

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
001	SALARIES-LEGISLATURE	588,000.00	49,000.00	588,000.00	100.00		
122	LEGISLATIVE SERVICES	5,853,804.15	401,273.49	5,075,257.78	86.70		778,546.37
123	CLERK OF LEGISLATURE	2,461,798.09	164,231.94	1,772,497.33	72.00		689,300.76
126	LEGISLATIVE RESEARCH	964,255.00	65,757.30	859,689.54	89.16		104,565.46
127	REVISOR OF STATUTES	948,580.43	69,473.99	838,912.93	88.44		109,667.50
504	OFF PUB COUNSEL	645,978.21	43,699.04	562,329.69	87.05		83,648.52
638	FISCAL AND PROGRAM	1,064,007.73	78,957.99	978,880.64	92.00		85,127.09
	AGENCY TOTAL	<u>12,526,423.61</u>	<u>872,393.75</u>	<u>10,675,567.91</u>	<u>85.22</u>		<u>1,850,855.70</u>

Personal Service Limitation Status

Secure Monthly Version

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003	SALARIES-SUP CT JUDGES	887,930.00	73,993.92	887,927.04	100.00		2.96
004	SAL-APPELLATE CT JUDGES	723,029.00	60,252.24	723,026.88	100.00		2.12
005	RETIRED JUDGES SALARIES	179,524.91	11,433.30	122,208.01	68.07		57,316.90
006	SAL-DIST & JUV JUDGES	7,626,679.00	625,777.28	7,575,522.87	99.33		51,156.13
007	SALARIES-COUNTY JUDGES	6,735,578.00	532,756.56	6,529,947.51	96.95		205,630.49
034	COURT ADMINISTRATOR	2,885,517.00	236,504.41	2,712,134.51	93.99		173,382.49
040	STATE LAW LIBRARY	65,000.00	5,393.21	64,718.76	99.57		281.24
235	PROB CONTRACTUAL SERV	510,374.00	5,929.80	109,828.56	21.52		400,545.44
396	COUNTY COURT SYSTEM	10,751,045.54	870,643.72	10,603,263.82	98.63		147,781.72
397	STATEWIDE PROBATION	11,163,205.10	883,546.69	10,763,797.69	96.42		399,407.41
398	INTENSIVE PROBATION	2,118,807.12	162,604.14	1,963,771.73	92.68		155,035.39
399	DISTRICT COURT REPORTERS	3,055,000.00	257,757.97	3,037,359.67	99.42		17,640.33
405	COURT OF APPEALS	707,500.00	59,033.96	704,773.52	99.61		2,726.48
420	SPECIALIZED COURT OPERATIONS	1,375,814.00	50,115.97	582,035.54	42.30		793,778.46
435	COMMUNITY CORRECTIONS	1,487,022.50	114,000.09	969,805.69	65.22		517,216.81
570	COMPUTER AUTOMATION	493,705.00	40,985.83	462,583.69	93.70		31,121.31
	AGENCY TOTAL	<u>50,765,731.17</u>	<u>3,990,729.09</u>	<u>47,812,705.49</u>	<u>94.18</u>		<u>2,953,025.68</u>

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002	SALARY-GOVERNOR	95,000.00	8,750.00	94,999.98	100.00		.02
021	OFFICE OF GOVERNOR	620,550.53	42,861.73	557,907.12	89.91		62,643.41
	DIVISION TOTAL	715,550.53	51,611.73	652,907.10	91.25		62,643.43

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018	POLICY RESEARCH OFFICE	391,011.00	28,402.91	334,333.63	85.50		56,677.37
	DIVISION TOTAL	391,011.00	28,402.91	334,333.63	85.50		56,677.37

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106	ENERGY OFFICE	1,012,571.74	65,603.13	866,955.03	85.62		145,616.71
107	SCHOOL WEATHERIZATION	18,777.00		18,777.00	100.00		
	DIVISION TOTAL	1,031,348.74	65,603.13	885,732.03	85.88		145,616.71

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125	TRANSITION EXPENSES	70,000.00					70,000.00
	DIVISION TOTAL	70,000.00					70,000.00
	AGENCY TOTAL	2,207,910.27	145,617.77	1,872,972.76	84.83		334,937.51

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008	SALARY-LT GOVERNOR	67,500.00	6,250.00	67,500.00	100.00		
124	OFFICE-LT GOVERNOR	22,356.42	1,282.43	16,848.47	75.36		5,507.95
	AGENCY TOTAL	89,856.42	7,532.43	84,348.47	93.87		5,507.95

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009	SALARY-SEC OF STATE	75,000.00	7,083.33	75,000.00	100.00		
022	DEPT ADMINISTRATION	226,697.47	1,374.78	164,043.41	72.36		62,654.06
045	ELECTION ADMINISTRATION	316,696.00	24,825.42	260,446.53	82.24		56,249.47
051	ENF OF STDS-CORPORATIONS	301,469.06	19,997.39	236,535.21	78.46		64,933.85
053	ENF OF STDS-COLLEC AGENCIES	49,679.29	4,862.22	35,057.70	70.57		14,621.59
086	ENF OF STDS-RECORDS MGMT	456,140.00	46,665.59	425,311.46	93.24		30,828.54
089	COMM CODE CENTRAL FILING	427,129.06	27,165.76	373,588.58	87.47		53,540.48
	AGENCY TOTAL	<u>1,852,810.88</u>	<u>131,974.49</u>	<u>1,569,982.89</u>	<u>84.74</u>		<u>282,827.99</u>

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010	SALARY-STATE AUDITOR	72,500.00	7,083.33	72,499.98	100.00		.02
506	ST AG & COUNTY POST AUDITS	1,501,461.00	118,367.41	1,410,658.62	93.95		90,802.38
525	COOPERATIVE AUDITS	1,068,896.00	37,530.26	443,674.63	41.51		625,221.37
	AGENCY TOTAL	<u>2,642,857.00</u>	<u>162,981.00</u>	<u>1,926,833.23</u>	<u>72.91</u>		<u>716,023.77</u>

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011	SALARY-ATTORNEY GENERAL	85,000.02	7,916.67	85,000.02	100.00		
270	ADMINISTRATION	65,935.00	5,511.00	62,233.26	94.39		3,701.74
271	CIVIL BUREAU	1,152,238.00	94,010.36	1,108,877.02	96.24		43,360.98
272	CRIMINAL BUREAU	1,752,304.00	149,368.73	1,650,958.51	94.22		101,345.49
273	LEGAL SERVICES BUREAU	561,717.00	46,872.95	526,216.29	93.68		35,500.71
274	PUBLIC PROTECTION BUREAU	1,401,234.00	111,717.65	1,351,564.76	96.46		49,669.24
508	SCHOOL FINANCE LITIGATION	95,434.00	7,251.00	89,532.84	93.82		5,901.16
575	BYRNE GRANTS	281,619.50	3,686.03	77,736.59	27.60		203,882.91
	AGENCY TOTAL	<u>5,395,481.52</u>	<u>426,334.39</u>	<u>4,952,119.29</u>	<u>91.78</u>		<u>443,362.23</u>

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012	SALARY-STATE TREASURER	73,192.09	7,083.33	73,192.09	100.00		
024	STATE DISBURSEMENT UNIT	1,405,287.47	104,383.68	1,362,491.10	96.95		42,796.37
503	TREASURY MANAGEMENT	367,512.10	30,624.73	354,869.16	96.56		12,642.94
505	EDUCATIONAL SAVINGS PLAN	53,838.00	919.31	53,756.68	99.85		81.32
512	UNCLAIMED PROPERTY	295,128.00	24,013.50	295,060.77	99.98		67.23
659	LONG-TERM CARE SAVINGS PLAN	30,000.00	5,406.93	29,895.11	99.65		104.89
	AGENCY TOTAL	<u>2,224,957.66</u>	<u>172,431.48</u>	<u>2,169,264.91</u>	<u>97.50</u>		<u>55,692.75</u>

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025	COMMISSIONERS OFFICE	10,604,457.40	809,297.70	9,861,714.79	93.00		742,742.61
161	EDUCATION INNOVATION	33,457.00	604.93	3,177.10	9.50		30,279.90
351	VOCATIONAL REHAB	9,657,489.20	765,013.83	9,121,812.84	94.45		535,676.36
352	DISABILITY DETERMINATIONS	3,451,763.76	272,302.16	3,351,842.29	97.11		99,921.47
401	SCHOOL FOR THE DEAF	75,931.00	2,917.35	21,455.05	28.26		54,475.95
402	SCH F/T VISUALLY HANDCPPD	16,683.00	2,833.77	9,448.70	56.64		7,234.30
403	ASSESSMENT/REPORT CARD	35,000.00		31,850.00	91.00		3,150.00
440	SCH FINANCE / ORG SRVCS	5,000.00					5,000.00
441	CURRICULUM / INSTRUCTION	46,500.00	160.55	990.29	2.13		45,509.71
442	STAFF DEV / INSTRUCT ISSUE	5,000.00	27.08	54.16	1.08		4,945.84
443	EDUCATIONAL TECHNOLOGY	5,000.00					5,000.00
444	EARLY CHILDHOOD CARE & ED	25,000.00	334.34	1,019.58	4.08		23,980.42
445	PLANNING / EVAL / DATA SYS	15,000.00					15,000.00
446	ADULT PROGRAM SERVICES	5,000.00	42.52	85.26	1.71		4,914.74
447	ACCREDITATION	5,000.00					5,000.00
448	SPECIAL POPULATION PRGMS	40,000.00	2,685.17	39,680.57	99.20		319.43
449	FED PROGRAMS/SCH IMPRVMT	40,000.00	4,150.28	34,660.93	86.65		5,339.07
451	ADMINISTRATIVE SERVICES	5,000.00					5,000.00
614	PROF PRAC COMM	59,456.00	4,803.75	57,645.00	96.95		1,811.00
	AGENCY TOTAL	<u>24,130,737.36</u>	<u>1,865,173.43</u>	<u>22,535,436.56</u>	<u>93.39</u>		<u>1,595,300.80</u>

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014	SALARIES-PUB SERV COMM	312,500.00	31,250.00	311,144.88	99.57		1,355.12
019	MODULAR HOUSING UNITS	388,170.00	27,997.16	336,059.14	86.58		52,110.86
054	ENF OF STDS-COMMON CARRIERS	1,244,399.00	98,600.53	1,165,926.48	93.69		78,472.52
060	GRAIN WAREHOUSE SURV	6,075.00					6,075.00
064	TELEPHONE RELAY SYSTEM	44,978.00	3,729.83	44,758.40	99.51		219.60
071	NE INTERNET ENHMT FUND	6,397.00	501.15	6,040.20	94.42		356.80
583	ENHANCED WIRELESS 911 FUND	155,319.00	9,428.76	104,433.66	67.24		50,885.34
686	UNIVERSAL SERVICE FUND	319,535.00	25,639.22	317,862.32	99.48		1,672.68
790	NATURAL GAS REGULATION	240,346.00	12,206.18	148,388.73	61.74		91,957.27
	AGENCY TOTAL	<u>2,717,719.00</u>	<u>209,352.83</u>	<u>2,434,613.81</u>	<u>89.58</u>		<u>283,105.19</u>

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320	PAROLE BOARD SALARIES	340,843.00	27,885.68	332,629.06	97.59		8,213.94
358	BOARD OF PAROLE	199,719.55	12,353.14	168,625.77	84.43		31,093.78
	AGENCY TOTAL	<u>540,562.55</u>	<u>40,238.82</u>	<u>501,254.83</u>	<u>92.73</u>		<u>39,307.72</u>

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013	SALARY-STATE TAX COMMISSIONER	126,186.03	24,328.00	122,687.08	97.23		3,498.95
102	REVENUE ADMINISTRATION	14,737,491.56	1,028,619.68	13,232,474.76	89.79		1,505,016.80
111	MOTOR FUEL TAX	1,491,815.90	96,968.01	1,278,966.44	85.73		212,849.46
160	LOTTERY ADMINISTRATION	1,280,950.47	83,260.27	1,048,485.80	81.85		232,464.67
165	CHARITABLE GAMING	1,549,929.11	91,176.60	1,249,846.87	80.64		300,082.24
	AGENCY TOTAL	<u>19,186,373.07</u>	<u>1,324,352.56</u>	<u>16,932,460.95</u>	<u>88.25</u>		<u>2,253,912.12</u>

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026	DEVELOPMENT & ENFORCEMENT	1,081,736.00	84,428.91	1,020,116.18	94.30		61,619.82
596	STATE OWNED AIRCRAFT	154,001.00	9,052.58	110,182.71	71.55		43,818.29
	AGENCY TOTAL	<u>1,235,737.00</u>	<u>93,481.49</u>	<u>1,130,298.89</u>	<u>91.47</u>		<u>105,438.11</u>

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027	DEPARTMENTAL ADMINISTRATION	1,230,294.00	97,440.44	1,130,123.04	91.86		100,170.96
056	WEIGHTS & MEASURES	829,611.00	66,708.92	798,647.32	96.27		30,963.68
057	BUREAU OF DAIRIES AND FOODS	1,009,422.00	83,818.94	1,006,936.45	99.75		2,485.55
061	AGRICULTURAL LABORATORIES	918,961.00	66,612.09	835,709.80	90.94		83,251.20
063	BUREAU OF ANIMAL INDUSTRY	1,327,195.00	112,985.73	1,322,325.00	99.63		4,870.00
333	BUREAU OF PLANT INDUSTRY	1,471,043.36	118,827.73	1,417,974.59	96.39		53,068.77
382	POTATO DEVELOPMENT	31,470.00	1,363.63	16,363.56	52.00		15,106.44
387	POULTRY DEVELOPMENT	85,367.00	6,231.68	74,780.29	87.60		10,586.71
564	AGRICULTURE DEVELOPMENT	61,682.00	3,677.98	41,581.25	67.41		20,100.75
	AGENCY TOTAL	<u>6,965,045.36</u>	<u>557,667.14</u>	<u>6,644,441.30</u>	<u>95.40</u>		<u>320,604.06</u>

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065	ENF OF STDS-FINANCIAL INSTIT	2,700,718.00	209,955.60	2,507,313.72	92.84		193,404.28
066	ENF OF STDS-SECURITIES	730,835.00	49,318.43	636,902.81	87.15		93,932.19
	AGENCY TOTAL	<u>3,431,553.00</u>	<u>259,274.03</u>	<u>3,144,216.53</u>	<u>91.63</u>		<u>287,336.47</u>

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030	TOBACCO PREV & CONTROL	86,064.00					86,064.00
177	ADMINISTRATION	14,513,113.10	1,051,160.80	12,637,246.20	87.07		1,875,866.90
178	PROFESSIONAL LICENSURE	1,884,645.89	149,653.06	1,623,333.47	86.13		261,312.42
179	PUBLIC HEALTH ADMINISTRATION	5,057,796.52	411,946.09	4,833,686.34	95.57		224,110.18
	AGENCY TOTAL	<u>21,541,619.51</u>	<u>1,612,759.95</u>	<u>19,094,266.01</u>	<u>88.64</u>		<u>2,447,353.50</u>

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
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225	GENERAL OPERATIONS	2,141,410.10	146,350.43	1,924,164.44	89.86		217,245.66
226	PIPELINE SAFETY	155,515.66	11,442.04	145,341.60	93.46		10,174.06
227	UNDERGROUND STORAGE TANKS	241,863.02	13,136.81	173,064.44	71.55		68,798.58
340	TRAINING DIVISION	476,200.84	44,301.01	447,237.37	93.92		28,963.47
415	EMERGENCY RESPONDERS ACT	2,144.05		2,144.05	100.00		
	AGENCY TOTAL	<u>3,017,133.67</u>	<u>215,230.29</u>	<u>2,691,951.90</u>	<u>89.22</u>		<u>325,181.77</u>

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068	MEDICAL PROFESSIONAL LIABILITY	66,861.63	1,788.52	31,367.43	46.91		35,494.20
069	ENF OF STDS-INSURANCE	5,492,789.32	367,633.61	4,680,358.81	85.21		812,430.51
	AGENCY TOTAL	<u>5,559,650.95</u>	<u>369,422.13</u>	<u>4,711,726.24</u>	<u>84.75</u>		<u>847,924.71</u>

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031	DIVISION OF EMPLOYMENT	19,938,890.17	1,257,722.14	16,263,937.57	81.57		3,674,952.60
194	PUBLIC PROTECTION	1,390,676.27	82,109.58	1,071,230.76	77.03		319,445.51
	AGENCY TOTAL	<u>21,329,566.44</u>	<u>1,339,831.72</u>	<u>17,335,168.33</u>	<u>81.27</u>		<u>3,994,398.11</u>

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070	ENF OF STDS-MOTOR VEHICLES	6,323,047.00	499,114.15	6,075,051.10	96.08		247,995.90
644	HIGHWAY SAFETY	373,759.00	30,130.19	358,968.85	96.04		14,790.15
	AGENCY TOTAL	<u>6,696,806.00</u>	<u>529,244.34</u>	<u>6,434,019.95</u>	<u>96.08</u>		<u>262,786.05</u>

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033	DEPARTMENT CENTRAL OFFICE		6,065,789.08	72,548,552.85			72,548,552.85-
315	OFFICE OF JUVENILE SERVICES		16,873.42	190,369.64			190,369.64-
361	HASTINGS REGIONAL CENTER		445,669.30	8,204,734.75			8,204,734.75-
362	NORFOLK REGIONAL CENTER		307,280.54	4,345,994.68			4,345,994.68-
363	LINCOLN REGIONAL CENTER		1,384,783.58	17,962,458.77			17,962,458.77-
364	JUVENILE PAROLE		33,352.98	392,278.13			392,278.13-
371	YRTC-GENEVA		259,589.22	3,353,286.43			3,353,286.43-
374	YRTC-KEARNEY		386,078.79	5,142,365.61			5,142,365.61-
379	OBRA-CBRS		2,475.04	41,755.59			41,755.59-
421	BEATRICE STATE DEV CTR		2,175,224.63	27,569,780.44			27,569,780.44-
510	VETS HOME SYSTEM ADMIN		6,406.27	58,664.88			58,664.88-
519	GRAND ISLAND VETS HOME		863,820.52	10,943,375.80			10,943,375.80-
520	NORFOLK VETS HOME		448,379.42	5,806,552.88			5,806,552.88-
521	SCOTTSBLUFF VETS HOME		219,610.36	2,894,818.51			2,894,818.51-
522	DOUGLAS COUNTY VETS HOME		326,447.52	4,111,954.67			4,111,954.67-
870	NORFOLK SEX OFFENDER TRTMNT		263,923.77	3,232,264.90			3,232,264.90-

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
033	DEPARTMENT CENTRAL OFFICE	74,832,241.00	4,068.75	40,511.00	.05		74,791,730.00
	DIVISION TOTAL	74,832,241.00	4,068.75	40,511.00	.05		74,791,730.00

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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<u>PROGRAM</u>	<u>PROGRAM</u>	<u>PERS SERVICE</u>	<u>MONTH TO DATE</u>	<u>YEAR-TO-DATE</u>	<u>PCT OF</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u>
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPEDITURES</u>	<u>LIMIT EXPEND</u>		<u>LIMITATION</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
033	DEPARTMENT CENTRAL OFFICE		2,430.00-				
315	OFFICE OF JUVENILE SERVICES	230,774.71					230,774.71
364	JUVENILE PAROLE	430,083.00					430,083.00
371	YRTC-GENEVA	3,560,888.05					3,560,888.05
374	YRTC-KEARNEY	5,662,304.29					5,662,304.29
	DIVISION TOTAL	9,884,050.05	2,430.00-				9,884,050.05

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
361	HASTINGS REGIONAL CENTER	9,297,416.53					9,297,416.53
362	NORFOLK REGIONAL CENTER	11,372,042.41					11,372,042.41
363	LINCOLN REGIONAL CENTER	19,860,372.43					19,860,372.43
379	OBRA-CBRS	82,999.64					82,999.64
870	NORFOLK SEX OFFENDER TRTMNT	3,340,000.00					3,340,000.00
	DIVISION TOTAL	43,952,831.01					43,952,831.01

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
421	BEATRICE STATE DEV CTR	28,821,577.00					28,821,577.00
	DIVISION TOTAL	28,821,577.00					28,821,577.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
510	VETS HOME SYSTEM ADMIN	100,958.00					100,958.00
519	GRAND ISLAND VETS HOME	11,944,208.50					11,944,208.50
520	NORFOLK VETS HOME	6,343,631.00					6,343,631.00
521	SCOTTSBLUFF VETS HOME	3,163,176.00					3,163,176.00
522	DOUGLAS COUNTY VETS HOME	4,480,302.00					4,480,302.00
	DIVISION TOTAL	<u>26,032,275.50</u>					<u>26,032,275.50</u>
	AGENCY TOTAL	<u>183,522,974.56</u>	<u>13,207,343.19</u>	<u>166,839,719.53</u>	<u>90.91</u>		<u>16,683,255.03</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 100.00

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<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
341	ADMINISTRATION	31,308,782.00	2,215,228.11	24,770,183.31	79.12		6,538,598.69
622	CANCER RESEARCH AID	123,283.00	3,003.63	17,100.94	13.87		106,182.06

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
341	ADMINISTRATION		1,727.21	1,269,946.45			1,269,946.45-
	DIVISION TOTAL		1,727.21	1,269,946.45			1,269,946.45-

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
341	ADMINISTRATION		3,702.84	1,042,858.56			1,042,858.56-
	DIVISION TOTAL		3,702.84	1,042,858.56			1,042,858.56-

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STATE OF NEBRASKA

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DEPARTMENT OF ADMINISTRATIVE SERVICES

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AGENCY 026 HHS SYSTEM - FIN & SPRT

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION H04 DHHS CHILDREN/FAMILY SERVICES

Personal Service Limitation Status

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<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>31,432,065.00</u>	<u>2,223,661.79</u>	<u>27,100,089.26</u>	<u>86.22</u>		<u>4,331,975.74</u>

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
113	BRANCH RAIL REVITALIZATION	480.00					480.00
568	HIGHWAY ADMINISTRATION	9,684,986.46	636,121.25	8,193,944.42	84.60		1,491,042.04
569	CONSTRUCTION	42,156,931.36	2,794,068.73	36,505,779.52	86.59		5,651,151.84
572	SERVICE AND SUPPORT	11,799,498.43	803,927.61	10,425,770.55	88.36		1,373,727.88
574	HIGHWAY MAINTENANCE	34,872,318.55	2,388,403.18	32,079,870.76	91.99		2,792,447.79
	AGENCY TOTAL	<u>98,514,214.80</u>	<u>6,622,520.77</u>	<u>87,205,365.25</u>	<u>88.52</u>		<u>11,308,849.55</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
036	DEPARTMENT ADMINISTRATION	499,182.00	36,633.97	468,672.44	93.89		30,509.56
	AGENCY TOTAL	499,182.00	36,633.97	468,672.44	93.89		30,509.56

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
310	WATER RESOURCES DVLPMNT	312,500.00	22,962.86	220,955.46	70.71		91,544.54
311	INTERRELATED WATER MGMT	38,115.00					38,115.00
331	NEBRASKA WATER RIGHTS	329,051.00	22,725.11	310,975.45	94.51		18,075.55
334	SOIL AND WATER CONSERVATION	4,575,521.00	323,899.95	3,852,708.33	84.20		722,812.67
	AGENCY TOTAL	<u>5,255,187.00</u>	<u>369,587.92</u>	<u>4,384,639.24</u>	<u>83.43</u>		<u>870,547.76</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
197	PUBLIC PROTECTION	852,211.02	54,762.57	694,108.49	81.45		158,102.53
	AGENCY TOTAL	852,211.02	54,762.57	694,108.49	81.45		158,102.53

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
192	GOV EMERGENCY PROGRAM	500,000.00	3,098.02	139,865.11	27.97		360,134.89
544	NATIONAL & STATE GUARD	4,578,410.46	365,113.63	4,554,010.79	99.47		24,399.67
545	EMERGENCY MANAGEMENT	1,505,352.00	108,720.40	1,315,551.80	87.39		189,800.20
	AGENCY TOTAL	<u>6,583,762.46</u>	<u>476,932.05</u>	<u>6,009,427.70</u>	<u>91.28</u>		<u>574,334.76</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
529	LAND SURVEYS	297,943.00	17,271.84	207,262.08	69.56		90,680.92
582	SCHOOL LAND TRUST	8,784,133.19	101,441.67	1,222,324.19	13.92		7,561,809.00
	AGENCY TOTAL	<u>9,082,076.19</u>	<u>118,713.51</u>	<u>1,429,586.27</u>	<u>15.74</u>		<u>7,652,489.92</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
162	ENVIRONMENTAL TRUST	228,037.08	15,084.32	171,439.36	75.18		56,597.72
330	HABITAT DEVELOPMENT	990,021.90	78,221.37	690,175.06	69.71		299,846.84
336	WILDLIFE CONSERVATION	11,516,426.48	868,524.40	10,302,373.05	89.46		1,214,053.43
337	ADMINISTRATION	2,457,242.03	182,179.40	2,283,509.66	92.93		173,732.37
549	PARKS - ADMIN & OPER	10,088,033.95	794,553.70	7,900,262.97	78.31		2,187,770.98
550	PLANNING & TRAILS COORDINATION	132,538.06	8,715.10	106,341.70	80.23		26,196.36
617	ENGINEERING & AREA MAINTENANCE	2,955,663.88	235,222.33	2,628,004.59	88.91		327,659.29
	AGENCY TOTAL	<u>28,367,963.38</u>	<u>2,182,500.62</u>	<u>24,082,106.39</u>	<u>84.89</u>		<u>4,285,856.99</u>

Personal Service Limitation Status

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
252	LIBRARY OPERATIONS	1,715,048.00	139,180.67	1,634,855.37	95.32		80,192.63
302	LIBRARY DEVELOPMENT	47,369.00		41,720.12	88.07		5,648.88
	AGENCY TOTAL	<u>1,762,417.00</u>	<u>139,180.67</u>	<u>1,676,575.49</u>	<u>95.13</u>		<u>85,841.51</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
073	LICENSING & REGULATION	504,229.00	38,395.00	486,062.13	96.40		18,166.87
	AGENCY TOTAL	504,229.00	38,395.00	486,062.13	96.40		18,166.87

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
074	ENF OF STDS-HORSERACING	483,514.89	33,269.16	372,785.35	77.10		110,729.54
	AGENCY TOTAL	483,514.89	33,269.16	372,785.35	77.10		110,729.54

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
526	WC JUDGES SALARIES	821,335.00	68,443.97	821,327.64	100.00		7.36
530	WC COURT ADMINISTRATION	1,869,227.31	144,126.15	1,710,959.11	91.53		158,268.20
635	ACTING JUDGES SALARIES	51,339.00	1,055.98	2,900.12	5.65		48,438.88
	AGENCY TOTAL	<u>2,741,901.31</u>	<u>213,626.10</u>	<u>2,535,186.87</u>	<u>92.46</u>		<u>206,714.44</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
577	STATUS OF WOMEN	109,154.80	3,791.45	39,308.60	36.01		69,846.20
	AGENCY TOTAL	109,154.80	3,791.45	39,308.60	36.01		69,846.20

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	2,431,072.30	188,745.41	2,309,405.48	95.00		121,666.82
	AGENCY TOTAL	2,431,072.30	188,745.41	2,309,405.48	95.00		121,666.82

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
076	ENF OF STDS-AUTO INDUSTRY	383,057.00	30,993.14	369,562.28	96.48		13,494.72
	AGENCY TOTAL	383,057.00	30,993.14	369,562.28	96.48		13,494.72

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
077	ENF OF STDS-REAL ESTATE	451,998.00	34,686.92	432,808.81	95.75		19,189.19
	AGENCY TOTAL	451,998.00	34,686.92	432,808.81	95.75		19,189.19

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBERING	98,030.09	5,760.01	76,641.60	78.18		21,388.49
	AGENCY TOTAL	98,030.09	5,760.01	76,641.60	78.18		21,388.49

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
260	SECURE YOUTH FACILITY	2,775,032.23	201,252.16	2,591,545.15	93.39		183,487.08
300	TECUMSEH CORRECTIONAL CTR	14,045,829.15	1,013,171.72	12,794,961.99	91.09		1,250,867.16
368	CCC-LINCOLN	1,867,896.38	132,969.49	1,694,081.51	90.69		173,814.87
369	CCC-OMAHA	1,079,350.95	76,573.37	982,195.78	91.00		97,155.17
370	CENTRAL OFFICE	16,398,338.00	1,137,051.25	14,695,521.01	89.62		1,702,816.99
372	STATE PENITENTIARY	16,147,474.69	1,163,322.13	15,172,274.47	93.96		975,200.22
373	CENTER FOR WOMEN-YORK	4,708,629.73	347,720.53	4,362,521.74	92.65		346,107.99
375	DIAG & EVAL CENTER	4,914,568.10	359,561.31	4,582,549.33	93.24		332,018.77
376	LINCOLN CORRECTIONAL CTR	8,489,388.26	620,584.03	7,846,555.64	92.43		642,832.62
377	OMAHA CORRECTIONAL CTR	6,641,858.56	488,539.01	6,221,903.66	93.68		419,954.90
386	MCCOOK WORK CAMP	2,386,364.32	172,850.91	2,202,292.94	92.29		184,071.38
389	ADULT PAROLE	1,380,616.23	99,130.57	1,215,235.24	88.02		165,380.99
390	FEDERAL SURPLUS PROPERTY	151,317.30	8,655.03	113,608.37	75.08		37,708.93
563	CORRECTIONAL INDUSTRIES	3,321,701.72	247,140.35	3,033,394.89	91.32		288,306.83
575	BYRNE GRANTS	16,009.30					16,009.30
	AGENCY TOTAL	<u>84,324,374.92</u>	<u>6,068,521.86</u>	<u>77,508,641.72</u>	<u>91.92</u>		<u>6,815,733.20</u>

Personal Service Limitation Status

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
533	NETWORK OPERATIONS	2,826,978.62	267,092.71	2,771,165.62	98.03		55,813.00
566	PUBLIC RADIO	181,706.00	22,333.25	170,752.44	93.97		10,953.56
	AGENCY TOTAL	<u>3,008,684.62</u>	<u>289,425.96</u>	<u>2,941,918.06</u>	<u>97.78</u>		<u>66,766.56</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
297	MATH/SCIENCE GRANT PROGRAM	108,068.00	9,058.35	100,518.92	93.01		7,549.08
640	POSTSECONDARY EDUCATION	810,401.00	63,159.26	789,441.52	97.41		20,959.48
	AGENCY TOTAL	<u>918,469.00</u>	<u>72,217.61</u>	<u>889,960.44</u>	<u>96.90</u>		<u>28,508.56</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
048	OFFICE OF SECRETARY	1,013,931.00	55,084.18	672,491.82	66.33		341,439.18
142	TRI-STATE GRADUATE CNTR	42,388.00					42,388.00
	DIVISION TOTAL	1,056,319.00	55,084.18	672,491.82	63.66		383,827.18

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
801	INSTRUCTION	11,405,562.53	618,751.33	6,849,367.41	60.05		4,556,195.12
802	ORGANIZED RESEARCH	135,500.00	3,459.17	35,598.90	26.27		99,901.10
803	PUBLIC SERVICE	575,000.00	29,767.88	351,476.59	61.13		223,523.41
804	ACADEMIC SERVICES	1,845,000.00	110,272.90	1,249,152.38	67.70		595,847.62
805	STUDENT SERVICES	1,947,000.00	119,136.16	1,200,891.58	61.68		746,108.42
806	ADMINISTRATION	4,450,000.00	183,001.96	1,927,098.38	43.31		2,522,901.62
807	PLANT O & M	1,971,707.00	70,827.17	767,544.94	38.93		1,204,162.06
808	TUITION REMISSION	6,491,000.00	6,624.91	365,914.73	5.64		6,125,085.27
809	INDEPENDENT OPER	2,375,601.00	82,922.12	980,320.31	41.27		1,395,280.69
	DIVISION TOTAL	31,196,370.53	1,224,763.60	13,727,365.22	44.00		17,469,005.31

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
821	INSTRUCTION	5,575,799.18	353,656.66	3,617,880.08	64.89		1,957,919.10
822	ORGANIZED RESEARCH	93,000.00	6,570.22	15,686.85	16.87		77,313.15
823	PUBLIC SERVICE	15,054.00	124.50	8,015.44	53.24		7,038.56
824	ACADEMIC SUPPORT	1,640,548.16	82,689.61	899,836.94	54.85		740,711.22
825	STUDENT SUPPORT	1,404,461.00	50,105.60	718,422.20	51.15		686,038.80
826	ADMINISTRATION	3,592,445.00	148,648.60	1,734,504.67	48.28		1,857,940.33
827	PLANT O & M	2,024,226.00	52,811.11	609,173.55	30.09		1,415,052.45
828	TUITION REMISSION	3,975,844.00	3,595.30	124,315.65	3.13		3,851,528.35
829	INDEPENDENT OPER	698,628.00	17,088.47	192,182.62	27.51		506,445.38
	DIVISION TOTAL	19,020,005.34	715,290.07	7,920,018.00	41.64		11,099,987.34

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
831	INSTRUCTION	14,344,917.58	855,916.41	9,080,929.60	63.30		5,263,987.98
832	ORGANIZED RESEARCH	43,600.00		9,029.00	20.71		34,571.00
833	PUBLIC SERVICE	364,460.18	4,712.67	119,675.76	32.84		244,784.42
834	ACADEMIC SUPPORT	3,391,720.19	122,061.45	1,550,681.40	45.72		1,841,038.79
835	STUDENT SERVICES	3,510,378.81	159,960.11	2,019,266.14	57.52		1,491,112.67
836	ADMINISTRATION	4,419,500.86	184,723.51	2,238,242.04	50.64		2,181,258.82
837	PLANT O & M	4,179,810.01	105,517.68	1,215,093.72	29.07		2,964,716.29
838	TUITION REMISSION	2,378,000.00	219.65	108,972.08	4.58		2,269,027.92
839	INDEPENDENT OPER	3,403,762.87	103,711.94	1,345,212.21	39.52		2,058,550.66
	DIVISION TOTAL	36,036,150.50	1,536,823.42	17,687,101.95	49.08		18,349,048.55
	AGENCY TOTAL	87,308,845.37	3,531,961.27	40,006,976.99	45.82		47,301,868.38

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
711	UNIV ST GEN FUND	266,846,923.00	14,469,305.58	169,672,899.75	63.58		97,174,023.25
713	NCTA ST GEN FUND	3,898,291.00	120,897.71	1,544,708.05	39.63		2,353,582.95
715	IANR ST GEN FUND	102,608,598.00	5,284,247.99	63,895,461.73	62.27		38,713,136.27
716	UNL FED LT CRED	107,904,108.00	1,048,096.41	9,912,207.56	9.19		97,991,900.44
717	UNL FED GR CONT	60,586,965.00	2,349,511.55	21,691,180.27	35.80		38,895,784.73
719	UNL-AUXILIARY	204,171,298.00	4,093,872.82	52,413,841.61	25.67		151,757,456.39
781	UNCA ST GEN FUND	86,700,770.00	819,419.12	9,641,495.50	11.12		77,059,274.50
787	UNCA FED GR CONT	2,000,000.00	10,360.15	98,581.95	4.93		1,901,418.05
789	UNCA AUXILIARY	375,000.00					375,000.00
	DIVISION TOTAL	835,091,953.00	28,195,711.33	328,870,376.42	39.38		506,221,576.58

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
751	UNK ST GEN FD	53,403,527.00	2,886,446.93	33,410,965.22	62.56		19,992,561.78
756	UNK FED LT CRED	6,016,000.00	33,558.83	716,715.03	11.91		5,299,284.97
757	UNK FED GRANT CONTR	384,000.00	21,877.28	198,299.34	51.64		185,700.66
759	UNK AUXILIARY	12,108,600.00	319,588.29	2,942,056.32	24.30		9,166,543.68
	DIVISION TOTAL	71,912,127.00	3,261,471.33	37,268,035.91	51.82		34,644,091.09

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
731	UNMC ST GEN FD	178,175,858.00	8,445,681.57	101,731,981.66	57.10		76,443,876.34
736	UNMC FED LT CRED	65,593,000.00	1,397,940.82	17,702,958.08	26.99		47,890,041.92
737	UNMC FED GR CONT	8,107,000.00	82,431.72	1,811,508.53	22.34		6,295,491.47
739	UNMC AUXILIARY	74,200,000.00	2,953,544.58	30,342,390.08	40.89		43,857,609.92
	DIVISION TOTAL	326,075,858.00	12,879,598.69	151,588,838.35	46.49		174,487,019.65

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
791	UNO ST GEN FD	105,312,614.00	6,302,195.41	70,826,633.37	67.25		34,485,980.63
796	UNO FED LT CRED	11,247,000.00	117,074.70	1,586,414.40	14.11		9,660,585.60
797	UNO FED GR CONT	5,053,000.00	202,695.63	1,500,494.27	29.70		3,552,505.73
799	UNO AUXILIARY	24,000,000.00	289,536.94	6,198,429.15	25.83		17,801,570.85
	DIVISION TOTAL	145,612,614.00	6,911,502.68	80,111,971.19	55.02		65,500,642.81
	AGENCY TOTAL	1,378,692,552.00	51,248,284.03	597,839,221.87	43.36		780,853,330.13

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 100.00

As of 06/30/07

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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079	APPRAISER LICENSING	117,331.32	7,163.03	97,211.67	82.85		20,119.65
	AGENCY TOTAL	117,331.32	7,163.03	97,211.67	82.85		20,119.65

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043	DEPARTMENTAL ADMINISTRATION	1,229,358.40	82,688.58	1,069,433.13	86.99		159,925.27
258	LIBRARY / ARCHIVES DIVISION	494,891.67	35,140.43	467,838.81	94.53		27,052.86
541	MUSEUM OPERATION	271,117.01	18,191.39	229,825.10	84.77		41,291.91
542	BRANCH MUSEUMS	311,411.07	23,113.30	284,643.86	91.40		26,767.21
543	ARCHEOLOGY DIVISION	642,528.11	34,566.69	472,841.25	73.59		169,686.86
552	HISTORIC PRESERVATION	346,485.37	22,682.33	286,091.95	82.57		60,393.42
647	SKELETAL REMAINS PROTECTION	3,770.98		1,858.11	49.27		1,912.87
648	NE STATE HISTORICAL SOCIETY	12,632.00					12,632.00
653	FORD CONSERVATION CENTER	380,115.52	17,635.68	249,714.10	65.69		130,401.42
	AGENCY TOTAL	<u>3,692,310.13</u>	<u>234,018.40</u>	<u>3,062,246.31</u>	<u>82.94</u>		<u>630,063.82</u>

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381	NEBRASKA WHEAT BOARD	141,610.00	8,909.47	94,918.24	67.03		46,691.76
	AGENCY TOTAL	141,610.00	8,909.47	94,918.24	67.03		46,691.76

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
335	OIL AND GAS CONSERVATION	367,198.00	29,376.31	350,263.64	95.39		16,934.36
	AGENCY TOTAL	367,198.00	29,376.31	350,263.64	95.39		16,934.36

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
082	ENF OF STDS-ENG & ARCHITECTS	354,099.97	25,161.01	271,706.03	76.73		82,393.94
	AGENCY TOTAL	354,099.97	25,161.01	271,706.03	76.73		82,393.94

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
516	NE ETHANOL BOARD	260,504.25	17,995.80	237,165.14	91.04		23,339.11
	AGENCY TOTAL	260,504.25	17,995.80	237,165.14	91.04		23,339.11

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
084	ENFORCEMENT OF STANDARDS	165,200.00	11,199.04	147,850.95	89.50		17,349.05
	AGENCY TOTAL	165,200.00	11,199.04	147,850.95	89.50		17,349.05

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
189	COMMAND & SUPPORT	6,621,908.00	517,784.45	6,046,589.53	91.31		575,318.47
190	CRIMINAL INVESTIGATIONS	8,943,368.00	593,849.25	8,684,594.57	97.11		258,773.43
195	ROAD OPERATIONS	15,797,180.00	1,412,781.65	15,017,993.60	95.07		779,186.40
205	CARRIER ENFORCEMENT	5,420,614.00	463,944.09	5,290,338.87	97.60		130,275.13
575	BYRNE GRANTS	1,579,350.69	63,226.16	608,705.68	38.54		970,645.01
630	STATE CAPITOL SECURITY	672,706.00	46,347.45	560,732.38	83.35		111,973.62
	AGENCY TOTAL	<u>39,035,126.69</u>	<u>3,097,933.05</u>	<u>36,208,954.63</u>	<u>92.76</u>		<u>2,826,172.06</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
049	DEPARTMENTAL ADMINISTRATION	1,140,118.54	73,789.22	843,391.06	73.97		296,727.48
	DIVISION TOTAL	1,140,118.54	73,789.22	843,391.06	73.97		296,727.48

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
567	ACCOUNTING DIVISION	1,530,247.19	106,730.70	1,380,578.11	90.22		149,669.08
	DIVISION TOTAL	1,530,247.19	106,730.70	1,380,578.11	90.22		149,669.08

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
509	BUDGET DIVISION	779,583.18	50,412.37	629,690.52	80.77		149,892.66
	DIVISION TOTAL	779,583.18	50,412.37	629,690.52	80.77		149,892.66

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
560	STATE BUILDING DIVISION	3,431,116.36	197,700.00	2,604,875.22	75.92		826,241.14
	DIVISION TOTAL	3,431,116.36	197,700.00	2,604,875.22	75.92		826,241.14

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
171	MATERIEL DIVISION	2,543,714.66	172,045.40	2,340,690.35	92.02		203,024.31
	DIVISION TOTAL	2,543,714.66	172,045.40	2,340,690.35	92.02		203,024.31

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
173	COMMUNICATIONS DIVISION	1,936,880.07	135,176.13	1,756,017.41	90.66		180,862.66
	DIVISION TOTAL	1,936,880.07	135,176.13	1,756,017.41	90.66		180,862.66

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
170	INTGOVT DATA SERVICES	150,057.69	11,942.69	137,844.82	91.86		12,212.87
172	IMSERVICES DIVISION	14,139,775.95	931,272.53	12,150,456.07	85.93		1,989,319.88
	DIVISION TOTAL	14,289,833.64	943,215.22	12,288,300.89	85.99		2,001,532.75

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	6,717,975.18	399,782.86	5,642,937.10	84.00		1,075,038.08
606	BENEFITS ADMINISTRATION	223,892.44	13,475.61	214,218.54	95.68		9,673.90
	DIVISION TOTAL	6,941,867.62	413,258.47	5,857,155.64	84.37		1,084,711.98

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
608	EMPLOYEE RELATIONS DIVISION	245,639.08	18,104.00	220,894.41	89.93		24,744.67
	DIVISION TOTAL	245,639.08	18,104.00	220,894.41	89.93		24,744.67

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
180	TRANSPORTATION SERVICES BUREAU	415,490.24	29,821.54	375,909.88	90.47		39,580.36
	DIVISION TOTAL	415,490.24	29,821.54	375,909.88	90.47		39,580.36

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
535	RISK MANAGEMENT DIVISION	152,324.56	10,763.39	144,336.33	94.76		7,988.23
	DIVISION TOTAL	152,324.56	10,763.39	144,336.33	94.76		7,988.23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
573	BUILDING RENEWAL-OPERATIONS	303,119.26	19,650.46	239,682.72	79.07		63,436.54
	DIVISION TOTAL	303,119.26	19,650.46	239,682.72	79.07		63,436.54

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
685	CAPITOL COMMISSION	1,127,045.14	75,465.62	984,010.83	87.31		143,034.31
	DIVISION TOTAL	1,127,045.14	75,465.62	984,010.83	87.31		143,034.31

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
101	CHIEF INFORMATION OFFICER	315,038.66	17,270.26	300,730.48	95.46		14,308.18
	DIVISION TOTAL	315,038.66	17,270.26	300,730.48	95.46		14,308.18
	AGENCY TOTAL	35,152,018.20	2,263,402.78	29,966,263.85	85.25		5,185,754.35

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058	ENF OF STDS-ABSTRACTORS	18,700.00	1,900.00	17,100.00	91.44		1,600.00
	AGENCY TOTAL	18,700.00	1,900.00	17,100.00	91.44		1,600.00

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059	ENFORCEMENT OF STANDARDS	1,682,846.23	103,604.51	1,251,259.76	74.35		431,586.47
	AGENCY TOTAL	1,682,846.23	103,604.51	1,251,259.76	74.35		431,586.47

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
537	MEXICAN-AMERICAN COMMISSION	118,627.56	9,221.00	97,010.35	81.78		21,617.21
	AGENCY TOTAL	118,627.56	9,221.00	97,010.35	81.78		21,617.21

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326	PROMOTION OF THE ARTS	438,762.05	29,948.18	404,125.61	92.11		34,636.44
	AGENCY TOTAL	438,762.05	29,948.18	404,125.61	92.11		34,636.44

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Secure Monthly Version

PERCENT OF TIME ELAPSED = 100.00

As of 06/30/07

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
116	FOSTER CARE REVIEW BOARD	1,231,537.00	83,452.82	1,001,773.03	81.34		229,763.97
	AGENCY TOTAL	<u>1,231,537.00</u>	<u>83,452.82</u>	<u>1,001,773.03</u>	<u>81.34</u>		<u>229,763.97</u>

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
134	RURAL DEVELOPMENT COMM	105,517.00	7,298.19	85,401.34	80.94		20,115.66
600	ADMINISTRATION	908,866.00	82,345.85	740,125.33	81.43		168,740.67
601	COMMUNITY & RURAL DEVELOPMENT	788,300.00	37,578.54	669,502.63	84.93		118,797.37
603	INDUSTRIAL RECRUITMENT	1,432,547.00	116,495.94	1,357,348.49	94.75		75,198.51
618	TOURISM PROMOTION	733,742.30	77,968.44	677,391.83	92.32		56,350.47
	AGENCY TOTAL	<u>3,968,972.30</u>	<u>321,686.96</u>	<u>3,529,769.62</u>	<u>88.93</u>		<u>439,202.68</u>

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AGENCY 073 LANDSCAPE ARCHITECTS

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<u>PROGRAM</u> <u>NUMBER</u>	<u>PROGRAM</u> <u>NAME</u>	<u>PERS SERVICE</u> <u>LIMITATION</u>	<u>MONTH TO DATE</u> <u>EXPENDITURES</u>	<u>YEAR-TO-DATE</u> <u>EXPEDITURES</u>	<u>PCT OF</u> <u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u> <u>LIMITATION</u>
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Personal Service Limitation Status

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PERCENT OF TIME ELAPSED = 100.00

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
072	ENFORCEMENT OF STANDARDS	160,274.00	11,756.55	142,458.66	88.88		17,815.34
	AGENCY TOTAL	160,274.00	11,756.55	142,458.66	88.88		17,815.34

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
610	INVESTMENTS ADMINISTRATION	448,037.00	34,895.95	446,237.88	99.60		1,799.12
	AGENCY TOTAL	448,037.00	34,895.95	446,237.88	99.60		1,799.12

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
584	INDIAN AFFAIRS	125,178.21	8,936.34	107,226.16	85.66		17,952.05
	AGENCY TOTAL	125,178.21	8,936.34	107,226.16	85.66		17,952.05

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
531	ADMINISTRATION	183,845.68	11,469.33	146,962.16	79.94		36,883.52
	AGENCY TOTAL	183,845.68	11,469.33	146,962.16	79.94		36,883.52

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
150	JUVENILE SERVICES ACT	56,604.82	4,051.28	51,092.13	90.26		5,512.69
198	CENTRAL ADMINISTRATION	563,639.64	39,009.52	501,580.20	88.99		62,059.44
199	LAW ENFORCEMENT TRAINING CTR	818,573.86	66,400.79	742,475.28	90.70		76,098.58
201	VICTIM-WITNESS ASSISTANCE	44,540.24	3,298.39	41,684.27	93.59		2,855.97
203	JAIL STANDARDS BOARD	164,239.67	10,058.09	130,517.63	79.47		33,722.04
215	CRIMINAL JUSTICE INFO SYSTEM	101,652.73	3,933.24	85,899.62	84.50		15,753.11
220	COMM CORRECTIONS COUNCIL	222,727.62	13,720.47	200,718.03	90.12		22,009.59
575	BYRNE GRANTS	236,185.56	7,451.41-	9,357.72	3.96		226,827.84
	AGENCY TOTAL	<u>2,208,164.14</u>	<u>133,020.37</u>	<u>1,763,324.88</u>	<u>79.85</u>		<u>444,839.26</u>

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
357	BLIND AND VISUALLY IMPAIRED	2,098,696.29	137,414.26	1,808,525.82	86.17		290,170.47
	AGENCY TOTAL	<u>2,098,696.29</u>	<u>137,414.26</u>	<u>1,808,525.82</u>	<u>86.17</u>		<u>290,170.47</u>

Personal Service Limitation Status

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
578	HEARING IMPAIRED	480,735.86	37,275.12	473,888.83	98.58		6,847.03
	AGENCY TOTAL	480,735.86	37,275.12	473,888.83	98.58		6,847.03

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AGENCY 083 COMMUNITY COLLEGES AID

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<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
513	ADMINISTRATION	1,757,110.00	122,885.36	1,461,769.97	83.19		295,340.03
586	WATER QUALITY	4,826,934.00	387,961.46	4,716,456.36	97.71		110,477.64
587	LAND QUALITY	2,088,546.00	156,996.78	1,981,559.76	94.88		106,986.24
588	AIR QUALITY	1,886,484.00	141,136.95	1,638,870.40	86.87		247,613.60
	AGENCY TOTAL	<u>10,559,074.00</u>	<u>808,980.55</u>	<u>9,798,656.49</u>	<u>92.80</u>		<u>760,417.51</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
041	RETIREMENT/DEFERRED COMP ADM	1,792,270.43	136,813.18	1,648,550.65	91.98		143,719.78
042	BOARD MEMBER EXPENSES	7,000.00	400.00	6,250.00	89.29		750.00
	AGENCY TOTAL	<u>1,799,270.43</u>	<u>137,213.18</u>	<u>1,654,800.65</u>	<u>91.97</u>		<u>144,469.78</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
137	DRY BEAN COMMISSION	26,083.00	2,173.50	26,082.00	100.00		1.00
	AGENCY TOTAL	26,083.00	2,173.50	26,082.00	100.00		1.00

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
094	ADMINISTRATION	320,024.00	26,443.96	306,445.22	95.76		13,578.78
	AGENCY TOTAL	320,024.00	26,443.96	306,445.22	95.76		13,578.78

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
384	CORN DEVELOPMENT BOARD	307,010.25	24,645.45	292,188.09	95.17		14,822.16
	AGENCY TOTAL	307,010.25	24,645.45	292,188.09	95.17		14,822.16

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AGENCY 090 RAILWAY COUNCIL

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<u>PROGRAM</u> <u>NUMBER</u>	<u>PROGRAM</u> <u>NAME</u>	<u>PERS SERVICE</u> <u>LIMITATION</u>	<u>MONTH TO DATE</u> <u>EXPENDITURES</u>	<u>YEAR-TO-DATE</u> <u>EXPEDITURES</u>	<u>PCT OF</u> <u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u> <u>LIMITATION</u>
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
406	GRAIN SORGHUM DEVELOPMENT	84,794.00	3,521.66	42,259.92	49.84		42,534.08
	AGENCY TOTAL	84,794.00	3,521.66	42,259.92	49.84		42,534.08

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
115	OPERATIONS	560,742.36	39,696.51	528,322.82	94.22		32,419.54
	AGENCY TOTAL	560,742.36	39,696.51	528,322.82	94.22		32,419.54

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
425	OPERATIONS	621,367.69	51,142.83	605,628.06	97.47		15,739.63
	AGENCY TOTAL	621,367.69	51,142.83	605,628.06	97.47		15,739.63

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AGENCY 095 RURAL DEVELOPMENT COMM

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<u>PROGRAM</u> <u>NUMBER</u>	<u>PROGRAM</u> <u>NAME</u>	<u>PERS SERVICE</u> <u>LIMITATION</u>	<u>MONTH TO DATE</u> <u>EXPENDITURES</u>	<u>YEAR-TO-DATE</u> <u>EXPEDITURES</u>	<u>PCT OF</u> <u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u> <u>LIMITATION</u>
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
112	PROPERTY TAX	3,423,762.76	222,449.47	2,873,068.75	83.92		550,694.01
	AGENCY TOTAL	<u>3,423,762.76</u>	<u>222,449.47</u>	<u>2,873,068.75</u>	<u>83.92</u>		<u>550,694.01</u>

STATE OF NEBRASKA
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<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
	STATE TOTAL	2,231,538,372.52	109,453,545.50	1,318,106,115.73	59.07	0.00	913,432,256.79