Sub Total by BU Type				6,906,772.16	6,906,772.16-	6,906,772.16-	
				Total by Grant Number				6,906,772.16	6,906,772.16-	6,906,772.16-	
25G87406	26830565	N	GX	0206AANET7SP				10,384.88	10,384.88-	10,384.88-	
25G87506	26830566	N	GX	0206AANET7SP				4,439.43	4,439.43-	4,439.43-	
				Sub Total by BU Type				14,824.31	14,824.31-	14,824.31-	
				Total by Grant Number				14,824.31	14,824.31-	14,824.31-	
25G87307	26830599	N	GX	0207AANENSIP				670,571.94	670,571.94-	670,571.94-	
				Sub Total by BU Type				670,571.94	670,571.94-	670,571.94-	
				Total by Grant Number				670,571.94	670,571.94-	670,571.94-	
25G86807	26830591	N	GX	0207AANET3SP				1,382,265.64	1,382,265.64-	1,382,265.64-	
25G86807	26830596	N	GX	0207AANET3SP				10,474.58	10,474.58-	10,474.58-	
25G86907	26830592	N	GX	0207AANET3SP				1,424,730.55	1,424,730.55-	1,424,730.55-	
25G87007	26830593	N	GX	0207AANET3SP				432,556.46	432,556.46-	432,556.46-	
25G87107	26830594	N	GX	0207AANET3SP				32,170.25	32,170.25-	32,170.25-	
25G87207	26830595	N	GX	0207AANET3SP				459,565.17	459,565.17-	459,565.17-	
				Sub Total by BU Type				3,741,762.65	3,741,762.65-	3,741,762.65-	
				Total by Grant Number				3,741,762.65	3,741,762.65-	3,741,762.65-	
25G87407	26830597	N	GX	0207AANET7SP				24,676.17	24,676.17-	24,676.17-	
				Sub Total by BU Type				24,676.17	24,676.17-	24,676.17-	
				Total by Grant Number				24,676.17	24,676.17-	24,676.17-	
26CHAG01	26CHAG01	N	GX	0290AM234001	161,173.00			161,173.00		161,173.00-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	161,173.00			161,173.00		161,173.00-	
				Total by Grant Number	161,173.00			161,173.00		161,173.00-	
25G80804	26830416	N	GX	0290AM271201				140,155.79	140,155.79-	140,155.79-	
				Sub Total by BU Type				140,155.79	140,155.79-	140,155.79-	
				Total by Grant Number				140,155.79	140,155.79-	140,155.79-	
25G86005	26830524	N	GX	0290AM271202				138,370.20	138,370.20-	138,370.20-	
				Sub Total by BU Type				138,370.20	138,370.20-	138,370.20-	
				Total by Grant Number				138,370.20	138,370.20-	138,370.20-	
25G86006	26830196	2	GX	0290AM271203				152,118.00	152,118.00-	152,118.00-	
				Sub Total by BU Type				152,118.00	152,118.00-	152,118.00-	
				Total by Grant Number				152,118.00	152,118.00-	152,118.00-	
25G86007	26830590	N	GX	0290AM306201				109,467.09	109,467.09-	109,467.09-	
				Sub Total by BU Type				109,467.09	109,467.09-	109,467.09-	
				Total by Grant Number				109,467.09	109,467.09-	109,467.09-	
25G79901	26830123	2	GX	0290AZ235601				60,767.00	60,767.00-	60,767.00-	
				Sub Total by BU Type				60,767.00	60,767.00-	60,767.00-	
				Total by Grant Number				60,767.00	60,767.00-	60,767.00-	
25G79902	26830124	N	GX	0290AZ235602				474,170.00	474,170.00-	474,170.00-	
				Sub Total by BU Type				474,170.00	474,170.00-	474,170.00-	
				Total by Grant Number				474,170.00	474,170.00-	474,170.00-	
25G79904	26830425	N	GX	0290AZ269201				207,314.00	207,314.00-	207,314.00-	
				Sub Total by BU Type				207,314.00	207,314.00-	207,314.00-	
				Total by Grant Number				207,314.00	207,314.00-	207,314.00-	
25G86105	26830525	N	GX	0290AZ269202				261,950.00	261,950.00-	261,950.00-	
				Sub Total by BU Type				261,950.00	261,950.00-	261,950.00-	
				Total by Grant Number				261,950.00	261,950.00-	261,950.00-	
25G86106	26830551	N	GX	0290AZ269203				237,419.00	237,419.00-	237,419.00-	
				Sub Total by BU Type				237,419.00	237,419.00-	237,419.00-	
				Total by Grant Number				237,419.00	237,419.00-	237,419.00-	
25G86107	26830589	N	GX	0290AZ269204				90,196.78	90,196.78-	90,196.78-	
				Sub Total by BU Type				90,196.78	90,196.78-	90,196.78-	
				Total by Grant Number				90,196.78	90,196.78-	90,196.78-	
26DAAG00	26DAAG00	2	GX	0290DA229701	13,231.00			13,231.00		13,231.00-	
				Sub Total by BU Type	13,231.00			13,231.00		13,231.00-	
				Total by Grant Number	13,231.00			13,231.00		13,231.00-	
26SSAG98	26SSAG98	N	GX	0298AANE1320	2,176,406.00			2,176,406.00		2,176,406.00-	
				Sub Total by BU Type	2,176,406.00			2,176,406.00		2,176,406.00-	
				Total by Grant Number	2,176,406.00			2,176,406.00		2,176,406.00-	
26CMAG98	26CMAG98	N	GX	0298AANE1712	2,731,440.00			2,731,440.00		2,731,440.00-	
				Sub Total by BU Type	2,731,440.00			2,731,440.00		2,731,440.00-	
				Total by Grant Number	2,731,440.00			2,731,440.00		2,731,440.00-	
26HMAG98	26HMAG98	N	GX	0298AANE1713	790,123.00			790,123.00		790,123.00-	
				Sub Total by BU Type	790,123.00			790,123.00		790,123.00-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	790,123.00			790,123.00		790,123.00	
26HSAG98	26HSAG98	N	GX	0298AANE1714	62,588.00			62,588.00		62,588.00	
				Sub Total by BU Type	62,588.00			62,588.00		62,588.00	
				Total by Grant Number	62,588.00			62,588.00		62,588.00	
26OBAG98	26OBAG98	N	GX	0298AANE1715	28,521.00			28,521.00		28,521.00	
				Sub Total by BU Type	28,521.00			28,521.00		28,521.00	
				Total by Grant Number	28,521.00			28,521.00		28,521.00	
26EAAG98	26EAAG98	N	GX	0298AANE1716	30,335.00			30,335.00		30,335.00	
				Sub Total by BU Type	30,335.00			30,335.00		30,335.00	
				Total by Grant Number	30,335.00			30,335.00		30,335.00	
26PHAG98	26PHAG98	N	GX	0298AANE1717	103,359.00			103,359.00		103,359.00	
				Sub Total by BU Type	103,359.00			103,359.00		103,359.00	
				Total by Grant Number	103,359.00			103,359.00		103,359.00	
26SSAG99	26SSAG99	N	GX	0299AANE1320	2,177,721.00			2,177,721.00		2,177,721.00	
				Sub Total by BU Type	2,177,721.00			2,177,721.00		2,177,721.00	
				Total by Grant Number	2,177,721.00			2,177,721.00		2,177,721.00	
26CMAG99	26CMAG99	N	GX	0299AANE1712	2,726,708.00			2,726,708.00		2,726,708.00	
				Sub Total by BU Type	2,726,708.00			2,726,708.00		2,726,708.00	
				Total by Grant Number	2,726,708.00			2,726,708.00		2,726,708.00	
26HMAG99	26HMAG99	N	GX	0299AANE1713	787,490.00			787,490.00		787,490.00	
				Sub Total by BU Type	787,490.00			787,490.00		787,490.00	
				Total by Grant Number	787,490.00			787,490.00		787,490.00	
26HSAG99	26HSAG99	N	GX	0299AANE1714	61,878.00			61,878.00		61,878.00	
				Sub Total by BU Type	61,878.00			61,878.00		61,878.00	
				Total by Grant Number	61,878.00			61,878.00		61,878.00	
26OBAG99	26OBAG99	N	GX	0299AANE1715	47,212.00			47,212.00		47,212.00	
				Sub Total by BU Type	47,212.00			47,212.00		47,212.00	
				Total by Grant Number	47,212.00			47,212.00		47,212.00	
26EAAG99	26EAAG99	2	GX	0299AANE1716	23,252.00			23,252.00		23,252.00	
				Sub Total by BU Type	23,252.00			23,252.00		23,252.00	
				Total by Grant Number	23,252.00			23,252.00		23,252.00	
26PHAG99	26PHAG99	N	GX	0299AANE1717	102,188.00			102,188.00		102,188.00	
				Sub Total by BU Type	102,188.00			102,188.00		102,188.00	
				Total by Grant Number	102,188.00			102,188.00		102,188.00	
25G33800	26930123	N	GX	03BRX070042A				2,129,073.00	2,129,073.00	2,129,073.00	
				Sub Total by BU Type				2,129,073.00	2,129,073.00	2,129,073.00	
				Total by Grant Number				2,129,073.00	2,129,073.00	2,129,073.00	
25G67200	26930129	N	GX	03CSHSR0020A				122,968.20	122,968.20	122,968.20	
25G67299	26ZU9016	N	GX	03CSHSR0020A				124,905.04	124,905.04	124,905.04	
25G67299	26ZU9017	N	GX	03CSHSR0020A				94.96	94.96	94.96	
				Sub Total by BU Type				247,968.20	247,968.20	247,968.20	
				Total by Grant Number				247,968.20	247,968.20	247,968.20	
25G67297	26930126	N	GX	03CSU310001A				1,631,585.54	1,631,585.54	1,631,585.54	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Total by Grant Number				1,631,585.54	1,631,585.54-	1,631,585.54-	
25G33709	26930122	N	GX	03HAX070042A				756,523.28	756,523.28-	756,523.28-	
				Sub Total by BU Type				756,523.28	756,523.28-	756,523.28-	
				Total by Grant Number				756,523.28	756,523.28-	756,523.28-	
25G33900	26RYWT00	N	GX	03HAX070042C				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Sub Total by BU Type				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Total by Grant Number				1,169,061.00	1,169,061.00-	1,169,061.00-	
25G33501	26930119	N	GX	03HAX070042E				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Sub Total by BU Type				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Total by Grant Number				1,449,560.63	1,449,560.63-	1,449,560.63-	
25G33502	26930120	N	GX	03HAX070042G				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Sub Total by BU Type				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Total by Grant Number				1,571,732.62	1,571,732.62-	1,571,732.62-	
25G33503	26930124	N	GX	03HAX070042I				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Sub Total by BU Type				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Total by Grant Number				1,576,575.13	1,576,575.13-	1,576,575.13-	
25G33504	26930319	N	GX	03HAX070042K				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Sub Total by BU Type				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Total by Grant Number				1,562,316.24	1,562,316.24-	1,562,316.24-	
25G33605	26930405	N	GX	03HAX070042M				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Sub Total by BU Type				1,826,194.82	1,826,194.82-	1,826,194.82-	
				Total by Grant Number				1,826,194.82	1,826,194.82-	1,826,194.82-	
25G33606	26930480	N	GX	03HAX070042O				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Sub Total by BU Type				1,550,775.95	1,550,775.95-	1,550,775.95-	
				Total by Grant Number				1,550,775.95	1,550,775.95-	1,550,775.95-	
25G33607	26930559	N	GX	03HAX070042Q				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Sub Total by BU Type				1,114,763.18	1,114,763.18-	1,114,763.18-	
				Total by Grant Number				1,114,763.18	1,114,763.18-	1,114,763.18-	
25G33608	26930620	N	GX	03HAX070042S				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
25G45600	26ZU9001	N	GX	03MCJ31D401A				8,606.73	8,606.73-	8,606.73-	
25G45600	26ZU9002	N	GX	03MCJ31D401A				3,909.06	3,909.06-	3,909.06-	
				Sub Total by BU Type				12,515.79	12,515.79-	12,515.79-	
				Total by Grant Number				12,515.79	12,515.79-	12,515.79-	
25G45200	26930113	N	GX	03MCJ31T056A				556,092.51	556,092.51-	556,092.51-	
				Sub Total by BU Type				556,092.51	556,092.51-	556,092.51-	
				Total by Grant Number				556,092.51	556,092.51-	556,092.51-	
25G72503	26960146	N	GX	03PB98709702				10,511.40	10,511.40-	10,511.40-	
				Sub Total by BU Type				10,511.40	10,511.40-	10,511.40-	
				Total by Grant Number				10,511.40	10,511.40-	10,511.40-	
25G77202	26960017	N	GX	030203NEBTHP				1,553.00	1,553.00-	1,553.00-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,553.00	1,553.00-	1,553.00-	
				Total by Grant Number				1,553.00	1,553.00-	1,553.00-	
25G46000	26930105	N	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
25G46001	26930106	N	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
25G46002	26930109	N	GX	0307H000097C				1,708,276.46	1,708,276.46-	1,708,276.46-	
25G46003	26930323	N	GX	0307H000097C				1,304,939.29	1,304,939.29-	1,304,939.29-	
25G46004	26930339	N	GX	0307H000097C				1,407,613.15	1,407,613.15-	1,407,613.15-	
25G46100	26ZU9006	N	GX	0307H000097C				61,006.62	61,006.62	61,006.62	
25G46100	26930107	N	GX	0307H000097C				4,800,185.92	4,800,185.92-	4,800,185.92-	
25G46100	26930108	N	GX	0307H000097C				2,473,651.36	2,473,651.36-	2,473,651.36-	
25G46105	26930421	N	GX	0307H000097C				1,435,970.16	1,435,970.16-	1,435,970.16-	
25G46106	26930495	N	GX	0307H000097C				1,531,644.81	1,531,644.81-	1,531,644.81-	
				Sub Total by BU Type				17,545,411.78	17,545,411.78-	17,545,411.78-	
				Total by Grant Number				17,545,411.78	17,545,411.78-	17,545,411.78-	
25G46107	26930567	1	GX	0307H000097D				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Sub Total by BU Type				1,420,004.29	1,420,004.29-	1,420,004.29-	
				Total by Grant Number				1,420,004.29	1,420,004.29-	1,420,004.29-	
25G72504	26960152	N	GX	04PB98709703				52,000.00	52,000.00-	52,000.00-	
25G72604	26960153	N	GX	04PB98709703				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number				62,000.00	62,000.00-	62,000.00-	
25G67800	26870180	N	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
				Sub Total by BU Type				415,602.59	415,602.59-	415,602.59-	
				Total by Grant Number				415,602.59	415,602.59-	415,602.59-	
25G67901	26710133	N	GX	050000091220				625,000.00	625,000.00-	625,000.00-	
				Sub Total by BU Type				625,000.00	625,000.00-	625,000.00-	
				Total by Grant Number				625,000.00	625,000.00-	625,000.00-	
25G68201	26710149	N	GX	050000091393				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
25G67902	26710202	N	GX	050000091480				500,000.00	500,000.00-	500,000.00-	
25G67903	26710273	N	GX	050000091480				360,227.39	360,227.39-	360,227.39-	
25G67903	26710426	N	GX	050000091480				139,772.61	139,772.61-	139,772.61-	
25G67904	26710433	N	GX	050000091480				263,466.08	263,466.08-	263,466.08-	
				Sub Total by BU Type				1,263,466.08	1,263,466.08-	1,263,466.08-	
				Total by Grant Number				1,263,466.08	1,263,466.08-	1,263,466.08-	
25G68103	26710274	N	GX	050000091520				178,924.99	178,924.99-	178,924.99-	
25G68103	26730006	N	GX	050000091520				75,500.90	75,500.90-	75,500.90-	
				Sub Total by BU Type				254,425.89	254,425.89-	254,425.89-	
				Total by Grant Number				254,425.89	254,425.89-	254,425.89-	
25G68202	26710420	N	GX	050000091568				86,107.12	86,107.12-	86,107.12-	
25G68302	26710148	N	GX	050000091568				1,529,091.68	1,529,091.68-	1,529,091.68-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,615,198.80	1,615,198.80-	1,615,198.80-	
				Total by Grant Number				1,615,198.80	1,615,198.80-	1,615,198.80-	
25G68406	26710419	2	GX	050000092081				85,835.97	85,835.97-	85,835.97-	
25G68406	26730004	2	GX	050000092081				70,424.86	70,424.86-	70,424.86-	
				Sub Total by BU Type				156,260.83	156,260.83-	156,260.83-	
				Total by Grant Number				156,260.83	156,260.83-	156,260.83-	
25G67905	26710387	1	GX	050000092404				37,942.13	37,942.13-	37,942.13-	
25G67905	26730024	1	GX	050000092404				4,852.75	4,852.75-	4,852.75-	
25G67906	26730011	1	GX	050000092404				321,981.19	321,981.19-	321,981.19-	
25G67907	26730033	1	GX	050000092404				193,797.60	193,797.60-	193,797.60-	
				Sub Total by BU Type				558,573.67	558,573.67-	558,573.67-	
				Total by Grant Number				558,573.67	558,573.67-	558,573.67-	
25G68507	26730002	N	GX	050000092458				172,727.25	172,727.25-	172,727.25-	
				Sub Total by BU Type				172,727.25	172,727.25-	172,727.25-	
				Total by Grant Number				172,727.25	172,727.25-	172,727.25-	
25G68607	26730003	1	GX	050000092578				136,920.62	136,920.62-	136,920.62-	
				Sub Total by BU Type				136,920.62	136,920.62-	136,920.62-	
				Total by Grant Number				136,920.62	136,920.62-	136,920.62-	
25G57700	26710145	N	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number				999,847.00	999,847.00-	999,847.00-	
25G11700	26880049	N	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Sub Total by BU Type				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Total by Grant Number				6,107,399.00	6,107,399.00-	6,107,399.00-	
25G11500	26880020	N	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
25G11600	26880019	N	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
				Sub Total by BU Type				8,218,671.00	8,218,671.00-	8,218,671.00-	
				Total by Grant Number				8,218,671.00	8,218,671.00-	8,218,671.00-	
25G12700	26880029	N	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Sub Total by BU Type				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Total by Grant Number				640,602,408.00	640,602,408.00-	640,602,408.00-	
25G12100	26640002	N	GX	050005NE5048				142,451.75	142,451.75-	142,451.75-	
25G12100	26710007	N	GX	050005NE5048				357.21	357.21-	357.21-	
25G12100	26710102	N	GX	050005NE5048				421.38	421.38-	421.38-	
25G12100	26710138	N	GX	050005NE5048				3,796.88	3,796.88-	3,796.88-	
25G12100	26710147	N	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
25G12100	26950001	N	GX	050005NE5048				894.38	894.38-	894.38-	
				Sub Total by BU Type				34,994,020.00	34,994,020.00-	34,994,020.00-	
26MADG00	26670401	N	MT	050005NE5048				598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	N	MT	050005NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	N	MT	050005NE5048				26,142.77	26,142.77-	26,142.77-	
				Sub Total by BU Type				627,865.67	627,865.67-	627,865.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								35,621,885.67	35,621,885.67-	35,621,885.67-	
25G12001	26880056	N	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
Sub Total by BU Type								3,217,319.00	3,217,319.00-	3,217,319.00-	
Total by Grant Number								3,217,319.00	3,217,319.00-	3,217,319.00-	
25G57701	26710146	N	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
Sub Total by BU Type								1,119,245.00	1,119,245.00-	1,119,245.00-	
Total by Grant Number								1,119,245.00	1,119,245.00-	1,119,245.00-	
25G11501	26880021	N	GX	050105NE5021				406,841.00	406,841.00-	406,841.00-	
25G11601	26880108	N	GX	050105NE5021				18,753,327.50	18,753,327.50-	18,753,327.50-	
25G11601	26880109	N	GX	050105NE5021				75,794.50-	75,794.50	75,794.50	
Sub Total by BU Type								19,084,374.00	19,084,374.00-	19,084,374.00-	
26CHIP01	26880017	N	MT	050105NE5021				9,550,266.51	9,550,266.51-	9,550,266.51-	
Sub Total by BU Type								9,550,266.51	9,550,266.51-	9,550,266.51-	
Total by Grant Number								28,634,640.51	28,634,640.51-	28,634,640.51-	
25G12701	26880025	N	GX	050105NE5028				20,964,999.52	20,964,999.52-	20,964,999.52-	
25G12701	26880026	N	GX	050105NE5028				1,895,547.76-	1,895,547.76	1,895,547.76	
25G12701	26880033	N	GX	050105NE5028				948.26-	948.26	948.26	
25G12701	26880036	N	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
25G12701	26880103	N	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
25G12701	26880183	N	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	
Sub Total by BU Type								718,952,073.00	718,952,073.00-	718,952,073.00-	
Total by Grant Number								718,952,073.00	718,952,073.00-	718,952,073.00-	
25G12101	26010004	N	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
25G12101	26600004	N	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
25G12101	26600015	N	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
25G12101	26620020	N	GX	050105NE5048				50.00-	50.00	50.00	
25G12101	26620021	N	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
25G12101	26630029	N	GX	050105NE5048				27.06-	27.06	27.06	
25G12101	26640004	N	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	
25G12101	26650003	N	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
25G12101	26670229	N	GX	050105NE5048				413.02-	413.02	413.02	
25G12101	26670400	N	GX	050105NE5048				213,356.82	213,356.82-	213,356.82-	
25G12101	26710011	N	GX	050105NE5048				2,125.47-	2,125.47	2,125.47	
25G12101	26710167	N	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
25G12101	26710168	N	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	
25G12101	26710169	N	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
25G12101	26710170	N	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
25G12101	26710171	N	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
25G12101	26710172	N	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
25G12101	26710173	N	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
25G12101	26710174	N	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
25G12101	26710176	N	GX	050105NE5048				279.81	279.81-	279.81-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G12101	26720021	N	GX	050105NE5048				251.20	251.20-	251.20-	
25G12101	26880104	N	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
25G12101	26950069	N	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
25G12101	26950070	N	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
				Sub Total by BU Type				39,708,989.07	39,708,989.07-	39,708,989.07-	
26MADG01	26670399	N	MT	050105NE5048				7,465.66	7,465.66-	7,465.66-	
				Sub Total by BU Type				7,465.66	7,465.66-	7,465.66-	
				Total by Grant Number				39,716,454.73	39,716,454.73-	39,716,454.73-	
25G11802	26710184	N	GX	050205NEPAMP				71,351.35	71,351.35-	71,351.35-	
				Sub Total by BU Type				71,351.35	71,351.35-	71,351.35-	
				Total by Grant Number				71,351.35	71,351.35-	71,351.35-	
26CHIR02	26CHIR02	N	GX	050205NE5R21	3,589,293.00			3,589,293.00		3,589,293.00-	
				Sub Total by BU Type	3,589,293.00			3,589,293.00		3,589,293.00-	
26CHIR02	26980006	N	MT	050205NE5R21				327,763.00-	327,763.00	327,763.00	
				Sub Total by BU Type				327,763.00-	327,763.00	327,763.00	
				Total by Grant Number	3,589,293.00			3,261,530.00	327,763.00	3,261,530.00-	
25G58402	26710203	N	GX	050205NE5001				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Sub Total by BU Type				1,520,835.00	1,520,835.00-	1,520,835.00-	
				Total by Grant Number				1,520,835.00	1,520,835.00-	1,520,835.00-	
25G11502	26880194	N	GX	050205NE5021				729,484.00	729,484.00-	729,484.00-	
25G11602	26880195	N	GX	050205NE5021				13,431,967.00	13,431,967.00-	13,431,967.00-	
				Sub Total by BU Type				14,161,451.00	14,161,451.00-	14,161,451.00-	
	26880196	N	MT	050205NE5021				410,553.45	410,553.45-	410,553.45-	
	26880207	N	MT	050205NE5021				28,569,509.31	28,569,509.31-	28,569,509.31-	
				Sub Total by BU Type				28,980,062.76	28,980,062.76-	28,980,062.76-	
				Total by Grant Number				43,141,513.76	43,141,513.76-	43,141,513.76-	
25G12702	26880027	N	GX	050205NE5028				705,270,308.41	705,270,308.41-	705,270,308.41-	
25G12702	26880028	N	GX	050205NE5028				12,186,067.76	12,186,067.76-	12,186,067.76-	
25G12702	26880030	N	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
25G12702	26880031	N	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
25G12702	26880034	N	GX	050205NE5028				190,461.87	190,461.87-	190,461.87-	
25G12702	26880035	N	GX	050205NE5028				55,757,040.64	55,757,040.64-	55,757,040.64-	
25G12702	26880184	N	GX	050205NE5028				2,315,464.30-	2,315,464.30	2,315,464.30	
25G12702	26880185	N	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
25G12702	26880186	N	GX	050205NE5028				104,047.12-	104,047.12	104,047.12	
25G12702	26880187	N	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	
				Sub Total by BU Type				796,431,648.00	796,431,648.00-	796,431,648.00-	
26MAPG02	26880002	N	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	N	MT	050205NE5028				9,682,675.52-	9,682,675.52	9,682,675.52	
26MAPG02	26880004	N	MT	050205NE5028				184,864.86	184,864.86-	184,864.86-	
26MAPG02	26880005	N	MT	050205NE5028				96,609,527.54	96,609,527.54-	96,609,527.54-	
26MAPG02	26880009	N	MT	050205NE5028				128,970.32-	128,970.32	128,970.32	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				264,869,347.69	264,869,347.69-	264,869,347.69-	
				Total by Grant Number				1,061,300,995.69	1,061,300,995.69-	1,061,300,995.69-	
25G12102	26600005	N	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
25G12102	26600010	N	GX	050205NE5048				80,842.87	80,842.87-	80,842.87-	
25G12102	26600014	N	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
25G12102	26620004	N	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
25G12102	26620009	N	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
25G12102	26620013	N	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
25G12102	26620016	N	GX	050205NE5048				42,736,711.72	42,736,711.72-	42,736,711.72-	
25G12102	26630008	N	GX	050205NE5048				72,215.97	72,215.97-	72,215.97-	
25G12102	26630015	N	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
25G12102	26630021	N	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
25G12102	26630025	N	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
25G12102	26640005	N	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
25G12102	26650004	N	GX	050205NE5048				4,228,577.78-	4,228,577.78	4,228,577.78	
25G12102	26650054	N	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
25G12102	26650066	N	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
25G12102	26650081	N	GX	050205NE5048				308.04	308.04-	308.04-	
25G12102	26670059	N	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
25G12102	26670069	N	GX	050205NE5048				110,748.59-	110,748.59	110,748.59	
25G12102	26670121	N	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
25G12102	26670270	N	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
25G12102	26670271	N	GX	050205NE5048				522.00	522.00-	522.00-	
25G12102	26670273	N	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
25G12102	26670279	N	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
25G12102	26670282	N	GX	050205NE5048				622.10	622.10-	622.10-	
25G12102	26670403	N	GX	050205NE5048				25,355.57	25,355.57-	25,355.57-	
25G12102	26680011	N	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
25G12102	26700008	N	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
25G12102	26710002	N	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
25G12102	26710003	N	GX	050205NE5048				24,411.69	24,411.69-	24,411.69-	
25G12102	26710012	N	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
25G12102	26710013	N	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
25G12102	26710017	N	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	
25G12102	26710018	N	GX	050205NE5048				417.96	417.96-	417.96-	
25G12102	26710030	N	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	
25G12102	26710031	N	GX	050205NE5048				467,721.09	467,721.09-	467,721.09-	
25G12102	26710032	N	GX	050205NE5048				767,466.22	767,466.22-	767,466.22-	
25G12102	26710045	N	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
25G12102	26710046	N	GX	050205NE5048				5,704,050.28-	5,704,050.28	5,704,050.28	
25G12102	26710049	N	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12102	26710054	N	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
25G12102	26710057	N	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
25G12102	26710080	N	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
25G12102	26710081	N	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
25G12102	26710082	N	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	
25G12102	26710085	N	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
25G12102	26710088	N	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
25G12102	26710103	N	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
25G12102	26710110	N	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
25G12102	26710112	N	GX	050205NE5048				198,349.40	198,349.40-	198,349.40-	
25G12102	26710113	N	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
25G12102	26710114	N	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
25G12102	26710115	N	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
25G12102	26710117	N	GX	050205NE5048				441.98	441.98-	441.98-	
25G12102	26710128	N	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
25G12102	26710129	N	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
25G12102	26710132	N	GX	050205NE5048				11,389.38	11,389.38-	11,389.38-	
25G12102	26710142	N	GX	050205NE5048				844,750.49-	844,750.49	844,750.49	
25G12102	26710143	N	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
25G12102	26710144	N	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
25G12102	26720003	N	GX	050205NE5048				61,866.00	61,866.00-	61,866.00-	
25G12102	26720010	N	GX	050205NE5048				55,686.29	55,686.29-	55,686.29-	
25G12102	26720016	N	GX	050205NE5048				108,797.72	108,797.72-	108,797.72-	
25G12102	26720022	N	GX	050205NE5048				62,538.98	62,538.98-	62,538.98-	
25G12102	26720039	N	GX	050205NE5048				230,444.35	230,444.35-	230,444.35-	
25G12102	26770011	N	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
25G12102	26770013	N	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
25G12102	26770015	N	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
25G12102	26770050	N	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	
25G12102	26770058	N	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
25G12102	26770062	N	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
25G12102	26770077	N	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
25G12102	26770078	N	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
25G12102	26770083	N	GX	050205NE5048				220.00	220.00-	220.00-	
25G12102	26770087	N	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
25G12102	26770092	N	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
25G12102	26770129	N	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
25G12102	26770132	N	GX	050205NE5048				10.00	10.00-	10.00-	
25G12102	26880022	N	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	
25G12102	26880023	N	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
25G12102	26950025	N	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G12102 26950028 N GX 050205NE5048				8,080.52	8,080.52-	8,080.52-	
25G12102 26950029 N GX 050205NE5048				45,583.43	45,583.43-	45,583.43-	
25G12102 26950030 N GX 050205NE5048				124,677.24	124,677.24-	124,677.24-	
25G12102 26950031 N GX 050205NE5048				36,466.63	36,466.63-	36,466.63-	
25G12102 26950032 N GX 050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
25G12102 26950033 N GX 050205NE5048				229,950.70	229,950.70-	229,950.70-	
25G12102 26950036 N GX 050205NE5048				35,627.82	35,627.82-	35,627.82-	
25G12102 26950037 N GX 050205NE5048				13,941.72	13,941.72-	13,941.72-	
25G12102 26980018 N GX 050205NE5048				222,418.34	222,418.34-	222,418.34-	
Sub Total by BU Type				41,903,214.63	41,903,214.63-	41,903,214.63-	
26MADG02 26670398 N MT 050205NE5048				4,848.51	4,848.51-	4,848.51-	
26MADG02 26710004 N MT 050205NE5048				44,035.40	44,035.40-	44,035.40-	
26MADG02 26710005 N MT 050205NE5048				99,013.86	99,013.86-	99,013.86-	
26MADG02 26710006 N MT 050205NE5048				118,166.42	118,166.42-	118,166.42-	
26MADG02 26710019 N MT 050205NE5048				124,105.44	124,105.44-	124,105.44-	
26MADG02 26710020 N MT 050205NE5048				551,230.68	551,230.68-	551,230.68-	
26MADG02 26710021 N MT 050205NE5048				910,641.19	910,641.19-	910,641.19-	
26MADG02 26710039 N MT 050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02 26710051 N MT 050205NE5048				87,441.95	87,441.95-	87,441.95-	
26MADG02 26710058 N MT 050205NE5048				143,305.69	143,305.69-	143,305.69-	
26MADG02 26710059 N MT 050205NE5048				1,288,168.46	1,288,168.46-	1,288,168.46-	
26MADG02 26710060 N MT 050205NE5048				73,855.82	73,855.82-	73,855.82-	
26MADG02 26710063 N MT 050205NE5048				1,258,532.26	1,258,532.26-	1,258,532.26-	
26MADG02 26710089 N MT 050205NE5048				154,194.72	154,194.72-	154,194.72-	
26MADG02 26710090 N MT 050205NE5048				1.00	1.00-	1.00-	
26MADG02 26710091 N MT 050205NE5048				454,178.21	454,178.21-	454,178.21-	
26MADG02 26710092 N MT 050205NE5048				134,136.53	134,136.53-	134,136.53-	
26MADG02 26710093 N MT 050205NE5048				11,968.11	11,968.11-	11,968.11-	
26MADG02 26710094 N MT 050205NE5048				157,245.16	157,245.16-	157,245.16-	
26MADG02 26710095 N MT 050205NE5048				92.56	92.56-	92.56-	
26MADG02 26710118 N MT 050205NE5048				24,105.39	24,105.39-	24,105.39-	
26MADG02 26710119 N MT 050205NE5048				5,418.64	5,418.64-	5,418.64-	
26MADG02 26710120 N MT 050205NE5048				12,222.18	12,222.18-	12,222.18-	
26MADG02 26710130 N MT 050205NE5048				35,345.30	35,345.30-	35,345.30-	
26MADG02 26710134 N MT 050205NE5048				320,207.71	320,207.71-	320,207.71-	
26MADG02 26710135 N MT 050205NE5048				40,894.51	40,894.51-	40,894.51-	
26MADG02 26710136 N MT 050205NE5048				126,042.60	126,042.60-	126,042.60-	
26MADG02 26880001 N MT 050205NE5048				14,101.46	14,101.46-	14,101.46-	
26MADG02 26880006 N MT 050205NE5048				1,570,874.75	1,570,874.75-	1,570,874.75-	
26MADG02 26880011 N MT 050205NE5048				459,365.62	459,365.62-	459,365.62-	
26MADG02 26880012 N MT 050205NE5048				120,876.86	120,876.86-	120,876.86-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				8,356,758.91	8,356,758.91-	8,356,758.91-	
				Total by Grant Number				50,259,973.54	50,259,973.54-	50,259,973.54-	
25G12003	26880267	N	GX	050305NE5R21				4,178,799.00	4,178,799.00-	4,178,799.00-	
				Sub Total by BU Type				4,178,799.00	4,178,799.00-	4,178,799.00-	
	26980083	N	MT	050305NE5R21				729,484.00	729,484.00-	729,484.00-	
				Sub Total by BU Type				729,484.00	729,484.00-	729,484.00-	
				Total by Grant Number				4,908,283.00	4,908,283.00-	4,908,283.00-	
25G58403	26710232	N	GX	050305NE5001				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Sub Total by BU Type				1,170,630.00	1,170,630.00-	1,170,630.00-	
				Total by Grant Number				1,170,630.00	1,170,630.00-	1,170,630.00-	
25G11503	26880266	N	GX	050305NE5021				248,661.00	248,661.00-	248,661.00-	
25G11603	26880265	N	GX	050305NE5021				15,165,655.00	15,165,655.00-	15,165,655.00-	
				Sub Total by BU Type				15,414,316.00	15,414,316.00-	15,414,316.00-	
				Total by Grant Number				15,414,316.00	15,414,316.00-	15,414,316.00-	
25G12703	26880112	N	GX	050305NE5028				1,044,591.78	1,044,591.78-	1,044,591.78-	
25G12703	26880120	N	GX	050305NE5028				5,789,274.62	5,789,274.62	5,789,274.62	
25G12703	26880121	N	GX	050305NE5028				1,930,114.55	1,930,114.55	1,930,114.55	
25G12703	26880122	N	GX	050305NE5028				458,812,470.29	458,812,470.29-	458,812,470.29-	
25G12703	26880124	N	GX	050305NE5028				2,691,520.00	2,691,520.00-	2,691,520.00-	
25G12703	26880125	N	GX	050305NE5028				7,943.57	7,943.57	7,943.57	
25G12703	26880127	N	GX	050305NE5028				1,773.87	1,773.87-	1,773.87-	
25G12703	26880128	N	GX	050305NE5028				8,369,223.93	8,369,223.93-	8,369,223.93-	
25G12703	26880129	N	GX	050305NE5028				1,964,113.50	1,964,113.50-	1,964,113.50-	
25G12703	26880130	N	GX	050305NE5028				63,390.59	63,390.59-	63,390.59-	
25G12703	26880131	N	GX	050305NE5028				112,597.56	112,597.56-	112,597.56-	
25G12703	26880132	N	GX	050305NE5028				75,523.77	75,523.77-	75,523.77-	
25G12703	26880133	N	GX	050305NE5028				22,662.51	22,662.51-	22,662.51-	
25G12703	26880134	N	GX	050305NE5028				241,321.14	241,321.14-	241,321.14-	
25G12703	26880135	N	GX	050305NE5028				1,077,342.25	1,077,342.25-	1,077,342.25-	
25G12703	26880137	N	GX	050305NE5028				17,695.75	17,695.75-	17,695.75-	
25G12703	26880138	N	GX	050305NE5028				251,572.78	251,572.78-	251,572.78-	
25G12703	26880139	N	GX	050305NE5028				1,113,159.54	1,113,159.54	1,113,159.54	
25G12703	26880141	N	GX	050305NE5028				19,696,264.39	19,696,264.39	19,696,264.39	
25G12703	26880145	N	GX	050305NE5028				41,282,304.89	41,282,304.89-	41,282,304.89-	
25G12703	26880146	N	GX	050305NE5028				1,176,014.19	1,176,014.19-	1,176,014.19-	
25G12703	26880147	N	GX	050305NE5028				21,521,739.37	21,521,739.37-	21,521,739.37-	
25G12703	26880148	N	GX	050305NE5028				23,139,642.19	23,139,642.19-	23,139,642.19-	
25G12703	26880149	N	GX	050305NE5028				4,872,995.10	4,872,995.10-	4,872,995.10-	
25G12703	26880150	N	GX	050305NE5028				69,520.62	69,520.62-	69,520.62-	
25G12703	26880151	N	GX	050305NE5028				28,152.96	28,152.96-	28,152.96-	
25G12703	26880152	N	GX	050305NE5028				6,358,689.06	6,358,689.06-	6,358,689.06-	
25G12703	26880153	N	GX	050305NE5028				548,069.34	548,069.34-	548,069.34-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12703	26880154	N	GX	050305NE5028				332,744.90	332,744.90-	332,744.90-	
25G12703	26880155	N	GX	050305NE5028				501,654.14	501,654.14-	501,654.14-	
25G12703	26880156	N	GX	050305NE5028				228,193.15	228,193.15-	228,193.15-	
25G12703	26880159	N	GX	050305NE5028				2,717,768.96	2,717,768.96-	2,717,768.96-	
25G12703	26880160	N	GX	050305NE5028				1,004,413.24	1,004,413.24-	1,004,413.24-	
25G12703	26880161	N	GX	050305NE5028				998,687.03	998,687.03-	998,687.03-	
25G12703	26880162	N	GX	050305NE5028				258,614.48	258,614.48-	258,614.48-	
25G12703	26880163	N	GX	050305NE5028				932,325.65	932,325.65-	932,325.65-	
25G12703	26880170	N	GX	050305NE5028				220,454,878.43	220,454,878.43-	220,454,878.43-	
25G12703	26880171	N	GX	050305NE5028				14,345.75	14,345.75-	14,345.75-	
25G12703	26880172	N	GX	050305NE5028				7,174,709.72	7,174,709.72-	7,174,709.72-	
25G12703	26880173	N	GX	050305NE5028				37,133,351.62	37,133,351.62-	37,133,351.62-	
25G12703	26880176	N	GX	050305NE5028				10,386.74-	10,386.74	10,386.74	
25G12703	26880177	N	GX	050305NE5028				327.10-	327.10	327.10	
Sub Total by BU Type								816,947,144.00	816,947,144.00-	816,947,144.00-	
	26880179	N	MT	050305NE5028				133,331,376.45	133,331,376.45-	133,331,376.45-	
	26880180	N	MT	050305NE5028				253,595.11	253,595.11-	253,595.11-	
	26880181	N	MT	050305NE5028				87,643,965.32	87,643,965.32-	87,643,965.32-	
	26880182	N	MT	050305NE5028				1,787,060.72-	1,787,060.72	1,787,060.72	
	26880206	N	MT	050305NE5028				4,833,974.30	4,833,974.30-	4,833,974.30-	
Sub Total by BU Type								224,275,850.46	224,275,850.46-	224,275,850.46-	
Total by Grant Number								1,041,222,994.46	1,041,222,994.46-	1,041,222,994.46-	
25G12103	26600018	N	GX	050305NE5048				204,827.42	204,827.42-	204,827.42-	
25G12103	26600020	N	GX	050305NE5048				213,623.38	213,623.38-	213,623.38-	
25G12103	26600021	N	GX	050305NE5048				5,543.13	5,543.13-	5,543.13-	
25G12103	26600022	N	GX	050305NE5048				469,165.51	469,165.51-	469,165.51-	
25G12103	26600024	N	GX	050305NE5048				74,059.53	74,059.53-	74,059.53-	
25G12103	26620023	N	GX	050305NE5048				129,420.89	129,420.89-	129,420.89-	
25G12103	26620024	N	GX	050305NE5048				550,766.19	550,766.19-	550,766.19-	
25G12103	26620025	N	GX	050305NE5048				355,387.61	355,387.61-	355,387.61-	
25G12103	26620026	N	GX	050305NE5048				601,996.97	601,996.97-	601,996.97-	
25G12103	26630032	N	GX	050305NE5048				354,656.85	354,656.85-	354,656.85-	
25G12103	26630033	N	GX	050305NE5048				130,126.74	130,126.74-	130,126.74-	
25G12103	26630034	N	GX	050305NE5048				368,482.92	368,482.92-	368,482.92-	
25G12103	26630035	N	GX	050305NE5048				128,630.00	128,630.00-	128,630.00-	
25G12103	26650117	N	GX	050305NE5048				483,973.85	483,973.85-	483,973.85-	
25G12103	26650119	N	GX	050305NE5048				997,557.90	997,557.90-	997,557.90-	
25G12103	26650120	N	GX	050305NE5048				141.89	141.89-	141.89-	
25G12103	26650122	N	GX	050305NE5048				217,309.25	217,309.25-	217,309.25-	
25G12103	26650124	N	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
25G12103	26650130	N	GX	050305NE5048				99.90	99.90-	99.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12103	26670348	N	GX	050305NE5048				225,462.00	225,462.00-	225,462.00-	
25G12103	26670352	N	GX	050305NE5048				6,839.54	6,839.54-	6,839.54-	
25G12103	26670356	N	GX	050305NE5048				771,626.15	771,626.15-	771,626.15-	
25G12103	26670367	N	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
25G12103	26670368	N	GX	050305NE5048				25,582.08	25,582.08-	25,582.08-	
25G12103	26670379	N	GX	050305NE5048				109,343.85	109,343.85-	109,343.85-	
25G12103	26670381	N	GX	050305NE5048				294,030.03	294,030.03-	294,030.03-	
25G12103	26670386	N	GX	050305NE5048				65.07	65.07-	65.07-	
25G12103	26670388	N	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	
25G12103	26670389	N	GX	050305NE5048				95.03	95.03-	95.03-	
25G12103	26670390	N	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
25G12103	26670393	N	GX	050305NE5048				339,116.80	339,116.80-	339,116.80-	
25G12103	26670394	N	GX	050305NE5048				4,727,718.82	4,727,718.82-	4,727,718.82-	
25G12103	26670395	N	GX	050305NE5048				95,597.92	95,597.92-	95,597.92-	
25G12103	26670397	N	GX	050305NE5048				759.50	759.50-	759.50-	
25G12103	26670416	N	GX	050305NE5048				10,199.70	10,199.70-	10,199.70-	
25G12103	26670418	N	GX	050305NE5048				3,374,788.80	3,374,788.80-	3,374,788.80-	
25G12103	26670420	N	GX	050305NE5048				72,617.72	72,617.72-	72,617.72-	
25G12103	26670422	N	GX	050305NE5048				9,000.00	9,000.00-	9,000.00-	
25G12103	26670430	N	GX	050305NE5048				92,511.78	92,511.78-	92,511.78-	
25G12103	26680019	N	GX	050305NE5048				297,873.72	297,873.72-	297,873.72-	
25G12103	26700012	N	GX	050305NE5048				131,146.73	131,146.73-	131,146.73-	
25G12103	26710179	N	GX	050305NE5048				80,819.56	80,819.56-	80,819.56-	
25G12103	26710180	N	GX	050305NE5048				143,097.31	143,097.31-	143,097.31-	
25G12103	26710181	N	GX	050305NE5048				316,019.45	316,019.45-	316,019.45-	
25G12103	26710182	N	GX	050305NE5048				1,932.06	1,932.06-	1,932.06-	
25G12103	26710183	N	GX	050305NE5048				56,067.41	56,067.41-	56,067.41-	
25G12103	26710185	N	GX	050305NE5048				119,570.18	119,570.18-	119,570.18-	
25G12103	26710186	N	GX	050305NE5048				309,601.56	309,601.56-	309,601.56-	
25G12103	26710187	N	GX	050305NE5048				1,814,588.89	1,814,588.89-	1,814,588.89-	
25G12103	26710188	N	GX	050305NE5048				4,846.73	4,846.73-	4,846.73-	
25G12103	26710189	N	GX	050305NE5048				113,813.79	113,813.79-	113,813.79-	
25G12103	26710190	N	GX	050305NE5048				45,204.88	45,204.88-	45,204.88-	
25G12103	26710191	N	GX	050305NE5048				885,975.53	885,975.53-	885,975.53-	
25G12103	26710192	N	GX	050305NE5048				190,180.75	190,180.75-	190,180.75-	
25G12103	26710193	N	GX	050305NE5048				4,600.68	4,600.68-	4,600.68-	
25G12103	26710194	N	GX	050305NE5048				1,029,090.65	1,029,090.65-	1,029,090.65-	
25G12103	26710195	N	GX	050305NE5048				260,688.12	260,688.12-	260,688.12-	
25G12103	26710196	N	GX	050305NE5048				30,729.95	30,729.95-	30,729.95-	
25G12103	26710197	N	GX	050305NE5048				301,623.68	301,623.68-	301,623.68-	
25G12103	26710198	N	GX	050305NE5048				58,920.65	58,920.65-	58,920.65-	

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25G12103	26710199	N	GX	050305NE5048				120,944.86	120,944.86-	120,944.86-	
25G12103	26710200	N	GX	050305NE5048				9,034.75	9,034.75-	9,034.75-	
25G12103	26710201	N	GX	050305NE5048				29,157.50	29,157.50-	29,157.50-	
25G12103	26710206	N	GX	050305NE5048				5,190.57	5,190.57-	5,190.57-	
25G12103	26710214	N	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
25G12103	26710217	N	GX	050305NE5048				105,786.97	105,786.97-	105,786.97-	
25G12103	26710219	N	GX	050305NE5048				1,290.80	1,290.80-	1,290.80-	
25G12103	26710220	N	GX	050305NE5048				747,094.28	747,094.28-	747,094.28-	
25G12103	26710226	N	GX	050305NE5048				102,154.55	102,154.55-	102,154.55-	
25G12103	26710227	N	GX	050305NE5048				1.00	1.00-	1.00-	
25G12103	26710229	N	GX	050305NE5048				2,850.00	2,850.00-	2,850.00-	
25G12103	26710230	N	GX	050305NE5048				3,481.36	3,481.36-	3,481.36-	
25G12103	26710231	N	GX	050305NE5048				483.88	483.88-	483.88-	
25G12103	26710234	N	GX	050305NE5048				82,072.48	82,072.48-	82,072.48-	
25G12103	26710235	N	GX	050305NE5048				126,042.64	126,042.64-	126,042.64-	
25G12103	26710277	N	GX	050305NE5048				22.50	22.50-	22.50-	
25G12103	26710279	N	GX	050305NE5048				3,592.50	3,592.50-	3,592.50-	
25G12103	26710281	N	GX	050305NE5048				21,402.44	21,402.44-	21,402.44-	
25G12103	26710283	N	GX	050305NE5048				748.54	748.54-	748.54-	
25G12103	26710287	N	GX	050305NE5048				16,286.51	16,286.51-	16,286.51-	
25G12103	26710289	N	GX	050305NE5048				5,387.16	5,387.16-	5,387.16-	
25G12103	26710291	N	GX	050305NE5048				35,245.25	35,245.25-	35,245.25-	
25G12103	26710293	N	GX	050305NE5048				2,313.36	2,313.36-	2,313.36-	
25G12103	26710309	N	GX	050305NE5048				69.92	69.92-	69.92-	
25G12103	26720042	N	GX	050305NE5048				510,773.83	510,773.83-	510,773.83-	
25G12103	26720043	N	GX	050305NE5048				223,002.02	223,002.02-	223,002.02-	
25G12103	26720044	N	GX	050305NE5048				460,791.95	460,791.95-	460,791.95-	
25G12103	26720045	N	GX	050305NE5048				294,431.98	294,431.98-	294,431.98-	
25G12103	26720046	N	GX	050305NE5048				709,143.43	709,143.43-	709,143.43-	
25G12103	26770117	N	GX	050305NE5048				570,472.62	570,472.62-	570,472.62-	
25G12103	26770118	N	GX	050305NE5048				275,665.85	275,665.85-	275,665.85-	
25G12103	26770120	N	GX	050305NE5048				243,390.44	243,390.44-	243,390.44-	
25G12103	26770121	N	GX	050305NE5048				110,547.30	110,547.30-	110,547.30-	
25G12103	26770122	N	GX	050305NE5048				43,628.22	43,628.22-	43,628.22-	
25G12103	26770123	N	GX	050305NE5048				277,788.15	277,788.15-	277,788.15-	
25G12103	26770124	N	GX	050305NE5048				66,704.47	66,704.47-	66,704.47-	
25G12103	26770125	N	GX	050305NE5048				206,266.12	206,266.12-	206,266.12-	
25G12103	26770126	N	GX	050305NE5048				148,331.59	148,331.59-	148,331.59-	
25G12103	26770127	N	GX	050305NE5048				343,670.39	343,670.39-	343,670.39-	
25G12103	26770128	N	GX	050305NE5048				34,502.68	34,502.68-	34,502.68-	
25G12103	26770133	N	GX	050305NE5048				15,991.63	15,991.63-	15,991.63-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G12103 26880110 N GX 050305NE5048				357,071.04	357,071.04-	357,071.04-	
25G12103 26950048 N GX 050305NE5048				225,382.61	225,382.61-	225,382.61-	
25G12103 26950083 N GX 050305NE5048				60,117.11	60,117.11-	60,117.11-	
25G12103 26950088 N GX 050305NE5048				68,134.13	68,134.13-	68,134.13-	
25G12103 26950089 N GX 050305NE5048				143,232.67	143,232.67-	143,232.67-	
25G12103 26950090 N GX 050305NE5048				612,572.11	612,572.11-	612,572.11-	
25G12103 26950091 N GX 050305NE5048				2,642.03	2,642.03-	2,642.03-	
25G12103 26950092 N GX 050305NE5048				32,051.38	32,051.38-	32,051.38-	
25G12103 26950095 N GX 050305NE5048				29,305,019.95	29,305,019.95-	29,305,019.95-	
25G12103 26950096 N GX 050305NE5048				1,485,053.35	1,485,053.35-	1,485,053.35-	
25G12103 26950098 N GX 050305NE5048				474,308.69	474,308.69-	474,308.69-	
25G12103 26950111 N GX 050305NE5048				5,402.56	5,402.56-	5,402.56-	
25G12103 26980063 N GX 050305NE5048				266,337.55	266,337.55-	266,337.55-	
25G12103 26980064 N GX 050305NE5048				93,168.77	93,168.77-	93,168.77-	
Sub Total by BU Type				61,270,584.10	61,270,584.10-	61,270,584.10-	
26600023 N MT 050305NE5048				8,554,823.02-	8,554,823.02	8,554,823.02	
26650129 N MT 050305NE5048				11.10	11.10-	11.10-	
26670415 N MT 050305NE5048				81,390.53	81,390.53-	81,390.53-	
26670417 N MT 050305NE5048				154,811.47	154,811.47-	154,811.47-	
26670419 N MT 050305NE5048				56,794.12	56,794.12-	56,794.12-	
26670429 N MT 050305NE5048				10,279.08	10,279.08-	10,279.08-	
26710236 N MT 050305NE5048				11,964.25	11,964.25-	11,964.25-	
26710237 N MT 050305NE5048				63,540.22	63,540.22-	63,540.22-	
26710238 N MT 050305NE5048				54,075.47	54,075.47-	54,075.47-	
26710239 N MT 050305NE5048				16,583.43	16,583.43-	16,583.43-	
26710240 N MT 050305NE5048				2,082.87	2,082.87-	2,082.87-	
26710241 N MT 050305NE5048				40,172.39	40,172.39-	40,172.39-	
26710244 N MT 050305NE5048				858.20	858.20-	858.20-	
26710248 N MT 050305NE5048				17,027.36	17,027.36-	17,027.36-	
26710249 N MT 050305NE5048				14.50	14.50-	14.50-	
26710250 N MT 050305NE5048				265,193.13	265,193.13-	265,193.13-	
26710257 N MT 050305NE5048				27,792.41	27,792.41-	27,792.41-	
26710259 N MT 050305NE5048				40,968.17	40,968.17-	40,968.17-	
26710260 N MT 050305NE5048				51.75	51.75-	51.75-	
26710261 N MT 050305NE5048				709.64	709.64-	709.64-	
26710262 N MT 050305NE5048				8,275.64	8,275.64-	8,275.64-	
26710265 N MT 050305NE5048				27.50	27.50-	27.50-	
26710267 N MT 050305NE5048				39,505.14	39,505.14-	39,505.14-	
26710268 N MT 050305NE5048				8,567.31	8,567.31-	8,567.31-	
26710269 N MT 050305NE5048				181,993.21	181,993.21-	181,993.21-	
26710270 N MT 050305NE5048				41,177.95	41,177.95-	41,177.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710276	N	MT	050305NE5048				2,096.79	2,096.79-	2,096.79-	
	26710280	N	MT	050305NE5048				1,963.66	1,963.66-	1,963.66-	
	26710286	N	MT	050305NE5048				50.56	50.56-	50.56-	
	26710288	N	MT	050305NE5048				152.19	152.19-	152.19-	
	26710290	N	MT	050305NE5048				4,543.94	4,543.94-	4,543.94-	
	26710292	N	MT	050305NE5048				226.71	226.71-	226.71-	
	26710310	N	MT	050305NE5048				625.29	625.29-	625.29-	
	26880189	N	MT	050305NE5048				30,421.37	30,421.37-	30,421.37-	
				Sub Total by BU Type				7,390,875.67-	7,390,875.67	7,390,875.67	
				Total by Grant Number				53,879,708.43	53,879,708.43-	53,879,708.43-	
25G12004	26884271	N	GX	050405NE5R21				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Sub Total by BU Type				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Total by Grant Number				5,965,864.00	5,965,864.00-	5,965,864.00-	
25G57704	26710468	N	GX	050405NE5001				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Sub Total by BU Type				1,161,637.00	1,161,637.00-	1,161,637.00-	
				Total by Grant Number				1,161,637.00	1,161,637.00-	1,161,637.00-	
25G11504	26880070	N	GX	050405NE5021				395,792.57	395,792.57-	395,792.57-	
25G11604	26880071	N	GX	050405NE5021				13,477,091.43	13,477,091.43-	13,477,091.43-	
				Sub Total by BU Type				13,872,884.00	13,872,884.00-	13,872,884.00-	
				Total by Grant Number				13,872,884.00	13,872,884.00-	13,872,884.00-	
25G12704	26884001	N	GX	050405NE5028				471,329,944.85	471,329,944.85-	471,329,944.85-	
25G12704	26884002	N	GX	050405NE5028				228,815,624.74	228,815,624.74-	228,815,624.74-	
25G12704	26884003	N	GX	050405NE5028				38,874,871.31-	38,874,871.31	38,874,871.31	
25G12704	26884004	N	GX	050405NE5028				6,676,651.46	6,676,651.46-	6,676,651.46-	
25G12704	26884005	N	GX	050405NE5028				69,235,262.27	69,235,262.27-	69,235,262.27-	
25G12704	26884006	N	GX	050405NE5028				5,381,152.62	5,381,152.62-	5,381,152.62-	
25G12704	26884008	N	GX	050405NE5028				6,992,710.76	6,992,710.76-	6,992,710.76-	
25G12704	26884009	N	GX	050405NE5028				51,946,216.26	51,946,216.26-	51,946,216.26-	
25G12704	26884010	N	GX	050405NE5028				36,500,879.35	36,500,879.35-	36,500,879.35-	
				Sub Total by BU Type				838,003,571.00	838,003,571.00-	838,003,571.00-	
26222504	26850079	N	MT	050405NE5028				4,065,674.12	4,065,674.12-	4,065,674.12-	
26222504	26850080	N	MT	050405NE5028				29,167,586.88	29,167,586.88-	29,167,586.88-	
26222504	26881001	N	MT	050405NE5028				266,923,897.66	266,923,897.66-	266,923,897.66-	
26222504	26881002	N	MT	050405NE5028				141,131,939.26	141,131,939.26-	141,131,939.26-	
26222504	26881003	N	MT	050405NE5028				634,212.84-	634,212.84	634,212.84	
26222504	26881004	N	MT	050405NE5028				3,562,247.96	3,562,247.96-	3,562,247.96-	
26222504	26882001	N	MT	050405NE5028				23,577,297.00	23,577,297.00-	23,577,297.00-	
				Sub Total by BU Type				467,794,430.04	467,794,430.04-	467,794,430.04-	
				Total by Grant Number				1,305,798,001.04	1,305,798,001.04-	1,305,798,001.04-	
25G12104	26010010	N	GX	050405NE5048				321.75-	321.75	321.75	
25G12104	26600026	N	GX	050405NE5048				217,288.39	217,288.39-	217,288.39-	
25G12104	26600028	N	GX	050405NE5048				358,146.54	358,146.54-	358,146.54-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	26600029	N	GX	050405NE5048				179,915.66	179,915.66-	179,915.66-	
25G12104	26620031	N	GX	050405NE5048				464,948.66	464,948.66-	464,948.66-	
25G12104	26620032	N	GX	050405NE5048				180,138.57	180,138.57-	180,138.57-	
25G12104	26620033	N	GX	050405NE5048				1,092,986.33	1,092,986.33-	1,092,986.33-	
25G12104	26620034	N	GX	050405NE5048				500,294.44	500,294.44-	500,294.44-	
25G12104	26630039	N	GX	050405NE5048				351,343.45	351,343.45-	351,343.45-	
25G12104	26630040	N	GX	050405NE5048				391,880.26	391,880.26-	391,880.26-	
25G12104	26630041	N	GX	050405NE5048				378,706.64	378,706.64-	378,706.64-	
25G12104	26630042	N	GX	050405NE5048				114,575.76	114,575.76-	114,575.76-	
25G12104	26640030	N	GX	050405NE5048				321,104.11	321,104.11-	321,104.11-	
25G12104	26650131	N	GX	050405NE5048				15,693.34	15,693.34-	15,693.34-	
25G12104	26650133	N	GX	050405NE5048				174,355.75	174,355.75-	174,355.75-	
25G12104	26650136	N	GX	050405NE5048				244.80	244.80-	244.80-	
25G12104	26650164	N	GX	050405NE5048				145,240.51	145,240.51-	145,240.51-	
25G12104	26650165	N	GX	050405NE5048				416,931.81	416,931.81-	416,931.81-	
25G12104	26670434	N	GX	050405NE5048				42,631.76	42,631.76-	42,631.76-	
25G12104	26670440	N	GX	050405NE5048				131,079.80	131,079.80-	131,079.80-	
25G12104	26670442	N	GX	050405NE5048				2,325,852.50	2,325,852.50-	2,325,852.50-	
25G12104	26670454	N	GX	050405NE5048				26,036.91	26,036.91-	26,036.91-	
25G12104	26670467	N	GX	050405NE5048				250,277.19	250,277.19-	250,277.19-	
25G12104	26670484	N	GX	050405NE5048				1,925.30	1,925.30-	1,925.30-	
25G12104	26670485	N	GX	050405NE5048				2,282,528.37	2,282,528.37-	2,282,528.37-	
25G12104	26670486	N	GX	050405NE5048				30,787.01	30,787.01-	30,787.01-	
25G12104	26670487	N	GX	050405NE5048				10,108.56	10,108.56-	10,108.56-	
25G12104	26670488	N	GX	050405NE5048				6,184.78	6,184.78-	6,184.78-	
25G12104	26670491	N	GX	050405NE5048				172,737.79	172,737.79-	172,737.79-	
25G12104	26670492	N	GX	050405NE5048				30,880.14	30,880.14-	30,880.14-	
25G12104	26670498	N	GX	050405NE5048				2,315.47	2,315.47-	2,315.47-	
25G12104	26670503	N	GX	050405NE5048				1,452.82	1,452.82-	1,452.82-	
25G12104	26680024	N	GX	050405NE5048				272,630.93	272,630.93-	272,630.93-	
25G12104	26680025	N	GX	050405NE5048				33,460.75	33,460.75-	33,460.75-	
25G12104	26700013	N	GX	050405NE5048				116,568.54	116,568.54-	116,568.54-	
25G12104	26710349	N	GX	050405NE5048				184,754.45	184,754.45-	184,754.45-	
25G12104	26710350	N	GX	050405NE5048				205,021.08	205,021.08-	205,021.08-	
25G12104	26710353	N	GX	050405NE5048				177.85	177.85-	177.85-	
25G12104	26710354	N	GX	050405NE5048				563,872.66	563,872.66-	563,872.66-	
25G12104	26710355	N	GX	050405NE5048				1,934,106.59	1,934,106.59-	1,934,106.59-	
25G12104	26710357	N	GX	050405NE5048				132,378.83	132,378.83-	132,378.83-	
25G12104	26710359	N	GX	050405NE5048				252,274.05	252,274.05-	252,274.05-	
25G12104	26710360	N	GX	050405NE5048				382,720.39	382,720.39-	382,720.39-	
25G12104	26710362	N	GX	050405NE5048				1,308,879.84	1,308,879.84-	1,308,879.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	26710363	N	GX	050405NE5048				681.31	681.31-	681.31-	
25G12104	26710364	N	GX	050405NE5048				9,661.42	9,661.42-	9,661.42-	
25G12104	26710365	N	GX	050405NE5048				200,656.93	200,656.93-	200,656.93-	
25G12104	26710367	N	GX	050405NE5048				1,357.51	1,357.51-	1,357.51-	
25G12104	26710368	N	GX	050405NE5048				107.62	107.62-	107.62-	
25G12104	26710369	N	GX	050405NE5048				54,919.84	54,919.84-	54,919.84-	
25G12104	26710370	N	GX	050405NE5048				51,801.70	51,801.70-	51,801.70-	
25G12104	26710372	N	GX	050405NE5048				15,707.64	15,707.64-	15,707.64-	
25G12104	26710373	N	GX	050405NE5048				11,003.85	11,003.85-	11,003.85-	
25G12104	26710374	N	GX	050405NE5048				12,474.00	12,474.00-	12,474.00-	
25G12104	26710384	N	GX	050405NE5048				941,982.05	941,982.05-	941,982.05-	
25G12104	26710388	N	GX	050405NE5048				253,021.24	253,021.24-	253,021.24-	
25G12104	26710389	N	GX	050405NE5048				270.65	270.65-	270.65-	
25G12104	26710393	N	GX	050405NE5048				84,757.53	84,757.53-	84,757.53-	
25G12104	26710395	N	GX	050405NE5048				79,591.80	79,591.80-	79,591.80-	
25G12104	26710396	N	GX	050405NE5048				52,930.34	52,930.34-	52,930.34-	
25G12104	26710409	N	GX	050405NE5048				4,163.52	4,163.52-	4,163.52-	
25G12104	26710411	N	GX	050405NE5048				67,969.96	67,969.96-	67,969.96-	
25G12104	26710412	N	GX	050405NE5048				788.70	788.70-	788.70-	
25G12104	26710417	N	GX	050405NE5048				21,267.94	21,267.94-	21,267.94-	
25G12104	26710418	N	GX	050405NE5048				18,254.39	18,254.39-	18,254.39-	
25G12104	26710424	N	GX	050405NE5048				1,256,082.00	1,256,082.00-	1,256,082.00-	
25G12104	26710435	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710437	N	GX	050405NE5048				1,234.61	1,234.61-	1,234.61-	
25G12104	26710439	N	GX	050405NE5048				208.54	208.54-	208.54-	
25G12104	26710441	N	GX	050405NE5048				1,864.26	1,864.26-	1,864.26-	
25G12104	26710443	N	GX	050405NE5048				1,016.34	1,016.34-	1,016.34-	
25G12104	26710445	N	GX	050405NE5048				4,734.58	4,734.58-	4,734.58-	
25G12104	26710451	N	GX	050405NE5048				78.48	78.48-	78.48-	
25G12104	26710461	N	GX	050405NE5048				2,745.95	2,745.95-	2,745.95-	
25G12104	26720060	N	GX	050405NE5048				274,447.14	274,447.14-	274,447.14-	
25G12104	26720061	N	GX	050405NE5048				202,924.43	202,924.43-	202,924.43-	
25G12104	26720062	N	GX	050405NE5048				472,754.97	472,754.97-	472,754.97-	
25G12104	26720063	N	GX	050405NE5048				295,529.18	295,529.18-	295,529.18-	
25G12104	26720064	N	GX	050405NE5048				972,875.09	972,875.09-	972,875.09-	
25G12104	26770137	N	GX	050405NE5048				912,212.08	912,212.08-	912,212.08-	
25G12104	26770138	N	GX	050405NE5048				38,544.53	38,544.53-	38,544.53-	
25G12104	26770139	N	GX	050405NE5048				180,021.70	180,021.70-	180,021.70-	
25G12104	26770140	N	GX	050405NE5048				83,990.30	83,990.30-	83,990.30-	
25G12104	26770141	N	GX	050405NE5048				38,385.15	38,385.15-	38,385.15-	
25G12104	26770142	N	GX	050405NE5048				307,523.73	307,523.73-	307,523.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12104	26770143	N	GX	050405NE5048				85,207.50	85,207.50-	85,207.50-	
25G12104	26770144	N	GX	050405NE5048				253,405.31	253,405.31-	253,405.31-	
25G12104	26770145	N	GX	050405NE5048				160,753.35	160,753.35-	160,753.35-	
25G12104	26770146	N	GX	050405NE5048				458,471.56	458,471.56-	458,471.56-	
25G12104	26770147	N	GX	050405NE5048				20,219.85	20,219.85-	20,219.85-	
25G12104	26770149	N	GX	050405NE5048				9,196.38	9,196.38-	9,196.38-	
25G12104	26770150	N	GX	050405NE5048				523.00	523.00-	523.00-	
25G12104	26950113	N	GX	050405NE5048				72,293.66	72,293.66-	72,293.66-	
25G12104	26950116	N	GX	050405NE5048				47,440.12	47,440.12-	47,440.12-	
25G12104	26950117	N	GX	050405NE5048				100,244.30	100,244.30-	100,244.30-	
25G12104	26950118	N	GX	050405NE5048				520,228.96	520,228.96-	520,228.96-	
25G12104	26950120	N	GX	050405NE5048				22,583.35	22,583.35-	22,583.35-	
25G12104	26950121	N	GX	050405NE5048				79,513.14-	79,513.14	79,513.14	
25G12104	26950122	N	GX	050405NE5048				125,093.22	125,093.22-	125,093.22-	
25G12104	26950124	N	GX	050405NE5048				514,083.85	514,083.85-	514,083.85-	
25G12104	26950127	N	GX	050405NE5048				240,948.26	240,948.26-	240,948.26-	
25G12104	26980078	N	GX	050405NE5048				1,999.99	1,999.99-	1,999.99-	
Sub Total by BU Type								25,488,918.63	25,488,918.63-	25,488,918.63-	
	26670481	N	IS	050405NE5048				50,138.00	50,138.00-	50,138.00-	
Sub Total by BU Type								50,138.00	50,138.00-	50,138.00-	
	26670493	N	MT	050405NE5048				1,443,600.98	1,443,600.98-	1,443,600.98-	
	26670494	N	MT	050405NE5048				10,029.57	10,029.57-	10,029.57-	
	26670496	N	MT	050405NE5048				83,322.23	83,322.23-	83,322.23-	
	26670502	N	MT	050405NE5048				10,560.29	10,560.29-	10,560.29-	
	26710423	N	MT	050405NE5048				582,078.69	582,078.69-	582,078.69-	
	26710434	N	MT	050405NE5048				7,201,152.77-	7,201,152.77	7,201,152.77	
	26710436	N	MT	050405NE5048				109.54	109.54-	109.54-	
	26710440	N	MT	050405NE5048				158.93	158.93-	158.93-	
	26710442	N	MT	050405NE5048				107.06	107.06-	107.06-	
	26710444	N	MT	050405NE5048				605.40	605.40-	605.40-	
	26710458	N	MT	050405NE5048				10,000.00	10,000.00-	10,000.00-	
26224504	26600025	N	MT	050405NE5048				25,545.20	25,545.20-	25,545.20-	
26224504	26650135	N	MT	050405NE5048				27.20	27.20-	27.20-	
26224504	26670473	N	MT	050405NE5048				213.92	213.92-	213.92-	
26224504	26670474	N	MT	050405NE5048				282,498.91	282,498.91-	282,498.91-	
26224504	26670475	N	MT	050405NE5048				63,624.34	63,624.34-	63,624.34-	
26224504	26670476	N	MT	050405NE5048				1,127.17	1,127.17-	1,127.17-	
26224504	26670477	N	MT	050405NE5048				716.37	716.37-	716.37-	
26224504	26670480	N	MT	050405NE5048				19,007.36	19,007.36-	19,007.36-	
26224504	26670482	N	MT	050405NE5048				5,556.30	5,556.30-	5,556.30-	
26224504	26710313	N	MT	050405NE5048				147,683.18	147,683.18-	147,683.18-	

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26224504	26710314	N	MT	050405NE5048				72,929.18	72,929.18-	72,929.18-	
26224504	26710315	N	MT	050405NE5048				72,368.25	72,368.25-	72,368.25-	
26224504	26710316	N	MT	050405NE5048				2,928.14	2,928.14-	2,928.14-	
26224504	26710317	N	MT	050405NE5048				560,157.41	560,157.41-	560,157.41-	
26224504	26710318	N	MT	050405NE5048				587,515.51	587,515.51-	587,515.51-	
26224504	26710321	N	MT	050405NE5048				14,886.04	14,886.04-	14,886.04-	
26224504	26710322	N	MT	050405NE5048				7,625.00	7,625.00-	7,625.00-	
26224504	26710324	N	MT	050405NE5048				71,293.35	71,293.35-	71,293.35-	
26224504	26710325	N	MT	050405NE5048				839.12	839.12-	839.12-	
26224504	26710326	N	MT	050405NE5048				262,475.68	262,475.68-	262,475.68-	
26224504	26710327	N	MT	050405NE5048				141,321.43	141,321.43-	141,321.43-	
26224504	26710330	N	MT	050405NE5048				941,982.04	941,982.04-	941,982.04-	
26224504	26710331	N	MT	050405NE5048				169,855.00	169,855.00-	169,855.00-	
26224504	26710332	N	MT	050405NE5048				233.80	233.80-	233.80-	
26224504	26710333	N	MT	050405NE5048				112,285.57	112,285.57-	112,285.57-	
26224504	26710334	N	MT	050405NE5048				127,844.32	127,844.32-	127,844.32-	
26224504	26710335	N	MT	050405NE5048				417,776.24	417,776.24-	417,776.24-	
26224504	26710336	N	MT	050405NE5048				94.78	94.78-	94.78-	
26224504	26710337	N	MT	050405NE5048				3,258.77	3,258.77-	3,258.77-	
26224504	26710338	N	MT	050405NE5048				66,767.34	66,767.34-	66,767.34-	
26224504	26710343	N	MT	050405NE5048				19,212.11	19,212.11-	19,212.11-	
26224504	26710344	N	MT	050405NE5048				53,939.61	53,939.61-	53,939.61-	
26224504	26710345	N	MT	050405NE5048				393,609.08	393,609.08-	393,609.08-	
26224504	26710346	N	MT	050405NE5048				79,591.84	79,591.84-	79,591.84-	
26224504	26710347	N	MT	050405NE5048				52,713.61	52,713.61-	52,713.61-	
26224504	26710356	N	MT	050405NE5048				1,520.21	1,520.21-	1,520.21-	
26224504	26710358	N	MT	050405NE5048				11,645.66	11,645.66-	11,645.66-	
26224504	26710397	N	MT	050405NE5048				263.83	263.83-	263.83-	
26224504	26710398	N	MT	050405NE5048				6,003.45	6,003.45-	6,003.45-	
26224504	26710400	N	MT	050405NE5048				3,207.00	3,207.00-	3,207.00-	
26224504	26710404	N	MT	050405NE5048				146.62	146.62-	146.62-	
26224504	26710405	N	MT	050405NE5048				237.71	237.71-	237.71-	
26224504	26710415	N	MT	050405NE5048				4,712.25	4,712.25-	4,712.25-	
26224504	26710416	N	MT	050405NE5048				4,989.22	4,989.22-	4,989.22-	
				Sub Total by BU Type				248,350.96-	248,350.96	248,350.96	
				Total by Grant Number				25,290,705.67	25,290,705.67-	25,290,705.67-	
25G11905	26880024	N	GX	050505NE5R21				272,939.43	272,939.43-	272,939.43-	
25G12005	26884272	N	GX	050505NE5R21				4,744,097.57	4,744,097.57-	4,744,097.57-	
				Sub Total by BU Type				5,017,037.00	5,017,037.00-	5,017,037.00-	
				Total by Grant Number				5,017,037.00	5,017,037.00-	5,017,037.00-	
25G57705	26710074	N	GX	050505NE5001				1,162,057.00	1,162,057.00-	1,162,057.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,162,057.00	1,162,057.00-	1,162,057.00-	
				Total by Grant Number				1,162,057.00	1,162,057.00-	1,162,057.00-	
25G11505	26880010	N	GX	050505NE5021				340,763.00	340,763.00-	340,763.00-	
25G11605	26880015	N	GX	050505NE5021				16,755,384.00	16,755,384.00-	16,755,384.00-	
				Sub Total by BU Type				17,096,147.00	17,096,147.00-	17,096,147.00-	
				Total by Grant Number				17,096,147.00	17,096,147.00-	17,096,147.00-	
25G12705	26884501	N	GX	050505NE5028				537,011,809.86	537,011,809.86-	537,011,809.86-	
25G12705	26884502	N	GX	050505NE5028				223,074,407.21	223,074,407.21-	223,074,407.21-	
25G12705	26884503	N	GX	050505NE5028				45,976,758.59-	45,976,758.59	45,976,758.59	
25G12705	26884504	N	GX	050505NE5028				6,124,548.05	6,124,548.05-	6,124,548.05-	
25G12705	26884505	N	GX	050505NE5028				72,700,127.40	72,700,127.40-	72,700,127.40-	
25G12705	26884506	N	GX	050505NE5028				7,150,633.34	7,150,633.34-	7,150,633.34-	
25G12705	26884508	N	GX	050505NE5028				7,673,058.28	7,673,058.28-	7,673,058.28-	
25G12705	26884509	N	GX	050505NE5028				45,112,762.71	45,112,762.71-	45,112,762.71-	
25G12705	26884510	N	GX	050505NE5028				38,095,051.74	38,095,051.74-	38,095,051.74-	
				Sub Total by BU Type				890,965,640.00	890,965,640.00-	890,965,640.00-	
	26850081	N	MT	050505NE5028		5.00		3,993,884.68	3,993,884.68-	3,993,879.68-	
	26850082	N	MT	050505NE5028				33,988,288.34	33,988,288.34-	33,988,288.34-	
	26881501	N	MT	050505NE5028				318,504,033.02	318,504,033.02-	318,504,033.02-	
	26881502	N	MT	050505NE5028				149,270,800.67	149,270,800.67-	149,270,800.67-	
	26881503	N	MT	050505NE5028				8,064,958.25-	8,064,958.25	8,064,958.25	
	26881504	N	MT	050505NE5028				3,980,080.89	3,980,080.89-	3,980,080.89-	
	26882601	N	MT	050505NE5028				12,385,826.79	12,385,826.79-	12,385,826.79-	
				Sub Total by BU Type		5.00		514,057,956.14	514,057,956.14-	514,057,951.14-	
				Total by Grant Number		5.00		1,405,023,596.14	1,405,023,596.14-	1,405,023,591.14-	
25G12105	26600031	N	GX	050505NE5048				30,514.40	30,514.40-	30,514.40-	
25G12105	26600032	N	GX	050505NE5048				232,691.88	232,691.88-	232,691.88-	
25G12105	26600033	N	GX	050505NE5048				273,335.76	273,335.76-	273,335.76-	
25G12105	26620039	N	GX	050505NE5048				116,420.79	116,420.79-	116,420.79-	
25G12105	26620040	N	GX	050505NE5048				508,147.78	508,147.78-	508,147.78-	
25G12105	26620041	N	GX	050505NE5048				595,667.10	595,667.10-	595,667.10-	
25G12105	26620042	N	GX	050505NE5048				787,044.81	787,044.81-	787,044.81-	
25G12105	26630046	N	GX	050505NE5048				72,615.00	72,615.00-	72,615.00-	
25G12105	26630047	N	GX	050505NE5048				538,382.71	538,382.71-	538,382.71-	
25G12105	26630048	N	GX	050505NE5048				467,186.37	467,186.37-	467,186.37-	
25G12105	26630049	N	GX	050505NE5048				119,311.70	119,311.70-	119,311.70-	
25G12105	26640038	N	GX	050505NE5048				683,612.41	683,612.41-	683,612.41-	
25G12105	26650170	N	GX	050505NE5048				1,832.75	1,832.75-	1,832.75-	
25G12105	26650174	N	GX	050505NE5048				581,847.72	581,847.72-	581,847.72-	
25G12105	26650175	N	GX	050505NE5048				2,776.50	2,776.50-	2,776.50-	
25G12105	26670337	N	GX	050505NE5048				236,918.02	236,918.02-	236,918.02-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12105	26670342	N	GX	050505NE5048				231,448.38	231,448.38-	231,448.38-	
25G12105	26670508	N	GX	050505NE5048				993,162.67	993,162.67-	993,162.67-	
25G12105	26670510	N	GX	050505NE5048				668,192.85	668,192.85-	668,192.85-	
25G12105	26670511	N	GX	050505NE5048				20,564.98	20,564.98-	20,564.98-	
25G12105	26670512	N	GX	050505NE5048				179,991.14	179,991.14-	179,991.14-	
25G12105	26670522	N	GX	050505NE5048				534,688.48	534,688.48-	534,688.48-	
25G12105	26670523	N	GX	050505NE5048				65,078.24	65,078.24-	65,078.24-	
25G12105	26670525	N	GX	050505NE5048				60,523.27	60,523.27-	60,523.27-	
25G12105	26670526	N	GX	050505NE5048				3,956.46	3,956.46-	3,956.46-	
25G12105	26670527	N	GX	050505NE5048				354,685.21	354,685.21-	354,685.21-	
25G12105	26670533	N	GX	050505NE5048				117,911.64	117,911.64-	117,911.64-	
25G12105	26680030	N	GX	050505NE5048				256,262.65	256,262.65-	256,262.65-	
25G12105	26680031	N	GX	050505NE5048				88,288.02	88,288.02-	88,288.02-	
25G12105	26700014	N	GX	050505NE5048				181,970.06	181,970.06-	181,970.06-	
25G12105	26710141	N	GX	050505NE5048				528,759.85	528,759.85-	528,759.85-	
25G12105	26710407	N	GX	050505NE5048				51,875.00	51,875.00-	51,875.00-	
25G12105	26710485	N	GX	050505NE5048				162,511.77	162,511.77-	162,511.77-	
25G12105	26710486	N	GX	050505NE5048				200,390.38	200,390.38-	200,390.38-	
25G12105	26710487	N	GX	050505NE5048				719,162.64	719,162.64-	719,162.64-	
25G12105	26710488	N	GX	050505NE5048				1,843,566.29	1,843,566.29-	1,843,566.29-	
25G12105	26710490	N	GX	050505NE5048				160,633.25	160,633.25-	160,633.25-	
25G12105	26710492	N	GX	050505NE5048				528,100.52	528,100.52-	528,100.52-	
25G12105	26710493	N	GX	050505NE5048				210,528.20	210,528.20-	210,528.20-	
25G12105	26710494	N	GX	050505NE5048				1,327,712.19	1,327,712.19-	1,327,712.19-	
25G12105	26710495	N	GX	050505NE5048				346,502.95	346,502.95-	346,502.95-	
25G12105	26710496	N	GX	050505NE5048				79,482.03	79,482.03-	79,482.03-	
25G12105	26710497	N	GX	050505NE5048				58,364.04	58,364.04-	58,364.04-	
25G12105	26710498	N	GX	050505NE5048				163.35	163.35-	163.35-	
25G12105	26710499	N	GX	050505NE5048				948.03	948.03-	948.03-	
25G12105	26710500	N	GX	050505NE5048				3,820.23	3,820.23-	3,820.23-	
25G12105	26710501	N	GX	050505NE5048				433.50	433.50-	433.50-	
25G12105	26710503	N	GX	050505NE5048				1,123,401.65	1,123,401.65-	1,123,401.65-	
25G12105	26710504	N	GX	050505NE5048				252,942.71	252,942.71-	252,942.71-	
25G12105	26710505	N	GX	050505NE5048				125,408.55	125,408.55-	125,408.55-	
25G12105	26710506	N	GX	050505NE5048				180,164.39	180,164.39-	180,164.39-	
25G12105	26710513	N	GX	050505NE5048				139.23	139.23-	139.23-	
25G12105	26710516	N	GX	050505NE5048				28,172.31	28,172.31-	28,172.31-	
25G12105	26710517	N	GX	050505NE5048				16,108.59	16,108.59-	16,108.59-	
25G12105	26710519	N	GX	050505NE5048				1,655,175.13	1,655,175.13-	1,655,175.13-	
25G12105	26710523	N	GX	050505NE5048				840,380.96	840,380.96-	840,380.96-	
25G12105	26710525	N	GX	050505NE5048				13,602.80	13,602.80-	13,602.80-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G12105 26710527 N GX 050505NE5048				600.19	600.19-	600.19-	
25G12105 26710529 N GX 050505NE5048				3,418.93	3,418.93-	3,418.93-	
25G12105 26710547 N GX 050505NE5048				1,315.51	1,315.51-	1,315.51-	
25G12105 26710549 N GX 050505NE5048				1,849.11	1,849.11-	1,849.11-	
25G12105 26710551 N GX 050505NE5048				336.27	336.27-	336.27-	
25G12105 26710562 N GX 050505NE5048				9,114.60	9,114.60-	9,114.60-	
25G12105 26710568 N GX 050505NE5048				22,248.75	22,248.75-	22,248.75-	
25G12105 26710570 N GX 050505NE5048				3,000.00	3,000.00-	3,000.00-	
25G12105 26720065 N GX 050505NE5048				168,762.92	168,762.92-	168,762.92-	
25G12105 26720066 N GX 050505NE5048				110,099.01	110,099.01-	110,099.01-	
25G12105 26720067 N GX 050505NE5048				292,149.26	292,149.26-	292,149.26-	
25G12105 26720068 N GX 050505NE5048				215,141.83	215,141.83-	215,141.83-	
25G12105 26720069 N GX 050505NE5048				552,640.38	552,640.38-	552,640.38-	
25G12105 26770156 N GX 050505NE5048				493,826.94	493,826.94-	493,826.94-	
25G12105 26770157 N GX 050505NE5048				21,479.35	21,479.35-	21,479.35-	
25G12105 26770158 N GX 050505NE5048				100,830.78	100,830.78-	100,830.78-	
25G12105 26770159 N GX 050505NE5048				82,514.57	82,514.57-	82,514.57-	
25G12105 26770160 N GX 050505NE5048				21,477.38	21,477.38-	21,477.38-	
25G12105 26770161 N GX 050505NE5048				173,769.40	173,769.40-	173,769.40-	
25G12105 26770162 N GX 050505NE5048				91,383.97	91,383.97-	91,383.97-	
25G12105 26770163 N GX 050505NE5048				185,120.25	185,120.25-	185,120.25-	
25G12105 26770164 N GX 050505NE5048				94,700.86	94,700.86-	94,700.86-	
25G12105 26770165 N GX 050505NE5048				233,971.41	233,971.41-	233,971.41-	
25G12105 26770167 N GX 050505NE5048				15,531.45	15,531.45-	15,531.45-	
25G12105 26770173 N GX 050505NE5048				23,531.26	23,531.26-	23,531.26-	
25G12105 26950021 N GX 050505NE5048				25,469.29	25,469.29-	25,469.29-	
25G12105 26950139 N GX 050505NE5048				157,772.80	157,772.80-	157,772.80-	
25G12105 26950140 N GX 050505NE5048				86,215.42	86,215.42-	86,215.42-	
25G12105 26950141 N GX 050505NE5048				172,626.16	172,626.16-	172,626.16-	
25G12105 26950142 N GX 050505NE5048				427,773.12	427,773.12-	427,773.12-	
25G12105 26950143 N GX 050505NE5048				19,278.20	19,278.20-	19,278.20-	
25G12105 26950144 N GX 050505NE5048				19,472,863.00	19,472,863.00-	19,472,863.00-	
25G12105 26950146 N GX 050505NE5048				619,497.64	619,497.64-	619,497.64-	
25G12105 26950147 N GX 050505NE5048				505,117.21	505,117.21-	505,117.21-	
25G12105 26980086 N GX 050505NE5048				700,000.00	700,000.00-	700,000.00-	
Sub Total by BU Type				44,568,907.51	44,568,907.51-	44,568,907.51-	
26670519 N IS 050505NE5048				165.00	165.00-	165.00-	
Sub Total by BU Type				165.00	165.00-	165.00-	
26600030 N MT 050505NE5048				5,038.18	5,038.18-	5,038.18-	
26670010 N MT 050505NE5048				18,697.71	18,697.71-	18,697.71-	
26670338 N MT 050505NE5048				1,252,470.19	1,252,470.19-	1,252,470.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26670339	N	MT	050505NE5048				7,018.78	7,018.78-	7,018.78-	
	26670514	N	MT	050505NE5048				81,909.10	81,909.10-	81,909.10-	
	26670515	N	MT	050505NE5048				7,749.66	7,749.66-	7,749.66-	
	26670517	N	MT	050505NE5048				6,692.07	6,692.07-	6,692.07-	
	26670518	N	MT	050505NE5048				341.98	341.98-	341.98-	
	26670520	N	MT	050505NE5048				40,091.32	40,091.32-	40,091.32-	
	26670528	N	MT	050505NE5048				478,299.16	478,299.16-	478,299.16-	
	26670529	N	MT	050505NE5048				6,855.01	6,855.01-	6,855.01-	
	26670530	N	MT	050505NE5048				59,997.05	59,997.05-	59,997.05-	
	26670532	N	MT	050505NE5048				6,695.50	6,695.50-	6,695.50-	
	26710140	N	MT	050505NE5048				196,044.93	196,044.93-	196,044.93-	
	26710391	N	MT	050505NE5048				51,875.00	51,875.00-	51,875.00-	
	26710469	N	MT	050505NE5048				515,672.56	515,672.56-	515,672.56-	
	26710470	N	MT	050505NE5048				585,359.24	585,359.24-	585,359.24-	
	26710471	N	MT	050505NE5048				10,547.05	10,547.05-	10,547.05-	
	26710472	N	MT	050505NE5048				79,559.85	79,559.85-	79,559.85-	
	26710473	N	MT	050505NE5048				551,742.46	551,742.46-	551,742.46-	
	26710474	N	MT	050505NE5048				51,894.11	51,894.11-	51,894.11-	
	26710475	N	MT	050505NE5048				1,123,401.71	1,123,401.71-	1,123,401.71-	
	26710476	N	MT	050505NE5048				566,789.75	566,789.75-	566,789.75-	
	26710477	N	MT	050505NE5048				171,578.99	171,578.99-	171,578.99-	
	26710478	N	MT	050505NE5048				465,373.01	465,373.01-	465,373.01-	
	26710479	N	MT	050505NE5048				118,100.91	118,100.91-	118,100.91-	
	26710480	N	MT	050505NE5048				22,272.86	22,272.86-	22,272.86-	
	26710481	N	MT	050505NE5048				63,963.42	63,963.42-	63,963.42-	
	26710482	N	MT	050505NE5048				507,475.14	507,475.14-	507,475.14-	
	26710483	N	MT	050505NE5048				142,408.05	142,408.05-	142,408.05-	
	26710484	N	MT	050505NE5048				205,167.03	205,167.03-	205,167.03-	
	26710491	N	MT	050505NE5048				374.10	374.10-	374.10-	
	26710509	N	MT	050505NE5048				800.39	800.39-	800.39-	
	26710510	N	MT	050505NE5048				47.64	47.64-	47.64-	
	26710514	N	MT	050505NE5048				1,817.63	1,817.63-	1,817.63-	
	26710515	N	MT	050505NE5048				6,690.58	6,690.58-	6,690.58-	
	26710518	N	MT	050505NE5048				551,725.09	551,725.09-	551,725.09-	
	26710520	N	MT	050505NE5048				.92	.92-	.92-	
	26710522	N	MT	050505NE5048				93,375.01	93,375.01-	93,375.01-	
	26710524	N	MT	050505NE5048				1,510.77	1,510.77-	1,510.77-	
	26710526	N	MT	050505NE5048				459.47	459.47-	459.47-	
	26710528	N	MT	050505NE5048				346.03	346.03-	346.03-	
	26710531	N	MT	050505NE5048				433.50	433.50-	433.50-	
	26710533	N	MT	050505NE5048				167,525.44	167,525.44-	167,525.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710534	N	MT	050505NE5048				66,843.69	66,843.69-	66,843.69-	
	26710546	N	MT	050505NE5048				223.95	223.95-	223.95-	
	26710548	N	MT	050505NE5048				205.65	205.65-	205.65-	
	26710550	N	MT	050505NE5048				37.36	37.36-	37.36-	
	26710567	N	MT	050505NE5048				15,706.25	15,706.25-	15,706.25-	
	26710569	N	MT	050505NE5048				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				8,321,205.25	8,321,205.25-	8,321,205.25-	
				Total by Grant Number				52,890,277.76	52,890,277.76-	52,890,277.76-	
25G57706	26710675	N	GX	050605NE5001				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Sub Total by BU Type				1,078,900.28	1,078,900.28-	1,078,900.28-	
				Total by Grant Number				1,078,900.28	1,078,900.28-	1,078,900.28-	
25G11506	26710714	N	GX	050605NE5021				1,555,973.00	1,555,973.00-	1,555,973.00-	
25G11606	26880275	N	GX	050605NE5021				15,291,598.00	15,291,598.00-	15,291,598.00-	
				Sub Total by BU Type				16,847,571.00	16,847,571.00-	16,847,571.00-	
				Total by Grant Number				16,847,571.00	16,847,571.00-	16,847,571.00-	
25G12706	26884601	N	GX	050605NE5028				471,238,751.24	471,238,751.24-	471,238,751.24-	
25G12706	26884602	N	GX	050605NE5028				234,774,398.52	234,774,398.52-	234,774,398.52-	
25G12706	26884603	N	GX	050605NE5028				7,739,308.58	7,739,308.58-	7,739,308.58-	
25G12706	26884604	N	GX	050605NE5028				6,240,027.00	6,240,027.00-	6,240,027.00-	
25G12706	26884605	N	GX	050605NE5028				76,400,285.29	76,400,285.29-	76,400,285.29-	
25G12706	26884606	N	GX	050605NE5028				4,666,582.23	4,666,582.23-	4,666,582.23-	
25G12706	26884607	N	GX	050605NE5028				7,936,734.22	7,936,734.22-	7,936,734.22-	
25G12706	26884608	N	GX	050605NE5028				28,637,844.90	28,637,844.90-	28,637,844.90-	
25G12706	26884609	N	GX	050605NE5028				37,280,925.30	37,280,925.30-	37,280,925.30-	
				Sub Total by BU Type				874,914,857.28	874,914,857.28-	874,914,857.28-	
	26850157	N	MT	050605NE5028				4,065,802.65	4,065,802.65-	4,065,802.65-	
	26850158	N	MT	050605NE5028				36,029,574.05	36,029,574.05-	36,029,574.05-	
	26881601	N	MT	050605NE5028				305,592,821.33	305,592,821.33-	305,592,821.33-	
	26881602	N	MT	050605NE5028				158,667,431.46	158,667,431.46-	158,667,431.46-	
	26881603	N	MT	050605NE5028				22,803,726.27	22,803,726.27-	22,803,726.27-	
	26881604	N	MT	050605NE5028				4,057,932.62	4,057,932.62-	4,057,932.62-	
	26881608	N	MT	050605NE5028				413,329.64	413,329.64-	413,329.64-	
				Sub Total by BU Type				531,630,618.02	531,630,618.02-	531,630,618.02-	
				Total by Grant Number				1,406,545,475.30	1,406,545,475.30-	1,406,545,475.30-	
25G12106	26670547	N	GX	050605NE5048				3,536,150.84	3,536,150.84-	3,536,150.84-	
25G12106	26670548	N	GX	050605NE5048				403,475.43	403,475.43-	403,475.43-	
25G12106	26670549	N	GX	050605NE5048				179,197.75	179,197.75-	179,197.75-	
25G12106	26670551	N	GX	050605NE5048				459,917.54	459,917.54-	459,917.54-	
25G12106	26670552	N	GX	050605NE5048				6,566.73	6,566.73-	6,566.73-	
25G12106	26670553	N	GX	050605NE5048				139,500.24	139,500.24-	139,500.24-	
25G12106	26670555	N	GX	050605NE5048				485.13	485.13-	485.13-	
25G12106	26670560	N	GX	050605NE5048				6,139.68	6,139.68-	6,139.68-	

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25G12106	26710622	N	GX	050605NE5048				598,212.75	598,212.75-	598,212.75-	
25G12106	26710623	N	GX	050605NE5048				899.17	899.17-	899.17-	
25G12106	26710625	N	GX	050605NE5048				223,137.50	223,137.50-	223,137.50-	
25G12106	26710626	N	GX	050605NE5048				192,290.87	192,290.87-	192,290.87-	
25G12106	26710627	N	GX	050605NE5048				503,203.04	503,203.04-	503,203.04-	
25G12106	26710628	N	GX	050605NE5048				1,496,161.66	1,496,161.66-	1,496,161.66-	
25G12106	26710629	N	GX	050605NE5048				149,909.22	149,909.22-	149,909.22-	
25G12106	26710630	N	GX	050605NE5048				270,315.09	270,315.09-	270,315.09-	
25G12106	26710631	N	GX	050605NE5048				60,108.34	60,108.34-	60,108.34-	
25G12106	26710632	N	GX	050605NE5048				1,493,532.59	1,493,532.59-	1,493,532.59-	
25G12106	26710633	N	GX	050605NE5048				325,133.73	325,133.73-	325,133.73-	
25G12106	26710634	N	GX	050605NE5048				41,513.84	41,513.84-	41,513.84-	
25G12106	26710635	N	GX	050605NE5048				60,171.83	60,171.83-	60,171.83-	
25G12106	26710641	N	GX	050605NE5048				1,052,889.41	1,052,889.41-	1,052,889.41-	
25G12106	26710642	N	GX	050605NE5048				201,117.01	201,117.01-	201,117.01-	
25G12106	26710643	N	GX	050605NE5048				109,889.97	109,889.97-	109,889.97-	
25G12106	26710644	N	GX	050605NE5048				153,723.05	153,723.05-	153,723.05-	
25G12106	26710647	N	GX	050605NE5048				1,836.75	1,836.75-	1,836.75-	
25G12106	26710648	N	GX	050605NE5048				75.54	75.54-	75.54-	
25G12106	26710649	N	GX	050605NE5048				1,752,216.14	1,752,216.14-	1,752,216.14-	
25G12106	26710652	N	GX	050605NE5048				26,992.89	26,992.89-	26,992.89-	
25G12106	26710653	N	GX	050605NE5048				5,605.44	5,605.44-	5,605.44-	
25G12106	26710654	N	GX	050605NE5048				14,131.94	14,131.94-	14,131.94-	
25G12106	26710664	N	GX	050605NE5048				3,375.64	3,375.64-	3,375.64-	
25G12106	26710665	N	GX	050605NE5048				13,003.86	13,003.86-	13,003.86-	
25G12106	26710666	N	GX	050605NE5048				2,644.22	2,644.22-	2,644.22-	
25G12106	26710671	N	GX	050605NE5048				4,097.94	4,097.94-	4,097.94-	
25G12106	26710672	N	GX	050605NE5048				387,765.01	387,765.01-	387,765.01-	
25G12106	26710673	N	GX	050605NE5048				124,200.00	124,200.00-	124,200.00-	
25G12106	26710681	N	GX	050605NE5048				16,371.98	16,371.98-	16,371.98-	
25G12106	26710684	N	GX	050605NE5048				2,199.29	2,199.29-	2,199.29-	
25G12106	26710685	N	GX	050605NE5048				5,302.13	5,302.13-	5,302.13-	
25G12106	26710697	N	GX	050605NE5048				25,507.10	25,507.10-	25,507.10-	
25G12106	26710701	N	GX	050605NE5048				536.37	536.37-	536.37-	
25G12106	26710703	N	GX	050605NE5048				2,939.10	2,939.10-	2,939.10-	
25G12106	26710705	N	GX	050605NE5048				1,738.60	1,738.60-	1,738.60-	
25G12106	26710709	N	GX	050605NE5048				7,571.11	7,571.11-	7,571.11-	
25G12106	26710717	N	GX	050605NE5048				797.10	797.10-	797.10-	
25G12106	26730009	N	GX	050605NE5048				27,363.93	27,363.93-	27,363.93-	
25G12106	26730010	N	GX	050605NE5048				307.10	307.10-	307.10-	
25G12106	26884633	N	GX	050605NE5048				571,047.68	571,047.68-	571,047.68-	

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25G12106	26884634	N	GX	050605NE5048				11,700.00	11,700.00-	11,700.00-	
25G12106	26950163	N	GX	050605NE5048				67,358.24	67,358.24-	67,358.24-	
25G12106	26950165	N	GX	050605NE5048				169,034.33	169,034.33-	169,034.33-	
25G12106	26950166	N	GX	050605NE5048				647,093.99	647,093.99-	647,093.99-	
25G12106	26950167	N	GX	050605NE5048				20,626.53	20,626.53-	20,626.53-	
25G12106	26950170	N	GX	050605NE5048				418,826.68	418,826.68-	418,826.68-	
25G12106	26950171	N	GX	050605NE5048				159,362.70	159,362.70-	159,362.70-	
25G12406	26600037	N	GX	050605NE5048				124,529.11	124,529.11-	124,529.11-	
25G12406	26600038	N	GX	050605NE5048				220,427.90	220,427.90-	220,427.90-	
25G12406	26620044	N	GX	050605NE5048				94,770.00	94,770.00-	94,770.00-	
25G12406	26620045	N	GX	050605NE5048				888,493.26	888,493.26-	888,493.26-	
25G12406	26620046	N	GX	050605NE5048				100,090.97	100,090.97-	100,090.97-	
25G12406	26620047	N	GX	050605NE5048				462,687.66	462,687.66-	462,687.66-	
25G12406	26630066	N	GX	050605NE5048				135,188.57	135,188.57-	135,188.57-	
25G12406	26630067	Y	GX	050605NE5048				720,817.29	720,817.29-	720,817.29-	
25G12406	26630068	N	GX	050605NE5048				406,962.40	406,962.40-	406,962.40-	
25G12406	26630069	N	GX	050605NE5048				103,722.54	103,722.54-	103,722.54-	
25G12406	26640041	N	GX	050605NE5048				154,099.79	154,099.79-	154,099.79-	
25G12406	26650200	N	GX	050605NE5048				2,396.17	2,396.17-	2,396.17-	
25G12406	26650203	N	GX	050605NE5048				4,089,663.22	4,089,663.22-	4,089,663.22-	
25G12406	26650204	N	GX	050605NE5048				1,070.00	1,070.00-	1,070.00-	
25G12406	26680034	N	GX	050605NE5048				334,767.61	334,767.61-	334,767.61-	
25G12406	26680036	N	GX	050605NE5048				49,913.85	49,913.85-	49,913.85-	
25G12406	26700015	N	GX	050605NE5048				378.19	378.19-	378.19-	
25G12406	26720070	N	GX	050605NE5048				60,032.58	60,032.58-	60,032.58-	
25G12406	26720071	N	GX	050605NE5048				187,238.88	187,238.88-	187,238.88-	
25G12406	26720072	N	GX	050605NE5048				215,139.51	215,139.51-	215,139.51-	
25G12406	26720073	N	GX	050605NE5048				194,527.20	194,527.20-	194,527.20-	
25G12406	26720074	N	GX	050605NE5048				490,221.54	490,221.54-	490,221.54-	
25G12406	26750117	N	GX	050605NE5048				13,204.44	13,204.44-	13,204.44-	
25G12406	26770179	N	GX	050605NE5048				110,092.94	110,092.94-	110,092.94-	
25G12406	26770182	N	GX	050605NE5048				95,987.04	95,987.04-	95,987.04-	
25G12406	26770184	N	GX	050605NE5048				30.40	30.40-	30.40-	
25G12406	26770189	N	GX	050605NE5048				42,185.27	42,185.27-	42,185.27-	
25G12506	26950162	N	GX	050605NE5048				17,858.65	17,858.65-	17,858.65-	
25G12506	26950168	N	GX	050605NE5048				30,670,480.58	30,670,480.58-	30,670,480.58-	
Sub Total by BU Type								56,142,249.30	56,142,249.30-	56,142,249.30-	
	26670537	N	MT	050605NE5048				41,855.47	41,855.47-	41,855.47-	
	26670539	N	MT	050605NE5048				50.01	50.01-	50.01-	
	26670544	N	MT	050605NE5048				103,038.27	103,038.27-	103,038.27-	
	26670545	N	MT	050605NE5048				682.19	682.19-	682.19-	

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	26670564	N	MT	050605NE5048				1,023,639.11	1,023,639.11-	1,023,639.11-	
	26670565	N	MT	050605NE5048				6,362.32	6,362.32-	6,362.32-	
	26670566	N	MT	050605NE5048				175,786.98	175,786.98-	175,786.98-	
	26670567	N	MT	050605NE5048				2,188.92	2,188.92-	2,188.92-	
	26670568	N	MT	050605NE5048				46,500.09	46,500.09-	46,500.09-	
	26710571	N	MT	050605NE5048				179,612.62	179,612.62-	179,612.62-	
	26710572	N	MT	050605NE5048				495,890.39	495,890.39-	495,890.39-	
	26710573	N	MT	050605NE5048				494,876.18	494,876.18-	494,876.18-	
	26710574	N	MT	050605NE5048				2,704.83	2,704.83-	2,704.83-	
	26710575	N	MT	050605NE5048				65,067.61	65,067.61-	65,067.61-	
	26710576	N	MT	050605NE5048				262,826.15	262,826.15-	262,826.15-	
	26710577	N	MT	050605NE5048				11,009.14	11,009.14-	11,009.14-	
	26710578	N	MT	050605NE5048				1,052,889.44	1,052,889.44-	1,052,889.44-	
	26710579	N	MT	050605NE5048				621,581.19	621,581.19-	621,581.19-	
	26710580	N	MT	050605NE5048				152,562.24	152,562.24-	152,562.24-	
	26710581	N	MT	050605NE5048				494,369.17	494,369.17-	494,369.17-	
	26710582	N	MT	050605NE5048				107,726.98	107,726.98-	107,726.98-	
	26710583	N	MT	050605NE5048				13,783.93	13,783.93-	13,783.93-	
	26710584	N	MT	050605NE5048				72,931.03	72,931.03-	72,931.03-	
	26710585	N	MT	050605NE5048				317,337.93	317,337.93-	317,337.93-	
	26710586	N	MT	050605NE5048				92,890.60	92,890.60-	92,890.60-	
	26710587	N	MT	050605NE5048				128,704.23	128,704.23-	128,704.23-	
	26710588	N	MT	050605NE5048				584,072.05	584,072.05-	584,072.05-	
	26710589	N	MT	050605NE5048				3,052.97	3,052.97-	3,052.97-	
	26710590	N	MT	050605NE5048				586.70	586.70-	586.70-	
	26710591	N	MT	050605NE5048				1,628.58	1,628.58-	1,628.58-	
	26710592	N	MT	050605NE5048				222,970.05	222,970.05-	222,970.05-	
	26710593	N	MT	050605NE5048				64,072.95	64,072.95-	64,072.95-	
	26710595	N	MT	050605NE5048				228.47	228.47-	228.47-	
	26710596	N	MT	050605NE5048				2,325.60	2,325.60-	2,325.60-	
	26710597	N	MT	050605NE5048				469.65	469.65-	469.65-	
	26710602	N	MT	050605NE5048				116,683.75	116,683.75-	116,683.75-	
	26710603	N	MT	050605NE5048				38,400.00	38,400.00-	38,400.00-	
	26710604	N	MT	050605NE5048				899.18	899.18-	899.18-	
	26710614	N	MT	050605NE5048				167.27	167.27-	167.27-	
	26710679	N	MT	050605NE5048				5,612.91	5,612.91-	5,612.91-	
	26710682	N	MT	050605NE5048				2,078.93	2,078.93-	2,078.93-	
	26710683	N	MT	050605NE5048				1,559.08	1,559.08-	1,559.08-	
	26710696	N	MT	050605NE5048				25,067.61	25,067.61-	25,067.61-	
	26710700	N	MT	050605NE5048				316.48	316.48-	316.48-	
	26710702	N	MT	050605NE5048				959.07	959.07-	959.07-	

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	26710704	N	MT	050605NE5048				578.77	578.77-	578.77-	
	26710708	N	MT	050605NE5048				2,522.49	2,522.49-	2,522.49-	
	26710716	N	MT	050605NE5048				797.11	797.11-	797.11-	
	26881633	N	MT	050605NE5048				433,995.17	433,995.17-	433,995.17-	
	26881634	N	MT	050605NE5048				11,700.00	11,700.00-	11,700.00-	
				Sub Total by BU Type				7,487,611.86	7,487,611.86-	7,487,611.86-	
				Total by Grant Number				63,629,861.16	63,629,861.16-	63,629,861.16-	
25G12206	26880276	N	GX	050605NE6101				14,031,710.00	14,031,710.00-	14,031,710.00-	
25G12306	26710715	N	GX	050605NE6101				1,711,487.00	1,711,487.00-	1,711,487.00-	
				Sub Total by BU Type				15,743,197.00	15,743,197.00-	15,743,197.00-	
				Total by Grant Number				15,743,197.00	15,743,197.00-	15,743,197.00-	
25G57707	26710830	N	GX	050705NE5001				268,331.24	268,331.24-	268,331.24-	
				Sub Total by BU Type				268,331.24	268,331.24-	268,331.24-	
				Total by Grant Number				268,331.24	268,331.24-	268,331.24-	
25G11507	26710800	2	GX	050705NE5021				1,195,558.00	1,195,558.00-	1,195,558.00-	
25G11607	26880277	2	GX	050705NE5021				13,968,616.36	13,968,616.36-	13,968,616.36-	
				Sub Total by BU Type				15,164,174.36	15,164,174.36-	15,164,174.36-	
				Total by Grant Number				15,164,174.36	15,164,174.36-	15,164,174.36-	
25G12707	26884701	N	GX	050705NE5028				344,797,550.96	344,797,550.96-	344,797,550.96-	
25G12707	26884702	K	GX	050705NE5028				172,205,831.57	172,205,831.57-	172,205,831.57-	
25G12707	26884703	K	GX	050705NE5028				31,709,408.13	31,709,408.13-	31,709,408.13-	
25G12707	26884704	N	GX	050705NE5028				4,979,113.73	4,979,113.73-	4,979,113.73-	
25G12707	26884705	N	GX	050705NE5028				58,342,945.61	58,342,945.61-	58,342,945.61-	
25G12707	26884706	N	GX	050705NE5028				6,480,015.18	6,480,015.18-	6,480,015.18-	
25G12707	26884707	N	GX	050705NE5028				5,776,154.71	5,776,154.71-	5,776,154.71-	
25G12707	26884708	N	GX	050705NE5028				21,939,206.38	21,939,206.38-	21,939,206.38-	
25G12707	26884709	N	GX	050705NE5028				29,549,757.43	29,549,757.43-	29,549,757.43-	
				Sub Total by BU Type				675,779,983.70	675,779,983.70-	675,779,983.70-	
	26850160	N	MT	050705NE5028				3,407,193.83	3,407,193.83-	3,407,193.83-	
	26850161	N	MT	050705NE5028				32,198,042.51	32,198,042.51-	32,198,042.51-	
	26881701	N	MT	050705NE5028				223,506,272.62	223,506,272.62-	223,506,272.62-	
	26881702	N	MT	050705NE5028				125,070,047.76	125,070,047.76-	125,070,047.76-	
	26881703	N	MT	050705NE5028				7,136,012.24	7,136,012.24-	7,136,012.24-	
	26881704	N	MT	050705NE5028				3,550,433.84	3,550,433.84-	3,550,433.84-	
	26881708	N	MT	050705NE5028				486,780.11	486,780.11-	486,780.11-	
				Sub Total by BU Type				395,354,782.91	395,354,782.91-	395,354,782.91-	
				Total by Grant Number				1,071,134,766.61	1,071,134,766.61-	1,071,134,766.61-	
25G12107	26670572	N	GX	050705NE5048				2,971,547.48	2,971,547.48-	2,971,547.48-	
25G12107	26670573	N	GX	050705NE5048				363,475.61	363,475.61-	363,475.61-	
25G12107	26670574	N	GX	050705NE5048				38,862.82	38,862.82-	38,862.82-	
25G12107	26670577	N	GX	050705NE5048				87,060.89	87,060.89-	87,060.89-	
25G12107	26670579	N	GX	050705NE5048				100,846.62	100,846.62-	100,846.62-	

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25G12107	26670583	N	GX	050705NE5048				190.67	190.67-	190.67-	
25G12107	26670585	N	GX	050705NE5048				143.95-	143.95	143.95	
25G12107	26710760	N	GX	050705NE5048				644,375.03	644,375.03-	644,375.03-	
25G12107	26710761	N	GX	050705NE5048				202.80	202.80-	202.80-	
25G12107	26710762	N	GX	050705NE5048				242,215.81	242,215.81-	242,215.81-	
25G12107	26710763	N	GX	050705NE5048				150,971.99	150,971.99-	150,971.99-	
25G12107	26710764	N	GX	050705NE5048				336,608.86	336,608.86-	336,608.86-	
25G12107	26710765	N	GX	050705NE5048				1,316,504.75	1,316,504.75-	1,316,504.75-	
25G12107	26710766	N	GX	050705NE5048				100,293.02	100,293.02-	100,293.02-	
25G12107	26710767	N	GX	050705NE5048				184,988.82	184,988.82-	184,988.82-	
25G12107	26710768	N	GX	050705NE5048				3,913.75	3,913.75-	3,913.75-	
25G12107	26710769	N	GX	050705NE5048				1,190,924.94	1,190,924.94-	1,190,924.94-	
25G12107	26710770	N	GX	050705NE5048				228,457.43	228,457.43-	228,457.43-	
25G12107	26710771	N	GX	050705NE5048				33,083.57	33,083.57-	33,083.57-	
25G12107	26710772	N	GX	050705NE5048				56,245.62	56,245.62-	56,245.62-	
25G12107	26710774	N	GX	050705NE5048				799,973.27	799,973.27-	799,973.27-	
25G12107	26710775	N	GX	050705NE5048				203,942.10	203,942.10-	203,942.10-	
25G12107	26710776	N	GX	050705NE5048				72,855.56	72,855.56-	72,855.56-	
25G12107	26710777	N	GX	050705NE5048				134,401.37	134,401.37-	134,401.37-	
25G12107	26710778	N	GX	050705NE5048				1,405.02	1,405.02-	1,405.02-	
25G12107	26710779	N	GX	050705NE5048				226,451.25	226,451.25-	226,451.25-	
25G12107	26710780	N	GX	050705NE5048				71,940.00	71,940.00-	71,940.00-	
25G12107	26710782	N	GX	050705NE5048				6,705.21	6,705.21-	6,705.21-	
25G12107	26710783	N	GX	050705NE5048				1,992.43	1,992.43-	1,992.43-	
25G12107	26710784	N	GX	050705NE5048				2,790.93	2,790.93-	2,790.93-	
25G12107	26710790	N	GX	050705NE5048				48,116.45	48,116.45-	48,116.45-	
25G12107	26710791	N	GX	050705NE5048				40.00	40.00-	40.00-	
25G12107	26710792	N	GX	050705NE5048				135.15	135.15-	135.15-	
25G12107	26710793	N	GX	050705NE5048				911.76	911.76-	911.76-	
25G12107	26710794	N	GX	050705NE5048				838.85	838.85-	838.85-	
25G12107	26710795	N	GX	050705NE5048				233.60	233.60-	233.60-	
25G12107	26710796	N	GX	050705NE5048				3,403.96	3,403.96-	3,403.96-	
25G12107	26710798	N	GX	050705NE5048				48,985.57	48,985.57-	48,985.57-	
25G12107	26710809	N	GX	050705NE5048				8,584.63	8,584.63-	8,584.63-	
25G12107	26710811	N	GX	050705NE5048				20,966.69	20,966.69-	20,966.69-	
25G12107	26710812	N	GX	050705NE5048				4,396.77	4,396.77-	4,396.77-	
25G12107	26710813	N	GX	050705NE5048				5,435.91	5,435.91-	5,435.91-	
25G12107	26710814	N	GX	050705NE5048				58.08	58.08-	58.08-	
25G12107	26710822	N	GX	050705NE5048				2,051.35	2,051.35-	2,051.35-	
25G12107	26710823	N	GX	050705NE5048				7,721.18	7,721.18-	7,721.18-	
25G12107	26710824	N	GX	050705NE5048				520.13	520.13-	520.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G12107	26710827	N	GX	050705NE5048				197.19	197.19-	197.19-	
25G12107	26710829	N	GX	050705NE5048				1,419,025.35	1,419,025.35-	1,419,025.35-	
25G12107	26730031	N	GX	050705NE5048				121,069.97	121,069.97-	121,069.97-	
25G12107	26730032	N	GX	050705NE5048				156.56	156.56-	156.56-	
25G12107	26884733	N	GX	050705NE5048				707,677.72	707,677.72-	707,677.72-	
25G12107	26884734	N	GX	050705NE5048				27,660.00	27,660.00-	27,660.00-	
25G12107	26950182	N	GX	050705NE5048				61,440.02	61,440.02-	61,440.02-	
25G12107	26950183	N	GX	050705NE5048				102,309.30	102,309.30-	102,309.30-	
25G12107	26950184	N	GX	050705NE5048				288,813.83	288,813.83-	288,813.83-	
25G12107	26950185	N	GX	050705NE5048				11,440.31	11,440.31-	11,440.31-	
25G12107	26950187	N	GX	050705NE5048				373,690.24	373,690.24-	373,690.24-	
25G12107	26950188	N	GX	050705NE5048				218,537.32	218,537.32-	218,537.32-	
25G12407	26600041	N	GX	050705NE5048				19,518.64	19,518.64-	19,518.64-	
25G12407	26600042	N	GX	050705NE5048				104,645.64	104,645.64-	104,645.64-	
25G12407	26620062	N	GX	050705NE5048				91,210.93	91,210.93-	91,210.93-	
25G12407	26620063	N	GX	050705NE5048				144,719.51	144,719.51-	144,719.51-	
25G12407	26620064	N	GX	050705NE5048				363,160.98	363,160.98-	363,160.98-	
25G12407	26620065	N	GX	050705NE5048				166,725.26	166,725.26-	166,725.26-	
25G12407	26630079	N	GX	050705NE5048				342,971.58	342,971.58-	342,971.58-	
25G12407	26630080	N	GX	050705NE5048				318,134.29	318,134.29-	318,134.29-	.05
25G12407	26630082	N	GX	050705NE5048				86,922.58	86,922.58-	86,922.58-	
25G12407	26640044	N	GX	050705NE5048				48,249.11	48,249.11-	48,249.11-	
25G12407	26650231	N	GX	050705NE5048				7,259.73	7,259.73-	7,259.73-	
25G12407	26650232	N	GX	050705NE5048				1,673,645.79	1,673,645.79-	1,673,645.79-	
25G12407	26650233	N	GX	050705NE5048				9,294.43	9,294.43-	9,294.43-	
25G12407	26680039	N	GX	050705NE5048				96,170.72	96,170.72-	96,170.72-	
25G12407	26680040	N	GX	050705NE5048				2,096.89	2,096.89-	2,096.89-	
25G12407	26720095	N	GX	050705NE5048				145,035.79	145,035.79-	145,035.79-	
25G12407	26750131	N	GX	050705NE5048				115,947.96	115,947.96-	115,947.96-	
25G12407	26770200	N	GX	050705NE5048				88,287.03	88,287.03-	88,287.03-	
25G12407	26770203	N	GX	050705NE5048				72,971.04	72,971.04-	72,971.04-	
25G12407	26770208	N	GX	050705NE5048				32,572.01	32,572.01-	32,572.01-	
25G12407	26780036	N	GX	050705NE5048				31,456.01	31,456.01-	31,456.01-	
25G12407	26980108	N	GX	050705NE5048				21,545.25	21,545.25-	21,545.25-	
25G12507	26950181	N	GX	050705NE5048				26,684.03	26,684.03-	26,684.03-	
25G12507	26950186	N	GX	050705NE5048				19,984,733.02	19,984,733.02-	19,984,733.02-	
Sub Total by BU Type								37,051,459.78	37,051,459.78-	37,051,459.78-	.05
	26670575	N	MT	050705NE5048				11,871.17	11,871.17-	11,871.17-	
	26670576	N	MT	050705NE5048				404,957.99	404,957.99-	404,957.99-	
	26670578	N	MT	050705NE5048				342,760.36	342,760.36-	342,760.36-	
	26670580	N	MT	050705NE5048				13,147.43	13,147.43-	13,147.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26670581	N	MT	050705NE5048				21.19	21.19-	21.19-	
	26670582	N	MT	050705NE5048				33,957.86	33,957.86-	33,957.86-	
	26670586	N	MT	050705NE5048				1,000,000.00-	1,000,000.00	1,000,000.00	
	26670587	N	MT	050705NE5048				15.98-	15.98	15.98	
	26710720	N	MT	050705NE5048				214,791.67	214,791.67-	214,791.67-	
	26710721	N	MT	050705NE5048				365,324.02	365,324.02-	365,324.02-	
	26710722	N	MT	050705NE5048				436,001.32	436,001.32-	436,001.32-	
	26710723	N	MT	050705NE5048				1,389.95	1,389.95-	1,389.95-	
	26710724	N	MT	050705NE5048				33,023.33	33,023.33-	33,023.33-	
	26710725	N	MT	050705NE5048				188,256.23	188,256.23-	188,256.23-	
	26710727	N	MT	050705NE5048				799,973.33	799,973.33-	799,973.33-	
	26710728	N	MT	050705NE5048				457,084.14	457,084.14-	457,084.14-	
	26710729	N	MT	050705NE5048				94,299.84	94,299.84-	94,299.84-	
	26710730	N	MT	050705NE5048				399,017.11	399,017.11-	399,017.11-	
	26710731	N	MT	050705NE5048				76,331.65	76,331.65-	76,331.65-	
	26710732	N	MT	050705NE5048				10,937.58	10,937.58-	10,937.58-	
	26710733	N	MT	050705NE5048				61,714.41	61,714.41-	61,714.41-	
	26710734	N	MT	050705NE5048				279,732.25	279,732.25-	279,732.25-	
	26710735	N	MT	050705NE5048				82,778.98	82,778.98-	82,778.98-	
	26710736	N	MT	050705NE5048				124,478.00	124,478.00-	124,478.00-	
	26710737	N	MT	050705NE5048				473,008.45	473,008.45-	473,008.45-	
	26710738	N	MT	050705NE5048				62,696.25	62,696.25-	62,696.25-	
	26710739	N	MT	050705NE5048				23,980.00	23,980.00-	23,980.00-	
	26710741	N	MT	050705NE5048				2,233.98	2,233.98-	2,233.98-	
	26710742	N	MT	050705NE5048				1,992.03	1,992.03-	1,992.03-	
	26710743	N	MT	050705NE5048				929.19	929.19-	929.19-	
	26710749	N	MT	050705NE5048				48,092.07	48,092.07-	48,092.07-	
	26710750	N	MT	050705NE5048				40.00	40.00-	40.00-	
	26710751	N	MT	050705NE5048				134.92	134.92-	134.92-	
	26710752	N	MT	050705NE5048				303.10	303.10-	303.10-	
	26710753	N	MT	050705NE5048				278.58	278.58-	278.58-	
	26710754	N	MT	050705NE5048				77.58	77.58-	77.58-	
	26710755	N	MT	050705NE5048				1,133.70	1,133.70-	1,133.70-	
	26710757	N	MT	050705NE5048				48,985.63	48,985.63-	48,985.63-	
	26710801	N	MT	050705NE5048				954.16	954.16-	954.16-	
	26710803	N	MT	050705NE5048				2,330.19	2,330.19-	2,330.19-	
	26710804	N	MT	050705NE5048				242,193.76	242,193.76-	242,193.76-	
	26710805	N	MT	050705NE5048				50,320.43	50,320.43-	50,320.43-	
	26710806	N	MT	050705NE5048				488.38	488.38-	488.38-	
	26710807	N	MT	050705NE5048				603.34	603.34-	603.34-	
	26710808	N	MT	050705NE5048				6.55	6.55-	6.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710821	N	MT	050705NE5048				20.96	20.96-	20.96-	
	26710831	N	MT	050705NE5048				227.28	227.28-	227.28-	
	26710832	N	MT	050705NE5048				855.37	855.37-	855.37-	
	26710833	N	MT	050705NE5048				36.60	36.60-	36.60-	
	26710835	N	MT	050705NE5048				21.98	21.98-	21.98-	
	26710836	N	MT	050705NE5048				202.80	202.80-	202.80-	
	26881733	N	MT	050705NE5048				532,776.73	532,776.73-	532,776.73-	
	26881734	N	MT	050705NE5048				27,660.00	27,660.00-	27,660.00-	
				Sub Total by BU Type				4,954,417.84	4,954,417.84-	4,954,417.84-	
				Total by Grant Number				42,005,877.62	42,005,877.62-	42,005,877.62-	.05
25G12798	26880061	N	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Sub Total by BU Type				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Total by Grant Number				518,718,867.58	518,718,867.58-	518,718,867.58-	
26CHIP99	26CHIP99	N	GX	059905NE5021	6,231,469.00			6,231,469.00		6,231,469.00-	
				Sub Total by BU Type	6,231,469.00			6,231,469.00		6,231,469.00-	
				Total by Grant Number	6,231,469.00			6,231,469.00		6,231,469.00-	
25G12799	26880063	N	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Sub Total by BU Type				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Total by Grant Number				598,604,772.00	598,604,772.00-	598,604,772.00-	
25G66300	26960025	N	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
25G66301	26960026	N	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
25G66302	26960023	N	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
25G66304	26960088	N	GX	090CCH704353				162,043.68	162,043.68-	162,043.68-	
25G66398	26ZU9022	N	GX	090CCH704353				.26	.26-	.26-	
25G66398	26960022	N	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
25G66398	26960027	N	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
25G66398	26960028	N	GX	090CCH704353				186,580.59	186,580.59-	186,580.59-	
				Sub Total by BU Type				1,435,163.46	1,435,163.46-	1,435,163.46-	
				Total by Grant Number				1,435,163.46	1,435,163.46-	1,435,163.46-	
25G45701	26930015	N	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
25G45702	26930018	N	GX	090CCH704422				1,292,156.58	1,292,156.58-	1,292,156.58-	
25G45999	26ZU9007	N	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
25G45999	26ZU9008	N	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
25G45999	26ZU9009	N	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
				Sub Total by BU Type				3,079,252.94	3,079,252.94-	3,079,252.94-	
				Total by Grant Number				3,079,252.94	3,079,252.94-	3,079,252.94-	
25G73100	26960050	N	GX	090CCH712790				349,862.40	349,862.40-	349,862.40-	
25G73199	26960052	N	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
25G73199	26960053	N	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
				Sub Total by BU Type				977,512.81	977,512.81-	977,512.81-	
				Total by Grant Number				977,512.81	977,512.81-	977,512.81-	
25G45803	26930266	N	GX	090CCH722562				1,148,822.49	1,148,822.49-	1,148,822.49-	

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Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G45804	26930397	N	GX	090CCH722562				975,585.55	975,585.55-	975,585.55-	
25G45805	26930477	N	GX	090CCH722562				1,081,009.77	1,081,009.77-	1,081,009.77-	
25G45806	26930543	N	GX	090CCH722562				1,073,964.87	1,073,964.87-	1,073,964.87-	
25G45807	26930612	N	GX	090CCH722562				195,335.86	195,335.86-	195,335.86-	
Sub Total by BU Type								4,474,718.54	4,474,718.54-	4,474,718.54-	
Total by Grant Number								4,474,718.54	4,474,718.54-	4,474,718.54-	
25G40500	26930090	2	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
25G40501	26930091	2	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	
25G40503	26930258	2	GX	090CCU700327				12,006.18	12,006.18-	12,006.18-	
25G40899	26930092	2	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
25G40899	26930093	2	GX	090CCU700327				2,591,526.59	2,591,526.59-	2,591,526.59-	
Sub Total by BU Type								3,261,170.22	3,261,170.22-	3,261,170.22-	
Total by Grant Number								3,261,170.22	3,261,170.22-	3,261,170.22-	
25G44200	26930083	2	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
25G44201	26930084	2	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
25G44202	26930087	2	GX	090CCU702039				812,437.10	812,437.10-	812,437.10-	
25G44203	26930300	2	GX	090CCU702039				780,642.60	780,642.60-	780,642.60-	
25G44299	26930085	2	GX	090CCU702039				7,713,778.46	7,713,778.46-	7,713,778.46-	
25G44299	26930086	2	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
Sub Total by BU Type								12,539,860.39	12,539,860.39-	12,539,860.39-	
Total by Grant Number								12,539,860.39	12,539,860.39-	12,539,860.39-	
25G65999	26CV0020	N	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
25G65999	26960040	N	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
25G65999	26960041	N	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
Sub Total by BU Type								817,768.12	817,768.12-	817,768.12-	
Total by Grant Number								817,768.12	817,768.12-	817,768.12-	
25G57400	26930206	2	GX	090CCU706734				2,231,316.70	2,231,316.70-	2,231,316.70-	
25G57401	26930207	2	GX	090CCU706734				2,201,458.77	2,201,458.77-	2,201,458.77-	
25G57402	26930209	2	GX	090CCU706734				2,499,234.34	2,499,234.34-	2,499,234.34-	
25G57498	26CV0021	2	GX	090CCU706734				9,898,615.45	9,898,615.45-	9,898,615.45-	
25G57498	26930208	2	GX	090CCU706734				1,712,218.05	1,712,218.05-	1,712,218.05-	
Sub Total by BU Type								18,542,843.31	18,542,843.31-	18,542,843.31-	
Total by Grant Number								18,542,843.31	18,542,843.31-	18,542,843.31-	
25G66400	26960032	1	GX	090CCU707864				147,773.92	147,773.92-	147,773.92-	
25G66401	26960033	1	GX	090CCU707864				183,483.00	183,483.00-	183,483.00-	
25G66402	26960030	1	GX	090CCU707864				73,090.32	73,090.32-	73,090.32-	
25G66499	26CV0022	1	GX	090CCU707864				335,279.65	335,279.65-	335,279.65-	
25G66499	26ZU9023	1	GX	090CCU707864				7,022.35	7,022.35-	7,022.35-	
25G66499	26960029	1	GX	090CCU707864				47,878.77	47,878.77-	47,878.77-	
25G66499	26960031	1	GX	090CCU707864				92,208.50	92,208.50-	92,208.50-	
Sub Total by BU Type								886,736.51	886,736.51-	886,736.51-	
Total by Grant Number								886,736.51	886,736.51-	886,736.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G42300	26930096	2	GX	090CCU709243				854,939.21	854,939.21-	854,939.21-	
25G42301	26930097	2	GX	090CCU709243				1,330,260.00	1,330,260.00-	1,330,260.00-	
25G42302	26930099	2	GX	090CCU709243				1,268,054.43	1,268,054.43-	1,268,054.43-	
25G42303	26930312	2	GX	090CCU709243				610,745.53	610,745.53-	610,745.53-	
25G42599	26930098	2	GX	090CCU709243				1,650,628.15	1,650,628.15-	1,650,628.15-	
Sub Total by BU Type								5,714,627.32	5,714,627.32-	5,714,627.32-	
Total by Grant Number								5,714,627.32	5,714,627.32-	5,714,627.32-	
25G76901	26960043	2	GX	090CCU710681				206,849.16	206,849.16-	206,849.16-	
25G76902	26960042	2	GX	090CCU710681				208,258.15	208,258.15-	208,258.15-	
25G76999	26960044	2	GX	090CCU710681				288,910.63	288,910.63-	288,910.63-	
25G76999	26960045	2	GX	090CCU710681				89,472.79	89,472.79-	89,472.79-	
Sub Total by BU Type								793,490.73	793,490.73-	793,490.73-	
Total by Grant Number								793,490.73	793,490.73-	793,490.73-	
25G76801	26960038	N	GX	090CCU714031				188,490.11	188,490.11-	188,490.11-	
25G76802	26960037	N	GX	090CCU714031				69,809.33	69,809.33-	69,809.33-	
25G76899	26960036	N	GX	090CCU714031				30,129.99	30,129.99-	30,129.99-	
25G76899	26960039	N	GX	090CCU714031				65,284.39	65,284.39-	65,284.39-	
Sub Total by BU Type								353,713.82	353,713.82-	353,713.82-	
Total by Grant Number								353,713.82	353,713.82-	353,713.82-	
25G66200	26960055	N	GX	090CCU714424				97,440.00	97,440.00-	97,440.00-	
25G66201	26960056	N	GX	090CCU714424				205,430.78	205,430.78-	205,430.78-	
25G66202	26960054	N	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
25G66204	26960057	N	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	
Sub Total by BU Type								554,442.12	554,442.12-	554,442.12-	
Total by Grant Number								554,442.12	554,442.12-	554,442.12-	
25G77300	26960015	N	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
25G77301	26960014	N	GX	090CCU716975				243,722.53	243,722.53-	243,722.53-	
25G77302	26960016	N	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	
Sub Total by BU Type								720,664.81	720,664.81-	720,664.81-	
Total by Grant Number								720,664.81	720,664.81-	720,664.81-	
25G73101	26960051	2	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
25G73102	26960049	2	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
Sub Total by BU Type								726,104.18	726,104.18-	726,104.18-	
Total by Grant Number								726,104.18	726,104.18-	726,104.18-	
25G40901	26930144	2	GX	090CCU719107				224,447.83	224,447.83-	224,447.83-	
25G40902	26930145	2	GX	090CCU719107				242,610.90	242,610.90-	242,610.90-	
Sub Total by BU Type								467,058.73	467,058.73-	467,058.73-	
Total by Grant Number								467,058.73	467,058.73-	467,058.73-	
25G57601	26930210	2	GX	090CCU719166				162,464.00	162,464.00-	162,464.00-	
25G57602	26930211	2	GX	090CCU719166				223,219.84	223,219.84-	223,219.84-	
25G57603	26930239	2	GX	090CCU719166				302,381.20	302,381.20-	302,381.20-	
Sub Total by BU Type								688,065.04	688,065.04-	688,065.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								688,065.04	688,065.04-	688,065.04-	
25G41003	26930313	N	GX	090CCU721341				19,782.00	19,782.00-	19,782.00-	
25G41004	26930343	N	GX	090CCU721341				50,744.00	50,744.00-	50,744.00-	
25G43705	26930432	N	GX	090CCU721341				21,250.00	21,250.00-	21,250.00-	
25G43706	26930499	N	GX	090CCU721341				3,902.00	3,902.00-	3,902.00-	
Sub Total by BU Type								95,678.00	95,678.00-	95,678.00-	
Total by Grant Number								95,678.00	95,678.00-	95,678.00-	
25G41203	26930237	N	GX	090CCU721962				1,797,325.91	1,797,325.91-	1,797,325.91-	
25G41204	26930342	N	GX	090CCU721962				1,855,625.26	1,855,625.26-	1,855,625.26-	
25G41205	26930422	N	GX	090CCU721962				1,489,378.82	1,489,378.82-	1,489,378.82-	
25G41206	26930493	N	GX	090CCU721962				1,815,137.68	1,815,137.68-	1,815,137.68-	
25G41207	26930565	K	GX	090CCU721962				953,033.84	953,033.84-	953,033.84-	
25G41504	26930344	N	GX	090CCU721962				50,776.42	50,776.42-	50,776.42-	
25G41505	26930423	N	GX	090CCU721962				49,000.00	49,000.00-	49,000.00-	
Sub Total by BU Type								8,010,277.93	8,010,277.93-	8,010,277.93-	
Total by Grant Number								8,010,277.93	8,010,277.93-	8,010,277.93-	
25G40604	26930394	N	GX	090CCU722731				9,601.09	9,601.09-	9,601.09-	
25G40605	26930406	N	GX	090CCU722731				5,807.37	5,807.37-	5,807.37-	
25G40606	26930479	N	GX	090CCU722731				8,000.00	8,000.00-	8,000.00-	
25G40607	26770209	N	GX	090CCU722731				2,912.09	2,912.09-	2,912.09-	
25G40607	26930558	N	GX	090CCU722731				1,110.73	1,110.73-	1,110.73-	
Sub Total by BU Type								27,431.28	27,431.28-	27,431.28-	
Total by Grant Number								27,431.28	27,431.28-	27,431.28-	
25G42404	26930341	N	GX	090CCU722780				603,852.85	603,852.85-	603,852.85-	
25G42405	26930420	N	GX	090CCU722780				428,178.23	428,178.23-	428,178.23-	
25G42406	26930490	N	GX	090CCU722780				450,213.81	450,213.81-	450,213.81-	
25G42407	26930568	N	GX	090CCU722780				132,529.82	132,529.82-	132,529.82-	
25G42804	26930340	N	GX	090CCU722780				434,487.55	434,487.55-	434,487.55-	
25G42805	26930419	N	GX	090CCU722780				361,149.75	361,149.75-	361,149.75-	
25G42806	26930491	N	GX	090CCU722780				659,505.56	659,505.56-	659,505.56-	
25G42807	26930569	K	GX	090CCU722780				146,400.82	146,400.82-	146,400.82-	
Sub Total by BU Type								3,216,318.39	3,216,318.39-	3,216,318.39-	
Total by Grant Number								3,216,318.39	3,216,318.39-	3,216,318.39-	
25G44204	26930395	N	GX	090CCU723501				784,512.24	784,512.24-	784,512.24-	
25G44205	26930476	N	GX	090CCU723501				571,899.59	571,899.59-	571,899.59-	
25G44206	26930542	N	GX	090CCU723501				540,172.05	540,172.05-	540,172.05-	
25G44207	26930611	N	GX	090CCU723501				106,480.69	106,480.69-	106,480.69-	
Sub Total by BU Type								2,003,064.57	2,003,064.57-	2,003,064.57-	
Total by Grant Number								2,003,064.57	2,003,064.57-	2,003,064.57-	
25G57906	26930528	N	GX	090CCU725047				4,406.74	4,406.74-	4,406.74-	
25G57907	26930575	N	GX	090CCU725047				92,259.73	92,259.73-	92,259.73-	
Sub Total by BU Type								96,666.47	96,666.47-	96,666.47-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								96,666.47	96,666.47-	96,666.47-	
25G44602	26870227	2	GX	090CCV719934				238,862.00	238,862.00-	238,862.00-	
25G44603	26870381	2	GX	090CCV719934				248,566.30	248,566.30-	248,566.30-	
25G44603	26870402	2	GX	090CCV719934				12,570.70	12,570.70-	12,570.70-	
25G44604	26870571	2	GX	090CCV719934				248,016.00	248,016.00-	248,016.00-	
25G44605	26870661	2	GX	090CCV719934				248,508.57	248,508.57-	248,508.57-	
25G44606	26870803	2	GX	090CCV719934				238,087.08	238,087.08-	238,087.08-	
Sub Total by BU Type								1,234,610.65	1,234,610.65-	1,234,610.65-	
Total by Grant Number								1,234,610.65	1,234,610.65-	1,234,610.65-	
25G34600	26930077	N	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
25G34800	26930007	N	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
25G35100	26930141	N	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	
25G37000	26930081	N	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
25G37300	26960018	N	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
25G37600	26ZU9011	N	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
25G37800	26960034	N	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	
25G39400	26930075	N	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
25G39600	26CV0025	N	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
25G42100	26930133	N	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
25G42200	26930130	N	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
Sub Total by BU Type								2,039,841.04	2,039,841.04-	2,039,841.04-	
Total by Grant Number								2,039,841.04	2,039,841.04-	2,039,841.04-	
25G34201	26770054	N	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
25G34301	26770055	N	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
25G34601	26930078	N	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
25G34801	26930008	N	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
25G35101	26930142	N	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
25G35601	26870116	N	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
25G37001	26930082	N	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
25G37301	26960019	N	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
25G39101	26870118	N	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39401	26930076	N	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
25G39701	26CV0026	N	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	
25G40101	26ZU9012	N	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
25G41901	26870117	N	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
25G42101	26930134	N	GX	0901B1NEPRVS				71,189.95	71,189.95-	71,189.95-	
25G42201	26930131	N	GX	0901B1NEPRVS				1,553.67	1,553.67-	1,553.67-	
Sub Total by BU Type								1,411,770.56	1,411,770.56-	1,411,770.56-	
26PHBG01	26870027	N	MT	0901B1NEPRVS				210,947.07	210,947.07-	210,947.07-	
Sub Total by BU Type								210,947.07	210,947.07-	210,947.07-	
Total by Grant Number								1,622,717.63	1,622,717.63-	1,622,717.63-	
25G34602	26930079	N	GX	0902B1NEPRVS					47,000.00-	47,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								47,000.00			
25G34902	26930094	N	GX	0902B1NEPRVS				1,831.21	1,831.21-	1,831.21-	
25G35102	26930143	N	GX	0902B1NEPRVS				109,227.42	109,227.42-	109,227.42-	
25G35302	26930135	N	GX	0902B1NEPRVS				55,137.43	55,137.43-	55,137.43-	
25G36002	26930132	N	GX	0902B1NEPRVS				149,769.30	149,769.30-	149,769.30-	
25G36802	26930009	N	GX	0902B1NEPRVS				136,223.26	136,223.26-	136,223.26-	
25G37102	26930089	N	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	
25G37402	26960024	N	GX	0902B1NEPRVS				10,804.57	10,804.57-	10,804.57-	
25G37702	26960035	N	GX	0902B1NEPRVS				169,643.63	169,643.63-	169,643.63-	
25G38802	26770056	N	GX	0902B1NEPRVS				21,283.25	21,283.25-	21,283.25-	
25G39002	26770057	N	GX	0902B1NEPRVS				43,680.02	43,680.02-	43,680.02-	
25G39502	26930080	N	GX	0902B1NEPRVS				67,333.73	67,333.73-	67,333.73-	
				Sub Total by BU Type				915,427.18	915,427.18-	915,427.18-	
				Total by Grant Number				915,427.18	915,427.18-	915,427.18-	
25G34203	26770136	N	GX	0903B1NEPRVS				29,673.76	29,673.76-	29,673.76-	
25G34603	26930315	N	GX	0903B1NEPRVS				439,649.10	439,649.10-	439,649.10-	
25G34903	26930317	N	GX	0903B1NEPRVS				15,622.74	15,622.74-	15,622.74-	
25G35103	26930318	N	GX	0903B1NEPRVS				1.00	1.00-	1.00-	
25G35303	26930324	N	GX	0903B1NEPRVS				58,027.67	58,027.67-	58,027.67-	
25G36803	26930314	N	GX	0903B1NEPRVS				1,369.89	1,369.89	1,369.89	
25G37403	26960084	N	GX	0903B1NEPRVS				4,518.33	4,518.33-	4,518.33-	
25G39003	26770135	N	GX	0903B1NEPRVS				28,246.43	28,246.43-	28,246.43-	
25G39303	26870451	N	GX	0903B1NEPRVS				79,606.38	79,606.38-	79,606.38-	
25G39503	26930316	N	GX	0903B1NEPRVS				270,442.06	270,442.06-	270,442.06-	
				Sub Total by BU Type				924,417.58	924,417.58-	924,417.58-	
				Total by Grant Number				924,417.58	924,417.58-	924,417.58-	
25G34604	26930399	N	GX	0904B1NEPRVS				204,684.00	204,684.00-	204,684.00-	
25G34904	26930401	N	GX	0904B1NEPRVS				37,724.33	37,724.33-	37,724.33-	
25G35304	26930403	N	GX	0904B1NEPRVS				53,403.37	53,403.37-	53,403.37-	
25G38804	26770154	N	GX	0904B1NEPRVS				19,700.54	19,700.54-	19,700.54-	
25G39004	26770153	N	GX	0904B1NEPRVS				24,785.13	24,785.13-	24,785.13-	
25G39304	26870593	N	GX	0904B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39504	26930400	N	GX	0904B1NEPRVS				73,289.79	73,289.79-	73,289.79-	
				Sub Total by BU Type				451,806.16	451,806.16-	451,806.16-	
				Total by Grant Number				451,806.16	451,806.16-	451,806.16-	
25G34605	26930483	N	GX	0905B1NEPRVS				203,207.09	203,207.09-	203,207.09-	
25G34905	26930485	N	GX	0905B1NEPRVS				30,755.44	30,755.44-	30,755.44-	
25G35305	26930486	N	GX	0905B1NEPRVS				17,878.51	17,878.51-	17,878.51-	
25G37205	26960100	N	GX	0905B1NEPRVS				53,894.00	53,894.00-	53,894.00-	
25G38805	26770044	N	GX	0905B1NEPRVS				35,059.03	35,059.03-	35,059.03-	
25G39005	26770043	N	GX	0905B1NEPRVS				36,277.83	36,277.83-	36,277.83-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G39305	26870505	N	GX	0905B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
25G39505	26930484	N	GX	0905B1NEPRVS				31,710.21	31,710.21-	31,710.21-	
				Sub Total by BU Type				447,001.11	447,001.11-	447,001.11-	
				Total by Grant Number				447,001.11	447,001.11-	447,001.11-	
25G34606	26930554	N	GX	0906B1NEPRVS				209,206.49	209,206.49-	209,206.49-	
25G34906	26930555	N	GX	0906B1NEPRVS				16,242.14	16,242.14-	16,242.14-	
25G35306	26930556	N	GX	0906B1NEPRVS				45,350.00	45,350.00-	45,350.00-	
25G37206	26960159	N	GX	0906B1NEPRVS				39,985.35	39,985.35-	39,985.35-	
25G38806	26770192	N	GX	0906B1NEPRVS				22,283.55	22,283.55-	22,283.55-	
25G39006	26770193	N	GX	0906B1NEPRVS				24,530.36	24,530.36-	24,530.36-	
25G39306	26870813	N	GX	0906B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
				Sub Total by BU Type				395,816.89	395,816.89-	395,816.89-	
				Total by Grant Number				395,816.89	395,816.89-	395,816.89-	
	26930063	N	OT	1-GENFUNAID1				435.00	435.00-	435.00-	
	26960001	N	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
	26960002	N	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
	26960005	N	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
	26960006	N	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
	26960007	N	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
	26960008	N	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
				Sub Total by BU Type				469,256.86	469,256.86-	469,256.86-	
				Total by Grant Number				469,256.86	469,256.86-	469,256.86-	
	26930003	N	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	
	26930012	N	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	
	26930013	N	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
	26930043	N	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
	26930044	N	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
	26930052	N	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
	26930053	N	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
	26930065	N	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
	26930102	N	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
	26930117	N	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
	26930139	N	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
	26930164	N	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
	26930204	N	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
	26930205	N	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	
	26960003	N	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
	26960009	N	OT	1-GENFUNAID3				2,236.60	2,236.60-	2,236.60-	
	26960010	N	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
	26960011	N	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
				Sub Total by BU Type				2,464,141.82	2,464,141.82-	2,464,141.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								2,464,141.82	2,464,141.82-	2,464,141.82-	
	26ZZ1006	N	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
	26ZZ9317	N	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
	26ZZ9321	N	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
	26ZZ9325	N	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
	26ZZ9376	N	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
	26ZZ9393	N	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
	26930301	N	OT	1-GENFUNAID4				285,444.20	285,444.20-	285,444.20-	
	26930302	N	OT	1-GENFUNAID4				77,479.86	77,479.86-	77,479.86-	
	26930303	N	OT	1-GENFUNAID4				272,342.75	272,342.75-	272,342.75-	
	26930304	N	OT	1-GENFUNAID4				328,542.90	328,542.90-	328,542.90-	
	26930305	N	OT	1-GENFUNAID4				1,207,645.81	1,207,645.81-	1,207,645.81-	
	26930307	N	OT	1-GENFUNAID4				227,735.98	227,735.98-	227,735.98-	
	26930308	N	OT	1-GENFUNAID4				150,000.00	150,000.00-	150,000.00-	
	26930309	N	OT	1-GENFUNAID4				623,264.37	623,264.37-	623,264.37-	
	26930310	N	OT	1-GENFUNAID4				33,520.00	33,520.00-	33,520.00-	
	26960063	N	OT	1-GENFUNAID4				43,058.81	43,058.81-	43,058.81-	
	26960064	N	OT	1-GENFUNAID4				128,932.16	128,932.16-	128,932.16-	
	26960065	N	OT	1-GENFUNAID4				58,415.69	58,415.69-	58,415.69-	
Sub Total by BU Type								4,827,592.82	4,827,592.82-	4,827,592.82-	
Total by Grant Number								4,827,592.82	4,827,592.82-	4,827,592.82-	
25G71801	26840014	N	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
Sub Total by BU Type								1,910,709.00	1,910,709.00-	1,910,709.00-	
Total by Grant Number								1,910,709.00	1,910,709.00-	1,910,709.00-	
25G71802	26840005	N	GX	1C02B1NECMHS				93,725.84	93,725.84-	93,725.84-	
25G71802	26840010	N	GX	1C02B1NECMHS				476,830.82	476,830.82-	476,830.82-	
25G71802	26840015	N	GX	1C02B1NECMHS				117,717.33	117,717.33-	117,717.33-	
25G71802	26840020	N	GX	1C02B1NECMHS				112,864.59	112,864.59-	112,864.59-	
25G71802	26840025	N	GX	1C02B1NECMHS				303,959.79	303,959.79-	303,959.79-	
25G71802	26840030	N	GX	1C02B1NECMHS				834,884.63	834,884.63-	834,884.63-	
Sub Total by BU Type								1,939,983.00	1,939,983.00-	1,939,983.00-	
Total by Grant Number								1,939,983.00	1,939,983.00-	1,939,983.00-	
25G71803	26840058	N	GX	1C03B1NECMHS				195,819.70	195,819.70-	195,819.70-	
25G71803	26840059	N	GX	1C03B1NECMHS				183,747.74	183,747.74-	183,747.74-	
25G71803	26840060	N	GX	1C03B1NECMHS				291,987.70	291,987.70-	291,987.70-	
25G71803	26840061	N	GX	1C03B1NECMHS				255,781.62	255,781.62-	255,781.62-	
25G71803	26840062	N	GX	1C03B1NECMHS				416,587.90	416,587.90-	416,587.90-	
25G71803	26840063	N	GX	1C03B1NECMHS				650,962.34	650,962.34-	650,962.34-	
Sub Total by BU Type								1,994,887.00	1,994,887.00-	1,994,887.00-	
Total by Grant Number								1,994,887.00	1,994,887.00-	1,994,887.00-	
25G71804	26840074	2	GX	1C04B1NECMHS				200,290.96	200,290.96-	200,290.96-	
25G71804	26840075	2	GX	1C04B1NECMHS				177,355.28	177,355.28-	177,355.28-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G71804	26840076	2	GX	1C04B1NECMHS				252,561.30	252,561.30-	252,561.30-	
25G71804	26840077	2	GX	1C04B1NECMHS				310,329.62	310,329.62-	310,329.62-	
25G71804	26840078	2	GX	1C04B1NECMHS				453,383.18	453,383.18-	453,383.18-	
25G71804	26840079	2	GX	1C04B1NECMHS				606,762.66	606,762.66-	606,762.66-	
				Sub Total by BU Type				2,000,683.00	2,000,683.00-	2,000,683.00-	
				Total by Grant Number				2,000,683.00	2,000,683.00-	2,000,683.00-	
25G71805	26840008	2	GX	1C05B1NECMHS				1,527,572.20	1,527,572.20-	1,527,572.20-	
25G71805	26840013	2	GX	1C05B1NECMHS				38,802.61	38,802.61-	38,802.61-	
25G71805	26840018	2	GX	1C05B1NECMHS				91,542.75	91,542.75-	91,542.75-	
25G71805	26840023	2	GX	1C05B1NECMHS				76,408.80	76,408.80-	76,408.80-	
25G71805	26840028	2	GX	1C05B1NECMHS				127,843.64	127,843.64-	127,843.64-	
25G71805	26840086	2	GX	1C05B1NECMHS				119,681.00	119,681.00-	119,681.00-	
				Sub Total by BU Type				1,981,851.00	1,981,851.00-	1,981,851.00-	
				Total by Grant Number				1,981,851.00	1,981,851.00-	1,981,851.00-	
25G71806	26840093	2	GX	1C06B1NECMHS				1,535,823.15	1,535,823.15-	1,535,823.15-	
25G71806	26840094	2	GX	1C06B1NECMHS				1,176.47	1,176.47-	1,176.47-	
				Sub Total by BU Type				1,536,999.62	1,536,999.62-	1,536,999.62-	
				Total by Grant Number				1,536,999.62	1,536,999.62-	1,536,999.62-	
25G71807	26840099	2	GX	1C07B1NECMHS				461,647.88	461,647.88-	461,647.88-	
				Sub Total by BU Type				461,647.88	461,647.88-	461,647.88-	
				Total by Grant Number				461,647.88	461,647.88-	461,647.88-	
25G47200	26930103	N	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47400	26930016	N	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
25G47500	26930055	N	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
25G47600	26ZU9010	N	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
25G48000	26930004	N	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
25G48100	26CV0030	N	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
25G48700	26930072	N	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number				3,708,329.95	3,708,329.95-	3,708,329.95-	
25G47201	26930104	N	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
25G47501	26930056	N	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
25G47601	26860052	N	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
25G48001	26930005	N	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
25G48401	26960021	N	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	
25G48701	26930073	N	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	
				Sub Total by BU Type				3,460,961.84	3,460,961.84-	3,460,961.84-	
				Total by Grant Number				3,460,961.84	3,460,961.84-	3,460,961.84-	
25G48901	26930110	N	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
				Sub Total by BU Type				246,100.19	246,100.19-	246,100.19-	
				Total by Grant Number				246,100.19	246,100.19-	246,100.19-	
25G47202	26930248	N	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	

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Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G47502 26930249 N GX 1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
25G47602 26860031 N GX 1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
25G47602 26860035 N GX 1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
25G47602 26860040 N GX 1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
25G47602 26860044 N GX 1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
25G47602 26860051 N GX 1302B1NEMCHS				740.00	740.00-	740.00-	
25G47602 26860053 N GX 1302B1NEMCHS				450.00	450.00-	450.00-	
25G47602 26860055 N GX 1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
25G47602 26860059 N GX 1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
25G47802 26930265 N GX 1302B1NEMCHS				137,806.46	137,806.46-	137,806.46-	
25G48002 26930006 N GX 1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
25G48702 26930074 N GX 1302B1NEMCHS				2,278,119.74	2,278,119.74-	2,278,119.74-	
Sub Total by BU Type				3,309,942.41	3,309,942.41-	3,309,942.41-	
26MCHB02 26860003 N MT 1302B1NEMCHS				212,303.15	212,303.15-	212,303.15-	
26MCHB02 26860005 N MT 1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02 26860006 N MT 1302B1NEMCHS				196,071.84	196,071.84-	196,071.84-	
26MCHB02 26860007 N MT 1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02 26860010 N MT 1302B1NEMCHS				37,773.55	37,773.55-	37,773.55-	
26MCHB02 26860012 N MT 1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	
26MCHB02 26860013 N MT 1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02 26860017 N MT 1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02 26860020 N MT 1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02 26860021 N MT 1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02 26860023 N MT 1302B1NEMCHS				31,757.70	31,757.70-	31,757.70-	
26MCHB02 26860024 N MT 1302B1NEMCHS				427.20	427.20-	427.20-	
Sub Total by BU Type				1,082,948.16	1,082,948.16-	1,082,948.16-	
Total by Grant Number				4,392,890.57	4,392,890.57-	4,392,890.57-	
25G48902 26930111 N GX 1302B2NEMCHS				185,690.73	185,690.73-	185,690.73-	
Sub Total by BU Type				185,690.73	185,690.73-	185,690.73-	
Total by Grant Number				185,690.73	185,690.73-	185,690.73-	
25G47203 26930350 N GX 1303B1NEMCHS				103,778.00	103,778.00-	103,778.00-	
25G47303 26870419 N GX 1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
25G47603 26860076 N GX 1303B1NEMCHS				15,149.50	15,149.50-	15,149.50-	
25G47603 26860077 N GX 1303B1NEMCHS				96,951.04	96,951.04-	96,951.04-	
25G47603 26860078 N GX 1303B1NEMCHS				228,721.95	228,721.95-	228,721.95-	
25G47603 26860080 N GX 1303B1NEMCHS				12,562.60	12,562.60-	12,562.60-	
25G47603 26860082 N GX 1303B1NEMCHS				40.70	40.70-	40.70-	
25G47603 26860085 N GX 1303B1NEMCHS				184,353.41	184,353.41-	184,353.41-	
25G47603 26860086 N GX 1303B1NEMCHS				540.00	540.00-	540.00-	
25G47603 26860087 N GX 1303B1NEMCHS				450.00	450.00-	450.00-	
25G47603 26860089 N GX 1303B1NEMCHS				59,719.30	59,719.30-	59,719.30-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
25G47603	26860094	N	GX	1303B1NEMCHS			196,280.63	196,280.63-	196,280.63-	
25G47803	26930346	N	GX	1303B1NEMCHS			55,102.80	55,102.80-	55,102.80-	
25G48703	26930263	N	GX	1303B1NEMCHS			960,854.14	960,854.14-	960,854.14-	
25G48703	26930349	N	GX	1303B1NEMCHS			1,435,155.01	1,435,155.01-	1,435,155.01-	
				Sub Total by BU Type			3,369,659.08	3,369,659.08-	3,369,659.08-	
				Total by Grant Number			3,369,659.08	3,369,659.08-	3,369,659.08-	
25G48903	26930297	N	GX	1303B2NEMCHS			89,977.00	89,977.00-	89,977.00-	
				Sub Total by BU Type			89,977.00	89,977.00-	89,977.00-	
				Total by Grant Number			89,977.00	89,977.00-	89,977.00-	
25G47204	26930391	N	GX	1304B1NEMCHS			239,918.94	239,918.94-	239,918.94-	
25G47404	26930389	N	GX	1304B1NEMCHS			100,000.00	100,000.00-	100,000.00-	
25G47604	26860097	N	GX	1304B1NEMCHS			41,205.55	41,205.55-	41,205.55-	
25G47604	26860099	N	GX	1304B1NEMCHS			316,336.41	316,336.41-	316,336.41-	
25G47604	26860100	N	GX	1304B1NEMCHS			665,407.31	665,407.31-	665,407.31-	
25G47604	26860105	N	GX	1304B1NEMCHS			86,354.10	86,354.10-	86,354.10-	
25G47604	26860107	N	GX	1304B1NEMCHS			180.00	180.00-	180.00-	
25G47604	26860109	N	GX	1304B1NEMCHS			7,261.70	7,261.70-	7,261.70-	
25G47604	26860112	N	GX	1304B1NEMCHS			105.00	105.00-	105.00-	
25G47804	26930387	N	GX	1304B1NEMCHS			43,301.88	43,301.88-	43,301.88-	
25G48504	26930386	N	GX	1304B1NEMCHS			2,672.00	2,672.00-	2,672.00-	
25G48804	26930390	N	GX	1304B1NEMCHS			1,417,444.29	1,417,444.29-	1,417,444.29-	
				Sub Total by BU Type			2,920,187.18	2,920,187.18-	2,920,187.18-	
	26860101	N	MT	1304B1NEMCHS			37,606.75	37,606.75-	37,606.75-	
	26860102	N	MT	1304B1NEMCHS			987,041.13	987,041.13-	987,041.13-	
	26860104	N	MT	1304B1NEMCHS			134,739.70	134,739.70-	134,739.70-	
	26860106	N	MT	1304B1NEMCHS			22,400.22	22,400.22-	22,400.22-	
	26860110	N	MT	1304B1NEMCHS			993.00	993.00-	993.00-	
				Sub Total by BU Type			1,182,780.80	1,182,780.80-	1,182,780.80-	
				Total by Grant Number			4,102,967.98	4,102,967.98-	4,102,967.98-	
25G48904	26930392	N	GX	1304B2NEMCHS			144,524.62	144,524.62-	144,524.62-	
				Sub Total by BU Type			144,524.62	144,524.62-	144,524.62-	
				Total by Grant Number			144,524.62	144,524.62-	144,524.62-	
25G47205	26930475	N	GX	1305B1NEMCHS			122,800.00	122,800.00-	122,800.00-	
25G47405	26930473	N	GX	1305B1NEMCHS			100,000.00	100,000.00-	100,000.00-	
25G47605	26860095	N	GX	1305B1NEMCHS			20,219.99	20,219.99-	20,219.99-	
25G47605	26860113	N	GX	1305B1NEMCHS			298,873.37	298,873.37-	298,873.37-	
25G47605	26860114	N	GX	1305B1NEMCHS			285,477.83	285,477.83-	285,477.83-	
25G47605	26860115	N	GX	1305B1NEMCHS			326,505.64	326,505.64-	326,505.64-	
25G47605	26860116	N	GX	1305B1NEMCHS			42,575.48	42,575.48-	42,575.48-	
25G47605	26860117	N	GX	1305B1NEMCHS			10,851.94	10,851.94-	10,851.94-	
25G47605	26860118	N	GX	1305B1NEMCHS			963.00	963.00-	963.00-	
25G47605	26860119	N	GX	1305B1NEMCHS			260.00	260.00-	260.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G48805	26930474	N	GX	1305B1NEMCHS				1,858,252.00	1,858,252.00-	1,858,252.00-	
				Sub Total by BU Type				3,066,779.25	3,066,779.25-	3,066,779.25-	
	26860120	N	MT	1305B1NEMCHS				36,808.73	36,808.73-	36,808.73-	
	26860121	N	MT	1305B1NEMCHS				452,355.95	452,355.95-	452,355.95-	
	26860123	N	MT	1305B1NEMCHS				151,640.05	151,640.05-	151,640.05-	
	26860124	N	MT	1305B1NEMCHS				34,267.03	34,267.03-	34,267.03-	
	26860126	N	MT	1305B1NEMCHS				1,515.60	1,515.60-	1,515.60-	
				Sub Total by BU Type				676,587.36	676,587.36-	676,587.36-	
				Total by Grant Number				3,743,366.61	3,743,366.61-	3,743,366.61-	
25G47206	26930536	2	GX	1306B1NEMCHS				204,400.00	204,400.00-	204,400.00-	
25G47406	26930541	2	GX	1306B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
25G47606	26860128	2	GX	1306B1NEMCHS				53,281.99	53,281.99-	53,281.99-	
25G47606	26860129	2	GX	1306B1NEMCHS				331,008.49	331,008.49-	331,008.49-	
25G47606	26860130	2	GX	1306B1NEMCHS				308,115.92	308,115.92-	308,115.92-	
25G47606	26860131	2	GX	1306B1NEMCHS				62,978.05	62,978.05-	62,978.05-	
25G47606	26860133	2	GX	1306B1NEMCHS				115,387.36	115,387.36-	115,387.36-	
25G47606	26860134	2	GX	1306B1NEMCHS				2,020.00	2,020.00-	2,020.00-	
25G48806	26930537	2	GX	1306B1NEMCHS				1,462,036.62	1,462,036.62-	1,462,036.62-	
				Sub Total by BU Type				2,639,228.43	2,639,228.43-	2,639,228.43-	
	26860136	N	MT	1306B1NEMCHS				176,195.38	176,195.38-	176,195.38-	
	26860137	N	MT	1306B1NEMCHS				625,835.21	625,835.21-	625,835.21-	
	26860139	N	MT	1306B1NEMCHS				311,004.78	311,004.78-	311,004.78-	
	26860140	N	MT	1306B1NEMCHS				81,520.35	81,520.35-	81,520.35-	
	26860141	N	MT	1306B1NEMCHS				56,531.60	56,531.60-	56,531.60-	
	26860142	N	MT	1306B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				1,251,537.32	1,251,537.32-	1,251,537.32-	
				Total by Grant Number				3,890,765.75	3,890,765.75-	3,890,765.75-	
25G47407	26930618	N	GX	1307B1NEMCHS				58,898.39	58,898.39-	58,898.39-	
25G47607	26860144	N	GX	1307B1NEMCHS				3,295.50	3,295.50-	3,295.50-	
25G47607	26860146	N	GX	1307B1NEMCHS				99,345.53	99,345.53-	99,345.53-	
25G47607	26860147	N	GX	1307B1NEMCHS				61,735.75	61,735.75-	61,735.75-	
25G48807	26930614	N	GX	1307B1NEMCHS				343,601.42	343,601.42-	343,601.42-	
				Sub Total by BU Type				566,876.59	566,876.59-	566,876.59-	
	26860152	N	MT	1307B1NEMCHS				29,721.62	29,721.62-	29,721.62-	
	26860153	N	MT	1307B1NEMCHS				346,664.61	346,664.61-	346,664.61-	
	26860156	N	MT	1307B1NEMCHS				29,550.83	29,550.83-	29,550.83-	
	26860157	N	MT	1307B1NEMCHS				82,579.87	82,579.87-	82,579.87-	
	26860158	N	MT	1307B1NEMCHS				450.00	450.00-	450.00-	
				Sub Total by BU Type				488,966.93	488,966.93-	488,966.93-	
				Total by Grant Number				1,055,843.52	1,055,843.52-	1,055,843.52-	
	25ZU9031	N	OT	2-HCCF CF044				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								45,000.00	45,000.00-	45,000.00-	
26INDIRC	26600003	N	OT	2-HHS IDC1				1,540,952.20	1,540,952.20-	1,540,952.20-	
26INDIRC	26620008	N	OT	2-HHS IDC1				24.95	24.95-	24.95-	
26INDIRC	26630007	N	OT	2-HHS IDC1				37.88	37.88-	37.88-	
Sub Total by BU Type								1,541,015.03	1,541,015.03-	1,541,015.03-	
Total by Grant Number								1,541,015.03	1,541,015.03-	1,541,015.03-	
	26660008	N	OT	2-HHS IDC3				55.00	55.00-	55.00-	
	26980004	N	OT	2-HHS IDC3				1,073,630.87	1,073,630.87-	1,073,630.87-	
	26980033	N	OT	2-HHS IDC3				37,748.25	37,748.25-	37,748.25-	
	26980085	N	OT	2-HHS IDC3				1.55	1.55	1.55	
26INDIRC	26650002	N	OT	2-HHS IDC3				2,759,268.74	2,759,268.74-	2,759,268.74-	
Sub Total by BU Type								3,870,701.31	3,870,701.31-	3,870,701.31-	
Total by Grant Number								3,870,701.31	3,870,701.31-	3,870,701.31-	
	26930220	N	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00-	6,444,375.00-	
	26930221	N	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00-	6,050,976.00-	
	26930222	N	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00-	6,591,572.00-	
	26930351	N	IS	2-PREHLTHPW1				4,630,413.68	4,630,413.68-	4,630,413.68-	
	26930416	N	IS	2-PREHLTHPW1				2,937,685.32	2,937,685.32-	2,937,685.32-	
	26930468	N	IS	2-PREHLTHPW1				7,750,582.00	7,750,582.00-	7,750,582.00-	
	26930478	N	IS	2-PREHLTHPW1				905.26	905.26-	905.26-	
	26930519	N	IS	2-PREHLTHPW1				8,163,539.00	8,163,539.00-	8,163,539.00-	
	26930594	N	IS	2-PREHLTHPW1				4,223,887.97	4,223,887.97-	4,223,887.97-	
26WICA03	26930257	N	IS	2-PREHLTHPW1				5,611,236.42	5,611,236.42-	5,611,236.42-	
Sub Total by BU Type								52,405,172.65	52,405,172.65-	52,405,172.65-	
Total by Grant Number								52,405,172.65	52,405,172.65-	52,405,172.65-	
25G72000	26910031	N	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
25G72001	26910046	N	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
25G72101	26910011	N	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
Sub Total by BU Type								7,305,012.00	7,305,012.00-	7,305,012.00-	
Total by Grant Number								7,305,012.00	7,305,012.00-	7,305,012.00-	
25G72002	26910007	N	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
25G72002	26910014	N	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
25G72002	26910021	N	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
25G72002	26910028	N	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
25G72002	26910035	N	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
25G72002	26910042	N	GX	2C02B1NESAPT				455,674.07	455,674.07-	455,674.07-	
25G72002	26910047	N	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
25G72002	26910079	N	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	
25G72102	26910006	N	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
25G72102	26910013	N	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
25G72102	26910020	N	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
25G72102	26910027	N	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
25G72102	26910034	N	GX	2C02B1NESAPT			489,853.96	489,853.96-	489,853.96-	
25G72102	26910041	N	GX	2C02B1NESAPT			1,014,680.51	1,014,680.51-	1,014,680.51-	
25G72102	26910058	N	GX	2C02B1NESAPT			64,080.00	64,080.00-	64,080.00-	
25G72102	26910060	N	GX	2C02B1NESAPT			21,687.73	21,687.73-	21,687.73-	
Sub Total by BU Type							7,491,364.00	7,491,364.00-	7,491,364.00-	
26SAPT02	26910002	N	MT	2C02B1NESAPT			19,935,102.87	19,935,102.87-	19,935,102.87-	
26SAPT02	26910009	N	MT	2C02B1NESAPT			1,427,107.03	1,427,107.03-	1,427,107.03-	
26SAPT02	26910016	N	MT	2C02B1NESAPT			1,864,822.33	1,864,822.33-	1,864,822.33-	
26SAPT02	26910023	N	MT	2C02B1NESAPT			1,466,593.34	1,466,593.34-	1,466,593.34-	
26SAPT02	26910030	N	MT	2C02B1NESAPT			4,252,573.09	4,252,573.09-	4,252,573.09-	
26SAPT02	26910037	N	MT	2C02B1NESAPT			5,367,669.00	5,367,669.00-	5,367,669.00-	
26SAPT02	26910051	N	MT	2C02B1NESAPT			667,459.75	667,459.75-	667,459.75-	
26SAPT02	26910052	N	MT	2C02B1NESAPT			183,245.39	183,245.39-	183,245.39-	
26SAPT02	26910053	N	MT	2C02B1NESAPT			432,567.97	432,567.97-	432,567.97-	
26SAPT02	26910054	N	MT	2C02B1NESAPT			871,867.26	871,867.26-	871,867.26-	
26SAPT02	26910056	N	MT	2C02B1NESAPT			731,719.43	731,719.43-	731,719.43-	
26SAPT02	26910057	N	MT	2C02B1NESAPT			281,342.25	281,342.25-	281,342.25-	
26SAPT02	26910084	N	MT	2C02B1NESAPT			178,909.27	178,909.27-	178,909.27-	
Sub Total by BU Type							37,660,978.98	37,660,978.98-	37,660,978.98-	
Total by Grant Number							45,152,342.98	45,152,342.98-	45,152,342.98-	
25G72003	26910064	N	GX	2C03B1NESAPT			181,298.26	181,298.26-	181,298.26-	
25G72003	26910066	N	GX	2C03B1NESAPT			212,781.79	212,781.79-	212,781.79-	
25G72003	26910068	N	GX	2C03B1NESAPT			414,254.32	414,254.32-	414,254.32-	
25G72003	26910070	N	GX	2C03B1NESAPT			211,734.35	211,734.35-	211,734.35-	
25G72003	26910072	N	GX	2C03B1NESAPT			461,447.10	461,447.10-	461,447.10-	
25G72003	26910074	N	GX	2C03B1NESAPT			287,891.93	287,891.93-	287,891.93-	
25G72003	26910075	N	GX	2C03B1NESAPT			107,986.92	107,986.92-	107,986.92-	
25G72003	26910080	N	GX	2C03B1NESAPT			154,150.33	154,150.33-	154,150.33-	
25G72103	26910063	N	GX	2C03B1NESAPT			521,327.48	521,327.48-	521,327.48-	
25G72103	26910065	N	GX	2C03B1NESAPT			198,523.95	198,523.95-	198,523.95-	
25G72103	26910067	N	GX	2C03B1NESAPT			678,349.38	678,349.38-	678,349.38-	
25G72103	26910069	N	GX	2C03B1NESAPT			552,471.59	552,471.59-	552,471.59-	
25G72103	26910071	N	GX	2C03B1NESAPT			1,477,210.81	1,477,210.81-	1,477,210.81-	
25G72103	26910073	N	GX	2C03B1NESAPT			1,962,510.49	1,962,510.49-	1,962,510.49-	
25G72103	26910077	N	GX	2C03B1NESAPT			183,648.16	183,648.16-	183,648.16-	
25G72103	26910081	N	GX	2C03B1NESAPT			74,286.14	74,286.14-	74,286.14-	
Sub Total by BU Type							7,679,873.00	7,679,873.00-	7,679,873.00-	
Total by Grant Number							7,679,873.00	7,679,873.00-	7,679,873.00-	
25G72004	26910090	2	GX	2C04B1NESAPT			587,347.64	587,347.64-	587,347.64-	
25G72004	26910091	2	GX	2C04B1NESAPT			182,861.13	182,861.13-	182,861.13-	
25G72004	26910092	2	GX	2C04B1NESAPT			178,577.45	178,577.45-	178,577.45-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G72004	26910093	2	GX	2C04B1NESAPT				329,771.68	329,771.68-	329,771.68-	
25G72004	26910094	2	GX	2C04B1NESAPT				592,783.77	592,783.77-	592,783.77-	
25G72004	26910095	2	GX	2C04B1NESAPT				330,878.31	330,878.31-	330,878.31-	
25G72004	26910096	2	GX	2C04B1NESAPT				567,749.76	567,749.76-	567,749.76-	
25G72004	26910097	2	GX	2C04B1NESAPT				250,876.11	250,876.11-	250,876.11-	
25G72004	26910098	2	GX	2C04B1NESAPT				1,173,713.21	1,173,713.21-	1,173,713.21-	
25G72004	26910099	2	GX	2C04B1NESAPT				401,233.11	401,233.11-	401,233.11-	
25G72004	26910100	2	GX	2C04B1NESAPT				2,028,447.00	2,028,447.00-	2,028,447.00-	
25G72004	26910101	2	GX	2C04B1NESAPT				480,524.00	480,524.00-	480,524.00-	
25G72004	26910102	2	GX	2C04B1NESAPT				205,064.22	205,064.22-	205,064.22-	
25G72004	26910103	2	GX	2C04B1NESAPT				160,601.81	160,601.81-	160,601.81-	
25G72004	26910105	2	GX	2C04B1NESAPT				23,621.80	23,621.80-	23,621.80-	
Sub Total by BU Type								7,494,051.00	7,494,051.00-	7,494,051.00-	
Total by Grant Number								7,494,051.00	7,494,051.00-	7,494,051.00-	
25G72005	26910022	2	GX	2C05B1NESAPT				4,268,735.37	4,268,735.37-	4,268,735.37-	
25G72005	26910029	2	GX	2C05B1NESAPT				111,529.94	111,529.94-	111,529.94-	
25G72005	26910036	2	GX	2C05B1NESAPT				44,348.14	44,348.14-	44,348.14-	
25G72005	26910043	2	GX	2C05B1NESAPT				120,869.05	120,869.05-	120,869.05-	
25G72005	26910108	2	GX	2C05B1NESAPT				289,505.67	289,505.67-	289,505.67-	
25G72005	26910109	2	GX	2C05B1NESAPT				179,056.82	179,056.82-	179,056.82-	
25G72005	26910110	2	GX	2C05B1NESAPT				332,628.45	332,628.45-	332,628.45-	
25G72005	26910111	2	GX	2C05B1NESAPT				140,771.19	140,771.19-	140,771.19-	
25G72005	26910112	2	GX	2C05B1NESAPT				477,499.91	477,499.91-	477,499.91-	
25G72005	26910113	2	GX	2C05B1NESAPT				70,553.91	70,553.91-	70,553.91-	
25G72005	26910114	2	GX	2C05B1NESAPT				925,318.00	925,318.00-	925,318.00-	
25G72005	26910115	2	GX	2C05B1NESAPT				280,415.00	280,415.00-	280,415.00-	
25G72005	26910123	2	GX	2C05B1NESAPT				137,731.19	137,731.19-	137,731.19-	
25G72005	26910124	2	GX	2C05B1NESAPT				165,624.53	165,624.53-	165,624.53-	
25G72005	26910125	2	GX	2C05B1NESAPT				2,250.00	2,250.00-	2,250.00-	
25G72005	26910126	2	GX	2C05B1NESAPT				945.83	945.83-	945.83-	
Sub Total by BU Type								7,547,783.00	7,547,783.00-	7,547,783.00-	
Total by Grant Number								7,547,783.00	7,547,783.00-	7,547,783.00-	
25G72006	26910136	2	GX	2C06B1NESAPT				115,026.78	115,026.78-	115,026.78-	
25G72006	26910137	2	GX	2C06B1NESAPT				7,172,158.54	7,172,158.54-	7,172,158.54-	
25G72006	26910138	2	GX	2C06B1NESAPT				1,176.47	1,176.47-	1,176.47-	
25G72006	26910146	2	GX	2C06B1NESAPT				10,833.34	10,833.34-	10,833.34-	
25G72006	26910147	2	GX	2C06B1NESAPT				24,004.07	24,004.07-	24,004.07-	
Sub Total by BU Type								7,323,199.20	7,323,199.20-	7,323,199.20-	
Total by Grant Number								7,323,199.20	7,323,199.20-	7,323,199.20-	
25G72007	26910157	2	GX	2C07B1NESAPT				2,009,569.10	2,009,569.10-	2,009,569.10-	
25G72007	26910158	2	GX	2C07B1NESAPT				200.57	200.57-	200.57-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G72007	26910159	2	GX	2C07B1NESAPT				56,689.20	56,689.20-	56,689.20-	
25G72007	26910160	2	GX	2C07B1NESAPT				21,666.68	21,666.68-	21,666.68-	
				Sub Total by BU Type				2,088,125.55	2,088,125.55-	2,088,125.55-	
				Total by Grant Number				2,088,125.55	2,088,125.55-	2,088,125.55-	
25G49700	26930181	N	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Sub Total by BU Type				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Total by Grant Number				12,218,145.00	12,218,145.00-	12,218,145.00-	
25G49801	26930182	N	GX	2001IW100643				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Sub Total by BU Type				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Total by Grant Number				13,395,787.00	13,395,787.00-	13,395,787.00-	
26CSFP01	26CSFP01	N	GX	2001IY800543	726,013.00			726,013.00		726,013.00-	
				Sub Total by BU Type	726,013.00			726,013.00		726,013.00-	
				Total by Grant Number	726,013.00			726,013.00		726,013.00-	
25G49902	26930235	N	GX	2002CW200143				348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number				348,088.00	348,088.00-	348,088.00-	
25G06602	26ZZ0000	N	GX	2002IE251843				133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number				133,136.52	133,136.52-	133,136.52-	
25G80002	26830193	N	GX	2002IF611143				108,403.12	108,403.12-	108,403.12-	
25G80102	26830188	N	GX	2002IF611143				128,159.57	128,159.57-	128,159.57-	
25G80202	26830189	N	GX	2002IF611143				252,177.47	252,177.47-	252,177.47-	
25G80302	26830190	N	GX	2002IF611143				167,220.81	167,220.81-	167,220.81-	
25G80402	26830191	N	GX	2002IF611143				134,846.85	134,846.85-	134,846.85-	
25G80502	26830194	N	GX	2002IF611143				282,582.58	282,582.58-	282,582.58-	
25G80602	26830192	N	GX	2002IF611143				113,353.46	113,353.46-	113,353.46-	
25G80702	26830195	N	GX	2002IF611143				196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number				1,382,954.00	1,382,954.00-	1,382,954.00-	
25G06002	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
25G06002	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	
25G06002	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
25G06002	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
25G06002	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
25G06002	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	
				Total by Grant Number				7,780,225.65	7,780,225.65-	7,780,225.65-	
25G06702	26870089	N	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	
				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	
				Total by Grant Number				92,489.00	92,489.00-	92,489.00-	
25G06902	26870086	N	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	

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Total by Grant Number								2,000.00	2,000.00-	2,000.00-	
25G06802	26ZZ8728	N	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
Sub Total by BU Type								141,332.00	141,332.00-	141,332.00-	
Total by Grant Number								141,332.00	141,332.00-	141,332.00-	
25G51602	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
25G51802	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
25G52002	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
25G52102	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	
25G52302	26930187	N	GX	2002IW100343				195,598.00	195,598.00-	195,598.00-	
25G52402	26930188	N	GX	2002IW100343				400,147.51	400,147.51-	400,147.51-	
25G52502	26930189	N	GX	2002IW100343				280,625.71	280,625.71-	280,625.71-	
25G52602	26930190	N	GX	2002IW100343				387,014.76	387,014.76-	387,014.76-	
25G52702	26930191	N	GX	2002IW100343				219,455.26	219,455.26-	219,455.26-	
25G52802	26930192	N	GX	2002IW100343				237,280.91	237,280.91-	237,280.91-	
25G52902	26930193	N	GX	2002IW100343				167,684.92	167,684.92-	167,684.92-	
25G53002	26930194	N	GX	2002IW100343				311,813.05	311,813.05-	311,813.05-	
25G53102	26930195	N	GX	2002IW100343				1,206,819.96	1,206,819.96-	1,206,819.96-	
25G53202	26930196	N	GX	2002IW100343				197,273.97	197,273.97-	197,273.97-	
25G53302	26930197	N	GX	2002IW100343				118,205.46	118,205.46-	118,205.46-	
Sub Total by BU Type								4,781,396.44	4,781,396.44-	4,781,396.44-	
Total by Grant Number								4,781,396.44	4,781,396.44-	4,781,396.44-	
25G49802	26930198	N	GX	2002IW100643				13,804,154.00	13,804,154.00-	13,804,154.00-	
Sub Total by BU Type								13,804,154.00	13,804,154.00-	13,804,154.00-	
Total by Grant Number								13,804,154.00	13,804,154.00-	13,804,154.00-	
25G50002	26930199	N	GX	2002IW200143				572,519.00	572,519.00-	572,519.00-	
Sub Total by BU Type								572,519.00	572,519.00-	572,519.00-	
Total by Grant Number								572,519.00	572,519.00-	572,519.00-	
25G50602	26930271	N	GX	2002IW200243				140,735.00	140,735.00-	140,735.00-	
Sub Total by BU Type								140,735.00	140,735.00-	140,735.00-	
Total by Grant Number								140,735.00	140,735.00-	140,735.00-	
25G53502	26930154	N	GX	2002IY800543				67,590.49	67,590.49-	67,590.49-	
25G53602	26930155	N	GX	2002IY800543				106,962.95	106,962.95-	106,962.95-	
25G53702	26930156	N	GX	2002IY800543				91,375.10	91,375.10-	91,375.10-	
25G53802	26930157	N	GX	2002IY800543				50,872.00	50,872.00-	50,872.00-	
25G53902	26930158	N	GX	2002IY800543				33,732.21	33,732.21-	33,732.21-	
25G54002	26930160	N	GX	2002IY800543				44,830.45	44,830.45-	44,830.45-	
25G54102	26930161	N	GX	2002IY800543				70,810.74	70,810.74-	70,810.74-	
25G54202	26930162	N	GX	2002IY800543				9,446.96	9,446.96-	9,446.96-	
Sub Total by BU Type								475,620.90	475,620.90-	475,620.90-	
Total by Grant Number								475,620.90	475,620.90-	475,620.90-	
25G07102	26870088	N	GX	2002XE251843				130,730.22	130,730.22-	130,730.22-	
25G07202	26870087	N	GX	2002XE251843				28,952.78	28,952.78-	28,952.78-	

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				Sub Total by BU Type				159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	N	MT	2002XE251843				42,217.78	42,217.78-	42,217.78-	
				Sub Total by BU Type				42,217.78	42,217.78-	42,217.78-	
				Total by Grant Number				201,900.78	201,900.78-	201,900.78-	
25G06603	26870435	N	GX	2003IE251843				321,615.00	321,615.00-	321,615.00-	
				Sub Total by BU Type				321,615.00	321,615.00-	321,615.00-	
				Total by Grant Number				321,615.00	321,615.00-	321,615.00-	
25G80003	26830293	N	GX	2003IF611143				45,707.10	45,707.10-	45,707.10-	
25G80103	26830288	N	GX	2003IF611143				54,014.50	54,014.50-	54,014.50-	
25G80203	26830289	N	GX	2003IF611143				96,724.82	96,724.82-	96,724.82-	
25G80303	26830290	N	GX	2003IF611143				66,600.77	66,600.77-	66,600.77-	
25G80403	26830291	N	GX	2003IF611143				52,046.74	52,046.74-	52,046.74-	
25G80503	26830294	N	GX	2003IF611143				107,574.65	107,574.65-	107,574.65-	
25G80603	26830292	N	GX	2003IF611143				42,985.06	42,985.06-	42,985.06-	
25G80703	26830295	N	GX	2003IF611143				76,569.36	76,569.36-	76,569.36-	
				Sub Total by BU Type				542,223.00	542,223.00-	542,223.00-	
				Total by Grant Number				542,223.00	542,223.00-	542,223.00-	
25G06003	26650112	N	GX	2003IS251443				3,174,303.01	3,174,303.01-	3,174,303.01-	
25G06003	26770114	N	GX	2003IS251443				413,042.91	413,042.91-	413,042.91-	
25G06003	26770115	N	GX	2003IS251443				250.43	250.43-	250.43-	
25G06003	26790076	N	GX	2003IS251443				10,080.39	10,080.39-	10,080.39-	
25G06003	26790078	N	GX	2003IS251443				394,108.28	394,108.28-	394,108.28-	
25G06003	26950079	N	GX	2003IS251443				710,721.27	710,721.27-	710,721.27-	
				Sub Total by BU Type				4,702,506.29	4,702,506.29-	4,702,506.29-	
				Total by Grant Number				4,702,506.29	4,702,506.29-	4,702,506.29-	
25G06703	26870380	N	GX	2003IS251943				82,998.00	82,998.00-	82,998.00-	
				Sub Total by BU Type				82,998.00	82,998.00-	82,998.00-	
	26870379	N	MT	2003IS251943				83,587.52	83,587.52-	83,587.52-	
				Sub Total by BU Type				83,587.52	83,587.52-	83,587.52-	
				Total by Grant Number				166,585.52	166,585.52-	166,585.52-	
25G06903	26870378	N	GX	2003IS252043				8,824.00	8,824.00-	8,824.00-	
				Sub Total by BU Type				8,824.00	8,824.00-	8,824.00-	
	26870377	N	MT	2003IS252043				7,778.46	7,778.46-	7,778.46-	
				Sub Total by BU Type				7,778.46	7,778.46-	7,778.46-	
				Total by Grant Number				16,602.46	16,602.46-	16,602.46-	
25G06803	26870457	N	GX	2003IS252243				157,354.00	157,354.00-	157,354.00-	
				Sub Total by BU Type				157,354.00	157,354.00-	157,354.00-	
				Total by Grant Number				157,354.00	157,354.00-	157,354.00-	
25G51603	26930396	N	GX	2003IW100343				222,943.00	222,943.00-	222,943.00-	
25G51803	26930273	N	GX	2003IW100343				240,787.25	240,787.25-	240,787.25-	
25G52003	26930274	N	GX	2003IW100343				214,414.96	214,414.96-	214,414.96-	
25G52103	26930275	N	GX	2003IW100343				340,362.48	340,362.48-	340,362.48-	

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	25G52303	26930276	N	GX	2003IW100343			250,816.04	250,816.04-	250,816.04-	
	25G52403	26930277	N	GX	2003IW100343			452,088.05	452,088.05-	452,088.05-	
	25G52503	26930278	N	GX	2003IW100343			275,621.96	275,621.96-	275,621.96-	
	25G52603	26930279	N	GX	2003IW100343			415,859.42	415,859.42-	415,859.42-	
	25G52703	26930280	N	GX	2003IW100343			223,923.38	223,923.38-	223,923.38-	
	25G52803	26930281	N	GX	2003IW100343			248,249.05	248,249.05-	248,249.05-	
	25G52903	26930282	N	GX	2003IW100343			214,303.89	214,303.89-	214,303.89-	
	25G53003	26930283	N	GX	2003IW100343			361,393.40	361,393.40-	361,393.40-	
	25G53103	26930284	N	GX	2003IW100343			1,425,910.57	1,425,910.57-	1,425,910.57-	
	25G53203	26930285	N	GX	2003IW100343			244,070.50	244,070.50-	244,070.50-	
	25G53303	26930286	N	GX	2003IW100343			146,941.25	146,941.25-	146,941.25-	
				Sub Total by BU Type				5,277,685.20	5,277,685.20-	5,277,685.20-	
				Total by Grant Number				5,277,685.20	5,277,685.20-	5,277,685.20-	
25G49803	26930287	N	GX	2003IW100643				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Sub Total by BU Type				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Total by Grant Number				14,429,285.00	14,429,285.00-	14,429,285.00-	
25G53503	26930241	N	GX	2003IY800543				108,606.53	108,606.53-	108,606.53-	
25G53603	26930242	N	GX	2003IY800543				146,338.89	146,338.89-	146,338.89-	
25G53703	26930243	N	GX	2003IY800543				110,643.49	110,643.49-	110,643.49-	
25G53803	26930244	N	GX	2003IY800543				64,123.00	64,123.00-	64,123.00-	
25G53903	26930245	N	GX	2003IY800543				49,505.21	49,505.21-	49,505.21-	
25G54003	26930246	N	GX	2003IY800543				156,238.04	156,238.04-	156,238.04-	
25G54103	26930240	N	GX	2003IY800543				100,586.40	100,586.40-	100,586.40-	
25G54203	26930247	N	GX	2003IY800543				9,659.81	9,659.81-	9,659.81-	
				Sub Total by BU Type				745,701.37	745,701.37-	745,701.37-	
				Total by Grant Number				745,701.37	745,701.37-	745,701.37-	
25G49604	26930410	N	GX	2004CW200243				55,324.00	55,324.00-	55,324.00-	
				Sub Total by BU Type				55,324.00	55,324.00-	55,324.00-	
				Total by Grant Number				55,324.00	55,324.00-	55,324.00-	
25G06604	26870534	N	GX	2004IE251843				435,228.00	435,228.00-	435,228.00-	
				Sub Total by BU Type				435,228.00	435,228.00-	435,228.00-	
				Total by Grant Number				435,228.00	435,228.00-	435,228.00-	
25G49504	26930424	N	GX	2004IR100643				435,670.00	435,670.00-	435,670.00-	
				Sub Total by BU Type				435,670.00	435,670.00-	435,670.00-	
				Total by Grant Number				435,670.00	435,670.00-	435,670.00-	
25G06004	26650148	N	GX	2004IS251443				547,768.65	547,768.65-	547,768.65-	
25G06004	26650160	N	GX	2004IS251443				1,716,005.34	1,716,005.34-	1,716,005.34-	
25G06004	26770151	N	GX	2004IS251443				423,976.53	423,976.53-	423,976.53-	
25G06004	26770152	N	GX	2004IS251443				1,356.87	1,356.87-	1,356.87-	
25G06004	26790095	N	GX	2004IS251443				3,071.06	3,071.06-	3,071.06-	
25G06004	26790097	N	GX	2004IS251443				65,968.52	65,968.52-	65,968.52-	
25G06004	26950136	N	GX	2004IS251443				804,710.22	804,710.22-	804,710.22-	

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G06004	26980082	N	GX	2004IS251443				20,650.00	20,650.00-	20,650.00-	
				Sub Total by BU Type				3,583,507.19	3,583,507.19-	3,583,507.19-	
				Total by Grant Number				3,583,507.19	3,583,507.19-	3,583,507.19-	
25G06704	26870536	N	GX	2004IS251943				95,233.00	95,233.00-	95,233.00-	
				Sub Total by BU Type				95,233.00	95,233.00-	95,233.00-	
	26870535	N	MT	2004IS251943				84,160.01	84,160.01-	84,160.01-	
				Sub Total by BU Type				84,160.01	84,160.01-	84,160.01-	
				Total by Grant Number				179,393.01	179,393.01-	179,393.01-	
25G06904	26870526	N	GX	2004IS252043				9,112.00	9,112.00-	9,112.00-	
				Sub Total by BU Type				9,112.00	9,112.00-	9,112.00-	
	26870521	N	MT	2004IS252043				11,508.69	11,508.69-	11,508.69-	
				Sub Total by BU Type				11,508.69	11,508.69-	11,508.69-	
				Total by Grant Number				20,620.69	20,620.69-	20,620.69-	
25G06804	26870591	N	GX	2004IS252243				230,788.00	230,788.00-	230,788.00-	
				Sub Total by BU Type				230,788.00	230,788.00-	230,788.00-	
				Total by Grant Number				230,788.00	230,788.00-	230,788.00-	
25G51004	26930353	N	GX	2004IW100343				158,872.02	158,872.02-	158,872.02-	
25G51004	26930354	N	GX	2004IW100343				245,698.42	245,698.42-	245,698.42-	
25G51004	26930355	N	GX	2004IW100343				225,197.08	225,197.08-	225,197.08-	
25G51004	26930356	N	GX	2004IW100343				379,225.81	379,225.81-	379,225.81-	
25G51004	26930357	N	GX	2004IW100343				255,281.00	255,281.00-	255,281.00-	
25G51004	26930358	N	GX	2004IW100343				408,148.14	408,148.14-	408,148.14-	
25G51004	26930359	N	GX	2004IW100343				275,433.41	275,433.41-	275,433.41-	
25G51004	26930360	N	GX	2004IW100343				424,974.13	424,974.13-	424,974.13-	
25G51004	26930361	N	GX	2004IW100343				223,279.47	223,279.47-	223,279.47-	
25G51004	26930362	N	GX	2004IW100343				258,445.56	258,445.56-	258,445.56-	
25G51004	26930363	N	GX	2004IW100343				194,173.80	194,173.80-	194,173.80-	
25G51004	26930364	N	GX	2004IW100343				366,207.14	366,207.14-	366,207.14-	
25G51004	26930365	N	GX	2004IW100343				1,521,462.56	1,521,462.56-	1,521,462.56-	
25G51004	26930366	N	GX	2004IW100343				258,231.75	258,231.75-	258,231.75-	
25G51004	26930367	N	GX	2004IW100343				142,203.86	142,203.86-	142,203.86-	
				Sub Total by BU Type				5,336,834.15	5,336,834.15-	5,336,834.15-	
				Total by Grant Number				5,336,834.15	5,336,834.15-	5,336,834.15-	
25G49804	26930352	N	GX	2004IW100643				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Sub Total by BU Type				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Total by Grant Number				15,831,241.00	15,831,241.00-	15,831,241.00-	
25G50800	26930481	N	GX	2004IW500343				21,092.13	21,092.13-	21,092.13-	
				Sub Total by BU Type				21,092.13	21,092.13-	21,092.13-	
				Total by Grant Number				21,092.13	21,092.13-	21,092.13-	
25G50304	26930412	N	GX	2004IW520443				67,653.00	67,653.00-	67,653.00-	
				Sub Total by BU Type				67,653.00	67,653.00-	67,653.00-	
				Total by Grant Number				67,653.00	67,653.00-	67,653.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G50104	26930411	N	GX	2004IW520543				5,462.00	5,462.00-	5,462.00-	
				Sub Total by BU Type				5,462.00	5,462.00-	5,462.00-	
				Total by Grant Number				5,462.00	5,462.00-	5,462.00-	
25G53504	26930370	N	GX	2004IY800543				89,931.00	89,931.00-	89,931.00-	
25G53604	26930371	N	GX	2004IY800543				130,000.00	130,000.00-	130,000.00-	
25G53704	26930372	N	GX	2004IY800543				104,033.00	104,033.00-	104,033.00-	
25G53804	26930373	N	GX	2004IY800543				53,715.61	53,715.61-	53,715.61-	
25G53904	26930374	N	GX	2004IY800543				45,420.82	45,420.82-	45,420.82-	
25G54004	26930375	N	GX	2004IY800543				162,000.00	162,000.00-	162,000.00-	
25G54104	26930369	N	GX	2004IY800543				84,224.00	84,224.00-	84,224.00-	
25G54204	26930376	N	GX	2004IY800543				10,620.94	10,620.94-	10,620.94-	
				Sub Total by BU Type				679,945.37	679,945.37-	679,945.37-	
				Total by Grant Number				679,945.37	679,945.37-	679,945.37-	
25G06605	26870058	N	GX	2005IE251843				290,738.00	290,738.00-	290,738.00-	
				Sub Total by BU Type				290,738.00	290,738.00-	290,738.00-	
				Total by Grant Number				290,738.00	290,738.00-	290,738.00-	
25G06005	26650083	N	GX	2005IS251443				645,792.67	645,792.67-	645,792.67-	
25G06005	26770169	N	GX	2005IS251443				398,620.45	398,620.45-	398,620.45-	
25G06005	26790048	N	GX	2005IS251443				49,627.79	49,627.79-	49,627.79-	
25G06005	26790049	N	GX	2005IS251443				98,672.99	98,672.99-	98,672.99-	
25G06005	26790125	N	GX	2005IS251443				17,073.48	17,073.48-	17,073.48-	
25G06005	26950153	N	GX	2005IS251443				937,459.05	937,459.05-	937,459.05-	
				Sub Total by BU Type				2,147,246.43	2,147,246.43-	2,147,246.43-	
				Total by Grant Number				2,147,246.43	2,147,246.43-	2,147,246.43-	
25G06705	26870057	N	GX	2005IS251943				58,095.00	58,095.00-	58,095.00-	
				Sub Total by BU Type				58,095.00	58,095.00-	58,095.00-	
	26870056	N	MT	2005IS251943				88,703.56	88,703.56-	88,703.56-	
				Sub Total by BU Type				88,703.56	88,703.56-	88,703.56-	
				Total by Grant Number				146,798.56	146,798.56-	146,798.56-	
25G06905	26870617	N	GX	2005IS252043				8,537.00	8,537.00-	8,537.00-	
				Sub Total by BU Type				8,537.00	8,537.00-	8,537.00-	
	26870616	N	MT	2005IS252043				8,127.48	8,127.48-	8,127.48-	
				Sub Total by BU Type				8,127.48	8,127.48-	8,127.48-	
				Total by Grant Number				16,664.48	16,664.48-	16,664.48-	
25G06805	26870662	N	GX	2005IS252243				345,924.00	345,924.00-	345,924.00-	
				Sub Total by BU Type				345,924.00	345,924.00-	345,924.00-	
				Total by Grant Number				345,924.00	345,924.00-	345,924.00-	
25G51005	26930435	N	GX	2005IW100343				557,902.74	557,902.74-	557,902.74-	
25G51005	26930436	N	GX	2005IW100343				275,880.00	275,880.00-	275,880.00-	
25G51005	26930437	N	GX	2005IW100343				229,052.19	229,052.19-	229,052.19-	
25G51005	26930438	N	GX	2005IW100343				383,249.72	383,249.72-	383,249.72-	
25G51005	26930439	N	GX	2005IW100343				284,729.00	284,729.00-	284,729.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G51005	26930440	N	GX	2005IW100343				482,781.35	482,781.35-	482,781.35-	
25G51005	26930441	N	GX	2005IW100343				340,553.00	340,553.00-	340,553.00-	
25G51005	26930442	N	GX	2005IW100343				544,457.16	544,457.16-	544,457.16-	
25G51005	26930443	N	GX	2005IW100343				225,358.95	225,358.95-	225,358.95-	
25G51005	26930444	N	GX	2005IW100343				283,615.00	283,615.00-	283,615.00-	
25G51005	26930445	N	GX	2005IW100343				211,631.97	211,631.97-	211,631.97-	
25G51005	26930446	N	GX	2005IW100343				447,592.24	447,592.24-	447,592.24-	
25G51005	26930447	N	GX	2005IW100343				1,521,655.73	1,521,655.73-	1,521,655.73-	
25G51005	26930448	N	GX	2005IW100343				242,528.35	242,528.35-	242,528.35-	
25G51005	26930449	N	GX	2005IW100343				153,489.66	153,489.66-	153,489.66-	
				Sub Total by BU Type				6,184,477.06	6,184,477.06-	6,184,477.06-	
				Total by Grant Number				6,184,477.06	6,184,477.06-	6,184,477.06-	
25G49805	26930451	N	GX	2005IW100643				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Sub Total by BU Type				16,784,244.00	16,784,244.00-	16,784,244.00-	
				Total by Grant Number				16,784,244.00	16,784,244.00-	16,784,244.00-	
25G50905	26930498	2	GX	2005IW500343				60,409.86	60,409.86-	60,409.86-	
				Sub Total by BU Type				60,409.86	60,409.86-	60,409.86-	
				Total by Grant Number				60,409.86	60,409.86-	60,409.86-	
25G53405	26930452	N	GX	2005IY800543				84,224.00	84,224.00-	84,224.00-	
25G53405	26930453	N	GX	2005IY800543				89,931.00	89,931.00-	89,931.00-	
25G53405	26930454	N	GX	2005IY800543				130,000.00	130,000.00-	130,000.00-	
25G53405	26930455	N	GX	2005IY800543				104,033.00	104,033.00-	104,033.00-	
25G53405	26930456	N	GX	2005IY800543				68,162.39	68,162.39-	68,162.39-	
25G53405	26930457	N	GX	2005IY800543				50,920.58	50,920.58-	50,920.58-	
25G53405	26930458	N	GX	2005IY800543				149,117.40	149,117.40-	149,117.40-	
25G53405	26930459	N	GX	2005IY800543				14,370.93	14,370.93-	14,370.93-	
				Sub Total by BU Type				690,759.30	690,759.30-	690,759.30-	
				Total by Grant Number				690,759.30	690,759.30-	690,759.30-	
25G07005	26870678	2	GX	2005E251843				58,496.00	58,496.00-	58,496.00-	
				Sub Total by BU Type				58,496.00	58,496.00-	58,496.00-	
				Total by Grant Number				58,496.00	58,496.00-	58,496.00-	
25G07006	26870822	N	GX	2006CE251843				133,257.00	133,257.00-	133,257.00-	
				Sub Total by BU Type				133,257.00	133,257.00-	133,257.00-	
				Total by Grant Number				133,257.00	133,257.00-	133,257.00-	
25G06606	26870764	N	GX	2006IE251843				330,498.00	330,498.00-	330,498.00-	
				Sub Total by BU Type				330,498.00	330,498.00-	330,498.00-	
				Total by Grant Number				330,498.00	330,498.00-	330,498.00-	
25G06006	26650194	N	GX	2006IS251443				916,985.23	916,985.23-	916,985.23-	
25G06006	26750115	N	GX	2006IS251443				102,710.93	102,710.93-	102,710.93-	
25G06006	26770174	N	GX	2006IS251443				226,638.07	226,638.07-	226,638.07-	
25G06006	26770175	N	GX	2006IS251443				191,367.94	191,367.94-	191,367.94-	
25G06006	26790132	N	GX	2006IS251443				61,988.07	61,988.07-	61,988.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25G06006	26790133	N	GX	2006IS251443			24,775.79	24,775.79-	24,775.79-	
	25G06006	26790134	N	GX	2006IS251443			18,386.63	18,386.63-	18,386.63-	
	25G06006	26950160	N	GX	2006IS251443			985,034.45	985,034.45-	985,034.45-	
	25G06006	26980094	N	GX	2006IS251443			632,459.13	632,459.13-	632,459.13-	
					Sub Total by BU Type			3,160,346.24	3,160,346.24-	3,160,346.24-	
					Total by Grant Number			3,160,346.24	3,160,346.24-	3,160,346.24-	
25G06706	26870763	N	GX	2006IS251943				129,066.00	129,066.00-	129,066.00-	
					Sub Total by BU Type			129,066.00	129,066.00-	129,066.00-	
	26870762	N	MT	2006IS251943				103,784.36	103,784.36-	103,784.36-	
					Sub Total by BU Type			103,784.36	103,784.36-	103,784.36-	
					Total by Grant Number			232,850.36	232,850.36-	232,850.36-	
25G06906	26870746	N	GX	2006IS252043				9,145.00	9,145.00-	9,145.00-	
					Sub Total by BU Type			9,145.00	9,145.00-	9,145.00-	
	26870745	N	MT	2006IS252043				9,144.99	9,144.99-	9,144.99-	
					Sub Total by BU Type			9,144.99	9,144.99-	9,144.99-	
					Total by Grant Number			18,289.99	18,289.99-	18,289.99-	
25G06806	26870802	N	GX	2006IS252243				348,708.00	348,708.00-	348,708.00-	
					Sub Total by BU Type			348,708.00	348,708.00-	348,708.00-	
					Total by Grant Number			348,708.00	348,708.00-	348,708.00-	
25G51006	26930502	N	GX	2006IW100343				893,974.13	893,974.13-	893,974.13-	
25G51006	26930503	N	GX	2006IW100343				278,742.81	278,742.81-	278,742.81-	
25G51006	26930504	N	GX	2006IW100343				264,474.55	264,474.55-	264,474.55-	
25G51006	26930505	N	GX	2006IW100343				420,433.43	420,433.43-	420,433.43-	
25G51006	26930506	N	GX	2006IW100343				295,997.00	295,997.00-	295,997.00-	
25G51006	26930507	N	GX	2006IW100343				467,759.56	467,759.56-	467,759.56-	
25G51006	26930508	N	GX	2006IW100343				383,847.49	383,847.49-	383,847.49-	
25G51006	26930509	N	GX	2006IW100343				382,161.22	382,161.22-	382,161.22-	
25G51006	26930510	N	GX	2006IW100343				267,073.36	267,073.36-	267,073.36-	
25G51006	26930511	N	GX	2006IW100343				285,692.86	285,692.86-	285,692.86-	
25G51006	26930512	N	GX	2006IW100343				233,736.15	233,736.15-	233,736.15-	
25G51006	26930513	N	GX	2006IW100343				514,520.38	514,520.38-	514,520.38-	
25G51006	26930514	N	GX	2006IW100343				1,377,289.26	1,377,289.26-	1,377,289.26-	
25G51006	26930515	N	GX	2006IW100343				261,636.67	261,636.67-	261,636.67-	
25G51006	26930516	N	GX	2006IW100343				163,279.14	163,279.14-	163,279.14-	
					Sub Total by BU Type			6,490,618.01	6,490,618.01-	6,490,618.01-	
					Total by Grant Number			6,490,618.01	6,490,618.01-	6,490,618.01-	
25G49806	26930518	N	GX	2006IW100643				17,012,007.00	17,012,007.00-	17,012,007.00-	
					Sub Total by BU Type			17,012,007.00	17,012,007.00-	17,012,007.00-	
					Total by Grant Number			17,012,007.00	17,012,007.00-	17,012,007.00-	
25G50906	26930577	2	GX	2006IW500343				43,012.59	43,012.59-	43,012.59-	
					Sub Total by BU Type			43,012.59	43,012.59-	43,012.59-	
					Total by Grant Number			43,012.59	43,012.59-	43,012.59-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G53406	26930520	2	GX	2006IY800543				83,961.00	83,961.00-	83,961.00-	
25G53406	26930521	2	GX	2006IY800543				88,583.00	88,583.00-	88,583.00-	
25G53406	26930522	2	GX	2006IY800543				129,050.00	129,050.00-	129,050.00-	
25G53406	26930523	2	GX	2006IY800543				102,556.87	102,556.87-	102,556.87-	
25G53406	26930524	2	GX	2006IY800543				60,130.91	60,130.91-	60,130.91-	
25G53406	26930525	2	GX	2006IY800543				43,909.05	43,909.05-	43,909.05-	
25G53406	26930526	2	GX	2006IY800543				175,012.80	175,012.80-	175,012.80-	
25G53406	26930527	2	GX	2006IY800543				9,149.59	9,149.59-	9,149.59-	
				Sub Total by BU Type				692,353.22	692,353.22-	692,353.22-	
				Total by Grant Number				692,353.22	692,353.22-	692,353.22-	
25G06607	26870891	2	GX	2007IE251843				260,445.81	260,445.81-	260,445.81-	
				Sub Total by BU Type				260,445.81	260,445.81-	260,445.81-	
				Total by Grant Number				260,445.81	260,445.81-	260,445.81-	
25G06007	26650229	2	GX	2007IS251443				1,783,193.88	1,783,193.88-	1,783,193.88-	
25G06007	26720091	2	GX	2007IS251443				290,114.34	290,114.34-	290,114.34-	
25G06007	26750129	2	GX	2007IS251443				190,896.97	190,896.97-	190,896.97-	
25G06007	26770194	2	GX	2007IS251443				116,212.75	116,212.75-	116,212.75-	
25G06007	26770195	2	GX	2007IS251443				75,444.48	75,444.48-	75,444.48-	
25G06007	26790152	2	GX	2007IS251443				46,283.06	46,283.06-	46,283.06-	
25G06007	26790153	2	GX	2007IS251443				13,236.01	13,236.01-	13,236.01-	
25G06007	26790154	2	GX	2007IS251443				11,397.85	11,397.85-	11,397.85-	
25G06007	26950179	2	GX	2007IS251443				845,250.10	845,250.10-	845,250.10-	
25G06007	26980107	2	GX	2007IS251443				126,271.84	126,271.84-	126,271.84-	
				Sub Total by BU Type				3,498,301.28	3,498,301.28-	3,498,301.28-	
				Total by Grant Number				3,498,301.28	3,498,301.28-	3,498,301.28-	
25G06707	26870890	2	GX	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
	26870888	N	MT	2007IS251943				42,242.91	42,242.91-	42,242.91-	
				Sub Total by BU Type				42,242.91	42,242.91-	42,242.91-	
				Total by Grant Number				84,485.82	84,485.82-	84,485.82-	
25G06907	26870889	2	GX	2007IS252043				4,183.55	4,183.55-	4,183.55-	
				Sub Total by BU Type				4,183.55	4,183.55-	4,183.55-	
	26870887	N	MT	2007IS252043				4,183.51	4,183.51-	4,183.51-	
				Sub Total by BU Type				4,183.51	4,183.51-	4,183.51-	
				Total by Grant Number				8,367.06	8,367.06-	8,367.06-	
25G06807	26870892	2	GX	2007IS252243				255,391.80	255,391.80-	255,391.80-	
				Sub Total by BU Type				255,391.80	255,391.80-	255,391.80-	
				Total by Grant Number				255,391.80	255,391.80-	255,391.80-	
25G51007	26930578	N	GX	2007IW100343				183,527.91	183,527.91-	183,527.91-	
25G51007	26930579	N	GX	2007IW100343				176,526.96	176,526.96-	176,526.96-	
25G51007	26930580	N	GX	2007IW100343				264,759.10	264,759.10-	264,759.10-	
25G51007	26930581	N	GX	2007IW100343				227,008.00	227,008.00-	227,008.00-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
25G51007	26930582	N	GX	2007IW100343				181,622.19	181,622.19-	181,622.19-	
25G51007	26930583	N	GX	2007IW100343				213,764.77	213,764.77-	213,764.77-	
25G51007	26930584	N	GX	2007IW100343				179,447.23	179,447.23-	179,447.23-	
25G51007	26930585	N	GX	2007IW100343				148,441.07	148,441.07-	148,441.07-	
25G51007	26930586	N	GX	2007IW100343				120,781.43	120,781.43-	120,781.43-	
25G51007	26930587	N	GX	2007IW100343				158,267.94	158,267.94-	158,267.94-	
25G51007	26930588	N	GX	2007IW100343				214,318.11	214,318.11-	214,318.11-	
25G51007	26930589	N	GX	2007IW100343				429,980.67	429,980.67-	429,980.67-	
25G51007	26930590	N	GX	2007IW100343				124,671.49	124,671.49-	124,671.49-	
25G51007	26930591	N	GX	2007IW100343				36,236.10	36,236.10-	36,236.10-	
				Sub Total by BU Type				2,659,352.97	2,659,352.97-	2,659,352.97-	
				Total by Grant Number				2,659,352.97	2,659,352.97-	2,659,352.97-	
25G49807	26930593	N	GX	2007IW100643				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Sub Total by BU Type				14,429,120.44	14,429,120.44-	14,429,120.44-	
				Total by Grant Number				14,429,120.44	14,429,120.44-	14,429,120.44-	
25G53407	26930595	2	GX	2007IY800543				73,942.46	73,942.46-	73,942.46-	
25G53407	26930596	2	GX	2007IY800543				72,580.70	72,580.70-	72,580.70-	
25G53407	26930597	2	GX	2007IY800543				63,580.39	63,580.39-	63,580.39-	
25G53407	26930598	2	GX	2007IY800543				75,723.45	75,723.45-	75,723.45-	
25G53407	26930599	2	GX	2007IY800543				34,548.00	34,548.00-	34,548.00-	
25G53407	26930600	2	GX	2007IY800543				35,459.95	35,459.95-	35,459.95-	
25G53407	26930601	2	GX	2007IY800543				116,719.43	116,719.43-	116,719.43-	
25G53407	26930602	2	GX	2007IY800543				3,018.49	3,018.49-	3,018.49-	
				Sub Total by BU Type				475,572.87	475,572.87-	475,572.87-	
				Total by Grant Number				475,572.87	475,572.87-	475,572.87-	
25G46298	26SYDVGP	N	GX	3H18MC00031A				158,693.83	158,693.83-	158,693.83-	
				Sub Total by BU Type				158,693.83	158,693.83-	158,693.83-	
				Total by Grant Number				158,693.83	158,693.83-	158,693.83-	
25G44902	26930095	N	GX	3H46MC00202A				45,725.81	45,725.81-	45,725.81-	
25G44903	26930311	N	GX	3H46MC00202A				70,668.45	70,668.45-	70,668.45-	
				Sub Total by BU Type				116,394.26	116,394.26-	116,394.26-	
				Total by Grant Number				116,394.26	116,394.26-	116,394.26-	
25G45000	26930057	2	GX	3H51MC00007A				55,042.30	55,042.30-	55,042.30-	
25G45001	26930058	2	GX	3H51MC00007A				115,910.26	115,910.26-	115,910.26-	
25G45002	26930059	2	GX	3H51MC00007A				101,407.34	101,407.34-	101,407.34-	
				Sub Total by BU Type				272,359.90	272,359.90-	272,359.90-	
				Total by Grant Number				272,359.90	272,359.90-	272,359.90-	
25G57504	26930434	2	GX	3H74MC00024A				64,903.34	64,903.34-	64,903.34-	
				Sub Total by BU Type				64,903.34	64,903.34-	64,903.34-	
				Total by Grant Number				64,903.34	64,903.34-	64,903.34-	
25G60601	26930125	N	GX	3U68CS00198A				155,000.00	155,000.00-	155,000.00-	
				Sub Total by BU Type				155,000.00	155,000.00-	155,000.00-	

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Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								155,000.00	155,000.00-	155,000.00-	
26IDC1GP	20980017	N	GX	4-HHS IDC1		1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
Sub Total by BU Type						1,584,777.39		1,311,577.60	1,311,577.60-	273,199.79	
26INDF	26980036	N	OT	4-HHS IDC1				2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	N	OT	4-HHS IDC1				1,802,838.59	1,802,838.59-	1,802,838.59-	
Sub Total by BU Type								4,415,177.97	4,415,177.97-	4,415,177.97-	
Total by Grant Number						1,584,777.39		5,726,755.57	5,726,755.57-	4,141,978.18-	
26INDF	26980038	N	OT	4-HHS IDC3				2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	N	OT	4-HHS IDC3				5,544,988.50	5,544,988.50-	5,544,988.50-	
Sub Total by BU Type								8,133,265.28	8,133,265.28-	8,133,265.28-	
Total by Grant Number								8,133,265.28	8,133,265.28-	8,133,265.28-	
25G40200	26ZU9029	N	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
25G40201	26ZU9030	N	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
Sub Total by BU Type								72,274.45	72,274.45-	72,274.45-	
Total by Grant Number								72,274.45	72,274.45-	72,274.45-	
	26730012	N	GY	9600252481C03				29,869.19	29,869.19-	29,869.19-	
Sub Total by BU Type								29,869.19	29,869.19-	29,869.19-	
Total by Grant Number								29,869.19	29,869.19-	29,869.19-	
25G78500	26960061	N	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
Sub Total by BU Type								199,526.08	199,526.08-	199,526.08-	
Total by Grant Number								199,526.08	199,526.08-	199,526.08-	
25G72401	26960062	N	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	
Sub Total by BU Type								206,000.00	206,000.00-	206,000.00-	
Total by Grant Number								206,000.00	206,000.00-	206,000.00-	

Grant/Project Status

Agency Number 027 DEPARTMENT OF ROADS

As of 06/30/09

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	27227056	K	GX	C200		28,088,326.00				28,088,326.00	
				Sub Total by BU Type		28,088,326.00				28,088,326.00	
				Total by Grant Number		28,088,326.00				28,088,326.00	
	27227052	K	GX	C220		7,067,678.00				7,067,678.00	
				Sub Total by BU Type		7,067,678.00				7,067,678.00	
				Total by Grant Number		7,067,678.00				7,067,678.00	
	27227054	K	GX	C240		157,844,817.00	1,751,303.04	1,987,048.70	1,987,048.70-	155,857,768.30	
				Sub Total by BU Type		157,844,817.00	1,751,303.04	1,987,048.70	1,987,048.70-	155,857,768.30	
				Total by Grant Number		157,844,817.00	1,751,303.04	1,987,048.70	1,987,048.70-	155,857,768.30	
	27227055	K	GX	C250		9,990,322.00				9,990,322.00	
				Sub Total by BU Type		9,990,322.00				9,990,322.00	
				Total by Grant Number		9,990,322.00				9,990,322.00	
	27227064	K	GX	C940		9,811,054.00				9,811,054.00	
				Sub Total by BU Type		9,811,054.00				9,811,054.00	
				Total by Grant Number		9,811,054.00				9,811,054.00	

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Grant/Project Status

Agency Number 028 DEPT VETERANS AFFAIRS

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	28374100	K	GX	00VA0NE01021		2,967,846.00	266,625.00	770,895.83	770,895.83-	2,196,950.17	
				Sub Total by BU Type		2,967,846.00	266,625.00	770,895.83	770,895.83-	2,196,950.17	
				Total by Grant Number		2,967,846.00	266,625.00	770,895.83	770,895.83-	2,196,950.17	

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Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104056	N	GX	EMK-2003-CA-3049		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Sub Total by BU Type		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Total by Grant Number		30,000.00		33,588.51	33,588.51-	3,588.51-	
	29104058	Y	GB	EMK-2003-GR-3033	22,350.00				22,350.00		
				Sub Total by BU Type	22,350.00				22,350.00		
29104058	29104059	Y	GX	EMK-2003-GR-3033				11,175.20	11,175.20-	11,175.20-	
29104058	29104060	Y	GX	EMK-2003-GR-3033				11,174.80	11,174.80-	11,174.80-	
				Sub Total by BU Type				22,350.00	22,350.00-	22,350.00-	
				Total by Grant Number	22,350.00			22,350.00	22,350.00-	22,350.00-	
	29104062	Y	GX	EMK-2004-CA-4016		256,500.00		256,500.00	256,500.00-		
				Sub Total by BU Type		256,500.00		256,500.00	256,500.00-		
				Total by Grant Number		256,500.00		256,500.00	256,500.00-		
	29104064	Y	GX	EMK-2004-CA-4023		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	29104057	Y	GX	EMK-2004-GR-4008		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104070	Y	GX	EMK-2005-CA-5012		715,324.00		715,324.00	715,324.00-		
				Sub Total by BU Type		715,324.00		715,324.00	715,324.00-		
				Total by Grant Number		715,324.00		715,324.00	715,324.00-		
	29104071	Y	GX	EMK-2005-CA5013		133,334.00		123,242.67	123,242.67-	10,091.33	
				Sub Total by BU Type		133,334.00		123,242.67	123,242.67-	10,091.33	
				Total by Grant Number		133,334.00		123,242.67	123,242.67-	10,091.33	
	29104067	Y	GX	EMK-2005-FM-E003		11,840.00				11,840.00	
				Sub Total by BU Type		11,840.00				11,840.00	
				Total by Grant Number		11,840.00				11,840.00	
	29104068	Y	GX	EMK-2005-FM-E004		11,500.00				11,500.00	
				Sub Total by BU Type		11,500.00				11,500.00	
				Total by Grant Number		11,500.00				11,500.00	
	29104069	Y	GX	EMK-2005-FM-E006		37,500.00		450.00	450.00-	37,050.00	
				Sub Total by BU Type		37,500.00		450.00	450.00-	37,050.00	
				Total by Grant Number		37,500.00		450.00	450.00-	37,050.00	
	29104065	Y	GX	EMK-2005-GR-5004		90,000.00		71,219.34	71,219.34-	18,780.66	
				Sub Total by BU Type		90,000.00		71,219.34	71,219.34-	18,780.66	
				Total by Grant Number		90,000.00		71,219.34	71,219.34-	18,780.66	
	29104076	Y	GX	EMK-2006-CA-6008		133,333.00		133,333.00	133,333.00-		
				Sub Total by BU Type		133,333.00		133,333.00	133,333.00-		
				Total by Grant Number		133,333.00		133,333.00	133,333.00-		
	29104077	Y	GX	EMK-2006-CA-6010		300,100.00		218,675.33	218,675.33-	81,424.67	
				Sub Total by BU Type		300,100.00		218,675.33	218,675.33-	81,424.67	
				Total by Grant Number		300,100.00		218,675.33	218,675.33-	81,424.67	
	29104072	Y	GX	EMK-2006-GR-6004		70,300.00		70,300.00	70,300.00-		

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Agency Number 029 DEPT OF NATURAL RESOURCES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104080	Y	GX	EMK-2007-CA-7008		133,333.00		120,242.97	120,242.97-	13,090.03	
				Sub Total by BU Type		133,333.00		120,242.97	120,242.97-	13,090.03	
				Total by Grant Number		133,333.00		120,242.97	120,242.97-	13,090.03	
	29104078	Y	GX	EMK-2007-GR-7004		110,300.00		110,300.00	110,300.00-		
				Sub Total by BU Type		110,300.00		110,300.00	110,300.00-		
				Total by Grant Number		110,300.00		110,300.00	110,300.00-		
	29104082	Y	GX	EMK-2008-CA-8007		133,333.00	8,713.54	52,943.08	52,943.08-	80,389.92	
				Sub Total by BU Type		133,333.00	8,713.54	52,943.08	52,943.08-	80,389.92	
				Total by Grant Number		133,333.00	8,713.54	52,943.08	52,943.08-	80,389.92	
	29104083	Y	GX	EMK-2008-FM-E001		50,625.00				50,625.00	
	29104084	Y	GX	EMK-2008-FM-E001		5,062.50				5,062.50	
				Sub Total by BU Type		55,687.50				55,687.50	
				Total by Grant Number		55,687.50				55,687.50	
	29104081	Y	GX	EMK-2008-GR-8004		88,700.00		88,700.00	88,700.00-		
				Sub Total by BU Type		88,700.00		88,700.00	88,700.00-		
				Total by Grant Number		88,700.00		88,700.00	88,700.00-		
	29104085	Y	GX	EMK-2009-GR-9004		70,300.00	741.14	1,023.62	1,023.62-	69,276.38	
				Sub Total by BU Type		70,300.00	741.14	1,023.62	1,023.62-	69,276.38	
				Total by Grant Number		70,300.00	741.14	1,023.62	1,023.62-	69,276.38	
	29104054	Y	GY	EMK2001GR0010		113,850.00		112,925.00	112,925.00-	925.00	
				Sub Total by BU Type		113,850.00		112,925.00	112,925.00-	925.00	
				Total by Grant Number		113,850.00		112,925.00	112,925.00-	925.00	
	29104050	N	GX	EMK2002CA2547		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Sub Total by BU Type		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Total by Grant Number		138,125.00		226,818.58	226,818.58-	88,693.58-	
	29104052	Y	GX	EMK2002GR2532		120,500.00		21,859.77	21,859.77-	98,640.23	
				Sub Total by BU Type		120,500.00		21,859.77	21,859.77-	98,640.23	
				Total by Grant Number		120,500.00		21,859.77	21,859.77-	98,640.23	
	29104053	N	GX	EMK2003GR3008		50,000.00		68,484.83	68,484.83-	18,484.83-	
				Sub Total by BU Type		50,000.00		68,484.83	68,484.83-	18,484.83-	
	29101046	Y	MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number		50,000.00		198,422.01	198,422.01-	148,422.01-	
	29114052	Y	GX	EMW-2006-ND-0201		88,645.00		88,645.00	88,645.00-		
				Sub Total by BU Type		88,645.00		88,645.00	88,645.00-		
				Total by Grant Number		88,645.00		88,645.00	88,645.00-		
	29114053	Y	GX	EMW-2007-GR-0759		89,670.00		89,670.00	89,670.00-		
				Sub Total by BU Type		89,670.00		89,670.00	89,670.00-		
				Total by Grant Number		89,670.00		89,670.00	89,670.00-		
	29114054	Y	GX	EMW-2008-GR-0653		89,699.00	5,078.54	68,696.61	68,696.61-	21,002.39	
				Sub Total by BU Type		89,699.00	5,078.54	68,696.61	68,696.61-	21,002.39	

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Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		89,699.00	5,078.54	68,696.61	68,696.61-	21,002.39	
	29114049	Y	GX	EMW2000GR0142		412,438.92		409,229.57	409,229.57-	3,209.35	
				Sub Total by BU Type		412,438.92		409,229.57	409,229.57-	3,209.35	
				Total by Grant Number		412,438.92		409,229.57	409,229.57-	3,209.35	
	29114050	Y	GX	EMW2003GR0366		285,564.97		284,989.45	284,989.45-	575.52	
				Sub Total by BU Type		285,564.97		284,989.45	284,989.45-	575.52	
				Total by Grant Number		285,564.97		284,989.45	284,989.45-	575.52	
	29104055	Y	GS	HAZARD MITIGATION		443,777.00		145,133.00	145,133.00-	298,644.00	
	29104063	Y	GS	HAZARD MITIGATION		45,810.00		60,510.95	60,510.95-	14,700.95-	
				Sub Total by BU Type		489,587.00		205,643.95	205,643.95-	283,943.05	
				Total by Grant Number		489,587.00		205,643.95	205,643.95-	283,943.05	
	29104043	Y	GY	HISTORY				169,094.03	169,094.03-	169,094.03-	
				Sub Total by BU Type				169,094.03	169,094.03-	169,094.03-	
				Total by Grant Number				169,094.03	169,094.03-	169,094.03-	
	29104074	Y	GX	PDMC-PL-07-NE-2005-006		2,250.00				2,250.00	
				Sub Total by BU Type		2,250.00				2,250.00	
				Total by Grant Number		2,250.00				2,250.00	
	29104075	Y	GX	PDMC-PL-07-NE-2005-007		68,389.96		68,389.96	68,389.96-		
				Sub Total by BU Type		68,389.96		68,389.96	68,389.96-		
				Total by Grant Number		68,389.96		68,389.96	68,389.96-		
	29104073	Y	GX	PDMC-PL-07-NE-2005-03		2,287.15		2,287.15	2,287.15-		
				Sub Total by BU Type		2,287.15		2,287.15	2,287.15-		
				Total by Grant Number		2,287.15		2,287.15	2,287.15-		
	29104079	Y	GX	PDMC-PL-07-NE-2006-001		25,349.65		24,750.00	24,750.00-	599.65	
				Sub Total by BU Type		25,349.65		24,750.00	24,750.00-	599.65	
				Total by Grant Number		25,349.65		24,750.00	24,750.00-	599.65	
	29104000	K	GX	0W04HQAG0196		53,900.00		53,751.74	53,751.74-	148.26	
				Sub Total by BU Type		53,900.00		53,751.74	53,751.74-	148.26	
				Total by Grant Number		53,900.00		53,751.74	53,751.74-	148.26	
	29044001	Y	GB	03FC601826	695,500.00				695,500.00		
				Sub Total by BU Type	695,500.00				695,500.00		
	29004001	Y	GX	03FC601826	200,002.00			200,002.00		200,002.00-	
	29074001	Y	GX	03FC601826		38,000.00		34,925.71	34,925.71-	3,074.29	
29004001	29044009	Y	GX	03FC601826		17,456.00		17,456.00	17,456.00-		
29044001	29044002	Y	GX	03FC601826		50,000.00		47,310.59	47,310.59-	2,689.41	
29044001	29044003	Y	GX	03FC601826		151,500.00		151,500.00	151,500.00-		
29044001	29044004	Y	GX	03FC601826		32,372.00		32,372.00	32,372.00-		
29044001	29044005	Y	GX	03FC601826		113,500.00		104,283.20	104,283.20-	9,216.80	
29044001	29044006	Y	GX	03FC601826		100,000.00		117,740.65	117,740.65-	17,740.65-	
29044001	29044007	Y	GX	03FC601826		206,861.14		206,861.14	206,861.14-		
29044001	29044008	Y	GX	03FC601826		7,628.00		4,708.63	4,708.63-	2,919.37	
29044001	29044010	Y	GX	03FC601826		15,682.86		15,682.20	15,682.20-	.66	

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Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/09

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	200,002.00	733,000.00		932,842.12	732,840.12-	199,842.12-	
Sub Total by BU Type							
Total by Grant Number	895,502.00	733,000.00		932,842.12	37,340.12-	199,842.12-	
29104066 Y GX 04HQAG0196		53,900.00				53,900.00	
Sub Total by BU Type		53,900.00				53,900.00	
Total by Grant Number		53,900.00				53,900.00	
29114051 Y GX 65-6526-4-059		50,500.00	1,881.35	37,151.49	37,151.49-	13,348.51	
Sub Total by BU Type		50,500.00	1,881.35	37,151.49	37,151.49-	13,348.51	
Total by Grant Number		50,500.00	1,881.35	37,151.49	37,151.49-	13,348.51	

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Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	31540433	Y	GY	FEMA-1674-DR-NE			114,278.57	795,377.45	795,377.45-	795,377.45-	
				Sub Total by BU Type			114,278.57	795,377.45	795,377.45-	795,377.45-	
				Total by Grant Number			114,278.57	795,377.45	795,377.45-	795,377.45-	
312HMP07	31240269	Y	GY	HMENE6021140				40,214.95	40,214.95-	40,214.95-	
312HMP07	31240270	Y	GY	HMENE6021140				22,757.03	22,757.03-	22,757.03-	
312HMP07	31240271	Y	GY	HMENE6021140				1,207.72	1,207.72-	1,207.72-	
312HMP07	31240272	Y	GY	HMENE6021140				47,246.85	47,246.85-	47,246.85-	
312HMP07	31240273	Y	GY	HMENE6021140				15,950.82	15,950.82-	15,950.82-	
312HMP07	31240274	Y	GY	HMENE6021140				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				137,377.37	137,377.37-	137,377.37-	
				Total by Grant Number				137,377.37	137,377.37-	137,377.37-	
312HMP09	31240337	Y	GY	HMENE8021160			1,862.05	4,463.05	4,463.05-	4,463.05-	
312HMP09	31240338	Y	GY	HMENE8021160			2.26	66,611.97	66,611.97-	66,611.97-	
312HMP09	31240339	Y	GY	HMENE8021160			8,375.42	12,192.05	12,192.05-	12,192.05-	
312HMP09	31240340	Y	GY	HMENE8021160			621.16	8,380.09	8,380.09-	8,380.09-	
312HMP09	31240341	Y	GY	HMENE8021160				6,100.00	6,100.00-	6,100.00-	
				Sub Total by BU Type			10,860.89	97,747.16	97,747.16-	97,747.16-	
				Total by Grant Number			10,860.89	97,747.16	97,747.16-	97,747.16-	
312EMP05	31240200	Y	GY	2005-GE-T5-0020				5,912.21	5,912.21-	5,912.21-	
312EMP05	31240201	Y	GY	2005-GE-T5-0020			815.80	23,619.16	23,619.16-	23,619.16-	
312EMP05	31240202	Y	GY	2005-GE-T5-0020			12,834.57	16,004.77	16,004.77-	16,004.77-	
312EMP05	31240203	Y	GY	2005-GE-T5-0020			4,000.00	50,279.68	50,279.68-	50,279.68-	
312EMP05	31240204	Y	GY	2005-GE-T5-0020				63,381.40	63,381.40-	63,381.40-	
312EMP05	31240205	Y	GY	2005-GE-T5-0020				129,130.47	129,130.47-	129,130.47-	
312EMP05	31240206	Y	GY	2005-GE-T5-0020			442,764.04	3,797,048.60	3,797,048.60-	3,797,048.60-	
312EMP05	31240207	Y	GY	2005-GE-T5-0020				121,832.23	121,832.23-	121,832.23-	
312EMP05	31240208	Y	GY	2005-GE-T5-0020				113,169.51	113,169.51-	113,169.51-	
312EMP05	31240209	Y	GY	2005-GE-T5-0020				5,613.76	5,613.76-	5,613.76-	
312EMP05	31240210	Y	GY	2005-GE-T5-0020				111,250.05	111,250.05-	111,250.05-	
312EMP05	31240211	Y	GY	2005-GE-T5-0020				90,139.41	90,139.41-	90,139.41-	
312EMP05	31240212	Y	GY	2005-GE-T5-0020				15,114.82	15,114.82-	15,114.82-	
				Sub Total by BU Type			460,414.41	4,542,496.07	4,542,496.07-	4,542,496.07-	
				Total by Grant Number			460,414.41	4,542,496.07	4,542,496.07-	4,542,496.07-	
312DHS06	31240249	Y	GY	2006-GE-T6-0016			909.40	14,083.33	14,083.33-	14,083.33-	
312DHS06	31240250	Y	GY	2006-GE-T6-0016			241.17	277,919.07	277,919.07-	277,919.07-	
312DHS06	31240251	Y	GY	2006-GE-T6-0016				1,962.86	1,962.86-	1,962.86-	
312DHS06	31240252	Y	GY	2006-GE-T6-0016				11,930.21	11,930.21-	11,930.21-	
312DHS06	31240253	Y	GY	2006-GE-T6-0016			25,971.91	4,708,173.23	4,708,173.23-	4,708,173.23-	
312DHS06	31240254	Y	GY	2006-GE-T6-0016			7,275.17	86,212.76	86,212.76-	86,212.76-	
312DHS06	31240255	Y	GY	2006-GE-T6-0016			2,280.53	94,816.09	94,816.09-	94,816.09-	
312DHS06	31240257	Y	GY	2006-GE-T6-0016			39,417.00	760,828.83	760,828.83-	760,828.83-	
312DHS06	31240263	Y	GY	2006-GE-T6-0016			169,498.01		885,764.50-	885,764.50-	

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Agency Number 031 MILITARY DEPARTMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								885,764.50			
312DHS06	31240266	Y	GY	2006-GE-T6-0016				225,731.09	225,731.09-	225,731.09-	
				Sub Total by BU Type				245,593.19	7,067,421.97-	7,067,421.97-	
				Total by Grant Number				245,593.19	7,067,421.97-	7,067,421.97-	
312EMP07	31240279	Y	GY	2007-EM-E7-0007				687,435.96	687,435.96-	687,435.96-	
312EMP07	31240280	Y	GY	2007-EM-E7-0007				11,722.13	11,722.13-	11,722.13-	
312EMP07	31240281	Y	GY	2007-EM-E7-0007				2,932.85	2,932.85-	2,932.85-	
312EMP07	31240282	Y	GY	2007-EM-E7-0007				78,658.55	78,658.55-	78,658.55-	
312EMP07	31240284	Y	GY	2007-EM-E7-0007				16,818.04	16,818.04-	16,818.04-	
312EMP07	31240285	Y	GY	2007-EM-E7-0007				1,090,484.00	1,090,484.00-	1,090,484.00-	
				Sub Total by BU Type				1,888,051.53	1,888,051.53-	1,888,051.53-	
312EMP07	31210279	Y	MT	2007-EM-E7-0007				688,197.09	688,197.09-	688,197.09-	
312EMP07	31210280	N	MT	2007-EM-E7-0007				11,722.23	11,722.23-	11,722.23-	
312EMP07	31210281	N	MT	2007-EM-E7-0007				2,932.90	2,932.90-	2,932.90-	
312EMP07	31210282	Y	MT	2007-EM-E7-0007				78,658.71	78,658.71-	78,658.71-	.01-
312EMP07	31210283	N	MT	2007-EM-E7-0007				114,925.69	114,925.69-	114,925.69-	
				Sub Total by BU Type				896,436.62	896,436.62-	896,436.62-	.01-
				Total by Grant Number				2,784,488.15	2,784,488.15-	2,784,488.15-	.01-
31140067	31140067	N	GB	DAHA25-00-2-1001	2,889,242.00				2,889,242.00		
				Sub Total by BU Type	2,889,242.00				2,889,242.00		
31140067	31140016	N	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	N	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	N	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
				Sub Total by BU Type				174,229.00	174,229.00-	174,229.00-	
				Total by Grant Number	2,889,242.00			174,229.00	2,715,013.00	174,229.00-	
	31140020	N	GY	DAHA25-00-2-1002		30,000.00				30,000.00	
	31140021	N	GY	DAHA25-00-2-1002		239,658.50				239,658.50	
				Sub Total by BU Type		269,658.50				269,658.50	
				Total by Grant Number		269,658.50				269,658.50	
	31740002	N	CA	DAHA25-00-2-2001				539,877.74	539,877.74-	539,877.74-	
				Sub Total by BU Type				539,877.74	539,877.74-	539,877.74-	
				Total by Grant Number				539,877.74	539,877.74-	539,877.74-	
	31740000	N	CA	DAHA25-00-2-2002				758,123.00	758,123.00-	758,123.00-	
				Sub Total by BU Type				758,123.00	758,123.00-	758,123.00-	
				Total by Grant Number				758,123.00	758,123.00-	758,123.00-	
	31740001	N	CA	DAHA25-00-2-2003				782,533.00	782,533.00-	782,533.00-	
				Sub Total by BU Type				782,533.00	782,533.00-	782,533.00-	
				Total by Grant Number				782,533.00	782,533.00-	782,533.00-	
31140068	31140068	N	GB	DAHA25-01-2-1001	2,768,255.06				2,768,255.06		
				Sub Total by BU Type	2,768,255.06				2,768,255.06		
31140068	31140022	N	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	N	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	

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Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31140068	31140024	N	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	N	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	
				Sub Total by BU Type				2,750,213.52	2,750,213.52-	2,750,213.52-	
	31110022	N	MT	DAHA25-01-2-1001				158,479.50	158,479.50-	158,479.50-	
	31110023	N	MT	DAHA25-01-2-1001				23,642.88	23,642.88-	23,642.88-	
				Sub Total by BU Type				182,122.38	182,122.38-	182,122.38-	
				Total by Grant Number	2,768,255.06			2,932,335.90	164,080.84-	2,932,335.90-	
	31140026	N	GY	DAHA25-01-2-1002		27,129.69		27,129.69	27,129.69-		
	31140027	N	GY	DAHA25-01-2-1002		239,568.04		237,244.01	237,244.01-	2,324.03	
				Sub Total by BU Type		266,697.73		264,373.70	264,373.70-	2,324.03	
	31110026	N	MT	DAHA25-01-2-1002				9,043.45	9,043.45-	9,043.45-	
				Sub Total by BU Type				9,043.45	9,043.45-	9,043.45-	
				Total by Grant Number		266,697.73		273,417.15	273,417.15-	6,719.42-	
	31140029	N	GY	DAHA25-01-2-1007				37,404.34	37,404.34-	37,404.34-	
				Sub Total by BU Type				37,404.34	37,404.34-	37,404.34-	
				Total by Grant Number				37,404.34	37,404.34-	37,404.34-	
31140069	31140069	N	GB	DAHA25-02-2-1001	3,943,184.00				3,943,184.00		
				Sub Total by BU Type	3,943,184.00				3,943,184.00		
31140069	31140036	N	GY	DAHA25-02-2-1001				982,694.50	982,694.50-	982,694.50-	
31140069	31140037	N	GY	DAHA25-02-2-1001				27,267.90	27,267.90-	27,267.90-	
31140069	31140038	N	GY	DAHA25-02-2-1001				1,332,431.19	1,332,431.19-	1,332,431.19-	
31140069	31140039	N	GY	DAHA25-02-2-1001				1,998,499.30	1,998,499.30-	1,998,499.30-	
				Sub Total by BU Type				4,340,892.89	4,340,892.89-	4,340,892.89-	
	31110036	N	MT	DAHA25-02-2-1001				153,521.03	153,521.03-	153,521.03-	
	31110037	N	MT	DAHA25-02-2-1001				95.58	95.58-	95.58-	
				Sub Total by BU Type				153,616.61	153,616.61-	153,616.61-	
				Total by Grant Number	3,943,184.00			4,494,509.50	551,325.50-	4,494,509.50-	
	31140040	N	GY	DAHA25-02-2-1002		30,000.00		28,217.95	28,217.95-	1,782.05	
	31140041	N	GY	DAHA25-02-2-1002		190,000.00		230,353.56	230,353.56-	40,353.56-	
				Sub Total by BU Type		220,000.00		258,571.51	258,571.51-	38,571.51-	
	31110040	N	MT	DAHA25-02-2-1002				9,406.15	9,406.15-	9,406.15-	
				Sub Total by BU Type				9,406.15	9,406.15-	9,406.15-	
				Total by Grant Number		220,000.00		267,977.66	267,977.66-	47,977.66-	
	31140042	N	GY	DAHA25-02-2-1003		221,960.02		221,960.02	221,960.02-		
				Sub Total by BU Type		221,960.02		221,960.02	221,960.02-		
				Total by Grant Number		221,960.02		221,960.02	221,960.02-		
	31140049	N	GY	DAHA25-02-2-1005		621,324.64		621,324.64	621,324.64-		
				Sub Total by BU Type		621,324.64		621,324.64	621,324.64-		
				Total by Grant Number		621,324.64		621,324.64	621,324.64-		
	31140043	N	GY	DAHA25-02-2-1007		56,000.00		23,333.92	23,333.92-	32,666.08	
				Sub Total by BU Type		56,000.00		23,333.92	23,333.92-	32,666.08	
				Total by Grant Number		56,000.00		23,333.92	23,333.92-	32,666.08	

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Agency Number 031 MILITARY DEPARTMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140050	N	GY	DAHA25-02-2-1009		52,200.00		48,129.61	48,129.61-	4,070.39	
				Sub Total by BU Type		52,200.00		48,129.61	48,129.61-	4,070.39	
				Total by Grant Number		52,200.00		48,129.61	48,129.61-	4,070.39	
	31140044	N	GY	DAHA25-02-2-1021		769,514.00		758,661.65	758,661.65-	10,852.35	
	31140045	N	GY	DAHA25-02-2-1021		25,785.00		10,998.09	10,998.09-	14,786.91	
				Sub Total by BU Type		795,299.00		769,659.74	769,659.74-	25,639.26	
	31110044	N	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number		795,299.00		1,022,553.68	1,022,553.68-	227,254.68-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Sub Total by BU Type		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Total by Grant Number		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
	31140048	N	GY	DAHA25-02-2-4001		84,918.00		84,112.40	84,112.40-	805.60	
				Sub Total by BU Type		84,918.00		84,112.40	84,112.40-	805.60	
				Total by Grant Number		84,918.00		84,112.40	84,112.40-	805.60	
31140070	31140070	N	GB	DAHA25-03-2-1001	3,503,800.00				3,503,800.00		
				Sub Total by BU Type	3,503,800.00				3,503,800.00		
31140070	31140051	N	GY	DAHA25-03-2-1001				489,311.15	489,311.15-	489,311.15-	
31140070	31140052	N	GY	DAHA25-03-2-1001				1,315.00	1,315.00-	1,315.00-	
31140070	31140053	N	GY	DAHA25-03-2-1001				2,728,662.68	2,728,662.68-	2,728,662.68-	
31140070	31140054	N	GY	DAHA25-03-2-1001				1,699,330.10	1,699,330.10-	1,699,330.10-	
				Sub Total by BU Type				4,918,618.93	4,918,618.93-	4,918,618.93-	
	31110051	N	MT	DAHA25-03-2-1001				163,319.90	163,319.90-	163,319.90-	
				Sub Total by BU Type				163,319.90	163,319.90-	163,319.90-	
				Total by Grant Number	3,503,800.00			5,081,938.83	1,578,138.83-	5,081,938.83-	
	31140055	N	GY	DAHA25-03-2-1002		30,000.00		23,399.69	23,399.69-	6,600.31	
	31140056	N	GY	DAHA25-03-2-1002		512,700.00		418,845.64	418,845.64-	93,854.36	
				Sub Total by BU Type		542,700.00		442,245.33	442,245.33-	100,454.67	
	31110055	N	MT	DAHA25-03-2-1002				10,321.05	10,321.05-	10,321.05-	
				Sub Total by BU Type				10,321.05	10,321.05-	10,321.05-	
				Total by Grant Number		542,700.00		452,566.38	452,566.38-	90,133.62	
	31140057	N	GY	DAHA25-03-2-1003		394,060.50		291,308.99	291,308.99-	102,751.51	
				Sub Total by BU Type		394,060.50		291,308.99	291,308.99-	102,751.51	
				Total by Grant Number		394,060.50		291,308.99	291,308.99-	102,751.51	
	31140064	N	GY	DAHA25-03-2-1005		600,200.00		561,427.43	561,427.43-	38,772.57	
				Sub Total by BU Type		600,200.00		561,427.43	561,427.43-	38,772.57	
				Total by Grant Number		600,200.00		561,427.43	561,427.43-	38,772.57	
	31140058	N	GY	DAHA25-03-2-1007		56,000.00		11,592.99	11,592.99-	44,407.01	
				Sub Total by BU Type		56,000.00		11,592.99	11,592.99-	44,407.01	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		56,000.00		11,592.99	11,592.99-	44,407.01	
	31140065	N	GY	DAHA25-03-2-1009		50,000.00		23,249.97	23,249.97-	26,750.03	
				Sub Total by BU Type		50,000.00		23,249.97	23,249.97-	26,750.03	
				Total by Grant Number		50,000.00		23,249.97	23,249.97-	26,750.03	
	31740009	N	GY	DAHA25-03-2-1012				878,264.50	878,264.50-	878,264.50-	
				Sub Total by BU Type				878,264.50	878,264.50-	878,264.50-	
				Total by Grant Number				878,264.50	878,264.50-	878,264.50-	
	31140059	N	GY	DAHA25-03-2-1021		900,345.00		763,088.61	763,088.61-	137,256.39	
	31140060	N	GY	DAHA25-03-2-1021		43,103.00		21,813.19	21,813.19-	21,289.81	
				Sub Total by BU Type		943,448.00		784,901.80	784,901.80-	158,546.20	
	31110059	N	MT	DAHA25-03-2-1021				254,362.87	254,362.87-	254,362.87-	
				Sub Total by BU Type				254,362.87	254,362.87-	254,362.87-	
				Total by Grant Number		943,448.00		1,039,264.67	1,039,264.67-	95,816.67-	
	31140062	N	GY	DAHA25-03-2-1023		450,000.00		353,841.60	353,841.60-	96,158.40	
				Sub Total by BU Type		450,000.00		353,841.60	353,841.60-	96,158.40	
				Total by Grant Number		450,000.00		353,841.60	353,841.60-	96,158.40	
	31140061	N	GY	DAHA25-03-2-1024		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Sub Total by BU Type		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Total by Grant Number		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
	31740011	N	GY	DAHA25-03-2-2007				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Sub Total by BU Type				5,083,813.08	5,083,813.08-	5,083,813.08-	
				Total by Grant Number				5,083,813.08	5,083,813.08-	5,083,813.08-	
	31740007	N	CA	DAHA25-03-2-2008				716,820.85	716,820.85-	716,820.85-	
				Sub Total by BU Type				716,820.85	716,820.85-	716,820.85-	
				Total by Grant Number				716,820.85	716,820.85-	716,820.85-	
	31740006	N	CA	DAHA25-03-2-2009				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Sub Total by BU Type				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Total by Grant Number				3,097,540.00	3,097,540.00-	3,097,540.00-	
	31740008	N	CA	DAHA25-03-2-2010				687,807.00	687,807.00-	687,807.00-	
				Sub Total by BU Type				687,807.00	687,807.00-	687,807.00-	
				Total by Grant Number				687,807.00	687,807.00-	687,807.00-	
	31740010	N	GY	DAHA25-03-2-2011				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Sub Total by BU Type				1,340,411.00	1,340,411.00-	1,340,411.00-	
				Total by Grant Number				1,340,411.00	1,340,411.00-	1,340,411.00-	
	31140063	N	GY	DAHA25-03-2-4001		224,000.00				224,000.00	
	31140071	N	GY	DAHA25-03-2-4001				274,817.32	274,817.32-	274,817.32-	
				Sub Total by BU Type		224,000.00		274,817.32	274,817.32-	50,817.32-	
				Total by Grant Number		224,000.00		274,817.32	274,817.32-	50,817.32-	
31140091	31140092	N	GY	DAHA25-04-2-1001				103,392.71	103,392.71-	103,392.71-	
31140091	31140093	N	GY	DAHA25-04-2-1001				102,227.28	102,227.28-	102,227.28-	
31140091	31140094	N	GY	DAHA25-04-2-1001				81,035.60	81,035.60-	81,035.60-	
31140091	31140095	N	GY	DAHA25-04-2-1001				3,717,345.84	3,717,345.84-	3,717,345.84-	
				Sub Total by BU Type				4,004,001.43	4,004,001.43-	4,004,001.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31110092	N	MT	DAHA25-04-2-1001				34,783.77	34,783.77-	34,783.77-	
				Sub Total by BU Type				34,783.77	34,783.77-	34,783.77-	
				Total by Grant Number				4,038,785.20	4,038,785.20-	4,038,785.20-	
	31140096	N	GY	DAHA25-04-2-1002				18,151.51	18,151.51-	18,151.51-	
	31140097	N	GY	DAHA25-04-2-1002				365,092.78	365,092.78-	365,092.78-	
				Sub Total by BU Type				383,244.29	383,244.29-	383,244.29-	
	31110096	N	MT	DAHA25-04-2-1002				6,108.88	6,108.88-	6,108.88-	
				Sub Total by BU Type				6,108.88	6,108.88-	6,108.88-	
				Total by Grant Number				389,353.17	389,353.17-	389,353.17-	
	31140098	N	GY	DAHA25-04-2-1003				273,000.00	273,000.00-	273,000.00-	
				Sub Total by BU Type				273,000.00	273,000.00-	273,000.00-	
				Total by Grant Number				273,000.00	273,000.00-	273,000.00-	
	31140106	N	GY	DAHA25-04-2-1005				284,000.00	284,000.00-	284,000.00-	
				Sub Total by BU Type				284,000.00	284,000.00-	284,000.00-	
				Total by Grant Number				284,000.00	284,000.00-	284,000.00-	
	31140099	N	GY	DAHA25-04-2-1007				213,970.88	213,970.88-	213,970.88-	
				Sub Total by BU Type				213,970.88	213,970.88-	213,970.88-	
				Total by Grant Number				213,970.88	213,970.88-	213,970.88-	
	31140100	N	GY	DAHA25-04-2-1021				798,488.48	798,488.48-	798,488.48-	
	31140101	N	GY	DAHA25-04-2-1021				47,548.67	47,548.67-	47,548.67-	
				Sub Total by BU Type				846,037.15	846,037.15-	846,037.15-	
	31110100	N	MT	DAHA25-04-2-1021				266,416.18	266,416.18-	266,416.18-	
				Sub Total by BU Type				266,416.18	266,416.18-	266,416.18-	
				Total by Grant Number				1,112,453.33	1,112,453.33-	1,112,453.33-	
	31140103	N	GY	DAHA25-04-2-1023				390,890.59	390,890.59-	390,890.59-	
				Sub Total by BU Type				390,890.59	390,890.59-	390,890.59-	
				Total by Grant Number				390,890.59	390,890.59-	390,890.59-	
	31140102	N	GY	DAHA25-04-2-1024				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Sub Total by BU Type				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Total by Grant Number				1,792,946.50	1,792,946.50-	1,792,946.50-	
	31140105	N	GY	DAHA25-04-2-1029				31,127.43	31,127.43-	31,127.43-	
				Sub Total by BU Type				31,127.43	31,127.43-	31,127.43-	
				Total by Grant Number				31,127.43	31,127.43-	31,127.43-	
	31140090	N	GY	DAHA25-04-2-4001				259,240.32	259,240.32-	259,240.32-	
				Sub Total by BU Type				259,240.32	259,240.32-	259,240.32-	
				Total by Grant Number				259,240.32	259,240.32-	259,240.32-	
	31740014	N	GY	DAHA25-93-H-0012				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Sub Total by BU Type				1,450,913.00	1,450,913.00-	1,450,913.00-	
				Total by Grant Number				1,450,913.00	1,450,913.00-	1,450,913.00-	
31140066	31140066	N	GB	DAHA25-99-2-1001	2,102,358.08				2,102,358.08		
				Sub Total by BU Type	2,102,358.08				2,102,358.08		
31140066	31140010	N	GY	DAHA25-99-2-1001				406,552.44-	406,552.44	406,552.44	
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				350,795.44-	350,795.44	350,795.44	
				Total by Grant Number	2,102,358.08			350,795.44-	2,453,153.52	350,795.44	
	31240033	N	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	N	GY	EMK-2002-GR-2524				225,790.66	225,790.66-	225,790.66-	
	31240035	N	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	
	31240036	N	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	N	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	N	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	N	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	
	31240041	N	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	N	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	N	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	N	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	N	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	N	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	N	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	N	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	N	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	N	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	N	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	N	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	N	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	N	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	N	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	N	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	
				Total by Grant Number				2,141,616.19	2,141,616.19-	2,141,616.19-	
	31240039	N	GY	EMK-2002-GR-2534				12,462.76	12,462.76-	12,462.76-	
312PDM02	31240095	N	GY	EMK-2002-GR-2534		50,000.00		26,076.63	26,076.63-	23,923.37	
				Sub Total by BU Type		50,000.00		38,539.39	38,539.39-	11,460.61	
				Total by Grant Number		50,000.00		38,539.39	38,539.39-	11,460.61	
312PDM02	31240096	N	GY	EMK-2002-GR-2542		210,000.00		56,306.90	56,306.90-	153,693.10	
				Sub Total by BU Type		210,000.00		56,306.90	56,306.90-	153,693.10	
	31210096	N	MT	EMK-2002-GR-2542				10,567.54	10,567.54-	10,567.54-	
				Sub Total by BU Type				10,567.54	10,567.54-	10,567.54-	
				Total by Grant Number		210,000.00		66,874.44	66,874.44-	143,125.56	
	31240103	N	GY	EMK-2002-GR-2548				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	312EMP03	N	GB	EMK-2003-GR-3004	1,820,480.00					1,820,480.00	
				Sub Total by BU Type	1,820,480.00					1,820,480.00	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312EMP03	31240081	N	GY	EMK-2003-GR-3004				367,674.65	367,674.65-	367,674.65-	
312EMP03	31240082	N	GY	EMK-2003-GR-3004				96,235.14	96,235.14-	96,235.14-	
312EMP03	31240083	N	GY	EMK-2003-GR-3004				101,958.50	101,958.50-	101,958.50-	
312EMP03	31240084	N	GY	EMK-2003-GR-3004				11,157.99	11,157.99-	11,157.99-	
312EMP03	31240085	N	GY	EMK-2003-GR-3004				95,928.70	95,928.70-	95,928.70-	
312EMP03	31240086	N	GY	EMK-2003-GR-3004				27,143.99	27,143.99-	27,143.99-	
312EMP03	31240087	N	GY	EMK-2003-GR-3004				922,716.33	922,716.33-	922,716.33-	
312EMP03	31240097	N	GY	EMK-2003-GR-3004				22,239.77	22,239.77-	22,239.77-	
				Sub Total by BU Type				1,645,055.07	1,645,055.07-	1,645,055.07-	
31210081		N	MT	EMK-2003-GR-3004				367,739.31	367,739.31-	367,739.31-	
31210082		N	MT	EMK-2003-GR-3004				96,235.55	96,235.55-	96,235.55-	
31210083		N	MT	EMK-2003-GR-3004				101,959.18	101,959.18-	101,959.18-	
31210084		N	MT	EMK-2003-GR-3004				11,160.76	11,160.76-	11,160.76-	
31210085		N	MT	EMK-2003-GR-3004				95,926.24	95,926.24-	95,926.24-	
31220086		N	MT	EMK-2003-GR-3004				27,144.10	27,144.10-	27,144.10-	
				Sub Total by BU Type				700,165.14	700,165.14-	700,165.14-	
				Total by Grant Number	1,820,480.00			2,345,220.21	524,740.21-	2,345,220.21-	
312DHS04	31240136	N	GY	EMK-2003-GR-3041				191,628.84	191,628.84-	191,628.84-	
				Sub Total by BU Type				191,628.84	191,628.84-	191,628.84-	
				Total by Grant Number				191,628.84	191,628.84-	191,628.84-	
31240140		Y	GY	EMK-2003-GR-3056				1,916,901.53	1,916,901.53-	1,916,901.53-	
				Sub Total by BU Type				1,916,901.53	1,916,901.53-	1,916,901.53-	
31230140		Y	MT	EMK-2003-GR-3056			2,336.60	703.00	703.00-	703.00-	
				Sub Total by BU Type			2,336.60	703.00	703.00-	703.00-	
31220140		Y	OT	EMK-2003-GR-3056				645,816.21	645,816.21-	645,816.21-	
				Sub Total by BU Type				645,816.21	645,816.21-	645,816.21-	
				Total by Grant Number			2,336.60	2,563,420.74	2,563,420.74-	2,563,420.74-	
31240113		N	GY	EMK-2003-3025				172,195.61	172,195.61-	172,195.61-	
				Sub Total by BU Type				172,195.61	172,195.61-	172,195.61-	
31210113		N	MT	EMK-2003-3025				6,404.07	6,404.07-	6,404.07-	
				Sub Total by BU Type				6,404.07	6,404.07-	6,404.07-	
				Total by Grant Number				178,599.68	178,599.68-	178,599.68-	
312EMP04	31240128	N	GY	EMK-2004-GR-4004				529,830.04	529,830.04-	529,830.04-	
312EMP04	31240129	N	GY	EMK-2004-GR-4004				11,111.39	11,111.39-	11,111.39-	
312EMP04	31240130	N	GY	EMK-2004-GR-4004				88,534.98	88,534.98-	88,534.98-	
312EMP04	31240131	N	GY	EMK-2004-GR-4004				24,344.76	24,344.76-	24,344.76-	
312EMP04	31240132	N	GY	EMK-2004-GR-4004				5,428.87	5,428.87-	5,428.87-	
312EMP04	31240133	N	GY	EMK-2004-GR-4004				52,513.44	52,513.44-	52,513.44-	
312EMP04	31240134	N	GY	EMK-2004-GR-4004				27,769.13	27,769.13-	27,769.13-	
312EMP04	31240139	N	GY	EMK-2004-GR-4004				1,197,290.08	1,197,290.08-	1,197,290.08-	
				Sub Total by BU Type				1,936,822.69	1,936,822.69-	1,936,822.69-	
312EMP04	31210128	N	MT	EMK-2004-GR-4004				498,664.65	498,664.65-	498,664.65-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312EMP04	31210129	N	MT	EMK-2004-GR-4004				11,110.89	11,110.89-	11,110.89-	
312EMP04	31210130	N	MT	EMK-2004-GR-4004				88,535.83	88,535.83-	88,535.83-	
312EMP04	31210132	N	MT	EMK-2004-GR-4004				5,428.90	5,428.90-	5,428.90-	
312EMP04	31210133	N	MT	EMK-2004-GR-4004				52,514.12	52,514.12-	52,514.12-	
312REP04	31220134	N	MT	EMK-2004-GR-4004				27,768.97	27,768.97-	27,768.97-	
				Sub Total by BU Type				684,023.36	684,023.36-	684,023.36-	
				Total by Grant Number				2,620,846.05	2,620,846.05-	2,620,846.05-	
	31240318	Y	GY	EMK-2007-PC-0004			86,922.19	346,265.50	346,265.50-	346,265.50-	
				Sub Total by BU Type			86,922.19	346,265.50	346,265.50-	346,265.50-	
				Total by Grant Number			86,922.19	346,265.50	346,265.50-	346,265.50-	
	31510104	N	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
				Sub Total by BU Type				116,135.43	116,135.43-	116,135.43-	
				Total by Grant Number				116,135.43	116,135.43-	116,135.43-	
31500110	31540112	N	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	N	GY	FEMA-1027-DR-NE		8,124,497.00		8,289,061.00	8,289,061.00-	164,564.00-	
				Sub Total by BU Type		8,124,497.00		37,190,214.00	37,190,214.00-	29,065,717.00-	
	31510111	N	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	N	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	
				Sub Total by BU Type				82,699.67	82,699.67-	82,699.67-	
				Total by Grant Number		8,124,497.00		37,272,913.67	37,272,913.67-	29,148,416.67-	
31500120	31540121	N	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	N	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	
31500120	31540123	N	GY	FEMA-1123-DR-NE		355,860.00		304,356.00	304,356.00-	51,504.00-	
				Sub Total by BU Type		355,860.00		2,748,100.41	2,748,100.41-	2,392,240.41-	
	31510121	N	MT	FEMA-1123-DR-NE				35,890.80	35,890.80-	35,890.80-	
	31510122	N	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
				Sub Total by BU Type				358,206.80	358,206.80-	358,206.80-	
				Total by Grant Number		355,860.00		3,106,307.21	3,106,307.21-	2,750,447.21-	
31500130	31540131	N	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	N	GY	FEMA-1190-DR-NE		35,934,676.00		35,838,094.00	35,838,094.00-	96,582.00-	
31500130	31540133	N	GY	FEMA-1190-DR-NE		5,202,468.00		4,705,953.00	4,705,953.00-	496,515.00-	
				Sub Total by BU Type		41,137,144.00		40,571,710.06	40,571,710.06-	565,433.94-	
	31510131	N	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	
	31510132	N	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	
	31510133	N	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
				Sub Total by BU Type				4,238,731.47	4,238,731.47-	4,238,731.47-	
				Total by Grant Number		41,137,144.00		44,810,441.53	44,810,441.53-	3,673,297.53-	
	31510141	N	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	N	MT	FEMA-1286- DR-NE				302,045.11	302,045.11-	302,045.11-	
	31510143	N	MT	FEMA-1286- DR-NE				35.42	35.42-	35.42-	
				Sub Total by BU Type				383,663.22	383,663.22-	383,663.22-	
				Total by Grant Number				383,663.22	383,663.22-	383,663.22-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
31500140	31540141	N	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	N	GY	FEMA-1286-DR-NE		2,075,828.00		2,083,481.55	2,083,481.55-	7,653.55-	
31500140	31540143	N	GY	FEMA-1286-DR-NE		729,330.00		621,569.00	621,569.00-	107,761.00	
31500140	31540144	N	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
				Sub Total by BU Type		2,805,158.00		3,401,895.31	3,401,895.31-	596,737.31-	
	31510144	N	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
				Sub Total by BU Type				226,821.25	226,821.25-	226,821.25-	
				Total by Grant Number		2,805,158.00		3,628,716.56	3,628,716.56-	823,558.56-	
31500160	31540162	N	GY	FEMA-1373-DR-NE		2,909,830.00		2,982,074.70	2,982,074.70-	72,244.70-	
31500160	31540163	N	GY	FEMA-1373-DR-NE		406,678.00		415,220.72	415,220.72-	8,542.72-	
				Sub Total by BU Type		3,316,508.00		3,397,295.42	3,397,295.42-	80,787.42-	
	31510164	N	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
				Sub Total by BU Type				5,228.38	5,228.38-	5,228.38-	
	31510161	N	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	N	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
				Sub Total by BU Type				4,597.97	4,597.97-	4,597.97-	
				Total by Grant Number		3,316,508.00		3,407,121.77	3,407,121.77-	90,613.77-	
	31510214	N	IS	FEMA-1394- DR-NE				1,514.36	1,514.36-	1,514.36-	
				Sub Total by BU Type				1,514.36	1,514.36-	1,514.36-	
	31510211	N	MT	FEMA-1394- DR-NE				14,215.21	14,215.21-	14,215.21-	
	31510212	N	MT	FEMA-1394- DR-NE				218,027.13	218,027.13-	218,027.13-	
				Sub Total by BU Type				232,242.34	232,242.34-	232,242.34-	
				Total by Grant Number				233,756.70	233,756.70-	233,756.70-	
31500210	31540212	N	GY	FEMA-1394-DR-NE		1,467,866.00		1,414,195.77	1,414,195.77-	53,670.23	
31500210	31540213	N	GY	FEMA-1394-DR-NE		160,483.00		136,586.00	136,586.00-	23,897.00	
				Sub Total by BU Type		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
				Total by Grant Number		1,628,349.00		1,550,781.77	1,550,781.77-	77,567.23	
	31540352	N	GY	FEMA-1480-DR-NE				3,833,935.59	3,833,935.59-	3,833,935.59-	
	31540353	N	GY	FEMA-1480-DR-NE				245,527.00	245,527.00-	245,527.00-	
				Sub Total by BU Type				4,079,462.59	4,079,462.59-	4,079,462.59-	
	31510352	Y	MT	FEMA-1480-DR-NE				343,916.55	343,916.55-	343,916.55-	
				Sub Total by BU Type				343,916.55	343,916.55-	343,916.55-	
				Total by Grant Number				4,423,379.14	4,423,379.14-	4,423,379.14-	
	31540372	N	GY	FEMA-1517-DR-NE				13,249,390.52	13,249,390.52-	13,249,390.52-	
	31540373	Y	GY	FEMA-1517-DR-NE			68,384.00	1,052,358.12	1,052,358.12-	1,052,358.12-	
				Sub Total by BU Type			68,384.00	14,301,748.64	14,301,748.64-	14,301,748.64-	
	31510373	Y	IS	FEMA-1517-DR-NE			23.74	23.74	23.74-	23.74-	
	31510374	Y	IS	FEMA-1517-DR-NE				85,810.36	85,810.36-	85,810.36-	
				Sub Total by BU Type			23.74	85,834.10	85,834.10-	85,834.10-	
	31510372	Y	MT	FEMA-1517-DR-NE				785,351.68	785,351.68-	785,351.68-	
				Sub Total by BU Type				785,351.68	785,351.68-	785,351.68-	
				Total by Grant Number			68,407.74	15,172,934.42	15,172,934.42-	15,172,934.42-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	31540375	N	GY	FEMA-1517-DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
				Total by Grant Number				72,497.00	72,497.00-	72,497.00-	
	31540382	N	GY	FEMA-1590-DR-NE				1,660,666.77	1,660,666.77-	1,660,666.77-	
				Sub Total by BU Type				1,660,666.77	1,660,666.77-	1,660,666.77-	
	31510382	Y	MT	FEMA-1590-DR-NE				247,204.74	247,204.74-	247,204.74-	
				Sub Total by BU Type				247,204.74	247,204.74-	247,204.74-	
				Total by Grant Number				1,907,871.51	1,907,871.51-	1,907,871.51-	
	31540415	N	GY	FEMA-1604-DRNE				82,655.00	82,655.00-	82,655.00-	
				Sub Total by BU Type				82,655.00	82,655.00-	82,655.00-	
				Total by Grant Number				82,655.00	82,655.00-	82,655.00-	
	31540402	Y	GY	FEMA-1627-DR-NE				5,372,071.90	5,372,071.90-	5,372,071.90-	
	31540403	Y	GY	FEMA-1627-DR-NE				1,170.00	1,170.00-	1,170.00-	
				Sub Total by BU Type				5,373,241.90	5,373,241.90-	5,373,241.90-	
	31510400	Y	IS	FEMA-1627-DR-NE				4,239.85	4,239.85-	4,239.85-	
				Sub Total by BU Type				4,239.85	4,239.85-	4,239.85-	
	31510402	Y	MT	FEMA-1627-DR-NE				33,187.13	33,187.13-	33,187.13-	
				Sub Total by BU Type				33,187.13	33,187.13-	33,187.13-	
				Total by Grant Number				5,410,668.88	5,410,668.88-	5,410,668.88-	
	31540430	Y	GY	FEMA-1674-DR-NE			39,480.27	122,546,787.40	122,546,787.40-	122,546,787.40-	
				Sub Total by BU Type			39,480.27	122,546,787.40	122,546,787.40-	122,546,787.40-	
	31510433	Y	MT	FEMA-1674-DR-NE			504.87	7,492.71	7,492.71-	7,492.71-	
	31520430	Y	MT	FEMA-1674-DR-NE			57,580.05	57,580.05	57,580.05-	57,580.05-	
				Sub Total by BU Type			58,084.92	65,072.76	65,072.76-	65,072.76-	
				Total by Grant Number			97,565.19	122,611,860.16	122,611,860.16-	122,611,860.16-	
	31540452	Y	GY	FEMA-1706-DR-NE			22,395.11	5,227,400.85	5,227,400.85-	5,227,400.85-	
				Sub Total by BU Type			22,395.11	5,227,400.85	5,227,400.85-	5,227,400.85-	
	31510452	Y	MT	FEMA-1706-DR-NE				77,285.40	77,285.40-	77,285.40-	
	31520452	Y	MT	FEMA-1706-DR-NE			411,117.60	411,117.60	411,117.60-	411,117.60-	
				Sub Total by BU Type			411,117.60	488,403.00	488,403.00-	488,403.00-	
				Total by Grant Number			433,512.71	5,715,803.85	5,715,803.85-	5,715,803.85-	
	31540462	Y	GY	FEMA-1714-DR-NE			16,281.23	2,222,764.52	2,222,764.52-	2,222,764.52-	
				Sub Total by BU Type			16,281.23	2,222,764.52	2,222,764.52-	2,222,764.52-	
	31510462	Y	MT	FEMA-1714-DR-NE				38,124.25	38,124.25-	38,124.25-	
	31520462	Y	MT	FEMA-1714-DR-NE			206,096.37	206,096.37	206,096.37-	206,096.37-	
				Sub Total by BU Type			206,096.37	244,220.62	244,220.62-	244,220.62-	
				Total by Grant Number			222,377.60	2,466,985.14	2,466,985.14-	2,466,985.14-	
	31540468	Y	GY	FEMA-1721-DR-NE				949,411.89	949,411.89-	949,411.89-	
				Sub Total by BU Type				949,411.89	949,411.89-	949,411.89-	
	31510467	Y	IS	FEMA-1721-DR-NE				1,239.33	1,239.33-	1,239.33-	
				Sub Total by BU Type				1,239.33	1,239.33-	1,239.33-	
	31520468	Y	MT	FEMA-1721-DR-NE			89,244.28	89,244.28	89,244.28-	89,244.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			89,244.28	89,244.28	89,244.28-	89,244.28-	
				Total by Grant Number			89,244.28	1,039,895.50	1,039,895.50-	1,039,895.50-	
	31540502	Y	GY	FEMA-1739-DR-NE				2,827,663.90	2,827,663.90-	2,827,663.90-	
				Sub Total by BU Type				2,827,663.90	2,827,663.90-	2,827,663.90-	
	31510502	Y	MT	FEMA-1739-DR-NE				16,704.19	16,704.19-	16,704.19-	
	31510503	Y	MT	FEMA-1739-DR-NE			1,936.30	2,911.30	2,911.30-	2,911.30-	
	31520502	Y	MT	FEMA-1739-DR-NE			53,978.94	53,978.94	53,978.94-	53,978.94-	
				Sub Total by BU Type				55,915.24	73,594.43-	73,594.43-	
				Total by Grant Number			55,915.24	2,901,258.33	2,901,258.33-	2,901,258.33-	
	31540512	Y	GY	FEMA-1765-DR-NE				264,018.79	264,018.79-	264,018.79-	
				Sub Total by BU Type				264,018.79	264,018.79-	264,018.79-	
	31520512	Y	MT	FEMA-1765-DR-NE			22,259.06	22,259.06	22,259.06-	22,259.06-	
				Sub Total by BU Type				22,259.06	22,259.06-	22,259.06-	
				Total by Grant Number			22,259.06	286,277.85	286,277.85-	286,277.85-	
	31540522	Y	GY	FEMA-1770-DR-NE			181,859.06	24,266,195.18	24,266,195.18-	24,266,195.18-	
				Sub Total by BU Type			181,859.06	24,266,195.18	24,266,195.18-	24,266,195.18-	
	31510524	Y	IS	FEMA-1770-DR-NE				56,497.33	56,497.33-	56,497.33-	
				Sub Total by BU Type				56,497.33	56,497.33-	56,497.33-	
	31520522	Y	MT	FEMA-1770-DR-NE			1,069,595.59	1,069,595.59	1,069,595.59-	1,069,595.59-	
				Sub Total by BU Type			1,069,595.59	1,069,595.59	1,069,595.59-	1,069,595.59-	
				Total by Grant Number			1,251,454.65	25,392,288.10	25,392,288.10-	25,392,288.10-	
	31540542	Y	GY	FEMA-1779-DR-NE			34,500.00	9,802,572.32	9,802,572.32-	9,802,572.32-	
				Sub Total by BU Type			34,500.00	9,802,572.32	9,802,572.32-	9,802,572.32-	
	31520542	Y	MT	FEMA-1779-DR-NE			566,981.00	566,981.00	566,981.00-	566,981.00-	
				Sub Total by BU Type			566,981.00	566,981.00	566,981.00-	566,981.00-	
				Total by Grant Number			601,481.00	10,369,553.32	10,369,553.32-	10,369,553.32-	
	31540392	N	GY	FEMA-3245-EM-NE				385,111.05	385,111.05-	385,111.05-	
				Sub Total by BU Type				385,111.05	385,111.05-	385,111.05-	
				Total by Grant Number				385,111.05	385,111.05-	385,111.05-	
31500100	31540101	N	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	N	GY	FEMA-998-DR-NE		10,224,765.00		9,648,064.00	9,648,064.00-	576,701.00	
31500100	31540104	N	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type		10,224,765.00		10,412,505.18	10,412,505.18-	187,740.18-	
	31510102	N	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	N	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	N	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number		10,224,765.00		58,108,425.36	58,108,425.36-	47,883,660.36-	
	31510411	Y	IS	FM2655				119,054.92	119,054.92-	119,054.92-	
				Sub Total by BU Type				119,054.92	119,054.92-	119,054.92-	
				Total by Grant Number				119,054.92	119,054.92-	119,054.92-	
	31510413	Y	IS	FM2660				551,810.65	551,810.65-	551,810.65-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				551,810.65	551,810.65-	551,810.65-	
				Total by Grant Number				551,810.65	551,810.65-	551,810.65-	
	31510412	Y	IS	FM2661				576,157.66	576,157.66-	576,157.66-	
				Sub Total by BU Type				576,157.66	576,157.66-	576,157.66-	
				Total by Grant Number				576,157.66	576,157.66-	576,157.66-	
	31240025	N	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	N	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	N	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	N	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	N	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	N	GY	HMENE2021100		88,136.00		66,089.66	66,089.66-	22,046.34	
312HMP03	31240102	N	GY	HMENE2021100		95,263.00		85,682.86	85,682.86-	9,580.14	
				Sub Total by BU Type		183,399.00		151,772.52	151,772.52-	31,626.48	
				Total by Grant Number		183,399.00		151,772.52	151,772.52-	31,626.48	
312HMP04	31240137	N	GY	HMENE3021110				59,251.62	59,251.62-	59,251.62-	
312HMP04	31240138	N	GY	HMENE3021110				84,287.80	84,287.80-	84,287.80-	
				Sub Total by BU Type				143,539.42	143,539.42-	143,539.42-	
				Total by Grant Number				143,539.42	143,539.42-	143,539.42-	
312HMP05	31240175	N	GY	HMENE4021120				42,858.60	42,858.60-	42,858.60-	
312HMP05	31240176	N	GY	HMENE4021120				1,078.02	1,078.02-	1,078.02-	
312HMP05	31240177	N	GY	HMENE4021120				58,786.66	58,786.66-	58,786.66-	
312HMP05	31240178	N	GY	HMENE4021120				15,792.37	15,792.37-	15,792.37-	
312HMP05	31240179	N	GY	HMENE4021120				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				128,515.65	128,515.65-	128,515.65-	
				Total by Grant Number				128,515.65	128,515.65-	128,515.65-	
312HMP06	31240220	N	GY	HMENE5021130				32,166.89	32,166.89-	32,166.89-	
312HMP06	31240221	N	GY	HMENE5021130				48,123.06	48,123.06-	48,123.06-	
312HMP06	31240222	N	GY	HMENE5021130				13,724.79	13,724.79-	13,724.79-	
312HMP06	31240223	N	GY	HMENE5021130				10,000.00	10,000.00-	10,000.00-	
312HMP06	31240224	N	GY	HMENE5021130				2,138.73	2,138.73-	2,138.73-	
				Sub Total by BU Type				106,153.47	106,153.47-	106,153.47-	
				Total by Grant Number				106,153.47	106,153.47-	106,153.47-	
312HMP08	31240293	Y	GY	HMENE6021140				41,877.61	41,877.61-	41,877.61-	
				Sub Total by BU Type				41,877.61	41,877.61-	41,877.61-	
				Total by Grant Number				41,877.61	41,877.61-	41,877.61-	
312HMP08	31240294	Y	GY	HMENE7021150				33,908.93	33,908.93-	33,908.93-	
312HMP08	31240295	Y	GY	HMENE7021150				5,858.54	5,858.54-	5,858.54-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312HMP08	31240296	Y	GY	HMENE7021150				33,528.72	33,528.72-	33,528.72-	
312HMP08	31240297	Y	GY	HMENE7021150				23,043.19	23,043.19-	23,043.19-	
312HMP08	31240298	Y	GY	HMENE7021150				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				106,339.38	106,339.38-	106,339.38-	
				Total by Grant Number				106,339.38	106,339.38-	106,339.38-	
312HMP09	31240336	Y	GY	HMENE8021160			2,796.88	37,312.56	37,312.56-	37,312.56-	
				Sub Total by BU Type			2,796.88	37,312.56	37,312.56-	37,312.56-	
				Total by Grant Number			2,796.88	37,312.56	37,312.56-	37,312.56-	
	31510560	Y	IS	H1N1 PUBLIC HEALTH EMERGENCY			10,475.59	17,362.26	17,362.26-	17,362.26-	
				Sub Total by BU Type			10,475.59	17,362.26	17,362.26-	17,362.26-	
				Total by Grant Number			10,475.59	17,362.26	17,362.26-	17,362.26-	
	31510570	Y	IS	JUNE 5, 2009 STATEWIDE STORM			70.32	70.32	70.32-	70.32-	
				Sub Total by BU Type			70.32	70.32	70.32-	70.32-	
				Total by Grant Number			70.32	70.32	70.32-	70.32-	
	31240001	Y	GY	NONE				917.88-	917.88	917.88	
				Sub Total by BU Type				917.88-	917.88	917.88	
				Total by Grant Number				917.88-	917.88	917.88	
	31240275	Y	GY	PDMC-07-NE-2005				72,327.46	72,327.46-	72,327.46-	
				Sub Total by BU Type				72,327.46	72,327.46-	72,327.46-	
	31210275	Y	MT	PDMC-07-NE-2005				325.00	325.00-	325.00-	
				Sub Total by BU Type				325.00	325.00-	325.00-	
				Total by Grant Number				72,652.46	72,652.46-	72,652.46-	
	31240276	Y	GY	PDMC-07-NE-2006				25,349.65	25,349.65-	25,349.65-	
				Sub Total by BU Type				25,349.65	25,349.65-	25,349.65-	
				Total by Grant Number				25,349.65	25,349.65-	25,349.65-	
	31510151	N	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04-	104,960.04-	
				Sub Total by BU Type				104,960.04	104,960.04-	104,960.04-	
				Total by Grant Number				104,960.04	104,960.04-	104,960.04-	
	31510181	N	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05-	2,028.05-	
				Sub Total by BU Type				2,028.05	2,028.05-	2,028.05-	
				Total by Grant Number				2,028.05	2,028.05-	2,028.05-	
	31510191	N	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04-	1,526.04-	
				Sub Total by BU Type				1,526.04	1,526.04-	1,526.04-	
				Total by Grant Number				1,526.04	1,526.04-	1,526.04-	
	31510331	N	IS	S03TERRORISM				15,007.08	15,007.08-	15,007.08-	
				Sub Total by BU Type				15,007.08	15,007.08-	15,007.08-	
				Total by Grant Number				15,007.08	15,007.08-	15,007.08-	
	31140109	N	GY	W91243-04-2-1004				2,795.50	2,795.50-	2,795.50-	
				Sub Total by BU Type				2,795.50	2,795.50-	2,795.50-	
				Total by Grant Number				2,795.50	2,795.50-	2,795.50-	
	31140107	N	GY	W91243-04-2-1040				193,266.09	193,266.09-	193,266.09-	
				Sub Total by BU Type				193,266.09	193,266.09-	193,266.09-	
				Total by Grant Number				193,266.09	193,266.09-	193,266.09-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140108	N	GY	W91243-04-2-1041				126,354.42	126,354.42-	126,354.42-	
				Sub Total by BU Type				126,354.42	126,354.42-	126,354.42-	
				Total by Grant Number				126,354.42	126,354.42-	126,354.42-	
	31740012	Y	GY	W91243-04-2-2013			7,009.80	1,415,128.66	1,415,128.66-	1,415,128.66-	
				Sub Total by BU Type			7,009.80	1,415,128.66	1,415,128.66-	1,415,128.66-	
				Total by Grant Number			7,009.80	1,415,128.66	1,415,128.66-	1,415,128.66-	
31140110	31140111	N	GY	W91243-05-2-1001				210,459.09	210,459.09-	210,459.09-	
31140110	31140112	N	GY	W91243-05-2-1001				13,400.04	13,400.04-	13,400.04-	
31140110	31140114	N	GY	W91243-05-2-1001				5,426,458.73	5,426,458.73-	5,426,458.73-	
				Sub Total by BU Type				5,650,317.86	5,650,317.86-	5,650,317.86-	
	31110111	N	MT	W91243-05-2-1001				115,028.67	115,028.67-	115,028.67-	
				Sub Total by BU Type				115,028.67	115,028.67-	115,028.67-	
				Total by Grant Number				5,765,346.53	5,765,346.53-	5,765,346.53-	
	31140115	N	GY	W91243-05-2-1002				29,292.35	29,292.35-	29,292.35-	
	31140116	N	GY	W91243-05-2-1002				408,755.01	408,755.01-	408,755.01-	
				Sub Total by BU Type				438,047.36	438,047.36-	438,047.36-	
	31110115	N	MT	W91243-05-2-1002				9,764.07	9,764.07-	9,764.07-	
				Sub Total by BU Type				9,764.07	9,764.07-	9,764.07-	
				Total by Grant Number				447,811.43	447,811.43-	447,811.43-	
	31140117	N	GY	W91243-05-2-1003				310,867.30	310,867.30-	310,867.30-	
				Sub Total by BU Type				310,867.30	310,867.30-	310,867.30-	
				Total by Grant Number				310,867.30	310,867.30-	310,867.30-	
	31140118	N	GY	W91243-05-2-1004				13,427.32	13,427.32-	13,427.32-	
				Sub Total by BU Type				13,427.32	13,427.32-	13,427.32-	
				Total by Grant Number				13,427.32	13,427.32-	13,427.32-	
	31140120	N	GY	W91243-05-2-1005				277,942.46	277,942.46-	277,942.46-	
				Sub Total by BU Type				277,942.46	277,942.46-	277,942.46-	
				Total by Grant Number				277,942.46	277,942.46-	277,942.46-	
	31140119	N	GY	W91243-05-2-1007				300,042.98	300,042.98-	300,042.98-	
				Sub Total by BU Type				300,042.98	300,042.98-	300,042.98-	
				Total by Grant Number				300,042.98	300,042.98-	300,042.98-	
	31140123	N	GY	W91243-05-2-1021				799,411.15	799,411.15-	799,411.15-	
	31140124	N	GY	W91243-05-2-1021				351,482.54	351,482.54-	351,482.54-	
				Sub Total by BU Type				1,150,893.69	1,150,893.69-	1,150,893.69-	
	31110123	N	MT	W91243-05-2-1021				265,865.19	265,865.19-	265,865.19-	
				Sub Total by BU Type				265,865.19	265,865.19-	265,865.19-	
				Total by Grant Number				1,416,758.88	1,416,758.88-	1,416,758.88-	
	31140126	N	GY	W91243-05-2-1023				375,496.47	375,496.47-	375,496.47-	
				Sub Total by BU Type				375,496.47	375,496.47-	375,496.47-	
				Total by Grant Number				375,496.47	375,496.47-	375,496.47-	
	31140125	N	GY	W91243-05-2-1024				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Sub Total by BU Type				2,032,042.42	2,032,042.42-	2,032,042.42-	
				Total by Grant Number				2,032,042.42	2,032,042.42-	2,032,042.42-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140128	N	GY	W91243-05-2-1029				57,182.53	57,182.53-	57,182.53-	
				Sub Total by BU Type				57,182.53	57,182.53-	57,182.53-	
				Total by Grant Number				57,182.53	57,182.53-	57,182.53-	
	31140121	N	GY	W91243-05-2-1040				163,710.88	163,710.88-	163,710.88-	100.00
				Sub Total by BU Type				163,710.88	163,710.88-	163,710.88-	100.00
				Total by Grant Number				163,710.88	163,710.88-	163,710.88-	100.00
	31140122	N	GY	W91243-05-2-1041				241,727.10	241,727.10-	241,727.10-	
				Sub Total by BU Type				241,727.10	241,727.10-	241,727.10-	
				Total by Grant Number				241,727.10	241,727.10-	241,727.10-	
	31740013	Y	GY	W91243-05-2-2014			543,336.00	19,078,710.60	19,078,710.60-	19,078,710.60-	
				Sub Total by BU Type			543,336.00	19,078,710.60	19,078,710.60-	19,078,710.60-	
				Total by Grant Number			543,336.00	19,078,710.60	19,078,710.60-	19,078,710.60-	
	31140127	N	GY	W91243-05-2-4001				269,903.76	269,903.76-	269,903.76-	55.48
				Sub Total by BU Type				269,903.76	269,903.76-	269,903.76-	55.48
				Total by Grant Number				269,903.76	269,903.76-	269,903.76-	55.48
31140129	31140130	N	GY	W91243-06-2-1001				229,753.01	229,753.01-	229,753.01-	
31140129	31140131	N	GY	W91243-06-2-1001				198,998.68	198,998.68-	198,998.68-	
31140129	31140133	N	GY	W91243-06-2-1001				4,996,716.60	4,996,716.60-	4,996,716.60-	
				Sub Total by BU Type				5,425,468.29	5,425,468.29-	5,425,468.29-	
	31110130	N	MT	W91243-06-2-1001				83,032.30	83,032.30-	83,032.30-	
	31110131	N	MT	W91243-06-2-1001				125,857.31	125,857.31-	125,857.31-	
				Sub Total by BU Type				208,889.61	208,889.61-	208,889.61-	
				Total by Grant Number				5,634,357.90	5,634,357.90-	5,634,357.90-	
	31140134	N	GY	W91243-06-2-1002				32,569.03	32,569.03-	32,569.03-	
	31140135	N	GY	W91243-06-2-1002				469,424.80	469,424.80-	469,424.80-	
				Sub Total by BU Type				501,993.83	501,993.83-	501,993.83-	
	31110134	N	MT	W91243-06-2-1002				10,856.39	10,856.39-	10,856.39-	
				Sub Total by BU Type				10,856.39	10,856.39-	10,856.39-	
				Total by Grant Number				512,850.22	512,850.22-	512,850.22-	
	31140136	N	GY	W91243-06-2-1003				153,425.04	153,425.04-	153,425.04-	
				Sub Total by BU Type				153,425.04	153,425.04-	153,425.04-	
				Total by Grant Number				153,425.04	153,425.04-	153,425.04-	
	31140137	N	GY	W91243-06-2-1004				29,638.25	29,638.25-	29,638.25-	
				Sub Total by BU Type				29,638.25	29,638.25-	29,638.25-	
				Total by Grant Number				29,638.25	29,638.25-	29,638.25-	
	31140139	N	GY	W91243-06-2-1005				268,560.91	268,560.91-	268,560.91-	
				Sub Total by BU Type				268,560.91	268,560.91-	268,560.91-	
				Total by Grant Number				268,560.91	268,560.91-	268,560.91-	
	31140138	N	GY	W91243-06-2-1007				377,709.86	377,709.86-	377,709.86-	
				Sub Total by BU Type				377,709.86	377,709.86-	377,709.86-	
				Total by Grant Number				377,709.86	377,709.86-	377,709.86-	
	31140148	N	GY	W91243-06-2-1010				14,302.40	14,302.40-	14,302.40-	
				Sub Total by BU Type				14,302.40	14,302.40-	14,302.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				14,302.40	14,302.40-	14,302.40-	
	31140142	N	GY	W91243-06-2-1021				927,918.77	927,918.77-	927,918.77-	
	31140143	N	GY	W91243-06-2-1021				71,456.37	71,456.37-	71,456.37-	
				Sub Total by BU Type				999,375.14	999,375.14-	999,375.14-	
	31110142	N	MT	W91243-06-2-1021				309,658.54	309,658.54-	309,658.54-	
				Sub Total by BU Type				309,658.54	309,658.54-	309,658.54-	
				Total by Grant Number				1,309,033.68	1,309,033.68-	1,309,033.68-	
	31140145	N	GY	W91243-06-2-1023				341,283.45	341,283.45-	341,283.45-	
				Sub Total by BU Type				341,283.45	341,283.45-	341,283.45-	
				Total by Grant Number				341,283.45	341,283.45-	341,283.45-	
	31140144	N	GY	W91243-06-2-1024				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Sub Total by BU Type				2,131,389.91	2,131,389.91-	2,131,389.91-	
				Total by Grant Number				2,131,389.91	2,131,389.91-	2,131,389.91-	
	31140147	N	GY	W91243-06-2-1029				54,866.02	54,866.02-	54,866.02-	
				Sub Total by BU Type				54,866.02	54,866.02-	54,866.02-	
				Total by Grant Number				54,866.02	54,866.02-	54,866.02-	
	31140140	N	GY	W91243-06-2-1040				131,888.05	131,888.05-	131,888.05-	
				Sub Total by BU Type				131,888.05	131,888.05-	131,888.05-	
				Total by Grant Number				131,888.05	131,888.05-	131,888.05-	
	31140141	N	GY	W91243-06-2-1041				297,794.06	297,794.06-	297,794.06-	
				Sub Total by BU Type				297,794.06	297,794.06-	297,794.06-	
				Total by Grant Number				297,794.06	297,794.06-	297,794.06-	
	31740015	Y	GY	W91243-06-2-2001			8,760.00	10,701,602.00	10,701,602.00-	10,701,602.00-	
				Sub Total by BU Type			8,760.00	10,701,602.00	10,701,602.00-	10,701,602.00-	
				Total by Grant Number			8,760.00	10,701,602.00	10,701,602.00-	10,701,602.00-	
	31740016	Y	GY	W91243-06-2-2002				3,960,664.00	3,960,664.00-	3,960,664.00-	
				Sub Total by BU Type				3,960,664.00	3,960,664.00-	3,960,664.00-	
				Total by Grant Number				3,960,664.00	3,960,664.00-	3,960,664.00-	
	31140146	N	GY	W91243-06-2-4001				306,760.88	306,760.88-	306,760.88-	
				Sub Total by BU Type				306,760.88	306,760.88-	306,760.88-	
				Total by Grant Number				306,760.88	306,760.88-	306,760.88-	
	31140149	Y	GY	W91243-07-2-1001				137,870.18	137,870.18-	137,870.18-	
	31140150	Y	GY	W91243-07-2-1001				113,710.89	113,710.89-	113,710.89-	
	31140151	Y	GY	W91243-07-2-1001				53,668.20	53,668.20-	53,668.20-	
	31140153	Y	GY	W91243-07-2-1001			9,255.48	5,856,903.43	5,856,903.43-	5,856,903.43-	
				Sub Total by BU Type			9,255.48	6,162,152.70	6,162,152.70-	6,162,152.70-	
	31110149	Y	MT	W91243-07-2-1001				45,998.04	45,998.04-	45,998.04-	
	31110150	Y	MT	W91243-07-2-1001				113,710.83	113,710.83-	113,710.83-	
				Sub Total by BU Type				159,708.87	159,708.87-	159,708.87-	
				Total by Grant Number			9,255.48	6,321,861.57	6,321,861.57-	6,321,861.57-	
	31140154	N	GY	W91243-07-2-1002				35,911.43	35,911.43-	35,911.43-	
	31140155	N	GY	W91243-07-2-1002				495,860.53	495,860.53-	495,860.53-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				531,771.96	531,771.96-	531,771.96-	
	31110154	N	MT	W91243-07-2-1002				11,970.60	11,970.60-	11,970.60-	
				Sub Total by BU Type				11,970.60	11,970.60-	11,970.60-	
				Total by Grant Number				543,742.56	543,742.56-	543,742.56-	
	31140158	N	GY	W91243-07-2-1003				235,800.36	235,800.36-	235,800.36-	
				Sub Total by BU Type				235,800.36	235,800.36-	235,800.36-	
				Total by Grant Number				235,800.36	235,800.36-	235,800.36-	
	31140157	N	GY	W91243-07-2-1004				157,997.80	157,997.80-	157,997.80-	
				Sub Total by BU Type				157,997.80	157,997.80-	157,997.80-	
				Total by Grant Number				157,997.80	157,997.80-	157,997.80-	
	31140160	N	GY	W91243-07-2-1005				248,530.00	248,530.00-	248,530.00-	
				Sub Total by BU Type				248,530.00	248,530.00-	248,530.00-	
				Total by Grant Number				248,530.00	248,530.00-	248,530.00-	
	31140156	N	GY	W91243-07-2-1007				257,789.19	257,789.19-	257,789.19-	
				Sub Total by BU Type				257,789.19	257,789.19-	257,789.19-	
				Total by Grant Number				257,789.19	257,789.19-	257,789.19-	
	31140159	N	GY	W91243-07-2-1010				67,386.67	67,386.67-	67,386.67-	
				Sub Total by BU Type				67,386.67	67,386.67-	67,386.67-	
				Total by Grant Number				67,386.67	67,386.67-	67,386.67-	
	31140163	N	GY	W91243-07-2-1021				901,852.08	901,852.08-	901,852.08-	
	31140164	N	GY	W91243-07-2-1021				98,663.74	98,663.74-	98,663.74-	
	31140165	N	GY	W91243-07-2-1021				4,242.25	4,242.25-	4,242.25-	
				Sub Total by BU Type				1,004,758.07	1,004,758.07-	1,004,758.07-	
	31110163	N	MT	W91243-07-2-1021				317,139.95	317,139.95-	317,139.95-	
				Sub Total by BU Type				317,139.95	317,139.95-	317,139.95-	
				Total by Grant Number				1,321,898.02	1,321,898.02-	1,321,898.02-	
	31140167	N	GY	W91243-07-2-1023				477,440.16	477,440.16-	477,440.16-	
				Sub Total by BU Type				477,440.16	477,440.16-	477,440.16-	
				Total by Grant Number				477,440.16	477,440.16-	477,440.16-	
	31140166	N	GY	W91243-07-2-1024				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Sub Total by BU Type				2,224,737.42	2,224,737.42-	2,224,737.42-	
				Total by Grant Number				2,224,737.42	2,224,737.42-	2,224,737.42-	
	31140161	N	GY	W91243-07-2-1040				117,295.12	117,295.12-	117,295.12-	
				Sub Total by BU Type				117,295.12	117,295.12-	117,295.12-	
				Total by Grant Number				117,295.12	117,295.12-	117,295.12-	
	31140162	N	GY	W91243-07-2-1041				395,153.72	395,153.72-	395,153.72-	
				Sub Total by BU Type				395,153.72	395,153.72-	395,153.72-	
				Total by Grant Number				395,153.72	395,153.72-	395,153.72-	
	31740017	Y	GY	W91243-07-2-2001			611,274.32	2,194,654.64	2,194,654.64-	2,194,654.64-	
				Sub Total by BU Type			611,274.32	2,194,654.64	2,194,654.64-	2,194,654.64-	
				Total by Grant Number			611,274.32	2,194,654.64	2,194,654.64-	2,194,654.64-	
	31140168	N	GY	W91243-07-2-4001				275,469.83	275,469.83-	275,469.83-	
				Sub Total by BU Type				275,469.83	275,469.83-	275,469.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				275,469.83	275,469.83-	275,469.83-	
	31140170	Y	GY	W91243-08-2-1001				100,720.10	100,720.10-	100,720.10-	
	31140171	Y	GY	W91243-08-2-1001				119,636.87	119,636.87-	119,636.87-	
	31140172	Y	GY	W91243-08-2-1001				231,747.81	231,747.81-	231,747.81-	
	31140174	Y	GY	W91243-08-2-1001			239,669.97	6,508,438.52	6,508,438.52-	6,508,438.52-	36.42
				Sub Total by BU Type			239,669.97	6,960,543.30	6,960,543.30-	6,960,543.30-	36.42
	31110170	Y	MT	W91243-08-2-1001				33,571.08	33,571.08-	33,571.08-	
	31110171	Y	MT	W91243-08-2-1001				119,636.53	119,636.53-	119,636.53-	129.60
				Sub Total by BU Type				153,207.61	153,207.61-	153,207.61-	129.60
				Total by Grant Number			239,669.97	7,113,750.91	7,113,750.91-	7,113,750.91-	166.02
	31140175	Y	GY	W91243-08-2-1002			164.63	38,363.67	38,363.67-	38,363.67-	
	31140176	Y	GY	W91243-08-2-1002			90,542.12	729,925.57	729,925.57-	729,925.57-	
				Sub Total by BU Type			90,377.49	768,289.24	768,289.24-	768,289.24-	
	31110175	Y	MT	W91243-08-2-1002			164.63	12,787.89	12,787.89-	12,787.89-	
				Sub Total by BU Type			164.63	12,787.89	12,787.89-	12,787.89-	
				Total by Grant Number			90,542.12	781,077.13	781,077.13-	781,077.13-	
	31140179	N	GY	W91243-08-2-1003				306,558.70	306,558.70-	306,558.70-	
				Sub Total by BU Type				306,558.70	306,558.70-	306,558.70-	
				Total by Grant Number				306,558.70	306,558.70-	306,558.70-	
	31140178	Y	GY	W91243-08-2-1004				186,490.51	186,490.51-	186,490.51-	
				Sub Total by BU Type				186,490.51	186,490.51-	186,490.51-	
				Total by Grant Number				186,490.51	186,490.51-	186,490.51-	
	31140181	N	GY	W91243-08-2-1005				181,010.31	181,010.31-	181,010.31-	
				Sub Total by BU Type				181,010.31	181,010.31-	181,010.31-	
				Total by Grant Number				181,010.31	181,010.31-	181,010.31-	
	31140177	Y	GY	W91243-08-2-1007			9,030.68	501,668.95	501,668.95-	501,668.95-	
				Sub Total by BU Type			9,030.68	501,668.95	501,668.95-	501,668.95-	
				Total by Grant Number			9,030.68	501,668.95	501,668.95-	501,668.95-	
	31140180	N	GY	W91243-08-2-1010				73,000.00	73,000.00-	73,000.00-	
				Sub Total by BU Type				73,000.00	73,000.00-	73,000.00-	
				Total by Grant Number				73,000.00	73,000.00-	73,000.00-	
	31140184	N	GY	W91243-08-2-1021				874,417.43	874,417.43-	874,417.43-	
	31140185	N	GY	W91243-08-2-1021				104,535.72	104,535.72-	104,535.72-	
				Sub Total by BU Type				978,953.15	978,953.15-	978,953.15-	
	31110184	N	MT	W91243-08-2-1021				299,494.42	299,494.42-	299,494.42-	
				Sub Total by BU Type				299,494.42	299,494.42-	299,494.42-	
				Total by Grant Number				1,278,447.57	1,278,447.57-	1,278,447.57-	
	31140187	N	GY	W91243-08-2-1023				452,289.19	452,289.19-	452,289.19-	
				Sub Total by BU Type				452,289.19	452,289.19-	452,289.19-	
				Total by Grant Number				452,289.19	452,289.19-	452,289.19-	
	31140186	N	GY	W91243-08-2-1024				2,244,751.90	2,244,751.90-	2,244,751.90-	
				Sub Total by BU Type				2,244,751.90	2,244,751.90-	2,244,751.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,244,751.90	2,244,751.90-	2,244,751.90-	
	31140182	N	GY	W91243-08-2-1040				147,866.27	147,866.27-	147,866.27-	
				Sub Total by BU Type				147,866.27	147,866.27-	147,866.27-	
				Total by Grant Number				147,866.27	147,866.27-	147,866.27-	
	31140183	N	GY	W91243-08-2-1041				387,458.02	387,458.02-	387,458.02-	
				Sub Total by BU Type				387,458.02	387,458.02-	387,458.02-	
				Total by Grant Number				387,458.02	387,458.02-	387,458.02-	
	31740018	Y	GY	W91243-08-2-2001			35,150.00	539,950.00	539,950.00-	539,950.00-	
				Sub Total by BU Type			35,150.00	539,950.00	539,950.00-	539,950.00-	
				Total by Grant Number			35,150.00	539,950.00	539,950.00-	539,950.00-	
	31740019	Y	GY	W91243-08-2-2002			137,835.44	380,070.67	380,070.67-	380,070.67-	
				Sub Total by BU Type			137,835.44	380,070.67	380,070.67-	380,070.67-	
				Total by Grant Number			137,835.44	380,070.67	380,070.67-	380,070.67-	
	31140188	N	GY	W91243-08-2-4001				273,022.44	273,022.44-	273,022.44-	
				Sub Total by BU Type				273,022.44	273,022.44-	273,022.44-	
				Total by Grant Number				273,022.44	273,022.44-	273,022.44-	
	31140189	Y	GY	W91243-09-2-1001			9,632.86	74,179.65	74,179.65-	74,179.65-	
	31140190	Y	GY	W91243-09-2-1001			145,471.25	251,504.41	251,504.41-	251,504.41-	.01
	31140192	Y	GY	W91243-09-2-1001			516,580.21	2,421,626.06	2,421,626.06-	2,421,626.06-	32,006.10-
				Sub Total by BU Type			671,684.32	2,747,310.12	2,747,310.12-	2,747,310.12-	32,006.09-
	31110189	Y	MT	W91243-09-2-1001			3,210.84	24,736.01	24,736.01-	24,736.01-	
	31110190	Y	MT	W91243-09-2-1001			145,471.12	251,502.33	251,502.33-	251,502.33-	
				Sub Total by BU Type			148,681.96	276,238.34	276,238.34-	276,238.34-	
				Total by Grant Number			820,366.28	3,023,548.46	3,023,548.46-	3,023,548.46-	32,006.09-
	31140193	Y	GY	W91243-09-2-1002			3,034.75	26,959.88	26,959.88-	26,959.88-	
	31140194	Y	GY	W91243-09-2-1002			22,627.54	157,166.79	157,166.79-	157,166.79-	
				Sub Total by BU Type			25,662.29	184,126.67	184,126.67-	184,126.67-	
	31110193	Y	MT	W91243-09-2-1002			1,011.20	8,985.78	8,985.78-	8,985.78-	
				Sub Total by BU Type			1,011.20	8,985.78	8,985.78-	8,985.78-	
				Total by Grant Number			26,673.49	193,112.45	193,112.45-	193,112.45-	
	31140197	Y	GY	W91243-09-2-1003			52,402.97	206,384.79	206,384.79-	206,384.79-	
				Sub Total by BU Type			52,402.97	206,384.79	206,384.79-	206,384.79-	
				Total by Grant Number			52,402.97	206,384.79	206,384.79-	206,384.79-	
	31140196	Y	GY	W91243-09-2-1004			465.61	63,720.52	63,720.52-	63,720.52-	
				Sub Total by BU Type			465.61	63,720.52	63,720.52-	63,720.52-	
				Total by Grant Number			465.61	63,720.52	63,720.52-	63,720.52-	
	31140199	Y	GY	W91243-09-2-1005			16,613.91	106,734.11	106,734.11-	106,734.11-	
				Sub Total by BU Type			16,613.91	106,734.11	106,734.11-	106,734.11-	
				Total by Grant Number			16,613.91	106,734.11	106,734.11-	106,734.11-	
	31140195	Y	GY	W91243-09-2-1007			21,413.73	94,368.83	94,368.83-	94,368.83-	
				Sub Total by BU Type			21,413.73	94,368.83	94,368.83-	94,368.83-	
				Total by Grant Number			21,413.73	94,368.83	94,368.83-	94,368.83-	
	31140198	Y	GY	W91243-09-2-1010			6,153.84	58,461.48	58,461.48-	58,461.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			6,153.84	58,461.48	58,461.48-	58,461.48-	
				Total by Grant Number			6,153.84	58,461.48	58,461.48-	58,461.48-	
	31140202	Y	GY	W91243-09-2-1021			57,958.74	594,070.45	594,070.45-	594,070.45-	
	31140203	Y	GY	W91243-09-2-1021			8,500.71	75,132.36	75,132.36-	75,132.36-	
				Sub Total by BU Type			66,459.45	669,202.81	669,202.81-	669,202.81-	
	31110202	Y	MT	W91243-09-2-1021			19,321.63	198,029.61	198,029.61-	198,029.61-	
				Sub Total by BU Type			19,321.63	198,029.61	198,029.61-	198,029.61-	
				Total by Grant Number			85,781.08	867,232.42	867,232.42-	867,232.42-	
	31140205	Y	GY	W91243-09-2-1023			36,675.06	324,580.90	324,580.90-	324,580.90-	
				Sub Total by BU Type			36,675.06	324,580.90	324,580.90-	324,580.90-	
				Total by Grant Number			36,675.06	324,580.90	324,580.90-	324,580.90-	
	31140204	Y	GY	W91243-09-2-1024			185,179.74	1,613,406.05	1,613,406.05-	1,613,406.05-	
				Sub Total by BU Type			185,179.74	1,613,406.05	1,613,406.05-	1,613,406.05-	
				Total by Grant Number			185,179.74	1,613,406.05	1,613,406.05-	1,613,406.05-	
	31140200	Y	GY	W91243-09-2-1040			9,419.56	91,074.15	91,074.15-	91,074.15-	
				Sub Total by BU Type			9,419.56	91,074.15	91,074.15-	91,074.15-	
				Total by Grant Number			9,419.56	91,074.15	91,074.15-	91,074.15-	
	31140201	Y	GY	W91243-09-2-1041			47,941.86	289,905.44	289,905.44-	289,905.44-	
				Sub Total by BU Type			47,941.86	289,905.44	289,905.44-	289,905.44-	
				Total by Grant Number			47,941.86	289,905.44	289,905.44-	289,905.44-	
	31740021	Y	GY	W91243-09-2-2002			174,480.00	174,480.00	174,480.00-	174,480.00-	
				Sub Total by BU Type			174,480.00	174,480.00	174,480.00-	174,480.00-	
				Total by Grant Number			174,480.00	174,480.00	174,480.00-	174,480.00-	
	31140206	Y	GY	W91243-09-2-4001			20,439.52	172,342.62	172,342.62-	172,342.62-	
				Sub Total by BU Type			20,439.52	172,342.62	172,342.62-	172,342.62-	
				Total by Grant Number			20,439.52	172,342.62	172,342.62-	172,342.62-	
	31140005	K	GX	W91243-09-2-9020		3,587,000.00				3,587,000.00	
				Sub Total by BU Type		3,587,000.00				3,587,000.00	
				Total by Grant Number		3,587,000.00				3,587,000.00	
	31240094	N	GY	03 DOJ #102		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Sub Total by BU Type		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
				Total by Grant Number		1,225,000.00		1,222,154.08	1,222,154.08-	2,845.92	
312SUP03	31240104	N	GY	03 SUPPLEMTL		553.00		542.32	542.32-	10.68	
312SUP03	31240105	N	GY	03 SUPPLEMTL		43,673.00		41,957.35	41,957.35-	1,715.65	
312SUP03	31240106	N	GY	03 SUPPLEMTL		2,350.00		1,271.25	1,271.25-	1,078.75	
312SUP03	31240107	N	GY	03 SUPPLEMTL		185,612.00		159,041.79	159,041.79-	26,570.21	
312SUP03	31240108	N	GY	03 SUPPLEMTL		118,190.00		6,064.78	6,064.78-	112,125.22	
312SUP03	31240109	N	GY	03 SUPPLEMTL		394,570.00		393,402.45	393,402.45-	1,167.55	
312SUP03	31240110	N	GY	03 SUPPLEMTL		30,000.00		94,575.00	94,575.00-	64,575.00-	
312SUP03	31240111	N	GY	03 SUPPLEMTL		50,000.00		46,284.26	46,284.26-	3,715.74	
				Sub Total by BU Type		824,948.00		743,139.20	743,139.20-	81,808.80	
				Total by Grant Number		824,948.00		743,139.20	743,139.20-	81,808.80	

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31240237	Y	GY	18-05-141				10,959.56	10,959.56-	10,959.56-	
				Sub Total by BU Type				10,959.56	10,959.56-	10,959.56-	
				Total by Grant Number				10,959.56	10,959.56-	10,959.56-	
312DOJ99	31240091	N	GY	2000-TE-CX-0185		101,000.00		22,471.66	22,471.66-	78,528.34	
312DOJ99	31240098	N	GY	2000-TE-CX-0185		444,000.00		434,381.54	434,381.54-	9,618.46	
				Sub Total by BU Type		545,000.00		456,853.20	456,853.20-	88,146.80	
				Total by Grant Number		545,000.00		456,853.20	456,853.20-	88,146.80	
	31240043	N	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
312DOJ02	31240092	N	GY	2002-TE-CX-0114				140,381.60	140,381.60-	140,381.60-	
312DOJ02	31240093	N	GY	2002-TE-CX-0114		155,000.00		144,360.08	144,360.08-	10,639.92	
312DOJ02	31240112	N	GY	2002-TE-CX-0114				3,193,236.13	3,193,236.13-	3,193,236.13-	
				Sub Total by BU Type		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
				Total by Grant Number		155,000.00		3,477,977.81	3,477,977.81-	3,322,977.81-	
312DHS04	31240122	N	GY	2003-MU-T3-0008				84,606.60	84,606.60-	84,606.60-	
312DHS04	31240123	N	GY	2003-MU-T3-0008				427,000.00	427,000.00-	427,000.00-	
312DHS04	31240124	Y	GY	2003-MU-T3-0008				1,327,619.05	1,327,619.05-	1,327,619.05-	
312DHS04	31240125	N	GY	2003-MU-T3-0008				2,352,359.94	2,352,359.94-	2,352,359.94-	
312DHS04	31240126	Y	GY	2003-MU-T3-0008				10,087,443.44	10,087,443.44-	10,087,443.44-	
312DHS04	31240127	N	GY	2003-MU-T3-0008				2,208,781.78	2,208,781.78-	2,208,781.78-	
312DHS04	31240226	N	GY	2003-MU-T3-0008				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				16,537,810.81	16,537,810.81-	16,537,810.81-	
				Total by Grant Number				16,537,810.81	16,537,810.81-	16,537,810.81-	
	31240114	N	GY	2003-TE-TX-0171				428,141.51	428,141.51-	428,141.51-	
312DOJ03	31240119	Y	GY	2003-TE-TX-0171				934,812.25	934,812.25-	934,812.25-	
312DOJ03	31240120	N	GY	2003-TE-TX-0171				328,371.19	328,371.19-	328,371.19-	
312DOJ03	31240121	Y	GY	2003-TE-TX-0171				4,378,936.46	4,378,936.46-	4,378,936.46-	
				Sub Total by BU Type				6,070,261.41	6,070,261.41-	6,070,261.41-	
				Total by Grant Number				6,070,261.41	6,070,261.41-	6,070,261.41-	
312DHS04	31240142	Y	GY	2004-GE-T4-0048				207,301.21	207,301.21-	207,301.21-	
312DHS04	31240143	Y	GY	2004-GE-T4-0048				1,863,616.97	1,863,616.97-	1,863,616.97-	
312DHS04	31240144	Y	GY	2004-GE-T4-0048				917,493.63	917,493.63-	917,493.63-	
312DHS04	31240145	Y	GY	2004-GE-T4-0048				305,759.98	305,759.98-	305,759.98-	
312DHS04	31240146	Y	GY	2004-GE-T4-0048				381,867.60	381,867.60-	381,867.60-	
312DHS04	31240147	Y	GY	2004-GE-T4-0048				14,081,008.91	14,081,008.91-	14,081,008.91-	
312DHS04	31240148	Y	GY	2004-GE-T4-0048				123,202.47	123,202.47-	123,202.47-	
312DHS04	31240149	Y	GY	2004-GE-T4-0048				109,144.32	109,144.32-	109,144.32-	
312DHS04	31240150	Y	GY	2004-GE-T4-0048				81,528.03	81,528.03-	81,528.03-	
312DHS04	31240151	Y	GY	2004-GE-T4-0048				702,982.10	702,982.10-	702,982.10-	
312DHS04	31240152	Y	GY	2004-GE-T4-0048				4,334.80	4,334.80-	4,334.80-	
312DHS04	31240153	Y	GY	2004-GE-T4-0048				369,642.42	369,642.42-	369,642.42-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312DHS04	31240154	Y	GY	2004-GE-T4-0048				4,337,658.83	4,337,658.83-	4,337,658.83-	
312DHS04	31240155	Y	GY	2004-GE-T4-0048				38,456.13	38,456.13-	38,456.13-	
312DHS04	31240156	Y	GY	2004-GE-T4-0048				1,431.60	1,431.60-	1,431.60-	
312DHS04	31240159	Y	GY	2004-GE-T4-0048				51,915.91	51,915.91-	51,915.91-	
312DHS04	31240160	Y	GY	2004-GE-T4-0048				4,620.00	4,620.00-	4,620.00-	
312DHS04	31240161	Y	GY	2004-GE-T4-0048				49,940.45	49,940.45-	49,940.45-	
312DHS04	31240163	Y	GY	2004-GE-T4-0048				71,725.27	71,725.27-	71,725.27-	
312DHS04	31240164	Y	GY	2004-GE-T4-0048				143,179.55	143,179.55-	143,179.55-	
312DHS04	31240165	Y	GY	2004-GE-T4-0048				22,224.42	22,224.42-	22,224.42-	
312DHS04	31240166	Y	GY	2004-GE-T4-0048				5,965.80	5,965.80-	5,965.80-	
312DHS04	31240277	Y	GY	2004-GE-T4-0048				366,992.09	366,992.09-	366,992.09-	
				Sub Total by BU Type				24,241,992.49	24,241,992.49-	24,241,992.49-	
				Total by Grant Number				24,241,992.49	24,241,992.49-	24,241,992.49-	
	31120018	N	IS	2004-GET-40048				19,994.77	19,994.77-	19,994.77-	
				Sub Total by BU Type				19,994.77	19,994.77-	19,994.77-	
				Total by Grant Number				19,994.77	19,994.77-	19,994.77-	
	31240225	N	GY	2004-GR-T4-K012				457,226.00	457,226.00-	457,226.00-	
				Sub Total by BU Type				457,226.00	457,226.00-	457,226.00-	
				Total by Grant Number				457,226.00	457,226.00-	457,226.00-	
312EMP05	31240167	N	GY	2005-GE-T5-0020				665,179.78	665,179.78-	665,179.78-	
312EMP05	31240168	N	GY	2005-GE-T5-0020				22,224.98	22,224.98-	22,224.98-	
312EMP05	31240169	Y	GY	2005-GE-T5-0020				12,455.44	12,455.44-	12,455.44-	
312EMP05	31240170	N	GY	2005-GE-T5-0020				25,175.02	25,175.02-	25,175.02-	
312EMP05	31240171	N	GY	2005-GE-T5-0020				966,753.02	966,753.02-	966,753.02-	
312EMP05	31240172	N	GY	2005-GE-T5-0020				140,437.34	140,437.34-	140,437.34-	
312EMP05	31240173	N	GY	2005-GE-T5-0020				22,232.83	22,232.83-	22,232.83-	
312EMP05	31240174	N	GY	2005-GE-T5-0020				31,674.92	31,674.92-	31,674.92-	
312EMP05	31240180	Y	GY	2005-GE-T5-0020			138.00	321,716.94	321,716.94-	321,716.94-	
312EMP05	31240181	Y	GY	2005-GE-T5-0020				947,874.72	947,874.72-	947,874.72-	
312EMP05	31240182	Y	GY	2005-GE-T5-0020				422,575.54	422,575.54-	422,575.54-	
312EMP05	31240183	Y	GY	2005-GE-T5-0020				504,277.12	504,277.12-	504,277.12-	
312EMP05	31240184	Y	GY	2005-GE-T5-0020			2,816.75	111,434.27	111,434.27-	111,434.27-	
312EMP05	31240185	Y	GY	2005-GE-T5-0020				8,767.33	8,767.33-	8,767.33-	
312EMP05	31240186	Y	GY	2005-GE-T5-0020			10,837.37	8,576,329.30	8,576,329.30-	8,576,329.30-	
312EMP05	31240187	Y	GY	2005-GE-T5-0020			1,073.60	130,628.65	130,628.65-	130,628.65-	
312EMP05	31240188	Y	GY	2005-GE-T5-0020				118,343.20	118,343.20-	118,343.20-	
312EMP05	31240189	Y	GY	2005-GE-T5-0020				182,355.44	182,355.44-	182,355.44-	
312EMP05	31240190	Y	GY	2005-GE-T5-0020				801,184.26	801,184.26-	801,184.26-	
312EMP05	31240193	Y	GY	2005-GE-T5-0020				3,133,006.82	3,133,006.82-	3,133,006.82-	
312EMP05	31240196	Y	GY	2005-GE-T5-0020				224.09	224.09-	224.09-	
312EMP05	31240197	Y	GY	2005-GE-T5-0020				1,393.43	1,393.43-	1,393.43-	

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312EMP05	31240198	Y	GY	2005-GE-T5-0020				50,872.23	50,872.23-	50,872.23-	
312EMP05	31240214	Y	GY	2005-GE-T5-0020				3,276.02	3,276.02-	3,276.02-	
312EMP05	31240241	Y	GY	2005-GE-T5-0020				73,582.47	73,582.47-	73,582.47-	
				Sub Total by BU Type			14,865.72	17,273,975.16	17,273,975.16-	17,273,975.16-	
	31220174	N	MT	2005-GE-T5-0020				31,312.65	31,312.65-	31,312.65-	
312EMP05	31210167	N	MT	2005-GE-T5-0020				667,416.96	667,416.96-	667,416.96-	
312EMP05	31210169	N	MT	2005-GE-T5-0020				12,455.53	12,455.53-	12,455.53-	
312EMP05	31210170	N	MT	2005-GE-T5-0020				25,175.38	25,175.38-	25,175.38-	
312EMP05	31210172	N	MT	2005-GE-T5-0020				140,537.43	140,537.43-	140,537.43-	
312EMP05	31210173	N	MT	2005-GE-T5-0020				24,957.40	24,957.40-	24,957.40-	
312EMP05	31210214	N	MT	2005-GE-T5-0020				3,276.13	3,276.13-	3,276.13-	
				Sub Total by BU Type				905,131.48	905,131.48-	905,131.48-	
				Total by Grant Number			14,865.72	18,179,106.64	18,179,106.64-	18,179,106.64-	
312DHS05	31240218	Y	GY	2005-GR-T5-0023				14,594.84	14,594.84-	14,594.84-	
312DHS05	31240219	Y	GY	2005-GR-T5-0023				530,056.18	530,056.18-	530,056.18-	
				Sub Total by BU Type				544,651.02	544,651.02-	544,651.02-	
				Total by Grant Number				544,651.02	544,651.02-	544,651.02-	
	31240292	Y	GY	2006-BZ-T6-0033				188,816.60	188,816.60-	188,816.60-	
				Sub Total by BU Type				188,816.60	188,816.60-	188,816.60-	
				Total by Grant Number				188,816.60	188,816.60-	188,816.60-	
	31240235	N	GY	2006-EM-E6-0024				25,022.83	25,022.83-	25,022.83-	
312EMP06	31240227	Y	GY	2006-EM-E6-0024				637,161.69	637,161.69-	637,161.69-	5,000.00
312EMP06	31240228	Y	GY	2006-EM-E6-0024				20,009.14	20,009.14-	20,009.14-	
312EMP06	31240230	N	GY	2006-EM-E6-0024				18,096.70	18,096.70-	18,096.70-	
312EMP06	31240231	Y	GY	2006-EM-E6-0024				6,811.40	6,811.40-	6,811.40-	
312EMP06	31240232	Y	GY	2006-EM-E6-0024				53,914.50	53,914.50-	53,914.50-	
312EMP06	31240233	N	GY	2006-EM-E6-0024				10,756.80	10,756.80-	10,756.80-	
312EMP06	31240234	Y	GY	2006-EM-E6-0024				126,098.97	126,098.97-	126,098.97-	
312EMP06	31240236	N	GY	2006-EM-E6-0024				1,060,000.00	1,060,000.00-	1,060,000.00-	
				Sub Total by BU Type				1,957,872.03	1,957,872.03-	1,957,872.03-	5,000.00
	31220235	N	MT	2006-EM-E6-0024				23,335.03	23,335.03-	23,335.03-	
312EMP06	31210227	N	MT	2006-EM-E6-0024				636,178.48	636,178.48-	636,178.48-	5,000.00
312EMP06	31210230	N	MT	2006-EM-E6-0024				18,096.86	18,096.86-	18,096.86-	
312EMP06	31210231	N	MT	2006-EM-E6-0024				6,811.55	6,811.55-	6,811.55-	
312EMP06	31210232	N	MT	2006-EM-E6-0024				53,914.73	53,914.73-	53,914.73-	
312EMP06	31210233	N	MT	2006-EM-E6-0024				10,756.50	10,756.50-	10,756.50-	
312EMP06	31210234	N	MT	2006-EM-E6-0024				126,099.27	126,099.27-	126,099.27-	
				Sub Total by BU Type				875,192.42	875,192.42-	875,192.42-	5,000.00
				Total by Grant Number				2,833,064.45	2,833,064.45-	2,833,064.45-	10,000.00
312DHS06	31240242	Y	GY	2006-GE-T6-0016			6,706.73	98,116.50	98,116.50-	98,116.50-	
312DHS06	31240243	Y	GY	2006-GE-T6-0016			19,840.43	372,314.26	372,314.26-	372,314.26-	
312DHS06	31240244	Y	GY	2006-GE-T6-0016				41,006.77	41,006.77-	41,006.77-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312DHS06	31240245	Y	GY	2006-GE-T6-0016			7,627.74	379,427.66	379,427.66-	379,427.66-	
312DHS06	31240246	Y	GY	2006-GE-T6-0016				1,687,801.88	1,687,801.88-	1,687,801.88-	
312DHS06	31240247	Y	GY	2006-GE-T6-0016				10,000.00	10,000.00-	10,000.00-	
312DHS06	31240278	Y	GY	2006-GE-T6-0016				1,189,576.08	1,189,576.08-	1,189,576.08-	
312DHS06	31240310	Y	GY	2006-GE-T6-0016				81,391.47	81,391.47-	81,391.47-	
312DHS06	31240311	Y	GY	2006-GE-T6-0016				4,457.40	4,457.40-	4,457.40-	
312DHS06	31240312	Y	GY	2006-GE-T6-0016				30,116.74	30,116.74-	30,116.74-	
312DHS06	31240313	Y	GY	2006-GE-T6-0016				1,987.37	1,987.37-	1,987.37-	
312DHS06	31240321	Y	GY	2006-GE-T6-0016				139.78	139.78-	139.78-	
312DHS06	31240342	Y	GY	2006-GE-T6-0016				1,820.63	1,820.63-	1,820.63-	
				Sub Total by BU Type			34,174.90	3,898,156.54	3,898,156.54-	3,898,156.54-	
				Total by Grant Number			34,174.90	3,898,156.54	3,898,156.54-	3,898,156.54-	
	31240360	Y	GY	2007-BZ-T7-0017				66,015.37	66,015.37-	66,015.37-	
				Sub Total by BU Type				66,015.37	66,015.37-	66,015.37-	
				Total by Grant Number				66,015.37	66,015.37-	66,015.37-	
312EMP07	31240283	Y	GY	2007-EM-E7-0007				114,979.87	114,979.87-	114,979.87-	
312EMP07	31240286	Y	GY	2007-EM-E7-0007				26,159.01	26,159.01-	26,159.01-	
312EMP07	31240290	Y	GY	2007-EM-E7-0007				62,457.18	62,457.18-	62,457.18-	
312EMP07	31240320	Y	GY	2007-EM-E7-0007				4,250.80	4,250.80-	4,250.80-	
				Sub Total by BU Type				207,846.86	207,846.86-	207,846.86-	
	31220286	Y	MT	2007-EM-E7-0007				27,847.34	27,847.34-	27,847.34-	
312EMP07	31210320	N	MT	2007-EM-E7-0007				4,798.17	4,798.17-	4,798.17-	
312EMP07	31510290	Y	MT	2007-EM-E7-0007				68,930.18	68,930.18-	68,930.18-	
				Sub Total by BU Type				101,575.69	101,575.69-	101,575.69-	
				Total by Grant Number				309,422.55	309,422.55-	309,422.55-	
312EMP07	31240309	Y	GY	2007-EM-E7-0081				433,592.87	433,592.87-	433,592.87-	
				Sub Total by BU Type				433,592.87	433,592.87-	433,592.87-	
				Total by Grant Number				433,592.87	433,592.87-	433,592.87-	
	31240343	Y	GY	2007-FS-H7-0050			1,540.03	7,760.14	7,760.14-	7,760.14-	
	31240346	Y	GY	2007-FS-H7-0050				380,951.04	380,951.04-	380,951.04-	
				Sub Total by BU Type			1,540.03	388,711.18	388,711.18-	388,711.18-	
				Total by Grant Number			1,540.03	388,711.18	388,711.18-	388,711.18-	
312DHS07	31240299	Y	GY	2007-GE-T7-0035				38,106.50	38,106.50-	38,106.50-	
312DHS07	31240300	Y	GY	2007-GE-T7-0035				45,398.97	45,398.97-	45,398.97-	
312DHS07	31240301	Y	GY	2007-GE-T7-0035			397.50	3,586.84	3,586.84-	3,586.84-	
312DHS07	31240302	Y	GY	2007-GE-T7-0035				30,729.60	30,729.60-	30,729.60-	
312DHS07	31240303	Y	GY	2007-GE-T7-0035				71,000.00	71,000.00-	71,000.00-	
312DHS07	31240304	Y	GY	2007-GE-T7-0035			87,522.00	654,677.00	654,677.00-	654,677.00-	
312DHS07	31240305	Y	GY	2007-GE-T7-0035			4,519.06	15,894.23	15,894.23-	15,894.23-	
312DHS07	31240306	Y	GY	2007-GE-T7-0035				4,210.36	4,210.36-	4,210.36-	
312DHS07	31240307	Y	GY	2007-GE-T7-0035				1,100,000.00	1,100,000.00-	1,100,000.00-	
312DHS07	31240308	Y	GY	2007-GE-T7-0035				10,000.00	10,000.00-	10,000.00-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312DHS07	31240314	Y	GY	2007-GE-T7-0035				4,265.29	4,265.29-	4,265.29-	
312DHS07	31240316	Y	GY	2007-GE-T7-0035				4,649.70	4,649.70-	4,649.70-	
312DHS07	31240334	Y	GY	2007-GE-T7-0035				250.00	250.00-	250.00-	
312DHS07	31240335	Y	GY	2007-GE-T7-0035			965.38	33,279.48	33,279.48-	33,279.48-	
312DHS07	31240390	Y	GY	2007-GE-T7-0035				700.00	700.00-	700.00-	
				Sub Total by BU Type			93,403.94	2,016,747.97	2,016,747.97-	2,016,747.97-	
				Total by Grant Number			93,403.94	2,016,747.97	2,016,747.97-	2,016,747.97-	
	31240319	Y	GY	2007-GS-H7-0050				1,538.98	85,489.14-	85,489.14-	
				Sub Total by BU Type				1,538.98	85,489.14-	85,489.14-	
				Total by Grant Number				1,538.98	85,489.14-	85,489.14-	
312EMP08	31240325	Y	GY	2008-EM-E8-0032			43,514.13	462,921.22	462,921.22-	462,921.22-	
312EMP08	31240326	Y	GY	2008-EM-E8-0032			336.74	14,768.75	14,768.75-	14,768.75-	
312EMP08	31240327	Y	GY	2008-EM-E8-0032				11,438.57	11,438.57-	11,438.57-	
312EMP08	31240328	Y	GY	2008-EM-E8-0032			805.01	1,605.45	1,605.45-	1,605.45-	
312EMP08	31240329	Y	GY	2008-EM-E8-0032			532.96	19,056.10	19,056.10-	19,056.10-	
312EMP08	31240330	Y	GY	2008-EM-E8-0032			8,623.33	92,544.14	92,544.14-	92,544.14-	
312EMP08	31240331	Y	GY	2008-EM-E8-0032			1,743.59	19,119.11	19,119.11-	19,119.11-	
312EMP08	31240332	Y	GY	2008-EM-E8-0032			126,352.84	1,373,502.43	1,373,502.43-	1,373,502.43-	
312EMP08	31240333	Y	GY	2008-EM-E8-0032			5,996.06	46,469.21	46,469.21-	46,469.21-	
				Sub Total by BU Type			187,904.66	2,041,424.98	2,041,424.98-	2,041,424.98-	
312EMP08	31210325	Y	MT	2008-EM-E8-0032			43,521.90	462,518.54	462,518.54-	462,518.54-	
312EMP08	31210327	Y	MT	2008-EM-E8-0032				11,438.54	11,438.54-	11,438.54-	
312EMP08	31210328	Y	MT	2008-EM-E8-0032			805.01	1,605.47	1,605.47-	1,605.47-	
312EMP08	31210329	Y	MT	2008-EM-E8-0032			533.01	19,056.23	19,056.23-	19,056.23-	
312EMP08	31210330	Y	MT	2008-EM-E8-0032			8,623.69	92,551.18	92,551.18-	92,551.18-	
312EMP08	31220331	Y	MT	2008-EM-E8-0032			1,743.66	19,121.64	19,121.64-	19,121.64-	
312EMP08	31510333	Y	MT	2008-EM-E8-0032			5,996.25	46,653.79	46,653.79-	46,653.79-	
				Sub Total by BU Type			61,223.52	652,945.39	652,945.39-	652,945.39-	
				Total by Grant Number			249,128.18	2,694,370.37	2,694,370.37-	2,694,370.37-	
312DHS08	31240350	Y	GY	2008-GE-T8-0054				36,107.56	36,107.56-	36,107.56-	
312DHS08	31240351	Y	GY	2008-GE-T8-0054				228,168.12	228,168.12-	228,168.12-	
312DHS08	31240352	Y	GY	2008-GE-T8-0054				64.56	64.56-	64.56-	
				Sub Total by BU Type				264,340.24	264,340.24-	264,340.24-	
				Total by Grant Number				264,340.24	264,340.24-	264,340.24-	
312IEC08	31240378	Y	GY	2008-IO-T8-0002				13,460.35	13,460.35-	13,460.35-	
312IEC08	31240379	Y	GY	2008-IO-T8-0002			2,004.85	42,385.91	42,385.91-	42,385.91-	
				Sub Total by BU Type			2,004.85	55,846.26	55,846.26-	55,846.26-	
				Total by Grant Number			2,004.85	55,846.26	55,846.26-	55,846.26-	

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	33050456	Y	GY	BASS ?			9,284.32	322,122.77	322,122.77-	322,122.77-	
				Sub Total by BU Type			9,284.32	322,122.77	322,122.77-	322,122.77-	
				Total by Grant Number			9,284.32	322,122.77	322,122.77-	322,122.77-	
	33130499	Y	GX	CCS FY03-266		10,000.00		9,189.12	9,189.12-	810.88	
				Sub Total by BU Type		10,000.00		9,189.12	9,189.12-	810.88	
				Total by Grant Number		10,000.00		9,189.12	9,189.12-	810.88	
	33130504	Y	GX	CCS FY05-027		20,000.00		14,499.40	14,499.40-	5,500.60	
				Sub Total by BU Type		20,000.00		14,499.40	14,499.40-	5,500.60	
	33130503	Y	MT	CCS FY05-027				19.40	19.40-	19.40-	
				Sub Total by BU Type				19.40	19.40-	19.40-	
				Total by Grant Number		20,000.00		14,518.80	14,518.80-	5,481.20	
	33020285	N	GX	CCS20014		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33030187	Y	MT	CC520014				4,150.80	4,150.80-	4,150.80-	
	33030188	Y	MT	CC520014				608.46	608.46-	608.46-	
				Sub Total by BU Type				4,759.26	4,759.26-	4,759.26-	
				Total by Grant Number				4,759.26	4,759.26-	4,759.26-	
	33040529	N	GX	CD-98704601-0		121,663.00		107,011.82	107,011.82-	14,651.18	
				Sub Total by BU Type		121,663.00		107,011.82	107,011.82-	14,651.18	
				Total by Grant Number		121,663.00		107,011.82	107,011.82-	14,651.18	
	33070698	Y	GX	CD-98752401-0		275,365.00		220,275.56	220,275.56-	55,089.44	
				Sub Total by BU Type		275,365.00		220,275.56	220,275.56-	55,089.44	
	33040753	Y	MT	CD-98752401-0			1,351.67	31,818.39	31,818.39-	31,818.39-	
	33070697	Y	MT	CD-98752401-0			1,340.89	43,343.88	43,343.88-	43,343.88-	
				Sub Total by BU Type			2,692.56	75,162.27	75,162.27-	75,162.27-	
				Total by Grant Number		275,365.00	2,692.56	295,437.83	295,437.83-	20,072.83-	
	33040333	N	MT	CD98704601				30,162.03	30,162.03-	30,162.03-	
				Sub Total by BU Type				30,162.03	30,162.03-	30,162.03-	
				Total by Grant Number				30,162.03	30,162.03-	30,162.03-	
	33020417	Y	GY	CG 1601.31				56,528.33	56,528.33-	56,528.33-	
				Sub Total by BU Type				56,528.33	56,528.33-	56,528.33-	
				Total by Grant Number				56,528.33	56,528.33-	56,528.33-	
	33200319	Y	GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33200751	Y	GX	C9-00740311		180,000.00		169,492.55	169,492.55-	10,507.45	
				Sub Total by BU Type		180,000.00		169,492.55	169,492.55-	10,507.45	
				Total by Grant Number		180,000.00		169,492.55	169,492.55-	10,507.45	
	33050347	N	GX	DACW45-03-P-0076		165,080.00		165,080.00	165,080.00-		
	33050369	N	GX	DACW45-03-P-0076		156,694.35		156,694.35	156,694.35-		
				Sub Total by BU Type		321,774.35		321,774.35	321,774.35-		
	33050368	Y	MT	DACW45-03-P-0076				7,554.18	7,554.18-	7,554.18-	

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				Sub Total by BU Type				7,554.18	7,554.18-	7,554.18-	
				Total by Grant Number		321,774.35		329,328.53	329,328.53-	7,554.18-	
	33130403	Y	GX	DACW45000001		250,000.00		11,587.00	11,587.00-	238,413.00	
				Sub Total by BU Type		250,000.00		11,587.00	11,587.00-	238,413.00	
				Total by Grant Number		250,000.00		11,587.00	11,587.00-	238,413.00	
	33000577	Y	GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191		214,380.00		214,380.00	214,380.00-		
				Sub Total by BU Type		214,380.00		341,677.25	341,677.25-	127,297.25-	
				Total by Grant Number		214,380.00		341,677.25	341,677.25-	127,297.25-	
	33050133	Y	GX	DACW99P0397		223,000.00		222,965.49	222,965.49-	34.51	
				Sub Total by BU Type		223,000.00		222,965.49	222,965.49-	34.51	
	33000574	Y	GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number		223,000.00		418,154.85	418,154.85-	195,154.85-	
	33160351	Y	GY	E-11-1				19,005.74	19,005.74-	19,005.74-	
				Sub Total by BU Type				19,005.74	19,005.74-	19,005.74-	
	33160353	Y	MT	E-11-1				7,453.49	7,453.49-	7,453.49-	
				Sub Total by BU Type				7,453.49	7,453.49-	7,453.49-	
				Total by Grant Number				26,459.23	26,459.23-	26,459.23-	
	33070735	Y	GY	E-12-1				546,006.00	546,006.00-	546,006.00-	
				Sub Total by BU Type				546,006.00	546,006.00-	546,006.00-	
				Total by Grant Number				546,006.00	546,006.00-	546,006.00-	
	33160418	Y	GY	E-13			8,975.64	217,356.21	217,356.21-	217,356.21-	
				Sub Total by BU Type			8,975.64	217,356.21	217,356.21-	217,356.21-	
	33160420	Y	MT	E-13			167.57	8,351.82	8,351.82-	8,351.82-	
				Sub Total by BU Type			167.57	8,351.82	8,351.82-	8,351.82-	
				Total by Grant Number			9,143.21	225,708.03	225,708.03-	225,708.03-	
	33160425	Y	GY	E-14-R				29,707.62	29,707.62-	29,707.62-	
				Sub Total by BU Type				29,707.62	29,707.62-	29,707.62-	
	33160426	Y	MT	E-14-R				6,877.23	6,877.23-	6,877.23-	
				Sub Total by BU Type				6,877.23	6,877.23-	6,877.23-	
				Total by Grant Number				36,584.85	36,584.85-	36,584.85-	
	33160428	Y	GY	E-15-R-1			2,000.00	21,657.64	21,657.64-	21,657.64-	
				Sub Total by BU Type			2,000.00	21,657.64	21,657.64-	21,657.64-	
	33160429	Y	MT	E-15-R-1			1,485.96	23,748.42	23,748.42-	23,748.42-	
				Sub Total by BU Type			1,485.96	23,748.42	23,748.42-	23,748.42-	
				Total by Grant Number			3,485.96	45,406.06	45,406.06-	45,406.06-	
	33200822	Y	GS	E-16-RL-1				439,308.85	439,308.85-	439,308.85-	
				Sub Total by BU Type				439,308.85	439,308.85-	439,308.85-	
	33200823	Y	GY	E-16-RL-1				102,291.15	102,291.15-	102,291.15-	
				Sub Total by BU Type				102,291.15	102,291.15-	102,291.15-	
				Total by Grant Number				541,600.00	541,600.00-	541,600.00-	
	33160177	Y	GY	E-3-2				8,182.37	8,182.37-	8,182.37-	

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				Sub Total by BU Type				8,182.37	8,182.37-	8,182.37-	
	33040494	Y	MT	E-3-2				198.34	198.34-	198.34-	
	33160175	Y	MT	E-3-2				4,542.11	4,542.11-	4,542.11-	
				Sub Total by BU Type				4,740.45	4,740.45-	4,740.45-	
				Total by Grant Number				12,922.82	12,922.82-	12,922.82-	
	33160174	Y	MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	33160186	Y	GY	E-5-1				166,529.15	166,529.15-	166,529.15-	
				Sub Total by BU Type				166,529.15	166,529.15-	166,529.15-	
	33140177	Y	MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
	33160184	Y	MT	E-5-1				883.37	883.37-	883.37-	
	33160185	Y	MT	E-5-1				13,066.74	13,066.74-	13,066.74-	
				Sub Total by BU Type				15,122.17	15,122.17-	15,122.17-	
				Total by Grant Number				181,651.32	181,651.32-	181,651.32-	
	33160181	Y	GY	E-6-1				103,566.35	103,566.35-	103,566.35-	
				Sub Total by BU Type				103,566.35	103,566.35-	103,566.35-	
				Total by Grant Number				103,566.35	103,566.35-	103,566.35-	
	33160182	Y	GY	E-7-1				131,958.90	131,958.90-	131,958.90-	
				Sub Total by BU Type				131,958.90	131,958.90-	131,958.90-	
				Total by Grant Number				131,958.90	131,958.90-	131,958.90-	
	33200689	Y	GY	E-9				660,476.60	660,476.60-	660,476.60-	
				Sub Total by BU Type				660,476.60	660,476.60-	660,476.60-	
				Total by Grant Number				660,476.60	660,476.60-	660,476.60-	
	33070674	Y	GY	E-9-1				153,525.00	153,525.00-	153,525.00-	
				Sub Total by BU Type				153,525.00	153,525.00-	153,525.00-	
				Total by Grant Number				153,525.00	153,525.00-	153,525.00-	
	33050483	Y	GY	F-126-R			31,067.01	31,067.01	31,067.01-	31,067.01-	
				Sub Total by BU Type			31,067.01	31,067.01	31,067.01-	31,067.01-	
				Total by Grant Number			31,067.01	31,067.01	31,067.01-	31,067.01-	
	33210111	Y	GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	
	33200363	Y	GY	F-139-DB-2				492,260.62	492,260.62-	492,260.62-	
				Sub Total by BU Type				492,260.62	492,260.62-	492,260.62-	
				Total by Grant Number				492,260.62	492,260.62-	492,260.62-	
	33050181	Y	GY	F-141-R-3				656,881.40	656,881.40-	656,881.40-	
				Sub Total by BU Type				656,881.40	656,881.40-	656,881.40-	
				Total by Grant Number				656,881.40	656,881.40-	656,881.40-	
	33200643	Y	GY	F-147-12-1				93,750.00	93,750.00-	93,750.00-	
				Sub Total by BU Type				93,750.00	93,750.00-	93,750.00-	
				Total by Grant Number				93,750.00	93,750.00-	93,750.00-	
	33200697	Y	CA	F-148-B-2				12,593.61	12,593.61-	12,593.61-	

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				Sub Total by BU Type				12,593.61	12,593.61-	12,593.61-	
				Total by Grant Number				12,593.61	12,593.61-	12,593.61-	
	33200743	Y	CA	F-150-B				215,052.92	215,052.92-	215,052.92-	
				Sub Total by BU Type				215,052.92	215,052.92-	215,052.92-	
				Total by Grant Number				215,052.92	215,052.92-	215,052.92-	
	33210112	Y	GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33200644	Y	GY	F-161-B-1				27,739.75	27,739.75-	27,739.75-	
				Sub Total by BU Type				27,739.75	27,739.75-	27,739.75-	
				Total by Grant Number				27,739.75	27,739.75-	27,739.75-	
	33050372	Y	GY	F-166-R-1				130,825.44	130,825.44-	130,825.44-	
				Sub Total by BU Type				130,825.44	130,825.44-	130,825.44-	
	33050373	Y	IS	F-166-R-1			383.16	102,116.37	102,116.37-	102,116.37-	
				Sub Total by BU Type			383.16	102,116.37	102,116.37-	102,116.37-	
				Total by Grant Number			383.16	232,941.81	232,941.81-	232,941.81-	
	33050378	Y	GY	F-167-D-1				549,334.00	549,334.00-	549,334.00-	
				Sub Total by BU Type				549,334.00	549,334.00-	549,334.00-	
				Total by Grant Number				549,334.00	549,334.00-	549,334.00-	
	33200816	Y	GY	F-170-B			53,835.10	53,835.10	53,835.10-	53,835.10-	
				Sub Total by BU Type			53,835.10	53,835.10	53,835.10-	53,835.10-	
				Total by Grant Number			53,835.10	53,835.10	53,835.10-	53,835.10-	
	33050482	Y	GY	F-177-R			11,315.26	85,694.26	85,694.26-	85,694.26-	
				Sub Total by BU Type			11,315.26	85,694.26	85,694.26-	85,694.26-	
				Total by Grant Number			11,315.26	85,694.26	85,694.26-	85,694.26-	
	33050272	Y	GY	F-75-R-21				177,584.77	177,584.77-	177,584.77-	
				Sub Total by BU Type				177,584.77	177,584.77-	177,584.77-	
				Total by Grant Number				177,584.77	177,584.77-	177,584.77-	
	33100194	N	GY	F-87-E-1				178,422.57	178,422.57-	178,422.57-	
				Sub Total by BU Type				178,422.57	178,422.57-	178,422.57-	
				Total by Grant Number				178,422.57	178,422.57-	178,422.57-	
	33200132	Y	GY	FHW19001			190,179.70	4,784,162.54	4,784,162.54-	4,784,162.54-	
				Sub Total by BU Type			190,179.70	4,784,162.54	4,784,162.54-	4,784,162.54-	
				Total by Grant Number			190,179.70	4,784,162.54	4,784,162.54-	4,784,162.54-	
	33050500	Y	GY	F182R			62,818.61	62,818.61	62,818.61-	62,818.61-	
				Sub Total by BU Type			62,818.61	62,818.61	62,818.61-	62,818.61-	
	33050499	Y	MT	F182R			47.84	304.62	304.62-	304.62-	
				Sub Total by BU Type			47.84	304.62	304.62-	304.62-	
				Total by Grant Number			62,866.45	63,123.23	63,123.23-	63,123.23-	
	33050461	Y	GY	F186R			25,406.13	143,381.65	143,381.65-	143,381.65-	
				Sub Total by BU Type			25,406.13	143,381.65	143,381.65-	143,381.65-	
				Total by Grant Number			25,406.13	143,381.65	143,381.65-	143,381.65-	
	33050469	Y	GS	H6288-A-0009			91,445.56	584,959.45	584,959.45-	584,959.45-	

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				Sub Total by BU Type			91,445.56	584,959.45	584,959.45-	584,959.45-	
	33050470	Y	GX	H6288-A-0009		50,000.00		49,994.57	49,994.57-	5.43	
				Sub Total by BU Type		50,000.00		49,994.57	49,994.57-	5.43	
	33040807	Y	MT	H6288-A-0009				6,540.14	6,540.14-	6,540.14-	
				Sub Total by BU Type				6,540.14	6,540.14-	6,540.14-	
				Total by Grant Number		50,000.00	91,445.56	641,494.16	641,494.16-	591,494.16-	
	33130471	Y	GX	H6288-A-0009/1		194,040.00		193,092.32	193,092.32-	947.68	
				Sub Total by BU Type		194,040.00		193,092.32	193,092.32-	947.68	
	33040722	Y	MT	H6288-A-0009/1				420.00	420.00-	420.00-	
	33130472	Y	MT	H6288-A-0009/1				9,438.78	9,438.78-	9,438.78-	
				Sub Total by BU Type				9,858.78	9,858.78-	9,858.78-	
				Total by Grant Number		194,040.00		202,951.10	202,951.10-	8,911.10-	
	33050134	N	GX	H6288A00009		8,000.00		19.90	19.90-	7,980.10	
				Sub Total by BU Type		8,000.00		19.90	19.90-	7,980.10	
				Total by Grant Number		8,000.00		19.90	19.90-	7,980.10	
	33130321	Y	GX	H6288A00009A		35,000.00		35,000.00	35,000.00-		
				Sub Total by BU Type		35,000.00		35,000.00	35,000.00-		
	33130320	Y	MT	H6288A00009A				33.18	33.18-	33.18-	
				Sub Total by BU Type				33.18	33.18-	33.18-	
				Total by Grant Number		35,000.00		35,033.18	35,033.18-	33.18-	
	33030026	Y	GY	I-1				3,651.05	3,651.05-	3,651.05-	
	33030678	Y	GY	I-1			3,749.81	176,930.93	176,930.93-	176,930.93-	
				Sub Total by BU Type			3,749.81	180,581.98	180,581.98-	180,581.98-	
				Total by Grant Number			3,749.81	180,581.98	180,581.98-	180,581.98-	
	33070768	Y	GX	M-I-T		15,648.10		15,648.10	15,648.10-		
				Sub Total by BU Type		15,648.10		15,648.10	15,648.10-		
	33040809	Y	MT	M-I-T				2,151.70	2,151.70-	2,151.70-	
	33070769	Y	MT	M-I-T				115.46	115.46-	115.46-	
				Sub Total by BU Type				2,267.16	2,267.16-	2,267.16-	
				Total by Grant Number		15,648.10		17,915.26	17,915.26-	2,267.16-	
	33050263	N	GX	MICRA		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
	33000572	N	GY	MICRA				5,316.49	5,316.49-	5,316.49-	
				Sub Total by BU Type				5,316.49	5,316.49-	5,316.49-	
				Total by Grant Number		8,000.00		13,316.49	13,316.49-	5,316.49-	
	33200863	Y	GX	NDOR-ENH-10(62)		499,666.00		2,319.50	2,319.50-	497,346.50	
				Sub Total by BU Type		499,666.00		2,319.50	2,319.50-	497,346.50	
				Total by Grant Number		499,666.00		2,319.50	2,319.50-	497,346.50	
	33040732	N	MT	NE-98729801-0				5,089.99	5,089.99-	5,089.99-	
				Sub Total by BU Type				5,089.99	5,089.99-	5,089.99-	
				Total by Grant Number				5,089.99	5,089.99-	5,089.99-	
	33040731	N	GX	NE-98729801-01		4,850.00		4,850.00	4,850.00-		
				Sub Total by BU Type		4,850.00		4,850.00	4,850.00-		

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				Total by Grant Number		4,850.00		4,850.00	4,850.00-		
	33070797	Y	GX	NE-98794301-0		20,000.00	20,000.00	20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00	20,000.00	20,000.00	20,000.00-		
				Total by Grant Number		20,000.00	20,000.00	20,000.00	20,000.00-		
	33180109	Y	GY	NP98701301				9,566.27	9,566.27-	9,566.27-	
				Sub Total by BU Type				9,566.27	9,566.27-	9,566.27-	
				Total by Grant Number				9,566.27	9,566.27-	9,566.27-	
	33040643	Y	GY	R-10-E-1				19,899.80	19,899.80-	19,899.80-	
	33160271	Y	GY	R-10-E-1				644.84	644.84-	644.84-	
				Sub Total by BU Type				20,544.64	20,544.64-	20,544.64-	
				Total by Grant Number				20,544.64	20,544.64-	20,544.64-	
	33160294	Y	GY	R-11-R-1				10,588.20	10,588.20-	10,588.20-	
				Sub Total by BU Type				10,588.20	10,588.20-	10,588.20-	
	33040736	Y	MT	R-11-R-1				22.92	22.92-	22.92-	
	33160295	Y	MT	R-11-R-1				4,411.80	4,411.80-	4,411.80-	
				Sub Total by BU Type				4,434.72	4,434.72-	4,434.72-	
				Total by Grant Number				15,022.92	15,022.92-	15,022.92-	
	33160329	Y	GY	R-13-R-1				53,000.00	53,000.00-	53,000.00-	
				Sub Total by BU Type				53,000.00	53,000.00-	53,000.00-	
	33040734	Y	MT	R-13-R-1				22,803.62	22,803.62-	22,803.62-	
	33070669	Y	MT	R-13-R-1				453.32	453.32-	453.32-	
	33160330	Y	MT	R-13-R-1				1,025.27	1,025.27-	1,025.27-	
	33160331	Y	MT	R-13-R-1				569.38	569.38-	569.38-	
				Sub Total by BU Type				24,851.59	24,851.59-	24,851.59-	
				Total by Grant Number				77,851.59	77,851.59-	77,851.59-	
	33160242	Y	GY	R-2-R-1				62,645.70	62,645.70-	62,645.70-	
				Sub Total by BU Type				62,645.70	62,645.70-	62,645.70-	
	33160178	Y	MT	R-2-R-1				8,502.66	8,502.66-	8,502.66-	
				Sub Total by BU Type				8,502.66	8,502.66-	8,502.66-	
				Total by Grant Number				71,148.36	71,148.36-	71,148.36-	
	33070393	Y	IS	R-3-D-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33070664	Y	GY	R-3-0-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33160179	Y	GY	R-4-E-1				60,663.06	60,663.06-	60,663.06-	
				Sub Total by BU Type				60,663.06	60,663.06-	60,663.06-	
				Total by Grant Number				60,663.06	60,663.06-	60,663.06-	
	33160180	Y	GY	R-5-E-1				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160183	Y	GY	R-8-R-1					65,000.00-	65,000.00-	

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				Sub Total by BU Type				65,000.00			
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	33040686	Y	GY	R-9-E-1				74,935.56	74,935.56-	74,935.56-	
				Sub Total by BU Type				74,935.56	74,935.56-	74,935.56-	
				Total by Grant Number				74,935.56	74,935.56-	74,935.56-	
	33020386	N	GX	RTP2004 (008)		25,822.00		19,889.86	19,889.86-	5,932.14	
				Sub Total by BU Type		25,822.00		19,889.86	19,889.86-	5,932.14	
				Total by Grant Number		25,822.00		19,889.86	19,889.86-	5,932.14	
	33190138	Y	GX	RTP2005(009)		58,924.80	1,101.93	34,972.24	34,972.24-	23,952.56	
				Sub Total by BU Type		58,924.80	1,101.93	34,972.24	34,972.24-	23,952.56	
				Total by Grant Number		58,924.80	1,101.93	34,972.24	34,972.24-	23,952.56	
	33200771	Y	GX	RTP2006(006)		137,772.00	1,423.03	10,285.06	10,285.06-	127,486.94	
				Sub Total by BU Type		137,772.00	1,423.03	10,285.06	10,285.06-	127,486.94	
	33080105	Y	MT	RTP2006(006)			492.13-	2,727.20	2,727.20-	2,727.20-	
				Sub Total by BU Type			492.13-	2,727.20	2,727.20-	2,727.20-	
				Total by Grant Number		137,772.00	930.90	13,012.26	13,012.26-	124,759.74	
	33160241	Y	GY	R2R1				11,464.49	11,464.49-	11,464.49-	
				Sub Total by BU Type				11,464.49	11,464.49-	11,464.49-	
				Total by Grant Number				11,464.49	11,464.49-	11,464.49-	
	33200179	Y	GS	STPB			27,737.53	2,092,837.23	2,092,837.23-	2,092,837.23-	
				Sub Total by BU Type			27,737.53	2,092,837.23	2,092,837.23-	2,092,837.23-	
				Total by Grant Number			27,737.53	2,092,837.23	2,092,837.23-	2,092,837.23-	
	33040766	Y	GY	T-10-A				751.53	751.53-	751.53-	
				Sub Total by BU Type				751.53	751.53-	751.53-	
				Total by Grant Number				751.53	751.53-	751.53-	
	33070655	Y	GY	T-12-1				32,933.00	32,933.00-	32,933.00-	
				Sub Total by BU Type				32,933.00	32,933.00-	32,933.00-	
				Total by Grant Number				32,933.00	32,933.00-	32,933.00-	
	33070656	Y	GY	T-14-1				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
	33040720	Y	IS	T-14-1				58.98	58.98-	58.98-	
	33070657	Y	IS	T-14-1				12,724.00	12,724.00-	12,724.00-	
				Sub Total by BU Type				12,782.98	12,782.98-	12,782.98-	
				Total by Grant Number				24,782.98	24,782.98-	24,782.98-	
	33070659	Y	GY	T-15-1				124,559.32	124,559.32-	124,559.32-	
				Sub Total by BU Type				124,559.32	124,559.32-	124,559.32-	
	33040721	Y	IS	T-15-1				17,420.82	17,420.82-	17,420.82-	
	33160324	Y	IS	T-15-1				1,749.65	1,749.65-	1,749.65-	
				Sub Total by BU Type				19,170.47	19,170.47-	19,170.47-	
				Total by Grant Number				143,729.79	143,729.79-	143,729.79-	
	33070658	Y	GY	T-16-1				32,792.57	32,792.57-	32,792.57-	
				Sub Total by BU Type				32,792.57	32,792.57-	32,792.57-	

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				Total by Grant Number				32,792.57	32,792.57	32,792.57	
	33070672	Y	GY	T-17-1				53,835.01	53,835.01	53,835.01	
				Sub Total by BU Type				53,835.01	53,835.01	53,835.01	
				Total by Grant Number				53,835.01	53,835.01	53,835.01	
	33070670	Y	GY	T-18-1				92,860.00	92,860.00	92,860.00	
				Sub Total by BU Type				92,860.00	92,860.00	92,860.00	
	33040735	Y	MT	T-18-1				836.74	836.74	836.74	
	33160333	Y	MT	T-18-1				500.00	500.00	500.00	
				Sub Total by BU Type				1,336.74	1,336.74	1,336.74	
				Total by Grant Number				94,196.74	94,196.74	94,196.74	
	33070683	Y	GY	T-19				24,053.00	24,053.00	24,053.00	
				Sub Total by BU Type				24,053.00	24,053.00	24,053.00	
				Total by Grant Number				24,053.00	24,053.00	24,053.00	
	33040730	Y	GY	T-2-1				174.67	174.67	174.67	
	33050348	Y	GY	T-2-1				120,370.88	120,370.88	120,370.88	
	33160287	Y	GY	T-2-1				788,802.67	788,802.67	788,802.67	
				Sub Total by BU Type				909,348.22	909,348.22	909,348.22	
				Total by Grant Number				909,348.22	909,348.22	909,348.22	
	33070798	Y	GY	T-2-1-HM-1				7,868.07	7,868.07	7,868.07	
				Sub Total by BU Type				7,868.07	7,868.07	7,868.07	
				Total by Grant Number				7,868.07	7,868.07	7,868.07	
	33160340	Y	GY	T-20				45,500.00	45,500.00	45,500.00	
				Sub Total by BU Type				45,500.00	45,500.00	45,500.00	
				Total by Grant Number				45,500.00	45,500.00	45,500.00	
	33070685	Y	GY	T-21				20,000.00	20,000.00	20,000.00	
				Sub Total by BU Type				20,000.00	20,000.00	20,000.00	
	33070684	Y	MT	T-21				5,000.00	5,000.00	5,000.00	
				Sub Total by BU Type				5,000.00	5,000.00	5,000.00	
				Total by Grant Number				25,000.00	25,000.00	25,000.00	
	33160344	Y	GY	T-22				11,176.50	11,176.50	11,176.50	
				Sub Total by BU Type				11,176.50	11,176.50	11,176.50	
				Total by Grant Number				11,176.50	11,176.50	11,176.50	
	33160343	Y	GY	T-23				12,750.00	12,750.00	12,750.00	
				Sub Total by BU Type				12,750.00	12,750.00	12,750.00	
				Total by Grant Number				12,750.00	12,750.00	12,750.00	
	33160342	Y	GY	T-24				27,489.27	27,489.27	27,489.27	
				Sub Total by BU Type				27,489.27	27,489.27	27,489.27	
				Total by Grant Number				27,489.27	27,489.27	27,489.27	
	33160345	Y	GY	T-25				44,500.00	44,500.00	44,500.00	
				Sub Total by BU Type				44,500.00	44,500.00	44,500.00	
				Total by Grant Number				44,500.00	44,500.00	44,500.00	
	33070686	Y	GY	T-26				30,000.00	30,000.00	30,000.00	
				Sub Total by BU Type				30,000.00	30,000.00	30,000.00	

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	33040747	Y	MT	T-26				1,467.34	1,467.34-	1,467.34-	
				Sub Total by BU Type				1,467.34	1,467.34-	1,467.34-	
				Total by Grant Number				31,467.34	31,467.34-	31,467.34-	
	33070693	Y	GY	T-27				62,000.08	62,000.08-	62,000.08-	
				Sub Total by BU Type				62,000.08	62,000.08-	62,000.08-	
	33040749	Y	MT	T-27				33,622.01	33,622.01-	33,622.01-	
	33070692	Y	MT	T-27				7,046.05	7,046.05-	7,046.05-	
	33160349	Y	MT	T-27				2,445.12	2,445.12-	2,445.12-	
	33160350	Y	MT	T-27				6,023.40	6,023.40-	6,023.40-	
				Sub Total by BU Type				49,136.58	49,136.58-	49,136.58-	
				Total by Grant Number				111,136.66	111,136.66-	111,136.66-	
	33070689	Y	GY	T-28				41,209.82	41,209.82-	41,209.82-	
				Sub Total by BU Type				41,209.82	41,209.82-	41,209.82-	
	33040748	Y	MT	T-28				1,110.26	1,110.26-	1,110.26-	
	33070690	Y	MT	T-28				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				6,110.26	6,110.26-	6,110.26-	
				Total by Grant Number				47,320.08	47,320.08-	47,320.08-	
	33070688	Y	GY	T-29				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	33070709	Y	MT	T-29				11,680.00	11,680.00-	11,680.00-	
				Sub Total by BU Type				11,680.00	11,680.00-	11,680.00-	
				Total by Grant Number				56,680.00	56,680.00-	56,680.00-	
	33070711	Y	GY	T-30-D				39,573.31	39,573.31-	39,573.31-	
				Sub Total by BU Type				39,573.31	39,573.31-	39,573.31-	
				Total by Grant Number				39,573.31	39,573.31-	39,573.31-	
	33070712	Y	GY	T-31-R				2,870.00	2,870.00-	2,870.00-	
	33070717	Y	GY	T-31-R				95,600.00	95,600.00-	95,600.00-	
				Sub Total by BU Type				98,470.00	98,470.00-	98,470.00-	
				Total by Grant Number				98,470.00	98,470.00-	98,470.00-	
	33160375	Y	GY	T-32-R				16,930.00	16,930.00-	16,930.00-	
				Sub Total by BU Type				16,930.00	16,930.00-	16,930.00-	
				Total by Grant Number				16,930.00	16,930.00-	16,930.00-	
	33070718	Y	GY	T-33-R				12,917.60	12,917.60-	12,917.60-	
				Sub Total by BU Type				12,917.60	12,917.60-	12,917.60-	
				Total by Grant Number				12,917.60	12,917.60-	12,917.60-	
	33160374	Y	GY	T-34-R				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33070719	Y	GY	T-35				7,500.00	7,500.00-	7,500.00-	
				Sub Total by BU Type				7,500.00	7,500.00-	7,500.00-	
				Total by Grant Number				7,500.00	7,500.00-	7,500.00-	
	33070728	Y	GY	T-36-R				9,055.76	9,055.76-	9,055.76-	

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				Sub Total by BU Type				9,055.76	9,055.76-	9,055.76-	
	33070729	Y	MT	T-36-R				13,553.01	13,553.01-	13,553.01-	
	33160382	Y	MT	T-36-R				415.84	415.84-	415.84-	
				Sub Total by BU Type				13,968.85	13,968.85-	13,968.85-	
				Total by Grant Number				23,024.61	23,024.61-	23,024.61-	
	33070716	Y	GY	T-38-T				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	33070730	Y	GY	T-39-D				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160297	Y	GY	T-4-1				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
	33040724	Y	MT	T-4-1				169.75	169.75-	169.75-	
	33160299	Y	MT	T-4-1				10,520.01	10,520.01-	10,520.01-	
				Sub Total by BU Type				10,689.76	10,689.76-	10,689.76-	
				Total by Grant Number				30,689.76	30,689.76-	30,689.76-	
	33160389	Y	GY	T-40-R				33,378.25	33,378.25-	33,378.25-	
				Sub Total by BU Type				33,378.25	33,378.25-	33,378.25-	
				Total by Grant Number				33,378.25	33,378.25-	33,378.25-	
	33160396	Y	GY	T-41-R				126,972.61	126,972.61-	126,972.61-	
				Sub Total by BU Type				126,972.61	126,972.61-	126,972.61-	
				Total by Grant Number				126,972.61	126,972.61-	126,972.61-	
	33160390	Y	GY	T-42-R				40,063.49	40,063.49-	40,063.49-	
				Sub Total by BU Type				40,063.49	40,063.49-	40,063.49-	
				Total by Grant Number				40,063.49	40,063.49-	40,063.49-	
	33160391	Y	GY	T-43-R				31,592.38	31,592.38-	31,592.38-	
				Sub Total by BU Type				31,592.38	31,592.38-	31,592.38-	
				Total by Grant Number				31,592.38	31,592.38-	31,592.38-	
	33070740	Y	GY	T-44-HM-1				7,306.70	7,306.70-	7,306.70-	
				Sub Total by BU Type				7,306.70	7,306.70-	7,306.70-	
				Total by Grant Number				7,306.70	7,306.70-	7,306.70-	
	33160393	Y	GY	T-45-R				45,502.54	45,502.54-	45,502.54-	
				Sub Total by BU Type				45,502.54	45,502.54-	45,502.54-	
	33160394	Y	MT	T-45-R				3,835.05	3,835.05-	3,835.05-	
	33160395	Y	MT	T-45-R			560.48	27,676.73	27,676.73-	27,676.73-	
				Sub Total by BU Type			560.48	31,511.78	31,511.78-	31,511.78-	
				Total by Grant Number			560.48	77,014.32	77,014.32-	77,014.32-	
	33070745	Y	GY	T-46-HM				15,999.10	15,999.10-	15,999.10-	
				Sub Total by BU Type				15,999.10	15,999.10-	15,999.10-	
	33070746	Y	MT	T-46-HM				349.21	349.21-	349.21-	
				Sub Total by BU Type				349.21	349.21-	349.21-	
				Total by Grant Number				16,348.31	16,348.31-	16,348.31-	

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	33160401	Y	GY	T-47-R				120,118.65	120,118.65-	120,118.65-	
				Sub Total by BU Type				120,118.65	120,118.65-	120,118.65-	
				Total by Grant Number				120,118.65	120,118.65-	120,118.65-	
	33160405	Y	GY	T-48-R			10,845.07	260,504.54	260,504.54-	260,504.54-	
				Sub Total by BU Type			10,845.07	260,504.54	260,504.54-	260,504.54-	
	33050455	Y	IS	T-48-R			168.00	3,496.63	3,496.63-	3,496.63-	
				Sub Total by BU Type			168.00	3,496.63	3,496.63-	3,496.63-	
	33040792	Y	MT	T-48-R			2,212.03	57,760.70	57,760.70-	57,760.70-	
	33050459	Y	MT	T-48-R			768.70	10,920.70	10,920.70-	10,920.70-	
	33070744	Y	MT	T-48-R			875.66	23,434.30	23,434.30-	23,434.30-	
	33160403	Y	MT	T-48-R			70.00	925.90	925.90-	925.90-	
	33160404	Y	MT	T-48-R			4,234.64	199,041.60	199,041.60-	199,041.60-	
				Sub Total by BU Type			8,161.03	292,083.20	292,083.20-	292,083.20-	
				Total by Grant Number			19,174.10	556,084.37	556,084.37-	556,084.37-	
	33040783	Y	GY	T-49-R				36,437.00	36,437.00-	36,437.00-	
				Sub Total by BU Type				36,437.00	36,437.00-	36,437.00-	
	33040784	Y	MT	T-49-R				38,161.09	38,161.09-	38,161.09-	
				Sub Total by BU Type				38,161.09	38,161.09-	38,161.09-	
				Total by Grant Number				74,598.09	74,598.09-	74,598.09-	
	33040785	Y	GY	T-50-R				33,540.00	33,540.00-	33,540.00-	
				Sub Total by BU Type				33,540.00	33,540.00-	33,540.00-	
	33040786	Y	MT	T-50-R				33,540.00	33,540.00-	33,540.00-	
				Sub Total by BU Type				33,540.00	33,540.00-	33,540.00-	
				Total by Grant Number				67,080.00	67,080.00-	67,080.00-	
	33070748	Y	GY	T-51-L-1				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33070749	Y	GY	T-52-D				48,888.05	48,888.05-	48,888.05-	
				Sub Total by BU Type				48,888.05	48,888.05-	48,888.05-	
	33040797	Y	MT	T-52-D			1,729.80	27,111.51	27,111.51-	27,111.51-	
				Sub Total by BU Type			1,729.80	27,111.51	27,111.51-	27,111.51-	
				Total by Grant Number			1,729.80	75,999.56	75,999.56-	75,999.56-	
	33070751	Y	GY	T-53-D				64,971.65	64,971.65-	64,971.65-	
				Sub Total by BU Type				64,971.65	64,971.65-	64,971.65-	
	33040798	Y	MT	T-53-D				14,205.57	14,205.57-	14,205.57-	
	33070752	Y	MT	T-53-D				25,350.44	25,350.44-	25,350.44-	
				Sub Total by BU Type				39,556.01	39,556.01-	39,556.01-	
				Total by Grant Number				104,527.66	104,527.66-	104,527.66-	
	33070753	Y	GY	T-54-D				53,754.89	53,754.89-	53,754.89-	
				Sub Total by BU Type				53,754.89	53,754.89-	53,754.89-	
	33070754	Y	MT	T-54-D			678.73	24,969.94	24,969.94-	24,969.94-	
	33160412	Y	MT	T-54-D				6,444.94	6,444.94-	6,444.94-	

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				Sub Total by BU Type			678.73	31,414.88	31,414.88-	31,414.88-	
				Total by Grant Number			678.73	85,169.77	85,169.77-	85,169.77-	
	33070757	Y	GY	T-55-R			1,977.48	40,297.85	40,297.85-	40,297.85-	
				Sub Total by BU Type			1,977.48	40,297.85	40,297.85-	40,297.85-	
	33070758	Y	MT	T-55-R				904.17	904.17-	904.17-	
				Sub Total by BU Type				904.17	904.17-	904.17-	
				Total by Grant Number			1,977.48	41,202.02	41,202.02-	41,202.02-	
	33070759	Y	GY	T-56-D				49,972.43	49,972.43-	49,972.43-	
				Sub Total by BU Type				49,972.43	49,972.43-	49,972.43-	
				Total by Grant Number				49,972.43	49,972.43-	49,972.43-	
	33050477	Y	GY	T-57-R				1,006.31	1,006.31-	1,006.31-	
				Sub Total by BU Type				1,006.31	1,006.31-	1,006.31-	
				Total by Grant Number				1,006.31	1,006.31-	1,006.31-	
	33130508	Y	GY	T-58-HM			376.30	1,784.84	1,784.84-	1,784.84-	
				Sub Total by BU Type			376.30	1,784.84	1,784.84-	1,784.84-	
	33040806	Y	MT	T-58-HM				1,884.12	1,884.12-	1,884.12-	
	33120182	Y	MT	T-58-HM				8,732.61	8,732.61-	8,732.61-	
	33130509	Y	MT	T-58-HM				1,663.42	1,663.42-	1,663.42-	
	33160416	Y	MT	T-58-HM				495.53	495.53-	495.53-	
	33160417	Y	MT	T-58-HM				833.44	833.44-	833.44-	
				Sub Total by BU Type				13,609.12	13,609.12-	13,609.12-	
				Total by Grant Number			376.30	15,393.96	15,393.96-	15,393.96-	
	33070766	Y	GY	T-59-D				22,099.72	22,099.72-	22,099.72-	
				Sub Total by BU Type				22,099.72	22,099.72-	22,099.72-	
				Total by Grant Number				22,099.72	22,099.72-	22,099.72-	
	33070767	Y	GY	T-60-HM				27,248.00	27,248.00-	27,248.00-	
				Sub Total by BU Type				27,248.00	27,248.00-	27,248.00-	
				Total by Grant Number				27,248.00	27,248.00-	27,248.00-	
	33070764	Y	GY	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	33070765	Y	MT	T-61-HM				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	33160422	Y	GY	T-62-C			2,456.51	95,759.03	95,759.03-	95,759.03-	
				Sub Total by BU Type			2,456.51	95,759.03	95,759.03-	95,759.03-	
	33030681	Y	MT	T-62-C			1,168.95	21,663.41	21,663.41-	21,663.41-	
	33040813	Y	MT	T-62-C			3,425.96	58,001.18	58,001.18-	58,001.18-	
	33070774	Y	MT	T-62-C				5,371.88	5,371.88-	5,371.88-	
	33160423	Y	MT	T-62-C			3,003.63	39,362.08	39,362.08-	39,362.08-	
				Sub Total by BU Type			7,598.54	124,398.55	124,398.55-	124,398.55-	
				Total by Grant Number			10,055.05	220,157.58	220,157.58-	220,157.58-	
	33070777	Y	GY	T-63-HM-1				35,000.00	35,000.00-	35,000.00-	

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				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33160432	Y	GY	T-64-HM			2,583.85	15,331.09	15,331.09-	15,331.09-	
				Sub Total by BU Type			2,583.85	15,331.09	15,331.09-	15,331.09-	
				Total by Grant Number			2,583.85	15,331.09	15,331.09-	15,331.09-	
	33070787	Y	GY	T-66-R-1				25,454.27	25,454.27-	25,454.27-	
				Sub Total by BU Type				25,454.27	25,454.27-	25,454.27-	
				Total by Grant Number				25,454.27	25,454.27-	25,454.27-	
	33070789	Y	GY	T-67-R-1				32,166.90	32,166.90-	32,166.90-	
				Sub Total by BU Type				32,166.90	32,166.90-	32,166.90-	
				Total by Grant Number				32,166.90	32,166.90-	32,166.90-	
	33070790	Y	GY	T-68-R-1				6,237.04	6,237.04-	6,237.04-	
				Sub Total by BU Type				6,237.04	6,237.04-	6,237.04-	
				Total by Grant Number				6,237.04	6,237.04-	6,237.04-	
	33160443	Y	GY	T-69-R				10,077.23	10,077.23-	10,077.23-	
				Sub Total by BU Type				10,077.23	10,077.23-	10,077.23-	
				Total by Grant Number				10,077.23	10,077.23-	10,077.23-	
	33070794	Y	GY	T-70-R				5,030.01	5,030.01-	5,030.01-	
				Sub Total by BU Type				5,030.01	5,030.01-	5,030.01-	
				Total by Grant Number				5,030.01	5,030.01-	5,030.01-	
	33070800	Y	GY	T2-2-HM-1				15,183.78	15,183.78-	15,183.78-	
				Sub Total by BU Type				15,183.78	15,183.78-	15,183.78-	
	33070801	Y	MT	T2-2-HM-1				9.50	9.50-	9.50-	
				Sub Total by BU Type				9.50	9.50-	9.50-	
				Total by Grant Number				15,193.28	15,193.28-	15,193.28-	
	33040799	Y	MT	T54-D				929.36	929.36-	929.36-	
				Sub Total by BU Type				929.36	929.36-	929.36-	
				Total by Grant Number				929.36	929.36-	929.36-	
	33070665	Y	GY	U-1-1				115,561.61	115,561.61-	115,561.61-	
				Sub Total by BU Type				115,561.61	115,561.61-	115,561.61-	
	33070666	Y	MT	U-1-1				93.50	93.50-	93.50-	
				Sub Total by BU Type				93.50	93.50-	93.50-	
				Total by Grant Number				115,655.11	115,655.11-	115,655.11-	
	33070615	Y	GY	U-1-1-U-1-1K				236,338.82	236,338.82-	236,338.82-	
				Sub Total by BU Type				236,338.82	236,338.82-	236,338.82-	
				Total by Grant Number				236,338.82	236,338.82-	236,338.82-	
	33200824	Y	GY	W-53-L-56				52,325.00	52,325.00-	52,325.00-	
				Sub Total by BU Type				52,325.00	52,325.00-	52,325.00-	
				Total by Grant Number				52,325.00	52,325.00-	52,325.00-	
	33200852	Y	GY	W-53-L-57				91,250.00	91,250.00-	91,250.00-	
				Sub Total by BU Type				91,250.00	91,250.00-	91,250.00-	
				Total by Grant Number				91,250.00	91,250.00-	91,250.00-	
	33200786	Y	CA	W-78-L-37				25,000.00	25,000.00-	25,000.00-	

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				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
	33200785	Y	GY	W-78-L-37				212,790.39	212,790.39-	212,790.39-	
				Sub Total by BU Type				212,790.39	212,790.39-	212,790.39-	
				Total by Grant Number				237,790.39	237,790.39-	237,790.39-	
	33200867	Y	GY	W-78-L-39			1,883.75	163,883.75	163,883.75-	163,883.75-	
				Sub Total by BU Type			1,883.75	163,883.75	163,883.75-	163,883.75-	
				Total by Grant Number			1,883.75	163,883.75	163,883.75-	163,883.75-	
	33200878	Y	GY	W-78-L-40				447,207.20	447,207.20-	447,207.20-	
				Sub Total by BU Type				447,207.20	447,207.20-	447,207.20-	
				Total by Grant Number				447,207.20	447,207.20-	447,207.20-	
	33020401	Y	GY	W-87-E-1				245,056.45	245,056.45-	245,056.45-	
				Sub Total by BU Type				245,056.45	245,056.45-	245,056.45-	
				Total by Grant Number				245,056.45	245,056.45-	245,056.45-	
	33200844	Y	GX	WRP 66-6526-7-397		90,343.00				90,343.00	
				Sub Total by BU Type		90,343.00				90,343.00	
				Total by Grant Number		90,343.00				90,343.00	
	33200847	Y	GX	WRP 66-6526-7-438		31,698.00				31,698.00	
				Sub Total by BU Type		31,698.00				31,698.00	
				Total by Grant Number		31,698.00				31,698.00	
	33200849	Y	GX	WRP 66-6526-7-439		25,368.00				25,368.00	
				Sub Total by BU Type		25,368.00				25,368.00	
				Total by Grant Number		25,368.00				25,368.00	
	33200721	Y	GY	W53L-54				173,891.29	173,891.29-	173,891.29-	
				Sub Total by BU Type				173,891.29	173,891.29-	173,891.29-	
				Total by Grant Number				173,891.29	173,891.29-	173,891.29-	
	33050139	Y	MT	W59XQG				77,327.27	77,327.27-	77,327.27-	
				Sub Total by BU Type				77,327.27	77,327.27-	77,327.27-	
				Total by Grant Number				77,327.27	77,327.27-	77,327.27-	
	33200723	Y	GY	W78L-35				55,167.25	55,167.25-	55,167.25-	
				Sub Total by BU Type				55,167.25	55,167.25-	55,167.25-	
				Total by Grant Number				55,167.25	55,167.25-	55,167.25-	
	33200324	N	GX	00FC601404		50,448.51		50,448.51	50,448.51-		
	33200325	N	GX	00FC601404		57,000.00		57,000.00	57,000.00-		
				Sub Total by BU Type		107,448.51		107,448.51	107,448.51-		
				Total by Grant Number		107,448.51		107,448.51	107,448.51-		
	33140167	Y	MT	00FG601404				510.68	510.68-	510.68-	
				Sub Total by BU Type				510.68	510.68-	510.68-	
				Total by Grant Number				510.68	510.68-	510.68-	
	33050138	N	GX	00FG601457		113,735.00		107,202.70	107,202.70-	6,532.30	
				Sub Total by BU Type		113,735.00		107,202.70	107,202.70-	6,532.30	
	33000576	Y	GY	00FG601457				109,870.14	109,870.14-	109,870.14-	
				Sub Total by BU Type				109,870.14	109,870.14-	109,870.14-	
	33050137	N	MT	00FG601457				49,925.19	49,925.19-	49,925.19-	

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				Sub Total by BU Type				49,925.19	49,925.19-	49,925.19-	
				Total by Grant Number		113,735.00		266,998.03	266,998.03-	153,263.03-	
	33200186	N	GX	00FG601483		49,551.49		49,551.49	49,551.49-		
	33200321	Y	GX	00FG601483		140,000.00		140,000.00	140,000.00-		
	33200323	N	GX	00FG601483		13,500.00		13,500.00	13,500.00-		
				Sub Total by BU Type		203,051.49		203,051.49	203,051.49-		
	33000585	Y	GY	00FG601483				97.84	97.84-	97.84-	
				Sub Total by BU Type				97.84	97.84-	97.84-	
				Total by Grant Number		203,051.49		203,149.33	203,149.33-	97.84-	
	33200727	Y	GX	000-UELDS-00		27,417.92		18,862.97	18,862.97-	8,554.95	
	33200729	Y	GX	000-UELDS-00		10,754.33		8,632.21	8,632.21-	2,122.12	
				Sub Total by BU Type		38,172.25		27,495.18	27,495.18-	10,677.07	
	33200726	Y	MT	000-UELDS-00				4,330.11	4,330.11-	4,330.11-	
				Sub Total by BU Type				4,330.11	4,330.11-	4,330.11-	
				Total by Grant Number		38,172.25		31,825.29	31,825.29-	6,346.96	
	33160387	N	GX	02-CS-11020700-007 M10		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	33160388	N	MT	02-CS-11020700-007 M10				779.05	779.05-	779.05-	
				Sub Total by BU Type				779.05	779.05-	779.05-	
				Total by Grant Number		6,000.00		6,779.05	6,779.05-	779.05-	
	33160354	N	GX	02-CS-11020700-007 M7		6,740.00		5,257.86	5,257.86-	1,482.14	
				Sub Total by BU Type		6,740.00		5,257.86	5,257.86-	1,482.14	
	33000972	Y	GY	02-CS-11020700-007 M7				275.60	275.60-	275.60-	
				Sub Total by BU Type				275.60	275.60-	275.60-	
	33160355	N	MT	02-CS-11020700-007 M7				736.99	736.99-	736.99-	
				Sub Total by BU Type				736.99	736.99-	736.99-	
				Total by Grant Number		6,740.00		6,270.45	6,270.45-	469.55	
	33040725	N	GX	03-9731-1078-CA		240,557.00		214,665.21	214,665.21-	25,891.79	
				Sub Total by BU Type		240,557.00		214,665.21	214,665.21-	25,891.79	
	33040726	N	MT	03-9731-1078-CA				2,841.30	2,841.30-	2,841.30-	
	33070662	N	MT	03-9731-1078-CA				45.00	45.00-	45.00-	
				Sub Total by BU Type				2,886.30	2,886.30-	2,886.30-	
				Total by Grant Number		240,557.00		217,551.51	217,551.51-	23,005.49	
	33040687	N	GX	03FC601759		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
	33040714	N	MT	03FC601759				52.56	52.56-	52.56-	
				Sub Total by BU Type				52.56	52.56-	52.56-	
				Total by Grant Number		20,000.00		20,052.56	20,052.56-	52.56-	
	33040756	N	GX	04-9731-1265-CA		381,251.00		380,375.77	380,375.77-	875.23	
				Sub Total by BU Type		381,251.00		380,375.77	380,375.77-	875.23	
	33070701	N	MT	04-9731-1265-CA				579.30	579.30-	579.30-	
				Sub Total by BU Type				579.30	579.30-	579.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		381,251.00		380,955.07	380,955.07-	295.93	
	33050429	Y	GX	04CRAG0018		68,341.00		68,341.00	68,341.00-		
				Sub Total by BU Type		68,341.00		68,341.00	68,341.00-		
	33050428	Y	MT	04CRAG0018				36.38	36.38-	36.38-	
				Sub Total by BU Type				36.38	36.38-	36.38-	
				Total by Grant Number		68,341.00		68,377.38	68,377.38-	36.38-	
	33160381	N	GS	05-144R				7,300.00	7,300.00-	7,300.00-	
				Sub Total by BU Type				7,300.00	7,300.00-	7,300.00-	
				Total by Grant Number				7,300.00	7,300.00-	7,300.00-	
	33070715	Y	GS	05-173R				13,651.07	13,651.07-	13,651.07-	
				Sub Total by BU Type				13,651.07	13,651.07-	13,651.07-	
				Total by Grant Number				13,651.07	13,651.07-	13,651.07-	
	33070724	Y	GS	05-174				124,779.18	124,779.18-	124,779.18-	
				Sub Total by BU Type				124,779.18	124,779.18-	124,779.18-	
	33040772	Y	MT	05-174				151,305.39	151,305.39-	151,305.39-	
				Sub Total by BU Type				151,305.39	151,305.39-	151,305.39-	
				Total by Grant Number				276,084.57	276,084.57-	276,084.57-	
	33070726	Y	GS	05-176				87,923.94	87,923.94-	87,923.94-	
				Sub Total by BU Type				87,923.94	87,923.94-	87,923.94-	
				Total by Grant Number				87,923.94	87,923.94-	87,923.94-	
	33070725	Y	GS	05-177				228,007.36	228,007.36-	228,007.36-	
				Sub Total by BU Type				228,007.36	228,007.36-	228,007.36-	
	33160380	Y	MT	05-177				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				238,007.36	238,007.36-	238,007.36-	
	33160379	N	GS	05-178				250,000.00	250,000.00-	250,000.00-	
				Sub Total by BU Type				250,000.00	250,000.00-	250,000.00-	
				Total by Grant Number				250,000.00	250,000.00-	250,000.00-	
	33070727	N	GS	05-180				78,911.85	78,911.85-	78,911.85-	
				Sub Total by BU Type				78,911.85	78,911.85-	78,911.85-	
	33040781	N	MT	05-180				4,095.79	4,095.79-	4,095.79-	
				Sub Total by BU Type				4,095.79	4,095.79-	4,095.79-	
				Total by Grant Number				83,007.64	83,007.64-	83,007.64-	
	33200794	Y	GS	05-181				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	33040774	Y	GX	05-9731-1387CA		280,000.00		280,000.00	280,000.00-		
				Sub Total by BU Type		280,000.00		280,000.00	280,000.00-		
	33040775	Y	MT	05-9731-1387CA				2,549.80	2,549.80-	2,549.80-	
	33070732	Y	MT	05-9731-1387CA				522.30	522.30-	522.30-	
	33160386	Y	MT	05-9731-1387CA				162.60	162.60-	162.60-	
				Sub Total by BU Type				3,234.70	3,234.70-	3,234.70-	
				Total by Grant Number		280,000.00		283,234.70	283,234.70-	3,234.70-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040790	Y	GX	06-7100-0160-CA		84,631.99		79,386.42	79,386.42-	5,245.57	
				Sub Total by BU Type		84,631.99		79,386.42	79,386.42-	5,245.57	
				Total by Grant Number		84,631.99		79,386.42	79,386.42-	5,245.57	
	33040794	Y	GX	06-97311387CA		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
	33040795	Y	MT	06-97311387CA				922.41	922.41-	922.41-	
	33070747	Y	MT	06-97311387CA				341.06	341.06-	341.06-	
				Sub Total by BU Type				1,263.47	1,263.47-	1,263.47-	
				Total by Grant Number		250,000.00		251,263.47	251,263.47-	1,263.47-	
	33120189	Y	MT	07-FC-60-2248				306.84	306.84-	306.84-	
				Sub Total by BU Type				306.84	306.84-	306.84-	
				Total by Grant Number				306.84	306.84-	306.84-	
	33070775	Y	GX	07-110207000-011		6,180.00		6,180.00	6,180.00-		
				Sub Total by BU Type		6,180.00		6,180.00	6,180.00-		
				Total by Grant Number		6,180.00		6,180.00	6,180.00-		
	33040810	Y	GX	07-7100-01-60-CA		100,000.00		57,489.81	57,489.81-	42,510.19	
				Sub Total by BU Type		100,000.00		57,489.81	57,489.81-	42,510.19	
				Total by Grant Number		100,000.00		57,489.81	57,489.81-	42,510.19	
	33040811	Y	GX	07-9731-1387-CA		261,000.00		142,981.29	142,981.29-	118,018.71	
				Sub Total by BU Type		261,000.00		142,981.29	142,981.29-	118,018.71	
	33040812	Y	MT	07-9731-1387-CA				574.20	574.20-	574.20-	
	33070770	Y	MT	07-9731-1387-CA				544.70	544.70-	544.70-	
				Sub Total by BU Type				1,118.90	1,118.90-	1,118.90-	
				Total by Grant Number		261,000.00		144,100.19	144,100.19-	116,899.81	
	33200815	Y	GX	07FC602248		65,000.00	38,000.00	38,000.00	38,000.00-	27,000.00	
				Sub Total by BU Type		65,000.00	38,000.00	38,000.00	38,000.00-	27,000.00	
				Total by Grant Number		65,000.00	38,000.00	38,000.00	38,000.00-	27,000.00	
	33070784	Y	GX	08-FC-60-2283		10,000.00	4,852.25	6,924.43	6,924.43-	3,075.57	
				Sub Total by BU Type		10,000.00	4,852.25	6,924.43	6,924.43-	3,075.57	
				Total by Grant Number		10,000.00	4,852.25	6,924.43	6,924.43-	3,075.57	
	33070785	Y	GS	08-144			1,707.82	24,481.51	24,481.51-	24,481.51-	
				Sub Total by BU Type			1,707.82	24,481.51	24,481.51-	24,481.51-	
				Total by Grant Number			1,707.82	24,481.51	24,481.51-	24,481.51-	
	33070781	Y	GS	08-150			5,089.06	11,327.22	11,327.22-	11,327.22-	
				Sub Total by BU Type			5,089.06	11,327.22	11,327.22-	11,327.22-	
				Total by Grant Number			5,089.06	11,327.22	11,327.22-	11,327.22-	
	33020419	Y	GS	08-154				4,150.38	4,150.38-	4,150.38-	
	33040824	Y	GS	08-154			839.67	15,521.29	15,521.29-	15,521.29-	
	33070786	Y	GS	08-154				10,000.00	10,000.00-	10,000.00-	
	33160437	Y	GS	08-154			22,073.50	22,073.50	22,073.50-	22,073.50-	
	33160438	Y	GS	08-154				16,758.56	16,758.56-	16,758.56-	
				Sub Total by BU Type			22,913.17	68,503.73	68,503.73-	68,503.73-	

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				Total by Grant Number			22,913.17	68,503.73	68,503.73-	68,503.73-	
	33070783	Y	GS	08-157			7,267.61	153,553.10	153,553.10-	153,553.10-	
				Sub Total by BU Type			7,267.61	153,553.10	153,553.10-	153,553.10-	
	33040822	Y	MT	08-157				375.48	375.48-	375.48-	
				Sub Total by BU Type				375.48	375.48-	375.48-	
				Total by Grant Number			7,267.61	153,928.58	153,928.58-	153,928.58-	
	33040826	Y	GX	08-7100-0160-CA		90,000.00	39.62	35,849.94	35,849.94-	54,150.06	
				Sub Total by BU Type		90,000.00	39.62	35,849.94	35,849.94-	54,150.06	
				Total by Grant Number		90,000.00	39.62	35,849.94	35,849.94-	54,150.06	
	33040827	Y	GX	08-9731-1387CA		258,000.00	1,683.84	141,902.31	141,902.31-	116,097.69	.01-
				Sub Total by BU Type		258,000.00	1,683.84	141,902.31	141,902.31-	116,097.69	.01-
	33040828	Y	MT	08-9731-1387CA				294.50	294.50-	294.50-	
				Sub Total by BU Type				294.50	294.50-	294.50-	
				Total by Grant Number		258,000.00	1,683.84	142,196.81	142,196.81-	115,803.19	.01-
	33050484	Y	GX	08-9731-1857-CA		44,985.00	1,469.65	25,947.02	25,947.02-	19,037.98	
				Sub Total by BU Type		44,985.00	1,469.65	25,947.02	25,947.02-	19,037.98	
	33050485	Y	MT	08-9731-1857-CA			147.90	11,559.01	11,559.01-	11,559.01-	
				Sub Total by BU Type			147.90	11,559.01	11,559.01-	11,559.01-	
				Total by Grant Number		44,985.00	1,617.55	37,506.03	37,506.03-	7,478.97	
	33040329	N	MT	1102039840		4,000.00		1,392.10	1,392.10-	2,607.90	
				Sub Total by BU Type		4,000.00		1,392.10	1,392.10-	2,607.90	
				Total by Grant Number		4,000.00		1,392.10	1,392.10-	2,607.90	
	33040644	N	GX	1448-60181-01-J247		38,458.75		38,458.75	38,458.75-		
				Sub Total by BU Type		38,458.75		38,458.75	38,458.75-		
				Total by Grant Number		38,458.75		38,458.75	38,458.75-		
	33050229	N	GX	1448-60181-02-J465		29,000.00		21,187.69	21,187.69-	7,812.31	
				Sub Total by BU Type		29,000.00		21,187.69	21,187.69-	7,812.31	
				Total by Grant Number		29,000.00		21,187.69	21,187.69-	7,812.31	
	33050374	Y	GX	1448-60181-03-G517		33,000.00		33,000.00	33,000.00-		
				Sub Total by BU Type		33,000.00		33,000.00	33,000.00-		
	33050375	Y	MT	1448-60181-03-G517				6,470.57	6,470.57-	6,470.57-	
				Sub Total by BU Type				6,470.57	6,470.57-	6,470.57-	
				Total by Grant Number		33,000.00		39,470.57	39,470.57-	6,470.57-	
	33070654	Y	GX	1448-60181-03-J391		10,500.00		6,938.90	6,938.90-	3,561.10	
				Sub Total by BU Type		10,500.00		6,938.90	6,938.90-	3,561.10	
				Total by Grant Number		10,500.00		6,938.90	6,938.90-	3,561.10	
	33050230	N	GX	1448-60181002-J466		28,600.00		28,600.00	28,600.00-		
				Sub Total by BU Type		28,600.00		28,600.00	28,600.00-		
	33050228	Y	MT	1448-60181002-J466				20,010.74	20,010.74-	20,010.74-	
				Sub Total by BU Type				20,010.74	20,010.74-	20,010.74-	
				Total by Grant Number		28,600.00		48,610.74	48,610.74-	20,010.74-	
	33050376	N	GX	1448-64510-4-J001		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050377	Y	MT	1448-64510-4-J001				46,569.51	46,569.51-	46,569.51-	
				Sub Total by BU Type				46,569.51	46,569.51-	46,569.51-	
				Total by Grant Number		15,000.00		46,569.51	46,569.51-	31,569.51-	
	33050131	N	GX	14486018198J		70,600.00		37,307.15	37,307.15-	33,292.85	
				Sub Total by BU Type		70,600.00		37,307.15	37,307.15-	33,292.85	
	33000573	Y	GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130	Y	MT	14486018198J			3,110.93	126,948.65	126,948.65-	126,948.65-	
				Sub Total by BU Type			3,110.93	126,948.65	126,948.65-	126,948.65-	
				Total by Grant Number		70,600.00	3,110.93	197,247.11	197,247.11-	126,647.11-	
	33040332	N	GX	148601810J		37,965.65		37,965.65	37,965.65-		
				Sub Total by BU Type		37,965.65		37,965.65	37,965.65-		
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	
				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number		37,965.65		84,900.16	84,900.16-	46,934.51-	
	33160291	N	GX	18-06-017		5,100.00				5,100.00	
				Sub Total by BU Type		5,100.00				5,100.00	
				Total by Grant Number		5,100.00				5,100.00	
	33160206	N	GX	1806017		6,502.50		6,247.50	6,247.50-	255.00	
				Sub Total by BU Type		6,502.50		6,247.50	6,247.50-	255.00	
				Total by Grant Number		6,502.50		6,247.50	6,247.50-	255.00	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33040531	N	GX	2002-0052-000		19,694.00		18,175.22	18,175.22-	1,518.78	
				Sub Total by BU Type		19,694.00		18,175.22	18,175.22-	1,518.78	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	
				Total by Grant Number		19,694.00		20,853.22	20,853.22-	1,159.22-	
	33040561	N	GX	2002-0079		22,000.00		11,232.00	11,232.00-	10,768.00	
				Sub Total by BU Type		22,000.00		11,232.00	11,232.00-	10,768.00	
				Total by Grant Number		22,000.00		11,232.00	11,232.00-	10,768.00	
	33010311	N	GX	2003-MU-TS-0008		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	33010312	N	GX	2003-TE-TX-0171		100,051.63		100,051.63	100,051.63-		
				Sub Total by BU Type		100,051.63		100,051.63	100,051.63-		
				Total by Grant Number		100,051.63		100,051.63	100,051.63-		
	33010316	N	GX	2004-GE-T4-0048-LETPP		128,556.00		128,556.00	128,556.00-		
				Sub Total by BU Type		128,556.00		128,556.00	128,556.00-		
				Total by Grant Number		128,556.00		128,556.00	128,556.00-		

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	33010315	N	GX	2004-GE-T4-0048-SHSP		42,455.00		42,455.00	42,455.00-		
				Sub Total by BU Type		42,455.00		42,455.00	42,455.00-		
				Total by Grant Number		42,455.00		42,455.00	42,455.00-		
	33040791	N	GX	2004-0151-000		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33010326	Y	GX	2005-GE-T5-0020		24,650.00				24,650.00	
				Sub Total by BU Type		24,650.00				24,650.00	
				Total by Grant Number		24,650.00				24,650.00	
	33160383	Y	GX	2005-0005-009		157,970.00	21.62	155,829.30	155,829.30-	2,140.70	
				Sub Total by BU Type		157,970.00	21.62	155,829.30	155,829.30-	2,140.70	
	33040773	Y	MT	2005-0005-009			1,872.72	44,580.17	44,580.17-	44,580.17-	
	33070731	Y	MT	2005-0005-009			22,754.58	79,335.02	79,335.02-	79,335.02-	
	33160384	Y	MT	2005-0005-009				3,760.77	3,760.77-	3,760.77-	
	33160385	Y	MT	2005-0005-009				362.95	362.95-	362.95-	
				Sub Total by BU Type			24,627.30	128,038.91	128,038.91-	128,038.91-	
				Total by Grant Number		157,970.00	24,648.92	283,868.21	283,868.21-	125,898.21-	
	33130512	Y	GS	20077817				3,156.80	3,156.80-	3,156.80-	
				Sub Total by BU Type				3,156.80	3,156.80-	3,156.80-	
				Total by Grant Number				3,156.80	3,156.80-	3,156.80-	
	33200637	Y	GX	3FC601764		750,000.00		750,000.00	750,000.00-		
				Sub Total by BU Type		750,000.00		750,000.00	750,000.00-		
				Total by Grant Number		750,000.00		750,000.00	750,000.00-		
	33160101	N	GX	30JALDOT		5,207.65		5,207.65	5,207.65-		
				Sub Total by BU Type		5,207.65		5,207.65	5,207.65-		
				Total by Grant Number		5,207.65		5,207.65	5,207.65-		
	33200413	Y	GY	31-000897				58,685.82	58,685.82-	58,685.82-	
				Sub Total by BU Type				58,685.82	58,685.82-	58,685.82-	
				Total by Grant Number				58,685.82	58,685.82-	58,685.82-	
	33200424	Y	GY	31-000910				449,604.00	449,604.00-	449,604.00-	
				Sub Total by BU Type				449,604.00	449,604.00-	449,604.00-	
				Total by Grant Number				449,604.00	449,604.00-	449,604.00-	
	33200517	Y	GY	31-000928				15,500.00	15,500.00-	15,500.00-	
				Sub Total by BU Type				15,500.00	15,500.00-	15,500.00-	
				Total by Grant Number				15,500.00	15,500.00-	15,500.00-	
	33210107	Y	GY	31-001900				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210108	Y	GY	31-001901				11,753.50	11,753.50-	11,753.50-	
				Sub Total by BU Type				11,753.50	11,753.50-	11,753.50-	
				Total by Grant Number				11,753.50	11,753.50-	11,753.50-	
	33210114	Y	GY	31-001902				4,132.00	4,132.00-	4,132.00-	
				Sub Total by BU Type				4,132.00	4,132.00-	4,132.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				4,132.00	4,132.00-	4,132.00-	
	33210115	Y	GY	31-001903				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210116	Y	GY	31-001904				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	33210117	Y	GY	31-001906				66,420.00	66,420.00-	66,420.00-	
				Sub Total by BU Type				66,420.00	66,420.00-	66,420.00-	
				Total by Grant Number				66,420.00	66,420.00-	66,420.00-	
	33210118	Y	GY	31-001907				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210119	Y	GY	31-001908				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210130	Y	GY	31-001911				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210134	Y	GY	31-001912				5,864.00	5,864.00-	5,864.00-	
				Sub Total by BU Type				5,864.00	5,864.00-	5,864.00-	
				Total by Grant Number				5,864.00	5,864.00-	5,864.00-	
	33210129	Y	GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210131	Y	GY	31-001916				29,838.00	29,838.00-	29,838.00-	
				Sub Total by BU Type				29,838.00	29,838.00-	29,838.00-	
				Total by Grant Number				29,838.00	29,838.00-	29,838.00-	
	33210132	Y	GY	31-001917				17,430.00	17,430.00-	17,430.00-	
				Sub Total by BU Type				17,430.00	17,430.00-	17,430.00-	
				Total by Grant Number				17,430.00	17,430.00-	17,430.00-	
	33210127	Y	GY	31-001919				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	33210120	Y	GY	31-001920				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210122	Y	GY	31-001921				71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type				71,000.00	71,000.00-	71,000.00-	
				Total by Grant Number				71,000.00	71,000.00-	71,000.00-	
	33210123	Y	GY	31-001922				139,150.00	139,150.00-	139,150.00-	
				Sub Total by BU Type				139,150.00	139,150.00-	139,150.00-	
				Total by Grant Number				139,150.00	139,150.00-	139,150.00-	

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	33210113	Y	GY	31-001923				9,816.00	9,816.00-	9,816.00-	
				Sub Total by BU Type				9,816.00	9,816.00-	9,816.00-	
				Total by Grant Number				9,816.00	9,816.00-	9,816.00-	
	33210124	Y	GY	31-001924				27,155.00	27,155.00-	27,155.00-	
				Sub Total by BU Type				27,155.00	27,155.00-	27,155.00-	
				Total by Grant Number				27,155.00	27,155.00-	27,155.00-	
	33210128	Y	GY	31-001925				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	33210121	Y	GY	31-001926				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	33210135	Y	GY	31-001927				57,384.99	57,384.99-	57,384.99-	
				Sub Total by BU Type				57,384.99	57,384.99-	57,384.99-	
				Total by Grant Number				57,384.99	57,384.99-	57,384.99-	
	33210138	Y	GY	31-001934				204,000.00	204,000.00-	204,000.00-	
				Sub Total by BU Type				204,000.00	204,000.00-	204,000.00-	
				Total by Grant Number				204,000.00	204,000.00-	204,000.00-	
	33210139	Y	GY	31-001935				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	33210140	Y	GY	31-001936				130,000.00	130,000.00-	130,000.00-	
				Sub Total by BU Type				130,000.00	130,000.00-	130,000.00-	
				Total by Grant Number				130,000.00	130,000.00-	130,000.00-	
	33210141	Y	GY	31-001937				66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type				66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number				66,000.00	66,000.00-	66,000.00-	
	33210142	Y	GY	31-001938				14,500.00	14,500.00-	14,500.00-	
				Sub Total by BU Type				14,500.00	14,500.00-	14,500.00-	
				Total by Grant Number				14,500.00	14,500.00-	14,500.00-	
	33210144	Y	GY	31-001940				32,947.11	32,947.11-	32,947.11-	
				Sub Total by BU Type				32,947.11	32,947.11-	32,947.11-	
				Total by Grant Number				32,947.11	32,947.11-	32,947.11-	
	33210145	Y	GY	31-001941				75,173.36	75,173.36-	75,173.36-	
				Sub Total by BU Type				75,173.36	75,173.36-	75,173.36-	
				Total by Grant Number				75,173.36	75,173.36-	75,173.36-	
	33200641	Y	GY	31-00929				198,242.00	198,242.00-	198,242.00-	
				Sub Total by BU Type				198,242.00	198,242.00-	198,242.00-	
				Total by Grant Number				198,242.00	198,242.00-	198,242.00-	
	33210166	Y	GY	31-00939				125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number				125,000.00	125,000.00-	125,000.00-	
	33210146	Y	GY	31-00942				184,719.00	184,719.00-	184,719.00-	

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				Sub Total by BU Type				184,719.00	184,719.00-	184,719.00-	
				Total by Grant Number				184,719.00	184,719.00-	184,719.00-	
	33210165	Y	GY	31-00943				45,829.00	45,829.00-	45,829.00-	
				Sub Total by BU Type				45,829.00	45,829.00-	45,829.00-	
				Total by Grant Number				45,829.00	45,829.00-	45,829.00-	
	33210148	Y	GY	31-00944				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	33210149	Y	GY	31-00945				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210150	Y	GY	31-00946				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	33210151	Y	GY	31-00947				52,500.00	52,500.00-	52,500.00-	
				Sub Total by BU Type				52,500.00	52,500.00-	52,500.00-	
				Total by Grant Number				52,500.00	52,500.00-	52,500.00-	
	33210152	Y	GY	31-00948				50,213.00	50,213.00-	50,213.00-	
				Sub Total by BU Type				50,213.00	50,213.00-	50,213.00-	
				Total by Grant Number				50,213.00	50,213.00-	50,213.00-	
	33210153	Y	GY	31-00949				10,800.00	10,800.00-	10,800.00-	
				Sub Total by BU Type				10,800.00	10,800.00-	10,800.00-	
				Total by Grant Number				10,800.00	10,800.00-	10,800.00-	
	33210154	Y	GY	31-00950				13,597.01	13,597.01-	13,597.01-	
				Sub Total by BU Type				13,597.01	13,597.01-	13,597.01-	
				Total by Grant Number				13,597.01	13,597.01-	13,597.01-	
	33210155	Y	GY	31-00952				69,547.00	69,547.00-	69,547.00-	
				Sub Total by BU Type				69,547.00	69,547.00-	69,547.00-	
				Total by Grant Number				69,547.00	69,547.00-	69,547.00-	
	33210167	Y	GY	31-00953				43,750.00	43,750.00-	43,750.00-	
				Sub Total by BU Type				43,750.00	43,750.00-	43,750.00-	
				Total by Grant Number				43,750.00	43,750.00-	43,750.00-	
	33210156	Y	GY	31-00955				98,000.00	98,000.00-	98,000.00-	
				Sub Total by BU Type				98,000.00	98,000.00-	98,000.00-	
				Total by Grant Number				98,000.00	98,000.00-	98,000.00-	
	33210157	Y	GY	31-00956				50,250.00	50,250.00-	50,250.00-	
				Sub Total by BU Type				50,250.00	50,250.00-	50,250.00-	
				Total by Grant Number				50,250.00	50,250.00-	50,250.00-	
	33210158	Y	GY	31-00957				80,000.00	80,000.00-	80,000.00-	
				Sub Total by BU Type				80,000.00	80,000.00-	80,000.00-	
				Total by Grant Number				80,000.00	80,000.00-	80,000.00-	
	33210159	Y	GY	31-00958				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				30,000.00	30,000.00	30,000.00	
	33210160	Y	GY	31-00959				143,067.00	143,067.00	143,067.00	
				Sub Total by BU Type				143,067.00	143,067.00	143,067.00	
				Total by Grant Number				143,067.00	143,067.00	143,067.00	
	33210161	Y	GY	31-00960				15,000.00	15,000.00	15,000.00	
				Sub Total by BU Type				15,000.00	15,000.00	15,000.00	
				Total by Grant Number				15,000.00	15,000.00	15,000.00	
	33210162	Y	GY	31-00961				6,356.00	6,356.00	6,356.00	
				Sub Total by BU Type				6,356.00	6,356.00	6,356.00	
				Total by Grant Number				6,356.00	6,356.00	6,356.00	
	33210163	Y	GY	31-00962				100,000.00	100,000.00	100,000.00	
				Sub Total by BU Type				100,000.00	100,000.00	100,000.00	
				Total by Grant Number				100,000.00	100,000.00	100,000.00	
	33210164	Y	GY	31-00963				73,889.00	73,889.00	73,889.00	
				Sub Total by BU Type				73,889.00	73,889.00	73,889.00	
				Total by Grant Number				73,889.00	73,889.00	73,889.00	
	33170112	N	GX	31-00966.1		5,342.40		5,342.40	5,342.40		
				Sub Total by BU Type		5,342.40		5,342.40	5,342.40		
				Total by Grant Number		5,342.40		5,342.40	5,342.40		
	33200775	Y	GY	31-00968				210,208.00	210,208.00	210,208.00	
				Sub Total by BU Type				210,208.00	210,208.00	210,208.00	
				Total by Grant Number				210,208.00	210,208.00	210,208.00	
	33200792	Y	CA	31-00970				119,268.77	119,268.77	119,268.77	
				Sub Total by BU Type				119,268.77	119,268.77	119,268.77	
				Total by Grant Number				119,268.77	119,268.77	119,268.77	
	33210170	Y	GY	31-00971				50,000.00	50,000.00	50,000.00	
				Sub Total by BU Type				50,000.00	50,000.00	50,000.00	
				Total by Grant Number				50,000.00	50,000.00	50,000.00	
	33210168	Y	GY	31-00973				8,796.04	8,796.04	8,796.04	
				Sub Total by BU Type				8,796.04	8,796.04	8,796.04	
				Total by Grant Number				8,796.04	8,796.04	8,796.04	
	33210172	Y	GY	31-00974				16,160.00	16,160.00	16,160.00	
				Sub Total by BU Type				16,160.00	16,160.00	16,160.00	
				Total by Grant Number				16,160.00	16,160.00	16,160.00	
	33210169	Y	GY	31-00975				23,950.00	23,950.00	23,950.00	
				Sub Total by BU Type				23,950.00	23,950.00	23,950.00	
				Total by Grant Number				23,950.00	23,950.00	23,950.00	
	33200781	Y	GY	31-00976				50,000.00	50,000.00	50,000.00	
				Sub Total by BU Type				50,000.00	50,000.00	50,000.00	
				Total by Grant Number				50,000.00	50,000.00	50,000.00	
	33210173	Y	GY	31-00977				64,211.00	64,211.00	64,211.00	
				Sub Total by BU Type				64,211.00	64,211.00	64,211.00	
				Total by Grant Number				64,211.00	64,211.00	64,211.00	

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	33210174	Y	GY	31-00979				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210175	Y	GY	31-00980				21,300.00	21,300.00-	21,300.00-	
				Sub Total by BU Type				21,300.00	21,300.00-	21,300.00-	
				Total by Grant Number				21,300.00	21,300.00-	21,300.00-	
	33200855	Y	GX	31-00987		246,500.00	211.49	169,703.71	169,703.71-	76,796.29	
				Sub Total by BU Type		246,500.00	211.49	169,703.71	169,703.71-	76,796.29	
				Total by Grant Number		246,500.00	211.49	169,703.71	169,703.71-	76,796.29	
	33200654	Y	CA	31-03-ML-1371				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
	33200656	Y	GX	31-03-ML-1371		254,000.00		250,009.00	250,009.00-	3,991.00	
				Sub Total by BU Type		254,000.00		250,009.00	250,009.00-	3,991.00	
	33200655	Y	MT	31-03-ML-1371				151,994.36	151,994.36-	151,994.36-	
				Sub Total by BU Type				151,994.36	151,994.36-	151,994.36-	
				Total by Grant Number		254,000.00		477,003.36	477,003.36-	223,003.36-	
	33050258	N	GY	34038		34,800.00				34,800.00	
				Sub Total by BU Type		34,800.00				34,800.00	
				Total by Grant Number		34,800.00				34,800.00	
	33160187	N	GX	34043		3,228.47		3,228.47	3,228.47-		
				Sub Total by BU Type		3,228.47		3,228.47	3,228.47-		
				Total by Grant Number		3,228.47		3,228.47	3,228.47-		
	33160313	N	GX	34049		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
	33040698	Y	MT	34049				5,182.02	5,182.02-	5,182.02-	
	33160314	Y	MT	34049				5,069.88	5,069.88-	5,069.88-	
	33160315	Y	MT	34049				16.00	16.00-	16.00-	
				Sub Total by BU Type				10,267.90	10,267.90-	10,267.90-	
				Total by Grant Number		30,000.00		40,267.90	40,267.90-	10,267.90-	
	33040739	Y	GS	34056				7,777.84	7,777.84-	7,777.84-	
	33070676	Y	GS	34056				145,897.33	145,897.33-	145,897.33-	
				Sub Total by BU Type				153,675.17	153,675.17-	153,675.17-	
				Total by Grant Number				153,675.17	153,675.17-	153,675.17-	
	33070677	Y	GS	34057			6,769.67	314,070.16	314,070.16-	314,070.16-	
				Sub Total by BU Type			6,769.67	314,070.16	314,070.16-	314,070.16-	
				Total by Grant Number			6,769.67	314,070.16	314,070.16-	314,070.16-	
	33040741	N	GS	34058				3,134.69	3,134.69-	3,134.69-	
	33070679	N	GS	34058				60,284.20	60,284.20-	60,284.20-	
				Sub Total by BU Type				63,418.89	63,418.89-	63,418.89-	
				Total by Grant Number				63,418.89	63,418.89-	63,418.89-	
	33040740	N	GS	34059				18,191.51	18,191.51-	18,191.51-	
	33070678	N	GS	34059				107,555.54	107,555.54-	107,555.54-	

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	33160335	N	GS	34059				951.73	951.73-	951.73-	
				Sub Total by BU Type				126,698.78	126,698.78-	126,698.78-	
				Total by Grant Number				126,698.78	126,698.78-	126,698.78-	
	33070680	Y	GS	34060				70,716.51	70,716.51-	70,716.51-	
				Sub Total by BU Type				70,716.51	70,716.51-	70,716.51-	
				Total by Grant Number				70,716.51	70,716.51-	70,716.51-	
	33200684	Y	CA	34061				226,668.20	226,668.20-	226,668.20-	
				Sub Total by BU Type				226,668.20	226,668.20-	226,668.20-	
	33040742	Y	GS	34061				4,033.97	4,033.97-	4,033.97-	
	33070681	Y	GS	34061				46,902.29	46,902.29-	46,902.29-	
				Sub Total by BU Type				50,936.26	50,936.26-	50,936.26-	
	33090911	Y	MT	34061				5,006.88	5,006.88-	5,006.88-	
				Sub Total by BU Type				5,006.88	5,006.88-	5,006.88-	
				Total by Grant Number				282,611.34	282,611.34-	282,611.34-	
	33070739	Y	GS	34085				899,927.65	899,927.65-	899,927.65-	
				Sub Total by BU Type				899,927.65	899,927.65-	899,927.65-	
				Total by Grant Number				899,927.65	899,927.65-	899,927.65-	
	33160397	Y	GS	34086				11,524.82	11,524.82-	11,524.82-	
				Sub Total by BU Type				11,524.82	11,524.82-	11,524.82-	
				Total by Grant Number				11,524.82	11,524.82-	11,524.82-	
	33070762	Y	GX	34091		484,062.00	6,119.03	117,515.78	117,515.78-	366,546.22	
				Sub Total by BU Type		484,062.00	6,119.03	117,515.78	117,515.78-	366,546.22	
	33040805	Y	MT	34091				11,420.80	11,420.80-	11,420.80-	
	33070763	Y	MT	34091				91.60	91.60-	91.60-	
				Sub Total by BU Type				11,512.40	11,512.40-	11,512.40-	
				Total by Grant Number		484,062.00	6,119.03	129,028.18	129,028.18-	355,033.82	
	33160413	Y	GS	34092			68,774.55	414,125.82	414,125.82-	414,125.82-	
				Sub Total by BU Type			68,774.55	414,125.82	414,125.82-	414,125.82-	
	33040801	Y	MT	34092			332.73	4,245.20	4,245.20-	4,245.20-	
	33070756	Y	MT	34092				566.80	566.80-	566.80-	
	33160430	Y	MT	34092				138.45	138.45-	138.45-	
				Sub Total by BU Type			332.73	4,950.45	4,950.45-	4,950.45-	
				Total by Grant Number			69,107.28	419,076.27	419,076.27-	419,076.27-	
	33070760	Y	GS	34093				45,706.42	45,706.42-	45,706.42-	
				Sub Total by BU Type				45,706.42	45,706.42-	45,706.42-	
	33040803	Y	MT	34093				690.15	690.15-	690.15-	
				Sub Total by BU Type				690.15	690.15-	690.15-	
				Total by Grant Number				46,396.57	46,396.57-	46,396.57-	
	33070761	Y	GS	34094			1,024.18	65,536.26	65,536.26-	65,536.26-	
				Sub Total by BU Type			1,024.18	65,536.26	65,536.26-	65,536.26-	
	33040804	Y	MT	34094				499.91	499.91-	499.91-	
				Sub Total by BU Type				499.91	499.91-	499.91-	

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Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			1,024.18	66,036.17	66,036.17-	66,036.17-	
	33070804	Y	GS	34122			3,437.24	3,437.24	3,437.24-	3,437.24-	
				Sub Total by BU Type			3,437.24	3,437.24	3,437.24-	3,437.24-	
				Total by Grant Number			3,437.24	3,437.24	3,437.24-	3,437.24-	
	33050432	N	GX	35035-1		452,850.24		452,850.24	452,850.24-		
				Sub Total by BU Type		452,850.24		452,850.24	452,850.24-		
				Total by Grant Number		452,850.24		452,850.24	452,850.24-		
	33050446	N	GX	35035-12		388,114.25		388,114.25	388,114.25-		
				Sub Total by BU Type		388,114.25		388,114.25	388,114.25-		
	33050447	Y	MT	35035-12				3,186.10	3,186.10-	3,186.10-	
				Sub Total by BU Type				3,186.10	3,186.10-	3,186.10-	
				Total by Grant Number		388,114.25		391,300.35	391,300.35-	3,186.10-	
	33050434	N	GX	35035-2		478,218.07		478,218.07	478,218.07-		
				Sub Total by BU Type		478,218.07		478,218.07	478,218.07-		
				Total by Grant Number		478,218.07		478,218.07	478,218.07-		
	33050448	N	GX	35035-22		422,000.77		422,000.77	422,000.77-		
				Sub Total by BU Type		422,000.77		422,000.77	422,000.77-		
	33050449	Y	MT	35035-22				5,032.51	5,032.51-	5,032.51-	
				Sub Total by BU Type				5,032.51	5,032.51-	5,032.51-	
				Total by Grant Number		422,000.77		427,033.28	427,033.28-	5,032.51-	
	33050436	N	GX	35035-3		162,647.41		162,647.41	162,647.41-		
				Sub Total by BU Type		162,647.41		162,647.41	162,647.41-		
				Total by Grant Number		162,647.41		162,647.41	162,647.41-		
	33050450	N	GX	35037-12		228,393.05		228,393.05	228,393.05-		
				Sub Total by BU Type		228,393.05		228,393.05	228,393.05-		
	33050451	Y	MT	35037-12				2,624.09	2,624.09-	2,624.09-	
				Sub Total by BU Type				2,624.09	2,624.09-	2,624.09-	
				Total by Grant Number		228,393.05		231,017.14	231,017.14-	2,624.09-	
	33050452	N	GX	35038		367,999.46		367,999.46	367,999.46-		
				Sub Total by BU Type		367,999.46		367,999.46	367,999.46-		
	33050453	Y	MT	35038				2,141.17	2,141.17-	2,141.17-	
				Sub Total by BU Type				2,141.17	2,141.17-	2,141.17-	
				Total by Grant Number		367,999.46		370,140.63	370,140.63-	2,141.17-	
	33050458	Y	GX	35039		4,634,930.34	117,497.57	3,642,295.52	3,642,295.52-	992,634.82	
				Sub Total by BU Type		4,634,930.34	117,497.57	3,642,295.52	3,642,295.52-	992,634.82	
	33001044	Y	GY	35039				6.41-	6.41	6.41	
				Sub Total by BU Type				6.41-	6.41	6.41	
				Total by Grant Number		4,634,930.34	117,497.57	3,642,289.11	3,642,289.11-	992,641.23	
	33130327	N	GX	36019		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number		5,000.00		9,749.08	9,749.08-	4,749.08-	

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Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33130404	N	GX	36020		1,800.00		1,800.00	1,800.00-		
				Sub Total by BU Type		1,800.00		1,800.00	1,800.00-		
				Total by Grant Number		1,800.00		1,800.00	1,800.00-		
	33130468	Y	GS	36023				9,384.36	9,384.36-	9,384.36-	
				Sub Total by BU Type				9,384.36	9,384.36-	9,384.36-	
				Total by Grant Number				9,384.36	9,384.36-	9,384.36-	
	33040328	Y	MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	
	33160197	Y	GX	4282X925041		36,400.48		21,371.26	21,371.26-	15,029.22	
				Sub Total by BU Type		36,400.48		21,371.26	21,371.26-	15,029.22	
				Total by Grant Number		36,400.48		21,371.26	21,371.26-	15,029.22	
	33050132	Y	MT	4599P0397				7,486.47	7,486.47-	7,486.47-	
				Sub Total by BU Type				7,486.47	7,486.47-	7,486.47-	
				Total by Grant Number				7,486.47	7,486.47-	7,486.47-	
	33050136	N	GX	601800J230		9,500.00		1,308.30	1,308.30-	8,191.70	
				Sub Total by BU Type		9,500.00		1,308.30	1,308.30-	8,191.70	
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	
				Total by Grant Number		9,500.00		5,578.86	5,578.86-	3,921.14	
	33200598	Y	CA	60181-2-J345				6,037.97	6,037.97-	6,037.97-	
				Sub Total by BU Type				6,037.97	6,037.97-	6,037.97-	
	33200599	N	GY	60181-2-J345				440.03	440.03-	440.03-	
				Sub Total by BU Type				440.03	440.03-	440.03-	
				Total by Grant Number				6,478.00	6,478.00-	6,478.00-	
	33040762	N	GX	601814P616		15,500.00		15,104.00	15,104.00-	396.00	
				Sub Total by BU Type		15,500.00		15,104.00	15,104.00-	396.00	
				Total by Grant Number		15,500.00		15,104.00	15,104.00-	396.00	
	33040778	Y	GX	601815P661		80,400.00		62,212.39	62,212.39-	18,187.61	
				Sub Total by BU Type		80,400.00		62,212.39	62,212.39-	18,187.61	
	33040779	Y	MT	601815P661			18.00	123.00	123.00-	123.00-	
				Sub Total by BU Type			18.00	123.00	123.00-	123.00-	
				Total by Grant Number		80,400.00	18.00	62,335.39	62,335.39-	18,064.61	
	33070742	N	GX	64520-6-J001		13,000.00		12,780.48	12,780.48-	219.52	
				Sub Total by BU Type		13,000.00		12,780.48	12,780.48-	219.52	
	33040789	N	MT	64520-6-J001				2,540.27	2,540.27-	2,540.27-	
	33070743	N	MT	64520-6-J001				885.39	885.39-	885.39-	
				Sub Total by BU Type				3,425.66	3,425.66-	3,425.66-	
				Total by Grant Number		13,000.00		16,206.14	16,206.14-	3,206.14-	
	33070667	N	GX	65-6526-3-843		50,000.00		24,462.82	24,462.82-	25,537.18	
				Sub Total by BU Type		50,000.00		24,462.82	24,462.82-	25,537.18	
	33040733	N	MT	65-6526-3-843				8,367.45	8,367.45-	8,367.45-	
	33070668	N	MT	65-6526-3-843				27,928.75	27,928.75-	27,928.75-	

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Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				36,296.20	36,296.20-	36,296.20-	
				Total by Grant Number		50,000.00		60,759.02	60,759.02-	10,759.02-	
	33200861	Y	GX	66-6526-8-482		8,633.98				8,633.98	
				Sub Total by BU Type		8,633.98				8,633.98	
				Total by Grant Number		8,633.98				8,633.98	
	33070707	N	GX	68-6526-4-031		492,607.00		492,495.87	492,495.87-	111.13	
				Sub Total by BU Type		492,607.00		492,495.87	492,495.87-	111.13	
	33040763	N	MT	68-6526-4-031				31,893.40	31,893.40-	31,893.40-	
	33070708	N	MT	68-6526-4-031				117,295.75	117,295.75-	117,295.75-	
				Sub Total by BU Type				149,189.15	149,189.15-	149,189.15-	
				Total by Grant Number		492,607.00		641,685.02	641,685.02-	149,078.02-	
	33070705	Y	GX	68-6526-4-036		110,888.00		110,888.00	110,888.00-		
				Sub Total by BU Type		110,888.00		110,888.00	110,888.00-		
	33040761	Y	MT	68-6526-4-036				1,349.40	1,349.40-	1,349.40-	
	33070706	Y	MT	68-6526-4-036				4,158.65	4,158.65-	4,158.65-	
				Sub Total by BU Type				5,508.05	5,508.05-	5,508.05-	
				Total by Grant Number		110,888.00		116,396.05	116,396.05-	5,508.05-	
	33070771	Y	GX	68-6526-7-453		614,650.81	38,435.94	402,188.60	402,188.60-	212,462.21	
				Sub Total by BU Type		614,650.81	38,435.94	402,188.60	402,188.60-	212,462.21	
	33040814	Y	MT	68-6526-7-453			2,606.33	11,582.80	11,582.80-	11,582.80-	
	33070772	Y	MT	68-6526-7-453			7,957.92	73,313.49	73,313.49-	73,313.49-	
				Sub Total by BU Type			10,564.25	84,896.29	84,896.29-	84,896.29-	
				Total by Grant Number		614,650.81	49,000.19	487,084.89	487,084.89-	127,565.92-	
	33200688	Y	GY	90068				474,150.37	474,150.37-	474,150.37-	
				Sub Total by BU Type				474,150.37	474,150.37-	474,150.37-	
				Total by Grant Number				474,150.37	474,150.37-	474,150.37-	
	33070651	N	GX	98-FC-60-11600		153,175.00		153,175.00	153,175.00-		
	33070714	N	GX	98-FC-60-11600		86,390.00		86,390.00	86,390.00-		
	33070736	Y	GX	98-FC-60-11600		118,300.00		115,164.98	115,164.98-	3,135.02	
	33130497	N	GX	98-FC-60-11600		5,800.00		5,800.00	5,800.00-		
	33130498	N	GX	98-FC-60-11600		5,825.00		5,825.00	5,825.00-		
	33200798	Y	GX	98-FC-60-11600		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		419,490.00		416,354.98	416,354.98-	3,135.02	
				Total by Grant Number		419,490.00		416,354.98	416,354.98-	3,135.02	
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	N	GX	99-119-001		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
	33020367	Y	MT	99-119-001				13.53	13.53-	13.53-	
				Sub Total by BU Type				13.53	13.53-	13.53-	
				Total by Grant Number		10,000.00		10,013.53	10,013.53-	13.53-	

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Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34020090	Y	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	Y	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012003	Y	GY	LS-00-03-0028-03				512,528.46	512,528.46-	512,528.46-	
	34022003	Y	GY	LS-00-03-0028-03				609,540.54	609,540.54-	609,540.54-	
				Sub Total by BU Type				1,122,069.00	1,122,069.00-	1,122,069.00-	
				Total by Grant Number				1,122,069.00	1,122,069.00-	1,122,069.00-	
	34012004	Y	GY	LS-00-04-0028-04				527,164.78	527,164.78-	527,164.78-	
	34022004	Y	GY	LS-00-04-0028-04				733,231.22	733,231.22-	733,231.22-	
				Sub Total by BU Type				1,260,396.00	1,260,396.00-	1,260,396.00-	
				Total by Grant Number				1,260,396.00	1,260,396.00-	1,260,396.00-	
	34012005	Y	GY	LS-00-05-0028-05				698,889.77	698,889.77-	698,889.77-	
	34022005	Y	GY	LS-00-05-0028-05				618,896.23	618,896.23-	618,896.23-	
				Sub Total by BU Type				1,317,786.00	1,317,786.00-	1,317,786.00-	
				Total by Grant Number				1,317,786.00	1,317,786.00-	1,317,786.00-	
	34012006	Y	GY	LS-00-06-0028-06				640,126.83	640,126.83-	640,126.83-	
	34022006	Y	GY	LS-00-06-0028-06				732,793.62	732,793.62-	732,793.62-	
				Sub Total by BU Type				1,372,920.45	1,372,920.45-	1,372,920.45-	
				Total by Grant Number				1,372,920.45	1,372,920.45-	1,372,920.45-	
	34012007	Y	GY	LS-00-07-0028-07				758,983.47	758,983.47-	758,983.47-	
	34022007	Y	GY	LS-00-07-0028-07				611,449.53	611,449.53-	611,449.53-	
				Sub Total by BU Type				1,370,433.00	1,370,433.00-	1,370,433.00-	
				Total by Grant Number				1,370,433.00	1,370,433.00-	1,370,433.00-	
	34012008	Y	GX	LS-00-08-0028-08		700,000.00	66,491.51	431,950.60	431,950.60-	268,049.40	
	34022008	Y	GX	LS-00-08-0028-08		611,709.00	635.00	483,196.76	483,196.76-	128,512.24	
				Sub Total by BU Type		1,311,709.00	67,126.51	915,147.36	915,147.36-	396,561.64	
				Total by Grant Number		1,311,709.00	67,126.51	915,147.36	915,147.36-	396,561.64	
	34012000	Y	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	Y	GY	LS-10028-01				236,772.57	236,772.57-	236,772.57-	
	34022001	Y	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,331.38	1,203,331.38-	1,203,331.38-	
				Total by Grant Number				1,203,331.38	1,203,331.38-	1,203,331.38-	
	34012002	Y	GY	LS0002002802				361,893.78	361,893.78-	361,893.78-	
	34022002	Y	GY	LS0002002802				524,077.08	524,077.08-	524,077.08-	
				Sub Total by BU Type				885,970.86	885,970.86-	885,970.86-	
				Total by Grant Number				885,970.86	885,970.86-	885,970.86-	
	34070007	Y	GY	RE-03-04-0007-04				343,465.99	343,465.99-	343,465.99-	

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Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 06/30/09

Parent Business Posting BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	Sub Total by BU Type				343,465.99	343,465.99-	343,465.99-	
	Total by Grant Number				343,465.99	343,465.99-	343,465.99-	
34080000 Y GY	34080000				53,220.00	53,220.00-	53,220.00-	
	Sub Total by BU Type				53,220.00	53,220.00-	53,220.00-	
	Total by Grant Number				53,220.00	53,220.00-	53,220.00-	

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Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
37304302	37301402	Y	GX	W9J281312P				6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type				6,904.17	6,904.17-	6,904.17-	
37302302	37301202	Y	MT	W9J281312P				3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type				3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number				10,683.80	10,683.80-	10,683.80-	
37304302	37302402	Y	GX	W9J281312Q				1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type				1,484.27	1,484.27-	1,484.27-	
37302302	37302202	Y	MT	W9J281312Q				1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type				1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number				2,525.34	2,525.34-	2,525.34-	
37304302	37301403	N	GY	W9J381313P				25,110.58	25,110.58-	25,110.58-	
				Sub Total by BU Type				25,110.58	25,110.58-	25,110.58-	
37302302	37301203	Y	MT	W9J381313P				22,937.35	22,937.35-	22,937.35-	
				Sub Total by BU Type				22,937.35	22,937.35-	22,937.35-	
				Total by Grant Number				48,047.93	48,047.93-	48,047.93-	
37304302	37302403	N	GY	W9J381313Q				5,858.96	5,858.96-	5,858.96-	
				Sub Total by BU Type				5,858.96	5,858.96-	5,858.96-	
37302302	37302203	Y	MT	W9J381313Q				5,125.43	5,125.43-	5,125.43-	
				Sub Total by BU Type				5,125.43	5,125.43-	5,125.43-	
				Total by Grant Number				10,984.39	10,984.39-	10,984.39-	
37304302	37301404	N	GY	W9J481314P				25,776.00	25,776.00-	25,776.00-	
				Sub Total by BU Type				25,776.00	25,776.00-	25,776.00-	
37302302	37301204	Y	MT	W9J481314P				22,955.21	22,955.21-	22,955.21-	
				Sub Total by BU Type				22,955.21	22,955.21-	22,955.21-	
				Total by Grant Number				48,731.21	48,731.21-	48,731.21-	
37304302	37302404	N	GY	W9J481314Q				5,345.66	5,345.66-	5,345.66-	
				Sub Total by BU Type				5,345.66	5,345.66-	5,345.66-	
37302302	37302204	Y	MT	W9J481314Q				4,836.13	4,836.13-	4,836.13-	
				Sub Total by BU Type				4,836.13	4,836.13-	4,836.13-	
				Total by Grant Number				10,181.79	10,181.79-	10,181.79-	
37304302	37301405	N	GY	W9J581315P				26,168.00	26,168.00-	26,168.00-	
				Sub Total by BU Type				26,168.00	26,168.00-	26,168.00-	
37302302	37301205	N	MT	W9J581315P				24,443.87	24,443.87-	24,443.87-	
				Sub Total by BU Type				24,443.87	24,443.87-	24,443.87-	
				Total by Grant Number				50,611.87	50,611.87-	50,611.87-	
37304302	37302405	N	GY	W9J581315Q				5,509.55	5,509.55-	5,509.55-	
				Sub Total by BU Type				5,509.55	5,509.55-	5,509.55-	
37302302	37302205	N	MT	W9J581315Q				4,469.40	4,469.40-	4,469.40-	
				Sub Total by BU Type				4,469.40	4,469.40-	4,469.40-	
				Total by Grant Number				9,978.95	9,978.95-	9,978.95-	
37304302	37301406	N	GY	W9J681316P				28,895.00	28,895.00-	28,895.00-	
				Sub Total by BU Type				28,895.00	28,895.00-	28,895.00-	
37302302	37301206	N	MT	W9J681316P				26,003.85	26,003.85-	26,003.85-	

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Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				26,003.85	26,003.85-	26,003.85-	
				Total by Grant Number				54,898.85	54,898.85-	54,898.85-	
37304302	37302406	N	GY	W9J681316Q				3,905.00	3,905.00-	3,905.00-	
				Sub Total by BU Type				3,905.00	3,905.00-	3,905.00-	
37302302	37302206	N	MT	W9J681316Q				3,413.67	3,413.67-	3,413.67-	
				Sub Total by BU Type				3,413.67	3,413.67-	3,413.67-	
				Total by Grant Number				7,318.67	7,318.67-	7,318.67-	
37304302	37301407	Y	GY	W9J781317P				29,905.00	29,905.00-	29,905.00-	
				Sub Total by BU Type				29,905.00	29,905.00-	29,905.00-	
37302302	37301207	Y	MT	W9J781317P				26,507.29	26,507.29-	26,507.29-	
				Sub Total by BU Type				26,507.29	26,507.29-	26,507.29-	
				Total by Grant Number				56,412.29	56,412.29-	56,412.29-	
37304302	37302407	Y	GY	W9J781317Q				8,095.00	8,095.00-	8,095.00-	
				Sub Total by BU Type				8,095.00	8,095.00-	8,095.00-	
37302302	37302207	Y	MT	W9J781317Q				7,477.04	7,477.04-	7,477.04-	
				Sub Total by BU Type				7,477.04	7,477.04-	7,477.04-	
				Total by Grant Number				15,572.04	15,572.04-	15,572.04-	
37304302	37301408	Y	GY	W9J881318P				19,227.83	19,227.83-	19,227.83-	
				Sub Total by BU Type				19,227.83	19,227.83-	19,227.83-	
37302302	37301208	Y	MT	W9J881318P				25,384.68	25,384.68-	25,384.68-	
				Sub Total by BU Type				25,384.68	25,384.68-	25,384.68-	
				Total by Grant Number				44,612.51	44,612.51-	44,612.51-	
37304302	37302408	Y	GY	W9J881318Q				4,784.11	4,784.11-	4,784.11-	
				Sub Total by BU Type				4,784.11	4,784.11-	4,784.11-	
37302302	37302208	Y	MT	W9J881318Q				6,260.63	6,260.63-	6,260.63-	
				Sub Total by BU Type				6,260.63	6,260.63-	6,260.63-	
				Total by Grant Number				11,044.74	11,044.74-	11,044.74-	
37304302	37303408	K	GX	0TW9J881318P		5,987.85		5,987.85	5,987.85-		
				Sub Total by BU Type		5,987.85		5,987.85	5,987.85-		
				Total by Grant Number		5,987.85		5,987.85	5,987.85-		
37304302	37304408	K	GX	0TW9J881318Q		1,537.54		1,537.54	1,537.54-		
				Sub Total by BU Type		1,537.54		1,537.54	1,537.54-		
				Total by Grant Number		1,537.54		1,537.54	1,537.54-		
37304302	37303409	K	GX	0TW9J981319P		40,919.00	3,072.65	27,665.89	27,665.89-	13,253.11	
				Sub Total by BU Type		40,919.00	3,072.65	27,665.89	27,665.89-	13,253.11	
37302302	37301209	Y	MT	0TW9J981319P			3,074.70	26,004.42	26,004.42-	26,004.42-	
				Sub Total by BU Type			3,074.70	26,004.42	26,004.42-	26,004.42-	
				Total by Grant Number		40,919.00	6,147.35	53,670.31	53,670.31-	12,751.31-	
37304302	37304409	K	GX	0TW9J981319Q		10,230.00	831.49	7,710.04	7,710.04-	2,519.96	
				Sub Total by BU Type		10,230.00	831.49	7,710.04	7,710.04-	2,519.96	
37302302	37302209	Y	MT	0TW9J981319Q			831.50	7,312.78	7,312.78-	7,312.78-	
				Sub Total by BU Type			831.50	7,312.78	7,312.78-	7,312.78-	
				Total by Grant Number		10,230.00	1,662.99	15,022.82	15,022.82-	4,792.82-	

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Grant/Project Status

Agency Number 038 COMM STATUS OF WOMEN

As of 06/30/09

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	38024101	Y	GY	382000				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	38024100	Y	GY	38500				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	38024102	Y	GY	388000				3,500.00	3,500.00-	3,500.00-	
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46040020	Y	GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	N	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	N	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020505	Y	GS	CAPOUTYR2				34,732.74	34,732.74-	34,732.74-	
				Sub Total by BU Type				34,732.74	34,732.74-	34,732.74-	
				Total by Grant Number				34,732.74	34,732.74-	34,732.74-	
	46020575	Y	GS	CAPOUTYR1			6,488.47-	616,352.79	616,352.79-	616,352.79-	
	46020577	Y	GS	CAPOUTYR1			1,332.09	110,624.06	110,624.06-	110,624.06-	
	46020578	Y	GS	CAPOUTYR1			3,269.95	62,229.15	62,229.15-	62,229.15-	
	46020579	Y	GS	CAPOUTYR1				33,295.13	33,295.13-	33,295.13-	
	46020580	Y	GS	CAPOUTYR1				153,727.50	153,727.50-	153,727.50-	
	46020581	Y	GS	CAPOUTYR1			2,764.54	13,667.37	13,667.37-	13,667.37-	
	46020582	Y	GS	CAPOUTYR1			14,046.25	354,715.99	354,715.99-	354,715.99-	
	46020583	Y	GS	CAPOUTYR1			18,355.43	120,496.30	120,496.30-	120,496.30-	
	46020584	Y	GS	CAPOUTYR1				13,345.65	13,345.65-	13,345.65-	
	46020585	Y	GS	CAPOUTYR1				24,905.14	24,905.14-	24,905.14-	
	46020586	Y	GS	CAPOUTYR1				31,848.73	31,848.73-	31,848.73-	
	46020587	Y	GS	CAPOUTYR1			684.00	198,996.81	198,996.81-	198,996.81-	
	46020588	Y	GS	CAPOUTYR1			7,032.00	162,255.90	162,255.90-	162,255.90-	
	46020589	Y	GS	CAPOUTYR1			1,536.00	386,692.37	386,692.37-	386,692.37-	
	46020590	Y	GS	CAPOUTYR1				155,610.03	155,610.03-	155,610.03-	
	46020591	Y	GS	CAPOUTYR1			6,361.56	317,244.47	317,244.47-	317,244.47-	
	46020592	Y	GS	CAPOUTYR1				24,559.91	24,559.91-	24,559.91-	
				Sub Total by BU Type			48,893.35	2,780,567.30	2,780,567.30-	2,780,567.30-	
				Total by Grant Number			48,893.35	2,780,567.30	2,780,567.30-	2,780,567.30-	
	46020499	Y	GS	CAPOUTYR2				235,607.52	235,607.52-	235,607.52-	
	46020500	Y	GS	CAPOUTYR2			3,733.59-	138,283.45	138,283.45-	138,283.45-	
	46020501	Y	GS	CAPOUTYR2				353,726.98	353,726.98-	353,726.98-	
	46020502	Y	GS	CAPOUTYR2				266,154.32	266,154.32-	266,154.32-	
	46020503	Y	GS	CAPOUTYR2				174,013.15	174,013.15-	174,013.15-	
	46020504	Y	GS	CAPOUTYR2				17,072.95	17,072.95-	17,072.95-	
	46020509	Y	GS	CAPOUTYR2				23,623.27	23,623.27-	23,623.27-	
	46020510	Y	GS	CAPOUTYR2				5,190.00	5,190.00-	5,190.00-	
	46020513	Y	GS	CAPOUTYR2				555,286.91	555,286.91-	555,286.91-	
	46020514	Y	GS	CAPOUTYR2				45,068.16	45,068.16-	45,068.16-	
	46020566	Y	GS	CAPOUTYR2				144,718.37	144,718.37-	144,718.37-	
	46020567	Y	GS	CAPOUTYR2				13,183.42	13,183.42-	13,183.42-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								13,183.42			
	46020568	Y	GS	CAPOUTYR2				102,451.45	102,451.45-	102,451.45-	
	46020569	Y	GS	CAPOUTYR2				261,916.05	261,916.05-	261,916.05-	
	46020570	Y	GS	CAPOUTYR2				70,483.16	70,483.16-	70,483.16-	
	46020571	Y	GS	CAPOUTYR2				49,250.33	49,250.33-	49,250.33-	
	46020576	Y	GS	CAPOUTYR2				47,932.41	47,932.41-	47,932.41-	
	46020644	Y	GS	CAPOUTYR2				171,552.33	171,552.33-	171,552.33-	
				Sub Total by BU Type				3,733.59-	2,675,514.23-	2,675,514.23-	
				Total by Grant Number				3,733.59-	2,675,514.23-	2,675,514.23-	
	46020047	Y	GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048	Y	GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049	Y	GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050	Y	GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051	Y	GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052	Y	GS	CAPOUT2002				19,537.11	19,537.11-	19,537.11-	
	46020054	Y	GS	CAPOUT2002				15,810.99	15,810.99-	15,810.99-	
	46020057	Y	GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058	Y	GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059	Y	GS	CAPOUT2002			15,346.70	97,250.93	97,250.93-	97,250.93-	
	46020060	Y	GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061	Y	GS	CAPOUT2002				262.71	262.71-	262.71-	
	46020062	Y	GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063	Y	GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064	Y	GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065	Y	GS	CAPOUT2002				2,383.04	2,383.04-	2,383.04-	
	46020066	Y	GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068	Y	GS	CAPOUT2002				100,962.04	100,962.04-	100,962.04-	
	46020069	Y	GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070	Y	GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071	Y	GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072	Y	GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073	Y	GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074	Y	GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075	Y	GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457	Y	GS	CAPOUT2002				300.00	300.00-	300.00-	
				Sub Total by BU Type				15,346.70	462,384.30-	462,384.30-	
				Total by Grant Number				15,346.70	462,384.30-	462,384.30-	
	46020458	Y	GS	CAPOUT2003				799,033.31	799,033.31-	799,033.31-	
	46020459	Y	GS	CAPOUT2003				17,087.78	17,087.78-	17,087.78-	
	46020460	Y	GS	CAPOUT2003				24,258.92	24,258.92-	24,258.92-	
	46020461	Y	GS	CAPOUT2003				8,548.65	8,548.65-	8,548.65-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020462	Y	GS	CAPOUT2003				36,213.28	36,213.28-	36,213.28-	
	46020463	Y	GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
				Sub Total by BU Type				886,204.02	886,204.02-	886,204.02-	
				Total by Grant Number				886,204.02	886,204.02-	886,204.02-	
	46440001	Y	GS	CCCL-STOR8			22,670.57	1,575,030.59	1,575,030.59-	1,575,030.59-	
	46440002	Y	GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	
	46440003	Y	GS	CCCL-STOR8				92,658.09	92,658.09-	92,658.09-	
	46440004	Y	GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	
	46440005	Y	GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006	Y	GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	
	46440007	Y	GS	CCCL-STOR8				113,588.04	113,588.04-	113,588.04-	
	46440008	Y	GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009	Y	GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010	Y	GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011	Y	GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012	Y	GS	CCCL-STOR8				115,980.20	115,980.20-	115,980.20-	
	46440013	Y	GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type			22,670.57	2,867,396.95	2,867,396.95-	2,867,396.95-	
				Total by Grant Number			22,670.57	2,867,396.95	2,867,396.95-	2,867,396.95-	
	46440016	Y	GS	CCCL/MUSLIM				55.05-	55.05	55.05	
				Sub Total by BU Type				55.05-	55.05	55.05	
				Total by Grant Number				55.05-	55.05	55.05	
	46440015	Y	GS	CCCLCOMM				76,415.33	76,415.33-	76,415.33-	
				Sub Total by BU Type				76,415.33	76,415.33-	76,415.33-	
				Total by Grant Number				76,415.33	76,415.33-	76,415.33-	
	46140006	Y	GS	CCLFOOD02				176.62	176.62-	176.62-	
	46140009	Y	GS	CCLFOOD02				264.70	264.70-	264.70-	
	46140012	Y	GS	CCLFOOD02				156.50	156.50-	156.50-	
	46140015	Y	GS	CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
	46140017	Y	GS	CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
	46140065	Y	GS	CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
	46140231	Y	GS	CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
	46150002	Y	GS	CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
	46150005	Y	GS	CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
	46150008	Y	GS	CCOFOOD02				324.20	324.20-	324.20-	
	46150011	Y	GS	CCOFOOD02				230.45	230.45-	230.45-	
	46150014	Y	GS	CCOFOOD02				317.53	317.53-	317.53-	
	46150057	Y	GS	CCOFOOD02				112.60	112.60-	112.60-	

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Agency Number 046 DEPT CORRECTIONAL SERVC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46150058	Y	GS	CCOFOOD02				68.00	68.00-	68.00-	
	46150061	Y	GS	CCOFOOD02				140.35	140.35-	140.35-	
	46150065	Y	GS	CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,273.90	14,273.90-	14,273.90-	
				Total by Grant Number				14,273.90	14,273.90-	14,273.90-	
	46150223	Y	GS	CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	
	46020294	N	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	
				Total by Grant Number				4,016.81	4,016.81-	4,016.81-	
	46020276	Y	GS	CO-INWEL				200,329.96-	200,329.96	200,329.96	
				Sub Total by BU Type				200,329.96-	200,329.96	200,329.96	
				Total by Grant Number				200,329.96-	200,329.96	200,329.96	
	46020290	Y	GS	DCS-POP			20,212.26	1,390,911.42	1,390,911.42-	1,390,911.42-	
	46330067	Y	GS	DCS-POP				37,762.92	37,762.92-	37,762.92-	
	46340032	Y	GS	DCS-POP				9,551.88	9,551.88-	9,551.88-	
	46390014	Y	GS	DCS-POP				25,482.60	25,482.60-	25,482.60-	
	46420026	Y	GS	DCS-POP				50,428.81	50,428.81-	50,428.81-	
	46470016	Y	GS	DCS-POP				415,031.15-	415,031.15	415,031.15	
	46490022	Y	GS	DCS-POP				18,866.52	18,866.52-	18,866.52-	
				Sub Total by BU Type			20,212.26	1,117,973.00	1,117,973.00-	1,117,973.00-	
				Total by Grant Number			20,212.26	1,117,973.00	1,117,973.00-	1,117,973.00-	
	46030019	Y	GS	DEATHROW				50.25	50.25-	50.25-	
				Sub Total by BU Type				50.25	50.25-	50.25-	
				Total by Grant Number				50.25	50.25-	50.25-	
	46080005	Y	GS	DECFOOD02				993.36	993.36-	993.36-	
	46080008	Y	GS	DECFOOD02				2,156.04	2,156.04-	2,156.04-	
	46080011	Y	GS	DECFOOD02				981.42	981.42-	981.42-	
	46080014	Y	GS	DECFOOD02				1,023.52	1,023.52-	1,023.52-	
	46080016	Y	GS	DECFOOD02				2.50	2.50-	2.50-	
	46080017	Y	GS	DECFOOD02				37,611.74	37,611.74-	37,611.74-	
	46080077	Y	GS	DECFOOD02				1,972.36	1,972.36-	1,972.36-	
	46080078	Y	GS	DECFOOD02				21,372.32	21,372.32-	21,372.32-	
	46080081	Y	GS	DECFOOD02				16.76	16.76-	16.76-	
				Sub Total by BU Type				66,130.02	66,130.02-	66,130.02-	
				Total by Grant Number				66,130.02	66,130.02-	66,130.02-	
	46080171	Y	GS	DECFOOD03				219,031.59	219,031.59-	219,031.59-	
				Sub Total by BU Type				219,031.59	219,031.59-	219,031.59-	
				Total by Grant Number				219,031.59	219,031.59-	219,031.59-	
	46020162	Y	GS	DEC37502				4,575.00	4,575.00-	4,575.00-	
				Sub Total by BU Type				4,575.00	4,575.00-	4,575.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				4,575.00	4,575.00	4,575.00	
	46020717	Y	GY	EQUITABLESHARE				3,500.00	3,500.00	3,500.00	
				Sub Total by BU Type				3,500.00	3,500.00	3,500.00	
				Total by Grant Number				3,500.00	3,500.00	3,500.00	
	46020097	Y	GY	FED				259,357.04	259,357.04	259,357.04	
				Sub Total by BU Type				259,357.04	259,357.04	259,357.04	
				Total by Grant Number				259,357.04	259,357.04	259,357.04	
	46020608	Y	GS	FY04ACC&VISIT				5,253.70	5,253.70	5,253.70	
				Sub Total by BU Type				5,253.70	5,253.70	5,253.70	
				Total by Grant Number				5,253.70	5,253.70	5,253.70	
	46040242	N	GP	FY05 YORK COMMUNITY FOUNDATION				941.89	941.89	941.89	
				Sub Total by BU Type				941.89	941.89	941.89	
				Total by Grant Number				941.89	941.89	941.89	
	46020617	N	GS	FY05ACC&VISIT				5,739.63	5,739.63	5,739.63	
				Sub Total by BU Type				5,739.63	5,739.63	5,739.63	
				Total by Grant Number				5,739.63	5,739.63	5,739.63	
	46020687	N	GS	FY05ACCVISIT				9,819.02	9,819.02	9,819.02	
				Sub Total by BU Type				9,819.02	9,819.02	9,819.02	
				Total by Grant Number				9,819.02	9,819.02	9,819.02	
	46020616	Y	GS	FY05TITLEI				59,218.76	59,218.76	59,218.76	
				Sub Total by BU Type				59,218.76	59,218.76	59,218.76	
				Total by Grant Number				59,218.76	59,218.76	59,218.76	
	46020709	N	GS	FY06ACCVISIT			160.97	6,081.90	6,081.90	6,081.90	
				Sub Total by BU Type			160.97	6,081.90	6,081.90	6,081.90	
				Total by Grant Number			160.97	6,081.90	6,081.90	6,081.90	
	46020658	N	GS	FY06TITLEI				45,340.00	45,340.00	45,340.00	
				Sub Total by BU Type				45,340.00	45,340.00	45,340.00	
				Total by Grant Number				45,340.00	45,340.00	45,340.00	
	46020719	Y	GS	FY07ACCVISIT				5,626.28	5,626.28	5,626.28	
				Sub Total by BU Type				5,626.28	5,626.28	5,626.28	
				Total by Grant Number				5,626.28	5,626.28	5,626.28	
	46170236	N	GS	FY08TITLEI				92,374.44	92,374.44	92,374.44	
				Sub Total by BU Type				92,374.44	92,374.44	92,374.44	
				Total by Grant Number				92,374.44	92,374.44	92,374.44	
	46020731	Y	GS	FY09NCYFCHSLITERACY				536.96	536.96	536.96	
				Sub Total by BU Type				536.96	536.96	536.96	
				Total by Grant Number				536.96	536.96	536.96	
	46170240	Y	GS	FY09TITLEI			9,899.72	73,489.06	73,489.06	73,489.06	
				Sub Total by BU Type			9,899.72	73,489.06	73,489.06	73,489.06	
				Total by Grant Number			9,899.72	73,489.06	73,489.06	73,489.06	
	46020161	Y	GS	GAIN				1,000.00	1,000.00	1,000.00	
				Sub Total by BU Type				1,000.00	1,000.00	1,000.00	
				Total by Grant Number				1,000.00	1,000.00	1,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46090023	Y	GY	GL2193102				93.44	93.44-	93.44-	
				Sub Total by BU Type				93.44	93.44-	93.44-	
				Total by Grant Number				93.44	93.44-	93.44-	
	46430014	N	GS	HCC-WICCAN				7.00-	7.00	7.00	
				Sub Total by BU Type				7.00-	7.00	7.00	
				Total by Grant Number				7.00-	7.00	7.00	
	46210011	N	GS	HCC/STORE6				106,412.39	106,412.39-	106,412.39-	
	46210012	N	GS	HCC/STORE6				80,722.74	80,722.74-	80,722.74-	
	46210013	N	GS	HCC/STORE6				2,283.87	2,283.87-	2,283.87-	
	46210014	N	GS	HCC/STORE6				99,833.99	99,833.99-	99,833.99-	
	46430001	N	GS	HCC/STORE6				237,103.24	237,103.24-	237,103.24-	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67-	83,832.67-	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67-	70,226.67-	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06-	96,841.06-	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97-	81,534.97-	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33-	79,476.33-	
	46430007	N	GS	HCC/STORE6				90,916.93	90,916.93-	90,916.93-	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30-	89,694.30-	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97-	86,770.97-	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28-	78,291.28-	
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81-	88,861.81-	
				Sub Total by BU Type				1,372,803.22	1,372,803.22-	1,372,803.22-	
				Total by Grant Number				1,372,803.22	1,372,803.22-	1,372,803.22-	
	46020677	N	GS	HIVPREVENTION				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	46020553	N	GS	HOMELAND-DCS				44,495.68	44,495.68-	44,495.68-	
				Sub Total by BU Type				44,495.68	44,495.68-	44,495.68-	
				Total by Grant Number				44,495.68	44,495.68-	44,495.68-	
	46490043	N	GS	HRC #24444				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46490044	Y	GS	HRC #25006				181.00	181.00-	181.00-	
				Sub Total by BU Type				181.00	181.00-	181.00-	
				Total by Grant Number				181.00	181.00-	181.00-	
	46020096	N	GY	IASA TITLE 1				59,186.38	59,186.38-	59,186.38-	
				Sub Total by BU Type				59,186.38	59,186.38-	59,186.38-	
				Total by Grant Number				59,186.38	59,186.38-	59,186.38-	
	46020120	Y	GS	INMATETRUST			24,762.01	2,532,132.38	2,532,132.38-	2,532,132.38-	
	46020123	Y	GS	INMATETRUST			141,650.43	13,819,141.35	13,819,141.35-	13,819,141.35-	
	46020126	Y	GS	INMATETRUST			33,698.22	3,260,147.47	3,260,147.47-	3,260,147.47-	
	46020130	Y	GS	INMATETRUST			6,153.18	656,466.45	656,466.45-	656,466.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020133	Y	GS	INMATETRUST			63,200.00	5,551,876.74	5,551,876.74-	5,551,876.74-	
	46020136	Y	GS	INMATETRUST			70,707.77	6,492,730.68	6,492,730.68-	6,492,730.68-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142	Y	GS	INMATETRUST			148,823.42	11,577,428.44	11,577,428.44-	11,577,428.44-	
	46020145	Y	GS	INMATETRUST			80,050.90	7,193,829.42	7,193,829.42-	7,193,829.42-	
	46020148	Y	GS	INMATETRUST				843.45	843.45-	843.45-	
	46020151	Y	GS	INMATETRUST			7,650.96	62,605,362.02	62,605,362.02-	62,605,362.02-	
	46020153	Y	GS	INMATETRUST			92,532.29	6,908,380.83	6,908,380.83-	6,908,380.83-	
	46020694	Y	GS	INMATETRUST			13,579.31	181,804.31	181,804.31-	181,804.31-	
				Sub Total by BU Type			682,808.49	120,780,495.33	120,780,495.33-	120,780,495.33-	
				Total by Grant Number			682,808.49	120,780,495.33	120,780,495.33-	120,780,495.33-	
	46020640	Y	GS	INSCONT02				755.68	755.68-	755.68-	
	46210002	Y	GS	INSCONT02				1,409,872.44	1,409,872.44-	1,409,872.44-	
	46210003	N	GS	INSCONT02				402,376.53	402,376.53-	402,376.53-	
	46210004	N	GS	INSCONT02				213,518.22	213,518.22-	213,518.22-	
	46210005	N	GS	INSCONT02				916,219.13	916,219.13-	916,219.13-	
	46210006	N	GS	INSCONT02				350,418.35	350,418.35-	350,418.35-	
	46210007	N	GS	INSCONT02				15,949.33	15,949.33-	15,949.33-	
	46210008	N	GS	INSCONT02				1,389,700.53	1,389,700.53-	1,389,700.53-	
	46210009	N	GS	INSCONT02				6,072,795.86	6,072,795.86-	6,072,795.86-	
	46210010	N	GS	INSCONT02				1,595,077.04	1,595,077.04-	1,595,077.04-	
				Sub Total by BU Type				9,587,282.05	9,587,282.05-	9,587,282.05-	
				Total by Grant Number				9,587,282.05	9,587,282.05-	9,587,282.05-	
	46140020	Y	GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	Y	IS	INWELCO				49,935.83	49,935.83-	49,935.83-	
				Sub Total by BU Type				49,935.83	49,935.83-	49,935.83-	
				Total by Grant Number				49,935.83	49,935.83-	49,935.83-	
	46020596	Y	GS	INWELYR1			344.65	10,088.08	10,088.08-	10,088.08-	
	46020597	Y	GS	INWELYR1			114,973.28	50,657.57	50,657.57-	50,657.57-	
	46020598	Y	GS	INWELYR1			729.66	41,778.46	41,778.46-	41,778.46-	
	46020599	Y	GS	INWELYR1			1,325.45	19,374.39	19,374.39-	19,374.39-	
	46020600	Y	GS	INWELYR1			1,331.11	70,118.59	70,118.59-	70,118.59-	
	46020601	Y	GS	INWELYR1			3,021.10	87,427.44	87,427.44-	87,427.44-	
	46020602	Y	GS	INWELYR1			1,032.97	25,448.97	25,448.97-	25,448.97-	
	46020603	Y	GS	INWELYR1			480.71	22,714.27	22,714.27-	22,714.27-	
	46020604	Y	GS	INWELYR1			14,797.88	159,152.25	159,152.25-	159,152.25-	
	46020605	Y	GS	INWELYR1			1,136.46	624,019.58	624,019.58-	624,019.58-	
	46020696	Y	GS	INWELYR1				645.36	645.36-	645.36-	
				Sub Total by BU Type			90,773.29	136,614.20	136,614.20-	136,614.20-	
				Total by Grant Number			90,773.29	136,614.20	136,614.20-	136,614.20-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020279	Y	GS	INWEL2001				142.80	142.80-	142.80-	
	46020283	Y	GS	INWEL2001				123.28	123.28-	123.28-	
	46020289	Y	GS	INWEL2001				51,401.83	51,401.83-	51,401.83-	
	Sub Total by BU Type							51,667.91	51,667.91-	51,667.91-	
	Total by Grant Number							51,667.91	51,667.91-	51,667.91-	
	46020164	Y	GS	INWEL2002				3,123.52	3,123.52-	3,123.52-	
	46020165	Y	GS	INWEL2002				22,039.87	22,039.87-	22,039.87-	
	46020166	Y	GS	INWEL2002				109,229.97	109,229.97	109,229.97	
	46020167	Y	GS	INWEL2002				6,135.10	6,135.10-	6,135.10-	
	46020168	Y	GS	INWEL2002				3,897.06	3,897.06-	3,897.06-	
	46020169	Y	GS	INWEL2002				3,045.69	3,045.69	3,045.69	
	46020170	Y	GS	INWEL2002				43,064.80	43,064.80-	43,064.80-	
	46020171	Y	GS	INWEL2002				11,246.97	11,246.97-	11,246.97-	
	46020172	Y	GS	INWEL2002				16,657.00	16,657.00-	16,657.00-	
	46020173	Y	GS	INWEL2002				24,424.80	24,424.80-	24,424.80-	
	46020174	Y	GS	INWEL2002				21,088.56	21,088.56-	21,088.56-	
	46020175	Y	GS	INWEL2002				4,343.93	4,343.93-	4,343.93-	
	46020176	Y	GS	INWEL2002				3,823.05	3,823.05-	3,823.05-	
	Sub Total by BU Type							47,569.00	47,569.00-	47,569.00-	
	Total by Grant Number							47,569.00	47,569.00-	47,569.00-	
	46020477	Y	GS	INWEL2003				10,097.16	10,097.16-	10,097.16-	
	46020478	Y	GS	INWEL2003			12,800.00-	190,407.86	190,407.86-	190,407.86-	
	46020479	Y	GS	INWEL2003			84.98-	21,537.71	21,537.71-	21,537.71-	
	46020480	Y	GS	INWEL2003				25,172.03	25,172.03-	25,172.03-	
	46020481	Y	GS	INWEL2003				209,149.67	209,149.67-	209,149.67-	
	46020482	Y	GS	INWEL2003			6.70-	54,387.34	54,387.34-	54,387.34-	
	46020483	Y	GS	INWEL2003				34,129.63	34,129.63-	34,129.63-	
	46020484	Y	GS	INWEL2003				103,074.20	103,074.20-	103,074.20-	
	46020485	Y	GS	INWEL2003				146,747.37	146,747.37-	146,747.37-	
	46020559	Y	GS	INWEL2003				349,786.91	349,786.91	349,786.91	
	Sub Total by BU Type						12,891.68-	444,916.06	444,916.06-	444,916.06-	
	Total by Grant Number						12,891.68-	444,916.06	444,916.06-	444,916.06-	
	46020124	Y	GS	ITFCNF			451.08	18,975.39	18,975.39-	18,975.39-	
	46020127	Y	GS	ITFCNF			26.00	6,211.25	6,211.25-	6,211.25-	
	46020131	Y	GS	ITFCNF			206.38	1,659.35	1,659.35-	1,659.35-	
	46020134	Y	GS	ITFCNF			108.40	3,709.06	3,709.06-	3,709.06-	
	46020137	Y	GS	ITFCNF			10.00	7,689.18	7,689.18-	7,689.18-	
	46020143	Y	GS	ITFCNF			207.47	17,132.39	17,132.39-	17,132.39-	
	46020146	Y	GS	ITFCNF			27.00	6,784.45	6,784.45-	6,784.45-	
	46020152	Y	GS	ITFCNF			125.00	21,322.94	21,322.94-	21,322.94-	
	46020154	Y	GS	ITFCNF			463.40	4,889.50	4,889.50-	4,889.50-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020695	Y	GS	ITFCONF			95.00	825.50	825.50-	825.50-	
				Sub Total by BU Type			1,719.73	89,199.01	89,199.01-	89,199.01-	
				Total by Grant Number			1,719.73	89,199.01	89,199.01-	89,199.01-	
	46020158	Y	GS	ITFHDC				874,020.13	874,020.13-	874,020.13-	
				Sub Total by BU Type				874,020.13	874,020.13-	874,020.13-	
				Total by Grant Number				874,020.13	874,020.13-	874,020.13-	
	46020160	Y	GS	ITFWEC				52,413.46	52,413.46-	52,413.46-	
				Sub Total by BU Type				52,413.46	52,413.46-	52,413.46-	
				Total by Grant Number				52,413.46	52,413.46-	52,413.46-	
	46330066	Y	GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46390039	Y	GS	LCC-AA				19.08	19.08-	19.08-	
				Sub Total by BU Type				19.08	19.08-	19.08-	
				Total by Grant Number				19.08	19.08-	19.08-	
	46390024	Y	GS	LCC-ASATRU				280.88	280.88-	280.88-	
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	
	46390015	Y	GS	LCC/AA			13.60-	2,663.42	2,663.42-	2,663.42-	
	46390029	Y	GS	LCC/AA				123.04	123.04-	123.04-	
				Sub Total by BU Type			13.60-	2,786.46	2,786.46-	2,786.46-	
				Total by Grant Number			13.60-	2,786.46	2,786.46-	2,786.46-	
	46390018	Y	GS	LCC/AACS				2,533.02	2,533.02-	2,533.02-	
				Sub Total by BU Type				2,533.02	2,533.02-	2,533.02-	
				Total by Grant Number				2,533.02	2,533.02-	2,533.02-	
	46390023	Y	GS	LCC/ASATRU				280.88-	280.88	280.88	
				Sub Total by BU Type				280.88-	280.88	280.88	
				Total by Grant Number				280.88-	280.88	280.88	
	46390021	Y	GS	LCC/CHAPEL				1,200.21-	1,200.21	1,200.21	
	46390035	Y	GS	LCC/CHAPEL				651.25	651.25-	651.25-	
				Sub Total by BU Type				548.96-	548.96	548.96	
				Total by Grant Number				548.96-	548.96	548.96	
	46390020	Y	GS	LCC/HOBBY			163.58	6,928.01	6,928.01-	6,928.01-	
				Sub Total by BU Type			163.58	6,928.01	6,928.01-	6,928.01-	
				Total by Grant Number			163.58	6,928.01	6,928.01-	6,928.01-	
	46390016	Y	GS	LCC/MATA			2.32	4,830.37	4,830.37-	4,830.37-	
				Sub Total by BU Type			2.32	4,830.37	4,830.37-	4,830.37-	
				Total by Grant Number			2.32	4,830.37	4,830.37-	4,830.37-	
	46390017	Y	GS	LCC/NASCA				3,071.91	3,071.91-	3,071.91-	
	46390031	Y	GS	LCC/NASCA				21.10-	21.10	21.10	
				Sub Total by BU Type				3,050.81	3,050.81-	3,050.81-	
				Total by Grant Number				3,050.81	3,050.81-	3,050.81-	
	46390019	Y	GS	LCC/STOP			13.49	1,919.49	1,919.49-	1,919.49-	

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Agency Number 046 DEPT CORRECTIONAL SERVC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390033	Y	GS	LCC/STOP				431.05	431.05-	431.05-	
				Sub Total by BU Type			13.49	2,350.54	2,350.54-	2,350.54-	
				Total by Grant Number			13.49	2,350.54	2,350.54-	2,350.54-	
	46390001	Y	GS	LCC/STORE3			48,922.64	4,299,471.42	4,299,471.42-	4,299,471.42-	
	46390002	Y	GS	LCC/STORE3				431,371.50	431,371.50-	431,371.50-	
	46390003	Y	GS	LCC/STORE3				381,839.66	381,839.66-	381,839.66-	
	46390004	Y	GS	LCC/STORE3				394,108.55	394,108.55-	394,108.55-	
	46390005	Y	GS	LCC/STORE3				301,310.02	301,310.02-	301,310.02-	
	46390006	Y	GS	LCC/STORE3				386,771.41	386,771.41-	386,771.41-	
	46390007	Y	GS	LCC/STORE3				442,160.50	442,160.50-	442,160.50-	
	46390008	Y	GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	
	46390009	Y	GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010	Y	GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011	Y	GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012	Y	GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013	Y	GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			48,922.64	8,918,255.98	8,918,255.98-	8,918,255.98-	
				Total by Grant Number			48,922.64	8,918,255.98	8,918,255.98-	8,918,255.98-	
	46390022	Y	GS	LCC/WICCA				115.45-	115.45	115.45	
				Sub Total by BU Type				115.45-	115.45	115.45	
				Total by Grant Number				115.45-	115.45	115.45	
	46090007	Y	GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010	Y	GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	
	46090013	Y	GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016	Y	GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019	Y	GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085	Y	GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092	Y	GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218	Y	GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115	Y	GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115	Y	GS	MATASTORY				2,345.47	2,345.47-	2,345.47-	
				Sub Total by BU Type				2,345.47	2,345.47-	2,345.47-	
				Total by Grant Number				2,345.47	2,345.47-	2,345.47-	
	46340065	Y	GO	NA/NCW				301.33	301.33-	301.33-	
				Sub Total by BU Type				301.33	301.33-	301.33-	
				Total by Grant Number				301.33	301.33-	301.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46030022	Y	GS	NASCA-PWS				215.00-	215.00	215.00	
				Sub Total by BU Type				215.00-	215.00	215.00	
				Total by Grant Number				215.00-	215.00	215.00	
	46340067	Y	GS	NCCW-CATHOLIC				42.03-	42.03	42.03	
				Sub Total by BU Type				42.03-	42.03	42.03	
				Total by Grant Number				42.03-	42.03	42.03	
	46340020	Y	GS	NCCW/AA				126.63-	126.63	126.63	
				Sub Total by BU Type				126.63-	126.63	126.63	
				Total by Grant Number				126.63-	126.63	126.63	
	46340017	Y	GS	NCCW/CHAPEL				618.98-	618.98	618.98	
				Sub Total by BU Type				618.98-	618.98	618.98	
				Total by Grant Number				618.98-	618.98	618.98	
	46340016	Y	GS	NCCW/CHAPLN				296.38-	296.38	296.38	
				Sub Total by BU Type				296.38-	296.38	296.38	
				Total by Grant Number				296.38-	296.38	296.38	
	46340019	Y	GS	NCCW/JEHWIT				15.43-	15.43	15.43	
				Sub Total by BU Type				15.43-	15.43	15.43	
				Total by Grant Number				15.43-	15.43	15.43	
	46340026	Y	GS	NCCW/MUSIC				974.60	974.60-	974.60-	
				Sub Total by BU Type				974.60	974.60-	974.60-	
				Total by Grant Number				974.60	974.60-	974.60-	
	46340024	Y	GS	NCCW/NA				146.21-	146.21	146.21	
				Sub Total by BU Type				146.21-	146.21	146.21	
				Total by Grant Number				146.21-	146.21	146.21	
	46340022	Y	GS	NCCW/NASCA				108.06-	108.06	108.06	
				Sub Total by BU Type				108.06-	108.06	108.06	
				Total by Grant Number				108.06-	108.06	108.06	
	46340066	Y	GS	NCCW/PROTESTANT				102.16-	102.16	102.16	
				Sub Total by BU Type				102.16-	102.16	102.16	
				Total by Grant Number				102.16-	102.16	102.16	
	46340025	Y	GS	NCCW/SURVIV				261.55-	261.55	261.55	
	46340042	Y	GS	NCCW/SURVIV				96.00	96.00-	96.00-	
				Sub Total by BU Type				165.55-	165.55	165.55	
				Total by Grant Number				165.55-	165.55	165.55	
	46340029	Y	GS	NCCW/VOCPROJ				3,651.95	3,651.95-	3,651.95-	
	46340043	Y	GS	NCCW/VOCPROJ				806.87-	806.87	806.87	
				Sub Total by BU Type				2,845.08	2,845.08-	2,845.08-	
				Total by Grant Number				2,845.08	2,845.08-	2,845.08-	
	46040005	Y	GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008	Y	GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011	Y	GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014	Y	GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017	Y	GS	NCCWFOOD02					5,728.99-	5,728.99-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								5,728.99			
	46040109	Y	GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	
	46040110	Y	GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116	Y	GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212	Y	GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	N	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	
	46340030	Y	GS	NCW-POP				219,397.23	219,397.23-	219,397.23-	
				Sub Total by BU Type				219,397.23	219,397.23-	219,397.23-	
				Total by Grant Number				219,397.23	219,397.23-	219,397.23-	
	46340001	Y	GS	NCW/STORE7			26,830.72	2,155,318.99	2,155,318.99-	2,155,318.99-	
	46340002	Y	GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	
	46340003	Y	GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004	Y	GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005	Y	GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006	Y	GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007	Y	GS	NCW/STORE7				187,632.53	187,632.53-	187,632.53-	
	46340008	Y	GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009	Y	GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010	Y	GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011	Y	GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	
	46340012	Y	GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013	Y	GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
				Sub Total by BU Type			26,830.72	4,142,509.00	4,142,509.00-	4,142,509.00-	
				Total by Grant Number			26,830.72	4,142,509.00	4,142,509.00-	4,142,509.00-	
	46470001	Y	GS	NCYF/STORE9			1,940.85	326,824.07	326,824.07-	326,824.07-	
	46470002	Y	GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003	Y	GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004	Y	GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005	Y	GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006	Y	GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007	Y	GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008	Y	GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009	Y	GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010	Y	GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011	Y	GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012	Y	GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013	Y	GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
				Sub Total by BU Type			1,940.85	447,288.24	447,288.24-	447,288.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							1,940.85	447,288.24	447,288.24	447,288.24	
	46170001	Y	GS	NCYFFOOD02				88.78	88.78	88.78	
	46170002	Y	GS	NCYFFOOD02				248.26	248.26	248.26	
	46170005	Y	GS	NCYFFOOD02				582.20	582.20	582.20	
	46170008	Y	GS	NCYFFOOD02				298.88	298.88	298.88	
	46170011	Y	GS	NCYFFOOD02				100.36	100.36	100.36	
	46170014	Y	GS	NCYFFOOD02				224.23	224.23	224.23	
	46170017	Y	GS	NCYFFOOD02				3,221.89	3,221.89	3,221.89	
	46170061	Y	GS	NCYFFOOD02				1,901.14	1,901.14	1,901.14	
	46170062	Y	GS	NCYFFOOD02				5,802.87	5,802.87	5,802.87	
	46170064	Y	GS	NCYFFOOD02				124.87	124.87	124.87	
Sub Total by BU Type								12,593.48	12,593.48	12,593.48	
Total by Grant Number								12,593.48	12,593.48	12,593.48	
	46170210	Y	GS	NCYFFOOD03				40,029.77	40,029.77	40,029.77	
Sub Total by BU Type								40,029.77	40,029.77	40,029.77	
Total by Grant Number								40,029.77	40,029.77	40,029.77	
	46090024	Y	GS	NEHLIBRARY				150.00	150.00	150.00	
Sub Total by BU Type								150.00	150.00	150.00	
Total by Grant Number								150.00	150.00	150.00	
	46490050	N	GS	NHC 07-006				1,000.00	1,000.00	1,000.00	
Sub Total by BU Type								1,000.00	1,000.00	1,000.00	
Total by Grant Number								1,000.00	1,000.00	1,000.00	
	46490053	N	GS	NHCOCT07				190.00	190.00	190.00	
Sub Total by BU Type								190.00	190.00	190.00	
Total by Grant Number								190.00	190.00	190.00	
	46490055	Y	GS	NHC5/09SPRINGPOWWOW			1,500.00	1,500.00	1,500.00	1,500.00	
Sub Total by BU Type							1,500.00	1,500.00	1,500.00	1,500.00	
Total by Grant Number							1,500.00	1,500.00	1,500.00	1,500.00	
	46020735	Y	GS	NLCPRISONLIBRARIES			850.00	850.00	850.00	850.00	
Sub Total by BU Type							850.00	850.00	850.00	850.00	
Total by Grant Number							850.00	850.00	850.00	850.00	
	46330050	Y	GS	NSP SATANISM				40.00	40.00	40.00	
Sub Total by BU Type								40.00	40.00	40.00	
Total by Grant Number								40.00	40.00	40.00	
	46330057	Y	GS	NSP-A&R				10,667.78	10,667.78	10,667.78	
Sub Total by BU Type								10,667.78	10,667.78	10,667.78	
Total by Grant Number								10,667.78	10,667.78	10,667.78	
	46330048	Y	GS	NSP-AA-CLUB				5,199.35	5,199.35	5,199.35	
Sub Total by BU Type								5,199.35	5,199.35	5,199.35	
Total by Grant Number								5,199.35	5,199.35	5,199.35	
	46330100	Y	GS	NSP-HARAMBEE				10,409.86	10,409.86	10,409.86	
Sub Total by BU Type								10,409.86	10,409.86	10,409.86	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				10,409.86	10,409.86-	10,409.86-	
	46330063	Y	GS	NSP-HOBBY				147,690.15	147,690.15-	147,690.15-	
				Sub Total by BU Type				147,690.15	147,690.15-	147,690.15-	
				Total by Grant Number				147,690.15	147,690.15-	147,690.15-	
	46330049	Y	GS	NSP-ICECREAM				3,929.75	3,929.75-	3,929.75-	
				Sub Total by BU Type				3,929.75	3,929.75-	3,929.75-	
				Total by Grant Number				3,929.75	3,929.75-	3,929.75-	
	46330061	Y	GS	NSP-ISLAM				548.69	548.69-	548.69-	
				Sub Total by BU Type				548.69	548.69-	548.69-	
				Total by Grant Number				548.69	548.69-	548.69-	
	46330051	Y	GS	NSP-JOURNAL				31,290.19	31,290.19-	31,290.19-	
				Sub Total by BU Type				31,290.19	31,290.19-	31,290.19-	
				Total by Grant Number				31,290.19	31,290.19-	31,290.19-	
	46330054	Y	GS	NSP-MATA				16,335.16	16,335.16-	16,335.16-	
				Sub Total by BU Type				16,335.16	16,335.16-	16,335.16-	
				Total by Grant Number				16,335.16	16,335.16-	16,335.16-	
	46330059	Y	GS	NSP-N-CHURCH				1,060.32	1,060.32-	1,060.32-	
				Sub Total by BU Type				1,060.32	1,060.32-	1,060.32-	
				Total by Grant Number				1,060.32	1,060.32-	1,060.32-	
	46330064	Y	GS	NSP-PEN-WORT				108.35	108.35-	108.35-	
				Sub Total by BU Type				108.35	108.35-	108.35-	
				Total by Grant Number				108.35	108.35-	108.35-	
	46330055	Y	GS	NSP-PHOTO				15,432.30	15,432.30-	15,432.30-	
				Sub Total by BU Type				15,432.30	15,432.30-	15,432.30-	
				Total by Grant Number				15,432.30	15,432.30-	15,432.30-	
	46330097	Y	GS	NSP-STAMP				17,708.19	17,708.19-	17,708.19-	
				Sub Total by BU Type				17,708.19	17,708.19-	17,708.19-	
				Total by Grant Number				17,708.19	17,708.19-	17,708.19-	
	46330102	Y	GS	NSP-TELEPHON				17,482.18	17,482.18-	17,482.18-	
				Sub Total by BU Type				17,482.18	17,482.18-	17,482.18-	
				Total by Grant Number				17,482.18	17,482.18-	17,482.18-	
	46330089	Y	GS	NSP-TOASTMAS				4,852.47	4,852.47-	4,852.47-	
				Sub Total by BU Type				4,852.47	4,852.47-	4,852.47-	
				Total by Grant Number				4,852.47	4,852.47-	4,852.47-	
	46330053	Y	GS	NSP-VETS				16,410.16	16,410.16-	16,410.16-	
				Sub Total by BU Type				16,410.16	16,410.16-	16,410.16-	
				Total by Grant Number				16,410.16	16,410.16-	16,410.16-	
	46330027	Y	GS	NSP-WICCAN			40.00	121.41	121.41-	121.41-	
				Sub Total by BU Type			40.00	121.41	121.41-	121.41-	
				Total by Grant Number			40.00	121.41	121.41-	121.41-	
	46330092	Y	GS	NSP-WORLD-H				62,843.73	62,843.73-	62,843.73-	
				Sub Total by BU Type				62,843.73	62,843.73-	62,843.73-	
				Total by Grant Number				62,843.73	62,843.73-	62,843.73-	

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Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330104	Y	GS	NSP-7-STEP				4,560.31	4,560.31-	4,560.31-	
				Sub Total by BU Type				4,560.31	4,560.31-	4,560.31-	
				Total by Grant Number				4,560.31	4,560.31-	4,560.31-	
	46330047	Y	GS	NSP/A&R				337.55-	337.55	337.55	
				Sub Total by BU Type				337.55-	337.55	337.55	
				Total by Grant Number				337.55-	337.55	337.55	
	46330038	Y	GS	NSP/AA			2.00	7,704.27	7,704.27-	7,704.27-	
	46330075	Y	GS	NSP/AA				578.25	578.25-	578.25-	
				Sub Total by BU Type			2.00	8,282.52	8,282.52-	8,282.52-	
				Total by Grant Number			2.00	8,282.52	8,282.52-	8,282.52-	
	46330037	Y	GS	NSP/ASATRU			195.20	544.48	544.48-	544.48-	
				Sub Total by BU Type			195.20	544.48	544.48-	544.48-	
				Total by Grant Number			195.20	544.48	544.48-	544.48-	
	46330033	Y	GS	NSP/BUDDIST				60.35	60.35-	60.35-	
				Sub Total by BU Type				60.35	60.35-	60.35-	
				Total by Grant Number				60.35	60.35-	60.35-	
	46330099	Y	GS	NSP/CATHOLIC				213.90-	213.90	213.90	
				Sub Total by BU Type				213.90-	213.90	213.90	
				Total by Grant Number				213.90-	213.90	213.90	
	46330042	Y	GS	NSP/HARAMBEE			12.46	4,273.31	4,273.31-	4,273.31-	
	46330079	Y	GS	NSP/HARAMBEE				296.50	296.50-	296.50-	
				Sub Total by BU Type			12.46	4,569.81	4,569.81-	4,569.81-	
				Total by Grant Number			12.46	4,569.81	4,569.81-	4,569.81-	
	46330046	Y	GS	NSP/HOBBY			931.13	51,151.86	51,151.86-	51,151.86-	
	46330083	Y	GS	NSP/HOBBY				7,528.79-	7,528.79	7,528.79	
				Sub Total by BU Type			931.13	43,623.07	43,623.07-	43,623.07-	
				Total by Grant Number			931.13	43,623.07	43,623.07-	43,623.07-	
	46330035	Y	GS	NSP/MAAT				79.99	79.99-	79.99-	
				Sub Total by BU Type				79.99	79.99-	79.99-	
				Total by Grant Number				79.99	79.99-	79.99-	
	46330039	Y	GS	NSP/MATA			300.95	12,838.57	12,838.57-	12,838.57-	
				Sub Total by BU Type			300.95	12,838.57	12,838.57-	12,838.57-	
				Total by Grant Number			300.95	12,838.57	12,838.57-	12,838.57-	
	46330031	Y	GS	NSP/MUSLIM				130.79	130.79-	130.79-	
	46330069	Y	GS	NSP/MUSLIM				5.00	5.00-	5.00-	
				Sub Total by BU Type				135.79	135.79-	135.79-	
				Total by Grant Number				135.79	135.79-	135.79-	
	46330041	Y	GS	NSP/NASCA			27.00	8,317.35	8,317.35-	8,317.35-	
				Sub Total by BU Type			27.00	8,317.35	8,317.35-	8,317.35-	
				Total by Grant Number			27.00	8,317.35	8,317.35-	8,317.35-	
	46330036	Y	GS	NSP/NATAMER				1,060.34	1,060.34-	1,060.34-	
				Sub Total by BU Type				1,060.34	1,060.34-	1,060.34-	
				Total by Grant Number				1,060.34	1,060.34-	1,060.34-	

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Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330098	Y	GS	NSP/PROTESTANT				622.35	622.35-	622.35-	
				Sub Total by BU Type				622.35	622.35-	622.35-	
				Total by Grant Number				622.35	622.35-	622.35-	
	46330030	Y	GS	NSP/RELIGION				1,482.38-	1,482.38	1,482.38	
				Sub Total by BU Type				1,482.38-	1,482.38	1,482.38	
				Total by Grant Number				1,482.38-	1,482.38	1,482.38	
	46330040	Y	GS	NSP/STAMP				3,306.18	3,306.18-	3,306.18-	
	46330077	Y	GS	NSP/STAMP				867.22	867.22-	867.22-	
				Sub Total by BU Type				4,173.40	4,173.40-	4,173.40-	
				Total by Grant Number				4,173.40	4,173.40-	4,173.40-	
	46330001	Y	GS	NSP/STORE1			54,698.42	3,274,031.16	3,274,031.16-	3,274,031.16-	
	46330003	Y	GS	NSP/STORE1				265,708.62	265,708.62-	265,708.62-	
	46330005	Y	GS	NSP/STORE1				233,364.86	233,364.86-	233,364.86-	
	46330007	Y	GS	NSP/STORE1				251,785.64	251,785.64-	251,785.64-	
	46330009	Y	GS	NSP/STORE1				196,831.13	196,831.13-	196,831.13-	
	46330011	Y	GS	NSP/STORE1				224,794.82	224,794.82-	224,794.82-	
	46330013	Y	GS	NSP/STORE1				230,044.91	230,044.91-	230,044.91-	
	46330015	Y	GS	NSP/STORE1				222,580.14	222,580.14-	222,580.14-	
	46330017	Y	GS	NSP/STORE1				227,387.00	227,387.00-	227,387.00-	
	46330019	Y	GS	NSP/STORE1				234,643.92	234,643.92-	234,643.92-	
	46330021	Y	GS	NSP/STORE1				239,207.00	239,207.00-	239,207.00-	
	46330023	Y	GS	NSP/STORE1				246,339.96	246,339.96-	246,339.96-	
	46330025	Y	GS	NSP/STORE1				267,651.22	267,651.22-	267,651.22-	
				Sub Total by BU Type			54,698.42	6,114,370.38	6,114,370.38-	6,114,370.38-	
				Total by Grant Number			54,698.42	6,114,370.38	6,114,370.38-	6,114,370.38-	
	46330002	Y	GS	NSP/STORE2			69,363.02	4,438,719.45	4,438,719.45-	4,438,719.45-	
	46330004	Y	GS	NSP/STORE2				453,985.97	453,985.97-	453,985.97-	
	46330006	Y	GS	NSP/STORE2				358,659.09	358,659.09-	358,659.09-	
	46330008	Y	GS	NSP/STORE2				443,735.25	443,735.25-	443,735.25-	
	46330010	Y	GS	NSP/STORE2				327,207.38	327,207.38-	327,207.38-	
	46330012	Y	GS	NSP/STORE2				375,052.00	375,052.00-	375,052.00-	
	46330014	Y	GS	NSP/STORE2				397,361.18	397,361.18-	397,361.18-	
	46330016	Y	GS	NSP/STORE2				355,823.07	355,823.07-	355,823.07-	
	46330018	Y	GS	NSP/STORE2				338,678.54	338,678.54-	338,678.54-	
	46330020	Y	GS	NSP/STORE2				345,894.02	345,894.02-	345,894.02-	
	46330022	Y	GS	NSP/STORE2				395,454.38	395,454.38-	395,454.38-	
	46330024	Y	GS	NSP/STORE2				386,675.86	386,675.86-	386,675.86-	
	46330026	Y	GS	NSP/STORE2				472,676.07	472,676.07-	472,676.07-	
				Sub Total by BU Type			69,363.02	9,089,922.26	9,089,922.26-	9,089,922.26-	
				Total by Grant Number			69,363.02	9,089,922.26	9,089,922.26-	9,089,922.26-	
	46330043	Y	GS	NSP/TOASTMAS				5,656.88	5,656.88-	5,656.88-	
				Sub Total by BU Type				5,656.88	5,656.88-	5,656.88-	

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Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				5,656.88	5,656.88	5,656.88	
	46330044	Y	GS	NSP/VETS			134.37	9,648.16	9,648.16	9,648.16	
	46330081	Y	GS	NSP/VETS				180.37	180.37	180.37	
				Sub Total by BU Type			134.37	9,467.79	9,467.79	9,467.79	
				Total by Grant Number			134.37	9,467.79	9,467.79	9,467.79	
	46330034	Y	GS	NSP/YAHWEH				46.68	46.68	46.68	
				Sub Total by BU Type				46.68	46.68	46.68	
				Total by Grant Number				46.68	46.68	46.68	
	46330045	Y	GS	NSP/7STEP			33.74	212.27	212.27	212.27	
				Sub Total by BU Type			33.74	212.27	212.27	212.27	
				Total by Grant Number			33.74	212.27	212.27	212.27	
	46030001	Y	GS	NSPFOOD02				2,100.18	2,100.18	2,100.18	
	46030004	Y	GS	NSPFOOD02				130.26	130.26	130.26	
	46030007	Y	GS	NSPFOOD02				159.84	159.84	159.84	
	46030008	Y	GS	NSPFOOD02				58,449.57	58,449.57	58,449.57	
	46030011	Y	GS	NSPFOOD02				1,054.54	1,054.54	1,054.54	
	46030014	Y	GS	NSPFOOD02				1,945.36	1,945.36	1,945.36	
	46030016	Y	GS	NSPFOOD02				73,074.83	73,074.83	73,074.83	
	46030082	Y	GS	NSPFOOD02				3,991.35	3,991.35	3,991.35	
	46030085	Y	GS	NSPFOOD02				1,401.14	1,401.14	1,401.14	
				Sub Total by BU Type				142,046.55	142,046.55	142,046.55	
				Total by Grant Number				142,046.55	142,046.55	142,046.55	
	46030182	Y	GS	NSPFOOD03				558,981.33	558,981.33	558,981.33	
				Sub Total by BU Type				558,981.33	558,981.33	558,981.33	
				Total by Grant Number				558,981.33	558,981.33	558,981.33	
	46420015	Y	GS	OCC/AA				31.86	31.86	31.86	
				Sub Total by BU Type				31.86	31.86	31.86	
				Total by Grant Number				31.86	31.86	31.86	
	46420025	Y	GS	OCC/ASATRU				39.33	39.33	39.33	
	46420037	Y	GS	OCC/ASATRU				190.56	190.56	190.56	
				Sub Total by BU Type				229.89	229.89	229.89	
				Total by Grant Number				229.89	229.89	229.89	
	46420017	Y	GS	OCC/BLACK				1,093.46	1,093.46	1,093.46	
				Sub Total by BU Type				1,093.46	1,093.46	1,093.46	
				Total by Grant Number				1,093.46	1,093.46	1,093.46	
	46420073	Y	GS	OCC/BUDDHIST				18.28	18.28	18.28	
				Sub Total by BU Type				18.28	18.28	18.28	
				Total by Grant Number				18.28	18.28	18.28	
	46420076	Y	GS	OCC/CATHOLIC				420.30	420.30	420.30	
				Sub Total by BU Type				420.30	420.30	420.30	
				Total by Grant Number				420.30	420.30	420.30	
	46420023	Y	GS	OCC/CHRIST				1,211.00	1,211.00	1,211.00	

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Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,211.00	1,211.00-	1,211.00-	
				Total by Grant Number				1,211.00	1,211.00-	1,211.00-	
	46420018	Y	GS	OCC/LARAZA				542.44-	542.44	542.44	
	46420030	Y	GS	OCC/LARAZA				595.00	595.00-	595.00-	
				Sub Total by BU Type				52.56	52.56-	52.56-	
				Total by Grant Number				52.56	52.56-	52.56-	
	46420022	Y	GS	OCC/MUSLIM				2.25-	2.25	2.25	
	46420034	Y	GS	OCC/MUSLIM				20.00	20.00-	20.00-	
				Sub Total by BU Type				17.75	17.75-	17.75-	
				Total by Grant Number				17.75	17.75-	17.75-	
	46420016	Y	GS	OCC/NASCA				84.35	84.35-	84.35-	
	46420028	Y	GS	OCC/NASCA				70.25	70.25-	70.25-	
				Sub Total by BU Type				154.60	154.60-	154.60-	
				Total by Grant Number				154.60	154.60-	154.60-	
	46420075	Y	GS	OCC/PROTESTANT				1,204.94-	1,204.94	1,204.94	
				Sub Total by BU Type				1,204.94-	1,204.94	1,204.94	
				Total by Grant Number				1,204.94-	1,204.94	1,204.94	
	46420074	Y	GS	OCC/SATANIST				265.09	265.09-	265.09-	
				Sub Total by BU Type				265.09	265.09-	265.09-	
				Total by Grant Number				265.09	265.09-	265.09-	
	46420001	Y	GS	OCC/STORE5			33,433.05	3,839,867.12	3,839,867.12-	3,839,867.12-	6,068.34-
	46420002	Y	GS	OCC/STORE5				390,800.93	390,800.93-	390,800.93-	
	46420003	Y	GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004	Y	GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005	Y	GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006	Y	GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007	Y	GS	OCC/STORE5				403,993.67	403,993.67-	403,993.67-	
	46420008	Y	GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009	Y	GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010	Y	GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011	Y	GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	
	46420012	Y	GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013	Y	GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
				Sub Total by BU Type			33,433.05	8,135,733.94	8,135,733.94-	8,135,733.94-	6,068.34-
				Total by Grant Number			33,433.05	8,135,733.94	8,135,733.94-	8,135,733.94-	6,068.34-
	46420019	Y	GS	OCC/TOASTMAS				328.03-	328.03	328.03	
				Sub Total by BU Type				328.03-	328.03	328.03	
				Total by Grant Number				328.03-	328.03	328.03	
	46420021	Y	GS	OCC/TOURNAM				928.50-	928.50	928.50	
				Sub Total by BU Type				928.50-	928.50	928.50	
				Total by Grant Number				928.50-	928.50	928.50	
	46420020	Y	GS	OCC/VETS				1,599.99-	1,599.99	1,599.99	

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Agency Number 046 DEPT CORRECTIONAL SERVCS

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46420032	Y	GS	OCC/VETS				97.00	97.00-	97.00-	
				Sub Total by BU Type				1,502.99-	1,502.99	1,502.99	
				Total by Grant Number				1,502.99-	1,502.99	1,502.99	
	46420070	Y	GS	OCC/WICCA				316.88	316.88-	316.88-	
				Sub Total by BU Type				316.88	316.88-	316.88-	
				Total by Grant Number				316.88	316.88-	316.88-	
	46420024	Y	GS	OCC/YAHWEH				85.00-	85.00	85.00	
				Sub Total by BU Type				85.00-	85.00	85.00	
				Total by Grant Number				85.00-	85.00	85.00	
	46120212	Y	GS	OCCFOOD01				26.25	26.25-	26.25-	
				Sub Total by BU Type				26.25	26.25-	26.25-	
				Total by Grant Number				26.25	26.25-	26.25-	
	46120001	Y	GS	OCCFOOD02				68,454.94	68,454.94-	68,454.94-	
	46120002	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120004	Y	GS	OCCFOOD02				242.50	242.50-	242.50-	
	46120005	Y	GS	OCCFOOD02				7,514.52	7,514.52-	7,514.52-	
	46120008	Y	GS	OCCFOOD02				1,234.56	1,234.56-	1,234.56-	
	46120010	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120011	Y	GS	OCCFOOD02				1,782.02	1,782.02-	1,782.02-	
	46120014	Y	GS	OCCFOOD02				13,119.34	13,119.34-	13,119.34-	
	46120017	Y	GS	OCCFOOD02				159.00	159.00-	159.00-	
	46120074	Y	GS	OCCFOOD02				18,715.82	18,715.82-	18,715.82-	
	46120075	Y	GS	OCCFOOD02				344.52	344.52-	344.52-	
	46120076	Y	GS	OCCFOOD02				475.60	475.60-	475.60-	
	46120077	Y	GS	OCCFOOD02				3.67	3.67-	3.67-	
	46120079	Y	GS	OCCFOOD02				649.25	649.25-	649.25-	
	46120183	Y	GS	OCCFOOD02				243.58	243.58-	243.58-	
				Sub Total by BU Type				113,090.32	113,090.32-	113,090.32-	
				Total by Grant Number				113,090.32	113,090.32-	113,090.32-	
	46120003	Y	GS	OCCFOOD03				10.50-	10.50	10.50	
	46120239	Y	GS	OCCFOOD03				368,132.25	368,132.25-	368,132.25-	
				Sub Total by BU Type				368,121.75	368,121.75-	368,121.75-	
				Total by Grant Number				368,121.75	368,121.75-	368,121.75-	
	46340014	Y	GS	OPTIONS				168.50	168.50-	168.50-	
				Sub Total by BU Type				168.50	168.50-	168.50-	
				Total by Grant Number				168.50	168.50-	168.50-	
	46020076	Y	IS	PRIVVENTURE				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Sub Total by BU Type				1,440,902.24	1,440,902.24-	1,440,902.24-	
				Total by Grant Number				1,440,902.24	1,440,902.24-	1,440,902.24-	
	46070002	Y	GS	PV-ONE-TIME				143.42	143.42-	143.42-	
	46070003	Y	GS	PV-ONE-TIME				12.00	12.00-	12.00-	
	46070004	Y	GS	PV-ONE-TIME				16,081.86	16,081.86-	16,081.86-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46070008	Y	GS	PV-ONE-TIME				142,038.09	142,038.09-	142,038.09-	
	46070010	Y	GS	PV-ONE-TIME				169.00	169.00-	169.00-	
	46070011	Y	GS	PV-ONE-TIME				315.77	315.77-	315.77-	
				Sub Total by BU Type				158,760.14	158,760.14-	158,760.14-	
				Total by Grant Number				158,760.14	158,760.14-	158,760.14-	
	46070005	Y	GS	PV-ONGOING				25,379.97	25,379.97-	25,379.97-	
	46070007	Y	GS	PV-ONGOING				63,768.42	63,768.42-	63,768.42-	
	46070009	Y	GS	PV-ONGOING				22,585.90	22,585.90-	22,585.90-	
	46070012	Y	GS	PV-ONGOING				329,216.85	329,216.85-	329,216.85-	
				Sub Total by BU Type				440,951.14	440,951.14-	440,951.14-	
				Total by Grant Number				440,951.14	440,951.14-	440,951.14-	
	46020594	2	GX	Q331A0400280		90,234.00		84,590.39	84,590.39-	5,643.61	
				Sub Total by BU Type		90,234.00		84,590.39	84,590.39-	5,643.61	
				Total by Grant Number		90,234.00		84,590.39	84,590.39-	5,643.61	
	46020646	1	GX	Q331A0500280		94,005.00		94,005.00	94,005.00-		
				Sub Total by BU Type		94,005.00		94,005.00	94,005.00-		
				Total by Grant Number		94,005.00		94,005.00	94,005.00-		
	46020685	K	GX	Q331A0600280		110,554.00		12,578.53	12,578.53-	97,975.47	
				Sub Total by BU Type		110,554.00		12,578.53	12,578.53-	97,975.47	
				Total by Grant Number		110,554.00		12,578.53	12,578.53-	97,975.47	
	46020708	K	GX	Q331A0700280		112,369.00	3,673.80	23,922.55	23,922.55-	88,446.45	
				Sub Total by BU Type		112,369.00	3,673.80	23,922.55	23,922.55-	88,446.45	
				Total by Grant Number		112,369.00	3,673.80	23,922.55	23,922.55-	88,446.45	
	46020720	K	GX	Q331A0800280		97,230.00				97,230.00	
				Sub Total by BU Type		97,230.00				97,230.00	
				Total by Grant Number		97,230.00				97,230.00	
	46020273	Y	GS	RECYCLE				3,568.19	3,568.19-	3,568.19-	
				Sub Total by BU Type				3,568.19	3,568.19-	3,568.19-	
				Total by Grant Number				3,568.19	3,568.19-	3,568.19-	
	46020023	N	GS	SPPJ101				47,773.20	47,773.20-	47,773.20-	
				Sub Total by BU Type				47,773.20	47,773.20-	47,773.20-	
				Total by Grant Number				47,773.20	47,773.20-	47,773.20-	
	46020024	Y	GS	SPPJ103				27,845.31	27,845.31-	27,845.31-	
				Sub Total by BU Type				27,845.31	27,845.31-	27,845.31-	
				Total by Grant Number				27,845.31	27,845.31-	27,845.31-	
	46020025	Y	GS	SPPJ105				59,868.51	59,868.51-	59,868.51-	
				Sub Total by BU Type				59,868.51	59,868.51-	59,868.51-	
				Total by Grant Number				59,868.51	59,868.51-	59,868.51-	
	46020026	N	GS	SPPJ418				200,795.49	200,795.49-	200,795.49-	
				Sub Total by BU Type				200,795.49	200,795.49-	200,795.49-	
				Total by Grant Number				200,795.49	200,795.49-	200,795.49-	
	46020027	N	GS	SPPJ425				225,169.38	225,169.38-	225,169.38-	
				Sub Total by BU Type				225,169.38	225,169.38-	225,169.38-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				225,169.38	225,169.38-	225,169.38-	
	46020028	N	GS	SPPJ442				1,825.00	1,825.00-	1,825.00-	
				Sub Total by BU Type				1,825.00	1,825.00-	1,825.00-	
				Total by Grant Number				1,825.00	1,825.00-	1,825.00-	
	46020029	N	GS	SPPJ451				140,166.12	140,166.12-	140,166.12-	
				Sub Total by BU Type				140,166.12	140,166.12-	140,166.12-	
				Total by Grant Number				140,166.12	140,166.12-	140,166.12-	
	46020030	N	GS	SPPJ483				198,038.24	198,038.24-	198,038.24-	
				Sub Total by BU Type				198,038.24	198,038.24-	198,038.24-	
				Total by Grant Number				198,038.24	198,038.24-	198,038.24-	
	46020031	N	GS	SPPJ604				50,167.19	50,167.19-	50,167.19-	
				Sub Total by BU Type				50,167.19	50,167.19-	50,167.19-	
				Total by Grant Number				50,167.19	50,167.19-	50,167.19-	
	46020032	N	GS	SPPJ706				25,938.07	25,938.07-	25,938.07-	
				Sub Total by BU Type				25,938.07	25,938.07-	25,938.07-	
				Total by Grant Number				25,938.07	25,938.07-	25,938.07-	
	46020033	N	GS	SPPJ710				11,151.46	11,151.46-	11,151.46-	
				Sub Total by BU Type				11,151.46	11,151.46-	11,151.46-	
				Total by Grant Number				11,151.46	11,151.46-	11,151.46-	
	46020034	N	GS	SPPJ804				103,132.57	103,132.57-	103,132.57-	
				Sub Total by BU Type				103,132.57	103,132.57-	103,132.57-	
				Total by Grant Number				103,132.57	103,132.57-	103,132.57-	
	46020035	N	GS	SPPJ805				427.50	427.50-	427.50-	
				Sub Total by BU Type				427.50	427.50-	427.50-	
				Total by Grant Number				427.50	427.50-	427.50-	
	46020037	N	GS	SPPJ807				97,500.14	97,500.14-	97,500.14-	
				Sub Total by BU Type				97,500.14	97,500.14-	97,500.14-	
				Total by Grant Number				97,500.14	97,500.14-	97,500.14-	
	46020038	N	GS	SPPJ808				118,414.11	118,414.11-	118,414.11-	
				Sub Total by BU Type				118,414.11	118,414.11-	118,414.11-	
				Total by Grant Number				118,414.11	118,414.11-	118,414.11-	
	46020039	N	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	N	GS	SPPJ810				239,258.34	239,258.34-	239,258.34-	
				Sub Total by BU Type				239,258.34	239,258.34-	239,258.34-	
				Total by Grant Number				239,258.34	239,258.34-	239,258.34-	
	46020041	N	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	N	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	
				Total by Grant Number				9,622.30	9,622.30-	9,622.30-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC5

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020043	N	GS	SPPJ814				44,198.05	44,198.05-	44,198.05-	
				Sub Total by BU Type				44,198.05	44,198.05-	44,198.05-	
				Total by Grant Number				44,198.05	44,198.05-	44,198.05-	
	46020044	N	GS	SPPJ815				120,346.19	120,346.19-	120,346.19-	
				Sub Total by BU Type				120,346.19	120,346.19-	120,346.19-	
				Total by Grant Number				120,346.19	120,346.19-	120,346.19-	
	46020045	Y	GS	SPPJ816				35,070.98	35,070.98-	35,070.98-	
	46020464	N	GS	SPPJ816				150,343.31	150,343.31-	150,343.31-	
				Sub Total by BU Type				185,414.29	185,414.29-	185,414.29-	
				Total by Grant Number				185,414.29	185,414.29-	185,414.29-	
	46020046	N	GS	SPPJ817				4,470.99	4,470.99-	4,470.99-	
	46020465	N	GS	SPPJ817				67,288.40	67,288.40-	67,288.40-	
				Sub Total by BU Type				71,759.39	71,759.39-	71,759.39-	
				Total by Grant Number				71,759.39	71,759.39-	71,759.39-	
	46020555	N	GS	SPPJ818				8,499.65	8,499.65-	8,499.65-	
				Sub Total by BU Type				8,499.65	8,499.65-	8,499.65-	
				Total by Grant Number				8,499.65	8,499.65-	8,499.65-	
	46020516	N	GS	SPPJ819				84,291.56	84,291.56-	84,291.56-	
				Sub Total by BU Type				84,291.56	84,291.56-	84,291.56-	
				Total by Grant Number				84,291.56	84,291.56-	84,291.56-	
	46020517	N	GS	SPPJ820				46,021.62	46,021.62-	46,021.62-	
				Sub Total by BU Type				46,021.62	46,021.62-	46,021.62-	
				Total by Grant Number				46,021.62	46,021.62-	46,021.62-	
	46020518	N	GS	SPPJ821				22,079.11	22,079.11-	22,079.11-	
				Sub Total by BU Type				22,079.11	22,079.11-	22,079.11-	
				Total by Grant Number				22,079.11	22,079.11-	22,079.11-	
	46020519	Y	GS	SPPJ822				87,970.30	87,970.30-	87,970.30-	
				Sub Total by BU Type				87,970.30	87,970.30-	87,970.30-	
				Total by Grant Number				87,970.30	87,970.30-	87,970.30-	
	46020520	N	GS	SPPJ823				6,432.00	6,432.00-	6,432.00-	
				Sub Total by BU Type				6,432.00	6,432.00-	6,432.00-	
				Total by Grant Number				6,432.00	6,432.00-	6,432.00-	
	46020521	N	GS	SPPJ824				76,329.40	76,329.40-	76,329.40-	
				Sub Total by BU Type				76,329.40	76,329.40-	76,329.40-	
				Total by Grant Number				76,329.40	76,329.40-	76,329.40-	
	46020522	Y	GS	SPPJ825				48,961.16	48,961.16-	48,961.16-	
				Sub Total by BU Type				48,961.16	48,961.16-	48,961.16-	
				Total by Grant Number				48,961.16	48,961.16-	48,961.16-	
	46020523	N	GS	SPPJ826				152,229.38	152,229.38-	152,229.38-	
				Sub Total by BU Type				152,229.38	152,229.38-	152,229.38-	
				Total by Grant Number				152,229.38	152,229.38-	152,229.38-	
	46020524	N	GS	SPPJ827				77,615.97	77,615.97-	77,615.97-	
				Sub Total by BU Type				77,615.97	77,615.97-	77,615.97-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				77,615.97	77,615.97-	77,615.97-	
	46020525	N	GS	SPPJ828				78,634.14	78,634.14-	78,634.14-	
				Sub Total by BU Type				78,634.14	78,634.14-	78,634.14-	
				Total by Grant Number				78,634.14	78,634.14-	78,634.14-	
	46020526	N	GS	SPPJ829				444,400.84	444,400.84-	444,400.84-	
				Sub Total by BU Type				444,400.84	444,400.84-	444,400.84-	
				Total by Grant Number				444,400.84	444,400.84-	444,400.84-	
	46020527	Y	GS	SPPJ830				597,852.65	597,852.65-	597,852.65-	
				Sub Total by BU Type				597,852.65	597,852.65-	597,852.65-	
				Total by Grant Number				597,852.65	597,852.65-	597,852.65-	
	46020529	Y	GS	SPPJ832				257,085.46	257,085.46-	257,085.46-	
				Sub Total by BU Type				257,085.46	257,085.46-	257,085.46-	
				Total by Grant Number				257,085.46	257,085.46-	257,085.46-	
	46020530	Y	GS	SPPJ833				20,909.00	20,909.00-	20,909.00-	
				Sub Total by BU Type				20,909.00	20,909.00-	20,909.00-	
				Total by Grant Number				20,909.00	20,909.00-	20,909.00-	
	46020532	Y	GS	SPPJ835				83,055.48	83,055.48-	83,055.48-	
				Sub Total by BU Type				83,055.48	83,055.48-	83,055.48-	
				Total by Grant Number				83,055.48	83,055.48-	83,055.48-	
	46020533	Y	GS	SPPJ836				192,651.21	192,651.21-	192,651.21-	
				Sub Total by BU Type				192,651.21	192,651.21-	192,651.21-	
				Total by Grant Number				192,651.21	192,651.21-	192,651.21-	
	46020534	Y	GS	SPPJ837				249,869.45	249,869.45-	249,869.45-	
				Sub Total by BU Type				249,869.45	249,869.45-	249,869.45-	
				Total by Grant Number				249,869.45	249,869.45-	249,869.45-	
	46020535	N	GS	SPPJ838				11,316.92	11,316.92-	11,316.92-	
				Sub Total by BU Type				11,316.92	11,316.92-	11,316.92-	
				Total by Grant Number				11,316.92	11,316.92-	11,316.92-	
	46020537	Y	GS	SPPJ840				88,802.22	88,802.22-	88,802.22-	
				Sub Total by BU Type				88,802.22	88,802.22-	88,802.22-	
				Total by Grant Number				88,802.22	88,802.22-	88,802.22-	
	46020538	N	GS	SPPJ841				13,663.88	13,663.88-	13,663.88-	
				Sub Total by BU Type				13,663.88	13,663.88-	13,663.88-	
				Total by Grant Number				13,663.88	13,663.88-	13,663.88-	
	46020539	Y	GS	SPPJ842				13,077.84	13,077.84-	13,077.84-	
				Sub Total by BU Type				13,077.84	13,077.84-	13,077.84-	
				Total by Grant Number				13,077.84	13,077.84-	13,077.84-	
	46020541	Y	GS	SPPJ844				56,236.71	56,236.71-	56,236.71-	
				Sub Total by BU Type				56,236.71	56,236.71-	56,236.71-	
				Total by Grant Number				56,236.71	56,236.71-	56,236.71-	
	46020542	Y	GS	SPPJ845				193,962.31	193,962.31-	193,962.31-	
				Sub Total by BU Type				193,962.31	193,962.31-	193,962.31-	
				Total by Grant Number				193,962.31	193,962.31-	193,962.31-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020543	Y	GS	SPPJ846				8,377.12	8,377.12-	8,377.12-	
				Sub Total by BU Type				8,377.12	8,377.12-	8,377.12-	
				Total by Grant Number				8,377.12	8,377.12-	8,377.12-	
	46020544	N	GS	SPPJ847				3,893.23	3,893.23-	3,893.23-	
				Sub Total by BU Type				3,893.23	3,893.23-	3,893.23-	
				Total by Grant Number				3,893.23	3,893.23-	3,893.23-	
	46020545	N	GS	SPPJ848				13,884.92	13,884.92-	13,884.92-	
				Sub Total by BU Type				13,884.92	13,884.92-	13,884.92-	
				Total by Grant Number				13,884.92	13,884.92-	13,884.92-	
	46020546	Y	GS	SPPJ849				288,901.70	288,901.70-	288,901.70-	
				Sub Total by BU Type				288,901.70	288,901.70-	288,901.70-	
				Total by Grant Number				288,901.70	288,901.70-	288,901.70-	
	46020547	Y	GS	SPPJ850				21,124.59	21,124.59-	21,124.59-	
				Sub Total by BU Type				21,124.59	21,124.59-	21,124.59-	
				Total by Grant Number				21,124.59	21,124.59-	21,124.59-	
	46020549	Y	GS	SPPJ852				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	46020551	N	GS	SPPJ854				16,811.22	16,811.22-	16,811.22-	
				Sub Total by BU Type				16,811.22	16,811.22-	16,811.22-	
				Total by Grant Number				16,811.22	16,811.22-	16,811.22-	
	46020554	Y	GS	SPPJ855				21,025.33	21,025.33-	21,025.33-	
				Sub Total by BU Type				21,025.33	21,025.33-	21,025.33-	
				Total by Grant Number				21,025.33	21,025.33-	21,025.33-	
	46020558	Y	GS	SPPJ857				56,800.07	56,800.07-	56,800.07-	
				Sub Total by BU Type				56,800.07	56,800.07-	56,800.07-	
				Total by Grant Number				56,800.07	56,800.07-	56,800.07-	
	46020557	Y	GS	SPPJ858				56,426.06	56,426.06-	56,426.06-	
				Sub Total by BU Type				56,426.06	56,426.06-	56,426.06-	
				Total by Grant Number				56,426.06	56,426.06-	56,426.06-	
	46020618	Y	GS	SPPJ859				45,190.18	45,190.18-	45,190.18-	
				Sub Total by BU Type				45,190.18	45,190.18-	45,190.18-	
				Total by Grant Number				45,190.18	45,190.18-	45,190.18-	
	46020625	N	GS	SPPJ860				34,495.54	34,495.54-	34,495.54-	
				Sub Total by BU Type				34,495.54	34,495.54-	34,495.54-	
				Total by Grant Number				34,495.54	34,495.54-	34,495.54-	
	46020626	Y	GS	SPPJ861				38,068.06	38,068.06-	38,068.06-	
				Sub Total by BU Type				38,068.06	38,068.06-	38,068.06-	
				Total by Grant Number				38,068.06	38,068.06-	38,068.06-	
	46020627	Y	GS	SPPJ862				36,005.56	36,005.56-	36,005.56-	
				Sub Total by BU Type				36,005.56	36,005.56-	36,005.56-	
				Total by Grant Number				36,005.56	36,005.56-	36,005.56-	
	46020630	N	GS	SPPJ864				28,486.00	28,486.00-	28,486.00-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				28,486.00	28,486.00-	28,486.00-	
				Total by Grant Number				28,486.00	28,486.00-	28,486.00-	
	46020631	N	GS	SPPJ865				26,561.00	26,561.00-	26,561.00-	
				Sub Total by BU Type				26,561.00	26,561.00-	26,561.00-	
				Total by Grant Number				26,561.00	26,561.00-	26,561.00-	
	46020647	Y	GS	SPPJ866				40,156.56	40,156.56-	40,156.56-	
				Sub Total by BU Type				40,156.56	40,156.56-	40,156.56-	
				Total by Grant Number				40,156.56	40,156.56-	40,156.56-	
	46020648	Y	GS	SPPJ867				7,015.12	7,015.12-	7,015.12-	
				Sub Total by BU Type				7,015.12	7,015.12-	7,015.12-	
				Total by Grant Number				7,015.12	7,015.12-	7,015.12-	
	46020649	Y	GS	SPPJ868				6,584.31	6,584.31-	6,584.31-	
				Sub Total by BU Type				6,584.31	6,584.31-	6,584.31-	
				Total by Grant Number				6,584.31	6,584.31-	6,584.31-	
	46020650	Y	GS	SPPJ869				78,639.36	78,639.36-	78,639.36-	
				Sub Total by BU Type				78,639.36	78,639.36-	78,639.36-	
				Total by Grant Number				78,639.36	78,639.36-	78,639.36-	
	46020651	Y	GS	SPPJ870				27,641.99	27,641.99-	27,641.99-	
				Sub Total by BU Type				27,641.99	27,641.99-	27,641.99-	
				Total by Grant Number				27,641.99	27,641.99-	27,641.99-	
	46020652	Y	GS	SPPJ871				3,770.20	3,770.20-	3,770.20-	
				Sub Total by BU Type				3,770.20	3,770.20-	3,770.20-	
				Total by Grant Number				3,770.20	3,770.20-	3,770.20-	
	46020653	Y	GS	SPPJ872			285.08	7,716.03	7,716.03-	7,716.03-	
				Sub Total by BU Type			285.08	7,716.03	7,716.03-	7,716.03-	
				Total by Grant Number			285.08	7,716.03	7,716.03-	7,716.03-	
	46020654	Y	GS	SPPJ873				14,915.86	14,915.86-	14,915.86-	
				Sub Total by BU Type				14,915.86	14,915.86-	14,915.86-	
				Total by Grant Number				14,915.86	14,915.86-	14,915.86-	
	46020655	Y	GS	SPPJ874				10,835.56	10,835.56-	10,835.56-	
				Sub Total by BU Type				10,835.56	10,835.56-	10,835.56-	
				Total by Grant Number				10,835.56	10,835.56-	10,835.56-	
	46020657	Y	GS	SPPJ875				180,282.57	180,282.57-	180,282.57-	
				Sub Total by BU Type				180,282.57	180,282.57-	180,282.57-	
				Total by Grant Number				180,282.57	180,282.57-	180,282.57-	
	46020660	Y	GS	SPPJ877				13,600.00	13,600.00-	13,600.00-	
				Sub Total by BU Type				13,600.00	13,600.00-	13,600.00-	
				Total by Grant Number				13,600.00	13,600.00-	13,600.00-	
	46020661	Y	GS	SPPJ878				21,000.00	21,000.00-	21,000.00-	
				Sub Total by BU Type				21,000.00	21,000.00-	21,000.00-	
				Total by Grant Number				21,000.00	21,000.00-	21,000.00-	
	46020662	Y	GS	SPPJ879				9,728.00	9,728.00-	9,728.00-	
				Sub Total by BU Type				9,728.00	9,728.00-	9,728.00-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				9,728.00	9,728.00-	9,728.00-	
	46020663	N	GS	SPPJ880				8,853.41	8,853.41-	8,853.41-	
				Sub Total by BU Type				8,853.41	8,853.41-	8,853.41-	
				Total by Grant Number				8,853.41	8,853.41-	8,853.41-	
	46020669	Y	GS	SPPJ881				12,480.28	12,480.28-	12,480.28-	
				Sub Total by BU Type				12,480.28	12,480.28-	12,480.28-	
				Total by Grant Number				12,480.28	12,480.28-	12,480.28-	
	46020670	Y	GS	SPPJ882				8,163.23	8,163.23-	8,163.23-	
				Sub Total by BU Type				8,163.23	8,163.23-	8,163.23-	
				Total by Grant Number				8,163.23	8,163.23-	8,163.23-	
	46020671	Y	GS	SPPJ883				5,598.00	5,598.00-	5,598.00-	
				Sub Total by BU Type				5,598.00	5,598.00-	5,598.00-	
				Total by Grant Number				5,598.00	5,598.00-	5,598.00-	
	46020673	Y	GS	SPPJ884				25,221.39	25,221.39-	25,221.39-	
				Sub Total by BU Type				25,221.39	25,221.39-	25,221.39-	
				Total by Grant Number				25,221.39	25,221.39-	25,221.39-	
	46020686	Y	GS	SPPJ885			4,299.08	61,140.85	61,140.85-	61,140.85-	
				Sub Total by BU Type			4,299.08	61,140.85	61,140.85-	61,140.85-	
				Total by Grant Number			4,299.08	61,140.85	61,140.85-	61,140.85-	
	46020692	Y	GS	SPPJ886				25,299.18	25,299.18-	25,299.18-	
				Sub Total by BU Type				25,299.18	25,299.18-	25,299.18-	
				Total by Grant Number				25,299.18	25,299.18-	25,299.18-	
	46020693	Y	GS	SPPJ887			2,334.60	78,317.34	78,317.34-	78,317.34-	
				Sub Total by BU Type			2,334.60	78,317.34	78,317.34-	78,317.34-	
				Total by Grant Number			2,334.60	78,317.34	78,317.34-	78,317.34-	
	46020699	Y	GS	SPPJ888				15,570.00	15,570.00-	15,570.00-	
				Sub Total by BU Type				15,570.00	15,570.00-	15,570.00-	
				Total by Grant Number				15,570.00	15,570.00-	15,570.00-	
	46020701	Y	GS	SPPJ890				7,538.36	7,538.36-	7,538.36-	
				Sub Total by BU Type				7,538.36	7,538.36-	7,538.36-	
				Total by Grant Number				7,538.36	7,538.36-	7,538.36-	
	46020710	Y	GS	SPPJ891				1,651.18	1,651.18-	1,651.18-	
				Sub Total by BU Type				1,651.18	1,651.18-	1,651.18-	
				Total by Grant Number				1,651.18	1,651.18-	1,651.18-	
	46020713	Y	GS	SPPJ892				24,093.47	24,093.47-	24,093.47-	
				Sub Total by BU Type				24,093.47	24,093.47-	24,093.47-	
				Total by Grant Number				24,093.47	24,093.47-	24,093.47-	
	46020094	Y	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	
				Total by Grant Number				23,808.72	23,808.72-	23,808.72-	
	46020109	Y	GS	TITLE 1				175,924.55	175,924.55-	175,924.55-	
				Sub Total by BU Type				175,924.55	175,924.55-	175,924.55-	
				Total by Grant Number				175,924.55	175,924.55-	175,924.55-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490047	Y	GS	TSCI-PROTESTANT				154.30-	154.30	154.30	
				Sub Total by BU Type				154.30-	154.30	154.30	
				Total by Grant Number				154.30-	154.30	154.30	
	46490015	Y	GS	TSCI/AA			141.14	4,052.45	4,052.45-	4,052.45-	
				Sub Total by BU Type			141.14	4,052.45	4,052.45-	4,052.45-	
				Total by Grant Number			141.14	4,052.45	4,052.45-	4,052.45-	
	46490029	Y	GS	TSCI/ASATRU				567.10	567.10-	567.10-	
				Sub Total by BU Type				567.10	567.10-	567.10-	
				Total by Grant Number				567.10	567.10-	567.10-	
	46490048	Y	GS	TSCI/CATHOLIC				63.07	63.07-	63.07-	
				Sub Total by BU Type				63.07	63.07-	63.07-	
				Total by Grant Number				63.07	63.07-	63.07-	
	46490021	Y	GS	TSCI/CHRIST				1,062.55	1,062.55-	1,062.55-	
				Sub Total by BU Type				1,062.55	1,062.55-	1,062.55-	
				Total by Grant Number				1,062.55	1,062.55-	1,062.55-	
	46490019	Y	GS	TSCI/HARAMB			229.20	5,982.36	5,982.36-	5,982.36-	
				Sub Total by BU Type			229.20	5,982.36	5,982.36-	5,982.36-	
				Total by Grant Number			229.20	5,982.36	5,982.36-	5,982.36-	
	46490020	Y	GS	TSCI/HOBBY			94.39	24,483.49	24,483.49-	24,483.49-	
	46490025	Y	GS	TSCI/HOBBY				4,779.33	4,779.33-	4,779.33-	
				Sub Total by BU Type			94.39	29,262.82	29,262.82-	29,262.82-	
				Total by Grant Number			94.39	29,262.82	29,262.82-	29,262.82-	
	46490034	Y	GS	TSCI/HOUSE OF YAHWEH				7.77	7.77-	7.77-	
				Sub Total by BU Type				7.77	7.77-	7.77-	
				Total by Grant Number				7.77	7.77-	7.77-	
	46490039	Y	GS	TSCI/MAAT				56.98	56.98-	56.98-	
				Sub Total by BU Type				56.98	56.98-	56.98-	
				Total by Grant Number				56.98	56.98-	56.98-	
	46490016	Y	GS	TSCI/MATA			291.57	5,573.78	5,573.78-	5,573.78-	
	46490024	Y	GS	TSCI/MATA				674.04	674.04-	674.04-	
				Sub Total by BU Type			291.57	6,247.82	6,247.82-	6,247.82-	
				Total by Grant Number			291.57	6,247.82	6,247.82-	6,247.82-	
	46490032	Y	GS	TSCI/MUSLIM				431.13	431.13-	431.13-	
				Sub Total by BU Type				431.13	431.13-	431.13-	
				Total by Grant Number				431.13	431.13-	431.13-	
	46490018	Y	GS	TSCI/NASCA			.14	5,107.16	5,107.16-	5,107.16-	
				Sub Total by BU Type			.14	5,107.16	5,107.16-	5,107.16-	
				Total by Grant Number			.14	5,107.16	5,107.16-	5,107.16-	
	46490036	Y	GS	TSCI/NATIVE AMERICAN				106.74	106.74-	106.74-	
				Sub Total by BU Type				106.74	106.74-	106.74-	
				Total by Grant Number				106.74	106.74-	106.74-	
	46490017	Y	GS	TSCI/STAMP			369.66	16,862.88	16,862.88-	16,862.88-	
				Sub Total by BU Type			369.66	16,862.88	16,862.88-	16,862.88-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC5

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							369.66	16,862.88	16,862.88-	16,862.88-	
	46490001	Y	GS	TSCI/STOR4			80,529.60	4,125,993.68	4,125,993.68-	4,125,993.68-	
	46490002	Y	GS	TSCI/STOR4				65,130.72	65,130.72-	65,130.72-	
	46490003	Y	GS	TSCI/STOR4				26,256.04	26,256.04-	26,256.04-	
	46490004	Y	GS	TSCI/STOR4				14,716.11	14,716.11-	14,716.11-	
	46490005	Y	GS	TSCI/STOR4				32,198.85	32,198.85-	32,198.85-	
	46490006	Y	GS	TSCI/STOR4				13,181.43	13,181.43-	13,181.43-	
	46490007	Y	GS	TSCI/STOR4				28,705.36	28,705.36-	28,705.36-	
	46490008	Y	GS	TSCI/STOR4				38,366.98	38,366.98-	38,366.98-	
	46490009	Y	GS	TSCI/STOR4				34,035.39	34,035.39-	34,035.39-	
	46490010	Y	GS	TSCI/STOR4				42,180.34	42,180.34-	42,180.34-	
	46490011	Y	GS	TSCI/STOR4				43,521.13	43,521.13-	43,521.13-	
	46490012	Y	GS	TSCI/STOR4				78,654.80	78,654.80-	78,654.80-	
	46490013	Y	GS	TSCI/STOR4				34,669.54	34,669.54-	34,669.54-	
Sub Total by BU Type							80,529.60	4,577,610.37	4,577,610.37-	4,577,610.37-	
Total by Grant Number							80,529.60	4,577,610.37	4,577,610.37-	4,577,610.37-	
	46490031	Y	GS	TSCI/VETS			125.61	3,521.75	3,521.75-	3,521.75-	
Sub Total by BU Type							125.61	3,521.75	3,521.75-	3,521.75-	
Total by Grant Number							125.61	3,521.75	3,521.75-	3,521.75-	
	46490052	Y	GS	TSCI/7TH STEP			25.60	282.09	282.09-	282.09-	
Sub Total by BU Type							25.60	282.09	282.09-	282.09-	
Total by Grant Number							25.60	282.09	282.09-	282.09-	
	46020078	K	GX	V331A0000220		65,578.00		65,578.00	65,578.00-		
Sub Total by BU Type						65,578.00		65,578.00	65,578.00-		
Total by Grant Number						65,578.00		65,578.00	65,578.00-		
	46020445	K	GX	V331A0100220		84,483.00		69,349.33	69,349.33-	15,133.67	
Sub Total by BU Type						84,483.00		69,349.33	69,349.33-	15,133.67	
Total by Grant Number						84,483.00		69,349.33	69,349.33-	15,133.67	
	46020572	K	GX	V331A0200220		84,773.00		84,773.00	84,773.00-		
Sub Total by BU Type						84,773.00		84,773.00	84,773.00-		
Total by Grant Number						84,773.00		84,773.00	84,773.00-		
	46020593	N	GX	V331A0300220		88,291.00		87,802.72	87,802.72-	488.28	
Sub Total by BU Type						88,291.00		87,802.72	87,802.72-	488.28	
Total by Grant Number						88,291.00		87,802.72	87,802.72-	488.28	
	46020077	K	GX	V331A9800220		68,804.00		54,871.34	54,871.34-	13,932.66	
Sub Total by BU Type						68,804.00		54,871.34	54,871.34-	13,932.66	
Total by Grant Number						68,804.00		54,871.34	54,871.34-	13,932.66	
	46020739	Y	GY	WALLER-BOROVAC			11,925.00	72,820.46	72,820.46-	72,820.46-	
Sub Total by BU Type							11,925.00	72,820.46	72,820.46-	72,820.46-	
Total by Grant Number							11,925.00	72,820.46	72,820.46-	72,820.46-	
	46500001	Y	GS	WEC/STORE 10			5,052.32	59,655.44	59,655.44-	59,655.44-	
Sub Total by BU Type							5,052.32	59,655.44	59,655.44-	59,655.44-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							5,052.32	59,655.44	59,655.44-	59,655.44-	
	46200001	Y	GS	WECFOOD02				6,777.57	6,777.57-	6,777.57-	
	46200005	Y	GS	WECFOOD02				297.78	297.78-	297.78-	
	46200008	Y	GS	WECFOOD02				338.25	338.25-	338.25-	
	46200011	Y	GS	WECFOOD02				478.29	478.29-	478.29-	
	46200014	Y	GS	WECFOOD02				190.23	190.23-	190.23-	
	46200017	Y	GS	WECFOOD02				1,125.21	1,125.21-	1,125.21-	
	46200046	Y	GS	WECFOOD02				1,069.98	1,069.98-	1,069.98-	
	46200049	Y	GS	WECFOOD02				111.38	111.38-	111.38-	
	46200053	Y	GS	WECFOOD02				53.63	53.63-	53.63-	
	46200055	Y	GS	WECFOOD02				275.34	275.34-	275.34-	
Sub Total by BU Type								10,717.66	10,717.66-	10,717.66-	
Total by Grant Number								10,717.66	10,717.66-	10,717.66-	
	46200145	Y	GS	WECFOOD03				42,059.78	42,059.78-	42,059.78-	
Sub Total by BU Type								42,059.78	42,059.78-	42,059.78-	
Total by Grant Number								42,059.78	42,059.78-	42,059.78-	
	46020595	N	GS	WOMENLEADTHEWAY				5,000.00	5,000.00-	5,000.00-	
Sub Total by BU Type								5,000.00	5,000.00-	5,000.00-	
Total by Grant Number								5,000.00	5,000.00-	5,000.00-	
	46020302	Y	GS	00-DA-303				6,235.13	6,235.13-	6,235.13-	
	46020303	Y	GS	00-DA-303				707.91	707.91-	707.91-	
	46020319	Y	GS	00-DA-303				269.60	269.60-	269.60-	
	46020320	Y	GS	00-DA-303				4,815.50	4,815.50-	4,815.50-	
	46020332	Y	GS	00-DA-303				20,374.54	20,374.54-	20,374.54-	
	46020333	N	GS	00-DA-303				13,498.40	13,498.40-	13,498.40-	
	46020334	Y	GS	00-DA-303				48,966.96	48,966.96-	48,966.96-	
Sub Total by BU Type								94,868.04	94,868.04-	94,868.04-	
Total by Grant Number								94,868.04	94,868.04-	94,868.04-	
	46020016	Y	GS	00RT1000				65,451.39	65,451.39-	65,451.39-	
	46020017	Y	GS	00RT1000				4,767.57	4,767.57-	4,767.57-	
	46020018	Y	GS	00RT1000				511.93	511.93-	511.93-	
	46020110	N	GS	00RT1000				189,716.30	189,716.30-	189,716.30-	
	46020111	N	GS	00RT1000				7,261.18	7,261.18-	7,261.18-	
	46020112	N	GS	00RT1000				2,270.62	2,270.62-	2,270.62-	
Sub Total by BU Type								269,978.99	269,978.99-	269,978.99-	
Total by Grant Number								269,978.99	269,978.99-	269,978.99-	
	46020021	Y	GS	00RT1001				54,176.50	54,176.50-	54,176.50-	
	46020022	Y	GS	00RT1001				2,419.78	2,419.78-	2,419.78-	
	46020117	N	GS	00RT1001				149,696.56	149,696.56-	149,696.56-	
	46020118	N	GS	00RT1001				7,218.51	7,218.51-	7,218.51-	
Sub Total by BU Type								213,511.35	213,511.35-	213,511.35-	
Total by Grant Number								213,511.35	213,511.35-	213,511.35-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020466	N	GS	00VA2203				31,978.46	31,978.46-	31,978.46-	
	46020467	N	GS	00VA2203				88.53	88.53-	88.53-	
	46020468	N	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
				Sub Total by BU Type				33,754.99	33,754.99-	33,754.99-	
				Total by Grant Number				33,754.99	33,754.99-	33,754.99-	
	46090025	Y	GS	0029 LIBRARY				195.57	195.57-	195.57-	
				Sub Total by BU Type				195.57	195.57-	195.57-	
				Total by Grant Number				195.57	195.57-	195.57-	
	46020324	Y	GS	01DA315				64,997.87	64,997.87-	64,997.87-	
	46020326	Y	GS	01DA315				728.81	728.81-	728.81-	
	46020339	N	GS	01DA315				230,926.57	230,926.57-	230,926.57-	
	46020341	N	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
	46020552	Y	GS	01DA315				11,977.32	11,977.32-	11,977.32-	
				Sub Total by BU Type				310,817.00	310,817.00-	310,817.00-	
				Total by Grant Number				310,817.00	310,817.00-	310,817.00-	
	46020003	Y	GS	01RT1000				111,047.30	111,047.30-	111,047.30-	
	46020004	Y	GS	01RT1000				72.05	72.05-	72.05-	
	46020005	Y	GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020006	Y	GS	01RT1000				221.27	221.27-	221.27-	
	46020086	N	GS	01RT1000				269,653.62	269,653.62-	269,653.62-	
	46020087	N	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	N	GS	01RT1000				3,908.38	3,908.38-	3,908.38-	
				Sub Total by BU Type				386,381.87	386,381.87-	386,381.87-	
				Total by Grant Number				386,381.87	386,381.87-	386,381.87-	
	46020007	Y	GS	01RT1001				28,868.74	28,868.74-	28,868.74-	
	46020008	Y	GS	01RT1001				450.55	450.55-	450.55-	
	46020009	Y	GS	01RT1001				7,554.75	7,554.75-	7,554.75-	
	46020010	Y	GS	01RT1001				1,958.71	1,958.71-	1,958.71-	
	46020090	N	GS	01RT1001				86,528.59	86,528.59-	86,528.59-	
	46020091	N	GS	01RT1001				1,543.80	1,543.80-	1,543.80-	
	46020092	N	GS	01RT1001				22,643.11	22,643.11-	22,643.11-	
	46020093	Y	GS	01RT1001				8,461.00	8,461.00-	8,461.00-	
				Sub Total by BU Type				158,009.25	158,009.25-	158,009.25-	
				Total by Grant Number				158,009.25	158,009.25-	158,009.25-	
	46020108	N	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
				Sub Total by BU Type				60,921.56	60,921.56-	60,921.56-	
				Total by Grant Number				60,921.56	60,921.56-	60,921.56-	
	46020447	N	GS	02RT1000				38,489.49	38,489.49-	38,489.49-	
	46020448	N	GS	02RT1000				325.00	325.00-	325.00-	
	46020449	N	GS	02RT1000				41,822.98	41,822.98-	41,822.98-	
	46020450	N	GS	02RT1000				10,981.53	10,981.53-	10,981.53-	
	46020469	N	GS	02RT1000				274,856.00	274,856.00-	274,856.00-	

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Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020471	N	GS	02RT1000				62,714.17	62,714.17-	62,714.17-	
				Sub Total by BU Type				429,189.17	429,189.17-	429,189.17-	
				Total by Grant Number				429,189.17	429,189.17-	429,189.17-	
	46020451	N	GS	02RT1001				48,593.32	48,593.32-	48,593.32-	
	46020453	N	GS	02RT1001				73.90	73.90-	73.90-	
	46020454	N	GS	02RT1001				223.50	223.50-	223.50-	
	46020473	N	GS	02RT1001				138,744.11	138,744.11-	138,744.11-	
	46020475	N	GS	02RT1001				41.14	41.14-	41.14-	
	46020476	N	GS	02RT1001				669.75	669.75-	669.75-	
				Sub Total by BU Type				188,345.72	188,345.72-	188,345.72-	
				Total by Grant Number				188,345.72	188,345.72-	188,345.72-	
	46020562	Y	GS	03DA302				40,970.00	40,970.00-	40,970.00-	
	46020563	Y	GS	03DA302				122,910.00	122,910.00-	122,910.00-	
				Sub Total by BU Type				163,880.00	163,880.00-	163,880.00-	
				Total by Grant Number				163,880.00	163,880.00-	163,880.00-	
	46020612	N	GS	03RT1000				167,533.00	167,533.00-	167,533.00-	
	46020613	N	GS	03RT1000				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				197,533.00	197,533.00-	197,533.00-	
				Total by Grant Number				197,533.00	197,533.00-	197,533.00-	
	46020610	N	GS	03RT1001				214,831.00	214,831.00-	214,831.00-	
	46020611	N	GS	03RT1001				71,610.00	71,610.00-	71,610.00-	
				Sub Total by BU Type				286,441.00	286,441.00-	286,441.00-	
				Total by Grant Number				286,441.00	286,441.00-	286,441.00-	
	46330028	Y	GS	0311				150.00	150.00-	150.00-	
				Sub Total by BU Type				150.00	150.00-	150.00-	
				Total by Grant Number				150.00	150.00-	150.00-	
	46020619	N	GS	04DA313				42,646.00	42,646.00-	42,646.00-	
	46020620	N	GS	04DA313				127,938.00	127,938.00-	127,938.00-	
				Sub Total by BU Type				170,584.00	170,584.00-	170,584.00-	
				Total by Grant Number				170,584.00	170,584.00-	170,584.00-	
	46020643	N	GS	05.10				14,970.90	14,970.90-	14,970.90-	
	46030207	N	GS	05.10				1,361.00	1,361.00-	1,361.00-	
	46040243	N	GS	05.10				680.46	680.46-	680.46-	
	46080196	N	GS	05.10				453.73	453.73-	453.73-	
	46090243	N	GS	05.10				680.46	680.46-	680.46-	
	46120265	N	GS	05.10				680.46	680.46-	680.46-	
	46170235	N	GS	05.10				453.73	453.73-	453.73-	
	46190062	N	GS	05.10				680.46	680.46-	680.46-	
				Sub Total by BU Type				19,961.20	19,961.20-	19,961.20-	
				Total by Grant Number				19,961.20	19,961.20-	19,961.20-	
	46020665	N	GS	05RT1000				191,153.55	191,153.55-	191,153.55-	
	46020666	N	GS	05RT1000				63,717.85	63,717.85-	63,717.85-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				254,871.40	254,871.40-	254,871.40-	
				Total by Grant Number				254,871.40	254,871.40-	254,871.40-	
	46020667	N	GS	05RT1001			891.30	18,168.45	18,168.45-	18,168.45-	
	46020668	N	GS	05RT1001			297.10	6,056.15	6,056.15-	6,056.15-	
				Sub Total by BU Type			1,188.40	24,224.60	24,224.60-	24,224.60-	
				Total by Grant Number			1,188.40	24,224.60	24,224.60-	24,224.60-	
	46020680	Y	GS	06RT1000			4,713.00	36,334.01	36,334.01-	36,334.01-	
	46020681	Y	GS	06RT1000			1,571.05	13,547.85	13,547.85-	13,547.85-	
				Sub Total by BU Type			6,284.05	49,881.86	49,881.86-	49,881.86-	
				Total by Grant Number			6,284.05	49,881.86	49,881.86-	49,881.86-	
	46020682	Y	GS	06RT1001			2,078.70	2,078.70	2,078.70-	2,078.70-	
	46020683	Y	GS	06RT1001			692.90	692.90	692.90-	692.90-	
				Sub Total by BU Type			2,771.60	2,771.60	2,771.60-	2,771.60-	
				Total by Grant Number			2,771.60	2,771.60	2,771.60-	2,771.60-	
	46020702	N	GS	07DA312				12,618.00	12,618.00-	12,618.00-	
	46020703	N	GS	07DA312				4,206.00	4,206.00-	4,206.00-	
				Sub Total by BU Type				16,824.00	16,824.00-	16,824.00-	
				Total by Grant Number				16,824.00	16,824.00-	16,824.00-	
	46020718	Y	GS	07MI802			22,549.09	67,222.98	67,222.98-	67,222.98-	
				Sub Total by BU Type			22,549.09	67,222.98	67,222.98-	67,222.98-	
				Total by Grant Number			22,549.09	67,222.98	67,222.98-	67,222.98-	
	46020736	N	GS	08DA313				12,518.00	12,518.00-	12,518.00-	
	46020737	N	GS	08DA313				4,172.00	4,172.00-	4,172.00-	
				Sub Total by BU Type				16,690.00	16,690.00-	16,690.00-	
				Total by Grant Number				16,690.00	16,690.00-	16,690.00-	
	46490045	Y	GS	10/05 TSC MATA STORY				204.00	204.00-	204.00-	
				Sub Total by BU Type				204.00	204.00-	204.00-	
				Total by Grant Number				204.00	204.00-	204.00-	
	46330138	Y	GS	151MA-FY04				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46040021	Y	GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	N	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	
	46040037	N	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	
				Sub Total by BU Type				51,863.83	51,863.83-	51,863.83-	
				Total by Grant Number				51,863.83	51,863.83-	51,863.83-	
	46040025	Y	GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
				Sub Total by BU Type				19,762.62	19,762.62-	19,762.62-	
				Total by Grant Number				19,762.62	19,762.62-	19,762.62-	
	46040024	Y	GS	2AET06-99				10,766.08	10,766.08-	10,766.08-	
				Sub Total by BU Type				10,766.08	10,766.08-	10,766.08-	
				Total by Grant Number				10,766.08	10,766.08-	10,766.08-	
	46020100	Y	GY	2001APBX0618					400,000.00-	400,000.00-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								400,000.00			
	46210016	N	GY	2001APBX0618				448,550.00	448,550.00-	448,550.00-	
				Sub Total by BU Type				848,550.00	848,550.00-	848,550.00-	
				Total by Grant Number				848,550.00	848,550.00-	848,550.00-	
	46210017	N	GY	2001APBX1087				554,681.00	554,681.00-	554,681.00-	
				Sub Total by BU Type				554,681.00	554,681.00-	554,681.00-	
				Total by Grant Number				554,681.00	554,681.00-	554,681.00-	
	46020565	Y	GS	2002 HOMELAND SECURITY				66,891.00	66,891.00-	66,891.00-	
				Sub Total by BU Type				66,891.00	66,891.00-	66,891.00-	
				Total by Grant Number				66,891.00	66,891.00-	66,891.00-	
	46040022	Y	GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	N	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	
	46040041	N	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	N	GS	2002ABE				165.42	165.42-	165.42-	
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46210018	N	GY	2002APBX1087				620,901.00	620,901.00-	620,901.00-	
				Sub Total by BU Type				620,901.00	620,901.00-	620,901.00-	
				Total by Grant Number				620,901.00	620,901.00-	620,901.00-	
	46090001	Y	GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021	Y	GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236	Y	GS	2003ABE				73,988.24	73,988.24-	73,988.24-	
				Sub Total by BU Type				73,988.24	73,988.24-	73,988.24-	
				Total by Grant Number				73,988.24	73,988.24-	73,988.24-	
	46210019	N	GY	2003APBX0335				290,026.00	290,026.00-	290,026.00-	
				Sub Total by BU Type				290,026.00	290,026.00-	290,026.00-	
				Total by Grant Number				290,026.00	290,026.00-	290,026.00-	
	46020564	N	GS	2003MUTS0008				42,733.13	42,733.13-	42,733.13-	
				Sub Total by BU Type				42,733.13	42,733.13-	42,733.13-	
				Total by Grant Number				42,733.13	42,733.13-	42,733.13-	
	46020560	Y	GY	2003RECX0001				1,852,649.00	1,852,649.00-	1,852,649.00-	
	46020609	N	GY	2003RECX0001				75,624.33	75,624.33-	75,624.33-	
				Sub Total by BU Type				1,928,273.33	1,928,273.33-	1,928,273.33-	
				Total by Grant Number				1,928,273.33	1,928,273.33-	1,928,273.33-	
	46020641	N	GY	2004APBX0092				114,617.54	114,617.54-	114,617.54-	
	46210020	Y	GY	2004APBX0092				200,640.46	200,640.46-	200,640.46-	
				Sub Total by BU Type				315,258.00	315,258.00-	315,258.00-	
				Total by Grant Number				315,258.00	315,258.00-	315,258.00-	
	46020574	N	GS	2004GET40048				114,185.11	114,185.11-	114,185.11-	
				Sub Total by BU Type				114,185.11	114,185.11-	114,185.11-	

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Agency Number 046 DEPT CORRECTIONAL SERVC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				114,185.11	114,185.11-	114,185.11-	
	46020615	N	GS	2004RPBX0020				122,085.61	122,085.61-	122,085.61-	
				Sub Total by BU Type				122,085.61	122,085.61-	122,085.61-	
	46020614	N	GY	2004RPBX0020				129,621.72	129,621.72-	129,621.72-	
				Sub Total by BU Type				129,621.72	129,621.72-	129,621.72-	
				Total by Grant Number				251,707.33	251,707.33-	251,707.33-	
	46040238	Y	GS	2005ABE				49,209.37	49,209.37-	49,209.37-	
	46040239	N	GS	2005ABE				49,581.12	49,581.12-	49,581.12-	
				Sub Total by BU Type				98,790.49	98,790.49-	98,790.49-	
				Total by Grant Number				98,790.49	98,790.49-	98,790.49-	
	46020642	N	GS	2005GET50020				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
	46040246	N	GS	2006ABE				47,596.75	47,596.75-	47,596.75-	
	46040247	N	GS	2006ABE				16,858.00	16,858.00-	16,858.00-	
				Sub Total by BU Type				64,454.75	64,454.75-	64,454.75-	
				Total by Grant Number				64,454.75	64,454.75-	64,454.75-	
	46020656	Y	GY	2006APBX0261				137,507.00	137,507.00-	137,507.00-	
	46020664	N	GY	2006APBX0261				217,000.00	217,000.00-	217,000.00-	
				Sub Total by BU Type				354,507.00	354,507.00-	354,507.00-	
				Total by Grant Number				354,507.00	354,507.00-	354,507.00-	
	46020679	Y	GS	2006RPBX0031				125,884.16	125,884.16-	125,884.16-	
				Sub Total by BU Type				125,884.16	125,884.16-	125,884.16-	
	46020678	Y	GY	2006RPBX0031			17,681.32	240,356.46	240,356.46-	240,356.46-	
				Sub Total by BU Type			17,681.32	240,356.46	240,356.46-	240,356.46-	
				Total by Grant Number			17,681.32	366,240.62	366,240.62-	366,240.62-	
	46020676	N	GS	2006815				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	46040248	N	GS	2007ABE				49,079.92	49,079.92-	49,079.92-	
	46040249	N	GS	2007ABE				24,072.76	24,072.76-	24,072.76-	
				Sub Total by BU Type				73,152.68	73,152.68-	73,152.68-	
				Total by Grant Number				73,152.68	73,152.68-	73,152.68-	
	46020698	Y	GY	2007APBX04			4,140.24	30,505.52	30,505.52-	30,505.52-	
				Sub Total by BU Type			4,140.24	30,505.52	30,505.52-	30,505.52-	
				Total by Grant Number			4,140.24	30,505.52	30,505.52-	30,505.52-	
	46020690	N	GS	2007527				8,689.00	8,689.00-	8,689.00-	
				Sub Total by BU Type				8,689.00	8,689.00-	8,689.00-	
				Total by Grant Number				8,689.00	8,689.00-	8,689.00-	
	46020691	N	GS	2007528				10,912.00	10,912.00-	10,912.00-	
				Sub Total by BU Type				10,912.00	10,912.00-	10,912.00-	
				Total by Grant Number				10,912.00	10,912.00-	10,912.00-	
	46040251	Y	GS	2008ABE				50,488.82	50,488.82-	50,488.82-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040252	N	GS	2008ABE				16,608.00	16,608.00-	16,608.00-	
				Sub Total by BU Type				67,096.82	67,096.82-	67,096.82-	
				Total by Grant Number				67,096.82	67,096.82-	67,096.82-	
	46020716	Y	GY	2008APBX0692				215,000.00	215,000.00-	215,000.00-	
				Sub Total by BU Type				215,000.00	215,000.00-	215,000.00-	
				Total by Grant Number				215,000.00	215,000.00-	215,000.00-	
	46020714	Y	GS	2008518				38,062.60	38,062.60-	38,062.60-	
				Sub Total by BU Type				38,062.60	38,062.60-	38,062.60-	
				Total by Grant Number				38,062.60	38,062.60-	38,062.60-	
	46020721	Y	GS	2009ABE			3.35	184.75	184.75-	184.75-	
	46020722	Y	GS	2009ABE			178.05-	184.75	184.75-	184.75-	
	46020723	Y	GS	2009ABE			2,365.20	2,728.00	2,728.00-	2,728.00-	
	46020724	Y	GS	2009ABE			359.50	359.50	359.50-	359.50-	
	46020725	Y	GS	2009ABE			344.65	616.75	616.75-	616.75-	
	46020728	Y	GS	2009ABE				1,069.39	1,069.39-	1,069.39-	
	46020730	Y	GS	2009ABE				4,981.57	4,981.57-	4,981.57-	
	46040253	Y	GS	2009ABE			8,786.34	51,963.46	51,963.46-	51,963.46-	
	46040254	Y	GS	2009ABE				50,099.78	50,099.78-	50,099.78-	
	46170239	Y	GS	2009ABE			499.75	499.75	499.75-	499.75-	
				Sub Total by BU Type			12,180.74	112,687.70	112,687.70-	112,687.70-	
				Total by Grant Number			12,180.74	112,687.70	112,687.70-	112,687.70-	
	46030023	Y	GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46330139	N	GS	226AWFY04				1,134.00	1,134.00-	1,134.00-	
				Sub Total by BU Type				1,134.00	1,134.00-	1,134.00-	
				Total by Grant Number				1,134.00	1,134.00-	1,134.00-	
	46420072	N	GS	239MAFY04				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	46490042	Y	GS	276MAYFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46420071	Y	GS	295MAFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46030024	Y	GS	335AWFY01				4,400.00	4,400.00-	4,400.00-	
				Sub Total by BU Type				4,400.00	4,400.00-	4,400.00-	
				Total by Grant Number				4,400.00	4,400.00-	4,400.00-	
	46190059	Y	GS	336MAFY03B				750.00	750.00-	750.00-	
				Sub Total by BU Type				750.00	750.00-	750.00-	
				Total by Grant Number				750.00	750.00-	750.00-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46030020	Y	GS	363MA				694.62-	694.62	694.62	
				Sub Total by BU Type				694.62-	694.62	694.62	
				Total by Grant Number				694.62-	694.62	694.62	
	46490046	N	GS	365MFY05				400.00	400.00-	400.00-	
				Sub Total by BU Type				400.00	400.00-	400.00-	
				Total by Grant Number				400.00	400.00-	400.00-	
	46330140	N	GS	3983MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46490054	N	GS	4007MAFY2007				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330141	N	GS	4008MAFY2007				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	46490051	N	GS	405MAFY06				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	46330142	N	GS	4289MAFY2008				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				1,050.00	1,050.00-	1,050.00-	
				Total by Grant Number				1,050.00	1,050.00-	1,050.00-	
	46330137	Y	GS	449MA-FY03B				895.00	895.00-	895.00-	
				Sub Total by BU Type				895.00	895.00-	895.00-	
				Total by Grant Number				895.00	895.00-	895.00-	
	46020311	Y	GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312	Y	GS	91DA307G				41.00	41.00-	41.00-	
	46020313	Y	GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020119	N	GY	92370				416,756.49-	416,756.49	416,756.49	
	46020275	Y	GY	92370				138,219.25	138,219.25-	138,219.25-	
				Sub Total by BU Type				278,537.24-	278,537.24	278,537.24	
				Total by Grant Number				278,537.24-	278,537.24	278,537.24	
	46040023	Y	GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	
				Total by Grant Number				7,172.09	7,172.09-	7,172.09-	
	46170238	Y	GS	95-5505-248-1B23-08			745.31-	9,915.07	9,915.07-	9,915.07-	
				Sub Total by BU Type			745.31-	9,915.07	9,915.07-	9,915.07-	
				Total by Grant Number			745.31-	9,915.07	9,915.07-	9,915.07-	
	46020001	Y	GS	96CVX0031				49,733.11	49,733.11-	49,733.11-	
	46020002	N	GS	96CVX0031				26,377.94	26,377.94-	26,377.94-	
	46020622	N	GS	96CVX0031				20,222.08	20,222.08-	20,222.08-	
	46020624	N	GS	96CVX0031					626.25-	626.25-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								626.25			
	46020675	N	GS	96CVX0031				7,473.84	7,473.84-	7,473.84-	
	46300002	N	GS	96CVX0031				502,499.07	502,499.07-	502,499.07-	
	46300005	N	GS	96CVX0031				556,390.22	556,390.22-	556,390.22-	
				Sub Total by BU Type				1,163,322.51	1,163,322.51-	1,163,322.51-	
	46020084	Y	GY	96CVX0031				420,021.97	420,021.97-	420,021.97-	
	46020085	Y	GY	96CVX0031				264,977.44	264,977.44-	264,977.44-	
	46020621	N	GY	96CVX0031				181,998.72	181,998.72-	181,998.72-	
	46020623	N	GY	96CVX0031				5,636.21	5,636.21-	5,636.21-	
	46020645	N	GY	96CVX0031				219,240.00	219,240.00-	219,240.00-	
	46020674	N	GY	96CVX0031				67,267.06	67,267.06-	67,267.06-	
	46020688	N	GY	96CVX0031				410,077.08	410,077.08-	410,077.08-	
	46300006	N	GY	96CVX0031				5,007,512.00	5,007,512.00-	5,007,512.00-	
				Sub Total by BU Type				6,576,730.48	6,576,730.48-	6,576,730.48-	
				Total by Grant Number				7,740,052.99	7,740,052.99-	7,740,052.99-	
	46040245	N	GS	965505-AET06-06				10,771.00	10,771.00-	10,771.00-	
				Sub Total by BU Type				10,771.00	10,771.00-	10,771.00-	
				Total by Grant Number				10,771.00	10,771.00-	10,771.00-	
	46040241	N	GS	965505-2AEB06-05				836.04	836.04-	836.04-	
				Sub Total by BU Type				836.04	836.04-	836.04-	
				Total by Grant Number				836.04	836.04-	836.04-	
	46040244	N	GS	965505-2AEB06-06				696.95	696.95-	696.95-	
				Sub Total by BU Type				696.95	696.95-	696.95-	
				Total by Grant Number				696.95	696.95-	696.95-	
	46040250	N	GS	965505-2AEB06-07				2,433.10	2,433.10-	2,433.10-	
				Sub Total by BU Type				2,433.10	2,433.10-	2,433.10-	
				Total by Grant Number				2,433.10	2,433.10-	2,433.10-	
	46020304	Y	GS	97DA312				494.69	494.69-	494.69-	
	46020305	Y	GS	97DA312				129.00	129.00-	129.00-	
	46020321	Y	GS	97DA312				39,376.31	39,376.31-	39,376.31-	
	46020335	N	GS	97DA312				118,848.10	118,848.10-	118,848.10-	
	46020336	Y	GS	97DA312				764.90	764.90-	764.90-	
	46020337	N	GS	97DA312				387.00	387.00-	387.00-	
				Sub Total by BU Type				160,000.00	160,000.00-	160,000.00-	
				Total by Grant Number				160,000.00	160,000.00-	160,000.00-	
	46020012	Y	GS	98-1001				54,560.95	54,560.95-	54,560.95-	
	46020013	Y	GS	98-1001				1,288.37	1,288.37-	1,288.37-	
	46020014	Y	GS	98-1001				7,700.01	7,700.01-	7,700.01-	
	46020102	N	GS	98-1001				141,908.03	141,908.03-	141,908.03-	
	46020103	N	GS	98-1001				7,326.39	7,326.39-	7,326.39-	
	46020104	N	GS	98-1001				5,125.89	5,125.89-	5,125.89-	
				Sub Total by BU Type				217,909.64	217,909.64-	217,909.64-	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				217,909.64	217,909.64	217,909.64	
	46020098	Y	GY	98TITLE1				15,962.18	15,962.18	15,962.18	
				Sub Total by BU Type				15,962.18	15,962.18	15,962.18	
				Total by Grant Number				15,962.18	15,962.18	15,962.18	
	46040019	Y	GS	99ABE				12,954.67	12,954.67	12,954.67	
	46040027	Y	GS	99ABE				5,968.71	5,968.71	5,968.71	
	46040028	Y	GS	99ABE				6,878.16	6,878.16	6,878.16	
	46040029	Y	GS	99ABE				23,511.76	23,511.76	23,511.76	
	46040031	Y	GS	99ABE				1,046.13	1,046.13	1,046.13	
				Sub Total by BU Type				50,359.43	50,359.43	50,359.43	
				Total by Grant Number				50,359.43	50,359.43	50,359.43	
	46020079	Y	GY	99APVX0664				159,603.07	159,603.07	159,603.07	
	46020080	Y	GY	99APVX0664				390,000.00	390,000.00	390,000.00	
	46020081	N	GY	99APVX0664				57,623.76	57,623.76	57,623.76	
	46020082	N	GY	99APVX0664				146.44	146.44	146.44	
	46020083	N	GY	99APVX0664				192,880.49	192,880.49	192,880.49	
	46020107	Y	GY	99APVX0664				10,248.00	10,248.00	10,248.00	
	46210015	N	GY	99APVX0664				24,191.75	24,191.75	24,191.75	
				Sub Total by BU Type				834,693.51	834,693.51	834,693.51	
				Total by Grant Number				834,693.51	834,693.51	834,693.51	
	46020307	Y	GS	99DA307				46,879.06	46,879.06	46,879.06	
	46020309	Y	GS	99DA307				775.13	775.13	775.13	
	46020342	N	GS	99DA307				136,904.52	136,904.52	136,904.52	
	46020344	N	GS	99DA307				2,108.29	2,108.29	2,108.29	
				Sub Total by BU Type				186,667.00	186,667.00	186,667.00	
				Total by Grant Number				186,667.00	186,667.00	186,667.00	
	46020314	Y	GS	99DA311				81,784.24	81,784.24	81,784.24	
	46020315	Y	GS	99DA311				549.06	549.06	549.06	
	46020316	Y	GS	99DA311				4,247.93	4,247.93	4,247.93	
	46020317	Y	GS	99DA311				1,352.78	1,352.78	1,352.78	
	46020328	N	GS	99DA311				241,597.37	241,597.37	241,597.37	
	46020329	N	GS	99DA311				1,512.28	1,512.28	1,512.28	
	46020330	N	GS	99DA311				12,790.00	12,790.00	12,790.00	
	46020331	N	GS	99DA311				4,495.75	4,495.75	4,495.75	
				Sub Total by BU Type				348,329.41	348,329.41	348,329.41	
				Total by Grant Number				348,329.41	348,329.41	348,329.41	
	46020011	Y	GS	99RT1000				65,436.44	65,436.44	65,436.44	
	46020015	Y	GS	99RT1000				2,736.58	2,736.58	2,736.58	
	46020099	N	GS	99RT1000				212,465.67	212,465.67	212,465.67	
	46020105	N	GS	99RT1000				5,652.65	5,652.65	5,652.65	
				Sub Total by BU Type				286,291.34	286,291.34	286,291.34	
				Total by Grant Number				286,291.34	286,291.34	286,291.34	

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Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	46020019	Y	GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
	46020020	Y	GS	99RT1001				25,164.19	25,164.19-	25,164.19-	
	46020113	N	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
	46020114	N	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				196,086.63	196,086.63-	196,086.63-	
				Total by Grant Number				196,086.63	196,086.63-	196,086.63-	

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Grant/Project Status

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47491903	Y	GY	RURAL AMER RESEARCH, EDUC &				294,294.64	294,294.64-	294,294.64-	
				Sub Total by BU Type				294,294.64	294,294.64-	294,294.64-	
				Total by Grant Number				294,294.64	294,294.64-	294,294.64-	
	47429151	Y	GY	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901	Y	GY	31-02-N00100				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Sub Total by BU Type				1,466,921.93	1,466,921.93-	1,466,921.93-	
				Total by Grant Number				1,466,921.93	1,466,921.93-	1,466,921.93-	
	47419050	Y	GY	31-02-N03026				130,148.58	130,148.58-	130,148.58-	
				Sub Total by BU Type				130,148.58	130,148.58-	130,148.58-	
				Total by Grant Number				130,148.58	130,148.58-	130,148.58-	
	47419222	Y	GY	31-02-N07090				143,046.00	143,046.00-	143,046.00-	
				Sub Total by BU Type				143,046.00	143,046.00-	143,046.00-	
				Total by Grant Number				143,046.00	143,046.00-	143,046.00-	
	47419091	Y	GY	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	
	47419060	Y	GY	31-02-04133				206,025.86	206,025.86-	206,025.86-	
				Sub Total by BU Type				206,025.86	206,025.86-	206,025.86-	
				Total by Grant Number				206,025.86	206,025.86-	206,025.86-	
	47491902	Y	GY	31-02-04159				43,844.05	43,844.05-	43,844.05-	
				Sub Total by BU Type				43,844.05	43,844.05-	43,844.05-	
				Total by Grant Number				43,844.05	43,844.05-	43,844.05-	

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Grant/Project Status

Agency Number 048 POST SEC EDUC COMM				As of 06/30/09						
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
	48690412	K	GX	N069A0500280		215,569.00	215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00	215,569.00	215,569.00-		
				Total by Grant Number		215,569.00	215,569.00	215,569.00-		
	48690413	K	GX	N069A0600290		215,707.00	215,707.00	215,707.00-		
				Sub Total by BU Type		215,707.00	215,707.00	215,707.00-		
				Total by Grant Number		215,707.00	215,707.00	215,707.00-		
	48690414	K	GX	N069A0700260		218,445.00	218,445.00	218,445.00-		
				Sub Total by BU Type		218,445.00	218,445.00	218,445.00-		
				Total by Grant Number		218,445.00	218,445.00	218,445.00-		
	48690416	K	GX	N069A0800280		215,569.00	215,569.00	215,569.00-		
				Sub Total by BU Type		215,569.00	215,569.00	215,569.00-		
				Total by Grant Number		215,569.00	215,569.00	215,569.00-		
	48690422	K	GX	N069B0500140		357,779.00	357,779.00	357,779.00-		
				Sub Total by BU Type		357,779.00	357,779.00	357,779.00-		
				Total by Grant Number		357,779.00	357,779.00	357,779.00-		
	48690423	K	GX	N069B0600170		362,958.00	362,958.00	362,958.00-		
				Sub Total by BU Type		362,958.00	362,958.00	362,958.00-		
				Total by Grant Number		362,958.00	362,958.00	362,958.00-		
	48690424	K	GX	N069B0700210		284,270.00	284,270.00	284,270.00-		
				Sub Total by BU Type		284,270.00	284,270.00	284,270.00-		
				Total by Grant Number		284,270.00	284,270.00	284,270.00-		
	48690426	K	GX	N069B0800230		277,291.00	277,291.00	277,291.00-		
				Sub Total by BU Type		277,291.00	277,291.00	277,291.00-		
				Total by Grant Number		277,291.00	277,291.00	277,291.00-		
48LEAP	48299100	Y	MT	P029A0100290			803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type			803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number			803,965.00	803,965.00-	803,965.00-	
	48CV0001	K	GX	P069A0000270		220,726.00	220,726.00	220,726.00-		
				Sub Total by BU Type		220,726.00	220,726.00	220,726.00-		
				Total by Grant Number		220,726.00	220,726.00	220,726.00-		
	48CV0002	K	GX	P069A0100290		217,117.00			217,117.00	
48LEAP	48299401	K	GX	P069A0100290		217,117.00	216,122.83	216,122.83-	994.17	
				Sub Total by BU Type		434,234.00	216,122.83	216,122.83-	218,111.17	
				Total by Grant Number		434,234.00	216,122.83	216,122.83-	218,111.17	
48LEAP	48299423	K	GX	P069A0200290		216,407.00	216,407.00	216,407.00-		
				Sub Total by BU Type		216,407.00	216,407.00	216,407.00-		
				Total by Grant Number		216,407.00	216,407.00	216,407.00-		
	48690410	K	GX	P069A0300280		239,475.00	239,475.00	239,475.00-		
				Sub Total by BU Type		239,475.00	239,475.00	239,475.00-		
				Total by Grant Number		239,475.00	239,475.00	239,475.00-		
	48690411	K	GX	P069A0400250		231,963.00	231,963.00	231,963.00-		
				Sub Total by BU Type		231,963.00	231,963.00	231,963.00-		
				Total by Grant Number		231,963.00	231,963.00	231,963.00-		

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Grant/Project Status

Agency Number 048 POST SEC EDUC COMM				As of 06/30/09						
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
	48CV0003	K	GX	P069A9700270		365,644.00	365,452.00	365,452.00-	192.00	
				Sub Total by BU Type		365,644.00	365,452.00	365,452.00-	192.00	
				Total by Grant Number		365,644.00	365,452.00	365,452.00-	192.00	
	48CV0004	K	GX	P069B0000240		80,376.00	80,376.00	80,376.00-		
				Sub Total by BU Type		80,376.00	80,376.00	80,376.00-		
				Total by Grant Number		80,376.00	80,376.00	80,376.00-		
48SLEAP	48499400	K	GX	P069B0100210		225,286.00	224,254.25	224,254.25-	1,031.75	
				Sub Total by BU Type		225,286.00	224,254.25	224,254.25-	1,031.75	
48SLEAP	48499100	K	MT	P069B0100210			313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	K	MT	P069B0100210			739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type			1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number		225,286.00	1,277,543.17	1,277,543.17-	1,052,257.17-	
48SLEAP	48499423	K	GX	P069B0200210		371,005.00	371,005.00	371,005.00-		
				Sub Total by BU Type		371,005.00	371,005.00	371,005.00-		
				Total by Grant Number		371,005.00	371,005.00	371,005.00-		
	48690420	K	GX	P069B0300190		791,383.00	791,383.00	791,383.00-		
				Sub Total by BU Type		791,383.00	791,383.00	791,383.00-		
				Total by Grant Number		791,383.00	791,383.00	791,383.00-		
	48690421	K	GX	P069B0400150		355,189.00	355,189.00	355,189.00-		
				Sub Total by BU Type		355,189.00	355,189.00	355,189.00-		
				Total by Grant Number		355,189.00	355,189.00	355,189.00-		
	48691400	K	GX	P378A0800020		10,217.00	5,362.45	5,362.45-	4,854.55	
	48691411	K	GX	P378A0800020		100,000.00	99,948.53	99,948.53-	51.47	
	48691422	K	GX	P378A0800020		34,500.00	21,025.59	21,025.59-	13,474.41	
	48691433	K	GX	P378A0800020		36,385.00	1,400.00	1,400.00-	34,985.00	
	48691444	K	GX	P378A0800020		30,898.00			30,898.00	
	48691455	K	GX	P378A0800020		80,000.00	57,117.08	57,117.08-	22,882.92	
	48691466	K	GX	P378A0800020		38,000.00			38,000.00	
				Sub Total by BU Type		330,000.00	184,853.65	184,853.65-	145,146.35	
				Total by Grant Number		330,000.00	184,853.65	184,853.65-	145,146.35	
48EISHWR	48297900	K	GX	S281B0000270		270,264.00	270,264.00	270,264.00-		
				Sub Total by BU Type		270,264.00	270,264.00	270,264.00-		
				Total by Grant Number		270,264.00	270,264.00	270,264.00-		
48EISHWR	48297901	K	GX	S281B0100270		347,819.00	347,819.00	347,819.00-		
				Sub Total by BU Type		347,819.00	347,819.00	347,819.00-		
				Total by Grant Number		347,819.00	347,819.00	347,819.00-		
48EISHWR	48297902	K	GX	S281B9900270		277,682.00	277,682.00	277,682.00-		
				Sub Total by BU Type		277,682.00	277,682.00	277,682.00-		
				Total by Grant Number		277,682.00	277,682.00	277,682.00-		
48EISHWR	48297903	K	GX	S367B0200240		360,033.00	360,033.00	360,033.00-		
				Sub Total by BU Type		360,033.00	360,033.00	360,033.00-		
				Total by Grant Number		360,033.00	360,033.00	360,033.00-		

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Grant/Project Status

Agency Number 048 POST SEC EDUC COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48297934	K	GX	S367B0300240		370,119.00		346,832.28	346,832.28-	23,286.72	
				Sub Total by BU Type		370,119.00		346,832.28	346,832.28-	23,286.72	
				Total by Grant Number		370,119.00		346,832.28	346,832.28-	23,286.72	
	48297945	K	GX	S367B0400240		370,029.00		370,029.00	370,029.00-		
				Sub Total by BU Type		370,029.00		370,029.00	370,029.00-		
				Total by Grant Number		370,029.00		370,029.00	370,029.00-		
	48297956	K	GX	S367B0500240		368,299.00		368,299.00	368,299.00-		
				Sub Total by BU Type		368,299.00		368,299.00	368,299.00-		
				Total by Grant Number		368,299.00		368,299.00	368,299.00-		
	48297967	K	GX	S367B0600240		364,596.00		364,596.00	364,596.00-		
				Sub Total by BU Type		364,596.00		364,596.00	364,596.00-		
				Total by Grant Number		364,596.00		364,596.00	364,596.00-		
	48297978	K	GX	S367B0700240		364,596.00	4,837.50	148,064.48	148,064.48-	216,531.52	
				Sub Total by BU Type		364,596.00	4,837.50	148,064.48	148,064.48-	216,531.52	
				Total by Grant Number		364,596.00	4,837.50	148,064.48	148,064.48-	216,531.52	
	48297989	K	GX	S367B0800240		370,685.00				370,685.00	
				Sub Total by BU Type		370,685.00				370,685.00	
				Total by Grant Number		370,685.00				370,685.00	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50141622	Y	GX	BTNEP07-21		13,000.00		12,085.67	12,085.67-	914.33	
				Sub Total by BU Type		13,000.00		12,085.67	12,085.67-	914.33	
				Total by Grant Number		13,000.00		12,085.67	12,085.67-	914.33	
	50142639	Y	GX	BTNEP07-21		13,000.00		3,523.35	3,523.35-	9,476.65	
				Sub Total by BU Type		13,000.00		3,523.35	3,523.35-	9,476.65	
				Total by Grant Number		13,000.00		3,523.35	3,523.35-	9,476.65	
	50441273	Y	GY	B04DC310001				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	50441298	Y	GY	B299B050062				8,247.84	8,247.84-	8,247.84-	
				Sub Total by BU Type				8,247.84	8,247.84-	8,247.84-	
				Total by Grant Number				8,247.84	8,247.84-	8,247.84-	
	50446288	Y	GY	CEP05-14				10,356.32	10,356.32-	10,356.32-	
				Sub Total by BU Type				10,356.32	10,356.32-	10,356.32-	
				Total by Grant Number				10,356.32	10,356.32-	10,356.32-	
	50143601	Y	GX	CM-00013-00		426,958.00		426,958.00	426,958.00-		
				Sub Total by BU Type		426,958.00		426,958.00	426,958.00-		
				Total by Grant Number		426,958.00		426,958.00	426,958.00-		
	50445257	Y	GY	COOP GRANTS PGM NAFSA				6,397.71	6,397.71-	6,397.71-	
				Sub Total by BU Type				6,397.71	6,397.71-	6,397.71-	
				Total by Grant Number				6,397.71	6,397.71-	6,397.71-	
	50141608	Y	GX	CSC-DDE-02		33,210.00		29,913.00	29,913.00-	3,297.00	
				Sub Total by BU Type		33,210.00		29,913.00	29,913.00-	3,297.00	
				Total by Grant Number		33,210.00		29,913.00	29,913.00-	3,297.00	
	50141603	Y	GX	CSC-341DDE-01		21,879.00		21,879.00	21,879.00-		
				Sub Total by BU Type		21,879.00		21,879.00	21,879.00-		
				Total by Grant Number		21,879.00		21,879.00	21,879.00-		
	50148252	K	GX	CSC2000LOAN0		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Sub Total by BU Type		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Total by Grant Number		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
	50148258	K	GX	CSC2001LOAN0		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Sub Total by BU Type		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Total by Grant Number		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
	50148263	K	GX	CSC2002LOAN0		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Sub Total by BU Type		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Total by Grant Number		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
	50148268	K	GX	CSC2003LOAN0		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Sub Total by BU Type		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Total by Grant Number		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
	50148274	K	GX	CSC2004LOAN0		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Sub Total by BU Type		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Total by Grant Number		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
	50148282	K	GX	CSC2005LOAN0		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
				Total by Grant Number		5,000,000.00		4,097,318.00	4,097,318.00-	902,682.00	
	50148288	K	GX	CSC2006LOAN0		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Sub Total by BU Type		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
				Total by Grant Number		5,000,000.00		4,049,793.00	4,049,793.00-	950,207.00	
	50148294	K	GX	CSC2007LOAN0		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Sub Total by BU Type		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
				Total by Grant Number		5,000,000.00		4,009,942.00	4,009,942.00-	990,058.00	
	50148299	K	GX	CSC2008LOAN0		5,000,000.00		4,363,386.00	4,363,386.00-	636,614.00	
				Sub Total by BU Type		5,000,000.00		4,363,386.00	4,363,386.00-	636,614.00	
				Total by Grant Number		5,000,000.00		4,363,386.00	4,363,386.00-	636,614.00	
	50148312	K	GX	CSC2009LOAN0		6,000,000.00	155,623.00	5,600,294.00	5,600,294.00-	399,706.00	
				Sub Total by BU Type		6,000,000.00	155,623.00	5,600,294.00	5,600,294.00-	399,706.00	
				Total by Grant Number		6,000,000.00	155,623.00	5,600,294.00	5,600,294.00-	399,706.00	
	50460012	Y	IS	C09-380012				63.00	63.00-	63.00-	
				Sub Total by BU Type				63.00	63.00-	63.00-	
				Total by Grant Number				63.00	63.00-	63.00-	
	50441226	Y	GY	DEB-0206674				18,087.90	18,087.90-	18,087.90-	
				Sub Total by BU Type				18,087.90	18,087.90-	18,087.90-	
				Total by Grant Number				18,087.90	18,087.90-	18,087.90-	
	50441247	Y	GY	DEB-0315898				5,398.30	5,398.30-	5,398.30-	
				Sub Total by BU Type				5,398.30	5,398.30-	5,398.30-	
				Total by Grant Number				5,398.30	5,398.30-	5,398.30-	
	50441310	Y	GY	DEB-0816910			2,223.98	6,053.12	6,053.12-	6,053.12-	
				Sub Total by BU Type			2,223.98	6,053.12	6,053.12-	6,053.12-	
				Total by Grant Number			2,223.98	6,053.12	6,053.12-	6,053.12-	
	50445299	Y	GO	ED-04-CO-0137			2,000.00	10,102.06	10,102.06-	10,102.06-	
				Sub Total by BU Type			2,000.00	10,102.06	10,102.06-	10,102.06-	
				Total by Grant Number			2,000.00	10,102.06	10,102.06-	10,102.06-	
	50441223	Y	GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441230	Y	GY	EPS-0091900				3,000.00	3,000.00-	3,000.00-	
	50441231	Y	GY	EPS-0091900				863.83	863.83-	863.83-	
	50441232	Y	GY	EPS-0091900				731.00	731.00-	731.00-	
	50441235	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441236	Y	GY	EPS-0091900				619.00	619.00-	619.00-	
	50441255	Y	GY	EPS-0091900				295.70	295.70-	295.70-	
	50441286	Y	GY	EPS-0091900				1,606.05	1,606.05-	1,606.05-	
				Sub Total by BU Type				12,532.28	12,532.28-	12,532.28-	
				Total by Grant Number				12,532.28	12,532.28-	12,532.28-	
	50441237	Y	GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441269	Y	GY	EPS-0346476				4,291.19	4,291.19-	4,291.19-	
	50441272	Y	GY	EPS-0346476				450.00	450.00-	450.00-	
	50441283	Y	GY	EPS-0346476				3,447.14	3,447.14-	3,447.14-	
	50441284	Y	GY	EPS-0346476				2,858.64	2,858.64-	2,858.64-	
	50441285	Y	GY	EPS-0346476				4,993.00	4,993.00-	4,993.00-	
				Sub Total by BU Type				16,039.97	16,039.97-	16,039.97-	
				Total by Grant Number				16,039.97	16,039.97-	16,039.97-	
	50441752	Y	OT	FACULTY COLLEGE 07				1,893.65	1,893.65-	1,893.65-	
				Sub Total by BU Type				1,893.65	1,893.65-	1,893.65-	
				Total by Grant Number				1,893.65	1,893.65-	1,893.65-	
	50141623	Y	GX	GNCX06-059		9,807.00		7,324.86	7,324.86-	2,482.14	
				Sub Total by BU Type		9,807.00		7,324.86	7,324.86-	2,482.14	
				Total by Grant Number		9,807.00		7,324.86	7,324.86-	2,482.14	
	50143486	Y	IS	HHS 26870757		500.00		500.00	500.00-		
				Sub Total by BU Type		500.00		500.00	500.00-		
				Total by Grant Number		500.00		500.00	500.00-		
	50448240	Y	GY	LEAP 03-04				8,587.00	8,587.00-	8,587.00-	
				Sub Total by BU Type				8,587.00	8,587.00-	8,587.00-	
				Total by Grant Number				8,587.00	8,587.00-	8,587.00-	
	50448260	Y	GY	LEAP 04-05				8,639.00	8,639.00-	8,639.00-	
				Sub Total by BU Type				8,639.00	8,639.00-	8,639.00-	
				Total by Grant Number				8,639.00	8,639.00-	8,639.00-	
	50448280	Y	GY	LEAP 05-06				7,992.00	7,992.00-	7,992.00-	
				Sub Total by BU Type				7,992.00	7,992.00-	7,992.00-	
				Total by Grant Number				7,992.00	7,992.00-	7,992.00-	
	50448291	Y	GY	LEAP 06-07				7,963.00	7,963.00-	7,963.00-	
				Sub Total by BU Type				7,963.00	7,963.00-	7,963.00-	
				Total by Grant Number				7,963.00	7,963.00-	7,963.00-	
	50448301	Y	GY	LEAP 07-08				7,984.00	7,984.00-	7,984.00-	
				Sub Total by BU Type				7,984.00	7,984.00-	7,984.00-	
				Total by Grant Number				7,984.00	7,984.00-	7,984.00-	
	50448307	Y	GY	LEAP 08-09				7,717.00	7,717.00-	7,717.00-	
				Sub Total by BU Type				7,717.00	7,717.00-	7,717.00-	
				Total by Grant Number				7,717.00	7,717.00-	7,717.00-	
	50145604	Y	GX	LEARN & SERVE 2007		5,000.00		2,919.48	2,919.48-	2,080.52	
				Sub Total by BU Type		5,000.00		2,919.48	2,919.48-	2,080.52	
				Total by Grant Number		5,000.00		2,919.48	2,919.48-	2,080.52	
	50145605	Y	GX	LEARN & SERVE 2008		7,500.00		7,320.99	7,320.99-	179.01	
				Sub Total by BU Type		7,500.00		7,320.99	7,320.99-	179.01	
				Total by Grant Number		7,500.00		7,320.99	7,320.99-	179.01	
	50145607	Y	GX	LEARN & SERVE 2009		8,500.00		6,092.98	6,092.98-	2,407.02	
				Sub Total by BU Type		8,500.00		6,092.98	6,092.98-	2,407.02	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		8,500.00		6,092.98	6,092.98-	2,407.02	
	50446751	Y	GO	LENRD FY 2008				3,351.32	3,351.32-	3,351.32-	
				Sub Total by BU Type				3,351.32	3,351.32-	3,351.32-	
				Total by Grant Number				3,351.32	3,351.32-	3,351.32-	
	50141626	Y	GX	LS-50103-07		1,000.00	991.87	991.87	991.87-	8.13	
				Sub Total by BU Type		1,000.00	991.87	991.87	991.87-	8.13	
				Total by Grant Number		1,000.00	991.87	991.87	991.87-	8.13	
	50145600	Y	GX	LWF4240202757		59,426.00		57,226.67	57,226.67-	2,199.33	
				Sub Total by BU Type		59,426.00		57,226.67	57,226.67-	2,199.33	
				Total by Grant Number		59,426.00		57,226.67	57,226.67-	2,199.33	
	50441258	Y	GY	MCH-03-25C				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	50441657	Y	GP	NAS 06-07				1,800.00	1,800.00-	1,800.00-	
	50441658	Y	GP	NAS 06-07				660.00	660.00-	660.00-	
				Sub Total by BU Type				2,460.00	2,460.00-	2,460.00-	
				Total by Grant Number				2,460.00	2,460.00-	2,460.00-	
	50441660	Y	GP	NAS 07-08				2,079.77	2,079.77-	2,079.77-	
				Sub Total by BU Type				2,079.77	2,079.77-	2,079.77-	
				Total by Grant Number				2,079.77	2,079.77-	2,079.77-	
	50441666	Y	GP	NAS 08-09			133.40	1,663.81	1,663.81-	1,663.81-	
				Sub Total by BU Type			133.40	1,663.81	1,663.81-	1,663.81-	
				Total by Grant Number			133.40	1,663.81	1,663.81-	1,663.81-	
	50141625	Y	GX	NA06NOS419661		7,710.00		5,542.66	5,542.66-	2,167.34	
				Sub Total by BU Type		7,710.00		5,542.66	5,542.66-	2,167.34	
				Total by Grant Number		7,710.00		5,542.66	5,542.66-	2,167.34	
	50142630	Y	GX	NE 98775001 0		9,067.00		5,869.73	5,869.73-	3,197.27	
				Sub Total by BU Type		9,067.00		5,869.73	5,869.73-	3,197.27	
				Total by Grant Number		9,067.00		5,869.73	5,869.73-	3,197.27	
	50441659	Y	GP	NHEF				248.28	248.28-	248.28-	
				Sub Total by BU Type				248.28	248.28-	248.28-	
				Total by Grant Number				248.28	248.28-	248.28-	
	50142641	Y	GX	NNG05GJ03H		10,744.00	2,155.00	2,823.80	2,823.80-	7,920.20	
				Sub Total by BU Type		10,744.00	2,155.00	2,823.80	2,823.80-	7,920.20	
				Total by Grant Number		10,744.00	2,155.00	2,823.80	2,823.80-	7,920.20	
	50441661	Y	GP	NUCOR 2008				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	50441753	Y	OT	NUSS				1,570.00	1,570.00-	1,570.00-	
				Sub Total by BU Type				1,570.00	1,570.00-	1,570.00-	
				Total by Grant Number				1,570.00	1,570.00-	1,570.00-	
	50441309	Y	GY	PD-50007-08			902.98	26,708.26	26,708.26-	26,708.26-	
				Sub Total by BU Type			902.98	26,708.26	26,708.26-	26,708.26-	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			902.98	26,708.26	26,708.26	26,708.26	
	50441311	Y	GY	PREVENTION MINI-GRANT FY09			1,266.79	12,905.69	12,905.69	12,905.69	
				Sub Total by BU Type			1,266.79	12,905.69	12,905.69	12,905.69	
				Total by Grant Number			1,266.79	12,905.69	12,905.69	12,905.69	
	50148256	K	GX	P007A0024400		66,934.00		66,934.00	66,934.00		
				Sub Total by BU Type		66,934.00		66,934.00	66,934.00		
				Total by Grant Number		66,934.00		66,934.00	66,934.00		
	50348050	2	GX	P007A0024690		34,190.00		34,190.00	34,190.00		
				Sub Total by BU Type		34,190.00		34,190.00	34,190.00		
				Total by Grant Number		34,190.00		34,190.00	34,190.00		
	50448031	K	GX	P007A0024810		85,038.00		85,038.00	85,038.00		
				Sub Total by BU Type		85,038.00		85,038.00	85,038.00		
				Total by Grant Number		85,038.00		85,038.00	85,038.00		
	50148261	K	GX	P007A0124400		78,535.00		78,535.00	78,535.00		
				Sub Total by BU Type		78,535.00		78,535.00	78,535.00		
				Total by Grant Number		78,535.00		78,535.00	78,535.00		
	50348051	2	GX	P007A0124690		43,662.00		43,662.00	43,662.00		
				Sub Total by BU Type		43,662.00		43,662.00	43,662.00		
				Total by Grant Number		43,662.00		43,662.00	43,662.00		
	50448032	K	GX	P007A0124810		86,654.00		86,654.00	86,654.00		
				Sub Total by BU Type		86,654.00		86,654.00	86,654.00		
				Total by Grant Number		86,654.00		86,654.00	86,654.00		
	50148271	K	GX	P007A0224400		68,802.00		68,802.00	68,802.00		
				Sub Total by BU Type		68,802.00		68,802.00	68,802.00		
				Total by Grant Number		68,802.00		68,802.00	68,802.00		
	50348052	2	GX	P007A0224690		57,547.00		57,547.00	57,547.00		
				Sub Total by BU Type		57,547.00		57,547.00	57,547.00		
				Total by Grant Number		57,547.00		57,547.00	57,547.00		
	50448033	K	GX	P007A0224810		90,865.00		90,865.00	90,865.00		
				Sub Total by BU Type		90,865.00		90,865.00	90,865.00		
				Total by Grant Number		90,865.00		90,865.00	90,865.00		
	50148278	K	GX	P007A0324400		59,563.00		59,563.00	59,563.00		
				Sub Total by BU Type		59,563.00		59,563.00	59,563.00		
				Total by Grant Number		59,563.00		59,563.00	59,563.00		
	50348053	2	GX	P007A0324690		36,721.00		36,721.00	36,721.00		
				Sub Total by BU Type		36,721.00		36,721.00	36,721.00		
				Total by Grant Number		36,721.00		36,721.00	36,721.00		
	50448034	K	GX	P007A0324810		80,086.00		80,086.00	80,086.00		
				Sub Total by BU Type		80,086.00		80,086.00	80,086.00		
				Total by Grant Number		80,086.00		80,086.00	80,086.00		
	50148283	K	GX	P007A0424400		55,831.00		55,831.00	55,831.00		
				Sub Total by BU Type		55,831.00		55,831.00	55,831.00		
				Total by Grant Number		55,831.00		55,831.00	55,831.00		

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50348054	2	GX	P007A0424690		35,514.00		35,514.00	35,514.00-		
				Sub Total by BU Type		35,514.00		35,514.00	35,514.00-		
				Total by Grant Number		35,514.00		35,514.00	35,514.00-		
	50448035	K	GX	P007A0424810		78,633.00		78,633.00	78,633.00-		
				Sub Total by BU Type		78,633.00		78,633.00	78,633.00-		
				Total by Grant Number		78,633.00		78,633.00	78,633.00-		
	50148289	K	GX	P007A0524400		57,865.00		57,865.00	57,865.00-		
				Sub Total by BU Type		57,865.00		57,865.00	57,865.00-		
				Total by Grant Number		57,865.00		57,865.00	57,865.00-		
	50348055	1	GX	P007A0524690		39,171.00		39,171.00	39,171.00-		
				Sub Total by BU Type		39,171.00		39,171.00	39,171.00-		
				Total by Grant Number		39,171.00		39,171.00	39,171.00-		
	50448036	K	GX	P007A0524810		87,050.00		87,050.00	87,050.00-		
				Sub Total by BU Type		87,050.00		87,050.00	87,050.00-		
				Total by Grant Number		87,050.00		87,050.00	87,050.00-		
	50148295	K	GX	P007A0624400		56,717.00		56,717.00	56,717.00-		
				Sub Total by BU Type		56,717.00		56,717.00	56,717.00-		
				Total by Grant Number		56,717.00		56,717.00	56,717.00-		
	50348056	K	GX	P007A0624690		46,319.00		46,319.00	46,319.00-		
				Sub Total by BU Type		46,319.00		46,319.00	46,319.00-		
				Total by Grant Number		46,319.00		46,319.00	46,319.00-		
	50448037	K	GX	P007A0624810		83,503.00		83,503.00	83,503.00-		
				Sub Total by BU Type		83,503.00		83,503.00	83,503.00-		
				Total by Grant Number		83,503.00		83,503.00	83,503.00-		
	50148301	K	GX	P007A0724400		61,437.00		61,437.00	61,437.00-		
				Sub Total by BU Type		61,437.00		61,437.00	61,437.00-		
				Total by Grant Number		61,437.00		61,437.00	61,437.00-		
	50348057	K	GX	P007A0724690		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	50448038	K	GX	P007A0724810		80,482.00		80,482.00	80,482.00-		
				Sub Total by BU Type		80,482.00		80,482.00	80,482.00-		
				Total by Grant Number		80,482.00		80,482.00	80,482.00-		
	50148314	K	GX	P007A0824400		58,369.00		58,369.00	58,369.00-		
				Sub Total by BU Type		58,369.00		58,369.00	58,369.00-		
				Total by Grant Number		58,369.00		58,369.00	58,369.00-		
	50348058	K	GX	P007A0824690		36,234.00		36,234.00	36,234.00-		
				Sub Total by BU Type		36,234.00		36,234.00	36,234.00-		
				Total by Grant Number		36,234.00		36,234.00	36,234.00-		
	50448039	K	GX	P007A0824810		71,085.00	163.00	71,085.00	71,085.00-		
				Sub Total by BU Type		71,085.00	163.00	71,085.00	71,085.00-		
				Total by Grant Number		71,085.00	163.00	71,085.00	71,085.00-		
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00-	93,449.00-	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES					As of 06/30/09						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50148240	K	GX	P007A9724400		93,449.00				93,449.00	
				Sub Total by BU Type		93,449.00		93,449.00	93,449.00-		
				Total by Grant Number		93,449.00		93,449.00	93,449.00-		
	50148250	K	GX	P007A9924400		75,517.00		75,517.00	75,517.00-		
				Sub Total by BU Type		75,517.00		75,517.00	75,517.00-		
				Total by Grant Number		75,517.00		75,517.00	75,517.00-		
	50CV0004	K	GX	P007A9924690		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	50444103	K	GX	P031A0106050		34,998.00		34,998.00	34,998.00-		
				Sub Total by BU Type		34,998.00		34,998.00	34,998.00-		
				Total by Grant Number		34,998.00		34,998.00	34,998.00-		
	50148285	2	GX	P031A0401490		29,744.00		18,571.03	18,571.03-	11,172.97	
				Sub Total by BU Type		29,744.00		18,571.03	18,571.03-	11,172.97	
				Total by Grant Number		29,744.00		18,571.03	18,571.03-	11,172.97	
	50148255	K	GX	P033A0024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348100	2	GX	P033A0024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448001	K	GX	P033A0024810		152,680.70				152,680.70	
	50448011	K	GX	P033A0024810		4,088.30		156,769.00	156,769.00-	152,680.70-	
				Sub Total by BU Type		156,769.00		156,769.00	156,769.00-		
				Total by Grant Number		156,769.00		156,769.00	156,769.00-		
	50148260	K	GX	P033A0124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348101	2	GX	P033A0124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448002	K	GX	P033A0124810		156,281.93		161,111.00	161,111.00-	4,829.07-	
	50448012	K	GX	P033A0124810		4,829.07				4,829.07	
				Sub Total by BU Type		161,111.00		161,111.00	161,111.00-		
				Total by Grant Number		161,111.00		161,111.00	161,111.00-		
	50ZZ0055	K	GX	P033A0224400				16,257.00-	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		259,467.00	259,467.00-	16,257.00	
				Total by Grant Number		275,724.00		259,467.00	259,467.00-	16,257.00	
	50348102	2	GX	P033A0224690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448003	1	GX	P033A0224810		152,734.10		152,734.10	152,734.10-		

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448013	1	GX	P033A0224810		4,984.90		4,984.90	4,984.90-		
				Sub Total by BU Type		157,719.00		157,719.00	157,719.00-		
				Total by Grant Number		157,719.00		157,719.00	157,719.00-		
	50148277	K	GX	P033A0324400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348103	2	GX	P033A0324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448004	K	GX	P033A0324810		140,801.44		140,801.44	140,801.44-		
	50448014	K	GX	P033A0324810		2,630.56		2,630.56	2,630.56-		
				Sub Total by BU Type		143,432.00		143,432.00	143,432.00-		
				Total by Grant Number		143,432.00		143,432.00	143,432.00-		
	50148280	K	GX	P033A0424400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348104	1	GX	P033A0424690		93,944.00		92,992.50	92,992.50-	951.50	
				Sub Total by BU Type		93,944.00		92,992.50	92,992.50-	951.50	
				Total by Grant Number		93,944.00		92,992.50	92,992.50-	951.50	
	50448005	K	GX	P033A0424810		129,173.43		129,173.43	129,173.43-		
	50448015	K	GX	P033A0424810		2,581.57		2,581.57	2,581.57-		
				Sub Total by BU Type		131,755.00		131,755.00	131,755.00-		
				Total by Grant Number		131,755.00		131,755.00	131,755.00-		
	50148286	K	GX	P033A0524400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348105	1	GX	P033A0524690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448006	K	GX	P033A0524810		124,986.40		124,986.40	124,986.40-		
	50448016	K	GX	P033A0524810		2,036.60		2,036.60	2,036.60-		
				Sub Total by BU Type		127,023.00		127,023.00	127,023.00-		
				Total by Grant Number		127,023.00		127,023.00	127,023.00-		
	50148292	K	GX	P033A0624400		275,541.00		275,541.00	275,541.00-		
				Sub Total by BU Type		275,541.00		275,541.00	275,541.00-		
				Total by Grant Number		275,541.00		275,541.00	275,541.00-		
	50348106	1	GX	P033A0624690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448007	K	GX	P033A0624810		117,660.23		117,660.23	117,660.23-		
	50448017	K	GX	P033A0624810		1,072.77		1,072.77	1,072.77-		
				Sub Total by BU Type		118,733.00		118,733.00	118,733.00-		
				Total by Grant Number		118,733.00		118,733.00	118,733.00-		

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148298	K	GX	P033A0724400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348107	K	GX	P033A0724690		114,435.00		114,435.00	114,435.00-		
				Sub Total by BU Type		114,435.00		114,435.00	114,435.00-		
				Total by Grant Number		114,435.00		114,435.00	114,435.00-		
	50448008	K	GX	P033A0724810		117,675.27		117,675.27	117,675.27-		
	50448018	K	GX	P033A0724810		4,930.73		4,930.73	4,930.73-		
				Sub Total by BU Type		122,606.00		122,606.00	122,606.00-		
				Total by Grant Number		122,606.00		122,606.00	122,606.00-		
	50148311	K	GX	P033A0824400		275,724.00	6,051.70	270,494.41	270,494.41-	5,229.59	
				Sub Total by BU Type		275,724.00	6,051.70	270,494.41	270,494.41-	5,229.59	
				Total by Grant Number		275,724.00	6,051.70	270,494.41	270,494.41-	5,229.59	
	50348108	K	GX	P033A0824690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448009	K	GX	P033A0824810		107,019.78	1,271.60	107,019.78	107,019.78-		
	50448019	K	GX	P033A0824810		6,007.22	202.32	6,007.22	6,007.22-		
				Sub Total by BU Type		113,027.00	1,473.92	113,027.00	113,027.00-		
				Total by Grant Number		113,027.00	1,473.92	113,027.00	113,027.00-		
	50348109	K	GX	P033A0924690		93,944.00	2,806.68	9,394.00	9,394.00-	84,550.00	
				Sub Total by BU Type		93,944.00	2,806.68	9,394.00	9,394.00-	84,550.00	
				Total by Grant Number		93,944.00	2,806.68	9,394.00	9,394.00-	84,550.00	
	50148241	K	GX	P033A9724400		272,598.00		272,598.00	272,598.00-		
				Sub Total by BU Type		272,598.00		272,598.00	272,598.00-		
				Total by Grant Number		272,598.00		272,598.00	272,598.00-		
	50448000	K	GX	P033A9924810		143,701.00		143,701.00	143,701.00-		
				Sub Total by BU Type		143,701.00		143,701.00	143,701.00-		
				Total by Grant Number		143,701.00		143,701.00	143,701.00-		
	50148257	K	GX	P038A0024400		4,146.00		4,146.00	4,146.00-		
				Sub Total by BU Type		4,146.00		4,146.00	4,146.00-		
				Total by Grant Number		4,146.00		4,146.00	4,146.00-		
	50448021	K	GX	P038A0024810		6,514.00		6,514.00	6,514.00-		
				Sub Total by BU Type		6,514.00		6,514.00	6,514.00-		
				Total by Grant Number		6,514.00		6,514.00	6,514.00-		
	50148262	K	GX	P038A0124400		4,870.00		4,870.00	4,870.00-		
				Sub Total by BU Type		4,870.00		4,870.00	4,870.00-		
				Total by Grant Number		4,870.00		4,870.00	4,870.00-		
	50448022	K	GX	P038A0124810		6,920.00		6,920.00	6,920.00-		
				Sub Total by BU Type		6,920.00		6,920.00	6,920.00-		
				Total by Grant Number		6,920.00		6,920.00	6,920.00-		
	50148269	K	GX	P038A0224400		6,027.00		6,027.00	6,027.00-		
				Sub Total by BU Type		6,027.00		6,027.00	6,027.00-		

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		6,027.00		6,027.00	6,027.00-		
	50448023	1	GX	P038A0224810		7,345.00		7,345.00	7,345.00-		
				Sub Total by BU Type		7,345.00		7,345.00	7,345.00-		
				Total by Grant Number		7,345.00		7,345.00	7,345.00-		
	50148276	K	GX	P038A0324400		6,693.00		6,693.00	6,693.00-		
				Sub Total by BU Type		6,693.00		6,693.00	6,693.00-		
				Total by Grant Number		6,693.00		6,693.00	6,693.00-		
	50448024	K	GX	P038A0324810		7,741.00		7,741.00	7,741.00-		
				Sub Total by BU Type		7,741.00		7,741.00	7,741.00-		
				Total by Grant Number		7,741.00		7,741.00	7,741.00-		
	50148284	K	GX	P038A0424400		7,276.00		7,276.00	7,276.00-		
				Sub Total by BU Type		7,276.00		7,276.00	7,276.00-		
				Total by Grant Number		7,276.00		7,276.00	7,276.00-		
	50448025	K	GX	P038A0424810		7,797.00		7,797.00	7,797.00-		
				Sub Total by BU Type		7,797.00		7,797.00	7,797.00-		
				Total by Grant Number		7,797.00		7,797.00	7,797.00-		
	50148266	K	GX	P042A010435A		195,000.00		193,585.07	193,585.07-	1,414.93	
				Sub Total by BU Type		195,000.00		193,585.07	193,585.07-	1,414.93	
				Total by Grant Number		195,000.00		193,585.07	193,585.07-	1,414.93	
	50148265	K	GX	P042A010435B		24,362.00		24,362.00	24,362.00-		
				Sub Total by BU Type		24,362.00		24,362.00	24,362.00-		
				Total by Grant Number		24,362.00		24,362.00	24,362.00-		
	50148275	K	GX	P042A0104350		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50148272	K	GX	P042A0104352		229,338.00		229,338.00	229,338.00-		
				Sub Total by BU Type		229,338.00		229,338.00	229,338.00-		
				Total by Grant Number		229,338.00		229,338.00	229,338.00-		
	50148279	K	GX	P042A0104354		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50345134	K	GX	P042A0203810		264,671.00		264,671.00	264,671.00-		
50345130	50345131	2	GX	P042A0203810		263,019.00		263,019.00	263,019.00-		
50345130	50345132	2	GX	P042A0203810		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		790,869.00		790,869.00	790,869.00-		
				Total by Grant Number		790,869.00		790,869.00	790,869.00-		
	50345133	2	GX	P042A0203811		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		263,179.00		263,179.00	263,179.00-		
				Total by Grant Number		263,179.00		263,179.00	263,179.00-		
	50445143	K	GX	P042A0207200		293,273.00		266,345.22	266,345.22-	26,927.78	
50445198	50445109	K	GX	P042A0207200		284,149.00		258,033.38	258,033.38-	26,115.62	
50445198	50445141	K	GX	P042A0207200		284,732.00		284,331.84	284,331.84-	400.16	
50445198	50445142	K	GX	P042A0207200		284,732.00		278,745.53	278,745.53-	5,986.47	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
				Total by Grant Number		1,146,886.00		1,087,455.97	1,087,455.97-	59,430.03	
	50148290	K	GX	P042A0507620		235,689.00		228,432.94	228,432.94-	7,256.06	
	50148291	K	GX	P042A0507620		235,689.00		234,670.98	234,670.98-	1,018.02	
	50148310	K	GX	P042A0507620		235,689.00		234,187.87	234,187.87-	1,501.13	
				Sub Total by BU Type		707,067.00		697,291.79	697,291.79-	9,775.21	
				Total by Grant Number		707,067.00		697,291.79	697,291.79-	9,775.21	
	50148317	K	GX	P042A05076208		248,063.00	18,667.63	176,373.32	176,373.32-	71,689.68	
				Sub Total by BU Type		248,063.00	18,667.63	176,373.32	176,373.32-	71,689.68	
				Total by Grant Number		248,063.00	18,667.63	176,373.32	176,373.32-	71,689.68	
	50345135	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345136	K	GX	P042A0603720		264,671.00		264,671.00	264,671.00-		
	50345137	K	GX	P042A0603720		278,566.00	22,856.37	218,953.80	218,953.80-	59,612.20	
				Sub Total by BU Type		807,908.00	22,856.37	748,295.80	748,295.80-	59,612.20	
				Total by Grant Number		807,908.00	22,856.37	748,295.80	748,295.80-	59,612.20	
	50445144	K	GX	P042A0609660		293,273.00		290,931.87	290,931.87-	2,341.13	
	50445145	K	GX	P042A0609660		293,273.00		277,683.08	277,683.08-	15,589.92	
	50445146	K	GX	P042A0609660		308,670.00	29,828.58	235,754.25	235,754.25-	72,915.75	
				Sub Total by BU Type		895,216.00	29,828.58	804,369.20	804,369.20-	90,846.80	
				Total by Grant Number		895,216.00	29,828.58	804,369.20	804,369.20-	90,846.80	
50345120	50345121	2	GX	P042A9700450		182,104.00		180,900.66	180,900.66-	1,203.34	
50345120	50345122	2	GX	P042A9700450		189,388.00		189,332.73	189,332.73-	55.27	
50345120	50345123	2	GX	P042A9700450		197,964.00		197,964.00	197,964.00-		
50345120	50345124	2	GX	P042A9700450		200,903.00		200,538.30	200,538.30-	364.70	
50345120	50345125	K	GX	P042A9700450		252,062.00		252,228.35	252,228.35-	166.35-	
				Sub Total by BU Type		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
				Total by Grant Number		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
50445199	50445104	K	GX	P042A9709100		177,162.00		177,162.00	177,162.00-		
50445199	50445105	K	GX	P042A9709100		184,248.00		184,248.00	184,248.00-		
50445199	50445106	K	GX	P042A9709100		214,318.00		214,318.00	214,318.00-		
50445199	50445107	K	GX	P042A9709100		217,584.00		217,584.00	217,584.00-		
50445199	50445108	K	GX	P042A9709100		272,577.00		220,524.53	220,524.53-	52,052.47	
				Sub Total by BU Type		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
				Total by Grant Number		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
50148304		K	GX	P047A0704910		250,800.00		189,699.21	189,699.21-	61,100.79	
50148305		K	GX	P047A0704910		250,000.00	34,938.48	150,974.43	150,974.43-	99,025.57	
				Sub Total by BU Type		500,800.00	34,938.48	340,673.64	340,673.64-	160,126.36	
				Total by Grant Number		500,800.00	34,938.48	340,673.64	340,673.64-	160,126.36	
50148259		K	GX	P063P0010210		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Sub Total by BU Type		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Total by Grant Number		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
50348002		2	GX	P063P0010370		868,689.00		868,115.00	868,115.00-	574.00	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		868,689.00		868,115.00	868,115.00-	574.00	
				Total by Grant Number		868,689.00		868,115.00	868,115.00-	574.00	
	50448041	K	GX	P063P0010410		2,202,317.80		2,202,317.80	2,202,317.80-		
				Sub Total by BU Type		2,202,317.80		2,202,317.80	2,202,317.80-		
				Total by Grant Number		2,202,317.80		2,202,317.80	2,202,317.80-		
	50148264	K	GX	P063P0110210		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Sub Total by BU Type		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Total by Grant Number		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
	50348003	2	GX	P063P0110370		944,201.19		944,201.19	944,201.19-		
				Sub Total by BU Type		944,201.19		944,201.19	944,201.19-		
				Total by Grant Number		944,201.19		944,201.19	944,201.19-		
	50448042	K	GX	P063P0110410		2,467,267.26		2,467,267.26	2,467,267.26-		
				Sub Total by BU Type		2,467,267.26		2,467,267.26	2,467,267.26-		
				Total by Grant Number		2,467,267.26		2,467,267.26	2,467,267.26-		
	50148267	K	GX	P063P0202640		2,286,253.45		2,286,253.45	2,286,253.45-		
				Sub Total by BU Type		2,286,253.45		2,286,253.45	2,286,253.45-		
				Total by Grant Number		2,286,253.45		2,286,253.45	2,286,253.45-		
	50348004	2	GX	P063P0217840		1,065,658.98		1,065,658.98	1,065,658.98-		
				Sub Total by BU Type		1,065,658.98		1,065,658.98	1,065,658.98-		
				Total by Grant Number		1,065,658.98		1,065,658.98	1,065,658.98-		
	50448043	K	GX	P063P0217870		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Sub Total by BU Type		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Total by Grant Number		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
	50148273	K	GX	P063P0302640		2,376,444.92		2,376,444.92	2,376,444.92-		
				Sub Total by BU Type		2,376,444.92		2,376,444.92	2,376,444.92-		
				Total by Grant Number		2,376,444.92		2,376,444.92	2,376,444.92-		
	50348005	2	GX	P063P0317840		1,123,090.53		1,123,090.53	1,123,090.53-		
				Sub Total by BU Type		1,123,090.53		1,123,090.53	1,123,090.53-		
				Total by Grant Number		1,123,090.53		1,123,090.53	1,123,090.53-		
	50448044	K	GX	P063P0317870		2,942,345.71		2,942,345.71	2,942,345.71-		
				Sub Total by BU Type		2,942,345.71		2,942,345.71	2,942,345.71-		
				Total by Grant Number		2,942,345.71		2,942,345.71	2,942,345.71-		
	50148281	K	GX	P063P0402640		2,261,739.35		2,261,739.35	2,261,739.35-		
				Sub Total by BU Type		2,261,739.35		2,261,739.35	2,261,739.35-		
				Total by Grant Number		2,261,739.35		2,261,739.35	2,261,739.35-		
	50348006	2	GX	P063P0417840		1,215,404.83		1,215,404.83	1,215,404.83-		
				Sub Total by BU Type		1,215,404.83		1,215,404.83	1,215,404.83-		
				Total by Grant Number		1,215,404.83		1,215,404.83	1,215,404.83-		
	50448045	K	GX	P063P0417870		2,921,300.41		2,921,300.41	2,921,300.41-		
				Sub Total by BU Type		2,921,300.41		2,921,300.41	2,921,300.41-		
				Total by Grant Number		2,921,300.41		2,921,300.41	2,921,300.41-		
	50148287	K	GX	P063P0502640		1,930,965.72		1,930,965.72	1,930,965.72-		
				Sub Total by BU Type		1,930,965.72		1,930,965.72	1,930,965.72-		

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,930,965.72		1,930,965.72	1,930,965.72		
	50348007	1	GX	P063P0517840		1,243,101.50		1,243,101.50	1,243,101.50		
				Sub Total by BU Type		1,243,101.50		1,243,101.50	1,243,101.50		
				Total by Grant Number		1,243,101.50		1,243,101.50	1,243,101.50		
	50448046	K	GX	P063P0517870		2,581,129.02		2,581,129.02	2,581,129.02		
				Sub Total by BU Type		2,581,129.02		2,581,129.02	2,581,129.02		
				Total by Grant Number		2,581,129.02		2,581,129.02	2,581,129.02		
	50148293	K	GX	P063P0602640		1,869,140.51		1,869,115.51	1,869,115.51	25.00	
				Sub Total by BU Type		1,869,140.51		1,869,115.51	1,869,115.51	25.00	
				Total by Grant Number		1,869,140.51		1,869,115.51	1,869,115.51	25.00	
	50348008	K	GX	P063P0617840		1,304,946.92		1,304,946.92	1,304,946.92		
				Sub Total by BU Type		1,304,946.92		1,304,946.92	1,304,946.92		
				Total by Grant Number		1,304,946.92		1,304,946.92	1,304,946.92		
	50448047	K	GX	P063P0617870		2,624,236.63		2,624,236.63	2,624,236.63		
				Sub Total by BU Type		2,624,236.63		2,624,236.63	2,624,236.63		
				Total by Grant Number		2,624,236.63		2,624,236.63	2,624,236.63		
	50148300	K	GX	P063P0702640		2,121,580.03		2,121,026.43	2,121,026.43	553.60	
				Sub Total by BU Type		2,121,580.03		2,121,026.43	2,121,026.43	553.60	
				Total by Grant Number		2,121,580.03		2,121,026.43	2,121,026.43	553.60	
	50348009	K	GX	P063P0717840		1,525,426.02		1,525,426.02	1,525,426.02		
				Sub Total by BU Type		1,525,426.02		1,525,426.02	1,525,426.02		
				Total by Grant Number		1,525,426.02		1,525,426.02	1,525,426.02		
	50448048	K	GX	P063P0717870		2,903,518.61		2,903,518.61	2,903,518.61		
				Sub Total by BU Type		2,903,518.61		2,903,518.61	2,903,518.61		
				Total by Grant Number		2,903,518.61		2,903,518.61	2,903,518.61		
	50148313	K	GX	P063P0802640		2,310,545.92	13,670.85	2,310,252.92	2,310,252.92	293.00	
				Sub Total by BU Type		2,310,545.92	13,670.85	2,310,252.92	2,310,252.92	293.00	
				Total by Grant Number		2,310,545.92	13,670.85	2,310,252.92	2,310,252.92	293.00	
	50348010	K	GX	P063P0817840		1,846,705.97	58,911.00	1,846,705.97	1,846,705.97		
				Sub Total by BU Type		1,846,705.97	58,911.00	1,846,705.97	1,846,705.97		
				Total by Grant Number		1,846,705.97	58,911.00	1,846,705.97	1,846,705.97		
	50448049	K	GX	P063P0817870		3,149,846.90	8,662.50	3,149,846.90	3,149,846.90		
				Sub Total by BU Type		3,149,846.90	8,662.50	3,149,846.90	3,149,846.90		
				Total by Grant Number		3,149,846.90	8,662.50	3,149,846.90	3,149,846.90		
	50348011	K	GX	P063P0917840		1,322,273.00				1,322,273.00	
				Sub Total by BU Type		1,322,273.00				1,322,273.00	
				Total by Grant Number		1,322,273.00				1,322,273.00	
	50148206	K	GX	P063P9338760		1,676,509.00		1,669,503.00	1,669,503.00	7,006.00	
				Sub Total by BU Type		1,676,509.00		1,669,503.00	1,669,503.00	7,006.00	
				Total by Grant Number		1,676,509.00		1,669,503.00	1,669,503.00	7,006.00	
	50148235	K	GX	P063P9638760		1,706,734.00		1,703,878.50	1,703,878.50	2,855.50	
				Sub Total by BU Type		1,706,734.00		1,703,878.50	1,703,878.50	2,855.50	
				Total by Grant Number		1,706,734.00		1,703,878.50	1,703,878.50	2,855.50	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES					As of 06/30/09						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50348001	2	GX	P063P9739130		859,382.00		859,382.00	859,382.00-		
				Sub Total by BU Type		859,382.00		859,382.00	859,382.00-		
				Total by Grant Number		859,382.00		859,382.00	859,382.00-		
	50148253	K	GX	P063P9910210		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Sub Total by BU Type		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Total by Grant Number		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
	50CV0005	K	GX	P063P9910410		1,928,314.74		1,928,314.74	1,928,314.74-		
				Sub Total by BU Type		1,928,314.74		1,928,314.74	1,928,314.74-		
				Total by Grant Number		1,928,314.74		1,928,314.74	1,928,314.74-		
	50141620	Y	GX	P116B030215		14,720.00		14,623.34	14,623.34-	96.66	
				Sub Total by BU Type		14,720.00		14,623.34	14,623.34-	96.66	
				Total by Grant Number		14,720.00		14,623.34	14,623.34-	96.66	
	50444102	K	GX	P116Z0100540		691,000.00		691,000.00	691,000.00-		
				Sub Total by BU Type		691,000.00		691,000.00	691,000.00-		
				Total by Grant Number		691,000.00		691,000.00	691,000.00-		
	50441101	2	GX	P116Z0101040		138,000.00		100,719.06	100,719.06-	37,280.94	
				Sub Total by BU Type		138,000.00		100,719.06	100,719.06-	37,280.94	
				Total by Grant Number		138,000.00		100,719.06	100,719.06-	37,280.94	
	50145001	K	GX	P183A9600630		59,735.00		59,735.00	59,735.00-		
				Sub Total by BU Type		59,735.00		59,735.00	59,735.00-		
				Total by Grant Number		59,735.00		59,735.00	59,735.00-		
	50142612	Y	GX	P20 RR016469-03		130,207.00		130,207.00	130,207.00-		
				Sub Total by BU Type		130,207.00		130,207.00	130,207.00-		
				Total by Grant Number		130,207.00		130,207.00	130,207.00-		
	50142616	Y	GX	P20 RR016469-04		17,520.00		17,520.00	17,520.00-		
				Sub Total by BU Type		17,520.00		17,520.00	17,520.00-		
				Total by Grant Number		17,520.00		17,520.00	17,520.00-		
	50142603	Y	GX	P20 RR16469-01		128,880.00		128,392.75	128,392.75-	487.25	
				Sub Total by BU Type		128,880.00		128,392.75	128,392.75-	487.25	
				Total by Grant Number		128,880.00		128,392.75	128,392.75-	487.25	
	50142607	Y	GX	P20 RR16469-02/02SI		138,700.00		117,379.90	117,379.90-	21,320.10	
				Sub Total by BU Type		138,700.00		117,379.90	117,379.90-	21,320.10	
				Total by Grant Number		138,700.00		117,379.90	117,379.90-	21,320.10	
	50348200	K	GX	P268K0917840		500,000.00	383,214.00	396,970.00	396,970.00-	103,030.00	
				Sub Total by BU Type		500,000.00	383,214.00	396,970.00	396,970.00-	103,030.00	
				Total by Grant Number		500,000.00	383,214.00	396,970.00	396,970.00-	103,030.00	
	50348201	K	GX	P268K1017840		4,000,000.00				4,000,000.00	
				Sub Total by BU Type		4,000,000.00				4,000,000.00	
				Total by Grant Number		4,000,000.00				4,000,000.00	
	50441219	Y	GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50148296	K	GX	P375A0602640		54,155.00		54,155.00	54,155.00-		

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		54,155.00		54,155.00	54,155.00-		
				Total by Grant Number		54,155.00		54,155.00	54,155.00-		
50348601	K	GX	P375A0617840			51,050.00		51,050.00	51,050.00-		
				Sub Total by BU Type		51,050.00		51,050.00	51,050.00-		
				Total by Grant Number		51,050.00		51,050.00	51,050.00-		
50448057	K	GX	P375A0617870			135,151.00		135,151.00	135,151.00-		
				Sub Total by BU Type		135,151.00		135,151.00	135,151.00-		
				Total by Grant Number		135,151.00		135,151.00	135,151.00-		
50148302	K	GX	P375A0702640			74,335.00		74,335.00	74,335.00-		
				Sub Total by BU Type		74,335.00		74,335.00	74,335.00-		
				Total by Grant Number		74,335.00		74,335.00	74,335.00-		
50348602	K	GX	P375A0717840			46,907.00		46,907.00	46,907.00-		
				Sub Total by BU Type		46,907.00		46,907.00	46,907.00-		
				Total by Grant Number		46,907.00		46,907.00	46,907.00-		
50448058	K	GX	P375A0717870			157,074.00		157,074.00	157,074.00-		
				Sub Total by BU Type		157,074.00		157,074.00	157,074.00-		
				Total by Grant Number		157,074.00		157,074.00	157,074.00-		
50148315	K	GX	P375A0802640			88,689.00		88,689.00	88,689.00-		
				Sub Total by BU Type		88,689.00		88,689.00	88,689.00-		
				Total by Grant Number		88,689.00		88,689.00	88,689.00-		
50348603	K	GX	P375A0817840			60,863.00		60,863.00	60,863.00-		
				Sub Total by BU Type		60,863.00		60,863.00	60,863.00-		
				Total by Grant Number		60,863.00		60,863.00	60,863.00-		
50448059	K	GX	P375A0817870			137,671.00	375.00	137,671.00	137,671.00-		
				Sub Total by BU Type		137,671.00	375.00	137,671.00	137,671.00-		
				Total by Grant Number		137,671.00	375.00	137,671.00	137,671.00-		
50148297	K	GX	P376S0602640			37,825.00		37,825.00	37,825.00-		
				Sub Total by BU Type		37,825.00		37,825.00	37,825.00-		
				Total by Grant Number		37,825.00		37,825.00	37,825.00-		
50348650	K	GX	P376S0617840			28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
50448067	K	GX	P376S0617870			36,116.00		36,116.00	36,116.00-		
				Sub Total by BU Type		36,116.00		36,116.00	36,116.00-		
				Total by Grant Number		36,116.00		36,116.00	36,116.00-		
50148303	K	GX	P376S0702640			103,496.00		103,496.00	103,496.00-		
				Sub Total by BU Type		103,496.00		103,496.00	103,496.00-		
				Total by Grant Number		103,496.00		103,496.00	103,496.00-		
50348651	K	GX	P376S0717840			12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
50448068	K	GX	P376S0717870			42,787.00		42,787.00	42,787.00-		
				Sub Total by BU Type		42,787.00		42,787.00	42,787.00-		

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		42,787.00		42,787.00	42,787.00-		
	50148316	K	GX	P376S0802640		73,916.00	7,979.00	73,916.00	73,916.00-		
				Sub Total by BU Type		73,916.00	7,979.00	73,916.00	73,916.00-		
				Total by Grant Number		73,916.00	7,979.00	73,916.00	73,916.00-		
	50348652	K	GX	P376S0817840		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	50448069	K	GX	P376S0817870		38,103.00		38,103.00	38,103.00-		
				Sub Total by BU Type		38,103.00		38,103.00	38,103.00-		
				Total by Grant Number		38,103.00		38,103.00	38,103.00-		
	50141628	Y	GX	P378A080002		24,647.33	5,301.79	10,332.91	10,332.91-	14,314.42	
				Sub Total by BU Type		24,647.33	5,301.79	10,332.91	10,332.91-	14,314.42	
				Total by Grant Number		24,647.33	5,301.79	10,332.91	10,332.91-	14,314.42	
	50441604	Y	GP	SBI424310				2,148.81	2,148.81-	2,148.81-	
				Sub Total by BU Type				2,148.81	2,148.81-	2,148.81-	
				Total by Grant Number				2,148.81	2,148.81-	2,148.81-	
	50448241	Y	GY	SLEAP 03-04				28,378.00	28,378.00-	28,378.00-	
				Sub Total by BU Type				28,378.00	28,378.00-	28,378.00-	
				Total by Grant Number				28,378.00	28,378.00-	28,378.00-	
	50448261	Y	GY	SLEAP 04-05				13,228.00	13,228.00-	13,228.00-	
				Sub Total by BU Type				13,228.00	13,228.00-	13,228.00-	
				Total by Grant Number				13,228.00	13,228.00-	13,228.00-	
	50448281	Y	GY	SLEAP 05-06				13,264.00	13,264.00-	13,264.00-	
				Sub Total by BU Type				13,264.00	13,264.00-	13,264.00-	
				Total by Grant Number				13,264.00	13,264.00-	13,264.00-	
	50448292	Y	GY	SLEAP 06-07				13,400.00	13,400.00-	13,400.00-	
				Sub Total by BU Type				13,400.00	13,400.00-	13,400.00-	
				Total by Grant Number				13,400.00	13,400.00-	13,400.00-	
	50448302	Y	GY	SLEAP 07-08				10,528.00	10,528.00-	10,528.00-	
				Sub Total by BU Type				10,528.00	10,528.00-	10,528.00-	
				Total by Grant Number				10,528.00	10,528.00-	10,528.00-	
	50448308	Y	GY	SLEAP 08-09				9,927.00	9,927.00-	9,927.00-	
				Sub Total by BU Type				9,927.00	9,927.00-	9,927.00-	
				Total by Grant Number				9,927.00	9,927.00-	9,927.00-	
	50142634	Y	GX	SU-83351001-0		9,888.00		9,888.00	9,888.00-		
				Sub Total by BU Type		9,888.00		9,888.00	9,888.00-		
				Total by Grant Number		9,888.00		9,888.00	9,888.00-		
	50441202	Y	GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212	Y	GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222	Y	GY	S281B010027				47,093.00	47,093.00-	47,093.00-	
				Sub Total by BU Type				47,093.00	47,093.00-	47,093.00-	

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Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				47,093.00	47,093.00-	47,093.00-	
	50441224	Y	GY	S349A010170				2,340.76	2,340.76-	2,340.76-	
				Sub Total by BU Type				2,340.76	2,340.76-	2,340.76-	
				Total by Grant Number				2,340.76	2,340.76-	2,340.76-	
	50441229	Y	GY	S367B020024				55,089.65	55,089.65-	55,089.65-	
				Sub Total by BU Type				55,089.65	55,089.65-	55,089.65-	
				Total by Grant Number				55,089.65	55,089.65-	55,089.65-	
	50441296	Y	GY	S367B060024 & S367B060024A			176.76	35,776.97	35,776.97-	35,776.97-	
				Sub Total by BU Type			176.76	35,776.97	35,776.97-	35,776.97-	
				Total by Grant Number			176.76	35,776.97	35,776.97-	35,776.97-	
	50142633	Y	GX	T-36-R-1		17,049.02		1,471.83	1,471.83-	15,577.19	
				Sub Total by BU Type		17,049.02		1,471.83	1,471.83-	15,577.19	
				Total by Grant Number		17,049.02		1,471.83	1,471.83-	15,577.19	
	50441275	Y	GY	T-37-1				2,870.00	2,870.00-	2,870.00-	
				Sub Total by BU Type				2,870.00	2,870.00-	2,870.00-	
				Total by Grant Number				2,870.00	2,870.00-	2,870.00-	
	50441248	Y	GY	T195N020046				309,836.09	309,836.09-	309,836.09-	
				Sub Total by BU Type				309,836.09	309,836.09-	309,836.09-	
				Total by Grant Number				309,836.09	309,836.09-	309,836.09-	
	50441215	Y	GY	00LSHNE003				9,934.69	9,934.69-	9,934.69-	
	50441243	Y	GY	00LSHNE003				800.00	800.00-	800.00-	
				Sub Total by BU Type				10,734.69	10,734.69-	10,734.69-	
				Total by Grant Number				10,734.69	10,734.69-	10,734.69-	
	50441276	Y	GY	000010-16-MSP-06				14,835.96	14,835.96-	14,835.96-	
				Sub Total by BU Type				14,835.96	14,835.96-	14,835.96-	
				Total by Grant Number				14,835.96	14,835.96-	14,835.96-	
	50441238	Y	GY	000013M-03				4,562.92	4,562.92-	4,562.92-	
				Sub Total by BU Type				4,562.92	4,562.92-	4,562.92-	
				Total by Grant Number				4,562.92	4,562.92-	4,562.92-	
	50441256	Y	GY	000013M-04				3,967.92	3,967.92-	3,967.92-	
				Sub Total by BU Type				3,967.92	3,967.92-	3,967.92-	
				Total by Grant Number				3,967.92	3,967.92-	3,967.92-	
	50441201	Y	GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	
				Total by Grant Number				848.65	848.65-	848.65-	
	50343401	N	GX	017620002821		48,718.50		48,718.50	48,718.50-		
				Sub Total by BU Type		48,718.50		48,718.50	48,718.50-		
				Total by Grant Number		48,718.50		48,718.50	48,718.50-		
	50441249	Y	GY	02-6100-2050				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441627	Y	GP	03DIST ED-WAY				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	

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Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	50145603	Y	GX	03LHHNE001		27,000.00		22,844.41	22,844.41-	4,155.59	
				Sub Total by BU Type		27,000.00		22,844.41	22,844.41-	4,155.59	
	50441251	Y	GY	03LHHNE001				1,561.80	1,561.80-	1,561.80-	
	50441259	Y	GY	03LHHNE001				14,920.93	14,920.93-	14,920.93-	
	50441266	Y	GY	03LHHNE001				3,940.07	3,940.07-	3,940.07-	
	50441278	Y	GY	03LHHNE001				18,789.96	18,789.96-	18,789.96-	
	50441289	Y	GY	03LHHNE001				19,886.18	19,886.18-	19,886.18-	
				Sub Total by BU Type				59,098.94	59,098.94-	59,098.94-	
				Total by Grant Number		27,000.00		81,943.35	81,943.35-	54,943.35-	
	50142626	Y	GX	04-CS-11020000-076		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
				Total by Grant Number		8,000.00		8,000.00	8,000.00-		
	50141627	Y	GX	04-023-08-003		9,000.00	3.41	7,593.11	7,593.11-	1,406.89	
				Sub Total by BU Type		9,000.00	3.41	7,593.11	7,593.11-	1,406.89	
				Total by Grant Number		9,000.00	3.41	7,593.11	7,593.11-	1,406.89	
	50141619	Y	GX	05-9205-3508		600.00		600.00	600.00-		
				Sub Total by BU Type		600.00		600.00	600.00-		
				Total by Grant Number		600.00		600.00	600.00-		
	50142627	Y	GX	06-CS-11020700-031 M1		61,848.05		57,653.00	57,653.00-	4,195.05	
				Sub Total by BU Type		61,848.05		57,653.00	57,653.00-	4,195.05	
				Total by Grant Number		61,848.05		57,653.00	57,653.00-	4,195.05	
	50441444	Y	GS	06-03-191				59,999.44	59,999.44-	59,999.44-	
				Sub Total by BU Type				59,999.44	59,999.44-	59,999.44-	
				Total by Grant Number				59,999.44	59,999.44-	59,999.44-	
	50441294	Y	GY	06LHHNE001				19,998.65	19,998.65-	19,998.65-	
	50441305	Y	GY	06LHHNE001			1,107.33	20,797.28	20,797.28-	20,797.28-	
				Sub Total by BU Type			1,107.33	40,795.93	40,795.93-	40,795.93-	
				Total by Grant Number			1,107.33	40,795.93	40,795.93-	40,795.93-	
	50142632	Y	GX	07-CS-11020700-038		7,650.00		1,668.37	1,668.37-	5,981.63	
				Sub Total by BU Type		7,650.00		1,668.37	1,668.37-	5,981.63	
				Total by Grant Number		7,650.00		1,668.37	1,668.37-	5,981.63	
	50441447	Y	GS	07-011				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441446	Y	GS	07-020				600.00	600.00-	600.00-	
				Sub Total by BU Type				600.00	600.00-	600.00-	
				Total by Grant Number				600.00	600.00-	600.00-	
	50445303	Y	GY	07-6				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50343400	N	GX	07620002820		47,449.12				47,449.12	
				Sub Total by BU Type		47,449.12				47,449.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		47,449.12				47,449.12	
	50441449	Y	GS	08-010				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441450	Y	GS	08-014				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
				Total by Grant Number				1,450.00	1,450.00-	1,450.00-	
	50441452	Y	GS	09-012			.48-	1,440.00	1,440.00-	1,440.00-	
				Sub Total by BU Type			.48-	1,440.00	1,440.00-	1,440.00-	
				Total by Grant Number			.48-	1,440.00	1,440.00-	1,440.00-	
	50142600	Y	GX	1-LASA-0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	50142602	Y	GX	1-LASA-01733		19,296.00		19,296.00	19,296.00-		
				Sub Total by BU Type		19,296.00		19,296.00	19,296.00-		
				Total by Grant Number		19,296.00		19,296.00	19,296.00-		
	50441244	Y	GY	1D04RH00812-01				22,800.00	22,800.00-	22,800.00-	
				Sub Total by BU Type				22,800.00	22,800.00-	22,800.00-	
				Total by Grant Number				22,800.00	22,800.00-	22,800.00-	
50441399	50441216	Y	GY	1P20RR1646901				41,276.03	41,276.03-	41,276.03-	
				Sub Total by BU Type				41,276.03	41,276.03-	41,276.03-	
				Total by Grant Number				41,276.03	41,276.03-	41,276.03-	
50441399	50441220	Y	GY	1P20RR1646902				144,002.36	144,002.36-	144,002.36-	
				Sub Total by BU Type				144,002.36	144,002.36-	144,002.36-	
				Total by Grant Number				144,002.36	144,002.36-	144,002.36-	
50441399	50441242	Y	GY	1P20RR1646903				132,203.00	132,203.00-	132,203.00-	
				Sub Total by BU Type				132,203.00	132,203.00-	132,203.00-	
				Total by Grant Number				132,203.00	132,203.00-	132,203.00-	
50348450		Y	IS	15				7,571.00	7,571.00-	7,571.00-	
				Sub Total by BU Type				7,571.00	7,571.00-	7,571.00-	
				Total by Grant Number				7,571.00	7,571.00-	7,571.00-	
50142640		Y	GX	15.808		40,000.00	800.00	25,618.49	25,618.49-	14,381.51	
				Sub Total by BU Type		40,000.00	800.00	25,618.49	25,618.49-	14,381.51	
				Total by Grant Number		40,000.00	800.00	25,618.49	25,618.49-	14,381.51	
50348449		Y	IS	16		9,686.00		9,686.00	9,686.00-		
				Sub Total by BU Type		9,686.00		9,686.00	9,686.00-		
				Total by Grant Number		9,686.00		9,686.00	9,686.00-		
50348448		Y	IS	17		7,079.00		7,079.00	7,079.00-		
				Sub Total by BU Type		7,079.00		7,079.00	7,079.00-		
				Total by Grant Number		7,079.00		7,079.00	7,079.00-		
50348447		Y	IS	18		7,875.00		7,875.00	7,875.00-		
				Sub Total by BU Type		7,875.00		7,875.00	7,875.00-		
				Total by Grant Number		7,875.00		7,875.00	7,875.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50348446	Y	IS	19		10,629.00		10,629.00	10,629.00-		
				Sub Total by BU Type		10,629.00		10,629.00	10,629.00-		
				Total by Grant Number		10,629.00		10,629.00	10,629.00-		
	50441277	Y	GY	2 P20 RR016469-05				116,433.00	116,433.00-	116,433.00-	
				Sub Total by BU Type				116,433.00	116,433.00-	116,433.00-	
				Total by Grant Number				116,433.00	116,433.00-	116,433.00-	
	50441290	Y	GY	2 P20 RR016469-06				124,698.00	124,698.00-	124,698.00-	
				Sub Total by BU Type				124,698.00	124,698.00-	124,698.00-	
				Total by Grant Number				124,698.00	124,698.00-	124,698.00-	
	50441297	Y	GY	2 P20 RR016469-07				118,182.11	118,182.11-	118,182.11-	
				Sub Total by BU Type				118,182.11	118,182.11-	118,182.11-	
				Total by Grant Number				118,182.11	118,182.11-	118,182.11-	
	50441306	Y	GY	2 P20 RR016469-08			256.98	133,534.59	133,534.59-	133,534.59-	
				Sub Total by BU Type			256.98	133,534.59	133,534.59-	133,534.59-	
				Total by Grant Number			256.98	133,534.59	133,534.59-	133,534.59-	
	50441313	Y	GY	2P20 RR016469-09			1,484.40	1,624.19	1,624.19-	1,624.19-	
				Sub Total by BU Type			1,484.40	1,624.19	1,624.19-	1,624.19-	
				Total by Grant Number			1,484.40	1,624.19	1,624.19-	1,624.19-	
	50441265	Y	GY	2P20RR016469-04				122,769.00	122,769.00-	122,769.00-	
				Sub Total by BU Type				122,769.00	122,769.00-	122,769.00-	
				Total by Grant Number				122,769.00	122,769.00-	122,769.00-	
	50348445	Y	IS	20		7,812.00		7,812.00	7,812.00-		
				Sub Total by BU Type		7,812.00		7,812.00	7,812.00-		
				Total by Grant Number		7,812.00		7,812.00	7,812.00-		
	50445245	Y	GY	2003-WA-BX-0012				198,141.00	198,141.00-	198,141.00-	
				Sub Total by BU Type				198,141.00	198,141.00-	198,141.00-	
				Total by Grant Number				198,141.00	198,141.00-	198,141.00-	
	50441656	Y	GP	2005-2006				17,026.59	17,026.59-	17,026.59-	
				Sub Total by BU Type				17,026.59	17,026.59-	17,026.59-	
				Total by Grant Number				17,026.59	17,026.59-	17,026.59-	
	50441655	Y	GP	2006-0833			2,262.19	96,945.57	96,945.57-	96,945.57-	
				Sub Total by BU Type			2,262.19	96,945.57	96,945.57-	96,945.57-	
				Total by Grant Number			2,262.19	96,945.57	96,945.57-	96,945.57-	
	50348444	Y	IS	21		7,732.00		7,732.00	7,732.00-		
				Sub Total by BU Type		7,732.00		7,732.00	7,732.00-		
				Total by Grant Number		7,732.00		7,732.00	7,732.00-		
	50441218	Y	GY	22085				35,113.18	35,113.18-	35,113.18-	
				Sub Total by BU Type				35,113.18	35,113.18-	35,113.18-	
				Total by Grant Number				35,113.18	35,113.18-	35,113.18-	
	50441234	Y	GY	23130				34,152.59	34,152.59-	34,152.59-	
				Sub Total by BU Type				34,152.59	34,152.59-	34,152.59-	
				Total by Grant Number				34,152.59	34,152.59-	34,152.59-	
	50441252	Y	GY	24124				35,000.00	35,000.00-	35,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	50441214	Y	GY	2603001Q002822				27,888.46	27,888.46-	27,888.46-	
				Sub Total by BU Type				27,888.46	27,888.46-	27,888.46-	
				Total by Grant Number				27,888.46	27,888.46-	27,888.46-	
	50143491	Y	GX	2617070062001		500.00				500.00	
				Sub Total by BU Type		500.00				500.00	
				Total by Grant Number		500.00				500.00	
	50441274	Y	GY	3H74MC00024A				27,243.30	27,243.30-	27,243.30-	
				Sub Total by BU Type				27,243.30	27,243.30-	27,243.30-	
				Total by Grant Number				27,243.30	27,243.30-	27,243.30-	
	50142631	Y	GX	34-5150-2022-007		7,450.00		7,450.00	7,450.00-		
				Sub Total by BU Type		7,450.00		7,450.00	7,450.00-		
				Total by Grant Number		7,450.00		7,450.00	7,450.00-		
	50142638	Y	GX	34-5150-2022-008		3,000.00		2,949.00	2,949.00-	51.00	
				Sub Total by BU Type		3,000.00		2,949.00	2,949.00-	51.00	
				Total by Grant Number		3,000.00		2,949.00	2,949.00-	51.00	
	50142642	Y	GX	34-5150-2037-009		10,450.00	4,450.77	4,450.77	4,450.77-	5,999.23	
				Sub Total by BU Type		10,450.00	4,450.77	4,450.77	4,450.77-	5,999.23	
				Total by Grant Number		10,450.00	4,450.77	4,450.77	4,450.77-	5,999.23	
	50445445	Y	GS	3586M-FY2006				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441227	Y	GY	3603001Q0028-23				55,602.93	55,602.93-	55,602.93-	
				Sub Total by BU Type				55,602.93	55,602.93-	55,602.93-	
				Total by Grant Number				55,602.93	55,602.93-	55,602.93-	
	50441441	Y	GS	421 M - FY03B				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441246	Y	GY	4603001Z0028-24				65,407.60	65,407.60-	65,407.60-	
				Sub Total by BU Type				65,407.60	65,407.60-	65,407.60-	
				Total by Grant Number				65,407.60	65,407.60-	65,407.60-	
	50142608	Y	GY	4900050142608		16,000.00		14,286.00	14,286.00-	1,714.00	
				Sub Total by BU Type		16,000.00		14,286.00	14,286.00-	1,714.00	
				Total by Grant Number		16,000.00		14,286.00	14,286.00-	1,714.00	
	50142609	Y	GX	4900050142609		16,000.00		16,000.00	16,000.00-		
				Sub Total by BU Type		16,000.00		16,000.00	16,000.00-		
				Total by Grant Number		16,000.00		16,000.00	16,000.00-		
	50142610	Y	GX	4900050142610		99,600.00	2,283.29	85,143.01	85,143.01-	14,456.99	
				Sub Total by BU Type		99,600.00	2,283.29	85,143.01	85,143.01-	14,456.99	
				Total by Grant Number		99,600.00	2,283.29	85,143.01	85,143.01-	14,456.99	
	50142611	Y	GX	4900050142611		16,594.96		16,510.90	16,510.90-	84.06	
				Sub Total by BU Type		16,594.96		16,510.90	16,510.90-	84.06	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		16,594.96		16,510.90	16,510.90-	84.06	
	50141610	Y	GX	490080119381		750.00		750.00	750.00-		
				Sub Total by BU Type		750.00		750.00	750.00-		
				Total by Grant Number		750.00		750.00	750.00-		
	50141611	Y	GX	490080119382		5,000.00		349.11	349.11-	4,650.89	
				Sub Total by BU Type		5,000.00		349.11	349.11-	4,650.89	
				Total by Grant Number		5,000.00		349.11	349.11-	4,650.89	
	50141613	Y	GX	490080119383		61,330.00		50,837.99	50,837.99-	10,492.01	
				Sub Total by BU Type		61,330.00		50,837.99	50,837.99-	10,492.01	
				Total by Grant Number		61,330.00		50,837.99	50,837.99-	10,492.01	
	50141612	Y	GX	490080119384		25,251.00		20,699.04	20,699.04-	4,551.96	
				Sub Total by BU Type		25,251.00		20,699.04	20,699.04-	4,551.96	
				Total by Grant Number		25,251.00		20,699.04	20,699.04-	4,551.96	
	50141614	Y	GX	490080119385		5,525.00		1,329.33	1,329.33-	4,195.67	
				Sub Total by BU Type		5,525.00		1,329.33	1,329.33-	4,195.67	
				Total by Grant Number		5,525.00		1,329.33	1,329.33-	4,195.67	
	50141615	Y	GX	490080119386		6,000.00		5,251.61	5,251.61-	748.39	
				Sub Total by BU Type		6,000.00		5,251.61	5,251.61-	748.39	
				Total by Grant Number		6,000.00		5,251.61	5,251.61-	748.39	
	50141616	Y	GX	490080119387		62,587.00		50,434.85	50,434.85-	12,152.15	
				Sub Total by BU Type		62,587.00		50,434.85	50,434.85-	12,152.15	
				Total by Grant Number		62,587.00		50,434.85	50,434.85-	12,152.15	
	50141617	Y	GX	490080119388		53,000.00				53,000.00	
				Sub Total by BU Type		53,000.00				53,000.00	
				Total by Grant Number		53,000.00				53,000.00	
	50142605	Y	GX	490080229223		24,920.00		24,920.00	24,920.00-		
				Sub Total by BU Type		24,920.00		24,920.00	24,920.00-		
				Total by Grant Number		24,920.00		24,920.00	24,920.00-		
	50142606	Y	GY	490080229224		11,186.00		11,186.00	11,186.00-		
				Sub Total by BU Type		11,186.00		11,186.00	11,186.00-		
				Total by Grant Number		11,186.00		11,186.00	11,186.00-		
	50142613	Y	GX	490080229231		26,200.00		26,200.00	26,200.00-		
				Sub Total by BU Type		26,200.00		26,200.00	26,200.00-		
				Total by Grant Number		26,200.00		26,200.00	26,200.00-		
	50142614	Y	GX	490080229232		31,760.00		27,992.00	27,992.00-	3,768.00	
				Sub Total by BU Type		31,760.00		27,992.00	27,992.00-	3,768.00	
				Total by Grant Number		31,760.00		27,992.00	27,992.00-	3,768.00	
	50142615	Y	GX	490080229233		6,119.00		6,054.70	6,054.70-	64.30	
				Sub Total by BU Type		6,119.00		6,054.70	6,054.70-	64.30	
				Total by Grant Number		6,119.00		6,054.70	6,054.70-	64.30	
	50142617	Y	GX	490080229237		27,500.00		27,500.00	27,500.00-		
				Sub Total by BU Type		27,500.00		27,500.00	27,500.00-		
				Total by Grant Number		27,500.00		27,500.00	27,500.00-		

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Agency Number 050 NEBRASKA STATE COLLEGES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50142618	Y	IS	490080229238				431.29	431.29-	431.29-	
				Sub Total by BU Type				431.29	431.29-	431.29-	
				Total by Grant Number				431.29	431.29-	431.29-	
	50142619	Y	GX	490080229239		7,000.00		7,000.00	7,000.00-		
				Sub Total by BU Type		7,000.00		7,000.00	7,000.00-		
				Total by Grant Number		7,000.00		7,000.00	7,000.00-		
	50142620	Y	GX	490080229240		950.00		923.26	923.26-	26.74	
				Sub Total by BU Type		950.00		923.26	923.26-	26.74	
				Total by Grant Number		950.00		923.26	923.26-	26.74	
	50142621	Y	GX	490080229241		49,953.30		28,824.11	28,824.11-	21,129.19	
				Sub Total by BU Type		49,953.30		28,824.11	28,824.11-	21,129.19	
				Total by Grant Number		49,953.30		28,824.11	28,824.11-	21,129.19	
	50142623	Y	GX	490080229243		1,650.00		109.38	109.38-	1,540.62	
				Sub Total by BU Type		1,650.00		109.38	109.38-	1,540.62	
				Total by Grant Number		1,650.00		109.38	109.38-	1,540.62	
	50142624	Y	GX	490080229244		4,226.00		2,779.78	2,779.78-	1,446.22	
				Sub Total by BU Type		4,226.00		2,779.78	2,779.78-	1,446.22	
				Total by Grant Number		4,226.00		2,779.78	2,779.78-	1,446.22	
	50142625	Y	GX	490080229245		2,100.00		1,443.39	1,443.39-	656.61	
				Sub Total by BU Type		2,100.00		1,443.39	1,443.39-	656.61	
				Total by Grant Number		2,100.00		1,443.39	1,443.39-	656.61	
	50143607	Y	GY	490080339321		296,455.00		296,505.00	296,505.00-	50.00-	
				Sub Total by BU Type		296,455.00		296,505.00	296,505.00-	50.00-	
				Total by Grant Number		296,455.00		296,505.00	296,505.00-	50.00-	
	50148628	Y	GX	490080554028		125,000.00		55,950.00	55,950.00-	69,050.00	
				Sub Total by BU Type		125,000.00		55,950.00	55,950.00-	69,050.00	
				Total by Grant Number		125,000.00		55,950.00	55,950.00-	69,050.00	
	50148629	Y	GX	490080554029		275,000.00		231,680.50	231,680.50-	43,319.50	
				Sub Total by BU Type		275,000.00		231,680.50	231,680.50-	43,319.50	
				Total by Grant Number		275,000.00		231,680.50	231,680.50-	43,319.50	
	50145650	Y	IS	490080559500			10,095.40	349,212.70	349,212.70-	349,212.70-	
				Sub Total by BU Type			10,095.40	349,212.70	349,212.70-	349,212.70-	
				Total by Grant Number			10,095.40	349,212.70	349,212.70-	349,212.70-	
	50145651	Y	IS	490080559501				2,732.63	2,732.63-	2,732.63-	
				Sub Total by BU Type				2,732.63	2,732.63-	2,732.63-	
				Total by Grant Number				2,732.63	2,732.63-	2,732.63-	
	50148604	Y	GX	490080854011		200,000.00		167,754.00	167,754.00-	32,246.00	
				Sub Total by BU Type		200,000.00		167,754.00	167,754.00-	32,246.00	
				Total by Grant Number		200,000.00		167,754.00	167,754.00-	32,246.00	
	50148605	Y	GX	490080854012		200,000.00		136,490.00	136,490.00-	63,510.00	
				Sub Total by BU Type		200,000.00		136,490.00	136,490.00-	63,510.00	
				Total by Grant Number		200,000.00		136,490.00	136,490.00-	63,510.00	
	50148606	Y	GX	490080854013		225,000.00		207,247.50	207,247.50-	17,752.50	

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Agency Number 050 NEBRASKA STATE COLLEGES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		225,000.00		207,247.50	207,247.50-	17,752.50	
				Total by Grant Number		225,000.00		207,247.50	207,247.50-	17,752.50	
	50148607	Y	GX	490080854014		15,110.00		15,110.00	15,110.00-		
				Sub Total by BU Type		15,110.00		15,110.00	15,110.00-		
				Total by Grant Number		15,110.00		15,110.00	15,110.00-		
	50148608	Y	GX	490080854015		200,000.00		56,200.00	56,200.00-	143,800.00	
				Sub Total by BU Type		200,000.00		56,200.00	56,200.00-	143,800.00	
				Total by Grant Number		200,000.00		56,200.00	56,200.00-	143,800.00	
	50148609	Y	GX	490080854016		200,000.00		95,024.00	95,024.00-	104,976.00	
				Sub Total by BU Type		200,000.00		95,024.00	95,024.00-	104,976.00	
				Total by Grant Number		200,000.00		95,024.00	95,024.00-	104,976.00	
	50148610	Y	GX	490080854017		225,000.00		129,417.40	129,417.40-	95,582.60	
				Sub Total by BU Type		225,000.00		129,417.40	129,417.40-	95,582.60	
				Total by Grant Number		225,000.00		129,417.40	129,417.40-	95,582.60	
	50148612	Y	GX	490080854019		200,000.00		44,485.50	44,485.50-	155,514.50	
				Sub Total by BU Type		200,000.00		44,485.50	44,485.50-	155,514.50	
				Total by Grant Number		200,000.00		44,485.50	44,485.50-	155,514.50	
	50148613	Y	GX	490080854020		200,000.00		126,713.00	126,713.00-	73,287.00	
				Sub Total by BU Type		200,000.00		126,713.00	126,713.00-	73,287.00	
				Total by Grant Number		200,000.00		126,713.00	126,713.00-	73,287.00	
	50148614	Y	GX	490080854021		225,000.00		136,729.35	136,729.35-	88,270.65	
	50148621	Y	GX	490080854021		125,000.00		57,282.00	57,282.00-	67,718.00	
				Sub Total by BU Type		350,000.00		194,011.35	194,011.35-	155,988.65	
				Total by Grant Number		350,000.00		194,011.35	194,011.35-	155,988.65	
	50148617	Y	GX	490080854022		200,000.00		55,790.00	55,790.00-	144,210.00	
				Sub Total by BU Type		200,000.00		55,790.00	55,790.00-	144,210.00	
				Total by Grant Number		200,000.00		55,790.00	55,790.00-	144,210.00	
	50148618	Y	GX	490080854023		200,000.00		134,544.00	134,544.00-	65,456.00	
	50148622	Y	GX	490080854023		225,000.00		216,851.00	216,851.00-	8,149.00	
				Sub Total by BU Type		425,000.00		351,395.00	351,395.00-	73,605.00	
				Total by Grant Number		425,000.00		351,395.00	351,395.00-	73,605.00	
	50148619	Y	GX	490080854024		225,000.00		136,009.80	136,009.80-	88,990.20	
	50148623	Y	GX	490080854024		200,000.00		99,307.00	99,307.00-	100,693.00	
				Sub Total by BU Type		425,000.00		235,316.80	235,316.80-	189,683.20	
				Total by Grant Number		425,000.00		235,316.80	235,316.80-	189,683.20	
	50148625	Y	GX	490080854025		125,000.00		60,035.00	60,035.00-	64,965.00	
				Sub Total by BU Type		125,000.00		60,035.00	60,035.00-	64,965.00	
				Total by Grant Number		125,000.00		60,035.00	60,035.00-	64,965.00	
	50148626	Y	GX	490080854026		275,000.00		219,855.00	219,855.00-	55,145.00	
				Sub Total by BU Type		275,000.00		219,855.00	219,855.00-	55,145.00	
				Total by Grant Number		275,000.00		219,855.00	219,855.00-	55,145.00	
	50148627	Y	GX	490080854027		150,000.00		101,089.35	101,089.35-	48,910.65	
				Sub Total by BU Type		150,000.00		101,089.35	101,089.35-	48,910.65	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		150,000.00		101,089.35	101,089.35-	48,910.65	
	50148630	Y	GX	490080854030		150,000.00	3,079.40	97,263.20	97,263.20-	52,736.80	
				Sub Total by BU Type		150,000.00	3,079.40	97,263.20	97,263.20-	52,736.80	
				Total by Grant Number		150,000.00	3,079.40	97,263.20	97,263.20-	52,736.80	
	50342000	Y	GY	492082229392		92,244.00		195,868.97	195,868.97-	103,624.97	
				Sub Total by BU Type		92,244.00		195,868.97	195,868.97-	103,624.97	
				Total by Grant Number		92,244.00		195,868.97	195,868.97-	103,624.97	
	50344410	Y	IS	492082449410				35,753.71	35,753.71-	35,753.71	
				Sub Total by BU Type				35,753.71	35,753.71-	35,753.71	
				Total by Grant Number				35,753.71	35,753.71-	35,753.71	
	50348400	Y	GY	492082887107				9,534,978.60	9,534,978.60-	9,534,978.60	
				Sub Total by BU Type				9,534,978.60	9,534,978.60-	9,534,978.60	
				Total by Grant Number				9,534,978.60	9,534,978.60-	9,534,978.60	
	50348405	Y	GY	4920828871072			4,906.58-	1,324.25-	1,324.25	1,324.25	
				Sub Total by BU Type			4,906.58-	1,324.25-	1,324.25	1,324.25	
				Total by Grant Number			4,906.58-	1,324.25-	1,324.25	1,324.25	
	50441211	Y	GY	493083119421				2.00	2.00-	2.00	
				Sub Total by BU Type				2.00	2.00-	2.00	
				Total by Grant Number				2.00	2.00-	2.00	
	50441206	Y	GY	493083119813				51.20	51.20-	51.20	
				Sub Total by BU Type				51.20	51.20-	51.20	
				Total by Grant Number				51.20	51.20-	51.20	
	50441207	Y	GY	493083119814				51.20-	51.20	51.20	
				Sub Total by BU Type				51.20-	51.20	51.20	
				Total by Grant Number				51.20-	51.20	51.20	
	50448390	Y	GY	493083886010				19,522.00	19,522.00-	19,522.00	
				Sub Total by BU Type				19,522.00	19,522.00-	19,522.00	
				Total by Grant Number				19,522.00	19,522.00-	19,522.00	
	50142622	Y	GX	5 P20 RR016469-05		12,680.00		11,888.21	11,888.21-	791.79	
				Sub Total by BU Type		12,680.00		11,888.21	11,888.21-	791.79	
				Total by Grant Number		12,680.00		11,888.21	11,888.21-	791.79	
	50441440	Y	GS	501AP-FY03				5,000.00	5,000.00-	5,000.00	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00	
	50141604	Y	GX	5281B000027		51,400.00		35,691.60	35,691.60-	15,708.40	
				Sub Total by BU Type		51,400.00		35,691.60	35,691.60-	15,708.40	
				Total by Grant Number		51,400.00		35,691.60	35,691.60-	15,708.40	
	50441267	Y	GY	5603001Z002825				55,580.89	55,580.89-	55,580.89	
				Sub Total by BU Type				55,580.89	55,580.89-	55,580.89	
				Total by Grant Number				55,580.89	55,580.89-	55,580.89	
	50441282	Y	GY	5603001Z00282501				10,000.00	10,000.00-	10,000.00	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50365500	Y	IS	650382556560			3,953.98	417,382.29	417,382.29-	417,382.29-	
				Sub Total by BU Type			3,953.98	417,382.29	417,382.29-	417,382.29-	
				Total by Grant Number			3,953.98	417,382.29	417,382.29-	417,382.29-	
	50441287	Y	GY	6603001Z002826				55,564.54	55,564.54-	55,564.54-	
	50441295	Y	GY	6603001Z002826				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				57,564.54	57,564.54-	57,564.54-	
				Total by Grant Number				57,564.54	57,564.54-	57,564.54-	
	50441293	Y	GY	7603001Z002827				55,311.22	55,311.22-	55,311.22-	
				Sub Total by BU Type				55,311.22	55,311.22-	55,311.22-	
				Total by Grant Number				55,311.22	55,311.22-	55,311.22-	
	50142628	Y	GX	80229248		74,134.08		71,706.88	71,706.88-	2,427.20	
				Sub Total by BU Type		74,134.08		71,706.88	71,706.88-	2,427.20	
				Total by Grant Number		74,134.08		71,706.88	71,706.88-	2,427.20	
	50142629	Y	GX	80229249		72,131.64		72,124.18	72,124.18-	7.46	
				Sub Total by BU Type		72,131.64		72,124.18	72,124.18-	7.46	
				Total by Grant Number		72,131.64		72,124.18	72,124.18-	7.46	
	50142635	Y	GX	80229255-1		15,000.00	364.58	5,897.81	5,897.81-	9,102.19	
				Sub Total by BU Type		15,000.00	364.58	5,897.81	5,897.81-	9,102.19	
				Total by Grant Number		15,000.00	364.58	5,897.81	5,897.81-	9,102.19	
	50142636	Y	GX	80229256-2		10,000.00				10,000.00	
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	50142637	Y	GX	80229257-3		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	50142601	Y	GX	852 100150		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50441304	Y	GY	8603001Z002828				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	50441253	Y	GY	870017-16-MSP-05				59,351.98	59,351.98-	59,351.98-	
				Sub Total by BU Type				59,351.98	59,351.98-	59,351.98-	
				Total by Grant Number				59,351.98	59,351.98-	59,351.98-	
	50141618	Y	GX	92-2300-248-4B16-04		4,000.00		2,764.49	2,764.49-	1,235.51	
				Sub Total by BU Type		4,000.00		2,764.49	2,764.49-	1,235.51	
				Total by Grant Number		4,000.00		2,764.49	2,764.49-	1,235.51	
	50143602	Y	GX	942300-248-9C5-01		22,000.00		21,736.59	21,736.59-	263.41	
				Sub Total by BU Type		22,000.00		21,736.59	21,736.59-	263.41	
				Total by Grant Number		22,000.00		21,736.59	21,736.59-	263.41	
	50143606	Y	GX	942300-248-9C5-03		52,000.00		50,319.87	50,319.87-	1,680.13	
				Sub Total by BU Type		52,000.00		50,319.87	50,319.87-	1,680.13	
				Total by Grant Number		52,000.00		50,319.87	50,319.87-	1,680.13	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50143605	Y	GX	942300-248-9C6-02		45,619.00		43,486.13	43,486.13-	2,132.87	
				Sub Total by BU Type		45,619.00		43,486.13	43,486.13-	2,132.87	
				Total by Grant Number		45,619.00		43,486.13	43,486.13-	2,132.87	
	50143600	Y	GX	942300-2481P-99		15,000.00		14,904.31	14,904.31-	95.69	
				Sub Total by BU Type		15,000.00		14,904.31	14,904.31-	95.69	
				Total by Grant Number		15,000.00		14,904.31	14,904.31-	95.69	
	50141602	Y	GX	942300-743NCP-01		21,242.00		19,168.07	19,168.07-	2,073.93	
				Sub Total by BU Type		21,242.00		19,168.07	19,168.07-	2,073.93	
				Total by Grant Number		21,242.00		19,168.07	19,168.07-	2,073.93	
	50141606	Y	GX	942300-743NCP-02		25,290.00		23,770.50	23,770.50-	1,519.50	
	50141609	Y	GX	942300-743NCP-02		9,500.00		9,500.00	9,500.00-		
				Sub Total by BU Type		34,790.00		33,270.50	33,270.50-	1,519.50	
				Total by Grant Number		34,790.00		33,270.50	33,270.50-	1,519.50	
	50141600	Y	GX	942300PQTE01		70,589.50		42,583.85	42,583.85-	28,005.65	
				Sub Total by BU Type		70,589.50		42,583.85	42,583.85-	28,005.65	
				Total by Grant Number		70,589.50		42,583.85	42,583.85-	28,005.65	
	50141607	Y	GX	942300PQTE02		60,726.00		42,193.09	42,193.09-	18,532.91	
				Sub Total by BU Type		60,726.00		42,193.09	42,193.09-	18,532.91	
				Total by Grant Number		60,726.00		42,193.09	42,193.09-	18,532.91	
	50341413	Y	GX	946401PQTE02		32,096.96		27,218.71	27,218.71-	4,878.25	
				Sub Total by BU Type		32,096.96		27,218.71	27,218.71-	4,878.25	
				Total by Grant Number		32,096.96		27,218.71	27,218.71-	4,878.25	
	50341414	Y	GX	946401743NCP02		59,680.00		43,053.38	43,053.38-	16,626.62	
				Sub Total by BU Type		59,680.00		43,053.38	43,053.38-	16,626.62	
				Total by Grant Number		59,680.00		43,053.38	43,053.38-	16,626.62	
	50441203	Y	GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225	Y	GY	949001PQTE03				30,800.27	30,800.27-	30,800.27-	
				Sub Total by BU Type				30,800.27	30,800.27-	30,800.27-	
				Total by Grant Number				30,800.27	30,800.27-	30,800.27-	
	50441250	Y	GY	949001PQTE04				218.91	218.91-	218.91-	
				Sub Total by BU Type				218.91	218.91-	218.91-	
				Total by Grant Number				218.91	218.91-	218.91-	
	50441233	Y	GY	949001PQTE2-03				1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type				1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number				1,214.47	1,214.47-	1,214.47-	
	50441204	Y	GY	949001743NCP02				4,866.65	4,866.65-	4,866.65-	
	50441221	Y	GY	949001743NCP02				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				13,866.65	13,866.65-	13,866.65-	
				Total by Grant Number				13,866.65	13,866.65-	13,866.65-	
	50CV0002	K	GX	96WFLOAN5001		1,314,962.00		1,314,962.00	1,314,962.00-		
				Sub Total by BU Type		1,314,962.00		1,314,962.00	1,314,962.00-		

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Agency Number 050 NEBRASKA STATE COLLEGES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,314,962.00		1,314,962.00	1,314,962.00-		
50441312		Y	GY	9603001Z002829			5,828.98	34,952.98	34,952.98-	34,952.98-	
				Sub Total by BU Type			5,828.98	34,952.98	34,952.98-	34,952.98-	
				Total by Grant Number			5,828.98	34,952.98	34,952.98-	34,952.98-	
50441210		Y	GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
50148112		K	GX	97WFLOAN5001		2,184,515.00		2,184,515.00	2,184,515.00-		
				Sub Total by BU Type		2,184,515.00		2,184,515.00	2,184,515.00-		
				Total by Grant Number		2,184,515.00		2,184,515.00	2,184,515.00-		
50148243		K	GX	98WFLOAN5001		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Sub Total by BU Type		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Total by Grant Number		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
50327764		Y	IS	99				54,408.90	54,408.90-	54,408.90-	
				Sub Total by BU Type				54,408.90	54,408.90-	54,408.90-	
				Total by Grant Number				54,408.90	54,408.90-	54,408.90-	
50148244		K	GX	99WFLOAN5001		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Sub Total by BU Type		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Total by Grant Number		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
50441213		Y	GY	99384117960				8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type				8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number				8,290.80	8,290.80-	8,290.80-	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417080001	K	GX	B299B0500620		704,730.00	819.34	639,003.99	639,003.99-	65,726.01	
				Sub Total by BU Type		704,730.00	819.34	639,003.99	639,003.99-	65,726.01	
				Total by Grant Number		704,730.00	819.34	639,003.99	639,003.99-	65,726.01	
	U2410100001	K	GX	H029B9401130		601,260.00		599,588.37	599,588.37-	1,671.63	
				Sub Total by BU Type		601,260.00		599,588.37	599,588.37-	1,671.63	
				Total by Grant Number		601,260.00		599,588.37	599,588.37-	1,671.63	
	U2410100003	K	GX	H029G9600750		316,293.00		310,527.28	310,527.28-	5,765.72	
				Sub Total by BU Type		316,293.00		310,527.28	310,527.28-	5,765.72	
				Total by Grant Number		316,293.00		310,527.28	310,527.28-	5,765.72	
	U2444060001	K	GX	H078C9501040		319,938.00		314,451.16	314,451.16-	5,486.84	
				Sub Total by BU Type		319,938.00		314,451.16	314,451.16-	5,486.84	
				Total by Grant Number		319,938.00		314,451.16	314,451.16-	5,486.84	
	51CV0147	2	GX	H086D9500040		512,695.00		508,768.53	508,768.53-	3,926.47	
				Sub Total by BU Type		512,695.00		508,768.53	508,768.53-	3,926.47	
				Total by Grant Number		512,695.00		508,768.53	508,768.53-	3,926.47	
	U4410101001	2	GB	H133G0401180	450,000.00			220,317.00	229,683.00	220,317.00-	
				Sub Total by BU Type	450,000.00			220,317.00	229,683.00	220,317.00-	
U4410101001	U3455072017	1	GX	H133G0401180				229,683.00	229,683.00-	229,683.00-	
				Sub Total by BU Type				229,683.00	229,683.00-	229,683.00-	
				Total by Grant Number	450,000.00			450,000.00		450,000.00-	
	U4410101003	K	GX	H133G0800230		200,000.00	40,596.12	103,241.86	103,241.86-	96,758.14	
				Sub Total by BU Type		200,000.00	40,596.12	103,241.86	103,241.86-	96,758.14	
				Total by Grant Number		200,000.00	40,596.12	103,241.86	103,241.86-	96,758.14	
	51CV0148	2	GX	H133G9500600		385,000.00		383,001.11	383,001.11-	1,998.89	
				Sub Total by BU Type		385,000.00		383,001.11	383,001.11-	1,998.89	
				Total by Grant Number		385,000.00		383,001.11	383,001.11-	1,998.89	
	U2410100018	K	GX	H324B0200520		18,482.00		14,554.03	14,554.03-	3,927.97	
				Sub Total by BU Type		18,482.00		14,554.03	14,554.03-	3,927.97	
				Total by Grant Number		18,482.00		14,554.03	14,554.03-	3,927.97	
	U2417100002	1	GX	H324C030075A		396,345.19		396,345.19	396,345.19-		
				Sub Total by BU Type		396,345.19		396,345.19	396,345.19-		
				Total by Grant Number		396,345.19		396,345.19	396,345.19-		
	U2410100016	1	GX	H324D0100130		535,377.27		535,377.27	535,377.27-		
				Sub Total by BU Type		535,377.27		535,377.27	535,377.27-		
				Total by Grant Number		535,377.27		535,377.27	535,377.27-		
	U2410100005	K	GX	H324M9800960		588,506.00		584,525.19	584,525.19-	3,980.81	
				Sub Total by BU Type		588,506.00		584,525.19	584,525.19-	3,980.81	
				Total by Grant Number		588,506.00		584,525.19	584,525.19-	3,980.81	
	U2410100015	1	GX	H324T0100220		711,798.33		711,798.33	711,798.33-		
				Sub Total by BU Type		711,798.33		711,798.33	711,798.33-		
				Total by Grant Number		711,798.33		711,798.33	711,798.33-		
	U2410100017	1	GX	H324X0100100		4,452,050.50		4,452,050.50	4,452,050.50-		
				Sub Total by BU Type		4,452,050.50		4,452,050.50	4,452,050.50-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		4,452,050.50		4,452,050.50	4,452,050.50-		
	U2410100013	K	GX	H325A0100280		998,615.05		998,615.05	998,615.05-		
				Sub Total by BU Type		998,615.05		998,615.05	998,615.05-		
				Total by Grant Number		998,615.05		998,615.05	998,615.05-		
	U2410100012	1	GX	H325D0100160		467,831.81		467,831.81	467,831.81-		
				Sub Total by BU Type		467,831.81		467,831.81	467,831.81-		
				Total by Grant Number		467,831.81		467,831.81	467,831.81-		
	U2417070001	K	GX	H325D0300500		795,620.00		795,620.00	795,620.00-		
				Sub Total by BU Type		795,620.00		795,620.00	795,620.00-		
				Total by Grant Number		795,620.00		795,620.00	795,620.00-		
	U2417100007	K	GX	H325D0400200		590,854.00	1,800.91-	282,205.26	282,205.26-	308,648.74	
				Sub Total by BU Type		590,854.00	1,800.91-	282,205.26	282,205.26-	308,648.74	
				Total by Grant Number		590,854.00	1,800.91-	282,205.26	282,205.26-	308,648.74	
	U2417070003	K	GX	H325D0400230		800,000.00	7,786.17	772,078.02	772,078.02-	27,921.98	
				Sub Total by BU Type		800,000.00	7,786.17	772,078.02	772,078.02-	27,921.98	
				Total by Grant Number		800,000.00	7,786.17	772,078.02	772,078.02-	27,921.98	
	U2417100034	K	GX	H325D0600400		620,006.00	4,321.44	140,477.83	140,477.83-	479,528.17	
				Sub Total by BU Type		620,006.00	4,321.44	140,477.83	140,477.83-	479,528.17	
				Total by Grant Number		620,006.00	4,321.44	140,477.83	140,477.83-	479,528.17	
	U2417100050	K	GX	H325D0800340		106,635.00	3,389.82	4,477.06	4,477.06-	102,157.94	
				Sub Total by BU Type		106,635.00	3,389.82	4,477.06	4,477.06-	102,157.94	
				Total by Grant Number		106,635.00	3,389.82	4,477.06	4,477.06-	102,157.94	
	U2410100004	K	GX	H325D9800460		250,544.00		247,544.00	247,544.00-	3,000.00	
				Sub Total by BU Type		250,544.00		247,544.00	247,544.00-	3,000.00	
				Total by Grant Number		250,544.00		247,544.00	247,544.00-	3,000.00	
	U2410070002	K	GX	H325D9900100		723,941.00		721,041.68	721,041.68-	2,899.32	
				Sub Total by BU Type		723,941.00		721,041.68	721,041.68-	2,899.32	
				Total by Grant Number		723,941.00		721,041.68	721,041.68-	2,899.32	
	U2410100006	K	GX	H325D9900350		548,502.00		548,502.00	548,502.00-		
				Sub Total by BU Type		548,502.00		548,502.00	548,502.00-		
				Total by Grant Number		548,502.00		548,502.00	548,502.00-		
	U2410100011	K	GX	H325H0001520		598,017.00		598,017.00	598,017.00-		
				Sub Total by BU Type		598,017.00		598,017.00	598,017.00-		
				Total by Grant Number		598,017.00		598,017.00	598,017.00-		
	U2410100014	1	GX	H325H0100880		797,124.79		797,124.79	797,124.79-		
				Sub Total by BU Type		797,124.79		797,124.79	797,124.79-		
				Total by Grant Number		797,124.79		797,124.79	797,124.79-		
	U2417100001	K	GX	H325H0300480		798,624.00	2,628.84	759,269.22	759,269.22-	39,354.78	
				Sub Total by BU Type		798,624.00	2,628.84	759,269.22	759,269.22-	39,354.78	
				Total by Grant Number		798,624.00	2,628.84	759,269.22	759,269.22-	39,354.78	
	U2417100006	K	GX	H325H0400730		800,000.00	20,487.48	760,122.44	760,122.44-	39,877.56	
				Sub Total by BU Type		800,000.00	20,487.48	760,122.44	760,122.44-	39,877.56	
				Total by Grant Number		800,000.00	20,487.48	760,122.44	760,122.44-	39,877.56	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410070001	K	GX	H325H9801260		539,565.00		539,565.00	539,565.00-		
				Sub Total by BU Type		539,565.00		539,565.00	539,565.00-		
				Total by Grant Number		539,565.00		539,565.00	539,565.00-		
	U2410100008	K	GX	H325H9900830		596,310.00		590,099.76	590,099.76-	6,210.24	
				Sub Total by BU Type		596,310.00		590,099.76	590,099.76-	6,210.24	
				Total by Grant Number		596,310.00		590,099.76	590,099.76-	6,210.24	
	U2410100007	K	GX	H325H9900990		529,486.00		527,978.00	527,978.00-	1,508.00	
				Sub Total by BU Type		529,486.00		527,978.00	527,978.00-	1,508.00	
				Total by Grant Number		529,486.00		527,978.00	527,978.00-	1,508.00	
	U2417100009	K	GX	H325K0511510		782,542.00	25,149.96	476,897.70	476,897.70-	305,644.30	
				Sub Total by BU Type		782,542.00	25,149.96	476,897.70	476,897.70-	305,644.30	
				Total by Grant Number		782,542.00	25,149.96	476,897.70	476,897.70-	305,644.30	
	U2417100035	K	GX	H325K0604290		800,000.00	10,715.97	358,437.79	358,437.79-	441,562.21	
				Sub Total by BU Type		800,000.00	10,715.97	358,437.79	358,437.79-	441,562.21	
				Total by Grant Number		800,000.00	10,715.97	358,437.79	358,437.79-	441,562.21	
	U2417100055	K	GX	H325K0803480		400,000.00	23,828.37	161,727.54	161,727.54-	238,272.46	
				Sub Total by BU Type		400,000.00	23,828.37	161,727.54	161,727.54-	238,272.46	
				Total by Grant Number		400,000.00	23,828.37	161,727.54	161,727.54-	238,272.46	
	U2417140036	K	GX	H325K0903310		199,992.00				199,992.00	
				Sub Total by BU Type		199,992.00				199,992.00	
				Total by Grant Number		199,992.00				199,992.00	
	U2410100009	K	GX	H325N9900510		571,428.00		531,262.14	531,262.14-	40,165.86	
				Sub Total by BU Type		571,428.00		531,262.14	531,262.14-	40,165.86	
				Total by Grant Number		571,428.00		531,262.14	531,262.14-	40,165.86	
	51CV0078	N	GX	LOANFEES5100		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
	U4403071001	2	GX	NCC516900000		2,500,000.00		2,500,000.00	2,500,000.00-		
				Sub Total by BU Type		2,500,000.00		2,500,000.00	2,500,000.00-		
				Total by Grant Number		2,500,000.00		2,500,000.00	2,500,000.00-		
	U4403071005	K	GX	NCC557200000		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Sub Total by BU Type		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
				Total by Grant Number		3,625,000.00		3,374,061.67	3,374,061.67-	250,938.33	
	U4403071004	2	GX	NGT540104000		1,951,900.00		1,951,900.00	1,951,900.00-		
				Sub Total by BU Type		1,951,900.00		1,951,900.00	1,951,900.00-		
				Total by Grant Number		1,951,900.00		1,951,900.00	1,951,900.00-		
	U4405111001	1	GX	NNG04GL84G00		732,244.00		732,243.75	732,243.75-	.25	
				Sub Total by BU Type		732,244.00		732,243.75	732,243.75-	.25	
				Total by Grant Number		732,244.00		732,243.75	732,243.75-	.25	
	U4403071006	K	GX	NNG05GJ03H00		2,544,500.00	62,392.28	1,421,455.56	1,421,455.56-	1,123,044.44	
				Sub Total by BU Type		2,544,500.00	62,392.28	1,421,455.56	1,421,455.56-	1,123,044.44	
				Total by Grant Number		2,544,500.00	62,392.28	1,421,455.56	1,421,455.56-	1,123,044.44	
	U3451013001	K	GX	NNG06GB46G00		15,000.00		15,000.00	15,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U4403071007	K	GX	NNX07AL56A00		425,000.00	11,027.19	144,877.06	144,877.06-	280,122.94	
				Sub Total by BU Type		425,000.00	11,027.19	144,877.06	144,877.06-	280,122.94	
				Total by Grant Number		425,000.00	11,027.19	144,877.06	144,877.06-	280,122.94	
	U4403071008	K	GX	NNX08AE73A00		750,000.00	52,340.53	318,282.38	318,282.38-	431,717.62	
				Sub Total by BU Type		750,000.00	52,340.53	318,282.38	318,282.38-	431,717.62	
				Total by Grant Number		750,000.00	52,340.53	318,282.38	318,282.38-	431,717.62	
	U4403071009	K	GX	NNX08AV20A00		750,000.00	49,832.24	223,819.72	223,819.72-	526,180.28	
				Sub Total by BU Type		750,000.00	49,832.24	223,819.72	223,819.72-	526,180.28	
				Total by Grant Number		750,000.00	49,832.24	223,819.72	223,819.72-	526,180.28	
	U5423140003	K	GX	P007A0024550		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	U2423050006	K	GX	P007A0024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501015	2	GX	P007A0024800		288,087.00		288,087.00	288,087.00-		
				Sub Total by BU Type		288,087.00		288,087.00	288,087.00-		
				Total by Grant Number		288,087.00		288,087.00	288,087.00-		
	U5423140004	K	GX	P007A0124550		170,434.00		170,434.00	170,434.00-		
				Sub Total by BU Type		170,434.00		170,434.00	170,434.00-		
				Total by Grant Number		170,434.00		170,434.00	170,434.00-		
	U3442155040	2	GX	P007A0124780		59,166.00		59,166.00	59,166.00-		
				Sub Total by BU Type		59,166.00		59,166.00	59,166.00-		
				Total by Grant Number		59,166.00		59,166.00	59,166.00-		
	U2423050007	K	GX	P007A0124790		565,077.00		565,077.00	565,077.00-		
				Sub Total by BU Type		565,077.00		565,077.00	565,077.00-		
				Total by Grant Number		565,077.00		565,077.00	565,077.00-		
	U4423501025	2	GX	P007A0124800		349,212.00		349,212.00	349,212.00-		
				Sub Total by BU Type		349,212.00		349,212.00	349,212.00-		
				Total by Grant Number		349,212.00		349,212.00	349,212.00-		
	U5423140006	K	GX	P007A0224550		160,393.00		160,393.00	160,393.00-		
				Sub Total by BU Type		160,393.00		160,393.00	160,393.00-		
				Total by Grant Number		160,393.00		160,393.00	160,393.00-		
	U3442155041	2	GX	P007A0224780		71,419.00		70,208.15	70,208.15-	1,210.85	
				Sub Total by BU Type		71,419.00		70,208.15	70,208.15-	1,210.85	
				Total by Grant Number		71,419.00		70,208.15	70,208.15-	1,210.85	
	U2423050008	K	GX	P007A0224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501035	2	GX	P007A0224800		384,856.00		384,856.00	384,856.00-		
				Sub Total by BU Type		384,856.00		384,856.00	384,856.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		384,856.00		384,856.00	384,856.00		
	U5423140007	K	GX	P007A0324550		149,488.00		149,488.00	149,488.00		
				Sub Total by BU Type		149,488.00		149,488.00	149,488.00		
				Total by Grant Number		149,488.00		149,488.00	149,488.00		
	U3442155042	1	GX	P007A0324780		71,802.00		71,802.00	71,802.00		
				Sub Total by BU Type		71,802.00		71,802.00	71,802.00		
				Total by Grant Number		71,802.00		71,802.00	71,802.00		
	U2423050009	K	GX	P007A0324790		515,356.00		515,356.00	515,356.00		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00		
				Total by Grant Number		515,356.00		515,356.00	515,356.00		
	U4423501045	1	GX	P007A0324800		446,877.00		446,877.00	446,877.00		
				Sub Total by BU Type		446,877.00		446,877.00	446,877.00		
				Total by Grant Number		446,877.00		446,877.00	446,877.00		
	U5423140015	K	GX	P007A0424550		163,992.00		163,992.00	163,992.00		
				Sub Total by BU Type		163,992.00		163,992.00	163,992.00		
				Total by Grant Number		163,992.00		163,992.00	163,992.00		
	U3442155043	1	GX	P007A0424780		68,357.00		68,357.00	68,357.00		
				Sub Total by BU Type		68,357.00		68,357.00	68,357.00		
				Total by Grant Number		68,357.00		68,357.00	68,357.00		
	U2423050010	K	GX	P007A0424790		515,356.00		515,356.00	515,356.00		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00		
				Total by Grant Number		515,356.00		515,356.00	515,356.00		
	U4423501055	2	GX	P007A0424800		424,418.00		424,418.00	424,418.00		
				Sub Total by BU Type		424,418.00		424,418.00	424,418.00		
				Total by Grant Number		424,418.00		424,418.00	424,418.00		
	U5423140018	K	GX	P007A0524550		166,589.00		166,589.00	166,589.00		
				Sub Total by BU Type		166,589.00		166,589.00	166,589.00		
				Total by Grant Number		166,589.00		166,589.00	166,589.00		
	U3442155044	1	GX	P007A0524780		71,419.00		71,419.00	71,419.00		
				Sub Total by BU Type		71,419.00		71,419.00	71,419.00		
				Total by Grant Number		71,419.00		71,419.00	71,419.00		
	U2423050011	K	GX	P007A0524790		515,356.00		515,356.00	515,356.00		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00		
				Total by Grant Number		515,356.00		515,356.00	515,356.00		
	U4423501065	K	GX	P007A0524800		412,854.00		412,854.00	412,854.00		
				Sub Total by BU Type		412,854.00		412,854.00	412,854.00		
				Total by Grant Number		412,854.00		412,854.00	412,854.00		
	U5423140020	K	GX	P007A0624550		163,504.00		163,504.00	163,504.00		
				Sub Total by BU Type		163,504.00		163,504.00	163,504.00		
				Total by Grant Number		163,504.00		163,504.00	163,504.00		
	U3442155045	1	GX	P007A0624780		67,352.00		67,352.00	67,352.00		
				Sub Total by BU Type		67,352.00		67,352.00	67,352.00		
				Total by Grant Number		67,352.00		67,352.00	67,352.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423050012	K	GX	P007A0624790		547,218.00		547,218.00	547,218.00-		
				Sub Total by BU Type		547,218.00		547,218.00	547,218.00-		
				Total by Grant Number		547,218.00		547,218.00	547,218.00-		
	U4423501075	K	GX	P007A0624800		391,173.00		391,173.00	391,173.00-		
				Sub Total by BU Type		391,173.00		391,173.00	391,173.00-		
				Total by Grant Number		391,173.00		391,173.00	391,173.00-		
	U5423140026	K	GX	P007A0724550		163,266.00		163,266.00	163,266.00-		
				Sub Total by BU Type		163,266.00		163,266.00	163,266.00-		
				Total by Grant Number		163,266.00		163,266.00	163,266.00-		
	U3442155046	K	GX	P007A0724780		84,485.00		84,485.00	84,485.00-		
				Sub Total by BU Type		84,485.00		84,485.00	84,485.00-		
				Total by Grant Number		84,485.00		84,485.00	84,485.00-		
	U2423050013	K	GX	P007A0724790		560,404.00		560,404.00	560,404.00-		
				Sub Total by BU Type		560,404.00		560,404.00	560,404.00-		
				Total by Grant Number		560,404.00		560,404.00	560,404.00-		
	U4423501085	K	GX	P007A0724800		327,335.00		327,335.00	327,335.00-		
				Sub Total by BU Type		327,335.00		327,335.00	327,335.00-		
				Total by Grant Number		327,335.00		327,335.00	327,335.00-		
	U5423140030	K	GX	P007A0824550		146,197.00	116.50	146,197.00	146,197.00-		
				Sub Total by BU Type		146,197.00	116.50	146,197.00	146,197.00-		
				Total by Grant Number		146,197.00	116.50	146,197.00	146,197.00-		
	U3442155047	K	GX	P007A0824780		77,572.00		77,572.00	77,572.00-		
				Sub Total by BU Type		77,572.00		77,572.00	77,572.00-		
				Total by Grant Number		77,572.00		77,572.00	77,572.00-		
	U2423050014	K	GX	P007A0824790		524,947.00				524,947.00	
				Sub Total by BU Type		524,947.00				524,947.00	
				Total by Grant Number		524,947.00				524,947.00	
	U4423501095	K	GX	P007A0824800		296,891.00		296,890.50	296,890.50-	.50	
				Sub Total by BU Type		296,891.00		296,890.50	296,890.50-	.50	
				Total by Grant Number		296,891.00		296,890.50	296,890.50-	.50	
	U5423140035	K	GX	P007A0924550		132,970.00				132,970.00	
				Sub Total by BU Type		132,970.00				132,970.00	
				Total by Grant Number		132,970.00				132,970.00	
	U3442155048	K	GX	P007A0924780		79,979.00				79,979.00	
				Sub Total by BU Type		79,979.00				79,979.00	
				Total by Grant Number		79,979.00				79,979.00	
	U4423501105	K	GX	P007A0924800		283,940.00				283,940.00	
				Sub Total by BU Type		283,940.00				283,940.00	
				Total by Grant Number		283,940.00				283,940.00	
	U5423140001	K	GX	P007A9724550		163,711.00		163,711.00	163,711.00-		
				Sub Total by BU Type		163,711.00		163,711.00	163,711.00-		
				Total by Grant Number		163,711.00		163,711.00	163,711.00-		
	51CV0149	2	GX	P007A9724780		77,648.00		77,648.00	77,648.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		77,648.00		77,648.00	77,648.00-		
				Total by Grant Number		77,648.00		77,648.00	77,648.00-		
	51CV0080	K	GX	P007A9724790		562,769.00		562,769.00	562,769.00-		
				Sub Total by BU Type		562,769.00		562,769.00	562,769.00-		
				Total by Grant Number		562,769.00		562,769.00	562,769.00-		
	U5423140005	K	GX	P007A9824550		116,014.00		116,014.00	116,014.00-		
				Sub Total by BU Type		116,014.00		116,014.00	116,014.00-		
				Total by Grant Number		116,014.00		116,014.00	116,014.00-		
	51CV0150	2	GX	P007A9824780		78,936.00		78,936.00	78,936.00-		
				Sub Total by BU Type		78,936.00		78,936.00	78,936.00-		
				Total by Grant Number		78,936.00		78,936.00	78,936.00-		
	U2423050002	K	GX	P007A9824790		801,794.50		530,487.00	530,487.00-	271,307.50	
				Sub Total by BU Type		801,794.50		530,487.00	530,487.00-	271,307.50	
				Total by Grant Number		801,794.50		530,487.00	530,487.00-	271,307.50	
	U5423140002	K	GX	P007A9924550		150,833.00		150,833.00	150,833.00-		
				Sub Total by BU Type		150,833.00		150,833.00	150,833.00-		
				Total by Grant Number		150,833.00		150,833.00	150,833.00-		
	U2423050004	K	GX	P007A9924790		582,538.00		582,538.00	582,538.00-		
				Sub Total by BU Type		582,538.00		582,538.00	582,538.00-		
				Total by Grant Number		582,538.00		582,538.00	582,538.00-		
	U4423501005	2	GX	P007A9924800		258,844.00		258,844.00	258,844.00-		
				Sub Total by BU Type		258,844.00		258,844.00	258,844.00-		
				Total by Grant Number		258,844.00		258,844.00	258,844.00-		
	U5423130101	K	GB	P033A0024550	361,097.00				361,097.00		
				Sub Total by BU Type	361,097.00				361,097.00		
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number	361,097.00			361,097.00	361,097.00-	361,097.00-	
	U3442155029	2	GX	P033A0024780		100,000.00		63,302.29	63,302.29-	36,697.71	
				Sub Total by BU Type		100,000.00		63,302.29	63,302.29-	36,697.71	
				Total by Grant Number		100,000.00		63,302.29	63,302.29-	36,697.71	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60-	189,238.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40-	34,182.40-	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18-	37,139.18-	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98-	32,639.98-	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86-	92,944.86-	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73-	3,234.73-	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47-	117,967.47-	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95-	38,881.95-	
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73-	14,033.73-	
	U2423150181	K	GX	P033A0024790		927,881.00		367,618.10	367,618.10-	560,262.90	
	U2442062001	K	GX	P033A0024790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091020	2	GB	P033A0024800	576,487.00				576,487.00		
				Sub Total by BU Type	576,487.00				576,487.00		
U4423091020	U4423091021	2	GX	P033A0024800				155,695.05	155,695.05-	155,695.05-	
U4423091020	U4423091026	2	GX	P033A0024800				41,869.60	41,869.60-	41,869.60-	
U4423091020	U4423091027	2	GX	P033A0024800				98,249.92	98,249.92-	98,249.92-	
U4423091020	U4423091028	2	GX	P033A0024800				7,400.26	7,400.26-	7,400.26-	
U4423091020	U4423091029	2	GX	P033A0024800				37,745.16	37,745.16-	37,745.16-	
U4423091020	U4423091030	2	GX	P033A0024800				34,974.33	34,974.33-	34,974.33-	
U4423091020	U4423091032	2	GX	P033A0024800				5,154.64	5,154.64-	5,154.64-	
U4423091020	U4423091033	2	GX	P033A0024800				4,753.00	4,753.00-	4,753.00-	
U4423091020	U4423091034	2	GX	P033A0024800				28,645.04	28,645.04-	28,645.04-	
U4423091020	U4423091035	2	GX	P033A0024800				47,000.00	47,000.00-	47,000.00-	
U4423091020	U4423091036	2	GX	P033A0024800				80,000.00	80,000.00-	80,000.00-	
U4423091020	U4442051010	2	GX	P033A0024800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				576,487.00	576,487.00-	576,487.00-	
				Total by Grant Number	576,487.00			576,487.00	576,487.00-	576,487.00-	
	U5423130201	K	GB	P033A0124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130201	U5423130210	K	GX	P033A0124550				41,236.34	41,236.34-	41,236.34-	
U5423130201	U5423130230	K	GX	P033A0124550				47,108.31	47,108.31-	47,108.31-	
U5423130201	U5423130233	K	GX	P033A0124550				12,368.98	12,368.98-	12,368.98-	
U5423130201	U5423130234	K	GX	P033A0124550				37,143.58	37,143.58-	37,143.58-	
U5423130201	U5423130240	K	GX	P033A0124550				32,311.90	32,311.90-	32,311.90-	
U5423130201	U5423130252	K	GX	P033A0124550				54,857.02	54,857.02-	54,857.02-	
U5423130201	U5423130262	K	GX	P033A0124550				37,588.78	37,588.78-	37,588.78-	
U5423130201	U5423130263	K	GX	P033A0124550				25,129.72	25,129.72-	25,129.72-	
U5423130201	U5423130270	K	GX	P033A0124550				5,131.78	5,131.78-	5,131.78-	
U5423130201	U5423130290	K	GX	P033A0124550				38,787.59	38,787.59-	38,787.59-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					331,664.00			331,664.00		331,664.00	
	U3442155050	2	GX	P033A0124780		100,000.00		100,000.00	100,000.00-		
Sub Total by BU Type						100,000.00		100,000.00	100,000.00-		
Total by Grant Number						100,000.00		100,000.00	100,000.00-		
	U2423150211	K	GX	P033A0124790				204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790				25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790				32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790				27,962.39	27,962.39-	27,962.39-	
	U2423150241	K	GX	P033A0124790				122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790				3,219.92	3,219.92-	3,219.92-	
	U2423150263	K	GX	P033A0124790				88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790				38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790				8,722.21	8,722.21-	8,722.21-	
	U2423150281	K	GX	P033A0124790		933,202.00		381,512.11	381,512.11-	551,689.89	
	U2442062002	K	GX	P033A0124790		50,000.00		50,000.00	50,000.00-		
Sub Total by BU Type						983,202.00		983,202.00	983,202.00-		
Total by Grant Number						983,202.00		983,202.00	983,202.00-		
	U4423091040	2	GB	P033A0124800	669,192.00				669,192.00		
Sub Total by BU Type					669,192.00				669,192.00		
U4423091040	U4423091041	2	GX	P033A0124800				102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	2	GX	P033A0124800				356.50	356.50-	356.50-	
U4423091040	U4423091045	2	GX	P033A0124800				1,470.27	1,470.27-	1,470.27-	
U4423091040	U4423091046	2	GX	P033A0124800				34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	2	GX	P033A0124800				109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	2	GX	P033A0124800				14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	2	GX	P033A0124800				59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	2	GX	P033A0124800				39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	2	GX	P033A0124800				6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	2	GX	P033A0124800				3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	2	GX	P033A0124800				30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	2	GX	P033A0124800				65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	2	GX	P033A0124800				165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	2	GX	P033A0124800				35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type								669,192.00	669,192.00-	669,192.00-	
Total by Grant Number					669,192.00			669,192.00	669,192.00-	669,192.00-	
	U5423130301	K	GB	P033A0224550	331,664.00				331,664.00		
Sub Total by BU Type					331,664.00				331,664.00		
U5423130301	U5423130310	K	GX	P033A0224550				88,038.61	88,038.61-	88,038.61-	
U5423130301	U5423130320	K	GX	P033A0224550				747.18	747.18-	747.18-	
U5423130301	U5423130330	K	GX	P033A0224550				44,301.38	44,301.38-	44,301.38-	
U5423130301	U5423130333	K	GX	P033A0224550				13,461.47	13,461.47-	13,461.47-	
U5423130301	U5423130334	K	GX	P033A0224550				40,289.36	40,289.36-	40,289.36-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
U5423130301	U5423130340	K	GX	P033A0224550			21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550			52,015.58	52,015.58-	52,015.58-	
U5423130301	U5423130362	K	GX	P033A0224550			5,878.00	5,878.00-	5,878.00-	
U5423130301	U5423130363	K	GX	P033A0224550			24,012.16	24,012.16-	24,012.16-	
U5423130301	U5423130370	K	GX	P033A0224550			1,401.20	1,401.20-	1,401.20-	
U5423130301	U5423130390	K	GX	P033A0224550			40,328.36	40,328.36-	40,328.36-	
Sub Total by BU Type							331,664.00	331,664.00-	331,664.00-	
Total by Grant Number					331,664.00		331,664.00		331,664.00-	
U3442155051	2	GX	P033A0224780			130,000.00	130,000.00	130,000.00-		
Sub Total by BU Type							130,000.00	130,000.00-		
Total by Grant Number						130,000.00	130,000.00	130,000.00-		
U2423150311	K	GX	P033A0224790			236,500.00	240,056.43	240,056.43-	3,556.43-	
U2423150312	K	GX	P033A0224790			26,000.00	22,552.12	22,552.12-	3,447.88	
U2423150322	K	GX	P033A0224790			55,500.00	55,497.64	55,497.64-	2.36	
U2423150333	K	GX	P033A0224790			32,000.00	35,029.49	35,029.49-	3,029.49-	
U2423150341	K	GX	P033A0224790			123,000.00	124,434.21	124,434.21-	1,434.21-	
U2423150362	K	GX	P033A0224790			9,300.00	6,856.80	6,856.80-	2,443.20	
U2423150363	K	GX	P033A0224790			130,000.00	131,320.97	131,320.97-	1,320.97-	
U2423150367	K	GX	P033A0224790			39,000.00	39,344.09	39,344.09-	344.09-	
U2423150371	K	GX	P033A0224790			8,800.00	8,326.88	8,326.88-	473.12	
U2423150381	K	GX	P033A0224790			267,781.00	265,458.17	265,458.17-	2,322.83	
U2442062003	K	GX	P033A0224790			50,000.00	49,004.20	49,004.20-	995.80	
Sub Total by BU Type							977,881.00	977,881.00-		
Total by Grant Number						977,881.00	977,881.00	977,881.00-		
U4423091058	2	GB	P033A0224800		657,594.00			657,594.00		
Sub Total by BU Type					657,594.00			657,594.00		
U4423091058	U4423091059	2	GX	P033A0224800			138,398.61	138,398.61-	138,398.61-	
U4423091058	U4423091063	2	GX	P033A0224800			4,269.19	4,269.19-	4,269.19-	
U4423091058	U4423091064	2	GX	P033A0224800			50,647.56	50,647.56-	50,647.56-	
U4423091058	U4423091065	2	GX	P033A0224800			127,674.82	127,674.82-	127,674.82-	
U4423091058	U4423091066	2	GX	P033A0224800			15,127.49	15,127.49-	15,127.49-	
U4423091058	U4423091067	2	GX	P033A0224800			62,417.08	62,417.08-	62,417.08-	
U4423091058	U4423091068	2	GX	P033A0224800			40,760.32	40,760.32-	40,760.32-	
U4423091058	U4423091069	2	GX	P033A0224800			6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	2	GX	P033A0224800			7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	2	GX	P033A0224800			133.91	133.91-	133.91-	
U4423091058	U4423091072	2	GX	P033A0224800			19,586.95	19,586.95-	19,586.95-	
U4423091058	U4423091074	2	GX	P033A0224800			150,000.00	150,000.00-	150,000.00-	
U4423091058	U4442051030	2	GX	P033A0224800			35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type							657,594.00	657,594.00-	657,594.00-	
Total by Grant Number					657,594.00		657,594.00		657,594.00-	
U5423130401	K	GB	P033A0324550		331,664.00			331,664.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					331,664.00				331,664.00		
U5423130401	U5423130410	K	GX	P033A0324550				87,581.13	87,581.13-	87,581.13-	
U5423130401	U5423130420	K	GX	P033A0324550				1,675.52	1,675.52-	1,675.52-	
U5423130401	U5423130430	K	GX	P033A0324550				42,371.31	42,371.31-	42,371.31-	
U5423130401	U5423130433	K	GX	P033A0324550				13,197.89	13,197.89-	13,197.89-	
U5423130401	U5423130434	K	GX	P033A0324550				39,719.06	39,719.06-	39,719.06-	
U5423130401	U5423130440	K	GX	P033A0324550				24,897.65	24,897.65-	24,897.65-	
U5423130401	U5423130452	K	GX	P033A0324550				41,707.20	41,707.20-	41,707.20-	
U5423130401	U5423130454	K	GX	P033A0324550				17,329.96	17,329.96-	17,329.96-	
U5423130401	U5423130462	K	GX	P033A0324550				2,175.00	2,175.00-	2,175.00-	
U5423130401	U5423130463	K	GX	P033A0324550				26,055.73	26,055.73-	26,055.73-	
U5423130401	U5423130490	K	GX	P033A0324550				34,953.55	34,953.55-	34,953.55-	
Sub Total by BU Type								331,664.00	331,664.00-	331,664.00-	
Total by Grant Number					331,664.00			331,664.00		331,664.00-	
	U3442155052	1	GX	P033A0324780		130,000.00		130,000.00	130,000.00-		
Sub Total by BU Type						130,000.00		130,000.00	130,000.00-		
Total by Grant Number						130,000.00		130,000.00	130,000.00-		
	U2423152004	K	GB	P033A0324790	977,881.00				977,881.00		
Sub Total by BU Type					977,881.00				977,881.00		
U2423152004	U2423150411	K	GX	P033A0324790				214,231.09	214,231.09-	214,231.09-	
U2423152004	U2423150412	K	GX	P033A0324790				18,380.19	18,380.19-	18,380.19-	
U2423152004	U2423150422	K	GX	P033A0324790				64,586.93	64,586.93-	64,586.93-	
U2423152004	U2423150433	K	GX	P033A0324790				33,408.42	33,408.42-	33,408.42-	
U2423152004	U2423150441	K	GX	P033A0324790				149,852.77	149,852.77-	149,852.77-	
U2423152004	U2423150462	K	GX	P033A0324790				7,810.87	7,810.87-	7,810.87-	
U2423152004	U2423150463	K	GX	P033A0324790				158,787.90	158,787.90-	158,787.90-	
U2423152004	U2423150467	K	GX	P033A0324790				32,156.26	32,156.26-	32,156.26-	
U2423152004	U2423150471	K	GX	P033A0324790				10,896.96	10,896.96-	10,896.96-	
U2423152004	U2423150481	K	GX	P033A0324790				237,769.61	237,769.61-	237,769.61-	
U2423152004	U2442062004	K	GX	P033A0324790				50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type								977,881.00	977,881.00-	977,881.00-	
Total by Grant Number					977,881.00			977,881.00		977,881.00-	
	U4423091075	2	GB	P033A0324800	662,768.00				662,768.00		
Sub Total by BU Type					662,768.00				662,768.00		
U4423091075	U4423091076	2	GX	P033A0324800				194,037.48	194,037.48-	194,037.48-	
U4423091075	U4423091080	2	GX	P033A0324800				4,165.77	4,165.77-	4,165.77-	
U4423091075	U4423091081	2	GX	P033A0324800				46,225.21	46,225.21-	46,225.21-	
U4423091075	U4423091082	2	GX	P033A0324800				79,967.33	79,967.33-	79,967.33-	
U4423091075	U4423091083	2	GX	P033A0324800				12,596.57	12,596.57-	12,596.57-	
U4423091075	U4423091084	2	GX	P033A0324800				52,650.61	52,650.61-	52,650.61-	
U4423091075	U4423091085	2	GX	P033A0324800				42,115.99	42,115.99-	42,115.99-	
U4423091075	U4423091087	2	GX	P033A0324800				8,651.21	8,651.21-	8,651.21-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U4423091075	U4423091088	2	GX	P033A0324800				3,706.89	3,706.89-	3,706.89-	
U4423091075	U4423091089	2	GX	P033A0324800				19,228.49	19,228.49-	19,228.49-	
U4423091075	U4423091091	2	GX	P033A0324800				100,000.00	100,000.00-	100,000.00-	
U4423091075	U4423091092	2	GX	P033A0324800				39,378.29	39,378.29-	39,378.29-	
U4423091075	U4423091110	2	GX	P033A0324800				25,044.16	25,044.16-	25,044.16-	
U4423091075	U4442051040	2	GX	P033A0324800				35,000.00	35,000.00-	35,000.00-	
Sub Total by BU Type								662,768.00	662,768.00-	662,768.00-	
Total by Grant Number					662,768.00			662,768.00		662,768.00-	
	U5423130501	K	GB	P033A0424550	331,664.00				331,664.00		
Sub Total by BU Type					331,664.00				331,664.00		
U5423130501	U5423130510	K	GX	P033A0424550				48,373.41	48,373.41-	48,373.41-	
U5423130501	U5423130520	K	GX	P033A0424550				1,416.62	1,416.62-	1,416.62-	
U5423130501	U5423130530	K	GX	P033A0424550				41,260.87	41,260.87-	41,260.87-	
U5423130501	U5423130533	K	GX	P033A0424550				16,451.84	16,451.84-	16,451.84-	
U5423130501	U5423130534	K	GX	P033A0424550				49,282.45	49,282.45-	49,282.45-	
U5423130501	U5423130540	K	GX	P033A0424550				17,112.11	17,112.11-	17,112.11-	
U5423130501	U5423130552	K	GX	P033A0424550				32,686.31	32,686.31-	32,686.31-	
U5423130501	U5423130554	K	GX	P033A0424550				16,489.31	16,489.31-	16,489.31-	
U5423130501	U5423130562	K	GX	P033A0424550				24,995.99	24,995.99-	24,995.99-	
U5423130501	U5423130563	K	GX	P033A0424550				24,092.91	24,092.91-	24,092.91-	
U5423130501	U5423130570	K	GX	P033A0424550				73.50	73.50-	73.50-	
U5423130501	U5423130590	K	GX	P033A0424550				59,427.68	59,427.68-	59,427.68-	
Sub Total by BU Type								331,663.00	331,663.00-	331,663.00-	
Total by Grant Number					331,664.00			331,663.00	1.00	331,663.00-	
	U3442155053	1	GX	P033A0424780		130,000.00		130,000.00	130,000.00-		
Sub Total by BU Type						130,000.00		130,000.00	130,000.00-		
Total by Grant Number						130,000.00		130,000.00	130,000.00-		
	U2423152005	K	GB	P033A0424790	977,881.00				977,881.00		
Sub Total by BU Type					977,881.00				977,881.00		
U2423152005	U2423150511	K	GX	P033A0424790				174,543.67	174,543.67-	174,543.67-	
U2423152005	U2423150512	K	GX	P033A0424790				18,558.24	18,558.24-	18,558.24-	
U2423152005	U2423150522	K	GX	P033A0424790				32,626.55	32,626.55-	32,626.55-	
U2423152005	U2423150533	K	GX	P033A0424790				32,539.49	32,539.49-	32,539.49-	
U2423152005	U2423150541	K	GX	P033A0424790				151,810.05	151,810.05-	151,810.05-	
U2423152005	U2423150562	K	GX	P033A0424790				6,256.82	6,256.82-	6,256.82-	
U2423152005	U2423150563	K	GX	P033A0424790				138,828.04	138,828.04-	138,828.04-	
U2423152005	U2423150567	K	GX	P033A0424790				31,327.88	31,327.88-	31,327.88-	
U2423152005	U2423150571	K	GX	P033A0424790				4,058.74	4,058.74-	4,058.74-	
U2423152005	U2423150581	K	GX	P033A0424790				337,331.52	337,331.52-	337,331.52-	
U2423152005	U2442062005	K	GX	P033A0424790				50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type								977,881.00	977,881.00-	977,881.00-	
Total by Grant Number					977,881.00			977,881.00		977,881.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423091094	2	GB	P033A0424800	605,068.00				605,068.00		
	Sub Total by BU Type				605,068.00				605,068.00		
U4423091094	U4423091093	2	GX	P033A0424800				90,000.00	90,000.00-	90,000.00-	
U4423091094	U4423091095	2	GX	P033A0424800				191,190.07	191,190.07-	191,190.07-	
U4423091094	U4423091096	2	GX	P033A0424800				1,297.80	1,297.80-	1,297.80-	
U4423091094	U4423091099	2	GX	P033A0424800				6,052.78	6,052.78-	6,052.78-	
U4423091094	U4423091100	2	GX	P033A0424800				42,715.45	42,715.45-	42,715.45-	
U4423091094	U4423091101	2	GX	P033A0424800				102,658.43	102,658.43-	102,658.43-	
U4423091094	U4423091102	2	GX	P033A0424800				8,173.47	8,173.47-	8,173.47-	
U4423091094	U4423091103	2	GX	P033A0424800				50,327.53	50,327.53-	50,327.53-	
U4423091094	U4423091104	2	GX	P033A0424800				24,096.47	24,096.47-	24,096.47-	
U4423091094	U4423091105	2	GX	P033A0424800				3,021.13	3,021.13-	3,021.13-	
U4423091094	U4423091106	2	GX	P033A0424800				13,659.12	13,659.12-	13,659.12-	
U4423091094	U4423091107	2	GX	P033A0424800				5,763.02	5,763.02-	5,763.02-	
U4423091094	U4423091108	2	GX	P033A0424800				21,112.73	21,112.73-	21,112.73-	
U4423091094	U4442361050	2	GX	P033A0424800				45,000.00	45,000.00-	45,000.00-	
	Sub Total by BU Type							605,068.00	605,068.00-	605,068.00-	
	Total by Grant Number				605,068.00			605,068.00		605,068.00-	
	U5423130601	K	GB	P033A0524550	331,664.00				331,664.00		
	Sub Total by BU Type				331,664.00				331,664.00		
U5423130601	U5423130610	K	GX	P033A0524550				84,721.33	84,721.33-	84,721.33-	
U5423130601	U5423130620	K	GX	P033A0524550				1,568.97	1,568.97-	1,568.97-	
U5423130601	U5423130630	K	GX	P033A0524550				36,854.77	36,854.77-	36,854.77-	
U5423130601	U5423130633	K	GX	P033A0524550				13,280.78	13,280.78-	13,280.78-	
U5423130601	U5423130634	K	GX	P033A0524550				39,796.62	39,796.62-	39,796.62-	
U5423130601	U5423130640	K	GX	P033A0524550				24,975.83	24,975.83-	24,975.83-	
U5423130601	U5423130652	K	GX	P033A0524550				38,664.78	38,664.78-	38,664.78-	
U5423130601	U5423130654	K	GX	P033A0524550				15,529.20	15,529.20-	15,529.20-	
U5423130601	U5423130662	K	GX	P033A0524550				4,400.38	4,400.38-	4,400.38-	
U5423130601	U5423130663	K	GX	P033A0524550				17,767.97	17,767.97-	17,767.97-	
U5423130601	U5423130690	K	GX	P033A0524550				54,103.37	54,103.37-	54,103.37-	
	Sub Total by BU Type							331,664.00	331,664.00-	331,664.00-	
	Total by Grant Number				331,664.00			331,664.00		331,664.00-	
	U3442155054	1	GX	P033A0524780		180,000.00		180,000.00	180,000.00-		
	Sub Total by BU Type					180,000.00		180,000.00	180,000.00-		
	Total by Grant Number					180,000.00		180,000.00	180,000.00-		
	U2423152006	K	GB	P033A0524790	977,881.00				977,881.00		
	Sub Total by BU Type				977,881.00				977,881.00		
U2423152006	U2423150611	K	GX	P033A0524790				164,123.05	164,123.05-	164,123.05-	
U2423152006	U2423150612	K	GX	P033A0524790				23,937.96	23,937.96-	23,937.96-	
U2423152006	U2423150622	K	GX	P033A0524790				30,938.93	30,938.93-	30,938.93-	
U2423152006	U2423150633	K	GX	P033A0524790				20,497.12	20,497.12-	20,497.12-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
U2423152006	U2423150641	K	GX	P033A0524790			117,726.01	117,726.01-	117,726.01-	
U2423152006	U2423150662	K	GX	P033A0524790			8,312.80	8,312.80-	8,312.80-	
U2423152006	U2423150663	K	GX	P033A0524790			134,561.38	134,561.38-	134,561.38-	
U2423152006	U2423150667	K	GX	P033A0524790			24,684.60	24,684.60-	24,684.60-	
U2423152006	U2423150671	K	GX	P033A0524790			2,926.23	2,926.23-	2,926.23-	
U2423152006	U2423150681	K	GX	P033A0524790			400,172.92	400,172.92-	400,172.92-	
U2423152006	U2442062006	K	GX	P033A0524790			50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type							977,881.00	977,881.00-	977,881.00-	
Total by Grant Number					977,881.00		977,881.00		977,881.00-	
	U4423091111	K	GB	P033A0524800	557,884.00			557,884.00		
Sub Total by BU Type					557,884.00			557,884.00		
U4423091111	U4423091112	K	GX	P033A0524800			200,177.93	200,177.93-	200,177.93-	
U4423091111	U4423091116	K	GX	P033A0524800			8,316.15	8,316.15-	8,316.15-	
U4423091111	U4423091117	K	GX	P033A0524800			55,348.68	55,348.68-	55,348.68-	
U4423091111	U4423091118	K	GX	P033A0524800			110,817.76	110,817.76-	110,817.76-	
U4423091111	U4423091119	K	GX	P033A0524800			8,423.83	8,423.83-	8,423.83-	
U4423091111	U4423091120	K	GX	P033A0524800			52,499.47	52,499.47-	52,499.47-	
U4423091111	U4423091121	K	GX	P033A0524800			25,007.87	25,007.87-	25,007.87-	
U4423091111	U4423091123	K	GX	P033A0524800			8,208.69	8,208.69-	8,208.69-	
U4423091111	U4423091124	K	GX	P033A0524800			3,889.35	3,889.35-	3,889.35-	
U4423091111	U4423091125	K	GX	P033A0524800			32,227.64	32,227.64-	32,227.64-	
U4423091111	U4423091127	K	GX	P033A0524800			7,966.63	7,966.63-	7,966.63-	
U4423091111	U4442361060	K	GX	P033A0524800			45,000.00	45,000.00-	45,000.00-	
Sub Total by BU Type							557,884.00	557,884.00-	557,884.00-	
Total by Grant Number					557,884.00		557,884.00		557,884.00-	
	U5423130701	K	GB	P033A0624550	331,664.00			331,664.00		
Sub Total by BU Type					331,664.00			331,664.00		
U5423130701	U5423130710	K	GX	P033A0624550			48,868.88	48,868.88-	48,868.88-	
U5423130701	U5423130720	K	GX	P033A0624550			345.03	345.03-	345.03-	
U5423130701	U5423130730	K	GX	P033A0624550			45,768.06	45,768.06-	45,768.06-	
U5423130701	U5423130733	K	GX	P033A0624550			13,085.07	13,085.07-	13,085.07-	
U5423130701	U5423130734	K	GX	P033A0624550			39,117.89	39,117.89-	39,117.89-	
U5423130701	U5423130740	K	GX	P033A0624550			29,035.14	29,035.14-	29,035.14-	
U5423130701	U5423130752	K	GX	P033A0624550			38,365.05	38,365.05-	38,365.05-	
U5423130701	U5423130754	K	GX	P033A0624550			16,685.26	16,685.26-	16,685.26-	
U5423130701	U5423130762	K	GX	P033A0624550			24,950.95	24,950.95-	24,950.95-	
U5423130701	U5423130763	K	GX	P033A0624550			20,810.51	20,810.51-	20,810.51-	
U5423130701	U5423130770	K	GX	P033A0624550			4,583.39	4,583.39-	4,583.39-	
U5423130701	U5423130790	K	GX	P033A0624550			50,048.77	50,048.77-	50,048.77-	
Sub Total by BU Type							331,664.00	331,664.00-	331,664.00-	
Total by Grant Number					331,664.00		331,664.00		331,664.00-	
	U3442155055	1	GX	P033A0624780		233,932.00		233,932.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								233,932.00			
				Sub Total by BU Type		233,932.00		233,932.00	233,932.00-		
				Total by Grant Number		233,932.00		233,932.00	233,932.00-		
	U2423152007	K	GB	P033A0624790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152007	U2423150711	K	GX	P033A0624790				129,163.04	129,163.04-	129,163.04-	
U2423152007	U2423150712	K	GX	P033A0624790				29,900.12	29,900.12-	29,900.12-	
U2423152007	U2423150722	K	GX	P033A0624790				44,634.36	44,634.36-	44,634.36-	
U2423152007	U2423150733	K	GX	P033A0624790				31,263.58	31,263.58-	31,263.58-	
U2423152007	U2423150741	K	GX	P033A0624790				142,878.50	142,878.50-	142,878.50-	
U2423152007	U2423150762	K	GX	P033A0624790				9,463.18	9,463.18-	9,463.18-	
U2423152007	U2423150763	K	GX	P033A0624790				121,258.10	121,258.10-	121,258.10-	
U2423152007	U2423150767	K	GX	P033A0624790				21,209.43	21,209.43-	21,209.43-	
U2423152007	U2423150771	K	GX	P033A0624790				11,810.39	11,810.39-	11,810.39-	
U2423152007	U2423150781	K	GX	P033A0624790				386,300.30	386,300.30-	386,300.30-	
U2423152007	U2442062007	K	GX	P033A0624790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00		977,881.00-	
	U4423091128	K	GB	P033A0624800	533,170.00				533,170.00		
				Sub Total by BU Type	533,170.00				533,170.00		
U4423091128	U4423091129	K	GX	P033A0624800				186,192.92	186,192.92-	186,192.92-	
U4423091128	U4423091133	K	GX	P033A0624800				7,380.54	7,380.54-	7,380.54-	
U4423091128	U4423091134	K	GX	P033A0624800				46,648.51	46,648.51-	46,648.51-	
U4423091128	U4423091135	K	GX	P033A0624800				118,137.24	118,137.24-	118,137.24-	
U4423091128	U4423091136	K	GX	P033A0624800				4,548.99	4,548.99-	4,548.99-	
U4423091128	U4423091137	K	GX	P033A0624800				51,957.85	51,957.85-	51,957.85-	
U4423091128	U4423091138	K	GX	P033A0624800				19,569.89	19,569.89-	19,569.89-	
U4423091128	U4423091139	K	GX	P033A0624800				1,278.97	1,278.97-	1,278.97-	
U4423091128	U4423091140	K	GX	P033A0624800				10,562.62	10,562.62-	10,562.62-	
U4423091128	U4423091141	K	GX	P033A0624800				4,155.75	4,155.75-	4,155.75-	
U4423091128	U4423091142	K	GX	P033A0624800				27,307.38	27,307.38-	27,307.38-	
U4423091128	U4423091144	K	GX	P033A0624800				11,184.84	11,184.84-	11,184.84-	
U4423091128	U4442361070	K	GX	P033A0624800				44,244.50	44,244.50-	44,244.50-	
				Sub Total by BU Type				533,170.00	533,170.00-	533,170.00-	
				Total by Grant Number	533,170.00			533,170.00		533,170.00-	
	U5423130801	K	GB	P033A0724550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130801	U5423130810	K	GX	P033A0724550				64,898.54	64,898.54-	64,898.54-	
U5423130801	U5423130820	K	GX	P033A0724550				1,390.53	1,390.53-	1,390.53-	
U5423130801	U5423130830	K	GX	P033A0724550				27,300.73	27,300.73-	27,300.73-	
U5423130801	U5423130833	K	GX	P033A0724550				9,721.18	9,721.18-	9,721.18-	
U5423130801	U5423130834	K	GX	P033A0724550				29,103.71	29,103.71-	29,103.71-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
U5423130801	U5423130840	K	GX	P033A0724550			22,046.03	22,046.03-	22,046.03-	
U5423130801	U5423130852	K	GX	P033A0724550			36,342.23	36,342.23-	36,342.23-	
U5423130801	U5423130854	K	GX	P033A0724550			15,348.71	15,348.71-	15,348.71-	
U5423130801	U5423130862	K	GX	P033A0724550			59,415.96	59,415.96-	59,415.96-	
U5423130801	U5423130863	K	GX	P033A0724550			18,015.43	18,015.43-	18,015.43-	
U5423130801	U5423130870	K	GX	P033A0724550			2,412.96	2,412.96-	2,412.96-	
U5423130801	U5423130890	K	GX	P033A0724550			45,667.99	45,667.99-	45,667.99-	
Sub Total by BU Type							331,664.00	331,664.00-	331,664.00-	
Total by Grant Number					331,664.00		331,664.00		331,664.00-	
	U3442155056	K	GX	P033A0724780		171,743.00	171,816.50	171,816.50-	73.50-	
Sub Total by BU Type							171,743.00	171,816.50-	73.50-	
Total by Grant Number						171,743.00	171,816.50	171,816.50-	73.50-	
	U2423152008	K	GB	P033A0724790	977,881.00			977,881.00		
Sub Total by BU Type							977,881.00	977,881.00		
U2423152008	U2423150811	K	GX	P033A0724790			118,747.24	118,747.24-	118,747.24-	
U2423152008	U2423150812	K	GX	P033A0724790			35,464.31	35,464.31-	35,464.31-	
U2423152008	U2423150822	K	GX	P033A0724790			33,062.82	33,062.82-	33,062.82-	
U2423152008	U2423150833	K	GX	P033A0724790			30,391.56	30,391.56-	30,391.56-	
U2423152008	U2423150841	K	GX	P033A0724790			174,549.86	174,549.86-	174,549.86-	
U2423152008	U2423150862	K	GX	P033A0724790			6,111.16	6,111.16-	6,111.16-	
U2423152008	U2423150863	K	GX	P033A0724790			141,034.30	141,034.30-	141,034.30-	
U2423152008	U2423150867	K	GX	P033A0724790			30,790.18	30,790.18-	30,790.18-	
U2423152008	U2423150871	K	GX	P033A0724790			6,864.40	6,864.40-	6,864.40-	
U2423152008	U2423150881	K	GX	P033A0724790			350,865.17	350,865.17-	350,865.17-	
U2423152008	U2442062008	K	GX	P033A0724790			50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type							977,881.00	977,881.00-	977,881.00-	
Total by Grant Number					977,881.00		977,881.00		977,881.00-	
	U4423091145	K	GB	P033A0724800	517,414.00			517,414.00		
Sub Total by BU Type							517,414.00	517,414.00		
U4423091145	U4423091146	K	GX	P033A0724800			172,465.10	172,465.10-	172,465.10-	
U4423091145	U4423091150	K	GX	P033A0724800			10,855.03	10,855.03-	10,855.03-	
U4423091145	U4423091151	K	GX	P033A0724800			46,521.82	46,521.82-	46,521.82-	
U4423091145	U4423091152	K	GX	P033A0724800			103,738.33	103,738.33-	103,738.33-	
U4423091145	U4423091153	K	GX	P033A0724800			3,896.09	3,896.09-	3,896.09-	
U4423091145	U4423091154	K	GX	P033A0724800			54,133.82	54,133.82-	54,133.82-	
U4423091145	U4423091155	K	GX	P033A0724800			13,665.55	13,665.55-	13,665.55-	
U4423091145	U4423091156	K	GX	P033A0724800			4,680.85	4,680.85-	4,680.85-	
U4423091145	U4423091157	K	GX	P033A0724800			10,870.02	10,870.02-	10,870.02-	
U4423091145	U4423091158	K	GX	P033A0724800			1,983.66	1,983.66-	1,983.66-	
U4423091145	U4423091159	K	GX	P033A0724800			10,682.82	10,682.82-	10,682.82-	
U4423091145	U4423091161	K	GX	P033A0724800			16,012.07	16,012.07-	16,012.07-	
U4423091145	U4423091178	K	GX	P033A0724800				25,408.84-	25,408.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								25,408.84			
U4423091145	U4442361080	K	GX	P033A0724800				42,500.00	42,500.00-	42,500.00-	
				Sub Total by BU Type				517,414.00	517,414.00-	517,414.00-	
				Total by Grant Number	517,414.00			517,414.00	517,414.00-	517,414.00-	
	U5423130901	K	GB	P033A0824550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130901	U5423130910	K	GX	P033A0824550			1,252.37	60,000.55	60,000.55-	60,000.55-	
U5423130901	U5423130920	K	GX	P033A0824550				223.30	223.30-	223.30-	
U5423130901	U5423130930	K	GX	P033A0824550			689.50	20,888.61	20,888.61-	20,888.61-	
U5423130901	U5423130933	K	GX	P033A0824550			224.97	12,018.84	12,018.84-	12,018.84-	
U5423130901	U5423130934	K	GX	P033A0824550			324.09	35,295.06	35,295.06-	35,295.06-	
U5423130901	U5423130940	K	GX	P033A0824550			35.24	31,686.69	31,686.69-	31,686.69-	
U5423130901	U5423130952	K	GX	P033A0824550			1,966.70	37,875.55	37,875.55-	37,875.55-	
U5423130901	U5423130954	K	GX	P033A0824550			1,496.80	17,796.69	17,796.69-	17,796.69-	
U5423130901	U5423130963	K	GX	P033A0824550			958.13	16,088.34	16,088.34-	16,088.34-	
U5423130901	U5423130970	K	GX	P033A0824550				2,024.24	2,024.24-	2,024.24-	
U5423130901	U5423130990	K	GX	P033A0824550				40,358.66	40,358.66-	40,358.66-	
				Sub Total by BU Type			6,877.32	274,256.53	274,256.53-	274,256.53-	
				Total by Grant Number	331,664.00		6,877.32	274,256.53	57,407.47	274,256.53-	
	U3442155057	K	GX	P033A0824780		208,932.00	4,208.87	86,406.53	86,406.53-	122,525.47	
				Sub Total by BU Type		208,932.00	4,208.87	86,406.53	86,406.53-	122,525.47	
				Total by Grant Number		208,932.00	4,208.87	86,406.53	86,406.53-	122,525.47	
	U2423152009	K	GB	P033A0824790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152009	U2423150911	K	GX	P033A0824790			3,335.07	122,482.89	122,482.89-	122,482.89-	
U2423152009	U2423150912	K	GX	P033A0824790			1,180.82	24,512.31	24,512.31-	24,512.31-	
U2423152009	U2423150922	K	GX	P033A0824790			989.59	27,929.20	27,929.20-	27,929.20-	
U2423152009	U2423150933	K	GX	P033A0824790			3,522.79	15,451.78	15,451.78-	15,451.78-	
U2423152009	U2423150941	K	GX	P033A0824790			6,456.89	149,714.02	149,714.02-	149,714.02-	
U2423152009	U2423150962	K	GX	P033A0824790				5,952.60	5,952.60-	5,952.60-	
U2423152009	U2423150963	K	GX	P033A0824790			2,540.35	159,917.80	159,917.80-	159,917.80-	
U2423152009	U2423150967	K	GX	P033A0824790			656.13	26,249.78	26,249.78-	26,249.78-	
U2423152009	U2423150971	K	GX	P033A0824790				5,202.18	5,202.18-	5,202.18-	
U2423152009	U2423150981	K	GX	P033A0824790			3,535.51	111,307.56	111,307.56-	111,307.56-	
U2423152009	U2442062009	K	GX	P033A0824790			4,556.08	54,953.01	54,953.01-	54,953.01-	
				Sub Total by BU Type			26,773.23	703,673.13	703,673.13-	703,673.13-	
				Total by Grant Number	977,881.00		26,773.23	703,673.13	274,207.87	703,673.13-	
	U4423091162	K	GB	P033A0824800	486,356.00				486,356.00		
				Sub Total by BU Type	486,356.00				486,356.00		
U4423091162	U4423091163	K	GX	P033A0824800			11,724.51	168,738.48	168,738.48-	168,738.48-	
U4423091162	U4423091164	K	GX	P033A0824800			457.70	457.70	457.70-	457.70-	
U4423091162	U4423091167	K	GX	P033A0824800			1,203.00	9,816.56	9,816.56-	9,816.56-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U4423091162	U4423091168	K	GX	P033A0824800			1,753.62	41,861.31	41,861.31-	41,861.31-	
U4423091162	U4423091169	K	GX	P033A0824800			4,081.62	105,757.98	105,757.98-	105,757.98-	
U4423091162	U4423091170	K	GX	P033A0824800			769.47	4,965.39	4,965.39-	4,965.39-	
U4423091162	U4423091171	K	GX	P033A0824800			5,070.61	49,313.95	49,313.95-	49,313.95-	
U4423091162	U4423091172	K	GX	P033A0824800			554.59	13,780.18	13,780.18-	13,780.18-	
U4423091162	U4423091173	K	GX	P033A0824800				742.50	742.50-	742.50-	
U4423091162	U4423091174	K	GX	P033A0824800			231.98	7,010.28	7,010.28-	7,010.28-	
U4423091162	U4423091175	K	GX	P033A0824800			83.30	5,444.88	5,444.88-	5,444.88-	
U4423091162	U4423091176	K	GX	P033A0824800			138.00	11,429.75	11,429.75-	11,429.75-	
U4423091162	U4442361090	K	GX	P033A0824800			8,259.07	40,106.43	40,106.43-	40,106.43-	
				Sub Total by BU Type			34,327.47	459,425.39	459,425.39-	459,425.39-	
				Total by Grant Number	486,356.00		34,327.47	459,425.39	26,930.61	459,425.39-	
	U5423131001	K	GB	P033A0924550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
				Total by Grant Number	331,664.00				331,664.00		
	U3442155058	K	GX	P033A0924780		110,057.00				110,057.00	
				Sub Total by BU Type		110,057.00				110,057.00	
				Total by Grant Number		110,057.00				110,057.00	
	U4423091179	K	GB	P033A0924800	571,190.00				571,190.00		
				Sub Total by BU Type	571,190.00				571,190.00		
				Total by Grant Number	571,190.00				571,190.00		
	U5423139800	K	GB	P033A9724550	354,585.00				354,585.00		
				Sub Total by BU Type	354,585.00				354,585.00		
U5423139800	U5423139810	K	GX	P033A9724550			354,585.00		354,585.00-	354,585.00-	
				Sub Total by BU Type			354,585.00		354,585.00-	354,585.00-	
				Total by Grant Number	354,585.00		354,585.00		354,585.00-	354,585.00-	
	51CV0081	K	GX	P033A9724790		992,403.00			992,403.00-		
				Sub Total by BU Type		992,403.00			992,403.00-		
				Total by Grant Number		992,403.00			992,403.00-		
	U5423139900	K	GB	P033A9824550	365,183.00				365,183.00		
				Sub Total by BU Type	365,183.00				365,183.00		
	U5423139910	K	GX	P033A9824550			338,498.24		338,498.24-	338,498.24-	
	U5423139930	K	GX	P033A9824550			1,081.16		1,081.16-	1,081.16-	
	U5423139933	K	GX	P033A9824550			11.20		11.20-	11.20-	
	U5423139940	K	GX	P033A9824550			2,124.31		2,124.31-	2,124.31-	
	U5423139952	K	GX	P033A9824550			4,428.36		4,428.36-	4,428.36-	
	U5423139963	K	GX	P033A9824550			2,586.87		2,586.87-	2,586.87-	
	U5423139970	K	GX	P033A9824550			351.20		351.20-	351.20-	
	U5423139990	K	GX	P033A9824550			583.20		583.20-	583.20-	
U5423139900	U5423139962	K	GX	P033A9824550			15,518.46		15,518.46-	15,518.46-	
				Sub Total by BU Type			365,183.00		365,183.00-	365,183.00-	
				Total by Grant Number	365,183.00		365,183.00		365,183.00-	365,183.00-	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3442155002	2	GX	P033A9824780		75,000.00		73,463.33	73,463.33-	1,536.67	
				Sub Total by BU Type		75,000.00		73,463.33	73,463.33-	1,536.67	
				Total by Grant Number		75,000.00		73,463.33	73,463.33-	1,536.67	
	51CV0082	K	GX	P033A9824790		1,022,208.00		1,022,208.00	1,022,208.00-		
				Sub Total by BU Type		1,022,208.00		1,022,208.00	1,022,208.00-		
				Total by Grant Number		1,022,208.00		1,022,208.00	1,022,208.00-		
	U5423130000	K	GB	P033A9924550	333,621.00				333,621.00		
				Sub Total by BU Type	333,621.00				333,621.00		
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26-	108,627.26-	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78-	4,366.78-	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16-	24,391.16-	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46-	9,136.46-	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29-	10,560.29-	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24-	38,605.24-	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04-	45,506.04-	
U5423130000	U5423130062	K	GX	P033A9924550				24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550				31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550				4,623.65	4,623.65-	4,623.65-	
U5423130000	U5423130090	K	GX	P033A9924550				31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type				333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number	333,621.00			333,621.00	333,621.00-	333,621.00-	
	U3442155027	2	GX	P033A9924780		78,087.00		76,517.68	76,517.68-	1,569.32	
				Sub Total by BU Type		78,087.00		76,517.68	76,517.68-	1,569.32	
				Total by Grant Number		78,087.00		76,517.68	76,517.68-	1,569.32	
	U2423150011	K	GX	P033A9924790		80,366.88		80,366.88	80,366.88-		
	U2423150012	K	GX	P033A9924790		23,246.00		23,246.00	23,246.00-		
	U2423150022	K	GX	P033A9924790		38,824.82		38,824.82	38,824.82-		
	U2423150033	K	GX	P033A9924790		45,938.10		45,938.10	45,938.10-		
	U2423150041	K	GX	P033A9924790		146,891.51		146,891.51	146,891.51-		
	U2423150062	K	GX	P033A9924790		9,852.92		9,852.92	9,852.92-		
	U2423150063	K	GX	P033A9924790		107,641.80		107,641.80	107,641.80-		
	U2423150067	K	GX	P033A9924790		42,674.34		42,674.34	42,674.34-		
	U2423150071	K	GX	P033A9924790		10,592.40		10,592.40	10,592.40-		
	U2423150081	K	GX	P033A9924790		448,194.23		448,194.23	448,194.23-		
	U2442070001	K	GX	P033A9924790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		1,004,223.00		1,004,223.00	1,004,223.00-		
				Total by Grant Number		1,004,223.00		1,004,223.00	1,004,223.00-		
	51CV0161	2	GX	P033A9924800		481,869.00		481,869.00	481,869.00-		
				Sub Total by BU Type		481,869.00		481,869.00	481,869.00-		
				Total by Grant Number		481,869.00		481,869.00	481,869.00-		
	U5488412001	K	GX	P038A0024550		29,519.00		29,519.00	29,519.00-		
				Sub Total by BU Type		29,519.00		29,519.00	29,519.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		29,519.00		29,519.00	29,519.00-		
	U2988400600	K	GX	P038A0024790		118,539.00		118,539.00	118,539.00-		
				Sub Total by BU Type		118,539.00		118,539.00	118,539.00-		
				Total by Grant Number		118,539.00		118,539.00	118,539.00-		
	51CV0162	2	GX	P038A0024800		204,131.00		204,131.00	204,131.00-		
				Sub Total by BU Type		204,131.00		204,131.00	204,131.00-		
				Total by Grant Number		204,131.00		204,131.00	204,131.00-		
	U5488412002	K	GX	P038A0124550		47,806.00		47,806.00	47,806.00-		
				Sub Total by BU Type		47,806.00		47,806.00	47,806.00-		
				Total by Grant Number		47,806.00		47,806.00	47,806.00-		
	U3988405863	2	GX	P038A0124780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988400800	K	GX	P038A0124790		112,737.00		112,737.00	112,737.00-		
				Sub Total by BU Type		112,737.00		112,737.00	112,737.00-		
				Total by Grant Number		112,737.00		112,737.00	112,737.00-		
	U4988402100	2	GX	P038A0124800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412003	K	GX	P038A0224550		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	
				Total by Grant Number		75,000.00				75,000.00	
	U3988405864	1	GX	P038A0224780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988404400	K	GX	P038A0224790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988403100	2	GX	P038A0224800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412004	K	GX	P038A0324550		47,806.00				47,806.00	
				Sub Total by BU Type		47,806.00				47,806.00	
				Total by Grant Number		47,806.00				47,806.00	
	U3988405865	1	GX	P038A0324780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401000	K	GX	P038A0324790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988404100	1	GX	P038A0324800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3988405866	1	GX	P038A0424780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401100	K	GX	P038A0424790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988405100	2	GX	P038A0424800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412098	K	GX	P038A9724550		21,265.00		21,265.00	21,265.00-		
				Sub Total by BU Type		21,265.00		21,265.00	21,265.00-		
				Total by Grant Number		21,265.00		21,265.00	21,265.00-		
	51CV0085	K	GX	P038A9724790		187,724.00		187,724.00	187,724.00-		
				Sub Total by BU Type		187,724.00		187,724.00	187,724.00-		
				Total by Grant Number		187,724.00		187,724.00	187,724.00-		
	U5488412099	K	GX	P038A9824550		89,533.00		45,000.00	45,000.00-	44,533.00	
				Sub Total by BU Type		89,533.00		45,000.00	45,000.00-	44,533.00	
				Total by Grant Number		89,533.00		45,000.00	45,000.00-	44,533.00	
	51CV0086	K	GX	P038A9824790		164,025.00		164,025.00	164,025.00-		
				Sub Total by BU Type		164,025.00		164,025.00	164,025.00-		
				Total by Grant Number		164,025.00		164,025.00	164,025.00-		
	U5488412000	K	GX	P038A9924550		32,799.00		32,799.00	32,799.00-		
				Sub Total by BU Type		32,799.00		32,799.00	32,799.00-		
				Total by Grant Number		32,799.00		32,799.00	32,799.00-		
	U2988400700	K	GX	P038A9924790		120,172.00		120,172.00	120,172.00-		
				Sub Total by BU Type		120,172.00		120,172.00	120,172.00-		
				Total by Grant Number		120,172.00		120,172.00	120,172.00-		
	51CV0163	2	GX	P038A9924800		208,845.00		208,845.00	208,845.00-		
				Sub Total by BU Type		208,845.00		208,845.00	208,845.00-		
				Total by Grant Number		208,845.00		208,845.00	208,845.00-		
	U5442180005	K	GX	P042A0105600		257,998.00		257,998.00	257,998.00-		
	U5442180006	K	GX	P042A0105600		258,983.00		258,968.08	258,968.08-	14.92	
	U5442180007	K	GX	P042A0105600		264,163.00		262,947.24	262,947.24-	1,215.76	
	U5442180008	K	GX	P042A0105600		264,163.00		264,163.00	264,163.00-		
	U5442180009	K	GX	P042A0105600		272,087.00		272,087.00	272,087.00-		
				Sub Total by BU Type		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
				Total by Grant Number		1,317,394.00		1,316,163.32	1,316,163.32-	1,230.68	
	U2442100011	K	GX	P042A0108670		1,809,549.00		1,809,549.00	1,809,549.00-		
				Sub Total by BU Type		1,809,549.00		1,809,549.00	1,809,549.00-		
				Total by Grant Number		1,809,549.00		1,809,549.00	1,809,549.00-		
	U4442061002	2	GX	P042A0110860		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Sub Total by BU Type		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	
				Total by Grant Number		1,145,079.00		1,080,708.22	1,080,708.22-	64,370.78	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2442100016	K	GX	P042A0503550		1,913,874.00	34,535.80	1,825,345.84	1,825,345.84-	88,528.16	
				Sub Total by BU Type		1,913,874.00	34,535.80	1,825,345.84	1,825,345.84-	88,528.16	
				Total by Grant Number		1,913,874.00	34,535.80	1,825,345.84	1,825,345.84-	88,528.16	
	U4441011001	K	GX	P042A0510890		1,208,545.00	25,515.72	1,122,320.18	1,122,320.18-	86,224.82	
				Sub Total by BU Type		1,208,545.00	25,515.72	1,122,320.18	1,122,320.18-	86,224.82	
				Total by Grant Number		1,208,545.00	25,515.72	1,122,320.18	1,122,320.18-	86,224.82	
	U5442180010	K	GX	P042A0604800		272,087.00		272,087.00	272,087.00-		
	U5442180011	K	GX	P042A0604800		272,087.00		271,223.43	271,223.43-	863.57	
	U5442180012	K	GX	P042A0604800		286,372.00	36,813.91	235,350.74	235,350.74-	51,021.26	
				Sub Total by BU Type		830,546.00	36,813.91	778,661.17	778,661.17-	51,884.83	
				Total by Grant Number		830,546.00	36,813.91	778,661.17	778,661.17-	51,884.83	
	51CV0003	K	GX	P042A9705430		307,811.17		307,811.17	307,811.17-		
	U5442180002	K	GX	P042A9705430		65,086.83		65,086.83	65,086.83-		
	U5442180003	K	GX	P042A9705430		198,709.00		198,709.00	198,709.00-		
	U5442180004	K	GX	P042A9705430		201,663.00		201,663.00	201,663.00-		
				Sub Total by BU Type		773,270.00		773,270.00	773,270.00-		
				Total by Grant Number		773,270.00		773,270.00	773,270.00-		
	U2442100002	K	GX	P042A9708240		1,348,346.00		1,348,346.00	1,348,346.00-		
				Sub Total by BU Type		1,348,346.00		1,348,346.00	1,348,346.00-		
				Total by Grant Number		1,348,346.00		1,348,346.00	1,348,346.00-		
	U4442061001	2	GX	P042A9708460		810,759.00		810,759.00	810,759.00-		
				Sub Total by BU Type		810,759.00		810,759.00	810,759.00-		
				Total by Grant Number		810,759.00		810,759.00	810,759.00-		
	U2442100012	K	GX	P044A0209300		1,626,225.00		1,626,225.00	1,626,225.00-		
				Sub Total by BU Type		1,626,225.00		1,626,225.00	1,626,225.00-		
				Total by Grant Number		1,626,225.00		1,626,225.00	1,626,225.00-		
	U2442100017	K	GX	P044A0604790		1,250,191.00	33,946.99	1,140,954.73	1,140,954.73-	109,236.27	
				Sub Total by BU Type		1,250,191.00	33,946.99	1,140,954.73	1,140,954.73-	109,236.27	
				Total by Grant Number		1,250,191.00	33,946.99	1,140,954.73	1,140,954.73-	109,236.27	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00-	822,338.00-	
	U2442100003	K	GX	P044A9406090		1,107,892.00		285,554.00	285,554.00-	822,338.00	
				Sub Total by BU Type		1,107,892.00		1,107,892.00	1,107,892.00-		
				Total by Grant Number		1,107,892.00		1,107,892.00	1,107,892.00-		
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32-	171,015.32-	
	U2442100005	K	GX	P044A9800440		1,323,006.00		1,151,990.68	1,151,990.68-	171,015.32	
				Sub Total by BU Type		1,323,006.00		1,323,006.00	1,323,006.00-		
				Total by Grant Number		1,323,006.00		1,323,006.00	1,323,006.00-		
	U2442100014	K	GX	P047A0304660		938,496.00		938,496.00	938,496.00-		
				Sub Total by BU Type		938,496.00		938,496.00	938,496.00-		
				Total by Grant Number		938,496.00		938,496.00	938,496.00-		
	U2442100015	K	GX	P047A0306200		1,338,496.00		1,338,496.00	1,338,496.00-		
				Sub Total by BU Type		1,338,496.00		1,338,496.00	1,338,496.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,338,496.00		1,338,496.00	1,338,496.00		
	U2442100018	K	GX	P047A0701320		500,000.00	17,259.19	403,633.66	403,633.66	96,366.34	
				Sub Total by BU Type		500,000.00	17,259.19	403,633.66	403,633.66	96,366.34	
				Total by Grant Number		500,000.00	17,259.19	403,633.66	403,633.66	96,366.34	
	U2442100019	K	GX	P047A0708920		583,328.00	18,218.41	476,003.92	476,003.92	107,324.08	
				Sub Total by BU Type		583,328.00	18,218.41	476,003.92	476,003.92	107,324.08	
				Total by Grant Number		583,328.00	18,218.41	476,003.92	476,003.92	107,324.08	
	U2442100008	K	GX	P047A9901020		1,126,370.00		1,126,308.75	1,126,308.75	61.25	
				Sub Total by BU Type		1,126,370.00		1,126,308.75	1,126,308.75	61.25	
				Total by Grant Number		1,126,370.00		1,126,308.75	1,126,308.75	61.25	
	U2442100007	K	GX	P047A9902740		1,126,370.00		1,126,370.00	1,126,370.00		
				Sub Total by BU Type		1,126,370.00		1,126,370.00	1,126,370.00		
				Total by Grant Number		1,126,370.00		1,126,370.00	1,126,370.00		
	U2442100013	K	GX	P047M0301750		891,664.00		891,664.00	891,664.00		
				Sub Total by BU Type		891,664.00		891,664.00	891,664.00		
				Total by Grant Number		891,664.00		891,664.00	891,664.00		
	U2442100020	K	GX	P047M0700210		500,000.00	18,913.46	403,160.46	403,160.46	96,839.54	
				Sub Total by BU Type		500,000.00	18,913.46	403,160.46	403,160.46	96,839.54	
				Total by Grant Number		500,000.00	18,913.46	403,160.46	403,160.46	96,839.54	
	U2442100006	K	GX	P047M9901730		847,725.00		847,725.00	847,725.00		
				Sub Total by BU Type		847,725.00		847,725.00	847,725.00		
				Total by Grant Number		847,725.00		847,725.00	847,725.00		
	U5423140012	K	GX	P063P0010300		3,023,772.36		3,023,772.36	3,023,772.36		
				Sub Total by BU Type		3,023,772.36		3,023,772.36	3,023,772.36		
				Total by Grant Number		3,023,772.36		3,023,772.36	3,023,772.36		
	U4423501013	2	GX	P063P0010330		4,415,824.00		4,415,824.00	4,415,824.00		
				Sub Total by BU Type		4,415,824.00		4,415,824.00	4,415,824.00		
				Total by Grant Number		4,415,824.00		4,415,824.00	4,415,824.00		
	U2423053401	K	GX	P063P0010400		6,765,015.50		6,765,015.50	6,765,015.50		
				Sub Total by BU Type		6,765,015.50		6,765,015.50	6,765,015.50		
				Total by Grant Number		6,765,015.50		6,765,015.50	6,765,015.50		
	U3442155009	2	GX	P063P0023120		433,525.02		433,525.02	433,525.02		
				Sub Total by BU Type		433,525.02		433,525.02	433,525.02		
				Total by Grant Number		433,525.02		433,525.02	433,525.02		
	U2467012001	K	GX	P063P0023870		258,708.00		251,438.70	251,438.70	7,269.30	
				Sub Total by BU Type		258,708.00		251,438.70	251,438.70	7,269.30	
				Total by Grant Number		258,708.00		251,438.70	251,438.70	7,269.30	
	U5423140010	K	GX	P063P0110300		4,794,370.82		3,712,572.63	3,712,572.63	1,081,798.19	
				Sub Total by BU Type		4,794,370.82		3,712,572.63	3,712,572.63	1,081,798.19	
				Total by Grant Number		4,794,370.82		3,712,572.63	3,712,572.63	1,081,798.19	
	U4423501023	2	GX	P063P0110330		5,141,758.00		5,141,758.00	5,141,758.00		
				Sub Total by BU Type		5,141,758.00		5,141,758.00	5,141,758.00		
				Total by Grant Number		5,141,758.00		5,141,758.00	5,141,758.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423053402	K	GX	P063P0110400		7,616,243.50		7,616,243.50	7,616,243.50-		
				Sub Total by BU Type		7,616,243.50		7,616,243.50	7,616,243.50-		
				Total by Grant Number		7,616,243.50		7,616,243.50	7,616,243.50-		
	U3442155035	2	GX	P063P0123120		514,919.00		514,919.00	514,919.00-		
				Sub Total by BU Type		514,919.00		514,919.00	514,919.00-		
				Total by Grant Number		514,919.00		514,919.00	514,919.00-		
	U2467012002	K	GX	P063P0123870		278,453.90		276,478.90	276,478.90-	1,975.00	
				Sub Total by BU Type		278,453.90		276,478.90	276,478.90-	1,975.00	
				Total by Grant Number		278,453.90		276,478.90	276,478.90-	1,975.00	
	U2423053403	K	GX	P063P0202650		9,049,615.00		9,049,615.00	9,049,615.00-		
				Sub Total by BU Type		9,049,615.00		9,049,615.00	9,049,615.00-		
				Total by Grant Number		9,049,615.00		9,049,615.00	9,049,615.00-		
	U5423140013	K	GX	P063P0217790		4,264,824.26		4,264,824.26	4,264,824.26-		
				Sub Total by BU Type		4,264,824.26		4,264,824.26	4,264,824.26-		
				Total by Grant Number		4,264,824.26		4,264,824.26	4,264,824.26-		
	U4423501033	2	GX	P063P0217810		6,008,389.00		6,008,389.00	6,008,389.00-		
				Sub Total by BU Type		6,008,389.00		6,008,389.00	6,008,389.00-		
				Total by Grant Number		6,008,389.00		6,008,389.00	6,008,389.00-		
	U3442155036	2	GX	P063P0228690		501,721.00		501,721.00	501,721.00-		
				Sub Total by BU Type		501,721.00		501,721.00	501,721.00-		
				Total by Grant Number		501,721.00		501,721.00	501,721.00-		
	U2467012003	K	GX	P063P0229250		333,663.00		313,950.00	313,950.00-	19,713.00	
				Sub Total by BU Type		333,663.00		313,950.00	313,950.00-	19,713.00	
				Total by Grant Number		333,663.00		313,950.00	313,950.00-	19,713.00	
	U2423053404	K	GX	P063P0302650		9,194,130.50		9,194,130.50	9,194,130.50-		
				Sub Total by BU Type		9,194,130.50		9,194,130.50	9,194,130.50-		
				Total by Grant Number		9,194,130.50		9,194,130.50	9,194,130.50-		
	U5423140014	K	GX	P063P0317790		4,495,176.02		4,495,176.02	4,495,176.02-		
				Sub Total by BU Type		4,495,176.02		4,495,176.02	4,495,176.02-		
				Total by Grant Number		4,495,176.02		4,495,176.02	4,495,176.02-		
	U4423501043	1	GX	P063P0317810		6,183,218.00		6,183,218.00	6,183,218.00-		
				Sub Total by BU Type		6,183,218.00		6,183,218.00	6,183,218.00-		
				Total by Grant Number		6,183,218.00		6,183,218.00	6,183,218.00-		
	U3442155037	1	GX	P063P0328690		522,167.00		522,167.00	522,167.00-		
				Sub Total by BU Type		522,167.00		522,167.00	522,167.00-		
				Total by Grant Number		522,167.00		522,167.00	522,167.00-		
	U2467012004	K	GX	P063P0329250		314,884.61		314,884.61	314,884.61-		
				Sub Total by BU Type		314,884.61		314,884.61	314,884.61-		
				Total by Grant Number		314,884.61		314,884.61	314,884.61-		
	U2423053405	K	GX	P063P0402650		8,734,253.00		8,734,253.00	8,734,253.00-		
				Sub Total by BU Type		8,734,253.00		8,734,253.00	8,734,253.00-		
				Total by Grant Number		8,734,253.00		8,734,253.00	8,734,253.00-		
	U5423140016	K	GX	P063P0417790		4,466,651.33		4,466,651.33	4,466,651.33-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,466,651.33		4,466,651.33	4,466,651.33-		
				Total by Grant Number		4,466,651.33		4,466,651.33	4,466,651.33-		
	U4423501053	2	GX	P063P0417810		6,228,359.00		6,228,359.00	6,228,359.00-		
				Sub Total by BU Type		6,228,359.00		6,228,359.00	6,228,359.00-		
				Total by Grant Number		6,228,359.00		6,228,359.00	6,228,359.00-		
	U3442155038	1	GX	P063P0428690		563,409.00		563,409.00	563,409.00-		
				Sub Total by BU Type		563,409.00		563,409.00	563,409.00-		
				Total by Grant Number		563,409.00		563,409.00	563,409.00-		
	U2467012005	K	GX	P063P0429250		331,219.33		331,219.33	331,219.33-		
				Sub Total by BU Type		331,219.33		331,219.33	331,219.33-		
				Total by Grant Number		331,219.33		331,219.33	331,219.33-		
	U2423053406	K	GB	P063P0502650	7,905,093.21				7,905,093.21		
				Sub Total by BU Type	7,905,093.21				7,905,093.21		
U2423053406	U2423050601	K	GX	P063P0502650				7,583,764.70	7,583,764.70-	7,583,764.70-	
U2423053406	U2467012006	K	GX	P063P0502650				321,328.51	321,328.51-	321,328.51-	
				Sub Total by BU Type				7,905,093.21	7,905,093.21-	7,905,093.21-	
				Total by Grant Number	7,905,093.21			7,905,093.21	7,905,093.21-	7,905,093.21-	
	U5423140017	K	GX	P063P0517790		4,195,692.83		4,195,692.83	4,195,692.83-		
				Sub Total by BU Type		4,195,692.83		4,195,692.83	4,195,692.83-		
				Total by Grant Number		4,195,692.83		4,195,692.83	4,195,692.83-		
	U4423501063	K	GX	P063P0517810		6,015,741.00		6,015,741.00	6,015,741.00-		
				Sub Total by BU Type		6,015,741.00		6,015,741.00	6,015,741.00-		
				Total by Grant Number		6,015,741.00		6,015,741.00	6,015,741.00-		
	U3442155039	1	GX	P063P0528690		632,292.00		632,292.00	632,292.00-		
				Sub Total by BU Type		632,292.00		632,292.00	632,292.00-		
				Total by Grant Number		632,292.00		632,292.00	632,292.00-		
	U2423053407	K	GB	P063P0602650	7,878,419.50				7,878,419.50		
				Sub Total by BU Type	7,878,419.50				7,878,419.50		
U2423053407	U2423050701	K	GX	P063P0602650				7,573,519.00	7,573,519.00-	7,573,519.00-	
U2423053407	U2467012007	K	GX	P063P0602650				304,900.50	304,900.50-	304,900.50-	
				Sub Total by BU Type				7,878,419.50	7,878,419.50-	7,878,419.50-	
				Total by Grant Number	7,878,419.50			7,878,419.50	7,878,419.50-	7,878,419.50-	
	U5423140019	K	GX	P063P0617790		4,129,871.25		4,129,871.25	4,129,871.25-		
				Sub Total by BU Type		4,129,871.25		4,129,871.25	4,129,871.25-		
				Total by Grant Number		4,129,871.25		4,129,871.25	4,129,871.25-		
	U4423501073	K	GX	P063P0617810		5,893,544.00		5,893,544.00	5,893,544.00-		
				Sub Total by BU Type		5,893,544.00		5,893,544.00	5,893,544.00-		
				Total by Grant Number		5,893,544.00		5,893,544.00	5,893,544.00-		
	U3442155060	1	GX	P063P0628690		621,699.00		621,699.00	621,699.00-		
				Sub Total by BU Type		621,699.00		621,699.00	621,699.00-		
				Total by Grant Number		621,699.00		621,699.00	621,699.00-		
	U2423053408	K	GB	P063P0702650	9,522,872.00				9,522,872.00		
				Sub Total by BU Type	9,522,872.00				9,522,872.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
U2423053408	U2423050801	K	GX	P063P0702650				9,166,056.00	9,166,056.00-	9,166,056.00-	
U2423053408	U2467012008	K	GX	P063P0702650				356,816.00	356,816.00-	356,816.00-	
				Sub Total by BU Type				9,522,872.00	9,522,872.00-	9,522,872.00-	
				Total by Grant Number	9,522,872.00			9,522,872.00		9,522,872.00-	
	U5423140023	K	GX	P063P0717790		4,531,791.86		4,531,791.86	4,531,791.86-		
				Sub Total by BU Type		4,531,791.86		4,531,791.86	4,531,791.86-		
				Total by Grant Number		4,531,791.86		4,531,791.86	4,531,791.86-		
	U4423501083	K	GX	P063P0717810		6,797,724.00		6,797,724.00	6,797,724.00-		
				Sub Total by BU Type		6,797,724.00		6,797,724.00	6,797,724.00-		
				Total by Grant Number		6,797,724.00		6,797,724.00	6,797,724.00-		
	U3442155061	K	GX	P063P0728690		624,543.00		624,543.00	624,543.00-		
				Sub Total by BU Type		624,543.00		624,543.00	624,543.00-		
				Total by Grant Number		624,543.00		624,543.00	624,543.00-		
	U2423053409	K	GB	P063P0802650	10,050,861.00				10,050,861.00		
				Sub Total by BU Type	10,050,861.00				10,050,861.00		
U2423053409	U2423050901	K	GX	P063P0802650			26,291.00	9,697,146.00	9,697,146.00-	9,697,146.00-	
U2423053409	U2467012009	K	GX	P063P0802650			4,921.00	351,656.00	351,656.00-	351,656.00-	
				Sub Total by BU Type			31,212.00	10,048,802.00	10,048,802.00-	10,048,802.00-	
				Total by Grant Number	10,050,861.00		31,212.00	10,048,802.00	2,059.00-	10,048,802.00-	
	U5423140027	K	GX	P063P0817790		4,680,618.76	44,084.00	4,668,595.51	4,668,595.51-	12,023.25	
				Sub Total by BU Type		4,680,618.76	44,084.00	4,668,595.51	4,668,595.51-	12,023.25	
				Total by Grant Number		4,680,618.76	44,084.00	4,668,595.51	4,668,595.51-	12,023.25	
	U4423501093	K	GX	P063P0817810		7,842,154.00	227,512.00	7,835,083.00	7,835,083.00-	7,071.00	
				Sub Total by BU Type		7,842,154.00	227,512.00	7,835,083.00	7,835,083.00-	7,071.00	
				Total by Grant Number		7,842,154.00	227,512.00	7,835,083.00	7,835,083.00-	7,071.00	
	U3442155062	K	GX	P063P0828690		629,739.00		629,403.00	629,403.00-	336.00	
				Sub Total by BU Type		629,739.00		629,403.00	629,403.00-	336.00	
				Total by Grant Number		629,739.00		629,403.00	629,403.00-	336.00	
	U5423140032	K	GX	P063P0917790		1,624,552.00				1,624,552.00	
				Sub Total by BU Type		1,624,552.00				1,624,552.00	
				Total by Grant Number		1,624,552.00				1,624,552.00	
	U4423501103	K	GX	P063P0917810		5,626,869.00				5,626,869.00	
				Sub Total by BU Type		5,626,869.00				5,626,869.00	
				Total by Grant Number		5,626,869.00				5,626,869.00	
	U3442155063	K	GX	P063P0928690		465,532.00				465,532.00	
				Sub Total by BU Type		465,532.00				465,532.00	
				Total by Grant Number		465,532.00				465,532.00	
	U2423053393	2	GX	P063P9239240		8,338,844.27				8,338,844.27	
				Sub Total by BU Type		8,338,844.27				8,338,844.27	
				Total by Grant Number		8,338,844.27				8,338,844.27	
	U2423053394	2	GX	P063P9339240		5,894,305.33				5,894,305.33	
				Sub Total by BU Type		5,894,305.33				5,894,305.33	
				Total by Grant Number		5,894,305.33				5,894,305.33	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0092	K	GX	P063P9439240		5,778,732.00		5,778,732.00	5,778,732.00-		
				Sub Total by BU Type		5,778,732.00		5,778,732.00	5,778,732.00-		
				Total by Grant Number		5,778,732.00		5,778,732.00	5,778,732.00-		
	U5423140008	K	GX	P063P9738950		2,955,005.00		2,955,005.00	2,955,005.00-		
				Sub Total by BU Type		2,955,005.00		2,955,005.00	2,955,005.00-		
				Total by Grant Number		2,955,005.00		2,955,005.00	2,955,005.00-		
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25-	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75-	54,402.75-	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00-		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00-		
	51CV0093	K	GX	P063P9739270		232,956.00		232,956.00	232,956.00-		
				Sub Total by BU Type		232,956.00		232,956.00	232,956.00-		
				Total by Grant Number		232,956.00		232,956.00	232,956.00-		
	U5423140009	K	GX	P063P9838950		3,256,213.00		3,256,213.00	3,256,213.00-		
				Sub Total by BU Type		3,256,213.00		3,256,213.00	3,256,213.00-		
				Total by Grant Number		3,256,213.00		3,256,213.00	3,256,213.00-		
	51CV0094	K	GX	P063P9839240		6,352,060.00		6,352,060.00	6,352,060.00-		
				Sub Total by BU Type		6,352,060.00		6,352,060.00	6,352,060.00-		
				Total by Grant Number		6,352,060.00		6,352,060.00	6,352,060.00-		
	U4423501993	2	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270		248,093.00		243,963.00	243,963.00-	4,130.00	
				Sub Total by BU Type		248,093.00		243,963.00	243,963.00-	4,130.00	
				Total by Grant Number		248,093.00		243,963.00	243,963.00-	4,130.00	
	U5423140011	K	GX	P063P9910300		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Sub Total by BU Type		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Total by Grant Number		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
	U2423053300	K	GX	P063P9910400		6,077,088.91		6,077,088.91	6,077,088.91-		
				Sub Total by BU Type		6,077,088.91		6,077,088.91	6,077,088.91-		
				Total by Grant Number		6,077,088.91		6,077,088.91	6,077,088.91-		
	U3442155014	2	GX	P063P9923120		438,538.00		436,890.00	436,890.00-	1,648.00	
				Sub Total by BU Type		438,538.00		436,890.00	436,890.00-	1,648.00	
				Total by Grant Number		438,538.00		436,890.00	436,890.00-	1,648.00	
	U2467012000	2	GX	P063P9923870		214,810.00		214,810.00	214,810.00-		
				Sub Total by BU Type		214,810.00		214,810.00	214,810.00-		
				Total by Grant Number		214,810.00		214,810.00	214,810.00-		
	U2423053399	2	GX	P063P9939240		6,352,060.00				6,352,060.00	
				Sub Total by BU Type		6,352,060.00				6,352,060.00	
				Total by Grant Number		6,352,060.00				6,352,060.00	
	U2423053301	2	GX	P063Q9539240		5,923,525.00				5,923,525.00	
				Sub Total by BU Type		5,923,525.00				5,923,525.00	
				Total by Grant Number		5,923,525.00				5,923,525.00	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230002	K	GX	P116B9517480		157,992.00		157,992.00	157,992.00-		
				Sub Total by BU Type		157,992.00		157,992.00	157,992.00-		
				Total by Grant Number		157,992.00		157,992.00	157,992.00-		
	U2411010003	K	GX	P116J0700280		203,997.00	3,010.00	59,433.84	59,433.84-	144,563.16	
				Sub Total by BU Type		203,997.00	3,010.00	59,433.84	59,433.84-	144,563.16	
				Total by Grant Number		203,997.00	3,010.00	59,433.84	59,433.84-	144,563.16	
	U2411010001	1	GX	P116M0300130		203,256.69		203,256.69	203,256.69-		
				Sub Total by BU Type		203,256.69		203,256.69	203,256.69-		
				Total by Grant Number		203,256.69		203,256.69	203,256.69-		
	U2411010002	K	GX	P116M0600150		150,360.00	1,458.00	143,344.27	143,344.27-	7,015.73	
				Sub Total by BU Type		150,360.00	1,458.00	143,344.27	143,344.27-	7,015.73	
				Total by Grant Number		150,360.00	1,458.00	143,344.27	143,344.27-	7,015.73	
	U2463260131	1	GX	P116N0200040		185,337.31		185,337.31	185,337.31-		
				Sub Total by BU Type		185,337.31		185,337.31	185,337.31-		
				Total by Grant Number		185,337.31		185,337.31	185,337.31-		
	U4424021001	K	GX	P116U0800010		212,215.00	18,981.99	54,625.18	54,625.18-	157,589.82	
				Sub Total by BU Type		212,215.00	18,981.99	54,625.18	54,625.18-	157,589.82	
				Total by Grant Number		212,215.00	18,981.99	54,625.18	54,625.18-	157,589.82	
	U2405110002	K	GX	P116Z0100710		298,721.11		298,721.11	298,721.11-		
	U2410070003	K	GX	P116Z0100710		2,174,715.57		2,174,715.57	2,174,715.57-		
	U2427010001	K	GX	P116Z0100710		247,563.32		247,563.32	247,563.32-		
				Sub Total by BU Type		2,721,000.00		2,721,000.00	2,721,000.00-		
				Total by Grant Number		2,721,000.00		2,721,000.00	2,721,000.00-		
	U2405110003	K	GX	P116Z0200400		800,000.00		800,000.00	800,000.00-		
				Sub Total by BU Type		800,000.00		800,000.00	800,000.00-		
				Total by Grant Number		800,000.00		800,000.00	800,000.00-		
	U4405191001	1	GX	P116Z0301000		992,495.65		992,495.65	992,495.65-		
				Sub Total by BU Type		992,495.65		992,495.65	992,495.65-		
				Total by Grant Number		992,495.65		992,495.65	992,495.65-		
	U4405121001	1	GX	P116Z0500280		99,173.42		99,173.42	99,173.42-		
				Sub Total by BU Type		99,173.42		99,173.42	99,173.42-		
				Total by Grant Number		99,173.42		99,173.42	99,173.42-		
	U5410020002	K	GX	P116Z0503020		248,000.00		226,698.26	226,698.26-	21,301.74	
				Sub Total by BU Type		248,000.00		226,698.26	226,698.26-	21,301.74	
				Total by Grant Number		248,000.00		226,698.26	226,698.26-	21,301.74	
	U5406020001	K	GX	P153A0700270		165,000.00	5,921.23-	109,645.55	109,645.55-	55,354.45	
				Sub Total by BU Type		165,000.00	5,921.23-	109,645.55	109,645.55-	55,354.45	
				Total by Grant Number		165,000.00	5,921.23-	109,645.55	109,645.55-	55,354.45	
	51CV0168	2	GX	P183D9500520		33,801.62		33,801.62	33,801.62-		
				Sub Total by BU Type		33,801.62		33,801.62	33,801.62-		
				Total by Grant Number		33,801.62		33,801.62	33,801.62-		
	U2405060012	1	GX	P200A0109030		452,850.00		452,850.00	452,850.00-		
				Sub Total by BU Type		452,850.00		452,850.00	452,850.00-		

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		452,850.00		452,850.00	452,850.00-		
	U2405170001	1	GX	P200A0301930		461,988.38		461,988.38	461,988.38-		
				Sub Total by BU Type		461,988.38		461,988.38	461,988.38-		
				Total by Grant Number		461,988.38		461,988.38	461,988.38-		
	U2405060016	K	GX	P200A0401260		625,000.00	20,882.43	539,139.48	539,139.48-	85,860.52	
				Sub Total by BU Type		625,000.00	20,882.43	539,139.48	539,139.48-	85,860.52	
				Total by Grant Number		625,000.00	20,882.43	539,139.48	539,139.48-	85,860.52	
	U2405110004	K	GX	P200A0401500		500,000.00	14,646.98	398,444.81	398,444.81-	101,555.19	
				Sub Total by BU Type		500,000.00	14,646.98	398,444.81	398,444.81-	101,555.19	
				Total by Grant Number		500,000.00	14,646.98	398,444.81	398,444.81-	101,555.19	
	U2405170002	K	GX	P200A0601260		638,635.00	18,322.21	487,944.43	487,944.43-	150,690.57	
				Sub Total by BU Type		638,635.00	18,322.21	487,944.43	487,944.43-	150,690.57	
				Total by Grant Number		638,635.00	18,322.21	487,944.43	487,944.43-	150,690.57	
	U2405210001	K	GX	P200A0603110		383,181.00	10,854.77	215,511.31	215,511.31-	167,669.69	
				Sub Total by BU Type		383,181.00	10,854.77	215,511.31	215,511.31-	167,669.69	
				Total by Grant Number		383,181.00	10,854.77	215,511.31	215,511.31-	167,669.69	
	U2411090002	K	GX	P200A0703440		256,509.00	9,667.80	72,055.66	72,055.66-	184,453.34	
				Sub Total by BU Type		256,509.00	9,667.80	72,055.66	72,055.66-	184,453.34	
				Total by Grant Number		256,509.00	9,667.80	72,055.66	72,055.66-	184,453.34	
	U2423070002	1	GX	P217A0300730		959,939.78		959,939.78	959,939.78-		
				Sub Total by BU Type		959,939.78		959,939.78	959,939.78-		
				Total by Grant Number		959,939.78		959,939.78	959,939.78-		
	U2423070003	K	GX	P217A0700100		450,000.00	35,758.69	361,483.70	361,483.70-	88,516.30	
				Sub Total by BU Type		450,000.00	35,758.69	361,483.70	361,483.70-	88,516.30	
				Total by Grant Number		450,000.00	35,758.69	361,483.70	361,483.70-	88,516.30	
	U2442100004	K	GX	P217A9500880		779,152.00		778,714.42	778,714.42-	437.58	
				Sub Total by BU Type		779,152.00		778,714.42	778,714.42-	437.58	
				Total by Grant Number		779,152.00		778,714.42	778,714.42-	437.58	
	U2442100009	K	GX	P217A9901990		904,244.00		904,244.00	904,244.00-		
				Sub Total by BU Type		904,244.00		904,244.00	904,244.00-		
				Total by Grant Number		904,244.00		904,244.00	904,244.00-		
	U2410070004	2	GX	P333A0200200		422,967.66		422,967.66	422,967.66-		
	U2444060002	2	GX	P333A0200200		522,203.34		522,203.34	522,203.34-		
				Sub Total by BU Type		945,171.00		945,171.00	945,171.00-		
				Total by Grant Number		945,171.00		945,171.00	945,171.00-		
	U2444060004	K	GX	P333A0800700		323,238.00	26,022.34	196,816.09	196,816.09-	126,421.91	
				Sub Total by BU Type		323,238.00	26,022.34	196,816.09	196,816.09-	126,421.91	
				Total by Grant Number		323,238.00	26,022.34	196,816.09	196,816.09-	126,421.91	
	U4442501001	2	GX	P335A0200560		176,632.00		176,632.00	176,632.00-		
				Sub Total by BU Type		176,632.00		176,632.00	176,632.00-		
				Total by Grant Number		176,632.00		176,632.00	176,632.00-		
	U4410081003	2	GX	P342A0002300		1,028,616.00		1,028,616.00	1,028,616.00-		
				Sub Total by BU Type		1,028,616.00		1,028,616.00	1,028,616.00-		

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						1,028,616.00		1,028,616.00	1,028,616.00-		
	U2410100010	K	GX	P342A9901330		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
Sub Total by BU Type						1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
Total by Grant Number						1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
	U2423053507	K	GB	P375A0602650	595,989.00				595,989.00		
Sub Total by BU Type					595,989.00				595,989.00		
U2423053507	U2423050702	K	GX	P375A0602650				592,639.00	592,639.00-	592,639.00-	
U2423053507	U2467013507	K	GX	P375A0602650				3,350.00	3,350.00-	3,350.00-	
Sub Total by BU Type								595,989.00	595,989.00-	595,989.00-	
Total by Grant Number					595,989.00			595,989.00	595,989.00-	595,989.00-	
	U5423140021	K	GX	P375A0617790		298,783.36		298,783.36	298,783.36-		
Sub Total by BU Type						298,783.36		298,783.36	298,783.36-		
Total by Grant Number						298,783.36		298,783.36	298,783.36-		
	U4423501071	K	GX	P375A0617810		279,124.00		279,124.00	279,124.00-		
Sub Total by BU Type						279,124.00		279,124.00	279,124.00-		
Total by Grant Number						279,124.00		279,124.00	279,124.00-		
	U2423053508	K	GB	P375A0702650	756,715.00				756,715.00		
Sub Total by BU Type					756,715.00				756,715.00		
U2423053508	U2423050802	K	GX	P375A0702650				744,215.00	744,215.00-	744,215.00-	
U2423053508	U2467013508	K	GX	P375A0702650				12,500.00	12,500.00-	12,500.00-	
Sub Total by BU Type								756,715.00	756,715.00-	756,715.00-	
Total by Grant Number					756,715.00			756,715.00	756,715.00-	756,715.00-	
	U5423140025	K	GX	P375A0717790		319,907.00		319,907.00	319,907.00-		
Sub Total by BU Type						319,907.00		319,907.00	319,907.00-		
Total by Grant Number						319,907.00		319,907.00	319,907.00-		
	U4423501081	K	GX	P375A0717810		326,307.00		326,307.00	326,307.00-		
Sub Total by BU Type						326,307.00		326,307.00	326,307.00-		
Total by Grant Number						326,307.00		326,307.00	326,307.00-		
	U2423053509	K	GB	P375A0802650	705,689.00				705,689.00		
Sub Total by BU Type					705,689.00				705,689.00		
U2423053509	U2423050902	K	GX	P375A0802650			1,775.00	693,614.00	693,614.00-	693,614.00-	
U2423053509	U2467013509	K	GX	P375A0802650				11,425.00	11,425.00-	11,425.00-	
Sub Total by BU Type							1,775.00	705,039.00	705,039.00-	705,039.00-	
Total by Grant Number					705,689.00		1,775.00	705,039.00	650.00	705,039.00-	
	U5423140029	K	GX	P375A0817790		299,256.00		299,256.00	299,256.00-		
Sub Total by BU Type						299,256.00		299,256.00	299,256.00-		
Total by Grant Number						299,256.00		299,256.00	299,256.00-		
	U4423501091	K	GX	P375A0817810		337,856.00	1,125.00	337,856.00	337,856.00-		
Sub Total by BU Type						337,856.00	1,125.00	337,856.00	337,856.00-		
Total by Grant Number						337,856.00	1,125.00	337,856.00	337,856.00-		
	U2423053607	K	GB	P376S0602650	235,368.00				235,368.00		
Sub Total by BU Type					235,368.00				235,368.00		
U2423053607	U2423050703	K	GX	P376S0602650				235,368.00	235,368.00-	235,368.00-	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				235,368.00	235,368.00-	235,368.00-	
				Total by Grant Number	235,368.00			235,368.00		235,368.00-	
	U5423140022	K	GX	P376S0617790		95,103.00		95,103.00	95,103.00-		
				Sub Total by BU Type		95,103.00		95,103.00	95,103.00-		
				Total by Grant Number		95,103.00		95,103.00	95,103.00-		
	U4423501074	K	GX	P376S0617810		281,004.00		281,004.00	281,004.00-		
				Sub Total by BU Type		281,004.00		281,004.00	281,004.00-		
				Total by Grant Number		281,004.00		281,004.00	281,004.00-		
	U2423053608	K	GB	P376S0702650	251,705.00				251,705.00		
				Sub Total by BU Type	251,705.00				251,705.00		
U2423053608	U2423050803	K	GX	P376S0702650				251,705.00	251,705.00-	251,705.00-	
				Sub Total by BU Type				251,705.00	251,705.00-	251,705.00-	
				Total by Grant Number	251,705.00			251,705.00		251,705.00-	
	U5423140024	K	GX	P376S0717790		94,346.00		94,346.00	94,346.00-		
				Sub Total by BU Type		94,346.00		94,346.00	94,346.00-		
				Total by Grant Number		94,346.00		94,346.00	94,346.00-		
	U4423501084	K	GX	P376S0717810		227,098.00		227,098.00	227,098.00-		
				Sub Total by BU Type		227,098.00		227,098.00	227,098.00-		
				Total by Grant Number		227,098.00		227,098.00	227,098.00-		
	U2423053609	K	GB	P376S0802650	206,869.00				206,869.00		
				Sub Total by BU Type	206,869.00				206,869.00		
U2423053609	U2423050903	K	GX	P376S0802650			4,000.00	202,869.00	202,869.00-	202,869.00-	
				Sub Total by BU Type			4,000.00	202,869.00	202,869.00-	202,869.00-	
				Total by Grant Number	206,869.00		4,000.00	202,869.00	4,000.00	202,869.00-	
	U5423140028	K	GX	P376S0817790		73,294.00		73,294.00	73,294.00-		
				Sub Total by BU Type		73,294.00		73,294.00	73,294.00-		
				Total by Grant Number		73,294.00		73,294.00	73,294.00-		
	U4423501094	K	GX	P376S0817810		193,728.00	2,000.00	193,728.00	193,728.00-		
				Sub Total by BU Type		193,728.00	2,000.00	193,728.00	193,728.00-		
				Total by Grant Number		193,728.00	2,000.00	193,728.00	193,728.00-		
	U2423053709	K	GX	P379T0902650		8,000.00	8,000.00	8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00	8,000.00	8,000.00	8,000.00-		
				Total by Grant Number		8,000.00	8,000.00	8,000.00	8,000.00-		
	U5423140031	K	GX	P379T0917790		149,500.00	35,870.00	149,500.00	149,500.00-		
				Sub Total by BU Type		149,500.00	35,870.00	149,500.00	149,500.00-		
				Total by Grant Number		149,500.00	35,870.00	149,500.00	149,500.00-		
	U4423501092	K	GX	P379T0917810		47,000.00	2,000.00	47,000.00	47,000.00-		
				Sub Total by BU Type		47,000.00	2,000.00	47,000.00	47,000.00-		
				Total by Grant Number		47,000.00	2,000.00	47,000.00	47,000.00-		
	U2442010001	K	GX	Q184H0300320		284,415.12		284,415.12	284,415.12-		
				Sub Total by BU Type		284,415.12		284,415.12	284,415.12-		
				Total by Grant Number		284,415.12		284,415.12	284,415.12-		
	U2417070005	1	GX	Q184N0500250		113,732.12		113,732.12	113,732.12-		

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		113,732.12		113,732.12	113,732.12		
				Total by Grant Number		113,732.12		113,732.12	113,732.12		
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66	7,252,666.66	
	U2426060001	K	GX	R203D9600030		15,062,433.10		7,809,766.44	7,809,766.44	7,252,666.66	
				Sub Total by BU Type		15,062,433.10		15,062,433.10	15,062,433.10		
				Total by Grant Number		15,062,433.10		15,062,433.10	15,062,433.10		
	U5410020001	K	GX	R215K0201260		900,000.00		900,000.00	900,000.00		
				Sub Total by BU Type		900,000.00		900,000.00	900,000.00		
				Total by Grant Number		900,000.00		900,000.00	900,000.00		
	U2405020001	K	GX	R215U9800280		379,856.00		379,856.00	379,856.00		
				Sub Total by BU Type		379,856.00		379,856.00	379,856.00		
				Total by Grant Number		379,856.00		379,856.00	379,856.00		
	U2417100038	K	GX	R305A0700450		694,884.00	71,771.95	578,118.63	578,118.63	116,765.37	
				Sub Total by BU Type		694,884.00	71,771.95	578,118.63	578,118.63	116,765.37	
				Total by Grant Number		694,884.00	71,771.95	578,118.63	578,118.63	116,765.37	
	U2417140025	K	GX	R305B0800100		599,694.00	5,753.05	54,245.40	54,245.40	545,448.60	
				Sub Total by BU Type		599,694.00	5,753.05	54,245.40	54,245.40	545,448.60	
				Total by Grant Number		599,694.00	5,753.05	54,245.40	54,245.40	545,448.60	
	U2417020001	K	GX	R305F0502840		1,368,067.00	8,340.07	1,336,953.49	1,336,953.49	31,113.51	
				Sub Total by BU Type		1,368,067.00	8,340.07	1,336,953.49	1,336,953.49	31,113.51	
				Total by Grant Number		1,368,067.00	8,340.07	1,336,953.49	1,336,953.49	31,113.51	
	U2417070004	K	GX	R305M0503090		1,261,684.00		1,261,684.00	1,261,684.00		
				Sub Total by BU Type		1,261,684.00		1,261,684.00	1,261,684.00		
				Total by Grant Number		1,261,684.00		1,261,684.00	1,261,684.00		
	U2417140037	K	GX	R324A0900750		499,991.00	3,897.31	3,897.31	3,897.31	496,093.69	
				Sub Total by BU Type		499,991.00	3,897.31	3,897.31	3,897.31	496,093.69	
				Total by Grant Number		499,991.00	3,897.31	3,897.31	3,897.31	496,093.69	
	U2417100040	K	GX	R324B0700340		1,443,284.00	56,510.98	345,990.18	345,990.18	1,097,293.82	
				Sub Total by BU Type		1,443,284.00	56,510.98	345,990.18	345,990.18	1,097,293.82	
				Total by Grant Number		1,443,284.00	56,510.98	345,990.18	345,990.18	1,097,293.82	
	U5410190011	1	GX	S349A0400890		1,705,844.00		1,486,607.88	1,486,607.88	219,236.12	
				Sub Total by BU Type		1,705,844.00		1,486,607.88	1,486,607.88	219,236.12	
				Total by Grant Number		1,705,844.00		1,486,607.88	1,486,607.88	219,236.12	
	U2417100008	K	GX	S359B0400980		2,423,169.72		2,423,169.72	2,423,169.72		
				Sub Total by BU Type		2,423,169.72		2,423,169.72	2,423,169.72		
				Total by Grant Number		2,423,169.72		2,423,169.72	2,423,169.72		
	U2417140011	K	GX	S359B0700740		2,741,563.00	76,470.77	1,231,530.12	1,231,530.12	1,510,032.88	
				Sub Total by BU Type		2,741,563.00	76,470.77	1,231,530.12	1,231,530.12	1,510,032.88	
				Total by Grant Number		2,741,563.00	76,470.77	1,231,530.12	1,231,530.12	1,510,032.88	
	51CV0169	2	GX	T195A9501460		104,326.00		104,326.00	104,326.00		
				Sub Total by BU Type		104,326.00		104,326.00	104,326.00		
				Total by Grant Number		104,326.00		104,326.00	104,326.00		
	51CV0170	2	GX	T195A9700090		195,527.00		194,558.38	194,558.38	968.62	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		195,527.00		194,558.38	194,558.38-	968.62	
				Total by Grant Number		195,527.00		194,558.38	194,558.38-	968.62	
	U2410080001	K	GX	T195A9801110		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Sub Total by BU Type		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Total by Grant Number		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
	U5410190001	2	GX	T195B0100670		242,585.00		242,585.00	242,585.00-		
	U5410190002	2	GX	T195B0100670		200,058.00		200,058.00	200,058.00-		
	U5410190003	2	GX	T195B0100670		241,472.00		167,394.96	167,394.96-	74,077.04	
	U5410190004	2	GX	T195B0100670		100,063.00		89,608.42	89,608.42-	10,454.58	
				Sub Total by BU Type		784,178.00		699,646.38	699,646.38-	84,531.62	
				Total by Grant Number		784,178.00		699,646.38	699,646.38-	84,531.62	
	U2410080002	2	GX	T195E9900300		1,141,905.25		1,141,905.25	1,141,905.25-		
				Sub Total by BU Type		1,141,905.25		1,141,905.25	1,141,905.25-		
				Total by Grant Number		1,141,905.25		1,141,905.25	1,141,905.25-		
	U2410080003	K	GX	T195N0200460		1,948,196.31		1,948,196.31	1,948,196.31-		
				Sub Total by BU Type		1,948,196.31		1,948,196.31	1,948,196.31-		
				Total by Grant Number		1,948,196.31		1,948,196.31	1,948,196.31-		
	U2423055000	K	GX	UNL2000LOAN0		47,852,256.00		47,852,256.00	47,852,256.00-		
				Sub Total by BU Type		47,852,256.00		47,852,256.00	47,852,256.00-		
				Total by Grant Number		47,852,256.00		47,852,256.00	47,852,256.00-		
	U2423055001	K	GX	UNL2001LOAN0		50,620,795.00		50,620,795.00	50,620,795.00-		
				Sub Total by BU Type		50,620,795.00		50,620,795.00	50,620,795.00-		
				Total by Grant Number		50,620,795.00		50,620,795.00	50,620,795.00-		
	U2423055002	K	GX	UNL2002LOAN0		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Sub Total by BU Type		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Total by Grant Number		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
	U2423055003	K	GX	UNL2003LOAN0		57,872,040.00		57,872,040.00	57,872,040.00-		
				Sub Total by BU Type		57,872,040.00		57,872,040.00	57,872,040.00-		
				Total by Grant Number		57,872,040.00		57,872,040.00	57,872,040.00-		
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Sub Total by BU Type		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Total by Grant Number		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
	U2423055005	K	GX	UNL2005LOAN0		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Sub Total by BU Type		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
				Total by Grant Number		75,000,000.00		71,323,191.00	71,323,191.00-	3,676,809.00	
	U2423055006	2	GB	UNL2006LOAN0	60,851,098.00				60,851,098.00		
				Sub Total by BU Type	60,851,098.00				60,851,098.00		
U2423055006	U2423050650	K	GX	UNL2006LOAN0				60,314,833.00	60,314,833.00-	60,314,833.00-	
U2423055006	U2467015006	K	GX	UNL2006LOAN0				536,265.00	536,265.00-	536,265.00-	
				Sub Total by BU Type				60,851,098.00	60,851,098.00-	60,851,098.00-	
				Total by Grant Number	60,851,098.00			60,851,098.00	60,851,098.00-	60,851,098.00-	
	U2423055007	2	GB	UNL2007LOAN0	64,141,856.00				64,141,856.00		
				Sub Total by BU Type	64,141,856.00				64,141,856.00		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
U2423055007	U2423050750	K	GX	UNL2007LOAN0			63,498,046.00	63,498,046.00-	63,498,046.00-	
U2423055007	U2467015007	K	GX	UNL2007LOAN0			643,810.00	643,810.00-	643,810.00-	
				Sub Total by BU Type			64,141,856.00	64,141,856.00-	64,141,856.00-	
				Total by Grant Number	64,141,856.00		64,141,856.00	64,141,856.00-	64,141,856.00-	
	U2423055008	1	GB	UNL2008LOAN0	68,054,777.00			68,054,777.00		
				Sub Total by BU Type	68,054,777.00			68,054,777.00		
U2423055008	U2423050850	K	GX	UNL2008LOAN0			67,402,209.00	67,402,209.00-	67,402,209.00-	
U2423055008	U2467015008	K	GX	UNL2008LOAN0			652,568.00	652,568.00-	652,568.00-	
				Sub Total by BU Type			68,054,777.00	68,054,777.00-	68,054,777.00-	
				Total by Grant Number	68,054,777.00		68,054,777.00	68,054,777.00-	68,054,777.00-	
	U2423055009	K	GB	UNL2009LOAN0	100,000,000.00			100,000,000.00		
				Sub Total by BU Type	100,000,000.00			100,000,000.00		
U2423055009	U2423050950	K	GX	UNL2009LOAN0		570,021.00	95,031,651.00	95,031,651.00-	95,031,651.00-	
U2423055009	U2467015009	K	GX	UNL2009LOAN0		3,234.00	619,599.00	619,599.00-	619,599.00-	
				Sub Total by BU Type		573,255.00	95,651,250.00	95,651,250.00-	95,651,250.00-	
				Total by Grant Number	100,000,000.00	573,255.00	95,651,250.00	4,348,750.00	95,651,250.00-	
	U4403081001	2	GX	0CH9SM53355A		390,950.00	390,950.00	390,950.00-		
				Sub Total by BU Type		390,950.00	390,950.00	390,950.00-		
				Total by Grant Number		390,950.00	390,950.00	390,950.00-		
	U5442510001	K	GX	0CH9SM57869A		74,963.00	74,963.00	74,963.00-		
	U5442510002	K	GX	0CH9SM57869A		74,963.00	6,357.53-	67,078.28-	7,884.72	
				Sub Total by BU Type		149,926.00	6,357.53-	142,041.28-	7,884.72	
				Total by Grant Number		149,926.00	6,357.53-	142,041.28-	7,884.72	
25G08802	26ZU5100	K	GX	0G0201NE1401			485,282.39	485,282.39-	485,282.39-	
25G08802	51ZU5100	K	GX	0G0201NE1401			555,173.02	555,173.02-	555,173.02-	
25G08802	U2405200006	K	GX	0G0201NE1401			323,395.20	323,395.20-	323,395.20-	
				Sub Total by BU Type			1,363,850.61	1,363,850.61-	1,363,850.61-	
				Total by Grant Number			1,363,850.61	1,363,850.61-	1,363,850.61-	
25G08803	U2405200007	K	GX	0G0301NE1401			1,577,808.29	1,577,808.29-	1,577,808.29-	
				Sub Total by BU Type			1,577,808.29	1,577,808.29-	1,577,808.29-	
				Total by Grant Number			1,577,808.29	1,577,808.29-	1,577,808.29-	
	U2405200004	K	GX	0G90CO093201		373,254.00	176,744.00	176,744.00-	196,510.00	
				Sub Total by BU Type		373,254.00	176,744.00	176,744.00-	196,510.00	
				Total by Grant Number		373,254.00	176,744.00	176,744.00-	196,510.00	
	U2405200008	K	GX	0G90CO093202		198,672.00	198,672.00	198,672.00-		
				Sub Total by BU Type		198,672.00	198,672.00	198,672.00-		
				Total by Grant Number		198,672.00	198,672.00	198,672.00-		
	U2405200010	K	GX	0G90CO093203		199,688.00	199,688.00	199,688.00-		
				Sub Total by BU Type		199,688.00	199,688.00	199,688.00-		
				Total by Grant Number		199,688.00	199,688.00	199,688.00-		
	U2405200108	K	GX	0G90CO104301		1,391,097.00	63,600.91	500,837.52-	890,259.48	
				Sub Total by BU Type		1,391,097.00	63,600.91	500,837.52-	890,259.48	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,391,097.00	63,600.91	500,837.52	500,837.52	890,259.48	
	51CV0183	2	GX	0G90DD041303		717,582.60		717,582.60	717,582.60		
	U345507100H	2	GX	0G90DD041303		29,417.40		29,417.40	29,417.40		
				Sub Total by BU Type		747,000.00		747,000.00	747,000.00		
				Total by Grant Number		747,000.00		747,000.00	747,000.00		
	U3455071009	2	GX	0G90DD044403		82,680.00		82,680.00	82,680.00		
				Sub Total by BU Type		82,680.00		82,680.00	82,680.00		
				Total by Grant Number		82,680.00		82,680.00	82,680.00		
	U3455071013	2	GX	0G90DD044404		94,516.00		94,516.00	94,516.00		
				Sub Total by BU Type		94,516.00		94,516.00	94,516.00		
				Total by Grant Number		94,516.00		94,516.00	94,516.00		
	U3455071016	2	GX	0G90DD053301		1,209,324.00		1,209,324.00	1,209,324.00		
				Sub Total by BU Type		1,209,324.00		1,209,324.00	1,209,324.00		
				Total by Grant Number		1,209,324.00		1,209,324.00	1,209,324.00		
	U3455071023	1	GX	0G90DD053304		500,000.00		500,000.00	500,000.00		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00		
				Total by Grant Number		500,000.00		500,000.00	500,000.00		
	U3455071024	1	GX	0G90DD053305		500,000.00		500,000.00	500,000.00		
				Sub Total by BU Type		500,000.00		500,000.00	500,000.00		
				Total by Grant Number		500,000.00		500,000.00	500,000.00		
	U3455071025	K	GX	0G90DD060101		1,010,000.00	49,764.95	1,007,814.09	1,007,814.09	2,185.91	
				Sub Total by BU Type		1,010,000.00	49,764.95	1,007,814.09	1,007,814.09	2,185.91	
				Total by Grant Number		1,010,000.00	49,764.95	1,007,814.09	1,007,814.09	2,185.91	
	U345507101D	2	GX	0G90DF003601		200,000.00		200,000.00	200,000.00		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00		
	U3455071014	N	UN	0G90DF003601		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		400,000.00		200,000.00	200,000.00	200,000.00	
	U3455071017	1	GX	0G90DF008101		100,000.00		100,000.00	100,000.00		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00		
				Total by Grant Number		100,000.00		100,000.00	100,000.00		
	U3455071018	2	GX	0G90DN010401		85,733.00		85,733.00	85,733.00		
				Sub Total by BU Type		85,733.00		85,733.00	85,733.00		
				Total by Grant Number		85,733.00		85,733.00	85,733.00		
	U3455071019	2	GX	0G90DN010402		114,267.00		114,267.00	114,267.00		
				Sub Total by BU Type		114,267.00		114,267.00	114,267.00		
				Total by Grant Number		114,267.00		114,267.00	114,267.00		
	U2401160001	2	GX	0G90EJ001001		1,160,742.00		1,160,742.00	1,160,742.00		
				Sub Total by BU Type		1,160,742.00		1,160,742.00	1,160,742.00		
				Total by Grant Number		1,160,742.00		1,160,742.00	1,160,742.00		
	U2401160002	2	GX	0G90EJ001002		1,171,742.00		1,171,742.00	1,171,742.00		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2401160003	2	GX	0G90EJ001003		1,171,742.00		1,171,742.00	1,171,742.00-		
				Sub Total by BU Type		1,171,742.00		1,171,742.00	1,171,742.00-		
				Total by Grant Number		1,171,742.00		1,171,742.00	1,171,742.00-		
	U2405230015	K	GX	0G90YD010201		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	U2405230020	K	GX	0G90YD010202		10,717.00		10,717.00	10,717.00-		
				Sub Total by BU Type		10,717.00		10,717.00	10,717.00-		
				Total by Grant Number		10,717.00		10,717.00	10,717.00-		
	U2405230025	K	GX	0G90YD014501		18,717.65		18,717.65	18,717.65-		
				Sub Total by BU Type		18,717.65		18,717.65	18,717.65-		
				Total by Grant Number		18,717.65		18,717.65	18,717.65-		
	U2405200005	2	GX	0G90YE001101		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U2405200009	K	GX	0G90YE001102		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U2405200011	K	GX	0G90YE001103		229,078.00		229,078.00	229,078.00-		
				Sub Total by BU Type		229,078.00		229,078.00	229,078.00-		
				Total by Grant Number		229,078.00		229,078.00	229,078.00-		
	U2405230026	1	GX	0G90YE005901		27,829.00		27,486.71	27,486.71-	342.29	
				Sub Total by BU Type		27,829.00		27,486.71	27,486.71-	342.29	
				Total by Grant Number		27,829.00		27,486.71	27,486.71-	342.29	
	U2405200013	2	GX	0G90YE007201		212,928.00		212,928.00	212,928.00-		
				Sub Total by BU Type		212,928.00		212,928.00	212,928.00-		
				Total by Grant Number		212,928.00		212,928.00	212,928.00-		
	U2405200014	2	GX	0G90YE007202		471,284.75		471,284.75	471,284.75-		
				Sub Total by BU Type		471,284.75		471,284.75	471,284.75-		
				Total by Grant Number		471,284.75		471,284.75	471,284.75-		
	U2405200015	K	GX	0G90YE007203		495,317.90		495,317.90	495,317.90-		
				Sub Total by BU Type		495,317.90		495,317.90	495,317.90-		
				Total by Grant Number		495,317.90		495,317.90	495,317.90-		
	U2417070006	2	GX	0G90YE008201		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417070038	K	GX	0G90YE008202		19,852.88		19,852.88	19,852.88-		
				Sub Total by BU Type		19,852.88		19,852.88	19,852.88-		
				Total by Grant Number		19,852.88		19,852.88	19,852.88-		
	U2417140026	K	GX	0G90YR002801		24,997.00	595.88	8,694.98	8,694.98-	16,302.02	
				Sub Total by BU Type		24,997.00	595.88	8,694.98	8,694.98-	16,302.02	
				Total by Grant Number		24,997.00	595.88	8,694.98	8,694.98-	16,302.02	
25G11199	51CV5000	2	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3418112003	1	GX	0KRHS013131B		484,610.98		484,610.98	484,610.98-		
				Sub Total by BU Type		484,610.98		484,610.98	484,610.98-		
				Total by Grant Number		484,610.98		484,610.98	484,610.98-		
	U3451802005	2	GX	0KR1HS10183A		533,273.00		519,147.67	519,147.67-	14,125.33	
				Sub Total by BU Type		533,273.00		519,147.67	519,147.67-	14,125.33	
				Total by Grant Number		533,273.00		519,147.67	519,147.67-	14,125.33	
	U3451802010	1	GX	0KUHS015822A		586,503.00		586,503.00	586,503.00-		
				Sub Total by BU Type		586,503.00		586,503.00	586,503.00-		
				Total by Grant Number		586,503.00		586,503.00	586,503.00-		
	U3418051001	2	GX	03A1NU002071		192,061.00		191,948.78	191,948.78-	112.22	
				Sub Total by BU Type		192,061.00		191,948.78	191,948.78-	112.22	
				Total by Grant Number		192,061.00		191,948.78	191,948.78-	112.22	
	51CV0110	2	GX	03D0DH10103A		66,802.00		25,043.14	25,043.14-	41,758.86	
				Sub Total by BU Type		66,802.00		25,043.14	25,043.14-	41,758.86	
				Total by Grant Number		66,802.00		25,043.14	25,043.14-	41,758.86	
	U3418071001	2	GX	03D3NU01260A		711,433.00		711,433.00	711,433.00-		
				Sub Total by BU Type		711,433.00		711,433.00	711,433.00-		
				Total by Grant Number		711,433.00		711,433.00	711,433.00-		
	U3404011001	2	GX	03D6AH10059A		400,133.78		400,133.78	400,133.78-		
				Sub Total by BU Type		400,133.78		400,133.78	400,133.78-		
				Total by Grant Number		400,133.78		400,133.78	400,133.78-		
	U3404011002	2	GX	03D7AH00565A		347,800.00		347,800.00	347,800.00-		
				Sub Total by BU Type		347,800.00		347,800.00	347,800.00-		
				Total by Grant Number		347,800.00		347,800.00	347,800.00-		
	51CV0113	2	GX	03MCJ316058A		198,687.97		198,687.97	198,687.97-		
				Sub Total by BU Type		198,687.97		198,687.97	198,687.97-		
				Total by Grant Number		198,687.97		198,687.97	198,687.97-		
	U3455071002	2	GX	03MCJ319152A		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Sub Total by BU Type		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Total by Grant Number		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
	U3453111003	2	GX	03MCU316058A		1,208,991.77		1,208,991.77	1,208,991.77-		
	U3453111005	2	GX	03MCU316058A		998,828.34		998,828.34	998,828.34-		
				Sub Total by BU Type		2,207,820.11		2,207,820.11	2,207,820.11-		
				Total by Grant Number		2,207,820.11		2,207,820.11	2,207,820.11-		
	U3453111001	2	GX	03MCU316058B		422,131.43		422,131.43	422,131.43-		
	U3453111002	2	GX	03MCU316058B		459,436.49		459,436.49	459,436.49-		
				Sub Total by BU Type		881,567.92		881,567.92	881,567.92-		
				Total by Grant Number		881,567.92		881,567.92	881,567.92-		
	U3988470169	K	GX	03NFLP600115		14,772.00		14,772.00	14,772.00-		
				Sub Total by BU Type		14,772.00		14,772.00	14,772.00-		
				Total by Grant Number		14,772.00		14,772.00	14,772.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3988470200	K	GX	03NFLP800115		27,424.00		27,424.00	27,424.00-		
				Sub Total by BU Type		27,424.00		27,424.00	27,424.00-		
				Total by Grant Number		27,424.00		27,424.00	27,424.00-		
	U3988413865	1	GX	037272101H04		643,322.00		643,322.00	643,322.00-		
				Sub Total by BU Type		643,322.00		643,322.00	643,322.00-		
				Total by Grant Number		643,322.00		643,322.00	643,322.00-		
	51CV0099	2	GX	037272101H97		5,181.00		5,181.00	5,181.00-		
				Sub Total by BU Type		5,181.00		5,181.00	5,181.00-		
				Total by Grant Number		5,181.00		5,181.00	5,181.00-		
	51CV0143	2	GX	037272106E97		25,502.00		25,502.00	25,502.00-		
				Sub Total by BU Type		25,502.00		25,502.00	25,502.00-		
				Total by Grant Number		25,502.00		25,502.00	25,502.00-		
	51CV0100	2	GX	037272107F97		38,043.00		38,043.00	38,043.00-		
				Sub Total by BU Type		38,043.00		38,043.00	38,043.00-		
				Total by Grant Number		38,043.00		38,043.00	38,043.00-		
	51CV0101	2	GX	037272109D97		20,551.00		20,551.00	20,551.00-		
				Sub Total by BU Type		20,551.00		20,551.00	20,551.00-		
				Total by Grant Number		20,551.00		20,551.00	20,551.00-		
	U3988150863	1	GX	037272501H02		49,551.00		49,551.00	49,551.00-		
				Sub Total by BU Type		49,551.00		49,551.00	49,551.00-		
				Total by Grant Number		49,551.00		49,551.00	49,551.00-		
	U3988454867	2	GX	037272501H03		21,146.00		21,146.00	21,146.00-		
				Sub Total by BU Type		21,146.00		21,146.00	21,146.00-		
				Total by Grant Number		21,146.00		21,146.00	21,146.00-		
	U3988454868	1	GX	037272501H04		20,612.00		20,612.00	20,612.00-		
				Sub Total by BU Type		20,612.00		20,612.00	20,612.00-		
				Total by Grant Number		20,612.00		20,612.00	20,612.00-		
	U3988454869	K	GX	037272501H07		8,302.00		8,302.00	8,302.00-		
				Sub Total by BU Type		8,302.00		8,302.00	8,302.00-		
				Total by Grant Number		8,302.00		8,302.00	8,302.00-		
	51CV0102	2	GX	037272501H97		5,396.00		5,396.00	5,396.00-		
				Sub Total by BU Type		5,396.00		5,396.00	5,396.00-		
				Total by Grant Number		5,396.00		5,396.00	5,396.00-		
	U3442155034	2	GX	037272509D01		23,773.00		23,638.00	23,638.00-	135.00	
				Sub Total by BU Type		23,773.00		23,638.00	23,638.00-	135.00	
				Total by Grant Number		23,773.00		23,638.00	23,638.00-	135.00	
	51CV0103	2	GX	037272509D97		12,566.00		12,566.00	12,566.00-		
				Sub Total by BU Type		12,566.00		12,566.00	12,566.00-		
				Total by Grant Number		12,566.00		12,566.00	12,566.00-		
	U3988434865	1	GX	037272831N04		48,663.00		48,663.00	48,663.00-		
				Sub Total by BU Type		48,663.00		48,663.00	48,663.00-		
				Total by Grant Number		48,663.00		48,663.00	48,663.00-		
	51CV0104	2	GX	037272831N97		14,830.00		14,830.00	14,830.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		14,830.00		14,830.00	14,830.00-		
				Total by Grant Number		14,830.00		14,830.00	14,830.00-		
	51CV0105	2	GX	037272929D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	51CV0106	2	GX	037272949D97		5,137.00		5,137.00	5,137.00-		
				Sub Total by BU Type		5,137.00		5,137.00	5,137.00-		
				Total by Grant Number		5,137.00		5,137.00	5,137.00-		
	51CV0107	2	GX	037272969D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	U3988140863	1	GX	037308301H02		19,162.00		19,162.00	19,162.00-		
				Sub Total by BU Type		19,162.00		19,162.00	19,162.00-		
				Total by Grant Number		19,162.00		19,162.00	19,162.00-		
	U3988444866	1	GX	037308301H04		77,043.00		77,043.00	77,043.00-		
				Sub Total by BU Type		77,043.00		77,043.00	77,043.00-		
				Total by Grant Number		77,043.00		77,043.00	77,043.00-		
	U3988444867	1	GX	037308301H05		19,038.00		19,038.00	19,038.00-		
				Sub Total by BU Type		19,038.00		19,038.00	19,038.00-		
				Total by Grant Number		19,038.00		19,038.00	19,038.00-		
	51CV0108	2	GX	037308301H97		21,839.00		21,839.00	21,839.00-		
				Sub Total by BU Type		21,839.00		21,839.00	21,839.00-		
				Total by Grant Number		21,839.00		21,839.00	21,839.00-		
	U3442155020	2	GX	037308306E00		26,490.00		26,489.00	26,489.00-	1.00	
				Sub Total by BU Type		26,490.00		26,489.00	26,489.00-	1.00	
				Total by Grant Number		26,490.00		26,489.00	26,489.00-	1.00	
	51CV0144	2	GX	037308306E97		51,553.00		51,553.00	51,553.00-		
				Sub Total by BU Type		51,553.00		51,553.00	51,553.00-		
				Total by Grant Number		51,553.00		51,553.00	51,553.00-		
	U3442155031	2	GX	037308307F00		15,645.00				15,645.00	
				Sub Total by BU Type		15,645.00				15,645.00	
				Total by Grant Number		15,645.00				15,645.00	
	51CV0109	2	GX	037308307F97		26,682.00		26,682.00	26,682.00-		
				Sub Total by BU Type		26,682.00		26,682.00	26,682.00-		
				Total by Grant Number		26,682.00		26,682.00	26,682.00-		
	U3991946400	1	GX	08C6RR14564A		903,369.00		903,369.00	903,369.00-		
	U3991953140	1	GX	08C6RR14564A		480,000.00		480,000.00	480,000.00-		
				Sub Total by BU Type		1,383,369.00		1,383,369.00	1,383,369.00-		
				Total by Grant Number		1,383,369.00		1,383,369.00	1,383,369.00-		
	U2991914105	K	GX	08C6RR15468A		1,991,060.00		1,991,060.00	1,991,060.00-		
				Sub Total by BU Type		1,991,060.00		1,991,060.00	1,991,060.00-		
				Total by Grant Number		1,991,060.00		1,991,060.00	1,991,060.00-		
	U2991914106	K	GX	08C6RR16544A		2,000,000.00		2,000,000.00	2,000,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		2,000,000.00		2,000,000.00	2,000,000.00-		
				Total by Grant Number		2,000,000.00		2,000,000.00	2,000,000.00-		
	U2405490009	K	GX	08DTW001429B		2,123,135.90	16,814.03	1,196,818.34	1,196,818.34-	926,317.56	
				Sub Total by BU Type		2,123,135.90	16,814.03	1,196,818.34	1,196,818.34-	926,317.56	
				Total by Grant Number		2,123,135.90	16,814.03	1,196,818.34	1,196,818.34-	926,317.56	
	U2405060009	2	GX	08D3TW01429A		1,791,528.10		1,791,528.10	1,791,528.10-		
				Sub Total by BU Type		1,791,528.10		1,791,528.10	1,791,528.10-		
				Total by Grant Number		1,791,528.10		1,791,528.10	1,791,528.10-		
	U3452372009	1	GX	08FAA016433A		109,844.00		108,996.78	108,996.78-	847.22	
				Sub Total by BU Type		109,844.00		108,996.78	108,996.78-	847.22	
				Total by Grant Number		109,844.00		108,996.78	108,996.78-	847.22	
	U3452292016	K	GX	08FAA016863A		58,997.00	1,518.03	58,824.96	58,824.96-	172.04	
				Sub Total by BU Type		58,997.00	1,518.03	58,824.96	58,824.96-	172.04	
				Total by Grant Number		58,997.00	1,518.03	58,824.96	58,824.96-	172.04	
	U3452372011	K	GX	08FAA017024A		103,924.00	4,779.57	101,444.94	101,444.94-	2,479.06	
				Sub Total by BU Type		103,924.00	4,779.57	101,444.94	101,444.94-	2,479.06	
				Total by Grant Number		103,924.00	4,779.57	101,444.94	101,444.94-	2,479.06	
	U3453011002	K	GX	08FAA017045A		64,976.00	1,938.79	52,962.13	52,962.13-	12,013.87	
				Sub Total by BU Type		64,976.00	1,938.79	52,962.13	52,962.13-	12,013.87	
				Total by Grant Number		64,976.00	1,938.79	52,962.13	52,962.13-	12,013.87	
	U3419052130	2	GX	08FAI055152A		95,348.00		95,348.00	95,348.00-		
				Sub Total by BU Type		95,348.00		95,348.00	95,348.00-		
				Total by Grant Number		95,348.00		95,348.00	95,348.00-		
	U3419052131	1	GX	08FAI056811A		41,608.00		41,608.00	41,608.00-		
				Sub Total by BU Type		41,608.00		41,608.00	41,608.00-		
				Total by Grant Number		41,608.00		41,608.00	41,608.00-		
	U2405230033	K	GX	08FDA023283A		73,056.00		52,044.32	52,044.32-	21,011.68	
				Sub Total by BU Type		73,056.00		52,044.32	52,044.32-	21,011.68	
				Total by Grant Number		73,056.00		52,044.32	52,044.32-	21,011.68	
	U2405230065	K	GX	08FDA025399A		34,718.00	1,731.00	31,101.30	31,101.30-	3,616.70	
				Sub Total by BU Type		34,718.00	1,731.00	31,101.30	31,101.30-	3,616.70	
				Total by Grant Number		34,718.00	1,731.00	31,101.30	31,101.30-	3,616.70	
	U2417100003	1	GX	08FDC006582A		39,241.00		23,868.74	23,868.74-	15,372.26	
				Sub Total by BU Type		39,241.00		23,868.74	23,868.74-	15,372.26	
				Total by Grant Number		39,241.00		23,868.74	23,868.74-	15,372.26	
	U3409152010	1	GX	08FDE017516A		58,836.00		58,836.00	58,836.00-		
				Sub Total by BU Type		58,836.00		58,836.00	58,836.00-		
				Total by Grant Number		58,836.00		58,836.00	58,836.00-		
	U2405230056	K	GX	08FHD058478A		78,223.00	1,731.00	38,008.87	38,008.87-	40,214.13	
				Sub Total by BU Type		78,223.00	1,731.00	38,008.87	38,008.87-	40,214.13	
				Total by Grant Number		78,223.00	1,731.00	38,008.87	38,008.87-	40,214.13	
	U2405230024	1	GX	08FMH070130A		38,831.01		38,831.01	38,831.01-		
				Sub Total by BU Type		38,831.01		38,831.01	38,831.01-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		38,831.01		38,831.01	38,831.01-		
	U2405230027	1	GX	08FMH071071A		60,667.20		60,667.20	60,667.20-		
				Sub Total by BU Type		60,667.20		60,667.20	60,667.20-		
				Total by Grant Number		60,667.20		60,667.20	60,667.20-		
	U2405230028	1	GX	08FMH071081A		31,548.28		31,548.28	31,548.28-		
				Sub Total by BU Type		31,548.28		31,548.28	31,548.28-		
				Total by Grant Number		31,548.28		31,548.28	31,548.28-		
	U2405240014	1	GX	08FMH076705A		28,959.02		28,959.02	28,959.02-		
				Sub Total by BU Type		28,959.02		28,959.02	28,959.02-		
				Total by Grant Number		28,959.02		28,959.02	28,959.02-		
	U2405230067	K	GX	08FMH079771A		36,924.00	4,373.33	32,277.86	32,277.86-	4,646.14	
				Sub Total by BU Type		36,924.00	4,373.33	32,277.86	32,277.86-	4,646.14	
				Total by Grant Number		36,924.00	4,373.33	32,277.86	32,277.86-	4,646.14	
	U2405230036	K	GX	08FMH080533A		36,528.00		21,749.81	21,749.81-	14,778.19	
				Sub Total by BU Type		36,528.00		21,749.81	21,749.81-	14,778.19	
				Total by Grant Number		36,528.00		21,749.81	21,749.81-	14,778.19	
	U2405230068	K	GX	08FMH081629A		37,333.00	1,731.00	17,610.00	17,610.00-	19,723.00	
				Sub Total by BU Type		37,333.00	1,731.00	17,610.00	17,610.00-	19,723.00	
				Total by Grant Number		37,333.00	1,731.00	17,610.00	17,610.00-	19,723.00	
	U3418011003	1	GX	08FNR008969A		102,687.00		102,523.50	102,523.50-	163.50	
				Sub Total by BU Type		102,687.00		102,523.50	102,523.50-	163.50	
				Total by Grant Number		102,687.00		102,523.50	102,523.50-	163.50	
	U3418012001	1	GX	08FNR009742A		43,847.00		42,361.97	42,361.97-	1,485.03	
				Sub Total by BU Type		43,847.00		42,361.97	42,361.97-	1,485.03	
				Total by Grant Number		43,847.00		42,361.97	42,361.97-	1,485.03	
	U3419052128	1	GX	08FNS046135A		115,914.00		115,914.00	115,914.00-		
				Sub Total by BU Type		115,914.00		115,914.00	115,914.00-		
				Total by Grant Number		115,914.00		115,914.00	115,914.00-		
	U3453052011	2	GX	08FNS046233A		25,053.92		25,053.92	25,053.92-		
				Sub Total by BU Type		25,053.92		25,053.92	25,053.92-		
				Total by Grant Number		25,053.92		25,053.92	25,053.92-		
	U3453052015	1	GX	08FNS046894B		83,390.00		80,508.27	80,508.27-	2,881.73	
				Sub Total by BU Type		83,390.00		80,508.27	80,508.27-	2,881.73	
				Total by Grant Number		83,390.00		80,508.27	80,508.27-	2,881.73	
	U3451601002	K	GX	08FNS062659A		67,544.00	1,819.79	26,155.31	26,155.31-	41,388.69	
				Sub Total by BU Type		67,544.00	1,819.79	26,155.31	26,155.31-	41,388.69	
				Total by Grant Number		67,544.00	1,819.79	26,155.31	26,155.31-	41,388.69	
	U3453012006	2	GX	08F0AA05487A		83,268.00		83,268.00	83,268.00-		
				Sub Total by BU Type		83,268.00		83,268.00	83,268.00-		
				Total by Grant Number		83,268.00		83,268.00	83,268.00-		
	U3453012021	2	GX	08F1AA05581A		19,980.00		8,913.84	8,913.84-	11,066.16	
				Sub Total by BU Type		19,980.00		8,913.84	8,913.84-	11,066.16	
				Total by Grant Number		19,980.00		8,913.84	8,913.84-	11,066.16	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230017	K	GX	08F1AA13462A		31,765.00		27,943.87	27,943.87-	3,821.13	
				Sub Total by BU Type		31,765.00		27,943.87	27,943.87-	3,821.13	
				Total by Grant Number		31,765.00		27,943.87	27,943.87-	3,821.13	
	U2405230012	K	GX	08F1DA06092A		35,303.36		35,303.36	35,303.36-		
				Sub Total by BU Type		35,303.36		35,303.36	35,303.36-		
				Total by Grant Number		35,303.36		35,303.36	35,303.36-		
	U2405230021	K	GX	08F1DA16179A		61,020.00		53,601.57	53,601.57-	7,418.43	
				Sub Total by BU Type		61,020.00		53,601.57	53,601.57-	7,418.43	
				Total by Grant Number		61,020.00		53,601.57	53,601.57-	7,418.43	
	U2405230009	2	GX	08F1MH12131A		26,786.51		26,786.51	26,786.51-		
				Sub Total by BU Type		26,786.51		26,786.51	26,786.51-		
				Total by Grant Number		26,786.51		26,786.51	26,786.51-		
	U2405230016	K	GX	08F1MH64227A		24,406.00		24,406.00	24,406.00-		
				Sub Total by BU Type		24,406.00		24,406.00	24,406.00-		
				Total by Grant Number		24,406.00		24,406.00	24,406.00-		
	51ZU0001	1	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	1	GX	08F1MH67523A		24,628.77		14,005.76	14,005.76-	10,623.01	
				Sub Total by BU Type		24,628.77		24,628.77	24,628.77-		
				Total by Grant Number		24,628.77		24,628.77	24,628.77-		
	U3418112001	2	GX	08F1NR07420A		71,581.00		68,101.50	68,101.50-	3,479.50	
				Sub Total by BU Type		71,581.00		68,101.50	68,101.50-	3,479.50	
				Total by Grant Number		71,581.00		68,101.50	68,101.50-	3,479.50	
	U3418052001	2	GX	08F1NR07564A		76,463.00		73,995.28	73,995.28-	2,467.72	
				Sub Total by BU Type		76,463.00		73,995.28	73,995.28-	2,467.72	
				Total by Grant Number		76,463.00		73,995.28	73,995.28-	2,467.72	
	U3419052058	2	GX	08F2GM18922A		87,168.00		87,168.00	87,168.00-		
				Sub Total by BU Type		87,168.00		87,168.00	87,168.00-		
				Total by Grant Number		87,168.00		87,168.00	87,168.00-		
	U3419052138	1	GX	08F2HD42909A		54,824.77		54,824.77	54,824.77-		
	U3451502018	1	GX	08F2HD42909A		27,529.26		27,529.26	27,529.26-		
	U3455072012	1	GX	08F2HD42909A		51,313.97		51,313.97	51,313.97-		
				Sub Total by BU Type		133,668.00		133,668.00	133,668.00-		
				Total by Grant Number		133,668.00		133,668.00	133,668.00-		
	U2405090017	K	GX	08F6TW02365A		32,298.00		32,298.00	32,298.00-		
				Sub Total by BU Type		32,298.00		32,298.00	32,298.00-		
				Total by Grant Number		32,298.00		32,298.00	32,298.00-		
	U3452242001	1	GX	08GLM008271A		227,034.40		277,034.40	277,034.40-	50,000.00-	
				Sub Total by BU Type		227,034.40		277,034.40	277,034.40-	50,000.00-	
				Total by Grant Number		227,034.40		277,034.40	277,034.40-	50,000.00-	
	U3991970140	K	GX	08GRR019555A		700,000.00	700,000.00	700,000.00	700,000.00-		
				Sub Total by BU Type		700,000.00	700,000.00	700,000.00	700,000.00-		
				Total by Grant Number		700,000.00	700,000.00	700,000.00	700,000.00-		
	U3452292012	K	GX	08KAA015577A		435,971.00	8,929.91	366,174.59	366,174.59-	69,796.41	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		435,971.00	8,929.91	366,174.59	366,174.59	69,796.41	
				Total by Grant Number		435,971.00	8,929.91	366,174.59	366,174.59	69,796.41	
	U2411090001	K	GX	08KAI068151A		604,631.00	13,414.06	517,545.94	517,545.94	87,085.06	
				Sub Total by BU Type		604,631.00	13,414.06	517,545.94	517,545.94	87,085.06	
				Total by Grant Number		604,631.00	13,414.06	517,545.94	517,545.94	87,085.06	
	U2462310169	K	GX	08KAI076609A		126,630.00	42,297.16	112,146.17	112,146.17	14,483.83	
				Sub Total by BU Type		126,630.00	42,297.16	112,146.17	112,146.17	14,483.83	
				Total by Grant Number		126,630.00	42,297.16	112,146.17	112,146.17	14,483.83	
	U3452412007	K	GX	08KAR050004A		497,652.00	6,262.47	473,014.76	473,014.76	24,637.24	
				Sub Total by BU Type		497,652.00	6,262.47	473,014.76	473,014.76	24,637.24	
				Total by Grant Number		497,652.00	6,262.47	473,014.76	473,014.76	24,637.24	
	U2405490002	K	GX	08KCA100736A		613,512.00	4,328.69	598,504.82	598,504.82	15,007.18	
				Sub Total by BU Type		613,512.00	4,328.69	598,504.82	598,504.82	15,007.18	
				Total by Grant Number		613,512.00	4,328.69	598,504.82	598,504.82	15,007.18	
	U2405230031	2	GX	08KCA106225A		80,391.83		80,391.83	80,391.83		
				Sub Total by BU Type		80,391.83		80,391.83	80,391.83		
				Total by Grant Number		80,391.83		80,391.83	80,391.83		
	U3451502030	K	GX	08KCA113413A		423,704.00	24,335.42	350,354.17	350,354.17	73,349.83	
				Sub Total by BU Type		423,704.00	24,335.42	350,354.17	350,354.17	73,349.83	
				Total by Grant Number		423,704.00	24,335.42	350,354.17	350,354.17	73,349.83	
	U3419052145	K	GX	08KCA113486A		20,114.82		20,114.82	20,114.82		
	U3453012038	K	GX	08KCA113486A		706,860.18	20,422.34	571,408.65	571,408.65	135,451.53	
				Sub Total by BU Type		726,975.00	20,422.34	591,523.47	591,523.47	135,451.53	
				Total by Grant Number		726,975.00	20,422.34	591,523.47	591,523.47	135,451.53	
	U3452902007	K	GX	08KDE016890B		322,247.99	656.34	206,264.75	206,264.75	115,983.24	
				Sub Total by BU Type		322,247.99	656.34	206,264.75	206,264.75	115,983.24	
				Total by Grant Number		322,247.99	656.34	206,264.75	206,264.75	115,983.24	
	U3419052134	1	GX	08KES011644A		321,416.00		321,416.00	321,416.00		
				Sub Total by BU Type		321,416.00		321,416.00	321,416.00		
				Total by Grant Number		321,416.00		321,416.00	321,416.00		
	U3452372010	K	GX	08KES015522A		448,515.00	13,832.31	253,166.67	253,166.67	195,348.33	
				Sub Total by BU Type		448,515.00	13,832.31	253,166.67	253,166.67	195,348.33	
				Total by Grant Number		448,515.00	13,832.31	253,166.67	253,166.67	195,348.33	
	U4410101002	K	GX	08KHD047194A		457,674.00	8,174.91	433,867.94	433,867.94	23,806.06	
				Sub Total by BU Type		457,674.00	8,174.91	433,867.94	433,867.94	23,806.06	
				Total by Grant Number		457,674.00	8,174.91	433,867.94	433,867.94	23,806.06	
	U3453602010	K	GX	08KHL079967A		653,400.00	10,044.89	525,316.14	525,316.14	128,083.86	
				Sub Total by BU Type		653,400.00	10,044.89	525,316.14	525,316.14	128,083.86	
				Total by Grant Number		653,400.00	10,044.89	525,316.14	525,316.14	128,083.86	
	U3452372008	K	GX	08KHL084684A		405,739.00	11,508.88	344,145.01	344,145.01	61,593.99	
				Sub Total by BU Type		405,739.00	11,508.88	344,145.01	344,145.01	61,593.99	
				Total by Grant Number		405,739.00	11,508.88	344,145.01	344,145.01	61,593.99	
	U2405240008	K	GX	08KMH064897A		659,525.00		659,484.74	659,484.74	40.26	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		659,525.00		659,484.74	659,484.74	40.26	
				Total by Grant Number		659,525.00		659,484.74	659,484.74	40.26	
	U3453302001	K	GX	08KMH066127A		784,337.00		784,337.00	784,337.00		
				Sub Total by BU Type		784,337.00		784,337.00	784,337.00		
				Total by Grant Number		784,337.00		784,337.00	784,337.00		
	U2405230023	K	GX	08KMH066365A		670,286.00		668,509.44	668,509.44	1,776.56	
				Sub Total by BU Type		670,286.00		668,509.44	668,509.44	1,776.56	
				Total by Grant Number		670,286.00		668,509.44	668,509.44	1,776.56	
	U3453051002	1	GX	08KMH068214B		370,035.00		370,035.00	370,035.00		
				Sub Total by BU Type		370,035.00		370,035.00	370,035.00		
				Total by Grant Number		370,035.00		370,035.00	370,035.00		
	51CV0116	2	GX	08K1AA00153A		403,458.00		345,003.65	345,003.65	58,454.35	
				Sub Total by BU Type		403,458.00		345,003.65	345,003.65	58,454.35	
				Total by Grant Number		403,458.00		345,003.65	345,003.65	58,454.35	
	51CV0157	2	GX	08K1AA00153B		56,559.56		56,559.56	56,559.56		
				Sub Total by BU Type		56,559.56		56,559.56	56,559.56		
				Total by Grant Number		56,559.56		56,559.56	56,559.56		
	U3418072001	2	GX	08K1NR00098A		267,228.00		257,277.48	257,277.48	9,950.52	
				Sub Total by BU Type		267,228.00		257,277.48	257,277.48	9,950.52	
				Total by Grant Number		267,228.00		257,277.48	257,277.48	9,950.52	
	U3452292008	2	GX	08K2AA00272A		418,980.00		418,980.00	418,980.00		
				Sub Total by BU Type		418,980.00		418,980.00	418,980.00		
				Total by Grant Number		418,980.00		418,980.00	418,980.00		
	51CV0005	2	GX	08K7ES00296A		370,954.53		370,954.53	370,954.53		
	U3452371001	2	GX	08K7ES00296A		336,903.47		336,903.47	336,903.47		
				Sub Total by BU Type		707,858.00		707,858.00	707,858.00		
				Total by Grant Number		707,858.00		707,858.00	707,858.00		
	U3452282002	2	GX	08K8AG00695A		502,200.00		490,619.39	490,619.39	11,580.61	
				Sub Total by BU Type		502,200.00		490,619.39	490,619.39	11,580.61	
				Total by Grant Number		502,200.00		490,619.39	490,619.39	11,580.61	
	51CV0007	2	GX	08K8DC00102A		318,175.96		318,175.96	318,175.96		
	U2410100002	2	GX	08K8DC00102A		94,336.04		90,110.16	90,110.16	4,225.88	
				Sub Total by BU Type		412,512.00		408,286.12	408,286.12	4,225.88	
				Total by Grant Number		412,512.00		408,286.12	408,286.12	4,225.88	
	U3453602005	1	GX	08K8GM00703A		540,854.00		540,854.00	540,854.00		
				Sub Total by BU Type		540,854.00		540,854.00	540,854.00		
				Total by Grant Number		540,854.00		540,854.00	540,854.00		
	51CV0008	2	GX	08K8MH01552A		50,300.75		50,300.75	50,300.75		
	U3452322001	2	GX	08K8MH01552A		404,056.25		401,373.96	401,373.96	2,682.29	
				Sub Total by BU Type		454,357.00		451,674.71	451,674.71	2,682.29	
				Total by Grant Number		454,357.00		451,674.71	451,674.71	2,682.29	
	51CV0009	1	GX	08N1LM63524B		1,695,833.16		1,695,833.16	1,695,833.16		
	U3416036001	K	GX	08N1LM63524B		1,693,044.84		1,693,044.84	1,693,044.84		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,388,878.00		3,388,878.00	3,388,878.00-		
				Total by Grant Number		3,388,878.00		3,388,878.00	3,388,878.00-		
	U3419012105	1	GX	08PCA036727F		1,739,564.88		1,739,564.88	1,739,564.88-		
	U3419012106	1	GX	08PCA036727F		1,463,836.54		1,463,836.54	1,463,836.54-		
	U3419012107	1	GX	08PCA036727F		1,626,154.62		1,626,154.62	1,626,154.62-		
	U3419012108	K	GX	08PCA036727F		2,203,559.68	5,102.78	2,133,422.65	2,133,422.65-	70,137.03	
	U3419012109	K	GX	08PCA036727F		1,634,874.00	124,151.13	1,255,645.64	1,255,645.64-	379,228.36	
				Sub Total by BU Type		8,667,989.72	129,253.91	8,218,624.33	8,218,624.33-	449,365.39	
				Total by Grant Number		8,667,989.72	129,253.91	8,218,624.33	8,218,624.33-	449,365.39	
	U3419052171	K	GX	08PCA127297A		1,066,666.00	103,018.60	611,943.10	611,943.10-	454,722.90	
				Sub Total by BU Type		1,066,666.00	103,018.60	611,943.10	611,943.10-	454,722.90	
				Total by Grant Number		1,066,666.00	103,018.60	611,943.10	611,943.10-	454,722.90	
	U3451602033	K	GX	08PDA026146A		1,909,892.00	131,466.52	650,307.95	650,307.95-	1,259,584.05	
				Sub Total by BU Type		1,909,892.00	131,466.52	650,307.95	650,307.95-	1,259,584.05	
				Total by Grant Number		1,909,892.00	131,466.52	650,307.95	650,307.95-	1,259,584.05	
	U3420052021	2	GX	08PEY016593A		71,361.97		71,361.97	71,361.97-		
				Sub Total by BU Type		71,361.97		71,361.97	71,361.97-		
				Total by Grant Number		71,361.97		71,361.97	71,361.97-		
	U3451702033	K	GX	08PHL062222B		2,102,565.64	38,027.89	2,039,455.74	2,039,455.74-	63,109.90	
	U3451702034	K	GX	08PHL062222B		1,959,096.76	28,359.89	1,724,208.75	1,724,208.75-	234,888.01	
	U3451702035	K	GX	08PHL062222B		2,210,495.95	91,792.76	2,058,678.81	2,058,678.81-	151,817.14	
	U3451702036	K	GX	08PHL062222B		1,121,871.06	11,524.69	947,831.86	947,831.86-	174,039.20	
	U3451702037	K	GX	08PHL062222B		1,170,818.44	18,510.22	1,156,740.49	1,156,740.49-	14,077.95	
	U3451702038	K	GX	08PHL062222B		1,387,807.15	30,045.39	1,366,650.48	1,366,650.48-	21,156.67	
	U3451702040	K	GX	08PHL062222B		1,108,928.00	15,379.17	984,026.59	984,026.59-	124,901.41	
				Sub Total by BU Type		11,061,583.00	233,640.01	10,277,592.72	10,277,592.72-	783,990.28	
				Total by Grant Number		11,061,583.00	233,640.01	10,277,592.72	10,277,592.72-	783,990.28	
	U3451602039	K	GX	08PMH062261C		1,360,866.00	45,180.60	131,323.83	131,323.83-	1,229,542.17	
	U3453502006	K	GX	08PMH062261C		133,650.00	15,334.50	67,762.01	67,762.01-	65,887.99	
				Sub Total by BU Type		1,494,516.00	60,515.10	199,085.84	199,085.84-	1,295,430.16	
				Total by Grant Number		1,494,516.00	60,515.10	199,085.84	199,085.84-	1,295,430.16	
	U3453052010	1	GX	08PNS043985A		651,612.03		651,612.03	651,612.03-		
	U3453052012	1	GX	08PNS043985A		1,158,134.92		1,158,134.92	1,158,134.92-		
	U3453052017	1	GX	08PNS043985A		3,327,017.31		3,327,016.91	3,327,016.91-	.40	
	U3453502002	1	GX	08PNS043985A		658,900.74		658,900.74	658,900.74-		
				Sub Total by BU Type		5,795,665.00		5,795,664.60	5,795,664.60-	.40	
				Total by Grant Number		5,795,665.00		5,795,664.60	5,795,664.60-	.40	
	U3451602026	K	GB	08PNS043985B	2,220,948.00		76,964.76	1,440,835.25	780,112.75	1,440,835.25-	
				Sub Total by BU Type	2,220,948.00		76,964.76	1,440,835.25	780,112.75	1,440,835.25-	
U3451602026	U3453502004	K	GX	08PNS043985B		255,167.00	6,169.29	152,502.26	152,502.26-	102,664.74	
				Sub Total by BU Type		255,167.00	6,169.29	152,502.26	152,502.26-	102,664.74	
				Total by Grant Number	2,220,948.00	255,167.00	83,134.05	1,593,337.51	627,610.49	1,338,170.51-	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405490010	K	GX	08PRR015635B		10,693,581.37	150,667.43	7,189,998.92	7,189,998.92-	3,503,582.45	
				Sub Total by BU Type		10,693,581.37	150,667.43	7,189,998.92	7,189,998.92-	3,503,582.45	
				Total by Grant Number		10,693,581.37	150,667.43	7,189,998.92	7,189,998.92-	3,503,582.45	
	U3451502022	K	GX	08PRR016469B		17,348,033.42	286,792.54	16,317,735.44	16,317,735.44-	1,030,297.98	
				Sub Total by BU Type		17,348,033.42	286,792.54	16,317,735.44	16,317,735.44-	1,030,297.98	
				Total by Grant Number		17,348,033.42	286,792.54	16,317,735.44	16,317,735.44-	1,030,297.98	
	U3451502037	K	GX	08PRR016469C		2,840,556.00	84,654.64	198,800.01	198,800.01-	2,641,755.99	
				Sub Total by BU Type		2,840,556.00	84,654.64	198,800.01	198,800.01-	2,641,755.99	
				Total by Grant Number		2,840,556.00	84,654.64	198,800.01	198,800.01-	2,641,755.99	
	U2462300098	K	GX	08PRR017675B		4,467,610.00	53,659.82	3,389,429.08	3,389,429.08-	1,078,180.92	
				Sub Total by BU Type		4,467,610.00	53,659.82	3,389,429.08	3,389,429.08-	1,078,180.92	
				Total by Grant Number		4,467,610.00	53,659.82	3,389,429.08	3,389,429.08-	1,078,180.92	
	U3409152007	1	GX	08PRR018759A		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
				Sub Total by BU Type		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
				Total by Grant Number		9,640,491.00		9,512,859.36	9,512,859.36-	127,631.64	
	U3409152014	K	GX	08PRR018759B		1,964,546.00	180,302.07	1,787,155.77	1,787,155.77-	177,390.23	
				Sub Total by BU Type		1,964,546.00	180,302.07	1,787,155.77	1,787,155.77-	177,390.23	
				Total by Grant Number		1,964,546.00	180,302.07	1,787,155.77	1,787,155.77-	177,390.23	
	U3455072015	K	GX	08PRR018788A		10,615,963.00	23,247.74	10,461,612.31	10,461,612.31-	154,350.69	
				Sub Total by BU Type		10,615,963.00	23,247.74	10,461,612.31	10,461,612.31-	154,350.69	
				Total by Grant Number		10,615,963.00	23,247.74	10,461,612.31	10,461,612.31-	154,350.69	
	U3420052039	K	GX	08PRR021937A		1,364,221.00	86,549.86	607,305.56	607,305.56-	756,915.44	
	U3451602036	K	GX	08PRR021937A		222,750.00	13,865.65	85,997.13	85,997.13-	136,752.87	
	U3451702047	K	GX	08PRR021937A		222,750.00	27,613.52	176,995.92	176,995.92-	45,754.08	
	U3453502005	K	GX	08PRR021937A		273,500.00	20,487.92	106,629.24	106,629.24-	166,870.76	
				Sub Total by BU Type		2,083,221.00	148,516.95	976,927.85	976,927.85-	1,106,293.15	
				Total by Grant Number		2,083,221.00	148,516.95	976,927.85	976,927.85-	1,106,293.15	
	U3419012101	2	GX	08P0CA36727E		978,889.07		978,889.07	978,889.07-		
	U3419012102	2	GX	08P0CA36727E		1,427,730.58		1,427,730.58	1,427,730.58-		
	U3419012103	2	GX	08P0CA36727E		1,100,490.16		1,100,490.16	1,100,490.16-		
	U3419012104	2	GX	08P0CA36727E		1,449,971.12		1,449,971.12	1,449,971.12-		
				Sub Total by BU Type		4,957,080.93		4,957,080.93	4,957,080.93-		
				Total by Grant Number		4,957,080.93		4,957,080.93	4,957,080.93-		
	U3419012004	2	GX	08P0CA72712A		228,992.38		228,992.38	228,992.38-		
	U3419012006	2	GX	08P0CA72712A		84,147.30		84,147.30	84,147.30-		
	U3419012007	2	GX	08P0CA72712A		19,448.21		19,448.21	19,448.21-		
	U3419012008	2	GX	08P0CA72712A		24,385.19		24,385.19	24,385.19-		
	U3419012009	2	GX	08P0CA72712A		14,484.81		14,484.81	14,484.81-		
	U3419052010	2	GX	08P0CA72712A		40,523.99		40,523.99	40,523.99-		
	U3419052011	2	GX	08P0CA72712A		235,730.17		235,730.17	235,730.17-		
	U3419052012	2	GX	08P0CA72712A		218,923.00		218,923.00	218,923.00-		
	U3419052013	2	GX	08P0CA72712A		254,831.00		254,831.00	254,831.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052014	2	GX	08P0CA72712A		89,110.13		89,110.13	89,110.13-		
	U3419052015	2	GX	08P0CA72712A		69,020.01		69,020.01	69,020.01-		
	U3419052016	2	GX	08P0CA72712A		144,673.93		144,673.93	144,673.93-		
	U3419052017	2	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052018	2	GX	08P0CA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052019	2	GX	08P0CA72712A		7,550.00		7,550.00	7,550.00-		
	U3419052020	2	GX	08P0CA72712A		59,614.83		59,614.83	59,614.83-		
	U3419052060	2	GX	08P0CA72712A		411,721.29		411,721.29	411,721.29-		
	U3419052077	2	GX	08P0CA72712A		1,383,490.03		1,383,490.03	1,383,490.03-		
	U3419052078	2	GX	08P0CA72712A		355,373.98		355,373.98	355,373.98-		
	U3419052079	2	GX	08P0CA72712A		771,787.00		771,787.00	771,787.00-		
	U341905208J	2	GX	08P0CA72712A		1,327,496.63		1,327,496.63	1,327,496.63-		
	U3419052081	2	GX	08P0CA72712A		833,242.00		833,242.00	833,242.00-		
	U3419052082	2	GX	08P0CA72712A		393,672.00		393,672.00	393,672.00-		
	U3419052083	2	GX	08P0CA72712A		170,032.00		170,032.00	170,032.00-		
	U3419052084	2	GX	08P0CA72712A		497,345.00		497,345.00	497,345.00-		
	U3419052085	2	GX	08P0CA72712A		338,913.62		338,913.62	338,913.62-		
	U3419052096	2	GX	08P0CA72712A		1,520.71		1,520.71	1,520.71-		
	U3419052097	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052100	2	GX	08P0CA72712A		67,950.00		67,950.00	67,950.00-		
	U3419052101	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052104	2	GX	08P0CA72712A		151,032.79		151,032.79	151,032.79-		
	U3419052106	2	GX	08P0CA72712A		75,500.00		75,500.00	75,500.00-		
	U3419052107	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052108	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052109	2	GX	08P0CA72712A		18,546.00		18,546.00	18,546.00-		
	U3419052110	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052111	2	GX	08P0CA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052112	2	GX	08P0CA72712A		53,611.00		53,611.00	53,611.00-		
	U3419052113	2	GX	08P0CA72712A		60,400.00		60,400.00	60,400.00-		
	U3419052116	2	GX	08P0CA72712A		29,294.00		29,294.00	29,294.00-		
	U341905212B	2	GX	08P0CA72712A		284,256.00		284,256.00	284,256.00-		
	U341905212D	2	GX	08P0CA72712A		240,268.00		240,268.00	240,268.00-		
	U3419052123	2	GX	08P0CA72712A		56,366.00		56,366.00	56,366.00-		
	U3419052125	2	GX	08P0CA72712A		92,155.00		92,155.00	92,155.00-		
	U3419052126	2	GX	08P0CA72712A		69,212.00		69,212.00	69,212.00-		
	U3419052141	2	GX	08P0CA72712A		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		9,832,320.00		9,832,320.00	9,832,320.00-		
	U3419052080	N	UN	08P0CA72712A		1,128,589.24		430,598.07	430,598.07-	697,991.17	
	U3419052122	N	UN	08P0CA72712A		126,956.00				126,956.00	
	U3419052124	N	UN	08P0CA72712A		98,636.00		427.00	427.00-	98,209.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,354,181.24		431,025.07	431,025.07-	923,156.17	
				Total by Grant Number		11,186,501.24		10,263,345.07	10,263,345.07-	923,156.17	
	U2405060010	2	GX	08P0RR15635A		10,712,317.63		10,712,317.63	10,712,317.63-		
				Sub Total by BU Type		10,712,317.63		10,712,317.63	10,712,317.63-		
				Total by Grant Number		10,712,317.63		10,712,317.63	10,712,317.63-		
	U3451502008	2	GX	08P0RR16469A		7,683,472.58		7,683,472.58	7,683,472.58-		
				Sub Total by BU Type		7,683,472.58		7,683,472.58	7,683,472.58-		
				Total by Grant Number		7,683,472.58		7,683,472.58	7,683,472.58-		
	U2462300040	K	GX	08P0RR17675A		9,158,708.30		9,158,708.30	9,158,708.30-		
	U2973918111	K	GX	08P0RR17675A		488,118.00		488,118.00	488,118.00-		
				Sub Total by BU Type		9,646,826.30		9,646,826.30	9,646,826.30-		
				Total by Grant Number		9,646,826.30		9,646,826.30	9,646,826.30-		
	U3419012200	2	GX	08P1CA49210D		2,667,189.60		2,667,189.60	2,667,189.60-		
	U3419052115	2	GX	08P1CA49210D		562,801.76		562,801.76	562,801.76-		
				Sub Total by BU Type		3,229,991.36		3,229,991.36	3,229,991.36-		
				Total by Grant Number		3,229,991.36		3,229,991.36	3,229,991.36-		
	U3451702016	2	GX	08P1HL62222A		1,287,805.36		1,287,805.36	1,287,805.36-		
	U3451702017	2	GX	08P1HL62222A		900,561.24		900,561.24	900,561.24-		
	U3451702018	2	GX	08P1HL62222A		973,137.05		973,137.05	973,137.05-		
	U3451702019	2	GX	08P1HL62222A		371,206.94		371,206.94	371,206.94-		
	U345170202J	2	GX	08P1HL62222A		615,156.56		615,156.56	615,156.56-		
	U3451702021	2	GX	08P1HL62222A		685,812.85		685,812.85	685,812.85-		
				Sub Total by BU Type		4,833,680.00		4,833,680.00	4,833,680.00-		
	U3451702020	N	UN	08P1HL62222A		486,517.00				486,517.00	
				Sub Total by BU Type		486,517.00				486,517.00	
				Total by Grant Number		5,320,197.00		4,833,680.00	4,833,680.00-	486,517.00	
	U3451502007	1	GX	08P1HL66398A		751,026.27		751,026.27	751,026.27-		
	U3451502009	1	GX	08P1HL66398A		524,670.27		524,670.27	524,670.27-		
	U3451502010	1	GX	08P1HL66398A		1,318,111.27		1,318,111.27	1,318,111.27-		
	U3451502011	1	GX	08P1HL66398A		1,530,157.87		1,530,157.87	1,530,157.87-		
	U3451502012	1	GX	08P1HL66398A		493,988.33		493,988.33	493,988.33-		
	U3451502013	1	GX	08P1HL66398A		1,005,265.59		1,005,265.59	1,005,265.59-		
				Sub Total by BU Type		5,623,219.60		5,623,219.60	5,623,219.60-		
				Total by Grant Number		5,623,219.60		5,623,219.60	5,623,219.60-		
	U3452292010	K	GX	08RAA007846D		1,122,809.00	8,920.97	1,111,215.49	1,111,215.49-	11,593.51	
				Sub Total by BU Type		1,122,809.00	8,920.97	1,111,215.49	1,111,215.49-	11,593.51	
				Total by Grant Number		1,122,809.00	8,920.97	1,111,215.49	1,111,215.49-	11,593.51	
	U3452372007	K	GX	08RAA008769D		1,416,937.00	40,371.01	1,192,965.79	1,192,965.79-	223,971.21	
				Sub Total by BU Type		1,416,937.00	40,371.01	1,192,965.79	1,192,965.79-	223,971.21	
				Total by Grant Number		1,416,937.00	40,371.01	1,192,965.79	1,192,965.79-	223,971.21	
	U3452412009	K	GX	08RAA010435C		846,887.00	24,975.07	624,656.58	624,656.58-	222,230.42	
				Sub Total by BU Type		846,887.00	24,975.07	624,656.58	624,656.58-	222,230.42	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		846,887.00	24,975.07	624,656.58	624,656.58	222,230.42	
	U3451702042	K	GX	08RAA011288B		960,709.00	8,341.17	750,779.42	750,779.42	209,929.58	
				Sub Total by BU Type		960,709.00	8,341.17	750,779.42	750,779.42	209,929.58	
				Total by Grant Number		960,709.00	8,341.17	750,779.42	750,779.42	209,929.58	
	U3453012033	K	GX	08RAA012450B		1,529,453.83	228.37	1,529,221.25	1,529,221.25	232.58	
				Sub Total by BU Type		1,529,453.83	228.37	1,529,221.25	1,529,221.25	232.58	
				Total by Grant Number		1,529,453.83	228.37	1,529,221.25	1,529,221.25	232.58	
	U3453012032	1	GX	08RAA013841A		436,300.00		436,300.00	436,300.00		
				Sub Total by BU Type		436,300.00		436,300.00	436,300.00		
				Total by Grant Number		436,300.00		436,300.00	436,300.00		
	U3452292011	1	GX	08RAA015379A		326,494.00		326,494.00	326,494.00		
				Sub Total by BU Type		326,494.00		326,494.00	326,494.00		
				Total by Grant Number		326,494.00		326,494.00	326,494.00		
	U2405240012	1	GX	08RAA015414A		347,897.98		347,897.98	347,897.98		
				Sub Total by BU Type		347,897.98		347,897.98	347,897.98		
				Total by Grant Number		347,897.98		347,897.98	347,897.98		
	U3452292014	K	GX	08RAA015505A		325,497.00	12,792.90	303,587.74	303,587.74	21,909.26	
				Sub Total by BU Type		325,497.00	12,792.90	303,587.74	303,587.74	21,909.26	
				Total by Grant Number		325,497.00	12,792.90	303,587.74	303,587.74	21,909.26	
	U3452262003	K	GX	08RAA015509A		477,036.00	84,035.04	400,516.25	400,516.25	76,519.75	
				Sub Total by BU Type		477,036.00	84,035.04	400,516.25	400,516.25	76,519.75	
				Total by Grant Number		477,036.00	84,035.04	400,516.25	400,516.25	76,519.75	
	U3453052021	K	GX	08RAA015913A		967,339.00		932,770.13	932,770.13	34,568.87	
				Sub Total by BU Type		967,339.00		932,770.13	932,770.13	34,568.87	
				Total by Grant Number		967,339.00		932,770.13	932,770.13	34,568.87	
	U3452292015	K	GX	08RAA016310A		330,750.00	15,685.93	252,476.27	252,476.27	78,273.73	
				Sub Total by BU Type		330,750.00	15,685.93	252,476.27	252,476.27	78,273.73	
				Total by Grant Number		330,750.00	15,685.93	252,476.27	252,476.27	78,273.73	
	U3451602029	K	GX	08RAA016403A		385,876.00	22,832.12	188,497.24	188,497.24	197,378.76	
				Sub Total by BU Type		385,876.00	22,832.12	188,497.24	188,497.24	197,378.76	
				Total by Grant Number		385,876.00	22,832.12	188,497.24	188,497.24	197,378.76	
	U3452292018	K	GX	08RAA016546A		283,500.00	13,750.10	147,662.29	147,662.29	135,837.71	
				Sub Total by BU Type		283,500.00	13,750.10	147,662.29	147,662.29	135,837.71	
				Total by Grant Number		283,500.00	13,750.10	147,662.29	147,662.29	135,837.71	
	U3453012043	K	GX	08RAA016825A		385,876.00	18,545.12	123,601.19	123,601.19	262,274.81	
				Sub Total by BU Type		385,876.00	18,545.12	123,601.19	123,601.19	262,274.81	
				Total by Grant Number		385,876.00	18,545.12	123,601.19	123,601.19	262,274.81	
	U3452292020	K	GX	08RAA017232A		181,125.00	10,658.14	26,341.62	26,341.62	154,783.38	
				Sub Total by BU Type		181,125.00	10,658.14	26,341.62	26,341.62	154,783.38	
				Total by Grant Number		181,125.00	10,658.14	26,341.62	26,341.62	154,783.38	
	U3452292017	K	GX	08RAA017296A		182,737.00	14,844.25	82,560.89	82,560.89	100,176.11	
				Sub Total by BU Type		182,737.00	14,844.25	82,560.89	82,560.89	100,176.11	
				Total by Grant Number		182,737.00	14,844.25	82,560.89	82,560.89	100,176.11	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451602025	1	GX	08RAA017398A		330,750.00		271,981.28	271,981.28-	58,768.72	
				Sub Total by BU Type		330,750.00		271,981.28	271,981.28-	58,768.72	
				Total by Grant Number		330,750.00		271,981.28	271,981.28-	58,768.72	
	U3452292019	K	GX	08RAA017738A		334,125.00	73,920.32	174,832.27	174,832.27-	159,292.73	
				Sub Total by BU Type		334,125.00	73,920.32	174,832.27	174,832.27-	159,292.73	
				Total by Grant Number		334,125.00	73,920.32	174,832.27	174,832.27-	159,292.73	
	U3452372012	K	GX	08RAA017993A		661,500.00	25,540.93	194,508.89	194,508.89-	466,991.11	
				Sub Total by BU Type		661,500.00	25,540.93	194,508.89	194,508.89-	466,991.11	
				Total by Grant Number		661,500.00	25,540.93	194,508.89	194,508.89-	466,991.11	
	U2432120001	K	GX	08RAG017977C		409,889.00	5,489.89	409,889.00	409,889.00-		
				Sub Total by BU Type		409,889.00	5,489.89	409,889.00	409,889.00-		
				Total by Grant Number		409,889.00	5,489.89	409,889.00	409,889.00-		
	U2462300045	K	GX	08RAG021518A		1,227,503.81		1,227,503.81	1,227,503.81-		
				Sub Total by BU Type		1,227,503.81		1,227,503.81	1,227,503.81-		
				Total by Grant Number		1,227,503.81		1,227,503.81	1,227,503.81-		
	U2462300103	K	GX	08RAG021518B		264,035.19	22,075.19	239,302.63	239,302.63-	24,732.56	
				Sub Total by BU Type		264,035.19	22,075.19	239,302.63	239,302.63-	24,732.56	
				Total by Grant Number		264,035.19	22,075.19	239,302.63	239,302.63-	24,732.56	
	U3451502024	K	GX	08RAG024912A		1,337,855.00	9,825.34	1,316,929.01	1,316,929.01-	20,925.99	
				Sub Total by BU Type		1,337,855.00	9,825.34	1,316,929.01	1,316,929.01-	20,925.99	
				Total by Grant Number		1,337,855.00	9,825.34	1,316,929.01	1,316,929.01-	20,925.99	
	U2405230062	K	GX	08RAG029222A		322,745.00	7,573.37	73,338.63	73,338.63-	249,406.37	
				Sub Total by BU Type		322,745.00	7,573.37	73,338.63	73,338.63-	249,406.37	
				Total by Grant Number		322,745.00	7,573.37	73,338.63	73,338.63-	249,406.37	
	U3453012040	1	GX	08RAI038901C		927,106.89		927,106.89	927,106.89-		
				Sub Total by BU Type		927,106.89		927,106.89	927,106.89-		
				Total by Grant Number		927,106.89		927,106.89	927,106.89-		
	U3453012042	K	GX	08RAI038901D		735,000.00	106,669.14	474,145.56	474,145.56-	260,854.44	
				Sub Total by BU Type		735,000.00	106,669.14	474,145.56	474,145.56-	260,854.44	
				Total by Grant Number		735,000.00	106,669.14	474,145.56	474,145.56-	260,854.44	
	U3453602008	1	GX	08RAI049472A		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
				Sub Total by BU Type		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
				Total by Grant Number		2,155,337.00		1,919,912.05	1,919,912.05-	235,424.95	
	U2462390110	2	GX	08RAI052448A		289,116.00		289,116.00	289,116.00-		
				Sub Total by BU Type		289,116.00		289,116.00	289,116.00-		
				Total by Grant Number		289,116.00		289,116.00	289,116.00-		
	U3453012034	K	GX	08RAI054551A		932,203.00	4,679.39	890,672.69	890,672.69-	41,530.31	
				Sub Total by BU Type		932,203.00	4,679.39	890,672.69	890,672.69-	41,530.31	
				Total by Grant Number		932,203.00	4,679.39	890,672.69	890,672.69-	41,530.31	
	U3419052135	1	GX	08RAI054645A		367,500.00		367,500.00	367,500.00-		
				Sub Total by BU Type		367,500.00		367,500.00	367,500.00-		
				Total by Grant Number		367,500.00		367,500.00	367,500.00-		
	U2462310099	2	GX	08RAI057755A		391,459.00		391,459.00	391,459.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		391,459.00		391,459.00	391,459.00-		
				Total by Grant Number		391,459.00		391,459.00	391,459.00-		
	U2405490003	2	GX	08RAI058831A		393,825.00		393,825.00	393,825.00-		
				Sub Total by BU Type		393,825.00		393,825.00	393,825.00-		
				Total by Grant Number		393,825.00		393,825.00	393,825.00-		
	U2405490005	1	GX	08RAI059132A		393,855.00		393,855.00	393,855.00-		
				Sub Total by BU Type		393,855.00		393,855.00	393,855.00-		
				Total by Grant Number		393,855.00		393,855.00	393,855.00-		
	U2462390134	1	GX	08RAI059532A		140,102.00		140,102.00	140,102.00-		
				Sub Total by BU Type		140,102.00		140,102.00	140,102.00-		
				Total by Grant Number		140,102.00		140,102.00	140,102.00-		
	U3453602051	K	GX	08RAI064325B		556,958.00	100,747.38	267,305.98	267,305.98-	289,652.02	
				Sub Total by BU Type		556,958.00	100,747.38	267,305.98	267,305.98-	289,652.02	
				Total by Grant Number		556,958.00	100,747.38	267,305.98	267,305.98-	289,652.02	
	U3453012039	1	GX	08RAI065990A		145,274.00		145,274.00	145,274.00-		
				Sub Total by BU Type		145,274.00		145,274.00	145,274.00-		
				Total by Grant Number		145,274.00		145,274.00	145,274.00-		
	U2405480001	K	GX	08RAI067373A		470,464.00	13,960.45	211,614.88	211,614.88-	258,849.12	
				Sub Total by BU Type		470,464.00	13,960.45	211,614.88	211,614.88-	258,849.12	
				Total by Grant Number		470,464.00	13,960.45	211,614.88	211,614.88-	258,849.12	
	U3451502029	K	GX	08RAI067891A		1,424,469.00	26,988.61	1,007,763.29	1,007,763.29-	416,705.71	
				Sub Total by BU Type		1,424,469.00	26,988.61	1,007,763.29	1,007,763.29-	416,705.71	
				Total by Grant Number		1,424,469.00	26,988.61	1,007,763.29	1,007,763.29-	416,705.71	
	U2412150012	1	GX	08RAI069146A		360,106.00		360,106.00	360,106.00-		
				Sub Total by BU Type		360,106.00		360,106.00	360,106.00-		
				Total by Grant Number		360,106.00		360,106.00	360,106.00-		
	U2412150022	K	GX	08RAI069146B		726,700.00	31,119.87	514,171.80	514,171.80-	212,528.20	
				Sub Total by BU Type		726,700.00	31,119.87	514,171.80	514,171.80-	212,528.20	
				Total by Grant Number		726,700.00	31,119.87	514,171.80	514,171.80-	212,528.20	
	U2462390170	K	GX	08RAI069176A		402,122.00	21,966.84	392,108.07	392,108.07-	10,013.93	
				Sub Total by BU Type		402,122.00	21,966.84	392,108.07	392,108.07-	10,013.93	
				Total by Grant Number		402,122.00	21,966.84	392,108.07	392,108.07-	10,013.93	
	U3453012041	1	GX	08RAI071613A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U2405090023	K	GX	08RAI073510A		141,480.00	5,390.04	51,950.79	51,950.79-	89,529.21	
				Sub Total by BU Type		141,480.00	5,390.04	51,950.79	51,950.79-	89,529.21	
				Total by Grant Number		141,480.00	5,390.04	51,950.79	51,950.79-	89,529.21	
	U3453012048	K	GX	08RAI073780A		371,250.00	16,272.11	131,802.45	131,802.45-	239,447.55	
				Sub Total by BU Type		371,250.00	16,272.11	131,802.45	131,802.45-	239,447.55	
				Total by Grant Number		371,250.00	16,272.11	131,802.45	131,802.45-	239,447.55	
	U3420052038	K	GX	08RAI076783A		203,791.00	10,839.40	124,439.60	124,439.60-	79,351.40	
				Sub Total by BU Type		203,791.00	10,839.40	124,439.60	124,439.60-	79,351.40	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		203,791.00	10,839.40	124,439.60	124,439.60-	79,351.40	
	U3453012047	K	GX	08RAI080038A		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	U3453012050	K	GX	08RAI081101Z		193,932.00	21,304.04	21,304.04	21,304.04-	172,627.96	
				Sub Total by BU Type		193,932.00	21,304.04	21,304.04	21,304.04-	172,627.96	
				Total by Grant Number		193,932.00	21,304.04	21,304.04	21,304.04-	172,627.96	
	U2405090025	K	GX	08RAI081154Z		197,314.00	11,494.74	11,494.74	11,494.74-	185,819.26	
				Sub Total by BU Type		197,314.00	11,494.74	11,494.74	11,494.74-	185,819.26	
				Total by Grant Number		197,314.00	11,494.74	11,494.74	11,494.74-	185,819.26	
	U3453212002	K	GX	08RAR044552D		992,335.00	24,921.32	929,777.86	929,777.86-	62,557.14	
				Sub Total by BU Type		992,335.00	24,921.32	929,777.86	929,777.86-	62,557.14	
				Total by Grant Number		992,335.00	24,921.32	929,777.86	929,777.86-	62,557.14	
	U3451502028	1	GX	08RAR052731A		107,003.73		107,003.73	107,003.73-		
				Sub Total by BU Type		107,003.73		107,003.73	107,003.73-		
				Total by Grant Number		107,003.73		107,003.73	107,003.73-		
	U3420052036	K	GX	08RAR053325A		450,436.00	8,391.04	443,608.04	443,608.04-	6,827.96	
				Sub Total by BU Type		450,436.00	8,391.04	443,608.04	443,608.04-	6,827.96	
				Total by Grant Number		450,436.00	8,391.04	443,608.04	443,608.04-	6,827.96	
	U3453012049	K	GX	08RAR054530B		108,116.72	35,621.95	87,107.81	87,107.81-	21,008.91	
				Sub Total by BU Type		108,116.72	35,621.95	87,107.81	87,107.81-	21,008.91	
				Total by Grant Number		108,116.72	35,621.95	87,107.81	87,107.81-	21,008.91	
	U3452412010	K	GX	08RAR054539A		218,150.00	2,474.03	127,258.67	127,258.67-	90,891.33	
				Sub Total by BU Type		218,150.00	2,474.03	127,258.67	127,258.67-	90,891.33	
				Total by Grant Number		218,150.00	2,474.03	127,258.67	127,258.67-	90,891.33	
	U3419052129	1	GX	08RAT001739A		441,000.00		441,000.00	441,000.00-		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00-		
				Total by Grant Number		441,000.00		441,000.00	441,000.00-		
	U3419052140	2	GX	08RCA029088F		212,162.28		212,162.28	212,162.28-		
				Sub Total by BU Type		212,162.28		212,162.28	212,162.28-		
				Total by Grant Number		212,162.28		212,162.28	212,162.28-		
	U3419052176	K	GX	08RCA034432J		315,897.00	24,237.14	61,858.46	61,858.46-	254,038.54	
				Sub Total by BU Type		315,897.00	24,237.14	61,858.46	61,858.46-	254,038.54	
				Total by Grant Number		315,897.00	24,237.14	61,858.46	61,858.46-	254,038.54	
	U3419052155	K	GX	08RCA054807H		715,490.33	10,221.88	502,363.72	502,363.72-	213,126.61	
				Sub Total by BU Type		715,490.33	10,221.88	502,363.72	502,363.72-	213,126.61	
				Total by Grant Number		715,490.33	10,221.88	502,363.72	502,363.72-	213,126.61	
	U3419052167	K	GX	08RCA057362D		526,354.00	12,554.13	293,636.33	293,636.33-	232,717.67	
				Sub Total by BU Type		526,354.00	12,554.13	293,636.33	293,636.33-	232,717.67	
				Total by Grant Number		526,354.00	12,554.13	293,636.33	293,636.33-	232,717.67	
	U3419052157	K	GX	08RCA072001D		497,800.00	21,562.12	381,358.08	381,358.08-	116,441.92	
				Sub Total by BU Type		497,800.00	21,562.12	381,358.08	381,358.08-	116,441.92	
				Total by Grant Number		497,800.00	21,562.12	381,358.08	381,358.08-	116,441.92	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453012035	1	GX	08RCA072781B		580,404.00		580,404.00	580,404.00-		
				Sub Total by BU Type		580,404.00		580,404.00	580,404.00-		
				Total by Grant Number		580,404.00		580,404.00	580,404.00-		
	U2405060018	K	GX	08RCA075903B		4,115,750.80	8,636.60	3,758,078.19	3,758,078.19-	357,672.61	
				Sub Total by BU Type		4,115,750.80	8,636.60	3,758,078.19	3,758,078.19-	357,672.61	
				Total by Grant Number		4,115,750.80	8,636.60	3,758,078.19	3,758,078.19-	357,672.61	
	U3419052127	1	GX	08RCA077876B		177,938.22		177,938.22	177,938.22-		
	U3451502020	1	GX	08RCA077876B		1,511,488.29		1,511,488.29	1,511,488.29-		
				Sub Total by BU Type		1,689,426.51		1,689,426.51	1,689,426.51-		
				Total by Grant Number		1,689,426.51		1,689,426.51	1,689,426.51-		
	U3451502035	K	GX	08RCA077876C		778,896.20	39,705.34	398,576.02	398,576.02-	380,320.18	
				Sub Total by BU Type		778,896.20	39,705.34	398,576.02	398,576.02-	380,320.18	
				Total by Grant Number		778,896.20	39,705.34	398,576.02	398,576.02-	380,320.18	
	U3451402031	K	GX	08RCA078590C		450,030.73	18,850.40	171,117.90	171,117.90-	278,912.83	
				Sub Total by BU Type		450,030.73	18,850.40	171,117.90	171,117.90-	278,912.83	
				Total by Grant Number		450,030.73	18,850.40	171,117.90	171,117.90-	278,912.83	
	U2462300085	K	GX	08RCA080946B		988,885.50	15,570.99	697,721.13	697,721.13-	291,164.37	
				Sub Total by BU Type		988,885.50	15,570.99	697,721.13	697,721.13-	291,164.37	
				Total by Grant Number		988,885.50	15,570.99	697,721.13	697,721.13-	291,164.37	
	U3419052160	K	GX	08RCA087986D		726,399.87	14,764.89	433,499.21	433,499.21-	292,900.66	
				Sub Total by BU Type		726,399.87	14,764.89	433,499.21	433,499.21-	292,900.66	
				Total by Grant Number		726,399.87	14,764.89	433,499.21	433,499.21-	292,900.66	
	U3451402027	K	GX	08RCA088184B		763,081.00	26,440.02	686,695.18	686,695.18-	76,385.82	
				Sub Total by BU Type		763,081.00	26,440.02	686,695.18	686,695.18-	76,385.82	
				Total by Grant Number		763,081.00	26,440.02	686,695.18	686,695.18-	76,385.82	
	U3420052035	K	GX	08RCA089225B		711,991.00	2,679.36	465,661.41	465,661.41-	246,329.59	
				Sub Total by BU Type		711,991.00	2,679.36	465,661.41	465,661.41-	246,329.59	
				Total by Grant Number		711,991.00	2,679.36	465,661.41	465,661.41-	246,329.59	
	U3419052174	K	GX	08RCA090400B		306,396.00	8,981.90	304,646.50	304,646.50-	1,749.50	
				Sub Total by BU Type		306,396.00	8,981.90	304,646.50	304,646.50-	1,749.50	
				Total by Grant Number		306,396.00	8,981.90	304,646.50	304,646.50-	1,749.50	
	U3420052020	1	GX	08RCA093558A		208,286.21		208,286.21	208,286.21-		
				Sub Total by BU Type		208,286.21		208,286.21	208,286.21-		
				Total by Grant Number		208,286.21		208,286.21	208,286.21-		
	U3419052175	K	GX	08RCA093797B		265,863.00	15,338.88	103,090.97	103,090.97-	162,772.03	
				Sub Total by BU Type		265,863.00	15,338.88	103,090.97	103,090.97-	162,772.03	
				Total by Grant Number		265,863.00	15,338.88	103,090.97	103,090.97-	162,772.03	
	U3453402001	1	GX	08RCA095267A		896,447.63		896,447.63	896,447.63-		
				Sub Total by BU Type		896,447.63		896,447.63	896,447.63-		
				Total by Grant Number		896,447.63		896,447.63	896,447.63-		
	U3419052133	K	GX	08RCA095291A		1,226,836.00	1,717.61	1,226,801.69	1,226,801.69-	34.31	
				Sub Total by BU Type		1,226,836.00	1,717.61	1,226,801.69	1,226,801.69-	34.31	
				Total by Grant Number		1,226,836.00	1,717.61	1,226,801.69	1,226,801.69-	34.31	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452102002	1	GX	08RCA096831A		1,934,545.00		1,934,545.00	1,934,545.00-		
				Sub Total by BU Type		1,934,545.00		1,934,545.00	1,934,545.00-		
				Total by Grant Number		1,934,545.00		1,934,545.00	1,934,545.00-		
	U3451502032	K	GX	08RCA096844D		474,436.45	17,195.92	352,470.99	352,470.99-	121,965.46	
				Sub Total by BU Type		474,436.45	17,195.92	352,470.99	352,470.99-	121,965.46	
				Total by Grant Number		474,436.45	17,195.92	352,470.99	352,470.99-	121,965.46	
	U3419052132	K	GX	08RCA098139A		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Sub Total by BU Type		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
				Total by Grant Number		1,217,727.00		1,046,726.43	1,046,726.43-	171,000.57	
	U3419052162	1	GX	08RCA099163C		45,196.45		45,196.45	45,196.45-		
				Sub Total by BU Type		45,196.45		45,196.45	45,196.45-		
				Total by Grant Number		45,196.45		45,196.45	45,196.45-		
	U3419052165	K	GX	08RCA099163D		641,833.00	19,311.88	348,758.06	348,758.06-	293,074.94	
				Sub Total by BU Type		641,833.00	19,311.88	348,758.06	348,758.06-	293,074.94	
				Total by Grant Number		641,833.00	19,311.88	348,758.06	348,758.06-	293,074.94	
	U3419052161	K	GX	08RCA099900C		61,740.00		61,740.00	61,740.00-		
				Sub Total by BU Type		61,740.00		61,740.00	61,740.00-		
				Total by Grant Number		61,740.00		61,740.00	61,740.00-		
	U3404012001	1	GX	08RCA102259A		726,100.00		726,100.00	726,100.00-		
				Sub Total by BU Type		726,100.00		726,100.00	726,100.00-		
				Total by Grant Number		726,100.00		726,100.00	726,100.00-		
	U3420052019	K	GX	08RCA102791A		931,163.00		931,163.00	931,163.00-		
				Sub Total by BU Type		931,163.00		931,163.00	931,163.00-		
				Total by Grant Number		931,163.00		931,163.00	931,163.00-		
	U3418092005	1	GX	08RCA103488B		86,328.00		86,328.00	86,328.00-		
				Sub Total by BU Type		86,328.00		86,328.00	86,328.00-		
				Total by Grant Number		86,328.00		86,328.00	86,328.00-		
	U3419052163	K	GX	08RCA105489B		419,978.65	11,469.13	344,905.43	344,905.43-	75,073.22	
				Sub Total by BU Type		419,978.65	11,469.13	344,905.43	344,905.43-	75,073.22	
				Total by Grant Number		419,978.65	11,469.13	344,905.43	344,905.43-	75,073.22	
	U3419052143	K	GX	08RCA105955A		1,481,280.00	3,903.10	1,476,601.60	1,476,601.60-	4,678.40	
				Sub Total by BU Type		1,481,280.00	3,903.10	1,476,601.60	1,476,601.60-	4,678.40	
				Total by Grant Number		1,481,280.00	3,903.10	1,476,601.60	1,476,601.60-	4,678.40	
	U2462300079	K	GX	08RCA106584A		1,056,209.00	6,633.36	862,225.05	862,225.05-	193,983.95	
				Sub Total by BU Type		1,056,209.00	6,633.36	862,225.05	862,225.05-	193,983.95	
				Total by Grant Number		1,056,209.00	6,633.36	862,225.05	862,225.05-	193,983.95	
	U3451402020	2	GX	08RCA106625A		295,945.00		295,945.00	295,945.00-		
				Sub Total by BU Type		295,945.00		295,945.00	295,945.00-		
				Total by Grant Number		295,945.00		295,945.00	295,945.00-		
	U3453402003	1	GX	08RCA106770B		497,584.00		257,029.28	257,029.28-	240,554.72	
				Sub Total by BU Type		497,584.00		257,029.28	257,029.28-	240,554.72	
				Total by Grant Number		497,584.00		257,029.28	257,029.28-	240,554.72	
	U2405490006	K	GX	08RCA108951A		1,105,123.00	30,238.00	909,731.24	909,731.24-	195,391.76	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,105,123.00	30,238.00	909,731.24	909,731.24	195,391.76	
				Total by Grant Number		1,105,123.00	30,238.00	909,731.24	909,731.24	195,391.76	
	U2405490017	K	GX	08RCA108951Z		25,724.00	1,166.93	1,166.93	1,166.93	24,557.07	
				Sub Total by BU Type		25,724.00	1,166.93	1,166.93	1,166.93	24,557.07	
				Total by Grant Number		25,724.00	1,166.93	1,166.93	1,166.93	24,557.07	
	U3451402021	K	GX	08RCA113903A		1,249,430.00	23,624.63	1,031,200.20	1,031,200.20	218,229.80	
				Sub Total by BU Type		1,249,430.00	23,624.63	1,031,200.20	1,031,200.20	218,229.80	
				Total by Grant Number		1,249,430.00	23,624.63	1,031,200.20	1,031,200.20	218,229.80	
	U3419052159	K	GX	08RCA116552B		827,907.10	21,092.40	518,793.84	518,793.84	309,113.26	
				Sub Total by BU Type		827,907.10	21,092.40	518,793.84	518,793.84	309,113.26	
				Total by Grant Number		827,907.10	21,092.40	518,793.84	518,793.84	309,113.26	
	U3420052030	K	GX	08RCA116590A		767,643.00	242.97	557,174.68	557,174.68	210,468.32	
				Sub Total by BU Type		767,643.00	242.97	557,174.68	557,174.68	210,468.32	
				Total by Grant Number		767,643.00	242.97	557,174.68	557,174.68	210,468.32	
	U3420052026	K	GX	08RCA116591A		814,791.00	718.66	620,646.92	620,646.92	194,144.08	
				Sub Total by BU Type		814,791.00	718.66	620,646.92	620,646.92	194,144.08	
				Total by Grant Number		814,791.00	718.66	620,646.92	620,646.92	194,144.08	
	U3419052147	1	GX	08RCA117535A		145,273.00		145,273.00	145,273.00		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00		
				Total by Grant Number		145,273.00		145,273.00	145,273.00		
	U3419052150	K	GX	08RCA117930A		1,021,002.00	17,659.15	940,472.09	940,472.09	80,529.91	
				Sub Total by BU Type		1,021,002.00	17,659.15	940,472.09	940,472.09	80,529.91	
				Total by Grant Number		1,021,002.00	17,659.15	940,472.09	940,472.09	80,529.91	
	U3420052029	1	GX	08RCA121751A		139,650.00		55,317.85	55,317.85	84,332.15	
				Sub Total by BU Type		139,650.00		55,317.85	55,317.85	84,332.15	
				Total by Grant Number		139,650.00		55,317.85	55,317.85	84,332.15	
	U3419052168	K	GX	08RCA129925A		482,126.00	30,681.08	224,480.94	224,480.94	257,645.06	
				Sub Total by BU Type		482,126.00	30,681.08	224,480.94	224,480.94	257,645.06	
				Total by Grant Number		482,126.00	30,681.08	224,480.94	224,480.94	257,645.06	
	U3451402029	K	GX	08RCA131944A		625,536.00	21,231.01	297,948.50	297,948.50	327,587.50	
				Sub Total by BU Type		625,536.00	21,231.01	297,948.50	297,948.50	327,587.50	
				Total by Grant Number		625,536.00	21,231.01	297,948.50	297,948.50	327,587.50	
	U3451402028	K	GX	08RCA133774A		765,321.00	42,467.11	571,416.53	571,416.53	193,904.47	
				Sub Total by BU Type		765,321.00	42,467.11	571,416.53	571,416.53	193,904.47	
				Total by Grant Number		765,321.00	42,467.11	571,416.53	571,416.53	193,904.47	
	U3420052043	K	GX	08RCA136921A		260,625.00	33,638.44	118,778.35	118,778.35	141,846.65	
				Sub Total by BU Type		260,625.00	33,638.44	118,778.35	118,778.35	141,846.65	
				Total by Grant Number		260,625.00	33,638.44	118,778.35	118,778.35	141,846.65	
	U3419052173	K	GX	08RCA137371A		74,250.00	4,300.21	41,231.43	41,231.43	33,018.57	
				Sub Total by BU Type		74,250.00	4,300.21	41,231.43	41,231.43	33,018.57	
				Total by Grant Number		74,250.00	4,300.21	41,231.43	41,231.43	33,018.57	
	U3409152015	K	GX	08RCA137401A		148,500.00	11,447.98	71,859.73	71,859.73	76,640.27	
				Sub Total by BU Type		148,500.00	11,447.98	71,859.73	71,859.73	76,640.27	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		148,500.00	11,447.98	71,859.73	71,859.73	76,640.27	
	U2405240013	K	GX	08RDA013580C		3,610,673.06	31,530.30	2,983,854.02	2,983,854.02	626,819.04	
				Sub Total by BU Type		3,610,673.06	31,530.30	2,983,854.02	2,983,854.02	626,819.04	
				Total by Grant Number		3,610,673.06	31,530.30	2,983,854.02	2,983,854.02	626,819.04	
	U2412010008	K	GX	08RDA014661B		1,207,660.00		1,207,660.00	1,207,660.00		
				Sub Total by BU Type		1,207,660.00		1,207,660.00	1,207,660.00		
				Total by Grant Number		1,207,660.00		1,207,660.00	1,207,660.00		
	U3451602017	1	GX	08RDA016346A		147,000.00		147,000.00	147,000.00		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00		
				Total by Grant Number		147,000.00		147,000.00	147,000.00		
	U2405240010	1	GX	08RDA016654A		335,653.04		335,653.04	335,653.04		
				Sub Total by BU Type		335,653.04		335,653.04	335,653.04		
				Total by Grant Number		335,653.04		335,653.04	335,653.04		
	U2405230030	1	GX	08RDA017086A		143,213.66		143,213.66	143,213.66		
				Sub Total by BU Type		143,213.66		143,213.66	143,213.66		
				Total by Grant Number		143,213.66		143,213.66	143,213.66		
	U2405230029	K	GX	08RDA018114A		881,371.00	30,474.54	869,439.42	869,439.42	11,931.58	
				Sub Total by BU Type		881,371.00	30,474.54	869,439.42	869,439.42	11,931.58	
				Total by Grant Number		881,371.00	30,474.54	869,439.42	869,439.42	11,931.58	
	U2405240015	K	GX	08RDA021079A		356,771.00	16,979.76	216,750.26	216,750.26	140,020.74	
				Sub Total by BU Type		356,771.00	16,979.76	216,750.26	216,750.26	140,020.74	
				Total by Grant Number		356,771.00	16,979.76	216,750.26	216,750.26	140,020.74	
	U2405230064	K	GX	08RDA023951A		339,446.00	15,639.43	107,036.59	107,036.59	232,409.41	
				Sub Total by BU Type		339,446.00	15,639.43	107,036.59	107,036.59	232,409.41	
				Total by Grant Number		339,446.00	15,639.43	107,036.59	107,036.59	232,409.41	
	U3451602032	K	GX	08RDA024467B		391,661.00	29,192.80	390,721.45	390,721.45	939.55	
				Sub Total by BU Type		391,661.00	29,192.80	390,721.45	390,721.45	939.55	
				Total by Grant Number		391,661.00	29,192.80	390,721.45	390,721.45	939.55	
	U2405230069	K	GX	08RDA024769A		221,250.00	12,136.81	68,889.83	68,889.83	152,360.17	
				Sub Total by BU Type		221,250.00	12,136.81	68,889.83	68,889.83	152,360.17	
				Total by Grant Number		221,250.00	12,136.81	68,889.83	68,889.83	152,360.17	
	U2417100004	K	GX	08RDC006463A		1,754,412.00	31,201.22	1,446,607.18	1,446,607.18	307,804.82	
				Sub Total by BU Type		1,754,412.00	31,201.22	1,446,607.18	1,446,607.18	307,804.82	
				Total by Grant Number		1,754,412.00	31,201.22	1,446,607.18	1,446,607.18	307,804.82	
	U2417100053	K	GX	08RDC009667B		143,647.00	20,668.35	86,441.54	86,441.54	57,205.46	
				Sub Total by BU Type		143,647.00	20,668.35	86,441.54	86,441.54	57,205.46	
				Total by Grant Number		143,647.00	20,668.35	86,441.54	86,441.54	57,205.46	
	U3409152006	K	GX	08RDE012308C		1,948,481.89	6,454.36	1,948,481.89	1,948,481.89		
				Sub Total by BU Type		1,948,481.89	6,454.36	1,948,481.89	1,948,481.89		
				Total by Grant Number		1,948,481.89	6,454.36	1,948,481.89	1,948,481.89		
	U3409252003	K	GX	08RDE012872B		399,323.87		397,849.27	397,849.27	1,474.60	
				Sub Total by BU Type		399,323.87		397,849.27	397,849.27	1,474.60	
				Total by Grant Number		399,323.87		397,849.27	397,849.27	1,474.60	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3409252002	1	GX	08RDE015096A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3409202002	1	GX	08RDE016417A		385,389.63		385,389.63	385,389.63-		
				Sub Total by BU Type		385,389.63		385,389.63	385,389.63-		
				Total by Grant Number		385,389.63		385,389.63	385,389.63-		
	U3409152011	K	GX	08RDE016905A		1,430,179.00	23,579.85	1,005,974.12	1,005,974.12-	424,204.88	
				Sub Total by BU Type		1,430,179.00	23,579.85	1,005,974.12	1,005,974.12-	424,204.88	
				Total by Grant Number		1,430,179.00	23,579.85	1,005,974.12	1,005,974.12-	424,204.88	
	U3409152013	K	GX	08RDE017986A		712,950.00	33,344.18	410,927.71	410,927.71-	302,022.29	
				Sub Total by BU Type		712,950.00	33,344.18	410,927.71	410,927.71-	302,022.29	
				Total by Grant Number		712,950.00	33,344.18	410,927.71	410,927.71-	302,022.29	
	U2462300044	K	GX	08RDK045776C		1,023,449.00		1,023,449.00	1,023,449.00-		
				Sub Total by BU Type		1,023,449.00		1,023,449.00	1,023,449.00-		
				Total by Grant Number		1,023,449.00		1,023,449.00	1,023,449.00-		
	U2462300091	K	GX	08RDK045776D		40,201.00		40,201.00	40,201.00-		
				Sub Total by BU Type		40,201.00		40,201.00	40,201.00-		
				Total by Grant Number		40,201.00		40,201.00	40,201.00-		
	U3453602011	K	GX	08RDK048794C		332,102.00				332,102.00	
				Sub Total by BU Type		332,102.00				332,102.00	
				Total by Grant Number		332,102.00				332,102.00	
	U3419052151	K	GX	08RDK052809C		1,169,944.97	30,069.92	942,536.30	942,536.30-	227,408.67	
				Sub Total by BU Type		1,169,944.97	30,069.92	942,536.30	942,536.30-	227,408.67	
				Total by Grant Number		1,169,944.97	30,069.92	942,536.30	942,536.30-	227,408.67	
	U2462360029	1	GX	08RDK063945A		1,046,279.00		1,046,279.00	1,046,279.00-		
				Sub Total by BU Type		1,046,279.00		1,046,279.00	1,046,279.00-		
				Total by Grant Number		1,046,279.00		1,046,279.00	1,046,279.00-		
	U2462360051	K	GX	08RDK063945B		313,502.00	20,689.96	183,636.80	183,636.80-	129,865.20	
				Sub Total by BU Type		313,502.00	20,689.96	183,636.80	183,636.80-	129,865.20	
				Total by Grant Number		313,502.00	20,689.96	183,636.80	183,636.80-	129,865.20	
	U3420052016	1	GX	08RDK064172A		696,583.00		691,007.46	691,007.46-	5,575.54	
				Sub Total by BU Type		696,583.00		691,007.46	691,007.46-	5,575.54	
				Total by Grant Number		696,583.00		691,007.46	691,007.46-	5,575.54	
	U2462300055	K	GX	08RDK064959A		1,255,729.00		1,255,729.00	1,255,729.00-		
				Sub Total by BU Type		1,255,729.00		1,255,729.00	1,255,729.00-		
				Total by Grant Number		1,255,729.00		1,255,729.00	1,255,729.00-		
	U3419052136	2	GX	08RDK066110A		328,388.37		328,388.37	328,388.37-		
				Sub Total by BU Type		328,388.37		328,388.37	328,388.37-		
				Total by Grant Number		328,388.37		328,388.37	328,388.37-		
	U3452262001	K	GX	08RDK069187A		554,949.00	7,127.19	534,633.76	534,633.76-	20,315.24	
				Sub Total by BU Type		554,949.00	7,127.19	534,633.76	534,633.76-	20,315.24	
				Total by Grant Number		554,949.00	7,127.19	534,633.76	534,633.76-	20,315.24	
	U2405090022	K	GX	08RDK069629A		590,641.00	16,817.39	431,285.66	431,285.66-	159,355.34	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		590,641.00	16,817.39	431,285.66	431,285.66	159,355.34	
				Total by Grant Number		590,641.00	16,817.39	431,285.66	431,285.66	159,355.34	
	U3452262002	K	GX	08RDK069919A		1,513,815.00	45,985.24	1,308,727.98	1,308,727.98	205,087.02	
				Sub Total by BU Type		1,513,815.00	45,985.24	1,308,727.98	1,308,727.98	205,087.02	
				Total by Grant Number		1,513,815.00	45,985.24	1,308,727.98	1,308,727.98	205,087.02	
	U3451502026	1	GX	08RDK070669A		290,546.00		290,546.00	290,546.00		
				Sub Total by BU Type		290,546.00		290,546.00	290,546.00		
				Total by Grant Number		290,546.00		290,546.00	290,546.00		
	U3451702046	K	GX	08RDK071014A		802,797.00	20,155.09	607,488.86	607,488.86	195,308.14	
				Sub Total by BU Type		802,797.00	20,155.09	607,488.86	607,488.86	195,308.14	
				Total by Grant Number		802,797.00	20,155.09	607,488.86	607,488.86	195,308.14	
	U2462300106	K	GX	08RDK071076B		325,983.32	27,981.72	87,554.22	87,554.22	238,429.10	
				Sub Total by BU Type		325,983.32	27,981.72	87,554.22	87,554.22	238,429.10	
				Total by Grant Number		325,983.32	27,981.72	87,554.22	87,554.22	238,429.10	
	U3451702043	K	GX	08RDK071152A		1,248,390.00	23,827.88	1,053,666.32	1,053,666.32	194,723.68	
				Sub Total by BU Type		1,248,390.00	23,827.88	1,053,666.32	1,053,666.32	194,723.68	
				Total by Grant Number		1,248,390.00	23,827.88	1,053,666.32	1,053,666.32	194,723.68	
	U3451702045	K	GX	08RDK073070A		919,219.00	26,552.64	908,162.87	908,162.87	11,056.13	
				Sub Total by BU Type		919,219.00	26,552.64	908,162.87	908,162.87	11,056.13	
				Total by Grant Number		919,219.00	26,552.64	908,162.87	908,162.87	11,056.13	
	U2462360058	K	GX	08RDK077816A		278,208.00	3,073.97	13,992.82	13,992.82	264,215.18	
				Sub Total by BU Type		278,208.00	3,073.97	13,992.82	13,992.82	264,215.18	
				Total by Grant Number		278,208.00	3,073.97	13,992.82	13,992.82	264,215.18	
	U2462300096	K	GX	08RDK079209A		426,037.00	86.00	426,001.58	426,001.58	35.42	
				Sub Total by BU Type		426,037.00	86.00	426,001.58	426,001.58	35.42	
				Total by Grant Number		426,037.00	86.00	426,001.58	426,001.58	35.42	
	U3451702049	K	GX	08RDK082956A		356,400.00	10,624.01	28,376.85	28,376.85	328,023.15	
				Sub Total by BU Type		356,400.00	10,624.01	28,376.85	28,376.85	328,023.15	
				Total by Grant Number		356,400.00	10,624.01	28,376.85	28,376.85	328,023.15	
	U3420052024	1	GX	08REB003975A		270,114.95		270,114.95	270,114.95		
				Sub Total by BU Type		270,114.95		270,114.95	270,114.95		
				Total by Grant Number		270,114.95		270,114.95	270,114.95		
	U2411120001	K	GX	08REB005663A		389,358.00	989.56	369,659.72	369,659.72	19,698.28	
				Sub Total by BU Type		389,358.00	989.56	369,659.72	369,659.72	19,698.28	
				Total by Grant Number		389,358.00	989.56	369,659.72	369,659.72	19,698.28	
	U3420052037	K	GX	08REB005683A		400,575.00	16,001.35	385,936.65	385,936.65	14,638.35	
				Sub Total by BU Type		400,575.00	16,001.35	385,936.65	385,936.65	14,638.35	
				Total by Grant Number		400,575.00	16,001.35	385,936.65	385,936.65	14,638.35	
	U3420052027	2	GX	08REB005822A		184,503.35		184,503.35	184,503.35		
				Sub Total by BU Type		184,503.35		184,503.35	184,503.35		
				Total by Grant Number		184,503.35		184,503.35	184,503.35		
	U2411060005	K	GX	08REB006046A		390,720.00	1,140.07	370,956.88	370,956.88	19,763.12	
				Sub Total by BU Type		390,720.00	1,140.07	370,956.88	370,956.88	19,763.12	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		390,720.00	1,140.07	370,956.88	370,956.88-	19,763.12	
	U3420052031	1	GX	08REB006720A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2462210174	K	GX	08REB007299Z		72,450.00				72,450.00	
				Sub Total by BU Type		72,450.00				72,450.00	
				Total by Grant Number		72,450.00				72,450.00	
	U2405090024	K	GX	08REB008484A		234,969.00	4,778.91	38,951.59	38,951.59-	196,017.41	
				Sub Total by BU Type		234,969.00	4,778.91	38,951.59	38,951.59-	196,017.41	
				Total by Grant Number		234,969.00	4,778.91	38,951.59	38,951.59-	196,017.41	
	U2411060006	K	GX	08REB008520A		377,552.00	6,542.88	205,012.60	205,012.60-	172,539.40	
				Sub Total by BU Type		377,552.00	6,542.88	205,012.60	205,012.60-	172,539.40	
				Total by Grant Number		377,552.00	6,542.88	205,012.60	205,012.60-	172,539.40	
	U3452242002	K	GX	08REB009050A		540,646.00	24,783.26	192,290.97	192,290.97-	348,355.03	
				Sub Total by BU Type		540,646.00	24,783.26	192,290.97	192,290.97-	348,355.03	
				Total by Grant Number		540,646.00	24,783.26	192,290.97	192,290.97-	348,355.03	
	U3420052040	K	GX	08REB009303A		10,000.00	126.81	9,750.11	9,750.11-	249.89	
				Sub Total by BU Type		10,000.00	126.81	9,750.11	9,750.11-	249.89	
				Total by Grant Number		10,000.00	126.81	9,750.11	9,750.11-	249.89	
	U3452372005	K	GX	08RES013856A		429,929.00	1,108.95	429,929.00	429,929.00-		
				Sub Total by BU Type		429,929.00	1,108.95	429,929.00	429,929.00-		
				Total by Grant Number		429,929.00	1,108.95	429,929.00	429,929.00-		
	U2462360040	K	GX	08RES015206A		395,601.00	2,872.09	358,713.75	358,713.75-	36,887.25	
				Sub Total by BU Type		395,601.00	2,872.09	358,713.75	358,713.75-	36,887.25	
				Total by Grant Number		395,601.00	2,872.09	358,713.75	358,713.75-	36,887.25	
	U2462300107	K	GX	08RES016337A		287,216.00	46,621.36	57,352.81	57,352.81-	229,863.19	
				Sub Total by BU Type		287,216.00	46,621.36	57,352.81	57,352.81-	229,863.19	
				Total by Grant Number		287,216.00	46,621.36	57,352.81	57,352.81-	229,863.19	
	U3451502034	K	GX	08RES016382A		232,347.00	17,500.11	199,196.17	199,196.17-	33,150.83	
				Sub Total by BU Type		232,347.00	17,500.11	199,196.17	199,196.17-	33,150.83	
				Total by Grant Number		232,347.00	17,500.11	199,196.17	199,196.17-	33,150.83	
	U3452702007	1	GX	08REY010542D		256,147.79		256,147.79	256,147.79-		
	U3452702008	K	GX	08REY010542D		1,213,126.16	26,122.48	1,034,981.49	1,034,981.49-	178,144.67	
				Sub Total by BU Type		1,469,273.95	26,122.48	1,291,129.28	1,291,129.28-	178,144.67	
				Total by Grant Number		1,469,273.95	26,122.48	1,291,129.28	1,291,129.28-	178,144.67	
	U2462390108	2	GX	08REY010595C		1,613,617.89		1,613,617.89	1,613,617.89-		
				Sub Total by BU Type		1,613,617.89		1,613,617.89	1,613,617.89-		
				Total by Grant Number		1,613,617.89		1,613,617.89	1,613,617.89-		
	U2462390173	K	GX	08REY010595D		489,741.29		489,741.29	489,741.29-		
				Sub Total by BU Type		489,741.29		489,741.29	489,741.29-		
				Total by Grant Number		489,741.29		489,741.29	489,741.29-		
	U2462390185	K	GX	08REY010595E		1,140,113.82	30,783.98	382,075.02	382,075.02-	758,038.80	
				Sub Total by BU Type		1,140,113.82	30,783.98	382,075.02	382,075.02-	758,038.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,140,113.82	30,783.98	382,075.02	382,075.02	758,038.80	
	U3452702010	K	GX	08REY013394C		706,800.00	24,588.24	407,755.48	407,755.48	299,044.52	
				Sub Total by BU Type		706,800.00	24,588.24	407,755.48	407,755.48	299,044.52	
				Total by Grant Number		706,800.00	24,588.24	407,755.48	407,755.48	299,044.52	
	U3420052017	1	GX	08REY013842A		441,000.00		441,000.00	441,000.00		
				Sub Total by BU Type		441,000.00		441,000.00	441,000.00		
				Total by Grant Number		441,000.00		441,000.00	441,000.00		
	U3451402024	K	GX	08REY015765B		598,562.72		598,362.18	598,362.18	200.54	
				Sub Total by BU Type		598,562.72		598,362.18	598,362.18	200.54	
				Total by Grant Number		598,562.72		598,362.18	598,362.18	200.54	
	U3420052025	1	GX	08REY016460A		397,856.00		397,856.00	397,856.00		
				Sub Total by BU Type		397,856.00		397,856.00	397,856.00		
				Total by Grant Number		397,856.00		397,856.00	397,856.00		
	U3420052032	K	GB	08REY016730A	519,608.00		25,841.70	798,768.78	279,160.78	798,768.78	
				Sub Total by BU Type	519,608.00		25,841.70	798,768.78	279,160.78	798,768.78	
U3420052032	U3452702009	K	GX	08REY016730A		132,300.00		132,300.00	132,300.00		
				Sub Total by BU Type		132,300.00		132,300.00	132,300.00		
				Total by Grant Number	519,608.00	132,300.00	25,841.70	931,068.78	411,460.78	798,768.78	
	U3420052034	1	GX	08REY017360A		208,750.00		145,887.54	145,887.54	62,862.46	
				Sub Total by BU Type		208,750.00		145,887.54	145,887.54	62,862.46	
				Total by Grant Number		208,750.00		145,887.54	145,887.54	62,862.46	
	U3451502036	K	GX	08REY017653A		334,125.00	40,562.44	207,322.25	207,322.25	126,802.75	
				Sub Total by BU Type		334,125.00	40,562.44	207,322.25	207,322.25	126,802.75	
				Total by Grant Number		334,125.00	40,562.44	207,322.25	207,322.25	126,802.75	
	U2462390193	K	GX	08REY017809B		468,202.00	2,181.33	94,160.48	94,160.48	374,041.52	
				Sub Total by BU Type		468,202.00	2,181.33	94,160.48	94,160.48	374,041.52	
				Total by Grant Number		468,202.00	2,181.33	94,160.48	94,160.48	374,041.52	
	U3452702011	K	GX	08REY018172A		326,476.00	29,369.50	196,481.71	196,481.71	129,994.29	
				Sub Total by BU Type		326,476.00	29,369.50	196,481.71	196,481.71	129,994.29	
				Total by Grant Number		326,476.00	29,369.50	196,481.71	196,481.71	129,994.29	
	U3451402032	K	GX	08REY018380Z		512,475.00	16,384.29	16,384.29	16,384.29	496,090.71	
				Sub Total by BU Type		512,475.00	16,384.29	16,384.29	16,384.29	496,090.71	
				Total by Grant Number		512,475.00	16,384.29	16,384.29	16,384.29	496,090.71	
	U3451602037	K	GX	08RGA032600A		189,338.00	26,144.32	63,649.10	63,649.10	125,688.90	
				Sub Total by BU Type		189,338.00	26,144.32	63,649.10	63,649.10	125,688.90	
				Total by Grant Number		189,338.00	26,144.32	63,649.10	63,649.10	125,688.90	
	U2462350108	K	GX	08RGM032441F		1,215,694.00	29,342.04	1,110,486.67	1,110,486.67	105,207.33	
				Sub Total by BU Type		1,215,694.00	29,342.04	1,110,486.67	1,110,486.67	105,207.33	
				Total by Grant Number		1,215,694.00	29,342.04	1,110,486.67	1,110,486.67	105,207.33	
	U2462300064	1	GX	08RGM039451F		984,115.00		984,115.00	984,115.00		
				Sub Total by BU Type		984,115.00		984,115.00	984,115.00		
				Total by Grant Number		984,115.00		984,115.00	984,115.00		
	U2405090021	K	GX	08RGM044931D		946,982.00	26,268.88	815,139.20	815,139.20	131,842.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		946,982.00	26,268.88	815,139.20	815,139.20	131,842.80	
				Total by Grant Number		946,982.00	26,268.88	815,139.20	815,139.20	131,842.80	
	U3409152012	K	GX	08RGM051188E		1,081,186.00	21,607.87	845,881.78	845,881.78	235,304.22	
				Sub Total by BU Type		1,081,186.00	21,607.87	845,881.78	845,881.78	235,304.22	
				Total by Grant Number		1,081,186.00	21,607.87	845,881.78	845,881.78	235,304.22	
	U3419052144	K	GX	08RGM057428C		920,674.00	6,630.16	908,668.42	908,668.42	12,005.58	
				Sub Total by BU Type		920,674.00	6,630.16	908,668.42	908,668.42	12,005.58	
				Total by Grant Number		920,674.00	6,630.16	908,668.42	908,668.42	12,005.58	
	U2405090020	K	GX	08RGM059346B		1,107,318.00	23,317.83	1,087,390.62	1,087,390.62	19,927.38	
				Sub Total by BU Type		1,107,318.00	23,317.83	1,087,390.62	1,087,390.62	19,927.38	
				Total by Grant Number		1,107,318.00	23,317.83	1,087,390.62	1,087,390.62	19,927.38	
	U2462300092	K	GX	08RGM061068C		936,937.50	12,934.51	640,284.02	640,284.02	296,653.48	
				Sub Total by BU Type		936,937.50	12,934.51	640,284.02	640,284.02	296,653.48	
				Total by Grant Number		936,937.50	12,934.51	640,284.02	640,284.02	296,653.48	
	U2462300083	K	GX	08RGM061603B		1,134,532.28	21,155.29	677,190.54	677,190.54	457,341.74	
				Sub Total by BU Type		1,134,532.28	21,155.29	677,190.54	677,190.54	457,341.74	
				Total by Grant Number		1,134,532.28	21,155.29	677,190.54	677,190.54	457,341.74	
	U3419052139	1	GX	08RGM061961B		1,186,933.33		1,186,933.33	1,186,933.33		
				Sub Total by BU Type		1,186,933.33		1,186,933.33	1,186,933.33		
				Total by Grant Number		1,186,933.33		1,186,933.33	1,186,933.33		
	U3420052022	K	GX	08RGM062235C		1,023,740.74	1,044.40	1,020,987.32	1,020,987.32	2,753.42	
				Sub Total by BU Type		1,023,740.74	1,044.40	1,020,987.32	1,020,987.32	2,753.42	
				Total by Grant Number		1,023,740.74	1,044.40	1,020,987.32	1,020,987.32	2,753.42	
	U2412150002	K	GX	08RGM062915B		1,066,532.64	34,007.29	683,965.31	683,965.31	382,567.33	
				Sub Total by BU Type		1,066,532.64	34,007.29	683,965.31	683,965.31	382,567.33	
				Total by Grant Number		1,066,532.64	34,007.29	683,965.31	683,965.31	382,567.33	
	U2462300088	K	GX	08RGM065204B		885,286.54	30,191.44	783,131.95	783,131.95	102,154.59	
				Sub Total by BU Type		885,286.54	30,191.44	783,131.95	783,131.95	102,154.59	
				Total by Grant Number		885,286.54	30,191.44	783,131.95	783,131.95	102,154.59	
	U3419052137	1	GX	08RGM068430A		361,999.00		361,999.00	361,999.00		
				Sub Total by BU Type		361,999.00		361,999.00	361,999.00		
				Total by Grant Number		361,999.00		361,999.00	361,999.00		
	U3451402026	K	GX	08RGM072631A		716,484.00	8,151.67	716,285.84	716,285.84	198.16	
				Sub Total by BU Type		716,484.00	8,151.67	716,285.84	716,285.84	198.16	
				Total by Grant Number		716,484.00	8,151.67	716,285.84	716,285.84	198.16	
	U3451601001	K	GX	08RGM074089A		715,499.00	3,616.22	687,547.88	687,547.88	27,951.12	
				Sub Total by BU Type		715,499.00	3,616.22	687,547.88	687,547.88	27,951.12	
				Total by Grant Number		715,499.00	3,616.22	687,547.88	687,547.88	27,951.12	
	U3451601003	K	GX	08RGM074089B		205,923.00	18,618.86	18,618.86	18,618.86	187,304.14	
				Sub Total by BU Type		205,923.00	18,618.86	18,618.86	18,618.86	187,304.14	
				Total by Grant Number		205,923.00	18,618.86	18,618.86	18,618.86	187,304.14	
	U3451402025	K	GX	08RGM074876A		994,197.00	29,629.73	774,755.48	774,755.48	219,441.52	
				Sub Total by BU Type		994,197.00	29,629.73	774,755.48	774,755.48	219,441.52	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		994,197.00	29,629.73	774,755.48	774,755.48-	219,441.52	
	U3419052149	K	GX	08RGM076237A		949,098.00	20,695.97	838,255.13	838,255.13-	110,842.87	
				Sub Total by BU Type		949,098.00	20,695.97	838,255.13	838,255.13-	110,842.87	
				Total by Grant Number		949,098.00	20,695.97	838,255.13	838,255.13-	110,842.87	
	U2462390148	1	GX	08RGM076585A		361,679.00		361,679.00	361,679.00-		
				Sub Total by BU Type		361,679.00		361,679.00	361,679.00-		
				Total by Grant Number		361,679.00		361,679.00	361,679.00-		
	U2462300082	K	GX	08RGM077289A		843,098.00	35,285.93	621,317.80	621,317.80-	221,780.20	
				Sub Total by BU Type		843,098.00	35,285.93	621,317.80	621,317.80-	221,780.20	
				Total by Grant Number		843,098.00	35,285.93	621,317.80	621,317.80-	221,780.20	
	U2462300104	K	GX	08RGM079393A		282,829.00	10,436.08	128,665.78	128,665.78-	154,163.22	
				Sub Total by BU Type		282,829.00	10,436.08	128,665.78	128,665.78-	154,163.22	
				Total by Grant Number		282,829.00	10,436.08	128,665.78	128,665.78-	154,163.22	
	U3419052166	K	GX	08RGM080458A		515,970.00	31,399.67	212,104.71	212,104.71-	303,865.29	
				Sub Total by BU Type		515,970.00	31,399.67	212,104.71	212,104.71-	303,865.29	
				Total by Grant Number		515,970.00	31,399.67	212,104.71	212,104.71-	303,865.29	
	U3419052153	K	GX	08RGM080751C		821,878.00	30,907.86	610,868.96	610,868.96-	211,009.04	
				Sub Total by BU Type		821,878.00	30,907.86	610,868.96	610,868.96-	211,009.04	
				Total by Grant Number		821,878.00	30,907.86	610,868.96	610,868.96-	211,009.04	
	U3419052169	K	GX	08RGM082923A		529,200.00	40,584.84	237,619.84	237,619.84-	291,580.16	
				Sub Total by BU Type		529,200.00	40,584.84	237,619.84	237,619.84-	291,580.16	
				Total by Grant Number		529,200.00	40,584.84	237,619.84	237,619.84-	291,580.16	
	U3451502021	1	GX	08RHD037804C		1,130,899.03		1,130,899.03	1,130,899.03-		
				Sub Total by BU Type		1,130,899.03		1,130,899.03	1,130,899.03-		
				Total by Grant Number		1,130,899.03		1,130,899.03	1,130,899.03-		
	U3452632003	K	GX	08RHD038468B		557,506.00	5,469.90	556,631.29	556,631.29-	874.71	
				Sub Total by BU Type		557,506.00	5,469.90	556,631.29	556,631.29-	874.71	
				Total by Grant Number		557,506.00	5,469.90	556,631.29	556,631.29-	874.71	
	U2462260140	K	GX	08RHD041546A		142,434.00		142,434.00	142,434.00-		
				Sub Total by BU Type		142,434.00		142,434.00	142,434.00-		
				Total by Grant Number		142,434.00		142,434.00	142,434.00-		
	U4405181006	K	GX	08RHD042882B		174,644.00	10,972.42	129,868.48	129,868.48-	44,775.52	
				Sub Total by BU Type		174,644.00	10,972.42	129,868.48	129,868.48-	44,775.52	
				Total by Grant Number		174,644.00	10,972.42	129,868.48	129,868.48-	44,775.52	
	U2405240009	2	GX	08RHD044144A		910,041.25		910,041.25	910,041.25-		
				Sub Total by BU Type		910,041.25		910,041.25	910,041.25-		
				Total by Grant Number		910,041.25		910,041.25	910,041.25-		
	U3455072016	1	GX	08RHD044679A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U4405181005	1	GX	08RHD045320A		122,461.81		122,461.81	122,461.81-		
				Sub Total by BU Type		122,461.81		122,461.81	122,461.81-		
				Total by Grant Number		122,461.81		122,461.81	122,461.81-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2462260171	1	GX	08RHD045350A		142,617.78		142,617.78	142,617.78-		
				Sub Total by BU Type		142,617.78		142,617.78	142,617.78-		
				Total by Grant Number		142,617.78		142,617.78	142,617.78-		
	U2417070002	K	GX	08RHD046135A		5,077,441.00	69,737.20	4,904,462.68	4,904,462.68-	172,978.32	
				Sub Total by BU Type		5,077,441.00	69,737.20	4,904,462.68	4,904,462.68-	172,978.32	
				Total by Grant Number		5,077,441.00	69,737.20	4,904,462.68	4,904,462.68-	172,978.32	
	U3452611002	2	GX	08RHD048158A		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	U3451502025	1	GX	08RHD048516A		326,375.69		326,375.69	326,375.69-		
				Sub Total by BU Type		326,375.69		326,375.69	326,375.69-		
				Total by Grant Number		326,375.69		326,375.69	326,375.69-		
	U3452612003	1	GX	08RHD048754A		145,273.00		145,273.00	145,273.00-		
				Sub Total by BU Type		145,273.00		145,273.00	145,273.00-		
				Total by Grant Number		145,273.00		145,273.00	145,273.00-		
	U2462260252	K	GX	08RHD051979A		510,203.00	49,116.75	434,091.77	434,091.77-	76,111.23	
				Sub Total by BU Type		510,203.00	49,116.75	434,091.77	434,091.77-	76,111.23	
				Total by Grant Number		510,203.00	49,116.75	434,091.77	434,091.77-	76,111.23	
	U4410131001	K	GX	08RHD052541A		215,012.00	167.33	208,631.63	208,631.63-	6,380.37	
				Sub Total by BU Type		215,012.00	167.33	208,631.63	208,631.63-	6,380.37	
				Total by Grant Number		215,012.00	167.33	208,631.63	208,631.63-	6,380.37	
	U2405230032	K	GX	08RHD053359A		140,836.00	4,237.66	134,639.93	134,639.93-	6,196.07	
				Sub Total by BU Type		140,836.00	4,237.66	134,639.93	134,639.93-	6,196.07	
				Total by Grant Number		140,836.00	4,237.66	134,639.93	134,639.93-	6,196.07	
	U2405230055	K	GX	08RHD058107A		144,210.00	12,445.92	76,503.77	76,503.77-	67,706.23	
				Sub Total by BU Type		144,210.00	12,445.92	76,503.77	76,503.77-	67,706.23	
				Total by Grant Number		144,210.00	12,445.92	76,503.77	76,503.77-	67,706.23	
	U3451402030	K	GX	08RHL048282D		367,500.00	31,237.01	158,230.53	158,230.53-	209,269.47	
				Sub Total by BU Type		367,500.00	31,237.01	158,230.53	158,230.53-	209,269.47	
				Total by Grant Number		367,500.00	31,237.01	158,230.53	158,230.53-	209,269.47	
	U3453602009	K	GX	08RHL062400B		1,472,135.75	25,824.17	1,325,159.28	1,325,159.28-	146,976.47	
				Sub Total by BU Type		1,472,135.75	25,824.17	1,325,159.28	1,325,159.28-	146,976.47	
				Total by Grant Number		1,472,135.75	25,824.17	1,325,159.28	1,325,159.28-	146,976.47	
	U3451702044	K	GX	08RHL066446B		1,294,970.46	23,997.86	1,017,741.24	1,017,741.24-	277,229.22	
				Sub Total by BU Type		1,294,970.46	23,997.86	1,017,741.24	1,017,741.24-	277,229.22	
				Total by Grant Number		1,294,970.46	23,997.86	1,017,741.24	1,017,741.24-	277,229.22	
	U3452372004	1	GX	08RHL073739A		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Sub Total by BU Type		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
				Total by Grant Number		1,334,626.00		1,330,320.49	1,330,320.49-	4,305.51	
	U3451702031	1	GX	08RHL077691A		49,474.35		49,474.35	49,474.35-		
				Sub Total by BU Type		49,474.35		49,474.35	49,474.35-		
				Total by Grant Number		49,474.35		49,474.35	49,474.35-		
	U2411060002	K	GX	08RHL078944A		7,685,943.00	127,673.09	6,144,006.38	6,144,006.38-	1,541,936.62	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,685,943.00	127,673.09	6,144,006.38	6,144,006.38-	1,541,936.62	
				Total by Grant Number		7,685,943.00	127,673.09	6,144,006.38	6,144,006.38-	1,541,936.62	
	U3451702039	K	GX	08RHL079587A		1,442,320.00	36,651.55	1,385,085.14	1,385,085.14-	57,234.86	
				Sub Total by BU Type		1,442,320.00	36,651.55	1,385,085.14	1,385,085.14-	57,234.86	
				Total by Grant Number		1,442,320.00	36,651.55	1,385,085.14	1,385,085.14-	57,234.86	
	U3451602019	K	GX	08RHL085061A		1,195,013.00	51,353.09	902,956.65	902,956.65-	292,056.35	
				Sub Total by BU Type		1,195,013.00	51,353.09	902,956.65	902,956.65-	292,056.35	
				Total by Grant Number		1,195,013.00	51,353.09	902,956.65	902,956.65-	292,056.35	
	U2405060020	K	GX	08RHL087216A		276,150.00	21,732.10	106,300.11	106,300.11-	169,849.89	
				Sub Total by BU Type		276,150.00	21,732.10	106,300.11	106,300.11-	169,849.89	
				Total by Grant Number		276,150.00	21,732.10	106,300.11	106,300.11-	169,849.89	
	U3454202001	K	GX	08RHL088550B		249,000.00	19,624.27	82,482.82	82,482.82-	166,517.18	
				Sub Total by BU Type		249,000.00	19,624.27	82,482.82	82,482.82-	166,517.18	
				Total by Grant Number		249,000.00	19,624.27	82,482.82	82,482.82-	166,517.18	
	U3451702048	K	GX	08RHL090657A		371,250.00	11,270.87	30,103.15	30,103.15-	341,146.85	
				Sub Total by BU Type		371,250.00	11,270.87	30,103.15	30,103.15-	341,146.85	
				Total by Grant Number		371,250.00	11,270.87	30,103.15	30,103.15-	341,146.85	
	U3451702050	K	GX	08RHL093028A		359,125.00	8,657.52	14,492.15	14,492.15-	344,632.85	
				Sub Total by BU Type		359,125.00	8,657.52	14,492.15	14,492.15-	344,632.85	
				Total by Grant Number		359,125.00	8,657.52	14,492.15	14,492.15-	344,632.85	
	U2412150003	K	GX	08RLM009219A		387,134.00	22,000.95	340,606.78	340,606.78-	46,527.22	
				Sub Total by BU Type		387,134.00	22,000.95	340,606.78	340,606.78-	46,527.22	
				Total by Grant Number		387,134.00	22,000.95	340,606.78	340,606.78-	46,527.22	
	U3451602021	K	GX	08RMH060252B		821,372.00	17,813.97	528,180.87	528,180.87-	293,191.13	
				Sub Total by BU Type		821,372.00	17,813.97	528,180.87	528,180.87-	293,191.13	
				Total by Grant Number		821,372.00	17,813.97	528,180.87	528,180.87-	293,191.13	
	U3451602022	1	GX	08RMH065151B		449,525.00		359,184.41	359,184.41-	90,340.59	
				Sub Total by BU Type		449,525.00		359,184.41	359,184.41-	90,340.59	
				Total by Grant Number		449,525.00		359,184.41	359,184.41-	90,340.59	
	U2412010009	K	GX	08RMH065668B		1,168,281.00		1,168,281.00	1,168,281.00-		
				Sub Total by BU Type		1,168,281.00		1,168,281.00	1,168,281.00-		
				Total by Grant Number		1,168,281.00		1,168,281.00	1,168,281.00-		
	U3451602016	1	GX	08RMH066959A		497,072.00		497,072.00	497,072.00-		
				Sub Total by BU Type		497,072.00		497,072.00	497,072.00-		
				Total by Grant Number		497,072.00		497,072.00	497,072.00-		
	U2405240033	K	GX	08RMH067281B		1,343,650.00	66,881.43	727,606.24	727,606.24-	616,043.76	
				Sub Total by BU Type		1,343,650.00	66,881.43	727,606.24	727,606.24-	616,043.76	
				Total by Grant Number		1,343,650.00	66,881.43	727,606.24	727,606.24-	616,043.76	
	U3420052018	1	GX	08RMH067525A		447,117.12		447,117.12	447,117.12-		
				Sub Total by BU Type		447,117.12		447,117.12	447,117.12-		
				Total by Grant Number		447,117.12		447,117.12	447,117.12-		
	U2405060014	K	GX	08RMH068426A		1,023,019.00		1,023,019.00	1,023,019.00-		
				Sub Total by BU Type		1,023,019.00		1,023,019.00	1,023,019.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,023,019.00		1,023,019.00	1,023,019.00-		
	U3451602018	2	GX	08RMH069478A		141,118.04		141,118.04	141,118.04-		
				Sub Total by BU Type		141,118.04		141,118.04	141,118.04-		
				Total by Grant Number		141,118.04		141,118.04	141,118.04-		
	U3455072018	K	GX	08RMH069739B		1,098,246.09	11,004.64	966,092.85	966,092.85-	132,153.24	
				Sub Total by BU Type		1,098,246.09	11,004.64	966,092.85	966,092.85-	132,153.24	
				Total by Grant Number		1,098,246.09	11,004.64	966,092.85	966,092.85-	132,153.24	
	U2405060017	K	GX	08RMH069893A		540,260.00		540,260.00	540,260.00-		
				Sub Total by BU Type		540,260.00		540,260.00	540,260.00-		
				Total by Grant Number		540,260.00		540,260.00	540,260.00-		
	U2405060022	K	GX	08RMH069893B		359,250.00	9,527.00	20,882.72	20,882.72-	338,367.28	
				Sub Total by BU Type		359,250.00	9,527.00	20,882.72	20,882.72-	338,367.28	
				Total by Grant Number		359,250.00	9,527.00	20,882.72	20,882.72-	338,367.28	
	U3453502003	K	GX	08RMH070736A		363,825.00	512.00	308,583.94	308,583.94-	55,241.06	
				Sub Total by BU Type		363,825.00	512.00	308,583.94	308,583.94-	55,241.06	
				Total by Grant Number		363,825.00	512.00	308,583.94	308,583.94-	55,241.06	
	U3451602035	K	GX	08RMH072477B		501,966.00	24,174.91	351,114.74	351,114.74-	150,851.26	
				Sub Total by BU Type		501,966.00	24,174.91	351,114.74	351,114.74-	150,851.26	
				Total by Grant Number		501,966.00	24,174.91	351,114.74	351,114.74-	150,851.26	
	U3453052014	K	GX	08RMH072539A		1,240,215.00	21,511.30	1,071,607.95	1,071,607.95-	168,607.05	
				Sub Total by BU Type		1,240,215.00	21,511.30	1,071,607.95	1,071,607.95-	168,607.05	
				Total by Grant Number		1,240,215.00	21,511.30	1,071,607.95	1,071,607.95-	168,607.05	
	U3451602034	K	GX	08RMH073490B		595,677.00	67,073.67	495,936.58	495,936.58-	99,740.42	
				Sub Total by BU Type		595,677.00	67,073.67	495,936.58	495,936.58-	99,740.42	
				Total by Grant Number		595,677.00	67,073.67	495,936.58	495,936.58-	99,740.42	
	U2405230034	K	GX	08RMH073858A		580,083.00	40,408.42	517,516.45	517,516.45-	62,566.55	
				Sub Total by BU Type		580,083.00	40,408.42	517,516.45	517,516.45-	62,566.55	
				Total by Grant Number		580,083.00	40,408.42	517,516.45	517,516.45-	62,566.55	
	U3451402022	1	GX	08RMH075662A		399,933.00		399,932.61	399,932.61-	.39	
				Sub Total by BU Type		399,933.00		399,932.61	399,932.61-	.39	
				Total by Grant Number		399,933.00		399,932.61	399,932.61-	.39	
	U3453302011	K	GX	08RMH079420A		1,191,876.00	34,037.28	692,751.36	692,751.36-	499,124.64	
				Sub Total by BU Type		1,191,876.00	34,037.28	692,751.36	692,751.36-	499,124.64	
				Total by Grant Number		1,191,876.00	34,037.28	692,751.36	692,751.36-	499,124.64	
	U2405230054	K	GX	08RMH079894A		362,145.00	21,120.66	234,909.24	234,909.24-	127,235.76	
				Sub Total by BU Type		362,145.00	21,120.66	234,909.24	234,909.24-	127,235.76	
				Total by Grant Number		362,145.00	21,120.66	234,909.24	234,909.24-	127,235.76	
	U3451602023	K	GX	08RMH080611A		367,688.00	4,267.69	179,605.91	179,605.91-	188,082.09	
				Sub Total by BU Type		367,688.00	4,267.69	179,605.91	179,605.91-	188,082.09	
				Total by Grant Number		367,688.00	4,267.69	179,605.91	179,605.91-	188,082.09	
	U2405490011	K	GX	08RMH080612A		273,363.00	6,456.99	200,922.57	200,922.57-	72,440.43	
				Sub Total by BU Type		273,363.00	6,456.99	200,922.57	200,922.57-	72,440.43	
				Total by Grant Number		273,363.00	6,456.99	200,922.57	200,922.57-	72,440.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230035	K	GX	08RMH080822A		132,750.00	5,298.34	102,845.55	102,845.55-	29,904.45	
				Sub Total by BU Type		132,750.00	5,298.34	102,845.55	102,845.55-	29,904.45	
				Total by Grant Number		132,750.00	5,298.34	102,845.55	102,845.55-	29,904.45	
	U2417100052	K	GX	08RMH080941A		340,200.00	9,601.08	60,882.38	60,882.38-	279,317.62	
				Sub Total by BU Type		340,200.00	9,601.08	60,882.38	60,882.38-	279,317.62	
				Total by Grant Number		340,200.00	9,601.08	60,882.38	60,882.38-	279,317.62	
	U3451602030	K	GX	08RMH081780A		588,000.00	28,580.56	268,973.10	268,973.10-	319,026.90	
				Sub Total by BU Type		588,000.00	28,580.56	268,973.10	268,973.10-	319,026.90	
				Total by Grant Number		588,000.00	28,580.56	268,973.10	268,973.10-	319,026.90	
	U3455072019	K	GX	08RMH083193Z		74,250.00	5,442.14	5,442.14	5,442.14-	68,807.86	
				Sub Total by BU Type		74,250.00	5,442.14	5,442.14	5,442.14-	68,807.86	
				Total by Grant Number		74,250.00	5,442.14	5,442.14	5,442.14-	68,807.86	
	U2405060021	K	GX	08RMH083325A		184,375.00	9,735.03	48,548.17	48,548.17-	135,826.83	
				Sub Total by BU Type		184,375.00	9,735.03	48,548.17	48,548.17-	135,826.83	
				Total by Grant Number		184,375.00	9,735.03	48,548.17	48,548.17-	135,826.83	
	U3451602040	K	GX	08RMH083523Z		371,250.00	2,638.36	2,638.36	2,638.36-	368,611.64	
				Sub Total by BU Type		371,250.00	2,638.36	2,638.36	2,638.36-	368,611.64	
				Total by Grant Number		371,250.00	2,638.36	2,638.36	2,638.36-	368,611.64	
	U3451602027	K	GX	08RMH083525A		416,375.00	28,534.22	226,886.50	226,886.50-	189,488.50	
				Sub Total by BU Type		416,375.00	28,534.22	226,886.50	226,886.50-	189,488.50	
				Total by Grant Number		416,375.00	28,534.22	226,886.50	226,886.50-	189,488.50	
	U3418072009	K	GX	08RNR004861B		2,172,579.00	43,807.90	1,561,295.44	1,561,295.44-	611,283.56	
				Sub Total by BU Type		2,172,579.00	43,807.90	1,561,295.44	1,561,295.44-	611,283.56	
				Total by Grant Number		2,172,579.00	43,807.90	1,561,295.44	1,561,295.44-	611,283.56	
	U3418112004	1	GX	08RNR008886A		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418092004	1	GX	08RNR009215A		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U3418072010	K	GX	08RNR009547B		1,415,117.00	38,762.74	950,148.28	950,148.28-	464,968.72	
				Sub Total by BU Type		1,415,117.00	38,762.74	950,148.28	950,148.28-	464,968.72	
				Total by Grant Number		1,415,117.00	38,762.74	950,148.28	950,148.28-	464,968.72	
	U3418092006	K	GX	08RNR010923A		225,714.00	8,126.41	9,483.55	9,483.55-	216,230.45	
				Sub Total by BU Type		225,714.00	8,126.41	9,483.55	9,483.55-	216,230.45	
				Total by Grant Number		225,714.00	8,126.41	9,483.55	9,483.55-	216,230.45	
	U3453052009	1	GX	08RNS034239C		1,391,461.75		1,391,461.75	1,391,461.75-		
				Sub Total by BU Type		1,391,461.75		1,391,461.75	1,391,461.75-		
				Total by Grant Number		1,391,461.75		1,391,461.75	1,391,461.75-		
	U3451602020	K	GX	08RNS034239D		1,136,686.42	33,727.07	633,701.52	633,701.52-	502,984.90	
				Sub Total by BU Type		1,136,686.42	33,727.07	633,701.52	633,701.52-	502,984.90	
				Total by Grant Number		1,136,686.42	33,727.07	633,701.52	633,701.52-	502,984.90	
	U2462390194	K	GX	08RNS035615D		317,718.00	32,992.51	90,915.46	90,915.46-	226,802.54	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		317,718.00	32,992.51	90,915.46	90,915.46	226,802.54	
				Total by Grant Number		317,718.00	32,992.51	90,915.46	90,915.46	226,802.54	
	U3451602028	K	GX	08RNS036126D		873,303.00	17,983.95	514,965.29	514,965.29	358,337.71	
				Sub Total by BU Type		873,303.00	17,983.95	514,965.29	514,965.29	358,337.71	
				Total by Grant Number		873,303.00	17,983.95	514,965.29	514,965.29	358,337.71	
	U3409152008	1	GX	08RNS039940B		414,414.00		414,414.00	414,414.00		
				Sub Total by BU Type		414,414.00		414,414.00	414,414.00		
				Total by Grant Number		414,414.00		414,414.00	414,414.00		
	U3453012046	K	GX	08RNS040730D		85,548.25		85,500.75	85,500.75	47.50	
				Sub Total by BU Type		85,548.25		85,500.75	85,500.75	47.50	
				Total by Grant Number		85,548.25		85,500.75	85,500.75	47.50	
	U3453052019	K	GX	08RNS041858B		1,477,923.34	20,291.45	1,169,294.28	1,169,294.28	308,629.06	
				Sub Total by BU Type		1,477,923.34	20,291.45	1,169,294.28	1,169,294.28	308,629.06	
				Total by Grant Number		1,477,923.34	20,291.45	1,169,294.28	1,169,294.28	308,629.06	
	U3453052018	K	GX	08RNS041862B		1,510,213.17	21,028.53	1,204,457.24	1,204,457.24	305,755.93	
				Sub Total by BU Type		1,510,213.17	21,028.53	1,204,457.24	1,204,457.24	305,755.93	
				Total by Grant Number		1,510,213.17	21,028.53	1,204,457.24	1,204,457.24	305,755.93	
	U4405051004	2	GX	08RNS043162A		140,991.06		140,991.06	140,991.06		
				Sub Total by BU Type		140,991.06		140,991.06	140,991.06		
				Total by Grant Number		140,991.06		140,991.06	140,991.06		
	U3453052016	1	GX	08RNS048837A		731,385.27		731,385.27	731,385.27		
				Sub Total by BU Type		731,385.27		731,385.27	731,385.27		
				Total by Grant Number		731,385.27		731,385.27	731,385.27		
	U3409152009	1	GX	08RNS048923A		74,622.00		74,622.00	74,622.00		
				Sub Total by BU Type		74,622.00		74,622.00	74,622.00		
				Total by Grant Number		74,622.00		74,622.00	74,622.00		
	U3453052013	1	GX	08RNS049264A		318,966.00		318,966.00	318,966.00		
				Sub Total by BU Type		318,966.00		318,966.00	318,966.00		
				Total by Grant Number		318,966.00		318,966.00	318,966.00		
	U3453402002	1	GX	08RNS049517A		841,930.00		789,043.38	789,043.38	52,886.62	
				Sub Total by BU Type		841,930.00		789,043.38	789,043.38	52,886.62	
				Total by Grant Number		841,930.00		789,043.38	789,043.38	52,886.62	
	U3420052023	K	GX	08RNS050660A		813,043.00	3,079.17	756,159.82	756,159.82	56,883.18	
				Sub Total by BU Type		813,043.00	3,079.17	756,159.82	756,159.82	56,883.18	
				Total by Grant Number		813,043.00	3,079.17	756,159.82	756,159.82	56,883.18	
	U3420052028	K	GX	08RNS051334A		917,889.00	8,838.29	783,697.93	783,697.93	134,191.07	
				Sub Total by BU Type		917,889.00	8,838.29	783,697.93	783,697.93	134,191.07	
				Total by Grant Number		917,889.00	8,838.29	783,697.93	783,697.93	134,191.07	
	U3453012045	K	GX	08RNS053487B		367,680.59	32,943.44	367,498.08	367,498.08	182.51	
				Sub Total by BU Type		367,680.59	32,943.44	367,498.08	367,498.08	182.51	
				Total by Grant Number		367,680.59	32,943.44	367,498.08	367,498.08	182.51	
	U3453012044	K	GX	08RNS055385B		319,606.34	8,300.85	319,565.28	319,565.28	41.06	
				Sub Total by BU Type		319,606.34	8,300.85	319,565.28	319,565.28	41.06	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		319,606.34	8,300.85	319,565.28	319,565.28-	41.06	
	U3420052041	K	GX	08RNS057748A		292,359.00	30,716.77	213,112.93	213,112.93-	79,246.07	
				Sub Total by BU Type		292,359.00	30,716.77	213,112.93	213,112.93-	79,246.07	
				Total by Grant Number		292,359.00	30,716.77	213,112.93	213,112.93-	79,246.07	
	U3451602024	K	GX	08RNS060642A		404,250.00	12,985.99	328,776.20	328,776.20-	75,473.80	
				Sub Total by BU Type		404,250.00	12,985.99	328,776.20	328,776.20-	75,473.80	
				Total by Grant Number		404,250.00	12,985.99	328,776.20	328,776.20-	75,473.80	
	U3451602031	K	GX	08RNS061642A		735,000.00	31,149.03	435,225.19	435,225.19-	299,774.81	
				Sub Total by BU Type		735,000.00	31,149.03	435,225.19	435,225.19-	299,774.81	
				Total by Grant Number		735,000.00	31,149.03	435,225.19	435,225.19-	299,774.81	
	U3451602038	K	GX	08RNS063878A		371,250.00	16,822.22	56,084.41	56,084.41-	315,165.59	
				Sub Total by BU Type		371,250.00	16,822.22	56,084.41	56,084.41-	315,165.59	
				Total by Grant Number		371,250.00	16,822.22	56,084.41	56,084.41-	315,165.59	
	U3420052042	K	GX	08RNS063879A		220,925.00	10,495.33	137,763.37	137,763.37-	83,161.63	
				Sub Total by BU Type		220,925.00	10,495.33	137,763.37	137,763.37-	83,161.63	
				Total by Grant Number		220,925.00	10,495.33	137,763.37	137,763.37-	83,161.63	
	U3451502014	1	GX	08RRR017444A		2,048,588.67		2,048,588.67	2,048,588.67-		
				Sub Total by BU Type		2,048,588.67		2,048,588.67	2,048,588.67-		
				Total by Grant Number		2,048,588.67		2,048,588.67	2,048,588.67-		
	U3451502033	K	GX	08RRR017444B		1,443,057.33	66,869.82	859,725.14	859,725.14-	583,332.19	
				Sub Total by BU Type		1,443,057.33	66,869.82	859,725.14	859,725.14-	583,332.19	
				Total by Grant Number		1,443,057.33	66,869.82	859,725.14	859,725.14-	583,332.19	
	U2411060001	2	GX	08RRR020219A		338,689.58		338,689.58	338,689.58-		
				Sub Total by BU Type		338,689.58		338,689.58	338,689.58-		
				Total by Grant Number		338,689.58		338,689.58	338,689.58-		
	U2411060003	K	GX	08RRR020219B		1,076,993.42	31,990.75	932,118.40	932,118.40-	144,875.02	
				Sub Total by BU Type		1,076,993.42	31,990.75	932,118.40	932,118.40-	144,875.02	
				Total by Grant Number		1,076,993.42	31,990.75	932,118.40	932,118.40-	144,875.02	
	U3441011002	K	GX	08RRR022707A		1,030,861.00	40,705.60	901,229.96	901,229.96-	129,631.04	
				Sub Total by BU Type		1,030,861.00	40,705.60	901,229.96	901,229.96-	129,631.04	
				Total by Grant Number		1,030,861.00	40,705.60	901,229.96	901,229.96-	129,631.04	
	U2411060004	K	GX	08RRR022860A		345,533.00		345,533.00	345,533.00-		
				Sub Total by BU Type		345,533.00		345,533.00	345,533.00-		
				Total by Grant Number		345,533.00		345,533.00	345,533.00-		
	U2411060007	K	GX	08RRR022860B		323,252.00	21,769.35	221,899.93	221,899.93-	101,352.07	
				Sub Total by BU Type		323,252.00	21,769.35	221,899.93	221,899.93-	101,352.07	
				Total by Grant Number		323,252.00	21,769.35	221,899.93	221,899.93-	101,352.07	
	U2428050085	K	GX	08RRR024267A		514,411.00	25,104.34	328,613.13	328,613.13-	185,797.87	
				Sub Total by BU Type		514,411.00	25,104.34	328,613.13	328,613.13-	185,797.87	
				Total by Grant Number		514,411.00	25,104.34	328,613.13	328,613.13-	185,797.87	
	U2462300071	K	GX	08RTW006959A		120,012.00		120,012.00	120,012.00-		
				Sub Total by BU Type		120,012.00		120,012.00	120,012.00-		
				Total by Grant Number		120,012.00		120,012.00	120,012.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0010	2	GX	08R1AA04961D		397,535.48		397,535.48	397,535.48-		
	U3452292001	2	GX	08R1AA04961D		746,501.52		741,123.49	741,123.49-	5,378.03	
				Sub Total by BU Type		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
				Total by Grant Number		1,144,037.00		1,138,658.97	1,138,658.97-	5,378.03	
	51CV0011	2	GX	08R1AA07731E		52,435.73		52,435.73	52,435.73-		
	U3453012014	2	GX	08R1AA07731E		794,834.52		794,834.52	794,834.52-		
				Sub Total by BU Type		847,270.25		847,270.25	847,270.25-		
				Total by Grant Number		847,270.25		847,270.25	847,270.25-		
	51CV0012	2	GX	08R1AA07818C		118,781.82		118,781.82	118,781.82-		
	U3452412002	2	GX	08R1AA07818C		1,039,289.53		1,039,289.53	1,039,289.53-		
				Sub Total by BU Type		1,158,071.35		1,158,071.35	1,158,071.35-		
				Total by Grant Number		1,158,071.35		1,158,071.35	1,158,071.35-		
	51CV0013	2	GX	08R1AA07846C		90,820.94		90,820.94	90,820.94-		
	U3452292003	2	GX	08R1AA07846C		548,352.06		548,352.06	548,352.06-		
				Sub Total by BU Type		639,173.00		639,173.00	639,173.00-		
				Total by Grant Number		639,173.00		639,173.00	639,173.00-		
	U3452372003	1	GX	08R1AA08769C		1,936,153.00		1,936,153.00	1,936,153.00-		
				Sub Total by BU Type		1,936,153.00		1,936,153.00	1,936,153.00-		
				Total by Grant Number		1,936,153.00		1,936,153.00	1,936,153.00-		
	U3452292004	2	GX	08R1AA09384B		455,791.54		455,791.54	455,791.54-		
				Sub Total by BU Type		455,791.54		455,791.54	455,791.54-		
				Total by Grant Number		455,791.54		455,791.54	455,791.54-		
	U3452292009	2	GX	08R1AA09384C		796,677.46		796,677.46	796,677.46-		
				Sub Total by BU Type		796,677.46		796,677.46	796,677.46-		
				Total by Grant Number		796,677.46		796,677.46	796,677.46-		
	U3452412004	2	GX	08R1AA10435B		1,112,640.00		1,112,640.00	1,112,640.00-		
				Sub Total by BU Type		1,112,640.00		1,112,640.00	1,112,640.00-		
				Total by Grant Number		1,112,640.00		1,112,640.00	1,112,640.00-		
	51CV0014	2	GX	08R1AA11288A		29,918.31		29,918.31	29,918.31-		
	U3451702012	2	GX	08R1AA11288A		592,611.69		592,611.69	592,611.69-		
				Sub Total by BU Type		622,530.00		622,530.00	622,530.00-		
				Total by Grant Number		622,530.00		622,530.00	622,530.00-		
	U3453012015	2	GX	08R1AA12450A		603,315.17		603,315.17	603,315.17-		
				Sub Total by BU Type		603,315.17		603,315.17	603,315.17-		
				Total by Grant Number		603,315.17		603,315.17	603,315.17-		
	U3453052008	2	GX	08R1AA13846A		882,000.00		882,000.00	882,000.00-		
				Sub Total by BU Type		882,000.00		882,000.00	882,000.00-		
				Total by Grant Number		882,000.00		882,000.00	882,000.00-		
	U2405090012	K	GX	08R1AG17212A		535,474.00		258,480.54	258,480.54-	276,993.46	
				Sub Total by BU Type		535,474.00		258,480.54	258,480.54-	276,993.46	
				Total by Grant Number		535,474.00		258,480.54	258,480.54-	276,993.46	
	U2405230022	K	GX	08R1AG17977B		439,176.90		439,176.90	439,176.90-		
				Sub Total by BU Type		439,176.90		439,176.90	439,176.90-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		439,176.90		439,176.90	439,176.90-		
	U3451502017	2	GX	08R1AG18078A		132,992.09		132,992.09	132,992.09-		
	U3455072003	2	GX	08R1AG18078A		737,548.68		737,548.68	737,548.68-		
				Sub Total by BU Type		870,540.77		870,540.77	870,540.77-		
				Total by Grant Number		870,540.77		870,540.77	870,540.77-		
	U3453602003	1	GX	08R1AI31641D		1,139,843.00		1,139,843.00	1,139,843.00-		
				Sub Total by BU Type		1,139,843.00		1,139,843.00	1,139,843.00-		
				Total by Grant Number		1,139,843.00		1,139,843.00	1,139,843.00-		
	U2405490001	K	GX	08R1AI34956C		991,761.40		991,761.40	991,761.40-		
				Sub Total by BU Type		991,761.40		991,761.40	991,761.40-		
				Total by Grant Number		991,761.40		991,761.40	991,761.40-		
	51CV0174	2	GX	08R1AI46948A		436,370.69		436,370.69	436,370.69-		
	U345301202B	2	GX	08R1AI46948A		1,629.31		1,629.31	1,629.31-		
				Sub Total by BU Type		438,000.00		438,000.00	438,000.00-		
	U3453012022	2	UN	08R1AI46948A		438,000.00				438,000.00	
				Sub Total by BU Type		438,000.00				438,000.00	
				Total by Grant Number		876,000.00		438,000.00	438,000.00-	438,000.00	
	U3453602006	1	GX	08R1AI47825B		1,173,908.00		1,173,908.00	1,173,908.00-		
				Sub Total by BU Type		1,173,908.00		1,173,908.00	1,173,908.00-		
				Total by Grant Number		1,173,908.00		1,173,908.00	1,173,908.00-		
	U2462390096	2	GX	08R1AI47866A		816,585.88		816,585.88	816,585.88-		
				Sub Total by BU Type		816,585.88		816,585.88	816,585.88-		
				Total by Grant Number		816,585.88		816,585.88	816,585.88-		
	U3452412005	2	GX	08R1AI48433A		756,000.00		755,526.55	755,526.55-	473.45	
				Sub Total by BU Type		756,000.00		755,526.55	755,526.55-	473.45	
				Total by Grant Number		756,000.00		755,526.55	755,526.55-	473.45	
	U3452322002	1	GX	08R1AI49311A		551,302.14		551,302.14	551,302.14-		
	U3453012036	1	GX	08R1AI49311A		327,877.86		327,877.86	327,877.86-		
				Sub Total by BU Type		879,180.00		879,180.00	879,180.00-		
				Total by Grant Number		879,180.00		879,180.00	879,180.00-		
	U3453012030	2	GX	08R1AI49540A		282,250.00		282,250.00	282,250.00-		
				Sub Total by BU Type		282,250.00		282,250.00	282,250.00-		
				Total by Grant Number		282,250.00		282,250.00	282,250.00-		
	U3453012026	2	GX	08R1AI50894A		147,500.00		147,500.00	147,500.00-		
	U3453052007	2	GX	08R1AI50894A		294,000.00		294,000.00	294,000.00-		
				Sub Total by BU Type		441,500.00		441,500.00	441,500.00-		
				Total by Grant Number		441,500.00		441,500.00	441,500.00-		
	U3453212001	2	GX	08R1AR44552C		1,323,312.00		1,323,312.00	1,323,312.00-		
				Sub Total by BU Type		1,323,312.00		1,323,312.00	1,323,312.00-		
				Total by Grant Number		1,323,312.00		1,323,312.00	1,323,312.00-		
	U3420052013	2	GX	08R1AR48399A		147,460.51		147,460.51	147,460.51-		
				Sub Total by BU Type		147,460.51		147,460.51	147,460.51-		
				Total by Grant Number		147,460.51		147,460.51	147,460.51-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052095	2	GX	08R1CA29088E		1,338,738.12		1,338,738.12	1,338,738.12-		
				Sub Total by BU Type		1,338,738.12		1,338,738.12	1,338,738.12-		
				Total by Grant Number		1,338,738.12		1,338,738.12	1,338,738.12-		
	U3419052154	K	GX	08R1CA34432I		59,701.00		59,469.61	59,469.61-	231.39	
				Sub Total by BU Type		59,701.00		59,469.61	59,469.61-	231.39	
				Total by Grant Number		59,701.00		59,469.61	59,469.61-	231.39	
	51CV0015	1	GX	08R1CA49917C		47,242.23		47,242.23	47,242.23-		
	U3419052075	2	GX	08R1CA49917C		1,252,596.48		1,252,595.48	1,252,595.48-	1.00	
				Sub Total by BU Type		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
				Total by Grant Number		1,299,838.71		1,299,837.71	1,299,837.71-	1.00	
	U3419052076	2	GX	08R1CA57362B		913,100.00		913,100.00	913,100.00-		
				Sub Total by BU Type		913,100.00		913,100.00	913,100.00-		
				Total by Grant Number		913,100.00		913,100.00	913,100.00-		
	U3419052120	1	GX	08R1CA57362C		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
				Sub Total by BU Type		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
				Total by Grant Number		1,350,872.00		1,340,167.00	1,340,167.00-	10,705.00	
	51CV0016	2	GX	08R1CA68529B		196,542.37		196,542.37	196,542.37-		
	U3419012010	2	GX	08R1CA68529B		300,696.80		300,696.80	300,696.80-		
	U3419052055	2	GX	08R1CA68529B		983,435.83		983,435.83	983,435.83-		
				Sub Total by BU Type		1,480,675.00		1,480,675.00	1,480,675.00-		
				Total by Grant Number		1,480,675.00		1,480,675.00	1,480,675.00-		
	51CV0018	2	GX	08R1CA69234A		674,406.70		674,406.70	674,406.70-		
	U3419052057	2	GX	08R1CA69234A		519,492.30		519,492.30	519,492.30-		
				Sub Total by BU Type		1,193,899.00		1,193,899.00	1,193,899.00-		
				Total by Grant Number		1,193,899.00		1,193,899.00	1,193,899.00-		
	U3451402002	2	GX	08R1CA72274A		1,071,354.00		1,071,354.00	1,071,354.00-		
				Sub Total by BU Type		1,071,354.00		1,071,354.00	1,071,354.00-		
				Total by Grant Number		1,071,354.00		1,071,354.00	1,071,354.00-		
	U3451402008	1	GX	08R1CA73769B		686,437.42		686,437.42	686,437.42-		
				Sub Total by BU Type		686,437.42		686,437.42	686,437.42-		
				Total by Grant Number		686,437.42		686,437.42	686,437.42-		
	U3419052114	1	GX	08R1CA74771B		1,297,829.78		1,297,829.78	1,297,829.78-		
				Sub Total by BU Type		1,297,829.78		1,297,829.78	1,297,829.78-		
				Total by Grant Number		1,297,829.78		1,297,829.78	1,297,829.78-		
	U2405060007	K	GX	08R1CA75903A		1,583,212.20		1,583,212.20	1,583,212.20-		
				Sub Total by BU Type		1,583,212.20		1,583,212.20	1,583,212.20-		
				Total by Grant Number		1,583,212.20		1,583,212.20	1,583,212.20-		
	U3419052098	2	GX	08R1CA76049A		1,319,578.00		1,319,578.00	1,319,578.00-		
				Sub Total by BU Type		1,319,578.00		1,319,578.00	1,319,578.00-		
				Total by Grant Number		1,319,578.00		1,319,578.00	1,319,578.00-		
	51CV0020	2	GX	08R1CA76958A				203,049.31	203,049.31-	203,049.31-	
	U2405060005	2	GX	08R1CA76958A		853,261.00		650,211.69	650,211.69-	203,049.31	
				Sub Total by BU Type		853,261.00		853,261.00	853,261.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		853,261.00		853,261.00	853,261.00-		
	51CV0021	2	GX	08R1CA77876A		239,661.28		239,661.28	239,661.28-		
	U3419052061	2	GX	08R1CA77876A		1,110,591.01		1,110,591.01	1,110,591.01-		
				Sub Total by BU Type		1,350,252.29		1,350,252.29	1,350,252.29-		
				Total by Grant Number		1,350,252.29		1,350,252.29	1,350,252.29-		
	51CV0022	2	GX	08R1CA78590A		131,476.35		131,476.35	131,476.35-		
	U3451402004	2	GX	08R1CA78590A		612,173.65		599,593.15	599,593.15-	12,580.50	
				Sub Total by BU Type		743,650.00		731,069.50	731,069.50-	12,580.50	
				Total by Grant Number		743,650.00		731,069.50	731,069.50-	12,580.50	
	U3451402011	K	GX	08R1CA78590B		1,131,961.77		1,131,961.77	1,131,961.77-		
				Sub Total by BU Type		1,131,961.77		1,131,961.77	1,131,961.77-		
	U3451402019	N	UN	08R1CA78590B		229,500.00				229,500.00	
				Sub Total by BU Type		229,500.00				229,500.00	
				Total by Grant Number		1,361,461.77		1,131,961.77	1,131,961.77-	229,500.00	
	51CV0023	2	GX	08R1CA79491A		34,715.71		34,715.71	34,715.71-		
	U3419052064	2	GX	08R1CA79491A		769,959.29		769,959.29	769,959.29-		
				Sub Total by BU Type		804,675.00		804,675.00	804,675.00-		
				Total by Grant Number		804,675.00		804,675.00	804,675.00-		
	51CV0024	2	GX	08R1CA79580A		97,155.93		97,155.93	97,155.93-		
	U3419052065	2	GX	08R1CA79580A		1,208,633.07		1,208,633.07	1,208,633.07-		
				Sub Total by BU Type		1,305,789.00		1,305,789.00	1,305,789.00-		
				Total by Grant Number		1,305,789.00		1,305,789.00	1,305,789.00-		
	U2462300021	2	GX	08R1CA80946A		1,034,090.50		1,034,090.50	1,034,090.50-		
				Sub Total by BU Type		1,034,090.50		1,034,090.50	1,034,090.50-		
				Total by Grant Number		1,034,090.50		1,034,090.50	1,034,090.50-		
	U3419052099	1	GX	08R1CA84106A		1,592,379.00		1,592,379.00	1,592,379.00-		
				Sub Total by BU Type		1,592,379.00		1,592,379.00	1,592,379.00-		
				Total by Grant Number		1,592,379.00		1,592,379.00	1,592,379.00-		
	U3451402006	1	GX	08R1CA88184A		1,314,000.00		1,314,000.00	1,314,000.00-		
				Sub Total by BU Type		1,314,000.00		1,314,000.00	1,314,000.00-		
				Total by Grant Number		1,314,000.00		1,314,000.00	1,314,000.00-		
	U3420052012	2	GX	08R1CA89225A		883,675.99		883,675.99	883,675.99-		
				Sub Total by BU Type		883,675.99		883,675.99	883,675.99-		
				Total by Grant Number		883,675.99		883,675.99	883,675.99-		
	U3419052119	1	GX	08R1CA90400A		1,349,492.00		1,349,492.00	1,349,492.00-		
				Sub Total by BU Type		1,349,492.00		1,349,492.00	1,349,492.00-		
				Total by Grant Number		1,349,492.00		1,349,492.00	1,349,492.00-		
	U3451402007	2	GX	08R1CA91315A		282,735.00		282,735.00	282,735.00-		
				Sub Total by BU Type		282,735.00		282,735.00	282,735.00-		
				Total by Grant Number		282,735.00		282,735.00	282,735.00-		
	U3451402018	1	GX	08R1CA91885A		658,643.00		658,643.00	658,643.00-		
				Sub Total by BU Type		658,643.00		658,643.00	658,643.00-		
				Total by Grant Number		658,643.00		658,643.00	658,643.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419012011	2	GX	08R1CA93237A		242,090.00				242,090.00	
				Sub Total by BU Type		242,090.00				242,090.00	
				Total by Grant Number		242,090.00				242,090.00	
	U3419052117	1	GX	08R1CA93797A		1,357,625.44		1,357,625.44	1,357,625.44		
				Sub Total by BU Type		1,357,625.44		1,357,625.44	1,357,625.44		
				Total by Grant Number		1,357,625.44		1,357,625.44	1,357,625.44		
	U3451502031	K	GX	08R1CA94143C		106,228.02	30,864.35	70,835.15	70,835.15	35,392.87	
				Sub Total by BU Type		106,228.02	30,864.35	70,835.15	70,835.15	35,392.87	
				Total by Grant Number		106,228.02	30,864.35	70,835.15	70,835.15	35,392.87	
	51CV0025	2	GX	08R1DA11707A		130,824.84		130,824.84	130,824.84		
	U3419052062	2	GX	08R1DA11707A		560,988.16		560,988.16	560,988.16		
				Sub Total by BU Type		691,813.00		691,813.00	691,813.00		
				Total by Grant Number		691,813.00		691,813.00	691,813.00		
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39	4,018.39	
	U2405230007	K	GX	08R1DA11893A		380,788.00		376,769.61	376,769.61	4,018.39	
				Sub Total by BU Type		380,788.00		380,788.00	380,788.00		
				Total by Grant Number		380,788.00		380,788.00	380,788.00		
	U2405240003	2	GX	08R1DA13580B		3,104,591.00		3,104,591.00	3,104,591.00		
				Sub Total by BU Type		3,104,591.00		3,104,591.00	3,104,591.00		
				Total by Grant Number		3,104,591.00		3,104,591.00	3,104,591.00		
	U3451702028	1	GX	08R1DA14258A		915,110.00		915,110.00	915,110.00		
				Sub Total by BU Type		915,110.00		915,110.00	915,110.00		
				Total by Grant Number		915,110.00		915,110.00	915,110.00		
	U2405240004	K	GX	08R1DA15333A		433,125.00		433,125.00	433,125.00		
				Sub Total by BU Type		433,125.00		433,125.00	433,125.00		
				Total by Grant Number		433,125.00		433,125.00	433,125.00		
	U4405181001	1	GX	08R1DC04846B		1,202,513.95		1,202,513.95	1,202,513.95		
				Sub Total by BU Type		1,202,513.95		1,202,513.95	1,202,513.95		
				Total by Grant Number		1,202,513.95		1,202,513.95	1,202,513.95		
	U3409152004	2	GX	08R1DE12308B		499,185.17		499,185.17	499,185.17		
				Sub Total by BU Type		499,185.17		499,185.17	499,185.17		
				Total by Grant Number		499,185.17		499,185.17	499,185.17		
	U3409252001	2	GX	08R1DE12872A		2,587,692.13		2,587,692.13	2,587,692.13		
				Sub Total by BU Type		2,587,692.13		2,587,692.13	2,587,692.13		
				Total by Grant Number		2,587,692.13		2,587,692.13	2,587,692.13		
	U3455072001	2	GX	08R1DE13613A		821,575.00		522,146.97	522,146.97	299,428.03	
				Sub Total by BU Type		821,575.00		522,146.97	522,146.97	299,428.03	
				Total by Grant Number		821,575.00		522,146.97	522,146.97	299,428.03	
	U3451502015	2	GX	08R1DE14523A		181,390.19		181,240.33	181,240.33	149.86	
	U3455072013	2	GX	08R1DE14523A		112,609.81		112,609.81	112,609.81		
				Sub Total by BU Type		294,000.00		293,850.14	293,850.14	149.86	
				Total by Grant Number		294,000.00		293,850.14	293,850.14	149.86	
	51CV0027	2	GX	08R1DK39202E		101,520.17		101,520.17	101,520.17		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702005	2	GX	08R1DK39202E		43,057.35		43,057.35	43,057.35-		
	U3451702022	2	GX	08R1DK39202E		715,266.48		715,266.48	715,266.48-		
				Sub Total by BU Type		859,844.00		859,844.00	859,844.00-		
				Total by Grant Number		859,844.00		859,844.00	859,844.00-		
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49-	287,528.49-	
	U2462300003	K	GX	08R1DK45776B		1,017,135.00		729,606.51	729,606.51-	287,528.49	
				Sub Total by BU Type		1,017,135.00		1,017,135.00	1,017,135.00-		
				Total by Grant Number		1,017,135.00		1,017,135.00	1,017,135.00-		
	U345360200B	2	GX	08R1DK48794A		940,811.81		940,811.81	940,811.81-		
				Sub Total by BU Type		940,811.81		940,811.81	940,811.81-		
	U3453602002	N	UN	08R1DK48794A		940,811.81				940,811.81	
				Sub Total by BU Type		940,811.81				940,811.81	
				Total by Grant Number		1,881,623.62		940,811.81	940,811.81-	940,811.81	
	U3453602007	2	GX	08R1DK48794B		1,508,444.19		1,508,444.19	1,508,444.19-		
				Sub Total by BU Type		1,508,444.19		1,508,444.19	1,508,444.19-		
				Total by Grant Number		1,508,444.19		1,508,444.19	1,508,444.19-		
	51CV0177	2	GX	08R1DK49561B		651,426.00		651,426.00	651,426.00-		
				Sub Total by BU Type		651,426.00		651,426.00	651,426.00-		
	U3451702010	N	UN	08R1DK49561B		651,426.00				651,426.00	
				Sub Total by BU Type		651,426.00				651,426.00	
				Total by Grant Number		1,302,852.00		651,426.00	651,426.00-	651,426.00	
	U345170202G	2	GX	08R1DK49561C		905,666.00		905,666.00	905,666.00-		
				Sub Total by BU Type		905,666.00		905,666.00	905,666.00-		
	U3451702027	N	UN	08R1DK49561C		249,674.00				249,674.00	
				Sub Total by BU Type		249,674.00				249,674.00	
				Total by Grant Number		1,155,340.00		905,666.00	905,666.00-	249,674.00	
	U3451402005	2	GX	08R1DK51529B		574,142.00		574,142.00	574,142.00-		
				Sub Total by BU Type		574,142.00		574,142.00	574,142.00-		
				Total by Grant Number		574,142.00		574,142.00	574,142.00-		
	51CV0029	2	GX	08R1DK52809A		285,705.62		285,705.62	285,705.62-		
	U3419052059	2	GX	08R1DK52809A		486,659.38		486,659.38	486,659.38-		
				Sub Total by BU Type		772,365.00		772,365.00	772,365.00-		
				Total by Grant Number		772,365.00		772,365.00	772,365.00-		
	U3419052121	2	GX	08R1DK52809B		957,072.03		957,072.03	957,072.03-		
				Sub Total by BU Type		957,072.03		957,072.03	957,072.03-		
				Total by Grant Number		957,072.03		957,072.03	957,072.03-		
	U3451702026	2	GX	08R1DK52907B		378,741.00		378,741.00	378,741.00-		
				Sub Total by BU Type		378,741.00		378,741.00	378,741.00-		
				Total by Grant Number		378,741.00		378,741.00	378,741.00-		
	U3455072010	2	GX	08R1DK59280A		294,959.00		294,959.00	294,959.00-		
				Sub Total by BU Type		294,959.00		294,959.00	294,959.00-		
				Total by Grant Number		294,959.00		294,959.00	294,959.00-		
	U3453142001	2	GX	08R1DK59869A		1,664,774.00		1,664,774.00	1,664,774.00-		

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,664,774.00		1,664,774.00	1,664,774.00-		
				Total by Grant Number		1,664,774.00		1,664,774.00	1,664,774.00-		
	U2462360014	K	GX	08R1DK60447A		605,000.00		605,000.00	605,000.00-		
				Sub Total by BU Type		605,000.00		605,000.00	605,000.00-		
				Total by Grant Number		605,000.00		605,000.00	605,000.00-		
	U3451502016	1	GX	08R1DK63336A		1,317,340.77		1,317,340.77	1,317,340.77-		
	U3455072014	1	GX	08R1DK63336A		242,918.78		242,918.78	242,918.78-		
				Sub Total by BU Type		1,560,259.55		1,560,259.55	1,560,259.55-		
				Total by Grant Number		1,560,259.55		1,560,259.55	1,560,259.55-		
	51ZU0003	2	GX	08R1DK63416A		84,602.11		84,602.11	84,602.11-		
	U3451702030	2	GX	08R1DK63416A		642,397.89		642,397.89	642,397.89-		
				Sub Total by BU Type		727,000.00		727,000.00	727,000.00-		
				Total by Grant Number		727,000.00		727,000.00	727,000.00-		
	51CV0030	2	GX	08R1ES07505A		148,960.27		148,960.27	148,960.27-		
	U3451602009	2	GX	08R1ES07505A		477,992.73		461,365.80	461,365.80-	16,626.93	
				Sub Total by BU Type		626,953.00		610,326.07	610,326.07-	16,626.93	
				Total by Grant Number		626,953.00		610,326.07	610,326.07-	16,626.93	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E		1,454,801.51		1,410,491.77	1,410,491.77-	44,309.74	
				Sub Total by BU Type		1,454,801.51		1,454,801.51	1,454,801.51-		
				Total by Grant Number		1,454,801.51		1,454,801.51	1,454,801.51-		
	U3452702003	2	GX	08R1EY10542C		759,951.00		759,951.00	759,951.00-		
				Sub Total by BU Type		759,951.00		759,951.00	759,951.00-		
				Total by Grant Number		759,951.00		759,951.00	759,951.00-		
	U2462390001	2	GX	08R1EY10595A		1,312,680.00		1,312,680.00	1,312,680.00-		
				Sub Total by BU Type		1,312,680.00		1,312,680.00	1,312,680.00-		
				Total by Grant Number		1,312,680.00		1,312,680.00	1,312,680.00-		
	U2462390002	K	GX	08R1EY10595B		1,280,142.00		1,280,142.00	1,280,142.00-		
				Sub Total by BU Type		1,280,142.00		1,280,142.00	1,280,142.00-		
				Total by Grant Number		1,280,142.00		1,280,142.00	1,280,142.00-		
	U3452702005	2	GX	08R1EY10958B		69,458.00		69,458.00	69,458.00-		
				Sub Total by BU Type		69,458.00		69,458.00	69,458.00-		
				Total by Grant Number		69,458.00		69,458.00	69,458.00-		
	U3452702004	2	GX	08R1EY13000A		919,407.00		919,407.00	919,407.00-		
				Sub Total by BU Type		919,407.00		919,407.00	919,407.00-		
				Total by Grant Number		919,407.00		919,407.00	919,407.00-		
	U3452702006	2	GX	08R1EY13394B		1,089,703.54		1,089,703.54	1,089,703.54-		
				Sub Total by BU Type		1,089,703.54		1,089,703.54	1,089,703.54-		
				Total by Grant Number		1,089,703.54		1,089,703.54	1,089,703.54-		
	U2462350002	2	GX	08R1GM32441D		1,012,391.85		1,012,391.85	1,012,391.85-		
				Sub Total by BU Type		1,012,391.85		1,012,391.85	1,012,391.85-		
				Total by Grant Number		1,012,391.85		1,012,391.85	1,012,391.85-		
	U2462350059	2	GX	08R1GM32441E		1,152,834.00		1,152,834.00	1,152,834.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,152,834.00		1,152,834.00	1,152,834.00-		
				Total by Grant Number		1,152,834.00		1,152,834.00	1,152,834.00-		
	51CV0179	2	GX	08R1GM34500E		874,939.00		874,939.00	874,939.00-		
				Sub Total by BU Type		874,939.00		874,939.00	874,939.00-		
	U3451602001	N	UN	08R1GM34500E		874,939.00		7,315.00-	7,315.00	882,254.00	
				Sub Total by BU Type		874,939.00		7,315.00-	7,315.00	882,254.00	
				Total by Grant Number		1,749,878.00		867,624.00	867,624.00-	882,254.00	
	U2405090015	K	GX	08R1GM34927E		1,130,109.00		1,130,109.00	1,130,109.00-		
				Sub Total by BU Type		1,130,109.00		1,130,109.00	1,130,109.00-		
				Total by Grant Number		1,130,109.00		1,130,109.00	1,130,109.00-		
	51CV0059	K	GX	08R1GM36956C		476,567.00		476,507.00	476,507.00-	60.00	
				Sub Total by BU Type		476,567.00		476,507.00	476,507.00-	60.00	
				Total by Grant Number		476,567.00		476,507.00	476,507.00-	60.00	
	U2405090001	K	GX	08R1GM36956D		557,201.00		556,201.00	556,201.00-	1,000.00	
				Sub Total by BU Type		557,201.00		556,201.00	556,201.00-	1,000.00	
				Total by Grant Number		557,201.00		556,201.00	556,201.00-	1,000.00	
	U2462300015	K	GX	08R1GM39451E		1,099,287.00		1,099,287.00	1,099,287.00-		
				Sub Total by BU Type		1,099,287.00		1,099,287.00	1,099,287.00-		
				Total by Grant Number		1,099,287.00		1,099,287.00	1,099,287.00-		
	U2405090016	K	GX	08R1GM40384E		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Sub Total by BU Type		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Total by Grant Number		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
	U2405090004	K	GX	08R1GM41803C		389,747.32		388,520.20	388,520.20-	1,227.12	
				Sub Total by BU Type		389,747.32		388,520.20	388,520.20-	1,227.12	
				Total by Grant Number		389,747.32		388,520.20	388,520.20-	1,227.12	
	U3420052005	2	GX	08R1GM42223D		627,256.00		627,256.00	627,256.00-		
				Sub Total by BU Type		627,256.00		627,256.00	627,256.00-		
				Total by Grant Number		627,256.00		627,256.00	627,256.00-		
	U2405090018	2	GX	08R1GM44931C		790,492.00		790,492.00	790,492.00-		
				Sub Total by BU Type		790,492.00		790,492.00	790,492.00-		
				Total by Grant Number		790,492.00		790,492.00	790,492.00-		
	U2405090006	2	GX	08R1GM45571B		613,644.00		613,644.00	613,644.00-		
				Sub Total by BU Type		613,644.00		613,644.00	613,644.00-		
				Total by Grant Number		613,644.00		613,644.00	613,644.00-		
	U3409152002	2	GX	08R1GM51188C		455,516.00		455,516.00	455,516.00-		
				Sub Total by BU Type		455,516.00		455,516.00	455,516.00-		
				Total by Grant Number		455,516.00		455,516.00	455,516.00-		
	U3409152005	1	GX	08R1GM51188D		1,411,200.00		1,411,200.00	1,411,200.00-		
				Sub Total by BU Type		1,411,200.00		1,411,200.00	1,411,200.00-		
				Total by Grant Number		1,411,200.00		1,411,200.00	1,411,200.00-		
	51CV0032	2	GX	08R1GM57428B		1,609.65		1,609.65	1,609.65-		
	U3419052092	2	GX	08R1GM57428B		641,685.12		641,685.12	641,685.12-		
				Sub Total by BU Type		643,294.77		643,294.77	643,294.77-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		643,294.77		643,294.77	643,294.77		
	U2405090014	K	GX	08R1GM59346A		755,163.00		755,163.00	755,163.00		
				Sub Total by BU Type		755,163.00		755,163.00	755,163.00		
				Total by Grant Number		755,163.00		755,163.00	755,163.00		
	U2462260030	K	GX	08R1GM60029A		1,098,515.00		1,098,515.00	1,098,515.00		
				Sub Total by BU Type		1,098,515.00		1,098,515.00	1,098,515.00		
				Total by Grant Number		1,098,515.00		1,098,515.00	1,098,515.00		
	U2462300054	2	GX	08R1GM61068B		777,964.47		777,964.47	777,964.47		
				Sub Total by BU Type		777,964.47		777,964.47	777,964.47		
				Total by Grant Number		777,964.47		777,964.47	777,964.47		
	U2462300017	2	GX	08R1GM61603A		768,736.72		768,736.72	768,736.72		
				Sub Total by BU Type		768,736.72		768,736.72	768,736.72		
				Total by Grant Number		768,736.72		768,736.72	768,736.72		
	U3419052105	2	GX	08R1GM61961A		898,357.67		898,357.67	898,357.67		
				Sub Total by BU Type		898,357.67		898,357.67	898,357.67		
				Total by Grant Number		898,357.67		898,357.67	898,357.67		
	U2462300020	K	GX	08R1GM62484A		563,105.00		437,911.80	437,911.80	125,193.20	
				Sub Total by BU Type		563,105.00		437,911.80	437,911.80	125,193.20	
				Total by Grant Number		563,105.00		437,911.80	437,911.80	125,193.20	
	U2412150001	1	GX	08R1GM62915A		902,210.36		902,210.36	902,210.36		
				Sub Total by BU Type		902,210.36		902,210.36	902,210.36		
				Total by Grant Number		902,210.36		902,210.36	902,210.36		
	U3453172003	2	GX	08R1GM63043A		308,456.00				308,456.00	
				Sub Total by BU Type		308,456.00				308,456.00	
				Total by Grant Number		308,456.00				308,456.00	
	U2462300039	2	GX	08R1GM65204A		986,940.46		986,940.46	986,940.46		
				Sub Total by BU Type		986,940.46		986,940.46	986,940.46		
				Total by Grant Number		986,940.46		986,940.46	986,940.46		
	U2405090019	2	GX	08R1GM65252A		845,363.00		845,363.00	845,363.00		
				Sub Total by BU Type		845,363.00		845,363.00	845,363.00		
				Total by Grant Number		845,363.00		845,363.00	845,363.00		
	U3419052118	1	GX	08R1GM65508A		882,250.00		882,250.00	882,250.00		
				Sub Total by BU Type		882,250.00		882,250.00	882,250.00		
				Total by Grant Number		882,250.00		882,250.00	882,250.00		
	U4405141001	2	GX	08R1GM67272A		754,783.70		754,783.70	754,783.70		
	U4405141002	2	GX	08R1GM67272A		66,401.10		66,401.10	66,401.10		
				Sub Total by BU Type		821,184.80		821,184.80	821,184.80		
				Total by Grant Number		821,184.80		821,184.80	821,184.80		
	U3452602001	2	GX	08R1HD28165B		546,247.24		546,247.24	546,247.24		
	U3452632001	2	GX	08R1HD28165B		278,858.68		278,858.68	278,858.68		
				Sub Total by BU Type		825,105.92		825,105.92	825,105.92		
				Total by Grant Number		825,105.92		825,105.92	825,105.92		
	U3455072005	2	GX	08R1HD34812B		1,270,491.00		1,270,491.00	1,270,491.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,270,491.00		1,270,491.00	1,270,491.00-		
				Total by Grant Number		1,270,491.00		1,270,491.00	1,270,491.00-		
	U3455072002	2	GX	08R1HD35396B		506,375.00		506,375.00	506,375.00-		
				Sub Total by BU Type		506,375.00		506,375.00	506,375.00-		
				Total by Grant Number		506,375.00		506,375.00	506,375.00-		
	U3455072008	2	GX	08R1HD37804B		784,093.00		784,093.00	784,093.00-		
				Sub Total by BU Type		784,093.00		784,093.00	784,093.00-		
				Total by Grant Number		784,093.00		784,093.00	784,093.00-		
	U3452632002	1	GX	08R1HD38468A		1,006,250.00		1,006,250.00	1,006,250.00-		
				Sub Total by BU Type		1,006,250.00		1,006,250.00	1,006,250.00-		
				Total by Grant Number		1,006,250.00		1,006,250.00	1,006,250.00-		
	U3452612001	2	GX	08R1HD38813B		937,655.83		937,655.83	937,655.83-		
				Sub Total by BU Type		937,655.83		937,655.83	937,655.83-		
				Total by Grant Number		937,655.83		937,655.83	937,655.83-		
	U2405230014	2	GX	08R1HD39438A		380,008.23		380,008.23	380,008.23-		
				Sub Total by BU Type		380,008.23		380,008.23	380,008.23-		
				Total by Grant Number		380,008.23		380,008.23	380,008.23-		
	U2405060013	2	GX	08R1HD39620A		1,565,086.12		1,565,086.12	1,565,086.12-		
				Sub Total by BU Type		1,565,086.12		1,565,086.12	1,565,086.12-		
				Total by Grant Number		1,565,086.12		1,565,086.12	1,565,086.12-		
	U4405181003	2	GX	08R1HD42882A		779,145.00		779,145.00	779,145.00-		
				Sub Total by BU Type		779,145.00		779,145.00	779,145.00-		
				Total by Grant Number		779,145.00		779,145.00	779,145.00-		
	U3451702029	K	GX	08R1HL38690D		1,463,091.00		1,463,091.00	1,463,091.00-		
				Sub Total by BU Type		1,463,091.00		1,463,091.00	1,463,091.00-		
				Total by Grant Number		1,463,091.00		1,463,091.00	1,463,091.00-		
	U3451702003	2	GX	08R1HL40781D		421,405.86		421,405.86	421,405.86-		
				Sub Total by BU Type		421,405.86		421,405.86	421,405.86-		
				Total by Grant Number		421,405.86		421,405.86	421,405.86-		
	U3452012001	2	GX	08R1HL44126B		455,610.00		243,718.00	243,718.00-	211,892.00	
				Sub Total by BU Type		455,610.00		243,718.00	243,718.00-	211,892.00	
				Total by Grant Number		455,610.00		243,718.00	243,718.00-	211,892.00	
	51CV0033	2	GX	08R1HL48023B		306.50		306.50	306.50-		
	U3451702014	2	GX	08R1HL48023B		653,334.50		653,334.50	653,334.50-		
				Sub Total by BU Type		653,641.00		653,641.00	653,641.00-		
				Total by Grant Number		653,641.00		653,641.00	653,641.00-		
	U3451402001	2	GX	08R1HL48282B		1,061,456.32		1,061,456.32	1,061,456.32-		
				Sub Total by BU Type		1,061,456.32		1,061,456.32	1,061,456.32-		
				Total by Grant Number		1,061,456.32		1,061,456.32	1,061,456.32-		
	U3451402010	1	GX	08R1HL48282C		1,176,201.92		1,176,201.92	1,176,201.92-		
				Sub Total by BU Type		1,176,201.92		1,176,201.92	1,176,201.92-		
				Total by Grant Number		1,176,201.92		1,176,201.92	1,176,201.92-		
	U3451702009	2	GX	08R1HL52190A		451,419.00		451,419.00	451,419.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		451,419.00		451,419.00	451,419.00-		
				Total by Grant Number		451,419.00		451,419.00	451,419.00-		
	U3451502003	2	GX	08R1HL55940A		917,988.00		1,077,610.34	1,077,610.34-	159,622.34-	
	U3451602007	2	GX	08R1HL55940A		159,622.34				159,622.34	
				Sub Total by BU Type		1,077,610.34		1,077,610.34	1,077,610.34-		
				Total by Grant Number		1,077,610.34		1,077,610.34	1,077,610.34-		
	U3451502006	2	GX	08R1HL55940B		1,186,903.62		1,186,903.62	1,186,903.62-		
	U3451602013	2	GX	08R1HL55940B		87,209.39		87,209.39	87,209.39-		
	U3455072006	2	GX	08R1HL55940B		102,150.65		102,150.65	102,150.65-		
				Sub Total by BU Type		1,376,263.66		1,376,263.66	1,376,263.66-		
				Total by Grant Number		1,376,263.66		1,376,263.66	1,376,263.66-		
	51CV0034	2	GX	08R1HL56190A		180,800.98		180,800.98	180,800.98-		
	U3451402003	2	GX	08R1HL56190A		394,560.02		394,560.02	394,560.02-		
				Sub Total by BU Type		575,361.00		575,361.00	575,361.00-		
				Total by Grant Number		575,361.00		575,361.00	575,361.00-		
	U3451502004	2	GX	08R1HL58969A		1,202,757.91		1,201,863.45	1,201,863.45-	894.46	
	U3451602011	2	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09-		
				Sub Total by BU Type		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
				Total by Grant Number		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
	U2462300005	2	GX	08R1HL58984A		835,640.00		835,640.00	835,640.00-		
				Sub Total by BU Type		835,640.00		835,640.00	835,640.00-		
				Total by Grant Number		835,640.00		835,640.00	835,640.00-		
	U2462300024	1	GX	08R1HL58984B		1,177,264.00		1,177,264.00	1,177,264.00-		
				Sub Total by BU Type		1,177,264.00		1,177,264.00	1,177,264.00-		
				Total by Grant Number		1,177,264.00		1,177,264.00	1,177,264.00-		
	U3453602004	2	GX	08R1HL62400A		1,019,401.25		1,019,401.25	1,019,401.25-		
				Sub Total by BU Type		1,019,401.25		1,019,401.25	1,019,401.25-		
				Total by Grant Number		1,019,401.25		1,019,401.25	1,019,401.25-		
	U3452372002	1	GX	08R1HL64088A		1,022,000.00		1,022,000.00	1,022,000.00-		
				Sub Total by BU Type		1,022,000.00		1,022,000.00	1,022,000.00-		
				Total by Grant Number		1,022,000.00		1,022,000.00	1,022,000.00-		
	U3451602012	2	GX	08R1HL65135A		917,596.00		908,133.34	908,133.34-	9,462.66	
				Sub Total by BU Type		917,596.00		908,133.34	908,133.34-	9,462.66	
				Total by Grant Number		917,596.00		908,133.34	908,133.34-	9,462.66	
	U3451702025	2	GX	08R1HL66446A		962,031.54		962,031.54	962,031.54-		
				Sub Total by BU Type		962,031.54		962,031.54	962,031.54-		
				Total by Grant Number		962,031.54		962,031.54	962,031.54-		
	U3451602015	2	GX	08R1HL66898B		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U2405240005	K	GX	08R1MH57110B		1,375,680.38		1,375,680.38	1,375,680.38-		
				Sub Total by BU Type		1,375,680.38		1,375,680.38	1,375,680.38-		
				Total by Grant Number		1,375,680.38		1,375,680.38	1,375,680.38-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405230010	2	GX	08R1MH59608A		608,616.45		608,616.45	608,616.45-		
				Sub Total by BU Type		608,616.45		608,616.45	608,616.45-		
				Total by Grant Number		608,616.45		608,616.45	608,616.45-		
	U3451602003	2	GX	08R1MH60252A		1,074,094.00		1,074,094.00	1,074,094.00-		
				Sub Total by BU Type		1,074,094.00		1,074,094.00	1,074,094.00-		
				Total by Grant Number		1,074,094.00		1,074,094.00	1,074,094.00-		
	U2405060008	K	GX	08R1MH61810A		1,338,934.00		1,338,934.00	1,338,934.00-		
				Sub Total by BU Type		1,338,934.00		1,338,934.00	1,338,934.00-		
				Total by Grant Number		1,338,934.00		1,338,934.00	1,338,934.00-		
	U4405181002	2	GX	08R1MH62061B		203,339.36		203,339.36	203,339.36-		
				Sub Total by BU Type		203,339.36		203,339.36	203,339.36-		
				Total by Grant Number		203,339.36		203,339.36	203,339.36-		
	U2405230013	K	GX	08R1MH62977A		425,449.00		425,449.00	425,449.00-		
				Sub Total by BU Type		425,449.00		425,449.00	425,449.00-		
				Total by Grant Number		425,449.00		425,449.00	425,449.00-		
	U3451602014	1	GX	08R1MH64772A		1,323,000.00		1,323,000.00	1,323,000.00-		
				Sub Total by BU Type		1,323,000.00		1,323,000.00	1,323,000.00-		
				Total by Grant Number		1,323,000.00		1,323,000.00	1,323,000.00-		
	U345305200E	1	GX	08R1MH65151A		1,461,783.51		1,461,783.51	1,461,783.51-		
				Sub Total by BU Type		1,461,783.51		1,461,783.51	1,461,783.51-		
	U3453052005	K	UN	08R1MH65151A		294,250.00				294,250.00	
				Sub Total by BU Type		294,250.00				294,250.00	
				Total by Grant Number		1,756,033.51		1,461,783.51	1,461,783.51-	294,250.00	
	U2405240007	1	GX	08R1MH67281A		3,243,488.00		3,243,488.00	3,243,488.00-		
				Sub Total by BU Type		3,243,488.00		3,243,488.00	3,243,488.00-		
				Total by Grant Number		3,243,488.00		3,243,488.00	3,243,488.00-		
	U3418072007	2	GX	08R1NR04861A		1,675,118.00		1,675,118.00	1,675,118.00-		
				Sub Total by BU Type		1,675,118.00		1,675,118.00	1,675,118.00-		
				Total by Grant Number		1,675,118.00		1,675,118.00	1,675,118.00-		
	U3418092002	1	GX	08R1NR07743A		2,997,573.00		2,997,573.00	2,997,573.00-		
				Sub Total by BU Type		2,997,573.00		2,997,573.00	2,997,573.00-		
				Total by Grant Number		2,997,573.00		2,997,573.00	2,997,573.00-		
	U3418092001	K	GX	08R1NR07759A		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Sub Total by BU Type		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
				Total by Grant Number		1,702,118.00		1,692,175.47	1,692,175.47-	9,942.53	
	U3418092003	1	GX	08R1NR07762A		1,554,534.00		1,554,534.00	1,554,534.00-		
				Sub Total by BU Type		1,554,534.00		1,554,534.00	1,554,534.00-		
				Total by Grant Number		1,554,534.00		1,554,534.00	1,554,534.00-		
	U3451602008	2	GX	08R1NS33194A		895,367.00		895,367.00	895,367.00-		
				Sub Total by BU Type		895,367.00		895,367.00	895,367.00-		
				Total by Grant Number		895,367.00		895,367.00	895,367.00-		
	51CV0035	2	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	2	GX	08R1NS34239B		1,625,296.48		1,513,396.57	1,513,396.57-	111,899.91	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U345305200A	2	GX	08R1NS34239B		332,518.58		183,098.50	183,098.50-	149,420.08	
				Sub Total by BU Type		1,957,815.06		1,957,815.06	1,957,815.06-		
	U3453052001	N	UN	08R1NS34239B		366,705.00				366,705.00	
				Sub Total by BU Type		366,705.00				366,705.00	
				Total by Grant Number		2,324,520.06		1,957,815.06	1,957,815.06-	366,705.00	
	51CV0036	2	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802002	2	GX	08R1NS35206A		8,259.92				8,259.92	
	U3451802003	2	GX	08R1NS35206A		386,024.46		366,043.40	366,043.40-	19,981.06	
	U3451802006	2	GX	08R1NS35206A		778,722.62		565,864.31	565,864.31-	212,858.31	
				Sub Total by BU Type		1,173,007.00		960,148.69	960,148.69-	212,858.31	
				Total by Grant Number		1,173,007.00		960,148.69	960,148.69-	212,858.31	
	51CV0180	2	GX	08R1NS36127A				1,095,318.50	1,095,318.50-	1,095,318.50-	
	U345301200H	2	GX	08R1NS36127A		1,141,720.00		46,401.50	46,401.50-	1,095,318.50	
				Sub Total by BU Type		1,141,720.00		1,141,720.00	1,141,720.00-		
	U3453012008	2	UN	08R1NS36127A		1,141,720.00				1,141,720.00	
				Sub Total by BU Type		1,141,720.00				1,141,720.00	
				Total by Grant Number		2,283,440.00		1,141,720.00	1,141,720.00-	1,141,720.00	
	51CV0037	2	GX	08R1NS36229A				230,329.44	230,329.44-	230,329.44-	
	U3420052007	2	GX	08R1NS36229A		501,845.31		271,515.87	271,515.87-	230,329.44	
				Sub Total by BU Type		501,845.31		501,845.31	501,845.31-		
				Total by Grant Number		501,845.31		501,845.31	501,845.31-		
	U3420052014	K	GX	08R1NS36229B		1,752,180.69	47,748.31	1,747,391.82	1,747,391.82-	4,788.87	
				Sub Total by BU Type		1,752,180.69	47,748.31	1,747,391.82	1,747,391.82-	4,788.87	
				Total by Grant Number		1,752,180.69	47,748.31	1,747,391.82	1,747,391.82-	4,788.87	
	U3451602010	2	GX	08R1NS37849A		829,960.00		829,960.00	829,960.00-		
				Sub Total by BU Type		829,960.00		829,960.00	829,960.00-		
				Total by Grant Number		829,960.00		829,960.00	829,960.00-		
	U3451702023	1	GX	08R1NS39751A		828,645.00		828,645.00	828,645.00-		
				Sub Total by BU Type		828,645.00		828,645.00	828,645.00-		
				Total by Grant Number		828,645.00		828,645.00	828,645.00-		
	U3409152001	2	GX	08R1NS39940A		1,005,667.88		1,005,667.88	1,005,667.88-		
				Sub Total by BU Type		1,005,667.88		1,005,667.88	1,005,667.88-		
				Total by Grant Number		1,005,667.88		1,005,667.88	1,005,667.88-		
	U3453012023	2	GX	08R1NS41858A		308,125.00		308,125.00	308,125.00-		
	U345305200B	2	GX	08R1NS41858A		786,531.66		786,531.66	786,531.66-		
				Sub Total by BU Type		1,094,656.66		1,094,656.66	1,094,656.66-		
	U3453052002	N	UN	08R1NS41858A		257,323.00				257,323.00	
				Sub Total by BU Type		257,323.00				257,323.00	
				Total by Grant Number		1,351,979.66		1,094,656.66	1,094,656.66-	257,323.00	
	U3453012025	2	GX	08R1NS41862A		126,470.39		126,470.39	126,470.39-		
	U345305200C	2	GX	08R1NS41862A		620,800.44		620,800.44	620,800.44-		
				Sub Total by BU Type		747,270.83		747,270.83	747,270.83-		

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Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453052003	N	UN	08R1NS41862A		429,375.00				429,375.00	
				Sub Total by BU Type		429,375.00				429,375.00	
				Total by Grant Number		1,176,645.83		747,270.83	747,270.83	429,375.00	
	U345305200D	1	GX	08R1NS43113A		838,078.00		838,078.00	838,078.00		
				Sub Total by BU Type		838,078.00		838,078.00	838,078.00		
	U3453052004	N	UN	08R1NS43113A		209,653.00				209,653.00	
				Sub Total by BU Type		209,653.00				209,653.00	
				Total by Grant Number		1,047,731.00		838,078.00	838,078.00	209,653.00	
	U3451502005	2	GX	08R1RR14480A		283,808.00		283,808.00	283,808.00		
				Sub Total by BU Type		283,808.00		283,808.00	283,808.00		
				Total by Grant Number		283,808.00		283,808.00	283,808.00		
	U3451502019	2	GX	08R3AA13701A		78,466.67		78,466.67	78,466.67		
	U3455072011	2	GX	08R3AA13701A		68,533.33		68,533.33	68,533.33		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00		
				Total by Grant Number		147,000.00		147,000.00	147,000.00		
	U3420052011	2	GX	08R3AG17294A		73,000.00		73,000.00	73,000.00		
				Sub Total by BU Type		73,000.00		73,000.00	73,000.00		
				Total by Grant Number		73,000.00		73,000.00	73,000.00		
	U3409152003	2	GX	08R3AG19487A		73,729.00		73,729.00	73,729.00		
				Sub Total by BU Type		73,729.00		73,729.00	73,729.00		
				Total by Grant Number		73,729.00		73,729.00	73,729.00		
	U3418072006	2	GX	08R3AG19938A		73,750.00		71,896.77	71,896.77	1,853.23	
				Sub Total by BU Type		73,750.00		71,896.77	71,896.77	1,853.23	
				Total by Grant Number		73,750.00		71,896.77	71,896.77	1,853.23	
	U2462390091	K	GX	08R3AI51176A		145,000.00		145,000.00	145,000.00		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00		
				Total by Grant Number		145,000.00		145,000.00	145,000.00		
	U3453012029	2	GX	08R3AI53196A		147,000.00		147,000.00	147,000.00		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00		
				Total by Grant Number		147,000.00		147,000.00	147,000.00		
	U3455072007	2	GX	08R3AR44945B		71,550.00		71,550.00	71,550.00		
				Sub Total by BU Type		71,550.00		71,550.00	71,550.00		
				Total by Grant Number		71,550.00		71,550.00	71,550.00		
	U3418112002	2	GX	08R3CA89535A		50,000.00		50,000.00	50,000.00		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00		
				Total by Grant Number		50,000.00		50,000.00	50,000.00		
	U3451802008	2	GX	08R3CA94770A		73,563.00		73,563.00	73,563.00		
	U3453012031	2	GX	08R3CA94770A		73,500.00		73,500.00	73,500.00		
				Sub Total by BU Type		147,063.00		147,063.00	147,063.00		
				Total by Grant Number		147,063.00		147,063.00	147,063.00		
	U3409302001	2	GX	08R3DE12807A		72,535.00		72,535.00	72,535.00		
				Sub Total by BU Type		72,535.00		72,535.00	72,535.00		
				Total by Grant Number		72,535.00		72,535.00	72,535.00		

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Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2462300030	K	GX	08R3ES11403A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U2462300029	K	GX	08R3ES11441A		138,790.00		138,790.00	138,790.00-		
				Sub Total by BU Type		138,790.00		138,790.00	138,790.00-		
				Total by Grant Number		138,790.00		138,790.00	138,790.00-		
	51CV0131	2	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U3455072001	2	GX	08R3HD40731A		146,000.00		848.62	848.62-	145,151.38	
				Sub Total by BU Type		146,000.00		146,000.00	146,000.00-		
	U3455072009	N	UN	08R3HD40731A		146,000.00				146,000.00	
				Sub Total by BU Type		146,000.00				146,000.00	
				Total by Grant Number		292,000.00		146,000.00	146,000.00-	146,000.00	
	U3452611001	2	GX	08R3HD42610A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405230003	2	GX	08R3MH57240A		31,709.00		31,593.80	31,593.80-	115.20	
				Sub Total by BU Type		31,709.00		31,593.80	31,593.80-	115.20	
				Total by Grant Number		31,709.00		31,593.80	31,593.80-	115.20	
	U2405060004	2	GX	08R3MH57282A		136,976.00				136,976.00	
				Sub Total by BU Type		136,976.00				136,976.00	
				Total by Grant Number		136,976.00				136,976.00	
	U2462300004	2	GX	08R3TW00705A		63,355.00		63,355.00	63,355.00-		
				Sub Total by BU Type		63,355.00		63,355.00	63,355.00-		
				Total by Grant Number		63,355.00		63,355.00	63,355.00-		
	U2462300034	2	GX	08R3TW01212A		109,780.00		109,780.00	109,780.00-		
				Sub Total by BU Type		109,780.00		109,780.00	109,780.00-		
				Total by Grant Number		109,780.00		109,780.00	109,780.00-		
	U3420052003	2	GX	08R5AI39670A		106,736.00		106,600.05	106,600.05-	135.95	
				Sub Total by BU Type		106,736.00		106,600.05	106,600.05-	135.95	
				Total by Grant Number		106,736.00		106,600.05	106,600.05-	135.95	
	U4405181004	1	GX	08R5DA13522B		515,423.13		515,203.54	515,203.54-	219.59	
				Sub Total by BU Type		515,423.13		515,203.54	515,203.54-	219.59	
				Total by Grant Number		515,423.13		515,203.54	515,203.54-	219.59	
	U3453012018	2	GX	08R5DC03162A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3453172002	2	GX	08R5ES10025A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U4405051003	2	GX	08R5ES11788A		102,843.00		102,843.00	102,843.00-		
				Sub Total by BU Type		102,843.00		102,843.00	102,843.00-		
				Total by Grant Number		102,843.00		102,843.00	102,843.00-		
	U3420052009	2	GX	08R5EY11777B		106,347.00		84,351.00	84,351.00-	21,996.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		106,347.00		84,351.00	84,351.00-	21,996.00	
				Total by Grant Number		106,347.00		84,351.00	84,351.00-	21,996.00	
	51CV0160	2	GX	08R5NS36423A		111,400.00		93,377.86	93,377.86-	18,022.14	
				Sub Total by BU Type		111,400.00		93,377.86	93,377.86-	18,022.14	
				Total by Grant Number		111,400.00		93,377.86	93,377.86-	18,022.14	
	U3452412006	K	GX	08R7AA07818D		285,618.85		285,491.65	285,491.65-	127.20	
	U3452412008	K	GX	08R7AA07818D		1,073,319.00	19,898.32	997,744.09	997,744.09-	75,574.91	
				Sub Total by BU Type		1,358,937.85	19,898.32	1,283,235.74	1,283,235.74-	75,702.11	
				Total by Grant Number		1,358,937.85	19,898.32	1,283,235.74	1,283,235.74-	75,702.11	
	U3419052156	K	GX	08R7CA38173H		702,156.74	16,850.77	567,784.86	567,784.86-	134,371.88	
				Sub Total by BU Type		702,156.74	16,850.77	567,784.86	567,784.86-	134,371.88	
				Total by Grant Number		702,156.74	16,850.77	567,784.86	567,784.86-	134,371.88	
	51CV0038	2	GX	08R7HL38690C		439,972.52		439,972.52	439,972.52-		
	U3451702001	2	GX	08R7HL38690C		797,064.48		797,064.48	797,064.48-		
				Sub Total by BU Type		1,237,037.00		1,237,037.00	1,237,037.00-		
				Total by Grant Number		1,237,037.00		1,237,037.00	1,237,037.00-		
	U3453012024	2	GX	08R7NS36126B		238,845.11		238,845.11	238,845.11-		
	U3453052006	2	GX	08R7NS36126B		1,256,640.88		1,256,640.88	1,256,640.88-		
				Sub Total by BU Type		1,495,485.99		1,495,485.99	1,495,485.99-		
				Total by Grant Number		1,495,485.99		1,495,485.99	1,495,485.99-		
	U3453052020	1	GX	08R7NS36126C		1,189,354.01		1,028,665.21	1,028,665.21-	160,688.80	
				Sub Total by BU Type		1,189,354.01		1,028,665.21	1,028,665.21-	160,688.80	
				Total by Grant Number		1,189,354.01		1,028,665.21	1,028,665.21-	160,688.80	
	51CV0039	2	GX	08R9AA11291A		104,698.61		104,698.61	104,698.61-		
	U3452292007	2	GX	08R9AA11291A		344,301.39		344,301.39	344,301.39-		
				Sub Total by BU Type		449,000.00		449,000.00	449,000.00-		
				Total by Grant Number		449,000.00		449,000.00	449,000.00-		
	U2462390003	2	GX	08R9AI40165B		486,928.00		486,928.00	486,928.00-		
				Sub Total by BU Type		486,928.00		486,928.00	486,928.00-		
				Total by Grant Number		486,928.00		486,928.00	486,928.00-		
	51CV0040	2	GX	08R9AI42404A		163,496.68		163,496.68	163,496.68-		
	U3453012007	2	GX	08R9AI42404A		347,503.32		347,503.32	347,503.32-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	U2405090010	2	GX	08R9CA62034A		485,348.00		485,215.49	485,215.49-	132.51	
				Sub Total by BU Type		485,348.00		485,215.49	485,215.49-	132.51	
				Total by Grant Number		485,348.00		485,215.49	485,215.49-	132.51	
	51CV0041	2	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	2	GX	08R9CA72781A		401,844.48		401,844.48	401,844.48-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	51CV0042	2	GX	08R9CA75466A		111,721.37		111,721.37	111,721.37-		
	U3420052008	2	GX	08R9CA75466A		395,598.63			344,953.20-	50,645.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								344,953.20			
				Sub Total by BU Type		507,320.00		456,674.57	456,674.57-	50,645.43	
				Total by Grant Number		507,320.00		456,674.57	456,674.57-	50,645.43	
	U3452702001	2	GX	08R9EY10542B		502,749.00		502,749.00	502,749.00-		
				Sub Total by BU Type		502,749.00		502,749.00	502,749.00-		
				Total by Grant Number		502,749.00		502,749.00	502,749.00-		
	51CV0067	K	GX	08R9GM45571A		389,846.00		389,846.00	389,846.00-		
				Sub Total by BU Type		389,846.00		389,846.00	389,846.00-		
				Total by Grant Number		389,846.00		389,846.00	389,846.00-		
	51CV0043	2	GX	08R9HL57234B		132,273.98		132,273.98	132,273.98-		
	U3420052006	2	GX	08R9HL57234B		269,732.02		269,732.02	269,732.02-		
				Sub Total by BU Type		402,006.00		402,006.00	402,006.00-		
				Total by Grant Number		402,006.00		402,006.00	402,006.00-		
	U342005200A	2	GX	08R9NS36831A		534,905.00		534,905.00	534,905.00-		
				Sub Total by BU Type		534,905.00		534,905.00	534,905.00-		
	U3420052001	N	UN	08R9NS36831A		534,905.00		9,797.90-	9,797.90	544,702.90	
				Sub Total by BU Type		534,905.00		9,797.90-	9,797.90	544,702.90	
				Total by Grant Number		1,069,810.00		525,107.10	525,107.10-	544,702.90	
	U3401112002	1	GX	08SRR018146B		125,821.65		125,821.65	125,821.65-		
				Sub Total by BU Type		125,821.65		125,821.65	125,821.65-		
				Total by Grant Number		125,821.65		125,821.65	125,821.65-		
	U3451402023	1	GX	08SRR019278A		379,139.00		379,139.00	379,139.00-		
				Sub Total by BU Type		379,139.00		379,139.00	379,139.00-		
				Total by Grant Number		379,139.00		379,139.00	379,139.00-		
	U3420052033	1	GX	08SRR023400A		369,167.00		369,156.25	369,156.25-	10.75	
				Sub Total by BU Type		369,167.00		369,156.25	369,156.25-	10.75	
				Total by Grant Number		369,167.00		369,156.25	369,156.25-	10.75	
	U3451502038	K	GX	08SRR024650A		376,635.00		112,990.50	112,990.50-	263,644.50	
				Sub Total by BU Type		376,635.00		112,990.50	112,990.50-	263,644.50	
				Total by Grant Number		376,635.00		112,990.50	112,990.50-	263,644.50	
	U3401112001	2	GX	08S7RR18146A		74,178.35		74,178.35	74,178.35-		
				Sub Total by BU Type		74,178.35		74,178.35	74,178.35-		
				Total by Grant Number		74,178.35		74,178.35	74,178.35-		
	U2405490004	K	GX	08TAI060547A		1,218,789.00	37,854.62	1,125,897.76	1,125,897.76-	92,891.24	
				Sub Total by BU Type		1,218,789.00	37,854.62	1,125,897.76	1,125,897.76-	92,891.24	
				Total by Grant Number		1,218,789.00	37,854.62	1,125,897.76	1,125,897.76-	92,891.24	
	U3419051008	K	GX	08TCA009476E		307,656.00	56,915.58	231,755.71	231,755.71-	75,900.29	
				Sub Total by BU Type		307,656.00	56,915.58	231,755.71	231,755.71-	75,900.29	
				Total by Grant Number		307,656.00	56,915.58	231,755.71	231,755.71-	75,900.29	
	U2405240011	K	GX	08TMH070321A		1,120,576.00	24,828.86	899,897.01	899,897.01-	220,678.99	
				Sub Total by BU Type		1,120,576.00	24,828.86	899,897.01	899,897.01-	220,678.99	
				Total by Grant Number		1,120,576.00	24,828.86	899,897.01	899,897.01-	220,678.99	
	U3453011001	1	GX	08T2AA07582A		944,786.33		944,786.33	944,786.33-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		944,786.33		944,786.33	944,786.33-		
				Total by Grant Number		944,786.33		944,786.33	944,786.33-		
	51CV0044	2	GX	08T2CA09476C				185,079.53	185,079.53-	185,079.53-	
	U3419051002	2	GX	08T2CA09476C		94,463.07				94,463.07	
	U3419051003	2	GX	08T2CA09476C		123,977.08		36,011.43	36,011.43-	87,965.65	
	U3419051004	2	GX	08T2CA09476C		153,915.46		151,264.65	151,264.65-	2,650.81	
	U3419051005	2	GX	08T2CA09476C		190,375.82		190,375.82	190,375.82-		
	U3419051006	2	GX	08T2CA09476C		204,117.46		204,117.46	204,117.46-		
				Sub Total by BU Type		766,848.89		766,848.89	766,848.89-		
				Total by Grant Number		766,848.89		766,848.89	766,848.89-		
	U3419051007	1	GX	08T2CA09476D		1,558,201.59		1,558,201.22	1,558,201.22-	.37	
				Sub Total by BU Type		1,558,201.59		1,558,201.22	1,558,201.22-	.37	
				Total by Grant Number		1,558,201.59		1,558,201.22	1,558,201.22-	.37	
	51CV0045	2	GX	08T2HL07888A		12,804.12		12,804.12	12,804.12-		
	U3451702011	2	GX	08T2HL07888A		28,445.15		28,445.15	28,445.15-		
	U3451702024	2	GX	08T2HL07888A		552,999.73		509,626.21	509,626.21-	43,373.52	
				Sub Total by BU Type		594,249.00		550,875.48	550,875.48-	43,373.52	
				Total by Grant Number		594,249.00		550,875.48	550,875.48-	43,373.52	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,752,769.09		855,421.16	855,421.16-	897,347.93	
				Sub Total by BU Type		1,752,769.09		1,752,769.09	1,752,769.09-		
				Total by Grant Number		1,752,769.09		1,752,769.09	1,752,769.09-		
	U3453051001	K	GX	08T2NS07488A		776,238.00		739,865.66	739,865.66-	36,372.34	
				Sub Total by BU Type		776,238.00		739,865.66	739,865.66-	36,372.34	
				Total by Grant Number		776,238.00		739,865.66	739,865.66-	36,372.34	
	U3419052142	K	GX	08UCA111294A		3,370,174.00	103,795.66	3,066,727.74	3,066,727.74-	303,446.26	
				Sub Total by BU Type		3,370,174.00	103,795.66	3,066,727.74	3,066,727.74-	303,446.26	
				Total by Grant Number		3,370,174.00	103,795.66	3,066,727.74	3,066,727.74-	303,446.26	
	U3453012037	K	GX	08UCA114778A		6,577,418.00	204,135.51	6,098,949.91	6,098,949.91-	478,468.09	
				Sub Total by BU Type		6,577,418.00	204,135.51	6,098,949.91	6,098,949.91-	478,468.09	
				Total by Grant Number		6,577,418.00	204,135.51	6,098,949.91	6,098,949.91-	478,468.09	
	U3419052164	K	GX	08UCA128437A		562,881.00	25,554.21	519,219.60	519,219.60-	43,661.40	
				Sub Total by BU Type		562,881.00	25,554.21	519,219.60	519,219.60-	43,661.40	
				Total by Grant Number		562,881.00	25,554.21	519,219.60	519,219.60-	43,661.40	
	U3452342004	K	GX	08UHL069233B		456,008.00	12,378.22	419,266.49	419,266.49-	36,741.51	
				Sub Total by BU Type		456,008.00	12,378.22	419,266.49	419,266.49-	36,741.51	
				Total by Grant Number		456,008.00	12,378.22	419,266.49	419,266.49-	36,741.51	
	U3453111011	K	GX	08UHM000579A		10,000.00				10,000.00	
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	
	U3419052152	K	GX	08UNS058056A		1,366,408.00	76,596.62	1,288,493.45	1,288,493.45-	77,914.55	
				Sub Total by BU Type		1,366,408.00	76,596.62	1,288,493.45	1,288,493.45-	77,914.55	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,366,408.00	76,596.62	1,288,493.45	1,288,493.45-	77,914.55	
	51CV0047	2	GX	08U0CA77298A		83,549.45		83,549.45	83,549.45-		
	U3452342002	2	GX	08U0CA77298A		251,956.55		251,956.55	251,956.55-		
				Sub Total by BU Type		335,506.00		335,506.00	335,506.00-		
				Total by Grant Number		335,506.00		335,506.00	335,506.00-		
	U3453012011	2	GX	08U1CA84967A		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
				Sub Total by BU Type		4,471,117.00		4,471,116.00	4,471,116.00-	1.00	
	U3453012019	N	UN	08U1CA84967A		3,218,107.00				3,218,107.00	
				Sub Total by BU Type		3,218,107.00				3,218,107.00	
				Total by Grant Number		7,689,224.00		4,471,116.00	4,471,116.00-	3,218,108.00	
	U3452342003	1	GX	08U1HL69233A		780,595.27		780,595.27	780,595.27-		
				Sub Total by BU Type		780,595.27		780,595.27	780,595.27-		
				Total by Grant Number		780,595.27		780,595.27	780,595.27-		
	U3452372006	K	GX	09ROH008539A		1,020,000.00	26,120.16	903,287.83	903,287.83-	116,712.17	
				Sub Total by BU Type		1,020,000.00	26,120.16	903,287.83	903,287.83-	116,712.17	
				Total by Grant Number		1,020,000.00	26,120.16	903,287.83	903,287.83-	116,712.17	
	U3453013002	K	GX	09UHM000010A		600,000.00	1,017.75	432,751.01	432,751.01-	167,248.99	
				Sub Total by BU Type		600,000.00	1,017.75	432,751.01	432,751.01-	167,248.99	
				Total by Grant Number		600,000.00	1,017.75	432,751.01	432,751.01-	167,248.99	
	U3453111010	K	GX	09UWC000120A		107,867.00	7,394.45	107,489.92	107,489.92-	377.08	
				Sub Total by BU Type		107,867.00	7,394.45	107,489.92	107,489.92-	377.08	
				Total by Grant Number		107,867.00	7,394.45	107,489.92	107,489.92-	377.08	
	U3453113002	2	GX	090CCC724021		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417100005	2	GX	090CCC724058		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
				Total by Grant Number		5,000.00		5,000.00	5,000.00-		
	U3453113004	1	GX	090CCH724661		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111004	2	GX	090CCR717094		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2462390063	K	GX	090CCR718417		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	U3453111006	2	GX	090CCR718733		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111007	2	GX	090CCR719784		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453113001	2	GX	090CCR721257		30,000.00		29,621.94	29,621.94-	378.06	
				Sub Total by BU Type		30,000.00		29,621.94	29,621.94-	378.06	
				Total by Grant Number		30,000.00		29,621.94	29,621.94-	378.06	
	U3453013001	1	GX	090CCU724201		931,901.00		931,901.00	931,901.00-		
				Sub Total by BU Type		931,901.00		931,901.00	931,901.00-		
				Total by Grant Number		931,901.00		931,901.00	931,901.00-		
	U3453113005	K	GX	090CCU724969		2,627,279.00	87,633.61	2,027,026.31	2,027,026.31-	600,252.69	
				Sub Total by BU Type		2,627,279.00	87,633.61	2,027,026.31	2,027,026.31-	600,252.69	
				Total by Grant Number		2,627,279.00	87,633.61	2,027,026.31	2,027,026.31-	600,252.69	
	U3418051005	2	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92-	
	U3418051006	2	GX	3A10HP00056A		73,131.00				73,131.00	
				Sub Total by BU Type		73,131.00		73,129.92	73,129.92-	1.08	
				Total by Grant Number		73,131.00		73,129.92	73,129.92-	1.08	
	U3418051007	2	GX	3A10HP00056B		100,651.00		100,651.00	100,651.00-		
				Sub Total by BU Type		100,651.00		100,651.00	100,651.00-		
				Total by Grant Number		100,651.00		100,651.00	100,651.00-		
	U3418051008	2	GX	3A10HP00056C		201,283.00		201,282.58	201,282.58-	.42	
				Sub Total by BU Type		201,283.00		201,282.58	201,282.58-	.42	
				Total by Grant Number		201,283.00		201,282.58	201,282.58-	.42	
	U3418051009	2	GX	3A10HP00056D		90,321.00		90,320.97	90,320.97-	.03	
				Sub Total by BU Type		90,321.00		90,320.97	90,320.97-	.03	
				Total by Grant Number		90,321.00		90,320.97	90,320.97-	.03	
	U3418051011	2	GX	3A10HP00056E		81,532.00		81,532.00	81,532.00-		
				Sub Total by BU Type		81,532.00		81,532.00	81,532.00-		
				Total by Grant Number		81,532.00		81,532.00	81,532.00-		
	U3418051012	1	GX	3A10HP00056F		80,565.96		80,565.96	80,565.96-		
				Sub Total by BU Type		80,565.96		80,565.96	80,565.96-		
				Total by Grant Number		80,565.96		80,565.96	80,565.96-		
	U3418051013	1	GX	3A10HP00056G		76,968.00		76,966.65	76,966.65-	1.35	
				Sub Total by BU Type		76,968.00		76,966.65	76,966.65-	1.35	
				Total by Grant Number		76,968.00		76,966.65	76,966.65-	1.35	
	U3418051014	K	GX	3A10HP00056H		91,900.00		91,898.95	91,898.95-	1.05	
				Sub Total by BU Type		91,900.00		91,898.95	91,898.95-	1.05	
				Total by Grant Number		91,900.00		91,898.95	91,898.95-	1.05	
	U3418051002	2	GX	3A11NU00207A		60,571.00		60,570.96	60,570.96-	.04	
				Sub Total by BU Type		60,571.00		60,570.96	60,570.96-	.04	
				Total by Grant Number		60,571.00		60,570.96	60,570.96-	.04	
	U3443016002	1	GX	3C76HF00633A		490,739.00		490,739.00	490,739.00-		
	U3991961340	1	GX	3C76HF00633A		1,967,132.00		1,967,132.00	1,967,132.00-		
				Sub Total by BU Type		2,457,871.00		2,457,871.00	2,457,871.00-		
				Total by Grant Number		2,457,871.00		2,457,871.00	2,457,871.00-		
	U3418011004	K	GX	3C76HF10361A		94,352.00		94,352.00	94,352.00-		
				Sub Total by BU Type		94,352.00		94,352.00	94,352.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		94,352.00		94,352.00	94,352.00-		
	U3991970141	K	GX	3C76HF11071A		686,730.00				686,730.00	
				Sub Total by BU Type		686,730.00				686,730.00	
				Total by Grant Number		686,730.00				686,730.00	
	U3452101001	2	GX	3D05PE80140A		262,504.00		262,504.00	262,504.00-		
				Sub Total by BU Type		262,504.00		262,504.00	262,504.00-		
				Total by Grant Number		262,504.00		262,504.00	262,504.00-		
	U3418072005	2	GX	3D09HP00049A		1,152,934.80		1,152,934.80	1,152,934.80-		
				Sub Total by BU Type		1,152,934.80		1,152,934.80	1,152,934.80-		
				Total by Grant Number		1,152,934.80		1,152,934.80	1,152,934.80-		
	U3418072008	1	GX	3D09HP00049B		579,482.20		579,482.20	579,482.20-		
				Sub Total by BU Type		579,482.20		579,482.20	579,482.20-		
				Total by Grant Number		579,482.20		579,482.20	579,482.20-		
	U3418071003	1	GX	3D09HP00535A		795,601.00		795,601.00	795,601.00-		
				Sub Total by BU Type		795,601.00		795,601.00	795,601.00-		
				Total by Grant Number		795,601.00		795,601.00	795,601.00-		
	U3418233001	2	GX	3D1ARH00073A		290,250.00		290,250.00	290,250.00-		
				Sub Total by BU Type		290,250.00		290,250.00	290,250.00-		
				Total by Grant Number		290,250.00		290,250.00	290,250.00-		
	U3418011002	1	GX	3D1BTH01052A		476,284.78		476,284.78	476,284.78-		
				Sub Total by BU Type		476,284.78		476,284.78	476,284.78-		
				Total by Grant Number		476,284.78		476,284.78	476,284.78-		
	U3418053001	2	GX	3D1BTM00034A		768,000.00		768,000.00	768,000.00-		
				Sub Total by BU Type		768,000.00		768,000.00	768,000.00-		
				Total by Grant Number		768,000.00		768,000.00	768,000.00-		
	U3409011001	1	GX	3D1DHP04117A		246,040.00		241,737.97	241,737.97-	4,302.03	
				Sub Total by BU Type		246,040.00		241,737.97	241,737.97-	4,302.03	
				Total by Grant Number		246,040.00		241,737.97	241,737.97-	4,302.03	
	U3419052170	K	GX	3D1ECS10810A		94,352.00	6,858.11	64,702.34	64,702.34-	29,649.66	
				Sub Total by BU Type		94,352.00	6,858.11	64,702.34	64,702.34-	29,649.66	
				Total by Grant Number		94,352.00	6,858.11	64,702.34	64,702.34-	29,649.66	
	U3418071002	2	GX	3D11HP00173A		556,905.83		552,850.77	552,850.77-	4,055.06	
				Sub Total by BU Type		556,905.83		552,850.77	552,850.77-	4,055.06	
				Total by Grant Number		556,905.83		552,850.77	552,850.77-	4,055.06	
	U3418051010	K	GX	3D11HP03117A		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
				Sub Total by BU Type		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
				Total by Grant Number		1,178,665.00		1,178,664.57	1,178,664.57-	.43	
	U3418073002	K	GX	3D11HP08312A		612,350.00	12,466.81	611,424.03	611,424.03-	925.97	
				Sub Total by BU Type		612,350.00	12,466.81	611,424.03	611,424.03-	925.97	
				Total by Grant Number		612,350.00	12,466.81	611,424.03	611,424.03-	925.97	
	U3418051003	2	GX	3D11NU00006A		969,902.00		967,731.66	967,731.66-	2,170.34	
				Sub Total by BU Type		969,902.00		967,731.66	967,731.66-	2,170.34	
				Total by Grant Number		969,902.00		967,731.66	967,731.66-	2,170.34	

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Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452101002	1	GX	3D12HP00120A		618,668.91		618,668.91	618,668.91-		
				Sub Total by BU Type		618,668.91		618,668.91	618,668.91-		
				Total by Grant Number		618,668.91		618,668.91	618,668.91-		
	U3452101003	1	GX	3D16HP00122A		381,240.00		381,240.00	381,240.00-		
				Sub Total by BU Type		381,240.00		381,240.00	381,240.00-		
				Total by Grant Number		381,240.00		381,240.00	381,240.00-		
	U3409201001	2	GX	3D17HP00004A		230,040.00		188,118.83	188,118.83-	41,921.17	
				Sub Total by BU Type		230,040.00		188,118.83	188,118.83-	41,921.17	
				Total by Grant Number		230,040.00		188,118.83	188,118.83-	41,921.17	
	U3418111002	2	GX	3D23NU01158A		448,256.26		448,256.26	448,256.26-		
				Sub Total by BU Type		448,256.26		448,256.26	448,256.26-		
				Total by Grant Number		448,256.26		448,256.26	448,256.26-		
	U3418072003	2	GX	3D24NU00832A		303,706.45		303,706.45	303,706.45-		
	U3418072004	2	GX	3D24NU00832A		661,979.55		661,684.38	661,684.38-	295.17	
				Sub Total by BU Type		965,686.00		965,390.83	965,390.83-	295.17	
				Total by Grant Number		965,686.00		965,390.83	965,390.83-	295.17	
	U3452281001	1	GX	3D31HP03134A		855,544.80		855,544.80	855,544.80-		
				Sub Total by BU Type		855,544.80		855,544.80	855,544.80-		
				Total by Grant Number		855,544.80		855,544.80	855,544.80-		
	U3452281003	K	GX	3D31HP08840A		809,693.00	70,959.61	776,622.33	776,622.33-	33,070.67	
				Sub Total by BU Type		809,693.00	70,959.61	776,622.33	776,622.33-	33,070.67	
				Total by Grant Number		809,693.00	70,959.61	776,622.33	776,622.33-	33,070.67	
	U3404011004	2	GX	3D36AH10059A		469,937.17		469,937.17	469,937.17-		
				Sub Total by BU Type		469,937.17		469,937.17	469,937.17-		
				Total by Grant Number		469,937.17		469,937.17	469,937.17-		
	U3404011006	1	GX	3D36AH10059B		469,265.00		469,265.00	469,265.00-		
				Sub Total by BU Type		469,265.00		469,265.00	469,265.00-		
				Total by Grant Number		469,265.00		469,265.00	469,265.00-		
	U3455071011	2	GX	3D36AH10077A		477,706.00		477,706.00	477,706.00-		
				Sub Total by BU Type		477,706.00		477,706.00	477,706.00-		
				Total by Grant Number		477,706.00		477,706.00	477,706.00-		
	U3404011003	2	GX	3D37AH00697A		92,747.96		92,747.96	92,747.96-		
	U3404011005	2	GX	3D37AH00697A		207,859.04		207,859.04	207,859.04-		
				Sub Total by BU Type		300,607.00		300,607.00	300,607.00-		
				Total by Grant Number		300,607.00		300,607.00	300,607.00-		
	U3455071015	2	GX	3D37HP00825A		303,182.00		298,943.45	298,943.45-	4,238.55	
				Sub Total by BU Type		303,182.00		298,943.45	298,943.45-	4,238.55	
				Total by Grant Number		303,182.00		298,943.45	298,943.45-	4,238.55	
	U3455071021	1	GX	3D37HP00825B		263,337.00		263,337.00	263,337.00-		
				Sub Total by BU Type		263,337.00		263,337.00	263,337.00-		
				Total by Grant Number		263,337.00		263,337.00	263,337.00-		
	U3404011007	2	GX	3D37HP00872A		357,200.00		357,200.00	357,200.00-		
				Sub Total by BU Type		357,200.00		357,200.00	357,200.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		357,200.00		357,200.00	357,200.00-		
	U3404011009	1	GX	3D37HP03152A		367,897.00		367,897.00	367,897.00-		
				Sub Total by BU Type		367,897.00		367,897.00	367,897.00-		
				Total by Grant Number		367,897.00		367,897.00	367,897.00-		
	U3455071020	1	GX	3D40HP02597A		409,380.42		409,380.42	409,380.42-		
				Sub Total by BU Type		409,380.42		409,380.42	409,380.42-		
				Total by Grant Number		409,380.42		409,380.42	409,380.42-		
	U3455071026	K	GX	3D40HP02597B		189,130.00	6,405.92	172,740.60	172,740.60-	16,389.40	
				Sub Total by BU Type		189,130.00	6,405.92	172,740.60	172,740.60-	16,389.40	
				Total by Grant Number		189,130.00	6,405.92	172,740.60	172,740.60-	16,389.40	
	U3409151001	K	GX	3D59HP08640A		840,977.00	67,784.62	831,569.06	831,569.06-	9,407.94	
				Sub Total by BU Type		840,977.00	67,784.62	831,569.06	831,569.06-	9,407.94	
				Total by Grant Number		840,977.00	67,784.62	831,569.06	831,569.06-	9,407.94	
	U3453113003	K	GX	3G97MC04442A		2,285,000.00	43,418.27	1,831,714.50	1,831,714.50-	453,285.50	
				Sub Total by BU Type		2,285,000.00	43,418.27	1,831,714.50	1,831,714.50-	453,285.50	
				Total by Grant Number		2,285,000.00	43,418.27	1,831,714.50	1,831,714.50-	453,285.50	
	51CV0048	2	GX	3H76HA00529A		97,730.01		97,730.01	97,730.01-		
	U3452343001	2	GX	3H76HA00529A		1,466,342.99		1,466,342.99	1,466,342.99-		
				Sub Total by BU Type		1,564,073.00		1,564,073.00	1,564,073.00-		
				Total by Grant Number		1,564,073.00		1,564,073.00	1,564,073.00-		
	U3452323001	1	GX	3H76HA00529B		2,230,191.28		2,230,191.28	2,230,191.28-		
				Sub Total by BU Type		2,230,191.28		2,230,191.28	2,230,191.28-		
				Total by Grant Number		2,230,191.28		2,230,191.28	2,230,191.28-		
	U3452323003	K	GX	3H76HA00529C		1,688,839.00	49,511.28	1,351,420.78	1,351,420.78-	337,418.22	
				Sub Total by BU Type		1,688,839.00	49,511.28	1,351,420.78	1,351,420.78-	337,418.22	
				Total by Grant Number		1,688,839.00	49,511.28	1,351,420.78	1,351,420.78-	337,418.22	
	U3452323002	1	GX	3P06HA07631A		67,073.00		67,073.00	67,073.00-		
				Sub Total by BU Type		67,073.00		67,073.00	67,073.00-		
				Total by Grant Number		67,073.00		67,073.00	67,073.00-		
	U3404011008	2	GX	3T01HP01447A		689,958.00		689,958.00	689,958.00-		
				Sub Total by BU Type		689,958.00		689,958.00	689,958.00-		
				Total by Grant Number		689,958.00		689,958.00	689,958.00-		
	U3404011010	1	GX	3T01HP01447B		200,000.00		193,931.60	193,931.60-	6,068.40	
				Sub Total by BU Type		200,000.00		193,931.60	193,931.60-	6,068.40	
				Total by Grant Number		200,000.00		193,931.60	193,931.60-	6,068.40	
	U3453113006	K	GX	3T21MC08053A		90,000.00	3,451.37	59,926.31	59,926.31-	30,073.69	
				Sub Total by BU Type		90,000.00	3,451.37	59,926.31	59,926.31-	30,073.69	
				Total by Grant Number		90,000.00	3,451.37	59,926.31	59,926.31-	30,073.69	
	U3455071010	2	GX	3T73MC00023A		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Sub Total by BU Type		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Total by Grant Number		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
	U3455071022	K	GX	3T73MC00023B		2,262,663.00	35,807.99	2,178,648.80	2,178,648.80-	84,014.20	
				Sub Total by BU Type		2,262,663.00	35,807.99	2,178,648.80	2,178,648.80-	84,014.20	

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Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,262,663.00	35,807.99	2,178,648.80	2,178,648.80-	84,014.20	
	U3451802007	2	GX	3U1CRH00025A		3,701,125.00		3,701,125.00	3,701,125.00-		
				Sub Total by BU Type		3,701,125.00		3,701,125.00	3,701,125.00-		
				Total by Grant Number		3,701,125.00		3,701,125.00	3,701,125.00-		
	U3451802009	1	GX	3U1CRH03718A		1,434,010.06		1,434,010.06	1,434,010.06-		
	U3454402001	K	GX	3U1CRH03718A		592,592.94		545,279.06	545,279.06-	47,313.88	
				Sub Total by BU Type		2,026,603.00		1,979,289.12	1,979,289.12-	47,313.88	
				Total by Grant Number		2,026,603.00		1,979,289.12	1,979,289.12-	47,313.88	
	U3454402002	K	GX	3U1CRH03718B		150,000.00	7,397.95	149,175.24	149,175.24-	824.76	
				Sub Total by BU Type		150,000.00	7,397.95	149,175.24	149,175.24-	824.76	
				Total by Grant Number		150,000.00	7,397.95	149,175.24	149,175.24-	824.76	
	U3451801003	2	GX	3U27RH00237A		265,144.00		265,143.23	265,143.23-	.77	
				Sub Total by BU Type		265,144.00		265,143.23	265,143.23-	.77	
				Total by Grant Number		265,144.00		265,143.23	265,143.23-	.77	
	U3453111009	K	GX	3U45MC07532A		300,000.00	4,848.78	283,042.47	283,042.47-	16,957.53	
				Sub Total by BU Type		300,000.00	4,848.78	283,042.47	283,042.47-	16,957.53	
				Total by Grant Number		300,000.00	4,848.78	283,042.47	283,042.47-	16,957.53	
	U3422011001	2	GX	3U76HP00592A		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Sub Total by BU Type		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Total by Grant Number		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
	U3422011002	K	GX	3U76HP00592B		5,262,291.02		5,262,343.56	5,262,343.56-	52.54-	
				Sub Total by BU Type		5,262,291.02		5,262,343.56	5,262,343.56-	52.54-	
				Total by Grant Number		5,262,291.02		5,262,343.56	5,262,343.56-	52.54-	
	U3422011003	K	GX	3U76HP00592C		3,049,530.00	106,278.28	2,795,410.36	2,795,410.36-	254,119.64	
				Sub Total by BU Type		3,049,530.00	106,278.28	2,795,410.36	2,795,410.36-	254,119.64	
				Total by Grant Number		3,049,530.00	106,278.28	2,795,410.36	2,795,410.36-	254,119.64	
	U3455071012	2	GX	3U93MC00013A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U3453111008	2	GX	3U93MC00120A		1,137,371.00		1,137,371.00	1,137,371.00-		
				Sub Total by BU Type		1,137,371.00		1,137,371.00	1,137,371.00-		
				Total by Grant Number		1,137,371.00		1,137,371.00	1,137,371.00-		
	U5442510003	K	GX	5H79SM057869-03		74,963.00	6,470.12	22,450.32	22,450.32-	52,512.68	
				Sub Total by BU Type		74,963.00	6,470.12	22,450.32	22,450.32-	52,512.68	
				Total by Grant Number		74,963.00	6,470.12	22,450.32	22,450.32-	52,512.68	
	U2423055096	K	GX	96WFLOAN5100		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Sub Total by BU Type		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Total by Grant Number		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
	U2423055097	K	GX	97WFLOAN5100		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Sub Total by BU Type		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Total by Grant Number		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
	U2423055098	K	GX	98WFLOAN5100		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Sub Total by BU Type		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
Total by Grant Number						48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
	U2111181110	Y	UN	99				85,009.89	85,009.89-	85,009.89-	
	U2111182110	Y	UN	99				39,799.03	39,799.03-	39,799.03-	
	U5143022630	Y	UN	99				17,646.21	17,646.21-	17,646.21-	
Sub Total by BU Type								142,455.13	142,455.13-	142,455.13-	
Total by Grant Number								142,455.13	142,455.13-	142,455.13-	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	
	U2423050003	K	GX	99WFLOAN5100		47,431,717.00		2,232,934.00	2,232,934.00-	45,198,783.00	
Sub Total by BU Type						47,431,717.00		47,431,717.00	47,431,717.00-		
Total by Grant Number						47,431,717.00		47,431,717.00	47,431,717.00-		

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Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54104001	Y	GY	BH-50023-04				152,187.00	152,187.00-	152,187.00-	
				Sub Total by BU Type				152,187.00	152,187.00-	152,187.00-	
				Total by Grant Number				152,187.00	152,187.00-	152,187.00-	
	54204004	Y	GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54204006	Y	GP	FED02-035				4,170.00	4,170.00-	4,170.00-	
				Sub Total by BU Type				4,170.00	4,170.00-	4,170.00-	
				Total by Grant Number				4,170.00	4,170.00-	4,170.00-	
	54804006	Y	GY	IC-05-04-0042-04				46,280.77	46,280.77-	46,280.77-	
				Sub Total by BU Type				46,280.77	46,280.77-	46,280.77-	
				Total by Grant Number				46,280.77	46,280.77-	46,280.77-	
	54504001	Y	GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54304001	Y	GY	IM-03-02-0060-02				1,350.00	1,350.00-	1,350.00-	
				Sub Total by BU Type				1,350.00	1,350.00-	1,350.00-	
				Total by Grant Number				1,350.00	1,350.00-	1,350.00-	
	54304007	Y	GY	LG-40-05-0283-05				206,171.10	206,171.10-	206,171.10-	
				Sub Total by BU Type				206,171.10	206,171.10-	206,171.10-	
				Total by Grant Number				206,171.10	206,171.10-	206,171.10-	
	54604000	Y	GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001	Y	GY	NA				1,604,294.64	1,604,294.64-	1,604,294.64-	7,112.00-
	54604002	Y	GY	NA				1,694,973.70	1,694,973.70-	1,694,973.70-	
	54604004	Y	GY	NA				240.06	240.06-	240.06-	
	54804007	Y	GY	NA				122,328.00	122,328.00-	122,328.00-	
				Sub Total by BU Type				3,652,530.46	3,652,530.46-	3,652,530.46-	7,112.00-
				Total by Grant Number				3,652,530.46	3,652,530.46-	3,652,530.46-	7,112.00-
	54204001	Y	GY	ND-00007-00				92,029.22	92,029.22-	92,029.22-	
	54804003	Y	GY	ND-00007-00				45,145.98	45,145.98-	45,145.98-	
				Sub Total by BU Type				137,175.20	137,175.20-	137,175.20-	
				Total by Grant Number				137,175.20	137,175.20-	137,175.20-	
	54304008	Y	GY	ST-03-06-0009-06				58,494.00	58,494.00-	58,494.00-	
	54804008	Y	GY	ST-03-06-0009-06			3,103.94	103,107.09	103,107.09-	103,107.09-	
				Sub Total by BU Type			3,103.94	161,601.09	161,601.09-	161,601.09-	
	54101008	Y	IS	ST-03-06-0009-06				2,451.83	2,451.83-	2,451.83-	
	54301007	Y	IS	ST-03-06-0009-06			662.75	81,790.58	81,790.58-	81,790.58-	
	54801008	Y	IS	ST-03-06-0009-06			3,374.58	42,987.69	42,987.69-	42,987.69-	
	54802007	Y	IS	ST-03-06-0009-06			2,702.59	49,360.21	49,360.21-	49,360.21-	
				Sub Total by BU Type			6,739.92	176,590.31	176,590.31-	176,590.31-	
				Total by Grant Number			9,843.86	338,191.40	338,191.40-	338,191.40-	
	54404001	N	GS	XL0135				1,607.12	1,607.12-	1,607.12-	

NISM0001

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,607.12	1,607.12-	1,607.12-	
				Total by Grant Number				1,607.12	1,607.12-	1,607.12-	
	54504002	Y	GY	02FG601678				318,964.00	318,964.00-	318,964.00-	
	54504003	Y	GY	02FG601678			18,437.05	677,332.63	677,332.63-	677,332.63-	5,720.00-
				Sub Total by BU Type			18,437.05	996,296.63	996,296.63-	996,296.63-	5,720.00-
				Total by Grant Number			18,437.05	996,296.63	996,296.63-	996,296.63-	5,720.00-
	54204003	Y	GY	2001-093				40,559.30	40,559.30-	40,559.30-	
				Sub Total by BU Type				40,559.30	40,559.30-	40,559.30-	
				Total by Grant Number				40,559.30	40,559.30-	40,559.30-	
	54204005	Y	GY	2002-080				6,859.09	6,859.09-	6,859.09-	
				Sub Total by BU Type				6,859.09	6,859.09-	6,859.09-	
				Total by Grant Number				6,859.09	6,859.09-	6,859.09-	
	54204007	Y	GY	2004-106				7,976.96	7,976.96-	7,976.96-	
				Sub Total by BU Type				7,976.96	7,976.96-	7,976.96-	
				Total by Grant Number				7,976.96	7,976.96-	7,976.96-	
	54804009	Y	GY	301818J189			13,208.78	90,678.17	90,678.17-	90,678.17-	
				Sub Total by BU Type			13,208.78	90,678.17	90,678.17-	90,678.17-	
				Total by Grant Number			13,208.78	90,678.17	90,678.17-	90,678.17-	
	54604008	Y	GY	31-08-21732			21,949.11	346,983.77	346,983.77-	346,983.77-	
	54604108	Y	GY	31-08-21732				81,597.28	81,597.28-	81,597.28-	
				Sub Total by BU Type			21,949.11	428,581.05	428,581.05-	428,581.05-	
				Total by Grant Number			21,949.11	428,581.05	428,581.05-	428,581.05-	
	54504004	Y	GY	67-6526-6-360			1,714.47	136,412.65	136,412.65-	136,412.65-	
				Sub Total by BU Type			1,714.47	136,412.65	136,412.65-	136,412.65-	
				Total by Grant Number			1,714.47	136,412.65	136,412.65-	136,412.65-	

NISM0001

Grant/Project Status

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0				71,275.84	71,275.84-	71,275.84-	
	57405104	N	GY	G-98710003-0				90,700.00	90,700.00-	90,700.00-	
	57405105	N	GY	G-98710003-0				88,200.00	88,200.00-	88,200.00-	
	57405106	N	GY	G-98710003-0				90,500.00	90,500.00-	90,500.00-	
	57405107	N	GY	G-98710003-0				88,900.00	88,900.00-	88,900.00-	
	57405108	Y	GY	G-98710003-0				87,199.99	87,199.99-	87,199.99-	
	57405109	Y	GY	G-98710003-0			6,830.40	67,100.04	67,100.04-	67,100.04-	
				Sub Total by BU Type			6,830.40	583,875.87	583,875.87-	583,875.87-	
	57205103	N	MT	G-98710003-0				31,842.05	31,842.05-	31,842.05-	
	57205104	N	MT	G-98710003-0				57,678.46	57,678.46-	57,678.46-	
	57205105	N	MT	G-98710003-0				45,849.65	45,849.65-	45,849.65-	
	57205106	N	MT	G-98710003-0				44,970.12	44,970.12-	44,970.12-	
	57205107	N	MT	G-98710003-0				54,248.17	54,248.17-	54,248.17-	
	57205108	Y	MT	G-98710003-0				60,840.51	60,840.51-	60,840.51-	
	57205109	Y	MT	G-98710003-0			2,276.78	22,366.63	22,366.63-	22,366.63-	
				Sub Total by BU Type			2,276.78	317,795.59	317,795.59-	317,795.59-	
				Total by Grant Number			9,107.18	901,671.46	901,671.46-	901,671.46-	
	57ZZ0002	Y	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	

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Grant/Project Status

As of 06/30/09

Agency Number 060 NE ETHANOL BOARD

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	60105128	Y	GS	GEC				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	

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Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054301	Y	GY	27XX31MC083115780				202,008.19	202,008.19-	202,008.19-	
	64054302	Y	GY	27XX31MC083115780				70,914.57	70,914.57-	70,914.57-	
				Sub Total by BU Type				272,922.76	272,922.76-	272,922.76-	
	64052300	Y	MT	27XX31MC083115780				438,403.25	438,403.25-	438,403.25-	
	64052302	Y	MT	27XX31MC083115780				17,536.88	17,536.88-	17,536.88-	
				Sub Total by BU Type				455,940.13	455,940.13-	455,940.13-	
				Total by Grant Number				728,862.89	728,862.89-	728,862.89-	
	64954326	Y	GY	ATC020156 DCN 99429090				17,253.13	17,253.13-	17,253.13-	
				Sub Total by BU Type				17,253.13	17,253.13-	17,253.13-	
				Total by Grant Number				17,253.13	17,253.13-	17,253.13-	
	64054122	Y	GY	CC-02-31-1				2,894.76	2,894.76-	2,894.76-	
				Sub Total by BU Type				2,894.76	2,894.76-	2,894.76-	
				Total by Grant Number				2,894.76	2,894.76-	2,894.76-	
	64954527	Y	GS	CC-08-373				83,497.14	83,497.14-	83,497.14-	
				Sub Total by BU Type				83,497.14	83,497.14-	83,497.14-	
				Total by Grant Number				83,497.14	83,497.14-	83,497.14-	
	64904060	Y	GS	CD-02-31-1				104,219.80	104,219.80-	104,219.80-	
				Sub Total by BU Type				104,219.80	104,219.80-	104,219.80-	
	64901060	Y	IS	CD-02-31-1				20,843.96	20,843.96-	20,843.96-	
				Sub Total by BU Type				20,843.96	20,843.96-	20,843.96-	
				Total by Grant Number				125,063.76	125,063.76-	125,063.76-	
	64954361	Y	GS	FY 2004 SEC 163			1,512.00-	485,104.55	485,104.55-	485,104.55-	
				Sub Total by BU Type			1,512.00-	485,104.55	485,104.55-	485,104.55-	
				Total by Grant Number			1,512.00-	485,104.55	485,104.55-	485,104.55-	
	64902451	Y	GS	GT05(53)				42,006.24	42,006.24-	42,006.24-	
				Sub Total by BU Type				42,006.24	42,006.24-	42,006.24-	
				Total by Grant Number				42,006.24	42,006.24-	42,006.24-	
	64904341	Y	GS	HHHSBH-05/06 SYNAR 01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904106	Y	GS	HHSBG-04-SYNAR-01				39,976.77	39,976.77-	39,976.77-	
				Sub Total by BU Type				39,976.77	39,976.77-	39,976.77-	
				Total by Grant Number				39,976.77	39,976.77-	39,976.77-	
	64904367	Y	GS	HHSBH-06/07-SYNAR-01				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904383	Y	GS	HHSBH-07/08-SYNAR-01				37,957.45	37,957.45-	37,957.45-	
				Sub Total by BU Type				37,957.45	37,957.45-	37,957.45-	
				Total by Grant Number				37,957.45	37,957.45-	37,957.45-	
	64904403	Y	GS	HHSBH-08-09-SYNAR-01			93.84	46,517.96	46,517.96-	46,517.96-	
				Sub Total by BU Type			93.84	46,517.96	46,517.96-	46,517.96-	
				Total by Grant Number			93.84	46,517.96	46,517.96-	46,517.96-	
	64954522	Y	GS	HSIP (607)				4,359.77	4,359.77-	4,359.77-	

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Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,359.77	4,359.77-	4,359.77-	
				Total by Grant Number				4,359.77	4,359.77-	4,359.77-	
	64954561	Y	GS	HSIP 71- CN00748JA				14,500.00	14,500.00-	14,500.00-	
				Sub Total by BU Type				14,500.00	14,500.00-	14,500.00-	
				Total by Grant Number				14,500.00	14,500.00-	14,500.00-	
	64954506	Y	GS	HSIP(602)				67,708.33	67,708.33-	67,708.33-	
				Sub Total by BU Type				67,708.33	67,708.33-	67,708.33-	
				Total by Grant Number				67,708.33	67,708.33-	67,708.33-	
	64904040	Y	GY	IG-02-0104				296.54	296.54-	296.54-	
				Sub Total by BU Type				296.54	296.54-	296.54-	
				Total by Grant Number				296.54	296.54-	296.54-	
	64904119	Y	GS	I1PMWP634				521.39	521.39-	521.39-	
				Sub Total by BU Type				521.39	521.39-	521.39-	
				Total by Grant Number				521.39	521.39-	521.39-	
	64904325	Y	GS	I2PMWP634				362,369.47	362,369.47-	362,369.47-	
				Sub Total by BU Type				362,369.47	362,369.47-	362,369.47-	
				Total by Grant Number				362,369.47	362,369.47-	362,369.47-	
	64904251	Y	GY	I4PMWP634Z				984,690.39	984,690.39-	984,690.39-	
				Sub Total by BU Type				984,690.39	984,690.39-	984,690.39-	
				Total by Grant Number				984,690.39	984,690.39-	984,690.39-	
	64904342	Y	GY	I5PMWP634Z				891,230.47	891,230.47-	891,230.47-	
				Sub Total by BU Type				891,230.47	891,230.47-	891,230.47-	
				Total by Grant Number				891,230.47	891,230.47-	891,230.47-	
	64904357	Y	GY	I5PM2P634Z				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	64904364	Y	GY	I6PMWP634Z				956,932.46	956,932.46-	956,932.46-	
				Sub Total by BU Type				956,932.46	956,932.46-	956,932.46-	
				Total by Grant Number				956,932.46	956,932.46-	956,932.46-	
	64904376	Y	GY	I7PMWP634			6,293.46	913,561.34	913,561.34-	913,561.34-	
				Sub Total by BU Type			6,293.46	913,561.34	913,561.34-	913,561.34-	
				Total by Grant Number			6,293.46	913,561.34	913,561.34-	913,561.34-	
	64904401	Y	GY	I8			140,393.78	634,743.39	634,743.39-	634,743.39-	
				Sub Total by BU Type			140,393.78	634,743.39	634,743.39-	634,743.39-	
				Total by Grant Number			140,393.78	634,743.39	634,743.39-	634,743.39-	
	64904381	Y	GY	MC-WY-048				2,044.03	2,044.03-	2,044.03-	
				Sub Total by BU Type				2,044.03	2,044.03-	2,044.03-	
				Total by Grant Number				2,044.03	2,044.03-	2,044.03-	
	64054146	Y	GY	MC-02-31-1				98,646.16	98,646.16-	98,646.16-	
				Sub Total by BU Type				98,646.16	98,646.16-	98,646.16-	
				Total by Grant Number				98,646.16	98,646.16-	98,646.16-	
	64052287	Y	GY	MC-03-31-1				25,661.23	25,661.23-	25,661.23-	
	64054286	Y	GY	MC-03-31-1				1,437,547.94	1,437,547.94-	1,437,547.94-	

NISM0001

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054287	Y	GY	MC-03-31-1				102,735.51	102,735.51-	102,735.51-	
				Sub Total by BU Type				1,565,944.68	1,565,944.68-	1,565,944.68-	
	64052286	Y	MT	MC-03-31-1				378,360.16	378,360.16-	378,360.16-	
				Sub Total by BU Type				378,360.16	378,360.16-	378,360.16-	
				Total by Grant Number				1,944,304.84	1,944,304.84-	1,944,304.84-	
	64054288	Y	GY	MC-04-31-1				1,583,946.83	1,583,946.83-	1,583,946.83-	
	64054290	Y	GY	MC-04-31-1				135,346.80	135,346.80-	135,346.80-	
				Sub Total by BU Type				1,719,293.63	1,719,293.63-	1,719,293.63-	
	64052288	Y	MT	MC-04-31-1				402,221.01	402,221.01-	402,221.01-	
	64052290	Y	MT	MC-04-31-1				33,626.29	33,626.29-	33,626.29-	
				Sub Total by BU Type				435,847.30	435,847.30-	435,847.30-	
				Total by Grant Number				2,155,140.93	2,155,140.93-	2,155,140.93-	
	64054289	Y	GY	MC-05-31-1				1,842,148.08	1,842,148.08-	1,842,148.08-	
				Sub Total by BU Type				1,842,148.08	1,842,148.08-	1,842,148.08-	
	64052289	Y	MT	MC-05-31-1				462,325.02	462,325.02-	462,325.02-	
				Sub Total by BU Type				462,325.02	462,325.02-	462,325.02-	
				Total by Grant Number				2,304,473.10	2,304,473.10-	2,304,473.10-	
	64054106	Y	GY	MC-06-31-1				676,273.00	676,273.00-	676,273.00-	
	64054293	Y	GY	MC-06-31-1				2,096,084.71	2,096,084.71-	2,096,084.71-	
	64054295	Y	GY	MC-06-31-1				205,812.80	205,812.80-	205,812.80-	
				Sub Total by BU Type				2,978,170.51	2,978,170.51-	2,978,170.51-	
	64052293	Y	MT	MC-06-31-1				530,231.89	530,231.89-	530,231.89-	
	64052295	Y	MT	MC-06-31-1				51,880.99	51,880.99-	51,880.99-	
				Sub Total by BU Type				582,112.88	582,112.88-	582,112.88-	
				Total by Grant Number				3,560,283.39	3,560,283.39-	3,560,283.39-	
	64054297	Y	GY	MC-07-31-1				1,667,067.43	1,667,067.43-	1,667,067.43-	
	64054298	Y	GY	MC-07-31-1				220,825.64	220,825.64-	220,825.64-	
	64054299	Y	GY	MC-07-31-1				55,055.22	55,055.22-	55,055.22-	
				Sub Total by BU Type				1,942,948.29	1,942,948.29-	1,942,948.29-	
	64052297	Y	MT	MC-07-31-1				431,579.11	431,579.11-	431,579.11-	
	64052298	Y	MT	MC-07-31-1				55,790.90	55,790.90-	55,790.90-	
	64052299	Y	MT	MC-07-31-1				15,893.99	15,893.99-	15,893.99-	
				Sub Total by BU Type				503,264.00	503,264.00-	503,264.00-	
				Total by Grant Number				2,446,212.29	2,446,212.29-	2,446,212.29-	
	64054350	Y	GY	MC-08-31-1			132,970.15	761,039.73	761,039.73-	761,039.73-	
	64054351	Y	GY	MC-08-31-1			8,238.25	8,403.40	8,403.40-	8,403.40-	
	64054352	Y	GY	MC-08-31-1			33,267.98	67,200.15	67,200.15-	67,200.15-	
				Sub Total by BU Type			174,476.38	836,643.28	836,643.28-	836,643.28-	
				Total by Grant Number			174,476.38	836,643.28	836,643.28-	836,643.28-	
	64054102	Y	MT	MH-03-31-1				312,399.82	312,399.82-	312,399.82-	
				Sub Total by BU Type				312,399.82	312,399.82-	312,399.82-	
				Total by Grant Number				312,399.82	312,399.82-	312,399.82-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904051	Y	GY	MISSING CHILDREN ASST				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number				225,000.00	225,000.00-	225,000.00-	
	64054103	Y	GY	MN-04-31-1				364,438.76	364,438.76-	364,438.76-	
				Sub Total by BU Type				364,438.76	364,438.76-	364,438.76-	
				Total by Grant Number				364,438.76	364,438.76-	364,438.76-	
	64054105	Y	GY	MN-05-31-1				680,173.65	680,173.65-	680,173.65-	
				Sub Total by BU Type				680,173.65	680,173.65-	680,173.65-	
				Total by Grant Number				680,173.65	680,173.65-	680,173.65-	
	64054107	Y	GY	MN-07-31-1				614,000.00	614,000.00-	614,000.00-	
				Sub Total by BU Type				614,000.00	614,000.00-	614,000.00-	
				Total by Grant Number				614,000.00	614,000.00-	614,000.00-	
	64054180	Y	GY	MN-08-31-1			32,350.91	438,088.95	438,088.95-	438,088.95-	
				Sub Total by BU Type			32,350.91	438,088.95	438,088.95-	438,088.95-	
				Total by Grant Number			32,350.91	438,088.95	438,088.95-	438,088.95-	
	64054148	Y	GY	MR-04-31-1				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	64054150	Y	GY	MR-05-31-1				3,265.47	3,265.47-	3,265.47-	
				Sub Total by BU Type				3,265.47	3,265.47-	3,265.47-	
				Total by Grant Number				3,265.47	3,265.47-	3,265.47-	
	64954180	Y	GY	MS-NE-031			2.84	2.84	2.84-	2.84-	
				Sub Total by BU Type			2.84	2.84	2.84-	2.84-	
				Total by Grant Number			2.84	2.84	2.84-	2.84-	
	64904156	Y	GS	MS-NE-040				8,202.74	8,202.74-	8,202.74-	
				Sub Total by BU Type				8,202.74	8,202.74-	8,202.74-	
				Total by Grant Number				8,202.74	8,202.74-	8,202.74-	
	64054108	Y	GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104	Y	GY	NA11				326,179.33	326,179.33-	326,179.33-	
				Sub Total by BU Type				326,179.33	326,179.33-	326,179.33-	
				Total by Grant Number				326,179.33	326,179.33-	326,179.33-	
	64954189	Y	GY	NA24				801.41	801.41-	801.41-	
				Sub Total by BU Type				801.41	801.41-	801.41-	
				Total by Grant Number				801.41	801.41-	801.41-	
	64954190	Y	GY	NA25				3,007.64	3,007.64-	3,007.64-	
				Sub Total by BU Type				3,007.64	3,007.64-	3,007.64-	
				Total by Grant Number				3,007.64	3,007.64-	3,007.64-	
	64894101	Y	GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103	Y	GS	NA4				328.00	328.00-	328.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	
	64904121	Y	GS	NA6				7,957.79	7,957.79-	7,957.79-	
				Sub Total by BU Type				7,957.79	7,957.79-	7,957.79-	
				Total by Grant Number				7,957.79	7,957.79-	7,957.79-	
	64904274	Y	GY	OJP-ATTF-01				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	64904284	Y	GY	OJP-JTTF-01				9,579.96	9,579.96-	9,579.96-	
				Sub Total by BU Type				9,579.96	9,579.96-	9,579.96-	
				Total by Grant Number				9,579.96	9,579.96-	9,579.96-	
	64954270	Y	GS	STATE AG (NDOR)				18,361.89	18,361.89-	18,361.89-	
				Sub Total by BU Type				18,361.89	18,361.89-	18,361.89-	
				Total by Grant Number				18,361.89	18,361.89-	18,361.89-	
	64904246	Y	GO	SW-CAC-0704H				764.27	764.27-	764.27-	
				Sub Total by BU Type				764.27	764.27-	764.27-	
				Total by Grant Number				764.27	764.27-	764.27-	
	64904102	Y	GY	WC-NE-098				64.80	64.80-	64.80-	
				Sub Total by BU Type				64.80	64.80-	64.80-	
				Total by Grant Number				64.80	64.80-	64.80-	
	64904315	Y	GO	WC-NE-139				271.23	271.23-	271.23-	
				Sub Total by BU Type				271.23	271.23-	271.23-	
				Total by Grant Number				271.23	271.23-	271.23-	
	64904245	Y	GY	WC-NE-149				2,272.73	2,272.73-	2,272.73-	
	64904298	Y	GY	WC-NE-149				3,658.56	3,658.56-	3,658.56-	
				Sub Total by BU Type				5,931.29	5,931.29-	5,931.29-	
				Total by Grant Number				5,931.29	5,931.29-	5,931.29-	
	64904244	Y	GY	WC-NE-150				1,000.79	1,000.79-	1,000.79-	
				Sub Total by BU Type				1,000.79	1,000.79-	1,000.79-	
				Total by Grant Number				1,000.79	1,000.79-	1,000.79-	
	64904252	Y	GY	WC-NE-152				1,040.99	1,040.99-	1,040.99-	
				Sub Total by BU Type				1,040.99	1,040.99-	1,040.99-	
				Total by Grant Number				1,040.99	1,040.99-	1,040.99-	
	64954423	Y	GS	WC-NE-162			1,512.00				
				Sub Total by BU Type			1,512.00				
	64904339	Y	GY	WC-NE-162				259.47	259.47-	259.47-	
	64904400	Y	GY	WC-NE-162				3,264.71	3,264.71-	3,264.71-	
				Sub Total by BU Type				3,524.18	3,524.18-	3,524.18-	
				Total by Grant Number			1,512.00	3,524.18	3,524.18-	3,524.18-	
	64904399	Y	GY	WC-NE-167				103.49	103.49-	103.49-	
				Sub Total by BU Type				103.49	103.49-	103.49-	
				Total by Grant Number				103.49	103.49-	103.49-	
	64904427	Y	GY	WC-NE-172			950.99	7,460.81	7,460.81-	7,460.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			950.99	7,460.81	7,460.81-	7,460.81-	
				Total by Grant Number			950.99	7,460.81	7,460.81-	7,460.81-	
	64904430	Y	GY	WC-NE-183				150.08	150.08-	150.08-	
				Sub Total by BU Type				150.08	150.08-	150.08-	
				Total by Grant Number				150.08	150.08-	150.08-	
	64904243	Y	GY	WCNE-148				3,484.36	3,484.36-	3,484.36-	
				Sub Total by BU Type				3,484.36	3,484.36-	3,484.36-	
				Total by Grant Number				3,484.36	3,484.36-	3,484.36-	
	64904247	Y	GO	WE-NE-149				1,469.06	1,469.06-	1,469.06-	
				Sub Total by BU Type				1,469.06	1,469.06-	1,469.06-	
				Total by Grant Number				1,469.06	1,469.06-	1,469.06-	
	64904361	Y	GY	WE-NE-162				2,196.96	2,196.96-	2,196.96-	
	64904429	Y	GY	WE-NE-162				64.33	64.33-	64.33-	
				Sub Total by BU Type				2,261.29	2,261.29-	2,261.29-	
				Total by Grant Number				2,261.29	2,261.29-	2,261.29-	
	64904426	Y	GY	WE-NE-180				4,530.34	4,530.34-	4,530.34-	
				Sub Total by BU Type				4,530.34	4,530.34-	4,530.34-	
				Total by Grant Number				4,530.34	4,530.34-	4,530.34-	
	64904248	Y	GO	00-SP-29				12,036.52	12,036.52-	12,036.52-	
				Sub Total by BU Type				12,036.52	12,036.52-	12,036.52-	
	64904030	Y	GY	00-SP-29				18,703.79	18,703.79-	18,703.79-	
	64904362	Y	GY	00-SP-29				24,608.76	24,608.76-	24,608.76-	
	64904372	Y	GY	00-SP-29				21,394.78	21,394.78-	21,394.78-	
				Sub Total by BU Type				64,707.33	64,707.33-	64,707.33-	
				Total by Grant Number				76,743.85	76,743.85-	76,743.85-	
	64954481	Y	GS	00-SP-43				9,975.00	9,975.00-	9,975.00-	
	64954512	Y	GS	00-SP-43				2,226.19	2,226.19-	2,226.19-	
	64954558	Y	GS	00-SP-43			24.09-	1,390.78	1,390.78-	1,390.78-	
	64954559	Y	GS	00-SP-43			123.22	5,207.98	5,207.98-	5,207.98-	
	64954576	Y	GS	00-SP-43			1,797.10	1,797.10	1,797.10-	1,797.10-	
	64954578	Y	GS	00-SP-43			343.47-	1,917.48	1,917.48-	1,917.48-	
	64954580	Y	GS	00-SP-43			1,930.47	1,930.47	1,930.47-	1,930.47-	
				Sub Total by BU Type				3,483.23	24,445.00-	24,445.00-	
				Total by Grant Number				3,483.23	24,445.00-	24,445.00-	
	64954507	Y	GS	00-SP-52				8,395.25	8,395.25-	8,395.25-	
	64954509	Y	GS	00-SP-52				2,727.38	2,727.38-	2,727.38-	
				Sub Total by BU Type				11,122.63	11,122.63-	11,122.63-	
				Total by Grant Number				11,122.63	11,122.63-	11,122.63-	
	64954322	Y	GS	00-304				1,031.99	1,031.99-	1,031.99-	
				Sub Total by BU Type				1,031.99	1,031.99-	1,031.99-	
				Total by Grant Number				1,031.99	1,031.99-	1,031.99-	
	64954282	Y	GS	00-43				973.05	973.05-	973.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954285	Y	GS	00-43				960.00	960.00-	960.00-	
	64954568	Y	GS	00-43			43.08-	888.17	888.17-	888.17-	
	64954570	Y	GS	00-43			9,398.78	10,887.22	10,887.22-	10,887.22-	
				Sub Total by BU Type				9,355.70	13,708.44-	13,708.44-	
				Total by Grant Number				9,355.70	13,708.44-	13,708.44-	
	64954281	Y	GS	00-52				6,496.36	6,496.36-	6,496.36-	
	64954394	Y	GS	00-52				11,386.30	11,386.30-	11,386.30-	
	64954469	Y	GS	00-52				641.51	641.51-	641.51-	
	64954541	Y	GS	00-52				19,042.52	19,042.52-	19,042.52-	
	64954566	Y	GS	00-52				10,015.70	10,015.70-	10,015.70-	
	64954571	Y	GS	00-52			984.58	3,316.56	3,316.56-	3,316.56-	
				Sub Total by BU Type				984.58	50,898.95-	50,898.95-	
				Total by Grant Number				984.58	50,898.95-	50,898.95-	
	64954347	Y	GS	00-54				2,288.92	2,288.92-	2,288.92-	
				Sub Total by BU Type				2,288.92	2,288.92-	2,288.92-	
				Total by Grant Number				2,288.92	2,288.92-	2,288.92-	
	64904237	Y	GS	01-DA-314				7,219.24	7,219.24-	7,219.24-	
				Sub Total by BU Type				7,219.24	7,219.24-	7,219.24-	
				Total by Grant Number				7,219.24	7,219.24-	7,219.24-	
	64754125	Y	GS	01-DA-318				3,420.92	3,420.92	3,420.92	
				Sub Total by BU Type				3,420.92	3,420.92	3,420.92	
				Total by Grant Number				3,420.92	3,420.92	3,420.92	
	64754108	Y	GS	01-DA-319				1,706.32	1,706.32	1,706.32	
	64904241	Y	GS	01-DA-319				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				98,293.68	98,293.68-	98,293.68-	
	64901241	Y	MT	01-DA-319				29,790.69	29,790.69-	29,790.69-	
				Sub Total by BU Type				29,790.69	29,790.69-	29,790.69-	
				Total by Grant Number				128,084.37	128,084.37-	128,084.37-	
	64754130	Y	GS	01-DA-320				48,721.57	48,721.57-	48,721.57-	
				Sub Total by BU Type				48,721.57	48,721.57-	48,721.57-	
				Total by Grant Number				48,721.57	48,721.57-	48,721.57-	
	64754114	Y	GS	01-DA-321				15,275.00	15,275.00-	15,275.00-	
				Sub Total by BU Type				15,275.00	15,275.00-	15,275.00-	
				Total by Grant Number				15,275.00	15,275.00-	15,275.00-	
	64954251	Y	GS	01-25				4.93	4.93-	4.93-	
				Sub Total by BU Type				4.93	4.93-	4.93-	
				Total by Grant Number				4.93	4.93-	4.93-	
	64904242	Y	GS	02-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64751106	Y	MT	02-DA-300				12,632.80-	12,632.80	12,632.80	
	64901242	Y	MT	02-DA-300				35,023.26	35,023.26-	35,023.26-	
				Sub Total by BU Type				22,390.46	22,390.46-	22,390.46-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				122,390.46	122,390.46	122,390.46	
	64752695	Y	MT	02-DA-301				1,204.59	1,204.59	1,204.59	
				Sub Total by BU Type				1,204.59	1,204.59	1,204.59	
				Total by Grant Number				1,204.59	1,204.59	1,204.59	
	64752600	Y	MT	02-DA-313				1,707.76	1,707.76	1,707.76	
				Sub Total by BU Type				1,707.76	1,707.76	1,707.76	
				Total by Grant Number				1,707.76	1,707.76	1,707.76	
	64751105	Y	MT	02-DA-318				44.22	44.22	44.22	
	64752605	Y	MT	02-DA-318				5,250.00	5,250.00	5,250.00	
				Sub Total by BU Type				5,205.78	5,205.78	5,205.78	
				Total by Grant Number				5,205.78	5,205.78	5,205.78	
	64904275	Y	GS	02-DA-400				42,095.03	42,095.03	42,095.03	
				Sub Total by BU Type				42,095.03	42,095.03	42,095.03	
	64901275	Y	MT	02-DA-400				51,211.34	51,211.34	51,211.34	
				Sub Total by BU Type				51,211.34	51,211.34	51,211.34	
				Total by Grant Number				93,306.37	93,306.37	93,306.37	
	64954346	Y	GY	02-SP-64				2,489.21	2,489.21	2,489.21	
				Sub Total by BU Type				2,489.21	2,489.21	2,489.21	
	64252617	Y	MT	02-SP-64				2,489.21	2,489.21	2,489.21	
				Sub Total by BU Type				2,489.21	2,489.21	2,489.21	
				Total by Grant Number				4,978.42	4,978.42	4,978.42	
	64904320	Y	GY	02-VW-715				45,000.00	45,000.00	45,000.00	
				Sub Total by BU Type				45,000.00	45,000.00	45,000.00	
	64901320	Y	MT	02-VW-715				15,000.00	15,000.00	15,000.00	
				Sub Total by BU Type				15,000.00	15,000.00	15,000.00	
				Total by Grant Number				60,000.00	60,000.00	60,000.00	
	64054291	Y	GY	02-56				167,555.60	167,555.60	167,555.60	
				Sub Total by BU Type				167,555.60	167,555.60	167,555.60	
	64052291	Y	MT	02-56				42,880.29	42,880.29	42,880.29	
				Sub Total by BU Type				42,880.29	42,880.29	42,880.29	
				Total by Grant Number				210,435.89	210,435.89	210,435.89	
	64901109	Y	MT	03-DA-312				1,062.34	1,062.34	1,062.34	
				Sub Total by BU Type				1,062.34	1,062.34	1,062.34	
				Total by Grant Number				1,062.34	1,062.34	1,062.34	
	64904296	Y	GS	03-DA-314				42,095.00	42,095.00	42,095.00	
				Sub Total by BU Type				42,095.00	42,095.00	42,095.00	
	64901296	Y	MT	03-DA-314				60,557.82	60,557.82	60,557.82	
				Sub Total by BU Type				60,557.82	60,557.82	60,557.82	
				Total by Grant Number				102,652.82	102,652.82	102,652.82	
	64752632	Y	MT	03-DA-316				194,775.02	194,775.02	194,775.02	
				Sub Total by BU Type				194,775.02	194,775.02	194,775.02	
				Total by Grant Number				194,775.02	194,775.02	194,775.02	
	64904328	Y	GS	03-DA-317				100,000.00	100,000.00	100,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901339	Y	MT	03-DA-317				73,475.25	73,475.25-	73,475.25-	
				Sub Total by BU Type				73,475.25	73,475.25-	73,475.25-	
				Total by Grant Number				173,475.25	173,475.25-	173,475.25-	
	64754133	Y	GS	03-DA-318				158,579.00	158,579.00-	158,579.00-	
				Sub Total by BU Type				158,579.00	158,579.00-	158,579.00-	
	64751133	Y	MT	03-DA-318				10,011.87	10,011.87-	10,011.87-	
	64752633	Y	MT	03-DA-318				42,428.11	42,428.11-	42,428.11-	
				Sub Total by BU Type				52,439.98	52,439.98-	52,439.98-	
				Total by Grant Number				211,018.98	211,018.98-	211,018.98-	
	64754134	Y	GS	03-DA-319				47,189.95	47,189.95-	47,189.95-	
				Sub Total by BU Type				47,189.95	47,189.95-	47,189.95-	
	64751134	Y	MT	03-DA-319				15,418.26	15,418.26-	15,418.26-	
	64752634	Y	MT	03-DA-319				636.87	636.87-	636.87-	
				Sub Total by BU Type				16,055.13	16,055.13-	16,055.13-	
				Total by Grant Number				63,245.08	63,245.08-	63,245.08-	
	64904295	Y	GY	03-DNA-8902				29,782.30	29,782.30-	29,782.30-	
				Sub Total by BU Type				29,782.30	29,782.30-	29,782.30-	
				Total by Grant Number				29,782.30	29,782.30-	29,782.30-	
	64904417	Y	GY	03-SP-27			1,164.45	10,416.56	10,416.56-	10,416.56-	
				Sub Total by BU Type			1,164.45	10,416.56	10,416.56-	10,416.56-	
				Total by Grant Number			1,164.45	10,416.56	10,416.56-	10,416.56-	
	64954324	Y	GS	03-SP-33				487,521.16	487,521.16-	487,521.16-	
				Sub Total by BU Type				487,521.16	487,521.16-	487,521.16-	
				Total by Grant Number				487,521.16	487,521.16-	487,521.16-	
	64904000	Y	GS	03-SP-61				164.00	164.00-	164.00-	
				Sub Total by BU Type				164.00	164.00-	164.00-	
				Total by Grant Number				164.00	164.00-	164.00-	
	64904297	Y	GY	03-VW-711				99,993.58	99,993.58-	99,993.58-	
				Sub Total by BU Type				99,993.58	99,993.58-	99,993.58-	
	64901297	Y	MT	03-VW-711				9,962.62	9,962.62-	9,962.62-	
				Sub Total by BU Type				9,962.62	9,962.62-	9,962.62-	
				Total by Grant Number				109,956.20	109,956.20-	109,956.20-	
	64904293	Y	GY	03-10				28,874.75	28,874.75-	28,874.75-	
				Sub Total by BU Type				28,874.75	28,874.75-	28,874.75-	
				Total by Grant Number				28,874.75	28,874.75-	28,874.75-	
	64954315	Y	GS	03-12				1,767.28	1,767.28-	1,767.28-	
	64954316	Y	GS	03-12				1,167.66	1,167.66-	1,167.66-	
	64954317	Y	GS	03-12				9,720.74	9,720.74-	9,720.74-	
	64954318	Y	GS	03-12				611.53	611.53-	611.53-	
	64954319	Y	GS	03-12				785.56	785.56-	785.56-	
	64954334	Y	GS	03-12				1,294.24	1,294.24-	1,294.24-	

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Agency Number 064 NEBRASKA STATE PATROL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954335	Y	GS	03-12				2,342.98	2,342.98-	2,342.98-	
	64954337	Y	GS	03-12				10,541.10	10,541.10-	10,541.10-	
	64954338	Y	GS	03-12				338.63	338.63-	338.63-	
	64954348	Y	GS	03-12				1,024.44	1,024.44-	1,024.44-	
	64954349	Y	GS	03-12				1,520.70	1,520.70-	1,520.70-	
				Sub Total by BU Type				31,114.86	31,114.86-	31,114.86-	
				Total by Grant Number				31,114.86	31,114.86-	31,114.86-	
	64954332	Y	GS	03-25				947.11	947.11-	947.11-	
				Sub Total by BU Type				947.11	947.11-	947.11-	
				Total by Grant Number				947.11	947.11-	947.11-	
	64954321	Y	GS	03-27				22,639.58	22,639.58-	22,639.58-	
	64954333	Y	GS	03-27				2,106.19	2,106.19-	2,106.19-	
				Sub Total by BU Type				24,745.77	24,745.77-	24,745.77-	
				Total by Grant Number				24,745.77	24,745.77-	24,745.77-	
	64954279	Y	GS	03-34				19,800.00	19,800.00-	19,800.00-	
				Sub Total by BU Type				19,800.00	19,800.00-	19,800.00-	
				Total by Grant Number				19,800.00	19,800.00-	19,800.00-	
	64904347	Y	GS	03-61				4,915.39	4,915.39-	4,915.39-	
				Sub Total by BU Type				4,915.39	4,915.39-	4,915.39-	
				Total by Grant Number				4,915.39	4,915.39-	4,915.39-	
	64954182	Y	GS	0327				16,452.77	16,452.77-	16,452.77-	
				Sub Total by BU Type				16,452.77	16,452.77-	16,452.77-	
				Total by Grant Number				16,452.77	16,452.77-	16,452.77-	
	64954533	Y	GS	0399				54,390.15	54,390.15-	54,390.15-	
				Sub Total by BU Type				54,390.15	54,390.15-	54,390.15-	
				Total by Grant Number				54,390.15	54,390.15-	54,390.15-	
	64954355	Y	GS	04--12				1,387.62	1,387.62-	1,387.62-	
				Sub Total by BU Type				1,387.62	1,387.62-	1,387.62-	
				Total by Grant Number				1,387.62	1,387.62-	1,387.62-	
	64904337	Y	GS	04-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64901337	Y	MT	04-DA-300				177,613.74	177,613.74-	177,613.74-	
				Sub Total by BU Type				177,613.74	177,613.74-	177,613.74-	
				Total by Grant Number				277,613.74	277,613.74-	277,613.74-	
	64754197	Y	GS	04-DA-317				114,496.09	114,496.09-	114,496.09-	
				Sub Total by BU Type				114,496.09	114,496.09-	114,496.09-	
	64752697	Y	MT	04-DA-317				38,165.37	38,165.37-	38,165.37-	
				Sub Total by BU Type				38,165.37	38,165.37-	38,165.37-	
				Total by Grant Number				152,661.46	152,661.46-	152,661.46-	
	64904335	Y	GS	04-DA-318				92,081.00	92,081.00-	92,081.00-	
				Sub Total by BU Type				92,081.00	92,081.00-	92,081.00-	
	64901335	Y	MT	04-DA-318				30,692.00	30,692.00-	30,692.00-	

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Agency Number 064 NEBRASKA STATE PATROL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				30,692.00	30,692.00-	30,692.00-	
				Total by Grant Number				122,773.00	122,773.00-	122,773.00-	
	64754196	Y	GS	04-DA-319				611,702.00	611,702.00-	611,702.00-	
				Sub Total by BU Type				611,702.00	611,702.00-	611,702.00-	
	64752696	Y	MT	04-DA-319				203,900.00	203,900.00-	203,900.00-	
				Sub Total by BU Type				203,900.00	203,900.00-	203,900.00-	
				Total by Grant Number				815,602.00	815,602.00-	815,602.00-	
	64904338	Y	GS	04-LE-1102				9,275.00	9,275.00-	9,275.00-	
	64904343	Y	GS	04-LE-1102				280,743.00	280,743.00-	280,743.00-	
				Sub Total by BU Type				290,018.00	290,018.00-	290,018.00-	
				Total by Grant Number				290,018.00	290,018.00-	290,018.00-	
	64904254	Y	GY	04-SN-8903				59,000.00	59,000.00-	59,000.00-	
				Sub Total by BU Type				59,000.00	59,000.00-	59,000.00-	
				Total by Grant Number				59,000.00	59,000.00-	59,000.00-	
	64954340	Y	GS	04-SP-04				5,451.39	5,451.39-	5,451.39-	
				Sub Total by BU Type				5,451.39	5,451.39-	5,451.39-	
				Total by Grant Number				5,451.39	5,451.39-	5,451.39-	
	64954377	Y	GS	04-SP-30				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	64904249	Y	GY	04-SP-37				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	64904330	Y	GY	04-SP-57				517.41	517.41-	517.41-	
				Sub Total by BU Type				517.41	517.41-	517.41-	
				Total by Grant Number				517.41	517.41-	517.41-	
	64954291	Y	GY	04-SP-68				21,697.13	21,697.13-	21,697.13-	
				Sub Total by BU Type				21,697.13	21,697.13-	21,697.13-	
				Total by Grant Number				21,697.13	21,697.13-	21,697.13-	
	64904348	Y	GS	04-VW-703				35,401.08	35,401.08-	35,401.08-	
				Sub Total by BU Type				35,401.08	35,401.08-	35,401.08-	
	64901348	Y	MT	04-VW-703				17,450.97	17,450.97-	17,450.97-	
				Sub Total by BU Type				17,450.97	17,450.97-	17,450.97-	
				Total by Grant Number				52,852.05	52,852.05-	52,852.05-	
	64954351	Y	GS	04-12				6,982.26	6,982.26-	6,982.26-	
	64954352	Y	GS	04-12				23,408.45	23,408.45-	23,408.45-	
	64954353	Y	GS	04-12				498.31	498.31-	498.31-	
	64954354	Y	GS	04-12				1,560.71	1,560.71-	1,560.71-	
	64954357	Y	GS	04-12				3,543.51	3,543.51-	3,543.51-	
	64954358	Y	GS	04-12				2,984.80	2,984.80-	2,984.80-	
	64954359	Y	GS	04-12				1,355.90	1,355.90-	1,355.90-	
	64954364	Y	GS	04-12				1,812.13	1,812.13-	1,812.13-	

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Agency Number 064 NEBRASKA STATE PATROL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954366	Y	GS	04-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				44,066.07	44,066.07-	44,066.07-	
				Total by Grant Number				44,066.07	44,066.07-	44,066.07-	
	64954336	Y	GS	04-25				10,000.00	10,000.00-	10,000.00-	
	64954339	Y	GS	04-25				1,052.98	1,052.98-	1,052.98-	
				Sub Total by BU Type				11,052.98	11,052.98-	11,052.98-	
				Total by Grant Number				11,052.98	11,052.98-	11,052.98-	
	64954341	Y	GS	04-27				50,450.19	50,450.19-	50,450.19-	
	64954356	Y	GS	04-27				11,340.43	11,340.43-	11,340.43-	
				Sub Total by BU Type				61,790.62	61,790.62-	61,790.62-	
				Total by Grant Number				61,790.62	61,790.62-	61,790.62-	
	64954362	Y	GS	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
	64252618	Y	MT	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
				Total by Grant Number				42,057.54	42,057.54-	42,057.54-	
	64904349	Y	GS	05-DA-302				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901349	Y	MT	05-DA-302				86,668.67	86,668.67-	86,668.67-	
				Sub Total by BU Type				86,668.67	86,668.67-	86,668.67-	
				Total by Grant Number				177,964.67	177,964.67-	177,964.67-	
	64754198	Y	GS	05-DA-311				652,813.00	652,813.00-	652,813.00-	
				Sub Total by BU Type				652,813.00	652,813.00-	652,813.00-	
	64752698	Y	MT	05-DA-311				217,741.45	217,741.45-	217,741.45-	
				Sub Total by BU Type				217,741.45	217,741.45-	217,741.45-	
				Total by Grant Number				870,554.45	870,554.45-	870,554.45-	
	64754199	Y	GS	05-DA-314				42,047.00	42,047.00-	42,047.00-	
				Sub Total by BU Type				42,047.00	42,047.00-	42,047.00-	
	64752699	Y	MT	05-DA-314				14,016.00	14,016.00-	14,016.00-	
				Sub Total by BU Type				14,016.00	14,016.00-	14,016.00-	
				Total by Grant Number				56,063.00	56,063.00-	56,063.00-	
	64901380	Y	MT	05-FW-705				6,583.00	6,583.00-	6,583.00-	
				Sub Total by BU Type				6,583.00	6,583.00-	6,583.00-	
				Total by Grant Number				6,583.00	6,583.00-	6,583.00-	
	64904344	Y	GS	05-SP-60			3,802.66-	24,262.47	24,262.47-	24,262.47-	
				Sub Total by BU Type			3,802.66-	24,262.47	24,262.47-	24,262.47-	
				Total by Grant Number			3,802.66-	24,262.47	24,262.47-	24,262.47-	
	64904340	Y	GY	05-SP-62				593.07	593.07-	593.07-	
				Sub Total by BU Type				593.07	593.07-	593.07-	
				Total by Grant Number				593.07	593.07-	593.07-	
	64904001	Y	GS	05-SP-68				3,818.73	3,818.73-	3,818.73-	
				Sub Total by BU Type				3,818.73	3,818.73-	3,818.73-	
				Total by Grant Number				3,818.73	3,818.73-	3,818.73-	

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Agency Number 064 NEBRASKA STATE PATROL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904380	Y	GS	05-VW-705				19,750.00	19,750.00-	19,750.00-	
				Sub Total by BU Type				19,750.00	19,750.00-	19,750.00-	
				Total by Grant Number				19,750.00	19,750.00-	19,750.00-	
	64954367	Y	GS	05-12				455.46	455.46-	455.46-	
	64954368	Y	GS	05-12				4,430.61	4,430.61-	4,430.61-	
	64954369	Y	GS	05-12				236.78	236.78-	236.78-	
	64954370	Y	GS	05-12				18,710.01	18,710.01-	18,710.01-	
	64954372	Y	GS	05-12				15,116.39	15,116.39-	15,116.39-	
	64954375	Y	GS	05-12				16,452.50	16,452.50-	16,452.50-	
	64954378	Y	GS	05-12				6,503.49	6,503.49-	6,503.49-	
	64954379	Y	GS	05-12				968.02	968.02-	968.02-	
	64954380	Y	GS	05-12				2,112.77	2,112.77-	2,112.77-	
	64954381	Y	GS	05-12				1,354.57	1,354.57-	1,354.57-	
	64954382	Y	GS	05-12				1,263.26	1,263.26-	1,263.26-	
	64954383	Y	GS	05-12				1,190.57	1,190.57-	1,190.57-	
	64954384	Y	GS	05-12				367.51	367.51-	367.51-	
	64954385	Y	GS	05-12				4,549.36	4,549.36-	4,549.36-	
	64954386	Y	GS	05-12				14,100.00	14,100.00-	14,100.00-	
	64954387	Y	GS	05-12				12,377.19	12,377.19-	12,377.19-	
	64954388	Y	GS	05-12				11,854.81	11,854.81-	11,854.81-	
	64954389	Y	GS	05-12				1,229.90	1,229.90-	1,229.90-	
	64954390	Y	GS	05-12				979.70	979.70-	979.70-	
	64954391	Y	GS	05-12				2,056.83	2,056.83-	2,056.83-	
	64954392	Y	GS	05-12				564.53	564.53-	564.53-	
	64954393	Y	GS	05-12				1,469.87	1,469.87-	1,469.87-	
	64954395	Y	GS	05-12				1,200.24	1,200.24-	1,200.24-	
	64954397	Y	GS	05-12				600.00	600.00-	600.00-	
	64954402	Y	GS	05-12				2,898.99	2,898.99-	2,898.99-	
	64954405	Y	GS	05-12				1,653.15	1,653.15-	1,653.15-	
				Sub Total by BU Type				124,696.51	124,696.51-	124,696.51-	
				Total by Grant Number				124,696.51	124,696.51-	124,696.51-	
	64954365	Y	GS	05-25				910.00	910.00-	910.00-	
	64954404	Y	GS	05-25				1,280.31	1,280.31-	1,280.31-	
				Sub Total by BU Type				2,190.31	2,190.31-	2,190.31-	
				Total by Grant Number				2,190.31	2,190.31-	2,190.31-	
	64954408	Y	GS	06--12				605.69	605.69-	605.69-	
				Sub Total by BU Type				605.69	605.69-	605.69-	
				Total by Grant Number				605.69	605.69-	605.69-	
	64754200	Y	GS	06-DA-313				463,677.00	463,677.00-	463,677.00-	
				Sub Total by BU Type				463,677.00	463,677.00-	463,677.00-	
	64752620	Y	MT	06-DA-313				154,559.00	154,559.00-	154,559.00-	
				Sub Total by BU Type				154,559.00	154,559.00-	154,559.00-	

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Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				618,236.00	618,236.00-	618,236.00-	
	64904371	Y	GS	06-SN-8901			1,841.05	11,860.63	11,860.63-	11,860.63-	
				Sub Total by BU Type			1,841.05	11,860.63	11,860.63-	11,860.63-	
				Total by Grant Number			1,841.05	11,860.63	11,860.63-	11,860.63-	
	64904300	Y	GS	06-SP-16				1,087.45	1,087.45-	1,087.45-	
				Sub Total by BU Type				1,087.45	1,087.45-	1,087.45-	
				Total by Grant Number				1,087.45	1,087.45-	1,087.45-	
	64904365	Y	GS	06-SP-54				7,323.06	7,323.06-	7,323.06-	
				Sub Total by BU Type				7,323.06	7,323.06-	7,323.06-	
				Total by Grant Number				7,323.06	7,323.06-	7,323.06-	
	64954407	Y	GS	06-12				1,200.00	1,200.00-	1,200.00-	
	64954409	Y	GS	06-12				2,563.80	2,563.80-	2,563.80-	
	64954410	Y	GS	06-12				4,155.50	4,155.50-	4,155.50-	
	64954411	Y	GS	06-12				2,951.87	2,951.87-	2,951.87-	
	64954412	Y	GS	06-12				600.00	600.00-	600.00-	
	64954413	Y	GS	06-12				13,579.62	13,579.62-	13,579.62-	
	64954414	Y	GS	06-12				10,641.41	10,641.41-	10,641.41-	
	64954420	Y	GS	06-12				12,219.32	12,219.32-	12,219.32-	
	64954421	Y	GS	06-12				12,901.06	12,901.06-	12,901.06-	
	64954422	Y	GS	06-12				703.89	703.89-	703.89-	
	64954425	Y	GS	06-12				10,779.97	10,779.97-	10,779.97-	
	64954426	Y	GS	06-12				496.03	496.03-	496.03-	
	64954427	Y	GS	06-12				1,019.52	1,019.52-	1,019.52-	
	64954428	Y	GS	06-12				5,324.16	5,324.16-	5,324.16-	
	64954429	Y	GS	06-12				1,355.56	1,355.56-	1,355.56-	
	64954430	Y	GS	06-12				798.12	798.12-	798.12-	
	64954432	Y	GS	06-12				2,010.80	2,010.80-	2,010.80-	
	64954433	Y	GS	06-12				3,252.46	3,252.46-	3,252.46-	
	64954434	Y	GS	06-12				1,207.81	1,207.81-	1,207.81-	
	64954436	Y	GS	06-12				902.68	902.68-	902.68-	
	64954437	Y	GS	06-12				24,145.73	24,145.73-	24,145.73-	
	64954438	Y	GS	06-12				797.55	797.55-	797.55-	
	64954439	Y	GS	06-12				8,324.66	8,324.66-	8,324.66-	
	64954440	Y	GS	06-12				16,398.13	16,398.13-	16,398.13-	
	64954441	Y	GS	06-12				1,584.79	1,584.79-	1,584.79-	
	64954443	Y	GS	06-12				16,080.35	16,080.35-	16,080.35-	
	64954447	Y	GS	06-12				1,013.10	1,013.10-	1,013.10-	
	64954448	Y	GS	06-12				4,177.36	4,177.36-	4,177.36-	
	64954449	Y	GS	06-12				1,569.53	1,569.53-	1,569.53-	
	64954450	Y	GS	06-12				1,727.44	1,727.44-	1,727.44-	
	64954451	Y	GS	06-12				12,123.21	12,123.21-	12,123.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954455	Y	GS	06-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				178,525.43	178,525.43-	178,525.43-	
				Total by Grant Number				178,525.43	178,525.43-	178,525.43-	
	64954406	Y	GS	06-25				508.10	508.10-	508.10-	
	64954424	Y	GS	06-25				1,349.60	1,349.60-	1,349.60-	
	64954444	Y	GS	06-25				1,791.36	1,791.36-	1,791.36-	
				Sub Total by BU Type				3,649.06	3,649.06-	3,649.06-	
				Total by Grant Number				3,649.06	3,649.06-	3,649.06-	
	64954442	Y	GS	06-27				1,365.36	1,365.36-	1,365.36-	
	64954453	Y	GS	06-27				3,722.17	3,722.17-	3,722.17-	
	64954454	Y	GS	06-27				3,221.62	3,221.62-	3,221.62-	
	64954458	Y	GS	06-27				1,956.45	1,956.45-	1,956.45-	
				Sub Total by BU Type				10,265.60	10,265.60-	10,265.60-	
				Total by Grant Number				10,265.60	10,265.60-	10,265.60-	
	64951062	Y	GY	06030514			15,201.40	54,783.84	54,783.84-	54,783.84-	
	64954462	Y	GY	06030514			15,201.40	54,783.73	54,783.73-	54,783.73-	
				Sub Total by BU Type			30,402.80	109,567.57	109,567.57-	109,567.57-	
				Total by Grant Number			30,402.80	109,567.57	109,567.57-	109,567.57-	
	64904392	Y	GS	07-DA-302				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901392	Y	MT	07-DA-302				120,458.42	120,458.42-	120,458.42-	
				Sub Total by BU Type				120,458.42	120,458.42-	120,458.42-	
				Total by Grant Number				211,758.42	211,758.42-	211,758.42-	
	64754201	Y	GS	07-DA-305				499,189.30	499,189.30-	499,189.30-	
				Sub Total by BU Type				499,189.30	499,189.30-	499,189.30-	
	64752601	Y	MT	07-DA-305				189,434.97	189,434.97-	189,434.97-	
				Sub Total by BU Type				189,434.97	189,434.97-	189,434.97-	
				Total by Grant Number				688,624.27	688,624.27-	688,624.27-	
	64752621	Y	MT	07-DA-308				8,448.97	8,448.97	8,448.97	
				Sub Total by BU Type				8,448.97	8,448.97	8,448.97	
				Total by Grant Number				8,448.97	8,448.97	8,448.97	
	64904391	Y	GS	07-DA-309				50,455.00	50,455.00-	50,455.00-	
				Sub Total by BU Type				50,455.00	50,455.00-	50,455.00-	
	64901391	Y	MT	07-DA-309				91,305.63	91,305.63-	91,305.63-	
				Sub Total by BU Type				91,305.63	91,305.63-	91,305.63-	
				Total by Grant Number				141,760.63	141,760.63-	141,760.63-	
	64904390	Y	GS	07-DA-311				91,296.00	91,296.00-	91,296.00-	
				Sub Total by BU Type				91,296.00	91,296.00-	91,296.00-	
	64901390	Y	MT	07-DA-311				103,231.23	103,231.23-	103,231.23-	
				Sub Total by BU Type				103,231.23	103,231.23-	103,231.23-	
				Total by Grant Number				194,527.23	194,527.23-	194,527.23-	
	64904405	Y	GY	07-ME-800			1,300.00	10,265.96	10,265.96-	10,265.96-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			1,300.00	10,265.96	10,265.96	10,265.96	
				Total by Grant Number			1,300.00	10,265.96	10,265.96	10,265.96	
	64904396	Y	GY	07-SN-8904			5,583.61	15,144.57	15,144.57	15,144.57	
				Sub Total by BU Type			5,583.61	15,144.57	15,144.57	15,144.57	
				Total by Grant Number			5,583.61	15,144.57	15,144.57	15,144.57	
	64904363	Y	GS	07-SP-01			376.33	4,600.48	4,600.48	4,600.48	
				Sub Total by BU Type			376.33	4,600.48	4,600.48	4,600.48	
				Total by Grant Number			376.33	4,600.48	4,600.48	4,600.48	
	64904382	Y	GS	07-SP-57			2,809.60	25,896.68	25,896.68	25,896.68	
				Sub Total by BU Type			2,809.60	25,896.68	25,896.68	25,896.68	
				Total by Grant Number			2,809.60	25,896.68	25,896.68	25,896.68	
	64904407	Y	GS	07-VW-711			3,732.43	21,382.15	21,382.15	21,382.15	
				Sub Total by BU Type			3,732.43	21,382.15	21,382.15	21,382.15	
	64901407	Y	MT	07-VW-711			23.57	690.42	690.42	690.42	
				Sub Total by BU Type			23.57	690.42	690.42	690.42	
				Total by Grant Number			3,756.00	22,072.57	22,072.57	22,072.57	
	64954471	Y	GS	07-12				1,461.34	1,461.34	1,461.34	
				Sub Total by BU Type				1,461.34	1,461.34	1,461.34	
				Total by Grant Number				1,461.34	1,461.34	1,461.34	
	64954470	Y	GS	07-25				564.36	564.36	564.36	
	64954490	Y	GS	07-25				874.70	874.70	874.70	
	64954491	Y	GS	07-25				535.93	535.93	535.93	
				Sub Total by BU Type				1,974.99	1,974.99	1,974.99	
				Total by Grant Number				1,974.99	1,974.99	1,974.99	
	64954489	Y	GS	07-33				15,325.11	15,325.11	15,325.11	
				Sub Total by BU Type				15,325.11	15,325.11	15,325.11	
				Total by Grant Number				15,325.11	15,325.11	15,325.11	
	64904379	Y	GO	07-58			1,128.85	7,433.19	7,433.19	7,433.19	
				Sub Total by BU Type			1,128.85	7,433.19	7,433.19	7,433.19	
	64954475	Y	GS	07-58				2,620.03	2,620.03	2,620.03	
				Sub Total by BU Type				2,620.03	2,620.03	2,620.03	
				Total by Grant Number			1,128.85	10,053.22	10,053.22	10,053.22	
	64754202	Y	GY	08-DA-312			1,390.85	148,155.00	148,155.00	148,155.00	
				Sub Total by BU Type			1,390.85	148,155.00	148,155.00	148,155.00	
	64752622	Y	MT	08-DA-312			4,293.94	49,385.00	49,385.00	49,385.00	
				Sub Total by BU Type			4,293.94	49,385.00	49,385.00	49,385.00	
				Total by Grant Number			5,684.79	197,540.00	197,540.00	197,540.00	
	64754204	Y	GY	08-DR-3012			11,367.00	11,367.00	11,367.00	11,367.00	
				Sub Total by BU Type			11,367.00	11,367.00	11,367.00	11,367.00	
	64752624	Y	MT	08-DR-3012			3,789.00	3,789.00	3,789.00	3,789.00	
				Sub Total by BU Type			3,789.00	3,789.00	3,789.00	3,789.00	
				Total by Grant Number			15,156.00	15,156.00	15,156.00	15,156.00	
	64754203	Y	GY	08-MI-803			26,010.69	107,001.14	107,001.14	107,001.14	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			26,010.69	107,001.14	107,001.14-	107,001.14-	
	64752623	Y	MT	08-MI-803			29,533.79	33,827.73	33,827.73-	33,827.73-	
				Sub Total by BU Type			29,533.79	33,827.73	33,827.73-	33,827.73-	
				Total by Grant Number			55,544.48	140,828.87	140,828.87-	140,828.87-	
	64954515	Y	GS	08-SP-27				2,333.92	2,333.92-	2,333.92-	
				Sub Total by BU Type				2,333.92	2,333.92-	2,333.92-	
				Total by Grant Number				2,333.92	2,333.92-	2,333.92-	
	64904387	Y	GS	08-SP-36				15,854.25	15,854.25-	15,854.25-	
				Sub Total by BU Type				15,854.25	15,854.25-	15,854.25-	
				Total by Grant Number				15,854.25	15,854.25-	15,854.25-	
	64904385	Y	GY	08-SP-37				15,854.00	15,854.00-	15,854.00-	
				Sub Total by BU Type				15,854.00	15,854.00-	15,854.00-	
				Total by Grant Number				15,854.00	15,854.00-	15,854.00-	
	64904386	Y	GS	08-SP-45				18,449.26	18,449.26-	18,449.26-	
				Sub Total by BU Type				18,449.26	18,449.26-	18,449.26-	
				Total by Grant Number				18,449.26	18,449.26-	18,449.26-	
	64954499	Y	GS	08-SP-48				3,458.13	3,458.13-	3,458.13-	
	64954508	Y	GS	08-SP-48				10,171.95	10,171.95-	10,171.95-	
				Sub Total by BU Type				13,630.08	13,630.08-	13,630.08-	
				Total by Grant Number				13,630.08	13,630.08-	13,630.08-	
	64904402	Y	GS	08-SP-50			834.56	7,080.78	7,080.78-	7,080.78-	
				Sub Total by BU Type			834.56	7,080.78	7,080.78-	7,080.78-	
				Total by Grant Number			834.56	7,080.78	7,080.78-	7,080.78-	
	64904397	Y	GS	08-SP-51			2,748.09	21,281.27	21,281.27-	21,281.27-	
				Sub Total by BU Type			2,748.09	21,281.27	21,281.27-	21,281.27-	
				Total by Grant Number			2,748.09	21,281.27	21,281.27-	21,281.27-	
	64954497	Y	GS	08-27				17,190.00	17,190.00-	17,190.00-	
	64954498	Y	GS	08-27				16,937.37	16,937.37-	16,937.37-	
	64954500	Y	GS	08-27				8,295.50	8,295.50-	8,295.50-	
	64954524	Y	GS	08-27				5,639.78	5,639.78-	5,639.78-	
				Sub Total by BU Type				48,062.65	48,062.65-	48,062.65-	
				Total by Grant Number				48,062.65	48,062.65-	48,062.65-	
	64954539	Y	GS	08-33				6,915.65	6,915.65-	6,915.65-	
				Sub Total by BU Type				6,915.65	6,915.65-	6,915.65-	
				Total by Grant Number				6,915.65	6,915.65-	6,915.65-	
	64904428	Y	GY	09.G09MW0007A			14,992.33	70,493.35	70,493.35-	70,493.35-	
				Sub Total by BU Type			14,992.33	70,493.35	70,493.35-	70,493.35-	
				Total by Grant Number			14,992.33	70,493.35	70,493.35-	70,493.35-	
	64904416	Y	GY	09-SP-37			6,218.19	9,756.11	9,756.11-	9,756.11-	
				Sub Total by BU Type			6,218.19	9,756.11	9,756.11-	9,756.11-	
				Total by Grant Number			6,218.19	9,756.11	9,756.11-	9,756.11-	
	64904437	Y	GY	09-SP-44			192.98	192.98	192.98-	192.98-	
				Sub Total by BU Type			192.98	192.98	192.98-	192.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			192.98	192.98	192.98-	192.98-	
	64904413	Y	GY	09-SP-52				1,484.81	1,484.81-	1,484.81-	
				Sub Total by BU Type				1,484.81	1,484.81-	1,484.81-	
				Total by Grant Number				1,484.81	1,484.81-	1,484.81-	
	64904418	Y	GY	09-SP-54			1,432.45	11,076.53	11,076.53-	11,076.53-	
				Sub Total by BU Type			1,432.45	11,076.53	11,076.53-	11,076.53-	
				Total by Grant Number			1,432.45	11,076.53	11,076.53-	11,076.53-	
	64904415	Y	GY	09-SP-55			650.40	10,663.71	10,663.71-	10,663.71-	
				Sub Total by BU Type			650.40	10,663.71	10,663.71-	10,663.71-	
				Total by Grant Number			650.40	10,663.71	10,663.71-	10,663.71-	
	64904433	Y	GS	09-SP-68				1,440.65	1,440.65-	1,440.65-	
	64904435	Y	GS	09-SP-68			986.80	986.80	986.80-	986.80-	
				Sub Total by BU Type			986.80	2,427.45	2,427.45-	2,427.45-	
				Total by Grant Number			986.80	2,427.45	2,427.45-	2,427.45-	
	64054320	Y	GY	09-SP-71			5,359.74	5,359.74	5,359.74-	5,359.74-	
				Sub Total by BU Type			5,359.74	5,359.74	5,359.74-	5,359.74-	
				Total by Grant Number			5,359.74	5,359.74	5,359.74-	5,359.74-	
	64954583	Y	GS	09-SP-77			117.60	117.60	117.60-	117.60-	
				Sub Total by BU Type			117.60	117.60	117.60-	117.60-	
				Total by Grant Number			117.60	117.60	117.60-	117.60-	
	64954582	Y	GS	09-SP-97				25,488.12	25,488.12-	25,488.12-	
				Sub Total by BU Type				25,488.12	25,488.12-	25,488.12-	
				Total by Grant Number				25,488.12	25,488.12-	25,488.12-	
	64954564	Y	GS	09-27				5,932.58	5,932.58-	5,932.58-	
	64954565	Y	GS	09-27			1,718.94	3,370.84	3,370.84-	3,370.84-	
				Sub Total by BU Type			1,718.94	9,303.42	9,303.42-	9,303.42-	
				Total by Grant Number			1,718.94	9,303.42	9,303.42-	9,303.42-	
	64904120	Y	GS	12PMWP634				218,046.96	218,046.96-	218,046.96-	
				Sub Total by BU Type				218,046.96	218,046.96-	218,046.96-	
				Total by Grant Number				218,046.96	218,046.96-	218,046.96-	
	64954376	Y	GS	157-05-1				3,888.17	3,888.17-	3,888.17-	
				Sub Total by BU Type				3,888.17	3,888.17-	3,888.17-	
				Total by Grant Number				3,888.17	3,888.17-	3,888.17-	
	64954431	Y	GS	157-06-1				3,414.10	3,414.10-	3,414.10-	
				Sub Total by BU Type				3,414.10	3,414.10-	3,414.10-	
				Total by Grant Number				3,414.10	3,414.10-	3,414.10-	
	64954473	Y	GS	157-07-01				1,353.95	1,353.95-	1,353.95-	
				Sub Total by BU Type				1,353.95	1,353.95-	1,353.95-	
				Total by Grant Number				1,353.95	1,353.95-	1,353.95-	
	64901277	Y	MT	16.579				88,744.95	88,744.95-	88,744.95-	
				Sub Total by BU Type				88,744.95	88,744.95-	88,744.95-	
				Total by Grant Number				88,744.95	88,744.95-	88,744.95-	
	64954456	Y	GS	163-06-05				15,681.77	15,681.77-	15,681.77-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				15,681.77	15,681.77-	15,681.77-	
				Total by Grant Number				15,681.77	15,681.77-	15,681.77-	
	64954193	Y	GY	199-UL-WX-0016				71,294.35	71,294.35-	71,294.35-	
				Sub Total by BU Type				71,294.35	71,294.35-	71,294.35-	
				Total by Grant Number				71,294.35	71,294.35-	71,294.35-	
	64904142	Y	GY	2000-MC-CX-K001(S-1)				2,905.75	2,905.75-	2,905.75-	
				Sub Total by BU Type				2,905.75	2,905.75-	2,905.75-	
				Total by Grant Number				2,905.75	2,905.75-	2,905.75-	
	64904255	Y	GY	2000-MC-K0001 (S-3)				359,092.43	359,092.43-	359,092.43-	
				Sub Total by BU Type				359,092.43	359,092.43-	359,092.43-	
				Total by Grant Number				359,092.43	359,092.43-	359,092.43-	
	64904115	Y	GY	2000-RH-CX-KO25				461,467.18	461,467.18-	461,467.18-	
				Sub Total by BU Type				461,467.18	461,467.18-	461,467.18-	
				Total by Grant Number				461,467.18	461,467.18-	461,467.18-	
	64904114	Y	GY	2000-RH-CX-KO25				417,864.68	417,864.68-	417,864.68-	
	64904250	Y	GY	2000-RH-CX-KO25				600,000.00	600,000.00-	600,000.00-	
				Sub Total by BU Type				1,017,864.68	1,017,864.68-	1,017,864.68-	
	64252650	Y	MT	2000-RH-CX-KO25				59,533.34	59,533.34-	59,533.34-	
	64901250	Y	MT	2000-RH-CX-KO25				11,811.55	11,811.55-	11,811.55-	
				Sub Total by BU Type				71,344.89	71,344.89-	71,344.89-	
				Total by Grant Number				1,089,209.57	1,089,209.57-	1,089,209.57-	
	64904287	Y	GY	2002-DD-BX-0003				306,358.78	306,358.78-	306,358.78-	
	64904288	Y	GY	2002-DD-BX-0003				497,965.04	497,965.04-	497,965.04-	
				Sub Total by BU Type				804,323.82	804,323.82-	804,323.82-	
				Total by Grant Number				804,323.82	804,323.82-	804,323.82-	
	64904279	Y	GY	2002-DN-BX-K018				213,920.25	213,920.25-	213,920.25-	
				Sub Total by BU Type				213,920.25	213,920.25-	213,920.25-	
				Total by Grant Number				213,920.25	213,920.25-	213,920.25-	
	64904289	Y	GY	2002-RH-CX-K025				572,316.66	572,316.66-	572,316.66-	
				Sub Total by BU Type				572,316.66	572,316.66-	572,316.66-	
	64901289	Y	MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289	Y	MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number				612,463.21	612,463.21-	612,463.21-	
	64954327	Y	GS	2002/DOJ/EQP/				446,440.95	446,440.95-	446,440.95-	
				Sub Total by BU Type				446,440.95	446,440.95-	446,440.95-	
				Total by Grant Number				446,440.95	446,440.95-	446,440.95-	
	64954325	Y	GY	2002CKWX0392				147,555.53	147,555.53-	147,555.53-	
				Sub Total by BU Type				147,555.53	147,555.53-	147,555.53-	
				Total by Grant Number				147,555.53	147,555.53-	147,555.53-	
	64954344	Y	GS	2003-MU-TS-0008				646,581.88	646,581.88-	646,581.88-	
				Sub Total by BU Type				646,581.88	646,581.88-	646,581.88-	
				Total by Grant Number				646,581.88	646,581.88-	646,581.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954343	Y	GS	2003-TE-TX-0171				381,536.00	381,536.00-	381,536.00-	
				Sub Total by BU Type				381,536.00	381,536.00-	381,536.00-	
				Total by Grant Number				381,536.00	381,536.00-	381,536.00-	
	64904282	Y	GY	2003-51508-NE-MC				325,192.15	325,192.15-	325,192.15-	
				Sub Total by BU Type				325,192.15	325,192.15-	325,192.15-	
				Total by Grant Number				325,192.15	325,192.15-	325,192.15-	
	64904323	Y	GS	2003-72				13,000.00	13,000.00-	13,000.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	
	64904291	Y	GY	2003-90132-NE-JJ				125,086.00	125,086.00-	125,086.00-	
				Sub Total by BU Type				125,086.00	125,086.00-	125,086.00-	
				Total by Grant Number				125,086.00	125,086.00-	125,086.00-	
	64904334	Y	GY	2004-DN-BX-0173				57,051.50	57,051.50-	57,051.50-	
				Sub Total by BU Type				57,051.50	57,051.50-	57,051.50-	
				Total by Grant Number				57,051.50	57,051.50-	57,051.50-	
	64954288	Y	GS	2004-GE-T4-0048				72,775.43	72,775.43-	72,775.43-	
	64954373	Y	GS	2004-GE-T4-0048				449,444.00	449,444.00-	449,444.00-	
	64954374	Y	GS	2004-GE-T4-0048				639,999.90	639,999.90-	639,999.90-	
				Sub Total by BU Type				1,162,219.33	1,162,219.33-	1,162,219.33-	
				Total by Grant Number				1,162,219.33	1,162,219.33-	1,162,219.33-	
	64954342	Y	GY	2004-JV-VX-0048				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64901256	Y	MT	2004-RU-BX-K 17				47,426.62	47,426.62-	47,426.62-	
				Sub Total by BU Type				47,426.62	47,426.62-	47,426.62-	
				Total by Grant Number				47,426.62	47,426.62-	47,426.62-	
	64252652	Y	MT	2004-RU-BX-K017				53,506.79	53,506.79-	53,506.79-	
	64901352	Y	MT	2004-RU-BX-K017				48,875.31	48,875.31-	48,875.31-	
				Sub Total by BU Type				102,382.10	102,382.10-	102,382.10-	
				Total by Grant Number				102,382.10	102,382.10-	102,382.10-	
	64904257	Y	GY	2004CKWX0035				289,206.46	289,206.46-	289,206.46-	
				Sub Total by BU Type				289,206.46	289,206.46-	289,206.46-	
				Total by Grant Number				289,206.46	289,206.46-	289,206.46-	
	64904261	Y	GY	2004DDBX1371				147,949.13	147,949.13-	147,949.13-	
				Sub Total by BU Type				147,949.13	147,949.13-	147,949.13-	
				Total by Grant Number				147,949.13	147,949.13-	147,949.13-	
	64904259	Y	GY	2004DDBX1397				818,586.50	818,586.50-	818,586.50-	
				Sub Total by BU Type				818,586.50	818,586.50-	818,586.50-	
				Total by Grant Number				818,586.50	818,586.50-	818,586.50-	
	64904258	Y	GY	2004DNBXX134				178,798.35	178,798.35-	178,798.35-	
				Sub Total by BU Type				178,798.35	178,798.35-	178,798.35-	
				Total by Grant Number				178,798.35	178,798.35-	178,798.35-	
	64904260	Y	GY	2004DNGXK194				110,247.07	110,247.07-	110,247.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				110,247.07	110,247.07-	110,247.07-	
				Total by Grant Number				110,247.07	110,247.07-	110,247.07-	
	64904256	Y	GY	2004RUBXK017			1,338.27-	383,999.70	383,999.70-	383,999.70-	
				Sub Total by BU Type			1,338.27-	383,999.70	383,999.70-	383,999.70-	
				Total by Grant Number			1,338.27-	383,999.70	383,999.70-	383,999.70-	
	64904355	Y	GY	2005-DA-BX-K067				156,591.00	156,591.00-	156,591.00-	
				Sub Total by BU Type				156,591.00	156,591.00-	156,591.00-	
				Total by Grant Number				156,591.00	156,591.00-	156,591.00-	
	64904345	Y	GY	2005-DN-BX-K010				226,098.07	226,098.07-	226,098.07-	
				Sub Total by BU Type				226,098.07	226,098.07-	226,098.07-	
				Total by Grant Number				226,098.07	226,098.07-	226,098.07-	
	64904353	Y	GY	2005-DN-BX-K092			132,060.64	135,911.00	135,911.00-	135,911.00-	
				Sub Total by BU Type			132,060.64	135,911.00	135,911.00-	135,911.00-	
				Total by Grant Number			132,060.64	135,911.00	135,911.00-	135,911.00-	
	64904354	Y	GY	2005-DN-BX-0097				82,704.89	82,704.89-	82,704.89-	
				Sub Total by BU Type				82,704.89	82,704.89-	82,704.89-	
				Total by Grant Number				82,704.89	82,704.89-	82,704.89-	
	64954287	Y	GS	2005-GE-T5-0020				644,506.00	644,506.00-	644,506.00-	
				Sub Total by BU Type				644,506.00	644,506.00-	644,506.00-	
				Total by Grant Number				644,506.00	644,506.00-	644,506.00-	
	64904050	Y	GY	2005-MC-CX-K010				391,635.42	391,635.42-	391,635.42-	
				Sub Total by BU Type				391,635.42	391,635.42-	391,635.42-	
				Total by Grant Number				391,635.42	391,635.42-	391,635.42-	
	64904352	Y	GY	2005-RU-BX-K017			1,067.08-	269,000.00	269,000.00-	269,000.00-	
				Sub Total by BU Type			1,067.08-	269,000.00	269,000.00-	269,000.00-	
				Total by Grant Number			1,067.08-	269,000.00	269,000.00-	269,000.00-	
	64954416	Y	GY	2005CKWX0198				246,661.00	246,661.00-	246,661.00-	
				Sub Total by BU Type				246,661.00	246,661.00-	246,661.00-	
				Total by Grant Number				246,661.00	246,661.00-	246,661.00-	
	64904351	Y	GY	2005CKWX0284			277.00	222,543.74	222,543.74-	222,543.74-	
				Sub Total by BU Type			277.00	222,543.74	222,543.74-	222,543.74-	
				Total by Grant Number			277.00	222,543.74	222,543.74-	222,543.74-	
	64904350	Y	GY	2005CKWX0397				227,839.47	227,839.47-	227,839.47-	
				Sub Total by BU Type				227,839.47	227,839.47-	227,839.47-	
				Total by Grant Number				227,839.47	227,839.47-	227,839.47-	
	64904011	Y	GY	2006 OPER				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	64904262	Y	GY	2006-CK-WX-0003			2,389.00	66,093.32	66,093.32-	66,093.32-	
				Sub Total by BU Type			2,389.00	66,093.32	66,093.32-	66,093.32-	
				Total by Grant Number			2,389.00	66,093.32	66,093.32-	66,093.32-	
	64904263	Y	GY	2006-CK-WX-0004			708.29	128,519.11	128,519.11-	128,519.11-	
				Sub Total by BU Type			708.29	128,519.11	128,519.11-	128,519.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			708.29	128,519.11	128,519.11	128,519.11	
	64904264	Y	GY	2006-CK-WX-0543			99,233.92	303,057.68	303,057.68	303,057.68	
				Sub Total by BU Type			99,233.92	303,057.68	303,057.68	303,057.68	
				Total by Grant Number			99,233.92	303,057.68	303,057.68	303,057.68	
	64904265	Y	GY	2006-DN-BX-K091				86,297.00	86,297.00	86,297.00	
				Sub Total by BU Type				86,297.00	86,297.00	86,297.00	
				Total by Grant Number				86,297.00	86,297.00	86,297.00	
	64904374	Y	GY	2006-DN-BX-K140				235,189.00	235,189.00	235,189.00	
				Sub Total by BU Type				235,189.00	235,189.00	235,189.00	
				Total by Grant Number				235,189.00	235,189.00	235,189.00	
	64904375	Y	GY	2006-DN-BX-0011				91,015.00	91,015.00	91,015.00	
				Sub Total by BU Type				91,015.00	91,015.00	91,015.00	
				Total by Grant Number				91,015.00	91,015.00	91,015.00	
	64954465	Y	GS	2006-GE-T6-0016				279,813.38	279,813.38	279,813.38	
				Sub Total by BU Type				279,813.38	279,813.38	279,813.38	
				Total by Grant Number				279,813.38	279,813.38	279,813.38	
	64954463	Y	GY	2006-JV-FX-0120				18,190.00	18,190.00	18,190.00	
				Sub Total by BU Type				18,190.00	18,190.00	18,190.00	
	64951463	Y	MT	2006-JV-FX-0120				2,040.00	2,040.00	2,040.00	
				Sub Total by BU Type				2,040.00	2,040.00	2,040.00	
				Total by Grant Number				20,230.00	20,230.00	20,230.00	
	64904266	Y	GY	2006-MU-BX-K0029			36,127.50	204,085.00	204,085.00	204,085.00	
				Sub Total by BU Type			36,127.50	204,085.00	204,085.00	204,085.00	
	64901266	Y	MT	2006-MU-BX-K0029				51,115.91	51,115.91	51,115.91	
				Sub Total by BU Type				51,115.91	51,115.91	51,115.91	
				Total by Grant Number			36,127.50	255,200.91	255,200.91	255,200.91	
	64954501	Y	GS	2007-BZ-T7-0017			39,414.00	86,360.09	86,360.09	86,360.09	
				Sub Total by BU Type			39,414.00	86,360.09	86,360.09	86,360.09	
				Total by Grant Number			39,414.00	86,360.09	86,360.09	86,360.09	
	64904394	Y	GY	2007-CD-BX-0022			2,662.25	96,594.00	96,594.00	96,594.00	
				Sub Total by BU Type			2,662.25	96,594.00	96,594.00	96,594.00	
				Total by Grant Number			2,662.25	96,594.00	96,594.00	96,594.00	
	64904388	Y	GY	2007-DN-BX-K072			100,000.00	100,000.00	100,000.00	100,000.00	
				Sub Total by BU Type			100,000.00	100,000.00	100,000.00	100,000.00	
				Total by Grant Number			100,000.00	100,000.00	100,000.00	100,000.00	
	64904398	Y	GS	2007-GE-T7-0035			1,225.53	3,111.13	3,111.13	3,111.13	
	64904404	Y	GS	2007-GE-T7-0035			550.29	17,495.83	17,495.83	17,495.83	
				Sub Total by BU Type			1,775.82	20,606.96	20,606.96	20,606.96	
				Total by Grant Number			1,775.82	20,606.96	20,606.96	20,606.96	
	64954502	Y	GY	2007-JV-FX-0215				20,067.00	20,067.00	20,067.00	
				Sub Total by BU Type				20,067.00	20,067.00	20,067.00	
				Total by Grant Number				20,067.00	20,067.00	20,067.00	
	64904389	Y	GY	2007-MU-BX-K006			3,484.77	175,298.75	175,298.75	175,298.75	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			3,484.77-	175,298.75	175,298.75-	175,298.75-	
	64901388	Y	MT	2007-MU-BX-K006				69,855.48	69,855.48-	69,855.48-	
	64902459	Y	MT	2007-MU-BX-K006			35,928.75-	6,944.52	6,944.52-	6,944.52-	
				Sub Total by BU Type			35,928.75-	76,800.00	76,800.00-	76,800.00-	
				Total by Grant Number			39,413.52-	252,098.75	252,098.75-	252,098.75-	
	64904393	Y	GS	2008				9,808.26	9,808.26-	9,808.26-	
				Sub Total by BU Type				9,808.26	9,808.26-	9,808.26-	
				Total by Grant Number				9,808.26	9,808.26-	9,808.26-	
	64904406	Y	GY	2008*DD-BX-0045			407.32	42,608.49	42,608.49-	42,608.49-	
				Sub Total by BU Type			407.32	42,608.49	42,608.49-	42,608.49-	
				Total by Grant Number			407.32	42,608.49	42,608.49-	42,608.49-	
	64904411	Y	GY	2008-CD-BX-0018			237.34	7,274.14	7,274.14-	7,274.14-	
				Sub Total by BU Type			237.34	7,274.14	7,274.14-	7,274.14-	
				Total by Grant Number			237.34	7,274.14	7,274.14-	7,274.14-	
	64904423	Y	GY	2008-CK-WX-0139			1,300.00-	63,700.00	63,700.00-	63,700.00-	
				Sub Total by BU Type			1,300.00-	63,700.00	63,700.00-	63,700.00-	
				Total by Grant Number			1,300.00-	63,700.00	63,700.00-	63,700.00-	
	64904425	Y	GY	2008-CS-WX-0012			67.79	15,382.71	15,382.71-	15,382.71-	
				Sub Total by BU Type			67.79	15,382.71	15,382.71-	15,382.71-	
				Total by Grant Number			67.79	15,382.71	15,382.71-	15,382.71-	
	64901406	Y	MT	2008-DD-BX-0045			9,252.54	69,328.52	69,328.52-	69,328.52-	
				Sub Total by BU Type			9,252.54	69,328.52	69,328.52-	69,328.52-	
				Total by Grant Number			9,252.54	69,328.52	69,328.52-	69,328.52-	
	64904419	Y	GY	2008-DN-BX-K005			1,311.62	26,475.74	26,475.74-	26,475.74-	
				Sub Total by BU Type			1,311.62	26,475.74	26,475.74-	26,475.74-	
				Total by Grant Number			1,311.62	26,475.74	26,475.74-	26,475.74-	
	64904420	Y	GY	2008-DN-BX-K079			1,496.95	16,761.12	16,761.12-	16,761.12-	
				Sub Total by BU Type			1,496.95	16,761.12	16,761.12-	16,761.12-	
				Total by Grant Number			1,496.95	16,761.12	16,761.12-	16,761.12-	
	64904421	Y	GY	2008-MC-CX-K001			20,536.11	127,381.39	127,381.39-	127,381.39-	
				Sub Total by BU Type			20,536.11	127,381.39	127,381.39-	127,381.39-	
				Total by Grant Number			20,536.11	127,381.39	127,381.39-	127,381.39-	
	64901412	Y	GY	2008-RU-BX-K014			2,457.34	38,893.53	38,893.53-	38,893.53-	
	64904412	Y	GY	2008-RU-BX-K014			6,965.31	61,528.61	61,528.61-	61,528.61-	
				Sub Total by BU Type			9,422.65	100,422.14	100,422.14-	100,422.14-	
				Total by Grant Number			9,422.65	100,422.14	100,422.14-	100,422.14-	
	64904600	K	GX	2009-SN-B9-K007		481,092.00				481,092.00	
				Sub Total by BU Type		481,092.00				481,092.00	
				Total by Grant Number		481,092.00				481,092.00	
	64904424	Y	GY	2009-86			513.48	4,534.66	4,534.66-	4,534.66-	
				Sub Total by BU Type			513.48	4,534.66	4,534.66-	4,534.66-	
				Total by Grant Number			513.48	4,534.66	4,534.66-	4,534.66-	
	64054149	Y	GS	24221020				111,239.59	111,239.59-	111,239.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				111,239.59	111,239.59-	111,239.59-	
				Total by Grant Number				111,239.59	111,239.59-	111,239.59-	
	64054300	Y	GY	27XX31MC083115780				1,751,248.23	1,751,248.23-	1,751,248.23-	
				Sub Total by BU Type				1,751,248.23	1,751,248.23-	1,751,248.23-	
				Total by Grant Number				1,751,248.23	1,751,248.23-	1,751,248.23-	
	64904434	Y	GY	288-OM-C43128			2,737.34	5,418.70	5,418.70-	5,418.70-	
				Sub Total by BU Type			2,737.34	5,418.70	5,418.70-	5,418.70-	
				Total by Grant Number			2,737.34	5,418.70	5,418.70-	5,418.70-	
	64954419	Y	GS	30-310-605				1,312.74	1,312.74-	1,312.74-	
				Sub Total by BU Type				1,312.74	1,312.74-	1,312.74-	
				Total by Grant Number				1,312.74	1,312.74-	1,312.74-	
	64954329	Y	GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64954103	Y	GS	325				5,169.96	5,169.96-	5,169.96-	
	64954138	Y	GS	325				30,000.00	30,000.00-	30,000.00-	
	64954328	Y	GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type				38,559.21	38,559.21-	38,559.21-	
				Total by Grant Number				38,559.21	38,559.21-	38,559.21-	
	64954238	Y	GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64954283	Y	GS	410-05-4				3,877.97	3,877.97-	3,877.97-	
				Sub Total by BU Type				3,877.97	3,877.97-	3,877.97-	
				Total by Grant Number				3,877.97	3,877.97-	3,877.97-	
	64954445	Y	GS	410-06-4				8,294.35	8,294.35-	8,294.35-	
				Sub Total by BU Type				8,294.35	8,294.35-	8,294.35-	
				Total by Grant Number				8,294.35	8,294.35-	8,294.35-	
	64954483	Y	GS	410-07-05				7,329.25	7,329.25-	7,329.25-	
	64954485	Y	GS	410-07-05				6,152.63	6,152.63-	6,152.63-	
	64954495	Y	GS	410-07-05				541.75	541.75-	541.75-	
				Sub Total by BU Type				14,023.63	14,023.63-	14,023.63-	
				Total by Grant Number				14,023.63	14,023.63-	14,023.63-	
	64954496	Y	GS	410-07-5				545.47	545.47-	545.47-	
				Sub Total by BU Type				545.47	545.47-	545.47-	
				Total by Grant Number				545.47	545.47-	545.47-	
	64954514	Y	GS	410-08-5				1,946.98	1,946.98-	1,946.98-	
	64954525	Y	GS	410-08-5				3,578.41	3,578.41-	3,578.41-	
	64954526	Y	GS	410-08-5				2,195.94	2,195.94-	2,195.94-	
				Sub Total by BU Type				7,721.33	7,721.33-	7,721.33-	
				Total by Grant Number				7,721.33	7,721.33-	7,721.33-	
	64954503	Y	GS	410-085				941.36	941.36-	941.36-	
	64954504	Y	GS	410-085					618.46-	618.46-	

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Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								618.46			
	64954516	Y	GS	410-085				486.93	486.93-	486.93-	
	64954517	Y	GS	410-085				1,243.96	1,243.96-	1,243.96-	
	64954518	Y	GS	410-085				4,313.98	4,313.98-	4,313.98-	
	64954520	Y	GS	410-085				1,604.94	1,604.94-	1,604.94-	
	64954538	Y	GS	410-085				2,395.50	2,395.50-	2,395.50-	
				Sub Total by BU Type				11,605.13	11,605.13-	11,605.13-	
				Total by Grant Number				11,605.13	11,605.13-	11,605.13-	
	64904020	Y	GY	66F-OM-48288-R				41,848.87	41,848.87-	41,848.87-	
				Sub Total by BU Type				41,848.87	41,848.87-	41,848.87-	
				Total by Grant Number				41,848.87	41,848.87-	41,848.87-	
	64901117	Y	GS	93-20				1,043.72	1,043.72-	1,043.72-	
				Sub Total by BU Type				1,043.72	1,043.72-	1,043.72-	
				Total by Grant Number				1,043.72	1,043.72-	1,043.72-	
	64904107	Y	GY	93-DA-322				793,119.43	793,119.43-	793,119.43-	
				Sub Total by BU Type				793,119.43	793,119.43-	793,119.43-	
				Total by Grant Number				793,119.43	793,119.43-	793,119.43-	
	64754132	Y	GS	93-SP-08				615,554.98	615,554.98-	615,554.98-	
				Sub Total by BU Type				615,554.98	615,554.98-	615,554.98-	
	64751132	Y	MT	93-SP-08				14,687.62	14,687.62-	14,687.62-	
				Sub Total by BU Type				14,687.62	14,687.62-	14,687.62-	
				Total by Grant Number				630,242.60	630,242.60-	630,242.60-	
	64954511	Y	GS	93-SP-12				6,850.17	6,850.17-	6,850.17-	
	64954560	Y	GS	93-SP-12				8,240.43	8,240.43-	8,240.43-	
	64954579	Y	GS	93-SP-12			19,410.69	19,410.69	19,410.69-	19,410.69-	
				Sub Total by BU Type			19,410.69	34,501.29	34,501.29-	34,501.29-	
				Total by Grant Number			19,410.69	34,501.29	34,501.29-	34,501.29-	
	64904331	Y	GS	93-SP-13				42,875.00	42,875.00-	42,875.00-	
	64904368	Y	GS	93-SP-13				42,336.80	42,336.80-	42,336.80-	
				Sub Total by BU Type				85,211.80	85,211.80-	85,211.80-	
	64901331	Y	MT	93-SP-13				68,799.36	68,799.36-	68,799.36-	
	64901368	Y	MT	93-SP-13				30,892.28	30,892.28-	30,892.28-	
				Sub Total by BU Type				99,691.64	99,691.64-	99,691.64-	
				Total by Grant Number				184,903.44	184,903.44-	184,903.44-	
	64904277	Y	GS	93-SP-14				91,125.51	91,125.51-	91,125.51-	
	64904332	Y	GS	93-SP-14				91,300.00	91,300.00-	91,300.00-	
	64904369	Y	GS	93-SP-14				106,512.00	106,512.00-	106,512.00-	
				Sub Total by BU Type				288,937.51	288,937.51-	288,937.51-	
	64901332	Y	MT	93-SP-14				102,238.15	102,238.15-	102,238.15-	
	64901369	Y	MT	93-SP-14				59,631.77	59,631.77-	59,631.77-	
				Sub Total by BU Type				161,869.92	161,869.92-	161,869.92-	
				Total by Grant Number				450,807.43	450,807.43-	450,807.43-	

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Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904278	Y	GS	93-SP-18				136,950.00	136,950.00-	136,950.00-	
	64904333	Y	GS	93-SP-18				136,810.28	136,810.28-	136,810.28-	
	64904370	Y	GS	93-SP-18				91,295.95	91,295.95-	91,295.95-	
				Sub Total by BU Type				365,056.23	365,056.23-	365,056.23-	
	64901278	Y	MT	93-SP-18				137,376.20	137,376.20-	137,376.20-	
	64901333	Y	MT	93-SP-18				118,415.99	118,415.99-	118,415.99-	
	64901370	Y	MT	93-SP-18				112,697.35	112,697.35-	112,697.35-	
				Sub Total by BU Type				368,489.54	368,489.54-	368,489.54-	
				Total by Grant Number				733,545.77	733,545.77-	733,545.77-	
	64954345	Y	GS	93-SP-36				1,355.30	1,355.30-	1,355.30-	
				Sub Total by BU Type				1,355.30	1,355.30-	1,355.30-	
	64904010	Y	GY	93-SP-36				7,000.00	7,000.00-	7,000.00-	
	64904012	Y	GY	93-SP-36				7,010.23	7,010.23-	7,010.23-	
	64904329	Y	GY	93-SP-36				7,054.68	7,054.68-	7,054.68-	
				Sub Total by BU Type				21,064.91	21,064.91-	21,064.91-	
				Total by Grant Number				22,420.21	22,420.21-	22,420.21-	
	64954284	Y	GS	93-12				14,620.12	14,620.12-	14,620.12-	
	64954363	Y	GS	93-12				12,480.70	12,480.70-	12,480.70-	
	64954567	Y	GS	93-12				2,330.10	2,330.10-	2,330.10-	
	64954569	Y	GS	93-12			4,351.24	16,631.64	16,631.64-	16,631.64-	
	64954572	Y	GS	93-12			2,106.03	2,106.03	2,106.03-	2,106.03-	
	64954573	Y	GS	93-12			410.59	410.59	410.59-	410.59-	
				Sub Total by BU Type				6,867.86	48,579.18-	48,579.18-	
				Total by Grant Number				6,867.86	48,579.18-	48,579.18-	
	64904431	Y	GY	93-14				6,103.12	61,893.65-	61,893.65-	
				Sub Total by BU Type				6,103.12	61,893.65-	61,893.65-	
	64901431	Y	MT	93-14				5,917.43	22,203.89-	22,203.89-	
	64901432	Y	MT	93-14				7,968.11	93,988.60-	93,988.60-	
				Sub Total by BU Type				13,885.54	116,192.49-	116,192.49-	
				Total by Grant Number				19,988.66	178,086.14-	178,086.14-	
	64904358	Y	GS	93-18				23,229.69	23,229.69-	23,229.69-	
				Sub Total by BU Type				23,229.69	23,229.69-	23,229.69-	
	64904432	Y	GY	93-18			12,920.80	87,906.42	87,906.42-	87,906.42-	
				Sub Total by BU Type				12,920.80	87,906.42-	87,906.42-	
				Total by Grant Number				12,920.80	111,136.11-	111,136.11-	
	64901118	Y	MT	93-19				262,461.17	262,461.17-	262,461.17-	
				Sub Total by BU Type				262,461.17	262,461.17-	262,461.17-	
				Total by Grant Number				262,461.17	262,461.17-	262,461.17-	
	64904360	Y	GS	9313				42,845.00	42,845.00-	42,845.00-	
				Sub Total by BU Type				42,845.00	42,845.00-	42,845.00-	
	64901360	Y	MT	9313				78,714.09	78,714.09-	78,714.09-	
				Sub Total by BU Type				78,714.09	78,714.09-	78,714.09-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				121,559.09	121,559.09-	121,559.09-	
	64904359	Y	GS	9314				91,300.00	91,300.00-	91,300.00-	
				Sub Total by BU Type				91,300.00	91,300.00-	91,300.00-	
	64901359	Y	MT	9314				67,272.92	67,272.92-	67,272.92-	
				Sub Total by BU Type				67,272.92	67,272.92-	67,272.92-	
				Total by Grant Number				158,572.92	158,572.92-	158,572.92-	
	64954396	Y	GY	94-33				19,550.00	19,550.00-	19,550.00-	
				Sub Total by BU Type				19,550.00	19,550.00-	19,550.00-	
				Total by Grant Number				19,550.00	19,550.00-	19,550.00-	
	64904112	Y	GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113	Y	GY	95-RU-RX-K005 (9-3090-NE-RU)				337,893.73	337,893.73-	337,893.73-	
				Sub Total by BU Type				337,893.73	337,893.73-	337,893.73-	
				Total by Grant Number				337,893.73	337,893.73-	337,893.73-	
	64754107	Y	GS	97-DA-330				442,618.66	442,618.66-	442,618.66-	
				Sub Total by BU Type				442,618.66	442,618.66-	442,618.66-	
				Total by Grant Number				442,618.66	442,618.66-	442,618.66-	
	64904253	Y	GO	97-SP-55				12,163.34	12,163.34-	12,163.34-	
				Sub Total by BU Type				12,163.34	12,163.34-	12,163.34-	
	64904346	Y	GY	97-SP-55				9,775.00	9,775.00-	9,775.00-	
	64904356	Y	GY	97-SP-55				11,768.50	11,768.50-	11,768.50-	
	64904373	Y	GY	97-SP-55				12,959.79	12,959.79-	12,959.79-	
				Sub Total by BU Type				34,503.29	34,503.29-	34,503.29-	
				Total by Grant Number				46,666.63	46,666.63-	46,666.63-	
	64954105	Y	GY	97CLWX0042				299.98	299.98-	299.98-	
				Sub Total by BU Type				299.98	299.98-	299.98-	
				Total by Grant Number				299.98	299.98-	299.98-	
	64904042	Y	GS	98-SP-13				19,935.96	19,935.96-	19,935.96-	
				Sub Total by BU Type				19,935.96	19,935.96-	19,935.96-	
				Total by Grant Number				19,935.96	19,935.96-	19,935.96-	
	64904294	Y	GS	98-13				11,645.75	11,645.75-	11,645.75-	
	64904336	Y	GS	98-13				12,556.01	12,556.01-	12,556.01-	
				Sub Total by BU Type				24,201.76	24,201.76-	24,201.76-	
				Total by Grant Number				24,201.76	24,201.76-	24,201.76-	
	64902124	Y	GS	99-SP-24				8,424.00	8,424.00-	8,424.00-	
	64902125	Y	GS	99-SP-24				8,988.00	8,988.00-	8,988.00-	
	64902126	Y	GS	99-SP-24				9,276.00	9,276.00-	9,276.00-	
				Sub Total by BU Type				26,688.00	26,688.00-	26,688.00-	
				Total by Grant Number				26,688.00	26,688.00-	26,688.00-	
	64902123	Y	GS	99-24				9,894.00	9,894.00-	9,894.00-	
				Sub Total by BU Type				9,894.00	9,894.00-	9,894.00-	
				Total by Grant Number				9,894.00	9,894.00-	9,894.00-	

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Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65150111	N	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	N	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	N	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	N	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	N	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150122	N	GS	CTF02				918.04	918.04-	918.04-	
				Sub Total by BU Type				84,242.04	84,242.04-	84,242.04-	
				Total by Grant Number				84,242.04	84,242.04-	84,242.04-	
	65150116	N	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	N	GS	CTF03A				19,653.36	19,653.36-	19,653.36-	
	65150119	N	GS	CTF03A				11,075.00	11,075.00-	11,075.00-	
	65150120	N	GS	CTF03A				13,736.00	13,736.00-	13,736.00-	
	65150121	N	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				59,640.22	59,640.22-	59,640.22-	
	65150020	N	IS	CTF03A				5,887.00	5,887.00-	5,887.00-	
				Sub Total by BU Type				5,887.00	5,887.00-	5,887.00-	
				Total by Grant Number				65,527.22	65,527.22-	65,527.22-	
	65041800	Y	IS	GIFT SHOP				882,176.54	882,176.54-	882,176.54-	
				Sub Total by BU Type				882,176.54	882,176.54-	882,176.54-	
				Total by Grant Number				882,176.54	882,176.54-	882,176.54-	
	65121100	Y	IS	LB1100				3,894,200.00	3,894,200.00-	3,894,200.00-	
				Sub Total by BU Type				3,894,200.00	3,894,200.00-	3,894,200.00-	
				Total by Grant Number				3,894,200.00	3,894,200.00-	3,894,200.00-	
	65028799	Y	DD	0209AANET7SP				4,970.22	4,970.22-	4,970.22-	
				Sub Total by BU Type				4,970.22	4,970.22-	4,970.22-	
				Total by Grant Number				4,970.22	4,970.22-	4,970.22-	
65040200	65040201	Y	IS	100002				4,450,801.85	4,450,801.85-	4,450,801.85-	
65040200	65040202	Y	IS	100002				8,419,088.60	8,419,088.60-	8,419,088.60-	
65040200	65040208	Y	IS	100002			7,073.80	1,464,355.86	1,464,355.86-	1,464,355.86-	
65040200	65040212	Y	IS	100002				2,321,402.91	2,321,402.91-	2,321,402.91-	
65040200	65040213	Y	IS	100002				824,462.98	824,462.98-	824,462.98-	
65040200	65040216	Y	IS	100002				3,337,177.90	3,337,177.90-	3,337,177.90-	
65040200	65040217	Y	IS	100002				656,978.84	656,978.84-	656,978.84-	
65040200	65040219	Y	IS	100002				412,914.45	412,914.45-	412,914.45-	
				Sub Total by BU Type			7,073.80	21,887,183.39	21,887,183.39-	21,887,183.39-	
				Total by Grant Number			7,073.80	21,887,183.39	21,887,183.39-	21,887,183.39-	
	65129551	Y	IS	12 FUND 2652				7,057.82	7,057.82-	7,057.82-	
	65129552	Y	IS	12 FUND 2652				460,360.21	460,360.21-	460,360.21-	
	65129553	Y	IS	12 FUND 2652			5,139.00	781,729.17	781,729.17-	781,729.17-	
				Sub Total by BU Type			5,139.00	1,249,147.20	1,249,147.20-	1,249,147.20-	
				Total by Grant Number			5,139.00	1,249,147.20	1,249,147.20-	1,249,147.20-	
	65060025	Y	GS	2003-MU-TS-0008				697,275.15	697,275.15-	697,275.15-	

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Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
65041500	65041504	Y	GS	2003-MU-TS-0008			340,018.07	340,018.07-	340,018.07-	
				Sub Total by BU Type			1,037,293.22	1,037,293.22-	1,037,293.22-	
	65060125	Y	IS	2003-MU-TS-0008			11,738.18	11,738.18-	11,738.18-	
				Sub Total by BU Type			11,738.18	11,738.18-	11,738.18-	
				Total by Grant Number			1,049,031.40	1,049,031.40-	1,049,031.40-	
	6512F022	N	PD	25 FUN D 2667		12,000.00	10,275.78	10,275.78-	1,724.22	
				Sub Total by BU Type		12,000.00	10,275.78	10,275.78-	1,724.22	
				Total by Grant Number		12,000.00	10,275.78	10,275.78-	1,724.22	
	6512F016	N	PA	25 FUND 2652			2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652			2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652			816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652			504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652			6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652			42,782.90	42,782.90-	42,782.90-	
				Sub Total by BU Type			55,336.11	55,336.11-	55,336.11-	
	6512F001	N	PD	25 FUND 2652			43,585.00	43,585.00-	43,585.00-	
	6512F003	N	PD	25 FUND 2652			85,225.23	85,225.23-	85,225.23-	
	6512F005	N	PD	25 FUND 2652			123,461.03	123,461.03-	123,461.03-	
	6512F006	N	PD	25 FUND 2652			40,412.16	40,412.16-	40,412.16-	
	6512F013	N	PD	25 FUND 2652			77,127.00	77,127.00-	77,127.00-	
	6512F015	N	PD	25 FUND 2652			5,525.52	5,525.52-	5,525.52-	
	6512F018	N	PD	25 FUND 2652			3,091.19	3,091.19-	3,091.19-	
	6512F019	N	PD	25 FUND 2652			19,995.00	19,995.00-	19,995.00-	
	6512F020	N	PD	25 FUND 2652			9,305.00	9,305.00-	9,305.00-	
	6512F125	N	PD	25 FUND 2652			7,890.00	7,890.00-	7,890.00-	
	6512F146	N	PD	25 FUND 2652			8,139.50	8,139.50-	8,139.50-	
	65120063	N	PD	25 FUND 2652			8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652			7,698.64	7,698.64-	7,698.64-	
	65120070	N	PD	25 FUND 2652			109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652			2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652			190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652			5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652			1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652			15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652			74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652			9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652			74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652			2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type			926,088.48	926,088.48-	926,088.48-	
	6512F002	N	PF	25 FUND 2652			4,782.76	4,782.76-	4,782.76-	
	6512F004	N	PF	25 FUND 2652			6,542.76	6,542.76-	6,542.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F007	N	PF	25 FUND 2652				219,130.19	219,130.19-	219,130.19-	
	6512F008	N	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	N	PF	25 FUND 2652				116,613.20	116,613.20-	116,613.20-	
	6512F010	N	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	N	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	N	PF	25 FUND 2652				57,423.90	57,423.90-	57,423.90-	
	6512F014	N	PF	25 FUND 2652				28,988.70	28,988.70-	28,988.70-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
				Sub Total by BU Type				1,491,461.93	1,491,461.93-	1,491,461.93-	
				Total by Grant Number				2,472,886.52	2,472,886.52-	2,472,886.52-	
	6512F048	N	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	
	6512F056	Y	PA	25 FUND 2667				13,481.62	13,481.62-	13,481.62-	
	6512F064	N	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F080	N	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	6512F132	N	PA	25 FUND 2667				8,418.64	8,418.64-	8,418.64-	
				Sub Total by BU Type				70,535.43	70,535.43-	70,535.43-	
	6512F023	N	PD	25 FUND 2667				174,387.49	174,387.49-	174,387.49-	
	6512F024	N	PD	25 FUND 2667		215,000.00		61,942.60	61,942.60-	153,057.40	
	6512F028	N	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	N	PD	25 FUND 2667		35,000.00		7,801.59	7,801.59-	27,198.41	
	6512F030	N	PD	25 FUND 2667				14,210.00	14,210.00-	14,210.00-	
	6512F032	N	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	N	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	N	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	N	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	
	6512F036	N	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	N	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	N	PD	25 FUND 2667				3,400.00	3,400.00-	3,400.00-	
	6512F039	N	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	N	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	N	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	N	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	N	PD	25 FUND 2667				2,000.00	2,000.00-	2,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F046	N	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	N	PD	25 FUND 2667				34,525.20	34,525.20-	34,525.20-	
	6512F049	N	PD	25 FUND 2667				204,427.00	204,427.00-	204,427.00-	
	6512F050	N	PD	25 FUND 2667				305,822.31	305,822.31-	305,822.31-	
	6512F051	N	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F052	N	PD	25 FUND 2667				4,235.29	4,235.29-	4,235.29-	
	6512F053	N	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	N	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	N	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	N	PD	25 FUND 2667				33,000.00	33,000.00-	33,000.00-	
	6512F058	N	PD	25 FUND 2667				24,500.00	24,500.00-	24,500.00-	
	6512F059	N	PD	25 FUND 2667				8,759.59	8,759.59-	8,759.59-	
	6512F061	N	PD	25 FUND 2667				31,727.85	31,727.85-	31,727.85-	
	6512F062	N	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	N	PD	25 FUND 2667				59,011.88	59,011.88-	59,011.88-	
	6512F065	N	PD	25 FUND 2667				14,781.82	14,781.82-	14,781.82-	
	6512F067	N	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	Y	PD	25 FUND 2667				500,872.31	500,872.31-	500,872.31-	
	6512F069	N	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	N	PD	25 FUND 2667				118,948.80	118,948.80-	118,948.80-	
	6512F071	N	PD	25 FUND 2667				34,619.68	34,619.68-	34,619.68-	
	6512F073	N	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	N	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	
	6512F075	N	PD	25 FUND 2667				23,436.00	23,436.00-	23,436.00-	
	6512F077	N	PD	25 FUND 2667				29,901.00	29,901.00-	29,901.00-	
	6512F078	N	PD	25 FUND 2667				240,446.00	240,446.00-	240,446.00-	
	6512F079	N	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	N	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	N	PD	25 FUND 2667				27,665.00	27,665.00-	27,665.00-	
	6512F086	N	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	N	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	N	PD	25 FUND 2667				2,063.52	2,063.52-	2,063.52-	
	6512F089	N	PD	25 FUND 2667				22,664.26	22,664.26-	22,664.26-	
	6512F090	Y	PD	25 FUND 2667				21,377.03	21,377.03-	21,377.03-	
	6512F091	N	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	N	PD	25 FUND 2667				81,277.80	81,277.80-	81,277.80-	
	6512F093	Y	PD	25 FUND 2667				42,437.38	42,437.38-	42,437.38-	
	6512F094	N	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	N	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	
	6512F096	N	PD	25 FUND 2667				20,829.31	20,829.31-	20,829.31-	
	6512F097	N	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
6512F098	N	PD	25 FUND 2667					27,770.37	27,770.37-	27,770.37-	
6512F099	N	PD	25 FUND 2667					786,239.00	786,239.00-	786,239.00-	
6512F101	N	PD	25 FUND 2667					3,153.57	3,153.57-	3,153.57-	
6512F102	N	PD	25 FUND 2667					1,780.75	1,780.75-	1,780.75-	
6512F103	N	PD	25 FUND 2667					1,893.40	1,893.40-	1,893.40-	
6512F104	N	PD	25 FUND 2667					7,405.43	7,405.43-	7,405.43-	
6512F105	N	PD	25 FUND 2667					4,814.12	4,814.12-	4,814.12-	
6512F106	N	PD	25 FUND 2667					8,390.00	8,390.00-	8,390.00-	
6512F107	N	PD	25 FUND 2667					5,355.00	5,355.00-	5,355.00-	
6512F108	N	PD	25 FUND 2667					171,165.00	171,165.00-	171,165.00-	
6512F110	N	PD	25 FUND 2667					244,534.70	244,534.70-	244,534.70-	
6512F113	N	PD	25 FUND 2667					8,302.92	8,302.92-	8,302.92-	
6512F114	N	PD	25 FUND 2667					2,942.64	2,942.64-	2,942.64-	
6512F115	Y	PD	25 FUND 2667					26,852.09	26,852.09-	26,852.09-	
6512F116	N	PD	25 FUND 2667					13,815.00	13,815.00-	13,815.00-	
6512F117	N	PD	25 FUND 2667					313,194.21	313,194.21-	313,194.21-	
6512F118	N	PD	25 FUND 2667					20,677.00	20,677.00-	20,677.00-	
6512F119	N	PD	25 FUND 2667					8,700.00	8,700.00-	8,700.00-	
6512F120	Y	PD	25 FUND 2667					45,392.27	45,392.27-	45,392.27-	
6512F122	N	PD	25 FUND 2667					8,187.00	8,187.00-	8,187.00-	
6512F123	N	PD	25 FUND 2667					4,237.14	4,237.14-	4,237.14-	
6512F124	N	PD	25 FUND 2667					4,237.14	4,237.14-	4,237.14-	
6512F127	N	PD	25 FUND 2667					61,354.00	61,354.00-	61,354.00-	
6512F128	N	PD	25 FUND 2667					1,757.02	1,757.02-	1,757.02-	
6512F129	N	PD	25 FUND 2667					2,626.09	2,626.09-	2,626.09-	
6512F131	N	PD	25 FUND 2667					10,025.00	10,025.00-	10,025.00-	
6512F134	N	PD	25 FUND 2667					28,681.76	28,681.76-	28,681.76-	
6512F137	Y	PD	25 FUND 2667					238,648.00	238,648.00-	238,648.00-	
6512F138	N	PD	25 FUND 2667					24,450.00	24,450.00-	24,450.00-	
6512F139	Y	PD	25 FUND 2667					13,295.00	13,295.00-	13,295.00-	
6512F140	Y	PD	25 FUND 2667					133,500.00	133,500.00-	133,500.00-	
6512F141	N	PD	25 FUND 2667					1,170.00	1,170.00-	1,170.00-	
6512F142	Y	PD	25 FUND 2667					6,450.00	6,450.00-	6,450.00-	
6512F143	N	PD	25 FUND 2667					136,161.37	136,161.37-	136,161.37-	
6512F144	Y	PD	25 FUND 2667					61,528.69	61,528.69-	61,528.69-	
6512F145	N	PD	25 FUND 2667					575.89	575.89-	575.89-	
6512F147	N	PD	25 FUND 2667					17,350.00	17,350.00-	17,350.00-	
6512F148	N	PD	25 FUND 2667					7,227.00	7,227.00-	7,227.00-	
6512F149	N	PD	25 FUND 2667					86,415.00	86,415.00-	86,415.00-	
6512F150	Y	PD	25 FUND 2667					35,452.67	35,452.67-	35,452.67-	
6512F151	N	PD	25 FUND 2667					22,500.00	22,500.00-	22,500.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512F152	Y	PD	25 FUND 2667				143,426.64	143,426.64-	143,426.64-	
	6512F153	N	PD	25 FUND 2667				5,480.00	5,480.00-	5,480.00-	
	6512F154	Y	PD	25 FUND 2667				68,998.34	68,998.34-	68,998.34-	
	6512F155	Y	PD	25 FUND 2667				14,597.18	14,597.18-	14,597.18-	
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type		250,000.00		7,341,006.70	7,341,006.70-	7,091,006.70-	
	6512F076	N	PE	25 FUND 2667				42,909.15	42,909.15-	42,909.15-	
				Sub Total by BU Type				42,909.15	42,909.15-	42,909.15-	
	6512F021	N	PF	25 FUND 2667				33,209.00	33,209.00-	33,209.00-	
	6512F025	N	PF	25 FUND 2667				54,949.00	54,949.00-	54,949.00-	
	6512F026	N	PF	25 FUND 2667				31,862.00	31,862.00-	31,862.00-	
	6512F027	N	PF	25 FUND 2667				50,843.00	50,843.00-	50,843.00-	
	6512F031	N	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	N	PF	25 FUND 2667				69,590.00	69,590.00-	69,590.00-	
	6512F044	N	PF	25 FUND 2667				750.00	750.00-	750.00-	
	6512F066	N	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	N	PF	25 FUND 2667				63,719.00	63,719.00-	63,719.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F082	N	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	N	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	6512F126	N	PF	25 FUND 2667				102,074.47	102,074.47-	102,074.47-	
	6512F133	N	PF	25 FUND 2667				23,080.00	23,080.00-	23,080.00-	
	6512F136	Y	PF	25 FUND 2667				539,962.76	539,962.76-	539,962.76-	
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type				1,438,571.11	1,438,571.11-	1,438,571.11-	
				Total by Grant Number		250,000.00		8,893,022.39	8,893,022.39-	8,643,022.39-	
	6512F121	N	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012	Y	CD	265002				6,913.47-	6,913.47	6,913.47	
				Sub Total by BU Type				6,913.47-	6,913.47	6,913.47	
				Total by Grant Number				6,913.47-	6,913.47	6,913.47	
	65041300	Y	IS	265013				10,606.39	10,606.39-	10,606.39-	
				Sub Total by BU Type				10,606.39	10,606.39-	10,606.39-	
				Total by Grant Number				10,606.39	10,606.39-	10,606.39-	
	65041900	Y	IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	
	65040300	Y	IS	265603			15,528.13	598,949.85	598,949.85-	598,949.85-	
				Sub Total by BU Type			15,528.13	598,949.85	598,949.85-	598,949.85-	
				Total by Grant Number			15,528.13	598,949.85	598,949.85-	598,949.85-	
	65049131	Y	CD	30			22,900.71	1,107,316.68	1,107,316.68-	1,107,316.68-	
				Sub Total by BU Type			22,900.71	1,107,316.68	1,107,316.68-	1,107,316.68-	
				Total by Grant Number			22,900.71	1,107,316.68	1,107,316.68-	1,107,316.68-	
	6512A001	N	PD	31 FUND 2652				112,655.20	112,655.20-	112,655.20-	
	6512A002	N	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	
	6512A003	N	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	N	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	N	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	N	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	N	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	N	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	N	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	N	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	N	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	N	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	N	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	N	PD	31 FUND 2652				51,120.00	51,120.00-	51,120.00-	
	6512A016	N	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	N	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	

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Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512A018	N	PD	31 FUND 2652				48,992.40	48,992.40-	48,992.40-	
	6512A019	N	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	N	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	N	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	N	PD	31 FUND 2652				707.20	707.20-	707.20-	
	6512A023	N	PD	31 FUND 2652				56,937.60	56,937.60-	56,937.60-	
	6512A024	N	PD	31 FUND 2652				71,088.30	71,088.30-	71,088.30-	
	6512A025	Y	PD	31 FUND 2652				55,420.20	55,420.20-	55,420.20-	
	6512A026	N	PD	31 FUND 2652				54,262.76	54,262.76-	54,262.76-	
	6512A027	N	PD	31 FUND 2652				40,379.31	40,379.31-	40,379.31-	
	6512A028	N	PD	31 FUND 2652				36,935.80	36,935.80-	36,935.80-	
	6512A029	N	PD	31 FUND 2652				168,945.30	168,945.30-	168,945.30-	
	6512A030	N	PD	31 FUND 2652				38,353.50	38,353.50-	38,353.50-	
	6512A031	N	PD	31 FUND 2652				31,733.10	31,733.10-	31,733.10-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	
				Sub Total by BU Type				1,544,628.51	1,544,628.51-	1,544,628.51-	
				Total by Grant Number				1,544,628.51	1,544,628.51-	1,544,628.51-	
	6512G020	N	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	N	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	N	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	6512G050	Y	PA	33 FUND 2652				42,396.80	42,396.80-	42,396.80-	
	6512G080	N	PA	33 FUND 2652				37,252.61	37,252.61-	37,252.61-	
	6512G083	N	PA	33 FUND 2652				7,387.89	7,387.89-	7,387.89-	
	6512G086	N	PA	33 FUND 2652				27,702.92	27,702.92-	27,702.92-	
	6512G087	N	PA	33 FUND 2652				3,932.50	3,932.50-	3,932.50-	
	6512G090	N	PA	33 FUND 2652				3,406.80	3,406.80-	3,406.80-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
				Sub Total by BU Type				186,225.49	186,225.49-	186,225.49-	
	6512G001	N	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	N	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G003	Y	PD	33 FUND 2652				83,290.06	83,290.06-	83,290.06-	
	6512G004	N	PD	33 FUND 2652				12,896.38	12,896.38-	12,896.38-	
	6512G005	N	PD	33 FUND 2652				15,302.70	15,302.70-	15,302.70-	
	6512G006	N	PD	33 FUND 2652				9,361.24	9,361.24-	9,361.24-	

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Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G007	N	PD	33 FUND 2652				15,928.96	15,928.96-	15,928.96-	
	6512G009	N	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	N	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	N	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	N	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	N	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	N	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G018	N	PD	33 FUND 2652				499.96	499.96-	499.96-	
	6512G019	N	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	N	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	N	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	N	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	N	PD	33 FUND 2652				2,281.33	2,281.33-	2,281.33-	
	6512G026	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	N	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	N	PD	33 FUND 2652				505.68	505.68-	505.68-	
	6512G032	N	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	N	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G034	N	PD	33 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	6512G035	N	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	N	PD	33 FUND 2652				998.10	998.10-	998.10-	
	6512G037	N	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	N	PD	33 FUND 2652				2,408.83	2,408.83-	2,408.83-	
	6512G040	N	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G041	N	PD	33 FUND 2652				3,440.00	3,440.00-	3,440.00-	
	6512G042	N	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	N	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G045	N	PD	33 FUND 2652				9,926.15	9,926.15-	9,926.15-	
	6512G046	N	PD	33 FUND 2652				90,696.61	90,696.61-	90,696.61-	
	6512G047	N	PD	33 FUND 2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512G048	N	PD	33 FUND 2652				2,245.08	2,245.08-	2,245.08-	
	6512G049	N	PD	33 FUND 2652				2,235.15	2,235.15-	2,235.15-	
	6512G051	N	PD	33 FUND 2652				384.47	384.47-	384.47-	
	6512G052	N	PD	33 FUND 2652				704.08	704.08-	704.08-	
	6512G053	N	PD	33 FUND 2652				1,141.22	1,141.22-	1,141.22-	
	6512G054	N	PD	33 FUND 2652				1,001.24	1,001.24-	1,001.24-	
	6512G059	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	

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Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512G060	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G061	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G062	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G063	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G064	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G065	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G066	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G067	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G068	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G069	N	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G070	N	PD	33 FUND 2652				1,485.73	1,485.73-	1,485.73-	
	6512G071	N	PD	33 FUND 2652				4,442.00	4,442.00-	4,442.00-	
	6512G072	N	PD	33 FUND 2652				945.36	945.36-	945.36-	
	6512G073	N	PD	33 FUND 2652				2,500.00	2,500.00-	2,500.00-	
	6512G074	N	PD	33 FUND 2652				1,039.92	1,039.92-	1,039.92-	
	6512G075	N	PD	33 FUND 2652				1,324.05	1,324.05-	1,324.05-	
	6512G076	N	PD	33 FUND 2652				3,116.56	3,116.56-	3,116.56-	
	6512G078	N	PD	33 FUND 2652				2,546.85	2,546.85-	2,546.85-	
	6512G079	N	PD	33 FUND 2652				485.36	485.36-	485.36-	
	6512G081	N	PD	33 FUND 2652				718.37	718.37-	718.37-	
	6512G082	N	PD	33 FUND 2652				5,399.95	5,399.95-	5,399.95-	
	6512G084	N	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G088	N	PD	33 FUND 2652				853.54	853.54-	853.54-	
	6512G089	N	PD	33 FUND 2652				422.93	422.93-	422.93-	
	6512G091	N	PD	33 FUND 2652				2,243.64	2,243.64-	2,243.64-	
	6512G092	Y	PD	33 FUND 2652				1,422.75	1,422.75-	1,422.75-	
	6512G093	N	PD	33 FUND 2652				1,281.06	1,281.06-	1,281.06-	
	6512G094	N	PD	33 FUND 2652				1,270.74	1,270.74-	1,270.74-	
	6512G095	N	PD	33 FUND 2652				41,538.40	41,538.40-	41,538.40-	
	6512G096	N	PD	33 FUND 2652				938.97	938.97-	938.97-	
	6512G097	N	PD	33 FUND 2652				1,298.39	1,298.39-	1,298.39-	
	6512G098	N	PD	33 FUND 2652				2,865.67	2,865.67-	2,865.67-	
	6512G099	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G100	N	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G101	N	PD	33 FUND 2652				1,427.66	1,427.66-	1,427.66-	
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	

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Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type				2,068,573.82	2,068,573.82-	2,068,573.82-	
	6512G010	N	PF	33 FUND 2652				50,508.00	50,508.00-	50,508.00-	
				Sub Total by BU Type				50,508.00	50,508.00-	50,508.00-	
				Total by Grant Number				2,305,307.31	2,305,307.31-	2,305,307.31-	
	6512G055	N	PA	33 FUND2652				24,966.37	24,966.37-	24,966.37-	
				Sub Total by BU Type				24,966.37	24,966.37-	24,966.37-	
	6512G056	N	PD	33 FUND2652				456.05	456.05-	456.05-	
	6512G057	N	PD	33 FUND2652				456.96	456.96-	456.96-	
	6512G058	N	PD	33 FUND2652				1,172.23	1,172.23-	1,172.23-	
				Sub Total by BU Type				2,085.24	2,085.24-	2,085.24-	
				Total by Grant Number				27,051.61	27,051.61-	27,051.61-	
65049390	65049391	Y	CD	3300939				669,258.59	669,258.59-	669,258.59-	
				Sub Total by BU Type				669,258.59	669,258.59-	669,258.59-	
				Total by Grant Number				669,258.59	669,258.59-	669,258.59-	
	6512C035	Y	PD	46 FUND 2652				21,920.00	21,920.00-	21,920.00-	
				Sub Total by BU Type				21,920.00	21,920.00-	21,920.00-	
				Total by Grant Number				21,920.00	21,920.00-	21,920.00-	
	6512C030	N	PA	46 FUND 2652				415.29	415.29-	415.29-	
				Sub Total by BU Type				415.29	415.29-	415.29-	
	6512C001	N	PD	46 FUND 2652				35,328.00	35,328.00-	35,328.00-	

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Agency Number 065 DEPT OF ADM SERVICES

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	6512C002	N	PD	46 FUND 2652				5,041.42	5,041.42-	5,041.42-	
	6512C003	N	PD	46 FUND 2652				40,418.45	40,418.45-	40,418.45-	
	6512C004	N	PD	46 FUND 2652				18,928.93	18,928.93-	18,928.93-	
	6512C005	N	PD	46 FUND 2652				176,832.86	176,832.86-	176,832.86-	
	6512C006	Y	PD	46 FUND 2652				15,079.86	15,079.86-	15,079.86-	
	6512C007	N	PD	46 FUND 2652				134,320.00	134,320.00-	134,320.00-	
	6512C008	N	PD	46 FUND 2652				892,757.51	892,757.51-	892,757.51-	
	6512C009	N	PD	46 FUND 2652				37,810.00	37,810.00-	37,810.00-	
	6512C010	N	PD	46 FUND 2652				21,121.00	21,121.00-	21,121.00-	
	6512C011	N	PD	46 FUND 2652				6,581.60	6,581.60-	6,581.60-	
	6512C012	N	PD	46 FUND 2652				12,529.60	12,529.60-	12,529.60-	
	6512C013	N	PD	46 FUND 2652				21,350.00	21,350.00-	21,350.00-	
	6512C014	Y	PD	46 FUND 2652				26,387.60	26,387.60-	26,387.60-	
	6512C015	N	PD	46 FUND 2652				18,533.00	18,533.00-	18,533.00-	
	6512C016	N	PD	46 FUND 2652				24,240.00	24,240.00-	24,240.00-	
	6512C017	N	PD	46 FUND 2652				64,577.44	64,577.44-	64,577.44-	
	6512C018	N	PD	46 FUND 2652				27,201.61	27,201.61-	27,201.61-	
	6512C019	N	PD	46 FUND 2652				48,358.39	48,358.39-	48,358.39-	
	6512C020	N	PD	46 FUND 2652				42,313.58	42,313.58-	42,313.58-	
	6512C021	N	PD	46 FUND 2652				21,156.79	21,156.79-	21,156.79-	
	6512C022	N	PD	46 FUND 2652				27,278.44	27,278.44-	27,278.44-	
	6512C023	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C024	N	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C026	N	PD	46 FUND 2652				11,600.00	11,600.00-	11,600.00-	
	6512C027	N	PD	46 FUND 2652				238,362.40	238,362.40-	238,362.40-	
	6512C028	Y	PD	46 FUND 2652				18,713.60	18,713.60-	18,713.60-	
	6512C031	N	PD	46 FUND 2652				44,480.00	44,480.00-	44,480.00-	
	6512C032	N	PD	46 FUND 2652				171,500.00	171,500.00-	171,500.00-	
	6512C033	Y	PD	46 FUND 2652				189,961.22	189,961.22-	189,961.22-	
	6512C034	N	PD	46 FUND 2652				354,103.50	354,103.50-	354,103.50-	
	6512C036	N	PD	46 FUND 2652				35,792.50	35,792.50-	35,792.50-	
	6512C037	N	PD	46 FUND 2652				308,833.20	308,833.20-	308,833.20-	
	6512C038	Y	PD	46 FUND 2652				51,517.89	51,517.89-	51,517.89-	
	6512C039	N	PD	46 FUND 2652				29,800.00	29,800.00-	29,800.00-	
	65120002	N	PD	46 FUND 2652				69,592.09	69,592.09-	69,592.09-	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00-	10,435.00-	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54-	17,018.54-	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60-	108,597.60-	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41-	134,735.41-	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00-	115,230.00-	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00-	4,080.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77-	24,331.77-	
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88-	36,661.88-	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02-	113,768.02-	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82-	53,732.82-	
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00-	21,616.00-	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00-	17,500.00-	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80-	48,308.80-	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52-	84,622.52-	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
				Sub Total by BU Type				4,139,597.70	4,139,597.70-	4,139,597.70-	
	6512C029	N	PF	46 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00-	4,000.00-	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00-	2,562.00-	
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
				Sub Total by BU Type				221,388.29	221,388.29-	221,388.29-	
				Total by Grant Number				4,361,401.28	4,361,401.28-	4,361,401.28-	
	6512E002	N	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	N	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
				Sub Total by BU Type				50,796.45	50,796.45-	50,796.45-	
				Total by Grant Number				50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
				Sub Total by BU Type				68,722.50	68,722.50-	68,722.50-	
	6512I001	N	PD	50/1 FND2652				1,243,548.42	1,243,548.42-	1,243,548.42-	
	6512I002	N	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	N	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	N	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	N	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	N	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	N	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	N	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	N	PD	50/1 FND2652				110,849.20	110,849.20-	110,849.20-	
	6512I013	N	PD	50/1 FND2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512I014	N	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	6512I018	N	PD	50/1 FND2652				100,443.65	100,443.65-	100,443.65-	
	6512I019	N	PD	50/1 FND2652				61,443.95	61,443.95-	61,443.95-	
	6512I020	N	PD	50/1 FND2652				26,207.20	26,207.20-	26,207.20-	

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	6512I021	N	PD	50/1 FND2652				24,681.45	24,681.45-	24,681.45-	
	6512I022	N	PD	50/1 FND2652				59,697.20	59,697.20-	59,697.20-	
	6512I023	N	PD	50/1 FND2652				16,949.85	16,949.85-	16,949.85-	
	6512I024	N	PD	50/1 FND2652				14,734.55	14,734.55-	14,734.55-	
	6512I025	N	PD	50/1 FND2652				6,540.75	6,540.75-	6,540.75-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
	Sub Total by BU Type							3,088,371.24	3,088,371.24-	3,088,371.24-	
	6512I003	N	PF	50/1 FND2652				120,348.32	120,348.32-	120,348.32-	
	6512I008	N	PF	50/1 FND2652				63,512.01	63,512.01-	63,512.01-	
	6512I015	N	PF	50/1 FND2652				20,446.33	20,446.33-	20,446.33-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	
	Sub Total by BU Type							503,844.25	503,844.25-	503,844.25-	
	Total by Grant Number							3,660,937.99	3,660,937.99-	3,660,937.99-	
	6512J002	N	PA	50/3 FND2652				4,251.74	4,251.74-	4,251.74-	
	6512J028	N	PA	50/3 FND2652				838.62	838.62-	838.62-	
	Sub Total by BU Type							5,090.36	5,090.36-	5,090.36-	
	6512J001	N	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	N	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	
	6512J004	N	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	N	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	Y	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	
	6512J008	N	PD	50/3 FND2652				70,793.88	70,793.88-	70,793.88-	
	6512J009	N	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	N	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	N	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	N	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	N	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	
	6512J015	N	PD	50/3 FND2652				12,543.84	12,543.84-	12,543.84-	
	6512J016	N	PD	50/3 FND2652				37,539.39	37,539.39-	37,539.39-	

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	6512J017	N	PD	50/3 FND2652				7,864.08	7,864.08-	7,864.08-	
	6512J018	N	PD	50/3 FND2652				8,068.78	8,068.78-	8,068.78-	
	6512J019	N	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J021	Y	PD	50/3 FND2652				285,166.73	285,166.73-	285,166.73-	
	6512J022	N	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	6512J023	N	PD	50/3 FND2652				3,357.49	3,357.49-	3,357.49-	
	6512J030	N	PD	50/3 FND2652				56,950.00	56,950.00-	56,950.00-	
	6512J031	N	PD	50/3 FND2652				77,072.19	77,072.19-	77,072.19-	
	6512J032	N	PD	50/3 FND2652				60,163.00	60,163.00-	60,163.00-	
	6512J033	Y	PD	50/3 FND2652				1,047,017.68	1,047,017.68-	1,047,017.68-	
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
				Sub Total by BU Type				2,099,231.78	2,099,231.78-	2,099,231.78-	
	6512J014	N	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512J020	N	PF	50/3 FND2652				69,700.00	69,700.00-	69,700.00-	
	6512J026	N	PF	50/3 FND2652				1,107.00	1,107.00-	1,107.00-	
				Sub Total by BU Type				77,182.00	77,182.00-	77,182.00-	
				Total by Grant Number				2,181,504.14	2,181,504.14-	2,181,504.14-	
	6512N009	N	PA	50/4 FND2652				102,495.05	102,495.05-	102,495.05-	
	6512N017	N	PA	50/4 FND2652				10,063.74	10,063.74-	10,063.74-	
				Sub Total by BU Type				112,558.79	112,558.79-	112,558.79-	
	6512N001	N	PD	50/4 FND2652				18,020.01	18,020.01-	18,020.01-	
	6512N002	Y	PD	50/4 FND2652				10,160.18	10,160.18-	10,160.18-	
	6512N006	N	PD	50/4 FND2652				1,241,280.07	1,241,280.07-	1,241,280.07-	
	6512N010	N	PD	50/4 FND2652				4,345.61	4,345.61-	4,345.61-	
	6512N011	N	PD	50/4 FND2652				5,145.62	5,145.62-	5,145.62-	
	6512N015	N	PD	50/4 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512N018	Y	PD	50/4 FND2652				6,816.56	6,816.56-	6,816.56-	
	6512N019	Y	PD	50/4 FND2652				10,210.04	10,210.04-	10,210.04-	
	6512N020	Y	PD	50/4 FND2652				4,248.02	4,248.02-	4,248.02-	
	6512N021	Y	PD	50/4 FND2652				10,623.05	10,623.05-	10,623.05-	
	6512N022	Y	PD	50/4 FND2652				10,198.07	10,198.07-	10,198.07-	
	6512N023	Y	PD	50/4 FND2652				7,225.92	7,225.92-	7,225.92-	
	6512N024	Y	PD	50/4 FND2652				13,446.61	13,446.61-	13,446.61-	

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	6512N025	Y	PD	50/4 FND2652				10,212.34	10,212.34-	10,212.34-	
	6512N026	Y	PD	50/4 FND2652				11,899.18	11,899.18-	11,899.18-	
	Sub Total by BU Type							1,370,206.28	1,370,206.28-	1,370,206.28-	
	6512N003	N	PF	50/4 FND2652				52,019.79	52,019.79-	52,019.79-	
	6512N004	N	PF	50/4 FND2652				42,622.19	42,622.19-	42,622.19-	
	6512N007	N	PF	50/4 FND2652				10,716.80	10,716.80-	10,716.80-	
	6512N008	N	PF	50/4 FND2652				6,715.00	6,715.00-	6,715.00-	
	6512N012	Y	PF	50/4 FND2652				276,091.56	276,091.56-	276,091.56-	
	6512N013	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	6512N014	N	PF	50/4 FND2652				3,400.00	3,400.00-	3,400.00-	
	6512N016	N	PF	50/4 FND2652				2,975.00	2,975.00-	2,975.00-	
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	
	Sub Total by BU Type							457,043.82	457,043.82-	457,043.82-	
	Total by Grant Number							1,939,808.89	1,939,808.89-	1,939,808.89-	
	6512L013	N	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	N	PA	51 FUND 2652				730.00	730.00-	730.00-	
	6512L032	N	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-	
	6512L039	N	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-	
	6512L040	N	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-	
	6512L043	N	PA	51 FUND 2652				9,504.52	9,504.52-	9,504.52-	
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-	
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-	
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-	
	Sub Total by BU Type							792,031.35	792,031.35-	792,031.35-	
	6512L002	N	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-	
	6512L003	N	PD	51 FUND 2652				234,754.30	234,754.30-	234,754.30-	
	6512L004	N	PD	51 FUND 2652				458,977.88	458,977.88-	458,977.88-	
	6512L005	N	PD	51 FUND 2652				4,168.00	4,168.00-	4,168.00-	
	6512L006	N	PD	51 FUND 2652				876,339.18	876,339.18-	876,339.18-	
	6512L007	N	PD	51 FUND 2652				26,204.80	26,204.80-	26,204.80-	
	6512L011	N	PD	51 FUND 2652				767,322.91	767,322.91-	767,322.91-	
	6512L014	N	PD	51 FUND 2652				4,960.00	4,960.00-	4,960.00-	
	6512L016	N	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-	
	6512L017	N	PD	51 FUND 2652				27,168.66	27,168.66-	27,168.66-	
	6512L020	N	PD	51 FUND 2652				36,054.72	36,054.72-	36,054.72-	
	6512L021	N	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-	
	6512L022	N	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-	
	6512L023	N	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-	
	6512L024	N	PD	51 FUND 2652				25,358.40	25,358.40-	25,358.40-	

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Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	6512L025	N	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-	
	6512L026	N	PD	51 FUND 2652				4,052.20	4,052.20-	4,052.20-	
	6512L027	N	PD	51 FUND 2652				28,536.00	28,536.00-	28,536.00-	
	6512L028	N	PD	51 FUND 2652				28,225.04	28,225.04-	28,225.04-	
	6512L030	N	PD	51 FUND 2652				22,239.44	22,239.44-	22,239.44-	
	6512L033	N	PD	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L034	N	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-	
	6512L035	N	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-	
	6512L036	N	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-	
	6512L037	N	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-	
	6512L038	N	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-	
	6512L042	N	PD	51 FUND 2652				1,400.00	1,400.00-	1,400.00-	
	6512L044	N	PD	51 FUND 2652				24,866.04	24,866.04-	24,866.04-	
	6512L045	N	PD	51 FUND 2652				35,438.22	35,438.22-	35,438.22-	
	6512L046	N	PD	51 FUND 2652				94,948.80	94,948.80-	94,948.80-	
	6512L047	N	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-	
	6512L048	N	PD	51 FUND 2652				66.03	66.03-	66.03-	
	6512L051	N	PD	51 FUND 2652				13,138.40	13,138.40-	13,138.40-	
	6512L052	N	PD	51 FUND 2652				11,412.80	11,412.80-	11,412.80-	
	6512L053	N	PD	51 FUND 2652				17,090.22	17,090.22-	17,090.22-	
	6512L054	N	PD	51 FUND 2652				276,320.00	276,320.00-	276,320.00-	
	6512L055	N	PD	51 FUND 2652				6,480.30	6,480.30-	6,480.30-	
	6512L057	N	PD	51 FUND 2652				2,976.80	2,976.80-	2,976.80-	
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-	
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-	
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-	
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-	
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-	
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-	
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-	
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-	
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-	
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-	
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-	
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-	
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
	Sub Total by BU Type							6,334,377.10	6,334,377.10-	6,334,377.10-	
	6512L008	N	PF	51 FUND 2652				53,200.00	53,200.00-	53,200.00-	
	6512L010	N	PF	51 FUND 2652				696,274.40	696,274.40-	696,274.40-	
	6512L015	N	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L018	N	PF	51 FUND 2652				52,448.25	52,448.25-	52,448.25-	
	6512L019	N	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	N	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	6512L049	N	PF	51 FUND 2652				129,853.27	129,853.27-	129,853.27-	
	6512L050	N	PF	51 FUND 2652				319,807.34	319,807.34-	319,807.34-	
	6512L056	N	PF	51 FUND 2652				64,254.01	64,254.01-	64,254.01-	
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	
	Sub Total by BU Type							1,750,348.59	1,750,348.59-	1,750,348.59-	
	Total by Grant Number							8,876,757.04	8,876,757.04-	8,876,757.04-	
	6512O001	N	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	
	6512O004	N	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
	Sub Total by BU Type							16,085.00	16,085.00-	16,085.00-	
	6512O002	N	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	N	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	N	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	N	PD	51/2 FND2652				17,256.00	17,256.00-	17,256.00-	
	6512O010	N	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	N	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	N	PD	51/2 FND2652				68,306.40	68,306.40-	68,306.40-	
	6512O014	N	PD	51/2 FND2652				61,959.66	61,959.66-	61,959.66-	
	6512O016	N	PD	51/2 FND2652				53,447.87	53,447.87-	53,447.87-	
	6512O017	N	PD	51/2 FND2652				12,020.80	12,020.80-	12,020.80-	
	6512O018	N	PD	51/2 FND2652				6,920.00	6,920.00-	6,920.00-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	
	Sub Total by BU Type							1,293,843.89	1,293,843.89-	1,293,843.89-	
	6512O003	N	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	N	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	N	PF	51/2 FND2652				76,931.20	76,931.20-	76,931.20-	
	6512O012	N	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	
	6512O015	N	PF	51/2 FND2652				5,040.00	5,040.00-	5,040.00-	
	Sub Total by BU Type							185,088.40	185,088.40-	185,088.40-	
	Total by Grant Number							1,495,017.29	1,495,017.29-	1,495,017.29-	
	6512M025	N	PA	51/3 FND2652				38,305.31	38,305.31-	38,305.31-	
	6512M028	N	PA	51/3 FND2652				3,200.00	3,200.00-	3,200.00-	
	Sub Total by BU Type							41,505.31	41,505.31-	41,505.31-	
	6512M001	N	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	N	PD	51/3 FND2652				25,040.00	25,040.00-	25,040.00-	
	6512M003	N	PD	51/3 FND2652				396,000.00	396,000.00-	396,000.00-	
	6512M004	N	PD	51/3 FND2652				115,973.27	115,973.27-	115,973.27-	
	6512M005	N	PD	51/3 FND2652				155,603.50	155,603.50-	155,603.50-	
	6512M006	N	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	N	PD	51/3 FND2652				15,360.00	15,360.00-	15,360.00-	
	6512M008	N	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	
	6512M009	N	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	N	PD	51/3 FND2652				82,941.48	82,941.48-	82,941.48-	
	6512M011	N	PD	51/3 FND2652				167,016.53	167,016.53-	167,016.53-	
	6512M012	N	PD	51/3 FND2652				224,541.50	224,541.50-	224,541.50-	
	6512M013	N	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	6512M016	N	PD	51/3 FND2652				146,043.47	146,043.47-	146,043.47-	
	6512M017	N	PD	51/3 FND2652				237,667.54	237,667.54-	237,667.54-	
	6512M018	Y	PD	51/3 FND2652				269,065.78	269,065.78-	269,065.78-	
	6512M019	N	PD	51/3 FND2652				187,636.00	187,636.00-	187,636.00-	
	6512M020	Y	PD	51/3 FND2652				132,000.00	132,000.00-	132,000.00-	
	6512M021	N	PD	51/3 FND2652				338,357.76	338,357.76-	338,357.76-	
	6512M022	Y	PD	51/3 FND2652				234,134.67	234,134.67-	234,134.67-	
	6512M026	Y	PD	51/3 FND2652				176,882.88	176,882.88-	176,882.88-	
	6512M027	N	PD	51/3 FND2652				140,000.00	140,000.00-	140,000.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
	Sub Total by BU Type							4,137,728.67	4,137,728.67-	4,137,728.67-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512M015	N	PF	51/3 FND2652				41,141.93	41,141.93-	41,141.93-	
	6512M023	N	PF	51/3 FND2652				115,548.80	115,548.80-	115,548.80-	
	6512M024	N	PF	51/3 FND2652				4,500.00	4,500.00-	4,500.00-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
				Sub Total by BU Type				218,520.73	218,520.73-	218,520.73-	
				Total by Grant Number				4,397,754.71	4,397,754.71-	4,397,754.71-	
	6512K002	N	PA	51/4 FND2652				39,852.17	39,852.17-	39,852.17-	
				Sub Total by BU Type				39,852.17	39,852.17-	39,852.17-	
	6512K001	N	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	N	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	N	PD	51/4 FND2652				14,000.00	14,000.00-	14,000.00-	
	6512K005	N	PD	51/4 FND2652				847,829.83	847,829.83-	847,829.83-	
	6512K006	N	PD	51/4 FND2652				112,316.80	112,316.80-	112,316.80-	
	6512K007	N	PD	51/4 FND2652				4,818.85	4,818.85-	4,818.85-	
	6512K008	N	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	N	PD	51/4 FND2652				9,236.23	9,236.23-	9,236.23-	
	6512K011	N	PD	51/4 FND2652				38,194.40	38,194.40-	38,194.40-	
	6512K012	N	PD	51/4 FND2652				282,589.23	282,589.23-	282,589.23-	
	6512K017	N	PD	51/4 FND2652				22,487.50	22,487.50-	22,487.50-	
	6512K018	N	PD	51/4 FND2652				40,800.00	40,800.00-	40,800.00-	
	6512K019	N	PD	51/4 FND2652				24,482.56	24,482.56-	24,482.56-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
				Sub Total by BU Type				1,536,164.52	1,536,164.52-	1,536,164.52-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
				Sub Total by BU Type				304,992.02	304,992.02-	304,992.02-	
				Total by Grant Number				1,881,008.71	1,881,008.71-	1,881,008.71-	
	6512D002	N	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
	6512D004	N	PA	52 FUND 2652				4,347.50	4,347.50-	4,347.50-	
				Sub Total by BU Type				12,255.50	12,255.50-	12,255.50-	
	6512D001	N	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	N	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				125,131.64	125,131.64-	125,131.64-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	N	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	N	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512H003	N	PD	54 FUND 2652				2,552.00	2,552.00-	2,552.00-	
	6512H004	N	PD	54 FUND 2652				31,341.30	31,341.30-	31,341.30-	
	6512H006	N	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	N	PD	54 FUND 2652				22,579.28	22,579.28-	22,579.28-	
	6512H009	N	PD	54 FUND 2652				230,041.60	230,041.60-	230,041.60-	
	6512H010	N	PD	54 FUND 2652				6,528.24	6,528.24-	6,528.24-	
	6512H012	N	PD	54 FUND 2652				9,103.57	9,103.57-	9,103.57-	
	6512H013	N	PD	54 FUND 2652				2,161.60	2,161.60-	2,161.60-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type				339,947.59	339,947.59-	339,947.59-	
	6512H005	N	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	N	PF	54 FUND 2652				532.00	532.00-	532.00-	
	6512H011	N	PF	54 FUND 2652				2,556.00	2,556.00-	2,556.00-	
				Sub Total by BU Type				5,715.20	5,715.20-	5,715.20-	
				Total by Grant Number				349,562.79	349,562.79-	349,562.79-	
	65042000	Y	IS	565020			1,105,959.53	111,746,708.02	111,746,708.02-	111,746,708.02-	
				Sub Total by BU Type			1,105,959.53	111,746,708.02	111,746,708.02-	111,746,708.02-	
				Total by Grant Number			1,105,959.53	111,746,708.02	111,746,708.02-	111,746,708.02-	
65042500	65042501	Y	IS	565025			885.31	185,801.18	185,801.18-	185,801.18-	
65042500	65042502	Y	IS	565025			10,209.92	711,157.64	711,157.64-	711,157.64-	
65042500	65042503	Y	IS	565025			7,112.81	1,392,231.22	1,392,231.22-	1,392,231.22-	
65042500	65042504	Y	IS	565025			1,361.76	285,311.38	285,311.38-	285,311.38-	
65042500	65042505	Y	IS	565025			5,758.97	1,422,875.94	1,422,875.94-	1,422,875.94-	
65042500	65042506	Y	IS	565025			8,208.91	1,904,108.05	1,904,108.05-	1,904,108.05-	
65042500	65042507	Y	IS	565025			57,702.21	10,732,560.34	10,732,560.34-	10,732,560.34-	
65042500	65042508	Y	IS	565025			3,681.99	1,205,483.92	1,205,483.92-	1,205,483.92-	
				Sub Total by BU Type			94,921.88	17,839,529.67	17,839,529.67-	17,839,529.67-	
				Total by Grant Number			94,921.88	17,839,529.67	17,839,529.67-	17,839,529.67-	
65043000	65043003	Y	IS	565030				175,614.85	175,614.85-	175,614.85-	
65043000	65043005	Y	IS	565030				216,683.74	216,683.74-	216,683.74-	
65043000	65043007	Y	IS	565030				78,331.33	78,331.33-	78,331.33-	
65043000	65043009	Y	IS	565030				8,657.23	8,657.23-	8,657.23-	
65043000	65043010	Y	IS	565030				217,025.58	217,025.58-	217,025.58-	
65043000	65043014	Y	IS	565030				221,674.74	221,674.74-	221,674.74-	
				Sub Total by BU Type				917,987.47	917,987.47-	917,987.47-	
				Total by Grant Number				917,987.47	917,987.47-	917,987.47-	
65045100	65045116	Y	CD	565051				726,262.15	726,262.15-	726,262.15-	
				Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113	Y	IS	565051				5,801.49	5,801.49-	5,801.49-	
				Sub Total by BU Type				5,801.49	5,801.49-	5,801.49-	
				Total by Grant Number				732,063.64	732,063.64-	732,063.64-	

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Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
65047000	65047001	Y	IS	565070				54,559.69	54,559.69-	54,559.69-	
65047000	65047003	Y	IS	565070				827,184.69	827,184.69-	827,184.69-	
65047000	65047005	Y	IS	565070				514,043.18	514,043.18-	514,043.18-	
65047000	65047006	Y	IS	565070				327,057.89	327,057.89-	327,057.89-	
65047000	65047007	Y	IS	565070				2,985,478.62	2,985,478.62-	2,985,478.62-	
65047000	65047015	Y	IS	565070				471,958.76	471,958.76-	471,958.76-	
				Sub Total by BU Type				5,180,282.83	5,180,282.83-	5,180,282.83-	
				Total by Grant Number				5,180,282.83	5,180,282.83-	5,180,282.83-	
65047100	65047103	Y	IS	565071			643.58	736,277.86	736,277.86-	736,277.86-	
65047100	65047105	Y	IS	565071				362,643.40	362,643.40-	362,643.40-	
65047100	65047106	Y	IS	565071			9,239.70	746,097.59	746,097.59-	746,097.59-	
65047100	65047107	Y	IS	565071			2,355.60	791,903.01	791,903.01-	791,903.01-	
				Sub Total by BU Type			12,238.88	2,636,921.86	2,636,921.86-	2,636,921.86-	
				Total by Grant Number			12,238.88	2,636,921.86	2,636,921.86-	2,636,921.86-	
65049130		Y	CD	565504			4,041.30	1,136,963.23	1,136,963.23-	1,136,963.23-	
				Sub Total by BU Type			4,041.30	1,136,963.23	1,136,963.23-	1,136,963.23-	
65040400		Y	IS	565504			40,205.09	5,423,783.64	5,423,783.64-	5,423,783.64-	
65040424		Y	IS	565504				71,329.87	71,329.87-	71,329.87-	
				Sub Total by BU Type			40,205.09	5,495,113.51	5,495,113.51-	5,495,113.51-	
				Total by Grant Number			44,246.39	6,632,076.74	6,632,076.74-	6,632,076.74-	
65049993		Y	IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	
65045400		Y	IS	565554			66,327.25	2,134,465.28	2,134,465.28-	2,134,465.28-	
				Sub Total by BU Type			66,327.25	2,134,465.28	2,134,465.28-	2,134,465.28-	
				Total by Grant Number			66,327.25	2,134,465.28	2,134,465.28-	2,134,465.28-	
6512P001		N	PD	64 FUND 2652				13,210.00	13,210.00-	13,210.00-	
				Sub Total by BU Type				13,210.00	13,210.00-	13,210.00-	
				Total by Grant Number				13,210.00	13,210.00-	13,210.00-	
6512P002		N	PD	64 FUND 2667				50,113.50	50,113.50-	50,113.50-	
6512P003		N	PD	64 FUND 2667				7,700.00	7,700.00-	7,700.00-	
6512P004		N	PD	64 FUND 2667				44,752.00	44,752.00-	44,752.00-	
				Sub Total by BU Type				102,565.50	102,565.50-	102,565.50-	
				Total by Grant Number				102,565.50	102,565.50-	102,565.50-	
6512B021		N	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
65120001		N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
6512B018		N	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
6512B019		N	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
6512B020		N	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
6512B030		N	PD	65 FUND 2652				22,000.00	22,000.00-	22,000.00-	
6512B031		Y	PD	65 FUND 2652				6,000.00	6,000.00-	6,000.00-	

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Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512B032	N	PD	65 FUND 2652				13,000.00	13,000.00-	13,000.00-	
	6512B034	Y	PD	65 FUND 2652				35,000.00	35,000.00-	35,000.00-	
	Sub Total by BU Type							119,617.00	119,617.00-	119,617.00-	
	6512B001	N	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
	6512B023	N	PF	65 FUND 2652				64,384.40	64,384.40-	64,384.40-	
	6512B033	Y	PF	65 FUND 2652				21,000.00	21,000.00-	21,000.00-	
	Sub Total by BU Type							89,168.40	89,168.40-	89,168.40-	
	Total by Grant Number							380,941.40	380,941.40-	380,941.40-	
	6512B002	N	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	
	6512B003	N	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	N	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	N	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	N	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	
	6512B007	N	PD	65 FUND 2667				1,235,345.99	1,235,345.99-	1,235,345.99-	
	6512B008	N	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	N	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	6512B024	N	PD	65 FUND 2667				12,519.00	12,519.00-	12,519.00-	
	6512B025	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B026	N	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B027	N	PD	65 FUND 2667				22,000.00	22,000.00-	22,000.00-	
	6512B028	N	PD	65 FUND 2667				21,927.00	21,927.00-	21,927.00-	
	6512B029	N	PD	65 FUND 2667				10,990.00	10,990.00-	10,990.00-	
	6512B036	N	PD	65 FUND 2667				37,663.00	37,663.00-	37,663.00-	
	6512B037	N	PD	65 FUND 2667				3,900.00	3,900.00-	3,900.00-	
	6512B038	N	PD	65 FUND 2667				1,990.00	1,990.00-	1,990.00-	
	6512B039	N	PD	65 FUND 2667				1,798.00	1,798.00-	1,798.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
	Sub Total by BU Type							2,255,947.93	2,255,947.93-	2,255,947.93-	
	6512B035	N	PF	65 FUND 2667				175,000.00	175,000.00-	175,000.00-	
	Sub Total by BU Type							175,000.00	175,000.00-	175,000.00-	
	Total by Grant Number							2,430,947.93	2,430,947.93-	2,430,947.93-	
	6512B009	N	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	N	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	N	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	N	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	N	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	
	6512B017	N	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	

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Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	N	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732	Y	IS	6512 FD 2652			188,403.43-	1,346,540.62	1,346,540.62-	1,346,540.62-	
				Sub Total by BU Type			188,403.43-	1,346,540.62	1,346,540.62-	1,346,540.62-	
				Total by Grant Number			188,403.43-	1,346,540.62	1,346,540.62-	1,346,540.62-	
	65125733	Y	IS	6512 FD 2667			119,225.68	1,012,640.00	1,012,640.00-	1,012,640.00-	
				Sub Total by BU Type			119,225.68	1,012,640.00	1,012,640.00-	1,012,640.00-	
				Total by Grant Number			119,225.68	1,012,640.00	1,012,640.00-	1,012,640.00-	
	65125736	Y	IS	6512 FD 26671			26,144.87	114,798.42	114,798.42-	114,798.42-	
				Sub Total by BU Type			26,144.87	114,798.42	114,798.42-	114,798.42-	
				Total by Grant Number			26,144.87	114,798.42	114,798.42-	114,798.42-	
	65125734	Y	IS	6512 FD 2668			73,088.44	254,157.08	254,157.08-	254,157.08-	
				Sub Total by BU Type			73,088.44	254,157.08	254,157.08-	254,157.08-	
				Total by Grant Number			73,088.44	254,157.08	254,157.08-	254,157.08-	
	65125735	Y	IS	6512 FD 2669			9,632.76	35,090.03	35,090.03-	35,090.03-	
				Sub Total by BU Type			9,632.76	35,090.03	35,090.03-	35,090.03-	
				Total by Grant Number			9,632.76	35,090.03	35,090.03-	35,090.03-	
	6512Q001	N	PD	78 FUND 2667				1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type				1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number				1,680.00	1,680.00-	1,680.00-	
	6512Q002	N	PD	78 FUND 26671				50,160.33	50,160.33-	50,160.33-	
				Sub Total by BU Type				50,160.33	50,160.33-	50,160.33-	
				Total by Grant Number				50,160.33	50,160.33-	50,160.33-	
	65049230	Y	CD	99				201,455.00	201,455.00-	201,455.00-	
				Sub Total by BU Type				201,455.00	201,455.00-	201,455.00-	
	65010010	Y	IS	99			70,590.56	3,521,923.98	3,521,923.98-	3,521,923.98-	
	65080015	Y	IS	99				414,353.10	414,353.10-	414,353.10-	
	65085205	Y	IS	99				131,044.92	131,044.92-	131,044.92-	
	65085405	Y	IS	99				26,823.36	26,823.36-	26,823.36-	
	65086005	Y	IS	99				8,213,064.92	8,213,064.92-	8,213,064.92-	
				Sub Total by BU Type			70,590.56	12,307,210.28	12,307,210.28-	12,307,210.28-	
				Total by Grant Number			70,590.56	12,508,665.28	12,508,665.28-	12,508,665.28-	

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Grant/Project Status

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	67142000	Y	GY	FF207K027001			65,890.58	2,105,583.88	2,105,583.88-	2,105,583.88-	
				Sub Total by BU Type			65,890.58	2,105,583.88	2,105,583.88-	2,105,583.88-	
				Total by Grant Number			65,890.58	2,105,583.88	2,105,583.88-	2,105,583.88-	
	67141000	Y	GY	2CFPMD/0047			76,204.46	3,727,039.63	3,727,039.63-	3,727,039.63-	
				Sub Total by BU Type			76,204.46	3,727,039.63	3,727,039.63-	3,727,039.63-	
				Total by Grant Number			76,204.46	3,727,039.63	3,727,039.63-	3,727,039.63-	

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Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL				As of 06/30/09							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	69266130	Y	OT	ANENBERG2000				29,731.31	29,731.31-	29,731.31-	
				Sub Total by BU Type				29,731.31	29,731.31-	29,731.31-	
				Total by Grant Number				29,731.31	29,731.31-	29,731.31-	
	69266060	Y	OT	BENTON				60,353.13	60,353.13-	60,353.13-	
				Sub Total by BU Type				60,353.13	60,353.13-	60,353.13-	
				Total by Grant Number				60,353.13	60,353.13-	60,353.13-	
	69266230	Y	OT	COOPER				17,706.37	17,706.37-	17,706.37-	
				Sub Total by BU Type				17,706.37	17,706.37-	17,706.37-	
				Total by Grant Number				17,706.37	17,706.37-	17,706.37-	
	69266030	Y	OT	EDUCATION				3,873.59	3,873.59-	3,873.59-	
				Sub Total by BU Type				3,873.59	3,873.59-	3,873.59-	
				Total by Grant Number				3,873.59	3,873.59-	3,873.59-	
	69ZZ0006	Y	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	Y	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	N	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	N	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	N	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	N	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	N	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	N	GY	00-6100-2041				16,384.27	16,384.27-	16,384.27-	
	69274030	N	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	N	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	N	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type				61,829.70	61,829.70-	61,829.70-	
	69261010	Y	MT	00-6100-2041				2,211.11-	2,211.11	2,211.11	
	69261020	N	MT	00-6100-2041				7,866.09	7,866.09-	7,866.09-	
	69261030	N	MT	00-6100-2041				3,147.05	3,147.05-	3,147.05-	
	69261040	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261050	N	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261060	N	MT	00-6100-2041				25,637.24	25,637.24-	25,637.24-	
	69271020	N	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	N	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	N	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type				758,388.03	758,388.03-	758,388.03-	
				Total by Grant Number				820,217.73	820,217.73-	820,217.73-	
	69264011	N	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	N	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	N	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	N	GY	01-6100-2021				66,739.82	66,739.82-	66,739.82-	
	69264041	N	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	

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Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264051	N	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	N	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	
	69264131	N	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	N	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	N	GY	01-6100-2021				22,337.00	22,337.00-	22,337.00-	
	69274031	N	GY	01-6100-2021				51,639.93	51,639.93-	51,639.93-	
	69274041	N	GY	01-6100-2021				12,545.44	12,545.44-	12,545.44-	
	69274051	N	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	N	GY	01-6100-2021				7,150.73	7,150.73-	7,150.73-	
				Sub Total by BU Type				292,109.11	292,109.11-	292,109.11-	
	69261011	N	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	N	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	N	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	N	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	N	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	N	MT	01-6100-2021				6,470.77	6,470.77-	6,470.77-	
	69271021	N	MT	01-6100-2021				32,695.00	32,695.00-	32,695.00-	
	69271031	N	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	N	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
				Sub Total by BU Type				1,556,235.91	1,556,235.91-	1,556,235.91-	
				Total by Grant Number				1,848,345.02	1,848,345.02-	1,848,345.02-	
	69261042	Y	MT	02-1600-2050				86,077.93	86,077.93-	86,077.93-	
				Sub Total by BU Type				86,077.93	86,077.93-	86,077.93-	
				Total by Grant Number				86,077.93	86,077.93-	86,077.93-	
	69264132	Y	GY	02-5500-3079				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
	69261132	Y	MT	02-5500-3079				5,375.49	5,375.49-	5,375.49-	
	69266132	Y	MT	02-5500-3079				9,926.36	9,926.36-	9,926.36-	
				Sub Total by BU Type				15,301.85	15,301.85-	15,301.85-	
				Total by Grant Number				25,301.85	25,301.85-	25,301.85-	
	69264012	N	GY	02-6100-2050				18,097.88	18,097.88-	18,097.88-	
	69264022	N	GY	02-6100-2050				21,175.26	21,175.26-	21,175.26-	
	69264042	N	GY	02-6100-2050				15,123.46	15,123.46-	15,123.46-	
	69264052	N	GY	02-6100-2050				4,666.71	4,666.71-	4,666.71-	
	69264062	N	GY	02-6100-2050				28,284.60	28,284.60-	28,284.60-	
	69274022	N	GY	02-6100-2050				168,051.15	168,051.15-	168,051.15-	
	69274032	N	GY	02-6100-2050				31,796.00	31,796.00-	31,796.00-	
	69274042	N	GY	02-6100-2050				94,461.44	94,461.44-	94,461.44-	
	69274052	N	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	N	GY	02-6100-2050				75,777.27	75,777.27-	75,777.27-	
	69274162	N	GY	02-6100-2050				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				557,660.77	557,660.77-	557,660.77-	

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Agency Number 069 NEBR ARTS COUNCIL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69261012	Y	MT	02-6100-2050				85,393.80	85,393.80-	85,393.80-	
	69261022	N	MT	02-6100-2050				109,281.09	109,281.09-	109,281.09-	
	69261032	N	MT	02-6100-2050				61,298.70	61,298.70-	61,298.70-	
	69261052	N	MT	02-6100-2050				32,489.40	32,489.40-	32,489.40-	
	69261062	Y	MT	02-6100-2050				99,580.17	99,580.17-	99,580.17-	
	69261162	N	MT	02-6100-2050				35,385.50	35,385.50-	35,385.50-	
	69271022	N	MT	02-6100-2050				297,970.00	297,970.00-	297,970.00-	
	69271032	N	MT	02-6100-2050				74,244.00	74,244.00-	74,244.00-	
	69271052	N	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	N	MT	02-6100-2050				106,276.00	106,276.00-	106,276.00-	
	69271162	N	MT	02-6100-2050				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				958,592.66	958,592.66-	958,592.66-	
				Total by Grant Number				1,516,253.43	1,516,253.43-	1,516,253.43-	
	69264010	N	GY	03-6100-2026				476.32	476.32-	476.32-	
	69264013	N	GY	03-6100-2026				13,948.71	13,948.71-	13,948.71-	
	69264023	N	GY	03-6100-2026				27,422.96	27,422.96-	27,422.96-	
	69264033	N	GY	03-6100-2026				67,436.70	67,436.70-	67,436.70-	
	69264043	N	GY	03-6100-2026				14,804.57	14,804.57-	14,804.57-	
	69264063	N	GY	03-6100-2026				6,748.06	6,748.06-	6,748.06-	
	69274023	N	GY	03-6100-2026				191,346.63	191,346.63-	191,346.63-	
	69274033	N	GY	03-6100-2026				13,771.00	13,771.00-	13,771.00-	
	69274043	N	GY	03-6100-2026				86,148.56	86,148.56-	86,148.56-	
	69274053	N	GY	03-6100-2026				22,703.00	22,703.00-	22,703.00-	
	69274063	N	GY	03-6100-2026				81,970.81	81,970.81-	81,970.81-	
	69274163	N	GY	03-6100-2026				96,999.40	96,999.40-	96,999.40-	
				Sub Total by BU Type				623,776.72	623,776.72-	623,776.72-	
	69261013	Y	MT	03-6100-2026				139,803.85	139,803.85-	139,803.85-	
	69261023	N	MT	03-6100-2026				100,998.82	100,998.82-	100,998.82-	
	69261033	N	MT	03-6100-2026				17,540.70	17,540.70-	17,540.70-	
	69261043	N	MT	03-6100-2026				32,622.66	32,622.66-	32,622.66-	
	69261053	N	MT	03-6100-2026				9,596.86	9,596.86-	9,596.86-	
	69261063	N	MT	03-6100-2026				163,502.83	163,502.83-	163,502.83-	
	69271023	N	MT	03-6100-2026				268,916.88	268,916.88-	268,916.88-	
	69271033	N	MT	03-6100-2026				122,837.00	122,837.00-	122,837.00-	
	69271043	N	MT	03-6100-2026				15,533.00	15,533.00-	15,533.00-	
	69271053	N	MT	03-6100-2026				27,297.00	27,297.00-	27,297.00-	
	69271063	N	MT	03-6100-2026				107,699.00	107,699.00-	107,699.00-	
				Sub Total by BU Type				1,006,348.60	1,006,348.60-	1,006,348.60-	
				Total by Grant Number				1,630,125.32	1,630,125.32-	1,630,125.32-	
	69264024	N	GY	04-6100-2036				55,483.72	55,483.72-	55,483.72-	
	69264034	N	GY	04-6100-2036				59,800.00	59,800.00-	59,800.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264044	N	GY	04-6100-2036				13,050.00	13,050.00-	13,050.00-	
	69274024	N	GY	04-6100-2036				286,576.88	286,576.88-	286,576.88-	
	69274034	N	GY	04-6100-2036				11,000.00	11,000.00-	11,000.00-	
	69274044	N	GY	04-6100-2036				72,649.00	72,649.00-	72,649.00-	
	69274164	N	GY	04-6100-2036				124,000.00	124,000.00-	124,000.00-	
	Sub Total by BU Type							622,559.60	622,559.60-	622,559.60-	
	69261014	Y	MT	04-6100-2036				139,375.59	139,375.59-	139,375.59-	
	69261024	Y	MT	04-6100-2036				247,392.00	247,392.00-	247,392.00-	
	69261034	N	MT	04-6100-2036				57,958.08	57,958.08-	57,958.08-	
	69261044	N	MT	04-6100-2036				45,169.62	45,169.62-	45,169.62-	
	69261164	N	MT	04-6100-2036				3,946.73	3,946.73-	3,946.73-	
	69271024	N	MT	04-6100-2036				377,690.00	377,690.00-	377,690.00-	
	69271034	N	MT	04-6100-2036				141,468.12	141,468.12-	141,468.12-	
	69271044	N	MT	04-6100-2036				16,635.00	16,635.00-	16,635.00-	
	Sub Total by BU Type							1,029,635.14	1,029,635.14-	1,029,635.14-	
	Total by Grant Number							1,652,194.74	1,652,194.74-	1,652,194.74-	
	69264175	Y	GY	05-5500-7097				8,000.00	8,000.00-	8,000.00-	
	69274175	Y	GY	05-5500-7097				17,000.00	17,000.00-	17,000.00-	
	Sub Total by BU Type							25,000.00	25,000.00-	25,000.00-	
	69271175	Y	IS	05-5500-7097				4,794.00	4,794.00-	4,794.00-	
	Sub Total by BU Type							4,794.00	4,794.00-	4,794.00-	
	Total by Grant Number							29,794.00	29,794.00-	29,794.00-	
	69264025	N	GY	05-6100-2042				60,700.00	60,700.00-	60,700.00-	
	69264035	N	GY	05-6100-2042				59,800.00	59,800.00-	59,800.00-	
	69264045	N	GY	05-6100-2042				12,180.00	12,180.00-	12,180.00-	
	69274025	N	GY	05-6100-2042				274,199.00	274,199.00-	274,199.00-	
	69274035	N	GY	05-6100-2042				8,300.00	8,300.00-	8,300.00-	
	69274045	N	GY	05-6100-2042				69,020.00	69,020.00-	69,020.00-	
	69274165	N	GY	05-6100-2042				121,000.00	121,000.00-	121,000.00-	
	Sub Total by BU Type							605,199.00	605,199.00-	605,199.00-	
	69261015	Y	MT	05-6100-2042				125,375.40	125,375.40-	125,375.40-	
	69261025	Y	MT	05-6100-2042				303,846.26	303,846.26-	303,846.26-	
	69261035	N	MT	05-6100-2042				81,187.19	81,187.19-	81,187.19-	
	69261045	N	MT	05-6100-2042				52,026.21	52,026.21-	52,026.21-	
	69271025	N	MT	05-6100-2042				426,802.00	426,802.00-	426,802.00-	
	69271035	N	MT	05-6100-2042				150,852.00	150,852.00-	150,852.00-	
	69271045	N	MT	05-6100-2042				6,021.00	6,021.00-	6,021.00-	
	69271165	N	MT	05-6100-2042				50,000.00	50,000.00-	50,000.00-	
	Sub Total by BU Type							1,196,110.06	1,196,110.06-	1,196,110.06-	
	Total by Grant Number							1,801,309.06	1,801,309.06-	1,801,309.06-	
	69264185	Y	GY	06-4551-7047				8,000.00	8,000.00-	8,000.00-	
	Sub Total by BU Type							8,000.00	8,000.00-	8,000.00-	

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Agency Number 069 NEBR ARTS COUNCIL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	69274176	Y	GY	06-550-7139				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	69264026	Y	GY	06-6100-2019				80,400.00	80,400.00-	80,400.00-	
	69264036	Y	GY	06-6100-2019				36,400.00	36,400.00-	36,400.00-	
	69264046	Y	GY	06-6100-2019				11,790.00	11,790.00-	11,790.00-	
	69264186	Y	GY	06-6100-2019				10,000.00	10,000.00-	10,000.00-	
	69274026	Y	GY	06-6100-2019				243,300.00	243,300.00-	243,300.00-	
	69274036	Y	GY	06-6100-2019				28,011.46	28,011.46-	28,011.46-	
	69274046	Y	GY	06-6100-2019				67,152.00	67,152.00-	67,152.00-	
	69274166	Y	GY	06-6100-2019				157,700.00	157,700.00-	157,700.00-	
				Sub Total by BU Type				634,753.46	634,753.46-	634,753.46-	
	69261016	Y	MT	06-6100-2019			13.50	129,911.71	129,911.71-	129,911.71-	
	69261026	Y	MT	06-6100-2019				364,144.52	364,144.52-	364,144.52-	
	69261036	Y	MT	06-6100-2019				19,047.76	19,047.76-	19,047.76-	
	69261046	Y	MT	06-6100-2019				53,944.30	53,944.30-	53,944.30-	
	69271026	Y	MT	06-6100-2019				483,241.57	483,241.57-	483,241.57-	
	69271036	Y	MT	06-6100-2019				83,883.43	83,883.43-	83,883.43-	
	69271046	Y	MT	06-6100-2019				17,389.00	17,389.00-	17,389.00-	
				Sub Total by BU Type			13.50	1,151,562.29	1,151,562.29-	1,151,562.29-	
				Total by Grant Number			13.50	1,786,315.75	1,786,315.75-	1,786,315.75-	
	69264027	Y	GY	07-6100-2058				31,900.03	31,900.03-	31,900.03-	
	69264037	Y	GY	07-6100-2058				36,400.00	36,400.00-	36,400.00-	
	69264047	Y	GY	07-6100-2058				11,655.00	11,655.00-	11,655.00-	
	69274027	Y	GY	07-6100-2058				291,373.97	291,373.97-	291,373.97-	
	69274037	Y	GY	07-6100-2058				23,600.00	23,600.00-	23,600.00-	
	69274047	Y	GY	07-6100-2058				66,332.00	66,332.00-	66,332.00-	
	69274167	Y	GY	07-6100-2058				147,200.00	147,200.00-	147,200.00-	
	69274177	Y	GY	07-6100-2058				20,000.00	20,000.00-	20,000.00-	
	69274187	Y	GY	07-6100-2058				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				643,461.00	643,461.00-	643,461.00-	
	69261017	Y	IS	07-6100-2058			555.87	128,878.85	128,878.85-	128,878.85-	
	69261027	Y	IS	07-6100-2058			3,262.72	411,579.55	411,579.55-	411,579.55-	
	69261037	Y	IS	07-6100-2058			1,111.76	37,547.93	37,547.93-	37,547.93-	
	69261047	Y	IS	07-6100-2058			1,111.76	71,973.27	71,973.27-	71,973.27-	
	69261167	Y	IS	07-6100-2058				5,195.47	5,195.47-	5,195.47-	
	69261177	Y	IS	07-6100-2058				951.71	951.71-	951.71-	
	69261187	Y	IS	07-6100-2058			141.84-	10,876.51	10,876.51-	10,876.51-	
	69271027	Y	IS	07-6100-2058				493,473.00	493,473.00-	493,473.00-	
	69271037	Y	IS	07-6100-2058				135,313.84	135,313.84-	135,313.84-	

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Agency Number 069 NEBR ARTS COUNCIL

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69271047	Y	IS	07-6100-2058				24,914.00	24,914.00-	24,914.00-	
				Sub Total by BU Type			5,900.27	1,320,704.13	1,320,704.13-	1,320,704.13-	
				Total by Grant Number			5,900.27	1,964,165.13	1,964,165.13-	1,964,165.13-	
	69264028	Y	GY	08-6100-2007			6,280.99	64,910.24	64,910.24-	64,910.24-	
	69264038	Y	GY	08-6100-2007			2,890.45	29,840.09	29,840.09-	29,840.09-	
	69264048	Y	GY	08-6100-2007			4,280.23	12,840.67	12,840.67-	12,840.67-	
	69274028	Y	GY	08-6100-2007			76,615.00	326,315.00	326,315.00-	326,315.00-	
	69274038	Y	GY	08-6100-2007			3,329.84	20,333.84	20,333.84-	20,333.84-	
	69274048	Y	GY	08-6100-2007			511.00	73,283.00	73,283.00-	73,283.00-	
				Sub Total by BU Type			93,907.51	527,522.84	527,522.84-	527,522.84-	
	69261018	Y	IS	08-6100-2007			9,211.69	111,972.21	111,972.21-	111,972.21-	
	69261028	Y	IS	08-6100-2007			26,765.19	347,190.94	347,190.94-	347,190.94-	
	69261038	Y	IS	08-6100-2007			703.20	7,405.98	7,405.98-	7,405.98-	
	69261048	Y	IS	08-6100-2007			1,069.78	43,148.79	43,148.79-	43,148.79-	
	69271028	Y	IS	08-6100-2007			6,203.00	484,988.00	484,988.00-	484,988.00-	
	69271038	Y	IS	08-6100-2007			1,543.16	176,935.16	176,935.16-	176,935.16-	
	69271048	Y	IS	08-6100-2007				7,586.00	7,586.00-	7,586.00-	
	69274168	Y	IS	08-6100-2007				91,433.00	91,433.00-	91,433.00-	
	69274188	Y	IS	08-6100-2007				20,000.00	20,000.00-	20,000.00-	
	69274198	Y	IS	08-6100-2007				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type			45,496.02	1,325,660.08	1,325,660.08-	1,325,660.08-	
				Total by Grant Number			139,403.53	1,853,182.92	1,853,182.92-	1,853,182.92-	
	69264099	K	GX	09-6188-2086		24,000.00				24,000.00	
				Sub Total by BU Type		24,000.00				24,000.00	
				Total by Grant Number		24,000.00				24,000.00	
	69274099	K	GX	09-688-2086		271,800.00				271,800.00	
				Sub Total by BU Type		271,800.00				271,800.00	
				Total by Grant Number		271,800.00				271,800.00	
	69264049	Y	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
	69264069	Y	GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
	69264139	Y	GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
	69274039	Y	GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
				Sub Total by BU Type				523,900.80	523,900.80-	523,900.80-	
	69261019	Y	MT	99-6100-2016				70.68	70.68-	70.68-	
	69271039	Y	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
	69271049	Y	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
	69271059	Y	MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
				Sub Total by BU Type				1,188,335.81	1,188,335.81-	1,188,335.81-	
				Total by Grant Number				1,712,236.61	1,712,236.61-	1,712,236.61-	

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Grant/Project Status

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
25G08600	26ZU0704	2	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
25G08600	70ZU0704	2	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
25G08600	70400000	2	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000	Y	MT	0G0001NE1401			121,024.26	7,139,681.21	7,139,681.21-	7,139,681.21-	1,269.09
				Sub Total by BU Type			121,024.26	7,139,681.21	7,139,681.21-	7,139,681.21-	1,269.09
				Total by Grant Number			121,024.26	7,849,488.21	7,849,488.21-	7,849,488.21-	1,269.09
25G08601	26ZU0741	2	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
25G08601	70ZU0741	2	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
25G08601	70401000	2	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000	Y	MT	0G0101NE1401				76,458.33	76,458.33-	76,458.33-	
	70101200	Y	MT	0G0101NE1401				164,356.04	164,356.04-	164,356.04-	
				Sub Total by BU Type				240,814.37	240,814.37-	240,814.37-	
				Total by Grant Number				760,979.37	760,979.37-	760,979.37-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	70ZU0742	K	GX	0G0201NE1401				243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401				289,558.77	289,558.77-	289,558.77-	
				Sub Total by BU Type				532,783.11	532,783.11-	532,783.11-	
	70102000	Y	MT	0G0201NE1401				823,011.78	823,011.78-	823,011.78-	
				Sub Total by BU Type				823,011.78	823,011.78-	823,011.78-	
				Total by Grant Number	532,783.11			1,355,794.89	823,011.78-	1,355,794.89-	
25G08603	70403000	K	GX	0G0301NE1401				579,151.76	579,151.76-	579,151.76-	
				Sub Total by BU Type				579,151.76	579,151.76-	579,151.76-	
				Total by Grant Number				579,151.76	579,151.76-	579,151.76-	
	70414000	K	GB	0G0401NE1401	539,186.76				539,186.76		
				Sub Total by BU Type	539,186.76				539,186.76		
70414000	70404000	K	GX	0G0401NE1401				539,186.76	539,186.76-	539,186.76-	
				Sub Total by BU Type				539,186.76	539,186.76-	539,186.76-	
				Total by Grant Number	539,186.76			539,186.76		539,186.76-	
	70514000	1	GB	0G0501NE1401	545,341.11				545,341.11		
				Sub Total by BU Type	545,341.11				545,341.11		
70514000	70504000	1	GX	0G0501NE1401				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Sub Total by BU Type				545,341.11	545,341.11-	545,341.11-	1,269.09-
				Total by Grant Number	545,341.11			545,341.11		545,341.11-	1,269.09-
	70604000	1	GB	0G0601NE1401	84,427.39				84,427.39		
				Sub Total by BU Type	84,427.39				84,427.39		
70604000	70614000	1	GX	0G0601NE1401				84,427.39	84,427.39-	84,427.39-	
				Sub Total by BU Type				84,427.39	84,427.39-	84,427.39-	
				Total by Grant Number	84,427.39			84,427.39		84,427.39-	
	70714000	K	GB	0G0701NE1401	524,998.40				524,998.40		

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Grant/Project Status

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	524,998.40				524,998.40		
70714000	70704000	K	GX	0G0701NE1401				524,998.40	524,998.40-	524,998.40-	
				Sub Total by BU Type				524,998.40	524,998.40-	524,998.40-	
				Total by Grant Number	524,998.40			524,998.40	524,998.40-	524,998.40-	
	70814000	K	GB	0G0801NE1401	281,000.00				281,000.00		
				Sub Total by BU Type	281,000.00				281,000.00		
70814000	70804000	K	GX	0G0801NE1401				280,995.56	280,995.56-	280,995.56-	
				Sub Total by BU Type				280,995.56	280,995.56-	280,995.56-	
				Total by Grant Number	281,000.00			280,995.56	4.44	280,995.56-	
	70914000	K	GB	0G0901NE1401	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
70914000	70904000	K	GX	0G0901NE1401			12,185.64	79,867.43	79,867.43-	79,867.43-	
				Sub Total by BU Type			12,185.64	79,867.43	79,867.43-	79,867.43-	
				Total by Grant Number	250,000.00		12,185.64	79,867.43	170,132.57	79,867.43-	
25G08498	70498000	2	GX	0G9801NE1401				236,000.00	236,000.00-	236,000.00-	
				Sub Total by BU Type				236,000.00	236,000.00-	236,000.00-	
				Total by Grant Number				236,000.00	236,000.00-	236,000.00-	
25G11299	70499000	2	GX	0G9901NE1401				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	

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Grant/Project Status

Agency Number 071 ENERGY AGENCY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	71098108	K	GB	0G08B1NELIEA	158,560.67				158,560.67		
	71098208	K	GB	0G08B1NELIEA	1,900,118.84				1,900,118.84		
				Sub Total by BU Type	2,058,679.51				2,058,679.51		
71098108	71099108	K	GX	0G08B1NELIEA				158,560.67	158,560.67-	158,560.67-	
71098208	71099208	K	GX	0G08B1NELIEA				1,900,118.84	1,900,118.84-	1,900,118.84-	
				Sub Total by BU Type				2,058,679.51	2,058,679.51-	2,058,679.51-	
				Total by Grant Number	2,058,679.51			2,058,679.51	2,058,679.51-	2,058,679.51-	
	71098109	K	GB	0G09B1NELIEA	440,695.00				440,695.00		
	71098209	K	GB	0G09B1NELIEA	4,847,651.00				4,847,651.00		
				Sub Total by BU Type	5,288,346.00				5,288,346.00		
71098109	71099109	K	GX	0G09B1NELIEA			55,778.10	113,926.44	113,926.44-	113,926.44-	
71098209	71099209	K	GX	0G09B1NELIEA			284,996.92	1,214,985.01	1,214,985.01-	1,214,985.01-	
				Sub Total by BU Type			340,775.02	1,328,911.45	1,328,911.45-	1,328,911.45-	
				Total by Grant Number	5,288,346.00		340,775.02	1,328,911.45	3,959,434.55	1,328,911.45-	
	71010003	Y	IS	71020003 SCHOOL WEATH			25,988.22-	355,971.84-	355,971.84	355,971.84	
	71020003	Y	IS	71020003 SCHOOL WEATH			5,049.98	2,616.77	2,616.77-	2,616.77-	
				Sub Total by BU Type			20,938.24-	353,355.07-	353,355.07	353,355.07	
				Total by Grant Number			20,938.24-	353,355.07-	353,355.07	353,355.07	
	71020004	Y	IS	71020004 ENERGY PROJ			17,518.39	190,554.48	190,554.48-	190,554.48-	
				Sub Total by BU Type			17,518.39	190,554.48	190,554.48-	190,554.48-	
				Total by Grant Number			17,518.39	190,554.48	190,554.48-	190,554.48-	
	71020007	Y	IS	71020007 LOAN PROG - NPPD			28,622.11	51,245.33	51,245.33-	51,245.33-	
				Sub Total by BU Type			28,622.11	51,245.33	51,245.33-	51,245.33-	
				Total by Grant Number			28,622.11	51,245.33	51,245.33-	51,245.33-	
	71025000	Y	IS	71025000 SPECIAL PROJ DONATIO		5,434.24		5,434.24	5,434.24-		
				Sub Total by BU Type		5,434.24		5,434.24	5,434.24-		
				Total by Grant Number		5,434.24		5,434.24	5,434.24-		
	71045070	Y	GX	71025070 02EI37509 SHOPP 08-09		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	71025070	Y	MT	71025070 02EI37509 SHOPP 08-09		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	71026000	Y	IS	71026000 ETHANOL - CASH EXP			60.00	3,236.33	3,236.33-	3,236.33-	
				Sub Total by BU Type			60.00	3,236.33	3,236.33-	3,236.33-	
				Total by Grant Number			60.00	3,236.33	3,236.33-	3,236.33-	
	71040001	Y	IS	71040001 AMOCO				61,085.91	61,085.91-	61,085.91-	
				Sub Total by BU Type				61,085.91	61,085.91-	61,085.91-	
				Total by Grant Number				61,085.91	61,085.91-	61,085.91-	
	71043131	Y	GY	71043131 07NT43200 SEP 07-08		28,345.29		6,115.69	6,115.69-	22,229.60	
	71043132	Y	GY	71043131 07NT43200 SEP 07-08		21,057.67		3,113.93	3,113.93-	17,943.74	
	71043133	Y	GY	71043131 07NT43200 SEP 07-08		40,079.72-		2,127.30	2,127.30-	42,207.02-	
	71043134	Y	GY	71043131 07NT43200 SEP 07-08		2,033.68				2,033.68	

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Grant/Project Status

Agency Number 071 ENERGY AGENCY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		11,356.92		11,356.92	11,356.92-		
				Total by Grant Number		11,356.92		11,356.92	11,356.92-		
	71043141	Y	GY	71043141 07NT43200 SEP 08-09		66,842.00	9,503.74	92,205.74	92,205.74-	25,363.74-	
	71043142	Y	GY	71043141 07NT43200 SEP 08-09		107,539.00	8,270.22	93,492.88	93,492.88-	14,046.12	
	71043143	Y	GY	71043141 07NT43200 SEP 08-09		108,330.00	18,947.34	97,984.42	97,984.42-	10,345.58	
	71043144	Y	GY	71043141 07NT43200 SEP 08-09		33,135.00	821.51	25,899.43	25,899.43-	7,235.57	
	71043145	Y	GY	71043141 07NT43200 SEP 08-09		5,154.00		4,381.22	4,381.22-	772.78	
				Sub Total by BU Type		321,000.00	37,542.81	313,963.69	313,963.69-	7,036.31	
	71023141	Y	MT	71043141 07NT43200 SEP 08-09		64,200.00	3,775.29	64,200.00	64,200.00-		
				Sub Total by BU Type		64,200.00	3,775.29	64,200.00	64,200.00-		
				Total by Grant Number		385,200.00	41,318.10	378,163.69	378,163.69-	7,036.31	
	71044132	Y	GY	71044131 03R830005 WX 07-08		35,760.52		3,333.17	3,333.17-	32,427.35	
	71044133	Y	GY	71044131 03R830005 WX 07-08		10,379.00		6,457.81	6,457.81-	16,836.81-	
	71044134	Y	GY	71044131 03R830005 WX 07-08		213,120.54		228,711.08	228,711.08-	15,590.54-	
				Sub Total by BU Type		238,502.06		238,502.06	238,502.06-		
				Total by Grant Number		238,502.06		238,502.06	238,502.06-		
	71044141	Y	GY	71044141 03R830005 WX 08-09		136,623.00	711.74	136,355.56	136,355.56-	267.44	
	71044142	Y	GY	71044141 03R830005 WX 08-09		223,058.00	7,060.17	111,441.26	111,441.26-	111,616.74	
	71044143	Y	GY	71044141 03R830005 WX 08-09		18,000.00	27,821.94	77,012.89	77,012.89-	59,012.89-	
	71044144	Y	GY	71044141 03R830005 WX 08-09		2,104,781.00	294,473.15	2,024,070.08	2,024,070.08-	80,710.92	
				Sub Total by BU Type		2,482,462.00	330,067.00	2,348,879.79	2,348,879.79-	133,582.21	
				Total by Grant Number		2,482,462.00	330,067.00	2,348,879.79	2,348,879.79-	133,582.21	
	71064144	Y	IS	71044141 03R830005 WX 08-09		250,000.00	18,887.91	249,828.99	249,828.99-	171.01	
				Sub Total by BU Type		250,000.00	18,887.91	249,828.99	249,828.99-	171.01	
				Total by Grant Number		250,000.00	18,887.91	249,828.99	249,828.99-	171.01	
	71045019	Y	IS	71045019 WIND NREL		29,894.25		28,368.84	28,368.84-	1,525.41	
				Sub Total by BU Type		29,894.25		28,368.84	28,368.84-	1,525.41	
				Total by Grant Number		29,894.25		28,368.84	28,368.84-	1,525.41	
	71045021	Y	GX	71045021 08NT05551 CODES		130,301.14	2,808.98	12,360.37	12,360.37-	117,940.77	
				Sub Total by BU Type		130,301.14	2,808.98	12,360.37	12,360.37-	117,940.77	
	71025021	Y	MT	71045021 08NT05551 CODES		36,023.69	305.65	2,887.03	2,887.03-	33,136.66	
				Sub Total by BU Type		36,023.69	305.65	2,887.03	2,887.03-	33,136.66	
				Total by Grant Number		166,324.83	3,114.63	15,247.40	15,247.40-	151,077.43	
	71060007	Y	IS	71060007 EXXON			332,495.20	3,586,366.41	3,586,366.41-	3,586,366.41-	
				Sub Total by BU Type			332,495.20	3,586,366.41	3,586,366.41-	3,586,366.41-	
				Total by Grant Number			332,495.20	3,586,366.41	3,586,366.41-	3,586,366.41-	
	71060008	Y	IS	71060008 STRIPPER				2,557.00	2,557.00-	2,557.00	
				Sub Total by BU Type				2,557.00	2,557.00-	2,557.00	
				Total by Grant Number				2,557.00	2,557.00-	2,557.00	
	71060009	Y	IS	71060009 SHAMROCK			5,405.77				
				Sub Total by BU Type			5,405.77				
				Total by Grant Number			5,405.77				

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Grant/Project Status

Agency Number 071 ENERGY AGENCY

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	71063106	Y	IS	71063106 EXXON SEP EXP			41.87-	278.76	278.76-	278.76-	
	71063108	Y	IS	71063106 EXXON SEP EXP			4,146.89-	7,712.60	7,712.60-	7,712.60-	
	71063109	Y	IS	71063106 EXXON SEP EXP			.74-	31.63	31.63-	31.63-	
				Sub Total by BU Type			4,189.50-	8,022.99	8,022.99-	8,022.99-	
				Total by Grant Number			4,189.50-	8,022.99	8,022.99-	8,022.99-	
	71063111	Y	IS	71063111 STRIPPER SEP EXP			1,702.82	18,233.28	18,233.28-	18,233.28-	
	71063113	Y	IS	71063111 STRIPPER SEP EXP			18,256.43	260,378.98	260,378.98-	260,378.98-	
	71063114	Y	IS	71063111 STRIPPER SEP EXP			481.35	4,779.29	4,779.29-	4,779.29-	
	71063115	Y	IS	71063111 STRIPPER SEP EXP			6,270.00	10,425.39	10,425.39-	10,425.39-	
				Sub Total by BU Type			26,710.60	293,816.94	293,816.94-	293,816.94-	
				Total by Grant Number			26,710.60	293,816.94	293,816.94-	293,816.94-	
	71063126	Y	IS	71063121 EXXON SEP EXP			1,658.94	41,331.55	41,331.55-	41,331.55-	
				Sub Total by BU Type			1,658.94	41,331.55	41,331.55-	41,331.55-	
				Total by Grant Number			1,658.94	41,331.55	41,331.55-	41,331.55-	
	71144101	K	GX	71144101 EE0000137 WAP ARRA		123,314.00				123,314.00	
	71144102	K	GX	71144101 EE0000137 WAP ARRA		641,943.00	2,563.18	2,563.18	2,563.18-	639,379.82	
	71144103	K	GX	71144101 EE0000137 WAP ARRA		90,000.00				90,000.00	
	71144104	K	GX	71144101 EE0000137 WAP ARRA		3,309,189.00		372,316.06	372,316.06-	2,936,872.94	
				Sub Total by BU Type		4,164,446.00	2,563.18	374,879.24	374,879.24-	3,789,566.76	
				Total by Grant Number		4,164,446.00	2,563.18	374,879.24	374,879.24-	3,789,566.76	

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72500001	Y	GS	AHTF		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Sub Total by BU Type		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Total by Grant Number		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
72AH0001	72500101	N	GS	AHTF/00		10,000.00		10,000.00	10,000.00-		
72AH0001	72500102	N	GS	AHTF/00		142,000.00		142,000.00	142,000.00-		
72AH0002	72500202	Y	GS	AHTF/00		20,000.00		20,000.00	20,000.00-		
72AH0002	72500204	Y	GS	AHTF/00		10,300.00		10,300.00	10,300.00-		
72AH0002	72500205	Y	GS	AHTF/00		20,949.00		20,949.00	20,949.00-		
72AH0002	72500206	Y	GS	AHTF/00		6,970.00		6,970.00	6,970.00-		
72AH0003	72500301	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500302	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500303	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500304	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500306	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500307	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0004	72500401	Y	GS	AHTF/00		189,831.00		189,831.00	189,831.00-		
72AH0004	72500402	Y	GS	AHTF/00		26,725.00		26,725.00	26,725.00-		
72AH0004	72500403	Y	GS	AHTF/00		158,500.00		158,500.00	158,500.00-		
72AH0004	72500404	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0004	72500405	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0004	72500406	Y	GS	AHTF/00		52,400.00		52,400.00	52,400.00-		
72AH0004	72500407	Y	GS	AHTF/00		255,350.00		255,350.00	255,350.00-		
72AH0004	72500408	Y	GS	AHTF/00		257,888.00		257,888.00	257,888.00-		
72AH0004	72500409	Y	GS	AHTF/00		144,907.00		144,907.00	144,907.00-		
72AH0004	72500410	Y	GS	AHTF/00		55,994.00		55,994.00	55,994.00-		
72AH0004	72500411	Y	GS	AHTF/00		300,000.00		300,000.00	300,000.00-		
72AH0004	72500412	Y	GS	AHTF/00		676,762.00		676,762.00	676,762.00-		
72AH0004	72500413	Y	GS	AHTF/00		349,804.00		349,804.00	349,804.00-		
72AH0004	72500414	Y	GS	AHTF/00		192,000.00		192,000.00	192,000.00-		
72AH0004	72500415	Y	GS	AHTF/00		305,000.00		305,000.00	305,000.00-		
72AH0004	72500416	Y	GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0004	72500417	Y	GS	AHTF/00		94,688.00		94,688.00	94,688.00-		
72AH0006	72500601	Y	GS	AHTF/00		163,500.00		163,500.00	163,500.00-		
72AH0006	72500602	Y	GS	AHTF/00		221,500.00		221,500.00	221,500.00-		
72AH0006	72500603	Y	GS	AHTF/00		40,000.00		40,000.00	40,000.00-		
72AH0006	72500604	Y	GS	AHTF/00		168,500.00		168,500.00	168,500.00-		
72AH0006	72500605	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0006	72500606	Y	GS	AHTF/00		164,958.00		164,958.00	164,958.00-		
72AH0006	72500607	Y	GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608	Y	GS	AHTF/00		27,538.00		27,538.00	27,538.00-		
72AH0006	72500609	Y	GS	AHTF/00		131,251.00		131,251.00	131,251.00-		

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0006	72500610	Y	GS	AHTF/00		373,000.00		373,000.00	373,000.00-		
72AH0006	72500611	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0006	72500612	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0006	72500613	Y	GS	AHTF/00		340,980.00		340,980.00	340,980.00-		
72AH0006	72500614	Y	GS	AHTF/00		350,000.00		350,000.00	350,000.00-		
72AH0007	72500701	Y	GS	AHTF/00		96,500.00		96,500.00	96,500.00-		
72AH0007	72500702	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0007	72500703	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0008	72500801	Y	GS	AHTF/00		50,000.00		50,000.00	50,000.00-		
Sub Total by BU Type						8,303,474.00		8,303,474.00	8,303,474.00-		
Total by Grant Number						8,303,474.00		8,303,474.00	8,303,474.00-		
72AH0101	72501101	N	GS	AHTF/01		104,000.00		104,000.00	104,000.00-		
72AH0102	72501203	Y	GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501204	Y	GS	AHTF/01		5,000.00		5,000.00	5,000.00-		
72AH0102	72501205	Y	GS	AHTF/01		17,500.00		17,500.00	17,500.00-		
72AH0102	72501206	Y	GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501302	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501303	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501304	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501305	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501306	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501307	Y	GS	AHTF/01		29,216.00		29,216.00	29,216.00-		
72AH0103	72501308	Y	GS	AHTF/01		40,000.00		40,000.00	40,000.00-		
72AH0104	72501401	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501402	Y	GS	AHTF/01		333,900.00		333,900.00	333,900.00-		
72AH0104	72501403	Y	GS	AHTF/01		94,500.00		94,500.00	94,500.00-		
72AH0104	72501404	Y	GS	AHTF/01		392,927.00		392,927.00	392,927.00-		
72AH0104	72501405	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501406	Y	GS	AHTF/01		410,000.00		410,000.00	410,000.00-		
72AH0104	72501407	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0104	72501408	Y	GS	AHTF/01		350,550.00		350,550.00	350,550.00-		
72AH0104	72501410	Y	GS	AHTF/01		230,134.00		230,134.00	230,134.00-		
72AH0104	72501411	Y	GS	AHTF/01		130,916.00		130,916.00	130,916.00-		
72AH0105	72501501	Y	GS	AHTF/01		198,779.00		198,779.00	198,779.00-		
72AH0106	72501601	Y	GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501603	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501604	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0106	72501605	Y	GS	AHTF/01		401,400.00		401,400.00	401,400.00-		
72AH0106	72501606	Y	GS	AHTF/01		376,000.00		376,000.00	376,000.00-		

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0106	72501607	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0106	72501608	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501609	Y	GS	AHTF/01		187,418.00		187,418.00	187,418.00-		
Sub Total by BU Type						5,417,130.00		5,417,130.00	5,417,130.00-		
Total by Grant Number						5,417,130.00		5,417,130.00	5,417,130.00-		
72AH0201	72502101	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0201	72502102	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0203	72502301	Y	GS	AHTF/02		84,784.00		84,784.00	84,784.00-		
72AH0203	72502302	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502303	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502304	Y	GS	AHTF/02		114,501.00		114,501.00	114,501.00-		
72AH0203	72502305	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502306	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502307	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502308	Y	GS	AHTF/02		125,000.00		125,000.00	125,000.00-		
72AH0203	72502309	Y	GS	AHTF/02		120,000.00		120,000.00	120,000.00-		
72AH0203	72502310	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502311	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502312	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502313	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502314	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502315	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502316	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502317	Y	GS	AHTF/02		80,000.00		80,000.00	80,000.00-		
72AH0203	72502318	Y	GS	AHTF/02		118,378.00		118,378.00	118,378.00-		
72AH0203	72502319	Y	GS	AHTF/02		10,325.00		10,325.00	10,325.00-		
72AH0203	72502320	Y	GS	AHTF/02		129,000.00		129,000.00	129,000.00-		
72AH0204	72502401	Y	GS	AHTF/02		132,328.00		132,328.00	132,328.00-		
72AH0204	72502402	Y	GS	AHTF/02		154,000.00		154,000.00	154,000.00-		
72AH0204	72502403	Y	GS	AHTF/02		31,000.00		31,000.00	31,000.00-		
72AH0204	72502404	Y	GS	AHTF/02		400,884.00		400,884.00	400,884.00-		
72AH0204	72502405	Y	GS	AHTF/02		308,000.00		308,000.00	308,000.00-		
72AH0204	72502406	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502407	Y	GS	AHTF/02		244,800.00		244,800.00	244,800.00-		
72AH0204	72502408	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502409	Y	GS	AHTF/02		352,200.00		352,200.00	352,200.00-		
72AH0204	72502410	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0206	72502601	Y	GS	AHTF/02		400,000.00		400,000.00	400,000.00-		
72AH0206	72502602	Y	GS	AHTF/02		62,582.00		62,582.00	62,582.00-		
72AH0206	72502603	Y	GS	AHTF/02		292,005.00		292,005.00	292,005.00-		
Sub Total by BU Type						4,757,787.00		4,757,787.00	4,757,787.00-		

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						4,757,787.00		4,757,787.00	4,757,787.00-		
72AH0301	72503101	N	GS	AHTF/03		124,048.00		124,048.00	124,048.00-		
72AH0301	72503102	N	GS	AHTF/03		74,209.08		74,209.08	74,209.08-		
72AH0301	72503103	N	GS	AHTF/03		20,663.92		20,663.92	20,663.92-		
72AH0303	72503301	Y	GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0303	72503302	Y	GS	AHTF/03		40,000.00		40,000.00	40,000.00-		
72AH0303	72503303	Y	GS	AHTF/03		120,000.00		120,000.00	120,000.00-		
72AH0304	72503401	Y	GS	AHTF/03		200,000.00		200,000.00	200,000.00-		
72AH0304	72503402	Y	GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0304	72503403	Y	GS	AHTF/03		56,000.00		56,000.00	56,000.00-		
72AH0305	72503501	Y	GS	AHTF/03		108,602.00		108,602.00	108,602.00-		
72AH0305	72503502	Y	GS	AHTF/03		197,100.00		197,100.00	197,100.00-		
72AH0306	72503601	Y	GS	AHTF/03		95,300.00		95,300.00	95,300.00-		
72AH0306	72503602	Y	GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0306	72503603	Y	GS	AHTF/03		450,000.00		450,000.00	450,000.00-		
72AH0306	72503604	Y	GS	AHTF/03		100,000.00		100,000.00	100,000.00-		
72AH0306	72503606	Y	GS	AHTF/03		307,000.00		307,000.00	307,000.00-		
72AH0406	72503605	Y	GS	AHTF/03		300,000.00		300,000.00	300,000.00-		
Sub Total by BU Type						3,112,923.00		3,112,923.00	3,112,923.00-		
Total by Grant Number						3,112,923.00		3,112,923.00	3,112,923.00-		
72AH0401	72504101	N	GS	AHTF/04		32,301.08		32,301.08	32,301.08-		
72AH0401	72504102	N	GS	AHTF/04		97,028.54		97,028.54	97,028.54-		
72AH0401	72504103	N	GS	AHTF/04		90.06		90.06	90.06-		
72AH0401	72504104	N	GS	AHTF/04		5,906.94		5,906.94	5,906.94-		
72AH0402	72504201	Y	GS	AHTF/04		271,992.62		271,992.62	271,992.62-		
72AH0403	72504301	Y	GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504302	Y	GS	AHTF/04		40,000.00		40,000.00	40,000.00-		
72AH0403	72504303	Y	GS	AHTF/04		120,000.00		120,000.00	120,000.00-		
72AH0404	72504401	Y	GS	AHTF/04		119,980.00		119,980.00	119,980.00-		
72AH0404	72504402	Y	GS	AHTF/04		300,000.00		300,000.00	300,000.00-		
72AH0404	72504403	Y	GS	AHTF/04		416,000.00		416,000.00	416,000.00-		
72AH0404	72504404	Y	GS	AHTF/04		267,481.00		267,481.00	267,481.00-		
72AH0404	72504405	Y	GS	AHTF/04		280,000.00		280,000.00	280,000.00-		
72AH0404	72504406	Y	GS	AHTF/04		146,600.00		146,600.00	146,600.00-		
72AH0404	72504407	Y	GS	AHTF/04		170,000.00	22,500.00	61,900.00	61,900.00-	108,100.00	
72AH0405	72504501	Y	GS	AHTF/04		286,962.00		286,962.00	286,962.00-		
72AH0405	72504502	Y	GS	AHTF/04		147,086.00		147,086.00	147,086.00-		
Sub Total by BU Type						2,741,428.24	22,500.00	2,633,328.24	2,633,328.24-	108,100.00	
Total by Grant Number						2,741,428.24	22,500.00	2,633,328.24	2,633,328.24-	108,100.00	
72AH0501	72505101	N	GS	AHTF/05		33,671.47		33,671.47	33,671.47-		
72AH0501	72505102	N	GS	AHTF/05		155,913.10		155,913.10	155,913.10-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72AH0501	72505103	N	GS	AHTF/05		7,919.65		7,919.65	7,919.65-		
72AH0501	72505104	N	GS	AHTF/05		37,792.16		37,792.16	37,792.16-		
72AH0503	72505301	Y	GS	AHTF/05		50,000.00		50,000.00	50,000.00-		
72AH0503	72505302	Y	GS	AHTF/05		80,000.00		80,000.00	80,000.00-		
72AH0503	72505303	Y	GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0503	72505304	Y	GS	AHTF/05		131,400.00		131,400.00	131,400.00-		
72AH0503	72505305	Y	GS	AHTF/05		120,000.00	3,067.00	112,801.00	112,801.00-	7,199.00	
72AH0504	72505401	Y	GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505402	Y	GS	AHTF/05		200,000.00		200,000.00	200,000.00-		
72AH0504	72505403	Y	GS	AHTF/05		240,388.00		240,388.00	240,388.00-		
72AH0504	72505404	Y	GS	AHTF/05		152,702.00		152,702.00	152,702.00-		
72AH0504	72505405	Y	GS	AHTF/05		263,000.00	14,492.00	263,000.00	263,000.00-		
72AH0504	72505406	Y	GS	AHTF/05		349,800.00		349,800.00	349,800.00-		
72AH0504	72505407	Y	GS	AHTF/05		196,500.00		196,500.00	196,500.00-		
72AH0504	72505408	Y	GS	AHTF/05		120,000.00		120,000.00	120,000.00-		
72AH0504	72505409	Y	GS	AHTF/05		200,000.00		199,000.00	199,000.00-	1,000.00	
72AH0504	72505410	Y	GS	AHTF/05		200,000.00	3,896.00	103,734.00	103,734.00-	96,266.00	
72AH0504	72505411	Y	GS	AHTF/05		300,000.00	11,955.00	258,235.00	258,235.00-	41,765.00	
72AH0504	72505412	Y	GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0504	72505413	Y	GS	AHTF/05		165,249.00		165,249.00	165,249.00-		
72AH0504	72505414	Y	GS	AHTF/05		700,000.00		695,445.00	695,445.00-	4,555.00	
72AH0504	72505415	Y	GS	AHTF/05		250,000.00		250,000.00	250,000.00-		
72AH0504	72505416	Y	GS	AHTF/05		551,200.00		548,303.00	548,303.00-	2,897.00	
72AH0504	72505417	Y	GS	AHTF/05		318,000.00		318,000.00	318,000.00-		
72AH0504	72505418	Y	GS	AHTF/05		766,800.00		763,712.00	763,712.00-	3,088.00	
72AH0504	72505419	Y	GS	AHTF/05		400,000.00		400,000.00	400,000.00-		
72AH0504	72505420	Y	GS	AHTF/05		300,000.00		300,000.00	300,000.00-		
72AH0504	72505421	Y	GS	AHTF/05		800,000.00		768,010.00	768,010.00-	31,990.00	
72AH0504	72505422	Y	GS	AHTF/05		123,300.00		123,300.00	123,300.00-		
72AH0504	72505423	Y	GS	AHTF/05		150,000.00		114,953.00	114,953.00-	35,047.00	
72AH0505	72505501	Y	GS	AHTF/05		738,000.00		738,000.00	738,000.00-		
72AH0506	72505602	Y	GS	AHTF/05		190,000.00		190,000.00	190,000.00-		
72AH0506	72505603	Y	GS	AHTF/05		550,000.00		550,000.00	550,000.00-		
72AH0506	72505604	Y	GS	AHTF/05		49,500.00		49,500.00	49,500.00-		
72AH0506	72505605	Y	GS	AHTF/05		69,900.00		69,900.00	69,900.00-		
72AH0506	72505606	Y	GS	AHTF/05		337,000.00		337,000.00	337,000.00-		
72AH0506	72505609	Y	GS	AHTF/05		100,000.00		100,000.00	100,000.00-		
72AH0507	72505701	Y	GS	AHTF/05		131,789.00		131,789.00	131,789.00-		
72AH0507	72505702	Y	GS	AHTF/05		5,000.00		5,000.00	5,000.00-		
72AH0507	72505703	Y	GS	AHTF/05		1,700,000.00		1,494,579.00	1,494,579.00-	205,421.00	
Sub Total by BU Type						11,654,824.38	33,410.00	11,225,596.38	11,225,596.38-	429,228.00	

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						<u>11,654,824.38</u>	<u>33,410.00</u>	<u>11,225,596.38</u>	<u>11,225,596.38</u>	<u>429,228.00</u>	
72AH0601	72506101	N	GS	AHTF/06		58,592.53		58,592.53	58,592.53-		
72AH0601	72506102	N	GS	AHTF/06		111,017.66		111,017.66	111,017.66-		
72AH0601	72506103	N	GS	AHTF/06		12,536.04		12,536.04	12,536.04-		
72AH0601	72506104	N	GS	AHTF/06		33,004.03		33,004.03	33,004.03-		
72AH0603	72506301	Y	GS	AHTF/06		10,600.00		10,600.00	10,600.00-		
72AH0603	72506302	Y	GS	AHTF/06		48,400.00		48,400.00	48,400.00-		
72AH0603	72506303	Y	GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506304	Y	GS	AHTF/06		104,000.00	7,734.00	91,046.00	91,046.00-	12,954.00	
72AH0603	72506305	Y	GS	AHTF/06		30,000.00		17,747.00	17,747.00-	12,253.00	
72AH0603	72506306	Y	GS	AHTF/06		50,000.00		50,000.00	50,000.00-		
72AH0603	72506307	Y	GS	AHTF/06		120,000.00	2,305.00	77,787.00	77,787.00-	42,213.00	
72AH0603	72506308	Y	GS	AHTF/06		60,000.00		59,108.00	59,108.00-	892.00	
72AH0603	72506309	Y	GS	AHTF/06		120,000.00		80,000.00	80,000.00-	40,000.00	
72AH0603	72506310	Y	GS	AHTF/06		120,000.00		112,117.00	112,117.00-	7,883.00	
72AH0603	72506311	Y	GS	AHTF/06		120,000.00		80,000.00	80,000.00-	40,000.00	
72AH0603	72506312	Y	GS	AHTF/06		80,000.00		71,087.00	71,087.00-	8,913.00	
72AH0603	72506313	Y	GS	AHTF/06		120,000.00	10,000.00	120,000.00	120,000.00-		
72AH0603	72506314	Y	GS	AHTF/06		120,000.00		40,345.00	40,345.00-	79,655.00	
72AH0603	72506315	Y	GS	AHTF/06		31,800.00		31,800.00	31,800.00-		
72AH0603	72506316	Y	GS	AHTF/06		20,000.00		20,000.00	20,000.00-		
72AH0603	72506317	Y	GS	AHTF/06		80,000.00		40,000.00	40,000.00-	40,000.00	
72AH0603	72506318	Y	GS	AHTF/06		249,100.00		49,357.00	49,357.00-	199,743.00	
72AH0603	72506319	Y	GS	AHTF/06		3,200.00		3,200.00	3,200.00-		
72AH0604	72506401	Y	GS	AHTF/06		250,000.00		229,135.00	229,135.00-	20,865.00	
72AH0604	72506402	Y	GS	AHTF/06		250,000.00		180,807.00	180,807.00-	69,193.00	
72AH0604	72506403	Y	GS	AHTF/06		347,599.00		347,599.00	347,599.00-		
72AH0604	72506404	Y	GS	AHTF/06		147,793.00		147,793.00	147,793.00-		
72AH0604	72506405	Y	GS	AHTF/06		342,000.00		86,204.00	86,204.00-	255,796.00	
72AH0604	72506406	Y	GS	AHTF/06		319,681.00		319,681.00	319,681.00-		
72AH0604	72506407	Y	GS	AHTF/06		284,000.00		228,133.00	228,133.00-	55,867.00	
72AH0604	72506408	Y	GS	AHTF/06		236,000.00		236,000.00	236,000.00-		
72AH0604	72506409	Y	GS	AHTF/06		400,000.00		277,844.00	277,844.00-	122,156.00	
72AH0604	72506410	Y	GS	AHTF/06		91,436.00		91,436.00	91,436.00-		
72AH0604	72506411	Y	GS	AHTF/06		365,700.00		365,700.00	365,700.00-		
72AH0604	72506412	Y	GS	AHTF/06		202,800.00		84,742.00	84,742.00-	118,058.00	
72AH0604	72506413	Y	GS	AHTF/06		237,800.00	1,071.00	186,963.00	186,963.00-	50,837.00	
72AH0604	72506414	Y	GS	AHTF/06		800,000.00		625,000.00	625,000.00-	175,000.00	
72AH0604	72506415	Y	GS	AHTF/06		150,000.00		150,000.00	150,000.00-		
72AH0604	72506416	Y	GS	AHTF/06		95,400.00	9,686.00	79,478.00	79,478.00-	15,922.00	
72AH0604	72506417	Y	GS	AHTF/06		100,000.00		100,000.00	100,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0604	72506418	Y	GS	AHTF/06		249,100.00		249,100.00	249,100.00-		
72AH0604	72506419	Y	GS	AHTF/06		134,513.00		134,513.00	134,513.00-		
72AH0604	72506420	Y	GS	AHTF/06		159,000.00	58,294.00	90,157.00	90,157.00-	68,843.00	
72AH0606	72506601	Y	GS	AHTF/06		72,725.00		72,725.00	72,725.00-		
72AH0606	72506602	Y	GS	AHTF/06		194,700.00		194,700.00	194,700.00-		
72AH0606	72506603	Y	GS	AHTF/06		404,400.00		404,400.00	404,400.00-		
72AH0606	72506604	Y	GS	AHTF/06		300,000.00		300,000.00	300,000.00-		
72AH0606	72506605	Y	GS	AHTF/06		516,471.00		479,372.00	479,372.00-	37,099.00	
72AH0606	72506606	Y	GS	AHTF/06		230,745.00		230,745.00	230,745.00-		
72AH0606	72506607	Y	GS	AHTF/06		432,551.00		432,551.00	432,551.00-		
72AH0606	72506608	Y	GS	AHTF/06		600,000.00		600,000.00	600,000.00-		
72AH0606	72506609	Y	GS	AHTF/06		150,000.00		124,202.00	124,202.00-	25,798.00	
72AH0606	72506610	Y	GS	AHTF/06		100,000.00		100,000.00	100,000.00-		
Sub Total by BU Type						9,886,664.26	89,090.00	8,386,724.26	8,386,724.26-	1,499,940.00	
Total by Grant Number						9,886,664.26	89,090.00	8,386,724.26	8,386,724.26-	1,499,940.00	
72AH0701	72507101	Y	GS	AHTF/07		195,543.89		196,038.89	196,038.89-	495.00-	
72AH0701	72507102	Y	GS	AHTF/07		182,260.96		182,260.96	182,260.96-		
72AH0701	72507108	N	GS	AHTF/07		12,710.57		12,710.57	12,710.57-		
72AH0703	72507301	Y	GS	AHTF/07		60,000.00		60,000.00	60,000.00-		
72AH0703	72507302	Y	GS	AHTF/07		22,000.00		22,000.00	22,000.00-		
72AH0703	72507303	Y	GS	AHTF/07		80,000.00		40,000.00	40,000.00-	40,000.00	
72AH0704	72507401	Y	GS	AHTF/07		101,760.00		68,400.00	68,400.00-	33,360.00	
72AH0704	72507402	Y	GS	AHTF/07		242,900.00	28,855.00	200,550.00	200,550.00-	42,350.00	
72AH0704	72507403	Y	GS	AHTF/07		520,200.00		435,639.00	435,639.00-	84,561.00	
72AH0704	72507404	Y	GS	AHTF/07		150,000.00		111,728.00	111,728.00-	38,272.00	
72AH0704	72507405	Y	GS	AHTF/07		106,000.00		3,852.00	3,852.00-	102,148.00	
72AH0704	72507406	Y	GS	AHTF/07		200,000.00		100,217.00	100,217.00-	99,783.00	
72AH0704	72507407	Y	GS	AHTF/07		200,000.00		13,000.00	13,000.00-	187,000.00	
72AH0704	72507408	Y	GS	AHTF/07		258,100.00		41,400.00	41,400.00-	216,700.00	
72AH0704	72507409	Y	GS	AHTF/07		295,000.00		147,500.00	147,500.00-	147,500.00	
72AH0704	72507410	Y	GS	AHTF/07		400,000.00	1,860.00	309,627.00	309,627.00-	90,373.00	
72AH0704	72507411	Y	GS	AHTF/07		387,416.00		235,435.00	235,435.00-	151,981.00	
72AH0704	72507412	Y	GS	AHTF/07		300,000.00		300,000.00	300,000.00-		
72AH0704	72507413	Y	GS	AHTF/07		175,000.00		104,406.00	104,406.00-	70,594.00	
72AH0704	72507414	Y	GS	AHTF/07		478,800.00		444,280.00	444,280.00-	34,520.00	
72AH0704	72507415	Y	GS	AHTF/07		258,500.00				258,500.00	
72AH0704	72507416	Y	GS	AHTF/07		373,400.00		14,280.00	14,280.00-	359,120.00	
72AH0704	72507417	Y	GS	AHTF/07		266,300.00				266,300.00	
72AH0704	72507418	Y	GS	AHTF/07		300,000.00	19,650.00	265,156.00	265,156.00-	34,844.00	
72AH0704	72507419	Y	GS	AHTF/07		800,000.00		317,729.00	317,729.00-	482,271.00	
72AH0704	72507420	Y	GS	AHTF/07		300,000.00		18,748.00	18,748.00-	281,252.00	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0704	72507421	Y	GS	AHTF/07		100,000.00	2,999.00	27,455.00	27,455.00-	72,545.00	
72AH0705	72507501	Y	GS	AHTF/07		210,000.00		153,843.00	153,843.00-	56,157.00	
72AH0705	72507502	Y	GS	AHTF/07		171,184.00		171,184.00	171,184.00-		
72AH0705	72507503	Y	GS	AHTF/07		170,000.00	26,321.00	110,075.00	110,075.00-	59,925.00	
72AH0705	72507504	Y	GS	AHTF/07		240,000.00	725.00	99,064.00	99,064.00-	140,936.00	
72AH0705	72507505	Y	GS	AHTF/07		240,000.00	91,510.00	199,152.00	199,152.00-	40,848.00	
72AH0706	72507601	Y	GS	AHTF/07		397,000.00		397,000.00	397,000.00-		
72AH0706	72507602	Y	GS	AHTF/07		368,388.00		368,388.00	368,388.00-		
72AH0706	72507603	Y	GS	AHTF/07		358,400.00		358,400.00	358,400.00-		
72AH0706	72507604	Y	GS	AHTF/07		165,000.00		165,000.00	165,000.00-		
72AH0706	72507605	Y	GS	AHTF/07		544,700.00		544,700.00	544,700.00-		
72AH0706	72507606	Y	GS	AHTF/07		18,000.00				18,000.00	
72AH0706	72507607	Y	GS	AHTF/07		12,000.00				12,000.00	
72AH0706	72507608	Y	GS	AHTF/07		523,329.00		499,000.00	499,000.00-	24,329.00	
72AH0706	72507609	Y	GS	AHTF/07		625,000.00		553,046.00	553,046.00-	71,954.00	
72AH0706	72507610	Y	GS	AHTF/07		100,000.00		100,000.00	100,000.00-		
72AH0706	72507611	Y	GS	AHTF/07		871,791.00		125,405.00	125,405.00-	746,386.00	
72AH0706	72507612	Y	GS	AHTF/07		450,000.00		450,000.00	450,000.00-		
72AH0804	72508416	Y	GS	AHTF/07		185,000.00	823.00	5,014.00	5,014.00-	179,986.00	
Sub Total by BU Type						12,415,683.42	172,743.00	7,971,683.42	7,971,683.42-	4,444,000.00	
72AH0701	72507103	N	MT	AHTF/07		3,493.89		3,493.89	3,493.89-		
72AH0701	72507105	N	MT	AHTF/07		10,351.97		10,351.97	10,351.97-		
72AH0701	72507106	N	MT	AHTF/07		7,601.74		7,601.74	7,601.74-		
72AH0701	72507107	N	MT	AHTF/07		4,855.98		4,855.98	4,855.98-		
Sub Total by BU Type						26,303.58		26,303.58	26,303.58-		
Total by Grant Number						12,441,987.00	172,743.00	7,997,987.00	7,997,987.00-	4,444,000.00	
72AH0701	72507104	Y	GS	AHTF/07 OP'S		16,030.00		16,027.74	16,027.74-	2.26	
Sub Total by BU Type						16,030.00		16,027.74	16,027.74-	2.26	
Total by Grant Number						16,030.00		16,027.74	16,027.74-	2.26	
72AH0801	72508101	Y	GS	AHTF/08		220,000.00	19,437.64	189,033.43	189,033.43-	30,966.57	
72AH0801	72508102	Y	GS	AHTF/08		147,907.00	8,323.16	93,720.28	93,720.28-	54,186.72	
72AH0801	72508108	Y	GS	AHTF/08		13,000.00		3,205.54	3,205.54-	9,794.46	
72AH0803	72508301	Y	GS	AHTF/08		40,000.00		17,040.00	17,040.00-	22,960.00	
72AH0803	72508302	Y	GS	AHTF/08		40,000.00	40,000.00	40,000.00	40,000.00-		
72AH0804	72508401	Y	GS	AHTF/08		388,050.00	40,856.00	62,656.00	62,656.00-	325,394.00	
72AH0804	72508402	Y	GS	AHTF/08		311,300.00	2,628.00	100,194.00	100,194.00-	211,106.00	
72AH0804	72508403	Y	GS	AHTF/08		318,000.00		5,000.00	5,000.00-	313,000.00	
72AH0804	72508404	Y	GS	AHTF/08		400,000.00		35,606.00	35,606.00-	364,394.00	
72AH0804	72508405	Y	GS	AHTF/08		400,000.00		19,800.00	19,800.00-	380,200.00	
72AH0804	72508406	Y	GS	AHTF/08		380,500.00		234,458.00	234,458.00-	146,042.00	
72AH0804	72508407	Y	GS	AHTF/08		100,000.00		34,940.00	34,940.00-	65,060.00	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0804	72508409	Y	GS	AHTF/08		260,000.00				260,000.00	
72AH0804	72508410	Y	GS	AHTF/08		400,000.00		200,000.00	200,000.00-	200,000.00	
72AH0804	72508411	Y	GS	AHTF/08		400,000.00		166,382.00	166,382.00-	233,618.00	
72AH0804	72508412	Y	GS	AHTF/08		400,000.00	1,865.00	4,832.00	4,832.00-	395,168.00	
72AH0804	72508413	Y	GS	AHTF/08		400,000.00	4,592.00	11,047.00	11,047.00-	388,953.00	
72AH0804	72508414	Y	GS	AHTF/08		300,000.00		18,691.00	18,691.00-	281,309.00	
72AH0804	72508415	Y	GS	AHTF/08		220,000.00	35,756.00	64,296.00	64,296.00-	155,704.00	
72AH0804	72508417	Y	GS	AHTF/08		140,000.00	4,161.00	4,161.00	4,161.00-	135,839.00	
72AH0804	72508418	Y	GS	AHTF/08		200,000.00				200,000.00	
72AH0804	72508419	Y	GS	AHTF/08		750,000.00				750,000.00	
72AH0804	72508420	Y	GS	AHTF/08		100,000.00				100,000.00	
72AH0806	72508601	Y	GS	AHTF/08		100,000.00				100,000.00	
72AH0806	72508602	Y	GS	AHTF/08		100,000.00		30,930.00	30,930.00-	69,070.00	
72AH0806	72508603	Y	GS	AHTF/08		998,915.00	71,556.00	713,389.00	713,389.00-	285,526.00	
72AH0806	72508604	Y	GS	AHTF/08		215,000.00	84,100.00	159,100.00	159,100.00-	55,900.00	
72AH0806	72508605	Y	GS	AHTF/08		135,000.00				135,000.00	
72AH0806	72508606	Y	GS	AHTF/08		202,943.00		145,603.00	145,603.00-	57,340.00	
72AH0806	72508607	Y	GS	AHTF/08		369,362.00		120,615.00	120,615.00-	248,747.00	
72AH0806	72508608	Y	GS	AHTF/08		410,117.00		191,115.00	191,115.00-	219,002.00	
72AH0806	72508609	Y	GS	AHTF/08		304,392.00				304,392.00	
Sub Total by BU Type						9,164,486.00	313,274.80	2,665,814.25	2,665,814.25-	6,498,671.75	
72AH0801	72508103	Y	MT	AHTF/08		18,000.00	3,180.71	9,060.91	9,060.91-	8,939.09	
72AH0801	72508105	Y	MT	AHTF/08		11,000.00	321.46	6,328.30	6,328.30-	4,671.70	
72AH0801	72508106	Y	MT	AHTF/08		10,000.00	865.99	3,994.33	3,994.33-	6,005.67	
72AH0801	72508107	Y	MT	AHTF/08		6,000.00	1,072.15	3,948.20	3,948.20-	2,051.80	
Sub Total by BU Type						45,000.00	5,440.31	23,331.74	23,331.74-	21,668.26	
Total by Grant Number						9,209,486.00	318,715.11	2,689,145.99	2,689,145.99-	6,520,340.01	
72AH0801	72508104	Y	GS	AHTF/08 OP'S		16,030.00	1,862.96	20,500.23	20,500.23-	4,470.23-	
Sub Total by BU Type						16,030.00	1,862.96	20,500.23	20,500.23-	4,470.23-	
Total by Grant Number						16,030.00	1,862.96	20,500.23	20,500.23-	4,470.23-	
72AH9801	72598101	Y	GS	AHTF/98				2,498,750.00	2,498,750.00-	2,498,750.00-	
72AH9801	72598102	N	GS	AHTF/98		14,527.58		14,527.58	14,527.58-		
72AH9801	72598103	N	GS	AHTF/98		3,507.51		3,507.51	3,507.51-		
72AH9801	72598104	N	GS	AHTF/98		95,594.34		95,594.34	95,594.34-		
72AH9802	72598201	Y	GS	AHTF/98		.63		.63	.63-		
72AH9802	72598202	Y	GS	AHTF/98		15,650.00		15,650.00	15,650.00-		
72AH9802	72598203	Y	GS	AHTF/98		10,000.00		10,000.00	10,000.00-		
72AH9802	72598204	Y	GS	AHTF/98		11,469.37		11,469.37	11,469.37-		
72AH9802	72598205	Y	GS	AHTF/98		13,030.00		13,030.00	13,030.00-		
72AH9803	72598301	Y	GS	AHTF/98		16,823.00		16,823.00	16,823.00-		
72AH9803	72598302	Y	GS	AHTF/98		4,450.00		4,450.00	4,450.00-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH9803	72598303	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598304	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598305	Y	GS	AHTF/98		24,999.45		24,999.45	24,999.45-		
72AH9803	72598306	Y	GS	AHTF/98		17,266.27		17,266.27	17,266.27-		
72AH9804	72598401	Y	GS	AHTF/98		336,000.00		336,000.00	336,000.00-		
72AH9804	72598402	Y	GS	AHTF/98		243,000.00		243,000.00	243,000.00-		
72AH9804	72598403	Y	GS	AHTF/98		143,250.00		143,250.00	143,250.00-		
72AH9804	72598404	Y	GS	AHTF/98		77,515.00		77,515.00	77,515.00-		
72AH9804	72598405	Y	GS	AHTF/98		234,212.00		234,212.00	234,212.00-		
72AH9804	72598406	Y	GS	AHTF/98		103,000.00		103,000.00	103,000.00-		
72AH9804	72598407	Y	GS	AHTF/98		44,292.00		44,292.00	44,292.00-		
72AH9804	72598408	Y	GS	AHTF/98		149,762.00		149,762.00	149,762.00-		
72AH9804	72598409	Y	GS	AHTF/98		82,781.00		82,781.00	82,781.00-		
72AH9804	72598410	Y	GS	AHTF/98		148,500.00		148,500.00	148,500.00-		
72AH9804	72598411	Y	GS	AHTF/98		48,800.00		48,800.00	48,800.00-		
72AH9804	72598412	Y	GS	AHTF/98		64,434.00		64,434.00	64,434.00-		
72AH9804	72598413	Y	GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598414	Y	GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598415	Y	GS	AHTF/98		239,490.00		239,490.00	239,490.00-		
72AH9804	72598416	Y	GS	AHTF/98		158,340.00		158,340.00	158,340.00-		
72AH9804	72598417	Y	GS	AHTF/98		50,000.00		50,000.00	50,000.00-		
72AH9804	72598418	Y	GS	AHTF/98		150,750.00		150,750.00	150,750.00-		
72AH9804	72598419	Y	GS	AHTF/98		77,500.00		77,500.00	77,500.00-		
72AH9804	72598420	Y	GS	AHTF/98		88,600.00		88,600.00	88,600.00-		
72AH9804	72598421	Y	GS	AHTF/98		41,936.00		41,936.00	41,936.00-		
72AH9804	72598422	Y	GS	AHTF/98		57,000.00		57,000.00	57,000.00-		
72AH9804	72598423	Y	GS	AHTF/98		125,000.00		125,000.00	125,000.00-		
72AH9804	72598424	Y	GS	AHTF/98		100,000.00		100,000.00	100,000.00-		
72AH9804	72598425	Y	GS	AHTF/98		61,704.00		61,704.00	61,704.00-		
72AH9804	72598426	Y	GS	AHTF/98		38,000.00		38,000.00	38,000.00-		
72AH9804	72598427	Y	GS	AHTF/98		33,600.00		33,600.00	33,600.00-		
72AH9804	72598428	Y	GS	AHTF/98		257,324.00		257,324.00	257,324.00-		
72AH9804	72598429	Y	GS	AHTF/98		76,500.00		76,500.00	76,500.00-		
72AH9804	72598430	Y	GS	AHTF/98		72,955.00		72,955.00	72,955.00-		
72AH9804	72598431	Y	GS	AHTF/98		200,000.00		200,000.00	200,000.00-		
72AH9804	72598432	Y	GS	AHTF/98		195,000.00		195,000.00	195,000.00-		
72AH9804	72598433	Y	GS	AHTF/98		135,000.00		135,000.00	135,000.00-		
72AH9804	72598434	Y	GS	AHTF/98		190,000.00		190,000.00	190,000.00-		
72AH9804	72598435	Y	GS	AHTF/98		115,432.00		115,432.00	115,432.00-		
72AH9804	72598436	Y	GS	AHTF/98		140,000.00		140,000.00	140,000.00-		
72AH9804	72598437	Y	GS	AHTF/98		341,186.30		341,186.30	341,186.30-		

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH9804	72598438	Y	GS	AHTF/98		270,000.00		270,000.00	270,000.00-		
Sub Total by BU Type						5,418,181.45		7,916,931.45	7,916,931.45-	2,498,750.00-	
Total by Grant Number						5,418,181.45		7,916,931.45	7,916,931.45-	2,498,750.00-	
72AH9901	72599101	N	GS	AHTF/99		130,214.57		130,214.57	130,214.57-		
72AH9901	72599102	N	GS	AHTF/99		13,786.00		13,786.00	13,786.00-		
72AH9902	72599201	Y	GS	AHTF/99		9,000.00		9,000.00	9,000.00-		
72AH9902	72599202	Y	GS	AHTF/99		8,530.63		8,530.63	8,530.63-		
72AH9902	72599203	Y	GS	AHTF/99		20,000.00		20,000.00	20,000.00-		
72AH9902	72599204	Y	GS	AHTF/99		4,499.37		4,499.37	4,499.37-		
72AH9902	72599205	Y	GS	AHTF/99		4,500.00		4,500.00	4,500.00-		
72AH9903	72599301	Y	GS	AHTF/99		27,785.00		27,785.00	27,785.00-		
72AH9903	72599302	Y	GS	AHTF/99		19,000.00		19,000.00	19,000.00-		
72AH9903	72599303	Y	GS	AHTF/99		26,980.00		26,980.00	26,980.00-		
72AH9903	72599304	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599305	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599306	Y	GS	AHTF/99		7,733.73		7,733.73	7,733.73-		
72AH9903	72599307	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599308	Y	GS	AHTF/99		6,297.00		6,297.00	6,297.00-		
72AH9903	72599309	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599310	Y	GS	AHTF/99		30,872.00		30,872.00	30,872.00-		
72AH9904	72599401	Y	GS	AHTF/99		68,000.00		68,000.00	68,000.00-		
72AH9904	72599402	Y	GS	AHTF/99		459,361.00		459,361.00	459,361.00-		
72AH9904	72599403	Y	GS	AHTF/99		235,620.00		235,620.00	235,620.00-		
72AH9904	72599404	Y	GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599405	Y	GS	AHTF/99		26,641.00		26,641.00	26,641.00-		
72AH9904	72599406	Y	GS	AHTF/99		217,712.00		217,712.00	217,712.00-		
72AH9904	72599407	Y	GS	AHTF/99		65,419.00		65,419.00	65,419.00-		
72AH9904	72599408	Y	GS	AHTF/99		50,000.00		50,000.00	50,000.00-		
72AH9904	72599409	Y	GS	AHTF/99		28,985.00		28,985.00	28,985.00-		
72AH9904	72599410	Y	GS	AHTF/99		58,813.70		58,813.70	58,813.70-		
72AH9904	72599411	Y	GS	AHTF/99		30,000.00		30,000.00	30,000.00-		
72AH9904	72599412	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599413	Y	GS	AHTF/99		210,000.00		210,000.00	210,000.00-		
72AH9904	72599414	Y	GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599415	Y	GS	AHTF/99		270,000.00		270,000.00	270,000.00-		
72AH9904	72599416	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599417	Y	GS	AHTF/99		190,752.00		190,752.00	190,752.00-		
72AH9904	72599418	Y	GS	AHTF/99		468,128.00		468,128.00	468,128.00-		
72AH9904	72599419	Y	GS	AHTF/99		437,176.00		437,176.00	437,176.00-		
72AH9904	72599420	Y	GS	AHTF/99		215,000.00		215,000.00	215,000.00-		
72AH9904	72599421	Y	GS	AHTF/99		146,000.00		146,000.00	146,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72AH9904	72599422	Y	GS	AHTF/99		500,000.00	500,000.00	500,000.00-		
72AH9904	72599423	Y	GS	AHTF/99		250,000.00	250,000.00	250,000.00-		
72AH9904	72599424	Y	GS	AHTF/99		27,031.00	27,031.00	27,031.00-		
72AH9904	72599425	Y	GS	AHTF/99		200,000.00	200,000.00	200,000.00-		
72AH9904	72599426	Y	GS	AHTF/99		80,000.00	80,000.00	80,000.00-		
72AH9904	72599427	Y	GS	AHTF/99		22,513.00	22,513.00	22,513.00-		
72AH9904	72599428	Y	GS	AHTF/99		5,000.00	5,000.00	5,000.00-		
72AH9904	72599429	Y	GS	AHTF/99		57,000.00	57,000.00	57,000.00-		
72AH9904	72599430	Y	GS	AHTF/99		69,250.00	69,250.00	69,250.00-		
72AH9904	72599431	Y	GS	AHTF/99		180,000.00	180,000.00	180,000.00-		
72AH9904	72599432	Y	GS	AHTF/99		90,000.00	90,000.00	90,000.00-		
				Sub Total by BU Type		6,317,600.00	6,317,600.00	6,317,600.00-		
				Total by Grant Number		6,317,600.00	6,317,600.00	6,317,600.00-		
72540400	Y	GP		ALLIANCE - PERFORM EXCELLENCE			100.00	5,247.22	5,247.22-	5,247.22-
				Sub Total by BU Type			100.00	5,247.22	5,247.22-	5,247.22-
				Total by Grant Number			100.00	5,247.22	5,247.22-	5,247.22-
72262003	N	GX		BC CA64900B004 MOD 2		100,000.00	100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00	100,000.00	100,000.00-		
				Total by Grant Number		100,000.00	100,000.00	100,000.00-		
72262004	Y	GX		BC CA64900B004 MOD 3		121,498.77	121,498.77	121,498.77-		
				Sub Total by BU Type		121,498.77	121,498.77	121,498.77-		
				Total by Grant Number		121,498.77	121,498.77	121,498.77-		
72C00A00	72900102	Y	GX	B00DC310001		384,090.00	384,090.00	384,090.00-		
72C00A00	72900104	Y	GX	B00DC310001		13,650.00	13,650.00	13,650.00-		
72C00B00	72900201	Y	GX	B00DC310001		53,784.84	53,784.84	53,784.84-		
72C00B00	72900202	Y	GX	B00DC310001		7,000.00	7,000.00	7,000.00-		
72C00B00	72900203	Y	GX	B00DC310001		7,599.16	7,599.16	7,599.16-		
72C00B00	72900204	Y	GX	B00DC310001		67,486.00	67,486.00	67,486.00-		
72C00B00	72900206	Y	GX	B00DC310001		5,000.00	5,000.00	5,000.00-		
72C00B00	72900207	Y	GX	B00DC310001		3,000.00	3,000.00	3,000.00-		
72C00B00	72900208	Y	GX	B00DC310001		5,000.00	5,000.00	5,000.00-		
72C00C00	72900301	Y	GX	B00DC310001		4,000.00	4,000.00	4,000.00-		
72C00C00	72900302	Y	GX	B00DC310001		126,500.00	126,500.00	126,500.00-		
72C00C00	72900303	Y	GX	B00DC310001		182,512.00	182,512.00	182,512.00-		
72C00C00	72900304	Y	GX	B00DC310001		328,400.00	328,400.00	328,400.00-		
72C00C00	72900305	Y	GX	B00DC310001		212,300.00	212,300.00	212,300.00-		
72C00C00	72900306	Y	GX	B00DC310001		128,050.00	128,050.00	128,050.00-		
72C00C00	72900307	Y	GX	B00DC310001		234,800.00	234,800.00	234,800.00-		
72C00C00	72900308	Y	GX	B00DC310001		242,918.00	242,918.00	242,918.00-		
72C00C00	72900309	Y	GX	B00DC310001		140,968.00	140,968.00	140,968.00-		
72C00C00	72900310	Y	GX	B00DC310001		91,061.00	91,061.00	91,061.00-		
72C00C00	72900311	Y	GX	B00DC310001		131,800.00		131,800.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								131,800.00			
	72C00C00	72900312	Y	GX	B00DC310001			250,000.00	250,000.00-		
	72C00C00	72900313	Y	GX	B00DC310001			76,756.42	76,756.42-		
	72C00C00	72900315	Y	GX	B00DC310001			47,934.00	47,934.00-		
	72C00C00	72900317	Y	GX	B00DC310001			1,156.00	1,156.00-		
	72C00C00	72900402	Y	GX	B00DC310001			27,950.00	27,950.00-		
	72C00C00	72900404	Y	GX	B00DC310001			121,296.58	121,296.58-		
	72C00C00	72900912	Y	GX	B00DC310001			11,985.00	11,985.00-		
	72C00E00	72900501	Y	GX	B00DC310001			9,000.00	9,000.00-		
	72C00E00	72900502	Y	GX	B00DC310001			20,763.94	20,763.94-		
	72C00E00	72900503	Y	GX	B00DC310001			507,500.00	507,500.00-		
	72C00E00	72900504	Y	GX	B00DC310001			306,000.00	306,000.00-		
	72C00E00	72900505	Y	GX	B00DC310001			99,265.00	99,265.00-		
	72C00E00	72900506	Y	GX	B00DC310001			213,750.00	213,750.00-		
	72C00E00	72900507	Y	GX	B00DC310001			13,442.00	13,442.00-		
	72C00E00	72900508	Y	GX	B00DC310001			34,000.00	34,000.00-		
	72C00E00	72900509	Y	GX	B00DC310001			68,700.00	68,700.00-		
	72C00E00	72900510	Y	GX	B00DC310001			243,801.00	243,801.00-		
	72C00E00	72900511	Y	GX	B00DC310001			102,992.00	102,992.00-		
	72C00E00	72900512	Y	GX	B00DC310001			4,000.00	4,000.00-		
	72C00E00	72900513	Y	GX	B00DC310001			104,000.00	104,000.00-		
	72C00E00	72900514	Y	GX	B00DC310001			330,827.00	330,827.00-		
	72C00E00	72900515	Y	GX	B00DC310001			300,000.00	300,000.00-		
	72C00E00	72900516	Y	GX	B00DC310001			36,000.00	36,000.00-		
	72C00E00	72900517	Y	GX	B00DC310001			100,000.00	100,000.00-		
	72C00E00	72900518	Y	GX	B00DC310001			47,011.00	47,011.00-		
	72C00E00	72900519	Y	GX	B00DC310001			10,232.06	10,232.06-		
	72C00E00	72900520	Y	GX	B00DC310001			1,313.00	1,313.00-		
	72C00E00	72900521	Y	GX	B00DC310001			1,911.00	1,911.00-		
	72C00E00	72900522	Y	GX	B00DC310001			5,000.00	5,000.00-		
	72C00H00	72900601	Y	GX	B00DC310001			220,000.00	220,000.00-		
	72C00H00	72900602	Y	GX	B00DC310001			256,112.00	256,112.00-		
	72C00H00	72900603	Y	GX	B00DC310001			300,300.00	300,300.00-		
	72C00H00	72900604	Y	GX	B00DC310001			64,066.00	64,066.00-		
	72C00H00	72900605	Y	GX	B00DC310001			269,681.00	269,681.00-		
	72C00H00	72900606	Y	GX	B00DC310001			248,400.00	248,400.00-		
	72C00H00	72900607	Y	GX	B00DC310001			60,240.55	60,240.55-		
	72C00H00	72900608	Y	GX	B00DC310001			199,653.00	199,653.00-		
	72C00H00	72900609	Y	GX	B00DC310001			400,000.00	400,000.00-		
	72C00H00	72900610	Y	GX	B00DC310001			123,360.00	123,360.00-		
	72C00H00	72900611	Y	GX	B00DC310001			223,937.00	223,937.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00H00	72900612	Y	GX	B00DC310001		230,588.00		230,588.00	230,588.00-		
72C00H00	72900613	Y	GX	B00DC310001		597.00		597.00	597.00-		
72C00H00	72900614	Y	GX	B00DC310001		399,403.00		399,403.00	399,403.00-		
72C00H00	72900615	Y	GX	B00DC310001		400,000.00		400,000.00	400,000.00-		
72C00H00	72900616	Y	GX	B00DC310001		378,203.00		378,203.00	378,203.00-		
72C00H00	72900617	Y	GX	B00DC310001		351,907.00		351,907.00	351,907.00-		
72C00H00	72900618	Y	GX	B00DC310001		392,734.00		392,734.00	392,734.00-		
72C00H00	72900619	Y	GX	B00DC310001		395,866.00		395,866.00	395,866.00-		
72C00H00	72900620	Y	GX	B00DC310001		159,859.45		159,859.45	159,859.45-		
72C00H00	72900621	Y	GX	B00DC310001		1,282.00		1,282.00	1,282.00-		
72C00H00	72900622	Y	GX	B00DC310001		7,295.00		7,295.00	7,295.00-		
72C00H00	72900624	Y	GX	B00DC310001		11,400.00		11,400.00	11,400.00-		
72C00H00	72900625	Y	GX	B00DC310001		62,890.00		62,890.00	62,890.00-		
72C00P00	72900701	Y	GX	B00DC310001		500.00		500.00	500.00-		
72C00P00	72900702	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900703	Y	GX	B00DC310001		3,500.00		3,500.00	3,500.00-		
72C00P00	72900704	Y	GX	B00DC310001		9,500.00		9,500.00	9,500.00-		
72C00P00	72900705	Y	GX	B00DC310001		2,375.00		2,375.00	2,375.00-		
72C00P00	72900706	Y	GX	B00DC310001		15,503.00		15,503.00	15,503.00-		
72C00P00	72900707	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00P00	72900708	Y	GX	B00DC310001		19,650.00		19,650.00	19,650.00-		
72C00P00	72900709	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900710	Y	GX	B00DC310001		20,645.00		20,645.00	20,645.00-		
72C00P00	72900711	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900712	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900713	Y	GX	B00DC310001		9,341.00		9,341.00	9,341.00-		
72C00P00	72900714	Y	GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715	Y	GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716	Y	GX	B00DC310001		11,300.00		11,300.00	11,300.00-		
72C00P00	72900717	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900718	Y	GX	B00DC310001		12,500.00		12,500.00	12,500.00-		
72C00P00	72900719	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900720	Y	GX	B00DC310001		22,000.00		22,000.00	22,000.00-		
72C00P00	72900721	Y	GX	B00DC310001		5,900.00		5,900.00	5,900.00-		
72C00P00	72900722	Y	GX	B00DC310001		11,175.00		11,175.00	11,175.00-		
72C00P00	72900723	Y	GX	B00DC310001		10,700.00		10,700.00	10,700.00-		
72C00P00	72900724	Y	GX	B00DC310001		9,800.00		9,800.00	9,800.00-		
72C00P00	72900725	Y	GX	B00DC310001		32,215.00		32,215.00	32,215.00-		
72C00P00	72900726	Y	GX	B00DC310001		3,400.00		3,400.00	3,400.00-		
72C00P00	72900727	Y	GX	B00DC310001		20,007.00		20,007.00	20,007.00-		
72C00P00	72900728	Y	GX	B00DC310001		7,600.00		7,600.00	7,600.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C00P00	72900729	Y	GX	B00DC310001		21,913.00	21,913.00	21,913.00-		
72C00P00	72900731	Y	GX	B00DC310001		14,831.00	14,831.00	14,831.00-		
72C00P00	72900732	Y	GX	B00DC310001		1,800.00	1,800.00	1,800.00-		
72C00P00	72900733	Y	GX	B00DC310001		7,935.00	7,935.00	7,935.00-		
72C00P00	72900734	Y	GX	B00DC310001		12,426.00	12,426.00	12,426.00-		
72C00P00	72900735	Y	GX	B00DC310001		11,199.00	11,199.00	11,199.00-		
72C00P00	72900737	Y	GX	B00DC310001		4,868.00	4,868.00	4,868.00-		
72C00P00	72900738	Y	GX	B00DC310001		2,693.00	2,693.00	2,693.00-		
72C00T00	72900801	Y	GX	B00DC310001		45,000.00	45,000.00	45,000.00-		
72C00T00	72900802	Y	GX	B00DC310001		20,000.00	20,000.00	20,000.00-		
72C00T00	72900803	Y	GX	B00DC310001		20,000.00	20,000.00	20,000.00-		
72C00T00	72900804	Y	GX	B00DC310001		148,884.00	148,884.00	148,884.00-		
72C00T00	72900805	Y	GX	B00DC310001		23,363.00	23,363.00	23,363.00-		
72C00T00	72900806	Y	GX	B00DC310001		108,376.00	108,376.00	108,376.00-		
72C00W00	72900901	Y	GX	B00DC310001		231,504.00	231,504.00	231,504.00-		
72C00W00	72900902	Y	GX	B00DC310001		72,540.00	72,540.00	72,540.00-		
72C00W00	72900903	Y	GX	B00DC310001		250,000.00	250,000.00	250,000.00-		
72C00W00	72900904	Y	GX	B00DC310001		250,000.00	250,000.00	250,000.00-		
72C00W00	72900905	Y	GX	B00DC310001		250,000.00	250,000.00	250,000.00-		
72C00W00	72900906	Y	GX	B00DC310001		217,669.00	217,669.00	217,669.00-		
72C00W00	72900907	Y	GX	B00DC310001		198,481.00	198,481.00	198,481.00-		
72C00W00	72900908	Y	GX	B00DC310001		238,015.00	238,015.00	238,015.00-		
72C00W00	72900909	Y	GX	B00DC310001		248,113.00	248,113.00	248,113.00-		
72C00W00	72900910	Y	GX	B00DC310001		933.00	933.00	933.00-		
72C00W00	72900911	Y	GX	B00DC310001		50,608.00	50,608.00	50,608.00-		
72C00W00	72900913	Y	GX	B00DC310001		32,331.00	32,331.00	32,331.00-		
Sub Total by BU Type						13,487,000.00	13,487,000.00	13,487,000.00-		
72C00A00	72900105	N	MT	B00DC310001			141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	N	MT	B00DC310001			16,180.93	16,180.93-	16,180.93-	
Sub Total by BU Type							157,251.20	157,251.20-	157,251.20-	
Total by Grant Number						13,487,000.00	13,644,251.20	13,644,251.20-	157,251.20-	
72C01A00	72901102	Y	GX	B01DC310001		398,390.63	398,390.63	398,390.63-		
72C01A00	72901104	Y	GX	B01DC310001		10,749.37	10,749.37	10,749.37-		
72C01B00	72901201	Y	GX	B01DC310001		93,941.98	93,941.98	93,941.98-		
72C01B00	72901202	Y	GX	B01DC310001		28,122.69	28,122.69	28,122.69-		
72C01B00	72901203	Y	GX	B01DC310001		20,000.00	20,000.00	20,000.00-		
72C01B00	72901204	Y	GX	B01DC310001		3,583.13	3,583.13	3,583.13-		
72C01B00	72901205	Y	GX	B01DC310001		5,000.00	5,000.00	5,000.00-		
72C01B00	72901206	Y	GX	B01DC310001		2,422.20	2,422.20	2,422.20-		
72C01B00	72901207	Y	GX	B01DC310001		1,500.00	1,500.00	1,500.00-		
72C01C00	72901301	Y	GX	B01DC310001		86,242.58	86,242.58	86,242.58-		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C01C00	72901302	Y	GX	B01DC310001		173,544.00		173,544.00	173,544.00-		
72C01C00	72901303	Y	GX	B01DC310001		249,500.00		249,500.00	249,500.00-		
72C01C00	72901304	Y	GX	B01DC310001		144,114.00		144,114.00	144,114.00-		
72C01C00	72901305	Y	GX	B01DC310001		146,200.00		146,200.00	146,200.00-		
72C01C00	72901306	Y	GX	B01DC310001		119,693.00		119,693.00	119,693.00-		
72C01C00	72901307	Y	GX	B01DC310001		165,000.00		165,000.00	165,000.00-		
72C01C00	72901308	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01C00	72901309	Y	GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901310	Y	GX	B01DC310001		235,100.00		235,100.00	235,100.00-		
72C01C00	72901311	Y	GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901313	Y	GX	B01DC310001		216,086.00		216,086.00	216,086.00-		
72C01C00	72901314	Y	GX	B01DC310001		59,526.00		59,526.00	59,526.00-		
72C01C00	72901315	Y	GX	B01DC310001		82,530.42		82,530.42	82,530.42-		
72C01C00	72901401	Y	GX	B01DC310001		19,284.00				19,284.00	
72C01C00	72901402	Y	GX	B01DC310001		35,294.00		35,294.00	35,294.00-		
72C01E00	72901501	Y	GX	B01DC310001		244,767.94		244,767.94	244,767.94-		
72C01E00	72901502	Y	GX	B01DC310001		313,993.00		313,993.00	313,993.00-		
72C01E00	72901503	Y	GX	B01DC310001		206,539.00		206,539.00	206,539.00-		
72C01E00	72901504	Y	GX	B01DC310001		70,874.00		70,874.00	70,874.00-		
72C01E00	72901505	Y	GX	B01DC310001		485,228.00		485,228.00	485,228.00-		
72C01E00	72901506	Y	GX	B01DC310001		28,800.00		28,800.00	28,800.00-		
72C01E00	72901507	Y	GX	B01DC310001		510,000.00		510,000.00	510,000.00-		
72C01E00	72901508	Y	GX	B01DC310001		504,750.00		504,750.00	504,750.00-		
72C01E00	72901509	Y	GX	B01DC310001		315,000.00		315,000.00	315,000.00-		
72C01E00	72901510	Y	GX	B01DC310001		242,440.00		242,440.00	242,440.00-		
72C01E00	72901511	Y	GX	B01DC310001		257,500.00		257,500.00	257,500.00-		
72C01E00	72901512	Y	GX	B01DC310001		399,000.00		399,000.00	399,000.00-		
72C01E00	72901513	Y	GX	B01DC310001		505,000.00		505,000.00	505,000.00-		
72C01E00	72901514	Y	GX	B01DC310001		241,000.00		241,000.00	241,000.00-		
72C01E00	72901515	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901516	Y	GX	B01DC310001		407,000.00		407,000.00	407,000.00-		
72C01E00	72901517	Y	GX	B01DC310001		490,498.00		490,498.00	490,498.00-		
72C01E00	72901518	Y	GX	B01DC310001		526,386.00		526,386.00	526,386.00-		
72C01E00	72901519	Y	GX	B01DC310001		155,000.00		155,000.00	155,000.00-		
72C01E00	72901520	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901521	Y	GX	B01DC310001		91,023.00		91,023.00	91,023.00-		
72C01E00	72901522	Y	GX	B01DC310001		105,000.00		105,000.00	105,000.00-		
72C01E00	72901523	Y	GX	B01DC310001		40,337.00		40,337.00	40,337.00-		
72C01E00	72901524	Y	GX	B01DC310001		109,126.06		109,126.06	109,126.06-		
72C01E00	72901525	Y	GX	B01DC310001		10,107.00		10,107.00	10,107.00-		
72C01E00	72901526	Y	GX	B01DC310001		12,660.00		12,660.00	12,660.00-		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C01E00	72901527	Y	GX	B01DC310001		9,614.00		9,614.00	9,614.00-		
72C01E00	72901528	Y	GX	B01DC310001		40.00		40.00	40.00-		
72C01E00	72901529	Y	GX	B01DC310001		5,250.00		5,250.00	5,250.00-		
72C01E00	72901530	Y	GX	B01DC310001		3.00		3.00	3.00-		
72C01E00	72901531	Y	GX	B01DC310001		53,977.00		53,977.00	53,977.00-		
72C01H00	72901601	Y	GX	B01DC310001		234,689.00		234,689.00	234,689.00-		
72C01H00	72901602	Y	GX	B01DC310001		269,250.00		269,250.00	269,250.00-		
72C01H00	72901603	Y	GX	B01DC310001		142,608.00		142,608.00	142,608.00-		
72C01H00	72901604	Y	GX	B01DC310001		210,000.00		210,000.00	210,000.00-		
72C01H00	72901605	Y	GX	B01DC310001		271,673.00		271,673.00	271,673.00-		
72C01H00	72901606	Y	GX	B01DC310001		329,939.00		329,939.00	329,939.00-		
72C01H00	72901607	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01H00	72901608	Y	GX	B01DC310001		241,386.00		241,386.00	241,386.00-		
72C01H00	72901609	Y	GX	B01DC310001		400,000.00		400,000.00	400,000.00-		
72C01H00	72901610	Y	GX	B01DC310001		399,232.00		399,232.00	399,232.00-		
72C01H00	72901611	Y	GX	B01DC310001		67,374.55		67,374.55	67,374.55-		
72C01H00	72901612	Y	GX	B01DC310001		248,964.00		248,964.00	248,964.00-		
72C01H00	72901613	Y	GX	B01DC310001		118,930.45		118,930.45	118,930.45-		
72C01H00	72901614	Y	GX	B01DC310001		8,571.00		8,571.00	8,571.00-		
72C01H00	72901615	Y	GX	B01DC310001		13,361.00		13,361.00	13,361.00-		
72C01H00	72901616	Y	GX	B01DC310001		43.00		43.00	43.00-		
72C01H00	72901617	Y	GX	B01DC310001		1,804.00		1,804.00	1,804.00-		
72C01P00	72901702	Y	GX	B01DC310001		8,172.00		8,172.00	8,172.00-		
72C01P00	72901703	Y	GX	B01DC310001		12,500.00		12,500.00	12,500.00-		
72C01P00	72901704	Y	GX	B01DC310001		6,492.00		6,492.00	6,492.00-		
72C01P00	72901705	Y	GX	B01DC310001		11,600.00		11,600.00	11,600.00-		
72C01P00	72901706	Y	GX	B01DC310001		12,800.00		12,800.00	12,800.00-		
72C01P00	72901707	Y	GX	B01DC310001		4,280.00		4,280.00	4,280.00-		
72C01P00	72901708	Y	GX	B01DC310001		16,725.00		16,725.00	16,725.00-		
72C01P00	72901709	Y	GX	B01DC310001		18,100.00		18,100.00	18,100.00-		
72C01P00	72901710	Y	GX	B01DC310001		8,300.00		8,300.00	8,300.00-		
72C01P00	72901711	Y	GX	B01DC310001		9,500.00		9,500.00	9,500.00-		
72C01P00	72901712	Y	GX	B01DC310001		20,125.00		20,125.00	20,125.00-		
72C01P00	72901713	Y	GX	B01DC310001		500.00		500.00	500.00-		
72C01P00	72901714	Y	GX	B01DC310001		24,924.00		24,924.00	24,924.00-		
72C01P00	72901715	Y	GX	B01DC310001		8,750.00		8,750.00	8,750.00-		
72C01P00	72901716	Y	GX	B01DC310001		4,188.00		4,188.00	4,188.00-		
72C01P00	72901717	Y	GX	B01DC310001		669.00		669.00	669.00-		
72C01P00	72901718	Y	GX	B01DC310001		14,200.00		14,200.00	14,200.00-		
72C01P00	72901719	Y	GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01P00	72901720	Y	GX	B01DC310001		258.00		258.00	258.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C01P00	72901721	Y	GX	B01DC310001		3,451.00	3,451.00	3,451.00-		
72C01W00	72901901	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01W00	72901902	Y	GX	B01DC310001		560.00	560.00	560.00-		
72C01W00	72901903	Y	GX	B01DC310001		226,280.00	226,280.00	226,280.00-		
72C01W00	72901904	Y	GX	B01DC310001		241,257.00	241,257.00	241,257.00-		
72C01W00	72901905	Y	GX	B01DC310001		191,741.00	191,741.00	191,741.00-		
72C01W00	72901906	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01W00	72901907	Y	GX	B01DC310001		250,000.00	250,000.00	250,000.00-		
72C01W00	72901908	Y	GX	B01DC310001		207,586.00	207,586.00	207,586.00-		
72C01W00	72901909	Y	GX	B01DC310001		42,414.00	42,414.00	42,414.00-		
72C01W00	72901910	Y	GX	B01DC310001		79,316.00	79,316.00	79,316.00-		
72C01W00	72901911	Y	GX	B01DC310001		206,347.00	206,347.00	206,347.00-		
72C01W00	72901912	Y	GX	B01DC310001		8,743.00	8,743.00	8,743.00-		
Sub Total by BU Type						15,457,000.00	15,437,716.00	15,437,716.00-	19,284.00	
72C01A00	72901105	N	MT	B01DC310001			99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	N	MT	B01DC310001			56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	N	MT	B01DC310001			54,387.05	54,387.05-	54,387.05-	
Sub Total by BU Type							209,937.20	209,937.20-	209,937.20-	
Total by Grant Number						15,457,000.00	15,647,653.20	15,647,653.20-	190,653.20-	
72C02A00	72902101	Y	GX	B02DC310001		378,290.79	378,290.79	378,290.79-		
72C02A00	72902110	Y	GX	B02DC310001		24,049.21	24,049.21	24,049.21-		
72C02B00	72902201	N	GX	B02DC310001		113,680.71	113,680.71	113,680.71-		
72C02B00	72902202	Y	GX	B02DC310001		37,489.29	37,489.29	37,489.29-		
72C02C00	72902301	Y	GX	B02DC310001		167,999.00	167,999.00	167,999.00-		
72C02C00	72902302	Y	GX	B02DC310001		183,438.00	183,438.00	183,438.00-		
72C02C00	72902303	Y	GX	B02DC310001		127,600.00	127,600.00	127,600.00-		
72C02C00	72902304	Y	GX	B02DC310001		204,689.00	204,689.00	204,689.00-		
72C02C00	72902305	Y	GX	B02DC310001		140,100.00	140,100.00	140,100.00-		
72C02C00	72902306	Y	GX	B02DC310001		103,932.00	103,932.00	103,932.00-		
72C02C00	72902307	Y	GX	B02DC310001		227,100.00	227,100.00	227,100.00-		
72C02C00	72902308	Y	GX	B02DC310001		232,179.00	232,179.00	232,179.00-		
72C02C00	72902309	Y	GX	B02DC310001		250,000.00	250,000.00	250,000.00-		
72C02C00	72902310	Y	GX	B02DC310001		250,000.00	250,000.00	250,000.00-		
72C02C00	72902312	Y	GX	B02DC310001		61,962.00	61,962.00	61,962.00-		
72C02C00	72902313	Y	GX	B02DC310001		74,000.00	74,000.00	74,000.00-		
72C02C00	72902314	Y	GX	B02DC310001		490.00	490.00	490.00-		
72C02C00	72902315	Y	GX	B02DC310001		250,000.00	250,000.00	250,000.00-		
72C02C00	72902316	Y	GX	B02DC310001		33,300.00	33,300.00	33,300.00-		
72C02C00	72902317	Y	GX	B02DC310001		130,513.00	130,513.00	130,513.00-		
72C02C00	72902318	Y	GX	B02DC310001		162,900.00	162,900.00	162,900.00-		
72C02C00	72902319	Y	GX	B02DC310001		635.42	635.42	635.42-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C02C00	72902320	Y	GX	B02DC310001		30,563.00		30,563.00	30,563.00-		
72C02C00	72902321	Y	GX	B02DC310001		295,438.58		295,438.58	295,438.58-		
72C02C00	72902322	Y	GX	B02DC310001		17,521.00		17,521.00	17,521.00-		
72C02C00	72902401	Y	GX	B02DC310001		172,455.00	48,619.00	108,227.00	108,227.00-	64,228.00	
72C02E00	72902501	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902502	Y	GX	B02DC310001		350,000.00		350,000.00	350,000.00-		
72C02E00	72902503	Y	GX	B02DC310001		506,000.00		506,000.00	506,000.00-		
72C02E00	72902504	Y	GX	B02DC310001		39,595.94		39,595.94	39,595.94-		
72C02E00	72902505	Y	GX	B02DC310001		1,004,792.00		1,004,792.00	1,004,792.00-		
72C02E00	72902506	Y	GX	B02DC310001		194,893.00		194,893.00	194,893.00-		
72C02E00	72902507	Y	GX	B02DC310001		1,729.00		1,729.00	1,729.00-		
72C02E00	72902508	Y	GX	B02DC310001		235,472.00		235,472.00	235,472.00-		
72C02E00	72902509	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902510	Y	GX	B02DC310001		188,103.00		188,103.00	188,103.00-		
72C02E00	72902511	Y	GX	B02DC310001		245,385.00		245,385.00	245,385.00-		
72C02E00	72902512	Y	GX	B02DC310001		835,000.00		835,000.00	835,000.00-		
72C02E00	72902513	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902514	Y	GX	B02DC310001		91,637.00		91,637.00	91,637.00-		
72C02E00	72902515	Y	GX	B02DC310001		137,900.00		137,900.00	137,900.00-		
72C02E00	72902516	Y	GX	B02DC310001		435,000.00		435,000.00	435,000.00-		
72C02E00	72902518	Y	GX	B02DC310001		301,513.00		301,513.00	301,513.00-		
72C02E00	72902523	Y	GX	B02DC310001		33,000.00		33,000.00	33,000.00-		
72C02E00	72902524	Y	GX	B02DC310001		4,187.06		4,187.06	4,187.06-		
72C02E00	72902526	Y	GX	B02DC310001		159,095.00		159,095.00	159,095.00-		
72C02E00	72902527	Y	GX	B02DC310001		148,871.00		148,871.00	148,871.00-		
72C02E00	72902528	Y	GX	B02DC310001		3,778.00		3,778.00	3,778.00-		
72C02E00	72902529	Y	GX	B02DC310001		3,487.00		3,487.00	3,487.00-		
72C02E00	72902530	Y	GX	B02DC310001		32,031.00		32,031.00	32,031.00-		
72C02E00	72902531	Y	GX	B02DC310001		63,208.00		63,208.00	63,208.00-		
72C02E00	72902532	Y	GX	B02DC310001		19,528.00		19,528.00	19,528.00-		
72C02H00	72902601	Y	GX	B02DC310001		131,069.55		131,069.55	131,069.55-		
72C02H00	72902602	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902603	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902604	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902605	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902606	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902607	Y	GX	B02DC310001		244,847.00		244,847.00	244,847.00-		
72C02H00	72902608	Y	GX	B02DC310001		222,156.00		222,156.00	222,156.00-		
72C02H00	72902609	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902610	Y	GX	B02DC310001		213,639.00		213,639.00	213,639.00-		
72C02H00	72902611	Y	GX	B02DC310001		168,000.00		168,000.00	168,000.00-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C02H00	72902615	Y	GX	B02DC310001		35,061.45	35,061.45	35,061.45-		
72C02H00	72902616	Y	GX	B02DC310001		306.00	306.00	306.00-		
72C02H00	72902617	Y	GX	B02DC310001		4,847.00	4,847.00	4,847.00-		
72C02H00	72902731	Y	GX	B02DC310001		5,100.00	5,100.00	5,100.00-		
72C02P00	72902701	Y	GX	B02DC310001		5,072.00	5,072.00	5,072.00-		
72C02P00	72902702	Y	GX	B02DC310001		12,500.00	12,500.00	12,500.00-		
72C02P00	72902703	Y	GX	B02DC310001		25,000.00	25,000.00	25,000.00-		
72C02P00	72902704	Y	GX	B02DC310001		14,454.00	14,454.00	14,454.00-		
72C02P00	72902705	Y	GX	B02DC310001		9,875.00	9,875.00	9,875.00-		
72C02P00	72902706	Y	GX	B02DC310001		15,500.00	15,500.00	15,500.00-		
72C02P00	72902707	Y	GX	B02DC310001		18,605.00	18,605.00	18,605.00-		
72C02P00	72902708	Y	GX	B02DC310001		3,500.00	3,500.00	3,500.00-		
72C02P00	72902709	Y	GX	B02DC310001		9,600.00	9,600.00	9,600.00-		
72C02P00	72902710	Y	GX	B02DC310001		24,753.00	24,753.00	24,753.00-		
72C02P00	72902711	Y	GX	B02DC310001		18,900.00	18,900.00	18,900.00-		
72C02P00	72902712	Y	GX	B02DC310001		10,063.00	10,063.00	10,063.00-		
72C02P00	72902713	Y	GX	B02DC310001		22,400.00	22,400.00	22,400.00-		
72C02P00	72902714	Y	GX	B02DC310001		6,270.00	6,270.00	6,270.00-		
72C02P00	72902715	Y	GX	B02DC310001		23,475.00	23,475.00	23,475.00-		
72C02P00	72902716	Y	GX	B02DC310001		40,000.00	40,000.00	40,000.00-		
72C02P00	72902717	Y	GX	B02DC310001		15,799.00	15,799.00	15,799.00-		
72C02P00	72902718	Y	GX	B02DC310001		15,500.00	15,500.00	15,500.00-		
72C02P00	72902719	Y	GX	B02DC310001		11,900.00	11,900.00	11,900.00-		
72C02P00	72902720	Y	GX	B02DC310001		8,250.00	8,250.00	8,250.00-		
72C02P00	72902721	Y	GX	B02DC310001		8,250.00	8,250.00	8,250.00-		
72C02P00	72902722	Y	GX	B02DC310001		17,300.00	17,300.00	17,300.00-		
72C02P00	72902723	Y	GX	B02DC310001		9,950.00	9,950.00	9,950.00-		
72C02P00	72902724	Y	GX	B02DC310001		25,000.00	25,000.00	25,000.00-		
72C02P00	72902725	Y	GX	B02DC310001		37,584.00	37,584.00	37,584.00-		
72C02P00	72902726	Y	GX	B02DC310001		2,755.00	2,755.00	2,755.00-		
72C02P00	72902728	Y	GX	B02DC310001		2,251.00	2,251.00	2,251.00-		
72C02P00	72902729	Y	GX	B02DC310001		337.00	337.00	337.00-		
72C02P00	72902730	Y	GX	B02DC310001		1,093.00	1,093.00	1,093.00-		
72C02P00	72902732	Y	GX	B02DC310001		7,296.00	7,296.00	7,296.00-		
72C02T00	72902801	Y	GX	B02DC310001		150,000.00	150,000.00	150,000.00-		
72C02W00	72902901	Y	GX	B02DC310001		150,771.00	150,771.00	150,771.00-		
72C02W00	72902902	Y	GX	B02DC310001		120,254.00	120,254.00	120,254.00-		
72C02W00	72902903	Y	GX	B02DC310001		245,511.00	245,511.00	245,511.00-		
72C02W00	72902904	Y	GX	B02DC310001		249,552.00	249,552.00	249,552.00-		
72C02W00	72902905	Y	GX	B02DC310001		233,712.00	233,712.00	233,712.00-		
72C02W00	72902906	Y	GX	B02DC310001		220,525.00	220,525.00	220,525.00-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C02W00	72902907	Y	GX	B02DC310001		250,000.00	250,000.00	250,000.00-		
72C02W00	72902908	Y	GX	B02DC310001		222,783.00	222,783.00	222,783.00-		
72C02W00	72902909	Y	GX	B02DC310001		150,889.00	150,889.00	150,889.00-		
72C02W00	72902910	Y	GX	B02DC310001		44,963.00	44,963.00	44,963.00-		
72C02W00	72902911	Y	GX	B02DC310001		50,252.00	50,252.00	50,252.00-		
Sub Total by BU Type						15,117,000.00	48,619.00	15,052,772.00	15,052,772.00-	64,228.00
72C02A00	72902107	N	MT	B02DC310001			38,935.91	38,935.91-	38,935.91-	
72C02A00	72902108	N	MT	B02DC310001			65,105.55	65,105.55-	65,105.55-	
72C02A00	72902109	N	MT	B02DC310001			42,293.80	42,293.80-	42,293.80-	
Sub Total by BU Type							146,335.26	146,335.26-	146,335.26-	
Total by Grant Number						15,117,000.00	48,619.00	15,199,107.26	15,199,107.26-	82,107.26-
72C03A00	72903101	Y	GX	B03DC310001		306,798.86	306,798.86	306,798.86-		
72C03A00	72903102	Y	GX	B03DC310001		70,466.29	70,466.29	70,466.29-		
72C03A00	72903103	N	GX	B03DC310001		6,174.85	6,174.85	6,174.85-		
72C03B00	72903201	Y	GX	B03DC310001		141,720.00	141,720.00	141,720.00-		
Sub Total by BU Type						525,160.00		525,160.00	525,160.00-	
72C03A00	72903105	N	MT	B03DC310001			27,238.02	27,238.02-	27,238.02-	
72C03A00	72903106	N	MT	B03DC310001			5,225.30	5,225.30-	5,225.30-	
Sub Total by BU Type							32,463.32	32,463.32-	32,463.32-	
Total by Grant Number						525,160.00		557,623.32	557,623.32-	32,463.32-
72C03C00	72903301	Y	GX	B03DC310001C		217,385.00	217,385.00	217,385.00-		
72C03C00	72903302	Y	GX	B03DC310001C		59,867.00	59,867.00	59,867.00-		
72C03C00	72903303	Y	GX	B03DC310001C		193,716.00	193,716.00	193,716.00-		
72C03C00	72903304	Y	GX	B03DC310001C		245,515.00	245,515.00	245,515.00-		
72C03C00	72903305	Y	GX	B03DC310001C		189,438.58	189,438.58	189,438.58-		
72C03C00	72903306	Y	GX	B03DC310001C		250,000.00	250,000.00	250,000.00-		
72C03C00	72903307	Y	GX	B03DC310001C		114,700.00	114,700.00	114,700.00-		
72C03C00	72903308	Y	GX	B03DC310001C		250,000.00	250,000.00	250,000.00-		
72C03C00	72903309	Y	GX	B03DC310001C		105,534.00	105,534.00	105,534.00-		
72C03C00	72903310	Y	GX	B03DC310001C		239,600.00	239,600.00	239,600.00-		
72C03C00	72903311	Y	GX	B03DC310001C		350,000.00	350,000.00	350,000.00-		
72C03C00	72903312	Y	GX	B03DC310001C		350,000.00	350,000.00	350,000.00-		
72C03C00	72903313	Y	GX	B03DC310001C		2,500.00	2,500.00	2,500.00-		
72C03C00	72903314	Y	GX	B03DC310001C		223,789.00	223,789.00	223,789.00-		
72C03C00	72903315	Y	GX	B03DC310001C		235,408.00	235,408.00	235,408.00-		
72C03C00	72903316	Y	GX	B03DC310001C		223,308.00	223,308.00	223,308.00-		
72C03C00	72903317	Y	GX	B03DC310001C		125,065.00	125,065.00	125,065.00-		
72C03C00	72903318	Y	GX	B03DC310001C		166.00	166.00	166.00-		
72C03C00	72903401	Y	GX	B03DC310001C		123,416.00			123,416.00	
72C03C00	72903402	Y	GX	B03DC310001C		23,450.42			23,450.42	
Sub Total by BU Type						3,522,858.00		3,375,991.58	3,375,991.58-	146,866.42

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						<u>3,522,858.00</u>		<u>3,375,991.58</u>	<u>3,375,991.58-</u>	<u>146,866.42</u>	
72C03E00	72903501	Y	GX	B03DC310001E		43,753.00		43,753.00	43,753.00-		
72C03E00	72903502	Y	GX	B03DC310001E		199,672.94		199,672.94	199,672.94-		
72C03E00	72903504	Y	GX	B03DC310001E		173,782.00		173,782.00	173,782.00-		
72C03E00	72903505	Y	GX	B03DC310001E		497,601.00		497,601.00	497,601.00-		
72C03E00	72903506	Y	GX	B03DC310001E		80,410.00		80,410.00	80,410.00-		
72C03E00	72903507	Y	GX	B03DC310001E		4,305.00		4,305.00	4,305.00-		
72C03E00	72903508	Y	GX	B03DC310001E		385,000.00		385,000.00	385,000.00-		
72C03E00	72903509	Y	GX	B03DC310001E		501,651.00		501,651.00	501,651.00-		
72C03E00	72903510	Y	GX	B03DC310001E		331,000.00		331,000.00	331,000.00-		
72C03E00	72903511	Y	GX	B03DC310001E		197,211.00		197,211.00	197,211.00-		
72C03E00	72903512	Y	GX	B03DC310001E		255,000.00		255,000.00	255,000.00-		
72C03E00	72903513	Y	GX	B03DC310001E		407,000.00		407,000.00	407,000.00-		
72C03E00	72903514	Y	GX	B03DC310001E		429,946.00		429,946.00	429,946.00-		
72C03E00	72903515	Y	GX	B03DC310001E		505,000.00		505,000.00	505,000.00-		
72C03E00	72903516	Y	GX	B03DC310001E		7,415.00		7,415.00	7,415.00-		
72C03E00	72903517	Y	GX	B03DC310001E		185,000.00		185,000.00	185,000.00-		
72C03E00	72903518	Y	GX	B03DC310001E		258,427.00		258,427.00	258,427.00-		
72C03E00	72903519	Y	GX	B03DC310001E		164,505.00		164,505.00	164,505.00-		
72C03E00	72903520	Y	GX	B03DC310001E		178,202.06		178,202.06	178,202.06-		
72C03E00	72903522	Y	GX	B03DC310001E		410,695.00		410,695.00	410,695.00-		
72C03E00	72903523	Y	GX	B03DC310001E		75,376.00		75,376.00	75,376.00-		
72C03E00	72903524	Y	GX	B03DC310001E		90,792.00		90,792.00	90,792.00-		
72C03E00	72903525	Y	GX	B03DC310001E		46,856.00		46,856.00	46,856.00-		
72C03E00	72903526	Y	GX	B03DC310001E		266,311.00		266,311.00	266,311.00-		
72C03E00	72903527	Y	GX	B03DC310001E		27,468.00		27,468.00	27,468.00-		
72C03E00	72903528	Y	GX	B03DC310001E		116,349.00		116,349.00	116,349.00-		
Sub Total by BU Type						<u>5,838,728.00</u>		<u>5,838,728.00</u>	<u>5,838,728.00-</u>		
Total by Grant Number						<u>5,838,728.00</u>		<u>5,838,728.00</u>	<u>5,838,728.00-</u>		
72C03H00	72903601	Y	GX	B03DC310001H		164,938.55		164,938.55	164,938.55-		
72C03H00	72903602	Y	GX	B03DC310001H		191,429.00		191,429.00	191,429.00-		
72C03H00	72903603	Y	GX	B03DC310001H		148,282.00		148,282.00	148,282.00-		
72C03H00	72903604	Y	GX	B03DC310001H		94,746.00		94,746.00	94,746.00-		
72C03H00	72903605	Y	GX	B03DC310001H		245,523.00		245,523.00	245,523.00-		
72C03H00	72903606	Y	GX	B03DC310001H		195,069.00		195,069.00	195,069.00-		
72C03H00	72903607	Y	GX	B03DC310001H		182,932.00		182,932.00	182,932.00-		
72C03H00	72903608	Y	GX	B03DC310001H		196,557.00		196,557.00	196,557.00-		
72C03H00	72903609	Y	GX	B03DC310001H		117,052.00		117,052.00	117,052.00-		
72C03H00	72903610	Y	GX	B03DC310001H		308,000.00		308,000.00	308,000.00-		
72C03H00	72903611	Y	GX	B03DC310001H		30,152.45		30,152.45	30,152.45-		
72C03H00	72903612	Y	GX	B03DC310001H		14,801.00		14,801.00	14,801.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C03H00	72903613	Y	GX	B03DC310001H		435.00	435.00	435.00-		
				Sub Total by BU Type		1,889,917.00	1,889,917.00	1,889,917.00-		
				Total by Grant Number		1,889,917.00	1,889,917.00	1,889,917.00-		
72C03P00	72903701	Y	GX	B03DC310001P		20,263.00	20,263.00	20,263.00-		
72C03P00	72903702	Y	GX	B03DC310001P		15,274.00	15,274.00	15,274.00-		
72C03P00	72903703	Y	GX	B03DC310001P		7,123.00	7,123.00	7,123.00-		
72C03P00	72903704	Y	GX	B03DC310001P		9,500.00	8,091.00	8,091.00-	1,409.00	
72C03P00	72903705	Y	GX	B03DC310001P		27,567.00	27,567.00	27,567.00-		
72C03P00	72903706	Y	GX	B03DC310001P		9,500.00	9,500.00	9,500.00-		
72C03P00	72903707	Y	GX	B03DC310001P		9,245.00	5,420.00	5,420.00-	3,825.00	
72C03P00	72903708	Y	GX	B03DC310001P		3,500.00	3,500.00	3,500.00-		
72C03P00	72903709	Y	GX	B03DC310001P		26,477.00	26,477.00	26,477.00-		
72C03P00	72903710	Y	GX	B03DC310001P		24,868.00	24,868.00	24,868.00-		
72C03P00	72903711	Y	GX	B03DC310001P		10,000.00	10,000.00	10,000.00-		
72C03P00	72903712	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903714	Y	GX	B03DC310001P		16,807.00	16,807.00	16,807.00-		
72C03P00	72903715	Y	GX	B03DC310001P		5,749.00	5,374.00	5,374.00-	375.00	
72C03P00	72903716	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903717	Y	GX	B03DC310001P		7,500.00	7,500.00	7,500.00-		
72C03P00	72903718	Y	GX	B03DC310001P		7,500.00	7,500.00	7,500.00-		
72C03P00	72903719	Y	GX	B03DC310001P		8,624.00	8,624.00	8,624.00-		
72C03P00	72903720	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903721	Y	GX	B03DC310001P		15,500.00	15,500.00	15,500.00-		
72C03P00	72903722	Y	GX	B03DC310001P		40,000.00	39,900.00	39,900.00-	100.00	
72C03P00	72903723	Y	GX	B03DC310001P		15,161.00	15,161.00	15,161.00-		
72C03P00	72903724	Y	GX	B03DC310001P		23,729.00	23,729.00	23,729.00-		
72C03P00	72903725	Y	GX	B03DC310001P		6,800.00	6,800.00	6,800.00-		
72C03P00	72903726	Y	GX	B03DC310001P		7,900.00	7,900.00	7,900.00-		
72C03P00	72903727	Y	GX	B03DC310001P		12,500.00	12,500.00	12,500.00-		
72C03P00	72903728	Y	GX	B03DC310001P		9,000.00	9,000.00	9,000.00-		
72C03P00	72903729	Y	GX	B03DC310001P		22,500.00	22,500.00	22,500.00-		
72C03P00	72903730	Y	GX	B03DC310001P		536.00	536.00	536.00-		
72C03P00	72903731	Y	GX	B03DC310001P		19,039.00	19,039.00	19,039.00-		
72C03P00	72903732	Y	GX	B03DC310001P		11,250.00	11,250.00	11,250.00-		
72C03P00	72903733	Y	GX	B03DC310001P		7,200.00	7,200.00	7,200.00-		
72C03P00	72903734	Y	GX	B03DC310001P		10,200.00	10,200.00	10,200.00-		
72C03P00	72903735	Y	GX	B03DC310001P		11,000.00	11,000.00	11,000.00-		
72C03P00	72903736	Y	GX	B03DC310001P		25,000.00	25,000.00	25,000.00-		
72C03P00	72903737	Y	GX	B03DC310001P		5,874.00	5,874.00	5,874.00-		
72C03P00	72903738	Y	GX	B03DC310001P		2,732.00	2,732.00	2,732.00-		
72C03P00	72903739	Y	GX	B03DC310001P		39.00	39.00	39.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C03P00	72903740	Y	GX	B03DC310001P		163.00	163.00	163.00-		
				Sub Total by BU Type		530,620.00	524,911.00	524,911.00-	5,709.00	
				Total by Grant Number		530,620.00	524,911.00	524,911.00-	5,709.00	
72C03T00	72903802	Y	GX	B03DC310001T		54,945.00	54,945.00	54,945.00-		
72C03T00	72903803	Y	GX	B03DC310001T		102,700.00	102,700.00	102,700.00-		
72C03T00	72903804	Y	GX	B03DC310001T		3,181.00	3,181.00	3,181.00-		
72C03T00	72903805	Y	GX	B03DC310001T		5,000.00	5,000.00	5,000.00-		
				Sub Total by BU Type		165,826.00	165,826.00	165,826.00-		
				Total by Grant Number		165,826.00	165,826.00	165,826.00-		
72C03W00	72903901	Y	GX	B03DC310001W		34,839.00	34,839.00	34,839.00-		
72C03W00	72903902	Y	GX	B03DC310001W		250,000.00	250,000.00	250,000.00-		
72C03W00	72903903	Y	GX	B03DC310001W		64,929.00	64,929.00	64,929.00-		
72C03W00	72903904	Y	GX	B03DC310001W		245,160.00	245,160.00	245,160.00-		
72C03W00	72903905	Y	GX	B03DC310001W		244,303.00	244,303.00	244,303.00-		
72C03W00	72903906	Y	GX	B03DC310001W		240,246.00	240,246.00	240,246.00-		
72C03W00	72903907	Y	GX	B03DC310001W		126,692.00	126,692.00	126,692.00-		
72C03W00	72903908	Y	GX	B03DC310001W		78,156.00	78,156.00	78,156.00-		
72C03W00	72903909	Y	GX	B03DC310001W		14,835.00	14,835.00	14,835.00-		
72C03W00	72903910	Y	GX	B03DC310001W		16,204.00	16,204.00	16,204.00-		
72C03W00	72903911	Y	GX	B03DC310001W		12,223.00	12,223.00	12,223.00-		
72C03W00	72903912	Y	GX	B03DC310001W		250,000.00	250,000.00	250,000.00-		
72C03W00	72903913	Y	GX	B03DC310001W		121,304.00	121,304.00	121,304.00-		
				Sub Total by BU Type		1,698,891.00	1,698,891.00	1,698,891.00-		
				Total by Grant Number		1,698,891.00	1,698,891.00	1,698,891.00-		
72C03A00	72903104	N	MT	B03DC3100101			6,899.33	6,899.33-	6,899.33-	
				Sub Total by BU Type			6,899.33	6,899.33-	6,899.33-	
				Total by Grant Number			6,899.33	6,899.33-	6,899.33-	
72C04A00	72904101	Y	GX	B04DC310001		317,442.90	317,442.90	317,442.90-		
72C04A00	72904102	Y	GX	B04DC310001		68,772.83	68,772.83	68,772.83-		
72C04A00	72904108	N	GX	B04DC310001		2,467.27	2,467.27	2,467.27-		
72C04B00	72904201	Y	GX	B04DC310001		144,341.00	144,341.00	144,341.00-		
				Sub Total by BU Type		533,024.00	533,024.00	533,024.00-		
72C04A00	72904103	Y	MT	B04DC310001			21,599.92	21,599.92-	21,599.92-	
72C04A00	72904104	N	MT	B04DC310001			26,469.44	26,469.44-	26,469.44-	
72C04A00	72904105	N	MT	B04DC310001			43,180.39	43,180.39-	43,180.39-	
				Sub Total by BU Type			91,249.75	91,249.75-	91,249.75-	
				Total by Grant Number		533,024.00	624,273.75	624,273.75-	91,249.75-	
72C04C00	72904301	Y	GX	B04DC310001C		3,000.00	3,000.00	3,000.00-		
72C04C00	72904302	Y	GX	B04DC310001C		10,205.42	10,205.42	10,205.42-		
72C04C00	72904303	Y	GX	B04DC310001C		24,763.58	24,763.58	24,763.58-		
72C04C00	72904304	Y	GX	B04DC310001C		331,484.00	331,484.00	331,484.00-		
72C04C00	72904305	Y	GX	B04DC310001C		250,000.00	250,000.00	250,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C04C00	72904306	Y	GX	B04DC310001C		345,000.00	345,000.00	345,000.00-		
72C04C00	72904307	Y	GX	B04DC310001C		350,000.00	350,000.00	350,000.00-		
72C04C00	72904308	Y	GX	B04DC310001C		250,000.00	250,000.00	250,000.00-		
72C04C00	72904309	Y	GX	B04DC310001C		350,000.00	350,000.00	350,000.00-		
72C04C00	72904310	Y	GX	B04DC310001C		250,000.00	250,000.00	250,000.00-		
72C04C00	72904311	Y	GX	B04DC310001C		202,300.00	202,300.00	202,300.00-		
72C04C00	72904312	Y	GX	B04DC310001C		232,849.00	232,849.00	232,849.00-		
72C04C00	72904313	Y	GX	B04DC310001C		250,000.00	250,000.00	250,000.00-		
72C04C00	72904401	Y	GX	B04DC310001C		3,190.00	3,190.00	3,190.00-		
72C04C00	72904402	Y	GX	B04DC310001C		8,000.00	8,000.00	8,000.00-		
72C04C00	72904403	Y	GX	B04DC310001C		8,000.00	8,000.00	8,000.00-		
72C04C00	72904404	Y	GX	B04DC310001C		8,000.00	8,000.00	8,000.00-		
72C04C00	72904405	Y	GX	B04DC310001C		8,000.00	8,000.00	8,000.00-		
72C04C00	72904406	Y	GX	B04DC310001C		8,000.00	8,000.00	8,000.00-		
72C04C00	72904407	Y	GX	B04DC310001C		8,000.00	8,000.00	8,000.00-		
72C04C00	72904408	Y	GX	B04DC310001C		112,455.00	112,455.00	112,455.00-		
72C04C00	72904409	Y	GX	B04DC310001C		115,392.42	115,392.42	115,392.42-		
72C04C00	72904410	Y	GX	B04DC310001C		149,998.00	149,998.00	149,998.00-		
72C04C00	72904411	Y	GX	B04DC310001C		127,451.58	127,451.58	127,451.58-		
72C04C00	72904412	Y	GX	B04DC310001C		110,450.00	110,450.00	110,450.00-		
72C04C00	72904413	Y	GX	B04DC310001C		285,882.00	285,882.00	285,882.00-		
72C04C00	72904414	Y	GX	B04DC310001C		160,500.00	133,567.00	133,567.00-	26,933.00	
72C04C00	72904415	Y	GX	B04DC310001C		151,755.00			151,755.00	
72C04C00	72904416	Y	GX	B04DC310001C		123,616.00	13,969.00	13,969.00-	109,647.00	
72C04C00	72904417	Y	GX	B04DC310001C		25,544.00			25,544.00	
72C04C00	72904418	Y	GX	B04DC310001C		96,423.00	37,923.00	37,923.00-	58,500.00	
72C04C00	72904419	Y	GX	B04DC310001C		137,818.00	47,752.00	47,752.00-	90,066.00	
72C04C00	72904420	Y	GX	B04DC310001C		18,585.42	18,585.42	18,585.42-		
72C04C00	72904421	Y	GX	B04DC310001C		45,508.58			45,508.58	
Sub Total by BU Type						4,562,171.00	13,969.00	4,054,217.42	4,054,217.42-	507,953.58
Total by Grant Number						4,562,171.00	13,969.00	4,054,217.42	4,054,217.42-	507,953.58
72C04E00	72904501	Y	GX	B04DC310001E		1,397.94	1,397.94	1,397.94-		
72C04E00	72904502	Y	GX	B04DC310001E		254,000.00	254,000.00	254,000.00-		
72C04E00	72904503	Y	GX	B04DC310001E		500,000.00	500,000.00	500,000.00-		
72C04E00	72904504	Y	GX	B04DC310001E		405,000.00	405,000.00	405,000.00-		
72C04E00	72904505	Y	GX	B04DC310001E		293,000.00	293,000.00	293,000.00-		
72C04E00	72904506	Y	GX	B04DC310001E		357,126.00	350,584.00	350,584.00-	6,542.00	
72C04E00	72904507	Y	GX	B04DC310001E		5,000.00	5,000.00	5,000.00-		
72C04E00	72904508	Y	GX	B04DC310001E		127,800.00	127,800.00	127,800.00-		
72C04E00	72904510	Y	GX	B04DC310001E		253,000.00	253,000.00	253,000.00-		
72C04E00	72904511	Y	GX	B04DC310001E		505,000.00	505,000.00	505,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C04E00	72904512	Y	GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		
72C04E00	72904513	Y	GX	B04DC310001E		502,274.00		502,274.00	502,274.00-		
72C04E00	72904514	Y	GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904515	Y	GX	B04DC310001E		251,006.00		251,006.00	251,006.00-		
72C04E00	72904518	Y	GX	B04DC310001E		255,000.00		255,000.00	255,000.00-		
72C04E00	72904519	Y	GX	B04DC310001E		51,023.00	17,995.00	49,923.00	49,923.00-	1,100.00	
72C04E00	72904520	Y	GX	B04DC310001E		77,532.00		68,075.00	68,075.00-	9,457.00	
72C04E00	72904521	Y	GX	B04DC310001E		105,000.00	23,310.00	100,191.00	100,191.00-	4,809.00	
72C04E00	72904523	Y	GX	B04DC310001E		304,000.00	300,000.00	303,600.00	303,600.00-	400.00	
72C04E00	72904524	Y	GX	B04DC310001E		96,145.06				96,145.06	
72C04E00	72904525	Y	GX	B04DC310001E		1,200.00		1,200.00	1,200.00-		
Sub Total by BU Type						4,853,504.00	341,305.00	4,735,050.94	4,735,050.94-	118,453.06	
Total by Grant Number						4,853,504.00	341,305.00	4,735,050.94	4,735,050.94-	118,453.06	
72C04H00	72904601	Y	GX	B04DC310001H		85,189.00		85,189.00	85,189.00-		
72C04H00	72904602	Y	GX	B04DC310001H		196,000.00		196,000.00	196,000.00-		
72C04H00	72904603	Y	GX	B04DC310001H		299,000.00		299,000.00	299,000.00-		
72C04H00	72904604	Y	GX	B04DC310001H		156,838.00		156,838.00	156,838.00-		
72C04H00	72904605	Y	GX	B04DC310001H		11,847.55		11,847.55	11,847.55-		
72C04H00	72904606	Y	GX	B04DC310001H		130,000.00		130,000.00	130,000.00-		
72C04H00	72904607	Y	GX	B04DC310001H		195,714.00		195,714.00	195,714.00-		
72C04H00	72904608	Y	GX	B04DC310001H		135,199.00		135,199.00	135,199.00-		
72C04H00	72904609	Y	GX	B04DC310001H		150,000.00		150,000.00	150,000.00-		
72C04H00	72904610	Y	GX	B04DC310001H		31,431.00		31,431.00	31,431.00-		
72C04H00	72904611	Y	GX	B04DC310001H		229,450.00		229,450.00	229,450.00-		
72C04H00	72904612	Y	GX	B04DC310001H		250,000.00		243,000.00	243,000.00-	7,000.00	
72C04H00	72904613	Y	GX	B04DC310001H		14,458.45		14,458.45	14,458.45-		
Sub Total by BU Type						1,885,127.00		1,878,127.00	1,878,127.00-	7,000.00	
Total by Grant Number						1,885,127.00		1,878,127.00	1,878,127.00-	7,000.00	
72C04P00	72904701	Y	GX	B04DC310001P		1,526.00		1,526.00	1,526.00-		
72C04P00	72904702	Y	GX	B04DC310001P		5,200.00		5,200.00	5,200.00-		
72C04P00	72904703	Y	GX	B04DC310001P		12,000.00		12,000.00	12,000.00-		
72C04P00	72904704	Y	GX	B04DC310001P		39,871.00		39,871.00	39,871.00-		
72C04P00	72904705	Y	GX	B04DC310001P		9,001.00		9,001.00	9,001.00-		
72C04P00	72904706	Y	GX	B04DC310001P		20,100.00		20,100.00	20,100.00-		
72C04P00	72904707	Y	GX	B04DC310001P		21,044.00		21,044.00	21,044.00-		
72C04P00	72904708	Y	GX	B04DC310001P		19,299.00		19,299.00	19,299.00-		
72C04P00	72904709	Y	GX	B04DC310001P		21,549.00		21,549.00	21,549.00-		
72C04P00	72904710	Y	GX	B04DC310001P		11,059.00		11,059.00	11,059.00-		
72C04P00	72904711	Y	GX	B04DC310001P		22,199.00		22,199.00	22,199.00-		
72C04P00	72904712	Y	GX	B04DC310001P		25,000.00		25,000.00	25,000.00-		
72C04P00	72904713	Y	GX	B04DC310001P		3,300.00		3,300.00	3,300.00-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C04P00	72904714	Y	GX	B04DC310001P		12,500.00	12,500.00	12,500.00-		
72C04P00	72904715	Y	GX	B04DC310001P		25,000.00	25,000.00	25,000.00-		
72C04P00	72904716	Y	GX	B04DC310001P		23,750.00	23,750.00	23,750.00-		
72C04P00	72904717	Y	GX	B04DC310001P		20,675.00	20,675.00	20,675.00-		
72C04P00	72904718	Y	GX	B04DC310001P		15,265.00	15,265.00	15,265.00-		
72C04P00	72904719	Y	GX	B04DC310001P		24,000.00	24,000.00	24,000.00-		
72C04P00	72904720	Y	GX	B04DC310001P		8,550.00	8,550.00	8,550.00-		
72C04P00	72904721	Y	GX	B04DC310001P		31,028.00	31,028.00	31,028.00-		
72C04P00	72904722	Y	GX	B04DC310001P		20,750.00	19,624.00	19,624.00-	1,126.00	
72C04P00	72904723	Y	GX	B04DC310001P		129.00	129.00	129.00-		
72C04P00	72904724	Y	GX	B04DC310001P		69.00			69.00	
Sub Total by BU Type						392,864.00	391,669.00	391,669.00-	1,195.00	
Total by Grant Number						392,864.00	391,669.00	391,669.00-	1,195.00	
72C04T00	72904802	Y	GX	B04DC310001T		150,000.00	150,000.00	150,000.00-		
72C04T00	72904803	Y	GX	B04DC310001T		113,000.00	113,000.00	113,000.00-		
Sub Total by BU Type						263,000.00	263,000.00	263,000.00-		
Total by Grant Number						263,000.00	263,000.00	263,000.00-		
72C04W00	72904901	Y	GX	B04DC310001W		2,636.00	2,636.00	2,636.00-		
72C04W00	72904902	Y	GX	B04DC310001W		2,777.00	2,777.00	2,777.00-		
72C04W00	72904903	Y	GX	B04DC310001W		5,625.00	5,625.00	5,625.00-		
72C04W00	72904904	Y	GX	B04DC310001W		19,422.00	19,422.00	19,422.00-		
72C04W00	72904905	Y	GX	B04DC310001W		250,000.00	250,000.00	250,000.00-		
72C04W00	72904906	Y	GX	B04DC310001W		250,000.00	250,000.00	250,000.00-		
72C04W00	72904907	Y	GX	B04DC310001W		208,926.00	207,176.00	207,176.00-	1,750.00	
72C04W00	72904908	Y	GX	B04DC310001W		250,000.00	250,000.00	250,000.00-		
72C04W00	72904909	Y	GX	B04DC310001W		250,000.00	250,000.00	250,000.00-		
72C04W00	72904910	Y	GX	B04DC310001W		250,000.00	250,000.00	250,000.00-		
72C04W00	72904911	Y	GX	B04DC310001W		250,000.00	250,000.00	250,000.00-		
72C04W00	72904912	Y	GX	B04DC310001W		179,763.00	179,763.00	179,763.00-		
Sub Total by BU Type						1,919,149.00	1,917,399.00	1,917,399.00-	1,750.00	
Total by Grant Number						1,919,149.00	1,917,399.00	1,917,399.00-	1,750.00	
72C05A00	72905101	Y	GX	B05DC310001		312,221.00	311,650.29	311,650.29-	570.71	
72C05A00	72905102	Y	GX	B05DC310001		62,100.00	62,100.00	62,100.00-		
72C05B00	72905201	Y	GX	B05DC310001		137,160.00	136,298.53	136,298.53-	861.47	
Sub Total by BU Type						511,481.00	510,048.82	510,048.82-	1,432.18	
72C05A00	72100905	N	MT	B05DC310001			113,579.05	113,579.05-	113,579.05-	
72C05A00	72140905	Y	MT	B05DC310001			130,412.00	130,412.00-	130,412.00-	
72C05A00	72200905	Y	MT	B05DC310001			3,699.34	3,699.34-	3,699.34-	
72C05A00	72300905	Y	MT	B05DC310001			26,459.28	26,459.28-	26,459.28-	
72C05A00	72350905	Y	MT	B05DC310001		755.47	755.47	755.47-		
72C05A00	72380905	Y	MT	B05DC310001		120,099.69	120,023.23	120,023.23-	76.46	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C05A00	72410905	N	MT	B05DC310001			6,726.56	6,726.56-	6,726.56-	
72C05A00	72420905	Y	MT	B05DC310001			178.94	178.94-	178.94-	
72C05A00	72510905	Y	MT	B05DC310001		28,430.63	28,430.63	28,430.63-		
72C05A00	72520905	Y	MT	B05DC310001			1,304.65	1,304.65-	1,304.65-	
72C05A00	72530905	Y	MT	B05DC310001			49,609.75	49,609.75-	49,609.75-	
72C05A00	72600905	Y	MT	B05DC310001			13,475.77	13,475.77-	13,475.77-	
Sub Total by BU Type						149,285.79	494,654.67	494,654.67-	345,368.88-	
Total by Grant Number						660,766.79	1,004,703.49	1,004,703.49-	343,936.70-	
72C05C00	72905301	Y	GX	B05DC310001C		5,100.00	5,100.00	5,100.00-		
72C05C00	72905302	Y	GX	B05DC310001C		344,000.00	344,000.00	344,000.00-		
72C05C00	72905303	Y	GX	B05DC310001C		250,000.00	250,000.00	250,000.00-		
72C05C00	72905304	Y	GX	B05DC310001C		212,800.00	197,199.00	197,199.00-	15,601.00	
72C05C00	72905305	Y	GX	B05DC310001C		250,000.00	249,000.00	249,000.00-	1,000.00	
72C05C00	72905306	Y	GX	B05DC310001C		267,500.00	267,500.00	267,500.00-		
72C05C00	72905307	Y	GX	B05DC310001C		250,000.00	250,000.00	250,000.00-		
72C05C00	72905308	Y	GX	B05DC310001C		248,335.00	248,335.00	248,335.00-		
72C05C00	72905309	Y	GX	B05DC310001C		250,000.00	250,000.00	250,000.00-		
72C05C00	72905310	Y	GX	B05DC310001C		225,471.00	225,471.00	225,471.00-		
72C05C00	72905311	Y	GX	B05DC310001C		215,011.00	215,011.00	215,011.00-		
72C05C00	72905312	Y	GX	B05DC310001C		227,563.00	227,563.00	227,563.00-		
72C05C00	72905313	Y	GX	B05DC310001C		83.42	83.42	83.42-		
72C05C00	72905401	Y	GX	B05DC310001C		88,555.00	6,666.00 34,780.00	34,780.00-	53,775.00	
72C05C00	72905402	Y	GX	B05DC310001C		124,346.58	124,346.58	124,346.58-		
72C05C00	72905403	Y	GX	B05DC310001C		98,103.00			98,103.00	
72C05C00	72905404	Y	GX	B05DC310001C		7,348.00	6,338.00	6,338.00-	1,010.00	
72C05C00	72905405	Y	GX	B05DC310001C		22,782.00	15,056.00	15,056.00-	7,726.00	
72C05C00	72905406	Y	GX	B05DC310001C		78,855.00			78,855.00	
72C05C00	72905407	Y	GX	B05DC310001C		11,915.00			11,915.00	
Sub Total by BU Type						3,177,768.00	6,666.00 2,909,783.00	2,909,783.00-	267,985.00-	
Total by Grant Number						3,177,768.00	6,666.00 2,909,783.00	2,909,783.00-	267,985.00-	
72C05E00	72905502	Y	GX	B05DC310001E		255,000.00	255,000.00	255,000.00-		
72C05E00	72905503	Y	GX	B05DC310001E		130,000.00	130,000.00	130,000.00-		
72C05E00	72905504	Y	GX	B05DC310001E		130,000.00	130,000.00	130,000.00-		
72C05E00	72905505	Y	GX	B05DC310001E		130,000.00	130,000.00	130,000.00-		
72C05E00	72905506	Y	GX	B05DC310001E		202,472.00	202,472.00	202,472.00-		
72C05E00	72905507	Y	GX	B05DC310001E		303,000.00	303,000.00	303,000.00-		
72C05E00	72905508	Y	GX	B05DC310001E		503,000.00	500,796.00	500,796.00-	2,204.00	
72C05E00	72905509	Y	GX	B05DC310001E		505,000.00	253,888.00	253,888.00-	251,112.00	
72C05E00	72905510	Y	GX	B05DC310001E		238,000.00	238,000.00	238,000.00-		
72C05E00	72905511	Y	GX	B05DC310001E		208,452.00	203,452.00	203,452.00-	5,000.00	
72C05E00	72905513	Y	GX	B05DC310001E		90,818.00	90,818.00	90,818.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C05E00	72905514	Y	GX	B05DC310001E		77,500.00		77,250.00	77,250.00-	250.00	
72C05E00	72905515	Y	GX	B05DC310001E		377,093.00	1,500.00	376,593.00	376,593.00-	500.00	
72C05E00	72905516	Y	GX	B05DC310001E		240,000.00		240,000.00	240,000.00-		
72C05E00	72905517	Y	GX	B05DC310001E		355,000.00		355,000.00	355,000.00-		
72C05E00	72905518	Y	GX	B05DC310001E		172,049.00		172,049.00	172,049.00-		
72C05E00	72905519	Y	GX	B05DC310001E		173,624.00		169,624.00	169,624.00-	4,000.00	
72C05E00	72905520	Y	GX	B05DC310001E		155,000.00		155,000.00	155,000.00-		
72C05E00	72905521	Y	GX	B05DC310001E		276,600.00		3,350.00	3,350.00-	273,250.00	
72C05E00	72905522	Y	GX	B05DC310001E		142,000.00		142,000.00	142,000.00-		
72C05E00	72905523	Y	GX	B05DC310001E		69,161.00		34,645.00	34,645.00-	34,516.00	
72C05E00	72905524	Y	GX	B05DC310001E		307,854.94		3,600.00	3,600.00-	304,254.94	
72C05E00	72905525	Y	GX	B05DC310001E		144,000.00		142,900.00	142,900.00-	1,100.00	
72C05E00	72905526	Y	GX	B05DC310001E		13,651.00	2,160.00	11,446.00	11,446.00-	2,205.00	
72C05E00	72905527	Y	GX	B05DC310001E		215,818.06		215,818.06	215,818.06-		
Sub Total by BU Type						5,415,093.00	3,660.00	4,536,701.06	4,536,701.06-	878,391.94	
Total by Grant Number						5,415,093.00	3,660.00	4,536,701.06	4,536,701.06-	878,391.94	
72C05H00	72905601	Y	GX	B05DC310001H		235,106.55		235,106.55	235,106.55-		
72C05H00	72905602	Y	GX	B05DC310001H		283,773.00		283,773.00	283,773.00-		
72C05H00	72905603	Y	GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905604	Y	GX	B05DC310001H		188,100.00		188,100.00	188,100.00-		
72C05H00	72905605	Y	GX	B05DC310001H		140,726.00		140,726.00	140,726.00-		
72C05H00	72905606	Y	GX	B05DC310001H		250,000.00		250,000.00	250,000.00-		
72C05H00	72905607	Y	GX	B05DC310001H		248,515.00		248,515.00	248,515.00-		
72C05H00	72905608	Y	GX	B05DC310001H		124,837.00		124,837.00	124,837.00-		
72C05H00	72905609	Y	GX	B05DC310001H		82,532.45		82,532.45	82,532.45-		
72C05H00	72905610	Y	GX	B05DC310001H		1,485.00				1,485.00	
Sub Total by BU Type						1,743,175.00		1,741,690.00	1,741,690.00-	1,485.00	
Total by Grant Number						1,743,175.00		1,741,690.00	1,741,690.00-	1,485.00	
72C05P00	72905701	Y	GX	B05DC310001P		40,000.00		40,000.00	40,000.00-		
72C05P00	72905702	Y	GX	B05DC310001P		18,738.00		18,738.00	18,738.00-		
72C05P00	72905703	Y	GX	B05DC310001P		12,200.00		11,425.00	11,425.00-	775.00	
72C05P00	72905704	Y	GX	B05DC310001P		7,300.00		5,569.00	5,569.00-	1,731.00	
72C05P00	72905705	Y	GX	B05DC310001P		16,000.00		16,000.00	16,000.00-		
72C05P00	72905706	Y	GX	B05DC310001P		7,910.00		7,910.00	7,910.00-		
72C05P00	72905707	Y	GX	B05DC310001P		20,100.00		20,100.00	20,100.00-		
72C05P00	72905708	Y	GX	B05DC310001P		15,869.00		15,869.00	15,869.00-		
72C05P00	72905709	Y	GX	B05DC310001P		25,000.00		25,000.00	25,000.00-		
72C05P00	72905710	Y	GX	B05DC310001P		23,500.00		23,500.00	23,500.00-		
72C05P00	72905711	Y	GX	B05DC310001P		17,129.00		17,129.00	17,129.00-		
72C05P00	72905712	Y	GX	B05DC310001P		8,100.00		8,100.00	8,100.00-		
72C05P00	72905713	Y	GX	B05DC310001P		8,500.00		8,500.00	8,500.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C05P00	72905714	Y	GX	B05DC310001P		6,250.00	6,250.00	6,250.00-		
72C05P00	72905715	Y	GX	B05DC310001P		25,000.00	25,000.00	25,000.00-		
72C05P00	72905716	Y	GX	B05DC310001P		7,757.00	7,757.00	7,757.00-		
72C05P00	72905717	Y	GX	B05DC310001P		13,499.00	13,499.00	13,499.00-		
72C05P00	72905718	Y	GX	B05DC310001P		25,000.00	24,250.00	24,250.00-	750.00	
72C05P00	72905719	Y	GX	B05DC310001P		8,100.00	8,100.00	8,100.00-		
72C05P00	72905720	Y	GX	B05DC310001P		28,000.00	28,000.00	28,000.00-		
72C05P00	72905721	Y	GX	B05DC310001P		10,300.00	10,300.00	10,300.00-		
72C05P00	72905722	Y	GX	B05DC310001P		19,900.00	19,900.00	19,900.00-		
72C05P00	72905723	Y	GX	B05DC310001P		22,400.00	22,400.00	22,400.00-		
72C05P00	72905724	Y	GX	B05DC310001P		22,686.00	22,686.00	22,686.00-		
72C05P00	72905725	Y	GX	B05DC310001P		9,500.00	9,000.00	9,000.00-	500.00	
72C05P00	72905726	Y	GX	B05DC310001P		19,750.00	19,750.00	19,750.00-		
72C05P00	72905727	Y	GX	B05DC310001P		25,000.00	25,000.00	25,000.00-		
72C05P00	72905728	Y	GX	B05DC310001P		8,500.00	8,500.00	8,500.00-		
72C05P00	72905729	Y	GX	B05DC310001P		15,700.00	15,564.00	15,564.00-	136.00	
72C05P00	72905730	Y	GX	B05DC310001P		1,055.00	1,055.00	1,055.00-		
72C05P00	72905731	Y	GX	B05DC310001P		7,393.00			7,393.00	
Sub Total by BU Type						496,136.00	484,851.00	484,851.00-	11,285.00	
Total by Grant Number						496,136.00	484,851.00	484,851.00-	11,285.00	
72C05T00	72905801	Y	GX	B05DC310001T		63,500.00	63,150.00	63,150.00-	350.00	
72C05T00	72905802	Y	GX	B05DC310001T		2,869.00	2,869.00	2,869.00-		
72C05T00	72905803	Y	GX	B05DC310001T		129,700.00	129,700.00	129,700.00-		
Sub Total by BU Type						196,069.00	195,719.00	195,719.00-	350.00	
Total by Grant Number						196,069.00	195,719.00	195,719.00-	350.00	
72C05W00	72905901	Y	GX	B05DC310001W		25,274.00	25,274.00	25,274.00-		
72C05W00	72905902	Y	GX	B05DC310001W		250,000.00	246,536.00	246,536.00-	3,464.00	
72C05W00	72905903	Y	GX	B05DC310001W		143,938.00	143,938.00	143,938.00-		
72C05W00	72905904	Y	GX	B05DC310001W		8,300.00	8,300.00	8,300.00-		
72C05W00	72905905	Y	GX	B05DC310001W		211,040.00	211,040.00	211,040.00-		
72C05W00	72905906	Y	GX	B05DC310001W		250,000.00	250,000.00	250,000.00-		
72C05W00	72905907	Y	GX	B05DC310001W		250,000.00	241,096.00	241,096.00-	8,904.00	
72C05W00	72905908	Y	GX	B05DC310001W		237,686.00	237,686.00	237,686.00-		
72C05W00	72905909	Y	GX	B05DC310001W		216,760.00	216,760.00	216,760.00-		
72C05W00	72905910	Y	GX	B05DC310001W		250,000.00	250,000.00	250,000.00-		
72C05W00	72905911	Y	GX	B05DC310001W		78,444.00	78,444.00	78,444.00-		
72C05W00	72905912	Y	GX	B05DC310001W		33,240.00			33,240.00	
Sub Total by BU Type						1,954,682.00	1,909,074.00	1,909,074.00-	45,608.00	
Total by Grant Number						1,954,682.00	1,909,074.00	1,909,074.00-	45,608.00	
72C06A00	72906101	Y	GX	B06DC310001		291,932.00	289,819.65	289,819.65-	2,112.35	
72C06A00	72906102	Y	GX	B06DC310001		55,000.00	55,000.00	55,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C06B00	72906201	Y	GX	B06DC310001		123,466.00	123,250.33	123,250.33-	215.67	
Sub Total by BU Type						470,398.00	468,069.98	468,069.98-	2,328.02	
72C06A00	72100906	N	MT	B06DC310001			85,377.88	85,377.88-	85,377.88-	
72C06A00	72140906	Y	MT	B06DC310001			118,485.65	118,485.65-	118,485.65-	
72C06A00	72200906	Y	MT	B06DC310001			5,774.44	5,774.44-	5,774.44-	
72C06A00	72210906	Y	MT	B06DC310001			233.73	233.73-	233.73-	
72C06A00	72380906	Y	MT	B06DC310001			172,342.67	172,342.67-	172,342.67-	
72C06A00	72410906	Y	MT	B06DC310001			3,464.70	3,464.70-	3,464.70-	
72C06A00	72420906	Y	MT	B06DC310001			140.22	140.22-	140.22-	
72C06A00	72500906	Y	MT	B06DC310001			28,805.41	28,805.41-	28,805.41-	
72C06A00	72520906	Y	MT	B06DC310001			1,060.99	1,060.99-	1,060.99-	
72C06A00	72530906	Y	MT	B06DC310001			25,745.27	25,745.27-	25,745.27-	
72C06A00	72600906	Y	MT	B06DC310001			1,215.48	1,215.48-	1,215.48-	
Sub Total by BU Type							442,646.44	442,646.44-	442,646.44-	
Total by Grant Number						470,398.00	910,716.42	910,716.42-	440,318.42-	
72C06C00	72906301	Y	GX	B06DC310001C		172,516.58	172,516.58	172,516.58-		
72C06C00	72906302	Y	GX	B06DC310001C		142,990.00			142,990.00	
72C06C00	72906303	Y	GX	B06DC310001C		250,000.00	250,000.00	250,000.00-		
72C06C00	72906304	Y	GX	B06DC310001C		51,820.00	51,525.00	51,525.00-	295.00	
72C06C00	72906305	Y	GX	B06DC310001C		67,561.00	30,026.00	30,026.00-	37,535.00	
72C06C00	72906306	Y	GX	B06DC310001C		130,400.00	128,383.00	128,383.00-	2,017.00	
72C06C00	72906307	Y	GX	B06DC310001C		44,840.00	44,840.00	44,840.00-		
72C06C00	72906308	Y	GX	B06DC310001C		80,250.00	79,073.00	79,073.00-	1,177.00	
72C06C00	72906309	Y	GX	B06DC310001C		208,500.00	16,000.00	16,000.00-	192,500.00	
72C06C00	72906310	Y	GX	B06DC310001C		250,000.00	248,500.00	248,500.00-	1,500.00	
72C06C00	72906311	Y	GX	B06DC310001C		211,000.00	211,000.00	211,000.00-		
72C06C00	72906312	Y	GX	B06DC310001C		250,000.00	250,000.00	250,000.00-		
72C06C00	72906313	Y	GX	B06DC310001C		250,000.00	250,000.00	250,000.00-		
72C06C00	72906314	Y	GX	B06DC310001C		250,000.00	250,000.00	250,000.00-		
72C06C00	72906315	Y	GX	B06DC310001C		250,000.00	226,094.00	226,094.00-	23,906.00	
72C06C00	72906316	Y	GX	B06DC310001C		240,800.00	25,187.00	25,187.00-	215,613.00	
72C06C00	72906317	Y	GX	B06DC310001C		21,292.00	21,292.00	21,292.00-		
72C06C00	72906318	Y	GX	B06DC310001C		37,022.42	37,022.42	37,022.42-		
72C06C00	72906319	Y	GX	B06DC310001C		46,494.58	2,678.00	18,812.00	18,812.00-	27,682.58
72C06C00	72906401	Y	GX	B06DC310001C		2,762.00			2,762.00	
72C06C00	72906402	Y	GX	B06DC310001C		139,241.00			139,241.00	
72C06C00	72906403	Y	GX	B06DC310001C		149,513.00	3,600.00	3,600.00-	145,913.00	
72C06C00	72906404	Y	GX	B06DC310001C		240,939.00			240,939.00	
72C06C00	72906405	Y	GX	B06DC310001C		118,799.00	4,116.00	4,116.00	4,116.00-	114,683.00
72C06C00	72906406	Y	GX	B06DC310001C		141,395.00			141,395.00	
72C06C00	72906407	Y	GX	B06DC310001C		242,315.00			242,315.00	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C06C00	72906408	Y	GX	B06DC310001C		250,000.00				250,000.00	
72C06C00	72906409	Y	GX	B06DC310001C		250,000.00				250,000.00	
72C06C00	72906410	Y	GX	B06DC310001C		7,500.00				7,500.00	
72C06C00	72906411	Y	GX	B06DC310001C		12,840.00				12,840.00	
72C06C00	72906412	Y	GX	B06DC310001C		5,000.00				5,000.00	
72C06C00	72906413	Y	GX	B06DC310001C		12,000.00				12,000.00	
72C06C00	72906414	Y	GX	B06DC310001C		12,000.00				12,000.00	
72C06C00	72906415	Y	GX	B06DC310001C		5,000.00				5,000.00	
72C06C00	72906416	Y	GX	B06DC310001C		4,250.00				4,250.00	
Sub Total by BU Type						4,549,040.58	6,794.00	2,317,987.00	2,317,987.00-	2,231,053.58	
Total by Grant Number						4,549,040.58	6,794.00	2,317,987.00	2,317,987.00-	2,231,053.58	
72C06E00	72906501	Y	GX	B06DC310001E		137,981.94		61,591.94	61,591.94-	76,390.00	
72C06E00	72906502	Y	GX	B06DC310001E		177,000.00		9,224.00	9,224.00-	167,776.00	
72C06E00	72906505	Y	GX	B06DC310001E		412,981.00		407,981.00	407,981.00-	5,000.00	
72C06E00	72906506	Y	GX	B06DC310001E		68,901.06		68,901.06	68,901.06-		
Sub Total by BU Type						796,864.00		547,698.00	547,698.00-	249,166.00	
Total by Grant Number						796,864.00		547,698.00	547,698.00-	249,166.00	
72C06H00	72906601	Y	GX	B06DC310001H		101,467.55		58,286.55	58,286.55-	43,181.00	
72C06H00	72906602	Y	GX	B06DC310001H		326,200.00		326,200.00	326,200.00-		
72C06H00	72906603	Y	GX	B06DC310001H		7,000.00		7,000.00	7,000.00-		
72C06H00	72906604	Y	GX	B06DC310001H		176,566.00		176,566.00	176,566.00-		
72C06H00	72906605	Y	GX	B06DC310001H		279,400.00		135,389.00	135,389.00-	144,011.00	
72C06H00	72906606	Y	GX	B06DC310001H		250,000.00		84,949.00	84,949.00-	165,051.00	
72C06H00	72906607	Y	GX	B06DC310001H		250,000.00	1,710.00	180,951.00	180,951.00-	69,049.00	
72C06H00	72906608	Y	GX	B06DC310001H		250,000.00	13,490.00	161,066.00	161,066.00-	88,934.00	
72C06H00	72906609	Y	GX	B06DC310001H		250,000.00	2,235.00	117,339.00	117,339.00-	132,661.00	
72C06H00	72906611	Y	GX	B06DC310001H		110,032.45				110,032.45	
Sub Total by BU Type						2,000,666.00	17,435.00	1,247,746.55	1,247,746.55-	752,919.45	
Total by Grant Number						2,000,666.00	17,435.00	1,247,746.55	1,247,746.55-	752,919.45	
72C06P00	72906701	Y	GX	B06DC310001P		16,145.00		16,145.00	16,145.00-		
72C06P00	72906702	Y	GX	B06DC310001P		18,753.00		18,753.00	18,753.00-		
72C06P00	72906703	Y	GX	B06DC310001P		13,000.00		13,000.00	13,000.00-		
72C06P00	72906704	Y	GX	B06DC310001P		13,000.00		13,000.00	13,000.00-		
72C06P00	72906705	Y	GX	B06DC310001P		10,000.00		10,000.00	10,000.00-		
72C06P00	72906706	Y	GX	B06DC310001P		12,200.00		12,200.00	12,200.00-		
72C06P00	72906707	Y	GX	B06DC310001P		14,800.00		14,800.00	14,800.00-		
72C06P00	72906708	Y	GX	B06DC310001P		17,950.00		17,950.00	17,950.00-		
72C06P00	72906709	Y	GX	B06DC310001P		10,300.00		10,300.00	10,300.00-		
72C06P00	72906710	Y	GX	B06DC310001P		22,900.00		22,900.00	22,900.00-		
72C06P00	72906711	Y	GX	B06DC310001P		13,500.00		13,500.00	13,500.00-		
72C06P00	72906712	Y	GX	B06DC310001P		19,000.00		19,000.00	19,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C06P00	72906713	Y	GX	B06DC310001P		5,300.00		5,300.00	5,300.00-		
72C06P00	72906714	Y	GX	B06DC310001P		15,600.00		5,322.00	5,322.00-	10,278.00	
72C06P00	72906715	Y	GX	B06DC310001P		25,000.00		16,456.00	16,456.00-	8,544.00	
72C06P00	72906716	Y	GX	B06DC310001P		10,300.00		9,603.00	9,603.00-	697.00	
72C06P00	72906717	Y	GX	B06DC310001P		25,000.00		9,660.00	9,660.00-	15,340.00	
72C06P00	72906718	Y	GX	B06DC310001P		25,000.00	4,925.00	24,500.00	24,500.00-	500.00	
72C06P00	72906719	Y	GX	B06DC310001P		5,703.00		5,703.00	5,703.00-		
72C06P00	72906720	Y	GX	B06DC310001P		20,100.00	700.00	20,100.00	20,100.00-		
72C06P00	72906721	Y	GX	B06DC310001P		21,100.00		450.00	450.00-	20,650.00	
72C06P00	72906722	Y	GX	B06DC310001P		16,500.00		16,200.00	16,200.00-	300.00	
72C06P00	72906723	Y	GX	B06DC310001P		20,061.00		20,061.00	20,061.00-		
72C06P00	72906724	Y	GX	B06DC310001P		20,200.00		20,200.00	20,200.00-		
72C06P00	72906725	Y	GX	B06DC310001P		13,500.00		8,050.00	8,050.00-	5,450.00	
72C06P00	72906726	Y	GX	B06DC310001P		21,737.00	2,769.00	21,737.00	21,737.00-		
72C06P00	72906727	Y	GX	B06DC310001P		2,289.00				2,289.00	
Sub Total by BU Type						428,938.00	8,394.00	364,890.00	364,890.00-	64,048.00	
Total by Grant Number						428,938.00	8,394.00	364,890.00	364,890.00-	64,048.00	
72C06W00	72906901	Y	GX	B06DC310001W		237,902.00		237,902.00	237,902.00-		
72C06W00	72906902	Y	GX	B06DC310001W		250,000.00		248,750.00	248,750.00-	1,250.00	
72C06W00	72906903	Y	GX	B06DC310001W		250,000.00		20,344.00	20,344.00-	229,656.00	
72C06W00	72906904	Y	GX	B06DC310001W		250,000.00		2,775.00	2,775.00-	247,225.00	
72C06W00	72906905	Y	GX	B06DC310001W		250,000.00	23,537.00	55,975.00	55,975.00-	194,025.00	
72C06W00	72906906	Y	GX	B06DC310001W		153,400.00		151,650.00	151,650.00-	1,750.00	
72C06W00	72906907	Y	GX	B06DC310001W		250,000.00	42,238.00	93,517.00	93,517.00-	156,483.00	
72C06W00	72906908	Y	GX	B06DC310001W		250,000.00		40,051.00	40,051.00-	209,949.00	
72C06W00	72906909	Y	GX	B06DC310001W		250,000.00		5,955.00	5,955.00-	244,045.00	
72C06W00	72906910	Y	GX	B06DC310001W		250,000.00				250,000.00	
72C06W00	72906911	Y	GX	B06DC310001W		250,000.00		8,269.00	8,269.00-	241,731.00	
72C06W00	72906912	Y	GX	B06DC310001W		86,793.00	25,080.00	86,793.00	86,793.00-		
Sub Total by BU Type						2,728,095.00	90,855.00	951,981.00	951,981.00-	1,776,114.00	
Total by Grant Number						2,728,095.00	90,855.00	951,981.00	951,981.00-	1,776,114.00	
72C07A00	72907101	Y	GX	B07DC310001		272,265.47		271,979.09	271,979.09-	286.38	
72C07A00	72907102	Y	GX	B07DC310001		51,899.76		51,867.25	51,867.25-	32.51	
72C07A00	72907152	Y	GX	B07DC310001		30,009.77		30,009.77	30,009.77-		
72C07B00	72907201	Y	GX	B07DC310001		127,087.00	100.00	73,342.74	73,342.74-	53,744.26	
Sub Total by BU Type						481,262.00	100.00	427,198.85	427,198.85-	54,063.15	
72C07A00	72100907	Y	MT	B07DC310001				33,310.08	33,310.08-	33,310.08-	
72C07A00	72140907	Y	MT	B07DC310001				26,211.23	26,211.23-	26,211.23-	
72C07A00	72200907	Y	MT	B07DC310001				3,117.58	3,117.58-	3,117.58-	
72C07A00	72380907	Y	MT	B07DC310001				90,687.36	90,687.36-	90,687.36-	
72C07A00	72530907	Y	MT	B07DC310001				10,640.40	10,640.40-	10,640.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				163,966.65	163,966.65-	163,966.65-	
				Total by Grant Number		481,262.00	100.00	591,165.50	591,165.50-	109,903.50-	
72C07C00	72907301	Y	GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907302	Y	GX	B07DC310001C		250,000.00		250,000.00	250,000.00-		
72C07C00	72907303	Y	GX	B07DC310001C		250,000.00		27,960.00	27,960.00-	222,040.00	
72C07C00	72907304	Y	GX	B07DC310001C		183,300.00	17,586.00	183,300.00	183,300.00-		
72C07C00	72907305	Y	GX	B07DC310001C		188,500.00	8,879.00	25,961.00	25,961.00-	162,539.00	
72C07C00	72907306	Y	GX	B07DC310001C		87,977.58		84,580.58	84,580.58-	3,397.00	
72C07C00	72907307	Y	GX	B07DC310001C		250,000.00		245,256.00	245,256.00-	4,744.00	
72C07C00	72907308	Y	GX	B07DC310001C		250,000.00		244,480.00	244,480.00-	5,520.00	
72C07C00	72907309	Y	GX	B07DC310001C		200,400.00		198,820.00	198,820.00-	1,580.00	
72C07C00	72907310	Y	GX	B07DC310001C		250,000.00		233,504.00	233,504.00-	16,496.00	
72C07C00	72907311	Y	GX	B07DC310001C		250,000.00		24,754.00	24,754.00-	225,246.00	
72C07C00	72907312	Y	GX	B07DC310001C		250,000.00		4,700.00	4,700.00-	245,300.00	
72C07C00	72907313	Y	GX	B07DC310001C		165,800.00	931.00	92,018.00	92,018.00-	73,782.00	
72C07C00	72907314	Y	GX	B07DC310001C		165,000.00		165,000.00	165,000.00-		
72C07C00	72907315	Y	GX	B07DC310001C		250,000.00		8,913.00	8,913.00-	241,087.00	
72C07C00	72907316	Y	GX	B07DC310001C		150,105.42				150,105.42	
				Sub Total by BU Type		3,391,083.00	27,396.00	2,039,246.58	2,039,246.58-	1,351,836.42	
				Total by Grant Number		3,391,083.00	27,396.00	2,039,246.58	2,039,246.58-	1,351,836.42	
72C07E00	72907505	Y	GX	B07DC310001E		136,098.94		108,841.94	108,841.94-	27,257.00	
72C07E00	72907506	Y	GX	B07DC310001E		52,500.00				52,500.00	
72C07E00	72907507	Y	GX	B07DC310001E		75,000.00				75,000.00	
72C07E00	72907508	Y	GX	B07DC310001E		405,000.00	34,099.00	119,890.00	119,890.00-	285,110.00	
72C07E00	72907509	Y	GX	B07DC310001E		334,000.00	863.00	333,426.00	333,426.00-	574.00	
72C07E00	72907510	Y	GX	B07DC310001E		179,000.00				179,000.00	
72C07E00	72907511	Y	GX	B07DC310001E		87,316.00		87,316.00	87,316.00-		
72C07E00	72907512	Y	GX	B07DC310001E		810,000.00				810,000.00	
72C07E00	72907513	Y	GX	B07DC310001E		406,000.00	315,645.00	315,645.00	315,645.00-	90,355.00	
				Sub Total by BU Type		2,484,914.94	350,607.00	965,118.94	965,118.94-	1,519,796.00	
				Total by Grant Number		2,484,914.94	350,607.00	965,118.94	965,118.94-	1,519,796.00	
72C07H00	72907601	Y	GX	B07DC310001H		6,219.00		3,956.00	3,956.00-	2,263.00	
72C07H00	72907602	Y	GX	B07DC310001H		250,000.00		53,292.00	53,292.00-	196,708.00	
72C07H00	72907603	Y	GX	B07DC310001H		250,000.00	22,108.00	145,772.00	145,772.00-	104,228.00	
72C07H00	72907604	Y	GX	B07DC310001H		250,000.00		150,586.00	150,586.00-	99,414.00	
72C07H00	72907605	Y	GX	B07DC310001H		108,600.00		82,791.00	82,791.00-	25,809.00	
72C07H00	72907606	Y	GX	B07DC310001H		15,832.45				15,832.45	
72C07H00	72907607	Y	GX	B07DC310001H		250,000.00	1,233.00	5,566.00	5,566.00-	244,434.00	
72C07H00	72907608	Y	GX	B07DC310001H		250,000.00	1,163.00	6,057.00	6,057.00-	243,943.00	
72C07H00	72907609	Y	GX	B07DC310001H		250,000.00	1,233.00	5,566.00	5,566.00-	244,434.00	
72C07H00	72907610	Y	GX	B07DC310001H		300,000.00		5,500.00	5,500.00-	294,500.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C07H00	72907611	Y	GX	B07DC310001H		250,000.00	3,500.00	3,500.00	3,500.00-	246,500.00	
72C07H00	72907612	Y	GX	B07DC310001H		250,000.00	5,000.00	5,000.00	5,000.00-	245,000.00	
72C07H00	72907613	Y	GX	B07DC310001H		250,000.00				250,000.00	
72C07H00	72907614	Y	GX	B07DC310001H		400,000.00				400,000.00	
72C07H00	72907615	Y	GX	B07DC310001H		272,000.00				272,000.00	
72C07H00	72907616	Y	GX	B07DC310001H		272,000.00		2,015.00	2,015.00-	269,985.00	
72C07H00	72907618	Y	GX	B07DC310001H		175,348.55	7,470.00	7,470.00	7,470.00-	167,878.55	
Sub Total by BU Type						3,800,000.00	41,707.00	477,071.00	477,071.00-	3,322,929.00	
Total by Grant Number						3,800,000.00	41,707.00	477,071.00	477,071.00-	3,322,929.00	
72C07P00	72907701	Y	GX	B07DC310001P		3,297.00		3,297.00	3,297.00-		
72C07P00	72907702	Y	GX	B07DC310001P		25,000.00		15,820.00	15,820.00-	9,180.00	
72C07P00	72907703	Y	GX	B07DC310001P		13,700.00		4,823.00	4,823.00-	8,877.00	
72C07P00	72907704	Y	GX	B07DC310001P		25,000.00	2,271.00	22,915.00	22,915.00-	2,085.00	
72C07P00	72907705	Y	GX	B07DC310001P		19,000.00				19,000.00	
72C07P00	72907706	Y	GX	B07DC310001P		12,800.00		10,154.00	10,154.00-	2,646.00	
72C07P00	72907707	Y	GX	B07DC310001P		17,700.00	212.00	14,700.00	14,700.00-	3,000.00	
72C07P00	72907708	Y	GX	B07DC310001P		16,100.00	3,501.00	13,442.00	13,442.00-	2,658.00	
72C07P00	72907709	Y	GX	B07DC310001P		25,000.00		19,161.00	19,161.00-	5,839.00	
72C07P00	72907710	Y	GX	B07DC310001P		15,800.00		13,970.00	13,970.00-	1,830.00	
72C07P00	72907711	Y	GX	B07DC310001P		25,000.00				25,000.00	
72C07P00	72907712	Y	GX	B07DC310001P		13,000.00		4,500.00	4,500.00-	8,500.00	
72C07P00	72907713	Y	GX	B07DC310001P		11,000.00		540.00	540.00-	10,460.00	
72C07P00	72907714	Y	GX	B07DC310001P		20,000.00		11,396.00	11,396.00-	8,604.00	
72C07P00	72907715	Y	GX	B07DC310001P		25,000.00	3,241.00	4,741.00	4,741.00-	20,259.00	
72C07P00	72907716	Y	GX	B07DC310001P		19,200.00		12,964.00	12,964.00-	6,236.00	
72C07P00	72907717	Y	GX	B07DC310001P		25,680.00		3,353.00	3,353.00-	22,327.00	
72C07P00	72907718	Y	GX	B07DC310001P		25,680.00				25,680.00	
72C07P00	72907719	Y	GX	B07DC310001P		20,200.00				20,200.00	
72C07P00	72907720	Y	GX	B07DC310001P		16,300.00		13,589.00	13,589.00-	2,711.00	
72C07P00	72907721	Y	GX	B07DC310001P		21,675.00				21,675.00	
72C07P00	72907722	Y	GX	B07DC310001P		26,750.00	3,056.00	3,056.00	3,056.00-	23,694.00	
72C07P00	72907723	Y	GX	B07DC310001P		4,899.00				4,899.00	
72C07P00	72907724	Y	GX	B07DC310001P		2,570.00				2,570.00	
72C07P00	72907726	Y	GX	B07DC310001P		16,999.00				16,999.00	
72C07P00	72907727	Y	GX	B07DC310001P		1,751.00				1,751.00	
Sub Total by BU Type						449,101.00	12,281.00	172,421.00	172,421.00-	276,680.00	
Total by Grant Number						449,101.00	12,281.00	172,421.00	172,421.00-	276,680.00	
72C07T00	72907801	Y	GX	B07DC310001T		200,000.00		142,876.00	142,876.00-	57,124.00	
Sub Total by BU Type						200,000.00		142,876.00	142,876.00-	57,124.00	
Total by Grant Number						200,000.00		142,876.00	142,876.00-	57,124.00	
72C07W00	72907901	Y	GX	B07DC310001W		163,207.00	9,163.00	14,583.00	14,583.00-	148,624.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C07W00	72907902	Y	GX	B07DC310001W		70,172.00				70,172.00	
72C07W00	72907903	Y	GX	B07DC310001W		250,000.00		3,350.00	3,350.00-	246,650.00	
72C07W00	72907904	Y	GX	B07DC310001W		250,000.00				250,000.00	
72C07W00	72907905	Y	GX	B07DC310001W		250,000.00		3,329.00	3,329.00-	246,671.00	
72C07W00	72907906	Y	GX	B07DC310001W		250,000.00				250,000.00	
72C07W00	72907907	Y	GX	B07DC310001W		216,760.00				216,760.00	
72C07W00	72907908	Y	GX	B07DC310001W		149,666.00				149,666.00	
Sub Total by BU Type						1,599,805.00	9,163.00	21,262.00	21,262.00-	1,578,543.00	
Total by Grant Number						1,599,805.00	9,163.00	21,262.00	21,262.00-	1,578,543.00	
72C08A00	72908101	Y	GX	B08DC310001		246,972.60	51,177.91	209,695.59	209,695.59-	37,277.01	
72C08A00	72908102	Y	GX	B08DC310001		50,000.00	4,332.13	20,444.34	20,444.34-	29,555.66	
72C08A00	72908152	Y	GX	B08DC310001		50,000.00	4,220.79	21,248.32	21,248.32-	28,751.68	
72C08B00	72908201	Y	GX	B08DC310001		123,486.30		596.11	596.11-	122,890.19	
Sub Total by BU Type						470,458.90	59,730.83	251,984.36	251,984.36-	218,474.54	
72C08A00	72100908	Y	MT	B08DC310001			3,094.54	9,178.21	9,178.21-	9,178.21-	
72C08A00	72140908	Y	MT	B08DC310001			1,277.21	6,433.77	6,433.77-	6,433.77-	
72C08A00	72380908	Y	MT	B08DC310001			8,399.70	28,386.12	28,386.12-	28,386.12-	
72C08A00	72530908	Y	MT	B08DC310001			4,159.66	6,579.05	6,579.05-	6,579.05-	
Sub Total by BU Type							16,931.11	50,577.15	50,577.15-	50,577.15-	
Total by Grant Number						470,458.90	76,661.94	302,561.51	302,561.51-	167,897.39	
72C08C00	72908301	Y	GX	B08DC310001C		148,350.00		4,000.00	4,000.00-	144,350.00	
72C08C00	72908302	Y	GX	B08DC310001C		242,600.00	8,471.00	19,926.00	19,926.00-	222,674.00	
72C08C00	72908303	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908304	Y	GX	B08DC310001C		191,100.00	4,453.00	10,971.00	10,971.00-	180,129.00	
72C08C00	72908305	Y	GX	B08DC310001C		250,000.00		2,500.00	2,500.00-	247,500.00	
72C08C00	72908306	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908307	Y	GX	B08DC310001C		250,000.00		3,000.00	3,000.00-	247,000.00	
72C08C00	72908308	Y	GX	B08DC310001C		97,543.00				97,543.00	
72C08C00	72908309	Y	GX	B08DC310001C		249,977.00	1,400.00	4,400.00	4,400.00-	245,577.00	
72C08C00	72908310	Y	GX	B08DC310001C		24,400.00	1,146.00	6,041.00	6,041.00-	18,359.00	
72C08C00	72908311	Y	GX	B08DC310001C		200,700.00				200,700.00	
72C08C00	72908312	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908313	Y	GX	B08DC310001C		250,000.00				250,000.00	
72C08C00	72908314	Y	GX	B08DC310001C		250,000.00		4,140.00	4,140.00-	245,860.00	
72C08C00	72908315	Y	GX	B08DC310001C		250,000.00		16,080.00	16,080.00-	233,920.00	
Sub Total by BU Type						3,154,670.00	15,470.00	71,058.00	71,058.00-	3,083,612.00	
Total by Grant Number						3,154,670.00	15,470.00	71,058.00	71,058.00-	3,083,612.00	
72C08H00	72908601	Y	GX	B08DC310001H		231,167.55		3,988.00	3,988.00-	227,179.55	
72C08H00	72908602	Y	GX	B08DC310001H		248,000.00				248,000.00	
72C08H00	72908603	Y	GX	B08DC310001H		164,651.45				164,651.45	
72C08H00	72908604	Y	GX	B08DC310001H		236,000.00	5,355.00	5,355.00	5,355.00-	230,645.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C08H00	72908605	Y	GX	B08DC310001H		88,482.55				88,482.55	
				Sub Total by BU Type		968,301.55	5,355.00	9,343.00	9,343.00-	958,958.55	
				Total by Grant Number		968,301.55	5,355.00	9,343.00	9,343.00-	958,958.55	
72C08P00	72908701	Y	GX	B08DC310001P		10,851.00				10,851.00	
72C08P00	72908702	Y	GX	B08DC310001P		30,000.00	21,562.00	21,562.00	21,562.00-	8,438.00	
72C08P00	72908703	Y	GX	B08DC310001P		23,624.00		23,624.00	23,624.00-		
72C08P00	72908704	Y	GX	B08DC310001P		29,671.00		29,671.00	29,671.00-		
72C08P00	72908705	Y	GX	B08DC310001P		29,600.00		18,480.00	18,480.00-	11,120.00	
72C08P00	72908706	Y	GX	B08DC310001P		23,625.00		23,625.00	23,625.00-		
72C08P00	72908707	Y	GX	B08DC310001P		16,300.00		16,300.00	16,300.00-		
72C08P00	72908708	Y	GX	B08DC310001P		20,500.00				20,500.00	
72C08P00	72908709	Y	GX	B08DC310001P		17,930.00				17,930.00	
72C08P00	72908710	Y	GX	B08DC310001P		21,700.00				21,700.00	
72C08P00	72908711	Y	GX	B08DC310001P		14,300.00				14,300.00	
72C08P00	72908712	Y	GX	B08DC310001P		16,500.00		560.00	560.00-	15,940.00	
72C08P00	72908713	Y	GX	B08DC310001P		30,000.00				30,000.00	
72C08P00	72908714	Y	GX	B08DC310001P		30,000.00				30,000.00	
72C08P00	72908715	Y	GX	B08DC310001P		26,000.00				26,000.00	
72C08P00	72908716	Y	GX	B08DC310001P		4,320.00				4,320.00	
72C08P00	72908717	Y	GX	B08DC310001P		16,249.00				16,249.00	
72C08P00	72908718	Y	GX	B08DC310001P		250,000.00				250,000.00	
72C08P00	72908719	Y	GX	B08DC310001P		250,000.00				250,000.00	
72C08P00	72908721	Y	GX	B08DC310001P		250,000.00				250,000.00	
72C08P00	72908723	Y	GX	B08DC310001P		3,750.00				3,750.00	
72C08P00	72908724	Y	GX	B08DC310001P		19,500.00				19,500.00	
				Sub Total by BU Type		1,134,420.00	21,562.00	133,822.00	133,822.00-	1,000,598.00	
				Total by Grant Number		1,134,420.00	21,562.00	133,822.00	133,822.00-	1,000,598.00	
72C08W00	72908901	Y	GX	B08DC310001W		100,334.00				100,334.00	
72C08W00	72908902	Y	GX	B08DC310001W		250,000.00				250,000.00	
				Sub Total by BU Type		350,334.00				350,334.00	
				Total by Grant Number		350,334.00				350,334.00	
72C94H00	72994620	Y	GX	B94DC310001		4,344.00				4,344.00	
				Sub Total by BU Type		4,344.00				4,344.00	
				Total by Grant Number		4,344.00				4,344.00	
72C95A00	72995101	Y	GX	B95DC310001				49.75-	49.75	49.75	
72C95B00	72995201	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95B00	72995202	Y	GX	B95DC310001		5,458.04		5,458.04	5,458.04-		
72C95B00	72995203	Y	GX	B95DC310001		1,917.10		1,917.10	1,917.10-		
72C95B00	72995204	Y	GX	B95DC310001		67,741.00		67,741.00	67,741.00-		
72C95B00	72995205	Y	GX	B95DC310001		24,974.31		24,974.31	24,974.31-		
72C95B00	72995206	Y	GX	B95DC310001		3,552.40		3,552.40	3,552.40-		
72C95B00	72995207	Y	GX	B95DC310001		1,200.00				1,200.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,200.00			
72C95B00	72995208	Y	GX	B95DC310001		5,000.00		5,000.00	5,000.00-		
72C95B00	72995209	Y	GX	B95DC310001		4,910.25		4,910.25	4,910.25-		
72C95B00	72995210	Y	GX	B95DC310001		16,576.90		16,576.90	16,576.90-		
72C95C00	72995301	Y	GX	B95DC310001		128,294.00		128,294.00	128,294.00-		
72C95C00	72995302	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995303	Y	GX	B95DC310001		214,300.00		214,300.00	214,300.00-		
72C95C00	72995304	Y	GX	B95DC310001		137,900.00		137,900.00	137,900.00-		
72C95C00	72995305	Y	GX	B95DC310001		208,369.00		208,369.00	208,369.00-		
72C95C00	72995306	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995307	Y	GX	B95DC310001		161,000.00		161,000.00	161,000.00-		
72C95C00	72995308	Y	GX	B95DC310001		53,000.00		53,000.00	53,000.00-		
72C95C00	72995309	Y	GX	B95DC310001		168,300.00		168,300.00	168,300.00-		
72C95C00	72995310	Y	GX	B95DC310001		138,247.00		138,247.00	138,247.00-		
72C95C00	72995311	Y	GX	B95DC310001		204,322.00		204,322.00	204,322.00-		
72C95C00	72995312	Y	GX	B95DC310001		34,203.15		34,203.15	34,203.15-		
72C95C00	72995313	Y	GX	B95DC310001		248,060.00		248,060.00	248,060.00-		
72C95C00	72995314	Y	GX	B95DC310001		127,753.00		127,753.00	127,753.00-		
72C95C00	72995315	Y	GX	B95DC310001		136,659.00		136,659.00	136,659.00-		
72C95C00	72995316	Y	GX	B95DC310001		89,000.00		89,000.00	89,000.00-		
72C95C00	72995317	Y	GX	B95DC310001		39,787.00		39,787.00	39,787.00-		
72C95C00	72995318	Y	GX	B95DC310001		27,728.00		27,728.00	27,728.00-		
72C95C00	72995319	Y	GX	B95DC310001		1,940.00		1,940.00	1,940.00-		
72C95C00	72995320	Y	GX	B95DC310001		13,341.00		13,341.00	13,341.00-		
72C95D00	72995401	Y	GX	B95DC310001		18,073.00		18,073.00	18,073.00-		
72C95D00	72995402	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995403	Y	GX	B95DC310001		46,200.00		46,200.00	46,200.00-		
72C95D00	72995404	Y	GX	B95DC310001		81,500.00		81,500.00	81,500.00-		
72C95D00	72995405	Y	GX	B95DC310001		38,700.00		38,700.00	38,700.00-		
72C95D00	72995406	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995407	Y	GX	B95DC310001		60,800.00		60,800.00	60,800.00-		
72C95D00	72995408	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95D00	72995409	Y	GX	B95DC310001		4,927.00		4,927.00	4,927.00-		
72C95D00	72995410	Y	GX	B95DC310001		93,000.00		93,000.00	93,000.00-		
72C95D00	72995411	Y	GX	B95DC310001		100,000.00		100,000.00	100,000.00-		
72C95D00	72995412	Y	GX	B95DC310001		17,100.00		17,100.00	17,100.00-		
72C95D00	72995413	Y	GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95E00	72995501	Y	GX	B95DC310001		15,460.89		15,460.89	15,460.89-		
72C95E00	72995502	Y	GX	B95DC310001		114,805.00		114,805.00	114,805.00-		
72C95E00	72995503	Y	GX	B95DC310001		131,188.00		131,188.00	131,188.00-		
72C95E00	72995504	Y	GX	B95DC310001		270,462.66		270,462.66	270,462.66-		

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As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C95E00	72995505	Y	GX	B95DC310001		501,500.00		501,500.00	501,500.00-		
72C95E00	72995506	Y	GX	B95DC310001		175,000.00		175,000.00	175,000.00-		
72C95E00	72995507	Y	GX	B95DC310001		51,500.00		51,500.00	51,500.00-		
72C95E00	72995508	Y	GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995509	Y	GX	B95DC310001		5,123.00		5,123.00	5,123.00-		
72C95E00	72995510	Y	GX	B95DC310001		30,000.00		30,000.00	30,000.00-		
72C95E00	72995511	Y	GX	B95DC310001		500,000.00		500,000.00	500,000.00-		
72C95E00	72995512	Y	GX	B95DC310001		504,199.00		504,199.00	504,199.00-		
72C95E00	72995513	Y	GX	B95DC310001		478,000.00		478,000.00	478,000.00-		
72C95E00	72995514	Y	GX	B95DC310001		327,558.00		327,558.00	327,558.00-		
72C95E00	72995515	Y	GX	B95DC310001		107,573.00		107,573.00	107,573.00-		
72C95E00	72995516	Y	GX	B95DC310001		255,000.00		255,000.00	255,000.00-		
72C95E00	72995517	Y	GX	B95DC310001		505,000.00		505,000.00	505,000.00-		
72C95E00	72995518	Y	GX	B95DC310001		911,039.11		911,039.11	911,039.11-		
72C95E00	72995519	Y	GX	B95DC310001		801.00		801.00	801.00-		
72C95E00	72995520	Y	GX	B95DC310001		13,195.00		13,195.00	13,195.00-		
72C95E00	72995521	Y	GX	B95DC310001		405,000.34		405,000.34	405,000.34-		
72C95H00	72995601	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995602	Y	GX	B95DC310001		105,268.00		105,268.00	105,268.00-		
72C95H00	72995603	Y	GX	B95DC310001		75,000.00		75,000.00	75,000.00-		
72C95H00	72995604	Y	GX	B95DC310001		277,059.00		277,059.00	277,059.00-		
72C95H00	72995605	Y	GX	B95DC310001		191,372.00		191,372.00	191,372.00-		
72C95H00	72995606	Y	GX	B95DC310001		170,000.00		170,000.00	170,000.00-		
72C95H00	72995607	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995608	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995609	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995610	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995611	Y	GX	B95DC310001		66,429.00		66,429.00	66,429.00-		
72C95H00	72995612	Y	GX	B95DC310001		48,476.85		48,476.85	48,476.85-		
72C95H00	72995613	Y	GX	B95DC310001		348,683.00		348,683.00	348,683.00-		
72C95H00	72995614	Y	GX	B95DC310001		350,000.00		350,000.00	350,000.00-		
72C95H00	72995615	Y	GX	B95DC310001		245,046.00		245,046.00	245,046.00-		
72C95H00	72995616	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95H00	72995617	Y	GX	B95DC310001		116,218.00		116,218.00	116,218.00-		
72C95H00	72995618	Y	GX	B95DC310001		243,181.00		243,181.00	243,181.00-		
72C95H00	72995619	Y	GX	B95DC310001		249,943.00		249,943.00	249,943.00-		
72C95H00	72995620	Y	GX	B95DC310001		248,000.00		248,000.00	248,000.00-		
72C95H00	72995621	Y	GX	B95DC310001		6,425.00		6,425.00	6,425.00-		
72C95H00	72995622	Y	GX	B95DC310001		15,422.00		15,422.00	15,422.00-		
72C95H00	72995623	Y	GX	B95DC310001		9,254.00		9,254.00	9,254.00-		
72C95H00	72995624	Y	GX	B95DC310001		187,333.00		187,333.00	187,333.00-		

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As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C95H00	72995625	Y	GX	B95DC310001		120,935.00		120,935.00	120,935.00-		
72C95H00	72995626	Y	GX	B95DC310001		52,060.00		52,060.00	52,060.00-		
72C95H00	72995627	Y	GX	B95DC310001		18,652.00		18,652.00	18,652.00-		
72C95H00	72995628	Y	GX	B95DC310001		21,552.00		21,552.00	21,552.00-		
72C95H00	72995629	Y	GX	B95DC310001		23,871.00		23,871.00	23,871.00-		
72C95H00	72995630	Y	GX	B95DC310001		32,834.00		32,834.00	32,834.00-		
72C95H00	72995631	Y	GX	B95DC310001		14,167.00		14,167.00	14,167.00-		
72C95H00	72995632	Y	GX	B95DC310001		18,630.00		18,630.00	18,630.00-		
72C95H00	72995633	Y	GX	B95DC310001		10,470.00		10,470.00	10,470.00-		
72C95H00	72995634	Y	GX	B95DC310001		15,540.00		15,540.00	15,540.00-		
72C95H00	72995635	Y	GX	B95DC310001		47,080.00		47,080.00	47,080.00-		
72C95H00	72995636	Y	GX	B95DC310001		32,000.00		32,000.00	32,000.00-		
72C95H00	72995637	Y	GX	B95DC310001		8,571.00		8,571.00	8,571.00-		
72C95P00	72995701	Y	GX	B95DC310001		15,860.00		15,860.00	15,860.00-		
72C95P00	72995702	Y	GX	B95DC310001		16,725.00		16,725.00	16,725.00-		
72C95P00	72995703	Y	GX	B95DC310001		9,350.00		9,350.00	9,350.00-		
72C95P00	72995704	Y	GX	B95DC310001		19,361.00		19,361.00	19,361.00-		
72C95P00	72995705	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95P00	72995706	Y	GX	B95DC310001		24,897.00		24,897.00	24,897.00-		
72C95P00	72995707	Y	GX	B95DC310001		23,000.00		23,000.00	23,000.00-		
72C95P00	72995708	Y	GX	B95DC310001		8,250.00		8,250.00	8,250.00-		
72C95P00	72995709	Y	GX	B95DC310001		23,750.00		23,750.00	23,750.00-		
72C95P00	72995710	Y	GX	B95DC310001		23,417.00		23,417.00	23,417.00-		
72C95P00	72995711	Y	GX	B95DC310001		14,000.00		14,000.00	14,000.00-		
72C95P00	72995712	Y	GX	B95DC310001		10,981.00		10,981.00	10,981.00-		
72C95P00	72995713	Y	GX	B95DC310001		18,900.00		18,900.00	18,900.00-		
72C95P00	72995714	Y	GX	B95DC310001		19,630.00		19,630.00	19,630.00-		
72C95P00	72995715	Y	GX	B95DC310001		11,259.00		11,259.00	11,259.00-		
72C95P00	72995716	Y	GX	B95DC310001		19,900.00		19,900.00	19,900.00-		
72C95P00	72995717	Y	GX	B95DC310001		18,838.00		18,838.00	18,838.00-		
72C95P00	72995718	Y	GX	B95DC310001		8,300.00		8,300.00	8,300.00-		
72C95P00	72995719	Y	GX	B95DC310001		3,000.00		3,000.00	3,000.00-		
72C95P00	72995720	Y	GX	B95DC310001		22,125.00		22,125.00	22,125.00-		
72C95P00	72995721	Y	GX	B95DC310001		12,159.00		12,159.00	12,159.00-		
72C95P00	72995722	Y	GX	B95DC310001		13,130.00		13,130.00	13,130.00-		
72C95P00	72995723	Y	GX	B95DC310001		24,800.00		24,800.00	24,800.00-		
72C95P00	72995724	Y	GX	B95DC310001		21,950.00		21,950.00	21,950.00-		
72C95P00	72995725	Y	GX	B95DC310001		7,343.00		7,343.00	7,343.00-		
72C95P00	72995726	Y	GX	B95DC310001		2,345.00		2,345.00	2,345.00-		
72C95P00	72995727	Y	GX	B95DC310001		809.00		809.00	809.00-		
72C95P00	72995728	Y	GX	B95DC310001		346.00		346.00	346.00-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C95P00	72995729	Y	GX	B95DC310001		1,751.00	1,751.00	1,751.00-		
72C95P00	72995730	Y	GX	B95DC310001		4,230.00	4,230.00	4,230.00-		
72C95P00	72995731	Y	GX	B95DC310001		103.00	103.00	103.00-		
72C95P00	72995732	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995733	Y	GX	B95DC310001		49,330.00	49,330.00	49,330.00-		
72C95P00	72995734	Y	GX	B95DC310001		47,640.00	47,640.00	47,640.00-		
72C95P00	72995735	Y	GX	B95DC310001		49,924.00	49,924.00	49,924.00-		
72C95P00	72995736	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995737	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995738	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995739	Y	GX	B95DC310001		10,053.00	10,053.00	10,053.00-		
72C95P00	72995740	Y	GX	B95DC310001		4,088.00	4,088.00	4,088.00-		
72C95P00	72995741	Y	GX	B95DC310001		4,410.00	4,410.00	4,410.00-		
72C95P00	72995742	Y	GX	B95DC310001		51,557.00	51,557.00	51,557.00-		
72C95P00	72995743	Y	GX	B95DC310001		6,000.00	6,000.00	6,000.00-		
72C95P00	72995744	Y	GX	B95DC310001		7,775.00	7,775.00	7,775.00-		
72C95P00	72995745	Y	GX	B95DC310001		10,344.00	10,344.00	10,344.00-		
Sub Total by BU Type						15,220,340.00	15,220,290.25	15,220,290.25-	49.75	
72C95A00	72995106	N	MT	B95DC310001			126,689.63	126,689.63-	126,689.63-	
Sub Total by BU Type							126,689.63	126,689.63-	126,689.63-	
Total by Grant Number						15,220,340.00	15,346,979.88	15,346,979.88-	126,639.88-	
72C96A00	72996101	Y	GX	B96DC310001		354,045.83	354,045.83	354,045.83-		
72C96A00	72996102	Y	GX	B96DC310001		774.17	774.17	774.17-		
72C96A00	72996103	Y	GX	B96DC310001		50,000.00	50,000.00	50,000.00-		
72C96B00	72996201	Y	GX	B96DC310001		32,500.00	32,500.00	32,500.00-		
72C96B00	72996202	Y	GX	B96DC310001		1,576.90	1,576.90	1,576.90-		
72C96B00	72996203	Y	GX	B96DC310001		1,410.00	1,410.00	1,410.00-		
72C96B00	72996204	Y	GX	B96DC310001		46,500.00	46,500.00	46,500.00-		
72C96B00	72996205	Y	GX	B96DC310001		25,000.00	25,000.00	25,000.00-		
72C96B00	72996206	Y	GX	B96DC310001		42,000.00	42,000.00	42,000.00-		
72C96B00	72996207	Y	GX	B96DC310001		3,423.10	3,423.10	3,423.10-		
72C96C00	72996301	Y	GX	B96DC310001		212,044.00	212,044.00	212,044.00-		
72C96C00	72996302	Y	GX	B96DC310001		180,000.00	180,000.00	180,000.00-		
72C96C00	72996303	Y	GX	B96DC310001		346,950.00	346,950.00	346,950.00-		
72C96C00	72996304	Y	GX	B96DC310001		86,700.00	86,700.00	86,700.00-		
72C96C00	72996305	Y	GX	B96DC310001		347,644.00	347,644.00	347,644.00-		
72C96C00	72996306	Y	GX	B96DC310001		40,430.00	40,430.00	40,430.00-		
72C96C00	72996307	Y	GX	B96DC310001		253,521.00	253,521.00	253,521.00-		
72C96C00	72996308	Y	GX	B96DC310001		350,000.00	350,000.00	350,000.00-		
72C96C00	72996309	Y	GX	B96DC310001		155,228.91	155,228.91	155,228.91-		
72C96C00	72996310	Y	GX	B96DC310001		236,786.00	236,786.00	236,786.00-		

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As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C96C00	72996311	Y	GX	B96DC310001		234,900.00		234,900.00	234,900.00-		
72C96C00	72996312	Y	GX	B96DC310001		48,100.00		48,100.00	48,100.00-		
72C96C00	72996313	Y	GX	B96DC310001		134,137.00		134,137.00	134,137.00-		
72C96C00	72996314	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996315	Y	GX	B96DC310001		76,858.00		76,858.00	76,858.00-		
72C96C00	72996316	Y	GX	B96DC310001		293,540.00		293,540.00	293,540.00-		
72C96C00	72996317	Y	GX	B96DC310001		176,236.09		176,236.09	176,236.09-		
72C96C00	72996318	Y	GX	B96DC310001		209,674.00		209,674.00	209,674.00-		
72C96C00	72996319	Y	GX	B96DC310001		238,240.00		238,240.00	238,240.00-		
72C96C00	72996320	Y	GX	B96DC310001		174,427.00		174,427.00	174,427.00-		
72C96C00	72996321	Y	GX	B96DC310001		240,366.00		240,366.00	240,366.00-		
72C96C00	72996322	Y	GX	B96DC310001		97,823.00		97,823.00	97,823.00-		
72C96C00	72996323	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996324	Y	GX	B96DC310001		115,221.00		115,221.00	115,221.00-		
72C96C00	72996325	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996326	Y	GX	B96DC310001		196,529.00		196,529.00	196,529.00-		
72C96C00	72996327	Y	GX	B96DC310001		100,850.00		100,850.00	100,850.00-		
72C96C00	72996328	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996329	Y	GX	B96DC310001		20,856.00		20,856.00	20,856.00-		
72C96C00	72996330	Y	GX	B96DC310001		50,203.00		50,203.00	50,203.00-		
72C96C00	72996331	Y	GX	B96DC310001		67,865.00		67,865.00	67,865.00-		
72C96C00	72996332	Y	GX	B96DC310001		11,760.00		11,760.00	11,760.00-		
72C96C00	72996333	Y	GX	B96DC310001		88,787.00		88,787.00	88,787.00-		
72C96C00	72996334	Y	GX	B96DC310001		189,263.00		189,263.00	189,263.00-		
72C96C00	72996335	Y	GX	B96DC310001		45,311.00		45,311.00	45,311.00-		
72C96C00	72996336	Y	GX	B96DC310001		32,615.00		32,615.00	32,615.00-		
72C96C00	72996404	Y	GX	B96DC310001		1,279.00		1,279.00	1,279.00-		
72C96C00	72996405	Y	GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96D00	72996401	Y	GX	B96DC310001		99,507.00		99,507.00	99,507.00-		
72C96D00	72996402	Y	GX	B96DC310001		493.00		493.00	493.00-		
72C96E00	72996501	Y	GX	B96DC310001		2,000.00		2,000.00	2,000.00-		
72C96E00	72996502	Y	GX	B96DC310001		203,000.00		203,000.00	203,000.00-		
72C96E00	72996503	Y	GX	B96DC310001		276,000.00		276,000.00	276,000.00-		
72C96E00	72996504	Y	GX	B96DC310001		95,871.00		95,871.00	95,871.00-		
72C96E00	72996505	Y	GX	B96DC310001		217,500.00		217,500.00	217,500.00-		
72C96E00	72996506	Y	GX	B96DC310001		505,000.00		505,000.00	505,000.00-		
72C96E00	72996507	Y	GX	B96DC310001		51,770.00		51,770.00	51,770.00-		
72C96E00	72996508	Y	GX	B96DC310001		154,500.00		154,500.00	154,500.00-		
72C96E00	72996509	Y	GX	B96DC310001		42,900.00		42,900.00	42,900.00-		
72C96E00	72996510	Y	GX	B96DC310001		74,000.00		74,000.00	74,000.00-		
72C96E00	72996511	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96E00	72996512	Y	GX	B96DC310001		108,635.00		108,635.00	108,635.00-		
72C96E00	72996513	Y	GX	B96DC310001		1,428.00		1,428.00	1,428.00-		
72C96E00	72996514	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996515	Y	GX	B96DC310001		78,555.00		78,555.00	78,555.00-		
72C96E00	72996516	Y	GX	B96DC310001		378,500.00		378,500.00	378,500.00-		
72C96E00	72996517	Y	GX	B96DC310001		1,000.00		1,000.00	1,000.00-		
72C96E00	72996518	Y	GX	B96DC310001		81,000.00		81,000.00	81,000.00-		
72C96E00	72996519	Y	GX	B96DC310001		111,000.00		111,000.00	111,000.00-		
72C96E00	72996520	Y	GX	B96DC310001		91,624.00		91,624.00	91,624.00-		
72C96E00	72996521	Y	GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96E00	72996522	Y	GX	B96DC310001		139,022.00		139,022.00	139,022.00-		
72C96E00	72996523	Y	GX	B96DC310001		4,180.00		4,180.00	4,180.00-		
72C96E00	72996524	Y	GX	B96DC310001		108,500.00		108,500.00	108,500.00-		
72C96E00	72996525	Y	GX	B96DC310001		945.00		945.00	945.00-		
72C96E00	72996526	Y	GX	B96DC310001		156,000.00		156,000.00	156,000.00-		
72C96E00	72996527	Y	GX	B96DC310001		40,000.00		40,000.00	40,000.00-		
72C96E00	72996528	Y	GX	B96DC310001		2,500.00		2,500.00	2,500.00-		
72C96E00	72996529	Y	GX	B96DC310001		37,227.00		37,227.00	37,227.00-		
72C96E00	72996530	Y	GX	B96DC310001		20,672.00		20,672.00	20,672.00-		
72C96E00	72996531	Y	GX	B96DC310001		147,500.00		147,500.00	147,500.00-		
72C96E00	72996532	Y	GX	B96DC310001		716.00		716.00	716.00-		
72C96E00	72996533	Y	GX	B96DC310001		62,773.00		62,773.00	62,773.00-		
72C96H00	72996602	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996603	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996604	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996605	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996606	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996607	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996608	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996609	Y	GX	B96DC310001		183,777.00		183,777.00	183,777.00-		
72C96H00	72996610	Y	GX	B96DC310001		145,731.00		145,731.00	145,731.00-		
72C96H00	72996611	Y	GX	B96DC310001		198,657.00		198,657.00	198,657.00-		
72C96H00	72996612	Y	GX	B96DC310001		177,545.00		177,545.00	177,545.00-		
72C96H00	72996613	Y	GX	B96DC310001		174,784.00		174,784.00	174,784.00-		
72C96H00	72996614	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996615	Y	GX	B96DC310001		170,159.00		170,159.00	170,159.00-		
72C96H00	72996616	Y	GX	B96DC310001		230,000.00		230,000.00	230,000.00-		
72C96H00	72996617	Y	GX	B96DC310001		197,782.00		197,782.00	197,782.00-		
72C96H00	72996618	Y	GX	B96DC310001		141,956.00		141,956.00	141,956.00-		
72C96H00	72996619	Y	GX	B96DC310001		8,980.00		8,980.00	8,980.00-		
72C96H00	72996620	Y	GX	B96DC310001		133,534.00		133,534.00	133,534.00-		

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96H00	72996621	Y	GX	B96DC310001		91,744.00		91,744.00	91,744.00-		
72C96H00	72996622	Y	GX	B96DC310001		1,426.00		1,426.00	1,426.00-		
72C96H00	72996623	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996624	Y	GX	B96DC310001		53,982.00		53,982.00	53,982.00-		
72C96H00	72996625	Y	GX	B96DC310001		18,165.00		18,165.00	18,165.00-		
72C96H00	72996626	Y	GX	B96DC310001		167,241.00		167,241.00	167,241.00-		
72C96H00	72996627	Y	GX	B96DC310001		31,683.00		31,683.00	31,683.00-		
72C96H00	72996628	Y	GX	B96DC310001		100,000.00		100,000.00	100,000.00-		
72C96H00	72996629	Y	GX	B96DC310001		170,489.00		170,489.00	170,489.00-		
72C96H00	72996630	Y	GX	B96DC310001		29,777.00		29,777.00	29,777.00-		
72C96H00	72996631	Y	GX	B96DC310001		46,466.00		46,466.00	46,466.00-		
72C96H00	72996632	Y	GX	B96DC310001		29,269.00		29,269.00	29,269.00-		
72C96P00	72996701	Y	GX	B96DC310001		14,132.00		14,132.00	14,132.00-		
72C96P00	72996702	Y	GX	B96DC310001		17,492.00		17,492.00	17,492.00-		
72C96P00	72996703	Y	GX	B96DC310001		12,650.00		12,650.00	12,650.00-		
72C96P00	72996704	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996705	Y	GX	B96DC310001		13,200.00		13,200.00	13,200.00-		
72C96P00	72996706	Y	GX	B96DC310001		12,972.00		12,972.00	12,972.00-		
72C96P00	72996707	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996708	Y	GX	B96DC310001		7,368.00		7,368.00	7,368.00-		
72C96P00	72996709	Y	GX	B96DC310001		12,325.00		12,325.00	12,325.00-		
72C96P00	72996710	Y	GX	B96DC310001		7,200.00		7,200.00	7,200.00-		
72C96P00	72996711	Y	GX	B96DC310001		9,900.00		9,900.00	9,900.00-		
72C96P00	72996712	Y	GX	B96DC310001		17,750.00		17,750.00	17,750.00-		
72C96P00	72996713	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996714	Y	GX	B96DC310001		16,625.00		16,625.00	16,625.00-		
72C96P00	72996715	Y	GX	B96DC310001		4,347.00		4,347.00	4,347.00-		
72C96P00	72996716	Y	GX	B96DC310001		20,866.00		20,866.00	20,866.00-		
72C96P00	72996717	Y	GX	B96DC310001		22,249.00		22,249.00	22,249.00-		
72C96P00	72996718	Y	GX	B96DC310001		20,000.00		20,000.00	20,000.00-		
72C96P00	72996719	Y	GX	B96DC310001		15,770.00		15,770.00	15,770.00-		
72C96P00	72996720	Y	GX	B96DC310001		3,500.00		3,500.00	3,500.00-		
72C96P00	72996721	Y	GX	B96DC310001		7,895.00		7,895.00	7,895.00-		
72C96P00	72996722	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996723	Y	GX	B96DC310001		9,500.00		9,500.00	9,500.00-		
72C96P00	72996724	Y	GX	B96DC310001		12,600.00		12,600.00	12,600.00-		
72C96P00	72996725	Y	GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96P00	72996726	Y	GX	B96DC310001		12,900.00		12,900.00	12,900.00-		
72C96P00	72996727	Y	GX	B96DC310001		18,800.00		18,800.00	18,800.00-		
72C96P00	72996728	Y	GX	B96DC310001		25,000.00		19,000.00	19,000.00-	6,000.00	
72C96P00	72996729	Y	GX	B96DC310001		2,840.00		2,840.00	2,840.00-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C96P00	72996730	Y	GX	B96DC310001		2,899.00	2,899.00	2,899.00-		
72C96P00	72996731	Y	GX	B96DC310001		7,552.00	7,552.00	7,552.00-		
72C96P00	72996732	Y	GX	B96DC310001		22,500.00	22,500.00	22,500.00-		
72C96P00	72996733	Y	GX	B96DC310001		829.00	829.00	829.00-		
72C96P00	72996734	Y	GX	B96DC310001		49,695.00	49,695.00	49,695.00-		
72C96P00	72996735	Y	GX	B96DC310001		62,427.00	62,427.00	62,427.00-		
72C96P00	72996736	Y	GX	B96DC310001		58,000.00	58,000.00	58,000.00-		
72C96P00	72996737	Y	GX	B96DC310001		79,291.00	79,291.00	79,291.00-		
72C96P00	72996738	Y	GX	B96DC310001		28,377.00	28,377.00	28,377.00-		
72C96P00	72996739	Y	GX	B96DC310001		15,505.00	15,505.00	15,505.00-		
72C96P00	72996740	Y	GX	B96DC310001		205.00	205.00	205.00-		
				Sub Total by BU Type		15,247,000.00	15,241,000.00	15,241,000.00-	6,000.00	
72C96A00	72996108	N	MT	B96DC310001			27,687.10	27,687.10-	27,687.10-	
				Sub Total by BU Type			27,687.10	27,687.10-	27,687.10-	
				Total by Grant Number		15,247,000.00	15,268,687.10	15,268,687.10-	21,687.10-	
72C97A00	72997101	Y	GX	B97DC310001		326,178.68	326,178.68	326,178.68-		
72C97A00	72997102	Y	GX	B97DC310001		1,335.69	1,335.69	1,335.69-		
72C97A00	72997103	Y	GX	B97DC310001		3,940.63	3,940.63	3,940.63-		
72C97A00	72997104	Y	GX	B97DC310001		7,305.00	7,305.00	7,305.00-		
72C97A00	72997105	Y	GX	B97DC310001		12,500.00	12,500.00	12,500.00-		
72C97A00	72997106	Y	GX	B97DC310001		50,000.00	50,000.00	50,000.00-		
72C97B00	72997201	Y	GX	B97DC310001		25,635.92	25,635.92	25,635.92-		
72C97B00	72997202	Y	GX	B97DC310001		3,000.00	3,000.00	3,000.00-		
72C97B00	72997203	Y	GX	B97DC310001		8,500.00	8,500.00	8,500.00-		
72C97B00	72997204	Y	GX	B97DC310001		24,000.00	24,000.00	24,000.00-		
72C97B00	72997205	Y	GX	B97DC310001		37,494.08	37,494.08	37,494.08-		
72C97B00	72997206	Y	GX	B97DC310001		25,000.00	25,000.00	25,000.00-		
72C97B00	72997207	Y	GX	B97DC310001		27,000.00	27,000.00	27,000.00-		
72C97C00	72997301	Y	GX	B97DC310001		158,567.00	158,567.00	158,567.00-		
72C97C00	72997302	Y	GX	B97DC310001		44,950.00	44,950.00	44,950.00-		
72C97C00	72997303	Y	GX	B97DC310001		28,371.00	28,371.00	28,371.00-		
72C97C00	72997304	Y	GX	B97DC310001		113,742.00	113,742.00	113,742.00-		
72C97C00	72997305	Y	GX	B97DC310001		88,611.00	88,611.00	88,611.00-		
72C97C00	72997306	Y	GX	B97DC310001		59,310.00	59,310.00	59,310.00-		
72C97C00	72997307	Y	GX	B97DC310001		50,412.00	50,412.00	50,412.00-		
72C97C00	72997308	Y	GX	B97DC310001		238,699.00	238,699.00	238,699.00-		
72C97C00	72997309	Y	GX	B97DC310001		43,504.23	43,504.23	43,504.23-		
72C97C00	72997310	Y	GX	B97DC310001		263,174.35	263,174.35	263,174.35-		
72C97C00	72997311	Y	GX	B97DC310001		225,438.00	225,438.00	225,438.00-		
72C97C00	72997312	Y	GX	B97DC310001		248,213.00	248,213.00	248,213.00-		
72C97C00	72997313	Y	GX	B97DC310001		15,908.00	15,908.00	15,908.00-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C97C00	72997314	Y	GX	B97DC310001		76,456.00	76,456.00	76,456.00-		
72C97C00	72997315	Y	GX	B97DC310001		192,623.00	192,623.00	192,623.00-		
72C97C00	72997316	Y	GX	B97DC310001		229,256.00	229,256.00	229,256.00-		
72C97C00	72997317	Y	GX	B97DC310001		94,077.00	94,077.00	94,077.00-		
72C97C00	72997318	Y	GX	B97DC310001		2,456.09	2,456.09	2,456.09-		
72C97C00	72997319	Y	GX	B97DC310001		273,544.00	273,544.00	273,544.00-		
72C97C00	72997320	Y	GX	B97DC310001		88,889.33	88,889.33	88,889.33-		
72C97C00	72997321	Y	GX	B97DC310001		20,744.00	20,744.00	20,744.00-		
72C97C00	72997322	Y	GX	B97DC310001		36,457.00	36,457.00	36,457.00-		
72C97C00	72997323	Y	GX	B97DC310001		57,893.00	57,893.00	57,893.00-		
72C97C00	72997404	Y	GX	B97DC310001		30,754.00	30,754.00	30,754.00-		
72C97D00	72997401	Y	GX	B97DC310001		100,000.00	100,000.00	100,000.00-		
72C97D00	72997402	Y	GX	B97DC310001		44,181.00	44,181.00	44,181.00-		
72C97D00	72997403	Y	GX	B97DC310001		2,319.00	2,319.00	2,319.00-		
72C97E00	72997501	Y	GX	B97DC310001		399,389.00	399,389.00	399,389.00-		
72C97E00	72997502	Y	GX	B97DC310001		199,188.00	199,188.00	199,188.00-		
72C97E00	72997503	Y	GX	B97DC310001		504,207.28	504,207.28	504,207.28-		
72C97E00	72997504	Y	GX	B97DC310001		203,000.00	203,000.00	203,000.00-		
72C97E00	72997505	Y	GX	B97DC310001		325,000.00	325,000.00	325,000.00-		
72C97E00	72997506	Y	GX	B97DC310001		225,000.00	225,000.00	225,000.00-		
72C97E00	72997507	Y	GX	B97DC310001		84,233.00	84,233.00	84,233.00-		
72C97E00	72997508	Y	GX	B97DC310001		86,000.00	86,000.00	86,000.00-		
72C97E00	72997509	Y	GX	B97DC310001		517,864.00	517,864.00	517,864.00-		
72C97E00	72997511	Y	GX	B97DC310001		277,822.00	277,822.00	277,822.00-		
72C97E00	72997512	Y	GX	B97DC310001		330,000.00	330,000.00	330,000.00-		
72C97E00	72997513	Y	GX	B97DC310001		149,267.00	149,267.00	149,267.00-		
72C97E00	72997514	Y	GX	B97DC310001		256,000.00	256,000.00	256,000.00-		
72C97E00	72997515	Y	GX	B97DC310001		465,000.00	465,000.00	465,000.00-		
72C97E00	72997516	Y	GX	B97DC310001		1,935.00	1,935.00	1,935.00-		
72C97E00	72997517	Y	GX	B97DC310001		34,058.00	34,058.00	34,058.00-		
72C97E00	72997518	Y	GX	B97DC310001		781.00	781.00	781.00-		
72C97E00	72997519	Y	GX	B97DC310001		289,185.00	289,185.00	289,185.00-		
72C97E00	72997520	Y	GX	B97DC310001		500,427.00	500,427.00	500,427.00-		
72C97E00	72997521	Y	GX	B97DC310001		405,000.00	405,000.00	405,000.00-		
72C97E00	72997522	Y	GX	B97DC310001		356,000.00	356,000.00	356,000.00-		
72C97E00	72997523	Y	GX	B97DC310001		119,441.00	119,441.00	119,441.00-		
72C97E00	72997524	Y	GX	B97DC310001		2,008.00	2,008.00	2,008.00-		
72C97E00	72997525	Y	GX	B97DC310001		35,994.72	35,994.72	35,994.72-		
72C97E00	72997526	Y	GX	B97DC310001		144,750.00	144,750.00	144,750.00-		
72C97E00	72997527	Y	GX	B97DC310001		24,000.00	24,000.00	24,000.00-		
72C97E00	72997528	Y	GX	B97DC310001		150,000.00	150,000.00	150,000.00-		

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As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C97E00	72997529	Y	GX	B97DC310001		6,000.00		6,000.00	6,000.00-		
72C97E00	72997530	Y	GX	B97DC310001		285,600.00		285,600.00	285,600.00-		
72C97E00	72997531	Y	GX	B97DC310001		129,000.00		129,000.00	129,000.00-		
72C97E00	72997532	Y	GX	B97DC310001		4,573.00		4,573.00	4,573.00-		
72C97E00	72997533	Y	GX	B97DC310001		505,000.00		505,000.00	505,000.00-		
72C97E00	72997534	Y	GX	B97DC310001		423,096.00		423,096.00	423,096.00-		
72C97H00	72997601	Y	GX	B97DC310001		179,382.00		179,382.00	179,382.00-		
72C97H00	72997602	Y	GX	B97DC310001		121,647.00		121,647.00	121,647.00-		
72C97H00	72997603	Y	GX	B97DC310001		196,472.00		196,472.00	196,472.00-		
72C97H00	72997604	Y	GX	B97DC310001		2,003.00		2,003.00	2,003.00-		
72C97H00	72997605	Y	GX	B97DC310001		59,074.00		59,074.00	59,074.00-		
72C97H00	72997606	Y	GX	B97DC310001		134,399.00		134,399.00	134,399.00-		
72C97H00	72997607	Y	GX	B97DC310001		59,411.00		59,411.00	59,411.00-		
72C97H00	72997608	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997609	Y	GX	B97DC310001		176,100.00		176,100.00	176,100.00-		
72C97H00	72997610	Y	GX	B97DC310001		199,119.00		199,119.00	199,119.00-		
72C97H00	72997611	Y	GX	B97DC310001		90,867.00		90,867.00	90,867.00-		
72C97H00	72997612	Y	GX	B97DC310001		159,444.00		159,444.00	159,444.00-		
72C97H00	72997613	Y	GX	B97DC310001		400,000.00		400,000.00	400,000.00-		
72C97H00	72997614	Y	GX	B97DC310001		186,500.00		186,500.00	186,500.00-		
72C97H00	72997615	Y	GX	B97DC310001		189,897.75		189,897.75	189,897.75-		
72C97H00	72997616	Y	GX	B97DC310001		161,486.00		161,486.00	161,486.00-		
72C97H00	72997617	Y	GX	B97DC310001		192,010.00		192,010.00	192,010.00-		
72C97H00	72997618	Y	GX	B97DC310001		93,097.00		93,097.00	93,097.00-		
72C97H00	72997619	Y	GX	B97DC310001		74,438.00		74,438.00	74,438.00-		
72C97H00	72997620	Y	GX	B97DC310001		77,877.00		77,877.00	77,877.00-		
72C97H00	72997621	Y	GX	B97DC310001		169,542.00		169,542.00	169,542.00-		
72C97H00	72997622	Y	GX	B97DC310001		114,714.00		114,714.00	114,714.00-		
72C97H00	72997623	Y	GX	B97DC310001		126.00		126.00	126.00-		
72C97H00	72997624	Y	GX	B97DC310001		48,851.00		48,851.00	48,851.00-		
72C97H00	72997625	Y	GX	B97DC310001		30,990.00		30,990.00	30,990.00-		
72C97H00	72997626	Y	GX	B97DC310001		163,879.00		163,879.00	163,879.00-		
72C97H00	72997627	Y	GX	B97DC310001		67,075.00		67,075.00	67,075.00-		
72C97H00	72997628	Y	GX	B97DC310001		20,465.25		20,465.25	20,465.25-		
72C97H00	72997629	Y	GX	B97DC310001		15,500.00		15,500.00	15,500.00-		
72C97H00	72997630	Y	GX	B97DC310001		24,877.00		24,877.00	24,877.00-		
72C97P00	72997701	Y	GX	B97DC310001		17,300.00		17,300.00	17,300.00-		
72C97P00	72997702	Y	GX	B97DC310001		20,574.00		20,574.00	20,574.00-		
72C97P00	72997703	Y	GX	B97DC310001		14,500.00		14,500.00	14,500.00-		
72C97P00	72997704	Y	GX	B97DC310001		6,200.00		6,200.00	6,200.00-		
72C97P00	72997705	Y	GX	B97DC310001		1,800.00		1,800.00	1,800.00-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C97P00	72997706	Y	GX	B97DC310001		15,500.00	15,500.00	15,500.00-		
72C97P00	72997707	Y	GX	B97DC310001		20,200.00	20,200.00	20,200.00-		
72C97P00	72997708	Y	GX	B97DC310001		15,500.00	15,500.00	15,500.00-		
72C97P00	72997709	Y	GX	B97DC310001		15,200.00	15,200.00	15,200.00-		
72C97P00	72997710	Y	GX	B97DC310001		14,232.00	14,232.00	14,232.00-		
72C97P00	72997711	Y	GX	B97DC310001		12,300.00	12,300.00	12,300.00-		
72C97P00	72997712	Y	GX	B97DC310001		13,739.00	13,739.00	13,739.00-		
72C97P00	72997713	Y	GX	B97DC310001		12,000.00	12,000.00	12,000.00-		
72C97P00	72997714	Y	GX	B97DC310001		13,200.00	13,200.00	13,200.00-		
72C97P00	72997715	Y	GX	B97DC310001		19,100.00	19,100.00	19,100.00-		
72C97P00	72997716	Y	GX	B97DC310001		5,658.00	5,658.00	5,658.00-		
72C97P00	72997717	Y	GX	B97DC310001		23,999.00	23,999.00	23,999.00-		
72C97P00	72997718	Y	GX	B97DC310001		15,800.00	15,800.00	15,800.00-		
72C97P00	72997719	Y	GX	B97DC310001		11,400.00	11,400.00	11,400.00-		
72C97P00	72997720	Y	GX	B97DC310001		7,480.00	7,480.00	7,480.00-		
72C97P00	72997721	Y	GX	B97DC310001		15,400.00	15,400.00	15,400.00-		
72C97P00	72997722	Y	GX	B97DC310001		12,600.00	12,600.00	12,600.00-		
72C97P00	72997723	Y	GX	B97DC310001		12,500.00	12,500.00	12,500.00-		
72C97P00	72997724	Y	GX	B97DC310001		18,500.00	18,500.00	18,500.00-		
72C97P00	72997725	Y	GX	B97DC310001		14,200.00	14,200.00	14,200.00-		
72C97P00	72997726	Y	GX	B97DC310001		14,100.00	14,100.00	14,100.00-		
72C97P00	72997727	Y	GX	B97DC310001		3,498.00	3,498.00	3,498.00-		
72C97P00	72997728	Y	GX	B97DC310001		19,200.00	19,200.00	19,200.00-		
72C97P00	72997729	Y	GX	B97DC310001		8,000.00	8,000.00	8,000.00-		
72C97P00	72997730	Y	GX	B97DC310001		18,800.00	18,800.00	18,800.00-		
72C97P00	72997731	Y	GX	B97DC310001		18,900.00	18,900.00	18,900.00-		
72C97P00	72997732	Y	GX	B97DC310001		1,001.00	1,001.00	1,001.00-		
72C97P00	72997733	Y	GX	B97DC310001		2,026.00	2,026.00	2,026.00-		
72C97P00	72997734	Y	GX	B97DC310001		92.00	92.00	92.00-		
				Sub Total by BU Type		15,063,000.00	15,063,000.00	15,063,000.00-		
72C97A00	72997111	Y	MT	B97DC310001			187,716.88	187,716.88-	187,716.88-	
				Sub Total by BU Type			187,716.88	187,716.88-	187,716.88-	
				Total by Grant Number		15,063,000.00	15,250,716.88	15,250,716.88-	187,716.88-	
72C98A00	72998101	Y	GX	B98DC310001		50,000.00	50,000.00	50,000.00-		
72C98A00	72998102	Y	GX	B98DC310001		338,169.13	338,169.13	338,169.13-		
72C98A00	72998103	Y	GX	B98DC310001		2,000.00	2,000.00	2,000.00-		
72C98A00	72998104	Y	GX	B98DC310001		3,670.87	3,670.87	3,670.87-		
72C98B00	72998201	Y	GX	B98DC310001		36,350.18	36,350.18	36,350.18-		
72C98B00	72998202	Y	GX	B98DC310001		20,000.00	20,000.00	20,000.00-		
72C98B00	72998203	Y	GX	B98DC310001		20,000.00	20,000.00	20,000.00-		
72C98B00	72998204	Y	GX	B98DC310001		69,069.82	69,069.82	69,069.82-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98B00	72998205	Y	GX	B98DC310001		1,500.00		1,500.00	1,500.00-		
72C98C00	72998301	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998302	Y	GX	B98DC310001		200,565.00		200,565.00	200,565.00-		
72C98C00	72998303	Y	GX	B98DC310001		55,652.00		55,652.00	55,652.00-		
72C98C00	72998304	Y	GX	B98DC310001		40,210.00		40,210.00	40,210.00-		
72C98C00	72998305	Y	GX	B98DC310001		198,128.00		198,128.00	198,128.00-		
72C98C00	72998306	Y	GX	B98DC310001		85,538.00		85,538.00	85,538.00-		
72C98C00	72998307	Y	GX	B98DC310001		45,370.00		45,370.00	45,370.00-		
72C98C00	72998308	Y	GX	B98DC310001		129,742.00		129,742.00	129,742.00-		
72C98C00	72998309	Y	GX	B98DC310001		342,569.91		342,569.91	342,569.91-		
72C98C00	72998310	Y	GX	B98DC310001		78,445.00		78,445.00	78,445.00-		
72C98C00	72998311	Y	GX	B98DC310001		14,000.00		14,000.00	14,000.00-		
72C98C00	72998312	Y	GX	B98DC310001		206,719.67		206,719.67	206,719.67-		
72C98C00	72998313	Y	GX	B98DC310001		69,320.00		69,320.00	69,320.00-		
72C98C00	72998314	Y	GX	B98DC310001		33,617.00		33,617.00	33,617.00-		
72C98C00	72998315	Y	GX	B98DC310001		51,580.00		51,580.00	51,580.00-		
72C98C00	72998316	Y	GX	B98DC310001		209,875.00		209,875.00	209,875.00-		
72C98C00	72998317	Y	GX	B98DC310001		92,659.00		92,659.00	92,659.00-		
72C98C00	72998318	Y	GX	B98DC310001		235,500.00		235,500.00	235,500.00-		
72C98C00	72998319	Y	GX	B98DC310001		156,000.00		156,000.00	156,000.00-		
72C98C00	72998320	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998321	Y	GX	B98DC310001		83,950.00		83,950.00	83,950.00-		
72C98C00	72998322	Y	GX	B98DC310001		350,000.00		350,000.00	350,000.00-		
72C98C00	72998323	Y	GX	B98DC310001		228,737.42		228,737.42	228,737.42-		
72C98C00	72998324	Y	GX	B98DC310001		54,391.00		54,391.00	54,391.00-		
72C98C00	72998325	Y	GX	B98DC310001		4,485.00		4,485.00	4,485.00-		
72C98C00	72998414	Y	GX	B98DC310001		28,956.00		28,956.00	28,956.00-		
72C98D00	72998401	Y	GX	B98DC310001		26,010.00		26,010.00	26,010.00-		
72C98D00	72998402	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998403	Y	GX	B98DC310001		43,464.00		43,464.00	43,464.00-		
72C98D00	72998404	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998405	Y	GX	B98DC310001		99,010.00		99,010.00	99,010.00-		
72C98D00	72998406	Y	GX	B98DC310001		57,385.00		57,385.00	57,385.00-		
72C98D00	72998407	Y	GX	B98DC310001		36,000.00		36,000.00	36,000.00-		
72C98D00	72998408	Y	GX	B98DC310001		37,000.00		37,000.00	37,000.00-		
72C98D00	72998409	Y	GX	B98DC310001		25,607.00		25,607.00	25,607.00-		
72C98D00	72998410	Y	GX	B98DC310001		90,096.00		90,096.00	90,096.00-		
72C98D00	72998411	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412	Y	GX	B98DC310001		48,000.00		48,000.00	48,000.00-		
72C98E00	72998501	Y	GX	B98DC310001		155,014.00		155,014.00	155,014.00-		
72C98E00	72998502	Y	GX	B98DC310001		261,805.00		261,805.00	261,805.00-		

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As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C98E00	72998503	Y	GX	B98DC310001		153,207.00		153,207.00	153,207.00-		
72C98E00	72998504	Y	GX	B98DC310001		69,005.28		69,005.28	69,005.28-		
72C98E00	72998505	Y	GX	B98DC310001		735.00		735.00	735.00-		
72C98E00	72998506	Y	GX	B98DC310001		474,000.00		474,000.00	474,000.00-		
72C98E00	72998507	Y	GX	B98DC310001		3,293.00		3,293.00	3,293.00-		
72C98E00	72998508	Y	GX	B98DC310001		405,764.66		405,764.66	405,764.66-		
72C98E00	72998509	Y	GX	B98DC310001		1,007,000.00		1,007,000.00	1,007,000.00-		
72C98E00	72998510	Y	GX	B98DC310001		500,000.00		500,000.00	500,000.00-		
72C98E00	72998511	Y	GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98E00	72998512	Y	GX	B98DC310001		247,500.00		247,500.00	247,500.00-		
72C98E00	72998513	Y	GX	B98DC310001		79,303.00		79,303.00	79,303.00-		
72C98E00	72998515	Y	GX	B98DC310001		56,452.00		56,452.00	56,452.00-		
72C98E00	72998516	Y	GX	B98DC310001		2,500.00		2,500.00	2,500.00-		
72C98E00	72998517	Y	GX	B98DC310001		3,000.00		3,000.00	3,000.00-		
72C98E00	72998519	Y	GX	B98DC310001		195,562.06		195,562.06	195,562.06-		
72C98E00	72998522	Y	GX	B98DC310001		188,867.00		188,867.00	188,867.00-		
72C98H00	72998601	Y	GX	B98DC310001		170,899.00		170,899.00	170,899.00-		
72C98H00	72998602	Y	GX	B98DC310001		162,926.00		162,926.00	162,926.00-		
72C98H00	72998603	Y	GX	B98DC310001		130,569.00		130,569.00	130,569.00-		
72C98H00	72998604	Y	GX	B98DC310001		195,020.00		195,020.00	195,020.00-		
72C98H00	72998605	Y	GX	B98DC310001		159,320.00		159,320.00	159,320.00-		
72C98H00	72998606	Y	GX	B98DC310001		150,656.80		150,656.80	150,656.80-		
72C98H00	72998607	Y	GX	B98DC310001		144,463.00		144,463.00	144,463.00-		
72C98H00	72998608	Y	GX	B98DC310001		3,287.00		3,287.00	3,287.00-		
72C98H00	72998609	Y	GX	B98DC310001		165,791.00		165,791.00	165,791.00-		
72C98H00	72998610	Y	GX	B98DC310001		194,117.00		194,117.00	194,117.00-		
72C98H00	72998611	Y	GX	B98DC310001		353,966.00		353,966.00	353,966.00-		
72C98H00	72998612	Y	GX	B98DC310001		228,003.00		228,003.00	228,003.00-		
72C98H00	72998613	Y	GX	B98DC310001		93,530.00		93,530.00	93,530.00-		
72C98H00	72998614	Y	GX	B98DC310001		200,000.00		200,000.00	200,000.00-		
72C98H00	72998615	Y	GX	B98DC310001		13,244.00		13,244.00	13,244.00-		
72C98H00	72998616	Y	GX	B98DC310001		347,857.00		347,857.00	347,857.00-		
72C98H00	72998617	Y	GX	B98DC310001		727.00		727.00	727.00-		
72C98H00	72998618	Y	GX	B98DC310001		471.00		471.00	471.00-		
72C98H00	72998619	Y	GX	B98DC310001		6,166.00		6,166.00	6,166.00-		
72C98H00	72998620	Y	GX	B98DC310001		15,000.00		15,000.00	15,000.00-		
72C98H00	72998621	Y	GX	B98DC310001		240,440.00		240,440.00	240,440.00-		
72C98H00	72998622	Y	GX	B98DC310001		21,651.20		21,651.20	21,651.20-		
72C98H00	72998623	Y	GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998624	Y	GX	B98DC310001		219,490.00		219,490.00	219,490.00-		
72C98H00	72998625	Y	GX	B98DC310001		391,559.00		391,559.00	391,559.00-		

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98H00	72998626	Y	GX	B98DC310001		355,231.00		355,231.00	355,231.00-		
72C98H00	72998627	Y	GX	B98DC310001		400,000.00		400,000.00	400,000.00-		
72C98H00	72998628	Y	GX	B98DC310001		231,729.00		231,729.00	231,729.00-		
72C98H00	72998629	Y	GX	B98DC310001		160,500.00		160,500.00	160,500.00-		
72C98H00	72998630	Y	GX	B98DC310001		169,357.00		169,357.00	169,357.00-		
72C98H00	72998631	Y	GX	B98DC310001		33,261.00		33,261.00	33,261.00-		
72C98H00	72998632	Y	GX	B98DC310001		21,424.00		21,424.00	21,424.00-		
72C98P00	72998701	Y	GX	B98DC310001		8,447.00		8,447.00	8,447.00-		
72C98P00	72998702	Y	GX	B98DC310001		9,500.00		9,500.00	9,500.00-		
72C98P00	72998703	Y	GX	B98DC310001		12,900.00		12,900.00	12,900.00-		
72C98P00	72998704	Y	GX	B98DC310001		20,350.00		20,350.00	20,350.00-		
72C98P00	72998705	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98P00	72998706	Y	GX	B98DC310001		24,500.00		24,500.00	24,500.00-		
72C98P00	72998707	Y	GX	B98DC310001		13,761.00		13,761.00	13,761.00-		
72C98P00	72998708	Y	GX	B98DC310001		5,000.00		5,000.00	5,000.00-		
72C98P00	72998709	Y	GX	B98DC310001		13,700.00		13,700.00	13,700.00-		
72C98P00	72998710	Y	GX	B98DC310001		15,750.00		15,750.00	15,750.00-		
72C98P00	72998711	Y	GX	B98DC310001		20,500.00		20,500.00	20,500.00-		
72C98P00	72998712	Y	GX	B98DC310001		30,348.00		30,348.00	30,348.00-		
72C98P00	72998713	Y	GX	B98DC310001		11,267.00		11,267.00	11,267.00-		
72C98P00	72998714	Y	GX	B98DC310001		11,412.00		11,412.00	11,412.00-		
72C98P00	72998715	Y	GX	B98DC310001		7,300.00		7,300.00	7,300.00-		
72C98P00	72998716	Y	GX	B98DC310001		23,692.00		23,692.00	23,692.00-		
72C98P00	72998717	Y	GX	B98DC310001		17,368.00		17,368.00	17,368.00-		
72C98P00	72998718	Y	GX	B98DC310001		12,500.00		12,500.00	12,500.00-		
72C98P00	72998719	Y	GX	B98DC310001		11,700.00		11,700.00	11,700.00-		
72C98P00	72998720	Y	GX	B98DC310001		11,850.00		11,850.00	11,850.00-		
72C98P00	72998721	Y	GX	B98DC310001		8,645.00		8,645.00	8,645.00-		
72C98P00	72998722	Y	GX	B98DC310001		13,050.00		13,050.00	13,050.00-		
72C98P00	72998723	Y	GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998724	Y	GX	B98DC310001		17,300.00		17,300.00	17,300.00-		
72C98P00	72998725	Y	GX	B98DC310001		22,000.00		22,000.00	22,000.00-		
72C98P00	72998726	Y	GX	B98DC310001		49,999.00		49,999.00	49,999.00-		
72C98P00	72998727	Y	GX	B98DC310001		36,223.00		36,223.00	36,223.00-		
72C98P00	72998728	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98P00	72998729	Y	GX	B98DC310001		18,599.00		18,599.00	18,599.00-		
72C98P00	72998730	Y	GX	B98DC310001		50,000.00		50,000.00	50,000.00-		
72C98P00	72998731	Y	GX	B98DC310001		49,292.00		49,292.00	49,292.00-		
72C98P00	72998732	Y	GX	B98DC310001		40,327.00		40,327.00	40,327.00-		
72C98P00	72998733	Y	GX	B98DC310001		1,564.00		1,564.00	1,564.00-		
72C98P00	72998734	Y	GX	B98DC310001		18,323.00		18,323.00	18,323.00-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C98P00	72998735	Y	GX	B98DC310001		1,608.00	1,608.00	1,608.00-		
72C98P00	72998736	Y	GX	B98DC310001		14,210.00	14,210.00	14,210.00-		
72C98P00	72998737	Y	GX	B98DC310001		6,401.00	6,401.00	6,401.00-		
72C98P00	72998738	Y	GX	B98DC310001		4,769.00	4,769.00	4,769.00-		
72C98P00	72998739	Y	GX	B98DC310001		4,094.00	4,094.00	4,094.00-		
72C98P00	72998740	Y	GX	B98DC310001		14,769.00	14,769.00	14,769.00-		
72C98P00	72998741	Y	GX	B98DC310001		6,677.00	6,677.00	6,677.00-		
Sub Total by BU Type						14,692,000.00	14,692,000.00	14,692,000.00-		
72C98A00	72998109	N	MT	B98DC310001			17,337.44	17,337.44-	17,337.44-	
Sub Total by BU Type							17,337.44	17,337.44-	17,337.44-	
Total by Grant Number						14,692,000.00	14,709,337.44	14,709,337.44-	17,337.44-	
7298DM00	72898101	Y	GX	B98DD310001		30,000.00	29,953.17	29,953.17-	46.83	
7298DM00	72898201	Y	GX	B98DD310001		1,055,976.00	1,055,976.00	1,055,976.00-		
7298DM00	72898202	Y	GX	B98DD310001		414,000.00	414,000.00	414,000.00-		
Sub Total by BU Type						1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
Total by Grant Number						1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
72C99A00	72999101	Y	GX	B99DC310001		383,797.76	383,797.76	383,797.76-		
72C99A00	72999102	Y	GX	B99DC310001		111.29	111.29	111.29-		
72C99A00	72999103	Y	GX	B99DC310001		39,960.00	39,960.00	39,960.00-		
72C99A00	72999104	Y	GX	B99DC310001		10,040.00	10,040.00	10,040.00-		
72C99A00	72999105	Y	GX	B99DC310001		2,960.00	2,960.00	2,960.00-		
72C99A00	72999112	Y	GX	B99DC310001		10,810.95	10,810.95	10,810.95-		
72C99B00	72999201	Y	GX	B99DC310001		24,000.00	24,000.00	24,000.00-		
72C99B00	72999202	Y	GX	B99DC310001		24,490.00	24,490.00	24,490.00-		
72C99B00	72999203	Y	GX	B99DC310001		18,911.00	18,911.00	18,911.00-		
72C99B00	72999204	Y	GX	B99DC310001		71,439.00	71,439.00	71,439.00-		
72C99B00	72999205	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99B00	72999206	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99C00	72999301	Y	GX	B99DC310001		111,072.00	111,072.00	111,072.00-		
72C99C00	72999302	Y	GX	B99DC310001		248,048.00	248,048.00	248,048.00-		
72C99C00	72999303	Y	GX	B99DC310001		235,299.00	235,299.00	235,299.00-		
72C99C00	72999304	Y	GX	B99DC310001		39,993.00	39,993.00	39,993.00-		
72C99C00	72999305	Y	GX	B99DC310001		121,539.00	121,539.00	121,539.00-		
72C99C00	72999306	Y	GX	B99DC310001		250,000.00	250,000.00	250,000.00-		
72C99C00	72999307	Y	GX	B99DC310001		250,000.00	250,000.00	250,000.00-		
72C99C00	72999308	Y	GX	B99DC310001		199,207.00	199,207.00	199,207.00-		
72C99C00	72999309	Y	GX	B99DC310001		34,697.58	34,697.58	34,697.58-		
72C99C00	72999310	Y	GX	B99DC310001		215,000.00	215,000.00	215,000.00-		
72C99C00	72999311	Y	GX	B99DC310001		225,000.00	225,000.00	225,000.00-		
72C99C00	72999312	Y	GX	B99DC310001		183,681.00	183,681.00	183,681.00-		
72C99C00	72999313	Y	GX	B99DC310001		249,000.00	249,000.00	249,000.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99C00	72999314	Y	GX	B99DC310001		121,068.00		121,068.00	121,068.00-		
72C99C00	72999315	Y	GX	B99DC310001		139,000.00		139,000.00	139,000.00-		
72C99C00	72999316	Y	GX	B99DC310001		350,000.00		350,000.00	350,000.00-		
72C99C00	72999317	Y	GX	B99DC310001		345,500.00		345,500.00	345,500.00-		
72C99C00	72999318	Y	GX	B99DC310001		249,999.00		249,999.00	249,999.00-		
72C99C00	72999319	Y	GX	B99DC310001		227,175.00		227,175.00	227,175.00-		
72C99C00	72999320	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999321	Y	GX	B99DC310001		3,740.00		3,740.00	3,740.00-		
72C99C00	72999322	Y	GX	B99DC310001		170,657.00		170,657.00	170,657.00-		
72C99C00	72999324	Y	GX	B99DC310001		3,319.00		3,319.00	3,319.00-		
72C99C00	72999325	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99C00	72999326	Y	GX	B99DC310001		49,133.00		49,133.00	49,133.00-		
72C99C00	72999327	Y	GX	B99DC310001		9,754.00		9,754.00	9,754.00-		
72C99C00	72999329	Y	GX	B99DC310001		995.00		995.00	995.00-		
72C99C00	72999331	Y	GX	B99DC310001		34,875.42		34,875.42	34,875.42-		
72C99C00	72999332	Y	GX	B99DC310001		24,147.00		24,147.00	24,147.00-		
72C99D00	72999401	Y	GX	B99DC310001		18,081.00		18,081.00	18,081.00-		
72C99D00	72999402	Y	GX	B99DC310001		9,904.00		9,904.00	9,904.00-		
72C99D00	72999403	Y	GX	B99DC310001		38,500.00		38,500.00	38,500.00-		
72C99D00	72999404	Y	GX	B99DC310001		20,250.00		20,250.00	20,250.00-		
72C99D00	72999405	Y	GX	B99DC310001		11,900.00		11,900.00	11,900.00-		
72C99E00	72999501	Y	GX	B99DC310001		432,700.00		432,700.00	432,700.00-		
72C99E00	72999502	Y	GX	B99DC310001		425,752.00		425,752.00	425,752.00-		
72C99E00	72999503	Y	GX	B99DC310001		1,133.00		1,133.00	1,133.00-		
72C99E00	72999504	Y	GX	B99DC310001		246,900.00		246,900.00	246,900.00-		
72C99E00	72999505	Y	GX	B99DC310001		6,000.00		6,000.00	6,000.00-		
72C99E00	72999506	Y	GX	B99DC310001		156,000.00		156,000.00	156,000.00-		
72C99E00	72999508	Y	GX	B99DC310001		243,500.00		243,500.00	243,500.00-		
72C99E00	72999509	Y	GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510	Y	GX	B99DC310001		1,817.00		1,817.00	1,817.00-		
72C99E00	72999511	Y	GX	B99DC310001		151,628.00		151,628.00	151,628.00-		
72C99E00	72999512	Y	GX	B99DC310001		131,801.00		131,801.00	131,801.00-		
72C99E00	72999513	Y	GX	B99DC310001		292,114.00		292,114.00	292,114.00-		
72C99E00	72999514	Y	GX	B99DC310001		305,000.00		305,000.00	305,000.00-		
72C99E00	72999515	Y	GX	B99DC310001		251,951.00		251,951.00	251,951.00-		
72C99E00	72999516	Y	GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517	Y	GX	B99DC310001		47,127.00		47,127.00	47,127.00-		
72C99E00	72999518	Y	GX	B99DC310001		52,500.00		52,500.00	52,500.00-		
72C99E00	72999519	Y	GX	B99DC310001		205,000.00		205,000.00	205,000.00-		
72C99E00	72999520	Y	GX	B99DC310001		297,000.00		297,000.00	297,000.00-		
72C99E00	72999521	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		

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As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99E00	72999522	Y	GX	B99DC310001		151,301.06		151,301.06	151,301.06-		
72C99E00	72999523	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999524	Y	GX	B99DC310001		124,270.00		124,270.00	124,270.00-		
72C99E00	72999525	Y	GX	B99DC310001		28,622.00		28,622.00	28,622.00-		
72C99E00	72999526	Y	GX	B99DC310001		52,278.00		52,278.00	52,278.00-		
72C99E00	72999527	Y	GX	B99DC310001		80,000.00		80,000.00	80,000.00-		
72C99E00	72999529	Y	GX	B99DC310001		227,897.00		227,897.00	227,897.00-		
72C99E00	72999530	Y	GX	B99DC310001		175,000.00		175,000.00	175,000.00-		
72C99E00	72999531	Y	GX	B99DC310001		37,187.00		37,187.00	37,187.00-		
72C99E00	72999532	Y	GX	B99DC310001		245,000.00		245,000.00	245,000.00-		
72C99E00	72999533	Y	GX	B99DC310001		18,247.00		18,247.00	18,247.00-		
72C99E00	72999534	Y	GX	B99DC310001		1,645.00		1,645.00	1,645.00-		
72C99E00	72999536	Y	GX	B99DC310001		86,500.00		86,500.00	86,500.00-		
72C99E00	72999537	Y	GX	B99DC310001		195,905.00		195,905.00	195,905.00-		
72C99E00	72999538	Y	GX	B99DC310001		298,750.00		298,750.00	298,750.00-		
72C99E00	72999539	Y	GX	B99DC310001		35,113.94		35,113.94	35,113.94-		
72C99E00	72999540	Y	GX	B99DC310001		33,103.00		33,103.00	33,103.00-		
72C99E00	72999541	Y	GX	B99DC310001		27,951.00		27,951.00	27,951.00-		
72C99E00	72999543	Y	GX	B99DC310001		118,922.00		118,922.00	118,922.00-		
72C99H00	72999601	Y	GX	B99DC310001		257,883.55		257,883.55	257,883.55-		
72C99H00	72999602	Y	GX	B99DC310001		200,000.00		200,000.00	200,000.00-		
72C99H00	72999603	Y	GX	B99DC310001		160,500.00		160,500.00	160,500.00-		
72C99H00	72999604	Y	GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99H00	72999606	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999607	Y	GX	B99DC310001		286,459.00		286,459.00	286,459.00-		
72C99H00	72999608	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999609	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999610	Y	GX	B99DC310001		254,999.00		254,999.00	254,999.00-		
72C99H00	72999611	Y	GX	B99DC310001		7,526.00		7,526.00	7,526.00-		
72C99H00	72999612	Y	GX	B99DC310001		19,980.00		19,980.00	19,980.00-		
72C99H00	72999613	Y	GX	B99DC310001		47,080.45		47,080.45	47,080.45-		
72C99H00	72999614	Y	GX	B99DC310001		113,541.00		113,541.00	113,541.00-		
72C99H00	72999615	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99H00	72999616	Y	GX	B99DC310001		4,444.00		4,444.00	4,444.00-		
72C99P00	72999701	Y	GX	B99DC310001		33,785.00		33,785.00	33,785.00-		
72C99P00	72999702	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999703	Y	GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99P00	72999704	Y	GX	B99DC310001		21,500.00		21,500.00	21,500.00-		
72C99P00	72999705	Y	GX	B99DC310001		9,300.00		9,300.00	9,300.00-		
72C99P00	72999706	Y	GX	B99DC310001		18,900.00		18,900.00	18,900.00-		

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As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C99P00	72999707	Y	GX	B99DC310001		20,590.00	20,590.00	20,590.00-		
72C99P00	72999708	Y	GX	B99DC310001		3,463.00	3,463.00	3,463.00-		
72C99P00	72999709	Y	GX	B99DC310001		10,550.00	10,550.00	10,550.00-		
72C99P00	72999710	Y	GX	B99DC310001		5,375.00	5,375.00	5,375.00-		
72C99P00	72999711	Y	GX	B99DC310001		14,750.00	14,750.00	14,750.00-		
72C99P00	72999712	Y	GX	B99DC310001		19,262.00	19,262.00	19,262.00-		
72C99P00	72999713	Y	GX	B99DC310001		15,500.00	15,500.00	15,500.00-		
72C99P00	72999714	Y	GX	B99DC310001		9,460.00	9,460.00	9,460.00-		
72C99P00	72999716	Y	GX	B99DC310001		10,927.00	10,927.00	10,927.00-		
72C99P00	72999717	Y	GX	B99DC310001		10,700.00	10,700.00	10,700.00-		
72C99P00	72999718	Y	GX	B99DC310001		3,731.00	3,731.00	3,731.00-		
72C99P00	72999719	Y	GX	B99DC310001		16,400.00	16,400.00	16,400.00-		
72C99P00	72999720	Y	GX	B99DC310001		17,300.00	17,300.00	17,300.00-		
72C99P00	72999721	Y	GX	B99DC310001		15,750.00	15,750.00	15,750.00-		
72C99P00	72999722	Y	GX	B99DC310001		11,700.00	11,700.00	11,700.00-		
72C99P00	72999723	Y	GX	B99DC310001		11,700.00	11,700.00	11,700.00-		
72C99P00	72999724	Y	GX	B99DC310001		17,327.00	17,327.00	17,327.00-		
72C99P00	72999725	Y	GX	B99DC310001		23,760.00	23,760.00	23,760.00-		
72C99P00	72999726	Y	GX	B99DC310001		19,707.00	19,707.00	19,707.00-		
72C99P00	72999727	Y	GX	B99DC310001		15,500.00	15,500.00	15,500.00-		
72C99P00	72999728	Y	GX	B99DC310001		15,500.00	15,500.00	15,500.00-		
72C99P00	72999729	Y	GX	B99DC310001		13,067.00	13,067.00	13,067.00-		
72C99P00	72999730	Y	GX	B99DC310001		2,738.00	2,738.00	2,738.00-		
72C99P00	72999732	Y	GX	B99DC310001		841.00	841.00	841.00-		
72C99P00	72999733	Y	GX	B99DC310001		11,396.00	11,396.00	11,396.00-		
72C99P00	72999734	Y	GX	B99DC310001		4.00	4.00	4.00-		
72C99T00	72999802	Y	GX	B99DC310001		49,566.00	49,566.00	49,566.00-		
72C99T00	72999803	Y	GX	B99DC310001		150,000.00	150,000.00	150,000.00-		
				Sub Total by BU Type		14,884,490.00	14,884,490.00	14,884,490.00-		
72C99A00	72999111	N	MT	B99DC310001			58,539.82	58,539.82-	58,539.82-	
				Sub Total by BU Type			58,539.82	58,539.82-	58,539.82-	
				Total by Grant Number		14,884,490.00	14,943,029.82	14,943,029.82-	58,539.82-	
	72999997	Y	GY	CDBG PRIOR PERIOD ERROR			362,196.00-	362,196.00	362,196.00	
	72999998	Y	GY	CDBG PRIOR PERIOD ERROR			113,494.08-	113,494.08	113,494.08	
	72999999	Y	GY	CDBG PRIOR PERIOD ERROR			311,635.00-	311,635.00	311,635.00	
				Sub Total by BU Type			787,325.08-	787,325.08	787,325.08	
				Total by Grant Number			787,325.08-	787,325.08	787,325.08	
72RLPI01	72902517	Y	GX	CDBG RLF		355,000.00	355,000.00	355,000.00-		
72RLPI01	72902519	Y	GX	CDBG RLF		505,000.00	505,000.00	505,000.00-		
72RLPI01	72902520	Y	GX	CDBG RLF		400,000.00	400,000.00	400,000.00-		
72RLPI01	72902521	Y	GX	CDBG RLF		429,400.00	426,400.00	426,400.00-	3,000.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72RLPI01	72902522	Y	GX	CDBG RLF		505,000.00		505,000.00	505,000.00-		
72RLPI01	72907501	Y	GX	CDBG RLF		255,000.00		251,739.00	251,739.00-	3,261.00	
72RLPI01	72907502	Y	GX	CDBG RLF		255,000.00		250,000.00	250,000.00-	5,000.00	
72RLPI01	72907503	Y	GX	CDBG RLF		205,000.00		201,550.00	201,550.00-	3,450.00	
72RLPI01	72907504	Y	GX	CDBG RLF		315,000.00	144,358.00	315,000.00	315,000.00-		
72RLPI01	72999001	Y	GX	CDBG RLF		240,972.00				240,972.00	
				Sub Total by BU Type		3,465,372.00	144,358.00	3,209,689.00	3,209,689.00-	255,683.00	
				Total by Grant Number		3,465,372.00	144,358.00	3,209,689.00	3,209,689.00-	255,683.00	
72RLPI00	72900001	Y	GX	CDBG RLF PI-ADMIN		998,276.00		145,368.41	145,368.41-	852,907.59	
72RLPI00	72900002	Y	GX	CDBG RLF PI-ADMIN		30,000.00		17,953.17	17,953.17-	12,046.83	
72RLPI00	72900003	Y	GX	CDBG RLF PI-ADMIN		30,000.00		2,272.97	2,272.97-	27,727.03	
72RLPI00	72900004	Y	GX	CDBG RLF PI-ADMIN		100,000.00				100,000.00	
72RLPI00	72900010	Y	GX	CDBG RLF PI-ADMIN		100,000.00	21,581.16	85,540.71	85,540.71-	14,459.29	
72RLPI00	72900011	Y	GX	CDBG RLF PI-ADMIN		50,000.00	1,730.18	5,248.62	5,248.62-	44,751.38	
				Sub Total by BU Type		1,308,276.00	23,311.34	256,383.88	256,383.88-	1,051,892.12	
				Total by Grant Number		1,308,276.00	23,311.34	256,383.88	256,383.88-	1,051,892.12	
72ZU0001		Y	GX	CS00DC310001				24,147.00	24,147.00-	24,147.00-	
72ZU0011		Y	GX	CS00DC310001				4,502.00	4,502.00-	4,502.00-	
72ZU0012		Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
72ZU0019		Y	GX	CS00DC310001				4,990.18	4,990.18-	4,990.18-	
72ZU0021		Y	GX	CS00DC310001				13,084.50	13,084.50-	13,084.50-	
72ZU0022		Y	GX	CS00DC310001				33,673.00	33,673.00-	33,673.00-	
72ZU9804		Y	GX	CS00DC310001				19,100.00	19,100.00-	19,100.00-	
72ZU9808		Y	GX	CS00DC310001				27,800.00	27,800.00-	27,800.00-	
72ZU9809		Y	GX	CS00DC310001				36,000.00	36,000.00-	36,000.00-	
72ZU9811		Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
72ZU9812		Y	GX	CS00DC310001				24,899.31	24,899.31-	24,899.31-	
72ZU9814		Y	GX	CS00DC310001				35,000.00	35,000.00-	35,000.00-	
72ZU9816		Y	GX	CS00DC310001				1,500.00	1,500.00-	1,500.00-	
72ZU9821		Y	GX	CS00DC310001				4,000.00	4,000.00-	4,000.00-	
72ZU9908		Y	GX	CS00DC310001				23,500.00	23,500.00-	23,500.00-	
72ZU9910		Y	GX	CS00DC310001				17,500.00	17,500.00-	17,500.00-	
72ZU9914		Y	GX	CS00DC310001				27,000.00	27,000.00-	27,000.00-	
72ZU9916		Y	GX	CS00DC310001				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				340,695.99	340,695.99-	340,695.99-	
				Total by Grant Number				340,695.99	340,695.99-	340,695.99-	
72ZU9045		Y	OT	CS00DC310001A				12,100.00	12,100.00-	12,100.00-	
				Sub Total by BU Type				12,100.00	12,100.00-	12,100.00-	
				Total by Grant Number				12,100.00	12,100.00-	12,100.00-	
72ZU0002		Y	GX	CS95DC310001				7,235.00	7,235.00-	7,235.00-	
72ZU0003		Y	GX	CS95DC310001				8,837.16	8,837.16-	8,837.16-	
72ZU0004		Y	GX	CS95DC310001					1,343.00-	1,343.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								1,343.00			
	72ZU0005	Y	GX	CS95DC310001				2,332.00	2,332.00-	2,332.00-	
	72ZU0006	Y	GX	CS95DC310001				6,319.00	6,319.00-	6,319.00-	
	72ZU0007	Y	GX	CS95DC310001				11,127.00	11,127.00-	11,127.00-	
	72ZU0008	Y	GX	CS95DC310001				380.52	380.52-	380.52-	
	72ZU0009	Y	GX	CS95DC310001				31,393.00	31,393.00-	31,393.00-	
	72ZU0010	Y	GX	CS95DC310001				10,115.00	10,115.00-	10,115.00-	
	72ZU0013	Y	GX	CS95DC310001				6,265.00	6,265.00-	6,265.00-	
	72ZU9823	Y	GX	CS95DC310001				28,666.41	28,666.41-	28,666.41-	
	72ZU9831	Y	GX	CS95DC310001				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				138,013.09	138,013.09-	138,013.09-	
				Total by Grant Number				138,013.09	138,013.09-	138,013.09-	
	72ZU9925	Y	GX	CS95DC31001A				31,315.55	31,315.55-	31,315.55-	
				Sub Total by BU Type				31,315.55	31,315.55-	31,315.55-	
				Total by Grant Number				31,315.55	31,315.55-	31,315.55-	
	72ZU0014	Y	GX	CS96DC310001				8,410.00	8,410.00-	8,410.00-	
	72ZU0015	Y	GX	CS96DC310001				19,680.00	19,680.00-	19,680.00-	
	72ZU0016	Y	GX	CS96DC310001				7,747.36	7,747.36-	7,747.36-	
	72ZU0017	Y	GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018	Y	GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020	Y	GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023	Y	GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024	Y	GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025	Y	GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026	Y	GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027	Y	GX	CS96DC310001				12,435.00	12,435.00-	12,435.00-	
	72ZU0028	Y	GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029	Y	GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030	Y	GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031	Y	GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920	Y	GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	
	72ZU0032	Y	GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033	Y	GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	
	72ZU9501	Y	GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	
	72ZU9502	Y	GX	CS97DC310001				47,400.00	47,400.00-	47,400.00-	
	72ZU9503	Y	GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504	Y	GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505	Y	GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	
	72ZU9506	Y	GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9507	Y	GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508	Y	GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509	Y	GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510	Y	GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511	Y	GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924	Y	GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512	Y	GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513	Y	GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514	Y	GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515	Y	GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601	Y	GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604	Y	GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606	Y	GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607	Y	GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608	Y	GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9701	Y	GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702	Y	GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703	Y	GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704	Y	GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	
	72ZU9713	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714	Y	GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715	Y	GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716	Y	GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718	Y	GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720	Y	GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722	Y	GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723	Y	GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	
	72ZU9824	Y	GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9826	Y	GX	CS98DC310001				25,300.00	25,300.00-	25,300.00-	
	72ZU9827	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9828	Y	GX	CS98DC310001				5,830.00	5,830.00-	5,830.00-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72ZU9829	Y	GX	CS98DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9832	Y	GX	CS98DC310001				11,846.58	11,846.58-	11,846.58-	
	72ZU9833	Y	GX	CS98DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9834	Y	GX	CS98DC310001				12,700.00	12,700.00-	12,700.00-	
	72ZU9926	Y	GX	CS98DC310001				16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type				881,952.58	881,952.58-	881,952.58-	
	72ZU9100	Y	OT	CS98DC310001				55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type				55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number				937,912.28	937,912.28-	937,912.28-	
	72ZU9516	Y	GX	CS99DC310001				16,720.00	16,720.00-	16,720.00-	
	72ZU9609	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9610	Y	GX	CS99DC310001				31,000.00	31,000.00-	31,000.00-	
	72ZU9611	Y	GX	CS99DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9612	Y	GX	CS99DC310001				9,500.00	9,500.00-	9,500.00-	
	72ZU9613	Y	GX	CS99DC310001				3,446.00	3,446.00-	3,446.00-	
	72ZU9614	Y	GX	CS99DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9615	Y	GX	CS99DC310001				45,454.00	45,454.00-	45,454.00-	
	72ZU9616	Y	GX	CS99DC310001				2,200.00	2,200.00-	2,200.00-	
	72ZU9617	Y	GX	CS99DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9618	Y	GX	CS99DC310001				4,500.00	4,500.00-	4,500.00-	
	72ZU9705	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9706	Y	GX	CS99DC310001				20,500.00	20,500.00-	20,500.00-	
	72ZU9707	Y	GX	CS99DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9708	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9709	Y	GX	CS99DC310001				16,000.00	16,000.00-	16,000.00-	
	72ZU9710	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9711	Y	GX	CS99DC310001				45,000.00	45,000.00-	45,000.00-	
	72ZU9712	Y	GX	CS99DC310001				200.00	200.00-	200.00-	
	72ZU9801	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9802	Y	GX	CS99DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9803	Y	GX	CS99DC310001				20,000.00	20,000.00-	20,000.00-	
	72ZU9805	Y	GX	CS99DC310001				2,500.00	2,500.00-	2,500.00-	
	72ZU9806	Y	GX	CS99DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9807	Y	GX	CS99DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9810	Y	GX	CS99DC310001				4,820.00	4,820.00-	4,820.00-	
	72ZU9813	Y	GX	CS99DC310001				41,350.00	41,350.00-	41,350.00-	
	72ZU9815	Y	GX	CS99DC310001				11,850.00	11,850.00-	11,850.00-	
	72ZU9817	Y	GX	CS99DC310001				14,478.21	14,478.21-	14,478.21-	
	72ZU9818	Y	GX	CS99DC310001				22,800.00	22,800.00-	22,800.00-	
	72ZU9820	Y	GX	CS99DC310001				50,000.00	50,000.00-	50,000.00-	
	72ZU9822	Y	GX	CS99DC310001				4,700.00	4,700.00-	4,700.00-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72ZU9903	Y	GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	
	72ZU9906	Y	GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911	Y	GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912	Y	GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915	Y	GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928	Y	GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929	Y	GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
	72109111	Y	GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
72USDA03	72803101	Y	GX	GRANT # 03		750,000.00		680,449.96	680,449.96-	69,550.04	
				Sub Total by BU Type		750,000.00		680,449.96	680,449.96-	69,550.04	
72USDA03	72803105	N	MT	GRANT # 03		99,000.00		333,516.12	333,516.12-	234,516.12-	
72USDA03	72803106	N	MT	GRANT # 03				69,812.42	69,812.42-	69,812.42-	
72USDA03	72803107	N	MT	GRANT # 03				39,570.91	39,570.91-	39,570.91-	
				Sub Total by BU Type		99,000.00		442,899.45	442,899.45-	343,899.45-	
				Total by Grant Number		849,000.00		1,123,349.41	1,123,349.41-	274,349.41-	
72USDA03	72803054	N	MT	GRANT #03				21,054.90	21,054.90-	21,054.90-	
72USDA03	72803109	N	MT	GRANT #03				71.44	71.44-	71.44-	
72USDA03	72803110	N	MT	GRANT #03				3,889.86	3,889.86-	3,889.86-	
72USDA03	72803111	N	MT	GRANT #03				3,339.20	3,339.20-	3,339.20-	
72USDA03	72803112	N	MT	GRANT #03				24,760.01	24,760.01-	24,760.01-	
72USDA03	72803113	N	MT	GRANT #03				8,553.09	8,553.09-	8,553.09-	
72USDA03	72803114	N	MT	GRANT #03				22,445.54	22,445.54-	22,445.54-	
72USDA03	72803115	N	MT	GRANT #03				12,969.17	12,969.17-	12,969.17-	
				Sub Total by BU Type				97,083.21	97,083.21-	97,083.21-	
				Total by Grant Number				97,083.21	97,083.21-	97,083.21-	
72USDA07	72807101	Y	GX	GRANT #07		300,000.00	377.25	186,929.10	186,929.10-	113,070.90	
				Sub Total by BU Type		300,000.00	377.25	186,929.10	186,929.10-	113,070.90	
72USDA07	72807054	Y	MT	GRANT #07				1,973.21	1,973.21-	1,973.21-	
72USDA07	72807102	Y	MT	GRANT #07		154,000.00	428.48	73,871.99	73,871.99-	80,128.01	
72USDA07	72807103	Y	MT	GRANT #07		47,000.00	70.69	35,872.40	35,872.40-	11,127.60	
72USDA07	72807104	Y	MT	GRANT #07		30,000.00	84.59	9,638.68	9,638.68-	20,361.32	
72USDA07	72807105	Y	MT	GRANT #07		3,000.00		436.41	436.41-	2,563.59	
72USDA07	72807106	Y	MT	GRANT #07		10,000.00		2,605.01	2,605.01-	7,394.99	
72USDA07	72807107	Y	MT	GRANT #07		5,000.00		3,624.52	3,624.52-	1,375.48	
72USDA07	72807108	Y	MT	GRANT #07		5,000.00		1,469.06	1,469.06-	3,530.94	
72USDA07	72807109	Y	MT	GRANT #07		10,000.00		1,723.64	1,723.64-	8,276.36	
72USDA07	72807110	Y	MT	GRANT #07		30,000.00	204.47	321.90	321.90-	29,678.10	
72USDA07	72807111	Y	MT	GRANT #07		6,000.00		691.77	691.77-	5,308.23	

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				Sub Total by BU Type		300,000.00	788.23	132,228.59	132,228.59-	167,771.41	
				Total by Grant Number		600,000.00	1,165.48	319,157.69	319,157.69-	280,842.31	
72HOME00	72047301	Y	GY	HOME		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	
72HOME01	72700001	Y	GX	HOME PROGRAM INCOME -ADMIN		8,894.84				8,894.84	
				Sub Total by BU Type		8,894.84				8,894.84	
				Total by Grant Number		8,894.84				8,894.84	
	72ZU0102	Y	OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601	Y	OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239	Y	GX	HSTA		30,000.00		29,962.81	29,962.81-	37.19	
				Sub Total by BU Type		30,000.00		29,962.81	29,962.81-	37.19	
				Total by Grant Number		30,000.00		29,962.81	29,962.81-	37.19	
	72911180	Y	GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	
72180011	72181127	N	GS	JT 2001		9,677.15		9,677.15	9,677.15-		
72182001	72181027	Y	GS	JT 2001		78,270.92		78,270.92	78,270.92-		
				Sub Total by BU Type		87,948.07		87,948.07	87,948.07-		
				Total by Grant Number		87,948.07		87,948.07	87,948.07-		
72182004	72184089	N	GS	JT 2004		8,160.64		8,160.64	8,160.64-		
72182004	72184095	N	GS	JT 2004		782.00		782.00	782.00-		
72182004	72184999	N	GS	JT 2004		43,579.36				43,579.36	
				Sub Total by BU Type		52,522.00		8,942.64	8,942.64-	43,579.36	
				Total by Grant Number		52,522.00		8,942.64	8,942.64-	43,579.36	
72182005	72185025	N	GS	JT 2005		225,000.00		225,000.00	225,000.00-		
72182005	72185029	N	GS	JT 2005		149,338.20		149,338.20	149,338.20-		
72182005	72185030	N	GS	JT 2005		8,710.31		8,710.31	8,710.31-		
72182005	72185059	N	GS	JT 2005		77,349.46		77,349.46	77,349.46-		
72182005	72185065	N	GS	JT 2005		1,500.00		1,500.00	1,500.00-		
72182005	72185072	N	GS	JT 2005		26,400.00		26,400.00	26,400.00-		
72182005	72185081	N	GS	JT 2005		34,363.81		34,363.81	34,363.81-		
72182005	72185084	N	GS	JT 2005		3,315.23		3,315.23	3,315.23-		
72182005	72185085	N	GS	JT 2005		15,404.13		15,404.13	15,404.13-		
72182005	72185087	N	GS	JT 2005		201,252.05		201,252.05	201,252.05-		
72182005	72185131	Y	GS	JT 2005		150,000.00				150,000.00	
72182005	72185132	N	GS	JT 2005		25,481.40		25,481.40	25,481.40-		
72182005	72185924	Y	GS	JT 2005		65,500.00				65,500.00	
72182005	72185928	N	GS	JT 2005		250,000.00		250,000.00	250,000.00-		
72182005	72185930	Y	GS	JT 2005		15,641.69		5,645.50	5,645.50-	9,996.19	

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	72182005	72185932	Y	GS JT 2005		47,018.60		14,500.00	14,500.00-	32,518.60	
	72182005	72185972	Y	GS JT 2005		3,600.00				3,600.00	
	72182005	72185985	Y	GS JT 2005		234,595.87		234,595.76	234,595.76-	.11	
	72182005	72185987	Y	GS JT 2005		161,247.95		161,247.95	161,247.95-		
	72182005	72185998	Y	GS JT 2005		1,442,393.39				1,442,393.39	
				Sub Total by BU Type		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
				Total by Grant Number		3,138,112.09		1,434,103.80	1,434,103.80-	1,704,008.29	
72182006	72186048	Y	GS	JT 2006		59,780.51		59,780.51	59,780.51-		
72182006	72186999	Y	GS	JT 2006		495,944.00				495,944.00	
				Sub Total by BU Type		555,724.51		59,780.51	59,780.51-	495,944.00	
				Total by Grant Number		555,724.51		59,780.51	59,780.51-	495,944.00	
72172006	72176043	Y	GS	JT 2006-CASH RESERVE		830,931.52		830,931.52	830,931.52-		
72172006	72176048	N	GS	JT 2006-CASH RESERVE		2,932.53		2,932.53	2,932.53-		
72172006	72176068	Y	GS	JT 2006-CASH RESERVE		297,442.80		297,442.80	297,442.80-		
72172006	72176078	N	GS	JT 2006-CASH RESERVE		119,531.28		119,531.28	119,531.28-		
72172006	72176080	Y	GS	JT 2006-CASH RESERVE		28,000.00		28,000.00	28,000.00-		
72172006	72176081	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72176082	Y	GS	JT 2006-CASH RESERVE		51,600.00		51,600.00	51,600.00-		
72172006	72176090	Y	GS	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72176092	Y	GS	JT 2006-CASH RESERVE		60,000.00		53,279.38	53,279.38-	6,720.62	
72172006	72176102	Y	GS	JT 2006-CASH RESERVE		5,733.89		5,733.89	5,733.89-		
72172006	72176130	Y	GS	JT 2006-CASH RESERVE		21,000.00		21,000.00	21,000.00-		
72172006	72176134	Y	GS	JT 2006-CASH RESERVE		2,990.00		2,990.00	2,990.00-		
72172006	72176135	Y	GS	JT 2006-CASH RESERVE		39,200.00		39,200.00	39,200.00-		
72172006	72176142	Y	GS	JT 2006-CASH RESERVE		20,957.11		20,957.11	20,957.11-		
72172006	72176147	Y	GS	JT 2006-CASH RESERVE		45,000.00		45,000.00	45,000.00-		
72172006	72176152	Y	GS	JT 2006-CASH RESERVE		90,000.00		90,000.00	90,000.00-		
72172006	72176153	Y	GS	JT 2006-CASH RESERVE		48,000.00		48,000.00	48,000.00-		
72172006	72176170	Y	GS	JT 2006-CASH RESERVE		68,800.00		67,068.00	67,068.00-	1,732.00	
72172006	72176175	Y	GS	JT 2006-CASH RESERVE		72,000.00		72,000.00	72,000.00-		
72172006	72176179	Y	GS	JT 2006-CASH RESERVE		3,000.00		3,000.00	3,000.00-		
72172006	72176999	Y	GS	JT 2006-CASH RESERVE		5,312,836.64				5,312,836.64	
72172006	72177036	Y	GS	JT 2006-CASH RESERVE		162,426.49		162,426.49	162,426.49-		
72172006	72177037	Y	GS	JT 2006-CASH RESERVE		99,970.00		99,970.00	99,970.00-		
72172006	72177041	Y	GS	JT 2006-CASH RESERVE		9,600.00		9,600.00	9,600.00-		
72172006	72177046	Y	GS	JT 2006-CASH RESERVE		1,500,000.00		1,240,593.60	1,240,593.60-	259,406.40	
72172006	72177050	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177057	Y	GS	JT 2006-CASH RESERVE		6,000.00		6,000.00	6,000.00-		
72172006	72177089	Y	GS	JT 2006-CASH RESERVE		173,250.00		173,250.00	173,250.00-		
72172006	72177090	Y	GS	JT 2006-CASH RESERVE		288,000.00		259,847.50	259,847.50-	28,152.50	
72172006	72177091	Y	GS	JT 2006-CASH RESERVE		70,000.00		70,000.00	70,000.00-		

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72172006	72177093	Y	GS	JT 2006-CASH RESERVE		15,000.00		13,440.00	13,440.00-	1,560.00	
72172006	72177096	Y	GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72177110	Y	GS	JT 2006-CASH RESERVE		72,000.00		72,000.00	72,000.00-		
72172006	72177112	Y	GS	JT 2006-CASH RESERVE		71,999.86		71,999.86	71,999.86-		
72172006	72177144	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.00	30,000.00-		
72172006	72177145	Y	GS	JT 2006-CASH RESERVE		4,800.00		4,800.00	4,800.00-		
72172006	72177146	Y	GS	JT 2006-CASH RESERVE		150,000.00		73,533.51	73,533.51-	76,466.49	
72172006	72177158	Y	GS	JT 2006-CASH RESERVE		92,500.00		92,500.00	92,500.00-		
72172006	72177165	Y	GS	JT 2006-CASH RESERVE		51,000.00		51,061.80	51,061.80-	61.80-	
72172006	72177166	Y	GS	JT 2006-CASH RESERVE		60,000.00		60,000.00	60,000.00-		
72172006	72177183	Y	GS	JT 2006-CASH RESERVE		30,000.00		30,000.01	30,000.01-	.01-	
72172006	72177186	Y	GS	JT 2006-CASH RESERVE		30,000.00		29,951.90	29,951.90-	48.10	
72172006	72177188	Y	GS	JT 2006-CASH RESERVE		21,600.00		21,600.00	21,600.00-		
72172006	72177189	Y	GS	JT 2006-CASH RESERVE		23,500.00		23,500.00	23,500.00-		
72172006	72177190	Y	GS	JT 2006-CASH RESERVE		35,930.01		35,830.01	35,830.01-	100.00	
72172006	72178009	Y	GS	JT 2006-CASH RESERVE		213,750.00		213,750.00	213,750.00-		
72172006	72178010	Y	GS	JT 2006-CASH RESERVE		29,700.00		29,700.00	29,700.00-		
72172006	72178023	Y	GS	JT 2006-CASH RESERVE		752,500.00		531,499.39	531,499.39-	221,000.61	
72172006	72178028	Y	GS	JT 2006-CASH RESERVE		1,400.00		1,400.00	1,400.00-		
72172006	72178113	Y	GS	JT 2006-CASH RESERVE		59,999.99		59,999.99	59,999.99-		
72172006	72178118	Y	GS	JT 2006-CASH RESERVE		90,000.00		56,536.57	56,536.57-	33,463.43	
72172006	72178121	Y	GS	JT 2006-CASH RESERVE		33,600.00		30,000.00	30,000.00-	3,600.00	
72172006	72178122	Y	GS	JT 2006-CASH RESERVE		132,000.00		132,000.00	132,000.00-		
72172006	72178159	Y	GS	JT 2006-CASH RESERVE		236,250.00	226,063.13	226,063.13	226,063.13-	10,186.87	
72172006	72178160	Y	GS	JT 2006-CASH RESERVE		235,250.00		235,250.00	235,250.00-		
72172006	72178169	Y	GS	JT 2006-CASH RESERVE		342,965.86		340,439.09	340,439.09-	2,526.77	
72172006	72178170	Y	GS	JT 2006-CASH RESERVE		32,000.00		32,000.00	32,000.00-		
72172006	72178173	Y	GS	JT 2006-CASH RESERVE		500,000.00		391,650.65	391,650.65-	108,349.35	
72172006	72178175	Y	GS	JT 2006-CASH RESERVE		54,000.00		6,219.00	6,219.00-	47,781.00	
72172006	72178176	Y	GS	JT 2006-CASH RESERVE		1,850.00		1,850.00	1,850.00-		
72172006	72179082	Y	GS	JT 2006-CASH RESERVE		35,000.00	17,500.00	35,000.00	35,000.00-		
72172006	72179084	Y	GS	JT 2006-CASH RESERVE		60,000.00	7,863.63	47,700.58	47,700.58-	12,299.42	
72172006	72179086	Y	GS	JT 2006-CASH RESERVE		261,000.00				261,000.00	
72172006	72179089	Y	GS	JT 2006-CASH RESERVE		34,500.00				34,500.00	
72172006	72179114	Y	GS	JT 2006-CASH RESERVE		420,000.00				420,000.00	
72172006	72179115	Y	GS	JT 2006-CASH RESERVE		100,000.00				100,000.00	
72172006	72179116	Y	GS	JT 2006-CASH RESERVE		360,000.00				360,000.00	
72172006	72179117	Y	GS	JT 2006-CASH RESERVE		27,500.00	19,417.60	40,135.45	40,135.45-	12,635.45-	
72172006	72179166	Y	GS	JT 2006-CASH RESERVE		21,500.00				21,500.00	
72172006	72179168	Y	GS	JT 2006-CASH RESERVE		17,500.00	1,086.97	4,406.47	4,406.47-	13,093.53	
72172006	72179173	Y	GS	JT 2006-CASH RESERVE		75,000.00				75,000.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72172006	72179174	Y	GS	JT 2006-CASH RESERVE		337,500.00	10,240.40	15,067.20	15,067.20-	322,432.80	
72172006	72179985	Y	GS	JT 2006-CASH RESERVE		90,000.00		28,064.97	28,064.97-	61,935.03	
Sub Total by BU Type						14,816,297.98	282,171.73	7,033,303.68	7,033,303.68-	7,782,994.30	
72172006	72176088	Y	MT	JT 2006-CASH RESERVE		24,000.00		24,000.00	24,000.00-		
72172006	72177056	Y	MT	JT 2006-CASH RESERVE		19,902.03		19,902.03	19,902.03-		
72172006	72177109	Y	MT	JT 2006-CASH RESERVE		55,000.00		55,000.00	55,000.00-		
72172006	72177111	Y	MT	JT 2006-CASH RESERVE		84,799.99		84,799.99	84,799.99-		
Sub Total by BU Type						183,702.02		183,702.02	183,702.02-		
Total by Grant Number						15,000,000.00	282,171.73	7,217,005.70	7,217,005.70-	7,782,994.30	
72100900	72100915	Y	MT	MAPA CONTRACT			62,208.75	66,427.50	66,427.50-	66,427.50-	
72100900	72100950	Y	MT	MAPA CONTRACT			10,355.26	10,355.26	10,355.26-	10,355.26-	
Sub Total by BU Type							72,564.01	76,782.76	76,782.76-	76,782.76-	
Total by Grant Number							72,564.01	76,782.76	76,782.76-	76,782.76-	
72H00A00	72700101	Y	GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102	Y	GX	M00SG310100		461,600.00		224,296.60	224,296.60-	237,303.40	
72H00A00	72700103	Y	GX	M00SG310100		122,950.00		7,650.00	7,650.00-	115,300.00	
72H00C00	72700201	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00D00	72700302	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700303	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700304	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700305	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700306	Y	GX	M00SG310100		22,267.00		22,267.00	22,267.00-		
72H00D00	72700307	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700308	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700309	Y	GX	M00SG310100		20,000.00		20,000.00	20,000.00-		
72H00D00	72700310	Y	GX	M00SG310100		14,499.00		14,499.00	14,499.00-		
72H00D00	72700311	Y	GX	M00SG310100		188,000.00	250.00	158,553.00	158,553.00-	29,447.00	
72H00D00	72700312	Y	GX	M00SG310100		28,109.00		28,109.00	28,109.00-		
72H00F00	72700501	Y	GX	M00SG310100		15,000.00		15,000.00	15,000.00-		
72H00H00	72700702	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700703	Y	GX	M00SG310100		152,500.00		152,500.00	152,500.00-		
72H00H00	72700704	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700705	Y	GX	M00SG310100		301,000.00		301,000.00	301,000.00-		
72H00H00	72700706	Y	GX	M00SG310100		200,000.00		200,000.00	200,000.00-		
72H00H00	72700707	Y	GX	M00SG310100		129,500.00		129,500.00	129,500.00-		
72H00H00	72700708	Y	GX	M00SG310100		206,644.00		206,644.00	206,644.00-		
72H00H00	72700710	Y	GX	M00SG310100		242,960.00		242,960.00	242,960.00-		
72H00R00	72700801	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00R00	72700802	Y	GX	M00SG310100		172,120.35		172,120.35	172,120.35-		
72H00R00	72700803	Y	GX	M00SG310100		350,000.00		350,000.00	350,000.00-		
72H00R00	72700804	Y	GX	M00SG310100		361,800.00				361,800.00	

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						4,738,949.35	250.00	4,001,567.43	4,001,567.43-	737,381.92	
Total by Grant Number						4,738,949.35	250.00	4,001,567.43	4,001,567.43-	737,381.92	
72H01A00	72701101	Y	GX	M01SG310100		95,607.45		95,607.45	95,607.45-		
72H01D00	72701301	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701302	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701303	Y	GX	M01SG310100		20,000.00		20,000.00	20,000.00-		
72H01D00	72701304	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701305	Y	GX	M01SG310100		24,203.00		24,203.00	24,203.00-		
72H01D00	72701306	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701307	Y	GX	M01SG310100		10,202.00		10,202.00	10,202.00-		
72H01D00	72701308	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701309	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701310	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701311	Y	GX	M01SG310100		10,000.00		10,000.00	10,000.00-		
72H01D00	72701312	Y	GX	M01SG310100		70,832.00		70,832.00	70,832.00-		
72H01H00	72701701	Y	GX	M01SG310100		61,000.00		61,000.00	61,000.00-		
72H01H00	72701702	Y	GX	M01SG310100		415,000.00		415,000.00	415,000.00-		
72H01H00	72701703	Y	GX	M01SG310100		85,173.00		85,173.00	85,173.00-		
72H01H00	72701704	Y	GX	M01SG310100		209,000.00		209,000.00	209,000.00-		
72H01H00	72701705	Y	GX	M01SG310100		270,800.00		270,800.00	270,800.00-		
72H01H00	72701706	Y	GX	M01SG310100		380,000.00		380,000.00	380,000.00-		
72H01H00	72701707	Y	GX	M01SG310100		310,000.00		310,000.00	310,000.00-		
72H01R00	72701801	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01R00	72701802	Y	GX	M01SG310100		231,935.00		231,935.00	231,935.00-		
72H01R00	72701803	Y	GX	M01SG310100		585,000.00		585,000.00	585,000.00-		
72H01S00	72701901	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01S00	72701902	Y	GX	M01SG310100		111,020.00		111,020.00	111,020.00-		
72H01S00	72701903	Y	GX	M01SG310100		86,616.00		86,616.00	86,616.00-		
72H01S00	72701905	Y	GX	M01SG310100		196,661.00		196,661.00	196,661.00-		
72H01S00	72701906	Y	GX	M01SG310100		152,065.00		152,065.00	152,065.00-		
72H01S00	72701907	Y	GX	M01SG310100		277,372.00		277,372.00	277,372.00-		
Sub Total by BU Type						4,557,486.45		4,557,486.45	4,557,486.45-		
Total by Grant Number						4,557,486.45		4,557,486.45	4,557,486.45-		
72H02A00	72702101	Y	GX	M02SG310100		12,962.78	70.00-	12,892.78	12,892.78-	70.00	
72H02A00	72702102	Y	GX	M02SG310100		1,932.84		1,932.84	1,932.84-		
72H02A00	72702109	Y	GX	M02SG310100		4,500.00		4,500.00	4,500.00-		
72H02A00	72702112	Y	GX	M02SG310100		304,223.60		304,223.60	304,223.60-		
72H02A00	72702113	Y	GX	M02SG310100		288.96		288.96	288.96-		
72H02A00	72702114	Y	GX	M02SG310100		12,800.00		12,800.00	12,800.00-		
72H02A00	72702115	Y	GX	M02SG310100		17,550.00		17,550.00	17,550.00-		
72H02A00	72702116	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H02A00	72702117	Y	GX	M02SG310100		18,742.00		18,742.00	18,742.00-		
72H02A00	72702118	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702119	Y	GX	M02SG310100		19,200.00		19,200.00	19,200.00-		
72H02A00	72702121	Y	GX	M02SG310100		11,500.00		11,500.00	11,500.00-		
72H02A00	72702122	Y	GX	M02SG310100		10,000.00		10,000.00	10,000.00-		
72H02A00	72702123	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702124	N	GX	M02SG310100		57,299.82		57,299.82	57,299.82-		
72H02C00	72702201	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702202	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02C00	72702203	Y	GX	M02SG310100		300,000.00		300,000.00	300,000.00-		
72H02C00	72702205	Y	GX	M02SG310100		50,000.00		50,000.00	50,000.00-		
72H02C00	72702206	Y	GX	M02SG310100		275,000.00		275,000.00	275,000.00-		
72H02C00	72702207	Y	GX	M02SG310100		86,800.00		86,800.00	86,800.00-		
72H02C00	72702310	Y	GX	M02SG310100		350,000.00		350,000.00	350,000.00-		
72H02D00	72702301	Y	GX	M02SG310100		271,655.00		271,655.00	271,655.00-		
72H02D00	72702302	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		
72H02D00	72702303	Y	GX	M02SG310100		307,200.00		307,200.00	307,200.00-		
72H02D00	72702304	Y	GX	M02SG310100		215,600.00		215,600.00	215,600.00-		
72H02D00	72702305	Y	GX	M02SG310100		380,000.00		380,000.00	380,000.00-		
72H02D00	72702306	Y	GX	M02SG310100		381,148.00		381,148.00	381,148.00-		
72H02D00	72702307	Y	GX	M02SG310100		293,384.00		293,384.00	293,384.00-		
72H02D00	72702308	Y	GX	M02SG310100		15,807.00		15,807.00	15,807.00-		
72H02D00	72702309	Y	GX	M02SG310100		231,935.00		231,935.00	231,935.00-		
72H02D00	72702311	Y	GX	M02SG310100		1,028.00		1,028.00	1,028.00-		
72H02D00	72702401	Y	GX	M02SG310100		21,179.00		21,179.00	21,179.00-		
72H02D00	72702402	Y	GX	M02SG310100		224,414.00		224,414.00	224,414.00-		
72H02D00	72702403	Y	GX	M02SG310100		117,850.00		117,850.00	117,850.00-		
72H02R00	72702801	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702802	Y	GX	M02SG310100		9,200.00		9,200.00	9,200.00-		
72H02R00	72702803	Y	GX	M02SG310100		16,958.52		16,958.52	16,958.52-		
72H02R00	72702804	Y	GX	M02SG310100		14,000.00		14,000.00	14,000.00-		
Sub Total by BU Type						5,314,158.52	70.00-	5,314,088.52	5,314,088.52-	70.00	
Total by Grant Number						5,314,158.52	70.00-	5,314,088.52	5,314,088.52-	70.00	
72H03A00	72703101	N	GX	M03SG310100		61,330.00		61,330.00	61,330.00-		
72H03A00	72703102	N	GX	M03SG310100		43,408.52	959.48-	43,408.52	43,408.52-		
72H03A00	72703104	Y	GX	M03SG310100		322,576.48		322,576.48	322,576.48-		
Sub Total by BU Type						427,315.00	959.48-	427,315.00	427,315.00-		
Total by Grant Number						427,315.00	959.48-	427,315.00	427,315.00-		
72H03A00	72703111	N	GX	M03SG310100A		9,000.00		9,000.00	9,000.00-		
72H03A00	72703112	N	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
72H03A00	72703113	N	GX	M03SG310100A		4,400.00		4,400.00	4,400.00-		

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H03A00	72703114	N	GX	M03SG310100A		16,000.00	16,000.00	16,000.00-		
72H03A00	72703115	N	GX	M03SG310100A		20,680.00	20,680.00	20,680.00-		
72H03A00	72703116	N	GX	M03SG310100A		16,000.00	16,000.00	16,000.00-		
72H03A00	72703117	N	GX	M03SG310100A		23,205.00	23,205.00	23,205.00-		
72H03A00	72703118	N	GX	M03SG310100A		16,000.00	16,000.00	16,000.00-		
72H03A00	72703119	N	GX	M03SG310100A		4,000.00	4,000.00	4,000.00-		
72H03A00	72703120	N	GX	M03SG310100A		8,000.00	8,000.00	8,000.00-		
Sub Total by BU Type						125,285.00	125,285.00	125,285.00-		
Total by Grant Number						125,285.00	125,285.00	125,285.00-		
72H03B00	72703201	Y	GX	M03SG310100B		16,000.00	16,000.00	16,000.00-		
72H03B00	72703202	Y	GX	M03SG310100B		13,600.00	13,600.00	13,600.00-		
Sub Total by BU Type						29,600.00	29,600.00	29,600.00-		
Total by Grant Number						29,600.00	29,600.00	29,600.00-		
72H03C00	72703301	Y	GX	M03SG310100C		172,200.00	172,200.00	172,200.00-		
72H03C00	72703302	Y	GX	M03SG310100C		384,000.00	384,000.00	384,000.00-		
72H03C00	72703303	Y	GX	M03SG310100C		326,400.00	326,400.00	326,400.00-		
72H03C00	72703304	Y	GX	M03SG310100C		110,800.00	110,800.00	110,800.00-		
Sub Total by BU Type						993,400.00	993,400.00	993,400.00-		
Total by Grant Number						993,400.00	993,400.00	993,400.00-		
72H03D00	72703401	Y	GX	M03SG310100D		216,000.00	216,000.00	216,000.00-		
72H03D00	72703402	Y	GX	M03SG310100D		186,845.00	186,845.00	186,845.00-		
72H03D00	72703403	Y	GX	M03SG310100D		145,600.00	145,600.00	145,600.00-		
72H03D00	72703404	Y	GX	M03SG310100D		384,000.00	384,000.00	384,000.00-		
72H03D00	72703405	Y	GX	M03SG310100D		482,861.00	482,861.00	482,861.00-		
72H03D00	72703406	Y	GX	M03SG310100D		366,720.00	366,720.00	366,720.00-		
72H03D00	72703407	Y	GX	M03SG310100D		104,491.00	104,491.00	104,491.00-		
72H03D00	72703408	Y	GX	M03SG310100D		556,918.00	556,918.00	556,918.00-		
72H03D00	72703409	Y	GX	M03SG310100D		400,000.00	400,000.00	400,000.00-		
72H03D00	72703410	Y	GX	M03SG310100D		400,000.00	400,000.00	400,000.00-		
72H03D00	72703411	Y	GX	M03SG310100D		96,000.00	96,000.00	96,000.00-		
72H03D00	72703412	Y	GX	M03SG310100D		192,000.00	192,000.00	192,000.00-		
72H03D00	72703413	Y	GX	M03SG310100D		191,980.00	191,980.00	191,980.00-		
72H03D00	72703414	Y	GX	M03SG310100D		191,080.00	191,080.00	191,080.00-		
72H03D00	72703415	Y	GX	M03SG310100D		35,905.00	35,905.00	35,905.00-		
Sub Total by BU Type						3,950,400.00	3,950,400.00	3,950,400.00-		
Total by Grant Number						3,950,400.00	3,950,400.00	3,950,400.00-		
72H04A00	72704101	Y	GX	M04SG310100		328,191.10	328,191.10	328,191.10-		
72H04A00	72704102	N	GX	M04SG310100		74,448.05	74,448.05	74,448.05-		
72H04A00	72704103	N	GX	M04SG310100		55,149.85	55,149.85	55,149.85-		
72H04A00	72704104	N	GX	M04SG310100		24,999.58	24,999.58	24,999.58-		
72H04A00	72704105	N	GX	M04SG310100		26,500.00	26,500.00	26,500.00-		
Sub Total by BU Type						509,288.58	509,288.58	509,288.58-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						509,288.58		509,288.58	509,288.58		
72H04A00	72704111	N	GX	M04SG310100A		8,000.00		8,000.00	8,000.00		
72H04A00	72704112	N	GX	M04SG310100A		12,000.00		12,000.00	12,000.00		
72H04A00	72704113	N	GX	M04SG310100A		2,500.00		2,500.00	2,500.00		
72H04A00	72704114	N	GX	M04SG310100A		11,500.00		11,500.00	11,500.00		
72H04A00	72704115	N	GX	M04SG310100A		16,000.00		16,000.00	16,000.00		
72H04A00	72704116	N	GX	M04SG310100A		7,000.00		7,000.00	7,000.00		
72H04A00	72704117	N	GX	M04SG310100A		2,400.00		2,400.00	2,400.00		
72H04A00	72704118	N	GX	M04SG310100A		3,600.00		3,600.00	3,600.00		
Sub Total by BU Type						63,000.00		63,000.00	63,000.00		
Total by Grant Number						63,000.00		63,000.00	63,000.00		
72H04B00	72704201	Y	GX	M04SG310100B		8,000.00		8,000.00	8,000.00		
72H04B00	72704202	Y	GX	M04SG310100B		8,000.00		8,000.00	8,000.00		
72H04B00	72704203	Y	GX	M04SG310100B		16,000.00		16,000.00	16,000.00		
72H04B00	72704204	Y	GX	M04SG310100B		8,934.00		8,934.00	8,934.00		
72H04B00	72704205	Y	GX	M04SG310100B		6,750.00		6,750.00	6,750.00		
72H04B00	72704206	Y	GX	M04SG310100B		9,699.00		9,699.00	9,699.00		
Sub Total by BU Type						57,383.00		57,383.00	57,383.00		
Total by Grant Number						57,383.00		57,383.00	57,383.00		
72H04C00	72704301	Y	GX	M04SG310100C		152,694.00		152,694.00	152,694.00		
72H04C00	72704302	Y	GX	M04SG310100C		198,178.00		198,178.00	198,178.00		
72H04C00	72704303	Y	GX	M04SG310100C		384,000.00		384,000.00	384,000.00		
72H04C00	72704304	Y	GX	M04SG310100C		241,776.00		241,776.00	241,776.00		
72H04C00	72704305	Y	GX	M04SG310100C		185,615.00		185,615.00	185,615.00		
72H04C00	72704306	Y	GX	M04SG310100C		500,000.00		500,000.00	500,000.00		
72H04C00	72704307	Y	GX	M04SG310100C		232,769.00		232,769.00	232,769.00		
72H04C00	72704308	Y	GX	M04SG310100C		6,394.00		6,394.00	6,394.00		
Sub Total by BU Type						1,901,426.00		1,901,426.00	1,901,426.00		
Total by Grant Number						1,901,426.00		1,901,426.00	1,901,426.00		
72H04D00	72704401	Y	GX	M04SG310100D		168,300.00		168,300.00	168,300.00		
72H04D00	72704402	Y	GX	M04SG310100D		293,155.00		293,155.00	293,155.00		
72H04D00	72704403	Y	GX	M04SG310100D		76,180.00		76,180.00	76,180.00		
72H04D00	72704404	Y	GX	M04SG310100D		287,645.00		287,645.00	287,645.00		
72H04D00	72704405	Y	GX	M04SG310100D		376,000.00		376,000.00	376,000.00		
72H04D00	72704406	Y	GX	M04SG310100D		193,000.00		193,000.00	193,000.00		
72H04D00	72704407	Y	GX	M04SG310100D		48,561.00				48,561.00	
72H04D00	72704408	Y	GX	M04SG310100D		57,600.00		57,600.00	57,600.00		
72H04D00	72704409	Y	GX	M04SG310100D		82,080.00		82,080.00	82,080.00		
72H04D00	72704410	Y	GX	M04SG310100D		362,320.00		362,320.00	362,320.00		
72H04D00	72704411	Y	GX	M04SG310100D		429,000.00		429,000.00	429,000.00		
72H04D00	72704412	Y	GX	M04SG310100D		555,861.00		555,861.00	555,861.00		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H04D00	72704413	Y	GX	M04SG310100D		300,000.00		300,000.00	300,000.00-		
72H04D00	72704414	Y	GX	M04SG310100D		119,639.00		119,219.00	119,219.00-	420.00	
72H04D00	72704415	Y	GX	M04SG310100D		34,734.00		34,734.00	34,734.00-		
72H04D00	72704416	Y	GX	M04SG310100D		28,020.00	28,020.00	28,020.00	28,020.00-		
Sub Total by BU Type						3,412,095.00	28,020.00	3,363,114.00	3,363,114.00-	48,981.00	
Total by Grant Number						3,412,095.00	28,020.00	3,363,114.00	3,363,114.00-	48,981.00	
72H05A00	72705102	N	GX	M05SG310100		46,741.05		46,741.05	46,741.05-		
72H05A00	72705103	N	GX	M05SG310100		86,824.20		86,824.20	86,824.20-		
72H05A00	72705104	N	GX	M05SG310100		271,512.80		271,512.80	271,512.80-		
Sub Total by BU Type						405,078.05		405,078.05	405,078.05-		
Total by Grant Number						405,078.05		405,078.05	405,078.05-		
72H05A00	72705111	N	GX	M05SG310100A		24,000.00		24,000.00	24,000.00-		
72H05A00	72705112	N	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705113	N	GX	M05SG310100A		11,173.00		11,173.00	11,173.00-		
72H05A00	72705114	N	GX	M05SG310100A		15,000.00		15,000.00	15,000.00-		
72H05A00	72705115	N	GX	M05SG310100A		12,000.00		12,000.00	12,000.00-		
72H05A00	72705116	N	GX	M05SG310100A		30,000.00		30,000.00	30,000.00-		
72H05A00	72705117	N	GX	M05SG310100A		20,000.00		20,000.00	20,000.00-		
Sub Total by BU Type						124,173.00		124,173.00	124,173.00-		
Total by Grant Number						124,173.00		124,173.00	124,173.00-		
72H05B00	72705201	Y	GX	M05SG310100B		10,000.00				10,000.00	
72H05B00	72705202	Y	GX	M05SG310100B		5,600.00		5,600.00	5,600.00-		
72H05B00	72705203	Y	GX	M05SG310100B		6,000.00		6,000.00	6,000.00-		
72H05B00	72705204	Y	GX	M05SG310100B		8,000.00		8,000.00	8,000.00-		
72H05B00	72705205	Y	GX	M05SG310100B		10,664.00	10,664.00	10,664.00	10,664.00-		
72H05B00	72705206	Y	GX	M05SG310100B		16,000.00		16,000.00	16,000.00-		
Sub Total by BU Type						56,264.00	10,664.00	46,264.00	46,264.00-	10,000.00	
Total by Grant Number						56,264.00	10,664.00	46,264.00	46,264.00-	10,000.00	
72H05C00	72705301	Y	GX	M05SG310100C		242,081.00		45,583.00	45,583.00-	196,498.00	
72H05C00	72705302	Y	GX	M05SG310100C		94,400.00		94,400.00	94,400.00-		
72H05C00	72705303	Y	GX	M05SG310100C		94,000.00		94,000.00	94,000.00-		
72H05C00	72705304	Y	GX	M05SG310100C		192,000.00		192,000.00	192,000.00-		
72H05C00	72705305	Y	GX	M05SG310100C		256,600.00	138,054.00	256,600.00	256,600.00-		
72H05C00	72705306	Y	GX	M05SG310100C		370,865.00		370,865.00	370,865.00-		
Sub Total by BU Type						1,249,946.00	138,054.00	1,053,448.00	1,053,448.00-	196,498.00	
Total by Grant Number						1,249,946.00	138,054.00	1,053,448.00	1,053,448.00-	196,498.00	
72H05D00	72705401	Y	GX	M05SG310100D		312,958.00		312,958.00	312,958.00-		
72H05D00	72705402	Y	GX	M05SG310100D		188,000.00		188,000.00	188,000.00-		
72H05D00	72705403	Y	GX	M05SG310100D		521,795.00		521,795.00	521,795.00-		
72H05D00	72705404	Y	GX	M05SG310100D		87,011.00	9,277.00	87,011.00	87,011.00-		
72H05D00	72705405	Y	GX	M05SG310100D		235,000.00	7,335.00	229,173.00	229,173.00-	5,827.00	
72H05D00	72705406	Y	GX	M05SG310100D		69,139.00		69,139.00	69,139.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H05D00	72705407	Y	GX	M05SG310100D		521,168.00		521,168.00	521,168.00-		
72H05D00	72705408	Y	GX	M05SG310100D		75,586.00		75,586.00	75,586.00-		
72H05D00	72705409	Y	GX	M05SG310100D		75,986.00	16,000.00	64,086.00	64,086.00-	11,900.00	
72H05D00	72705410	Y	GX	M05SG310100D		101,231.00		101,231.00	101,231.00-		
72H05D00	72705411	Y	GX	M05SG310100D		121,231.00		121,231.00	121,231.00-		
72H05D00	72705412	Y	GX	M05SG310100D		445,211.00		422,479.00	422,479.00-	22,732.00	
72H05D00	72705413	Y	GX	M05SG310100D		96,000.00		96,000.00	96,000.00-		
72H05D00	72705414	Y	GX	M05SG310100D		558,000.00		558,000.00	558,000.00-		
72H05D00	72705415	Y	GX	M05SG310100D		5,827.00	5,827.00	5,827.00	5,827.00-		
Sub Total by BU Type						3,414,143.00	38,439.00	3,373,684.00	3,373,684.00-	40,459.00	
Total by Grant Number						3,414,143.00	38,439.00	3,373,684.00	3,373,684.00-	40,459.00	
72H06A00	72706101	N	GX	M06SG310100		286,833.23		286,833.23	286,833.23-		
72H06A00	72706102	N	GX	M06SG310100		18,706.53		18,706.53	18,706.53-		
72H06A00	72706103	N	GX	M06SG310100		115,115.77		115,115.77	115,115.77-		
Sub Total by BU Type						420,655.53		420,655.53	420,655.53-		
Total by Grant Number						420,655.53		420,655.53	420,655.53-		
72H06A00	72706111	N	GX	M06SG310100A		22,438.00		22,438.00	22,438.00-		
72H06A00	72706112	N	GX	M06SG310100A		2,000.00	2,000.00-	2,000.00	2,000.00-		
72H06A00	72706113	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706114	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706115	N	GX	M06SG310100A		12,000.00		12,000.00	12,000.00-		
72H06A00	72706116	N	GX	M06SG310100A		15,000.00		15,000.00	15,000.00-		
72H06A00	72706117	N	GX	M06SG310100A		1,250.00	2,500.00-	1,250.00	1,250.00-		
72H06A00	72706118	N	GX	M06SG310100A		4,320.00		4,320.00	4,320.00-		
Sub Total by BU Type						81,008.00	4,500.00-	81,008.00	81,008.00-		
Total by Grant Number						81,008.00	4,500.00-	81,008.00	81,008.00-		
72H06B00	72706201	Y	GX	M06SG310100B		7,500.00		7,500.00	7,500.00-		
72H06B00	72706202	Y	GX	M06SG310100B		11,000.00		5,300.00	5,300.00-	5,700.00	
72H06B00	72706203	Y	GX	M06SG310100B		40,000.00		40,000.00	40,000.00-		
Sub Total by BU Type						58,500.00		52,800.00	52,800.00-	5,700.00	
Total by Grant Number						58,500.00		52,800.00	52,800.00-	5,700.00	
72H06C00	72706301	Y	GX	M06SG310100C		136,106.00		124,510.00	124,510.00-	11,596.00	
72H06C00	72706302	Y	GX	M06SG310100C		189,000.00		95,307.00	95,307.00-	93,693.00	
72H06C00	72706303	Y	GX	M06SG310100C		360,000.00		360,000.00	360,000.00-		
Sub Total by BU Type						685,106.00		579,817.00	579,817.00-	105,289.00	
Total by Grant Number						685,106.00		579,817.00	579,817.00-	105,289.00	
72H06D00	72706401	Y	GX	M06SG310100D		143,471.00		143,471.00	143,471.00-		
72H06D00	72706402	Y	GX	M06SG310100D		88,000.00		88,000.00	88,000.00-		
72H06D00	72706403	Y	GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706404	Y	GX	M06SG310100D		188,000.00		188,000.00	188,000.00-		
72H06D00	72706405	Y	GX	M06SG310100D		630,000.00		630,000.00	630,000.00-		
72H06D00	72706406	Y	GX	M06SG310100D		700,000.00		700,000.00	700,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H06D00	72706407	Y	GX	M06SG310100D		219,621.00		219,621.00	219,621.00-		
72H06D00	72706408	Y	GX	M06SG310100D		522,150.00		522,150.00	522,150.00-		
72H06D00	72706409	Y	GX	M06SG310100D		485,000.00	3,536.00	475,429.00	475,429.00-	9,571.00	
72H06D00	72706410	Y	GX	M06SG310100D		141,000.00	11,059.00	18,408.00	18,408.00-	122,592.00	
72H06D00	72706411	Y	GX	M06SG310100D		331,153.00	179,884.00	179,884.00	179,884.00-	151,269.00	
72H06D00	72706412	Y	GX	M06SG310100D		194,653.00				194,653.00	
Sub Total by BU Type						3,831,048.00	194,479.00	3,352,963.00	3,352,963.00-	478,085.00	
Total by Grant Number						3,831,048.00	194,479.00	3,352,963.00	3,352,963.00-	478,085.00	
72H07A00	72707101	N	GX	M07SG310100		277,517.98		277,517.98	277,517.98-		
72H07A00	72707102	N	GX	M07SG310100		73,519.21		73,519.21	73,519.21-		
72H07A00	72707103	N	GX	M07SG310100		114,355.65		114,355.65	114,355.65-		
Sub Total by BU Type						465,392.84		465,392.84	465,392.84-		
Total by Grant Number						465,392.84		465,392.84	465,392.84-		
72H07A00	72707111	N	GX	M07SG310100A		12,900.00		12,900.00	12,900.00-		
72H07A00	72707112	N	GX	M07SG310100A		5,890.00	610.00-	5,890.00	5,890.00-		
72H07A00	72707113	N	GX	M07SG310100A		2,400.00	1,720.00-	2,400.00	2,400.00-		
72H07A00	72707114	N	GX	M07SG310100A		5,100.00	5,100.00	5,100.00	5,100.00-		
Sub Total by BU Type						26,290.00	2,770.00	26,290.00	26,290.00-		
Total by Grant Number						26,290.00	2,770.00	26,290.00	26,290.00-		
72H07B00	72707201	Y	GX	M07SG310100B		7,500.00	3,000.00	3,000.00	3,000.00-	4,500.00	
72H07B00	72707202	Y	GX	M07SG310100B		9,000.00		6,000.00	6,000.00-	3,000.00	
72H07B00	72707203	Y	GX	M07SG310100B		18,000.00				18,000.00	
72H07B00	72707204	Y	GX	M07SG310100B		15,000.00				15,000.00	
Sub Total by BU Type						49,500.00	3,000.00	9,000.00	9,000.00-	40,500.00	
Total by Grant Number						49,500.00	3,000.00	9,000.00	9,000.00-	40,500.00	
72H07C00	72707301	Y	GX	M07SG310100C		142,500.00	31,343.00	31,343.00	31,343.00-	111,157.00	
72H07C00	72707302	Y	GX	M07SG310100C		141,000.00		81,000.00	81,000.00-	60,000.00	
72H07C00	72707303	Y	GX	M07SG310100C		282,000.00				282,000.00	
72H07C00	72707304	Y	GX	M07SG310100C		141,802.00				141,802.00	
Sub Total by BU Type						707,302.00	31,343.00	112,343.00	112,343.00-	594,959.00	
Total by Grant Number						707,302.00	31,343.00	112,343.00	112,343.00-	594,959.00	
72H07D00	72707401	Y	GX	M07SG310100D		232,100.00		198,750.00	198,750.00-	33,350.00	
72H07D00	72707402	Y	GX	M07SG310100D		141,000.00	24,076.00	79,487.00	79,487.00-	61,513.00	
72H07D00	72707403	Y	GX	M07SG310100D		598,000.00		598,000.00	598,000.00-		
72H07D00	72707405	Y	GX	M07SG310100D		452,640.00		452,640.00	452,640.00-		
72H07D00	72707406	Y	GX	M07SG310100D		188,000.00	22,345.00	51,756.00	51,756.00-	136,244.00	
72H07D00	72707407	Y	GX	M07SG310100D		575,000.00		517,500.00	517,500.00-	57,500.00	
72H07D00	72707408	Y	GX	M07SG310100D		282,000.00	6,048.00	36,466.00	36,466.00-	245,534.00	
72H07D00	72707409	Y	GX	M07SG310100D		94,000.00				94,000.00	
72H07D00	72707410	Y	GX	M07SG310100D		564,000.00		27,000.00	27,000.00-	537,000.00	
72H07D00	72707411	Y	GX	M07SG310100D		188,660.00				188,660.00	
72H07D00	72707412	Y	GX	M07SG310100D		94,000.00				94,000.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H07D00	72707413	Y	GX	M07SG310100D		198,288.00				198,288.00	
				Sub Total by BU Type		3,607,688.00	52,469.00	1,961,599.00	1,961,599.00-	1,646,089.00	
				Total by Grant Number		3,607,688.00	52,469.00	1,961,599.00	1,961,599.00-	1,646,089.00	
72H08A00	72708101	Y	GX	M08SG310100		155,436.10	18,313.69	93,853.02	93,853.02-	61,583.08	
72H08A00	72708102	Y	GX	M08SG310100		50,000.00	4,655.59	19,456.72	19,456.72-	30,543.28	
72H08A00	72708103	Y	GX	M08SG310100		100,000.00	4,028.61	23,123.98	23,123.98-	76,876.02	
				Sub Total by BU Type		305,436.10	26,997.89	136,433.72	136,433.72-	169,002.38	
				Total by Grant Number		305,436.10	26,997.89	136,433.72	136,433.72-	169,002.38	
72H08A00	72708110	Y	GX	M08SG310100A		6,000.00				6,000.00	
72H08A00	72708111	Y	GX	M08SG310100A		12,900.00	5,100.00-			12,900.00	
72H08A00	72708112	Y	GX	M08SG310100A		11,340.00				11,340.00	
72H08A00	72708113	Y	GX	M08SG310100A		36,000.00		1,500.00	1,500.00-	34,500.00	
72H08A00	72708114	Y	GX	M08SG310100A		6,000.00				6,000.00	
72H08A00	72708115	Y	GX	M08SG310100A		30,000.00				30,000.00	
72H08A00	72708116	Y	GX	M08SG310100A		6,000.00				6,000.00	
72H08A00	72708117	Y	GX	M08SG310100A		9,600.00	2,236.00	2,236.00	2,236.00-	7,364.00	
72H08A00	72708118	Y	GX	M08SG310100A		3,110.00	1,110.00	1,110.00	1,110.00-	2,000.00	
72H08A00	72708119	Y	GX	M08SG310100A		2,712.00				2,712.00	
72H08A00	72708120	Y	GX	M08SG310100A		7,750.00	3,250.00	3,250.00	3,250.00-	4,500.00	
72H08A00	72708121	Y	GX	M08SG310100A		3,827.00	3,827.00	3,827.00	3,827.00-		
72H08A00	72708122	Y	GX	M08SG310100A		48,561.00		48,561.00	48,561.00-		
72H08A00	72708123	Y	GX	M08SG310100A		2,000.00	2,000.00	2,000.00	2,000.00-		
				Sub Total by BU Type		185,800.00	7,323.00	62,484.00	62,484.00-	123,316.00	
				Total by Grant Number		185,800.00	7,323.00	62,484.00	62,484.00-	123,316.00	
72H08B00	72708201	Y	GX	M08SG310100B		96,000.00		5,000.00	5,000.00-	91,000.00	
72H08B00	72708202	Y	GX	M08SG310100B		8,000.00				8,000.00	
72H08B00	72708203	Y	GX	M08SG310100B		12,000.00				12,000.00	
				Sub Total by BU Type		116,000.00		5,000.00	5,000.00-	111,000.00	
				Total by Grant Number		116,000.00		5,000.00	5,000.00-	111,000.00	
72H08C00	72708301	Y	GX	M08SG310100C		93,198.00				93,198.00	
72H08C00	72708302	Y	GX	M08SG310100C		864,000.00		117,620.00	117,620.00-	746,380.00	
72H08C00	72708303	Y	GX	M08SG310100C		142,000.00				142,000.00	
72H08C00	72708304	Y	GX	M08SG310100C		188,000.00				188,000.00	
				Sub Total by BU Type		1,287,198.00		117,620.00	117,620.00-	1,169,578.00	
				Total by Grant Number		1,287,198.00		117,620.00	117,620.00-	1,169,578.00	
72H08D00	72708401	Y	GX	M08SG310100D		570,000.00				570,000.00	
72H08D00	72708402	Y	GX	M08SG310100D		433,944.00				433,944.00	
72H08D00	72708403	Y	GX	M08SG310100D		94,000.00				94,000.00	
72H08D00	72708404	Y	GX	M08SG310100D		679,000.00				679,000.00	
				Sub Total by BU Type		1,776,944.00				1,776,944.00	
				Total by Grant Number		1,776,944.00				1,776,944.00	
72H92A00	72792101	Y	GX	M92SG310100		12,000.00		12,000.00	12,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H92A00	72792102	Y	GX	M92SG310100		30,000.00	30,000.00	30,000.00-		
72H92A00	72792103	Y	GX	M92SG310100		32,000.00	32,000.00	32,000.00-		
72H92A00	72792104	Y	GX	M92SG310100		20,000.00	20,000.00	20,000.00-		
72H92A00	72792105	Y	GX	M92SG310100		1,663.20	1,663.20	1,663.20-		
72H92A00	72792106	Y	GX	M92SG310100		25,518.00	10,744.25	10,744.25-	14,773.75	
72H92A00	72792107	Y	GX	M92SG310100		16,800.00	16,800.00	16,800.00-		
72H92A00	72792108	Y	GX	M92SG310100		11,390.00	11,390.00	11,390.00-		
72H92C00	72792201	Y	GX	M92SG310100		408,800.00	408,800.00	408,800.00-		
72H92C00	72792202	Y	GX	M92SG310100		307,730.00	307,730.00	307,730.00-		
72H92C00	72792203	Y	GX	M92SG310100		178,619.00	178,619.00	178,619.00-		
72H92C00	72792204	Y	GX	M92SG310100		26,881.00	26,881.00	26,881.00-		
72H92C00	72792205	Y	GX	M92SG310100		59,089.00	59,089.00	59,089.00-		
72H92C00	72792206	Y	GX	M92SG310100		45,000.00	45,000.00	45,000.00-		
72H92C00	72792207	Y	GX	M92SG310100		45,000.00	45,000.00	45,000.00-		
72H92C00	72792208	Y	GX	M92SG310100		22,000.00	22,000.00	22,000.00-		
72H92C00	72792209	Y	GX	M92SG310100		8,000.00	8,000.00	8,000.00-		
72H92C00	72792210	Y	GX	M92SG310100		9,600.00	9,600.00	9,600.00-		
72H92C00	72792211	Y	GX	M92SG310100		25,000.00	25,000.00	25,000.00-		
72H92C00	72792212	Y	GX	M92SG310100		100.00	100.00	100.00-		
72H92G00	72792601	Y	GX	M92SG310100		15,000.00	15,000.00	15,000.00-		
72H92G00	72792602	Y	GX	M92SG310100		5,000.00	5,000.00	5,000.00-		
72H92G00	72792603	Y	GX	M92SG310100		9,964.00	9,964.00	9,964.00-		
72H92S00	72792901	Y	GX	M92SG310100		14,500.00	14,500.00	14,500.00-		
72H92S00	72792902	Y	GX	M92SG310100		26,000.00	26,000.00	26,000.00-		
72H92S00	72792903	Y	GX	M92SG310100		56,600.00	56,600.00	56,600.00-		
72H92S00	72792904	Y	GX	M92SG310100		51,300.00	51,300.00	51,300.00-		
				Sub Total by BU Type		1,463,554.20	1,448,780.45	1,448,780.45-	14,773.75	
72H92A00	72792109	Y	GY	M92SG310100		169,398.80	156,682.18	156,682.18-	12,716.62	
				Sub Total by BU Type		169,398.80	156,682.18	156,682.18-	12,716.62	
				Total by Grant Number		1,632,953.00	1,605,462.63	1,605,462.63-	27,490.37	
72H93A00	72793101	Y	GX	M93SG310100		5,150.00	5,150.00	5,150.00-		
72H93A00	72793102	Y	GX	M93SG310100		40,000.00	40,000.00	40,000.00-		
72H93C00	72793201	Y	GX	M93SG310100		66,073.00	66,073.00	66,073.00-		
72H93C00	72793202	Y	GX	M93SG310100		399,562.00	399,562.00	399,562.00-		
72H93C00	72793203	Y	GX	M93SG310100		20,000.00			20,000.00	
72H93C00	72793204	Y	GX	M93SG310100		244,000.00	244,000.00	244,000.00-		
72H93C00	72793205	Y	GX	M93SG310100		692,000.00	692,000.00	692,000.00-		
72H93C00	72793206	Y	GX	M93SG310100		225,707.00	225,707.00	225,707.00-		
72H93C00	72793207	Y	GX	M93SG310100		400.00	400.00	400.00-		
72H93G00	72793601	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793602	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H93G00	72793603	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793604	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793605	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93S00	72793901	Y	GX	M93SG310100		224,056.00	224,056.00	224,056.00-		
72H93S00	72793902	Y	GX	M93SG310100		207,500.00	207,500.00	207,500.00-		
				Sub Total by BU Type		2,149,448.00	2,129,448.00	2,129,448.00-	20,000.00	
72H93A00	72793104	Y	GY	M93SG310100		254,850.00	249,945.05	249,945.05-	4,904.95	
				Sub Total by BU Type		254,850.00	249,945.05	249,945.05-	4,904.95	
				Total by Grant Number		2,404,298.00	2,379,393.05	2,379,393.05-	24,904.95	
72H94A00	72794101	Y	GX	M94SG310100		5,000.00	5,000.00	5,000.00-		
72H94C00	72794201	Y	GX	M94SG310100		545,000.00	545,000.00	545,000.00-		
72H94C00	72794202	Y	GX	M94SG310100		10,000.00	10,000.00	10,000.00-		
72H94C00	72794203	Y	GX	M94SG310100		553,328.00	553,328.00	553,328.00-		
72H94C00	72794204	Y	GX	M94SG310100		380,000.00	380,000.00	380,000.00-		
72H94C00	72794205	Y	GX	M94SG310100		149,293.00	149,293.00	149,293.00-		
72H94C00	72794206	Y	GX	M94SG310100		25,000.00	25,000.00	25,000.00-		
72H94C00	72794207	Y	GX	M94SG310100		265,000.00	265,000.00	265,000.00-		
72H94C00	72794208	Y	GX	M94SG310100		10,450.00	10,450.00	10,450.00-		
72H94C00	72794209	Y	GX	M94SG310100		207.00	207.00	207.00-		
72H94C00	72794211	Y	GX	M94SG310100		1,672.00	1,672.00	1,672.00-		
72H94S00	72794901	Y	GX	M94SG310100		125,000.00	125,000.00	125,000.00-		
72H94S00	72794902	Y	GX	M94SG310100		88,150.00	88,150.00	88,150.00-		
72H94S00	72794903	Y	GX	M94SG310100		40,000.00	40,000.00	40,000.00-		
				Sub Total by BU Type		2,198,100.00	2,198,100.00	2,198,100.00-		
72H94A00	72794103	Y	GY	M94SG310100		375,900.00	346,764.92	346,764.92-	29,135.08	
				Sub Total by BU Type		375,900.00	346,764.92	346,764.92-	29,135.08	
				Total by Grant Number		2,574,000.00	2,544,864.92	2,544,864.92-	29,135.08	
72H95A00	72795101	Y	GX	M95SG310100		5,000.00			5,000.00	
72H95A00	72795102	Y	GX	M95SG310100		5,000.00	5,000.00	5,000.00-		
72H95A00	72795103	Y	GX	M95SG310100		5,000.00	1,430.00	1,430.00-	3,570.00	
72H95A00	72795104	Y	GX	M95SG310100		5,000.00			5,000.00	
72H95A00	72795105	Y	GX	M95SG310100		5,000.00			5,000.00	
72H95A00	72795106	Y	GX	M95SG310100		38,343.00	38,343.00	38,343.00-		
72H95A00	72795107	Y	GX	M95SG310100		377,957.00	375,702.03	375,702.03-	2,254.97	
72H95A00	72795108	Y	GX	M95SG310100		3,000.00			3,000.00	
72H95C00	72795201	Y	GX	M95SG310100		222,500.00	222,500.00	222,500.00-		
72H95C00	72795202	Y	GX	M95SG310100		50,000.00	50,000.00	50,000.00-		
72H95C00	72795203	Y	GX	M95SG310100		150,000.00	270,000.00	270,000.00-	120,000.00-	
72H95C00	72795204	Y	GX	M95SG310100		270,000.00			270,000.00	
72H95C00	72795205	Y	GX	M95SG310100		175,000.00	175,000.00	175,000.00-		
72H95C00	72795206	Y	GX	M95SG310100		10,000.00	10,000.00	10,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H95C00	72795207	Y	GX	M95SG310100		215,600.00	215,600.00	215,600.00-		
72H95C00	72795208	Y	GX	M95SG310100		53,400.00	53,400.00	53,400.00-		
72H95C00	72795209	Y	GX	M95SG310100		205,000.00	205,000.00	205,000.00-		
72H95C00	72795210	Y	GX	M95SG310100		240,000.00	240,000.00	240,000.00-		
72H95C00	72795211	Y	GX	M95SG310100		20,000.00	20,000.00	20,000.00-		
72H95C00	72795212	Y	GX	M95SG310100		275,000.00	275,000.00	275,000.00-		
72H95C00	72795213	Y	GX	M95SG310100		215,000.00	215,000.00	215,000.00-		
72H95C00	72795214	Y	GX	M95SG310100		195,000.00	178,234.00	178,234.00-	16,766.00	
72H95C00	72795215	Y	GX	M95SG310100		270,000.00	269,774.00	269,774.00-	226.00	
72H95C00	72795216	Y	GX	M95SG310100		5,000.00	5,000.00	5,000.00-		
72H95C00	72795217	Y	GX	M95SG310100		141,200.00	141,200.00	141,200.00-		
72H95S00	72795901	Y	GX	M95SG310100		553,200.00			553,200.00	
72H95S00	72795902	Y	GX	M95SG310100		327,600.00	327,600.00	327,600.00-		
72H95S00	72795903	Y	GX	M95SG310100		208,800.00	208,800.00	208,800.00-		
72H95S00	72795904	Y	GX	M95SG310100		110,400.00	110,400.00	110,400.00-		
72H95S00	72795905	Y	GX	M95SG310100		30,000.00	30,000.00	30,000.00-		
72H95S00	72795906	Y	GX	M95SG310100		14,000.00	14,000.00	14,000.00-		
72H95S00	72795907	Y	GX	M95SG310100		15,000.00	15,000.00	15,000.00-		
Sub Total by BU Type						4,416,000.00	3,671,983.03	3,671,983.03-	744,016.97	
Total by Grant Number						4,416,000.00	3,671,983.03	3,671,983.03-	744,016.97	
72H96A00	72796101	Y	GX	M96SG310100		10,000.00	10,000.00	10,000.00-		
72H96A00	72796102	Y	GX	M96SG310100		5,000.00	5,000.00	5,000.00-		
72H96A00	72796103	Y	GX	M96SG310100		5,000.00	5,000.00	5,000.00-		
72H96A00	72796104	Y	GX	M96SG310100		10,000.00	10,000.00	10,000.00-		
72H96A00	72796105	Y	GX	M96SG310100		8,000.00	8,000.00	8,000.00-		
72H96A00	72796106	Y	GX	M96SG310100		5,000.00	5,000.00	5,000.00-		
72H96A00	72796107	Y	GX	M96SG310100		107,244.44	107,244.44	107,244.44-		
72H96A00	72796108	Y	GX	M96SG310100		246,400.00	246,400.00	246,400.00-		
72H96C00	72796201	Y	GX	M96SG310100		235,470.00	235,470.00	235,470.00-		
72H96C00	72796202	Y	GX	M96SG310100		20,000.00	20,000.00	20,000.00-		
72H96C00	72796203	Y	GX	M96SG310100		200,000.00	200,000.00	200,000.00-		
72H96C00	72796204	Y	GX	M96SG310100		205,500.00	205,500.00	205,500.00-		
72H96C00	72796205	Y	GX	M96SG310100		298,304.00	298,204.00	298,204.00-	100.00	
72H96C00	72796206	Y	GX	M96SG310100		31,000.00	31,000.00	31,000.00-		
72H96C00	72796207	Y	GX	M96SG310100		25,000.00	25,000.00	25,000.00-		
72H96C00	72796208	Y	GX	M96SG310100		265,000.00	264,900.00	264,900.00-	100.00	
72H96C00	72796209	Y	GX	M96SG310100		240,000.00	240,000.00	240,000.00-		
72H96C00	72796210	Y	GX	M96SG310100		315,000.00	315,000.00	315,000.00-		
72H96C00	72796211	Y	GX	M96SG310100		300,000.00	300,000.00	300,000.00-		
72H96C00	72796212	Y	GX	M96SG310100		20,000.00	20,000.00	20,000.00-		
72H96C00	72796213	Y	GX	M96SG310100		2,676.00	2,676.00	2,676.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H96C00	72796214	Y	GX	M96SG310100		25,000.00	25,000.00	25,000.00-		
72H96S00	72796901	Y	GX	M96SG310100		195,000.00			195,000.00	
72H96S00	72796902	Y	GX	M96SG310100		165,000.00	165,000.00	165,000.00-		
72H96S00	72796903	Y	GX	M96SG310100		106,000.00	106,000.00	106,000.00-		
72H96S00	72796904	Y	GX	M96SG310100		190,000.00	173,299.85	173,299.85-	16,700.15	
72H96S00	72796905	Y	GX	M96SG310100		192,000.00	192,000.00	192,000.00-		
72H96S00	72796906	Y	GX	M96SG310100		46,700.00	46,700.00	46,700.00-		
72H96S00	72796907	Y	GX	M96SG310100		350,000.00	350,000.00	350,000.00-		
72H96S00	72796908	Y	GX	M96SG310100		144,450.00	144,450.00	144,450.00-		
Sub Total by BU Type						3,968,744.44	3,756,844.29	3,756,844.29-	211,900.15	
Total by Grant Number						3,968,744.44	3,756,844.29	3,756,844.29-	211,900.15	
72H97A00	72797101	Y	GX	M97SG310100		7,500.00	6,508.00	6,508.00-	992.00	
72H97A00	72797102	Y	GX	M97SG310100		77,645.16	77,645.16	77,645.16-		
72H97A00	72797103	Y	GX	M97SG310100		133,632.26	133,632.26	133,632.26-		
72H97A00	72797104	Y	GX	M97SG310100		10,178.74	10,178.74	10,178.74-		
72H97A00	72797105	Y	GX	M97SG310100		2,875.00	2,375.00	2,375.00-	500.00	
72H97A00	72797106	Y	GX	M97SG310100		7,305.00	7,305.00	7,305.00-		
72H97A00	72797107	Y	GX	M97SG310100		12,500.00	12,500.00	12,500.00-		
72H97A00	72797108	Y	GX	M97SG310100		9,200.00	9,200.00	9,200.00-		
72H97A00	72797109	Y	GX	M97SG310100		105,209.00	90,209.00	90,209.00-	15,000.00	
72H97C00	72797201	Y	GX	M97SG310100		735,000.00	735,000.00	735,000.00-		
72H97C00	72797202	Y	GX	M97SG310100		243,119.00	243,119.00	243,119.00-		
72H97C00	72797203	Y	GX	M97SG310100		100,000.00	100,000.00	100,000.00-		
72H97C00	72797204	Y	GX	M97SG310100		25,000.00	25,000.00	25,000.00-		
72H97C00	72797205	Y	GX	M97SG310100		100,000.00	100,000.00	100,000.00-		
72H97C00	72797206	Y	GX	M97SG310100		558,800.00	558,800.00	558,800.00-		
72H97C00	72797207	Y	GX	M97SG310100		3,081.00	3,081.00	3,081.00-		
72H97C00	72797208	Y	GX	M97SG310100		12,985.00	12,985.00	12,985.00-		
72H97C00	72797209	Y	GX	M97SG310100		14,984.00	14,455.00	14,455.00-	529.00	
72H97C00	72797210	Y	GX	M97SG310100		5,000.00			5,000.00	
72H97C00	72797211	Y	GX	M97SG310100		11,047.00	11,047.00	11,047.00-		
72H97C00	72797212	Y	GX	M97SG310100		250,000.00	250,000.00	250,000.00-		
72H97C00	72797213	Y	GX	M97SG310100		14,264.00			14,264.00	
72H97C00	72797214	Y	GX	M97SG310100		62,315.00	62,315.00	62,315.00-		
72H97C00	72797215	Y	GX	M97SG310100		17,324.00	17,324.00	17,324.00-		
72H97S00	72797901	Y	GX	M97SG310100		167,477.00	167,477.00	167,477.00-		
72H97S00	72797902	Y	GX	M97SG310100		205,550.00	205,550.00	205,550.00-		
72H97S00	72797903	Y	GX	M97SG310100		114,000.00	114,000.00	114,000.00-		
72H97S00	72797904	Y	GX	M97SG310100		84,986.00	84,986.00	84,986.00-		
72H97S00	72797905	Y	GX	M97SG310100		115,808.00	115,808.00	115,808.00-		
72H97S00	72797906	Y	GX	M97SG310100		19,000.00			19,000.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H97S00	72797907	Y	GX	M97SG310100		165,000.00	165,000.00	165,000.00-		
72H97S00	72797908	Y	GX	M97SG310100		59,962.00	59,962.00	59,962.00-		
72H97S00	72797909	Y	GX	M97SG310100		18,360.00	16,347.00	16,347.00-	2,013.00	
72H97S00	72797910	Y	GX	M97SG310100		205,000.00	204,900.00	204,900.00-	100.00	
72H97S00	72797911	Y	GX	M97SG310100		131,155.00	86,500.00	86,500.00-	44,655.00	
Sub Total by BU Type						3,805,262.16	3,703,209.16	3,703,209.16-	102,053.00	
Total by Grant Number						3,805,262.16	3,703,209.16	3,703,209.16-	102,053.00	
72H98A00	72798101	Y	GX	M98SG310100		20,809.36	2,988.40	2,988.40-	17,820.96	
72H98A00	72798102	Y	GX	M98SG310100		330,300.00	419,260.89	419,260.89-	88,960.89-	
72H98C00	72798201	Y	GX	M98SG310100		275,000.00	275,000.00	275,000.00-		
72H98C00	72798202	Y	GX	M98SG310100		6,000.00	6,000.00	6,000.00-		
72H98C00	72798203	Y	GX	M98SG310100		15,000.00	15,000.00	15,000.00-		
72H98C00	72798204	Y	GX	M98SG310100		200,000.00	199,700.00	199,700.00-	300.00	
72H98C00	72798205	Y	GX	M98SG310100		15,000.00	15,000.00	15,000.00-		
72H98C00	72798206	Y	GX	M98SG310100		250,000.00	250,000.00	250,000.00-		
72H98C00	72798207	Y	GX	M98SG310100		20,000.00	20,000.00	20,000.00-		
72H98C00	72798208	Y	GX	M98SG310100		250,000.00	250,000.00	250,000.00-		
72H98C00	72798209	Y	GX	M98SG310100		45,000.00	45,000.00	45,000.00-		
72H98C00	72798210	Y	GX	M98SG310100		42,000.00	42,000.00	42,000.00-		
72H98C00	72798211	Y	GX	M98SG310100		100,000.00	96,238.00	96,238.00-	3,762.00	
72H98C00	72798212	Y	GX	M98SG310100		15,000.00	15,000.00	15,000.00-		
72H98C00	72798213	Y	GX	M98SG310100		390,000.00	388,000.00	388,000.00-	2,000.00	
72H98C00	72798214	Y	GX	M98SG310100		20,000.00	20,000.00	20,000.00-		
72H98C00	72798215	Y	GX	M98SG310100		15,000.00	15,000.00	15,000.00-		
72H98C00	72798216	Y	GX	M98SG310100		15,000.00	15,000.00	15,000.00-		
72H98C00	72798217	Y	GX	M98SG310100		19,793.00	9,719.00	9,719.00-	10,074.00	
72H98C00	72798218	Y	GX	M98SG310100		200,000.00	270,000.00	270,000.00-	70,000.00-	
72H98C00	72798219	Y	GX	M98SG310100		9,719.00	15,000.00	15,000.00-	5,281.00-	
72H98C00	72798220	Y	GX	M98SG310100		270,000.00	1,341.00	1,341.00-	268,659.00	
72H98C00	72798221	Y	GX	M98SG310100		15,000.00	33,036.00	33,036.00-	18,036.00-	
72H98C00	72798222	Y	GX	M98SG310100		21,953.00	17,324.00	17,324.00-	4,629.00	
72H98C00	72798223	Y	GX	M98SG310100		17,324.00	38,370.00	38,370.00-	21,046.00-	
72H98C00	72798224	Y	GX	M98SG310100		36,171.00	11,552.00	11,552.00-	24,619.00	
72H98C00	72798225	Y	GX	M98SG310100		38,370.00			38,370.00	
72H98C00	72798226	Y	GX	M98SG310100		11,552.00			11,552.00	
72H98C00	72798227	Y	GX	M98SG310100		20,092.00	20,092.00	20,092.00-		
72H98C00	72798228	Y	GX	M98SG310100		7,154.00	7,154.00	7,154.00-		
72H98C00	72798229	Y	GX	M98SG310100		601.00	601.00	601.00-		
72H98C00	72798230	Y	GX	M98SG310100		1,341.00			1,341.00	
72H98C00	72798231	Y	GX	M98SG310100		21,953.00	21,953.00	21,953.00-		
72H98C00	72798232	Y	GX	M98SG310100		13,135.00	13,135.00	13,135.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H98S00	72798901	Y	GX	M98SG310100		170,000.00	170,000.00	170,000.00-		
72H98S00	72798902	Y	GX	M98SG310100		335,000.00	335,000.00	335,000.00-		
72H98S00	72798903	Y	GX	M98SG310100		105,200.00	105,200.00	105,200.00-		
72H98S00	72798904	Y	GX	M98SG310100		175,000.00	175,000.00	175,000.00-		
72H98S00	72798905	Y	GX	M98SG310100		92,250.00	92,250.00	92,250.00-		
72H98S00	72798906	Y	GX	M98SG310100		240,000.00	240,000.00	240,000.00-		
72H98S00	72798907	Y	GX	M98SG310100		120,000.00	120,000.00	120,000.00-		
72H98S00	72798908	Y	GX	M98SG310100		120,000.00	120,000.00	120,000.00-		
72H98S00	72798909	Y	GX	M98SG310100		170,000.00	165,000.00	165,000.00-	5,000.00	
72H98S00	72798910	Y	GX	M98SG310100		3,180.00	3,180.00	3,180.00-		
72H98S00	72798911	Y	GX	M98SG310100		3,562.00	3,562.00	3,562.00-		
72H99A00	72799101	Y	GX	M98SG310100		73,245.61			73,245.61	
Sub Total by BU Type						4,335,704.97	4,077,656.29	4,077,656.29-	258,048.68	
Total by Grant Number						4,335,704.97	4,077,656.29	4,077,656.29-	258,048.68	
72H99A00	72799103	Y	GX	M99SG310100		5,000.00	5,000.00	5,000.00-		
72H99A00	72799104	N	GX	M99SG310100		57,523.00	107,347.09	107,347.09-	49,824.09-	
72H99A00	72799105	Y	GX	M99SG310100		27,136.00	11,204.26	11,204.26-	15,931.74	
72H99C00	72799201	Y	GX	M99SG310100		350,000.00			350,000.00	
72H99C00	72799202	Y	GX	M99SG310100		290,000.00	290,000.00	290,000.00-		
72H99C00	72799203	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799204	Y	GX	M99SG310100		47,674.00	47,674.00	47,674.00-		
72H99C00	72799205	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799206	Y	GX	M99SG310100		4,500.00			4,500.00	
72H99C00	72799207	Y	GX	M99SG310100		32,500.00	32,500.00	32,500.00-		
72H99C00	72799208	Y	GX	M99SG310100		27,500.00	27,500.00	27,500.00-		
72H99C00	72799209	Y	GX	M99SG310100		300,000.00	300,000.00	300,000.00-		
72H99C00	72799210	Y	GX	M99SG310100		169,000.00	169,000.00	169,000.00-		
72H99C00	72799211	Y	GX	M99SG310100		21,586.00	21,586.00	21,586.00-		
72H99C00	72799212	Y	GX	M99SG310100		315,000.00	315,000.00	315,000.00-		
72H99C00	72799213	Y	GX	M99SG310100		175,000.00	175,000.00	175,000.00-		
72H99C00	72799214	Y	GX	M99SG310100		14,000.00	10,665.00	10,665.00-	3,335.00	
72H99C00	72799215	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799216	Y	GX	M99SG310100		122,075.00	122,075.00	122,075.00-		
72H99C00	72799217	Y	GX	M99SG310100		15,000.00	15,000.00	15,000.00-		
72H99C00	72799218	Y	GX	M99SG310100		48,651.00	48,651.00	48,651.00-		
72H99D00	72799301	Y	GX	M99SG310100		25,000.00	25,000.00	25,000.00-		
72H99D00	72799302	Y	GX	M99SG310100		22,887.00	22,887.00	22,887.00-		
72H99D00	72799303	Y	GX	M99SG310100		15,000.00	15,000.00	15,000.00-		
72H99D00	72799304	Y	GX	M99SG310100		37,700.00	37,700.00	37,700.00-		
72H99D00	72799305	Y	GX	M99SG310100		25,000.00	25,000.00	25,000.00-		
72H99D00	72799306	Y	GX	M99SG310100		20,000.00	20,000.00	20,000.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H99D00	72799307	Y	GX	M99SG310100		20,000.00	20,000.00	20,000.00-		
72H99D00	72799308	Y	GX	M99SG310100		12,500.00	12,500.00	12,500.00-		
72H99D00	72799309	Y	GX	M99SG310100		17,704.00	17,704.00	17,704.00-		
72H99D00	72799310	Y	GX	M99SG310100		10,000.00			10,000.00	
72H99E00	72799401	Y	GX	M99SG310100		25,193.00	25,193.00	25,193.00-		
72H99E00	72799402	Y	GX	M99SG310100		14,999.00	4,999.00	4,999.00-	10,000.00	
72H99E00	72799403	Y	GX	M99SG310100		23,866.00	23,866.00	23,866.00-		
72H99E00	72799404	Y	GX	M99SG310100		12,492.00			12,492.00	
72H99E00	72799405	Y	GX	M99SG310100		63,493.00	48,494.00	48,494.00-	14,999.00	
72H99E00	72799406	Y	GX	M99SG310100		14,775.00	14,775.00	14,775.00-		
72H99S00	72799901	Y	GX	M99SG310100		490,000.00	488,653.00	488,653.00-	1,347.00	
72H99S00	72799902	Y	GX	M99SG310100		364,556.00	364,556.00	364,556.00-		
72H99S00	72799903	Y	GX	M99SG310100		243,916.35			243,916.35	
72H99S00	72799904	Y	GX	M99SG310100		139,713.65	139,713.65	139,713.65-		
72H99S00	72799905	Y	GX	M99SG310100		43,843.00			43,843.00	
72H99S00	72799906	Y	GX	M99SG310100		15,807.00			15,807.00	
				Sub Total by BU Type		4,280,590.00	3,604,243.00	3,604,243.00-	676,347.00	
72H99A00	72799102	Y	GY	M99SG310100		276,441.00	518,109.10	518,109.10-	241,668.10-	
				Sub Total by BU Type		276,441.00	518,109.10	518,109.10-	241,668.10-	
				Total by Grant Number		4,557,031.00	4,122,352.10	4,122,352.10-	434,678.90	
72HTA990	72699101	Y	GX	NEHM000299		77,314.57	17,219.88	17,219.88-	60,094.69	
72HTA990	72699102	Y	GX	NEHM000299		12,640.40	12,640.40	12,640.40-		
72HTA990	72699103	Y	GX	NEHM000299		6,115.03	6,115.03	6,115.03-		
72HTA990	72699104	Y	GX	NEHM000299		60,000.00	60,000.00	60,000.00-		
72HTA990	72699105	Y	GX	NEHM000299		20,000.00	20,000.00	20,000.00-		
72HTA990	72699106	Y	GX	NEHM000299		3,930.00	3,930.00	3,930.00-		
				Sub Total by BU Type		180,000.00	119,905.31	119,905.31-	60,094.69	
				Total by Grant Number		180,000.00	119,905.31	119,905.31-	60,094.69	
	72600400	Y	GX	NRP-03-29-NE		3,842.90	3,157.04	3,157.04-	685.86	
				Sub Total by BU Type		3,842.90	3,157.04	3,157.04-	685.86	
				Total by Grant Number		3,842.90	3,157.04	3,157.04-	685.86	
	72947210	Y	GX	REVIDIS-CDBG			4,200,380.69	4,200,380.69-	4,200,380.69-	
	72947211	Y	GX	REVIDIS-CDBG		1,000,000.00	2,851.29	2,851.29-	997,148.71	
	72947217	Y	GX	REVIDIS-CDBG		5,207.31	5,207.31	5,207.31-		
	72947218	Y	GX	REVIDIS-CDBG		1,000,000.00	73,745.30	73,745.30-	926,254.70	
				Sub Total by BU Type		2,005,207.31	4,282,184.59	4,282,184.59-	2,276,977.28-	
	72947215	Y	IS	REVIDIS-CDBG		1,000,000.00	127,847.31-	127,847.31	1,127,847.31	
	72947246	Y	IS	REVIDIS-CDBG			4,206,664.00-	4,206,664.00	4,206,664.00	
				Sub Total by BU Type		1,000,000.00	4,334,511.31-	4,334,511.31	5,334,511.31	
				Total by Grant Number		3,005,207.31	52,326.72-	52,326.72	3,057,534.03	
	72747230	Y	GX	REVIDIS-HOME		1,000,000.00	150,885.79	150,885.79-	849,114.21	
	72747240	Y	GX	REVIDIS-HOME			15,000.00	15,000.00-	15,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,000,000.00		165,885.79	165,885.79-	834,114.21	
	72747231	Y	GY	REVIDIS-HOME		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
				Sub Total by BU Type		1,000,000.00		229,363.14-	229,363.14	1,229,363.14	
	72747234	Y	IS	REVIDIS-HOME		500,000.00		149,285.79	149,285.79-	350,714.21	
	72747235	Y	IS	REVIDIS-HOME		1,000,000.00		37,696.23-	37,696.23	1,037,696.23	
				Sub Total by BU Type		1,500,000.00		111,589.56	111,589.56-	1,388,410.44	
				Total by Grant Number		3,500,000.00		48,112.21	48,112.21-	3,451,887.79	
	72100018	N	MT	SOYBEAN BOARD				2,617.55	2,617.55-	2,617.55-	
	72520018	Y	MT	SOYBEAN BOARD				474.39	474.39-	474.39-	
				Sub Total by BU Type				3,091.94	3,091.94-	3,091.94-	
				Total by Grant Number				3,091.94	3,091.94-	3,091.94-	
	72512721	N	IS	TOURISM-OPERATIONS SUPPORT				20,663.92	20,663.92-	20,663.92-	
				Sub Total by BU Type				20,663.92	20,663.92-	20,663.92-	
				Total by Grant Number				20,663.92	20,663.92-	20,663.92-	
	72536182	N	IS	TOURISM-REG. TEAM				6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM				108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type				115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number				115,001.42	115,001.42-	115,001.42-	
7211000A	72110002	N	GX	U44334008060		17,656.09		12,320.38	12,320.38-	5,335.71	
7211000A	72110003	N	GX	U44334008060		605,648.29		605,648.29	605,648.29-		
7211000A	72110005	N	GX	U44334008060		5,569.00		5,569.00	5,569.00-		
7211000A	72110006	N	GX	U44334008060		633.80		633.80	633.80-		
7211000A	72110007	N	GX	U44334008060		7.83		7.83	7.83-		
7211000C	72110020	N	GX	U44334008060		2,156,000.00		2,156,000.00	2,156,000.00-		
7211000C	72110021	N	GX	U44334008060		713,818.00		713,818.00	713,818.00-		
7211000C	72110022	N	GX	U44334008060		293,798.30		293,798.30	293,798.30-		
7211000C	72110023	N	GX	U44334008060		650,325.00		650,325.00	650,325.00-		
7211000C	72110024	N	GX	U44334008060		572,976.00		572,976.00	572,976.00-		
7211000C	72110025	N	GX	U44334008060		857,894.82		857,894.82	857,894.82-		
7211000C	72110026	N	GX	U44334008060		570,030.00		570,030.00	570,030.00-		
7211000C	72110032	N	GX	U44334008060		619,203.00		619,203.00	619,203.00-		
7211000C	72110033	N	GX	U44334008060		513,507.00		513,507.00	513,507.00-		
7211000C	72110034	N	GX	U44334008060		250,646.00		250,646.00	250,646.00-		
7211000C	72110035	N	GX	U44334008060		393,370.00		393,370.00	393,370.00-		
7211000C	72110036	N	GX	U44334008060		1,229,467.48		1,229,467.48	1,229,467.48-		
7211000C	72110037	N	GX	U44334008060		404,375.00		404,375.00	404,375.00-		
7211000C	72110038	N	GX	U44334008060		559,073.00		559,073.00	559,073.00-		
7211000C	72110039	N	GX	U44334008060		855,658.97		855,658.97	855,658.97-		
7211000C	72110040	N	GX	U44334008060		464,057.00		464,057.00	464,057.00-		
7211000C	72110041	N	GX	U44334008060		242,137.00		242,137.00	242,137.00-		
7211000C	72110042	N	GX	U44334008060		636,680.00		636,680.00	636,680.00-		
7211000C	72110043	N	GX	U44334008060		525,875.00		525,875.00	525,875.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7211000C	N	GX	U44334008060		963,277.59		963,277.59	963,277.59-		
	7211000T	N	GX	U44334008060		110,000.00		110,000.00	110,000.00-		
	7211000T	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
	7211000T	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
	7211000T	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
	7211000T	N	GX	U44334008060		29,831.60		29,831.60	29,831.60-		
	7211000T	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
	7211000T	N	GX	U44334008060		24,373.63		24,373.63	24,373.63-		
	7211000T	N	GX	U44334008060		25,000.00		25,000.00	25,000.00-		
	7211000T	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
	7211000T	N	GX	U44334008060		4,741.33		4,741.33	4,741.33-		
	7211000T	N	GX	U44334008060		15,735.91		15,735.91	15,735.91-		
	7211000T	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
	7211000T	N	GX	U44334008060		23,785.16		23,785.16	23,785.16-		
	7211000T	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
	7211000T	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
	7211000T	N	GX	U44334008060		70,000.00		70,000.00	70,000.00-		
	7211000T	N	GX	U44334008060		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		14,635,151.80		14,629,816.09	14,629,816.09-	5,335.71	
	7211000A	N	GY	U44334008060				737,803.01	737,803.01-	737,803.01-	
	7211000A	Y	GY	U44334008060				125,944.25	125,944.25-	125,944.25-	
				Sub Total by BU Type				863,747.26	863,747.26-	863,747.26-	
				Total by Grant Number		14,635,151.80		15,493,563.35	15,493,563.35-	858,411.55-	
	72RLF000	Y	GX	01/CDBG/RLF		8,571.00				8,571.00	
				Sub Total by BU Type		8,571.00				8,571.00	
				Total by Grant Number		8,571.00				8,571.00	
	72150900	Y	GX	05-69-04663		500,000.00		100,000.00	100,000.00-	400,000.00	
				Sub Total by BU Type		500,000.00		100,000.00	100,000.00-	400,000.00	
	72150900	Y	MT	05-69-04663			1,999.16	65,636.73	65,636.73-	65,636.73-	
	72150900	Y	MT	05-69-04663				13,262.54	13,262.54-	13,262.54-	
	72150900	Y	MT	05-69-04663			1,184.98	7,623.41	7,623.41-	7,623.41-	
	72150900	Y	MT	05-69-04663			17.01	2,043.91	2,043.91-	2,043.91-	
				Sub Total by BU Type			3,201.15	88,566.59	88,566.59-	88,566.59-	
				Total by Grant Number		500,000.00	3,201.15	188,566.59	188,566.59-	311,433.41	
		Y	GX	05-88-04455		144,800.00		65,229.00	65,229.00-	79,571.00	
				Sub Total by BU Type		144,800.00		65,229.00	65,229.00-	79,571.00	
	72150150	Y	MT	05-88-04455			9,193.49-	20,611.67	20,611.67-	20,611.67-	
	72150151	Y	MT	05-88-04455				1,422.61	1,422.61-	1,422.61-	
	72150152	Y	MT	05-88-04455		75,000.00	32,462.39-	95,414.86	95,414.86-	20,414.86-	
	72150199	Y	MT	05-88-04455		70,000.00		64,218.00	64,218.00-	5,782.00	
	72540153	Y	MT	05-88-04455				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type		145,000.00	41,655.88-	221,667.14	221,667.14-	76,667.14-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						289,800.00	41,655.88	286,896.14	286,896.14	2,903.86	
	72104724	Y	GY	050661045				57,499.29	57,499.29	57,499.29	
Sub Total by BU Type								57,499.29	57,499.29	57,499.29	
Total by Grant Number								57,499.29	57,499.29	57,499.29	
	72262002	N	GX	1443CA6400B004		100,000.00		100,000.00	100,000.00		
Sub Total by BU Type						100,000.00		100,000.00	100,000.00		
Total by Grant Number						100,000.00		100,000.00	100,000.00		
72102006	72106159	Y	GS	2006 BECA		13,000.00		8,954.12	8,954.12	4,045.88	
72102006	72106160	Y	GS	2006 BECA		2,470.00		1,992.19	1,992.19	477.81	
72102006	72106161	Y	GS	2006 BECA		11,020.00		11,020.00	11,020.00		
72102006	72106162	Y	GS	2006 BECA		25,000.00				25,000.00	
72102006	72106163	Y	GS	2006 BECA		17,000.00		16,999.60	16,999.60	.40	
72102006	72106164	Y	GS	2006 BECA		9,000.00	4,014.26	4,014.26	4,014.26	4,985.74	
72102006	72106165	Y	GS	2006 BECA		4,000.00	3,180.00	4,000.00	4,000.00		
72102006	72106166	Y	GS	2006 BECA		30,600.00		30,480.07	30,480.07	119.93	
72102006	72106167	Y	GS	2006 BECA		28,000.00		28,000.00	28,000.00		
Sub Total by BU Type						140,090.00	7,194.26	105,460.24	105,460.24	34,629.76	
Total by Grant Number						140,090.00	7,194.26	105,460.24	105,460.24	34,629.76	
72202006	72206103	N	GS	2006 TOURISM ADVANTAGE		24,000.00		24,000.00	24,000.00		
72202006	72206104	N	GS	2006 TOURISM ADVANTAGE		9,000.00		5,840.00	5,840.00	3,160.00	
72202006	72206105	N	GS	2006 TOURISM ADVANTAGE		23,000.00		23,000.00	23,000.00		
72202006	72206106	N	GS	2006 TOURISM ADVANTAGE		16,000.00		12,597.11	12,597.11	3,402.89	
72202006	72206107	N	GS	2006 TOURISM ADVANTAGE		5,000.00		4,962.43	4,962.43	37.57	
72202006	72206108	N	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00		
72202006	72206109	N	GS	2006 TOURISM ADVANTAGE		22,000.00		22,000.00	22,000.00		
72202006	72206110	N	GS	2006 TOURISM ADVANTAGE		7,000.00				7,000.00	
72202006	72206111	N	GS	2006 TOURISM ADVANTAGE		13,000.00		13,000.00	13,000.00		
72202006	72206112	N	GS	2006 TOURISM ADVANTAGE		5,000.00		4,970.55	4,970.55	29.45	
72202006	72206113	N	GS	2006 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00		
72202006	72206114	N	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00		
72202006	72206115	N	GS	2006 TOURISM ADVANTAGE		15,000.00		13,405.71	13,405.71	1,594.29	
72202006	72206116	N	GS	2006 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00		
72202006	72206117	N	GS	2006 TOURISM ADVANTAGE		38,000.00		38,000.00	38,000.00		
72202006	72206118	N	GS	2006 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00		
72202006	72206119	N	GS	2006 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00		
72202006	72206120	N	GS	2006 TOURISM ADVANTAGE		8,000.00		7,641.96	7,641.96	358.04	
72202006	72206121	N	GS	2006 TOURISM ADVANTAGE		8,000.00		8,000.00	8,000.00		
72202006	72206122	N	GS	2006 TOURISM ADVANTAGE		26,000.00		26,000.00	26,000.00		
72202006	72206123	N	GS	2006 TOURISM ADVANTAGE		9,000.00		9,000.00	9,000.00		
72202006	72206124	N	GS	2006 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00		
Sub Total by BU Type						350,000.00		334,417.76	334,417.76	15,582.24	
Total by Grant Number						350,000.00		334,417.76	334,417.76	15,582.24	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72302006	72306181	Y	GS	2006 VALUE ADDED AGRICULTURE		25,000.00				25,000.00	
72302006	72306182	Y	GS	2006 VALUE ADDED AGRICULTURE		74,529.00		74,529.00	74,529.00-		
72302006	72306183	Y	GS	2006 VALUE ADDED AGRICULTURE		44,100.00		44,100.00	44,100.00-		
72302006	72306184	Y	GS	2006 VALUE ADDED AGRICULTURE		63,000.00		63,000.00	63,000.00-		
72302006	72306185	Y	GS	2006 VALUE ADDED AGRICULTURE		45,000.00		45,000.00	45,000.00-		
72302006	72306186	Y	GS	2006 VALUE ADDED AGRICULTURE		41,000.00				41,000.00	
72302006	72306187	Y	GS	2006 VALUE ADDED AGRICULTURE		50,000.00				50,000.00	
72302006	72306188	Y	GS	2006 VALUE ADDED AGRICULTURE		4,500.00				4,500.00	
72302006	72306189	Y	GS	2006 VALUE ADDED AGRICULTURE		22,134.00		22,134.00	22,134.00-		
72302006	72306190	Y	GS	2006 VALUE ADDED AGRICULTURE		35,088.00		35,088.00	35,088.00-		
72302006	72306191	Y	GS	2006 VALUE ADDED AGRICULTURE		60,000.00		59,999.44	59,999.44-	.56	
72302006	72306192	Y	GS	2006 VALUE ADDED AGRICULTURE		70,000.00		70,000.00	70,000.00-		
72302006	72306193	Y	GS	2006 VALUE ADDED AGRICULTURE		11,500.00		8,000.00	8,000.00-	3,500.00	
72302006	72306194	Y	GS	2006 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302006	72306195	Y	GS	2006 VALUE ADDED AGRICULTURE		25,000.00		20,000.00	20,000.00-	5,000.00	
72302006	72306196	Y	GS	2006 VALUE ADDED AGRICULTURE		29,162.00		29,162.00	29,162.00-		
72302006	72306197	Y	GS	2006 VALUE ADDED AGRICULTURE		33,426.00		33,426.00	33,426.00-		
72302006	72306198	Y	GS	2006 VALUE ADDED AGRICULTURE		20,000.00		19,743.38	19,743.38-	256.62	
72302006	72306199	Y	GS	2006 VALUE ADDED AGRICULTURE		7,500.00		7,500.00	7,500.00-		
72302006	72306200	Y	GS	2006 VALUE ADDED AGRICULTURE		7,580.00		7,580.00	7,580.00-		
72302006	72306201	Y	GS	2006 VALUE ADDED AGRICULTURE		75,000.00				75,000.00	
72302006	72306202	Y	GS	2006 VALUE ADDED AGRICULTURE		4,229.50		4,229.50	4,229.50-		
72302006	72306203	Y	GS	2006 VALUE ADDED AGRICULTURE		6,113.00		5,787.14	5,787.14-	325.86	
72302006	72306204	Y	GS	2006 VALUE ADDED AGRICULTURE		20,000.00		12,909.37	12,909.37-	7,090.63	
72302006	72306205	Y	GS	2006 VALUE ADDED AGRICULTURE		16,138.50		16,138.50	16,138.50-		
Sub Total by BU Type						850,000.00		638,326.33	638,326.33-	211,673.67	
Total by Grant Number						850,000.00		638,326.33	638,326.33-	211,673.67	
72102007	72107097	Y	GS	2007 BECA		8,135.00		8,135.00	8,135.00-		
72102007	72107098	Y	GS	2007 BECA		30,000.00	2,283.01	30,000.00	30,000.00-		
72102007	72107099	Y	GS	2007 BECA		13,008.00		13,008.00	13,008.00-		
72102007	72107100	Y	GS	2007 BECA		9,850.00				9,850.00	
72102007	72107101	Y	GS	2007 BECA		12,500.00		1,142.71	1,142.71-	11,357.29	
72102007	72107102	Y	GS	2007 BECA		14,075.00		3,375.00	3,375.00-	10,700.00	
72102007	72107103	Y	GS	2007 BECA		6,000.00		5,858.01	5,858.01-	141.99	
72102007	72107104	Y	GS	2007 BECA		15,100.00				15,100.00	
72102007	72107105	Y	GS	2007 BECA		2,500.00		2,250.00	2,250.00-	250.00	
72102007	72107106	Y	GS	2007 BECA		23,800.00	3,149.05	11,824.04	11,824.04-	11,975.96	
72102007	72107171	Y	GS	2007 BECA		8,115.00				8,115.00	
72102007	72107172	Y	GS	2007 BECA		650.00		412.19	412.19-	237.81	
72102007	72107173	Y	GS	2007 BECA		40,000.00		31,606.84	31,606.84-	8,393.16	
72102007	72107174	Y	GS	2007 BECA		25,000.00		24,981.60	24,981.60-	18.40	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72102007	72107175	Y	GS	2007 BECA		60,000.00		44,940.50	44,940.50-	15,059.50	
72102007	72107176	Y	GS	2007 BECA		2,500.00				2,500.00	
72102007	72107177	Y	GS	2007 BECA		41,177.00	13,877.00	41,177.00	41,177.00-		
72102007	72107178	Y	GS	2007 BECA		5,000.00				5,000.00	
72102007	72107179	Y	GS	2007 BECA		12,500.00				12,500.00	
72102007	72107180	Y	GS	2007 BECA		30,000.00		30,000.00	30,000.00-		
Sub Total by BU Type						359,910.00	19,309.06	248,710.89	248,710.89-	111,199.11	
Total by Grant Number						359,910.00	19,309.06	248,710.89	248,710.89-	111,199.11	
72202007	72207058	N	GS	2007 TOURISM ADVANTAGE		13,500.00		13,500.00	13,500.00-		
72202007	72207059	N	GS	2007 TOURISM ADVANTAGE		16,341.50		11,383.45	11,383.45-	4,958.05	
72202007	72207060	N	GS	2007 TOURISM ADVANTAGE		20,000.00				20,000.00	
72202007	72207061	N	GS	2007 TOURISM ADVANTAGE		9,350.00		9,350.00	9,350.00-		
72202007	72207062	N	GS	2007 TOURISM ADVANTAGE		5,300.00		5,300.00	5,300.00-		
72202007	72207063	N	GS	2007 TOURISM ADVANTAGE		19,060.00		14,442.59	14,442.59-	4,617.41	
72202007	72207064	Y	GS	2007 TOURISM ADVANTAGE		5,000.00		2,443.75	2,443.75-	2,556.25	
72202007	72207065	N	GS	2007 TOURISM ADVANTAGE		39,858.00		39,858.00	39,858.00-		
72202007	72207066	Y	GS	2007 TOURISM ADVANTAGE		10,475.00		10,475.00	10,475.00-		
72202007	72207067	N	GS	2007 TOURISM ADVANTAGE		16,000.00		16,000.00	16,000.00-		
72202007	72207068	N	GS	2007 TOURISM ADVANTAGE		25,000.00		24,905.00	24,905.00-	95.00	
72202007	72207069	N	GS	2007 TOURISM ADVANTAGE		25,000.00		25,000.00	25,000.00-		
72202007	72207070	N	GS	2007 TOURISM ADVANTAGE		21,057.50		21,057.50	21,057.50-		
72202007	72207071	N	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207072	N	GS	2007 TOURISM ADVANTAGE		10,000.00		9,183.75	9,183.75-	816.25	
72202007	72207073	N	GS	2007 TOURISM ADVANTAGE		6,500.00		6,500.00	6,500.00-		
72202007	72207074	N	GS	2007 TOURISM ADVANTAGE		20,169.00		20,169.00	20,169.00-		
72202007	72207075	N	GS	2007 TOURISM ADVANTAGE		49,798.57		49,798.57	49,798.57-		
72202007	72207076	N	GS	2007 TOURISM ADVANTAGE		5,687.50				5,687.50	
72202007	72207077	N	GS	2007 TOURISM ADVANTAGE		9,066.00		5,260.88	5,260.88-	3,805.12	
72202007	72207078	N	GS	2007 TOURISM ADVANTAGE		26,544.00		26,544.00	26,544.00-		
72202007	72207079	N	GS	2007 TOURISM ADVANTAGE		5,000.00		5,000.00	5,000.00-		
72202007	72207080	N	GS	2007 TOURISM ADVANTAGE		46,375.00		45,375.00	45,375.00-	1,000.00	
72202007	72207081	N	GS	2007 TOURISM ADVANTAGE		35,060.00		34,784.23	34,784.23-	275.77	
72202007	72207082	N	GS	2007 TOURISM ADVANTAGE		24,595.00		24,595.00	24,595.00-		
72202007	72207083	N	GS	2007 TOURISM ADVANTAGE		7,342.55		6,450.46	6,450.46-	892.09	
72202007	72207084	N	GS	2007 TOURISM ADVANTAGE		5,971.70		5,971.70	5,971.70-		
72202007	72207085	N	GS	2007 TOURISM ADVANTAGE		12,700.00		11,406.00	11,406.00-	1,294.00	
72202007	72207086	N	GS	2007 TOURISM ADVANTAGE		5,248.68		5,248.68	5,248.68-		
Sub Total by BU Type						501,000.00		455,002.56	455,002.56-	45,997.44	
Total by Grant Number						501,000.00		455,002.56	455,002.56-	45,997.44	
72302007	72307118	Y	GS	2007 VALUE ADDED AGRICULTURE		56,000.00		30,495.00	30,495.00-	25,505.00	
72302007	72307119	Y	GS	2007 VALUE ADDED AGRICULTURE		35,577.00		35,577.00	35,577.00-		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72302007	72307120	Y	GS	2007 VALUE ADDED AGRICULTURE		27,500.00		27,500.00	27,500.00-		
72302007	72307121	Y	GS	2007 VALUE ADDED AGRICULTURE		50,000.00		50,000.00	50,000.00-		
72302007	72307122	Y	GS	2007 VALUE ADDED AGRICULTURE		67,310.00		67,310.00	67,310.00-		
72302007	72307123	Y	GS	2007 VALUE ADDED AGRICULTURE		60,000.00		60,000.00	60,000.00-		
72302007	72307124	Y	GS	2007 VALUE ADDED AGRICULTURE		66,600.00		66,600.00	66,600.00-		
72302007	72307125	Y	GS	2007 VALUE ADDED AGRICULTURE		38,000.00		34,678.03	34,678.03-	3,321.97	
72302007	72307126	Y	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307127	Y	GS	2007 VALUE ADDED AGRICULTURE		5,000.00				5,000.00	
72302007	72307128	Y	GS	2007 VALUE ADDED AGRICULTURE		30,000.00		29,807.36	29,807.36-	192.64	
72302007	72307129	Y	GS	2007 VALUE ADDED AGRICULTURE		2,600.00		2,600.00	2,600.00-		
72302007	72307130	Y	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307131	Y	GS	2007 VALUE ADDED AGRICULTURE		5,600.00		5,600.00	5,600.00-		
72302007	72307132	Y	GS	2007 VALUE ADDED AGRICULTURE		47,750.00		47,750.00	47,750.00-		
72302007	72307133	Y	GS	2007 VALUE ADDED AGRICULTURE		500.00				500.00	
72302007	72307134	Y	GS	2007 VALUE ADDED AGRICULTURE		50,000.00		36,644.91	36,644.91-	13,355.09	
72302007	72307135	Y	GS	2007 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302007	72307136	Y	GS	2007 VALUE ADDED AGRICULTURE		12,000.00		12,000.00	12,000.00-		
72302007	72307137	Y	GS	2007 VALUE ADDED AGRICULTURE		20,000.00		20,000.00	20,000.00-		
72302007	72307138	Y	GS	2007 VALUE ADDED AGRICULTURE		25,900.00		25,900.00	25,900.00-		
72302007	72307139	Y	GS	2007 VALUE ADDED AGRICULTURE		70,000.00		69,999.95	69,999.95-	.05	
Sub Total by BU Type						895,337.00		847,462.25	847,462.25-	47,874.75	
Total by Grant Number						895,337.00		847,462.25	847,462.25-	47,874.75	
72102008	72108098	Y	GS	2008 BECA		5,028.75				5,028.75	
72102008	72108099	Y	GS	2008 BECA		70,000.00		12,011.09	12,011.09-	57,988.91	
72102008	72108100	Y	GS	2008 BECA		20,000.00	1,636.98	10,507.22	10,507.22-	9,492.78	
72102008	72108101	Y	GS	2008 BECA		5,600.00				5,600.00	
72102008	72108102	Y	GS	2008 BECA		11,440.00	2,740.00	11,298.70	11,298.70-	141.30	
72102008	72108103	Y	GS	2008 BECA		23,200.00	7,098.60	17,055.65	17,055.65-	6,144.35	
72102008	72108104	Y	GS	2008 BECA		5,000.00		5,000.00	5,000.00-		
72102008	72108105	Y	GS	2008 BECA		16,000.00				16,000.00	
72102008	72108106	Y	GS	2008 BECA		60,000.00		11,095.33	11,095.33-	48,904.67	
72102008	72108107	Y	GS	2008 BECA		35,500.00	20,489.77	20,489.77	20,489.77-	15,010.23	
72102008	72108108	Y	GS	2008 BECA		55,000.00				55,000.00	
72102008	72108109	Y	GS	2008 BECA		19,948.00	4,894.00	4,894.00	4,894.00-	15,054.00	
72102008	72108110	Y	GS	2008 BECA		5,000.00				5,000.00	
72102008	72108111	Y	GS	2008 BECA		10,000.00				10,000.00	
72102008	72108181	Y	GS	2008 BECA		4,540.00		3,981.93	3,981.93-	558.07	
72102008	72108182	Y	GS	2008 BECA		11,450.00				11,450.00	
72102008	72108183	Y	GS	2008 BECA		56,000.00	2,025.16	14,342.99	14,342.99-	41,657.01	
72102008	72108184	Y	GS	2008 BECA		2,500.00				2,500.00	
72102008	72108185	Y	GS	2008 BECA		2,500.00				2,500.00	

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72102008	72108186	Y	GS	2008 BECA		2,250.00		2,250.00	2,250.00-		
72102008	72108187	Y	GS	2008 BECA		5,760.00				5,760.00	
72102008	72108188	Y	GS	2008 BECA		21,205.00	1,233.74	1,233.74	1,233.74-	19,971.26	
Sub Total by BU Type						447,921.75	40,118.25	114,160.42	114,160.42-	333,761.33	
Total by Grant Number						447,921.75	40,118.25	114,160.42	114,160.42-	333,761.33	
72202008	72208052	Y	GS	2008 TOURISM ADVANTAGE		3,750.00				3,750.00	
72202008	72208059	Y	GS	2008 TOURISM ADVANTAGE		40,000.00		30,666.40	30,666.40-	9,333.60	
72202008	72208060	Y	GS	2008 TOURISM ADVANTAGE		15,000.00		15,000.00	15,000.00-		
72202008	72208061	Y	GS	2008 TOURISM ADVANTAGE		11,500.00		7,544.84	7,544.84-	3,955.16	
72202008	72208062	Y	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208063	Y	GS	2008 TOURISM ADVANTAGE		35,000.00		35,000.00	35,000.00-		
72202008	72208064	Y	GS	2008 TOURISM ADVANTAGE		2,740.00		2,740.00	2,740.00-		
72202008	72208065	Y	GS	2008 TOURISM ADVANTAGE		3,000.00		3,000.00	3,000.00-		
72202008	72208066	Y	GS	2008 TOURISM ADVANTAGE		34,218.00		32,868.60	32,868.60-	1,349.40	
72202008	72208067	Y	GS	2008 TOURISM ADVANTAGE		11,200.00		7,225.80	7,225.80-	3,974.20	
72202008	72208068	Y	GS	2008 TOURISM ADVANTAGE		23,860.00		23,860.00	23,860.00-		
72202008	72208069	Y	GS	2008 TOURISM ADVANTAGE		9,880.00		5,962.00	5,962.00-	3,918.00	
72202008	72208070	Y	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208071	Y	GS	2008 TOURISM ADVANTAGE		25,000.00		24,952.73	24,952.73-	47.27	
72202008	72208072	Y	GS	2008 TOURISM ADVANTAGE		33,150.00		26,941.00	26,941.00-	6,209.00	
72202008	72208073	Y	GS	2008 TOURISM ADVANTAGE		33,150.00		33,150.00	33,150.00-		
72202008	72208074	Y	GS	2008 TOURISM ADVANTAGE		9,500.00		9,468.71	9,468.71-	31.29	
72202008	72208075	Y	GS	2008 TOURISM ADVANTAGE		14,095.00		14,095.00	14,095.00-		
72202008	72208076	Y	GS	2008 TOURISM ADVANTAGE		12,496.00	11,373.40	11,373.40	11,373.40-	1,122.60	
72202008	72208077	Y	GS	2008 TOURISM ADVANTAGE		20,000.00		20,000.00	20,000.00-		
72202008	72208078	Y	GS	2008 TOURISM ADVANTAGE		30,000.00		30,000.00	30,000.00-		
72202008	72208079	Y	GS	2008 TOURISM ADVANTAGE		2,090.00		2,080.00	2,080.00-	10.00	
72202008	72208080	Y	GS	2008 TOURISM ADVANTAGE		9,500.00				9,500.00	
72202008	72208081	Y	GS	2008 TOURISM ADVANTAGE		5,000.00		1,432.29	1,432.29-	3,567.71	
72202008	72208082	Y	GS	2008 TOURISM ADVANTAGE		17,036.00		15,306.50	15,306.50-	1,729.50	
72202008	72208083	Y	GS	2008 TOURISM ADVANTAGE		6,350.00		6,350.00	6,350.00-		
72202008	72208084	Y	GS	2008 TOURISM ADVANTAGE		27,974.00		27,974.00	27,974.00-		
72202008	72208085	Y	GS	2008 TOURISM ADVANTAGE		11,470.00		11,470.00	11,470.00-		
Sub Total by BU Type						506,959.00	11,373.40	458,461.27	458,461.27-	48,497.73	
Total by Grant Number						506,959.00	11,373.40	458,461.27	458,461.27-	48,497.73	
72302008	72308131	Y	GS	2008 VALUE ADDED AGRICULTURE		20,300.00		19,624.98	19,624.98-	675.02	
72302008	72308132	Y	GS	2008 VALUE ADDED AGRICULTURE		22,500.00		22,500.00	22,500.00-		
72302008	72308133	Y	GS	2008 VALUE ADDED AGRICULTURE		50,000.00		49,980.27	49,980.27-	19.73	
72302008	72308134	Y	GS	2008 VALUE ADDED AGRICULTURE		30,000.00		30,000.00	30,000.00-		
72302008	72308135	Y	GS	2008 VALUE ADDED AGRICULTURE		26,000.00		26,000.00	26,000.00-		
72302008	72308136	Y	GS	2008 VALUE ADDED AGRICULTURE		9,415.00		9,415.00	9,415.00-		

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72302008	72308137	Y	GS	2008 VALUE ADDED AGRICULTURE		32,950.00		18,240.54	18,240.54-	14,709.46	
72302008	72308138	Y	GS	2008 VALUE ADDED AGRICULTURE		6,824.00		6,824.00	6,824.00-		
72302008	72308139	Y	GS	2008 VALUE ADDED AGRICULTURE		40,000.00		40,000.00	40,000.00-		
72302008	72308140	Y	GS	2008 VALUE ADDED AGRICULTURE		40,000.00		10,500.00	10,500.00-	29,500.00	
72302008	72308141	Y	GS	2008 VALUE ADDED AGRICULTURE		61,000.00		61,000.00	61,000.00-		
72302008	72308142	Y	GS	2008 VALUE ADDED AGRICULTURE		42,252.00	7,066.06	42,252.00	42,252.00-		
72302008	72308143	Y	GS	2008 VALUE ADDED AGRICULTURE		15,000.00		11,698.06	11,698.06-	3,301.94	
72302008	72308144	Y	GS	2008 VALUE ADDED AGRICULTURE		15,000.00		15,000.00	15,000.00-		
72302008	72308145	Y	GS	2008 VALUE ADDED AGRICULTURE		47,180.00		42,599.52	42,599.52-	4,580.48	
72302008	72308146	Y	GS	2008 VALUE ADDED AGRICULTURE		10,518.00		10,518.00	10,518.00-		
72302008	72308147	Y	GS	2008 VALUE ADDED AGRICULTURE		75,000.00		75,000.00	75,000.00-		
72302008	72308148	Y	GS	2008 VALUE ADDED AGRICULTURE		25,000.00	2,269.96	25,000.00	25,000.00-		
72302008	72308149	Y	GS	2008 VALUE ADDED AGRICULTURE		14,352.00		14,352.00	14,352.00-		
72302008	72308150	Y	GS	2008 VALUE ADDED AGRICULTURE		66,679.00		66,679.00	66,679.00-		
72302008	72308151	Y	GS	2008 VALUE ADDED AGRICULTURE		33,380.00		33,380.00	33,380.00-		
72302008	72308152	Y	GS	2008 VALUE ADDED AGRICULTURE		10,650.00	2,675.79	9,780.02	9,780.02-	869.98	
72302008	72308153	Y	GS	2008 VALUE ADDED AGRICULTURE		10,500.00				10,500.00	
72302008	72308154	Y	GS	2008 VALUE ADDED AGRICULTURE		25,000.00		15,000.00	15,000.00-	10,000.00	
72302008	72308155	Y	GS	2008 VALUE ADDED AGRICULTURE		55,000.00		54,991.96	54,991.96-	8.04	
72302008	72308156	Y	GS	2008 VALUE ADDED AGRICULTURE		10,000.00				10,000.00	
72302008	72308157	Y	GS	2008 VALUE ADDED AGRICULTURE		5,500.00		5,500.00	5,500.00-		
Sub Total by BU Type						800,000.00	12,011.81	715,835.35	715,835.35-	84,164.65	
Total by Grant Number						800,000.00	12,011.81	715,835.35	715,835.35-	84,164.65	
72102009	72109099	Y	GS	2009 BECA		16,435.00		1,040.00	1,040.00-	15,395.00	
72102009	72109100	Y	GS	2009 BECA		32,355.00	8,459.25	20,659.50	20,659.50-	11,695.50	
72102009	72109101	Y	GS	2009 BECA		10,000.00				10,000.00	
72102009	72109102	Y	GS	2009 BECA		26,719.00				26,719.00	
72102009	72109103	Y	GS	2009 BECA		32,000.00				32,000.00	
72102009	72109104	Y	GS	2009 BECA		3,750.00				3,750.00	
72102009	72109105	Y	GS	2009 BECA		39,600.00				39,600.00	
72102009	72109106	Y	GS	2009 BECA		32,000.00				32,000.00	
72102009	72109107	Y	GS	2009 BECA		36,315.00		8,258.25	8,258.25-	28,056.75	
72102009	72109108	Y	GS	2009 BECA		43,696.00				43,696.00	
72102009	72109109	Y	GS	2009 BECA		4,800.00				4,800.00	
72102009	72109110	Y	GS	2009 BECA		36,027.00				36,027.00	
72102009	72199111	Y	GS	2009 BECA		6,000.00				6,000.00	
Sub Total by BU Type						319,697.00	8,459.25	29,957.75	29,957.75-	289,739.25	
Total by Grant Number						319,697.00	8,459.25	29,957.75	29,957.75-	289,739.25	
72209048	Y	GS	2009 TOURISM ADVANTAGE		42,725.00		42,689.61	42,689.61-	35.39		
72209049	Y	GS	2009 TOURISM ADVANTAGE		2,500.00				2,500.00		
72209050	Y	GS	2009 TOURISM ADVANTAGE		50,000.00				50,000.00		

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	72209051	Y	GS	2009 TOURISM ADVANTAGE		45,011.75				45,011.75	
	72209052	Y	GS	2009 TOURISM ADVANTAGE		4,097.50				4,097.50	
	72209053	Y	GS	2009 TOURISM ADVANTAGE		2,330.00				2,330.00	
	72209054	Y	GS	2009 TOURISM ADVANTAGE		6,100.00				6,100.00	
	72209055	Y	GS	2009 TOURISM ADVANTAGE		5,564.00				5,564.00	
	72209056	Y	GS	2009 TOURISM ADVANTAGE		49,463.00				49,463.00	
	72209057	Y	GS	2009 TOURISM ADVANTAGE		44,892.50				44,892.50	
	72209058	Y	GS	2009 TOURISM ADVANTAGE		6,880.00				6,880.00	
	72209059	Y	GS	2009 TOURISM ADVANTAGE		23,076.00				23,076.00	
	72209060	Y	GS	2009 TOURISM ADVANTAGE		9,040.00				9,040.00	
	72209061	Y	GS	2009 TOURISM ADVANTAGE		24,700.00				24,700.00	
	72209062	Y	GS	2009 TOURISM ADVANTAGE		10,000.00		10,000.00	10,000.00-		
	72209063	Y	GS	2009 TOURISM ADVANTAGE		2,500.00				2,500.00	
	72209064	Y	GS	2009 TOURISM ADVANTAGE		6,250.00				6,250.00	
	72209065	Y	GS	2009 TOURISM ADVANTAGE		13,550.00				13,550.00	
	72209066	Y	GS	2009 TOURISM ADVANTAGE		2,400.00				2,400.00	
	72209067	Y	GS	2009 TOURISM ADVANTAGE		10,000.00				10,000.00	
	72209068	Y	GS	2009 TOURISM ADVANTAGE		2,000.00				2,000.00	
	72209069	Y	GS	2009 TOURISM ADVANTAGE		3,350.00		3,350.00	3,350.00-		
	72209070	Y	GS	2009 TOURISM ADVANTAGE		8,676.50				8,676.50	
	72209071	Y	GS	2009 TOURISM ADVANTAGE		7,500.00				7,500.00	
	72209072	Y	GS	2009 TOURISM ADVANTAGE		2,006.00				2,006.00	
	72209073	Y	GS	2009 TOURISM ADVANTAGE		4,114.50				4,114.50	
	72209074	Y	GS	2009 TOURISM ADVANTAGE		30,000.00				30,000.00	
	72209075	Y	GS	2009 TOURISM ADVANTAGE		13,000.00				13,000.00	
	72209076	Y	GS	2009 TOURISM ADVANTAGE		46,876.17				46,876.17	
	72209077	Y	GS	2009 TOURISM ADVANTAGE		3,441.08		2,773.76	2,773.76-	667.32	
	72209078	Y	GS	2009 TOURISM ADVANTAGE		3,500.00				3,500.00	
	72209079	Y	GS	2009 TOURISM ADVANTAGE		2,456.00				2,456.00	
72202009	72209047	Y	GS	2009 TOURISM ADVANTAGE		12,000.00				12,000.00	
				Sub Total by BU Type		500,000.00		58,813.37	58,813.37-	441,186.63	
				Total by Grant Number		500,000.00		58,813.37	58,813.37-	441,186.63	
72302009	72309141	Y	GS	2009 VALUE ADDED AGRICULTURE		20,320.00	1,203.24	3,548.24	3,548.24-	16,771.76	
72302009	72309142	Y	GS	2009 VALUE ADDED AGRICULTURE		57,924.53				57,924.53	
72302009	72309143	Y	GS	2009 VALUE ADDED AGRICULTURE		28,000.00				28,000.00	
72302009	72309144	Y	GS	2009 VALUE ADDED AGRICULTURE		46,100.00				46,100.00	
72302009	72309145	Y	GS	2009 VALUE ADDED AGRICULTURE		20,000.00				20,000.00	
72302009	72309146	Y	GS	2009 VALUE ADDED AGRICULTURE		9,675.00		1,970.00	1,970.00-	7,705.00	
72302009	72309147	Y	GS	2009 VALUE ADDED AGRICULTURE		60,000.00				60,000.00	
72302009	72309148	Y	GS	2009 VALUE ADDED AGRICULTURE		30,000.00				30,000.00	
72302009	72309149	Y	GS	2009 VALUE ADDED AGRICULTURE		5,000.00				5,000.00	

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	72302009	72309150	Y	GS	2009 VALUE ADDED AGRICULTURE					24,750.00	24,750.00
	72302009	72309151	Y	GS	2009 VALUE ADDED AGRICULTURE			2,250.00	2,250.00-	2,300.00	
	72302009	72309152	Y	GS	2009 VALUE ADDED AGRICULTURE					10,950.00	10,950.00
	72302009	72309153	Y	GS	2009 VALUE ADDED AGRICULTURE			17,099.00	17,099.00-	17,201.00	
	72302009	72309154	Y	GS	2009 VALUE ADDED AGRICULTURE					8,000.00	8,000.00
	72302009	72309155	Y	GS	2009 VALUE ADDED AGRICULTURE					75,000.00	75,000.00
	72302009	72309156	Y	GS	2009 VALUE ADDED AGRICULTURE					13,551.00	13,551.00
	72302009	72309157	Y	GS	2009 VALUE ADDED AGRICULTURE					21,937.50	21,937.50
	72302009	72309158	Y	GS	2009 VALUE ADDED AGRICULTURE					69,069.00	69,069.00
	72302009	72309159	Y	GS	2009 VALUE ADDED AGRICULTURE		4,125.73	4,125.73	4,125.73-	9,174.27	
	72302009	72309160	Y	GS	2009 VALUE ADDED AGRICULTURE					75,000.00	75,000.00
	72302009	72309161	Y	GS	2009 VALUE ADDED AGRICULTURE			3,550.00	3,550.00-	6,850.00	
	72302009	72309162	Y	GS	2009 VALUE ADDED AGRICULTURE					20,400.00	20,400.00
				Sub Total by BU Type		658,227.03	5,328.97	32,542.97	32,542.97-	625,684.06	
				Total by Grant Number		658,227.03	5,328.97	32,542.97	32,542.97-	625,684.06	
	72150110	Y	GX	32-055-470491233		50,000.00				50,000.00	
				Sub Total by BU Type		50,000.00				50,000.00	
	72150111	Y	MT	32-055-470491233			22,568.43-	15,826.93	15,826.93-	15,826.93-	
				Sub Total by BU Type			22,568.43-	15,826.93	15,826.93-	15,826.93-	
				Total by Grant Number		50,000.00	22,568.43-	15,826.93	15,826.93-	34,173.07	
	72130600	72130601	Y	GX	70NANBH51129			9,592.58	9,592.58-	133,232.42	
	72130600	72130602	Y	GX	70NANBH51129			210,000.00	210,000.00-		
	72130600	72130603	Y	GX	70NANBH51129			44,730.00	44,730.00-		
	72130600	72130604	Y	GX	70NANBH51129			145,000.00	145,000.00-		
	72130600	72130605	Y	GX	70NANBH51129			5,823.84	5,823.84-	51,051.16	
				Sub Total by BU Type		599,430.00		415,146.42	415,146.42-	184,283.58	
	72130600	72130606	Y	MT	70NANBH51129			282,142.45	282,142.45-	282,142.45-	
	72130600	72130609	N	MT	70NANBH51129			18,495.36	18,495.36-	18,495.36-	
				Sub Total by BU Type				300,637.81	300,637.81-	300,637.81-	
				Total by Grant Number		599,430.00		715,784.23	715,784.23-	116,354.23-	
	72139400	72139602	N	GX	70NANB4H1629			323,227.26	323,227.26-	43,577.64	
	72139400	72139603	N	GX	70NANB4H1629			315,654.63	315,654.63-	23,247.37	
	72139400	72139604	N	GX	70NANB4H1629			502,725.75	502,725.75-		
	72139400	72139605	N	GX	70NANB4H1629			262,388.87	262,388.87-	16,642.65	
	72139400	72139606	N	GX	70NANB4H1629			127,043.88	127,043.88-	169,871.95	
				Sub Total by BU Type		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
				Total by Grant Number		1,784,380.00		1,531,040.39	1,531,040.39-	253,339.61	
	72130700	72130701	Y	GX	70NANB5H1129			160,790.11	160,790.11-		
	72130700	72130702	Y	GX	70NANB5H1129			210,000.00	210,000.00-		
	72130700	72130703	Y	GX	70NANB5H1129			45,000.00	45,000.00-		
	72130700	72130704	Y	GX	70NANB5H1129			144,816.04	144,816.04-	183.96	
	72130700	72130705	Y	GX	70NANB5H1129			5,000.00		5,000.00	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72130700	72130714	Y	GX	70NANB5H1129		47,928.00		40,108.75	40,108.75-	7,819.25	
72130800	72130801	Y	GX	70NANB5H1129		141,102.00		93,022.67	93,022.67-	48,079.33	
72130800	72130802	Y	GX	70NANB5H1129		250,000.00		250,000.00	250,000.00-		
72130800	72130803	Y	GX	70NANB5H1129		45,000.00		44,999.99	44,999.99-	.01	
72130800	72130804	Y	GX	70NANB5H1129		145,000.00		141,638.21	141,638.21-	3,361.79	
72130800	72130805	Y	GX	70NANB5H1129		12,216.00		10,388.00	10,388.00-	1,828.00	
72130900	72130902	Y	GX	70NANB5H1129		250,000.00		182,904.81	182,904.81-	67,095.19	
72130900	72130903	Y	GX	70NANB5H1129		45,000.00		10,612.01	10,612.01-	34,387.99	
72130900	72130904	Y	GX	70NANB5H1129		145,000.00		109,793.24	109,793.24-	35,206.76	
72130900	72130905	Y	GX	70NANB5H1129		21,288.00	2,646.00	21,288.00	21,288.00-		
Sub Total by BU Type						1,668,324.11	2,646.00	1,465,361.83	1,465,361.83-	202,962.28	
72130700	72130706	Y	MT	70NANB5H1129				129,971.79	129,971.79-	129,971.79-	
72130700	72130707	Y	MT	70NANB5H1129				752.05	752.05-	752.05-	
72130700	72130709	Y	MT	70NANB5H1129				17,882.00	17,882.00-	17,882.00-	
72130700	72130710	Y	MT	70NANB5H1129				32,240.45	32,240.45-	32,240.45-	
72130700	72130711	Y	MT	70NANB5H1129				4,602.50	4,602.50-	4,602.50-	
72130700	72130712	Y	MT	70NANB5H1129				3,891.35	3,891.35-	3,891.35-	
72130700	72130713	Y	MT	70NANB5H1129				1,989.86	1,989.86-	1,989.86-	
72130700	72130716	Y	MT	70NANB5H1129				6,136.40	6,136.40-	6,136.40-	
72130700	72130717	Y	MT	70NANB5H1129				1,253.96	1,253.96-	1,253.96-	
72130800	72130806	Y	MT	70NANB5H1129				59,184.02	59,184.02-	59,184.02-	
72130800	72130809	Y	MT	70NANB5H1129				27,200.00	27,200.00-	27,200.00-	
72130800	72130810	Y	MT	70NANB5H1129				2,366.84	2,366.84-	2,366.84-	
72130800	72130811	Y	MT	70NANB5H1129				15,491.54	15,491.54-	15,491.54-	
72130800	72130812	Y	MT	70NANB5H1129				6,915.01	6,915.01-	6,915.01-	
72130800	72130813	Y	MT	70NANB5H1129				2,169.57	2,169.57-	2,169.57-	
72130800	72130816	Y	MT	70NANB5H1129				180.31	180.31-	180.31-	
72130800	72130817	Y	MT	70NANB5H1129				26,985.89	26,985.89-	26,985.89-	
72130800	72130818	Y	MT	70NANB5H1129				29,392.83	29,392.83-	29,392.83-	
72130800	72130819	Y	MT	70NANB5H1129				32,202.78	32,202.78-	32,202.78-	
72130900	72130906	Y	MT	70NANB5H1129				47,738.55	47,738.55-	47,738.55-	
72130900	72130910	Y	MT	70NANB5H1129			67.35	80,481.09	80,481.09-	80,481.09-	
72130900	72130911	Y	MT	70NANB5H1129			182.80	7,861.11	7,861.11-	7,861.11-	
72130900	72130916	Y	MT	70NANB5H1129				5,263.78	5,263.78-	5,263.78-	
72130900	72130917	Y	MT	70NANB5H1129				17,103.44	17,103.44-	17,103.44-	
72130900	72130918	Y	MT	70NANB5H1129			4,837.39	17,996.92	17,996.92-	17,996.92-	
72130900	72130919	Y	MT	70NANB5H1129			6,921.98	26,699.01	26,699.01-	26,699.01-	
Sub Total by BU Type							12,009.52	603,953.05	603,953.05-	603,953.05-	
Total by Grant Number						1,668,324.11	14,655.52	2,069,314.88	2,069,314.88-	400,990.77-	
72139700	72139702	N	GX	70NANB6H0205		93,857.00		54,298.60	54,298.60-	39,558.40	
72139700	72139703	N	GX	70NANB6H0205		233,225.00		233,225.00	233,225.00-		

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72139700	72139704	N	GX	70NANB6H0205		329,900.00	329,900.00	329,900.00-		
72139700	72139705	N	GX	70NANB6H0205		205,208.00	189,560.89	189,560.89-	15,647.11	
72139700	72139706	N	GX	70NANB6H0205		30,000.00	5,025.00	5,025.00-	24,975.00	
72139800	72139802	N	GX	70NANB6H0205		32,426.57			32,426.57	
72139800	72139803	N	GX	70NANB6H0205		156,800.00			156,800.00	
72139800	72139804	N	GX	70NANB6H0205		115,000.00			115,000.00	
72139800	72139805	N	GX	70NANB6H0205		139,536.00			139,536.00	
72139800	72139806	N	GX	70NANB6H0205		33,600.00			33,600.00	
72139800	72139807	N	GX	70NANB6H0205		89,662.00			89,662.00	
72139800	72139808	N	GX	70NANB6H0205		60,000.00			60,000.00	
72139800	72139809	N	GX	70NANB6H0205		37,015.43			37,015.43	
Sub Total by BU Type						1,556,230.00	812,009.49	812,009.49-	744,220.51	
Total by Grant Number						1,556,230.00	812,009.49	812,009.49-	744,220.51	
72MEP003	72130000	N	GB	70NANB8H0083	10,000.00		2,109.56	7,890.44	2,109.56-	
Sub Total by BU Type					10,000.00		2,109.56	7,890.44	2,109.56-	
72130000	72130001	N	GX	70NANB8H0083		128,144.00			128,144.00	
72130000	72130002	N	GX	70NANB8H0083		210,000.00			210,000.00	
72130000	72130003	N	GX	70NANB8H0083		40,000.00			40,000.00	
72130000	72130004	N	GX	70NANB8H0083		145,000.00			145,000.00	
72130000	72130005	N	GX	70NANB8H0083		71,528.00			71,528.00	
72130100	72130101	N	GX	70NANB8H0083		137,672.00	132,622.41	132,622.41-	5,049.59	
72130100	72130102	N	GX	70NANB8H0083		210,000.00	210,000.00	210,000.00-		
72130100	72130103	N	GX	70NANB8H0083		40,000.00	39,912.00	39,912.00-	88.00	
72130100	72130104	N	GX	70NANB8H0083		145,000.00	23,622.00	23,622.00-	121,378.00	
72130100	72130105	N	GX	70NANB8H0083		62,000.00	76,019.66	76,019.66-	14,019.66-	
72130200	72130201	N	GX	70NANB8H0083		113,952.00	98,968.32	98,968.32-	14,983.68	
72130200	72130202	N	GX	70NANB8H0083		210,000.00	158,912.68	158,912.68-	51,087.32	
72130200	72130203	N	GX	70NANB8H0083		43,128.00	43,128.00	43,128.00-		
72130200	72130204	N	GX	70NANB8H0083		145,000.00	144,937.01	144,937.01-	62.99	
72130200	72130205	N	GX	70NANB8H0083		91,638.00	14,808.00	14,808.00-	76,830.00	
72130200	72130212	N	GX	70NANB8H0083		113,952.00	900.24	900.24-	113,051.76	
72130200	72130213	N	GX	70NANB8H0083		210,000.00	51,087.32	51,087.32-	158,912.68	
72130200	72130214	N	GX	70NANB8H0083		40,000.00			40,000.00	
72130200	72130215	N	GX	70NANB8H0083		145,000.00	11,574.00	11,574.00-	133,426.00	
72130200	72130216	N	GX	70NANB8H0083		155,870.00	17,952.83	17,952.83-	137,917.17	
72130300	72130301	N	GX	70NANB8H0083		113,952.00	112,297.73	112,297.73-	1,654.27	
72130300	72130302	N	GX	70NANB8H0083		210,000.00	210,000.00	210,000.00-		
72130300	72130303	N	GX	70NANB8H0083		43,128.00	43,128.00	43,128.00-		
72130300	72130304	N	GX	70NANB8H0083		145,000.00	145,000.00	145,000.00-		
72130300	72130305	N	GX	70NANB8H0083		152,416.00	72,028.35	72,028.35-	80,387.65	
72130400	72130401	N	GX	70NANB8H0083		58,166.00	23,639.63	23,639.63-	34,526.37	

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Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/09

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72130400	72130402	N	GX	70NANB8H0083		104,619.00	104,619.00	104,619.00-		
72130400	72130403	N	GX	70NANB8H0083		21,562.00	21,562.00	21,562.00-		
72130400	72130404	N	GX	70NANB8H0083		72,500.00	72,500.00	72,500.00-		
72130400	72130405	N	GX	70NANB8H0083		12,265.00	6,033.46	6,033.46-	6,231.54	
72130500	72130501	N	GX	70NANB8H0083		62,902.00	37,562.83	37,562.83-	25,339.17	
72130500	72130502	N	GX	70NANB8H0083		105,000.00	105,000.00	105,000.00-		
72130500	72130503	N	GX	70NANB8H0083		22,329.00	22,329.00	22,329.00-		
72130500	72130504	N	GX	70NANB8H0083		72,500.00	72,500.00	72,500.00-		
72130500	72130505	N	GX	70NANB8H0083		23,908.00	1,390.78	1,390.78-	22,517.22	
72139900	72139902	N	GX	70NANB8H0083		215,031.00	157,123.14	157,123.14-	57,907.86	
72139900	72139903	N	GX	70NANB8H0083		389,215.00	389,215.00	389,215.00-		
72139900	72139904	N	GX	70NANB8H0083		55,886.00	55,282.00	55,282.00-	604.00	
72139900	72139905	N	GX	70NANB8H0083		220,800.00	212,591.91	212,591.91-	8,208.09	
72139900	72139906	N	GX	70NANB8H0083		147,070.00	132,707.08	132,707.08-	14,362.92	
Sub Total by BU Type						4,706,133.00	3,020,954.38	3,020,954.38-	1,685,178.62	
72130000	72130008	N	MT	70NANB8H0083			17.98	17.98-	17.98-	
72130100	72130110	N	MT	70NANB8H0083		150,000.00	43,117.80	43,117.80-	106,882.20	
72130200	72130206	N	MT	70NANB8H0083			44,834.66	44,834.66-	44,834.66-	
72130200	72130208	N	MT	70NANB8H0083		5,745.00	246,422.06	246,422.06-	240,677.06-	
72130200	72130209	N	MT	70NANB8H0083			79,420.96	79,420.96-	79,420.96-	
72130200	72130210	N	MT	70NANB8H0083			100.00	100.00-	100.00-	
72130300	72130306	N	MT	70NANB8H0083		30,896.00	38,418.31	38,418.31-	7,522.31-	
72130300	72130308	N	MT	70NANB8H0083		5,745.00	360,262.72	360,262.72-	354,517.72-	
72130400	72130406	N	MT	70NANB8H0083			37,007.38	37,007.38-	37,007.38-	
72130500	72130506	N	MT	70NANB8H0083			113,021.25	113,021.25-	113,021.25-	
72130500	72130507	N	MT	70NANB8H0083			794.96	794.96-	794.96-	
72139800	72139811	N	MT	70NANB8H0083			73,972.41	73,972.41-	73,972.41-	
72139900	72139907	N	MT	70NANB8H0083			419,006.31	419,006.31-	419,006.31-	
72139900	72139908	N	MT	70NANB8H0083			1,579,624.76	1,579,624.76-	1,579,624.76-	
72139900	72139909	N	MT	70NANB8H0083			11,000.00	11,000.00-	11,000.00-	
Sub Total by BU Type						192,386.00	3,047,021.56	3,047,021.56-	2,854,635.56-	
Total by Grant Number						10,000.00	4,898,519.00	6,070,085.50	6,060,085.50-	1,171,566.50-

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Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980600	Y	GY	FORENSIC SCIENCE				58,657.05	58,657.05-	58,657.05-	
				Sub Total by BU Type				58,657.05	58,657.05-	58,657.05-	
				Total by Grant Number				58,657.05	58,657.05-	58,657.05-	
	78980405	Y	GY	JA-00				822,136.39	822,136.39-	822,136.39-	
				Sub Total by BU Type				822,136.39	822,136.39-	822,136.39-	
				Total by Grant Number				822,136.39	822,136.39-	822,136.39-	
	78980406	Y	GY	JA-01				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Sub Total by BU Type				2,271,648.03	2,271,648.03-	2,271,648.03-	
				Total by Grant Number				2,271,648.03	2,271,648.03-	2,271,648.03-	
	78980407	Y	GY	JA-02				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Sub Total by BU Type				1,958,842.14	1,958,842.14-	1,958,842.14-	
				Total by Grant Number				1,958,842.14	1,958,842.14-	1,958,842.14-	
	78980408	Y	GY	JA-03				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Sub Total by BU Type				1,501,811.94	1,501,811.94-	1,501,811.94-	
				Total by Grant Number				1,501,811.94	1,501,811.94-	1,501,811.94-	
	78980409	Y	GY	JA-04				506,082.54	506,082.54-	506,082.54-	
				Sub Total by BU Type				506,082.54	506,082.54-	506,082.54-	
				Total by Grant Number				506,082.54	506,082.54-	506,082.54-	
	78980410	Y	GY	JA-05				466,241.16	466,241.16-	466,241.16-	
				Sub Total by BU Type				466,241.16	466,241.16-	466,241.16-	
				Total by Grant Number				466,241.16	466,241.16-	466,241.16-	
	78980411	Y	GY	JA-06			3,560.56	398,442.99	398,442.99-	398,442.99-	
				Sub Total by BU Type			3,560.56	398,442.99	398,442.99-	398,442.99-	
				Total by Grant Number			3,560.56	398,442.99	398,442.99-	398,442.99-	
	78980401	N	GY	JA-99				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Sub Total by BU Type				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Total by Grant Number				3,850,852.20	3,850,852.20-	3,850,852.20-	
	78204200	K	GX	LB425FY2006		200,000.00		30.00-	30.00	200,030.00	
				Sub Total by BU Type		200,000.00		30.00-	30.00	200,030.00	
				Total by Grant Number		200,000.00		30.00-	30.00	200,030.00	
	78030400	Y	GY	NA				60,000.00	60,000.00-	60,000.00-	
	78152405	Y	GY	NA				70,950.00	70,950.00-	70,950.00-	
	78982400	Y	GY	NA				12,871.62	12,871.62-	12,871.62-	
				Sub Total by BU Type				143,821.62	143,821.62-	143,821.62-	
				Total by Grant Number				143,821.62	143,821.62-	143,821.62-	
	78012400	Y	GY	NA01			78,748.56	15,909,072.01	15,909,072.01-	15,909,072.01-	
				Sub Total by BU Type			78,748.56	15,909,072.01	15,909,072.01-	15,909,072.01-	
				Total by Grant Number			78,748.56	15,909,072.01	15,909,072.01-	15,909,072.01-	
	78022400	Y	GY	NA02				546,625.81	546,625.81-	546,625.81-	
				Sub Total by BU Type				546,625.81	546,625.81-	546,625.81-	
				Total by Grant Number				546,625.81	546,625.81-	546,625.81-	
	78152404	Y	GS	NA06				968,572.28	968,572.28-	968,572.28-	
				Sub Total by BU Type				968,572.28	968,572.28-	968,572.28-	

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Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				968,572.28	968,572.28-	968,572.28-	
	78152407	Y	GS	NA08			48,133.40	888,647.47	888,647.47-	888,647.47-	
				Sub Total by BU Type			48,133.40	888,647.47	888,647.47-	888,647.47-	
				Total by Grant Number			48,133.40	888,647.47	888,647.47-	888,647.47-	
	78152406	Y	GY	NA09				1,500,000.00	1,500,000.00-	1,500,000.00-	
	78152408	N	GY	NA09				309,217.92	309,217.92-	309,217.92-	
				Sub Total by BU Type				1,809,217.92	1,809,217.92-	1,809,217.92-	
				Total by Grant Number				1,809,217.92	1,809,217.92-	1,809,217.92-	
	78752400	Y	GY	NA11			6,650.00	263,864.22	263,864.22-	263,864.22-	
	78757400	Y	GY	NA11				140,603.00	140,603.00-	140,603.00-	
				Sub Total by BU Type			6,650.00	404,467.22	404,467.22-	404,467.22-	
				Total by Grant Number			6,650.00	404,467.22	404,467.22-	404,467.22-	
	78980400	Y	GY	NA12				7,126.95	4,821,376.69	4,821,376.69-	
				Sub Total by BU Type				7,126.95	4,821,376.69	4,821,376.69-	
				Total by Grant Number				7,126.95	4,821,376.69	4,821,376.69-	
	78980402	Y	GY	NA13				45,060.88	7,602,754.87	7,602,754.87-	
				Sub Total by BU Type				45,060.88	7,602,754.87	7,602,754.87-	
				Total by Grant Number				45,060.88	7,602,754.87	7,602,754.87-	
	78980403	Y	GY	NA14				24,269.76	1,428,212.60	1,428,212.60-	
				Sub Total by BU Type				24,269.76	1,428,212.60	1,428,212.60-	
				Total by Grant Number				24,269.76	1,428,212.60	1,428,212.60-	
	78980423	Y	GY	NA16				3,315.82	230,225.31	230,225.31-	
				Sub Total by BU Type				3,315.82	230,225.31	230,225.31-	
				Total by Grant Number				3,315.82	230,225.31	230,225.31-	
	78980425	Y	GY	NA17				4,780.45	142,673.65	142,673.65-	
				Sub Total by BU Type				4,780.45	142,673.65	142,673.65-	
				Total by Grant Number				4,780.45	142,673.65	142,673.65-	
	78980427	Y	GY	NA18				5,910.00	568,173.30	568,173.30-	
				Sub Total by BU Type				5,910.00	568,173.30	568,173.30-	
				Total by Grant Number				5,910.00	568,173.30	568,173.30-	
	78980431	Y	GY	NA19				195,706.25	195,706.25-	195,706.25-	
	78980433	Y	GY	NA19				1,848.60	1,848.60-	1,848.60-	
				Sub Total by BU Type				197,554.85	197,554.85-	197,554.85-	
				Total by Grant Number				197,554.85	197,554.85-	197,554.85-	
	78985400	Y	GY	NA21				1,431,645.64	1,431,645.64-	1,431,645.64-	
				Sub Total by BU Type				1,431,645.64	1,431,645.64-	1,431,645.64-	
				Total by Grant Number				1,431,645.64	1,431,645.64-	1,431,645.64-	
	78986400	Y	GY	NA22				6,383.49	17,388,192.12	17,388,192.12-	
				Sub Total by BU Type				6,383.49	17,388,192.12	17,388,192.12-	
				Total by Grant Number				6,383.49	17,388,192.12	17,388,192.12-	
	78988400	Y	GY	NA23				3,353.06	400,270.64	400,270.64-	
	78988401	Y	GY	NA23				433,308.40	433,308.40-	433,308.40-	
				Sub Total by BU Type				3,353.06	833,579.04	833,579.04-	

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Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			3,353.06	833,579.04	833,579.04	833,579.04	
	78990400	Y	GS	NA24			4,990.11	424,193.71	424,193.71	424,193.71	
				Sub Total by BU Type			4,990.11	424,193.71	424,193.71	424,193.71	
				Total by Grant Number			4,990.11	424,193.71	424,193.71	424,193.71	
	78987400	Y	GY	SAFE NEIGHBORHOODS				1,469,456.59	1,469,456.59	1,469,456.59	
				Sub Total by BU Type				1,469,456.59	1,469,456.59	1,469,456.59	
				Total by Grant Number				1,469,456.59	1,469,456.59	1,469,456.59	
	78152401	Y	GY	01-DA-316			4,873.61	389,204.07	389,204.07	389,204.07	
				Sub Total by BU Type			4,873.61	389,204.07	389,204.07	389,204.07	
				Total by Grant Number			4,873.61	389,204.07	389,204.07	389,204.07	
	78152400	N	GY	01-MU-CX-38				500,418.11	500,418.11	500,418.11	
				Sub Total by BU Type				500,418.11	500,418.11	500,418.11	
				Total by Grant Number				500,418.11	500,418.11	500,418.11	
	78152409	Y	GY	02-ME-02				94,424.88	94,424.88	94,424.88	
				Sub Total by BU Type				94,424.88	94,424.88	94,424.88	
				Total by Grant Number				94,424.88	94,424.88	94,424.88	
	78980426	Y	GY	07-JJ-03			3,871.40	30,053.52	30,053.52	30,053.52	
				Sub Total by BU Type			3,871.40	30,053.52	30,053.52	30,053.52	
				Total by Grant Number			3,871.40	30,053.52	30,053.52	30,053.52	
	78981400	Y	GY	2007CKWX0293			41,200.00	444,889.20	444,889.20	444,889.20	
				Sub Total by BU Type			41,200.00	444,889.20	444,889.20	444,889.20	
				Total by Grant Number			41,200.00	444,889.20	444,889.20	444,889.20	
	78980412	Y	GY	2007JBFX0035			131,711.25	297,789.43	297,789.43	297,789.43	
				Sub Total by BU Type			131,711.25	297,789.43	297,789.43	297,789.43	
				Total by Grant Number			131,711.25	297,789.43	297,789.43	297,789.43	
	78152410	Y	GY	2008-DD-BX-KO11				58,485.30	58,485.30	58,485.30	
				Sub Total by BU Type				58,485.30	58,485.30	58,485.30	
				Total by Grant Number				58,485.30	58,485.30	58,485.30	
	78986401	Y	GY	2008DJBX0043				463,030.64	463,030.64	463,030.64	
				Sub Total by BU Type				463,030.64	463,030.64	463,030.64	
				Total by Grant Number				463,030.64	463,030.64	463,030.64	
	78022401	Y	GY	2008RFGX0002				1,793.53	1,793.53	1,793.53	
				Sub Total by BU Type				1,793.53	1,793.53	1,793.53	
				Total by Grant Number				1,793.53	1,793.53	1,793.53	
	78980902	K	GX	2009EFS60040		1,217,180.00		346.12	346.12	1,216,833.88	
				Sub Total by BU Type		1,217,180.00		346.12	346.12	1,216,833.88	
				Total by Grant Number		1,217,180.00		346.12	346.12	1,216,833.88	
	78022900	K	GX	2009SFB90132		15,663.00				15,663.00	
				Sub Total by BU Type		15,663.00				15,663.00	
				Total by Grant Number		15,663.00				15,663.00	
	78012900	K	GX	2009SGB90141		618,000.00				618,000.00	
				Sub Total by BU Type		618,000.00				618,000.00	
				Total by Grant Number		618,000.00				618,000.00	

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Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	78986900	K	GX	2009SUB900390		8,238,012.00	2,697.89	2,697.89	2,697.89-	8,235,314.11	
				Sub Total by BU Type		8,238,012.00	2,697.89	2,697.89	2,697.89-	8,235,314.11	
				Total by Grant Number		8,238,012.00	2,697.89	2,697.89	2,697.89-	8,235,314.11	

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Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81030630	Y	IS	AT4ALL				62,631.88	62,631.88-	62,631.88-	
				Sub Total by BU Type				62,631.88	62,631.88-	62,631.88-	
				Total by Grant Number				62,631.88	62,631.88-	62,631.88-	
81002940	81022910	Y	MT	B177B0900279			160.52	3,210.16	3,210.16-	3,210.16-	
81002940	81102910	Y	MT	B177B0900279			5,308.73	8,520.49	8,520.49-	8,520.49-	
81002940	81202910	Y	MT	B177B0900279			1,641.73	2,553.81	2,553.81-	2,553.81-	
81002940	81302910	Y	MT	B177B0900279			882.06	3,531.29	3,531.29-	3,531.29-	
81002940	81402910	Y	MT	B177B0900279			212.93	1,270.80	1,270.80-	1,270.80-	
81002940	81502910	Y	MT	B177B0900279			1,319.17	4,292.86	4,292.86-	4,292.86-	
81002940	81602910	Y	MT	B177B0900279			1,264.94	1,620.59	1,620.59-	1,620.59-	
				Sub Total by BU Type			10,790.08	25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number			10,790.08	25,000.00	25,000.00-	25,000.00-	
81991140	81701120	Y	MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120	Y	MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220	Y	IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220	Y	MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220	Y	MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320	Y	IS	CFBEP03				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
81991340	81701320	Y	MT	CFBEP03				37,133.10	37,133.10-	37,133.10-	
				Sub Total by BU Type				37,133.10	37,133.10-	37,133.10-	
				Total by Grant Number				38,583.10	38,583.10-	38,583.10-	
	81700420	Y	IS	CFBEP04				2,650.00	2,650.00-	2,650.00-	
				Sub Total by BU Type				2,650.00	2,650.00-	2,650.00-	
				Total by Grant Number				2,650.00	2,650.00-	2,650.00-	
	81700520	Y	IS	CFBEP05				2,020.00	2,020.00-	2,020.00-	
				Sub Total by BU Type				2,020.00	2,020.00-	2,020.00-	
				Total by Grant Number				2,020.00	2,020.00-	2,020.00-	
	81700620	Y	IS	CFBEP06				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
				Total by Grant Number				3,950.00	3,950.00-	3,950.00-	
	81700720	Y	IS	CFBEP07				4,370.00	4,370.00-	4,370.00-	
				Sub Total by BU Type				4,370.00	4,370.00-	4,370.00-	
				Total by Grant Number				4,370.00	4,370.00-	4,370.00-	
	81700820	Y	IS	CFBEP08				7,210.00	7,210.00-	7,210.00-	
				Sub Total by BU Type				7,210.00	7,210.00-	7,210.00-	
				Total by Grant Number				7,210.00	7,210.00-	7,210.00-	

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Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81700920	Y	IS	CFBEP09			2,242.50-	1,217.50	1,217.50-	1,217.50-	
				Sub Total by BU Type			2,242.50-	1,217.50	1,217.50-	1,217.50-	
				Total by Grant Number			2,242.50-	1,217.50	1,217.50-	1,217.50-	
	81030730	Y	IS	CFPILBO				160.75	160.75-	160.75-	
	81030830	Y	IS	CFPILBO				34,203.85	34,203.85-	34,203.85-	
	81030930	Y	IS	CFPILBO			288.26	355.92	355.92-	355.92-	
				Sub Total by BU Type			288.26	34,720.52	34,720.52-	34,720.52-	
				Total by Grant Number			288.26	34,720.52	34,720.52-	34,720.52-	
	81020430	Y	IS	CFPROGINC04				50.00-	50.00	50.00	
	81100430	Y	IS	CFPROGINC04				1,465.24	1,465.24-	1,465.24-	
	81800430	Y	IS	CFPROGINC04				27,792.84	27,792.84-	27,792.84-	
				Sub Total by BU Type				29,208.08	29,208.08-	29,208.08-	
				Total by Grant Number				29,208.08	29,208.08-	29,208.08-	
	81100530	Y	IS	CFPROGINC05				3,616.57	3,616.57-	3,616.57-	
	81200530	Y	IS	CFPROGINC05				38.00	38.00-	38.00-	
	81300530	Y	IS	CFPROGINC05				958.59	958.59-	958.59-	
	81800530	Y	IS	CFPROGINC05				18,823.41	18,823.41-	18,823.41-	
				Sub Total by BU Type				23,436.57	23,436.57-	23,436.57-	
				Total by Grant Number				23,436.57	23,436.57-	23,436.57-	
	81100630	Y	IS	CFPROGINC06				511.54	511.54-	511.54-	
				Sub Total by BU Type				511.54	511.54-	511.54-	
				Total by Grant Number				511.54	511.54-	511.54-	
	81010730	Y	IS	CFPROGINC07				32.25-	32.25	32.25	
	81100730	Y	IS	CFPROGINC07				9.97	9.97-	9.97-	
	81300730	Y	IS	CFPROGINC07				270.99	270.99-	270.99-	
	81800730	Y	IS	CFPROGINC07				8,693.12	8,693.12-	8,693.12-	
				Sub Total by BU Type				8,941.83	8,941.83-	8,941.83-	
				Total by Grant Number				8,941.83	8,941.83-	8,941.83-	
	81020830	Y	IS	CFPROGINC08				1,991.64	1,991.64-	1,991.64-	
	81200830	Y	IS	CFPROGINC08				409.00	409.00-	409.00-	
	81300830	Y	IS	CFPROGINC08				410.11	410.11-	410.11-	
	81400830	Y	IS	CFPROGINC08				169.13	169.13-	169.13-	
	81500830	Y	IS	CFPROGINC08				105.12	105.12-	105.12-	
				Sub Total by BU Type				3,085.00	3,085.00-	3,085.00-	
				Total by Grant Number				3,085.00	3,085.00-	3,085.00-	
	81020930	Y	IS	CFPROGINC09				2,928.52	2,928.52-	2,928.52-	
	81200930	Y	IS	CFPROGINC09			205.17	205.17	205.17-	205.17-	
	81300930	Y	IS	CFPROGINC09				76.45	76.45-	76.45-	
				Sub Total by BU Type			205.17	3,210.14	3,210.14-	3,210.14-	
				Total by Grant Number			205.17	3,210.14	3,210.14-	3,210.14-	
	81100130	Y	IS	CFSUP01				4,284.71	4,284.71-	4,284.71-	
	81400230	Y	IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	

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Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				8,808.19	8,808.19-	8,808.19-	
				Total by Grant Number				8,808.19	8,808.19-	8,808.19-	
	81100230	Y	IS	CFSUP02				545.77	545.77-	545.77-	
	81200230	Y	IS	CFSUP02				174.90	174.90-	174.90-	
	81300230	Y	IS	CFSUP02				461.85	461.85-	461.85-	
	81500230	Y	IS	CFSUP02				132.41	132.41-	132.41-	
	81600230	Y	IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330	Y	IS	CFSUP03				1,157.74	1,157.74-	1,157.74-	
	81200330	Y	IS	CFSUP03				328.05	328.05-	328.05-	
	81300330	Y	IS	CFSUP03				352.68	352.68-	352.68-	
	81400330	Y	IS	CFSUP03				334.91	334.91-	334.91-	
	81500330	Y	IS	CFSUP03				310.15	310.15-	310.15-	
	81600330	Y	IS	CFSUP03				234.85	234.85-	234.85-	
	81800330	Y	IS	CFSUP03				50.68	50.68-	50.68-	
				Sub Total by BU Type				2,769.06	2,769.06-	2,769.06-	
				Total by Grant Number				2,769.06	2,769.06-	2,769.06-	
	81020810	Y	IS	GF NOMATCH08				400.99	400.99-	400.99-	
	81200810	Y	IS	GF NOMATCH08				3,063.06	3,063.06-	3,063.06-	
	81400810	Y	IS	GF NOMATCH08				1,113.33	1,113.33-	1,113.33-	
	81800810	Y	IS	GF NOMATCH08				397.81	397.81-	397.81-	
				Sub Total by BU Type				4,975.19	4,975.19-	4,975.19-	
				Total by Grant Number				4,975.19	4,975.19-	4,975.19-	
	81020910	Y	IS	GF NOMATCH09				305.86	305.86	305.86	
				Sub Total by BU Type				305.86	305.86	305.86	
				Total by Grant Number				305.86	305.86	305.86	
81991140	81031110	Y	MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110	Y	MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	
81991140	81301110	Y	MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110	Y	MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110	Y	MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110	Y	MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110	Y	MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
				Sub Total by BU Type				468,778.36	468,778.36-	468,778.36-	
				Total by Grant Number				468,778.36	468,778.36-	468,778.36-	
81991240	81021210	Y	MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210	Y	MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210	Y	MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210	Y	MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	
81991240	81301210	Y	MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210	Y	MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	

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Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81991240	81501210	Y	MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210	Y	MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210	Y	MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
Sub Total by BU Type								491,836.70	491,836.70-	491,836.70-	
Total by Grant Number								491,836.70	491,836.70-	491,836.70-	
81991340	81011310	Y	MT	GFBASSUP03				291.52	291.52-	291.52-	
81991340	81021310	Y	MT	GFBASSUP03				115,522.09	115,522.09-	115,522.09-	
81991340	81091310	Y	MT	GFBASSUP03				3,411.98	3,411.98-	3,411.98-	
81991340	81101310	Y	MT	GFBASSUP03				74,953.67	74,953.67-	74,953.67-	
81991340	81201310	Y	MT	GFBASSUP03				115,136.98	115,136.98-	115,136.98-	
81991340	81301310	Y	MT	GFBASSUP03				28,337.85	28,337.85-	28,337.85-	
81991340	81401310	Y	MT	GFBASSUP03				30,565.61	30,565.61-	30,565.61-	
81991340	81501310	Y	MT	GFBASSUP03				44,700.94	44,700.94-	44,700.94-	
81991340	81601310	Y	MT	GFBASSUP03				28,912.38	28,912.38-	28,912.38-	
81991340	81801310	Y	MT	GFBASSUP03				56,191.84	56,191.84-	56,191.84-	
Sub Total by BU Type								498,024.86	498,024.86-	498,024.86-	
Total by Grant Number								498,024.86	498,024.86-	498,024.86-	
81996140	81026110	Y	MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110	Y	MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
Sub Total by BU Type								4,768.86	4,768.86-	4,768.86-	
Total by Grant Number								4,768.86	4,768.86-	4,768.86-	
81996240	81106210	Y	MT	GFIST02				135.00	135.00-	135.00-	
81996240	81206210	Y	MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210	Y	MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210	Y	MT	GFIST02				1,439.45	1,439.45-	1,439.45-	
81996240	81806210	Y	MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
Sub Total by BU Type								4,294.96	4,294.96-	4,294.96-	
Total by Grant Number								4,294.96	4,294.96-	4,294.96-	
81996340	81026310	Y	MT	GFIST03				2,322.66	2,322.66-	2,322.66-	
81996340	81106310	Y	MT	GFIST03				252.00	252.00-	252.00-	
81996340	81206310	Y	MT	GFIST03				1,007.97	1,007.97-	1,007.97-	
81996340	81306310	Y	MT	GFIST03				505.08	505.08-	505.08-	
81996340	81406310	Y	MT	GFIST03				11.45	11.45-	11.45-	
81996340	81506310	Y	MT	GFIST03				385.44	385.44-	385.44-	
81996340	81606310	Y	MT	GFIST03				863.37	863.37-	863.37-	
81996340	81806310	Y	MT	GFIST03				60.00	60.00-	60.00-	
Sub Total by BU Type								5,407.97	5,407.97-	5,407.97-	
Total by Grant Number								5,407.97	5,407.97-	5,407.97-	
81992140	81022110	Y	MT	GFOIB01				1,495.37	1,495.37-	1,495.37-	
81992140	81402110	Y	MT	GFOIB01				380.28	380.28-	380.28-	
Sub Total by BU Type								1,875.65	1,875.65-	1,875.65-	
Total by Grant Number								1,875.65	1,875.65-	1,875.65-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81992240	81022210	Y	MT	GFOIB02				1,829.52	1,829.52-	1,829.52-	
81992240	81202210	Y	MT	GFOIB02				7,503.16	7,503.16-	7,503.16-	
81992240	81502210	Y	MT	GFOIB02				182.00	182.00-	182.00-	
				Sub Total by BU Type				9,514.68	9,514.68-	9,514.68-	
				Total by Grant Number				9,514.68	9,514.68-	9,514.68-	
81992340	81022310	Y	MT	GFOIB03				462.45-	462.45	462.45	
81992340	81302310	Y	MT	GFOIB03				462.45	462.45-	462.45-	
				Sub Total by BU Type							
				Total by Grant Number							
	81030810	Y	IS	GFSENIORBLIND08			6,958.88	75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type			6,958.88	75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number			6,958.88	75,000.00	75,000.00-	75,000.00-	
	81030910	Y	IS	GFSENIORBLIND09			198.95-	53,824.48	53,824.48-	53,824.48-	
				Sub Total by BU Type			198.95-	53,824.48	53,824.48-	53,824.48-	
				Total by Grant Number			198.95-	53,824.48	53,824.48-	53,824.48-	
	81991140	2	GB	H126A0100401	2,375,981.00				2,375,981.00		
				Sub Total by BU Type	2,375,981.00				2,375,981.00		
81991140	81011140	2	GX	H126A0100401				299,838.69	299,838.69-	299,838.69-	
81991140	81021140	2	GX	H126A0100401				604.07	604.07-	604.07-	
81991140	81201140	2	GX	H126A0100401				77,077.11	77,077.11-	77,077.11-	
81991140	81301140	2	GX	H126A0100401				739,395.79	739,395.79-	739,395.79-	
81991140	81501140	2	GX	H126A0100401				739,768.28	739,768.28-	739,768.28-	
81991140	81601140	2	GX	H126A0100401				234,119.18	234,119.18-	234,119.18-	
81991140	81801140	2	GX	H126A0100401				285,177.88	285,177.88-	285,177.88-	
				Sub Total by BU Type				2,375,981.00	2,375,981.00-	2,375,981.00-	
				Total by Grant Number	2,375,981.00			2,375,981.00	2,375,981.00-	2,375,981.00-	
	81991240	2	GB	H126A0200402	2,428,891.00				2,428,891.00		
				Sub Total by BU Type	2,428,891.00				2,428,891.00		
81991240	81011240	2	GX	H126A0200402				228,378.12	228,378.12-	228,378.12-	
81991240	81021240	2	GX	H126A0200402				107,533.86	107,533.86-	107,533.86-	
81991240	81091240	2	GX	H126A0200402				18,799.03	18,799.03-	18,799.03-	
81991240	81101240	2	GX	H126A0200402				137,297.11	137,297.11-	137,297.11-	
81991240	81201240	2	GX	H126A0200402				158,891.37	158,891.37-	158,891.37-	
81991240	81301240	2	GX	H126A0200402				465,723.10	465,723.10-	465,723.10-	
81991240	81401240	2	GX	H126A0200402				55,271.56	55,271.56-	55,271.56-	
81991240	81501240	2	GX	H126A0200402				72,100.38	72,100.38-	72,100.38-	
81991240	81601240	2	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	2	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	2	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
				Sub Total by BU Type				2,428,891.00	2,428,891.00-	2,428,891.00-	
				Total by Grant Number	2,428,891.00			2,428,891.00	2,428,891.00-	2,428,891.00-	
	81991340	2	GB	H126A0300403	2,460,851.00				2,460,851.00		

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Sub Total by BU Type					2,460,851.00				2,460,851.00		
81991340	81011340	2	GX	H126A0300403		3,672.73		1,413.20	1,413.20-	2,259.53	
81991340	81011370	2	GX	H126A0300403				187.20	187.20-	187.20-	
81991340	81021340	2	GX	H126A0300403				311,396.39	311,396.39-	311,396.39-	
81991340	81021370	2	GX	H126A0300403				41,054.84	41,054.84-	41,054.84-	
81991340	81091340	2	GX	H126A0300403				15,696.35	15,696.35-	15,696.35-	
81991340	81091370	2	GX	H126A0300403				177.42	177.42-	177.42-	
81991340	81101340	2	GX	H126A0300403				388,955.56	388,955.56-	388,955.56-	
81991340	81101370	2	GX	H126A0300403				34,788.72	34,788.72-	34,788.72-	
81991340	81201340	2	GX	H126A0300403				489,671.54	489,671.54-	489,671.54-	
81991340	81201370	2	GX	H126A0300403				48,350.14	48,350.14-	48,350.14-	
81991340	81301340	2	GX	H126A0300403				143,388.50	143,388.50-	143,388.50-	
81991340	81301370	2	GX	H126A0300403				18,737.47	18,737.47-	18,737.47-	
81991340	81401340	2	GX	H126A0300403				147,672.41	147,672.41-	147,672.41-	
81991340	81401370	2	GX	H126A0300403				12,287.56	12,287.56-	12,287.56-	
81991340	81501340	2	GX	H126A0300403				179,975.29	179,975.29-	179,975.29-	
81991340	81501370	2	GX	H126A0300403				20,553.01	20,553.01-	20,553.01-	
81991340	81601340	2	GX	H126A0300403				127,176.35	127,176.35-	127,176.35-	
81991340	81601370	2	GX	H126A0300403				15,303.44	15,303.44-	15,303.44-	
81991340	81701340	2	GX	H126A0300403				138,765.19	138,765.19-	138,765.19-	
81991340	81701370	2	GX	H126A0300403				4,169.13	4,169.13-	4,169.13-	
81991340	81801340	2	GX	H126A0300403				285,318.84	285,318.84-	285,318.84-	
81991340	81801370	2	GX	H126A0300403				35,812.45	35,812.45-	35,812.45-	
Sub Total by BU Type						3,672.73		2,460,851.00	2,460,851.00-	2,457,178.27-	
Total by Grant Number					2,460,851.00	3,672.73		2,460,851.00		2,457,178.27-	
	81001440	2	GB	H126A0400404	2,508,172.00				2,508,172.00		
Sub Total by BU Type					2,508,172.00				2,508,172.00		
81001440	81011440	2	GX	H126A0400404				2,747.61	2,747.61-	2,747.61-	
81001440	81021440	2	GX	H126A0400404				323,519.12	323,519.12-	323,519.12-	
81001440	81021470	2	GX	H126A0400404				5,992.34	5,992.34-	5,992.34-	
81001440	81091440	2	GX	H126A0400404				29,612.65	29,612.65-	29,612.65-	
81001440	81101440	2	GX	H126A0400404				419,879.64	419,879.64-	419,879.64-	
81001440	81101470	2	GX	H126A0400404				14,397.50	14,397.50-	14,397.50-	
81001440	81201440	2	GX	H126A0400404				561,123.29	561,123.29-	561,123.29-	
81001440	81201470	2	GX	H126A0400404				28,022.79	28,022.79-	28,022.79-	
81001440	81301440	2	GX	H126A0400404				158,483.35	158,483.35-	158,483.35-	
81001440	81301470	2	GX	H126A0400404				7,161.96	7,161.96-	7,161.96-	
81001440	81401440	2	GX	H126A0400404				151,470.34	151,470.34-	151,470.34-	
81001440	81401470	2	GX	H126A0400404				10,153.26	10,153.26-	10,153.26-	
81001440	81501440	2	GX	H126A0400404				187,806.10	187,806.10-	187,806.10-	
81001440	81501470	2	GX	H126A0400404				10,606.98	10,606.98-	10,606.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001440	81601440	2	GX	H126A0400404				120,798.84	120,798.84-	120,798.84-	
81001440	81601470	2	GX	H126A0400404				7,469.13	7,469.13-	7,469.13-	
81001440	81701440	2	GX	H126A0400404				153,400.53	153,400.53-	153,400.53-	
81001440	81701470	2	GX	H126A0400404				7,909.26	7,909.26-	7,909.26-	
81001440	81801440	2	GX	H126A0400404				290,855.11	290,855.11-	290,855.11-	
81001440	81801470	2	GX	H126A0400404				16,723.20	16,723.20-	16,723.20-	
Sub Total by BU Type								2,508,133.00	2,508,133.00-	2,508,133.00-	
81001440	81021410	Y	MT	H126A0400404				96,629.28	96,629.28-	96,629.28-	
81001440	81021460	Y	MT	H126A0400404				2,157.83	2,157.83-	2,157.83-	
81001440	81101410	Y	MT	H126A0400404				80,253.03	80,253.03-	80,253.03-	
81001440	81101460	Y	MT	H126A0400404				5,562.92	5,562.92-	5,562.92-	
81001440	81201410	Y	MT	H126A0400404				168,676.59	168,676.59-	168,676.59-	
81001440	81201460	Y	MT	H126A0400404				21,385.08	21,385.08-	21,385.08-	
81001440	81301410	Y	MT	H126A0400404				40,733.05	40,733.05-	40,733.05-	
81001440	81301460	Y	MT	H126A0400404				1,961.28	1,961.28-	1,961.28-	
81001440	81401410	Y	MT	H126A0400404				24,832.53	24,832.53-	24,832.53-	
81001440	81401460	Y	MT	H126A0400404				603.60	603.60-	603.60-	
81001440	81501410	Y	MT	H126A0400404				36,366.99	36,366.99-	36,366.99-	
81001440	81501460	Y	MT	H126A0400404				1,709.13	1,709.13-	1,709.13-	
81001440	81601410	Y	MT	H126A0400404				20,543.01	20,543.01-	20,543.01-	
81001440	81601460	Y	MT	H126A0400404				545.15	545.15-	545.15-	
81001440	81701420	Y	MT	H126A0400404				43,296.49	43,296.49-	43,296.49-	
81001440	81801410	Y	MT	H126A0400404				37,712.52	37,712.52-	37,712.52-	
81001440	81801460	Y	MT	H126A0400404				34.51	34.51-	34.51-	
Sub Total by BU Type								583,002.99	583,002.99-	583,002.99-	
Total by Grant Number					2,508,172.00			3,091,135.99	582,963.99-	3,091,135.99-	
	81001540	N	GB	H126A0500405	2,557,759.00				2,557,759.00		
Sub Total by BU Type					2,557,759.00				2,557,759.00		
81001540	81011540	K	GX	H126A0500405				2,894.54	2,894.54-	2,894.54-	
81001540	81021540	K	GX	H126A0500405				291,091.30	291,091.30-	291,091.30-	
81001540	81021570	K	GX	H126A0500405				8,871.92	8,871.92-	8,871.92-	
81001540	81091540	K	GX	H126A0500405				24,717.92	24,717.92-	24,717.92-	
81001540	81101540	K	GX	H126A0500405				455,554.35	455,554.35-	455,554.35-	
81001540	81101570	K	GX	H126A0500405				11,651.96	11,651.96-	11,651.96-	
81001540	81201540	K	GX	H126A0500405				569,957.05	569,957.05-	569,957.05-	
81001540	81201570	K	GX	H126A0500405				8,176.18	8,176.18-	8,176.18-	
81001540	81301540	K	GX	H126A0500405				143,554.36	143,554.36-	143,554.36-	
81001540	81301570	K	GX	H126A0500405				1,315.00	1,315.00-	1,315.00-	
81001540	81401540	K	GX	H126A0500405				186,368.02	186,368.02-	186,368.02-	
81001540	81401570	K	GX	H126A0500405				1,460.00	1,460.00-	1,460.00-	
81001540	81501540	K	GX	H126A0500405				200,270.11	200,270.11-	200,270.11-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001540	81501570	K	GX	H126A0500405				12,132.42	12,132.42-	12,132.42-	
81001540	81601540	K	GX	H126A0500405				142,930.69	142,930.69-	142,930.69-	
81001540	81601570	K	GX	H126A0500405				1,117.85	1,117.85-	1,117.85-	
81001540	81701540	K	GX	H126A0500405				155,091.93	155,091.93-	155,091.93-	
81001540	81701570	K	GX	H126A0500405				16,242.89	16,242.89-	16,242.89-	
81001540	81801540	K	GX	H126A0500405				318,795.03	318,795.03-	318,795.03-	
81001540	81801570	K	GX	H126A0500405				5,565.48	5,565.48-	5,565.48-	
Sub Total by BU Type								2,557,759.00	2,557,759.00-	2,557,759.00-	
81001540	81011510	Y	MT	H126A0500405				241.69	241.69-	241.69-	
81001540	81021510	Y	MT	H126A0500405				102,921.77	102,921.77-	102,921.77-	
81001540	81021560	Y	MT	H126A0500405				1,177.35	1,177.35-	1,177.35-	
81001540	81021580	Y	MT	H126A0500405				7,918.79	7,918.79-	7,918.79-	
81001540	81091510	Y	MT	H126A0500405				49,122.00	49,122.00-	49,122.00-	
81001540	81101510	Y	MT	H126A0500405				112,346.67	112,346.67-	112,346.67-	
81001540	81101560	Y	MT	H126A0500405				6,120.34	6,120.34-	6,120.34-	
81001540	81101580	Y	MT	H126A0500405				133.14	133.14-	133.14-	
81001540	81201510	Y	MT	H126A0500405				87,820.71	87,820.71-	87,820.71-	
81001540	81201560	Y	MT	H126A0500405				13,857.60	13,857.60-	13,857.60-	
81001540	81201580	Y	MT	H126A0500405				1,089.88	1,089.88-	1,089.88-	
81001540	81301510	Y	MT	H126A0500405				33,649.79	33,649.79-	33,649.79-	
81001540	81301560	Y	MT	H126A0500405				1,470.65	1,470.65-	1,470.65-	
81001540	81401510	Y	MT	H126A0500405				37,687.52	37,687.52-	37,687.52-	
81001540	81401560	Y	MT	H126A0500405				349.97	349.97-	349.97-	
81001540	81501510	Y	MT	H126A0500405				32,709.02	32,709.02-	32,709.02-	
81001540	81501560	Y	MT	H126A0500405				204.50	204.50-	204.50-	
81001540	81501580	Y	MT	H126A0500405				462.42	462.42-	462.42-	
81001540	81601510	Y	MT	H126A0500405				26,379.50	26,379.50-	26,379.50-	
81001540	81601560	Y	MT	H126A0500405				1,237.18	1,237.18-	1,237.18-	
81001540	81701520	Y	MT	H126A0500405				54,887.48	54,887.48-	54,887.48-	
81001540	81801510	Y	MT	H126A0500405				74,247.36	74,247.36-	74,247.36-	
Sub Total by BU Type								646,035.33	646,035.33-	646,035.33-	
Total by Grant Number					2,557,759.00			3,203,794.33	646,035.33-	3,203,794.33-	
81001640	2	GB		H126A0600406	2,652,382.00				2,652,382.00		
Sub Total by BU Type					2,652,382.00				2,652,382.00		
81001640	81011640	K	GX	H126A0600406				3,897.16	3,897.16-	3,897.16-	
81001640	81021640	K	GX	H126A0600406				385,317.64	385,317.64-	385,317.64-	
81001640	81021670	K	GX	H126A0600406				16,293.09	16,293.09-	16,293.09-	
81001640	81091640	K	GX	H126A0600406				22,463.17	22,463.17-	22,463.17-	
81001640	81101640	K	GX	H126A0600406				453,474.99	453,474.99-	453,474.99-	
81001640	81101670	K	GX	H126A0600406				19,507.95	19,507.95-	19,507.95-	
81001640	81201640	K	GX	H126A0600406				490,331.89	490,331.89-	490,331.89-	

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81001640	81201670	K	GX	H126A0600406				22,965.05	22,965.05-	22,965.05-	
81001640	81301640	K	GX	H126A0600406				147,961.26	147,961.26-	147,961.26-	
81001640	81301670	K	GX	H126A0600406				9,542.47	9,542.47-	9,542.47-	
81001640	81401640	K	GX	H126A0600406				165,236.75	165,236.75-	165,236.75-	
81001640	81401670	K	GX	H126A0600406				12,391.26	12,391.26-	12,391.26-	
81001640	81501640	K	GX	H126A0600406				175,017.19	175,017.19-	175,017.19-	
81001640	81501670	K	GX	H126A0600406				9,937.13	9,937.13-	9,937.13-	
81001640	81601640	K	GX	H126A0600406				155,971.43	155,971.43-	155,971.43-	
81001640	81601670	K	GX	H126A0600406				10,346.04	10,346.04-	10,346.04-	
81001640	81701640	K	GX	H126A0600406				166,015.15	166,015.15-	166,015.15-	
81001640	81701670	K	GX	H126A0600406				7,101.39	7,101.39-	7,101.39-	
81001640	81801640	K	GX	H126A0600406				363,512.14	363,512.14-	363,512.14-	
81001640	81801670	K	GX	H126A0600406				15,096.66	15,096.66-	15,096.66-	
Sub Total by BU Type								2,652,379.81	2,652,379.81-	2,652,379.81-	
81001640	81021680	Y	IS	H126A0600406				22,778.68	22,778.68-	22,778.68-	
81001640	81101680	Y	IS	H126A0600406				4,478.53	4,478.53-	4,478.53-	
81001640	81201680	Y	IS	H126A0600406				7,112.23	7,112.23-	7,112.23-	
81001640	81301680	Y	IS	H126A0600406				184.38	184.38-	184.38-	
81001640	81401680	Y	IS	H126A0600406				609.24	609.24-	609.24-	
81001640	81501680	Y	IS	H126A0600406				2,174.44	2,174.44-	2,174.44-	
81001640	81601680	Y	IS	H126A0600406				1,319.83	1,319.83-	1,319.83-	
Sub Total by BU Type								38,657.33	38,657.33-	38,657.33-	
81001640	81021610	Y	MT	H126A0600406				48,539.18	48,539.18-	48,539.18-	
81001640	81021660	Y	MT	H126A0600406				952.80	952.80-	952.80-	
81001640	81091610	Y	MT	H126A0600406				12,395.28	12,395.28-	12,395.28-	
81001640	81101610	Y	MT	H126A0600406				122,483.23	122,483.23-	122,483.23-	
81001640	81101660	Y	MT	H126A0600406				4,488.59	4,488.59-	4,488.59-	
81001640	81201610	Y	MT	H126A0600406				179,220.97	179,220.97-	179,220.97-	
81001640	81201660	Y	MT	H126A0600406				13,345.03	13,345.03-	13,345.03-	
81001640	81301610	Y	MT	H126A0600406				42,347.51	42,347.51-	42,347.51-	
81001640	81301660	Y	MT	H126A0600406				1,344.77	1,344.77-	1,344.77-	
81001640	81401610	Y	MT	H126A0600406				27,306.11	27,306.11-	27,306.11-	
81001640	81401660	Y	MT	H126A0600406				197.34	197.34-	197.34-	
81001640	81501610	Y	MT	H126A0600406				37,872.58	37,872.58-	37,872.58-	
81001640	81501660	Y	MT	H126A0600406				695.54	695.54-	695.54-	
81001640	81601610	Y	MT	H126A0600406				33,170.60	33,170.60-	33,170.60-	
81001640	81601660	Y	MT	H126A0600406				807.32	807.32-	807.32-	
81001640	81701620	Y	MT	H126A0600406				47,575.54	47,575.54-	47,575.54-	
81001640	81801610	Y	MT	H126A0600406				82,967.35	82,967.35-	82,967.35-	
Sub Total by BU Type								655,709.74	655,709.74-	655,709.74-	
Total by Grant Number								2,652,382.00	694,364.88-	3,346,746.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81001740	2	GB	H126A0700407	2,883,974.00				2,883,974.00		
	Sub Total by BU Type				2,883,974.00				2,883,974.00		
81001740	81011740	K	GX	H126A0700407				7,282.83	7,282.83-	7,282.83-	
81001740	81021740	K	GX	H126A0700407				390,389.18	390,389.18-	390,389.18-	
81001740	81021770	K	GX	H126A0700407				43,308.21	43,308.21-	43,308.21-	
81001740	81091740	K	GX	H126A0700407				28,455.13	28,455.13-	28,455.13-	
81001740	81101740	K	GX	H126A0700407				493,274.01	493,274.01-	493,274.01-	.01-
81001740	81101770	K	GX	H126A0700407				54,658.41	54,658.41-	54,658.41-	
81001740	81201740	K	GX	H126A0700407				552,549.78	552,549.78-	552,549.78-	
81001740	81201770	K	GX	H126A0700407				66,800.72	66,800.72-	66,800.72-	
81001740	81301740	K	GX	H126A0700407				145,892.10	145,892.10-	145,892.10-	
81001740	81301770	K	GX	H126A0700407				17,645.33	17,645.33-	17,645.33-	
81001740	81401740	K	GX	H126A0700407				147,501.62	147,501.62-	147,501.62-	
81001740	81401770	K	GX	H126A0700407				13,109.88	13,109.88-	13,109.88-	
81001740	81501740	K	GX	H126A0700407				161,869.75	161,869.75-	161,869.75-	
81001740	81501770	K	GX	H126A0700407				19,601.33	19,601.33-	19,601.33-	
81001740	81601740	K	GX	H126A0700407				155,237.68	155,237.68-	155,237.68-	
81001740	81601770	K	GX	H126A0700407				19,087.77	19,087.77-	19,087.77-	
81001740	81701740	K	GX	H126A0700407				176,451.25	176,451.25-	176,451.25-	
81001740	81701770	K	GX	H126A0700407				10,017.15	10,017.15-	10,017.15-	
81001740	81801740	K	GX	H126A0700407				322,380.65	322,380.65-	322,380.65-	
81001740	81801770	K	GX	H126A0700407				58,461.21	58,461.21-	58,461.21-	
	Sub Total by BU Type							2,883,973.99	2,883,973.99-	2,883,973.99-	.01-
81001740	81011710	Y	MT	H126A0700407				250.00	250.00-	250.00-	
81001740	81021710	Y	MT	H126A0700407				69,560.72	69,560.72-	69,560.72-	
81001740	81021760	Y	MT	H126A0700407				972.75	972.75-	972.75-	
81001740	81021780	Y	MT	H126A0700407				23,300.40	23,300.40-	23,300.40-	
81001740	81101710	Y	MT	H126A0700407				167,028.84	167,028.84-	167,028.84-	.02-
81001740	81101760	Y	MT	H126A0700407				3,954.34	3,954.34-	3,954.34-	
81001740	81101780	Y	MT	H126A0700407				4,834.61	4,834.61-	4,834.61-	
81001740	81201710	Y	MT	H126A0700407				221,412.95	221,412.95-	221,412.95-	.03-
81001740	81201760	Y	MT	H126A0700407				3,525.39	3,525.39-	3,525.39-	
81001740	81201780	Y	MT	H126A0700407				3,976.28	3,976.28-	3,976.28-	
81001740	81301710	Y	MT	H126A0700407				50,555.02	50,555.02-	50,555.02-	.02-
81001740	81301760	Y	MT	H126A0700407				804.34	804.34-	804.34-	
81001740	81401710	Y	MT	H126A0700407				44,234.21	44,234.21-	44,234.21-	
81001740	81401760	Y	MT	H126A0700407				646.21	646.21-	646.21-	
81001740	81401780	Y	MT	H126A0700407				541.08	541.08-	541.08-	
81001740	81501710	Y	MT	H126A0700407				39,627.60	39,627.60-	39,627.60-	
81001740	81501760	Y	MT	H126A0700407				374.43	374.43-	374.43-	
81001740	81501780	Y	MT	H126A0700407				170.85	170.85-	170.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001740	81601710	Y	MT	H126A0700407				40,614.46	40,614.46-	40,614.46-	
81001740	81601760	Y	MT	H126A0700407				474.95	474.95-	474.95-	
81001740	81601780	Y	MT	H126A0700407				844.35	844.35-	844.35-	
81001740	81701720	Y	MT	H126A0700407				39,064.07	39,064.07-	39,064.07-	
81001740	81801710	Y	MT	H126A0700407				66,981.80	66,981.80-	66,981.80-	
Sub Total by BU Type								783,749.65	783,749.65-	783,749.65-	.07-
Total by Grant Number					2,883,974.00			3,667,723.64	783,749.64-	3,667,723.64-	.08-
	81001840	K	GB	H126A0800408	2,762,436.00				2,762,436.00		
Sub Total by BU Type					2,762,436.00				2,762,436.00		
81001840	81011840	K	GX	H126A0800408				3,838.77	3,838.77-	3,838.77-	
81001840	81021840	K	GX	H126A0800408				314,753.06	314,753.06-	314,753.06-	.01
81001840	81021870	K	GX	H126A0800408				58,996.69	58,996.69-	58,996.69-	
81001840	81031840	K	GX	H126A0800408				63,625.13	63,625.13-	63,625.13-	
81001840	81091840	K	GX	H126A0800408				21,586.00	21,586.00-	21,586.00-	
81001840	81101840	K	GX	H126A0800408				525,533.46	525,533.46-	525,533.46-	.04-
81001840	81101870	K	GX	H126A0800408				71,227.81	71,227.81-	71,227.81-	
81001840	81201840	K	GX	H126A0800408			575.00	472,166.69	472,166.69-	472,166.69-	.01-
81001840	81201870	K	GX	H126A0800408				55,521.15	55,521.15-	55,521.15-	
81001840	81301840	K	GX	H126A0800408				156,180.24	156,180.24-	156,180.24-	.01-
81001840	81301870	K	GX	H126A0800408				22,121.24	22,121.24-	22,121.24-	
81001840	81401840	K	GX	H126A0800408				96,784.78	96,784.78-	96,784.78-	
81001840	81401870	K	GX	H126A0800408				16,367.27	16,367.27-	16,367.27-	
81001840	81501840	K	GX	H126A0800408				165,065.58	165,065.58-	165,065.58-	
81001840	81501870	K	GX	H126A0800408				21,520.83	21,520.83-	21,520.83-	
81001840	81601840	K	GX	H126A0800408				134,391.63	134,391.63-	134,391.63-	
81001840	81601870	K	GX	H126A0800408				20,245.25	20,245.25-	20,245.25-	
81001840	81701840	K	GX	H126A0800408				172,875.36	172,875.36-	172,875.36-	
81001840	81701870	K	GX	H126A0800408				23,559.52	23,559.52-	23,559.52-	
81001840	81801840	K	GX	H126A0800408				280,060.61	280,060.61-	280,060.61-	
81001840	81801870	K	GX	H126A0800408				63,667.83	63,667.83-	63,667.83-	
Sub Total by BU Type							575.00	2,760,088.90	2,760,088.90-	2,760,088.90-	.05-
81001840	81021810	Y	MT	H126A0800408				112,349.10	112,349.10-	112,349.10-	
81001840	81021860	Y	MT	H126A0800408				1,899.52	1,899.52-	1,899.52-	
81001840	81021880	Y	MT	H126A0800408				21,736.28	21,736.28-	21,736.28-	
81001840	81091810	Y	MT	H126A0800408				14,434.49	14,434.49-	14,434.49-	
81001840	81101810	Y	MT	H126A0800408				203,267.28	203,267.28-	203,267.28-	.01-
81001840	81101860	Y	MT	H126A0800408				4,586.97	4,586.97-	4,586.97-	
81001840	81101880	Y	MT	H126A0800408				4,983.33	4,983.33-	4,983.33-	
81001840	81201810	Y	MT	H126A0800408				175,961.33	175,961.33-	175,961.33-	
81001840	81201860	Y	MT	H126A0800408				2,769.69	2,769.69-	2,769.69-	
81001840	81201880	Y	MT	H126A0800408				7,754.78	7,754.78-	7,754.78-	

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Agency Number 081 BLIND/VIS IMPAIRED COMM

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Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001840	81301810	Y	MT	H126A0800408				48,800.50	48,800.50-	48,800.50-	
81001840	81301860	Y	MT	H126A0800408				2,139.88	2,139.88-	2,139.88-	
81001840	81401810	Y	MT	H126A0800408				35,684.02	35,684.02-	35,684.02-	
81001840	81401860	Y	MT	H126A0800408				276.50	276.50-	276.50-	
81001840	81401880	Y	MT	H126A0800408				56.30	56.30-	56.30-	
81001840	81501810	Y	MT	H126A0800408				43,587.90	43,587.90-	43,587.90-	
81001840	81501860	Y	MT	H126A0800408				333.65	333.65-	333.65-	
81001840	81501880	Y	MT	H126A0800408				168.00	168.00-	168.00-	
81001840	81601810	Y	MT	H126A0800408				36,253.58	36,253.58-	36,253.58-	
81001840	81601860	Y	MT	H126A0800408				1,768.29	1,768.29-	1,768.29-	
81001840	81601880	Y	MT	H126A0800408				787.40	787.40-	787.40-	
81001840	81701820	Y	MT	H126A0800408				51,377.09	51,377.09-	51,377.09-	
81001840	81801810	Y	MT	H126A0800408				95,772.96	95,772.96-	95,772.96-	
Sub Total by BU Type								866,748.84	866,748.84-	866,748.84-	.01-
Total by Grant Number					2,762,436.00		575.00	3,626,837.74	864,401.74-	3,626,837.74-	.06-
81001940		K	GB	H126A0900409	2,218,016.00				2,218,016.00		
Sub Total by BU Type					2,218,016.00				2,218,016.00		
81001940	81011940	K	GX	H126A0900409			92.55	4,120.69	4,120.69-	4,120.69-	
81001940	81021940	K	GX	H126A0900409			23,813.27	194,414.78	194,414.78-	194,414.78-	.01-
81001940	81031940	K	GX	H126A0900409				59,943.15	59,943.15-	59,943.15-	
81001940	81091940	K	GX	H126A0900409				8,639.50	8,639.50-	8,639.50-	
81001940	81101940	K	GX	H126A0900409			67,273.43	292,804.16	292,804.16-	292,804.16-	.03-
81001940	81201940	K	GX	H126A0900409			64,481.48	268,978.71	268,978.71-	268,978.71-	.04-
81001940	81301940	K	GX	H126A0900409			47,755.20	119,947.68	119,947.68-	119,947.68-	.02-
81001940	81401940	K	GX	H126A0900409			13,963.16	62,072.32	62,072.32-	62,072.32-	
81001940	81501940	K	GX	H126A0900409			16,777.48	83,600.92	83,600.92-	83,600.92-	
81001940	81601940	K	GX	H126A0900409			21,959.97	88,682.61	88,682.61-	88,682.61-	
81001940	81701940	K	GX	H126A0900409			32,047.32	119,233.77	119,233.77-	119,233.77-	
81001940	81801940	K	GX	H126A0900409			41,181.25	221,611.05	221,611.05-	221,611.05-	
Sub Total by BU Type							329,345.11	1,524,049.34	1,524,049.34-	1,524,049.34-	.10-
81001940	81021910	Y	MT	H126A0900409			14,724.97	72,914.48	72,914.48-	72,914.48-	
81001940	81021960	Y	MT	H126A0900409				1,328.65	1,328.65-	1,328.65-	
81001940	81091910	Y	MT	H126A0900409				14,596.00	14,596.00-	14,596.00-	
81001940	81091960	Y	MT	H126A0900409				10,000.00	10,000.00-	10,000.00-	
81001940	81101910	Y	MT	H126A0900409			10.00-	188,186.01	188,186.01-	188,186.01-	
81001940	81101960	Y	MT	H126A0900409			1,917.39	3,588.42	3,588.42-	3,588.42-	
81001940	81201910	Y	MT	H126A0900409				209,826.03	209,826.03-	209,826.03-	
81001940	81201960	Y	MT	H126A0900409			101.38	2,472.99	2,472.99-	2,472.99-	
81001940	81301910	Y	MT	H126A0900409			20,000.00-	68,431.88	68,431.88-	68,431.88-	
81001940	81301960	Y	MT	H126A0900409				723.66	723.66-	723.66-	
81001940	81401910	Y	MT	H126A0900409			2,020.50	25,614.04	25,614.04-	25,614.04-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001940	81401960	Y	MT	H126A0900409			42.86	388.56	388.56-	388.56-	
81001940	81501910	Y	MT	H126A0900409				36,517.14	36,517.14-	36,517.14-	
81001940	81501960	Y	MT	H126A0900409				353.51	353.51-	353.51-	
81001940	81601910	Y	MT	H126A0900409			13.00-	35,184.94	35,184.94-	35,184.94-	
81001940	81601960	Y	MT	H126A0900409				438.70	438.70-	438.70-	
81001940	81701920	Y	MT	H126A0900409			7,249.19	39,979.59	39,979.59-	39,979.59-	
81001940	81801910	Y	MT	H126A0900409				70,654.19	70,654.19-	70,654.19-	
Sub Total by BU Type							6,033.29	781,198.79	781,198.79-	781,198.79-	
Total by Grant Number					2,218,016.00		335,378.40	2,305,248.13	87,232.13-	2,305,248.13-	.10-
81CV0001	K	GX	H126A9600400			2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
Sub Total by BU Type						2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
Total by Grant Number						2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
81CV0002	K	GX	H126A9900400			2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
Sub Total by BU Type						2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
Total by Grant Number						2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
81CV0005	K	GX	H169A0000410			33,329.00		33,329.00	33,329.00-		
Sub Total by BU Type						33,329.00		33,329.00	33,329.00-		
Total by Grant Number						33,329.00		33,329.00	33,329.00-		
81995140	2	GB	H169A0100411		33,329.07				33,329.07		
Sub Total by BU Type					33,329.07				33,329.07		
81995140	81025140	2	GX	H169A0100411				5,436.68	5,436.68-	5,436.68-	
81995140	81095140	2	GX	H169A0100411				24,313.93	24,313.93-	24,313.93-	
81995140	81205140	2	GX	H169A0100411				3,578.46	3,578.46-	3,578.46-	
Sub Total by BU Type								33,329.07	33,329.07-	33,329.07-	
Total by Grant Number					33,329.07			33,329.07	33,329.07-	33,329.07-	
81995240	2	GB	H169A0200412		32,734.00				32,734.00		
Sub Total by BU Type					32,734.00				32,734.00		
81995240	81025240	2	GX	H169A0200412				6,711.64	6,711.64-	6,711.64-	
81995240	81095240	2	GX	H169A0200412				3,880.87	3,880.87-	3,880.87-	
81995240	81105240	2	GX	H169A0200412				147.04	147.04-	147.04-	
81995240	81205240	2	GX	H169A0200412				1,036.20	1,036.20-	1,036.20-	
81995240	81305240	2	GX	H169A0200412				609.14	609.14-	609.14-	
81995240	81405240	2	GX	H169A0200412				235.00	235.00-	235.00-	
81995240	81505240	2	GX	H169A0200412				233.90	233.90-	233.90-	
81995240	81605240	2	GX	H169A0200412				1,589.90	1,589.90-	1,589.90-	
81995240	81905240	2	GX	H169A0200412				18,290.31	18,290.31-	18,290.31-	
Sub Total by BU Type								32,734.00	32,734.00-	32,734.00-	
Total by Grant Number					32,734.00			32,734.00	32,734.00-	32,734.00-	
81995340	2	GB	H169A0300413		33,260.00				33,260.00		
Sub Total by BU Type					33,260.00				33,260.00		
81995340	81025340	2	GX	H169A0300413				356.18	356.18-	356.18-	
81995340	81095340	2	GX	H169A0300413				2,724.21	2,724.21-	2,724.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81995340	81095370	2	GX	H169A0300413				16,245.68	16,245.68-	16,245.68-	
81995340	81105340	2	GX	H169A0300413				1,747.34	1,747.34-	1,747.34-	
81995340	81105370	2	GX	H169A0300413				4,278.20	4,278.20-	4,278.20-	
81995340	81205340	2	GX	H169A0300413				4,088.26	4,088.26-	4,088.26-	
81995340	81205370	2	GX	H169A0300413				2,299.88	2,299.88-	2,299.88-	
81995340	81305340	2	GX	H169A0300413				182.65	182.65-	182.65-	
81995340	81305370	2	GX	H169A0300413				652.15	652.15-	652.15-	
81995340	81405340	2	GX	H169A0300413				208.57	208.57-	208.57-	
81995340	81505340	2	GX	H169A0300413				222.82	222.82-	222.82-	
81995340	81605340	2	GX	H169A0300413				188.56	188.56-	188.56-	
81995340	81605370	2	GX	H169A0300413				65.50	65.50-	65.50-	
Sub Total by BU Type								33,260.00	33,260.00-	33,260.00-	
Total by Grant Number					33,260.00			33,260.00		33,260.00-	
81005440	81005440	2	GB	H169A0400414	33,064.00				33,064.00		
Sub Total by BU Type					33,064.00				33,064.00		
81005440	81025440	2	GX	H169A0400414				320.77	320.77-	320.77-	
81005440	81025470	2	GX	H169A0400414				3,273.29	3,273.29-	3,273.29-	
81005440	81095440	2	GX	H169A0400414				19,242.07	19,242.07-	19,242.07-	
81005440	81105440	2	GX	H169A0400414				5,847.00	5,847.00-	5,847.00-	
81005440	81105470	2	GX	H169A0400414				1,261.03	1,261.03-	1,261.03-	
81005440	81205440	2	GX	H169A0400414				1,968.94	1,968.94-	1,968.94-	
81005440	81305440	2	GX	H169A0400414				159.67	159.67-	159.67-	
81005440	81305470	2	GX	H169A0400414				315.00	315.00-	315.00-	
81005440	81405440	2	GX	H169A0400414				79.75	79.75-	79.75-	
81005440	81505440	2	GX	H169A0400414				397.54	397.54-	397.54-	
81005440	81605440	2	GX	H169A0400414				198.94	198.94-	198.94-	
Sub Total by BU Type								33,064.00	33,064.00-	33,064.00-	
81005440	81105460	Y	MT	H169A0400414				304.62	304.62-	304.62-	
81005440	81205460	Y	MT	H169A0400414				738.16	738.16-	738.16-	
81005440	81405460	Y	MT	H169A0400414				101.54	101.54-	101.54-	
81005440	81505460	Y	MT	H169A0400414				780.29	780.29-	780.29-	
Sub Total by BU Type								1,924.61	1,924.61-	1,924.61-	
Total by Grant Number					33,064.00			34,988.61	1,924.61-	34,988.61-	
81005540	81005540	2	GB	H169A0500415	34,259.00				34,259.00		
Sub Total by BU Type					34,259.00				34,259.00		
81005540	81025540	K	GX	H169A0500415				19,952.20	19,952.20-	19,952.20-	
81005540	81025570	K	GX	H169A0500415				93.01	93.01-	93.01-	
81005540	81095540	K	GX	H169A0500415				720.95	720.95-	720.95-	
81005540	81095570	K	GX	H169A0500415				6,901.42	6,901.42-	6,901.42-	
81005540	81105540	K	GX	H169A0500415				2,498.55	2,498.55-	2,498.55-	
81005540	81105570	K	GX	H169A0500415				1,736.20	1,736.20-	1,736.20-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81005540	81205540	K	GX	H169A0500415				1,906.84	1,906.84-	1,906.84-	
81005540	81205570	K	GX	H169A0500415				119.96	119.96-	119.96-	
81005540	81405540	K	GX	H169A0500415				17.09	17.09-	17.09-	
81005540	81605540	K	GX	H169A0500415				38.00	38.00-	38.00-	
81005540	81605570	K	GX	H169A0500415				274.78	274.78-	274.78-	
Sub Total by BU Type								34,259.00	34,259.00-	34,259.00-	
81005540	81105560	Y	MT	H169A0500415				637.31	637.31-	637.31-	
81005540	81205560	Y	MT	H169A0500415				791.78	791.78-	791.78-	
81005540	81305560	Y	MT	H169A0500415				411.90	411.90-	411.90-	
81005540	81405560	Y	MT	H169A0500415				76.67	76.67-	76.67-	
81005540	81505560	Y	MT	H169A0500415				61.38	61.38-	61.38-	
81005540	81605560	Y	MT	H169A0500415				77.51	77.51-	77.51-	
Sub Total by BU Type								2,056.55	2,056.55-	2,056.55-	
Total by Grant Number								34,259.00	2,056.55-	36,315.55-	
81005640	2	GB		H169A0600416	33,916.00				33,916.00		
Sub Total by BU Type								33,916.00		33,916.00	
81005640	81025640	K	GX	H169A0600416				663.75	663.75-	663.75-	
81005640	81025670	K	GX	H169A0600416				677.40	677.40-	677.40-	
81005640	81095640	K	GX	H169A0600416				8,598.58	8,598.58-	8,598.58-	
81005640	81095670	K	GX	H169A0600416				3,875.00	3,875.00-	3,875.00-	
81005640	81105640	K	GX	H169A0600416				2,590.26	2,590.26-	2,590.26-	
81005640	81105670	K	GX	H169A0600416				3,090.39	3,090.39-	3,090.39-	
81005640	81205640	K	GX	H169A0600416				1,474.37	1,474.37-	1,474.37-	
81005640	81205670	K	GX	H169A0600416				5,781.05	5,781.05-	5,781.05-	
81005640	81305640	K	GX	H169A0600416				755.36	755.36-	755.36-	
81005640	81305670	K	GX	H169A0600416				3,279.74	3,279.74-	3,279.74-	
81005640	81405640	K	GX	H169A0600416				81.15	81.15-	81.15-	
81005640	81405670	K	GX	H169A0600416				646.51	646.51-	646.51-	
81005640	81505640	K	GX	H169A0600416				140.10	140.10-	140.10-	
81005640	81505670	K	GX	H169A0600416				578.29	578.29-	578.29-	
81005640	81605640	K	GX	H169A0600416				586.44	586.44-	586.44-	
81005640	81605670	K	GX	H169A0600416				1,097.61	1,097.61-	1,097.61-	
Sub Total by BU Type								33,916.00	33,916.00-	33,916.00-	
81005640	81025610	Y	MT	H169A0600416				8,143.37	8,143.37-	8,143.37-	
81005640	81025660	Y	MT	H169A0600416				264.77	264.77-	264.77-	
81005640	81105610	Y	MT	H169A0600416				231.30	231.30-	231.30-	
81005640	81105660	Y	MT	H169A0600416				522.35	522.35-	522.35-	
81005640	81205610	Y	MT	H169A0600416				481.99	481.99-	481.99-	
81005640	81205660	Y	MT	H169A0600416				1,031.00	1,031.00-	1,031.00-	
81005640	81305610	Y	MT	H169A0600416				358.65	358.65-	358.65-	
81005640	81405660	Y	MT	H169A0600416				264.55	264.55-	264.55-	

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81005640	81605610	Y	MT	H169A0600416				165.01	165.01-	165.01-	
				Sub Total by BU Type				11,462.99	11,462.99-	11,462.99-	
				Total by Grant Number	33,916.00			45,378.99	11,462.99-	45,378.99-	
	81005740	2	GB	H169A0700417	33,916.00				33,916.00		
				Sub Total by BU Type	33,916.00				33,916.00		
81005740	81095740	K	GX	H169A0700417				11,445.00	11,445.00-	11,445.00-	
81005740	81105740	K	GX	H169A0700417				8,057.68	8,057.68-	8,057.68-	
81005740	81205740	K	GX	H169A0700417				7,093.98	7,093.98-	7,093.98-	
81005740	81305740	K	GX	H169A0700417				3,373.05	3,373.05-	3,373.05-	
81005740	81405740	K	GX	H169A0700417				2,093.15	2,093.15-	2,093.15-	
81005740	81505740	K	GX	H169A0700417				241.58	241.58-	241.58-	
81005740	81605740	K	GX	H169A0700417				1,611.56	1,611.56-	1,611.56-	
				Sub Total by BU Type				33,916.00	33,916.00-	33,916.00-	
81005740	81025710	Y	MT	H169A0700417				6,958.45	6,958.45-	6,958.45-	
81005740	81105710	Y	MT	H169A0700417				3,414.81	3,414.81-	3,414.81-	
81005740	81105760	Y	MT	H169A0700417				3,095.90	3,095.90-	3,095.90-	
81005740	81205710	Y	MT	H169A0700417				2,377.29	2,377.29-	2,377.29-	
81005740	81205760	Y	MT	H169A0700417				3,829.69	3,829.69-	3,829.69-	
81005740	81305710	Y	MT	H169A0700417				71.63	71.63-	71.63-	
81005740	81305760	Y	MT	H169A0700417				174.58	174.58-	174.58-	
81005740	81405710	Y	MT	H169A0700417				583.06	583.06-	583.06-	
81005740	81405760	Y	MT	H169A0700417				189.22	189.22-	189.22-	
81005740	81505710	Y	MT	H169A0700417				102.42	102.42-	102.42-	
81005740	81605710	Y	MT	H169A0700417				491.54	491.54-	491.54-	
81005740	81605760	Y	MT	H169A0700417				57.56	57.56-	57.56-	
				Sub Total by BU Type				21,346.15	21,346.15-	21,346.15-	
				Total by Grant Number	33,916.00			55,262.15	21,346.15-	55,262.15-	
	81005840	2	GB	H169A0800418	33,324.00				33,324.00		
				Sub Total by BU Type	33,324.00				33,324.00		
81005840	81025840	K	GX	H169A0800418				1,465.14	1,465.14-	1,465.14-	
81005840	81095840	K	GX	H169A0800418				3,875.00	3,875.00-	3,875.00-	
81005840	81105840	K	GX	H169A0800418				7,364.62	7,364.62-	7,364.62-	
81005840	81205840	K	GX	H169A0800418				8,832.33	8,832.33-	8,832.33-	
81005840	81305840	K	GX	H169A0800418				5,257.37	5,257.37-	5,257.37-	
81005840	81405840	K	GX	H169A0800418				417.37	417.37-	417.37-	
81005840	81505840	K	GX	H169A0800418				2,213.77	2,213.77-	2,213.77-	
81005840	81605840	K	GX	H169A0800418				3,898.40	3,898.40-	3,898.40-	
				Sub Total by BU Type				33,324.00	33,324.00-	33,324.00-	
81005840	81025810	Y	MT	H169A0800418				20,190.07	20,190.07-	20,190.07-	
81005840	81105810	Y	MT	H169A0800418				2,438.52	2,438.52-	2,438.52-	
81005840	81205810	Y	MT	H169A0800418				5,783.20	5,783.20-	5,783.20-	
81005840	81305810	Y	MT	H169A0800418					2,065.68-	2,065.68-	

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								2,065.68			
81005840	81405810	Y	MT	H169A0800418				280.12	280.12-	280.12-	
81005840	81505810	Y	MT	H169A0800418				985.32	985.32-	985.32-	
81005840	81605810	Y	MT	H169A0800418				1,603.54	1,603.54-	1,603.54-	
				Sub Total by BU Type				33,346.45	33,346.45-	33,346.45-	
				Total by Grant Number	33,324.00			66,670.45	33,346.45-	66,670.45-	
	81005940	K	GB	H169A0900419	35,211.00				35,211.00		
				Sub Total by BU Type	35,211.00				35,211.00		
81005940	81025940	K	GX	H169A0900419			384.62	895.04	895.04-	895.04-	
81005940	81095940	K	GX	H169A0900419				7,750.00	7,750.00-	7,750.00-	
81005940	81105940	K	GX	H169A0900419			1,568.15	3,677.26	3,677.26-	3,677.26-	
81005940	81205940	K	GX	H169A0900419			266.13	3,427.77	3,427.77-	3,427.77-	
81005940	81305940	K	GX	H169A0900419			731.95	2,743.97	2,743.97-	2,743.97-	
81005940	81405940	K	GX	H169A0900419			64.09	417.54	417.54-	417.54-	
81005940	81505940	K	GX	H169A0900419			33.44	852.98	852.98-	852.98-	
81005940	81605940	K	GX	H169A0900419			52.86	929.71	929.71-	929.71-	
				Sub Total by BU Type			3,101.24	20,694.27	20,694.27-	20,694.27-	
81005940	81025910	Y	MT	H169A0900419				3,999.36	3,999.36-	3,999.36-	
81005940	81105910	Y	MT	H169A0900419				3,147.72	3,147.72-	3,147.72-	
81005940	81205910	Y	MT	H169A0900419				7,234.51	7,234.51-	7,234.51-	
81005940	81305910	Y	MT	H169A0900419				3,137.24	3,137.24-	3,137.24-	
81005940	81405910	Y	MT	H169A0900419				224.81	224.81-	224.81-	
81005940	81505910	Y	MT	H169A0900419				641.57	641.57-	641.57-	
81005940	81605910	Y	MT	H169A0900419				900.86	900.86-	900.86-	
				Sub Total by BU Type				19,286.07	19,286.07-	19,286.07-	
				Total by Grant Number	35,211.00		3,101.24	39,980.34	4,769.34-	39,980.34-	
13CV0039	2	GX		H169A9700410		32,675.00		32,673.74	32,673.74-	1.26	
				Sub Total by BU Type		32,675.00		32,673.74	32,673.74-	1.26	
				Total by Grant Number		32,675.00		32,673.74	32,673.74-	1.26	
13CV0040	2	GX		H169A9800410		32,675.00		32,675.00	32,675.00-		
				Sub Total by BU Type		32,675.00		32,675.00	32,675.00-		
				Total by Grant Number		32,675.00		32,675.00	32,675.00-		
13CV0041	2	GX		H169A9900410		33,327.63		33,327.63	33,327.63-		
				Sub Total by BU Type		33,327.63		33,327.63	33,327.63-		
				Total by Grant Number		33,327.63		33,327.63	33,327.63-		
81CV0003	K	GX		H177A9400140		862,728.00		862,728.00	862,728.00-		
				Sub Total by BU Type		862,728.00		862,728.00	862,728.00-		
				Total by Grant Number		862,728.00		862,728.00	862,728.00-		
81002040	2	GX		H177B0000270		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
81992140	2	GB		H177B0100271	225,000.00				225,000.00		

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				Sub Total by BU Type	225,000.00				225,000.00		
81992140	81022140	2	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	2	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	2	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	2	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81992240	2	GB	H177B0200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992240	81022240	2	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	2	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	2	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	
81992240	81202240	2	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	2	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	2	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	2	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	2	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number	225,000.00			223,500.00	1,500.00	223,500.00-	
	81992340	2	GB	H177B0300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992340	81022340	2	GX	H177B0300273				34,812.66	34,812.66-	34,812.66-	
81992340	81022370	2	GX	H177B0300273				6,983.70	6,983.70-	6,983.70-	
81992340	81092340	2	GX	H177B0300273				75,504.32	75,504.32-	75,504.32-	
81992340	81102340	2	GX	H177B0300273				27,985.01	27,985.01-	27,985.01-	
81992340	81102370	2	GX	H177B0300273				1,769.06	1,769.06-	1,769.06-	
81992340	81202340	2	GX	H177B0300273				8,218.06	8,218.06-	8,218.06-	
81992340	81202370	2	GX	H177B0300273				953.01	953.01-	953.01-	
81992340	81302340	2	GX	H177B0300273				26,461.00	26,461.00-	26,461.00-	
81992340	81302370	2	GX	H177B0300273				3,990.71	3,990.71-	3,990.71-	
81992340	81402340	2	GX	H177B0300273				10,518.25	10,518.25-	10,518.25-	
81992340	81402370	2	GX	H177B0300273				1,025.60	1,025.60-	1,025.60-	
81992340	81502340	2	GX	H177B0300273				6,158.74	6,158.74-	6,158.74-	
81992340	81502370	2	GX	H177B0300273				298.98	298.98-	298.98-	
81992340	81602340	2	GX	H177B0300273				18,072.26	18,072.26-	18,072.26-	
81992340	81602370	2	GX	H177B0300273				2,248.64	2,248.64-	2,248.64-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002440	2	GB	H177B0400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002440	81022440	2	GX	H177B0400274				47,414.97	47,414.97-	47,414.97-	
81002440	81092440	2	GX	H177B0400274				65,389.97	65,389.97-	65,389.97-	

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81002440	81102440	2	GX	H177B0400274				22,674.63	22,674.63-	22,674.63-	
81002440	81202440	2	GX	H177B0400274				19,701.77	19,701.77-	19,701.77-	
81002440	81202470	2	GX	H177B0400274				1,560.00	1,560.00-	1,560.00-	
81002440	81302440	2	GX	H177B0400274				26,792.66	26,792.66-	26,792.66-	
81002440	81302470	2	GX	H177B0400274				24.25-	24.25	24.25	
81002440	81402440	2	GX	H177B0400274				8,979.85	8,979.85-	8,979.85-	
81002440	81502440	2	GX	H177B0400274				8,473.46	8,473.46-	8,473.46-	
81002440	81602440	2	GX	H177B0400274				24,036.94	24,036.94-	24,036.94-	
Sub Total by BU Type								225,000.00	225,000.00-	225,000.00-	
Total by Grant Number					225,000.00			225,000.00		225,000.00-	
	81002540	2	GB	H177B0500275	229,646.00				229,646.00		
Sub Total by BU Type					229,646.00				229,646.00		
81002540	81022540	K	GX	H177B0500275				85,430.36	85,430.36-	85,430.36-	
81002540	81092540	K	GX	H177B0500275				26,684.52	26,684.52-	26,684.52-	
81002540	81102540	K	GX	H177B0500275				23,182.81	23,182.81-	23,182.81-	
81002540	81202540	K	GX	H177B0500275				25,985.05	25,985.05-	25,985.05-	
81002540	81302540	K	GX	H177B0500275				32,596.77	32,596.77-	32,596.77-	
81002540	81402540	K	GX	H177B0500275				7,941.65	7,941.65-	7,941.65-	
81002540	81502540	K	GX	H177B0500275				10,621.90	10,621.90-	10,621.90-	
81002540	81602540	K	GX	H177B0500275				17,202.94	17,202.94-	17,202.94-	
Sub Total by BU Type								229,646.00	229,646.00-	229,646.00-	
81002540	81092510	Y	MT	H177B0500275				516.19	516.19-	516.19-	
81002540	81102510	Y	MT	H177B0500275				4,443.73	4,443.73-	4,443.73-	
81002540	81202510	Y	MT	H177B0500275				11,686.70	11,686.70-	11,686.70-	
81002540	81302510	Y	MT	H177B0500275				583.15	583.15-	583.15-	
81002540	81402510	Y	MT	H177B0500275				419.20	419.20-	419.20-	
81002540	81502510	Y	MT	H177B0500275				6,855.53	6,855.53-	6,855.53-	
81002540	81602510	Y	MT	H177B0500275				1,011.72	1,011.72-	1,011.72-	
Sub Total by BU Type								25,516.22	25,516.22-	25,516.22-	
Total by Grant Number					229,646.00			255,162.22	255,162.22-	255,162.22-	
	81002640	2	GB	H177B0600276	225,000.00				225,000.00		
Sub Total by BU Type					225,000.00				225,000.00		
81002640	81022640	K	GX	H177B0600276				57,746.68	57,746.68-	57,746.68-	
81002640	81022670	K	GX	H177B0600276				4,844.94	4,844.94-	4,844.94-	
81002640	81102640	K	GX	H177B0600276				24,338.71	24,338.71-	24,338.71-	
81002640	81102670	K	GX	H177B0600276				5,061.94	5,061.94-	5,061.94-	
81002640	81202640	K	GX	H177B0600276				31,804.55	31,804.55-	31,804.55-	
81002640	81202670	K	GX	H177B0600276				4,276.79	4,276.79-	4,276.79-	
81002640	81302640	K	GX	H177B0600276				38,867.09	38,867.09-	38,867.09-	
81002640	81302670	K	GX	H177B0600276				2,711.87	2,711.87-	2,711.87-	
81002640	81402640	K	GX	H177B0600276				12,553.45	12,553.45-	12,553.45-	

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81002640	81402670	K	GX	H177B0600276				2,333.17	2,333.17-	2,333.17-	
81002640	81502640	K	GX	H177B0600276				17,410.59	17,410.59-	17,410.59-	
81002640	81502670	K	GX	H177B0600276				1,927.03	1,927.03-	1,927.03-	
81002640	81602640	K	GX	H177B0600276				19,163.92	19,163.92-	19,163.92-	
81002640	81602670	K	GX	H177B0600276				1,959.27	1,959.27-	1,959.27-	
Sub Total by BU Type								225,000.00	225,000.00-	225,000.00-	
81002640	81022610	Y	MT	H177B0600276				5,020.73	5,020.73-	5,020.73-	
81002640	81102610	Y	MT	H177B0600276				5,473.76	5,473.76-	5,473.76-	
81002640	81202610	Y	MT	H177B0600276				6,184.30	6,184.30-	6,184.30-	
81002640	81302610	Y	MT	H177B0600276				4,137.66	4,137.66-	4,137.66-	
81002640	81402610	Y	MT	H177B0600276				1,499.95	1,499.95-	1,499.95-	
81002640	81502610	Y	MT	H177B0600276				783.11	783.11-	783.11-	
81002640	81602610	Y	MT	H177B0600276				2,701.47	2,701.47-	2,701.47-	
Sub Total by BU Type								25,800.98	25,800.98-	25,800.98-	
Total by Grant Number					225,000.00			250,800.98	25,800.98-	250,800.98-	
	81002740	2	GB	H177B0700277	225,000.00				225,000.00		
Sub Total by BU Type					225,000.00				225,000.00		
81002740	81022740	K	GX	H177B0700277				53,142.24	53,142.24-	53,142.24-	
81002740	81022770	K	GX	H177B0700277				6,825.44	6,825.44-	6,825.44-	
81002740	81092740	K	GX	H177B0700277				1,150.00	1,150.00-	1,150.00-	
81002740	81102740	K	GX	H177B0700277				30,999.05	30,999.05-	30,999.05-	
81002740	81102770	K	GX	H177B0700277				3,608.93	3,608.93-	3,608.93-	
81002740	81202740	K	GX	H177B0700277				26,425.03	26,425.03-	26,425.03-	
81002740	81202770	K	GX	H177B0700277				1,375.65	1,375.65-	1,375.65-	
81002740	81302740	K	GX	H177B0700277				26,080.44	26,080.44-	26,080.44-	
81002740	81302770	K	GX	H177B0700277				2,200.09	2,200.09-	2,200.09-	
81002740	81402740	K	GX	H177B0700277				28,109.26	28,109.26-	28,109.26-	
81002740	81402770	K	GX	H177B0700277				2,908.85	2,908.85-	2,908.85-	
81002740	81502740	K	GX	H177B0700277				21,662.71	21,662.71-	21,662.71-	
81002740	81502770	K	GX	H177B0700277				681.22	681.22-	681.22-	
81002740	81602740	K	GX	H177B0700277				18,872.84	18,872.84-	18,872.84-	
81002740	81602770	K	GX	H177B0700277				958.25	958.25-	958.25-	
Sub Total by BU Type								225,000.00	225,000.00-	225,000.00-	
81002740	81022710	Y	MT	H177B0700277				7,657.53	7,657.53-	7,657.53-	
81002740	81102710	Y	MT	H177B0700277				5,140.64	5,140.64-	5,140.64-	
81002740	81202710	Y	MT	H177B0700277				6,564.85	6,564.85-	6,564.85-	
81002740	81302710	Y	MT	H177B0700277				5,653.62	5,653.62-	5,653.62-	
Sub Total by BU Type								25,016.64	25,016.64-	25,016.64-	
Total by Grant Number					225,000.00			250,016.64	25,016.64-	250,016.64-	
	81002840	2	GB	H177B0800278	225,000.00				225,000.00		
Sub Total by BU Type					225,000.00				225,000.00		
81002840	81022840	K	GX	H177B0800278					46,363.17-	46,363.17-	

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								46,363.17			
	81002840		K	GX	H177B0800278			7,818.25	7,818.25-	7,818.25-	
	81002840		K	GX	H177B0800278			52,454.36	52,454.36-	52,454.36-	
	81002840		K	GX	H177B0800278			2,358.68	2,358.68-	2,358.68-	
	81002840		K	GX	H177B0800278			20,921.87	20,921.87-	20,921.87-	
	81002840		K	GX	H177B0800278			1,037.85	1,037.85-	1,037.85-	
	81002840		K	GX	H177B0800278			29,335.27	29,335.27-	29,335.27-	
	81002840		K	GX	H177B0800278			2,061.24	2,061.24-	2,061.24-	
	81002840		K	GX	H177B0800278			3,859.10	3,859.10-	3,859.10-	
	81002840		K	GX	H177B0800278			1,017.86	1,017.86-	1,017.86-	
	81002840		K	GX	H177B0800278			25,610.17	25,610.17-	25,610.17-	
	81002840		K	GX	H177B0800278			345.62	345.62-	345.62-	
	81002840		K	GX	H177B0800278			27,909.65	27,909.65-	27,909.65-	
	81002840		K	GX	H177B0800278			3,808.14	3,808.14-	3,808.14-	
				Sub Total by BU Type				224,901.23	224,901.23-	224,901.23-	
	81002840		Y	MT	H177B0800278			3,300.14	3,300.14-	3,300.14-	
	81002840		Y	MT	H177B0800278			9,802.68	9,802.68-	9,802.68-	
	81002840		Y	MT	H177B0800278			2,057.23	2,057.23-	2,057.23-	
	81002840		Y	MT	H177B0800278			4,977.65	4,977.65-	4,977.65-	
	81002840		Y	MT	H177B0800278			891.59	891.59-	891.59-	
	81002840		Y	MT	H177B0800278			1,323.42	1,323.42-	1,323.42-	
	81002840		Y	MT	H177B0800278			2,647.29	2,647.29-	2,647.29-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number		225,000.00		249,901.23	24,901.23-	249,901.23-	
	81002940		K	GB	H177B0900279	225,000.00			225,000.00		
				Sub Total by BU Type		225,000.00			225,000.00		
	81002940		K	GX	H177B0900279		4,585.06	32,155.02	32,155.02-	32,155.02-	
	81002940		K	GX	H177B0900279		4,257.19	38,433.42	38,433.42-	38,433.42-	
	81002940		K	GX	H177B0900279		20.50	11,714.66	11,714.66-	11,714.66-	
	81002940		K	GX	H177B0900279		979.71	14,888.86	14,888.86-	14,888.86-	
	81002940		K	GX	H177B0900279		357.10	7,288.50	7,288.50-	7,288.50-	
	81002940		K	GX	H177B0900279		941.52	16,025.91	16,025.91-	16,025.91-	
	81002940		K	GX	H177B0900279		2,469.01	16,996.98	16,996.98-	16,996.98-	
				Sub Total by BU Type			13,610.09	137,503.35	137,503.35-	137,503.35-	
				Total by Grant Number		225,000.00	13,610.09	137,503.35	87,496.65-	137,503.35-	
	81004040		K	GX	H187A0000410		30,000.00	28,499.15	28,499.15-	1,500.85	
				Sub Total by BU Type			30,000.00	28,499.15	28,499.15-	1,500.85	
				Total by Grant Number			30,000.00	28,499.15	28,499.15-	1,500.85	
	81994140		2	GB	H187A0100411	30,000.00			30,000.00		
				Sub Total by BU Type		30,000.00			30,000.00		
	81994140		2	GX	H187A0100411			1,500.00	1,500.00-	1,500.00-	
	81994140		2	GX	H187A0100411			28,500.00	28,500.00-	28,500.00-	

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				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81994240	2	GB	H187A0200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994240	81024240	2	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	2	GX	H187A0200412				10,000.81	10,000.81-	10,000.81-	
81994240	81204240	2	GX	H187A0200412				5,110.38	5,110.38-	5,110.38-	
81994240	81304240	2	GX	H187A0200412				2,592.01	2,592.01-	2,592.01-	
81994240	81404240	2	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	2	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
				Sub Total by BU Type				21,613.19	21,613.19-	21,613.19-	
				Total by Grant Number	30,000.00			21,613.19	8,386.81	21,613.19-	
	81994340	2	GB	H187A0300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994340	81024340	2	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	2	GX	H187A0300413				6,879.53	6,879.53-	6,879.53-	
81994340	81104370	2	GX	H187A0300413				2,787.03	2,787.03-	2,787.03-	
81994340	81204340	2	GX	H187A0300413				4,154.64	4,154.64-	4,154.64-	
81994340	81204370	2	GX	H187A0300413				116.00	116.00-	116.00-	
81994340	81304340	2	GX	H187A0300413				1,596.04	1,596.04-	1,596.04-	
81994340	81304370	2	GX	H187A0300413				679.63	679.63-	679.63-	
81994340	81404340	2	GX	H187A0300413				30.00	30.00-	30.00-	
81994340	81504370	2	GX	H187A0300413				3,524.94	3,524.94-	3,524.94-	
81994340	81604340	2	GX	H187A0300413				1,322.19	1,322.19-	1,322.19-	
81994340	81604370	2	GX	H187A0300413				7,410.00	7,410.00-	7,410.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004440	2	GB	H187A0400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004440	81024440	K	GX	H187A0400414				1,500.00	1,500.00-	1,500.00-	
81004440	81104440	K	GX	H187A0400414				3,779.20	3,779.20-	3,779.20-	
81004440	81104470	K	GX	H187A0400414				4,391.19	4,391.19-	4,391.19-	
81004440	81204440	K	GX	H187A0400414				1,136.05	1,136.05-	1,136.05-	
81004440	81204470	K	GX	H187A0400414				290.00	290.00-	290.00-	
81004440	81304440	K	GX	H187A0400414				1,007.59	1,007.59-	1,007.59-	
81004440	81404440	K	GX	H187A0400414				2,400.00	2,400.00-	2,400.00-	
81004440	81404470	K	GX	H187A0400414				258.31	258.31-	258.31-	
81004440	81604440	K	GX	H187A0400414				5,710.49	5,710.49-	5,710.49-	
81004440	81604470	K	GX	H187A0400414				9,527.17	9,527.17-	9,527.17-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004540	2	GB	H187A0500415	31,734.00				31,734.00		

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Sub Total by BU Type					31,734.00				31,734.00		
81004540	81104540	K	GX	H187A0500415				4,022.65	4,022.65-	4,022.65-	
81004540	81104570	K	GX	H187A0500415				4.02	4.02-	4.02-	
81004540	81204540	K	GX	H187A0500415				9,310.00	9,310.00-	9,310.00-	
81004540	81404540	K	GX	H187A0500415				67.33	67.33-	67.33-	
81004540	81604540	K	GX	H187A0500415				18,330.00	18,330.00-	18,330.00-	
Sub Total by BU Type								31,734.00	31,734.00-	31,734.00-	
Total by Grant Number					31,734.00			31,734.00		31,734.00-	
	81004640	2	GB	H187A0600416	30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81004640	81104640	K	GX	H187A0600416				531.13	531.13-	531.13-	
81004640	81204640	K	GX	H187A0600416				17,394.08	17,394.08-	17,394.08-	
81004640	81604640	K	GX	H187A0600416				12,074.79	12,074.79-	12,074.79-	
Sub Total by BU Type								30,000.00	30,000.00-	30,000.00-	
Total by Grant Number					30,000.00			30,000.00		30,000.00-	
	81004740	2	GB	H187A0700417	30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81004740	81024740	K	GX	H187A0700417				1,500.00	1,500.00-	1,500.00-	
81004740	81104740	K	GX	H187A0700417				3,673.00	3,673.00-	3,673.00-	
81004740	81104770	K	GX	H187A0700417				5,118.63	5,118.63-	5,118.63-	
81004740	81204740	K	GX	H187A0700417				24.28	24.28-	24.28-	
81004740	81204770	K	GX	H187A0700417				14,831.18	14,831.18-	14,831.18-	
81004740	81604770	K	GX	H187A0700417				4,852.91	4,852.91-	4,852.91-	
Sub Total by BU Type								30,000.00	30,000.00-	30,000.00-	
Total by Grant Number					30,000.00			30,000.00		30,000.00-	
	81004840	2	GB	H187A0800418	30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81004840	81104840	K	GX	H187A0800418				145.31	145.31-	145.31-	
81004840	81104870	K	GX	H187A0800418			273.00	626.65	626.65-	626.65-	
81004840	81204840	K	GX	H187A0800418				5,973.32	5,973.32-	5,973.32-	
81004840	81204870	K	GX	H187A0800418			13.92	11,442.49	11,442.49-	11,442.49-	
81004840	81604870	K	GX	H187A0800418			1,611.94	10,881.00	10,881.00-	10,881.00-	
Sub Total by BU Type							1,898.86	29,068.77	29,068.77-	29,068.77-	
Total by Grant Number					30,000.00		1,898.86	29,068.77		931.23	29,068.77-
	81004940	K	GB	H187A0900419	30,000.00				30,000.00		
Sub Total by BU Type					30,000.00				30,000.00		
81004940	81104940	K	GX	H187A0900419				24.99	24.99-	24.99-	
81004940	81204940	K	GX	H187A0900419				180.00	180.00-	180.00-	
81004940	81604940	K	GX	H187A0900419			45.45	45.45	45.45-	45.45-	
Sub Total by BU Type							45.45	250.44	250.44-	250.44-	
Total by Grant Number					30,000.00		45.45	250.44	29,749.56	250.44-	
	81CV0004	K	GX	H187A9700410		30,000.00		21,024.92	21,024.92-	8,975.08	

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				Sub Total by BU Type		30,000.00		21,024.92	21,024.92-	8,975.08	
				Total by Grant Number		30,000.00		21,024.92	21,024.92-	8,975.08	
	81CV0006	K	GX	H187A9900410		30,000.00		4,241.49	4,241.49-	25,758.51	
				Sub Total by BU Type		30,000.00		4,241.49	4,241.49-	25,758.51	
				Total by Grant Number		30,000.00		4,241.49	4,241.49-	25,758.51	
	81993140	2	GB	H235H0000201	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993140	81023140	2	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	2	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	2	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	2	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	2	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	2	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	
81993140	81803140	2	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81993240	2	GB	H235H0000202	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993240	81023240	2	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	2	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	2	GX	H235H0000202		53,000.00		119,668.97	119,668.97-	66,668.97-	
81993240	81203240	2	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	2	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	2	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	
81993240	81503240	2	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	2	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type		53,000.00		272,656.00	272,656.00-	219,656.00-	
				Total by Grant Number	275,000.00	53,000.00		272,656.00	2,344.00	219,656.00-	
	81993340	2	GB	H235H0000203	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993340	81023340	2	GX	H235H0000203				69,658.36	69,658.36-	69,658.36-	
81993340	81023370	2	GX	H235H0000203				3,348.06	3,348.06-	3,348.06-	
81993340	81103340	2	GX	H235H0000203				58,773.57	58,773.57-	58,773.57-	
81993340	81103370	2	GX	H235H0000203				4,763.27	4,763.27-	4,763.27-	
81993340	81203340	2	GX	H235H0000203				54,746.15	54,746.15-	54,746.15-	
81993340	81203370	2	GX	H235H0000203				3,211.89	3,211.89-	3,211.89-	
81993340	81303340	2	GX	H235H0000203				1,955.47	1,955.47-	1,955.47-	
81993340	81303370	2	GX	H235H0000203				170.00	170.00-	170.00-	
81993340	81403340	2	GX	H235H0000203				3,199.02	3,199.02-	3,199.02-	
81993340	81503340	2	GX	H235H0000203				67,368.07	67,368.07-	67,368.07-	
81993340	81503370	2	GX	H235H0000203				2,706.07	2,706.07-	2,706.07-	
81993340	81603340	2	GX	H235H0000203				5,085.07	5,085.07-	5,085.07-	

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				Sub Total by BU Type				274,985.00	274,985.00-	274,985.00-	
				Total by Grant Number	275,000.00			274,985.00	15.00	274,985.00-	
	81003440	2	GB	H235H0000204	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003440	81023440	2	GX	H235H0000204				66,827.73	66,827.73-	66,827.73-	
81003440	81103440	2	GX	H235H0000204				61,207.62	61,207.62-	61,207.62-	
81003440	81203440	2	GX	H235H0000204				73,191.65	73,191.65-	73,191.65-	
81003440	81303440	2	GX	H235H0000204				2,767.29	2,767.29-	2,767.29-	
81003440	81403440	2	GX	H235H0000204				6,600.67	6,600.67-	6,600.67-	
81003440	81503440	2	GX	H235H0000204				60,583.47	60,583.47-	60,583.47-	
81003440	81603440	2	GX	H235H0000204				3,377.59	3,377.59-	3,377.59-	
				Sub Total by BU Type				274,556.02	274,556.02-	274,556.02-	
				Total by Grant Number	275,000.00			274,556.02	443.98	274,556.02-	
	81003540	2	GB	H235H0000205	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003540	81023540	2	GX	H235H0000205				74,802.90	74,802.90-	74,802.90-	
81003540	81103540	2	GX	H235H0000205				53,179.50	53,179.50-	53,179.50-	
81003540	81203540	2	GX	H235H0000205				70,272.63	70,272.63-	70,272.63-	
81003540	81303540	2	GX	H235H0000205				293.58	293.58-	293.58-	
81003540	81403540	2	GX	H235H0000205				9,936.08	9,936.08-	9,936.08-	
81003540	81503540	2	GX	H235H0000205				64,189.90	64,189.90-	64,189.90-	
81003540	81603540	2	GX	H235H0000205				2,325.41	2,325.41-	2,325.41-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81996140	2	GB	H265A0000181	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996140	81026140	2	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	2	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	2	GX	H265A0000181				57.40	57.40	57.40	
81996140	81706140	2	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	
81996140	81806140	2	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
				Sub Total by BU Type				50,583.32	50,583.32-	50,583.32-	
				Total by Grant Number	57,955.00			50,583.32	7,371.68	50,583.32-	
	81996240	2	GB	H265A0000182	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996240	81026240	2	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	2	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	2	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	2	GX	H265A0000182		3,000.00		2,816.79	2,816.79-	183.21	
81996240	81406240	2	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	2	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	2	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	

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81996240	81706240	2	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	2	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
				Sub Total by BU Type		3,000.00		57,955.00	57,955.00-	54,955.00-	
				Total by Grant Number	57,955.00	3,000.00		57,955.00		54,955.00-	
81996340	81996340	2	GB	H265A0000183	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996340	81026340	2	GX	H265A0000183				19,427.08	19,427.08-	19,427.08-	
81996340	81026370	2	GX	H265A0000183				3,848.22	3,848.22-	3,848.22-	
81996340	81106340	2	GX	H265A0000183				5,458.78	5,458.78-	5,458.78-	
81996340	81106370	2	GX	H265A0000183				931.81	931.81-	931.81-	
81996340	81206340	2	GX	H265A0000183				6,487.12	6,487.12-	6,487.12-	
81996340	81206370	2	GX	H265A0000183				2,045.01	2,045.01-	2,045.01-	
81996340	81306340	2	GX	H265A0000183				2,980.50	2,980.50-	2,980.50-	
81996340	81306370	2	GX	H265A0000183				188.81	188.81-	188.81-	
81996340	81406340	2	GX	H265A0000183				3,301.64	3,301.64-	3,301.64-	
81996340	81406370	2	GX	H265A0000183				57.12	57.12-	57.12-	
81996340	81506340	2	GX	H265A0000183				3,566.51	3,566.51-	3,566.51-	
81996340	81506370	2	GX	H265A0000183				281.08	281.08-	281.08-	
81996340	81606340	2	GX	H265A0000183				1,886.57	1,886.57-	1,886.57-	
81996340	81606370	2	GX	H265A0000183				54.78	54.78-	54.78-	
81996340	81706340	2	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81706370	2	GX	H265A0000183				177.08	177.08-	177.08-	
81996340	81806340	2	GX	H265A0000183				5,456.91	5,456.91-	5,456.91-	
81996340	81806370	2	GX	H265A0000183				1,556.98	1,556.98-	1,556.98-	
				Sub Total by BU Type				57,855.00	57,855.00-	57,855.00-	
				Total by Grant Number	57,955.00			57,855.00	100.00	57,855.00-	
	81006440	2	GB	H265A0000184	57,666.00				57,666.00		
				Sub Total by BU Type	57,666.00				57,666.00		
81006440	81026440	2	GX	H265A0000184				17,818.01	17,818.01-	17,818.01-	
81006440	81026470	2	GX	H265A0000184				4.89	4.89-	4.89-	
81006440	81106440	2	GX	H265A0000184				6,966.12	6,966.12-	6,966.12-	
81006440	81206440	2	GX	H265A0000184				8,363.60	8,363.60-	8,363.60-	
81006440	81206470	2	GX	H265A0000184				1,007.11	1,007.11-	1,007.11-	
81006440	81306440	2	GX	H265A0000184				1,979.45	1,979.45-	1,979.45-	
81006440	81406440	2	GX	H265A0000184				5,899.78	5,899.78-	5,899.78-	
81006440	81506440	2	GX	H265A0000184				4,063.97	4,063.97-	4,063.97-	
81006440	81606440	2	GX	H265A0000184				2,726.70	2,726.70-	2,726.70-	
81006440	81706440	2	GX	H265A0000184				1,442.88	1,442.88-	1,442.88-	
81006440	81806440	2	GX	H265A0000184				7,393.49	7,393.49-	7,393.49-	
				Sub Total by BU Type				57,666.00	57,666.00-	57,666.00-	
81006440	81026410	Y	MT	H265A0000184				882.23	882.23-	882.23-	

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81006440	81106410	Y	MT	H265A0000184				328.77	328.77-	328.77-	
81006440	81206410	Y	MT	H265A0000184				1,240.71	1,240.71-	1,240.71-	
81006440	81206460	Y	MT	H265A0000184				2,374.69	2,374.69-	2,374.69-	
81006440	81306410	Y	MT	H265A0000184				276.30	276.30-	276.30-	
81006440	81406410	Y	MT	H265A0000184				116.23	116.23-	116.23-	
81006440	81506410	Y	MT	H265A0000184				61.17	61.17-	61.17-	
81006440	81606410	Y	MT	H265A0000184				336.30	336.30-	336.30-	
81006440	81706420	Y	MT	H265A0000184				652.49	652.49	652.49	
81006440	81806410	Y	MT	H265A0000184				1,433.42	1,433.42-	1,433.42-	
Sub Total by BU Type								6,397.33	6,397.33-	6,397.33-	
Total by Grant Number					57,666.00			64,063.33	6,397.33-	64,063.33-	
	81006540	2	GB	H265A0000185	57,711.00				57,711.00		
Sub Total by BU Type					57,711.00				57,711.00		
81006540	81026540	2	GX	H265A0000185				24,074.43	24,074.43-	24,074.43-	
81006540	81106540	2	GX	H265A0000185				3,588.58	3,588.58-	3,588.58-	
81006540	81206540	2	GX	H265A0000185				7,420.34	7,420.34-	7,420.34-	
81006540	81306540	2	GX	H265A0000185				2,830.44	2,830.44-	2,830.44-	
81006540	81406540	2	GX	H265A0000185				2,421.61	2,421.61-	2,421.61-	
81006540	81506540	2	GX	H265A0000185				2,387.04	2,387.04-	2,387.04-	
81006540	81606540	2	GX	H265A0000185				2,662.73	2,662.73-	2,662.73-	
81006540	81706540	2	GX	H265A0000185				164.13	164.13-	164.13-	
81006540	81806540	2	GX	H265A0000185				8,985.99	8,985.99-	8,985.99-	
Sub Total by BU Type								54,535.29	54,535.29-	54,535.29-	
81006540	81026510	Y	MT	H265A0000185				2,553.41	2,553.41-	2,553.41-	
81006540	81206510	Y	MT	H265A0000185				684.00	684.00-	684.00-	
81006540	81206560	Y	MT	H265A0000185				171.00	171.00-	171.00-	
81006540	81306510	Y	MT	H265A0000185				245.79	245.79-	245.79-	
81006540	81406510	Y	MT	H265A0000185				1,689.51	1,689.51-	1,689.51-	
81006540	81506510	Y	MT	H265A0000185				157.97	157.97-	157.97-	
81006540	81706520	Y	MT	H265A0000185				18.24	18.24-	18.24-	
81006540	81806510	Y	MT	H265A0000185				892.41	892.41-	892.41-	
Sub Total by BU Type								6,412.33	6,412.33-	6,412.33-	
Total by Grant Number					57,711.00			60,947.62	3,236.62-	60,947.62-	
	81006640	2	GB	H265A0500956	19,413.00				19,413.00		
Sub Total by BU Type					19,413.00				19,413.00		
81006640	81026640	K	GX	H265A0500956				4,855.55	4,855.55-	4,855.55-	
81006640	81106640	K	GX	H265A0500956				2,064.71	2,064.71-	2,064.71-	
81006640	81206640	K	GX	H265A0500956				2,759.06	2,759.06-	2,759.06-	
81006640	81306640	K	GX	H265A0500956				1,641.09	1,641.09-	1,641.09-	
81006640	81406640	K	GX	H265A0500956				1,882.37	1,882.37-	1,882.37-	
81006640	81506640	K	GX	H265A0500956				1,824.20	1,824.20-	1,824.20-	

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81006640	81606640	K	GX	H265A0500956				2,246.41	2,246.41-	2,246.41-	
81006640	81806640	K	GX	H265A0500956				2,139.59	2,139.59-	2,139.59-	
Sub Total by BU Type								19,412.98	19,412.98-	19,412.98-	
81006640	81026610	Y	MT	H265A0500956				1,231.94	1,231.94-	1,231.94-	
81006640	81106610	Y	MT	H265A0500956				605.22	605.22-	605.22-	
81006640	81206610	Y	MT	H265A0500956				320.00	320.00-	320.00-	
Sub Total by BU Type								2,157.16	2,157.16-	2,157.16-	
Total by Grant Number					19,413.00			21,570.14	2,157.14-	21,570.14-	
	81006740	2	GB	H265A0500957	19,219.00				19,219.00		
Sub Total by BU Type					19,219.00				19,219.00		
81006740	81026740	K	GX	H265A0500957				2,337.44	2,337.44-	2,337.44-	
81006740	81106740	K	GX	H265A0500957				1,351.99	1,351.99-	1,351.99-	
81006740	81206740	K	GX	H265A0500957				6,072.56	6,072.56-	6,072.56-	
81006740	81306740	K	GX	H265A0500957				1,027.20	1,027.20-	1,027.20-	
81006740	81406740	K	GX	H265A0500957				1,516.90	1,516.90-	1,516.90-	
81006740	81506740	K	GX	H265A0500957				3,819.98	3,819.98-	3,819.98-	
81006740	81606740	K	GX	H265A0500957				1,286.21	1,286.21-	1,286.21-	
81006740	81706740	K	GX	H265A0500957				429.10	429.10-	429.10-	
81006740	81806740	K	GX	H265A0500957				1,377.62	1,377.62-	1,377.62-	
Sub Total by BU Type								19,219.00	19,219.00-	19,219.00-	
81006740	81026710	Y	MT	H265A0500957				3,871.60	3,871.60-	3,871.60-	
81006740	81106710	Y	MT	H265A0500957				3,033.93	3,033.93-	3,033.93-	
81006740	81206710	Y	MT	H265A0500957				2,806.43	2,806.43-	2,806.43-	
81006740	81306710	Y	MT	H265A0500957				1,847.22	1,847.22-	1,847.22-	
81006740	81406710	Y	MT	H265A0500957				2,756.29	2,756.29-	2,756.29-	
81006740	81506710	Y	MT	H265A0500957				1,421.40	1,421.40-	1,421.40-	
81006740	81606710	Y	MT	H265A0500957				1,260.64	1,260.64-	1,260.64-	
81006740	81706720	Y	MT	H265A0500957				188.31	188.31-	188.31-	
81006740	81806710	Y	MT	H265A0500957				2,133.69	2,133.69-	2,133.69-	
Sub Total by BU Type								19,319.51	19,319.51-	19,319.51-	
Total by Grant Number					19,219.00			38,538.51	19,319.51-	38,538.51-	
	81006840	2	GB	H265A0500958	19,219.00				19,219.00		
Sub Total by BU Type					19,219.00				19,219.00		
81006840	81026840	K	GX	H265A0500958				1,572.91	1,572.91-	1,572.91-	
81006840	81106840	K	GX	H265A0500958				314.00	314.00-	314.00-	
81006840	81206840	K	GX	H265A0500958				6,389.30	6,389.30-	6,389.30-	
81006840	81306840	K	GX	H265A0500958				1,507.23	1,507.23-	1,507.23-	
81006840	81406840	K	GX	H265A0500958				1,879.00	1,879.00-	1,879.00-	
81006840	81506840	K	GX	H265A0500958				344.75	344.75-	344.75-	
81006840	81606840	K	GX	H265A0500958				334.02	334.02-	334.02-	
81006840	81706840	K	GX	H265A0500958				146.37	146.37-	146.37-	
81006840	81806840	K	GX	H265A0500958					6,672.10-	6,672.10-	

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				Sub Total by BU Type				6,672.10			
81006840	81026810	Y	MT	H265A0500958				19,159.68	19,159.68-	19,159.68-	
81006840	81106810	Y	MT	H265A0500958				5,417.80	5,417.80-	5,417.80-	
81006840	81206810	Y	MT	H265A0500958				2,501.67	2,501.67-	2,501.67-	
81006840	81306810	Y	MT	H265A0500958				3,380.01	3,380.01-	3,380.01-	
81006840	81306810	Y	MT	H265A0500958				1,485.13	1,485.13-	1,485.13-	
81006840	81406810	Y	MT	H265A0500958				2,131.73	2,131.73-	2,131.73-	
81006840	81506810	Y	MT	H265A0500958				1,837.92	1,837.92-	1,837.92-	
81006840	81606810	Y	MT	H265A0500958				1,043.10	1,043.10-	1,043.10-	
81006840	81706820	Y	MT	H265A0500958				310.59	310.59-	310.59-	
81006840	81806810	Y	MT	H265A0500958				4,060.82	4,060.82-	4,060.82-	
				Sub Total by BU Type				22,168.77	22,168.77-	22,168.77-	
				Total by Grant Number	19,219.00			41,328.45	22,109.45-	41,328.45-	
	81006940	K	GB	H265A0500959	18,883.00				18,883.00		
				Sub Total by BU Type	18,883.00				18,883.00		
81006940	81026940	K	GX	H265A0500959				1,376.80	1,376.80-	1,376.80-	
81006940	81106940	K	GX	H265A0500959				425.00	425.00-	425.00-	
81006940	81206940	K	GX	H265A0500959			201.66	7,130.94	7,130.94-	7,130.94-	
81006940	81306940	K	GX	H265A0500959				994.69	994.69-	994.69-	
81006940	81406940	K	GX	H265A0500959			88.04	803.16	803.16-	803.16-	
81006940	81506940	K	GX	H265A0500959				809.22	809.22-	809.22-	
81006940	81606940	K	GX	H265A0500959				1,505.28	1,505.28-	1,505.28-	
81006940	81806940	K	GX	H265A0500959				578.61	578.61-	578.61-	
				Sub Total by BU Type			289.70	13,623.70	13,623.70-	13,623.70-	
81006940	81026910	Y	MT	H265A0500959				168.00	168.00-	168.00-	
81006940	81106910	Y	MT	H265A0500959				401.20	401.20-	401.20-	
81006940	81206910	Y	MT	H265A0500959				236.05	236.05-	236.05-	
81006940	81306910	Y	MT	H265A0500959				140.62	140.62-	140.62-	
81006940	81406910	Y	MT	H265A0500959				274.36	274.36-	274.36-	
81006940	81506910	Y	MT	H265A0500959				195.59	195.59-	195.59-	
81006940	81606910	Y	MT	H265A0500959				364.36	364.36-	364.36-	
81006940	81806910	Y	MT	H265A0500959				357.90	357.90-	357.90-	
				Sub Total by BU Type				2,138.08	2,138.08-	2,138.08-	
				Total by Grant Number	18,883.00		289.70	15,761.78	3,121.22-	15,761.78-	
	81001980	K	GB	H390A0900409	247,172.00				247,172.00		
				Sub Total by BU Type	247,172.00				247,172.00		
81001980	81021980	K	GX	H390A0900409			8,919.44	23,775.68	23,775.68-	23,775.68-	
81001980	81101980	K	GX	H390A0900409			1,394.35	1,394.35	1,394.35-	1,394.35-	
81001980	81201980	K	GX	H390A0900409			5,652.24	5,652.24	5,652.24-	5,652.24-	
81001980	81301980	K	GX	H390A0900409				96.32	96.32-	96.32-	
81001980	81501980	K	GX	H390A0900409			148.02	148.02	148.02-	148.02-	
81001980	81601980	K	GX	H390A0900409			234.48		234.48-	234.48-	

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								234.48			
81001980	81701980	K	GX	H390A0900409			618.61	618.61	618.61-	618.61-	
				Sub Total by BU Type			16,967.14	31,919.70	31,919.70-	31,919.70-	
				Total by Grant Number	247,172.00		16,967.14	31,919.70	215,252.30	31,919.70-	
	81005980	K	GB	H398A0900419	27,327.00				27,327.00		
				Sub Total by BU Type	27,327.00				27,327.00		
				Total by Grant Number	27,327.00				27,327.00		
	81002980	K	GB	H399A0900279	173,530.00				173,530.00		
				Sub Total by BU Type	173,530.00				173,530.00		
81002980	81502980	K	GX	H399A0900279			641.52	641.52	641.52-	641.52-	
				Sub Total by BU Type			641.52	641.52	641.52-	641.52-	
				Total by Grant Number	173,530.00		641.52	641.52	172,888.48	641.52-	
	81500680	Y	IS	NFB MENT 06				55.00	55.00-	55.00-	
				Sub Total by BU Type				55.00	55.00-	55.00-	
				Total by Grant Number				55.00	55.00-	55.00-	
	81ZZ0004	Y	GY	SSAREIMB				7,403.32	7,403.32-	7,403.32-	
				Sub Total by BU Type				7,403.32	7,403.32-	7,403.32-	
				Total by Grant Number				7,403.32	7,403.32-	7,403.32-	
	81019350	Y	GY	SSAREIMBO3				26.79	26.79-	26.79-	
				Sub Total by BU Type				26.79	26.79-	26.79-	
				Total by Grant Number				26.79	26.79-	26.79-	
	81709250	Y	GY	SSAREIMB02				23.73	23.73-	23.73-	
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
	81209350	Y	GY	SSAREIMB03				90,728.16	90,728.16-	90,728.16-	
				Sub Total by BU Type				90,728.16	90,728.16-	90,728.16-	
				Total by Grant Number				90,728.16	90,728.16-	90,728.16-	
	81029450	Y	GY	SSAREIMB04				1,787.06	1,787.06-	1,787.06-	
	81109450	Y	GY	SSAREIMB04				50.00	50.00-	50.00-	
	81209450	Y	GY	SSAREIMB04				901.94	901.94-	901.94-	
	81409450	Y	GY	SSAREIMB04				965.00	965.00-	965.00-	
	81509450	Y	GY	SSAREIMB04				340.00	340.00-	340.00-	
	81609450	Y	GY	SSAREIMB04				64.00	64.00-	64.00-	
				Sub Total by BU Type				4,108.00	4,108.00-	4,108.00-	
				Total by Grant Number				4,108.00	4,108.00-	4,108.00-	
	81029550	Y	GY	SSAREIMB05				12,599.48	12,599.48-	12,599.48-	
	81109550	Y	GY	SSAREIMB05				13,045.91	13,045.91-	13,045.91-	
	81209550	Y	GY	SSAREIMB05				12,692.80	12,692.80-	12,692.80-	
				Sub Total by BU Type				38,338.19	38,338.19-	38,338.19-	
				Total by Grant Number				38,338.19	38,338.19-	38,338.19-	
	81029650	Y	GY	SSAREIMB06				4,580.10	4,580.10-	4,580.10-	
	81109650	Y	GY	SSAREIMB06				3,376.16	3,376.16-	3,376.16-	

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	81209650	Y	GY	SSAREIMB06				130.00	130.00-	130.00-	
	81509650	Y	GY	SSAREIMB06				46.75	46.75-	46.75-	
	81609650	Y	GY	SSAREIMB06				4,543.88	4,543.88-	4,543.88-	
	81809650	Y	GY	SSAREIMB06				5,612.15	5,612.15-	5,612.15-	
				Sub Total by BU Type				18,289.04	18,289.04-	18,289.04-	
				Total by Grant Number				18,289.04	18,289.04-	18,289.04-	
	81029750	Y	GY	SSAREIMB07				47,261.85	47,261.85-	47,261.85-	
	81109750	Y	GY	SSAREIMB07				35,557.94	35,557.94-	35,557.94-	
	81209750	Y	GY	SSAREIMB07				22,385.74	22,385.74-	22,385.74-	
	81309750	Y	GY	SSAREIMB07				10,494.81	10,494.81-	10,494.81-	
	81409750	Y	GY	SSAREIMB07				11,234.29	11,234.29-	11,234.29-	
	81509750	Y	GY	SSAREIMB07				5,824.77	5,824.77-	5,824.77-	
	81609750	Y	GY	SSAREIMB07				10,149.23	10,149.23-	10,149.23-	
	81709750	Y	GY	SSAREIMB07				3,670.59	3,670.59-	3,670.59-	
	81809750	Y	GY	SSAREIMB07				31,796.71	31,796.71-	31,796.71-	
				Sub Total by BU Type				178,375.93	178,375.93-	178,375.93-	
				Total by Grant Number				178,375.93	178,375.93-	178,375.93-	
	81019850	Y	GY	SSAREIMB08				582.50	582.50-	582.50-	
	81029850	Y	GY	SSAREIMB08				128,849.59	128,849.59-	128,849.59-	
	81109850	Y	GY	SSAREIMB08				73,443.70	73,443.70-	73,443.70-	
	81209850	Y	GY	SSAREIMB08				44,711.54	44,711.54-	44,711.54-	
	81309850	Y	GY	SSAREIMB08				22,515.08	22,515.08-	22,515.08-	
	81409850	Y	GY	SSAREIMB08				18,112.40	18,112.40-	18,112.40-	
	81509850	Y	GY	SSAREIMB08				30,807.65	30,807.65-	30,807.65-	
	81609850	Y	GY	SSAREIMB08				9,202.80	9,202.80-	9,202.80-	
	81709850	Y	GY	SSAREIMB08				10.80	10.80-	10.80-	
	81809850	Y	GY	SSAREIMB08				92,700.28	92,700.28-	92,700.28-	
				Sub Total by BU Type				420,936.34	420,936.34-	420,936.34-	
				Total by Grant Number				420,936.34	420,936.34-	420,936.34-	
	81029950	Y	GY	SSAREIMB09			2,717.00	33,924.49	33,924.49-	33,924.49-	
	81109950	Y	GY	SSAREIMB09			265.00	23,438.88	23,438.88-	23,438.88-	
	81209950	Y	GY	SSAREIMB09			100.00	22,678.95	22,678.95-	22,678.95-	
	81309950	Y	GY	SSAREIMB09			50.00	5,203.97	5,203.97-	5,203.97-	
	81409950	Y	GY	SSAREIMB09			127.85	14,723.50	14,723.50-	14,723.50-	
	81509950	Y	GY	SSAREIMB09			365.00	4,798.57	4,798.57-	4,798.57-	
	81609950	Y	GY	SSAREIMB09				5,909.14	5,909.14-	5,909.14-	
	81809950	Y	GY	SSAREIMB09			1,576.52	24,098.08	24,098.08-	24,098.08-	
				Sub Total by BU Type			5,201.37	134,775.58	134,775.58-	134,775.58-	
				Total by Grant Number			5,201.37	134,775.58	134,775.58-	134,775.58-	
	81300160	Y	IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160	Y	MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81991140	81201160	Y	MT	TFD&C01				13,616.87	13,616.87-	13,616.87-	
81991140	81501160	Y	MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160	Y	MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160	Y	MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160	Y	MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				53,551.75	53,551.75-	53,551.75-	
				Total by Grant Number				53,726.50	53,726.50-	53,726.50-	
	81500260	Y	IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	
81991240	81021260	Y	MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	
81991240	81801260	Y	MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360	Y	IS	TFD&C03				1,033.20	1,033.20-	1,033.20-	
	81200360	Y	IS	TFD&C03				183.55	183.55-	183.55-	
	81300360	Y	IS	TFD&C03				40.32	40.32-	40.32-	
	81400360	Y	IS	TFD&C03				5.26	5.26-	5.26-	
	81500360	Y	IS	TFD&C03				71.60	71.60-	71.60-	
	81600360	Y	IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,471.43	1,471.43-	1,471.43-	
81995340	81025360	Y	MT	TFD&C03				221.38	221.38-	221.38-	
81995340	81105360	Y	MT	TFD&C03				267.28	267.28-	267.28-	
81995340	81205360	Y	MT	TFD&C03				401.07	401.07-	401.07-	
81995340	81505360	Y	MT	TFD&C03				1,024.62	1,024.62-	1,024.62-	
81995340	81605360	Y	MT	TFD&C03				31.21	31.21-	31.21-	
				Sub Total by BU Type				1,945.56	1,945.56-	1,945.56-	
				Total by Grant Number				3,416.99	3,416.99-	3,416.99-	
	81020460	Y	IS	TFD&C04				10.00	10.00-	10.00-	
	81100460	Y	IS	TFD&C04				208.00	208.00-	208.00-	
	81200460	Y	IS	TFD&C04				190.00	190.00-	190.00-	
	81300460	Y	IS	TFD&C04				37.02	37.02-	37.02-	
	81500460	Y	IS	TFD&C04				117.13	117.13-	117.13-	
				Sub Total by BU Type				562.15	562.15-	562.15-	
				Total by Grant Number				562.15	562.15-	562.15-	
	81020560	Y	IS	TFD&C05				339.20	339.20-	339.20-	
	81600560	Y	IS	TFD&C05				483.87	483.87-	483.87-	
				Sub Total by BU Type				823.07	823.07-	823.07-	
				Total by Grant Number				823.07	823.07-	823.07-	
	81500660	Y	IS	TFD&C06				149.34	149.34-	149.34-	
	81700660	Y	IS	TFD&C06				56.18	56.18-	56.18-	
				Sub Total by BU Type				205.52	205.52-	205.52-	
				Total by Grant Number				205.52	205.52-	205.52-	

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Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81020760	Y	IS	TFD&C07				1,400.08	1,400.08-	1,400.08-	
	81030760	Y	IS	TFD&C07				34,645.88	34,645.88-	34,645.88-	
	81200760	Y	IS	TFD&C07				180.00	180.00-	180.00-	
	81300760	Y	IS	TFD&C07				196.20	196.20-	196.20-	
	81400760	Y	IS	TFD&C07				80.00	80.00-	80.00-	
	81600760	Y	IS	TFD&C07				225.63	225.63-	225.63-	
				Sub Total by BU Type				36,727.79	36,727.79-	36,727.79-	
				Total by Grant Number				36,727.79	36,727.79-	36,727.79-	
	81020860	Y	IS	TFD&C08				9,807.69	9,807.69	9,807.69	
	81023860	Y	IS	TFD&C08				35.24	35.24-	35.24-	
	81300860	Y	IS	TFD&C08				119.99	119.99-	119.99-	
				Sub Total by BU Type				9,652.46	9,652.46	9,652.46	
				Total by Grant Number				9,652.46	9,652.46	9,652.46	
	81020960	Y	IS	TFD&C09				706.69	706.69-	706.69-	
	81023960	Y	IS	TFD&C09				328.83	328.83-	328.83-	
	81400960	Y	IS	TFD&C09				263.59	263.59-	263.59-	
	81500960	Y	IS	TFD&C09				38.90	38.90-	38.90-	
				Sub Total by BU Type				1,338.01	1,338.01-	1,338.01-	
				Total by Grant Number				1,338.01	1,338.01-	1,338.01-	
81996140	81206160	Y	MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260	Y	MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360	Y	MT	TFHKNC03				1,031.47	1,031.47-	1,031.47-	
				Sub Total by BU Type				1,031.47	1,031.47-	1,031.47-	
				Total by Grant Number				1,031.47	1,031.47-	1,031.47-	
	81098160	Y	MT	TFKDR01				25,423.90	25,423.90	25,423.90	
				Sub Total by BU Type				25,423.90	25,423.90	25,423.90	
				Total by Grant Number				25,423.90	25,423.90	25,423.90	
	81020260	Y	IS	TFTRTM02				56.58	56.58	56.58	
				Sub Total by BU Type				56.58	56.58	56.58	
				Total by Grant Number				56.58	56.58	56.58	
	81020360	Y	IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81023560	Y	IS	TFTRTM05				107.33	107.33-	107.33-	
				Sub Total by BU Type				107.33	107.33-	107.33-	
				Total by Grant Number				107.33	107.33-	107.33-	
	81029150	Y	GY	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150	Y	GY	01SSAREIMB				69.00	69.00-	69.00-	

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Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81609150	Y	GY	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	
				Total by Grant Number				21,622.13	21,622.13-	21,622.13-	
	81029250	Y	GY	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250	Y	GY	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250	Y	GY	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250	Y	GY	02SSAREIMB				997.50	997.50-	997.50-	
	81409250	Y	GY	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	
	81509250	Y	GY	02SSAREIMB				1,954.49	1,954.49-	1,954.49-	
	81609250	Y	GY	02SSAREIMB				3,870.44	3,870.44-	3,870.44-	
	81809250	Y	GY	02SSAREIMB				40.50	40.50-	40.50-	
				Sub Total by BU Type				26,255.39	26,255.39-	26,255.39-	
				Total by Grant Number				26,255.39	26,255.39-	26,255.39-	
	81029350	Y	GY	03SSAREIMB				69,386.39	69,386.39-	69,386.39-	
	81109350	Y	GY	03SSAREIMB				71,868.53	71,868.53-	71,868.53-	
	81309350	Y	GY	03SSAREIMB				32,686.26	32,686.26-	32,686.26-	
	81409350	Y	GY	03SSAREIMB				33,877.54	33,877.54-	33,877.54-	
	81509350	Y	GY	03SSAREIMB				35,597.85	35,597.85-	35,597.85-	
	81609350	Y	GY	03SSAREIMB				31,467.74	31,467.74-	31,467.74-	
	81709350	Y	GY	03SSAREIMB				16,985.01	16,985.01-	16,985.01-	
	81809350	Y	GY	03SSAREIMB				72,536.61	72,536.61-	72,536.61-	
				Sub Total by BU Type				364,405.93	364,405.93-	364,405.93-	
				Total by Grant Number				364,405.93	364,405.93-	364,405.93-	

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Grant/Project Status

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	82082100	Y	GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100	Y	GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82032100	Y	GO	20002001				37.40	37.40-	37.40-	
	82142110	N	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				5,387.40	5,387.40-	5,387.40-	
				Total by Grant Number				5,387.40	5,387.40-	5,387.40-	
	82032110	N	GO	20012002				4,542.49	4,542.49-	4,542.49-	
	82132120	Y	GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				7,081.49	7,081.49-	7,081.49-	
				Total by Grant Number				7,081.49	7,081.49-	7,081.49-	
	82032120	N	GO	20012003				85,061.92	85,061.92-	85,061.92-	
				Sub Total by BU Type				85,061.92	85,061.92-	85,061.92-	
				Total by Grant Number				85,061.92	85,061.92-	85,061.92-	
	82032130	N	GO	20032004				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	82032140	N	GO	20042005				5,274.59	5,274.59-	5,274.59-	
				Sub Total by BU Type				5,274.59	5,274.59-	5,274.59-	
				Total by Grant Number				5,274.59	5,274.59-	5,274.59-	
	82032150	N	GO	20052006				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	

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Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
Sub Total by BU Type								5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
Sub Total by BU Type								8,174.20	8,174.20-	8,174.20-	
Total by Grant Number								13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	N	GX	BG997322-03		34,032.83		31,587.39	31,587.39-	2,445.44	
Sub Total by BU Type						34,032.83		31,587.39	31,587.39-	2,445.44	
84Z00006	84H34082	N	GY	BG997322-03				653.11	653.11-	653.11-	
84Z00006	84734082	N	GY	BG997322-03		36,991.17		11,787.11	11,787.11-	25,204.06	
Sub Total by BU Type						36,991.17		12,440.22	12,440.22-	24,550.95	
84Z00006	84H32082	N	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	N	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	N	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	N	MT	BG997322-03		5,252.20		4,747.05	4,747.05-	505.15	
84Z00006	84N38082	N	MT	BG997322-03		17,115.74		16,566.99	16,566.99-	548.75	
84Z00006	84732082	N	MT	BG997322-03		18,400.53		4,898.04	4,898.04-	13,502.49	
84Z00006	84738082	N	MT	BG997322-03		18,400.53		4,898.05	4,898.05-	13,502.48	
Sub Total by BU Type						59,169.00		31,460.34	31,460.34-	27,708.66	
Total by Grant Number						130,193.00		75,487.95	75,487.95-	54,705.05	
84Z00001	84A14003	N	GY	BG997325-A1				1,657.71	1,657.71-	1,657.71-	
84Z00001	84A14005	N	GY	BG997325-A1				435,955.58	435,955.58-	435,955.58-	
84Z00001	84B14005	N	GY	BG997325-A1				301,838.70	301,838.70-	301,838.70-	
84Z00001	84C14005	N	GY	BG997325-A1				45,489.78	45,489.78-	45,489.78-	
84Z00001	84D14003	N	GY	BG997325-A1				21,712.28	21,712.28-	21,712.28-	
84Z00001	84D14005	N	GY	BG997325-A1				52,973.47	52,973.47-	52,973.47-	
84Z00001	84D14013	N	GY	BG997325-A1				5,647.48	5,647.48-	5,647.48-	
84Z00001	84D14022	N	GY	BG997325-A1				43,590.56	43,590.56-	43,590.56-	
84Z00001	84E14003	N	GY	BG997325-A1				1,892.26	1,892.26-	1,892.26-	
84Z00001	84E14005	N	GY	BG997325-A1				4,102.93	4,102.93-	4,102.93-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				700.84	700.84-	700.84-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	
84Z00001	84F14022	N	GY	BG997325-A1				406.87	406.87-	406.87-	
84Z00001	84G14003	N	GY	BG997325-A1				44,441.76	44,441.76-	44,441.76-	
84Z00001	84G14005	N	GY	BG997325-A1				24,440.56	24,440.56-	24,440.56-	
84Z00001	84G14013	N	GY	BG997325-A1				2,987.67	2,987.67-	2,987.67-	
84Z00001	84G14022	N	GY	BG997325-A1				32,243.21	32,243.21-	32,243.21-	
84Z00001	84H14003	N	GY	BG997325-A1				15,116.64	15,116.64-	15,116.64-	
84Z00001	84H14005	N	GY	BG997325-A1				14,172.10	14,172.10-	14,172.10-	
84Z00001	84H14013	N	GY	BG997325-A1				4,947.95	4,947.95-	4,947.95-	

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Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84H14022	N	GY	BG997325-A1				3,178.24	3,178.24-	3,178.24-	
84Z00001	84I14005	N	GY	BG997325-A1				231.22	231.22-	231.22-	
84Z00001	84I14022	N	GY	BG997325-A1				2,698.03	2,698.03-	2,698.03-	
84Z00001	84J14003	N	GY	BG997325-A1				1,123.78	1,123.78-	1,123.78-	
84Z00001	84J14005	N	GY	BG997325-A1				136.95	136.95-	136.95-	
84Z00001	84J14022	N	GY	BG997325-A1		10,000.00		726,988.48	726,988.48-	716,988.48-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1				281,695.08	281,695.08-	281,695.08-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1				325.98	325.98-	325.98-	
84Z00001	84M14066	N	GY	BG997325-A1				31,719.64	31,719.64-	31,719.64-	
84Z00001	84N14003	N	GY	BG997325-A1				756.99	756.99-	756.99-	
84Z00001	84N14005	N	GY	BG997325-A1				4,575.91	4,575.91-	4,575.91-	
84Z00001	84N14013	N	GY	BG997325-A1				4,348.17	4,348.17-	4,348.17-	
84Z00001	84N14022	N	GY	BG997325-A1				4,652.07	4,652.07-	4,652.07-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1				28,471.30	28,471.30-	28,471.30-	
84Z00001	84O14005	N	GY	BG997325-A1				2,252.90	2,252.90-	2,252.90-	
84Z00001	84O14022	N	GY	BG997325-A1				863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1				129,699.44	129,699.44-	129,699.44-	
84Z00001	84P14005	N	GY	BG997325-A1				42,338.73	42,338.73-	42,338.73-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1				2,246.67	2,246.67-	2,246.67-	
84Z00001	84Q14003	N	GY	BG997325-A1				89,545.27	89,545.27-	89,545.27-	
84Z00001	84Q14005	N	GY	BG997325-A1				17,363.36	17,363.36-	17,363.36-	
84Z00001	84Q14022	N	GY	BG997325-A1				3,145.97	3,145.97-	3,145.97-	
84Z00001	84R14003	N	GY	BG997325-A1				66,621.48	66,621.48-	66,621.48-	
84Z00001	84R14005	N	GY	BG997325-A1				14,091.16	14,091.16-	14,091.16-	
84Z00001	84R14022	N	GY	BG997325-A1				587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1				86,978.94	86,978.94-	86,978.94-	
84Z00001	84S14005	N	GY	BG997325-A1				4,197.97	4,197.97-	4,197.97-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1				1,350.90	1,350.90-	1,350.90-	
84Z00001	84T14003	N	GY	BG997325-A1				35,729.86	35,729.86-	35,729.86-	
84Z00001	84T14005	N	GY	BG997325-A1				1,050.01	1,050.01-	1,050.01-	
84Z00001	84T14013	N	GY	BG997325-A1				1,313.60	1,313.60-	1,313.60-	
84Z00001	84T14022	N	GY	BG997325-A1				1,046.42	1,046.42-	1,046.42-	
84Z00001	84014003	N	GY	BG997325-A1				13,081.92	13,081.92-	13,081.92-	
84Z00001	84014005	N	GY	BG997325-A1				2,168.57	2,168.57-	2,168.57-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1				10,988.61	10,988.61-	10,988.61-	

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Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84214003	N	GY	BG997325-A1				224,921.26	224,921.26-	224,921.26-	
84Z00001	84214013	N	GY	BG997325-A1				6,512.32	6,512.32-	6,512.32-	
84Z00001	84314003	N	GY	BG997325-A1				95,156.88	95,156.88-	95,156.88-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	N	GY	BG997325-A1				423,624.52	423,624.52-	423,624.52-	
84Z00001	84514003	N	GY	BG997325-A1				541.64	541.64-	541.64-	
84Z00001	84514013	N	GY	BG997325-A1				804.32	804.32-	804.32-	
84Z00001	84614003	N	GY	BG997325-A1				1,496.65	1,496.65-	1,496.65-	
84Z00001	84614005	N	GY	BG997325-A1				116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	N	GY	BG997325-A1				850,898.91	850,898.91-	850,898.91-	
84Z00001	84714013	N	GY	BG997325-A1				236,902.45	236,902.45-	236,902.45-	
84Z00001	84714022	N	GY	BG997325-A1				169.70	169.70-	169.70-	
84Z00001	84814003	N	GY	BG997325-A1				293,973.88	293,973.88-	293,973.88-	
84Z00001	84814013	N	GY	BG997325-A1				120,710.21	120,710.21-	120,710.21-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1				230,477.59	230,477.59-	230,477.59-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
Sub Total by BU Type						10,000.00		5,211,036.06	5,211,036.06-	5,201,036.06-	
84Z00001	84A11003	N	MT	BG997325-A1				645.62	645.62-	645.62-	
84Z00001	84A11005	N	MT	BG997325-A1				82,235.24	82,235.24-	82,235.24-	
84Z00001	84B11005	N	MT	BG997325-A1				90,199.49	90,199.49-	90,199.49-	
84Z00001	84C11005	N	MT	BG997325-A1				16,824.05	16,824.05-	16,824.05-	
84Z00001	84D11003	N	MT	BG997325-A1				8,730.67	8,730.67-	8,730.67-	
84Z00001	84D11005	N	MT	BG997325-A1				19,243.03	19,243.03-	19,243.03-	
84Z00001	84D11013	N	MT	BG997325-A1				2,285.28	2,285.28-	2,285.28-	
84Z00001	84D11022	N	MT	BG997325-A1				10,228.76	10,228.76-	10,228.76-	
84Z00001	84E11003	N	MT	BG997325-A1				546.37	546.37-	546.37-	
84Z00001	84E11005	N	MT	BG997325-A1				2,359.66	2,359.66-	2,359.66-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	N	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1				9,409.40	9,409.40-	9,409.40-	
84Z00001	84G11005	N	MT	BG997325-A1				4,337.55	4,337.55-	4,337.55-	
84Z00001	84G11013	N	MT	BG997325-A1				1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1				6,415.46	6,415.46-	6,415.46-	
84Z00001	84H11003	N	MT	BG997325-A1				4,331.59	4,331.59-	4,331.59-	
84Z00001	84H11005	N	MT	BG997325-A1				5,848.51	5,848.51-	5,848.51-	
84Z00001	84H11013	N	MT	BG997325-A1				1,858.87	1,858.87-	1,858.87-	
84Z00001	84H11022	N	MT	BG997325-A1				993.19	993.19-	993.19-	
84Z00001	84I11005	N	MT	BG997325-A1				112.53	112.53-	112.53-	
84Z00001	84I11022	N	MT	BG997325-A1				161.31	161.31-	161.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84J11003	N	MT	BG997325-A1				467.36	467.36-	467.36-	
84Z00001	84J11005	N	MT	BG997325-A1				117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1				123,243.17	123,243.17-	123,243.17-	
84Z00001	84K11022	N	MT	BG997325-A1				57,151.79	57,151.79-	57,151.79-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1				150.18	150.18-	150.18-	
84Z00001	84M11066	N	MT	BG997325-A1				8,261.46	8,261.46-	8,261.46-	
84Z00001	84M12066	N	MT	BG997325-A1				760.00	760.00-	760.00-	
84Z00001	84N11003	N	MT	BG997325-A1				44.66	44.66-	44.66-	
84Z00001	84N11005	N	MT	BG997325-A1				1,816.38	1,816.38-	1,816.38-	
84Z00001	84N11013	N	MT	BG997325-A1				2,160.26	2,160.26-	2,160.26-	
84Z00001	84N11022	N	MT	BG997325-A1				953.59	953.59-	953.59-	
84Z00001	84N11043	N	MT	BG997325-A1				1,223.79	1,223.79-	1,223.79-	
84Z00001	84O11003	N	MT	BG997325-A1				3,073.75	3,073.75-	3,073.75-	
84Z00001	84O11005	N	MT	BG997325-A1				671.20	671.20-	671.20-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1				35,822.97	35,822.97-	35,822.97-	
84Z00001	84P11005	N	MT	BG997325-A1				15,259.68	15,259.68-	15,259.68-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1				318.27	318.27-	318.27-	
84Z00001	84Q11003	N	MT	BG997325-A1				32,508.94	32,508.94-	32,508.94-	
84Z00001	84Q11005	N	MT	BG997325-A1				5,103.65	5,103.65-	5,103.65-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1				19,774.18	19,774.18-	19,774.18-	
84Z00001	84R11005	N	MT	BG997325-A1				4,413.79	4,413.79-	4,413.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1				22,955.43	22,955.43-	22,955.43-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1				9,560.70	9,560.70-	9,560.70-	
84Z00001	84T11005	N	MT	BG997325-A1				471.45	471.45-	471.45-	
84Z00001	84T11013	N	MT	BG997325-A1				438.11	438.11-	438.11-	
84Z00001	84T11022	N	MT	BG997325-A1				1,686.10	1,686.10-	1,686.10-	
84Z00001	84011003	N	MT	BG997325-A1				3,934.80	3,934.80-	3,934.80-	
84Z00001	84011005	N	MT	BG997325-A1				677.90	677.90-	677.90-	
84Z00001	84011022	N	MT	BG997325-A1				2,080.25	2,080.25-	2,080.25-	
84Z00001	84211003	N	MT	BG997325-A1				72,806.32	72,806.32-	72,806.32-	
84Z00001	84211013	N	MT	BG997325-A1				2,681.10	2,681.10-	2,681.10-	
84Z00001	84311003	N	MT	BG997325-A1				36,502.24	36,502.24-	36,502.24-	
84Z00001	84411003	N	MT	BG997325-A1				183,961.74	183,961.74-	183,961.74-	
84Z00001	84511003	N	MT	BG997325-A1				232.40	232.40-	232.40-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84511013	N	MT	BG997325-A1				1,306.21	1,306.21-	1,306.21-	
84Z00001	84611003	N	MT	BG997325-A1				572.63	572.63-	572.63-	
84Z00001	84611005	N	MT	BG997325-A1				50.41	50.41-	50.41-	
84Z00001	84611013	N	MT	BG997325-A1				93.77	93.77-	93.77-	
84Z00001	84711003	N	MT	BG997325-A1				380,333.27	380,333.27-	380,333.27-	
84Z00001	84711013	N	MT	BG997325-A1				115,243.40	115,243.40-	115,243.40-	
84Z00001	84711022	N	MT	BG997325-A1				59.15	59.15-	59.15-	
84Z00001	84811003	N	MT	BG997325-A1				77,778.56	77,778.56-	77,778.56-	
84Z00001	84811013	N	MT	BG997325-A1				46,658.19	46,658.19-	46,658.19-	
84Z00001	84911003	N	MT	BG997325-A1				656.12	656.12-	656.12-	
84Z00001	84911005	N	MT	BG997325-A1				16,320.26	16,320.26-	16,320.26-	
Sub Total by BU Type								1,562,237.87	1,562,237.87-	1,562,237.87-	
Total by Grant Number								6,773,273.93	6,773,273.93-	6,763,273.93-	
84Z00072	84A24003	N	GY	BG997325-04				1,154.70	1,154.70-	1,154.70-	
84Z00072	84A24005	N	GY	BG997325-04				658,638.38	658,638.38-	658,638.38-	
84Z00072	84A24022	N	GY	BG997325-04				93.81	93.81-	93.81-	
84Z00072	84B24005	N	GY	BG997325-04				342,323.77	342,323.77-	342,323.77-	
84Z00072	84B24022	N	GY	BG997325-04				333.21	333.21-	333.21-	
84Z00072	84C24005	N	GY	BG997325-04				112,931.13	112,931.13-	112,931.13-	
84Z00072	84C24066	N	GY	BG997325-04				1,331.15	1,331.15-	1,331.15-	
84Z00072	84D24003	N	GY	BG997325-04				49,886.94	49,886.94-	49,886.94-	
84Z00072	84D24005	N	GY	BG997325-04				102,417.42	102,417.42-	102,417.42-	
84Z00072	84D24013	N	GY	BG997325-04				2,866.42	2,866.42-	2,866.42-	
84Z00072	84D24022	N	GY	BG997325-04				43,703.34	43,703.34-	43,703.34-	
84Z00072	84D24066	N	GY	BG997325-04				2,925.50	2,925.50-	2,925.50-	
84Z00072	84E24003	N	GY	BG997325-04				7,373.24	7,373.24-	7,373.24-	
84Z00072	84E24005	N	GY	BG997325-04				1,312.57	1,312.57-	1,312.57-	
84Z00072	84E24013	N	GY	BG997325-04				48.02	48.02-	48.02-	
84Z00072	84F24005	N	GY	BG997325-04				871.51	871.51-	871.51-	
84Z00072	84F24013	N	GY	BG997325-04				2.09	2.09-	2.09-	
84Z00072	84G24003	N	GY	BG997325-04				80,429.32	80,429.32-	80,429.32-	
84Z00072	84G24005	N	GY	BG997325-04				23,892.91	23,892.91-	23,892.91-	
84Z00072	84G24013	N	GY	BG997325-04				4,413.12	4,413.12-	4,413.12-	
84Z00072	84G24022	N	GY	BG997325-04				36,203.65	36,203.65-	36,203.65-	
84Z00072	84H24003	N	GY	BG997325-04				33,714.52	33,714.52-	33,714.52-	
84Z00072	84H24005	N	GY	BG997325-04				25,483.39	25,483.39-	25,483.39-	
84Z00072	84H24013	N	GY	BG997325-04				8,370.39	8,370.39-	8,370.39-	
84Z00072	84H24022	N	GY	BG997325-04				9,947.94	9,947.94-	9,947.94-	
84Z00072	84I24022	N	GY	BG997325-04				2,905.77	2,905.77-	2,905.77-	
84Z00072	84J24003	N	GY	BG997325-04				878.88	878.88-	878.88-	
84Z00072	84J24005	N	GY	BG997325-04				360.83	360.83-	360.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84J24022	N	GY	BG997325-04				1,003,570.94	1,003,570.94-	1,003,570.94-	
84Z00072	84K24003	N	GY	BG997325-04				139.08	139.08-	139.08-	
84Z00072	84K24005	N	GY	BG997325-04				1,015.05	1,015.05-	1,015.05-	
84Z00072	84K24022	N	GY	BG997325-04				261,374.94	261,374.94-	261,374.94-	
84Z00072	84L24003	N	GY	BG997325-04				1,142.24	1,142.24-	1,142.24-	
84Z00072	84M24003	N	GY	BG997325-04				1,927.51	1,927.51-	1,927.51-	
84Z00072	84M24066	N	GY	BG997325-04				35,478.63	35,478.63-	35,478.63-	
84Z00072	84N24003	N	GY	BG997325-04				2,897.94	2,897.94-	2,897.94-	
84Z00072	84N24005	N	GY	BG997325-04				10,388.24	10,388.24-	10,388.24-	
84Z00072	84N24013	N	GY	BG997325-04				2,376.07	2,376.07-	2,376.07-	
84Z00072	84N24022	N	GY	BG997325-04				10,587.34	10,587.34-	10,587.34-	
84Z00072	84O24003	N	GY	BG997325-04				14,769.10	14,769.10-	14,769.10-	
84Z00072	84O24005	N	GY	BG997325-04				2,710.38	2,710.38-	2,710.38-	
84Z00072	84O24022	N	GY	BG997325-04				196.06	196.06-	196.06-	
84Z00072	84P24003	N	GY	BG997325-04				153,143.86	153,143.86-	153,143.86-	
84Z00072	84P24005	N	GY	BG997325-04				48,603.76	48,603.76-	48,603.76-	
84Z00072	84P24013	N	GY	BG997325-04				123.99	123.99-	123.99-	
84Z00072	84P24022	N	GY	BG997325-04				3,215.61	3,215.61-	3,215.61-	
84Z00072	84Q24003	N	GY	BG997325-04				146,470.33	146,470.33-	146,470.33-	
84Z00072	84Q24005	N	GY	BG997325-04				23,176.89	23,176.89-	23,176.89-	
84Z00072	84Q24013	N	GY	BG997325-04				501.84	501.84-	501.84-	
84Z00072	84Q24022	N	GY	BG997325-04				1,127.70	1,127.70-	1,127.70-	
84Z00072	84R24003	N	GY	BG997325-04				105,952.19	105,952.19-	105,952.19-	
84Z00072	84R24005	N	GY	BG997325-04				31,482.57	31,482.57-	31,482.57-	
84Z00072	84R24022	N	GY	BG997325-04				362.73	362.73-	362.73-	
84Z00072	84S24003	N	GY	BG997325-04				138,169.16	138,169.16-	138,169.16-	
84Z00072	84S24005	N	GY	BG997325-04				6,242.50	6,242.50-	6,242.50-	
84Z00072	84S24013	N	GY	BG997325-04				99.21	99.21-	99.21-	
84Z00072	84S24022	N	GY	BG997325-04				505.09	505.09-	505.09-	
84Z00072	84T24003	N	GY	BG997325-04				72,508.46	72,508.46-	72,508.46-	
84Z00072	84T24005	N	GY	BG997325-04				2,090.36	2,090.36-	2,090.36-	
84Z00072	84T24013	N	GY	BG997325-04				679.18	679.18-	679.18-	
84Z00072	84T24022	N	GY	BG997325-04				679.51	679.51-	679.51-	
84Z00072	84024003	N	GY	BG997325-04				30,106.66	30,106.66-	30,106.66-	
84Z00072	84024005	N	GY	BG997325-04				8,043.14	8,043.14-	8,043.14-	
84Z00072	84024022	N	GY	BG997325-04				18,160.09	18,160.09-	18,160.09-	
84Z00072	84024066	N	GY	BG997325-04				1,153.62	1,153.62-	1,153.62-	
84Z00072	84224003	N	GY	BG997325-04				316,627.07	316,627.07-	316,627.07-	
84Z00072	84224013	N	GY	BG997325-04				11,445.82	11,445.82-	11,445.82-	
84Z00072	84324003	N	GY	BG997325-04				245,941.08	245,941.08-	245,941.08-	
84Z00072	84324013	N	GY	BG997325-04				28,461.66	28,461.66-	28,461.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84424003	N	GY	BG997325-04				14,104.00	14,104.00-	14,104.00-	
84Z00072	84524013	N	GY	BG997325-04				617.31	617.31-	617.31-	
84Z00072	84524022	N	GY	BG997325-04				906.16	906.16-	906.16-	
84Z00072	84624005	N	GY	BG997325-04				60.45	60.45-	60.45-	
84Z00072	84624013	N	GY	BG997325-04				181.39	181.39-	181.39-	
84Z00072	84724003	N	GY	BG997325-04				1,065,273.09	1,065,273.09-	1,065,273.09-	
84Z00072	84724013	N	GY	BG997325-04				229,467.56	229,467.56-	229,467.56-	
84Z00072	84724022	N	GY	BG997325-04				5,979.31	5,979.31-	5,979.31-	
84Z00072	84724078	N	GY	BG997325-04				305,661.36	305,661.36-	305,661.36-	
84Z00072	84824003	N	GY	BG997325-04		8,243,021.00		1,364,815.25	1,364,815.25-	6,878,205.75	
84Z00072	84824013	N	GY	BG997325-04				167,748.14	167,748.14-	167,748.14-	
84Z00072	84924005	N	GY	BG997325-04				363,893.05	363,893.05-	363,893.05-	
Sub Total by BU Type						8,243,021.00		7,817,168.59	7,817,168.59-	425,852.41	
84Z00072	84A21003	N	MT	BG997325-04				465.68	465.68-	465.68-	
84Z00072	84A21005	N	MT	BG997325-04				140,247.26	140,247.26-	140,247.26-	
84Z00072	84A21022	N	MT	BG997325-04				45.86	45.86-	45.86-	
84Z00072	84B21005	N	MT	BG997325-04				107,055.40	107,055.40-	107,055.40-	
84Z00072	84B21022	N	MT	BG997325-04				226.81	226.81-	226.81-	
84Z00072	84C21005	N	MT	BG997325-04				35,469.71	35,469.71-	35,469.71-	
84Z00072	84C21066	N	MT	BG997325-04				1,227.53	1,227.53-	1,227.53-	
84Z00072	84D21003	N	MT	BG997325-04				16,555.12	16,555.12-	16,555.12-	
84Z00072	84D21005	N	MT	BG997325-04				34,909.11	34,909.11-	34,909.11-	
84Z00072	84D21013	N	MT	BG997325-04				1,227.62	1,227.62-	1,227.62-	
84Z00072	84D21022	N	MT	BG997325-04				15,575.71	15,575.71-	15,575.71-	
84Z00072	84E21003	N	MT	BG997325-04				1,402.58	1,402.58-	1,402.58-	
84Z00072	84E21005	N	MT	BG997325-04				171.98	171.98-	171.98-	
84Z00072	84F21003	N	MT	BG997325-04				6,655.00	6,655.00-	6,655.00-	
84Z00072	84F21005	N	MT	BG997325-04				66.04	66.04-	66.04-	
84Z00072	84G21003	N	MT	BG997325-04				27,336.83	27,336.83-	27,336.83-	
84Z00072	84G21005	N	MT	BG997325-04				7,391.17	7,391.17-	7,391.17-	
84Z00072	84G21013	N	MT	BG997325-04				1,889.30	1,889.30-	1,889.30-	
84Z00072	84G21022	N	MT	BG997325-04				11,585.55	11,585.55-	11,585.55-	
84Z00072	84H21003	N	MT	BG997325-04				10,373.78	10,373.78-	10,373.78-	
84Z00072	84H21005	N	MT	BG997325-04				8,542.63	8,542.63-	8,542.63-	
84Z00072	84H21013	N	MT	BG997325-04				2,833.64	2,833.64-	2,833.64-	
84Z00072	84H21022	N	MT	BG997325-04				3,682.90	3,682.90-	3,682.90-	
84Z00072	84I21022	N	MT	BG997325-04				2,082.50	2,082.50-	2,082.50-	
84Z00072	84J21003	N	MT	BG997325-04				55.00	55.00-	55.00-	
84Z00072	84J21005	N	MT	BG997325-04				100.99	100.99-	100.99-	
84Z00072	84J21022	N	MT	BG997325-04				341,557.64	341,557.64-	341,557.64-	
84Z00072	84K21003	N	MT	BG997325-04				65.92	65.92-	65.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84K21005	N	MT	BG997325-04				301.63	301.63-	301.63-	
84Z00072	84K21022	N	MT	BG997325-04				92,134.65	92,134.65-	92,134.65-	
84Z00072	84L21003	N	MT	BG997325-04				576.04	576.04-	576.04-	
84Z00072	84M21003	N	MT	BG997325-04				74.70	74.70-	74.70-	
84Z00072	84M21066	N	MT	BG997325-04				13,576.58	13,576.58-	13,576.58-	
84Z00072	84N21003	N	MT	BG997325-04				780.57	780.57-	780.57-	
84Z00072	84N21005	N	MT	BG997325-04				4,554.30	4,554.30-	4,554.30-	
84Z00072	84N21013	N	MT	BG997325-04				6,799.85	6,799.85-	6,799.85-	
84Z00072	84N21022	N	MT	BG997325-04				3,919.11	3,919.11-	3,919.11-	
84Z00072	84O21003	N	MT	BG997325-04				4,244.56	4,244.56-	4,244.56-	
84Z00072	84O21005	N	MT	BG997325-04				1,163.83	1,163.83-	1,163.83-	
84Z00072	84O21022	N	MT	BG997325-04				36.48	36.48-	36.48-	
84Z00072	84P21003	N	MT	BG997325-04				54,012.28	54,012.28-	54,012.28-	
84Z00072	84P21005	N	MT	BG997325-04				14,744.15	14,744.15-	14,744.15-	
84Z00072	84P21013	N	MT	BG997325-04				20.98	20.98-	20.98-	
84Z00072	84P21022	N	MT	BG997325-04				1,890.98	1,890.98-	1,890.98-	
84Z00072	84Q21003	N	MT	BG997325-04				49,080.05	49,080.05-	49,080.05-	
84Z00072	84Q21005	N	MT	BG997325-04				7,480.07	7,480.07-	7,480.07-	
84Z00072	84Q21013	N	MT	BG997325-04				261.29	261.29-	261.29-	
84Z00072	84Q21022	N	MT	BG997325-04				711.28	711.28-	711.28-	
84Z00072	84R21003	N	MT	BG997325-04				33,675.02	33,675.02-	33,675.02-	
84Z00072	84R21005	N	MT	BG997325-04				8,853.44	8,853.44-	8,853.44-	
84Z00072	84S21003	N	MT	BG997325-04				44,065.83	44,065.83-	44,065.83-	
84Z00072	84S21005	N	MT	BG997325-04				2,686.86	2,686.86-	2,686.86-	
84Z00072	84S21013	N	MT	BG997325-04				28.92	28.92-	28.92-	
84Z00072	84S21022	N	MT	BG997325-04				116.87	116.87-	116.87-	
84Z00072	84T21003	N	MT	BG997325-04				21,543.22	21,543.22-	21,543.22-	
84Z00072	84T21005	N	MT	BG997325-04				830.22	830.22-	830.22-	
84Z00072	84T21013	N	MT	BG997325-04				94.61	94.61-	94.61-	
84Z00072	84T21022	N	MT	BG997325-04				1,457.88	1,457.88-	1,457.88-	
84Z00072	84021003	N	MT	BG997325-04				6,390.40	6,390.40-	6,390.40-	
84Z00072	84021005	N	MT	BG997325-04				3,109.32	3,109.32-	3,109.32-	
84Z00072	84021022	N	MT	BG997325-04				5,805.90	5,805.90-	5,805.90-	
84Z00072	84021066	N	MT	BG997325-04				99.00	99.00-	99.00-	
84Z00072	84221003	N	MT	BG997325-04				97,345.47	97,345.47-	97,345.47-	
84Z00072	84221013	N	MT	BG997325-04				3,542.03	3,542.03-	3,542.03-	
84Z00072	84321003	N	MT	BG997325-04				83,898.24	83,898.24-	83,898.24-	
84Z00072	84421003	N	MT	BG997325-04				8,625.79	8,625.79-	8,625.79-	
84Z00072	84521013	N	MT	BG997325-04				493.85	493.85-	493.85-	
84Z00072	84521022	N	MT	BG997325-04				2,512.73	2,512.73-	2,512.73-	
84Z00072	84621013	N	MT	BG997325-04				18.40	18.40-	18.40-	

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84Z00072	84721003	N	MT	BG997325-04				364,547.21	364,547.21-	364,547.21-	
84Z00072	84721013	N	MT	BG997325-04				84,887.00	84,887.00-	84,887.00-	
84Z00072	84721022	N	MT	BG997325-04				19.67	19.67-	19.67-	
84Z00072	84821003	N	MT	BG997325-04		2,636,218.00		445,394.36	445,394.36-	2,190,823.64	
84Z00072	84821013	N	MT	BG997325-04				67,189.78	67,189.78-	67,189.78-	
84Z00072	84921003	N	MT	BG997325-04				52.34	52.34-	52.34-	
84Z00072	84921005	N	MT	BG997325-04				30,970.62	30,970.62-	30,970.62-	
Sub Total by BU Type						2,636,218.00		2,353,417.62	2,353,417.62-	282,800.38	
Total by Grant Number						10,879,239.00		10,170,586.21	10,170,586.21-	708,652.79	
84Z00103	84A34003	N	GY	BG997325-05				1,389.67	1,389.67-	1,389.67-	
84Z00103	84A34005	N	GY	BG997325-05				812,069.45	812,069.45-	812,069.45-	
84Z00103	84A34022	N	GY	BG997325-05				555.09	555.09-	555.09-	
84Z00103	84B34003	N	GY	BG997325-05				37.72	37.72-	37.72-	
84Z00103	84B34005	N	GY	BG997325-05				459,102.75	459,102.75-	459,102.75-	
84Z00103	84B34022	N	GY	BG997325-05				929.78	929.78-	929.78-	
84Z00103	84C34005	N	GY	BG997325-05				107,012.18	107,012.18-	107,012.18-	
84Z00103	84D34003	N	GY	BG997325-05				91,952.40	91,952.40-	91,952.40-	
84Z00103	84D34005	N	GY	BG997325-05				86,494.76	86,494.76-	86,494.76-	
84Z00103	84D34013	N	GY	BG997325-05				7,097.28	7,097.28-	7,097.28-	
84Z00103	84D34022	N	GY	BG997325-05				18,799.56	18,799.56-	18,799.56-	
84Z00103	84E34003	N	GY	BG997325-05				8,862.24	8,862.24-	8,862.24-	
84Z00103	84E34005	N	GY	BG997325-05				700.46	700.46-	700.46-	
84Z00103	84F34003	N	GY	BG997325-05				153.80	153.80-	153.80-	
84Z00103	84F34005	N	GY	BG997325-05				1,438.03	1,438.03-	1,438.03-	
84Z00103	84G34003	N	GY	BG997325-05				111,798.39	111,798.39-	111,798.39-	
84Z00103	84G34005	N	GY	BG997325-05				24,768.87	24,768.87-	24,768.87-	
84Z00103	84G34013	N	GY	BG997325-05				7,576.94	7,576.94-	7,576.94-	
84Z00103	84G34022	N	GY	BG997325-05				26,208.97	26,208.97-	26,208.97-	
84Z00103	84H34003	N	GY	BG997325-05				33,110.49	33,110.49-	33,110.49-	
84Z00103	84H34005	N	GY	BG997325-05				29,072.64	29,072.64-	29,072.64-	
84Z00103	84H34013	N	GY	BG997325-05				10,379.78	10,379.78-	10,379.78-	
84Z00103	84H34022	N	GY	BG997325-05				8,107.79	8,107.79-	8,107.79-	
84Z00103	84I34022	N	GY	BG997325-05				3,821.64	3,821.64-	3,821.64-	
84Z00103	84J34003	N	GY	BG997325-05				804.33	804.33-	804.33-	
84Z00103	84J34005	N	GY	BG997325-05				873.28	873.28-	873.28-	
84Z00103	84J34022	N	GY	BG997325-05				985,596.19	985,596.19-	985,596.19-	
84Z00103	84K34003	N	GY	BG997325-05				212.89	212.89-	212.89-	
84Z00103	84K34005	N	GY	BG997325-05				265.84	265.84-	265.84-	
84Z00103	84K34022	N	GY	BG997325-05				234,186.64	234,186.64-	234,186.64-	
84Z00103	84M34066	N	GY	BG997325-05				1,929.90	1,929.90-	1,929.90-	
84Z00103	84N34003	N	GY	BG997325-05				1,095.01	1,095.01-	1,095.01-	

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84Z00103	84N34005	N	GY	BG997325-05				26,357.90	26,357.90-	26,357.90-	
84Z00103	84N34013	N	GY	BG997325-05				515.08	515.08-	515.08-	
84Z00103	84N34022	N	GY	BG997325-05				14,784.72	14,784.72-	14,784.72-	
84Z00103	84N34043	N	GY	BG997325-05				16.77-	16.77	16.77	
84Z00103	84O34003	N	GY	BG997325-05				17,506.56	17,506.56-	17,506.56-	
84Z00103	84O34005	N	GY	BG997325-05				7,380.64	7,380.64-	7,380.64-	
84Z00103	84O34022	N	GY	BG997325-05				43.37	43.37-	43.37-	
84Z00103	84P34003	N	GY	BG997325-05				212,170.21	212,170.21-	212,170.21-	
84Z00103	84P34005	N	GY	BG997325-05				53,356.05	53,356.05-	53,356.05-	
84Z00103	84P34022	N	GY	BG997325-05				3,141.12	3,141.12-	3,141.12-	
84Z00103	84Q34003	N	GY	BG997325-05				148,030.62	148,030.62-	148,030.62-	
84Z00103	84Q34005	N	GY	BG997325-05				23,504.58	23,504.58-	23,504.58-	
84Z00103	84Q34022	N	GY	BG997325-05				504.40	504.40-	504.40-	
84Z00103	84R34003	N	GY	BG997325-05				117,856.38	117,856.38-	117,856.38-	
84Z00103	84R34005	N	GY	BG997325-05				33,390.75	33,390.75-	33,390.75-	
84Z00103	84S34003	N	GY	BG997325-05				25,378.47	25,378.47-	25,378.47-	
84Z00103	84S34005	N	GY	BG997325-05				55,921.44	55,921.44-	55,921.44-	
84Z00103	84S34013	N	GY	BG997325-05				234.45	234.45-	234.45-	
84Z00103	84S34022	N	GY	BG997325-05				245.80	245.80-	245.80-	
84Z00103	84T34003	N	GY	BG997325-05				76,663.72	76,663.72-	76,663.72-	
84Z00103	84T34005	N	GY	BG997325-05				1,595.39	1,595.39-	1,595.39-	
84Z00103	84T34013	N	GY	BG997325-05				29.44	29.44-	29.44-	
84Z00103	84T34022	N	GY	BG997325-05				276.94	276.94-	276.94-	
84Z00103	84034003	N	GY	BG997325-05				21,952.62	21,952.62-	21,952.62-	
84Z00103	84034005	N	GY	BG997325-05				4,527.82	4,527.82-	4,527.82-	
84Z00103	84034013	N	GY	BG997325-05				397.60	397.60-	397.60-	
84Z00103	84034022	N	GY	BG997325-05				3,324.01	3,324.01-	3,324.01-	
84Z00103	84034066	N	GY	BG997325-05				8,913.13	8,913.13-	8,913.13-	
84Z00103	84234003	N	GY	BG997325-05				251,259.35	251,259.35-	251,259.35-	
84Z00103	84234013	N	GY	BG997325-05				3,935.15	3,935.15-	3,935.15-	
84Z00103	84334003	N	GY	BG997325-05				273,912.76	273,912.76-	273,912.76-	
84Z00103	84334013	N	GY	BG997325-05				14,523.92	14,523.92-	14,523.92-	
84Z00103	84534022	N	GY	BG997325-05				414.22	414.22-	414.22-	
84Z00103	84634003	N	GY	BG997325-05				25,077.03	25,077.03-	25,077.03-	
84Z00103	84634013	N	GY	BG997325-05				1,057.42	1,057.42-	1,057.42-	
84Z00103	84734003	N	GY	BG997325-05				1,118,102.11	1,118,102.11-	1,118,102.11-	
84Z00103	84734013	N	GY	BG997325-05				333,840.70	333,840.70-	333,840.70-	
84Z00103	84734078	N	GY	BG997325-05				484,161.71	484,161.71-	484,161.71-	
84Z00103	84834003	N	GY	BG997325-05		8,437,740.00		1,202,280.64	1,202,280.64-	7,235,459.36	
84Z00103	84834013	N	GY	BG997325-05				128,877.32	128,877.32-	128,877.32-	
84Z00103	84934005	N	GY	BG997325-05				96,266.57	96,266.57-	96,266.57-	

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Sub Total by BU Type						8,437,740.00		7,868,100.10	7,868,100.10-	569,639.90	
84Z00103	84A31003	N	MT	BG997325-05				387.47	387.47-	387.47-	
84Z00103	84A31005	N	MT	BG997325-05				243,478.31	243,478.31-	243,478.31-	
84Z00103	84A31022	N	MT	BG997325-05				162.54	162.54-	162.54-	
84Z00103	84B31003	N	MT	BG997325-05				10.33	10.33-	10.33-	
84Z00103	84B31005	N	MT	BG997325-05				159,785.72	159,785.72-	159,785.72-	
84Z00103	84B31022	N	MT	BG997325-05				226.48	226.48-	226.48-	
84Z00103	84C31005	N	MT	BG997325-05				39,773.18	39,773.18-	39,773.18-	
84Z00103	84D31003	N	MT	BG997325-05				29,090.08	29,090.08-	29,090.08-	
84Z00103	84D31005	N	MT	BG997325-05				29,774.07	29,774.07-	29,774.07-	
84Z00103	84D31013	N	MT	BG997325-05				2,766.61	2,766.61-	2,766.61-	
84Z00103	84D31022	N	MT	BG997325-05				6,805.01	6,805.01-	6,805.01-	
84Z00103	84E31003	N	MT	BG997325-05				3,166.85	3,166.85-	3,166.85-	
84Z00103	84E31005	N	MT	BG997325-05				376.67	376.67-	376.67-	
84Z00103	84F31003	N	MT	BG997325-05				24,000.00	24,000.00-	24,000.00-	
84Z00103	84F31005	N	MT	BG997325-05				582.98	582.98-	582.98-	
84Z00103	84F31013	N	MT	BG997325-05				.71	.71-	.71-	
84Z00103	84F31022	N	MT	BG997325-05				3,910.94	3,910.94-	3,910.94-	
84Z00103	84G31003	N	MT	BG997325-05				34,640.71	34,640.71-	34,640.71-	
84Z00103	84G31005	N	MT	BG997325-05				7,845.03	7,845.03-	7,845.03-	
84Z00103	84G31013	N	MT	BG997325-05				1,965.21	1,965.21-	1,965.21-	
84Z00103	84G31022	N	MT	BG997325-05				8,332.30	8,332.30-	8,332.30-	
84Z00103	84G32066	N	MT	BG997325-05				172.05	172.05-	172.05-	
84Z00103	84H31003	N	MT	BG997325-05				10,504.79	10,504.79-	10,504.79-	
84Z00103	84H31005	N	MT	BG997325-05				11,038.41	11,038.41-	11,038.41-	
84Z00103	84H31013	N	MT	BG997325-05				3,258.59	3,258.59-	3,258.59-	
84Z00103	84H31022	N	MT	BG997325-05				3,548.85	3,548.85-	3,548.85-	
84Z00103	84I31022	N	MT	BG997325-05				934.83	934.83-	934.83-	
84Z00103	84J31003	N	MT	BG997325-05				552.75	552.75-	552.75-	
84Z00103	84J31005	N	MT	BG997325-05				312.15	312.15-	312.15-	
84Z00103	84J31022	N	MT	BG997325-05				362,532.61	362,532.61-	362,532.61-	
84Z00103	84K31003	N	MT	BG997325-05				67.33	67.33-	67.33-	
84Z00103	84K31005	N	MT	BG997325-05				72.40	72.40-	72.40-	
84Z00103	84K31022	N	MT	BG997325-05				65,272.30	65,272.30-	65,272.30-	
84Z00103	84M31066	N	MT	BG997325-05				450.50	450.50-	450.50-	
84Z00103	84N31003	N	MT	BG997325-05				118.98	118.98-	118.98-	
84Z00103	84N31005	N	MT	BG997325-05				8,915.22	8,915.22-	8,915.22-	
84Z00103	84N31013	N	MT	BG997325-05				88.35	88.35-	88.35-	
84Z00103	84N31022	N	MT	BG997325-05				4,667.22	4,667.22-	4,667.22-	
84Z00103	84O31003	N	MT	BG997325-05				6,116.21	6,116.21-	6,116.21-	
84Z00103	84O31005	N	MT	BG997325-05				2,846.89	2,846.89-	2,846.89-	

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84Z00103	84O31022	N	MT	BG997325-05				12.05	12.05-	12.05-	
84Z00103	84P31003	N	MT	BG997325-05				58,151.26	58,151.26-	58,151.26-	
84Z00103	84P31005	N	MT	BG997325-05				18,306.66	18,306.66-	18,306.66-	
84Z00103	84P31022	N	MT	BG997325-05				1,034.64	1,034.64-	1,034.64-	
84Z00103	84Q31003	N	MT	BG997325-05				51,647.32	51,647.32-	51,647.32-	
84Z00103	84Q31005	N	MT	BG997325-05				7,596.73	7,596.73-	7,596.73-	
84Z00103	84Q31022	N	MT	BG997325-05				220.15	220.15-	220.15-	
84Z00103	84R31003	N	MT	BG997325-05				36,150.76	36,150.76-	36,150.76-	
84Z00103	84R31005	N	MT	BG997325-05				11,438.78	11,438.78-	11,438.78-	
84Z00103	84S31003	N	MT	BG997325-05				8,091.34	8,091.34-	8,091.34-	
84Z00103	84S31005	N	MT	BG997325-05				21,520.71	21,520.71-	21,520.71-	
84Z00103	84S31013	N	MT	BG997325-05				65.29	65.29-	65.29-	
84Z00103	84S31022	N	MT	BG997325-05				730.19	730.19-	730.19-	
84Z00103	84T31003	N	MT	BG997325-05				23,894.28	23,894.28-	23,894.28-	
84Z00103	84T31005	N	MT	BG997325-05				450.09	450.09-	450.09-	
84Z00103	84T31013	N	MT	BG997325-05				46.87	46.87-	46.87-	
84Z00103	84T31022	N	MT	BG997325-05				53.99	53.99-	53.99-	
84Z00103	84031003	N	MT	BG997325-05				6,929.51	6,929.51-	6,929.51-	
84Z00103	84031005	N	MT	BG997325-05				876.17	876.17-	876.17-	
84Z00103	84031013	N	MT	BG997325-05				106.22	106.22-	106.22-	
84Z00103	84031022	N	MT	BG997325-05				3,130.07	3,130.07-	3,130.07-	
84Z00103	84031066	N	MT	BG997325-05				2,086.81	2,086.81-	2,086.81-	
84Z00103	84231003	N	MT	BG997325-05				74,011.68	74,011.68-	74,011.68-	
84Z00103	84231013	N	MT	BG997325-05				821.51	821.51-	821.51-	
84Z00103	84331003	N	MT	BG997325-05				83,679.50	83,679.50-	83,679.50-	
84Z00103	84531022	N	MT	BG997325-05				157.34	157.34-	157.34-	
84Z00103	84631003	N	MT	BG997325-05				6,440.88	6,440.88-	6,440.88-	
84Z00103	84631013	N	MT	BG997325-05				290.45	290.45-	290.45-	
84Z00103	84731003	N	MT	BG997325-05				298,645.96	298,645.96-	298,645.96-	
84Z00103	84731013	N	MT	BG997325-05				105,125.18	105,125.18-	105,125.18-	
84Z00103	84831003	N	MT	BG997325-05		2,737,669.00		544,392.90	544,392.90-	2,193,276.10	
84Z00103	84831013	N	MT	BG997325-05				49,614.52	49,614.52-	49,614.52-	
84Z00103	84931005	N	MT	BG997325-05				37,754.69	37,754.69-	37,754.69-	
Sub Total by BU Type						2,737,669.00		2,532,026.13	2,532,026.13-	205,642.87	
Total by Grant Number						11,175,409.00		10,400,126.23	10,400,126.23-	775,282.77	
84Z00128	84A44003	Y	GY	BG997325-06				3,133.78	3,133.78-	3,133.78-	
84Z00128	84A44005	Y	GY	BG997325-06			59,644.45-	443,132.44	443,132.44-	443,132.44-	
84Z00128	84A44022	Y	GY	BG997325-06				3,141.33	3,141.33-	3,141.33-	
84Z00128	84B44005	Y	GY	BG997325-06			9,953.44	196,324.12	196,324.12-	196,324.12-	
84Z00128	84C44005	Y	GY	BG997325-06			21,360.74-	52,669.34	52,669.34-	52,669.34-	
84Z00128	84D44003	Y	GY	BG997325-06			5,081.80	83,079.88	83,079.88-	83,079.88-	

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Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84D44005	Y	GY	BG997325-06			1,804.26	27,988.13	27,988.13-	27,988.13-	
84Z00128	84D44013	Y	GY	BG997325-06				6,042.30	6,042.30-	6,042.30-	
84Z00128	84D44022	Y	GY	BG997325-06			7,834.77-	6,356.68	6,356.68-	6,356.68-	
84Z00128	84D44126	Y	GY	BG997325-06				3,573.51	3,573.51-	3,573.51-	
84Z00128	84E44003	Y	GY	BG997325-06			281.27	4,123.62	4,123.62-	4,123.62-	
84Z00128	84E44005	Y	GY	BG997325-06			221.59	3,788.11	3,788.11-	3,788.11-	
84Z00128	84F44005	Y	GY	BG997325-06			777.74	1,696.59	1,696.59-	1,696.59-	
84Z00128	84G44003	Y	GY	BG997325-06			6,793.36	65,085.76	65,085.76-	65,085.76-	
84Z00128	84G44005	Y	GY	BG997325-06			971.79-	21,504.07	21,504.07-	21,504.07-	
84Z00128	84G44013	Y	GY	BG997325-06			92.49	3,561.13	3,561.13-	3,561.13-	
84Z00128	84G44022	Y	GY	BG997325-06			3,832.67-	17,006.64	17,006.64-	17,006.64-	
84Z00128	84G44126	Y	GY	BG997325-06			395.95	4,698.53	4,698.53-	4,698.53-	
84Z00128	84H44003	Y	GY	BG997325-06			1,626.83	25,935.45	25,935.45-	25,935.45-	
84Z00128	84H44005	Y	GY	BG997325-06			632.97	11,212.98	11,212.98-	11,212.98-	
84Z00128	84H44013	Y	GY	BG997325-06			1,199.47	7,250.60	7,250.60-	7,250.60-	
84Z00128	84H44022	Y	GY	BG997325-06			1,523.78-	3,578.11	3,578.11-	3,578.11-	
84Z00128	84I44022	Y	GY	BG997325-06			19.67	2,896.08	2,896.08-	2,896.08-	
84Z00128	84J44003	Y	GY	BG997325-06			582.41	25,107.31	25,107.31-	25,107.31-	
84Z00128	84J44022	Y	GY	BG997325-06			9,861.79	860,700.72	860,700.72-	860,700.72-	
84Z00128	84K44003	Y	GY	BG997325-06				102.05	102.05-	102.05-	
84Z00128	84K44022	Y	GY	BG997325-06			7,065.50-	182,384.73	182,384.73-	182,384.73-	
84Z00128	84N44003	Y	GY	BG997325-06			463.66	15,127.74	15,127.74-	15,127.74-	
84Z00128	84N44005	Y	GY	BG997325-06			1,134.94	18,331.54	18,331.54-	18,331.54-	
84Z00128	84N44013	Y	GY	BG997325-06				1.66	1.66-	1.66-	
84Z00128	84N44022	Y	GY	BG997325-06				2,980.46	2,980.46-	2,980.46-	
84Z00128	84O44003	Y	GY	BG997325-06			417.32	24,749.44	24,749.44-	24,749.44-	
84Z00128	84O44005	Y	GY	BG997325-06			287.38	4,197.83	4,197.83-	4,197.83-	
84Z00128	84O44126	Y	GY	BG997325-06			507.21	3,366.88	3,366.88-	3,366.88-	
84Z00128	84P44003	Y	GY	BG997325-06			6,896.09	110,173.94	110,173.94-	110,173.94-	
84Z00128	84P44005	Y	GY	BG997325-06			2,642.07	36,128.81	36,128.81-	36,128.81-	
84Z00128	84P44022	Y	GY	BG997325-06			51.18	2,358.49	2,358.49-	2,358.49-	
84Z00128	84Q44003	Y	GY	BG997325-06			5,512.03	145,795.34	145,795.34-	145,795.34-	
84Z00128	84Q44005	Y	GY	BG997325-06			87.77	7,926.16	7,926.16-	7,926.16-	
84Z00128	84Q44022	Y	GY	BG997325-06				1,332.12	1,332.12-	1,332.12-	
84Z00128	84R44003	Y	GY	BG997325-06			5,622.28	96,061.06	96,061.06-	96,061.06-	
84Z00128	84R44005	Y	GY	BG997325-06			1,733.68	20,745.94	20,745.94-	20,745.94-	
84Z00128	84R44022	Y	GY	BG997325-06				415.47	415.47-	415.47-	
84Z00128	84S44003	Y	GY	BG997325-06			632.12	17,818.15	17,818.15-	17,818.15-	
84Z00128	84S44005	Y	GY	BG997325-06			3,024.81	28,048.71	28,048.71-	28,048.71-	
84Z00128	84T44003	Y	GY	BG997325-06			4,512.20	51,402.25	51,402.25-	51,402.25-	
84Z00128	84T44005	Y	GY	BG997325-06			844.01	1,002.79	1,002.79-	1,002.79-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00128	84T44013	Y	GY	BG997325-06				679.22	679.22-	679.22-	
84Z00128	84T44126	Y	GY	BG997325-06			428.22	32,996.62	32,996.62-	32,996.62-	
84Z00128	84U44003	Y	GY	BG997325-06				42,341.22	42,341.22-	42,341.22-	
84Z00128	84044003	Y	GY	BG997325-06			641.60	20,735.61	20,735.61-	20,735.61-	
84Z00128	84044005	Y	GY	BG997325-06			177.84	7,515.01	7,515.01-	7,515.01-	
84Z00128	84044022	Y	GY	BG997325-06			532.11-	2,539.77	2,539.77-	2,539.77-	
84Z00128	84244003	Y	GY	BG997325-06			11,610.72	252,451.65	252,451.65-	252,451.65-	
84Z00128	84244013	Y	GY	BG997325-06				2,011.94	2,011.94-	2,011.94-	
84Z00128	84244126	Y	GY	BG997325-06			2,227.81	9,740.33	9,740.33-	9,740.33-	
84Z00128	84344003	Y	GY	BG997325-06			6,094.52	387,596.08	387,596.08-	387,596.08-	
84Z00128	84344013	Y	GY	BG997325-06			144.11	10,420.79	10,420.79-	10,420.79-	
84Z00128	84544013	Y	GY	BG997325-06				145.00	145.00-	145.00-	
84Z00128	84644003	Y	GY	BG997325-06			2,788.77	103,109.39	103,109.39-	103,109.39-	
84Z00128	84644013	Y	GY	BG997325-06				79.01	79.01-	79.01-	
84Z00128	84644126	Y	GY	BG997325-06				79.71	79.71-	79.71-	
84Z00128	84744003	Y	GY	BG997325-06			140,651.54-	459,726.87	459,726.87-	459,726.87-	
84Z00128	84744013	Y	GY	BG997325-06			9,402.30-	279,728.00	279,728.00-	279,728.00-	
84Z00128	84744078	Y	GY	BG997325-06			20,875.80	439,667.90	439,667.90-	439,667.90-	
84Z00128	84744126	Y	GY	BG997325-06			4,727.04	85,959.19	85,959.19-	85,959.19-	
84Z00128	84844003	Y	GY	BG997325-06		8,286,110.00	64,826.94	1,247,505.57	1,247,505.57-	7,038,604.43	
84Z00128	84844013	Y	GY	BG997325-06			28.44	46,101.31	46,101.31-	46,101.31-	
84Z00128	84944005	Y	GY	BG997325-06			3,980.88	57,207.55	57,207.55-	57,207.55-	
Sub Total by BU Type						8,286,110.00	60,573.17-	6,142,376.51	6,142,376.51-	2,143,733.49	
84Z00128	84A41003	Y	MT	BG997325-06				603.52	603.52-	603.52-	
84Z00128	84A41005	Y	MT	BG997325-06			75,714.67	253,647.30	253,647.30-	253,647.30-	
84Z00128	84A41022	Y	MT	BG997325-06				748.42	748.42-	748.42-	
84Z00128	84B41005	Y	MT	BG997325-06			4,437.58	130,547.89	130,547.89-	130,547.89-	
84Z00128	84C41005	Y	MT	BG997325-06			37,590.75	85,013.90	85,013.90-	85,013.90-	
84Z00128	84D41003	Y	MT	BG997325-06			1,048.52	15,543.69	15,543.69-	15,543.69-	
84Z00128	84D41005	Y	MT	BG997325-06			893.12	19,047.96	19,047.96-	19,047.96-	
84Z00128	84D41013	Y	MT	BG997325-06				1,362.97	1,362.97-	1,362.97-	
84Z00128	84D41022	Y	MT	BG997325-06			7,872.07	11,102.53	11,102.53-	11,102.53-	
84Z00128	84D42129	Y	MT	BG997325-06				3,056.83	3,056.83-	3,056.83-	
84Z00128	84E41003	Y	MT	BG997325-06			59.03	888.58	888.58-	888.58-	
84Z00128	84E41005	Y	MT	BG997325-06			147.81	2,088.18	2,088.18-	2,088.18-	
84Z00128	84F41005	Y	MT	BG997325-06			453.32	899.39	899.39-	899.39-	
84Z00128	84F41013	Y	MT	BG997325-06				1.11	1.11-	1.11-	
84Z00128	84G41003	Y	MT	BG997325-06			655.76	10,380.14	10,380.14-	10,380.14-	
84Z00128	84G41005	Y	MT	BG997325-06			2,659.02	9,828.22	9,828.22-	9,828.22-	
84Z00128	84G41013	Y	MT	BG997325-06			8.50	899.37	899.37-	899.37-	
84Z00128	84G41022	Y	MT	BG997325-06			5,481.27	9,377.64	9,377.64-	9,377.64-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00128	84G42129	Y	MT	BG997325-06			206.20	2,366.68	2,366.68-	2,366.68-	
84Z00128	84H41003	Y	MT	BG997325-06			337.02	5,785.79	5,785.79-	5,785.79-	
84Z00128	84H41005	Y	MT	BG997325-06			257.81	8,982.53	8,982.53-	8,982.53-	
84Z00128	84H41013	Y	MT	BG997325-06			309.67	1,674.72	1,674.72-	1,674.72-	
84Z00128	84H41022	Y	MT	BG997325-06			1,817.44	3,038.76	3,038.76-	3,038.76-	
84Z00128	84I41022	Y	MT	BG997325-06				712.21	712.21-	712.21-	
84Z00128	84J41003	Y	MT	BG997325-06			102.52	3,143.11	3,143.11-	3,143.11-	
84Z00128	84J41022	Y	MT	BG997325-06			34,246.10	191,611.47	191,611.47-	191,611.47-	
84Z00128	84K41003	Y	MT	BG997325-06				18.72	18.72-	18.72-	
84Z00128	84K41022	Y	MT	BG997325-06			18,196.79	37,980.98	37,980.98-	37,980.98-	
84Z00128	84N41003	Y	MT	BG997325-06			108.16	1,949.64	1,949.64-	1,949.64-	
84Z00128	84N41005	Y	MT	BG997325-06			573.25	13,397.92	13,397.92-	13,397.92-	
84Z00128	84N41013	Y	MT	BG997325-06				6.41	6.41-	6.41-	
84Z00128	84N41022	Y	MT	BG997325-06				1,478.39	1,478.39-	1,478.39-	
84Z00128	84O41003	Y	MT	BG997325-06			94.37	6,519.20	6,519.20-	6,519.20-	
84Z00128	84O41005	Y	MT	BG997325-06			124.18	3,711.67	3,711.67-	3,711.67-	
84Z00128	84O42129	Y	MT	BG997325-06				1,616.09	1,616.09-	1,616.09-	
84Z00128	84P41003	Y	MT	BG997325-06			980.03	52,024.94	52,024.94-	52,024.94-	
84Z00128	84P41005	Y	MT	BG997325-06			1,030.49	26,061.10	26,061.10-	26,061.10-	
84Z00128	84P41022	Y	MT	BG997325-06			13.60	676.25	676.25-	676.25-	
84Z00128	84Q41003	Y	MT	BG997325-06			1,134.02	26,900.35	26,900.35-	26,900.35-	
84Z00128	84Q41005	Y	MT	BG997325-06				7,361.36	7,361.36-	7,361.36-	
84Z00128	84Q41022	Y	MT	BG997325-06				8.48	8.48-	8.48-	
84Z00128	84R41003	Y	MT	BG997325-06			1,004.53	20,545.32	20,545.32-	20,545.32-	
84Z00128	84R41005	Y	MT	BG997325-06			620.51	11,636.12	11,636.12-	11,636.12-	
84Z00128	84R41022	Y	MT	BG997325-06				45.00	45.00-	45.00-	
84Z00128	84S41003	Y	MT	BG997325-06			44.02	120.42	120.42-	120.42-	
84Z00128	84S41005	Y	MT	BG997325-06			1,485.84	22,632.43	22,632.43-	22,632.43-	
84Z00128	84T41003	Y	MT	BG997325-06			558.12	10,221.49	10,221.49-	10,221.49-	
84Z00128	84T41005	Y	MT	BG997325-06			105.13	565.76	565.76-	565.76-	
84Z00128	84T42129	Y	MT	BG997325-06			4,588.37	92,081.08	92,081.08-	92,081.08-	
84Z00128	84U41003	Y	MT	BG997325-06				1,470.37	1,470.37-	1,470.37-	
84Z00128	84041003	Y	MT	BG997325-06			100.33	2,601.26	2,601.26-	2,601.26-	
84Z00128	84041005	Y	MT	BG997325-06			84.53	6,086.06	6,086.06-	6,086.06-	
84Z00128	84041022	Y	MT	BG997325-06			623.33	1,592.33	1,592.33-	1,592.33-	
84Z00128	84042129	Y	MT	BG997325-06				394.96	394.96-	394.96-	
84Z00128	84241003	Y	MT	BG997325-06			2,362.30	34,176.79	34,176.79-	34,176.79-	
84Z00128	84241013	Y	MT	BG997325-06				961.42	961.42-	961.42-	
84Z00128	84242129	Y	MT	BG997325-06			1,969.91	5,133.99	5,133.99-	5,133.99-	
84Z00128	84341003	Y	MT	BG997325-06			37,015.37	100,778.29	100,778.29-	100,778.29-	
84Z00128	84441003	Y	MT	BG997325-06				.35	.35-	.35-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00128	84641003	Y	MT	BG997325-06			696.96	19,172.01	19,172.01-	19,172.01-	
84Z00128	84641013	Y	MT	BG997325-06				10.38	10.38-	10.38-	
84Z00128	84741003	Y	MT	BG997325-06			166,959.06	316,980.27	316,980.27-	316,980.27-	
84Z00128	84741013	Y	MT	BG997325-06			21,948.02	92,514.04	92,514.04-	92,514.04-	
84Z00128	84742129	Y	MT	BG997325-06			3,812.74	58,157.61	58,157.61-	58,157.61-	
84Z00128	84841003	Y	MT	BG997325-06		2,516,716.00	13,047.66	265,588.81	265,588.81-	2,251,127.19	
84Z00128	84841013	Y	MT	BG997325-06			84.10	18,613.37	18,613.37-	18,613.37-	
84Z00128	84941005	Y	MT	BG997325-06			1,905.35	90,552.85	90,552.85-	90,552.85-	
				Sub Total by BU Type		2,516,716.00	455,569.25	2,124,697.19	2,124,697.19-	392,018.81	
				Total by Grant Number		10,802,826.00	394,996.08	8,267,073.70	8,267,073.70-	2,535,752.30	
84Z00003	84394019	N	GY	CD997676-01		120,000.00		119,557.55	119,557.55-	442.45	
84Z00003	84794019	N	GY	CD997676-01				442.45	442.45-	442.45-	
				Sub Total by BU Type		120,000.00		120,000.00	120,000.00-		
84Z00003	84391019	N	MT	CD997676-01		40,000.00		40,001.90	40,001.90-	1.90-	
				Sub Total by BU Type		40,000.00		40,001.90	40,001.90-	1.90-	
				Total by Grant Number		160,000.00		160,001.90	160,001.90-	1.90-	
84Z00079	84744110	N	GY	CP987401-01		112,375.00		112,375.00	112,375.00-		
				Sub Total by BU Type		112,375.00		112,375.00	112,375.00-		
84Z00079	84P41110	N	MT	CP987401-01				8,950.75	8,950.75-	8,950.75-	
84Z00079	84S41110	N	MT	CP987401-01				1,317.28	1,317.28-	1,317.28-	
84Z00079	84641110	N	MT	CP987401-01		6,000.00				6,000.00	
				Sub Total by BU Type		6,000.00		10,268.03	10,268.03-	4,268.03-	
				Total by Grant Number		118,375.00		122,643.03	122,643.03-	4,268.03-	
84Z00088	84744017	N	GY	CP987511-01		100,000.00		99,999.31	99,999.31-	.69	
				Sub Total by BU Type		100,000.00		99,999.31	99,999.31-	.69	
84Z00088	84741017	N	MT	CP987511-01		5,263.00		5,263.00	5,263.00-		
				Sub Total by BU Type		5,263.00		5,263.00	5,263.00-		
				Total by Grant Number		105,263.00		105,262.31	105,262.31-	.69	
84Z00108	84864015	Y	GY	CP987719-01		125,000.00		2,203.02	2,203.02-	122,796.98	
				Sub Total by BU Type		125,000.00		2,203.02	2,203.02-	122,796.98	
				Total by Grant Number		125,000.00		2,203.02	2,203.02-	122,796.98	
84Z00035		N	GB	CP997369-01	237,704.00				237,704.00		
				Sub Total by BU Type	237,704.00				237,704.00		
84Z00035	847D4070	N	GX	CP997369-01				237,674.38	237,674.38-	237,674.38-	
				Sub Total by BU Type				237,674.38	237,674.38-	237,674.38-	
				Total by Grant Number	237,704.00			237,674.38	29.62	237,674.38-	
84Z00038	847G4070	N	GY	CP997693-01				368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
84Z00041	847J4070	N	GY	CP997883-01				432.00	432.00	432.00	
				Sub Total by BU Type				432.00	432.00	432.00	
				Total by Grant Number				432.00	432.00	432.00	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
84Z00053	84404006	N	GY	CS310001-00			52,872,296.15	52,872,296.15-	52,872,296.15-	
				Sub Total by BU Type			52,872,296.15	52,872,296.15-	52,872,296.15-	
84Z00044	844X6206	N	MT	CS310001-00			2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type			2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number			55,000,895.15	55,000,895.15-	55,000,895.15-	
84Z00044	84414007	N	GY	CS310001-01			1,909,271.44	1,909,271.44-	1,909,271.44-	
				Sub Total by BU Type			1,909,271.44	1,909,271.44-	1,909,271.44-	
				Total by Grant Number			1,909,271.44	1,909,271.44-	1,909,271.44-	
84Z00045	84424006	N	GY	CS310001-02		6,855,000.00	6,855,000.00	6,855,000.00-		
				Sub Total by BU Type		6,855,000.00	6,855,000.00	6,855,000.00-		
84Z00045	84D22007	N	MT	CS310001-02			3,659.69	3,659.69-	3,659.69-	
84Z00045	84E22007	N	MT	CS310001-02		274,200.00	40,378.84	40,378.84-	233,821.16	
84Z00045	84H22007	N	MT	CS310001-02			823.26	823.26-	823.26-	
84Z00045	84N22007	N	MT	CS310001-02			51,963.84	51,963.84-	51,963.84-	
84Z00045	84222007	N	MT	CS310001-02			107,437.40	107,437.40-	107,437.40-	
84Z00045	84422007	N	MT	CS310001-02			77,083.09	77,083.09-	77,083.09-	
84Z00045	84426006	N	MT	CS310001-02		1,096,817.00			1,096,817.00	
84Z00045	84822007	N	MT	CS310001-02			65,311.14	65,311.14-	65,311.14-	
				Sub Total by BU Type		1,371,017.00	346,657.26	346,657.26-	1,024,359.74	
				Total by Grant Number		8,226,017.00	7,201,657.26	7,201,657.26-	1,024,359.74	
84Z00052	84434006	N	GY	CS310001-03		7,069,900.00	7,069,900.00	7,069,900.00-		
				Sub Total by BU Type		7,069,900.00	7,069,900.00	7,069,900.00-		
84Z00052	84D32007	N	MT	CS310001-03			6,630.92	6,630.92-	6,630.92-	
84Z00052	84E32007	N	MT	CS310001-03			64,320.84	64,320.84-	64,320.84-	
84Z00052	84H32007	N	MT	CS310001-03			2,341.56	2,341.56-	2,341.56-	
84Z00052	84N32007	N	MT	CS310001-03			114,032.25	114,032.25-	114,032.25-	
84Z00052	84032007	N	MT	CS310001-03			289.39	289.39-	289.39-	
84Z00052	84232007	N	MT	CS310001-03			13,997.40	13,997.40-	13,997.40-	
84Z00052	84432007	N	MT	CS310001-03		282,796.00	1,889,648.17	1,889,648.17-	1,606,852.17-	
84Z00052	84436006	N	MT	CS310001-03		1,131,184.00	1,250,000.00	1,250,000.00-	118,816.00-	
84Z00052	84532007	N	MT	CS310001-03			3,587.71	3,587.71-	3,587.71-	
84Z00052	84832007	N	MT	CS310001-03			74,907.63	74,907.63-	74,907.63-	
				Sub Total by BU Type		1,413,980.00	3,419,755.87	3,419,755.87-	2,005,775.87-	
				Total by Grant Number		8,483,880.00	10,489,655.87	10,489,655.87-	2,005,775.87-	
84Z00081	84444006	N	GY	CS310001-04		6,747,100.00	6,747,100.00	6,747,100.00-		
				Sub Total by BU Type		6,747,100.00	6,747,100.00	6,747,100.00-		
84Z00081	84D42007	N	MT	CS310001-04			3,258.92	3,258.92-	3,258.92-	
84Z00081	84E42007	N	MT	CS310001-04			32,584.26	32,584.26-	32,584.26-	
84Z00081	84H42007	N	MT	CS310001-04			1,102.89	1,102.89-	1,102.89-	
84Z00081	84N42007	N	MT	CS310001-04			57,068.20	57,068.20-	57,068.20-	
84Z00081	84242007	N	MT	CS310001-04			9,391.46	9,391.46-	9,391.46-	
84Z00081	84442007	N	MT	CS310001-04			562,631.83	562,631.83-	562,631.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00081	84446006	N	MT	CS310001-04		1,125,000.00		1,125,000.00	1,125,000.00-		
84Z00081	84542007	N	MT	CS310001-04				993.34	993.34-	993.34-	
84Z00081	84842007	N	MT	CS310001-04				12,699.93	12,699.93-	12,699.93-	
				Sub Total by BU Type		1,125,000.00		1,804,730.83	1,804,730.83-	679,730.83-	
				Total by Grant Number		7,872,100.00		8,551,830.83	8,551,830.83-	679,730.83-	
84Z00097	84454006	N	GY	CS310001-05		5,467,300.00		5,467,300.00	5,467,300.00-		
				Sub Total by BU Type		5,467,300.00		5,467,300.00	5,467,300.00-		
84Z00097	84D52007	N	MT	CS310001-05				2,731.03	2,731.03-	2,731.03-	
84Z00097	84E52007	N	MT	CS310001-05				60,055.08	60,055.08-	60,055.08-	
84Z00097	84G52007	N	MT	CS310001-05				289.74	289.74-	289.74-	
84Z00097	84H52007	N	MT	CS310001-05				2,048.11	2,048.11-	2,048.11-	
84Z00097	84N52007	N	MT	CS310001-05				103,273.54	103,273.54-	103,273.54-	
84Z00097	84052007	N	MT	CS310001-05				17.50	17.50-	17.50-	
84Z00097	84252007	N	MT	CS310001-05				19,738.17	19,738.17-	19,738.17-	
84Z00097	84452007	N	MT	CS310001-05		218,460.00		1,044,167.06	1,044,167.06-	825,707.06-	
84Z00097	84456006	N	MT	CS310001-05		875,000.00		875,000.00	875,000.00-		
84Z00097	84552007	N	MT	CS310001-05				295.34	295.34-	295.34-	
84Z00097	84852007	N	MT	CS310001-05				26,718.00	26,718.00-	26,718.00-	
				Sub Total by BU Type		1,093,460.00		2,134,333.57	2,134,333.57-	1,040,873.57-	
				Total by Grant Number		6,560,760.00		7,601,633.57	7,601,633.57-	1,040,873.57-	
84Z00115	84464006	N	GY	CS310001-06		4,424,300.00		4,424,300.00	4,424,300.00-		
				Sub Total by BU Type		4,424,300.00		4,424,300.00	4,424,300.00-		
84Z00115	84D62007	N	MT	CS310001-06				1,684.45	1,684.45-	1,684.45-	
84Z00115	84E62007	N	MT	CS310001-06				51,296.42	51,296.42-	51,296.42-	
84Z00115	84G62007	N	MT	CS310001-06				832.32	832.32-	832.32-	
84Z00115	84H62007	N	MT	CS310001-06				1,019.66	1,019.66-	1,019.66-	
84Z00115	84N62007	N	MT	CS310001-06				138,364.86	138,364.86-	138,364.86-	
84Z00115	84062007	N	MT	CS310001-06				361.53	361.53-	361.53-	
84Z00115	84262007	N	MT	CS310001-06				19,354.17	19,354.17-	19,354.17-	
84Z00115	84462007	N	MT	CS310001-06		183,980.00		747,863.44	747,863.44-	563,883.44-	
84Z00115	84466006	N	MT	CS310001-06		710,000.00		710,000.00	710,000.00-		
84Z00115	84862007	N	MT	CS310001-06				68,964.97	68,964.97-	68,964.97-	
				Sub Total by BU Type		893,980.00		1,739,741.82	1,739,741.82-	845,761.82-	
				Total by Grant Number		5,318,280.00		6,164,041.82	6,164,041.82-	845,761.82-	
84Z00126	84474006	N	GY	CS310001-07		5,429,600.00		5,429,600.00	5,429,600.00-		
				Sub Total by BU Type		5,429,600.00		5,429,600.00	5,429,600.00-		
84Z00126	84D72007	N	MT	CS310001-07				1,338.71	1,338.71-	1,338.71-	
84Z00126	84E72007	N	MT	CS310001-07				33,868.14	33,868.14-	33,868.14-	
84Z00126	84G72007	N	MT	CS310001-07				4,154.42	4,154.42-	4,154.42-	
84Z00126	84H72007	N	MT	CS310001-07				2,013.38	2,013.38-	2,013.38-	
84Z00126	84N72007	N	MT	CS310001-07				226,558.70	226,558.70-	226,558.70-	
84Z00126	84072007	N	MT	CS310001-07				438.45	438.45-	438.45-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00126	84272007	N	MT	CS310001-07				24,140.28	24,140.28-	24,140.28-	
84Z00126	84472007	Y	MT	CS310001-07		217,184.00	100,000.00	1,065,696.23	1,065,696.23-	848,512.23-	
84Z00126	84476006	Y	MT	CS310001-07		868,736.00		870,000.00	870,000.00-	1,264.00-	
84Z00126	84872007	N	MT	CS310001-07				64,220.45	64,220.45-	64,220.45-	
				Sub Total by BU Type		1,085,920.00	100,000.00	2,292,428.76	2,292,428.76-	1,206,508.76-	
				Total by Grant Number		6,515,520.00	100,000.00	7,722,028.76	7,722,028.76-	1,206,508.76-	
84Z00134	84484006	Y	GY	CS310001-08		3,415,700.00		3,415,700.00	3,415,700.00-		
				Sub Total by BU Type		3,415,700.00		3,415,700.00	3,415,700.00-		
84Z00134	84D82007	Y	MT	CS310001-08			2.02	720.30	720.30-	720.30-	
84Z00134	84E82007	Y	MT	CS310001-08			16,305.49	24,614.50	24,614.50-	24,614.50-	
84Z00134	84G82007	Y	MT	CS310001-08			93.53	1,282.58	1,282.58-	1,282.58-	
84Z00134	84H82007	Y	MT	CS310001-08			392.78	3,894.19	3,894.19-	3,894.19-	
84Z00134	84N82007	Y	MT	CS310001-08			3,756.65	63,422.49	63,422.49-	63,422.49-	
84Z00134	84082007	Y	MT	CS310001-08			478.44	3,255.65	3,255.65-	3,255.65-	
84Z00134	84282007	Y	MT	CS310001-08			4,028.53	24,018.13	24,018.13-	24,018.13-	
84Z00134	84482007	Y	MT	CS310001-08		136,628.00	42,738.06	492,230.66	492,230.66-	355,602.66-	
84Z00134	84486006	Y	MT	CS310001-08		546,512.00		550,000.00	550,000.00-	3,488.00-	
84Z00134	84882007	Y	MT	CS310001-08			1,653.70	27,221.01	27,221.01-	27,221.01-	
				Sub Total by BU Type		683,140.00	69,449.20	1,190,659.51	1,190,659.51-	507,519.51-	
				Total by Grant Number		4,098,840.00	69,449.20	4,606,359.51	4,606,359.51-	507,519.51-	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12				1,441.27	1,441.27-	1,441.27-	
84Z00007	84324012	N	GX	C6007328-12				96,509.16	96,509.16-	96,509.16-	
84Z00007	84724012	N	GX	C6007328-12				950.39	950.39-	950.39-	
				Sub Total by BU Type				98,900.82	98,900.82-	98,900.82-	
84Z00007	84P24012	N	GY	C6007328-12				530.00	530.00-	530.00-	
84Z00007	84S24012	N	GY	C6007328-12				569.18	569.18-	569.18-	
				Sub Total by BU Type				1,099.18	1,099.18-	1,099.18-	
				Total by Grant Number	120,000.00			100,000.00	20,000.00-	100,000.00-	
84Z00077	84E34012	N	GY	C6007328-13				49.29	49.29-	49.29-	
84Z00077	84H34012	N	GY	C6007328-13				1,522.79	1,522.79-	1,522.79-	
84Z00077	84234012	N	GY	C6007328-13				34.91	34.91-	34.91-	
84Z00077	84334012	N	GY	C6007328-13		100,000.00		98,393.01	98,393.01-	1,606.99-	
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00090	84H44012	N	GY	C6007328-14				1,805.87	1,805.87-	1,805.87-	
84Z00090	84244012	N	GY	C6007328-14				554.68	554.68-	554.68-	
84Z00090	84344012	N	GY	C6007328-14		100,000.00		97,518.78	97,518.78-	2,481.22	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		100,000.00		99,879.33	99,879.33-	120.67	
				Total by Grant Number		100,000.00		99,879.33	99,879.33-	120.67	
84Z00106	84H54012	N	GY	C6007328-15				2,250.92	2,250.92-	2,250.92-	
84Z00106	84354012	N	GY	C6007328-15		100,000.00		91,889.50	91,889.50-	8,110.50	
				Sub Total by BU Type		100,000.00		94,140.42	94,140.42-	5,859.58	
				Total by Grant Number		100,000.00		94,140.42	94,140.42-	5,859.58	
84Z00120	84H64012	N	GY	C6007328-16				2,988.50	2,988.50-	2,988.50-	
84Z00120	84264012	N	GY	C6007328-16				432.72	432.72-	432.72-	
84Z00120	84364012	N	GY	C6007328-16		105,860.00		102,438.79	102,438.79-	3,421.21	
				Sub Total by BU Type		105,860.00		105,860.01	105,860.01-	.01-	
				Total by Grant Number		105,860.00		105,860.01	105,860.01-	.01-	
84Z00130	84H74012	N	GY	C6007328-17				1,533.19	1,533.19-	1,533.19-	
84Z00130	84274012	N	GY	C6007328-17				409.50	409.50-	409.50-	
84Z00130	84374012	N	GY	C6007328-17		100,000.00		91,962.06	91,962.06-	8,037.94	
				Sub Total by BU Type		100,000.00		93,904.75	93,904.75-	6,095.25	
				Total by Grant Number		100,000.00		93,904.75	93,904.75-	6,095.25	
84Z00141	84384012	Y	GY	C6007328-18		106,095.00	9,979.39	44,759.96	44,759.96-	61,335.04	
				Sub Total by BU Type		106,095.00	9,979.39	44,759.96	44,759.96-	61,335.04	
				Total by Grant Number		106,095.00	9,979.39	44,759.96	44,759.96-	61,335.04	
84Z00029	84E04056	N	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	N	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	N	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	N	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	N	GY	C9007403-00		3,603,900.00		3,104,365.20	3,104,365.20-	499,534.80	
84Z00029	84404056	N	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84504056	N	GY	C9007403-00				11,384.70	11,384.70-	11,384.70-	
84Z00029	84704056	N	GY	C9007403-00				475,901.77	475,901.77-	475,901.77-	
				Sub Total by BU Type		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
				Total by Grant Number		3,603,900.00		3,600,271.22	3,600,271.22-	3,628.78	
84Z00030	84A14056	N	GY	C9007403-10				267.25	267.25-	267.25-	
84Z00030	84B14056	N	GY	C9007403-10				512.28	512.28-	512.28-	
84Z00030	84E14056	N	GY	C9007403-10				14,550.62	14,550.62-	14,550.62-	
84Z00030	84H14056	N	GY	C9007403-10				598.45	598.45-	598.45-	
84Z00030	84I14056	N	GY	C9007403-10				985.55	985.55-	985.55-	
84Z00030	84N14056	N	GY	C9007403-10				63.22	63.22-	63.22-	
84Z00030	84Q14056	N	GY	C9007403-10				1,144.82	1,144.82-	1,144.82-	
84Z00030	84R14056	N	GY	C9007403-10				283.52	283.52-	283.52-	
84Z00030	84T14056	N	GY	C9007403-10				1,244.59	1,244.59-	1,244.59-	
84Z00030	84214056	N	GY	C9007403-10				3,780.28	3,780.28-	3,780.28-	
84Z00030	84314056	N	GY	C9007403-10		4,223,700.00		3,657,072.55	3,657,072.55-	566,627.45	
84Z00030	84714056	N	GY	C9007403-10				484,379.80	484,379.80-	484,379.80-	
84Z00030	84814056	N	GY	C9007403-10				336.72	336.72-	336.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						4,223,700.00		4,165,219.65	4,165,219.65-	58,480.35	
Total by Grant Number						4,223,700.00		4,165,219.65	4,165,219.65-	58,480.35	
84Z00071	84E24056	N	GY	C9007403-11				14,136.95	14,136.95-	14,136.95-	
84Z00071	84M24056	N	GY	C9007403-11				67.42	67.42-	67.42-	
84Z00071	84Q24056	N	GY	C9007403-11				1,367.28	1,367.28-	1,367.28-	
84Z00071	84224056	N	GY	C9007403-11				6,981.05	6,981.05-	6,981.05-	
84Z00071	84324056	N	GY	C9007403-11		4,224,000.00		3,577,794.82	3,577,794.82-	646,205.18	
84Z00071	84624056	N	GY	C9007403-11				345.44	345.44-	345.44-	
84Z00071	84724056	N	GY	C9007403-11				620,272.87	620,272.87-	620,272.87-	
84Z00071	84824056	N	GY	C9007403-11				3,034.17	3,034.17-	3,034.17-	
Sub Total by BU Type						4,224,000.00		4,224,000.00	4,224,000.00-		
Total by Grant Number						4,224,000.00		4,224,000.00	4,224,000.00-		
84Z00086	84E34056	Y	GY	C9007403-12				8,386.49	8,386.49-	8,386.49-	
84Z00086	84G34056	Y	GY	C9007403-12				1,788.86	1,788.86-	1,788.86-	
84Z00086	84H34056	Y	GY	C9007403-12				366.58	366.58-	366.58-	
84Z00086	84N34056	Y	GY	C9007403-12				3,327.66	3,327.66-	3,327.66-	
84Z00086	84Q34056	Y	GY	C9007403-12				1,051.68	1,051.68-	1,051.68-	
84Z00086	84234056	Y	GY	C9007403-12				26,798.04	26,798.04-	26,798.04-	
84Z00086	84334056	Y	GY	C9007403-12		3,941,300.00		3,046,742.23	3,046,742.23-	894,557.77	
84Z00086	84734056	Y	GY	C9007403-12				712,795.37	712,795.37-	712,795.37-	
84Z00086	84834056	Y	GY	C9007403-12				3,850.95	3,850.95-	3,850.95-	
Sub Total by BU Type						3,941,300.00		3,805,107.86	3,805,107.86-	136,192.14	
Total by Grant Number						3,941,300.00		3,805,107.86	3,805,107.86-	136,192.14	
84Z00093	84E44056	Y	GY	C9007403-13				12,089.82	12,089.82-	12,089.82-	
84Z00093	84G44056	Y	GY	C9007403-13				322.64	322.64-	322.64-	
84Z00093	84H44056	Y	GY	C9007403-13				1,057.05	1,057.05-	1,057.05-	
84Z00093	84N44056	Y	GY	C9007403-13				2,755.53	2,755.53-	2,755.53-	
84Z00093	84P44056	Y	GY	C9007403-13				25,429.24	25,429.24-	25,429.24-	
84Z00093	84S44056	Y	GY	C9007403-13				16,768.70	16,768.70-	16,768.70-	
84Z00093	84T44056	Y	GY	C9007403-13				23,145.78	23,145.78-	23,145.78-	
84Z00093	84244056	Y	GY	C9007403-13				20,600.62	20,600.62-	20,600.62-	
84Z00093	84344056	Y	GY	C9007403-13		3,898,500.00	34,460.63	3,092,774.92	3,092,774.92-	805,725.08	
84Z00093	84744056	Y	GY	C9007403-13				678,676.75	678,676.75-	678,676.75-	
Sub Total by BU Type						3,898,500.00	34,460.63	3,873,621.05	3,873,621.05-	24,878.95	
Total by Grant Number						3,898,500.00	34,460.63	3,873,621.05	3,873,621.05-	24,878.95	
84Z00112	84E54156	Y	GY	C9007403-14				22,251.95	22,251.95-	22,251.95-	
84Z00112	84H54156	Y	GY	C9007403-14				451.24	451.24-	451.24-	
84Z00112	84N54156	Y	GY	C9007403-14				60.82	60.82-	60.82-	
84Z00112	84P54156	Y	GY	C9007403-14				4,108.28	4,108.28-	4,108.28-	
84Z00112	84S54156	Y	GY	C9007403-14				6,877.98	6,877.98-	6,877.98-	
84Z00112	84T54156	Y	GY	C9007403-14				2,121.90	2,121.90-	2,121.90-	
84Z00112	84254156	Y	GY	C9007403-14					30,926.74-	30,926.74-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								30,926.74			
84Z00112	84354156	Y	GY	C9007403-14		3,655,399.00		1,966,631.64	1,966,631.64-	1,688,767.36	
84Z00112	84654156	Y	GY	C9007403-14				678.45	678.45-	678.45-	
84Z00112	84754156	Y	GY	C9007403-14				643,063.00	643,063.00-	643,063.00-	
84Z00112	84854156	Y	GY	C9007403-14				594.94	594.94-	594.94-	
				Sub Total by BU Type		3,655,399.00		2,677,766.94	2,677,766.94-	977,632.06	
				Total by Grant Number		3,655,399.00		2,677,766.94	2,677,766.94-	977,632.06	
84Z00117	84E64156	Y	GY	C9007403-15			750.67	11,987.18	11,987.18-	11,987.18-	
84Z00117	84H64156	Y	GY	C9007403-15			78.60	437.33	437.33-	437.33-	
84Z00117	84P64156	Y	GY	C9007403-15			555.60	3,582.42	3,582.42-	3,582.42-	
84Z00117	84S64156	Y	GY	C9007403-15			1,306.23	1,933.25	1,933.25-	1,933.25-	
84Z00117	84T64156	Y	GY	C9007403-15				5,591.40	5,591.40-	5,591.40-	
84Z00117	84264156	Y	GY	C9007403-15			1,199.09	11,211.60	11,211.60-	11,211.60-	
84Z00117	84364156	Y	GY	C9007403-15		3,602,100.00	34,639.59	1,680,582.83	1,680,582.83-	1,921,517.17	
84Z00117	84764156	Y	GY	C9007403-15			59,303.27	337,092.33	337,092.33-	337,092.33-	
				Sub Total by BU Type		3,602,100.00	97,833.05	2,052,418.34	2,052,418.34-	1,549,681.66	
				Total by Grant Number		3,602,100.00	97,833.05	2,052,418.34	2,052,418.34-	1,549,681.66	
84Z00129	84274156	Y	GY	C9007403-16				737.64	737.64-	737.64-	
84Z00129	84374156	Y	GY	C9007403-16		3,508,600.00	24,095.04	353,652.35	353,652.35-	3,154,947.65	
84Z00129	84774156	Y	GY	C9007403-16			22,987.16	35,552.93	35,552.93-	35,552.93-	
				Sub Total by BU Type		3,508,600.00	47,082.20	389,942.92	389,942.92-	3,118,657.08	
				Total by Grant Number		3,508,600.00	47,082.20	389,942.92	389,942.92-	3,118,657.08	
84Z00137	84384156	Y	GY	C9007403-17		3,519,000.00				3,519,000.00	
				Sub Total by BU Type		3,519,000.00				3,519,000.00	
				Total by Grant Number		3,519,000.00				3,519,000.00	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
				Sub Total by BU Type				5,676.69	5,676.69-	5,676.69-	
				Total by Grant Number				5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98		1,904,500.00		1,702,539.05	1,702,539.05-	201,960.95	
84Z00027	84784056	N	GY	C9007403-98				201,960.95	201,960.95-	201,960.95-	
				Sub Total by BU Type		1,904,500.00		1,904,500.00	1,904,500.00-		
				Total by Grant Number		1,904,500.00		1,904,500.00	1,904,500.00-		
84Z00028	84394056	N	GY	C9007403-99		3,637,400.00		3,493,314.39	3,493,314.39-	144,085.61	
84Z00028	84794056	N	GY	C9007403-99				123,829.13	123,829.13-	123,829.13-	
				Sub Total by BU Type		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
				Total by Grant Number		3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	
84Z00140	84C84065	Y	GY	DS987972-01		196,880.00				196,880.00	
				Sub Total by BU Type		196,880.00				196,880.00	
				Total by Grant Number		196,880.00				196,880.00	
	84Z00010	N	GB	EA997978-01	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00010	84G14028	N	GX	EA997978-01				40.00	40.00-	40.00-	
84Z00010	84K14028	N	GX	EA997978-01				235.59	235.59-	235.59-	
84Z00010	84514028	N	GX	EA997978-01				195.77	195.77-	195.77-	
84Z00010	84614028	N	GX	EA997978-01				6,422.76	6,422.76-	6,422.76-	
84Z00010	84714028	N	GX	EA997978-01				573.80	573.80-	573.80-	
				Sub Total by BU Type				7,467.92	7,467.92-	7,467.92-	
84Z00010	84F14028	N	GY	EA997978-01				142,532.08	142,532.08-	142,532.08-	
				Sub Total by BU Type				142,532.08	142,532.08-	142,532.08-	
				Total by Grant Number	150,000.00			150,000.00		150,000.00-	
84Z00046	84E74088	N	GY	FS997573-97				157.90	157.90-	157.90-	
84Z00046	84G74088	N	GY	FS997573-97				16,491.15	16,491.15-	16,491.15-	
84Z00046	84N74088	N	GY	FS997573-97				181.68	181.68-	181.68-	
84Z00046	84274088	N	GY	FS997573-97				10,295.02	10,295.02-	10,295.02-	
84Z00046	84374088	N	GY	FS997573-97				239,778.93	239,778.93-	239,778.93-	
84Z00046	84474086	N	GY	FS997573-97		10,473,718.00		10,473,718.00	10,473,718.00-		
84Z00046	84474087	N	GY	FS997573-97		512,960.00		512,960.00	512,960.00-		
84Z00046	84474088	N	GY	FS997573-97		1,282,400.00		643,078.52	643,078.52-	639,321.48	
84Z00046	84474089	N	GY	FS997573-97		298,442.00		298,442.00	298,442.00-		
84Z00046	84474090	N	GY	FS997573-97		256,480.00		256,480.00	256,480.00-		
84Z00046	84774088	N	GY	FS997573-97				370,649.48	370,649.48-	370,649.48-	
84Z00046	84874088	N	GY	FS997573-97				1,739.51	1,739.51-	1,739.51-	
				Sub Total by BU Type		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	
				Total by Grant Number		12,824,000.00		12,823,972.19	12,823,972.19-	27.81	
84Z00049	84N04087	N	GY	FS997805-00				16,955.99	16,955.99-	16,955.99-	
84Z00049	84304088	N	GY	FS997805-00				97.23	97.23-	97.23-	
84Z00049	84404086	N	GY	FS997805-00		6,991,580.00		6,991,580.00	6,991,580.00-		
84Z00049	84404087	N	GY	FS997805-00		310,280.00		294,930.81	294,930.81-	15,349.19	
84Z00049	84404088	N	GY	FS997805-00				689.00-	689.00	689.00	
84Z00049	84404089	N	GY	FS997805-00		300,000.00		300,000.00	300,000.00-		
84Z00049	84404090	N	GY	FS997805-00		155,140.00		155,140.00	155,140.00-		
84Z00049	84704088	N	GY	FS997805-00				1,511.00	1,511.00-	1,511.00-	
				Sub Total by BU Type		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
				Total by Grant Number		7,757,000.00		7,759,526.03	7,759,526.03-	2,526.03-	
84Z00050	84D14087	N	GY	FS997805-01				6,303.46	6,303.46-	6,303.46-	
84Z00050	84E14087	N	GY	FS997805-01				35,999.58	35,999.58-	35,999.58-	
84Z00050	84H14087	N	GY	FS997805-01				57.91	57.91-	57.91-	
84Z00050	84N14087	N	GY	FS997805-01				55,825.59	55,825.59-	55,825.59-	
84Z00050	84214087	N	GY	FS997805-01				3,949.28	3,949.28-	3,949.28-	
84Z00050	84314088	N	GY	FS997805-01				2,218.51	2,218.51-	2,218.51-	
84Z00050	84314090	N	GY	FS997805-01		155,783.00		155,783.00	155,783.00-		
84Z00050	84414086	N	GY	FS997805-01		7,039,640.00		7,039,640.00	7,039,640.00-		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00050	84414087	N	GY	FS997805-01			204,183.08	204,183.08-	107,381.92	
	84Z00050	84414088	N	GY	FS997805-01			2,218.51-	2,218.51	2,218.51	
	84Z00050	84414089	N	GY	FS997805-01		282,138.00	282,138.00	282,138.00-		
	84Z00050	84714087	N	GY	FS997805-01			893.65	893.65-	893.65-	
	84Z00050	84814087	N	GY	FS997805-01			4,352.45	4,352.45-	4,352.45-	
				Sub Total by BU Type		7,789,126.00		7,789,126.00	7,789,126.00-		
84Z00050	84416086	N	MT	FS997805-01		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Sub Total by BU Type		1,558,199.00		516,817.03-	516,817.03	2,075,016.03	
				Total by Grant Number		9,347,325.00		7,272,308.97	7,272,308.97-	2,075,016.03	
84Z00051	84D24087	N	GY	FS997805-02				74.28	74.28-	74.28-	
84Z00051	84E24087	N	GY	FS997805-02				33,973.48	33,973.48-	33,973.48-	
84Z00051	84N24087	N	GY	FS997805-02				52,777.77	52,777.77-	52,777.77-	
84Z00051	84N24088	N	GY	FS997805-02		125,000.00		127,378.51	127,378.51-	2,378.51-	
84Z00051	84R24087	N	GY	FS997805-02				147.39	147.39-	147.39-	
84Z00051	84224087	N	GY	FS997805-02				4,831.86	4,831.86-	4,831.86-	
84Z00051	84324088	N	GY	FS997805-02		70,000.00		67,443.45	67,443.45-	2,556.55	
84Z00051	84324090	N	GY	FS997805-02		161,050.00		161,050.00	161,050.00-		
84Z00051	84424086	N	GY	FS997805-02		7,074,350.00		7,074,350.00	7,074,350.00-		
84Z00051	84424087	N	GY	FS997805-02		322,100.00		229,995.03	229,995.03-	92,104.97	
84Z00051	84424088	Y	GY	FS997805-02				62,158.62	62,158.62-	62,158.62-	
84Z00051	84424089	N	GY	FS997805-02		300,000.00		300,000.00	300,000.00-		
84Z00051	84724088	N	GY	FS997805-02				166.44	166.44-	166.44-	
84Z00051	84824087	N	GY	FS997805-02				430.34	430.34-	430.34-	
				Sub Total by BU Type		8,052,500.00		8,114,777.17	8,114,777.17-	62,277.17-	
84Z00051	84426086	N	MT	FS997805-02		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Sub Total by BU Type		1,610,500.00		693,215.70	693,215.70-	917,284.30	
				Total by Grant Number		9,663,000.00		8,807,992.87	8,807,992.87-	855,007.13	
84Z00069	84D34087	N	GY	FS997805-03				.76	.76-	.76-	
84Z00069	84E34087	N	GY	FS997805-03				30,970.18	30,970.18-	30,970.18-	
84Z00069	84H34087	N	GY	FS997805-03				27.30	27.30-	27.30-	
84Z00069	84N34087	N	GY	FS997805-03				14,442.85	14,442.85-	14,442.85-	
84Z00069	84N34088	N	GY	FS997805-03		200,000.00		200,000.00	200,000.00-		
84Z00069	84234087	N	GY	FS997805-03				1,723.57	1,723.57-	1,723.57-	
84Z00069	84334088	N	GY	FS997805-03		200,000.00		196,173.26	196,173.26-	3,826.74	
84Z00069	84434086	N	GY	FS997805-03		6,823,854.00		6,840,639.00	6,840,639.00-	16,785.00-	
84Z00069	84434087	N	GY	FS997805-03		320,164.00		272,625.22	272,625.22-	47,538.78	
84Z00069	84434088	N	GY	FS997805-03				3,826.74	3,826.74-	3,826.74-	
84Z00069	84434089	N	GY	FS997805-03		300,000.00		300,000.00	300,000.00-		
84Z00069	84434090	N	GY	FS997805-03		160,082.00		160,082.00	160,082.00-		
84Z00069	84534087	N	GY	FS997805-03				228.19	228.19-	228.19-	
84Z00069	84834087	N	GY	FS997805-03				145.93	145.93-	145.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		8,004,100.00		8,020,885.00	8,020,885.00-	16,785.00-	
84Z00069	84436086	N	MT	FS997805-03		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	
				Sub Total by BU Type		1,600,820.00		1,336,920.00	1,336,920.00-	263,900.00	
				Total by Grant Number		9,604,920.00		9,357,805.00	9,357,805.00-	247,115.00	
84Z00085	84N44088	Y	GY	FS997805-04		79,836.11		77,022.69	77,022.69-	2,813.42	
84Z00085	84344088	Y	GY	FS997805-04		200,000.00		202,813.42	202,813.42-	2,813.42-	
84Z00085	84444086	N	GY	FS997805-04		7,437,038.00		7,437,038.00	7,437,038.00-		
84Z00085	84444089	N	GY	FS997805-04		300,000.00		300,000.00	300,000.00-		
84Z00085	84444090	Y	GY	FS997805-04		166,062.00		166,062.00	166,062.00-		
84Z00085	84744088	Y	GY	FS997805-04		120,163.89		120,163.89	120,163.89-		
				Sub Total by BU Type		8,303,100.00		8,303,100.00	8,303,100.00-		
	84E42087	N	IS	FS997805-04				71,011.53	71,011.53-	71,011.53-	
	84G42087	N	IS	FS997805-04				80.30	80.30-	80.30-	
	84H42087	N	IS	FS997805-04				250.14	250.14-	250.14-	
	84N42087	N	IS	FS997805-04				66,387.00	66,387.00-	66,387.00-	
	84242087	N	IS	FS997805-04				8,527.10	8,527.10-	8,527.10-	
	84442087	N	IS	FS997805-04				441,327.06	441,327.06-	441,327.06-	
	84542087	N	IS	FS997805-04				3,408.07	3,408.07-	3,408.07-	
	84842087	N	IS	FS997805-04				1,755.37	1,755.37-	1,755.37-	
				Sub Total by BU Type				592,746.57	592,746.57-	592,746.57-	
84Z00085	84446086	N	MT	FS997805-04		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	
				Sub Total by BU Type		1,660,620.10		7,663.30	7,663.30-	1,652,956.80	
				Total by Grant Number		9,963,720.10		8,903,509.87	8,903,509.87-	1,060,210.23	
84Z00098	84N54088	Y	GY	FS997805-05		120,092.54		113,617.00	113,617.00-	6,475.54	
84Z00098	84354088	Y	GY	FS997805-05		200,000.00		137,321.52	137,321.52-	62,678.48	
84Z00098	84454086	N	GY	FS997805-05		7,419,790.00		7,625,610.87	7,625,610.87-	205,820.87-	
84Z00098	84454088	Y	GY	FS997805-05			66,409.28	66,409.28	66,409.28-	66,409.28-	
84Z00098	84454089	N	GY	FS997805-05		300,000.00		300,000.00	300,000.00-		
84Z00098	84454090	Y	GY	FS997805-05		165,710.00		165,710.00	165,710.00-		
84Z00098	84754088	Y	GY	FS997805-05		79,907.46		80,258.20	80,258.20-	350.74-	
				Sub Total by BU Type		8,285,500.00	66,409.28	8,488,926.87	8,488,926.87-	203,426.87-	
	84D52087	N	IS	FS997805-05				110.30	110.30-	110.30-	
	84E52087	N	IS	FS997805-05				55,235.95	55,235.95-	55,235.95-	
	84G52087	N	IS	FS997805-05				46.40	46.40-	46.40-	
	84N52087	N	IS	FS997805-05				37,430.37	37,430.37-	37,430.37-	
	84252087	N	IS	FS997805-05				6,761.30	6,761.30-	6,761.30-	
	84452087	N	IS	FS997805-05				268,154.76	268,154.76-	268,154.76-	
	84752087	N	IS	FS997805-05				71.71	71.71-	71.71-	
	84852087	N	IS	FS997805-05				992.21	992.21-	992.21-	
				Sub Total by BU Type				368,803.00	368,803.00-	368,803.00-	
84Z00098	84456086	N	MT	FS997805-05		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	
				Sub Total by BU Type		1,657,100.00		8,449.12	8,449.12-	1,648,650.88	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						9,942,600.00	66,409.28	8,866,178.99	8,866,178.99-	1,076,421.01	
84Z00116	84G64088	Y	GY	FS997805-06				906.17	906.17-	906.17-	
84Z00116	84N64088	Y	GY	FS997805-06		127,502.13		50,291.00	50,291.00-	77,211.13	
84Z00116	84264088	Y	GY	FS997805-06			66.67	2,378.46	2,378.46-	2,378.46-	
84Z00116	84364088	Y	GY	FS997805-06		200,000.00	2,145.27	134,281.09	134,281.09-	65,718.91	
84Z00116	84464086	Y	GY	FS997805-06		6,964,714.00		6,965,069.37	6,965,069.37-	355.37-	
84Z00116	84464088	Y	GY	FS997805-06		400,000.00		400,000.00	400,000.00-		
84Z00116	84464089	Y	GY	FS997805-06		300,000.00		300,000.00	300,000.00-		
84Z00116	84464090	Y	GY	FS997805-06		164,586.00		164,586.00	164,586.00-		
84Z00116	84764088	Y	GY	FS997805-06		72,497.87	7,702.62	97,112.95	97,112.95-	24,615.08-	
Sub Total by BU Type						8,229,300.00	9,914.56	8,114,625.04	8,114,625.04-	114,674.96	
	84E62087	N	IS	FS997805-06				58,471.87	58,471.87-	58,471.87-	
	84N62087	N	IS	FS997805-06				44,592.52	44,592.52-	44,592.52-	
	84262087	N	IS	FS997805-06				10,974.85	10,974.85-	10,974.85-	
	84462087	N	IS	FS997805-06				237,146.36	237,146.36-	237,146.36-	
	84562087	N	IS	FS997805-06				591.76	591.76-	591.76-	
	84862087	N	IS	FS997805-06				122.78	122.78-	122.78-	
Sub Total by BU Type								351,900.14	351,900.14-	351,900.14-	
84Z00116	84466086	Y	MT	FS997805-06		1,645,860.00		33,268.28	33,268.28-	1,612,591.72	
Sub Total by BU Type						1,645,860.00		33,268.28	33,268.28-	1,612,591.72	
Total by Grant Number						9,875,160.00	9,914.56	8,499,793.46	8,499,793.46-	1,375,366.54	
84Z00127	84G74188	Y	GY	FS997805-07				88.96	88.96-	88.96-	
84Z00127	84N74188	Y	GY	FS997805-07		100,000.00		114,147.54	114,147.54-	14,147.54-	
84Z00127	84374188	Y	GY	FS997805-07		150,000.00	104.06	73,891.71	73,891.71-	76,108.29	
84Z00127	84474186	Y	GY	FS997805-07		6,779,414.00	339,519.00	5,108,877.00	5,108,877.00-	1,670,537.00	
84Z00127	84474188	Y	GY	FS997805-07		430,000.00	66,409.28-	218,188.69	218,188.69-	211,811.31	
84Z00127	84474189	Y	GY	FS997805-07		500,000.00		500,000.00	500,000.00-		
84Z00127	84474190	Y	GY	FS997805-07		164,586.00		68,151.19	68,151.19-	96,434.81	
84Z00127	84774188	Y	GY	FS997805-07		105,000.00		5,200.35	5,200.35-	99,799.65	
Sub Total by BU Type						8,229,000.00	273,213.78	6,088,545.44	6,088,545.44-	2,140,454.56	
	84E72187	Y	IS	FS997805-07				44,725.27	44,725.27-	44,725.27-	
	84G72187	Y	IS	FS997805-07				33.09	33.09-	33.09-	
	84N72187	N	IS	FS997805-07				50,542.51	50,542.51-	50,542.51-	
	84272187	Y	IS	FS997805-07				11,531.01	11,531.01-	11,531.01-	
	84472187	Y	IS	FS997805-07				367,658.93	367,658.93-	367,658.93-	
	84872187	Y	IS	FS997805-07				66.78	66.78-	66.78-	
Sub Total by BU Type								474,557.59	474,557.59-	474,557.59-	
84Z00127	84476186	Y	MT	FS997805-07		1,645,800.00	10,338.20-	10,338.20-	10,338.20-	1,656,138.20	
Sub Total by BU Type						1,645,800.00	10,338.20-	10,338.20-	10,338.20-	1,656,138.20	
Total by Grant Number						9,874,800.00	262,875.58	6,552,764.83	6,552,764.83-	3,322,035.17	
84Z00135	84N84188	Y	GY	FS997805-08		125,000.00		19,241.00	19,241.00-	105,759.00	
84Z00135	84384188	Y	GY	FS997805-08		105,000.00		34,416.30	34,416.30-	70,583.70	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00135	84484186	Y	GY	FS997805-08					6,778,080.00	
	84Z00135	84484188	Y	GY	FS997805-08					275,000.00	
	84Z00135	84484189	Y	GY	FS997805-08			259,276.27	259,276.27-	240,723.73	
	84Z00135	84484190	Y	GY	FS997805-08					162,920.00	
	84Z00135	84784188	Y	GY	FS997805-08		43.23	43.23	43.23-	199,956.77	
				Sub Total by BU Type		8,146,000.00	43.23	312,976.80	312,976.80-	7,833,023.20	
	84E82187		Y	IS	FS997805-08		12,789.60	24,361.27	24,361.27-	24,361.27-	
	84N82187		Y	IS	FS997805-08		3,159.59	29,394.33	29,394.33-	29,394.33-	
	84282187		Y	IS	FS997805-08		828.54	8,143.72	8,143.72-	8,143.72-	
	84482187		Y	IS	FS997805-08		19,947.64	130,915.93	130,915.93-	130,915.93-	
				Sub Total by BU Type			36,725.37	192,815.25	192,815.25-	192,815.25-	
	84Z00135	84486186	Y	MT	FS997805-08					1,629,200.00	
				Sub Total by BU Type						1,629,200.00	
				Total by Grant Number		9,775,200.00	36,768.60	505,792.05	505,792.05-	9,269,407.95	
	84Z00047	84484086	N	GY	FS997805-98			6,394,022.00	6,394,022.00-		
	84Z00047	84484087	N	GY	FS997805-98			284,852.00	284,852.00-		
	84Z00047	84484089	N	GY	FS997805-98			300,000.00	300,000.00-		
	84Z00047	84484090	N	GY	FS997805-98			142,426.00	142,426.00-		
				Sub Total by BU Type				7,121,300.00	7,121,300.00-		
				Total by Grant Number				7,121,300.00	7,121,300.00-		
	84Z00048	84494086	N	GY	FS997805-99			6,715,972.00	6,715,972.00-		
	84Z00048	84494087	N	GY	FS997805-99			298,552.00	298,552.00-		
	84Z00048	84494089	N	GY	FS997805-99			300,000.00	300,000.00-		
	84Z00048	84494090	N	GY	FS997805-99			149,276.00	149,276.00-		
				Sub Total by BU Type				7,463,800.00	7,463,800.00-		
				Total by Grant Number				7,463,800.00	7,463,800.00-		
	84Z00004	84D24026	N	GY	G987092-02			2.28	2.28-	2.28-	
	84Z00004	84G24026	N	GY	G987092-02			1,859.07	1,859.07-	1,859.07-	
	84Z00004	84T24026	N	GY	G987092-02			2,352.52	2,352.52-	2,352.52-	
	84Z00004	84724026	N	GY	G987092-02			12,731.14	12,731.14-	12,731.14-	
	84Z00004	84824026	N	GY	G987092-02			3.82	3.82-	3.82-	
				Sub Total by BU Type				16,948.83	16,948.83-	16,948.83-	
	84Z00004	84H22029	N	MT	G987092-02			55.71	55.71-	55.71-	
	84Z00004	84T22029	N	MT	G987092-02			12,278.81	12,278.81-	12,278.81-	
	84Z00004	84721026	N	MT	G987092-02			105.25	105.25-	105.25-	
	84Z00004	84722029	N	MT	G987092-02			6,226.48	6,226.48-	6,226.48-	
	84Z00004	84822029	N	MT	G987092-02			37.82	37.82-	37.82-	
				Sub Total by BU Type				18,704.07	18,704.07-	18,704.07-	
				Total by Grant Number				35,652.90	35,652.90-	35,652.90-	
	84Z00008		N	GB	G987092-03	154,750.00				154,750.00	
				Sub Total by BU Type		154,750.00				154,750.00	
	84Z00008	84D34026	N	GY	G987092-03			46.00	46.00-	46.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00008	84G34026	N	GY	G987092-03				1,939.08	1,939.08-	1,939.08-	
84Z00008	84P34026	N	GY	G987092-03				155.56	155.56-	155.56-	
84Z00008	84Q34026	N	GY	G987092-03				77.14	77.14-	77.14-	
84Z00008	84T34026	N	GY	G987092-03				8,901.55	8,901.55-	8,901.55-	
84Z00008	84234026	N	GY	G987092-03				593.33	593.33-	593.33-	
84Z00008	84734026	N	GY	G987092-03		75,500.00		58,658.51	58,658.51-	16,841.49	
84Z00008	84834026	N	GY	G987092-03				234.88	234.88-	234.88-	
Sub Total by BU Type						75,500.00		70,606.05	70,606.05-	4,893.95	
84Z00008	84G32029	N	MT	G987092-03				831.44	831.44-	831.44-	
84Z00008	84H32029	N	MT	G987092-03				259.60	259.60-	259.60-	
84Z00008	84T32029	N	MT	G987092-03		79,250.00		51,919.04	51,919.04-	27,330.96	
84Z00008	84732029	N	MT	G987092-03				23,939.20	23,939.20-	23,939.20-	
Sub Total by BU Type						79,250.00		76,949.28	76,949.28-	2,300.72	
Total by Grant Number					154,750.00	154,750.00		147,555.33	7,194.67	7,194.67	
84Z00078		N	GB	G987092-04	155,450.00				155,450.00		
Sub Total by BU Type					155,450.00				155,450.00		
84Z00078	84E44026	N	GY	G987092-04				82.33	82.33-	82.33-	
84Z00078	84G44026	N	GY	G987092-04				2,196.48	2,196.48-	2,196.48-	
84Z00078	84H44026	N	GY	G987092-04				503.83	503.83-	503.83-	
84Z00078	84N44026	N	GY	G987092-04				481.90	481.90-	481.90-	
84Z00078	84P44026	N	GY	G987092-04				75.76	75.76-	75.76-	
84Z00078	84R44026	N	GY	G987092-04				24.54	24.54-	24.54-	
84Z00078	84T44026	N	GY	G987092-04				16,362.01	16,362.01-	16,362.01-	
84Z00078	84244026	N	GY	G987092-04				2,759.03	2,759.03-	2,759.03-	
84Z00078	84744026	N	GY	G987092-04		84,525.00		60,027.80	60,027.80-	24,497.20	
Sub Total by BU Type						84,525.00		82,513.68	82,513.68-	2,011.32	
84Z00078	84G42029	N	MT	G987092-04				1,103.02	1,103.02-	1,103.02-	
84Z00078	84T42029	N	MT	G987092-04		70,925.00		55,895.33	55,895.33-	15,029.67	
84Z00078	84242029	N	MT	G987092-04				1,634.02	1,634.02-	1,634.02-	
84Z00078	84742029	N	MT	G987092-04				17,756.30	17,756.30-	17,756.30-	
Sub Total by BU Type						70,925.00		76,388.67	76,388.67-	5,463.67-	
Total by Grant Number					155,450.00	155,450.00		158,902.35	3,452.35-	3,452.35-	
84Z00091	84G54026	N	GY	G987092-05				1,286.67	1,286.67-	1,286.67-	
84Z00091	84H54026	N	GY	G987092-05				16.56	16.56-	16.56-	
84Z00091	84O54026	N	GY	G987092-05				1,258.73	1,258.73-	1,258.73-	
84Z00091	84T54026	N	GY	G987092-05				13,050.80	13,050.80-	13,050.80-	
84Z00091	84254026	N	GY	G987092-05				5,165.63	5,165.63-	5,165.63-	
84Z00091	84654026	N	GY	G987092-05				88.72	88.72-	88.72-	
84Z00091	84754026	N	GY	G987092-05		75,811.00		32,018.24	32,018.24-	43,792.76	
Sub Total by BU Type						75,811.00		52,885.35	52,885.35-	22,925.65	
84Z00091	84G52029	N	MT	G987092-05				385.55	385.55-	385.55-	
84Z00091	84T52029	N	MT	G987092-05		70,925.00			37,377.95-	33,547.05	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
								37,377.95			
84Z00091	84252029	N	MT	G987092-05				2,047.67	2,047.67-	2,047.67-	
84Z00091	84752029	N	MT	G987092-05				4,425.57	4,425.57-	4,425.57-	
				Sub Total by BU Type		70,925.00		44,236.74	44,236.74-	26,688.26	
				Total by Grant Number		146,736.00		97,122.09	97,122.09-	49,613.91	
84Z00107	84D64026	N	GY	G987677-01				749.99	749.99-	749.99-	
84Z00107	84G64026	N	GY	G987677-01				1,193.66	1,193.66-	1,193.66-	
84Z00107	84H64026	N	GY	G987677-01				158.14	158.14-	158.14-	
84Z00107	84O64026	N	GY	G987677-01				1,586.09	1,586.09-	1,586.09-	
84Z00107	84T64026	N	GY	G987677-01				19,282.18	19,282.18-	19,282.18-	
84Z00107	84264026	N	GY	G987677-01				8,425.83	8,425.83-	8,425.83-	
84Z00107	84664026	N	GY	G987677-01				542.01	542.01-	542.01-	
84Z00107	84764026	N	GY	G987677-01		98,736.00		57,905.65	57,905.65-	40,830.35	
				Sub Total by BU Type		98,736.00		89,843.55	89,843.55-	8,892.45	
84Z00107	84D62029	N	MT	G987677-01				425.00	425.00-	425.00-	
84Z00107	84G62029	N	MT	G987677-01				77.16	77.16-	77.16-	
84Z00107	84O62029	N	MT	G987677-01				30.18	30.18-	30.18-	
84Z00107	84P62029	N	MT	G987677-01				599.24	599.24-	599.24-	
84Z00107	84T62029	N	MT	G987677-01				53,839.33	53,839.33-	53,839.33-	
84Z00107	84262029	N	MT	G987677-01				2,876.96	2,876.96-	2,876.96-	
84Z00107	84762029	N	MT	G987677-01		32,912.00		26,049.43	26,049.43-	6,862.57	
				Sub Total by BU Type		32,912.00		83,897.30	83,897.30-	50,985.30-	
				Total by Grant Number		131,648.00		173,740.85	173,740.85-	42,092.85-	
84Z00121	84D74026	N	GY	G987677-07				116.54	116.54-	116.54-	
84Z00121	84G74026	N	GY	G987677-07				4,936.11	4,936.11-	4,936.11-	
84Z00121	84T74026	N	GY	G987677-07				17,445.39	17,445.39-	17,445.39-	
84Z00121	84074026	N	GY	G987677-07				287.69	287.69-	287.69-	
84Z00121	84274026	N	GY	G987677-07				3,459.63	3,459.63-	3,459.63-	
84Z00121	84674026	N	GY	G987677-07				28.81	28.81-	28.81-	
84Z00121	84774026	N	GY	G987677-07		84,642.00		58,367.83	58,367.83-	26,274.17	
				Sub Total by BU Type		84,642.00		84,642.00	84,642.00-		
84Z00121	84D72029	N	MT	G987677-07				10,799.23	10,799.23-	10,799.23-	
84Z00121	84G72029	N	MT	G987677-07				348.68	348.68-	348.68-	
84Z00121	84O72029	N	MT	G987677-07				1,080.90	1,080.90-	1,080.90-	
84Z00121	84T72029	N	MT	G987677-07				57,925.07	57,925.07-	57,925.07-	
84Z00121	84072029	N	MT	G987677-07				850.97	850.97-	850.97-	
84Z00121	84272029	N	MT	G987677-07				1,875.64	1,875.64-	1,875.64-	
84Z00121	84771026	N	MT	G987677-07				7,171.33	7,171.33-	7,171.33-	
84Z00121	84772029	N	MT	G987677-07		28,397.00		36,323.99	36,323.99-	7,926.99-	
				Sub Total by BU Type		28,397.00		116,375.81	116,375.81-	87,978.81-	
				Total by Grant Number		113,039.00		201,017.81	201,017.81-	87,978.81-	
84Z00057	84414046	N	GX	HG997607-01		472,400.00				472,400.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		472,400.00		472,400.00	472,400.00-		
84Z00057	84411046	N	MT	HG997607-01		23,620.00		5,326.00	5,326.00-	18,294.00	
84Z00057	84412046	N	MT	HG997607-01				18,294.00	18,294.00-	18,294.00-	
				Sub Total by BU Type		23,620.00		23,620.00	23,620.00-		
				Total by Grant Number		496,020.00		496,020.00	496,020.00-		
84Z00105	84754108	N	GY	1987678-01		172,000.00		172,000.00	172,000.00-		
				Sub Total by BU Type		172,000.00		172,000.00	172,000.00-		
				Total by Grant Number		172,000.00		172,000.00	172,000.00-		
84Z00122	84774108	Y	GY	1987678-02		169,900.00	9,105.13	103,250.62	103,250.62-	66,649.38	
				Sub Total by BU Type		169,900.00	9,105.13	103,250.62	103,250.62-	66,649.38	
				Total by Grant Number		169,900.00	9,105.13	103,250.62	103,250.62-	66,649.38	
	84784108	Y	GY	1987678-03			750.00	750.00	750.00-	750.00-	
	84784109	Y	GY	1987678-03		344,000.00		1,562.48	1,562.48-	342,437.52	
				Sub Total by BU Type		344,000.00	750.00	2,312.48	2,312.48-	341,687.52	
				Total by Grant Number		344,000.00	750.00	2,312.48	2,312.48-	341,687.52	
84Z00019	84Q94079	N	GY	1997743-01				7,357.04	7,357.04-	7,357.04-	
84Z00019	84294079	N	GY	1997743-01				13,263.10	13,263.10-	13,263.10-	
84Z00019	84494079	N	GY	1997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	N	GY	1997743-01		458,193.00		435,237.39	435,237.39-	22,955.61	
				Sub Total by BU Type		458,193.00		457,324.15	457,324.15-	868.85	
				Total by Grant Number		458,193.00		457,324.15	457,324.15-	868.85	
84Z00011	84D34042	N	GY	LS007449-02				17,538.44	17,538.44-	17,538.44-	
84Z00011	84E34042	N	GY	LS007449-02				926.99	926.99-	926.99-	
84Z00011	84G34042	N	GY	LS007449-02				108,098.75	108,098.75-	108,098.75-	
84Z00011	84H34042	N	GY	LS007449-02				3,561.91	3,561.91-	3,561.91-	
84Z00011	84O34042	N	GY	LS007449-02				658.19	658.19-	658.19-	
84Z00011	84R34042	N	GY	LS007449-02				213.35	213.35-	213.35-	
84Z00011	84T34042	N	GY	LS007449-02				819.70	819.70-	819.70-	
84Z00011	84034042	N	GY	LS007449-02				913.88	913.88-	913.88-	
84Z00011	84234042	N	GY	LS007449-02				355.56	355.56-	355.56-	
84Z00011	84534042	N	GY	LS007449-02		5,784,533.00		5,650,820.43	5,650,820.43-	133,712.57	
84Z00011	84734042	N	GY	LS007449-02				178.07	178.07-	178.07-	
				Sub Total by BU Type		5,784,533.00		5,784,085.27	5,784,085.27-	447.73	
84Z00011	84532042	N	MT	LS007449-02		642,726.00		642,726.00	642,726.00-		
				Sub Total by BU Type		642,726.00		642,726.00	642,726.00-		
				Total by Grant Number		6,427,259.00		6,426,811.27	6,426,811.27-	447.73	
84Z00068	84D44062	N	GY	LS987161-01				3.01	3.01-	3.01-	
84Z00068	84E44062	N	GY	LS987161-01				2,795.31	2,795.31-	2,795.31-	
84Z00068	84G44062	N	GY	LS987161-01				84,156.24	84,156.24-	84,156.24-	
84Z00068	84H44062	N	GY	LS987161-01				4,535.71	4,535.71-	4,535.71-	
84Z00068	84K44062	N	GY	LS987161-01				143.51	143.51-	143.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00068	84N44062	N	GY	LS987161-01				125.27	125.27-	125.27-	
84Z00068	84T44062	N	GY	LS987161-01				771.30	771.30-	771.30-	
84Z00068	84044062	N	GY	LS987161-01				603.40	603.40-	603.40-	
84Z00068	84244062	N	GY	LS987161-01				79.56	79.56-	79.56-	
84Z00068	84544062	N	GY	LS987161-01		2,344,162.00		1,898,113.59	1,898,113.59-	446,048.41	
				Sub Total by BU Type		2,344,162.00		1,991,326.90	1,991,326.90-	352,835.10	
84Z00068	84542062	N	MT	LS987161-01		260,462.00		221,266.02	221,266.02-	39,195.98	
				Sub Total by BU Type		260,462.00		221,266.02	221,266.02-	39,195.98	
				Total by Grant Number		2,604,624.00		2,212,592.92	2,212,592.92-	392,031.08	
84Z00104	84E54062	N	GY	LS987161-02				1,123.15	1,123.15-	1,123.15-	
84Z00104	84G54062	N	GY	LS987161-02				35,680.99	35,680.99-	35,680.99-	
84Z00104	84H54062	N	GY	LS987161-02				2,035.21	2,035.21-	2,035.21-	
84Z00104	84T54062	N	GY	LS987161-02				210.92	210.92-	210.92-	
84Z00104	84054062	N	GY	LS987161-02				71.12	71.12-	71.12-	
84Z00104	84254062	N	GY	LS987161-02				109.83	109.83-	109.83-	
84Z00104	84554062	N	GY	LS987161-02		734,746.00		456,562.43	456,562.43-	278,183.57	
				Sub Total by BU Type		734,746.00		495,793.65	495,793.65-	238,952.35	
84Z00104	84552062	N	MT	LS987161-02		81,638.00		55,088.18	55,088.18-	26,549.82	
				Sub Total by BU Type		81,638.00		55,088.18	55,088.18-	26,549.82	
				Total by Grant Number		816,384.00		550,881.83	550,881.83-	265,502.17	
84Z00118	84D64062	N	GY	LS987161-03				221.95	221.95-	221.95-	
84Z00118	84G64062	N	GY	LS987161-03				9,760.23	9,760.23-	9,760.23-	
84Z00118	84H64062	N	GY	LS987161-03				3,542.03	3,542.03-	3,542.03-	
84Z00118	84T64062	N	GY	LS987161-03				46.21	46.21-	46.21-	
84Z00118	84U64062	N	GY	LS987161-03				249.62	249.62-	249.62-	
84Z00118	84064062	N	GY	LS987161-03				307.33	307.33-	307.33-	
84Z00118	84264062	Y	GY	LS987161-03				142.25	142.25-	142.25-	
84Z00118	84564062	N	GY	LS987161-03		1,087,581.00		1,073,453.63	1,073,453.63-	14,127.37	
				Sub Total by BU Type		1,087,581.00		1,087,723.25	1,087,723.25-	142.25-	
84Z00118	84562062	Y	MT	LS987161-03		120,842.00		120,842.00	120,842.00-		
				Sub Total by BU Type		120,842.00		120,842.00	120,842.00-		
				Total by Grant Number		1,208,423.00		1,208,565.25	1,208,565.25-	142.25-	
84Z00131	84E74062	Y	GY	LS987161-04			443.02	508.76	508.76-	508.76-	
84Z00131	84H74062	Y	GY	LS987161-04			88.74	2,390.26	2,390.26-	2,390.26-	
84Z00131	84574062	Y	GY	LS987161-04		1,965,477.00	190,971.45	1,315,817.85	1,315,817.85-	649,659.15	
				Sub Total by BU Type		1,965,477.00	191,503.21	1,318,716.87	1,318,716.87-	646,760.13	
84Z00131	84572062	Y	MT	LS987161-04		218,386.00	31,735.99	158,287.98	158,287.98-	60,098.02	
				Sub Total by BU Type		218,386.00	31,735.99	158,287.98	158,287.98-	60,098.02	
				Total by Grant Number		2,183,863.00	223,239.20	1,477,004.85	1,477,004.85-	706,858.15	
	84X14044	N	GY	NA				1,414.03-	1,414.03	1,414.03	
84Z00009	84H34027	N	GY	NA				65.38	65.38-	65.38-	
84Z00009	84234027	N	GY	NA				329,809.13	329,809.13-	329,809.13-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00009	84334027	Y	GY	NA				7,900.38	7,900.38-	7,900.38-	
				Sub Total by BU Type				336,360.86	336,360.86-	336,360.86-	
				Total by Grant Number				336,360.86	336,360.86-	336,360.86-	
84Z00023	84E24045	N	GY	NE-02				4,610.78	4,610.78-	4,610.78-	
84Z00023	84I24045	N	GY	NE-02				277.27	277.27-	277.27-	
84Z00023	84J24045	N	GY	NE-02				52.27	52.27-	52.27-	
84Z00023	84K24045	N	GY	NE-02				88,207.30	88,207.30-	88,207.30-	
84Z00023	84N24045	N	GY	NE-02				37.51	37.51-	37.51-	
84Z00023	84Q24045	N	GY	NE-02				7,635.72	7,635.72-	7,635.72-	
84Z00023	84T24045	N	GY	NE-02				7,839.53	7,839.53-	7,839.53-	
				Sub Total by BU Type				108,660.38	108,660.38-	108,660.38-	
				Total by Grant Number				108,660.38	108,660.38-	108,660.38-	
84Z00065	84D14045	N	GY	NE-03				2,402.00	2,402.00-	2,402.00-	
84Z00065	84E14045	N	GY	NE-03				5,654.75	5,654.75-	5,654.75-	
84Z00065	84I14045	N	GY	NE-03				961.07	961.07-	961.07-	
84Z00065	84K14045	N	GY	NE-03				121,449.11	121,449.11-	121,449.11-	
84Z00065	84Q14045	N	GY	NE-03				10,802.11	10,802.11-	10,802.11-	
84Z00065	84T14045	N	GY	NE-03				4,739.10	4,739.10-	4,739.10-	
84Z00065	84714045	N	GY	NE-03				268.05	268.05-	268.05-	
				Sub Total by BU Type				146,276.19	146,276.19-	146,276.19-	
				Total by Grant Number				146,276.19	146,276.19-	146,276.19-	
84Z00084	84B44045	N	GY	NE-04				401.54	401.54-	401.54-	
84Z00084	84D44045	N	GY	NE-04				2,501.54	2,501.54-	2,501.54-	
84Z00084	84E44045	N	GY	NE-04				8,636.55	8,636.55-	8,636.55-	
84Z00084	84I44045	N	GY	NE-04				1,099.14	1,099.14-	1,099.14-	
84Z00084	84J44045	N	GY	NE-04				35.78	35.78-	35.78-	
84Z00084	84K44045	N	GY	NE-04				246,134.82	246,134.82-	246,134.82-	
84Z00084	84Q44045	N	GY	NE-04				24,113.84	24,113.84-	24,113.84-	
84Z00084	84T44045	N	GY	NE-04				5,661.70	5,661.70-	5,661.70-	
				Sub Total by BU Type				288,584.91	288,584.91-	288,584.91-	
				Total by Grant Number				288,584.91	288,584.91-	288,584.91-	
84Z00113	84E64045	N	GY	NE-06				8,773.06	8,773.06-	8,773.06-	
84Z00113	84I64045	N	GY	NE-06				10,538.04	10,538.04-	10,538.04-	
84Z00113	84J64045	N	GY	NE-06				4,489.48	4,489.48-	4,489.48-	
84Z00113	84K64045	N	GY	NE-06		85,868.00		250,449.26	250,449.26-	164,581.26-	
84Z00113	84Q64045	N	GY	NE-06				13,028.23	13,028.23-	13,028.23-	
84Z00113	84T64045	N	GY	NE-06				10,519.51	10,519.51-	10,519.51-	
84Z00113	84564045	N	GY	NE-06				258.86	258.86-	258.86-	
84Z00113	84764045	N	GY	NE-06				1,208.70	1,208.70-	1,208.70-	
				Sub Total by BU Type		85,868.00		299,265.14	299,265.14-	213,397.14-	
				Total by Grant Number		85,868.00		299,265.14	299,265.14-	213,397.14-	
84Z00136	84E84045	Y	GY	NE-08			803.54	3,872.98	3,872.98-	3,872.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00136	84I84045	Y	GY	NE-08			278.62	7,936.97	7,936.97-	7,936.97-	
84Z00136	84K84045	Y	GY	NE-08		555,498.00	11,040.89	135,989.33	135,989.33-	419,508.67	
84Z00136	84T84045	Y	GY	NE-08				771.79	771.79-	771.79-	
84Z00136	84584045	Y	GY	NE-08			701.41	1,304.15	1,304.15-	1,304.15-	
84Z00136	84784045	Y	GY	NE-08			13.37-	249.49	249.49-	249.49-	
				Sub Total by BU Type		555,498.00	12,811.09	150,124.71	150,124.71-	405,373.29	
				Total by Grant Number		555,498.00	12,811.09	150,124.71	150,124.71-	405,373.29	
	84N84014	Y	GX	NP977006-01		98,499.00				98,499.00	
				Sub Total by BU Type		98,499.00				98,499.00	
				Total by Grant Number		98,499.00				98,499.00	
84Z00073	84044094	N	GY	NP987321-01		87,763.00		87,763.00	87,763.00-		
				Sub Total by BU Type		87,763.00		87,763.00	87,763.00-		
				Total by Grant Number		87,763.00		87,763.00	87,763.00-		
	84N44014	N	GY	NP987508-01		90,717.00		90,577.50	90,577.50-	139.50	
				Sub Total by BU Type		90,717.00		90,577.50	90,577.50-	139.50	
				Total by Grant Number		90,717.00		90,577.50	90,577.50-	139.50	
84Z00101	84N54014	N	GY	NP987607-01		98,239.00		98,235.28	98,235.28-	3.72	
				Sub Total by BU Type		98,239.00		98,235.28	98,235.28-	3.72	
				Total by Grant Number		98,239.00		98,235.28	98,235.28-	3.72	
	84N64014	N	GY	NP987767-01		88,472.00		88,472.00	88,472.00-		
				Sub Total by BU Type		88,472.00		88,472.00	88,472.00-		
				Total by Grant Number		88,472.00		88,472.00	88,472.00-		
	84N74014	N	GY	NP987894-01		92,669.00		92,669.00	92,669.00-		
				Sub Total by BU Type		92,669.00		92,669.00	92,669.00-		
				Total by Grant Number		92,669.00		92,669.00	92,669.00-		
84Z00039	84NH4070	N	GY	NP997736-01				36,629.95-	36,629.95	36,629.95	
				Sub Total by BU Type				36,629.95-	36,629.95	36,629.95	
				Total by Grant Number				36,629.95-	36,629.95	36,629.95	
84Z00055	84NM4070	N	GY	NP997736-02		123,043.00		123,043.00	123,043.00-		
				Sub Total by BU Type		123,043.00		123,043.00	123,043.00-		
				Total by Grant Number		123,043.00		123,043.00	123,043.00-		
84Z00054	84F24063	N	GX	OS830276-01		338,944.00		338,944.00	338,944.00-		
				Sub Total by BU Type		338,944.00		338,944.00	338,944.00-		
				Total by Grant Number		338,944.00		338,944.00	338,944.00-		
84Z00070	84F34063	N	GY	OS831312-01		400,000.00		400,000.00	400,000.00-		
				Sub Total by BU Type		400,000.00		400,000.00	400,000.00-		
				Total by Grant Number		400,000.00		400,000.00	400,000.00-		
84Z00087	84F44106	N	GY	OS831971-01		300,000.00		41,813.91	41,813.91-	258,186.09	
84Z00087	84044106	N	GY	OS831971-01				660.32	660.32-	660.32-	
				Sub Total by BU Type		300,000.00		42,474.23	42,474.23-	257,525.77	
				Total by Grant Number		300,000.00		42,474.23	42,474.23-	257,525.77	
84Z00100	84F54107	Y	GY	OS832603-01		750,000.00	6,413.36	700,245.43	700,245.43-	49,754.57	
				Sub Total by BU Type		750,000.00	6,413.36	700,245.43	700,245.43-	49,754.57	

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Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		750,000.00	6,413.36	700,245.43	700,245.43-	49,754.57	
	84F74008	Y	GY	OS833475-01		300,000.00	408.58	1,357.15	1,357.15-	298,642.85	
				Sub Total by BU Type		300,000.00	408.58	1,357.15	1,357.15-	298,642.85	
				Total by Grant Number		300,000.00	408.58	1,357.15	1,357.15-	298,642.85	
84Z00138	84F84059	Y	GY	OS834028-01		330,000.00		149,774.00	149,774.00-	180,226.00	
				Sub Total by BU Type		330,000.00		149,774.00	149,774.00-	180,226.00	
				Total by Grant Number		330,000.00		149,774.00	149,774.00-	180,226.00	
84Z00139	84F84064	Y	GY	OS834029-01		45,000.00	1,000.32-	9,999.68	9,999.68-	35,000.32	
				Sub Total by BU Type		45,000.00	1,000.32-	9,999.68	9,999.68-	35,000.32	
				Total by Grant Number		45,000.00	1,000.32-	9,999.68	9,999.68-	35,000.32	
	84Z00021	N	GB	PM997968-01	1,100,000.00				1,100,000.00		
				Sub Total by BU Type	1,100,000.00				1,100,000.00		
84Z00021	84A24058	N	GX	PM997968-01				934,156.18	934,156.18-	934,156.18-	
84Z00021	84B24058	N	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	N	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	N	GX	PM997968-01				72.70	72.70-	72.70-	
84Z00021	84P24058	N	GX	PM997968-01				6,865.49	6,865.49-	6,865.49-	
84Z00021	84T24058	N	GX	PM997968-01				5,742.12	5,742.12-	5,742.12-	
84Z00021	84924058	N	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	
				Sub Total by BU Type				1,040,077.07	1,040,077.07-	1,040,077.07-	
84Z00021	84C24058	N	GY	PM997968-01				9.03	9.03-	9.03-	
84Z00021	84E24058	N	GY	PM997968-01				283.90	283.90-	283.90-	
				Sub Total by BU Type				292.93	292.93-	292.93-	
84Z00021	84A21058	N	MT	PM997968-01				109,311.93	109,311.93-	109,311.93-	
				Sub Total by BU Type				109,311.93	109,311.93-	109,311.93-	
				Total by Grant Number	1,100,000.00			1,149,681.93	49,681.93-	1,149,681.93-	
84Z00067	84D34054	N	GY	RP987322-01				27,485.73	27,485.73-	27,485.73-	
84Z00067	84G34054	N	GY	RP987322-01				1,536.12	1,536.12-	1,536.12-	
84Z00067	84H34054	N	GY	RP987322-01				48.90	48.90-	48.90-	
84Z00067	84I34054	N	GY	RP987322-01				1,267.63	1,267.63-	1,267.63-	
84Z00067	84J34054	N	GY	RP987322-01				1,454.79	1,454.79-	1,454.79-	
84Z00067	84K34054	N	GY	RP987322-01		1,315,000.00		1,211,913.57	1,211,913.57-	103,086.43	
84Z00067	84N34054	N	GY	RP987322-01				49,969.42	49,969.42-	49,969.42-	
84Z00067	84O34054	N	GY	RP987322-01				771.29	771.29-	771.29-	
84Z00067	84P34054	N	GY	RP987322-01				1,780.21	1,780.21-	1,780.21-	
84Z00067	84Q34054	N	GY	RP987322-01				8,739.80	8,739.80-	8,739.80-	
84Z00067	84R34054	N	GY	RP987322-01				262.63	262.63-	262.63-	
84Z00067	84S34054	N	GY	RP987322-01				35.10	35.10-	35.10-	
84Z00067	84T34054	N	GY	RP987322-01				6,296.34	6,296.34-	6,296.34-	
84Z00067	84034054	N	GY	RP987322-01				874.62	874.62-	874.62-	
84Z00067	84534054	N	GY	RP987322-01				697.90	697.90-	697.90-	
				Sub Total by BU Type		1,315,000.00		1,313,134.05	1,313,134.05-	1,865.95	

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Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						1,315,000.00		1,313,134.05	1,313,134.05-	1,865.95	
84Z00114	84A64054	Y	GY	RP987322-02				378.97	378.97-	378.97-	
84Z00114	84D64054	Y	GY	RP987322-02				862.03	862.03-	862.03-	
84Z00114	84G64054	Y	GY	RP987322-02			71.11	5,549.58	5,549.58-	5,549.58-	
84Z00114	84I64054	Y	GY	RP987322-02			38.84	1,389.53	1,389.53-	1,389.53-	
84Z00114	84J64054	Y	GY	RP987322-02				8,370.24	8,370.24-	8,370.24-	
84Z00114	84K64054	Y	GY	RP987322-02		1,800,000.00	103,249.06	1,531,301.05	1,531,301.05-	268,698.95	
84Z00114	84N64054	Y	GY	RP987322-02			4.34	89,799.50	89,799.50-	89,799.50-	
84Z00114	84Q64054	Y	GY	RP987322-02				19,371.24	19,371.24-	19,371.24-	
84Z00114	84T64054	Y	GY	RP987322-02				689.97	689.97-	689.97-	
84Z00114	84064054	Y	GY	RP987322-02				1,185.78	1,185.78-	1,185.78-	
84Z00114	84564054	Y	GY	RP987322-02				633.04	633.04-	633.04-	
Sub Total by BU Type						1,800,000.00	103,363.35	1,659,530.93	1,659,530.93-	140,469.07	
Total by Grant Number						1,800,000.00	103,363.35	1,659,530.93	1,659,530.93-	140,469.07	
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				182.40	182.40-	182.40-	
84Z00018	84834049	N	GY	T987163-01		55,500.00		55,219.17	55,219.17-	280.83	
Sub Total by BU Type						55,500.00		55,510.71	55,510.71-	10.71-	
84Z00018	84831049	N	MT	T987163-01		11,000.00		11,000.00	11,000.00-		
Sub Total by BU Type						11,000.00		11,000.00	11,000.00-		
Total by Grant Number						66,500.00		66,510.71	66,510.71-	10.71-	
84Z00089	84454049	N	GY	T987163-02				145.00	145.00-	145.00-	
84Z00089	84854049	N	GY	T987163-02		48,750.00		48,605.00	48,605.00-	145.00	
Sub Total by BU Type						48,750.00		48,750.00	48,750.00-		
84Z00089	84851049	N	MT	T987163-02		8,750.00		8,750.00	8,750.00-		
Sub Total by BU Type						8,750.00		8,750.00	8,750.00-		
Total by Grant Number						57,500.00		57,500.00	57,500.00-		
84Z00075	84444049	N	GY	T987405-01				35.46	35.46-	35.46-	
84Z00075	84844049	N	GY	T987405-01		48,750.00		48,714.54	48,714.54-	35.46	
Sub Total by BU Type						48,750.00		48,750.00	48,750.00-		
84Z00075	84841049	N	MT	T987405-01		8,750.00		8,750.00	8,750.00-		
Sub Total by BU Type						8,750.00		8,750.00	8,750.00-		
Total by Grant Number						57,500.00		57,500.00	57,500.00-		
84Z00102	84864049	N	GY	T987674-01		31,750.00		31,750.00	31,750.00-		
Sub Total by BU Type						31,750.00		31,750.00	31,750.00-		
84Z00102	84861049	N	MT	T987674-01		10,583.00		10,583.00	10,583.00-		
Sub Total by BU Type						10,583.00		10,583.00	10,583.00-		
Total by Grant Number						42,333.00		42,333.00	42,333.00-		
84Z00119	84874049	N	GY	T987812-01		24,875.00		24,875.00	24,875.00-		
Sub Total by BU Type						24,875.00		24,875.00	24,875.00-		
84Z00119	84871049	N	MT	T987812-01		8,292.00		8,292.00	8,292.00-		
Sub Total by BU Type						8,292.00		8,292.00	8,292.00-		

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Agency Number 084 ENVIRONMENTAL QUALITY					As of 06/30/09						
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
Total by Grant Number						33,167.00		33,167.00	33,167.00-		
84Z00133	84884049	Y	GY	T987936-01		25,650.00	2,899.38	12,957.24	12,957.24-	12,692.76	
Sub Total by BU Type						25,650.00	2,899.38	12,957.24	12,957.24-	12,692.76	
84Z00133	84881049	Y	MT	T987936-01		8,550.00	1,109.55	3,938.80	3,938.80-	4,611.20	
Sub Total by BU Type						8,550.00	1,109.55	3,938.80	3,938.80-	4,611.20	
Total by Grant Number						34,200.00	4,008.93	16,896.04	16,896.04-	17,303.96	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76-	1,557.76-	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21-	3,206.21-	
Sub Total by BU Type								4,763.97	4,763.97-	4,763.97-	
Total by Grant Number								4,763.97	4,763.97-	4,763.97-	
84Z00016	84814049	N	GY	T997912-01				5.65	5.65-	5.65-	
Sub Total by BU Type								5.65	5.65-	5.65-	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36-	6,992.36-	
Sub Total by BU Type								6,992.36	6,992.36-	6,992.36-	
Total by Grant Number								6,998.01	6,998.01-	6,998.01-	
84Z00066	84A34018	N	GY	VC987267-01				28.05	28.05-	28.05-	
84Z00066	84D34018	N	GY	VC987267-01				18.82	18.82-	18.82-	
84Z00066	84E34018	N	GY	VC987267-01				3,650.34	3,650.34-	3,650.34-	
84Z00066	84G34018	N	GY	VC987267-01				15,846.15	15,846.15-	15,846.15-	
84Z00066	84I34018	N	GY	VC987267-01				12,672.55	12,672.55-	12,672.55-	
84Z00066	84K34018	Y	GY	VC987267-01		188,147.11		138,210.42	138,210.42-	49,936.69	
84Z00066	84N34018	N	GY	VC987267-01				5,194.90	5,194.90-	5,194.90-	
84Z00066	84O34018	N	GY	VC987267-01				658.97	658.97-	658.97-	
84Z00066	84P34018	N	GY	VC987267-01				2,495.90	2,495.90-	2,495.90-	
84Z00066	84Q34018	N	GY	VC987267-01				2,602.36	2,602.36-	2,602.36-	
84Z00066	84T34018	N	GY	VC987267-01				186.25	186.25-	186.25-	
84Z00066	84034018	N	GY	VC987267-01				6,800.05	6,800.05-	6,800.05-	
Sub Total by BU Type						188,147.11		188,364.76	188,364.76-	217.65-	
84Z00066	84E31018	N	MT	VC987267-01				310.65	310.65-	310.65-	
84Z00066	84G31018	N	MT	VC987267-01				948.48	948.48-	948.48-	
84Z00066	84I31018	N	MT	VC987267-01				981.25	981.25-	981.25-	
84Z00066	84K31018	N	MT	VC987267-01		23,628.00		17,351.50	17,351.50-	6,276.50	
84Z00066	84N31018	N	MT	VC987267-01				394.88	394.88-	394.88-	
84Z00066	84O31018	N	MT	VC987267-01				57.81	57.81-	57.81-	
84Z00066	84P31018	N	MT	VC987267-01				105.20	105.20-	105.20-	
84Z00066	84Q31018	N	MT	VC987267-01				148.65	148.65-	148.65-	
84Z00066	84031018	N	MT	VC987267-01				606.81	606.81-	606.81-	
Sub Total by BU Type						23,628.00		20,905.23	20,905.23-	2,722.77	
Total by Grant Number						211,775.11		209,269.99	209,269.99-	2,505.12	
84Z00082	84A44018	N	GY	VC987267-02				10.58	10.58-	10.58-	
84Z00082	84D44018	N	GY	VC987267-02				474.85	474.85-	474.85-	
84Z00082	84E44018	N	GY	VC987267-02				11,250.59	11,250.59-	11,250.59-	

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Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00082	84G44018	N	GY	VC987267-02				17,423.11	17,423.11-	17,423.11-	
84Z00082	84H44018	N	GY	VC987267-02				1,573.41	1,573.41-	1,573.41-	
84Z00082	84I44018	N	GY	VC987267-02				12,793.05	12,793.05-	12,793.05-	
84Z00082	84K44018	N	GY	VC987267-02		218,383.00		129,891.49	129,891.49-	88,491.51	
84Z00082	84N44018	N	GY	VC987267-02				16,401.99	16,401.99-	16,401.99-	
84Z00082	84O44018	N	GY	VC987267-02				962.02	962.02-	962.02-	
84Z00082	84P44018	N	GY	VC987267-02				103.56	103.56-	103.56-	
84Z00082	84Q44018	N	GY	VC987267-02				1,421.93	1,421.93-	1,421.93-	
84Z00082	84T44018	N	GY	VC987267-02				2,352.73	2,352.73-	2,352.73-	
84Z00082	84044018	N	GY	VC987267-02				11,183.35	11,183.35-	11,183.35-	
Sub Total by BU Type						218,383.00		205,842.66	205,842.66-	12,540.34	
84Z00082	84E41018	N	MT	VC987267-02				1,135.98	1,135.98-	1,135.98-	
84Z00082	84G41018	N	MT	VC987267-02				1,318.06	1,318.06-	1,318.06-	
84Z00082	84H41018	N	MT	VC987267-02				184.89	184.89-	184.89-	
84Z00082	84I41018	N	MT	VC987267-02				1,357.88	1,357.88-	1,357.88-	
84Z00082	84K41018	N	MT	VC987267-02		24,265.00		15,657.46	15,657.46-	8,607.54	
84Z00082	84N41018	N	MT	VC987267-02				1,855.74	1,855.74-	1,855.74-	
84Z00082	84O41018	N	MT	VC987267-02				63.86	63.86-	63.86-	
84Z00082	84T41018	N	MT	VC987267-02				297.94	297.94-	297.94-	
84Z00082	84041018	N	MT	VC987267-02				999.59	999.59-	999.59-	
Sub Total by BU Type						24,265.00		22,871.40	22,871.40-	1,393.60	
Total by Grant Number						242,648.00		228,714.06	228,714.06-	13,933.94	
84Z00096	84A54018	N	GY	VC987267-03				695.95	695.95-	695.95-	
84Z00096	84D54018	N	GY	VC987267-03				2,471.22	2,471.22-	2,471.22-	
84Z00096	84E54018	N	GY	VC987267-03				11,469.88	11,469.88-	11,469.88-	
84Z00096	84G54018	N	GY	VC987267-03				30,812.09	30,812.09-	30,812.09-	
84Z00096	84H54018	N	GY	VC987267-03				5,955.96	5,955.96-	5,955.96-	
84Z00096	84I54018	N	GY	VC987267-03				23,391.86	23,391.86-	23,391.86-	
84Z00096	84J54018	N	GY	VC987267-03				7,834.11	7,834.11-	7,834.11-	
84Z00096	84K54018	N	GY	VC987267-03		394,087.00		242,676.12	242,676.12-	151,410.88	
84Z00096	84N54018	N	GY	VC987267-03				22,611.97	22,611.97-	22,611.97-	
84Z00096	84O54018	N	GY	VC987267-03				2,532.66	2,532.66-	2,532.66-	
84Z00096	84P54018	N	GY	VC987267-03				346.86	346.86-	346.86-	
84Z00096	84Q54018	N	GY	VC987267-03				398.56	398.56-	398.56-	
84Z00096	84S54018	N	GY	VC987267-03				66.05	66.05-	66.05-	
84Z00096	84T54018	N	GY	VC987267-03				859.38	859.38-	859.38-	
84Z00096	84054018	N	GY	VC987267-03				7,214.19	7,214.19-	7,214.19-	
84Z00096	84554018	N	GY	VC987267-03				642.93	642.93-	642.93-	
Sub Total by BU Type						394,087.00		359,979.79	359,979.79-	34,107.21	
84Z00096	84A51018	N	MT	VC987267-03				262.12	262.12-	262.12-	
84Z00096	84D51018	N	MT	VC987267-03				400.76	400.76-	400.76-	

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Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00096	84E51018	N	MT	VC987267-03				1,995.07	1,995.07-	1,995.07-	
84Z00096	84G51018	N	MT	VC987267-03				4,002.33	4,002.33-	4,002.33-	
84Z00096	84H51018	N	MT	VC987267-03				1,050.59	1,050.59-	1,050.59-	
84Z00096	84I51018	N	MT	VC987267-03				4,042.83	4,042.83-	4,042.83-	
84Z00096	84J51018	N	MT	VC987267-03				1,086.27	1,086.27-	1,086.27-	
84Z00096	84K51018	N	MT	VC987267-03		48,505.00		34,211.27	34,211.27-	14,293.73	
84Z00096	84N51018	N	MT	VC987267-03				3,150.85	3,150.85-	3,150.85-	
84Z00096	84O51018	N	MT	VC987267-03				398.75	398.75-	398.75-	
84Z00096	84P51018	N	MT	VC987267-03				9.79	9.79-	9.79-	
84Z00096	84S51018	N	MT	VC987267-03				7.79	7.79-	7.79-	
84Z00096	84T51018	N	MT	VC987267-03				58.61	58.61-	58.61-	
84Z00096	84051018	N	MT	VC987267-03				877.55	877.55-	877.55-	
84Z00096	84551018	N	MT	VC987267-03				92.46	92.46-	92.46-	
Sub Total by BU Type						48,505.00		51,647.04	51,647.04-	3,142.04-	
Total by Grant Number						442,592.00		411,626.83	411,626.83-	30,965.17	
84Z00123	84A74018	Y	GY	VC987267-04				206.33	206.33-	206.33-	
84Z00123	84D74018	Y	GY	VC987267-04				716.91	716.91-	716.91-	
84Z00123	84E74018	Y	GY	VC987267-04			160.28	8,495.50	8,495.50-	8,495.50-	
84Z00123	84G74018	Y	GY	VC987267-04			1,264.08	30,625.26	30,625.26-	30,625.26-	
84Z00123	84H74018	Y	GY	VC987267-04			107.28	2,772.13	2,772.13-	2,772.13-	
84Z00123	84I74018	Y	GY	VC987267-04			1,079.94	29,072.46	29,072.46-	29,072.46-	
84Z00123	84J74018	Y	GY	VC987267-04				626.48	626.48-	626.48-	
84Z00123	84K74018	Y	GY	VC987267-04		371,890.00	10,451.62	274,501.89	274,501.89-	97,388.11	
84Z00123	84N74018	Y	GY	VC987267-04				6,674.27	6,674.27-	6,674.27-	
84Z00123	84O74018	Y	GY	VC987267-04				849.59	849.59-	849.59-	
84Z00123	84P74018	Y	GY	VC987267-04				35.79	35.79-	35.79-	
84Z00123	84T74018	Y	GY	VC987267-04			94.98	285.84	285.84-	285.84-	
84Z00123	84074018	Y	GY	VC987267-04			68.10	1,754.92	1,754.92-	1,754.92-	
84Z00123	84574018	Y	GY	VC987267-04			9.35	1,649.48	1,649.48-	1,649.48-	
Sub Total by BU Type						371,890.00	13,235.63	358,266.85	358,266.85-	13,623.15	
84Z00123	84A71018	Y	MT	VC987267-04				16.34	16.34-	16.34-	
84Z00123	84D71018	Y	MT	VC987267-04				659.62	659.62-	659.62-	
84Z00123	84E71018	Y	MT	VC987267-04			8.37	978.44	978.44-	978.44-	
84Z00123	84G71018	Y	MT	VC987267-04			84.22	2,797.28	2,797.28-	2,797.28-	
84Z00123	84H71018	Y	MT	VC987267-04			9.15	303.30	303.30-	303.30-	
84Z00123	84I71018	Y	MT	VC987267-04			86.04	3,328.25	3,328.25-	3,328.25-	
84Z00123	84K71018	Y	MT	VC987267-04		41,321.00	4,936.52	30,295.70	30,295.70-	11,025.30	
84Z00123	84N71018	Y	MT	VC987267-04				727.65	727.65-	727.65-	
84Z00123	84O71018	Y	MT	VC987267-04				87.28	87.28-	87.28-	
84Z00123	84071018	Y	MT	VC987267-04			23.10	133.66	133.66-	133.66-	
84Z00123	84571018	Y	MT	VC987267-04				129.16	129.16-	129.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		41,321.00	5,147.40	39,456.68	39,456.68	1,864.32	
				Total by Grant Number		413,211.00	18,383.03	397,723.53	397,723.53	15,487.47	
84Z00099	84K54032	Y	GY	V987587-01		90,192.00		69,976.07	69,976.07	20,215.93	
				Sub Total by BU Type		90,192.00		69,976.07	69,976.07	20,215.93	
				Total by Grant Number		90,192.00		69,976.07	69,976.07	20,215.93	
84Z00012	84A24018	N	GY	V997530-02				13.14	13.14	13.14	
84Z00012	84D24018	N	GY	V997530-02				11,327.84	11,327.84	11,327.84	
84Z00012	84E24018	N	GY	V997530-02				3,078.93	3,078.93	3,078.93	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34	240.34	
84Z00012	84G24018	N	GY	V997530-02				18,541.74	18,541.74	18,541.74	
84Z00012	84H24018	N	GY	V997530-02				495.03	495.03	495.03	
84Z00012	84I24018	N	GY	V997530-02				14,846.81	14,846.81	14,846.81	
84Z00012	84I24054	N	GY	V997530-02				167.35	167.35	167.35	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58	99.58	
84Z00012	84K24018	N	GY	V997530-02		278,750.00		196,227.11	196,227.11	82,522.89	
84Z00012	84K24054	N	GY	V997530-02		165,195.00		161,769.72	161,769.72	3,425.28	
84Z00012	84N24018	N	GY	V997530-02				5,877.48	5,877.48	5,877.48	
84Z00012	84N24054	N	GY	V997530-02				3,883.64	3,883.64	3,883.64	
84Z00012	84O24018	N	GY	V997530-02				750.94	750.94	750.94	
84Z00012	84P24018	N	GY	V997530-02				1,123.71	1,123.71	1,123.71	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04	47.04	
84Z00012	84Q24018	N	GY	V997530-02				1,048.84	1,048.84	1,048.84	
84Z00012	84Q24054	N	GY	V997530-02				977.50	977.50	977.50	
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90	162.90	
84Z00012	84024018	N	GY	V997530-02				6,872.91	6,872.91	6,872.91	
84Z00012	84024054	N	GY	V997530-02				229.86	229.86	229.86	
84Z00012	84524054	N	GY	V997530-02				191.91	191.91	191.91	
84Z00012	84924054	N	GY	V997530-02				52.25	52.25	52.25	
				Sub Total by BU Type		443,945.00		428,026.57	428,026.57	15,918.43	
84Z00012	84D21018	N	MT	V997530-02				1,556.87	1,556.87	1,556.87	
84Z00012	84E21018	N	MT	V997530-02				518.80	518.80	518.80	
84Z00012	84G21018	N	MT	V997530-02				1,653.61	1,653.61	1,653.61	
84Z00012	84H21018	N	MT	V997530-02				62.35	62.35	62.35	
84Z00012	84I21018	N	MT	V997530-02				2,540.20	2,540.20	2,540.20	
84Z00012	84I21054	N	MT	V997530-02				201.74	201.74	201.74	
84Z00012	84K21018	N	MT	V997530-02		30,972.00		22,653.63	22,653.63	8,318.37	
84Z00012	84K21054	N	MT	V997530-02		18,333.00		15,251.64	15,251.64	3,081.36	
84Z00012	84N21018	N	MT	V997530-02				653.47	653.47	653.47	
84Z00012	84N21054	N	MT	V997530-02				545.33	545.33	545.33	
84Z00012	84O21018	N	MT	V997530-02				91.29	91.29	91.29	
84Z00012	84P21018	N	MT	V997530-02				13.72	13.72	13.72	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00012	84Q21054	N	MT	V997530-02			142.43	142.43-	142.43-	
	84Z00012	84S21018	N	MT	V997530-02			512.77	512.77-	512.77-	
	84Z00012	84021018	N	MT	V997530-02			1,075.28	1,075.28-	1,075.28-	
	84Z00012	84521054	N	MT	V997530-02			15.22	15.22-	15.22-	
	84Z00012	84921054	N	MT	V997530-02			62.35	62.35-	62.35-	
				Sub Total by BU Type		49,305.00		47,550.70	47,550.70-	1,754.30	
				Total by Grant Number		493,250.00		475,577.27	475,577.27-	17,672.73	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
				Sub Total by BU Type				54.64	54.64-	54.64-	
				Total by Grant Number				54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,200.45	1,200.45-	1,200.45-	
84Z00013	84I24047	N	GY	V997531-02				1,269.68	1,269.68-	1,269.68-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	
84Z00013	84K24047	N	GY	V997531-02		110,067.00		50,432.58	50,432.58-	59,634.42	
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,658.86	10,658.86-	10,658.86-	
84Z00013	84T24047	N	GY	V997531-02				3,561.40	3,561.40-	3,561.40-	
				Sub Total by BU Type		110,067.00		81,409.62	81,409.62-	28,657.38	
	84K21047	N	IS	V997531-02				120,205.00	120,205.00-	120,205.00-	
				Sub Total by BU Type				120,205.00	120,205.00-	120,205.00-	
				Total by Grant Number		110,067.00		201,614.62	201,614.62-	91,547.62-	
84Z00060	84H34047	N	GY	V997531-03				935.67	935.67-	935.67-	
84Z00060	84I34047	N	GY	V997531-03				2,398.65	2,398.65-	2,398.65-	
84Z00060	84J34047	N	GY	V997531-03				2,359.55	2,359.55-	2,359.55-	
84Z00060	84K34047	N	GY	V997531-03		167,000.00		129,037.42	129,037.42-	37,962.58	
84Z00060	84N34047	N	GY	V997531-03				934.96	934.96-	934.96-	
84Z00060	84O34047	N	GY	V997531-03				177.61	177.61-	177.61-	
84Z00060	84P34047	N	GY	V997531-03				1,654.28	1,654.28-	1,654.28-	
84Z00060	84Q34047	N	GY	V997531-03				22,984.15	22,984.15-	22,984.15-	
84Z00060	84T34047	N	GY	V997531-03				4,943.23	4,943.23-	4,943.23-	
				Sub Total by BU Type		167,000.00		165,425.52	165,425.52-	1,574.48	
				Total by Grant Number		167,000.00		165,425.52	165,425.52-	1,574.48	
84Z00083	84G44047	N	GY	V997531-04				33.19	33.19-	33.19-	
84Z00083	84H44047	N	GY	V997531-04				46.76	46.76-	46.76-	
84Z00083	84I44047	N	GY	V997531-04				965.59	965.59-	965.59-	
84Z00083	84J44047	N	GY	V997531-04				1,307.30	1,307.30-	1,307.30-	
84Z00083	84K44047	N	GY	V997531-04		139,012.00		101,310.42	101,310.42-	37,701.58	
84Z00083	84P44047	N	GY	V997531-04				593.45	593.45-	593.45-	
84Z00083	84Q44047	N	GY	V997531-04				16,712.71	16,712.71-	16,712.71-	
84Z00083	84T44047	N	GY	V997531-04				3,482.12	3,482.12-	3,482.12-	

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Agency Number 084 ENVIRONMENTAL QUALITY

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						139,012.00		124,451.54	124,451.54-	14,560.46	
Total by Grant Number						139,012.00		124,451.54	124,451.54-	14,560.46	
84Z00095	84A54047	N	GY	V997531-05				3,159.56	3,159.56-	3,159.56-	
84Z00095	84H54047	N	GY	V997531-05				660.96	660.96-	660.96-	
84Z00095	84I54047	N	GY	V997531-05				75.21	75.21-	75.21-	
84Z00095	84J54047	N	GY	V997531-05				13,301.43	13,301.43-	13,301.43-	
84Z00095	84K54047	Y	GY	V997531-05		255,500.00		191,146.94	191,146.94-	64,353.06	
84Z00095	84P54047	N	GY	V997531-05				401.53	401.53-	401.53-	
84Z00095	84Q54047	N	GY	V997531-05				22,931.09	22,931.09-	22,931.09-	
84Z00095	84T54047	N	GY	V997531-05				16,462.38	16,462.38-	16,462.38-	
Sub Total by BU Type						255,500.00		248,139.10	248,139.10-	7,360.90	
Total by Grant Number						255,500.00		248,139.10	248,139.10-	7,360.90	
84Z00125	84A74047	Y	GY	V997531-06				1,911.45	1,911.45-	1,911.45-	
84Z00125	84D74047	Y	GY	V997531-06			1,021.56	9,851.43	9,851.43-	9,851.43-	
84Z00125	84H74047	Y	GY	V997531-06				1,032.42	1,032.42-	1,032.42-	
84Z00125	84I74047	Y	GY	V997531-06			18.92	791.39	791.39-	791.39-	
84Z00125	84K74047	Y	GY	V997531-06		284,442.00	11,631.68	219,463.41	219,463.41-	64,978.59	
84Z00125	84P74047	Y	GY	V997531-06				242.87	242.87-	242.87-	
84Z00125	84Q74047	Y	GY	V997531-06				8,764.51	8,764.51-	8,764.51-	
84Z00125	84T74047	Y	GY	V997531-06			384.58	10,568.12	10,568.12-	10,568.12-	
84Z00125	84S74047	Y	GY	V997531-06				633.04	633.04-	633.04-	
Sub Total by BU Type						284,442.00	13,056.74	253,258.64	253,258.64-	31,183.36	
Total by Grant Number						284,442.00	13,056.74	253,258.64	253,258.64-	31,183.36	
84Z00020	84K14080	N	GY	V997532-01		474,673.00		468,542.94	468,542.94-	6,130.06	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
Sub Total by BU Type						474,673.00		468,586.76	468,586.76-	6,086.24	
Total by Grant Number						474,673.00		468,586.76	468,586.76-	6,086.24	
84Z00063	84I34080	N	GY	V997532-02				187.62	187.62-	187.62-	
84Z00063	84K34080	N	GY	V997532-02		603,177.00		583,716.61	583,716.61-	19,460.39	
84Z00063	84S34080	N	GY	V997532-02				633.38	633.38-	633.38-	
Sub Total by BU Type						603,177.00		584,537.61	584,537.61-	18,639.39	
Total by Grant Number						603,177.00		584,537.61	584,537.61-	18,639.39	
84Z00094	84J54080	N	GY	V997532-03				5,567.58	5,567.58-	5,567.58-	
84Z00094	84K54080	N	GY	V997532-03		473,414.00		433,817.71	433,817.71-	39,596.29	
Sub Total by BU Type						473,414.00		439,385.29	439,385.29-	34,028.71	
Total by Grant Number						473,414.00		439,385.29	439,385.29-	34,028.71	
84Z00124	84K74080	Y	GY	V997532-04		390,343.00	19,457.14	341,309.91	341,309.91-	49,033.09	
Sub Total by BU Type						390,343.00	19,457.14	341,309.91	341,309.91-	49,033.09	
Total by Grant Number						390,343.00	19,457.14	341,309.91	341,309.91-	49,033.09	
84Z00110	84H64021	Y	GY	WS987733-01				55.10	55.10-	55.10-	
84Z00110	84764021	Y	GY	WS987733-01		810,000.00		194,306.05	194,306.05-	615,693.95	
Sub Total by BU Type						810,000.00		194,361.15	194,361.15-	615,638.85	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						810,000.00		194,361.15	194,361.15-	615,638.85	
84Z00080	84A44058	N	GY	XA987417-01		360,860.00		247,984.45	247,984.45-	112,875.55	
84Z00080	84C44058	N	GY	XA987417-01				3,523.83	3,523.83-	3,523.83-	
84Z00080	84E44058	N	GY	XA987417-01				5,926.73	5,926.73-	5,926.73-	
84Z00080	84P44058	N	GY	XA987417-01				4,032.82	4,032.82-	4,032.82-	
84Z00080	84T44058	N	GY	XA987417-01				3,136.17	3,136.17-	3,136.17-	
Sub Total by BU Type						360,860.00		264,604.00	264,604.00-	96,256.00	
Total by Grant Number						360,860.00		264,604.00	264,604.00-	96,256.00	
84Z00092	84A54058	N	GY	XA987417-02		335,517.00		275,753.29	275,753.29-	59,763.71	
84Z00092	84C54058	N	GY	XA987417-02				3,419.52	3,419.52-	3,419.52-	
84Z00092	84E54058	N	GY	XA987417-02				4,176.90	4,176.90-	4,176.90-	
84Z00092	84P54058	N	GY	XA987417-02				3,182.29	3,182.29-	3,182.29-	
84Z00092	84T54058	N	GY	XA987417-02				1,808.55	1,808.55-	1,808.55-	
Sub Total by BU Type						335,517.00		288,340.55	288,340.55-	47,176.45	
Total by Grant Number						335,517.00		288,340.55	288,340.55-	47,176.45	
84Z00109	84A64058	N	GY	XA987723-01		674,954.00		577,446.51	577,446.51-	97,507.49	
84Z00109	84B64058	N	GY	XA987723-01				12.22	12.22-	12.22-	
84Z00109	84C64058	N	GY	XA987723-01				2,411.42	2,411.42-	2,411.42-	
84Z00109	84E64058	N	GY	XA987723-01				235.01	235.01-	235.01-	
84Z00109	84P64058	N	GY	XA987723-01				5,213.10	5,213.10-	5,213.10-	
84Z00109	84T64058	N	GY	XA987723-01				3,389.24	3,389.24-	3,389.24-	
Sub Total by BU Type						674,954.00		588,707.50	588,707.50-	86,246.50	
Total by Grant Number						674,954.00		588,707.50	588,707.50-	86,246.50	
84Z00132	84A84058	Y	GY	XA987923-01		262,399.00	10,080.34	255,482.98	255,482.98-	6,916.02	
84Z00132	84B84058	Y	GY	XA987923-01				81.95	81.95-	81.95-	
84Z00132	84P84058	Y	GY	XA987923-01			417.90	1,629.78	1,629.78-	1,629.78-	
84Z00132	84R84058	Y	GY	XA987923-01				154.61	154.61-	154.61-	
84Z00132	84T84058	Y	GY	XA987923-01			187.78	357.11	357.11-	357.11-	
Sub Total by BU Type						262,399.00	10,686.02	257,706.43	257,706.43-	4,692.57	
Total by Grant Number						262,399.00	10,686.02	257,706.43	257,706.43-	4,692.57	
84Z00074	84O44025	N	GY	X6987390-01				93.57	93.57-	93.57-	
84Z00074	84T44025	N	GY	X6987390-01				307.74	307.74-	307.74-	
84Z00074	84244025	N	GY	X6987390-01				1,209.22	1,209.22-	1,209.22-	
84Z00074	84744025	N	GY	X6987390-01		20,000.00		9,970.79	9,970.79-	10,029.21	
Sub Total by BU Type						20,000.00		11,581.32	11,581.32-	8,418.68	
Total by Grant Number						20,000.00		11,581.32	11,581.32-	8,418.68	
84Z00076	84344100	N	GY	X7987382-01		95,036.00		95,036.00	95,036.00-		
Sub Total by BU Type						95,036.00		95,036.00	95,036.00-		
Total by Grant Number						95,036.00		95,036.00	95,036.00-		
84Z00033	84PB4070	N	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	
84Z00033	84SB4070	N	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	
84Z00033	843B4070	N	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	

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Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY				As of 06/30/09						
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
84Z00033	847B4070	N	GY	X987008-01		50,000.00	31,771.98	31,771.98-	18,228.02	
				Sub Total by BU Type		50,000.00	50,000.00	50,000.00-		
84Z00033	847B1070	N	MT	X987008-01		2,500.00	2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00	2,500.00	2,500.00-		
				Total by Grant Number		52,500.00	52,500.00	52,500.00-		
84Z00034	843C9070	Y	GO	X987093-01		39,708.00	37,440.57	37,440.57-	2,267.43	
				Sub Total by BU Type		39,708.00	37,440.57	37,440.57-	2,267.43	
84Z00034	843C4070	N	GY	X987093-01		42,467.83	42,467.83	42,467.83-		
				Sub Total by BU Type		42,467.83	42,467.83	42,467.83-		
				Total by Grant Number		82,175.83	79,908.40	79,908.40-	2,267.43	
	84N34094	N	GY	X987189-01		100,000.00	100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00	100,000.00	100,000.00-		
				Total by Grant Number		100,000.00	100,000.00	100,000.00-		
84Z00015	84F04048	N	GY	X997773-01			136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type			136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number			136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01		57,123.00	57,123.00	57,123.00-		
				Sub Total by BU Type		57,123.00	57,123.00	57,123.00-		
				Total by Grant Number		57,123.00	57,123.00	57,123.00-		
	84732011	Y	GS	03-115			128,614.43	128,614.43-	128,614.43-	
				Sub Total by BU Type			128,614.43	128,614.43-	128,614.43-	
				Total by Grant Number			128,614.43	128,614.43-	128,614.43-	
	84Z00144	K	GB	2D97706001-01	1,730,000.00			1,730,000.00		
				Sub Total by BU Type	1,730,000.00			1,730,000.00		
84Z00144	84C04113	K	GX	2D97706001-01			358.91	358.91-	358.91-	
84Z00144	84904113	K	GX	2D97706001-01			703.09	703.09-	703.09-	
				Sub Total by BU Type			358.91	1,062.00-	1,062.00-	
				Total by Grant Number	1,730,000.00		358.91	1,728,938.00	1,062.00-	
84Z00143	K	GB	2F97705601-01		19,500,000.00			19,500,000.00		
				Sub Total by BU Type	19,500,000.00			19,500,000.00		
				Total by Grant Number	19,500,000.00			19,500,000.00		
84Z00145	K	GX	2P97706301-01		202,500.00			202,500.00		
				Sub Total by BU Type	202,500.00			202,500.00		
				Total by Grant Number	202,500.00			202,500.00		
84Z00142	K	GB	2W97705101-01		20,045,000.00			20,045,000.00		
				Sub Total by BU Type	20,045,000.00			20,045,000.00		
				Total by Grant Number	20,045,000.00			20,045,000.00		
84N34105	N	GS	2004-GE-T4-0048				167,039.31	167,039.31-	167,039.31-	
				Sub Total by BU Type			167,039.31	167,039.31-	167,039.31-	
				Total by Grant Number			167,039.31	167,039.31-	167,039.31-	
84N34103	Y	GS	2003-MU-TS-0008			79,238.06	38,438.47	38,438.47-	40,799.59	
84N34104	N	GS	2003-MU-TS-0008			51,636.24	68,954.32	68,954.32-	17,318.08-	
84O34103	N	GS	2003-MU-TS-0008				3,912.85	3,912.85-	3,912.85-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	84P34103	N	GS	2003-MU-TS-0008				222.71	222.71-	222.71-	
	84P34104	N	GS	2003-MU-TS-0008				181.20	181.20-	181.20-	
	84R34103	N	GS	2003-MU-TS-0008				325.00	325.00-	325.00-	
	84S34103	N	GS	2003-MU-TS-0008				80.00	80.00-	80.00-	
	84T34103	N	GS	2003-MU-TS-0008				359.99	359.99-	359.99-	
				Sub Total by BU Type		130,874.30		112,474.54	112,474.54-	18,399.76	
				Total by Grant Number		130,874.30		112,474.54	112,474.54-	18,399.76	
	84N34102	N	GS	2003-TE-TX-0171		85,000.00		96,182.99	96,182.99-	11,182.99-	
	84534102	N	GS	2003-TE-TX-0171				1,229.00	1,229.00-	1,229.00-	
				Sub Total by BU Type		85,000.00		97,411.99	97,411.99-	12,411.99-	
				Total by Grant Number		85,000.00		97,411.99	97,411.99-	12,411.99-	

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Grant/Project Status

Agency Number 088 CORN DEV MKTG BD

As of 06/30/09

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	88500099	Y	GY	E05MX12676				77,579.97	77,579.97-	77,579.97-	
				Sub Total by BU Type				77,579.97	77,579.97-	77,579.97-	
				Total by Grant Number				77,579.97	77,579.97-	77,579.97-	
	88500201	Y	GY	NRCS68-3A75-6-153			11,265.81	126,698.58	126,698.58-	126,698.58-	
				Sub Total by BU Type			11,265.81	126,698.58	126,698.58-	126,698.58-	
				Total by Grant Number			11,265.81	126,698.58	126,698.58-	126,698.58-	
	88500100	Y	GY	1225G0458				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
	88500199	Y	GY	2006-018				33,745.04	33,745.04-	33,745.04-	
				Sub Total by BU Type				33,745.04	33,745.04-	33,745.04-	
				Total by Grant Number				33,745.04	33,745.04-	33,745.04-	
	88500101	Y	GY	205-55101-16369			5,859.77	318,049.21	318,049.21-	318,049.21-	
				Sub Total by BU Type			5,859.77	318,049.21	318,049.21-	318,049.21-	
				Total by Grant Number			5,859.77	318,049.21	318,049.21-	318,049.21-	

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Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 06/30/09

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	95107089	N	GX	NRP-03-29-NE		99,000.00		89,273.85	89,273.85-	9,726.15	
				Sub Total by BU Type		99,000.00		89,273.85	89,273.85-	9,726.15	
				Total by Grant Number		99,000.00		89,273.85	89,273.85-	9,726.15	
	95107087	N	GY	43-3157-8-RDP03				167,988.72	167,988.72-	167,988.72-	
				Sub Total by BU Type				167,988.72	167,988.72-	167,988.72-	
				Total by Grant Number				167,988.72	167,988.72-	167,988.72-	