STATE OF NEBRASKA Construction Summary

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Percent of Time Elapsed 100.00

Agency Number 003 LEG	SLATIVE COUNCIL						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	19,861,557.07	19,861,557.07	1,339,485.23	16,506,851.39	83.11	1,339,485.23	3,354,705.68
00001 Construction							
Total	19,861,557.07	19,861,557.07	1,339,485.23	16,506,851.39	83.11		3,354,705.68
2 CASH FUNDS							
00002 Operations	465,305.50	465,305.50	10,656.80	137,697.08	29.59	10,656.80	327,608.42
00002 Construction							
Total	465,305.50	465,305.50	10,656.80	137,697.08	29.59		327,608.42
4 FEDERAL FUNDS							
00004 Operations	78,540.00	78,540.00	23,769.93	23,769.93	30.26	23,769.93	54,770.07
00004 Construction							
Total	78,540.00	78,540.00	23,769.93	23,769.93	30.26		54,770.07
Agency Summary							
Budgeted Funds							
Operations	20,405,402.57	20,405,402.57	1,373,911.96	16,668,318.40	81.69	1,373,911.96	3,737,084.17
Construction							
Total	20,405,402.57	20,405,402.57	1,373,911.96	16,668,318.40	81.69		3,737,084.17
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 005 SUPREME COURT

Agency Number 005 SUPRI	EME COURT		Current Month	Year to Date	Percent Appropriations	;	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	63,426,069.83	63,426,069.83	5,333,866.78	62,187,011.47	98.05	5,333,866.78	1,239,058.36
00001 Construction							
Total	63,426,069.83	63,426,069.83	5,333,866.78	62,187,011.47	98.05		1,239,058.36
2 CASH FUNDS							
00002 Operations	19,136,105.91	19,136,105.91	834,463.54	8,479,668.53	44.31	834,463.54	10,656,437.38
00002 Construction							
Total	19,136,105.91	19,136,105.91	834,463.54	8,479,668.53	44.31		10,656,437.38
4 FEDERAL FUNDS							
00004 Operations	1,317,070.08	1,317,070.08	40,472.52	507,067.66	38.50	40,472.52	810,002.42
00004 Construction							
Total	1,317,070.08	1,317,070.08	40,472.52	507,067.66	38.50		810,002.42
Agency Summary							
Budgeted Funds							
Operations	83,879,245.82	83,879,245.82	6,208,802.84	71,173,747.66	84.85	6,208,802.84	12,705,498.16
Construction							
Total	83,879,245.82	83,879,245.82	6,208,802.84	71,173,747.66	84.85		12,705,498.16
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 007 GOVERNOR

Agency Number 007 GOVE	RNUR		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	2,157,640.75	2,087,640.75	118,731.65	1,532,134.60	71.01	118,731.65	555,506.15
00001 Construction							
Total	2,157,640.75	2,087,640.75	118,731.65	1,532,134.60	71.01		555,506.15
2 CASH FUNDS							
00002 Operations	875,617.22	875,617.22	17,120.47-	402,633.02	45.98	17,120.47-	472,984.20
00002 Construction							
Total	875,617.22	875,617.22	17,120.47-	402,633.02	45.98		472,984.20
4 FEDERAL FUNDS							
00004 Operations	8,193,245.12	8,193,245.12	585,455.69	6,971,814.65	85.09	585,455.69	1,221,430.47
00004 Construction							
Total	8,193,245.12	8,193,245.12	585,455.69	6,971,814.65	85.09		1,221,430.47
6 TRUST FUNDS							
00006 Operations			315,299.28	4,267,996.25		315,299.28	
00006 Construction							
Total			315,299.28	4,267,996.25			
Agency Summary							
Budgeted Funds							
Operations	11,226,503.09	11,156,503.09	687,066.87	8,906,582.27	79.34	687,066.87	2,249,920.82
Construction							
Total	11,226,503.09	11,156,503.09	687,066.87	8,906,582.27	79.34		2,249,920.82
Unbudgeted Funds							
Operations			315,299.28	4,267,996.25		315,299.28	
Construction							
Total			315,299.28	4,267,996.25			

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Percent of Time Elapsed 100.00

Agency Number 008 LIEUTENANT GOVERNOR

				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	164,756.50	164,756.50	10,927.90	134,628.83	81.71	10,927.90	30,127.67
00001	Construction							
	Total	164,756.50	164,756.50	10,927.90	134,628.83	81.71		30,127.67
Agenc	y Summary							
Budge	ted Funds							
	Operations	164,756.50	164,756.50	10,927.90	134,628.83	81.71	10,927.90	30,127.67
	Construction							
	Total	164,756.50	164,756.50	10,927.90	134,628.83	81.71		30,127.67
Unbud	geted Funds							
	Operations							
	Construction							

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Agency	Number 009 SECRE	ETARY OF STATE						
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	808,108.35	808,108.35	71,718.13	723,726.90	89.56	71,718.13	84,381.45
00001	Construction							
	Total	808,108.35	808,108.35	71,718.13	723,726.90	89.56		84,381.45
2	CASH FUNDS							
00002	Operations	14,737,507.41	14,737,507.41	313,046.73	4,336,138.75	29.42	313,046.73	10,401,368.66
00002	Construction							
	Total	14,737,507.41	14,737,507.41	313,046.73	4,336,138.75	29.42		10,401,368.66
4	FEDERAL FUNDS							
00004	Operations	121,980.03	121,980.03	10,195.34	85,744.27	70.29	10,195.34	36,235.76
00004	Construction							
	Total	121,980.03	121,980.03	10,195.34	85,744.27	70.29		36,235.76
5	REVOLVING FUNDS							
00005	Operations	1,398,113.34	1,398,113.34	76,706.98	812,378.20	58.11	76,706.98	585,735.14
00005	Construction							
	Total	1,398,113.34	1,398,113.34	76,706.98	812,378.20	58.11		585,735.14
Agency	/ Summary							
Budget	ed Funds							
	Operations	17,065,709.13	17,065,709.13	471,667.18	5,957,988.12	34.91	471,667.18	11,107,721.01
	Construction							
	Total	17,065,709.13	17,065,709.13	471,667.18	5,957,988.12	34.91		11,107,721.01
Unbud	geted Funds							

Construction

Operations

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Percent of Time Elapsed 100.00

Agency Number 010 AUDITOR OF PUBLIC ACCTS

Construction Total

5 ,				Current Month	Year to Date	Percent Appropriations	;	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,435,883.99	2,435,883.99	204,722.21	2,399,403.19	98.50	204,722.21	36,480.80
00001	Construction							
	Total	2,435,883.99	2,435,883.99	204,722.21	2,399,403.19	98.50		36,480.80
2	CASH FUNDS							
00002	Operations	1,598,659.09	1,598,659.09	120,134.41	791,328.68	49.50	120,134.41	807,330.41
00002	2 Construction							
	Total	1,598,659.09	1,598,659.09	120,134.41	791,328.68	49.50		807,330.41
Agenc	y Summary							
Budge	ted Funds							
	Operations	4,034,543.08	4,034,543.08	324,856.62	3,190,731.87	79.09	324,856.62	843,811.21
	Construction							
	Total	4,034,543.08	4,034,543.08	324,856.62	3,190,731.87	79.09		843,811.21
Unbud	geted Funds							
	Operations							

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Agency Number 011 ATTORNEY GENERAL

Agency	Number 011 ATTORN	IEY GENERAL		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0000	1 Operations	8,533,525.91	8,313,674.47	518,018.94	7,855,934.01	92.06	518,018.94	457,740.46
0000	1 Construction							
	Total	8,533,525.91	8,313,674.47	518,018.94	7,855,934.01	92.06		457,740.46
2	CASH FUNDS							
0000	2 Operations	822,789.10	812,789.10	46,795.29	631,829.47	76.79	46,795.29	180,959.63
0000	2 Construction							
	Total	822,789.10	812,789.10	46,795.29	631,829.47	76.79		180,959.63
4	FEDERAL FUNDS							
00004	4 Operations	1,468,913.28	1,468,913.28	72,101.24	855,201.78	58.22	72,101.24	613,711.50
0000	4 Construction							
	Total	1,468,913.28	1,468,913.28	72,101.24	855,201.78	58.22		613,711.50
5	REVOLVING FUNDS							
0000	5 Operations	843,145.75	843,145.75	58,724.50	718,388.70	85.20	58,724.50	124,757.05
0000	5 Construction							
	Total	843,145.75	843,145.75	58,724.50	718,388.70	85.20		124,757.05
6	TRUST FUNDS							
0000	6 Operations			218,676.30	1,253,654.63		218,676.30	
0000	6 Construction							
	Total			218,676.30	1,253,654.63			
-	cy Summary							
Budge	eted Funds							
	Operations	11,668,374.04	11,438,522.60	695,639.97	10,061,353.96	86.23	695,639.97	1,377,168.64
	Construction							
	Total	11,668,374.04	11,438,522.60	695,639.97	10,061,353.96	86.23		1,377,168.64
Unbuo	dgeted Funds			240 676 20			240 676 20	
	Operations			218,676.30	1,253,654.63		218,676.30	
	Construction			0.40 ATA 0-				
	Total			218,676.30	1,253,654.63			

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				As of	06/30/07			Percent of Time Elapsed
Agency	Number 012 STATE TR	REASURER						
/ igeney				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Гуре and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	19,726,170.53	19,726,170.53	2,754,483.57	19,455,527.95	98.63	2,754,483.57	270,642.58
00001	Construction							
	Total	19,726,170.53	19,726,170.53	2,754,483.57	19,455,527.95	98.63		270,642.58
11	CASH RESERVE FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	7,077,466.83	7,077,466.83	1,250,698.43	6,643,826.37	93.87	1,250,698.43	433,640.46
00002	Construction							
	Total	7,077,466.83	7,077,466.83	1,250,698.43	6,643,826.37	93.87		433,640.46

38

33 STATE BUILDING FUND

00003 Operations 00003 Construction Total NCCF

00003 Operations

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00003 Construction Total FEDERAL FUNDS 4 00004 Operations 3,213,775.12 3,213,775.12 198,463.48 2,226,324.79 69.27 198,463.48 987,450.33 00004 Construction Total 3,213,775.12 3,213,775.12 198,463.48 2,226,324.79 69.27 987,450.33 TRUST FUNDS 6 00006 Operations 1,118,400.73 18,527,522.52 1,118,400.73 00006 Construction Total 1,118,400.73 18,527,522.52

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Agency Number 012 STATE TREASURER

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	30,017,412.48	30,017,412.48	4,203,645.48	28,325,679.11	94.36	4,203,645.48	1,691,733.37
Construction							
Total	30,017,412.48	30,017,412.48	4,203,645.48	28,325,679.11	94.36		1,691,733.37
Unbudgeted Funds							
Operations			1,118,400.73	18,527,522.52		1,118,400.73	
Construction							
Total			1,118,400.73	18,527,522.52	1		

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Percent of Time Elapsed 100.00

Agency I	Number 013 DEPT C	OF EDUCATION		Current Month	Year to Date	Dercent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Percent Appropriations Expended	Encumbrances	Allotment
	GENERAL FUND							
	Operations	930,617,943.69	930,617,943.69	96,518,884.73	912,152,415.38	98.02	96,518,884.73	18,465,528.31
	Construction		,,	,,	- , - ,			-,,-
	Total	930,617,943.69	930,617,943.69	96,518,884.73	912,152,415.38	98.02		18,465,528.31
	CASH FUNDS				,,			
00002	Operations	6,917,636.17	6,917,636.17	103,131.48	1,199,595.82	17.34	103,131.48	5,718,040.35
00002	Construction							
	Total	6,917,636.17	6,917,636.17	103,131.48	1,199,595.82	17.34		5,718,040.35
	FEDERAL FUNDS			·				
00004	Operations	585,261,547.94	585,261,547.94	19,392,922.71	289,748,919.12	49.51	19,392,922.71	295,512,678.26
00004	Construction							
	Total	585,261,547.94	585,261,547.94	19,392,922.71	289,748,919.12	49.51		295,512,678.26
5	REVOLVING FUNDS							
00005	Operations	1,759,621.02	1,759,621.02	12,473.92	119,028.85	6.76	12,473.92	1,640,592.17
00005	Construction							
	Total	1,759,621.02	1,759,621.02	12,473.92	119,028.85	6.76		1,640,592.17
6	TRUST FUNDS							
00006	Operations			19,682.65	38,187,792.62		19,682.65	
00006	Construction							
	Total			19,682.65	38,187,792.62			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency	Summary							
Budgete	ed Funds							
	Operations	1,524,556,748.82	1,524,556,748.82	116,027,412.84	1,203,219,959.17	78.92	116,027,412.84	321,336,839.09
	Construction							
	Total	1,524,556,748.82	1,524,556,748.82	116,027,412.84	1,203,219,959.17	78.92		321,336,839.09
Unbudg	geted Funds							
	Operations			19,682.65	38,187,792.62		19,682.65	
	Construction							
	Total			19,682.65	38,187,792.62			

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Agency Number 014 PUBLI	IC SERVICE COMM						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	2,593,818.16	2,593,818.16	219,819.68	2,325,520.29	89.66	219,819.68	268,297.87
00001 Construction							
Total	2,593,818.16	2,593,818.16	219,819.68	2,325,520.29	89.66		268,297.87
2 CASH FUNDS							
00002 Operations	108,768,837.36	108,768,837.36	6,463,009.21	87,235,574.59	80.20	6,463,009.21	21,533,262.77
00002 Construction							
Total	108,768,837.36	108,768,837.36	6,463,009.21	87,235,574.59	80.20		21,533,262.77
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	111,362,655.52	111,362,655.52	6,682,828.89	89,561,094.88	80.42	6,682,828.89	21,801,560.64
Construction							
Total	111,362,655.52	111,362,655.52	6,682,828.89	89,561,094.88	80.42		21,801,560.64
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 100.00

Agency Number 015 BOARD OF PARDONS

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	791,586.38	791,586.38	53,567.55	690,852.26	87.27	53,567.55	100,734.12
00001 Construction							
Total	791,586.38	791,586.38	53,567.55	690,852.26	87.27		100,734.12
Agency Summary							
Budgeted Funds							
Operations	791,586.38	791,586.38	53,567.55	690,852.26	87.27	53,567.55	100,734.12
Construction							
Total	791,586.38	791,586.38	53,567.55	690,852.26	87.27		100,734.12
Unbudgeted Funds							
Operations							

Construction

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Agency Number 016 DEPT OF REVENUE

Agency Number 016 DEFT O	FREVENUE		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			<u>_</u>	<u> </u>			
00001 Operations	81,059,402.71	81,022,902.71	11,326,263.45	79,323,871.17	97.86	11,326,263.45	1,699,031.53
00001 Construction							
Total	81,059,402.71	81,022,902.71	11,326,263.45	79,323,871.17	97.86		1,699,031.53
2 CASH FUNDS							
00002 Operations	22,058,425.99	22,058,425.99	1,518,261.94	17,574,366.05	79.67	1,518,261.94	4,484,059.94
00002 Construction							
Total	22,058,425.99	22,058,425.99	1,518,261.94	17,574,366.05	79.67		4,484,059.94
4 FEDERAL FUNDS							
00004 Operations	37,620.00	37,620.00					37,620.00
00004 Construction							
Total	37,620.00	37,620.00					37,620.00
5 REVOLVING FUNDS							
00005 Operations	14,384.00	14,384.00					14,384.00
00005 Construction							
Total	14,384.00	14,384.00					14,384.00
6 TRUST FUNDS							
00006 Operations			9,673,451.68	34,609,854.71		9,673,451.68	
00006 Construction							
Total			9,673,451.68	34,609,854.71			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds	102 100 022 70	103,133,332.70	12,844,525.39	96,898,237.22	93.92	12,844,525.39	6,235,095.47
Operations	103,169,832.70	103,133,332.70	12,044,525.39	90,090,237.22	93.92	12,044,525.39	0,235,095.47
Construction	102 100 022 70	102 122 222 70	12 044 525 20	00 000 227 22	02.02		C 225 005 47
Total	103,169,832.70	103,133,332.70	12,844,525.39	96,898,237.22	93.92		6,235,095.47
Unbudgeted Funds Operations			9,673,451.68	34,609,854.71		9,673,451.68	
			3,073,431.00	54,005,034.71		5,075,451.00	
Construction Total			0 673 451 69	34,609,854.71			
IUlai			9,673,451.68	54,009,054.71			

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Percent of Time Elapsed 100.00

Agency Number 017 DEPT OF AERONAUTICS

Agency Number 01/	DEPT OF AERONAUTICS						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	34,904,745.09	34,904,745.09	2,844,526.94	21,975,950.83	62.96	2,844,526.94	12,928,794.26
00002 Construction							
Total	34,904,745.09	34,904,745.09	2,844,526.94	21,975,950.83	62.96		12,928,794.26
6 TRUST FUND	S						
00006 Operations			105.55	744.67		105.55	
00006 Construction							
Total			105.55	744.67			
Agency Summary							
Budgeted Funds							
Operations	34,904,745.09	34,904,745.09	2,844,526.94	21,975,950.83	62.96	2,844,526.94	12,928,794.26
Construction							
Total	34,904,745.09	34,904,745.09	2,844,526.94	21,975,950.83	62.96		12,928,794.26
Unbudgeted Funds							
Operations			105.55	744.67		105.55	
Construction							
Total			105.55	744.67			

Agency Number 018 DEPT OF AGRICULTURE

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Percent of Time Elapsed 100.00

Agenc	Number 018 DEFT OF	AGRICOLIORE		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0000	1 Operations	6,096,102.56	6,096,102.56	507,513.40	5,876,455.09	96.40	507,513.40	219,647.47
0000	1 Construction							
	Total	6,096,102.56	6,096,102.56	507,513.40	5,876,455.09	96.40		219,647.47
2	CASH FUNDS							
0000	2 Operations	7,599,217.14	7,599,217.14	734,217.68	5,844,014.35	76.90	734,217.68	1,755,202.79
0000	2 Construction							
	Total	7,599,217.14	7,599,217.14	734,217.68	5,844,014.35	76.90		1,755,202.79
4	FEDERAL FUNDS							
0000	4 Operations	7,431,352.30	7,431,352.30	439,917.27	7,084,851.12	95.34	439,917.27	346,501.18
0000	4 Construction							
	Total	7,431,352.30	7,431,352.30	439,917.27	7,084,851.12	95.34		346,501.18
5	REVOLVING FUNDS							
0000	5 Operations	494,873.60	494,873.60	43,258.82	451,074.95	91.15	43,258.82	43,798.65
0000	5 Construction							
	Total	494,873.60	494,873.60	43,258.82	451,074.95	91.15		43,798.65
6	TRUST FUNDS							
0000	6 Operations							
0000	6 Construction							
	Total							
Agen	cy Summary							
Budg	eted Funds							
	Operations	21,621,545.60	21,621,545.60	1,724,907.17	19,256,395.51	89.06	1,724,907.17	2,365,150.09
	Construction							
	Total	21,621,545.60	21,621,545.60	1,724,907.17	19,256,395.51	89.06		2,365,150.09
Unbu	dgeted Funds							
	Operations							
	Construction							

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Percent of Time Elapsed 100.00

Agency Number 019 DEPT C	OF BANKING		Current Month	Year to Date	Percent Appropriation	_	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	6,459,126.33	6,459,126.33	471,068.01	5,279,548.96	81.74	471,068.01	1,179,577.37
00002 Construction							
Total	6,459,126.33	6,459,126.33	471,068.01	5,279,548.96	81.74		1,179,577.37
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,459,126.33	6,459,126.33	471,068.01	5,279,548.96	81.74	471,068.01	1,179,577.37
Construction							
Total	6,459,126.33	6,459,126.33	471,068.01	5,279,548.96	81.74		1,179,577.37
Unbudgeted Funds							
Operations							
Construction							

Total

Unbudgeted Funds Operations Construction Total

67,114,809.53

67,114,809.53

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Percent of Time Elapsed 100.00

6,661,799.33

Agency	Number 020 HHS S	YSTEM - REG & LIC						
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	6,971,237.84	6,971,237.84	102,091.73	6,724,998.23	96.47	102,091.73	246,239.61
00001	Construction							
	Total	6,971,237.84	6,971,237.84	102,091.73	6,724,998.23	96.47		246,239.61
2	CASH FUNDS							
00002	Operations	20,768,032.77	20,768,032.77	1,930,253.06	18,947,256.54	91.23	1,930,253.06	1,820,776.23
00002	Construction							
	Total	20,768,032.77	20,768,032.77	1,930,253.06	18,947,256.54	91.23		1,820,776.23
4	FEDERAL FUNDS							
00004	Operations	39,375,538.92	39,375,538.92	3,077,970.83	34,780,755.43	88.33	3,077,970.83	4,594,783.49
00004	Construction							
	Total	39,375,538.92	39,375,538.92	3,077,970.83	34,780,755.43	88.33		4,594,783.49
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	/ Summary							
Budget	ed Funds							
	Operations	67,114,809.53	67,114,809.53	5,110,315.62	60,453,010.20	90.07	5,110,315.62	6,661,799.33
	Construction							

5,110,315.62

60,453,010.20

90.07

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Percent of Time Elapsed 100.00

Agency	Number 021 STATE	FIRE MARSHAL						
				Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	4,209,194.50	3,982,180.76	372,702.15	3,699,735.84	87.90	372,702.15	282,444.92
00001	Construction							
	Total	4,209,194.50	3,982,180.76	372,702.15	3,699,735.84	87.90		282,444.92
2	CASH FUNDS							
00002	Operations	1,622,621.78	1,117,748.22	13,262.07	785,316.85	48.40	13,262.07	332,431.37
00002	2 Construction							
	Total	1,622,621.78	1,117,748.22	13,262.07	785,316.85	48.40		332,431.37
4	FEDERAL FUNDS							
00004	Operations	442,842.58	442,842.58	48,525.13	327,176.17	73.88	48,525.13	115,666.41
00004	Construction							
	Total	442,842.58	442,842.58	48,525.13	327,176.17	73.88		115,666.41
Agenc	y Summary							
Budge	ted Funds							
	Operations	6,274,658.86	5,542,771.56	434,489.35	4,812,228.86	76.69	434,489.35	730,542.70
	Construction							
	Total	6,274,658.86	5,542,771.56	434,489.35	4,812,228.86	76.69		730,542.70
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

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Percent of Time Elapsed 100.00

	.		Current Month	Year to Date	Percent Appropriations		Available
GENERAL FUND	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
00001 Operations							
00001 Construction							
Total							
CASH FUNDS	11 000 0 10 00	11 020 240 00	600 601 00	0 007 007 40	74.00	COO CO1 OO	2 404 462 56
0002 Operations	11,938,249.99	11,938,249.99	600,681.90	8,837,087.43	74.02	600,681.90	3,101,162.56
00002 Construction							
Total FEDERAL FUNDS	11,938,249.99	11,938,249.99	600,681.90	8,837,087.43	74.02		3,101,162.56
FEDERAL FUNDS							
0004 Operations	2,612,662.77	2,612,662.77	95,327.72	1,786,329.23	68.37	95,327.72	826,333.54
00004 Construction							
Total	2,612,662.77	2,612,662.77	95,327.72	1,786,329.23	68.37		826,333.54
TRUST FUNDS							
0006 Operations			40,514.17	12,042,358.45		40,514.17	
00006 Construction							
Total			40,514.17	12,042,358.45			
DISTRIBUTIVE FUNDS							
0007 Operations							
00007 Construction							
Total							
gency Summary							
udgeted Funds							
Operations	14,550,912.76	14,550,912.76	696,009.62	10,623,416.66	73.01	696,009.62	3,927,496.10
Construction							
Total	14,550,912.76	14,550,912.76	696,009.62	10,623,416.66	73.01		3,927,496.10
nbudgeted Funds							
Operations			40,514.17	12,042,358.45		40,514.17	
Construction							
Total			40,514.17	12,042,358.45			

Operations

Construction Total

Construction Total

Unbudgeted Funds Operations 82,881,998.22

82,881,998.22

STATE OF NEBRASKA Construction Summary

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Percent of Time Elapsed 100.00

Available

Allotment

41,709.07

41,709.07

810,728.23

810,728.23

20,344,609.09

20,344,609.09

21,197,046.39

21,197,046.39

Agency Number 023 DEPARTMENT OF LABOR Current Month Year to Date Percent Appropriations Expenditures Fund Type and Name Appropriation Cumulative Allotment Expenditures Expended Encumbrances GENERAL FUND 710,812.91 710,812.91 60,892.65 669,103.84 94.13 60,892.65 00001 Operations 00001 Construction Total 710,812.91 710,812.91 60,892.65 669,103.84 94.13 CASH FUNDS 2 00002 Operations 2,208,234.09 2,208,234.09 169,729.39 1,397,505.86 63.29 169,729.39 00002 Construction Total 2,208,234.09 2,208,234.09 169,729.39 1,397,505.86 63.29 4 FEDERAL FUNDS 00004 Operations 79,962,951.22 62,111,625.22 3,399,757.53 41,766,723.87 52.23 3,399,757.53 00004 Construction Total 79,962,951.22 62,111,625.22 3,399,757.53 41,766,723.87 52.23 TRUST FUNDS 6 00006 Operations 132,776.38 1,170,691.37 132,776.38 00006 Construction Total 132,776.38 1,170,691.37 DISTRIBUTIVE FUNDS 7 00007 Operations 83.76 00007 Construction Total 83.76 Agency Summary **Budgeted Funds**

3,630,379.57

3,630,379.57

132,776.38

132,776.38

43,833,333.57

43,833,333.57

1,170,775.13

1,170,775.13

52.89

52.89

3,630,379.57

132,776.38

65,030,672.22

65,030,672.22

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As of 06/30/07

Percent of Time Elapsed 100.00

Agency Number 024 DEPT OF MOTOR VEHICLES

		-	Current Month	Year to Date F	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	23,257,569.19	23,257,569.19	1,390,194.48	16,336,184.58	70.24	1,390,194.48	6,921,384.61
00002 Construction							
Total	23,257,569.19	23,257,569.19	1,390,194.48	16,336,184.58	70.24		6,921,384.61
4 FEDERAL FUNDS							
00004 Operations	6,419,830.46	6,419,830.46	317,450.87	4,899,853.13	76.32	317,450.87	1,519,977.33
00004 Construction							
Total	6,419,830.46	6,419,830.46	317,450.87	4,899,853.13	76.32		1,519,977.33
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	29,677,399.65	29,677,399.65	1,707,645.35	21,236,037.71	71.56	1,707,645.35	8,441,361.94
Construction							
Total	29,677,399.65	29,677,399.65	1,707,645.35	21,236,037.71	71.56		8,441,361.94
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 100.00

Agency Number 025 HHS SYSTEM - SERVICES

Agency Number 025 HHS SYS	STEM - SERVICES						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	174,070,354.56	174,070,354.56	12,610,108.45	168,688,541.88	96.91	12,610,108.45	5,381,807.21
00001 Construction							
Total	174,070,354.56	174,070,354.56	12,610,108.45	168,688,541.88	96.91		5,381,807.21
2 CASH FUNDS							
00002 Operations	27,197,201.15	27,197,201.15	1,903,925.75	24,195,006.48	88.96	1,903,925.75	3,002,194.67
00002 Construction	438.33	438.33					438.33
Total	27,197,639.48	27,197,639.48	1,903,925.75	24,195,006.48	88.96		3,002,633.00
33 STATE BUILDING FUND							
00003 Operations						2,485.04	
00003 Construction	1,194,513.83	1,194,513.83	2,485.04	183,910.86	15.40		1,010,602.97
Total	1,194,513.83	1,194,513.83	2,485.04	183,910.86	15.40		1,010,602.97
38 NCCF							
00003 Operations						280,473.93	
00003 Construction	5,356,087.99	5,356,087.99	280,473.93	2,804,066.06	52.35		2,552,021.93
Total	5,356,087.99	5,356,087.99	280,473.93	2,804,066.06	52.35		2,552,021.93
4 FEDERAL FUNDS							
00004 Operations	129,605,010.77	129,605,010.77	8,716,431.19	120,070,676.31	92.64	9,713,513.60	9,534,334.46
00004 Construction	8,703,947.38	8,703,947.38	997,082.41	6,832,778.38	78.50		1,871,169.00
Total	138,308,958.15	138,308,958.15	9,713,513.60	126,903,454.69	91.75		11,405,503.46
6 TRUST FUNDS		,	-, -,	-,,			,,
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	330,872,566.48	330,872,566.48	23,230,465.39	312,954,224.67	94.58	24,510,506.77	17,918,336.34
Construction	15,254,987.53	15,254,987.53	1,280,041.38	9,820,755.30	64.38	24,510,500.77	5,434,232.23
Total Unbudgeted Funds	346,127,554.01	346,127,554.01	24,510,506.77	322,774,979.97	93.25		23,352,568.57
Operations							
·							
Construction							

STATE OF NEBRASKA Construction Summary

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Percent of Time Elapsed 100.00

Construction Total

				5000				
				As of	06/30/07			Percent of Ti
Agency	Number 026 HHS S	YSTEM - FIN & SPRT						
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	1,016,424,464.42	1,016,424,464.42	67,977,336.02	906,085,183.22	89.14	67,977,336.02	110,339,281.20
00001	Construction							
	Total	1,016,424,464.42	1,016,424,464.42	67,977,336.02	906,085,183.22	89.14		110,339,281.20
2	CASH FUNDS							
00002	Operations	113,733,891.17	113,733,891.17	18,553,267.11	84,059,704.21	73.91	18,553,267.11	29,674,186.96
00002	Construction							
	Total	113,733,891.17	113,733,891.17	18,553,267.11	84,059,704.21	73.91		29,674,186.96
4	FEDERAL FUNDS							
00004	Operations	1,252,663,679.51	1,252,663,679.51	90,612,385.57	1,172,696,008.53	93.62	90,612,385.57	79,967,670.93
00004	Construction							
	Total	1,252,663,679.51	1,252,663,679.51	90,612,385.57	1,172,696,008.53	93.62		79,967,670.93
6	TRUST FUNDS							
00006	Operations			107,156.58	1,344,078.38		107,156.58	
00006	Construction							
	Total			107,156.58	1,344,078.38			
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency	y Summary							
Budget	ted Funds							
	Operations	2,382,822,035.10	2,382,822,035.10	177,142,988.70	2,162,840,895.96	90.77	177,142,988.70	219,981,139.09
	Construction							
	Total	2,382,822,035.10	2,382,822,035.10	177,142,988.70	2,162,840,895.96	90.77		219,981,139.09
Unbud	geted Funds							
	Operations			107,156.58	1,344,078.38		107,156.58	

107,156.58

1,344,078.38

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Percent of Time Elapsed 100.00

Available

Allotment

1,826.23

1,826.23

178,943,634.52

183,255,953.93

4,312,319.41

1,000,000.00

1,000,000.00

As of 06/30/07 Agency Number 027 DEPARTMENT OF ROADS Current Month Year to Date Percent Appropriations Fund Type and Name Cumulative Allotment Expenditures Expenditures Appropriation Expended Encumbrances GENERAL FUND 1 00001 Operations 19,461.11 19,461.11 17,634.88 90.62 00001 Construction Total 19,461.11 19,461.11 17,634.88 90.62 2 CASH FUNDS 732,129,816.92 00002 Operations 732,129,816.92 45,172,373.09 553,186,182.48 75.56 45,285,592.69 9,527,260.40 9,527,260.40 113,219.60 5,214,940.99 54.74 00002 Construction Total 741,657,077.32 741,657,077.32 45,285,592.69 558,401,123.47 75.29 5 **REVOLVING FUNDS** 00005 Operations 1,000,000.00 1,000,000.00 00005 Construction Total 1,000,000.00 1,000,000.00 7 DISTRIBUTIVE FUNDS 00007 Operations 00007 Construction Total

Agency Summary

Budgeted Funds

Operations	733,149,278.03	733,149,278.03	45,172,373.09	553,203,817.36	75.46	45,285,592.69	179,945,460.75
Construction	9,527,260.40	9,527,260.40	113,219.60	5,214,940.99	54.74		4,312,319.41
Total	742,676,538.43	742,676,538.43	45,285,592.69	558,418,758.35	75.19		184,257,780.16

Unbudgeted Funds Operations

Construction

STATE OF NEBRASKA Construction Summary Secure Version As of 06/30/07 Percent of Time Elapsed 100.00 028 DEPT VETERANS AFFAIRS

Current Month Year to Date Percent Appropriations Available Expenditures Fund Type and Name Appropriation Cumulative Allotment Expenditures Expended Encumbrances Allotment GENERAL FUND 53,884.21 754,715.71 53,884.21 61,956.72 00001 Operations 816,672.43 816,672.43 92.41 00001 Construction Total 816,672.43 816,672.43 53,884.21 754,715.71 92.41 61,956.72 CASH FUNDS 2 00002 Operations 00002 Construction Total 32G VETERAN CEMETARY CONSTRUCTION 00003 Operations 62,240.00 00003 Construction 75,000.00 75,000.00 12,760.00 17.01 Total 75,000.00 75,000.00 12,760.00 17.01 62,240.00 STATE BUILDING FUND 33 00003 Operations 336.10 00003 Construction 75,000.00 75,000.00 336.10 74,487.90 99.32 512.10 Total 336.10 74,487.90 512.10 75,000.00 75,000.00 99.32 FEDERAL FUNDS 4 00004 Operations 1,350,000.00 1,350,000.00 1,350,000.00 00004 Construction Total 1,350,000.00 1,350,000.00 1,350,000.00 TRUST FUNDS 6 00006 Operations 46,334.92 833,739.97 46,334.92 00006 Construction 46,334.92 833,739.97 Total Agency Summary **Budgeted Funds** 816,672.43 816,672.43 53,884.21 754,715.71 92.41 54,220.31 61,956.72 Operations Construction 1,500,000.00 1,500,000.00 336.10 87,247.90 5.82 1,412,752.10 Total 2,316,672.43 2,316,672.43 1,474,708.82 54,220.31 841,963.61 36.34 Unbudgeted Funds Operations 46,334.92 833,739.97 46,334.92

46,334.92

833,739.97

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Agency Number

Construction Total

STATE OF NEBRASKA Construction Summary

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Percent of Time Elapsed 100.00

Agency Number 029 DEPT OF NATURAL RESOURCES

0				Current Month	Year to Date	Percent Appropriations		Available
Fund Type a	and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GEN	IERAL FUND							
00001 Ope	erations	38,869,643.40	38,769,283.40	3,122,473.34	23,927,369.30	61.56	3,122,473.34	14,841,914.10
00001 Con	struction							
Tota	l	38,869,643.40	38,769,283.40	3,122,473.34	23,927,369.30	61.56		14,841,914.10
2 CAS	H FUNDS							
00002 Ope	erations	5,940,735.22	5,940,735.22	135,758.30	2,200,177.17	37.04	135,758.30	3,740,558.05
00002 Con	struction							
Tota	I	5,940,735.22	5,940,735.22	135,758.30	2,200,177.17	37.04		3,740,558.05
4 FED	ERAL FUNDS							
00004 Ope	erations	1,755,851.20	1,755,851.20	31,193.12	709,647.24	40.42	31,193.12	1,046,203.96
00004 Con	struction							
Tota	I	1,755,851.20	1,755,851.20	31,193.12	709,647.24	40.42		1,046,203.96
Agency Sum	nmary							
Budgeted Fu	unds							
Ope	erations	46,566,229.82	46,465,869.82	3,289,424.76	26,837,193.71	57.63	3,289,424.76	19,628,676.11
Con	struction							
Tota	I	46,566,229.82	46,465,869.82	3,289,424.76	26,837,193.71	57.63		19,628,676.11
Unbudgeted	Funds							
Ope	erations							
Con	struction							

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Percent of Time Elapsed 100.00

Agency Number 030	NEBRASKA ELECTRICAL BO	DARD	Current Month	Year to Date Pe	ercent Appropriatior		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures			Encumbrances	Allotment
00002 Operations	1,742,335.46	1,742,335.46	115,157.10	1,290,672.02	74.08	115,157.10	451,663.44
00002 Construction							
Total	1,742,335.46	1,742,335.46	115,157.10	1,290,672.02	74.08		451,663.44
Agency Summary							
Budgeted Funds							
Operations	1,742,335.46	1,742,335.46	115,157.10	1,290,672.02	74.08	115,157.10	451,663.44
Construction							
Total	1,742,335.46	1,742,335.46	115,157.10	1,290,672.02	74.08		451,663.44
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 100.00

Agency	Number 031 MILITAR	Y DEPARTMENT						
				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	7,592,615.46	7,592,615.46	225,031.33	5,012,887.70	66.02	225,031.33	2,579,727.76
00001	Construction							
	Total	7,592,615.46	7,592,615.46	225,031.33	5,012,887.70	66.02		2,579,727.76
2	CASH FUNDS							
00002	Operations	2,446,089.89	1,246,089.28	113,052.56	592,729.24	24.23	113,052.56	653,360.04
00002	2 Construction							
	Total	2,446,089.89	1,246,089.28	113,052.56	592,729.24	24.23		653,360.04
32F	JOC CC FUND							
00003	Operations							
00003	3 Construction	924,567.14	924,567.14					924,567.14
	Total	924,567.14	924,567.14					924,567.14
33	STATE BUILDING FUND							
00003	Operations							
00003	3 Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	110,810,096.12	110,810,096.12	5,634,789.00	97,731,990.39	88.20	5,730,311.00	13,078,305.73
00004	Construction	21,821,072.31	21,821,072.31	95,522.00	1,284,567.11	5.89		20,536,505.20
	Total	132,631,168.43	132,631,168.43	5,730,311.00	99,016,557.50	74.66		33,614,810.93
Agenc	y Summary							
Budge	ted Funds							
	Operations	120,848,801.47	119,648,800.86	5,972,872.89	103,337,607.33	8 85.51	6,068,394.89	16,311,393.53
	Construction	22,745,639.45	22,745,639.45	95,522.00	1,284,567.11	5.65		21,461,072.34
	Total	143,594,440.92	142,394,440.31	6,068,394.89	104,622,174.44	72.86		37,772,465.87
Unbud	geted Funds		,	-,	,,			
	Operations							
	Construction							

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Percent of Time Elapsed 100.00

Agency Number 032 BD OF EDUC LANDS & FUNDS

Agen	cy Number 032 BD OF	EDUC LANDS & FUNI	DS					
				Current Month	Year to Date	Percent Appropriations		Available
Fur	d Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
000	01 Operations	589,952.96	589,952.96	27,434.30	296,832.76	50.31	27,434.30	293,120.20
000	01 Construction							
	Total	589,952.96	589,952.96	27,434.30	296,832.76	50.31		293,120.20
2	CASH FUNDS							
000	02 Operations	8,898,723.99	8,898,723.99	282,054.39	8,575,906.94	96.37	282,054.39	322,066.57
000	02 Construction							
	Total	8,898,723.99	8,898,723.99	282,054.39	8,575,906.94	96.37		322,066.57
6	TRUST FUNDS							
000	06 Operations			152,506.65	670,300.10		152,506.65	
000	06 Construction							
	Total			152,506.65	670,300.10			
Age	ncy Summary							
Bud	geted Funds							
	Operations	9,488,676.95	9,488,676.95	309,488.69	8,872,739.70	93.51	309,488.69	615,186.77
	Construction							
	Total	9,488,676.95	9,488,676.95	309,488.69	8,872,739.70	93.51		615,186.77
Unb	udgeted Funds							
	Operations			152,506.65	670,300.10		152,506.65	
	Construction							
	Total			152,506.65	670,300.10			

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Percent of Time Elapsed 100.00

Available

Allotment

126,721.12

126,721.12

31,417,097.64 13,290,679.09

44,707,776.73

Encumbrances

665,293.63

4,615,426.53

1.32

NISM001

Agency Number 033 GAME & PARKS COMMISSION

				Current Month	Year to Date	Percent Appropriation	
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	
1	GENERAL FUND						
00001	Operations	9,673,226.93	9,673,226.93	665,293.63	9,546,505.87	98.69	
00001	Construction						
	Total	9,673,226.93	9,673,226.93	665,293.63	9,546,505.87	98.69	
2	CASH FUNDS						
00002	Operations	78,179,801.75	78,179,801.75	4,065,055.44	46,762,163.85	59.81	
00002	Construction	18,525,406.58	18,525,406.58	550,371.09	5,234,726.17	28.26	
	Total	96,705,208.33	96,705,208.33	4,615,426.53	51,996,890.02	53.77	
33	STATE BUILDING FUND						
00003	Operations						
00003	Construction						
	Total						
38	NCCF						

00003 Operations

00003 Construction

Total							
4 FEDERAL FUNDS							
00004 Operations	8,713,437.90	8,713,437.90	616,411.51	4,419,701.67	50.72	953,899.73	4,293,736.23
00004 Construction	8,946,058.12	8,946,058.12	337,488.22	3,829,392.99	42.81		5,116,665.13
Total	17,659,496.02	17,659,496.02	953,899.73	8,249,094.66	46.71		9,410,401.36
Agency Summary							
Budgeted Funds							
Operations	96,566,466.58	96,566,466.58	5,346,760.58	60,728,371.39	62.89	6,234,619.89	35,837,554.99
Construction	27,471,464.70	27,471,464.70	887,859.31	9,064,119.16	32.99	1.32	18,407,344.22
Total	124,037,931.28	124,037,931.28	6,234,619.89	69,792,490.55	56.27		54,244,899.21
Unbudgeted Funds							

Operations

Construction

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Percent of Time Elapsed 100.00

Agency Number 034 NE LIBRARY COMMISSION

Agency	Number 034 NE LIBRARY	COMMISSION						
				Current Month	Year to Date	Percent Appropriations		Available
		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND	2 606 504 20	2 606 501 20	201 (02 00	2 672 4 47 07	00.64	201 (02 00	4 4 252 22
	Operations	3,686,501.29	3,686,501.29	281,403.89	3,672,147.97	99.61	281,403.89	14,353.32
00001	Construction							
-	Total	3,686,501.29	3,686,501.29	281,403.89	3,672,147.97	99.61		14,353.32
2	CASH FUNDS	256 674 56		0.000 57	442 520 00	12.05	0 000 57	
	Operations	256,671.56	256,671.56	9,822.57	112,539.98	43.85	9,822.57	144,131.58
00002	Construction							
	Total	256,671.56	256,671.56	9,822.57	112,539.98	43.85		144,131.58
4	FEDERAL FUNDS			a		aa 5a		
	Operations	1,604,498.68	1,604,498.68	61,226.35	1,501,687.68	93.59	61,226.35	102,811.00
00004	Construction							
_	Total	1,604,498.68	1,604,498.68	61,226.35	1,501,687.68	93.59		102,811.00
6	TRUST FUNDS				070.00			
	Operations				978.00			
00006	Construction							
_	Total				978.00			
7	DISTRIBUTIVE FUNDS							
	Operations							
00007	Construction							
	Total							
	y Summary							
Budge	ted Funds							
	Operations	5,547,671.53	5,547,671.53	352,452.81	5,286,375.63	95.29	352,452.81	261,295.90
	Construction							
	Total	5,547,671.53	5,547,671.53	352,452.81	5,286,375.63	95.29		261,295.90
Unbud	geted Funds							
	Operations				978.00			
	Construction							
	Total				978.00			

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Percent of Time Elapsed 100.00

Available

Allotment

28,032.80

28,032.80

61,606.03

61,606.03

89,638.83

89,638.83

As of 06/30/07 Agency Number 035 LIQUOR CONTROL COMMISSION Current Month Year to Date Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Appropriation GENERAL FUND 1 00001 Operations 936,151.70 936,151.70 128,775.59 908,118.90 00001 Construction Total 936,151.70 936,151.70 128,775.59 908,118.90 2 CASH FUNDS 00002 Operations 97,818.91 97,818.91 20,380.83 00002 Construction Total 97,818.91 97,818.91 20,380.83 6 TRUST FUNDS 00006 Operations

1,033,970.61

1,033,970.61

1,033,970.61

 97,818.91
 20,380.83
 36,212.88
 37.02
 20,380.83

 97,818.91
 20,380.83
 36,212.88
 37.02

 1,033,970.61
 149,156.42
 944,331.78
 91.33
 149,156.42

944,331.78

149,156.42

Percent Appropriations

Expended

97.01

97.01

91.33

Encumbrances

128,775.59

Construction Total Unbudgeted Funds Operations Construction

Operations

Total

00006 Construction Total Agency Summary Budgeted Funds

R5509635	07/08/07 17:30:20 Page - 33									
NISM001	NISM001 Construction Summary									
Secure Version										
			As of	06/30/07			Percent of Time Elapsed 100.00			
Agency Number 036 STA	ATE RACING COMMISSIC	DN	Current Month	Year to Date	Percent Appropriation:	-	Available			
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment			
					Expended					
2 CASH FUNDS 00002 Operations 00002 Construction	1,264,833.27	1,264,833.27	85,203.29	842,535.70	66.61	85,203.29	422,297.57			
Total	1,264,833.27	1,264,833.27	85,203.29	842,535.70	66.61		422,297.57			

842,535.70

842,535.70

66.61

66.61

85,203.29

422,297.57

422,297.57

85,203.29

85,203.29

TRUST FUNDS

Operations

Construction

Total

Unbudgeted Funds Operations Construction Total

1,264,833.27

1,264,833.27

1,264,833.27

1,264,833.27

00006 Operations 00006 Construction Total Agency Summary Budgeted Funds

6

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Percent of Time Elapsed 100.00

Agency Number 037	WORKERS COMPENSATIO	N COUR	Current Month	Year to Date	Percent Appropriatio	25	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUN					Expended		Allounent
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	5,451,675.63	5,451,675.63	403,778.26	3,956,230.41	72.57	403,778.26	1,495,445.22
00002 Construction							
Total	5,451,675.63	5,451,675.63	403,778.26	3,956,230.41	72.57		1,495,445.22
4 FEDERAL FUN	DS						
00004 Operations	38,962.87	38,962.87	5,326.31	35,519.73	91.16	5,326.31	3,443.14
00004 Construction							
Total	38,962.87	38,962.87	5,326.31	35,519.73	91.16		3,443.14
6 TRUST FUNDS	;						
00006 Operations			142,646.72	1,357,079.45	5	142,646.72	
00006 Construction							
Total			142,646.72	1,357,079.45	5		
Agency Summary							
Budgeted Funds							
Operations	5,490,638.50	5,490,638.50	409,104.57	3,991,750.14	72.70	409,104.57	1,498,888.36
Construction							
Total	5,490,638.50	5,490,638.50	409,104.57	3,991,750.14	72.70		1,498,888.36
Unbudgeted Funds							
Operations			142,646.72	1,357,079.45	5	142,646.72	
Construction							
Total			142,646.72	1,357,079.45	5		

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Percent of Time Elapsed 100.00

Agency Number 038	COMM STATUS OF WOME	N					
			Current Month	Year to Date	Percent Appropriation	ons	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUN	D						
00001 Operations	249,969.78	249,969.78	22,901.37	146,523.50	58.62	22,901.37	103,446.28
00001 Construction							
Total	249,969.78	249,969.78	22,901.37	146,523.50	58.62		103,446.28
2 CASH FUNDS							
00002 Operations	2,673.00	2,673.00		1,275.00	47.70		1,398.00
00002 Construction							
Total	2,673.00	2,673.00		1,275.00	47.70		1,398.00
4 FEDERAL FUNI	DS						
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	252,642.78	252,642.78	22,901.37	147,798.50	58.50	22,901.37	104,844.28
Construction							
Total	252,642.78	252,642.78	22,901.37	147,798.50	58.50		104,844.28
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 100.00

Agency Number 039 NEBR BRAND COMMITTEE Current Month Year to Date Available Percent Appropriations Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 4,519,218.67 4,519,218.67 323,123.42 3,889,856.59 86.07 323,123.42 629,362.08 00002 Construction Total 4,519,218.67 4,519,218.67 323,123.42 3,889,856.59 86.07 629,362.08 Agency Summary Budgeted Funds Operations 4,519,218.67 4,519,218.67 323,123.42 3,889,856.59 86.07 323,123.42 629,362.08 Construction Total 4,519,218.67 4,519,218.67 323,123.42 3,889,856.59 86.07 629,362.08 Unbudgeted Funds Operations Construction Total

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Percent of Time Elapsed 100.00

Agency Number 040 MT	IR VEH INDUST LICENSE	BD	Current Month	Year to Date Pe	ercent Appropriation	c	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS				<u> </u>	<u> </u>		
00002 Operations	621,678.68	621,678.68	46,188.69	608,560.89	97.89	46,188.69	13,117.79
00002 Construction							
Total	621,678.68	621,678.68	46,188.69	608,560.89	97.89		13,117.79
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	621,678.68	621,678.68	46,188.69	608,560.89	97.89	46,188.69	13,117.79
Construction							
Total	621,678.68	621,678.68	46,188.69	608,560.89	97.89		13,117.79
Unbudgeted Funds							
Operations							
Construction							

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Percent of Time Elapsed 100.00

Agency Number 041 REAL	ESTATE COMMISSION	N					
			Current Month	Year to Date P	ercent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,119,926.41	1,119,926.41	88,597.21	999,384.72	89.24	88,597.21	120,541.69
00002 Construction							
Total	1,119,926.41	1,119,926.41	88,597.21	999,384.72	89.24		120,541.69
Agency Summary							
Budgeted Funds							
Operations	1,119,926.41	1,119,926.41	88,597.21	999,384.72	89.24	88,597.21	120,541.69
Construction							
Total	1,119,926.41	1,119,926.41	88,597.21	999,384.72	89.24		120,541.69
Unbudgeted Funds							
Operations							
Construction							

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			Current Month	Year to Date Pe	ercent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	190,738.13	165,738.13	9,140.48	114,816.19	60.20	9,140.48	50,921.94
00002 Construction							
Total	190,738.13	165,738.13	9,140.48	114,816.19	60.20		50,921.94
Agency Summary							
Budgeted Funds							
Operations	190,738.13	165,738.13	9,140.48	114,816.19	60.20	9,140.48	50,921.94
Construction							
Total	190,738.13	165,738.13	9,140.48	114,816.19	60.20		50,921.94
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 100.00

NISM001

				Current Month		Percent Appropriations		Available
-	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	149,228,432.90	149,228,432.90	10,760,901.44	142,740,686.14	95.65	10,760,901.44	6,494,107.49
00001	Construction							
	Total	149,228,432.90	149,228,432.90	10,760,901.44	142,740,686.14	95.65		6,494,107.49
	CASH FUNDS							
00002	Operations	2,546,181.38	2,353,925.70	100,641.96	2,350,925.70	92.33	100,641.96	3,000.00
00002	Construction							
	Total	2,546,181.38	2,353,925.70	100,641.96	2,350,925.70	92.33		3,000.00
32B	CONSTRUCTION PROJ							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations						107,992.36	
00003	Construction	1,310,382.72	1,310,382.72	107,992.36	435,054.55	33.20		875,328.17
	Total	1,310,382.72	1,310,382.72	107,992.36	435,054.55	33.20		875,328.17
38	NCCF							
00003	Operations						68,054.58	
00003	Construction	1,655,112.99	1,655,112.99	68,054.58	1,655,112.99	100.00		
	Total	1,655,112.99	1,655,112.99	68,054.58	1,655,112.99	100.00		
4	FEDERAL FUNDS							
00004	Operations	2,582,095.34	2,576,341.72	100,073.74	1,638,229.56	63.45	100,073.74	938,112.16
00004	Construction							
	Total	2,582,095.34	2,576,341.72	100,073.74	1,638,229.56	63.45		938,112.16
5	REVOLVING FUNDS							
00005	Operations	22,708,261.13	22,708,261.13	1,061,899.90	14,367,445.11	63.27	1,061,899.90	8,341,653.85
00005	Construction							
	Total	22,708,261.13	22,708,261.13	1,061,899.90	14,367,445.11	63.27		8,341,653.85

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Percent of Time Elapsed 100.00

Agency Number 046 DEPT CORRECTIONAL SERVCS Current Month Available Year to Date Percent Appropriations Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Allotment Appropriation Encumbrances TRUST FUNDS 6 00006 Operations 1,088,380.29 12,611,685.26 1,088,380.29 00006 Construction Total 1,088,380.29 12,611,685.26 Agency Summary Budgeted Funds Operations 177,064,970.75 176,866,961.45 12,023,517.04 161,097,286.51 90.98 12,199,563.98 15,776,873.50 Construction 2,965,495.71 2,965,495.71 176,046.94 2,090,167.54 70.48 875,328.17 Total 180,030,466.46 179,832,457.16 12,199,563.98 163,187,454.05 90.64 16,652,201.67 Unbudgeted Funds Operations 1,088,380.29 12,611,685.26 1,088,380.29 Construction Total 1,088,380.29 12,611,685.26

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Percent of Time Elapsed 100.00

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Agency	Number 047 EDUCAT	TELECOMMUNICA	ATIONS	Current Month	Year to Date	Percent Appropriations		Available
Eund 7	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND				Experiatures	Expended	Encombrances	Allothent
	Operations	10,194,129.74	10,194,129.74	1,128,635.91	9,661,808.93	94.78	1,128,635.91	532,320.81
	Construction	,,.		.,,	-,		.,,	,
00001	Total	10,194,129.74	10,194,129.74	1,128,635.91	9,661,808.93	94.78		532,320.81
2	CASH FUNDS	10,134,123.74	10,134,123.74	1,120,000.01	5,001,000.55	51.70		552,520.01
	Operations	204,881.00	204,881.00	12,122.00	204,881.00	100.00	12,122.00	
00002	Construction	1,220,000.00	1,220,000.00					1,220,000.00
	Total	1,424,881.00	1,424,881.00	12,122.00	204,881.00	14.38		1,220,000.00
33	STATE BUILDING FUND							
00003	Operations						235,793.52	
00003	Construction	7,824,519.29	7,824,519.29	235,793.52	7,572,628.48	96.78		251,890.81
	Total	7,824,519.29	7,824,519.29	235,793.52	7,572,628.48	96.78		251,890.81
1	FEDERAL FUNDS							
00004	Operations							
00004	Construction	2,444,506.84	2,444,506.84		38,045.52	1.56		2,406,461.32
	Total	2,444,506.84	2,444,506.84		38,045.52	1.56		2,406,461.32
5	TRUST FUNDS							
00006	Operations			34,624.74	434,611.38		34,638.24	
00006	Construction	85,000.00		13.50	946,882.66	*****		
	Total	85,000.00		34,638.24	1,381,494.04	*****		
Agency	/ Summary							
Budget	ed Funds							
	Operations	10,399,010.74	10,399,010.74	1,140,757.91	9,866,689.93	94.88	1,376,551.43	532,320.81
	Construction	11,489,026.13	11,489,026.13	235,793.52	7,610,674.00	66.24		3,878,352.13
	Total	21,888,036.87	21,888,036.87	1,376,551.43	17,477,363.93	79.85		4,410,672.94
Unbud	geted Funds							
	Operations			34,624.74	434,611.38		34,638.24	
	Construction	85,000.00		13.50	946,882.66	*****		
	Total	85,000.00		34,638.24	1,381,494.04	*****		

STATE OF NEBRASKA Construction Summary

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Agency	Number 048 POST	SEC EDUC COMM						
				Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	7,077,842.89	7,077,842.89	91,680.28	6,983,936.20	98.67	91,680.28	93,906.69
00001	Construction							
	Total	7,077,842.89	7,077,842.89	91,680.28	6,983,936.20	98.67		93,906.69
2	CASH FUNDS							
00002	Operations	4,794,345.07	4,794,345.07	393,401.44	4,133,179.22	86.21	393,401.44	661,165.85
00002	Construction							
	Total	4,794,345.07	4,794,345.07	393,401.44	4,133,179.22	86.21		661,165.85
4	FEDERAL FUNDS							
00004	Operations	1,498,061.30	1,498,061.30	40,362.95	1,200,171.15	80.11	40,362.95	297,890.15
00004	Construction							
	Total	1,498,061.30	1,498,061.30	40,362.95	1,200,171.15	80.11		297,890.15
6	TRUST FUNDS							
00006	Operations				12,500.00	1		
00006	Construction							
	Total				12,500.00	1		
Agency	y Summary							
Budget	ted Funds							
	Operations	13,370,249.26	13,370,249.26	525,444.67	12,317,286.57	92.12	525,444.67	1,052,962.69
	Construction							
	Total	13,370,249.26	13,370,249.26	525,444.67	12,317,286.57	92.12		1,052,962.69
Unbud	geted Funds							
	Operations				12,500.00	l i i i i i i i i i i i i i i i i i i i		
	Construction							
	Total				12,500.00	I Contraction of the second		

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Agency Nun	mber 050 NEBRASH	KA STATE COLLEGI	ES	Current Month	Year to Date	Percent Appropriations		Available
Fund Type	e and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
00001 O		41,242,095.26	41,242,095.26	1,141,999.50	40,409,865.28	97.98	1,141,999.50	832,229.98
	onstruction		,,	.,,	,		.,,	,
Tot		41,242,095.26	41,242,095.26	1,141,999.50	40,409,865.28	97.98		832,229.98
	ASH FUNDS		, , 000 0	.,,	10,100,000.20	57.00		002,220.00
00002 O		28,993,031.17	28,993,031.17	3,724,840.47	21,827,681.42	75.29	3,724,840.47	7,165,349.75
00002 Co	onstruction	3,242,365.25	3,242,365.25		406,445.81	12.54		2,835,919.44
Tot		32,235,396.42	32,235,396.42	3,724,840.47	22,234,127.23	68.97		10,001,269.19
33 ST.	ATE BUILDING FUND							
00003 O	perations						489,550.13	
00003 Co	onstruction	6,111,233.06	6,111,233.06	489,550.13	5,108,615.32	83.59		1,002,617.74
Tot	tal	6,111,233.06	6,111,233.06	489,550.13	5,108,615.32	83.59		1,002,617.74
4 FE	EDERAL FUNDS							
00004 O	perations	21,331,018.84	21,331,018.84	536,784.97	15,083,201.63	70.71	536,784.97	6,247,817.21
00004 Co	onstruction							
Tot	tal	21,331,018.84	21,331,018.84	536,784.97	15,083,201.63	70.71		6,247,817.21
5 RE	EVOLVING FUNDS							
00005 O	Operations	6,893,607.90	6,893,607.90	852,588.93	6,304,048.05	91.45	867,839.50	589,559.85
00005 Co	onstruction	1,903,926.34	1,903,926.34	15,250.57	1,212,376.65	63.68		691,549.69
Tot	otal	8,797,534.24	8,797,534.24	867,839.50	7,516,424.70	85.44		1,281,109.54
6 TR	RUST FUNDS							
00006 O	perations			151,627.65	11,151,656.01		1,358,543.38	
00006 Co	onstruction			1,206,915.73	1,275,259.66			
Tot	tal			1,358,543.38	12,426,915.67			
Agency Su	ummary							
Budgeted F	Funds							
O	perations	98,459,753.17	98,459,753.17	6,256,213.87	83,624,796.38	84.93	6,761,014.57	14,834,956.79
Co	onstruction	11,257,524.65	11,257,524.65	504,800.70	6,727,437.78	59.76		4,530,086.87
Tot		109,717,277.82	109,717,277.82	6,761,014.57	90,352,234.16	82.35		19,365,043.66
Unbudgete	ed Funds							
0	perations			151,627.65	11,151,656.01		1,358,543.38	
Co	onstruction			1,206,915.73	1,275,259.66			
Tot	tal			1,358,543.38	12,426,915.67			

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Agency Number 051 UNIVERSITY OF NEBRASKA

Agency Number			Current Month	Year to Date	Percent Appropriation	าร	Available
Fund Type and	Name Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENER	RAL FUND						
00001 Opera	tions 468,376,743.04	460,366,616.04	21,537,358.08	460,366,616.04	98.29	21,537,358.08	
00001 Constr	uction						
Total	468,376,743.04	460,366,616.04	21,537,358.08	460,366,616.04	98.29		
2 CASH	FUNDS						
00002 Opera	tions 282,594,097.56	281,714,097.56	39,754,960.05	220,539,088.09	78.04	43,604,797.21	61,175,009.47
00002 Constr	uction 57,279,827.97	55,899,447.97	3,849,837.16	26,725,640.19	46.66		29,173,807.78
Total	339,873,925.53	337,613,545.53	43,604,797.21	247,264,728.28	72.75		90,348,817.25
32C AGRO	NOMY BI						
00003 Opera	tions						
00003 Constr	uction 229,266.54	229,266.54					229,266.54
Total	229,266.54	229,266.54					229,266.54
32D AGRIC	RESEARCH						
00003 Opera	tions						
00003 Constr	uction 668,156.34	668,156.34		665,000.00	99.53		3,156.34
Total	668,156.34	668,156.34		665,000.00	99.53		3,156.34
33 STATE	BUILDING FUND						
00003 Opera	tions					414,415.31	
00003 Constr	uction 15,430,765.87	15,430,765.87	414,415.31	13,217,390.82	85.66		2,213,375.05
Total	15,430,765.87	15,430,765.87	414,415.31	13,217,390.82	85.66		2,213,375.05
4 FEDER	AL FUNDS						
00004 Opera	tions 307,216,782.30	307,216,782.30	15,975,293.70	246,714,553.92	80.31	16,112,469.14	60,502,228.38
00004 Constr	uction 10,684,363.79	10,684,363.79	137,175.44	1,342,125.11	12.56		9,342,238.68
Total	317,901,146.09	317,901,146.09	16,112,469.14	248,056,679.03	78.03		69,844,467.06
5 REVOL	VING FUNDS						
00005 Opera	tions 468,631,044.99	468,631,044.99	26,991,469.11	384,287,724.53	82.00	27,104,306.68	84,343,320.46
00005 Constr	uction 9,042,230.23	9,042,210.23	112,837.57	4,713,235.15	52.12		4,328,975.08
Total	477,673,275.22	477,673,255.22	27,104,306.68	389,000,959.68	8 81.44		88,672,295.54

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Agency	Number 051 UNIVEF	SITY OF NEBRASKA						
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6	TRUST FUNDS							
00006	Operations			20,827,493.78	295,563,973.25		27,002,029.22	
00006	Construction	62,000,000.00		6,174,535.44	33,492,918.91	54.02		
	Total	62,000,000.00		27,002,029.22	329,056,892.16	530.74		
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency	Summary							
Budget	ed Funds							
	Operations	1,526,818,667.89	1,517,928,540.89	104,259,080.94	1,311,907,982.58	85.92	108,773,346.42	206,020,558.31
	Construction	93,334,610.74	91,954,210.74	4,514,265.48	46,663,391.27	50.00		45,290,819.47
	Total	1,620,153,278.63	1,609,882,751.63	108,773,346.42	1,358,571,373.85	83.85		251,311,377.78
Unbudg	geted Funds							
	Operations			20,827,493.78	295,563,973.25		27,002,029.22	
	Construction	62,000,000.00		6,174,535.44	33,492,918.91	54.02		
	Total	62,000,000.00		27,002,029.22	329,056,892.16	530.74		

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			As of	06/30/07			Percent of Time	e Elapsed 100.00
Agency Number 052 STATE E	BD OF AGRICULTUR	E						
5 9			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations								
00001 Construction								
Total								
2 CASH FUNDS								
00002 Operations	5,000,000.00	5,000,000.00					5,000,000.00	
00002 Construction								
Total	5,000,000.00	5,000,000.00					5,000,000.00	
32A STATE FAIR BUILDING								
00003 Operations								

Total 33 STATE BUILDING FUND

00003 Construction

00003 Operations

00	0003 Construction				
	Total				
7	DISTRIBUTIVE FUNDS				
00	007 Operations				
00	0007 Construction				
	Total				
Ag	ency Summary				
Bu	dgeted Funds				
	Operations	5,000,000.00	5,000,000.00		5,000,000.00
	Construction				
	Total	5,000,000.00	5,000,000.00		5,000,000.00
1.1	build a stand. Even die				

Unbudgeted Funds

Operations

Construction

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			Current Month	Year to Date Pe	ercent Appropriatior	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	350,898.35	350,898.35	16,157.51	249,451.87	71.09	16,157.51	101,446.48
00002 Construction							
Total	350,898.35	350,898.35	16,157.51	249,451.87	71.09		101,446.48
Agency Summary							
Budgeted Funds							
Operations	350,898.35	350,898.35	16,157.51	249,451.87	71.09	16,157.51	101,446.48
Construction							
Total	350,898.35	350,898.35	16,157.51	249,451.87	71.09		101,446.48
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 054 ST HISTC	RICAL SOCIETY		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			Experiatares	Experiatures			/ liounent
00001 Operations	4,549,348.77	4,549,348.77	311,523.03	4,328,156.98	95.14	311,523.03	221,191.79
00001 Construction	,,	,,	,	,,		,	,
Total	4,549,348.77	4,549,348.77	311,523.03	4,328,156.98	95.14		221,191.79
2 CASH FUNDS	1,0 10,0 1017	1,010,01017	011,020.00	1,020,100.00	50.11		221,101.70
00002 Operations	2,076,544.85	2,076,544.85	47,546.92	744,512.90	35.85	47,546.92	1,332,031.95
00002 Construction	,,	,,	,	,		,	,,
Total	2,076,544.85	2,076,544.85	47,546.92	744,512.90	35.85		1,332,031.95
33 STATE BUILDING FUND	_,	_,		,			.,,
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,337,520.10	1,342,520.10	107,194.69	856,199.94	64.01	107,194.69	486,320.16
00004 Construction							
Total	1,337,520.10	1,342,520.10	107,194.69	856,199.94	64.01		486,320.16
6 TRUST FUNDS							
00006 Operations				2,077.87			
00006 Construction				1,728.85			
Total				3,806.72			
Agency Summary							
Budgeted Funds							
Operations	7,963,413.72	7,968,413.72	466,264.64	5,928,869.82	74.45	466,264.64	2,039,543.90
Construction							
Total	7,963,413.72	7,968,413.72	466,264.64	5,928,869.82	74.45		2,039,543.90
Unbudgeted Funds							
Operations				2,077.87			
Construction				1,728.85			
Total				3,806.72			

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Agency Number 056 NEBR WHEAT BOARD

5 5			Current Month	Year to Date	Percent Appropriation	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,766,415.14	1,766,415.14	69,032.91	995,614.64	56.36	69,032.91	770,800.50
00002 Construction							
Total	1,766,415.14	1,766,415.14	69,032.91	995,614.64	56.36		770,800.50
Agency Summary							
Budgeted Funds							
Operations	1,766,415.14	1,766,415.14	69,032.91	995,614.64	56.36	69,032.91	770,800.50
Construction							
Total	1,766,415.14	1,766,415.14	69,032.91	995,614.64	56.36		770,800.50
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 057 NE OIL & GAS CONSERV COMM

5- 5				Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type	e and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CA	SH FUNDS							
00002 O	perations	551,124.40	551,124.40	44,857.79	505,519.82	91.73	44,857.79	45,604.58
00002 Co	onstruction							
Tot	tal	551,124.40	551,124.40	44,857.79	505,519.82	91.73		45,604.58
4 FE	DERAL FUNDS							
00004 O	perations	104,619.15	104,619.15	7,358.34	97,305.71	93.01	7,358.34	7,313.44
00004 Co	onstruction							
Tot	tal	104,619.15	104,619.15	7,358.34	97,305.71	93.01		7,313.44
6 TR	UST FUNDS							
00006 O	perations							
00006 Cc	onstruction							
Tot	tal							
Agency Su	ummary							
Budgeted I	Funds							
0	perations	655,743.55	655,743.55	52,216.13	602,825.53	91.93	52,216.13	52,918.02
Co	onstruction							
Tot	tal	655,743.55	655,743.55	52,216.13	602,825.53	91.93		52,918.02
Unbudgete	ed Funds							
0	perations							
Co	onstruction							
Tot	tal							

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Percent of Time Elapsed 100.00

Agency Number 058 ST BD OF EXAM ENG & ARCH

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	827,151.01	827,151.01	58,231.03	608,407.31	73.55	58,231.03	218,743.70
00002 Construction							
Total	827,151.01	827,151.01	58,231.03	608,407.31	73.55		218,743.70
Agency Summary							
Budgeted Funds							
Operations	827,151.01	827,151.01	58,231.03	608,407.31	73.55	58,231.03	218,743.70
Construction							
Total	827,151.01	827,151.01	58,231.03	608,407.31	73.55		218,743.70
Unbudgeted Funds							
Operations							
Construction							

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Percent of Time Elapsed 100.00

Agency Number 059 BOARD OF GEOLOGISTS

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	38,759.00	38,759.00	76.48	28,147.70	72.62	76.48	10,611.30
00002 Construction							
Total	38,759.00	38,759.00	76.48	28,147.70	72.62		10,611.30
Agency Summary							
Budgeted Funds							
Operations	38,759.00	38,759.00	76.48	28,147.70	72.62	76.48	10,611.30
Construction							
Total	38,759.00	38,759.00	76.48	28,147.70	72.62		10,611.30
Unbudgeted Funds							
Operations							

Construction

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Percent of Time Elapsed 100.00

Agency Number 060 NE ETHANOL BOARD

				Current Month	Year to Date	Percent Appropriation	IS	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2	CASH FUNDS							
00002	Operations	718,605.57	718,605.57	93,710.74	574,818.12	79.99	93,710.74	143,787.45
00002	2 Construction							
	Total	718,605.57	718,605.57	93,710.74	574,818.12	79.99		143,787.45
4	FEDERAL FUNDS							
00004	Operations	12,000.00	12,000.00		6,000.00	50.00		6,000.00
00004	Construction							
	Total	12,000.00	12,000.00		6,000.00	50.00		6,000.00
Agenc	y Summary							
Budge	ted Funds							
	Operations	730,605.57	730,605.57	93,710.74	580,818.12	79.50	93,710.74	149,787.45
	Construction							
	Total	730,605.57	730,605.57	93,710.74	580,818.12	79.50		149,787.45
Unbud	geted Funds							
	Operations							

operations

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Percent of Time Elapsed 100.00

Agency Number 061 NE DAIRY IND DEV BOARD

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,524,337.93	2,524,337.93	92,044.44	1,105,599.67	43.80	92,044.44	1,418,738.26
00002 Construction							
Total	2,524,337.93	2,524,337.93	92,044.44	1,105,599.67	43.80		1,418,738.26
Agency Summary							
Budgeted Funds							
Operations	2,524,337.93	2,524,337.93	92,044.44	1,105,599.67	43.80	92,044.44	1,418,738.26
Construction							
Total	2,524,337.93	2,524,337.93	92,044.44	1,105,599.67	43.80		1,418,738.26
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 062 BD OF EXAM LAND SURVEY

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	44,919.48	44,919.48	2,518.76	24,416.47	54.36	2,518.76	20,503.01
00002 Construction							
Total	44,919.48	44,919.48	2,518.76	24,416.47	54.36		20,503.01
Agency Summary							
Budgeted Funds							
Operations	44,919.48	44,919.48	2,518.76	24,416.47	54.36	2,518.76	20,503.01
Construction							
Total	44,919.48	44,919.48	2,518.76	24,416.47	54.36		20,503.01
Unbudgeted Funds							
Operations							

Construction

Budgeted Funds

Unbudgeted Funds Operations Construction Total

Operations

Construction Total

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28,642.52

28,642.52

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Percent of Time Elapsed 100.00

Available

Allotment

87,293.33

87,293.33

87,293.33

87,293.33

Encumbrances

28,642.52

28,642.52

81.74

81.74

390,671.16

390,671.16

Agency Number	063	NE ST BD PUB ACCOUNTAN	NCY			
				Current Month	Year to Date	Percent Appropriations
Fund Type and N	Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended
2 CASH FL	JNDS					
00002 Operatio	ons	477,964.49	477,964.49	28,642.52	390,671.16	81.74
00002 Construc	tion					
Total		477,964.49	477,964.49	28,642.52	390,671.16	81.74
Agency Summar	у					

477,964.49

477,964.49

477,964.49

477,964.49

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Percent of Time Elapsed 100.00

Available

Allotment

1,339,599.12

1,339,599.12

6,015,587.10

6,015,587.10

1,334,406.73

1,334,406.73

8,689,592.95

8,689,592.95

Encumbrances

4,109,258.00

239,232.92

952,730.70

5,301,221.62

As of 06/30/07 Agency Number 064 NEBRASKA STATE PATROL Current Month Year to Date Percent Appropriations Expenditures Fund Type and Name Appropriation Cumulative Allotment Expenditures Expended GENERAL FUND 00001 Operations 49,259,402.63 4,109,258.00 47,919,803.51 97.28 49,259,402.63 00001 Construction Total 49,259,402.63 49,259,402.63 4,109,258.00 47,919,803.51 97.28 2 CASH FUNDS 00002 Operations 14,838,005.15 14,838,005.15 239,232.92 8,822,417.48 59.46 00002 Construction Total 14,838,005.15 14,838,005.15 239,232.92 8,822,417.48 59.46 4 FEDERAL FUNDS 00004 Operations 10,020,068.94 10,020,068.94 952,730.70 8,685,662.21 86.68 00004 Construction Total 10,020,068.94 10,020,068.94 952,730.70 8,685,662.21 86.68 TRUST FUNDS 6 00006 Operations 00006 Construction

74,117,476.72

74,117,476.72

5,301,221.62

5,301,221.62

65,427,883.20

65,427,883.20

88.28

88.28

Total

Unbudgeted Funds Operations Construction

Total Agency Summary Budgeted Funds

Operations

Construction Total 74,117,476.72

74,117,476.72

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			7.8 01	00,00,00			
Agency Number 065 DEPT O	F ADM SERVICES		Current Month	Year to Date	Percent Appropriation		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	13,911,544.52	13,911,544.52	1,110,573.27	9,651,607.42	69.38	1,110,573.27	4,259,937.10
00001 Construction							
Total	13,911,544.52	13,911,544.52	1,110,573.27	9,651,607.42	2 69.38		4,259,937.10
2 CASH FUNDS							
00002 Operations	15,217,878.81	15,217,878.81	572,378.99	7,007,874.56	6 46.05	1,666,349.48	8,210,004.25
00002 Construction	61,770,576.32	61,770,576.32	1,093,970.49	15,835,187.25	5 25.64		45,935,389.07
Total	76,988,455.13	76,988,455.13	1,666,349.48	22,843,061.81	29.67		54,145,393.32
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations						65,685.38	
00003 Construction	5,278,669.38	5,278,669.38	65,685.38	3,664,681.77	69.42		1,613,987.61
Total	5,278,669.38	5,278,669.38	65,685.38	3,664,681.77	69.42		1,613,987.61
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,698,067.79	1,698,067.79	31,220.65	198,067.79	9 11.66	31,220.65	1,500,000.00
00004 Construction	35,969.10	35,969.10					35,969.10
Total	1,734,036.89	1,734,036.89	31,220.65	198,067.79	9 11.42		1,535,969.10
5 REVOLVING FUNDS							
00005 Operations	224,403,735.37	224,403,735.37	15,448,282.80	153,969,537.83	68.61	15,492,788.44	70,430,496.19
00005 Construction	912,490.00	912,490.00	44,505.64	535,567.68	58.69		376,922.32
Total	225,316,225.37	225,316,225.37	15,492,788.44	154,505,105.51	68.57		70,807,418.51

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			Secu	re Version					
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Agency Number 065 DEPT OF A	ADM SERVICES								
			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
6 TRUST FUNDS									
00006 Operations			12,456,093.61	163,020,626.80	1	12,456,093.61			
00006 Construction									
Total			12,456,093.61	163,020,626.80	l i i i i i i i i i i i i i i i i i i i				
7 DISTRIBUTIVE FUNDS									
00007 Operations									
00007 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	255,231,226.49	255,231,226.49	17,162,455.71	170,827,087.60	66.93	18,366,617.22	84,400,437.54		
Construction	67,997,704.80	67,997,704.80	1,204,161.51	20,035,436.70	29.46		47,962,268.10		
Total	323,228,931.29	323,228,931.29	18,366,617.22	190,862,524.30	59.05		132,362,705.64		
Unbudgeted Funds									
Operations			12,456,093.61	163,020,626.80	1	12,456,093.61			

163,020,626.80

12,456,093.61

Construction Total

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Agency Number	066	BD OF EXAM-ABSTRACTORS
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			Current Month	Year to Date	Percent Appropriation	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	44,491.08	44,491.08	3,954.57	40,164.99	90.28	3,954.57	4,326.09
00002 Construction							
Total	44,491.08	44,491.08	3,954.57	40,164.99	90.28		4,326.09
Agency Summary							
Budgeted Funds							
Operations	44,491.08	44,491.08	3,954.57	40,164.99	90.28	3,954.57	4,326.09
Construction							
Total	44,491.08	44,491.08	3,954.57	40,164.99	90.28		4,326.09
Unbudgeted Funds							
Operations							

Construction

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Percent of Time Elapsed 100.00

Agency Number	067	EQUAL OPPORTUNITY COMM	1
Agency Number	007		

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,291,701.38	1,291,701.38	19,851.74	1,245,020.88	96.39	19,851.74	46,680.50
00001 Construction							
Total	1,291,701.38	1,291,701.38	19,851.74	1,245,020.88	96.39		46,680.50
4 FEDERAL FUNDS							
00004 Operations	1,373,917.28	1,373,917.28	133,006.76	837,025.37	60.92	133,006.76	536,891.91
00004 Construction							
Total	1,373,917.28	1,373,917.28	133,006.76	837,025.37	60.92		536,891.91
Agency Summary							
Budgeted Funds							
Operations	2,665,618.66	2,665,618.66	152,858.50	2,082,046.25	5 78.11	152,858.50	583,572.41
Construction							
Total	2,665,618.66	2,665,618.66	152,858.50	2,082,046.25	5 78.11		583,572.41
Unbudgeted Funds							
Operations							

Operations

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Percent of Time Elapsed 100.00

Agency Number 068	MEXICAN/AMERICAN COM	Л					
			Current Month	Year to Date	Percent Appropriations	i	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	230,469.10	230,469.10	15,625.95	190,534.68	82.67	15,625.95	39,934.42
00001 Construction							
Total	230,469.10	230,469.10	15,625.95	190,534.68	82.67		39,934.42
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	230,469.10	230,469.10	15,625.95	190,534.68	82.67	15,625.95	39,934.42
Construction							
Total	230,469.10	230,469.10	15,625.95	190,534.68	82.67		39,934.42
Unbudgeted Funds							
Operations							
Construction							

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Percent of Time Elapsed 100.00

Agency Number 069 NEBR ARTS COUNCIL

Agency Number 069 NEBR	ARTS COUNCIL		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,390,734.83	1,390,734.83	23,602.31	1,367,820.81	98.35	23,602.31	22,914.02
00001 Construction							
Total	1,390,734.83	1,390,734.83	23,602.31	1,367,820.81	98.35		22,914.02
2 CASH FUNDS							
00002 Operations	2,540,684.00	752,026.00	181,793.00	729,776.00	28.72	181,793.00	22,250.00
00002 Construction							
Total	2,540,684.00	752,026.00	181,793.00	729,776.00	28.72		22,250.00
4 FEDERAL FUNDS							
00004 Operations	784,087.00	784,087.00	36,276.78	651,571.85	83.10	36,276.78	132,515.15
00004 Construction							
Total	784,087.00	784,087.00	36,276.78	651,571.85	83.10		132,515.15
6 TRUST FUNDS							
00006 Operations				25,356.57			
00006 Construction							
Total				25,356.57			
Agency Summary							
Budgeted Funds Operations	4,715,505.83	2,926,847.83	241,672.09	2,749,168.66	58.30	241,672.09	177,679.17
	4,715,505.05	2,920,047.05	241,072.09	2,749,100.00	50.50	241,072.09	177,079.17
Construction Total	4,715,505.83	2,926,847.83	241,672.09	2,749,168.66	58.30		177,679.17
Unbudgeted Funds	4,715,505.65	2,920,047.05	241,072.09	2,749,100.00	56.50		177,079.17
Operations				25,356.57			
Construction				23,330.37			
Total				25,356.57			
i otai				25,550.57			

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Agency Number	070 ST FOSTER CARE R	EVIEW BD	Current Month	Year to Date	Percent Appropriati	onc.	Available
Fund Type and	Name Appropri	ation Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	Appropri		Experioritures	Experiatures	Expended		Alloument
00001 Operat		1,226,214.58	86,131.03	1,226,214.58	100.00	86,131.03	
00001 Constru		1,220,214.30	00,101.00	1,220,214.30	100.00	00,131.05	
Total	1,226,2 ⁻	1,226,214.58	86,131.03	1,226,214.58	100.00		
2 CASH F		14.30 1,220,214.30	00,131.05	1,220,214.30	100.00		
00002 Operat		40.00 8,940.00	1	2,641.62	29.55		6,298.38
•		+0.00 0,9+0.00		2,041.02	29.55		0,290.30
00002 Constru Total		40.00 8,940.00		2,641.62	29.55		6,298.38
	۵,94 AL FUNDS	10.00 0,940.00)	2,041.02	29.55		0,290.30
4 FEDER/ 00004 Operat		59.08 720,959.08	52,838.30	417,799.25	57.95	52,838.30	303,159.83
•		720,959.00	52,030.30	417,799.25	57.95	52,050.50	505,159.65
00004 Constru			52 020 20	447 700 05	57.05		202 450 02
Total	720,95	59.08 720,959.08	52,838.30	417,799.25	57.95		303,159.83
6 TRUST			105.00	4 074 00		105.00	
00006 Operat			105.00	1,871.93		105.00	
00006 Constru	ction						
Total			105.00	1,871.93			
Agency Summa							
Budgeted Funds							
Operat	ions 1,956,1 ⁻	13.66 1,956,113.66	5 138,969.33	1,646,655.45	84.18	138,969.33	309,458.21
Constru	ction						
Total	1,956,11	1,956,113.66	138,969.33	1,646,655.45	84.18		309,458.21
Unbudgeted Fu	nds						
Operat	ions		105.00	1,871.93		105.00	
Constru	ction						
Total			105.00	1,871.93			

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Percent of Time Elapsed 100.00

Agency I	Number 072 DEPT	ECONOMIC DEVELOP	PMENT					
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	8,039,682.98	8,039,682.98	675,789.94	5,653,986.32	70.33	675,789.94	2,385,696.66
00001	Construction							
	Total	8,039,682.98	8,039,682.98	675,789.94	5,653,986.32	70.33		2,385,696.66
2	CASH FUNDS							
00002	Operations	41,959,582.70	41,959,582.70	647,481.17	13,675,884.57	32.59	647,481.17	28,283,698.13
00002	Construction							
	Total	41,959,582.70	41,959,582.70	647,481.17	13,675,884.57	32.59		28,283,698.13
4	FEDERAL FUNDS							
00004	Operations	28,902,146.06	28,902,146.06	770,449.89	16,160,091.63	55.91	770,449.89	12,742,054.43
00004	Construction							
	Total	28,902,146.06	28,902,146.06	770,449.89	16,160,091.63	55.91		12,742,054.43
Agency	Summary							
Budgete	ed Funds							
	Operations	78,901,411.74	78,901,411.74	2,093,721.00	35,489,962.52	44.98	2,093,721.00	43,411,449.22
	Construction							
	Total	78,901,411.74	78,901,411.74	2,093,721.00	35,489,962.52	44.98		43,411,449.22
Unbudg	eted Funds							
	Operations							
	Construction							

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Agency Number 073 LANDSCAPE ARCHITECTS

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	18,841.24	18,841.24	99.49	12,435.43	66.00	99.49	6,405.81
00002 Construction							
Total	18,841.24	18,841.24	99.49	12,435.43	66.00		6,405.81
Agency Summary							
Budgeted Funds							
Operations	18,841.24	18,841.24	99.49	12,435.43	66.00	99.49	6,405.81
Construction							
Total	18,841.24	18,841.24	99.49	12,435.43	66.00		6,405.81
Unbudgeted Funds							
Operations							

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Percent of Time Elapsed 100.00

Agency Number 074 NE POWER REVIEW BOARD

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	500,815.19	500,815.19	22,873.24	264,795.50	52.87	22,873.24	236,019.69
00002 Construction							
Total	500,815.19	500,815.19	22,873.24	264,795.50	52.87		236,019.69
Agency Summary							
Budgeted Funds							
Operations	500,815.19	500,815.19	22,873.24	264,795.50	52.87	22,873.24	236,019.69
Construction							
Total	500,815.19	500,815.19	22,873.24	264,795.50	52.87		236,019.69
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 075 NE	INVESTMENT COUNCIL						
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,293,479.04	1,293,479.04	90,950.98	1,187,080.08	91.77	90,950.98	106,398.96
00002 Construction							
Total	1,293,479.04	1,293,479.04	90,950.98	1,187,080.08	91.77		106,398.96
7 DISTRIBUTIVE FUN	DS						
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,293,479.04	1,293,479.04	90,950.98	1,187,080.08	91.77	90,950.98	106,398.96
Construction							
Total	1,293,479.04	1,293,479.04	90,950.98	1,187,080.08	91.77		106,398.96
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 076 COMM ON INDIAN AFFAIRS

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	197,529.98	197,529.98	13,416.86	186,166.17	94.25	13,416.86	11,363.81
00001 Construction							
Total	197,529.98	197,529.98	13,416.86	186,166.17	94.25		11,363.81
2 CASH FUNDS							
00002 Operations	99,181.62	99,181.62	3,081.02	5,253.83	5.30	3,081.02	93,927.79
00002 Construction							
Total	99,181.62	99,181.62	3,081.02	5,253.83	5.30		93,927.79
Agency Summary							
Budgeted Funds							
Operations	296,711.60	296,711.60	16,497.88	191,420.00	64.51	16,497.88	105,291.60
Construction							
Total	296,711.60	296,711.60	16,497.88	191,420.00	64.51		105,291.60
Unbudgeted Funds							
Operations							

Operations

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Percent of Time Elapsed 100.00

Agency Number	077	COMM INDUSTRIAL RELATIONS	
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			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	295,744.92	295,744.92	20,625.99	242,900.75	82.13	20,625.99	52,844.17
00001 Construction							
Total	295,744.92	295,744.92	20,625.99	242,900.75	82.13		52,844.17
Agency Summary							
Budgeted Funds							
Operations	295,744.92	295,744.92	20,625.99	242,900.75	82.13	20,625.99	52,844.17
Construction							
Total	295,744.92	295,744.92	20,625.99	242,900.75	82.13		52,844.17
Unbudgeted Funds							
Operations							

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Agency	Number 078 NE COM	M LAW ENFORCEN	IENT					
				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	12,527,411.50	7,580,783.49	330,030.12	6,805,926.99	54.33	330,030.12	774,856.50
00001	Construction							
	Total	12,527,411.50	7,580,783.49	330,030.12	6,805,926.99	54.33		774,856.50
2	CASH FUNDS							
00002	Operations	2,162,007.26	1,521,591.68	70,117.41	945,579.34	43.74	70,117.41	576,012.34
00002	Construction							
	Total	2,162,007.26	1,521,591.68	70,117.41	945,579.34	43.74		576,012.34
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	13,697,142.94	12,346,464.94	401,326.12	7,771,929.58	56.74	401,326.12	4,574,535.36
00004	Construction							
	Total	13,697,142.94	12,346,464.94	401,326.12	7,771,929.58	56.74		4,574,535.36
Agenc	y Summary							
Budge	ted Funds							
	Operations	28,386,561.70	21,448,840.11	801,473.65	15,523,435.91	54.69	801,473.65	5,925,404.20
	Construction							
	Total	28,386,561.70	21,448,840.11	801,473.65	15,523,435.91	54.69		5,925,404.20
Unbud	geted Funds							
	Operations							
	Construction							

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Agency	Number 081 BLIN	ND/VIS IMPAIRED COMM						
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	765,762.00	765,762.00	4,915.40	753,148.81	98.35	4,915.40	12,613.26
00001	Construction							
	Total	765,762.00	765,762.00	4,915.40	753,148.81	98.35		12,613.26
2	CASH FUNDS							
00002	Operations	175,428.87	175,428.87	1,665.65	104,958.40	59.83	1,665.65	70,470.47
00002	Construction							
	Total	175,428.87	175,428.87	1,665.65	104,958.40	59.83		70,470.47
4	FEDERAL FUNDS							
00004	Operations	3,684,566.26	3,684,566.26	298,370.42	3,032,882.24	82.31	298,370.42	651,684.04
00004	Construction							
	Total	3,684,566.26	3,684,566.26	298,370.42	3,032,882.24	82.31		651,684.04
6	TRUST FUNDS							
00006	Operations			6,046.58	63,524.25		6,046.58	
00006	Construction							
	Total			6,046.58	63,524.25			
Agency	/ Summary							
Budget	ed Funds							
	Operations	4,625,757.13	4,625,757.13	304,951.47	3,890,989.45	84.12	304,951.47	734,767.77
	Construction							
	Total	4,625,757.13	4,625,757.13	304,951.47	3,890,989.45	84.12		734,767.77
Unbud	geted Funds							
	Operations			6,046.58	63,524.25		6,046.58	
	Construction							
	Total			6,046.58	63,524.25			
					,			

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Percent of Time Elapsed 100.00

Agency Number 082 COMM DEAF/HARD OF HEARING

Agency Null		I DEAF/ITARD OF HEA		Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type	e and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GE	ENERAL FUND							
00001 O	Operations	788,524.42	788,524.42	75,970.87	736,879.49	93.45	75,970.87	51,644.93
00001 Co	onstruction							
Tot	otal	788,524.42	788,524.42	75,970.87	736,879.49	93.45		51,644.93
2 CA	ASH FUNDS							
00002 O	Operations	131,252.48	131,252.48	5,840.33	48,902.81	37.26	5,840.33	82,349.67
00002 Co	onstruction							
Tot	otal	131,252.48	131,252.48	5,840.33	48,902.81	37.26		82,349.67
Agency Su	ummary							
Budgeted I	Funds							
0	Operations	919,776.90	919,776.90	81,811.20	785,782.30	85.43	81,811.20	133,994.60
Co	onstruction							
Tot	otal	919,776.90	919,776.90	81,811.20	785,782.30	85.43		133,994.60
Unbudgete	ed Funds							
0	Operations							

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Agency	Number 083 COM	MMUNITY COLLEGES AII	C	Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND			<u> </u>				
00001	Operations	68,566,476.00	68,566,476.00	7,173,591.42	68,566,476.00	100.00	7,173,591.42	
00001	Construction							
	Total	68,566,476.00	68,566,476.00	7,173,591.42	68,566,476.00	100.00		
2	CASH FUNDS							
00002	Operations							
00002	Construction							
	Total							
Agency	y Summary							
Budget	ted Funds							
	Operations	68,566,476.00	68,566,476.00	7,173,591.42	68,566,476.00	100.00	7,173,591.42	
	Construction							
	Total	68,566,476.00	68,566,476.00	7,173,591.42	68,566,476.00	100.00		
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

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Agency Number 084 ENVIRONMENTAL QUALITY

5,		•		Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	6,659,856.37	6,659,856.37	535,114.35	6,343,742.81	95.25	535,114.35	316,113.56
00001	Construction							
	Total	6,659,856.37	6,659,856.37	535,114.35	6,343,742.81	95.25		316,113.56
2	CASH FUNDS							
00002	Operations	39,063,889.41	39,063,889.41	1,880,939.37	29,292,211.37	74.99	1,880,939.37	9,771,675.85
00002	Construction							
	Total	39,063,889.41	39,063,889.41	1,880,939.37	29,292,211.37	74.99		9,771,675.85
4	FEDERAL FUNDS							
00004	Operations	44,144,214.04	44,144,214.04	1,858,882.57	21,804,677.63	49.39	1,858,882.57	22,339,386.76
00004	Construction							
	Total	44,144,214.04	44,144,214.04	1,858,882.57	21,804,677.63	49.39		22,339,386.76
6	TRUST FUNDS							
00006	Operations			1,804,355.22	28,324,116.00	1	1,804,355.22	
00006	Construction							
	Total			1,804,355.22	28,324,116.00	1		
Agency	y Summary							
Budget	ted Funds							
	Operations	89,867,959.82	89,867,959.82	4,274,936.29	57,440,631.81	63.92	4,274,936.29	32,427,176.17
	Construction							
	Total	89,867,959.82	89,867,959.82	4,274,936.29	57,440,631.81	63.92		32,427,176.17
Unbud	geted Funds							
	Operations			1,804,355.22	28,324,116.00	1	1,804,355.22	
	Construction							
	Total			1,804,355.22	28,324,116.00	1		

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Agency Number 085 EMPLOYEES RETIRE BOARD

Agency Number 085 EMPLO	YEES RETIRE BOAR	(D	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	32,204,273.00	32,202,873.00		32,202,873.00	100.00		
00001 Construction							
Total	32,204,273.00	32,202,873.00		32,202,873.00	100.00		
2 CASH FUNDS							
00002 Operations	7,484,502.89	7,484,502.89	553,212.69	6,633,927.05	88.64	553,212.69	850,575.84
00002 Construction							
Total	7,484,502.89	7,484,502.89	553,212.69	6,633,927.05	88.64		850,575.84
6 TRUST FUNDS							
00006 Operations			33,869,670.71	353,961,833.82		33,869,670.71	
00006 Construction							
Total			33,869,670.71	353,961,833.82			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	39,688,775.89	39,687,375.89	553,212.69	38,836,800.05	97.85	553,212.69	850,575.84
Construction							
Total	39,688,775.89	39,687,375.89	553,212.69	38,836,800.05	97.85		850,575.84
Unbudgeted Funds							
Operations			33,869,670.71	353,961,833.82		33,869,670.71	
Construction							
Total			33,869,670.71	353,961,833.82			

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BEAN COMMISSION		Current Month	Year to Date Pe	ercent Appropriatior	IS	Available
Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
352,291.56	352,291.56	43,306.13	233,193.42	66.19	43,306.13	119,098.14
352,291.56	352,291.56	43,306.13	233,193.42	66.19		119,098.14
352,291.56	352,291.56	43,306.13	233,193.42	66.19	43,306.13	119,098.14
352,291.56	352,291.56	43,306.13	233,193.42	66.19		119,098.14
	Appropriation 352,291.56 352,291.56 352,291.56	Appropriation Cumulative Allotment 352,291.56 352,291.56 352,291.56 352,291.56 352,291.56 352,291.56	Appropriation Cumulative Allotment Current Month 352,291.56 352,291.56 43,306.13 352,291.56 352,291.56 43,306.13 352,291.56 352,291.56 43,306.13 352,291.56 352,291.56 43,306.13	Current Month Year to Date Per Appropriation Cumulative Allotment Expenditures Expenditures Expenditures Per 352,291.56 352,291.56 43,306.13 233,193.42 352,291.56 352,291.56 352,291.56 233,193.42 352,291.56 352,291.56 43,306.13 233,193.42 352,291.56	AppropriationCumulative AllotmentCurrent MonthYear to DatePercent Appropriation352,291.56352,291.5643,306.13233,193.4266.19352,291.56352,291.5643,306.13233,193.4266.19352,291.56352,291.5643,306.13233,193.4266.19352,291.56352,291.5643,306.13233,193.4266.19	Current MonthYear to DatePercent AppropriationsAppropriationCumulative AllotmentExpendituresExpendituresExpended352,291.56352,291.5643,306.13233,193.4266.1943,306.13352,291.56352,291.5643,306.13233,193.4266.1943,306.13352,291.56352,291.5643,306.13233,193.4266.1943,306.13

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Agency Number 087 NE AC	TABTY & DISCL COM	M					
			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	414,784.93	414,784.93	44,016.29	377,326.10	90.97	44,016.29	37,458.83
00001 Construction							
Total	414,784.93	414,784.93	44,016.29	377,326.10	90.97		37,458.83
2 CASH FUNDS							
00002 Operations	1,523,560.57	1,523,560.57		237,447.24	15.59		1,286,113.33
00002 Construction							
Total	1,523,560.57	1,523,560.57		237,447.24	15.59		1,286,113.33
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,938,345.50	1,938,345.50	44,016.29	614,773.34	31.72	44,016.29	1,323,572.16
Construction							
Total	1,938,345.50	1,938,345.50	44,016.29	614,773.34	31.72		1,323,572.16
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number	088	CORN DEV MKTG BD
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5 ,				Current Month	Year to Date	Percent Appropriation	IS	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2	CASH FUNDS							
00002	Operations	7,556,246.08	7,556,246.08	386,672.85	2,704,075.43	35.79	386,672.85	4,852,170.65
00002	2 Construction							
	Total	7,556,246.08	7,556,246.08	386,672.85	2,704,075.43	35.79		4,852,170.65
4	FEDERAL FUNDS							
00004	Operations	681,371.72	681,371.72		157,475.73	23.11		523,895.99
00004	Construction							
	Total	681,371.72	681,371.72		157,475.73	23.11		523,895.99
Agency	y Summary							
Budge	ted Funds							
	Operations	8,237,617.80	8,237,617.80	386,672.85	2,861,551.16	34.74	386,672.85	5,376,066.64
	Construction							
	Total	8,237,617.80	8,237,617.80	386,672.85	2,861,551.16	34.74		5,376,066.64
Unbud	geted Funds							
	Operations							

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			As of	06/30/07			Percent of Ti	me Elapsed	100.00
Agency Number 090 RAILWAY	COUNCIL								
Agency Number 050 NALEWAT	COUNCIL		Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND					<u></u>				
00001 Operations									
00001 Construction									
Total									
5 REVOLVING FUNDS									
00005 Operations									
00005 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations									
Construction									
Total									
Unbudgeted Funds									
Operations									
Construction									
Total									

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Agency Number 092 GRAIN SORGHUM BOARD

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	879,554.63	879,554.63	13,038.55	137,043.12	2 15.58	13,038.55	742,511.51
00002 Construction							
Total	879,554.63	879,554.63	13,038.55	137,043.12	15.58		742,511.51
Agency Summary							
Budgeted Funds							
Operations	879,554.63	879,554.63	13,038.55	137,043.12	2 15.58	13,038.55	742,511.51
Construction							
Total	879,554.63	879,554.63	13,038.55	137,043.12	15.58		742,511.51
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 093 TAX EQUALIZATION & REVIEW

				Current Month	Year to Date	Percent Appropriations	5	Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	810,564.47	810,564.47	59,432.47	768,429.23	94.80	59,432.47	42,135.24
00001	Construction							
	Total	810,564.47	810,564.47	59,432.47	768,429.23	94.80		42,135.24
2	CASH FUNDS							
00002	Operations	96,312.28	96,312.28	813.95-	15,616.65	16.21	813.95-	80,695.63
00002	Construction							
	Total	96,312.28	96,312.28	813.95-	15,616.65	16.21		80,695.63
Agency	/ Summary							
Budget	ed Funds							
	Operations	906,876.75	906,876.75	58,618.52	784,045.88	86.46	58,618.52	122,830.87
	Construction							
	Total	906,876.75	906,876.75	58,618.52	784,045.88	86.46		122,830.87
Unbud	geted Funds							
	Operations							

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Agency Number	094	COMM ON PUBLIC ADVOCACY	

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	3,770,346.26	3,770,346.26	266,637.97	3,067,687.61	81.36	266,637.97	702,658.65
00002 Construction							
Total	3,770,346.26	3,770,346.26	266,637.97	3,067,687.61	81.36		702,658.65
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,770,346.26	3,770,346.26	266,637.97	3,067,687.61	81.36	266,637.97	702,658.65
Construction							
Total	3,770,346.26	3,770,346.26	266,637.97	3,067,687.61	81.36		702,658.65
Unbudgeted Funds							
Operations							
Construction							
Total							

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			As of	06/30/07			Percent of Time
Agency Number 095 RURA	L DEVELOPMENT CO	MM	Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	11,202.65	11,202.65	525.00	7,359.75	5 65.70	525.00	3,842.90
00004 Construction							
Total	11,202.65	11,202.65	525.00	7,359.75	5 65.70		3,842.90
Agency Summary							
Budgeted Funds							
Operations	11,202.65	11,202.65	525.00	7,359.75	5 65.70	525.00	3,842.90
Construction							
Total	11,202.65	11,202.65	525.00	7,359.75	5 65.70		3,842.90
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 096 DEPT PROP ASSESS/TAXATION

				Current Month	Year to Date	Percent Appropriation	S	Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	5,257,670.28	5,257,670.28	359,374.16	4,707,583.18	89.54	359,374.16	550,087.10
00001	Construction							
	Total	5,257,670.28	5,257,670.28	359,374.16	4,707,583.18	89.54		550,087.10
2	CASH FUNDS							
00002	Operations	950,368.40	950,368.40	8,938.94	330,465.41	34.77	8,938.94	619,902.99
00002	Construction							
	Total	950,368.40	950,368.40	8,938.94	330,465.41	34.77		619,902.99
Agency	Summary							
Budgete	ed Funds							
	Operations	6,208,038.68	6,208,038.68	368,313.10	5,038,048.59	81.15	368,313.10	1,169,990.09
	Construction							
	Total	6,208,038.68	6,208,038.68	368,313.10	5,038,048.59	81.15		1,169,990.09
Unbudg	jeted Funds							
	Operations							

Operations

Construction Total

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Percent of Time Elapsed 100.00

Agency Number							
			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Budgeted Funds							
Operations	8,445,862,693.66	8,407,806,852.42	593,040,019.86	5,038,048.59	.06	602,052,066.40	8,402,770,809.77
Construction	263,543,714.11	262,163,314.11	9,012,046.54	108,598,737.75	41.21	1.32	153,564,575.04
Total	8,709,406,407.77	8,669,970,166.53	602,052,066.40	113,636,786.34	1.30		8,556,335,384.81
Unbudgeted Funds							
Operations			82,205,949.19	979,440,708.02		89,587,413.86	
Construction	62,085,000.00		7,381,464.67	35,716,790.08	57.53		
Total	62,085,000.00		89,587,413.86	1,015,157,498.10	******		

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