

Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	3122083	Y	OT	LB1083FY2005			1,966.99	30,166.75	30,166.75-	30,166.75-	
				Sub Total by BU Type			1,966.99	30,166.75	30,166.75-	30,166.75-	
				Total by Grant Number			1,966.99	30,166.75	30,166.75-	30,166.75-	
	3122006	K	GX	LB425FY2006		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	26ZU0312	Y	GS	LB692FY2002				8,895.03	8,895.03-	8,895.03-	
26LB692	3ZU0312	Y	GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
26LB0407	3122692	Y	GS	LB692FY2002				85,074.58	85,074.58-	85,074.58-	
				Sub Total by BU Type				104,399.01	104,399.01-	104,399.01-	
				Total by Grant Number				104,399.01	104,399.01-	104,399.01-	
3122900	3122904	Y	GS	NA				8,534.71	8,534.71-	8,534.71-	
				Sub Total by BU Type				8,534.71	8,534.71-	8,534.71-	
				Total by Grant Number				8,534.71	8,534.71-	8,534.71-	
	3122018	Y	IS	PRG126 GIS				229.01	229.01-	229.01-	
				Sub Total by BU Type				229.01	229.01-	229.01-	
				Total by Grant Number				229.01	229.01-	229.01-	
	3122014	Y	IS	PRG127			802.32	133,007.27	133,007.27-	133,007.27-	
				Sub Total by BU Type			802.32	133,007.27	133,007.27-	133,007.27-	
				Total by Grant Number			802.32	133,007.27	133,007.27-	133,007.27-	

Grant/Project Status

Agency Number 005 SUPREME COURT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5457000	Y	GP	JUSTICE PROJ			10,175.29	533,333.68	533,333.68-	533,333.68-	
				Sub Total by BU Type			10,175.29	533,333.68	533,333.68-	533,333.68-	
				Total by Grant Number			10,175.29	533,333.68	533,333.68-	533,333.68-	
	5439702	Y	GO	NA				126,000.00	126,000.00-	126,000.00-	
				Sub Total by BU Type				126,000.00	126,000.00-	126,000.00-	
				Total by Grant Number				126,000.00	126,000.00-	126,000.00-	
	5403410	Y	GP	SJI PRIVATE				124,605.16	124,605.16-	124,605.16-	
				Sub Total by BU Type				124,605.16	124,605.16-	124,605.16-	
				Total by Grant Number				124,605.16	124,605.16-	124,605.16-	
	5403400	2	GX	0G0001NESCIP		121,606.00		121,606.00	121,606.00-		
				Sub Total by BU Type		121,606.00		121,606.00	121,606.00-		
				Total by Grant Number		121,606.00		121,606.00	121,606.00-		
	5403401	2	GX	0G0101NESCIP		119,952.00		119,952.00	119,952.00-		
				Sub Total by BU Type		119,952.00		119,952.00	119,952.00-		
				Total by Grant Number		119,952.00		119,952.00	119,952.00-		
	5403402	K	GX	0G0201NESCIP		133,771.00		133,771.00	133,771.00-		
				Sub Total by BU Type		133,771.00		133,771.00	133,771.00-		
				Total by Grant Number		133,771.00		133,771.00	133,771.00-		
	5403403	K	GX	0G0301NESCIP		139,758.00		128,819.61	128,819.61-	10,938.39	
				Sub Total by BU Type		139,758.00		128,819.61	128,819.61-	10,938.39	
				Total by Grant Number		139,758.00		128,819.61	128,819.61-	10,938.39	
	5403495	K	GX	0G0401NESCIP		138,373.00	2,198.80	47,286.30	47,286.30-	91,086.70	
				Sub Total by BU Type		138,373.00	2,198.80	47,286.30	47,286.30-	91,086.70	
				Total by Grant Number		138,373.00	2,198.80	47,286.30	47,286.30-	91,086.70	
	5CV0001	2	GX	0G9901NESCIP		122,646.00		122,646.00	122,646.00-		
				Sub Total by BU Type		122,646.00		122,646.00	122,646.00-		
				Total by Grant Number		122,646.00		122,646.00	122,646.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26LINA02	7ZU0744	2	GX	0G02B1NELIEA				78,700.33	78,700.33-	78,700.33-	
26LINA02	7440001	2	GX	0G02B1NELIEA				15,515.41	15,515.41-	15,515.41-	
26LINA02	26ZU0744	2	GX	0G02B1NELIEA				59,714.26	59,714.26-	59,714.26-	
26LINP02	7ZU0745	2	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30-	1,271,538.30-	
26LINP02	7440002	2	GX	0G02B1NELIEA				157,103.46	157,103.46-	157,103.46-	
26LINP02	26ZU0745	2	GX	0G02B1NELIEA				264,595.24	264,595.24-	264,595.24-	
Sub Total by BU Type								1,847,167.00	1,847,167.00-	1,847,167.00-	
Total by Grant Number								1,847,167.00	1,847,167.00-	1,847,167.00-	
7LINA03	7LINA03	2	GB	0G03B1NELIEA	191,783.00				191,783.00		
7LINA03	7LINA03	2	GB	0G03B1NELIEA	2,087,249.00				2,087,249.00		
Sub Total by BU Type					2,279,032.00				2,279,032.00		
7LINA03	7440050	2	GX	0G03B1NELIEA				191,783.00	191,783.00-	191,783.00-	
7LINA03	7440051	2	GX	0G03B1NELIEA				2,087,249.00	2,087,249.00-	2,087,249.00-	
Sub Total by BU Type								2,279,032.00	2,279,032.00-	2,279,032.00-	
Total by Grant Number					2,279,032.00			2,279,032.00		2,279,032.00-	
7498104	7498104	2	GB	0G04B1NELIEA	223,816.00				223,816.00		
7498204	7498204	2	GB	0G04B1NELIEA	2,486,845.00				2,486,845.00		
Sub Total by BU Type					2,710,661.00				2,710,661.00		
7498104	7499104	2	GX	0G04B1NELIEA				223,816.00	223,816.00-	223,816.00-	
7498204	7499204	2	GX	0G04B1NELIEA				2,486,845.00	2,486,845.00-	2,486,845.00-	
Sub Total by BU Type								2,710,661.00	2,710,661.00-	2,710,661.00-	
Total by Grant Number					2,710,661.00			2,710,661.00		2,710,661.00-	
7498105	7498105	K	GB	0G05B1NELIEA	190,240.00				190,240.00		
7498205	7498205	K	GB	0G05B1NELIEA	2,092,636.00				2,092,636.00		
Sub Total by BU Type					2,282,876.00				2,282,876.00		
7498105	7499105	K	GX	0G05B1NELIEA			36,315.63	61,436.79	61,436.79-	61,436.79-	
7498205	7499205	K	GX	0G05B1NELIEA			187,211.78	576,855.25	576,855.25-	576,855.25-	
Sub Total by BU Type							223,527.41	638,292.04	638,292.04-	638,292.04-	
Total by Grant Number					2,282,876.00		223,527.41	638,292.04	1,644,583.96	638,292.04-	
7310001	7310001	Y	IS	7310001 PRO			33,138.42	1,253,490.14	1,253,490.14-	1,253,490.14-	
Sub Total by BU Type							33,138.42	1,253,490.14	1,253,490.14-	1,253,490.14-	
Total by Grant Number							33,138.42	1,253,490.14	1,253,490.14-	1,253,490.14-	
7410002	7410002	Y	IS	7410002 SCHL WX DEP GEN FD			37,149.90	299,368.81	299,368.81	299,368.81	
Sub Total by BU Type							37,149.90	299,368.81	299,368.81	299,368.81	
Total by Grant Number							37,149.90	299,368.81	299,368.81	299,368.81	
7420001	7420001	N	IS	7420001 MUNI GAS				22,335.71	22,335.71-	22,335.71-	
Sub Total by BU Type								22,335.71	22,335.71-	22,335.71-	
Total by Grant Number								22,335.71	22,335.71-	22,335.71-	
7420002	7420002	N	IS	7420002 SCHOOL TECH				2,029,493.82	2,029,493.82	2,029,493.82	
Sub Total by BU Type								2,029,493.82	2,029,493.82	2,029,493.82	
Total by Grant Number								2,029,493.82	2,029,493.82	2,029,493.82	
7420003	7420003	Y	IS	7420003 SCHOOL WEATH			3,517.54	49,701.84	49,701.84-	49,701.84-	
Sub Total by BU Type							3,517.54	49,701.84	49,701.84-	49,701.84-	
Total by Grant Number							3,517.54	49,701.84	49,701.84-	49,701.84-	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7420004	Y	IS	7420004 ENERGY PROJ			32,370.11	635,234.09	635,234.09-	635,234.09-	
				Sub Total by BU Type			32,370.11	635,234.09	635,234.09-	635,234.09-	
				Total by Grant Number			32,370.11	635,234.09	635,234.09-	635,234.09-	
	7420005	N	IS	7420005 NAT GAS TECH ASST				26,174.77	26,174.77-	26,174.77-	
				Sub Total by BU Type				26,174.77	26,174.77-	26,174.77-	
				Total by Grant Number				26,174.77	26,174.77-	26,174.77-	
	7420006	Y	IS	7420006 DEQ REVOLVING LOANS				224,844.92	224,844.92-	224,844.92-	
				Sub Total by BU Type				224,844.92	224,844.92-	224,844.92-	
				Total by Grant Number				224,844.92	224,844.92-	224,844.92-	
	7420007	N	IS	7420007 DEQ GRANT				42,092.00	42,092.00-	42,092.00-	
				Sub Total by BU Type				42,092.00	42,092.00-	42,092.00-	
	7420008	N	MT	7420007 DEQ GRANT				29,952.02	29,952.02-	29,952.02-	
				Sub Total by BU Type				29,952.02	29,952.02-	29,952.02-	
				Total by Grant Number				72,044.02	72,044.02-	72,044.02-	
	7425007	Y	MT	7425007 04R803505 CODES & STND				10,741.00	10,741.00-	10,741.00-	
				Sub Total by BU Type				10,741.00	10,741.00-	10,741.00-	
				Total by Grant Number				10,741.00	10,741.00-	10,741.00-	
	7440004	N	GX	7440003 01R802905 OFFUTT OPPD		66,000.00		66,000.00	66,000.00-		
				Sub Total by BU Type		66,000.00		66,000.00	66,000.00-		
	7440003	N	GY	7440003 01R802905 OFFUTT OPPD		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		76,000.00		76,000.00	76,000.00-		
	7440005	N	GX	7440005 WIND		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	7440007	N	GX	7440007 GEOTHERMAL		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
				Total by Grant Number		50,000.00		50,000.00	50,000.00-		
	7440008	N	GX	7440008 BIO POWER OPPD		55,000.00		55,000.00	55,000.00-		
				Sub Total by BU Type		55,000.00		55,000.00	55,000.00-		
				Total by Grant Number		55,000.00		55,000.00	55,000.00-		
	7440009	Y	GX	7440009 SEP FIN INCENTIVES		474,214.42		448,614.42	448,614.42-	25,600.00	
				Sub Total by BU Type		474,214.42		448,614.42	448,614.42-	25,600.00	
				Total by Grant Number		474,214.42		448,614.42	448,614.42-	25,600.00	
	7440010	Y	GX	7440010 SEP FIN INCENT - REPA		224,898.91		95,566.09	95,566.09-	129,332.82	
				Sub Total by BU Type		224,898.91		95,566.09	95,566.09-	129,332.82	
				Total by Grant Number		224,898.91		95,566.09	95,566.09-	129,332.82	
	7440011	Y	GX	7440011 REBUILD IV		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Sub Total by BU Type		189,751.00		289,751.00	289,751.00-	100,000.00-	
				Total by Grant Number		189,751.00		289,751.00	289,751.00-	100,000.00-	
	7440012	N	GX	7440012 FEMP MILITARY		64,500.00		64,500.00	64,500.00-		
	7440013	Y	GX	7440012 FEMP MILITARY		25,000.00		20,850.49	20,850.49-	4,149.51	
				Sub Total by BU Type		89,500.00		85,350.49	85,350.49-	4,149.51	
				Total by Grant Number		89,500.00		85,350.49	85,350.49-	4,149.51	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7440014	N	GX	7440014 SEP 00-01		366,303.51		365,951.03	365,951.03-	352.48	
				Sub Total by BU Type		366,303.51		365,951.03	365,951.03-	352.48	
				Total by Grant Number		366,303.51		365,951.03	365,951.03-	352.48	
	7440015	Y	GX	7440015 SEP 01-02		370,352.48		325,617.01	325,617.01-	44,735.47	
				Sub Total by BU Type		370,352.48		325,617.01	325,617.01-	44,735.47	
	7420009	N	MT	7440015 SEP 01-02				138,800.00	138,800.00-	138,800.00-	
				Sub Total by BU Type				138,800.00	138,800.00-	138,800.00-	
				Total by Grant Number		370,352.48		464,417.01	464,417.01-	94,064.53-	
	7440016	Y	GX	7440016 PEER EXCHANGE		8,000.00		8,800.00	8,800.00-	800.00-	
				Sub Total by BU Type		8,000.00		8,800.00	8,800.00-	800.00-	
				Total by Grant Number		8,000.00		8,800.00	8,800.00-	800.00-	
	7440017	Y	GX	7440017 CLEAN CITIES		44,000.00		43,583.36	43,583.36-	416.64	
				Sub Total by BU Type		44,000.00		43,583.36	43,583.36-	416.64	
				Total by Grant Number		44,000.00		43,583.36	43,583.36-	416.64	
	7440018	Y	GX	7440018 WEATH 00-01		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Sub Total by BU Type		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
				Total by Grant Number		1,645,359.91		1,498,350.10	1,498,350.10-	147,009.81	
	7440019	Y	GX	7440019 WEATH 01-02		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	
				Sub Total by BU Type		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	
				Total by Grant Number		1,787,447.70		1,674,700.68	1,674,700.68-	112,747.02	
	7440020	Y	GX	7440020 WAP MORTGAGE REPAY		40,257.52				40,257.52	
				Sub Total by BU Type		40,257.52				40,257.52	
				Total by Grant Number		40,257.52				40,257.52	
	7440021	Y	GX	7440021 97R810641 WRBEP		718,961.81	1,324.73	716,278.94	716,278.94-	2,682.87	
	7440022	Y	GX	7440021 97R810641 WRBEP		1,649,736.19		1,649,736.19	1,649,736.19-		
	7440023	N	GX	7440021 97R810641 WRBEP		862,852.00		862,852.00	862,852.00-		
	7440024	Y	GX	7440021 97R810641 WRBEP		186,350.00		186,350.00	186,350.00-		
	7445509	N	GX	7440021 97R810641 WRBEP		25,000.00		25,000.00	25,000.00-		
	7445510	N	GX	7440021 97R810641 WRBEP		150,000.00		150,000.00	150,000.00-		
	7445511	Y	GX	7440021 97R810641 WRBEP		100,000.00	7,434.94	74,367.64	74,367.64-	25,632.36	
				Sub Total by BU Type		3,692,900.00	8,759.67	3,664,584.77	3,664,584.77-	28,315.23	
				Total by Grant Number		3,692,900.00	8,759.67	3,664,584.77	3,664,584.77-	28,315.23	
	7440025	N	GX	7440025 ETH INFO & OUTREACH		398,928.22		358,928.22	358,928.22-	40,000.00	
				Sub Total by BU Type		398,928.22		358,928.22	358,928.22-	40,000.00	
				Total by Grant Number		398,928.22		358,928.22	358,928.22-	40,000.00	
	7440026	N	GX	7440026 ETHANOL I&O NEVC		106,071.78		106,071.78	106,071.78-		
				Sub Total by BU Type		106,071.78		106,071.78	106,071.78-		
				Total by Grant Number		106,071.78		106,071.78	106,071.78-		
	7440027	N	GX	7440027 ETHANOL TECHNOLOGY		1,378,988.59		1,378,988.59	1,378,988.59-		
				Sub Total by BU Type		1,378,988.59		1,378,988.59	1,378,988.59-		
				Total by Grant Number		1,378,988.59		1,378,988.59	1,378,988.59-		
	7440028	N	GX	7440028 UTILITY RESTRUCTURING		80,000.00				80,000.00	
				Sub Total by BU Type		80,000.00				80,000.00	
				Total by Grant Number		80,000.00				80,000.00	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7440029	N	GX	7440029 TOOLS FOR SCHOOLS		14,000.00		14,000.00	14,000.00-		
				Sub Total by BU Type		14,000.00		14,000.00	14,000.00-		
				Total by Grant Number		14,000.00		14,000.00	14,000.00-		
	7440031	Y	GX	7440031 R820502 BIO STEERING		1,895.00		1,887.22	1,887.22-	7.78	
	7440032	Y	GX	7440031 R820502 BIO STEERING		22,105.00		10,631.13	10,631.13-	11,473.87	
				Sub Total by BU Type		24,000.00		12,518.35	12,518.35-	11,481.65	
				Total by Grant Number		24,000.00		12,518.35	12,518.35-	11,481.65	
	7440033	Y	GX	7440033 R820503 BIO ROADMAP		1,066.00		1,066.00	1,066.00-		
	7440034	Y	GX	7440033 R820503 BIO ROADMAP		28,934.00		25,615.65	25,615.65-	3,318.35	
				Sub Total by BU Type		30,000.00		26,681.65	26,681.65-	3,318.35	
				Total by Grant Number		30,000.00		26,681.65	26,681.65-	3,318.35	
	7440035	N	GX	7440035 R820504 WIND		650.00		650.00	650.00-		
	7440036	N	GX	7440035 R820504 WIND		12,350.00		12,350.00	12,350.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	7440037	N	GX	7440037 02R830105 SEP 02-03		203,811.46		138,631.49	138,631.49-	65,179.97	
	7440038	N	GX	7440037 02R830105 SEP 02-03		247,924.00		205,762.56	205,762.56-	42,161.44	
	7440039	N	GX	7440037 02R830105 SEP 02-03		30,000.00		2,699.00	2,699.00-	27,301.00	
				Sub Total by BU Type		481,735.46		347,093.05	347,093.05-	134,642.41	
	7420010	N	MT	7440037 02R830105 SEP 02-03				87,400.00	87,400.00-	87,400.00-	
				Sub Total by BU Type				87,400.00	87,400.00-	87,400.00-	
				Total by Grant Number		481,735.46		434,493.05	434,493.05-	47,242.41	
	7440040	N	GX	7440040 97R802005/6 WEATH		126,242.00		126,242.00	126,242.00-		
	7440041	N	GX	7440040 97R802005/6 WEATH		217,824.00		182,477.28	182,477.28-	35,346.72	
	7440042	N	GX	7440040 97R802005/6 WEATH		20,000.00		24,256.69	24,256.69-	4,256.69-	
	7440043	N	GX	7440040 97R802005/6 WEATH		2,177,787.02		2,185,105.19	2,185,105.19-	7,318.17-	
				Sub Total by BU Type		2,541,853.02		2,518,081.16	2,518,081.16-	23,771.86	
				Total by Grant Number		2,541,853.02		2,518,081.16	2,518,081.16-	23,771.86	
	7440044	N	GX	7440044 02R803105 CODES & STD		2,549.86		2,549.86	2,549.86-		
	7440045	N	GX	7440044 02R803105 CODES & STD		97,450.14		97,450.14	97,450.14-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
	7460012	N	MT	7440044 02R803105 CODES & STD				8,043.96	8,043.96-	8,043.96-	
				Sub Total by BU Type				8,043.96	8,043.96-	8,043.96-	
				Total by Grant Number		100,000.00		108,043.96	108,043.96-	8,043.96-	
	7440046	N	GX	7440046 02R803205 REBUILD		5,952.00		5,952.00	5,952.00-		
	7440047	N	GX	7440046 02R803205 REBUILD		119,048.00		119,048.00	119,048.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7440049	N	GX	7440048 02R803305 BLDG AMER02		28,133.00		27,895.99	27,895.99-	237.01	
				Sub Total by BU Type		28,133.00		27,895.99	27,895.99-	237.01	
	7440048	N	GY	7440048 02R803305 BLDG AMER02		1,722.00		1,959.01	1,959.01-	237.01-	
				Sub Total by BU Type		1,722.00		1,959.01	1,959.01-	237.01-	
	7460013	N	MT	7440048 02R803305 BLDG AMER02		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		49,855.00		49,855.00	49,855.00-		
	7440052	N	GX	7440052 02EI37509 SHOPP 02-03		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7420012	N	MT	7440052 02EI37509 SHOPP 02-03				7,260.33	7,260.33-	7,260.33-	
				Sub Total by BU Type				7,260.33	7,260.33-	7,260.33-	
				Total by Grant Number		6,000.00		13,260.33	13,260.33-	7,260.33-	
	7443101	N	GY	7443101 02R830105 SEP		177,686.41		205,162.28	205,162.28-	27,475.87-	
	7443103	N	GY	7443101 02R830105 SEP		296,456.00		288,193.92	288,193.92-	8,262.08	
	7443104	N	GY	7443101 02R830105 SEP		31,500.00		33,652.36	33,652.36-	2,152.36-	
				Sub Total by BU Type		505,642.41		527,008.56	527,008.56-	21,366.15-	
	7423101	N	MT	7443101 02R830105 SEP		87,200.00		87,200.00	87,200.00-		
				Sub Total by BU Type		87,200.00		87,200.00	87,200.00-		
				Total by Grant Number		592,842.41		614,208.56	614,208.56-	21,366.15-	
	7443105	Y	GY	7443105 02R830105 SEP		107,826.81	6,064.74-	92,855.19	92,855.19-	14,971.62	
	7443106	Y	GY	7443105 02R830105 SEP		88,222.04	4,809.97	86,944.66	86,944.66-	1,277.38	
	7443107	Y	GY	7443105 02R830105 SEP		234,112.00	19,196.99	218,572.65	218,572.65-	15,539.35	
	7443108	Y	GY	7443105 02R830105 SEP		41,473.00	924.93	51,383.44	51,383.44-	9,910.44-	
				Sub Total by BU Type		471,633.85	18,867.15	449,755.94	449,755.94-	21,877.91	
	7423105	Y	MT	7443105 02R830105 SEP		85,600.00	1,865.14-	85,600.00	85,600.00-		
				Sub Total by BU Type		85,600.00	1,865.14-	85,600.00	85,600.00-		
				Total by Grant Number		557,233.85	17,002.01	535,355.94	535,355.94-	21,877.91	
	7444100	N	GY	7444100 03R830005 WX		122,541.00		122,541.00	122,541.00-		
	7444101	N	GY	7444100 03R830005 WX		210,055.00		159,464.45	159,464.45-	50,590.55	
	7444102	N	GY	7444100 03R830005 WX		18,000.00		14,594.43	14,594.43-	3,405.57	
	7444103	N	GY	7444100 03R830005 WX		2,227,963.18		2,243,222.16	2,243,222.16-	15,258.98-	
				Sub Total by BU Type		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
				Total by Grant Number		2,578,559.18		2,539,822.04	2,539,822.04-	38,737.14	
	7444106	Y	GY	7444106 03R830005 WX		124,700.00	20.83-	124,700.00	124,700.00-		
	7444107	Y	GY	7444106 03R830005 WX		242,162.00	11,609.90	145,097.82	145,097.82-	97,064.18	
	7444108	Y	GY	7444106 03R830005 WX		31,737.14	21,415.09	65,657.58	65,657.58-	33,920.44-	
	7444109	Y	GY	7444106 03R830005 WX		2,134,152.00	117,576.73	1,898,266.03	1,898,266.03-	235,885.97	
				Sub Total by BU Type		2,532,751.14	150,580.89	2,233,721.43	2,233,721.43-	299,029.71	
				Total by Grant Number		2,532,751.14	150,580.89	2,233,721.43	2,233,721.43-	299,029.71	
	7445001	Y	GY	7445001 03R820505 ENERGY STAR		10,000.00	600.00	10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00	600.00	10,000.00	10,000.00-		
				Total by Grant Number		10,000.00	600.00	10,000.00	10,000.00-		
	7445002	N	GX	7445002 03R820506 WIND 03		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	7445003	N	GX	7445003 03R820507 PEER EX		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		2,500.00		2,500.00	2,500.00-		
	7445004	N	GX	7445004 03R820508 CLEAN CITES		3,000.00		3,000.00	3,000.00-		
				Sub Total by BU Type		3,000.00		3,000.00	3,000.00-		

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		3,000.00		3,000.00	3,000.00-		
	7445005	Y	GX	7445005 03R803405 BLDG AMER 03		99,334.00	3,069.55	24,627.17	24,627.17-	74,706.83	
				Sub Total by BU Type		99,334.00	3,069.55	24,627.17	24,627.17-	74,706.83	
	7425005	Y	MT	7445005 03R803405 BLDG AMER 03		51,984.00		1,225.88	1,225.88-	50,758.12	
	7465005	Y	MT	7445005 03R803405 BLDG AMER 03		60,000.00		136,971.67	136,971.67-	76,971.67-	
				Sub Total by BU Type		111,984.00		138,197.55	138,197.55-	26,213.55-	
				Total by Grant Number		211,318.00	3,069.55	162,824.72	162,824.72-	48,493.28	
	7445006	Y	GX	7445006 04R820509 WIND 04		20,000.00	366.45	13,000.00	13,000.00-	7,000.00	
				Sub Total by BU Type		20,000.00	366.45	13,000.00	13,000.00-	7,000.00	
				Total by Grant Number		20,000.00	366.45	13,000.00	13,000.00-	7,000.00	
	7445007	Y	GY	7445007 04R803505 CODES & STND		32,223.00	287.78	31,678.08	31,678.08-	544.92	
				Sub Total by BU Type		32,223.00	287.78	31,678.08	31,678.08-	544.92	
	7425008	Y	MT	7445007 04R803505 CODES & STND		2,887.06		2,712.01	2,712.01-	175.05	
				Sub Total by BU Type		2,887.06		2,712.01	2,712.01-	175.05	
				Total by Grant Number		35,110.06	287.78	34,390.09	34,390.09-	719.97	
	7445008	N	GX	7445008 04R820510 NEB PASSTHR		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	7445010	N	GX	7445010 05R820512 CLEAN CITIES		2,000.00		2,000.00	2,000.00-		
				Sub Total by BU Type		2,000.00		2,000.00	2,000.00-		
				Total by Grant Number		2,000.00		2,000.00	2,000.00-		
	7445065	N	GY	7445065 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
	7425065	N	MT	7445065 02EI37509 SHOPP				6,687.00	6,687.00-	6,687.00-	
				Sub Total by BU Type				6,687.00	6,687.00-	6,687.00-	
				Total by Grant Number		6,000.00		12,687.00	12,687.00-	6,687.00-	
	7425066	N	MT	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7445066	N	GY	7445066 02EI37509 SHOPP		6,000.00		6,000.00	6,000.00-		
				Sub Total by BU Type		6,000.00		6,000.00	6,000.00-		
				Total by Grant Number		6,000.00		6,000.00	6,000.00-		
	7446002	N	GO	7446002 ETHANOL - NEVC		40,000.00		40,000.00	40,000.00-		
				Sub Total by BU Type		40,000.00		40,000.00	40,000.00-		
				Total by Grant Number		40,000.00		40,000.00	40,000.00-		
	7460001	Y	IS	7460001 AMOCO		896,025.50		481,300.70	481,300.70-	414,724.80	
				Sub Total by BU Type		896,025.50		481,300.70	481,300.70-	414,724.80	
				Total by Grant Number		896,025.50		481,300.70	481,300.70-	414,724.80	
	7460002	Y	IS	7460002 AMOCO II		694,191.03		293,923.41	293,923.41-	400,267.62	
				Sub Total by BU Type		694,191.03		293,923.41	293,923.41-	400,267.62	
				Total by Grant Number		694,191.03		293,923.41	293,923.41-	400,267.62	
	7460003	Y	IS	7460003 VICKERS		179,042.06		156,927.92	156,927.92-	22,114.14	
				Sub Total by BU Type		179,042.06		156,927.92	156,927.92-	22,114.14	
				Total by Grant Number		179,042.06		156,927.92	156,927.92-	22,114.14	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7460004	N	IS	7460004 HELIUM		80,545.38		80,545.38	80,545.38-		
				Sub Total by BU Type		80,545.38		80,545.38	80,545.38-		
				Total by Grant Number		80,545.38		80,545.38	80,545.38-		
	7460005	N	IS	7460005 COLINE		7,962.42		7,962.42	7,962.42-		
				Sub Total by BU Type		7,962.42		7,962.42	7,962.42-		
				Total by Grant Number		7,962.42		7,962.42	7,962.42-		
	7460006	Y	IS	7460006 CHV REPAYMENTS		567,167.86		487,114.90	487,114.90-	80,052.96	
				Sub Total by BU Type		567,167.86		487,114.90	487,114.90-	80,052.96	
				Total by Grant Number		567,167.86		487,114.90	487,114.90-	80,052.96	
	7460007	Y	IS	7460007 EXXON			9,831.62	60,915,264.94	60,915,264.94-	60,915,264.94-	
				Sub Total by BU Type			9,831.62	60,915,264.94	60,915,264.94-	60,915,264.94-	
				Total by Grant Number			9,831.62	60,915,264.94	60,915,264.94-	60,915,264.94-	
	7460008	Y	IS	7460008 STRIPPER			134,386.58	36,953,055.17	36,953,055.17-	36,953,055.17-	
				Sub Total by BU Type			134,386.58	36,953,055.17	36,953,055.17-	36,953,055.17-	
				Total by Grant Number			134,386.58	36,953,055.17	36,953,055.17-	36,953,055.17-	
	7460009	Y	IS	7460009 SHAMROCK				548,888.29	548,888.29-	548,888.29-	
				Sub Total by BU Type				548,888.29	548,888.29-	548,888.29-	
				Total by Grant Number				548,888.29	548,888.29-	548,888.29-	
	7460010	Y	IS	7460010 STRIPPER II				304,435.77	304,435.77-	304,435.77-	
				Sub Total by BU Type				304,435.77	304,435.77-	304,435.77-	
				Total by Grant Number				304,435.77	304,435.77-	304,435.77-	
	7463103	Y	IS	7463103 STRIP LOAN PROG EXP			4,969.77-	66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type			4,969.77-	66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number			4,969.77-	66,000.00	66,000.00-	66,000.00-	

Grant/Project Status

Agency Number 009 SECRETARY OF STATE

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	9824584	Y	GY	HAVA TITLE I			23,434.41	6,883,743.15	6,883,743.15-	6,883,743.15-	
				Sub Total by BU Type			23,434.41	6,883,743.15	6,883,743.15-	6,883,743.15-	
	9824581	Y	IS	HAVA TITLE I				612.79	612.79-	612.79-	
	9824585	Y	IS	HAVA TITLE I			16,737.91	445,036.87	445,036.87-	445,036.87-	
				Sub Total by BU Type			16,737.91	445,649.66	445,649.66-	445,649.66-	
	9824582	Y	MT	HAVA TITLE I				6,959.05	6,959.05-	6,959.05-	
				Sub Total by BU Type				6,959.05	6,959.05-	6,959.05-	
				Total by Grant Number			40,172.32	7,336,351.86	7,336,351.86-	7,336,351.86-	
	9824586	K	GX	0G0304NEVOTE		100,000.00		11,257.47	11,257.47-	88,742.53	
				Sub Total by BU Type		100,000.00		11,257.47	11,257.47-	88,742.53	
				Total by Grant Number		100,000.00		11,257.47	11,257.47-	88,742.53	
	9824587	K	GX	0G0403NEVOTE		100,000.00	2,969.00	23,528.57	23,528.57-	76,471.43	
				Sub Total by BU Type		100,000.00	2,969.00	23,528.57	23,528.57-	76,471.43	
				Total by Grant Number		100,000.00	2,969.00	23,528.57	23,528.57-	76,471.43	
	9824589	K	GX	0G0503NEVOTE		100,000.00				100,000.00	
				Sub Total by BU Type		100,000.00				100,000.00	
				Total by Grant Number		100,000.00				100,000.00	
	9128677	Y	IS	91SRB			129,825.79	9,456,706.22	9,456,706.22-	9,456,706.22-	
				Sub Total by BU Type			129,825.79	9,456,706.22	9,456,706.22-	9,456,706.22-	
				Total by Grant Number			129,825.79	9,456,706.22	9,456,706.22-	9,456,706.22-	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11002113	Y	GS	LB209			15,229.45	380,399.75	380,399.75-	380,399.75-	
				Sub Total by BU Type			15,229.45	380,399.75	380,399.75-	380,399.75-	
				Total by Grant Number			15,229.45	380,399.75	380,399.75-	380,399.75-	
	11002267	K	GX	LB425FY2006		150,000.00				150,000.00	
				Sub Total by BU Type		150,000.00				150,000.00	
				Total by Grant Number		150,000.00				150,000.00	
	11002264	Y	GS	LB692FY2002				30,100.75	30,100.75-	30,100.75-	
				Sub Total by BU Type				30,100.75	30,100.75-	30,100.75-	
				Total by Grant Number				30,100.75	30,100.75-	30,100.75-	
	11ZU1100	Y	GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	Y	GS	LB692FY2003				6,584.28	6,584.28-	6,584.28-	
				Sub Total by BU Type				39,585.62	39,585.62-	39,585.62-	
				Total by Grant Number				39,585.62	39,585.62-	39,585.62-	
11001000	11001002	Y	IS	MEDICAID				36,956.11	36,956.11-	36,956.11-	
				Sub Total by BU Type				36,956.11	36,956.11-	36,956.11-	
				Total by Grant Number				36,956.11	36,956.11-	36,956.11-	
11001000	11001001	Y	IS	VIOLENCE AGAINST WOMEN/MATCH			2,233.85-	9,678.10	9,678.10-	9,678.10-	
				Sub Total by BU Type			2,233.85-	9,678.10	9,678.10-	9,678.10-	
				Total by Grant Number			2,233.85-	9,678.10	9,678.10-	9,678.10-	
	11004110	Y	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	Y	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	Y	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	Y	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
	11004116	K	GX	010401NE5050		182,300.00		120,168.74	120,168.74-	62,131.26	
				Sub Total by BU Type		182,300.00		120,168.74	120,168.74-	62,131.26	
				Total by Grant Number		182,300.00		120,168.74	120,168.74-	62,131.26	
	11004117	K	GX	010501NE5050		617,000.00	58,021.72	410,968.24	410,968.24-	206,031.76	
				Sub Total by BU Type		617,000.00	58,021.72	410,968.24	410,968.24-	206,031.76	
				Total by Grant Number		617,000.00	58,021.72	410,968.24	410,968.24-	206,031.76	
	11004112	Y	GS	02-DA-308				215,380.07	215,380.07-	215,380.07-	
				Sub Total by BU Type				215,380.07	215,380.07-	215,380.07-	
	11001576	Y	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number				296,860.07	296,860.07-	296,860.07-	
	11004114	Y	GY	02-VW-714			3,587.64	135,304.88	135,304.88-	135,304.88-	
				Sub Total by BU Type			3,587.64	135,304.88	135,304.88-	135,304.88-	
				Total by Grant Number			3,587.64	135,304.88	135,304.88-	135,304.88-	
	11004113	Y	GS	03-DA-308			10,302.98	172,285.07	172,285.07-	172,285.07-	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			10,302.98	172,285.07	172,285.07-	172,285.07-	
	11001577	Y	MT	03-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number			10,302.98	253,765.07	253,765.07-	253,765.07-	
26LB0407	11002265	Y	GS	26LB407		150,000.00		157,337.76	157,337.76-	7,337.76-	
				Sub Total by BU Type		150,000.00		157,337.76	157,337.76-	7,337.76-	
				Total by Grant Number		150,000.00		157,337.76	157,337.76-	7,337.76-	

Grant/Project Status

Agency Number 012 STATE TREASURER

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSTA02	12ZU1224	K	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
26CSTA02	12244002	K	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
26CSTA02	26ZU1224	K	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
26CSTA03	12ZU1225	K	GX	0G0304NE4004				2,240,072.46	2,240,072.46-	2,240,072.46-	
26CSTA03	12244000	K	GX	0G0304NE4004				1,103,116.15	1,103,116.15-	1,103,116.15-	
				Sub Total by BU Type				3,343,188.61	3,343,188.61-	3,343,188.61-	
				Total by Grant Number				3,343,188.61	3,343,188.61-	3,343,188.61-	
	12240004	K	GB	0G0404NE4004	1,126,305.94				1,126,305.94		
				Sub Total by BU Type	1,126,305.94				1,126,305.94		
12240004	12244004	K	GX	0G0404NE4004				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Sub Total by BU Type				1,126,305.94	1,126,305.94-	1,126,305.94-	
				Total by Grant Number	1,126,305.94			1,126,305.94		1,126,305.94-	
	12240005	K	GB	0G0504NE4004	1,267,000.00				1,267,000.00		
				Sub Total by BU Type	1,267,000.00				1,267,000.00		
12240005	12244005	K	GX	0G0504NE4004			132,623.05	1,220,268.24	1,220,268.24-	1,220,268.24-	
				Sub Total by BU Type			132,623.05	1,220,268.24	1,220,268.24-	1,220,268.24-	
				Total by Grant Number	1,267,000.00		132,623.05	1,220,268.24	46,731.76	1,220,268.24-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13460049	Y	GY	ABELINC02		8,237.41		2,174.85	2,174.85-	6,062.56	
				Sub Total by BU Type		8,237.41		2,174.85	2,174.85-	6,062.56	
	13460016	N	IS	ABELINC02		1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00		3,937.44	3,937.44-	6,062.56	
	13500047	N	OT	ADMNSERV5132		695,810.97		695,810.97	695,810.97-		
				Sub Total by BU Type		695,810.97		695,810.97	695,810.97-		
				Total by Grant Number		695,810.97		695,810.97	695,810.97-		
	13994048	N	MT	ADULTGEN2002		236,925.00		236,925.00	236,925.00-		
	13994049	N	MT	ADULTGEN2002		4,884.00		4,884.00	4,884.00-		
				Sub Total by BU Type		241,809.00		241,809.00	241,809.00-		
				Total by Grant Number		241,809.00		241,809.00	241,809.00-		
	13460052	N	OT	ADULTGEN2003		4,884.00		4,884.00	4,884.00-		
	13460053	N	OT	ADULTGEN2003		226,849.00		226,849.00	226,849.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13462441	Y	OT	ADULTGEN2004		231,733.00		231,733.00	231,733.00-		
				Sub Total by BU Type		231,733.00		231,733.00	231,733.00-		
				Total by Grant Number		231,733.00		231,733.00	231,733.00-		
	13411744	Y	GP	AED3125S01		50,000.00	918.06	35,420.09	35,420.09-	14,579.91	
				Sub Total by BU Type		50,000.00	918.06	35,420.09	35,420.09-	14,579.91	
				Total by Grant Number		50,000.00	918.06	35,420.09	35,420.09-	14,579.91	
	13AIRIPB	N	GB	AIR282980029	51,042.00				51,042.00		
				Sub Total by BU Type	51,042.00				51,042.00		
13AIRIPB	13250407	N	OT	AIR282980029				4,125.18	4,125.18-	4,125.18-	
13AIRIPB	13450026	N	OT	AIR282980029				46,916.82	46,916.82-	46,916.82-	
				Sub Total by BU Type				51,042.00	51,042.00-	51,042.00-	
				Total by Grant Number	51,042.00			51,042.00	51,042.00-	51,042.00-	
	13031641	Y	OT	ASSESSMENT04		1,543,994.39	38,740.70	1,543,994.39	1,543,994.39-		
	13031643	N	OT	ASSESSMENT04		38,608.40		38,608.40	38,608.40-		
	13034543	N	OT	ASSESSMENT04		24,397.21		24,397.21	24,397.21-		
				Sub Total by BU Type		1,607,000.00	38,740.70	1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00	38,740.70	1,607,000.00	1,607,000.00-		
	13031651	Y	OT	ASSESSMENT05		1,429,591.23	489,172.55	558,256.78	558,256.78-	871,334.45	
	13031653	Y	OT	ASSESSMENT05			5,250.86	26,477.15	26,477.15-	26,477.15-	
	13034553	Y	OT	ASSESSMENT05			1,063.89-	17,851.94	17,851.94-	17,851.94-	
				Sub Total by BU Type		1,429,591.23	493,359.52	602,585.87	602,585.87-	827,005.36	
				Total by Grant Number		1,429,591.23	493,359.52	602,585.87	602,585.87-	827,005.36	
	13031661	Y	OT	ASSESSMENT06		1,490,454.00				1,490,454.00	
	13031663	Y	OT	ASSESSMENT06		53,694.00				53,694.00	
	13034563	Y	OT	ASSESSMENT06		62,852.00				62,852.00	
				Sub Total by BU Type		1,607,000.00				1,607,000.00	
				Total by Grant Number		1,607,000.00				1,607,000.00	
	13519331	N	GO	ATPUMOCONTR03				21,933.82	21,933.82-	21,933.82-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				21,933.82	21,933.82-	21,933.82-	
				Total by Grant Number				21,933.82	21,933.82-	21,933.82-	
13593143	N	GO		ATPUMOCONTR04		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
13450027	N	OT		A2ED99C00076		25,953.25		25,953.25	25,953.25-		
				Sub Total by BU Type		25,953.25		25,953.25	25,953.25-		
				Total by Grant Number		25,953.25		25,953.25	25,953.25-		
13450028	N	OT		A9ED99C00076		25,791.73		25,791.73	25,791.73-		
				Sub Total by BU Type		25,791.73		25,791.73	25,791.73-		
				Total by Grant Number		25,791.73		25,791.73	25,791.73-		
13510002	Y	OT		CASHNONMATCH			2,554.26	8,658.44	8,658.44-	8,658.44-	
				Sub Total by BU Type			2,554.26	8,658.44	8,658.44-	8,658.44-	
				Total by Grant Number			2,554.26	8,658.44	8,658.44-	8,658.44-	
13400009	Y	OT		CCSSOMCAUL01		27,968.00		18,699.94	18,699.94	46,667.94	
				Sub Total by BU Type		27,968.00		18,699.94	18,699.94	46,667.94	
				Total by Grant Number		27,968.00		18,699.94	18,699.94	46,667.94	
13460004	Y	OT		COLLEGEAPPRV		6,651.31		6,651.31	6,651.31-		
				Sub Total by BU Type		6,651.31		6,651.31	6,651.31-		
				Total by Grant Number		6,651.31		6,651.31	6,651.31-		
13500049	N	OT		COPIERS5132		112,755.16		112,755.16	112,755.16-		
				Sub Total by BU Type		112,755.16		112,755.16	112,755.16-		
				Total by Grant Number		112,755.16		112,755.16	112,755.16-		
13410001	N	MT		CRRCLMGUIDES		15,596.19		15,596.19	15,596.19-		
				Sub Total by BU Type		15,596.19		15,596.19	15,596.19-		
				Total by Grant Number		15,596.19		15,596.19	15,596.19-		
13250149	N	OT		DATASYSM5132				126,712.09	126,712.09-	126,712.09-	
13250150	N	OT		DATASYSM5132				5,737.07	5,737.07-	5,737.07-	
13250151	N	OT		DATASYSM5132				53.60	53.60-	53.60-	
13250153	N	OT		DATASYSM5132				8,829.17	8,829.17-	8,829.17-	
13250249	N	OT		DATASYSM5132				675.17	675.17-	675.17-	
13250250	N	OT		DATASYSM5132				8.47	8.47-	8.47-	
13250251	N	OT		DATASYSM5132				1,337.59	1,337.59-	1,337.59-	
13250252	N	OT		DATASYSM5132				1,129.83	1,129.83-	1,129.83-	
13450029	N	OT		DATASYSM5132				2.70	2.70-	2.70-	
13450031	N	OT		DATASYSM5132				3,765.91	3,765.91-	3,765.91-	
13450032	N	OT		DATASYSM5132				47.08	47.08-	47.08-	
13450035	N	OT		DATASYSM5132				713.79	713.79-	713.79-	
13450036	N	OT		DATASYSM5132		153,006.88		3,994.41	3,994.41-	149,012.47	
				Sub Total by BU Type		153,006.88		153,006.88	153,006.88-		
				Total by Grant Number		153,006.88		153,006.88	153,006.88-		
13430006	N	GY		DISTRNGNPTV		387,740.00		350,510.80	350,510.80-	37,229.20	
13430304	Y	GY		DISTRNGNPTV				18.33	18.33-	18.33-	
				Sub Total by BU Type		387,740.00		350,529.13	350,529.13-	37,210.87	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		387,740.00		350,529.13	350,529.13-	37,210.87	
	13461944	Y	GS	DOLINCENTABE		150,000.00	83,873.14	150,000.00	150,000.00-		
				Sub Total by BU Type		150,000.00	83,873.14	150,000.00	150,000.00-		
				Total by Grant Number		150,000.00	83,873.14	150,000.00	150,000.00-		
	13461954	Y	GS	DOLINCENTABE1		250,000.00	30,835.42	30,835.42	30,835.42-	219,164.58	
				Sub Total by BU Type		250,000.00	30,835.42	30,835.42	30,835.42-	219,164.58	
				Total by Grant Number		250,000.00	30,835.42	30,835.42	30,835.42-	219,164.58	
	13411940	Y	GB	DOLINCENTCTE	348,530.00				348,530.00		
				Sub Total by BU Type	348,530.00				348,530.00		
13411940	13411944	Y	GS	DOLINCENTCTE			419.90	287,234.17	287,234.17-	287,234.17-	
13411940	13411946	Y	GS	DOLINCENTCTE				13,185.73	13,185.73-	13,185.73-	
				Sub Total by BU Type			419.90	300,419.90	300,419.90-	300,419.90-	
				Total by Grant Number	348,530.00		419.90	300,419.90	48,110.10	300,419.90-	
	13411950	Y	GB	DOLINCENTCTE1	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13411950	13411954	Y	GS	DOLINCENTCTE1			26,351.88	50,102.05	50,102.05-	50,102.05-	
13411950	13411956	Y	GS	DOLINCENTCTE1			3,118.78	7,991.03	7,991.03-	7,991.03-	
				Sub Total by BU Type			29,470.66	58,093.08	58,093.08-	58,093.08-	
				Total by Grant Number	200,000.00		29,470.66	58,093.08	141,906.92	58,093.08-	
	13513543	Y	GS	DOLWORKIN04			257.03-	85,023.25	85,023.25-	85,023.25-	
	13593543	N	GS	DOLWORKIN04		222,480.30		222,480.30	222,480.30-		
				Sub Total by BU Type		222,480.30	257.03-	307,503.55	307,503.55-	85,023.25-	
				Total by Grant Number		222,480.30	257.03-	307,503.55	307,503.55-	85,023.25-	
	13450038	N	OT	DPEQUIP02GF				31,255.33	31,255.33-	31,255.33-	
				Sub Total by BU Type				31,255.33	31,255.33-	31,255.33-	
				Total by Grant Number				31,255.33	31,255.33-	31,255.33-	
	13450020	N	OT	DPREPAIR02GF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	13446041	Y	OT	ECPOLSTUDY04		16,400.00	382.37	17,240.13	17,240.13-	840.13-	
				Sub Total by BU Type		16,400.00	382.37	17,240.13	17,240.13-	840.13-	
				Total by Grant Number		16,400.00	382.37	17,240.13	17,240.13-	840.13-	
	13800133	N	OT	ECPROJFY02GF		25,000.00		25,000.00	25,000.00-		
	13800134	N	OT	ECPROJFY02GF		20,000.00		20,000.00	20,000.00-		
	13800319	N	OT	ECPROJFY02GF		175,000.00		175,000.00	175,000.00-		
	13992035	N	OT	ECPROJFY02GF		1,205,000.00		1,205,000.00	1,205,000.00-		
				Sub Total by BU Type		1,425,000.00		1,425,000.00	1,425,000.00-		
				Total by Grant Number		1,425,000.00		1,425,000.00	1,425,000.00-		
	13992099	N	OT	ECPROJFY03GF		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Sub Total by BU Type		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
				Total by Grant Number		2,330,200.00		2,328,876.17	2,328,876.17-	1,323.83	
	13442041	Y	OT	ECPROJFY04GF		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Sub Total by BU Type		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	
				Total by Grant Number		2,097,180.00		2,097,178.69	2,097,178.69-	1.31	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13442051	Y	OT	ECPROJFY05GF		2,097,180.00		953,945.20	953,945.20-	1,143,234.80	
				Sub Total by BU Type		2,097,180.00		953,945.20	953,945.20-	1,143,234.80	
				Total by Grant Number		2,097,180.00		953,945.20	953,945.20-	1,143,234.80	
	13992000	N	MT	EDINCOMPET00				67,560.47	67,560.47-	67,560.47-	
	13992001	N	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
	13992002	N	MT	EDINCOMPET00				916.00	916.00-	916.00-	
	13992003	N	MT	EDINCOMPET00				2,379,398.82	2,379,398.82-	2,379,398.82-	
				Sub Total by BU Type				2,450,535.06	2,450,535.06-	2,450,535.06-	
				Total by Grant Number				2,450,535.06	2,450,535.06-	2,450,535.06-	
	13992005	N	MT	EDINCOMPET01				5,217,773.25	5,217,773.25-	5,217,773.25-	
	13992006	N	MT	EDINCOMPET01		30,000.00		37,438.81	37,438.81-	7,438.81-	
	13992007	N	MT	EDINCOMPET01				884.00	884.00-	884.00-	
	13992008	N	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type		30,000.00		5,258,596.06	5,258,596.06-	5,228,596.06-	
				Total by Grant Number		30,000.00		5,258,596.06	5,258,596.06-	5,228,596.06-	
	13992013	N	MT	EDINCOMPET02				628,426.84	628,426.84-	628,426.84-	
	13992014	N	MT	EDINCOMPET02				77,594.23	77,594.23-	77,594.23-	
	13992015	N	MT	EDINCOMPET02				1,006,779.31	1,006,779.31-	1,006,779.31-	
				Sub Total by BU Type				1,712,800.38	1,712,800.38-	1,712,800.38-	
				Total by Grant Number				1,712,800.38	1,712,800.38-	1,712,800.38-	
	13992018	N	MT	EDINCOMPET99				29,000.00	29,000.00-	29,000.00-	
	13992019	N	MT	EDINCOMPET99				12,500.00	12,500.00-	12,500.00-	
	13992020	N	MT	EDINCOMPET99				21,222.22	21,222.22-	21,222.22-	
	13992021	N	MT	EDINCOMPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type				63,222.22	63,222.22-	63,222.22-	
	13800279	N	OT	EDINCOMPET99				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Sub Total by BU Type				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Total by Grant Number				12,327,580.51	12,327,580.51-	12,327,580.51-	
	13250120	N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
	13800266	N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
	13992011	N	MT	EDINEDNETC02				1,913,358.36	1,913,358.36-	1,913,358.36-	
	13992012	N	MT	EDINEDNETC02				24,946.98	24,946.98-	24,946.98-	
				Sub Total by BU Type				1,938,305.34	1,938,305.34-	1,938,305.34-	
				Total by Grant Number				1,938,305.34	1,938,305.34-	1,938,305.34-	
	13420046	N	OT	EDINEDNETC03				36,121.28	36,121.28-	36,121.28-	
				Sub Total by BU Type				36,121.28	36,121.28-	36,121.28-	
				Total by Grant Number				36,121.28	36,121.28-	36,121.28-	
	13800281	N	OT	EDINMENTOR00				741,750.42	741,750.42-	741,750.42-	
				Sub Total by BU Type				741,750.42	741,750.42-	741,750.42-	
				Total by Grant Number				741,750.42	741,750.42-	741,750.42-	
	13800282	N	OT	EDINMENTOR01				928,018.33	928,018.33-	928,018.33-	
				Sub Total by BU Type				928,018.33	928,018.33-	928,018.33-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				928,018.33	928,018.33	928,018.33	
	13992016	N	MT	EDINMENTOR02				676,731.91	676,731.91	676,731.91	
				Sub Total by BU Type				676,731.91	676,731.91	676,731.91	
				Total by Grant Number				676,731.91	676,731.91	676,731.91	
	13800283	N	OT	EDINMENTOR99				5,941.83	5,941.83	5,941.83	
				Sub Total by BU Type				5,941.83	5,941.83	5,941.83	
				Total by Grant Number				5,941.83	5,941.83	5,941.83	
	13800276	N	OT	EDINNOVADM00				270,333.36	270,333.36	270,333.36	
				Sub Total by BU Type				270,333.36	270,333.36	270,333.36	
				Total by Grant Number				270,333.36	270,333.36	270,333.36	
	13800277	N	OT	EDINNOVADM01				303,139.63	303,139.63	303,139.63	
				Sub Total by BU Type				303,139.63	303,139.63	303,139.63	
				Total by Grant Number				303,139.63	303,139.63	303,139.63	
	13610001	N	MT	EDINNOVADM02				256,059.81	256,059.81	256,059.81	
				Sub Total by BU Type				256,059.81	256,059.81	256,059.81	
				Total by Grant Number				256,059.81	256,059.81	256,059.81	
	13420044	N	OT	EDINNOVADM03				123,796.84	123,796.84	123,796.84	
				Sub Total by BU Type				123,796.84	123,796.84	123,796.84	
				Total by Grant Number				123,796.84	123,796.84	123,796.84	
	13426142	N	IS	EDINNOVADM04				116,349.57	116,349.57	116,349.57	
				Sub Total by BU Type				116,349.57	116,349.57	116,349.57	
				Total by Grant Number				116,349.57	116,349.57	116,349.57	
	13426152	Y	OT	EDINNOVADM05		175,596.00	3,978.63	28,334.85	28,334.85	147,261.15	
				Sub Total by BU Type		175,596.00	3,978.63	28,334.85	28,334.85	147,261.15	
				Total by Grant Number		175,596.00	3,978.63	28,334.85	28,334.85	147,261.15	
	13992004	N	MT	EDIQUALITY00				5,917,433.87	5,917,433.87	5,917,433.87	
				Sub Total by BU Type				5,917,433.87	5,917,433.87	5,917,433.87	
				Total by Grant Number				5,917,433.87	5,917,433.87	5,917,433.87	
	13992010	N	MT	EDIQUALITY01				6,692,407.95	6,692,407.95	6,692,407.95	
				Sub Total by BU Type				6,692,407.95	6,692,407.95	6,692,407.95	
				Total by Grant Number				6,692,407.95	6,692,407.95	6,692,407.95	
	13992017	N	MT	EDIQUALITY02				3,737,347.49	3,737,347.49	3,737,347.49	
				Sub Total by BU Type				3,737,347.49	3,737,347.49	3,737,347.49	
				Total by Grant Number				3,737,347.49	3,737,347.49	3,737,347.49	
	13992022	N	MT	EDIQUALITY99				1,831,913.95	1,831,913.95	1,831,913.95	
				Sub Total by BU Type				1,831,913.95	1,831,913.95	1,831,913.95	
				Total by Grant Number				1,831,913.95	1,831,913.95	1,831,913.95	
	13452544	Y	OT	ED03CO0046		120,051.37	1,472.76	27,428.92	27,428.92	92,622.45	
	13452546	Y	OT	ED03CO0046				8,210.69	61,496.15	61,496.15	
				Sub Total by BU Type		120,051.37	9,683.45	88,925.07	88,925.07	31,126.30	
				Total by Grant Number		120,051.37	9,683.45	88,925.07	88,925.07	31,126.30	
	13251934	Y	OT	ED03CO0046A				196,377.00	26,044.70	170,332.30	
	13251936	Y	OT	ED03CO0046A				2,837.90	87,927.08	87,927.08	
				Sub Total by BU Type		196,377.00	5,015.19	113,971.78	113,971.78	82,405.22	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						196,377.00	5,015.19	113,971.78	113,971.78-	82,405.22	
	13440005	Y	OT	ERLYCHLDCASH			53.76	17,389.59	17,389.59-	17,389.59-	
	13440007	Y	OT	ERLYCHLDCASH			16.00	25,202.79	25,202.79-	25,202.79-	
	13440008	Y	OT	ERLYCHLDCASH				273,063.09	273,063.09-	273,063.09-	
	13440207	Y	OT	ERLYCHLDCASH			8.20	566.70	566.70-	566.70-	
	13800321	N	OT	ERLYCHLDCASH				348.00	348.00-	348.00-	
Sub Total by BU Type							77.96	316,570.17	316,570.17-	316,570.17-	
Total by Grant Number							77.96	316,570.17	316,570.17-	316,570.17-	
	13420023	N	MT	ESU6SCHCEN98		20,454.61		20,454.61	20,454.61-		
Sub Total by BU Type						20,454.61		20,454.61	20,454.61-		
	13250096	N	OT	ESU6SCHCEN98		1,545.39		1,545.39	1,545.39-		
Sub Total by BU Type						1,545.39		1,545.39	1,545.39-		
Total by Grant Number						22,000.00		22,000.00	22,000.00-		
	13500048	N	OT	FAXUSAGE5132		71,420.30		71,420.30	71,420.30-		
Sub Total by BU Type						71,420.30		71,420.30	71,420.30-		
Total by Grant Number						71,420.30		71,420.30	71,420.30-		
	13400005	N	OT	FIELDS2130FD				24,908.85	24,908.85-	24,908.85-	
Sub Total by BU Type								24,908.85	24,908.85-	24,908.85-	
Total by Grant Number								24,908.85	24,908.85-	24,908.85-	
	13500145	N	OT	FINSERVRVL04				2,678.86	2,678.86-	2,678.86-	
	13500148	N	OT	FINSERVRVL04				55,239.10	55,239.10-	55,239.10-	
	13500245	N	OT	FINSERVRVL04				589.47	589.47-	589.47-	
	13500248	N	OT	FINSERVRVL04				17,977.50	17,977.50-	17,977.50-	
	13500345	N	OT	FINSERVRVL04				203.98	203.98-	203.98-	
	13500348	N	OT	FINSERVRVL04				5,750.21	5,750.21-	5,750.21-	
	13500445	N	OT	FINSERVRVL04				918.07	918.07-	918.07-	
	13500448	N	OT	FINSERVRVL04				18,282.65	18,282.65-	18,282.65-	
	13500545	N	OT	FINSERVRVL04				486.81	486.81-	486.81-	
	13500548	N	OT	FINSERVRVL04				9,395.81	9,395.81-	9,395.81-	
	13500645	N	OT	FINSERVRVL04				9,893.89	9,893.89-	9,893.89-	
	13500648	N	OT	FINSERVRVL04				103,434.22	103,434.22-	103,434.22-	
	13500745	N	OT	FINSERVRVL04				68.47	68.47-	68.47-	
	13500748	N	OT	FINSERVRVL04				1,727.13	1,727.13-	1,727.13-	
	13500845	N	OT	FINSERVRVL04				38.43	38.43-	38.43-	
	13500848	N	OT	FINSERVRVL04				889.14	889.14-	889.14-	
	13500945	N	OT	FINSERVRVL04				18.14	18.14-	18.14-	
	13500948	N	OT	FINSERVRVL04				1,142.81	1,142.81-	1,142.81-	
	13501045	N	OT	FINSERVRVL04				1,697.45	1,697.45-	1,697.45-	
	13501048	N	OT	FINSERVRVL04				43,292.78	43,292.78-	43,292.78-	
	13501145	N	OT	FINSERVRVL04				6.36	6.36-	6.36-	
	13501148	N	OT	FINSERVRVL04				278.15	278.15-	278.15-	
	13501245	N	OT	FINSERVRVL04				64.66	64.66-	64.66-	
	13501248	N	OT	FINSERVRVL04				1,615.03	1,615.03-	1,615.03-	
	13501345	N	OT	FINSERVRVL04				32.78	32.78-	32.78-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501348	N	OT	FINSERVRVL04				938.38	938.38-	938.38-	
	13501445	N	OT	FINSERVRVL04				365.91	365.91-	365.91-	
	13501448	N	OT	FINSERVRVL04				7,264.52	7,264.52-	7,264.52-	
	13501545	N	OT	FINSERVRVL04				26.77	26.77-	26.77-	
	13501548	N	OT	FINSERVRVL04				707.88	707.88-	707.88-	
	13501645	N	OT	FINSERVRVL04				86.57	86.57-	86.57-	
	13501648	N	OT	FINSERVRVL04				2,483.78	2,483.78-	2,483.78-	
	13501745	N	OT	FINSERVRVL04				3,249.52	3,249.52-	3,249.52-	
	13501748	N	OT	FINSERVRVL04				60,075.87	60,075.87-	60,075.87-	
	13501845	N	OT	FINSERVRVL04		350,921.10				350,921.10	
				Sub Total by BU Type		350,921.10		350,921.10	350,921.10-		
				Total by Grant Number		350,921.10		350,921.10	350,921.10-		
	13500155	Y	OT	FINSERVRVL05			534.09	2,116.71	2,116.71-	2,116.71-	
	13500158	Y	OT	FINSERVRVL05			7,044.61	46,617.86	46,617.86-	46,617.86-	
	13500255	Y	OT	FINSERVRVL05			172.12	806.16	806.16-	806.16-	
	13500258	Y	OT	FINSERVRVL05			2,228.18	21,233.39	21,233.39-	21,233.39-	
	13500355	Y	OT	FINSERVRVL05			19.84	143.14	143.14-	143.14-	
	13500358	Y	OT	FINSERVRVL05			186.49	4,311.39	4,311.39-	4,311.39-	
	13500455	Y	OT	FINSERVRVL05			165.61	911.43	911.43-	911.43-	
	13500458	Y	OT	FINSERVRVL05			1,404.74	20,328.50	20,328.50-	20,328.50-	
	13500555	Y	OT	FINSERVRVL05			47.66	325.71	325.71-	325.71-	
	13500558	Y	OT	FINSERVRVL05			644.36	9,940.09	9,940.09-	9,940.09-	
	13500655	Y	OT	FINSERVRVL05			764.15	3,563.74	3,563.74-	3,563.74-	
	13500658	Y	OT	FINSERVRVL05			5,477.21	58,954.43	58,954.43-	58,954.43-	
	13500755	Y	OT	FINSERVRVL05			19.42	84.02	84.02-	84.02-	
	13500758	Y	OT	FINSERVRVL05			435.49	2,676.18	2,676.18-	2,676.18-	
	13500855	Y	OT	FINSERVRVL05			3.42	32.02	32.02-	32.02-	
	13500858	Y	OT	FINSERVRVL05			103.67	1,100.57	1,100.57-	1,100.57-	
	13500955	Y	OT	FINSERVRVL05			21.35	142.46	142.46-	142.46-	
	13500958	Y	OT	FINSERVRVL05			378.42	4,774.44	4,774.44-	4,774.44-	
	13501055	Y	OT	FINSERVRVL05			283.70	1,261.81	1,261.81-	1,261.81-	
	13501058	Y	OT	FINSERVRVL05			4,013.56	30,395.62	30,395.62-	30,395.62-	
	13501155	Y	OT	FINSERVRVL05			.52	1.58	1.58-	1.58-	
	13501158	Y	OT	FINSERVRVL05			.13	73.57	73.57-	73.57-	
	13501255	Y	OT	FINSERVRVL05				11.93	11.93-	11.93-	
	13501258	Y	OT	FINSERVRVL05				493.24	493.24-	493.24-	
	13501355	Y	OT	FINSERVRVL05			6.44	17.84	17.84-	17.84-	
	13501358	Y	OT	FINSERVRVL05			210.94	727.31	727.31-	727.31-	
	13501455	Y	OT	FINSERVRVL05			179.02	497.30	497.30-	497.30-	
	13501458	Y	OT	FINSERVRVL05			1,351.49	5,888.52	5,888.52-	5,888.52-	
	13501555	Y	OT	FINSERVRVL05				1.32	1.32-	1.32-	
	13501558	Y	OT	FINSERVRVL05				33.86	33.86-	33.86-	
	13501655	Y	OT	FINSERVRVL05			20.22	78.94	78.94-	78.94-	
	13501658	Y	OT	FINSERVRVL05			530.94	2,304.36	2,304.36-	2,304.36-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13501755	Y	OT	FINSERVRVL05			302.77	1,469.33	1,469.33-	1,469.33-	
	13501758	Y	OT	FINSERVRVL05			2,510.50	28,723.78	28,723.78-	28,723.78-	
				Sub Total by BU Type			29,061.06	250,042.55	250,042.55-	250,042.55-	
				Total by Grant Number			29,061.06	250,042.55	250,042.55-	250,042.55-	
	13250418	N	GP	GATESGRANT				40.74	40.74-	40.74-	
				Sub Total by BU Type				40.74	40.74-	40.74-	
	13250058	N	MT	GATESGRANT				435,521.60	435,521.60-	435,521.60-	
	13250262	N	MT	GATESGRANT				2,748.40	2,748.40-	2,748.40-	
	13250263	N	MT	GATESGRANT				409,295.58	409,295.58-	409,295.58-	
				Sub Total by BU Type				847,565.58	847,565.58-	847,565.58-	
	13250286	N	OT	GATESGRANT				21,574.42	21,574.42-	21,574.42-	
				Sub Total by BU Type				21,574.42	21,574.42-	21,574.42-	
				Total by Grant Number				869,180.74	869,180.74-	869,180.74-	
	13250365	N	GP	GATESGRT04				425,684.74	425,684.74-	425,684.74-	
				Sub Total by BU Type				425,684.74	425,684.74-	425,684.74-	
				Total by Grant Number				425,684.74	425,684.74-	425,684.74-	
	13252547	N	OT	GATES04				16,195.71	16,195.71-	16,195.71-	
				Sub Total by BU Type				16,195.71	16,195.71-	16,195.71-	
				Total by Grant Number				16,195.71	16,195.71-	16,195.71-	
	13510001	Y	OT	GENLNONMATCH			180,531.00	210,488.72	210,488.72-	210,488.72-	
				Sub Total by BU Type			180,531.00	210,488.72	210,488.72-	210,488.72-	
				Total by Grant Number			180,531.00	210,488.72	210,488.72-	210,488.72-	
	13250065	N	OT	HEARSTSENATE		76.02		76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		9,746.04	9,746.04-		
13415700	13415702	Y	OT	HEARSTSENATE		3,099.47		358.61	358.61-	2,740.86	
13415700	13415707	Y	OT	HEARSTSENATE			22.82	1,021.59	1,021.59-	1,021.59-	
				Sub Total by BU Type		12,921.53	22.82	11,202.26	11,202.26-	1,719.27	
				Total by Grant Number		12,921.53	22.82	11,202.26	11,202.26-	1,719.27	
	13519139	N	GS	HHSATPCONT01		550,000.00		232,360.76	232,360.76-	317,639.24	
				Sub Total by BU Type		550,000.00		232,360.76	232,360.76-	317,639.24	
				Total by Grant Number		550,000.00		232,360.76	232,360.76-	317,639.24	
	13519239	N	GS	HHSATPCONT02		510,605.57		486,010.39	486,010.39-	24,595.18	
				Sub Total by BU Type		510,605.57		486,010.39	486,010.39-	24,595.18	
				Total by Grant Number		510,605.57		486,010.39	486,010.39-	24,595.18	
	13519349	N	GS	HHSATPCONT03		527,378.04		535,896.60	535,896.60-	8,518.56-	
				Sub Total by BU Type		527,378.04		535,896.60	535,896.60-	8,518.56-	
				Total by Grant Number		527,378.04		535,896.60	535,896.60-	8,518.56-	
	13594943	Y	GS	HHSATPCONT04		539,210.59		541,714.79	541,714.79-	2,504.20-	
				Sub Total by BU Type		539,210.59		541,714.79	541,714.79-	2,504.20-	
				Total by Grant Number		539,210.59		541,714.79	541,714.79-	2,504.20-	
	13594953	Y	GS	HHSATPCONT05		530,000.00	44,814.21	271,641.41	271,641.41-	258,358.59	
				Sub Total by BU Type		530,000.00	44,814.21	271,641.41	271,641.41-	258,358.59	
				Total by Grant Number		530,000.00	44,814.21	271,641.41	271,641.41-	258,358.59	
	13593653	Y	GS	HHSATPHOPWA05		127,116.00	3,345.30	39,443.41	39,443.41-	87,672.59	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		127,116.00	3,345.30	39,443.41	39,443.41-	87,672.59	
				Total by Grant Number		127,116.00	3,345.30	39,443.41	39,443.41-	87,672.59	
	13800359	N	GS	HHSCISSHSD00		23,800.00		23,800.00	23,800.00-		
				Sub Total by BU Type		23,800.00		23,800.00	23,800.00-		
				Total by Grant Number		23,800.00		23,800.00	23,800.00-		
	13992036	N	GS	HHSCISSHSD01		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	13992037	Y	GS	HHSCISSHSD02		90,500.00		60,500.00	60,500.00-	30,000.00	
				Sub Total by BU Type		90,500.00		60,500.00	60,500.00-	30,000.00	
				Total by Grant Number		90,500.00		60,500.00	60,500.00-	30,000.00	
	13800360	N	GS	HHSCISSHSD99		48,608.00		48,608.00	48,608.00-		
				Sub Total by BU Type		48,608.00		48,608.00	48,608.00-		
				Total by Grant Number		48,608.00		48,608.00	48,608.00-		
	13454042	Y	OT	HHSCONTRT04			1.00	7,955.78	7,955.78-	7,955.78-	
	13454047	Y	OT	HHSCONTRT04			64.11-	41,213.93	41,213.93-	41,213.93-	
	13454147	Y	OT	HHSCONTRT04				194.19	194.19-	194.19-	
				Sub Total by BU Type			63.11-	49,363.90	49,363.90-	49,363.90-	
				Total by Grant Number			63.11-	49,363.90	49,363.90-	49,363.90-	
	13480047	Y	GS	HHSDDPLAN003		7,500.00		3,794.54	3,794.54-	3,705.46	
				Sub Total by BU Type		7,500.00		3,794.54	3,794.54-	3,705.46	
				Total by Grant Number		7,500.00		3,794.54	3,794.54-	3,705.46	
	13410541	N	OT	HIGHABILTY04		2,348,664.00		2,348,664.00	2,348,664.00-		
				Sub Total by BU Type		2,348,664.00		2,348,664.00	2,348,664.00-		
				Total by Grant Number		2,348,664.00		2,348,664.00	2,348,664.00-		
	13410109	N	OT	HIGHABLT03		675,904.00		675,904.00	675,904.00-		
	13410110	N	OT	HIGHABLT03		2,188,473.00		2,188,473.00	2,188,473.00-		
				Sub Total by BU Type		2,864,377.00		2,864,377.00	2,864,377.00-		
				Total by Grant Number		2,864,377.00		2,864,377.00	2,864,377.00-		
	13415942	Y	OT	HISTORYTOY		1,377.20	16.66	678.56	678.56-	698.64	
				Sub Total by BU Type		1,377.20	16.66	678.56	678.56-	698.64	
				Total by Grant Number		1,377.20	16.66	678.56	678.56-	698.64	
	13IDEA01	2	GB	H027A0000790	34,286,654.00				34,286,654.00		
				Sub Total by BU Type	34,286,654.00				34,286,654.00		
13IDEA01	13250045	2	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	2	GX	H027A0000790				24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	2	GX	H027A0000790				133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	2	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	2	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	2	GX	H027A0000790				846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	2	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	2	GX	H027A0000790				4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	2	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	2	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13IDEA01	13992041	2	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	2	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	2	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	2	GX	H027A0000790				23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	2	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	2	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	
13IDEA01	13992086	2	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
Sub Total by BU Type								34,286,654.00	34,286,654.00-	34,286,654.00-	
Total by Grant Number					34,286,654.00			34,286,654.00		34,286,654.00-	
136BADC2		2	GB	H027A0100790	99,985.04				99,985.04		
136BAD02		2	GB	H027A0100790	1,010,623.57				1,010,623.57		
136BDSP2		2	GB	H027A0100790	3,145,280.30				3,145,280.30		
136BDST2		2	GB	H027A0100790	65,199.18				65,199.18		
136BFLT2		2	GB	H027A0100790	23,763,468.77				23,763,468.77		
Sub Total by BU Type					28,084,556.86				28,084,556.86		
13420049		2	GX	H027A0100790		185,756.66		185,756.66	185,756.66-		
13519334		2	GX	H027A0100790		12,467.48		12,467.48	12,467.48-		
13992044		2	GX	H027A0100790		1,234,230.00		1,234,230.00	1,234,230.00-		
13992078		2	GX	H027A0100790		11,502,095.00		11,502,095.00	11,502,095.00-		
13992084		2	GX	H027A0100790		2,029,782.00		2,029,782.00	2,029,782.00-		
136BADC2	13250370	2	GX	H027A0100790				88,577.49	88,577.49-	88,577.49-	
136BADC2	13420050	2	GX	H027A0100790				11,407.55	11,407.55-	11,407.55-	
136BAD02	13ZU0012	2	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	2	GX	H027A0100790				584,741.13	584,741.13-	584,741.13-	
136BAD02	13250377	2	GX	H027A0100790				31,361.40	31,361.40-	31,361.40-	
136BAD02	13480008	2	GX	H027A0100790				370,791.58	370,791.58-	370,791.58-	
136BAD02	13480010	2	GX	H027A0100790				23,785.46	23,785.46-	23,785.46-	
136BDSP2	13992042	2	GX	H027A0100790				3,138,747.30	3,138,747.30-	3,138,747.30-	
136BDSP2	13992077	2	GX	H027A0100790				6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	2	GX	H027A0100790				41,755.19	41,755.19-	41,755.19-	
136BDST2	13480037	2	GX	H027A0100790				23,443.99	23,443.99-	23,443.99-	
136BFLT2	13992076	2	GX	H027A0100790				12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	2	GX	H027A0100790				11,256,686.98	11,256,686.98-	11,256,686.98-	
Sub Total by BU Type						14,964,331.14		43,048,888.00	43,048,888.00-	28,084,556.86-	
Total by Grant Number					28,084,556.86	14,964,331.14		43,048,888.00	14,964,331.14-	28,084,556.86-	
13BADM03		2	GB	H027A0200790	1,066,633.01				1,066,633.01		
13481330		2	GB	H027A0200790	112,701.06				112,701.06		
13483730		2	GB	H027A0200790	71,941.46				71,941.46		
Sub Total by BU Type					1,251,275.53				1,251,275.53		
13483534		2	GX	H027A0200790		211,262.21		211,262.21	211,262.21-		
13483634		2	GX	H027A0200790		22,769.71		22,769.71	22,769.71-		
13992102		2	GX	H027A0200790		3,878,578.60		3,878,578.60	3,878,578.60-		
13992103		2	GX	H027A0200790		873,583.00		873,583.00	873,583.00-		
13992104		2	GX	H027A0200790		23,041,703.95		23,041,703.95	23,041,703.95-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13992105	2	GX	H027A0200790		3,179,507.00		3,179,507.00	3,179,507.00-		
	13992106	2	GX	H027A0200790		18,017,208.00		18,017,208.00	18,017,208.00-		
13BADM03	13250379	2	GX	H027A0200790				552,076.91	552,076.91-	552,076.91-	
13BADM03	13480043	2	GX	H027A0200790				408,137.24	408,137.24-	408,137.24-	
13BADM03	13480434	2	GX	H027A0200790				13,022.03	13,022.03-	13,022.03-	
13BADM03	13482336	2	GX	H027A0200790				16,288.09	16,288.09-	16,288.09-	
13BADM03	13484336	2	GX	H027A0200790				77,108.74	77,108.74-	77,108.74-	
13481330	13481334	2	GX	H027A0200790				22,245.69	22,245.69-	22,245.69-	
13481330	13481336	2	GX	H027A0200790				90,455.37	90,455.37-	90,455.37-	
13483730	13483734	2	GX	H027A0200790				16,913.57	16,913.57-	16,913.57-	
13483730	13483736	2	GX	H027A0200790				55,027.89	55,027.89-	55,027.89-	
				Sub Total by BU Type		49,224,612.47		50,475,888.00	50,475,888.00-	1,251,275.53-	
				Total by Grant Number	1,251,275.53	49,224,612.47		50,475,888.00	49,224,612.47-	1,251,275.53-	
	13480340	K	GB	H027A0300790	1,088,531.00				1,088,531.00		
	13481340	K	GB	H027A0300790	115,000.00				115,000.00		
				Sub Total by BU Type	1,203,531.00				1,203,531.00		
	13483144	K	GX	H027A0300790		22,507,423.00	4,761.00-	22,497,884.05	22,497,884.05-	9,538.95	
	13483244	K	GX	H027A0300790		24,965,115.00	18,668.40	24,325,901.34	24,325,901.34-	639,213.66	
	13483344	K	GX	H027A0300790		4,405,609.00	51,201.00	4,347,627.25	4,347,627.25-	57,981.75	
	13483444	K	GX	H027A0300790		846,444.00	11,354.00	323,225.50	323,225.50-	523,218.50	
	13483544	K	GX	H027A0300790		350,000.00	32,833.15	91,872.50	91,872.50-	258,127.50	
13480340	13480344	K	GX	H027A0300790			51,541.20	373,865.52	373,865.52-	373,865.52-	
13480340	13480346	K	GX	H027A0300790			59,708.67	561,645.42	561,645.42-	561,645.42-	
13480340	13480444	K	GX	H027A0300790			2,223.08	13,868.28	13,868.28-	13,868.28-	
13480340	13482346	K	GX	H027A0300790			2,413.62	12,566.93	12,566.93-	12,566.93-	
13480340	13484346	K	GX	H027A0300790			13,499.31	67,137.78	67,137.78-	67,137.78-	
13481340	13481344	K	GX	H027A0300790			1,184.27	11,735.31	11,735.31-	11,735.31-	
13481340	13481346	K	GX	H027A0300790			9,090.49	96,659.51	96,659.51-	96,659.51-	
				Sub Total by BU Type		53,074,591.00	248,956.19	52,723,989.39	52,723,989.39-	350,601.61	
				Total by Grant Number	1,203,531.00	53,074,591.00	248,956.19	52,723,989.39	51,520,458.39-	350,601.61	
	13483644	K	GX	H027A0300791		27,000.00	1,538.45	16,551.66	16,551.66-	10,448.34	
				Sub Total by BU Type		27,000.00	1,538.45	16,551.66	16,551.66-	10,448.34	
				Total by Grant Number		27,000.00	1,538.45	16,551.66	16,551.66-	10,448.34	
	13483740	K	GB	H027A0300792	71,802.00				71,802.00		
				Sub Total by BU Type	71,802.00				71,802.00		
13483740	13483744	K	GX	H027A0300792			1,154.42	23,311.66	23,311.66-	23,311.66-	
13483740	13483746	K	GX	H027A0300792			4,713.86	42,057.04	42,057.04-	42,057.04-	
				Sub Total by BU Type			5,868.28	65,368.70	65,368.70-	65,368.70-	
				Total by Grant Number	71,802.00		5,868.28	65,368.70	64,333.30-	65,368.70-	
	13483040	K	GB	H027A0300793	4,365,324.00				4,365,324.00		
				Sub Total by BU Type	4,365,324.00				4,365,324.00		
13483040	13483044	K	GX	H027A0300793			40,177.93-	1,535,489.21	1,535,489.21-	1,535,489.21-	
				Sub Total by BU Type			40,177.93-	1,535,489.21	1,535,489.21-	1,535,489.21-	
				Total by Grant Number	4,365,324.00		40,177.93-	1,535,489.21	2,829,834.79-	1,535,489.21-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13480350	K	GB	H027A0400790	1,228,093.00				1,228,093.00		
				Sub Total by BU Type	1,228,093.00				1,228,093.00		
	13483154	K	GX	H027A0400790		22,507,423.00	3,214,831.00	22,503,854.00	22,503,854.00-	3,569.00	
	13483254	K	GX	H027A0400790		31,110,023.00	542,063.09	23,307,293.33	23,307,293.33-	7,802,729.67	
	13483354	K	GX	H027A0400790		5,490,004.00	242,951.49	5,008,054.00	5,008,054.00-	481,950.00	
	13483454	K	GX	H027A0400790		605,691.00				605,691.00	
	13483554	K	GX	H027A0400790		115,000.00				115,000.00	
				Sub Total by BU Type		59,828,141.00	3,999,845.58	50,819,201.33	50,819,201.33-	9,008,939.67	
				Total by Grant Number	1,228,093.00	59,828,141.00	3,999,845.58	50,819,201.33	49,591,108.33-	9,008,939.67	
	13483750	K	GB	H027A0400792	75,000.00				75,000.00		
				Sub Total by BU Type	75,000.00				75,000.00		
				Total by Grant Number	75,000.00				75,000.00		
	13483050	K	GB	H027A0400793	4,722,373.00				4,722,373.00		
				Sub Total by BU Type	4,722,373.00				4,722,373.00		
				Total by Grant Number	4,722,373.00				4,722,373.00		
	13800182	2	GX	H027A9900790		30,009,897.00		30,009,897.00	30,009,897.00-		
				Sub Total by BU Type		30,009,897.00		30,009,897.00	30,009,897.00-		
				Total by Grant Number		30,009,897.00		30,009,897.00	30,009,897.00-		
	13CV0025	2	GX	H029H9400430		757,210.38		757,210.38	757,210.38-		
				Sub Total by BU Type		757,210.38		757,210.38	757,210.38-		
				Total by Grant Number		757,210.38		757,210.38	757,210.38-		
	13VRSC00	2	GB	H126A0000390	12,689,083.00				12,689,083.00		
				Sub Total by BU Type	12,689,083.00				12,689,083.00		
13VRSC00	13CV0044	2	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	2	GX	H126A0000390				8,430,954.76	8,430,954.76-	8,430,954.76-	
13VRSC00	13511006	2	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	2	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	2	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
				Sub Total by BU Type				12,688,917.04	12,688,917.04-	12,688,917.04-	
	13511001	N	MT	H126A0000390				2,666,245.67	2,666,245.67-	2,666,245.67-	
	13511004	Y	MT	H126A0000390				52,130.92	52,130.92-	52,130.92-	
				Sub Total by BU Type				2,718,376.59	2,718,376.59-	2,718,376.59-	
				Total by Grant Number	12,689,083.00			15,407,293.63	2,718,210.63-	15,407,293.63-	
	13VRSC01	2	GB	H126A0100390	11,692,188.00				11,692,188.00		
				Sub Total by BU Type	11,692,188.00				11,692,188.00		
13VRSC01	13CV0003	2	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	2	GX	H126A0100390				7,695,442.11	7,695,442.11-	7,695,442.11-	
13VRSC01	13511106	2	GX	H126A0100390				1,421,276.04	1,421,276.04-	1,421,276.04-	
13VRSC01	13511107	2	GX	H126A0100390				934,820.47	934,820.47-	934,820.47-	
13VRSC01	13511108	2	GX	H126A0100390				74,163.32	74,163.32-	74,163.32-	
13VRSC01	13519105	2	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
13VRSC01	13800238	2	GX	H126A0100390		24,604.92				24,604.92	
				Sub Total by BU Type		24,604.92		11,692,188.00	11,692,188.00-	11,667,583.08-	
	13511101	N	MT	H126A0100390				3,014,606.60	3,014,606.60-	3,014,606.60-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
				Sub Total by BU Type				3,029,293.05	3,029,293.05-	3,029,293.05-	
				Total by Grant Number	11,692,188.00	24,604.92		14,721,481.05	3,029,293.05-	14,696,876.13-	
	13VRSC02	2	GB	H126A0200390	13,545,566.00				13,545,566.00		
				Sub Total by BU Type	13,545,566.00				13,545,566.00		
13VRSC02	13ZU0005	2	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	2	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	2	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	2	GX	H126A0200390				10,168,838.47	10,168,838.47-	10,168,838.47-	
13VRSC02	13511206	2	GX	H126A0200390				1,250,592.92	1,250,592.92-	1,250,592.92-	
13VRSC02	13511207	2	GX	H126A0200390				1,932,376.00	1,932,376.00-	1,932,376.00-	
13VRSC02	13511208	2	GX	H126A0200390				16,230.12	16,230.12-	16,230.12-	
13VRSC02	13518013	2	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	2	GX	H126A0200390				161,254.34	161,254.34-	161,254.34-	
13VRSC02	13519237	2	GX	H126A0200390				13,012.55	13,012.55-	13,012.55-	
				Sub Total by BU Type				13,545,566.00	13,545,566.00-	13,545,566.00-	
	13511201	N	MT	H126A0200390				565,139.65	565,139.65-	565,139.65-	
	13511202	N	MT	H126A0200390				2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511203	Y	MT	H126A0200390				58,276.61-	58,276.61	58,276.61	
	13511204	Y	MT	H126A0200390				639.00	639.00-	639.00-	
	13518204	Y	MT	H126A0200390				43,528.00-	43,528.00	43,528.00	
	13519201	N	MT	H126A0200390				4,045.23	4,045.23-	4,045.23-	
				Sub Total by BU Type				3,407,630.61	3,407,630.61-	3,407,630.61-	
				Total by Grant Number	13,545,566.00			16,953,196.61	3,407,630.61-	16,953,196.61-	
	13VRSC03	K	GB	H126A0300390	13,645,186.00				13,645,186.00		
				Sub Total by BU Type	13,645,186.00				13,645,186.00		
13VRSC03	13511305	K	GX	H126A0300390			182.93-	10,404,565.16	10,404,565.16-	10,404,565.16-	
13VRSC03	13511306	K	GX	H126A0300390				102,956.39	102,956.39-	102,956.39-	
13VRSC03	13512234	K	GX	H126A0300390			287.74	2,943,290.25	2,943,290.25-	2,943,290.25-	
13VRSC03	13512334	K	GX	H126A0300390				133,436.08	133,436.08-	133,436.08-	
13VRSC03	13518305	K	GX	H126A0300390				60,938.12	60,938.12-	60,938.12-	
				Sub Total by BU Type			104.81	13,645,186.00	13,645,186.00-	13,645,186.00-	
	13511301	Y	MT	H126A0300390				2,648,038.43	2,648,038.43-	2,648,038.43-	
	13511302	Y	MT	H126A0300390				247,737.93	247,737.93-	247,737.93-	
	13519301	Y	MT	H126A0300390				9,325.59-	9,325.59	9,325.59	
	13519305	Y	MT	H126A0300390				144,700.75	144,700.75-	144,700.75-	
				Sub Total by BU Type				3,031,151.52	3,031,151.52-	3,031,151.52-	
				Total by Grant Number	13,645,186.00		104.81	16,676,337.52	3,031,151.52-	16,676,337.52-	
	13512040	K	GB	H126A0400390	13,952,091.00				13,952,091.00		
				Sub Total by BU Type	13,952,091.00				13,952,091.00		
13512040	13512044	K	GX	H126A0400390			3,887.29	9,534,534.57	9,534,534.57-	9,534,534.57-	
13512040	13512144	K	GX	H126A0400390			77.84	368,839.22	368,839.22-	368,839.22-	
13512040	13512244	K	GX	H126A0400390			270,506.71	3,694,952.11	3,694,952.11-	3,694,952.11-	
13512040	13512344	K	GX	H126A0400390				110,295.70	110,295.70-	110,295.70-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13512040	13582044	K	GX	H126A0400390				152,429.37	152,429.37-	152,429.37-	
13512040	13582244	K	GX	H126A0400390			.72-	70,195.05	70,195.05-	70,195.05-	
				Sub Total by BU Type			274,471.12	13,931,246.02	13,931,246.02-	13,931,246.02-	
	13511401	Y	MT	H126A0400390				39,109.03	39,109.03-	39,109.03-	
	13512041	Y	MT	H126A0400390			381.75	3,419,048.03	3,419,048.03-	3,419,048.03-	
	13512141	Y	MT	H126A0400390				86,313.10	86,313.10-	86,313.10-	
	13582041	Y	MT	H126A0400390				19,557.49	19,557.49-	19,557.49-	
				Sub Total by BU Type			381.75	3,564,027.65	3,564,027.65-	3,564,027.65-	
				Total by Grant Number	<u>13,952,091.00</u>		<u>274,852.87</u>	<u>17,495,273.67</u>	<u>3,543,182.67-</u>	<u>17,495,273.67-</u>	
	13512050	K	GB	H126A0500390	11,129,913.00				11,129,913.00		
				Sub Total by BU Type	11,129,913.00				11,129,913.00		
13512050	13512054	K	GX	H126A0500390			494,927.10	4,478,230.80	4,478,230.80-	4,478,230.80-	
13512050	13512154	K	GX	H126A0500390			22,858.93-	52,604.99	52,604.99-	52,604.99-	
13512050	13582054	K	GX	H126A0500390			19,097.76	98,687.22	98,687.22-	98,687.22-	
				Sub Total by BU Type			491,165.93	4,629,523.01	4,629,523.01-	4,629,523.01-	
	13512051	Y	MT	H126A0500390			356,771.12	3,616,615.03	3,616,615.03-	3,616,615.03-	
	13512151	Y	MT	H126A0500390			552.50	41,236.25	41,236.25-	41,236.25-	
				Sub Total by BU Type			357,323.62	3,657,851.28	3,657,851.28-	3,657,851.28-	
				Total by Grant Number	<u>11,129,913.00</u>		<u>848,489.55</u>	<u>8,287,374.29</u>	<u>2,842,538.71</u>	<u>8,287,374.29-</u>	
	13CV0026	2	GX	H126A9800390		12,247,159.00		12,247,159.00	12,247,159.00-		
				Sub Total by BU Type		12,247,159.00		12,247,159.00	12,247,159.00-		
				Total by Grant Number		<u>12,247,159.00</u>		<u>12,247,159.00</u>	<u>12,247,159.00-</u>		
	13518006	2	GX	H126A9900390		12,497,644.00		12,497,644.00	12,497,644.00-		
				Sub Total by BU Type		12,497,644.00		12,497,644.00	12,497,644.00-		
	13518003	Y	MT	H126A9900390				169,149.98-	169,149.98	169,149.98	
				Sub Total by BU Type				169,149.98-	169,149.98	169,149.98	
				Total by Grant Number		<u>12,497,644.00</u>		<u>12,328,494.02</u>	<u>12,328,494.02-</u>	<u>169,149.98</u>	
	13518005	2	GX	H161A0000280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		<u>111,025.00</u>		<u>111,025.00</u>	<u>111,025.00-</u>		
	13511109	2	GX	H161A0100280		118,241.00		118,241.00	118,241.00-		
				Sub Total by BU Type		118,241.00		118,241.00	118,241.00-		
				Total by Grant Number		<u>118,241.00</u>		<u>118,241.00</u>	<u>118,241.00-</u>		
	13511209	2	GX	H161A0200280		120,724.00		120,724.00	120,724.00-		
				Sub Total by BU Type		120,724.00		120,724.00	120,724.00-		
				Total by Grant Number		<u>120,724.00</u>		<u>120,724.00</u>	<u>120,724.00-</u>		
	13510830	2	GB	H161A0300280	122,459.00				122,459.00		
				Sub Total by BU Type	122,459.00				122,459.00		
13510830	13510934	2	GX	H161A0300280				28,352.93	28,352.93-	28,352.93-	
13510830	13511309	2	GX	H161A0300280				94,106.07	94,106.07-	94,106.07-	
				Sub Total by BU Type				122,459.00	122,459.00-	122,459.00-	
				Total by Grant Number		<u>122,459.00</u>		<u>122,459.00</u>	<u>122,459.00-</u>	<u>122,459.00-</u>	
	13510840	K	GB	H161A0400280	121,736.00				121,736.00		
				Sub Total by BU Type	121,736.00				121,736.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13510840	13510844	K	GX	H161A0400280			627.60	93,738.11	93,738.11-	93,738.11-	
13510840	13510944	K	GX	H161A0400280			604.37-	27,995.96	27,995.96-	27,995.96-	
				Sub Total by BU Type			23.23	121,734.07	121,734.07-	121,734.07-	
				Total by Grant Number	121,736.00		23.23	121,734.07	1.93	121,734.07-	
	13510850	K	GB	H161A0500280	120,762.00				120,762.00		
				Sub Total by BU Type	120,762.00				120,762.00		
13510850	13510854	K	GX	H161A0500280			13,157.50	58,968.15	58,968.15-	58,968.15-	
				Sub Total by BU Type			13,157.50	58,968.15	58,968.15-	58,968.15-	
				Total by Grant Number	120,762.00		13,157.50	58,968.15	61,793.85	58,968.15-	
	13CV0027	2	GX	H161A9900280		111,025.00		111,025.00	111,025.00-		
				Sub Total by BU Type		111,025.00		111,025.00	111,025.00-		
				Total by Grant Number		111,025.00		111,025.00	111,025.00-		
	13CV0034	2	GX	H169A0000400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13CV0004	2	GX	H169A0100400		23,225.00		23,225.00	23,225.00-		
	13519143	2	GX	H169A0100400		241,026.93		241,026.93	241,026.93-		
				Sub Total by BU Type		264,251.93		264,251.93	264,251.93-		
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
				Sub Total by BU Type				5,563.08	5,563.08-	5,563.08-	
				Total by Grant Number		264,251.93		269,815.01	269,815.01-	5,563.08-	
	13518243	2	GX	H169A0200400		264,847.00		264,847.00	264,847.00-		
				Sub Total by BU Type		264,847.00		264,847.00	264,847.00-		
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	
				Total by Grant Number		264,847.00		294,274.44	294,274.44-	29,427.44-	
	13518343	2	GX	H169A0300400		262,387.00		262,387.00	262,387.00-		
				Sub Total by BU Type		262,387.00		262,387.00	262,387.00-		
	13518341	N	MT	H169A0300400		29,154.11		29,154.11	29,154.11-		
				Sub Total by BU Type		29,154.11		29,154.11	29,154.11-		
				Total by Grant Number		291,541.11		291,541.11	291,541.11-		
	13512840	K	GB	H169A0400400	260,838.00				260,838.00		
				Sub Total by BU Type	260,838.00				260,838.00		
13512840	13582844	K	GX	H169A0400400			261.00-	260,577.00	260,577.00-	260,577.00-	
				Sub Total by BU Type			261.00-	260,577.00	260,577.00-	260,577.00-	
	13512841	Y	MT	H169A0400400				28,982.00	28,982.00-	28,982.00-	
				Sub Total by BU Type				28,982.00	28,982.00-	28,982.00-	
				Total by Grant Number	260,838.00		261.00-	289,559.00	28,721.00-	289,559.00-	
	13512850	K	GB	H169A0500400	270,263.00				270,263.00		
				Sub Total by BU Type	270,263.00				270,263.00		
13512850	13582854	K	GX	H169A0500400			33,754.09-	46,721.86	46,721.86-	46,721.86-	
				Sub Total by BU Type			33,754.09-	46,721.86	46,721.86-	46,721.86-	
	13512851	Y	MT	H169A0500400				63,375.00	63,375.00-	63,375.00-	
	13582851	Y	MT	H169A0500400			78,875.00	78,875.00	78,875.00-	78,875.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			78,875.00	142,250.00	142,250.00-	142,250.00-	
				Total by Grant Number	270,263.00		45,120.91	188,971.86	81,291.14	188,971.86-	
	13518007	2	GX	H169A9900400		264,252.00		264,252.00	264,252.00-		
				Sub Total by BU Type		264,252.00		264,252.00	264,252.00-		
				Total by Grant Number		264,252.00		264,252.00	264,252.00-		
	13PRES01	2	GB	H173A0000770	2,306,907.00				2,306,907.00		
				Sub Total by BU Type	2,306,907.00				2,306,907.00		
13PRES01	13250088	2	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	2	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	
13PRES01	13250172	2	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-	
13PRES01	13480011	2	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-	
13PRES01	13480012	2	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-	
13PRES01	13480013	2	GX	H173A0000770				21.79-	21.79	21.79	
13PRES01	13800358	2	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-	
13PRES01	13992045	2	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-	
13PRES01	13992047	2	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-	
13PRES01	13992070	2	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-	
13PRES01	13992071	2	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-	
13PRES01	13992074	2	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-	
				Sub Total by BU Type				2,306,906.94	2,306,906.94-	2,306,906.94-	
				Total by Grant Number	2,306,907.00			2,306,906.94	.06	2,306,906.94-	
	13PRAD02	2	GB	H173A0100770	81,391.37				81,391.37		
	13PRDS02	2	GB	H173A0100770	195,532.20				195,532.20		
	13PREC02	2	GB	H173A0100770	30,613.83				30,613.83		
				Sub Total by BU Type	307,537.40				307,537.40		
	13992040	2	GX	H173A0100770		253,319.80		253,319.80	253,319.80-		
	13992079	2	GX	H173A0100770		1,607,857.80		1,607,857.80	1,607,857.80-		
	13992080	2	GX	H173A0100770		117,463.00		117,463.00	117,463.00-		
	13992081	2	GX	H173A0100770		20,729.00		20,729.00	20,729.00-		
13PRAD02	13250173	2	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-	
13PRAD02	13480014	2	GX	H173A0100770				46,540.52	46,540.52-	46,540.52-	
13PRDS02	13992046	2	GX	H173A0100770				180,532.20	180,532.20-	180,532.20-	
13PRDS02	13992048	2	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-	
13PREC02	13250302	2	GX	H173A0100770				27,984.37	27,984.37-	27,984.37-	
13PREC02	13480036	2	GX	H173A0100770				2,629.46	2,629.46-	2,629.46-	
				Sub Total by BU Type		1,999,369.60		2,306,907.00	2,306,907.00-	307,537.40-	
				Total by Grant Number	307,537.40	1,999,369.60		2,306,907.00	1,999,369.60-	307,537.40-	
	13PSADM3	2	GB	H173A0200770	73,374.76				73,374.76		
	13441530	2	GB	H173A0200770	38,838.24				38,838.24		
				Sub Total by BU Type	112,213.00				112,213.00		
	13992107	2	GX	H173A0200770		448,852.00		448,852.00	448,852.00-		
	13992108	2	GX	H173A0200770		1,607,650.00		1,607,650.00	1,607,650.00-		
	13992109	2	GX	H173A0200770		20,729.00		20,729.00	20,729.00-		
	13992110	2	GX	H173A0200770		117,463.00		117,463.00	117,463.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13PSADM3	13250380	2	GX	H173A0200770				49,212.77	49,212.77-	49,212.77-	
13PSADM3	13480044	2	GX	H173A0200770				24,161.99	24,161.99-	24,161.99-	
13441530	13441534	2	GX	H173A0200770				4,750.21	4,750.21-	4,750.21-	
13441530	13441536	2	GX	H173A0200770				34,088.03	34,088.03-	34,088.03-	
Sub Total by BU Type						2,194,694.00		2,306,907.00	2,306,907.00-	112,213.00-	
Total by Grant Number					112,213.00	2,194,694.00		2,306,907.00	2,194,694.00-	112,213.00-	
13480540		K	GB	H173A0300770	72,192.74				72,192.74		
13481540		K	GB	H173A0300770	40,020.26				40,020.26		
Sub Total by BU Type					112,213.00				112,213.00		
13485144		K	GX	H173A0300770		1,607,650.00		1,607,650.00	1,607,650.00-		
13485244		K	GX	H173A0300770		105,709.00		105,709.00	105,709.00-		
13485344		K	GX	H173A0300770		18,654.00		18,654.00	18,654.00-		
13480540	13480544	K	GX	H173A0300770			135.95	24,794.75	24,794.75-	24,794.75-	
13480540	13480546	K	GX	H173A0300770				46,115.88	46,115.88-	46,115.88-	
13480540	13484546	K	GX	H173A0300770				1,209.15	1,209.15-	1,209.15-	
13481540	13481544	K	GX	H173A0300770			207.82	2,015.81	2,015.81-	2,015.81-	
13481540	13481546	K	GX	H173A0300770			1,689.33	37,777.01	37,777.01-	37,777.01-	
Sub Total by BU Type						1,732,013.00	2,033.10	1,843,925.60	1,843,925.60-	111,912.60-	
Total by Grant Number					112,213.00	1,732,013.00	2,033.10	1,843,925.60	1,731,712.60-	111,912.60-	
13485044		K	GX	H173A0300771		448,852.00		313,557.85	313,557.85-	135,294.15	
Sub Total by BU Type						448,852.00		313,557.85	313,557.85-	135,294.15	
Total by Grant Number						448,852.00		313,557.85	313,557.85-	135,294.15	
13480550		K	GB	H173A0400770	102,274.00				102,274.00		
13481550		K	GB	H173A0400770	10,000.00				10,000.00		
Sub Total by BU Type					112,274.00				112,274.00		
13485154		K	GX	H173A0400770		1,607,650.00	229,504.00	1,607,650.00	1,607,650.00-		
13485254		K	GX	H173A0400770		106,508.00	6,604.00	97,876.00	97,876.00-	8,632.00	
13485354		K	GX	H173A0400770		18,796.00	1,225.00	17,320.00	17,320.00-	1,476.00	
13480550	13480554	K	GX	H173A0400770			2,749.86	20,718.12	20,718.12-	20,718.12-	
13480550	13480556	K	GX	H173A0400770			6,605.91	41,912.49	41,912.49-	41,912.49-	
13480550	13484556	K	GX	H173A0400770			211.95	723.89	723.89-	723.89-	
13481550	13481556	K	GX	H173A0400770			1,749.95	1,749.95	1,749.95-	1,749.95-	
Sub Total by BU Type						1,732,954.00	248,650.67	1,787,950.45	1,787,950.45-	54,996.45-	
Total by Grant Number					112,274.00	1,732,954.00	248,650.67	1,787,950.45	1,675,676.45-	54,996.45-	
13485054		K	GX	H173A0400771		449,096.00				449,096.00	
Sub Total by BU Type						449,096.00				449,096.00	
Total by Grant Number						449,096.00				449,096.00	
13800032		2	GX	H173A9900770		2,216,202.00		2,216,202.00	2,216,202.00-		
Sub Total by BU Type						2,216,202.00		2,216,202.00	2,216,202.00-		
Total by Grant Number						2,216,202.00		2,216,202.00	2,216,202.00-		
13EDPTC1		2	GB	H181A0000330	2,120,927.00				2,120,927.00		
Sub Total by BU Type					2,120,927.00				2,120,927.00		
13EDPTC1	13250175	2	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-	
13EDPTC1	13480016	2	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13EDPTC1	13519235	2	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-	
13EDPTC1	13800357	2	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-	
13EDPTC1	13992049	2	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-	
13EDPTC1	13992051	2	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-	
13EDPTC1	13992054	2	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-	
13EDPTC1	13992072	2	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	2	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
Sub Total by BU Type								2,120,925.21	2,120,925.21-	2,120,925.21-	
Total by Grant Number					2,120,927.00			2,120,925.21	1.79	2,120,925.21-	
13PTCAD2		2	GB	H181A0100330	174,006.00				174,006.00		
13PTCPJ2		2	GB	H181A0100330	1,224,478.96				1,224,478.96		
Sub Total by BU Type					1,398,484.96				1,398,484.96		
13250303		2	GX	H181A0100330		42,070.50		42,070.50	42,070.50-		
13519335		2	GX	H181A0100330		11,619.54		11,619.54	11,619.54-		
13992039		2	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
13992053		2	GX	H181A0100330		342,223.00		342,223.00	342,223.00-		
13PTCAD2	13250176	2	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	2	GX	H181A0100330				20,884.67	20,884.67-	20,884.67-	
13PTCAD2	13480033	2	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	2	GX	H181A0100330				760,308.46	760,308.46-	760,308.46-	
13PTCPJ2	13992052	2	GX	H181A0100330				279,815.24	279,815.24-	279,815.24-	
13PTCPJ2	13992055	2	GX	H181A0100330				184,355.26	184,355.26-	184,355.26-	
Sub Total by BU Type						770,895.04		2,169,380.00	2,169,380.00-	1,398,484.96-	
Total by Grant Number					1,398,484.96	770,895.04		2,169,380.00	770,895.04-	1,398,484.96-	
13PTCAD3		2	GB	H181A0200330	283,979.28				283,979.28		
13PTCPJ3		2	GB	H181A0200330	1,590,458.88				1,590,458.88		
13481730		2	GB	H181A0200330	22,718.72				22,718.72		
Sub Total by BU Type					1,897,156.88				1,897,156.88		
13480041		2	GX	H181A0200330		480,211.00		480,211.00	480,211.00-		
13487634		2	GX	H181A0200330		22,851.12		22,851.12	22,851.12-		
13PTCAD3	13250376	2	GX	H181A0200330				156,916.31	156,916.31-	156,916.31-	
13PTCAD3	13480038	2	GX	H181A0200330				10,842.28	10,842.28-	10,842.28-	
13PTCAD3	13480045	2	GX	H181A0200330				114,088.68	114,088.68-	114,088.68-	
13PTCAD3	13484736	2	GX	H181A0200330				2,132.01	2,132.01-	2,132.01-	
13PTCPJ3	13480039	2	GX	H181A0200330				1,590,458.88	1,590,458.88-	1,590,458.88-	
13481730	13481734	2	GX	H181A0200330				3,526.74	3,526.74-	3,526.74-	
13481730	13481736	2	GX	H181A0200330				19,191.98	19,191.98-	19,191.98-	
Sub Total by BU Type						503,062.12		2,400,219.00	2,400,219.00-	1,897,156.88-	
Total by Grant Number					1,897,156.88	503,062.12		2,400,219.00	503,062.12-	1,897,156.88-	
13480740		K	GB	H181A0300330	371,020.00				371,020.00		
13481740		K	GB	H181A0300330	31,000.00				31,000.00		
Sub Total by BU Type					402,020.00				402,020.00		
13480944		K	GX	H181A0300330		2,054,842.00	262,135.89	1,292,111.89	1,292,111.89-	762,730.11	
13480740	13480744	K	GX	H181A0300330			11,368.61	170,777.30	170,777.30-	170,777.30-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13480740	13480746	K	GX	H181A0300330			9,636.10	130,927.92	130,927.92-	130,927.92-	
13480740	13480844	K	GX	H181A0300330			1,283.78	5,950.10	5,950.10-	5,950.10-	
13480740	13484746	K	GX	H181A0300330			247.28	9,482.75	9,482.75-	9,482.75-	
13481740	13481744	K	GX	H181A0300330			214.13	2,313.19	2,313.19-	2,313.19-	
13481740	13481746	K	GX	H181A0300330			2,020.16	25,843.97	25,843.97-	25,843.97-	
				Sub Total by BU Type		2,054,842.00	286,905.95	1,637,407.12	1,637,407.12-	417,434.88	
				Total by Grant Number	402,020.00	2,054,842.00	286,905.95	1,637,407.12	1,235,387.12-	417,434.88	
	13487644	K	GX	H181A0300331		47,047.00	4,057.49	33,613.66	33,613.66-	13,433.34	
				Sub Total by BU Type		47,047.00	4,057.49	33,613.66	33,613.66-	13,433.34	
				Total by Grant Number		47,047.00	4,057.49	33,613.66	33,613.66-	13,433.34	
	13480750	K	GB	H181A0400330	482,760.00				482,760.00		
	13481750	K	GB	H181A0400330	10,000.00				10,000.00		
				Sub Total by BU Type	492,760.00				492,760.00		
	13480954	K	GX	H181A0400330		2,010,899.00				2,010,899.00	
13480750	13480754	K	GX	H181A0400330			597.15-	14.09	14.09-	14.09-	
13481750	13481754	K	GX	H181A0400330			43.64	170.45	170.45-	170.45-	
				Sub Total by BU Type		2,010,899.00	553.51-	184.54	184.54-	2,010,714.46	
				Total by Grant Number	492,760.00	2,010,899.00	553.51-	184.54	492,575.46	2,010,714.46	
	13800183	2	GX	H181A9900330		2,098,289.00		2,098,289.00	2,098,289.00-		
				Sub Total by BU Type		2,098,289.00		2,098,289.00	2,098,289.00-		
				Total by Grant Number		2,098,289.00		2,098,289.00	2,098,289.00-		
	13511112	2	GX	H187A0100400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511212	2	GX	H187A0200400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13511312	2	GX	H187A0300400		270,000.00		270,000.00	270,000.00-		
				Sub Total by BU Type		270,000.00		270,000.00	270,000.00-		
				Total by Grant Number		270,000.00		270,000.00	270,000.00-		
	13512640	2	GB	H187A0400400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
	13512640	13512644	2	GX	H187A0400400			270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00	270,000.00-	270,000.00-	
	13512650	K	GB	H187A0500400	270,000.00				270,000.00		
				Sub Total by BU Type	270,000.00				270,000.00		
	13512650	13512654	K	GX	H187A0500400			270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number	270,000.00			270,000.00	270,000.00-	270,000.00-	
	13CV0011	1	GX	H224A890040A		424,221.58		424,221.58	424,221.58-		
				Sub Total by BU Type		424,221.58		424,221.58	424,221.58-		
				Total by Grant Number		424,221.58		424,221.58	424,221.58-		
	13CV0012	1	GX	H224A890040B		532,390.23		532,390.23	532,390.23-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		532,390.23		532,390.23	532,390.23		
				Total by Grant Number		532,390.23		532,390.23	532,390.23		
	13CV0013	1	GX	H224A890040C		641,009.56		641,009.56	641,009.56		
				Sub Total by BU Type		641,009.56		641,009.56	641,009.56		
				Total by Grant Number		641,009.56		641,009.56	641,009.56		
	13CV0014	1	GX	H224A890040D		677,556.50		677,556.50	677,556.50		
				Sub Total by BU Type		677,556.50		677,556.50	677,556.50		
				Total by Grant Number		677,556.50		677,556.50	677,556.50		
	13CV0015	1	GX	H224A890040E		765,170.08		765,170.08	765,170.08		
				Sub Total by BU Type		765,170.08		765,170.08	765,170.08		
				Total by Grant Number		765,170.08		765,170.08	765,170.08		
	13CV0016	1	GX	H224A890040F		727,996.81		727,996.81	727,996.81		
				Sub Total by BU Type		727,996.81		727,996.81	727,996.81		
				Total by Grant Number		727,996.81		727,996.81	727,996.81		
	13CV0017	1	GX	H224A890040G		827,320.86		827,320.86	827,320.86		
				Sub Total by BU Type		827,320.86		827,320.86	827,320.86		
				Total by Grant Number		827,320.86		827,320.86	827,320.86		
	13CV0018	1	GX	H224A890040H		666,867.49		666,867.49	666,867.49		
				Sub Total by BU Type		666,867.49		666,867.49	666,867.49		
				Total by Grant Number		666,867.49		666,867.49	666,867.49		
	13CV0019	1	GX	H224A890040I		640,747.29		640,747.29	640,747.29		
				Sub Total by BU Type		640,747.29		640,747.29	640,747.29		
				Total by Grant Number		640,747.29		640,747.29	640,747.29		
	13CV0020	1	GX	H224A890040J		424,389.98		424,389.98	424,389.98		
				Sub Total by BU Type		424,389.98		424,389.98	424,389.98		
				Total by Grant Number		424,389.98		424,389.98	424,389.98		
	13519032	1	GX	H224A890040K		367,034.78		367,034.78	367,034.78		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78		
				Total by Grant Number		367,034.78		367,034.78	367,034.78		
	13CV0001	1	GX	H224A890040L		66,357.91		66,357.91	66,357.91		
	13519132	1	GX	H224A890040L		265,390.37		265,390.37	265,390.37		
				Sub Total by BU Type		331,748.28		331,748.28	331,748.28		
				Total by Grant Number		331,748.28		331,748.28	331,748.28		
	13519232	1	GX	H224A890040M		296,597.62		296,597.62	296,597.62		
				Sub Total by BU Type		296,597.62		296,597.62	296,597.62		
				Total by Grant Number		296,597.62		296,597.62	296,597.62		
	13519322	1	GX	H224A890040N		43,628.69		43,628.69	43,628.69		
	13519332	1	GX	H224A890040N		405,567.91		405,567.91	405,567.91		
				Sub Total by BU Type		449,196.60		449,196.60	449,196.60		
				Total by Grant Number		449,196.60		449,196.60	449,196.60		
	13593244	K	GX	H224A890040O		589,004.34	2.39	316,182.88	316,182.88	272,821.46	
				Sub Total by BU Type		589,004.34	2.39	316,182.88	316,182.88	272,821.46	
				Total by Grant Number		589,004.34	2.39	316,182.88	316,182.88	272,821.46	
	13593254	K	GX	H224A890040P		379,533.00	34,571.25	244,682.57	244,682.57	134,850.43	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		379,533.00	34,571.25	244,682.57	244,682.57-	134,850.43	
				Total by Grant Number		379,533.00	34,571.25	244,682.57	244,682.57-	134,850.43	
	13593444	2	GX	H224C0300250		635,490.00		635,490.00	635,490.00-		
				Sub Total by BU Type		635,490.00		635,490.00	635,490.00-		
				Total by Grant Number		635,490.00		635,490.00	635,490.00-		
	13593344	2	GX	H235T0300160		431,037.00		431,037.00	431,037.00-		
				Sub Total by BU Type		431,037.00		431,037.00	431,037.00-		
				Total by Grant Number		431,037.00		431,037.00	431,037.00-		
	13CV0002	2	GX	H265A000067A		25,657.92		25,657.92	25,657.92-		
	13511111	2	GX	H265A000067A		6,354.32		6,354.32	6,354.32-		
				Sub Total by BU Type		32,012.24		32,012.24	32,012.24-		
	13511110	N	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		32,012.24		35,361.88	35,361.88-	3,349.64-	
	13511211	2	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	N	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	
	13512430	2	GB	H265A000067C	31,185.92				31,185.92		
				Sub Total by BU Type	31,185.92				31,185.92		
13512430	13511311	2	GX	H265A000067C				31,185.92	31,185.92-	31,185.92-	
				Sub Total by BU Type				31,185.92	31,185.92-	31,185.92-	
	13511310	N	MT	H265A000067C				13,600.69	13,600.69-	13,600.69-	
				Sub Total by BU Type				13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number		31,185.92		44,786.61	13,600.69-	44,786.61-	
	13512440	2	GB	H265A000067D	29,574.00				29,574.00		
				Sub Total by BU Type	29,574.00				29,574.00		
13512440	13512444	2	GX	H265A000067D				29,574.00	29,574.00-	29,574.00-	
				Sub Total by BU Type				29,574.00	29,574.00-	29,574.00-	
	13512441	N	MT	H265A000067D				3,034.16	3,034.16-	3,034.16-	
				Sub Total by BU Type				3,034.16	3,034.16-	3,034.16-	
				Total by Grant Number		29,574.00		32,608.16	3,034.16-	32,608.16-	
	13512450	2	GB	H265A000067E	28,813.00				28,813.00		
				Sub Total by BU Type	28,813.00				28,813.00		
13512450	13512454	2	GX	H265A000067E				28,813.00	28,813.00-	28,813.00-	
				Sub Total by BU Type				28,813.00	28,813.00-	28,813.00-	
	13512451	N	MT	H265A000067E		2,956.08		2,956.08	2,956.08-		
				Sub Total by BU Type		2,956.08		2,956.08	2,956.08-		
				Total by Grant Number		28,813.00		31,769.08	2,956.08-	28,813.00-	
	13CV0029	1	GX	H265A970072A		30,879.00		30,879.00	30,879.00-		
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0030	1	GX	H265A970072B		30,879.00		30,879.00	30,879.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		30,879.00		30,879.00	30,879.00-		
				Total by Grant Number		30,879.00		30,879.00	30,879.00-		
	13CV0028	1	GX	H265A9700720		26,758.00		26,758.00	26,758.00-		
				Sub Total by BU Type		26,758.00		26,758.00	26,758.00-		
				Total by Grant Number		26,758.00		26,758.00	26,758.00-		
	13SIGTL1	1	GB	H323A0000010		575,816.00				575,816.00	
				Sub Total by BU Type		575,816.00				575,816.00	
	13800110	1	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	1	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	1	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	
	13800258	1	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	1	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	1	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	1	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	1	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	
	13800288	1	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	1	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	1	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	1	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	1	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	1	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	1	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number		575,816.00		575,816.00	575,816.00-		
	13SIGAD2	1	GB	H323A0000011	235,371.79				235,371.79		
				Sub Total by BU Type	235,371.79				235,371.79		
	13ZU0008	1	GX	H323A0000011		4,050.00		4,050.00	4,050.00-		
	13800295	1	GX	H323A0000011		13,643.86		13,643.86	13,643.86-		
	13992023	1	GX	H323A0000011		322,750.35		322,750.35	322,750.35-		
13SIGAD2	13250086	1	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	1	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	
				Sub Total by BU Type		340,444.21		575,816.00	575,816.00-	235,371.79-	
				Total by Grant Number	235,371.79	340,444.21		575,816.00	340,444.21-	235,371.79-	
	13SIGTL3	1	GB	H323A0000012	377,874.05				377,874.05		
13SIGTL3	13SIGAD3	1	GB	H323A0000012	197,941.95				197,941.95		
				Sub Total by BU Type	575,816.00				575,816.00		
	13SIGAD3	13250294	1	GX	H323A0000012			76,548.25	76,548.25-	76,548.25-	
	13SIGAD3	13420047	1	GX	H323A0000012			121,393.70	121,393.70-	121,393.70-	
	13SIGTL3	13ZU0009	1	GX	H323A0000012			48,996.45	48,996.45-	48,996.45-	
	13SIGTL3	13420048	1	GX	H323A0000012			328,877.60	328,877.60-	328,877.60-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number	575,816.00			575,816.00	575,816.00-	575,816.00-	
	13420052	1	GX	H323A0000013		264,775.00		264,775.00	264,775.00-		
				Sub Total by BU Type		264,775.00		264,775.00	264,775.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						264,775.00		264,775.00	264,775.00-		
	13420640	K	GB	H323A0000014	1,151,632.00				1,151,632.00		
Sub Total by BU Type					1,151,632.00				1,151,632.00		
13420640	13420644	K	GX	H323A0000014			16,249.37	490,843.34	490,843.34-	490,843.34-	
13420640	13420646	K	GX	H323A0000014			8,048.66	160,546.18	160,546.18-	160,546.18-	
Sub Total by BU Type							24,298.03	651,389.52	651,389.52-	651,389.52-	
Total by Grant Number					1,151,632.00		24,298.03	651,389.52	500,242.48	651,389.52-	
	13DFBL02	2	GB	H326C0000010	84,377.00				84,377.00		
	13DFBL03	2	GB	H326C0000010	84,377.00				84,377.00		
Sub Total by BU Type					168,754.00				168,754.00		
	13800367	2	GX	H326C0000010		84,377.00		84,377.00	84,377.00-		
13DFBL02	13250178	2	GX	H326C0000010				39,330.59	39,330.59-	39,330.59-	
13DFBL02	13480022	2	GX	H326C0000010				45,046.41	45,046.41-	45,046.41-	
13DFBL03	13250304	2	GX	H326C0000010				24,406.52	24,406.52-	24,406.52-	
13DFBL03	13480034	2	GX	H326C0000010				59,970.48	59,970.48-	59,970.48-	
Sub Total by BU Type						84,377.00		253,131.00	253,131.00-	168,754.00-	
Total by Grant Number					168,754.00	84,377.00		253,131.00	84,377.00-	168,754.00-	
	13486940	1	GB	H326C0300041	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486940	13486944	1	GX	H326C0300041				72,812.39	72,812.39-	72,812.39-	
13486940	13486946	1	GX	H326C0300041				5,658.61	5,658.61-	5,658.61-	
Sub Total by BU Type								78,471.00	78,471.00-	78,471.00-	
Total by Grant Number					78,471.00			78,471.00		78,471.00-	
	13486950	K	GB	H326C0300042	78,471.00				78,471.00		
Sub Total by BU Type					78,471.00				78,471.00		
13486950	13486954	K	GX	H326C0300042			872.13	33,782.31	33,782.31-	33,782.31-	
13486950	13486956	K	GX	H326C0300042			325.95	7,878.81	7,878.81-	7,878.81-	
Sub Total by BU Type							1,198.08	41,661.12	41,661.12-	41,661.12-	
Total by Grant Number					78,471.00		1,198.08	41,661.12	36,809.88	41,661.12-	
	13CV0046	2	GX	H326C9900320				84,377.00	84,377.00-	84,377.00-	
Sub Total by BU Type								84,377.00	84,377.00-	84,377.00-	
Total by Grant Number								84,377.00	84,377.00-	84,377.00-	
	13TAADM2	2	GB	H326X0100080	139,026.26				139,026.26		
Sub Total by BU Type					139,026.26				139,026.26		
	13992089	2	GX	H326X0100080		186,836.74		186,836.74	186,836.74-		
13TAADM2	13250177	2	GX	H326X0100080				52,798.77	52,798.77-	52,798.77-	
13TAADM2	13480021	2	GX	H326X0100080				86,227.49	86,227.49-	86,227.49-	
Sub Total by BU Type						186,836.74		325,863.00	325,863.00-	139,026.26-	
Total by Grant Number					139,026.26	186,836.74		325,863.00	186,836.74-	139,026.26-	
	13420854	K	GX	H326X0400130		495,000.00	1,778.61	42,695.55	42,695.55-	452,304.45	
Sub Total by BU Type						495,000.00	1,778.61	42,695.55	42,695.55-	452,304.45	
Total by Grant Number						495,000.00	1,778.61	42,695.55	42,695.55-	452,304.45	
	13420864	K	GX	H326X0400131		330,000.00	409.94	409.94	409.94-	329,590.06	
Sub Total by BU Type						330,000.00	409.94	409.94	409.94-	329,590.06	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						330,000.00	409.94	409.94	409.94-	329,590.06	
	13251144	N	OT	INDCOSTS04				29,955.54	29,955.54-	29,955.54-	
	13251146	N	OT	INDCOSTS04				185,449.44	185,449.44-	185,449.44-	
	13251244	N	OT	INDCOSTS04				11,070.72	11,070.72-	11,070.72-	
	13251246	N	OT	INDCOSTS04				43,926.04	43,926.04-	43,926.04-	
	13252546	N	OT	INDCOSTS04				1,085.61	1,085.61-	1,085.61-	
	13255544	N	OT	INDCOSTS04				56,702.18	56,702.18-	56,702.18-	
	13258144	Y	OT	INDCOSTS04			5,685.00	328,878.00	328,878.00-	328,878.00-	
	13258146	Y	OT	INDCOSTS04			69.52	1,611.86	1,611.86-	1,611.86-	
	13258346	N	OT	INDCOSTS04				38,328.52	38,328.52-	38,328.52-	
	13430644	N	OT	INDCOSTS04				5,727.57	5,727.57-	5,727.57-	
	13430646	N	OT	INDCOSTS04				28,469.82	28,469.82-	28,469.82-	
	13452044	N	OT	INDCOSTS04				2,385.21	2,385.21-	2,385.21-	
	13452046	N	OT	INDCOSTS04				97,201.64	97,201.64-	97,201.64-	
	13452144	N	OT	INDCOSTS04				1,428.86	1,428.86-	1,428.86-	
	13452146	N	OT	INDCOSTS04				20,184.05	20,184.05-	20,184.05-	
	13504044	N	OT	INDCOSTS04				10,016.27	10,016.27-	10,016.27-	
	13504146	N	OT	INDCOSTS04				28,257.89	28,257.89-	28,257.89-	
	13504244	N	OT	INDCOSTS04				14,134.73	14,134.73-	14,134.73-	
	13504246	N	OT	INDCOSTS04				3,358.84	3,358.84-	3,358.84-	
	13504444	N	OT	INDCOSTS04				41,239.35	41,239.35-	41,239.35-	
	13504446	N	OT	INDCOSTS04				144,833.94	144,833.94-	144,833.94-	
	13504544	N	OT	INDCOSTS04				2,992.23	2,992.23-	2,992.23-	
	13504546	N	OT	INDCOSTS04				27,588.23	27,588.23-	27,588.23-	
	13505044	N	OT	INDCOSTS04				15,422.93	15,422.93-	15,422.93-	
	13505046	N	OT	INDCOSTS04				51,510.23	51,510.23-	51,510.23-	
	13505546	N	OT	INDCOSTS04				162,510.28	162,510.28-	162,510.28-	
	13508144	N	OT	INDCOSTS04				4,245.69	4,245.69-	4,245.69-	
	13518346	N	OT	INDCOSTS04				8,878.75	8,878.75-	8,878.75-	
	13528346	N	OT	INDCOSTS04				893.50	893.50-	893.50-	
Sub Total by BU Type							5,754.52	1,368,287.92	1,368,287.92-	1,368,287.92-	
Total by Grant Number							5,754.52	1,368,287.92	1,368,287.92-	1,368,287.92-	
	13251154	Y	OT	INDCOSTS05			3,175.61	31,100.68	31,100.68-	31,100.68-	
	13251156	Y	OT	INDCOSTS05				76,845.49	76,845.49-	76,845.49-	
	13251254	Y	OT	INDCOSTS05			956.75	10,879.47	10,879.47-	10,879.47-	
	13251256	Y	OT	INDCOSTS05				14,972.92	14,972.92-	14,972.92-	
	13251354	Y	OT	INDCOSTS05			1,760.00	33,124.29	33,124.29-	33,124.29-	
	13252556	Y	OT	INDCOSTS05			158.83	1,992.66	1,992.66-	1,992.66-	
	13255554	Y	OT	INDCOSTS05			8,265.65	52,905.29	52,905.29-	52,905.29-	
	13255556	Y	OT	INDCOSTS05				69,656.50	69,656.50-	69,656.50-	
	13258154	Y	OT	INDCOSTS05			9,595.69	196,254.45	196,254.45-	196,254.45-	
	13258356	Y	OT	INDCOSTS05			20.95	55,904.17	55,904.17-	55,904.17-	
	13430654	Y	OT	INDCOSTS05			1,222.95	4,941.48	4,941.48-	4,941.48-	
	13430656	Y	OT	INDCOSTS05				8,682.64	8,682.64-	8,682.64-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13452054	Y	OT	INDCOSTS05			2,106.86	7,008.01	7,008.01-	7,008.01-	
	13452056	Y	OT	INDCOSTS05				23,784.66	23,784.66-	23,784.66-	
	13452154	Y	OT	INDCOSTS05			336.15	2,042.03	2,042.03-	2,042.03-	
	13452156	Y	OT	INDCOSTS05				11,747.63	11,747.63-	11,747.63-	
	13504054	Y	OT	INDCOSTS05			1,952.19	12,893.82	12,893.82-	12,893.82-	
	13504056	Y	OT	INDCOSTS05				10,125.71	10,125.71-	10,125.71-	
	13504254	Y	OT	INDCOSTS05			2,266.01	13,060.45	13,060.45-	13,060.45-	
	13504256	Y	OT	INDCOSTS05			1,035.82	29,279.76	29,279.76-	29,279.76-	
	13504454	Y	OT	INDCOSTS05			4,685.06	37,935.49	37,935.49-	37,935.49-	
	13504456	Y	OT	INDCOSTS05				59,204.25	59,204.25-	59,204.25-	
	13504554	Y	OT	INDCOSTS05			703.55	2,356.95	2,356.95-	2,356.95-	
	13504556	Y	OT	INDCOSTS05				8,584.32	8,584.32-	8,584.32-	
	13505054	Y	OT	INDCOSTS05			2,508.48	16,677.59	16,677.59-	16,677.59-	
	13505056	Y	OT	INDCOSTS05				17,594.59	17,594.59-	17,594.59-	
	13508154	Y	OT	INDCOSTS05			60,827.32-	21,290.23-	21,290.23	21,290.23	
	13518356	Y	OT	INDCOSTS05			18,543.79	48,988.84	48,988.84-	48,988.84-	
	13528356	Y	OT	INDCOSTS05			.57	363.12	363.12-	363.12-	
				Sub Total by BU Type			20,765.69-	837,617.03	837,617.03-	837,617.03-	
				Total by Grant Number			20,765.69-	837,617.03	837,617.03-	837,617.03-	
	13010001	N	OT	ISDSCHCASH00				4,738.96	4,738.96-	4,738.96-	
				Sub Total by BU Type				4,738.96	4,738.96-	4,738.96-	
				Total by Grant Number				4,738.96	4,738.96-	4,738.96-	
	13010005	N	OT	ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	
	13010006	N	OT	ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
				Sub Total by BU Type				573,482.95	573,482.95-	573,482.95-	
				Total by Grant Number				573,482.95	573,482.95-	573,482.95-	
	13010010	N	OT	ISDSRVSY03GF				256,154.12	256,154.12-	256,154.12-	
	13010011	N	OT	ISDSRVSY03GF				258,577.11	258,577.11-	258,577.11-	
				Sub Total by BU Type				514,731.23	514,731.23-	514,731.23-	
				Total by Grant Number				514,731.23	514,731.23-	514,731.23-	
	13430003	N	MT	ITSMGMNTCASH				81,403.22	81,403.22-	81,403.22-	
				Sub Total by BU Type				81,403.22	81,403.22-	81,403.22-	
	13430018	N	OT	ITSMGMNTCASH				20,971.76	20,971.76-	20,971.76-	
				Sub Total by BU Type				20,971.76	20,971.76-	20,971.76-	
				Total by Grant Number				102,374.98	102,374.98-	102,374.98-	
	13450005	N	OT	LANDEPRE5132		113,314.52		113,314.52	113,314.52-		
				Sub Total by BU Type		113,314.52		113,314.52	113,314.52-		
				Total by Grant Number		113,314.52		113,314.52	113,314.52-		
	13250083	N	MT	LEARNMTCH107				54,622.02	54,622.02-	54,622.02-	
				Sub Total by BU Type				54,622.02	54,622.02-	54,622.02-	
				Total by Grant Number				54,622.02	54,622.02-	54,622.02-	
	13426740	Y	GB	LSA03KSNNE001	10,320.00				10,320.00		
	13426840	Y	GB	LSA03KSNNE001	154,957.00				154,957.00		
	13426940	Y	GB	LSA03KSNNE001	41,150.00				41,150.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	206,427.00				206,427.00		
13426740	13426744	Y	GY	LSA03KSNNE001			174.48	2,557.18	2,557.18-	2,557.18-	
13426840	13426844	Y	GY	LSA03KSNNE001				14,031.60	14,031.60-	14,031.60-	
13426840	13426846	Y	GY	LSA03KSNNE001			3,745.11	7,806.95	7,806.95-	7,806.95-	
13426940	13426944	Y	GY	LSA03KSNNE001			591.99	7,371.31	7,371.31-	7,371.31-	
13426940	13426946	Y	GY	LSA03KSNNE001				21,180.29	21,180.29-	21,180.29-	
				Sub Total by BU Type			4,511.58	52,947.33	52,947.33-	52,947.33-	
13416743		Y	MT	LSA03KSNNE001		10,000.00		2,062.10	2,062.10-	7,937.90	
				Sub Total by BU Type		10,000.00		2,062.10	2,062.10-	7,937.90	
				Total by Grant Number	206,427.00	10,000.00	4,511.58	55,009.43	151,417.57	45,009.43-	
13450017		N	MT	MIS2130CSHFD				375,536.68	375,536.68-	375,536.68-	
13450018		N	MT	MIS2130CSHFD				3,932.93	3,932.93-	3,932.93-	
				Sub Total by BU Type				379,469.61	379,469.61-	379,469.61-	
				Total by Grant Number				379,469.61	379,469.61-	379,469.61-	
13020001		N	OT	NCECBVICASH			27.26	175,883.72	175,883.72-	175,883.72-	
13020006		N	OT	NCECBVICASH				51,300.74	51,300.74-	51,300.74-	
				Sub Total by BU Type			27.26	227,184.46	227,184.46-	227,184.46-	
				Total by Grant Number			27.26	227,184.46	227,184.46-	227,184.46-	
13020141		Y	OT	NCECBVI2004				1,494,384.60	1,494,384.60-	1,494,384.60-	
				Sub Total by BU Type				1,494,384.60	1,494,384.60-	1,494,384.60-	
				Total by Grant Number				1,494,384.60	1,494,384.60-	1,494,384.60-	
13020151		Y	OT	NCECBVI2005		1,495,125.00	2.26-	1,495,061.90	1,495,061.90-	63.10	
				Sub Total by BU Type		1,495,125.00	2.26-	1,495,061.90	1,495,061.90-	63.10	
				Total by Grant Number		1,495,125.00	2.26-	1,495,061.90	1,495,061.90-	63.10	
13250011		Y	OT	NDEMISCCASH				7,975.87	7,975.87-	7,975.87-	
13250032		N	OT	NDEMISCCASH				1,100.50	1,100.50-	1,100.50-	
13500069		Y	OT	NDEMISCCASH				38,765.04	38,765.04-	38,765.04-	
				Sub Total by BU Type				47,841.41	47,841.41-	47,841.41-	
				Total by Grant Number				47,841.41	47,841.41-	47,841.41-	
13480005		Y	OT	NDENASESCASH				6,775.78	6,775.78-	6,775.78-	
				Sub Total by BU Type				6,775.78	6,775.78-	6,775.78-	
				Total by Grant Number				6,775.78	6,775.78-	6,775.78-	
13259906		Y	OT	NDEPAYERRORS			.04	.03	.03-	.03-	
13409906		Y	OT	NDEPAYERRORS			.01	.06-	.06	.06	
13419906		Y	OT	NDEPAYERRORS			.01-	.05-	.05	.05	
13429906		Y	OT	NDEPAYERRORS			.01	.02	.02-	.02-	
13439906		Y	OT	NDEPAYERRORS			.01	.01	.01-	.01-	
13449906		Y	OT	NDEPAYERRORS				.04	.04-	.04-	
13459906		Y	OT	NDEPAYERRORS			.17				
13469906		Y	OT	NDEPAYERRORS				.07-	.07	.07	
13489906		Y	OT	NDEPAYERRORS			.01	92.72-	92.72	92.72	
13499906		Y	OT	NDEPAYERRORS				.01	.01-	.01-	
13509906		Y	OT	NDEPAYERRORS			.01-	7.73	7.73-	7.73-	
13519906		Y	OT	NDEPAYERRORS			.01	1.51	1.51-	1.51-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13529906	Y	OT	NDEPAYERRORS				1.41	1.41-	1.41-	
				Sub Total by BU Type			.24	82.14-	82.14	82.14	
				Total by Grant Number			.24	82.14-	82.14	82.14	
	13480006	Y	OT	NDEWSHOPCASH				42,471.47	42,471.47-	42,471.47-	
				Sub Total by BU Type				42,471.47	42,471.47-	42,471.47-	
				Total by Grant Number				42,471.47	42,471.47-	42,471.47-	
	13800364	N	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	N	OT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	N	OT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	N	OT	NDE402GF2003				601,999.58	601,999.58-	601,999.58-	
	13020009	N	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type				1,498,735.58	1,498,735.58-	1,498,735.58-	
				Total by Grant Number				1,498,735.58	1,498,735.58-	1,498,735.58-	
	13410113	N	GS	NEHEALTH0295		75,000.00		479.04	479.04-	74,520.96	
	13412132	N	GS	NEHEALTH0295				56.93	56.93-	56.93-	
	13412137	N	GS	NEHEALTH0295				4,639.25	4,639.25-	4,639.25-	
				Sub Total by BU Type		75,000.00		5,175.22	5,175.22-	69,824.78	
				Total by Grant Number		75,000.00		5,175.22	5,175.22-	69,824.78	
	13412142	N	GS	NEHEALTH0295Y2		115,503.75		62,226.39	62,226.39-	53,277.36	
	13412147	N	GS	NEHEALTH0295Y2				53,277.36	53,277.36-	53,277.36-	
				Sub Total by BU Type		115,503.75		115,503.75	115,503.75-		
				Total by Grant Number		115,503.75		115,503.75	115,503.75-		
	13412152	Y	GS	NEHEALTH0295Y3		79,321.03	641.62	6,035.95	6,035.95-	73,285.08	
	13412157	Y	GS	NEHEALTH0295Y3				21,609.17	21,609.17-	21,609.17-	
				Sub Total by BU Type		79,321.03	3,057.24	27,645.12	27,645.12-	51,675.91	
	13412153	Y	MT	NEHEALTH0295Y3			1,403.18	13,141.03	13,141.03-	13,141.03-	
				Sub Total by BU Type			1,403.18	13,141.03	13,141.03-	13,141.03-	
				Total by Grant Number		79,321.03	4,460.42	40,786.15	40,786.15-	38,534.88	
	13519140	N	GS	NEHHS01HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13519240	N	GS	NEHHS02HOMOD		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	13T00011	Y	OT	NSVHSHELDONT				5,173.29	5,173.29-	5,173.29-	
				Sub Total by BU Type				5,173.29	5,173.29-	5,173.29-	
				Total by Grant Number				5,173.29	5,173.29-	5,173.29-	
	13T00000	Y	OT	NSVHUNRSTRCT			6,183.51	307,681.79	307,681.79-	307,681.79-	
				Sub Total by BU Type			6,183.51	307,681.79	307,681.79-	307,681.79-	
				Total by Grant Number			6,183.51	307,681.79	307,681.79-	307,681.79-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13T00001	Y	OT	NSVHWILLIAMS			1,293.04	1,126,829.68	1,126,829.68-	1,126,829.68-	
	13T00006	N	OT	NSVHWILLIAMS				876.39	876.39-	876.39-	
	13T00007	Y	OT	NSVHWILLIAMS				16,836.95	16,836.95-	16,836.95-	
	13T00009	Y	OT	NSVHWILLIAMS				60.00	60.00-	60.00-	
	13T00010	Y	OT	NSVHWILLIAMS				6,659.96	6,659.96-	6,659.96-	
				Sub Total by BU Type			1,293.04	1,151,262.98	1,151,262.98-	1,151,262.98-	
				Total by Grant Number			1,293.04	1,151,262.98	1,151,262.98-	1,151,262.98-	
	13010841	Y	OT	OUTREACHGF04		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Sub Total by BU Type		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
				Total by Grant Number		1,846,579.11		1,795,843.10	1,795,843.10-	50,736.01	
	13010851	Y	OT	OUTREACHGF05		1,854,419.00	248,458.74	1,168,077.14	1,168,077.14-	686,341.86	
				Sub Total by BU Type		1,854,419.00	248,458.74	1,168,077.14	1,168,077.14-	686,341.86	
				Total by Grant Number		1,854,419.00	248,458.74	1,168,077.14	1,168,077.14-	686,341.86	
	13800362	N	OT	OUTREACH00GF				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Sub Total by BU Type				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Total by Grant Number				1,072,118.76	1,072,118.76-	1,072,118.76-	
	13800363	N	OT	OUTREACH01GF				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Sub Total by BU Type				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Total by Grant Number				1,042,231.88	1,042,231.88-	1,042,231.88-	
	13010004	N	OT	OUTREACH02GF				946,126.88	946,126.88-	946,126.88-	
	13010007	N	OT	OUTREACH02GF				470,268.78	470,268.78-	470,268.78-	
				Sub Total by BU Type				1,416,395.66	1,416,395.66-	1,416,395.66-	
				Total by Grant Number				1,416,395.66	1,416,395.66-	1,416,395.66-	
	13420043	N	OT	PKFDLAFCAT00				29,671.87	29,671.87-	29,671.87-	
				Sub Total by BU Type				29,671.87	29,671.87-	29,671.87-	
				Total by Grant Number				29,671.87	29,671.87-	29,671.87-	
	13450037	N	OT	PRINTRDC5132		4,692.61		4,692.61	4,692.61-		
				Sub Total by BU Type		4,692.61		4,692.61	4,692.61-		
				Total by Grant Number		4,692.61		4,692.61	4,692.61-		
	13CV0033	2	GX	P185A0000280		258,000.00		258,000.00	258,000.00-		
				Sub Total by BU Type		258,000.00		258,000.00	258,000.00-		
				Total by Grant Number		258,000.00		258,000.00	258,000.00-		
	13994000	2	GX	P185A0100280		253,500.00		253,500.00	253,500.00-		
				Sub Total by BU Type		253,500.00		253,500.00	253,500.00-		
				Total by Grant Number		253,500.00		253,500.00	253,500.00-		
	13994055	2	GX	P185A0200280		252,000.00		252,000.00	252,000.00-		
				Sub Total by BU Type		252,000.00		252,000.00	252,000.00-		
				Total by Grant Number		252,000.00		252,000.00	252,000.00-		
	13410144	2	GX	P185A0300280		250,500.00		250,500.00	250,500.00-		
				Sub Total by BU Type		250,500.00		250,500.00	250,500.00-		
				Total by Grant Number		250,500.00		250,500.00	250,500.00-		
	13410154	K	GX	P185A0400300		240,000.00		237,000.00	237,000.00-	3,000.00	
				Sub Total by BU Type		240,000.00		237,000.00	237,000.00-	3,000.00	
				Total by Grant Number		240,000.00		237,000.00	237,000.00-	3,000.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CV0042	2	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
				Sub Total by BU Type		194,250.00		194,250.00	194,250.00-		
				Total by Grant Number		194,250.00		194,250.00	194,250.00-		
	13TQUAL2	2	GB	P336A9900020	1,206,894.83				1,206,894.83		
	13TQUAL3	2	GB	P336A9900020	908,860.22				908,860.22		
				Sub Total by BU Type	2,115,755.05				2,115,755.05		
	13CV0005	2	GX	P336A9900020		1,712,083.95		1,712,083.95	1,712,083.95-		
13TQUAL2	13250161	2	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	2	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	2	GX	P336A9900020				196,574.18	196,574.18-	196,574.18-	
13TQUAL3	13460029	2	GX	P336A9900020				712,286.04	712,286.04-	712,286.04-	
				Sub Total by BU Type		1,712,083.95		3,827,839.00	3,827,839.00-	2,115,755.05-	
				Total by Grant Number	2,115,755.05	1,712,083.95		3,827,839.00	1,712,083.95-	2,115,755.05-	
	13TT1065	2	GB	P342A990070A	1,264,666.00				1,264,666.00		
	13TT1265	2	GB	P342A990070A	591,112.00				591,112.00		
				Sub Total by BU Type	1,855,778.00				1,855,778.00		
13TT1065	13250115	2	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	2	GX	P342A990070A				304,419.34	304,419.34-	304,419.34-	
13TT1265	13430013	2	GX	P342A990070A				588,297.85	588,297.85-	588,297.85-	
				Sub Total by BU Type				1,830,101.85	1,830,101.85-	1,830,101.85-	
				Total by Grant Number	1,855,778.00			1,830,101.85	25,676.15-	1,830,101.85-	
	13492250	K	GB	Q186A0400280	68,884.00				68,884.00		
	13492350	K	GB	Q186A0400280	51,663.00				51,663.00		
				Sub Total by BU Type	120,547.00				120,547.00		
	13492154	K	GX	Q186A0400280		1,601,556.00	82,965.00	129,634.00	129,634.00-	1,471,922.00	
13492350	13492354	K	GX	Q186A0400280			206.97	23,636.35	23,636.35-	23,636.35-	
13492350	13492356	K	GX	Q186A0400280			2.16	27,022.44	27,022.44-	27,022.44-	
				Sub Total by BU Type		1,601,556.00	83,174.13	180,292.79	180,292.79-	1,421,263.21	
				Total by Grant Number	120,547.00	1,601,556.00	83,174.13	180,292.79	59,745.79-	1,421,263.21	
	13CV0031	1	GX	R073C9200120		493,358.00		443,394.79	443,394.79-	49,963.21	
				Sub Total by BU Type		493,358.00		443,394.79	443,394.79-	49,963.21	
				Total by Grant Number		493,358.00		443,394.79	443,394.79-	49,963.21	
	13CHRED2	1	GB	R215V0000030	234,068.15				234,068.15		
	13CHRED3	1	GB	R215V0000030	269,378.32				269,378.32		
	13416240	1	GB	R215V0000030	154,206.49				154,206.49		
				Sub Total by BU Type	657,652.96				657,652.96		
	13CV0006	1	GX	R215V0000030		137,926.41		137,926.41	137,926.41-		
13CHRED2	13250082	1	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	
13CHRED2	13410074	1	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	1	GX	R215V0000030				11,674.78	11,674.78-	11,674.78-	
13CHRED3	13410108	1	GX	R215V0000030				257,703.54	257,703.54-	257,703.54-	
13416240	13416244	1	GX	R215V0000030				153,134.36	153,134.36-	153,134.36-	
13416240	13416246	1	GX	R215V0000030				1,072.13	1,072.13-	1,072.13-	
				Sub Total by BU Type		137,926.41		795,579.37	795,579.37-	657,652.96-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13416243	N	MT	R215V0000030				7,368.63	7,368.63-	7,368.63-	
				Sub Total by BU Type				7,368.63	7,368.63-	7,368.63-	
				Total by Grant Number	657,652.96	137,926.41		802,948.00	145,295.04-	665,021.59-	
	13416250	K	GB	R215V0000031	153,858.63				153,858.63		
				Sub Total by BU Type	153,858.63				153,858.63		
13416250	13416254	K	GX	R215V0000031			12,930.36	58,108.26	58,108.26-	58,108.26-	
13416250	13416256	K	GX	R215V0000031			45.72	91.13	91.13-	91.13-	
				Sub Total by BU Type			12,976.08	58,199.39	58,199.39-	58,199.39-	
	13416253	Y	MT	R215V0000031			1,131.77	10,108.22	10,108.22-	10,108.22-	
				Sub Total by BU Type			1,131.77	10,108.22	10,108.22-	10,108.22-	
				Total by Grant Number	153,858.63		14,107.85	68,307.61	85,551.02-	68,307.61-	
	13400004	N	OT	SCHFIN2130FD				685.79	685.79-	685.79-	
				Sub Total by BU Type				685.79	685.79-	685.79-	
				Total by Grant Number				685.79	685.79-	685.79-	
	13470002	N	MT	SCHMG TGUIDES		31,556.99		11,526.53	11,526.53-	20,030.46	
				Sub Total by BU Type		31,556.99		11,526.53	11,526.53-	20,030.46	
				Total by Grant Number		31,556.99		11,526.53	11,526.53-	20,030.46	
	13430404	Y	OT	SERCWRKSHOP		13,827.85				13,827.85	
				Sub Total by BU Type		13,827.85				13,827.85	
				Total by Grant Number		13,827.85				13,827.85	
	13430007	N	OT	SERCWRKSH94		64,114.15		64,114.15	64,114.15-		
				Sub Total by BU Type		64,114.15		64,114.15	64,114.15-		
				Total by Grant Number		64,114.15		64,114.15	64,114.15-		
	13441041	N	OT	SPEDEARMRK04		65,045.00		65,045.00	65,045.00-		
	13481041	Y	OT	SPEDEARMRK04		135,437,337.00		135,437,337.00	135,437,337.00-		
	13481141	Y	OT	SPEDEARMRK04		14,181,179.07		14,181,179.00	14,181,179.00-	.07	
	13481241	Y	OT	SPEDEARMRK04		337,680.00		337,679.73	337,679.73-	.27	
	13481341	Y	OT	SPEDEARMRK04		259,336.00		259,336.00	259,336.00-		
				Sub Total by BU Type		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
				Total by Grant Number		150,280,577.07		150,280,576.73	150,280,576.73-	.34	
	13441051	Y	OT	SPEDEARMRK05		65,045.00		34,278.47	34,278.47-	30,766.53	
	13481051	Y	OT	SPEDEARMRK05		143,687,951.38	22,532,822.00	143,687,943.00	143,687,943.00-	8.38	
	13481151	Y	OT	SPEDEARMRK05		14,783,938.00		4,866,948.00	4,866,948.00-	9,916,990.00	
	13481251	Y	OT	SPEDEARMRK05		400,000.00	62,021.40-	282,176.92	282,176.92-	117,823.08	
	13481351	Y	OT	SPEDEARMRK05		400,000.00				400,000.00	
				Sub Total by BU Type		159,336,934.38	22,470,800.60	148,871,346.39	148,871,346.39-	10,465,587.99	
				Total by Grant Number		159,336,934.38	22,470,800.60	148,871,346.39	148,871,346.39-	10,465,587.99	
	13441061	Y	OT	SPEDEARMRK06		65,045.00				65,045.00	
	13481061	Y	OT	SPEDEARMRK06		152,259,395.00				152,259,395.00	
	13481161	Y	OT	SPEDEARMRK06		15,079,617.00				15,079,617.00	
	13481261	Y	OT	SPEDEARMRK06		400,000.00				400,000.00	
	13481361	Y	OT	SPEDEARMRK06		400,000.00				400,000.00	
	13481461	Y	OT	SPEDEARMRK06		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		169,204,057.00				169,204,057.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						169,204,057.00				169,204,057.00	
	13250113	N	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
	13430005	N	GO	SPSCHALLENGE		67,208.29		65,385.89	65,385.89-	1,822.40	
Sub Total by BU Type						67,208.29		67,208.29	67,208.29-		
Total by Grant Number						67,208.29		67,208.29	67,208.29-		
	13TTL101	2	GB	S010A0000270	32,206,952.00				32,206,952.00		
Sub Total by BU Type					32,206,952.00				32,206,952.00		
13TTL101	13250134	2	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	2	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	2	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	2	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	2	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	2	GX	S010A0000270				4,764.63-	4,764.63	4,764.63	
13TTL101	13800348	2	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	2	GX	S010A0000270				480.48-	480.48	480.48	
13TTL101	13995013	2	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	2	GX	S010A0000270				178.70-	178.70	178.70	
13TTL101	13995019	2	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	
13TTL101	13995021	2	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
Sub Total by BU Type								32,200,416.80	32,200,416.80-	32,200,416.80-	
Total by Grant Number					32,206,952.00			32,200,416.80	6,535.20	32,200,416.80-	
	13T1AD02	2	GB	S010A0100270	346,067.00				346,067.00		
	13T1AID2	2	GB	S010A0100270	32,254,300.00				32,254,300.00		
	13T1SI02	2	GB	S010A0100270	173,033.00				173,033.00		
Sub Total by BU Type					32,773,400.00				32,773,400.00		
	13995020	2	GX	S010A0100270		162,112.00		162,112.00	162,112.00-		
13T1AD02	13250136	2	GX	S010A0100270				78,534.27	78,534.27-	78,534.27-	
13T1AD02	13250325	2	GX	S010A0100270				176,843.64	176,843.64-	176,843.64-	
13T1AD02	13250378	2	GX	S010A0100270				.03	.03-	.03-	
13T1AD02	13490040	2	GX	S010A0100270				88,799.22	88,799.22-	88,799.22-	
13T1AD02	13800256	2	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	2	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	2	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	2	GX	S010A0100270				3,892,168.39	3,892,168.39-	3,892,168.39-	
13T1AID2	13995022	2	GX	S010A0100270				2,038,153.85	2,038,153.85-	2,038,153.85-	
13T1AID2	13995027	2	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	2	GX	S010A0100270				1,784.65-	1,784.65	1,784.65	
13T1SI02	13250326	2	GX	S010A0100270				8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	2	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	2	GX	S010A0100270				166,372.48	166,372.48-	166,372.48-	
Sub Total by BU Type						162,112.00		32,935,510.93	32,935,510.93-	32,773,398.93-	
Total by Grant Number					32,773,400.00	162,112.00		32,935,510.93	162,110.93-	32,773,398.93-	
	13TIAD03	2	GB	S010A0200270	376,401.00				376,401.00		
13TIAD03	13TTLR03	2	GB	S010A0200270	752,802.00				752,802.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					1,129,203.00				1,129,203.00		
	13490044	2	GX	S010A0200270		278,858.00		278,858.00	278,858.00-		
	13995015	2	GX	S010A0200270		36,231,997.00		36,231,997.00	36,231,997.00-		
13TIAD03	13250327	2	GX	S010A0200270				191,614.33	191,614.33-	191,614.33-	
13TIAD03	13490041	2	GX	S010A0200270				184,786.67	184,786.67-	184,786.67-	
13TTLR03	13250400	2	GX	S010A0200270				4,037.39	4,037.39-	4,037.39-	
13TTLR03	13490042	2	GX	S010A0200270				748,764.61	748,764.61-	748,764.61-	
Sub Total by BU Type						36,510,855.00		37,640,058.00	37,640,058.00-	1,129,203.00-	
Total by Grant Number					1,129,203.00	36,510,855.00		37,640,058.00	36,510,855.00-	1,129,203.00-	
	13494940	K	GB	S010A0300270	467,699.00				467,699.00		
	13495040	K	GB	S010A0300270	46,770.00				46,770.00		
Sub Total by BU Type					514,469.00				514,469.00		
	13495144	K	GX	S010A0300270		45,366,754.00	1,306,371.00	42,017,595.33	42,017,595.33-	3,349,158.67	
	13495444	K	GX	S010A0300270		888,627.00		222,226.65	222,226.65-	666,400.35	
13494940	13494944	K	GX	S010A0300270			199.87	185,650.68	185,650.68-	185,650.68-	
13494940	13494946	K	GX	S010A0300270				261,150.32	261,150.32-	261,150.32-	
13494940	13495546	K	GX	S010A0300270				1,311.81	1,311.81-	1,311.81-	
13494940	13495646	K	GX	S010A0300270				17,728.81	17,728.81-	17,728.81-	
13495040	13495044	K	GX	S010A0300270			18,865.50	27,342.39	27,342.39-	27,342.39-	
13495040	13495046	K	GX	S010A0300270			2,559.97	16,262.97	16,262.97-	16,262.97-	
Sub Total by BU Type						46,255,381.00	1,327,996.34	42,749,268.96	42,749,268.96-	3,506,112.04	
Total by Grant Number					514,469.00	46,255,381.00	1,327,996.34	42,749,268.96	42,234,799.96-	3,506,112.04	
	13494950	K	GB	S010A0400270	482,419.00				482,419.00		
	13495050	K	GB	S010A0400270	96,484.00				96,484.00		
Sub Total by BU Type					578,903.00				578,903.00		
	13495154	K	GX	S010A0400270		45,829,839.00	135,703.00-	19,468,422.00	19,468,422.00-	26,361,417.00	
	13495454	K	GX	S010A0400270		1,833,194.00				1,833,194.00	
13494950	13494954	K	GX	S010A0400270			18,801.19	198,814.88	198,814.88-	198,814.88-	
13494950	13494956	K	GX	S010A0400270			25,709.27	218,185.41	218,185.41-	218,185.41-	
13494950	13495556	K	GX	S010A0400270				560.65	560.65-	560.65-	
13495050	13495054	K	GX	S010A0400270				275.25	275.25-	275.25-	
Sub Total by BU Type						47,663,033.00	91,192.54-	19,886,258.19	19,886,258.19-	27,776,774.81	
Total by Grant Number					578,903.00	47,663,033.00	91,192.54-	19,886,258.19	19,307,355.19-	27,776,774.81	
13800142	2	GX		S010A9900270		32,183,426.00		32,183,426.00	32,183,426.00-		
Sub Total by BU Type						32,183,426.00		32,183,426.00	32,183,426.00-		
Total by Grant Number						32,183,426.00		32,183,426.00	32,183,426.00-		
13MIGR01	2	GB		S011A0000270	4,651,746.00				4,651,746.00		
Sub Total by BU Type					4,651,746.00				4,651,746.00		
13MIGR01	13250108	2	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	
13MIGR01	13250335	2	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	2	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	2	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	2	GX	S011A0000270				731.84-	731.84-	731.84-	
13MIGR01	13490063	2	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13MIGR01	13992026	2	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
				Sub Total by BU Type				4,651,746.00	4,651,746.00-	4,651,746.00-	
				Total by Grant Number	4,651,746.00			4,651,746.00		4,651,746.00-	
	13MGAI2	2	GB	S011A0100270	4,760,649.87				4,760,649.87		
	13MIGAD2	2	GB	S011A0100270	51,205.00				51,205.00		
	13MIGSI2	2	GB	S011A0100270	26,060.00				26,060.00		
	13MIGTA2	2	GB	S011A0100270	123,814.13				123,814.13		
				Sub Total by BU Type	4,961,729.00				4,961,729.00		
13MGAI2	13992027	2	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	
13MGAI2	13992097	2	GX	S011A0100270				2,169,136.21	2,169,136.21-	2,169,136.21-	
13MIGAD2	13250109	2	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-	
13MIGAD2	13250336	2	GX	S011A0100270				7,405.90	7,405.90-	7,405.90-	
13MIGAD2	13420019	2	GX	S011A0100270				15,360.67	15,360.67-	15,360.67-	
13MIGAD2	13490024	2	GX	S011A0100270				22,977.25	22,977.25-	22,977.25-	
13MIGSI2	13490026	2	GX	S011A0100270				26,060.00	26,060.00-	26,060.00-	
13MIGTA2	13250095	2	GX	S011A0100270				383.53-	383.53	383.53	
13MIGTA2	13250317	2	GX	S011A0100270				42,731.65	42,731.65-	42,731.65-	
13MIGTA2	13490021	2	GX	S011A0100270				81,466.01	81,466.01-	81,466.01-	
				Sub Total by BU Type				4,961,729.00	4,961,729.00-	4,961,729.00-	
				Total by Grant Number	4,961,729.00			4,961,729.00		4,961,729.00-	
	13MGCA03	2	GB	S011A0200270	52,700.00				52,700.00		
	13MGTA03	2	GB	S011A0200270	85,154.58				85,154.58		
				Sub Total by BU Type	137,854.58				137,854.58		
	13992098	2	GX	S011A0200270		5,132,188.42		5,132,188.42	5,132,188.42-		
13MGCA03	13250401	2	GX	S011A0200270				34,703.15	34,703.15-	34,703.15-	
13MGCA03	13490022	2	GX	S011A0200270				17,996.85	17,996.85-	17,996.85-	
13MGTA03	13250402	2	GX	S011A0200270				69,758.17	69,758.17-	69,758.17-	
13MGTA03	13490025	2	GX	S011A0200270				15,396.41	15,396.41-	15,396.41-	
				Sub Total by BU Type		5,132,188.42		5,270,043.00	5,270,043.00-	137,854.58-	
				Total by Grant Number	137,854.58	5,132,188.42		5,270,043.00	5,132,188.42-	137,854.58-	
	13493540	K	GB	S011A0300270	53,025.00				53,025.00		
	13493640	K	GB	S011A0300270	114,511.00				114,511.00		
				Sub Total by BU Type	167,536.00				167,536.00		
	13493744	K	GX	S011A0300270		5,134,917.00	155,784.45	3,206,127.39	3,206,127.39-	1,928,789.61	
13493540	13493544	K	GX	S011A0300270			1,199.67	32,654.65	32,654.65-	32,654.65-	
13493540	13493546	K	GX	S011A0300270			5.11	19,831.07	19,831.07-	19,831.07-	
13493640	13493644	K	GX	S011A0300270			7,344.50	18,109.96	18,109.96-	18,109.96-	
13493640	13493646	K	GX	S011A0300270			6,211.51	66,461.01	66,461.01-	66,461.01-	
				Sub Total by BU Type		5,134,917.00	170,545.24	3,343,184.08	3,343,184.08-	1,791,732.92	
				Total by Grant Number	167,536.00	5,134,917.00	170,545.24	3,343,184.08	3,175,648.08-	1,791,732.92	
	13493550	K	GB	S011A0400270	51,755.00				51,755.00		
	13493650	K	GB	S011A0400270	207,018.00				207,018.00		
				Sub Total by BU Type	258,773.00				258,773.00		
	13493754	K	GX	S011A0400270		4,916,688.00				4,916,688.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13493550	13493554	K	GX	S011A0400270			1,903.39	2,569.77	2,569.77-	2,569.77-	
13493550	13493556	K	GX	S011A0400270			1,228.09	1,573.23	1,573.23-	1,573.23-	
13493650	13493654	K	GX	S011A0400270			5.77	5.77	5.77-	5.77-	
				Sub Total by BU Type		4,916,688.00	3,137.25	4,148.77	4,148.77-	4,912,539.23	
				Total by Grant Number	258,773.00	4,916,688.00	3,137.25	4,148.77	254,624.23	4,912,539.23	
	13800119	2	GX	S011A9900270		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Sub Total by BU Type		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
				Total by Grant Number		4,456,794.00		4,456,763.99	4,456,763.99-	30.01	
	13MIGC01	2	GB	S011B0000270	30,666.00				30,666.00		
				Sub Total by BU Type	30,666.00				30,666.00		
13MIGC01	13490027	2	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	30,666.00			29,487.00	1,179.00	29,487.00-	
	13MIGC02	2	GB	S011B0100270	29,487.00				29,487.00		
				Sub Total by BU Type	29,487.00				29,487.00		
13MIGC02	13420022	2	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-	
				Sub Total by BU Type				29,487.00	29,487.00-	29,487.00-	
				Total by Grant Number	29,487.00			29,487.00	29,487.00-	29,487.00-	
	13490066	2	GX	S011B0200270		29,803.00		29,803.00	29,803.00-		
				Sub Total by BU Type		29,803.00		29,803.00	29,803.00-		
				Total by Grant Number		29,803.00		29,803.00	29,803.00-		
	13800121	2	GX	S011B9900270		31,944.00		31,743.73	31,743.73-	200.27	
				Sub Total by BU Type		31,944.00		31,743.73	31,743.73-	200.27	
				Total by Grant Number		31,944.00		31,743.73	31,743.73-	200.27	
	13TL1ND1	2	GB	S013A0000270	224,308.00				224,308.00		
				Sub Total by BU Type	224,308.00				224,308.00		
13TL1ND1	13490037	2	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-	
13TL1ND1	13800343	2	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-	
13TL1ND1	13995009	2	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-	
13TL1ND1	13995010	2	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-	
				Sub Total by BU Type				224,308.00	224,308.00-	224,308.00-	
				Total by Grant Number	224,308.00			224,308.00	224,308.00-	224,308.00-	
	13TINAD2	2	GB	S013A0100270	2,727.00				2,727.00		
				Sub Total by BU Type	2,727.00				2,727.00		
	13995011	2	GX	S013A0100270		257,822.00		257,822.00	257,822.00-		
	13995012	2	GX	S013A0100270		1,364.00		1,364.00	1,364.00-		
13TINAD2	13440019	2	GX	S013A0100270				6.73	6.73-	6.73-	
13TINAD2	13490038	2	GX	S013A0100270				2,720.27	2,720.27-	2,720.27-	
				Sub Total by BU Type		259,186.00		261,913.00	261,913.00-	2,727.00-	
				Total by Grant Number	2,727.00	259,186.00		261,913.00	259,186.00-	2,727.00-	
	13490036	2	GX	S013A0200270		2,328.00		2,328.00	2,328.00-		
	13995008	2	GX	S013A0200270		230,447.00		230,447.00	230,447.00-		
				Sub Total by BU Type		232,775.00		232,775.00	232,775.00-		
				Total by Grant Number		232,775.00		232,775.00	232,775.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13495240	K	GB	S013A0300270	2,367.00				2,367.00		
				Sub Total by BU Type	2,367.00				2,367.00		
	13495344	K	GX	S013A0300270		234,252.00		234,252.00	234,252.00-		
13495240	13495244	K	GX	S013A0300270				2,341.90	2,341.90-	2,341.90-	
13495240	13495246	K	GX	S013A0300270				25.10	25.10-	25.10-	
				Sub Total by BU Type		234,252.00		236,619.00	236,619.00-	2,367.00-	
				Total by Grant Number	2,367.00	234,252.00		236,619.00	234,252.00-	2,367.00-	
	13495250	K	GB	S013A0400270	2,576.00				2,576.00		
				Sub Total by BU Type	2,576.00				2,576.00		
	13495354	K	GX	S013A0400270		255,044.00		77,237.45	77,237.45-	177,806.55	
13495250	13495254	K	GX	S013A0400270			94.95	95.00	95.00-	95.00-	
13495250	13495256	K	GX	S013A0400270			1.20	2.68	2.68-	2.68-	
				Sub Total by BU Type		255,044.00	96.15	77,335.13	77,335.13-	177,708.87	
				Total by Grant Number	2,576.00	255,044.00	96.15	77,335.13	74,759.13-	177,708.87	
	13800143	2	GX	S013A9900270		245,734.00		245,734.00	245,734.00-		
				Sub Total by BU Type		245,734.00		245,734.00	245,734.00-		
				Total by Grant Number		245,734.00		245,734.00	245,734.00-		
	13490068	2	GX	S184C0200280		250,000.00		250,000.00	250,000.00-		
				Sub Total by BU Type		250,000.00		250,000.00	250,000.00-		
				Total by Grant Number		250,000.00		250,000.00	250,000.00-		
	13492044	K	GX	S184C0300280		248,375.00	27,540.00	231,611.24	231,611.24-	16,763.76	
				Sub Total by BU Type		248,375.00	27,540.00	231,611.24	231,611.24-	16,763.76	
				Total by Grant Number		248,375.00	27,540.00	231,611.24	231,611.24-	16,763.76	
	13DRUG01	2	GB	S186A0000280	1,748,117.00				1,748,117.00		
				Sub Total by BU Type	1,748,117.00				1,748,117.00		
13DRUG01	13250090	2	GX	S186A0000280				92.36-	92.36	92.36	
13DRUG01	13250091	2	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	2	GX	S186A0000280				3,649.72	3,649.72-	3,649.72-	
13DRUG01	13250314	2	GX	S186A0000280				79,128.34	79,128.34-	79,128.34-	
13DRUG01	13420008	2	GX	S186A0000280				126.99	126.99-	126.99-	
13DRUG01	13490012	2	GX	S186A0000280				66,126.75	66,126.75-	66,126.75-	
13DRUG01	13490015	2	GX	S186A0000280				11,280.88	11,280.88-	11,280.88-	
13DRUG01	13995000	2	GX	S186A0000280				1,582,895.33	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type				1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number	1,748,117.00			1,740,112.43	8,004.57	1,740,112.43-	
	13DGADM2	2	GB	S186A0100280	68,574.00				68,574.00		
	13DG AID2	2	GB	S186A0100280	1,560,055.00				1,560,055.00		
	13DGTTA2	2	GB	S186A0100280	85,717.00				85,717.00		
				Sub Total by BU Type	1,714,346.00				1,714,346.00		
13DGADM2	13250092	2	GX	S186A0100280				4,526.89	4,526.89-	4,526.89-	
13DGADM2	13250385	2	GX	S186A0100280				17,786.82	17,786.82-	17,786.82-	
13DGADM2	13490013	2	GX	S186A0100280				46,260.29	46,260.29-	46,260.29-	
13DG AID2	13992225	2	GX	S186A0100280				192,750.32	192,750.32-	192,750.32-	
13DG AID2	13995001	2	GX	S186A0100280				1,335,955.38	1,335,955.38-	1,335,955.38-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13DGTTA2	13250093	2	GX	S186A0100280				22,172.73	22,172.73-	22,172.73-	
13DGTTA2	13250374	2	GX	S186A0100280				5,040.52	5,040.52-	5,040.52-	
13DGTTA2	13490016	2	GX	S186A0100280				58,503.75	58,503.75-	58,503.75-	
Sub Total by BU Type								1,682,996.70	1,682,996.70-	1,682,996.70-	
Total by Grant Number					1,714,346.00			1,682,996.70	31,349.30	1,682,996.70-	
13DGADM3	13492230	2	GB	S186A0200280	55,389.00				55,389.00		
13492230		2	GB	S186A0200280	73,851.00				73,851.00		
Sub Total by BU Type					129,240.00				129,240.00		
13DGADM3	13995002	2	GX	S186A0200280		1,717,052.00		1,717,052.00	1,717,052.00-		
13DGADM3	13250315	2	GX	S186A0200280				13,046.16	13,046.16-	13,046.16-	
13DGADM3	13490014	2	GX	S186A0200280				42,342.84	42,342.84-	42,342.84-	
13492230	13490017	2	GX	S186A0200280				67,888.97	67,888.97-	67,888.97-	
13492230	13492236	2	GX	S186A0200280				5,962.03	5,962.03-	5,962.03-	
Sub Total by BU Type						1,717,052.00		1,846,292.00	1,846,292.00-	129,240.00-	
Total by Grant Number					129,240.00	1,717,052.00		1,846,292.00	1,717,052.00-	129,240.00-	
13492240		K	GB	S186A0300280	73,362.00				73,362.00		
13492340		K	GB	S186A0300280	55,021.00				55,021.00		
Sub Total by BU Type					128,383.00				128,383.00		
13492144		K	GX	S186A0300280		1,705,661.00	222,863.00	1,286,578.71	1,286,578.71-	419,082.29	
13492240	13492244	K	GX	S186A0300280				6,619.06	6,619.06-	6,619.06-	
13492240	13492246	K	GX	S186A0300280				6,007.41	6,007.41-	6,007.41-	
13492340	13492344	K	GX	S186A0300280			3.34	45,670.23	45,670.23-	45,670.23-	
13492340	13492346	K	GX	S186A0300280				9,350.19	9,350.19-	9,350.19-	
Sub Total by BU Type						1,705,661.00	222,866.34	1,354,225.60	1,354,225.60-	351,435.40	
Total by Grant Number					128,383.00	1,705,661.00	222,866.34	1,354,225.60	1,225,842.60-	351,435.40	
13CV0032		2	GX	S186A9800280		2,124,009.39		2,124,009.39	2,124,009.39-		
Sub Total by BU Type						2,124,009.39		2,124,009.39	2,124,009.39-		
Total by Grant Number						2,124,009.39		2,124,009.39	2,124,009.39-		
13800019		2	GX	S186A9900280		1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
Sub Total by BU Type						1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
Total by Grant Number						1,806,781.00		1,798,552.98	1,798,552.98-	8,228.02	
13DFGOV1		2	GB	S186B0000280	124,990.00				124,990.00		
Sub Total by BU Type					124,990.00				124,990.00		
13DFGOV1	13250316	2	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	2	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	2	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	2	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
Sub Total by BU Type								124,990.00	124,990.00-	124,990.00-	
Total by Grant Number					124,990.00			124,990.00		124,990.00-	
13FDGOV2		2	GB	S186B0100280	128,576.00				128,576.00		
Sub Total by BU Type					128,576.00				128,576.00		
13FDGOV2	13250359	2	GX	S186B0100280				47,481.50	47,481.50-	47,481.50-	
13FDGOV2	13490019	2	GX	S186B0100280				17,594.50	17,594.50-	17,594.50-	
13FDGOV2	13995004	2	GX	S186B0100280				63,500.00	63,500.00-	63,500.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				128,576.00	128,576.00-	128,576.00-	
				Total by Grant Number	128,576.00			128,576.00		128,576.00-	
	13492430	1	GB	S186B0200550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492430	13492434	1	GX	S186B0200550				16,482.79	16,482.79-	16,482.79-	
13492430	13492436	1	GX	S186B0200550				48,517.21	48,517.21-	48,517.21-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number	65,000.00			65,000.00		65,000.00-	
	13492440	K	GB	S186B0300550	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13492440	13492444	K	GX	S186B0300550			1,914.91	12,569.09	12,569.09-	12,569.09-	
13492440	13492446	K	GX	S186B0300550			4,515.32	39,336.19	39,336.19-	39,336.19-	
				Sub Total by BU Type			6,430.23	51,905.28	51,905.28-	51,905.28-	
				Total by Grant Number	65,000.00		6,430.23	51,905.28	13,094.72	51,905.28-	
	13CV0043	2	GX	S186B9800280		159,000.00		159,000.00	159,000.00-		
				Sub Total by BU Type		159,000.00		159,000.00	159,000.00-		
				Total by Grant Number		159,000.00		159,000.00	159,000.00-		
	13800296	2	GX	S186B9900280		134,128.00		130,862.23	130,862.23-	3,265.77	
				Sub Total by BU Type		134,128.00		130,862.23	130,862.23-	3,265.77	
				Total by Grant Number		134,128.00		130,862.23	130,862.23-	3,265.77	
	13HOMLS1	2	GB	S196A0000280	105,596.00				105,596.00		
				Sub Total by BU Type	105,596.00				105,596.00		
13HOMLS1	13250130	2	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	2	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	2	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	2	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	2	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
				Sub Total by BU Type				105,595.98	105,595.98-	105,595.98-	
				Total by Grant Number	105,596.00			105,595.98	.02	105,595.98-	
	13HOMAD2	2	GB	S196A0100280	33,196.52				33,196.52		
				Sub Total by BU Type	33,196.52				33,196.52		
	13993009	2	GX	S196A0100280		93,800.48		93,800.48	93,800.48-		
13HOMAD2	13250131	2	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	2	GX	S196A0100280				27,001.19	27,001.19-	27,001.19-	
13HOMAD2	13490030	2	GX	S196A0100280				4,314.06	4,314.06-	4,314.06-	
13HOMAD2	13800330	2	GX	S196A0100280				5.44	5.44-	5.44-	
				Sub Total by BU Type		93,800.48		126,997.00	126,997.00-	33,196.52-	
				Total by Grant Number	33,196.52	93,800.48		126,997.00	93,800.48-	33,196.52-	
	13HOMAD3	2	GB	S196A0200280	32,515.23				32,515.23		
				Sub Total by BU Type	32,515.23				32,515.23		
	13993010	2	GX	S196A0200280		142,209.77		142,209.77	142,209.77-		
13HOMAD3	13250319	2	GX	S196A0200280				26,235.25	26,235.25-	26,235.25-	
13HOMAD3	13490031	2	GX	S196A0200280				6,279.98	6,279.98-	6,279.98-	
				Sub Total by BU Type		142,209.77		174,725.00	174,725.00-	32,515.23-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					32,515.23	142,209.77		174,725.00	142,209.77-	32,515.23-	
	13494040	K	GB	S196A0300280	54,283.00				54,283.00		
Sub Total by BU Type					54,283.00				54,283.00		
	13494144	K	GX	S196A0300280		163,905.00	10,511.00	77,271.10	77,271.10-	86,633.90	
13494040	13494044	K	GX	S196A0300280			455.82	5,445.65	5,445.65-	5,445.65-	
13494040	13494046	K	GX	S196A0300280			2,727.11	25,074.69	25,074.69-	25,074.69-	
Sub Total by BU Type						163,905.00	13,693.93	107,791.44	107,791.44-	56,113.56	
Total by Grant Number					54,283.00	163,905.00	13,693.93	107,791.44	53,508.44-	56,113.56	
	13494050	K	GB	S196A0400280	57,871.00				57,871.00		
Sub Total by BU Type					57,871.00				57,871.00		
	13494154	K	GX	S196A0400280		173,614.00				173,614.00	
Sub Total by BU Type						173,614.00				173,614.00	
Total by Grant Number					57,871.00	173,614.00			57,871.00	173,614.00	
	13800328	2	GX	S196A9900280		24,604.92		24,604.92	24,604.92-		
	13800331	2	GX	S196A9900280		93,013.08		93,013.08	93,013.08-		
Sub Total by BU Type						117,618.00		117,618.00	117,618.00-		
Total by Grant Number						117,618.00		117,618.00	117,618.00-		
	13EVENS1	2	GB	S213C0000280	697,500.00				697,500.00		
Sub Total by BU Type					697,500.00				697,500.00		
	13800323	2	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	2	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	2	GX	S213C0000280				3,143.17-	3,143.17	3,143.17	
13EVENS1	13250305	2	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	2	GX	S213C0000280				1,045.10	1,045.10-	1,045.10-	
13EVENS1	13992090	2	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
Sub Total by BU Type								697,438.11	697,438.11-	697,438.11-	
Total by Grant Number					697,500.00			697,438.11	61.89	697,438.11-	
	13EVADM2	2	GB	S213C0100280	37,147.88				37,147.88		
Sub Total by BU Type					37,147.88				37,147.88		
	13800326	2	GX	S213C0100280		384,704.62		384,704.62	384,704.62-		
	13992091	2	GX	S213C0100280		700,647.50		700,647.50	700,647.50-		
13EVADM2	13250306	2	GX	S213C0100280				24,102.90	24,102.90-	24,102.90-	
13EVADM2	13490001	2	GX	S213C0100280				5,414.97	5,414.97-	5,414.97-	
13EVADM2	13800324	2	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
Sub Total by BU Type						1,085,352.12		1,122,500.00	1,122,500.00-	37,147.88-	
Total by Grant Number					37,147.88	1,085,352.12		1,122,500.00	1,085,352.12-	37,147.88-	
	13EVADM3	2	GB	S213C0200280	27,525.00				27,525.00		
	13EVAID3	2	GB	S213C0200280	1,079,461.67				1,079,461.67		
Sub Total by BU Type					1,106,986.67				1,106,986.67		
	13490058	2	GX	S213C0200280		20,513.33		20,513.33	20,513.33-		
13EVADM3	13250307	2	GX	S213C0200280				21,022.52	21,022.52-	21,022.52-	
13EVADM3	13490002	2	GX	S213C0200280				6,502.48	6,502.48-	6,502.48-	
13EVAID3	13490059	2	GX	S213C0200280				416,185.64	416,185.64-	416,185.64-	
13EVAID3	13992092	2	GX	S213C0200280				663,276.03	663,276.03-	663,276.03-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		20,513.33		1,127,500.00	1,127,500.00-	1,106,986.67-	
				Total by Grant Number	1,106,986.67	20,513.33		1,127,500.00	20,513.33-	1,106,986.67-	
	13490440	K	GB	S213C0300280	33,603.00				33,603.00		
	13490540	K	GB	S213C0300280	33,603.00				33,603.00		
				Sub Total by BU Type	67,206.00				67,206.00		
	13490344	K	GX	S213C0300280		1,052,900.00		862,311.45	862,311.45-	190,588.55	
13490440	13490444	K	GX	S213C0300280				4,765.39	4,765.39-	4,765.39-	
13490440	13490446	K	GX	S213C0300280			4.92	1,936.94	1,936.94-	1,936.94-	
13490540	13490544	K	GX	S213C0300280			7,855.82	17,819.84	17,819.84-	17,819.84-	
13490540	13490546	K	GX	S213C0300280			5.95	13,785.26	13,785.26-	13,785.26-	
				Sub Total by BU Type		1,052,900.00	7,866.69	900,618.88	900,618.88-	152,281.12	
				Total by Grant Number	67,206.00	1,052,900.00	7,866.69	900,618.88	833,412.88-	152,281.12	
	13490450	K	GB	S213C0400280	33,403.00				33,403.00		
	13490550	K	GB	S213C0400280	33,403.00				33,403.00		
				Sub Total by BU Type	66,806.00				66,806.00		
	13490354	K	GX	S213C0400280		1,046,633.00		513,275.71	513,275.71-	533,357.29	
13490550	13490554	K	GX	S213C0400280			328.87	328.87	328.87-	328.87-	
13490550	13490556	K	GX	S213C0400280			2,131.70	2,766.81	2,766.81-	2,766.81-	
				Sub Total by BU Type		1,046,633.00	2,460.57	516,371.39	516,371.39-	530,261.61	
				Total by Grant Number	66,806.00	1,046,633.00	2,460.57	516,371.39	449,565.39-	530,261.61	
	13800139	2	GX	S213C9900280		626,250.00		626,250.00	626,250.00-		
				Sub Total by BU Type		626,250.00		626,250.00	626,250.00-		
				Total by Grant Number		626,250.00		626,250.00	626,250.00-		
	13800347	2	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
	13995023	2	GX	S216A0000270		83,658.00		6,148.81	6,148.81-	77,509.19	
				Sub Total by BU Type		83,658.00		16,104.81	16,104.81-	67,553.19	
				Total by Grant Number		83,658.00		16,104.81	16,104.81-	67,553.19	
	13995024	2	GX	S216A0100270		43,526.00		14,113.00	14,113.00-	29,413.00	
				Sub Total by BU Type		43,526.00		14,113.00	14,113.00-	29,413.00	
				Total by Grant Number		43,526.00		14,113.00	14,113.00-	29,413.00	
	13CV0038	2	GX	S216A9800270		45,240.86		45,240.86	45,240.86-		
				Sub Total by BU Type		45,240.86		45,240.86	45,240.86-		
				Total by Grant Number		45,240.86		45,240.86	45,240.86-		
	13800346	2	GX	S216A9900270		11,587.00		11,587.00	11,587.00-		
				Sub Total by BU Type		11,587.00		11,587.00	11,587.00-		
				Total by Grant Number		11,587.00		11,587.00	11,587.00-		
	13GOAL01	2	GB	S276A0000270	2,486,119.00				2,486,119.00		
				Sub Total by BU Type	2,486,119.00				2,486,119.00		
13GOAL01	13250000	2	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	2	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	2	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	2	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	
				Sub Total by BU Type				2,486,119.00	2,486,119.00-	2,486,119.00-	
				Total by Grant Number	2,486,119.00			2,486,119.00	2,486,119.00-	2,486,119.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250003	2	GX	S276A9900270		129,647.84		129,647.84	129,647.84-		
	13800252	2	GX	S276A9900270		101,297.00		101,297.00	101,297.00-		
	13800253	2	GX	S276A9900270		2,282,498.16		2,282,498.16	2,282,498.16-		
				Sub Total by BU Type		2,513,443.00		2,513,443.00	2,513,443.00-		
				Total by Grant Number		2,513,443.00		2,513,443.00	2,513,443.00-		
	13ESNHR1	2	GB	S281A0000270	1,418,885.00				1,418,885.00		
				Sub Total by BU Type	1,418,885.00				1,418,885.00		
13ESNHR1	13250080	2	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	2	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	2	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	
13ESNHR1	13994033	2	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
				Sub Total by BU Type				1,418,049.74	1,418,049.74-	1,418,049.74-	
				Total by Grant Number	1,418,885.00			1,418,049.74	835.26	1,418,049.74-	
	13ESNAD2	2	GB	S281A0100270	41,302.00				41,302.00		
				Sub Total by BU Type	41,302.00				41,302.00		
	13410072	2	GX	S281A0100270		141,303.00		141,303.00	141,303.00-		
	13994034	2	GX	S281A0100270		1,643,445.00		1,626,701.00	1,626,701.00-	16,744.00	
13ESNAD2	13250081	2	GX	S281A0100270				21,410.46	21,410.46-	21,410.46-	
13ESNAD2	13410071	2	GX	S281A0100270				19,891.54	19,891.54-	19,891.54-	
				Sub Total by BU Type		1,784,748.00		1,809,306.00	1,809,306.00-	24,558.00-	
				Total by Grant Number	41,302.00	1,784,748.00		1,809,306.00	1,768,004.00-	24,558.00-	
	13800100	2	GX	S281A9900270		43,396.93		43,396.93	43,396.93-		
	13800101	2	GX	S281A9900270		102,386.07		102,386.07	102,386.07-		
	13800102	2	GX	S281A9900270		1,311,268.00		1,311,268.00	1,311,268.00-		
				Sub Total by BU Type		1,457,051.00		1,457,051.00	1,457,051.00-		
				Total by Grant Number		1,457,051.00		1,457,051.00	1,457,051.00-		
	13250129	2	GX	S281C0100270		216,671.40		210,605.00	210,605.00-	6,066.40	
	13800327	2	GX	S281C0100270		8,328.60		8,324.00	8,324.00-	4.60	
				Sub Total by BU Type		225,000.00		218,929.00	218,929.00-	6,071.00	
				Total by Grant Number		225,000.00		218,929.00	218,929.00-	6,071.00	
	13C21AD3	2	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	2	GB	S287C0200270	46,528.00				46,528.00		
				Sub Total by BU Type	77,547.00				77,547.00		
	13992095	2	GX	S287C0200270		1,473,399.00		1,473,399.00	1,473,399.00-		
13C21AD3	13250309	2	GX	S287C0200270				14,626.33	14,626.33-	14,626.33-	
13C21AD3	13490006	2	GX	S287C0200270				16,392.67	16,392.67-	16,392.67-	
13C21TA3	13250422	2	GX	S287C0200270				32,222.51	32,222.51-	32,222.51-	
13C21TA3	13490007	2	GX	S287C0200270				14,305.49	14,305.49-	14,305.49-	
				Sub Total by BU Type		1,473,399.00		1,550,946.00	1,550,946.00-	77,547.00-	
				Total by Grant Number	77,547.00	1,473,399.00		1,550,946.00	1,473,399.00-	77,547.00-	
	13490840	K	GB	S287C0300270	55,537.00				55,537.00		
	13490940	K	GB	S287C0300270	83,306.00				83,306.00		
				Sub Total by BU Type	138,843.00				138,843.00		
	13491044	K	GX	S287C0300270		2,638,014.00	396,814.24	1,537,060.05	1,537,060.05-	1,100,953.95	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13490840	13490844	K	GX	S287C0300270			1,629.55	20,506.59	20,506.59-	20,506.59-	
13490840	13490846	K	GX	S287C0300270			2,400.85-	29,940.29	29,940.29-	29,940.29-	
13490940	13490944	K	GX	S287C0300270			3,427.59	64,575.05	64,575.05-	64,575.05-	
13490940	13490946	K	GX	S287C0300270			3,626.47	8,818.01	8,818.01-	8,818.01-	
Sub Total by BU Type						2,638,014.00	403,097.00	1,660,899.99	1,660,899.99-	977,114.01	
Total by Grant Number					138,843.00	2,638,014.00	403,097.00	1,660,899.99	1,522,056.99-	977,114.01	
13490850		K	GB	S287C0400270	97,908.00				97,908.00		
13490950		K	GB	S287C0400270	146,863.00				146,863.00		
Sub Total by BU Type					244,771.00				244,771.00		
13491054		K	GX	S287C0400270		4,650,674.00				4,650,674.00	
13490850	13490854	K	GX	S287C0400270			17,198.80	17,198.86	17,198.86-	17,198.86-	
13490850	13490856	K	GX	S287C0400270			6,122.90	6,124.99	6,124.99-	6,124.99-	
Sub Total by BU Type						4,650,674.00	23,321.70	23,323.85	23,323.85-	4,627,350.15	
Total by Grant Number					244,771.00	4,650,674.00	23,321.70	23,323.85	221,447.15-	4,627,350.15	
13TTL601		2	GB	S298A0000270	1,927,573.00				1,927,573.00		
Sub Total by BU Type					1,927,573.00				1,927,573.00		
13TTL601	13250029	2	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	2	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	
13TTL601	13250104	2	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	2	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	2	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	2	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	
13TTL601	13420034	2	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	2	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	2	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	2	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	2	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	2	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	2	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	2	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	2	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
Sub Total by BU Type								1,868,017.63	1,868,017.63-	1,868,017.63-	
Total by Grant Number					1,927,573.00			1,868,017.63	59,555.37-	1,868,017.63-	
13T6ADM2		2	GB	S298A0100270	85,000.00				85,000.00		
13T6AID2		2	GB	S298A0100270	1,715,336.00				1,715,336.00		
13T6DIS2		2	GB	S298A0100270	25,000.00				25,000.00		
13T6SAF2		2	GB	S298A0100270	115,000.00				115,000.00		
13497620		2	GB	S298A0100270	115,344.00				115,344.00		
Sub Total by BU Type					2,055,680.00				2,055,680.00		
13T6ADM2	13250106	2	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	2	GX	S298A0100270				49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	2	GX	S298A0100270				5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	2	GX	S298A0100270				25,190.37	25,190.37-	25,190.37-	
13T6AID2	13996004	2	GX	S298A0100270				1,687,636.34	1,687,636.34-	1,687,636.34-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13T6DIS2	2	GX	S298A0100270				21,299.99	21,299.99-	21,299.99-	
	13T6DIS2	2	GX	S298A0100270				3,700.01	3,700.01-	3,700.01-	
	13T6SAF2	2	GX	S298A0100270				73,262.33	73,262.33-	73,262.33-	
	13T6SAF2	2	GX	S298A0100270				41,737.67	41,737.67-	41,737.67-	
	13497620	2	GX	S298A0100270				109,220.79	109,220.79-	109,220.79-	
	13497620	2	GX	S298A0100270				6,123.21	6,123.21-	6,123.21-	
				Sub Total by BU Type				2,027,980.34	2,027,980.34-	2,027,980.34-	
				Total by Grant Number	2,055,680.00			2,027,980.34	27,699.66	2,027,980.34-	
	13T5ADM3	2	GB	S298A0200270	49,866.00				49,866.00		
	13T5SAF3	2	GB	S298A0200270	115,000.00				115,000.00		
	13497630	2	GB	S298A0200270	142,574.00				142,574.00		
				Sub Total by BU Type	307,440.00				307,440.00		
	13250289	2	GX	S298A0200270		25,000.00		25,000.00	25,000.00-		
	13996005	2	GX	S298A0200270		1,670,581.00		1,670,581.00	1,670,581.00-		
	13T5ADM3	2	GX	S298A0200270				12,870.24	12,870.24-	12,870.24-	
	13T5ADM3	2	GX	S298A0200270				36,995.76	36,995.76-	36,995.76-	
	13T5SAF3	2	GX	S298A0200270				62,042.25	62,042.25-	62,042.25-	
	13T5SAF3	2	GX	S298A0200270				52,957.75	52,957.75-	52,957.75-	
	13497630	2	GX	S298A0200270				129,551.56	129,551.56-	129,551.56-	
	13497630	2	GX	S298A0200270				13,022.44	13,022.44-	13,022.44-	
				Sub Total by BU Type		1,695,581.00		2,003,021.00	2,003,021.00-	307,440.00-	
				Total by Grant Number	307,440.00	1,695,581.00		2,003,021.00	1,695,581.00-	307,440.00-	
	13497540	K	GB	S298A0300270	49,484.00				49,484.00		
				Sub Total by BU Type	49,484.00				49,484.00		
	13497944	K	GX	S298A0300270		1,663,709.00	211,385.00	1,248,426.86	1,248,426.86-	415,282.14	
	13497540	K	GX	S298A0300270				44,712.64	44,712.64-	44,712.64-	
	13497540	K	GX	S298A0300270				4,771.36	4,771.36-	4,771.36-	
				Sub Total by BU Type		1,663,709.00	211,385.00	1,297,910.86	1,297,910.86-	365,798.14	
				Total by Grant Number	49,484.00	1,663,709.00	211,385.00	1,297,910.86	1,248,426.86-	365,798.14	
	13497640	K	GB	S298A0300271	141,413.00				141,413.00		
				Sub Total by BU Type	141,413.00				141,413.00		
	13497640	K	GX	S298A0300271			2,979.35	41,690.43	41,690.43-	41,690.43-	
	13497640	K	GX	S298A0300271			4,464.56	39,931.79	39,931.79-	39,931.79-	
				Sub Total by BU Type			7,443.91	81,622.22	81,622.22-	81,622.22-	
				Total by Grant Number	141,413.00		7,443.91	81,622.22	59,790.78	81,622.22-	
	13497740	K	GB	S298A0300272	114,000.00				114,000.00		
				Sub Total by BU Type	114,000.00				114,000.00		
	13497740	K	GX	S298A0300272			1,466.72	26,911.27	26,911.27-	26,911.27-	
	13497740	K	GX	S298A0300272			6,176.49	56,912.88	56,912.88-	56,912.88-	
				Sub Total by BU Type			7,643.21	83,824.15	83,824.15-	83,824.15-	
				Total by Grant Number	114,000.00		7,643.21	83,824.15	30,175.85	83,824.15-	
	13497844	K	GX	S298A0300273		25,000.00	9,261.62	19,440.32	19,440.32-	5,559.68	
				Sub Total by BU Type		25,000.00	9,261.62	19,440.32	19,440.32-	5,559.68	
				Total by Grant Number		25,000.00	9,261.62	19,440.32	19,440.32-	5,559.68	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13497550	K	GB	S298A0400270	36,228.00				36,228.00		
				Sub Total by BU Type	36,228.00				36,228.00		
	13497954	K	GX	S298A0400270		1,212,885.00	38,074.00	92,817.00	92,817.00-	1,120,068.00	
13497550	13497554	K	GX	S298A0400270			395.71	23,027.95	23,027.95-	23,027.95-	
13497550	13497556	K	GX	S298A0400270			309.75	8,181.76	8,181.76-	8,181.76-	
				Sub Total by BU Type		1,212,885.00	38,779.46	124,026.71	124,026.71-	1,088,858.29	
				Total by Grant Number	36,228.00	1,212,885.00	38,779.46	124,026.71	87,798.71-	1,088,858.29	
	13497650	K	GB	S298A0400271	99,456.00				99,456.00		
				Sub Total by BU Type	99,456.00				99,456.00		
				Total by Grant Number	99,456.00				99,456.00		
	13497750	K	GB	S298A0400272	80,833.00				80,833.00		
				Sub Total by BU Type	80,833.00				80,833.00		
				Total by Grant Number	80,833.00				80,833.00		
	13497854	K	GX	S298A0400273		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	13CV0036	2	GX	S298A9800270		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Sub Total by BU Type		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
				Total by Grant Number		1,906,491.00		1,887,502.22	1,887,502.22-	18,988.78	
	13800008	2	GX	S298A9900270		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Sub Total by BU Type		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
				Total by Grant Number		2,027,479.00		1,971,625.52	1,971,625.52-	55,853.48	
	13800023	2	GX	S318X0000270		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Sub Total by BU Type		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
				Total by Grant Number		2,125,000.00		2,102,607.52	2,102,607.52-	22,392.48	
	13TLTAD2	2	GB	S318X0100270	112,500.00				112,500.00		
				Sub Total by BU Type	112,500.00				112,500.00		
	13993006	2	GX	S318X0100270		2,137,500.00		2,114,846.48	2,114,846.48-	22,653.52	
13TLTAD2	13250310	2	GX	S318X0100270				8,338.64	8,338.64-	8,338.64-	
13TLTAD2	13490009	2	GX	S318X0100270				87,984.00	87,984.00-	87,984.00-	
				Sub Total by BU Type		2,137,500.00		2,211,169.12	2,211,169.12-	73,669.12-	
				Total by Grant Number	112,500.00	2,137,500.00		2,211,169.12	2,098,669.12-	73,669.12-	
	13TLTAD3	2	GB	S318X0200270	92,254.00				92,254.00		
	13TLTAM3	2	GB	S318X0200270	61,503.00				61,503.00		
				Sub Total by BU Type	153,757.00				153,757.00		
	13993007	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
	13993012	2	GX	S318X0200270		1,460,699.00		1,460,699.00	1,460,699.00-		
13TLTAD3	13250312	2	GX	S318X0200270				29,776.68	29,776.68-	29,776.68-	
13TLTAD3	13490008	2	GX	S318X0200270				62,477.32	62,477.32-	62,477.32-	
13TLTAM3	13250311	2	GX	S318X0200270				36,677.14	36,677.14-	36,677.14-	
13TLTAM3	13490011	2	GX	S318X0200270				24,825.86	24,825.86-	24,825.86-	
				Sub Total by BU Type		2,921,398.00		3,075,155.00	3,075,155.00-	153,757.00-	
				Total by Grant Number	153,757.00	2,921,398.00		3,075,155.00	2,921,398.00-	153,757.00-	
	13491140	K	GB	S318X0300270	64,299.00				64,299.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13491240	K	GB	S318X0300270	96,449.00				96,449.00		
	Sub Total by BU Type				160,748.00				160,748.00		
	13491344	K	GX	S318X0300270		1,527,111.00	123,965.00	1,043,709.69	1,043,709.69-	483,401.31	
	13491444	K	GX	S318X0300270		1,527,111.00	134,895.00	1,071,543.58	1,071,543.58-	455,567.42	
13491140	13491144	K	GX	S318X0300270				29,796.61	29,796.61-	29,796.61-	
13491140	13491146	K	GX	S318X0300270			2,311.28	22,288.79	22,288.79-	22,288.79-	
13491240	13491244	K	GX	S318X0300270			91.35	91,746.06	91,746.06-	91,746.06-	
13491240	13491246	K	GX	S318X0300270				3,894.58	3,894.58-	3,894.58-	
	Sub Total by BU Type					3,054,222.00	261,262.63	2,262,979.31	2,262,979.31-	791,242.69	
	Total by Grant Number				160,748.00	3,054,222.00	261,262.63	2,262,979.31	2,102,231.31-	791,242.69	
	13491150	K	GB	S318X0400270	66,086.00				66,086.00		
	13491250	K	GB	S318X0400270	99,129.00				99,129.00		
	Sub Total by BU Type				165,215.00				165,215.00		
	13491354	K	GX	S318X0400270		1,569,547.00	74,766.00	121,653.00	121,653.00-	1,447,894.00	
	13491454	K	GX	S318X0400270		1,569,546.00		182,042.00	182,042.00-	1,387,504.00	
13491250	13491254	K	GX	S318X0400270			5,689.62	57,855.64	57,855.64-	57,855.64-	
13491250	13491256	K	GX	S318X0400270			4,028.79	31,425.54	31,425.54-	31,425.54-	
	Sub Total by BU Type					3,139,093.00	84,484.41	392,976.18	392,976.18-	2,746,116.82	
	Total by Grant Number				165,215.00	3,139,093.00	84,484.41	392,976.18	227,761.18-	2,746,116.82	
	13410041	2	GX	S330A0000430		52,629.00		2,816.00	2,816.00-	49,813.00	
	13410042	2	GX	S330A0000430		90,315.00		4,704.00	4,704.00-	85,611.00	
	13410115	2	GX	S330A0000430		52,629.00		7,280.00	7,280.00-	45,349.00	
	Sub Total by BU Type					195,573.00		14,800.00	14,800.00-	180,773.00	
	Total by Grant Number					195,573.00		14,800.00	14,800.00-	180,773.00	
	13CMREF1	2	GB	S332A0000270	1,047,701.00				1,047,701.00		
	Sub Total by BU Type				1,047,701.00				1,047,701.00		
13CMREF1	13250132	2	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	2	GX	S332A0000270				386.08	386.08-	386.08-	
13CMREF1	13800334	2	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	2	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	2	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
	Sub Total by BU Type							1,047,701.00	1,047,701.00-	1,047,701.00-	
	Total by Grant Number				1,047,701.00			1,047,701.00	1,047,701.00-	1,047,701.00-	
	13SRDAD2	2	GB	S332A0100280	56,464.55				56,464.55		
	Sub Total by BU Type				56,464.55				56,464.55		
	13995006	2	GX	S332A0100280		1,072,826.45		1,072,826.45	1,072,826.45-		
13SRDAD2	13250133	2	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	2	GX	S332A0100280				47,185.65	47,185.65-	47,185.65-	
13SRDAD2	13800335	2	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
	Sub Total by BU Type					1,072,826.45		1,129,291.00	1,129,291.00-	56,464.55-	
	Total by Grant Number				56,464.55	1,072,826.45		1,129,291.00	1,072,826.45-	56,464.55-	
	13SRDAD3	2	GB	S332A0200280	65,887.00				65,887.00		
	Sub Total by BU Type				65,887.00				65,887.00		
	13995007	2	GX	S332A0200280		1,251,852.00		1,232,800.87	1,232,800.87-	19,051.13	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13SRDAD3	13490034	2	GX	S332A0200280				65,887.00	65,887.00-	65,887.00-	
				Sub Total by BU Type		1,251,852.00		1,298,687.87	1,298,687.87-	46,835.87-	
				Total by Grant Number	65,887.00	1,251,852.00		1,298,687.87	1,232,800.87-	46,835.87-	
	13494540	K	GB	S332A0300280	63,680.00				63,680.00		
				Sub Total by BU Type	63,680.00				63,680.00		
	13494444	K	GX	S332A0300280		1,209,923.00		187,325.00	187,325.00-	1,022,598.00	
13494540	13494544	K	GX	S332A0300280			529.36	55,192.93	55,192.93-	55,192.93-	
13494540	13494546	K	GX	S332A0300280			107.59	5,814.63	5,814.63-	5,814.63-	
				Sub Total by BU Type		1,209,923.00	636.95	248,332.56	248,332.56-	961,590.44	
				Total by Grant Number	63,680.00	1,209,923.00	636.95	248,332.56	184,652.56-	961,590.44	
	13494550	K	GB	S332A0400280	69,942.00				69,942.00		
				Sub Total by BU Type	69,942.00				69,942.00		
	13494454	K	GX	S332A0400280		1,328,914.00	55,500.00	55,500.00	55,500.00-	1,273,414.00	
13494550	13494554	K	GX	S332A0400280			43.81	69.83	69.83-	69.83-	
13494550	13494556	K	GX	S332A0400280			2.10	4.48	4.48-	4.48-	
				Sub Total by BU Type		1,328,914.00	55,545.91	55,574.31	55,574.31-	1,273,339.69	
				Total by Grant Number	69,942.00	1,328,914.00	55,545.91	55,574.31	14,367.69	1,273,339.69	
	13800026	2	GX	S332A9900270		704,100.00		704,100.00	704,100.00-		
				Sub Total by BU Type		704,100.00		704,100.00	704,100.00-		
				Total by Grant Number		704,100.00		704,100.00	704,100.00-		
	13800301	2	GX	S340A0000280		4,868,258.13		4,868,258.13	4,868,258.13-		
	13996001	2	GX	S340A0000280		1,447,408.87		1,369,649.16	1,369,649.16-	77,759.71	
				Sub Total by BU Type		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
				Total by Grant Number		6,315,667.00		6,237,907.29	6,237,907.29-	77,759.71	
	13800302	2	GX	S340A0100280				21,592.08-	21,592.08	21,592.08	
	13996002	2	GX	S340A0100280		7,892,143.00		7,845,886.74	7,845,886.74-	46,256.26	
				Sub Total by BU Type		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
				Total by Grant Number		7,892,143.00		7,824,294.66	7,824,294.66-	67,848.34	
	13800127	2	GX	S340A9900510		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Sub Total by BU Type		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
				Total by Grant Number		5,827,594.00		5,762,191.27	5,762,191.27-	65,402.73	
	13800351	2	GX	S348A0000270				534,855.18	534,855.18-	534,855.18-	
	13995025	2	GX	S348A0000270		558,634.00		45.13-	45.13	558,679.13	
				Sub Total by BU Type		558,634.00		534,810.05	534,810.05-	23,823.95	
				Total by Grant Number		558,634.00		534,810.05	534,810.05-	23,823.95	
	13995026	2	GX	S348A0100270		875,964.00		850,328.58	850,328.58-	25,635.42	
				Sub Total by BU Type		875,964.00		850,328.58	850,328.58-	25,635.42	
				Total by Grant Number		875,964.00		850,328.58	850,328.58-	25,635.42	
	13ECPV02	2	GB	S349A0101700	907,414.00				907,414.00		
				Sub Total by BU Type	907,414.00				907,414.00		
	13ECPV02	13250128	2	GX	S349A0101700			5,192.42	5,192.42-	5,192.42-	
	13ECPV02	13440021	2	GX	S349A0101700			418,014.43	418,014.43-	418,014.43-	
				Sub Total by BU Type				423,206.85	423,206.85-	423,206.85-	
				Total by Grant Number	907,414.00			423,206.85	484,207.15	423,206.85-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13TTCHR3	1	GB	S350B0200010	111,717.40				111,717.40		
	13460940	1	GB	S350B0200010	282,924.53				282,924.53		
				Sub Total by BU Type	394,641.93				394,641.93		
13TTCHR3	13250382	1	GX	S350B0200010				35,598.76	35,598.76-	35,598.76-	
13TTCHR3	13460048	1	GX	S350B0200010				76,118.64	76,118.64-	76,118.64-	
13460940	13460944	1	GX	S350B0200010				208,607.15	208,607.15-	208,607.15-	
13460940	13460946	1	GX	S350B0200010				74,317.38	74,317.38-	74,317.38-	
				Sub Total by BU Type				394,641.93	394,641.93-	394,641.93-	
	13460943	N	MT	S350B0200010		40,000.00		1,096.75	1,096.75-	38,903.25	
				Sub Total by BU Type		40,000.00		1,096.75	1,096.75-	38,903.25	
				Total by Grant Number	394,641.93	40,000.00		395,738.68	1,096.75-	355,738.68-	
	13460950	K	GB	S350B0200011	471,150.07				471,150.07		
				Sub Total by BU Type	471,150.07				471,150.07		
13460950	13460954	K	GX	S350B0200011			9,050.13	122,781.85	122,781.85-	122,781.85-	
13460950	13460956	K	GX	S350B0200011			4,972.63	55,424.64	55,424.64-	55,424.64-	
				Sub Total by BU Type			14,022.76	178,206.49	178,206.49-	178,206.49-	
	13460953	Y	MT	S350B0200011				212.99	212.99-	212.99-	
				Sub Total by BU Type				212.99	212.99-	212.99-	
				Total by Grant Number	471,150.07		14,022.76	178,419.48	292,730.59	178,419.48-	
	13SRADM2	2	GB	S352A0100280	48,674.72				48,674.72		
				Sub Total by BU Type	48,674.72				48,674.72		
	13400007	2	GX	S352A0100280		4,077,847.16		4,048,382.42	4,048,382.42-	29,464.74	
	13400008	2	GX	S352A0100280		1,357,228.12		1,356,396.98	1,356,396.98-	831.14	
13SRADM2	13250059	2	GX	S352A0100280				23,709.42	23,709.42-	23,709.42-	
13SRADM2	13400006	2	GX	S352A0100280				1,149.78	1,149.78-	1,149.78-	
				Sub Total by BU Type		5,435,075.28		5,429,638.60	5,429,638.60-	5,436.68	
				Total by Grant Number	48,674.72	5,435,075.28		5,429,638.60	5,380,963.88-	5,436.68	
	13418630	2	GB	S357A0200280	62,492.00				62,492.00		
	13418730	2	GB	S357A0200280	156,231.00				156,231.00		
	13418830	K	GB	S357A0200280	406,200.00				406,200.00		
				Sub Total by BU Type	624,923.00				624,923.00		
	13418934	2	GX	S357A0200280		2,499,691.00		2,499,691.00	2,499,691.00-		
13418630	13418634	2	GX	S357A0200280				31,818.48	31,818.48-	31,818.48-	
13418630	13418636	2	GX	S357A0200280				30,673.52	30,673.52-	30,673.52-	
13418730	13418734	2	GX	S357A0200280				150,371.26	150,371.26-	150,371.26-	
13418730	13418736	2	GX	S357A0200280				5,859.74	5,859.74-	5,859.74-	
13418830	13418834	K	GX	S357A0200280				406,200.00	406,200.00-	406,200.00-	
				Sub Total by BU Type		2,499,691.00		3,124,614.00	3,124,614.00-	624,923.00-	
				Total by Grant Number	624,923.00	2,499,691.00		3,124,614.00	2,499,691.00-	624,923.00-	
	13418640	K	GB	S357A0300280	80,636.00				80,636.00		
	13418740	K	GB	S357A0300280	201,591.00				201,591.00		
	13418840	K	GB	S357A0300280	524,138.00				524,138.00		
				Sub Total by BU Type	806,365.00				806,365.00		
	13418944	K	GX	S357A0300280		3,225,462.00	287,748.02	1,285,618.61	1,285,618.61-	1,939,843.39	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13418640	13418644	K	GX	S357A0300280			2,559.21	15,380.15	15,380.15-	15,380.15-	
13418640	13418646	K	GX	S357A0300280			4,801.56	32,254.69	32,254.69-	32,254.69-	
13418740	13418744	K	GX	S357A0300280			25,779.36	72,588.79	72,588.79-	72,588.79-	
13418740	13418746	K	GX	S357A0300280			1,381.24	6,798.96	6,798.96-	6,798.96-	
13418840	13418844	K	GX	S357A0300280			24,757.42	212,490.01	212,490.01-	212,490.01-	
Sub Total by BU Type						3,225,462.00	347,026.81	1,625,131.21	1,625,131.21-	1,600,330.79	
Total by Grant Number					806,365.00	3,225,462.00	347,026.81	1,625,131.21	818,766.21-	1,600,330.79	
13418650		K	GB	S357A0400280	76,891.00				76,891.00		
13418750		K	GB	S357A0400280	192,228.00				192,228.00		
13418850		K	GB	S357A0400280	499,792.00				499,792.00		
Sub Total by BU Type					768,911.00				768,911.00		
13418954		K	GX	S357A0400280		3,075,645.00				3,075,645.00	
Sub Total by BU Type						3,075,645.00				3,075,645.00	
Total by Grant Number					768,911.00	3,075,645.00			768,911.00	3,075,645.00	
13490067		2	GX	S358B0200270		21,719.00		21,719.00	21,719.00-		
Sub Total by BU Type						21,719.00		21,719.00	21,719.00-		
Total by Grant Number						21,719.00		21,719.00	21,719.00-		
13494740		K	GB	S358B0300270	3,896.00				3,896.00		
Sub Total by BU Type					3,896.00				3,896.00		
13494844		K	GX	S358B0300270		74,024.00	3,010.00	74,024.00	74,024.00-		
13494740	13494744	K	GX	S358B0300270				3,890.87	3,890.87-	3,890.87-	
13494740	13494746	K	GX	S358B0300270				5.13	5.13-	5.13-	
Sub Total by BU Type						74,024.00	3,010.00	77,920.00	77,920.00-	3,896.00-	
Total by Grant Number					3,896.00	74,024.00	3,010.00	77,920.00	74,024.00-	3,896.00-	
13494750		K	GB	S358B0400270	4,685.00				4,685.00		
Sub Total by BU Type					4,685.00				4,685.00		
13494354		K	GX	S358B0400270		89,015.00	62,905.00	62,905.00	62,905.00-	26,110.00	
13494750	13494754	K	GX	S358B0400270			168.78	168.79	168.79-	168.79-	
13494750	13494756	K	GX	S358B0400270			.29	.58	.58-	.58-	
Sub Total by BU Type						89,015.00	63,074.07	63,074.37	63,074.37-	25,940.63	
Total by Grant Number					4,685.00	89,015.00	63,074.07	63,074.37	58,389.37-	25,940.63	
13498840		K	GB	S366B0300280	24,961.00				24,961.00		
Sub Total by BU Type					24,961.00				24,961.00		
13498944		K	GX	S366B0300280		474,257.00	13,649.71	318,177.09	318,177.09-	156,079.91	
13498840	13498844	K	GX	S366B0300280				6,308.46	6,308.46-	6,308.46-	
13498840	13498846	K	GX	S366B0300280				18,652.54	18,652.54-	18,652.54-	
Sub Total by BU Type						474,257.00	13,649.71	343,138.09	343,138.09-	131,118.91	
Total by Grant Number					24,961.00	474,257.00	13,649.71	343,138.09	318,177.09-	131,118.91	
13498850		K	GB	S366B0400280	37,092.00				37,092.00		
Sub Total by BU Type					37,092.00				37,092.00		
13498954		K	GX	S366B0400280		704,758.00		209,011.00	209,011.00-	495,747.00	
13498850	13498854	K	GX	S366B0400280			285.14	4,018.62	4,018.62-	4,018.62-	
13498850	13498856	K	GX	S366B0400280			78.74	9,358.82	9,358.82-	9,358.82-	
Sub Total by BU Type						704,758.00	363.88	222,388.44	222,388.44-	482,369.56	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					<u>37,092.00</u>	<u>704,758.00</u>	<u>363.88</u>	<u>222,388.44</u>	<u>185,296.44</u>	<u>482,369.56</u>	
	13T2ADM3	2	GB	S367A0200260	121,050.00				121,050.00		
	13496930	2	GB	S367A0200260	342,642.00				342,642.00		
Sub Total by BU Type					463,692.00				463,692.00		
	13996000	2	GX	S367A0200260		13,020,381.00		13,020,381.00	13,020,381.00-		
13T2ADM3	13250328	2	GX	S367A0200260				68,461.23	68,461.23-	68,461.23-	
13T2ADM3	13250421	2	GX	S367A0200260				86.93	86.93-	86.93-	
13T2ADM3	13490045	2	GX	S367A0200260				51,732.94	51,732.94-	51,732.94-	
13T2ADM3	13497136	2	GX	S367A0200260				768.90	768.90-	768.90-	
13496930	13490047	2	GX	S367A0200260				340,233.29	340,233.29-	340,233.29-	
13496930	13496936	2	GX	S367A0200260				2,408.71	2,408.71-	2,408.71-	
Sub Total by BU Type						13,020,381.00		13,484,073.00	13,484,073.00-	463,692.00-	
Total by Grant Number					<u>463,692.00</u>	<u>13,020,381.00</u>		<u>13,484,073.00</u>	<u>13,020,381.00-</u>	<u>463,692.00-</u>	
	13496940	K	GB	S367A0300260	352,494.00				352,494.00		
	13497040	K	GB	S367A0300260	124,796.00				124,796.00		
Sub Total by BU Type					477,290.00				477,290.00		
	13496844	K	GX	S367A0300260		13,394,780.00	371,688.00	11,700,693.12	11,700,693.12-	1,694,086.88	
13496940	13496944	K	GX	S367A0300260			60.40	41,358.75	41,358.75-	41,358.75-	
13496940	13496946	K	GX	S367A0300260			2,763.10	8,794.11	8,794.11-	8,794.11-	
13497040	13497044	K	GX	S367A0300260			124.58	96,251.04	96,251.04-	96,251.04-	
13497040	13497046	K	GX	S367A0300260				25,352.29	25,352.29-	25,352.29-	
13497040	13497146	K	GX	S367A0300260				2,428.13	2,428.13-	2,428.13-	
Sub Total by BU Type						13,394,780.00	374,636.08	11,874,877.44	11,874,877.44-	1,519,902.56	
Total by Grant Number					<u>477,290.00</u>	<u>13,394,780.00</u>	<u>374,636.08</u>	<u>11,874,877.44</u>	<u>11,397,587.44-</u>	<u>1,519,902.56</u>	
	13496950	K	GB	S367A0400260	352,409.00				352,409.00		
	13497050	K	GB	S367A0400260	124,767.00				124,767.00		
Sub Total by BU Type					477,176.00				477,176.00		
	13496854	K	GX	S367A0400260		13,391,542.00	167,041.00	4,461,943.00	4,461,943.00-	8,929,599.00	
13497050	13497054	K	GX	S367A0400260			541.65	61,863.87	61,863.87-	61,863.87-	
13497050	13497056	K	GX	S367A0400260			68.20	57,859.58	57,859.58-	57,859.58-	
13497050	13497156	K	GX	S367A0400260			4.43	4,781.57	4,781.57-	4,781.57-	
Sub Total by BU Type						13,391,542.00	167,655.28	4,586,448.02	4,586,448.02-	8,805,093.98	
Total by Grant Number					<u>477,176.00</u>	<u>13,391,542.00</u>	<u>167,655.28</u>	<u>4,586,448.02</u>	<u>4,109,272.02-</u>	<u>8,805,093.98</u>	
	13494630	2	GB	S369A0200280	575,731.45				575,731.45		
Sub Total by BU Type					575,731.45				575,731.45		
	13993011	2	GX	S369A0200280		3,723,926.55		3,723,926.55	3,723,926.55-		
13494630	13490035	2	GX	S369A0200280				552,073.48	552,073.48-	552,073.48-	
13494630	13494636	2	GX	S369A0200280				23,657.97	23,657.97-	23,657.97-	
Sub Total by BU Type						3,723,926.55		4,299,658.00	4,299,658.00-	575,731.45-	
Total by Grant Number					<u>575,731.45</u>	<u>3,723,926.55</u>		<u>4,299,658.00</u>	<u>3,723,926.55-</u>	<u>575,731.45-</u>	
	13494640	K	GB	S369A0300280	4,360,840.00				4,360,840.00		
Sub Total by BU Type					4,360,840.00				4,360,840.00		
13494640	13494644	K	GX	S369A0300280			470,256.98	2,624,258.54	2,624,258.54-	2,624,258.54-	
13494640	13494646	K	GX	S369A0300280			2,843.35	32,948.00	32,948.00-	32,948.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			473,100.33	2,657,206.54	2,657,206.54-	2,657,206.54-	
				Total by Grant Number	4,360,840.00		473,100.33	2,657,206.54	1,703,633.46	2,657,206.54-	
	13494650	K	GB	S369A0400280	250,000.00				250,000.00		
				Sub Total by BU Type	250,000.00				250,000.00		
	13494854	K	GX	S369A0400280		4,112,496.00				4,112,496.00	
13494650	13494654	K	GX	S369A0400280			9,800.00	9,800.00	9,800.00-	9,800.00-	
				Sub Total by BU Type		4,112,496.00	9,800.00	9,800.00	9,800.00-	4,102,696.00	
				Total by Grant Number	250,000.00	4,112,496.00	9,800.00	9,800.00	240,200.00	4,102,696.00	
	13250288	N	OT	TCERTPROJECT				19,554.86	19,554.86-	19,554.86-	
	13460028	Y	OT	TCERTPROJECT				11,698.42	11,698.42-	11,698.42-	
	13460207	Y	OT	TCERTPROJECT			1,176.06	153,309.04	153,309.04-	153,309.04-	
				Sub Total by BU Type			1,176.06	184,562.32	184,562.32-	184,562.32-	
				Total by Grant Number			1,176.06	184,562.32	184,562.32-	184,562.32-	
	13400018	Y	GY	TEACHERLOANS				285,244.22	285,244.22-	285,244.22-	
				Sub Total by BU Type				285,244.22	285,244.22-	285,244.22-	
				Total by Grant Number				285,244.22	285,244.22-	285,244.22-	
	13430010	N	MT	TECHCE2130FD				373,156.04	373,156.04-	373,156.04-	
				Sub Total by BU Type				373,156.04	373,156.04-	373,156.04-	
				Total by Grant Number				373,156.04	373,156.04-	373,156.04-	
	13430016	N	OT	TECHCNT5132				104.46	104.46-	104.46-	
				Sub Total by BU Type				104.46	104.46-	104.46-	
				Total by Grant Number				104.46	104.46-	104.46-	
	131MIG01	2	GB	T162A0000370	703,776.00				703,776.00		
				Sub Total by BU Type	703,776.00				703,776.00		
131MIG01	13250100	2	GX	T162A0000370				692,412.07	692,412.07-	692,412.07-	
				Sub Total by BU Type				692,412.07	692,412.07-	692,412.07-	
				Total by Grant Number	703,776.00			692,412.07	11,363.93	692,412.07-	
	131MIG02	2	GB	T162A0100180	768,124.00				768,124.00		
				Sub Total by BU Type	768,124.00				768,124.00		
131MIG02	13420032	2	GX	T162A0100180				1,969.73	1,969.73-	1,969.73-	
131MIG02	13992031	2	GX	T162A0100180				749,139.55	749,139.55-	749,139.55-	
				Sub Total by BU Type				751,109.28	751,109.28-	751,109.28-	
				Total by Grant Number	768,124.00			751,109.28	17,014.72	751,109.28-	
	13CV0037	2	GX	T162A9900240		669,107.00		665,814.85	665,814.85-	3,292.15	
				Sub Total by BU Type		669,107.00		665,814.85	665,814.85-	3,292.15	
				Total by Grant Number		669,107.00		665,814.85	665,814.85-	3,292.15	
	13BILN02	2	GB	T194Q0100270	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
13BILN02	13250099	2	GX	T194Q0100270				1,519.19	1,519.19-	1,519.19-	
13BILN02	13420026	2	GX	T194Q0100270				98,480.81	98,480.81-	98,480.81-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number	100,000.00			100,000.00	100,000.00-	100,000.00-	
	13BILN01	2	GB	T194Q9800080	300,000.00				300,000.00		
				Sub Total by BU Type	300,000.00				300,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13BILN01	13250098	2	GX	T194Q9800080				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number	300,000.00			300,000.00		300,000.00-	
	13T3ADM3	2	GB	T365A0200270	122,218.04				122,218.04		
				Sub Total by BU Type	122,218.04				122,218.04		
	13490004	2	GX	T365A0200270		52,781.96		52,781.96	52,781.96-		
	13490005	2	GX	T365A0200270		222,365.00		222,365.00	222,365.00-		
	13992093	2	GX	T365A0200270		1,085,066.00		1,085,066.00	1,085,066.00-		
13T3ADM3	13250308	2	GX	T365A0200270				104,783.28	104,783.28-	104,783.28-	
13T3ADM3	13490003	2	GX	T365A0200270				17,434.76	17,434.76-	17,434.76-	
				Sub Total by BU Type		1,360,212.96		1,482,431.00	1,482,431.00-	122,218.04-	
				Total by Grant Number	122,218.04	1,360,212.96		1,482,431.00	1,360,212.96-	122,218.04-	
	13490640	K	GB	T365A0300270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490744	K	GX	T365A0300270		1,567,468.00	108,184.00	1,266,881.10	1,266,881.10-	300,586.90	
13490640	13490246	K	GX	T365A0300270				2,567.69	2,567.69-	2,567.69-	
13490640	13490644	K	GX	T365A0300270				65,385.01	65,385.01-	65,385.01-	
13490640	13490646	K	GX	T365A0300270				107,047.30	107,047.30-	107,047.30-	
				Sub Total by BU Type		1,567,468.00	108,184.00	1,441,881.10	1,441,881.10-	125,586.90	
				Total by Grant Number	175,000.00	1,567,468.00	108,184.00	1,441,881.10	1,266,881.10-	125,586.90	
	13490650	K	GB	T365A0400270	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
	13490754	K	GX	T365A0400270		1,688,656.00	240,185.00	369,377.00	369,377.00-	1,319,279.00	
13490650	13490256	K	GX	T365A0400270				4,373.55	4,373.55-	4,373.55-	
13490650	13490654	K	GX	T365A0400270			6,152.33	59,521.74	59,521.74-	59,521.74-	
13490650	13490656	K	GX	T365A0400270			9,407.78	80,389.26	80,389.26-	80,389.26-	
				Sub Total by BU Type		1,688,656.00	255,745.11	513,661.55	513,661.55-	1,174,994.45	
				Total by Grant Number	175,000.00	1,688,656.00	255,745.11	513,661.55	338,661.55-	1,174,994.45	
	13991901	Y	GY	USDA0010555				15,418.37	15,418.37	15,418.37	
				Sub Total by BU Type				15,418.37	15,418.37	15,418.37	
				Total by Grant Number				15,418.37	15,418.37	15,418.37	
	13991903	Y	GY	USDA0010556				228.15	228.15	228.15	
				Sub Total by BU Type				228.15	228.15	228.15	
				Total by Grant Number				228.15	228.15	228.15	
	13991910	Y	GY	USDA0010558				5,490.63	5,490.63	5,490.63	
	13991911	Y	GY	USDA0010558			100.00	266,126.35	266,126.35	266,126.35	
				Sub Total by BU Type			100.00	271,616.98	271,616.98	271,616.98	
				Total by Grant Number			100.00	271,616.98	271,616.98	271,616.98	
	13991908	Y	GY	USDA0010559				534.10	534.10	534.10	
				Sub Total by BU Type				534.10	534.10	534.10	
				Total by Grant Number				534.10	534.10	534.10	
	13991932	Y	GY	USDA0310553				3,369.96	3,369.96	3,369.96	
				Sub Total by BU Type				3,369.96	3,369.96	3,369.96	
				Total by Grant Number				3,369.96	3,369.96	3,369.96	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13991931	Y	GY	USDA0310555				1,172.89-	1,172.89	1,172.89	
				Sub Total by BU Type				1,172.89-	1,172.89	1,172.89	
				Total by Grant Number				1,172.89-	1,172.89	1,172.89	
	13991933	Y	GY	USDA0310556				.65-	.65	.65	
				Sub Total by BU Type				.65-	.65	.65	
				Total by Grant Number				.65-	.65	.65	
	13991934	Y	GY	USDA0310558				331.03	331.03-	331.03-	
	13991935	Y	GY	USDA0310558			308.26-	29,729.97-	29,729.97	29,729.97	
				Sub Total by BU Type			308.26-	29,398.94-	29,398.94	29,398.94	
				Total by Grant Number			308.26-	29,398.94-	29,398.94	29,398.94	
	13991936	Y	GY	USDA0310559				1.25-	1.25	1.25	
				Sub Total by BU Type				1.25-	1.25	1.25	
				Total by Grant Number				1.25-	1.25	1.25	
	13991904	N	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	N	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	N	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	N	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	N	GY	USDA92ADJMNT				8,254.47-	8,254.47	8,254.47	
	13991913	N	GY	USDA92ADJMNT				217,787.13-	217,787.13	217,787.13	
				Sub Total by BU Type				218,392.07-	218,392.07	218,392.07	
				Total by Grant Number				218,392.07-	218,392.07	218,392.07	
	13991902	Y	GY	USDA9510553				3,626.55-	3,626.55	3,626.55	
				Sub Total by BU Type				3,626.55-	3,626.55	3,626.55	
				Total by Grant Number				3,626.55-	3,626.55	3,626.55	
	13VETS02	N	GB	VETERANSED02	130,000.00				130,000.00		
				Sub Total by BU Type	130,000.00				130,000.00		
13VETS02	13250169	N	OT	VETERANSED02				100,471.19	100,471.19-	100,471.19-	
13VETS02	13460022	N	OT	VETERANSED02				22,574.44	22,574.44-	22,574.44-	
				Sub Total by BU Type				123,045.63	123,045.63-	123,045.63-	
				Total by Grant Number	130,000.00			123,045.63	6,954.37	123,045.63-	
	13VETS03	N	GB	VETERANSED03	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
13VETS03	13250399	N	OT	VETERANSED03				100,063.84	100,063.84-	100,063.84-	
13VETS03	13460050	N	OT	VETERANSED03				229.88	229.88-	229.88-	
13VETS03	13460051	N	OT	VETERANSED03				28,662.37	28,662.37-	28,662.37-	
				Sub Total by BU Type				128,956.09	128,956.09-	128,956.09-	
				Total by Grant Number	200,000.00			128,956.09	71,043.91	128,956.09-	
	13465144	Y	OT	VETERANSED04		19,329.00	550.20-	20,061.98	20,061.98-	732.98-	
	13465244	Y	OT	VETERANSED04		12,089.41		12,089.61	12,089.61-	.20-	
	13465246	Y	OT	VETERANSED04		108,859.65		100,859.65	100,859.65-	8,000.00	
				Sub Total by BU Type		140,278.06	550.20-	133,011.24	133,011.24-	7,266.82	
				Total by Grant Number		140,278.06	550.20-	133,011.24	133,011.24-	7,266.82	
	13465154	Y	OT	VETERANSED05		19,329.00	2,503.96	12,927.96	12,927.96-	6,401.04	
	13465254	Y	OT	VETERANSED05		6,234.00	705.08	4,319.29	4,319.29-	1,914.71	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13465256	Y	OT	VETERANSED05		101,675.00	8,268.08	75,110.63	75,110.63-	26,564.37	
				Sub Total by BU Type		127,238.00	11,477.12	92,357.88	92,357.88-	34,880.12	
				Total by Grant Number		127,238.00	11,477.12	92,357.88	92,357.88-	34,880.12	
	13410011	N	MT	VOCEDMATCH01		88,465.27		88,465.27	88,465.27-		
	13994005	N	MT	VOCEDMATCH01		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		93,465.27		93,465.27	93,465.27-		
	13800244	N	OT	VOCEDMATCH01		78,847.36		78,847.36	78,847.36-		
	13800250	N	OT	VOCEDMATCH01		645,273.98		645,273.98	645,273.98-		
				Sub Total by BU Type		724,121.34		724,121.34	724,121.34-		
				Total by Grant Number		817,586.61		817,586.61	817,586.61-		
	13250071	N	MT	VOCEDMATCH02				335,684.17	335,684.17-	335,684.17-	
	13250073	N	MT	VOCEDMATCH02				88,545.99	88,545.99-	88,545.99-	
	13250075	N	MT	VOCEDMATCH02				54,091.80	54,091.80-	54,091.80-	
	13410008	N	MT	VOCEDMATCH02		309,740.04		309,740.04	309,740.04-		
	13410017	N	MT	VOCEDMATCH02		24,621.32		24,621.32	24,621.32-		
	13994018	N	MT	VOCEDMATCH02		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		339,361.36		817,683.32	817,683.32-	478,321.96-	
				Total by Grant Number		339,361.36		817,683.32	817,683.32-	478,321.96-	
	13250280	N	MT	VOCEDMATCH03		645,424.21		599,434.05	599,434.05-	45,990.16	
	13250281	N	MT	VOCEDMATCH03		172,259.11		167,259.39	167,259.39-	4,999.72	
	13410080	N	MT	VOCEDMATCH03				42,671.78	42,671.78-	42,671.78-	
	13410082	N	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
	13419998	N	MT	VOCEDMATCH03				3,331.77	3,331.77-	3,331.77-	
				Sub Total by BU Type		817,683.32		817,696.99	817,696.99-	13.67-	
				Total by Grant Number		817,683.32		817,696.99	817,696.99-	13.67-	
	13ABE01	2	GB	V002A0000270	1,989,737.00				1,989,737.00		
				Sub Total by BU Type	1,989,737.00				1,989,737.00		
	13CV0007	2	GX	V002A0000270		1,641,534.00		1,641,534.00	1,641,534.00-		
13ABE01	13250162	2	GX	V002A0000270		861.34		861.34	861.34-		
13ABE01	13250163	2	GX	V002A0000270		246,738.82		246,738.82	246,738.82-		
13ABE01	13460011	2	GX	V002A0000270		98,624.66		98,624.66	98,624.66-		
13ABE01	13460012	2	GX	V002A0000270		1,978.18		1,978.18	1,978.18-		
				Sub Total by BU Type		1,989,737.00		1,989,737.00	1,989,737.00-		
				Total by Grant Number	1,989,737.00	1,989,737.00		1,989,737.00			
	13ABACA2	2	GB	V002A0100270	120,403.00				120,403.00		
	13ABACI2	2	GB	V002A0100270	7,297.00				7,297.00		
	13ABACL2	2	GB	V002A0100270	18,242.00				18,242.00		
	13ABAID2	2	GB	V002A0100270	1,618,476.00				1,618,476.00		
	13ABEAD2	2	GB	V002A0100270	108,988.00				108,988.00		
	13ABECCR2	2	GB	V002A0100270	179,830.00				179,830.00		
	13ABELD2	2	GB	V002A0100270	272,470.00				272,470.00		
				Sub Total by BU Type	2,325,706.00				2,325,706.00		
13ABACA2	13994052	2	GX	V002A0100270				119,176.49	119,176.49-	119,176.49-	
13ABACA2	13994053	2	GX	V002A0100270				1,226.51	1,226.51-	1,226.51-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13ABACI2	13250167	2	GX	V002A0100270				5,755.36	5,755.36-	5,755.36-	
13ABACI2	13460017	2	GX	V002A0100270				1,541.64	1,541.64-	1,541.64-	
13ABACL2	13250168	2	GX	V002A0100270				3,521.93	3,521.93-	3,521.93-	
13ABACL2	13460018	2	GX	V002A0100270				6,240.60	6,240.60-	6,240.60-	
13ABACL2	13994054	2	GX	V002A0100270				8,479.47	8,479.47-	8,479.47-	
13ABAI2	13460025	2	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAI2	13460026	2	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	
13ABAI2	13994046	2	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAI2	13994047	2	GX	V002A0100270				4,200.74	4,200.74-	4,200.74-	
13ABEAD2	13250165	2	GX	V002A0100270				66,471.87	66,471.87-	66,471.87-	
13ABEAD2	13250271	2	GX	V002A0100270				11,464.50	11,464.50-	11,464.50-	
13ABEAD2	13460014	2	GX	V002A0100270				31,051.63	31,051.63-	31,051.63-	
13ABEAD2	13460023	2	GX	V002A0100270				167,328.44	167,328.44-	167,328.44-	
13ABEAD2	13460024	2	GX	V002A0100270				12,501.56	12,501.56-	12,501.56-	
13ABELD2	13250166	2	GX	V002A0100270				118,083.50	118,083.50-	118,083.50-	
13ABELD2	13460015	2	GX	V002A0100270				43,836.67	43,836.67-	43,836.67-	
13ABELD2	13994043	2	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
Sub Total by BU Type								2,325,706.00	2,325,706.00-	2,325,706.00-	
Total by Grant Number								2,325,706.00	2,325,706.00-	2,325,706.00-	
13ABACA3	2	GB	V002A0200270		125,291.41				125,291.41		
13ABACC3	2	GB	V002A0200270		1,736.59				1,736.59		
13ABACI3	2	GB	V002A0200270		7,699.00				7,699.00		
13ABACL3	2	GB	V002A0200270		19,247.00				19,247.00		
13ABAI3	2	GB	V002A0200270		1,760,951.78				1,760,951.78		
13ABEAD3	2	GB	V002A0200270		84,578.22				84,578.22		
13ABELD3	2	GB	V002A0200270		291,093.00				291,093.00		
13SBE3	2	GB	V002A0200270		192,121.00				192,121.00		
Sub Total by BU Type								2,482,718.00	2,482,718.00		
13ABACA3	13460041	2	GX	V002A0200270				121,275.65	121,275.65-	121,275.65-	
13ABACA3	13460042	2	GX	V002A0200270				4,015.76	4,015.76-	4,015.76-	
13ABACC3	13460039	2	GX	V002A0200270				1,736.59	1,736.59-	1,736.59-	
13ABACI3	13250300	2	GX	V002A0200270				6,432.90	6,432.90-	6,432.90-	
13ABACI3	13460037	2	GX	V002A0200270				1,266.10	1,266.10-	1,266.10-	
13ABACL3	13250301	2	GX	V002A0200270				4,229.72	4,229.72-	4,229.72-	
13ABACL3	13460038	2	GX	V002A0200270				5,418.69	5,418.69-	5,418.69-	
13ABACL3	13460043	2	GX	V002A0200270				9,598.59	9,598.59-	9,598.59-	
13ABAI3	13460034	2	GX	V002A0200270				1,436,231.27	1,436,231.27-	1,436,231.27-	
13ABAI3	13460035	2	GX	V002A0200270				324,720.51	324,720.51-	324,720.51-	
13ABEAD3	13250298	2	GX	V002A0200270				53,008.40	53,008.40-	53,008.40-	
13ABEAD3	13460030	2	GX	V002A0200270				27,219.56	27,219.56-	27,219.56-	
13ABEAD3	13462536	2	GX	V002A0200270				4,350.26	4,350.26-	4,350.26-	
13ABELD3	13250299	2	GX	V002A0200270				50,358.79	50,358.79-	50,358.79-	
13ABELD3	13460031	2	GX	V002A0200270				34,931.09	34,931.09-	34,931.09-	
13ABELD3	13460036	2	GX	V002A0200270				205,803.12	205,803.12-	205,803.12-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13SBECE3	13460032	2	GX	V002A0200270				180,769.17	180,769.17-	180,769.17-	
13SBECE3	13460033	2	GX	V002A0200270				11,351.83	11,351.83-	11,351.83-	
Sub Total by BU Type								2,482,718.00	2,482,718.00-	2,482,718.00-	
Total by Grant Number					2,482,718.00			2,482,718.00		2,482,718.00-	
	13462140	K	GB	V002A0300270	119,883.00				119,883.00		
	13462240	K	GB	V002A0300270	299,708.00				299,708.00		
	13463140	K	GB	V002A0300270	9,100.00				9,100.00		
	13463240	K	GB	V002A0300270	22,752.00				22,752.00		
Sub Total by BU Type					451,443.00				451,443.00		
	13462344	K	GX	V002A0300270		197,807.00		197,807.00	197,807.00-		
	13462444	K	GX	V002A0300270		1,780,267.00	10,654.76	1,780,267.00	1,780,267.00-		
	13463344	K	GX	V002A0300270		15,016.00		3,359.00	3,359.00-	11,657.00	
	13463444	K	GX	V002A0300270		135,150.00	15,208.84	82,925.25	82,925.25-	52,224.75	
13462140	13462144	K	GX	V002A0300270			4,769.69	35,681.39	35,681.39-	35,681.39-	
13462140	13462146	K	GX	V002A0300270			4,801.94	43,271.59	43,271.59-	43,271.59-	
13462140	13462546	K	GX	V002A0300270				3,827.40	3,827.40-	3,827.40-	
13462240	13462244	K	GX	V002A0300270			3,043.67	159,394.48	159,394.48-	159,394.48-	
13462240	13462246	K	GX	V002A0300270			5,505.84	48,339.70	48,339.70-	48,339.70-	
13463140	13463144	K	GX	V002A0300270			147.68	833.16	833.16-	833.16-	
13463140	13463146	K	GX	V002A0300270			756.15	3,260.54	3,260.54-	3,260.54-	
13463240	13463244	K	GX	V002A0300270				14,972.16	14,972.16-	14,972.16-	
13463240	13463246	K	GX	V002A0300270			.73	1,906.35	1,906.35-	1,906.35-	
Sub Total by BU Type						2,128,240.00	44,889.30	2,375,845.02	2,375,845.02-	247,605.02-	
	13462141	Y	MT	V002A0300270		2,000.00	567.52	1,052.42	1,052.42-	947.58	
	13462143	Y	MT	V002A0300270		15,000.00		14,398.73	14,398.73-	601.27	
Sub Total by BU Type						17,000.00	567.52	15,451.15	15,451.15-	1,548.85	
Total by Grant Number					451,443.00	2,145,240.00	45,456.82	2,391,296.17	1,939,853.17-	246,056.17-	
	13462150	K	GB	V002A0400270	121,711.00				121,711.00		
	13462250	K	GB	V002A0400270	304,278.00				304,278.00		
	13463150	K	GB	V002A0400270	9,970.00				9,970.00		
	13463250	K	GB	V002A0400270	24,927.00				24,927.00		
Sub Total by BU Type					460,886.00				460,886.00		
	13462354	K	GX	V002A0400270		200,823.00	10,108.96	97,771.33	97,771.33-	103,051.67	
	13462454	K	GX	V002A0400270		1,807,413.00	208,500.94	208,500.94	208,500.94-	1,598,912.06	
	13463354	K	GX	V002A0400270		16,452.00				16,452.00	
	13463454	K	GX	V002A0400270		148,068.00				148,068.00	
Sub Total by BU Type						2,172,756.00	218,609.90	306,272.27	306,272.27-	1,866,483.73	
	13462151	Y	MT	V002A0400270		1,000.00				1,000.00	
	13462153	Y	MT	V002A0400270		16,000.00	1,375.00	11,297.36	11,297.36-	4,702.64	
Sub Total by BU Type						17,000.00	1,375.00	11,297.36	11,297.36-	5,702.64	
Total by Grant Number					460,886.00	2,189,756.00	219,984.90	317,569.63	143,316.37-	1,872,186.37	
13800162	2	GX	V002A9900280			1,767,353.00		1,767,353.00	1,767,353.00-		
Sub Total by BU Type						1,767,353.00		1,767,353.00	1,767,353.00-		
Total by Grant Number						1,767,353.00		1,767,353.00	1,767,353.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13PKNS01	2	GB	V048A0000270	6,975,476.00				6,975,476.00		
				Sub Total by BU Type	6,975,476.00				6,975,476.00		
13PKNS01	13250068	2	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	
13PKNS01	13410005	2	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	2	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	2	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	2	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	
13PKNS01	13994006	2	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	
13PKNS01	13994008	2	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	2	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	2	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	2	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	2	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	2	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
				Sub Total by BU Type				6,975,476.00	6,975,476.00-	6,975,476.00-	
				Total by Grant Number	6,975,476.00			6,975,476.00		6,975,476.00-	
	13PKNAD2	2	GB	V048A0100270	356,944.00				356,944.00		
	13PKNPJ2	2	GB	V048A0100270	602,275.64				602,275.64		
				Sub Total by BU Type	959,219.64				959,219.64		
	13994026	2	GX	V048A0100270		68,299.51		68,299.51	68,299.51-		
	13994027	2	GX	V048A0100270		43,311.85		43,311.85	43,311.85-		
	13994028	2	GX	V048A0100270		3,640,827.00		3,640,827.00	3,640,827.00-		
	13994029	2	GX	V048A0100270		2,427,218.00		2,427,218.00	2,427,218.00-		
13PKNAD2	13250072	2	GX	V048A0100270				40,348.57	40,348.57-	40,348.57-	
13PKNAD2	13250159	2	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	2	GX	V048A0100270				29,992.04	29,992.04-	29,992.04-	
13PKNAD2	13410009	2	GX	V048A0100270				151,522.06	151,522.06-	151,522.06-	
13PKNAD2	13410024	2	GX	V048A0100270				9,105.89	9,105.89-	9,105.89-	
13PKNAD2	13410030	2	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	2	GX	V048A0100270				4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	2	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	2	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	2	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	2	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	2	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	2	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	2	GX	V048A0100270				110,522.23	110,522.23-	110,522.23-	
13PKNPJ2	13250077	2	GX	V048A0100270				8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	2	GX	V048A0100270				7,173.58	7,173.58-	7,173.58-	
13PKNPJ2	13410018	2	GX	V048A0100270				308,612.72	308,612.72-	308,612.72-	
13PKNPJ2	13410026	2	GX	V048A0100270				5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	2	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	2	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	2	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
13PKNPJ2	13410052	2	GX	V048A0100270			599.39	599.39-	599.39-	
13PKNPJ2	13410053	2	GX	V048A0100270			5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	2	GX	V048A0100270			6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	2	GX	V048A0100270			3,196.91	3,196.91-	3,196.91-	
13PKNPJ2	13994019	2	GX	V048A0100270			60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	2	GX	V048A0100270			27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	2	GX	V048A0100270			4,628.26	4,628.26-	4,628.26-	
Sub Total by BU Type						6,179,656.36	7,138,875.81	7,138,875.81-	959,219.45-	
Total by Grant Number					959,219.64	6,179,656.36	7,138,875.81	6,179,656.17-	959,219.45-	
13PKNAD3		2	GB	V048A0200270	383,681.00			383,681.00		
13PKNPJ3		2	GB	V048A0200270	601,634.06			601,634.06		
Sub Total by BU Type					985,315.06			985,315.06		
13410088		2	GX	V048A0200270		120,727.94	120,727.94	120,727.94-		
13410089		2	GX	V048A0200270		45,000.00	45,000.00	45,000.00-		
13410090		2	GX	V048A0200270		3,605,201.71	3,605,201.71	3,605,201.71-		
13410091		2	GX	V048A0200270		2,531,900.40	2,531,900.40	2,531,900.40-		
13410092		2	GX	V048A0200270		342,476.89	342,476.89	342,476.89-		
13410093		2	GX	V048A0200270		43,000.00	43,000.00	43,000.00-		
13PKNAD3	13250290	2	GX	V048A0200270			51,000.52	51,000.52-	51,000.52-	
13PKNAD3	13410083	2	GX	V048A0200270			259,504.30	259,504.30-	259,504.30-	
13PKNAD3	13410094	2	GX	V048A0200270			8,804.38	8,804.38-	8,804.38-	
13PKNAD3	13410096	2	GX	V048A0200270			12,171.62	12,171.62-	12,171.62-	
13PKNAD3	13410098	2	GX	V048A0200270			12,117.94	12,117.94-	12,117.94-	
13PKNAD3	13410100	2	GX	V048A0200270			3,505.99	3,505.99-	3,505.99-	
13PKNAD3	13410102	2	GX	V048A0200270			10,190.53	10,190.53-	10,190.53-	
13PKNAD3	13410104	2	GX	V048A0200270			9,377.51	9,377.51-	9,377.51-	
13PKNAD3	13410106	2	GX	V048A0200270			12,801.72	12,801.72-	12,801.72-	
13PKNAD3	13417436	2	GX	V048A0200270			4,206.49	4,206.49-	4,206.49-	
13PKNPJ3	13250291	2	GX	V048A0200270			448,286.13	448,286.13-	448,286.13-	
13PKNPJ3	13410084	2	GX	V048A0200270			89,403.65	89,403.65-	89,403.65-	
13PKNPJ3	13410095	2	GX	V048A0200270			18,262.21	18,262.21-	18,262.21-	
13PKNPJ3	13410097	2	GX	V048A0200270			160.37	160.37-	160.37-	
13PKNPJ3	13410099	2	GX	V048A0200270			14,207.48	14,207.48-	14,207.48-	
13PKNPJ3	13410103	2	GX	V048A0200270			12,213.65	12,213.65-	12,213.65-	
13PKNPJ3	13410105	2	GX	V048A0200270			12,395.27	12,395.27-	12,395.27-	
13PKNPJ3	13410107	2	GX	V048A0200270			6,705.30	6,705.30-	6,705.30-	
Sub Total by BU Type						6,688,306.94	7,673,622.00	7,673,622.00-	985,315.06-	
Total by Grant Number					985,315.06	6,688,306.94	7,673,622.00	6,688,306.94-	985,315.06-	
13417040		K	GB	V048A0300270	381,131.00			381,131.00		
13417140		K	GB	V048A0300270	762,261.00			762,261.00		
13418040		Y	GB	V048A0300270	644,700.00			644,700.00		
13418140		Y	GB	V048A0300270	167,550.00			167,550.00		
Sub Total by BU Type					1,955,642.00			1,955,642.00		
13417244		K	GX	V048A0300270		6,479,221.00	6,479,221.00	6,479,221.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13417040	13410344	K	GX	V048A0300270			1,304.67	205,082.06	205,082.06-	205,082.06-	
13417040	13410644	K	GX	V048A0300270			205.89	6,745.94	6,745.94-	6,745.94-	
13417040	13411244	K	GX	V048A0300270				7,237.54	7,237.54-	7,237.54-	
13417040	13411444	K	GX	V048A0300270				8,031.11	8,031.11-	8,031.11-	
13417040	13412744	K	GX	V048A0300270				1,952.74	1,952.74-	1,952.74-	
13417040	13413444	K	GX	V048A0300270				9,335.06	9,335.06-	9,335.06-	
13417040	13413844	K	GX	V048A0300270				4,865.89	4,865.89-	4,865.89-	
13417040	13414644	K	GX	V048A0300270				10,309.58	10,309.58-	10,309.58-	
13417040	13417046	K	GX	V048A0300270			67.61	121,121.29	121,121.29-	121,121.29-	
13417040	13417446	K	GX	V048A0300270				2,293.76	2,293.76-	2,293.76-	
13417140	13410744	K	GX	V048A0300270			1,735.25	16,032.54	16,032.54-	16,032.54-	
13417140	13411344	K	GX	V048A0300270				81.62	81.62-	81.62-	
13417140	13411544	K	GX	V048A0300270			51.43	7,155.19	7,155.19-	7,155.19-	
13417140	13413544	K	GX	V048A0300270				6,820.44	6,820.44-	6,820.44-	
13417140	13413944	K	GX	V048A0300270				15,079.68	15,079.68-	15,079.68-	
13417140	13414744	K	GX	V048A0300270				4,842.75	4,842.75-	4,842.75-	
13417140	13417144	K	GX	V048A0300270			5,822.61	443,852.60	443,852.60-	443,852.60-	
13417140	13417146	K	GX	V048A0300270			9.29-	238,135.07	238,135.07-	238,135.07-	
Sub Total by BU Type						6,479,221.00	9,178.17	7,588,195.86	7,588,195.86-	1,108,974.86-	
13418040	13418041	Y	MT	V048A0300270				40,725.32	40,725.32-	40,725.32-	
13418040	13418043	Y	MT	V048A0300270				603,978.22	603,978.22-	603,978.22-	
13418140	13418141	Y	MT	V048A0300270				5,000.00	5,000.00-	5,000.00-	
13418140	13418143	Y	MT	V048A0300270				162,604.07	162,604.07-	162,604.07-	
Sub Total by BU Type								812,307.61	812,307.61-	812,307.61-	
Total by Grant Number					<u>1,955,642.00</u>	<u>6,479,221.00</u>	<u>9,178.17</u>	<u>8,400,503.47</u>	<u>6,444,861.47-</u>	<u>1,921,282.47-</u>	
13417050		K	GB	V048A0400270	375,591.00				375,591.00		
13417150		K	GB	V048A0400270	751,183.00				751,183.00		
13418050		Y	GB	V048A0400270	635,400.00				635,400.00		
13418150		Y	GB	V048A0400270	165,200.00				165,200.00		
Sub Total by BU Type					1,927,374.00				1,927,374.00		
13417254		K	GX	V048A0400270		6,385,055.00		3,051,568.19	3,051,568.19-	3,333,486.81	
13417050	13410354	K	GX	V048A0400270			32,140.01	84,587.32	84,587.32-	84,587.32-	
13417050	13410654	K	GX	V048A0400270			1,539.64	2,120.00	2,120.00-	2,120.00-	
13417050	13411254	K	GX	V048A0400270			1,288.57	1,899.96	1,899.96-	1,899.96-	
13417050	13411454	K	GX	V048A0400270			1,202.17	3,435.62	3,435.62-	3,435.62-	
13417050	13412754	K	GX	V048A0400270			110.58	150.11	150.11-	150.11-	
13417050	13413454	K	GX	V048A0400270			571.18	1,108.97	1,108.97-	1,108.97-	
13417050	13413854	K	GX	V048A0400270			2,387.41	3,794.85	3,794.85-	3,794.85-	
13417050	13414654	K	GX	V048A0400270			387.86	1,768.90	1,768.90-	1,768.90-	
13417050	13417056	K	GX	V048A0400270			43,176.71	123,702.57	123,702.57-	123,702.57-	
13417050	13417456	K	GX	V048A0400270			.88	589.42	589.42-	589.42-	
13417150	13410754	K	GX	V048A0400270			821.63	3,287.41	3,287.41-	3,287.41-	
13417150	13411354	K	GX	V048A0400270			5.49	10.50	10.50-	10.50-	
13417150	13411554	K	GX	V048A0400270			450.47	4,052.37	4,052.37-	4,052.37-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13417150	13413554	K	GX	V048A0400270			540.32	2,121.65	2,121.65-	2,121.65-	
13417150	13413954	K	GX	V048A0400270			195.35	923.18	923.18-	923.18-	
13417150	13414754	K	GX	V048A0400270			354.18	1,198.56	1,198.56-	1,198.56-	
13417150	13417154	K	GX	V048A0400270			6.17	31,946.06	31,946.06-	31,946.06-	
13417150	13417156	K	GX	V048A0400270			35,110.41	98,394.18	98,394.18-	98,394.18-	
				Sub Total by BU Type		6,385,055.00	120,289.03	3,416,659.82	3,416,659.82-	2,968,395.18	
13418050	13418051	Y	MT	V048A0400270			4,091.46	24,048.60	24,048.60-	24,048.60-	
13418050	13418053	Y	MT	V048A0400270			26,505.96	208,720.95	208,720.95-	208,720.95-	
13418150	13418153	Y	MT	V048A0400270			1,197.63-	32,341.52	32,341.52-	32,341.52-	
				Sub Total by BU Type			29,399.79	265,111.07	265,111.07-	265,111.07-	
				Total by Grant Number	1,927,374.00	6,385,055.00	149,688.82	3,681,770.89	1,754,396.89-	2,703,284.11	
	13800097	2	GX	V048A9900270		6,816,893.00		6,816,893.00	6,816,893.00-		
				Sub Total by BU Type		6,816,893.00		6,816,893.00	6,816,893.00-		
				Total by Grant Number		6,816,893.00		6,816,893.00	6,816,893.00-		
	13TCPRP1	2	GB	V243A0000270	716,348.00				716,348.00		
				Sub Total by BU Type	716,348.00				716,348.00		
13TCPRP1	13410019	2	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	2	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
				Sub Total by BU Type				716,348.00	716,348.00-	716,348.00-	
				Total by Grant Number	716,348.00			716,348.00	716,348.00-	716,348.00-	
	13TCPAM2	2	GB	V243A0100270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13994003	2	GX	V243A0100270		674,043.00		674,043.00	674,043.00-		
13TCPAM2	13250078	2	GX	V243A0100270				15,620.75	15,620.75-	15,620.75-	
13TCPAM2	13410046	2	GX	V243A0100270				4,585.89	4,585.89-	4,585.89-	
13TCPAM2	13994002	2	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
				Sub Total by BU Type		674,043.00		709,518.00	709,518.00-	35,475.00-	
				Total by Grant Number	35,475.00	674,043.00		709,518.00	674,043.00-	35,475.00-	
	13TCPAM3	2	GB	V243A0200270	35,999.00				35,999.00		
				Sub Total by BU Type	35,999.00				35,999.00		
	13410086	2	GX	V243A0200270		683,982.00		683,982.00	683,982.00-		
13TCPAM3	13250292	2	GX	V243A0200270				25,187.86	25,187.86-	25,187.86-	
13TCPAM3	13410085	2	GX	V243A0200270				2,878.93	2,878.93-	2,878.93-	
13TCPAM3	13410101	2	GX	V243A0200270				7,932.21	7,932.21-	7,932.21-	
				Sub Total by BU Type		683,982.00		719,981.00	719,981.00-	35,999.00-	
				Total by Grant Number	35,999.00	683,982.00		719,981.00	683,982.00-	35,999.00-	
	13417740	K	GB	V243A0300270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417844	K	GX	V243A0300270		674,043.00		674,043.00	674,043.00-		
13417740	13412644	K	GX	V243A0300270				8,195.31	8,195.31-	8,195.31-	
13417740	13417744	K	GX	V243A0300270			240.94	3,220.52	3,220.52-	3,220.52-	
13417740	13417746	K	GX	V243A0300270				24,029.88	24,029.88-	24,029.88-	
				Sub Total by BU Type		674,043.00	240.94	709,488.71	709,488.71-	35,445.71-	
				Total by Grant Number	35,475.00	674,043.00	240.94	709,488.71	674,013.71-	35,445.71-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13417750	K	GB	V243A0400270	35,475.00				35,475.00		
				Sub Total by BU Type	35,475.00				35,475.00		
	13417854	K	GX	V243A0400270		674,043.00		319,393.13	319,393.13-	354,649.87	
13417750	13412654	K	GX	V243A0400270			1,405.98	2,160.40	2,160.40-	2,160.40-	
13417750	13417754	K	GX	V243A0400270			129.60	512.24	512.24-	512.24-	
13417750	13417756	K	GX	V243A0400270			2,451.60	13,893.29	13,893.29-	13,893.29-	
				Sub Total by BU Type		674,043.00	3,987.18	335,959.06	335,959.06-	338,083.94	
				Total by Grant Number	35,475.00	674,043.00	3,987.18	335,959.06	300,484.06-	338,083.94	
	13800098	2	GX	V243A9900980		720,313.00		720,313.00	720,313.00-		
				Sub Total by BU Type		720,313.00		720,313.00	720,313.00-		
				Total by Grant Number		720,313.00		720,313.00	720,313.00-		
	13CV0008	1	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
	13ZU0004	1	GX	V346A0000460		84,366.34		84,366.34	84,366.34-		
	13410111	1	GX	V346A0000460		45,215.66		45,215.66	45,215.66-		
	13417944	1	GX	V346A0000460		123,823.00		123,823.00	123,823.00-		
	13417954	K	GX	V346A0000460		123,092.00		112,599.57	112,599.57-	10,492.43	
	13994031	1	GX	V346A0000460		112,836.00		112,836.00	112,836.00-		
				Sub Total by BU Type		602,169.00		591,676.57	591,676.57-	10,492.43	
				Total by Grant Number		602,169.00		591,676.57	591,676.57-	10,492.43	
	13430014	N	MT	WCOMADMINGRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13430015	N	MT	WCOMWEBSITE				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13ECBK01	1	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	1	GB	0G0101NECCD2	142,937.54				142,937.54		
	13ECSA01	1	GB	0G0101NECCD2	4,637.69				4,637.69		
				Sub Total by BU Type	640,017.72				640,017.72		
	13ECBK01	13440010	1	GX	0G0101NECCD2			492,442.49	492,442.49-	492,442.49-	
	13ECINT1	13250154	1	GX	0G0101NECCD2			8,149.95	8,149.95-	8,149.95-	
	13ECINT1	13250277	1	GX	0G0101NECCD2			54,512.01	54,512.01-	54,512.01-	
	13ECINT1	13440011	1	GX	0G0101NECCD2			80,275.58	80,275.58-	80,275.58-	
	13ECSA01	13250125	1	GX	0G0101NECCD2			4,072.94	4,072.94-	4,072.94-	
	13ECSA01	13440012	1	GX	0G0101NECCD2			564.75	564.75-	564.75-	
	26CNDE01	13440013	1	GX	0G0101NECCD2			618,000.00	618,000.00-	618,000.00-	
	26CNSD01	13440020	1	GX	0G0101NECCD2			43,987.00	43,987.00-	43,987.00-	
				Sub Total by BU Type				1,302,004.72	1,302,004.72-	1,302,004.72-	
				Total by Grant Number	640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	1	GB	0G0201NECCDF	700,000.00				700,000.00		
	13ECINT2	1	GB	0G0201NECCDF	146,831.00				146,831.00		
	13ECQE02	1	GB	0G0201NECCDF	528,000.00				528,000.00		
	13ECSA02	1	GB	0G0201NECCDF	43,987.00				43,987.00		
				Sub Total by BU Type	1,418,818.00				1,418,818.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13ECBK02	13250269	1	GX	0G0201NECCDF				76,031.48	76,031.48-	76,031.48-	
13ECBK02	13250273	1	GX	0G0201NECCDF				271,881.14	271,881.14-	271,881.14-	
13ECBK02	13800136	1	GX	0G0201NECCDF				352,087.38	352,087.38-	352,087.38-	
13ECINT2	13ZZ0145	1	GX	0G0201NECCDF				275.93	275.93-	275.93-	
13ECINT2	13250275	1	GX	0G0201NECCDF				41,804.16	41,804.16-	41,804.16-	
13ECINT2	13250358	1	GX	0G0201NECCDF				20,115.74	20,115.74-	20,115.74-	
13ECINT2	13250362	1	GX	0G0201NECCDF				84,635.17	84,635.17-	84,635.17-	
13ECQE02	13440024	1	GX	0G0201NECCDF				528,000.00	528,000.00-	528,000.00-	
13ECSA02	13250274	1	GX	0G0201NECCDF				27,486.01	27,486.01-	27,486.01-	
13ECSA02	13250357	1	GX	0G0201NECCDF				16,500.99	16,500.99-	16,500.99-	
Sub Total by BU Type								1,418,818.00	1,418,818.00-	1,418,818.00-	
Total by Grant Number					1,418,818.00			1,418,818.00		1,418,818.00-	
13444140		K	GB	0G0301NECCDF	700,000.00				700,000.00		
13444240		K	GB	0G0301NECCDF	146,831.00				146,831.00		
13444340		K	GB	0G0301NECCDF	528,000.00				528,000.00		
13444440		K	GB	0G0301NECCDF	43,987.00				43,987.00		
Sub Total by BU Type					1,418,818.00				1,418,818.00		
13444140	13444144	K	GX	0G0301NECCDF				605,190.09	605,190.09-	605,190.09-	
13444140	13444146	K	GX	0G0301NECCDF				43,689.79	43,689.79-	43,689.79-	
13444240	13444244	K	GX	0G0301NECCDF				25,316.71	25,316.71-	25,316.71-	
13444240	13444246	K	GX	0G0301NECCDF				41,998.27	41,998.27-	41,998.27-	
13444340	13444344	K	GX	0G0301NECCDF				297,000.83	297,000.83-	297,000.83-	
13444440	13444444	K	GX	0G0301NECCDF				14,107.18	14,107.18-	14,107.18-	
13444440	13444446	K	GX	0G0301NECCDF				29,879.82	29,879.82-	29,879.82-	
Sub Total by BU Type								1,057,182.69	1,057,182.69-	1,057,182.69-	
Total by Grant Number					1,418,818.00			1,057,182.69	361,635.31	1,057,182.69-	
13444150		K	GB	0G0401NECCDF	700,000.00				700,000.00		
13444250		K	GB	0G0401NECCDF	146,831.00				146,831.00		
13444350		K	GB	0G0401NECCDF	528,000.00				528,000.00		
13444450		K	GB	0G0401NECCDF	43,987.00				43,987.00		
Sub Total by BU Type					1,418,818.00				1,418,818.00		
13444150	13444154	K	GX	0G0401NECCDF			3,874.97	337,569.21	337,569.21-	337,569.21-	
13444150	13444156	K	GX	0G0401NECCDF			5,003.92	28,118.14	28,118.14-	28,118.14-	
13444250	13444254	K	GX	0G0401NECCDF			436.74	3,181.45	3,181.45-	3,181.45-	
13444250	13444256	K	GX	0G0401NECCDF			1,367.49	20,734.58	20,734.58-	20,734.58-	
13444350	13444354	K	GX	0G0401NECCDF				129.83	129.83-	129.83-	
13444450	13444454	K	GX	0G0401NECCDF			272.15	2,146.53	2,146.53-	2,146.53-	
13444450	13444456	K	GX	0G0401NECCDF			2,018.09	14,070.25	14,070.25-	14,070.25-	
Sub Total by BU Type							12,973.36	405,949.99	405,949.99-	405,949.99-	
Total by Grant Number					1,418,818.00		12,973.36	405,949.99	1,012,868.01	405,949.99-	
13CV0045		2	GX	0G07CD000101				65,360.00	65,360.00-	65,360.00-	
Sub Total by BU Type								65,360.00	65,360.00-	65,360.00-	
Total by Grant Number								65,360.00	65,360.00-	65,360.00-	
13CV0022		2	GX	0G07CD000102		184,554.00		184,554.00	184,554.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		184,554.00		184,554.00	184,554.00-		
				Total by Grant Number		184,554.00		184,554.00	184,554.00-		
	13CV0023	2	GX	0G07CD000103		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	13800322	2	GX	0G07CD000501		125,000.00		125,000.00	125,000.00-		
				Sub Total by BU Type		125,000.00		125,000.00	125,000.00-		
				Total by Grant Number		125,000.00		125,000.00	125,000.00-		
	13HEADS2	2	GB	0G07CD000502	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13HEADS2	13250123	2	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	2	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number	125,000.00			125,000.00		125,000.00-	
	13HEADS3	K	GB	0G07CD000503	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
	13440334	K	GX	0G07CD000503		50,000.00	4,128.92	50,000.00	50,000.00-		
13HEADS3	13250392	K	GX	0G07CD000503				42,924.55	42,924.55-	42,924.55-	
13HEADS3	13440022	K	GX	0G07CD000503				82,075.45	82,075.45-	82,075.45-	
				Sub Total by BU Type		50,000.00	4,128.92	175,000.00	175,000.00-	125,000.00-	
				Total by Grant Number	125,000.00	50,000.00	4,128.92	175,000.00	50,000.00-	125,000.00-	
	13440340	K	GB	0G07CD000504	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
13440340	13440344	K	GX	0G07CD000504			2,766.60-	67,455.23	67,455.23-	67,455.23-	
13440340	13440346	K	GX	0G07CD000504			5,350.38	49,114.10	49,114.10-	49,114.10-	
				Sub Total by BU Type			2,583.78	116,569.33	116,569.33-	116,569.33-	
	13440341	Y	MT	0G07CD000504				3,970.72	3,970.72-	3,970.72-	
	13440343	Y	MT	0G07CD000504				36,294.68	36,294.68-	36,294.68-	
				Sub Total by BU Type				40,265.40	40,265.40-	40,265.40-	
				Total by Grant Number	225,000.00		2,583.78	156,834.73	68,165.27	156,834.73-	
	13440350	K	GB	0G07CD000505	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
13440350	13440354	K	GX	0G07CD000505			1,814.99	8,248.66	8,248.66-	8,248.66-	
13440350	13440356	K	GX	0G07CD000505			1,193.95-	17,621.56	17,621.56-	17,621.56-	
				Sub Total by BU Type			621.04	25,870.22	25,870.22-	25,870.22-	
	13440351	Y	MT	0G07CD000505			378.39	1,922.08	1,922.08-	1,922.08-	
	13440353	Y	MT	0G07CD000505			3,384.01	20,200.14	20,200.14-	20,200.14-	
				Sub Total by BU Type			3,762.40	22,122.22	22,122.22-	22,122.22-	
				Total by Grant Number	125,000.00		4,383.44	47,992.44	77,007.56	47,992.44-	
	13CV0024	2	GX	0G90CD113702		150,000.00		139,963.42	139,963.42-	10,036.58	
				Sub Total by BU Type		150,000.00		139,963.42	139,963.42-	10,036.58	
				Total by Grant Number		150,000.00		139,963.42	139,963.42-	10,036.58	
	13CV0035	2	GX	0G90ZE000701		100,000.00		99,372.82	99,372.82-	627.18	
				Sub Total by BU Type		100,000.00		99,372.82	99,372.82-	627.18	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						100,000.00		99,372.82	99,372.82	627.18	
	13REFGE1	2	GB	0G90ZE000702	100,000.00				100,000.00		
Sub Total by BU Type					100,000.00				100,000.00		
13REFGE1	13250097	2	GX	0G90ZE000702				4,405.00	4,405.00	4,405.00	
13REFGE1	13992028	2	GX	0G90ZE000702				95,595.00	95,595.00	95,595.00	
Sub Total by BU Type								100,000.00	100,000.00	100,000.00	
Total by Grant Number					100,000.00			100,000.00	100,000.00	100,000.00	
	13420025	2	GX	0G90ZE000703		583.00		583.00	583.00		
	13992029	2	GX	0G90ZE000703		99,417.00		97,843.08	97,843.08	1,573.92	
Sub Total by BU Type						100,000.00		98,426.08	98,426.08	1,573.92	
Total by Grant Number						100,000.00		98,426.08	98,426.08	1,573.92	
13REFG03	13REFSD3	2	GB	0G90ZE005101	13,513.00				13,513.00		
Sub Total by BU Type					13,513.00				13,513.00		
13REFG03	13992101	2	GX	0G90ZE005101		236,487.00		236,487.00	236,487.00		
13REFSD3	13420051	2	GX	0G90ZE005101				13,513.00	13,513.00	13,513.00	
Sub Total by BU Type						236,487.00		250,000.00	250,000.00	13,513.00	
Total by Grant Number					13,513.00	236,487.00		250,000.00	236,487.00	13,513.00	
	13424340	K	GB	0G90ZE005102	13,513.00				13,513.00		
Sub Total by BU Type					13,513.00				13,513.00		
	13424444	K	GX	0G90ZE005102		236,487.00		236,487.00	236,487.00		
13424340	13424344	K	GX	0G90ZE005102				13,216.51	13,216.51	13,216.51	
Sub Total by BU Type						236,487.00		249,703.51	249,703.51	13,216.51	
Total by Grant Number					13,513.00	236,487.00		249,703.51	236,190.51	13,216.51	
	13424350	K	GB	0G90ZE005103	9,869.00				9,869.00		
Sub Total by BU Type					9,869.00				9,869.00		
	13424454	K	GX	0G90ZE005103		171,129.00		15,663.00	15,663.00	155,466.00	
13424350	13424354	K	GX	0G90ZE005103			9,869.00	9,869.00	9,869.00	9,869.00	
Sub Total by BU Type						171,129.00	9,869.00	25,532.00	25,532.00	145,597.00	
Total by Grant Number					9,869.00	171,129.00	9,869.00	25,532.00	15,663.00	145,597.00	
	13250182	N	OT	00FINSERVRVL				59,522.87	59,522.87	59,522.87	
	13250183	N	OT	00FINSERVRVL				6,812.16	6,812.16	6,812.16	
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64	91,660.64	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60	75,982.60	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19	41,440.19	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12	6,537.12	
	13250188	N	OT	00FINSERVRVL				363.85	363.85	363.85	
	13250190	N	OT	00FINSERVRVL				969.16	969.16	969.16	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23	5,002.23	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10	10,063.10	
	13250193	N	OT	00FINSERVRVL				21,214.11	21,214.11	21,214.11	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72	20,449.72	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38	2,532.38	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36	2,493.36	
Sub Total by BU Type								345,043.49	345,043.49	345,043.49	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								345,043.49	345,043.49-	345,043.49-	
	13250006	N	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	N	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	
	13250052	N	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	N	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	N	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	N	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	N	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	N	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	N	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	N	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	N	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500070	N	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
Sub Total by BU Type								1,059,711.26	1,059,711.26-	1,059,711.26-	
Total by Grant Number								1,059,711.26	1,059,711.26-	1,059,711.26-	
	13250084	N	GY	00LSFNE107		10,906.01				10,906.01	
	13250085	N	GY	00LSFNE107		10,402.94				10,402.94	
	13250396	N	GY	00LSFNE107		2,386.07		13,292.08	13,292.08-	10,906.01-	
	13250397	N	GY	00LSFNE107		9,913.91		20,316.85	20,316.85-	10,402.94-	
	13410075	N	GY	00LSFNE107		1,642.97		1,642.97	1,642.97-		
	13410076	N	GY	00LSFNE107		1,271.95		1,271.95	1,271.95-		
	13410077	N	GY	00LSFNE107		41,770.49		41,770.49	41,770.49-		
	13410078	N	GY	00LSFNE107		2,742.66		2,742.66	2,742.66-		
	13994035	N	GY	00LSFNE107		243,117.00		243,117.00	243,117.00-		
Sub Total by BU Type						324,154.00		324,154.00	324,154.00-		
Total by Grant Number						324,154.00		324,154.00	324,154.00-		
	13800365	N	OT	00PROJEARMK				236,253.67	236,253.67-	236,253.67-	
Sub Total by BU Type								236,253.67	236,253.67-	236,253.67-	
Total by Grant Number								236,253.67	236,253.67-	236,253.67-	
	13511013	N	GY	00SSIPROGINC		85,348.16		85,348.16	85,348.16-		
Sub Total by BU Type						85,348.16		85,348.16	85,348.16-		
Total by Grant Number						85,348.16		85,348.16	85,348.16-		
	13800172	N	OT	00TBIMATCH				36,500.00	36,500.00-	36,500.00-	
Sub Total by BU Type								36,500.00	36,500.00-	36,500.00-	
Total by Grant Number								36,500.00	36,500.00-	36,500.00-	
	13450022	N	OT	01CRRYOVERIC				17,060.35	17,060.35-	17,060.35-	
Sub Total by BU Type								17,060.35	17,060.35-	17,060.35-	
Total by Grant Number								17,060.35	17,060.35-	17,060.35-	
	13250199	N	OT	01FINSERVRVL				9,876.81	9,876.81-	9,876.81-	
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	
	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				354,146.37	354,146.37-	354,146.37-	
				Total by Grant Number				354,146.37	354,146.37-	354,146.37-	
	13250034	N	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	N	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	N	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	N	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	N	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	N	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	N	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	N	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	
	13500036	N	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	N	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500052	N	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	
	13500071	N	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				568,025.64	568,025.64-	568,025.64-	
				Total by Grant Number				568,025.64	568,025.64-	568,025.64-	
	13800366	N	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	N	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	N	OT	01SPEDEARMRK		1,200.00		1,200.00	1,200.00-		
	13992064	N	OT	01SPEDEARMRK		124,189,469.92		124,189,469.92	124,189,469.92-		
	13992067	N	OT	01SPEDEARMRK		13,015,852.00		13,015,852.00	13,015,852.00-		
				Sub Total by BU Type		137,296,342.49		137,296,342.49	137,296,342.49-		
				Total by Grant Number		137,296,342.49		137,296,342.49	137,296,342.49-		
	13800320	N	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13511113	N	GY	01SSIPROGINC		52,415.65		52,415.65	52,415.65-		
				Sub Total by BU Type		52,415.65		52,415.65	52,415.65-		
				Total by Grant Number		52,415.65		52,415.65	52,415.65-		
	13800309	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800313	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800314	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	N	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	N	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	N	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	N	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT				970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT				636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type				1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number				1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	N	MT	02BRKFTMATCH				304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type				304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number				304,694.00	304,694.00-	304,694.00-	
	13400023	N	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	N	OT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	
	13400011	N	OT	02ENROPTTRNS				263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type				263,813.77	263,813.77-	263,813.77-	
				Total by Grant Number				263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL				12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL				9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL				96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL				124.49	124.49-	124.49-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type				325,182.89	325,182.89-	325,182.89-	
				Total by Grant Number				325,182.89	325,182.89-	325,182.89-	
	13250008	N	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	N	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	N	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	N	OT	02INDCOSTS				289,586.86	289,586.86-	289,586.86-	
	13250050	N	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	
	13250144	N	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	N	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	N	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	N	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	N	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	N	OT	02INDCOSTS				162.53	162.53-	162.53-	
	13450011	N	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	N	OT	02INDCOSTS				27.52	27.52-	27.52-	
	13500006	N	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	N	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	N	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	N	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	N	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	N	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	N	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500072	N	OT	02INDCOSTS				127,649.24	127,649.24-	127,649.24-	
	13800265	N	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type				1,292,429.05	1,292,429.05-	1,292,429.05-	
				Total by Grant Number				1,292,429.05	1,292,429.05-	1,292,429.05-	
	13250024	N	OT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	
				Total by Grant Number				755.38	755.38-	755.38-	
	13400003	N	MT	02REORGIDGF				3,747.68	3,747.68-	3,747.68-	
				Sub Total by BU Type				3,747.68	3,747.68-	3,747.68-	
				Total by Grant Number				3,747.68	3,747.68-	3,747.68-	
	13250027	N	OT	02SHKNBBYSYD				2,146.50	2,146.50-	2,146.50-	
				Sub Total by BU Type				2,146.50	2,146.50-	2,146.50-	
				Total by Grant Number				2,146.50	2,146.50-	2,146.50-	
	13992059	N	OT	02SPEDEARMRK		131,297,653.03		131,297,653.03	131,297,653.03-	131,297,653.03-	
	13992060	N	OT	02SPEDEARMRK		12,652,795.00		12,652,795.00	12,652,795.00-	12,652,795.00-	
	13992061	N	OT	02SPEDEARMRK		58,169.14		58,169.14	58,169.14-	58,169.14-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13992063	N	OT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00-		
				Sub Total by BU Type		144,151,249.17		144,151,249.17	144,151,249.17-		
				Total by Grant Number		144,151,249.17		144,151,249.17	144,151,249.17-		
	13992038	N	OT	02SPEDTRNCTR		65,045.00		65,032.90	65,032.90-	12.10	
				Sub Total by BU Type		65,045.00		65,032.90	65,032.90-	12.10	
				Total by Grant Number		65,045.00		65,032.90	65,032.90-	12.10	
	13511213	N	GY	02SSIPROGINC		40,910.61		40,910.61	40,910.61-		
				Sub Total by BU Type		40,910.61		40,910.61	40,910.61-		
				Total by Grant Number		40,910.61		40,910.61	40,910.61-		
	13400015	N	OT	02STATEAID				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Sub Total by BU Type				631,730,754.98	631,730,754.98-	631,730,754.98-	
				Total by Grant Number				631,730,754.98	631,730,754.98-	631,730,754.98-	
	13031631	N	OT	03ASSESSMENT		1,607,000.00		1,444,750.87	1,444,750.87-	162,249.13	
	13031633	N	OT	03ASSESSMENT				53,990.69	53,990.69-	53,990.69-	
	13034533	N	OT	03ASSESSMENT				15,648.30	15,648.30-	15,648.30-	
	13250279	N	OT	03ASSESSMENT				58,940.06	58,940.06-	58,940.06-	
	13250282	N	OT	03ASSESSMENT				19,170.96	19,170.96-	19,170.96-	
	13250375	N	OT	03ASSESSMENT				495.68	495.68-	495.68-	
	13250406	N	OT	03ASSESSMENT				11,130.65	11,130.65-	11,130.65-	
	13452233	N	OT	03ASSESSMENT				1,804.70	1,804.70-	1,804.70-	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09-	1,068.09-	
				Sub Total by BU Type		1,607,000.00		1,607,000.00	1,607,000.00-		
				Total by Grant Number		1,607,000.00		1,607,000.00	1,607,000.00-		
	13991002	N	MT	03BRKFTMATCH		301,520.00		300,951.02	300,951.02-	568.98	
				Sub Total by BU Type		301,520.00		300,951.02	300,951.02-	568.98	
				Total by Grant Number		301,520.00		300,951.02	300,951.02-	568.98	
	13250061	N	MT	03CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13991000	N	MT	03CNAIDMATCH				467,875.00	467,875.00-	467,875.00-	
				Sub Total by BU Type				467,875.00	467,875.00-	467,875.00-	
				Total by Grant Number				467,875.00	467,875.00-	467,875.00-	
	13NAEP03	N	GB	03ED99C00076	43,344.46				43,344.46		
	13NAEP99	N	GB	03ED99C00076	84,674.00				84,674.00		
				Sub Total by BU Type	128,018.46				128,018.46		
13NAEP03	13250404	N	OT	03ED99C00076				35,387.18	35,387.18-	35,387.18-	
13NAEP03	13250405	N	OT	03ED99C00076				92,631.28	92,631.28-	92,631.28-	
				Sub Total by BU Type				128,018.46	128,018.46-	128,018.46-	
				Total by Grant Number	128,018.46			128,018.46	128,018.46-	128,018.46-	
	13400024	N	OT	03ESUCORESrv				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Sub Total by BU Type				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Total by Grant Number				9,375,778.00	9,375,778.00-	9,375,778.00-	
	13400025	N	OT	03EUSTECHINF				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Sub Total by BU Type				2,972,218.00	2,972,218.00-	2,972,218.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								2,972,218.00	2,972,218.00-	2,972,218.00-	
	13250230	N	OT	03FINSERVRVL				56,056.04	56,056.04-	56,056.04-	
	13250231	N	OT	03FINSERVRVL				4,007.88	4,007.88-	4,007.88-	
	13250232	N	OT	03FINSERVRVL				56,276.75	56,276.75-	56,276.75-	
	13250233	N	OT	03FINSERVRVL				94,341.15	94,341.15-	94,341.15-	
	13250234	N	OT	03FINSERVRVL				35,425.00	35,425.00-	35,425.00-	
	13250235	N	OT	03FINSERVRVL				6,024.20	6,024.20-	6,024.20-	
	13250236	N	OT	03FINSERVRVL				328.39	328.39-	328.39-	
	13250239	N	OT	03FINSERVRVL				2,988.55	2,988.55-	2,988.55-	
	13250240	N	OT	03FINSERVRVL				4,026.06	4,026.06-	4,026.06-	
	13250242	N	OT	03FINSERVRVL				14,491.95	14,491.95-	14,491.95-	
	13250243	N	OT	03FINSERVRVL				1,370.73	1,370.73-	1,370.73-	
	13250353	N	OT	03FINSERVRVL				9,941.52	9,941.52-	9,941.52-	
	13250354	N	OT	03FINSERVRVL				4,681.14	4,681.14-	4,681.14-	
	13250355	N	OT	03FINSERVRVL				4,411.95	4,411.95-	4,411.95-	
	13250366	N	OT	03FINSERVRVL				45,629.69	45,629.69-	45,629.69-	
	13250373	N	OT	03FINSERVRVL				1,557.50	1,557.50-	1,557.50-	
	13250386	N	OT	03FINSERVRVL				3,812.39	3,812.39-	3,812.39-	
	13500075	N	OT	03FINSERVRVL		345,304.11				345,304.11	
	13500076	N	OT	03FINSERVRVL				2,215.85	2,215.85-	2,215.85-	
	13500077	N	OT	03FINSERVRVL				349.20	349.20-	349.20-	
	13500078	N	OT	03FINSERVRVL				2,915.26	2,915.26-	2,915.26-	
	13500079	N	OT	03FINSERVRVL				4,060.79	4,060.79-	4,060.79-	
	13500080	N	OT	03FINSERVRVL				1,555.05	1,555.05-	1,555.05-	
	13500081	N	OT	03FINSERVRVL				231.45	231.45-	231.45-	
	13500082	N	OT	03FINSERVRVL				15.41	15.41-	15.41-	
	13500085	N	OT	03FINSERVRVL				81.25	81.25-	81.25-	
	13500086	N	OT	03FINSERVRVL				153.23	153.23-	153.23-	
	13500088	N	OT	03FINSERVRVL				628.83	628.83-	628.83-	
	13500089	N	OT	03FINSERVRVL				307.04	307.04-	307.04-	
	13500090	N	OT	03FINSERVRVL				238.11	238.11-	238.11-	
	13500092	N	OT	03FINSERVRVL				256.25	256.25-	256.25-	
	13500093	N	OT	03FINSERVRVL				59.29	59.29-	59.29-	
	13500095	N	OT	03FINSERVRVL				87.23	87.23-	87.23-	
	13500096	N	OT	03FINSERVRVL		13,302.71		81.69	81.69-	13,221.02	
	Sub Total by BU Type						358,606.82		358,606.82	358,606.82-	
	Total by Grant Number						358,606.82		358,606.82	358,606.82-	
	13250009	N	OT	03INDCOSTS				33,425.66	33,425.66-	33,425.66-	
	13250017	N	OT	03INDCOSTS				10,363.81	10,363.81-	10,363.81-	
	13250036	N	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	N	OT	03INDCOSTS				164,433.27	164,433.27-	164,433.27-	
	13250339	N	OT	03INDCOSTS				17.00	17.00-	17.00-	
	13250340	N	OT	03INDCOSTS				1,663.33	1,663.33-	1,663.33-	
	13250342	N	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250343	N	OT	03INDCOSTS				107,919.88	107,919.88-	107,919.88-	
	13250344	N	OT	03INDCOSTS				2,462.12	2,462.12-	2,462.12-	
	13250345	N	OT	03INDCOSTS				14,094.34	14,094.34-	14,094.34-	
	13250347	N	OT	03INDCOSTS				15.86	15.86-	15.86-	
	13250348	N	OT	03INDCOSTS				2,037.13	2,037.13-	2,037.13-	
	13250349	N	OT	03INDCOSTS				13.93	13.93-	13.93-	
	13250350	N	OT	03INDCOSTS				23.31	23.31-	23.31-	
	13250351	N	OT	03INDCOSTS				2,788.18	2,788.18-	2,788.18-	
	13250352	N	OT	03INDCOSTS				41,340.37	41,340.37-	41,340.37-	
	13430011	N	OT	03INDCOSTS				7,169.57	7,169.57-	7,169.57-	
	13450004	N	OT	03INDCOSTS				7,153.19	7,153.19-	7,153.19-	
	13450012	N	OT	03INDCOSTS				493.55	493.55-	493.55-	
	13450016	N	OT	03INDCOSTS				2,394.91	2,394.91-	2,394.91-	
	13500002	N	OT	03INDCOSTS				5,425.32	5,425.32-	5,425.32-	
	13500007	N	OT	03INDCOSTS				4,993.59	4,993.59-	4,993.59-	
	13500009	N	OT	03INDCOSTS				8,081.67	8,081.67-	8,081.67-	
	13500031	N	OT	03INDCOSTS				48,864.53	48,864.53-	48,864.53-	
	13500033	N	OT	03INDCOSTS				2,984.36	2,984.36-	2,984.36-	
	13500038	N	OT	03INDCOSTS				511.81	511.81-	511.81-	
	13500044	N	OT	03INDCOSTS				13,997.30	13,997.30-	13,997.30-	
	13500046	N	OT	03INDCOSTS				1,977.33	1,977.33-	1,977.33-	
	13500054	N	OT	03INDCOSTS				20,628.59	20,628.59-	20,628.59-	
	13500061	N	OT	03INDCOSTS				2,784.99	2,784.99-	2,784.99-	
	13500073	N	OT	03INDCOSTS				47,329.77	47,329.77-	47,329.77-	
	13511399	N	OT	03INDCOSTS				63,464.49	63,464.49-	63,464.49-	
	13520003	N	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	N	OT	03INDCOSTS				36,206.86	36,206.86-	36,206.86-	
				Sub Total by BU Type				690,775.13	690,775.13-	690,775.13-	
				Total by Grant Number				690,775.13	690,775.13-	690,775.13-	
	13250278	N	OT	03MILKENPROJ				289.92	289.92-	289.92-	
				Sub Total by BU Type				289.92	289.92-	289.92-	
				Total by Grant Number				289.92	289.92-	289.92-	
	13010008	N	OT	03OUTREACHGF				123,149.03	123,149.03-	123,149.03-	
	13010009	N	OT	03OUTREACHGF				1,545,409.23	1,545,409.23-	1,545,409.23-	
				Sub Total by BU Type				1,668,558.26	1,668,558.26-	1,668,558.26-	
				Total by Grant Number				1,668,558.26	1,668,558.26-	1,668,558.26-	
	13480029	Y	OT	03SPEDEARMRK		131,655,008.00		131,655,008.00	131,655,008.00-		
	13480030	Y	OT	03SPEDEARMRK		12,358,457.00		12,358,457.00	12,358,457.00-		
	13480031	Y	OT	03SPEDEARMRK		36,719.00		36,718.70	36,718.70-	.30	
	13480032	Y	OT	03SPEDEARMRK		273,964.00		273,964.00	273,964.00-		
				Sub Total by BU Type		144,324,148.00		144,324,147.70	144,324,147.70-	.30	
				Total by Grant Number		144,324,148.00		144,324,147.70	144,324,147.70-	.30	
	13992100	N	OT	03SPEDTRNCTR		65,045.00		65,045.00	65,045.00-		
				Sub Total by BU Type		65,045.00		65,045.00	65,045.00-		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		65,045.00		65,045.00	65,045.00-		
	13511313	N	GY	03SSIPROGINC		202,364.74		202,364.74	202,364.74-		
				Sub Total by BU Type		202,364.74		202,364.74	202,364.74-		
				Total by Grant Number		202,364.74		202,364.74	202,364.74-		
	13400016	N	OT	03STATEAID				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Sub Total by BU Type				647,477,819.84	647,477,819.84-	647,477,819.84-	
				Total by Grant Number				647,477,819.84	647,477,819.84-	647,477,819.84-	
	13400012	N	OT	03TEXTBKLOAN				384,057.98	384,057.98-	384,057.98-	
				Sub Total by BU Type				384,057.98	384,057.98-	384,057.98-	
				Total by Grant Number				384,057.98	384,057.98-	384,057.98-	
	13512943	Y	GY	04SSIPROGINC		129,464.97	122,011.30	122,011.30	122,011.30-	7,453.67	
				Sub Total by BU Type		129,464.97	122,011.30	122,011.30	122,011.30-	7,453.67	
				Total by Grant Number		129,464.97	122,011.30	122,011.30	122,011.30-	7,453.67	
	13CV0021	2	GX	040004NEDI00		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Sub Total by BU Type		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
				Total by Grant Number		6,208,652.00		6,208,651.25	6,208,651.25-	.75	
	13CV0009	2	GX	040104NEDI00				6,473,113.17	6,473,113.17-	6,473,113.17-	
	13520001	2	GX	040104NEDI00		6,979,582.08		506,468.91	506,468.91-	6,473,113.17	
				Sub Total by BU Type		6,979,582.08		6,979,582.08	6,979,582.08-		
				Total by Grant Number		6,979,582.08		6,979,582.08	6,979,582.08-		
	13520002	2	GX	040204NEDI00		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
				Sub Total by BU Type		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
				Total by Grant Number		7,340,888.46		7,335,210.33	7,335,210.33-	5,678.13	
	13520004	2	GX	040304NEDI00		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Sub Total by BU Type		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
				Total by Grant Number		7,760,562.00		7,760,561.16	7,760,561.16-	.84	
	13524000	2	GX	040404NEDI00		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Sub Total by BU Type		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
				Total by Grant Number		8,514,771.00		8,514,770.26	8,514,770.26-	.74	
	13525000	K	GX	040504NEDI00		9,107,059.00	661,426.84	5,915,715.12	5,915,715.12-	3,191,343.88	
				Sub Total by BU Type		9,107,059.00	661,426.84	5,915,715.12	5,915,715.12-	3,191,343.88	
				Total by Grant Number		9,107,059.00	661,426.84	5,915,715.12	5,915,715.12-	3,191,343.88	
	13HEALT2	2	GB	090CCU709001	195,628.00				195,628.00		
				Sub Total by BU Type	195,628.00				195,628.00		
	13CV0010	2	GX	090CCU709001		1,574,696.70		1,574,696.70	1,574,696.70-		
	13800275	2	GX	090CCU709001		114,973.21		114,973.21	114,973.21-		
13HEALT2	13250079	2	GX	090CCU709001				38,582.05	38,582.05-	38,582.05-	
13HEALT2	13410040	2	GX	090CCU709001				9,600.63	9,600.63-	9,600.63-	
				Sub Total by BU Type		1,689,669.91		1,737,852.59	1,737,852.59-	48,182.68-	
				Total by Grant Number	195,628.00	1,689,669.91		1,737,852.59	1,542,224.59-	48,182.68-	
	13HEALT3	1	GB	090CCU722673	99,943.34				99,943.34		
	13412250	K	GB	090CCU722673	214,600.66				214,600.66		
				Sub Total by BU Type	314,544.00				314,544.00		
13HEALT3	13250403	1	GX	090CCU722673				76,933.28	76,933.28-	76,933.28-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13HEALT3	13410114	1	GX	090CCU722673				23,010.06	23,010.06-	23,010.06-	
13412250	13412254	K	GX	090CCU722673			5,153.70	44,024.45	44,024.45-	44,024.45-	
13412250	13412256	1	GX	090CCU722673				81,217.72	81,217.72-	81,217.72-	
				Sub Total by BU Type			5,153.70	225,185.51	225,185.51-	225,185.51-	
				Total by Grant Number	314,544.00		5,153.70	225,185.51	89,358.49	225,185.51-	
	13412260	K	GB	090CCU722673A	215,000.00				215,000.00		
				Sub Total by BU Type	215,000.00				215,000.00		
13412260	13412264	K	GX	090CCU722673A			13,690.92	16,360.67	16,360.67-	16,360.67-	
13412260	13412266	K	GX	090CCU722673A			7,826.99	30,907.85	30,907.85-	30,907.85-	
				Sub Total by BU Type			21,517.91	47,268.52	47,268.52-	47,268.52-	
				Total by Grant Number	215,000.00		21,517.91	47,268.52	167,731.48	47,268.52-	
	13491950	K	GB	2C04B1NESAPT	65,000.00				65,000.00		
				Sub Total by BU Type	65,000.00				65,000.00		
13491950	13491954	K	GX	2C04B1NESAPT				27,470.21	27,470.21-	27,470.21-	
				Sub Total by BU Type				27,470.21	27,470.21-	27,470.21-	
				Total by Grant Number	65,000.00			27,470.21	37,529.79	27,470.21-	
	13800010	2	GX	2000IN253325		992,970.00		992,970.00	992,970.00-		
				Sub Total by BU Type		992,970.00		992,970.00	992,970.00-		
				Total by Grant Number		992,970.00		992,970.00	992,970.00-		
	13NUTAD1	2	GB	2001IN253343	868,900.00				868,900.00		
				Sub Total by BU Type	868,900.00				868,900.00		
13NUTAD1	13400019	2	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	2	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number	868,900.00			868,900.00	868,900.00-	868,900.00-	
	13SUMFT2	2	GB	2002IN109910	809,523.00				809,523.00		
				Sub Total by BU Type	809,523.00				809,523.00		
13SUMFT2	13250062	2	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	2	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number	809,523.00			809,523.00	809,523.00-	809,523.00-	
	13991005	2	GX	2002IN109911		122,926.00		122,926.00	122,926.00-		
				Sub Total by BU Type		122,926.00		122,926.00	122,926.00-		
				Total by Grant Number		122,926.00		122,926.00	122,926.00-		
	13991004	2	GX	2002IN109913		6,334,432.00		6,334,432.00	6,334,432.00-		
				Sub Total by BU Type		6,334,432.00		6,334,432.00	6,334,432.00-		
				Total by Grant Number		6,334,432.00		6,334,432.00	6,334,432.00-		
	13991003	2	GX	2002IN109915		32,583,397.00		32,583,397.00	32,583,397.00-		
				Sub Total by BU Type		32,583,397.00		32,583,397.00	32,583,397.00-		
				Total by Grant Number		32,583,397.00		32,583,397.00	32,583,397.00-		
	13CACFP2	2	GB	2002IN109918	21,337,751.24				21,337,751.24		
				Sub Total by BU Type	21,337,751.24				21,337,751.24		
13CACFP2	13250063	2	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	2	GX	2002IN109918				21,334,838.97	21,334,838.97-	21,334,838.97-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				21,337,751.24	21,337,751.24-	21,337,751.24-	
				Total by Grant Number	21,337,751.24			21,337,751.24		21,337,751.24-	
	13991007	2	GX	2002IN202043		320,031.00		320,031.00	320,031.00-		
				Sub Total by BU Type		320,031.00		320,031.00	320,031.00-		
				Total by Grant Number		320,031.00		320,031.00	320,031.00-		
	13NUTAD2	2	GB	2002IN253343	895,612.00				895,612.00		
				Sub Total by BU Type	895,612.00				895,612.00		
13NUTAD2	13250044	2	GX	2002IN253343				2,001.14-	2,001.14	2,001.14	
13NUTAD2	13250060	2	GX	2002IN253343				365,409.39	365,409.39-	365,409.39-	
13NUTAD2	13400020	2	GX	2002IN253343				532,974.24	532,974.24-	532,974.24-	
13NUTAD2	13400022	2	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				895,612.00	895,612.00-	895,612.00-	
				Total by Grant Number	895,612.00			895,612.00		895,612.00-	
	13409030	K	GB	2003IN102243	13,258.71				13,258.71		
				Sub Total by BU Type	13,258.71				13,258.71		
	13409134	K	GX	2003IN102243		150,991.29	151.36-	150,839.93	150,839.93-	151.36	
13409030	13409034	K	GX	2003IN102243				673.81	673.81-	673.81-	
13409030	13409036	K	GX	2003IN102243				12,574.18	12,574.18-	12,574.18-	
				Sub Total by BU Type		150,991.29	151.36-	164,087.92	164,087.92-	13,096.63-	
				Total by Grant Number	13,258.71	150,991.29	151.36-	164,087.92	150,829.21-	13,096.63-	
	13SUMFD3	2	GB	2003IN109910	922,290.00				922,290.00		
				Sub Total by BU Type	922,290.00				922,290.00		
13SUMFD3	13250368	2	GX	2003IN109910				2,373.67	2,373.67-	2,373.67-	
13SUMFD3	13250389	2	GX	2003IN109910				38,068.09	38,068.09-	38,068.09-	
13SUMFD3	13991012	2	GX	2003IN109910				881,848.24	881,848.24-	881,848.24-	
				Sub Total by BU Type				922,290.00	922,290.00-	922,290.00-	
				Total by Grant Number	922,290.00			922,290.00		922,290.00-	
	13991011	2	GX	2003IN109911		87,534.00		87,534.00	87,534.00-		
				Sub Total by BU Type		87,534.00		87,534.00	87,534.00-		
				Total by Grant Number		87,534.00		87,534.00	87,534.00-		
	13991010	2	GX	2003IN109913		6,514,418.00		6,514,418.00	6,514,418.00-		
				Sub Total by BU Type		6,514,418.00		6,514,418.00	6,514,418.00-		
				Total by Grant Number		6,514,418.00		6,514,418.00	6,514,418.00-		
	13991009	2	GX	2003IN109915		34,170,843.00		34,170,843.00	34,170,843.00-		
				Sub Total by BU Type		34,170,843.00		34,170,843.00	34,170,843.00-		
				Total by Grant Number		34,170,843.00		34,170,843.00	34,170,843.00-		
	13CACFP3	2	GB	2003IN109918	22,006,287.00				22,006,287.00		
				Sub Total by BU Type	22,006,287.00				22,006,287.00		
13CACFP3	13250369	2	GX	2003IN109918				79,809.65	79,809.65-	79,809.65-	
13CACFP3	13400028	2	GX	2003IN109918				71,750.86	71,750.86-	71,750.86-	
13CACFP3	13991014	2	GX	2003IN109918				21,854,726.49	21,854,726.49-	21,854,726.49-	
				Sub Total by BU Type				22,006,287.00	22,006,287.00-	22,006,287.00-	
				Total by Grant Number	22,006,287.00			22,006,287.00		22,006,287.00-	
	13991013	2	GX	2003IN202043		390,000.00		343,952.00	343,952.00-	46,048.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		390,000.00		343,952.00	343,952.00-	46,048.00	
				Total by Grant Number		390,000.00		343,952.00	343,952.00-	46,048.00	
	13NUTAD3	2	GB	2003IN253343	906,680.00				906,680.00		
				Sub Total by BU Type	906,680.00				906,680.00		
13NUTAD3	13250367	2	GX	2003IN253343				312,174.96	312,174.96-	312,174.96-	
13NUTAD3	13250388	2	GX	2003IN253343				583,898.58	583,898.58-	583,898.58-	
13NUTAD3	13250390	2	GX	2003IN253343				10,868.96	10,868.96-	10,868.96-	
13NUTAD3	13400027	2	GX	2003IN253343				262.50-	262.50	262.50	
				Sub Total by BU Type				906,680.00	906,680.00-	906,680.00-	
				Total by Grant Number	906,680.00			906,680.00	906,680.00-	906,680.00-	
	13408040	2	GB	2004IN109910	802,279.00				802,279.00		
				Sub Total by BU Type	802,279.00				802,279.00		
13408040	13408044	2	GX	2004IN109910				4,660.50	4,660.50-	4,660.50-	
13408040	13408046	2	GX	2004IN109910				27,836.90	27,836.90-	27,836.90-	
13408040	13408144	2	GX	2004IN109910				769,781.60	769,781.60-	769,781.60-	
				Sub Total by BU Type				802,279.00	802,279.00-	802,279.00-	
				Total by Grant Number	802,279.00			802,279.00	802,279.00-	802,279.00-	
	13408644	2	GX	2004IN109911		83,868.00		83,868.00	83,868.00-		
				Sub Total by BU Type		83,868.00		83,868.00	83,868.00-		
				Total by Grant Number		83,868.00		83,868.00	83,868.00-		
	13408544	2	GX	2004IN109913		7,060,565.00		7,060,565.00	7,060,565.00-		
				Sub Total by BU Type		7,060,565.00		7,060,565.00	7,060,565.00-		
	13408941	N	MT	2004IN109913		271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		7,331,943.00		7,331,943.00	7,331,943.00-		
	13408444	2	GX	2004IN109915		35,948,743.00		35,948,743.00	35,948,743.00-		
				Sub Total by BU Type		35,948,743.00		35,948,743.00	35,948,743.00-		
	13408841	N	MT	2004IN109915		421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		36,369,830.00		36,369,830.00	36,369,830.00-		
	13409340	2	GB	2004IN109918	22,277,491.00				22,277,491.00		
				Sub Total by BU Type	22,277,491.00				22,277,491.00		
13409340	13409344	2	GX	2004IN109918				70,112.11	70,112.11-	70,112.11-	
13409340	13409346	2	GX	2004IN109918				57,311.93	57,311.93-	57,311.93-	
13409340	13409444	2	GX	2004IN109918				22,150,066.96	22,150,066.96-	22,150,066.96-	
				Sub Total by BU Type				22,277,491.00	22,277,491.00-	22,277,491.00-	
				Total by Grant Number	22,277,491.00			22,277,491.00	22,277,491.00-	22,277,491.00-	
	13409544	2	GX	2004IN202043		372,424.00		372,424.00	372,424.00-		
				Sub Total by BU Type		372,424.00		372,424.00	372,424.00-		
				Total by Grant Number		372,424.00		372,424.00	372,424.00-		
	13408740	K	GB	2004IN253343	1,041,856.00				1,041,856.00		
				Sub Total by BU Type	1,041,856.00				1,041,856.00		
13408740	13401146	1	GX	2004IN253343				5,674.76	5,674.76-	5,674.76-	
13408740	13408744	K	GX	2004IN253343			1,258.15	412,061.52	412,061.52-	412,061.52-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13408740	13408746	1	GX	2004IN253343				621,092.36	621,092.36-	621,092.36-	
				Sub Total by BU Type			1,258.15	1,038,828.64	1,038,828.64-	1,038,828.64-	
	13408743	N	MT	2004IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	1,041,856.00	42,000.00	1,258.15	1,080,828.64	38,972.64-	1,038,828.64-	
	13407040	K	GB	2004IN350330	159,185.00				159,185.00		
				Sub Total by BU Type	159,185.00				159,185.00		
13407040	13407044	K	GX	2004IN350330			4,633.71	14,928.07	14,928.07-	14,928.07-	
13407040	13407046	K	GX	2004IN350330			8,443.70	46,150.98	46,150.98-	46,150.98-	
				Sub Total by BU Type			13,077.41	61,079.05	61,079.05-	61,079.05-	
				Total by Grant Number	159,185.00		13,077.41	61,079.05	98,105.95-	61,079.05-	
13408554	K	GX	2005IN109943B			7,625,000.00	801,076.68	6,387,508.37	6,387,508.37-	1,237,491.63	
				Sub Total by BU Type		7,625,000.00	801,076.68	6,387,508.37	6,387,508.37-	1,237,491.63	
13408951	Y	MT	2005IN109943B			271,378.00		271,378.00	271,378.00-		
				Sub Total by BU Type		271,378.00		271,378.00	271,378.00-		
				Total by Grant Number		7,896,378.00	801,076.68	6,658,886.37	6,658,886.37-	1,237,491.63	
13409350	K	GB	2005IN109943C		165,000.00				165,000.00		
				Sub Total by BU Type	165,000.00				165,000.00		
13409454	K	GX	2005IN109943C			17,938,924.00	1,927,042.05	15,346,397.89	15,346,397.89-	2,592,526.11	
13409350	13409354	K	GX	2005IN109943C			393.43	28,637.01	28,637.01-	28,637.01-	
13409350	13409356	K	GX	2005IN109943C			4,654.96	57,144.29	57,144.29-	57,144.29-	
				Sub Total by BU Type		17,938,924.00	1,932,090.44	15,432,179.19	15,432,179.19-	2,506,744.81	
				Total by Grant Number	165,000.00	17,938,924.00	1,932,090.44	15,432,179.19	15,267,179.19-	2,506,744.81	
13408454	K	GX	2005IN109943L			34,077,783.00	3,533,862.32	31,088,260.98	31,088,260.98-	2,989,522.02	
				Sub Total by BU Type		34,077,783.00	3,533,862.32	31,088,260.98	31,088,260.98-	2,989,522.02	
13408851	Y	MT	2005IN109943L			421,087.00		421,087.00	421,087.00-		
				Sub Total by BU Type		421,087.00		421,087.00	421,087.00-		
				Total by Grant Number		34,498,870.00	3,533,862.32	31,509,347.98	31,509,347.98-	2,989,522.02	
13408654	K	GX	2005IN109943M			65,500.00	5,256.82	56,635.23	56,635.23-	8,864.77	
				Sub Total by BU Type		65,500.00	5,256.82	56,635.23	56,635.23-	8,864.77	
				Total by Grant Number		65,500.00	5,256.82	56,635.23	56,635.23-	8,864.77	
13408050	K	GB	2005IN109943S		520,000.00				520,000.00		
				Sub Total by BU Type	520,000.00				520,000.00		
13408050	13408054	K	GX	2005IN109943S			369.26	717.14	717.14-	717.14-	
13408050	13408056	K	GX	2005IN109943S			2,955.29	14,812.57	14,812.57-	14,812.57-	
13408050	13408154	K	GX	2005IN109943S			44,047.90	130,997.90	130,997.90-	130,997.90-	
				Sub Total by BU Type			47,372.45	146,527.61	146,527.61-	146,527.61-	
				Total by Grant Number	520,000.00		47,372.45	146,527.61	373,472.39-	146,527.61-	
13409554	K	GX	2005IN202043			320,000.00	33,956.48	261,198.09	261,198.09-	58,801.91	
				Sub Total by BU Type		320,000.00	33,956.48	261,198.09	261,198.09-	58,801.91	
				Total by Grant Number		320,000.00	33,956.48	261,198.09	261,198.09-	58,801.91	
13408750	K	GB	2005IN253343		827,730.00				827,730.00		
				Sub Total by BU Type	827,730.00				827,730.00		
13408750	13401156	K	GX	2005IN253343			54.84	1,112.95	1,112.95-	1,112.95-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13408750	13408754	K	GX	2005IN253343			27,759.57	119,605.65	119,605.65-	119,605.65-	
13408750	13408756	K	GX	2005IN253343			50,558.65	237,119.50	237,119.50-	237,119.50-	
				Sub Total by BU Type			78,373.06	357,838.10	357,838.10-	357,838.10-	
	13408753	N	MT	2005IN253343		42,000.00		42,000.00	42,000.00-		
				Sub Total by BU Type		42,000.00		42,000.00	42,000.00-		
				Total by Grant Number	827,730.00	42,000.00	78,373.06	399,838.10	427,891.90	357,838.10-	
	13408961	Y	MT	2006IN109943B		271,378.00				271,378.00	
				Sub Total by BU Type		271,378.00				271,378.00	
				Total by Grant Number		271,378.00				271,378.00	
	13408861	Y	MT	2006IN109943L		421,087.00				421,087.00	
				Sub Total by BU Type		421,087.00				421,087.00	
				Total by Grant Number		421,087.00				421,087.00	
	13800307	N	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	
	13250160	N	MT	2266GENMATCH		34,886.22		34,886.22	34,886.22-		
				Sub Total by BU Type		34,886.22		34,886.22	34,886.22-		
				Total by Grant Number		34,886.22		34,886.22	34,886.22-		
	13250121	N	MT	2290GENMATCH				22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH				20,442.03	20,442.03-	20,442.03-	
	13440004	N	MT	2290GENMATCH				994.20	994.20-	994.20-	
				Sub Total by BU Type				43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number				43,458.59	43,458.59-	43,458.59-	
	13250283	N	MT	2366GENMATCH				42,316.47	42,316.47-	42,316.47-	
				Sub Total by BU Type				42,316.47	42,316.47-	42,316.47-	
				Total by Grant Number				42,316.47	42,316.47-	42,316.47-	
	13250393	Y	MT	2390GENMATCH				36,480.82	36,480.82-	36,480.82-	
	13440023	Y	MT	2390GENMATCH				806.11	806.11-	806.11-	
	13449998	Y	MT	2390GENMATCH				25.29	25.29-	25.29-	
	13500097	Y	MT	2390GENMATCH				4,404.83	4,404.83-	4,404.83-	
				Sub Total by BU Type				41,717.05	41,717.05-	41,717.05-	
				Total by Grant Number				41,717.05	41,717.05-	41,717.05-	
	13TBI003	1	GB	3H21MC00060A	55,749.00				55,749.00		
	13487440	1	GB	3H21MC00060A	206,785.57				206,785.57		
				Sub Total by BU Type	262,534.57				262,534.57		
	13TBI003	13250394	1	GX	3H21MC00060A			556.69	556.69-	556.69-	
	13TBI003	13480046	1	GX	3H21MC00060A			55,192.31	55,192.31-	55,192.31-	
	13487440	13487434	1	GX	3H21MC00060A			21,199.66	21,199.66-	21,199.66-	
	13487440	13487444	1	GX	3H21MC00060A			184,469.97	184,469.97-	184,469.97-	
	13487440	13487446	1	GX	3H21MC00060A			1,115.94	1,115.94-	1,115.94-	
				Sub Total by BU Type				262,534.57	262,534.57-	262,534.57-	
				Total by Grant Number				262,534.57	262,534.57-	262,534.57-	
	13487450	K	GB	3H21MC00060A3	181,000.00				181,000.00		
				Sub Total by BU Type	181,000.00				181,000.00		

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13487450	13487454	K	GX	3H21MC00060A3			344.81	24,296.19	24,296.19-	24,296.19-	
13487450	13487456	K	GX	3H21MC00060A3			428.00	3,201.61	3,201.61-	3,201.61-	
				Sub Total by BU Type			772.81	27,497.80	27,497.80-	27,497.80-	
				Total by Grant Number	181,000.00		772.81	27,497.80	153,502.20	27,497.80-	
13487554		K	GX	3H21MC00060A4		19,000.00	2,049.02	18,858.99	18,858.99-	141.01	
				Sub Total by BU Type		19,000.00	2,049.02	18,858.99	18,858.99-	141.01	
				Total by Grant Number		19,000.00	2,049.02	18,858.99	18,858.99-	141.01	
13488454		K	GX	3H21MC00060A5		137,465.43	1,290.36	8,653.95	8,653.95-	128,811.48	
				Sub Total by BU Type		137,465.43	1,290.36	8,653.95	8,653.95-	128,811.48	
				Total by Grant Number		137,465.43	1,290.36	8,653.95	8,653.95-	128,811.48	
13800035		2	GX	3P05MC00041A		75,000.00		73,000.00	73,000.00-	2,000.00	
				Sub Total by BU Type		75,000.00		73,000.00	73,000.00-	2,000.00	
				Total by Grant Number		75,000.00		73,000.00	73,000.00-	2,000.00	
13480023		2	GX	3P05MC00058A		75,000.00		75,000.00	75,000.00-		
				Sub Total by BU Type		75,000.00		75,000.00	75,000.00-		
				Total by Grant Number		75,000.00		75,000.00	75,000.00-		
13460010		N	MT	3190GENMATCH		17,660.25		17,660.25	17,660.25-		
				Sub Total by BU Type		17,660.25		17,660.25	17,660.25-		
				Total by Grant Number		17,660.25		17,660.25	17,660.25-		
13250164		N	MT	3290GENMATCH		17,920.96		17,920.96	17,920.96-		
13460013		N	MT	3290GENMATCH		2.35		2.35	2.35-		
				Sub Total by BU Type		17,923.31		17,923.31	17,923.31-		
				Total by Grant Number		17,923.31		17,923.31	17,923.31-		
13250284		N	MT	3390GENMATCH		18,534.80		18,534.80	18,534.80-		
13460027		N	MT	3390GENMATCH		363.63		363.63	363.63-		
				Sub Total by BU Type		18,898.43		18,898.43	18,898.43-		
				Total by Grant Number		18,898.43		18,898.43	18,898.43-		
13519001		N	OT	4143MISCCASH				3,551.10	3,551.10-	3,551.10-	
				Sub Total by BU Type				3,551.10	3,551.10-	3,551.10-	
				Total by Grant Number				3,551.10	3,551.10-	3,551.10-	
13800233		Y	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
13519238		N	OT	4249CSHREUSE		24,648.00		24,648.00	24,648.00-		
				Sub Total by BU Type		24,648.00		24,648.00	24,648.00-		
				Total by Grant Number		24,648.00		24,648.00	24,648.00-		
13519348		Y	OT	4349CSHREUSE				14,602.90	14,602.90-	14,602.90-	
				Sub Total by BU Type				14,602.90	14,602.90-	14,602.90-	
				Total by Grant Number				14,602.90	14,602.90-	14,602.90-	
13594842		N	OT	48CSHREUSE04		34,593.00		34,593.00	34,593.00-		
				Sub Total by BU Type		34,593.00		34,593.00	34,593.00-		
				Total by Grant Number		34,593.00		34,593.00	34,593.00-		
13594852		Y	OT	48CSHREUSE05		39,049.00	2,474.01	9,003.75	9,003.75-	30,045.25	
				Sub Total by BU Type		39,049.00	2,474.01	9,003.75	9,003.75-	30,045.25	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
Total by Grant Number						39,049.00	2,474.01	9,003.75	9,003.75-	30,045.25	
13250018	N	OT	97	CRRYOVERIC				206,832.32	206,832.32-	206,832.32-	
13250021	N	OT	97	CRRYOVERIC				62,828.33	62,828.33-	62,828.33-	
13250037	N	OT	97	CRRYOVERIC				4,000.00	4,000.00-	4,000.00-	
13250038	N	OT	97	CRRYOVERIC				3,349.90	3,349.90-	3,349.90-	
13250039	N	OT	97	CRRYOVERIC				2,192.45	2,192.45-	2,192.45-	
13450023	N	OT	97	CRRYOVERIC				7,015.00	7,015.00-	7,015.00-	
13450024	N	OT	97	CRRYOVERIC				171,064.19	171,064.19-	171,064.19-	
13450025	N	OT	97	CRRYOVERIC				36,145.75	36,145.75-	36,145.75-	
13500055	N	OT	97	CRRYOVERIC				89,900.00	89,900.00-	89,900.00-	
13500056	N	OT	97	CRRYOVERIC				24,320.00	24,320.00-	24,320.00-	
Sub Total by BU Type								607,647.94	607,647.94-	607,647.94-	
Total by Grant Number								607,647.94	607,647.94-	607,647.94-	
13250022	N	MT	99	CRRYOVERIC				30,743.25	30,743.25-	30,743.25-	
Sub Total by BU Type								30,743.25	30,743.25-	30,743.25-	
13250023	N	OT	99	CRRYOVERIC				397.98	397.98-	397.98-	
13250110	N	OT	99	CRRYOVERIC				4,441.01	4,441.01-	4,441.01-	
13250272	N	OT	99	CRRYOVERIC				385.50-	385.50	385.50	
13250341	N	OT	99	CRRYOVERIC				385.50	385.50-	385.50-	
13420004	N	OT	99	CRRYOVERIC				4,441.01-	4,441.01	4,441.01	
13450006	N	OT	99	CRRYOVERIC				77,210.84	77,210.84-	77,210.84-	
Sub Total by BU Type								77,608.82	77,608.82-	77,608.82-	
Total by Grant Number								108,352.07	108,352.07-	108,352.07-	

Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	16042015	K	GX	LB425FY2006		34,244.00				34,244.00	
				Sub Total by BU Type		34,244.00				34,244.00	
				Total by Grant Number		34,244.00				34,244.00	
	16042009	Y	IS	LB692FY2003			736.34-	74,300.59	74,300.59-	74,300.59-	
	16082011	Y	IS	LB692FY2003				14,184.43	14,184.43-	14,184.43-	
				Sub Total by BU Type			736.34-	88,485.02	88,485.02-	88,485.02-	
				Total by Grant Number			736.34-	88,485.02	88,485.02-	88,485.02-	
	16142008	Y	GY	TCP 0001 003			128,922.21	4,952,012.44	4,952,012.44-	4,952,012.44-	
	16142009	Y	GY	TCP 0001 003			4,655.92	333,803.22	333,803.22-	333,803.22-	
				Sub Total by BU Type			133,578.13	5,285,815.66	5,285,815.66-	5,285,815.66-	
				Total by Grant Number			133,578.13	5,285,815.66	5,285,815.66-	5,285,815.66-	
	16144000	Y	GY	94FORFEIT				70,983.23	70,983.23-	70,983.23-	
				Sub Total by BU Type				70,983.23	70,983.23-	70,983.23-	
				Total by Grant Number				70,983.23	70,983.23-	70,983.23-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	18564000	Y	GY	AG			7,781.62	147,060.11	147,060.11-	147,060.11-	
	18564001	Y	GY	AG			1,925.89	70,356.04	70,356.04-	70,356.04-	
	18564002	Y	GY	AG				1,035.24	1,035.24-	1,035.24-	
	18564009	Y	GY	AG				642.73	642.73-	642.73-	
	18564010	Y	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	Y	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	Y	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	Y	GY	AG				36,496.41	36,496.41-	36,496.41-	
	18564015	Y	GY	AG				6,215.52	6,215.52-	6,215.52-	
	18564016	Y	GY	AG				7,017.38	7,017.38-	7,017.38-	
	18564017	Y	GY	AG				2,400.00	2,400.00-	2,400.00-	
	18564019	Y	GY	AG				24,690.89	24,690.89-	24,690.89-	
	18564020	Y	GY	AG				10,169.52	10,169.52-	10,169.52-	
	18564022	Y	GY	AG			528.44	85,671.81	85,671.81-	85,671.81-	
	18564024	Y	GY	AG				293,450.00	293,450.00-	293,450.00-	
	18564025	Y	GY	AG			1,209.96	46,823.87	46,823.87-	46,823.87-	
	18564026	Y	GY	AG				2,500.00	2,500.00-	2,500.00-	
	18564027	Y	GY	AG			446.76	25,513.82	25,513.82-	25,513.82-	
	18564031	Y	GY	AG				1,821.44	1,821.44-	1,821.44-	
	18564034	Y	GY	AG				1,561.30	1,561.30-	1,561.30-	
	18564036	Y	GY	AG				454.15	454.15-	454.15-	
	18564037	Y	GY	AG				6,663.24	6,663.24-	6,663.24-	
	18564038	Y	GY	AG				10,056.95	10,056.95-	10,056.95-	
	18564039	Y	GY	AG				2,800.00	2,800.00-	2,800.00-	
	18564041	Y	GY	AG				27,662.49	27,662.49-	27,662.49-	
	18564042	Y	GY	AG			189.52	13,091.42	13,091.42-	13,091.42-	
	18564043	Y	GY	AG			179.55	3,233.49	3,233.49-	3,233.49-	
	18564046	Y	GY	AG				304.66	304.66-	304.66-	
	18564048	Y	GY	AG			1,576.07	3,723.04	3,723.04-	3,723.04-	
	18564049	Y	GY	AG				3,654.51	3,654.51-	3,654.51-	
				Sub Total by BU Type			13,837.81	857,341.33	857,341.33-	857,341.33-	
				Total by Grant Number			13,837.81	857,341.33	857,341.33-	857,341.33-	
	18333102	Y	GY	BG-997105-0				119,971.93	119,971.93-	119,971.93-	
				Sub Total by BU Type				119,971.93	119,971.93-	119,971.93-	
				Total by Grant Number				119,971.93	119,971.93-	119,971.93-	
	18061035	Y	GY	BG-99733105-0				34,012.78	34,012.78-	34,012.78-	
	18333101	Y	GY	BG-99733105-0				67,523.34	67,523.34-	67,523.34-	
	18333103	Y	GY	BG-99733105-0				21,112.73	21,112.73-	21,112.73-	
	18333104	Y	GY	BG-99733105-0				71,315.76	71,315.76-	71,315.76-	
				Sub Total by BU Type				193,964.61	193,964.61-	193,964.61-	
	18333096	Y	IS	BG-99733105-0				14,813.94	14,813.94-	14,813.94-	
	18333097	Y	IS	BG-99733105-0				14,938.36	14,938.36-	14,938.36-	
	18333098	Y	IS	BG-99733105-0				5,452.05	5,452.05-	5,452.05-	
	18333099	Y	IS	BG-99733105-0				77,212.67	77,212.67-	77,212.67-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333100	Y	IS	BG-99733105-0				80,385.81	80,385.81-	80,385.81-	
				Sub Total by BU Type				192,802.83	192,802.83-	192,802.83-	
				Total by Grant Number				386,767.44	386,767.44-	386,767.44-	
	18333045	N	GY	BG99733101				263.60	263.60-	263.60-	
				Sub Total by BU Type				263.60	263.60-	263.60-	
	18333008	Y	IS	BG99733101				508.78	508.78-	508.78-	
	18333011	Y	IS	BG99733101				1,016,990.57	1,016,990.57-	1,016,990.57-	
	18333012	Y	IS	BG99733101				527.89	527.89-	527.89-	
	18333018	Y	IS	BG99733101				431,005.23	431,005.23-	431,005.23-	
				Sub Total by BU Type				1,449,032.47	1,449,032.47-	1,449,032.47-	
				Total by Grant Number				1,449,296.07	1,449,296.07-	1,449,296.07-	
	18061027	Y	GY	BG997331010				146,392.13	146,392.13-	146,392.13-	
				Sub Total by BU Type				146,392.13	146,392.13-	146,392.13-	
				Total by Grant Number				146,392.13	146,392.13-	146,392.13-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
				Sub Total by BU Type				203,799.38	203,799.38-	203,799.38-	
	18333013	Y	IS	BG99733103				7,157.91	7,157.91-	7,157.91-	
	18333014	Y	IS	BG99733103				2,663.08	2,663.08-	2,663.08-	
	18333015	Y	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	Y	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	Y	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	Y	IS	BG99733103				113,496.59	113,496.59-	113,496.59-	
				Sub Total by BU Type				970,870.37	970,870.37-	970,870.37-	
				Total by Grant Number				1,174,669.75	1,174,669.75-	1,174,669.75-	
	18061028	Y	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
				Sub Total by BU Type				28,788.07	28,788.07-	28,788.07-	
				Total by Grant Number				28,788.07	28,788.07-	28,788.07-	
	18ZZ0051	Y	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	Y	GY	BG99733104				21,993.85	21,993.85-	21,993.85-	
	18333074	Y	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	Y	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	Y	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	Y	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	Y	GY	BG99733104				244.69	244.69-	244.69-	
	18333086	Y	GY	BG99733104				62,706.63	62,706.63-	62,706.63-	
	18333087	Y	GY	BG99733104				79,154.07	79,154.07-	79,154.07-	
	18333088	Y	GY	BG99733104				19,493.18	19,493.18-	19,493.18-	
	18333089	Y	GY	BG99733104				62,721.56	62,721.56-	62,721.56-	
	18333090	Y	GY	BG99733104				371,605.81	371,605.81-	371,605.81-	
				Sub Total by BU Type				591,008.86	591,008.86-	591,008.86-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333069	Y	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	Y	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	
	18333071	Y	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	Y	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	
	18333073	Y	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	Y	IS	BG99733104				12,109.72	12,109.72-	12,109.72-	
	18333082	Y	IS	BG99733104				12,648.44	12,648.44-	12,648.44-	
	18333083	Y	IS	BG99733104				4,394.34	4,394.34-	4,394.34-	
	18333084	Y	IS	BG99733104				55,737.97	55,737.97-	55,737.97-	
	18333085	Y	IS	BG99733104				57,049.71	57,049.71-	57,049.71-	
				Sub Total by BU Type				160,944.11	160,944.11-	160,944.11-	
				Total by Grant Number				751,952.97	751,952.97-	751,952.97-	
	18333107	Y	GY	BG99733105				72,819.76	72,819.76-	72,819.76-	
				Sub Total by BU Type				72,819.76	72,819.76-	72,819.76-	
				Total by Grant Number				72,819.76	72,819.76-	72,819.76-	
	18333105	Y	GY	BG99733105-0				380,582.68	380,582.68-	380,582.68-	
	18333108	Y	GY	BG99733105-0				17,957.53	17,957.53-	17,957.53-	
				Sub Total by BU Type				398,540.21	398,540.21-	398,540.21-	
				Total by Grant Number				398,540.21	398,540.21-	398,540.21-	
	18061036	Y	GY	BG99733106			7,933.93	22,859.71	22,859.71-	22,859.71-	
	18333116	Y	GY	BG99733106			5,371.70	48,823.89	48,823.89-	48,823.89-	
	18333117	Y	GY	BG99733106			16,848.32	64,803.95	64,803.95-	64,803.95-	
	18333118	Y	GY	BG99733106			1,223.98	14,262.63	14,262.63-	14,262.63-	
	18333119	Y	GY	BG99733106			6,269.80	47,200.69	47,200.69-	47,200.69-	
	18333120	Y	GY	BG99733106			24,285.11	241,523.97	241,523.97-	241,523.97-	
				Sub Total by BU Type			61,932.84	439,474.84	439,474.84-	439,474.84-	
	18333111	Y	IS	BG99733106			1,192.17	10,851.94	10,851.94-	10,851.94-	
	18333112	Y	IS	BG99733106			3,040.21	12,019.80	12,019.80-	12,019.80-	
	18333113	Y	IS	BG99733106			323.64	3,469.04	3,469.04-	3,469.04-	
	18333114	Y	IS	BG99733106			6,403.08	56,557.21	56,557.21-	56,557.21-	
	18333115	Y	IS	BG99733106			7,404.67	43,022.56	43,022.56-	43,022.56-	
				Sub Total by BU Type			18,363.77	125,920.55	125,920.55-	125,920.55-	
				Total by Grant Number			80,296.61	565,395.39	565,395.39-	565,395.39-	
	18057010	Y	GY	FSIS 18-B-01				20,197.81	20,197.81-	20,197.81-	
				Sub Total by BU Type				20,197.81	20,197.81-	20,197.81-	
				Total by Grant Number				20,197.81	20,197.81-	20,197.81-	
	18057011	Y	GY	FSIS-C-14-2001				6,125.15	6,125.15-	6,125.15-	
				Sub Total by BU Type				6,125.15	6,125.15-	6,125.15-	
				Total by Grant Number				6,125.15	6,125.15-	6,125.15-	
	18027056	Y	GY	N/A-2				466,000.55	466,000.55-	466,000.55-	
				Sub Total by BU Type				466,000.55	466,000.55-	466,000.55-	
				Total by Grant Number				466,000.55	466,000.55-	466,000.55-	
	18057007	Y	GY	NA-1				4,320.00	4,320.00-	4,320.00-	
	18061022	Y	GY	NA-1				10,027.49	10,027.49-	10,027.49-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18061023	Y	GY	NA-1				14,659.08	14,659.08-	14,659.08-	
	18061024	Y	GY	NA-1				7.62	7.62-	7.62-	
	18063013	Y	GY	NA-1				10,374.54	10,374.54-	10,374.54-	
	18333037	Y	GY	NA-1				5,061.03	5,061.03-	5,061.03-	
				Sub Total by BU Type				44,449.76	44,449.76-	44,449.76-	
				Total by Grant Number				44,449.76	44,449.76-	44,449.76-	
	18333054	Y	GY	02-8456-0066CA				20,798.51	20,798.51-	20,798.51-	
	18333055	Y	GY	02-8456-0066CA				30,037.20	30,037.20-	30,037.20-	
	18333057	Y	GY	02-8456-0066CA			16,596.46	68,815.81	68,815.81-	68,815.81-	
	18333058	Y	GY	02-8456-0066CA				5,000.00	5,000.00-	5,000.00-	
	18333061	Y	GY	02-8456-0066CA			1,423.28	10,000.00	10,000.00-	10,000.00-	
	18333062	Y	GY	02-8456-0066CA			50.00	25,245.00	25,245.00-	25,245.00-	
	18333063	Y	GY	02-8456-0066CA			187.50	7,000.00	7,000.00-	7,000.00-	
	18333066	Y	GY	02-8456-0066CA			50.00	17,345.00	17,345.00-	17,345.00-	
	18333067	Y	GY	02-8456-0066CA			29,474.66	97,361.60	97,361.60-	97,361.60-	
	18333068	Y	GY	02-8456-0066CA				43,500.00	43,500.00-	43,500.00-	
	18333080	Y	GY	02-8456-0066CA				100,163.06	100,163.06-	100,163.06-	
				Sub Total by BU Type			47,781.90	425,266.18	425,266.18-	425,266.18-	
	18333056	Y	IS	02-8456-0066CA				557.58	557.58-	557.58-	
				Sub Total by BU Type				557.58	557.58-	557.58-	
				Total by Grant Number			47,781.90	425,823.76	425,823.76-	425,823.76-	
	18063016	Y	GY	02-9731-0289CA				173,541.74	173,541.74-	173,541.74-	
				Sub Total by BU Type				173,541.74	173,541.74-	173,541.74-	
	18061029	Y	IS	02-9731-0289CA				5,336.08	5,336.08-	5,336.08-	
	18063015	Y	IS	02-9731-0289CA				23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type				28,407.08	28,407.08-	28,407.08-	
				Total by Grant Number				201,948.82	201,948.82-	201,948.82-	
	18063019	Y	GY	02-9731-031CA				826,763.79	826,763.79-	826,763.79-	
				Sub Total by BU Type				826,763.79	826,763.79-	826,763.79-	
				Total by Grant Number				826,763.79	826,763.79-	826,763.79-	
	18063017	Y	GY	03-9731-1006CA				73,709.38	73,709.38-	73,709.38-	
				Sub Total by BU Type				73,709.38	73,709.38-	73,709.38-	
				Total by Grant Number				73,709.38	73,709.38-	73,709.38-	
	18063022	Y	GY	03-9731-1029CA				212,454.31	212,454.31-	212,454.31-	
	18063027	Y	GY	03-9731-1029CA				29,991.03	29,991.03-	29,991.03-	
				Sub Total by BU Type				242,445.34	242,445.34-	242,445.34-	
				Total by Grant Number				242,445.34	242,445.34-	242,445.34-	
	18063024	Y	GY	03-9731-1049CA				56,339.89	56,339.89-	56,339.89-	
				Sub Total by BU Type				56,339.89	56,339.89-	56,339.89-	
				Total by Grant Number				56,339.89	56,339.89-	56,339.89-	
	18063035	Y	GY	04-GE-TH-0048				98,578.66	98,578.66-	98,578.66-	
				Sub Total by BU Type				98,578.66	98,578.66-	98,578.66-	
				Total by Grant Number				98,578.66	98,578.66-	98,578.66-	
	18333121	Y	GY	04-8456-0066CA			7,500.00	7,500.00	7,500.00-	7,500.00-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			7,500.00	7,500.00	7,500.00-	7,500.00-	
				Total by Grant Number			7,500.00	7,500.00	7,500.00-	7,500.00-	
18333122		Y	GY	04-8456-0833CA				10,309.63	10,309.63-	10,309.63-	
				Sub Total by BU Type				10,309.63	10,309.63-	10,309.63-	
				Total by Grant Number				10,309.63	10,309.63-	10,309.63-	
18063029		Y	GY	04-9731				31,280.86	31,280.86-	31,280.86-	
				Sub Total by BU Type				31,280.86	31,280.86-	31,280.86-	
				Total by Grant Number				31,280.86	31,280.86-	31,280.86-	
18063030		Y	GY	04-9731-1097-CA				15,373.20	15,373.20-	15,373.20-	
18063034		Y	GY	04-9731-1097-CA			19,566.71	71,966.71	71,966.71-	71,966.71-	
				Sub Total by BU Type			19,566.71	87,339.91	87,339.91-	87,339.91-	
				Total by Grant Number			19,566.71	87,339.91	87,339.91-	87,339.91-	
18063032		Y	GY	04-9731-1203-CA			1,775.34	10,229.57	10,229.57-	10,229.57-	
				Sub Total by BU Type			1,775.34	10,229.57	10,229.57-	10,229.57-	
				Total by Grant Number			1,775.34	10,229.57	10,229.57-	10,229.57-	
18063036		Y	GY	04-9731-1276CA			20,006.21	20,006.21	20,006.21-	20,006.21-	
				Sub Total by BU Type			20,006.21	20,006.21	20,006.21-	20,006.21-	
				Total by Grant Number			20,006.21	20,006.21	20,006.21-	20,006.21-	
18333125		Y	GY	05-8456-0909-CA			3,528.53	10,585.60	10,585.60-	10,585.60-	
				Sub Total by BU Type			3,528.53	10,585.60	10,585.60-	10,585.60-	
				Total by Grant Number			3,528.53	10,585.60	10,585.60-	10,585.60-	
18057015		K	GX	06000002632A		7,000.00	2,001.51	2,001.51	2,001.51-	4,998.49	
				Sub Total by BU Type		7,000.00	2,001.51	2,001.51	2,001.51-	4,998.49	
				Total by Grant Number		7,000.00	2,001.51	2,001.51	2,001.51-	4,998.49	
18333038		Y	GY	1				4,200.00	4,200.00-	4,200.00-	
				Sub Total by BU Type				4,200.00	4,200.00-	4,200.00-	
				Total by Grant Number				4,200.00	4,200.00-	4,200.00-	
18061033		Y	GY	12-25-A-3341				4,033.87	4,033.87-	4,033.87-	
				Sub Total by BU Type				4,033.87	4,033.87-	4,033.87-	
				Total by Grant Number				4,033.87	4,033.87-	4,033.87-	
18027089		Y	GY	12-25-A-4160				24,936.58	24,936.58-	24,936.58-	
				Sub Total by BU Type				24,936.58	24,936.58-	24,936.58-	
				Total by Grant Number				24,936.58	24,936.58-	24,936.58-	
18027058		Y	IS	12-25-G-0308				32,667.30	32,667.30-	32,667.30-	
				Sub Total by BU Type				32,667.30	32,667.30-	32,667.30-	
				Total by Grant Number				32,667.30	32,667.30-	32,667.30-	
18027045		K	GX	2001IW960200		200,000.00		175,518.00	175,518.00-	24,482.00	
				Sub Total by BU Type		200,000.00		175,518.00	175,518.00-	24,482.00	
				Total by Grant Number		200,000.00		175,518.00	175,518.00-	24,482.00	
18027046		K	GX	2002IY830330				179,090.00	179,090.00-		
				Sub Total by BU Type				179,090.00	179,090.00-		
18027088		Y	GY	2002IY830330				11,990.75	11,990.75-	11,990.75-	
				Sub Total by BU Type				11,990.75	11,990.75-	11,990.75-	
				Total by Grant Number		179,090.00		191,080.75	191,080.75-	11,990.75-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18027090	K	GX	2003IY830330		177,974.00		177,974.00	177,974.00-		
				Sub Total by BU Type		177,974.00		177,974.00	177,974.00-		
				Total by Grant Number		177,974.00		177,974.00	177,974.00-		
	18027117	K	GX	2004IJ100330		231,262.00		230,000.00	230,000.00-	1,262.00	
				Sub Total by BU Type		231,262.00		230,000.00	230,000.00-	1,262.00	
				Total by Grant Number		231,262.00		230,000.00	230,000.00-	1,262.00	
	18027139	K	GX	2005IY830330		225,461.00	40,000.00	40,000.00	40,000.00-	185,461.00	
				Sub Total by BU Type		225,461.00	40,000.00	40,000.00	40,000.00-	185,461.00	
				Total by Grant Number		225,461.00	40,000.00	40,000.00	40,000.00-	185,461.00	
	18061011	Y	IS	2084061				48,582.65	48,582.65-	48,582.65-	
	18061013	Y	IS	2084061			158.23	7,736.95	7,736.95-	7,736.95-	
				Sub Total by BU Type			158.23	56,319.60	56,319.60-	56,319.60-	
				Total by Grant Number			158.23	56,319.60	56,319.60-	56,319.60-	
	18333028	Y	IS	2084333				67,320.76	67,320.76-	67,320.76-	
				Sub Total by BU Type				67,320.76	67,320.76-	67,320.76-	
				Total by Grant Number				67,320.76	67,320.76-	67,320.76-	
	18061019	Y	IS	2178061			1,245.27	1,082,980.30	1,082,980.30-	1,082,980.30-	
				Sub Total by BU Type			1,245.27	1,082,980.30	1,082,980.30-	1,082,980.30-	
				Total by Grant Number			1,245.27	1,082,980.30	1,082,980.30-	1,082,980.30-	
	18385002	Y	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	Y	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	
	18333039	Y	GY	223-00-4007			1,001.23	139,187.20	139,187.20-	139,187.20-	
	18333040	Y	GY	223-00-4007				4.86	4.86-	4.86-	
				Sub Total by BU Type			1,001.23	152,268.89	152,268.89-	152,268.89-	
				Total by Grant Number			1,001.23	152,268.89	152,268.89-	152,268.89-	
	18333052	Y	GY	223-00-4032			5,857.03	171,420.66	171,420.66-	171,420.66-	
				Sub Total by BU Type			5,857.03	171,420.66	171,420.66-	171,420.66-	
				Total by Grant Number			5,857.03	171,420.66	171,420.66-	171,420.66-	
	18057008	Y	GY	223-00-4079			2,420.42	78,032.79	78,032.79-	78,032.79-	
				Sub Total by BU Type			2,420.42	78,032.79	78,032.79-	78,032.79-	
				Total by Grant Number			2,420.42	78,032.79	78,032.79-	78,032.79-	
	18027047	Y	GY	320160470491234				68,456.21	68,456.21-	68,456.21-	
	18027048	Y	GY	320160470491234				13,484.70	13,484.70-	13,484.70-	
	18027049	Y	GY	320160470491234				21,976.50	21,976.50-	21,976.50-	
	18027050	Y	GY	320160470491234				4,123.42	4,123.42-	4,123.42-	
	18027051	Y	GY	320160470491234				32,166.98	32,166.98-	32,166.98-	
	18027052	Y	GY	320160470491234				15,860.04	15,860.04-	15,860.04-	
	18027053	Y	GY	320160470491234				6,457.14	6,457.14-	6,457.14-	
	18027054	Y	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	Y	GY	320160470491234				43,317.69	43,317.69-	43,317.69-	
	18027104	Y	GY	320160470491234				62,023.10	62,023.10-	62,023.10-	
	18027105	Y	GY	320160470491234				9,089.75	9,089.75-	9,089.75-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	18027106	Y	GY	320160470491234				6,021.31	6,021.31-	6,021.31-	
	18027107	Y	GY	320160470491234				22,852.01	22,852.01-	22,852.01-	
	18027108	Y	GY	320160470491234				6,432.66	6,432.66-	6,432.66-	
	18027109	Y	GY	320160470491234				9,886.17	9,886.17-	9,886.17-	
	18027110	Y	GY	320160470491234				3,565.00	3,565.00-	3,565.00-	
	18027112	Y	GY	320160470491234				8,270.95	8,270.95-	8,270.95-	
	18027127	Y	GY	320160470491234			5,600.97	34,992.15	34,992.15-	34,992.15-	
	18027128	Y	GY	320160470491234				6,195.70	6,195.70-	6,195.70-	
	18027129	Y	GY	320160470491234			1,248.13	11,506.45	11,506.45-	11,506.45-	
	18027130	Y	GY	320160470491234			1,128.86	16,545.47	16,545.47-	16,545.47-	
	18027131	Y	GY	320160470491234			1,485.00	11,055.96	11,055.96-	11,055.96-	
	18027132	Y	GY	320160470491234			674.69	5,626.03	5,626.03-	5,626.03-	
	18027133	Y	GY	320160470491234			544.30	2,525.26	2,525.26-	2,525.26-	
	18027135	Y	GY	320160470491234			3,679.47	13,991.74	13,991.74-	13,991.74-	
				Sub Total by BU Type			14,361.42	436,865.10	436,865.10-	436,865.10-	
				Total by Grant Number			14,361.42	436,865.10	436,865.10-	436,865.10-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26WICE96	2	GX	AG2031119650		150,785.00		97,447.00	97,447.00-	53,338.00	
				Sub Total by BU Type		150,785.00		97,447.00	97,447.00-	53,338.00	
				Total by Grant Number		150,785.00		97,447.00	97,447.00-	53,338.00	
	26WICA97	2	GX	AG2031119752		5,739,249.00		5,739,249.00	5,739,249.00-		
				Sub Total by BU Type		5,739,249.00		5,739,249.00	5,739,249.00-		
				Total by Grant Number		5,739,249.00		5,739,249.00	5,739,249.00-		
	26WICA98	2	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	2	GX	AG2031119951		11,985,544.00		11,985,544.00	11,985,544.00-		
				Sub Total by BU Type		11,985,544.00		11,985,544.00	11,985,544.00-		
				Total by Grant Number		11,985,544.00		11,985,544.00	11,985,544.00-		
	26WICA99	2	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
	26480439	N	GB	DTHN4804H439	58,210.00				58,210.00		
				Sub Total by BU Type	58,210.00				58,210.00		
26480439	20480154	N	GX	DTHN4804H439				43,691.00	43,691.00-	43,691.00-	
				Sub Total by BU Type				43,691.00	43,691.00-	43,691.00-	
				Total by Grant Number	58,210.00			43,691.00	14,519.00	43,691.00-	
	26CRSH02	N	GB	DTNH2200H870	140,068.00				140,068.00		
				Sub Total by BU Type	140,068.00				140,068.00		
26CRSH02	20480094	N	GX	DTNH2200H870				64,809.83	64,809.83-	64,809.83-	
26CRSH02	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				140,068.00	140,068.00-	140,068.00-	
				Total by Grant Number	140,068.00			140,068.00	140,068.00-	140,068.00-	
26CODEGP	26CODE04	Y	GB	DTNH2203H672	110,012.00				110,012.00		
				Sub Total by BU Type	110,012.00				110,012.00		
26CODE04	20480150	Y	GS	DTNH2203H672			7,540.70	106,409.04	106,409.04-	106,409.04-	
				Sub Total by BU Type			7,540.70	106,409.04	106,409.04-	106,409.04-	
				Total by Grant Number	110,012.00		7,540.70	106,409.04	3,602.96	106,409.04-	
	20090013	K	GX	LB425FY2006		100,000.00				100,000.00	
	20200013	K	GX	LB425FY2006		110,000.00				110,000.00	
	20200014	K	GX	LB425FY2006		110,000.00				110,000.00	
	20550404	K	GX	LB425FY2006		13,688.00				13,688.00	
				Sub Total by BU Type		333,688.00				333,688.00	
				Total by Grant Number		333,688.00				333,688.00	
	20ZZ0010	Y	GY	NONE				41.98	41.98-	41.98-	
				Sub Total by BU Type				41.98	41.98-	41.98-	
				Total by Grant Number				41.98	41.98-	41.98-	
26FVPG00	26FVPG00	1	GX	0G0001NECA01	173,383.00			173,383.00		173,383.00-	
				Sub Total by BU Type	173,383.00			173,383.00		173,383.00-	
				Total by Grant Number	173,383.00			173,383.00		173,383.00-	
26CCDF00	20550178	2	GX	0G0001NECCD2				165.72	165.72-	165.72-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
26CWSB99	26CWSB99	2	GB	0G0001NE1400	1,988,978.00				1,988,978.00		
				Sub Total by BU Type	1,988,978.00				1,988,978.00		
				Total by Grant Number	1,988,978.00				1,988,978.00		
26CCDK01	20550180	1	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	
26CCDL01	20550179	1	GX	0G0101NECCD2				9,153.02	9,153.02-	9,153.02-	
26CCDL01	26550179	1	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type				64,490.69	64,490.69-	64,490.69-	
				Total by Grant Number				64,490.69	64,490.69-	64,490.69-	
26CCDM01	26CCDM01	2	GX	0G0101NECCD3	10,594,637.00			10,594,637.00		10,594,637.00-	
				Sub Total by BU Type	10,594,637.00			10,594,637.00		10,594,637.00-	
				Total by Grant Number	10,594,637.00			10,594,637.00		10,594,637.00-	
26CCMP01	26CCMP01	2	GX	0G0101NECCD4	8,158,288.00			8,158,288.00		8,158,288.00-	
				Sub Total by BU Type	8,158,288.00			8,158,288.00		8,158,288.00-	
				Total by Grant Number	8,158,288.00			8,158,288.00		8,158,288.00-	
26CCDL02	20550182	K	GX	0G0201NECCDF				625,084.81	625,084.81-	625,084.81-	
26CCDL02	26550182	K	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
26CCML02	20980005	K	GX	0G0201NECCDF				218,777.74	218,777.74-	218,777.74-	
				Sub Total by BU Type				1,907,480.71	1,907,480.71-	1,907,480.71-	
				Total by Grant Number				1,907,480.71	1,907,480.71-	1,907,480.71-	
26CCDL03	20550272	K	GX	0G0301NECCDF			1.78	1,414,586.86	1,414,586.86-	1,414,586.86-	
26CCML03	20550332	K	GX	0G0301NECCDF				836,244.36	836,244.36-	836,244.36-	
				Sub Total by BU Type			1.78	2,250,831.22	2,250,831.22-	2,250,831.22-	
				Total by Grant Number			1.78	2,250,831.22	2,250,831.22-	2,250,831.22-	
26251204	20550313	1	GX	0G0401NECCDF				207,895.29	207,895.29-	207,895.29-	
26253204	20550334	K	GX	0G0401NECCDF			51,528.30	1,748,799.16	1,748,799.16-	1,748,799.16-	
				Sub Total by BU Type			51,528.30	1,956,694.45	1,956,694.45-	1,956,694.45-	
				Total by Grant Number			51,528.30	1,956,694.45	1,956,694.45-	1,956,694.45-	
26251205	20550355	K	GX	0G0501NECCDF			.70	12.44	12.44-	12.44-	
26253205	20550356	K	GX	0G0501NECCDF			74,444.34	81,298.58	81,298.58-	81,298.58-	
				Sub Total by BU Type			74,445.04	81,311.02	81,311.02-	81,311.02-	
				Total by Grant Number			74,445.04	81,311.02	81,311.02-	81,311.02-	
26WLREGP	26WLREGP	2	GX	0G90PE001004	366,695.00			366,695.00		366,695.00-	
				Sub Total by BU Type	366,695.00			366,695.00		366,695.00-	
				Total by Grant Number	366,695.00			366,695.00		366,695.00-	
26RREL99	26RREL99	2	GX	0G90RL004301	100,000.00			100,000.00		100,000.00-	
				Sub Total by BU Type	100,000.00			100,000.00		100,000.00-	
				Total by Grant Number	100,000.00			100,000.00		100,000.00-	
26CHAN96	26CHAN96	2	GB	0G9601NECA02	28,692.00				28,692.00		
				Sub Total by BU Type	28,692.00				28,692.00		
				Total by Grant Number	28,692.00				28,692.00		
26CSEG96	26CSEG96	2	GX	0G9604NE4004	19,998,868.00			19,998,868.00		19,998,868.00-	
				Sub Total by BU Type	19,998,868.00			19,998,868.00		19,998,868.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	19,998,868.00			19,998,868.00		19,998,868.00	
26CCDF96	26CCDF96	2	GB	0G9604NE4007	45,903,522.00				45,903,522.00		
				Sub Total by BU Type	45,903,522.00				45,903,522.00		
				Total by Grant Number	45,903,522.00				45,903,522.00		
26CSEG97	26CSEG97	2	GX	0G9704NE4004	18,053,567.00			18,053,567.00		18,053,567.00	
				Sub Total by BU Type	18,053,567.00			18,053,567.00		18,053,567.00	
				Total by Grant Number	18,053,567.00			18,053,567.00		18,053,567.00	
26CAIP98	26CAIP98	2	GX	0G9801NECJA1	91,932.00			91,932.00		91,932.00	
				Sub Total by BU Type	91,932.00			91,932.00		91,932.00	
				Total by Grant Number	91,932.00			91,932.00		91,932.00	
26AFDC98	26AFDC98	2	GX	0G9801NETANF	58,028,579.00			58,028,579.00		58,028,579.00	
				Sub Total by BU Type	58,028,579.00			58,028,579.00		58,028,579.00	
				Total by Grant Number	58,028,579.00			58,028,579.00		58,028,579.00	
26FCIV98	26FCIV98	2	GB	0G9801NE1401	18,856,302.00				18,856,302.00		
				Sub Total by BU Type	18,856,302.00				18,856,302.00		
				Total by Grant Number	18,856,302.00				18,856,302.00		
	26CSEG98	2	GX	0G9804NE4004		11,883,547.00		11,883,547.00	11,883,547.00		
				Sub Total by BU Type		11,883,547.00		11,883,547.00	11,883,547.00		
				Total by Grant Number		11,883,547.00		11,883,547.00	11,883,547.00		
26RRCM99	26RRCM99	2	GB	0G99AANE7100	743,102.00				743,102.00		
				Sub Total by BU Type	743,102.00				743,102.00		
				Total by Grant Number	743,102.00				743,102.00		
26RRSS99	26RRSS99	2	GX	0G99AANE7110	813,329.00			813,329.00		813,329.00	
				Sub Total by BU Type	813,329.00			813,329.00		813,329.00	
				Total by Grant Number	813,329.00			813,329.00		813,329.00	
26CCDM99	26CCDM99	2	GX	0G9901NECCDF	16,405,625.00			16,405,625.00		16,405,625.00	
				Sub Total by BU Type	16,405,625.00			16,405,625.00		16,405,625.00	
				Total by Grant Number	16,405,625.00			16,405,625.00		16,405,625.00	
	26TANF99	2	GX	0G9901NETANF		58,028,579.00		58,028,579.00	58,028,579.00		
				Sub Total by BU Type		58,028,579.00		58,028,579.00	58,028,579.00		
				Total by Grant Number		58,028,579.00		58,028,579.00	58,028,579.00		
26FMPS99	26FMPS99	2	GX	0G9901NE00FP	1,019,589.00			1,019,589.00		1,019,589.00	
				Sub Total by BU Type	1,019,589.00			1,019,589.00		1,019,589.00	
				Total by Grant Number	1,019,589.00			1,019,589.00		1,019,589.00	
26ILIV99	26ILIV99	2	GX	0G9901NE1420	436,899.00			436,899.00		436,899.00	
				Sub Total by BU Type	436,899.00			436,899.00		436,899.00	
				Total by Grant Number	436,899.00			436,899.00		436,899.00	
	26HUCO04	Y	GB	0NELHB018701	1,204,750.00				1,204,750.00		
	26HULH04	Y	GB	0NELHB018701	500,000.00				500,000.00		
	26HUMG04	Y	GB	0NELHB018701	162,700.00				162,700.00		
	26HUPA04	Y	GB	0NELHB018701	134,538.00				134,538.00		
				Sub Total by BU Type	2,001,988.00				2,001,988.00		
26HUCO04	20460044	Y	GX	0NELHB018701			125,438.08	838,490.83	838,490.83-	838,490.83-	
26HULH04	20460042	Y	GX	0NELHB018701			3,427.30	43,223.22	43,223.22-	43,223.22-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26HULH04	20480081	Y	GX	0NELHB018701				55,190.40	55,190.40-	55,190.40-	
26HUMG04	20460043	Y	GX	0NELHB018701				70,800.15	70,800.15-	70,800.15-	
26HUMG04	20480082	Y	GX	0NELHB018701				22,083.71	22,083.71-	22,083.71-	
26HUPA04	20460041	Y	GX	0NELHB018701			3,288.12	69,007.51	69,007.51-	69,007.51-	
26HUPA04	20480080	Y	GX	0NELHB018701				27,431.80	27,431.80-	27,431.80-	
26HUPA04	26480080	Y	GX	0NELHB018701				1,328.08	1,328.08-	1,328.08-	
				Sub Total by BU Type			132,153.50	1,127,555.70	1,127,555.70-	1,127,555.70-	
26487901	26487901	N	MT	0NELHB018701	341,673.00				341,673.00		
26487901	20460046	Y	MT	0NELHB018701			29,851.62	29,851.62	29,851.62-	29,851.62-	
				Sub Total by BU Type	341,673.00			29,851.62	311,821.38	29,851.62-	
				Total by Grant Number	2,343,661.00		162,005.12	1,157,407.32	1,186,253.68	1,157,407.32-	
26PWSU02	26PWSU02	N	GB	01F007082A20	885,500.00				885,500.00		
				Sub Total by BU Type	885,500.00				885,500.00		
26PWSU02	20470012	N	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
26PWSU02	26470012	N	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
				Sub Total by BU Type				885,500.00	885,500.00-	885,500.00-	
				Total by Grant Number	885,500.00			885,500.00		885,500.00-	
26PWSU03	26PWSU03	N	GB	01F007082A30	879,200.00				879,200.00		
				Sub Total by BU Type	879,200.00				879,200.00		
26PWSU03	20470040	N	GX	01F007082A30			12.00	879,200.00	879,200.00-	879,200.00-	
				Sub Total by BU Type			12.00	879,200.00	879,200.00-	879,200.00-	
				Total by Grant Number	879,200.00		12.00	879,200.00		879,200.00-	
26RADN01	26RADN01	N	GB	01K100739911		111,910.00				111,910.00	
				Sub Total by BU Type		111,910.00				111,910.00	
				Total by Grant Number		111,910.00				111,910.00	
26RISK01	26RISK01	Y	GB	01V007608000	115,008.00				115,008.00		
				Sub Total by BU Type	115,008.00				115,008.00		
26RISK01	26480070	N	GX	01V007608000				106,998.59	106,998.59-	106,998.59-	
				Sub Total by BU Type				106,998.59	106,998.59-	106,998.59-	
				Total by Grant Number	115,008.00			106,998.59	8,009.41	106,998.59-	
26MSPG01	26MSPG01	N	GB	01X997819010	55,000.00				55,000.00		
				Sub Total by BU Type	55,000.00				55,000.00		
26MSPG01	26480058	N	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	
				Sub Total by BU Type				54,755.00	54,755.00-	54,755.00-	
				Total by Grant Number	55,000.00			54,755.00	245.00	54,755.00-	
26RADN02	26RADN02	Y	GB	02K100739912	96,147.00				96,147.00		
				Sub Total by BU Type	96,147.00				96,147.00		
26RADN02	20480054	Y	GX	02K100739912				30,377.18	30,377.18-	30,377.18-	
26RADN02	26480054	Y	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
				Sub Total by BU Type				96,806.68	96,806.68-	96,806.68-	
				Total by Grant Number	96,147.00			96,806.68	659.68-	96,806.68-	
26LBPA02	26LBPA02	N	GB	02PB98709701	162,631.13				162,631.13		
26LBPD02	26LBPD02	N	GB	02PB98709701	51,128.43				51,128.43		
26LBPL02	26LBPL02	N	GB	02PB98709701	43,441.44				43,441.44		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	257,201.00				257,201.00		
26LBPA02	20480077	N	GX	02PB98709701				68,732.38	68,732.38-	68,732.38-	
26LBPA02	26480077	N	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
26LBPD02	20480078	N	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
26LBPL02	20480079	N	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
				Sub Total by BU Type				248,129.87	248,129.87-	248,129.87-	
				Total by Grant Number	257,201.00			248,129.87	9,071.13	248,129.87-	
	26RISK02	N	GB	02V007608A10	123,067.00				123,067.00		
				Sub Total by BU Type	123,067.00				123,067.00		
26RISK02	20480071	N	GX	02V007608A10				4,091.70	4,091.70-	4,091.70-	
26RISK02	26480071	N	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
				Sub Total by BU Type				123,067.00	123,067.00-	123,067.00-	
				Total by Grant Number	123,067.00			123,067.00		123,067.00-	
	26100196	2	GB	03BRX070042A		2,133,505.00				2,133,505.00	
				Sub Total by BU Type		2,133,505.00				2,133,505.00	
				Total by Grant Number		2,133,505.00				2,133,505.00	
	26WSTC03	Y	GB	03CT98711401	1,216,500.00				1,216,500.00		
	26477104	Y	GB	03CT98711401		340,900.00				340,900.00	
				Sub Total by BU Type	1,216,500.00	340,900.00			1,216,500.00	340,900.00	
26WSTC03	20470025	Y	GX	03CT98711401			4,658.23	90,613.30	90,613.30-	90,613.30-	
				Sub Total by BU Type			4,658.23	90,613.30	90,613.30-	90,613.30-	
				Total by Grant Number	1,216,500.00	340,900.00	4,658.23	90,613.30	1,125,886.70	250,286.70	
	26100189	2	GB	03HAX070042A		833,120.93				833,120.93	
				Sub Total by BU Type		833,120.93				833,120.93	
				Total by Grant Number		833,120.93				833,120.93	
	26RAD303	N	GB	03K100739913	175,320.00				175,320.00		
				Sub Total by BU Type	175,320.00				175,320.00		
26RAD303	20480100	N	GX	03K100739913				90,636.00	90,636.00-	90,636.00-	
				Sub Total by BU Type				90,636.00	90,636.00-	90,636.00-	
				Total by Grant Number	175,320.00			90,636.00	84,684.00	90,636.00-	
26EMSOGP	20460024	2	GX	03MCH314001A				3,034.30	3,034.30-	3,034.30-	
26EMSOGP	26EMSOGP	2	GX	03MCH314001A	100,000.00				100,000.00		
26EMSOGP	26460021	2	GX	03MCH314001A				1,422.02	1,422.02-	1,422.02-	
26EMSOGP	26460030	2	GX	03MCH314001A				23,160.68	23,160.68-	23,160.68-	
				Sub Total by BU Type	100,000.00			27,617.00	72,383.00	27,617.00-	
				Total by Grant Number	100,000.00			27,617.00	72,383.00	27,617.00-	
	26121102	1	GB	03MCJ31D401A	219,382.00				219,382.00		
				Sub Total by BU Type	219,382.00				219,382.00		
26121102	26CV0013	1	GX	03MCJ31D401A				178,781.21	178,781.21-	178,781.21-	
				Sub Total by BU Type				178,781.21	178,781.21-	178,781.21-	
				Total by Grant Number	219,382.00			178,781.21	40,600.79	178,781.21-	
26SACHGP	26SACHGP	2	GX	03MCJ31A33A	88,632.00			87,556.00	1,076.00	87,556.00-	
				Sub Total by BU Type	88,632.00			87,556.00	1,076.00	87,556.00-	
				Total by Grant Number	88,632.00			87,556.00	1,076.00	87,556.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26LBPP03	26LBPA03	N	GB	03PB98709702	155,044.00				155,044.00		
26LBPP03	26LBD03	N	GB	03PB98709702	52,000.00				52,000.00		
26LBPP03	26LBPL03	N	GB	03PB98709702		24,000.00				24,000.00	
				Sub Total by BU Type	207,044.00	24,000.00			207,044.00	24,000.00	
26LBPA03	20460045	N	GX	03PB98709702				16,938.35	16,938.35-	16,938.35-	
26LBPA03	20480112	N	GX	03PB98709702				134,409.99	134,409.99-	134,409.99-	
26LBPD03	20480113	N	GX	03PB98709702				1,516.74-	1,516.74	1,516.74	
				Sub Total by BU Type				149,831.60	149,831.60-	149,831.60-	
				Total by Grant Number	207,044.00	24,000.00		149,831.60	57,212.40	125,831.60-	
	26LEAD03	N	GB	03PB98725301	40,797.00				40,797.00		
				Sub Total by BU Type	40,797.00				40,797.00		
26LEAD03	20460153	N	GX	03PB98725301				40,797.00	40,797.00-	40,797.00-	
				Sub Total by BU Type				40,797.00	40,797.00-	40,797.00-	
				Total by Grant Number	40,797.00			40,797.00		40,797.00-	
	26RISK03	N	GB	03V007608A12	123,067.00				123,067.00		
				Sub Total by BU Type	123,067.00				123,067.00		
26RISK03	20480102	N	GX	03V007608A12				101,007.30	101,007.30-	101,007.30-	
				Sub Total by BU Type				101,007.30	101,007.30-	101,007.30-	
				Total by Grant Number	123,067.00			101,007.30	22,059.70	101,007.30-	
	26WSSE03	Y	GB	03WP98720901	259,900.00				259,900.00		
				Sub Total by BU Type	259,900.00				259,900.00		
26WSSE03	20470027	Y	GX	03WP98720901			17,539.01-	187,347.20	187,347.20-	187,347.20-	
				Sub Total by BU Type			17,539.01-	187,347.20	187,347.20-	187,347.20-	
				Total by Grant Number	259,900.00		17,539.01-	187,347.20	72,552.80	187,347.20-	
26BIHS03	26BIHS03	1	GB	030203NEBTHP	912,954.00				912,954.00		
				Sub Total by BU Type	912,954.00				912,954.00		
26BIHS03	20510006	1	GX	030203NEBTHP				911,401.00	911,401.00-	911,401.00-	
				Sub Total by BU Type				911,401.00	911,401.00-	911,401.00-	
				Total by Grant Number	912,954.00			911,401.00	1,553.00	911,401.00-	
	26BIHS04	K	GB	030303NEBTHP	3,602,747.00				3,602,747.00		
				Sub Total by BU Type	3,602,747.00				3,602,747.00		
26BIHS04	20510023	K	GX	030303NEBTHP			5,873.59	186,157.47	186,157.47-	186,157.47-	
26BIHS04	20510024	K	GX	030303NEBTHP				30.00	30.00-	30.00-	
26BIHS04	20510025	K	GX	030303NEBTHP			495,347.60	495,347.60	495,347.60-	495,347.60-	
26BIHS04	20510026	K	GX	030303NEBTHP			38,660.00	224,181.91	224,181.91-	224,181.91-	
26BIHS04	20510027	K	GX	030303NEBTHP			38,656.81	260,290.54	260,290.54-	260,290.54-	
26BIHS04	20510028	K	GX	030303NEBTHP				212,013.94	212,013.94-	212,013.94-	
26BIHS04	20510029	K	GX	030303NEBTHP				163,927.36	163,927.36-	163,927.36-	
26BIHS04	20510030	K	GX	030303NEBTHP			3.30	103,710.33	103,710.33-	103,710.33-	
26BIHS04	20510040	K	GX	030303NEBTHP				206,750.00	206,750.00-	206,750.00-	
26BIHS04	20510041	K	GX	030303NEBTHP			10,550.00	38,399.66	38,399.66-	38,399.66-	
				Sub Total by BU Type			589,091.30	1,890,808.81	1,890,808.81-	1,890,808.81-	
				Total by Grant Number	3,602,747.00		589,091.30	1,890,808.81	1,711,938.19	1,890,808.81-	
	26512205	K	GB	030403NEBTHP	3,802,747.00				3,802,747.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	3,802,747.00				3,802,747.00		
26512205	20510053	K	GX	030403NEBTHP			400,000.00	483,400.00	483,400.00-	483,400.00-	
26512205	20510054	K	GX	030403NEBTHP				861.15	861.15-	861.15-	
26512205	20510055	K	GX	030403NEBTHP				35.00	35.00-	35.00-	
26512205	20510056	K	GX	030403NEBTHP				4,160.19	4,160.19-	4,160.19-	
26512205	20510057	K	GX	030403NEBTHP			84.15	435.75	435.75-	435.75-	
26512205	20510058	K	GX	030403NEBTHP			928.40	10,195.43	10,195.43-	10,195.43-	
26512205	20510062	K	GX	030403NEBTHP				37,500.00	37,500.00-	37,500.00-	
26512205	20510063	K	GX	030403NEBTHP			7,901.13	23,040.92	23,040.92-	23,040.92-	
26512205	20510064	K	GX	030403NEBTHP				26,662.93	26,662.93-	26,662.93-	
26512205	20510067	K	GX	030403NEBTHP			21,895.75	204,559.81	204,559.81-	204,559.81-	
				Sub Total by BU Type			430,809.43	790,851.18	790,851.18-	790,851.18-	
				Total by Grant Number	3,802,747.00		430,809.43	790,851.18	3,011,895.82	790,851.18-	
26475604		N	GB	04F007082040	983,100.00				983,100.00		
				Sub Total by BU Type	983,100.00				983,100.00		
26475604	20470064	N	GX	04F007082040				983,100.00	983,100.00-	983,100.00-	
				Sub Total by BU Type				983,100.00	983,100.00-	983,100.00-	
				Total by Grant Number	983,100.00			983,100.00	983,100.00-	983,100.00-	
26RADN04		N	GB	04K100739914	150,029.00				150,029.00		
				Sub Total by BU Type	150,029.00				150,029.00		
26RADN04	20460150	N	GX	04K100739914				89,126.00	89,126.00-	89,126.00-	
				Sub Total by BU Type				89,126.00	89,126.00-	89,126.00-	
				Total by Grant Number	150,029.00			89,126.00	60,903.00	89,126.00-	
26467004		N	GB	04PB98709703	224,178.00				224,178.00		
26467104		N	GB	04PB98709703	52,000.00				52,000.00		
26467204		N	GB	04PB98709703	10,000.00				10,000.00		
				Sub Total by BU Type	286,178.00				286,178.00		
26467004	20460152	N	GX	04PB98709703				224,178.00	224,178.00-	224,178.00-	
				Sub Total by BU Type				224,178.00	224,178.00-	224,178.00-	
				Total by Grant Number	286,178.00			224,178.00	62,000.00	224,178.00-	
26RISK04		N	GB	04V007608050	117,886.00				117,886.00		
				Sub Total by BU Type	117,886.00				117,886.00		
26RISK04	20460068	N	GX	04V007608050				74,610.00	74,610.00-	74,610.00-	
				Sub Total by BU Type				74,610.00	74,610.00-	74,610.00-	
				Total by Grant Number	117,886.00			74,610.00	43,276.00	74,610.00-	
26473204		N	GB	04WP98734501	50,500.00				50,500.00		
				Sub Total by BU Type	50,500.00				50,500.00		
26473204	20470049	N	GX	04WP98734501				50,500.00	50,500.00-	50,500.00-	
				Sub Total by BU Type				50,500.00	50,500.00-	50,500.00-	
				Total by Grant Number	50,500.00			50,500.00	50,500.00-	50,500.00-	
26475605		Y	GB	05F007082050	966,800.00				966,800.00		
				Sub Total by BU Type	966,800.00				966,800.00		
26475605	20470058	Y	GX	05F007082050			406,798.58	406,798.58	406,798.58-	406,798.58-	
				Sub Total by BU Type			406,798.58	406,798.58	406,798.58-	406,798.58-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20470054	Y	MT	05F007082050			428.30	16,485.80	16,485.80-	16,485.80-	
	20470057	Y	MT	05F007082050			288,711.15-	87,232.96	87,232.96-	87,232.96-	
				Sub Total by BU Type			288,282.85-	103,718.76	103,718.76-	103,718.76-	
				Total by Grant Number	966,800.00		118,515.73	510,517.34	456,282.66	510,517.34-	
	26465505	Y	GB	05K100739915	129,143.00				129,143.00		
				Sub Total by BU Type	129,143.00				129,143.00		
26465505	20460172	Y	GX	05K100739915			7,655.06	101,290.58	101,290.58-	101,290.58-	
				Sub Total by BU Type			7,655.06	101,290.58	101,290.58-	101,290.58-	
				Total by Grant Number	129,143.00		7,655.06	101,290.58	27,852.42	101,290.58-	
	26476005	Y	GB	05OS83178301	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
26476005	20470024	Y	GX	05OS83178301				208.15	208.15-	208.15-	
				Sub Total by BU Type				208.15	208.15-	208.15-	
				Total by Grant Number	150,000.00			208.15	149,791.85	208.15-	
	26467705	Y	GB	05PB98709704	220,000.00				220,000.00		
	26467715	Y	GB	05PB98709704	50,000.00				50,000.00		
	26467725	Y	GB	05PB98709704	20,000.00				20,000.00		
				Sub Total by BU Type	290,000.00				290,000.00		
26467705	20460174	Y	GX	05PB98709704			16,395.08	172,239.65	172,239.65-	172,239.65-	
26467715	20460175	Y	GX	05PB98709704				21,929.31	21,929.31-	21,929.31-	
26467725	20460176	Y	GX	05PB98709704				975.00	975.00-	975.00-	
				Sub Total by BU Type			16,395.08	195,143.96	195,143.96-	195,143.96-	
				Total by Grant Number	290,000.00		16,395.08	195,143.96	94,856.04	195,143.96-	
	26475805	Y	GB	05WP98749901	51,100.00				51,100.00		
				Sub Total by BU Type	51,100.00				51,100.00		
26475805	20470052	Y	GX	05WP98749901			825.85	35,355.87	35,355.87-	35,355.87-	
				Sub Total by BU Type			825.85	35,355.87	35,355.87-	35,355.87-	
				Total by Grant Number	51,100.00		825.85	35,355.87	15,744.13	35,355.87-	
26MRSC00	26MRCL00	2	GB	050005NE5000	100,933.83				100,933.83		
26MRSC00	26MRHT00	2	GB	050005NE5000	56,738.05				56,738.05		
26MRSC00	26MRMO00	2	GB	050005NE5000	3,506.14				3,506.14		
26MRSC00	26MRNH00	2	GB	050005NE5000	1,265.09				1,265.09		
26MRSC00	26MRNP00	2	GB	050005NE5000	338.87				338.87		
26MRSC00	26MRNT00	2	GB	050005NE5000	25,143.05				25,143.05		
26MRSC00	26MROA00	2	GB	050005NE5000	5,637.53				5,637.53		
26MRSC00	26MRSF00	2	GB	050005NE5000	3,272.44				3,272.44		
26MRSC00	26MRSP00	2	GB	050005NE5000	1,121,826.61				1,121,826.61		
26MRSC00	26MRTC00	2	GB	050005NE5000	9,598.39				9,598.39		
26MRSC00	26MRTR00	2	GB	050005NE5000	9,139.00				9,139.00		
				Sub Total by BU Type	1,337,399.00				1,337,399.00		
26MRCL00	26550060	2	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
26MRHT00	26550121	2	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
26MRMO00	26550124	2	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
26MRNH00	26550109	2	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26MRNP00	26550118	2	GX	050005NE5000			338.87	338.87-	338.87-	
26MRNT00	26550048	2	GX	050005NE5000			25,143.05	25,143.05-	25,143.05-	
26MROA00	26550090	2	GX	050005NE5000			5,637.53	5,637.53-	5,637.53-	
26MRSF00	26550112	2	GX	050005NE5000			3,272.44	3,272.44-	3,272.44-	
26MRSP00	26550056	2	GX	050005NE5000			1,121,826.61	1,121,826.61-	1,121,826.61-	
26MRTC00	26550052	2	GX	050005NE5000			9,598.39	9,598.39-	9,598.39-	
26MRTR00	26550065	2	GX	050005NE5000			9,139.00	9,139.00-	9,139.00-	
				Sub Total by BU Type			1,337,399.00	1,337,399.00-	1,337,399.00-	
				Total by Grant Number	1,337,399.00		1,337,399.00		1,337,399.00-	
26CLIA00	26CLIC00	2	GB	050005NE5002	104,760.68			104,760.68		
26CLIA00	26CLIS00	2	GB	050005NE5002	13,774.32			13,774.32		
				Sub Total by BU Type	118,535.00			118,535.00		
26CLIC00	26550162	2	GX	050005NE5002			93,905.68	93,905.68-	93,905.68-	
26CLIS00	26550164	2	GX	050005NE5002			13,774.32	13,774.32-	13,774.32-	
				Sub Total by BU Type			107,680.00	107,680.00-	107,680.00-	
				Total by Grant Number	118,535.00		107,680.00	10,855.00	107,680.00-	
26MRSC01	26MRCL01	2	GB	050105NE5000	107,558.01			107,558.01		
26MRSC01	26MRDA01	2	GB	050105NE5000	97,132.23			97,132.23		
26MRSC01	26MRDD01	2	GB	050105NE5000	26.53			26.53		
26MRSC01	26MRHT01	2	GB	050105NE5000	83,575.25			83,575.25		
26MRSC01	26MRNH01	2	GB	050105NE5000	1,161.59			1,161.59		
26MRSC01	26MRNP01	2	GB	050105NE5000	1,632.71			1,632.71		
26MRSC01	26MRNT01	2	GB	050105NE5000	23,377.13			23,377.13		
26MRSC01	26MROA01	2	GB	050105NE5000	139.00			139.00		
26MRSC01	26MRSF01	2	GB	050105NE5000	4,124.54			4,124.54		
26MRSC01	26MRSP01	2	GB	050105NE5000	1,478,805.84			1,478,805.84		
26MRSC01	26MRTC01	2	GB	050105NE5000	22,674.08			22,674.08		
26MRSC01	26MRTR01	2	GB	050105NE5000	12,297.34			12,297.34		
				Sub Total by BU Type	1,832,504.25			1,832,504.25		
26MRCL01	26550061	2	GX	050105NE5000			107,558.01	107,558.01-	107,558.01-	
26MRDA01	26550127	2	GX	050105NE5000			97,132.23	97,132.23-	97,132.23-	
26MRDD01	26550070	2	GX	050105NE5000			26.53	26.53-	26.53-	
26MRHT01	26550122	2	GX	050105NE5000			83,575.25	83,575.25-	83,575.25-	
26MRNH01	26550110	2	GX	050105NE5000			1,161.59	1,161.59-	1,161.59-	
26MRNP01	26550119	2	GX	050105NE5000			1,632.71	1,632.71-	1,632.71-	
26MRNT01	26550049	2	GX	050105NE5000			23,377.13	23,377.13-	23,377.13-	
26MROA01	26550091	2	GX	050105NE5000			139.00	139.00-	139.00-	
26MRSC01	20550281	2	GX	050105NE5000		13,325.75				13,325.75
26MRSF01	26550113	2	GX	050105NE5000			4,124.54	4,124.54-	4,124.54-	
26MRSP01	26550057	2	GX	050105NE5000			1,478,805.84	1,478,805.84-	1,478,805.84-	
26MRTC01	26550053	2	GX	050105NE5000			22,674.08	22,674.08-	22,674.08-	
26MRTR01	26550066	2	GX	050105NE5000			12,297.34	12,297.34-	12,297.34-	
				Sub Total by BU Type		13,325.75	1,832,504.25	1,832,504.25-	1,819,178.50-	
				Total by Grant Number	1,832,504.25	13,325.75	1,832,504.25		1,819,178.50-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CLIA01	26CLIC01	1	GB	050105NE5002	101,185.79				101,185.79		
26CLIA01	26CLIS01	1	GB	050105NE5002	3,500.69				3,500.69		
Sub Total by BU Type					104,686.48				104,686.48		
26CLIA01	20550283	1	GX	050105NE5002		13,905.52				13,905.52	
26CLIC01	26550163	1	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
26CLIS01	26550165	1	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
Sub Total by BU Type						13,905.52		104,686.48	104,686.48-	90,780.96-	
Total by Grant Number					104,686.48	13,905.52		104,686.48	104,686.48-	90,780.96-	
26MRSC02	26MRCA02	2	GB	050205NE5000	1,027.02				1,027.02		
26MRSC02	26MRCL02	2	GB	050205NE5000	118,887.30				118,887.30		
26MRSC02	26MRDA02	2	GB	050205NE5000	76,291.12				76,291.12		
26MRSC02	26MRHT02	2	GB	050205NE5000	69,650.76				69,650.76		
26MRSC02	26MRMO02	2	GB	050205NE5000	368.00				368.00		
26MRSC02	26MRNH02	2	GB	050205NE5000	760.01				760.01		
26MRSC02	26MRNT02	2	GB	050205NE5000	40,237.05				40,237.05		
26MRSC02	26MRSF02	2	GB	050205NE5000	3,661.14				3,661.14		
26MRSC02	26MRSP02	2	GB	050205NE5000	1,515,629.24				1,515,629.24		
26MRSC02	26MRTC02	2	GB	050205NE5000	27,404.06				27,404.06		
26MRSC02	26MRTR02	2	GB	050205NE5000	2,175.30				2,175.30		
Sub Total by BU Type					1,856,091.00				1,856,091.00		
26MRCA02	26550168	2	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
26MRCL02	20550081	2	GX	050205NE5000				27,993.23	27,993.23-	27,993.23-	
26MRCL02	26550081	2	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
26MRDA02	20550134	2	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
26MRDA02	26550134	2	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
26MRHT02	20550132	2	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
26MRHT02	26550132	2	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
26MRMO02	26550133	2	GX	050205NE5000				368.00	368.00-	368.00-	
26MRNH02	20550128	2	GX	050205NE5000				535.01	535.01-	535.01-	
26MRNH02	26550128	2	GX	050205NE5000				225.00	225.00-	225.00-	
26MRNT02	20550077	2	GX	050205NE5000				13,396.45	13,396.45-	13,396.45-	
26MRNT02	26550077	2	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	
26MRSF02	20550129	2	GX	050205NE5000				872.22	872.22-	872.22-	
26MRSF02	26550129	2	GX	050205NE5000				2,788.92	2,788.92-	2,788.92-	
26MRSP02	20550078	2	GX	050205NE5000				401,520.73	401,520.73-	401,520.73-	
26MRSP02	26550078	2	GX	050205NE5000				1,114,108.51	1,114,108.51-	1,114,108.51-	
26MRTC02	20550080	2	GX	050205NE5000				7,186.93	7,186.93-	7,186.93-	
26MRTC02	26550080	2	GX	050205NE5000				20,091.37	20,091.37-	20,091.37-	
26MRTR02	20550079	2	GX	050205NE5000				200.49	200.49-	200.49-	
26MRTR02	26550079	2	GX	050205NE5000				1,974.81	1,974.81-	1,974.81-	
Sub Total by BU Type								1,855,965.24	1,855,965.24-	1,855,965.24-	
Total by Grant Number					1,856,091.00			1,855,965.24	125.76	1,855,965.24-	
26MDSC02	1	GB	050205NE5001			1,520,835.00				1,520,835.00	
Sub Total by BU Type						1,520,835.00				1,520,835.00	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						1,520,835.00				1,520,835.00	
26CLIA02	20550284	1	GB	050205NE5002		23,238.86				23,238.86	
26CLIA02	26CLIC02	1	GB	050205NE5002	89,221.59				89,221.59		
26CLIA02	26CLIS02	1	GB	050205NE5002	23,204.55				23,204.55		
26CLIA02	26CLIW02	1	GB	050205NE5002	1,540.00				1,540.00		
Sub Total by BU Type					113,966.14	23,238.86			113,966.14	23,238.86	
26CLIC02	20550166	1	GX	050205NE5002				24,062.47	24,062.47-	24,062.47-	
26CLIC02	26550166	1	GX	050205NE5002				65,159.12	65,159.12-	65,159.12-	
26CLIS02	20550167	1	GX	050205NE5002				7,198.81	7,198.81-	7,198.81-	
26CLIS02	26550167	1	GX	050205NE5002				16,005.74	16,005.74-	16,005.74-	
26CLIW02	20550184	1	GX	050205NE5002				1,540.00	1,540.00-	1,540.00-	
Sub Total by BU Type								113,966.14	113,966.14-	113,966.14-	
Total by Grant Number					113,966.14	23,238.86		113,966.14		90,727.28-	
26MRSC03	26MRSP03	1	GB	050305NE5000	1,950,011.00				1,950,011.00		
Sub Total by BU Type					1,950,011.00				1,950,011.00		
26MRSP03	20550233	1	GX	050305NE5000				37,144.94	37,144.94-	37,144.94-	
26MRSP03	20550234	1	GX	050305NE5000				20,168.35	20,168.35-	20,168.35-	
26MRSP03	20550235	1	GX	050305NE5000				1,648,843.62	1,648,843.62-	1,648,843.62-	
26MRSP03	20550236	1	GX	050305NE5000				114,111.39	114,111.39-	114,111.39-	
26MRSP03	20550237	1	GX	050305NE5000				10,416.26	10,416.26-	10,416.26-	
26MRSP03	20550238	1	GX	050305NE5000				1,624.95	1,624.95-	1,624.95-	
26MRSP03	20550239	1	GX	050305NE5000				3,967.73	3,967.73-	3,967.73-	
26MRSP03	20550240	1	GX	050305NE5000				238.80	238.80-	238.80-	
26MRSP03	20550241	1	GX	050305NE5000				538.37	538.37-	538.37-	
26MRSP03	20550242	1	GX	050305NE5000				75,574.11	75,574.11-	75,574.11-	
26MRSP03	20550244	1	GX	050305NE5000				36,761.73	36,761.73-	36,761.73-	
26MRSP03	20550273	1	GX	050305NE5000				620.75	620.75-	620.75-	
Sub Total by BU Type								1,950,011.00	1,950,011.00-	1,950,011.00-	
Total by Grant Number					1,950,011.00			1,950,011.00		1,950,011.00-	
26MDSC03	26MDSC03	1	GB	050305NE5001	1,170,630.00				1,170,630.00		
Sub Total by BU Type					1,170,630.00				1,170,630.00		
Total by Grant Number					1,170,630.00				1,170,630.00		
26CLIA03	26CLIC03	K	GB	050305NE5002	111,000.00				111,000.00		
26CLIA03	26CLIS03	K	GB	050305NE5002	29,779.00				29,779.00		
26CLIA03	26CLIW03	K	GB	050305NE5002	4,904.00				4,904.00		
Sub Total by BU Type					145,683.00				145,683.00		
26CLIC03	20550270	K	GX	050305NE5002				98,620.31	98,620.31-	98,620.31-	
26CLIS03	20550271	K	GX	050305NE5002				24,768.81	24,768.81-	24,768.81-	
26CLIW03	20550291	K	GX	050305NE5002				1,173.78	1,173.78-	1,173.78-	
Sub Total by BU Type								124,562.90	124,562.90-	124,562.90-	
Total by Grant Number					145,683.00			124,562.90	21,120.10	124,562.90-	
26551004	26551004	K	GB	050405NE5000	2,074,454.00				2,074,454.00		
Sub Total by BU Type					2,074,454.00				2,074,454.00		
26551004	20550314	K	GX	050405NE5000				46,776.67	46,776.67-	46,776.67-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26551004	20550315	K	GX	050405NE5000				28,081.85	28,081.85-	28,081.85-	
26551004	20550316	K	GX	050405NE5000				1,641,603.40	1,641,603.40-	1,641,603.40-	
26551004	20550317	K	GX	050405NE5000				176,458.52	176,458.52-	176,458.52-	
26551004	20550318	K	GX	050405NE5000				15,397.05	15,397.05-	15,397.05-	
26551004	20550319	K	GX	050405NE5000				2,147.76	2,147.76-	2,147.76-	
26551004	20550320	K	GX	050405NE5000				765.73	765.73-	765.73-	
26551004	20550321	K	GX	050405NE5000				481.87	481.87-	481.87-	
26551004	20550322	K	GX	050405NE5000				404.39	404.39-	404.39-	
26551004	20550323	K	GX	050405NE5000				92,093.22	92,093.22-	92,093.22-	
26551004	20550324	K	GX	050405NE5000				70,028.74	70,028.74-	70,028.74-	
26551004	20550325	K	GX	050405NE5000				214.80	214.80-	214.80-	
				Sub Total by BU Type				2,074,454.00	2,074,454.00-	2,074,454.00-	
				Total by Grant Number	2,074,454.00			2,074,454.00		2,074,454.00-	
26553004		K	GB	050405NE5001		1,161,637.00				1,161,637.00	
				Sub Total by BU Type		1,161,637.00				1,161,637.00	
				Total by Grant Number		1,161,637.00				1,161,637.00	
26552004		K	GB	050405NE5002	144,775.00				144,775.00		
26552104		K	GB	050405NE5002	5,205.00				5,205.00		
				Sub Total by BU Type	149,980.00				149,980.00		
26552004	20550328	K	GX	050405NE5002				113,139.78	113,139.78-	113,139.78-	
26552004	20550329	K	GX	050405NE5002				29,854.08	29,854.08-	29,854.08-	
26552104	20550331	K	GX	050405NE5002			244.84	3,551.58	3,551.58-	3,551.58-	
				Sub Total by BU Type			244.84	146,545.44	146,545.44-	146,545.44-	
				Total by Grant Number	149,980.00		244.84	146,545.44	3,434.56	146,545.44-	
26551005		K	GB	050505NE5000	1,593,258.00				1,593,258.00		
				Sub Total by BU Type	1,593,258.00				1,593,258.00		
26551005	20550379	K	GX	050505NE5000			4,612.43	48,272.49	48,272.49-	48,272.49-	
26551005	20550380	K	GX	050505NE5000			1,750.63	22,385.50	22,385.50-	22,385.50-	
26551005	20550381	K	GX	050505NE5000			134,063.03	1,183,393.15	1,183,393.15-	1,183,393.15-	
26551005	20550382	K	GX	050505NE5000			14,798.95	119,486.42	119,486.42-	119,486.42-	
26551005	20550383	K	GX	050505NE5000			563.90	6,152.15	6,152.15-	6,152.15-	
26551005	20550384	K	GX	050505NE5000			4.98	2,442.82	2,442.82-	2,442.82-	
26551005	20550385	K	GX	050505NE5000			655.28	547.91	547.91-	547.91-	
26551005	20550386	K	GX	050505NE5000			486.28	1,157.52	1,157.52-	1,157.52-	
26551005	20550387	K	GX	050505NE5000			277.29	1,533.31	1,533.31-	1,533.31-	
26551005	20550388	K	GX	050505NE5000			7,983.50	65,675.94	65,675.94-	65,675.94-	
26551005	20550389	K	GX	050505NE5000			8,122.86	57,533.51	57,533.51-	57,533.51-	
26551005	20550390	K	GX	050505NE5000			15.76	37.01	37.01-	37.01-	
26551005	20550391	K	GX	050505NE5000			81.02	189.38	189.38-	189.38-	
26551005	20550401	K	GX	050505NE5000			32.28	75.79	75.79-	75.79-	
26551005	20550402	K	GX	050505NE5000			154.36	370.46	370.46-	370.46-	
26551005	20550403	K	GX	050505NE5000			147.02	352.85	352.85-	352.85-	
				Sub Total by BU Type			173,268.85	1,508,865.29	1,508,865.29-	1,508,865.29-	
				Total by Grant Number	1,593,258.00		173,268.85	1,508,865.29	84,392.71	1,508,865.29-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26553005	K	GB	050505NE5001		764,078.00				764,078.00	
				Sub Total by BU Type		764,078.00				764,078.00	
				Total by Grant Number		764,078.00				764,078.00	
	26552005	K	GB	050505NE5002	111,585.00				111,585.00		
	26552105	K	GB	050505NE5002	5,586.00				5,586.00		
				Sub Total by BU Type	117,171.00				117,171.00		
26552005	20550357	K	GX	050505NE5002			9,163.16	86,459.74	86,459.74-	86,459.74-	
26552005	20550358	K	GX	050505NE5002			2,566.02	20,161.13	20,161.13-	20,161.13-	
26552105	20550396	K	GX	050505NE5002			1,118.19	1,272.74	1,272.74-	1,272.74-	
				Sub Total by BU Type			12,847.37	107,893.61	107,893.61-	107,893.61-	
				Total by Grant Number	117,171.00		12,847.37	107,893.61	9,277.39	107,893.61-	
26MRID95	26MRID95	2	GX	059505NE5000	1,051,827.00			1,051,827.00		1,051,827.00-	
				Sub Total by BU Type	1,051,827.00			1,051,827.00		1,051,827.00-	
				Total by Grant Number	1,051,827.00			1,051,827.00		1,051,827.00-	
	26OASI98	K	GX	059805NE5005	18,885.00				18,885.00		
				Sub Total by BU Type	18,885.00				18,885.00		
				Total by Grant Number	18,885.00				18,885.00		
26MRSC99	26MRCL99	2	GB	059905NE5000	122,872.55				122,872.55		
26MRSC99	26MRDD99	2	GB	059905NE5000	683.04				683.04		
26MRSC99	26MREV99	2	GB	059905NE5000	826.63				826.63		
26MRSC99	26MRHT99	2	GB	059905NE5000	71,847.24				71,847.24		
26MRSC99	26MRIC99	2	GB	059905NE5000	150,447.89				150,447.89		
26MRSC99	26MRNH99	2	GB	059905NE5000	1,447.62				1,447.62		
26MRSC99	26MRNT99	2	GB	059905NE5000	28,657.71				28,657.71		
26MRSC99	26MRSF99	2	GB	059905NE5000	11,166.29				11,166.29		
26MRSC99	26MRSP99	2	GB	059905NE5000	902,349.28				902,349.28		
26MRSC99	26MRTC99	2	GB	059905NE5000	9,169.14				9,169.14		
26MRSC99	26MRTR99	2	GB	059905NE5000	4,069.61				4,069.61		
				Sub Total by BU Type	1,303,537.00				1,303,537.00		
26MRCL99	26550063	2	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
26MRDD99	26550072	2	GX	059905NE5000				683.04	683.04-	683.04-	
26MREV99	26550117	2	GX	059905NE5000				826.63	826.63-	826.63-	
26MRHT99	26550123	2	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
26MRIC99	26550064	2	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
26MRNH99	26550111	2	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
26MRNT99	26550051	2	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
26MRSF99	26550114	2	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
26MRSP99	20550059	2	GX	059905NE5000				10,424.51-	10,424.51	10,424.51	
26MRSP99	26550059	2	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	
26MRTC99	26550055	2	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	
26MRTR99	26550068	2	GX	059905NE5000				4,069.61	4,069.61-	4,069.61-	
				Sub Total by BU Type				1,303,537.00	1,303,537.00-	1,303,537.00-	
				Total by Grant Number	1,303,537.00			1,303,537.00		1,303,537.00-	
26OAIS99	26OAIS99	2	GB	059905NE5005	31,896.00				31,896.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					31,896.00				31,896.00		
26OAIS99	26550094	2	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
Sub Total by BU Type								19,106.11	19,106.11-	19,106.11-	
Total by Grant Number					31,896.00			19,106.11	12,789.89	19,106.11-	
	26487805	K	GB	090CCH704353	346,382.00				346,382.00		
26STDSGP	26CHLA00	1	GB	090CCH704353	204,413.40				204,413.40		
26STDSGP	26CHLA01	1	GB	090CCH704353	57,888.55				57,888.55		
26STDSGP	26CHLA02	1	GB	090CCH704353	55,000.00				55,000.00		
26STDSGP	26STDOGP	1	GB	090CCH704353	3,350,945.00				3,350,945.00		
26STDSGP	26STDS00	1	GB	090CCH704353		180,425.60				180,425.60	
26STDSGP	26STDS01	1	GB	090CCH704353	361,607.45				361,607.45		
26STDSGP	26STDS02	1	GB	090CCH704353	403,732.38				403,732.38		
26STDSGP	26487804	K	GB	090CCH704353	926,427.00				926,427.00		
Sub Total by BU Type					5,706,395.78	180,425.60			5,706,395.78	180,425.60	
26CHLA00	26480042	1	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
26CHLA01	26480043	1	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
26CHLA02	20480048	1	GX	090CCH704353				41,608.95	41,608.95-	41,608.95-	
26CHLA02	26480048	1	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
26STDOGP	26CV0015	1	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
26STDOGP	26ZU9021	1	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
26STDOGP	26480039	1	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
26STDOGP	26480040	1	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
26STDOGP	26480041	1	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
26STDOGP	26480044	1	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
26STDOGP	26480045	1	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
26STDOGP	26480046	1	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
26STDS02	20480014	1	GX	090CCH704353				219,674.97	219,674.97-	219,674.97-	
26487804	20480129	1	GX	090CCH704353				543,604.43	543,604.43-	543,604.43-	
26487804	20480131	1	GX	090CCH704353				220,778.89	220,778.89-	220,778.89-	
26487805	20480128	K	GX	090CCH704353			16,698.64	74,716.81	74,716.81-	74,716.81-	
26487805	20480174	K	GX	090CCH704353			89,023.74	98,582.02	98,582.02-	98,582.02-	
Sub Total by BU Type							105,722.38	4,278,574.75	4,278,574.75-	4,278,574.75-	
Total by Grant Number					5,706,395.78	180,425.60	105,722.38	4,278,574.75	1,427,821.03	4,098,149.15-	
26CLPPGO	26CLPOGP	1	GB	090CCH712790	853,483.00				853,483.00		
26CLPPGO	26CLPP00	1	GB	090CCH712790	350,000.00				350,000.00		
Sub Total by BU Type					1,203,483.00				1,203,483.00		
26CLPOGP	26480064	1	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
26CLPOGP	26480065	1	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
26CLPOGP	26480066	1	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
26CLPOGP	26480121	1	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	
26CLPOGP	26480122	1	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
Sub Total by BU Type								225,832.59	225,832.59-	225,832.59-	
Total by Grant Number					1,203,483.00			225,832.59	977,650.41	225,832.59-	
	26490198	1	GB	090CCU702121		2,441.96				2,441.96	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26BRFSGP	26BRFOGP	1	GB	090CCU702121	586,320.00				586,320.00		
26BRFSGP	26BRFS00	1	GB	090CCU702121	93,863.00				93,863.00		
26BRFSGP	26BRFS01	1	GB	090CCU702121	92,272.04				92,272.04		
26BRFSGP	26BRFS02	1	GB	090CCU702121	124,965.00				124,965.00		
26BRFSGP	26BRFS03	1	GB	090CCU702121	157,680.00				157,680.00		
Sub Total by BU Type					1,055,100.04	2,441.96			1,055,100.04	2,441.96	
26BRFOGP	26CV0019	1	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
26BRFOGP	26ZU9025	1	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
26BRFOGP	26490011	1	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
26BRFOGP	26490012	1	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
26BRFOGP	26490015	1	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
26BRFOGP	26490016	1	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	
26BRFS00	26490013	1	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
26BRFS01	26490014	1	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
26BRFS02	20490018	1	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
26BRFS02	26490018	1	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
26BRFS03	20490047	1	GX	090CCU702121				157,680.00	157,680.00-	157,680.00-	
Sub Total by BU Type								1,055,100.04	1,055,100.04-	1,055,100.04-	
Total by Grant Number					1,055,100.04	2,441.96		1,055,100.04		1,052,658.08-	
26CAFMGP	26CAFMGP	2	GX	090CCU706134	1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
Sub Total by BU Type					1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
Total by Grant Number					1,153,971.00			1,152,497.00	1,474.00	1,152,497.00-	
26AIDSGP	26AIDOGP	1	GB	090CCU706242	925,475.00				925,475.00		
26AIDSGP	26AIDS00	1	GB	090CCU706242	108,841.00				108,841.00		
26AIDSGP	26AIDS01	1	GB	090CCU706242	132,565.21				132,565.21		
26AIDSGP	26AIDS02	1	GB	090CCU706242	149,779.79				149,779.79		
Sub Total by BU Type					1,316,661.00				1,316,661.00		
26AIDOGP	26480024	1	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
26AIDOGP	26480029	1	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
26AIDOGP	26480030	1	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
26AIDOGP	26480031	1	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
26AIDOGP	26480032	1	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
26AIDS00	26480027	1	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
26AIDS01	20480028	1	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
26AIDS01	26480028	1	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
26AIDS02	20480033	1	GX	090CCU706242				79,204.17	79,204.17-	79,204.17-	
26AIDS02	26480033	1	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
26AIDS03	20480132	1	GX	090CCU706242				182,972.00	182,972.00-	182,972.00-	
Sub Total by BU Type								681,864.88	681,864.88-	681,864.88-	
Total by Grant Number					1,316,661.00			681,864.88	634,796.12	681,864.88-	
	26481305	K	GB	090CCU707864	103,329.00				103,329.00		
26TBCEGP	26TBCE00	1	GB	090CCU707864	147,773.92				147,773.92		
26TBCEGP	26TBCE01	1	GB	090CCU707864	202,384.28				202,384.28		
26TBCEGP	26TBCE02	1	GB	090CCU707864	222,752.51				222,752.51		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TBCEGP	26TBCE03	1	GB	090CCU707864	184,490.00				184,490.00		
26TBCEGP	26TBCEGP	1	GB	090CCU707864		482,389.27				482,389.27	
26TBCEGP	26481304	1	GB	090CCU707864	201,681.00				201,681.00		
26TBCEGP	26960075	K	GB	090CCU707864		39,342.30				39,342.30	
Sub Total by BU Type					1,062,410.71	521,731.57			1,062,410.71	521,731.57	
26TBCE01	20480017	1	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
26TBCE02	20480018	1	GX	090CCU707864				149,662.19	149,662.19-	149,662.19-	
26TBCE03	20480133	1	GX	090CCU707864				184,490.00	184,490.00-	184,490.00-	
26481304	20480156	1	GX	090CCU707864				201,681.00	201,681.00-	201,681.00-	
26481305	20480070	K	GX	090CCU707864			15,497.34	77,892.16	77,892.16-	77,892.16-	
Sub Total by BU Type							15,497.34	632,626.63	632,626.63-	632,626.63-	
Total by Grant Number					1,062,410.71	521,731.57	15,497.34	632,626.63	429,784.08	110,895.06-	
26NCRGGP	26NCRG00	1	GB	090CCU710681	.10				.10		
26NCRGGP	26NCRG01	1	GB	090CCU710681	212,440.00				212,440.00		
26NCRGGP	26NCRG02	1	GB	090CCU710681	283,956.00				283,956.00		
26NCRGGP	26NCROGP	1	GB	090CCU710681	798,992.90				798,992.90		
Sub Total by BU Type					1,295,389.00				1,295,389.00		
26NCRG00	20490030	1	GX	090CCU710681				.10	.10-	.10-	
26NCRG01	20490027	1	GX	090CCU710681				1,134.52-	1,134.52	1,134.52	
26NCRG02	20490034	1	GX	090CCU710681				68,195.46	68,195.46-	68,195.46-	
26NCROGP	26CV0024	1	GX	090CCU710681				288,300.47	288,300.47-	288,300.47-	
26NCROGP	26490026	1	GX	090CCU710681				19,535.89	19,535.89-	19,535.89-	
26NCROGP	26490028	1	GX	090CCU710681				71,109.64	71,109.64-	71,109.64-	
26NCROGP	26490031	1	GX	090CCU710681				13,022.21	13,022.21-	13,022.21-	
26NCROGP	26490032	1	GX	090CCU710681				22,197.27	22,197.27-	22,197.27-	
26NCROGP	26490033	1	GX	090CCU710681				2,670.67	2,670.67-	2,670.67-	
Sub Total by BU Type								483,897.19	483,897.19-	483,897.19-	
Total by Grant Number					1,295,389.00			483,897.19	811,491.81	483,897.19-	
26BRINGP	26BRIN01	1	GB	090CCU714031	189,045.00				189,045.00		
26BRINGP	26BRIN02	1	GB	090CCU714031	109,284.00				109,284.00		
26BRINGP	26BRIN03	1	GB	090CCU714031	113,600.00				113,600.00		
26BRINGP	26BRIN04	K	GB	090CCU714031	247,337.00				247,337.00		
26BRINGP	26BRIOGP	1	GB	090CCU714031	102,300.00				102,300.00		
Sub Total by BU Type					761,566.00				761,566.00		
26BRIN01	20490021	1	GX	090CCU714031				12,479.49-	12,479.49	12,479.49	
26BRIN02	20490025	1	GX	090CCU714031				30,658.67	30,658.67-	30,658.67-	
26BRIN03	20490049	1	GX	090CCU714031				56,365.33	56,365.33-	56,365.33-	
26BRIN03	20490051	1	GX	090CCU714031				57,234.67	57,234.67-	57,234.67-	
26BRIN04	20490060	K	GX	090CCU714031			24,464.07	235,323.18	235,323.18-	235,323.18-	
26BRIOGP	26490022	1	GX	090CCU714031				1,963.01	1,963.01-	1,963.01-	
26BRIOGP	26490023	1	GX	090CCU714031				4,922.61	4,922.61-	4,922.61-	
Sub Total by BU Type							24,464.07	373,987.98	373,987.98-	373,987.98-	
Total by Grant Number					761,566.00		24,464.07	373,987.98	387,578.02	373,987.98-	
26EPILGP	26EPHP03	1	GB	090CCU714424		160,161.64				160,161.64	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26EPILGP	26EPIL00	1	GB	090CCU714424	97,440.00				97,440.00		
26EPILGP	26EPIL01	1	GB	090CCU714424	207,389.00				207,389.00		
26EPILGP	26EPIL02	1	GB	090CCU714424	297,647.00				297,647.00		
26EPILGP	26EPIL03	1	GB	090CCU714424	2,931,020.36				2,931,020.36		
26EPILGP	26EPIL99	1	GB	090CCU714424	67,054.00				67,054.00		
Sub Total by BU Type					3,600,550.36	160,161.64			3,600,550.36	160,161.64	
26EPIL01	20480088	1	GX	090CCU714424				1,958.22	1,958.22-	1,958.22-	
26EPIL02	20480090	1	GX	090CCU714424				113,129.66	113,129.66-	113,129.66-	
26EPIL03	20480086	1	GX	090CCU714424				792,362.89	792,362.89-	792,362.89-	
26EPIL03	20480097	1	GX	090CCU714424			32,674.22	2,138,657.47	2,138,657.47-	2,138,657.47-	
Sub Total by BU Type							32,674.22	3,046,108.24	3,046,108.24-	3,046,108.24-	
Total by Grant Number					3,600,550.36	160,161.64	32,674.22	3,046,108.24	554,442.12	2,885,946.60-	
	26515104	1	GB	090CCU716975	29,999.00				29,999.00		
	26515105	1	GB	090CCU716975	74,874.00				74,874.00		
	26515125	1	GB	090CCU716975	183,782.00				183,782.00		
26BITPGP	26BIHN03	1	GB	090CCU716975	111,489.98				111,489.98		
26BITPGP	26BILB03	1	GB	090CCU716975	87,542.00				87,542.00		
26BITPGP	26BITP00	1	GB	090CCU716975	281,873.11				281,873.11		
26BITPGP	26BITP01	1	GB	090CCU716975	243,722.53				243,722.53		
26BITPGP	26BITP02	1	GB	090CCU716975	233,210.87				233,210.87		
26BITPGP	26BITP03	1	GB	090CCU716975	34,312.51				34,312.51		
26BITPGP	26BITP04	K	GB	090CCU716975	355,332.00				355,332.00		
Sub Total by BU Type					1,636,138.00				1,636,138.00		
26BIHN03	20510015	1	GX	090CCU716975				65,547.68	65,547.68-	65,547.68-	
26BIHN03	20510017	1	GX	090CCU716975				576.20	576.20-	576.20-	
26BIHN03	20510018	1	GX	090CCU716975				4,644.24	4,644.24-	4,644.24-	
26BIHN03	20510019	1	GX	090CCU716975				40,721.86	40,721.86-	40,721.86-	
26BILB03	20510016	1	GX	090CCU716975				87,542.00	87,542.00-	87,542.00-	
26BITP02	20510005	1	GX	090CCU716975				38,141.70	38,141.70-	38,141.70-	
26BITP03	20510014	1	GX	090CCU716975				34,312.51	34,312.51-	34,312.51-	
26BITP04	20510032	K	GX	090CCU716975			17,995.18	287,589.92	287,589.92-	287,589.92-	
26515104	20510998	1	GX	090CCU716975				29,999.00	29,999.00-	29,999.00-	
26515105	20510999	1	GX	090CCU716975				74,874.00	74,874.00-	74,874.00-	
26515125	20510078	1	GX	090CCU716975				183,782.00	183,782.00-	183,782.00-	
Sub Total by BU Type							17,995.18	847,731.11	847,731.11-	847,731.11-	
Total by Grant Number					1,636,138.00		17,995.18	847,731.11	788,406.89	847,731.11-	
26CLPPGP	26CLPP01	1	GB	090CCU718490	382,700.00				382,700.00		
26CLPPGP	26CLPP02	1	GB	090CCU718490	346,438.00				346,438.00		
26CLPPGP	26CLPP03	1	GB	090CCU718490	352,700.00				352,700.00		
Sub Total by BU Type					1,081,838.00				1,081,838.00		
26CLPP01	20480063	1	GX	090CCU718490				2,392.28	2,392.28-	2,392.28-	
26CLPP02	20480067	1	GX	090CCU718490				159.54	159.54-	159.54-	
26CLPP03	20ZU4800	1	GX	090CCU718490				125,917.13	125,917.13-	125,917.13-	
26CLPP03	20460049	1	GX	090CCU718490				49,251.89	49,251.89-	49,251.89-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CLPP03	20480096	1	GX	090CCU718490				158,244.73	158,244.73-	158,244.73-	
				Sub Total by BU Type				335,965.57	335,965.57-	335,965.57-	
				Total by Grant Number	1,081,838.00			335,965.57	745,872.43	335,965.57-	
	26103903	1	GB	090CCU721962	167,281.00				167,281.00		
	26103904	K	GB	090CCU721962	193,549.00				193,549.00		
	26103905	K	GB	090CCU721962	238,430.00				238,430.00		
	26104005	K	GB	090CCU721962		4,493.00				4,493.00	
				Sub Total by BU Type	599,260.00	4,493.00			599,260.00	4,493.00	
26103903	20490046	1	GX	090CCU721962				167,281.00	167,281.00-	167,281.00-	
26103904	20490059	K	GX	090CCU721962				193,549.00	193,549.00-	193,549.00-	
26103905	20490069	K	GX	090CCU721962			13,974.33	168,564.80	168,564.80-	168,564.80-	
				Sub Total by BU Type			13,974.33	529,394.80	529,394.80-	529,394.80-	
				Total by Grant Number	599,260.00	4,493.00	13,974.33	529,394.80	69,865.20	524,901.80-	
	26104506	K	GB	090CCU722780		1,383,756.00				1,383,756.00	
	26104706	K	GB	090CCU722780		965,924.00				965,924.00	
	26104906	K	GB	090CCU722780		164,588.00				164,588.00	
	26105104	1	GB	090CCU722780	190,340.00				190,340.00		
	26105105	K	GB	090CCU722780	251,933.00				251,933.00		
	26105106	K	GB	090CCU722780		157,109.00				157,109.00	
				Sub Total by BU Type	442,273.00	2,671,377.00			442,273.00	2,671,377.00	
26105104	20490056	1	GX	090CCU722780				190,340.00	190,340.00-	190,340.00-	
26105105	20490068	K	GX	090CCU722780			1,381.33	205,010.65	205,010.65-	205,010.65-	
				Sub Total by BU Type			1,381.33	395,350.65	395,350.65-	395,350.65-	
				Total by Grant Number	442,273.00	2,671,377.00	1,381.33	395,350.65	46,922.35	2,276,026.35	
	26467305	K	GB	090CCU722872	337,912.00				337,912.00		
	26467306	K	GB	090CCU722872		254,555.00				254,555.00	
	26469704	1	GB	090CCU722872	378,000.00				378,000.00		
				Sub Total by BU Type	715,912.00	254,555.00			715,912.00	254,555.00	
26467305	20460173	K	GX	090CCU722872			35,242.62	316,180.98	316,180.98-	316,180.98-	
26469704	20460078	1	GX	090CCU722872				378,000.00	378,000.00-	378,000.00-	
				Sub Total by BU Type			35,242.62	694,180.98	694,180.98-	694,180.98-	
				Total by Grant Number	715,912.00	254,555.00	35,242.62	694,180.98	21,731.02	439,625.98-	
	26483399	K	GB	090CCU723605		2,788.00				2,788.00	
	26487204	1	GB	090CCU723605	97,487.00				97,487.00		
	26487205	K	GB	090CCU723605	143,954.00				143,954.00		
				Sub Total by BU Type	241,441.00	2,788.00			241,441.00	2,788.00	
26487204	20480160	1	GX	090CCU723605				97,487.00	97,487.00-	97,487.00-	
26487205	20480134	K	GX	090CCU723605			7,654.37	45,036.68	45,036.68-	45,036.68-	
				Sub Total by BU Type			7,654.37	142,523.68	142,523.68-	142,523.68-	
				Total by Grant Number	241,441.00	2,788.00	7,654.37	142,523.68	98,917.32	139,735.68-	
	26480105	K	GB	090CCU723775	223,959.00				223,959.00		
	26480205	K	GB	090CCU723775	73,883.00				73,883.00		
	26480305	K	GB	090CCU723775	259,616.00				259,616.00		
	26480405	K	GB	090CCU723775	800,000.00				800,000.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					1,357,458.00				1,357,458.00		
26480105	20480167	K	GX	090CCU723775			24,040.45	144,423.65	144,423.65-	144,423.65-	
26480205	20480168	K	GX	090CCU723775			56.45				
26480305	20480169	K	GX	090CCU723775			31,078.67	152,978.55	152,978.55-	152,978.55-	
26480405	20480170	K	GX	090CCU723775			112,421.16	662,812.09	662,812.09-	662,812.09-	
Sub Total by BU Type							167,596.73	960,214.29	960,214.29-	960,214.29-	
Total by Grant Number					1,357,458.00		167,596.73	960,214.29	397,243.71	960,214.29-	
26101600	26480036	2	GX	0900B1NEPRVS				46,551.65	46,551.65-	46,551.65-	
26101700	26480019	2	GX	0900B1NEPRVS				2,919.35	2,919.35-	2,919.35-	
26101900	26490005	2	GX	0900B1NEPRVS				74,701.25	74,701.25-	74,701.25-	
26102100	26490009	2	GX	0900B1NEPRVS				23,945.26	23,945.26-	23,945.26-	
Sub Total by BU Type								148,117.51	148,117.51-	148,117.51-	
Total by Grant Number								148,117.51	148,117.51-	148,117.51-	
26101501	26460013	2	GX	0901B1NEPRVS				369,499.48	369,499.48-	369,499.48-	
26101598	26550011	2	GX	0901B1NEPRVS				58,328.03	58,328.03-	58,328.03-	
26101601	26480037	2	GX	0901B1NEPRVS				31,234.66	31,234.66-	31,234.66-	
26101701	26480020	2	GX	0901B1NEPRVS				14,232.04	14,232.04-	14,232.04-	
26101901	26490006	2	GX	0901B1NEPRVS				56,219.12	56,219.12-	56,219.12-	
26102101	26490010	2	GX	0901B1NEPRVS				21,162.72	21,162.72-	21,162.72-	
Sub Total by BU Type								550,676.05	550,676.05-	550,676.05-	
Total by Grant Number								550,676.05	550,676.05-	550,676.05-	
26101402	20480009	2	GX	0902B1NEPRVS				1,125.04-	1,125.04	1,125.04	
26101402	20480013	2	GX	0902B1NEPRVS				82,391.97	82,391.97-	82,391.97-	
26101402	20480047	2	GX	0902B1NEPRVS				56,107.66	56,107.66-	56,107.66-	
26101502	20460014	2	GX	0902B1NEPRVS				310,956.37	310,956.37-	310,956.37-	
26101702	20480021	2	GX	0902B1NEPRVS				4,590.89	4,590.89-	4,590.89-	
26101702	26480021	2	GX	0902B1NEPRVS				2,222.01	2,222.01-	2,222.01-	
26101802	20550012	2	GX	0902B1NEPRVS				309.50	309.50-	309.50-	
26101802	26550012	2	GX	0902B1NEPRVS				18,949.96	18,949.96-	18,949.96-	
26101902	20490007	2	GX	0902B1NEPRVS				61,068.50	61,068.50-	61,068.50-	
26101902	26490007	2	GX	0902B1NEPRVS				31,931.50	31,931.50-	31,931.50-	
26102002	20490017	2	GX	0902B1NEPRVS				41,298.99	41,298.99-	41,298.99-	
26102002	26490017	2	GX	0902B1NEPRVS				3,701.01	3,701.01-	3,701.01-	
Sub Total by BU Type								612,403.32	612,403.32-	612,403.32-	
Total by Grant Number								612,403.32	612,403.32-	612,403.32-	
26101403	20480130	1	GX	0903B1NEPRVS				284,920.87	284,920.87-	284,920.87-	
26101503	20550290	1	GX	0903B1NEPRVS				19,945.94	19,945.94-	19,945.94-	
26101803	20460037	1	GX	0903B1NEPRVS				47,093.27	47,093.27-	47,093.27-	
26101803	20480138	1	GX	0903B1NEPRVS				86,617.24	86,617.24-	86,617.24-	
26101903	20490054	1	GX	0903B1NEPRVS				62,150.64	62,150.64-	62,150.64-	
26102003	20490055	1	GX	0903B1NEPRVS				29,950.69	29,950.69-	29,950.69-	
Sub Total by BU Type								530,678.65	530,678.65-	530,678.65-	
Total by Grant Number								530,678.65	530,678.65-	530,678.65-	
26101404	20480157	K	GX	0904B1NEPRVS				292,581.32	292,581.32-	292,581.32-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26101504	20550333	K	GX	0904B1NEPRVS			11,849.92	47,964.12	47,964.12-	47,964.12-	
26101704	20460071	K	GX	0904B1NEPRVS			335.00	16,435.00	16,435.00-	16,435.00-	
26101804	20480158	K	GX	0904B1NEPRVS			36,701.27	512,866.69	512,866.69-	512,866.69-	
26101904	20490063	K	GX	0904B1NEPRVS			5,072.05	67,693.18	67,693.18-	67,693.18-	
26102004	20490064	K	GX	0904B1NEPRVS			84.90	40,062.97	40,062.97-	40,062.97-	
Sub Total by BU Type							54,043.14	977,603.28	977,603.28-	977,603.28-	
Total by Grant Number							54,043.14	977,603.28	977,603.28-	977,603.28-	
26BIOT03	26BIOE03	1	GB	09716975BIOT	2,120,381.09				2,120,381.09		
26BIOT03	26BIOH03	1	GB	09716975BIOT	1,809,338.85				1,809,338.85		
26BIOT03	26BIOL03	1	GB	09716975BIOT	1,320,350.00				1,320,350.00		
26BIOT03	26BIOP03	1	GB	09716975BIOT	2,337,425.28				2,337,425.28		
26BIOT03	26BIOR03	1	GB	09716975BIOT	341,330.69				341,330.69		
26BIOT03	26BITG03	1	GB	09716975BIOT	880,907.09				880,907.09		
Sub Total by BU Type					8,809,733.00				8,809,733.00		
26BIOE03	20510008	1	GX	09716975BIOT				2,120,381.09	2,120,381.09-	2,120,381.09-	
26BIOH03	20510010	1	GX	09716975BIOT				1,809,338.85	1,809,338.85-	1,809,338.85-	
26BIOL03	20510009	1	GX	09716975BIOT				1,276,579.00	1,276,579.00-	1,276,579.00-	
26BIOL03	26510009	1	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
26BIOP03	20510007	K	GX	09716975BIOT				2,337,425.28	2,337,425.28-	2,337,425.28-	
26BIOR03	20510011	1	GX	09716975BIOT				341,330.69	341,330.69-	341,330.69-	
26BITG03	20510012	K	GX	09716975BIOT				880,907.09	880,907.09-	880,907.09-	
Sub Total by BU Type								8,809,733.00	8,809,733.00-	8,809,733.00-	
Total by Grant Number					8,809,733.00			8,809,733.00		8,809,733.00-	
26BIOT04	26BICH04	K	GB	09716975BT03	185,000.00				185,000.00		
26BIOT04	26BIED04	K	GB	09716975BT03	875,000.00				875,000.00		
26BIOT04	26BIOE04	K	GB	09716975BT03	2,314,870.00				2,314,870.00		
26BIOT04	26BIOH04	K	GB	09716975BT03	1,155,946.00				1,155,946.00		
26BIOT04	26BIOL04	K	GB	09716975BT03	1,400,096.00				1,400,096.00		
26BIOT04	26BIOP04	K	GB	09716975BT03	2,327,210.00				2,327,210.00		
26BIOT04	26BIOR04	K	GB	09716975BT03	361,341.00				361,341.00		
Sub Total by BU Type					8,619,463.00				8,619,463.00		
26BICH04	20510035	K	GX	09716975BT03				185,000.00	185,000.00-	185,000.00-	
26BIED04	20510038	K	GX	09716975BT03				875,000.00	875,000.00-	875,000.00-	
26BIOE04	20510033	K	GX	09716975BT03			101,362.83	1,728,776.38	1,728,776.38-	1,728,776.38-	
26BIOH04	20510036	K	GX	09716975BT03			74,568.64	1,155,946.00	1,155,946.00-	1,155,946.00-	
26BIOL04	20510034	K	GX	09716975BT03				1,301,331.66	1,301,331.66-	1,301,331.66-	
26BIOP04	20510031	K	GX	09716975BT03			7,902.79	1,615,903.94	1,615,903.94-	1,615,903.94-	
26BIOR04	20510037	K	GX	09716975BT03			491.23	240,982.09	240,982.09-	240,982.09-	
Sub Total by BU Type							184,325.49	7,102,940.07	7,102,940.07-	7,102,940.07-	
Total by Grant Number					8,619,463.00		184,325.49	7,102,940.07	1,516,522.93	7,102,940.07-	
26515115		K	GB	09716975BT04	7,254,511.00				7,254,511.00		
Sub Total by BU Type					7,254,511.00				7,254,511.00		
26515115	20510068	K	GX	09716975BT04			90,293.50	416,848.70	416,848.70-	416,848.70-	
26515115	20510069	K	GX	09716975BT04			5,205.55	53,095.29	53,095.29-	53,095.29-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26515115	20510070	K	GX	09716975BT04			146,595.88	530,184.96	530,184.96-	530,184.96-	
26515115	20510071	K	GX	09716975BT04			17,405.61	154,384.12	154,384.12-	154,384.12-	
26515115	20510072	K	GX	09716975BT04				121,247.00	121,247.00-	121,247.00-	
26515115	20510073	K	GX	09716975BT04			60,596.20	247,026.07	247,026.07-	247,026.07-	
26515115	20510074	K	GX	09716975BT04			5,386.78	92,474.35	92,474.35-	92,474.35-	
26515115	20510077	K	GX	09716975BT04			178.41	178.41	178.41-	178.41-	
Sub Total by BU Type							325,661.93	1,615,438.90	1,615,438.90-	1,615,438.90-	
Total by Grant Number						7,254,511.00	325,661.93	1,615,438.90	5,639,072.10	1,615,438.90-	
20460148		Y	IS	1-CONSHLTH05				61,192.86	61,192.86-	61,192.86-	
20460164		Y	IS	1-CONSHLTH05			5,989.01	151,679.16	151,679.16-	151,679.16-	
20460171		Y	IS	1-CONSHLTH05				21,703.17	21,703.17-	21,703.17-	
Sub Total by BU Type							5,989.01	234,575.19	234,575.19-	234,575.19-	
Total by Grant Number							5,989.01	234,575.19	234,575.19-	234,575.19-	
20550188		N	OT	1-CREDENTIAL1				46.17-	46.17	46.17	
Sub Total by BU Type								46.17-	46.17	46.17	
Total by Grant Number								46.17-	46.17	46.17	
20550022		N	OT	1-CREDENTIAL3				19.09	19.09-	19.09-	
20550023		N	OT	1-CREDENTIAL3				1,631.75	1,631.75-	1,631.75-	
20550024		N	OT	1-CREDENTIAL3				1,676.38-	1,676.38	1,676.38	
20550025		N	OT	1-CREDENTIAL3				4,619.09	4,619.09-	4,619.09-	
20550027		N	OT	1-CREDENTIAL3				13,736.45	13,736.45-	13,736.45-	
20550028		N	OT	1-CREDENTIAL3				132,309.29	132,309.29-	132,309.29-	
20550029		N	OT	1-CREDENTIAL3				6,016.41	6,016.41-	6,016.41-	
20550030		N	OT	1-CREDENTIAL3				11,400.90	11,400.90-	11,400.90-	
20550031		N	OT	1-CREDENTIAL3				20,125.73	20,125.73-	20,125.73-	
20550032		N	OT	1-CREDENTIAL3				661.39	661.39-	661.39-	
20550100		N	OT	1-CREDENTIAL3				431.70-	431.70	431.70	
20550263		N	OT	1-CREDENTIAL3				1,607.44	1,607.44-	1,607.44-	
20550265		N	OT	1-CREDENTIAL3				11,180.46	11,180.46-	11,180.46-	
20550267		N	OT	1-CREDENTIAL3				12,045.51	12,045.51-	12,045.51-	
20550269		N	OT	1-CREDENTIAL3				712.81	712.81-	712.81-	
Sub Total by BU Type								213,958.24	213,958.24-	213,958.24-	
Total by Grant Number								213,958.24	213,958.24-	213,958.24-	
20480049		N	MT	1-ENVDISSUR3				3,513.33	3,513.33-	3,513.33-	
Sub Total by BU Type								3,513.33	3,513.33-	3,513.33-	
20480098		N	OT	1-ENVDISSUR3				13,748.09	13,748.09-	13,748.09-	
Sub Total by BU Type								13,748.09	13,748.09-	13,748.09-	
Total by Grant Number								17,261.42	17,261.42-	17,261.42-	
20470013		N	MT	1-ENVHLTHSV3				110,911.87	110,911.87-	110,911.87-	
20470028		N	MT	1-ENVHLTHSV3				336,707.44	336,707.44-	336,707.44-	
20470038		N	MT	1-ENVHLTHSV3				280,072.32	280,072.32-	280,072.32-	
26470013		N	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
Sub Total by BU Type								967,501.84	967,501.84-	967,501.84-	
Total by Grant Number								967,501.84	967,501.84-	967,501.84-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20470041	Y	MT	1-ENVHLTHSV5				547,558.40	547,558.40-	547,558.40-	
				Sub Total by BU Type				547,558.40	547,558.40-	547,558.40-	
				Total by Grant Number				547,558.40	547,558.40-	547,558.40-	
	20550347	Y	OT	1-LICENSURE5				20,542.60	20,542.60-	20,542.60-	
	20550348	Y	OT	1-LICENSURE5				5,457.17	5,457.17-	5,457.17-	
	20550349	Y	OT	1-LICENSURE5				248,710.01	248,710.01-	248,710.01-	
	20550350	Y	OT	1-LICENSURE5				31,720.42	31,720.42-	31,720.42-	
	20550351	Y	OT	1-LICENSURE5				51,780.00	51,780.00-	51,780.00-	
	20550352	Y	OT	1-LICENSURE5				8,990.74	8,990.74-	8,990.74-	
				Sub Total by BU Type				367,200.94	367,200.94-	367,200.94-	
				Total by Grant Number				367,200.94	367,200.94-	367,200.94-	
26122400	26490036	2	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
26122600	26500005	2	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	
				Sub Total by BU Type				237,067.53	237,067.53-	237,067.53-	
				Total by Grant Number				237,067.53	237,067.53-	237,067.53-	
26122401	20490037	2	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
26122401	26490037	2	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
26122601	20500006	2	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
26122601	26500006	2	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
				Sub Total by BU Type				352,034.07	352,034.07-	352,034.07-	
				Total by Grant Number				352,034.07	352,034.07-	352,034.07-	
26122402	20490043	2	GX	1302B1NEMCHS				28,717.38	28,717.38-	28,717.38-	
26122602	20500007	2	GX	1302B1NEMCHS				134,786.94	134,786.94-	134,786.94-	
26123802	20480110	2	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
				Sub Total by BU Type				163,513.70	163,513.70-	163,513.70-	
				Total by Grant Number				163,513.70	163,513.70-	163,513.70-	
26122403	20490052	2	GX	1303B1NEMCHS				28,343.20	28,343.20-	28,343.20-	
26122603	20500009	2	GX	1303B1NEMCHS				190,878.24	190,878.24-	190,878.24-	
				Sub Total by BU Type				219,221.44	219,221.44-	219,221.44-	
				Total by Grant Number				219,221.44	219,221.44-	219,221.44-	
26122404	20490062	K	GX	1304B1NEMCHS			44.72	17,698.12	17,698.12-	17,698.12-	
26122604	20500012	K	GX	1304B1NEMCHS			368.86	227,693.10	227,693.10-	227,693.10-	
26123504	20510039	K	GX	1304B1NEMCHS				12,492.00	12,492.00-	12,492.00-	
26123804	20480155	K	GX	1304B1NEMCHS				6,051.25	6,051.25-	6,051.25-	
				Sub Total by BU Type			413.58	263,934.47	263,934.47-	263,934.47-	
				Total by Grant Number			413.58	263,934.47	263,934.47-	263,934.47-	
26122405	20490003	K	GX	1305B1NEMCHS			1,786.42	9,544.91	9,544.91-	9,544.91-	
26122605	20500003	K	GX	1305B1NEMCHS			13,105.65	38,754.82	38,754.82-	38,754.82-	
26123505	20510002	K	GX	1305B1NEMCHS			1,250.00	6,250.00	6,250.00-	6,250.00-	
26123805	20480010	K	GX	1305B1NEMCHS			565.66	1,736.55	1,736.55-	1,736.55-	
				Sub Total by BU Type			16,707.73	56,286.28	56,286.28-	56,286.28-	
				Total by Grant Number			16,707.73	56,286.28	56,286.28-	56,286.28-	
	20480050	N	MT	2-ENVDISSUR3				8,154.72-	8,154.72	8,154.72	
	20480051	N	MT	2-ENVDISSUR3				7,907.90-	7,907.90	7,907.90	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20480126	N	MT	2-ENVDISSUR3				7,746.17	7,746.17-	7,746.17-	
				Sub Total by BU Type				8,316.45-	8,316.45	8,316.45	
				Total by Grant Number				8,316.45-	8,316.45	8,316.45	
	20470005	Y	MT	2-ENVHLTHSV3				7,369.77	7,369.77-	7,369.77-	
	20470006	Y	MT	2-ENVHLTHSV3				6,987.99	6,987.99-	6,987.99-	
	20470007	Y	MT	2-ENVHLTHSV3				52,300.17	52,300.17-	52,300.17-	
	20470008	Y	MT	2-ENVHLTHSV3			9,745.67-	93,763.27	93,763.27-	93,763.27-	
	20470009	Y	MT	2-ENVHLTHSV3				32,514.19	32,514.19-	32,514.19-	
	20470010	Y	MT	2-ENVHLTHSV3				17,690.32	17,690.32-	17,690.32-	
	20470011	Y	MT	2-ENVHLTHSV3				1,745.47-	1,745.47	1,745.47	
	20470029	Y	MT	2-ENVHLTHSV3				4,560.01	4,560.01-	4,560.01-	
	26470005	Y	MT	2-ENVHLTHSV3				49,517.19	49,517.19-	49,517.19-	
	26470006	Y	MT	2-ENVHLTHSV3				63,779.60	63,779.60-	63,779.60-	
	26470007	Y	MT	2-ENVHLTHSV3				8,229.39	8,229.39-	8,229.39-	
	26470008	Y	MT	2-ENVHLTHSV3				401,014.17	401,014.17-	401,014.17-	
	26470009	Y	MT	2-ENVHLTHSV3				16,906.07	16,906.07-	16,906.07-	
	26470010	Y	MT	2-ENVHLTHSV3				4,875.26	4,875.26-	4,875.26-	
	26470011	Y	MT	2-ENVHLTHSV3				126,569.81	126,569.81-	126,569.81-	
				Sub Total by BU Type			9,745.67-	884,331.74	884,331.74-	884,331.74-	
	20470030	Y	OT	2-ENVHLTHSV3				96,592.40	96,592.40-	96,592.40-	
	20470031	Y	OT	2-ENVHLTHSV3			73.30	307,961.46	307,961.46-	307,961.46-	
	20470032	Y	OT	2-ENVHLTHSV3				193,476.17	193,476.17-	193,476.17-	
				Sub Total by BU Type			73.30	598,030.03	598,030.03-	598,030.03-	
				Total by Grant Number			9,672.37-	1,482,361.77	1,482,361.77-	1,482,361.77-	
	20470042	Y	MT	2-ENVHLTHSV5				29,000.85	29,000.85-	29,000.85-	
				Sub Total by BU Type				29,000.85	29,000.85-	29,000.85-	
	20470046	Y	OT	2-ENVHLTHSV5			4,635.54	173,978.85	173,978.85-	173,978.85-	
	20470047	Y	OT	2-ENVHLTHSV5			69,251.42	1,230,412.83	1,230,412.83-	1,230,412.83-	
	20470051	Y	OT	2-ENVHLTHSV5				129.68	129.68-	129.68-	
				Sub Total by BU Type			73,886.96	1,404,521.36	1,404,521.36-	1,404,521.36-	
				Total by Grant Number			73,886.96	1,433,522.21	1,433,522.21-	1,433,522.21-	
	20980001	N	OT	2-HHS IDC1				8.00	8.00-	8.00-	
				Sub Total by BU Type				8.00	8.00-	8.00-	
				Total by Grant Number				8.00	8.00-	8.00-	
	20980012	Y	OT	2-HHS IDC3				42,072.11	42,072.11-	42,072.11-	
	20980018	Y	OT	2-HHS IDC3			225.00	2,250.00	2,250.00-	2,250.00-	
20INDIR	20980000	Y	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	Y	OT	2-HHS IDC3			69,331.93-	2,681,542.98	2,681,542.98-	2,681,542.98-	
				Sub Total by BU Type				69,106.93-	2,741,846.93-	2,741,846.93-	
				Total by Grant Number				69,106.93-	2,741,846.93-	2,741,846.93-	
	20550034	N	OT	2-LICENSURE3				18,674.44	18,674.44-	18,674.44-	
	20550035	N	OT	2-LICENSURE3				228,580.37	228,580.37-	228,580.37-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550039	N	OT	2-LICENSURE3				12,697.25	12,697.25-	12,697.25-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3				185.07	185.07-	185.07-	
	20550043	N	OT	2-LICENSURE3				116,314.50	116,314.50-	116,314.50-	
	20550044	N	OT	2-LICENSURE3				6,186.08	6,186.08-	6,186.08-	
	20550045	N	OT	2-LICENSURE3				22,661.74	22,661.74-	22,661.74-	
	20550259	Y	OT	2-LICENSURE3				40,657.12	40,657.12-	40,657.12-	
	20550260	N	OT	2-LICENSURE3				15,789.69	15,789.69-	15,789.69-	
	20550261	N	OT	2-LICENSURE3				876,051.62	876,051.62-	876,051.62-	
	20550262	N	OT	2-LICENSURE3				128,346.00	128,346.00-	128,346.00-	
	20550275	N	OT	2-LICENSURE3				30,097.61	30,097.61-	30,097.61-	
	20550276	N	OT	2-LICENSURE3				1,102.61	1,102.61-	1,102.61-	
				Sub Total by BU Type				1,561,781.04	1,561,781.04-	1,561,781.04-	
				Total by Grant Number				1,561,781.04	1,561,781.04-	1,561,781.04-	
	20550038	N	OT	2-LICENSURE5				13,158.88	13,158.88-	13,158.88-	
	20550292	N	OT	2-LICENSURE5				89,646.68	89,646.68-	89,646.68-	
	20550293	N	OT	2-LICENSURE5				12,473.84	12,473.84-	12,473.84-	
	20550294	N	OT	2-LICENSURE5				699,901.96	699,901.96-	699,901.96-	
	20550295	N	OT	2-LICENSURE5				65,344.55	65,344.55-	65,344.55-	
	20550296	N	OT	2-LICENSURE5				68,078.51	68,078.51-	68,078.51-	
	20550297	N	OT	2-LICENSURE5				838.65	838.65-	838.65-	
	20550305	N	OT	2-LICENSURE5				9,400.17	9,400.17-	9,400.17-	
	20550339	N	OT	2-LICENSURE5				20,478.07	20,478.07-	20,478.07-	
	20550340	N	OT	2-LICENSURE5				3,170.61	3,170.61-	3,170.61-	
	20550341	N	OT	2-LICENSURE5				155,437.67	155,437.67-	155,437.67-	
	20550342	N	OT	2-LICENSURE5				16,218.57	16,218.57-	16,218.57-	
	20550343	N	OT	2-LICENSURE5				20,124.88	20,124.88-	20,124.88-	
	20550344	N	OT	2-LICENSURE5				677.07	677.07-	677.07-	
	20550345	Y	OT	2-LICENSURE5				218.16	218.16-	218.16-	
	20550359	Y	OT	2-LICENSURE5			6,307.91	38,193.86	38,193.86-	38,193.86-	
	20550360	Y	OT	2-LICENSURE5			2,263.21	17,194.53	17,194.53-	17,194.53-	
	20550361	Y	OT	2-LICENSURE5			85,554.60	638,774.99	638,774.99-	638,774.99-	
	20550362	Y	OT	2-LICENSURE5			15,769.59	101,708.49	101,708.49-	101,708.49-	
	20550363	Y	OT	2-LICENSURE5			26.02	576.31	576.31-	576.31-	
	20550364	Y	OT	2-LICENSURE5			11.50	66.03	66.03-	66.03-	
	20550365	Y	OT	2-LICENSURE5			.55	196.65	196.65-	196.65-	
	20550397	Y	OT	2-LICENSURE5			18.07	42.42	42.42-	42.42-	
	20550398	Y	OT	2-LICENSURE5			2.50	6.00	6.00-	6.00-	
				Sub Total by BU Type			109,948.95	1,968,884.11	1,968,884.11-	1,968,884.11-	
				Total by Grant Number			109,948.95	1,968,884.11	1,968,884.11-	1,968,884.11-	
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550245	N	OT	2-MEDICAIDC3				79,342.97	79,342.97-	79,342.97-	
	20550246	N	OT	2-MEDICAIDC3				43,052.46	43,052.46-	43,052.46-	
	20550247	N	OT	2-MEDICAIDC3				943,529.16	943,529.16-	943,529.16-	
	20550248	N	OT	2-MEDICAIDC3				57,756.52	57,756.52-	57,756.52-	
	20550249	N	OT	2-MEDICAIDC3				15,950.89	15,950.89-	15,950.89-	
	20550250	N	OT	2-MEDICAIDC3				175,177.66	175,177.66-	175,177.66-	
	20550251	N	OT	2-MEDICAIDC3				11,650.72	11,650.72-	11,650.72-	
	20550252	N	OT	2-MEDICAIDC3				1,956.08	1,956.08-	1,956.08-	
	20550253	N	OT	2-MEDICAIDC3				2,987.94	2,987.94-	2,987.94-	
	20550254	N	OT	2-MEDICAIDC3				61.00	61.00-	61.00-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	N	OT	2-MEDICAIDC3				58,663.37	58,663.37-	58,663.37-	
	20550257	N	OT	2-MEDICAIDC3				395.06	395.06-	395.06-	
	20550258	N	OT	2-MEDICAIDC3				31,464.53	31,464.53-	31,464.53-	
				Sub Total by BU Type				1,449,906.23	1,449,906.23-	1,449,906.23-	
				Total by Grant Number				1,449,906.23	1,449,906.23-	1,449,906.23-	
	20550298	N	OT	2-MEDICAIDC5				95,532.23	95,532.23-	95,532.23-	
	20550299	N	OT	2-MEDICAIDC5				48,888.36	48,888.36-	48,888.36-	
	20550300	N	OT	2-MEDICAIDC5				971,191.45	971,191.45-	971,191.45-	
	20550301	N	OT	2-MEDICAIDC5				82,728.99	82,728.99-	82,728.99-	
	20550302	N	OT	2-MEDICAIDC5				108,180.62	108,180.62-	108,180.62-	
	20550303	N	OT	2-MEDICAIDC5				7,357.95	7,357.95-	7,357.95-	
	20550304	N	OT	2-MEDICAIDC5				22,426.38	22,426.38-	22,426.38-	
	20550306	N	OT	2-MEDICAIDC5				2,295.15	2,295.15-	2,295.15-	
	20550308	N	OT	2-MEDICAIDC5				324.51	324.51-	324.51-	
	20550310	N	OT	2-MEDICAIDC5				85,960.96	85,960.96-	85,960.96-	
	20550312	N	OT	2-MEDICAIDC5				49,947.94	49,947.94-	49,947.94-	
	20550366	Y	OT	2-MEDICAIDC5			7,983.00	72,037.46	72,037.46-	72,037.46-	
	20550367	Y	OT	2-MEDICAIDC5			4,300.29	34,630.25	34,630.25-	34,630.25-	
	20550368	Y	OT	2-MEDICAIDC5			63,398.97	557,076.49	557,076.49-	557,076.49-	
	20550369	Y	OT	2-MEDICAIDC5			5,682.84	50,834.23	50,834.23-	50,834.23-	
	20550370	Y	OT	2-MEDICAIDC5			12,367.43	132,610.36	132,610.36-	132,610.36-	
	20550371	Y	OT	2-MEDICAIDC5			813.55	18,060.55	18,060.55-	18,060.55-	
	20550372	Y	OT	2-MEDICAIDC5			1,219.36	8,677.91	8,677.91-	8,677.91-	
	20550373	Y	OT	2-MEDICAIDC5			56.27-	674.91	674.91-	674.91-	
	20550374	Y	OT	2-MEDICAIDC5				47.73	47.73-	47.73-	
	20550375	Y	OT	2-MEDICAIDC5			.47	325.59	325.59-	325.59-	
	20550376	Y	OT	2-MEDICAIDC5			6,063.45	49,360.83	49,360.83-	49,360.83-	
	20550378	Y	OT	2-MEDICAIDC5			4,876.21	37,975.68	37,975.68-	37,975.68-	
	20550392	Y	OT	2-MEDICAIDC5			3,039.89	15,083.46	15,083.46-	15,083.46-	
	20550393	Y	OT	2-MEDICAIDC5			223.53	598.00	598.00-	598.00-	
	20550394	Y	OT	2-MEDICAIDC5			277.28	1,533.32	1,533.32-	1,533.32-	
	20550399	Y	OT	2-MEDICAIDC5			27.74	55.48	55.48-	55.48-	
	20550400	Y	OT	2-MEDICAIDC5			4.00-	8.00-	8.00-	8.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			110,213.74	2,454,408.79	2,454,408.79-	2,454,408.79-	
				Total by Grant Number			110,213.74	2,454,408.79	2,454,408.79-	2,454,408.79-	
	26126000	2	GB	2000IW100665		12,218,145.00				12,218,145.00	
				Sub Total by BU Type		12,218,145.00				12,218,145.00	
				Total by Grant Number		12,218,145.00				12,218,145.00	
26FSAD02	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
26FSAD02	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
				Sub Total by BU Type				159,155.63	159,155.63-	159,155.63-	
				Total by Grant Number				159,155.63	159,155.63-	159,155.63-	
26FSAD03	20520037	2	GX	2003IS251443				223,514.42	223,514.42-	223,514.42-	
26FSAD03	20520038	2	GX	2003IS251443				586,396.56	586,396.56-	586,396.56-	
				Sub Total by BU Type				809,910.98	809,910.98-	809,910.98-	
				Total by Grant Number				809,910.98	809,910.98-	809,910.98-	
	26512424	N	GB	2003MUT30008	240,000.00				240,000.00		
	26512434	Y	GB	2003MUT30008	250,000.00				250,000.00		
				Sub Total by BU Type	490,000.00				490,000.00		
26512424	20510043	N	GX	2003MUT30008				240,000.00	240,000.00-	240,000.00-	
26512434	20510044	Y	GX	2003MUT30008			67,500.00	67,500.00	67,500.00-	67,500.00-	
				Sub Total by BU Type			67,500.00	307,500.00	307,500.00-	307,500.00-	
				Total by Grant Number	490,000.00		67,500.00	307,500.00	182,500.00	307,500.00-	
	26461604	Y	GB	2003TETX0171	74,990.00				74,990.00		
				Sub Total by BU Type	74,990.00				74,990.00		
26461604	20460154	Y	GX	2003TETX0171				67,529.36	67,529.36-	67,529.36-	
				Sub Total by BU Type				67,529.36	67,529.36-	67,529.36-	
				Total by Grant Number	74,990.00			67,529.36	7,460.64	67,529.36-	
	26512304	Y	GB	2004GET40048	162,700.00				162,700.00		
				Sub Total by BU Type	162,700.00				162,700.00		
26512304	20510042	Y	GX	2004GET40048				75,680.58	75,680.58-	75,680.58-	
				Sub Total by BU Type				75,680.58	75,680.58-	75,680.58-	
				Total by Grant Number	162,700.00			75,680.58	87,019.42	75,680.58-	
26261004	20520045	1	GX	2004IS251443				237,766.29	237,766.29-	237,766.29-	
26261004	20520046	1	GX	2004IS251443				37,336.13	37,336.13-	37,336.13-	
				Sub Total by BU Type				275,102.42	275,102.42-	275,102.42-	
				Total by Grant Number				275,102.42	275,102.42-	275,102.42-	
26261005	20520009	K	GX	2005IS251443			19,107.39	99,244.55	99,244.55-	99,244.55-	
26261005	20520010	K	GX	2005IS251443			29,852.89	319,466.16	319,466.16-	319,466.16-	
				Sub Total by BU Type			48,960.28	418,710.71	418,710.71-	418,710.71-	
				Total by Grant Number			48,960.28	418,710.71	418,710.71-	418,710.71-	
26EMSCGP	26EMSCGP	2	GX	3H15MC00075A	625,000.00			290,481.00	334,519.00	290,481.00-	
26EMSCGP	26960073	2	GX	3H15MC00075A		334,519.00				334,519.00	
				Sub Total by BU Type	625,000.00	334,519.00		290,481.00	334,519.00	44,038.00	
				Total by Grant Number	625,000.00	334,519.00		290,481.00	334,519.00	44,038.00	
26ACED03	26ACED03	1	GB	3H3DRH00024A	235,607.00				235,607.00		
				Sub Total by BU Type	235,607.00				235,607.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26ACED03	20460029	1	GX	3H3DRH00024A				225,319.80	225,319.80-	225,319.80-	
26ACED03	20480136	1	GX	3H3DRH00024A				10,287.20	10,287.20-	10,287.20-	
				Sub Total by BU Type				235,607.00	235,607.00-	235,607.00-	
				Total by Grant Number	235,607.00			235,607.00		235,607.00-	
	26488105	K	GB	3H3DRH01233A	189,032.00				189,032.00		
	26488106	K	GB	3H3DRH01233A	150,501.00				150,501.00		
				Sub Total by BU Type	339,533.00				339,533.00		
26488104	20480153	1	GX	3H3DRH01233A				204,157.00	204,157.00-	204,157.00-	
26488105	20480171	K	GX	3H3DRH01233A			925.53	4,847.84	4,847.84-	4,847.84-	
				Sub Total by BU Type			925.53	209,004.84	209,004.84-	209,004.84-	
				Total by Grant Number	339,533.00		925.53	209,004.84	130,528.16	209,004.84-	
26EMPTGP	26EMPT02	1	GB	3H33MC00108A	84,933.00				84,933.00		
26EMPTGP	26EMPT03	1	GB	3H33MC00108A	102,777.00				102,777.00		
				Sub Total by BU Type	187,710.00				187,710.00		
26EMPT02	20460018	1	GX	3H33MC00108A				9,229.61	9,229.61-	9,229.61-	
26EMPT02	26460018	1	GX	3H33MC00108A				75,703.39	75,703.39-	75,703.39-	
26EMPT03	20460023	1	GX	3H33MC00108A				64,777.37	64,777.37-	64,777.37-	
26EMPT03	26460023	1	GX	3H33MC00108A				22,932.63	22,932.63-	22,932.63-	
26EMPT04	20480145	1	GX	3H33MC00108A				55,153.08	55,153.08-	55,153.08-	
26EMPT04	20480149	1	GX	3H33MC00108A				57,633.92	57,633.92-	57,633.92-	
				Sub Total by BU Type				285,430.00	285,430.00-	285,430.00-	
				Total by Grant Number	187,710.00			285,430.00	97,720.00-	285,430.00-	
	26481005	K	GB	3H33MC02535A	115,000.00				115,000.00		
	26481006	K	GB	3H33MC02535A	115,000.00				115,000.00		
				Sub Total by BU Type	230,000.00				230,000.00		
26481005	20480161	K	GX	3H33MC02535A			83.58-	17,472.52	17,472.52-	17,472.52-	
26481006	20480173	K	GX	3H33MC02535A			1,154.84	4,873.38	4,873.38-	4,873.38-	
				Sub Total by BU Type			1,071.26	22,345.90	22,345.90-	22,345.90-	
				Total by Grant Number	230,000.00		1,071.26	22,345.90	207,654.10	22,345.90-	
26501004	1	GB	3H47MC01936A	82,074.00					82,074.00		
				Sub Total by BU Type	82,074.00				82,074.00		
26501004	20500010	1	GX	3H47MC01936A				82,074.00	82,074.00-	82,074.00-	
				Sub Total by BU Type				82,074.00	82,074.00-	82,074.00-	
				Total by Grant Number	82,074.00			82,074.00		82,074.00-	
26501005	K	GB	3H47MC01936B	82,880.00					82,880.00		
				Sub Total by BU Type	82,880.00				82,880.00		
26501005	20500014	K	GX	3H47MC01936B			7,848.62	14,339.28	14,339.28-	14,339.28-	
				Sub Total by BU Type			7,848.62	14,339.28	14,339.28-	14,339.28-	
				Total by Grant Number	82,880.00		7,848.62	14,339.28	68,540.72	14,339.28-	
	26480104	1	GB	3H81MC01456A	40,000.00				40,000.00		
	26482105	K	GB	3H81MC01456A	40,000.00				40,000.00		
				Sub Total by BU Type	80,000.00				80,000.00		
26480104	20480152	1	GX	3H81MC01456A				39,347.00	39,347.00-	39,347.00-	
26482105	20480172	K	GX	3H81MC01456A			4,334.76	27,214.74	27,214.74-	27,214.74-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			4,334.76	66,561.74	66,561.74-	66,561.74-	
				Total by Grant Number	80,000.00		4,334.76	66,561.74	13,438.26	66,561.74-	
	26172606	K	GB	3H95RH00119A	150,000.00				150,000.00		
				Sub Total by BU Type	150,000.00				150,000.00		
				Total by Grant Number	150,000.00				150,000.00		
	26121606	K	GB	3P12MC05012A	215,969.00				215,969.00		
				Sub Total by BU Type	215,969.00				215,969.00		
				Total by Grant Number	215,969.00				215,969.00		
26NCDA02	26NCDA02	Y	GB	4-DATA SERV3	140,344.21				140,344.21		
26NCDA03	26NCDA03	Y	GB	4-DATA SERV3	992,197.34				992,197.34		
				Sub Total by BU Type	1,132,541.55				1,132,541.55		
26NCDA02	26490003	Y	GY	4-DATA SERV3				140,344.21	140,344.21-	140,344.21-	
26NCDA03	20490039	Y	GY	4-DATA SERV3			22,734.04	597,278.18	597,278.18-	597,278.18-	
				Sub Total by BU Type			22,734.04	737,622.39	737,622.39-	737,622.39-	
				Total by Grant Number	1,132,541.55		22,734.04	737,622.39	394,919.16	737,622.39-	
	26ENDV00	N	GB	4-ENVDISSUR1	42,760.88				42,760.88		
	26ENDV01	N	GB	4-ENVDISSUR1	26,544.17				26,544.17		
26ENDVGP	20480125	N	GB	4-ENVDISSUR1		25,694.95				25,694.95	
				Sub Total by BU Type	69,305.05	25,694.95			69,305.05	25,694.95	
26ENDV00	20480091	N	GX	4-ENVDISSUR1				264.43	264.43-	264.43-	
26ENDV00	26480091	N	GX	4-ENVDISSUR1				42,496.45	42,496.45-	42,496.45-	
26ENDV01	26480092	N	GX	4-ENVDISSUR1				26,544.17	26,544.17-	26,544.17-	
				Sub Total by BU Type				69,305.05	69,305.05-	69,305.05-	
				Total by Grant Number	69,305.05	25,694.95		69,305.05		43,610.10-	
26IDC1GP	26IDC1HS	Y	GB	4-HHS IDC1		2,612,339.38				2,612,339.38	
				Sub Total by BU Type		2,612,339.38				2,612,339.38	
	20980007	Y	GY	4-HHS IDC1				477.49	477.49-	477.49-	
				Sub Total by BU Type				477.49	477.49-	477.49-	
				Total by Grant Number		2,612,339.38		477.49	477.49-	2,611,861.89	
26IDC3GP	26IDC3HS	Y	GB	4-HHS IDC3		507,951.00				507,951.00	
26IDC3GP	26IDC3SS	Y	GB	4-HHS IDC3	3,856,008.00				3,856,008.00		
				Sub Total by BU Type	3,856,008.00	507,951.00			3,856,008.00	507,951.00	
26IDC3SS	20980011	Y	GX	4-HHS IDC3			79,663.45	1,995,841.87	1,995,841.87-	1,995,841.87-	
				Sub Total by BU Type			79,663.45	1,995,841.87	1,995,841.87-	1,995,841.87-	
	20980006	Y	GY	4-HHS IDC3				838,947.83	838,947.83-	838,947.83-	
				Sub Total by BU Type				838,947.83	838,947.83-	838,947.83-	
				Total by Grant Number	3,856,008.00	507,951.00	79,663.45	2,834,789.70	1,021,218.30	2,326,838.70-	
	26NDHS02	N	GB	4-NDHS411206	15,000.00				15,000.00		
				Sub Total by BU Type	15,000.00				15,000.00		
26NDHS02	20460026	N	GS	4-NDHS411206				6,332.42	6,332.42-	6,332.42-	
26NDHS02	20480148	N	GS	4-NDHS411206				140.00	140.00-	140.00-	
26NDHS02	26460026	N	GS	4-NDHS411206				848.80	848.80-	848.80-	
				Sub Total by BU Type				7,321.22	7,321.22-	7,321.22-	
				Total by Grant Number	15,000.00			7,321.22	7,678.78	7,321.22-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26NDHS03	N	GB	4-NDHS411207		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	26NCHS02	N	GB	4-NOHS411023	47,000.00			47,000.00			
				Sub Total by BU Type	47,000.00			47,000.00			
26NCHS02	20480093	N	GS	4-NOHS411023				16,231.33	16,231.33-	16,231.33-	
26NCHS02	26480093	N	GS	4-NOHS411023				29,958.61	29,958.61-	29,958.61-	
				Sub Total by BU Type				46,189.94	46,189.94-	46,189.94-	
				Total by Grant Number	47,000.00			46,189.94	810.06	46,189.94-	
	26NCHS03	N	GB	4-NOHS411033	42,315.00				42,315.00		
				Sub Total by BU Type	42,315.00				42,315.00		
26NCHS03	20480135	N	GS	4-NOHS411033				42,164.41	42,164.41-	42,164.41-	
				Sub Total by BU Type				42,164.41	42,164.41-	42,164.41-	
				Total by Grant Number	42,315.00			42,164.41	150.59	42,164.41-	
	26480539	Y	GB	4-NOHS411539	69,480.00				69,480.00		
				Sub Total by BU Type	69,480.00				69,480.00		
26480539	20480092	Y	GX	4-NOHS411539			7,117.51	50,227.67	50,227.67-	50,227.67-	
				Sub Total by BU Type			7,117.51	50,227.67	50,227.67-	50,227.67-	
				Total by Grant Number	69,480.00		7,117.51	50,227.67	19,252.33	50,227.67-	
	26ALSV02	N	GB	751094311L18	24,800.00				24,800.00		
				Sub Total by BU Type	24,800.00				24,800.00		
26ALSV02	20480068	N	GX	751094311L18				1,164.89	1,164.89-	1,164.89-	
26ALSV02	26480068	N	GX	751094311L18				440.53	440.53-	440.53-	
				Sub Total by BU Type				1,605.42	1,605.42-	1,605.42-	
				Total by Grant Number	24,800.00			1,605.42	23,194.58	1,605.42-	
	26REDC01	N	GB	97PB99708303	1,381.92				1,381.92		
	26REDL00	N	GB	97PB99708303		199,526.08				199,526.08	
26REDLGP	26960077	N	GB	97PB99708303		5,092.00				5,092.00	
				Sub Total by BU Type	1,381.92	204,618.08			1,381.92	204,618.08	
26REDC01	26480075	N	GX	97PB99708303				1,381.92	1,381.92-	1,381.92-	
				Sub Total by BU Type				1,381.92	1,381.92-	1,381.92-	
				Total by Grant Number	1,381.92	204,618.08		1,381.92		203,236.16	
	26LIHA00	N	GB	98PB99708304		206,000.00				206,000.00	
				Sub Total by BU Type		206,000.00				206,000.00	
				Total by Grant Number		206,000.00				206,000.00	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21440102	Y	GY	DOT-GB-00025				21,625.20	21,625.20-	21,625.20-	
	21540101	Y	GY	DOT-GB-00025				30,264.07	30,264.07-	30,264.07-	
				Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
				Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21540003	Y	GY	DOT-GB-50025				111.10	111.10-	111.10-	
	21542003	Y	GY	DOT-GB-50025				32,046.22	32,046.22-	32,046.22-	
	21542004	Y	GY	DOT-GB-50025			61.14	210,478.57	210,478.57-	210,478.57-	
	21542005	Y	GY	DOT-GB-50025			17,603.47	99,190.51	99,190.51-	99,190.51-	
	21542103	Y	GY	DOT-GB-50025				30,244.90	30,244.90-	30,244.90-	
	21542104	Y	GY	DOT-GB-50025				27,267.00	27,267.00-	27,267.00-	
				Sub Total by BU Type			17,664.61	399,338.30	399,338.30-	399,338.30-	
				Total by Grant Number			17,664.61	399,338.30	399,338.30-	399,338.30-	
	21340012	Y	GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102	Y	GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
	21ERT000	Y	GB	EME-2002-GR-0178	80,000.00				80,000.00		
	21NFA000	Y	GB	EME-2002-GR-0178	25,000.00				25,000.00		
				Sub Total by BU Type	105,000.00				105,000.00		
21ERT000	21342103	Y	GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203	Y	GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303	Y	GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403	Y	GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003	Y	GX	EME-2002-GR-0178				28,896.46	28,896.46-	28,896.46-	
21ERT000	21346103	Y	GX	EME-2002-GR-0178				2,706.73	2,706.73-	2,706.73-	
21ERT000	21346203	Y	GX	EME-2002-GR-0178				12,720.35	12,720.35-	12,720.35-	
21ERT000	21346403	Y	GX	EME-2002-GR-0178				28,966.32	28,966.32-	28,966.32-	
21NFA000	21343103	Y	GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303	Y	GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003	Y	GX	EME-2002-GR-0178				7,022.83	7,022.83-	7,022.83-	
21NFA000	21347103	Y	GX	EME-2002-GR-0178				3,695.46	3,695.46-	3,695.46-	
21NFA000	21347203	Y	GX	EME-2002-GR-0178				2,907.27	2,907.27-	2,907.27-	
				Sub Total by BU Type				90,647.01	90,647.01-	90,647.01-	
	21343403	Y	GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403	Y	GY	EME-2002-GR-0178				9,549.69	9,549.69-	9,549.69-	
	21347404	Y	GY	EME-2002-GR-0178				11,932.74	11,932.74-	11,932.74-	
				Sub Total by BU Type				22,116.59	22,116.59-	22,116.59-	
				Total by Grant Number	105,000.00			112,763.60	7,763.60-	112,763.60-	
	21342404	Y	GY	EME-2003-GR-0178				20.89	20.89-	20.89-	
	21347004	Y	GY	EME-2003-GR-0178				5,102.94	5,102.94-	5,102.94-	
	21347104	Y	GY	EME-2003-GR-0178				5,304.00	5,304.00-	5,304.00-	
	21347204	Y	GY	EME-2003-GR-0178				4,501.03	4,501.03-	4,501.03-	
	21347304	Y	GY	EME-2003-GR-0178				512.67	512.67-	512.67-	
				Sub Total by BU Type				15,441.53	15,441.53-	15,441.53-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								15,441.53	15,441.53	15,441.53	
	21347005	Y	GY	EME-2004-GR-0178			962.27	2,845.00	2,845.00	2,845.00	
	21347105	Y	GY	EME-2004-GR-0178			197.53	552.69	552.69	552.69	
	21347205	Y	GY	EME-2004-GR-0178			240.71	2,072.26	2,072.26	2,072.26	
	21347305	Y	GY	EME-2004-GR-0178			42.63	192.27	192.27	192.27	
	21347405	Y	GY	EME-2004-GR-0178			4,605.27	12,537.26	12,537.26	12,537.26	
Sub Total by BU Type							6,048.41	18,199.48	18,199.48	18,199.48	
Total by Grant Number							6,048.41	18,199.48	18,199.48	18,199.48	
	21243003	Y	GY	EMW-2003-FP-03274				16,075.00	16,075.00	16,075.00	
Sub Total by BU Type								16,075.00	16,075.00	16,075.00	
Total by Grant Number								16,075.00	16,075.00	16,075.00	
	21HAZMAT	Y	GS	HAZMAT	20,000.00				20,000.00		
	21340002	Y	GS	HAZMAT				89,335.63	89,335.63	89,335.63	
	21341002	Y	GS	HAZMAT				15,000.00	15,000.00	15,000.00	
	21345005	Y	GS	HAZMAT			999.80	7,764.35	7,764.35	7,764.35	
	21345105	Y	GS	HAZMAT			102.54	1,736.29	1,736.29	1,736.29	
	21345205	Y	GS	HAZMAT			504.83	2,621.38	2,621.38	2,621.38	
	21345305	Y	GS	HAZMAT			50.59	778.83	778.83	778.83	
	21345405	Y	GS	HAZMAT			10,367.43	28,713.76	28,713.76	28,713.76	
21HAZMAT	21341103	Y	GS	HAZMAT				38.33	38.33	38.33	
21HAZMAT	21341203	Y	GS	HAZMAT				701.17	701.17	701.17	
21HAZMAT	21341303	Y	GS	HAZMAT				67.09	67.09	67.09	
21HAZMAT	21341403	Y	GS	HAZMAT				1,171.73	1,171.73	1,171.73	
Sub Total by BU Type					20,000.00		12,025.19	147,928.56	127,928.56	147,928.56	
Total by Grant Number					20,000.00		12,025.19	147,928.56	127,928.56	147,928.56	
	21241005	Y	GY	JUVENILE FIRESETTER/NASF				1.86	1.86	1.86	
Sub Total by BU Type								1.86	1.86	1.86	
Total by Grant Number								1.86	1.86	1.86	
	21241004	Y	GY	JUVENILE FIRESETTERS-NASFM			466.40	855.63	855.63	855.63	
Sub Total by BU Type							466.40	855.63	855.63	855.63	
Total by Grant Number							466.40	855.63	855.63	855.63	
	21640002	Y	GY	L99794702				185,849.75	185,849.75	185,849.75	
	21640003	Y	GY	L99794702		186,675.00		69.94	69.94	186,744.94	
	21641003	Y	GY	L99794702				193,063.66	193,063.66	193,063.66	
	21641004	Y	GY	L99794702				215,876.38	215,876.38	215,876.38	
	21641005	Y	GY	L99794702			27,342.92	110,452.41	110,452.41	110,452.41	
	21642004	Y	GY	L99794702				38,155.65	38,155.65	38,155.65	
Sub Total by BU Type						186,675.00	27,342.92	743,327.91	743,327.91	556,652.91	
Total by Grant Number						186,675.00	27,342.92	743,327.91	743,327.91	556,652.91	
	21240003	Y	GY	NEMA/DOJ			545.64	279,933.83	279,933.83	279,933.83	
Sub Total by BU Type							545.64	279,933.83	279,933.83	279,933.83	
Total by Grant Number							545.64	279,933.83	279,933.83	279,933.83	
	21243001	Y	GY	NEMA/HOMELAND SECURITY FY03P1				75,532.14	75,532.14	75,532.14	
Sub Total by BU Type								75,532.14	75,532.14	75,532.14	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Total by Grant Number				75,532.14	75,532.14-	75,532.14-	
	21243002	Y	GY	NEMA/HOMELAND SECURITY FY03P2			186,992.00	194,016.00	194,016.00-	194,016.00-	
				Sub Total by BU Type			186,992.00	194,016.00	194,016.00-	194,016.00-	
				Total by Grant Number			186,992.00	194,016.00	194,016.00-	194,016.00-	
	21240004	Y	GY	NEMA/HOMELAND SECURITY FY04			90,049.81	135,270.77	135,270.77-	135,270.77-	5,040.00-
				Sub Total by BU Type			90,049.81	135,270.77	135,270.77-	135,270.77-	5,040.00-
				Total by Grant Number			90,049.81	135,270.77	135,270.77-	135,270.77-	5,040.00-
	21240000	Y	GY	NFA REIMBURSEMENT				30,704.63	30,704.63-	30,704.63-	
	21344000	Y	GY	NFA REIMBURSEMENT			93.80	204.22	204.22-	204.22-	
				Sub Total by BU Type			93.80	30,908.85	30,908.85-	30,908.85-	
				Total by Grant Number			93.80	30,908.85	30,908.85-	30,908.85-	
	21240002	Y	GS	SAFE KIDS				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	21341013	Y	GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
21WFF000	21344203	Y	GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	22080000	K	GB	050000020185	1,502,982.00				1,502,982.00		
				Sub Total by BU Type	1,502,982.00				1,502,982.00		
22080000	22082020	K	GX	050000020185			20,613.63	1,121,213.71	1,121,213.71-	1,121,213.71-	
22080000	22082030	K	GX	050000020185				64,137.35	64,137.35-	64,137.35-	
22080000	22082040	K	GX	050000020185				16,508.00	16,508.00-	16,508.00-	
22080000	22082050	K	GX	050000020185				22,936.75	22,936.75-	22,936.75-	
22080000	22082060	K	GX	050000020185			20.00	11,159.94	11,159.94-	11,159.94-	
				Sub Total by BU Type			20,633.63	1,235,955.75	1,235,955.75-	1,235,955.75-	
				Total by Grant Number	1,502,982.00		20,633.63	1,235,955.75	267,026.25	1,235,955.75-	
22CV0001	2	GX		050000090185		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Sub Total by BU Type		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
				Total by Grant Number		1,143,341.00		1,136,136.32	1,136,136.32-	7,204.68	
22130000	K	GX		050000092278		1,557,897.00		1,557,897.00	1,557,897.00-		
				Sub Total by BU Type		1,557,897.00		1,557,897.00	1,557,897.00-		
				Total by Grant Number		1,557,897.00		1,557,897.00	1,557,897.00-		

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23556004	Y	GY	????????????????????			134,320.56	613,900.17	613,900.17-	613,900.17-	
				Sub Total by BU Type			134,320.56	613,900.17	613,900.17-	613,900.17-	
				Total by Grant Number			134,320.56	613,900.17	613,900.17-	613,900.17-	
	23510W02	N	GY	AA 12022-02-50				11,208.15	11,208.15-	11,208.15-	
	23510002	N	GY	AA 12022-02-50				281,074.90	281,074.90-	281,074.90-	
	23512W02	N	GY	AA 12022-02-50				64,786.63	64,786.63-	64,786.63-	
	23512002	N	GY	AA 12022-02-50				212,460.03	212,460.03-	212,460.03-	
	23513002	N	GY	AA 12022-02-50				262,259.89	262,259.89-	262,259.89-	
	23551002	N	GY	AA 12022-02-50				39,031.59	39,031.59-	39,031.59-	
	23554002	N	GY	AA 12022-02-50				19,920.80-	19,920.80-	19,920.80-	
	23555002	N	GY	AA 12022-02-50				1,336.23	1,336.23-	1,336.23-	
	23558C02	N	GY	AA 12022-02-50				782.10	782.10-	782.10-	
	23558I02	N	GY	AA 12022-02-50				7,840.84	7,840.84-	7,840.84-	
	23580G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60-	11,112.60-	
	23580002	Y	GY	AA 12022-02-50			568,863.40	2,758,575.57	2,758,575.57-	2,758,575.57-	
	23581G02	Y	GY	AA 12022-02-50				11,112.60-	11,112.60-	11,112.60-	
	23581002	Y	GY	AA 12022-02-50			590,596.64	4,068,699.60	4,068,699.60-	4,068,699.60-	
	23582G02	Y	GY	AA 12022-02-50				33,337.78-	33,337.78-	33,337.78-	
	23582002	Y	GY	AA 12022-02-50			386,190.11	3,713,222.67	3,713,222.67-	3,713,222.67-	
	23810002	N	GY	AA 12022-02-50				84,731.47	84,731.47-	84,731.47-	
	23815002	N	GY	AA 12022-02-50				14,985.24	14,985.24-	14,985.24-	
	23816C02	N	GY	AA 12022-02-50				25,299.70	25,299.70-	25,299.70-	
	23816I02	N	GY	AA 12022-02-50				161,485.87	161,485.87-	161,485.87-	
	23816T02	N	GY	AA 12022-02-50				25.20	25.20-	25.20-	
	23820001	Y	GY	AA 12022-02-50				287,734.73	287,734.73-	287,734.73-	
	23820002	Y	GY	AA 12022-02-50				75,159.66	75,159.66-	75,159.66-	
				Sub Total by BU Type			1,545,650.15	11,995,216.29	11,995,216.29-	11,995,216.29-	
				Total by Grant Number			1,545,650.15	11,995,216.29	11,995,216.29-	11,995,216.29-	
	23510W29	Y	GY	AA-12937-03-50				35,463.91	35,463.91-	35,463.91-	
	23510029	Y	GY	AA-12937-03-50				613,436.48	613,436.48-	613,436.48-	
	23512W29	Y	GY	AA-12937-03-50				41,740.67	41,740.67-	41,740.67-	
	23512029	Y	GY	AA-12937-03-50				374,532.19	374,532.19-	374,532.19-	
	23513029	Y	GY	AA-12937-03-50				457,217.75	457,217.75-	457,217.75-	
	23550029	Y	GY	AA-12937-03-50				107,182.83	107,182.83-	107,182.83-	
	23551029	N	GY	AA-12937-03-50				12,543.06	12,543.06-	12,543.06-	
	23554029	Y	GY	AA-12937-03-50				618.47	618.47-	618.47-	
	23555029	Y	GY	AA-12937-03-50				103.95	103.95-	103.95-	
	23558C29	Y	GY	AA-12937-03-50				6,991.94	6,991.94-	6,991.94-	
	23558I29	Y	GY	AA-12937-03-50				37,875.09	37,875.09-	37,875.09-	
	23810029	Y	GY	AA-12937-03-50				165,232.13	165,232.13-	165,232.13-	
	23815029	Y	GY	AA-12937-03-50				36,939.47	36,939.47-	36,939.47-	
	23816C29	Y	GY	AA-12937-03-50				26,244.45	26,244.45-	26,244.45-	
	23816I29	Y	GY	AA-12937-03-50				47,146.44	47,146.44-	47,146.44-	
	23816T29	Y	GY	AA-12937-03-50				292.75	292.75-	292.75-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23820029	Y	GY	AA-12937-03-50				58,945.51	58,945.51-	58,945.51-	
	23825029	Y	GY	AA-12937-03-50				7,487.23	7,487.23-	7,487.23-	
				Sub Total by BU Type				2,029,994.32	2,029,994.32-	2,029,994.32-	
				Total by Grant Number				2,029,994.32	2,029,994.32-	2,029,994.32-	
	23510W04	Y	GY	AA-13810-04-50			3,654.71	9,204.42	9,204.42-	9,204.42-	
	23510004	Y	GY	AA-13810-04-50			29,390.14	661,574.00	661,574.00-	661,574.00-	
	23513W04	Y	GY	AA-13810-04-50			666.67	666.67	666.67-	666.67-	
	23513004	Y	GY	AA-13810-04-50			25,309.28	416,100.92	416,100.92-	416,100.92-	
	23550004	Y	GY	AA-13810-04-50			11,379.52	162,244.84	162,244.84-	162,244.84-	
	23558C04	Y	GY	AA-13810-04-50				8,616.19	8,616.19-	8,616.19-	
	23558I04	Y	GY	AA-13810-04-50			5,000.00	35,704.62	35,704.62-	35,704.62-	
	23810004	Y	GY	AA-13810-04-50			23,314.70	218,606.84	218,606.84-	218,606.84-	
	23815004	Y	GY	AA-13810-04-50			14,441.62	62,927.12	62,927.12-	62,927.12-	
	23816C04	Y	GY	AA-13810-04-50			7,761.10	63,916.08	63,916.08-	63,916.08-	
	23816I04	Y	GY	AA-13810-04-50			1,699.85	131,832.43	131,832.43-	131,832.43-	
	23820004	Y	GY	AA-13810-04-50			3,926.85	128,138.01	128,138.01-	128,138.01-	
	23825004	Y	GY	AA-13810-04-50			24,812.56	34,674.86	34,674.86-	34,674.86-	
				Sub Total by BU Type			151,357.00	1,934,207.00	1,934,207.00-	1,934,207.00-	
				Total by Grant Number			151,357.00	1,934,207.00	1,934,207.00-	1,934,207.00-	
	23511004	Y	GY	AA138100450			46,766.84	279,874.71	279,874.71-	279,874.71-	
	23512W04	Y	GY	AA138100450			2,609.75	65,004.44	65,004.44-	65,004.44-	
	23512004	Y	GY	AA138100450			16,690.96	163,520.35	163,520.35-	163,520.35-	
				Sub Total by BU Type			66,067.55	508,399.50	508,399.50-	508,399.50-	
				Total by Grant Number			66,067.55	508,399.50	508,399.50-	508,399.50-	
	23350003	Y	GY	AL-13388-03-60				1,175.56	1,175.56-	1,175.56-	
				Sub Total by BU Type				1,175.56	1,175.56-	1,175.56-	
				Total by Grant Number				1,175.56	1,175.56-	1,175.56-	
	23805024	N	GY	E 9 F 209 73				12,916.52	12,916.52-	12,916.52-	
				Sub Total by BU Type				12,916.52	12,916.52-	12,916.52-	
				Total by Grant Number				12,916.52	12,916.52-	12,916.52-	
23BILP03	23752003	Y	GY	E 9 F 309 73				28,961.60	28,961.60-	28,961.60-	
23OSHP03	23751003	Y	GY	E 9 F 309 73				230,570.89	230,570.89-	230,570.89-	
				Sub Total by BU Type				259,532.49	259,532.49-	259,532.49-	
				Total by Grant Number				259,532.49	259,532.49-	259,532.49-	
	23970002	N	GY	EM 117560160				167,701.38	167,701.38-	167,701.38-	
	23971002	N	GY	EM 117560160				4,571.39	4,571.39-	4,571.39-	
	23972002	N	GY	EM 117560160				1,063,406.99	1,063,406.99-	1,063,406.99-	
	23973002	N	GY	EM 117560160				13,606.49	13,606.49-	13,606.49-	
				Sub Total by BU Type				1,249,286.25	1,249,286.25-	1,249,286.25-	
				Total by Grant Number				1,249,286.25	1,249,286.25-	1,249,286.25-	
	23974003	Y	GY	EM-11756-01-60			4,991.50	170,782.25	170,782.25-	170,782.25-	
23TAAP02	23375002	Y	GY	EM-11756-01-60				3,211.74	3,211.74-	3,211.74-	
				Sub Total by BU Type			4,991.50	173,993.99	173,993.99-	173,993.99-	
				Total by Grant Number			4,991.50	173,993.99	173,993.99-	173,993.99-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23979002	N	GY	ES 114540160				1,532.75	1,532.75-	1,532.75-	
				Sub Total by BU Type				1,532.75	1,532.75-	1,532.75-	
				Total by Grant Number				1,532.75	1,532.75-	1,532.75-	
	23164002	Y	GY	ES 114880155				6,578.68	6,578.68-	6,578.68-	
	23167002	Y	GY	ES 114880155				1,387.13	1,387.13-	1,387.13-	
	23175002	Y	GY	ES 114880155				5,432.49	5,432.49-	5,432.49-	
	23215001	N	GY	ES 114880155				170.19	170.19-	170.19-	
	23222001	Y	GY	ES 114880155				52,882.08	52,882.08-	52,882.08-	
				Sub Total by BU Type				66,450.57	66,450.57-	66,450.57-	
				Total by Grant Number				66,450.57	66,450.57-	66,450.57-	
	23175003	Y	GY	ES 121430255			4,613.03	99,391.52	99,391.52-	99,391.52-	
	23215002	Y	GY	ES 121430255				239,564.53	239,564.53-	239,564.53-	
	23860002	Y	GY	ES 121430255				18,306.17	18,306.17-	18,306.17-	
	23861002	Y	GY	ES 121430255				167,740.60	167,740.60-	167,740.60-	
23ALCP03	23164003	Y	GY	ES 121430255			1,967.72	150,220.14	150,220.14-	150,220.14-	
23ALCP03	23167003	Y	GY	ES 121430255			1,171.43	36,203.43	36,203.43-	36,203.43-	
23205P02	23205002	Y	GY	ES 121430255				1,374,700.96	1,374,700.96-	1,374,700.96-	
23205P02	23222002	Y	GY	ES 121430255				452,667.89	452,667.89-	452,667.89-	
				Sub Total by BU Type			7,752.18	2,538,795.24	2,538,795.24-	2,538,795.24-	
				Total by Grant Number			7,752.18	2,538,795.24	2,538,795.24-	2,538,795.24-	
	23982003	N	GY	ES 123670260				550,697.71	550,697.71-	550,697.71-	
				Sub Total by BU Type				550,697.71	550,697.71-	550,697.71-	
				Total by Grant Number				550,697.71	550,697.71-	550,697.71-	
	23861003	Y	GY	ES 13066-03-55				368,017.44	368,017.44-	368,017.44-	
				Sub Total by BU Type				368,017.44	368,017.44-	368,017.44-	
				Total by Grant Number				368,017.44	368,017.44-	368,017.44-	
	23205029	Y	GY	ES-13066-03-55				4,581,026.54	4,581,026.54-	4,581,026.54-	
	23222029	Y	GY	ES-13066-03-55			30,437.19	523,774.37	523,774.37-	523,774.37-	
	23860003	Y	GY	ES-13066-03-55			1,611.38	51,507.34	51,507.34-	51,507.34-	
				Sub Total by BU Type			32,048.57	5,156,308.25	5,156,308.25-	5,156,308.25-	
				Total by Grant Number			32,048.57	5,156,308.25	5,156,308.25-	5,156,308.25-	
	23205004	Y	GY	ES-14008-04-55			308,399.16	2,332,907.96	2,332,907.96-	2,332,907.96-	
	23215004	Y	GY	ES-14008-04-55			77,124.00	117,896.39	117,896.39-	117,896.39-	
	23861004	Y	GY	ES-14008-04-55			21,590.28	129,204.29	129,204.29-	129,204.29-	
				Sub Total by BU Type			407,113.44	2,580,008.64	2,580,008.64-	2,580,008.64-	
				Total by Grant Number			407,113.44	2,580,008.64	2,580,008.64-	2,580,008.64-	
	23215003	Y	GY	ES13066355			48,968.17	293,595.36	293,595.36-	293,595.36-	
				Sub Total by BU Type			48,968.17	293,595.36	293,595.36-	293,595.36-	
				Total by Grant Number			48,968.17	293,595.36	293,595.36-	293,595.36-	
	23751004	Y	GY	E9F40973				481,285.17	481,285.17-	481,285.17-	
				Sub Total by BU Type				481,285.17	481,285.17-	481,285.17-	
	23750004	Y	MT	E9F40973				56,388.16	56,388.16-	56,388.16-	
				Sub Total by BU Type				56,388.16	56,388.16-	56,388.16-	
				Total by Grant Number				537,673.33	537,673.33-	537,673.33-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23202002	N	GY	E9525077				16.58	16.58-	16.58-	
				Sub Total by BU Type				16.58	16.58-	16.58-	
				Total by Grant Number				16.58	16.58-	16.58-	
	23202003	Y	GY	E9535077				160,663.11	160,663.11-	160,663.11-	
	23202004	Y	GY	E9535077			88.87	413,309.45	413,309.45-	413,309.45-	
	23203003	Y	GY	E9535077				101,511.38	101,511.38-	101,511.38-	
	23203004	Y	GY	E9535077				188,942.01	188,942.01-	188,942.01-	
	23204004	Y	GY	E9535077				6,642.71	6,642.71-	6,642.71-	
				Sub Total by BU Type			88.87	871,068.66	871,068.66-	871,068.66-	
				Total by Grant Number			88.87	871,068.66	871,068.66-	871,068.66-	
	23340003	Y	GY	F-6433-8-00-80-75				56,985.32	56,985.32-	56,985.32-	
				Sub Total by BU Type				56,985.32	56,985.32-	56,985.32-	
				Total by Grant Number				56,985.32	56,985.32-	56,985.32-	
	23511W04	Y	GY	GRANT # = AA138100450			1,197.98	41,819.81	41,819.81-	41,819.81-	
				Sub Total by BU Type			1,197.98	41,819.81	41,819.81-	41,819.81-	
				Total by Grant Number			1,197.98	41,819.81	41,819.81-	41,819.81-	
	23817A03	Y	GY	GRANT # = IG-14051-04-55			1,269.32	1,692.92	1,692.92-	1,692.92-	
				Sub Total by BU Type			1,269.32	1,692.92	1,692.92-	1,692.92-	
				Total by Grant Number			1,269.32	1,692.92	1,692.92-	1,692.92-	
	23805001	Y	IS	HISTORY				23,123,051.70	23,123,051.70-	23,123,051.70-	
	23805002	Y	IS	HISTORY				1,722,591.81	1,722,591.81-	1,722,591.81-	
	23805003	Y	IS	HISTORY				1,673,322.69	1,673,322.69-	1,673,322.69-	
	23805005	Y	IS	HISTORY				4,904,558.63	4,904,558.63-	4,904,558.63-	
	23805007	Y	IS	HISTORY				1,160,087.17	1,160,087.17-	1,160,087.17-	
				Sub Total by BU Type				32,583,612.00	32,583,612.00-	32,583,612.00-	
	23805020	Y	OT	HISTORY				6,387,508.10	6,387,508.10-	6,387,508.10-	
				Sub Total by BU Type				6,387,508.10	6,387,508.10-	6,387,508.10-	
				Total by Grant Number				38,971,120.10	38,971,120.10-	38,971,120.10-	
23817002	23817A02	Y	GY	IG-13355-03-55			3,809.44	30,891.94	30,891.94-	30,891.94-	
23817002	23817E02	Y	GY	IG-13355-03-55			44,430.20	150,000.00	150,000.00-	150,000.00-	
23817002	23817LA2	Y	GY	IG-13355-03-55			11,500.84	155,301.74	155,301.74-	155,301.74-	
23817002	23817VE2	Y	GY	IG-13355-03-55			40,714.92	300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type			100,455.40	636,193.68	636,193.68-	636,193.68-	
				Total by Grant Number			100,455.40	636,193.68	636,193.68-	636,193.68-	
	23817E03	Y	GY	IG-14051-04-55			9,863.61	35,853.83	35,853.83-	35,853.83-	
	23817VE3	Y	GY	IG-14051-04-55			40,576.33	26,378.75	26,378.75-	26,378.75-	
				Sub Total by BU Type			50,439.94	62,232.58	62,232.58-	62,232.58-	
				Total by Grant Number			50,439.94	62,232.58	62,232.58-	62,232.58-	
	23552004	Y	GS	N/A			19.45	7,289.65	7,289.65-	7,289.65-	
	23552029	Y	GS	N/A			1,026.26	33,271.15	33,271.15-	33,271.15-	
	23993003	Y	GS	N/A				425.00	425.00-	425.00-	
	23994003	Y	GS	N/A				10.00	10.00-	10.00-	
				Sub Total by BU Type			1,045.71	40,995.80	40,995.80-	40,995.80-	
	23961029	Y	OT	N/A				131,843.83	131,843.83-	131,843.83-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23995003	Y	OT	N/A				269.70	269.70-	269.70-	
				Sub Total by BU Type				132,113.53	132,113.53-	132,113.53-	
				Total by Grant Number			1,045.71	173,109.33	173,109.33-	173,109.33-	
23210P03	23311003	N	GY	NA1			59.34	6,601.54	6,601.54-	6,601.54-	
	23213000	Y	GY	NA1			48.02	1,674.01	1,674.01-	1,674.01-	
				Sub Total by BU Type			107.36	8,275.55	8,275.55-	8,275.55-	
				Total by Grant Number			107.36	8,275.55	8,275.55-	8,275.55-	
	23312003	N	GY	NA2			19,448.25	82,427.25	82,427.25-	82,427.25-	
				Sub Total by BU Type			19,448.25	82,427.25	82,427.25-	82,427.25-	
				Total by Grant Number			19,448.25	82,427.25	82,427.25-	82,427.25-	
	23313000	Y	GY	NA3				5,772.37	5,772.37-	5,772.37-	
				Sub Total by BU Type				5,772.37	5,772.37-	5,772.37-	
				Total by Grant Number				5,772.37	5,772.37-	5,772.37-	
	23700003	N	GS	NA4				8,494.53-	8,494.53	8,494.53	
				Sub Total by BU Type				8,494.53-	8,494.53	8,494.53	
				Total by Grant Number				8,494.53-	8,494.53	8,494.53	
	23825002	Y	GY	NA5				243,752.21	243,752.21-	243,752.21-	
				Sub Total by BU Type				243,752.21	243,752.21-	243,752.21-	
				Total by Grant Number				243,752.21	243,752.21-	243,752.21-	
	23900003	N	GS	NA6				204.50	204.50-	204.50-	
				Sub Total by BU Type				204.50	204.50-	204.50-	
				Total by Grant Number				204.50	204.50-	204.50-	
	23906003	Y	GS	NA7			48,001.63	392,475.00	392,475.00-	392,475.00-	
				Sub Total by BU Type			48,001.63	392,475.00	392,475.00-	392,475.00-	
				Total by Grant Number			48,001.63	392,475.00	392,475.00-	392,475.00-	
	23121005	Y	GY	NOT YET AVAILABLE			18,265.05	100,791.97	100,791.97-	100,791.97-	
	23122005	Y	GY	NOT YET AVAILABLE			10,696.48	63,042.43	63,042.43-	63,042.43-	
	23123005	Y	GY	NOT YET AVAILABLE			5,486.83	107,054.09	107,054.09-	107,054.09-	
	23124005	Y	GY	NOT YET AVAILABLE			13,705.51	103,308.91	103,308.91-	103,308.91-	
	23125005	Y	GY	NOT YET AVAILABLE			963.98	20,512.94	20,512.94-	20,512.94-	
	23202005	Y	GY	NOT YET AVAILABLE			32,054.51	283,836.39	283,836.39-	283,836.39-	
	23203005	Y	GY	NOT YET AVAILABLE			16,107.71	127,229.50	127,229.50-	127,229.50-	
	23204005	Y	GY	NOT YET AVAILABLE			505.47	4,782.14	4,782.14-	4,782.14-	
	23210005	Y	GY	NOT YET AVAILABLE			740,476.51	4,490,857.03	4,490,857.03-	4,490,857.03-	
	23751005	Y	GY	NOT YET AVAILABLE			38,926.00	317,425.56	317,425.56-	317,425.56-	
				Sub Total by BU Type			877,188.05	5,618,840.96	5,618,840.96-	5,618,840.96-	
				Total by Grant Number			877,188.05	5,618,840.96	5,618,840.96-	5,618,840.96-	
	23314004	Y	OT	PER NAN MERRILL 12/2004			2,341.22	27,380.14	27,380.14-	27,380.14-	
				Sub Total by BU Type			2,341.22	27,380.14	27,380.14-	27,380.14-	
				Total by Grant Number			2,341.22	27,380.14	27,380.14-	27,380.14-	
	23317004	Y	OT	PER NAN MERRILL 2/2005			10,484.45	14,099.66	14,099.66-	14,099.66-	
	23318004	Y	OT	PER NAN MERRILL 2/2005			86.01	12,565.57	12,565.57-	12,565.57-	
				Sub Total by BU Type			10,570.46	26,665.23	26,665.23-	26,665.23-	
				Total by Grant Number			10,570.46	26,665.23	26,665.23-	26,665.23-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	2399I003	Y	GY	REED ACT FUNDS				109,865.54	109,865.54-	109,865.54-	
	2399J003	Y	GY	REED ACT FUNDS			5,166.09	20,217.90	20,217.90-	20,217.90-	
	2399P003	Y	GY	REED ACT FUNDS				124,586.00	124,586.00-	124,586.00-	
	2399R003	Y	GY	REED ACT FUNDS			4,788.95	47,957.39	47,957.39-	47,957.39-	
	23997003	Y	GY	REED ACT FUNDS			73,415.29	3,680,630.65	3,680,630.65-	3,680,630.65-	
				Sub Total by BU Type			83,370.33	3,983,257.48	3,983,257.48-	3,983,257.48-	
				Total by Grant Number			83,370.33	3,983,257.48	3,983,257.48-	3,983,257.48-	
	23174002	N	GY	TA 110360155				109.80	109.80-	109.80-	
	23372001	Y	GY	TA 110360155				80.60	80.60-	80.60-	
	23373001	Y	GY	TA 110360155				3,084.70	3,084.70-	3,084.70-	
				Sub Total by BU Type				3,275.10	3,275.10-	3,275.10-	
				Total by Grant Number				3,275.10	3,275.10-	3,275.10-	
	23370002	Y	GY	TA 11901 02 55				519,343.46	519,343.46-	519,343.46-	
	23371002	Y	GY	TA 11901 02 55			52.54	144,721.28	144,721.28-	144,721.28-	
				Sub Total by BU Type			52.54	664,064.74	664,064.74-	664,064.74-	
				Total by Grant Number			52.54	664,064.74	664,064.74-	664,064.74-	
	23372003	Y	GY	TA 12703 03 55			3,769.10	62,632.93	62,632.93-	62,632.93-	
	23373003	Y	GY	TA 12703 03 55			429.00	71,686.57	71,686.57-	71,686.57-	
				Sub Total by BU Type			4,198.10	134,319.50	134,319.50-	134,319.50-	
				Total by Grant Number			4,198.10	134,319.50	134,319.50-	134,319.50-	
	23370003	Y	GY	TA-12703-03-55			2,838.34	131,300.89	131,300.89-	131,300.89-	
	23371003	Y	GY	TA-12703-03-55			224.52	1,523.17	1,523.17-	1,523.17-	
				Sub Total by BU Type			2,613.82	132,824.06	132,824.06-	132,824.06-	
				Total by Grant Number			2,613.82	132,824.06	132,824.06-	132,824.06-	
	23370004	Y	GY	TA-13506-04-55			24,367.37	86,238.91	86,238.91-	86,238.91-	
	23371004	Y	GY	TA-13506-04-55			5,065.63	50,859.79	50,859.79-	50,859.79-	
				Sub Total by BU Type			29,433.00	137,098.70	137,098.70-	137,098.70-	
				Total by Grant Number			29,433.00	137,098.70	137,098.70-	137,098.70-	
	23170002	Y	GY	TA119010255				163,937.84	163,937.84-	163,937.84-	
	23372002	Y	GY	TA119010255				3,201.58	3,201.58-	3,201.58-	
				Sub Total by BU Type				167,139.42	167,139.42-	167,139.42-	
				Total by Grant Number				167,139.42	167,139.42-	167,139.42-	
	23170003	N	GY	TA127030355				13,352.63	13,352.63-	13,352.63-	
	23174003	Y	GY	TA127030355				8,890.03	8,890.03-	8,890.03-	
	23373002	Y	GY	TA127030355				95,323.74	95,323.74-	95,323.74-	
				Sub Total by BU Type				117,566.40	117,566.40-	117,566.40-	
				Total by Grant Number				117,566.40	117,566.40-	117,566.40-	
	23173004	Y	GY	TA13559-04-55				13,770.00	13,770.00-	13,770.00-	
				Sub Total by BU Type				13,770.00	13,770.00-	13,770.00-	
				Total by Grant Number				13,770.00	13,770.00-	13,770.00-	
	23210001	Y	GY	UI 109470055				721,393.28	721,393.28-	721,393.28-	
				Sub Total by BU Type				721,393.28	721,393.28-	721,393.28-	
				Total by Grant Number				721,393.28	721,393.28-	721,393.28-	
	23210002	Y	GY	UI 118310255				2,169,643.96	2,169,643.96-	2,169,643.96-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,169,643.96	2,169,643.96-	2,169,643.96-	
				Total by Grant Number				2,169,643.96	2,169,643.96-	2,169,643.96-	
	23173003	Y	GY	UI 126500355				39,635.00	39,635.00-	39,635.00-	
	23226003	Y	GY	UI 126500355				611,996.00	611,996.00-	611,996.00-	
23210P03	23210003	Y	GY	UI 126500355			82,986.44	5,854,597.89	5,854,597.89-	5,854,597.89-	
23210P03	23657003	Y	GY	UI 126500355			963.83	31,333.72	31,333.72-	31,333.72-	
				Sub Total by BU Type			83,950.27	6,537,562.61	6,537,562.61-	6,537,562.61-	
				Total by Grant Number			83,950.27	6,537,562.61	6,537,562.61-	6,537,562.61-	
	23210004	Y	GY	UI-13559-04-55			577.34	9,690,028.44	9,690,028.44-	9,690,028.44-	
	23226004	Y	GY	UI-13559-04-55				415,083.00	415,083.00-	415,083.00-	
	23236004	N	GY	UI-13559-04-55			79.23-	15,990.48	15,990.48-	15,990.48-	
	23237004	N	GY	UI-13559-04-55				53,011.00	53,011.00-	53,011.00-	
	23319004	Y	GY	UI-13559-04-55			5,000.00	5,000.00	5,000.00-	5,000.00-	
	23381004	Y	GY	UI-13559-04-55			2,537.12	114,732.58	114,732.58-	114,732.58-	
				Sub Total by BU Type			8,035.23	10,293,845.50	10,293,845.50-	10,293,845.50-	
				Total by Grant Number			8,035.23	10,293,845.50	10,293,845.50-	10,293,845.50-	
	23226005	Y	GY	UI-14446-05-55			69,775.00	506,072.00	506,072.00-	506,072.00-	
				Sub Total by BU Type			69,775.00	506,072.00	506,072.00-	506,072.00-	
				Total by Grant Number			69,775.00	506,072.00	506,072.00-	506,072.00-	
	23918002	Y	GY	UI118310255				145,245.00	145,245.00-	145,245.00-	
				Sub Total by BU Type				145,245.00	145,245.00-	145,245.00-	
				Total by Grant Number				145,245.00	145,245.00-	145,245.00-	
	23381002	N	GY	UI1265OKRO				928.49	928.49-	928.49-	
	23381003	Y	GY	UI1265OKRO				99,288.06	99,288.06-	99,288.06-	
				Sub Total by BU Type				100,216.55	100,216.55-	100,216.55-	
				Total by Grant Number				100,216.55	100,216.55-	100,216.55-	
	23818029	Y	GY	WI-13238-03-60			22,600.50	355,876.52	355,876.52-	355,876.52-	
				Sub Total by BU Type			22,600.50	355,876.52	355,876.52-	355,876.52-	
				Total by Grant Number			22,600.50	355,876.52	355,876.52-	355,876.52-	
	23550002	N	GY	WIA				29,913.53	29,913.53-	29,913.53-	
				Sub Total by BU Type				29,913.53	29,913.53-	29,913.53-	
				Total by Grant Number				29,913.53	29,913.53-	29,913.53-	
	23800003	Y	OT	WIA ADMIN			1,255.12	118,303.68	118,303.68-	118,303.68-	
				Sub Total by BU Type			1,255.12	118,303.68	118,303.68-	118,303.68-	
				Total by Grant Number			1,255.12	118,303.68	118,303.68-	118,303.68-	
	23160003	Y	GY	W9J18031			1,402.69	94,672.03	94,672.03-	94,672.03-	
				Sub Total by BU Type			1,402.69	94,672.03	94,672.03-	94,672.03-	
				Total by Grant Number			1,402.69	94,672.03	94,672.03-	94,672.03-	
	23907003	Y	GX	W9J28046		89,038.00		13,870.37	13,870.37-	75,167.63	
				Sub Total by BU Type		89,038.00		13,870.37	13,870.37-	75,167.63	
				Total by Grant Number		89,038.00		13,870.37	13,870.37-	75,167.63	
	23129003	N	GY	W9J38031				23,317.53	23,317.53-	23,317.53-	
23BLSP03	23121003	Y	GY	W9J38031				80,446.50	80,446.50-	80,446.50-	
23BLSP03	23122003	Y	GY	W9J38031				33,503.72	33,503.72-	33,503.72-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23BLSP03	Y	GY	W9J38031				49,615.47	49,615.47-	49,615.47-	
	23BLSP03	Y	GY	W9J38031				62,502.07	62,502.07-	62,502.07-	
	23BLSP03	Y	GY	W9J38031				6,772.07	6,772.07-	6,772.07-	
				Sub Total by BU Type				256,157.36	256,157.36-	256,157.36-	
				Total by Grant Number				256,157.36	256,157.36-	256,157.36-	
	23121004	Y	GY	W9J48031				151,101.55	151,101.55-	151,101.55-	
	23122004	Y	GY	W9J48031				115,244.96	115,244.96-	115,244.96-	
	23123004	Y	GY	W9J48031				152,276.19	152,276.19-	152,276.19-	
	23124004	Y	GY	W9J48031				139,583.67	139,583.67-	139,583.67-	
	23133004	N	GY	W9J48031				51,872.55	51,872.55-	51,872.55-	
	23134004	Y	GY	W9J48031			1,206.53	3,292.19	3,292.19-	3,292.19-	
	23154004	Y	GY	W9J48031				35,367.19	35,367.19-	35,367.19-	
				Sub Total by BU Type			1,206.53	648,738.30	648,738.30-	648,738.30-	
				Total by Grant Number			1,206.53	648,738.30	648,738.30-	648,738.30-	
	23902003	N	GS	X5665 600 80 60				8,128.83	8,128.83-	8,128.83-	
				Sub Total by BU Type				8,128.83	8,128.83-	8,128.83-	
				Total by Grant Number				8,128.83	8,128.83-	8,128.83-	
	23556029	Y	GY	Y70 29 00 81-50				278,135.74	278,135.74-	278,135.74-	
				Sub Total by BU Type				278,135.74	278,135.74-	278,135.74-	
				Total by Grant Number				278,135.74	278,135.74-	278,135.74-	
	23515W02	N	GY	Y705 29 00 81-50				25,179.63	25,179.63-	25,179.63-	
	23515W29	N	GY	Y705 29 00 81-50				14,141.21	14,141.21-	14,141.21-	
	23515002	N	GY	Y705 29 00 81-50				115,863.08	115,863.08-	115,863.08-	
	23515029	N	GY	Y705 29 00 81-50				70,590.69	70,590.69-	70,590.69-	
	23520W02	N	GY	Y705 29 00 81-50				3,994.70	3,994.70-	3,994.70-	
	23520W29	N	GY	Y705 29 00 81-50				4,358.09	4,358.09-	4,358.09-	
	23520002	N	GY	Y705 29 00 81-50				36,148.27	36,148.27-	36,148.27-	
	23520029	N	GY	Y705 29 00 81-50				10,210.06	10,210.06-	10,210.06-	
	23556002	Y	GY	Y705 29 00 81-50				797,356.49	797,356.49-	797,356.49-	
	23805023	Y	GY	Y705 29 00 81-50				63,651.09	63,651.09-	63,651.09-	
	23840002	N	GY	Y705 29 00 81-50				11,133.78	11,133.78-	11,133.78-	
	23841002	N	GY	Y705 29 00 81-50				478.90	478.90-	478.90-	
	23855002	Y	GY	Y705 29 00 81-50				248,289.00	248,289.00-	248,289.00-	
	23856002	Y	GY	Y705 29 00 81-50				159,704.00	159,704.00-	159,704.00-	
	23961002	N	GY	Y705 29 00 81-50				7,938.21	7,938.21-	7,938.21-	
				Sub Total by BU Type				1,569,037.20	1,569,037.20-	1,569,037.20-	
				Total by Grant Number				1,569,037.20	1,569,037.20-	1,569,037.20-	
	23951G03	Y	GY	07 95 TAT 01				1,050.00	1,050.00-	1,050.00-	
	23951W03	Y	GY	07 95 TAT 01				50,747.55	50,747.55-	50,747.55-	
				Sub Total by BU Type				51,797.55	51,797.55-	51,797.55-	
				Total by Grant Number				51,797.55	51,797.55-	51,797.55-	
	23725004	K	GX	09UOH008325A		75,484.00	4,930.24	62,747.54	62,747.54-	12,736.46	
	23799999	K	GX	09UOH008325A		12,000.00	1,226.59	9,940.17	9,940.17-	2,059.83	
				Sub Total by BU Type		87,484.00	6,156.83	72,687.71	72,687.71-	14,796.29	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
Total by Grant Number						87,484.00	6,156.83	72,687.71	72,687.71-	14,796.29	
23CV0001	K	GX	GX	090CCU709864		293,326.33		293,326.33	293,326.33-		
23ZZ0009	K	GX	GX	090CCU709864		18,316.73		18,316.73	18,316.73-		
23725003	K	GX	GX	090CCU709864		44,541.72		44,541.72	44,541.72-		
23725039	K	GX	GX	090CCU709864		74,083.48		74,083.48	74,083.48-		
23805014	K	GX	GX	090CCU709864		309,469.22		309,469.22	309,469.22-		
23999997	K	GX	GX	090CCU709864		17,494.52		17,494.52	17,494.52-		
Sub Total by BU Type						757,232.00		757,232.00	757,232.00-		
Total by Grant Number						757,232.00		757,232.00	757,232.00-		
23870003	Y	GY	GY	2003IE251843				17,441.23	17,441.23-	17,441.23-	
23871003	Y	GY	GY	2003IE251843				173,609.10	173,609.10-	173,609.10-	
Sub Total by BU Type								191,050.33	191,050.33-	191,050.33-	
Total by Grant Number								191,050.33	191,050.33-	191,050.33-	
23870004	Y	GY	GY	2004IE251843			784.64	7,818.77	7,818.77-	7,818.77-	
23871004	Y	GY	GY	2004IE251843			8,058.14	72,633.69	72,633.69-	72,633.69-	
Sub Total by BU Type							8,842.78	80,452.46	80,452.46-	80,452.46-	
Total by Grant Number							8,842.78	80,452.46	80,452.46-	80,452.46-	
23210000	N	GB	GB	312102K000				5,500.00	5,500.00-	5,500.00-	
Sub Total by BU Type								5,500.00	5,500.00-	5,500.00-	
Total by Grant Number								5,500.00	5,500.00-	5,500.00-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24333011	Y	GX	CD-02-31-1		118,800.00	5,667.20	14,448.00	14,448.00-	104,352.00	
				Sub Total by BU Type		118,800.00	5,667.20	14,448.00	14,448.00-	104,352.00	
	24333014	Y	MT	CD-02-31-1			1,416.80	3,612.00	3,612.00-	3,612.00-	
				Sub Total by BU Type			1,416.80	3,612.00	3,612.00-	3,612.00-	
				Total by Grant Number		118,800.00	7,084.00	18,060.00	18,060.00-	100,740.00	
	24333013	Y	GX	CD-03-31-1		219,886.00	12,122.80	61,330.78	61,330.78-	158,555.22	
				Sub Total by BU Type		219,886.00	12,122.80	61,330.78	61,330.78-	158,555.22	
	24333017	Y	MT	CD-03-31-1			3,030.70	15,332.70	15,332.70-	15,332.70-	
				Sub Total by BU Type			3,030.70	15,332.70	15,332.70-	15,332.70-	
				Total by Grant Number		219,886.00	15,153.50	76,663.48	76,663.48-	143,222.52	
	24505005	N	GP	FY04 OP CHALLENGE DONATION		18,000.00		18,000.00	18,000.00-		
				Sub Total by BU Type		18,000.00		18,000.00	18,000.00-		
				Total by Grant Number		18,000.00		18,000.00	18,000.00-		
	24333010	Y	GX	MC-02-31-2		9,000.00		9,000.00	9,000.00-		
				Sub Total by BU Type		9,000.00		9,000.00	9,000.00-		
	24333016	Y	MT	MC-02-31-2				2,239.89	2,239.89-	2,239.89-	
				Sub Total by BU Type				2,239.89	2,239.89-	2,239.89-	
				Total by Grant Number		9,000.00		11,239.89	11,239.89-	2,239.89-	
	24333012	Y	GX	MC-02-31-3		500,000.00	17,911.22	57,521.99	57,521.99-	442,478.01	
				Sub Total by BU Type		500,000.00	17,911.22	57,521.99	57,521.99-	442,478.01	
	24333015	Y	MT	MC-02-31-3			1,322.33-	15,337.86	15,337.86-	15,337.86-	
				Sub Total by BU Type			1,322.33-	15,337.86	15,337.86-	15,337.86-	
				Total by Grant Number		500,000.00	16,588.89	72,859.85	72,859.85-	427,140.15	
	24221020	Y	GX	PZNE031		290,500.00		97,796.60	97,796.60-	192,703.40	
				Sub Total by BU Type		290,500.00		97,796.60	97,796.60-	192,703.40	
				Total by Grant Number		290,500.00		97,796.60	97,796.60-	192,703.40	
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16-	95,114.16-	
				Sub Total by BU Type				95,114.16	95,114.16-	95,114.16-	
				Total by Grant Number				95,114.16	95,114.16-	95,114.16-	
	24ZZ0008	Y	GS	02-NC-CVISN1				32,160.95	32,160.95-	32,160.95-	
	24221008	Y	GS	02-NC-CVISN1				542,027.50	542,027.50-	542,027.50-	
	24221009	Y	GS	02-NC-CVISN1				19,467.77	19,467.77-	19,467.77-	
				Sub Total by BU Type				593,656.22	593,656.22-	593,656.22-	
				Total by Grant Number				593,656.22	593,656.22-	593,656.22-	
	24509003	Y	GX	02-OJJD-Dis		368,246.00	134,689.42	350,847.62	350,847.62-	17,398.38	
				Sub Total by BU Type		368,246.00	134,689.42	350,847.62	350,847.62-	17,398.38	
				Total by Grant Number		368,246.00	134,689.42	350,847.62	350,847.62-	17,398.38	
	24ZZ0010	Y	GY	02-1				871,510.82	871,510.82-	871,510.82-	
	24ZZ0011	Y	GY	02-1				71,891.28	71,891.28-	71,891.28-	
	24500003	N	GY	02-1		200,000.00		119,108.12	119,108.12-	80,891.88	
				Sub Total by BU Type		200,000.00		1,062,510.22	1,062,510.22-	862,510.22-	
	24500000	N	MT	02-1		200,000.00		24,025.58	24,025.58-	175,974.42	
				Sub Total by BU Type		200,000.00		24,025.58	24,025.58-	175,974.42	
				Total by Grant Number		400,000.00		1,086,535.80	1,086,535.80-	686,535.80-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500008	N	GX	02-10				7,179.31	7,179.31-	7,179.31-	
				Sub Total by BU Type				7,179.31	7,179.31-	7,179.31-	
				Total by Grant Number				7,179.31	7,179.31-	7,179.31-	
	24500009	N	GX	02-11				20,748.55	20,748.55-	20,748.55-	
				Sub Total by BU Type				20,748.55	20,748.55-	20,748.55-	
				Total by Grant Number				20,748.55	20,748.55-	20,748.55-	
	24500010	N	GX	02-12				126,999.60	126,999.60-	126,999.60-	
				Sub Total by BU Type				126,999.60	126,999.60-	126,999.60-	
				Total by Grant Number				126,999.60	126,999.60-	126,999.60-	
	24500029	N	GX	02-13				54,084.02	54,084.02-	54,084.02-	
				Sub Total by BU Type				54,084.02	54,084.02-	54,084.02-	
				Total by Grant Number				54,084.02	54,084.02-	54,084.02-	
	24500011	N	GX	02-14				23,862.42	23,862.42-	23,862.42-	
				Sub Total by BU Type				23,862.42	23,862.42-	23,862.42-	
				Total by Grant Number				23,862.42	23,862.42-	23,862.42-	
	24500012	N	GX	02-15				44,797.80	44,797.80-	44,797.80-	
				Sub Total by BU Type				44,797.80	44,797.80-	44,797.80-	
				Total by Grant Number				44,797.80	44,797.80-	44,797.80-	
	24500030	N	GX	02-16				74,424.61	74,424.61-	74,424.61-	
				Sub Total by BU Type				74,424.61	74,424.61-	74,424.61-	
				Total by Grant Number				74,424.61	74,424.61-	74,424.61-	
	24500031	N	GX	02-17				51,832.89	51,832.89-	51,832.89-	
				Sub Total by BU Type				51,832.89	51,832.89-	51,832.89-	
				Total by Grant Number				51,832.89	51,832.89-	51,832.89-	
	24500013	N	GX	02-19				63,868.20	63,868.20-	63,868.20-	
				Sub Total by BU Type				63,868.20	63,868.20-	63,868.20-	
				Total by Grant Number				63,868.20	63,868.20-	63,868.20-	
	24500004	N	GX	02-2				2,250.00	2,250.00-	2,250.00-	
				Sub Total by BU Type				2,250.00	2,250.00-	2,250.00-	
				Total by Grant Number				2,250.00	2,250.00-	2,250.00-	
	24500014	N	GX	02-21				30,350.03	30,350.03-	30,350.03-	
				Sub Total by BU Type				30,350.03	30,350.03-	30,350.03-	
				Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22				14,326.00	14,326.00-	14,326.00-	
				Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
				Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23				113,473.96	113,473.96-	113,473.96-	
				Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	
				Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24				17,322.10	17,322.10-	17,322.10-	
				Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	
				Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25				52,492.27	52,492.27-	52,492.27-	
				Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26				43,214.01	43,214.01-	43,214.01-	
				Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
				Total by Grant Number				43,214.01	43,214.01-	43,214.01-	
	24500018	N	GX	02-27				155,747.84	155,747.84-	155,747.84-	
				Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
				Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3				39,196.57	39,196.57-	39,196.57-	
				Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
				Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30				17,136.00	17,136.00-	17,136.00-	
				Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
				Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31				2,950.19	2,950.19-	2,950.19-	
				Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
				Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32				9,302.17	9,302.17-	9,302.17-	
				Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
				Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33				32,623.49	32,623.49-	32,623.49-	
				Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
				Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34				75,098.06	75,098.06-	75,098.06-	
				Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
				Total by Grant Number				75,098.06	75,098.06-	75,098.06-	
	24500024	N	GX	02-35				2,696.98	2,696.98-	2,696.98-	
				Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
				Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	24500006	N	GX	02-4				64,511.28	64,511.28-	64,511.28-	
				Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
				Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5				50,034.00	50,034.00-	50,034.00-	
				Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
				Total by Grant Number				50,034.00	50,034.00-	50,034.00-	
	24500026	N	GX	02-6				9,641.00	9,641.00-	9,641.00-	
				Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
				Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7				8,748.00	8,748.00-	8,748.00-	
				Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
				Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8				52,384.63	52,384.63-	52,384.63-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
				Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9				49,957.59	49,957.59-	49,957.59-	
				Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	
				Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1		103,063.82		90,741.51	90,741.51-	12,322.31	
				Sub Total by BU Type		103,063.82		90,741.51	90,741.51-	12,322.31	
	24105003	N	MT	03-1				25,368.89	25,368.89-	25,368.89-	
	24500071	N	MT	03-1		92,792.53		70,929.19	70,929.19-	21,863.34	
				Sub Total by BU Type		92,792.53		96,298.08	96,298.08-	3,505.55-	
				Total by Grant Number		195,856.35		187,039.59	187,039.59-	8,816.76	
	24500077	N	GX	03-10		44,261.54		9,140.12	9,140.12-	35,121.42	
				Sub Total by BU Type		44,261.54		9,140.12	9,140.12-	35,121.42	
				Total by Grant Number		44,261.54		9,140.12	9,140.12-	35,121.42	
	24500078	N	GX	03-11		27,751.44		19,051.49	19,051.49-	8,699.95	
				Sub Total by BU Type		27,751.44		19,051.49	19,051.49-	8,699.95	
				Total by Grant Number		27,751.44		19,051.49	19,051.49-	8,699.95	
	24500079	N	GX	03-12		327,826.62		237,946.45	237,946.45-	89,880.17	
				Sub Total by BU Type		327,826.62		237,946.45	237,946.45-	89,880.17	
				Total by Grant Number		327,826.62		237,946.45	237,946.45-	89,880.17	
	24501024	N	GX	03-13		20,056.13		20,056.13	20,056.13-		
				Sub Total by BU Type		20,056.13		20,056.13	20,056.13-		
				Total by Grant Number		20,056.13		20,056.13	20,056.13-		
	24500080	N	GX	03-14		26,714.26		11,139.06	11,139.06-	15,575.20	
				Sub Total by BU Type		26,714.26		11,139.06	11,139.06-	15,575.20	
				Total by Grant Number		26,714.26		11,139.06	11,139.06-	15,575.20	
	24500081	N	GX	03-15		45,000.00		45,000.00	45,000.00-		
				Sub Total by BU Type		45,000.00		45,000.00	45,000.00-		
				Total by Grant Number		45,000.00		45,000.00	45,000.00-		
	24501025	N	GX	03-16		28,787.20		28,787.20	28,787.20-		
				Sub Total by BU Type		28,787.20		28,787.20	28,787.20-		
				Total by Grant Number		28,787.20		28,787.20	28,787.20-		
	24501026	N	GX	03-17		30,852.00		8,669.23	8,669.23-	22,182.77	
				Sub Total by BU Type		30,852.00		8,669.23	8,669.23-	22,182.77	
				Total by Grant Number		30,852.00		8,669.23	8,669.23-	22,182.77	
	24501030	N	GX	03-18		12,850.07		12,850.07	12,850.07-		
				Sub Total by BU Type		12,850.07		12,850.07	12,850.07-		
				Total by Grant Number		12,850.07		12,850.07	12,850.07-		
	24500082	N	GX	03-19		98,643.09		47,759.82	47,759.82-	50,883.27	
				Sub Total by BU Type		98,643.09		47,759.82	47,759.82-	50,883.27	
				Total by Grant Number		98,643.09		47,759.82	47,759.82-	50,883.27	
	24500073	N	GX	03-2		6,500.00		1,700.00	1,700.00-	4,800.00	
				Sub Total by BU Type		6,500.00		1,700.00	1,700.00-	4,800.00	
				Total by Grant Number		6,500.00		1,700.00	1,700.00-	4,800.00	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500083	N	GX	03-21		43,684.42		30,475.11	30,475.11-	13,209.31	
				Sub Total by BU Type		43,684.42		30,475.11	30,475.11-	13,209.31	
				Total by Grant Number		43,684.42		30,475.11	30,475.11-	13,209.31	
	24500084	N	GX	03-23		98,584.42		67,838.50	67,838.50-	30,745.92	
				Sub Total by BU Type		98,584.42		67,838.50	67,838.50-	30,745.92	
				Total by Grant Number		98,584.42		67,838.50	67,838.50-	30,745.92	
	24500085	N	GX	03-24		44,996.99		11,878.90	11,878.90-	33,118.09	
				Sub Total by BU Type		44,996.99		11,878.90	11,878.90-	33,118.09	
				Total by Grant Number		44,996.99		11,878.90	11,878.90-	33,118.09	
	24500086	N	GX	03-25		60,340.13		33,551.69	33,551.69-	26,788.44	
				Sub Total by BU Type		60,340.13		33,551.69	33,551.69-	26,788.44	
				Total by Grant Number		60,340.13		33,551.69	33,551.69-	26,788.44	
	24501027	N	GX	03-26		43,551.41		37,090.19	37,090.19-	6,461.22	
				Sub Total by BU Type		43,551.41		37,090.19	37,090.19-	6,461.22	
				Total by Grant Number		43,551.41		37,090.19	37,090.19-	6,461.22	
	24500087	N	GX	03-27		105,931.75		65,825.44	65,825.44-	40,106.31	
				Sub Total by BU Type		105,931.75		65,825.44	65,825.44-	40,106.31	
				Total by Grant Number		105,931.75		65,825.44	65,825.44-	40,106.31	
	24500074	N	GX	03-3		42,155.33		37,818.54	37,818.54-	4,336.79	
				Sub Total by BU Type		42,155.33		37,818.54	37,818.54-	4,336.79	
				Total by Grant Number		42,155.33		37,818.54	37,818.54-	4,336.79	
	24500088	N	GX	03-30		25,000.00		8,045.68	8,045.68-	16,954.32	
				Sub Total by BU Type		25,000.00		8,045.68	8,045.68-	16,954.32	
				Total by Grant Number		25,000.00		8,045.68	8,045.68-	16,954.32	
	24500089	N	GX	03-31		19,867.41		636.15	636.15-	19,231.26	
				Sub Total by BU Type		19,867.41		636.15	636.15-	19,231.26	
				Total by Grant Number		19,867.41		636.15	636.15-	19,231.26	
	24500090	N	GX	03-32		22,115.15		7,101.55	7,101.55-	15,013.60	
				Sub Total by BU Type		22,115.15		7,101.55	7,101.55-	15,013.60	
				Total by Grant Number		22,115.15		7,101.55	7,101.55-	15,013.60	
	24500091	N	GX	03-33		63,061.99		53,698.87	53,698.87-	9,363.12	
				Sub Total by BU Type		63,061.99		53,698.87	53,698.87-	9,363.12	
				Total by Grant Number		63,061.99		53,698.87	53,698.87-	9,363.12	
	24500092	N	GX	03-34		164,281.00		97,483.70	97,483.70-	66,797.30	
				Sub Total by BU Type		164,281.00		97,483.70	97,483.70-	66,797.30	
				Total by Grant Number		164,281.00		97,483.70	97,483.70-	66,797.30	
	24500093	N	GX	03-35		16,375.08		277.14	277.14-	16,097.94	
				Sub Total by BU Type		16,375.08		277.14	277.14-	16,097.94	
				Total by Grant Number		16,375.08		277.14	277.14-	16,097.94	
	24501028	N	GX	03-37		29,150.00		29,150.00	29,150.00-		
				Sub Total by BU Type		29,150.00		29,150.00	29,150.00-		
				Total by Grant Number		29,150.00		29,150.00	29,150.00-		
	24500094	N	GX	03-38		62,853.62		25,533.57	25,533.57-	37,320.05	
				Sub Total by BU Type		62,853.62		25,533.57	25,533.57-	37,320.05	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		62,853.62		25,533.57	25,533.57-	37,320.05	
	24501029	N	GX	03-39		17,268.00				17,268.00	
				Sub Total by BU Type		17,268.00				17,268.00	
				Total by Grant Number		17,268.00				17,268.00	
	24500075	N	GX	03-4		256,235.17		215,672.86	215,672.86-	40,562.31	
				Sub Total by BU Type		256,235.17		215,672.86	215,672.86-	40,562.31	
				Total by Grant Number		256,235.17		215,672.86	215,672.86-	40,562.31	
	24501032	N	GX	03-41		4,740.00		3,668.54	3,668.54-	1,071.46	
				Sub Total by BU Type		4,740.00		3,668.54	3,668.54-	1,071.46	
				Total by Grant Number		4,740.00		3,668.54	3,668.54-	1,071.46	
	24501021	N	GX	03-6		4,909.70		4,909.70	4,909.70-		
				Sub Total by BU Type		4,909.70		4,909.70	4,909.70-		
				Total by Grant Number		4,909.70		4,909.70	4,909.70-		
	24501022	N	GX	03-7		3,986.10		3,986.10	3,986.10-		
				Sub Total by BU Type		3,986.10		3,986.10	3,986.10-		
				Total by Grant Number		3,986.10		3,986.10	3,986.10-		
	24501023	N	GX	03-8		27,712.18		27,712.18	27,712.18-		
				Sub Total by BU Type		27,712.18		27,712.18	27,712.18-		
				Total by Grant Number		27,712.18		27,712.18	27,712.18-		
	24500076	N	GX	03-9		44,118.16		37,840.87	37,840.87-	6,277.29	
				Sub Total by BU Type		44,118.16		37,840.87	37,840.87-	6,277.29	
				Total by Grant Number		44,118.16		37,840.87	37,840.87-	6,277.29	
	24500097	N	GX	04-1		138,850.00		129,086.03	129,086.03-	9,763.97	
				Sub Total by BU Type		138,850.00		129,086.03	129,086.03-	9,763.97	
	24105004	N	MT	04-1				34,771.75	34,771.75-	34,771.75-	
	24500096	N	MT	04-1				95,459.87	95,459.87-	95,459.87-	
				Sub Total by BU Type				130,231.62	130,231.62-	130,231.62-	
				Total by Grant Number		138,850.00		259,317.65	259,317.65-	120,467.65-	
	24500102	N	GX	04-10		16,000.00		10,417.70	10,417.70-	5,582.30	
				Sub Total by BU Type		16,000.00		10,417.70	10,417.70-	5,582.30	
				Total by Grant Number		16,000.00		10,417.70	10,417.70-	5,582.30	
	24500103	N	GX	04-11		41,454.00		35,024.09	35,024.09-	6,429.91	
				Sub Total by BU Type		41,454.00		35,024.09	35,024.09-	6,429.91	
				Total by Grant Number		41,454.00		35,024.09	35,024.09-	6,429.91	
	24500104	N	GX	04-12		510,000.00		453,944.43	453,944.43-	56,055.57	
				Sub Total by BU Type		510,000.00		453,944.43	453,944.43-	56,055.57	
				Total by Grant Number		510,000.00		453,944.43	453,944.43-	56,055.57	
	24501038	N	GX	04-13		20,369.00		20,369.00	20,369.00-		
				Sub Total by BU Type		20,369.00		20,369.00	20,369.00-		
				Total by Grant Number		20,369.00		20,369.00	20,369.00-		
	24500105	N	GX	04-14		17,000.00		16,917.44	16,917.44-	82.56	
				Sub Total by BU Type		17,000.00		16,917.44	16,917.44-	82.56	
				Total by Grant Number		17,000.00		16,917.44	16,917.44-	82.56	
	24500106	N	GX	04-15		45,000.00		43,700.24	43,700.24-	1,299.76	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		45,000.00		43,700.24	43,700.24	1,299.76	
				Total by Grant Number		45,000.00		43,700.24	43,700.24	1,299.76	
	24501039	N	GX	04-16		26,757.00		26,757.00	26,757.00		
				Sub Total by BU Type		26,757.00		26,757.00	26,757.00		
				Total by Grant Number		26,757.00		26,757.00	26,757.00		
	24501040	N	GX	04-17		5,153.00		2,347.89	2,347.89	2,805.11	
				Sub Total by BU Type		5,153.00		2,347.89	2,347.89	2,805.11	
				Total by Grant Number		5,153.00		2,347.89	2,347.89	2,805.11	
	24501041	N	GX	04-18		17,267.93		17,267.93	17,267.93		
				Sub Total by BU Type		17,267.93		17,267.93	17,267.93		
				Total by Grant Number		17,267.93		17,267.93	17,267.93		
	24500107	N	GX	04-19		59,000.00		55,029.15	55,029.15	3,970.85	
				Sub Total by BU Type		59,000.00		55,029.15	55,029.15	3,970.85	
				Total by Grant Number		59,000.00		55,029.15	55,029.15	3,970.85	
	24500098	N	GX	04-2		2,650.00		2,350.00	2,350.00	300.00	
				Sub Total by BU Type		2,650.00		2,350.00	2,350.00	300.00	
				Total by Grant Number		2,650.00		2,350.00	2,350.00	300.00	
	24500108	N	GX	04-21		45,000.00		40,785.80	40,785.80	4,214.20	
				Sub Total by BU Type		45,000.00		40,785.80	40,785.80	4,214.20	
				Total by Grant Number		45,000.00		40,785.80	40,785.80	4,214.20	
	24500109	N	GX	04-23		110,000.00		104,872.34	104,872.34	5,127.66	
				Sub Total by BU Type		110,000.00		104,872.34	104,872.34	5,127.66	
				Total by Grant Number		110,000.00		104,872.34	104,872.34	5,127.66	
	24500110	N	GX	04-24		21,000.00		12,746.15	12,746.15	8,253.85	
				Sub Total by BU Type		21,000.00		12,746.15	12,746.15	8,253.85	
				Total by Grant Number		21,000.00		12,746.15	12,746.15	8,253.85	
	24500111	N	GX	04-25		75,000.00		56,246.36	56,246.36	18,753.64	
				Sub Total by BU Type		75,000.00		56,246.36	56,246.36	18,753.64	
				Total by Grant Number		75,000.00		56,246.36	56,246.36	18,753.64	
	24501042	N	GX	04-26		53,500.00		51,654.71	51,654.71	1,845.29	
				Sub Total by BU Type		53,500.00		51,654.71	51,654.71	1,845.29	
				Total by Grant Number		53,500.00		51,654.71	51,654.71	1,845.29	
	24500112	N	GX	04-27		170,000.00		139,569.59	139,569.59	30,430.41	
				Sub Total by BU Type		170,000.00		139,569.59	139,569.59	30,430.41	
				Total by Grant Number		170,000.00		139,569.59	139,569.59	30,430.41	
	24500099	N	GX	04-3		50,000.00		47,181.79	47,181.79	2,818.21	
				Sub Total by BU Type		50,000.00		47,181.79	47,181.79	2,818.21	
				Total by Grant Number		50,000.00		47,181.79	47,181.79	2,818.21	
	24500113	N	GX	04-30		8,000.00		7,455.95	7,455.95	544.05	
				Sub Total by BU Type		8,000.00		7,455.95	7,455.95	544.05	
				Total by Grant Number		8,000.00		7,455.95	7,455.95	544.05	
	24500114	N	GX	04-31		3,000.00		1,118.82	1,118.82	1,881.18	
				Sub Total by BU Type		3,000.00		1,118.82	1,118.82	1,881.18	
				Total by Grant Number		3,000.00		1,118.82	1,118.82	1,881.18	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500115	N	GX	04-32		9,000.00		8,099.11	8,099.11-	900.89	
				Sub Total by BU Type		9,000.00		8,099.11	8,099.11-	900.89	
				Total by Grant Number		9,000.00		8,099.11	8,099.11-	900.89	
	24500116	N	GX	04-33		80,000.00		67,798.37	67,798.37-	12,201.63	
				Sub Total by BU Type		80,000.00		67,798.37	67,798.37-	12,201.63	
				Total by Grant Number		80,000.00		67,798.37	67,798.37-	12,201.63	
	24500117	N	GX	04-34		80,000.00		75,638.00	75,638.00-	4,362.00	
				Sub Total by BU Type		80,000.00		75,638.00	75,638.00-	4,362.00	
				Total by Grant Number		80,000.00		75,638.00	75,638.00-	4,362.00	
	24500118	N	GX	04-35		3,000.00		321.55	321.55-	2,678.45	
				Sub Total by BU Type		3,000.00		321.55	321.55-	2,678.45	
				Total by Grant Number		3,000.00		321.55	321.55-	2,678.45	
	24500119	N	GX	04-38		100,000.00		87,335.15	87,335.15-	12,664.85	
				Sub Total by BU Type		100,000.00		87,335.15	87,335.15-	12,664.85	
				Total by Grant Number		100,000.00		87,335.15	87,335.15-	12,664.85	
	24501043	N	GX	04-39		55,210.00		43,691.00	43,691.00-	11,519.00	
				Sub Total by BU Type		55,210.00		43,691.00	43,691.00-	11,519.00	
				Total by Grant Number		55,210.00		43,691.00	43,691.00-	11,519.00	
	24500100	N	GX	04-4		63,000.00		58,405.59	58,405.59-	4,594.41	
				Sub Total by BU Type		63,000.00		58,405.59	58,405.59-	4,594.41	
				Total by Grant Number		63,000.00		58,405.59	58,405.59-	4,594.41	
	24501044	N	GX	04-40		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	24501034	N	GX	04-5		12,150.00		8,601.25	8,601.25-	3,548.75	
				Sub Total by BU Type		12,150.00		8,601.25	8,601.25-	3,548.75	
				Total by Grant Number		12,150.00		8,601.25	8,601.25-	3,548.75	
	24501035	N	GX	04-6		15,417.00		15,417.00	15,417.00-		
				Sub Total by BU Type		15,417.00		15,417.00	15,417.00-		
				Total by Grant Number		15,417.00		15,417.00	15,417.00-		
	24501036	N	GX	04-7		16,080.00		16,080.00	16,080.00-		
				Sub Total by BU Type		16,080.00		16,080.00	16,080.00-		
				Total by Grant Number		16,080.00		16,080.00	16,080.00-		
	24501037	N	GX	04-8		42,780.00		42,780.00	42,780.00-		
				Sub Total by BU Type		42,780.00		42,780.00	42,780.00-		
				Total by Grant Number		42,780.00		42,780.00	42,780.00-		
	24500101	N	GX	04-9		75,000.00		68,384.66	68,384.66-	6,615.34	
				Sub Total by BU Type		75,000.00		68,384.66	68,384.66-	6,615.34	
				Total by Grant Number		75,000.00		68,384.66	68,384.66-	6,615.34	
	24500122	Y	GX	05-1		115,694.57	12,455.66	94,525.56	94,525.56-	21,169.01	
				Sub Total by BU Type		115,694.57	12,455.66	94,525.56	94,525.56-	21,169.01	
	24105005	Y	MT	05-1			3,501.30	27,431.72	27,431.72-	27,431.72-	
	24500121	Y	MT	05-1			8,498.97	67,095.66	67,095.66-	67,095.66-	
				Sub Total by BU Type			12,000.27	94,527.38	94,527.38-	94,527.38-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		115,694.57	24,455.93	189,052.94	189,052.94-	73,358.37-	
	24500127	Y	GX	05-10		20,000.00	3,061.98	13,215.97	13,215.97-	6,784.03	
				Sub Total by BU Type		20,000.00	3,061.98	13,215.97	13,215.97-	6,784.03	
				Total by Grant Number		20,000.00	3,061.98	13,215.97	13,215.97-	6,784.03	
	24500128	Y	GX	05-11		26,373.00	198.23	20,848.22	20,848.22-	5,524.78	
				Sub Total by BU Type		26,373.00	198.23	20,848.22	20,848.22-	5,524.78	
				Total by Grant Number		26,373.00	198.23	20,848.22	20,848.22-	5,524.78	
	24500129	Y	GX	05-12		300,000.00	78,226.49	142,680.19	142,680.19-	157,319.81	
				Sub Total by BU Type		300,000.00	78,226.49	142,680.19	142,680.19-	157,319.81	
				Total by Grant Number		300,000.00	78,226.49	142,680.19	142,680.19-	157,319.81	
	24501050	Y	GX	05-13		63,590.00	10,510.70	35,903.95	35,903.95-	27,686.05	
				Sub Total by BU Type		63,590.00	10,510.70	35,903.95	35,903.95-	27,686.05	
				Total by Grant Number		63,590.00	10,510.70	35,903.95	35,903.95-	27,686.05	
	24500130	Y	GX	05-14		30,000.00				30,000.00	
				Sub Total by BU Type		30,000.00				30,000.00	
				Total by Grant Number		30,000.00				30,000.00	
	24500131	Y	GX	05-15		45,000.00				45,000.00	
				Sub Total by BU Type		45,000.00				45,000.00	
				Total by Grant Number		45,000.00				45,000.00	
	24501051	N	GX	05-16		20,000.00				20,000.00	
	24501059	Y	GX	05-16		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		40,000.00		20,000.00	20,000.00-	20,000.00	
				Total by Grant Number		40,000.00		20,000.00	20,000.00-	20,000.00	
	24501052	Y	GX	05-17		52,522.00	5,413.46	5,413.46	5,413.46-	47,108.54	
				Sub Total by BU Type		52,522.00	5,413.46	5,413.46	5,413.46-	47,108.54	
				Total by Grant Number		52,522.00	5,413.46	5,413.46	5,413.46-	47,108.54	
	24501053	Y	GX	05-18		38,330.00	5,165.67			38,330.00	
				Sub Total by BU Type		38,330.00	5,165.67			38,330.00	
				Total by Grant Number		38,330.00	5,165.67			38,330.00	
	24500132	Y	GX	05-19		40,000.00	3,320.15	3,337.25	3,337.25-	36,662.75	
				Sub Total by BU Type		40,000.00	3,320.15	3,337.25	3,337.25-	36,662.75	
				Total by Grant Number		40,000.00	3,320.15	3,337.25	3,337.25-	36,662.75	
	24500123	Y	GX	05-2		2,500.00		1,125.00	1,125.00-	1,375.00	
				Sub Total by BU Type		2,500.00		1,125.00	1,125.00-	1,375.00	
				Total by Grant Number		2,500.00		1,125.00	1,125.00-	1,375.00	
	24501054	Y	GX	05-20		94,800.00				94,800.00	
				Sub Total by BU Type		94,800.00				94,800.00	
				Total by Grant Number		94,800.00				94,800.00	
	24500133	Y	GX	05-21		50,000.00	3,341.30	21,972.56	21,972.56-	28,027.44	
				Sub Total by BU Type		50,000.00	3,341.30	21,972.56	21,972.56-	28,027.44	
				Total by Grant Number		50,000.00	3,341.30	21,972.56	21,972.56-	28,027.44	
	24500134	Y	GX	05-23		140,000.00	9,119.42	78,876.61	78,876.61-	61,123.39	
				Sub Total by BU Type		140,000.00	9,119.42	78,876.61	78,876.61-	61,123.39	
				Total by Grant Number		140,000.00	9,119.42	78,876.61	78,876.61-	61,123.39	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500135	Y	GX	05-24		25,000.00	194.79	8,119.73	8,119.73-	16,880.27	
				Sub Total by BU Type		25,000.00	194.79	8,119.73	8,119.73-	16,880.27	
				Total by Grant Number		25,000.00	194.79	8,119.73	8,119.73-	16,880.27	
	24500136	Y	GX	05-25		60,000.00	2,479.60	24,741.61	24,741.61-	35,258.39	
				Sub Total by BU Type		60,000.00	2,479.60	24,741.61	24,741.61-	35,258.39	
				Total by Grant Number		60,000.00	2,479.60	24,741.61	24,741.61-	35,258.39	
	24501055	Y	GX	05-26		55,000.00	4,914.83	18,629.94	18,629.94-	36,370.06	
				Sub Total by BU Type		55,000.00	4,914.83	18,629.94	18,629.94-	36,370.06	
				Total by Grant Number		55,000.00	4,914.83	18,629.94	18,629.94-	36,370.06	
	24500137	Y	GX	05-27		100,000.00		16,770.23	16,770.23-	83,229.77	
				Sub Total by BU Type		100,000.00		16,770.23	16,770.23-	83,229.77	
				Total by Grant Number		100,000.00		16,770.23	16,770.23-	83,229.77	
	24501056	Y	GX	05-28		44,206.00				44,206.00	
				Sub Total by BU Type		44,206.00				44,206.00	
				Total by Grant Number		44,206.00				44,206.00	
	24501057	Y	GX	05-29		54,751.00	2,778.00	46,699.29	46,699.29-	8,051.71	
				Sub Total by BU Type		54,751.00	2,778.00	46,699.29	46,699.29-	8,051.71	
				Total by Grant Number		54,751.00	2,778.00	46,699.29	46,699.29-	8,051.71	
	24500124	Y	GX	05-3		50,000.00	4,838.11	37,209.18	37,209.18-	12,790.82	
				Sub Total by BU Type		50,000.00	4,838.11	37,209.18	37,209.18-	12,790.82	
				Total by Grant Number		50,000.00	4,838.11	37,209.18	37,209.18-	12,790.82	
	24500138	Y	GX	05-30		15,000.00		8,314.00	8,314.00-	6,686.00	
				Sub Total by BU Type		15,000.00		8,314.00	8,314.00-	6,686.00	
				Total by Grant Number		15,000.00		8,314.00	8,314.00-	6,686.00	
	24500139	Y	GX	05-31		10,000.00		1,034.29	1,034.29-	8,965.71	
				Sub Total by BU Type		10,000.00		1,034.29	1,034.29-	8,965.71	
				Total by Grant Number		10,000.00		1,034.29	1,034.29-	8,965.71	
	24500140	Y	GX	05-32		15,000.00	1,539.56	7,750.30	7,750.30-	7,249.70	
				Sub Total by BU Type		15,000.00	1,539.56	7,750.30	7,750.30-	7,249.70	
				Total by Grant Number		15,000.00	1,539.56	7,750.30	7,750.30-	7,249.70	
	24500141	Y	GX	05-33		60,000.00		28,003.10	28,003.10-	31,996.90	
				Sub Total by BU Type		60,000.00		28,003.10	28,003.10-	31,996.90	
				Total by Grant Number		60,000.00		28,003.10	28,003.10-	31,996.90	
	24500142	Y	GX	05-34		50,000.00	5,979.00	27,422.00	27,422.00-	22,578.00	
				Sub Total by BU Type		50,000.00	5,979.00	27,422.00	27,422.00-	22,578.00	
				Total by Grant Number		50,000.00	5,979.00	27,422.00	27,422.00-	22,578.00	
	24500143	Y	GX	05-35		10,000.00	514.69	4,105.61	4,105.61-	5,894.39	
				Sub Total by BU Type		10,000.00	514.69	4,105.61	4,105.61-	5,894.39	
				Total by Grant Number		10,000.00	514.69	4,105.61	4,105.61-	5,894.39	
	24500144	Y	GX	05-38		75,000.00		38,600.47	38,600.47-	36,399.53	
				Sub Total by BU Type		75,000.00		38,600.47	38,600.47-	36,399.53	
				Total by Grant Number		75,000.00		38,600.47	38,600.47-	36,399.53	
	24501058	Y	GX	05-39		69,480.00	3,344.56	37,388.68	37,388.68-	32,091.32	
				Sub Total by BU Type		69,480.00	3,344.56	37,388.68	37,388.68-	32,091.32	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		69,480.00	3,344.56	37,388.68	37,388.68-	32,091.32	
	24500125	Y	GX	05-4		75,050.80	9,667.92	49,166.09	49,166.09-	25,884.71	
				Sub Total by BU Type		75,050.80	9,667.92	49,166.09	49,166.09-	25,884.71	
				Total by Grant Number		75,050.80	9,667.92	49,166.09	49,166.09-	25,884.71	
	24501046	Y	GX	05-5		9,113.00	657.02	3,403.74	3,403.74-	5,709.26	
				Sub Total by BU Type		9,113.00	657.02	3,403.74	3,403.74-	5,709.26	
				Total by Grant Number		9,113.00	657.02	3,403.74	3,403.74-	5,709.26	
	24501047	Y	GX	05-6		11,563.00	1,080.85	5,963.77	5,963.77-	5,599.23	
				Sub Total by BU Type		11,563.00	1,080.85	5,963.77	5,963.77-	5,599.23	
				Total by Grant Number		11,563.00	1,080.85	5,963.77	5,963.77-	5,599.23	
	24501048	Y	GX	05-7		12,060.00	1,155.46	8,617.09	8,617.09-	3,442.91	
				Sub Total by BU Type		12,060.00	1,155.46	8,617.09	8,617.09-	3,442.91	
				Total by Grant Number		12,060.00	1,155.46	8,617.09	8,617.09-	3,442.91	
	24501049	Y	GX	05-8		20,905.00	3,104.79	7,315.93	7,315.93-	13,589.07	
				Sub Total by BU Type		20,905.00	3,104.79	7,315.93	7,315.93-	13,589.07	
				Total by Grant Number		20,905.00	3,104.79	7,315.93	7,315.93-	13,589.07	
	24500126	Y	GX	05-9		60,000.00	5,250.70	51,585.86	51,585.86-	8,414.14	
				Sub Total by BU Type		60,000.00	5,250.70	51,585.86	51,585.86-	8,414.14	
				Total by Grant Number		60,000.00	5,250.70	51,585.86	51,585.86-	8,414.14	
	24502006	N	GX	157-02-1				80,772.67	80,772.67-	80,772.67-	
				Sub Total by BU Type				80,772.67	80,772.67-	80,772.67-	
				Total by Grant Number				80,772.67	80,772.67-	80,772.67-	
	24502027	N	GX	157-03-1		124,179.30		36,144.99	36,144.99-	88,034.31	
				Sub Total by BU Type		124,179.30		36,144.99	36,144.99-	88,034.31	
				Total by Grant Number		124,179.30		36,144.99	36,144.99-	88,034.31	
	24502029	N	GX	157-04-1		68,694.31		67,054.28	67,054.28-	1,640.03	
				Sub Total by BU Type		68,694.31		67,054.28	67,054.28-	1,640.03	
				Total by Grant Number		68,694.31		67,054.28	67,054.28-	1,640.03	
	24502031	Y	GX	157-05-1		82,848.98	21,188.86	25,387.19	25,387.19-	57,461.79	
				Sub Total by BU Type		82,848.98	21,188.86	25,387.19	25,387.19-	57,461.79	
				Total by Grant Number		82,848.98	21,188.86	25,387.19	25,387.19-	57,461.79	
	24502001	N	GX	157D-02-1				146,300.84	146,300.84-	146,300.84-	
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	
				Total by Grant Number				56,718.76	56,718.76-	56,718.76-	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	24503001	N	GX	157D-03-1		48,624.18		48,624.18	48,624.18-		
				Sub Total by BU Type		48,624.18		48,624.18	48,624.18-		
				Total by Grant Number		48,624.18		48,624.18	48,624.18-		
	24503002	N	GX	157D-03-2		235,242.70		185,254.59	185,254.59-	49,988.11	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		235,242.70		185,254.59	185,254.59-	49,988.11	
				Total by Grant Number		235,242.70		185,254.59	185,254.59-	49,988.11	
	24503006	N	GX	157D-04-2		265,976.22		247,315.59	247,315.59-	18,660.63	
				Sub Total by BU Type		265,976.22		247,315.59	247,315.59-	18,660.63	
				Total by Grant Number		265,976.22		247,315.59	247,315.59-	18,660.63	
	24503008	Y	GX	157D-05-2		290,660.63		70,660.63	70,660.63-	220,000.00	
				Sub Total by BU Type		290,660.63		70,660.63	70,660.63-	220,000.00	
				Total by Grant Number		290,660.63		70,660.63	70,660.63-	220,000.00	
	24510001	N	GS	163-03-1		8,000.00		7,658.54	7,658.54-	341.46	
				Sub Total by BU Type		8,000.00		7,658.54	7,658.54-	341.46	
				Total by Grant Number		8,000.00		7,658.54	7,658.54-	341.46	
	24510002	N	GS	163-03-2		90,000.00		90,000.00	90,000.00-		
				Sub Total by BU Type		90,000.00		90,000.00	90,000.00-		
				Total by Grant Number		90,000.00		90,000.00	90,000.00-		
	24510003	N	GS	163-03-3		78,680.00		33,911.49	33,911.49-	44,768.51	
				Sub Total by BU Type		78,680.00		33,911.49	33,911.49-	44,768.51	
				Total by Grant Number		78,680.00		33,911.49	33,911.49-	44,768.51	
	24510004	N	GS	163-03-4		715,480.00		80,550.00	80,550.00-	634,930.00	
				Sub Total by BU Type		715,480.00		80,550.00	80,550.00-	634,930.00	
				Total by Grant Number		715,480.00		80,550.00	80,550.00-	634,930.00	
	24510006	N	GS	163-04-3				208,537.72	208,537.72-	208,537.72-	
				Sub Total by BU Type				208,537.72	208,537.72-	208,537.72-	
				Total by Grant Number				208,537.72	208,537.72-	208,537.72-	
	24510007	N	GS	163-04-4				411,890.65	411,890.65-	411,890.65-	
				Sub Total by BU Type				411,890.65	411,890.65-	411,890.65-	
				Total by Grant Number				411,890.65	411,890.65-	411,890.65-	
	24510009	Y	GS	163-05-3			17,003.44	121,700.05	121,700.05-	121,700.05-	
				Sub Total by BU Type			17,003.44	121,700.05	121,700.05-	121,700.05-	
				Total by Grant Number			17,003.44	121,700.05	121,700.05-	121,700.05-	
	24510011	Y	GS	163-05-5				728.37	728.37-	728.37-	
				Sub Total by BU Type				728.37	728.37-	728.37-	
				Total by Grant Number				728.37	728.37-	728.37-	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31-	206,620.31-	
				Sub Total by BU Type				206,620.31	206,620.31-	206,620.31-	
				Total by Grant Number				206,620.31	206,620.31-	206,620.31-	
	24509001	N	GX	2002-OJJDP		191,620.31		191,620.31	191,620.31-		
				Sub Total by BU Type		191,620.31		191,620.31	191,620.31-		
				Total by Grant Number		191,620.31		191,620.31	191,620.31-		
	24504001	N	GX	2003(B)-03-2		2,388.30		2,388.30	2,388.30-		
				Sub Total by BU Type		2,388.30		2,388.30	2,388.30-		
				Total by Grant Number		2,388.30		2,388.30	2,388.30-		
	24504003	N	GX	2003(B)-04-2		75,381.00		75,381.00	75,381.00-		
				Sub Total by BU Type		75,381.00		75,381.00	75,381.00-		
				Total by Grant Number		75,381.00		75,381.00	75,381.00-		

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24509005	N	GX	2003-OJJDP		357,660.00		357,660.00	357,660.00-		
				Sub Total by BU Type		357,660.00		357,660.00	357,660.00-		
				Total by Grant Number		357,660.00		357,660.00	357,660.00-		
	24509007	Y	GX	2004-OJJDP		356,211.00		37,272.18	37,272.18-	318,938.82	
				Sub Total by BU Type		356,211.00		37,272.18	37,272.18-	318,938.82	
				Total by Grant Number		356,211.00		37,272.18	37,272.18-	318,938.82	
	24509009	Y	GX	2005-OJJDP		350,000.00				350,000.00	
				Sub Total by BU Type		350,000.00				350,000.00	
				Total by Grant Number		350,000.00				350,000.00	
	24502009	N	GX	405-02-1				48,000.00	48,000.00-	48,000.00-	
				Sub Total by BU Type				48,000.00	48,000.00-	48,000.00-	
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24505001	N	GX	405-03-1		130,000.00		65,340.00	65,340.00-	64,660.00	
				Sub Total by BU Type		130,000.00		65,340.00	65,340.00-	64,660.00	
				Total by Grant Number		130,000.00		65,340.00	65,340.00-	64,660.00	
	24505003	N	GX	405-04-1		194,660.00		38,577.04	38,577.04-	156,082.96	
				Sub Total by BU Type		194,660.00		38,577.04	38,577.04-	156,082.96	
				Total by Grant Number		194,660.00		38,577.04	38,577.04-	156,082.96	
	24505004	N	GX	405-04-2		175,000.00		96,822.99	96,822.99-	78,177.01	
				Sub Total by BU Type		175,000.00		96,822.99	96,822.99-	78,177.01	
				Total by Grant Number		175,000.00		96,822.99	96,822.99-	78,177.01	
	24505007	Y	GX	405-05-1		156,000.00	12,981.98	24,959.00	24,959.00-	131,041.00	
				Sub Total by BU Type		156,000.00	12,981.98	24,959.00	24,959.00-	131,041.00	
				Total by Grant Number		156,000.00	12,981.98	24,959.00	24,959.00-	131,041.00	
	24505008	Y	GX	405-05-2		70,000.00				70,000.00	
				Sub Total by BU Type		70,000.00				70,000.00	
				Total by Grant Number		70,000.00				70,000.00	
	24505009	Y	GX	405-05-3		364,678.00		44,035.60	44,035.60-	320,642.40	
				Sub Total by BU Type		364,678.00		44,035.60	44,035.60-	320,642.40	
				Total by Grant Number		364,678.00		44,035.60	44,035.60-	320,642.40	
	24502011	N	GX	410-02-2				391,802.09	391,802.09-	391,802.09-	
				Sub Total by BU Type				391,802.09	391,802.09-	391,802.09-	
				Total by Grant Number				391,802.09	391,802.09-	391,802.09-	
	24502012	N	GX	410-02-3				77,693.50	77,693.50-	77,693.50-	
				Sub Total by BU Type				77,693.50	77,693.50-	77,693.50-	
				Total by Grant Number				77,693.50	77,693.50-	77,693.50-	
	24502013	N	GX	410-02-4				41,033.45	41,033.45-	41,033.45-	
				Sub Total by BU Type				41,033.45	41,033.45-	41,033.45-	
				Total by Grant Number				41,033.45	41,033.45-	41,033.45-	
	24506001	N	GX	410-03-2		231,422.00		219,090.00	219,090.00-	12,332.00	
				Sub Total by BU Type		231,422.00		219,090.00	219,090.00-	12,332.00	
				Total by Grant Number		231,422.00		219,090.00	219,090.00-	12,332.00	
	24506002	N	GX	410-03-3		52,650.00		27,314.00	27,314.00-	25,336.00	
				Sub Total by BU Type		52,650.00		27,314.00	27,314.00-	25,336.00	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		52,650.00		27,314.00	27,314.00-	25,336.00	
	24506003	N	GX	410-03-4		47,634.84		43,238.88	43,238.88-	4,395.96	
				Sub Total by BU Type		47,634.84		43,238.88	43,238.88-	4,395.96	
				Total by Grant Number		47,634.84		43,238.88	43,238.88-	4,395.96	
	24506005	N	GX	410-04-2		400,000.00		362,970.00	362,970.00-	37,030.00	
				Sub Total by BU Type		400,000.00		362,970.00	362,970.00-	37,030.00	
				Total by Grant Number		400,000.00		362,970.00	362,970.00-	37,030.00	
	24506006	N	GX	410-04-3		75,000.00		72,360.00	72,360.00-	2,640.00	
				Sub Total by BU Type		75,000.00		72,360.00	72,360.00-	2,640.00	
				Total by Grant Number		75,000.00		72,360.00	72,360.00-	2,640.00	
	24506007	N	GX	410-04-4		63,000.00		45,293.99	45,293.99-	17,706.01	
				Sub Total by BU Type		63,000.00		45,293.99	45,293.99-	17,706.01	
				Total by Grant Number		63,000.00		45,293.99	45,293.99-	17,706.01	
	24506009	Y	GX	410-05-2		300,000.00		125,874.00	125,874.00-	174,126.00	
				Sub Total by BU Type		300,000.00		125,874.00	125,874.00-	174,126.00	
				Total by Grant Number		300,000.00		125,874.00	125,874.00-	174,126.00	
	24506010	Y	GX	410-05-3		75,000.00		45,560.00	45,560.00-	29,440.00	
				Sub Total by BU Type		75,000.00		45,560.00	45,560.00-	29,440.00	
				Total by Grant Number		75,000.00		45,560.00	45,560.00-	29,440.00	
	24506011	Y	GX	410-05-4		50,069.00		12,533.38	12,533.38-	37,535.62	
				Sub Total by BU Type		50,069.00		12,533.38	12,533.38-	37,535.62	
				Total by Grant Number		50,069.00		12,533.38	12,533.38-	37,535.62	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24508001	N	GX	411-03-1		88,000.00		88,000.00	88,000.00-		
				Sub Total by BU Type		88,000.00		88,000.00	88,000.00-		
				Total by Grant Number		88,000.00		88,000.00	88,000.00-		
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00		44,315.00	44,315.00-		
				Sub Total by BU Type		44,315.00		44,315.00	44,315.00-		
				Total by Grant Number		44,315.00		44,315.00	44,315.00-		
	24508003	N	GX	411-03-4		13,250.00		8,274.44	8,274.44-	4,975.56	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		13,250.00		8,274.44	8,274.44-	4,975.56	
				Total by Grant Number		13,250.00		8,274.44	8,274.44-	4,975.56	
	24508006	N	GX	411-03-6		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	24508005	N	GX	411-03-7		156,017.00		142.52	142.52-	155,874.48	
				Sub Total by BU Type		156,017.00		142.52	142.52-	155,874.48	
				Total by Grant Number		156,017.00		142.52	142.52-	155,874.48	
	24508008	N	GX	411-04-1		115,000.00		85,345.00	85,345.00-	29,655.00	
				Sub Total by BU Type		115,000.00		85,345.00	85,345.00-	29,655.00	
				Total by Grant Number		115,000.00		85,345.00	85,345.00-	29,655.00	
	24508009	N	GX	411-04-2		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24508010	N	GX	411-04-3		13,130.00		13,130.00	13,130.00-		
				Sub Total by BU Type		13,130.00		13,130.00	13,130.00-		
				Total by Grant Number		13,130.00		13,130.00	13,130.00-		
	24508012	Y	GX	411-05-3		40,900.00	1,393.72	23,109.70	23,109.70-	17,790.30	
				Sub Total by BU Type		40,900.00	1,393.72	23,109.70	23,109.70-	17,790.30	
				Total by Grant Number		40,900.00	1,393.72	23,109.70	23,109.70-	17,790.30	
	24507004	Y	GX	411-05-4		4,061.43				4,061.43	
				Sub Total by BU Type		4,061.43				4,061.43	
				Total by Grant Number		4,061.43				4,061.43	
	24508013	Y	GX	411-05-5		13,300.00		13,300.00	13,300.00-		
				Sub Total by BU Type		13,300.00		13,300.00	13,300.00-		
				Total by Grant Number		13,300.00		13,300.00	13,300.00-		
	24221007	Y	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
	24221010	N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TVAD02	25270014	1	GX	AD0117180155				316.04	316.04-	316.04-	
26TVAD02	26270014	1	GX	AD0117180155				4,724.99	4,724.99-	4,724.99-	
				Sub Total by BU Type				5,041.03	5,041.03-	5,041.03-	
				Total by Grant Number				5,041.03	5,041.03-	5,041.03-	
26TVAD03	25ZZ2730	K	GX	AD0124090255				2,978.63	2,978.63-	2,978.63-	
26TVAD03	25270030	K	GX	AD0124090255				3,125.64	3,125.64-	3,125.64-	
				Sub Total by BU Type				6,104.27	6,104.27-	6,104.27-	
				Total by Grant Number				6,104.27	6,104.27-	6,104.27-	
	26279104	K	GB	AD0131650360	11,000.00				11,000.00		
				Sub Total by BU Type	11,000.00				11,000.00		
26279104	25270045	K	GX	AD0131650360				10,105.99	10,105.99-	10,105.99-	
				Sub Total by BU Type				10,105.99	10,105.99-	10,105.99-	
				Total by Grant Number	11,000.00			10,105.99	894.01	10,105.99-	
	26279105	K	GB	AD0140940460	9,903.00				9,903.00		
				Sub Total by BU Type	9,903.00				9,903.00		
26279105	25270053	K	GX	AD0140940460			1,142.06	9,347.98	9,347.98-	9,347.98-	
				Sub Total by BU Type			1,142.06	9,347.98	9,347.98-	9,347.98-	
				Total by Grant Number	9,903.00		1,142.06	9,347.98	555.02	9,347.98-	
	25280023	Y	GY	DRUGABRESEARCH				92,347.62	92,347.62-	92,347.62-	
				Sub Total by BU Type				92,347.62	92,347.62-	92,347.62-	
				Total by Grant Number				92,347.62	92,347.62-	92,347.62-	
26ECCC03	25240033	K	GX	EMK003GR2544				11,755.86	11,755.86-	11,755.86-	
26246004	25240040	Y	GX	EMK003GR2544			2,767.06	24,671.31	24,671.31-	24,671.31-	
				Sub Total by BU Type			2,767.06	36,427.17	36,427.17-	36,427.17-	
				Total by Grant Number			2,767.06	36,427.17	36,427.17-	36,427.17-	
	26190104	Y	GB	FAI31014NEVH	9,545,357.00				9,545,357.00		
	26190204	Y	GB	FAI31014NEVH	5,727,707.00				5,727,707.00		
				Sub Total by BU Type	15,273,064.00				15,273,064.00		
26190204	25190201	Y	MT	FAI31014NEVH			112,715.76	1,254,167.82	1,254,167.82-	1,254,167.82-	
				Sub Total by BU Type			112,715.76	1,254,167.82	1,254,167.82-	1,254,167.82-	
				Total by Grant Number	15,273,064.00		112,715.76	1,254,167.82	14,018,896.18	1,254,167.82-	
	26284104	Y	GB	FEMA1517DRNE	72,497.00				72,497.00		
	26284105	Y	GB	FEMA1517DRNE	415,339.00				415,339.00		
				Sub Total by BU Type	487,836.00				487,836.00		
26284104	25280125	Y	GX	FEMA1517DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
				Total by Grant Number	487,836.00			72,497.00	415,339.00	72,497.00-	
	25070420	Y	CA	GI907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	Y	CA	GI907				305,873.74	305,873.74-	305,873.74-	
				Sub Total by BU Type				1,549,377.76	1,549,377.76-	1,549,377.76-	
				Total by Grant Number				1,549,377.76	1,549,377.76-	1,549,377.76-	
	25110259	N	GS	IASATITLE102				901.55	901.55-	901.55-	
	25110271	Y	GS	IASATITLE102			8,153.72	18,642.33	18,642.33-	18,642.33-	
	25430091	Y	GS	IASATITLE102				37,375.82	37,375.82-	37,375.82-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25430093	Y	GS	IASATITLE102				4,039.00	4,039.00-	4,039.00-	
				Sub Total by BU Type			8,153.72	60,958.70	60,958.70-	60,958.70-	
				Total by Grant Number			8,153.72	60,958.70	60,958.70-	60,958.70-	
26LB0407	25020023	Y	OT	LB407FY2004		290,000.00				290,000.00	
26LB0407	25090013	Y	OT	LB407FY2004		100,000.00		1,439.90	1,439.90-	98,560.10	
26LB0407	25200014	Y	OT	LB407FY2004		220,000.00		219,500.52	219,500.52-	499.48	
26LB0407	25220051	Y	OT	LB407FY2004		100,000.00		13,814.19	13,814.19-	86,185.81	
26LB0407	25220063	Y	OT	LB407FY2004		150,000.00		128,188.00	128,188.00-	21,812.00	
26LB0407	25410036	Y	OT	LB407FY2004		590,706.00				590,706.00	
26LB0407	25420099	Y	OT	LB407FY2004		65,547.00		48,981.94	48,981.94-	16,565.06	
26LB0407	25430094	Y	OT	LB407FY2004		343,747.00	30,183.80-	343,690.52	343,690.52-	56.48	
				Sub Total by BU Type		1,860,000.00	30,183.80-	755,615.07	755,615.07-	1,104,384.93	
				Total by Grant Number		1,860,000.00	30,183.80-	755,615.07	755,615.07-	1,104,384.93	
26980105	25020027	Y	OT	LB407FY2005		755,756.00				755,756.00	
26980105	25090018	Y	OT	LB407FY2005		100,000.00				100,000.00	
26980105	25200018	Y	OT	LB407FY2005		122,000.00	10,123.22	118,877.97	118,877.97-	3,122.03	
26980105	25200019	Y	OT	LB407FY2005		98,000.00	6,159.79	75,931.16	75,931.16-	22,068.84	
26980105	25220064	Y	OT	LB407FY2005		100,000.00	21,908.27	100,000.00	100,000.00-		
26980105	25220065	Y	OT	LB407FY2005		150,000.00		150,000.00	150,000.00-		
26980105	25410045	Y	OT	LB407FY2005		590,706.00		590,706.00	590,706.00-		
26980105	25420108	Y	OT	LB407FY2005		59,147.00	7,012.64	44,215.87	44,215.87-	14,931.13	
26980105	25430108	Y	OT	LB407FY2005		350,147.00	14,281.15	349,924.43	349,924.43-	222.57	
				Sub Total by BU Type		2,325,756.00	59,485.07	1,429,655.43	1,429,655.43-	896,100.57	
				Total by Grant Number		2,325,756.00	59,485.07	1,429,655.43	1,429,655.43-	896,100.57	
	25020028	K	GX	LB425FY2006		287,425.00				287,425.00	
	25220074	K	GX	LB425FY2006		254,643.00				254,643.00	
	25220075	K	GX	LB425FY2006		150,000.00				150,000.00	
	25410048	K	GX	LB425FY2006		590,706.00				590,706.00	
	25420110	K	GX	LB425FY2006		89,147.00				89,147.00	
	25430113	K	GX	LB425FY2006		320,147.00				320,147.00	
				Sub Total by BU Type		1,692,068.00				1,692,068.00	
				Total by Grant Number		1,692,068.00				1,692,068.00	
	25090003	Y	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	Y	OT	LB692FY2002				103,419.61	103,419.61-	103,419.61-	
	25220030	Y	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	Y	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002	Y	OT	LB692FY2002				13,074.36-	13,074.36	13,074.36	
	25430000	Y	OT	LB692FY2002				46,191.50	46,191.50-	46,191.50-	
	25430001	Y	OT	LB692FY2002				56.76	56.76-	56.76-	
	26090003	Y	OT	LB692FY2002				101,882.72	101,882.72-	101,882.72-	
	26220031	Y	OT	LB692FY2002				177,626.67	177,626.67-	177,626.67-	
	26410029	Y	OT	LB692FY2002				288,986.48	288,986.48-	288,986.48-	
				Sub Total by BU Type				747,690.64	747,690.64-	747,690.64-	
				Total by Grant Number				747,690.64	747,690.64-	747,690.64-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25090007	Y	OT	LB692FY2003				9,633.15	9,633.15-	9,633.15-	
	25200007	Y	OT	LB692FY2003				176,533.77	176,533.77-	176,533.77-	
	25220032	N	OT	LB692FY2003				99,861.00	99,861.00-	99,861.00-	
	25220033	N	OT	LB692FY2003				150,000.00	150,000.00-	150,000.00-	
	25420093	Y	OT	LB692FY2003				116,186.76	116,186.76-	116,186.76-	
	25430084	Y	OT	LB692FY2003				307,890.90	307,890.90-	307,890.90-	
	Sub Total by BU Type							860,105.58	860,105.58-	860,105.58-	
	Total by Grant Number							<u>860,105.58</u>	<u>860,105.58-</u>	<u>860,105.58-</u>	
	25010003	N	GY	MEDICARESUPPL				82,517.49	82,517.49-	82,517.49-	
	25050053	Y	GY	MEDICARESUPPL				202,638.15	202,638.15-	202,638.15-	
	25050098	Y	GY	MEDICARESUPPL				140,451.00-	140,451.00-	140,451.00-	
	25070024	N	GY	MEDICARESUPPL				187,951.98	187,951.98-	187,951.98-	
	25070025	N	GY	MEDICARESUPPL				60,526.12	60,526.12-	60,526.12-	
	25070026	N	GY	MEDICARESUPPL				40,420.99	40,420.99-	40,420.99-	
	25070027	N	GY	MEDICARESUPPL				51,042.68	51,042.68-	51,042.68-	
	25070028	N	GY	MEDICARESUPPL				28,517.77	28,517.77-	28,517.77-	
	25070029	N	GY	MEDICARESUPPL				797.75	797.75-	797.75-	
	25070031	N	GY	MEDICARESUPPL				63,157.84	63,157.84-	63,157.84-	
	25070032	N	GY	MEDICARESUPPL				26,367.21	26,367.21-	26,367.21-	
	25070033	N	GY	MEDICARESUPPL				99,643.02	99,643.02-	99,643.02-	
	25070041	N	GY	MEDICARESUPPL				143.25	143.25-	143.25-	
	25070071	N	GY	MEDICARESUPPL				14,734.93	14,734.93-	14,734.93-	
	25070072	N	GY	MEDICARESUPPL				201,733.13	201,733.13-	201,733.13-	
	25070073	N	GY	MEDICARESUPPL				124,740.78	124,740.78-	124,740.78-	
	25070074	N	GY	MEDICARESUPPL				254,826.63	254,826.63-	254,826.63-	
	25070080	N	GY	MEDICARESUPPL				284,287.79	284,287.79-	284,287.79-	
	25070086	N	GY	MEDICARESUPPL				1,528,445.04	1,528,445.04-	1,528,445.04-	
	25070092	N	GY	MEDICARESUPPL				470,469.33	470,469.33-	470,469.33-	
	25070124	N	GY	MEDICARESUPPL				1,358,601.03	1,358,601.03-	1,358,601.03-	
	25070125	N	GY	MEDICARESUPPL				599,991.54	599,991.54-	599,991.54-	
	25070135	N	GY	MEDICARESUPPL				1,192.50	1,192.50-	1,192.50-	
	25070136	N	GY	MEDICARESUPPL				4,500.00	4,500.00-	4,500.00-	
	25070188	N	GY	MEDICARESUPPL				1,228,626.03	1,228,626.03-	1,228,626.03-	
	25070189	N	GY	MEDICARESUPPL				863,625.65	863,625.65-	863,625.65-	
	25070203	N	GY	MEDICARESUPPL				123,903.00	123,903.00-	123,903.00-	
	25070293	N	GY	MEDICARESUPPL				1,580.65	1,580.65-	1,580.65-	
	25070300	N	GY	MEDICARESUPPL				4.34	4.34-	4.34-	
	25070317	N	GY	MEDICARESUPPL				707,775.15	707,775.15-	707,775.15-	
	25070323	N	GY	MEDICARESUPPL				1,999.57	1,999.57-	1,999.57-	
	25070329	N	GY	MEDICARESUPPL				4,754.96	4,754.96-	4,754.96-	
	25070345	N	GY	MEDICARESUPPL				422.02	422.02-	422.02-	
	25070396	N	GY	MEDICARESUPPL				2,629.50	2,629.50-	2,629.50-	
	25070398	N	GY	MEDICARESUPPL				4.13	4.13-	4.13-	
	25070400	N	GY	MEDICARESUPPL				467,834.48	467,834.48-	467,834.48-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25070403	N	GY	MEDICARESUPPL				147.00	147.00-	147.00-	
	25070404	N	GY	MEDICARESUPPL				288,457.21	288,457.21-	288,457.21-	
	25070405	N	GY	MEDICARESUPPL				253,788.17	253,788.17-	253,788.17-	
	25070421	Y	GY	MEDICARESUPPL			5,412.75	63,989.46	63,989.46-	63,989.46-	
	25070426	Y	GY	MEDICARESUPPL			5,715.94	392,833.77	392,833.77-	392,833.77-	
	25070428	N	GY	MEDICARESUPPL				2,112.20	2,112.20-	2,112.20-	
	25070429	N	GY	MEDICARESUPPL				59,522.96	59,522.96-	59,522.96-	
	25070430	Y	GY	MEDICARESUPPL			93,938.76	1,111,725.33	1,111,725.33-	1,111,725.33-	
	25070431	Y	GY	MEDICARESUPPL			394,000.00	819,229.04	819,229.04-	819,229.04-	
	25070432	Y	GY	MEDICARESUPPL			19,866.42	247,516.35	247,516.35-	247,516.35-	
	25070433	Y	GY	MEDICARESUPPL			11,958.09	139,239.11	139,239.11-	139,239.11-	
	25070434	Y	GY	MEDICARESUPPL			12,725.57	180,258.19	180,258.19-	180,258.19-	
	25070435	Y	GY	MEDICARESUPPL			4,129.73	86,332.44	86,332.44-	86,332.44-	
	25070436	Y	GY	MEDICARESUPPL			9,181.57	190,261.72	190,261.72-	190,261.72-	
	25070437	Y	GY	MEDICARESUPPL			398.80	13,753.73	13,753.73-	13,753.73-	
	25070440	Y	GY	MEDICARESUPPL			12,591.47	149,521.32	149,521.32-	149,521.32-	
	25070441	Y	GY	MEDICARESUPPL			26,139.93	313,324.76	313,324.76-	313,324.76-	
	25070443	Y	GY	MEDICARESUPPL			27,443.58	705,142.62	705,142.62-	705,142.62-	
	25080111	N	GY	MEDICARESUPPL				1,858,281.23	1,858,281.23-	1,858,281.23-	
	25080122	N	GY	MEDICARESUPPL				18.00	18.00-	18.00-	
	25080148	N	GY	MEDICARESUPPL				95,419.00-	95,419.00	95,419.00	
	25080152	N	GY	MEDICARESUPPL				233,580.69-	233,580.69	233,580.69	
	25080186	Y	GY	MEDICARESUPPL				64,168.01-	64,168.01	64,168.01	
	25110124	N	GY	MEDICARESUPPL				36.72	36.72-	36.72-	
	25110143	N	GY	MEDICARESUPPL				3,853.01	3,853.01-	3,853.01-	
	25110148	N	GY	MEDICARESUPPL				9,771.12	9,771.12-	9,771.12-	
	25110149	N	GY	MEDICARESUPPL				1,167.28	1,167.28-	1,167.28-	
	25110150	N	GY	MEDICARESUPPL				3,724.26	3,724.26-	3,724.26-	
	25110156	N	GY	MEDICARESUPPL				10,658.38	10,658.38-	10,658.38-	
	25110161	N	GY	MEDICARESUPPL				87,219.31	87,219.31-	87,219.31-	
	25110166	N	GY	MEDICARESUPPL				30,878.60	30,878.60-	30,878.60-	
	25110170	N	GY	MEDICARESUPPL				146.41	146.41-	146.41-	
	25110174	N	GY	MEDICARESUPPL				41,577.88	41,577.88-	41,577.88-	
	25110180	N	GY	MEDICARESUPPL				34,358.54-	34,358.54	34,358.54	
	25110190	N	GY	MEDICARESUPPL				773,542.40	773,542.40-	773,542.40-	
	25110194	N	GY	MEDICARESUPPL				5,636.69	5,636.69-	5,636.69-	
	25110199	N	GY	MEDICARESUPPL				703.29	703.29-	703.29-	
	25110209	N	GY	MEDICARESUPPL				785.00	785.00-	785.00-	
	25110214	N	GY	MEDICARESUPPL				1,857.91	1,857.91-	1,857.91-	
	25110232	N	GY	MEDICARESUPPL				53,360.82	53,360.82-	53,360.82-	
	25110233	N	GY	MEDICARESUPPL				1,187.64	1,187.64-	1,187.64-	
	25110236	N	GY	MEDICARESUPPL				6,903.99-	6,903.99	6,903.99	
	25110270	Y	GY	MEDICARESUPPL				97,212.98-	97,212.98	97,212.98	
	25150001	N	GY	MEDICARESUPPL				16.96-	16.96	16.96	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25150009	N	GY	MEDICARESUPPL				1,871,409.69	1,871,409.69-	1,871,409.69-	
	25150029	N	GY	MEDICARESUPPL				88,829.04	88,829.04-	88,829.04-	
	25150033	N	GY	MEDICARESUPPL				40,118.76	40,118.76-	40,118.76-	
	25150038	N	GY	MEDICARESUPPL				1,234,381.37	1,234,381.37-	1,234,381.37-	
	25150041	N	GY	MEDICARESUPPL				21,368.49	21,368.49-	21,368.49-	
	25150058	N	GY	MEDICARESUPPL				483,457.19	483,457.19-	483,457.19-	
	25150071	N	GY	MEDICARESUPPL				41,774.43	41,774.43-	41,774.43-	
	25150076	N	GY	MEDICARESUPPL				56,319.34	56,319.34-	56,319.34-	
	25150077	N	GY	MEDICARESUPPL				2,462.25	2,462.25-	2,462.25-	
	25150088	N	GY	MEDICARESUPPL				43,210.00	43,210.00-	43,210.00-	
	25150089	N	GY	MEDICARESUPPL				396.71	396.71-	396.71-	
	25150092	N	GY	MEDICARESUPPL				9,517.18	9,517.18-	9,517.18-	
	25150096	N	GY	MEDICARESUPPL				74,980.88	74,980.88-	74,980.88-	
	25150100	N	GY	MEDICARESUPPL				334,292.35	334,292.35-	334,292.35-	
	25150103	N	GY	MEDICARESUPPL				80,402.79	80,402.79-	80,402.79-	
	25150106	N	GY	MEDICARESUPPL				13,571.57	13,571.57-	13,571.57-	
	25150109	N	GY	MEDICARESUPPL				894.66	894.66-	894.66-	
	25150115	N	GY	MEDICARESUPPL				8,740.62	8,740.62-	8,740.62-	
	25150124	N	GY	MEDICARESUPPL				341,547.54	341,547.54-	341,547.54-	
	25150126	N	GY	MEDICARESUPPL				110.00	110.00-	110.00-	
	25150158	Y	GY	MEDICARESUPPL			31,347.28	340,558.92	340,558.92-	340,558.92-	
	25150159	Y	GY	MEDICARESUPPL			3,851.33	61,610.30	61,610.30-	61,610.30-	
	25150160	Y	GY	MEDICARESUPPL			58,807.06	318,723.53	318,723.53-	318,723.53-	
	25150161	Y	GY	MEDICARESUPPL			1,252.73	318,285.24	318,285.24-	318,285.24-	
	25150162	Y	GY	MEDICARESUPPL			35,558.12	391,585.03	391,585.03-	391,585.03-	
	25150163	Y	GY	MEDICARESUPPL			61.37	111.10	111.10-	111.10-	
	25150164	Y	GY	MEDICARESUPPL			8,856.37-	15,655.12-	15,655.12-	15,655.12-	
	25150165	Y	GY	MEDICARESUPPL			25,396.45	349,793.52	349,793.52-	349,793.52-	
	25150166	Y	GY	MEDICARESUPPL			212,181.94	244,920.08	244,920.08-	244,920.08-	
	25150167	Y	GY	MEDICARESUPPL			2,957.23	9,396.74	9,396.74-	9,396.74-	
	25150168	Y	GY	MEDICARESUPPL			63,693.34	170,981.18	170,981.18-	170,981.18-	
	25150169	Y	GY	MEDICARESUPPL			15,697.11	196,339.77	196,339.77-	196,339.77-	
	25150170	Y	GY	MEDICARESUPPL			160.70-	46,997.75	46,997.75-	46,997.75-	
	25150171	Y	GY	MEDICARESUPPL			7,898.77	15,147.08	15,147.08-	15,147.08-	
	25180010	N	GY	MEDICARESUPPL				119,176.98	119,176.98-	119,176.98-	
	25180011	N	GY	MEDICARESUPPL				308.36	308.36-	308.36-	
	25180024	N	GY	MEDICARESUPPL				15,736.06	15,736.06-	15,736.06-	
	25180028	N	GY	MEDICARESUPPL				103,131.02	103,131.02-	103,131.02-	
	25180032	N	GY	MEDICARESUPPL				1,242,419.07	1,242,419.07-	1,242,419.07-	
	25180035	N	GY	MEDICARESUPPL				31,519.59	31,519.59-	31,519.59-	
	25180050	N	GY	MEDICARESUPPL				117,259.26	117,259.26-	117,259.26-	
	25180060	N	GY	MEDICARESUPPL				598,162.05	598,162.05-	598,162.05-	
	25180064	N	GY	MEDICARESUPPL				9,558.11	9,558.11-	9,558.11-	
	25180072	N	GY	MEDICARESUPPL				3,747.40	3,747.40-	3,747.40-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25180085	N	GY	MEDICARESUPPL				22,498.11	22,498.11-	22,498.11-	
	25180088	N	GY	MEDICARESUPPL				4,161.52	4,161.52-	4,161.52-	
	25180091	N	GY	MEDICARESUPPL				136,898.71	136,898.71-	136,898.71-	
	25180110	N	GY	MEDICARESUPPL				26,684.75	26,684.75-	26,684.75-	
	25180111	N	GY	MEDICARESUPPL				2,501.18	2,501.18-	2,501.18-	
	25180148	Y	GY	MEDICARESUPPL				56,954.57	56,954.57-	56,954.57-	
	25180150	Y	GY	MEDICARESUPPL			6,972.49	85,011.04	85,011.04-	85,011.04-	
	25180151	Y	GY	MEDICARESUPPL			423.57	2,102.12	2,102.12-	2,102.12-	
	25180152	Y	GY	MEDICARESUPPL			21,734.94	228,429.00	228,429.00-	228,429.00-	
	25180153	Y	GY	MEDICARESUPPL			30,448.27	59,329.64	59,329.64-	59,329.64-	
	25180154	Y	GY	MEDICARESUPPL			62,653.27	500,320.88	500,320.88-	500,320.88-	
	25180155	Y	GY	MEDICARESUPPL			3,980.26	39,369.75	39,369.75-	39,369.75-	
	25180156	Y	GY	MEDICARESUPPL			25,953.34	279,519.81	279,519.81-	279,519.81-	
	25190016	N	GY	MEDICARESUPPL				661,265.84	661,265.84-	661,265.84-	
	25190017	N	GY	MEDICARESUPPL				11,835.01	11,835.01-	11,835.01-	
	25190018	N	GY	MEDICARESUPPL				894,561.75	894,561.75-	894,561.75-	
	25190019	N	GY	MEDICARESUPPL				91,116.58	91,116.58-	91,116.58-	
	25190020	N	GY	MEDICARESUPPL				62,583.25	62,583.25-	62,583.25-	
	25190025	N	GY	MEDICARESUPPL				474.00-	474.00	474.00	
	25190029	N	GY	MEDICARESUPPL				87,837.24	87,837.24-	87,837.24-	
	25190030	N	GY	MEDICARESUPPL				149.99	149.99-	149.99-	
	25190033	N	GY	MEDICARESUPPL				3,285.82	3,285.82-	3,285.82-	
	25190037	N	GY	MEDICARESUPPL				129,641.51	129,641.51-	129,641.51-	
	25190040	N	GY	MEDICARESUPPL				58,472.33	58,472.33-	58,472.33-	
	25190049	N	GY	MEDICARESUPPL				10,526.11	10,526.11-	10,526.11-	
	25190050	N	GY	MEDICARESUPPL				14,180.19	14,180.19-	14,180.19-	
	25190051	N	GY	MEDICARESUPPL				696.49	696.49-	696.49-	
	25190052	N	GY	MEDICARESUPPL				38,476.91	38,476.91-	38,476.91-	
	25190055	N	GY	MEDICARESUPPL				126,996.27	126,996.27-	126,996.27-	
	25190068	N	GY	MEDICARESUPPL				111,472.61	111,472.61-	111,472.61-	
	25190084	N	GY	MEDICARESUPPL				87,623.14	87,623.14-	87,623.14-	
	25190088	N	GY	MEDICARESUPPL				17.05	17.05-	17.05-	
	25190093	N	GY	MEDICARESUPPL				209,644.09	209,644.09-	209,644.09-	
	25190096	N	GY	MEDICARESUPPL				223,587.97	223,587.97-	223,587.97-	
	25190099	N	GY	MEDICARESUPPL				194.29	194.29-	194.29-	
	25190109	N	GY	MEDICARESUPPL				142.86	142.86-	142.86-	
	25190118	N	GY	MEDICARESUPPL				34,163.64	34,163.64-	34,163.64-	
	25190119	N	GY	MEDICARESUPPL				634.69	634.69-	634.69-	
	25190122	N	GY	MEDICARESUPPL				319,958.13-	319,958.13	319,958.13	
	25190152	Y	GY	MEDICARESUPPL			67,954.00	1,040,066.39	1,040,066.39-	1,040,066.39-	
	25190153	Y	GY	MEDICARESUPPL				81.49	81.49-	81.49-	
	25190156	Y	GY	MEDICARESUPPL			3,838.17	11,630.99	11,630.99-	11,630.99-	
	25190157	Y	GY	MEDICARESUPPL			6,872.68	79,086.68	79,086.68-	79,086.68-	
	25190158	Y	GY	MEDICARESUPPL			715.39	8,292.55	8,292.55-	8,292.55-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25190159	Y	GY	MEDICARESUPPL			21,795.51	355,989.90	355,989.90-	355,989.90-	
	25190160	Y	GY	MEDICARESUPPL			8,706.03	109,470.23	109,470.23-	109,470.23-	
	25190161	Y	GY	MEDICARESUPPL			56.00	284.98	284.98-	284.98-	
	25190162	Y	GY	MEDICARESUPPL				214.48	214.48-	214.48-	
	25190165	Y	GY	MEDICARESUPPL			4,666.63	40,519.76	40,519.76-	40,519.76-	
	25190166	Y	GY	MEDICARESUPPL			4,583.64	52,917.10	52,917.10-	52,917.10-	
	25190167	Y	GY	MEDICARESUPPL			373.96	2,257.42	2,257.42-	2,257.42-	
	25190168	Y	GY	MEDICARESUPPL			42,056.90	276,211.56	276,211.56-	276,211.56-	
	25190169	Y	GY	MEDICARESUPPL			31,534.29	199,448.32	199,448.32-	199,448.32-	
	25190170	Y	GY	MEDICARESUPPL				50.12	50.12-	50.12-	
	25190171	Y	GY	MEDICARESUPPL			4,147.81-	2,700.09-	2,700.09	2,700.09	
	25210009	Y	GY	MEDICARESUPPL				23,729.03	23,729.03-	23,729.03-	
	25210020	Y	GY	MEDICARESUPPL				21,330.26	21,330.26-	21,330.26-	
	25210021	Y	GY	MEDICARESUPPL				45,713.82	45,713.82-	45,713.82-	
	25210022	Y	GY	MEDICARESUPPL				50,986.92	50,986.92-	50,986.92-	
	25210031	Y	GY	MEDICARESUPPL				47,261.91	47,261.91-	47,261.91-	
	25210032	Y	GY	MEDICARESUPPL				480.96	480.96-	480.96-	
	25210039	Y	GY	MEDICARESUPPL				29,987.02	29,987.02-	29,987.02-	
	25210040	Y	GY	MEDICARESUPPL				2,254.59	2,254.59-	2,254.59-	
	25210049	Y	GY	MEDICARESUPPL				37,737.76	37,737.76-	37,737.76-	
	25210057	Y	GY	MEDICARESUPPL				428.52	428.52-	428.52-	
	25210077	Y	GY	MEDICARESUPPL				8,468.49	8,468.49-	8,468.49-	
	25210081	Y	GY	MEDICARESUPPL				1,703.45	1,703.45-	1,703.45-	
	25210086	Y	GY	MEDICARESUPPL				858,603.85	858,603.85-	858,603.85-	
	25210094	Y	GY	MEDICARESUPPL				407,926.24	407,926.24-	407,926.24-	
	25210098	Y	GY	MEDICARESUPPL				2,480.69	2,480.69-	2,480.69-	
	25210102	Y	GY	MEDICARESUPPL				218,927.60-	218,927.60	218,927.60	
	25210106	Y	GY	MEDICARESUPPL				3,018.73	3,018.73-	3,018.73-	
	25210110	Y	GY	MEDICARESUPPL				1,716.72	1,716.72-	1,716.72-	
	25210114	Y	GY	MEDICARESUPPL				16,385.93	16,385.93-	16,385.93-	
	25210118	Y	GY	MEDICARESUPPL				53.13	53.13-	53.13-	
	25210122	Y	GY	MEDICARESUPPL				288.21	288.21-	288.21-	
	25210126	Y	GY	MEDICARESUPPL				45.71	45.71-	45.71-	
	25210139	Y	GY	MEDICARESUPPL				229,209.59-	229,209.59	229,209.59	
	25210141	Y	GY	MEDICARESUPPL				21,827.50-	21,827.50	21,827.50	
	25210142	Y	GY	MEDICARESUPPL				365,163.52-	365,163.52	365,163.52	
				Sub Total by BU Type			1,414,359.80	32,639,204.66	32,639,204.66-	32,639,204.66-	
				Total by Grant Number			1,414,359.80	32,639,204.66	32,639,204.66-	32,639,204.66-	
	25110013	N	GS	NDE-TITLEI04		16,533.91		53,949.28	53,949.28-	37,415.37-	
	25420028	Y	GS	NDE-TITLEI04		40,530.00		40,530.00	40,530.00-		
	25430104	Y	GS	NDE-TITLEI04		122,839.00		106,890.16	106,890.16-	15,948.84	
				Sub Total by BU Type		179,902.91		201,369.44	201,369.44-	21,466.53-	
				Total by Grant Number		179,902.91		201,369.44	201,369.44-	21,466.53-	
	25110273	N	GS	NDETITLEI-05				23.13	23.13-	23.13-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25420109	Y	GS	NDETITL1E1-05		40,984.00		8,753.56	8,753.56-	32,230.44	
	25430112	Y	GS	NDETITL1E1-05		116,770.00	7,817.71	80,256.14	80,256.14-	36,513.86	
				Sub Total by BU Type		157,754.00	7,817.71	89,032.83	89,032.83-	68,721.17	
				Total by Grant Number		157,754.00	7,817.71	89,032.83	89,032.83-	68,721.17	
	25430086	Y	GS	NEART209B04		4,232.00		4,232.00	4,232.00-		
				Sub Total by BU Type		4,232.00		4,232.00	4,232.00-		
				Total by Grant Number		4,232.00		4,232.00	4,232.00-		
	25280025	Y	GY	NEEDSASSESSMENT			1,774.44	87,933.77	87,933.77-	87,933.77-	
				Sub Total by BU Type			1,774.44	87,933.77	87,933.77-	87,933.77-	
				Total by Grant Number			1,774.44	87,933.77	87,933.77-	87,933.77-	
25AGING	25270002	Y	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320				39,030.51	39,030.51-	39,030.51-	
	25270034	Y	MT	NE03AANE1320				2,389.18	2,389.18-	2,389.18-	
				Sub Total by BU Type				41,419.69	41,419.69-	41,419.69-	
				Total by Grant Number				41,419.69	41,419.69-	41,419.69-	
	25270046	Y	MT	NE04AANET3SP				15,282.96	15,282.96-	15,282.96-	
	25270047	Y	MT	NE04AANET3SP				116,075.28	116,075.28-	116,075.28-	
				Sub Total by BU Type				131,358.24	131,358.24-	131,358.24-	
				Total by Grant Number				131,358.24	131,358.24-	131,358.24-	
	25270051	Y	MT	NE05AANET3SP		150,000.00	3,343.42	113,733.79	113,733.79-	36,266.21	
	25270052	Y	MT	NE05AANET3SP		15,000.00	13,129.59-	15,000.00	15,000.00-		
				Sub Total by BU Type		165,000.00	9,786.17-	128,733.79	128,733.79-	36,266.21	
				Total by Grant Number		165,000.00	9,786.17-	128,733.79	128,733.79-	36,266.21	
	25ZZ0070	N	GY	NONE				2,996.53-	2,996.53	2,996.53	
	25ZZ0073	Y	GY	NONE				.01-	.01	.01	
	25010004	Y	GY	NONE			511,536.71	511,536.71	511,536.71-	511,536.71-	
	25020015	Y	GY	NONE				240,000.00	240,000.00-	240,000.00-	
	25040004	Y	GY	NONE			2,165.18	119,460.91	119,460.91-	119,460.91-	
	25050006	Y	GY	NONE			1,040,206.84-	9,923,680.05	9,923,680.05-	9,923,680.05-	9,392.23
	25050007	Y	GY	NONE			273,220.05	7,484,798.32	7,484,798.32-	7,484,798.32-	
	25050012	Y	GY	NONE				5,073,644.86	5,073,644.86-	5,073,644.86-	
	25050019	Y	GY	NONE			59,049.07	5,168,169.15	5,168,169.15-	5,168,169.15-	
	25050027	Y	GY	NONE				2,043,426.09	2,043,426.09-	2,043,426.09-	
	25050035	Y	GY	NONE				246,492.81	246,492.81-	246,492.81-	
	25050039	Y	GY	NONE			16,700.73	871,008.76	871,008.76-	871,008.76-	
	25050044	Y	GY	NONE				187,573.14	187,573.14-	187,573.14-	
	25050050	Y	GY	NONE				928,517.11	928,517.11-	928,517.11-	
	25050054	Y	GY	NONE			228,477.75-	5,078,564.88	5,078,564.88-	5,078,564.88-	
	25050057	Y	GY	NONE			249,881.44-	574,754.55	574,754.55-	574,754.55-	
	25050061	Y	GY	NONE			460,753.76-	3,670,403.38	3,670,403.38-	3,670,403.38-	
	25050064	Y	GY	NONE				256,213.96	256,213.96-	256,213.96-	
	25050068	Y	GY	NONE			53,331.42-	1,580,223.99	1,580,223.99-	1,580,223.99-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25050072	Y	GY	NONE			36,989.65	508,500.93	508,500.93-	508,500.93-	
	25050075	Y	GY	NONE			188,283.71	5,751,350.40	5,751,350.40-	5,751,350.40-	
	25050078	Y	GY	NONE			6,464.03	593,841.38	593,841.38-	593,841.38-	
	25050081	Y	GY	NONE				30,392.00	30,392.00-	30,392.00-	
	25050085	Y	GY	NONE				151,710.97	151,710.97-	151,710.97-	
	25050088	Y	GY	NONE			29,427.84	1,029,887.00	1,029,887.00-	1,029,887.00-	
	25050108	Y	GY	NONE			1,475,590.99	6,197,061.94	6,197,061.94-	6,197,061.94-	
	25080015	Y	GY	NONE				17,909.41	17,909.41-	17,909.41-	
	25080016	Y	GY	NONE				50,623.52	50,623.52-	50,623.52-	
	25080017	Y	GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035	Y	GY	NONE				27,629.42	27,629.42-	27,629.42-	
	25080036	Y	GY	NONE				105,178.35	105,178.35-	105,178.35-	
	25080037	Y	GY	NONE				44,496.73	44,496.73-	44,496.73-	
	25080038	Y	GY	NONE				46,782.96	46,782.96-	46,782.96-	
	25080042	Y	GY	NONE				320,795.73	320,795.73-	320,795.73-	
	25080063	Y	GY	NONE			321,722.59	328,116.26	328,116.26-	328,116.26-	
	25080064	Y	GY	NONE				5,785.58	5,785.58-	5,785.58-	
	25080083	Y	GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096	Y	GY	NONE			26,884.43	27,548.70	27,548.70-	27,548.70-	
	25080099	Y	GY	NONE				29,699.85	29,699.85-	29,699.85-	
	25080102	Y	GY	NONE				3,507.34	3,507.34-	3,507.34-	
	25080105	Y	GY	NONE				142,473.91	142,473.91-	142,473.91-	
	25080108	Y	GY	NONE				20,150.52	20,150.52-	20,150.52-	
	25080112	Y	GY	NONE			104,915.56	2,746,319.04	2,746,319.04-	2,746,319.04-	
	25080115	Y	GY	NONE				550,835.22	550,835.22-	550,835.22-	
	25080119	Y	GY	NONE			57,289.50	639,857.61	639,857.61-	639,857.61-	
	25080123	Y	GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126	Y	GY	NONE				48,316.12	48,316.12-	48,316.12-	
	25080129	Y	GY	NONE				4,830.00	4,830.00-	4,830.00-	
	25080132	Y	GY	NONE				724,711.46	724,711.46-	724,711.46-	
	25080135	Y	GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138	Y	GY	NONE				498.65	498.65-	498.65-	
	25080162	Y	GY	NONE			35,837.59-	1,295,124.14	1,295,124.14-	1,295,124.14-	
	25110014	Y	GY	NONE				403.75	403.75-	403.75-	
	25110126	Y	GY	NONE			74,668.98	1,329,585.43	1,329,585.43-	1,329,585.43-	
	25110128	Y	GY	NONE				7,437.95	7,437.95-	7,437.95-	
	25110145	Y	GY	NONE				16,785.61	16,785.61-	16,785.61-	
	25110151	Y	GY	NONE			209.45	236,906.23	236,906.23-	236,906.23-	
	25110157	Y	GY	NONE			28.45	102,002.79	102,002.79-	102,002.79-	
	25110162	Y	GY	NONE			190.67	895,879.87	895,879.87-	895,879.87-	
	25110167	Y	GY	NONE			801.50	52,926.90	52,926.90-	52,926.90-	
	25110171	Y	GY	NONE			864.67	650,897.69	650,897.69-	650,897.69-	
	25110176	Y	GY	NONE				241,856.78	241,856.78-	241,856.78-	
	25110181	Y	GY	NONE			235,945.47-	587,153.51-	587,153.51	587,153.51	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25110186	Y	GY	NONE			1,515.43	65,538.77	65,538.77-	65,538.77-	
	25110191	Y	GY	NONE			158,482.50	4,416,779.69	4,416,779.69-	4,416,779.69-	
	25110195	Y	GY	NONE			8.25	20,489.14-	20,489.14	20,489.14	
	25110200	Y	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	Y	GY	NONE				538,840.10	538,840.10-	538,840.10-	
	25110210	Y	GY	NONE				19,435.39	19,435.39-	19,435.39-	
	25110215	Y	GY	NONE			369.00	11,495.29	11,495.29-	11,495.29-	
	25110246	Y	GY	NONE			832.00	496,293.88	496,293.88-	496,293.88-	
	25110274	Y	GY	NONE			297,066.59-	297,066.59-	297,066.59	297,066.59	
	25110276	Y	GY	NONE			247.80	247.80	247.80-	247.80-	
	25110277	Y	GY	NONE			26,568.31	26,568.31	26,568.31-	26,568.31-	
	25110278	Y	GY	NONE			5,445.60	5,445.60	5,445.60-	5,445.60-	
	25110279	Y	GY	NONE			478,361.38	478,361.38	478,361.38-	478,361.38-	
	25110280	Y	GY	NONE			4,103.22	4,103.22	4,103.22-	4,103.22-	
	25110281	Y	GY	NONE			83,337.20	83,337.20	83,337.20-	83,337.20-	
	25110282	Y	GY	NONE			29,937.07	29,937.07	29,937.07-	29,937.07-	
	25110284	Y	GY	NONE			16,750.44	16,750.44	16,750.44-	16,750.44-	
	25200002	Y	GY	NONE				930.74	930.74-	930.74-	
	25210010	Y	GY	NONE			264,313.54	264,313.54	264,313.54-	264,313.54-	
	25210024	Y	GY	NONE			861.45	1,699.95	1,699.95-	1,699.95-	
	25210033	Y	GY	NONE			846.97	846.97	846.97-	846.97-	
	25210034	Y	GY	NONE				3,572.38	3,572.38-	3,572.38-	
	25210052	Y	GY	NONE				194,514.35	194,514.35-	194,514.35-	
	25210058	Y	GY	NONE				11,748.46	11,748.46-	11,748.46-	
	25210071	Y	GY	NONE				188.18	188.18-	188.18-	
	25210078	Y	GY	NONE			370.02	440.02	440.02-	440.02-	
	25210087	Y	GY	NONE			430,632.58	510,874.49	510,874.49-	510,874.49-	
	25210091	Y	GY	NONE			70,443.26	70,443.26	70,443.26-	70,443.26-	
	25210095	Y	GY	NONE				419,137.74	419,137.74-	419,137.74-	
	25210099	Y	GY	NONE			1,370.24	1,370.24	1,370.24-	1,370.24-	
	25210103	Y	GY	NONE			146,488.28	146,616.35	146,616.35-	146,616.35-	
	25210107	Y	GY	NONE				3,091.53	3,091.53-	3,091.53-	
	25210111	Y	GY	NONE			1,731.25	1,731.25	1,731.25-	1,731.25-	
	25210127	Y	GY	NONE				162.74	162.74-	162.74-	
	25210153	Y	GY	NONE			32,163.93	38,720.93	38,720.93-	38,720.93-	
	25210159	Y	GY	NONE			330.34-	330.34-	330.34	330.34	
	25220024	Y	GY	NONE			21,725.93	810,603.03	810,603.03-	810,603.03-	
	25260042	Y	GY	NONE				949.06	949.06-	949.06-	
	25280024	Y	GY	NONE				46,705.80	46,705.80-	46,705.80-	
	25280026	Y	GY	NONE				70,152.82	70,152.82-	70,152.82-	
	25280041	Y	GY	NONE				122,700.00	122,700.00-	122,700.00-	
	25290002	Y	GY	NONE				10,092.18	10,092.18-	10,092.18-	
	25310004	Y	GY	NONE			30,031.41	1,036,026.84	1,036,026.84-	1,036,026.84-	
	25320004	Y	GY	NONE			18,242.73	617,589.81	617,589.81-	617,589.81-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25340004	Y	GY	NONE			94,213.17	2,627,218.01	2,627,218.01-	2,627,218.01-	
	25350004	Y	GY	NONE			106,667.41	2,993,153.79	2,993,153.79-	2,993,153.79-	
	25370004	Y	GY	NONE			129,996.82	4,120,868.29	4,120,868.29-	4,120,868.29-	
	25380005	Y	GY	NONE			138,807.92	4,029,953.05	4,029,953.05-	4,029,953.05-	
	25440005	Y	GY	NONE				9,306.88-	9,306.88	9,306.88	
				Sub Total by BU Type			2,880,037.67	92,568,640.43	92,568,640.43-	92,568,640.43-	9,392.23
				Total by Grant Number			2,880,037.67	92,568,640.43	92,568,640.43-	92,568,640.43-	9,392.23
	26EDFS04	K	GB	S186B0300550	393,511.00				393,511.00		
				Sub Total by BU Type	393,511.00				393,511.00		
26EDFS04	25280130	K	GX	S186B0300550				768.27	768.27-	768.27-	
				Sub Total by BU Type				768.27	768.27-	768.27-	
				Total by Grant Number	393,511.00			768.27	392,742.73	768.27-	
	26179806	K	GB	U68CS00198B0	142,083.00				142,083.00		
				Sub Total by BU Type	142,083.00				142,083.00		
26179806	25170020	K	GX	U68CS00198B0			30,847.12	37,680.91	37,680.91-	37,680.91-	
				Sub Total by BU Type			30,847.12	37,680.91	37,680.91-	37,680.91-	
				Total by Grant Number	142,083.00		30,847.12	37,680.91	104,402.09	37,680.91-	
	26WNVHGP	K	GB	WNVHPROG916F	915,469.00				915,469.00		
				Sub Total by BU Type	915,469.00				915,469.00		
26WNVHGP	25180128	Y	GX	WNVHPROG916F				890,306.68	890,306.68-	890,306.68-	
				Sub Total by BU Type				890,306.68	890,306.68-	890,306.68-	
				Total by Grant Number	915,469.00			890,306.68	25,162.32	890,306.68-	
	25180127	K	CA	WNVHPROG916G				488,782.11	488,782.11-	488,782.11-	
	26180127	K	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type				488,854.81	488,854.81-	488,854.81-	
				Total by Grant Number				488,854.81	488,854.81-	488,854.81-	
26MHREGP	25280016	2	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
	26280404	K	GB	0CH1SM54169A	217,167.00				217,167.00		
				Sub Total by BU Type	217,167.00				217,167.00		
26MHSI02	25280018	1	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	
26MHSI02	26280018	1	GX	0CH1SM54169A				1,670.00	1,670.00-	1,670.00-	
26MHSI03	25280034	K	GX	0CH1SM54169A			.14	55,377.00	55,377.00-	55,377.00-	
26280404	25280043	K	GX	0CH1SM54169A			14,381.86	38,566.59	38,566.59-	38,566.59-	
				Sub Total by BU Type			14,382.00	121,399.59	121,399.59-	121,399.59-	
				Total by Grant Number	217,167.00		14,382.00	121,399.59	95,767.41	121,399.59-	
	26280405	K	GB	0CH1SM56617A	142,200.00				142,200.00		
				Sub Total by BU Type	142,200.00				142,200.00		
26280405	25280022	K	GX	0CH1SM56617A			10,000.00	10,708.83	10,708.83-	10,708.83-	
				Sub Total by BU Type			10,000.00	10,708.83	10,708.83-	10,708.83-	
				Total by Grant Number	142,200.00		10,000.00	10,708.83	131,491.17	10,708.83-	
	26280804	K	GB	0CH3T116131A	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26280804	25280123	K	GX	0CH3T116131A				43,333.42	43,333.42-	43,333.42-	
				Sub Total by BU Type				43,333.42	43,333.42-	43,333.42-	
				Total by Grant Number	50,000.00			43,333.42	6,666.58	43,333.42-	
26MHCE00	26CV0001	1	GX	0CH5SM52130A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHCE01	25280012	1	GX	0CH5SM52130A				57,802.29	57,802.29-	57,802.29-	
26MHCE03	25280040	K	GX	0CH5SM52130A				5,710.40	5,710.40-	5,710.40-	
26MHCE97	26280009	1	GX	0CH5SM52130A				1,087,732.00	1,087,732.00-	1,087,732.00-	
26MHCE98	26280010	1	GX	0CH5SM52130A				1,000,000.00	1,000,000.00-	1,000,000.00-	
26MHCE99	26280011	1	GX	0CH5SM52130A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type				5,901,244.69	5,901,244.69-	5,901,244.69-	
				Total by Grant Number				5,901,244.69	5,901,244.69-	5,901,244.69-	
	26284115	K	GB	0CH7SM00190A	415,339.00				415,339.00		
				Sub Total by BU Type	415,339.00				415,339.00		
26284115	25280030	K	GX	0CH7SM00190A			33,811.73	223,767.82	223,767.82-	223,767.82-	
				Sub Total by BU Type			33,811.73	223,767.82	223,767.82-	223,767.82-	
				Total by Grant Number	415,339.00		33,811.73	223,767.82	191,571.18	223,767.82-	
	26MHRR03	1	GB	0CH9SM55141A	99,999.00				99,999.00		
	26289605	K	GB	0CH9SM55141A	99,999.00				99,999.00		
				Sub Total by BU Type	199,998.00				199,998.00		
26MHRR03	25280119	1	GX	0CH9SM55141A				99,999.00	99,999.00-	99,999.00-	
				Sub Total by BU Type				99,999.00	99,999.00-	99,999.00-	
				Total by Grant Number	199,998.00			99,999.00	99,999.00	99,999.00-	
26PATH02	25280037	1	GX	0CSMX060028L				142,071.48	142,071.48-	142,071.48-	
				Sub Total by BU Type				142,071.48	142,071.48-	142,071.48-	
				Total by Grant Number				142,071.48	142,071.48-	142,071.48-	
	26PATH03	1	GB	0CSMX060028M		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
26841004	25280128	K	GX	0CSMX060028N				42.07	42.07-	42.07-	
				Sub Total by BU Type				42.07	42.07-	42.07-	
				Total by Grant Number				42.07	42.07-	42.07-	
	26841005	K	GB	0CSMX060028O	12,000.00				12,000.00		
	26841015	K	GB	0CSMX060028O		288,000.00				288,000.00	
				Sub Total by BU Type	12,000.00	288,000.00			12,000.00	288,000.00	
				Total by Grant Number	12,000.00	288,000.00			12,000.00	288,000.00	
	26283004	K	GB	0CU1SP09372A	344,415.00				344,415.00		
				Sub Total by BU Type	344,415.00				344,415.00		
26STIA02	25280021	1	GX	0CU1SP09372A				15,938.64	15,938.64-	15,938.64-	
26STIA02	26280021	1	GX	0CU1SP09372A				1,360.16	1,360.16-	1,360.16-	
26STIA03	25280035	1	GX	0CU1SP09372A			649.03-	43,570.13	43,570.13-	43,570.13-	
26283004	25280044	K	GX	0CU1SP09372A			113,860.05	251,429.23	251,429.23-	251,429.23-	
				Sub Total by BU Type			113,211.02	312,298.16	312,298.16-	312,298.16-	
				Total by Grant Number	344,415.00		113,211.02	312,298.16	32,116.84	312,298.16-	
	26289405	K	GB	0CU1T114621A	297,888.00				297,888.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SASDGP	26SASD04	1	GB	0CU1T114621A	511.00				511.00		
				Sub Total by BU Type	298,399.00				298,399.00		
26SASD03	25280031	1	GX	0CU1T114621A				1,601.00	1,601.00-	1,601.00-	
26SASD04	25280120	1	GX	0CU1T114621A				511.00	511.00-	511.00-	
26289405	25280127	K	GX	0CU1T114621A				570.24	570.24-	570.24-	
				Sub Total by BU Type				2,682.24	2,682.24-	2,682.24-	
				Total by Grant Number	298,399.00			2,682.24	295,716.76	2,682.24-	
26RRTA00	25060030	2	GX	0G00TANE1000				92,037.00	92,037.00-	92,037.00-	
26RRTA00	26060030	2	GX	0G00TANE1000				196,125.00	196,125.00-	196,125.00-	
				Sub Total by BU Type				288,162.00	288,162.00-	288,162.00-	
				Total by Grant Number				288,162.00	288,162.00-	288,162.00-	
26AIPP00	25400005	2	GX	0G0001NEAIPP				20,957.00	20,957.00-	20,957.00-	
				Sub Total by BU Type				20,957.00	20,957.00-	20,957.00-	
				Total by Grant Number				20,957.00	20,957.00-	20,957.00-	
26CCDF00	25250005	2	GX	0G0001NECCD2				6,700.00	6,700.00-	6,700.00-	
26CCDF00	25250035	2	GX	0G0001NECCD2				800.00	800.00-	800.00-	
26CCDF00	26250006	2	GX	0G0001NECCD2				1,426,243.28	1,426,243.28-	1,426,243.28-	
26CCDF00	26250035	2	GX	0G0001NECCD2				146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type				1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number				1,579,774.28	1,579,774.28-	1,579,774.28-	
26STAV00	25060003	1	GX	0G0001NESAVP				23,080.39	23,080.39-	23,080.39-	
26STAV00	26060003	1	GX	0G0001NESAVP				48,296.98	48,296.98-	48,296.98-	
				Sub Total by BU Type				71,377.37	71,377.37-	71,377.37-	
				Total by Grant Number				71,377.37	71,377.37-	71,377.37-	
26TANA00	25140035	2	GX	0G0001NETANF				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Sub Total by BU Type				10,218,000.00	10,218,000.00-	10,218,000.00-	
				Total by Grant Number				10,218,000.00	10,218,000.00-	10,218,000.00-	
26RCMA01	25140021	1	GX	0G01AANE7100				35,289.74	35,289.74-	35,289.74-	
26RCMA01	25370243	1	GX	0G01AANE7100				2,599.24	2,599.24-	2,599.24-	
26RCMA01	25370256	1	GX	0G01AANE7100				7,711.02	7,711.02-	7,711.02-	
				Sub Total by BU Type				45,600.00	45,600.00-	45,600.00-	
				Total by Grant Number				45,600.00	45,600.00-	45,600.00-	
26CSBA01	25ZZ9866	2	GX	0G01B1NECOSR				24,284.07	24,284.07-	24,284.07-	
26CSBA01	25140005	2	GX	0G01B1NECOSR				19,567.33	19,567.33-	19,567.33-	
				Sub Total by BU Type				43,851.40	43,851.40-	43,851.40-	
				Total by Grant Number				43,851.40	43,851.40-	43,851.40-	
26LIHA01	25140009	2	GX	0G01B1NELIEA				7,764.34	7,764.34-	7,764.34-	
26LIHA01	26380038	2	GX	0G01B1NELIEA				1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type				1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number				1,148,956.00	1,148,956.00-	1,148,956.00-	
26RRTA01	25060031	1	GX	0G01TANE1000				43,562.00	43,562.00-	43,562.00-	
26RRTA01	25370028	1	GX	0G01TANE1000				7,777.68-	7,777.68	7,777.68	
26RRTA01	26370028	1	GX	0G01TANE1000				227,296.68	227,296.68-	227,296.68-	
				Sub Total by BU Type				263,081.00	263,081.00-	263,081.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								263,081.00	263,081.00-	263,081.00-	
26AIPP01	25400006	2	GX	0G0101NEAIPP				94,487.53	94,487.53-	94,487.53-	
26AIPP01	26400006	2	GX	0G0101NEAIPP				81,239.47	81,239.47-	81,239.47-	
Sub Total by BU Type								175,727.00	175,727.00-	175,727.00-	
Total by Grant Number								175,727.00	175,727.00-	175,727.00-	
26DDAD01	26230004	2	GX	0G0101NEBS28				117,312.66	117,312.66-	117,312.66-	
Sub Total by BU Type								117,312.66	117,312.66-	117,312.66-	
Total by Grant Number								117,312.66	117,312.66-	117,312.66-	
26CAPR01	25060009	K	GX	0G0101NECA01				145,566.09	145,566.09-	145,566.09-	
Sub Total by BU Type								145,566.09	145,566.09-	145,566.09-	
Total by Grant Number								145,566.09	145,566.09-	145,566.09-	
26CCDI01	25250024	1	GX	0G0101NECCD2				14,000.00	14,000.00-	14,000.00-	
26CCDR01	25250031	1	GX	0G0101NECCD2				57,351.00	57,351.00-	57,351.00-	
Sub Total by BU Type								71,351.00	71,351.00-	71,351.00-	
Total by Grant Number								71,351.00	71,351.00-	71,351.00-	
26CAIP01	25060007	2	GX	0G0101NECJA1				96,299.00	96,299.00-	96,299.00-	
26CAIP01	26060007	2	GX	0G0101NECJA1				48,663.00	48,663.00-	48,663.00-	
Sub Total by BU Type								144,962.00	144,962.00-	144,962.00-	
Total by Grant Number								144,962.00	144,962.00-	144,962.00-	
26LICA01	25140008	2	GX	0G0101NELIE3				1,273.73	1,273.73-	1,273.73-	
26LICA01	26140008	2	GX	0G0101NELIE3				442,585.27	442,585.27-	442,585.27-	
Sub Total by BU Type								443,859.00	443,859.00-	443,859.00-	
Total by Grant Number								443,859.00	443,859.00-	443,859.00-	
26STAV01	25060004	1	GX	0G0101NESAVP				89,386.82	89,386.82-	89,386.82-	
Sub Total by BU Type								89,386.82	89,386.82-	89,386.82-	
Total by Grant Number								89,386.82	89,386.82-	89,386.82-	
26TANA01	25140013	1	GX	0G0101NETANF				1,148.68	1,148.68	1,148.68	
26TANA01	25350045	1	GX	0G0101NETANF				225,458.25	225,458.25	225,458.25	
26TANA01	25380033	1	GX	0G0101NETANF				113,440.95	113,440.95-	113,440.95-	
26TANI01	25370038	1	GX	0G0101NETANF				31.42	31.42-	31.42-	
26TANJ01	25140016	1	GX	0G0101NETANF				570.39	570.39	570.39	
Sub Total by BU Type								113,704.95	113,704.95	113,704.95	
Total by Grant Number								113,704.95	113,704.95	113,704.95	
26SSFA01	25400010	2	GX	0G0101NE00FP				17,099.05	17,099.05-	17,099.05-	
26SSFA01	26060033	2	GX	0G0101NE00FP				100,289.95	100,289.95-	100,289.95-	
26SSFP01	25060032	2	GX	0G0101NE00FP				103,573.66	103,573.66-	103,573.66-	
Sub Total by BU Type								220,962.66	220,962.66-	220,962.66-	
Total by Grant Number								220,962.66	220,962.66-	220,962.66-	
26CWSP01	26340079	2	GX	0G0101NE1400				414,553.00	414,553.00-	414,553.00-	
Sub Total by BU Type								414,553.00	414,553.00-	414,553.00-	
Total by Grant Number								414,553.00	414,553.00-	414,553.00-	
26FCAD01	25380073	K	GX	0G0101NE1401				7,306.24	7,306.24-	7,306.24-	
26FCAD01	25400009	K	GX	0G0101NE1401				395.97	395.97-	395.97-	
26FCTR01	26340054	K	GX	0G0101NE1401				1,462,132.00	1,462,132.00-	1,462,132.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								1,469,834.21	1,469,834.21-	1,469,834.21-	
Total by Grant Number								1,469,834.21	1,469,834.21-	1,469,834.21-	
26CHIL01	25060014	2	GX	0G0101NE1420				150.00	150.00-	150.00-	
26CHIL01	25060015	2	GX	0G0101NE1420				73,935.02	73,935.02-	73,935.02-	
26CHIL01	25060016	2	GX	0G0101NE1420				406,360.91	406,360.91-	406,360.91-	
26CHIL01	25060019	2	GX	0G0101NE1420				191,176.33	191,176.33-	191,176.33-	
26CHIL01	25060020	2	GX	0G0101NE1420				5,310.45	5,310.45-	5,310.45-	
26CHIL01	26060018	2	GX	0G0101NE1420				616,280.29	616,280.29-	616,280.29-	
Sub Total by BU Type								1,293,213.00	1,293,213.00-	1,293,213.00-	
Total by Grant Number								1,293,213.00	1,293,213.00-	1,293,213.00-	
26CSEA01	25160003	2	GX	0G0104NE4004				172,546.02	172,546.02-	172,546.02-	
26CSEA01	25160004	2	GX	0G0104NE4004				188,731.23	188,731.23-	188,731.23-	
26CSEA01	25160005	2	GX	0G0104NE4004				10,881.09	10,881.09-	10,881.09-	
26CSEA01	25160017	2	GX	0G0104NE4004				226,268.57	226,268.57-	226,268.57-	
26CSEA01	25160021	2	GX	0G0104NE4004				93,229.86	93,229.86-	93,229.86-	
26CSEA01	25160030	2	GX	0G0104NE4004				128,159.83	128,159.83-	128,159.83-	
Sub Total by BU Type								819,816.60	819,816.60-	819,816.60-	
Total by Grant Number								819,816.60	819,816.60-	819,816.60-	
26RCMA02	25140012	1	GX	0G02AANE7100				46,892.88	46,892.88-	46,892.88-	
26RCMA02	25370029	1	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
26RCMA02	26140012	1	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
Sub Total by BU Type								82,930.57	82,930.57-	82,930.57-	
Total by Grant Number								82,930.57	82,930.57-	82,930.57-	
26CSBA02	25140006	2	GX	0G02B1NECOSR				57,026.71	57,026.71-	57,026.71-	
26CSBD02	25020016	2	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
26CSBD02	25060025	2	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
Sub Total by BU Type								59,492.56	59,492.56-	59,492.56-	
Total by Grant Number								59,492.56	59,492.56-	59,492.56-	
26LIHA02	25140011	2	GX	0G02B1NELIEA				92,213.90	92,213.90-	92,213.90-	
26LIHA02	25370104	2	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
26LIHA02	25380042	2	GX	0G02B1NELIEA				230,289.70	230,289.70-	230,289.70-	
26LIHA02	26140011	2	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
Sub Total by BU Type								1,354,229.00	1,354,229.00-	1,354,229.00-	
Total by Grant Number								1,354,229.00	1,354,229.00-	1,354,229.00-	
26RRTA02	25060126	1	GX	0G02TANE1000				290,679.00	290,679.00-	290,679.00-	
Sub Total by BU Type								290,679.00	290,679.00-	290,679.00-	
Total by Grant Number								290,679.00	290,679.00-	290,679.00-	
26AIPP02	25400034	K	GX	0G0201NEAIPP				320,715.56	320,715.56-	320,715.56-	
Sub Total by BU Type								320,715.56	320,715.56-	320,715.56-	
Total by Grant Number								320,715.56	320,715.56-	320,715.56-	
26DDCD02	25230012	1	GX	0G0201NEBS28				2,543.65	2,543.65-	2,543.65-	
26DDEM02	25230013	1	GX	0G0201NEBS28				8,215.74	8,215.74-	8,215.74-	
26DDPA02	25230010	1	GX	0G0201NEBS28				15,829.75	15,829.75-	15,829.75-	
26DDPA02	25230011	1	GX	0G0201NEBS28				4,422.70	4,422.70-	4,422.70-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26DDPA02	26230010	1	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
26DDSC02	25230009	1	GX	0G0201NEBS28				66,664.55	66,664.55-	66,664.55-	
				Sub Total by BU Type				110,984.94	110,984.94-	110,984.94-	
				Total by Grant Number				110,984.94	110,984.94-	110,984.94-	
26CAPR02	25400038	K	GX	0G0201NECA01			47,285.72	168,175.30	168,175.30-	168,175.30-	
				Sub Total by BU Type			47,285.72	168,175.30	168,175.30-	168,175.30-	
				Total by Grant Number			47,285.72	168,175.30	168,175.30-	168,175.30-	
	26CCDS02	K	GB	0G0201NECCDF	140,000.00				140,000.00		
	26CCQM02	K	GB	0G0201NECCDF		166,298.00				166,298.00	
				Sub Total by BU Type	140,000.00	166,298.00			140,000.00	166,298.00	
26CCDC02	25220023	K	GX	0G0201NECCDF				.06	.06-	.06-	
26CCDC02	26220023	K	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
26CCDI02	25250015	K	GX	0G0201NECCDF				139,831.00	139,831.00-	139,831.00-	
26CCDI02	26250016	K	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
26CCDQ02	25250008	K	GX	0G0201NECCDF				95.00	95.00-	95.00-	
26CCDQ02	25250012	K	GX	0G0201NECCDF				469.00	469.00-	469.00-	
26CCDQ02	25250018	K	GX	0G0201NECCDF				1,642.13	1,642.13-	1,642.13-	
26CCDQ02	25250025	K	GX	0G0201NECCDF				17,649.04	17,649.04-	17,649.04-	
26CCDQ02	25250026	K	GX	0G0201NECCDF				120.00	120.00-	120.00-	
26CCDQ02	25250027	K	GX	0G0201NECCDF				134.00	134.00-	134.00-	
26CCDR02	25250032	K	GX	0G0201NECCDF				57,571.00	57,571.00-	57,571.00-	
26CCDS02	25220050	K	GX	0G0201NECCDF				140,000.00	140,000.00-	140,000.00-	
26CCMA02	25250010	K	GX	0G0201NECCDF				55,659.79	55,659.79-	55,659.79-	
26CCMA02	25250014	K	GX	0G0201NECCDF				68.40	68.40-	68.40-	
26CCMA02	25340075	K	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
26CCMA02	25340109	K	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
26CCMA02	25340118	K	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
26CCMA02	25350265	K	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
26CCMA02	25350288	K	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
26CCMA02	25370032	K	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
26CCMA02	25370049	K	GX	0G0201NECCDF				207,335.52	207,335.52-	207,335.52-	
26CCMA02	25370072	K	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
26CCMA02	25370118	K	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
26CCMA02	25370142	K	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
26CCMA02	25370177	K	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	
26CCMA02	25370211	K	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
26CCMA02	25380044	K	GX	0G0201NECCDF				379,979.24	379,979.24-	379,979.24-	
26CCMA02	25380071	K	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
				Sub Total by BU Type				2,111,749.65	2,111,749.65-	2,111,749.65-	
26CCDF02	25250002	K	MT	0G0201NECCDF			1,783.52	2,420.50	2,420.50-	2,420.50-	
				Sub Total by BU Type			1,783.52	2,420.50	2,420.50-	2,420.50-	
				Total by Grant Number	140,000.00	166,298.00	1,783.52	2,114,170.15	1,974,170.15-	1,947,872.15-	
26CAIP02	25060132	K	GX	0G0201NECJA1				143,298.00	143,298.00-	143,298.00-	
				Sub Total by BU Type				143,298.00	143,298.00-	143,298.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								143,298.00	143,298.00-	143,298.00-	
26LICA02	25140037	2	GX	0G0201NELIE3				140,014.00	140,014.00-	140,014.00-	
Sub Total by BU Type								140,014.00	140,014.00-	140,014.00-	
Total by Grant Number								140,014.00	140,014.00-	140,014.00-	
26STAV02	25060136	K	GX	0G0201NESAVP				75,245.89	75,245.89-	75,245.89-	
Sub Total by BU Type								75,245.89	75,245.89-	75,245.89-	
Total by Grant Number								75,245.89	75,245.89-	75,245.89-	
26SSBA02	25340117	1	GX	0G0201NESOSR				384,282.39	384,282.39-	384,282.39-	
26SSBA02	25340155	1	GX	0G0201NESOSR				48,680.39	48,680.39-	48,680.39-	
26SSBA02	25350036	1	GX	0G0201NESOSR				259,513.86	259,513.86-	259,513.86-	
26SSBA02	25350074	1	GX	0G0201NESOSR				431,616.55	431,616.55-	431,616.55-	
26SSBA02	25350111	1	GX	0G0201NESOSR				362,453.72	362,453.72-	362,453.72-	
26SSBA02	25350153	1	GX	0G0201NESOSR				113,879.95	113,879.95-	113,879.95-	
26SSBA02	25350188	1	GX	0G0201NESOSR				368,211.81	368,211.81-	368,211.81-	
26SSBA02	25350240	1	GX	0G0201NESOSR				144,761.90	144,761.90-	144,761.90-	
26SSBA02	25350244	1	GX	0G0201NESOSR				198,173.85	198,173.85-	198,173.85-	
26SSBA02	25350246	1	GX	0G0201NESOSR				75,431.99	75,431.99-	75,431.99-	
26SSBA02	25350247	1	GX	0G0201NESOSR				67,192.83	67,192.83-	67,192.83-	
26SSBA02	25350251	1	GX	0G0201NESOSR				26,042.59	26,042.59-	26,042.59-	
26SSBA02	25370111	1	GX	0G0201NESOSR				27,506.07	27,506.07-	27,506.07-	
26SSBA02	25370170	1	GX	0G0201NESOSR				35,995.70	35,995.70-	35,995.70-	
26SSBA02	25370228	1	GX	0G0201NESOSR				571,424.06	571,424.06-	571,424.06-	
26SSBA02	25370240	1	GX	0G0201NESOSR				31,046.80	31,046.80-	31,046.80-	
26SSBA02	25380027	1	GX	0G0201NESOSR				353,042.34	353,042.34-	353,042.34-	
26SSBA02	25380043	1	GX	0G0201NESOSR				27,683.10	27,683.10-	27,683.10-	
26SSBA02	25380076	1	GX	0G0201NESOSR				1,279,528.44	1,279,528.44-	1,279,528.44-	
Sub Total by BU Type								4,806,468.34	4,806,468.34-	4,806,468.34-	
Total by Grant Number								4,806,468.34	4,806,468.34-	4,806,468.34-	
26TANA02	25060057	1	GX	0G0201NETANF				162.00	162.00-	162.00-	
26TANA02	25140014	1	GX	0G0201NETANF				101.36	101.36-	101.36-	
26TANA02	25310035	1	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
26TANA02	25310069	1	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
26TANA02	25320026	1	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
26TANA02	25320029	1	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
26TANA02	25320075	1	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
26TANA02	25340028	1	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
26TANA02	25340108	1	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
26TANA02	25340116	1	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	
26TANA02	25340135	1	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
26TANA02	25340140	1	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
26TANA02	25350022	1	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
26TANA02	25350035	1	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
26TANA02	25350226	1	GX	0G0201NETANF				751.58	751.58-	751.58-	
26TANA02	25370030	1	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANA02	25370264	1	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
26TANA02	25380041	1	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
26TANA02	25380059	1	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
26TANJ02	25140017	K	GX	0G0201NETANF				232,229.84	232,229.84-	232,229.84-	
26TANJ02	26370064	K	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
Sub Total by BU Type								1,632,372.65	1,632,372.65-	1,632,372.65-	
Total by Grant Number								1,632,372.65	1,632,372.65-	1,632,372.65-	
26SSFA02	25ZZ4026	K	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
26SSFA02	25400032	K	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
26SSFP02	25ZZ0668	K	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
26SSFP02	25060135	K	GX	0G0201NE00FP				684,999.66	684,999.66-	684,999.66-	
Sub Total by BU Type								971,733.00	971,733.00-	971,733.00-	
Total by Grant Number								971,733.00	971,733.00-	971,733.00-	
26CWSA02	25340157	K	GX	0G0201NE1400				167,116.96	167,116.96-	167,116.96-	
26CWSA02	25350025	K	GX	0G0201NE1400				20,737.73	20,737.73-	20,737.73-	
26CWSA02	25350242	K	GX	0G0201NE1400				67,195.47	67,195.47-	67,195.47-	
26CWSA02	25350248	K	GX	0G0201NE1400				81,516.26	81,516.26-	81,516.26-	
26CWSA02	25370054	K	GX	0G0201NE1400				74,769.68	74,769.68-	74,769.68-	
26CWSA02	25380077	K	GX	0G0201NE1400				45,791.77	45,791.77-	45,791.77-	
Sub Total by BU Type								457,127.87	457,127.87-	457,127.87-	
Total by Grant Number								457,127.87	457,127.87-	457,127.87-	
26FCAD02	25310099	K	GX	0G0201NE1401				13,062.29	13,062.29-	13,062.29-	
26FCAD02	25310100	K	GX	0G0201NE1401				36,183.09	36,183.09-	36,183.09-	
26FCAD02	25320079	K	GX	0G0201NE1401				59,103.42	59,103.42-	59,103.42-	
26FCAD02	25320080	K	GX	0G0201NE1401				25,436.36	25,436.36-	25,436.36-	
26FCAD02	25320081	K	GX	0G0201NE1401				41,333.15	41,333.15-	41,333.15-	
26FCAD02	25340119	K	GX	0G0201NE1401				15,615.76	15,615.76-	15,615.76-	
26FCAD02	25340156	K	GX	0G0201NE1401				23,844.03	23,844.03-	23,844.03-	
26FCAD02	25340158	K	GX	0G0201NE1401				40,141.87	40,141.87-	40,141.87-	
26FCAD02	25340159	K	GX	0G0201NE1401				44,001.82	44,001.82-	44,001.82-	
26FCAD02	25340160	K	GX	0G0201NE1401				31,330.81	31,330.81-	31,330.81-	
26FCAD02	25350118	K	GX	0G0201NE1401				8,657.43	8,657.43-	8,657.43-	
26FCAD02	25350147	K	GX	0G0201NE1401				20,964.07	20,964.07-	20,964.07-	
26FCAD02	25350183	K	GX	0G0201NE1401				21,564.68	21,564.68-	21,564.68-	
26FCAD02	25350222	K	GX	0G0201NE1401				11,055.74	11,055.74-	11,055.74-	
26FCAD02	25350241	K	GX	0G0201NE1401				35,966.04	35,966.04-	35,966.04-	
26FCAD02	25350243	K	GX	0G0201NE1401				5,447.92	5,447.92-	5,447.92-	
26FCAD02	25350245	K	GX	0G0201NE1401				40,591.39	40,591.39-	40,591.39-	
26FCAD02	25350249	K	GX	0G0201NE1401				22,450.35	22,450.35-	22,450.35-	
26FCAD02	25350250	K	GX	0G0201NE1401				14,153.24	14,153.24-	14,153.24-	
26FCAD02	25350253	K	GX	0G0201NE1401				56,746.93	56,746.93-	56,746.93-	
26FCAD02	25370034	K	GX	0G0201NE1401				3,046.24	3,046.24-	3,046.24-	
26FCAD02	25370051	K	GX	0G0201NE1401				149,080.44	149,080.44-	149,080.44-	
26FCAD02	25370073	K	GX	0G0201NE1401				111,381.17	111,381.17-	111,381.17-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26FCAD02	25370079	K	GX	0G0201NE1401			4,973.23	4,973.23-	4,973.23-	
26FCAD02	25370106	K	GX	0G0201NE1401			2,023.92	2,023.92-	2,023.92-	
26FCAD02	25370186	K	GX	0G0201NE1401			3,666.28	3,666.28-	3,666.28-	
26FCAD02	25370227	K	GX	0G0201NE1401			142,077.68	142,077.68-	142,077.68-	
26FCAD02	25370229	K	GX	0G0201NE1401			22,641.16	22,641.16-	22,641.16-	
26FCAD02	25370230	K	GX	0G0201NE1401			25,305.02	25,305.02-	25,305.02-	
26FCAD02	25370238	K	GX	0G0201NE1401			12,518.73	12,518.73-	12,518.73-	
26FCAD02	25380075	K	GX	0G0201NE1401			246,907.42	246,907.42-	246,907.42-	
26FCAD02	25400011	K	GX	0G0201NE1401			120,000.00	120,000.00-	120,000.00-	
26FCTR02	25320032	K	GX	0G0201NE1401			2,967.07	2,967.07-	2,967.07-	
26FCTR02	25320052	K	GX	0G0201NE1401			19,840.94	19,840.94-	19,840.94-	
26FCTR02	25340057	K	GX	0G0201NE1401			24,485.86	24,485.86-	24,485.86-	
26FCTR02	25340093	K	GX	0G0201NE1401			199.00	199.00-	199.00-	
26FCTR02	25340238	K	GX	0G0201NE1401			3,494.82	3,494.82-	3,494.82-	
26FCTR02	25350024	K	GX	0G0201NE1401			82,311.26	82,311.26-	82,311.26-	
26FCTR02	25350053	K	GX	0G0201NE1401			3,558.29	3,558.29-	3,558.29-	
26FCTR02	25350084	K	GX	0G0201NE1401			2,737.29	2,737.29-	2,737.29-	
26FCTR02	25350129	K	GX	0G0201NE1401			13,126.67	13,126.67-	13,126.67-	
26FCTR02	25350227	K	GX	0G0201NE1401			208.70	208.70-	208.70-	
26FCTR02	25370052	K	GX	0G0201NE1401			41,985.88	41,985.88-	41,985.88-	
26FCTR02	25370090	K	GX	0G0201NE1401			47,097.97	47,097.97-	47,097.97-	
26FCTR02	25370123	K	GX	0G0201NE1401			6,958.95	6,958.95-	6,958.95-	
26FCTR02	25370216	K	GX	0G0201NE1401			14,426.95	14,426.95-	14,426.95-	
26FCTR02	25380074	K	GX	0G0201NE1401			19,352.92	19,352.92-	19,352.92-	
26FCTR02	26380074	K	GX	0G0201NE1401			906,191.81	906,191.81-	906,191.81-	
Sub Total by BU Type							2,600,216.06	2,600,216.06-	2,600,216.06-	
Total by Grant Number							2,600,216.06	2,600,216.06-	2,600,216.06-	
26AAAD02	25370035	K	GX	0G0201NE1407			2,706.57	2,706.57-	2,706.57-	
26AAAD02	25370053	K	GX	0G0201NE1407			27,258.46	27,258.46-	27,258.46-	
Sub Total by BU Type							29,965.03	29,965.03-	29,965.03-	
Total by Grant Number							29,965.03	29,965.03-	29,965.03-	
26CHIL02	25060023	K	GX	0G0201NE1420			239,901.47	239,901.47-	239,901.47-	
26CHIL02	25060105	K	GX	0G0201NE1420			729,828.48	729,828.48-	729,828.48-	
26CHIL02	25060106	K	GX	0G0201NE1420			494,678.55	494,678.55-	494,678.55-	
26CHIL02	25060107	K	GX	0G0201NE1420			6,299.50	6,299.50-	6,299.50-	
Sub Total by BU Type							1,470,708.00	1,470,708.00-	1,470,708.00-	
Total by Grant Number							1,470,708.00	1,470,708.00-	1,470,708.00-	
26CSEA02	25160007	K	GX	0G0204NE4004			81,643.01	81,643.01-	81,643.01-	
26CSEA02	25160008	K	GX	0G0204NE4004			666,078.15	666,078.15-	666,078.15-	
26CSEA02	25160009	K	GX	0G0204NE4004			42,089.29	42,089.29-	42,089.29-	
26CSEA02	25160024	K	GX	0G0204NE4004			246,708.26	246,708.26-	246,708.26-	
26CSEA02	25160031	K	GX	0G0204NE4004			408,837.50	408,837.50-	408,837.50-	
26CSEA02	25160072	K	GX	0G0204NE4004			12,299.60	12,299.60-	12,299.60-	
26CSEM02	25160006	K	GX	0G0204NE4004			78,856.41	78,856.41-	78,856.41-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSEM02	26160006	K	GX	0G0204NE4004				102,887.67	102,887.67-	102,887.67-	
				Sub Total by BU Type				1,639,399.89	1,639,399.89-	1,639,399.89-	
26CSEG02	25160001	K	MT	0G0204NE4004				177,510.64	177,510.64-	177,510.64-	
26CSEG02	25160013	Y	MT	0G0204NE4004				327,307.39	327,307.39-	327,307.39-	
26CSEG02	25160014	Y	MT	0G0204NE4004				19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	Y	MT	0G0204NE4004				501,443.76	501,443.76-	501,443.76-	
26CSEG02	25160020	Y	MT	0G0204NE4004				1,635.80-	1,635.80	1,635.80	
26CSEG02	25160029	Y	MT	0G0204NE4004				306,106.84	306,106.84-	306,106.84-	
26CSEG02	25160033	Y	MT	0G0204NE4004				190,452.77	190,452.77-	190,452.77-	
26CSEG02	25160043	Y	MT	0G0204NE4004				829,806.18	829,806.18-	829,806.18-	
26CSEG02	25160044	K	MT	0G0204NE4004				2,247,579.19	2,247,579.19-	2,247,579.19-	
26CSEG02	25160047	K	MT	0G0204NE4004				1,223,776.69	1,223,776.69-	1,223,776.69-	
				Sub Total by BU Type				5,822,189.48	5,822,189.48-	5,822,189.48-	
				Total by Grant Number				7,461,589.37	7,461,589.37-	7,461,589.37-	
26RCMA03	25140034	1	GX	0G03AANE7100				99,750.00	99,750.00-	99,750.00-	
				Sub Total by BU Type				99,750.00	99,750.00-	99,750.00-	
				Total by Grant Number				99,750.00	99,750.00-	99,750.00-	
26CSBA03	25140033	K	GX	0G03B1NECOSR				140,286.86	140,286.86-	140,286.86-	
26CSBD03	25020022	N	GX	0G03B1NECOSR				76.00	76.00-	76.00-	
26CSBD03	25060146	K	GX	0G03B1NECOSR				19,663.46	19,663.46-	19,663.46-	
				Sub Total by BU Type				160,026.32	160,026.32-	160,026.32-	
				Total by Grant Number				160,026.32	160,026.32-	160,026.32-	
26LIHA03	25140030	K	GX	0G03B1NELIEA				6,026.57	6,026.57-	6,026.57-	
26LIHA03	25140031	K	GX	0G03B1NELIEA				401,941.87	401,941.87-	401,941.87-	
26LIHA03	25370325	K	GX	0G03B1NELIEA				48,303.62	48,303.62-	48,303.62-	
26LIHA03	25380103	K	GX	0G03B1NELIEA				782,257.53	782,257.53-	782,257.53-	
				Sub Total by BU Type				1,238,529.59	1,238,529.59-	1,238,529.59-	
				Total by Grant Number				1,238,529.59	1,238,529.59-	1,238,529.59-	
	26145804	K	GB	0G03TANE1000	262,463.00				262,463.00		
				Sub Total by BU Type	262,463.00				262,463.00		
26145804	25060185	K	GX	0G03TANE1000				262,463.00	262,463.00-	262,463.00-	
				Sub Total by BU Type				262,463.00	262,463.00-	262,463.00-	
				Total by Grant Number	262,463.00			262,463.00		262,463.00-	
	26406603	K	GB	0G0301NEAIPP	20,000.00				20,000.00		
				Sub Total by BU Type	20,000.00				20,000.00		
26406603	25400037	K	GX	0G0301NEAIPP				19,998.00	19,998.00-	19,998.00-	
				Sub Total by BU Type				19,998.00	19,998.00-	19,998.00-	
				Total by Grant Number	20,000.00			19,998.00	2.00	19,998.00-	
26DDAD03	25230021	1	GX	0G0301NEBS28				67,692.02	67,692.02-	67,692.02-	
26DDPA03	25230018	1	GX	0G0301NEBS28				1,276.36-	1,276.36	1,276.36	
26DDPA03	25230019	1	GX	0G0301NEBS28				5,321.86	5,321.86-	5,321.86-	
26DDPA03	25230020	1	GX	0G0301NEBS28				94,573.74	94,573.74-	94,573.74-	
				Sub Total by BU Type				166,311.26	166,311.26-	166,311.26-	
				Total by Grant Number				166,311.26	166,311.26-	166,311.26-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26252903	K	GB	0G0301NECCDF	151,834.00				151,834.00		
	26253003	K	GB	0G0301NECCDF	150,000.00				150,000.00		
	Sub Total by BU Type				301,834.00				301,834.00		
26CCDI03	25250074	K	GX	0G0301NECCDF				146,831.00	146,831.00-	146,831.00-	
26CCDQ03	25250073	K	GX	0G0301NECCDF			212.73	13,367.86	13,367.86-	13,367.86-	
26CCDR03	25250075	K	GX	0G0301NECCDF			16,661.09	38,090.89	38,090.89-	38,090.89-	
26CCMA03	25250036	K	GX	0G0301NECCDF				77,958.93	77,958.93-	77,958.93-	
26CCMA03	25340204	K	GX	0G0301NECCDF				168,615.53	168,615.53-	168,615.53-	
26CCMA03	25340205	K	GX	0G0301NECCDF				97,874.31	97,874.31-	97,874.31-	
26CCMA03	25340206	K	GX	0G0301NECCDF				70,256.29	70,256.29-	70,256.29-	
26CCMA03	25350317	K	GX	0G0301NECCDF				126,907.87	126,907.87-	126,907.87-	
26CCMA03	25370303	K	GX	0G0301NECCDF				72,963.16	72,963.16-	72,963.16-	
26CCMA03	25370304	K	GX	0G0301NECCDF				360,172.36	360,172.36-	360,172.36-	
26CCMA03	25370305	K	GX	0G0301NECCDF				148,885.24	148,885.24-	148,885.24-	
26CCMA03	25370309	K	GX	0G0301NECCDF				61,640.60	61,640.60-	61,640.60-	
26CCMA03	25370311	K	GX	0G0301NECCDF				27,174.64	27,174.64-	27,174.64-	
26CCMA03	25370318	K	GX	0G0301NECCDF				20,979.23	20,979.23-	20,979.23-	
26CCMA03	25370324	K	GX	0G0301NECCDF				59,983.14	59,983.14-	59,983.14-	
26CCMA03	25380095	K	GX	0G0301NECCDF				500,111.65	500,111.65-	500,111.65-	
26252903	25250001	K	GX	0G0301NECCDF				40,527.67	40,527.67-	40,527.67-	
26253003	25220066	K	GX	0G0301NECCDF				150,000.00	150,000.00-	150,000.00-	
	Sub Total by BU Type						16,873.82	2,182,340.37	2,182,340.37-	2,182,340.37-	
	Total by Grant Number				301,834.00		16,873.82	2,182,340.37	1,880,506.37-	2,182,340.37-	
	26402503	K	GB	0G0301NECETV	474,836.00				474,836.00		
	Sub Total by BU Type				474,836.00				474,836.00		
26402503	25060187	K	GX	0G0301NECETV				356,296.92	356,296.92-	356,296.92-	
	Sub Total by BU Type							356,296.92	356,296.92-	356,296.92-	
	Total by Grant Number				474,836.00			356,296.92	118,539.08	356,296.92-	
	26407503	K	GB	0G0301NECJA1	143,298.00				143,298.00		
	Sub Total by BU Type				143,298.00				143,298.00		
26407503	25060148	K	GX	0G0301NECJA1			68,149.00	109,322.49	109,322.49-	109,322.49-	
	Sub Total by BU Type						68,149.00	109,322.49	109,322.49-	109,322.49-	
	Total by Grant Number				143,298.00		68,149.00	109,322.49	33,975.51	109,322.49-	
	26161003	K	GB	0G0301NESAVP	100,000.00				100,000.00		
	Sub Total by BU Type				100,000.00				100,000.00		
26161003	25060186	K	GX	0G0301NESAVP				32,525.18	32,525.18-	32,525.18-	
	Sub Total by BU Type							32,525.18	32,525.18-	32,525.18-	
	Total by Grant Number				100,000.00			32,525.18	67,474.82	32,525.18-	
26SSBA03	25310142	1	GX	0G0301NESOSR				7,882.61	7,882.61-	7,882.61-	
26SSBA03	25310145	1	GX	0G0301NESOSR				16,978.58	16,978.58-	16,978.58-	
26SSBA03	25310149	1	GX	0G0301NESOSR				115,551.05	115,551.05-	115,551.05-	
26SSBA03	25310152	1	GX	0G0301NESOSR				96,409.24	96,409.24-	96,409.24-	
26SSBA03	25320114	1	GX	0G0301NESOSR				42.22	42.22-	42.22-	
26SSBA03	25340211	1	GX	0G0301NESOSR				76,150.31	76,150.31-	76,150.31-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSBA03	25340214	1	GX	0G0301NESOSR				422,810.54	422,810.54-	422,810.54-	
26SSBA03	25340215	1	GX	0G0301NESOSR				103,528.28	103,528.28-	103,528.28-	
26SSBA03	25350324	1	GX	0G0301NESOSR				172,524.27	172,524.27-	172,524.27-	
26SSBA03	25350325	1	GX	0G0301NESOSR				374.76	374.76-	374.76-	
26SSBA03	25350328	1	GX	0G0301NESOSR				293,706.71	293,706.71-	293,706.71-	
26SSBA03	25350329	1	GX	0G0301NESOSR				44,880.53	44,880.53-	44,880.53-	
26SSBA03	25350331	1	GX	0G0301NESOSR				235,888.49	235,888.49-	235,888.49-	
26SSBA03	25350332	1	GX	0G0301NESOSR				70,622.87	70,622.87-	70,622.87-	
26SSBA03	25350334	1	GX	0G0301NESOSR				22,722.87	22,722.87-	22,722.87-	
26SSBA03	25350336	1	GX	0G0301NESOSR				110,066.39	110,066.39-	110,066.39-	
26SSBA03	25350338	1	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
26SSBA03	25350339	1	GX	0G0301NESOSR				261,966.19	261,966.19-	261,966.19-	
26SSBA03	25350340	1	GX	0G0301NESOSR				42,908.85	42,908.85-	42,908.85-	
26SSBA03	25350343	1	GX	0G0301NESOSR				17,051.11	17,051.11-	17,051.11-	
26SSBA03	25370326	1	GX	0G0301NESOSR				20,016.05	20,016.05-	20,016.05-	
26SSBA03	25370327	1	GX	0G0301NESOSR				39,101.34	39,101.34-	39,101.34-	
26SSBA03	25370328	1	GX	0G0301NESOSR				152,714.49	152,714.49-	152,714.49-	
26SSBA03	25370329	1	GX	0G0301NESOSR				17,342.44	17,342.44-	17,342.44-	
26SSBA03	25370330	1	GX	0G0301NESOSR				218,199.67	218,199.67-	218,199.67-	
26SSBA03	25370333	1	GX	0G0301NESOSR				50,363.57	50,363.57-	50,363.57-	
26SSBA03	25370334	1	GX	0G0301NESOSR				17,564.46	17,564.46-	17,564.46-	
26SSBA03	25370335	1	GX	0G0301NESOSR				83,669.25	83,669.25-	83,669.25-	
26SSBA03	25370340	1	GX	0G0301NESOSR				294,311.16	294,311.16-	294,311.16-	
26SSBA03	25370341	1	GX	0G0301NESOSR				20,895.97	20,895.97-	20,895.97-	
26SSBA03	25370342	1	GX	0G0301NESOSR				30,346.09	30,346.09-	30,346.09-	
26SSBA03	25370343	1	GX	0G0301NESOSR				186,365.71	186,365.71-	186,365.71-	
26SSBA03	25380104	1	GX	0G0301NESOSR				1,496,202.80	1,496,202.80-	1,496,202.80-	
26SSBA03	25380105	1	GX	0G0301NESOSR				20,098.43	20,098.43-	20,098.43-	
26SSBA03	25380106	1	GX	0G0301NESOSR				1,047,155.54	1,047,155.54-	1,047,155.54-	
Sub Total by BU Type								5,823,795.34	5,823,795.34-	5,823,795.34-	
Total by Grant Number								5,823,795.34	5,823,795.34-	5,823,795.34-	
26TANA03	25060088	1	GX	0G0301NETANF				476.00	476.00-	476.00-	
26TANA03	25140028	1	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
26TANA03	25310116	1	GX	0G0301NETANF				189,536.16	189,536.16-	189,536.16-	
26TANA03	25310118	1	GX	0G0301NETANF				17,166.43	17,166.43-	17,166.43-	
26TANA03	25320090	1	GX	0G0301NETANF				162,511.80	162,511.80-	162,511.80-	
26TANA03	25320092	1	GX	0G0301NETANF				294,736.16	294,736.16-	294,736.16-	
26TANA03	25340169	1	GX	0G0301NETANF				80,344.40	80,344.40-	80,344.40-	
26TANA03	25340179	1	GX	0G0301NETANF				92,735.95	92,735.95-	92,735.95-	
26TANA03	25340180	1	GX	0G0301NETANF				123,968.20	123,968.20-	123,968.20-	
26TANA03	25340181	1	GX	0G0301NETANF				137,693.99	137,693.99-	137,693.99-	
26TANA03	25340182	1	GX	0G0301NETANF				420,254.30	420,254.30-	420,254.30-	
26TANA03	25350264	1	GX	0G0301NETANF				101,964.18	101,964.18-	101,964.18-	
26TANA03	25350266	1	GX	0G0301NETANF				191,046.32	191,046.32-	191,046.32-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANA03	25350279	1	GX	0G0301NETANF				337.68	337.68-	337.68-	
26TANA03	25370265	1	GX	0G0301NETANF				35,166.59	35,166.59-	35,166.59-	
26TANA03	25370268	1	GX	0G0301NETANF				23,372.86	23,372.86-	23,372.86-	
26TANA03	25380086	1	GX	0G0301NETANF				163,488.56	163,488.56-	163,488.56-	
26TANA03	25380089	1	GX	0G0301NETANF				161,405.29	161,405.29-	161,405.29-	
26TANB03	25140047	1	GX	0G0301NETANF				30,000.00	30,000.00-	30,000.00-	
26TANJ03	25140029	1	GX	0G0301NETANF				142,173.79	142,173.79-	142,173.79-	
Sub Total by BU Type								2,369,914.41	2,369,914.41-	2,369,914.41-	
Total by Grant Number								2,369,914.41	2,369,914.41-	2,369,914.41-	
26SSFA03	25400031	K	GX	0G0301NE00FP				184,695.76	184,695.76-	184,695.76-	
26SSFP03	25060125	K	GX	0G0301NE00FP		300.00-		383,118.58	383,118.58-	383,118.58-	
Sub Total by BU Type							300.00-	567,814.34	567,814.34-	567,814.34-	
Total by Grant Number							300.00-	567,814.34	567,814.34-	567,814.34-	
26CWSA03	25340230	K	GX	0G0301NE1400				157,611.56	157,611.56-	157,611.56-	
26CWSA03	25350358	K	GX	0G0301NE1400				93,855.33	93,855.33-	93,855.33-	
26CWSA03	25350359	K	GX	0G0301NE1400				73,355.15	73,355.15-	73,355.15-	
26CWSA03	25370361	K	GX	0G0301NE1400				41,394.01	41,394.01-	41,394.01-	
Sub Total by BU Type								366,216.05	366,216.05-	366,216.05-	
Total by Grant Number								366,216.05	366,216.05-	366,216.05-	
26FCAD03	25310120	1	GX	0G0301NE1401				103,977.57	103,977.57-	103,977.57-	
26FCAD03	25310122	1	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
26FCAD03	25320093	1	GX	0G0301NE1401				228,518.26	228,518.26-	228,518.26-	
26FCAD03	25320095	1	GX	0G0301NE1401				95,474.25	95,474.25-	95,474.25-	
26FCAD03	25320098	1	GX	0G0301NE1401				149,330.86	149,330.86-	149,330.86-	
26FCAD03	25340186	1	GX	0G0301NE1401				34,936.01	34,936.01-	34,936.01-	
26FCAD03	25340187	1	GX	0G0301NE1401				47,079.87	47,079.87-	47,079.87-	
26FCAD03	25340189	1	GX	0G0301NE1401				117,778.49	117,778.49-	117,778.49-	
26FCAD03	25340192	1	GX	0G0301NE1401				38,494.96	38,494.96-	38,494.96-	
26FCAD03	25340193	1	GX	0G0301NE1401				109,628.34	109,628.34-	109,628.34-	
26FCAD03	25340196	1	GX	0G0301NE1401				139,956.66	139,956.66-	139,956.66-	
26FCAD03	25350291	1	GX	0G0301NE1401				198,048.72	198,048.72-	198,048.72-	
26FCAD03	25350294	1	GX	0G0301NE1401				20,557.83	20,557.83-	20,557.83-	
26FCAD03	25350295	1	GX	0G0301NE1401				107,260.97	107,260.97-	107,260.97-	
26FCAD03	25350302	1	GX	0G0301NE1401				33,958.82	33,958.82-	33,958.82-	
26FCAD03	25350305	1	GX	0G0301NE1401				141,950.01	141,950.01-	141,950.01-	
26FCAD03	25350308	1	GX	0G0301NE1401				127,614.23	127,614.23-	127,614.23-	
26FCAD03	25350310	1	GX	0G0301NE1401				53,755.14	53,755.14-	53,755.14-	
26FCAD03	25350311	1	GX	0G0301NE1401				41,886.29	41,886.29-	41,886.29-	
26FCAD03	25370270	1	GX	0G0301NE1401				145,560.90	145,560.90-	145,560.90-	
26FCAD03	25370271	1	GX	0G0301NE1401				232,169.29	232,169.29-	232,169.29-	
26FCAD03	25370272	1	GX	0G0301NE1401				472,471.04	472,471.04-	472,471.04-	
26FCAD03	25370275	1	GX	0G0301NE1401				437,015.55	437,015.55-	437,015.55-	
26FCAD03	25370276	1	GX	0G0301NE1401				25,377.97	25,377.97-	25,377.97-	
26FCAD03	25370283	1	GX	0G0301NE1401				48,449.33	48,449.33-	48,449.33-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26FCAD03	25370295	1	GX	0G0301NE1401			58,012.05	58,012.05-	58,012.05-	
26FCAD03	25370300	1	GX	0G0301NE1401			99,083.11	99,083.11-	99,083.11-	
26FCAD03	25380091	1	GX	0G0301NE1401			566,077.69	566,077.69-	566,077.69-	
26FCAD03	25380116	1	GX	0G0301NE1401			28,614.03	28,614.03-	28,614.03-	
26FCAD03	25400028	1	GX	0G0301NE1401			647,849.43	647,849.43-	647,849.43-	
26FCTR03	25310121	1	GX	0G0301NE1401			42,928.36	42,928.36-	42,928.36-	
26FCTR03	25320094	1	GX	0G0301NE1401			37,220.92	37,220.92-	37,220.92-	
26FCTR03	25320096	1	GX	0G0301NE1401			76,582.67	76,582.67-	76,582.67-	
26FCTR03	25340188	1	GX	0G0301NE1401			78,854.92	78,854.92-	78,854.92-	
26FCTR03	25340190	1	GX	0G0301NE1401			8,913.89	8,913.89-	8,913.89-	
26FCTR03	25340197	1	GX	0G0301NE1401			13,049.99	13,049.99-	13,049.99-	
26FCTR03	25350290	1	GX	0G0301NE1401			342,385.84	342,385.84-	342,385.84-	
26FCTR03	25350292	1	GX	0G0301NE1401			18,673.75	18,673.75-	18,673.75-	
26FCTR03	25350298	1	GX	0G0301NE1401			10,650.16	10,650.16-	10,650.16-	
26FCTR03	25350303	1	GX	0G0301NE1401			44,484.28	44,484.28-	44,484.28-	
26FCTR03	25350306	1	GX	0G0301NE1401			11,250.02	11,250.02-	11,250.02-	
26FCTR03	25350309	1	GX	0G0301NE1401			14,003.01	14,003.01-	14,003.01-	
26FCTR03	25350313	1	GX	0G0301NE1401			6,012.43	6,012.43-	6,012.43-	
26FCTR03	25370279	1	GX	0G0301NE1401			295,800.65	295,800.65-	295,800.65-	
26FCTR03	25370286	1	GX	0G0301NE1401			27,537.51	27,537.51-	27,537.51-	
26FCTR03	25370292	1	GX	0G0301NE1401			13,920.27	13,920.27-	13,920.27-	
26FCTR03	25370297	1	GX	0G0301NE1401			25,340.21	25,340.21-	25,340.21-	
26FCTR03	25370302	1	GX	0G0301NE1401			28,058.27	28,058.27-	28,058.27-	
26FCTR03	25380072	1	GX	0G0301NE1401			105.47	105.47-	105.47-	
26FCTR03	25380094	1	GX	0G0301NE1401			53,756.52	53,756.52-	53,756.52-	
Sub Total by BU Type							5,714,542.92	5,714,542.92-	5,714,542.92-	
Total by Grant Number							5,714,542.92	5,714,542.92-	5,714,542.92-	
26AAAD03	25370280	K	GX	0G0301NE1407			38,701.03	38,701.03-	38,701.03-	
Sub Total by BU Type							38,701.03	38,701.03-	38,701.03-	
Total by Grant Number							38,701.03	38,701.03-	38,701.03-	
26CHIL03	25060092	K	GX	0G0301NE1420			80,947.72	80,947.72-	80,947.72-	
26CHIL03	25060098	K	GX	0G0301NE1420			1,406,286.28	1,406,286.28-	1,406,286.28-	
Sub Total by BU Type							1,487,234.00	1,487,234.00-	1,487,234.00-	
Total by Grant Number							1,487,234.00	1,487,234.00-	1,487,234.00-	
26CSEA03	25160060	K	GX	0G0304NE4004			461,489.15	461,489.15-	461,489.15-	
26CSEA03	25160062	K	GX	0G0304NE4004			2,498,039.05	2,498,039.05-	2,498,039.05-	
26CSEA03	25160063	K	GX	0G0304NE4004			853,156.43	853,156.43-	853,156.43-	
26CSEA03	25160064	K	GX	0G0304NE4004			4,289.78	4,289.78-	4,289.78-	
26CSEA03	25160065	K	GX	0G0304NE4004			1,405,532.54	1,405,532.54-	1,405,532.54-	
26CSEA03	25160066	K	GX	0G0304NE4004			424,379.33	424,379.33-	424,379.33-	
26CSEA03	25160068	K	GX	0G0304NE4004			395,795.76	395,795.76-	395,795.76-	
26CSEA03	25370314	K	GX	0G0304NE4004			61,179.21	61,179.21-	61,179.21-	
26CSEA03	25380102	K	GX	0G0304NE4004			777.77	777.77-	777.77-	
26CSEA03	25980003	K	GX	0G0304NE4004			1,388.34	1,388.34-	1,388.34-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26CSEM03	25160061	K	GX	0G0304NE4004			142,640.96	142,640.96-	142,640.96-	
				Sub Total by BU Type			6,240,088.76	6,240,088.76-	6,240,088.76-	
26CSEG03	25160052	K	MT	0G0304NE4004			561,695.64	561,695.64-	561,695.64-	
26CSEG03	25160053	K	MT	0G0304NE4004			28,179.76-	28,179.76	28,179.76	
26CSEG03	25160054	K	MT	0G0304NE4004			100,098.61	100,098.61-	100,098.61-	
26CSEG03	25160055	N	MT	0G0304NE4004			5,236.05	5,236.05-	5,236.05-	
26CSEG03	25160057	K	MT	0G0304NE4004			93,433.81	93,433.81-	93,433.81-	
26CSEG03	25160058	K	MT	0G0304NE4004			78.75	78.75-	78.75-	
26CSEG03	25160059	K	MT	0G0304NE4004			150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160073	K	MT	0G0304NE4004			500,337.89	500,337.89-	500,337.89-	
26CSEG03	25160074	K	MT	0G0304NE4004			305,346.78	305,346.78-	305,346.78-	
26CSEG03	25160075	Y	MT	0G0304NE4004			374,704.34	374,704.34-	374,704.34-	
				Sub Total by BU Type			2,063,670.78	2,063,670.78-	2,063,670.78-	
				Total by Grant Number			8,303,759.54	8,303,759.54-	8,303,759.54-	
	26146604	1	GB	0G04AANE7100	52,800.00			52,800.00		
	26146704	1	GB	0G04AANE7100		54,144.00			54,144.00	
				Sub Total by BU Type	52,800.00	54,144.00		52,800.00	54,144.00	
26146604	25140046	1	GX	0G04AANE7100			46,867.00	46,867.00-	46,867.00-	
26146604	25370467	1	GX	0G04AANE7100			5,933.00	5,933.00-	5,933.00-	
				Sub Total by BU Type			52,800.00	52,800.00-	52,800.00-	
				Total by Grant Number	52,800.00	54,144.00	52,800.00		1,344.00	
	26141404	K	GB	0G04AANE7110		403,185.00			403,185.00	
				Sub Total by BU Type		403,185.00			403,185.00	
				Total by Grant Number		403,185.00			403,185.00	
	26142104	K	GB	0G04B1NECOSR	108,275.15			108,275.15		
	26142204	K	GB	0G04B1NECOSR	337,040.85			337,040.85		
				Sub Total by BU Type	445,316.00			445,316.00		
26142104	25140043	K	GX	0G04B1NECOSR			108,275.15	108,275.15-	108,275.15-	
				Sub Total by BU Type			108,275.15	108,275.15-	108,275.15-	
				Total by Grant Number	445,316.00		108,275.15	337,040.85-	108,275.15-	
	26148604	K	GB	0G04B1NELIEA	1,265,433.00			1,265,433.00		
				Sub Total by BU Type	1,265,433.00			1,265,433.00		
26148604	25140044	K	GX	0G04B1NELIEA			34,771.27	34,771.27-	34,771.27-	
26148604	25140045	K	GX	0G04B1NELIEA			379,066.39	379,066.39-	379,066.39-	
26148604	25370466	K	GX	0G04B1NELIEA			105,936.72	105,936.72-	105,936.72-	
26148604	25380145	K	GX	0G04B1NELIEA			745,462.51	745,462.51-	745,462.51-	
				Sub Total by BU Type			1,265,236.89	1,265,236.89-	1,265,236.89-	
				Total by Grant Number	1,265,433.00		1,265,236.89	196.11	1,265,236.89-	
	26145844	K	GB	0G04TANE1000	236,518.00			236,518.00		
				Sub Total by BU Type	236,518.00			236,518.00		
26145844	25060192	K	GX	0G04TANE1000			236,518.00	236,518.00-	236,518.00-	
				Sub Total by BU Type			236,518.00	236,518.00-	236,518.00-	
				Total by Grant Number	236,518.00		236,518.00		236,518.00-	
	26235104	K	GB	0G0401NEBS28	49,112.03			49,112.03		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	49,112.03				49,112.03		
26235104	25230025	K	GX	0G0401NEBS28				49,112.03	49,112.03-	49,112.03-	
26235204	25230022	K	GX	0G0401NEBS28				10,778.89	10,778.89-	10,778.89-	
26235204	25230023	K	GX	0G0401NEBS28				1,851.64	1,851.64-	1,851.64-	
26235204	25230024	K	GX	0G0401NEBS28				68,318.63	68,318.63-	68,318.63-	
				Sub Total by BU Type				130,061.19	130,061.19-	130,061.19-	
				Total by Grant Number	49,112.03			130,061.19	80,949.16-	130,061.19-	
	26252904	K	GB	0G0401NECCDF	188,146.00				188,146.00		
				Sub Total by BU Type	188,146.00				188,146.00		
26251104	25250066	1	GX	0G0401NECCDF				80,791.35	80,791.35-	80,791.35-	
26251104	25340267	1	GX	0G0401NECCDF				61,733.54	61,733.54-	61,733.54-	
26251104	25340269	1	GX	0G0401NECCDF				54,751.14	54,751.14-	54,751.14-	
26251104	25350400	1	GX	0G0401NECCDF				44,632.89	44,632.89-	44,632.89-	
26251104	25370386	1	GX	0G0401NECCDF				22,319.58	22,319.58-	22,319.58-	
26251104	25370387	1	GX	0G0401NECCDF				230,085.98	230,085.98-	230,085.98-	
26251104	25370388	1	GX	0G0401NECCDF				93,439.45	93,439.45-	93,439.45-	
26251104	25370390	1	GX	0G0401NECCDF				36,522.30	36,522.30-	36,522.30-	
26251104	25370392	1	GX	0G0401NECCDF				301,575.02	301,575.02-	301,575.02-	
26251104	25370395	1	GX	0G0401NECCDF				34,153.37	34,153.37-	34,153.37-	
26251104	25380127	1	GX	0G0401NECCDF				1,741,019.70	1,741,019.70-	1,741,019.70-	
26251104	25380128	1	GX	0G0401NECCDF				19,408.03	19,408.03-	19,408.03-	
26253404	25250003	K	GX	0G0401NECCDF			56,927.58	122,891.41	122,891.41-	122,891.41-	
				Sub Total by BU Type			56,927.58	2,843,323.76	2,843,323.76-	2,843,323.76-	
				Total by Grant Number	188,146.00		56,927.58	2,843,323.76	2,655,177.76-	2,843,323.76-	
	26402504	K	GB	0G0401NECETV	517,535.00				517,535.00		
				Sub Total by BU Type	517,535.00				517,535.00		
				Total by Grant Number	517,535.00				517,535.00		
	26407504	K	GB	0G0401NECJA1	140,199.00				140,199.00		
				Sub Total by BU Type	140,199.00				140,199.00		
26407504	25060001	K	GX	0G0401NECJA1				61,830.00	61,830.00-	61,830.00-	
				Sub Total by BU Type				61,830.00	61,830.00-	61,830.00-	
				Total by Grant Number	140,199.00			61,830.00	78,369.00-	61,830.00-	
26143304	25140051	K	GX	0G0401NELIE5				482.91	482.91-	482.91-	
				Sub Total by BU Type				482.91	482.91-	482.91-	
				Total by Grant Number				482.91	482.91-	482.91-	
	26161004	K	GB	0G0401NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
	26221004	K	GB	0G0401NESOSR	8,109,597.00				8,109,597.00		
				Sub Total by BU Type	8,109,597.00				8,109,597.00		
26221004	25310207	K	GX	0G0401NESOSR				74,133.32	74,133.32-	74,133.32-	
26221004	25310210	K	GX	0G0401NESOSR				19,479.04	19,479.04-	19,479.04-	
26221004	25320160	K	GX	0G0401NESOSR				35,899.43	35,899.43-	35,899.43-	
26221004	25320161	K	GX	0G0401NESOSR				97,067.27	97,067.27-	97,067.27-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26221004	25340290	K	GX	0G0401NESOSR				58,376.61	58,376.61-	58,376.61-	
26221004	25340292	K	GX	0G0401NESOSR				487,992.57	487,992.57-	487,992.57-	
26221004	25340293	K	GX	0G0401NESOSR				241,262.98	241,262.98-	241,262.98-	
26221004	25340295	K	GX	0G0401NESOSR				83,513.15	83,513.15-	83,513.15-	
26221004	25340296	K	GX	0G0401NESOSR				43,051.28	43,051.28-	43,051.28-	
26221004	25350434	K	GX	0G0401NESOSR				192,222.10	192,222.10-	192,222.10-	
26221004	25350435	K	GX	0G0401NESOSR				89,392.71	89,392.71-	89,392.71-	
26221004	25350452	K	GX	0G0401NESOSR				84,267.26	84,267.26-	84,267.26-	
26221004	25370441	K	GX	0G0401NESOSR				2,631.35	2,631.35-	2,631.35-	
26221004	25370443	K	GX	0G0401NESOSR				669,356.46	669,356.46-	669,356.46-	
26221004	25370449	K	GX	0G0401NESOSR				4,591.91	4,591.91-	4,591.91-	
26221004	25370451	K	GX	0G0401NESOSR				81,959.05	81,959.05-	81,959.05-	
26221004	25370456	K	GX	0G0401NESOSR				63,691.32	63,691.32-	63,691.32-	
26221004	25370459	K	GX	0G0401NESOSR				39,195.60	39,195.60-	39,195.60-	
26221004	25380141	K	GX	0G0401NESOSR				1,126,609.86	1,126,609.86-	1,126,609.86-	
26221004	25380142	K	GX	0G0401NESOSR				3,452,513.61	3,452,513.61-	3,452,513.61-	
26221004	25380143	K	GX	0G0401NESOSR				120.58	120.58-	120.58-	
26221004	25380144	K	GX	0G0401NESOSR				200,000.00	200,000.00-	200,000.00-	
Sub Total by BU Type								7,147,327.46	7,147,327.46-	7,147,327.46-	
Total by Grant Number								8,109,597.00	962,269.54	7,147,327.46-	
26145104	25060173	K	GX	0G0401NETANF				294.00	294.00-	294.00-	
26145104	25140040	K	GX	0G0401NETANF				41.40	41.40-	41.40-	
26145104	25310178	K	GX	0G0401NETANF				121,267.60	121,267.60-	121,267.60-	
26145104	25310179	K	GX	0G0401NETANF			1,503.61-	3,001.34	3,001.34-	3,001.34-	
26145104	25310180	K	GX	0G0401NETANF			1,503.61	1,727.82	1,727.82-	1,727.82-	
26145104	25320137	K	GX	0G0401NETANF				142,886.45	142,886.45-	142,886.45-	
26145104	25320139	K	GX	0G0401NETANF				224,088.21	224,088.21-	224,088.21-	
26145104	25340252	K	GX	0G0401NETANF				83,811.49	83,811.49-	83,811.49-	
26145104	25340260	K	GX	0G0401NETANF				2,102.10	2,102.10-	2,102.10-	
26145104	25340261	K	GX	0G0401NETANF				89,146.34	89,146.34-	89,146.34-	
26145104	25340262	K	GX	0G0401NETANF				60,052.49	60,052.49-	60,052.49-	
26145104	25340263	K	GX	0G0401NETANF				65,278.14	65,278.14-	65,278.14-	
26145104	25340264	K	GX	0G0401NETANF				334,045.35	334,045.35-	334,045.35-	
26145104	25350378	K	GX	0G0401NETANF				72,343.14	72,343.14-	72,343.14-	
26145104	25350379	K	GX	0G0401NETANF				427,034.02	427,034.02-	427,034.02-	
26145104	25350397	K	GX	0G0401NETANF				159,691.83	159,691.83-	159,691.83-	
26145104	25370382	K	GX	0G0401NETANF				33,333.75	33,333.75-	33,333.75-	
26145104	25370385	K	GX	0G0401NETANF				22,670.96	22,670.96-	22,670.96-	
26145104	25380123	K	GX	0G0401NETANF				410,661.18	410,661.18-	410,661.18-	
26145104	25380126	K	GX	0G0401NETANF				136,355.95	136,355.95-	136,355.95-	
26145304	25140041	K	GX	0G0401NETANF				1,199,786.00	1,199,786.00-	1,199,786.00-	
26145304	25310237	K	GX	0G0401NETANF				96,367.35	96,367.35-	96,367.35-	
26145304	25320185	K	GX	0G0401NETANF				78,327.37	78,327.37-	78,327.37-	
26145304	25340328	K	GX	0G0401NETANF				93,128.33	93,128.33-	93,128.33-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26145304	25350498	K	GX	0G0401NETANF				92,835.39	92,835.39-	92,835.39-	
26145304	25370502	K	GX	0G0401NETANF				37,739.84	37,739.84-	37,739.84-	
26145304	25370503	K	GX	0G0401NETANF				147,689.56	147,689.56-	147,689.56-	
26145304	25380125	K	GX	0G0401NETANF				1,483,215.65	1,483,215.65-	1,483,215.65-	
				Sub Total by BU Type				5,618,923.05	5,618,923.05-	5,618,923.05-	
				Total by Grant Number				5,618,923.05	5,618,923.05-	5,618,923.05-	
26405604	25400039	K	GX	0G0401NE00FP			20,688.25	145,077.00	145,077.00-	145,077.00-	
26405704	25060188	K	GX	0G0401NE00FP			37,477.80	227,013.40	227,013.40-	227,013.40-	
				Sub Total by BU Type			58,166.05	372,090.40	372,090.40-	372,090.40-	
				Total by Grant Number			58,166.05	372,090.40	372,090.40-	372,090.40-	
26403004	25370464	K	GX	0G0401NE1400				6,948.50	6,948.50-	6,948.50-	
				Sub Total by BU Type				6,948.50	6,948.50-	6,948.50-	
				Total by Grant Number				6,948.50	6,948.50-	6,948.50-	
26401004	25310181	K	GX	0G0401NE1401				85,309.15	85,309.15-	85,309.15-	
26401004	25310183	K	GX	0G0401NE1401			2,874.14	5,830.96	5,830.96-	5,830.96-	
26401004	25320141	K	GX	0G0401NE1401				157,744.72	157,744.72-	157,744.72-	
26401004	25320142	K	GX	0G0401NE1401				52,212.64	52,212.64-	52,212.64-	
26401004	25320143	K	GX	0G0401NE1401				52,933.37	52,933.37-	52,933.37-	
26401004	25320145	K	GX	0G0401NE1401				30,409.92	30,409.92-	30,409.92-	
26401004	25340270	K	GX	0G0401NE1401				12,242.59	12,242.59-	12,242.59-	
26401004	25340271	K	GX	0G0401NE1401				39,914.32	39,914.32-	39,914.32-	
26401004	25340273	K	GX	0G0401NE1401				15,223.63	15,223.63-	15,223.63-	
26401004	25340275	K	GX	0G0401NE1401				175,855.14	175,855.14-	175,855.14-	
26401004	25340276	K	GX	0G0401NE1401				272,370.65	272,370.65-	272,370.65-	
26401004	25340277	K	GX	0G0401NE1401				25,478.04	25,478.04-	25,478.04-	
26401004	25340280	K	GX	0G0401NE1401				140,918.21	140,918.21-	140,918.21-	
26401004	25350401	K	GX	0G0401NE1401				247,402.27	247,402.27-	247,402.27-	
26401004	25350402	K	GX	0G0401NE1401				117,328.89	117,328.89-	117,328.89-	
26401004	25350405	K	GX	0G0401NE1401				12,718.11	12,718.11-	12,718.11-	
26401004	25350406	K	GX	0G0401NE1401				66,466.68	66,466.68-	66,466.68-	
26401004	25350408	K	GX	0G0401NE1401				16,675.91	16,675.91-	16,675.91-	
26401004	25350412	K	GX	0G0401NE1401				81,591.00	81,591.00-	81,591.00-	
26401004	25350413	K	GX	0G0401NE1401				30,612.80	30,612.80-	30,612.80-	
26401004	25350416	K	GX	0G0401NE1401				90,641.38	90,641.38-	90,641.38-	
26401004	25350419	K	GX	0G0401NE1401				54,281.30	54,281.30-	54,281.30-	
26401004	25350421	K	GX	0G0401NE1401				41,288.77	41,288.77-	41,288.77-	
26401004	25350422	K	GX	0G0401NE1401				32,255.08	32,255.08-	32,255.08-	
26401004	25370405	K	GX	0G0401NE1401				164,635.94	164,635.94-	164,635.94-	
26401004	25370406	K	GX	0G0401NE1401				480,468.73	480,468.73-	480,468.73-	
26401004	25370407	K	GX	0G0401NE1401				184,411.35	184,411.35-	184,411.35-	
26401004	25370408	K	GX	0G0401NE1401				193,185.36	193,185.36-	193,185.36-	
26401004	25370412	K	GX	0G0401NE1401				16,793.42	16,793.42-	16,793.42-	
26401004	25370417	K	GX	0G0401NE1401				95,611.31	95,611.31-	95,611.31-	
26401004	25370418	K	GX	0G0401NE1401				42,427.43	42,427.43-	42,427.43-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26401004	25370420	K	GX	0G0401NE1401				16,284.74	16,284.74-	16,284.74-	
26401004	25370422	K	GX	0G0401NE1401				96,869.70	96,869.70-	96,869.70-	
26401004	25370423	K	GX	0G0401NE1401				162,848.72	162,848.72-	162,848.72-	
26401004	25370430	K	GX	0G0401NE1401				35,600.65	35,600.65-	35,600.65-	
26401004	25370435	K	GX	0G0401NE1401				68,390.45	68,390.45-	68,390.45-	
26401004	25380131	K	GX	0G0401NE1401				72,979.28	72,979.28-	72,979.28-	
26401004	25380133	K	GX	0G0401NE1401				23,510.35	23,510.35-	23,510.35-	
26401004	25380136	K	GX	0G0401NE1401				36,926.15	36,926.15-	36,926.15-	
26401004	25400035	K	GX	0G0401NE1401				907,699.12	907,699.12-	907,699.12-	
26401404	25340279	K	GX	0G0401NE1401				2,847.61	2,847.61-	2,847.61-	
26401404	25350403	K	GX	0G0401NE1401				6,435.70	6,435.70-	6,435.70-	
26401404	25350414	K	GX	0G0401NE1401				17,199.35	17,199.35-	17,199.35-	
26401404	25350417	K	GX	0G0401NE1401				8,624.76	8,624.76-	8,624.76-	
26401404	25370415	K	GX	0G0401NE1401				77,631.19	77,631.19-	77,631.19-	
26401404	25370421	K	GX	0G0401NE1401				9,873.58	9,873.58-	9,873.58-	
26401404	25370427	K	GX	0G0401NE1401				6,274.18	6,274.18-	6,274.18-	
26401404	25370432	K	GX	0G0401NE1401				7,031.24	7,031.24-	7,031.24-	
26401404	25370437	K	GX	0G0401NE1401				4,852.55	4,852.55-	4,852.55-	
26401404	25380149	K	GX	0G0401NE1401				3,476.51	3,476.51-	3,476.51-	
				Sub Total by BU Type			2,874.14	4,600,594.90	4,600,594.90-	4,600,594.90-	
	25300007	Y	MT	0G0401NE1401				87,882.57	87,882.57-	87,882.57-	
				Sub Total by BU Type				87,882.57	87,882.57-	87,882.57-	
				Total by Grant Number			2,874.14	4,688,477.47	4,688,477.47-	4,688,477.47-	
26406204	25370465	K	GX	0G0401NE1407				83,171.81	83,171.81-	83,171.81-	
				Sub Total by BU Type				83,171.81	83,171.81-	83,171.81-	
				Total by Grant Number				83,171.81	83,171.81-	83,171.81-	
	26402004	K	GB	0G0401NE1420	1,586,304.00				1,586,304.00		
				Sub Total by BU Type	1,586,304.00				1,586,304.00		
26402004	25060180	K	GX	0G0401NE1420				56,983.48	56,983.48-	56,983.48-	
26402004	25060182	K	GX	0G0401NE1420				1,529,172.56	1,529,172.56-	1,529,172.56-	
				Sub Total by BU Type				1,586,156.04	1,586,156.04-	1,586,156.04-	
				Total by Grant Number	1,586,304.00			1,586,156.04	147.96	1,586,156.04-	
26164004	25160084	K	GX	0G0404NE4004				1,971,562.27	1,971,562.27-	1,971,562.27-	
26164004	25160085	K	GX	0G0404NE4004				149,959.84	149,959.84-	149,959.84-	
26164004	25160086	K	GX	0G0404NE4004				271,962.15	271,962.15-	271,962.15-	
26164004	25160087	K	GX	0G0404NE4004			3.71	746,517.08	746,517.08-	746,517.08-	
26164004	25160088	K	GX	0G0404NE4004				47,557.26	47,557.26-	47,557.26-	
26164004	25160089	K	GX	0G0404NE4004				2,240,259.14	2,240,259.14-	2,240,259.14-	
26164004	25160090	K	GX	0G0404NE4004				880,592.01	880,592.01-	880,592.01-	
26164004	25160091	K	GX	0G0404NE4004				9,194.93	9,194.93-	9,194.93-	
26164004	25160092	K	GX	0G0404NE4004				935,049.75	935,049.75-	935,049.75-	
26164004	25370399	K	GX	0G0404NE4004				78,876.71	78,876.71-	78,876.71-	
26164004	25370403	K	GX	0G0404NE4004				178,748.00	178,748.00-	178,748.00-	
				Sub Total by BU Type			3.71	7,510,279.14	7,510,279.14-	7,510,279.14-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25160076	Y	MT	0G0404NE4004				730,542.83	730,542.83-	730,542.83-	
	25160077	Y	MT	0G0404NE4004				44,270.43	44,270.43-	44,270.43-	
	25160078	Y	MT	0G0404NE4004			1.91	490,787.61	490,787.61-	490,787.61-	
	25160081	Y	MT	0G0404NE4004				665,438.97	665,438.97-	665,438.97-	
	25160082	Y	MT	0G0404NE4004				20,787.07	20,787.07-	20,787.07-	
	25160083	Y	MT	0G0404NE4004				78,308.02	78,308.02-	78,308.02-	
	25160093	Y	MT	0G0404NE4004				1,788.23	1,788.23-	1,788.23-	
	25160094	Y	MT	0G0404NE4004				297,676.86	297,676.86-	297,676.86-	
	25160095	Y	MT	0G0404NE4004				1,154,072.87	1,154,072.87-	1,154,072.87-	
	25160096	Y	MT	0G0404NE4004				121,590.92	121,590.92-	121,590.92-	
	25160097	Y	MT	0G0404NE4004				237,883.17	237,883.17-	237,883.17-	
	25160098	Y	MT	0G0404NE4004				10.20	10.20-	10.20-	
	25160099	Y	MT	0G0404NE4004				325,043.34	325,043.34-	325,043.34-	
				Sub Total by BU Type			1.91	4,168,200.52	4,168,200.52-	4,168,200.52-	
				Total by Grant Number			5.62	11,678,479.66	11,678,479.66-	11,678,479.66-	
	26146605	K	GB	0G05AANE7100	108,000.00				108,000.00		
	26146705	K	GB	0G05AANE7100		396,000.00				396,000.00	
				Sub Total by BU Type	108,000.00	396,000.00			108,000.00	396,000.00	
26146605	25140026	K	GX	0G05AANE7100			1,883.66	15,414.42	15,414.42-	15,414.42-	
26146605	25370020	K	GX	0G05AANE7100			5,533.82	31,135.42	31,135.42-	31,135.42-	
				Sub Total by BU Type			7,417.48	46,549.84	46,549.84-	46,549.84-	
				Total by Grant Number	108,000.00	396,000.00	7,417.48	46,549.84	61,450.16	349,450.16	
	26141405	K	GB	0G05AANE7110		268,151.00				268,151.00	
				Sub Total by BU Type		268,151.00				268,151.00	
				Total by Grant Number		268,151.00				268,151.00	
	26142105	K	GB	0G05B1NECOSR	165,637.00				165,637.00		
				Sub Total by BU Type	165,637.00				165,637.00		
26142105	25140027	K	GX	0G05B1NECOSR			4,931.46	37,703.23	37,703.23-	37,703.23-	
				Sub Total by BU Type			4,931.46	37,703.23	37,703.23-	37,703.23-	
				Total by Grant Number	165,637.00		4,931.46	37,703.23	127,933.77	37,703.23-	
	26148605	K	GB	0G05B1NELIEA	1,688,737.00				1,688,737.00		
				Sub Total by BU Type	1,688,737.00				1,688,737.00		
26148605	25140019	K	GX	0G05B1NELIEA				1,600.00	1,600.00-	1,600.00-	
26148605	25140020	K	GX	0G05B1NELIEA			35,525.05	277,770.70	277,770.70-	277,770.70-	
26148605	25370001	K	GX	0G05B1NELIEA			7,820.40	85,308.87	85,308.87-	85,308.87-	
26148605	25380001	K	GX	0G05B1NELIEA			103,121.15	841,737.19	841,737.19-	841,737.19-	
				Sub Total by BU Type			146,466.60	1,206,416.76	1,206,416.76-	1,206,416.76-	
				Total by Grant Number	1,688,737.00		146,466.60	1,206,416.76	482,320.24	1,206,416.76-	
	26124505	K	GB	0G0501NEAEGP	164,055.00				164,055.00		
				Sub Total by BU Type	164,055.00				164,055.00		
26124505	25120001	K	GX	0G0501NEAEGP			2,857.47	13,856.56	13,856.56-	13,856.56-	
				Sub Total by BU Type			2,857.47	13,856.56	13,856.56-	13,856.56-	
				Total by Grant Number	164,055.00		2,857.47	13,856.56	150,198.44	13,856.56-	
	26235105	K	GB	0G0501NEBS28	137,584.00				137,584.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					137,584.00				137,584.00		
26235105	25230014	K	GX	0G0501NEBS28			6,860.09	52,766.03	52,766.03-	52,766.03-	
26235205	25230005	K	GX	0G0501NEBS28			20.07	3,388.83	3,388.83-	3,388.83-	
26235205	25230006	K	GX	0G0501NEBS28			333.83	2,502.45	2,502.45-	2,502.45-	
26235205	25230007	K	GX	0G0501NEBS28			10,788.54	80,929.83	80,929.83-	80,929.83-	
Sub Total by BU Type							18,002.53	139,587.14	139,587.14-	139,587.14-	
Total by Grant Number					137,584.00		18,002.53	139,587.14	2,003.14-	139,587.14-	
26251105	25250077	K	GX	0G0501NECCDF			19,018.03	122,506.29	122,506.29-	122,506.29-	
26251105	25340337	K	GX	0G0501NECCDF			16,952.98	115,669.26	115,669.26-	115,669.26-	
26251105	25340338	K	GX	0G0501NECCDF				14,057.18	14,057.18-	14,057.18-	
26251105	25340339	K	GX	0G0501NECCDF			1,743.59	8,716.23	8,716.23-	8,716.23-	
26251105	25350516	K	GX	0G0501NECCDF			9,515.81	78,677.55	78,677.55-	78,677.55-	
26251105	25370520	K	GX	0G0501NECCDF			2,183.84	10,393.87	10,393.87-	10,393.87-	
26251105	25370521	K	GX	0G0501NECCDF			13,964.95	95,525.07	95,525.07-	95,525.07-	
26251105	25370523	K	GX	0G0501NECCDF			6,306.09	44,596.97	44,596.97-	44,596.97-	
26251105	25370525	K	GX	0G0501NECCDF			13,977.07	84,321.94	84,321.94-	84,321.94-	
26251105	25380160	K	GX	0G0501NECCDF			140,211.11	428,754.11	428,754.11-	428,754.11-	
Sub Total by BU Type							223,873.47	1,003,218.47	1,003,218.47-	1,003,218.47-	
Total by Grant Number							223,873.47	1,003,218.47	1,003,218.47-	1,003,218.47-	
26402505		K	GB	0G0501NECETV	398,041.00				398,041.00		
Sub Total by BU Type					398,041.00				398,041.00		
26402505	25060198	K	GX	0G0501NECETV				132,680.25	132,680.25-	132,680.25-	
Sub Total by BU Type								132,680.25	132,680.25-	132,680.25-	
Total by Grant Number					398,041.00			132,680.25	265,360.75-	132,680.25-	
26221005		K	GB	0G0501NESOSR	6,066,429.00				6,066,429.00		
Sub Total by BU Type					6,066,429.00				6,066,429.00		
26221005	25310258	K	GX	0G0501NESOSR			312.84	111,440.28	111,440.28-	111,440.28-	
26221005	25310260	K	GX	0G0501NESOSR				259.74	259.74-	259.74-	
26221005	25320206	K	GX	0G0501NESOSR			14,757.38	108,499.83	108,499.83-	108,499.83-	
26221005	25320207	K	GX	0G0501NESOSR			7,740.22	51,236.81	51,236.81-	51,236.81-	
26221005	25340349	K	GX	0G0501NESOSR			314.98	350,311.04	350,311.04-	350,311.04-	
26221005	25340350	K	GX	0G0501NESOSR			3,921.20	94,723.90	94,723.90-	94,723.90-	
26221005	25340351	K	GX	0G0501NESOSR			380.48	257,570.94	257,570.94-	257,570.94-	
26221005	25340352	K	GX	0G0501NESOSR			179.44	159,116.66	159,116.66-	159,116.66-	
26221005	25350537	K	GX	0G0501NESOSR			47,217.93	339,059.11	339,059.11-	339,059.11-	
26221005	25370544	K	GX	0G0501NESOSR			11,196.91	113,915.29	113,915.29-	113,915.29-	
26221005	25370547	K	GX	0G0501NESOSR			1,121.39	29,309.28	29,309.28-	29,309.28-	
26221005	25370549	K	GX	0G0501NESOSR			13,510.94	102,989.72	102,989.72-	102,989.72-	
26221005	25370551	K	GX	0G0501NESOSR			20,998.73	186,384.06	186,384.06-	186,384.06-	
26221005	25380166	K	GX	0G0501NESOSR			871.83	581,180.02	581,180.02-	581,180.02-	
26221005	25380167	K	GX	0G0501NESOSR			8,253.75	2,445,096.12	2,445,096.12-	2,445,096.12-	
Sub Total by BU Type							130,778.02	4,931,092.80	4,931,092.80-	4,931,092.80-	
Total by Grant Number					6,066,429.00		130,778.02	4,931,092.80	1,135,336.20-	4,931,092.80-	
26145105	25060194	K	GX	0G0501NETANF			16.97	156.65	156.65-	156.65-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26145105	25300017	K	GX	0G0501NETANF			7,774.80	8,274.80	8,274.80-	8,274.80-	
26145105	25310242	K	GX	0G0501NETANF			3,299.29	16,085.56	16,085.56-	16,085.56-	
26145105	25310243	K	GX	0G0501NETANF			1,503.61	1,503.61	1,503.61-	1,503.61-	
26145105	25320196	K	GX	0G0501NETANF			12,841.22	65,916.29	65,916.29-	65,916.29-	
26145105	25340332	K	GX	0G0501NETANF			4,759.71	704,258.40	704,258.40-	704,258.40-	
26145105	25340336	K	GX	0G0501NETANF				943.42	943.42-	943.42-	
26145105	25350511	K	GX	0G0501NETANF			821.60	729,915.13	729,915.13-	729,915.13-	
26145105	25350513	K	GX	0G0501NETANF			2,387.72	11,785.56	11,785.56-	11,785.56-	
26145105	25350514	K	GX	0G0501NETANF			33,257.24	185,667.99	185,667.99-	185,667.99-	
26145105	25350515	K	GX	0G0501NETANF				177,171.14	177,171.14-	177,171.14-	
26145105	25380158	K	GX	0G0501NETANF			2,381.14	30,597.40	30,597.40-	30,597.40-	
26145305	25140050	K	GX	0G0501NETANF			13,720.51	124,151.10	124,151.10-	124,151.10-	
26145305	25310244	K	GX	0G0501NETANF			1,599.20	724,205.95	724,205.95-	724,205.95-	
Sub Total by BU Type							84,363.01	2,780,633.00	2,780,633.00-	2,780,633.00-	
Total by Grant Number							84,363.01	2,780,633.00	2,780,633.00-	2,780,633.00-	
26403005	25310001	K	GX	0G0501NE1400			29,744.51	119,465.09	119,465.09-	119,465.09-	
26403005	25310021	K	GX	0G0501NE1400			6,938.76	27,696.59	27,696.59-	27,696.59-	
26403005	25320027	K	GX	0G0501NE1400			9,668.21	30,389.22	30,389.22-	30,389.22-	
26403005	25340019	K	GX	0G0501NE1400			287.52	4,502.98	4,502.98-	4,502.98-	
26403005	25340025	K	GX	0G0501NE1400			9,643.22	38,767.35	38,767.35-	38,767.35-	
26403005	25350001	K	GX	0G0501NE1400			7,951.39	29,722.14	29,722.14-	29,722.14-	
26403005	25370037	K	GX	0G0501NE1400			7,126.47	28,575.50	28,575.50-	28,575.50-	
Sub Total by BU Type							71,360.08	279,118.87	279,118.87-	279,118.87-	
Total by Grant Number							71,360.08	279,118.87	279,118.87-	279,118.87-	
26401005	25300009	K	GX	0G0501NE1401				3,317.02	3,317.02-	3,317.02-	
26401005	25310246	K	GX	0G0501NE1401			2,895.60	8,878.68	8,878.68-	8,878.68-	
26401005	25310250	K	GX	0G0501NE1401				67,127.68	67,127.68-	67,127.68-	
26401005	25310252	K	GX	0G0501NE1401			8,495.66	16,660.83	16,660.83-	16,660.83-	
26401005	25310254	K	GX	0G0501NE1401			3,587.01	21,393.61	21,393.61-	21,393.61-	
26401005	25310255	K	GX	0G0501NE1401			1,005.49	2,650.09	2,650.09-	2,650.09-	
26401005	25320198	K	GX	0G0501NE1401				97,028.21	97,028.21-	97,028.21-	
26401005	25320202	K	GX	0G0501NE1401				8,255.97	8,255.97-	8,255.97-	
26401005	25340340	K	GX	0G0501NE1401				51,570.63	51,570.63-	51,570.63-	
26401005	25340342	K	GX	0G0501NE1401			6,507.21	13,411.26	13,411.26-	13,411.26-	
26401005	25340345	K	GX	0G0501NE1401				19,925.64	19,925.64-	19,925.64-	
26401005	25340347	K	GX	0G0501NE1401				5.54	5.54-	5.54-	
26401005	25340348	K	GX	0G0501NE1401			1.54	383.97	383.97-	383.97-	
26401005	25350518	K	GX	0G0501NE1401			971.35	15,167.02	15,167.02-	15,167.02-	
26401005	25350520	K	GX	0G0501NE1401			3,311.34	6,612.11	6,612.11-	6,612.11-	
26401005	25350522	K	GX	0G0501NE1401			3,537.26	18,044.63	18,044.63-	18,044.63-	
26401005	25350523	K	GX	0G0501NE1401			2,929.38	14,542.72	14,542.72-	14,542.72-	
26401005	25350525	K	GX	0G0501NE1401			3,319.54	6,611.68	6,611.68-	6,611.68-	
26401005	25350526	K	GX	0G0501NE1401				11,072.02	11,072.02-	11,072.02-	
26401005	25350527	K	GX	0G0501NE1401			6,024.57	11,660.74	11,660.74-	11,660.74-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26401005	25350528	K	GX	0G0501NE1401			9,124.34	18,447.56	18,447.56-	18,447.56-	
26401005	25350532	K	GX	0G0501NE1401				5,319.13	5,319.13-	5,319.13-	
26401005	25350533	K	GX	0G0501NE1401				11,299.15	11,299.15-	11,299.15-	
26401005	25370526	K	GX	0G0501NE1401				1,655.42	1,655.42-	1,655.42-	
26401005	25370527	K	GX	0G0501NE1401			132,360.20	272,220.09	272,220.09-	272,220.09-	
26401005	25370529	K	GX	0G0501NE1401			3,464.13	6,904.41	6,904.41-	6,904.41-	
26401005	25370530	K	GX	0G0501NE1401			3,696.22	28,885.70	28,885.70-	28,885.70-	
26401005	25370531	K	GX	0G0501NE1401			13,708.09	24,761.06	24,761.06-	24,761.06-	
26401005	25370532	K	GX	0G0501NE1401			2,655.04	5,302.12	5,302.12-	5,302.12-	
26401005	25370534	K	GX	0G0501NE1401			2,559.08	5,115.14	5,115.14-	5,115.14-	
26401005	25370535	K	GX	0G0501NE1401			22,948.35	46,589.30	46,589.30-	46,589.30-	
26401005	25370536	K	GX	0G0501NE1401				14,111.18	14,111.18-	14,111.18-	
26401005	25370537	K	GX	0G0501NE1401			3,438.28	6,902.46	6,902.46-	6,902.46-	
26401005	25370539	K	GX	0G0501NE1401			1,690.73	3,607.96	3,607.96-	3,607.96-	
26401005	25370540	K	GX	0G0501NE1401				3,270.78	3,270.78-	3,270.78-	
26401005	25370541	K	GX	0G0501NE1401			4,810.51	9,594.30	9,594.30-	9,594.30-	
26401005	25370542	K	GX	0G0501NE1401			15.51	3,449.12	3,449.12-	3,449.12-	
26401005	25370543	K	GX	0G0501NE1401			3,217.08	6,427.53	6,427.53-	6,427.53-	
26401005	25380162	K	GX	0G0501NE1401			49,245.20	104,172.41	104,172.41-	104,172.41-	
26401005	25380163	K	GX	0G0501NE1401			5,500.66	10,837.90	10,837.90-	10,837.90-	
26401005	25380165	K	GX	0G0501NE1401			18,972.06	44,058.82	44,058.82-	44,058.82-	
26401005	25400051	K	GX	0G0501NE1401			2,453.66	355,266.40	355,266.40-	355,266.40-	
26401005	25400055	K	GX	0G0501NE1401			300,000.00	300,000.00	300,000.00-	300,000.00-	
Sub Total by BU Type							622,445.09	1,682,517.99	1,682,517.99-	1,682,517.99-	
25300010		Y	MT	0G0501NE1401				17,414.39	17,414.39-	17,414.39-	
25300011		Y	MT	0G0501NE1401				6,103.79	6,103.79-	6,103.79-	
Sub Total by BU Type								23,518.18	23,518.18-	23,518.18-	
Total by Grant Number							622,445.09	1,706,036.17	1,706,036.17-	1,706,036.17-	
26406205	25370017	K	GX	0G0501NE1407			7,815.22	67,324.11	67,324.11-	67,324.11-	
Sub Total by BU Type							7,815.22	67,324.11	67,324.11-	67,324.11-	
Total by Grant Number							7,815.22	67,324.11	67,324.11-	67,324.11-	
26402005		K	GB	0G0501NE1420	1,164,793.00				1,164,793.00		
Sub Total by BU Type						1,164,793.00			1,164,793.00		
26402005	25060195	K	GX	0G0501NE1420			5,871.92	23,709.58	23,709.58-	23,709.58-	
26402005	25060197	K	GX	0G0501NE1420			103,381.76	988,723.69	988,723.69-	988,723.69-	
Sub Total by BU Type							109,253.68	1,012,433.27	1,012,433.27-	1,012,433.27-	
Total by Grant Number						1,164,793.00	109,253.68	1,012,433.27	152,359.73	1,012,433.27-	
26164005	25160108	K	GX	0G0504NE4004			122,690.95	1,174,675.19	1,174,675.19-	1,174,675.19-	
26164005	25160109	K	GX	0G0504NE4004			10,004.11	86,153.46	86,153.46-	86,153.46-	
26164005	25160110	K	GX	0G0504NE4004			26,971.72	110,783.25	110,783.25-	110,783.25-	
26164005	25160111	K	GX	0G0504NE4004			60,778.76	590,197.84	590,197.84-	590,197.84-	
26164005	25160112	K	GX	0G0504NE4004			6,983.21	14,493.61	14,493.61-	14,493.61-	
26164005	25160113	K	GX	0G0504NE4004			249,723.37	2,260,003.60	2,260,003.60-	2,260,003.60-	
26164005	25160114	K	GX	0G0504NE4004			95,625.57	697,564.61	697,564.61-	697,564.61-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26164005	25160115	K	GX	0G0504NE4004			1,227.69	12,167.96	12,167.96-	12,167.96-	
26164005	25160116	K	GX	0G0504NE4004			81,232.38	817,930.45	817,930.45-	817,930.45-	
26164005	25160125	K	GX	0G0504NE4004			6,722.02	69,054.58	69,054.58-	69,054.58-	
				Sub Total by BU Type			661,959.78	5,833,024.55	5,833,024.55-	5,833,024.55-	
	25160100	Y	MT	0G0504NE4004			61,193.79	570,605.97	570,605.97-	570,605.97-	
	25160101	Y	MT	0G0504NE4004			41,921.82	85,862.25	85,862.25-	85,862.25-	
	25160102	Y	MT	0G0504NE4004			25,455.68	263,495.51	263,495.51-	263,495.51-	
	25160105	Y	MT	0G0504NE4004			29,003.69	248,001.37	248,001.37-	248,001.37-	
	25160117	Y	MT	0G0504NE4004				161.50	161.50-	161.50-	
	25160118	Y	MT	0G0504NE4004			31,491.10	157,254.87	157,254.87-	157,254.87-	
	25160119	Y	MT	0G0504NE4004			128,645.37	1,164,244.27	1,164,244.27-	1,164,244.27-	
	25160120	Y	MT	0G0504NE4004			2,201.95	38,532.19	38,532.19-	38,532.19-	
	25160121	Y	MT	0G0504NE4004			23,066.29	169,986.22	169,986.22-	169,986.22-	
	25160123	Y	MT	0G0504NE4004			48,851.27	433,332.74	433,332.74-	433,332.74-	
	25160126	Y	MT	0G0504NE4004			509.25	5,231.42	5,231.42-	5,231.42-	
				Sub Total by BU Type			392,340.21	3,136,708.31	3,136,708.31-	3,136,708.31-	
				Total by Grant Number			1,054,299.99	8,969,732.86	8,969,732.86-	8,969,732.86-	
	26408504	K	GB	0G90CW111601	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
26408504	25400036	K	GX	0G90CW111601				181,496.93	181,496.93-	181,496.93-	
				Sub Total by BU Type				181,496.93	181,496.93-	181,496.93-	
				Total by Grant Number	200,000.00			181,496.93	18,503.07	181,496.93-	
	26408505	K	GB	0G90CW111602	200,000.00				200,000.00		
				Sub Total by BU Type	200,000.00				200,000.00		
26408505	25400050	K	GX	0G90CW111602			7,310.39	49,348.27	49,348.27-	49,348.27-	
				Sub Total by BU Type			7,310.39	49,348.27	49,348.27-	49,348.27-	
				Total by Grant Number	200,000.00		7,310.39	49,348.27	150,651.73	49,348.27-	
	26162005	K	GB	0G90FD009701	72,466.00				72,466.00		
				Sub Total by BU Type	72,466.00				72,466.00		
26162005	25160124	K	GX	0G90FD009701			2,953.62	30,342.16	30,342.16-	30,342.16-	
				Sub Total by BU Type			2,953.62	30,342.16	30,342.16-	30,342.16-	
				Total by Grant Number	72,466.00		2,953.62	30,342.16	42,123.84	30,342.16-	
26WERE01	25060037	1	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
26WERE01	26060037	1	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
				Sub Total by BU Type				181,547.00	181,547.00-	181,547.00-	
				Total by Grant Number				181,547.00	181,547.00-	181,547.00-	
26WERE02	25060038	1	GX	0G90PE001006				74,059.00	74,059.00-	74,059.00-	
				Sub Total by BU Type				74,059.00	74,059.00-	74,059.00-	
				Total by Grant Number				74,059.00	74,059.00-	74,059.00-	
26RERS01	25060029	K	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
26RERS01	26060029	K	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	26146804	K	GB	0G90RX014401	61,558.00				61,558.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	61,558.00				61,558.00		
26146804	25060184	K	GX	0G90RX014401			1,439.94	24,315.06	24,315.06-	24,315.06-	
				Sub Total by BU Type			1,439.94	24,315.06	24,315.06-	24,315.06-	
				Total by Grant Number	61,558.00		1,439.94	24,315.06	37,242.94	24,315.06-	
	26146805	K	GB	0G90RX014402	61,558.00				61,558.00		
				Sub Total by BU Type	61,558.00				61,558.00		
				Total by Grant Number	61,558.00				61,558.00		
26YDDM01	25060041	K	GX	0G90YS000603				22,148.95	22,148.95-	22,148.95-	
26YDDM01	25060044	K	GX	0G90YS000603				2,468.96	2,468.96-	2,468.96-	
26YDDM01	25060045	K	GX	0G90YS000603				231.55	231.55-	231.55-	
26YDDM01	25060048	K	GX	0G90YS000603				20,318.99	20,318.99-	20,318.99-	
26YDDM01	26060048	K	GX	0G90YS000603				74,831.55	74,831.55-	74,831.55-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number				120,000.00	120,000.00-	120,000.00-	
26YDDM02	25060051	K	GX	0G90YS000604				7,912.55	7,912.55-	7,912.55-	
26YDDM02	25060063	K	GX	0G90YS000604				3,152.18	3,152.18-	3,152.18-	
26YDDM02	25060065	K	GX	0G90YS000604				216.35-	216.35	216.35	
26YDDM02	25060067	K	GX	0G90YS000604				58,093.92	58,093.92-	58,093.92-	
26YDDM02	25060069	K	GX	0G90YS000604				11,614.59	11,614.59-	11,614.59-	
26YDDM02	25060070	K	GX	0G90YS000604				38,831.59	38,831.59-	38,831.59-	
26YDDM02	26060070	K	GX	0G90YS000604				611.52	611.52-	611.52-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number				120,000.00	120,000.00-	120,000.00-	
26YDDM03	25060113	K	GX	0G90YS000605				94,968.50	94,968.50-	94,968.50-	
26YDDM03	25060115	K	GX	0G90YS000605				18.04	18.04-	18.04-	
26YDDM03	25060116	K	GX	0G90YS000605				10,227.09	10,227.09-	10,227.09-	
26YDDM03	25060118	K	GX	0G90YS000605				11,411.08	11,411.08-	11,411.08-	
26YDDM03	25060119	K	GX	0G90YS000605				26,802.50	26,802.50-	26,802.50-	
				Sub Total by BU Type				143,427.21	143,427.21-	143,427.21-	
				Total by Grant Number				143,427.21	143,427.21-	143,427.21-	
	26408004	K	GB	0G90YS001501	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
26408004	25060176	K	GX	0G90YS001501				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00	120,000.00-	120,000.00-	
	26408005	K	GB	0G90YS001502	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
26408005	25060040	K	GX	0G90YS001502				120,000.00	120,000.00-	120,000.00-	
				Sub Total by BU Type				120,000.00	120,000.00-	120,000.00-	
				Total by Grant Number	120,000.00			120,000.00	120,000.00-	120,000.00-	
26UREN95	25060138	K	GX	0G9501NEECUR				2,677,962.00	2,677,962.00-	2,677,962.00-	
				Sub Total by BU Type				2,677,962.00	2,677,962.00-	2,677,962.00-	
				Total by Grant Number				2,677,962.00	2,677,962.00-	2,677,962.00-	
26CHAN96	25060012	2	GX	0G9601NECA02				28,692.00	28,692.00-	28,692.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				28,692.00	28,692.00-	28,692.00-	
				Total by Grant Number				28,692.00	28,692.00-	28,692.00-	
26JOBS96	26JOBS96	2	GX	0G9603NEJOBS	2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
				Sub Total by BU Type	2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
				Total by Grant Number	2,933,993.00			2,897,134.93	36,858.07	2,897,134.93-	
26CAPR98	26060010	2	GX	0G9801NECA01				172,368.00	172,368.00-	172,368.00-	
				Sub Total by BU Type				172,368.00	172,368.00-	172,368.00-	
				Total by Grant Number				172,368.00	172,368.00-	172,368.00-	
26STAV98	25060085	2	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
				Sub Total by BU Type				49,350.00	49,350.00-	49,350.00-	
				Total by Grant Number				49,350.00	49,350.00-	49,350.00-	
26DDAD99	25ZU2325	1	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
26DDAD99	26ZU2325	1	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	
				Sub Total by BU Type				69,109.10	69,109.10-	69,109.10-	
				Total by Grant Number				69,109.10	69,109.10-	69,109.10-	
26CAPR99	25060011	K	GX	0G9901NECA01				145,443.62	145,443.62-	145,443.62-	
26CAPR99	26060011	K	GX	0G9901NECA01				25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type				170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number				170,751.00	170,751.00-	170,751.00-	
26CCDR99	25220017	K	GX	0G9901NECCD2				10,000.00	10,000.00-	10,000.00-	
26CCDR99	26220018	K	GX	0G9901NECCD2				51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type				61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number				61,847.00	61,847.00-	61,847.00-	
26CAIP99	26060008	K	GX	0G9901NECJA1				49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type				49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number				49,407.51	49,407.51-	49,407.51-	
26STAV99	26060005	2	GX	0G9901NESAVP				90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type				90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number				90,512.51	90,512.51-	90,512.51-	
26CSEG99	25160010	2	GX	0G9904NE4004				18,398.49	18,398.49-	18,398.49-	
26CSEG99	25160019	2	GX	0G9904NE4004				858,236.06	858,236.06-	858,236.06-	
26CSEG99	25160026	2	GX	0G9904NE4004				36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type				913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number				913,255.63	913,255.63-	913,255.63-	
	26100507	Y	GB	ONE-H03-0011	35,997.00				35,997.00		
	26100607	Y	GB	ONE-H03-0011		71,265.00				71,265.00	
	26100707	Y	GB	ONE-H03-0011	394,705.00				394,705.00		
	26100807	Y	GB	ONE-H03-0011	57,265.00				57,265.00		
	26100907	Y	GB	ONE-H03-0011	158,060.00				158,060.00		
	26101007	Y	GB	ONE-H03-0011		340,200.00				340,200.00	
	26101107	Y	GB	ONE-H03-0011		249,700.00				249,700.00	
	26101207	Y	GB	ONE-H03-0011	50,000.00				50,000.00		
				Sub Total by BU Type	696,027.00	661,165.00			696,027.00	661,165.00	
26100507	25100194	Y	GX	ONE-H03-0011			1,175.77	10,861.24	10,861.24-	10,861.24-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26100707	25100195	Y	GX	ONE-H03-0011			2,213.40	21,640.17	21,640.17-	21,640.17-	
26100807	25100196	Y	GX	ONE-H03-0011			5,408.05	15,270.25	15,270.25-	15,270.25-	
26100907	25100197	Y	GX	ONE-H03-0011			3,208.34	41,149.11	41,149.11-	41,149.11-	
26101207	25100198	Y	GX	ONE-H03-0011			191.80	8,744.49	8,744.49-	8,744.49-	
				Sub Total by BU Type			12,197.36	97,665.26	97,665.26-	97,665.26-	
				Total by Grant Number	696,027.00	661,165.00	12,197.36	97,665.26	598,361.74	563,499.74	
26HOAA01	26140007	K	GX	0S01DC310001				26,200.00	26,200.00-	26,200.00-	
				Sub Total by BU Type				26,200.00	26,200.00-	26,200.00-	
				Total by Grant Number				26,200.00	26,200.00-	26,200.00-	
26HOAA02	25140038	K	GX	0S02DC310001				23,317.70	23,317.70-	23,317.70-	
				Sub Total by BU Type				23,317.70	23,317.70-	23,317.70-	
				Total by Grant Number				23,317.70	23,317.70-	23,317.70-	
	26HOAA03	Y	GB	0S03CD310001	26,000.00				26,000.00		
	26HOAP03	Y	GB	0S03CD310001		501,000.00				501,000.00	
				Sub Total by BU Type	26,000.00	501,000.00			26,000.00	501,000.00	
26HOAA03	25140039	Y	GX	0S03CD310001				26,000.00	26,000.00-	26,000.00-	
				Sub Total by BU Type				26,000.00	26,000.00-	26,000.00-	
				Total by Grant Number	26,000.00	501,000.00		26,000.00		475,000.00	
	26146904	Y	GB	0S04DC310001	26,425.00				26,425.00		
	26146944	Y	GB	0S04DC310001		502,074.00				502,074.00	
				Sub Total by BU Type	26,425.00	502,074.00			26,425.00	502,074.00	
				Total by Grant Number	26,425.00	502,074.00			26,425.00	502,074.00	
26SUB201	25240003	2	GX	00ASCNE028				123,388.40	123,388.40-	123,388.40-	
26SUB201	26240003	2	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
26SUB202	25240004	2	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
26SUB202	26240004	2	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
26SUB203	25240029	2	GX	00ASCNE028				671,274.08	671,274.08-	671,274.08-	
				Sub Total by BU Type				2,321,436.28	2,321,436.28-	2,321,436.28-	
				Total by Grant Number				2,321,436.28	2,321,436.28-	2,321,436.28-	
26SUB101	25240005	N	GX	00ASFNE028				1,720.99-	1,720.99	1,720.99	
26SUB101	26240005	N	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
26SUB102	25240006	N	GX	00ASFNE028				112,079.48	112,079.48-	112,079.48-	
26SUB102	26ZZ2440	N	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
26SUB103	25240028	N	GX	00ASFNE028				465,123.18	465,123.18-	465,123.18-	
				Sub Total by BU Type				971,119.68	971,119.68-	971,119.68-	
				Total by Grant Number				971,119.68	971,119.68-	971,119.68-	
26EDAW01	25240007	2	GX	00EDSNE048				56,239.33	56,239.33-	56,239.33-	
26EDAW01	26240007	2	GX	00EDSNE048				146,380.78	146,380.78-	146,380.78-	
26EDAW03	25240031	2	GX	00EDSNE048				245,369.52	245,369.52-	245,369.52-	
				Sub Total by BU Type				447,989.63	447,989.63-	447,989.63-	
26EDAWGP	25240001	Y	MT	00EDSNE048				94,386.13-	94,386.13	94,386.13	
				Sub Total by BU Type				94,386.13-	94,386.13	94,386.13	
				Total by Grant Number				353,603.50	353,603.50-	353,603.50-	
26AMAD01	25240008	2	GX	01SCSNE029				7,076.07-	7,076.07	7,076.07	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26AMAD01	26240008	2	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
26AMAD02	25240009	2	GX	01SCSNE029				84,393.78	84,393.78-	84,393.78-	
26AMAD02	26240009	2	GX	01SCSNE029				52,056.03	52,056.03-	52,056.03-	
26AMAD03	25240025	2	GX	01SCSNE029				154,729.90	154,729.90-	154,729.90-	
				Sub Total by BU Type				434,730.07	434,730.07-	434,730.07-	
				Total by Grant Number				434,730.07	434,730.07-	434,730.07-	
	26244004	N	GB	02DSCNE030	7,401.60				7,401.60		
				Sub Total by BU Type	7,401.60				7,401.60		
26SDFS02	25240010	N	GX	02DSCNE030				1,599.48	1,599.48-	1,599.48-	
26SDFS02	26240010	N	GX	02DSCNE030				490.00	490.00-	490.00-	
26SDFS03	25240032	N	GX	02DSCNE030				5,820.08	5,820.08-	5,820.08-	
26244004	25240041	N	GX	02DSCNE030				7,401.60	7,401.60-	7,401.60-	
				Sub Total by BU Type				15,311.16	15,311.16-	15,311.16-	
				Total by Grant Number	7,401.60			15,311.16	7,909.56-	15,311.16-	
26MLKS02	26240011	N	GX	02MKNNE018				2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type				2,294.57	2,294.57-	2,294.57-	
				Total by Grant Number				2,294.57	2,294.57-	2,294.57-	
26PRDT02	25240012	2	GX	02PDSNE029				65,158.78	65,158.78-	65,158.78-	
26PRDT03	25240030	2	GX	02PDSNE029				73,615.85	73,615.85-	73,615.85-	
26242004	25240038	Y	GX	02PDSNE029				69,682.86	69,682.86-	69,682.86-	
				Sub Total by BU Type				208,457.49	208,457.49-	208,457.49-	
				Total by Grant Number				208,457.49	208,457.49-	208,457.49-	
26CMAD01	26270025	2	GX	0201AANE1712				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
26HMAD01	26270026	2	GX	0201AANE1713				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
26EAAG01	25270004	1	GX	0201AANE1716				3,061.75	3,061.75-	3,061.75-	
26EAAG01	26270004	1	GX	0201AANE1716				21,708.25	21,708.25-	21,708.25-	
				Sub Total by BU Type				24,770.00	24,770.00-	24,770.00-	
				Total by Grant Number				24,770.00	24,770.00-	24,770.00-	
26SSOB02	25270006	K	GX	0202AANE1320				41,602.90	41,602.90-	41,602.90-	
26SSOB02	26270006	K	GX	0202AANE1320				33,230.10	33,230.10-	33,230.10-	
				Sub Total by BU Type				74,833.00	74,833.00-	74,833.00-	
				Total by Grant Number				74,833.00	74,833.00-	74,833.00-	
26CMAD02	25270007	K	GX	0202AANE1712				29,800.98	29,800.98-	29,800.98-	
26CMAD02	26270007	K	GX	0202AANE1712				104,965.02	104,965.02-	104,965.02-	
				Sub Total by BU Type				134,766.00	134,766.00-	134,766.00-	
				Total by Grant Number				134,766.00	134,766.00-	134,766.00-	
26HMAD02	25270008	K	GX	0202AANE1713				117,773.67	117,773.67-	117,773.67-	
26HMAD02	26270008	K	GX	0202AANE1713				106,860.33	106,860.33-	106,860.33-	
				Sub Total by BU Type				224,634.00	224,634.00-	224,634.00-	
				Total by Grant Number				224,634.00	224,634.00-	224,634.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26OBAG02	25270010	K	GX	0202AANE1715			46,129.00	46,129.00-	46,129.00-	
26OBAG02	26270010	K	GX	0202AANE1715			30,741.00	30,741.00-	30,741.00-	
				Sub Total by BU Type			76,870.00	76,870.00-	76,870.00-	
				Total by Grant Number			76,870.00	76,870.00-	76,870.00-	
26EAAG02	25ZZ2744	K	GX	0202AANE1716			8,635.25	8,635.25-	8,635.25-	
26EAAG02	25270009	K	GX	0202AANE1716			10,671.00	10,671.00-	10,671.00-	
				Sub Total by BU Type			19,306.25	19,306.25-	19,306.25-	
				Total by Grant Number			19,306.25	19,306.25-	19,306.25-	
26FCAM02	26270011	K	GX	0202AANE1719			60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type			60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number			60,000.00	60,000.00-	60,000.00-	
26SSOB03	25270021	K	GX	0203AANE1320			31,967.38	31,967.38-	31,967.38-	
				Sub Total by BU Type			31,967.38	31,967.38-	31,967.38-	
				Total by Grant Number			31,967.38	31,967.38-	31,967.38-	
26CMAD03	25270017	K	GX	0203AANE1712			61,100.00	61,100.00-	61,100.00-	
				Sub Total by BU Type			61,100.00	61,100.00-	61,100.00-	
				Total by Grant Number			61,100.00	61,100.00-	61,100.00-	
26HMAD03	25270018	K	GX	0203AANE1713			245,445.00	245,445.00-	245,445.00-	
				Sub Total by BU Type			245,445.00	245,445.00-	245,445.00-	
				Total by Grant Number			245,445.00	245,445.00-	245,445.00-	
26OBAG03	25270022	K	GX	0203AANE1715			63,641.73	63,641.73-	63,641.73-	
				Sub Total by BU Type			63,641.73	63,641.73-	63,641.73-	
				Total by Grant Number			63,641.73	63,641.73-	63,641.73-	
26EAAG03	25270023	K	GX	0203AANE1716			15,214.60	15,214.60-	15,214.60-	
				Sub Total by BU Type			15,214.60	15,214.60-	15,214.60-	
				Total by Grant Number			15,214.60	15,214.60-	15,214.60-	
26PHAD03	25270019	K	GX	0203AANE1717			2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type			2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number			2,000.00	2,000.00-	2,000.00-	
26FCAM03	25270020	K	GX	0203AANE1719			62,000.00	62,000.00-	62,000.00-	
				Sub Total by BU Type			62,000.00	62,000.00-	62,000.00-	
				Total by Grant Number			62,000.00	62,000.00-	62,000.00-	
26831104	25270038	K	GX	0204AANET3SP			34,066.23	34,066.23-	34,066.23-	
26832104	25270039	K	GX	0204AANET3SP			71,664.07	71,664.07-	71,664.07-	
26833104	25270040	K	GX	0204AANET3SP			145,000.00	145,000.00-	145,000.00-	
26834104	25270041	K	GX	0204AANET3SP			4,000.00	4,000.00-	4,000.00-	
26835104	25270042	K	GX	0204AANET3SP			67,800.00	67,800.00-	67,800.00-	
				Sub Total by BU Type			322,530.30	322,530.30-	322,530.30-	
				Total by Grant Number			322,530.30	322,530.30-	322,530.30-	
26836104	25270043	K	GX	0204AANET7SP			81,806.86	81,806.86-	81,806.86-	
26837104	25270044	K	GX	0204AANET7SP			11,579.31	11,579.31-	11,579.31-	
				Sub Total by BU Type			93,386.17	93,386.17-	93,386.17-	
				Total by Grant Number			93,386.17	93,386.17-	93,386.17-	
26831105	25270024	K	GX	0205AANET3SP		7,027.89	23,482.42	23,482.42-	23,482.42-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26832105	25270025	K	GX	0205AANET3SP			7,585.59	51,036.08	51,036.08-	51,036.08-	
26833105	25270026	K	GX	0205AANET3SP			19,234.24	107,393.30	107,393.30-	107,393.30-	
26835105	25270033	K	GX	0205AANET3SP			9,600.00	10,976.20	10,976.20-	10,976.20-	
				Sub Total by BU Type			43,447.72	192,888.00	192,888.00-	192,888.00-	
				Total by Grant Number			43,447.72	192,888.00	192,888.00-	192,888.00-	
26276105	25270056	K	GX	0205AANET7SP			11,448.51	47,701.70	47,701.70-	47,701.70-	
26277105	25270055	K	GX	0205AANET7SP				65.00	65.00-	65.00-	
				Sub Total by BU Type			11,448.51	47,766.70	47,766.70-	47,766.70-	
				Total by Grant Number			11,448.51	47,766.70	47,766.70-	47,766.70-	
25270035	25270035	2	GX	0290AM220701	15,362.00				15,362.00		
				Sub Total by BU Type	15,362.00				15,362.00		
				Total by Grant Number	15,362.00				15,362.00		
26CHAG02	25270012	K	GX	0290AM234002				72,335.59	72,335.59-	72,335.59-	
26CHAG02	26270012	K	GX	0290AM234002				113,042.41	113,042.41-	113,042.41-	
				Sub Total by BU Type				185,378.00	185,378.00-	185,378.00-	
				Total by Grant Number				185,378.00	185,378.00-	185,378.00-	
26CJAG03	25270028	K	GX	0290AM234003				200,841.00	200,841.00-	200,841.00-	
				Sub Total by BU Type				200,841.00	200,841.00-	200,841.00-	
				Total by Grant Number				200,841.00	200,841.00-	200,841.00-	
26CHAG04	25270036	K	GX	0290AM271201				34,844.21	34,844.21-	34,844.21-	
				Sub Total by BU Type				34,844.21	34,844.21-	34,844.21-	
				Total by Grant Number				34,844.21	34,844.21-	34,844.21-	
	26274605	K	GB	0290AM271202	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
26274605	25270050	K	GX	0290AM271202			2,992.39	36,629.80	36,629.80-	36,629.80-	
				Sub Total by BU Type			2,992.39	36,629.80	36,629.80-	36,629.80-	
				Total by Grant Number			2,992.39	36,629.80	138,370.20	36,629.80-	
	26244005	Y	GB	03ACHNE001	874,392.00				874,392.00		
				Sub Total by BU Type	874,392.00				874,392.00		
26COMP04	25240035	Y	GX	03ACHNE001				263,120.05	263,120.05-	263,120.05-	
26244005	25240042	Y	GX	03ACHNE001			19,872.12	346,425.84	346,425.84-	346,425.84-	
				Sub Total by BU Type			19,872.12	609,545.89	609,545.89-	609,545.89-	
				Total by Grant Number	874,392.00		19,872.12	609,545.89	264,846.11	609,545.89-	
	26244205	Y	GB	03AFHNE001	371,857.00				371,857.00		
				Sub Total by BU Type	371,857.00				371,857.00		
26FORM04	25240036	Y	GX	03AFHNE001				282,373.40	282,373.40-	282,373.40-	
26244205	25240043	Y	GX	03AFHNE001			44,452.06	200,051.93	200,051.93-	200,051.93-	
				Sub Total by BU Type			44,452.06	482,425.33	482,425.33-	482,425.33-	
				Total by Grant Number	371,857.00		44,452.06	482,425.33	110,568.33-	482,425.33-	
26RURH00	25170034	1	GX	03CSHSO0022A				139,000.00	139,000.00-	139,000.00-	
26RURH01	25170005	1	GX	03CSHSO0022A				88,261.00	88,261.00-	88,261.00-	
26RURH02	25170006	1	GX	03CSHSO0022A				32,193.31	32,193.31-	32,193.31-	
26RURH02	26170006	1	GX	03CSHSO0022A				39,936.65	39,936.65-	39,936.65-	
26RURH03	25170024	1	GX	03CSHSO0022A				114,907.00	114,907.00-	114,907.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26RUROGP	26170024	1	GX	03CSHSO0022A			561,868.61	561,868.61-	561,868.61-	
				Sub Total by BU Type			976,166.57	976,166.57-	976,166.57-	
				Total by Grant Number			976,166.57	976,166.57-	976,166.57-	
26NHSP01	26170015	1	GX	03CSHSR0020A			117,279.00	117,279.00-	117,279.00-	
				Sub Total by BU Type			117,279.00	117,279.00-	117,279.00-	
				Total by Grant Number			117,279.00	117,279.00-	117,279.00-	
26245506	25240037	Y	GX	03ESHNE001			2,800.00	2,800.00-	2,800.00-	
				Sub Total by BU Type			2,800.00	2,800.00-	2,800.00-	
				Total by Grant Number			2,800.00	2,800.00-	2,800.00-	
26100189	26100038	2	GX	03HAX070042A			3,205.93	3,205.93-	3,205.93-	
26100189	26100062	2	GX	03HAX070042A			10,914.70	10,914.70-	10,914.70-	
				Sub Total by BU Type			14,120.63	14,120.63-	14,120.63-	
				Total by Grant Number			14,120.63	14,120.63-	14,120.63-	
26100102	25100041	1	GX	03HAX070042G			12,390.62	12,390.62	12,390.62	
				Sub Total by BU Type			12,390.62	12,390.62	12,390.62	
				Total by Grant Number			12,390.62	12,390.62	12,390.62	
26100103	25100042	1	GX	03HAX070042I			200,240.87	200,240.87-	200,240.87-	
				Sub Total by BU Type			200,240.87	200,240.87-	200,240.87-	
				Total by Grant Number			200,240.87	200,240.87-	200,240.87-	
26100104	25100153	1	GX	03HAX070042K			133,787.76	133,787.76-	133,787.76-	
				Sub Total by BU Type			133,787.76	133,787.76-	133,787.76-	
				Total by Grant Number			133,787.76	133,787.76-	133,787.76-	
	26100105	K	GB	03HAX070042M	2,073,095.00			2,073,095.00		
				Sub Total by BU Type	2,073,095.00			2,073,095.00		
26100105	25100175	K	GX	03HAX070042M		150.38	126,036.64	126,036.64-	126,036.64-	
26100105	25100176	K	GX	03HAX070042M		247.81	60,411.54	60,411.54-	60,411.54-	
				Sub Total by BU Type		398.19	186,448.18	186,448.18-	186,448.18-	
				Total by Grant Number	2,073,095.00	398.19	186,448.18	1,886,646.82	186,448.18-	
	26100106	K	GB	03HAX070042O	1,876,796.00			1,876,796.00		
				Sub Total by BU Type	1,876,796.00			1,876,796.00		
26100106	25100007	K	GX	03HAX070042O		8,295.61	39,763.22	39,763.22-	39,763.22-	
26100106	25100009	K	GX	03HAX070042O		4,917.09	13,221.26	13,221.26-	13,221.26-	
				Sub Total by BU Type		13,212.70	52,984.48	52,984.48-	52,984.48-	
				Total by Grant Number	1,876,796.00	13,212.70	52,984.48	1,823,811.52	52,984.48-	
26120102	26250004	K	GX	03MCJ31KCC7A			74,628.36	74,628.36-	74,628.36-	
				Sub Total by BU Type			74,628.36	74,628.36-	74,628.36-	
				Total by Grant Number			74,628.36	74,628.36-	74,628.36-	
	25200016	Y	OT	03T02505701D		70,000.00	68,953.88	68,953.88-	1,046.12	
				Sub Total by BU Type		70,000.00	68,953.88	68,953.88-	1,046.12	
				Total by Grant Number		70,000.00	68,953.88	68,953.88-	1,046.12	
	26121405	K	GB	0307H000097C	1,758,186.00			1,758,186.00		
				Sub Total by BU Type	1,758,186.00			1,758,186.00		
26121402	25120006	1	GX	0307H000097C			38,382.54	38,382.54-	38,382.54-	
26121403	25120076	1	GX	0307H000097C			409,095.71	409,095.71-	409,095.71-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26121404	25120113	1	GX	0307H000097C				310,415.85	310,415.85-	310,415.85-	
26121405	25120147	K	GX	0307H000097C			32,476.54	306,614.73	306,614.73-	306,614.73-	
				Sub Total by BU Type			32,476.54	1,064,508.83	1,064,508.83-	1,064,508.83-	
				Total by Grant Number	1,758,186.00		32,476.54	1,064,508.83	693,677.17	1,064,508.83-	
	26241005	Y	GB	04CAHNE001	166,849.00				166,849.00		
				Sub Total by BU Type	166,849.00				166,849.00		
26241004	25240018	Y	GX	04CAHNE001			15.28	147,237.41	147,237.41-	147,237.41-	
26241005	25240002	Y	GX	04CAHNE001			13,698.14	76,195.66	76,195.66-	76,195.66-	
				Sub Total by BU Type			13,682.86	223,433.07	223,433.07-	223,433.07-	
				Total by Grant Number	166,849.00		13,682.86	223,433.07	56,584.07-	223,433.07-	
	26243005	Y	GB	05CDHNE001	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
26243005	25240019	Y	GX	05CDHNE001			309.25	1,031.97	1,031.97-	1,031.97-	
				Sub Total by BU Type			309.25	1,031.97	1,031.97-	1,031.97-	
				Total by Grant Number	30,000.00		309.25	1,031.97	28,968.03	1,031.97-	
	26242005	Y	GB	05PTHNE001	95,000.00				95,000.00		
				Sub Total by BU Type	95,000.00				95,000.00		
26242005	25240022	Y	GX	05PTHNE001			5,681.51	34,210.59	34,210.59-	34,210.59-	
				Sub Total by BU Type			5,681.51	34,210.59	34,210.59-	34,210.59-	
				Total by Grant Number	95,000.00		5,681.51	34,210.59	60,789.41	34,210.59-	
26SSMA00	25220034	1	GX	050000091209				73,516.13	73,516.13-	73,516.13-	
26SSMA00	26220034	1	GX	050000091209				10,268.76	10,268.76-	10,268.76-	
26SSNT00	25220010	1	GX	050000091209				612.52	612.52-	612.52-	
				Sub Total by BU Type				84,397.41	84,397.41-	84,397.41-	
				Total by Grant Number				84,397.41	84,397.41-	84,397.41-	
26RCPG02	25220018	K	GX	050000091568			8,084.20	14,114.89	14,114.89-	14,114.89-	
26220202	25220025	K	GX	050000091568			353.58	353.58	353.58-	353.58-	
				Sub Total by BU Type			8,437.78	14,468.47	14,468.47-	14,468.47-	
				Total by Grant Number			8,437.78	14,468.47	14,468.47-	14,468.47-	
26220305	25220015	K	GX	050000092404			43,361.20	46,591.44	46,591.44-	46,591.44-	
				Sub Total by BU Type			43,361.20	46,591.44	46,591.44-	46,591.44-	
				Total by Grant Number			43,361.20	46,591.44	46,591.44-	46,591.44-	
26220605	25220027	K	GX	050000092458			299.75	299.75	299.75-	299.75-	
				Sub Total by BU Type			299.75	299.75	299.75-	299.75-	
				Total by Grant Number			299.75	299.75	299.75-	299.75-	
26220205	25220028	K	GX	050000092578				2,123.51	2,123.51-	2,123.51-	
				Sub Total by BU Type				2,123.51	2,123.51-	2,123.51-	
				Total by Grant Number				2,123.51	2,123.51-	2,123.51-	
26MADM01	25060089	2	GX	050105NE5048				43.00-	43.00	43.00	
26MADM01	25220044	2	GX	050105NE5048				126.00-	126.00	126.00	
26MADM01	25220046	2	GX	050105NE5048				18,767.28-	18,767.28	18,767.28	
26MADM01	25270016	2	GX	050105NE5048				6,408.21-	6,408.21	6,408.21	
26MADM01	25310119	2	GX	050105NE5048				3,422.06-	3,422.06	3,422.06	
26MADM01	25340027	2	GX	050105NE5048				2,050.41-	2,050.41	2,050.41	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26MADM01	25380037	2	GX	050105NE5048			101,126.42-	101,126.42	101,126.42	
26MADM01	25380064	2	GX	050105NE5048			1,287.69-	1,287.69	1,287.69	
Sub Total by BU Type							133,231.07-	133,231.07	133,231.07	
Total by Grant Number							133,231.07-	133,231.07	133,231.07	
26MADM02	25040012	1	GX	050205NE5048			40,889.40	40,889.40-	40,889.40-	
26MADM02	25060054	1	GX	050205NE5048			205.00	205.00-	205.00-	
26MADM02	25220011	1	GX	050205NE5048			13,873.72	13,873.72-	13,873.72-	
26MADM02	25220012	1	GX	050205NE5048			57,176.89	57,176.89-	57,176.89-	
26MADM02	25220013	1	GX	050205NE5048			335.35	335.35-	335.35-	
26MADM02	25220014	1	GX	050205NE5048			587.39	587.39-	587.39-	
26MADM02	25220022	1	GX	050205NE5048			93,053.50	93,053.50-	93,053.50-	
26MADM02	25270013	1	GX	050205NE5048			19,073.43	19,073.43-	19,073.43-	
26MADM02	25310031	1	GX	050205NE5048			3,165.90	3,165.90-	3,165.90-	
26MADM02	25310066	1	GX	050205NE5048			3,422.06	3,422.06-	3,422.06-	
26MADM02	25310092	1	GX	050205NE5048			2,169.96	2,169.96-	2,169.96-	
26MADM02	25320024	1	GX	050205NE5048			159.88	159.88-	159.88-	
26MADM02	25320046	1	GX	050205NE5048			165.00	165.00-	165.00-	
26MADM02	25320049	1	GX	050205NE5048			36,122.58	36,122.58-	36,122.58-	
26MADM02	25320055	1	GX	050205NE5048			9,120.03	9,120.03-	9,120.03-	
26MADM02	25320072	1	GX	050205NE5048			28,971.89	28,971.89-	28,971.89-	
26MADM02	25320077	1	GX	050205NE5048			9,548.22	9,548.22-	9,548.22-	
26MADM02	25340024	1	GX	050205NE5048			76,487.56	76,487.56-	76,487.56-	
26MADM02	25340030	1	GX	050205NE5048			2,050.41	2,050.41-	2,050.41-	
26MADM02	25340036	1	GX	050205NE5048			11,046.38	11,046.38-	11,046.38-	
26MADM02	25340051	1	GX	050205NE5048			3,810.96	3,810.96-	3,810.96-	
26MADM02	25340137	1	GX	050205NE5048			14,249.94	14,249.94-	14,249.94-	
26MADM02	25340146	1	GX	050205NE5048			8,680.59	8,680.59-	8,680.59-	
26MADM02	25340151	1	GX	050205NE5048			80,915.35	80,915.35-	80,915.35-	
26MADM02	25340152	1	GX	050205NE5048			19,396.73	19,396.73-	19,396.73-	
26MADM02	25340154	1	GX	050205NE5048			8,711.92	8,711.92-	8,711.92-	
26MADM02	25350038	1	GX	050205NE5048			144,032.11	144,032.11-	144,032.11-	
26MADM02	25350051	1	GX	050205NE5048			2,106.69	2,106.69-	2,106.69-	
26MADM02	25350089	1	GX	050205NE5048			6,778.29	6,778.29-	6,778.29-	
26MADM02	25350125	1	GX	050205NE5048			10,425.61	10,425.61-	10,425.61-	
26MADM02	25350155	1	GX	050205NE5048			9,334.58	9,334.58-	9,334.58-	
26MADM02	25350233	1	GX	050205NE5048			35,827.11	35,827.11-	35,827.11-	
26MADM02	25350234	1	GX	050205NE5048			35,909.17	35,909.17-	35,909.17-	
26MADM02	25350236	1	GX	050205NE5048			21,432.51	21,432.51-	21,432.51-	
26MADM02	25350237	1	GX	050205NE5048			13,602.68	13,602.68-	13,602.68-	
26MADM02	25350238	1	GX	050205NE5048			33,825.25	33,825.25-	33,825.25-	
26MADM02	25350239	1	GX	050205NE5048			127,177.20	127,177.20-	127,177.20-	
26MADM02	25350261	1	GX	050205NE5048			35,851.11	35,851.11-	35,851.11-	
26MADM02	25370036	1	GX	050205NE5048			13,146.79	13,146.79-	13,146.79-	
26MADM02	25370055	1	GX	050205NE5048			56,607.29	56,607.29-	56,607.29-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	25370061	1	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
26MADM02	25370084	1	GX	050205NE5048				9,322.53	9,322.53-	9,322.53-	
26MADM02	25370114	1	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	
26MADM02	25370173	1	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
26MADM02	25370198	1	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
26MADM02	25370207	1	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
26MADM02	25370224	1	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
26MADM02	25370225	1	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
26MADM02	25370226	1	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
26MADM02	25370231	1	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
26MADM02	25380029	1	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
26MADM02	25380051	1	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
26MADM02	25380061	1	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
26MADM02	25440002	1	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
				Sub Total by BU Type				2,185,410.37	2,185,410.37-	2,185,410.37-	
26MADG02	25440001	Y	IS	050205NE5048				202,939.99	202,939.99-	202,939.99-	
				Sub Total by BU Type				202,939.99	202,939.99-	202,939.99-	
26MADG02	25270003	Y	MT	050205NE5048				329.84	329.84-	329.84-	
				Sub Total by BU Type				329.84	329.84-	329.84-	
				Total by Grant Number				2,388,680.20	2,388,680.20-	2,388,680.20-	
26MADG03	25040003	1	GX	050305NE5048				118,482.45	118,482.45-	118,482.45-	
26MADG03	25060134	1	GX	050305NE5048				843.67	843.67-	843.67-	
26MADG03	25220038	1	GX	050305NE5048				44,559.45	44,559.45-	44,559.45-	
26MADG03	25220039	1	GX	050305NE5048				118,404.54	118,404.54-	118,404.54-	
26MADG03	25220040	1	GX	050305NE5048				1,778.73	1,778.73-	1,778.73-	
26MADG03	25220041	1	GX	050305NE5048				386,809.66	386,809.66-	386,809.66-	
26MADG03	25220042	1	GX	050305NE5048				109.50	109.50-	109.50-	
26MADG03	25220047	1	GX	050305NE5048				433.00	433.00-	433.00-	
26MADG03	25270032	1	GX	050305NE5048				44,944.90	44,944.90-	44,944.90-	
26MADG03	25310157	1	GX	050305NE5048				25,742.26	25,742.26-	25,742.26-	
26MADG03	25310158	1	GX	050305NE5048				44,334.41	44,334.41-	44,334.41-	
26MADG03	25310159	1	GX	050305NE5048				17,422.15	17,422.15-	17,422.15-	
26MADG03	25310160	1	GX	050305NE5048				14,453.91	14,453.91-	14,453.91-	
26MADG03	25310161	1	GX	050305NE5048				328,778.14	328,778.14-	328,778.14-	
26MADG03	25310162	1	GX	050305NE5048				276,484.17	276,484.17-	276,484.17-	
26MADG03	25310163	1	GX	050305NE5048				55,012.48	55,012.48-	55,012.48-	
26MADG03	25320118	1	GX	050305NE5048				100,527.28	100,527.28-	100,527.28-	
26MADG03	25320119	1	GX	050305NE5048				33,296.96	33,296.96-	33,296.96-	
26MADG03	25320120	1	GX	050305NE5048				14,816.29	14,816.29-	14,816.29-	
26MADG03	25320121	1	GX	050305NE5048				459,391.25	459,391.25-	459,391.25-	
26MADG03	25320122	1	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
26MADG03	25320123	1	GX	050305NE5048				26,881.21	26,881.21-	26,881.21-	
26MADG03	25320124	1	GX	050305NE5048				72,027.48	72,027.48-	72,027.48-	
26MADG03	25320125	1	GX	050305NE5048				27,833.79	27,833.79-	27,833.79-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MADG03	25340220	1	GX	050305NE5048				265,519.14	265,519.14-	265,519.14-	
26MADG03	25340221	1	GX	050305NE5048				31,128.66	31,128.66-	31,128.66-	
26MADG03	25340222	1	GX	050305NE5048				11,045.69	11,045.69-	11,045.69-	
26MADG03	25340223	1	GX	050305NE5048				217,884.60	217,884.60-	217,884.60-	
26MADG03	25340224	1	GX	050305NE5048				43,557.49	43,557.49-	43,557.49-	
26MADG03	25340225	1	GX	050305NE5048				37,891.16	37,891.16-	37,891.16-	
26MADG03	25340226	1	GX	050305NE5048				26,475.79	26,475.79-	26,475.79-	
26MADG03	25340227	1	GX	050305NE5048				26,564.82	26,564.82-	26,564.82-	
26MADG03	25350348	1	GX	050305NE5048				251,889.07	251,889.07-	251,889.07-	
26MADG03	25350349	1	GX	050305NE5048				77,791.49	77,791.49-	77,791.49-	
26MADG03	25350350	1	GX	050305NE5048				19,348.75	19,348.75-	19,348.75-	
26MADG03	25350351	1	GX	050305NE5048				99,073.33	99,073.33-	99,073.33-	
26MADG03	25350352	1	GX	050305NE5048				97,903.94	97,903.94-	97,903.94-	
26MADG03	25350353	1	GX	050305NE5048				29,667.14	29,667.14-	29,667.14-	
26MADG03	25350354	1	GX	050305NE5048				46,490.95	46,490.95-	46,490.95-	
26MADG03	25350355	1	GX	050305NE5048				29,887.07	29,887.07-	29,887.07-	
26MADG03	25350356	1	GX	050305NE5048				102,441.48	102,441.48-	102,441.48-	
26MADG03	25350357	1	GX	050305NE5048				331,188.65	331,188.65-	331,188.65-	
26MADG03	25350364	1	GX	050305NE5048				652.79	652.79-	652.79-	
26MADG03	25370348	1	GX	050305NE5048				53,705.28	53,705.28-	53,705.28-	
26MADG03	25370349	1	GX	050305NE5048				129,150.31	129,150.31-	129,150.31-	
26MADG03	25370350	1	GX	050305NE5048				17,092.85	17,092.85-	17,092.85-	
26MADG03	25370352	1	GX	050305NE5048				46,242.04	46,242.04-	46,242.04-	
26MADG03	25370353	1	GX	050305NE5048				235,786.11	235,786.11-	235,786.11-	
26MADG03	25370354	1	GX	050305NE5048				86,654.80	86,654.80-	86,654.80-	
26MADG03	25370355	1	GX	050305NE5048				576,151.49	576,151.49-	576,151.49-	
26MADG03	25370356	1	GX	050305NE5048				56,519.10	56,519.10-	56,519.10-	
26MADG03	25370357	1	GX	050305NE5048				13,039.32	13,039.32-	13,039.32-	
26MADG03	25370358	1	GX	050305NE5048				125,879.75	125,879.75-	125,879.75-	
26MADG03	25370359	1	GX	050305NE5048				596,672.25	596,672.25-	596,672.25-	
26MADG03	25370360	1	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
26MADG03	25380111	1	GX	050305NE5048				16,625.21	16,625.21-	16,625.21-	
26MADG03	25380112	1	GX	050305NE5048				77,908.07	77,908.07-	77,908.07-	
26MADG03	25380113	1	GX	050305NE5048				301,019.81	301,019.81-	301,019.81-	
26MADG03	25380114	1	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
26MADG03	25440004	1	GX	050305NE5048				273,303.64	273,303.64-	273,303.64-	
				Sub Total by BU Type				6,726,525.90	6,726,525.90-	6,726,525.90-	
	25370351	N	IS	050305NE5048				27,362.00	27,362.00-	27,362.00-	
				Sub Total by BU Type				27,362.00	27,362.00-	27,362.00-	
				Total by Grant Number				6,753,887.90	6,753,887.90-	6,753,887.90-	
26224504	26224804	K	GB	050405NE5048	38,768,256.00				38,768,256.00		
				Sub Total by BU Type	38,768,256.00				38,768,256.00		
26224804	25040016	K	GX	050405NE5048				196,339.42	196,339.42-	196,339.42-	
26224804	25060145	K	GX	050405NE5048				328.00	328.00-	328.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	25220052	K	GX	050405NE5048				3,978.55	3,978.55-	3,978.55-	
26224804	25220053	K	GX	050405NE5048				46,894.62	46,894.62-	46,894.62-	
26224804	25220055	K	GX	050405NE5048				251,515.75	251,515.75-	251,515.75-	
26224804	25220056	K	GX	050405NE5048				1,717.00	1,717.00-	1,717.00-	
26224804	25220057	K	GX	050405NE5048				4,326.70	4,326.70-	4,326.70-	
26224804	25270037	K	GX	050405NE5048				75,679.84	75,679.84-	75,679.84-	
26224804	25310169	K	GX	050405NE5048				14,937.26	14,937.26-	14,937.26-	
26224804	25310170	K	GX	050405NE5048				72,563.51	72,563.51-	72,563.51-	
26224804	25310173	K	GX	050405NE5048				467,067.63	467,067.63-	467,067.63-	
26224804	25310174	K	GX	050405NE5048				425,391.72	425,391.72-	425,391.72-	
26224804	25310175	K	GX	050405NE5048			337.16	337.16	337.16-	337.16-	
26224804	25310176	K	GX	050405NE5048			224.21	224.21	224.21-	224.21-	
26224804	25340242	K	GX	050405NE5048				334,890.00	334,890.00-	334,890.00-	
26224804	25340243	K	GX	050405NE5048				108,893.01	108,893.01-	108,893.01-	
26224804	25340249	K	GX	050405NE5048				621,409.13	621,409.13-	621,409.13-	
26224804	25350366	K	GX	050405NE5048				414,358.98	414,358.98-	414,358.98-	
26224804	25350369	K	GX	050405NE5048				34,306.07	34,306.07-	34,306.07-	
26224804	25350370	K	GX	050405NE5048				433,693.33	433,693.33-	433,693.33-	
26224804	25350373	K	GX	050405NE5048				532,669.52	532,669.52-	532,669.52-	
26224804	25350374	K	GX	050405NE5048				9,563.86	9,563.86-	9,563.86-	
26224804	25370370	K	GX	050405NE5048				268,242.50	268,242.50-	268,242.50-	
26224804	25370371	K	GX	050405NE5048				223,187.08	223,187.08-	223,187.08-	
26224804	25370372	K	GX	050405NE5048				176,506.85	176,506.85-	176,506.85-	
26224804	25370373	K	GX	050405NE5048				27,997.21	27,997.21-	27,997.21-	
26224804	25370374	K	GX	050405NE5048				148,281.47	148,281.47-	148,281.47-	
26224804	25370376	K	GX	050405NE5048				307,880.59	307,880.59-	307,880.59-	
26224804	25370377	K	GX	050405NE5048				618,020.44	618,020.44-	618,020.44-	
26224804	25370378	K	GX	050405NE5048				550,450.86	550,450.86-	550,450.86-	
26224804	25370379	K	GX	050405NE5048				136,805.17	136,805.17-	136,805.17-	
26224804	25370380	K	GX	050405NE5048				775,661.50	775,661.50-	775,661.50-	
26224804	25380118	K	GX	050405NE5048			2,393.06	1,693,746.95	1,693,746.95-	1,693,746.95-	
26224804	25380120	K	GX	050405NE5048				9,344.39	9,344.39-	9,344.39-	
26224804	25380121	K	GX	050405NE5048				259,447.89	259,447.89-	259,447.89-	
26224804	25380122	K	GX	050405NE5048				1,065,234.05	1,065,234.05-	1,065,234.05-	
26224804	25440006	K	GX	050405NE5048				314,545.56	314,545.56-	314,545.56-	
26224804	25980019	K	GX	050405NE5048				700,000.00	700,000.00-	700,000.00-	
				Sub Total by BU Type			2,954.43	11,326,437.78	11,326,437.78-	11,326,437.78-	
	25220061	Y	MT	050405NE5048				6,101.98	6,101.98-	6,101.98-	
	25220062	Y	MT	050405NE5048				12,114.73	12,114.73-	12,114.73-	
	25440007	Y	MT	050405NE5048				46,172.60	46,172.60-	46,172.60-	
				Sub Total by BU Type				64,389.31	64,389.31-	64,389.31-	
				Total by Grant Number			2,954.43	11,390,827.09	27,377,428.91	11,390,827.09-	
	26224805	K	GB	050505NE5048				57,530,000.00	57,530,000.00		
				Sub Total by BU Type				57,530,000.00	57,530,000.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224805	25040017	K	GX	050505NE5048			28,009.96	209,744.25	209,744.25-	209,744.25-	
26224805	25060193	K	GX	050505NE5048			16.97	156.65	156.65-	156.65-	
26224805	25220069	K	GX	050505NE5048			14,701.56-	178,326.73	178,326.73-	178,326.73-	
26224805	25220070	K	GX	050505NE5048				63.00	63.00-	63.00-	
26224805	25270054	K	GX	050505NE5048			456.63	36,975.84	36,975.84-	36,975.84-	
26224805	25310238	K	GX	050505NE5048			59.99	25,939.10	25,939.10-	25,939.10-	
26224805	25310239	K	GX	050505NE5048			148.30	32,944.58	32,944.58-	32,944.58-	
26224805	25310240	K	GX	050505NE5048			764.31	208,752.91	208,752.91-	208,752.91-	
26224805	25310241	K	GX	050505NE5048			571.17	238,090.31	238,090.31-	238,090.31-	
26224805	25310265	K	GX	050505NE5048			62.26	26,832.15	26,832.15-	26,832.15-	
26224805	25320019	K	GX	050505NE5048			2,205.35	159,378.43	159,378.43-	159,378.43-	
26224805	25320170	K	GX	050505NE5048				60,927.02	60,927.02-	60,927.02-	
26224805	25320186	K	GX	050505NE5048			4,373.83	592,800.40	592,800.40-	592,800.40-	
26224805	25320187	K	GX	050505NE5048				67,333.60	67,333.60-	67,333.60-	
26224805	25340329	K	GX	050505NE5048				496,301.60	496,301.60-	496,301.60-	
26224805	25340330	K	GX	050505NE5048			3,547.48	318,535.46	318,535.46-	318,535.46-	
26224805	25340331	K	GX	050505NE5048			1,885.05	446,423.84	446,423.84-	446,423.84-	
26224805	25350028	K	GX	050505NE5048			266.37	66,641.21	66,641.21-	66,641.21-	
26224805	25350141	K	GX	050505NE5048			529.24	203,440.58	203,440.58-	203,440.58-	
26224805	25350499	K	GX	050505NE5048			293.63	248,216.95	248,216.95-	248,216.95-	
26224805	25350500	K	GX	050505NE5048			10,971.99	255,833.46	255,833.46-	255,833.46-	
26224805	25350502	K	GX	050505NE5048			401.45	419,418.15	419,418.15-	419,418.15-	
26224805	25350503	K	GX	050505NE5048			60.93	129,100.77	129,100.77-	129,100.77-	
26224805	25350504	K	GX	050505NE5048			4,392.30	71,325.54	71,325.54-	71,325.54-	
26224805	25350505	K	GX	050505NE5048			685.36	194,001.01	194,001.01-	194,001.01-	
26224805	25350506	K	GX	050505NE5048			117.35	51,145.47	51,145.47-	51,145.47-	
26224805	25350510	K	GX	050505NE5048			4,087.71	535,633.89	535,633.89-	535,633.89-	
26224805	25370505	K	GX	050505NE5048			183.94	272,660.35	272,660.35-	272,660.35-	
26224805	25370506	K	GX	050505NE5048			17.51	45,670.36	45,670.36-	45,670.36-	
26224805	25370507	K	GX	050505NE5048			42.86	30,782.40	30,782.40-	30,782.40-	
26224805	25370508	K	GX	050505NE5048			74.19	166,928.99	166,928.99-	166,928.99-	
26224805	25370509	K	GX	050505NE5048			25.82	84,292.44	84,292.44-	84,292.44-	
26224805	25370510	K	GX	050505NE5048				314,341.86	314,341.86-	314,341.86-	
26224805	25370511	K	GX	050505NE5048			49.50	1,056,963.17	1,056,963.17-	1,056,963.17-	
26224805	25370512	K	GX	050505NE5048			58.24	91,190.63	91,190.63-	91,190.63-	
26224805	25370513	K	GX	050505NE5048			248,891.74-	156,949.30	156,949.30-	156,949.30-	
26224805	25370514	K	GX	050505NE5048			227.37	299,803.19	299,803.19-	299,803.19-	
26224805	25380154	K	GX	050505NE5048			679,469.44-	451,774.68	451,774.68-	451,774.68-	
26224805	25380155	K	GX	050505NE5048			263,717.44-	189,664.62	189,664.62-	189,664.62-	
26224805	25380156	K	GX	050505NE5048			237,908.31-	116,607.06	116,607.06-	116,607.06-	
26224805	25380157	K	GX	050505NE5048			411,808.94-	261,545.09	261,545.09-	261,545.09-	
26224805	25440008	K	GX	050505NE5048			48,793.21	259,900.96	259,900.96-	259,900.96-	
26224805	25980021	K	GX	050505NE5048				616,459.53	616,459.53-	616,459.53-	
Sub Total by BU Type							1,743,117.16-	9,689,817.53	9,689,817.53-	9,689,817.53-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25440009	Y	MT	050505NE5048			13,274.90-	64,875.84	64,875.84-	64,875.84-	
				Sub Total by BU Type			13,274.90-	64,875.84	64,875.84-	64,875.84-	
				Total by Grant Number	57,530,000.00		1,756,392.06-	9,754,693.37	47,775,306.63	9,754,693.37-	
26MAPG98	25380081	2	GX	059805NE5028				101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number				101,126.42	101,126.42-	101,126.42-	
	26481599	K	GB	090CCH704353		5,851.62				5,851.62	
				Sub Total by BU Type		5,851.62				5,851.62	
				Total by Grant Number		5,851.62				5,851.62	
26121201	25120014	K	GX	090CCH704422				10,000.00	10,000.00-	10,000.00-	
26121202	25120017	K	GX	090CCH704422				738,016.42	738,016.42-	738,016.42-	
26121298	26120086	K	GX	090CCH704422				9,968,369.04	9,968,369.04-	9,968,369.04-	
				Sub Total by BU Type				10,716,385.46	10,716,385.46-	10,716,385.46-	
				Total by Grant Number				10,716,385.46	10,716,385.46-	10,716,385.46-	
	26121204	K	GB	090CCH722562	1,838,489.00				1,838,489.00		
	26121205	K	GB	090CCH722562	1,651,266.00				1,651,266.00		
				Sub Total by BU Type	3,489,755.00				3,489,755.00		
26121203	25120104	1	GX	090CCH722562				635,362.51	635,362.51-	635,362.51-	
26121204	25120131	K	GX	090CCH722562				813,766.67	813,766.67-	813,766.67-	
26121205	25120064	K	GX	090CCH722562			55,709.32	316,252.50	316,252.50-	316,252.50-	
				Sub Total by BU Type			55,709.32	1,765,381.68	1,765,381.68-	1,765,381.68-	
				Total by Grant Number	3,489,755.00		55,709.32	1,765,381.68	1,724,373.32	1,765,381.68-	
26103102	25100022	2	GX	090CCU700327				24,443.15	24,443.15-	24,443.15-	
26103102	26100022	2	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	
26103103	25100114	2	GX	090CCU700327				262,042.65	262,042.65-	262,042.65-	
26103199	25100019	2	GX	090CCU700327				63.14-	63.14	63.14	
26103199	25100058	2	GX	090CCU700327				63.14	63.14-	63.14-	
26103199	26100019	2	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
26103199	26100058	2	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
				Sub Total by BU Type				570,054.51	570,054.51-	570,054.51-	
				Total by Grant Number				570,054.51	570,054.51-	570,054.51-	
	26106589	K	GB	090CCU702039		365,340.51				365,340.51	
				Sub Total by BU Type		365,340.51				365,340.51	
26106501	25100027	K	GX	090CCU702039				2,206.41	2,206.41-	2,206.41-	
26106502	25100026	K	GX	090CCU702039				539,442.90	539,442.90-	539,442.90-	
26106503	25100145	K	GX	090CCU702039				571,292.40	571,292.40-	571,292.40-	
26106599	25100048	K	GX	090CCU702039				283.50	283.50-	283.50-	
26106599	25100053	K	GX	090CCU702039				55.00	55.00-	55.00-	
26106599	26100050	K	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
26106599	26100051	K	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
26106599	26100052	K	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
26106599	26100053	K	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
				Sub Total by BU Type				1,297,553.10	1,297,553.10-	1,297,553.10-	
				Total by Grant Number		365,340.51		1,297,553.10	1,297,553.10-	932,212.59-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26WHBC02	25100016	1	GX	090CCU706734				7,411.14-	7,411.14	7,411.14	
26WHBC02	25290009	1	GX	090CCU706734				269,414.80	269,414.80-	269,414.80-	
				Sub Total by BU Type				262,003.66	262,003.66-	262,003.66-	
				Total by Grant Number				262,003.66	262,003.66-	262,003.66-	
	25100143	2	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
				Sub Total by BU Type				19,100.00	19,100.00-	19,100.00-	
				Total by Grant Number				19,100.00	19,100.00-	19,100.00-	
	26104500	1	GB	090CCU709243	854,939.21				854,939.21		
	26104501	1	GB	090CCU709243	1,330,260.00				1,330,260.00		
	26104502	1	GB	090CCU709243	1,290,461.52				1,290,461.52		
	26104503	1	GB	090CCU709243	1,279,785.00				1,279,785.00		
	26104589	K	GB	090CCU709243		25,427.12				25,427.12	
	26104599	1	GB	090CCU709243	1,650,628.15				1,650,628.15		
				Sub Total by BU Type	6,406,073.88	25,427.12			6,406,073.88	25,427.12	
26104502	25100086	1	GX	090CCU709243				22,407.09	22,407.09-	22,407.09-	
26104503	25100129	1	GX	090CCU709243				669,039.47	669,039.47-	669,039.47-	
				Sub Total by BU Type				691,446.56	691,446.56-	691,446.56-	
				Total by Grant Number	6,406,073.88	25,427.12		691,446.56	5,714,627.32	666,019.44-	
26EPHP03	25ZZ1034	1	GX	090CCU714424				29,806.00	29,806.00-	29,806.00-	
26EPHP03	25100131	1	GX	090CCU714424			4,302.24	130,355.64	130,355.64-	130,355.64-	
				Sub Total by BU Type			4,302.24	160,161.64	160,161.64-	160,161.64-	
				Total by Grant Number			4,302.24	160,161.64	160,161.64-	160,161.64-	
	26121705	K	GB	090CCU717127	148,443.00				148,443.00		
	26121706	K	GB	090CCU717127	102,033.00				102,033.00		
	26121799	K	GB	090CCU717127		12,849.26				12,849.26	
				Sub Total by BU Type	250,476.00	12,849.26			250,476.00	12,849.26	
26121700	26120039	1	GX	090CCU717127				60,755.25	60,755.25-	60,755.25-	
26121701	25120040	1	GX	090CCU717127				8,132.78-	8,132.78	8,132.78	
26121701	26120040	1	GX	090CCU717127				84,100.27	84,100.27-	84,100.27-	
26121702	25120069	1	GX	090CCU717127				32,460.24	32,460.24-	32,460.24-	
26121702	26120069	1	GX	090CCU717127				4,377.76	4,377.76-	4,377.76-	
26121703	25120039	1	GX	090CCU717127				5,406.99	5,406.99-	5,406.99-	
26121703	25120091	1	GX	090CCU717127				128,782.01	128,782.01-	128,782.01-	
26121704	25120112	1	GX	090CCU717127				99,356.00	99,356.00-	99,356.00-	
26121705	25120136	K	GX	090CCU717127			186.62	113,624.14	113,624.14-	113,624.14-	
26121706	25120081	K	GX	090CCU717127			13,228.11	18,304.39	18,304.39-	18,304.39-	
				Sub Total by BU Type			13,414.73	539,034.27	539,034.27-	539,034.27-	
				Total by Grant Number	250,476.00	12,849.26	13,414.73	539,034.27	288,558.27-	526,185.01-	
26104900	25100014	1	GX	090CCU717179				65.00	65.00-	65.00-	
26104900	26100014	1	GX	090CCU717179				57,412.93	57,412.93-	57,412.93-	
26104902	26100015	1	GX	090CCU717179				54,702.79	54,702.79-	54,702.79-	
				Sub Total by BU Type				112,180.72	112,180.72-	112,180.72-	
				Total by Grant Number				112,180.72	112,180.72-	112,180.72-	
26103202	25100109	1	GX	090CCU719107				74,266.10	74,266.10-	74,266.10-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				74,266.10	74,266.10-	74,266.10-	
				Total by Grant Number				74,266.10	74,266.10-	74,266.10-	
26WHWW02	25290013	K	GX	090CCU719166				129,215.16	129,215.16-	129,215.16-	
26WHWW03	25100044	K	GX	090CCU719166				1,144.12	1,144.12-	1,144.12-	
26WHWW03	25290015	K	GX	090CCU719166				650,809.68	650,809.68-	650,809.68-	
				Sub Total by BU Type				781,168.96	781,168.96-	781,168.96-	
				Total by Grant Number				781,168.96	781,168.96-	781,168.96-	
	26105904	K	GB	090CCU719359	185,819.00				185,819.00		
				Sub Total by BU Type	185,819.00				185,819.00		
26105901	25100095	K	GX	090CCU719359				17,860.13-	17,860.13-	17,860.13-	
26105901	26100095	K	GX	090CCU719359				67,988.49	67,988.49-	67,988.49-	
26105902	25100094	K	GX	090CCU719359				93,069.79	93,069.79-	93,069.79-	
26105902	26100094	K	GX	090CCU719359				24,931.85	24,931.85-	24,931.85-	
26105903	25100132	K	GX	090CCU719359				95,097.40	95,097.40-	95,097.40-	
26105904	25100165	K	GX	090CCU719359			21,188.36	155,450.50	155,450.50-	155,450.50-	
				Sub Total by BU Type			21,188.36	418,677.90	418,677.90-	418,677.90-	
				Total by Grant Number	185,819.00		21,188.36	418,677.90	232,858.90-	418,677.90-	
26104903	25100072	1	GX	090CCU720286				80,453.00	80,453.00-	80,453.00-	
				Sub Total by BU Type				80,453.00	80,453.00-	80,453.00-	
				Total by Grant Number				80,453.00	80,453.00-	80,453.00-	
26103702	25100028	K	GX	090CCU720577				24,531.94	24,531.94-	24,531.94-	
26103702	26100028	K	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
				Sub Total by BU Type				42,430.14	42,430.14-	42,430.14-	
				Total by Grant Number				42,430.14	42,430.14-	42,430.14-	
	26106104	1	GB	090CCU720861	203,450.00				203,450.00		
	26106199	K	GB	090CCU720861		10,843.00				10,843.00	
				Sub Total by BU Type	203,450.00	10,843.00			203,450.00	10,843.00	
26106102	25100077	1	GX	090CCU720861				71,089.81	71,089.81-	71,089.81-	
26106102	26100077	1	GX	090CCU720861				30,249.19	30,249.19-	30,249.19-	
26106103	25100137	1	GX	090CCU720861				294,718.00	294,718.00-	294,718.00-	
26106104	25100164	1	GX	090CCU720861				203,450.00	203,450.00-	203,450.00-	
				Sub Total by BU Type				599,507.00	599,507.00-	599,507.00-	
				Total by Grant Number	203,450.00	10,843.00		599,507.00	396,057.00-	588,664.00-	
26106601	25100024	1	GX	090CCU721063				17,068.00	17,068.00-	17,068.00-	
26106601	26100024	1	GX	090CCU721063				5,332.00	5,332.00-	5,332.00-	
				Sub Total by BU Type				22,400.00	22,400.00-	22,400.00-	
				Total by Grant Number				22,400.00	22,400.00-	22,400.00-	
	26105505	K	GB	090CCU721341	368,574.00				368,574.00		
				Sub Total by BU Type	368,574.00				368,574.00		
26103203	25100071	1	GX	090CCU721341				291,712.00	291,712.00-	291,712.00-	
26103204	25100162	1	GX	090CCU721341				348,068.00	348,068.00-	348,068.00-	
26105505	25100200	K	GX	090CCU721341			31,479.06	301,498.63	301,498.63-	301,498.63-	
				Sub Total by BU Type			31,479.06	941,278.63	941,278.63-	941,278.63-	
				Total by Grant Number	368,574.00		31,479.06	941,278.63	572,704.63-	941,278.63-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26103505	K	GB	090CCU721962	3,081,562.00				3,081,562.00		
	26103705	K	GB	090CCU721962	312,699.00				312,699.00		
				Sub Total by BU Type	3,394,261.00				3,394,261.00		
26103303	25100117	1	GX	090CCU721962				51,961.00	51,961.00-	51,961.00-	
26103304	25100161	K	GX	090CCU721962				149,692.58	149,692.58-	149,692.58-	
26103503	25290014	1	GX	090CCU721962				957,652.09	957,652.09-	957,652.09-	
26103504	25290026	1	GX	090CCU721962				1,053,422.74	1,053,422.74-	1,053,422.74-	
26103505	25290032	K	GX	090CCU721962			303,395.77	1,313,238.28	1,313,238.28-	1,313,238.28-	
26103705	25100193	K	GX	090CCU721962			16,015.96	136,494.89	136,494.89-	136,494.89-	
				Sub Total by BU Type			319,411.73	3,662,461.58	3,662,461.58-	3,662,461.58-	
				Total by Grant Number	3,394,261.00		319,411.73	3,662,461.58	268,200.58-	3,662,461.58-	
26104103	25100146	1	GX	090CCU722249				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	26103105	K	GB	090CCU722731	306,096.00				306,096.00		
	26103106	K	GB	090CCU722731	315,279.00				315,279.00		
				Sub Total by BU Type	621,375.00				621,375.00		
26103104	25100158	1	GX	090CCU722731				258,202.91	258,202.91-	258,202.91-	
26103105	25100177	K	GX	090CCU722731			4,396.41-	294,982.98	294,982.98-	294,982.98-	
26103106	25100004	K	GX	090CCU722731			28,423.45	63,446.80	63,446.80-	63,446.80-	
				Sub Total by BU Type			24,027.04	616,632.69	616,632.69-	616,632.69-	
				Total by Grant Number	621,375.00		24,027.04	616,632.69	4,742.31	616,632.69-	
	26104504	K	GB	090CCU722780	1,170,826.00				1,170,826.00		
	26104505	K	GB	090CCU722780	1,081,297.00				1,081,297.00		
	26104600	K	GB	090CCU722780		28,663.00				28,663.00	
	26104705	K	GB	090CCU722780	1,026,021.00				1,026,021.00		
	26104800	K	GB	090CCU722780		472,193.00				472,193.00	
	26104905	K	GB	090CCU722780	144,223.00				144,223.00		
	26105000	K	GB	090CCU722780		1.00				1.00	
				Sub Total by BU Type	3,422,367.00	500,857.00			3,422,367.00	500,857.00	
26104504	25100159	K	GX	090CCU722780				556,403.04	556,403.04-	556,403.04-	
26104505	25100191	K	GX	090CCU722780			62,160.95	535,496.76	535,496.76-	535,496.76-	
26104704	25290024	K	GX	090CCU722780			1,630.92	636,751.50	636,751.50-	636,751.50-	
26104705	25290031	K	GX	090CCU722780			39,808.65	600,313.70	600,313.70-	600,313.70-	
26104904	25100160	1	GX	090CCU722780				129,006.00	129,006.00-	129,006.00-	
26104905	25100192	K	GX	090CCU722780			7,631.54	135,741.53	135,741.53-	135,741.53-	
				Sub Total by BU Type			111,232.06	2,593,712.53	2,593,712.53-	2,593,712.53-	
				Total by Grant Number	3,422,367.00	500,857.00	111,232.06	2,593,712.53	828,654.47	2,092,855.53-	
	26106504	K	GB	090CCU723501	1,347,415.00				1,347,415.00		
	26106505	K	GB	090CCU723501	1,339,368.00				1,339,368.00		
				Sub Total by BU Type	2,686,783.00				2,686,783.00		
26106504	25100166	K	GX	090CCU723501			402.13	530,573.92	530,573.92-	530,573.92-	
26106505	25100003	K	GX	090CCU723501			61,244.92	280,744.40	280,744.40-	280,744.40-	
				Sub Total by BU Type			61,647.05	811,318.32	811,318.32-	811,318.32-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number	<u>2,686,783.00</u>		<u>61,647.05</u>	<u>811,318.32</u>	<u>1,875,464.68</u>	<u>811,318.32</u>	
26480205	25100201	K	GX	090CCU723775			2,313.94	62,107.46	62,107.46-	62,107.46-	
				Sub Total by BU Type			2,313.94	62,107.46	62,107.46-	62,107.46-	
				Total by Grant Number			<u>2,313.94</u>	<u>62,107.46</u>	<u>62,107.46-</u>	<u>62,107.46-</u>	
	26107105	K	GB	090CCV719934	123,550.00				123,550.00		
				Sub Total by BU Type	123,550.00				123,550.00		
26107104	25100204	1	GX	090CCV719934				550.00	550.00-	550.00-	
26107105	25100002	K	GX	090CCV719934			405.31	3,405.31	3,405.31-	3,405.31-	
				Sub Total by BU Type			405.31	3,955.31	3,955.31-	3,955.31-	
				Total by Grant Number	<u>123,550.00</u>		<u>405.31</u>	<u>3,955.31</u>	<u>119,594.69</u>	<u>3,955.31-</u>	
26100400	26090004	2	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
26100800	26100032	2	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
				Sub Total by BU Type				247,086.45	247,086.45-	247,086.45-	
				Total by Grant Number				<u>247,086.45</u>	<u>247,086.45-</u>	<u>247,086.45-</u>	
26100401	25090005	2	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
26100401	26090005	2	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
26100598	25100030	2	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
26100701	25200005	2	GX	0901B1NEPRVS				90.00	90.00-	90.00-	
26100801	26100033	2	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
26100901	25100096	2	GX	0901B1NEPRVS				3,787.92	3,787.92-	3,787.92-	
26101001	25100073	2	GX	0901B1NEPRVS				325.00	325.00-	325.00-	
26101001	26100073	2	GX	0901B1NEPRVS				310,323.45	310,323.45-	310,323.45-	
26101201	25120042	2	GX	0901B1NEPRVS				140.40	140.40-	140.40-	
26101201	26120042	2	GX	0901B1NEPRVS				220.33	220.33-	220.33-	
26101301	25100035	2	GX	0901B1NEPRVS				20,344.25	20,344.25-	20,344.25-	
26101798	25100099	2	GX	0901B1NEPRVS				37,002.89	37,002.89-	37,002.89-	
26101798	26100099	2	GX	0901B1NEPRVS				19,648.34	19,648.34-	19,648.34-	
26104198	25100103	2	GX	0901B1NEPRVS				402.60	402.60-	402.60-	
				Sub Total by BU Type				480,897.39	480,897.39-	480,897.39-	
				Total by Grant Number				<u>480,897.39</u>	<u>480,897.39-</u>	<u>480,897.39-</u>	
26100602	25100031	2	GX	0902B1NEPRVS				8,389.31	8,389.31-	8,389.31-	
26100602	25100037	2	GX	0902B1NEPRVS				616.34	616.34-	616.34-	
26100702	25200006	2	GX	0902B1NEPRVS				220,772.58	220,772.58-	220,772.58-	
26100802	25100104	2	GX	0902B1NEPRVS				32,161.88	32,161.88-	32,161.88-	
26100902	25100097	2	GX	0902B1NEPRVS				36,825.52	36,825.52-	36,825.52-	
26100902	26100097	2	GX	0902B1NEPRVS				83,184.12	83,184.12-	83,184.12-	
26101002	25100074	2	GX	0902B1NEPRVS				286,230.70	286,230.70-	286,230.70-	
26101002	25100082	2	GX	0902B1NEPRVS				25.99	25.99-	25.99-	
26101202	25090006	2	GX	0902B1NEPRVS				89,776.74	89,776.74-	89,776.74-	
26101302	25100036	2	GX	0902B1NEPRVS				50,493.36	50,493.36-	50,493.36-	
26102502	25100075	2	GX	0902B1NEPRVS				1,964.09	1,964.09-	1,964.09-	
26102502	26100075	2	GX	0902B1NEPRVS				8,615.59	8,615.59-	8,615.59-	
				Sub Total by BU Type				718,069.50	718,069.50-	718,069.50-	
				Total by Grant Number				<u>718,069.50</u>	<u>718,069.50-</u>	<u>718,069.50-</u>	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26100603	25100149	1	GX	0903B1NEPRVS				21,916.50	21,916.50-	21,916.50-	
26100703	25200013	1	GX	0903B1NEPRVS				54,938.37	54,938.37-	54,938.37-	
26100803	25100152	1	GX	0903B1NEPRVS				132,103.92	132,103.92-	132,103.92-	
26100903	25100157	1	GX	0903B1NEPRVS				109,880.94	109,880.94-	109,880.94-	
26101003	25100147	1	GX	0903B1NEPRVS				277,013.78	277,013.78-	277,013.78-	
26101203	25090011	1	GX	0903B1NEPRVS				73,606.29	73,606.29-	73,606.29-	
26101303	25100150	1	GX	0903B1NEPRVS				80,900.00	80,900.00-	80,900.00-	
26102503	25100148	1	GX	0903B1NEPRVS				40,443.97	40,443.97-	40,443.97-	
Sub Total by BU Type								790,803.77	790,803.77-	790,803.77-	
Total by Grant Number								790,803.77	790,803.77-	790,803.77-	
26100704	25200017	K	GX	0904B1NEPRVS				3,918.23	3,918.23-	3,918.23-	
26100804	25100173	K	GX	0904B1NEPRVS			24,311.59	123,853.79	123,853.79-	123,853.79-	
26100904	25100174	K	GX	0904B1NEPRVS			5,896.95	113,771.95	113,771.95-	113,771.95-	
26101004	25100169	K	GX	0904B1NEPRVS			12,436.78	224,554.60	224,554.60-	224,554.60-	
26101204	25090017	K	GX	0904B1NEPRVS			11,889.26	89,616.67	89,616.67-	89,616.67-	
26101304	25100178	K	GX	0904B1NEPRVS				65,500.00	65,500.00-	65,500.00-	
Sub Total by BU Type							54,534.58	621,215.24	621,215.24-	621,215.24-	
Total by Grant Number							54,534.58	621,215.24	621,215.24-	621,215.24-	
26410009		N	MT	1-JAP00JA610				61,736.04	61,736.04-		
26JABG02	25410009	N	MT	1-JAP00JA610				34,186.96	39,467.63-	5,280.67-	
Sub Total by BU Type								95,923.00	101,203.67-	5,280.67-	
Total by Grant Number								95,923.00	101,203.67-	5,280.67-	
25410032		N	MT	1-JAP01JA606				94,335.00	94,335.00-		
Sub Total by BU Type								94,335.00	94,335.00-		
Total by Grant Number								94,335.00	94,335.00-		
25410040		N	MT	1-JAP01JA610				9,011.00	9,011.00-		
Sub Total by BU Type								9,011.00	9,011.00-		
Total by Grant Number								9,011.00	9,011.00-		
25410041		N	MT	1-JAP02JA600				79,241.00	79,241.00-		
Sub Total by BU Type								79,241.00	79,241.00-		
Total by Grant Number								79,241.00	79,241.00-		
25410047		Y	MT	1-JAP03JA604			11,280.80	33,589.77	33,589.77-	24,535.23	
Sub Total by BU Type								58,125.00	58,125.00-	24,535.23	
Total by Grant Number								58,125.00	58,125.00-	24,535.23	
26MHBA01	26280005	2	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
Sub Total by BU Type								100,563.00	100,563.00-		
Total by Grant Number								100,563.00	100,563.00-		
26MHBA02	25280008	2	GX	1C02B1NECMHS				86,870.11	86,870.11-	86,870.11-	
26MHBA02	26280008	2	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
Sub Total by BU Type								102,104.00	102,104.00-	102,104.00-	
Total by Grant Number								102,104.00	102,104.00-	102,104.00-	
26MHBA03	25280042	1	GX	1C03B1NECMHS				104,994.00	104,994.00-	104,994.00-	
Sub Total by BU Type								104,994.00	104,994.00-	104,994.00-	
Total by Grant Number								104,994.00	104,994.00-	104,994.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26282004	K	GB	1C04B1NECMHS	105,300.00				105,300.00		
	26282204	K	GB	1C04B1NECMHS		2,000,683.00				2,000,683.00	
				Sub Total by BU Type	105,300.00	2,000,683.00			105,300.00	2,000,683.00	
26282004	25280121	K	GX	1C04B1NECMHS			13,075.50-	90,836.39	90,836.39-	90,836.39-	
				Sub Total by BU Type			13,075.50-	90,836.39	90,836.39-	90,836.39-	
				Total by Grant Number	105,300.00	2,000,683.00	13,075.50-	90,836.39	14,463.61	1,909,846.61	
	26282005	K	GB	1C05B1NECMHS	78,231.00				78,231.00		
	26282205	K	GB	1C05B1NECMHS		1,486,389.00				1,486,389.00	
				Sub Total by BU Type	78,231.00	1,486,389.00			78,231.00	1,486,389.00	
26282005	25280039	K	GX	1C05B1NECMHS			7,796.90	24,363.26	24,363.26-	24,363.26-	
				Sub Total by BU Type			7,796.90	24,363.26	24,363.26-	24,363.26-	
				Total by Grant Number	78,231.00	1,486,389.00	7,796.90	24,363.26	53,867.74	1,462,025.74	
26122100	26120019	2	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
26122300	26120028	2	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
26123200	26120022	2	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
26123600	26120033	2	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
				Sub Total by BU Type				271,275.52	271,275.52-	271,275.52-	
				Total by Grant Number				271,275.52	271,275.52-	271,275.52-	
26122101	26120020	2	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
26122301	26120029	2	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	
26123201	26120023	2	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
26123601	26120034	2	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
				Sub Total by BU Type				399,477.09	399,477.09-	399,477.09-	
				Total by Grant Number				399,477.09	399,477.09-	399,477.09-	
26122102	25120021	2	GX	1302B1NEMCHS				37,408.52	37,408.52-	37,408.52-	
26122102	26120021	2	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	
26122202	25120032	2	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
26122202	26120032	2	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
26122302	25120030	2	GX	1302B1NEMCHS				117,940.88	117,940.88-	117,940.88-	
26122302	26120030	2	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	
26123002	25380078	2	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
26123102	25200008	2	GX	1302B1NEMCHS				9,013.66	9,013.66-	9,013.66-	
26123102	26200008	2	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
26123202	25120024	2	GX	1302B1NEMCHS				122,694.98	122,694.98-	122,694.98-	
26123402	25120027	2	GX	1302B1NEMCHS				164,562.09	164,562.09-	164,562.09-	
26123402	25120031	2	GX	1302B1NEMCHS				8,651.89	8,651.89-	8,651.89-	
26123602	25120036	2	GX	1302B1NEMCHS				18,306.09	18,306.09-	18,306.09-	
26123602	26120036	2	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
26123902	25290003	2	GX	1302B1NEMCHS				155,474.80	155,474.80-	155,474.80-	
				Sub Total by BU Type				805,566.89	805,566.89-	805,566.89-	
				Total by Grant Number				805,566.89	805,566.89-	805,566.89-	
26124502	25120037	2	GX	1302B2NEMCHS				60,486.27	60,486.27-	60,486.27-	
				Sub Total by BU Type				60,486.27	60,486.27-	60,486.27-	
				Total by Grant Number				60,486.27	60,486.27-	60,486.27-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26122103	25120097	2	GX	1303B1NEMCHS			83,015.38	83,015.38-	83,015.38-	
26122203	25120105	2	GX	1303B1NEMCHS			72,991.92	72,991.92-	72,991.92-	
26122303	25120102	2	GX	1303B1NEMCHS			112,257.67	112,257.67-	112,257.67-	
26123103	25200012	2	GX	1303B1NEMCHS			22,373.00	22,373.00-	22,373.00-	
26123203	25120098	2	GX	1303B1NEMCHS			205,307.73	205,307.73-	205,307.73-	
26123403	25120100	2	GX	1303B1NEMCHS			134,662.75	134,662.75-	134,662.75-	
26123603	25120106	2	GX	1303B1NEMCHS			39,517.63	39,517.63-	39,517.63-	
26123903	25290021	2	GX	1303B1NEMCHS			11,135.40	11,135.40-	11,135.40-	
				Sub Total by BU Type			681,261.48	681,261.48-	681,261.48-	
				Total by Grant Number			681,261.48	681,261.48-	681,261.48-	
26124503	25120110	2	GX	1303B2NEMCHS			156,200.00	156,200.00-	156,200.00-	
				Sub Total by BU Type			156,200.00	156,200.00-	156,200.00-	
				Total by Grant Number			156,200.00	156,200.00-	156,200.00-	
	26123304	K	GB	1304B1NEMCHS	29,800.00			29,800.00		
				Sub Total by BU Type	29,800.00			29,800.00		
26122104	25120124	K	GX	1304B1NEMCHS		26.21	86,797.53	86,797.53-	86,797.53-	
26122204	25120128	K	GX	1304B1NEMCHS			65,891.95	65,891.95-	65,891.95-	
26122304	25120127	K	GX	1304B1NEMCHS		184.63	148,542.85	148,542.85-	148,542.85-	
26123104	25200015	K	GX	1304B1NEMCHS		1,422.01	20,433.94	20,433.94-	20,433.94-	
26123204	25120125	K	GX	1304B1NEMCHS		560.97	224,034.57	224,034.57-	224,034.57-	
26123304	25120157	K	GX	1304B1NEMCHS		65.32	27,858.80	27,858.80-	27,858.80-	
26123404	25120126	K	GX	1304B1NEMCHS		608.73	351,075.36	351,075.36-	351,075.36-	
26123604	25120129	K	GX	1304B1NEMCHS		217.24	71,085.68	71,085.68-	71,085.68-	
26123904	25290027	K	GX	1304B1NEMCHS		476.69	3,111.17	3,111.17-	3,111.17-	
				Sub Total by BU Type		3,561.80	998,831.85	998,831.85-	998,831.85-	
				Total by Grant Number	29,800.00	3,561.80	998,831.85	969,031.85-	998,831.85-	
	26124504	K	GB	1304B2NEMCHS	223,418.00			223,418.00		
				Sub Total by BU Type	223,418.00			223,418.00		
26124504	25120130	K	GX	1304B2NEMCHS		87.94	78,893.38	78,893.38-	78,893.38-	
				Sub Total by BU Type		87.94	78,893.38	78,893.38-	78,893.38-	
				Total by Grant Number	223,418.00	87.94	78,893.38	144,524.62	78,893.38-	
	26123305	K	GB	1305B1NEMCHS	5,825.56			5,825.56		
				Sub Total by BU Type	5,825.56			5,825.56		
26122105	25120046	K	GX	1305B1NEMCHS		1,905.25	12,057.10	12,057.10-	12,057.10-	
26122205	25120061	K	GX	1305B1NEMCHS		315.80	20,369.80	20,369.80-	20,369.80-	
26122305	25120058	K	GX	1305B1NEMCHS		20,141.52	58,365.40	58,365.40-	58,365.40-	
26123105	25200009	K	GX	1305B1NEMCHS		1,354.44	7,173.76	7,173.76-	7,173.76-	
26123205	25120053	K	GX	1305B1NEMCHS		15,827.06	78,886.75	78,886.75-	78,886.75-	
26123405	25120055	K	GX	1305B1NEMCHS		30,549.54	139,214.75	139,214.75-	139,214.75-	
26123605	25120062	K	GX	1305B1NEMCHS		4,767.90	5,123.70	5,123.70-	5,123.70-	
26123905	25290006	K	GX	1305B1NEMCHS		12,719.54	34,918.73	34,918.73-	34,918.73-	
				Sub Total by BU Type		87,581.05	356,109.99	356,109.99-	356,109.99-	
				Total by Grant Number	5,825.56	87,581.05	356,109.99	350,284.43-	356,109.99-	
	25120054	Y	OT	2-HCCF CF043			1,257.52	1,257.52-	1,257.52-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	
				Total by Grant Number				1,257.52	1,257.52-	1,257.52-	
	25100069	Y	OT	2-HCCF CF044				2,500.00	2,500.00-	2,500.00-	
	25100141	Y	OT	2-HCCF CF044				42,694.06	42,694.06-	42,694.06-	
				Sub Total by BU Type				45,194.06	45,194.06-	45,194.06-	
				Total by Grant Number				45,194.06	45,194.06-	45,194.06-	
25INDIRC	25980005	Y	OT	2-HHS IDC3			13,776.20	505,468.50	505,468.50-	505,468.50-	
	25980000	Y	OT	2-HHS IDC3			722.91	169,852.02	169,852.02-	169,852.02-	
				Sub Total by BU Type			14,499.11	675,320.52	675,320.52-	675,320.52-	
				Total by Grant Number			14,499.11	675,320.52	675,320.52-	675,320.52-	
	25430105	Y	GS	2-VOCEDGRANT		47,500.00		62,390.06	62,390.06-	14,890.06-	
	25430111	Y	GS	2-VOCEDGRANT		47,500.00	3,260.00	47,500.00	47,500.00-		
				Sub Total by BU Type		95,000.00	3,260.00	109,890.06	109,890.06-	14,890.06-	
				Total by Grant Number		95,000.00	3,260.00	109,890.06	109,890.06-	14,890.06-	
26SAAM01	25280006	1	GX	2C01B1NESAPT				54,034.90	54,034.90-	54,034.90-	
26SAAM01	26280006	1	GX	2C01B1NESAPT				330,439.10	330,439.10-	330,439.10-	
				Sub Total by BU Type				384,474.00	384,474.00-	384,474.00-	
				Total by Grant Number				384,474.00	384,474.00-	384,474.00-	
26SAAD02	25280007	2	GX	2C02B1NESAPT				393,262.19	393,262.19-	393,262.19-	
26SAAD02	26280007	2	GX	2C02B1NESAPT				1,018.81	1,018.81-	1,018.81-	
				Sub Total by BU Type				394,281.00	394,281.00-	394,281.00-	
				Total by Grant Number				394,281.00	394,281.00-	394,281.00-	
26SAAM03	25280118	1	GX	2C03B1NESAPT				246,309.00	246,309.00-	246,309.00-	
				Sub Total by BU Type				246,309.00	246,309.00-	246,309.00-	
				Total by Grant Number				246,309.00	246,309.00-	246,309.00-	
26281004	25280122	K	GX	2C04B1NESAPT			622.38	399,497.77	399,497.77-	399,497.77-	
				Sub Total by BU Type			622.38	399,497.77	399,497.77-	399,497.77-	
				Total by Grant Number			622.38	399,497.77	399,497.77-	399,497.77-	
26281005	25280045	K	GX	2C05B1NESAPT			67,297.29	222,788.72	222,788.72-	222,788.72-	
				Sub Total by BU Type			67,297.29	222,788.72	222,788.72-	222,788.72-	
				Total by Grant Number			67,297.29	222,788.72	222,788.72-	222,788.72-	
	25270048	Y	OT	2EBHP2003-09		15,000.00		12,933.51	12,933.51-	2,066.49	
				Sub Total by BU Type		15,000.00		12,933.51	12,933.51-	2,066.49	
				Total by Grant Number		15,000.00		12,933.51	12,933.51-	2,066.49	
26WICA01	26WICA01	2	GX	2001IW100343	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Sub Total by BU Type	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
				Total by Grant Number	5,661,145.00			5,622,645.00	38,500.00	5,622,645.00-	
	26CASM02	N	GB	2001WPBX0006	49,232.00				49,232.00		
				Sub Total by BU Type	49,232.00				49,232.00		
26CASM02	25110231	N	GX	2001WPBX0006				12,717.70	12,717.70-	12,717.70-	
26CASM02	26110231	N	GX	2001WPBX0006				5,351.95	5,351.95-	5,351.95-	
				Sub Total by BU Type				18,069.65	18,069.65-	18,069.65-	
				Total by Grant Number				18,069.65	31,162.35	18,069.65-	
26129902	25120068	2	GX	2002CY800543				175,491.00	175,491.00-	175,491.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				175,491.00	175,491.00-	175,491.00-	
				Total by Grant Number				175,491.00	175,491.00-	175,491.00-	
26TEFA02	25ZZ0660	2	GX	2002CY810543				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number				197.00	197.00-	197.00-	
26CNUP02	25260006	2	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
26CNUP02	26260005	2	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
				Sub Total by BU Type				98,384.00	98,384.00-	98,384.00-	
				Total by Grant Number				98,384.00	98,384.00-	98,384.00-	
26FSAD02	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
26FSAD02	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	
26FSAD02	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
26FSAD02	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
26FSAD02	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
26FSAD02	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	
26FSAD02	25310030	N	GX	2002IS251443				16,513.46	16,513.46-	16,513.46-	
26FSAD02	25310037	N	GX	2002IS251443				8,431.45	8,431.45-	8,431.45-	
26FSAD02	25310040	N	GX	2002IS251443				4,779.49	4,779.49-	4,779.49-	
26FSAD02	25310061	N	GX	2002IS251443				55,804.42	55,804.42-	55,804.42-	
26FSAD02	25310065	N	GX	2002IS251443				115,089.45	115,089.45-	115,089.45-	
26FSAD02	25310087	N	GX	2002IS251443				27,417.30	27,417.30-	27,417.30-	
26FSAD02	25310091	N	GX	2002IS251443				94,454.13	94,454.13-	94,454.13-	
26FSAD02	25310094	N	GX	2002IS251443				19,088.05	19,088.05-	19,088.05-	
26FSAD02	25320018	N	GX	2002IS251443				45,384.47	45,384.47-	45,384.47-	
26FSAD02	25320020	N	GX	2002IS251443				16,543.88	16,543.88-	16,543.88-	
26FSAD02	25320023	N	GX	2002IS251443				5,083.90	5,083.90-	5,083.90-	
26FSAD02	25320045	N	GX	2002IS251443				65,857.93	65,857.93-	65,857.93-	
26FSAD02	25320048	N	GX	2002IS251443				114,237.92	114,237.92-	114,237.92-	
26FSAD02	25350154	N	GX	2002IS251443				63,081.43	63,081.43-	63,081.43-	
26FSAD02	25350189	N	GX	2002IS251443				57,787.82	57,787.82-	57,787.82-	
26FSAD02	25350287	N	GX	2002IS251443				15,576.95	15,576.95-	15,576.95-	
26FSAD02	25350289	N	GX	2002IS251443				19,030.08	19,030.08-	19,030.08-	
26FSAD02	25370033	N	GX	2002IS251443				116,677.78	116,677.78-	116,677.78-	
26FSAD02	25370050	N	GX	2002IS251443				743,812.18	743,812.18-	743,812.18-	
26FSAD02	25380045	N	GX	2002IS251443				1,349,950.80	1,349,950.80-	1,349,950.80-	
26FSAD02	25380055	N	GX	2002IS251443				17,230.00	17,230.00-	17,230.00-	
				Sub Total by BU Type				3,229,929.92	3,229,929.92-	3,229,929.92-	
				Total by Grant Number				3,229,929.92	3,229,929.92-	3,229,929.92-	
26STEX02	25250033	2	GX	2002IS803643				5,438.02	5,438.02-	5,438.02-	
				Sub Total by BU Type				5,438.02	5,438.02-	5,438.02-	
				Total by Grant Number				5,438.02	5,438.02-	5,438.02-	
26126402	25120043	2	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
26126402	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
26126502	25120047	2	GX	2002IW100343				127,880.04	127,880.04-	127,880.04-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26126502	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	
26126702	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	
26126702	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-	
26126802	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-	
26126802	26120044	N	GX	2002IW100343				104,839.87	104,839.87-	104,839.87-	
26127002	25120048	N	GX	2002IW100343				26,263.28	26,263.28-	26,263.28-	
26127002	26120048	N	GX	2002IW100343				44,384.04	44,384.04-	44,384.04-	
				Sub Total by BU Type				1,076,956.56	1,076,956.56-	1,076,956.56-	
				Total by Grant Number				1,076,956.56	1,076,956.56-	1,076,956.56-	
26126302	25120049	2	GX	2002IW101143				43,044.77	43,044.77-	43,044.77-	
				Sub Total by BU Type				43,044.77	43,044.77-	43,044.77-	
				Total by Grant Number				43,044.77	43,044.77-	43,044.77-	
26129002	25120004	2	GX	2002IY800543				7,446.31	7,446.31-	7,446.31-	
26129002	26120004	2	GX	2002IY800543				36,798.79	36,798.79-	36,798.79-	
				Sub Total by BU Type				44,245.10	44,245.10-	44,245.10-	
				Total by Grant Number				44,245.10	44,245.10-	44,245.10-	
26TEFP02	25060034	2	GX	2002IY810543				60,538.24	60,538.24-	60,538.24-	
26TEFP02	25060035	2	GX	2002IY810543				11,140.50	11,140.50-	11,140.50-	
26TEFP02	26060034	2	GX	2002IY810543				166,099.26	166,099.26-	166,099.26-	
				Sub Total by BU Type				237,778.00	237,778.00-	237,778.00-	
				Total by Grant Number				237,778.00	237,778.00-	237,778.00-	
26TEFX02	25ZZ1003	2	GX	2002IY810943				88.32	88.32-	88.32-	
26TEFX02	25ZZ1004	2	GX	2002IY810943				23,689.68	23,689.68-	23,689.68-	
				Sub Total by BU Type				23,778.00	23,778.00-	23,778.00-	
				Total by Grant Number				23,778.00	23,778.00-	23,778.00-	
26TEFB03	25060143	2	GX	2003CY810543				1,346.00	1,346.00-	1,346.00-	
				Sub Total by BU Type				1,346.00	1,346.00-	1,346.00-	
				Total by Grant Number				1,346.00	1,346.00-	1,346.00-	
26CNUP03	25260028	2	GX	2003IN253543				700.00	700.00-	700.00-	
26CNUP03	25260029	2	GX	2003IN253543				87,763.00	87,763.00-	87,763.00-	
26CNUP03	25260031	2	GX	2003IN253543				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				138,463.00	138,463.00-	138,463.00-	
				Total by Grant Number				138,463.00	138,463.00-	138,463.00-	
26TEFC03	25060142	2	GX	2003IS220243				44,572.00	44,572.00-	44,572.00-	
				Sub Total by BU Type				44,572.00	44,572.00-	44,572.00-	
				Total by Grant Number				44,572.00	44,572.00-	44,572.00-	
26FSAD03	25060109	2	GX	2003IS251443				1,295.55	1,295.55-	1,295.55-	
26FSAD03	25260024	K	GX	2003IS251443				245,380.24	245,380.24-	245,380.24-	
26FSAD03	25260025	2	GX	2003IS251443				5,626.63	5,626.63-	5,626.63-	
26FSAD03	25260026	2	GX	2003IS251443				227,402.10	227,402.10-	227,402.10-	
26FSAD03	25310125	2	GX	2003IS251443				145,469.13	145,469.13-	145,469.13-	
26FSAD03	25310127	2	GX	2003IS251443				155,577.61	155,577.61-	155,577.61-	
26FSAD03	25310132	K	GX	2003IS251443				110,899.57	110,899.57-	110,899.57-	
26FSAD03	25310133	2	GX	2003IS251443				13,136.67	13,136.67-	13,136.67-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FSAD03	25310136	2	GX	2003IS251443				53,864.19	53,864.19-	53,864.19-	
26FSAD03	25310137	2	GX	2003IS251443				2,754.74	2,754.74-	2,754.74-	
26FSAD03	25320099	2	GX	2003IS251443				63,972.52	63,972.52-	63,972.52-	
26FSAD03	25320100	2	GX	2003IS251443				133,558.28	133,558.28-	133,558.28-	
26FSAD03	25340199	2	GX	2003IS251443				181,693.65	181,693.65-	181,693.65-	
26FSAD03	25350314	2	GX	2003IS251443				60,078.16	60,078.16-	60,078.16-	
26FSAD03	25350318	2	GX	2003IS251443				190,378.32	190,378.32-	190,378.32-	
26FSAD03	25350320	2	GX	2003IS251443				165,449.10	165,449.10-	165,449.10-	
26FSAD03	25370306	2	GX	2003IS251443				226,233.74	226,233.74-	226,233.74-	
26FSAD03	25370307	2	GX	2003IS251443				1,519,497.54	1,519,497.54-	1,519,497.54-	
26FSAD03	25380098	2	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
26FSAD03	25380099	2	GX	2003IS251443				4,065,598.89	4,065,598.89-	4,065,598.89-	
26FSAD03	25380101	2	GX	2003IS251443				63,068.85	63,068.85-	63,068.85-	
				Sub Total by BU Type				7,856,393.73	7,856,393.73-	7,856,393.73-	
				Total by Grant Number				7,856,393.73	7,856,393.73-	7,856,393.73-	
26STEX03	25060141	K	GX	2003IS803643				5,814.13	5,814.13-	5,814.13-	
				Sub Total by BU Type				5,814.13	5,814.13-	5,814.13-	
				Total by Grant Number				5,814.13	5,814.13-	5,814.13-	
26126403	25120094	2	GX	2003IW100343				13,248.44	13,248.44-	13,248.44-	
26126503	25120092	2	GX	2003IW100343				368,841.72	368,841.72-	368,841.72-	
26126703	25120095	2	GX	2003IW100343				426,512.12	426,512.12-	426,512.12-	
26126803	25120093	2	GX	2003IW100343				155,382.66	155,382.66-	155,382.66-	
26127003	25120096	2	GX	2003IW100343				99,840.86	99,840.86-	99,840.86-	
				Sub Total by BU Type				1,063,825.80	1,063,825.80-	1,063,825.80-	
				Total by Grant Number				1,063,825.80	1,063,825.80-	1,063,825.80-	
26129003	25120078	2	GX	2003IY800543				11,254.63	11,254.63-	11,254.63-	
				Sub Total by BU Type				11,254.63	11,254.63-	11,254.63-	
				Total by Grant Number				11,254.63	11,254.63-	11,254.63-	
26TEFP03	25060090	2	GX	2003IY810543				62,685.87	62,685.87-	62,685.87-	
26TEFP03	25060091	2	GX	2003IY810543				158,728.13	158,728.13-	158,728.13-	
				Sub Total by BU Type				221,414.00	221,414.00-	221,414.00-	
				Total by Grant Number				221,414.00	221,414.00-	221,414.00-	
	26263104	1	GB	2004CY810543	3,695.00				3,695.00		
				Sub Total by BU Type	3,695.00				3,695.00		
26263104	25260040	1	GX	2004CY810543				3,695.00	3,695.00-	3,695.00-	
				Sub Total by BU Type				3,695.00	3,695.00-	3,695.00-	
				Total by Grant Number	3,695.00			3,695.00		3,695.00-	
	26263504	K	GB	2004IN253543	172,507.00				172,507.00		
				Sub Total by BU Type	172,507.00				172,507.00		
26263504	25260036	K	GX	2004IN253543				108,532.00	108,532.00-	108,532.00-	
				Sub Total by BU Type				108,532.00	108,532.00-	108,532.00-	
				Total by Grant Number	172,507.00			108,532.00	63,975.00-	108,532.00-	
	26262904	1	GB	2004IS220243	45,074.00				45,074.00		
				Sub Total by BU Type	45,074.00				45,074.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26262904	25060189	1	GX	2004IS220243				45,074.00	45,074.00-	45,074.00-	
				Sub Total by BU Type				45,074.00	45,074.00-	45,074.00-	
				Total by Grant Number	45,074.00			45,074.00		45,074.00-	
	26261004	1	GB	2004IS251443	14,125,726.00				14,125,726.00		
	26261104	K	GB	2004IS251443	639,764.00				639,764.00		
				Sub Total by BU Type	14,765,490.00				14,765,490.00		
26261004	25060147	1	GX	2004IS251443				844.94	844.94-	844.94-	
26261004	25260032	1	GX	2004IS251443				403,089.26	403,089.26-	403,089.26-	
26261004	25260033	1	GX	2004IS251443				37,280.62	37,280.62-	37,280.62-	
26261004	25260034	1	GX	2004IS251443				280,663.57	280,663.57-	280,663.57-	
26261004	25310186	1	GX	2004IS251443				181,075.70	181,075.70-	181,075.70-	
26261004	25310188	1	GX	2004IS251443				801,274.91	801,274.91-	801,274.91-	
26261004	25310190	1	GX	2004IS251443				24,384.03	24,384.03-	24,384.03-	
26261004	25310193	1	GX	2004IS251443				126,586.87	126,586.87-	126,586.87-	
26261004	25310194	1	GX	2004IS251443				89,659.81	89,659.81-	89,659.81-	
26261004	25310197	1	GX	2004IS251443				64,514.98	64,514.98-	64,514.98-	
26261004	25310198	1	GX	2004IS251443				21,331.01	21,331.01-	21,331.01-	
26261004	25320147	1	GX	2004IS251443				750,203.42	750,203.42-	750,203.42-	
26261004	25320151	1	GX	2004IS251443				450,639.76	450,639.76-	450,639.76-	
26261004	25320153	1	GX	2004IS251443				67,240.68	67,240.68-	67,240.68-	
26261004	25320156	1	GX	2004IS251443				69,551.26	69,551.26-	69,551.26-	
26261004	25320157	1	GX	2004IS251443				71,623.66	71,623.66-	71,623.66-	
26261004	25340282	1	GX	2004IS251443				357,946.78	357,946.78-	357,946.78-	
26261004	25340283	1	GX	2004IS251443				880,221.28	880,221.28-	880,221.28-	
26261004	25340288	1	GX	2004IS251443				61,285.90	61,285.90-	61,285.90-	
26261004	25340289	1	GX	2004IS251443				115,786.94	115,786.94-	115,786.94-	
26261004	25350425	1	GX	2004IS251443				311,115.00	311,115.00-	311,115.00-	
26261004	25350426	1	GX	2004IS251443				90,631.45	90,631.45-	90,631.45-	
26261004	25350428	1	GX	2004IS251443				164,273.31	164,273.31-	164,273.31-	
26261004	25350430	1	GX	2004IS251443				178,684.37	178,684.37-	178,684.37-	
26261004	25370438	1	GX	2004IS251443				747,607.08	747,607.08-	747,607.08-	
26261004	25370439	1	GX	2004IS251443				1,739,676.24	1,739,676.24-	1,739,676.24-	
26261004	25370440	1	GX	2004IS251443				13,114.51	13,114.51-	13,114.51-	
26261004	25380137	1	GX	2004IS251443				336,454.27	336,454.27-	336,454.27-	
26261004	25380138	1	GX	2004IS251443				1,718,566.65	1,718,566.65-	1,718,566.65-	
26261004	25380140	1	GX	2004IS251443				111,788.13	111,788.13-	111,788.13-	
26261104	25260043	1	GX	2004IS251443				639,764.00	639,764.00-	639,764.00-	
				Sub Total by BU Type				10,906,880.39	10,906,880.39-	10,906,880.39-	
				Total by Grant Number	14,765,490.00			10,906,880.39	3,858,609.61	10,906,880.39-	
	26266104	1	GB	2004IS803643	8,893.84				8,893.84		
				Sub Total by BU Type	8,893.84				8,893.84		
26266104	25060190	1	GX	2004IS803643				8,893.84	8,893.84-	8,893.84-	
				Sub Total by BU Type				8,893.84	8,893.84-	8,893.84-	
				Total by Grant Number	8,893.84			8,893.84		8,893.84-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26126504	K	GB	2004IW100343	6,366,426.00				6,366,426.00		
				Sub Total by BU Type	6,366,426.00				6,366,426.00		
26126504	25120115	K	GX	2004IW100343				485,475.50	485,475.50-	485,475.50-	
26126504	25120116	K	GX	2004IW100343				113,513.51	113,513.51-	113,513.51-	
26126504	25120117	K	GX	2004IW100343				8,469.44	8,469.44-	8,469.44-	
26126504	25120118	K	GX	2004IW100343			1,312.00-	326,164.93	326,164.93-	326,164.93-	
26126504	25120119	K	GX	2004IW100343				94,656.47	94,656.47-	94,656.47-	
				Sub Total by BU Type			1,312.00-	1,028,279.85	1,028,279.85-	1,028,279.85-	
				Total by Grant Number	6,366,426.00		1,312.00-	1,028,279.85	5,338,146.15	1,028,279.85-	
	26125604	K	GB	2004IW101143	5,822.00				5,822.00		
				Sub Total by BU Type	5,822.00				5,822.00		
				Total by Grant Number	5,822.00				5,822.00		
	26126404	K	GB	2004IW500343	87,962.00				87,962.00		
				Sub Total by BU Type	87,962.00				87,962.00		
26126404	25120138	K	GX	2004IW500343			340.20	3,487.96	3,487.96-	3,487.96-	
				Sub Total by BU Type			340.20	3,487.96	3,487.96-	3,487.96-	
				Total by Grant Number	87,962.00		340.20	3,487.96	84,474.04	3,487.96-	
26129004	25120120	K	GX	2004IY800543				77,615.63	77,615.63-	77,615.63-	
				Sub Total by BU Type				77,615.63	77,615.63-	77,615.63-	
				Total by Grant Number				77,615.63	77,615.63-	77,615.63-	
	26263004	1	GB	2004IY810543	224,040.00				224,040.00		
				Sub Total by BU Type	224,040.00				224,040.00		
26263004	25060171	1	GX	2004IY810543				20,232.32	20,232.32-	20,232.32-	
26263004	25060172	1	GX	2004IY810543				203,807.68	203,807.68-	203,807.68-	
				Sub Total by BU Type				224,040.00	224,040.00-	224,040.00-	
				Total by Grant Number	224,040.00			224,040.00	224,040.00-	224,040.00-	
	26263505	K	GB	2005IN253543	76,701.00				76,701.00		
				Sub Total by BU Type	76,701.00				76,701.00		
26263505	25260041	K	GX	2005IN253543			6,404.84	54,659.71	54,659.71-	54,659.71-	
				Sub Total by BU Type			6,404.84	54,659.71	54,659.71-	54,659.71-	
				Total by Grant Number	76,701.00		6,404.84	54,659.71	22,041.29	54,659.71-	
	26263105	K	GB	2005IS220243	44,896.00				44,896.00		
				Sub Total by BU Type	44,896.00				44,896.00		
26263105	25260015	K	GX	2005IS220243				44,115.68	44,115.68-	44,115.68-	
				Sub Total by BU Type				44,115.68	44,115.68-	44,115.68-	
				Total by Grant Number	44,896.00			44,115.68	780.32	44,115.68-	
	26261005	K	GB	2005IS251443	11,676,137.00				11,676,137.00		
				Sub Total by BU Type	11,676,137.00				11,676,137.00		
26261005	25060002	K	GX	2005IS251443			50.89	299.65	299.65-	299.65-	
26261005	25260018	K	GX	2005IS251443			23,314.16	209,349.26	209,349.26-	209,349.26-	
26261005	25260019	K	GX	2005IS251443			3,698.64	29,023.77	29,023.77-	29,023.77-	
26261005	25260020	K	GX	2005IS251443			23,030.86	208,969.90	208,969.90-	208,969.90-	
26261005	25310101	K	GX	2005IS251443			29,097.36	171,073.73	171,073.73-	171,073.73-	
26261005	25310102	K	GX	2005IS251443			3,122.09	22,545.50	22,545.50-	22,545.50-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26261005	25310103	K	GX	2005IS251443			10,316.72	91,142.60	91,142.60-	91,142.60-	
26261005	25310104	K	GX	2005IS251443			13,587.29	95,936.85	95,936.85-	95,936.85-	
26261005	25310105	K	GX	2005IS251443			5,828.04	57,981.69	57,981.69-	57,981.69-	
26261005	25310106	K	GX	2005IS251443			6,755.89	46,387.31	46,387.31-	46,387.31-	
26261005	25320189	K	GX	2005IS251443			44,959.45	148,762.48	148,762.48-	148,762.48-	
26261005	25320190	K	GX	2005IS251443			5,226.31	17,156.69	17,156.69-	17,156.69-	
26261005	25320193	K	GX	2005IS251443			54,195.72	504,235.07	504,235.07-	504,235.07-	
26261005	25320194	K	GX	2005IS251443			12,521.43	85,512.66	85,512.66-	85,512.66-	
26261005	25320195	K	GX	2005IS251443			9,843.48	64,748.39	64,748.39-	64,748.39-	
26261005	25340031	K	GX	2005IS251443			163.95	204,049.93	204,049.93-	204,049.93-	
26261005	25340032	K	GX	2005IS251443			6,552.65	50,008.89	50,008.89-	50,008.89-	
26261005	25340033	K	GX	2005IS251443			21,166.43	105,391.06	105,391.06-	105,391.06-	
26261005	25340034	K	GX	2005IS251443			26,267.01	269,825.42	269,825.42-	269,825.42-	
26261005	25340035	K	GX	2005IS251443			36,789.70	336,558.94	336,558.94-	336,558.94-	
26261005	25350039	K	GX	2005IS251443			27,714.22	191,719.11	191,719.11-	191,719.11-	
26261005	25350040	K	GX	2005IS251443			17,067.70	116,650.81	116,650.81-	116,650.81-	
26261005	25350041	K	GX	2005IS251443			24,024.09	222,204.69	222,204.69-	222,204.69-	
26261005	25350043	K	GX	2005IS251443			23,916.46	221,673.75	221,673.75-	221,673.75-	
26261005	25370042	K	GX	2005IS251443			133,833.48	1,078,706.35	1,078,706.35-	1,078,706.35-	
26261005	25370043	K	GX	2005IS251443			183,960.08	1,418,348.55	1,418,348.55-	1,418,348.55-	
26261005	25370044	K	GX	2005IS251443			13,112.79	119,412.33	119,412.33-	119,412.33-	
26261005	25380022	K	GX	2005IS251443			8,387.62	953,864.50	953,864.50-	953,864.50-	
26261005	25380023	K	GX	2005IS251443			9,167.11	269,382.68	269,382.68-	269,382.68-	
26261005	25380024	K	GX	2005IS251443			17,879.66	156,415.23	156,415.23-	156,415.23-	
Sub Total by BU Type							795,551.28	7,467,337.79	7,467,337.79-	7,467,337.79-	
Total by Grant Number						11,676,137.00	795,551.28	7,467,337.79	4,208,799.21	7,467,337.79-	
26126505		K	GB	2005IW100343	5,905,117.00				5,905,117.00		
Sub Total by BU Type						5,905,117.00			5,905,117.00		
26126505	25120151	K	GX	2005IW100343			43,441.46	335,183.98	335,183.98-	335,183.98-	
26126505	25120152	K	GX	2005IW100343			8,016.78	66,265.01	66,265.01-	66,265.01-	
26126505	25120153	K	GX	2005IW100343			1,698.45	7,807.72	7,807.72-	7,807.72-	
26126505	25120154	K	GX	2005IW100343			25,951.05	198,118.59	198,118.59-	198,118.59-	
26126505	25120155	K	GX	2005IW100343			5,174.90	59,962.47	59,962.47-	59,962.47-	
Sub Total by BU Type							84,282.64	667,337.77	667,337.77-	667,337.77-	
Total by Grant Number						5,905,117.00	84,282.64	667,337.77	5,237,779.23	667,337.77-	
26129005		K	GB	2005IY800543	761,247.00				761,247.00		
Sub Total by BU Type						761,247.00			761,247.00		
26129005	25120156	K	GX	2005IY800543			6,230.77	50,737.14	50,737.14-	50,737.14-	
Sub Total by BU Type							6,230.77	50,737.14	50,737.14-	50,737.14-	
Total by Grant Number						761,247.00	6,230.77	50,737.14	710,509.86	50,737.14-	
26263005		K	GB	2005IY810543	222,685.00				222,685.00		
Sub Total by BU Type						222,685.00			222,685.00		
26263005	25060021	K	GX	2005IY810543			14,527.60	51,935.42	51,935.42-	51,935.42-	
26263005	25060022	K	GX	2005IY810543			8,337.07	80,008.16	80,008.16-	80,008.16-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			22,864.67	131,943.58	131,943.58-	131,943.58-	
				Total by Grant Number	222,685.00		22,864.67	131,943.58	90,741.42	131,943.58-	
	25120079	Y	OT	3-HCCF CF043				18,647.46	18,647.46-	18,647.46-	
				Sub Total by BU Type				18,647.46	18,647.46-	18,647.46-	
				Total by Grant Number				18,647.46	18,647.46-	18,647.46-	
	25120080	Y	OT	3-HCCF CF059				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	25280032	Y	MT	3-HCCF060				75,148.60	75,148.60-	75,148.60-	
				Sub Total by BU Type				75,148.60	75,148.60-	75,148.60-	
				Total by Grant Number				75,148.60	75,148.60-	75,148.60-	
26121599	25120082	K	GX	3H18MC00031A			40,502.17	40,502.17	40,502.17-	40,502.17-	
				Sub Total by BU Type			40,502.17	40,502.17	40,502.17-	40,502.17-	
				Total by Grant Number			40,502.17	40,502.17	40,502.17-	40,502.17-	
26121500	25120083	K	GX	3H18MC00031B			34,114.66	34,114.66	34,114.66-	34,114.66-	
26121502	25120018	K	GX	3H18MC00031B			40,502.17-	14,572.22-	14,572.22	14,572.22	
26121502	26120018	K	GX	3H18MC00031B				65,080.05	65,080.05-	65,080.05-	
26121503	25120077	K	GX	3H18MC00031B				152,167.00	152,167.00-	152,167.00-	
				Sub Total by BU Type			6,387.51-	236,789.49	236,789.49-	236,789.49-	
				Total by Grant Number			6,387.51-	236,789.49	236,789.49-	236,789.49-	
	26121505	K	GB	3H18MC00031C	119,954.00				119,954.00		
				Sub Total by BU Type	119,954.00				119,954.00		
26121504	25120123	K	GX	3H18MC00031C			32,789.94-	65,012.03	65,012.03-	65,012.03-	
26121505	25120158	K	GX	3H18MC00031C			7,523.01	101,513.21	101,513.21-	101,513.21-	
				Sub Total by BU Type			25,266.93-	166,525.24	166,525.24-	166,525.24-	
				Total by Grant Number	119,954.00		25,266.93-	166,525.24	46,571.24-	166,525.24-	
	26121000	K	GB	3H24MC00039A		51,347.00				51,347.00	
				Sub Total by BU Type		51,347.00				51,347.00	
26121001	25120009	K	GX	3H24MC00039A				22,176.55-	22,176.55	22,176.55	
26121001	26120009	K	GX	3H24MC00039A				32,391.55	32,391.55-	32,391.55-	
26121002	25120010	K	GX	3H24MC00039A				3,659.64	3,659.64-	3,659.64-	
26121002	26120010	K	GX	3H24MC00039A				94,550.36	94,550.36-	94,550.36-	
26121003	25120067	K	GX	3H24MC00039A			10,200.00	123,853.00	123,853.00-	123,853.00-	
				Sub Total by BU Type			10,200.00	232,278.00	232,278.00-	232,278.00-	
				Total by Grant Number		51,347.00	10,200.00	232,278.00	232,278.00-	180,931.00-	
	26121004	K	GB	3H24MC00039B	17,673.00				17,673.00		
	26121005	K	GB	3H24MC00039B	69,727.00				69,727.00		
				Sub Total by BU Type	87,400.00				87,400.00		
26121004	25120122	K	GX	3H24MC00039B				17,673.00	17,673.00-	17,673.00-	
26121005	25120134	K	GX	3H24MC00039B			11.52-	69,284.03	69,284.03-	69,284.03-	
				Sub Total by BU Type			11.52-	86,957.03	86,957.03-	86,957.03-	
				Total by Grant Number	87,400.00		11.52-	86,957.03	442.97	86,957.03-	
	26120504	K	GB	3H25MC00240A	100,000.00				100,000.00		
	26121905	K	GB	3H25MC00240A	100,000.00				100,000.00		

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	200,000.00				200,000.00		
26120504	25120114	K	GX	3H25MC00240A				81,839.45	81,839.45-	81,839.45-	
26121905	25120150	K	GX	3H25MC00240A			8,349.34	93,120.58	93,120.58-	93,120.58-	
				Sub Total by BU Type			8,349.34	174,960.03	174,960.03-	174,960.03-	
				Total by Grant Number	200,000.00		8,349.34	174,960.03	25,039.97	174,960.03-	
	26488104	1	GB	3H3DRH01233A		204,157.00				204,157.00	
				Sub Total by BU Type		204,157.00				204,157.00	
				Total by Grant Number		204,157.00				204,157.00	
26SMRH03	25090008	K	GX	3H3HRH00017A				666,461.00	666,461.00-	666,461.00-	
26093005	25090021	K	GX	3H3HRH00017A				638,880.00	638,880.00-	638,880.00-	
				Sub Total by BU Type				1,305,341.00	1,305,341.00-	1,305,341.00-	
				Total by Grant Number				1,305,341.00	1,305,341.00-	1,305,341.00-	
26120202	25120008	K	GX	3H46MC00202A				131.40	131.40-	131.40-	
26120203	25120111	K	GX	3H46MC00202A				1,071.63	1,071.63-	1,071.63-	
				Sub Total by BU Type				1,203.03	1,203.03-	1,203.03-	
				Total by Grant Number				1,203.03	1,203.03-	1,203.03-	
26120301	25120012	K	GX	3H51MC00007A				109.25	109.25-	109.25-	
26120302	25120011	K	GX	3H51MC00007A				70,686.36	70,686.36-	70,686.36-	
				Sub Total by BU Type				70,795.61	70,795.61-	70,795.61-	
				Total by Grant Number				70,795.61	70,795.61-	70,795.61-	
26RHEM01	25170002	1	GX	3H54RH00005A				215,070.81	215,070.81-	215,070.81-	
26RHF00	26170003	1	GX	3H54RH00005A				298,079.20	298,079.20-	298,079.20-	
26RHF01	26170016	1	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
26RHF02	25170004	1	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	
26RHF02	26170002	1	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
26RHF03	25ZZ1727	1	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
26RHF03	25170025	1	GX	3H54RH00005A				126,410.77	126,410.77-	126,410.77-	
26RHF03	25170033	1	GX	3H54RH00005A				362,842.38	362,842.38-	362,842.38-	
				Sub Total by BU Type				2,455,957.00	2,455,957.00-	2,455,957.00-	
				Total by Grant Number				2,455,957.00	2,455,957.00-	2,455,957.00-	
	26172755	K	GB	3H54RH00005B	893,965.00				893,965.00		
	26172756	K	GB	3H54RH00005B	625,000.00				625,000.00		
26RHF04	26RHF04	1	GB	3H54RH00005B	575,091.00				575,091.00		
				Sub Total by BU Type	2,094,056.00				2,094,056.00		
26RHF04	25170045	1	GX	3H54RH00005B				512,556.09	512,556.09-	512,556.09-	
26RHF04	25170046	K	GX	3H54RH00005B				62,534.91	62,534.91-	62,534.91-	
26172755	25170054	K	GX	3H54RH00005B			74,696.65	678,899.94	678,899.94-	678,899.94-	
26172755	25170055	K	GX	3H54RH00005B			308.76	46,992.00	46,992.00-	46,992.00-	
				Sub Total by BU Type			75,005.41	1,300,982.94	1,300,982.94-	1,300,982.94-	
				Total by Grant Number	2,094,056.00		75,005.41	1,300,982.94	793,073.06	1,300,982.94-	
	26125004	1	GB	3H61MC00065A	51,529.00				51,529.00		
	26125005	K	GB	3H61MC00065A	48,181.00				48,181.00		
				Sub Total by BU Type	99,710.00				99,710.00		
26125002	25120038	1	GX	3H61MC00065A				8,517.53-	8,517.53	8,517.53	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26125002	26120038	1	GX	3H61MC00065A				120,056.53	120,056.53-	120,056.53-	
26125003	25120070	1	GX	3H61MC00065A				57,401.00	57,401.00-	57,401.00-	
26125004	25120121	1	GX	3H61MC00065A				51,529.00	51,529.00-	51,529.00-	
26125005	25120137	K	GX	3H61MC00065A				48,181.00	48,181.00-	48,181.00-	
				Sub Total by BU Type				268,650.00	268,650.00-	268,650.00-	
				Total by Grant Number	99,710.00			268,650.00	168,940.00-	268,650.00-	
	26125006	K	GB	3H61MC00065B	125,000.00				125,000.00		
				Sub Total by BU Type	125,000.00				125,000.00		
26125006	25120160	K	GX	3H61MC00065B			7,871.79	17,873.17	17,873.17-	17,873.17-	
				Sub Total by BU Type			7,871.79	17,873.17	17,873.17-	17,873.17-	
				Total by Grant Number	125,000.00		7,871.79	17,873.17	107,126.83	17,873.17-	
	26291605	K	GB	3H74MC00024A	99,741.00				99,741.00		
26WHWDGP	26WHWD04	K	GB	3H74MC00024A	119,040.00				119,040.00		
				Sub Total by BU Type	218,781.00				218,781.00		
26WHWD03	25290022	K	GX	3H74MC00024A				78,161.52	78,161.52-	78,161.52-	
26WHWD04	25290025	K	GX	3H74MC00024A				42,830.14	42,830.14-	42,830.14-	
26291605	25290004	K	GX	3H74MC00024A			624.67-	14,533.35	14,533.35-	14,533.35-	
				Sub Total by BU Type			624.67-	135,525.01	135,525.01-	135,525.01-	
				Total by Grant Number	218,781.00		624.67-	135,525.01	83,255.99	135,525.01-	
	26172605	K	GB	3H95RH00119A	245,909.00				245,909.00		
26RURHGR	26RURH04	1	GB	3H95RH00119A	89,184.00				89,184.00		
				Sub Total by BU Type	335,093.00				335,093.00		
26RURH04	25170043	1	GX	3H95RH00119A				89,184.00	89,184.00-	89,184.00-	
26172605	25170053	K	GX	3H95RH00119A			48,877.06	131,783.76	131,783.76-	131,783.76-	
				Sub Total by BU Type			48,877.06	220,967.76	220,967.76-	220,967.76-	
				Total by Grant Number	335,093.00		48,877.06	220,967.76	114,125.24	220,967.76-	
	26090104	K	GB	3P09OA01677A	776,522.00				776,522.00		
				Sub Total by BU Type	776,522.00				776,522.00		
26090104	25090014	K	GX	3P09OA01677A			3,310.00	698,881.68	698,881.68-	698,881.68-	
				Sub Total by BU Type			3,310.00	698,881.68	698,881.68-	698,881.68-	
				Total by Grant Number	776,522.00		3,310.00	698,881.68	77,640.32	698,881.68-	
	26179805	K	GB	3U68CS00198A	167,917.00				167,917.00		
				Sub Total by BU Type	167,917.00				167,917.00		
26COAG02	25170011	1	GX	3U68CS00198A				26,319.18-	26,319.18	26,319.18	
26COAG02	26170011	1	GX	3U68CS00198A				196,319.18	196,319.18-	196,319.18-	
26COAG03	25170018	1	GX	3U68CS00198A				188,644.25	188,644.25-	188,644.25-	
26COAG03	26170018	1	GX	3U68CS00198A				5,105.75	5,105.75-	5,105.75-	
26COAG04	25170042	1	GX	3U68CS00198A				116,250.00	116,250.00-	116,250.00-	
26179805	25170049	K	GX	3U68CS00198A				167,917.00	167,917.00-	167,917.00-	
				Sub Total by BU Type				647,917.00	647,917.00-	647,917.00-	
				Total by Grant Number	167,917.00			647,917.00	480,000.00-	647,917.00-	
26IDC3HS	25980008	Y	GY	4-HHS IDC3				140,613.76-	140,613.76	140,613.76	
26IDC3SS	25980009	Y	GY	4-HHS IDC3			766,793.32	2,750,952.31	2,750,952.31-	2,750,952.31-	
				Sub Total by BU Type			766,793.32	2,610,338.55	2,610,338.55-	2,610,338.55-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			766,793.32	2,610,338.55	2,610,338.55-	2,610,338.55-	
	26JABG02	N	GB	4-JAP00JA610	863,304.00				863,304.00		
				Sub Total by BU Type	863,304.00				863,304.00		
26JABG02	25410011	N	GS	4-JAP00JA610				350,258.71	350,258.71-	350,258.71-	
26JABG02	26410011	N	GS	4-JAP00JA610				402,112.39	402,112.39-	402,112.39-	
				Sub Total by BU Type				752,371.10	752,371.10-	752,371.10-	
				Total by Grant Number	863,304.00			752,371.10	110,932.90	752,371.10-	
	26JABG03	N	GB	4-JAP01JA606	849,013.00				849,013.00		
				Sub Total by BU Type	849,013.00				849,013.00		
26JABG03	25410013	N	GS	4-JAP01JA606				849,013.00	849,013.00-	849,013.00-	
				Sub Total by BU Type				849,013.00	849,013.00-	849,013.00-	
				Total by Grant Number	849,013.00			849,013.00		849,013.00-	
	26416003	N	GB	4-JAP01JA610	81,100.00				81,100.00		
				Sub Total by BU Type	81,100.00				81,100.00		
26416003	25410042	N	GX	4-JAP01JA610				81,100.00	81,100.00-	81,100.00-	
				Sub Total by BU Type				81,100.00	81,100.00-	81,100.00-	
				Total by Grant Number	81,100.00			81,100.00		81,100.00-	
	26416103	N	GB	4-JAP02JA600	713,164.00				713,164.00		
				Sub Total by BU Type	713,164.00				713,164.00		
26416103	25410043	N	GX	4-JAP02JA600				713,164.00	713,164.00-	713,164.00-	
				Sub Total by BU Type				713,164.00	713,164.00-	713,164.00-	
				Total by Grant Number	713,164.00			713,164.00		713,164.00-	
	26416105	Y	GB	4-JAP03JA604	523,121.00				523,121.00		
				Sub Total by BU Type	523,121.00				523,121.00		
26416105	25410046	Y	GX	4-JAP03JA604			101,527.10	301,550.92	301,550.92-	301,550.92-	
				Sub Total by BU Type			101,527.10	301,550.92	301,550.92-	301,550.92-	
				Total by Grant Number	523,121.00		101,527.10	301,550.92	221,570.08	301,550.92-	
	25430087	Y	GS	4-SPED-YRTCK			3,980.90	35,562.86	35,562.86-	35,562.86-	
	25430106	Y	GS	4-SPED-YRTCK		40,000.00		49,402.05	49,402.05-	9,402.05-	
				Sub Total by BU Type		40,000.00	3,980.90	84,964.91	84,964.91-	44,964.91-	
				Total by Grant Number		40,000.00	3,980.90	84,964.91	84,964.91-	44,964.91-	
26093004	25090016	K	GX	5H3HRH00017A				642,048.00	642,048.00-	642,048.00-	
				Sub Total by BU Type				642,048.00	642,048.00-	642,048.00-	
				Total by Grant Number				642,048.00	642,048.00-	642,048.00-	
	25240020	Y	GY	94ASCNE028				524,017.29	524,017.29	524,017.29	
				Sub Total by BU Type				524,017.29	524,017.29	524,017.29	
				Total by Grant Number				524,017.29	524,017.29	524,017.29	
25AMERIC	25240015	2	GY	94SCSNE029				27,104.06	27,104.06	27,104.06	
				Sub Total by BU Type				27,104.06	27,104.06	27,104.06	
				Total by Grant Number				27,104.06	27,104.06	27,104.06	
26PRDT01	25240013	K	GX	95PDSNE029				6,698.12	6,698.12	6,698.12	
26PRDT01	26240013	K	GX	95PDSNE029				51,339.96	51,339.96	51,339.96	
				Sub Total by BU Type				44,641.84	44,641.84	44,641.84	
				Total by Grant Number				44,641.84	44,641.84	44,641.84	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25220026	Y	GY	9600252481C03			.33-	90,786.79	90,786.79-	90,786.79-	
				Sub Total by BU Type			.33-	90,786.79	90,786.79-	90,786.79-	
				Total by Grant Number			.33-	90,786.79	90,786.79-	90,786.79-	
26EDAW97	25ZZ2449	N	GX	97EDSNE048				145.30	145.30-	145.30-	
				Sub Total by BU Type				145.30	145.30-	145.30-	
				Total by Grant Number				145.30	145.30-	145.30-	
25AMERIC	25240023	K	GX	98APSNE028				8,471.46	8,471.46-	8,471.46-	
				Sub Total by BU Type				8,471.46	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46	8,471.46-	8,471.46-	
26AMRE98	25ZZ2442	N	GX	98ARCNE028				430,017.93	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93	430,017.93-	430,017.93-	
				Total by Grant Number				430,017.93	430,017.93-	430,017.93-	
26PRFL01	25240014	N	GX	99APSNE028				19,725.45	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45	19,725.45-	19,725.45-	
				Total by Grant Number				19,725.45	19,725.45-	19,725.45-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TVAG02	26TVAD02	1	GB	AD0117180155		5,660.00				5,660.00	
26TVAG02	26TVEN02	1	GB	AD0117180155	456,785.00				456,785.00		
26TVAG02	26TVLA02	1	GB	AD0117180155	45,418.00				45,418.00		
Sub Total by BU Type					502,203.00	5,660.00			502,203.00	5,660.00	
26TVEN02	26830127	1	GX	AD0117180155				427,760.54	427,760.54	427,760.54	
26TVLA02	26830128	1	GX	AD0117180155				45,418.00	45,418.00	45,418.00	
Sub Total by BU Type								473,178.54	473,178.54	473,178.54	
Total by Grant Number					502,203.00	5,660.00		473,178.54	29,024.46	467,518.54	
26TVAG03	26TVAD03	K	GB	AD0124090255		11,000.00				11,000.00	
26TVAG03	26TVEN03	K	GB	AD0124090255	458,938.00				458,938.00		
26TVAG03	26TVEX03	K	GB	AD0124090255	164,519.00				164,519.00		
26TVAG03	26TVLA03	K	GB	AD0124090255	45,361.00				45,361.00		
Sub Total by BU Type					668,818.00	11,000.00			668,818.00	11,000.00	
26TVEN03	26830313	K	GX	AD0124090255				404,285.06	404,285.06	404,285.06	
26TVEX03	26830363	K	GX	AD0124090255				164,519.00	164,519.00	164,519.00	
26TVLA03	26830314	K	GX	AD0124090255				45,361.00	45,361.00	45,361.00	
Sub Total by BU Type								614,165.06	614,165.06	614,165.06	
Total by Grant Number					668,818.00	11,000.00		614,165.06	54,652.94	603,165.06	
	26839204	K	GB	AD0131650360	463,121.00				463,121.00		
	26839304	K	GB	AD0131650360	162,411.00				162,411.00		
	26839404	K	GB	AD0131650360	42,558.00				42,558.00		
Sub Total by BU Type					668,090.00				668,090.00		
26839204	26830469	K	GX	AD0131650360				396,897.88	396,897.88	396,897.88	
26839304	26830471	K	GX	AD0131650360				162,411.00	162,411.00	162,411.00	
26839404	26830470	K	GX	AD0131650360				37,287.66	37,287.66	37,287.66	
Sub Total by BU Type								596,596.54	596,596.54	596,596.54	
Total by Grant Number					668,090.00			596,596.54	71,493.46	596,596.54	
	26839205	K	GB	AD0140940460	463,421.00				463,421.00		
	26839305	K	GB	AD0140940460	157,366.00				157,366.00		
	26839405	K	GB	AD0140940460	42,558.00				42,558.00		
Sub Total by BU Type					663,345.00				663,345.00		
26839205	26830539	K	GX	AD0140940460			42,031.55	355,198.93	355,198.93	355,198.93	
26839305	26830541	K	GX	AD0140940460			21,429.65	132,658.99	132,658.99	132,658.99	
26839405	26830540	K	GX	AD0140940460			3,161.05	29,016.34	29,016.34	29,016.34	
Sub Total by BU Type							66,622.25	516,874.26	516,874.26	516,874.26	
Total by Grant Number					663,345.00		66,622.25	516,874.26	146,470.74	516,874.26	
	26820025	Y	OT	CAREMNGT2004		129,493.00		129,493.01	129,493.01	.01	
	26820026	Y	OT	CAREMNGT2004		528,570.00		528,570.00	528,570.00		
	26820027	Y	OT	CAREMNGT2004		291,705.00		291,705.00	291,705.00		
	26820028	Y	OT	CAREMNGT2004		147,502.00		121,571.31	121,571.31	25,930.69	
	26820029	Y	OT	CAREMNGT2004		132,717.00		114,483.47	114,483.47	18,233.53	
	26820030	Y	OT	CAREMNGT2004		149,480.00		149,480.00	149,480.00		
	26820031	Y	OT	CAREMNGT2004		270,560.00		270,560.00	270,560.00		
	26820032	Y	OT	CAREMNGT2004		121,531.00		121,531.00	121,531.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,771,558.00		1,727,393.79	1,727,393.79-	44,164.21	
				Total by Grant Number		1,771,558.00		1,727,393.79	1,727,393.79-	44,164.21	
	26820033	Y	OT	CAREMNGT2005		1,771,558.00	182,926.40	1,609,291.09	1,609,291.09-	162,266.91	
				Sub Total by BU Type		1,771,558.00	182,926.40	1,609,291.09	1,609,291.09-	162,266.91	
				Total by Grant Number		1,771,558.00	182,926.40	1,609,291.09	1,609,291.09-	162,266.91	
	26830384	Y	OT	CASACMFY2004		138,264.00		138,264.00	138,264.00-		
	26830385	Y	OT	CASACMFY2004		846.00				846.00	
	26830386	Y	OT	CASACMFY2004		47,060.00		37,060.00	37,060.00-	10,000.00	
	26830387	Y	OT	CASACMFY2004		87,559.00		87,559.00	87,559.00-		
	26830388	Y	OT	CASACMFY2004		73,401.00		75,001.00	75,001.00-	1,600.00-	
	26830389	Y	OT	CASACMFY2004		49,995.00		49,995.00	49,995.00-		
	26830390	Y	OT	CASACMFY2004		170,196.00		163,237.00	163,237.00-	6,959.00	
	26830391	Y	OT	CASACMFY2004		97,987.00		77,389.00	77,389.00-	20,598.00	
				Sub Total by BU Type		665,308.00		628,505.00	628,505.00-	36,803.00	
				Total by Grant Number		665,308.00		628,505.00	628,505.00-	36,803.00	
	26830410	Y	OT	CASAFCFY2004		29,880.00		1,395.00	1,395.00-	28,485.00	
	26830411	Y	OT	CASAFCFY2004		14,060.00		8,980.00	8,980.00-	5,080.00	
	26830412	Y	OT	CASAFCFY2004		10,627.00		10,874.00	10,874.00-	247.00-	
	26830413	Y	OT	CASAFCFY2004		5,606.00		5,606.00	5,606.00-		
	26830414	Y	OT	CASAFCFY2004		22,465.00		23,387.00	23,387.00-	922.00-	
				Sub Total by BU Type		82,638.00		50,242.00	50,242.00-	32,396.00	
				Total by Grant Number		82,638.00		50,242.00	50,242.00-	32,396.00	
	26830531	Y	OT	CASAFUND2005		1,211,507.00	67,958.04	991,980.76	991,980.76-	219,526.24	
	26830532	Y	OT	CASAFUND2005		646,000.00	3,689.00	649,506.70	649,506.70-	3,506.70-	
	26830533	Y	OT	CASAFUND2005		260,000.00	7,211.73	231,379.88	231,379.88-	28,620.12	
	26830534	Y	OT	CASAFUND2005		88,000.00	3,091.00	56,683.54	56,683.54-	31,316.46	
	26830535	Y	OT	CASAFUND2005		62,000.00	2,694.18	53,461.88	53,461.88-	8,538.12	
	26830536	Y	OT	CASAFUND2005		875,000.00	70,714.86	709,845.21	709,845.21-	165,154.79	
	26830537	Y	OT	CASAFUND2005		10,000.00	1,249.83	9,800.00	9,800.00-	200.00	
				Sub Total by BU Type		3,152,507.00	156,608.64	2,702,657.97	2,702,657.97-	449,849.03	
				Total by Grant Number		3,152,507.00	156,608.64	2,702,657.97	2,702,657.97-	449,849.03	
	26830392	Y	OT	CASAHDFY2004		41,166.00		41,166.00	41,166.00-		
	26830393	Y	OT	CASAHDFY2004		23,694.00				23,694.00	
	26830394	Y	OT	CASAHDFY2004		18,400.00		15,400.00	15,400.00-	3,000.00	
	26830395	Y	OT	CASAHDFY2004		37,300.00		37,874.00	37,874.00-	574.00-	
	26830396	Y	OT	CASAHDFY2004		8,900.00		7,300.00	7,300.00-	1,600.00	
	26830397	Y	OT	CASAHDFY2004		105,061.00		87,061.00	87,061.00-	18,000.00	
	26830398	Y	OT	CASAHDFY2004		28,811.00		25,489.00	25,489.00-	3,322.00	
	26830399	Y	OT	CASAHDFY2004		62,675.00		75,371.00	75,371.00-	12,696.00-	
				Sub Total by BU Type		326,007.00		289,661.00	289,661.00-	36,346.00	
				Total by Grant Number		326,007.00		289,661.00	289,661.00-	36,346.00	
	26830400	Y	OT	CASAONLYFY04		556,631.00		593,059.00	593,059.00-	36,428.00-	
	26830401	Y	OT	CASAONLYFY04		19,000.00		19,000.00	19,000.00-		
	26830402	Y	OT	CASAONLYFY04		11,534.00		11,534.00	11,534.00-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830403	Y	OT	CASAONLYFY04		40,000.00		40,000.00	40,000.00-		
	26830404	Y	OT	CASAONLYFY04		52,146.00		39,590.00	39,590.00-	12,556.00	
	26830405	Y	OT	CASAONLYFY04		70,728.00		15,145.00	15,145.00-	55,583.00	
	26830406	Y	OT	CASAONLYFY04		38,407.00		76,527.00	76,527.00-	38,120.00-	
				Sub Total by BU Type		788,446.00		794,855.00	794,855.00-	6,409.00-	
				Total by Grant Number		788,446.00		794,855.00	794,855.00-	6,409.00-	
	26830408	Y	OT	CASAPHFY2004		78,843.00		52,439.00	52,439.00-	26,404.00	
	26830409	Y	OT	CASAPHFY2004		21,384.00		22,444.00	22,444.00-	1,060.00-	
	26830522	Y	OT	CASAPHFY2004				23,694.00	23,694.00-	23,694.00-	
				Sub Total by BU Type		100,227.00		98,577.00	98,577.00-	1,650.00	
				Total by Grant Number		100,227.00		98,577.00	98,577.00-	1,650.00	
	26830377	Y	OT	CASASSFY2004		57,923.00		57,923.00	57,923.00-		
	26830378	Y	OT	CASASSFY2004		283,345.00		276,248.00	276,248.00-	7,097.00	
	26830379	Y	OT	CASASSFY2004		367,173.00		246,336.00	246,336.00-	120,837.00	
	26830380	Y	OT	CASASSFY2004		132,846.00		132,025.00	132,025.00-	821.00	
	26830381	Y	OT	CASASSFY2004		116,242.00		116,242.00	116,242.00-		
	26830382	Y	OT	CASASSFY2004		188,047.00		190,547.00	190,547.00-	2,500.00-	
	26830383	Y	OT	CASASSFY2004		34,305.00		65,469.00	65,469.00-	31,164.00-	
	26830523	Y	OT	CASASSFY2004				18,000.00	18,000.00-	18,000.00-	
				Sub Total by BU Type		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
				Total by Grant Number		1,179,881.00		1,102,790.00	1,102,790.00-	77,091.00	
	26830407	Y	OT	CASATVfy2004		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	26ECCC03	Y	GB	EMK003GR2544		13,541.50				13,541.50	
	26246004	Y	GB	EMK003GR2544		45,175.00				45,175.00	
				Sub Total by BU Type		58,716.50				58,716.50	
				Total by Grant Number		58,716.50				58,716.50	
	26840080	Y	OT	LB1083FY2004		6,000,000.00	1,042,718.78	2,886,321.01	2,886,321.01-	3,113,678.99	
				Sub Total by BU Type		6,000,000.00	1,042,718.78	2,886,321.01	2,886,321.01-	3,113,678.99	
				Total by Grant Number		6,000,000.00	1,042,718.78	2,886,321.01	2,886,321.01-	3,113,678.99	
	26ZZ9353	Y	OT	LB3FY2002				5,846,593.00	5,846,593.00-	5,846,593.00-	
	26880107	Y	OT	LB3FY2002				8,150,000.00	8,150,000.00-	8,150,000.00-	
				Sub Total by BU Type				13,996,593.00	13,996,593.00-	13,996,593.00-	
				Total by Grant Number				13,996,593.00	13,996,593.00-	13,996,593.00-	
26LB0407	26840068	Y	OT	LB407FY2004		2,599,660.00		2,597,399.30	2,597,399.30-	2,260.70	
26LB0407	26840069	Y	OT	LB407FY2004		6,500,000.00		6,495,666.89	6,495,666.89-	4,333.11	
26LB0407	26840070	Y	OT	LB407FY2004		1,500,000.00		1,048,412.10	1,048,412.10-	451,587.90	
26LB0407	26850145	Y	OT	LB407FY2004		5,000,000.00		5,000,000.00	5,000,000.00-		
26LB0407	26870453	Y	OT	LB407FY2004		212,167.00		212,166.96	212,166.96-	.04	
26LB0407	26870454	Y	OT	LB407FY2004		2,522,277.00		2,522,277.00	2,522,277.00-		
26LB0407	26870455	Y	OT	LB407FY2004		810,000.00		809,910.00	809,910.00-	90.00	
26LB0407	26880197	Y	OT	LB407FY2004		4,765,896.00		4,765,896.00	4,765,896.00-		
26LB0407	26880198	Y	OT	LB407FY2004		3,678,778.00		3,678,777.96	3,678,777.96-	.04	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26LB0407	26880199	Y	OT	LB407FY2004		1,321,222.00	1,449.42-	1,321,222.00	1,321,222.00-		
26LB0407	26910086	Y	OT	LB407FY2004				2,408.64	2,408.64-	2,408.64-	
26LB0407	26930325	Y	OT	LB407FY2004		2,380,000.00		2,376,041.41	2,376,041.41-	3,958.59	
26LB0407	26930326	Y	OT	LB407FY2004		2,980,000.00	6,499.17	2,932,888.66	2,932,888.66-	47,111.34	
26LB0407	26930327	Y	OT	LB407FY2004		3,220,000.00		2,892,272.18	2,892,272.18-	327,727.82	
26LB0407	26970005	Y	OT	LB407FY2004		10,000,000.00		10,000,000.00	10,000,000.00-		
Sub Total by BU Type						47,490,000.00	5,049.75	46,655,339.10	46,655,339.10-	834,660.90	
Total by Grant Number						47,490,000.00	5,049.75	46,655,339.10	46,655,339.10-	834,660.90	
26980105	26840081	Y	OT	LB407FY2005		1,688,990.00	119,207.30	1,572,870.27	1,572,870.27-	116,119.73	
26980105	26840082	Y	OT	LB407FY2005		3,034,188.00	318,381.69	2,798,940.02	2,798,940.02-	235,247.98	
26980105	26840083	Y	OT	LB407FY2005		1,500,000.00	60,235.80	777,738.94	777,738.94-	722,261.06	
26980105	26850154	Y	OT	LB407FY2005		5,000,000.00	1,372,166.01-	2,798,000.00	2,798,000.00-	2,202,000.00	
26980105	26870595	Y	OT	LB407FY2005		2,522,277.00	210,189.75	2,522,277.00	2,522,277.00-		
26980105	26870596	Y	OT	LB407FY2005		810,000.00	57,923.11	709,451.25	709,451.25-	100,548.75	
26980105	26870597	Y	OT	LB407FY2005		212,167.00	17,680.62	212,167.00	212,167.00-		
26980105	26882002	Y	OT	LB407FY2005		2,600,000.00	216,666.63	2,600,000.00	2,600,000.00-		
26980105	26882003	Y	OT	LB407FY2005		2,165,896.00	180,491.37	2,165,896.00	2,165,896.00-		
26980105	26882004	Y	OT	LB407FY2005		5,000,000.00	788,908.73	4,999,969.41	4,999,969.41-	30.59	
26980105	26910001	Y	OT	LB407FY2005		910,670.00	53,061.60	757,272.37	757,272.37-	153,397.63	
26980105	26910015	Y	OT	LB407FY2005		3,465,812.00	357,921.54	3,306,485.37	3,306,485.37-	159,326.63	
26980105	26930407	Y	OT	LB407FY2005		2,150,000.00		2,150,000.00	2,150,000.00-		
26980105	26930408	Y	OT	LB407FY2005		2,980,000.00	239,260.58	2,478,598.24	2,478,598.24-	501,401.76	
26980105	26930409	Y	OT	LB407FY2005		3,450,000.00		3,449,999.97	3,449,999.97-	.03	
26980105	26970006	Y	OT	LB407FY2005		10,000,000.00	885,105.63	10,000,000.00	10,000,000.00-		
Sub Total by BU Type						47,490,000.00	2,132,868.34	43,299,665.84	43,299,665.84-	4,190,334.16	
Total by Grant Number						47,490,000.00	2,132,868.34	43,299,665.84	43,299,665.84-	4,190,334.16	
26840088		K	GX	LB425FY2006		1,688,990.00				1,688,990.00	
26840089		K	GX	LB425FY2006		2,779,188.00				2,779,188.00	
26840090		K	GX	LB425FY2006		1,500,000.00				1,500,000.00	
26850156		K	GX	LB425FY2006		5,000,000.00				5,000,000.00	
26870680		K	GX	LB425FY2006		2,522,277.00				2,522,277.00	
26870681		K	GX	LB425FY2006		810,000.00				810,000.00	
26870682		K	GX	LB425FY2006		212,167.00				212,167.00	
26880490		K	GX	LB425FY2006		3,400,000.00				3,400,000.00	
26882009		K	GX	LB425FY2006		2,600,000.00				2,600,000.00	
26882010		K	GX	LB425FY2006		2,165,896.00				2,165,896.00	
26882011		K	GX	LB425FY2006		5,000,000.00				5,000,000.00	
26910128		K	GX	LB425FY2006		910,670.00				910,670.00	
26910129		K	GX	LB425FY2006		3,720,812.00				3,720,812.00	
26930488		K	GX	LB425FY2006		2,200,000.00				2,200,000.00	
26930489		Y	GX	LB425FY2006		2,980,000.00				2,980,000.00	
26970010		K	GX	LB425FY2006		12,000,000.00				12,000,000.00	
Sub Total by BU Type						49,490,000.00				49,490,000.00	
Total by Grant Number						49,490,000.00				49,490,000.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26600012	N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
	26600013	N	OT	LB541FY2002				35,475.95	35,475.95-	35,475.95-	
	26650080	N	OT	LB541FY2002				49.03	49.03-	49.03-	
	26670405	N	OT	LB541FY2002				5,648.90-	5,648.90	5,648.90	
	26670406	N	OT	LB541FY2002				66,764.72	66,764.72-	66,764.72-	
	26670407	N	OT	LB541FY2002				6,285.43	6,285.43-	6,285.43-	
	26670409	N	OT	LB541FY2002				214,493.85	214,493.85-	214,493.85-	
	26710014	N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
	26710015	N	OT	LB541FY2002				529.98	529.98-	529.98-	
	26710151	N	OT	LB541FY2002				532.63	532.63-	532.63-	
	26710152	N	OT	LB541FY2002				1,807.12	1,807.12-	1,807.12-	
	26710157	N	OT	LB541FY2002				6,517.09	6,517.09-	6,517.09-	
	26710160	N	OT	LB541FY2002				1,539.70	1,539.70-	1,539.70-	
	26710272	N	OT	LB541FY2002				4,403.61	4,403.61-	4,403.61-	
				Sub Total by BU Type				626,166.37	626,166.37-	626,166.37-	
				Total by Grant Number				626,166.37	626,166.37-	626,166.37-	
	26600001	Y	OT	LB692FY2002				3,501,815.93	3,501,815.93-	3,501,815.93-	
	26810001	Y	OT	LB692FY2002				2,087,138.76	2,087,138.76-	2,087,138.76-	
	26840001	Y	OT	LB692FY2002				5,002,402.67	5,002,402.67-	5,002,402.67-	
	26840003	Y	OT	LB692FY2002				823,969.38	823,969.38-	823,969.38-	
	26840043	Y	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	Y	OT	LB692FY2002				2,534,413.52	2,534,413.52-	2,534,413.52-	
	26870081	Y	OT	LB692FY2002				2,663,417.00	2,663,417.00-	2,663,417.00-	
	26870083	Y	OT	LB692FY2002				25,466.96	25,466.96-	25,466.96-	
	26880014	Y	OT	LB692FY2002				1,495,131.75	1,495,131.75-	1,495,131.75-	
	26880016	Y	OT	LB692FY2002				4,552,521.00	4,552,521.00-	4,552,521.00-	
	26910008	Y	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930067	Y	OT	LB692FY2002				15,000.00	15,000.00-	15,000.00-	
	26930068	Y	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	Y	OT	LB692FY2002				6,696,483.88	6,696,483.88-	6,696,483.88-	
	26930070	Y	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	Y	OT	LB692FY2002		10,000,000.00		10,000,000.00	10,000,000.00-	10,000,000.00-	
				Sub Total by BU Type		10,000,000.00		40,765,470.52	40,765,470.52-	30,765,470.52-	
				Total by Grant Number		10,000,000.00		40,765,470.52	40,765,470.52-	30,765,470.52-	
	26ZZ8401	Y	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	Y	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	Y	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	Y	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	
	26ZZ8405	Y	OT	LB692FY2003				794,760.39	794,760.39-	794,760.39-	
	26ZZ8406	Y	OT	LB692FY2003				2,136,187.46	2,136,187.46-	2,136,187.46-	
	26ZZ8500	Y	OT	LB692FY2003				2,612,501.00	2,612,501.00-	2,612,501.00-	
	26ZZ9101	Y	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	Y	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	Y	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26ZZ9104	Y	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	Y	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	Y	OT	LB692FY2003				399,458.54	399,458.54-	399,458.54-	
	26ZZ9327	Y	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	Y	OT	LB692FY2003				2,043,075.00	2,043,075.00-	2,043,075.00-	
	26ZZ9329	Y	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	Y	OT	LB692FY2003				2,306,950.84	2,306,950.84-	2,306,950.84-	
	26850078	Y	OT	LB692FY2003				2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	Y	OT	LB692FY2003				185,725.96	185,725.96-	185,725.96-	
	26870217	Y	OT	LB692FY2003				2,522,276.00	2,522,276.00-	2,522,276.00-	
	26870218	Y	OT	LB692FY2003				393,081.55	393,081.55-	393,081.55-	
	26880040	Y	OT	LB692FY2003				4,765,896.00	4,765,896.00-	4,765,896.00-	
	26880105	Y	OT	LB692FY2003			127,413.00	4,906,814.00	4,906,814.00-	4,906,814.00-	
	26910082	Y	OT	LB692FY2003				2,293,694.17	2,293,694.17-	2,293,694.17-	
	26930320	Y	OT	LB692FY2003				281,250.00	281,250.00-	281,250.00-	
	26930321	Y	OT	LB692FY2003				1,689,375.00	1,689,375.00-	1,689,375.00-	
	26930322	Y	OT	LB692FY2003				913,099.57	913,099.57-	913,099.57-	
	26970004	Y	OT	LB692FY2003				10,000,000.00	10,000,000.00-	10,000,000.00-	
				Sub Total by BU Type			127,413.00	46,240,765.99	46,240,765.99-	46,240,765.99-	
				Total by Grant Number			127,413.00	46,240,765.99	46,240,765.99-	46,240,765.99-	
	26830169	Y	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830171	Y	OT	NESRCOMP2002				7,971.15	7,971.15-	7,971.15-	
	26830172	Y	OT	NESRCOMP2002				12,596.05	12,596.05-	12,596.05-	
	26830173	Y	OT	NESRCOMP2002				14,190.00	14,190.00-	14,190.00-	
	26830174	Y	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830175	Y	OT	NESRCOMP2002				14,927.20	14,927.20-	14,927.20-	
	26830176	Y	OT	NESRCOMP2002				19,314.98	19,314.98-	19,314.98-	
	26830177	Y	OT	NESRCOMP2002				18,519.61	18,519.61-	18,519.61-	
	26830178	Y	OT	NESRCOMP2002				9,441.54	9,441.54-	9,441.54-	
				Sub Total by BU Type				111,150.53	111,150.53-	111,150.53-	
				Total by Grant Number				111,150.53	111,150.53-	111,150.53-	
	26ZZ1003	Y	MT	NESRCOMP2003				10,819.65	10,819.65-	10,819.65-	
	26ZZ1004	Y	MT	NESRCOMP2003				9,161.31	9,161.31-	9,161.31-	
	26ZZ1005	Y	MT	NESRCOMP2003				14,197.19	14,197.19-	14,197.19-	
	26ZZ8362	Y	MT	NESRCOMP2003				4,563.56	4,563.56-	4,563.56-	
	26830355	Y	MT	NESRCOMP2003				3,236.44	3,236.44-	3,236.44-	
	26830356	Y	MT	NESRCOMP2003				18,656.49	18,656.49-	18,656.49-	
	26830357	Y	MT	NESRCOMP2003				13,400.28	13,400.28-	13,400.28-	
	26830358	Y	MT	NESRCOMP2003				10,649.81	10,649.81-	10,649.81-	
	26830359	Y	MT	NESRCOMP2003				7,277.20	7,277.20-	7,277.20-	
	26830360	Y	MT	NESRCOMP2003				10,748.74	10,748.74-	10,748.74-	
	26830361	Y	MT	NESRCOMP2003				15,770.74	15,770.74-	15,770.74-	
	26830362	Y	MT	NESRCOMP2003				20,456.21	20,456.21-	20,456.21-	
				Sub Total by BU Type				138,937.62	138,937.62-	138,937.62-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				138,937.62	138,937.62	138,937.62	
	26830417	Y	MT	NESRCOMP2004				7,800.00	7,800.00	7,800.00	
	26830418	Y	MT	NESRCOMP2004				22,970.31	22,970.31	22,970.31	
	26830419	Y	MT	NESRCOMP2004				29,268.15	29,268.15	29,268.15	
	26830420	Y	MT	NESRCOMP2004				21,300.00	21,300.00	21,300.00	
	26830421	Y	MT	NESRCOMP2004				17,006.67	17,006.67	17,006.67	
	26830422	Y	MT	NESRCOMP2004				25,997.10	25,997.10	25,997.10	
	26830423	Y	MT	NESRCOMP2004				20,046.24	20,046.24	20,046.24	
	26830424	Y	MT	NESRCOMP2004				28,830.37	28,830.37	28,830.37	
				Sub Total by BU Type				173,218.84	173,218.84	173,218.84	
				Total by Grant Number				173,218.84	173,218.84	173,218.84	
	26830538	Y	OT	NESRCOMP2005		200,000.00	12,360.72	141,811.30	141,811.30	58,188.70	
				Sub Total by BU Type		200,000.00	12,360.72	141,811.30	141,811.30	58,188.70	
				Total by Grant Number		200,000.00	12,360.72	141,811.30	141,811.30	58,188.70	
	26710459	Y	IS	NE0RWJ50058		199,978.00	17,499.61	151,660.05	151,660.05	48,317.95	
				Sub Total by BU Type		199,978.00	17,499.61	151,660.05	151,660.05	48,317.95	
				Total by Grant Number		199,978.00	17,499.61	151,660.05	151,660.05	48,317.95	
26SSAG02	26830001	Y	MT	NE02AANE1320				10,300.00	10,300.00	10,300.00	
26SSAG02	26830002	Y	MT	NE02AANE1320				34,600.00	34,600.00	34,600.00	
26SSAG02	26830003	Y	MT	NE02AANE1320				20,200.00	20,200.00	20,200.00	
26SSAG02	26830004	Y	MT	NE02AANE1320				18,200.00	18,200.00	18,200.00	
26SSAG02	26830005	Y	MT	NE02AANE1320				12,000.00	12,000.00	12,000.00	
26SSAG02	26830006	Y	MT	NE02AANE1320				11,100.00	11,100.00	11,100.00	
26SSAG02	26830007	Y	MT	NE02AANE1320				18,500.00	18,500.00	18,500.00	
26SSAG02	26830008	Y	MT	NE02AANE1320				11,100.00	11,100.00	11,100.00	
				Sub Total by BU Type				136,000.00	136,000.00	136,000.00	
				Total by Grant Number				136,000.00	136,000.00	136,000.00	
26CMAG02	26830025	Y	MT	NE02AANE1712				14,500.00	14,500.00	14,500.00	
26CMAG02	26830026	Y	MT	NE02AANE1712				42,228.00	42,228.00	42,228.00	
26CMAG02	26830027	Y	MT	NE02AANE1712				19,300.00	19,300.00	19,300.00	
26CMAG02	26830028	Y	MT	NE02AANE1712				10,500.00	10,500.00	10,500.00	
26CMAG02	26830029	Y	MT	NE02AANE1712				16,000.00	16,000.00	16,000.00	
26CMAG02	26830030	Y	MT	NE02AANE1712				14,400.00	14,400.00	14,400.00	
26CMAG02	26830031	Y	MT	NE02AANE1712				22,650.00	22,650.00	22,650.00	
26CMAG02	26830032	Y	MT	NE02AANE1712				13,500.00	13,500.00	13,500.00	
				Sub Total by BU Type				153,078.00	153,078.00	153,078.00	
				Total by Grant Number				153,078.00	153,078.00	153,078.00	
26HMAG02	26830058	Y	MT	NE02AANE1713				29,200.00	29,200.00	29,200.00	
26HMAG02	26830059	Y	MT	NE02AANE1713				5,500.00	5,500.00	5,500.00	
26HMAG02	26830060	Y	MT	NE02AANE1713				4,045.00	4,045.00	4,045.00	
26HMAG02	26830061	Y	MT	NE02AANE1713				3,600.00	3,600.00	3,600.00	
26HMAG02	26830062	Y	MT	NE02AANE1713				5,200.00	5,200.00	5,200.00	
26HMAG02	26830063	Y	MT	NE02AANE1713				9,000.00	9,000.00	9,000.00	
26HMAG02	26830064	Y	MT	NE02AANE1713				4,800.00	4,800.00	4,800.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								61,345.00	61,345.00-	61,345.00-	
Total by Grant Number								61,345.00	61,345.00-	61,345.00-	
26PHAG02	26830081	Y	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	Y	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	Y	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	
Sub Total by BU Type								7,734.00	7,734.00-	7,734.00-	
Total by Grant Number								7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	Y	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	Y	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	Y	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	Y	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	Y	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	Y	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	
26FCAG01	26830111	Y	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	Y	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
Sub Total by BU Type								64,453.00	64,453.00-	64,453.00-	
Total by Grant Number								64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	Y	MT	NE03AANE1320				4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	Y	MT	NE03AANE1320				12,700.00	12,700.00-	12,700.00-	
26SSAG03	26830299	Y	MT	NE03AANE1320				9,000.00	9,000.00-	9,000.00-	
26SSAG03	26830300	Y	MT	NE03AANE1320				8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	Y	MT	NE03AANE1320				39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	Y	MT	NE03AANE1320				4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	Y	MT	NE03AANE1320				19,700.00	19,700.00-	19,700.00-	
26SSAG03	26830304	Y	MT	NE03AANE1320				6,600.00	6,600.00-	6,600.00-	
Sub Total by BU Type								104,475.00	104,475.00-	104,475.00-	
Total by Grant Number								104,475.00	104,475.00-	104,475.00-	
26CMAG03	26830224	Y	MT	NE03AANE1712				15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	Y	MT	NE03AANE1712				41,100.00	41,100.00-	41,100.00-	
26CMAG03	26830226	Y	MT	NE03AANE1712				21,100.00	21,100.00-	21,100.00-	
26CMAG03	26830227	Y	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	Y	MT	NE03AANE1712				15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	Y	MT	NE03AANE1712				34,217.00	34,217.00-	34,217.00-	
26CMAG03	26830230	Y	MT	NE03AANE1712				24,300.00	24,300.00-	24,300.00-	
26CMAG03	26830231	Y	MT	NE03AANE1712				13,700.00	13,700.00-	13,700.00-	
Sub Total by BU Type								176,217.00	176,217.00-	176,217.00-	
Total by Grant Number								176,217.00	176,217.00-	176,217.00-	
26HMAG03	26830232	Y	MT	NE03AANE1713				5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	Y	MT	NE03AANE1713				21,600.00	21,600.00-	21,600.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26HMAG03	26830234	Y	MT	NE03AANE1713				6,800.00	6,800.00-	6,800.00-	
26HMAG03	26830235	Y	MT	NE03AANE1713				4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	Y	MT	NE03AANE1713				3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	Y	MT	NE03AANE1713				6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830238	Y	MT	NE03AANE1713				9,100.00	9,100.00-	9,100.00-	
26HMAG03	26830239	Y	MT	NE03AANE1713				6,000.00	6,000.00-	6,000.00-	
Sub Total by BU Type								63,600.00	63,600.00-	63,600.00-	
Total by Grant Number								63,600.00	63,600.00-	63,600.00-	
26PHAG03	26830240	Y	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	Y	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	Y	MT	NE03AANE1717				1,020.00	1,020.00-	1,020.00-	
26PHAG03	26830243	Y	MT	NE03AANE1717				965.00	965.00-	965.00-	
26PHAG03	26830244	Y	MT	NE03AANE1717				765.00	765.00-	765.00-	
26PHAG03	26830245	Y	MT	NE03AANE1717				700.00	700.00-	700.00-	
26PHAG03	26830246	Y	MT	NE03AANE1717				1,010.00	1,010.00-	1,010.00-	
26PHAG03	26830247	Y	MT	NE03AANE1717				675.00	675.00-	675.00-	
Sub Total by BU Type								7,865.00	7,865.00-	7,865.00-	
Total by Grant Number								7,865.00	7,865.00-	7,865.00-	
26FCAG03	26830305	Y	MT	NE03AANE1719				5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	Y	MT	NE03AANE1719				17,575.00	17,575.00-	17,575.00-	
26FCAG03	26830307	Y	MT	NE03AANE1719				14,800.00	14,800.00-	14,800.00-	
26FCAG03	26830308	Y	MT	NE03AANE1719				8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	Y	MT	NE03AANE1719				3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	Y	MT	NE03AANE1719				3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	Y	MT	NE03AANE1719				10,100.00	10,100.00-	10,100.00-	
26FCAG03	26830312	Y	MT	NE03AANE1719				8,570.00	8,570.00-	8,570.00-	
Sub Total by BU Type								71,445.00	71,445.00-	71,445.00-	
Total by Grant Number								71,445.00	71,445.00-	71,445.00-	
	26830472	Y	MT	NE04AANET3SP		10,800.00		10,800.00	10,800.00-		
	26830473	Y	MT	NE04AANET3SP		33,500.00		33,500.00	33,500.00-		
	26830474	Y	MT	NE04AANET3SP				18,000.00	18,000.00-	18,000.00-	
	26830475	Y	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830476	Y	MT	NE04AANET3SP				13,000.00	13,000.00-	13,000.00-	
	26830477	Y	MT	NE04AANET3SP				10,000.00	10,000.00-	10,000.00-	
	26830478	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830479	Y	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830480	Y	MT	NE04AANET3SP				16,400.00	16,400.00-	16,400.00-	
	26830481	Y	MT	NE04AANET3SP				42,100.00	42,100.00-	42,100.00-	
	26830482	Y	MT	NE04AANET3SP				20,600.00	20,600.00-	20,600.00-	
	26830483	Y	MT	NE04AANET3SP				10,900.00	10,900.00-	10,900.00-	
	26830484	Y	MT	NE04AANET3SP				14,800.00	14,800.00-	14,800.00-	
	26830485	Y	MT	NE04AANET3SP				15,700.00	15,700.00-	15,700.00-	
	26830486	Y	MT	NE04AANET3SP				22,500.00	22,500.00-	22,500.00-	
	26830487	Y	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26830488	Y	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830489	Y	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830490	Y	MT	NE04AANET3SP				7,500.00	7,500.00-	7,500.00-	
	26830491	Y	MT	NE04AANET3SP				4,000.00	4,000.00-	4,000.00-	
	26830492	Y	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830493	Y	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830494	Y	MT	NE04AANET3SP				11,000.00	11,000.00-	11,000.00-	
	26830495	Y	MT	NE04AANET3SP				5,000.00	5,000.00-	5,000.00-	
	26830496	Y	MT	NE04AANET3SP				680.00	680.00-	680.00-	
	26830497	Y	MT	NE04AANET3SP				1,990.00	1,990.00-	1,990.00-	
	26830498	Y	MT	NE04AANET3SP				1,060.00	1,060.00-	1,060.00-	
	26830499	Y	MT	NE04AANET3SP				740.00	740.00-	740.00-	
	26830500	Y	MT	NE04AANET3SP				690.00	690.00-	690.00-	
	26830501	Y	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830502	Y	MT	NE04AANET3SP				700.00	700.00-	700.00-	
	26830503	Y	MT	NE04AANET3SP				1,050.00	1,050.00-	1,050.00-	
	26830504	Y	MT	NE04AANET3SP				17,000.00	17,000.00-	17,000.00-	
	26830505	Y	MT	NE04AANET3SP				58,000.00	58,000.00-	58,000.00-	
	26830506	Y	MT	NE04AANET3SP				39,500.00	39,500.00-	39,500.00-	
	26830507	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830508	Y	MT	NE04AANET3SP				19,000.00	19,000.00-	19,000.00-	
	26830509	Y	MT	NE04AANET3SP				15,000.00	15,000.00-	15,000.00-	
	26830510	Y	MT	NE04AANET3SP				36,000.00	36,000.00-	36,000.00-	
	26830511	Y	MT	NE04AANET3SP				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type		44,300.00		572,910.00	572,910.00-	528,610.00-	
				Total by Grant Number		44,300.00		572,910.00	572,910.00-	528,610.00-	
	26830526	Y	MT	NE05AANET3SP		137,210.00	17,500.00	119,900.00	119,900.00-	17,310.00-	
	26830527	Y	MT	NE05AANET3SP		150,000.00	13,300.00	144,155.00	144,155.00-	5,845.00-	
	26830528	Y	MT	NE05AANET3SP		7,400.00	15,700.00	49,400.00	49,400.00-	42,000.00-	
	26830529	Y	MT	NE05AANET3SP		62,000.00	900.00	6,610.00	6,610.00-	55,390.00-	
	26830530	Y	MT	NE05AANET3SP		216,300.00	10,900.00	160,000.00	160,000.00-	56,300.00-	
				Sub Total by BU Type		572,910.00	58,300.00	480,065.00	480,065.00-	92,845.00-	
				Total by Grant Number		572,910.00	58,300.00	480,065.00	480,065.00-	92,845.00-	
	26ZZ0045	Y	GY	NONE				1,262.11	1,262.11-	1,262.11-	
	26ZZ0050	Y	GY	NONE				772,371.75	772,371.75-	772,371.75-	
	26600019	Y	GY	NONE				625,961.43	625,961.43-	625,961.43-	
	26620027	Y	GY	NONE				50,410.96	50,410.96-	50,410.96-	
	26620028	Y	GY	NONE				357,957.44	357,957.44-	357,957.44-	
	26620029	Y	GY	NONE				1,359,814.06	1,359,814.06-	1,359,814.06-	
	26630036	Y	GY	NONE				347,982.44	347,982.44-	347,982.44-	
	26630037	Y	GY	NONE				937,385.65	937,385.65-	937,385.65-	
	26630038	Y	GY	NONE				262,090.62	262,090.62-	262,090.62-	
	26640027	Y	GY	NONE				20,510.72	20,510.72-	20,510.72-	
	26710161	Y	GY	NONE				200.00	200.00-	200.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26750057	Y	GY	NONE			5,914.11	201,873.16	201,873.16-	201,873.16-	
	26840006	Y	GY	NONE			47,497.91	2,296,272.17	2,296,272.17-	2,296,272.17-	
	26840011	Y	GY	NONE			12,935.87	802,660.61	802,660.61-	802,660.61-	
	26840016	Y	GY	NONE			78,059.73	2,730,926.28	2,730,926.28-	2,730,926.28-	
	26840021	Y	GY	NONE			89,891.43	3,118,689.88	3,118,689.88-	3,118,689.88-	
	26840026	Y	GY	NONE			87,990.70	4,477,126.39	4,477,126.39-	4,477,126.39-	
	26840031	Y	GY	NONE			117,226.00	4,290,050.00	4,290,050.00-	4,290,050.00-	
	26850012	Y	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	Y	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	Y	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	Y	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	
	26850021	Y	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	Y	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	Y	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	Y	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	
	26850031	Y	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	Y	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	Y	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	Y	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	Y	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	Y	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	Y	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	Y	GY	NONE				56,244.90	56,244.90-	56,244.90-	
	26850047	Y	GY	NONE				16,867.93	16,867.93-	16,867.93-	
	26850056	Y	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	Y	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	Y	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	Y	GY	NONE				342.39	342.39-	342.39-	
	26850066	Y	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	Y	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	Y	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	Y	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	Y	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26880037	Y	GY	NONE				1,307.55-	1,307.55	1,307.55	
	26880045	Y	GY	NONE				1,307.55	1,307.55-	1,307.55-	
	26950067	Y	GY	NONE				35,318.21	35,318.21-	35,318.21-	
	26980041	Y	GY	NONE				925,485.51	925,485.51-	925,485.51-	
	26980042	Y	GY	NONE				125,262.50	125,262.50-	125,262.50-	
	26980075	Y	GY	NONE			400,000.00				
				Sub Total by BU Type			839,515.75	60,015,816.23	60,015,816.23-	60,015,816.23-	
				Total by Grant Number			839,515.75	60,015,816.23	60,015,816.23-	60,015,816.23-	
	26280705	K	GB	Q186B0400290	430,526.00				430,526.00		
				Sub Total by BU Type	430,526.00				430,526.00		
				Total by Grant Number	430,526.00				430,526.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26EDFS01	26EDFS01	K	GB	S186B0000550	312,039.00			312,039.00		
				Sub Total by BU Type	312,039.00			312,039.00		
26EDFS01	26910044	K	GX	S186B0000550			312,039.00	312,039.00-	312,039.00-	
				Sub Total by BU Type			312,039.00	312,039.00-	312,039.00-	
				Total by Grant Number	312,039.00		312,039.00		312,039.00-	
26EDFS02	26EDFS02	K	GB	S186B0100550	300,011.00			300,011.00		
				Sub Total by BU Type	300,011.00			300,011.00		
26EDFS02	26910048	K	GX	S186B0100550			277,120.22	277,120.22-	277,120.22-	
26EDFS02	26910059	K	GX	S186B0100550			22,890.78	22,890.78-	22,890.78-	
				Sub Total by BU Type			300,011.00	300,011.00-	300,011.00-	
				Total by Grant Number	300,011.00		300,011.00		300,011.00-	
26EDFS03	26EDFS03	1	GB	S186B0200550	396,573.00			396,573.00		
				Sub Total by BU Type	396,573.00			396,573.00		
26EDFS03	26ZZ9107	1	GX	S186B0200550			23,083.31	23,083.31-	23,083.31-	
26EDFS03	26910076	1	GX	S186B0200550			373,489.69	373,489.69-	373,489.69-	
				Sub Total by BU Type			396,573.00	396,573.00-	396,573.00-	
				Total by Grant Number	396,573.00		396,573.00		396,573.00-	
26EDFS04	26910087	K	GX	S186B0300550			1,980.00	117,609.06-	117,609.06-	
				Sub Total by BU Type			1,980.00	117,609.06-	117,609.06-	
				Total by Grant Number			1,980.00	117,609.06-	117,609.06-	
26EDFS00	26EDFS00	1	GX	S186B9900550	317,567.00		317,567.00		317,567.00-	
				Sub Total by BU Type	317,567.00		317,567.00		317,567.00-	
				Total by Grant Number	317,567.00		317,567.00		317,567.00-	
26MHREGP	26MHREGP	2	GB	0CH1SM52325A	200,000.00			200,000.00		
				Sub Total by BU Type	200,000.00			200,000.00		
				Total by Grant Number	200,000.00			200,000.00		
26MHSIGP	26MHSI02	1	GB	0CH1SM54169A		27,456.00			27,456.00	
26MHSIGP	26MHSI03	K	GB	0CH1SM54169A		55,377.00			55,377.00	
				Sub Total by BU Type		82,833.00			82,833.00	
				Total by Grant Number		82,833.00			82,833.00	
26MHCEGP	26MHCE00	1	GB	0CH5SM52130A		1,500,000.00			1,500,000.00	
26MHCEGP	26MHCE01	1	GB	0CH5SM52130A	1,500,000.00			1,500,000.00		
26MHCEGP	26MHCE03	K	GB	0CH5SM52130A	1,500,000.00			1,500,000.00		
26MHCEGP	26MHCE97	1	GB	0CH5SM52130A		1,087,732.00			1,087,732.00	
26MHCEGP	26MHCE98	1	GB	0CH5SM52130A		1,000,000.00			1,000,000.00	
26MHCEGP	26MHCE99	1	GB	0CH5SM52130A		2,250,000.00			2,250,000.00	
				Sub Total by BU Type	3,000,000.00	5,837,732.00		3,000,000.00	5,837,732.00	
26MHCE01	26840037	1	GX	0CH5SM52130A			1,442,197.71	1,442,197.71-	1,442,197.71-	
26MHCE03	26840039	K	GX	0CH5SM52130A			35,418.01	35,418.01-	35,418.01-	
26MHCE03	26840066	K	GX	0CH5SM52130A			145,304.50-	145,304.50	145,304.50	
26MHCE03	26840067	K	GX	0CH5SM52130A			1,536,547.49	1,536,547.49-	1,536,547.49-	
				Sub Total by BU Type			2,868,858.71	2,868,858.71-	2,868,858.71-	
				Total by Grant Number	3,000,000.00	5,837,732.00	2,868,858.71	131,141.29	2,968,873.29	
26MHLGCP	26MHL00	1	GB	0CH5SM52244A	2,000,000.00			2,000,000.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26MHLCPG	26MHL01	1	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
26MHLCPG	26MHL03	1	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
26MHLCPG	26MHL04	K	GB	0CH5SM52244A	1,500,000.00				1,500,000.00		
26MHLCPG	26MHL09	1	GB	0CH5SM52244A	2,250,000.00				2,250,000.00		
Sub Total by BU Type					8,750,000.00				8,750,000.00		
26MHL00	26840054	1	GX	0CH5SM52244A				2,000,000.00	2,000,000.00-	2,000,000.00-	
26MHL01	26840040	1	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHL03	26840056	1	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHL04	26840073	K	GX	0CH5SM52244A			99,043.67	1,262,555.39	1,262,555.39-	1,262,555.39-	
26MHL09	26CV0002	1	GX	0CH5SM52244A				2,250,000.00	2,250,000.00-	2,250,000.00-	
Sub Total by BU Type							99,043.67	8,512,555.39	8,512,555.39-	8,512,555.39-	
Total by Grant Number					8,750,000.00		99,043.67	8,512,555.39	237,444.61	8,512,555.39-	
26225805		K	GB	0CH5SM56545A	750,000.00				750,000.00		
Sub Total by BU Type					750,000.00				750,000.00		
26225805	26710429	K	GX	0CH5SM56545A			2,225.42	26,146.10	26,146.10-	26,146.10-	
Sub Total by BU Type							2,225.42	26,146.10	26,146.10-	26,146.10-	
Total by Grant Number					750,000.00		2,225.42	26,146.10	723,853.90	26,146.10-	
26PATH98	26PATH98	2	GX	0CSMX060028H	300,000.00			300,000.00		300,000.00-	
Sub Total by BU Type					300,000.00			300,000.00		300,000.00-	
Total by Grant Number					300,000.00			300,000.00		300,000.00-	
26PATH00	26PATH00	2	GB	0CSMX060028J	300,000.00				300,000.00		
Sub Total by BU Type					300,000.00				300,000.00		
26PATH00	26840053	2	GX	0CSMX060028J				300,000.00	300,000.00-	300,000.00-	
Sub Total by BU Type								300,000.00	300,000.00-	300,000.00-	
Total by Grant Number					300,000.00			300,000.00		300,000.00-	
26PATH01	26PATH01	2	GB	0CSMX060028K	300,000.00				300,000.00		
Sub Total by BU Type					300,000.00				300,000.00		
26PATH01	26840038	2	GX	0CSMX060028K				300,000.00	300,000.00-	300,000.00-	
Sub Total by BU Type								300,000.00	300,000.00-	300,000.00-	
Total by Grant Number					300,000.00			300,000.00		300,000.00-	
26PATH02	26PATH02	1	GB	0CSMX060028L	300,000.00				300,000.00		
Sub Total by BU Type					300,000.00				300,000.00		
26PATH02	26840057	1	GX	0CSMX060028L				157,928.52	157,928.52-	157,928.52-	
Sub Total by BU Type								157,928.52	157,928.52-	157,928.52-	
Total by Grant Number					300,000.00			157,928.52	142,071.48	157,928.52-	
26PATH03	26840071	1	GX	0CSMX060028M				229,045.00	229,045.00-	229,045.00-	
Sub Total by BU Type								229,045.00	229,045.00-	229,045.00-	
Total by Grant Number								229,045.00	229,045.00-	229,045.00-	
26841004		K	GB	0CSMX060028N	300,000.00				300,000.00		
Sub Total by BU Type					300,000.00				300,000.00		
26841004	26840084	K	GX	0CSMX060028N			13,204.69	171,858.49	171,858.49-	171,858.49-	
Sub Total by BU Type							13,204.69	171,858.49	171,858.49-	171,858.49-	
Total by Grant Number					300,000.00		13,204.69	171,858.49	128,141.51	171,858.49-	
26283104		K	GB	0CU1SP09372A	5,514,216.00				5,514,216.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26STICGP	26STIA02	1	GB	0CU1SP09372A		49,702.00				49,702.00	
26STICGP	26STIA03	1	GB	0CU1SP09372A		97,729.00				97,729.00	
26STICGP	26STIP02	1	GB	0CU1SP09372A	13,024.00				13,024.00		
26STICGP	26STIP03	1	GB	0CU1SP09372A	2,847,221.00				2,847,221.00		
Sub Total by BU Type					8,374,461.00	147,431.00			8,374,461.00	147,431.00	
26STIP02	26910061	1	GX	0CU1SP09372A				13,023.20	13,023.20-	13,023.20-	
26STIP03	26910062	1	GX	0CU1SP09372A				79,175.87	79,175.87-	79,175.87-	
26283104	26910088	K	GX	0CU1SP09372A			133,397.76	1,517,664.43	1,517,664.43-	1,517,664.43-	
Sub Total by BU Type							133,397.76	1,609,863.50	1,609,863.50-	1,609,863.50-	
Total by Grant Number					8,374,461.00	147,431.00	133,397.76	1,609,863.50	6,764,597.50	1,462,432.50-	
26SASDGP	26SASD03	1	GB	0CU1TI14621A		1,601.00				1,601.00	
Sub Total by BU Type						1,601.00				1,601.00	
Total by Grant Number						1,601.00				1,601.00	
26RCMA00	26RCMA00	2	GB	0G00AANE7100	209,000.00				209,000.00		
26RCMA00	26RCMP00	2	GB	0G00AANE7100	310,984.00				310,984.00		
Sub Total by BU Type					519,984.00				519,984.00		
26RCMA00	26630016	2	GX	0G00AANE7100				209,000.00	209,000.00-	209,000.00-	
26RCMP00	26CV0003	2	GX	0G00AANE7100				311,000.00	311,000.00-	311,000.00-	
26RCMP00	26870390	2	GX	0G00AANE7100				16.00-	16.00	16.00	
Sub Total by BU Type								519,984.00	519,984.00-	519,984.00-	
Total by Grant Number					519,984.00			519,984.00		519,984.00-	
26RRSS00	26RRSS00	2	GB	0G00AANE7110	725,194.00				725,194.00		
Sub Total by BU Type					725,194.00				725,194.00		
26RRSS00	26870282	2	GX	0G00AANE7110				725,194.00	725,194.00-	725,194.00-	
Sub Total by BU Type								725,194.00	725,194.00-	725,194.00-	
Total by Grant Number					725,194.00			725,194.00		725,194.00-	
26RRTA00	26RRTA00	2	GB	0G00TANE1000	288,162.00				288,162.00		
Sub Total by BU Type					288,162.00				288,162.00		
Total by Grant Number					288,162.00				288,162.00		
26AIPP00	26AIPP00	2	GB	0G0001NEAIPP	20,957.00				20,957.00		
Sub Total by BU Type					20,957.00				20,957.00		
Total by Grant Number					20,957.00				20,957.00		
26DDAD00	26DDAD00	2	GB	0G0001NEBS28	414,312.00				414,312.00		
Sub Total by BU Type					414,312.00				414,312.00		
26DDAD00	26930033	2	GX	0G0001NEBS28				414,312.00	414,312.00-	414,312.00-	
Sub Total by BU Type								414,312.00	414,312.00-	414,312.00-	
Total by Grant Number					414,312.00			414,312.00		414,312.00-	
26CCDM00	26CCDM00	2	GX	0G0001NECCDF	17,656,041.00			17,656,041.00		17,656,041.00-	
Sub Total by BU Type					17,656,041.00			17,656,041.00		17,656,041.00-	
Total by Grant Number					17,656,041.00			17,656,041.00		17,656,041.00-	
26CCDF00	26CCDF00	2	GB	0G0001NECCD2	6,730,023.00				6,730,023.00		
Sub Total by BU Type					6,730,023.00				6,730,023.00		
26CCDF00	26CV0004	2	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
26CCDF00	26870268	2	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number	6,730,023.00			5,150,083.00	1,579,940.00	5,150,083.00-	
26CAIP00	26CAIP00	2	GX	0G0001NECJA1	90,107.00			90,107.00		90,107.00-	
				Sub Total by BU Type	90,107.00			90,107.00		90,107.00-	
				Total by Grant Number	90,107.00			90,107.00		90,107.00-	
26FVPR00	26FVPR00	2	GX	0G0001NEFVPS	412,015.00			412,015.00		412,015.00-	
				Sub Total by BU Type	412,015.00			412,015.00		412,015.00-	
				Total by Grant Number	412,015.00			412,015.00		412,015.00-	
26STAV00	26STAV00	K	GB	0G0001NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26TANF00	26TANA00	2	GB	0G0001NETANF	10,218,000.00				10,218,000.00		
26TANF00	26TANC00	2	GB	0G0001NETANF	4,000,000.00				4,000,000.00		
26TANF00	26TANI00	2	GB	0G0001NETANF	9,256,000.00				9,256,000.00		
26TANF00	26TANP00	2	GB	0G0001NETANF	24,754,579.00				24,754,579.00		
26TANF00	26TANW00	2	GB	0G0001NETANF	6,000,000.00				6,000,000.00		
26TANF00	26TANX00	2	GB	0G0001NETANF	3,800,000.00				3,800,000.00		
				Sub Total by BU Type	58,028,579.00				58,028,579.00		
26TANC00	26CV0027	2	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	
26TANI00	26600006	2	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
26TANI00	26630009	2	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
26TANP00	26870128	2	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
26TANW00	26870166	1	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
26TANX00	26870133	2	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number	58,028,579.00			47,810,579.00	10,218,000.00	47,810,579.00-	
26SSFM00	26SSFM00	2	GB	0G0001NE00FP	1,078,461.00				1,078,461.00		
				Sub Total by BU Type	1,078,461.00				1,078,461.00		
26SSFM00	26870292	2	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Total by Grant Number	1,078,461.00			1,078,461.00		1,078,461.00-	
26CWSB99	26660368	2	GX	0G0001NE1400				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Sub Total by BU Type				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Total by Grant Number				1,988,978.00	1,988,978.00-	1,988,978.00-	
26FCIV00	26FCAD00	2	GB	0G0001NE1401	5,538,616.20				5,538,616.20		
26FCIV00	26FCPR00	2	GB	0G0001NE1401	12,828,593.80				12,828,593.80		
26FCIV00	26FCRB00	2	GB	0G0001NE1401		709,807.00				709,807.00	
26FCIV00	26FCTR00	2	GB	0G0001NE1401	2,690,519.00				2,690,519.00		
26FCIV00	26FCUN00	2	GB	0G0001NE1401	1,651,390.00				1,651,390.00		
				Sub Total by BU Type	22,709,119.00	709,807.00			22,709,119.00	709,807.00	
26FCAD00	26750023	2	GX	0G0001NE1401				5,538,616.20	5,538,616.20-	5,538,616.20-	
26FCPR00	26870250	2	GX	0G0001NE1401				12,828,593.80	12,828,593.80-	12,828,593.80-	
26FCTR00	26950040	2	GX	0G0001NE1401				2,690,519.00	2,690,519.00-	2,690,519.00-	
26FCUN00	26CV0028	2	GX	0G0001NE1401				1,651,390.00	1,651,390.00-	1,651,390.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								22,709,119.00	22,709,119.00-	22,709,119.00-	
Total by Grant Number					22,709,119.00	709,807.00		22,709,119.00		21,999,312.00-	
26AAIV00	26AAAD00	K	GB	0G0001NE1407	59,707.00				59,707.00		
26AAIV00	26AAPR00	K	GB	0G0001NE1407	3,800,058.00				3,800,058.00		
Sub Total by BU Type					3,859,765.00				3,859,765.00		
26AAAD00	26700001	K	GX	0G0001NE1407				59,707.00	59,707.00-	59,707.00-	
26AAPR00	26870096	K	GX	0G0001NE1407				3,800,058.00	3,800,058.00-	3,800,058.00-	
Sub Total by BU Type								3,859,765.00	3,859,765.00-	3,859,765.00-	
Total by Grant Number					3,859,765.00			3,859,765.00		3,859,765.00-	
26CHIL00	26CHIL00	2	GX	0G0001NE1420	1,089,206.00			1,089,206.00		1,089,206.00-	
Sub Total by BU Type					1,089,206.00			1,089,206.00		1,089,206.00-	
Total by Grant Number					1,089,206.00			1,089,206.00		1,089,206.00-	
26CSEG00	26CSEG00	2	GB	0G0004NE4004	22,879,640.00				22,879,640.00		
Sub Total by BU Type					22,879,640.00				22,879,640.00		
26CSEG00	26660015	2	GX	0G0004NE4004				22,879,640.00	22,879,640.00-	22,879,640.00-	
Sub Total by BU Type								22,879,640.00	22,879,640.00-	22,879,640.00-	
Total by Grant Number					22,879,640.00			22,879,640.00		22,879,640.00-	
26RCMD01	26RCMA01	1	GB	0G01AANE7100		45,600.00				45,600.00	
26RCMD01	26RCMP01	1	GB	0G01AANE7100	68,400.00				68,400.00		
Sub Total by BU Type					68,400.00	45,600.00			68,400.00	45,600.00	
26RCMP01	26870283	1	GX	0G01AANE7100				3,159.30	3,159.30-	3,159.30-	
26RCMP01	26870286	1	GX	0G01AANE7100				65,240.70	65,240.70-	65,240.70-	
Sub Total by BU Type								68,400.00	68,400.00-	68,400.00-	
Total by Grant Number					68,400.00	45,600.00		68,400.00		22,800.00-	
26RRSS01	26RRSS01	2	GB	0G01AANE7110	598,452.00				598,452.00		
Sub Total by BU Type					598,452.00				598,452.00		
26RRSS01	26870174	2	GX	0G01AANE7110				598,452.00	598,452.00-	598,452.00-	
Sub Total by BU Type								598,452.00	598,452.00-	598,452.00-	
Total by Grant Number					598,452.00			598,452.00		598,452.00-	
26CSBG01	26CSBA01	2	GB	0G01B1NECOSR	142,409.00				142,409.00		
26CSBG01	26CSBD01	2	GB	0G01B1NECOSR	207,861.00				207,861.00		
26CSBG01	26CSBP01	2	GB	0G01B1NECOSR	3,806,947.00				3,806,947.00		
Sub Total by BU Type					4,157,217.00				4,157,217.00		
26CSBA01	26ZZ9866	2	GX	0G01B1NECOSR				98,557.60	98,557.60-	98,557.60-	
26CSBD01	26CV0005	2	GX	0G01B1NECOSR				207,861.00	207,861.00-	207,861.00-	
26CSBP01	26870288	2	GX	0G01B1NECOSR				3,806,947.00	3,806,947.00-	3,806,947.00-	
Sub Total by BU Type								4,113,365.60	4,113,365.60-	4,113,365.60-	
Total by Grant Number					4,157,217.00			4,113,365.60	43,851.40	4,113,365.60-	
26LIHE01	26LIHA01	2	GB	0G01B1NELIEA		1,148,956.00				1,148,956.00	
26LIHE01	26LIHP01	2	GB	0G01B1NELIEA	8,974,603.00				8,974,603.00		
26LIHE01	26LINP01	2	GB	0G01B1NELIEA	2,504,322.00				2,504,322.00		
Sub Total by BU Type					11,478,925.00	1,148,956.00			11,478,925.00	1,148,956.00	
26LIHP01	26870105	2	GX	0G01B1NELIEA				8,974,251.68	8,974,251.68-	8,974,251.68-	
26LIHP01	26870106	2	GX	0G01B1NELIEA				351.32	351.32-	351.32-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26LINP01	26CV0006	2	GX	0G01B1NELIEA			2,504,322.00	2,504,322.00-	2,504,322.00-	
				Sub Total by BU Type			11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number	11,478,925.00	1,148,956.00	11,478,925.00		10,329,969.00-	
26RRTA01	26RRTA01	1	GB	0G01TANE1000	308,098.00			308,098.00		
				Sub Total by BU Type	308,098.00			308,098.00		
26RRTA01	26870386	1	GX	0G01TANE1000			45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type			45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number	308,098.00		45,017.00	263,081.00	45,017.00-	
26AIPP01	26AIPP01	2	GB	0G0101NEAIPP	175,727.00			175,727.00		
				Sub Total by BU Type	175,727.00			175,727.00		
				Total by Grant Number	175,727.00			175,727.00		
26DDIS01	26DDAD01	2	GB	0G0101NEBS28		117,312.66			117,312.66	
26DDIS01	26DDCD01	2	GB	0G0101NEBS28	15,812.27			15,812.27		
26DDIS01	26DDEM01	2	GB	0G0101NEBS28	53,389.31			53,389.31		
26DDIS01	26DDPA01	2	GB	0G0101NEBS28	122,510.68			122,510.68		
26DDIS01	26DDSC01	2	GB	0G0101NEBS28	111,452.08			111,452.08		
				Sub Total by BU Type	303,164.34	117,312.66		303,164.34	117,312.66	
26DDCD01	26930029	2	GX	0G0101NEBS28			15,812.27	15,812.27-	15,812.27-	
26DDEM01	26930024	2	GX	0G0101NEBS28			53,389.31	53,389.31-	53,389.31-	
26DDPA01	26930022	2	GX	0G0101NEBS28			12,660.71	12,660.71-	12,660.71-	
26DDPA01	26930036	2	GX	0G0101NEBS28			109,849.97	109,849.97-	109,849.97-	
26DDSC01	26930034	2	GX	0G0101NEBS28			111,452.08	111,452.08-	111,452.08-	
				Sub Total by BU Type			303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number	303,164.34	117,312.66	303,164.34		185,851.68-	
26CAPR01	26CAPR01	K	GB	0G0101NECA01	171,102.00			171,102.00		
				Sub Total by BU Type	171,102.00			171,102.00		
26CAPR01	26870114	K	GX	0G0101NECA01			24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type			24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number	171,102.00		24,786.32	146,315.68	24,786.32-	
	26CCDE01	1	GB	0G0101NECCD2	3,847,036.31			3,847,036.31		
	26CCDI01	1	GB	0G0101NECCD2		14,000.00			14,000.00	
	26CCDK01	1	GB	0G0101NECCD2	75,000.00			75,000.00		
	26CCDL01	1	GB	0G0101NECCD2		24,870.69			24,870.69	
	26CCDP01	1	GB	0G0101NECCD2	5,363,695.28			5,363,695.28		
	26CCDR01	1	GB	0G0101NECCD2		57,351.00			57,351.00	
	26CCMH01	1	GB	0G0101NECCD2	277,880.00			277,880.00		
	26CCPR01	1	GB	0G0101NECCD2	147,336.00			147,336.00		
	26CNDE01	1	GB	0G0101NECCD2		618,000.00			618,000.00	
	26CNDS01	1	GB	0G0101NECCD2		43,987.00			43,987.00	
				Sub Total by BU Type	9,710,947.59	758,208.69		9,710,947.59	758,208.69	
26CCDE01	26CCQE01	1	GX	0G0101NECCD2			3,847,036.31	3,847,036.31-	3,847,036.31-	
26CCDK01	26870461	1	GX	0G0101NECCD2			35,380.00	35,380.00-	35,380.00-	
26CCDP01	26870140	1	GX	0G0101NECCD2			5,520,133.19	5,520,133.19-	5,520,133.19-	
26CCDP01	26870145	1	GX	0G0101NECCD2			156,437.91-	156,437.91	156,437.91	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCMH01	26870458	1	GX	0G0101NECCD2				277,880.00	277,880.00-	277,880.00-	
26CCPR01	26870460	1	GX	0G0101NECCD2				147,336.00	147,336.00-	147,336.00-	
				Sub Total by BU Type				9,671,327.59	9,671,327.59-	9,671,327.59-	
				Total by Grant Number	9,710,947.59	758,208.69		9,671,327.59	39,620.00	8,913,118.90-	
26CAIP01	26CAIP01	2	GB	0G0101NECJA1	144,962.00				144,962.00		
				Sub Total by BU Type	144,962.00				144,962.00		
				Total by Grant Number	144,962.00				144,962.00		
26FVPR01	26FVPR01	2	GB	0G0101NEFVPS	902,068.00				902,068.00		
				Sub Total by BU Type	902,068.00				902,068.00		
26FVPR01	26870115	2	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
26FVPR01	26870223	2	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	
				Total by Grant Number	902,068.00			902,068.00		902,068.00-	
26LIHC01	26LICA01	2	GB	0G0101NELIE3		443,859.00				443,859.00	
26LIHC01	26LICP01	2	GB	0G0101NELIE3	3,994,730.00				3,994,730.00		
				Sub Total by BU Type	3,994,730.00	443,859.00			3,994,730.00	443,859.00	
26LIPC01	26CV0007	2	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Total by Grant Number	3,994,730.00	443,859.00		3,994,730.00		3,550,871.00-	
26LICH01	26LICH01	2	GB	0G0101NELIE5	761,254.00				761,254.00		
				Sub Total by BU Type	761,254.00				761,254.00		
26LICH01	26870109	2	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
				Sub Total by BU Type				761,254.00	761,254.00-	761,254.00-	
				Total by Grant Number	761,254.00			761,254.00		761,254.00-	
26STAV01	26STAV01	K	GB	0G0101NESAVP	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26TANF01	26TANA01	1	GB	0G0101NETANF	6,359,107.40				6,359,107.40		
26TANF01	26TANC01	1	GB	0G0101NETANF	9,000,000.00				9,000,000.00		
26TANF01	26TANI01	1	GB	0G0101NETANF	2,485,995.00				2,485,995.00		
26TANF01	26TANJ01	1	GB	0G0101NETANF	415,992.94				415,992.94		
26TANF01	26TANP01	1	GB	0G0101NETANF	31,705,429.12				31,705,429.12		
26TANF01	26TANW01	1	GB	0G0101NETANF	7,924,322.54				7,924,322.54		
				Sub Total by BU Type	57,890,847.00				57,890,847.00		
26TANA01	26640013	1	GX	0G0101NETANF				6,472,273.38	6,472,273.38-	6,472,273.38-	
26TANC01	26CV0008	1	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26TANI01	26620006	1	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
26TANI01	26630011	1	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
26TANJ01	26720023	1	GX	0G0101NETANF				818.60	818.60-	818.60-	
26TANJ01	26770052	1	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
26TANP01	26870129	1	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
26TANW01	26870167	1	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	
26TANW01	26870168	1	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
				Sub Total by BU Type				58,004,551.95	58,004,551.95-	58,004,551.95-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					57,890,847.00			58,004,551.95	113,704.95-	58,004,551.95-	
26SSFM01	26SSFA01	2	GB	0G0101NE00FP		117,389.00				117,389.00	
26SSFM01	26SSFP01	2	GB	0G0101NE00FP	1,056,500.00				1,056,500.00		
Sub Total by BU Type					1,056,500.00	117,389.00			1,056,500.00	117,389.00	
26SSFP01	26870179	2	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
Sub Total by BU Type								952,926.34	952,926.34-	952,926.34-	
Total by Grant Number					1,056,500.00	117,389.00		952,926.34	103,573.66	835,537.34-	
26CWSB01	26CWSA01	2	GB	0G0101NE1400	1,539,357.00				1,539,357.00		
26CWSB01	26CWSP01	2	GB	0G0101NE1400		414,553.00				414,553.00	
Sub Total by BU Type					1,539,357.00	414,553.00			1,539,357.00	414,553.00	
26CWSA01	26650007	2	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
26CWSA01	26670048	2	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
Sub Total by BU Type								1,539,357.00	1,539,357.00-	1,539,357.00-	
Total by Grant Number					1,539,357.00	414,553.00		1,539,357.00		1,124,804.00-	
26FCIV01	26FCAD01	K	GB	0G0101NE1401	5,795,410.00				5,795,410.00		
26FCIV01	26FCPR01	K	GB	0G0101NE1401	12,469,762.00				12,469,762.00		
26FCIV01	26FCRB01	K	GB	0G0101NE1401		520,165.00				520,165.00	
26FCIV01	26FCTR01	K	GB	0G0101NE1401		1,462,132.00				1,462,132.00	
26FCIV01	26FCUN01	K	GB	0G0101NE1401	1,802,498.00				1,802,498.00		
Sub Total by BU Type					20,067,670.00	1,982,297.00			20,067,670.00	1,982,297.00	
26FCAD01	26780004	K	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
26FCAD01	26780015	K	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
26FCAD01	26790042	N	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
26FCAD01	26790047	K	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
26FCPR01	26870090	K	GX	0G0101NE1401				598,193.40	598,193.40-	598,193.40-	
26FCPR01	26870171	K	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	
26FCUN01	26CV0029	K	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
Sub Total by BU Type								19,816,011.79	19,816,011.79-	19,816,011.79-	
26FCIV01	26870324	Y	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
Sub Total by BU Type								4,142.60-	4,142.60	4,142.60	
Total by Grant Number					20,067,670.00	1,982,297.00		19,811,869.19	255,800.81	17,829,572.19-	
26AAIV01	26AAAD01	K	GB	0G0101NE1407	263,426.00				263,426.00		
26AAIV01	26AAPG01	K	GB	0G0101NE1407	4,544,704.00				4,544,704.00		
Sub Total by BU Type					4,808,130.00				4,808,130.00		
26AAAD01	26650009	K	GX	0G0101NE1407				91,435.72	91,435.72-	91,435.72-	
26AAAD01	26670001	K	GX	0G0101NE1407				136,530.47	136,530.47-	136,530.47-	
26AAAD01	26700002	K	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
26AAPG01	26870097	K	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
Sub Total by BU Type								4,808,130.00	4,808,130.00-	4,808,130.00-	
Total by Grant Number					4,808,130.00			4,808,130.00		4,808,130.00-	
26CHIL01	26CHIL01	2	GB	0G0101NE1420	1,293,213.00				1,293,213.00		
Sub Total by BU Type					1,293,213.00				1,293,213.00		
Total by Grant Number					1,293,213.00				1,293,213.00		
26CSEA01	26CSEA01	2	GB	0G0104NE4004	30,278,420.00				30,278,420.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					30,278,420.00				30,278,420.00		
26CSEA01	26CSEG01	2	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
26CSEA01	26660019	2	GX	0G0104NE4004				636,806.40	636,806.40-	636,806.40-	
Sub Total by BU Type								29,458,603.40	29,458,603.40-	29,458,603.40-	
	26660001	Y	MT	0G0104NE4004				390,288.05	390,288.05-	390,288.05-	
Sub Total by BU Type								390,288.05	390,288.05-	390,288.05-	
Total by Grant Number					30,278,420.00			29,848,891.45	429,528.55	29,848,891.45-	
26RCMD02	26RCMA02	1	GB	0G02AANE7100		82,930.57				82,930.57	
26RCMD02	26RCMP02	1	GB	0G02AANE7100	444,069.43				444,069.43		
Sub Total by BU Type					444,069.43	82,930.57			444,069.43	82,930.57	
26RCMP02	26870085	1	GX	0G02AANE7100				411,558.95	411,558.95-	411,558.95-	
26RCMP02	26870175	1	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
Sub Total by BU Type								444,069.43	444,069.43-	444,069.43-	
Total by Grant Number					444,069.43	82,930.57		444,069.43		361,138.86-	
26RRSS02	26RRSS02	1	GB	0G02AANE7110	491,756.00				491,756.00		
Sub Total by BU Type					491,756.00				491,756.00		
26RRSS02	26870176	1	GX	0G02AANE7110				235,514.55	235,514.55-	235,514.55-	
26RRSS02	26870338	1	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
Sub Total by BU Type								491,756.00	491,756.00-	491,756.00-	
Total by Grant Number					491,756.00			491,756.00		491,756.00-	
26CSBG02	26CSBA02	2	GB	0G02B1NECOSR	111,144.35				111,144.35		
26CSBG02	26CSBD02	2	GB	0G02B1NECOSR	339,797.35				339,797.35		
26CSBG02	26CSBP02	2	GB	0G02B1NECOSR	4,058,492.30				4,058,492.30		
Sub Total by BU Type					4,509,434.00				4,509,434.00		
26CSBA02	26620030	2	GX	0G02B1NECOSR				54,117.64	54,117.64-	54,117.64-	
26CSBD02	26870178	2	GX	0G02B1NECOSR				337,331.50	337,331.50-	337,331.50-	
26CSBP02	26870177	2	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	
Sub Total by BU Type								4,449,941.44	4,449,941.44-	4,449,941.44-	
Total by Grant Number					4,509,434.00			4,449,941.44	59,492.56	4,449,941.44-	
26LIHE02	26LIHA02	2	GB	0G02B1NELIEA		1,354,229.00				1,354,229.00	
26LIHE02	26LIHP02	2	GB	0G02B1NELIEA	12,188,067.00				12,188,067.00		
26LIHE02	26LINA02	2	GB	0G02B1NELIEA		153,930.00				153,930.00	
26LIHE02	26LINP02	2	GB	0G02B1NELIEA		1,693,237.00				1,693,237.00	
Sub Total by BU Type					12,188,067.00	3,201,396.00			12,188,067.00	3,201,396.00	
26LIHP02	26870110	2	GX	0G02B1NELIEA				2,191,578.21	2,191,578.21-	2,191,578.21-	
26LIHP02	26870111	2	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
26LIHP02	26870112	2	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
26LIHP02	26870113	2	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
Sub Total by BU Type								12,188,067.00	12,188,067.00-	12,188,067.00-	
Total by Grant Number					12,188,067.00	3,201,396.00		12,188,067.00		8,986,671.00-	
26CMFN02	26CMFN02	1	GB	0G02B3NECOSR	18,903.00				18,903.00		
Sub Total by BU Type					18,903.00				18,903.00		
26CMFN02	26870221	1	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
Sub Total by BU Type								18,903.00	18,903.00-	18,903.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					18,903.00			18,903.00		18,903.00	
26RRTA02	26RRTA02	1	GB	0G02TANE1000	290,679.00				290,679.00		
Sub Total by BU Type					290,679.00				290,679.00		
Total by Grant Number					290,679.00				290,679.00		
26AIPP02	26AIPP02	K	GB	0G0201NEAIPP	321,316.00				321,316.00		
Sub Total by BU Type					321,316.00				321,316.00		
Total by Grant Number					321,316.00				321,316.00		
26DDIS02	26DDAD02	1	GB	0G0201NEBS28	68,014.00				68,014.00		
26DDIS02	26DDCD02	1	GB	0G0201NEBS28	50,692.00				50,692.00		
26DDIS02	26DDEM02	1	GB	0G0201NEBS28	50,367.00				50,367.00		
26DDIS02	26DDPA02	1	GB	0G0201NEBS28		33,561.00				33,561.00	
26DDIS02	26DDSC02	1	GB	0G0201NEBS28	243,740.00				243,740.00		
Sub Total by BU Type					412,813.00	33,561.00			412,813.00	33,561.00	
26DDAD02	26930040	1	GX	0G0201NEBS28				37,266.81	37,266.81	37,266.81	
26DDAD02	26930049	1	GX	0G0201NEBS28				30,747.19	30,747.19	30,747.19	
26DDCD02	26930032	1	GX	0G0201NEBS28				48,148.35	48,148.35	48,148.35	
26DDEM02	26930027	1	GX	0G0201NEBS28				42,151.26	42,151.26	42,151.26	
26DDSC02	26930037	1	GX	0G0201NEBS28				177,075.45	177,075.45	177,075.45	
Sub Total by BU Type								335,389.06	335,389.06	335,389.06	
Total by Grant Number					412,813.00	33,561.00		335,389.06	77,423.94	301,828.06	
26CAPR02	26CAPR02	K	GB	0G0201NECA01	176,005.00				176,005.00		
Sub Total by BU Type					176,005.00				176,005.00		
Total by Grant Number					176,005.00				176,005.00		
26CCDC02		K	GB	0G0201NECCDF		80,447.00				80,447.00	
26CCDI02		K	GB	0G0201NECCDF		146,831.00				146,831.00	
26CCDL02		K	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
26CCDP02		K	GB	0G0201NECCDF	7,319,543.63				7,319,543.63		
26CCDQ02		K	GB	0G0201NECCDF	161,078.25				161,078.25		
26CCDR02		K	GB	0G0201NECCDF		57,571.00				57,571.00	
26CCFP02		K	GB	0G0201NECCDF	9,431,220.00				9,431,220.00		
26CCIC02		K	GB	0G0201NECCDF	221,031.00				221,031.00		
26CCIM02		K	GB	0G0201NECCDF	58,086.00				58,086.00		
26CCMA02		K	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		
26CCML02		K	GB	0G0201NECCDF		218,777.74				218,777.74	
26CCMP02		K	GB	0G0201NECCDF	6,279,517.17				6,279,517.17		
26CCQL02		K	GB	0G0201NECCDF	74,284.00				74,284.00		
26CCQR02		K	GB	0G0201NECCDF	160,320.15				160,320.15		
Sub Total by BU Type					27,801,422.29	2,192,329.71			27,801,422.29	2,192,329.71	
26CCDP02	26870165	K	GX	0G0201NECCDF				7,319,543.63	7,319,543.63	7,319,543.63	
26CCDQ02	26870157	K	GX	0G0201NECCDF				36,578.20	36,578.20	36,578.20	
26CCDQ02	26870158	K	GX	0G0201NECCDF				3,416.02	3,416.02	3,416.02	
26CCDQ02	26870159	K	GX	0G0201NECCDF				913.86	913.86	913.86	
26CCDQ02	26870160	K	GX	0G0201NECCDF				100,061.00	100,061.00	100,061.00	
26CCFP02	26870153	K	GX	0G0201NECCDF				2,453,103.90	2,453,103.90	2,453,103.90	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCFP02	26870154	K	GX	0G0201NECCDF				6,978,116.10	6,978,116.10-	6,978,116.10-	
26CCIC02	26870530	K	GX	0G0201NECCDF				221,031.00	221,031.00-	221,031.00-	
26CCIM02	26870528	K	GX	0G0201NECCDF				58,086.00	58,086.00-	58,086.00-	
26CCMA02	26650018	K	GX	0G0201NECCDF				2,429,550.61	2,429,550.61-	2,429,550.61-	
26CCMP02	26870161	K	GX	0G0201NECCDF				6,286,689.77	6,286,689.77-	6,286,689.77-	
26CCMP02	26870163	K	GX	0G0201NECCDF				233.13-	233.13	233.13	
26CCMP02	26870164	K	GX	0G0201NECCDF				6,939.47-	6,939.47	6,939.47	
26CCQL02	26870532	K	GX	0G0201NECCDF				59,315.19	59,315.19-	59,315.19-	
26CCQL02	26870533	K	GX	0G0201NECCDF				14,968.81	14,968.81-	14,968.81-	
26CCQM02	26870527	K	GX	0G0201NECCDF				166,298.00	166,298.00-	166,298.00-	
26CCQR02	26790082	K	GX	0G0201NECCDF				160,320.15	160,320.15-	160,320.15-	
Sub Total by BU Type								26,280,819.64	26,280,819.64-	26,280,819.64-	
26CCDF02	26870059	K	MT	0G0201NECCDF				23.00	23.00-	23.00-	
26CCDF02	26870060	K	MT	0G0201NECCDF				24,863.53	24,863.53-	24,863.53-	
Sub Total by BU Type								24,886.53	24,886.53-	24,886.53-	
Total by Grant Number					<u>27,801,422.29</u>	<u>2,192,329.71</u>		<u>26,305,706.17</u>	<u>1,495,716.12</u>	<u>24,113,376.46-</u>	
26CAIP02	26CAIP02	K	GB	0G0201NECJA1	143,298.00				143,298.00		
Sub Total by BU Type					143,298.00				143,298.00		
Total by Grant Number					<u>143,298.00</u>				<u>143,298.00</u>		
26FVPR02	26FVPR02	2	GB	0G0201NEFVPS	932,496.00				932,496.00		
Sub Total by BU Type					932,496.00				932,496.00		
26FVPR02	26870120	2	GX	0G0201NEFVPS				932,496.00	932,496.00-	932,496.00-	
Sub Total by BU Type								932,496.00	932,496.00-	932,496.00-	
Total by Grant Number					<u>932,496.00</u>			<u>932,496.00</u>		<u>932,496.00-</u>	
26LIHC02	26LICA02	2	GB	0G0201NELIE3		140,014.00				140,014.00	
26LIHC02	26LICP02	2	GB	0G0201NELIE3	1,260,126.00				1,260,126.00		
Sub Total by BU Type					1,260,126.00	140,014.00			1,260,126.00	140,014.00	
26LICP02	26870401	2	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	
Sub Total by BU Type								1,260,126.00	1,260,126.00-	1,260,126.00-	
Total by Grant Number					<u>1,260,126.00</u>	<u>140,014.00</u>		<u>1,260,126.00</u>		<u>1,120,112.00-</u>	
26STAV02	26STAV02	K	GB	0G0201NESAVP	100,000.00				100,000.00		
Sub Total by BU Type					100,000.00				100,000.00		
Total by Grant Number					<u>100,000.00</u>				<u>100,000.00</u>		
26SSBG02	26SSBA02	1	GB	0G0201NESOSR	8,279,596.00				8,279,596.00		
26SSBG02	26SSBP02	1	GB	0G0201NESOSR	2,000,000.00				2,000,000.00		
Sub Total by BU Type					10,279,596.00				10,279,596.00		
26SSBA02	26650019	1	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
26SSBA02	26650040	1	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
26SSBP02	26870122	1	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
26SSBP02	26870125	1	GX	0G0201NESOSR				394.70-	394.70	394.70	
Sub Total by BU Type								5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	N	MT	0G0201NESOSR				7,822,178.65-	7,822,178.65	7,822,178.65	
26SSBG02	26870035	N	MT	0G0201NESOSR				6,786.87-	6,786.87	6,786.87	
Sub Total by BU Type								7,828,965.52-	7,828,965.52	7,828,965.52	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					10,279,596.00			2,355,837.86	12,635,433.86	2,355,837.86	
26TANF02	26TANA02	1	GB	0G0201NETANF	4,113,949.00				4,113,949.00		
26TANF02	26TANB02	1	GB	0G0201NETANF	648,101.00				648,101.00		
26TANF02	26TANC02	1	GB	0G0201NETANF	9,000,000.00				9,000,000.00		
26TANF02	26TANI02	1	GB	0G0201NETANF	553,650.01				553,650.01		
26TANF02	26TANJ02	1	GB	0G0201NETANF		342,957.00				342,957.00	
26TANF02	26TANP02	1	GB	0G0201NETANF	31,931,094.99				31,931,094.99		
26TANF02	26TANS02	1	GB	0G0201NETANF	4,400,000.00				4,400,000.00		
26TANF02	26TANW02	1	GB	0G0201NETANF	7,427,731.00				7,427,731.00		
Sub Total by BU Type					58,074,526.00	342,957.00			58,074,526.00	342,957.00	
26TANA02	26650020	1	GX	0G0201NETANF				2,668,602.66	2,668,602.66	2,668,602.66	
26TANA02	26750010	1	GX	0G0201NETANF				57,275.63	57,275.63	57,275.63	
26TANA02	26750015	1	GX	0G0201NETANF				65,447.11	65,447.11	65,447.11	
26TANA02	26750020	1	GX	0G0201NETANF				12,725.35	12,725.35	12,725.35	
26TANA02	26750050	1	GX	0G0201NETANF				20,482.60	20,482.60	20,482.60	
26TANB02	26650168	1	GX	0G0201NETANF				559,301.00	559,301.00	559,301.00	
26TANB02	26870592	K	GX	0G0201NETANF				88,800.00	88,800.00	88,800.00	
26TANC02	26870150	K	GX	0G0201NETANF				9,000,000.00	9,000,000.00	9,000,000.00	
26TANI02	26650021	K	GX	0G0201NETANF				63,938.13	63,938.13	63,938.13	
26TANI02	26750006	K	GX	0G0201NETANF				489,711.88	489,711.88	489,711.88	
26TANP02	26870134	K	GX	0G0201NETANF				13,954,735.10	13,954,735.10	13,954,735.10	
26TANP02	26870135	K	GX	0G0201NETANF				250.00	250.00	250.00	
26TANP02	26870137	K	GX	0G0201NETANF				18,026,374.49	18,026,374.49	18,026,374.49	
26TANP02	26870138	K	GX	0G0201NETANF				3,570.44	3,570.44	3,570.44	
26TANP02	26870139	K	GX	0G0201NETANF				46,694.16	46,694.16	46,694.16	
26TANS02	26870375	K	GX	0G0201NETANF				4,400,000.00	4,400,000.00	4,400,000.00	
26TANW02	26870169	K	GX	0G0201NETANF				7,427,731.00	7,427,731.00	7,427,731.00	
Sub Total by BU Type								56,785,110.35	56,785,110.35	56,785,110.35	
26TANF02	26870044	N	MT	0G0201NETANF				1,418.00	1,418.00	1,418.00	
26TANF02	26870048	N	MT	0G0201NETANF				182,094.56	182,094.56	182,094.56	
26TANF02	26870049	N	MT	0G0201NETANF				400.00	400.00	400.00	
26TANF02	26870051	N	MT	0G0201NETANF				5,691.73	5,691.73	5,691.73	
26TANF02	26870064	N	MT	0G0201NETANF				613,225.70	613,225.70	613,225.70	
26TANF02	26870065	N	MT	0G0201NETANF				2,104.16	2,104.16	2,104.16	
Sub Total by BU Type								428,561.57	428,561.57	428,561.57	
Total by Grant Number					58,074,526.00	342,957.00		57,213,671.92	860,854.08	56,870,714.92	
26SSFM02	26SSFA02	K	GB	0G0201NE00FP		167,972.50				167,972.50	
26SSFM02	26SSFP02	K	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
Sub Total by BU Type					1,511,752.50	167,972.50			1,511,752.50	167,972.50	
26SSFP02	26ZZ8752	K	GX	0G0201NE00FP				398,446.00	398,446.00	398,446.00	
26SSFP02	26870420	K	GX	0G0201NE00FP				309,546.00	309,546.00	309,546.00	
Sub Total by BU Type								707,992.00	707,992.00	707,992.00	
Total by Grant Number					1,511,752.50	167,972.50		707,992.00	803,760.50	540,019.50	
26CWWSB02	26CWWSA02	K	GB	0G0201NE1400	1,463,743.00				1,463,743.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CWSB02	26CWSP02	K	GB	0G0201NE1400	446,592.00				446,592.00		
Sub Total by BU Type					1,910,335.00				1,910,335.00		
26CWSA02	26650015	K	GX	0G0201NE1400				1,006,615.13	1,006,615.13-	1,006,615.13-	
26CWSP02	26870172	K	GX	0G0201NE1400				446,592.00	446,592.00-	446,592.00-	
Sub Total by BU Type								1,453,207.13	1,453,207.13-	1,453,207.13-	
Total by Grant Number					1,910,335.00			1,453,207.13	457,127.87	1,453,207.13-	
26FCIV02	26FCAD02	K	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
26FCIV02	26FCPR02	K	GB	0G0201NE1401	10,328,964.72				10,328,964.72		
26FCIV02	26FCTR02	K	GB	0G0201NE1401		1,188,944.38				1,188,944.38	
26FCIV02	26FCUN02	K	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
26FCIV02	26401502	K	GB	0G0201NE1401		2,655,297.21				2,655,297.21	
Sub Total by BU Type					16,121,617.69	5,208,092.20			16,121,617.69	5,208,092.20	
26FCAD02	26650016	K	GX	0G0201NE1401				22,553.61	22,553.61-	22,553.61-	
26FCAD02	26660026	K	GX	0G0201NE1401				291.00	291.00-	291.00-	
26FCAD02	26750026	K	GX	0G0201NE1401				4,107.54	4,107.54-	4,107.54-	
26FCAD02	26780006	K	GX	0G0201NE1401				39,244.63	39,244.63-	39,244.63-	
26FCAD02	26780013	K	GX	0G0201NE1401				45,985.27	45,985.27-	45,985.27-	
26FCAD02	26790019	K	GX	0G0201NE1401				14,843.13	14,843.13-	14,843.13-	
26FCAD02	26790036	K	GX	0G0201NE1401				16,780.59	16,780.59-	16,780.59-	
26FCAD02	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82-	3,962,065.82-	
26FCAD02	26790050	K	GX	0G0201NE1401				95,278.64	95,278.64-	95,278.64-	
26FCAD02	26790054	K	GX	0G0201NE1401				104,594.33	104,594.33-	104,594.33-	
26FCAD02	26790059	K	GX	0G0201NE1401				75,564.92	75,564.92-	75,564.92-	
26FCAD02	26980015	K	GX	0G0201NE1401				71.81	71.81-	71.81-	
26FCPR02	26870091	K	GX	0G0201NE1401				3,150,379.36	3,150,379.36-	3,150,379.36-	
26FCPR02	26870094	K	GX	0G0201NE1401				4,406.15-	4,406.15-	4,406.15-	
26FCPR02	26870095	K	GX	0G0201NE1401				7,182,991.51	7,182,991.51-	7,182,991.51-	
Sub Total by BU Type								14,710,346.01	14,710,346.01-	14,710,346.01-	
26FCIV02	26870015	Y	MT	0G0201NE1401				97,086.72-	97,086.72	97,086.72	
26FCIV02	26870326	Y	MT	0G0201NE1401				54,152.00-	54,152.00	54,152.00	
Sub Total by BU Type								151,238.72-	151,238.72	151,238.72	
Total by Grant Number					16,121,617.69	5,208,092.20		14,559,107.29	1,562,510.40	9,351,015.09-	
26AAIV02	26AAAD02	K	GB	0G0201NE1407	392,480.00				392,480.00		
26AAIV02	26AAPR02	K	GB	0G0201NE1407	5,237,492.00				5,237,492.00		
Sub Total by BU Type					5,629,972.00				5,629,972.00		
26AAAD02	26650017	K	GX	0G0201NE1407				74,687.48	74,687.48-	74,687.48-	
26AAAD02	26670003	K	GX	0G0201NE1407				287,827.49	287,827.49-	287,827.49-	
26AAPR02	26870101	K	GX	0G0201NE1407				1,931,778.99	1,931,778.99-	1,931,778.99-	
26AAPR02	26870103	K	GX	0G0201NE1407				3,306,973.85	3,306,973.85-	3,306,973.85-	
26AAPR02	26870104	K	GX	0G0201NE1407				1,260.84-	1,260.84	1,260.84	
Sub Total by BU Type								5,600,006.97	5,600,006.97-	5,600,006.97-	
26AAIV02	26870021	Y	MT	0G0201NE1407				2.00-	2.00	2.00	
Sub Total by BU Type								2.00-	2.00	2.00	
Total by Grant Number					5,629,972.00			5,600,004.97	29,967.03	5,600,004.97-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CHIL02	26CHIL02	K	GB	0G0201NE1420	1,470,708.00				1,470,708.00		
				Sub Total by BU Type	1,470,708.00				1,470,708.00		
				Total by Grant Number	1,470,708.00				1,470,708.00		
26CSEG02	26CSEA02	K	GB	0G0204NE4004	25,619,068.32				25,619,068.32		
26CSEG02	26CSEM02	K	GB	0G0204NE4004		181,744.08				181,744.08	
26CSTA02	26CSTA02	K	GB	0G0204NE4004	2,069,167.60				2,069,167.60		
				Sub Total by BU Type	27,688,235.92	181,744.08			27,688,235.92	181,744.08	
26CSEA02	26630005	K	GX	0G0204NE4004				37,337.39	37,337.39-	37,337.39-	
26CSEA02	26660027	K	GX	0G0204NE4004				2,125,019.38	2,125,019.38-	2,125,019.38-	
26CSEA02	26660028	K	GX	0G0204NE4004				100,298.92	100,298.92-	100,298.92-	
26CSEA02	26660029	K	GX	0G0204NE4004				20,572.84-	20,572.84-	20,572.84-	
26CSEA02	26660030	K	GX	0G0204NE4004				18,326.95	18,326.95-	18,326.95-	
26CSEA02	26660031	K	GX	0G0204NE4004				1,652,463.97	1,652,463.97-	1,652,463.97-	
26CSEA02	26670501	K	GX	0G0204NE4004				21,002.87	21,002.87-	21,002.87-	
26CSEA02	26750044	K	GX	0G0204NE4004				1,589.43	1,589.43-	1,589.43-	
26CSEA02	26750055	K	GX	0G0204NE4004				11,312.40	11,312.40-	11,312.40-	
26CSEA02	26950056	K	GX	0G0204NE4004				89,675.24	89,675.24-	89,675.24-	
26CSEA02	26950059	K	GX	0G0204NE4004				815,363.92	815,363.92-	815,363.92-	
26CSEA02	26950060	K	GX	0G0204NE4004				16,766.45	16,766.45-	16,766.45-	
26CSEA02	26950061	K	GX	0G0204NE4004				1,247,756.65	1,247,756.65-	1,247,756.65-	
26CSEA02	26950062	K	GX	0G0204NE4004				103,715.96	103,715.96-	103,715.96-	
26CSEA02	26980010	K	GX	0G0204NE4004				17,941,355.82	17,941,355.82-	17,941,355.82-	
				Sub Total by BU Type				24,161,412.51	24,161,412.51-	24,161,412.51-	
	26660005	Y	MT	0G0204NE4004				194,259.65	194,259.65-	194,259.65-	
26CSEG02	26660033	K	MT	0G0204NE4004			491.63	7,082,387.14	7,082,387.14-	7,082,387.14-	
26CSEG02	26660034	K	MT	0G0204NE4004				3,635,118.56	3,635,118.56-	3,635,118.56-	
26CSEG02	26750027	K	MT	0G0204NE4004			136.08	157,876.78	157,876.78-	157,876.78-	
26CSEG02	26750028	K	MT	0G0204NE4004				98,232.50	98,232.50-	98,232.50-	
26CSEG02	26750029	K	MT	0G0204NE4004				134,022.02	134,022.02-	134,022.02-	
26CSEG02	26750030	K	MT	0G0204NE4004			887.96	29,131.83	29,131.83-	29,131.83-	
				Sub Total by BU Type			1,515.67	11,331,028.48	11,331,028.48-	11,331,028.48-	
				Total by Grant Number	27,688,235.92	181,744.08	1,515.67	35,492,440.99	7,804,205.07-	35,310,696.91-	
26RCMD03	26RCMA03	1	GB	0G03AANE7100		99,750.00				99,750.00	
26RCMD03	26RCMP03	1	GB	0G03AANE7100	141,783.00				141,783.00		
				Sub Total by BU Type	141,783.00	99,750.00			141,783.00	99,750.00	
26RCMP03	26870387	1	GX	0G03AANE7100				74,910.41	74,910.41-	74,910.41-	
26RCMP03	26870388	1	GX	0G03AANE7100				66,872.59	66,872.59-	66,872.59-	
				Sub Total by BU Type				141,783.00	141,783.00-	141,783.00-	
				Total by Grant Number	141,783.00	99,750.00		141,783.00		42,033.00-	
26RRSS03	26RRSS03	K	GB	0G03AANE7110	481,662.00				481,662.00		
				Sub Total by BU Type	481,662.00				481,662.00		
26RRSS03	26870389	K	GX	0G03AANE7110				481,662.00	481,662.00-	481,662.00-	
				Sub Total by BU Type				481,662.00	481,662.00-	481,662.00-	
				Total by Grant Number	481,662.00			481,662.00		481,662.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26CSBG03	26CSBA03	K	GB	0G03B1NECOSR		140,286.86			140,286.86	
26CSBG03	26CSBD03	K	GB	0G03B1NECOSR	307,684.14			307,684.14		
26CSBG03	26CSBP03	K	GB	0G03B1NECOSR	4,031,745.00			4,031,745.00		
				Sub Total by BU Type	4,339,429.14	140,286.86		4,339,429.14	140,286.86	
26CSBD03	26870384	K	GX	0G03B1NECOSR			287,944.68	287,944.68	287,944.68	
26CSBP03	26870383	K	GX	0G03B1NECOSR			4,031,745.00	4,031,745.00	4,031,745.00	
				Sub Total by BU Type			4,319,689.68	4,319,689.68	4,319,689.68	
				Total by Grant Number	4,339,429.14	140,286.86	4,319,689.68	19,739.46	4,179,402.82	
26LIHE03	26LIHA03	K	GB	0G03B1NELIEA	1,551,703.00			1,551,703.00		
26LIHE03	26LIHP03	K	GB	0G03B1NELIEA	13,604,123.00			13,604,123.00		
				Sub Total by BU Type	15,155,826.00			15,155,826.00		
26LIHA03	26650167	K	GX	0G03B1NELIEA			278,802.00	278,802.00	278,802.00	
26LIHA03	26670500	K	GX	0G03B1NELIEA			34,371.41	34,371.41	34,371.41	
26LIHP03	26870369	K	GX	0G03B1NELIEA			4,154,340.52	4,154,340.52	4,154,340.52	
26LIHP03	26870370	K	GX	0G03B1NELIEA			9,490,570.10	9,490,570.10	9,490,570.10	
26LIHP03	26870439	K	GX	0G03B1NELIEA			14,833.00	14,833.00	14,833.00	
26LIHP03	26870441	K	GX	0G03B1NELIEA			25,954.62	25,954.62	25,954.62	
				Sub Total by BU Type			13,917,296.41	13,917,296.41	13,917,296.41	
				Total by Grant Number	15,155,826.00		13,917,296.41	1,238,529.59	13,917,296.41	
	26CMFN03	K	GB	0G03B3NECOSR	17,767.00			17,767.00		
				Sub Total by BU Type	17,767.00			17,767.00		
26CMFN03	26870452	K	GX	0G03B3NECOSR			17,767.00	17,767.00	17,767.00	
				Sub Total by BU Type			17,767.00	17,767.00	17,767.00	
				Total by Grant Number	17,767.00		17,767.00		17,767.00	
26DDIS03	26DDAD03	1	GB	0G0301NEBS28		67,692.02			67,692.02	
26DDIS03	26DDPA03	1	GB	0G0301NEBS28	382,307.98			382,307.98		
				Sub Total by BU Type	382,307.98	67,692.02		382,307.98	67,692.02	
26DDPA03	26930251	1	GX	0G0301NEBS28			40,015.91	40,015.91	40,015.91	
26DDPA03	26930252	1	GX	0G0301NEBS28			33,436.50	33,436.50	33,436.50	
26DDPA03	26930253	1	GX	0G0301NEBS28			182,576.50	182,576.50	182,576.50	
26DDPA03	26930256	1	GX	0G0301NEBS28			27,659.83	27,659.83	27,659.83	
				Sub Total by BU Type			283,688.74	283,688.74	283,688.74	
				Total by Grant Number	382,307.98	67,692.02	283,688.74	98,619.24	215,996.72	
26CAPR03	26CAPR03	K	GB	0G0301NECA01	175,072.00			175,072.00		
				Sub Total by BU Type	175,072.00			175,072.00		
				Total by Grant Number	175,072.00			175,072.00		
	26253603	K	GB	0G0301NECCDF	250,000.00			250,000.00		
	26253703	K	GB	0G0301NECCDF	70,038.00			70,038.00		
	26253803	K	GB	0G0301NECCDF	138,522.00			138,522.00		
	26253903	K	GB	0G0301NECCDF	146,875.00			146,875.00		
26CCDF03	26CCDI03	K	GB	0G0301NECCDF		146,831.00			146,831.00	
26CCDF03	26CCDL03	K	GB	0G0301NECCDF		1,797,472.00			1,797,472.00	
26CCDF03	26CCDP03	K	GB	0G0301NECCDF	7,116,279.00			7,116,279.00		
26CCDF03	26CCDQ03	K	GB	0G0301NECCDF	375,847.00			375,847.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDF03	26CCDR03	K	GB	0G0301NECCDF		58,684.00				58,684.00	
26CCDF03	26CCFP03	K	GB	0G0301NECCDF	9,203,513.00				9,203,513.00		
26CCDF03	26CCMA03	K	GB	0G0301NECCDF	2,237,894.90				2,237,894.90		
26CCDF03	26CCML03	K	GB	0G0301NECCDF		836,244.36				836,244.36	
26CCDF03	26CCMP03	K	GB	0G0301NECCDF	7,520,497.74				7,520,497.74		
Sub Total by BU Type					27,059,466.64	2,839,231.36			27,059,466.64	2,839,231.36	
26CCDP03	26870343	K	GX	0G0301NECCDF				7,116,279.00	7,116,279.00-	7,116,279.00-	
26CCDQ03	26870563	K	GX	0G0301NECCDF			200.00	6,636.11	6,636.11-	6,636.11-	
26CCFP03	26870339	K	GX	0G0301NECCDF				9,203,513.00	9,203,513.00-	9,203,513.00-	
26CCMA03	26650111	K	GX	0G0301NECCDF				444,371.95	444,371.95-	444,371.95-	
26CCMP03	26870341	K	GX	0G0301NECCDF				7,523,360.04	7,523,360.04-	7,523,360.04-	
26CCMP03	26870351	K	GX	0G0301NECCDF				1,189.80-	1,189.80	1,189.80	
26CCMP03	26870352	K	GX	0G0301NECCDF				1,672.50-	1,672.50	1,672.50	
26253603	26870598	K	GX	0G0301NECCDF				157,183.82	157,183.82-	157,183.82-	
26253603	26870599	K	GX	0G0301NECCDF			3,422.93	92,763.18	92,763.18-	92,763.18-	
26253703	26870568	K	GX	0G0301NECCDF				70,038.00	70,038.00-	70,038.00-	
26253803	26870567	K	GX	0G0301NECCDF				38,522.00	38,522.00-	38,522.00-	
Sub Total by BU Type							3,622.93	24,649,804.80	24,649,804.80-	24,649,804.80-	
26CCDF03	26870340	Y	MT	0G0301NECCDF				40,719.40	40,719.40-	40,719.40-	
26CCDF03	26870342	Y	MT	0G0301NECCDF				11,322,638.45	11,322,638.45-	11,322,638.45-	
26CCDF03	26870350	Y	MT	0G0301NECCDF				9,727.92-	9,727.92	9,727.92	
26CCDF03	26870353	Y	MT	0G0301NECCDF				4,806.08-	4,806.08	4,806.08	
26TANF03	26870447	Y	MT	0G0301NECCDF				4,393.81-	4,393.81	4,393.81	
Sub Total by BU Type								11,344,430.04	11,344,430.04-	11,344,430.04-	
Total by Grant Number					27,059,466.64	2,839,231.36	3,622.93	35,994,234.84	8,934,768.20-	33,155,003.48-	
	26FVPR03	K	GB	0G0301NEFVPS	937,040.00				937,040.00		
Sub Total by BU Type					937,040.00				937,040.00		
26FVPR03	26870456	K	GX	0G0301NEFVPS				937,040.00	937,040.00-	937,040.00-	
Sub Total by BU Type								937,040.00	937,040.00-	937,040.00-	
Total by Grant Number					937,040.00			937,040.00		937,040.00-	
26SSBG03	26SSBA03	1	GB	0G0301NESOSR	8,135,586.00				8,135,586.00		
26SSBG03	26SSBP03	1	GB	0G0301NESOSR	2,033,897.00				2,033,897.00		
Sub Total by BU Type					10,169,483.00				10,169,483.00		
26SSBA03	26650125	1	GX	0G0301NESOSR				2,280,400.95	2,280,400.95-	2,280,400.95-	
26SSBA03	26650127	1	GX	0G0301NESOSR				31,389.71	31,389.71-	31,389.71-	
26SSBP03	26870371	1	GX	0G0301NESOSR				1,133,523.59	1,133,523.59-	1,133,523.59-	
26SSBP03	26870374	1	GX	0G0301NESOSR				901,315.45	901,315.45-	901,315.45-	
26SSBP03	26870443	1	GX	0G0301NESOSR				450.64-	450.64	450.64	
26SSBP03	26870445	1	GX	0G0301NESOSR				491.40-	491.40	491.40	
Sub Total by BU Type								4,345,687.66	4,345,687.66-	4,345,687.66-	
26SSBG03	26870433	N	MT	0G0301NESOSR				7,407,586.51	7,407,586.51-	7,407,586.51-	
26SSBG03	26870444	N	MT	0G0301NESOSR				82,374.33	82,374.33-	82,374.33-	
Sub Total by BU Type								7,489,960.84	7,489,960.84-	7,489,960.84-	
Total by Grant Number					10,169,483.00			11,835,648.50	1,666,165.50-	11,835,648.50-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26TANB03	1	GB	0G0301NETANF	5,802,858.00				5,802,858.00		
26TANF03	26TANA03	1	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
26TANF03	26TANC03	1	GB	0G0301NETANF	9,000,000.00				9,000,000.00		
26TANF03	26TANI03	1	GB	0G0301NETANF	1,127,292.00				1,127,292.00		
26TANF03	26TANJ03	1	GB	0G0301NETANF	2,316,138.00				2,316,138.00		
26TANF03	26TANP03	1	GB	0G0301NETANF	33,577,564.00				33,577,564.00		
26TANF03	26TANW03	1	GB	0G0301NETANF	8,391,667.00				8,391,667.00		
Sub Total by BU Type					63,572,240.00				63,572,240.00		
26TANA03	26650094	1	GX	0G0301NETANF				474,906.93	474,906.93-	474,906.93-	
26TANA03	26750058	1	GX	0G0301NETANF				33,307.73	33,307.73-	33,307.73-	
26TANA03	26750060	1	GX	0G0301NETANF				272,007.62	272,007.62-	272,007.62-	
26TANA03	26750061	1	GX	0G0301NETANF				258,269.16	258,269.16-	258,269.16-	
26TANA03	26750062	1	GX	0G0301NETANF				44,117.52	44,117.52-	44,117.52-	
26TANA03	26750063	1	GX	0G0301NETANF				76,371.42	76,371.42-	76,371.42-	
26TANB03	26650169	1	GX	0G0301NETANF				55,284.16	55,284.16-	55,284.16-	
26TANB03	26870594	1	GX	0G0301NETANF				5,717,573.84	5,717,573.84-	5,717,573.84-	
26TANC03	26870301	1	GX	0G0301NETANF				9,021,465.44	9,021,465.44-	9,021,465.44-	
26TANC03	26870303	1	GX	0G0301NETANF				6,326.99-	6,326.99	6,326.99	
26TANC03	26870304	1	GX	0G0301NETANF				15,138.45-	15,138.45	15,138.45	
26TANI03	26600016	1	GX	0G0301NETANF				92.71	92.71-	92.71-	
26TANI03	26620019	1	GX	0G0301NETANF				2,759.95	2,759.95-	2,759.95-	
26TANI03	26630027	1	GX	0G0301NETANF				468.22-	468.22	468.22	
26TANI03	26630028	1	GX	0G0301NETANF				11,194.40	11,194.40-	11,194.40-	
26TANI03	26650095	1	GX	0G0301NETANF				905,069.80	905,069.80-	905,069.80-	
26TANI03	26750059	1	GX	0G0301NETANF				208,643.36	208,643.36-	208,643.36-	
26TANJ03	26640034	1	GX	0G0301NETANF				1,426,212.12	1,426,212.12-	1,426,212.12-	
26TANJ03	26670499	1	GX	0G0301NETANF				747,752.09	747,752.09-	747,752.09-	
26TANP03	26870295	1	GX	0G0301NETANF				33,543,940.74	33,543,940.74-	33,543,940.74-	
26TANP03	26870296	1	GX	0G0301NETANF				250.00	250.00-	250.00-	
26TANP03	26870297	1	GX	0G0301NETANF				127,838.00	127,838.00-	127,838.00-	
26TANP03	26870298	1	GX	0G0301NETANF				430.10-	430.10	430.10	
26TANP03	26870299	1	GX	0G0301NETANF				43,710.24-	43,710.24	43,710.24	
26TANP03	26870300	1	GX	0G0301NETANF				50,324.40-	50,324.40	50,324.40	
26TANW03	26870305	1	GX	0G0301NETANF				8,391,667.00	8,391,667.00-	8,391,667.00-	
Sub Total by BU Type								61,202,325.59	61,202,325.59-	61,202,325.59-	
26TANF03	26870307	N	MT	0G0301NETANF				22,822,977.57	22,822,977.57-	22,822,977.57-	
26TANF03	26870308	N	MT	0G0301NETANF				500.00	500.00-	500.00-	
26TANF03	26870309	N	MT	0G0301NETANF				10,083,695.65-	10,083,695.65	10,083,695.65	
26TANF03	26870310	N	MT	0G0301NETANF				2,869.66-	2,869.66	2,869.66	
26TANF03	26870311	N	MT	0G0301NETANF				54,583.28-	54,583.28	54,583.28	
26TANF03	26870312	N	MT	0G0301NETANF				33,955.60-	33,955.60	33,955.60	
26TANF03	26870313	N	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	
26TANF03	26870314	N	MT	0G0301NETANF				155.42-	155.42	155.42	
26TANF03	26870315	N	MT	0G0301NETANF				3,625.42-	3,625.42	3,625.42	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TANF03	26870316	N	MT	0G0301NETANF				28,063.64-	28,063.64	28,063.64	
26TANF03	26870317	N	MT	0G0301NETANF				1,924,261.96	1,924,261.96-	1,924,261.96-	
26TANF03	26870432	N	MT	0G0301NETANF				513,069.24	513,069.24-	513,069.24-	
26TANF03	26870446	N	MT	0G0301NETANF				1,615.20-	1,615.20	1,615.20	
Sub Total by BU Type								25,978,283.42	25,978,283.42-	25,978,283.42-	
Total by Grant Number					63,572,240.00			87,180,609.01	23,608,369.01-	87,180,609.01-	
26SSFM03	26SSFA03	K	GB	0G0301NE00FP		184,696.00				184,696.00	
26SSFM03	26SSFP03	K	GB	0G0301NE00FP	1,662,269.00				1,662,269.00		
Sub Total by BU Type					1,662,269.00	184,696.00			1,662,269.00	184,696.00	
26SSFP03	26870385	K	GX	0G0301NE00FP				1,278,850.42	1,278,850.42-	1,278,850.42-	
Sub Total by BU Type								1,278,850.42	1,278,850.42-	1,278,850.42-	
Total by Grant Number					1,662,269.00	184,696.00		1,278,850.42	383,418.58	1,094,154.42-	
26CWWSB03	26CWWSA03	K	GB	0G0301NE1400	1,434,932.00				1,434,932.00		
26CWWSB03	26CWWSP03	K	GB	0G0301NE1400	444,000.00				444,000.00		
Sub Total by BU Type					1,878,932.00				1,878,932.00		
26CWWSA03	26650118	K	GX	0G0301NE1400				831,995.38	831,995.38-	831,995.38-	
26CWWSA03	26650126	K	GX	0G0301NE1400				236,720.57	236,720.57-	236,720.57-	
26CWWSP03	26870382	K	GX	0G0301NE1400				444,000.00	444,000.00-	444,000.00-	
Sub Total by BU Type								1,512,715.95	1,512,715.95-	1,512,715.95-	
Total by Grant Number					1,878,932.00			1,512,715.95	366,216.05	1,512,715.95-	
26FCAD03		K	GB	0G0301NE1401	6,553,178.36				6,553,178.36		
26FCPR03		K	GB	0G0301NE1401	9,219,184.08				9,219,184.08		
26FCRB03		K	GB	0G0301NE1401		584,582.33				584,582.33	
26FCTR03		K	GB	0G0301NE1401		1,149,529.14				1,149,529.14	
26FCUN03		K	GB	0G0301NE1401		1,577,808.29				1,577,808.29	
26401503		K	GB	0G0301NE1401		3,934,696.80				3,934,696.80	
Sub Total by BU Type					15,772,362.44	7,246,616.56			15,772,362.44	7,246,616.56	
26FCAD03	26650106	1	GX	0G0301NE1401				164,672.69	164,672.69-	164,672.69-	
26FCAD03	26660040	1	GX	0G0301NE1401				98.67	98.67-	98.67-	
26FCAD03	26750064	1	GX	0G0301NE1401				5,669.87	5,669.87-	5,669.87-	
26FCAD03	26780020	1	GX	0G0301NE1401				136,838.24	136,838.24-	136,838.24-	
26FCAD03	26780021	1	GX	0G0301NE1401				186,738.69	186,738.69-	186,738.69-	
26FCAD03	26790067	1	GX	0G0301NE1401				48,196.98	48,196.98-	48,196.98-	
26FCAD03	26790069	1	GX	0G0301NE1401				1,833.66	1,833.66-	1,833.66-	
26FCAD03	26790070	1	GX	0G0301NE1401				84,187.51	84,187.51-	84,187.51-	
26FCAD03	26790071	1	GX	0G0301NE1401				32,299.14	32,299.14-	32,299.14-	
26FCAD03	26790072	N	GX	0G0301NE1401				115,953.52	115,953.52-	115,953.52-	
26FCAD03	26790073	1	GX	0G0301NE1401				387,791.84	387,791.84-	387,791.84-	
26FCAD03	26790074	1	GX	0G0301NE1401				409,323.90	409,323.90-	409,323.90-	
26FCAD03	26790075	1	GX	0G0301NE1401				300,551.17	300,551.17-	300,551.17-	
26FCAD03	26870319	1	GX	0G0301NE1401				61,750.00	61,750.00-	61,750.00-	
26FCAD03	26870320	1	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-	
26FCPR03	26870321	1	GX	0G0301NE1401				9,385,775.70	9,385,775.70-	9,385,775.70-	
26FCPR03	26870323	1	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCPR03	26870325	1	GX	0G0301NE1401				91,184.72-	91,184.72	91,184.72	
26FCPR03	26870327	1	GX	0G0301NE1401				66,176.84-	66,176.84	66,176.84	
26FCPR03	26870329	N	GX	0G0301NE1401				7,323.05-	7,323.05	7,323.05	
				Sub Total by BU Type				11,207,339.96	11,207,339.96-	11,207,339.96-	
	26870322	Y	MT	0G0301NE1401				7,805,262.27	7,805,262.27-	7,805,262.27-	
	26870328	Y	MT	0G0301NE1401				44,953.59-	44,953.59	44,953.59	
	26870434	Y	MT	0G0301NE1401				387,882.93-	387,882.93	387,882.93	
	26870437	Y	MT	0G0301NE1401				53,070.20-	53,070.20	53,070.20	
				Sub Total by BU Type				7,319,355.55	7,319,355.55-	7,319,355.55-	
				Total by Grant Number	15,772,362.44	7,246,616.56		18,526,695.51	2,754,333.07-	11,280,078.95-	
26AAIV03	26AAAD03	K	GB	0G0301NE1407	375,583.00				375,583.00		
26AAIV03	26AAPR03	K	GB	0G0301NE1407	5,543,259.00				5,543,259.00		
				Sub Total by BU Type	5,918,842.00				5,918,842.00		
26AAAD03	26650110	K	GX	0G0301NE1407				38,678.69-	38,678.69	38,678.69	
26AAAD03	26670004	K	GX	0G0301NE1407				375,560.66	375,560.66-	375,560.66-	
26AAPR03	26870330	K	GX	0G0301NE1407				5,543,915.01	5,543,915.01-	5,543,915.01-	
26AAPR03	26870336	K	GX	0G0301NE1407				656.01-	656.01	656.01	
				Sub Total by BU Type				5,880,140.97	5,880,140.97-	5,880,140.97-	
26AAIV03	26870331	Y	MT	0G0301NE1407				5,111,622.94	5,111,622.94-	5,111,622.94-	
26AAIV03	26870335	Y	MT	0G0301NE1407				856.47-	856.47	856.47	
26AAIV03	26870337	Y	MT	0G0301NE1407				445.63-	445.63	445.63	
				Sub Total by BU Type				5,110,320.84	5,110,320.84-	5,110,320.84-	
				Total by Grant Number	5,918,842.00			10,990,461.81	5,071,619.81-	10,990,461.81-	
26CHIL03	26CHIL03	K	GB	0G0301NE1420	1,487,234.00				1,487,234.00		
				Sub Total by BU Type	1,487,234.00				1,487,234.00		
				Total by Grant Number	1,487,234.00				1,487,234.00		
26CSEG03	26CSEA03	K	GB	0G0304NE4004	27,042,185.43				27,042,185.43		
26CSEG03	26CSEM03	K	GB	0G0304NE4004		142,640.96				142,640.96	
26CSEG03	26CSTA03	K	GB	0G0304NE4004		3,343,188.61				3,343,188.61	
				Sub Total by BU Type	27,042,185.43	3,485,829.57			27,042,185.43	3,485,829.57	
26CSEA03	26630030	K	GX	0G0304NE4004				122,025.17	122,025.17-	122,025.17-	
26CSEA03	26650166	K	GX	0G0304NE4004				2,774,887.89	2,774,887.89-	2,774,887.89-	
26CSEA03	26660023	K	GX	0G0304NE4004				990.00	990.00-	990.00-	
26CSEA03	26660048	K	GX	0G0304NE4004				4,339,687.78	4,339,687.78-	4,339,687.78-	
26CSEA03	26660049	K	GX	0G0304NE4004				362,114.53	362,114.53-	362,114.53-	
26CSEA03	26660052	K	GX	0G0304NE4004				7,298.66	7,298.66-	7,298.66-	
26CSEA03	26660053	K	GX	0G0304NE4004				1,648,922.02	1,648,922.02-	1,648,922.02-	
26CSEA03	26670005	K	GX	0G0304NE4004				18,582.00	18,582.00-	18,582.00-	
26CSEA03	26710432	K	GX	0G0304NE4004				46,096.41	46,096.41-	46,096.41-	
26CSEA03	26750065	K	GX	0G0304NE4004				1,946.62-	1,946.62	1,946.62	
26CSEA03	26750066	K	GX	0G0304NE4004				32,871.52	32,871.52-	32,871.52-	
26CSEA03	26750068	K	GX	0G0304NE4004				272.88	272.88-	272.88-	
26CSEA03	26750069	K	GX	0G0304NE4004				50,844.96	50,844.96-	50,844.96-	
26CSEA03	26950072	K	GX	0G0304NE4004				336,210.30	336,210.30-	336,210.30-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CSEA03	26950075	K	GX	0G0304NE4004				3,228,516.14	3,228,516.14-	3,228,516.14-	
26CSEA03	26950076	K	GX	0G0304NE4004				4,175,787.58	4,175,787.58-	4,175,787.58-	
26CSEA03	26950077	K	GX	0G0304NE4004				37,924.39	37,924.39-	37,924.39-	
26CSEA03	26950078	K	GX	0G0304NE4004				375,284.15	375,284.15-	375,284.15-	
26CSEA03	26980061	K	GX	0G0304NE4004				3,388,105.10	3,388,105.10-	3,388,105.10-	
Sub Total by BU Type								20,944,474.86	20,944,474.86-	20,944,474.86-	
26CSEG03	26660041	K	MT	0G0304NE4004				88,294.21	88,294.21-	88,294.21-	
26CSEG03	26660042	K	MT	0G0304NE4004				111,970.22	111,970.22-	111,970.22-	
26CSEG03	26660043	K	MT	0G0304NE4004				353.40	353.40-	353.40-	
26CSEG03	26660044	K	MT	0G0304NE4004				27,309.78	27,309.78-	27,309.78-	
26CSEG03	26660046	K	MT	0G0304NE4004				142,539.82	142,539.82-	142,539.82-	
26CSEG03	26660058	Y	MT	0G0304NE4004				135,877.06	135,877.06-	135,877.06-	
26CSEG03	26660059	Y	MT	0G0304NE4004				1,162.00	1,162.00-	1,162.00-	
Sub Total by BU Type								507,506.49	507,506.49-	507,506.49-	
Total by Grant Number					27,042,185.43	3,485,829.57		21,451,981.35	5,590,204.08	17,966,151.78-	
26146704	26870573	1	GX	0G04AANE7100				40,134.00	40,134.00-	40,134.00-	
26146704	26870574	1	GX	0G04AANE7100				14,010.00	14,010.00-	14,010.00-	
Sub Total by BU Type								54,144.00	54,144.00-	54,144.00-	
Total by Grant Number								54,144.00	54,144.00-	54,144.00-	
26141404	26870570	K	GX	0G04AANE7110			34,387.21	183,595.72	183,595.72-	183,595.72-	
Sub Total by BU Type							34,387.21	183,595.72	183,595.72-	183,595.72-	
Total by Grant Number							34,387.21	183,595.72	183,595.72-	183,595.72-	
	26142304	K	GB	0G04B1NECOSR	4,007,845.00				4,007,845.00		
Sub Total by BU Type					4,007,845.00				4,007,845.00		
26142204	26870538	K	GX	0G04B1NECOSR			50,000.00	283,413.00	283,413.00-	283,413.00-	
26142304	26870537	K	GX	0G04B1NECOSR				4,007,845.00	4,007,845.00-	4,007,845.00-	
Sub Total by BU Type							50,000.00	4,291,258.00	4,291,258.00-	4,291,258.00-	
Total by Grant Number					4,007,845.00		50,000.00	4,291,258.00	283,413.00-	4,291,258.00-	
	26148704	K	GB	0G04B1NELIEA	12,602,874.00				12,602,874.00		
Sub Total by BU Type					12,602,874.00				12,602,874.00		
26148704	26870539	K	GX	0G04B1NELIEA				7,203,851.78	7,203,851.78-	7,203,851.78-	
26148704	26870560	K	GX	0G04B1NELIEA				5,018,844.00	5,018,844.00-	5,018,844.00-	
26148704	26870561	K	GX	0G04B1NELIEA				38,776.01-	38,776.01	38,776.01	
26148704	26870562	K	GX	0G04B1NELIEA				240,484.71-	240,484.71	240,484.71	
Sub Total by BU Type								11,943,435.06	11,943,435.06-	11,943,435.06-	
Total by Grant Number					12,602,874.00			11,943,435.06	659,438.94	11,943,435.06-	
	26142504	K	GB	0G04B3NECOSR	20,109.00				20,109.00		
Sub Total by BU Type					20,109.00				20,109.00		
26142504	26870660	K	GX	0G04B3NECOSR				10,055.00	10,055.00-	10,055.00-	
Sub Total by BU Type								10,055.00	10,055.00-	10,055.00-	
Total by Grant Number					20,109.00			10,055.00	10,054.00	10,055.00-	
	26235204	K	GB	0G0401NEBS28	413,202.97				413,202.97		
Sub Total by BU Type					413,202.97				413,202.97		
26235204	26930379	K	GX	0G0401NEBS28				18,693.95	18,693.95-	18,693.95-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26235204	26930380	K	GX	0G0401NEBS28				37,981.73	37,981.73-	37,981.73-	
26235204	26930381	K	GX	0G0401NEBS28				98,992.58	98,992.58-	98,992.58-	
26235204	26930384	K	GX	0G0401NEBS28			11,701.41	99,893.01	99,893.01-	99,893.01-	
Sub Total by BU Type							11,701.41	255,561.27	255,561.27-	255,561.27-	
Total by Grant Number					413,202.97		11,701.41	255,561.27	157,641.70	255,561.27-	
26251104	1	GB	0G0401NECCDF		3,189,104.71				3,189,104.71		
26251204	1	GB	0G0401NECCDF			207,895.29				207,895.29	
26251304	1	GB	0G0401NECCDF		7,197,637.00				7,197,637.00		
26252104	1	GB	0G0401NECCDF		8,904,064.00				8,904,064.00		
26253104	K	GB	0G0401NECCDF		7,281,840.00				7,281,840.00		
26253204	K	GB	0G0401NECCDF			1,751,996.00				1,751,996.00	
26253404	K	GB	0G0401NECCDF			146,831.00				146,831.00	
26253504	K	GB	0G0401NECCDF			58,390.00				58,390.00	
26253604	K	GB	0G0401NECCDF		375,850.00				375,850.00		
26253704	K	GB	0G0401NECCDF		30,593.00				30,593.00		
26253804	K	GB	0G0401NECCDF		30,593.00				30,593.00		
26253904	K	GB	0G0401NECCDF		250,000.00				250,000.00		
26254004	K	GB	0G0401NECCDF			253,416.00				253,416.00	
Sub Total by BU Type					27,259,681.71	2,418,528.29			27,259,681.71	2,418,528.29	
26251104	26650147	1	GX	0G0401NECCDF				468,672.36	468,672.36-	468,672.36-	
26251304	26870487	1	GX	0G0401NECCDF				7,356,583.88	7,356,583.88-	7,356,583.88-	
26251304	26870493	1	GX	0G0401NECCDF				6,741.21-	6,741.21	6,741.21	
26251304	26870494	1	GX	0G0401NECCDF				84,556.31-	84,556.31	84,556.31	
26251304	26870495	1	GX	0G0401NECCDF				67,649.36-	67,649.36	67,649.36	
26252104	26870486	1	GX	0G0401NECCDF				8,904,064.00	8,904,064.00-	8,904,064.00-	
26253104	26870488	K	GX	0G0401NECCDF				7,281,840.00	7,281,840.00-	7,281,840.00-	
26253604	26790121	K	GX	0G0401NECCDF			3,700.61	7,543.49	7,543.49-	7,543.49-	
26253604	26870489	K	GX	0G0401NECCDF			4,919.72	4,919.72	4,919.72-	4,919.72-	
26253604	26870490	K	GX	0G0401NECCDF			1,819.50	1,819.50	1,819.50-	1,819.50-	
26253604	26870491	K	GX	0G0401NECCDF			1,041.92	1,041.92	1,041.92-	1,041.92-	
Sub Total by BU Type							11,481.75	23,867,537.99	23,867,537.99-	23,867,537.99-	
26870481	Y	MT	0G0401NECCDF					15,295,636.03	15,295,636.03-	15,295,636.03-	
26870482	Y	MT	0G0401NECCDF					303,419.27-	303,419.27	303,419.27	
26870483	Y	MT	0G0401NECCDF					4,922.62-	4,922.62	4,922.62	
26870484	Y	MT	0G0401NECCDF					56,151.13-	56,151.13	56,151.13	
26870485	Y	MT	0G0401NECCDF					44,861.00-	44,861.00	44,861.00	
Sub Total by BU Type								14,886,282.01	14,886,282.01-	14,886,282.01-	
Total by Grant Number					27,259,681.71	2,418,528.29	11,481.75	38,753,820.00	11,494,138.29-	36,335,291.71-	
26405404	K	GB	0G0401NEFVPS		932,002.00				932,002.00		
Sub Total by BU Type					932,002.00				932,002.00		
26405404	26870600	K	GX	0G0401NEFVPS			21,280.12	916,401.17	916,401.17-	916,401.17-	
Sub Total by BU Type							21,280.12	916,401.17	916,401.17-	916,401.17-	
Total by Grant Number					932,002.00		21,280.12	916,401.17	15,600.83	916,401.17-	
26143304	K	GB	0G0401NELIE5		836,589.00				836,589.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	836,589.00				836,589.00		
26143304	26870294	K	GX	0G0401NELIE5				140,913.00	140,913.00-	140,913.00-	
				Sub Total by BU Type				140,913.00	140,913.00-	140,913.00-	
				Total by Grant Number	836,589.00			140,913.00	695,676.00	140,913.00-	
	26221204	K	GB	0G0401NESOSR	2,027,399.00				2,027,399.00		
				Sub Total by BU Type	2,027,399.00				2,027,399.00		
26221004	26650151	K	GX	0G0401NESOSR				925,390.82	925,390.82-	925,390.82-	
26221004	26650152	K	GX	0G0401NESOSR				36,878.72	36,878.72-	36,878.72-	
26221204	26870510	K	GX	0G0401NESOSR				2,180,424.12	2,180,424.12-	2,180,424.12-	
26221204	26870513	K	GX	0G0401NESOSR				153,095.86-	153,095.86	153,095.86	
				Sub Total by BU Type				2,989,597.80	2,989,597.80-	2,989,597.80-	
	26870506	Y	MT	0G0401NESOSR			11,089.04	7,316,164.60	7,316,164.60-	7,316,164.60-	
	26870507	Y	MT	0G0401NESOSR				6,039.43-	6,039.43	6,039.43	
	26870508	Y	MT	0G0401NESOSR			48.00-	10,875.66-	10,875.66	10,875.66	
				Sub Total by BU Type			11,041.04	7,299,249.51	7,299,249.51-	7,299,249.51-	
				Total by Grant Number	2,027,399.00		11,041.04	10,288,847.31	8,261,448.31-	10,288,847.31-	
	26145004	K	GB	0G0401NETANF		2,901,429.00				2,901,429.00	
	26145104	K	GB	0G0401NETANF	3,917,281.00				3,917,281.00		
	26145204	K	GB	0G0401NETANF	1,477,478.00				1,477,478.00		
	26145304	K	GB	0G0401NETANF		3,229,089.49				3,229,089.49	
	26145504	K	GB	0G0401NETANF	33,176,442.00				33,176,442.00		
	26145604	K	GB	0G0401NETANF	6,942,348.51				6,942,348.51		
	26145704	K	GB	0G0401NETANF	9,000,000.00				9,000,000.00		
				Sub Total by BU Type	54,513,549.51	6,130,518.49			54,513,549.51	6,130,518.49	
26145104	26650005	K	GX	0G0401NETANF				940,843.48	940,843.48-	940,843.48-	
26145104	26750071	K	GX	0G0401NETANF				67,739.73	67,739.73-	67,739.73-	
26145104	26750072	K	GX	0G0401NETANF				88,078.88	88,078.88-	88,078.88-	
26145104	26750073	K	GX	0G0401NETANF				131,030.53	131,030.53-	131,030.53-	
26145104	26750074	K	GX	0G0401NETANF				181,963.16	181,963.16-	181,963.16-	
26145104	26750075	K	GX	0G0401NETANF				47,025.85	47,025.85-	47,025.85-	
26145104	26750076	K	GX	0G0401NETANF				70,765.81	70,765.81-	70,765.81-	
26145204	26620037	K	GX	0G0401NETANF				2,440.80	2,440.80-	2,440.80-	
26145204	26640009	K	GX	0G0401NETANF				172,195.44	172,195.44-	172,195.44-	
26145204	26650006	K	GX	0G0401NETANF				42,599.97	42,599.97-	42,599.97-	
26145204	26650010	K	GX	0G0401NETANF				142,476.50	142,476.50-	142,476.50-	
26145204	26650146	K	GX	0G0401NETANF				42,230.63	42,230.63-	42,230.63-	
26145204	26650159	K	GX	0G0401NETANF				56,354.91	56,354.91-	56,354.91-	
26145204	26670008	K	GX	0G0401NETANF				5,773.80	5,773.80-	5,773.80-	
26145204	26670009	K	GX	0G0401NETANF				199,837.40	199,837.40-	199,837.40-	
26145204	26710565	K	GX	0G0401NETANF				323,414.49	323,414.49-	323,414.49-	
26145204	26710566	K	GX	0G0401NETANF				490,154.06	490,154.06-	490,154.06-	
26145504	26870470	K	GX	0G0401NETANF			6,260,865.66	33,208,423.43	33,208,423.43-	33,208,423.43-	
26145504	26870471	K	GX	0G0401NETANF				250.00	250.00-	250.00-	
26145504	26870473	K	GX	0G0401NETANF				5,274.72-	5,274.72	5,274.72	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26145504	K	GX	0G0401NETANF				23,202.98-	23,202.98	23,202.98	
	26145504	K	GX	0G0401NETANF				3,922.33-	3,922.33	3,922.33	
	26145604	K	GX	0G0401NETANF				6,942,348.51	6,942,348.51-	6,942,348.51-	
	26145704	K	GX	0G0401NETANF				9,003,873.47	9,003,873.47-	9,003,873.47-	
	26145704	K	GX	0G0401NETANF				276.86-	276.86	276.86	
	26145704	K	GX	0G0401NETANF				3,596.61-	3,596.61	3,596.61	
				Sub Total by BU Type			6,260,865.66	52,123,547.35	52,123,547.35-	52,123,547.35-	
	26870462	Y	MT	0G0401NETANF			112.40-	17,882,396.93	17,882,396.93-	17,882,396.93-	
	26870463	Y	MT	0G0401NETANF				250.00	250.00-	250.00-	
	26870465	Y	MT	0G0401NETANF				3,516.48-	3,516.48	3,516.48	
	26870466	Y	MT	0G0401NETANF				17,826.83-	17,826.83	17,826.83	
	26870467	Y	MT	0G0401NETANF				3,065.69-	3,065.69	3,065.69	
	26870468	Y	MT	0G0401NETANF				3,609,483.58	3,609,483.58-	3,609,483.58-	
	26870469	Y	MT	0G0401NETANF			177.32-	871,203.18	871,203.18-	871,203.18-	
				Sub Total by BU Type			289.72-	22,338,924.69	22,338,924.69-	22,338,924.69-	
				Total by Grant Number	54,513,549.51	6,130,518.49	6,260,575.94	74,462,472.04	19,948,922.53-	68,331,953.55-	
	26405604	K	GB	0G0401NE00FP		165,695.00				165,695.00	
	26405704	K	GB	0G0401NE00FP	1,491,260.00				1,491,260.00		
				Sub Total by BU Type	1,491,260.00	165,695.00			1,491,260.00	165,695.00	
26405704	26870590	K	GX	0G0401NE00FP			414,239.00	828,478.00	828,478.00-	828,478.00-	
				Sub Total by BU Type			414,239.00	828,478.00	828,478.00-	828,478.00-	
				Total by Grant Number	1,491,260.00	165,695.00	414,239.00	828,478.00	662,782.00	662,783.00-	
	26403004	K	GB	0G0401NE1400	1,391,087.00				1,391,087.00		
	26403204	K	GB	0G0401NE1400	444,000.00				444,000.00		
				Sub Total by BU Type	1,835,087.00				1,835,087.00		
26403004	26650161	K	GX	0G0401NE1400				732,079.60	732,079.60-	732,079.60-	
26403204	26870515	K	GX	0G0401NE1400				444,000.00	444,000.00-	444,000.00-	
				Sub Total by BU Type				1,176,079.60	1,176,079.60-	1,176,079.60-	
				Total by Grant Number	1,835,087.00			1,176,079.60	659,007.40	1,176,079.60-	
	26401004	K	GB	0G0401NE1401	6,425,151.13				6,425,151.13		
	26401204	K	GB	0G0401NE1401	10,863,790.00				10,863,790.00		
	26401404	K	GB	0G0401NE1401		1,901,355.92				1,901,355.92	
	26401504	K	GB	0G0401NE1401		20,972.95				20,972.95	
				Sub Total by BU Type	17,288,941.13	1,922,328.87			17,288,941.13	1,922,328.87	
26401004	26650154	K	GX	0G0401NE1401				98,528.70	98,528.70-	98,528.70-	
26401004	26660077	K	GX	0G0401NE1401				308.17	308.17-	308.17-	
26401004	26750082	K	GX	0G0401NE1401				2,610.32	2,610.32-	2,610.32-	
26401004	26780024	K	GX	0G0401NE1401				164,411.48	164,411.48-	164,411.48-	
26401004	26780025	K	GX	0G0401NE1401				130,846.28	130,846.28-	130,846.28-	
26401004	26780026	K	GX	0G0401NE1401				117.00	117.00-	117.00-	
26401004	26790085	K	GX	0G0401NE1401				39,534.45	39,534.45-	39,534.45-	
26401004	26790087	K	GX	0G0401NE1401				62,314.29	62,314.29-	62,314.29-	
26401004	26790088	K	GX	0G0401NE1401				107,052.71	107,052.71-	107,052.71-	
26401004	26790089	K	GX	0G0401NE1401				142,855.29	142,855.29-	142,855.29-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26401004	26790091	K	GX	0G0401NE1401				351,241.38	351,241.38-	351,241.38-	
26401004	26790092	K	GX	0G0401NE1401				417,646.45	417,646.45-	417,646.45-	
26401004	26790093	K	GX	0G0401NE1401				336,623.00	336,623.00-	336,623.00-	
26401004	26870499	K	GX	0G0401NE1401				49,091.25	49,091.25-	49,091.25-	
26401004	26870500	K	GX	0G0401NE1401				64,996.27	64,996.27-	64,996.27-	
26401204	26870501	K	GX	0G0401NE1401				10,461,783.82	10,461,783.82-	10,461,783.82-	
26401204	26870503	K	GX	0G0401NE1401			606.62-	44,712.91-	44,712.91	44,712.91	
26401204	26870504	K	GX	0G0401NE1401			11,221.21-	201,371.69-	201,371.69	201,371.69	
Sub Total by BU Type							11,827.83-	12,183,876.26	12,183,876.26-	12,183,876.26-	
	26870496	Y	MT	0G0401NE1401			17,680.62-	5,039,100.10	5,039,100.10-	5,039,100.10-	
	26870497	Y	MT	0G0401NE1401			7,631.63-	137,430.08-	137,430.08	137,430.08	
	26870498	Y	MT	0G0401NE1401			412.57-	29,998.11-	29,998.11	29,998.11	
Sub Total by BU Type							25,724.82-	4,871,671.91	4,871,671.91-	4,871,671.91-	
Total by Grant Number					17,288,941.13	1,922,328.87	37,552.65-	17,055,548.17	233,392.96	15,133,219.30-	
	26406204	K	GB	0G0401NE1407	361,329.00				361,329.00		
	26406404	K	GB	0G0401NE1407	6,953,819.00				6,953,819.00		
Sub Total by BU Type					7,315,148.00				7,315,148.00		
26406204	26650163	K	GX	0G0401NE1407				3,494.49	3,494.49-	3,494.49-	
26406404	26870520	K	GX	0G0401NE1407				5,449,399.69	5,449,399.69-	5,449,399.69-	
26406404	26870522	K	GX	0G0401NE1407				315.81-	315.81	315.81	
26406404	26870523	K	GX	0G0401NE1407				14,509.58-	14,509.58	14,509.58	
26406404	26870525	K	GX	0G0401NE1407				120.00-	120.00	120.00	
Sub Total by BU Type								5,437,948.79	5,437,948.79-	5,437,948.79-	
	26870516	Y	MT	0G0401NE1407				4,588,809.47	4,588,809.47-	4,588,809.47-	
	26870517	Y	MT	0G0401NE1407				80.00-	80.00	80.00	
	26870518	Y	MT	0G0401NE1407				92.90-	92.90	92.90	
	26870519	Y	MT	0G0401NE1407				640,645.20	640,645.20-	640,645.20-	
Sub Total by BU Type								5,229,281.77	5,229,281.77-	5,229,281.77-	
Total by Grant Number					7,315,148.00			10,667,230.56	3,352,082.56-	10,667,230.56-	
	26164004	K	GB	0G0404NE4004	27,007,272.06				27,007,272.06		
Sub Total by BU Type					27,007,272.06				27,007,272.06		
26164004	26630061	K	GX	0G0404NE4004				131,773.53	131,773.53-	131,773.53-	
26164004	26660062	K	GX	0G0404NE4004				6,138,709.11	6,138,709.11-	6,138,709.11-	
26164004	26660063	K	GX	0G0404NE4004				322,128.51	322,128.51-	322,128.51-	
26164004	26660064	K	GX	0G0404NE4004				108.90	108.90-	108.90-	
26164004	26660067	K	GX	0G0404NE4004				3,374,170.58	3,374,170.58-	3,374,170.58-	
26164004	26660068	K	GX	0G0404NE4004				277,195.31	277,195.31-	277,195.31-	
26164004	26670006	K	GX	0G0404NE4004				620,418.00	620,418.00-	620,418.00-	
26164004	26750077	K	GX	0G0404NE4004				93,214.04	93,214.04-	93,214.04-	
26164004	26750078	K	GX	0G0404NE4004				101,217.12	101,217.12-	101,217.12-	
26164004	26750079	K	GX	0G0404NE4004				2,546.10	2,546.10-	2,546.10-	
26164004	26750081	K	GX	0G0404NE4004				38,233.11	38,233.11-	38,233.11-	
26164004	26950130	K	GX	0G0404NE4004				2,587,551.42	2,587,551.42-	2,587,551.42-	
26164004	26950131	K	GX	0G0404NE4004				2,506,662.18	2,506,662.18-	2,506,662.18-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26164004	26950132	K	GX	0G0404NE4004				356,670.87	356,670.87-	356,670.87-	
26164004	26950133	K	GX	0G0404NE4004				156,549.65	156,549.65-	156,549.65-	
26164004	26950137	K	GX	0G0404NE4004				1,997.91	1,997.91-	1,997.91-	
26164004	26980079	K	GX	0G0404NE4004				404,966.44	404,966.44-	404,966.44-	
Sub Total by BU Type								17,114,112.78	17,114,112.78-	17,114,112.78-	
26660069		Y	MT	0G0404NE4004				76,901.03	76,901.03-	76,901.03-	
26660075		Y	MT	0G0404NE4004				1,843.72	1,843.72-	1,843.72-	
26660076		Y	MT	0G0404NE4004				172,637.31	172,637.31-	172,637.31-	
26660078		Y	MT	0G0404NE4004				120,067.86	120,067.86-	120,067.86-	
26660079		Y	MT	0G0404NE4004				3,523,820.53	3,523,820.53-	3,523,820.53-	
26660080		Y	MT	0G0404NE4004				1,738,209.10	1,738,209.10-	1,738,209.10-	
26750083		Y	MT	0G0404NE4004			218.40	76,730.53	76,730.53-	76,730.53-	
26750084		Y	MT	0G0404NE4004			8,254.61	163,857.84	163,857.84-	163,857.84-	
Sub Total by BU Type							8,473.01	5,874,067.92	5,874,067.92-	5,874,067.92-	
Total by Grant Number					27,007,272.06		8,473.01	22,988,180.70	4,019,091.36	22,988,180.70-	
26146705	26870373	K	GX	0G05AANE7100			64,759.80	238,661.84	238,661.84-	238,661.84-	
26146705	26870603	K	GX	0G05AANE7100			4,386.00	32,742.58	32,742.58-	32,742.58-	
Sub Total by BU Type							69,145.80	271,404.42	271,404.42-	271,404.42-	
Total by Grant Number							69,145.80	271,404.42	271,404.42-	271,404.42-	
26142205		K	GB	0G05B1NECOSR	165,637.00				165,637.00		
26142305		K	GB	0G05B1NECOSR	2,981,493.00				2,981,493.00		
Sub Total by BU Type					3,147,130.00				3,147,130.00		
26142305	26870658	K	GX	0G05B1NECOSR				2,981,492.00	2,981,492.00-	2,981,492.00-	
Sub Total by BU Type								2,981,492.00	2,981,492.00-	2,981,492.00-	
Total by Grant Number					3,147,130.00			2,981,492.00	165,638.00	2,981,492.00-	
26148705		K	GB	0G05B1NELIEA	12,915,770.00				12,915,770.00		
Sub Total by BU Type					12,915,770.00				12,915,770.00		
26148705	26870063	K	GX	0G05B1NELIEA			450,847.30	7,160,809.27	7,160,809.27-	7,160,809.27-	
26148705	26870185	K	GX	0G05B1NELIEA			355,725.00	3,032,920.00	3,032,920.00-	3,032,920.00-	
Sub Total by BU Type							806,572.30	10,193,729.27	10,193,729.27-	10,193,729.27-	
Total by Grant Number					12,915,770.00		806,572.30	10,193,729.27	2,722,040.73	10,193,729.27-	
26142505		K	GB	0G05B3NECOSR	19,157.00				19,157.00		
Sub Total by BU Type					19,157.00				19,157.00		
Total by Grant Number					19,157.00				19,157.00		
26235205		K	GB	0G0501NEBS28	321,030.00				321,030.00		
Sub Total by BU Type					321,030.00				321,030.00		
26235205	26930461	K	GX	0G0501NEBS28				6,200.00	6,200.00-	6,200.00-	
26235205	26930464	K	GX	0G0501NEBS28				1,250.00	1,250.00-	1,250.00-	
Sub Total by BU Type								7,450.00	7,450.00-	7,450.00-	
Total by Grant Number					321,030.00			7,450.00	313,580.00	7,450.00-	
26251105		K	GB	0G0501NECCDF	2,098,659.00				2,098,659.00		
26251205		K	GB	0G0501NECCDF		25,000.00				25,000.00	
26251305		K	GB	0G0501NECCDF	5,822,318.00				5,822,318.00		
26252105		K	GB	0G0501NECCDF	6,653,671.00				6,653,671.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26253105	K	GB	0G0501NECCDF	5,400,000.00				5,400,000.00		
	26253205	K	GB	0G0501NECCDF		814,573.11				814,573.11	
	26253305	K	GB	0G0501NECCDF		1.00				1.00	
	26253405	K	GB	0G0501NECCDF		1.00				1.00	
	26253505	K	GB	0G0501NECCDF		1.00				1.00	
	26253605	K	GB	0G0501NECCDF		1.00				1.00	
	26254005	K	GB	0G0501NECCDF		1,200,000.00				1,200,000.00	
	26254105	K	GB	0G0501NECCDF		1,549,210.89				1,549,210.89	
	Sub Total by BU Type				19,974,648.00	3,588,788.00			19,974,648.00	3,588,788.00	
26251105	26650185	K	GX	0G0501NECCDF			43,373.43	362,325.02	362,325.02-	362,325.02-	
26251105	26790120	K	GX	0G0501NECCDF			4,580.11	28,257.45	28,257.45-	28,257.45-	
26251105	26790122	K	GX	0G0501NECCDF			881.06	6,222.83	6,222.83-	6,222.83-	
26251105	26790128	K	GX	0G0501NECCDF			17,740.62	127,641.02	127,641.02-	127,641.02-	
26251305	26870637	K	GX	0G0501NECCDF			1,925,178.09	5,943,664.51	5,943,664.51-	5,943,664.51-	
26251305	26870639	K	GX	0G0501NECCDF			1,467.38-	10,258.32-	10,258.32	10,258.32	
26251305	26870640	K	GX	0G0501NECCDF			1,525.82-	69,558.71-	69,558.71	69,558.71	
26251305	26870641	K	GX	0G0501NECCDF			35,379.02-	79,152.20-	79,152.20	79,152.20	
26252105	26870610	K	GX	0G0501NECCDF			1,226,809.76-	5,209,841.94	5,209,841.94-	5,209,841.94-	
26253105	26870638	K	GX	0G0501NECCDF			61.00	1,410.95	1,410.95-	1,410.95-	
	Sub Total by BU Type						726,632.33	11,520,394.49	11,520,394.49-	11,520,394.49-	
	26870609	Y	MT	0G0501NECCDF			188,861.07-	12,241,846.32	12,241,846.32-	12,241,846.32-	
	26870632	Y	MT	0G0501NECCDF				129.80	129.80-	129.80-	
	26870634	Y	MT	0G0501NECCDF			978.25-	6,838.88-	6,838.88	6,838.88	
	26870635	Y	MT	0G0501NECCDF			1,017.22-	46,375.49-	46,375.49	46,375.49	
	26870636	Y	MT	0G0501NECCDF			23,514.02-	52,696.13-	52,696.13	52,696.13	
	Sub Total by BU Type						214,370.56-	12,136,065.62	12,136,065.62-	12,136,065.62-	
	Total by Grant Number				19,974,648.00	3,588,788.00	512,261.77	23,656,460.11	3,681,812.11-	20,067,672.11-	
	26221205	K	GB	0G0501NESOSR	1,516,608.00				1,516,608.00		
	Sub Total by BU Type				1,516,608.00				1,516,608.00		
26221005	26650190	K	GX	0G0501NESOSR			7,404.12	47,606.50	47,606.50-	47,606.50-	
26221005	26650191	K	GX	0G0501NESOSR			3,539.87	31,359.57	31,359.57-	31,359.57-	
26221005	26790124	K	GX	0G0501NESOSR			4,929.65	34,184.47	34,184.47-	34,184.47-	
26221205	26870602	K	GX	0G0501NESOSR			349,388.24	1,079,067.81	1,079,067.81-	1,079,067.81-	
26221205	26870655	K	GX	0G0501NESOSR				48.42-	48.42	48.42	
26221205	26870656	K	GX	0G0501NESOSR				115.40-	115.40	115.40	
	Sub Total by BU Type						365,261.88	1,192,054.53	1,192,054.53-	1,192,054.53-	
	26870604	Y	MT	0G0501NESOSR			608,858.33-	4,254,350.23	4,254,350.23-	4,254,350.23-	
	26870652	Y	MT	0G0501NESOSR				113.00-	113.00	113.00	
	26870653	Y	MT	0G0501NESOSR				269.31-	269.31	269.31	
	Sub Total by BU Type						608,858.33-	4,253,967.92	4,253,967.92-	4,253,967.92-	
	Total by Grant Number				1,516,608.00		243,596.45-	5,446,022.45	3,929,414.45-	5,446,022.45-	
	26145105	K	GB	0G0501NETANF	2,721,451.00				2,721,451.00		
	26145205	K	GB	0G0501NETANF	1,300,000.00				1,300,000.00		
	26145305	K	GB	0G0501NETANF		2,700,000.00				2,700,000.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26145505	K	GB	0G0501NETANF	24,388,934.00				24,388,934.00		
	26145605	K	GB	0G0501NETANF	6,281,018.00				6,281,018.00		
	26145705	K	GB	0G0501NETANF	6,978,356.00				6,978,356.00		
	Sub Total by BU Type				41,669,759.00	2,700,000.00			41,669,759.00	2,700,000.00	
26145105	26750091	K	GX	0G0501NETANF				40,473.43	40,473.43-	40,473.43-	
26145105	26750092	K	GX	0G0501NETANF			8,558.64	66,708.71	66,708.71-	66,708.71-	
26145105	26750095	K	GX	0G0501NETANF				73.54	73.54-	73.54-	
26145105	26750096	K	GX	0G0501NETANF			5,679.57	65,032.42	65,032.42-	65,032.42-	
26145105	26790123	K	GX	0G0501NETANF			897.12	4,858.05	4,858.05-	4,858.05-	
26145205	26650184	K	GX	0G0501NETANF			25,597.64	216,213.47	216,213.47-	216,213.47-	
26145505	26870607	K	GX	0G0501NETANF			688,598.77	7,019,999.38	7,019,999.38-	7,019,999.38-	
26145505	26870624	K	GX	0G0501NETANF				250.00	250.00-	250.00-	
26145505	26870626	K	GX	0G0501NETANF			10,800.66	66,987.59	66,987.59	66,987.59	
26145505	26870627	K	GX	0G0501NETANF			4,781.40	35,253.89	35,253.89	35,253.89	
26145605	26870608	K	GX	0G0501NETANF			1,160,158.39	2,596,160.81	2,596,160.81-	2,596,160.81-	
26145705	26870629	K	GX	0G0501NETANF			3,978,356.00	6,978,356.00	6,978,356.00-	6,978,356.00-	
	Sub Total by BU Type						5,852,264.07	16,885,884.33	16,885,884.33-	16,885,884.33-	
	26870605	Y	MT	0G0501NETANF			2,924,875.53	14,446,243.84	14,446,243.84-	14,446,243.84-	
	26870606	Y	MT	0G0501NETANF			74,431.93	551,982.49	551,982.49-	551,982.49-	
	26870618	Y	MT	0G0501NETANF				250.00	250.00-	250.00-	
	26870619	Y	MT	0G0501NETANF			455,257.00	2,612,735.08	2,612,735.08	2,612,735.08	
	26870620	Y	MT	0G0501NETANF			7,200.44	45,794.81	45,794.81	45,794.81	
	26870621	Y	MT	0G0501NETANF			2,032.80	18,072.91	18,072.91	18,072.91	
	26870622	Y	MT	0G0501NETANF			1,154.80	5,218.01	5,218.01	5,218.01	
	26870623	Y	MT	0G0501NETANF				4,422,385.17	4,422,385.17-	4,422,385.17-	
	Sub Total by BU Type						3,316,088.64	16,739,040.69	16,739,040.69-	16,739,040.69-	
	Total by Grant Number				41,669,759.00	2,700,000.00	2,536,175.43	33,624,925.02	8,044,833.98	30,924,925.02	
	26405605	K	GB	0G0501NE00FP		287,633.00				287,633.00	
	26405705	K	GB	0G0501NE00FP	932,690.00				932,690.00		
	Sub Total by BU Type				932,690.00	287,633.00			932,690.00	287,633.00	
	Total by Grant Number				932,690.00	287,633.00			932,690.00	287,633.00	
	26403005	K	GB	0G0501NE1400	695,523.00				695,523.00		
	26403205	K	GB	0G0501NE1400	222,000.00				222,000.00		
	Sub Total by BU Type				917,523.00				917,523.00		
26403005	26650077	K	GX	0G0501NE1400			49,710.48	185,792.09	185,792.09-	185,792.09-	
	Sub Total by BU Type						49,710.48	185,792.09	185,792.09-	185,792.09-	
	Total by Grant Number				917,523.00		49,710.48	185,792.09	731,730.91	185,792.09-	
	26401005	K	GB	0G0501NE1401	3,912,000.00				3,912,000.00		
	26401205	K	GB	0G0501NE1401	5,363,218.00				5,363,218.00		
	26401405	K	GB	0G0501NE1401		1,414,434.00				1,414,434.00	
	Sub Total by BU Type				9,275,218.00	1,414,434.00			9,275,218.00	1,414,434.00	
26401005	26650186	K	GX	0G0501NE1401			2,350.38	32,822.08	32,822.08-	32,822.08-	
26401005	26660099	K	GX	0G0501NE1401				233.57	233.57-	233.57-	
26401005	26780027	K	GX	0G0501NE1401				69,867.01	69,867.01-	69,867.01-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26401005	26780028	K	GX	0G0501NE1401				67,281.79	67,281.79-	67,281.79-	
26401005	26790101	K	GX	0G0501NE1401				19,799.30	19,799.30-	19,799.30-	
26401005	26790102	K	GX	0G0501NE1401			1,582.29	4,487.98	4,487.98-	4,487.98-	
26401005	26790104	K	GX	0G0501NE1401				24,494.91	24,494.91-	24,494.91-	
26401005	26790105	K	GX	0G0501NE1401				61,403.93	61,403.93-	61,403.93-	
26401005	26790107	K	GX	0G0501NE1401			902.53	148,320.72	148,320.72-	148,320.72-	
26401005	26790108	K	GX	0G0501NE1401				156,756.07	156,756.07-	156,756.07-	
26401005	26790109	K	GX	0G0501NE1401				140,953.74	140,953.74-	140,953.74-	
26401005	26870642	K	GX	0G0501NE1401				47,759.92	47,759.92-	47,759.92-	
26401005	26870643	K	GX	0G0501NE1401				39,503.72	39,503.72-	39,503.72-	
26401205	26870612	K	GX	0G0501NE1401			1,456,344.16	3,952,786.81	3,952,786.81-	3,952,786.81-	
				Sub Total by BU Type			1,461,179.36	4,766,471.55	4,766,471.55-	4,766,471.55-	
	26870611	Y	MT	0G0501NE1401			985,531.25	4,330,314.86	4,330,314.86-	4,330,314.86-	
				Sub Total by BU Type			985,531.25	4,330,314.86	4,330,314.86-	4,330,314.86-	
				Total by Grant Number	9,275,218.00	1,414,434.00	2,446,710.61	9,096,786.41	178,431.59	7,682,352.41-	
	26406205	K	GB	0G0501NE1407	343,620.00				343,620.00		
	26406405	K	GB	0G0501NE1407	5,966,023.00				5,966,023.00		
				Sub Total by BU Type	6,309,643.00				6,309,643.00		
26406205	26650076	K	GX	0G0501NE1407			4,082.63	32,503.84	32,503.84-	32,503.84-	
26406405	26870053	K	GX	0G0501NE1407			30.00-	240.00-	240.00	240.00	
26406405	26870055	K	GX	0G0501NE1407				750.00	750.00-	750.00-	
26406405	26870615	K	GX	0G0501NE1407			573,881.96	3,762,734.70	3,762,734.70-	3,762,734.70-	
				Sub Total by BU Type			577,934.59	3,795,748.54	3,795,748.54-	3,795,748.54-	
	26870019	Y	MT	0G0501NE1407			20.00-	160.00-	160.00	160.00	
	26870024	Y	MT	0G0501NE1407				750.00	750.00-	750.00-	
	26870614	Y	MT	0G0501NE1407			388,347.28	3,087,206.58	3,087,206.58-	3,087,206.58-	
				Sub Total by BU Type			388,327.28	3,087,796.58	3,087,796.58-	3,087,796.58-	
				Total by Grant Number	6,309,643.00		966,261.87	6,883,545.12	573,902.12-	6,883,545.12-	
	26164005	K	GB	0G0504NE4004	21,320,300.00				21,320,300.00		
				Sub Total by BU Type	21,320,300.00				21,320,300.00		
26164005	26630050	K	GX	0G0504NE4004			11,615.45	102,273.20	102,273.20-	102,273.20-	
26164005	26660081	K	GX	0G0504NE4004			629,187.04	3,022,521.03	3,022,521.03-	3,022,521.03-	
26164005	26660082	K	GX	0G0504NE4004			28,372.12	250,640.93	250,640.93-	250,640.93-	
26164005	26660083	K	GX	0G0504NE4004				146.87	146.87-	146.87-	
26164005	26660086	K	GX	0G0504NE4004			70,971.42	1,667,745.08	1,667,745.08-	1,667,745.08-	
26164005	26750085	K	GX	0G0504NE4004			8,004.50	70,628.68	70,628.68-	70,628.68-	
26164005	26750086	K	GX	0G0504NE4004			5,634.85	68,196.09	68,196.09-	68,196.09-	
26164005	26750087	K	GX	0G0504NE4004				34.82-	34.82	34.82	
26164005	26750088	K	GX	0G0504NE4004				10,092.43	10,092.43-	10,092.43-	
26164005	26950148	K	GX	0G0504NE4004				2,721,354.51	2,721,354.51-	2,721,354.51-	
26164005	26950149	K	GX	0G0504NE4004				3,113,748.05	3,113,748.05-	3,113,748.05-	
26164005	26950150	K	GX	0G0504NE4004				52,787.02	52,787.02-	52,787.02-	
26164005	26950151	K	GX	0G0504NE4004				69,145.93	69,145.93-	69,145.93-	
26164005	26950152	K	GX	0G0504NE4004				130,504.44	130,504.44-	130,504.44-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			753,785.38	11,279,749.44	11,279,749.44-	11,279,749.44-	
	26660088	Y	MT	0G0504NE4004			2,217.77	18,943.66	18,943.66-	18,943.66-	
	26660093	Y	MT	0G0504NE4004			1,360.42	10,799.44	10,799.44-	10,799.44-	
	26660095	Y	MT	0G0504NE4004			22,741.88	168,849.44	168,849.44-	168,849.44-	
	26660096	Y	MT	0G0504NE4004			17,270.12	142,816.67	142,816.67-	142,816.67-	
	26660097	Y	MT	0G0504NE4004			301,487.95	1,379,358.71	1,379,358.71-	1,379,358.71-	
	26660098	Y	MT	0G0504NE4004			36,561.04	1,159,101.06	1,159,101.06-	1,159,101.06-	
	26750089	Y	MT	0G0504NE4004				152.87	152.87-	152.87-	
	26750090	Y	MT	0G0504NE4004			622.40	5,191.72	5,191.72-	5,191.72-	
				Sub Total by BU Type			382,261.58	2,885,213.57	2,885,213.57-	2,885,213.57-	
				Total by Grant Number	21,320,300.00		1,136,046.96	14,164,963.01	7,155,336.99	14,164,963.01-	
26WERE01	26WERE01	1	GB	0G90PE001005	181,547.00				181,547.00		
				Sub Total by BU Type	181,547.00				181,547.00		
				Total by Grant Number	181,547.00				181,547.00		
26WERE02	26WERE02	1	GB	0G90PE001006	74,059.00				74,059.00		
				Sub Total by BU Type	74,059.00				74,059.00		
				Total by Grant Number	74,059.00				74,059.00		
26RERS01	26RERS01	K	GB	0G90RL004302	100,000.00				100,000.00		
				Sub Total by BU Type	100,000.00				100,000.00		
				Total by Grant Number	100,000.00				100,000.00		
26YDDM99	26YDDM99	2	GX	0G90YS000602	120,000.00			120,000.00		120,000.00-	
				Sub Total by BU Type	120,000.00			120,000.00		120,000.00-	
				Total by Grant Number	120,000.00			120,000.00		120,000.00-	
26YDDM01	26YDDM01	K	GB	0G90YS000603	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
				Total by Grant Number	120,000.00				120,000.00		
26YDDM02	26YDDM02	K	GB	0G90YS000604	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
				Total by Grant Number	120,000.00				120,000.00		
26YDDM03	26YDDM03	K	GB	0G90YS000605	143,830.00				143,830.00		
				Sub Total by BU Type	143,830.00				143,830.00		
				Total by Grant Number	143,830.00				143,830.00		
26UREN95	26UREN95	K	GB	0G9501NEECUR	2,947,368.00				2,947,368.00		
				Sub Total by BU Type	2,947,368.00				2,947,368.00		
				Total by Grant Number	2,947,368.00				2,947,368.00		
26RCMD96	26RCMD96	2	GB	0G96AANE7100	1,310,260.00				1,310,260.00		
				Sub Total by BU Type	1,310,260.00				1,310,260.00		
26RCMD96	26870173	2	GX	0G96AANE7100				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Sub Total by BU Type				1,242,378.00	1,242,378.00-	1,242,378.00-	
				Total by Grant Number	1,310,260.00			1,242,378.00	67,882.00	1,242,378.00-	
26FCIV96	26FCAJ96	2	GB	0G9601NE1401	1,617,801.00				1,617,801.00		
26FCIV96	26FCPR96	2	GB	0G9601NE1401	18,121,016.00				18,121,016.00		
				Sub Total by BU Type	19,738,817.00				19,738,817.00		
26FCAJ96	26980013	2	GX	0G9601NE1401				1,617,801.00	1,617,801.00-	1,617,801.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26FCPR96	26CV0009	2	GX	0G9601NE1401			18,121,016.00	18,121,016.00-	18,121,016.00-	
				Sub Total by BU Type			19,738,817.00	19,738,817.00-	19,738,817.00-	
				Total by Grant Number	19,738,817.00		19,738,817.00		19,738,817.00-	
26CCDF96	26870267	2	GX	0G9604NE4007			45,903,522.00	45,903,522.00-	45,903,522.00-	
				Sub Total by BU Type			45,903,522.00	45,903,522.00-	45,903,522.00-	
				Total by Grant Number			45,903,522.00	45,903,522.00-	45,903,522.00-	
26STAV97	26STAV97	2	GX	0G9701NESAVP	32,844.00		32,844.00		32,844.00-	
				Sub Total by BU Type	32,844.00		32,844.00		32,844.00-	
				Total by Grant Number	32,844.00		32,844.00		32,844.00-	
26FCIV97	26FCAD97	K	GB	0G9701NE1401		6,256,761.00			6,256,761.00	
26FCIV97	26FCAJ97	K	GB	0G9701NE1401	107,998.00			107,998.00		
26FCIV97	26FCIV97	K	GB	0G9701NE1401	26,944,484.00			26,944,484.00		
26FCIV97	26FCPR97	K	GB	0G9701NE1401		8,757,892.00			8,757,892.00	
26FCIV97	26FCRB97	K	GB	0G9701NE1401		90,000.00			90,000.00	
				Sub Total by BU Type	27,052,482.00	15,104,653.00		27,052,482.00	15,104,653.00	
26FCAJ97	26870100	K	GX	0G9701NE1401			91,167.58	91,167.58-	91,167.58-	
26FCIV97	26CV0010	K	GX	0G9701NE1401			26,944,484.00	26,944,484.00-	26,944,484.00-	
				Sub Total by BU Type			27,035,651.58	27,035,651.58-	27,035,651.58-	
				Total by Grant Number	27,052,482.00	15,104,653.00	27,035,651.58	16,830.42	11,930,998.58-	
26CAPR98	26CAPR98	2	GB	0G9801NECA01	172,368.00			172,368.00		
				Sub Total by BU Type	172,368.00			172,368.00		
				Total by Grant Number	172,368.00			172,368.00		
26CBFR98	26CBFR98	2	GB	0G9801NEFRPG	205,141.00			205,141.00		
				Sub Total by BU Type	205,141.00			205,141.00		
26CBFR98	26870291	2	GX	0G9801NEFRPG			205,141.00	205,141.00-	205,141.00-	
				Sub Total by BU Type			205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number	205,141.00		205,141.00		205,141.00-	
26STAV98	26STAV98	2	GB	0G9801NESAVP	49,350.00			49,350.00		
				Sub Total by BU Type	49,350.00			49,350.00		
				Total by Grant Number	49,350.00			49,350.00		
26FCIV98	26870251	2	GX	0G9801NE1401			18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type			18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number			18,620,302.00	18,620,302.00-	18,620,302.00-	
26AAIV98	26AAAD98	K	GB	0G9801NE1407	121,239.00			121,239.00		
26AAIV98	26AAPR98	K	GB	0G9801NE1407	2,759,557.00			2,759,557.00		
				Sub Total by BU Type	2,880,796.00			2,880,796.00		
26AAAD98	26700003	K	GX	0G9801NE1407			110,140.00	110,140.00-	110,140.00-	
26AAPR98	26870098	K	GX	0G9801NE1407			2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type			2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number	2,880,796.00		2,804,699.88	76,096.12	2,804,699.88-	
26RRCM99	26650022	2	GX	0G99AANE7100			743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type			743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number			743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	2	GX	0G99TANE1000	263,252.00		263,252.00		263,252.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	263,252.00			263,252.00		263,252.00-	
				Total by Grant Number	263,252.00			263,252.00		263,252.00-	
26DDIS99	26DDAD99	1	GB	0G9901NEBS28		69,109.10				69,109.10	
26DDIS99	26DDCD99	1	GB	0G9901NEBS28	47,620.95			47,620.95	47,620.95		
26DDIS99	26DDEM99	1	GB	0G9901NEBS28	72,700.53			72,700.53	72,700.53		
26DDIS99	26DDID99	1	GB	0G9901NEBS28	9,250.57			9,250.57	9,250.57		
26DDIS99	26DDSC99	1	GB	0G9901NEBS28	209,663.85			209,663.85	209,663.85		
				Sub Total by BU Type	339,235.90	69,109.10			339,235.90	69,109.10	
26DDCD99	26930030	1	GX	0G9901NEBS28				47,620.95	47,620.95-	47,620.95-	
26DDEM99	26930025	1	GX	0G9901NEBS28				72,700.53	72,700.53-	72,700.53-	
26DDID99	26CV0011	1	GX	0G9901NEBS28				9,250.57	9,250.57-	9,250.57-	
26DDSC99	26930035	1	GX	0G9901NEBS28				209,663.85	209,663.85-	209,663.85-	
				Sub Total by BU Type				339,235.90	339,235.90-	339,235.90-	
				Total by Grant Number	339,235.90	69,109.10		339,235.90		270,126.80-	
26CAPR99	26CAPR99	K	GB	0G9901NECA01	170,751.00				170,751.00		
				Sub Total by BU Type	170,751.00				170,751.00		
				Total by Grant Number	170,751.00				170,751.00		
26CCDF99	26CCDF99	K	GB	0G9901NECCD2	5,596,991.00				5,596,991.00		
26CCDF99	26CCDR99	K	GB	0G9901NECCD2		61,847.00				61,847.00	
				Sub Total by BU Type	5,596,991.00	61,847.00			5,596,991.00	61,847.00	
26CCDF99	26CV0012	K	GX	0G9901NECCD2				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Sub Total by BU Type				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Total by Grant Number	5,596,991.00	61,847.00		5,596,991.00		5,535,144.00-	
26CAIP99	26CAIP99	K	GB	0G9901NECJA1	91,415.00				91,415.00		
				Sub Total by BU Type	91,415.00				91,415.00		
				Total by Grant Number	91,415.00				91,415.00		
26870430	26870430	2	GX	0G9901NEFVPS	400,000.00				400,000.00		
				Sub Total by BU Type	400,000.00				400,000.00		
				Total by Grant Number	400,000.00				400,000.00		
26STAV99	26STAV99	2	GB	0G9901NESAVP	90,513.00				90,513.00		
				Sub Total by BU Type	90,513.00				90,513.00		
				Total by Grant Number	90,513.00				90,513.00		
	26FCAJ99	2	GB	0G9901NE1401	200,000.00				200,000.00		
	26FCOT99	2	GB	0G9901NE1401		1,349,504.74				1,349,504.74	
26FCIV99	26FCIV99	2	GB	0G9901NE1401	25,649,726.26				25,649,726.26		
				Sub Total by BU Type	25,849,726.26	1,349,504.74			25,849,726.26	1,349,504.74	
26FCIV99	26980014	2	GX	0G9901NE1401				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Sub Total by BU Type				25,649,726.26	25,649,726.26-	25,649,726.26-	
				Total by Grant Number	25,849,726.26	1,349,504.74		25,649,726.26	200,000.00	24,300,221.52-	
26AAIV99	26AAAD99	K	GB	0G9901NE1407	94,779.00				94,779.00		
26AAIV99	26AAPR99	K	GB	0G9901NE1407	3,191,814.00				3,191,814.00		
				Sub Total by BU Type	3,286,593.00				3,286,593.00		
26AAAD99	26700004	K	GX	0G9901NE1407				81,992.20	81,992.20-	81,992.20-	
26AAPR99	26870099	K	GX	0G9901NE1407				2,787,406.92	2,787,406.92-	2,787,406.92-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				2,869,399.12	2,869,399.12-	2,869,399.12-	
				Total by Grant Number	3,286,593.00			2,869,399.12	417,193.88	2,869,399.12-	
26CSEG99	26CSEG99	2	GB	0G9904NE4004	10,904,395.00				10,904,395.00		
				Sub Total by BU Type	10,904,395.00				10,904,395.00		
26CSEG99	26750039	2	GX	0G9904NE4004				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Sub Total by BU Type				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Total by Grant Number	10,904,395.00			9,991,139.37	913,255.63	9,991,139.37-	
26100607	26930431	Y	GX	0NE-H03-0011				23,208.46	23,208.46-	23,208.46-	
26100707	26930425	Y	GX	0NE-H03-0011				146,797.83	146,797.83-	146,797.83-	
26100807	26930426	Y	GX	0NE-H03-0011				2,235.25	2,235.25-	2,235.25-	
26100907	26930427	Y	GX	0NE-H03-0011				12,495.70	12,495.70-	12,495.70-	
26101007	26930429	Y	GX	0NE-H03-0011				106,377.77	106,377.77-	106,377.77-	
26101107	26930430	Y	GX	0NE-H03-0011				67,146.00	67,146.00-	67,146.00-	
				Sub Total by BU Type				358,261.01	358,261.01-	358,261.01-	
				Total by Grant Number				358,261.01	358,261.01-	358,261.01-	
	26HUDP00	Y	GB	0S00DC310001	50,992.39				50,992.39		
				Sub Total by BU Type	50,992.39				50,992.39		
26HUDP00	26870188	K	GX	0S00DC310001				50,992.39	50,992.39-	50,992.39-	
				Sub Total by BU Type				50,992.39	50,992.39-	50,992.39-	
				Total by Grant Number	50,992.39			50,992.39		50,992.39-	
	26HOAA01	Y	GB	0S01DC310001		26,200.00				26,200.00	
	26HOAP01	Y	GB	0S01DC310001	497,800.00				497,800.00		
				Sub Total by BU Type	497,800.00	26,200.00			497,800.00	26,200.00	
26HOAP01	26870189	K	GX	0S01DC310001				492,193.73	492,193.73-	492,193.73-	
				Sub Total by BU Type				492,193.73	492,193.73-	492,193.73-	
				Total by Grant Number	497,800.00	26,200.00		492,193.73	5,606.27	465,993.73-	
	26HOAA02	Y	GB	0S02DC310001		23,952.00				23,952.00	
	26HOAP02	Y	GB	0S02DC310001	502,048.00				502,048.00		
				Sub Total by BU Type	502,048.00	23,952.00			502,048.00	23,952.00	
26HOAP02	26870423	K	GX	0S02DC310001				470,475.34	470,475.34-	470,475.34-	
				Sub Total by BU Type				470,475.34	470,475.34-	470,475.34-	
				Total by Grant Number	502,048.00	23,952.00		470,475.34	31,572.66	446,523.34-	
26HOAP03	26870459	Y	GX	0S03CD310001				491,098.54	491,098.54-	491,098.54-	
				Sub Total by BU Type				491,098.54	491,098.54-	491,098.54-	
				Total by Grant Number				491,098.54	491,098.54-	491,098.54-	
26146944	26870601	Y	GX	0S04DC310001			111,125.50	422,840.00	422,840.00-	422,840.00-	
				Sub Total by BU Type			111,125.50	422,840.00	422,840.00-	422,840.00-	
				Total by Grant Number			111,125.50	422,840.00	422,840.00-	422,840.00-	
26SUB2GP	26SUB201	N	GB	00ASCNE028		925,157.00				925,157.00	
26SUB2GP	26SUB202	N	GB	00ASCNE028		878,783.00				878,783.00	
26SUB2GP	26SUB203	N	GB	00ASCNE028		830,735.00				830,735.00	
				Sub Total by BU Type		2,634,675.00				2,634,675.00	
				Total by Grant Number		2,634,675.00				2,634,675.00	
26SUB1GP	26SUB101	N	GB	00ASFNE028		266,786.00				266,786.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26SUB1GP	26SUB102	N	GB	00ASFNE028		383,613.00			383,613.00	
26SUB1GP	26SUB103	N	GB	00ASFNE028		485,484.00			485,484.00	
				Sub Total by BU Type		1,135,883.00			1,135,883.00	
				Total by Grant Number		1,135,883.00			1,135,883.00	
26EDAWGP	26EDAW01	2	GB	00EDSNE048		250,000.00			250,000.00	
26EDAWGP	26EDAW02	2	GB	00EDSNE048		206,000.00			206,000.00	
26EDAWGP	26EDAW03	2	GB	00EDSNE048		253,000.00			253,000.00	
				Sub Total by BU Type		709,000.00			709,000.00	
				Total by Grant Number		709,000.00			709,000.00	
26RADN01	26960058	N	GX	01K100739911			90,081.00	90,081.00-	90,081.00-	
				Sub Total by BU Type			90,081.00	90,081.00-	90,081.00-	
				Total by Grant Number			90,081.00	90,081.00-	90,081.00-	
	26AMAD01	2	GB	01SCSNE029		148,474.00			148,474.00	
	26AMAD02	2	GB	01SCSNE029		164,842.00			164,842.00	
	26AMAD03	2	GB	01SCSNE029		154,939.00			154,939.00	
				Sub Total by BU Type		468,255.00			468,255.00	
				Total by Grant Number		468,255.00			468,255.00	
26SDFS01	26SDFS02	N	GB	02DSCNE030		2,089.48			2,089.48	
26SDFS01	26SDFS03	N	GB	02DSCNE030		5,820.08			5,820.08	
				Sub Total by BU Type		7,909.56			7,909.56	
				Total by Grant Number		7,909.56			7,909.56	
	26MLKS02	N	GB	02MKNNE018		2,294.57			2,294.57	
				Sub Total by BU Type		2,294.57			2,294.57	
				Total by Grant Number		2,294.57			2,294.57	
26LBPL02	26960060	N	GX	02PB98709701			9,071.13	9,071.13-	9,071.13-	
				Sub Total by BU Type			9,071.13	9,071.13-	9,071.13-	
				Total by Grant Number			9,071.13	9,071.13-	9,071.13-	
	26242004	2	GB	02PDSNE029		69,682.86			69,682.86	
26PRDTGP	26PRDT02	2	GB	02PDSNE029		65,158.78			65,158.78	
26PRDTGP	26PRDT03	2	GB	02PDSNE029		73,615.85			73,615.85	
				Sub Total by BU Type		208,457.49			208,457.49	
				Total by Grant Number		208,457.49			208,457.49	
	26AGSS00	2	GX	0200AANE1320		2,237,008.00	2,237,008.00	2,237,008.00-		
				Sub Total by BU Type		2,237,008.00	2,237,008.00	2,237,008.00-		
				Total by Grant Number		2,237,008.00	2,237,008.00	2,237,008.00-		
	26AGCM00	2	GX	0200AANE1712		2,723,540.00	2,723,540.00	2,723,540.00-		
				Sub Total by BU Type		2,723,540.00	2,723,540.00	2,723,540.00-		
				Total by Grant Number		2,723,540.00	2,723,540.00	2,723,540.00-		
	26AGHM00	2	GX	0200AANE1713		1,003,636.00	1,003,636.00	1,003,636.00-		
				Sub Total by BU Type		1,003,636.00	1,003,636.00	1,003,636.00-		
				Total by Grant Number		1,003,636.00	1,003,636.00	1,003,636.00-		
	26AGOB00	2	GX	0200AANE1715		53,146.00	53,146.00	53,146.00-		
				Sub Total by BU Type		53,146.00	53,146.00	53,146.00-		
				Total by Grant Number		53,146.00	53,146.00	53,146.00-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26AGEA00	2	GX	0200AANE1716		29,770.00		29,770.00	29,770.00-		
				Sub Total by BU Type		29,770.00		29,770.00	29,770.00-		
				Total by Grant Number		29,770.00		29,770.00	29,770.00-		
	26AGPH00	2	GX	0200AANE1717		101,161.00		101,161.00	101,161.00-		
				Sub Total by BU Type		101,161.00		101,161.00	101,161.00-		
				Total by Grant Number		101,161.00		101,161.00	101,161.00-		
26SSAG01	26SSAW01	2	GB	0201AANE1320	161,006.84				161,006.84		
26SSAG01	26SSBR01	2	GB	0201AANE1320	181,270.61				181,270.61		
26SSAG01	26SSEN01	2	GB	0201AANE1320	525,083.12				525,083.12		
26SSAG01	26SSLA01	2	GB	0201AANE1320	338,789.00				338,789.00		
26SSAG01	26SSMA01	2	GB	0201AANE1320	270,592.48				270,592.48		
26SSAG01	26SSNE01	2	GB	0201AANE1320	302,302.76				302,302.76		
26SSAG01	26SSOB01	2	GB	0201AANE1320	74,833.00				74,833.00		
26SSAG01	26SSSC01	2	GB	0201AANE1320	192,400.25				192,400.25		
26SSAG01	26SSWC01	2	GB	0201AANE1320	212,621.94				212,621.94		
				Sub Total by BU Type	2,258,900.00				2,258,900.00		
26SSAW01	26830014	2	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
26SSBR01	26830009	2	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
26SSEN01	26830010	2	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
26SSLA01	26830011	2	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
26SSMA01	26830012	2	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
26SSNE01	26830015	2	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
26SSOB01	26ZU9026	2	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
26SSSC01	26830013	2	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
26SSWC01	26830016	2	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
				Sub Total by BU Type				2,258,900.00	2,258,900.00-	2,258,900.00-	
				Total by Grant Number	2,258,900.00			2,258,900.00	2,258,900.00-	2,258,900.00-	
26CMAG01	26CMAD01	2	GB	0201AANE1712		135,000.00				135,000.00	
26CMAG01	26CMAW01	2	GB	0201AANE1712	257,108.71				257,108.71		
26CMAG01	26CMBR01	2	GB	0201AANE1712	239,403.50				239,403.50		
26CMAG01	26CMEN01	2	GB	0201AANE1712	723,840.21				723,840.21		
26CMAG01	26CMLA01	2	GB	0201AANE1712	362,083.00				362,083.00		
26CMAG01	26CMMA01	2	GB	0201AANE1712	181,077.51				181,077.51		
26CMAG01	26CMNE01	2	GB	0201AANE1712	365,869.27				365,869.27		
26CMAG01	26CMSC01	2	GB	0201AANE1712	253,360.58				253,360.58		
26CMAG01	26CMWC01	2	GB	0201AANE1712	211,906.22				211,906.22		
				Sub Total by BU Type	2,594,649.00	135,000.00			2,594,649.00	135,000.00	
26CMAW01	26830038	2	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
26CMBR01	26830033	2	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
26CMEN01	26830034	2	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
26CMLA01	26830035	2	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
26CMMA01	26830036	2	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
26CMNE01	26830039	2	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
26CMSC01	26830037	2	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26CMWC01	26830040	2	GX	0201AANE1712			211,906.22	211,906.22-	211,906.22-	
				Sub Total by BU Type			2,594,649.00	2,594,649.00-	2,594,649.00-	
				Total by Grant Number	2,594,649.00	135,000.00	2,594,649.00		2,459,649.00-	
26HMAG01	26HMAD01	2	GB	0201AANE1713		40,000.00			40,000.00	
26HMAG01	26HMAW01	2	GB	0201AANE1713	95,691.94			95,691.94		
26HMAG01	26HMBR01	2	GB	0201AANE1713	84,829.72			84,829.72		
26HMAG01	26HMEN01	2	GB	0201AANE1713	266,921.03			266,921.03		
26HMAG01	26HMLA01	2	GB	0201AANE1713	117,748.00			117,748.00		
26HMAG01	26HMMA01	2	GB	0201AANE1713	84,381.57			84,381.57		
26HMAG01	26HMNE01	2	GB	0201AANE1713	157,491.25			157,491.25		
26HMAG01	26HMSC01	2	GB	0201AANE1713	64,617.42			64,617.42		
26HMAG01	26HMWC01	2	GB	0201AANE1713	98,893.07			98,893.07		
				Sub Total by BU Type	970,574.00	40,000.00		970,574.00	40,000.00	
26HMAW01	26830070	2	GX	0201AANE1713			95,691.94	95,691.94-	95,691.94-	
26HMBR01	26830065	2	GX	0201AANE1713			84,829.72	84,829.72-	84,829.72-	
26HMEN01	26830066	2	GX	0201AANE1713			266,921.03	266,921.03-	266,921.03-	
26HMLA01	26830067	2	GX	0201AANE1713			117,748.00	117,748.00-	117,748.00-	
26HMMA01	26830068	2	GX	0201AANE1713			84,381.57	84,381.57-	84,381.57-	
26HMNE01	26830071	2	GX	0201AANE1713			157,491.25	157,491.25-	157,491.25-	
26HMSC01	26830069	2	GX	0201AANE1713			64,617.42	64,617.42-	64,617.42-	
26HMWC01	26830072	2	GX	0201AANE1713			98,893.07	98,893.07-	98,893.07-	
				Sub Total by BU Type			970,574.00	970,574.00-	970,574.00-	
				Total by Grant Number	970,574.00	40,000.00	970,574.00		930,574.00-	
	26OBAG01	2	GX	0201AANE1715		58,079.00	58,079.00	58,079.00-		
				Sub Total by BU Type		58,079.00	58,079.00	58,079.00-		
				Total by Grant Number		58,079.00	58,079.00	58,079.00-		
	26EAAG01	1	GB	0201AANE1716		29,770.00		29,770.00		
				Sub Total by BU Type		29,770.00		29,770.00		
26EAAG01	26830122	1	GX	0201AANE1716			5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number			29,770.00	24,770.00	5,000.00-	
26PHOA01	26PHAW01	K	GB	0201AANE1717	11,594.43			11,594.43		
26PHOA01	26PHBR01	K	GB	0201AANE1717	11,979.19			11,979.19		
26PHOA01	26PHEN01	K	GB	0201AANE1717	34,967.38			34,967.38		
26PHOA01	26PHLA01	K	GB	0201AANE1717	18,773.00			18,773.00		
26PHOA01	26PHMA01	K	GB	0201AANE1717	15,793.15			15,793.15		
26PHOA01	26PHNE01	K	GB	0201AANE1717	14,981.93			14,981.93		
26PHOA01	26PHSC01	K	GB	0201AANE1717	11,500.92			11,500.92		
26PHOA01	26PHWC01	K	GB	0201AANE1717	11,935.00			11,935.00		
				Sub Total by BU Type	131,525.00			131,525.00		
26PHAW01	26830094	K	GX	0201AANE1717			11,594.43	11,594.43-	11,594.43-	
26PHBR01	26830089	K	GX	0201AANE1717			11,979.19	11,979.19-	11,979.19-	
26PHEN01	26830090	K	GX	0201AANE1717			34,967.38	34,967.38-	34,967.38-	
26PHLA01	26830091	K	GX	0201AANE1717			18,773.00	18,773.00-	18,773.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26PHMA01	26830092	K	GX	0201AANE1717				15,793.15	15,793.15-	15,793.15-	
26PHNE01	26830095	K	GX	0201AANE1717				14,981.93	14,981.93-	14,981.93-	
26PHSC01	26830093	K	GX	0201AANE1717				11,500.92	11,500.92-	11,500.92-	
26PHWC01	26830096	K	GX	0201AANE1717				11,935.00	11,935.00-	11,935.00-	
Sub Total by BU Type								131,525.00	131,525.00-	131,525.00-	
Total by Grant Number					131,525.00			131,525.00		131,525.00-	
26FCAG01	26FCAM01	K	GB	0201AANE1719	325,000.00				325,000.00		
26FCAG01	26FCAW01	K	GB	0201AANE1719	35,406.00				35,406.00		
26FCAG01	26FCBR01	K	GB	0201AANE1719	34,695.00				34,695.00		
26FCAG01	26FCEN01	K	GB	0201AANE1719	109,836.00				109,836.00		
26FCAG01	26FCLA01	K	GB	0201AANE1719	60,669.00				60,669.00		
26FCAG01	26FCMA01	K	GB	0201AANE1719	38,228.50				38,228.50		
26FCAG01	26FCNE01	K	GB	0201AANE1719	59,411.50				59,411.50		
26FCAG01	26FCSC01	K	GB	0201AANE1719	34,887.00				34,887.00		
26FCAG01	26FCWC01	K	GB	0201AANE1719	34,325.00				34,325.00		
Sub Total by BU Type					732,458.00				732,458.00		
26FCAM01	26ZU9027	K	GX	0201AANE1719				325,000.00	325,000.00-	325,000.00-	
26FCAW01	26830118	K	GX	0201AANE1719				35,406.00	35,406.00-	35,406.00-	
26FCBR01	26830113	K	GX	0201AANE1719				34,695.00	34,695.00-	34,695.00-	
26FCEN01	26830114	K	GX	0201AANE1719				109,836.00	109,836.00-	109,836.00-	
26FCLA01	26830115	K	GX	0201AANE1719				60,669.00	60,669.00-	60,669.00-	
26FCMA01	26830116	K	GX	0201AANE1719				38,228.50	38,228.50-	38,228.50-	
26FCNE01	26830119	K	GX	0201AANE1719				59,411.50	59,411.50-	59,411.50-	
26FCSC01	26830117	K	GX	0201AANE1719				34,887.00	34,887.00-	34,887.00-	
26FCWC01	26830120	K	GX	0201AANE1719				34,325.00	34,325.00-	34,325.00-	
Sub Total by BU Type								732,458.00	732,458.00-	732,458.00-	
Total by Grant Number					732,458.00			732,458.00		732,458.00-	
26SSAG02	26SSAW02	K	GB	0202AANE1320	176,271.04				176,271.04		
26SSAG02	26SSBR02	K	GB	0202AANE1320	187,775.63				187,775.63		
26SSAG02	26SSEN02	K	GB	0202AANE1320	581,154.43				581,154.43		
26SSAG02	26SSLA02	K	GB	0202AANE1320	323,271.00				323,271.00		
26SSAG02	26SSMA02	K	GB	0202AANE1320	316,400.85				316,400.85		
26SSAG02	26SSNE02	K	GB	0202AANE1320	309,213.33				309,213.33		
26SSAG02	26SSOB02	K	GB	0202AANE1320		74,833.00				74,833.00	
26SSAG02	26SSSC02	K	GB	0202AANE1320	188,246.18				188,246.18		
26SSAG02	26SSWC02	K	GB	0202AANE1320	147,319.54				147,319.54		
Sub Total by BU Type					2,229,652.00	74,833.00			2,229,652.00	74,833.00	
26SSAW02	26830022	K	GX	0202AANE1320				176,271.04	176,271.04-	176,271.04-	
26SSBR02	26830017	K	GX	0202AANE1320				187,775.63	187,775.63-	187,775.63-	
26SSEN02	26830018	K	GX	0202AANE1320				581,154.43	581,154.43-	581,154.43-	
26SSLA02	26830019	K	GX	0202AANE1320				323,271.00	323,271.00-	323,271.00-	
26SSMA02	26830020	K	GX	0202AANE1320				316,400.85	316,400.85-	316,400.85-	
26SSNE02	26830023	K	GX	0202AANE1320				309,213.33	309,213.33-	309,213.33-	
26SSSC02	26830021	K	GX	0202AANE1320				188,246.18	188,246.18-	188,246.18-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSWC02	26830024	K	GX	0202AANE1320				147,319.54	147,319.54-	147,319.54-	
				Sub Total by BU Type				2,229,652.00	2,229,652.00-	2,229,652.00-	
				Total by Grant Number	2,229,652.00	74,833.00		2,229,652.00		2,154,819.00-	
26CMAG02	26CMAD02	K	GB	0202AANE1712		134,766.00				134,766.00	
26CMAG02	26CMAW02	K	GB	0202AANE1712	248,400.16				248,400.16		
26CMAG02	26CMBR02	K	GB	0202AANE1712	241,059.38				241,059.38		
26CMAG02	26CMEN02	K	GB	0202AANE1712	686,197.79				686,197.79		
26CMAG02	26CMLA02	K	GB	0202AANE1712	354,500.00				354,500.00		
26CMAG02	26CMMA02	K	GB	0202AANE1712	201,782.05				201,782.05		
26CMAG02	26CMNE02	K	GB	0202AANE1712	396,557.68				396,557.68		
26CMAG02	26CMSC02	K	GB	0202AANE1712	244,640.70				244,640.70		
26CMAG02	26CMWC02	K	GB	0202AANE1712	238,074.24				238,074.24		
				Sub Total by BU Type	2,611,212.00	134,766.00			2,611,212.00	134,766.00	
26CMAW02	26830046	K	GX	0202AANE1712				248,400.16	248,400.16-	248,400.16-	
26CMBR02	26830041	K	GX	0202AANE1712				241,059.38	241,059.38-	241,059.38-	
26CMEN02	26830042	K	GX	0202AANE1712				686,197.79	686,197.79-	686,197.79-	
26CMLA02	26830043	K	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	
26CMMA02	26830044	K	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
26CMNE02	26830047	K	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
26CMSC02	26830045	K	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
26CMWC02	26830048	K	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
				Sub Total by BU Type				2,611,212.00	2,611,212.00-	2,611,212.00-	
				Total by Grant Number	2,611,212.00	134,766.00		2,611,212.00		2,476,446.00-	
26HMAG02	26HMAD02	K	GB	0202AANE1713		224,634.00				224,634.00	
26HMAG02	26HMAW02	K	GB	0202AANE1713	104,847.20				104,847.20		
26HMAG02	26HMBR02	K	GB	0202AANE1713	95,284.73				95,284.73		
26HMAG02	26HMEN02	K	GB	0202AANE1713	172,600.92				172,600.92		
26HMAG02	26HMLA02	K	GB	0202AANE1713	118,958.00				118,958.00		
26HMAG02	26HMMA02	K	GB	0202AANE1713	61,008.74				61,008.74		
26HMAG02	26HMME02	K	GB	0202AANE1713	164,240.35				164,240.35		
26HMAG02	26HMSC02	K	GB	0202AANE1713	80,785.03				80,785.03		
26HMAG02	26HMWC02	K	GB	0202AANE1713	65,346.03				65,346.03		
				Sub Total by BU Type	863,071.00	224,634.00			863,071.00	224,634.00	
26HMAW02	26830054	K	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
26HMAW02	26830078	K	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
26HMBR02	26830073	K	GX	0202AANE1713				95,284.73	95,284.73-	95,284.73-	
26HMEN02	26830050	K	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
26HMEN02	26830074	K	GX	0202AANE1713				142,600.92	142,600.92-	142,600.92-	
26HMLA02	26830075	K	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
26HMMA02	26830052	K	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
26HMMA02	26830076	K	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
26HMME02	26830079	K	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
26HMSC02	26830077	K	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
26HMWC02	26830056	K	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26HMWC02	26830080	K	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	
				Sub Total by BU Type				863,071.00	863,071.00-	863,071.00-	
				Total by Grant Number	863,071.00	224,634.00		863,071.00		638,437.00-	
26OBAG02	26OBAG02	K	GB	0202AANE1715	76,870.00				76,870.00		
				Sub Total by BU Type	76,870.00				76,870.00		
				Total by Grant Number	76,870.00				76,870.00		
26EAAG02	26EAAG02	K	GB	0202AANE1716	32,306.00				32,306.00		
				Sub Total by BU Type	32,306.00				32,306.00		
26EAAG02	26830374	K	GX	0202AANE1716				12,999.75	12,999.75-	12,999.75-	
				Sub Total by BU Type				12,999.75	12,999.75-	12,999.75-	
				Total by Grant Number	32,306.00			12,999.75	19,306.25-	12,999.75-	
26PHAG02	26PHAD02	K	GB	0202AANE1717	10,000.00				10,000.00		
26PHAG02	26PHAW02	K	GB	0202AANE1717	12,046.93				12,046.93		
26PHAG02	26PHBR02	K	GB	0202AANE1717	11,131.74				11,131.74		
26PHAG02	26PHEN02	K	GB	0202AANE1717	35,495.00				35,495.00		
26PHAG02	26PHLA02	K	GB	0202AANE1717	13,957.00				13,957.00		
26PHAG02	26PHMA02	K	GB	0202AANE1717	12,159.52				12,159.52		
26PHAG02	26PHME02	K	GB	0202AANE1717	14,919.24				14,919.24		
26PHAG02	26PHSC02	K	GB	0202AANE1717	9,749.57				9,749.57		
26PHAG02	26PHWC02	K	GB	0202AANE1717	10,735.00				10,735.00		
				Sub Total by BU Type	130,194.00				130,194.00		
26PHAD02	26ZU9028	K	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
26PHAW02	26830102	K	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
26PHBR02	26830097	K	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
26PHEN02	26830098	K	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
26PHLA02	26830099	K	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
26PHMA02	26830100	K	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
26PHME02	26830103	K	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
26PHSC02	26830101	K	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
26PHWC02	26830104	K	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
				Sub Total by BU Type				130,194.00	130,194.00-	130,194.00-	
				Total by Grant Number	130,194.00			130,194.00		130,194.00-	
26FCAG02	26FCAM02	K	GB	0202AANE1719		60,000.00				60,000.00	
26FCAG02	26FCAW02	K	GB	0202AANE1719	59,900.00				59,900.00		
26FCAG02	26FCBR02	K	GB	0202AANE1719	66,114.37				66,114.37		
26FCAG02	26FCEN02	K	GB	0202AANE1719	209,200.00				209,200.00		
26FCAG02	26FCLA02	K	GB	0202AANE1719	123,562.43				123,562.43		
26FCAG02	26FCMA02	K	GB	0202AANE1719	72,200.20				72,200.20		
26FCAG02	26FCME02	K	GB	0202AANE1719	123,100.00				123,100.00		
26FCAG02	26FCSC02	K	GB	0202AANE1719	64,500.00				64,500.00		
26FCAG02	26FCWC02	K	GB	0202AANE1719	59,102.00				59,102.00		
				Sub Total by BU Type	777,679.00	60,000.00			777,679.00	60,000.00	
26FCAW02	26830197	K	GX	0202AANE1719				59,900.00	59,900.00-	59,900.00-	
26FCBR02	26830198	K	GX	0202AANE1719				66,114.37	66,114.37-	66,114.37-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCEN02	26830199	K	GX	0202AANE1719				209,200.00	209,200.00-	209,200.00-	
26FCLA02	26830200	K	GX	0202AANE1719				123,562.43	123,562.43-	123,562.43-	
26FCMA02	26830201	K	GX	0202AANE1719				72,200.20	72,200.20-	72,200.20-	
26FCME02	26830202	K	GX	0202AANE1719				123,100.00	123,100.00-	123,100.00-	
26FCSC02	26830203	K	GX	0202AANE1719				64,500.00	64,500.00-	64,500.00-	
26FCWC02	26830204	K	GX	0202AANE1719				59,102.00	59,102.00-	59,102.00-	
Sub Total by BU Type								777,679.00	777,679.00-	777,679.00-	
Total by Grant Number					777,679.00	60,000.00		777,679.00		717,679.00-	
26NSIP03	26NSAW03	K	GB	0203AANENSIP	64,174.63				64,174.63		
26NSIP03	26NSBR03	K	GB	0203AANENSIP	76,458.81				76,458.81		
26NSIP03	26NSEN03	K	GB	0203AANENSIP	142,651.86				142,651.86		
26NSIP03	26NSLA03	K	GB	0203AANENSIP	92,881.23				92,881.23		
26NSIP03	26NSMT03	K	GB	0203AANENSIP	78,077.93				78,077.93		
26NSIP03	26NSNE03	K	GB	0203AANENSIP	158,013.19				158,013.19		
26NSIP03	26NSSC03	K	GB	0203AANENSIP	65,855.52				65,855.52		
26NSIP03	26NSWC03	K	GB	0203AANENSIP	114,724.83				114,724.83		
Sub Total by BU Type					792,838.00				792,838.00		
26NSAW03	26830366	K	GX	0203AANENSIP				64,174.63	64,174.63-	64,174.63-	
26NSBR03	26830367	K	GX	0203AANENSIP				76,458.81	76,458.81-	76,458.81-	
26NSEN03	26830368	K	GX	0203AANENSIP				142,651.86	142,651.86-	142,651.86-	
26NSLA03	26830369	K	GX	0203AANENSIP				92,881.23	92,881.23-	92,881.23-	
26NSMT03	26830370	K	GX	0203AANENSIP				78,077.93	78,077.93-	78,077.93-	
26NSNE03	26830371	K	GX	0203AANENSIP				158,013.19	158,013.19-	158,013.19-	
26NSSC03	26830372	K	GX	0203AANENSIP				65,855.52	65,855.52-	65,855.52-	
26NSWC03	26830373	K	GX	0203AANENSIP				114,724.83	114,724.83-	114,724.83-	
Sub Total by BU Type								792,838.00	792,838.00-	792,838.00-	
Total by Grant Number					792,838.00			792,838.00		792,838.00-	
26SSAG03	26SSAW03	K	GB	0203AANE1320	184,564.92				184,564.92		
26SSAG03	26SSBR03	K	GB	0203AANE1320	161,196.11				161,196.11		
26SSAG03	26SSEN03	K	GB	0203AANE1320	534,175.61				534,175.61		
26SSAG03	26SSLA03	K	GB	0203AANE1320	342,935.00				342,935.00		
26SSAG03	26SSMA03	K	GB	0203AANE1320	291,737.95				291,737.95		
26SSAG03	26SSME03	K	GB	0203AANE1320	315,693.89				315,693.89		
26SSAG03	26SSOB03	K	GB	0203AANE1320	74,833.00				74,833.00		
26SSAG03	26SSSC03	K	GB	0203AANE1320	184,903.37				184,903.37		
26SSAG03	26SSWC03	K	GB	0203AANE1320	212,629.15				212,629.15		
Sub Total by BU Type					2,302,669.00				2,302,669.00		
26SSAW03	26830253	K	GX	0203AANE1320				184,564.92	184,564.92-	184,564.92-	
26SSBR03	26830248	K	GX	0203AANE1320				161,196.11	161,196.11-	161,196.11-	
26SSEN03	26830249	K	GX	0203AANE1320				534,175.61	534,175.61-	534,175.61-	
26SSLA03	26830250	K	GX	0203AANE1320				342,935.00	342,935.00-	342,935.00-	
26SSMA03	26830251	K	GX	0203AANE1320				291,737.95	291,737.95-	291,737.95-	
26SSME03	26830254	K	GX	0203AANE1320				315,693.89	315,693.89-	315,693.89-	
26SSOB03	26830520	K	GX	0203AANE1320				42,865.62	42,865.62-	42,865.62-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SSSC03	26830252	K	GX	0203AANE1320				184,903.37	184,903.37-	184,903.37-	
26SSWC03	26830255	K	GX	0203AANE1320				212,629.15	212,629.15-	212,629.15-	
Sub Total by BU Type								2,270,701.62	2,270,701.62-	2,270,701.62-	
Total by Grant Number					2,302,669.00			2,270,701.62	31,967.38	2,270,701.62-	
26CMAG03	26CMAD03	K	GB	0203AANE1712		61,100.00				61,100.00	
26CMAG03	26CMAW03	K	GB	0203AANE1712	298,417.08				298,417.08		
26CMAG03	26CMBA03	K	GB	0203AANE1712	272,244.09				272,244.09		
26CMAG03	26CMEN03	K	GB	0203AANE1712	666,638.37				666,638.37		
26CMAG03	26CMLA03	K	GB	0203AANE1712	387,088.00				387,088.00		
26CMAG03	26CMMA03	K	GB	0203AANE1712	199,932.31				199,932.31		
26CMAG03	26CMME03	K	GB	0203AANE1712	382,397.97				382,397.97		
26CMAG03	26CMSC03	K	GB	0203AANE1712	272,662.38				272,662.38		
26CMAG03	26CMWC03	K	GB	0203AANE1712	197,713.80				197,713.80		
Sub Total by BU Type					2,677,094.00	61,100.00			2,677,094.00	61,100.00	
26CMAW03	26830261	K	GX	0203AANE1712				298,417.08	298,417.08-	298,417.08-	
26CMBA03	26830256	K	GX	0203AANE1712				272,244.09	272,244.09-	272,244.09-	
26CMEN03	26830257	K	GX	0203AANE1712				666,638.37	666,638.37-	666,638.37-	
26CMLA03	26830258	K	GX	0203AANE1712				387,088.00	387,088.00-	387,088.00-	
26CMMA03	26830259	K	GX	0203AANE1712				199,932.31	199,932.31-	199,932.31-	
26CMME03	26830262	K	GX	0203AANE1712				382,397.97	382,397.97-	382,397.97-	
26CMSC03	26830260	K	GX	0203AANE1712				272,662.38	272,662.38-	272,662.38-	
26CMWC03	26830263	K	GX	0203AANE1712				197,713.80	197,713.80-	197,713.80-	
Sub Total by BU Type								2,677,094.00	2,677,094.00-	2,677,094.00-	
Total by Grant Number					2,677,094.00	61,100.00		2,677,094.00		2,615,994.00-	
26HMAG03	26HMAD03	K	GB	0203AANE1713		245,445.00				245,445.00	
26HMAG03	26HMAW03	K	GB	0203AANE1713	77,078.34				77,078.34		
26HMAG03	26HMBR03	K	GB	0203AANE1713	73,081.57				73,081.57		
26HMAG03	26HMEN03	K	GB	0203AANE1713	257,010.98				257,010.98		
26HMAG03	26HMLA03	K	GB	0203AANE1713	100,416.00				100,416.00		
26HMAG03	26HMMA03	K	GB	0203AANE1713	89,317.00				89,317.00		
26HMAG03	26HMME03	K	GB	0203AANE1713	133,554.42				133,554.42		
26HMAG03	26HMSC03	K	GB	0203AANE1713	46,299.45				46,299.45		
26HMAG03	26HMWC03	K	GB	0203AANE1713	93,321.24				93,321.24		
Sub Total by BU Type					870,079.00	245,445.00			870,079.00	245,445.00	
26HMAW03	26830269	K	GX	0203AANE1713				77,078.34	77,078.34-	77,078.34-	
26HMBR03	26830264	K	GX	0203AANE1713				73,081.57	73,081.57-	73,081.57-	
26HMEN03	26830265	K	GX	0203AANE1713				257,010.98	257,010.98-	257,010.98-	
26HMLA03	26830266	K	GX	0203AANE1713				100,416.00	100,416.00-	100,416.00-	
26HMMA03	26830267	K	GX	0203AANE1713				89,317.00	89,317.00-	89,317.00-	
26HMME03	26830270	K	GX	0203AANE1713				133,554.42	133,554.42-	133,554.42-	
26HMSC03	26830268	K	GX	0203AANE1713				46,299.45	46,299.45-	46,299.45-	
26HMWC03	26830271	K	GX	0203AANE1713				93,321.24	93,321.24-	93,321.24-	
Sub Total by BU Type								870,079.00	870,079.00-	870,079.00-	
Total by Grant Number					870,079.00	245,445.00		870,079.00		624,634.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26OBAG03	26OBAG03	K	GB	0203AANE1715	81,788.00				81,788.00		
				Sub Total by BU Type	81,788.00				81,788.00		
26OBAG03	26830521	K	GX	0203AANE1715				18,146.27	18,146.27-	18,146.27-	
				Sub Total by BU Type				18,146.27	18,146.27-	18,146.27-	
				Total by Grant Number	81,788.00			18,146.27	63,641.73	18,146.27-	
26EAAG03	26EAAG03	K	GB	0203AANE1716	31,818.00				31,818.00		
				Sub Total by BU Type	31,818.00				31,818.00		
26EAAG03	26830375	K	GX	0203AANE1716				16,603.40	16,603.40-	16,603.40-	
				Sub Total by BU Type				16,603.40	16,603.40-	16,603.40-	
				Total by Grant Number	31,818.00			16,603.40	15,214.60	16,603.40-	
26PHAG03	26PHAD03	K	GB	0203AANE1717		2,000.00				2,000.00	
26PHAG03	26PHAW03	K	GB	0203AANE1717	11,525.39				11,525.39		
26PHAG03	26PHBR03	K	GB	0203AANE1717	10,109.53				10,109.53		
26PHAG03	26PHEN03	K	GB	0203AANE1717	33,580.00				33,580.00		
26PHAG03	26PHLA03	K	GB	0203AANE1717	19,237.00				19,237.00		
26PHAG03	26PHMA03	K	GB	0203AANE1717	16,352.00				16,352.00		
26PHAG03	26PHNE03	K	GB	0203AANE1717	17,267.51				17,267.51		
26PHAG03	26PHSC03	K	GB	0203AANE1717	13,918.36				13,918.36		
26PHAG03	26PHWC03	K	GB	0203AANE1717	11,127.21				11,127.21		
				Sub Total by BU Type	133,117.00	2,000.00			133,117.00	2,000.00	
26PHAW03	26830277	K	GX	0203AANE1717				11,525.39	11,525.39-	11,525.39-	
26PHBR03	26830272	K	GX	0203AANE1717				10,109.53	10,109.53-	10,109.53-	
26PHEN03	26830273	K	GX	0203AANE1717				33,580.00	33,580.00-	33,580.00-	
26PHLA03	26830274	K	GX	0203AANE1717				19,237.00	19,237.00-	19,237.00-	
26PHMA03	26830275	K	GX	0203AANE1717				16,352.00	16,352.00-	16,352.00-	
26PHNE03	26830279	K	GX	0203AANE1717				17,267.51	17,267.51-	17,267.51-	
26PHSC03	26830276	K	GX	0203AANE1717				13,918.36	13,918.36-	13,918.36-	
26PHWC03	26830278	K	GX	0203AANE1717				11,127.21	11,127.21-	11,127.21-	
				Sub Total by BU Type				133,117.00	133,117.00-	133,117.00-	
				Total by Grant Number	133,117.00	2,000.00		133,117.00		131,117.00-	
26FCAG03	26FCAM03	K	GB	0203AANE1719		62,000.00				62,000.00	
26FCAG03	26FCAW03	K	GB	0203AANE1719	80,000.00				80,000.00		
26FCAG03	26FCBR03	K	GB	0203AANE1719	75,843.31				75,843.31		
26FCAG03	26FCEN03	K	GB	0203AANE1719	206,000.00				206,000.00		
26FCAG03	26FCLA03	K	GB	0203AANE1719	114,432.02				114,432.02		
26FCAG03	26FCMA03	K	GB	0203AANE1719	65,550.37				65,550.37		
26FCAG03	26FCNE03	K	GB	0203AANE1719	160,444.13				160,444.13		
26FCAG03	26FCSC03	K	GB	0203AANE1719	82,956.30				82,956.30		
26FCAG03	26FCWC03	K	GB	0203AANE1719	70,479.87				70,479.87		
				Sub Total by BU Type	855,706.00	62,000.00			855,706.00	62,000.00	
26FCAW03	26830285	K	GX	0203AANE1719				80,000.00	80,000.00-	80,000.00-	
26FCBR03	26830280	K	GX	0203AANE1719				75,843.31	75,843.31-	75,843.31-	
26FCEN03	26830281	K	GX	0203AANE1719				206,000.00	206,000.00-	206,000.00-	
26FCLA03	26830282	K	GX	0203AANE1719				114,432.02	114,432.02-	114,432.02-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCMA03	26830283	K	GX	0203AANE1719				65,550.37	65,550.37-	65,550.37-	
26FCNE03	26830286	K	GX	0203AANE1719				160,444.13	160,444.13-	160,444.13-	
26FCSC03	26830284	K	GX	0203AANE1719				82,956.30	82,956.30-	82,956.30-	
26FCWC03	26830287	K	GX	0203AANE1719				70,479.87	70,479.87-	70,479.87-	
Sub Total by BU Type								855,706.00	855,706.00-	855,706.00-	
Total by Grant Number					855,706.00	62,000.00		855,706.00		793,706.00-	
	26835304	K	GB	0204AANENSIP	1,300,761.00				1,300,761.00		
Sub Total by BU Type					1,300,761.00				1,300,761.00		
26835304	26830512	K	GX	0204AANENSIP				117,128.77	117,128.77-	117,128.77-	
26835304	26830513	K	GX	0204AANENSIP				122,794.09	122,794.09-	122,794.09-	
26835304	26830514	K	GX	0204AANENSIP				245,921.98	245,921.98-	245,921.98-	
26835304	26830515	K	GX	0204AANENSIP				134,338.14	134,338.14-	134,338.14-	
26835304	26830516	K	GX	0204AANENSIP				126,176.14	126,176.14-	126,176.14-	
26835304	26830517	K	GX	0204AANENSIP				255,306.53	255,306.53-	255,306.53-	
26835304	26830518	K	GX	0204AANENSIP				108,306.11	108,306.11-	108,306.11-	
26835304	26830519	K	GX	0204AANENSIP				190,789.24	190,789.24-	190,789.24-	
Sub Total by BU Type								1,300,761.00	1,300,761.00-	1,300,761.00-	
Total by Grant Number					1,300,761.00			1,300,761.00		1,300,761.00-	
	26831104	K	GB	0204AANET3SP	2,299,556.00				2,299,556.00		
	26832104	K	GB	0204AANET3SP	2,740,163.00				2,740,163.00		
	26833104	K	GB	0204AANET3SP	1,085,755.00				1,085,755.00		
	26834104	K	GB	0204AANET3SP	131,514.00				131,514.00		
	26835104	K	GB	0204AANET3SP	973,576.00				973,576.00		
Sub Total by BU Type					7,230,564.00				7,230,564.00		
26831104	26830426	K	GX	0204AANET3SP				40,766.77	40,766.77-	40,766.77-	
26831104	26830427	K	GX	0204AANET3SP				187,471.44	187,471.44-	187,471.44-	
26831104	26830428	K	GX	0204AANET3SP				554,736.86	554,736.86-	554,736.86-	
26831104	26830429	K	GX	0204AANET3SP				331,757.32	331,757.32-	331,757.32-	
26831104	26830430	K	GX	0204AANET3SP				263,791.81	263,791.81-	263,791.81-	
26831104	26830431	K	GX	0204AANET3SP				226,664.88	226,664.88-	226,664.88-	
26831104	26830432	K	GX	0204AANET3SP				137,761.14	137,761.14-	137,761.14-	
26831104	26830433	K	GX	0204AANET3SP				287,904.02	287,904.02-	287,904.02-	
26831104	26830434	K	GX	0204AANET3SP				234,635.53	234,635.53-	234,635.53-	
26832104	26830435	K	GX	0204AANET3SP				278,137.64	278,137.64-	278,137.64-	
26832104	26830436	K	GX	0204AANET3SP				646,614.94	646,614.94-	646,614.94-	
26832104	26830437	K	GX	0204AANET3SP				373,412.00	373,412.00-	373,412.00-	
26832104	26830438	K	GX	0204AANET3SP				197,248.46	197,248.46-	197,248.46-	
26832104	26830439	K	GX	0204AANET3SP				246,175.51	246,175.51-	246,175.51-	
26832104	26830440	K	GX	0204AANET3SP				256,623.08	256,623.08-	256,623.08-	
26832104	26830441	K	GX	0204AANET3SP				379,695.30	379,695.30-	379,695.30-	
26832104	26830442	K	GX	0204AANET3SP				290,592.00	290,592.00-	290,592.00-	
26833104	26830443	K	GX	0204AANET3SP				96,347.05	96,347.05-	96,347.05-	
26833104	26830444	K	GX	0204AANET3SP				292,461.11	292,461.11-	292,461.11-	
26833104	26830445	K	GX	0204AANET3SP				107,227.00	107,227.00-	107,227.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26833104	26830446	K	GX	0204AANET3SP				37,324.53	37,324.53-	37,324.53-	
26833104	26830447	K	GX	0204AANET3SP				61,324.84	61,324.84-	61,324.84-	
26833104	26830448	K	GX	0204AANET3SP				126,202.93	126,202.93-	126,202.93-	
26833104	26830449	K	GX	0204AANET3SP				151,982.54	151,982.54-	151,982.54-	
26833104	26830450	K	GX	0204AANET3SP				67,885.00	67,885.00-	67,885.00-	
26834104	26830451	K	GX	0204AANET3SP				13,437.11	13,437.11-	13,437.11-	
26834104	26830452	K	GX	0204AANET3SP				26,349.00	26,349.00-	26,349.00-	
26834104	26830453	K	GX	0204AANET3SP				17,550.00	17,550.00-	17,550.00-	
26834104	26830454	K	GX	0204AANET3SP			700.76	11,723.29	11,723.29-	11,723.29-	
26834104	26830455	K	GX	0204AANET3SP				10,618.59	10,618.59-	10,618.59-	
26834104	26830456	K	GX	0204AANET3SP				13,019.00	13,019.00-	13,019.00-	
26834104	26830457	K	GX	0204AANET3SP				15,212.01	15,212.01-	15,212.01-	
26834104	26830458	K	GX	0204AANET3SP				19,605.00	19,605.00-	19,605.00-	
26835104	26830459	K	GX	0204AANET3SP				50,000.71	50,000.71-	50,000.71-	
26835104	26830460	K	GX	0204AANET3SP				250,016.08	250,016.08-	250,016.08-	
26835104	26830461	K	GX	0204AANET3SP				151,945.00	151,945.00-	151,945.00-	
26835104	26830462	K	GX	0204AANET3SP				84,531.50	84,531.50-	84,531.50-	
26835104	26830463	K	GX	0204AANET3SP				85,594.19	85,594.19-	85,594.19-	
26835104	26830464	K	GX	0204AANET3SP				62,416.90	62,416.90-	62,416.90-	
26835104	26830465	K	GX	0204AANET3SP				176,271.99	176,271.99-	176,271.99-	
26835104	26830466	K	GX	0204AANET3SP			1,000.00	38,481.56	38,481.56-	38,481.56-	
Sub Total by BU Type							1,700.76	6,901,515.63	6,901,515.63-	6,901,515.63-	
Total by Grant Number					7,230,564.00		1,700.76	6,901,515.63	329,048.37	6,901,515.63-	
26836104	26836104	K	GB	0204AANET7SP	85,650.00				85,650.00		
26837104	26837104	K	GB	0204AANET7SP	31,001.00				31,001.00		
Sub Total by BU Type					116,651.00				116,651.00		
26836104	26830467	K	GX	0204AANET7SP			70.00	3,843.14	3,843.14-	3,843.14-	
26837104	26830468	K	GX	0204AANET7SP			70.00	10,691.41	10,691.41-	10,691.41-	
Sub Total by BU Type							70.00	14,534.55	14,534.55-	14,534.55-	
Total by Grant Number					116,651.00		70.00	14,534.55	102,116.45	14,534.55-	
26835305	26835305	K	GB	0205AANENSIP	954,677.00				954,677.00		
Sub Total by BU Type					954,677.00				954,677.00		
26835305	26830550	K	GX	0205AANENSIP				710,152.17	710,152.17-	710,152.17-	
Sub Total by BU Type								710,152.17	710,152.17-	710,152.17-	
Total by Grant Number					954,677.00			710,152.17	244,524.83	710,152.17-	
26831105	26831105	K	GB	0205AANET3SP	2,296,858.00				2,296,858.00		
26832105	26832105	K	GB	0205AANET3SP	2,738,132.00				2,738,132.00		
26833105	26833105	K	GB	0205AANET3SP	1,086,195.00				1,086,195.00		
26834105	26834105	K	GB	0205AANET3SP	128,439.00				128,439.00		
26835105	26835105	K	GB	0205AANET3SP	982,918.00				982,918.00		
Sub Total by BU Type					7,232,542.00				7,232,542.00		
26831105	26830542	K	GX	0205AANET3SP			137,293.97	1,461,523.38	1,461,523.38-	1,461,523.38-	
26831105	26830549	K	GX	0205AANET3SP			6,661.68	13,503.18	13,503.18-	13,503.18-	
26832105	26830543	K	GX	0205AANET3SP			131,711.00	1,776,784.92	1,776,784.92-	1,776,784.92-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26833105	26830544	K	GX	0205AANET3SP			21,776.02	402,625.36	402,625.36-	402,625.36-	
26834105	26830545	K	GX	0205AANET3SP			5,204.37	51,263.96	51,263.96-	51,263.96-	
26835105	26830546	K	GX	0205AANET3SP			34,570.43	203,519.05	203,519.05-	203,519.05-	
				Sub Total by BU Type			337,217.47	3,909,219.85	3,909,219.85-	3,909,219.85-	
				Total by Grant Number	7,232,542.00		337,217.47	3,909,219.85	3,323,322.15	3,909,219.85-	
	26276105	K	GB	0205AANET7SP	84,149.00				84,149.00		
	26277105	K	GB	0205AANET7SP	30,462.00				30,462.00		
				Sub Total by BU Type	114,611.00				114,611.00		
				Total by Grant Number	114,611.00				114,611.00		
26CHAG01	26CHAG01	2	GX	0290AM234001	161,173.00			161,173.00		161,173.00-	
				Sub Total by BU Type	161,173.00			161,173.00		161,173.00-	
				Total by Grant Number	161,173.00			161,173.00		161,173.00-	
26CHAG02	26CHAG02	K	GB	0290AM234002	185,378.00				185,378.00		
				Sub Total by BU Type	185,378.00				185,378.00		
				Total by Grant Number	185,378.00				185,378.00		
26CJAG03	26CJAG03	K	GB	0290AM234003	200,841.00				200,841.00		
				Sub Total by BU Type	200,841.00				200,841.00		
				Total by Grant Number	200,841.00				200,841.00		
	26CHAG04	K	GB	0290AM271201	175,000.00				175,000.00		
				Sub Total by BU Type	175,000.00				175,000.00		
26CHAG04	26830416	K	GX	0290AM271201				140,155.79	140,155.79-	140,155.79-	
				Sub Total by BU Type				140,155.79	140,155.79-	140,155.79-	
				Total by Grant Number	175,000.00			140,155.79	34,844.21	140,155.79-	
26274605	26830524	K	GX	0290AM271202			16,340.18	127,969.59	127,969.59-	127,969.59-	
				Sub Total by BU Type			16,340.18	127,969.59	127,969.59-	127,969.59-	
				Total by Grant Number			16,340.18	127,969.59	127,969.59-	127,969.59-	
26AZAG01	26AZAG01	2	GB	0290AZ235601	60,767.00				60,767.00		
				Sub Total by BU Type	60,767.00				60,767.00		
26AZAG01	26830123	2	GX	0290AZ235601		60,767.00		60,767.00	60,767.00-		
				Sub Total by BU Type		60,767.00		60,767.00	60,767.00-		
				Total by Grant Number	60,767.00	60,767.00		60,767.00			
26AZAG02	26AZAG02	K	GB	0290AZ235602	474,170.00				474,170.00		
				Sub Total by BU Type	474,170.00				474,170.00		
26AZAG02	26830124	K	GX	0290AZ235602				474,170.00	474,170.00-	474,170.00-	
				Sub Total by BU Type				474,170.00	474,170.00-	474,170.00-	
				Total by Grant Number	474,170.00			474,170.00		474,170.00-	
	26AZAG03	1	GB	0290AZ269201	207,314.00				207,314.00		
				Sub Total by BU Type	207,314.00				207,314.00		
26AZAG03	26830425	1	GX	0290AZ269201				207,314.00	207,314.00-	207,314.00-	
				Sub Total by BU Type				207,314.00	207,314.00-	207,314.00-	
				Total by Grant Number	207,314.00			207,314.00		207,314.00-	
	26274905	K	GB	0290AZ269202	396,986.00				396,986.00		
				Sub Total by BU Type	396,986.00				396,986.00		
26274905	26830525	K	GX	0290AZ269202			12,281.76	201,697.06	201,697.06-	201,697.06-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			12,281.76	201,697.06	201,697.06	201,697.06	
				Total by Grant Number	396,986.00		12,281.76	201,697.06	195,288.94	201,697.06	
26DAAG00	26DAAG00	1	GX	0290DA229701	20,000.00			13,231.00	6,769.00	13,231.00	
				Sub Total by BU Type	20,000.00			13,231.00	6,769.00	13,231.00	
				Total by Grant Number	20,000.00			13,231.00	6,769.00	13,231.00	
26SSAG98	26SSAG98	2	GX	0298AANE1320	2,176,406.00			2,176,406.00		2,176,406.00	
				Sub Total by BU Type	2,176,406.00			2,176,406.00		2,176,406.00	
				Total by Grant Number	2,176,406.00			2,176,406.00		2,176,406.00	
26CMAG98	26CMAG98	2	GX	0298AANE1712	2,731,440.00			2,731,440.00		2,731,440.00	
				Sub Total by BU Type	2,731,440.00			2,731,440.00		2,731,440.00	
				Total by Grant Number	2,731,440.00			2,731,440.00		2,731,440.00	
26HMAG98	26HMAG98	2	GX	0298AANE1713	790,123.00			790,123.00		790,123.00	
				Sub Total by BU Type	790,123.00			790,123.00		790,123.00	
				Total by Grant Number	790,123.00			790,123.00		790,123.00	
26HSAG98	26HSAG98	2	GX	0298AANE1714	62,588.00			62,588.00		62,588.00	
				Sub Total by BU Type	62,588.00			62,588.00		62,588.00	
				Total by Grant Number	62,588.00			62,588.00		62,588.00	
26OBAG98	26OBAG98	2	GX	0298AANE1715	28,521.00			28,521.00		28,521.00	
				Sub Total by BU Type	28,521.00			28,521.00		28,521.00	
				Total by Grant Number	28,521.00			28,521.00		28,521.00	
26EAAG98	26EAAG98	2	GX	0298AANE1716	30,335.00			30,335.00		30,335.00	
				Sub Total by BU Type	30,335.00			30,335.00		30,335.00	
				Total by Grant Number	30,335.00			30,335.00		30,335.00	
26PHAG98	26PHAG98	2	GX	0298AANE1717	103,359.00			103,359.00		103,359.00	
				Sub Total by BU Type	103,359.00			103,359.00		103,359.00	
				Total by Grant Number	103,359.00			103,359.00		103,359.00	
26SSAG99	26SSAG99	2	GX	0299AANE1320	2,177,721.00			2,177,721.00		2,177,721.00	
				Sub Total by BU Type	2,177,721.00			2,177,721.00		2,177,721.00	
				Total by Grant Number	2,177,721.00			2,177,721.00		2,177,721.00	
26CMAG99	26CMAG99	2	GX	0299AANE1712	2,726,708.00			2,726,708.00		2,726,708.00	
				Sub Total by BU Type	2,726,708.00			2,726,708.00		2,726,708.00	
				Total by Grant Number	2,726,708.00			2,726,708.00		2,726,708.00	
26HMAG99	26HMAG99	2	GX	0299AANE1713	787,490.00			787,490.00		787,490.00	
				Sub Total by BU Type	787,490.00			787,490.00		787,490.00	
				Total by Grant Number	787,490.00			787,490.00		787,490.00	
26HSAG99	26HSAG99	2	GX	0299AANE1714	61,878.00			61,878.00		61,878.00	
				Sub Total by BU Type	61,878.00			61,878.00		61,878.00	
				Total by Grant Number	61,878.00			61,878.00		61,878.00	
26OBAG99	26OBAG99	2	GX	0299AANE1715	47,212.00			47,212.00		47,212.00	
				Sub Total by BU Type	47,212.00			47,212.00		47,212.00	
				Total by Grant Number	47,212.00			47,212.00		47,212.00	
26EAAG99	26EAAG99	1	GX	0299AANE1716	29,991.00			23,252.00	6,739.00	23,252.00	
				Sub Total by BU Type	29,991.00			23,252.00	6,739.00	23,252.00	
				Total by Grant Number	29,991.00			23,252.00	6,739.00	23,252.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PHAG99	26PHAG99	2	GX	0299AANE1717	102,188.00			102,188.00		102,188.00-	
				Sub Total by BU Type	102,188.00			102,188.00		102,188.00-	
				Total by Grant Number	102,188.00			102,188.00		102,188.00-	
	26COMP04	Y	GB	03ACHNE001		353,886.00				353,886.00	
				Sub Total by BU Type		353,886.00				353,886.00	
				Total by Grant Number		353,886.00				353,886.00	
	26FORM04	Y	GB	03AFHNE001		332,421.00				332,421.00	
				Sub Total by BU Type		332,421.00				332,421.00	
				Total by Grant Number		332,421.00				332,421.00	
26100196	26930123	2	GX	03BRX070042A				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Sub Total by BU Type				2,129,073.00	2,129,073.00-	2,129,073.00-	
				Total by Grant Number				2,129,073.00	2,129,073.00-	2,129,073.00-	
	26RURH00	1	GB	03CSHSO0022A		139,000.00				139,000.00	
	26RURH01	1	GB	03CSHSO0022A		88,261.00				88,261.00	
	26RURH02	1	GB	03CSHSO0022A		76,650.00				76,650.00	
	26RURH03	1	GB	03CSHSO0022A		114,907.39				114,907.39	
	26RUROGP	1	GB	03CSHSO0022A		561,868.61				561,868.61	
				Sub Total by BU Type		980,687.00				980,687.00	
				Total by Grant Number		980,687.00				980,687.00	
26NHSCGP	26NHSP00	1	GB	03CSHSR0020A	125,000.00				125,000.00		
26NHSCGP	26NHSP01	1	GB	03CSHSR0020A		125,000.00				125,000.00	
26NHSCGP	26NHSP99	1	GB	03CSHSR0020A	125,000.00				125,000.00		
				Sub Total by BU Type	250,000.00	125,000.00			250,000.00	125,000.00	
26NHSP00	26930129	1	GX	03CSHSR0020A				122,968.20	122,968.20-	122,968.20-	
26NHSP99	26ZU9016	1	GX	03CSHSR0020A				124,905.04	124,905.04-	124,905.04-	
26NHSP99	26ZU9017	1	GX	03CSHSR0020A				94.96	94.96-	94.96-	
				Sub Total by BU Type				247,968.20	247,968.20-	247,968.20-	
				Total by Grant Number	250,000.00	125,000.00		247,968.20	2,031.80	122,968.20-	
	26PRIOGP	2	GB	03CSU310001A	1,631,585.54				1,631,585.54		
				Sub Total by BU Type	1,631,585.54				1,631,585.54		
26PRIOGP	26930126	2	GX	03CSU310001A				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Sub Total by BU Type				1,631,585.54	1,631,585.54-	1,631,585.54-	
				Total by Grant Number	1,631,585.54			1,631,585.54		1,631,585.54-	
	26245506	Y	GB	03ESHNE001		2,800.00				2,800.00	
				Sub Total by BU Type		2,800.00				2,800.00	
				Total by Grant Number		2,800.00				2,800.00	
26100189	26930122	2	GX	03HAX070042A				756,523.28	756,523.28-	756,523.28-	
				Sub Total by BU Type				756,523.28	756,523.28-	756,523.28-	
				Total by Grant Number				756,523.28	756,523.28-	756,523.28-	
	26100197	2	GB	03HAX070042C	1,169,061.00				1,169,061.00		
				Sub Total by BU Type	1,169,061.00				1,169,061.00		
26100197	26RYWT00	2	GX	03HAX070042C				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Sub Total by BU Type				1,169,061.00	1,169,061.00-	1,169,061.00-	
				Total by Grant Number	1,169,061.00			1,169,061.00		1,169,061.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26100101	1	GB	03HAX070042E	1,449,618.00				1,449,618.00		
				Sub Total by BU Type	1,449,618.00				1,449,618.00		
26100101	26930119	1	GX	03HAX070042E				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Sub Total by BU Type				1,449,560.63	1,449,560.63-	1,449,560.63-	
				Total by Grant Number	1,449,618.00			1,449,560.63	57.37	1,449,560.63-	
	26100102	1	GB	03HAX070042G	1,559,342.00				1,559,342.00		
				Sub Total by BU Type	1,559,342.00				1,559,342.00		
26100102	26930120	1	GX	03HAX070042G				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Sub Total by BU Type				1,571,732.62	1,571,732.62-	1,571,732.62-	
				Total by Grant Number	1,559,342.00			1,571,732.62	12,390.62-	1,571,732.62-	
	26100103	1	GB	03HAX070042I	1,776,816.00				1,776,816.00		
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
26100103	26930124	1	GX	03HAX070042I				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Sub Total by BU Type				1,576,575.13	1,576,575.13-	1,576,575.13-	
				Total by Grant Number	1,776,816.00			1,576,575.13	200,240.87	1,576,575.13-	
	26100104	K	GB	03HAX070042K	1,708,250.00				1,708,250.00		
				Sub Total by BU Type	1,708,250.00				1,708,250.00		
26100104	26930319	1	GX	03HAX070042K				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Sub Total by BU Type				1,562,316.24	1,562,316.24-	1,562,316.24-	
				Total by Grant Number	1,708,250.00			1,562,316.24	145,933.76	1,562,316.24-	
26100105	26930405	K	GX	03HAX070042M			705,203.92	1,813,835.81	1,813,835.81-	1,813,835.81-	
				Sub Total by BU Type			705,203.92	1,813,835.81	1,813,835.81-	1,813,835.81-	
				Total by Grant Number			705,203.92	1,813,835.81	1,813,835.81-	1,813,835.81-	
26100106	26930480	K	GX	03HAX070042O			7,487.96	7,487.96	7,487.96-	7,487.96-	
				Sub Total by BU Type			7,487.96	7,487.96	7,487.96-	7,487.96-	
				Total by Grant Number			7,487.96	7,487.96	7,487.96-	7,487.96-	
26121102	26ZU9001	1	GX	03MCJ31D401A				8,606.73	8,606.73-	8,606.73-	
26121102	26ZU9002	1	GX	03MCJ31D401A				3,909.06	3,909.06-	3,909.06-	
				Sub Total by BU Type				12,515.79	12,515.79-	12,515.79-	
				Total by Grant Number				12,515.79	12,515.79-	12,515.79-	
	26120102	1	GB	03MCJ31KCC7A	75,000.00				75,000.00		
				Sub Total by BU Type	75,000.00				75,000.00		
				Total by Grant Number	75,000.00				75,000.00		
	26120498	2	GB	03MCJ31T056A	556,093.00				556,093.00		
				Sub Total by BU Type	556,093.00				556,093.00		
26120498	26930113	2	GX	03MCJ31T056A				556,092.51	556,092.51-	556,092.51-	
				Sub Total by BU Type				556,092.51	556,092.51-	556,092.51-	
				Total by Grant Number	556,093.00			556,092.51	.49	556,092.51-	
26LBPD03	26960146	N	GX	03PB98709702				10,511.40	10,511.40-	10,511.40-	
				Sub Total by BU Type				10,511.40	10,511.40-	10,511.40-	
				Total by Grant Number				10,511.40	10,511.40-	10,511.40-	
26BIHS03	26960017	1	GX	030203NEBTHP				1,553.00	1,553.00-	1,553.00-	
				Sub Total by BU Type				1,553.00	1,553.00-	1,553.00-	
				Total by Grant Number				1,553.00	1,553.00-	1,553.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26121400	1	GB	0307H000097C	1,341,216.00				1,341,216.00		
	26121401	1	GB	0307H000097C	1,602,921.25				1,602,921.25		
	26121402	1	GB	0307H000097C	1,746,659.00				1,746,659.00		
	26121403	1	GB	0307H000097C	1,714,035.00				1,714,035.00		
	26121404	1	GB	0307H000097C	1,718,029.00				1,718,029.00		
	26121498	1	GB	0307H000097C	7,212,830.66				7,212,830.66		
	26121499	1	GB	0307H000097C		142,125.09				142,125.09	
	Sub Total by BU Type				15,335,690.91	142,125.09			15,335,690.91	142,125.09	
26121400	26930105	1	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
26121401	26930106	1	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
26121402	26930109	1	GX	0307H000097C				1,708,276.46	1,708,276.46-	1,708,276.46-	
26121403	26930323	1	GX	0307H000097C				1,304,939.29	1,304,939.29-	1,304,939.29-	
26121404	26930339	1	GX	0307H000097C				1,407,613.15	1,407,613.15-	1,407,613.15-	
26121405	26930421	K	GX	0307H000097C				1,341,298.34	1,341,298.34-	1,341,298.34-	
26121498	26ZU9006	1	GX	0307H000097C				61,006.62-	61,006.62	61,006.62	
26121498	26930107	1	GX	0307H000097C				4,800,185.92	4,800,185.92-	4,800,185.92-	
26121498	26930108	1	GX	0307H000097C				2,473,651.36	2,473,651.36-	2,473,651.36-	
	Sub Total by BU Type							15,919,095.15	15,919,095.15-	15,919,095.15-	
	Total by Grant Number				15,335,690.91	142,125.09		15,919,095.15	583,404.24-	15,776,970.06-	
	26241004	Y	GB	04CAHNE001		147,000.00				147,000.00	
	Sub Total by BU Type					147,000.00				147,000.00	
	Total by Grant Number					147,000.00				147,000.00	
26467104	26960152	N	GX	04PB98709703				52,000.00	52,000.00-	52,000.00-	
26467204	26960153	N	GX	04PB98709703				10,000.00	10,000.00-	10,000.00-	
	Sub Total by BU Type							62,000.00	62,000.00-	62,000.00-	
	Total by Grant Number							62,000.00	62,000.00-	62,000.00-	
26SSCA00	26SSMA00	1	GB	050000091209		83,784.89				83,784.89	
26SSCA00	26SSNT00	1	GB	050000091209	416,215.11				416,215.11		
	Sub Total by BU Type				416,215.11	83,784.89			416,215.11	83,784.89	
26SSNT00	26870180	1	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
	Sub Total by BU Type							415,602.59	415,602.59-	415,602.59-	
	Total by Grant Number				416,215.11	83,784.89		415,602.59	612.52	331,817.70-	
26TOWP01	26TOWP01	K	GB	050000091220	625,000.00				625,000.00		
	Sub Total by BU Type				625,000.00				625,000.00		
26TOWP01	26710133	K	GX	050000091220				625,000.00	625,000.00-	625,000.00-	
	Sub Total by BU Type							625,000.00	625,000.00-	625,000.00-	
	Total by Grant Number				625,000.00			625,000.00		625,000.00-	
26RCPG01	26RCPG01	K	GB	050000091393	50,000.00				50,000.00		
	Sub Total by BU Type				50,000.00				50,000.00		
26RCPG01	26710149	K	GX	050000091393				50,000.00	50,000.00-	50,000.00-	
	Sub Total by BU Type							50,000.00	50,000.00-	50,000.00-	
	Total by Grant Number				50,000.00			50,000.00		50,000.00-	
	26TOWP02	1	GB	050000091480	500,000.00				500,000.00		
	26TOWP03	1	GB	050000091480	500,000.00				500,000.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26220304	K	GB	050000091480	500,000.00				500,000.00		
				Sub Total by BU Type	1,500,000.00				1,500,000.00		
26TOWP02	26710202	1	GX	050000091480				500,000.00	500,000.00-	500,000.00-	
26TOWP03	26710273	1	GX	050000091480				360,227.39	360,227.39-	360,227.39-	
26TOWP03	26710426	1	GX	050000091480				139,772.61	139,772.61-	139,772.61-	
26220304	26710433	K	GX	050000091480				263,466.08	263,466.08-	263,466.08-	
				Sub Total by BU Type				1,263,466.08	1,263,466.08-	1,263,466.08-	
				Total by Grant Number	1,500,000.00			1,263,466.08	236,533.92	1,263,466.08-	
26NHSY03	26NHSY03	K	GB	050000091520	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
26NHSY03	26710274	K	GX	050000091520			36,975.42	178,924.99	178,924.99-	178,924.99-	
				Sub Total by BU Type			36,975.42	178,924.99	178,924.99-	178,924.99-	
				Total by Grant Number	600,000.00		36,975.42	178,924.99	421,075.01	178,924.99-	
	26220202	K	GB	050000091568	100,000.00				100,000.00		
26RCPG02	26RCPG02	K	GB	050000091568	1,900,000.00				1,900,000.00		
				Sub Total by BU Type	2,000,000.00				2,000,000.00		
26RCPG02	26710148	K	GX	050000091568			395.94	1,529,091.68	1,529,091.68-	1,529,091.68-	
26220202	26710420	K	GX	050000091568				86,107.12	86,107.12-	86,107.12-	
				Sub Total by BU Type			395.94	1,615,198.80	1,615,198.80-	1,615,198.80-	
				Total by Grant Number	2,000,000.00		395.94	1,615,198.80	384,801.20	1,615,198.80-	
	26228106	K	GB	050000092081	600,000.00				600,000.00		
				Sub Total by BU Type	600,000.00				600,000.00		
26228106	26710419	K	GX	050000092081				85,736.97	85,736.97-	85,736.97-	
				Sub Total by BU Type				85,736.97	85,736.97-	85,736.97-	
				Total by Grant Number	600,000.00			85,736.97	514,263.03	85,736.97-	
	26220305	K	GB	050000092404	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
26220305	26710387	K	GX	050000092404				37,942.13	37,942.13-	37,942.13-	
				Sub Total by BU Type				37,942.13	37,942.13-	37,942.13-	
				Total by Grant Number	500,000.00			37,942.13	462,057.87	37,942.13-	
	26220605	K	GB	050000092458	470,000.00				470,000.00		
				Sub Total by BU Type	470,000.00				470,000.00		
				Total by Grant Number	470,000.00				470,000.00		
	26220205	K	GB	050000092578	500,000.00				500,000.00		
				Sub Total by BU Type	500,000.00				500,000.00		
				Total by Grant Number	500,000.00				500,000.00		
26CERT00	26CERT00	2	GB	050005NE5001	999,847.00				999,847.00		
				Sub Total by BU Type	999,847.00				999,847.00		
26CERT00	26710145	2	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number	999,847.00			999,847.00	999,847.00-	999,847.00-	
26CHIM00	26CHIM00	2	GB	050005NE5019	6,107,399.00				6,107,399.00		
				Sub Total by BU Type	6,107,399.00				6,107,399.00		
26CHIM00	26880049	2	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								6,107,399.00	6,107,399.00-	6,107,399.00-	
Total by Grant Number					6,107,399.00			6,107,399.00		6,107,399.00-	
26CHIP00	26CHPA00	2	GB	050005NE5021	107,087.00				107,087.00		
26CHIP00	26CHPP00	2	GB	050005NE5021	8,111,584.00				8,111,584.00		
Sub Total by BU Type					8,218,671.00				8,218,671.00		
26CHPA00	26880020	2	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
26CHPP00	26880019	2	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
Sub Total by BU Type								8,218,671.00	8,218,671.00-	8,218,671.00-	
Total by Grant Number					8,218,671.00			8,218,671.00		8,218,671.00-	
26MAPG00	26MAPG00	2	GB	050005NE5028	640,602,408.00				640,602,408.00		
Sub Total by BU Type					640,602,408.00				640,602,408.00		
26MAPG00	26880029	2	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
Sub Total by BU Type								640,602,408.00	640,602,408.00-	640,602,408.00-	
Total by Grant Number					640,602,408.00			640,602,408.00		640,602,408.00-	
26MADG00	26MADM00	K	GB	050005NE5048	34,846,098.40				34,846,098.40		
26MADG00	26710175	K	GB	050005NE5048		147,921.60				147,921.60	
Sub Total by BU Type					34,846,098.40	147,921.60			34,846,098.40	147,921.60	
26MADM00	26640002	K	GX	050005NE5048				234,975.25-	234,975.25	234,975.25	
26MADM00	26710007	K	GX	050005NE5048				357.21	357.21-	357.21-	
26MADM00	26710102	K	GX	050005NE5048				421.38	421.38-	421.38-	
26MADM00	26710138	K	GX	050005NE5048				3,796.88	3,796.88-	3,796.88-	
26MADM00	26710147	K	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
26MADM00	26950001	K	GX	050005NE5048				894.38	894.38-	894.38-	
Sub Total by BU Type								34,616,593.00	34,616,593.00-	34,616,593.00-	
26MADG00	26670401	Y	MT	050005NE5048				598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	Y	MT	050005NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	Y	MT	050005NE5048				26,142.77	26,142.77-	26,142.77-	
Sub Total by BU Type								627,865.67	627,865.67-	627,865.67-	
Total by Grant Number					34,846,098.40	147,921.60		35,244,458.67	398,360.27-	35,096,537.07-	
26CHIR01	26CHIR01	2	GB	050105NE5R21	3,217,319.00				3,217,319.00		
Sub Total by BU Type					3,217,319.00				3,217,319.00		
26CHIR01	26880056	2	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
Sub Total by BU Type								3,217,319.00	3,217,319.00-	3,217,319.00-	
Total by Grant Number					3,217,319.00			3,217,319.00		3,217,319.00-	
26CERT01	26CERT01	2	GB	050105NE5001	1,119,245.00				1,119,245.00		
Sub Total by BU Type					1,119,245.00				1,119,245.00		
26CERT01	26710146	2	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
Sub Total by BU Type								1,119,245.00	1,119,245.00-	1,119,245.00-	
Total by Grant Number					1,119,245.00			1,119,245.00		1,119,245.00-	
26CHIP01	26CHPA01	2	GB	050105NE5021	406,841.00				406,841.00		
26CHIP01	26CHPP01	2	GB	050105NE5021	18,677,533.00				18,677,533.00		
Sub Total by BU Type					19,084,374.00				19,084,374.00		
26CHPA01	26880021	2	GX	050105NE5021				406,841.00	406,841.00-	406,841.00-	
26CHPP01	26880108	2	GX	050105NE5021				18,753,327.50	18,753,327.50-	18,753,327.50-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CHPP01	26880109	2	GX	050105NE5021				75,794.50-	75,794.50	75,794.50	
				Sub Total by BU Type				19,084,374.00	19,084,374.00-	19,084,374.00-	
26CHIP01	26880017	2	MT	050105NE5021				7,840,207.15	7,840,207.15-	7,840,207.15-	
				Sub Total by BU Type				7,840,207.15	7,840,207.15-	7,840,207.15-	
				Total by Grant Number	19,084,374.00			26,924,581.15	7,840,207.15-	26,924,581.15-	
26MAPG01	26MAPG01	1	GB	050105NE5028	718,952,073.00				718,952,073.00		
				Sub Total by BU Type	718,952,073.00				718,952,073.00		
26MAPG01	26880025	1	GX	050105NE5028				20,964,999.52	20,964,999.52-	20,964,999.52-	
26MAPG01	26880026	1	GX	050105NE5028				1,895,547.76-	1,895,547.76	1,895,547.76	
26MAPG01	26880033	1	GX	050105NE5028				948.26-	948.26	948.26	
26MAPG01	26880036	1	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
26MAPG01	26880103	1	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
26MAPG01	26880183	1	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	
				Sub Total by BU Type				718,952,073.00	718,952,073.00-	718,952,073.00-	
				Total by Grant Number	718,952,073.00			718,952,073.00		718,952,073.00-	
26MADG01	26MADM01	2	GB	050105NE5048	39,575,758.00				39,575,758.00		
				Sub Total by BU Type	39,575,758.00				39,575,758.00		
26MADM01	26010004	2	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
26MADM01	26600004	2	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
26MADM01	26600015	2	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
26MADM01	26620020	2	GX	050105NE5048				50.00-	50.00	50.00	
26MADM01	26620021	2	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
26MADM01	26630029	2	GX	050105NE5048				27.06-	27.06	27.06	
26MADM01	26640004	2	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	
26MADM01	26650003	2	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
26MADM01	26670229	2	GX	050105NE5048				413.02-	413.02	413.02	
26MADM01	26670400	N	GX	050105NE5048				213,356.82	213,356.82-	213,356.82-	
26MADM01	26710011	2	GX	050105NE5048				2,125.47-	2,125.47	2,125.47	
26MADM01	26710167	2	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
26MADM01	26710168	2	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	
26MADM01	26710169	2	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
26MADM01	26710170	2	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
26MADM01	26710171	2	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
26MADM01	26710172	2	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
26MADM01	26710173	2	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
26MADM01	26710174	2	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
26MADM01	26710176	2	GX	050105NE5048				279.81	279.81-	279.81-	
26MADM01	26720021	2	GX	050105NE5048				251.20	251.20-	251.20-	
26MADM01	26880104	2	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
26MADM01	26950069	2	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
26MADM01	26950070	2	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
				Sub Total by BU Type				39,708,989.07	39,708,989.07-	39,708,989.07-	
26MADG01	26670399	Y	MT	050105NE5048				7,465.66	7,465.66-	7,465.66-	
				Sub Total by BU Type				7,465.66	7,465.66-	7,465.66-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					39,575,758.00			39,716,454.73	140,696.73-	39,716,454.73-	
26MPAM03	26MPAM03	K	GB	050205NEPAMP	186,875.00				186,875.00		
Sub Total by BU Type					186,875.00				186,875.00		
26MPAM03	26710184	K	GX	050205NEPAMP				71,351.35	71,351.35-	71,351.35-	
Sub Total by BU Type								71,351.35	71,351.35-	71,351.35-	
Total by Grant Number					186,875.00			71,351.35	115,523.65	71,351.35-	
26CHIR02	26CHIR02	2	GX	050205NE5R21	3,589,293.00			3,589,293.00		3,589,293.00-	
Sub Total by BU Type					3,589,293.00			3,589,293.00		3,589,293.00-	
Total by Grant Number					3,589,293.00			3,589,293.00		3,589,293.00-	
26MDSC02	26710203	1	GX	050205NE5001				1,520,835.00	1,520,835.00-	1,520,835.00-	
Sub Total by BU Type								1,520,835.00	1,520,835.00-	1,520,835.00-	
Total by Grant Number								1,520,835.00	1,520,835.00-	1,520,835.00-	
26CHIP02	26CHPA02	1	GB	050205NE5021	729,484.00				729,484.00		
26CHIP02	26CHPP02	1	GB	050205NE5021	13,431,967.00				13,431,967.00		
Sub Total by BU Type					14,161,451.00				14,161,451.00		
26CHPA02	26880194	1	GX	050205NE5021				729,484.00	729,484.00-	729,484.00-	
26CHPP02	26880195	1	GX	050205NE5021				13,431,967.00	13,431,967.00-	13,431,967.00-	
Sub Total by BU Type								14,161,451.00	14,161,451.00-	14,161,451.00-	
	26880196	Y	MT	050205NE5021				1,783,777.24	1,783,777.24-	1,783,777.24-	
	26880207	Y	MT	050205NE5021			276,046.83	14,296,735.18	14,296,735.18-	14,296,735.18-	
Sub Total by BU Type							276,046.83	16,080,512.42	16,080,512.42-	16,080,512.42-	
Total by Grant Number					14,161,451.00		276,046.83	30,241,963.42	16,080,512.42-	30,241,963.42-	
26MAPG02	26MAPR02	K	GB	050205NE5028	796,431,648.00				796,431,648.00		
Sub Total by BU Type					796,431,648.00				796,431,648.00		
26MAPR02	26880027	K	GX	050205NE5028				705,270,308.41	705,270,308.41-	705,270,308.41-	
26MAPR02	26880028	K	GX	050205NE5028				15,656,465.25-	15,656,465.25-	15,656,465.25-	
26MAPR02	26880030	K	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
26MAPR02	26880031	K	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
26MAPR02	26880034	K	GX	050205NE5028				190,461.87	190,461.87-	190,461.87-	
26MAPR02	26880035	K	GX	050205NE5028				55,757,040.64	55,757,040.64-	55,757,040.64-	
26MAPR02	26880184	K	GX	050205NE5028				2,315,464.30-	2,315,464.30-	2,315,464.30-	
26MAPR02	26880185	K	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
26MAPR02	26880186	K	GX	050205NE5028				104,047.12-	104,047.12-	104,047.12-	
26MAPR02	26880187	K	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	
Sub Total by BU Type								768,589,114.99	768,589,114.99-	768,589,114.99-	
26MAPG02	26880002	Y	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	Y	MT	050205NE5028				9,682,675.52-	9,682,675.52-	9,682,675.52-	
26MAPG02	26880004	Y	MT	050205NE5028				184,864.86	184,864.86-	184,864.86-	
26MAPG02	26880005	Y	MT	050205NE5028				96,609,527.54	96,609,527.54-	96,609,527.54-	
26MAPG02	26880009	Y	MT	050205NE5028				128,970.32-	128,970.32-	128,970.32-	
Sub Total by BU Type								264,869,347.69	264,869,347.69-	264,869,347.69-	
Total by Grant Number					796,431,648.00			1,033,458,462.68	237,026,814.68-	1,033,458,462.68-	
26MADG02	26MADM02	1	GB	050205NE5048	44,088,625.00				44,088,625.00		
Sub Total by BU Type					44,088,625.00				44,088,625.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26600005	1	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
26MADM02	26600010	1	GX	050205NE5048				80,842.87	80,842.87-	80,842.87-	
26MADM02	26600014	1	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
26MADM02	26620004	1	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
26MADM02	26620009	1	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
26MADM02	26620013	1	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
26MADM02	26620016	1	GX	050205NE5048				42,736,711.72	42,736,711.72-	42,736,711.72-	
26MADM02	26630008	1	GX	050205NE5048				72,215.97	72,215.97-	72,215.97-	
26MADM02	26630015	1	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
26MADM02	26630021	1	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
26MADM02	26630025	1	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
26MADM02	26640005	1	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
26MADM02	26650004	1	GX	050205NE5048				4,228,577.78-	4,228,577.78	4,228,577.78	
26MADM02	26650054	1	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
26MADM02	26650066	1	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
26MADM02	26650081	1	GX	050205NE5048				308.04	308.04-	308.04-	
26MADM02	26670059	1	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
26MADM02	26670069	1	GX	050205NE5048				110,748.59-	110,748.59	110,748.59	
26MADM02	26670121	1	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
26MADM02	26670270	1	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
26MADM02	26670271	1	GX	050205NE5048				522.00	522.00-	522.00-	
26MADM02	26670273	1	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
26MADM02	26670279	1	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
26MADM02	26670282	1	GX	050205NE5048				622.10	622.10-	622.10-	
26MADM02	26670403	1	GX	050205NE5048				25,355.57	25,355.57-	25,355.57-	
26MADM02	26680011	1	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
26MADM02	26700008	1	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
26MADM02	26710002	1	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
26MADM02	26710003	1	GX	050205NE5048				24,411.69	24,411.69-	24,411.69-	
26MADM02	26710012	1	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
26MADM02	26710013	1	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
26MADM02	26710017	1	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	
26MADM02	26710018	1	GX	050205NE5048				417.96	417.96-	417.96-	
26MADM02	26710030	1	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	
26MADM02	26710031	1	GX	050205NE5048				467,721.09	467,721.09-	467,721.09-	
26MADM02	26710032	1	GX	050205NE5048				767,466.22	767,466.22-	767,466.22-	
26MADM02	26710045	1	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADM02	26710046	1	GX	050205NE5048				5,704,050.28-	5,704,050.28	5,704,050.28	
26MADM02	26710049	1	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	
26MADM02	26710054	1	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
26MADM02	26710057	1	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
26MADM02	26710080	1	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
26MADM02	26710081	1	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
26MADM02	26710082	1	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26710085	1	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
26MADM02	26710088	1	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
26MADM02	26710103	1	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
26MADM02	26710110	1	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
26MADM02	26710112	1	GX	050205NE5048				198,349.40	198,349.40-	198,349.40-	
26MADM02	26710113	1	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
26MADM02	26710114	1	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
26MADM02	26710115	1	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
26MADM02	26710117	1	GX	050205NE5048				441.98	441.98-	441.98-	
26MADM02	26710128	1	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
26MADM02	26710129	1	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
26MADM02	26710132	1	GX	050205NE5048				11,389.38	11,389.38-	11,389.38-	
26MADM02	26710142	1	GX	050205NE5048				844,750.49	844,750.49	844,750.49	
26MADM02	26710143	1	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
26MADM02	26710144	1	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
26MADM02	26720003	1	GX	050205NE5048				61,866.00	61,866.00-	61,866.00-	
26MADM02	26720010	1	GX	050205NE5048				55,686.29	55,686.29-	55,686.29-	
26MADM02	26720016	1	GX	050205NE5048				108,797.72	108,797.72-	108,797.72-	
26MADM02	26720022	1	GX	050205NE5048				62,538.98	62,538.98-	62,538.98-	
26MADM02	26720039	1	GX	050205NE5048				230,444.35	230,444.35-	230,444.35-	
26MADM02	26770011	1	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
26MADM02	26770013	1	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
26MADM02	26770015	1	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
26MADM02	26770050	1	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	
26MADM02	26770058	1	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
26MADM02	26770062	1	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
26MADM02	26770077	1	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
26MADM02	26770078	1	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
26MADM02	26770083	1	GX	050205NE5048				220.00	220.00-	220.00-	
26MADM02	26770087	1	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
26MADM02	26770092	1	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
26MADM02	26770129	1	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
26MADM02	26770132	1	GX	050205NE5048				10.00	10.00-	10.00-	
26MADM02	26880022	1	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	
26MADM02	26880023	1	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
26MADM02	26950025	1	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	
26MADM02	26950028	1	GX	050205NE5048				8,080.52	8,080.52-	8,080.52-	
26MADM02	26950029	1	GX	050205NE5048				45,583.43	45,583.43-	45,583.43-	
26MADM02	26950030	1	GX	050205NE5048				124,677.24	124,677.24-	124,677.24-	
26MADM02	26950031	1	GX	050205NE5048				36,466.63	36,466.63-	36,466.63-	
26MADM02	26950032	1	GX	050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
26MADM02	26950033	1	GX	050205NE5048				229,950.70	229,950.70-	229,950.70-	
26MADM02	26950036	1	GX	050205NE5048				35,627.82	35,627.82-	35,627.82-	
26MADM02	26950037	1	GX	050205NE5048				13,941.72	13,941.72-	13,941.72-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26980018	1	GX	050205NE5048				222,418.34	222,418.34-	222,418.34-	
Sub Total by BU Type								41,903,214.63	41,903,214.63-	41,903,214.63-	
26MADG02	26670398	N	MT	050205NE5048				4,848.51	4,848.51-	4,848.51-	
26MADG02	26710004	Y	MT	050205NE5048		10,612.83		44,035.40	44,035.40-	44,035.40-	
26MADG02	26710005	Y	MT	050205NE5048				99,013.86	99,013.86-	99,013.86-	
26MADG02	26710006	Y	MT	050205NE5048				118,166.42	118,166.42-	118,166.42-	
26MADG02	26710019	Y	MT	050205NE5048				124,105.44	124,105.44-	124,105.44-	
26MADG02	26710020	Y	MT	050205NE5048				551,230.68	551,230.68-	551,230.68-	
26MADG02	26710021	Y	MT	050205NE5048				910,641.19	910,641.19-	910,641.19-	
26MADG02	26710039	Y	MT	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02	26710051	Y	MT	050205NE5048				87,441.95	87,441.95-	87,441.95-	
26MADG02	26710058	Y	MT	050205NE5048				143,305.69	143,305.69-	143,305.69-	
26MADG02	26710059	Y	MT	050205NE5048				1,288,168.46	1,288,168.46-	1,288,168.46-	
26MADG02	26710060	Y	MT	050205NE5048				73,855.82	73,855.82-	73,855.82-	
26MADG02	26710063	Y	MT	050205NE5048				1,258,532.26	1,258,532.26-	1,258,532.26-	
26MADG02	26710089	Y	MT	050205NE5048				154,194.72	154,194.72-	154,194.72-	
26MADG02	26710090	Y	MT	050205NE5048				1.00	1.00-	1.00-	
26MADG02	26710091	Y	MT	050205NE5048				454,178.21	454,178.21-	454,178.21-	
26MADG02	26710092	Y	MT	050205NE5048				134,136.53	134,136.53-	134,136.53-	
26MADG02	26710093	Y	MT	050205NE5048				11,968.11	11,968.11-	11,968.11-	
26MADG02	26710094	Y	MT	050205NE5048				157,245.16	157,245.16-	157,245.16-	
26MADG02	26710095	Y	MT	050205NE5048				92.56	92.56-	92.56-	
26MADG02	26710118	Y	MT	050205NE5048		100.66		20,701.58	20,701.58-	20,701.58-	
26MADG02	26710119	Y	MT	050205NE5048				5,418.64	5,418.64-	5,418.64-	
26MADG02	26710120	Y	MT	050205NE5048				12,222.18	12,222.18-	12,222.18-	
26MADG02	26710130	Y	MT	050205NE5048				35,345.30	35,345.30-	35,345.30-	
26MADG02	26710134	Y	MT	050205NE5048				320,207.71	320,207.71-	320,207.71-	
26MADG02	26710135	Y	MT	050205NE5048				40,894.51	40,894.51-	40,894.51-	
26MADG02	26710136	Y	MT	050205NE5048				126,042.60	126,042.60-	126,042.60-	
26MADG02	26880001	Y	MT	050205NE5048				14,101.46	14,101.46-	14,101.46-	
26MADG02	26880006	Y	MT	050205NE5048				1,570,874.75	1,570,874.75-	1,570,874.75-	
26MADG02	26880011	Y	MT	050205NE5048				459,365.62	459,365.62-	459,365.62-	
26MADG02	26880012	Y	MT	050205NE5048				120,876.86	120,876.86-	120,876.86-	
Sub Total by BU Type											
Total by Grant Number					44,088,625.00	10,713.49		8,353,355.10	8,353,355.10-	8,353,355.10-	
26222203	2	GB	050305NE5R21		4,178,799.00				4,178,799.00		
Sub Total by BU Type					4,178,799.00				4,178,799.00		
26222203	26880267	2	GX	050305NE5R21				4,178,799.00	4,178,799.00-	4,178,799.00-	
Sub Total by BU Type								4,178,799.00	4,178,799.00-	4,178,799.00-	
Total by Grant Number					4,178,799.00			4,178,799.00	4,178,799.00-	4,178,799.00-	
26MDSC03	26710232	1	GX	050305NE5001				1,170,630.00	1,170,630.00-	1,170,630.00-	
Sub Total by BU Type								1,170,630.00	1,170,630.00-	1,170,630.00-	
Total by Grant Number								1,170,630.00	1,170,630.00-	1,170,630.00-	
26222003	1	GB	050305NE5021		248,661.00				248,661.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26222103	1	GB	050305NE5021	15,165,655.00				15,165,655.00		
	Sub Total by BU Type				15,414,316.00				15,414,316.00		
26222003	26880266	1	GX	050305NE5021				248,661.00	248,661.00-	248,661.00-	
26222103	26880265	1	GX	050305NE5021				15,165,655.00	15,165,655.00-	15,165,655.00-	
	Sub Total by BU Type							15,414,316.00	15,414,316.00-	15,414,316.00-	
	Total by Grant Number				15,414,316.00			15,414,316.00		15,414,316.00-	
26MAPG03	26MAPG03	K	GB	050305NE5028	816,947,144.00				816,947,144.00		
	Sub Total by BU Type				816,947,144.00				816,947,144.00		
26MAPG03	26880112	K	GX	050305NE5028				1,044,591.78	1,044,591.78-	1,044,591.78-	
26MAPG03	26880120	K	GX	050305NE5028				5,789,274.62-	5,789,274.62	5,789,274.62	
26MAPG03	26880121	K	GX	050305NE5028				1,930,114.55-	1,930,114.55	1,930,114.55	
26MAPG03	26880122	K	GX	050305NE5028				455,470,241.07	455,470,241.07-	455,470,241.07-	
26MAPG03	26880124	K	GX	050305NE5028				2,691,520.00	2,691,520.00-	2,691,520.00-	
26MAPG03	26880125	K	GX	050305NE5028				7,943.57-	7,943.57	7,943.57	
26MAPG03	26880127	K	GX	050305NE5028				1,773.87	1,773.87-	1,773.87-	
26MAPG03	26880128	K	GX	050305NE5028				8,369,223.93	8,369,223.93-	8,369,223.93-	
26MAPG03	26880129	K	GX	050305NE5028				1,964,113.50	1,964,113.50-	1,964,113.50-	
26MAPG03	26880130	K	GX	050305NE5028				63,390.59	63,390.59-	63,390.59-	
26MAPG03	26880131	K	GX	050305NE5028				112,597.56	112,597.56-	112,597.56-	
26MAPG03	26880132	K	GX	050305NE5028				75,523.77	75,523.77-	75,523.77-	
26MAPG03	26880133	K	GX	050305NE5028				22,662.51	22,662.51-	22,662.51-	
26MAPG03	26880134	K	GX	050305NE5028				241,321.14	241,321.14-	241,321.14-	
26MAPG03	26880135	K	GX	050305NE5028				1,077,342.25	1,077,342.25-	1,077,342.25-	
26MAPG03	26880137	K	GX	050305NE5028				17,695.75	17,695.75-	17,695.75-	
26MAPG03	26880138	K	GX	050305NE5028				251,572.78	251,572.78-	251,572.78-	
26MAPG03	26880139	K	GX	050305NE5028				1,113,159.54-	1,113,159.54	1,113,159.54	
26MAPG03	26880141	K	GX	050305NE5028				19,696,264.39-	19,696,264.39	19,696,264.39	
26MAPG03	26880145	K	GX	050305NE5028				41,282,304.89	41,282,304.89-	41,282,304.89-	
26MAPG03	26880146	K	GX	050305NE5028				1,176,014.19	1,176,014.19-	1,176,014.19-	
26MAPG03	26880147	K	GX	050305NE5028				21,521,739.37	21,521,739.37-	21,521,739.37-	
26MAPG03	26880148	K	GX	050305NE5028				23,139,642.19	23,139,642.19-	23,139,642.19-	
26MAPG03	26880149	K	GX	050305NE5028				4,872,995.10	4,872,995.10-	4,872,995.10-	
26MAPG03	26880150	K	GX	050305NE5028				69,520.62	69,520.62-	69,520.62-	
26MAPG03	26880151	K	GX	050305NE5028				28,152.96	28,152.96-	28,152.96-	
26MAPG03	26880152	K	GX	050305NE5028				6,358,689.06	6,358,689.06-	6,358,689.06-	
26MAPG03	26880153	K	GX	050305NE5028				548,069.34	548,069.34-	548,069.34-	
26MAPG03	26880154	K	GX	050305NE5028				332,744.90	332,744.90-	332,744.90-	
26MAPG03	26880155	K	GX	050305NE5028				501,654.14	501,654.14-	501,654.14-	
26MAPG03	26880156	K	GX	050305NE5028				228,193.15	228,193.15-	228,193.15-	
26MAPG03	26880159	K	GX	050305NE5028				2,717,768.96	2,717,768.96-	2,717,768.96-	
26MAPG03	26880160	K	GX	050305NE5028				1,004,413.24	1,004,413.24-	1,004,413.24-	
26MAPG03	26880161	K	GX	050305NE5028				998,687.03	998,687.03-	998,687.03-	
26MAPG03	26880162	K	GX	050305NE5028				258,614.48	258,614.48-	258,614.48-	
26MAPG03	26880163	K	GX	050305NE5028				932,325.65	932,325.65-	932,325.65-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MAPG03	26880170	K	GX	050305NE5028				220,454,878.43	220,454,878.43-	220,454,878.43-	
26MAPG03	26880171	K	GX	050305NE5028				14,345.75	14,345.75-	14,345.75-	
26MAPG03	26880172	K	GX	050305NE5028				7,174,709.72	7,174,709.72-	7,174,709.72-	
26MAPG03	26880173	K	GX	050305NE5028				37,133,351.62	37,133,351.62-	37,133,351.62-	
26MAPG03	26880176	K	GX	050305NE5028				10,386.74-	10,386.74	10,386.74	
26MAPG03	26880177	K	GX	050305NE5028				327.10-	327.10	327.10	
Sub Total by BU Type								813,604,914.78	813,604,914.78-	813,604,914.78-	
	26880179	Y	MT	050305NE5028				133,331,376.45	133,331,376.45-	133,331,376.45-	
	26880180	Y	MT	050305NE5028				253,595.11	253,595.11-	253,595.11-	
	26880181	Y	MT	050305NE5028				87,643,965.32	87,643,965.32-	87,643,965.32-	
	26880182	Y	MT	050305NE5028				1,787,060.72-	1,787,060.72	1,787,060.72	
	26880206	Y	MT	050305NE5028				4,833,974.30	4,833,974.30-	4,833,974.30-	
Sub Total by BU Type								224,275,850.46	224,275,850.46-	224,275,850.46-	
Total by Grant Number					816,947,144.00			1,037,880,765.24	220,933,621.24-	1,037,880,765.24-	
26MADG03	26MADG03	K	GB	050305NE5048	67,997,110.00				67,997,110.00		
Sub Total by BU Type					67,997,110.00				67,997,110.00		
26MADG03	26600018	1	GX	050305NE5048				204,827.42	204,827.42-	204,827.42-	
26MADG03	26600020	1	GX	050305NE5048				213,623.38	213,623.38-	213,623.38-	
26MADG03	26600021	1	GX	050305NE5048				5,543.13	5,543.13-	5,543.13-	
26MADG03	26600022	1	GX	050305NE5048				469,165.51	469,165.51-	469,165.51-	
26MADG03	26600024	1	GX	050305NE5048				74,059.53	74,059.53-	74,059.53-	
26MADG03	26620023	1	GX	050305NE5048				129,420.89	129,420.89-	129,420.89-	
26MADG03	26620024	1	GX	050305NE5048				550,766.19	550,766.19-	550,766.19-	
26MADG03	26620025	1	GX	050305NE5048				355,387.61	355,387.61-	355,387.61-	
26MADG03	26620026	1	GX	050305NE5048				601,996.97	601,996.97-	601,996.97-	
26MADG03	26630032	1	GX	050305NE5048				354,656.85	354,656.85-	354,656.85-	
26MADG03	26630033	1	GX	050305NE5048				130,126.74	130,126.74-	130,126.74-	
26MADG03	26630034	1	GX	050305NE5048				368,482.92	368,482.92-	368,482.92-	
26MADG03	26630035	1	GX	050305NE5048				128,630.00	128,630.00-	128,630.00-	
26MADG03	26650117	1	GX	050305NE5048				483,973.85	483,973.85-	483,973.85-	
26MADG03	26650119	1	GX	050305NE5048				997,557.90	997,557.90-	997,557.90-	
26MADG03	26650120	1	GX	050305NE5048				141.89	141.89-	141.89-	
26MADG03	26650122	1	GX	050305NE5048				217,309.25	217,309.25-	217,309.25-	
26MADG03	26650124	1	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
26MADG03	26650130	1	GX	050305NE5048				99.90	99.90-	99.90-	
26MADG03	26670348	1	GX	050305NE5048				225,462.00	225,462.00-	225,462.00-	
26MADG03	26670352	1	GX	050305NE5048				6,839.54	6,839.54-	6,839.54-	
26MADG03	26670356	1	GX	050305NE5048				771,626.15	771,626.15-	771,626.15-	
26MADG03	26670367	1	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG03	26670368	1	GX	050305NE5048				25,582.08	25,582.08-	25,582.08-	
26MADG03	26670379	1	GX	050305NE5048				109,343.85	109,343.85-	109,343.85-	
26MADG03	26670381	1	GX	050305NE5048				294,030.03	294,030.03-	294,030.03-	
26MADG03	26670386	1	GX	050305NE5048				65.07	65.07-	65.07-	
26MADG03	26670388	1	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26670389	1	GX	050305NE5048				95.03	95.03-	95.03-	
26MADG03	26670390	1	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
26MADG03	26670393	1	GX	050305NE5048				339,116.80	339,116.80-	339,116.80-	
26MADG03	26670394	1	GX	050305NE5048				4,727,718.82	4,727,718.82-	4,727,718.82-	
26MADG03	26670395	1	GX	050305NE5048				95,597.92	95,597.92-	95,597.92-	
26MADG03	26670397	1	GX	050305NE5048				759.50	759.50-	759.50-	
26MADG03	26670416	1	GX	050305NE5048				10,199.70	10,199.70-	10,199.70-	
26MADG03	26670418	1	GX	050305NE5048				3,374,788.80	3,374,788.80-	3,374,788.80-	
26MADG03	26670420	1	GX	050305NE5048				72,617.72	72,617.72-	72,617.72-	
26MADG03	26670422	1	GX	050305NE5048				9,000.00	9,000.00-	9,000.00-	
26MADG03	26670430	1	GX	050305NE5048				92,511.78	92,511.78-	92,511.78-	
26MADG03	26680019	1	GX	050305NE5048				297,873.72	297,873.72-	297,873.72-	
26MADG03	26700012	1	GX	050305NE5048				131,146.73	131,146.73-	131,146.73-	
26MADG03	26710179	1	GX	050305NE5048				80,819.56	80,819.56-	80,819.56-	
26MADG03	26710180	1	GX	050305NE5048				143,097.31	143,097.31-	143,097.31-	
26MADG03	26710181	1	GX	050305NE5048				316,019.45	316,019.45-	316,019.45-	
26MADG03	26710182	1	GX	050305NE5048				1,932.06	1,932.06-	1,932.06-	
26MADG03	26710183	1	GX	050305NE5048				56,067.41	56,067.41-	56,067.41-	
26MADG03	26710185	1	GX	050305NE5048				119,570.18	119,570.18-	119,570.18-	
26MADG03	26710186	1	GX	050305NE5048				309,601.56	309,601.56-	309,601.56-	
26MADG03	26710187	1	GX	050305NE5048				1,814,588.89	1,814,588.89-	1,814,588.89-	
26MADG03	26710188	1	GX	050305NE5048				4,846.73	4,846.73-	4,846.73-	
26MADG03	26710189	1	GX	050305NE5048				113,813.79	113,813.79-	113,813.79-	
26MADG03	26710190	1	GX	050305NE5048				45,204.88	45,204.88-	45,204.88-	
26MADG03	26710191	1	GX	050305NE5048				885,975.53	885,975.53-	885,975.53-	
26MADG03	26710192	1	GX	050305NE5048				190,180.75	190,180.75-	190,180.75-	
26MADG03	26710193	1	GX	050305NE5048				4,600.68	4,600.68-	4,600.68-	
26MADG03	26710194	1	GX	050305NE5048				1,029,090.65	1,029,090.65-	1,029,090.65-	
26MADG03	26710195	1	GX	050305NE5048				260,688.12	260,688.12-	260,688.12-	
26MADG03	26710196	1	GX	050305NE5048				30,729.95	30,729.95-	30,729.95-	
26MADG03	26710197	1	GX	050305NE5048				301,623.68	301,623.68-	301,623.68-	
26MADG03	26710198	1	GX	050305NE5048				58,920.65	58,920.65-	58,920.65-	
26MADG03	26710199	1	GX	050305NE5048				120,944.86	120,944.86-	120,944.86-	
26MADG03	26710200	1	GX	050305NE5048				9,034.75	9,034.75-	9,034.75-	
26MADG03	26710201	1	GX	050305NE5048				29,157.50	29,157.50-	29,157.50-	
26MADG03	26710206	1	GX	050305NE5048				5,190.57	5,190.57-	5,190.57-	
26MADG03	26710214	1	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
26MADG03	26710217	1	GX	050305NE5048				105,786.97	105,786.97-	105,786.97-	
26MADG03	26710219	1	GX	050305NE5048				1,290.80	1,290.80-	1,290.80-	
26MADG03	26710220	1	GX	050305NE5048				747,094.28	747,094.28-	747,094.28-	
26MADG03	26710226	1	GX	050305NE5048				102,154.55	102,154.55-	102,154.55-	
26MADG03	26710227	1	GX	050305NE5048				1.00	1.00-	1.00-	
26MADG03	26710229	1	GX	050305NE5048				2,850.00	2,850.00-	2,850.00-	
26MADG03	26710230	1	GX	050305NE5048				3,481.36	3,481.36-	3,481.36-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26710231	1	GX	050305NE5048				483.88	483.88-	483.88-	
26MADG03	26710234	1	GX	050305NE5048				82,072.48	82,072.48-	82,072.48-	
26MADG03	26710235	1	GX	050305NE5048				126,042.64	126,042.64-	126,042.64-	
26MADG03	26710277	1	GX	050305NE5048				22.50	22.50-	22.50-	
26MADG03	26710279	1	GX	050305NE5048				3,592.50	3,592.50-	3,592.50-	
26MADG03	26710281	1	GX	050305NE5048				21,402.44	21,402.44-	21,402.44-	
26MADG03	26710283	1	GX	050305NE5048				748.54	748.54-	748.54-	
26MADG03	26710287	1	GX	050305NE5048				16,286.51	16,286.51-	16,286.51-	
26MADG03	26710289	1	GX	050305NE5048				5,387.16	5,387.16-	5,387.16-	
26MADG03	26710291	1	GX	050305NE5048				35,245.25	35,245.25-	35,245.25-	
26MADG03	26710293	1	GX	050305NE5048				2,313.36	2,313.36-	2,313.36-	
26MADG03	26710309	1	GX	050305NE5048				69.92	69.92-	69.92-	
26MADG03	26720042	1	GX	050305NE5048				510,773.83	510,773.83-	510,773.83-	
26MADG03	26720043	1	GX	050305NE5048				223,002.02	223,002.02-	223,002.02-	
26MADG03	26720044	1	GX	050305NE5048				460,791.95	460,791.95-	460,791.95-	
26MADG03	26720045	1	GX	050305NE5048				294,431.98	294,431.98-	294,431.98-	
26MADG03	26720046	1	GX	050305NE5048				709,143.43	709,143.43-	709,143.43-	
26MADG03	26770117	1	GX	050305NE5048				570,472.62	570,472.62-	570,472.62-	
26MADG03	26770118	1	GX	050305NE5048				275,665.85	275,665.85-	275,665.85-	
26MADG03	26770120	1	GX	050305NE5048				243,390.44	243,390.44-	243,390.44-	
26MADG03	26770121	1	GX	050305NE5048				110,547.30	110,547.30-	110,547.30-	
26MADG03	26770122	1	GX	050305NE5048				43,628.22	43,628.22-	43,628.22-	
26MADG03	26770123	1	GX	050305NE5048				277,788.15	277,788.15-	277,788.15-	
26MADG03	26770124	1	GX	050305NE5048				66,704.47	66,704.47-	66,704.47-	
26MADG03	26770125	1	GX	050305NE5048				206,266.12	206,266.12-	206,266.12-	
26MADG03	26770126	1	GX	050305NE5048				148,331.59	148,331.59-	148,331.59-	
26MADG03	26770127	1	GX	050305NE5048				343,670.39	343,670.39-	343,670.39-	
26MADG03	26770128	1	GX	050305NE5048				34,502.68	34,502.68-	34,502.68-	
26MADG03	26770133	1	GX	050305NE5048				15,991.63	15,991.63-	15,991.63-	
26MADG03	26880110	1	GX	050305NE5048				357,071.04	357,071.04-	357,071.04-	
26MADG03	26950048	1	GX	050305NE5048				225,382.61	225,382.61-	225,382.61-	
26MADG03	26950083	1	GX	050305NE5048				60,117.11	60,117.11-	60,117.11-	
26MADG03	26950088	1	GX	050305NE5048				68,134.13	68,134.13-	68,134.13-	
26MADG03	26950089	1	GX	050305NE5048				143,232.67	143,232.67-	143,232.67-	
26MADG03	26950090	1	GX	050305NE5048				612,572.11	612,572.11-	612,572.11-	
26MADG03	26950091	1	GX	050305NE5048				2,642.03	2,642.03-	2,642.03-	
26MADG03	26950092	1	GX	050305NE5048				32,051.38	32,051.38-	32,051.38-	
26MADG03	26950095	K	GX	050305NE5048				29,305,019.95	29,305,019.95-	29,305,019.95-	
26MADG03	26950096	K	GX	050305NE5048				1,485,053.35	1,485,053.35-	1,485,053.35-	
26MADG03	26950098	1	GX	050305NE5048				474,308.69	474,308.69-	474,308.69-	
26MADG03	26950111	1	GX	050305NE5048				5,402.56	5,402.56-	5,402.56-	
26MADG03	26980063	1	GX	050305NE5048				266,337.55	266,337.55-	266,337.55-	
26MADG03	26980064	1	GX	050305NE5048				93,168.77	93,168.77-	93,168.77-	
Sub Total by BU Type								61,270,584.10	61,270,584.10-	61,270,584.10-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26600023	Y	MT	050305NE5048				6,280.98	6,280.98-	6,280.98-	
	26650129	Y	MT	050305NE5048				11.10	11.10-	11.10-	
	26670415	Y	MT	050305NE5048				81,390.53	81,390.53-	81,390.53-	
	26670417	Y	MT	050305NE5048				154,811.47	154,811.47-	154,811.47-	
	26670419	Y	MT	050305NE5048				56,794.12	56,794.12-	56,794.12-	
	26670429	Y	MT	050305NE5048				10,279.08	10,279.08-	10,279.08-	
	26710236	Y	MT	050305NE5048				11,964.25	11,964.25-	11,964.25-	
	26710237	Y	MT	050305NE5048				63,540.22	63,540.22-	63,540.22-	
	26710238	Y	MT	050305NE5048				54,075.47	54,075.47-	54,075.47-	
	26710239	Y	MT	050305NE5048				16,583.43	16,583.43-	16,583.43-	
	26710240	Y	MT	050305NE5048				2,082.87	2,082.87-	2,082.87-	
	26710241	Y	MT	050305NE5048				40,172.39	40,172.39-	40,172.39-	
	26710244	Y	MT	050305NE5048				858.20	858.20-	858.20-	
	26710248	Y	MT	050305NE5048				17,027.36	17,027.36-	17,027.36-	
	26710249	Y	MT	050305NE5048				14.50	14.50-	14.50-	
	26710250	Y	MT	050305NE5048				265,193.13	265,193.13-	265,193.13-	
	26710257	Y	MT	050305NE5048				27,792.41	27,792.41-	27,792.41-	
	26710259	Y	MT	050305NE5048				40,968.17	40,968.17-	40,968.17-	
	26710260	Y	MT	050305NE5048				51.75	51.75-	51.75-	
	26710261	Y	MT	050305NE5048				709.64	709.64-	709.64-	
	26710262	Y	MT	050305NE5048				8,275.64	8,275.64-	8,275.64-	
	26710265	Y	MT	050305NE5048				27.50	27.50-	27.50-	
	26710267	Y	MT	050305NE5048				39,505.14	39,505.14-	39,505.14-	
	26710268	Y	MT	050305NE5048				8,567.31	8,567.31-	8,567.31-	
	26710269	Y	MT	050305NE5048				181,993.21	181,993.21-	181,993.21-	
	26710270	Y	MT	050305NE5048				41,177.95	41,177.95-	41,177.95-	
	26710276	Y	MT	050305NE5048				2,096.79	2,096.79-	2,096.79-	
	26710280	Y	MT	050305NE5048				1,963.66	1,963.66-	1,963.66-	
	26710286	Y	MT	050305NE5048				50.56	50.56-	50.56-	
	26710288	Y	MT	050305NE5048				152.19	152.19-	152.19-	
	26710290	Y	MT	050305NE5048				4,543.94	4,543.94-	4,543.94-	
	26710292	Y	MT	050305NE5048				226.71	226.71-	226.71-	
	26710310	Y	MT	050305NE5048				625.29	625.29-	625.29-	
	26880189	Y	MT	050305NE5048				30,421.37	30,421.37-	30,421.37-	
				Sub Total by BU Type				1,170,228.33	1,170,228.33-	1,170,228.33-	
				Total by Grant Number	67,997,110.00			62,440,812.43	5,556,297.57	62,440,812.43-	
	26222204	1	GB	050405NE5R21	5,965,864.00				5,965,864.00		
				Sub Total by BU Type	5,965,864.00				5,965,864.00		
26222204	26884271	1	GX	050405NE5R21				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Sub Total by BU Type				5,965,864.00	5,965,864.00-	5,965,864.00-	
				Total by Grant Number	5,965,864.00			5,965,864.00		5,965,864.00-	
26553004	26710468	K	GX	050405NE5001			161,730.09	1,161,637.00	1,161,637.00-	1,161,637.00-	
				Sub Total by BU Type			161,730.09	1,161,637.00	1,161,637.00-	1,161,637.00-	
				Total by Grant Number			161,730.09	1,161,637.00	1,161,637.00-	1,161,637.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT				As of 06/30/05							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26222004	1	GB	050405NE5021	395,792.57				395,792.57		
	26222104	1	GB	050405NE5021	13,477,091.43				13,477,091.43		
				Sub Total by BU Type	13,872,884.00				13,872,884.00		
26222004	26880070	1	GX	050405NE5021				395,792.57	395,792.57-	395,792.57-	
26222104	26880071	1	GX	050405NE5021			14.35	13,477,091.43	13,477,091.43-	13,477,091.43-	
				Sub Total by BU Type			14.35	13,872,884.00	13,872,884.00-	13,872,884.00-	
				Total by Grant Number	13,872,884.00		14.35	13,872,884.00		13,872,884.00-	
26222504	26222804	K	GB	050405NE5028	888,257,751.00				888,257,751.00		
				Sub Total by BU Type	888,257,751.00				888,257,751.00		
26222804	26884001	K	GX	050405NE5028			10,830,017.64-	471,329,944.85	471,329,944.85-	471,329,944.85-	
26222804	26884002	K	GX	050405NE5028			2,510,866.47-	228,815,624.74	228,815,624.74-	228,815,624.74-	
26222804	26884003	K	GX	050405NE5028			155,900.18-	1,900,365.65	1,900,365.65-	1,900,365.65-	
26222804	26884004	K	GX	050405NE5028			106,483.93-	6,676,651.46	6,676,651.46-	6,676,651.46-	
26222804	26884005	K	GX	050405NE5028			2,714,069.30-	69,235,262.27	69,235,262.27-	69,235,262.27-	
26222804	26884006	K	GX	050405NE5028			684,372.30-	5,381,152.62	5,381,152.62-	5,381,152.62-	
26222804	26884008	K	GX	050405NE5028			367,559.01-	6,992,710.76	6,992,710.76-	6,992,710.76-	
26222804	26884009	K	GX	050405NE5028				51,946,216.26	51,946,216.26-	51,946,216.26-	
26222804	26884010	K	GX	050405NE5028			116,884.44-	36,500,879.35	36,500,879.35-	36,500,879.35-	
				Sub Total by BU Type			17,486,153.27-	878,778,807.96	878,778,807.96-	878,778,807.96-	
26222504	26850079	Y	MT	050405NE5028				4,063,951.47	4,063,951.47-	4,063,951.47-	
26222504	26850080	Y	MT	050405NE5028				29,167,586.88	29,167,586.88-	29,167,586.88-	
26222504	26881001	Y	MT	050405NE5028			397,158.00-	269,306,845.66	269,306,845.66-	269,306,845.66-	
26222504	26881002	Y	MT	050405NE5028				141,131,939.26	141,131,939.26-	141,131,939.26-	
26222504	26881003	Y	MT	050405NE5028				2,632,307.79-	2,632,307.79-	2,632,307.79-	
26222504	26881004	Y	MT	050405NE5028				3,562,247.96	3,562,247.96-	3,562,247.96-	
26222504	26882001	Y	MT	050405NE5028			12,567,008.00	23,577,297.00	23,577,297.00-	23,577,297.00-	
				Sub Total by BU Type			12,169,850.00	468,177,560.44	468,177,560.44-	468,177,560.44-	
				Total by Grant Number	888,257,751.00		5,316,303.27-	1,346,956,368.40	458,698,617.40-	1,346,956,368.40-	
26224804	26010010	K	GX	050405NE5048				321.75-	321.75	321.75	
26224804	26600026	K	GX	050405NE5048				217,288.39	217,288.39-	217,288.39-	
26224804	26600028	K	GX	050405NE5048				358,146.54	358,146.54-	358,146.54-	
26224804	26600029	K	GX	050405NE5048				179,915.66	179,915.66-	179,915.66-	
26224804	26620031	K	GX	050405NE5048				464,948.66	464,948.66-	464,948.66-	
26224804	26620032	K	GX	050405NE5048				180,138.57	180,138.57-	180,138.57-	
26224804	26620033	K	GX	050405NE5048				1,092,986.33	1,092,986.33-	1,092,986.33-	
26224804	26620034	K	GX	050405NE5048				500,294.44	500,294.44-	500,294.44-	
26224804	26630039	K	GX	050405NE5048				351,343.45	351,343.45-	351,343.45-	
26224804	26630040	K	GX	050405NE5048				391,880.26	391,880.26-	391,880.26-	
26224804	26630041	K	GX	050405NE5048				378,706.64	378,706.64-	378,706.64-	
26224804	26630042	K	GX	050405NE5048				114,575.76	114,575.76-	114,575.76-	
26224804	26640030	K	GX	050405NE5048				698,531.11	698,531.11-	698,531.11-	
26224804	26650131	K	GX	050405NE5048				15,693.34	15,693.34-	15,693.34-	
26224804	26650133	K	GX	050405NE5048				174,355.75	174,355.75-	174,355.75-	
26224804	26650136	K	GX	050405NE5048				244.80	244.80-	244.80-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224804	26650164	K	GX	050405NE5048				1,503,002.74	1,503,002.74-	1,503,002.74-	
26224804	26650165	K	GX	050405NE5048				416,931.81	416,931.81-	416,931.81-	
26224804	26670434	K	GX	050405NE5048				42,631.76	42,631.76-	42,631.76-	
26224804	26670440	K	GX	050405NE5048				131,079.80	131,079.80-	131,079.80-	
26224804	26670442	K	GX	050405NE5048				2,325,852.50	2,325,852.50-	2,325,852.50-	
26224804	26670454	K	GX	050405NE5048				26,036.91	26,036.91-	26,036.91-	
26224804	26670467	K	GX	050405NE5048				250,277.19	250,277.19-	250,277.19-	
26224804	26670484	K	GX	050405NE5048				1,925.30	1,925.30-	1,925.30-	
26224804	26670485	K	GX	050405NE5048				2,282,528.37	2,282,528.37-	2,282,528.37-	
26224804	26670486	K	GX	050405NE5048				30,787.01	30,787.01-	30,787.01-	
26224804	26670487	K	GX	050405NE5048				10,108.56	10,108.56-	10,108.56-	
26224804	26670488	K	GX	050405NE5048				6,184.78	6,184.78-	6,184.78-	
26224804	26670491	K	GX	050405NE5048				172,737.79	172,737.79-	172,737.79-	
26224804	26670492	K	GX	050405NE5048				30,880.14	30,880.14-	30,880.14-	
26224804	26670498	K	GX	050405NE5048				2,315.47	2,315.47-	2,315.47-	
26224804	26670503	K	GX	050405NE5048				1,452.82	1,452.82-	1,452.82-	
26224804	26680024	K	GX	050405NE5048				272,630.93	272,630.93-	272,630.93-	
26224804	26680025	K	GX	050405NE5048				33,460.75	33,460.75-	33,460.75-	
26224804	26700013	K	GX	050405NE5048				116,568.54	116,568.54-	116,568.54-	
26224804	26710349	K	GX	050405NE5048				184,754.45	184,754.45-	184,754.45-	
26224804	26710350	K	GX	050405NE5048				205,021.08	205,021.08-	205,021.08-	
26224804	26710353	K	GX	050405NE5048				177.85	177.85-	177.85-	
26224804	26710354	K	GX	050405NE5048				563,872.66	563,872.66-	563,872.66-	
26224804	26710355	K	GX	050405NE5048				1,933,971.59	1,933,971.59-	1,933,971.59-	
26224804	26710357	K	GX	050405NE5048				132,378.83	132,378.83-	132,378.83-	
26224804	26710359	K	GX	050405NE5048				252,274.05	252,274.05-	252,274.05-	
26224804	26710360	K	GX	050405NE5048				382,720.39	382,720.39-	382,720.39-	
26224804	26710362	K	GX	050405NE5048				1,308,879.84	1,308,879.84-	1,308,879.84-	
26224804	26710363	K	GX	050405NE5048				681.31	681.31-	681.31-	
26224804	26710364	K	GX	050405NE5048				9,661.42	9,661.42-	9,661.42-	
26224804	26710365	K	GX	050405NE5048				200,656.93	200,656.93-	200,656.93-	
26224804	26710367	K	GX	050405NE5048				1,357.51	1,357.51-	1,357.51-	
26224804	26710368	K	GX	050405NE5048				107.62	107.62-	107.62-	
26224804	26710369	K	GX	050405NE5048				54,919.84	54,919.84-	54,919.84-	
26224804	26710370	K	GX	050405NE5048				51,801.70	51,801.70-	51,801.70-	
26224804	26710372	K	GX	050405NE5048				15,707.64	15,707.64-	15,707.64-	
26224804	26710373	K	GX	050405NE5048				11,003.85	11,003.85-	11,003.85-	
26224804	26710374	K	GX	050405NE5048				12,474.00	12,474.00-	12,474.00-	
26224804	26710384	K	GX	050405NE5048				941,982.05	941,982.05-	941,982.05-	
26224804	26710388	K	GX	050405NE5048				253,021.24	253,021.24-	253,021.24-	
26224804	26710389	K	GX	050405NE5048				270.65	270.65-	270.65-	
26224804	26710393	K	GX	050405NE5048				84,757.53	84,757.53-	84,757.53-	
26224804	26710395	K	GX	050405NE5048				79,591.80	79,591.80-	79,591.80-	
26224804	26710396	K	GX	050405NE5048				52,930.34	52,930.34-	52,930.34-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment	
26224804 26710409 K GX 050405NE5048				4,163.52	4,163.52-	4,163.52-		
26224804 26710411 K GX 050405NE5048				67,969.96	67,969.96-	67,969.96-		
26224804 26710412 K GX 050405NE5048				788.70	788.70-	788.70-		
26224804 26710417 K GX 050405NE5048				21,267.94	21,267.94-	21,267.94-		
26224804 26710418 K GX 050405NE5048				18,254.39	18,254.39-	18,254.39-		
26224804 26710424 K GX 050405NE5048				1,256,082.00	1,256,082.00-	1,256,082.00-		
26224804 26710435 K GX 050405NE5048				78.48	78.48-	78.48-		
26224804 26710437 K GX 050405NE5048				1,234.61	1,234.61-	1,234.61-		
26224804 26710439 K GX 050405NE5048				208.54	208.54-	208.54-		
26224804 26710441 K GX 050405NE5048				1,864.26	1,864.26-	1,864.26-		
26224804 26710443 K GX 050405NE5048				1,016.34	1,016.34-	1,016.34-		
26224804 26710445 K GX 050405NE5048				4,734.58	4,734.58-	4,734.58-		
26224804 26710451 K GX 050405NE5048				78.48	78.48-	78.48-		
26224804 26710461 K GX 050405NE5048				2,745.95	2,745.95-	2,745.95-		
26224804 26720060 K GX 050405NE5048				274,447.14	274,447.14-	274,447.14-		
26224804 26720061 K GX 050405NE5048				202,924.43	202,924.43-	202,924.43-		
26224804 26720062 K GX 050405NE5048				472,754.97	472,754.97-	472,754.97-		
26224804 26720063 K GX 050405NE5048				295,529.18	295,529.18-	295,529.18-		
26224804 26720064 K GX 050405NE5048			16.75	972,657.34	972,657.34-	972,657.34-		
26224804 26770137 K GX 050405NE5048				912,212.08	912,212.08-	912,212.08-		
26224804 26770138 K GX 050405NE5048				38,544.53	38,544.53-	38,544.53-		
26224804 26770139 K GX 050405NE5048				180,021.70	180,021.70-	180,021.70-		
26224804 26770140 K GX 050405NE5048				83,990.30	83,990.30-	83,990.30-		
26224804 26770141 K GX 050405NE5048				38,385.15	38,385.15-	38,385.15-		
26224804 26770142 K GX 050405NE5048				307,523.73	307,523.73-	307,523.73-		
26224804 26770143 K GX 050405NE5048				85,207.50	85,207.50-	85,207.50-		
26224804 26770144 K GX 050405NE5048				253,405.31	253,405.31-	253,405.31-		
26224804 26770145 K GX 050405NE5048				160,753.35	160,753.35-	160,753.35-		
26224804 26770146 K GX 050405NE5048				458,471.56	458,471.56-	458,471.56-		
26224804 26770147 K GX 050405NE5048				20,219.85	20,219.85-	20,219.85-		
26224804 26770149 K GX 050405NE5048				9,196.38	9,196.38-	9,196.38-		
26224804 26770150 K GX 050405NE5048				523.00	523.00-	523.00-		
26224804 26950113 K GX 050405NE5048				72,293.66	72,293.66-	72,293.66-		
26224804 26950116 K GX 050405NE5048				47,440.12	47,440.12-	47,440.12-		
26224804 26950117 K GX 050405NE5048				100,244.30	100,244.30-	100,244.30-		
26224804 26950118 K GX 050405NE5048				520,228.96	520,228.96-	520,228.96-		
26224804 26950120 K GX 050405NE5048				22,583.35	22,583.35-	22,583.35-		
26224804 26950121 K GX 050405NE5048				79,513.14	79,513.14-	79,513.14-		
26224804 26950122 K GX 050405NE5048				125,093.22	125,093.22-	125,093.22-		
26224804 26950124 K GX 050405NE5048				514,083.85	514,083.85-	514,083.85-		
26224804 26950127 K GX 050405NE5048				240,948.26	240,948.26-	240,948.26-		
26224804 26980078 K GX 050405NE5048				1,999.99	1,999.99-	1,999.99-		
Sub Total by BU Type				16.75	27,223,755.11	27,223,755.11-	27,223,755.11-	
26670481 Y IS 050405NE5048				50,138.00	50,138.00-	50,138.00-		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				50,138.00	50,138.00-	50,138.00-	
	26670493	Y	MT	050405NE5048				1,443,600.98	1,443,600.98-	1,443,600.98-	
	26670494	Y	MT	050405NE5048				10,029.57	10,029.57-	10,029.57-	
	26670496	Y	MT	050405NE5048				83,322.23	83,322.23-	83,322.23-	
	26670502	Y	MT	050405NE5048				7,890.29	7,890.29-	7,890.29-	
	26710423	Y	MT	050405NE5048				582,078.69	582,078.69-	582,078.69-	
	26710436	Y	MT	050405NE5048				109.54	109.54-	109.54-	
	26710440	Y	MT	050405NE5048				158.93	158.93-	158.93-	
	26710442	Y	MT	050405NE5048				107.06	107.06-	107.06-	
	26710444	Y	MT	050405NE5048				605.40	605.40-	605.40-	
	26710458	Y	MT	050405NE5048				10,000.00	10,000.00-	10,000.00-	
26224504	26600025	Y	MT	050405NE5048				25,545.20	25,545.20-	25,545.20-	
26224504	26650135	Y	MT	050405NE5048				27.20	27.20-	27.20-	
26224504	26670473	Y	MT	050405NE5048				213.92	213.92-	213.92-	
26224504	26670474	Y	MT	050405NE5048				282,498.91	282,498.91-	282,498.91-	
26224504	26670475	Y	MT	050405NE5048				63,624.34	63,624.34-	63,624.34-	
26224504	26670476	Y	MT	050405NE5048				1,127.17	1,127.17-	1,127.17-	
26224504	26670477	Y	MT	050405NE5048				716.37	716.37-	716.37-	
26224504	26670480	Y	MT	050405NE5048				19,007.36	19,007.36-	19,007.36-	
26224504	26670482	Y	MT	050405NE5048				5,556.30	5,556.30-	5,556.30-	
26224504	26710313	Y	MT	050405NE5048				147,683.18	147,683.18-	147,683.18-	
26224504	26710314	Y	MT	050405NE5048				72,929.18	72,929.18-	72,929.18-	
26224504	26710315	Y	MT	050405NE5048				72,368.25	72,368.25-	72,368.25-	
26224504	26710316	Y	MT	050405NE5048				2,928.14	2,928.14-	2,928.14-	
26224504	26710317	Y	MT	050405NE5048				560,157.41	560,157.41-	560,157.41-	
26224504	26710318	Y	MT	050405NE5048				587,470.51	587,470.51-	587,470.51-	
26224504	26710321	Y	MT	050405NE5048				14,886.04	14,886.04-	14,886.04-	
26224504	26710322	Y	MT	050405NE5048				7,625.00	7,625.00-	7,625.00-	
26224504	26710324	Y	MT	050405NE5048				71,293.35	71,293.35-	71,293.35-	
26224504	26710325	Y	MT	050405NE5048				839.12	839.12-	839.12-	
26224504	26710326	Y	MT	050405NE5048				262,475.68	262,475.68-	262,475.68-	
26224504	26710327	Y	MT	050405NE5048				141,321.43	141,321.43-	141,321.43-	
26224504	26710330	Y	MT	050405NE5048				941,982.04	941,982.04-	941,982.04-	
26224504	26710331	Y	MT	050405NE5048				169,855.00	169,855.00-	169,855.00-	
26224504	26710332	Y	MT	050405NE5048				233.80	233.80-	233.80-	
26224504	26710333	Y	MT	050405NE5048				112,285.57	112,285.57-	112,285.57-	
26224504	26710334	Y	MT	050405NE5048			2,947.50-	123,914.32	123,914.32-	123,914.32-	
26224504	26710335	Y	MT	050405NE5048				417,776.24	417,776.24-	417,776.24-	
26224504	26710336	Y	MT	050405NE5048				94.78	94.78-	94.78-	
26224504	26710337	Y	MT	050405NE5048				3,258.77	3,258.77-	3,258.77-	
26224504	26710338	Y	MT	050405NE5048				66,767.34	66,767.34-	66,767.34-	
26224504	26710343	Y	MT	050405NE5048				19,212.11	19,212.11-	19,212.11-	
26224504	26710344	Y	MT	050405NE5048				53,939.61	53,939.61-	53,939.61-	
26224504	26710345	Y	MT	050405NE5048				393,609.08	393,609.08-	393,609.08-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26224504	Y	MT	050405NE5048				79,591.84	79,591.84-	79,591.84-	
	26224504	Y	MT	050405NE5048				52,713.61	52,713.61-	52,713.61-	
	26224504	Y	MT	050405NE5048				1,520.21	1,520.21-	1,520.21-	
	26224504	Y	MT	050405NE5048				11,645.66	11,645.66-	11,645.66-	
	26224504	Y	MT	050405NE5048				263.83	263.83-	263.83-	
	26224504	Y	MT	050405NE5048				6,003.45	6,003.45-	6,003.45-	
	26224504	Y	MT	050405NE5048				3,207.00	3,207.00-	3,207.00-	
	26224504	Y	MT	050405NE5048				146.62	146.62-	146.62-	
	26224504	Y	MT	050405NE5048				237.71	237.71-	237.71-	
	26224504	Y	MT	050405NE5048				4,712.25	4,712.25-	4,712.25-	
	26224504	Y	MT	050405NE5048				4,989.22	4,989.22-	4,989.22-	
				Sub Total by BU Type			2,947.50-	6,946,156.81	6,946,156.81-	6,946,156.81-	
				Total by Grant Number			2,930.75-	34,220,049.92	34,220,049.92-	34,220,049.92-	
	26222205	K	GB	050505NE5R21	3,184,322.57				3,184,322.57		
	26222305	1	GB	050505NE5R21	272,939.43				272,939.43		
				Sub Total by BU Type	3,457,262.00				3,457,262.00		
	26222205	K	GX	050505NE5R21			39.10	3,184,322.57	3,184,322.57-	3,184,322.57-	
	26222305	1	GX	050505NE5R21				272,939.43	272,939.43-	272,939.43-	
				Sub Total by BU Type			39.10	3,457,262.00	3,457,262.00-	3,457,262.00-	
				Total by Grant Number	3,457,262.00		39.10	3,457,262.00		3,457,262.00-	
	26553005	K	GX	050505NE5001			58,500.58-	217,664.66	217,664.66-	217,664.66-	
				Sub Total by BU Type			58,500.58-	217,664.66	217,664.66-	217,664.66-	
				Total by Grant Number			58,500.58-	217,664.66	217,664.66-	217,664.66-	
	26222005	K	GB	050505NE5021	854,807.00				854,807.00		
	26222105	K	GB	050505NE5021	16,241,340.00				16,241,340.00		
				Sub Total by BU Type	17,096,147.00				17,096,147.00		
	26222005	K	GX	050505NE5021				210,842.00	210,842.00-	210,842.00-	
	26222105	K	GX	050505NE5021			2,701,058.48	3,358,881.06	3,358,881.06-	3,358,881.06-	
				Sub Total by BU Type			2,701,058.48	3,569,723.06	3,569,723.06-	3,569,723.06-	
				Total by Grant Number	17,096,147.00		2,701,058.48	3,569,723.06	13,526,423.94	3,569,723.06-	
	26222805	K	GB	050505NE5028	938,444,000.00				938,444,000.00		
				Sub Total by BU Type	938,444,000.00				938,444,000.00		
	26222805	K	GX	050505NE5028			58,851,663.37	381,398,885.26	381,398,885.26-	381,398,885.26-	
	26222805	K	GX	050505NE5028			21,897,637.79	164,104,158.08	164,104,158.08-	164,104,158.08-	
	26222805	K	GX	050505NE5028			7,511,149.20	1,541,760.41-	1,541,760.41	1,541,760.41	
	26222805	K	GX	050505NE5028			624,444.28	4,461,291.70	4,461,291.70-	4,461,291.70-	
	26222805	K	GX	050505NE5028			8,497,269.59	52,121,822.94	52,121,822.94-	52,121,822.94-	
	26222805	K	GX	050505NE5028			697,966.85	5,015,407.78	5,015,407.78-	5,015,407.78-	
	26222805	K	GX	050505NE5028			986,100.31	5,125,928.43	5,125,928.43-	5,125,928.43-	
	26222805	K	GX	050505NE5028			4,338,996.71	45,112,762.71	45,112,762.71-	45,112,762.71-	
	26222805	K	GX	050505NE5028			5,851,750.67	30,463,797.97	30,463,797.97-	30,463,797.97-	
				Sub Total by BU Type			109,256,978.77	686,262,294.46	686,262,294.46-	686,262,294.46-	
	26850081	Y	MT	050505NE5028		5.00	329,250.77	2,596,301.41	2,596,301.41-	2,596,296.41-	
	26850082	Y	MT	050505NE5028			2,757,945.30	22,955,058.46	22,955,058.46-	22,955,058.46-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26881501	Y	MT	050505NE5028			18,155,473.53	228,109,093.21	228,109,093.21-	228,109,093.21-	
	26881502	Y	MT	050505NE5028			13,120,389.63	109,471,554.51	109,471,554.51-	109,471,554.51-	
	26881503	Y	MT	050505NE5028			5,294,838.70	379,143.41-	379,143.41	379,143.41	
	26881504	Y	MT	050505NE5028			350,516.76	2,827,693.86	2,827,693.86-	2,827,693.86-	
	Sub Total by BU Type					5.00	40,008,414.69	365,580,558.04	365,580,558.04-	365,580,553.04-	
	Total by Grant Number				938,444,000.00	5.00	149,265,393.46	1,051,842,852.50	113,398,852.50-	1,051,842,847.50-	
26224805	26600031	K	GX	050505NE5048			14.36-	30,514.40	30,514.40-	30,514.40-	
26224805	26600032	K	GX	050505NE5048			20,035.34	170,977.02	170,977.02-	170,977.02-	
26224805	26600033	K	GX	050505NE5048			20,602.77	210,047.31	210,047.31-	210,047.31-	
26224805	26620039	K	GX	050505NE5048			6,348.76	95,917.05	95,917.05-	95,917.05-	
26224805	26620040	K	GX	050505NE5048			38,744.40	395,186.10	395,186.10-	395,186.10-	
26224805	26620041	K	GX	050505NE5048			204,653.56	1,287,287.13	1,287,287.13-	1,287,287.13-	
26224805	26620042	K	GX	050505NE5048			44,415.17	621,948.13	621,948.13-	621,948.13-	
26224805	26630046	K	GX	050505NE5048			5,997.79	53,746.43	53,746.43-	53,746.43-	
26224805	26630047	K	GX	050505NE5048			44,896.77	399,653.36	399,653.36-	399,653.36-	
26224805	26630048	K	GX	050505NE5048			39,041.99	346,833.32	346,833.32-	346,833.32-	
26224805	26630049	K	GX	050505NE5048			10,018.76	88,552.75	88,552.75-	88,552.75-	
26224805	26640038	K	GX	050505NE5048			69,750.56	623,175.45	623,175.45-	623,175.45-	
26224805	26650170	K	GX	050505NE5048			.36	1,825.83	1,825.83-	1,825.83-	
26224805	26650174	K	GX	050505NE5048			42,709.94	2,065,154.28	2,065,154.28-	2,065,154.28-	
26224805	26650175	K	GX	050505NE5048				2,776.50	2,776.50-	2,776.50-	
26224805	26670337	K	GX	050505NE5048			58.88	2,159,461.10	2,159,461.10-	2,159,461.10-	
26224805	26670508	K	GX	050505NE5048			27,139.45	953,352.94	953,352.94-	953,352.94-	
26224805	26670510	K	GX	050505NE5048			426,608.58	668,192.85	668,192.85-	668,192.85-	
26224805	26670511	K	GX	050505NE5048			1,191.75	12,680.06	12,680.06-	12,680.06-	
26224805	26670512	K	GX	050505NE5048			17,264.77	144,927.03	144,927.03-	144,927.03-	
26224805	26670522	K	GX	050505NE5048				534,688.48	534,688.48-	534,688.48-	
26224805	26670523	K	GX	050505NE5048				65,078.24	65,078.24-	65,078.24-	
26224805	26670525	K	GX	050505NE5048				60,523.27	60,523.27-	60,523.27-	
26224805	26670526	K	GX	050505NE5048				3,956.46	3,956.46-	3,956.46-	
26224805	26670527	K	GX	050505NE5048			37,421.17	315,760.94	315,760.94-	315,760.94-	
26224805	26670533	K	GX	050505NE5048			348.07	89,198.08	89,198.08-	89,198.08-	
26224805	26680030	K	GX	050505NE5048			22,354.68	174,613.55	174,613.55-	174,613.55-	
26224805	26680031	K	GX	050505NE5048			6,790.72	60,492.60	60,492.60-	60,492.60-	
26224805	26700014	K	GX	050505NE5048			17,147.33	133,332.58	133,332.58-	133,332.58-	
26224805	26710141	K	GX	050505NE5048			57,812.50	191,724.00	191,724.00-	191,724.00-	
26224805	26710407	K	GX	050505NE5048				51,875.00	51,875.00-	51,875.00-	
26224805	26710485	K	GX	050505NE5048			14,119.20	121,805.45	121,805.45-	121,805.45-	
26224805	26710486	K	GX	050505NE5048			16,743.14	150,058.92	150,058.92-	150,058.92-	
26224805	26710487	K	GX	050505NE5048			64,851.33	572,051.20	572,051.20-	572,051.20-	
26224805	26710488	K	GX	050505NE5048			93,743.56	1,531,073.00	1,531,073.00-	1,531,073.00-	
26224805	26710490	K	GX	050505NE5048			14,377.29	117,956.87	117,956.87-	117,956.87-	
26224805	26710492	K	GX	050505NE5048			29,079.69	481,368.57	481,368.57-	481,368.57-	
26224805	26710493	K	GX	050505NE5048			35,640.52	190,498.44	190,498.44-	190,498.44-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224805	26710494	K	GX	050505NE5048			122,638.03	978,869.35	978,869.35-	978,869.35-	
26224805	26710495	K	GX	050505NE5048			27,466.11	265,131.02	265,131.02-	265,131.02-	
26224805	26710496	K	GX	050505NE5048			7,176.89	66,620.93	66,620.93-	66,620.93-	
26224805	26710497	K	GX	050505NE5048			2,031.42	41,257.82	41,257.82-	41,257.82-	
26224805	26710499	K	GX	050505NE5048				948.03	948.03-	948.03-	
26224805	26710500	K	GX	050505NE5048				3,820.23	3,820.23-	3,820.23-	
26224805	26710501	K	GX	050505NE5048				433.50	433.50-	433.50-	
26224805	26710503	K	GX	050505NE5048			87,373.33	858,882.16	858,882.16-	858,882.16-	
26224805	26710504	K	GX	050505NE5048			44,964.22	214,612.28	214,612.28-	214,612.28-	
26224805	26710505	K	GX	050505NE5048			8,985.89	96,597.64	96,597.64-	96,597.64-	
26224805	26710506	K	GX	050505NE5048			13,177.47	142,531.05	142,531.05-	142,531.05-	
26224805	26710513	K	GX	050505NE5048				139.23	139.23-	139.23-	
26224805	26710516	K	GX	050505NE5048			1,443.59	25,118.28	25,118.28-	25,118.28-	
26224805	26710517	K	GX	050505NE5048			1,441.23	15,539.05	15,539.05-	15,539.05-	
26224805	26710519	K	GX	050505NE5048				1,168,365.13	1,168,365.13-	1,168,365.13-	
26224805	26710523	K	GX	050505NE5048			43,125.00	804,380.96	804,380.96-	804,380.96-	
26224805	26710525	K	GX	050505NE5048			2,024.80	7,382.33	7,382.33-	7,382.33-	
26224805	26710527	K	GX	050505NE5048				54.12	54.12-	54.12-	
26224805	26710529	K	GX	050505NE5048				315.93	315.93-	315.93-	
26224805	26710547	K	GX	050505NE5048				321.14	321.14-	321.14-	
26224805	26710562	K	GX	050505NE5048			467.83	7,848.90	7,848.90-	7,848.90-	
26224805	26720065	K	GX	050505NE5048				168,762.92	168,762.92-	168,762.92-	
26224805	26720066	K	GX	050505NE5048				110,099.01	110,099.01-	110,099.01-	
26224805	26720067	K	GX	050505NE5048			8,328.75	261,658.38	261,658.38-	261,658.38-	
26224805	26720068	K	GX	050505NE5048				215,141.83	215,141.83-	215,141.83-	
26224805	26720069	K	GX	050505NE5048				552,640.38	552,640.38-	552,640.38-	
26224805	26770156	K	GX	050505NE5048			19.51	493,826.94	493,826.94-	493,826.94-	
26224805	26770157	K	GX	050505NE5048				21,479.35	21,479.35-	21,479.35-	
26224805	26770158	K	GX	050505NE5048				100,830.78	100,830.78-	100,830.78-	
26224805	26770159	K	GX	050505NE5048			6,808.12	61,370.55	61,370.55-	61,370.55-	
26224805	26770160	K	GX	050505NE5048				21,477.38	21,477.38-	21,477.38-	
26224805	26770161	K	GX	050505NE5048			11.77	173,769.40	173,769.40-	173,769.40-	
26224805	26770162	K	GX	050505NE5048			8,275.81	68,189.02	68,189.02-	68,189.02-	
26224805	26770163	K	GX	050505NE5048			757.21	185,120.25	185,120.25-	185,120.25-	
26224805	26770164	K	GX	050505NE5048				94,700.86	94,700.86-	94,700.86-	
26224805	26770165	K	GX	050505NE5048			10,859.46	233,971.41	233,971.41-	233,971.41-	
26224805	26770167	K	GX	050505NE5048				15,531.45	15,531.45-	15,531.45-	
26224805	26770173	K	GX	050505NE5048			3,369.06	13,766.73	13,766.73-	13,766.73-	
26224805	26950021	K	GX	050505NE5048				25,469.29	25,469.29-	25,469.29-	
26224805	26950139	K	GX	050505NE5048			14,120.12	143,741.83	143,741.83-	143,741.83-	
26224805	26950140	K	GX	050505NE5048			3,924.86	66,071.68	66,071.68-	66,071.68-	
26224805	26950141	K	GX	050505NE5048			8,809.72	132,338.65	132,338.65-	132,338.65-	
26224805	26950142	K	GX	050505NE5048			88,206.56	348,424.57	348,424.57-	348,424.57-	
26224805	26950143	K	GX	050505NE5048			820.08	14,409.00	14,409.00-	14,409.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26224805	26950144	K	GX	050505NE5048			973,187.00	14,847,328.00	14,847,328.00-	14,847,328.00-	
26224805	26950146	K	GX	050505NE5048			105,771.62	497,355.43	497,355.43-	497,355.43-	
26224805	26950147	K	GX	050505NE5048				349,461.09	349,461.09-	349,461.09-	
26224805	26980086	K	GX	050505NE5048			700,000.00	700,000.00	700,000.00-	700,000.00-	
Sub Total by BU Type							3,725,479.90	39,794,369.95	39,794,369.95-	39,794,369.95-	
	26600030	Y	MT	050505NE5048			1.60-	5,038.18	5,038.18-	5,038.18-	
	26670338	Y	MT	050505NE5048			142,222.48	862,023.23	862,023.23-	862,023.23-	
	26670514	Y	MT	050505NE5048				81,909.10	81,909.10-	81,909.10-	
	26670515	Y	MT	050505NE5048				7,749.66	7,749.66-	7,749.66-	
	26670517	Y	MT	050505NE5048				6,692.07	6,692.07-	6,692.07-	
	26670518	Y	MT	050505NE5048				341.98	341.98-	341.98-	
	26670520	Y	MT	050505NE5048			4,157.91	35,766.40	35,766.40-	35,766.40-	
	26670528	Y	MT	050505NE5048			20,376.27	437,408.89	437,408.89-	437,408.89-	
	26670529	Y	MT	050505NE5048			397.25	4,226.69	4,226.69-	4,226.69-	
	26670530	Y	MT	050505NE5048			5,754.92	48,309.02	48,309.02-	48,309.02-	
	26670532	Y	MT	050505NE5048			38.68	5,134.31	5,134.31-	5,134.31-	
	26710140	Y	MT	050505NE5048			19,270.83	63,907.99	63,907.99-	63,907.99-	
	26710391	Y	MT	050505NE5048				51,875.00	51,875.00-	51,875.00-	
	26710469	Y	MT	050505NE5048			45,589.09	394,963.96	394,963.96-	394,963.96-	
	26710470	Y	MT	050505NE5048			30,908.93	475,445.15	475,445.15-	475,445.15-	
	26710471	Y	MT	050505NE5048			467.83	7,848.84	7,848.84-	7,848.84-	
	26710472	Y	MT	050505NE5048			6,683.08	59,112.89	59,112.89-	59,112.89-	
	26710473	Y	MT	050505NE5048			30,929.66	481,275.29	481,275.29-	481,275.29-	
	26710474	Y	MT	050505NE5048			11,422.69	45,910.79	45,910.79-	45,910.79-	
	26710475	Y	MT	050505NE5048			87,373.33	858,882.21	858,882.21-	858,882.21-	
	26710476	Y	MT	050505NE5048				391,976.00	391,976.00-	391,976.00-	
	26710477	Y	MT	050505NE5048			27,666.14	132,104.70	132,104.70-	132,104.70-	
	26710478	Y	MT	050505NE5048			45,839.63	344,361.30	344,361.30-	344,361.30-	
	26710479	Y	MT	050505NE5048			9,320.28	87,072.53	87,072.53-	87,072.53-	
	26710480	Y	MT	050505NE5048			1,441.38	12,875.19	12,875.19-	12,875.19-	
	26710481	Y	MT	050505NE5048			2,345.31	42,386.96	42,386.96-	42,386.96-	
	26710482	Y	MT	050505NE5048			34,409.83	340,670.69	340,670.69-	340,670.69-	
	26710483	Y	MT	050505NE5048			8,985.90	96,597.68	96,597.68-	96,597.68-	
	26710484	Y	MT	050505NE5048			13,177.46	142,531.02	142,531.02-	142,531.02-	
	26710491	Y	MT	050505NE5048				2.85	2.85-	2.85-	
	26710509	Y	MT	050505NE5048				800.39	800.39-	800.39-	
	26710510	Y	MT	050505NE5048				47.64	47.64-	47.64-	
	26710514	Y	MT	050505NE5048			142.43	1,713.54	1,713.54-	1,713.54-	
	26710515	Y	MT	050505NE5048			109.72	6,342.68	6,342.68-	6,342.68-	
	26710518	Y	MT	050505NE5048				389,455.09	389,455.09-	389,455.09-	
	26710520	Y	MT	050505NE5048				.92	.92-	.92-	
	26710522	Y	MT	050505NE5048			4,791.67	89,375.01	89,375.01-	89,375.01-	
	26710524	Y	MT	050505NE5048			224.87	778.06	778.06-	778.06-	
	26710526	Y	MT	050505NE5048				407.83	407.83-	407.83-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26710528	Y	MT	050505NE5048				19.09	19.09-	19.09-	
	26710531	Y	MT	050505NE5048				433.50	433.50-	433.50-	
	26710533	Y	MT	050505NE5048			14,115.22	125,758.27	125,758.27-	125,758.27-	
	26710534	Y	MT	050505NE5048			5,581.68	49,997.19	49,997.19-	49,997.19-	
				Sub Total by BU Type			573,742.87	6,189,529.78	6,189,529.78-	6,189,529.78-	
				Total by Grant Number			4,299,222.77	45,983,899.73	45,983,899.73-	45,983,899.73-	
26MAPG98	26MAPG98	2	GB	059805NE5028	518,819,994.00				518,819,994.00		
				Sub Total by BU Type	518,819,994.00				518,819,994.00		
26MAPG98	26880061	2	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Sub Total by BU Type				518,718,867.58	518,718,867.58-	518,718,867.58-	
				Total by Grant Number	518,819,994.00			518,718,867.58	101,126.42	518,718,867.58-	
26CHIP99	26CHIP99	2	GX	059905NE5021	6,231,469.00			6,231,469.00		6,231,469.00-	
				Sub Total by BU Type	6,231,469.00			6,231,469.00		6,231,469.00-	
				Total by Grant Number	6,231,469.00			6,231,469.00		6,231,469.00-	
26MAPG99	26MAPG99	2	GB	059905NE5028	598,604,772.00				598,604,772.00		
				Sub Total by BU Type	598,604,772.00				598,604,772.00		
26MAPG99	26880063	2	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Sub Total by BU Type				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Total by Grant Number	598,604,772.00			598,604,772.00		598,604,772.00-	
26STDOGP	26ZU9022	1	GX	090CCH704353				.26	.26-	.26-	
26STDOGP	26960022	1	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
26STDOGP	26960027	1	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
26STDOGP	26960028	1	GX	090CCH704353				186,580.59	186,580.59-	186,580.59-	
26STDS00	26960025	1	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
26STDS01	26960026	1	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
26STDS02	26960023	1	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
26487804	26960088	1	GX	090CCH704353				162,043.68	162,043.68-	162,043.68-	
				Sub Total by BU Type				1,435,163.46	1,435,163.46-	1,435,163.46-	
				Total by Grant Number				1,435,163.46	1,435,163.46-	1,435,163.46-	
	26121201	K	GB	090CCH704422	1,607,761.93				1,607,761.93		
	26121202	K	GB	090CCH704422	2,077,246.00				2,077,246.00		
	26121298	K	GB	090CCH704422	10,215,598.07				10,215,598.07		
				Sub Total by BU Type	13,900,606.00				13,900,606.00		
26121201	26930015	K	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
26121202	26930018	K	GX	090CCH704422				1,292,156.58	1,292,156.58-	1,292,156.58-	
26121298	26ZU9007	K	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
26121298	26ZU9008	K	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
26121298	26ZU9009	K	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
				Sub Total by BU Type				3,079,252.94	3,079,252.94-	3,079,252.94-	
				Total by Grant Number	13,900,606.00			3,079,252.94	10,821,353.06	3,079,252.94-	
26CLPOGP	26960052	1	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
26CLPOGP	26960053	1	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
26CLPP00	26960050	1	GX	090CCH712790				350,000.00	350,000.00-	350,000.00-	
				Sub Total by BU Type				977,650.41	977,650.41-	977,650.41-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								977,650.41	977,650.41-	977,650.41-	
	26121203	K	GB	090CCH722562	1,784,185.00				1,784,185.00		
Sub Total by BU Type					1,784,185.00				1,784,185.00		
26121203	26930266	1	GX	090CCH722562				1,148,822.49	1,148,822.49-	1,148,822.49-	
26121204	26930397	K	GX	090CCH722562				975,585.55	975,585.55-	975,585.55-	
26121205	26930477	K	GX	090CCH722562			4,083.05	198,022.35	198,022.35-	198,022.35-	
Sub Total by BU Type							4,083.05	2,322,430.39	2,322,430.39-	2,322,430.39-	
Total by Grant Number					1,784,185.00		4,083.05	2,322,430.39	538,245.39-	2,322,430.39-	
	26103100	2	GB	090CCU700327	249,635.00				249,635.00		
	26103101	2	GB	090CCU700327	268,990.71				268,990.71		
	26103102	2	GB	090CCU700327		249,963.19				249,963.19	
	26103103	2	GB	090CCU700327	274,048.83				274,048.83		
	26103198	2	GB	090CCU700327		78,600.27				78,600.27	
	26103199	2	GB	090CCU700327	2,788,587.00				2,788,587.00		
Sub Total by BU Type					3,581,261.54	328,563.46			3,581,261.54	328,563.46	
26103100	26930090	2	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
26103101	26930091	2	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	
26103103	26930258	2	GX	090CCU700327				12,006.18	12,006.18-	12,006.18-	
26103199	26930092	2	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
26103199	26930093	2	GX	090CCU700327				2,591,526.59	2,591,526.59-	2,591,526.59-	
Sub Total by BU Type								3,261,170.22	3,261,170.22-	3,261,170.22-	
Total by Grant Number					3,581,261.54	328,563.46		3,261,170.22	320,091.32	2,932,606.76-	
	26106500	K	GB	090CCU702039	1,039,263.37				1,039,263.37		
	26106501	K	GB	090CCU702039	1,148,199.00				1,148,199.00		
	26106502	K	GB	090CCU702039	1,351,880.00				1,351,880.00		
	26106503	K	GB	090CCU702039	1,351,935.00				1,351,935.00		
	26106599	K	GB	090CCU702039	8,946,136.12				8,946,136.12		
Sub Total by BU Type					13,837,413.49				13,837,413.49		
26106500	26930083	K	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
26106501	26930084	K	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
26106502	26930087	K	GX	090CCU702039				812,437.10	812,437.10-	812,437.10-	
26106503	26930300	K	GX	090CCU702039				780,642.60	780,642.60-	780,642.60-	
26106599	26930085	K	GX	090CCU702039				7,713,778.46	7,713,778.46-	7,713,778.46-	
26106599	26930086	K	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
Sub Total by BU Type								12,539,860.39	12,539,860.39-	12,539,860.39-	
Total by Grant Number					13,837,413.49			12,539,860.39	1,297,553.10	12,539,860.39-	
26AIDSGP	26AIDS03	1	GB	090CCU706242	182,972.00				182,972.00		
Sub Total by BU Type					182,972.00				182,972.00		
26AIDOGP	26CV0020	1	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
26AIDOGP	26960040	1	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
26AIDOGP	26960041	1	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
Sub Total by BU Type								817,768.12	817,768.12-	817,768.12-	
Total by Grant Number					182,972.00			817,768.12	634,796.12-	817,768.12-	
	26291098	1	GB	090CCU706734		169,118.03				169,118.03	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26WHBCGP	26WHBC00	1	GB	090CCU706734	2,231,316.70				2,231,316.70		
26WHBCGP	26WHBC01	1	GB	090CCU706734	2,201,458.77				2,201,458.77		
26WHBCGP	26WHBC02	1	GB	090CCU706734	2,761,238.00				2,761,238.00		
26WHBCGP	26WHBOGP	1	GB	090CCU706734	11,610,833.50				11,610,833.50		
Sub Total by BU Type					18,804,846.97	169,118.03			18,804,846.97	169,118.03	
26WHBC00	26930206	1	GX	090CCU706734				2,231,316.70	2,231,316.70-	2,231,316.70-	
26WHBC01	26930207	1	GX	090CCU706734				2,201,458.77	2,201,458.77-	2,201,458.77-	
26WHBC02	26930209	1	GX	090CCU706734				2,499,234.34	2,499,234.34-	2,499,234.34-	
26WHBOGP	26CV0021	1	GX	090CCU706734				9,898,615.45	9,898,615.45-	9,898,615.45-	
26WHBOGP	26930208	1	GX	090CCU706734				1,712,218.05	1,712,218.05-	1,712,218.05-	
Sub Total by BU Type								18,542,843.31	18,542,843.31-	18,542,843.31-	
Total by Grant Number					18,804,846.97	169,118.03		18,542,843.31	262,003.66	18,373,725.28-	
26TBCE00	26960032	1	GX	090CCU707864				147,773.92	147,773.92-	147,773.92-	
26TBCE01	26960033	1	GX	090CCU707864				183,483.00	183,483.00-	183,483.00-	
26TBCE02	26960030	1	GX	090CCU707864				73,090.32	73,090.32-	73,090.32-	
26TBCOGP	26CV0022	1	GX	090CCU707864				335,279.65	335,279.65-	335,279.65-	
26TBCOGP	26ZU9023	1	GX	090CCU707864				7,022.35	7,022.35-	7,022.35-	
26TBCOGP	26960029	1	GX	090CCU707864				47,878.77	47,878.77-	47,878.77-	
26TBCOGP	26960031	1	GX	090CCU707864				92,208.50	92,208.50-	92,208.50-	
Sub Total by BU Type								886,736.51	886,736.51-	886,736.51-	
Total by Grant Number								886,736.51	886,736.51-	886,736.51-	
26104500	26930096	1	GX	090CCU709243				854,939.21	854,939.21-	854,939.21-	
26104501	26930097	1	GX	090CCU709243				1,330,260.00	1,330,260.00-	1,330,260.00-	
26104502	26930099	1	GX	090CCU709243				1,268,054.43	1,268,054.43-	1,268,054.43-	
26104503	26930312	1	GX	090CCU709243				610,745.53	610,745.53-	610,745.53-	
26104599	26930098	1	GX	090CCU709243				1,650,628.15	1,650,628.15-	1,650,628.15-	
Sub Total by BU Type								5,714,627.32	5,714,627.32-	5,714,627.32-	
Total by Grant Number								5,714,627.32	5,714,627.32-	5,714,627.32-	
26NCRG01	26960043	1	GX	090CCU710681				206,849.16	206,849.16-	206,849.16-	
26NCRG02	26960042	1	GX	090CCU710681				208,258.15	208,258.15-	208,258.15-	
26NCROGP	26960044	1	GX	090CCU710681				288,910.63	288,910.63-	288,910.63-	
26NCROGP	26960045	1	GX	090CCU710681				89,472.79	89,472.79-	89,472.79-	
Sub Total by BU Type								793,490.73	793,490.73-	793,490.73-	
Total by Grant Number								793,490.73	793,490.73-	793,490.73-	
26BRIN01	26960038	1	GX	090CCU714031				188,490.11	188,490.11-	188,490.11-	
26BRIN02	26960037	1	GX	090CCU714031				69,809.33	69,809.33-	69,809.33-	
26BRIOGP	26960036	1	GX	090CCU714031				30,129.99	30,129.99-	30,129.99-	
26BRIOGP	26960039	1	GX	090CCU714031				65,284.39	65,284.39-	65,284.39-	
Sub Total by BU Type								353,713.82	353,713.82-	353,713.82-	
Total by Grant Number								353,713.82	353,713.82-	353,713.82-	
26EPIL00	26960055	1	GX	090CCU714424				97,440.00	97,440.00-	97,440.00-	
26EPIL01	26960056	1	GX	090CCU714424				205,430.78	205,430.78-	205,430.78-	
26EPIL02	26960054	1	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
26EPIL99	26960057	1	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								554,442.12	554,442.12-	554,442.12-	
Total by Grant Number								554,442.12	554,442.12-	554,442.12-	
26BITP00	26960015	1	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
26BITP01	26960014	1	GX	090CCU716975				243,722.53	243,722.53-	243,722.53-	
26BITP02	26960016	1	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	
Sub Total by BU Type								720,664.81	720,664.81-	720,664.81-	
Total by Grant Number								720,664.81	720,664.81-	720,664.81-	
	26121700	1	GB	090CCU717127		60,755.25				60,755.25	
	26121701	1	GB	090CCU717127		75,967.49				75,967.49	
	26121702	1	GB	090CCU717127		36,838.00				36,838.00	
	26121703	K	GB	090CCU717127		134,189.00				134,189.00	
	26121704	K	GB	090CCU717127		99,356.00				99,356.00	
Sub Total by BU Type						407,105.74				407,105.74	
Total by Grant Number						407,105.74				407,105.74	
	26104900	K	GB	090CCU717179		57,947.00				57,947.00	
	26104902	K	GB	090CCU717179		62,000.00				62,000.00	
Sub Total by BU Type						119,947.00				119,947.00	
Total by Grant Number						119,947.00				119,947.00	
26CLPP01	26960051	1	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
26CLPP02	26960049	1	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
Sub Total by BU Type								726,104.18	726,104.18-	726,104.18-	
Total by Grant Number								726,104.18	726,104.18-	726,104.18-	
	26103201	1	GB	090CCU719107	224,447.83				224,447.83		
	26103202	1	GB	090CCU719107	344,771.17				344,771.17		
Sub Total by BU Type					569,219.00				569,219.00		
26103201	26930144	1	GX	090CCU719107				224,447.83	224,447.83-	224,447.83-	
26103202	26930145	1	GX	090CCU719107				242,610.90	242,610.90-	242,610.90-	
Sub Total by BU Type								467,058.73	467,058.73-	467,058.73-	
Total by Grant Number					569,219.00			467,058.73	102,160.27	467,058.73-	
26WHWWGP	26WHWW01	K	GB	090CCU719166	162,464.00				162,464.00		
26WHWWGP	26WHWW02	K	GB	090CCU719166	352,674.00				352,674.00		
26WHWWGP	26WHWW03	K	GB	090CCU719166	1,912,796.00				1,912,796.00		
Sub Total by BU Type					2,427,934.00				2,427,934.00		
26WHWW01	26930210	K	GX	090CCU719166				162,463.83	162,463.83-	162,463.83-	
26WHWW02	26930211	K	GX	090CCU719166				223,220.01	223,220.01-	223,220.01-	
26WHWW03	26930239	K	GX	090CCU719166				302,381.20	302,381.20-	302,381.20-	
Sub Total by BU Type								688,065.04	688,065.04-	688,065.04-	
Total by Grant Number					2,427,934.00			688,065.04	1,739,868.96	688,065.04-	
	26105901	K	GB	090CCU719359		50,128.36				50,128.36	
	26105902	K	GB	090CCU719359		118,001.64				118,001.64	
	26105903	K	GB	090CCU719359		98,373.00				98,373.00	
Sub Total by BU Type						266,503.00				266,503.00	
Total by Grant Number						266,503.00				266,503.00	
	26104903	K	GB	090CCU720286		112,376.00				112,376.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		112,376.00				112,376.00	
				Total by Grant Number		112,376.00				112,376.00	
	26103702	K	GB	090CCU720577	136,886.00				136,886.00		
				Sub Total by BU Type	136,886.00				136,886.00		
				Total by Grant Number	136,886.00				136,886.00		
	26106102	1	GB	090CCU720861		101,339.00				101,339.00	
	26106103	1	GB	090CCU720861		294,718.00				294,718.00	
				Sub Total by BU Type		396,057.00				396,057.00	
				Total by Grant Number		396,057.00				396,057.00	
	26106601	1	GB	090CCU721063		22,400.00				22,400.00	
				Sub Total by BU Type		22,400.00				22,400.00	
				Total by Grant Number		22,400.00				22,400.00	
	26103203	1	GB	090CCU721341	311,494.00				311,494.00		
	26103204	K	GB	090CCU721341	398,812.00				398,812.00		
				Sub Total by BU Type	710,306.00				710,306.00		
26103203	26930313	1	GX	090CCU721341				19,782.00	19,782.00-	19,782.00-	
26103204	26930343	1	GX	090CCU721341				50,744.00	50,744.00-	50,744.00-	
26105505	26930432	K	GX	090CCU721341				21,250.00	21,250.00-	21,250.00-	
				Sub Total by BU Type				91,776.00	91,776.00-	91,776.00-	
				Total by Grant Number	710,306.00			91,776.00	618,530.00	91,776.00-	
	26103303	1	GB	090CCU721962	51,961.00				51,961.00		
	26103304	K	GB	090CCU721962	200,469.00				200,469.00		
	26103503	1	GB	090CCU721962	2,754,978.00				2,754,978.00		
	26103504	1	GB	090CCU721962	2,909,048.00				2,909,048.00		
				Sub Total by BU Type	5,916,456.00				5,916,456.00		
26103304	26930344	K	GX	090CCU721962				50,776.42	50,776.42-	50,776.42-	
26103503	26930237	1	GX	090CCU721962				1,797,325.91	1,797,325.91-	1,797,325.91-	
26103504	26930342	1	GX	090CCU721962				1,854,188.74	1,854,188.74-	1,854,188.74-	
26103505	26930422	K	GX	090CCU721962			156,044.47	1,544,678.16	1,544,678.16-	1,544,678.16-	
				Sub Total by BU Type			156,044.47	5,246,969.23	5,246,969.23-	5,246,969.23-	
				Total by Grant Number	5,916,456.00		156,044.47	5,246,969.23	669,486.77	5,246,969.23-	
	26104103	1	GB	090CCU722249	50,000.00				50,000.00		
				Sub Total by BU Type	50,000.00				50,000.00		
				Total by Grant Number	50,000.00				50,000.00		
	26103104	1	GB	090CCU722731	267,804.00				267,804.00		
				Sub Total by BU Type	267,804.00				267,804.00		
26103104	26930394	1	GX	090CCU722731				9,601.09	9,601.09-	9,601.09-	
26103105	26930406	K	GX	090CCU722731				5,807.37	5,807.37-	5,807.37-	
				Sub Total by BU Type				15,408.46	15,408.46-	15,408.46-	
				Total by Grant Number	267,804.00			15,408.46	252,395.54	15,408.46-	
	26104704	K	GB	090CCU722780	1,223,246.00				1,223,246.00		
	26104904	1	GB	090CCU722780		129,006.00				129,006.00	
				Sub Total by BU Type	1,223,246.00	129,006.00			1,223,246.00	129,006.00	
26104504	26930341	K	GX	090CCU722780				603,852.85	603,852.85-	603,852.85-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26104505	26930420	K	GX	090CCU722780			26,681.00	187,196.45	187,196.45-	187,196.45-	
26104704	26930340	K	GX	090CCU722780				434,487.55	434,487.55-	434,487.55-	
26104705	26930419	K	GX	090CCU722780			70,643.12	219,066.76	219,066.76-	219,066.76-	
Sub Total by BU Type							97,324.12	1,444,603.61	1,444,603.61-	1,444,603.61-	
Total by Grant Number					1,223,246.00	129,006.00	97,324.12	1,444,603.61	221,357.61-	1,315,597.61-	
26106504	26930395	K	GX	090CCU723501				784,512.24	784,512.24-	784,512.24-	
26106505	26930476	K	GX	090CCU723501			25,778.05	133,608.63	133,608.63-	133,608.63-	
Sub Total by BU Type							25,778.05	918,120.87	918,120.87-	918,120.87-	
Total by Grant Number							25,778.05	918,120.87	918,120.87-	918,120.87-	
26107102	26107102	1	GB	090CCV719934	238,862.00				238,862.00		
26107103	26107103	1	GB	090CCV719934	261,137.00				261,137.00		
26107104	26107104	1	GB	090CCV719934	248,566.00				248,566.00		
Sub Total by BU Type					748,565.00				748,565.00		
26107102	26870227	1	GX	090CCV719934				238,862.00	238,862.00-	238,862.00-	
26107103	26870381	1	GX	090CCV719934				248,566.30	248,566.30-	248,566.30-	
26107103	26870402	1	GX	090CCV719934				12,570.70	12,570.70-	12,570.70-	
26107104	26870571	1	GX	090CCV719934				248,016.00	248,016.00-	248,016.00-	
Sub Total by BU Type								748,015.00	748,015.00-	748,015.00-	
Total by Grant Number					748,565.00			748,015.00	550.00	748,015.00-	
26100400		2	GB	0900B1NEPRVS		239,780.16				239,780.16	
26100500		2	GB	0900B1NEPRVS	170,987.79				170,987.79		
26100597		2	GB	0900B1NEPRVS	48,078.81				48,078.81		
26100700		2	GB	0900B1NEPRVS	184,857.26				184,857.26		
26100800		2	GB	0900B1NEPRVS	7,306.29				7,306.29		
26101300		2	GB	0900B1NEPRVS	57,750.57				57,750.57		
26101400		2	GB	0900B1NEPRVS	157,678.24				157,678.24		
26101500		2	GB	0900B1NEPRVS	406,330.01				406,330.01		
26101597		2	GB	0900B1NEPRVS	47,390.37				47,390.37		
26101600		2	GB	0900B1NEPRVS		46,551.65				46,551.65	
26101700		2	GB	0900B1NEPRVS		2,919.35				2,919.35	
26101900		2	GB	0900B1NEPRVS		74,701.25				74,701.25	
26102100		2	GB	0900B1NEPRVS		23,945.26				23,945.26	
26102400		2	GB	0900B1NEPRVS	115,323.96				115,323.96		
26102500		2	GB	0900B1NEPRVS	781,978.04				781,978.04		
26104197		2	GB	0900B1NEPRVS	59,786.51				59,786.51		
26104400		2	GB	0900B1NEPRVS	9,679.48				9,679.48		
Sub Total by BU Type					2,047,147.33	387,897.67			2,047,147.33	387,897.67	
26100500	26930077	2	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
26100597	26930007	2	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
26100700	26930141	2	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	
26101300	26930081	2	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
26101400	26960018	2	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
26101500	26ZU9011	2	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
26101597	26960034	2	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26102400	26930075	2	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
26102500	26CV0025	2	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
26104197	26930133	2	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
26104400	26930130	2	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
Sub Total by BU Type								2,039,841.04	2,039,841.04-	2,039,841.04-	
Total by Grant Number					2,047,147.33	387,897.67		2,039,841.04	7,306.29	1,651,943.37-	
26100201	2	GB	0901B1NEPRVS		28,004.32				28,004.32		
26100301	2	GB	0901B1NEPRVS		11,183.46				11,183.46		
26100401	2	GB	0901B1NEPRVS			88,984.72				88,984.72	
26100501	2	GB	0901B1NEPRVS		321,027.34				321,027.34		
26100598	2	GB	0901B1NEPRVS		26,347.75				26,347.75		
26100701	2	GB	0901B1NEPRVS		118,596.39				118,596.39		
26100801	2	GB	0901B1NEPRVS			6,897.08				6,897.08	
26100901	2	GB	0901B1NEPRVS		190,320.49				190,320.49		
26101001	2	GB	0901B1NEPRVS			310,648.45				310,648.45	
26101201	2	GB	0901B1NEPRVS			360.73				360.73	
26101301	2	GB	0901B1NEPRVS		67,051.49				67,051.49		
26101401	2	GB	0901B1NEPRVS		276,076.22				276,076.22		
26101501	2	GB	0901B1NEPRVS			369,499.48				369,499.48	
26101598	2	GB	0901B1NEPRVS			58,328.03				58,328.03	
26101601	2	GB	0901B1NEPRVS			31,234.66				31,234.66	
26101701	2	GB	0901B1NEPRVS			14,232.04				14,232.04	
26101798	2	GB	0901B1NEPRVS			56,651.23				56,651.23	
26101901	2	GB	0901B1NEPRVS			56,219.12				56,219.12	
26102101	2	GB	0901B1NEPRVS			21,162.72				21,162.72	
26102301	2	GB	0901B1NEPRVS		38,219.00				38,219.00		
26102401	2	GB	0901B1NEPRVS		70,518.94				70,518.94		
26102501	2	GB	0901B1NEPRVS		18,035.53				18,035.53		
26102801	2	GB	0901B1NEPRVS		7,186.09				7,186.09		
26104101	2	GB	0901B1NEPRVS		183,412.50				183,412.50		
26104198	2	GB	0901B1NEPRVS		71,592.55				71,592.55		
26104401	2	GB	0901B1NEPRVS		1,553.67				1,553.67		
Sub Total by BU Type					1,429,125.74	1,014,218.26			1,429,125.74	1,014,218.26	
26100201	26770054	2	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
26100301	26770055	2	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
26100501	26930078	2	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
26100598	26930008	2	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
26100701	26930142	2	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
26100901	26870116	2	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
26101301	26930082	2	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
26101401	26960019	2	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
26102301	26870118	2	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
26102401	26930076	2	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
26102501	26CV0026	2	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26102801	26ZU9012	2	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
26104101	26870117	2	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
26104198	26930134	2	GX	0901B1NEPRVS				71,189.95	71,189.95-	71,189.95-	
26104401	26930131	2	GX	0901B1NEPRVS				1,553.67	1,553.67-	1,553.67-	
Sub Total by BU Type								1,411,770.56	1,411,770.56-	1,411,770.56-	
26PHBG01	26870027	2	MT	0901B1NEPRVS				210,947.07	210,947.07-	210,947.07-	
Sub Total by BU Type								210,947.07	210,947.07-	210,947.07-	
Total by Grant Number					<u>1,429,125.74</u>	<u>1,014,218.26</u>		<u>1,622,717.63</u>	<u>193,591.89-</u>	<u>608,499.37-</u>	
	26100502	2	GB	0902B1NEPRVS	47,000.00				47,000.00		
	26100602	2	GB	0902B1NEPRVS	10,836.86				10,836.86		
	26100702	2	GB	0902B1NEPRVS	330,000.00				330,000.00		
	26100802	2	GB	0902B1NEPRVS	87,299.31				87,299.31		
	26100902	2	GB	0902B1NEPRVS		120,009.64				120,009.64	
	26101002	2	GB	0902B1NEPRVS	436,025.99				436,025.99		
	26101202	2	GB	0902B1NEPRVS	226,000.00				226,000.00		
	26101302	2	GB	0902B1NEPRVS	53,000.00				53,000.00		
	26101402	2	GB	0902B1NEPRVS	148,179.16				148,179.16		
	26101502	2	GB	0902B1NEPRVS	480,600.00				480,600.00		
	26101702	2	GB	0902B1NEPRVS		6,812.90				6,812.90	
	26101802	2	GB	0902B1NEPRVS		19,259.46				19,259.46	
	26101902	2	GB	0902B1NEPRVS		93,000.00				93,000.00	
	26102002	2	GB	0902B1NEPRVS		45,000.00				45,000.00	
	26102102	2	GB	0902B1NEPRVS	21,283.25				21,283.25		
	26102202	2	GB	0902B1NEPRVS	43,680.02				43,680.02		
	26102402	2	GB	0902B1NEPRVS	67,333.73				67,333.73		
	26102502	2	GB	0902B1NEPRVS		10,579.68				10,579.68	
Sub Total by BU Type					1,951,238.32	294,661.68			1,951,238.32	294,661.68	
26100502	26930079	2	GX	0902B1NEPRVS				47,000.00	47,000.00-	47,000.00-	
26100602	26930094	2	GX	0902B1NEPRVS				1,831.21	1,831.21-	1,831.21-	
26100702	26930143	2	GX	0902B1NEPRVS				109,227.42	109,227.42-	109,227.42-	
26100802	26930135	2	GX	0902B1NEPRVS				55,137.43	55,137.43-	55,137.43-	
26101002	26930132	2	GX	0902B1NEPRVS				149,769.30	149,769.30-	149,769.30-	
26101202	26930009	2	GX	0902B1NEPRVS				136,223.26	136,223.26-	136,223.26-	
26101302	26930089	2	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	
26101402	26960024	2	GX	0902B1NEPRVS				10,804.57	10,804.57-	10,804.57-	
26101502	26960035	2	GX	0902B1NEPRVS				169,643.63	169,643.63-	169,643.63-	
26102102	26770056	2	GX	0902B1NEPRVS				21,283.25	21,283.25-	21,283.25-	
26102202	26770057	2	GX	0902B1NEPRVS				43,680.02	43,680.02-	43,680.02-	
26102402	26930080	2	GX	0902B1NEPRVS				67,333.73	67,333.73-	67,333.73-	
Sub Total by BU Type								915,427.18	915,427.18-	915,427.18-	
Total by Grant Number					<u>1,951,238.32</u>	<u>294,661.68</u>		<u>915,427.18</u>	<u>1,035,811.14</u>	<u>620,765.50-</u>	
	26100203	1	GB	0903B1NEPRVS	29,673.76				29,673.76		
	26100503	1	GB	0903B1NEPRVS	439,649.10				439,649.10		
	26100603	1	GB	0903B1NEPRVS	37,539.24				37,539.24		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26100703	1	GB	0903B1NEPRVS	54,939.37				54,939.37		
	26100803	1	GB	0903B1NEPRVS	190,131.59				190,131.59		
	26100903	1	GB	0903B1NEPRVS		109,880.94				109,880.94	
	26101003	1	GB	0903B1NEPRVS		277,013.78				277,013.78	
	26101203	1	GB	0903B1NEPRVS	72,236.40				72,236.40		
	26101303	1	GB	0903B1NEPRVS	80,900.00				80,900.00		
	26101403	1	GB	0903B1NEPRVS	289,439.20				289,439.20		
	26101503	1	GB	0903B1NEPRVS		19,945.94				19,945.94	
	26101803	1	GB	0903B1NEPRVS	133,710.51				133,710.51		
	26101903	1	GB	0903B1NEPRVS		62,150.64				62,150.64	
	26102003	1	GB	0903B1NEPRVS		29,950.69				29,950.69	
	26102203	1	GB	0903B1NEPRVS	28,246.43				28,246.43		
	26102303	1	GB	0903B1NEPRVS	79,606.38				79,606.38		
	26102403	1	GB	0903B1NEPRVS	270,442.06				270,442.06		
	26102503	1	GB	0903B1NEPRVS		40,443.97				40,443.97	
				Sub Total by BU Type	1,706,514.04	539,385.96			1,706,514.04	539,385.96	
26100203	26770136	1	GX	0903B1NEPRVS				29,673.76	29,673.76-	29,673.76-	
26100503	26930315	1	GX	0903B1NEPRVS				439,649.10	439,649.10-	439,649.10-	
26100603	26930317	1	GX	0903B1NEPRVS				15,622.74	15,622.74-	15,622.74-	
26100703	26930318	1	GX	0903B1NEPRVS				1.00	1.00-	1.00-	
26100803	26930324	1	GX	0903B1NEPRVS				58,027.67	58,027.67-	58,027.67-	
26101203	26930314	1	GX	0903B1NEPRVS				1,369.89-	1,369.89	1,369.89	
26101403	26960084	1	GX	0903B1NEPRVS				4,518.33	4,518.33-	4,518.33-	
26102203	26770135	1	GX	0903B1NEPRVS				28,246.43	28,246.43-	28,246.43-	
26102303	26870451	1	GX	0903B1NEPRVS				79,606.38	79,606.38-	79,606.38-	
26102403	26930316	1	GX	0903B1NEPRVS				270,442.06	270,442.06-	270,442.06-	
				Sub Total by BU Type				924,417.58	924,417.58-	924,417.58-	
				Total by Grant Number	1,706,514.04	539,385.96		924,417.58	782,096.46	385,031.62-	
	26100504	K	GB	0904B1NEPRVS	237,950.00				237,950.00		
	26100604	K	GB	0904B1NEPRVS	46,300.00				46,300.00		
	26100704	K	GB	0904B1NEPRVS		26,700.00				26,700.00	
	26100804	K	GB	0904B1NEPRVS	177,200.00				177,200.00		
	26100904	K	GB	0904B1NEPRVS		138,500.00				138,500.00	
	26101004	K	GB	0904B1NEPRVS		235,640.17				235,640.17	
	26101204	K	GB	0904B1NEPRVS	97,750.00				97,750.00		
	26101304	K	GB	0904B1NEPRVS	78,878.51				78,878.51		
	26101404	K	GB	0904B1NEPRVS	292,581.32				292,581.32		
	26101504	K	GB	0904B1NEPRVS	50,500.00				50,500.00		
	26101704	K	GB	0904B1NEPRVS		17,100.00				17,100.00	
	26101804	K	GB	0904B1NEPRVS		533,750.00				533,750.00	
	26101904	K	GB	0904B1NEPRVS		69,426.00				69,426.00	
	26102004	K	GB	0904B1NEPRVS		47,750.00				47,750.00	
	26102104	K	GB	0904B1NEPRVS	31,750.00				31,750.00		
	26102204	K	GB	0904B1NEPRVS	37,850.00				37,850.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26102304	K	GB	0904B1NEPRVS	38,243.00				38,243.00		
	26102404	K	GB	0904B1NEPRVS	80,775.00				80,775.00		
	26102504	K	GB	0904B1NEPRVS						1.00	
	Sub Total by BU Type				1,169,777.83	1,068,867.17			1,169,777.83	1,068,867.17	
26100504	26930399	K	GX	0904B1NEPRVS			100,936.92	231,427.46	231,427.46-	231,427.46-	
26100604	26930401	K	GX	0904B1NEPRVS			13,449.99	37,724.33	37,724.33-	37,724.33-	
26100804	26930403	K	GX	0904B1NEPRVS				48,363.03	48,363.03-	48,363.03-	
26102104	26770154	K	GX	0904B1NEPRVS			109.85	20,995.59	20,995.59-	20,995.59-	
26102204	26770153	K	GX	0904B1NEPRVS			45.53	26,414.71	26,414.71-	26,414.71-	
26102304	26870593	K	GX	0904B1NEPRVS			38,219.00	38,219.00	38,219.00-	38,219.00-	
26102404	26930400	K	GX	0904B1NEPRVS			15,863.58	70,967.92	70,967.92-	70,967.92-	
	Sub Total by BU Type						168,624.87	474,112.04	474,112.04-	474,112.04-	
	Total by Grant Number				1,169,777.83	1,068,867.17	168,624.87	474,112.04	695,665.79	594,755.13	
	26100505	K	GB	0905B1NEPRVS	1.00				1.00		
	26100605	K	GB	0905B1NEPRVS	1.00				1.00		
	26100705	K	GB	0905B1NEPRVS		1.00				1.00	
	26100805	K	GB	0905B1NEPRVS	1.00				1.00		
	26100905	K	GB	0905B1NEPRVS		1.00				1.00	
	26101005	K	GB	0905B1NEPRVS		1.00				1.00	
	26101205	K	GB	0905B1NEPRVS	1.00				1.00		
	26101305	K	GB	0905B1NEPRVS	1.00				1.00		
	26101405	K	GB	0905B1NEPRVS	1.00				1.00		
	26101505	K	GB	0905B1NEPRVS	1.00				1.00		
	26101705	K	GB	0905B1NEPRVS		1.00				1.00	
	26101805	K	GB	0905B1NEPRVS		1.00				1.00	
	26101905	K	GB	0905B1NEPRVS		1.00				1.00	
	26102005	K	GB	0905B1NEPRVS		1.00				1.00	
	26102105	K	GB	0905B1NEPRVS	1.00				1.00		
	26102205	K	GB	0905B1NEPRVS	1.00				1.00		
	26102305	K	GB	0905B1NEPRVS	1.00				1.00		
	26102405	K	GB	0905B1NEPRVS	1.00				1.00		
	26102905	K	GB	0905B1NEPRVS		1,119,305.00				1,119,305.00	
	Sub Total by BU Type				11.00	1,119,312.00			11.00	1,119,312.00	
	Total by Grant Number				11.00	1,119,312.00			11.00	1,119,312.00	
	26930063	Y	OT	1-GENFUNAID1				435.00	435.00-	435.00-	
	26960001	Y	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
	26960002	Y	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
	26960005	Y	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
	26960006	Y	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
	26960007	Y	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
	26960008	Y	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
	Sub Total by BU Type							469,256.86	469,256.86-	469,256.86-	
	Total by Grant Number							469,256.86	469,256.86-	469,256.86-	
	26930003	Y	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26930012	Y	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	
	26930013	Y	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
	26930043	Y	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
	26930044	Y	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
	26930052	Y	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
	26930053	Y	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
	26930065	Y	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
	26930102	N	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
	26930117	Y	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
	26930139	Y	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
	26930164	Y	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
	26930204	Y	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
	26930205	Y	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	
	26960003	Y	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
	26960009	Y	OT	1-GENFUNAID3				2,236.60	2,236.60-	2,236.60-	
	26960010	Y	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
	26960011	Y	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
				Sub Total by BU Type				2,464,141.82	2,464,141.82-	2,464,141.82-	
				Total by Grant Number				2,464,141.82	2,464,141.82-	2,464,141.82-	
	26ZZ1006	Y	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
	26ZZ9317	Y	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
	26ZZ9321	Y	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
	26ZZ9325	Y	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
	26ZZ9376	Y	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
	26ZZ9393	Y	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
	26930301	Y	OT	1-GENFUNAID4				285,444.20	285,444.20-	285,444.20-	
	26930302	Y	OT	1-GENFUNAID4				77,479.86	77,479.86-	77,479.86-	
	26930303	Y	OT	1-GENFUNAID4				272,342.75	272,342.75-	272,342.75-	
	26930304	Y	OT	1-GENFUNAID4				328,542.90	328,542.90-	328,542.90-	
	26930305	Y	OT	1-GENFUNAID4			18,729.13	543,145.81	543,145.81-	543,145.81-	
	26930307	N	OT	1-GENFUNAID4				227,735.98	227,735.98-	227,735.98-	
	26930308	Y	OT	1-GENFUNAID4				150,000.00	150,000.00-	150,000.00-	
	26930309	Y	OT	1-GENFUNAID4				623,264.37	623,264.37-	623,264.37-	
	26930310	Y	OT	1-GENFUNAID4				33,520.00	33,520.00-	33,520.00-	
	26960063	Y	OT	1-GENFUNAID4				43,058.81	43,058.81-	43,058.81-	
	26960064	Y	OT	1-GENFUNAID4				128,932.16	128,932.16-	128,932.16-	
	26960065	Y	OT	1-GENFUNAID4				58,415.69	58,415.69-	58,415.69-	
				Sub Total by BU Type			18,729.13	4,163,092.82	4,163,092.82-	4,163,092.82-	
				Total by Grant Number			18,729.13	4,163,092.82	4,163,092.82-	4,163,092.82-	
26MHBG01	26MHBA01	2	GB	1C01B1NECMHS		100,563.00				100,563.00	
26MHBG01	26MHBP01	2	GB	1C01B1NECMHS	1,910,709.00				1,910,709.00		
				Sub Total by BU Type	1,910,709.00	100,563.00			1,910,709.00	100,563.00	
26MHBP01	26840014	2	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Sub Total by BU Type				1,910,709.00	1,910,709.00-	1,910,709.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					1,910,709.00	100,563.00		1,910,709.00		1,810,146.00	
26MHBG02	26MHBA02	2	GB	1C02B1NECMHS		102,104.00				102,104.00	
26MHBG02	26MHBP02	2	GB	1C02B1NECMHS	1,939,983.00				1,939,983.00		
Sub Total by BU Type					1,939,983.00	102,104.00			1,939,983.00	102,104.00	
26MHBP02	26840005	2	GX	1C02B1NECMHS				93,725.84	93,725.84	93,725.84	
26MHBP02	26840010	2	GX	1C02B1NECMHS				476,830.82	476,830.82	476,830.82	
26MHBP02	26840015	2	GX	1C02B1NECMHS				117,717.33	117,717.33	117,717.33	
26MHBP02	26840020	2	GX	1C02B1NECMHS				112,864.59	112,864.59	112,864.59	
26MHBP02	26840025	2	GX	1C02B1NECMHS				303,959.79	303,959.79	303,959.79	
26MHBP02	26840030	2	GX	1C02B1NECMHS				834,884.63	834,884.63	834,884.63	
Sub Total by BU Type								1,939,983.00	1,939,983.00	1,939,983.00	
Total by Grant Number					1,939,983.00	102,104.00		1,939,983.00		1,837,879.00	
26MHBG03	26MHBA03	1	GB	1C03B1NECMHS		104,994.00				104,994.00	
26MHBG03	26MHBP03	1	GB	1C03B1NECMHS	1,994,887.00				1,994,887.00		
Sub Total by BU Type					1,994,887.00	104,994.00			1,994,887.00	104,994.00	
26MHBP03	26840058	1	GX	1C03B1NECMHS				195,819.70	195,819.70	195,819.70	
26MHBP03	26840059	1	GX	1C03B1NECMHS				183,747.74	183,747.74	183,747.74	
26MHBP03	26840060	1	GX	1C03B1NECMHS				291,987.70	291,987.70	291,987.70	
26MHBP03	26840061	1	GX	1C03B1NECMHS				255,781.62	255,781.62	255,781.62	
26MHBP03	26840062	1	GX	1C03B1NECMHS				416,587.90	416,587.90	416,587.90	
26MHBP03	26840063	1	GX	1C03B1NECMHS				650,962.34	650,962.34	650,962.34	
Sub Total by BU Type								1,994,887.00	1,994,887.00	1,994,887.00	
Total by Grant Number					1,994,887.00	104,994.00		1,994,887.00		1,889,893.00	
26282204	26840074	K	GX	1C04B1NECMHS				194,188.24	194,188.24	194,188.24	
26282204	26840075	K	GX	1C04B1NECMHS				177,355.28	177,355.28	177,355.28	
26282204	26840076	K	GX	1C04B1NECMHS				252,561.30	252,561.30	252,561.30	
26282204	26840077	K	GX	1C04B1NECMHS				310,329.62	310,329.62	310,329.62	
26282204	26840078	K	GX	1C04B1NECMHS				453,383.18	453,383.18	453,383.18	
26282204	26840079	K	GX	1C04B1NECMHS				606,762.66	606,762.66	606,762.66	
Sub Total by BU Type								1,994,580.28	1,994,580.28	1,994,580.28	
Total by Grant Number								1,994,580.28	1,994,580.28	1,994,580.28	
26282205	26840008	K	GX	1C05B1NECMHS			13,124.24	31,527.58	31,527.58	31,527.58	
26282205	26840013	K	GX	1C05B1NECMHS			9,060.72	28,447.86	28,447.86	28,447.86	
26282205	26840018	K	GX	1C05B1NECMHS			22,684.40	64,458.38	64,458.38	64,458.38	
26282205	26840023	K	GX	1C05B1NECMHS			22,276.60	67,160.66	67,160.66	67,160.66	
26282205	26840028	K	GX	1C05B1NECMHS			33,309.00	119,507.92	119,507.92	119,507.92	
26282205	26840086	K	GX	1C05B1NECMHS			32,815.00	114,571.00	114,571.00	114,571.00	
Sub Total by BU Type							133,269.96	425,673.40	425,673.40	425,673.40	
Total by Grant Number							133,269.96	425,673.40	425,673.40	425,673.40	
	26122100	2	GB	1300B1NEMCHS		55,901.23				55,901.23	
	26122300	2	GB	1300B1NEMCHS		60,164.70				60,164.70	
	26122400	2	GB	1300B1NEMCHS		23,729.91				23,729.91	
	26122600	2	GB	1300B1NEMCHS		213,337.62				213,337.62	
	26122700	2	GB	1300B1NEMCHS	100,000.00				100,000.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26122800	2	GB	1300B1NEMCHS	238,525.55				238,525.55		
	26122900	2	GB	1300B1NEMCHS	112,362.60				112,362.60		
	26123000	2	GB	1300B1NEMCHS	908,992.09				908,992.09		
	26123200	2	GB	1300B1NEMCHS		96,319.25				96,319.25	
	26123400	2	GB	1300B1NEMCHS	227,971.00				227,971.00		
	26123490	2	GB	1300B1NEMCHS	18,241.87				18,241.87		
	26123600	2	GB	1300B1NEMCHS	58,890.34				58,890.34		
	26124200	2	GB	1300B1NEMCHS	2,102,236.84				2,102,236.84		
				Sub Total by BU Type	3,767,220.29	449,452.71			3,767,220.29	449,452.71	
26122700	26930103	2	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
26122800	26930016	2	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
26122900	26930055	2	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
26123000	26ZU9010	2	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
26123400	26930004	2	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
26123490	26CV0030	2	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
26124200	26930072	2	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number	3,767,220.29	449,452.71		3,708,329.95	58,890.34	3,258,877.24-	
	26122101	2	GB	1301B1NEMCHS		73,802.66				73,802.66	
	26122301	2	GB	1301B1NEMCHS		92,471.17				92,471.17	
	26122401	2	GB	1301B1NEMCHS		53,283.18				53,283.18	
	26122601	2	GB	1301B1NEMCHS		298,750.89				298,750.89	
	26122701	2	GB	1301B1NEMCHS	136,300.00				136,300.00		
	26122901	2	GB	1301B1NEMCHS	127,532.30				127,532.30		
	26123001	2	GB	1301B1NEMCHS	1,218,982.67				1,218,982.67		
	26123201	2	GB	1301B1NEMCHS		163,790.19				163,790.19	
	26123401	2	GB	1301B1NEMCHS	168,689.25				168,689.25		
	26123601	2	GB	1301B1NEMCHS	69,413.07				69,413.07		
	26123801	2	GB	1301B1NEMCHS	69,846.55				69,846.55		
	26124201	2	GB	1301B1NEMCHS	1,739,611.07				1,739,611.07		
				Sub Total by BU Type	3,530,374.91	682,098.09			3,530,374.91	682,098.09	
26122701	26930104	2	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
26122901	26930056	2	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
26123001	26860052	2	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
26123401	26930005	2	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
26123801	26960021	2	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	
26124201	26930073	2	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	
				Sub Total by BU Type				3,460,961.84	3,460,961.84-	3,460,961.84-	
				Total by Grant Number	3,530,374.91	682,098.09		3,460,961.84	69,413.07	2,778,863.75-	
	26124501	2	GB	1301B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
26124501	26930110	2	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
				Sub Total by BU Type				246,100.19	246,100.19-	246,100.19-	
				Total by Grant Number	246,177.00			246,100.19	76.81	246,100.19-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26122102	2	GB	1302B1NEMCHS		55,149.46				55,149.46	
	26122202	2	GB	1302B1NEMCHS		34,935.00				34,935.00	
	26122302	2	GB	1302B1NEMCHS		194,488.45				194,488.45	
	26122402	2	GB	1302B1NEMCHS		28,717.38				28,717.38	
	26122602	2	GB	1302B1NEMCHS		134,786.94				134,786.94	
	26122702	2	GB	1302B1NEMCHS	88,400.00				88,400.00		
	26122902	2	GB	1302B1NEMCHS	103,860.77				103,860.77		
	26123002	2	GB	1302B1NEMCHS	601,914.12				601,914.12		
	26123102	2	GB	1302B1NEMCHS		31,786.91				31,786.91	
	26123202	2	GB	1302B1NEMCHS	260,501.44				260,501.44		
	26123402	2	GB	1302B1NEMCHS	279,495.50				279,495.50		
	26123602	2	GB	1302B1NEMCHS	31,383.11				31,383.11		
	26123802	2	GB	1302B1NEMCHS	9.38				9.38		
	26123902	2	GB	1302B1NEMCHS	155,474.80				155,474.80		
	26124202	2	GB	1302B1NEMCHS	2,278,119.74				2,278,119.74		
	Sub Total by BU Type				3,799,158.86	479,864.14			3,799,158.86	479,864.14	
26122702	26930248	2	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	
26122902	26930249	2	GX	1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
26123002	26860031	2	GX	1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
26123002	26860035	2	GX	1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
26123002	26860040	2	GX	1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
26123002	26860044	2	GX	1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
26123002	26860051	2	GX	1302B1NEMCHS				740.00	740.00-	740.00-	
26123002	26860053	2	GX	1302B1NEMCHS				450.00	450.00-	450.00-	
26123002	26860055	2	GX	1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
26123002	26860059	2	GX	1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
26123202	26930265	2	GX	1302B1NEMCHS				137,806.46	137,806.46-	137,806.46-	
26123402	26930006	2	GX	1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
26124202	26930074	2	GX	1302B1NEMCHS				2,278,119.74	2,278,119.74-	2,278,119.74-	
	Sub Total by BU Type							3,309,942.41	3,309,942.41-	3,309,942.41-	
26MCHB02	26860003	K	MT	1302B1NEMCHS				212,303.15	212,303.15-	212,303.15-	
26MCHB02	26860005	K	MT	1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02	26860006	K	MT	1302B1NEMCHS				196,071.84	196,071.84-	196,071.84-	
26MCHB02	26860007	K	MT	1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02	26860010	K	MT	1302B1NEMCHS				37,773.55	37,773.55-	37,773.55-	
26MCHB02	26860012	K	MT	1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	
26MCHB02	26860013	K	MT	1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02	26860017	K	MT	1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02	26860020	K	MT	1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02	26860021	K	MT	1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02	26860023	K	MT	1302B1NEMCHS				31,757.70	31,757.70-	31,757.70-	
26MCHB02	26860024	K	MT	1302B1NEMCHS				427.20	427.20-	427.20-	
	Sub Total by BU Type							1,082,948.16	1,082,948.16-	1,082,948.16-	
	Total by Grant Number				3,799,158.86	479,864.14		4,392,890.57	593,731.71-	3,913,026.43-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26124502	2	GB	1302B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
26124502	26930111	2	GX	1302B2NEMCHS				185,690.73	185,690.73-	185,690.73-	
				Sub Total by BU Type				185,690.73	185,690.73-	185,690.73-	
				Total by Grant Number	246,177.00			185,690.73	60,486.27	185,690.73-	
	26122103	2	GB	1303B1NEMCHS		83,015.38				83,015.38	
	26122203	2	GB	1303B1NEMCHS		72,991.92				72,991.92	
	26122303	2	GB	1303B1NEMCHS		112,257.67				112,257.67	
	26122403	2	GB	1303B1NEMCHS		28,343.20				28,343.20	
	26122603	2	GB	1303B1NEMCHS		190,878.24				190,878.24	
	26122703	2	GB	1303B1NEMCHS	103,778.00				103,778.00		
	26122793	2	GB	1303B1NEMCHS	20,000.00				20,000.00		
	26123003	2	GB	1303B1NEMCHS	794,769.13				794,769.13		
	26123103	2	GB	1303B1NEMCHS		22,373.00				22,373.00	
	26123203	2	GB	1303B1NEMCHS	260,410.53				260,410.53		
	26123403	2	GB	1303B1NEMCHS	134,662.75				134,662.75		
	26123603	2	GB	1303B1NEMCHS		39,517.63				39,517.63	
	26123903	2	GB	1303B1NEMCHS	11,135.40				11,135.40		
	26124203	2	GB	1303B1NEMCHS	2,396,009.15				2,396,009.15		
				Sub Total by BU Type	3,720,764.96	549,377.04			3,720,764.96	549,377.04	
26122703	26930350	2	GX	1303B1NEMCHS				103,778.00	103,778.00-	103,778.00-	
26122793	26870419	2	GX	1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
26123003	26860076	2	GX	1303B1NEMCHS				15,149.50	15,149.50-	15,149.50-	
26123003	26860077	2	GX	1303B1NEMCHS				96,951.04	96,951.04-	96,951.04-	
26123003	26860078	2	GX	1303B1NEMCHS				228,721.95	228,721.95-	228,721.95-	
26123003	26860080	2	GX	1303B1NEMCHS				12,562.60	12,562.60-	12,562.60-	
26123003	26860082	2	GX	1303B1NEMCHS				40.70	40.70-	40.70-	
26123003	26860085	2	GX	1303B1NEMCHS				184,353.41	184,353.41-	184,353.41-	
26123003	26860086	2	GX	1303B1NEMCHS				540.00	540.00-	540.00-	
26123003	26860087	2	GX	1303B1NEMCHS				450.00	450.00-	450.00-	
26123003	26860089	2	GX	1303B1NEMCHS				59,719.30	59,719.30-	59,719.30-	
26123003	26860094	2	GX	1303B1NEMCHS				196,280.63	196,280.63-	196,280.63-	
26123203	26930346	2	GX	1303B1NEMCHS				55,102.80	55,102.80-	55,102.80-	
26124203	26930263	2	GX	1303B1NEMCHS				960,854.14	960,854.14-	960,854.14-	
26124203	26930349	2	GX	1303B1NEMCHS				1,435,155.01	1,435,155.01-	1,435,155.01-	
				Sub Total by BU Type				3,369,659.08	3,369,659.08-	3,369,659.08-	
				Total by Grant Number	3,720,764.96	549,377.04		3,369,659.08	351,105.88	2,820,282.04-	
	26124503	2	GB	1303B2NEMCHS	246,177.00				246,177.00		
				Sub Total by BU Type	246,177.00				246,177.00		
26124503	26930297	2	GX	1303B2NEMCHS				89,977.00	89,977.00-	89,977.00-	
				Sub Total by BU Type				89,977.00	89,977.00-	89,977.00-	
				Total by Grant Number	246,177.00			89,977.00	156,200.00	89,977.00-	
	26122104	K	GB	1304B1NEMCHS		90,650.00				90,650.00	
	26122204	K	GB	1304B1NEMCHS		73,375.00				73,375.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26122304	K	GB	1304B1NEMCHS		155,000.00				155,000.00	
	26122404	K	GB	1304B1NEMCHS		24,350.00				24,350.00	
	26122604	K	GB	1304B1NEMCHS		228,000.00				228,000.00	
	26122704	K	GB	1304B1NEMCHS	240,069.77				240,069.77		
	26122804	K	GB	1304B1NEMCHS	100,000.00				100,000.00		
	26123004	K	GB	1304B1NEMCHS	1,116,850.07				1,116,850.07		
	26123104	K	GB	1304B1NEMCHS		27,964.37				27,964.37	
	26123204	K	GB	1304B1NEMCHS	282,000.00				282,000.00		
	26123404	K	GB	1304B1NEMCHS	365,550.00				365,550.00		
	26123504	K	GB	1304B1NEMCHS		12,492.00				12,492.00	
	26123604	K	GB	1304B1NEMCHS		76,000.00				76,000.00	
	26123804	K	GB	1304B1NEMCHS	8,000.00				8,000.00		
	26123904	K	GB	1304B1NEMCHS	11,425.00				11,425.00		
	26124204	K	GB	1304B1NEMCHS	1,341,737.79				1,341,737.79		
				Sub Total by BU Type	3,465,632.63	687,831.37			3,465,632.63	687,831.37	
26122704	26930391	K	GX	1304B1NEMCHS				239,918.94	239,918.94	239,918.94	
26122804	26930389	K	GX	1304B1NEMCHS				100,000.00	100,000.00	100,000.00	
26123004	26860097	K	GX	1304B1NEMCHS				41,205.55	41,205.55	41,205.55	
26123004	26860099	K	GX	1304B1NEMCHS				316,336.41	316,336.41	316,336.41	
26123004	26860100	K	GX	1304B1NEMCHS				665,407.31	665,407.31	665,407.31	
26123004	26860105	K	GX	1304B1NEMCHS				86,354.10	86,354.10	86,354.10	
26123004	26860107	K	GX	1304B1NEMCHS				180.00	180.00	180.00	
26123004	26860109	K	GX	1304B1NEMCHS				7,261.70	7,261.70	7,261.70	
26123004	26860112	K	GX	1304B1NEMCHS				105.00	105.00	105.00	
26123204	26930387	K	GX	1304B1NEMCHS				43,301.88	43,301.88	43,301.88	
26123904	26930386	K	GX	1304B1NEMCHS				2,672.00	2,672.00	2,672.00	
26124204	26930390	K	GX	1304B1NEMCHS				1,341,737.79	1,341,737.79	1,341,737.79	
				Sub Total by BU Type				2,844,480.68	2,844,480.68	2,844,480.68	
	26860101	Y	MT	1304B1NEMCHS				37,606.75	37,606.75	37,606.75	
	26860102	Y	MT	1304B1NEMCHS				987,041.13	987,041.13	987,041.13	
	26860104	Y	MT	1304B1NEMCHS				134,739.70	134,739.70	134,739.70	
	26860106	Y	MT	1304B1NEMCHS				22,400.22	22,400.22	22,400.22	
	26860110	Y	MT	1304B1NEMCHS				993.00	993.00	993.00	
				Sub Total by BU Type				1,182,780.80	1,182,780.80	1,182,780.80	
				Total by Grant Number	3,465,632.63	687,831.37		4,027,261.48	561,628.85	3,339,430.11	
26124504	26930392	K	GX	1304B2NEMCHS				129,618.50	129,618.50	129,618.50	
				Sub Total by BU Type				129,618.50	129,618.50	129,618.50	
				Total by Grant Number				129,618.50	129,618.50	129,618.50	
	26122105	K	GB	1305B1NEMCHS		105,841.85				105,841.85	
	26122205	K	GB	1305B1NEMCHS		37,662.42				37,662.42	
	26122305	K	GB	1305B1NEMCHS		89,107.56				89,107.56	
	26122405	K	GB	1305B1NEMCHS		35,009.67				35,009.67	
	26122605	K	GB	1305B1NEMCHS		79,171.83				79,171.83	
	26122705	K	GB	1305B1NEMCHS	27,049.17				27,049.17		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26122805	K	GB	1305B1NEMCHS	100,000.00				100,000.00		
	26123005	K	GB	1305B1NEMCHS	752,698.61				752,698.61		
	26123105	K	GB	1305B1NEMCHS		55,169.87				55,169.87	
	26123205	K	GB	1305B1NEMCHS	199,276.76				199,276.76		
	26123405	K	GB	1305B1NEMCHS	249,566.04				249,566.04		
	26123505	K	GB	1305B1NEMCHS		7,508.00				7,508.00	
	26123605	K	GB	1305B1NEMCHS		35,124.57				35,124.57	
	26123805	K	GB	1305B1NEMCHS	23,027.25				23,027.25		
	26123905	K	GB	1305B1NEMCHS	52,617.15				52,617.15		
	26124005	K	GB	1305B1NEMCHS		3.00				3.00	
	26124205	K	GB	1305B1NEMCHS	1,271,294.69				1,271,294.69		
				Sub Total by BU Type	2,675,529.67	444,598.77			2,675,529.67	444,598.77	
26122805	26930473	N	GX	1305B1NEMCHS				47,959.46	47,959.46	47,959.46	
26123005	26860095	K	GX	1305B1NEMCHS			440.00	3,148.65	3,148.65	3,148.65	
26123005	26860114	K	GX	1305B1NEMCHS			27,408.64	101,475.21	101,475.21	101,475.21	
26123005	26860115	K	GX	1305B1NEMCHS			6,864.50	92,071.52	92,071.52	92,071.52	
26123005	26860118	K	GX	1305B1NEMCHS				288.00	288.00	288.00	
26124205	26930474	K	GX	1305B1NEMCHS			25,741.84	988,564.31	988,564.31	988,564.31	
				Sub Total by BU Type			60,454.98	1,233,507.15	1,233,507.15	1,233,507.15	
	26860120	Y	MT	1305B1NEMCHS			4,687.36	25,696.92	25,696.92	25,696.92	
	26860121	Y	MT	1305B1NEMCHS			64,564.13	204,796.44	204,796.44	204,796.44	
	26860123	Y	MT	1305B1NEMCHS				96,097.45	96,097.45	96,097.45	
	26860124	Y	MT	1305B1NEMCHS				34,267.03	34,267.03	34,267.03	
	26860126	Y	MT	1305B1NEMCHS				165.60	165.60	165.60	
				Sub Total by BU Type			69,251.49	361,023.44	361,023.44	361,023.44	
				Total by Grant Number	2,675,529.67	444,598.77	129,706.47	1,594,530.59	1,080,999.08	1,149,931.82	
	25ZU9031	Y	OT	2-HCCF CF044				45,000.00	45,000.00	45,000.00	
				Sub Total by BU Type				45,000.00	45,000.00	45,000.00	
				Total by Grant Number				45,000.00	45,000.00	45,000.00	
26INDIRC	26600003	Y	OT	2-HHS IDC1				803,477.20	803,477.20	803,477.20	
26INDIRC	26620008	Y	OT	2-HHS IDC1				24.95	24.95	24.95	
26INDIRC	26630007	Y	OT	2-HHS IDC1				37.88	37.88	37.88	
				Sub Total by BU Type				803,540.03	803,540.03	803,540.03	
				Total by Grant Number				803,540.03	803,540.03	803,540.03	
	26660008	Y	OT	2-HHS IDC3				55.00	55.00	55.00	
	26980004	Y	OT	2-HHS IDC3			7,589.01	622,416.72	622,416.72	622,416.72	
	26980085	Y	OT	2-HHS IDC3				1.55	1.55	1.55	
26INDIRC	26650002	Y	OT	2-HHS IDC3			777,244.95	2,259,244.96	2,259,244.96	2,259,244.96	
				Sub Total by BU Type			784,833.96	2,881,715.13	2,881,715.13	2,881,715.13	
				Total by Grant Number			784,833.96	2,881,715.13	2,881,715.13	2,881,715.13	
	26930220	N	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00	6,444,375.00	
	26930221	N	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00	6,050,976.00	
	26930222	N	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00	6,591,572.00	
	26930351	Y	IS	2-PREHLTHPW1				4,630,413.68	4,630,413.68	4,630,413.68	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26930416	Y	IS	2-PREHLTHPW1				2,937,685.32	2,937,685.32-	2,937,685.32-	
	26930468	Y	IS	2-PREHLTHPW1			1,180,000.00	4,286,852.68	4,286,852.68-	4,286,852.68-	
26WICA03	26930257	N	IS	2-PREHLTHPW1				6,692,872.00	6,692,872.00-	6,692,872.00-	
Sub Total by BU Type							1,180,000.00	37,634,746.68	37,634,746.68-	37,634,746.68-	
Total by Grant Number							1,180,000.00	37,634,746.68	37,634,746.68-	37,634,746.68-	
26SADP01	26SAAM01	1	GB	2C01B1NESAPT		384,474.00				384,474.00	
26SADP01	26SAAP01	1	GB	2C01B1NESAPT	3,075,793.00				3,075,793.00		
26SADP01	26SADP01	1	GB	2C01B1NESAPT	2,691,321.00				2,691,321.00		
26SADP01	26SAPV01	1	GB	2C01B1NESAPT	1,537,898.00				1,537,898.00		
Sub Total by BU Type					7,305,012.00	384,474.00			7,305,012.00	384,474.00	
26SAAP01	26910031	1	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
26SADP01	26910011	1	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
26SAPV01	26910046	1	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
Sub Total by BU Type								7,305,012.00	7,305,012.00-	7,305,012.00-	
Total by Grant Number					7,305,012.00	384,474.00		7,305,012.00		6,920,538.00-	
26SAPT02	26SAAD02	2	GB	2C02B1NESAPT		394,281.00				394,281.00	
26SAPT02	26SAPV02	2	GB	2C02B1NESAPT	1,960,977.00				1,960,977.00		
26SAPT02	26SATR02	2	GB	2C02B1NESAPT	5,530,387.00				5,530,387.00		
Sub Total by BU Type					7,491,364.00	394,281.00			7,491,364.00	394,281.00	
26SAPV02	26910007	2	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
26SAPV02	26910014	2	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
26SAPV02	26910021	2	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
26SAPV02	26910028	2	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
26SAPV02	26910035	2	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
26SAPV02	26910042	2	GX	2C02B1NESAPT				455,674.07	455,674.07-	455,674.07-	
26SAPV02	26910047	2	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
26SAPV02	26910079	2	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	
26SATR02	26910006	2	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
26SATR02	26910013	2	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
26SATR02	26910020	2	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
26SATR02	26910027	2	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	
26SATR02	26910034	2	GX	2C02B1NESAPT				489,853.96	489,853.96-	489,853.96-	
26SATR02	26910041	2	GX	2C02B1NESAPT				1,014,680.51	1,014,680.51-	1,014,680.51-	
26SATR02	26910058	2	GX	2C02B1NESAPT				64,080.00	64,080.00-	64,080.00-	
26SATR02	26910060	2	GX	2C02B1NESAPT				21,687.73	21,687.73-	21,687.73-	
Sub Total by BU Type								7,491,364.00	7,491,364.00-	7,491,364.00-	
26SAPT02	26910002	N	MT	2C02B1NESAPT			18,315.55	1,461,473.79	1,461,473.79-	1,461,473.79-	
26SAPT02	26910009	N	MT	2C02B1NESAPT			4,567.94	1,424,000.27	1,424,000.27-	1,424,000.27-	
26SAPT02	26910016	N	MT	2C02B1NESAPT			32,447.07	1,823,547.64	1,823,547.64-	1,823,547.64-	
26SAPT02	26910023	N	MT	2C02B1NESAPT			11,143.89	1,312,115.23	1,312,115.23-	1,312,115.23-	
26SAPT02	26910030	N	MT	2C02B1NESAPT			87,550.86	4,212,523.34	4,212,523.34-	4,212,523.34-	
26SAPT02	26910037	N	MT	2C02B1NESAPT			80,861.00	5,290,570.00	5,290,570.00-	5,290,570.00-	
26SAPT02	26910051	N	MT	2C02B1NESAPT			14,838.56	544,146.96	544,146.96-	544,146.96-	
26SAPT02	26910052	N	MT	2C02B1NESAPT			4,773.00	100,405.64	100,405.64-	100,405.64-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SAPT02	26910053	N	MT	2C02B1NESAPT				244,665.26	244,665.26-	244,665.26-	
26SAPT02	26910054	N	MT	2C02B1NESAPT			11,496.00	654,901.26	654,901.26-	654,901.26-	
26SAPT02	26910056	N	MT	2C02B1NESAPT			700.00	34,945.19	34,945.19-	34,945.19-	
26SAPT02	26910057	N	MT	2C02B1NESAPT				10,879.25	10,879.25-	10,879.25-	
26SAPT02	26910084	N	MT	2C02B1NESAPT			10,444.47	129,330.79	129,330.79-	129,330.79-	
Sub Total by BU Type							277,138.34	17,243,504.62	17,243,504.62-	17,243,504.62-	
Total by Grant Number					7,491,364.00	394,281.00	277,138.34	24,734,868.62	17,243,504.62-	24,340,587.62-	
26SAPT03	26SAAM03	1	GB	2C03B1NESAPT	246,309.00				246,309.00		
26SAPT03	26SAPV03	1	GB	2C03B1NESAPT	2,031,545.00				2,031,545.00		
26SAPT03	26SATR03	1	GB	2C03B1NESAPT	5,648,328.00				5,648,328.00		
Sub Total by BU Type					7,926,182.00				7,926,182.00		
26SAPV03	26910064	1	GX	2C03B1NESAPT				181,298.26	181,298.26-	181,298.26-	
26SAPV03	26910066	1	GX	2C03B1NESAPT				212,781.79	212,781.79-	212,781.79-	
26SAPV03	26910068	1	GX	2C03B1NESAPT				414,254.32	414,254.32-	414,254.32-	
26SAPV03	26910070	1	GX	2C03B1NESAPT				211,734.35	211,734.35-	211,734.35-	
26SAPV03	26910072	1	GX	2C03B1NESAPT				461,447.10	461,447.10-	461,447.10-	
26SAPV03	26910074	1	GX	2C03B1NESAPT				287,891.93	287,891.93-	287,891.93-	
26SAPV03	26910075	1	GX	2C03B1NESAPT				107,986.92	107,986.92-	107,986.92-	
26SAPV03	26910080	1	GX	2C03B1NESAPT				154,150.33	154,150.33-	154,150.33-	
26SATR03	26910063	1	GX	2C03B1NESAPT				521,327.48	521,327.48-	521,327.48-	
26SATR03	26910065	1	GX	2C03B1NESAPT				198,523.95	198,523.95-	198,523.95-	
26SATR03	26910067	1	GX	2C03B1NESAPT				678,349.38	678,349.38-	678,349.38-	
26SATR03	26910069	1	GX	2C03B1NESAPT				552,471.59	552,471.59-	552,471.59-	
26SATR03	26910071	1	GX	2C03B1NESAPT				1,477,210.81	1,477,210.81-	1,477,210.81-	
26SATR03	26910073	1	GX	2C03B1NESAPT				1,962,510.49	1,962,510.49-	1,962,510.49-	
26SATR03	26910077	1	GX	2C03B1NESAPT				183,648.16	183,648.16-	183,648.16-	
26SATR03	26910081	1	GX	2C03B1NESAPT				74,286.14	74,286.14-	74,286.14-	
Sub Total by BU Type								7,679,873.00	7,679,873.00-	7,679,873.00-	
Total by Grant Number					7,926,182.00			7,679,873.00	246,309.00	7,679,873.00-	
	26281004	K	GB	2C04B1NESAPT		402,055.00				402,055.00	
	26281204	K	GB	2C04B1NESAPT	7,494,051.00				7,494,051.00		
Sub Total by BU Type					7,494,051.00	402,055.00			7,494,051.00	402,055.00	
26281204	26910090	K	GX	2C04B1NESAPT				587,347.64	587,347.64-	587,347.64-	
26281204	26910091	K	GX	2C04B1NESAPT				182,861.13	182,861.13-	182,861.13-	
26281204	26910092	K	GX	2C04B1NESAPT				178,577.45	178,577.45-	178,577.45-	
26281204	26910093	K	GX	2C04B1NESAPT				329,771.68	329,771.68-	329,771.68-	
26281204	26910094	K	GX	2C04B1NESAPT				592,783.77	592,783.77-	592,783.77-	
26281204	26910095	K	GX	2C04B1NESAPT				330,878.31	330,878.31-	330,878.31-	
26281204	26910096	K	GX	2C04B1NESAPT				567,749.76	567,749.76-	567,749.76-	
26281204	26910097	K	GX	2C04B1NESAPT				250,876.11	250,876.11-	250,876.11-	
26281204	26910098	K	GX	2C04B1NESAPT				1,173,713.21	1,173,713.21-	1,173,713.21-	
26281204	26910099	K	GX	2C04B1NESAPT				401,233.11	401,233.11-	401,233.11-	
26281204	26910100	K	GX	2C04B1NESAPT				2,028,447.00	2,028,447.00-	2,028,447.00-	
26281204	26910101	K	GX	2C04B1NESAPT				480,524.00	480,524.00-	480,524.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26281204	26910102	K	GX	2C04B1NESAPT				205,064.22	205,064.22-	205,064.22-	
26281204	26910103	K	GX	2C04B1NESAPT				160,601.81	160,601.81-	160,601.81-	
26281204	26910105	K	GX	2C04B1NESAPT				23,621.80	23,621.80-	23,621.80-	
				Sub Total by BU Type				7,494,051.00	7,494,051.00-	7,494,051.00-	
				Total by Grant Number	7,494,051.00	402,055.00		7,494,051.00		7,091,996.00-	
	26281005	K	GB	2C05B1NESAPT		297,939.00				297,939.00	
	26281205	K	GB	2C05B1NESAPT	5,660,838.00				5,660,838.00		
				Sub Total by BU Type	5,660,838.00	297,939.00			5,660,838.00	297,939.00	
26281205	26910022	K	GX	2C05B1NESAPT			31,925.90	275,776.63	275,776.63-	275,776.63-	
26281205	26910029	K	GX	2C05B1NESAPT			11,564.49	79,229.38	79,229.38-	79,229.38-	
26281205	26910036	K	GX	2C05B1NESAPT			3,603.31	43,656.38	43,656.38-	43,656.38-	
26281205	26910043	K	GX	2C05B1NESAPT			23,228.69	112,910.94	112,910.94-	112,910.94-	
26281205	26910108	K	GX	2C05B1NESAPT			49,415.47	246,016.51	246,016.51-	246,016.51-	
26281205	26910109	K	GX	2C05B1NESAPT			22,784.57	128,679.83	128,679.83-	128,679.83-	
26281205	26910110	K	GX	2C05B1NESAPT			25,678.60	241,601.75	241,601.75-	241,601.75-	
26281205	26910111	K	GX	2C05B1NESAPT			17,202.95	117,226.76	117,226.76-	117,226.76-	
26281205	26910112	K	GX	2C05B1NESAPT			15,352.13	469,164.47	469,164.47-	469,164.47-	
26281205	26910113	K	GX	2C05B1NESAPT			11,641.00	59,176.91	59,176.91-	59,176.91-	
26281205	26910114	K	GX	2C05B1NESAPT			106,988.00	896,495.00	896,495.00-	896,495.00-	
26281205	26910115	K	GX	2C05B1NESAPT			64,341.00	248,714.00	248,714.00-	248,714.00-	
26281205	26910123	K	GX	2C05B1NESAPT			8,325.31	39,153.09	39,153.09-	39,153.09-	
26281205	26910124	K	GX	2C05B1NESAPT			10,245.00	61,747.11	61,747.11-	61,747.11-	
26281205	26910126	K	GX	2C05B1NESAPT			23,935.52	23,935.52	23,935.52-	23,935.52-	
				Sub Total by BU Type			426,231.94	3,043,484.28	3,043,484.28-	3,043,484.28-	
				Total by Grant Number	5,660,838.00	297,939.00	426,231.94	3,043,484.28	2,617,353.72	2,745,545.28-	
26126000	26930181	2	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Sub Total by BU Type				12,218,145.00	12,218,145.00-	12,218,145.00-	
				Total by Grant Number				12,218,145.00	12,218,145.00-	12,218,145.00-	
	26126001	2	GB	2001IW100643	13,395,787.00				13,395,787.00		
				Sub Total by BU Type	13,395,787.00				13,395,787.00		
26126001	26930182	2	GX	2001IW100643				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Sub Total by BU Type				13,395,787.00	13,395,787.00-	13,395,787.00-	
				Total by Grant Number	13,395,787.00			13,395,787.00		13,395,787.00-	
26CSFP01	26CSFP01	2	GX	2001IY800543	726,013.00			726,013.00		726,013.00-	
				Sub Total by BU Type	726,013.00			726,013.00		726,013.00-	
				Total by Grant Number	726,013.00			726,013.00		726,013.00-	
	26126092	2	GB	2002CW200143	348,088.00				348,088.00		
				Sub Total by BU Type	348,088.00				348,088.00		
26126092	26930235	2	GX	2002CW200143				348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number	348,088.00			348,088.00		348,088.00-	
	26129902	2	GB	2002CY800543	175,491.00				175,491.00		
				Sub Total by BU Type	175,491.00				175,491.00		
				Total by Grant Number	175,491.00				175,491.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TEFA02	26TEFA02	2	GB	2002CY810543	197.00				197.00		
				Sub Total by BU Type	197.00				197.00		
				Total by Grant Number	197.00				197.00		
26ETFL02	26ETFL02	K	GB	2002IE251843	218,087.00				218,087.00		
				Sub Total by BU Type	218,087.00				218,087.00		
26ETFL02	26ZZ0000	K	GX	2002IE251843				133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number	218,087.00			133,136.52	84,950.48	133,136.52-	
26CCAG02	26CCAW02	K	GB	2002IF611143	108,403.12				108,403.12		
26CCAG02	26CCBR02	K	GB	2002IF611143	128,159.57				128,159.57		
26CCAG02	26CCEN02	K	GB	2002IF611143	252,177.47				252,177.47		
26CCAG02	26CCLA02	K	GB	2002IF611143	167,220.81				167,220.81		
26CCAG02	26CCMT02	K	GB	2002IF611143	134,846.85				134,846.85		
26CCAG02	26CCNE02	K	GB	2002IF611143	282,582.58				282,582.58		
26CCAG02	26CCSC02	K	GB	2002IF611143	113,353.46				113,353.46		
26CCAG02	26CCWC02	K	GB	2002IF611143	196,210.14				196,210.14		
				Sub Total by BU Type	1,382,954.00				1,382,954.00		
26CCAW02	26830193	K	GX	2002IF611143				108,403.12	108,403.12-	108,403.12-	
26CCBR02	26830188	K	GX	2002IF611143				128,159.57	128,159.57-	128,159.57-	
26CCEN02	26830189	K	GX	2002IF611143				252,177.47	252,177.47-	252,177.47-	
26CCLA02	26830190	K	GX	2002IF611143				167,220.81	167,220.81-	167,220.81-	
26CCMT02	26830191	K	GX	2002IF611143				134,846.85	134,846.85-	134,846.85-	
26CCNE02	26830194	K	GX	2002IF611143				282,582.58	282,582.58-	282,582.58-	
26CCSC02	26830192	K	GX	2002IF611143				113,353.46	113,353.46-	113,353.46-	
26CCWC02	26830195	K	GX	2002IF611143				196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number	1,382,954.00			1,382,954.00		1,382,954.00-	
26CNUP02	26CNUP02	2	GB	2002IN253543	98,384.00				98,384.00		
				Sub Total by BU Type	98,384.00				98,384.00		
				Total by Grant Number	98,384.00				98,384.00		
26FSAD02	26FSAD02	N	GB	2002IS251443	10,990,616.00				10,990,616.00		
				Sub Total by BU Type	10,990,616.00				10,990,616.00		
26FSAD02	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
26FSAD02	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	
26FSAD02	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
26FSAD02	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
26FSAD02	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
26FSAD02	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	
				Total by Grant Number	10,990,616.00			7,780,225.65	3,210,390.35	7,780,225.65-	
26ET5P02	26ET5P02	K	GB	2002IS251943	92,489.00				92,489.00		
				Sub Total by BU Type	92,489.00				92,489.00		
26ET5P02	26870089	K	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	
				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					92,489.00			92,489.00		92,489.00-	
26ETPC02	26ETPC02	2	GB	2002IS252043	2,000.00				2,000.00		
Sub Total by BU Type					2,000.00				2,000.00		
26ETPC02	26870086	2	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
Sub Total by BU Type								2,000.00	2,000.00-	2,000.00-	
Total by Grant Number					2,000.00			2,000.00		2,000.00-	
26ETAI02	26ETAI02	2	GB	2002IS252243	141,332.00				141,332.00		
Sub Total by BU Type					141,332.00				141,332.00		
26ETAI02	26ZZ8728	2	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
Sub Total by BU Type								141,332.00	141,332.00-	141,332.00-	
Total by Grant Number					141,332.00			141,332.00		141,332.00-	
26STEX02	26STEX02	2	GB	2002IS803643	5,438.02				5,438.02		
Sub Total by BU Type					5,438.02				5,438.02		
Total by Grant Number					5,438.02				5,438.02		
	26126402	N	GB	2002IW100343		29,238.47				29,238.47	
	26126502	2	GB	2002IW100343	443,043.89				443,043.89		
	26126702	N	GB	2002IW100343		400,042.19				400,042.19	
	26126802	N	GB	2002IW100343		134,084.69				134,084.69	
	26126902	N	GB	2002IW100343	214,665.00				214,665.00		
	26127002	N	GB	2002IW100343		70,647.32				70,647.32	
	26127102	N	GB	2002IW100343	243,183.01				243,183.01		
	26127202	N	GB	2002IW100343	247,258.15				247,258.15		
	26127302	N	GB	2002IW100343	354,370.77				354,370.77		
	26127402	N	GB	2002IW100343	195,598.00				195,598.00		
	26127502	N	GB	2002IW100343	400,147.51				400,147.51		
	26127602	N	GB	2002IW100343	280,625.71				280,625.71		
	26127702	N	GB	2002IW100343	387,014.76				387,014.76		
	26127802	N	GB	2002IW100343	219,455.26				219,455.26		
	26127902	N	GB	2002IW100343	237,280.91				237,280.91		
	26128002	N	GB	2002IW100343	167,684.92				167,684.92		
	26128102	N	GB	2002IW100343	311,813.05				311,813.05		
	26128202	N	GB	2002IW100343	1,206,819.96				1,206,819.96		
	26128302	N	GB	2002IW100343	197,273.97				197,273.97		
	26128402	N	GB	2002IW100343	118,205.46				118,205.46		
Sub Total by BU Type					5,224,440.33	634,012.67			5,224,440.33	634,012.67	
26126902	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
26127102	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
26127202	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
26127302	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	
26127402	26930187	N	GX	2002IW100343				195,598.00	195,598.00-	195,598.00-	
26127502	26930188	N	GX	2002IW100343				400,147.51	400,147.51-	400,147.51-	
26127602	26930189	N	GX	2002IW100343				280,625.71	280,625.71-	280,625.71-	
26127702	26930190	N	GX	2002IW100343				387,014.76	387,014.76-	387,014.76-	
26127802	26930191	N	GX	2002IW100343				219,455.26	219,455.26-	219,455.26-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26127902	26930192	N	GX	2002IW100343				237,280.91	237,280.91-	237,280.91-	
26128002	26930193	N	GX	2002IW100343				167,684.92	167,684.92-	167,684.92-	
26128102	26930194	N	GX	2002IW100343				311,813.05	311,813.05-	311,813.05-	
26128202	26930195	N	GX	2002IW100343				1,206,819.96	1,206,819.96-	1,206,819.96-	
26128302	26930196	N	GX	2002IW100343				197,273.97	197,273.97-	197,273.97-	
26128402	26930197	N	GX	2002IW100343				118,205.46	118,205.46-	118,205.46-	
				Sub Total by BU Type				4,781,396.44	4,781,396.44-	4,781,396.44-	
				Total by Grant Number	5,224,440.33	634,012.67		4,781,396.44	443,043.89	4,147,383.77-	
	26126002	N	GB	2002IW100643	13,804,154.00				13,804,154.00		
				Sub Total by BU Type	13,804,154.00				13,804,154.00		
26126002	26930198	N	GX	2002IW100643				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Sub Total by BU Type				13,804,154.00	13,804,154.00-	13,804,154.00-	
				Total by Grant Number	13,804,154.00			13,804,154.00		13,804,154.00-	
26126302	2	GB	2002IW101143			43,044.77				43,044.77	
				Sub Total by BU Type		43,044.77				43,044.77	
				Total by Grant Number		43,044.77				43,044.77	
26126093	2	GB	2002IW200143		572,519.00				572,519.00		
				Sub Total by BU Type	572,519.00				572,519.00		
26126093	26930199	2	GX	2002IW200143				572,519.00	572,519.00-	572,519.00-	
				Sub Total by BU Type				572,519.00	572,519.00-	572,519.00-	
				Total by Grant Number	572,519.00			572,519.00		572,519.00-	
26126392	2	GB	2002IW200243		140,735.00				140,735.00		
				Sub Total by BU Type	140,735.00				140,735.00		
26126392	26930271	2	GX	2002IW200243				140,735.00	140,735.00-	140,735.00-	
				Sub Total by BU Type				140,735.00	140,735.00-	140,735.00-	
				Total by Grant Number	140,735.00			140,735.00		140,735.00-	
26129002	N	GB	2002IY800543			44,245.10				44,245.10	
26129102	N	GB	2002IY800543		67,590.49				67,590.49		
26129202	N	GB	2002IY800543		106,962.95				106,962.95		
26129302	N	GB	2002IY800543		91,375.10				91,375.10		
26129402	N	GB	2002IY800543		50,872.00				50,872.00		
26129502	N	GB	2002IY800543		33,732.21				33,732.21		
26129602	N	GB	2002IY800543		44,830.45				44,830.45		
26129702	N	GB	2002IY800543		70,810.74				70,810.74		
26129802	N	GB	2002IY800543		9,446.96				9,446.96		
				Sub Total by BU Type	475,620.90	44,245.10			475,620.90	44,245.10	
26129102	26930154	2	GX	2002IY800543				67,590.49	67,590.49-	67,590.49-	
26129202	26930155	2	GX	2002IY800543				106,962.95	106,962.95-	106,962.95-	
26129302	26930156	2	GX	2002IY800543				91,375.10	91,375.10-	91,375.10-	
26129402	26930157	2	GX	2002IY800543				50,872.00	50,872.00-	50,872.00-	
26129502	26930158	2	GX	2002IY800543				33,732.21	33,732.21-	33,732.21-	
26129602	26930160	2	GX	2002IY800543				44,830.45	44,830.45-	44,830.45-	
26129702	26930161	2	GX	2002IY800543				70,810.74	70,810.74-	70,810.74-	
26129802	26930162	2	GX	2002IY800543				9,446.96	9,446.96-	9,446.96-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				475,620.90	475,620.90-	475,620.90-	
				Total by Grant Number	475,620.90	44,245.10		475,620.90		431,375.80-	
26TEFP02	26TEFP02	2	GB	2002IY810543	237,778.00				237,778.00		
				Sub Total by BU Type	237,778.00				237,778.00		
				Total by Grant Number	237,778.00				237,778.00		
26TEFX02	26TEFX02	2	GB	2002IY810943	23,778.00				23,778.00		
				Sub Total by BU Type	23,778.00				23,778.00		
				Total by Grant Number	23,778.00				23,778.00		
26ETAB02	26ET2P02	2	GB	2002XE251843	28,952.78				28,952.78		
26ETAB02	26ET8P02	2	GB	2002XE251843	130,730.22				130,730.22		
				Sub Total by BU Type	159,683.00				159,683.00		
26ET2P02	26870087	2	GX	2002XE251843				28,952.78	28,952.78-	28,952.78-	
26ET8P02	26870088	2	GX	2002XE251843				130,730.22	130,730.22-	130,730.22-	
				Sub Total by BU Type				159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	Y	MT	2002XE251843				42,217.78	42,217.78-	42,217.78-	
				Sub Total by BU Type				42,217.78	42,217.78-	42,217.78-	
				Total by Grant Number	159,683.00			201,900.78	42,217.78-	201,900.78-	
	26TEFB03	2	GB	2003CY810543		1,346.00				1,346.00	
				Sub Total by BU Type		1,346.00				1,346.00	
				Total by Grant Number		1,346.00				1,346.00	
	26ETFL03	K	GB	2003IE251843	321,615.00				321,615.00		
				Sub Total by BU Type	321,615.00				321,615.00		
26ETFL03	26870435	K	GX	2003IE251843				321,615.00	321,615.00-	321,615.00-	
				Sub Total by BU Type				321,615.00	321,615.00-	321,615.00-	
				Total by Grant Number	321,615.00			321,615.00		321,615.00-	
26CCAG03	26CCAW03	K	GB	2003IF611143	45,707.10				45,707.10		
26CCAG03	26CCBR03	K	GB	2003IF611143	54,014.50				54,014.50		
26CCAG03	26CCEN03	K	GB	2003IF611143	96,724.82				96,724.82		
26CCAG03	26CCLA03	K	GB	2003IF611143	66,600.77				66,600.77		
26CCAG03	26CCMT03	K	GB	2003IF611143	52,046.74				52,046.74		
26CCAG03	26CCNE03	K	GB	2003IF611143	107,574.65				107,574.65		
26CCAG03	26CCSC03	K	GB	2003IF611143	42,985.06				42,985.06		
26CCAG03	26CCWC03	K	GB	2003IF611143	76,569.36				76,569.36		
				Sub Total by BU Type	542,223.00				542,223.00		
26CCAW03	26830293	K	GX	2003IF611143				45,707.10	45,707.10-	45,707.10-	
26CCBR03	26830288	K	GX	2003IF611143				54,014.50	54,014.50-	54,014.50-	
26CCEN03	26830289	K	GX	2003IF611143				96,724.82	96,724.82-	96,724.82-	
26CCLA03	26830290	K	GX	2003IF611143				66,600.77	66,600.77-	66,600.77-	
26CCMT03	26830291	K	GX	2003IF611143				52,046.74	52,046.74-	52,046.74-	
26CCNE03	26830294	K	GX	2003IF611143				107,574.65	107,574.65-	107,574.65-	
26CCSC03	26830292	K	GX	2003IF611143				42,985.06	42,985.06-	42,985.06-	
26CCWC03	26830295	K	GX	2003IF611143				76,569.36	76,569.36-	76,569.36-	
				Sub Total by BU Type				542,223.00	542,223.00-	542,223.00-	
				Total by Grant Number	542,223.00			542,223.00		542,223.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26CNUP03	26CNUP03	2	GB	2003IN253543	138,463.00				138,463.00		
				Sub Total by BU Type	138,463.00				138,463.00		
				Total by Grant Number	138,463.00				138,463.00		
	26TEFC03	2	GB	2003IS220243		44,572.00				44,572.00	
				Sub Total by BU Type		44,572.00				44,572.00	
				Total by Grant Number		44,572.00				44,572.00	
26FSAD03	26FSAD03	K	GB	2003IS251443	13,368,811.00				13,368,811.00		
				Sub Total by BU Type	13,368,811.00				13,368,811.00		
26FSAD03	26650112	2	GX	2003IS251443				3,174,303.01	3,174,303.01-	3,174,303.01-	
26FSAD03	26770114	2	GX	2003IS251443				413,042.91	413,042.91-	413,042.91-	
26FSAD03	26770115	2	GX	2003IS251443				250.43	250.43-	250.43-	
26FSAD03	26790076	2	GX	2003IS251443				10,080.39	10,080.39-	10,080.39-	
26FSAD03	26790078	2	GX	2003IS251443				394,108.28	394,108.28-	394,108.28-	
26FSAD03	26950079	2	GX	2003IS251443				710,721.27	710,721.27-	710,721.27-	
				Sub Total by BU Type				4,702,506.29	4,702,506.29-	4,702,506.29-	
				Total by Grant Number	13,368,811.00			4,702,506.29	8,666,304.71	4,702,506.29-	
26ET5P03	26ET5P03	K	GB	2003IS251943	82,998.00				82,998.00		
				Sub Total by BU Type	82,998.00				82,998.00		
26ET5P03	26870380	K	GX	2003IS251943				82,998.00	82,998.00-	82,998.00-	
				Sub Total by BU Type				82,998.00	82,998.00-	82,998.00-	
	26870379	Y	MT	2003IS251943				83,587.52	83,587.52-	83,587.52-	
				Sub Total by BU Type				83,587.52	83,587.52-	83,587.52-	
				Total by Grant Number	82,998.00			166,585.52	83,587.52-	166,585.52-	
26ETCT03	26ETCT03	K	GB	2003IS252043	8,824.00				8,824.00		
				Sub Total by BU Type	8,824.00				8,824.00		
26ETCT03	26870378	K	GX	2003IS252043				8,824.00	8,824.00-	8,824.00-	
				Sub Total by BU Type				8,824.00	8,824.00-	8,824.00-	
	26870377	Y	MT	2003IS252043				7,778.46	7,778.46-	7,778.46-	
				Sub Total by BU Type				7,778.46	7,778.46-	7,778.46-	
				Total by Grant Number	8,824.00			16,602.46	7,778.46-	16,602.46-	
	26ETAI03	K	GB	2003IS252243	157,354.00				157,354.00		
				Sub Total by BU Type	157,354.00				157,354.00		
26ETAI03	26870457	K	GX	2003IS252243				157,354.00	157,354.00-	157,354.00-	
				Sub Total by BU Type				157,354.00	157,354.00-	157,354.00-	
				Total by Grant Number	157,354.00			157,354.00	157,354.00-	157,354.00-	
	26STEX03	K	GB	2003IS803643		5,814.13				5,814.13	
				Sub Total by BU Type		5,814.13				5,814.13	
				Total by Grant Number		5,814.13				5,814.13	
	26126403	2	GB	2003IW100343		13,248.44				13,248.44	
	26126503	2	GB	2003IW100343		368,841.72				368,841.72	
	26126703	2	GB	2003IW100343		426,512.12				426,512.12	
	26126803	2	GB	2003IW100343		155,382.66				155,382.66	
	26126903	2	GB	2003IW100343	222,943.00				222,943.00		
	26127003	2	GB	2003IW100343		99,840.86				99,840.86	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26127103	2	GB	2003IW100343	240,787.25				240,787.25		
	26127203	2	GB	2003IW100343	214,414.96				214,414.96		
	26127303	2	GB	2003IW100343	340,362.48				340,362.48		
	26127403	2	GB	2003IW100343	250,816.04				250,816.04		
	26127503	2	GB	2003IW100343	452,088.05				452,088.05		
	26127603	2	GB	2003IW100343	275,621.96				275,621.96		
	26127703	2	GB	2003IW100343	415,859.42				415,859.42		
	26127803	2	GB	2003IW100343	223,923.38				223,923.38		
	26127903	2	GB	2003IW100343	248,249.05				248,249.05		
	26128003	2	GB	2003IW100343	214,303.89				214,303.89		
	26128103	2	GB	2003IW100343	361,393.40				361,393.40		
	26128203	2	GB	2003IW100343	1,425,910.57				1,425,910.57		
	26128303	2	GB	2003IW100343	244,070.50				244,070.50		
	26128403	2	GB	2003IW100343	146,941.25				146,941.25		
				Sub Total by BU Type	5,277,685.20	1,063,825.80			5,277,685.20	1,063,825.80	
26126903	26930396	2	GX	2003IW100343				222,943.00	222,943.00-	222,943.00-	
26127103	26930273	2	GX	2003IW100343				240,787.25	240,787.25-	240,787.25-	
26127203	26930274	2	GX	2003IW100343				214,414.96	214,414.96-	214,414.96-	
26127303	26930275	2	GX	2003IW100343				340,362.48	340,362.48-	340,362.48-	
26127403	26930276	2	GX	2003IW100343				250,816.04	250,816.04-	250,816.04-	
26127503	26930277	2	GX	2003IW100343				452,088.05	452,088.05-	452,088.05-	
26127603	26930278	2	GX	2003IW100343				275,621.96	275,621.96-	275,621.96-	
26127703	26930279	2	GX	2003IW100343				415,859.42	415,859.42-	415,859.42-	
26127803	26930280	2	GX	2003IW100343				223,923.38	223,923.38-	223,923.38-	
26127903	26930281	2	GX	2003IW100343				248,249.05	248,249.05-	248,249.05-	
26128003	26930282	2	GX	2003IW100343				214,303.89	214,303.89-	214,303.89-	
26128103	26930283	2	GX	2003IW100343				361,393.40	361,393.40-	361,393.40-	
26128203	26930284	2	GX	2003IW100343				1,425,910.57	1,425,910.57-	1,425,910.57-	
26128303	26930285	2	GX	2003IW100343				244,070.50	244,070.50-	244,070.50-	
26128403	26930286	2	GX	2003IW100343				146,941.25	146,941.25-	146,941.25-	
				Sub Total by BU Type				5,277,685.20	5,277,685.20-	5,277,685.20-	
				Total by Grant Number	5,277,685.20	1,063,825.80		5,277,685.20		4,213,859.40-	
26126003	2	GB	2003IW100643		14,429,285.00				14,429,285.00		
				Sub Total by BU Type	14,429,285.00				14,429,285.00		
26126003	26930287	2	GX	2003IW100643				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Sub Total by BU Type				14,429,285.00	14,429,285.00-	14,429,285.00-	
				Total by Grant Number	14,429,285.00			14,429,285.00		14,429,285.00-	
26129003	2	GB	2003IY800543		11,254.63				11,254.63		
26129103	2	GB	2003IY800543		108,606.53				108,606.53		
26129203	2	GB	2003IY800543		146,338.89				146,338.89		
26129303	2	GB	2003IY800543		110,643.49				110,643.49		
26129403	2	GB	2003IY800543		64,123.00				64,123.00		
26129503	2	GB	2003IY800543		49,505.21				49,505.21		
26129603	2	GB	2003IY800543		156,238.04				156,238.04		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26129703	2	GB	2003IY800543	100,586.40				100,586.40		
	26129803	2	GB	2003IY800543	9,659.81				9,659.81		
				Sub Total by BU Type	756,956.00				756,956.00		
26129103	26930241	2	GX	2003IY800543				108,606.53	108,606.53-	108,606.53-	
26129203	26930242	2	GX	2003IY800543				146,338.89	146,338.89-	146,338.89-	
26129303	26930243	2	GX	2003IY800543				110,643.49	110,643.49-	110,643.49-	
26129403	26930244	2	GX	2003IY800543				64,123.00	64,123.00-	64,123.00-	
26129503	26930245	2	GX	2003IY800543				49,505.21	49,505.21-	49,505.21-	
26129603	26930246	2	GX	2003IY800543				156,238.04	156,238.04-	156,238.04-	
26129703	26930240	2	GX	2003IY800543				100,586.40	100,586.40-	100,586.40-	
26129803	26930247	2	GX	2003IY800543				9,659.81	9,659.81-	9,659.81-	
				Sub Total by BU Type				745,701.37	745,701.37-	745,701.37-	
				Total by Grant Number	756,956.00			745,701.37	11,254.63	745,701.37-	
26TEFP03	26TEFP03	2	GB	2003IY810543	221,414.00				221,414.00		
				Sub Total by BU Type	221,414.00				221,414.00		
				Total by Grant Number	221,414.00				221,414.00		
	26125904	K	GB	2004CW200243	55,324.00				55,324.00		
				Sub Total by BU Type	55,324.00				55,324.00		
26125904	26930410	K	GX	2004CW200243				55,324.00	55,324.00-	55,324.00-	
				Sub Total by BU Type				55,324.00	55,324.00-	55,324.00-	
				Total by Grant Number	55,324.00			55,324.00		55,324.00-	
	25262204	K	GB	2004IE251843	435,228.00				435,228.00		
				Sub Total by BU Type	435,228.00				435,228.00		
25262204	26870534	K	GX	2004IE251843				435,228.00	435,228.00-	435,228.00-	
				Sub Total by BU Type				435,228.00	435,228.00-	435,228.00-	
				Total by Grant Number	435,228.00			435,228.00		435,228.00-	
	26125804	K	GB	2004IR100643	435,670.00				435,670.00		
				Sub Total by BU Type	435,670.00				435,670.00		
26125804	26930424	K	GX	2004IR100643				435,670.00	435,670.00-	435,670.00-	
				Sub Total by BU Type				435,670.00	435,670.00-	435,670.00-	
				Total by Grant Number	435,670.00			435,670.00		435,670.00-	
26261004	26650148	1	GX	2004IS251443				547,768.65	547,768.65-	547,768.65-	
26261004	26650160	1	GX	2004IS251443				1,716,005.34	1,716,005.34-	1,716,005.34-	
26261004	26770151	1	GX	2004IS251443				423,976.53	423,976.53-	423,976.53-	
26261004	26770152	1	GX	2004IS251443				1,356.87	1,356.87-	1,356.87-	
26261004	26790095	1	GX	2004IS251443				3,071.06	3,071.06-	3,071.06-	
26261004	26790097	1	GX	2004IS251443				65,968.52	65,968.52-	65,968.52-	
26261004	26950136	1	GX	2004IS251443				804,710.22	804,710.22-	804,710.22-	
26261004	26980082	1	GX	2004IS251443				20,650.00	20,650.00-	20,650.00-	
				Sub Total by BU Type				3,583,507.19	3,583,507.19-	3,583,507.19-	
				Total by Grant Number				3,583,507.19	3,583,507.19-	3,583,507.19-	
	26262304	K	GB	2004IS251943	95,233.00				95,233.00		
				Sub Total by BU Type	95,233.00				95,233.00		
26262304	26870536	1	GX	2004IS251943				95,233.00	95,233.00-	95,233.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				95,233.00	95,233.00-	95,233.00-	
	26870535	Y	MT	2004IS251943				84,160.01	84,160.01-	84,160.01-	
				Sub Total by BU Type				84,160.01	84,160.01-	84,160.01-	
				Total by Grant Number	95,233.00			179,393.01	84,160.01-	179,393.01-	
	26262404	K	GB	2004IS252043	9,112.00				9,112.00		
				Sub Total by BU Type	9,112.00				9,112.00		
26262404	26870526	1	GX	2004IS252043				9,112.00	9,112.00-	9,112.00-	
				Sub Total by BU Type				9,112.00	9,112.00-	9,112.00-	
	26870521	Y	MT	2004IS252043				11,508.69	11,508.69-	11,508.69-	
				Sub Total by BU Type				11,508.69	11,508.69-	11,508.69-	
				Total by Grant Number	9,112.00			20,620.69	11,508.69-	20,620.69-	
	26262504	K	GB	2004IS252243	230,788.00				230,788.00		
				Sub Total by BU Type	230,788.00				230,788.00		
26262504	26870591	1	GX	2004IS252243				230,788.00	230,788.00-	230,788.00-	
				Sub Total by BU Type				230,788.00	230,788.00-	230,788.00-	
				Total by Grant Number	230,788.00			230,788.00	230,788.00-	230,788.00-	
26126504	26930353	K	GX	2004IW100343				158,872.02	158,872.02-	158,872.02-	
26126504	26930354	K	GX	2004IW100343				245,698.42	245,698.42-	245,698.42-	
26126504	26930355	K	GX	2004IW100343				225,197.08	225,197.08-	225,197.08-	
26126504	26930356	K	GX	2004IW100343				379,225.81	379,225.81-	379,225.81-	
26126504	26930357	K	GX	2004IW100343				255,281.00	255,281.00-	255,281.00-	
26126504	26930358	K	GX	2004IW100343				408,148.14	408,148.14-	408,148.14-	
26126504	26930359	K	GX	2004IW100343				275,433.41	275,433.41-	275,433.41-	
26126504	26930360	K	GX	2004IW100343				424,974.13	424,974.13-	424,974.13-	
26126504	26930361	K	GX	2004IW100343				223,279.47	223,279.47-	223,279.47-	
26126504	26930362	K	GX	2004IW100343				258,445.56	258,445.56-	258,445.56-	
26126504	26930363	K	GX	2004IW100343				194,173.80	194,173.80-	194,173.80-	
26126504	26930364	K	GX	2004IW100343				366,207.14	366,207.14-	366,207.14-	
26126504	26930365	K	GX	2004IW100343				1,521,462.56	1,521,462.56-	1,521,462.56-	
26126504	26930366	K	GX	2004IW100343				258,231.75	258,231.75-	258,231.75-	
26126504	26930367	K	GX	2004IW100343				142,203.86	142,203.86-	142,203.86-	
				Sub Total by BU Type				5,336,834.15	5,336,834.15-	5,336,834.15-	
				Total by Grant Number				5,336,834.15	5,336,834.15-	5,336,834.15-	
	26126004	K	GB	2004IW100643	15,831,241.00				15,831,241.00		
				Sub Total by BU Type	15,831,241.00				15,831,241.00		
26126004	26930352	K	GX	2004IW100643				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Sub Total by BU Type				15,831,241.00	15,831,241.00-	15,831,241.00-	
				Total by Grant Number	15,831,241.00			15,831,241.00	15,831,241.00-	15,831,241.00-	
	26125704	K	GB	2004IW101143	21,795.00				21,795.00		
				Sub Total by BU Type	21,795.00				21,795.00		
				Total by Grant Number	21,795.00				21,795.00		
26126404	26930481	K	GX	2004IW500343			1,776.03	4,584.87	4,584.87-	4,584.87-	
				Sub Total by BU Type			1,776.03	4,584.87	4,584.87-	4,584.87-	
				Total by Grant Number			1,776.03	4,584.87	4,584.87-	4,584.87-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26126204	K	GB	2004IW520443	67,653.00				67,653.00		
				Sub Total by BU Type	67,653.00				67,653.00		
26126204	26930412	K	GX	2004IW520443				67,653.00	67,653.00-	67,653.00-	
				Sub Total by BU Type				67,653.00	67,653.00-	67,653.00-	
				Total by Grant Number	67,653.00			67,653.00		67,653.00-	
	26126104	K	GB	2004IW520543	5,462.00				5,462.00		
				Sub Total by BU Type	5,462.00				5,462.00		
26126104	26930411	K	GX	2004IW520543				5,462.00	5,462.00-	5,462.00-	
				Sub Total by BU Type				5,462.00	5,462.00-	5,462.00-	
				Total by Grant Number	5,462.00			5,462.00		5,462.00-	
26129004		K	GB	2004IY800543		77,615.63				77,615.63	
26129104		K	GB	2004IY800543	89,931.00				89,931.00		
26129204		K	GB	2004IY800543	130,000.00				130,000.00		
26129304		K	GB	2004IY800543	104,033.00				104,033.00		
26129404		K	GB	2004IY800543	53,715.61				53,715.61		
26129504		K	GB	2004IY800543	45,420.82				45,420.82		
26129604		K	GB	2004IY800543	162,000.00				162,000.00		
26129704		K	GB	2004IY800543	84,224.00				84,224.00		
26129804		K	GB	2004IY800543	10,620.94				10,620.94		
				Sub Total by BU Type	679,945.37	77,615.63			679,945.37	77,615.63	
26129104	26930370	K	GX	2004IY800543				89,931.00	89,931.00-	89,931.00-	
26129204	26930371	K	GX	2004IY800543				130,000.00	130,000.00-	130,000.00-	
26129304	26930372	K	GX	2004IY800543				104,033.00	104,033.00-	104,033.00-	
26129404	26930373	K	GX	2004IY800543				53,715.61	53,715.61-	53,715.61-	
26129504	26930374	K	GX	2004IY800543				45,420.82	45,420.82-	45,420.82-	
26129604	26930375	K	GX	2004IY800543				162,000.00	162,000.00-	162,000.00-	
26129704	26930369	K	GX	2004IY800543				84,224.00	84,224.00-	84,224.00-	
26129804	26930376	K	GX	2004IY800543				10,620.94	10,620.94-	10,620.94-	
				Sub Total by BU Type				679,945.37	679,945.37-	679,945.37-	
				Total by Grant Number	679,945.37	77,615.63		679,945.37		602,329.74-	
	26262205	K	GB	2005IE251843	203,429.00				203,429.00		
				Sub Total by BU Type	203,429.00				203,429.00		
26262205	26870058	K	GX	2005IE251843			41,398.52	172,437.89	172,437.89-	172,437.89-	
				Sub Total by BU Type			41,398.52	172,437.89	172,437.89-	172,437.89-	
				Total by Grant Number	203,429.00		41,398.52	172,437.89	30,991.11	172,437.89-	
26261005	26650083	K	GX	2005IS251443			53,570.02	466,070.89	466,070.89-	466,070.89-	
26261005	26770169	K	GX	2005IS251443			31,737.20	296,721.80	296,721.80-	296,721.80-	
26261005	26790048	K	GX	2005IS251443			6,995.83	35,180.08	35,180.08-	35,180.08-	
26261005	26790049	K	GX	2005IS251443			2,288.39	91,546.73	91,546.73-	91,546.73-	
26261005	26790125	K	GX	2005IS251443			2,259.37	10,438.24	10,438.24-	10,438.24-	
26261005	26950153	K	GX	2005IS251443			78,041.97	617,174.55	617,174.55-	617,174.55-	
				Sub Total by BU Type			174,892.78	1,517,132.29	1,517,132.29-	1,517,132.29-	
				Total by Grant Number			174,892.78	1,517,132.29	1,517,132.29-	1,517,132.29-	
	26263205	K	GB	2005IS251943	131,546.00				131,546.00		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	131,546.00				131,546.00		
26263205	26870057	K	GX	2005IS251943			1,404.00-	5,055.31	5,055.31-	5,055.31-	
				Sub Total by BU Type			1,404.00-	5,055.31	5,055.31-	5,055.31-	
	26870056	Y	MT	2005IS251943			1,404.00-	16,699.76	16,699.76-	16,699.76-	
				Sub Total by BU Type			1,404.00-	16,699.76	16,699.76-	16,699.76-	
				Total by Grant Number	131,546.00		2,808.00-	21,755.07	109,790.93	21,755.07-	
	26262405	K	GB	2005IS252043	7,500.00				7,500.00		
				Sub Total by BU Type	7,500.00				7,500.00		
26262405	26870617	K	GX	2005IS252043			1,052.29	6,938.68	6,938.68-	6,938.68-	
				Sub Total by BU Type			1,052.29	6,938.68	6,938.68-	6,938.68-	
	26870616	Y	MT	2005IS252043			1,052.29	6,050.64	6,050.64-	6,050.64-	
				Sub Total by BU Type			1,052.29	6,050.64	6,050.64-	6,050.64-	
				Total by Grant Number	7,500.00		2,104.58	12,989.32	5,489.32-	12,989.32-	
	26262505	K	GB	2005IS252243	325,252.00				325,252.00		
				Sub Total by BU Type	325,252.00				325,252.00		
26262505	26870662	K	GX	2005IS252243			4,875.00	186,194.00	186,194.00-	186,194.00-	
				Sub Total by BU Type			4,875.00	186,194.00	186,194.00-	186,194.00-	
				Total by Grant Number	325,252.00		4,875.00	186,194.00	139,058.00	186,194.00-	
26126505	26930436	K	GX	2005IW100343			53,925.14	195,463.90	195,463.90-	195,463.90-	
26126505	26930437	K	GX	2005IW100343			2,004.72	141,474.28	141,474.28-	141,474.28-	
26126505	26930438	K	GX	2005IW100343			32,091.29	253,906.50	253,906.50-	253,906.50-	
26126505	26930439	K	GX	2005IW100343			21,443.00	214,585.00	214,585.00-	214,585.00-	
26126505	26930440	K	GX	2005IW100343			42,282.51	324,134.53	324,134.53-	324,134.53-	
26126505	26930441	K	GX	2005IW100343			50,126.92	195,743.60	195,743.60-	195,743.60-	
26126505	26930442	K	GX	2005IW100343			43,546.40	335,686.39	335,686.39-	335,686.39-	
26126505	26930443	K	GX	2005IW100343			40,028.41	142,860.20	142,860.20-	142,860.20-	
26126505	26930444	K	GX	2005IW100343			44,754.31	227,412.97	227,412.97-	227,412.97-	
26126505	26930445	K	GX	2005IW100343			16,278.21	120,117.88	120,117.88-	120,117.88-	
26126505	26930446	K	GX	2005IW100343			39,234.79	248,520.60	248,520.60-	248,520.60-	
26126505	26930447	K	GX	2005IW100343				552,283.25	552,283.25-	552,283.25-	
26126505	26930448	K	GX	2005IW100343			15,939.21	120,383.13	120,383.13-	120,383.13-	
26126505	26930449	K	GX	2005IW100343			14,120.55	75,906.96	75,906.96-	75,906.96-	
				Sub Total by BU Type			415,775.46	3,148,479.19	3,148,479.19-	3,148,479.19-	
				Total by Grant Number			415,775.46	3,148,479.19	3,148,479.19-	3,148,479.19-	
	26126005	K	GB	2005IW100643	14,378,591.00				14,378,591.00		
				Sub Total by BU Type	14,378,591.00				14,378,591.00		
26126005	26930451	K	GX	2005IW100643			1,020,000.00	13,329,304.52	13,329,304.52-	13,329,304.52-	
				Sub Total by BU Type			1,020,000.00	13,329,304.52	13,329,304.52-	13,329,304.52-	
				Total by Grant Number	14,378,591.00		1,020,000.00	13,329,304.52	1,049,286.48	13,329,304.52-	
26129005	26930452	K	GX	2005IY800543			14,647.13	67,596.07	67,596.07-	67,596.07-	
26129005	26930453	K	GX	2005IY800543			15,222.15	69,334.73	69,334.73-	69,334.73-	
26129005	26930454	K	GX	2005IY800543			15,781.21	105,704.15	105,704.15-	105,704.15-	
26129005	26930455	K	GX	2005IY800543			20,398.44	81,147.24	81,147.24-	81,147.24-	
26129005	26930456	K	GX	2005IY800543				45,870.39	45,870.39-	45,870.39-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26129005	K	GX	2005IY800543			5,976.44	33,418.36	33,418.36-	33,418.36-	
	26129005	K	GX	2005IY800543			27,485.59	115,411.58	115,411.58-	115,411.58-	
	26129005	K	GX	2005IY800543			1,038.93	7,964.34	7,964.34-	7,964.34-	
				Sub Total by BU Type			100,549.89	526,446.86	526,446.86-	526,446.86-	
				Total by Grant Number			100,549.89	526,446.86	526,446.86-	526,446.86-	
	26262305	K	GB	20052E251843	58,496.00				58,496.00		
				Sub Total by BU Type	58,496.00				58,496.00		
	26262305	K	GX	20052E251843				58,496.00	58,496.00-	58,496.00-	
				Sub Total by BU Type				58,496.00	58,496.00-	58,496.00-	
				Total by Grant Number	58,496.00			58,496.00	58,496.00-	58,496.00-	
	26121598	K	GB	3H18MC00031A	158,693.83				158,693.83		
	26121599	K	GB	3H18MC00031A		40,502.17				40,502.17	
				Sub Total by BU Type	158,693.83	40,502.17			158,693.83	40,502.17	
	26121598	K	GX	3H18MC00031A				158,693.83	158,693.83-	158,693.83-	
				Sub Total by BU Type				158,693.83	158,693.83-	158,693.83-	
				Total by Grant Number	158,693.83	40,502.17		158,693.83	158,693.83-	118,191.66-	
	26121500	K	GB	3H18MC00031B		34,114.66				34,114.66	
	26121502	K	GB	3H18MC00031B		50,507.83				50,507.83	
	26121503	K	GB	3H18MC00031B		152,167.00				152,167.00	
				Sub Total by BU Type		236,789.49				236,789.49	
				Total by Grant Number		236,789.49				236,789.49	
	26121504	K	GB	3H18MC00031C		79,954.00				79,954.00	
				Sub Total by BU Type		79,954.00				79,954.00	
				Total by Grant Number		79,954.00				79,954.00	
	26121001	K	GB	3H24MC00039A		10,215.00				10,215.00	
	26121002	K	GB	3H24MC00039A		98,210.00				98,210.00	
	26121003	K	GB	3H24MC00039A		125,328.00				125,328.00	
				Sub Total by BU Type		233,753.00				233,753.00	
				Total by Grant Number		233,753.00				233,753.00	
	26093005	K	GB	3H3HRH00017A	638,880.00				638,880.00		
	26SMRH03	K	GB	3H3HRH00017A	666,461.00				666,461.00		
				Sub Total by BU Type	1,305,341.00				1,305,341.00		
				Total by Grant Number	1,305,341.00				1,305,341.00		
	26EMPTGP	1	GB	3H33MC00108A		147,290.00				147,290.00	
				Sub Total by BU Type		147,290.00				147,290.00	
				Total by Grant Number		147,290.00				147,290.00	
	26120202	K	GB	3H46MC00202A	74,838.00				74,838.00		
	26120203	K	GB	3H46MC00202A	74,284.00				74,284.00		
				Sub Total by BU Type	149,122.00				149,122.00		
	26120202	K	GX	3H46MC00202A				45,725.81	45,725.81-	45,725.81-	
	26120203	K	GX	3H46MC00202A				70,668.45	70,668.45-	70,668.45-	
				Sub Total by BU Type				116,394.26	116,394.26-	116,394.26-	
				Total by Grant Number	149,122.00			116,394.26	32,727.74-	116,394.26-	
	26120300	K	GB	3H51MC00007A	55,065.80				55,065.80		

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26120301	K	GB	3H51MC00007A	124,389.00				124,389.00		
	26120302	K	GB	3H51MC00007A	173,000.00				173,000.00		
26ISALGP	26930293	K	GB	3H51MC00007A		44,934.20				44,934.20	
	Sub Total by BU Type				352,454.80	44,934.20			352,454.80	44,934.20	
26120300	26930057	K	GX	3H51MC00007A				55,042.30	55,042.30-	55,042.30-	
26120301	26930058	K	GX	3H51MC00007A				115,910.26	115,910.26-	115,910.26-	
26120302	26930059	K	GX	3H51MC00007A				101,407.34	101,407.34-	101,407.34-	
	Sub Total by BU Type							272,359.90	272,359.90-	272,359.90-	
	Total by Grant Number				352,454.80	44,934.20		272,359.90	80,094.90	227,425.70-	
26RHFVGP	26RHEM01	1	GB	3H54RH00005A		215,070.81				215,070.81	
26RHFVGP	26RHFV00	1	GB	3H54RH00005A		298,079.20				298,079.20	
26RHFVGP	26RHFV01	1	GB	3H54RH00005A		821,563.80				821,563.80	
26RHFVGP	26RHFV02	1	GB	3H54RH00005A		460,877.19				460,877.19	
26RHFVGP	26RHFV03	1	GB	3H54RH00005A		665,491.00				665,491.00	
	Sub Total by BU Type					2,461,082.00				2,461,082.00	
	Total by Grant Number					2,461,082.00				2,461,082.00	
	26125002	1	GB	3H61MC00065A		111,539.00				111,539.00	
	26125003	1	GB	3H61MC00065A		57,401.00				57,401.00	
	Sub Total by BU Type					168,940.00				168,940.00	
	Total by Grant Number					168,940.00				168,940.00	
26WHWDGP	26WHWD03	K	GB	3H74MC00024A		78,162.00				78,162.00	
	Sub Total by BU Type					78,162.00				78,162.00	
26WHWD04	26930434	K	GX	3H74MC00024A			4,146.53	32,624.52	32,624.52-	32,624.52-	
	Sub Total by BU Type						4,146.53	32,624.52	32,624.52-	32,624.52-	
	Total by Grant Number						4,146.53	32,624.52	32,624.52-	45,537.48	
26COAGGP	26COAG01	1	GB	3U68CS00198A	155,000.00				155,000.00		
26COAGGP	26COAG02	1	GB	3U68CS00198A		170,000.00				170,000.00	
26COAGGP	26COAG03	1	GB	3U68CS00198A		193,750.00				193,750.00	
26COAGGP	26COAG04	1	GB	3U68CS00198A		116,250.00				116,250.00	
	Sub Total by BU Type				155,000.00	480,000.00			155,000.00	480,000.00	
26COAG01	26930125	1	GX	3U68CS00198A				155,000.00	155,000.00-	155,000.00-	
	Sub Total by BU Type							155,000.00	155,000.00-	155,000.00-	
	Total by Grant Number				155,000.00	480,000.00		155,000.00		325,000.00	
26IDC1GP	26IDC1SS	Y	GB	4-HHS IDC1		1,802,883.23				1,802,883.23	
	Sub Total by BU Type					1,802,883.23				1,802,883.23	
26IDC1GP	20980017	Y	GX	4-HHS IDC1		1,584,777.39				1,584,777.39	
	Sub Total by BU Type					1,584,777.39				1,584,777.39	
26INDF	26980036	Y	OT	4-HHS IDC1				2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	Y	OT	4-HHS IDC1				1,802,838.59	1,802,838.59-	1,802,838.59-	
	Sub Total by BU Type							4,415,177.97	4,415,177.97-	4,415,177.97-	
	Total by Grant Number					3,387,660.62		4,415,177.97	4,415,177.97-	1,027,517.35-	
26INDF	26980038	Y	OT	4-HHS IDC3				2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	Y	OT	4-HHS IDC3				4,155,946.91	4,155,946.91-	4,155,946.91-	
	Sub Total by BU Type							6,744,223.69	6,744,223.69-	6,744,223.69-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,744,223.69	6,744,223.69-	6,744,223.69-	
	26102897	N	GB	4-PREHLTHPW1	58,163.95				58,163.95		
	26102898	N	GB	4-PREHLTHPW1	14,110.50				14,110.50		
				Sub Total by BU Type	72,274.45				72,274.45		
26102897	26ZU9029	N	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
26102898	26ZU9030	N	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
				Sub Total by BU Type				72,274.45	72,274.45-	72,274.45-	
				Total by Grant Number	72,274.45			72,274.45		72,274.45-	
	26093004	K	GB	5H3HRH00017A		642,048.00				642,048.00	
				Sub Total by BU Type		642,048.00				642,048.00	
				Total by Grant Number		642,048.00				642,048.00	
	26PRDT01	Y	GB	95PDSNE029		94,000.00				94,000.00	
				Sub Total by BU Type		94,000.00				94,000.00	
				Total by Grant Number		94,000.00				94,000.00	
	26EDAW97	N	GB	97EDSNE048		145.30				145.30	
				Sub Total by BU Type		145.30				145.30	
				Total by Grant Number		145.30				145.30	
26REDL00	26960061	N	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
				Sub Total by BU Type				199,526.08	199,526.08-	199,526.08-	
				Total by Grant Number				199,526.08	199,526.08-	199,526.08-	
	26AMRE98	Y	GB	98ARCNE028		430,017.93				430,017.93	
				Sub Total by BU Type		430,017.93				430,017.93	
				Total by Grant Number		430,017.93				430,017.93	
26LIHA00	26960062	N	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	
				Sub Total by BU Type				206,000.00	206,000.00-	206,000.00-	
				Total by Grant Number				206,000.00	206,000.00-	206,000.00-	
	26PRFL01	Y	GB	99APSNE028		19,725.45				19,725.45	
				Sub Total by BU Type		19,725.45				19,725.45	
				Total by Grant Number		19,725.45				19,725.45	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29104056	N	GX	EMK-2003-CA-3049		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Sub Total by BU Type		30,000.00		33,588.51	33,588.51-	3,588.51-	
				Total by Grant Number		30,000.00		33,588.51	33,588.51-	3,588.51-	
	29104058	Y	GB	EMK-2003-GR-3033	22,350.00				22,350.00		
				Sub Total by BU Type	22,350.00				22,350.00		
29104058	29104060	Y	GX	EMK-2003-GR-3033				11,174.80	11,174.80-	11,174.80-	
				Sub Total by BU Type				11,174.80	11,174.80-	11,174.80-	
				Total by Grant Number	22,350.00			11,174.80	11,175.20	11,174.80-	
	29104062	Y	GX	EMK-2004-CA-4016		256,500.00	33,192.21	134,277.70	134,277.70-	122,222.30	
				Sub Total by BU Type		256,500.00	33,192.21	134,277.70	134,277.70-	122,222.30	
				Total by Grant Number		256,500.00	33,192.21	134,277.70	134,277.70-	122,222.30	
	29104064	Y	GX	EMK-2004-CA-4023		100,000.00	8,016.89	64,930.15	64,930.15-	35,069.85	
				Sub Total by BU Type		100,000.00	8,016.89	64,930.15	64,930.15-	35,069.85	
				Total by Grant Number		100,000.00	8,016.89	64,930.15	64,930.15-	35,069.85	
	29104057	Y	GX	EMK-2004-GR-4008		70,300.00		70,300.00	70,300.00-		
				Sub Total by BU Type		70,300.00		70,300.00	70,300.00-		
				Total by Grant Number		70,300.00		70,300.00	70,300.00-		
	29104067	Y	GX	EMK-2005-FM-E003		11,840.00				11,840.00	
				Sub Total by BU Type		11,840.00				11,840.00	
				Total by Grant Number		11,840.00				11,840.00	
	29104068	Y	GX	EMK-2005-FM-E004		11,500.00				11,500.00	
				Sub Total by BU Type		11,500.00				11,500.00	
				Total by Grant Number		11,500.00				11,500.00	
	29104069	Y	GX	EMK-2005-FM-E006		37,500.00				37,500.00	
				Sub Total by BU Type		37,500.00				37,500.00	
				Total by Grant Number		37,500.00				37,500.00	
	29104065	Y	GX	EMK-2005-GR-5004		70,300.00	10,685.32	42,987.73	42,987.73-	27,312.27	
				Sub Total by BU Type		70,300.00	10,685.32	42,987.73	42,987.73-	27,312.27	
				Total by Grant Number		70,300.00	10,685.32	42,987.73	42,987.73-	27,312.27	
	29104054	Y	GY	EMK2001GR0010		113,850.00		112,925.00	112,925.00-	925.00	
				Sub Total by BU Type		113,850.00		112,925.00	112,925.00-	925.00	
				Total by Grant Number		113,850.00		112,925.00	112,925.00-	925.00	
	29104050	N	GX	EMK2002CA2547		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Sub Total by BU Type		138,125.00		226,818.58	226,818.58-	88,693.58-	
				Total by Grant Number		138,125.00		226,818.58	226,818.58-	88,693.58-	
	29104052	Y	GX	EMK2002GR2532		120,500.00		21,859.77	21,859.77-	98,640.23	
				Sub Total by BU Type		120,500.00		21,859.77	21,859.77-	98,640.23	
				Total by Grant Number		120,500.00		21,859.77	21,859.77-	98,640.23	
	29104053	N	GX	EMK2003GR3008		50,000.00		68,484.83	68,484.83-	18,484.83-	
				Sub Total by BU Type		50,000.00		68,484.83	68,484.83-	18,484.83-	
29101046	29101046	Y	MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number		50,000.00		198,422.01	198,422.01-	148,422.01-	
	29114049	N	GX	EMW2000GR0142		412,438.92		377,704.11	377,704.11-	34,734.81	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		412,438.92		377,704.11	377,704.11-	34,734.81	
				Total by Grant Number		412,438.92		377,704.11	377,704.11-	34,734.81	
	29114050	Y	GX	EMW2003GR0366		184,940.00	16,206.19	128,721.19	128,721.19-	56,218.81	
				Sub Total by BU Type		184,940.00	16,206.19	128,721.19	128,721.19-	56,218.81	
				Total by Grant Number		184,940.00	16,206.19	128,721.19	128,721.19-	56,218.81	
	29104055	Y	GS	HAZARD MITIGATION		443,777.00		145,133.00	145,133.00-	298,644.00	
	29104063	Y	GS	HAZARD MITIGATION		45,810.00		655.95	655.95-	45,154.05	
				Sub Total by BU Type		489,587.00		145,788.95	145,788.95-	343,798.05	
				Total by Grant Number		489,587.00		145,788.95	145,788.95-	343,798.05	
	29104043	Y	GY	HISTORY				169,094.03	169,094.03-	169,094.03-	
				Sub Total by BU Type				169,094.03	169,094.03-	169,094.03-	
				Total by Grant Number				169,094.03	169,094.03-	169,094.03-	
	29044001	Y	GB	03FC601826	525,500.00				525,500.00		
				Sub Total by BU Type	525,500.00				525,500.00		
	29004001	Y	GX	03FC601826	200,002.00			200,002.00		200,002.00-	
	29074001	Y	GX	03FC601826		38,000.00		19,998.00	19,998.00-	18,002.00	
29004001	29044009	Y	GX	03FC601826		16,500.00	5,110.00	5,110.00	5,110.00-	11,390.00	
29044001	29044002	Y	GX	03FC601826		50,000.00		47,310.59	47,310.59-	2,689.41	
29044001	29044003	Y	GX	03FC601826		151,500.00		151,500.00	151,500.00-		
29044001	29044004	Y	GX	03FC601826		25,000.00				25,000.00	
29044001	29044005	Y	GX	03FC601826		113,500.00	5,339.50	61,864.22	61,864.22-	51,635.78	
29044001	29044006	Y	GX	03FC601826		100,000.00	17,835.12	35,670.24	35,670.24-	64,329.76	
29044001	29044007	Y	GX	03FC601826		37,000.00	19,002.16	19,002.16	19,002.16-	17,997.84	
29044001	29044008	Y	GX	03FC601826		15,000.00	4,589.84	4,589.84	4,589.84-	10,410.16	
29044001	29044010	Y	GX	03FC601826		17,000.00	13,508.00	13,508.00	13,508.00-	3,492.00	
				Sub Total by BU Type	200,002.00	563,500.00	65,384.62	558,555.05	358,553.05-	4,944.95	
				Total by Grant Number	725,502.00	563,500.00	65,384.62	558,555.05	166,946.95-	4,944.95	
	29104066	Y	GX	04HQAG0196		53,900.00	2,244.22	4,655.07	4,655.07-	49,244.93	
				Sub Total by BU Type		53,900.00	2,244.22	4,655.07	4,655.07-	49,244.93	
				Total by Grant Number		53,900.00	2,244.22	4,655.07	4,655.07-	49,244.93	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
31140067	31140067	N	GB	DAHA25-00-2-1001	2,889,242.00				2,889,242.00		
				Sub Total by BU Type	2,889,242.00				2,889,242.00		
31140067	31140016	N	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	N	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	N	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
				Sub Total by BU Type				174,229.00	174,229.00-	174,229.00-	
				Total by Grant Number	2,889,242.00			174,229.00	2,715,013.00	174,229.00-	
31140020		N	GY	DAHA25-00-2-1002		30,000.00				30,000.00	
31140021		N	GY	DAHA25-00-2-1002		239,658.50				239,658.50	
				Sub Total by BU Type		269,658.50				269,658.50	
				Total by Grant Number		269,658.50				269,658.50	
31740002		Y	CA	DAHA25-00-2-2001				539,877.74	539,877.74-	539,877.74-	
				Sub Total by BU Type				539,877.74	539,877.74-	539,877.74-	
				Total by Grant Number				539,877.74	539,877.74-	539,877.74-	
31740000		Y	CA	DAHA25-00-2-2002			1,760.00	758,123.00	758,123.00-	758,123.00-	
				Sub Total by BU Type			1,760.00	758,123.00	758,123.00-	758,123.00-	
				Total by Grant Number			1,760.00	758,123.00	758,123.00-	758,123.00-	
31740001		Y	CA	DAHA25-00-2-2003				782,623.00	782,623.00-	782,623.00-	
				Sub Total by BU Type				782,623.00	782,623.00-	782,623.00-	
				Total by Grant Number				782,623.00	782,623.00-	782,623.00-	
31140068	31140068	N	GB	DAHA25-01-2-1001	2,768,255.06				2,768,255.06		
				Sub Total by BU Type	2,768,255.06				2,768,255.06		
31140068	31140022	N	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	N	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	
31140068	31140024	N	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	N	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	
				Sub Total by BU Type				2,750,213.52	2,750,213.52-	2,750,213.52-	
31110022		N	MT	DAHA25-01-2-1001				158,479.50	158,479.50-	158,479.50-	
31110023		N	MT	DAHA25-01-2-1001				23,642.88	23,642.88-	23,642.88-	
				Sub Total by BU Type				182,122.38	182,122.38-	182,122.38-	
				Total by Grant Number	2,768,255.06			2,932,335.90	164,080.84-	2,932,335.90-	
31140026		N	GY	DAHA25-01-2-1002		27,129.69		27,129.69	27,129.69-		
31140027		N	GY	DAHA25-01-2-1002		239,568.04		237,244.01	237,244.01-	2,324.03	
				Sub Total by BU Type		266,697.73		264,373.70	264,373.70-	2,324.03	
31110026		N	MT	DAHA25-01-2-1002				9,043.45	9,043.45-	9,043.45-	
				Sub Total by BU Type				9,043.45	9,043.45-	9,043.45-	
				Total by Grant Number		266,697.73		273,417.15	273,417.15-	6,719.42-	
31140029		N	GY	DAHA25-01-2-1007				37,404.34	37,404.34-	37,404.34-	
				Sub Total by BU Type				37,404.34	37,404.34-	37,404.34-	
				Total by Grant Number				37,404.34	37,404.34-	37,404.34-	
31140069	31140069	N	GB	DAHA25-02-2-1001	3,943,184.00				3,943,184.00		
				Sub Total by BU Type	3,943,184.00				3,943,184.00		
31140069	31140036	N	GY	DAHA25-02-2-1001				576,142.06	576,142.06-	576,142.06-	
31140069	31140037	N	GY	DAHA25-02-2-1001				27,267.90	27,267.90-	27,267.90-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140069	N	GY	DAHA25-02-2-1001				1,332,431.19	1,332,431.19-	1,332,431.19-	
	31140069	N	GY	DAHA25-02-2-1001				1,998,499.30	1,998,499.30-	1,998,499.30-	
				Sub Total by BU Type				3,934,340.45	3,934,340.45-	3,934,340.45-	
	31110036	N	MT	DAHA25-02-2-1001				153,521.03	153,521.03-	153,521.03-	
	31110037	N	MT	DAHA25-02-2-1001				95.58	95.58-	95.58-	
				Sub Total by BU Type				153,616.61	153,616.61-	153,616.61-	
				Total by Grant Number	3,943,184.00			4,087,957.06	144,773.06-	4,087,957.06-	
	31140040	N	GY	DAHA25-02-2-1002		30,000.00		28,217.95	28,217.95-	1,782.05	
	31140041	N	GY	DAHA25-02-2-1002		190,000.00		230,353.56	230,353.56-	40,353.56-	
				Sub Total by BU Type		220,000.00		258,571.51	258,571.51-	38,571.51-	
	31110040	N	MT	DAHA25-02-2-1002				9,406.15	9,406.15-	9,406.15-	
				Sub Total by BU Type				9,406.15	9,406.15-	9,406.15-	
				Total by Grant Number		220,000.00		267,977.66	267,977.66-	47,977.66-	
	31140042	N	GY	DAHA25-02-2-1003		221,960.02		221,960.02	221,960.02-		
				Sub Total by BU Type		221,960.02		221,960.02	221,960.02-		
				Total by Grant Number		221,960.02		221,960.02	221,960.02-		
	31140049	N	GY	DAHA25-02-2-1005		621,324.64		621,324.64	621,324.64-		
				Sub Total by BU Type		621,324.64		621,324.64	621,324.64-		
				Total by Grant Number		621,324.64		621,324.64	621,324.64-		
	31140043	N	GY	DAHA25-02-2-1007		56,000.00		23,333.92	23,333.92-	32,666.08	
				Sub Total by BU Type		56,000.00		23,333.92	23,333.92-	32,666.08	
				Total by Grant Number		56,000.00		23,333.92	23,333.92-	32,666.08	
	31140050	N	GY	DAHA25-02-2-1009		52,200.00		48,129.61	48,129.61-	4,070.39	
				Sub Total by BU Type		52,200.00		48,129.61	48,129.61-	4,070.39	
				Total by Grant Number		52,200.00		48,129.61	48,129.61-	4,070.39	
	31140044	N	GY	DAHA25-02-2-1021		769,514.00		758,661.65	758,661.65-	10,852.35	
	31140045	N	GY	DAHA25-02-2-1021		25,785.00		10,998.09	10,998.09-	14,786.91	
				Sub Total by BU Type		795,299.00		769,659.74	769,659.74-	25,639.26	
	31110044	N	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number		795,299.00		1,022,553.68	1,022,553.68-	227,254.68-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Sub Total by BU Type		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
				Total by Grant Number		1,415,800.00		1,387,674.98	1,387,674.98-	28,125.02	
	31140048	N	GY	DAHA25-02-2-4001		84,918.00		84,112.40	84,112.40-	805.60	
				Sub Total by BU Type		84,918.00		84,112.40	84,112.40-	805.60	
				Total by Grant Number		84,918.00		84,112.40	84,112.40-	805.60	
	31140070	Y	GB	DAHA25-03-2-1001	3,503,800.00				3,503,800.00		
				Sub Total by BU Type	3,503,800.00				3,503,800.00		
	31140070	Y	GY	DAHA25-03-2-1001				489,311.15	489,311.15-	489,311.15-	
	31140070	Y	GY	DAHA25-03-2-1001				1,315.00	1,315.00-	1,315.00-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31140070	Y	GY	DAHA25-03-2-1001			2,330.00	2,728,662.68	2,728,662.68-	2,728,662.68-	
	31140070	Y	GY	DAHA25-03-2-1001				1,699,330.10	1,699,330.10-	1,699,330.10-	
				Sub Total by BU Type			2,330.00	4,918,618.93	4,918,618.93-	4,918,618.93-	
	31110051	Y	MT	DAHA25-03-2-1001				163,416.77	163,416.77-	163,416.77-	
				Sub Total by BU Type				163,416.77	163,416.77-	163,416.77-	
				Total by Grant Number	3,503,800.00		2,330.00	5,082,035.70	1,578,235.70-	5,082,035.70-	
	31140055	Y	GY	DAHA25-03-2-1002		30,000.00		23,399.69	23,399.69-	6,600.31	
	31140056	Y	GY	DAHA25-03-2-1002		512,700.00	2,830.00	408,845.64	408,845.64-	103,854.36	
				Sub Total by BU Type		542,700.00	2,830.00	432,245.33	432,245.33-	110,454.67	
	31110055	Y	MT	DAHA25-03-2-1002				10,321.05	10,321.05-	10,321.05-	
				Sub Total by BU Type				10,321.05	10,321.05-	10,321.05-	
				Total by Grant Number		542,700.00	2,830.00	442,566.38	442,566.38-	100,133.62	
	31140057	N	GY	DAHA25-03-2-1003		394,060.50		291,308.99	291,308.99-	102,751.51	
				Sub Total by BU Type		394,060.50		291,308.99	291,308.99-	102,751.51	
				Total by Grant Number		394,060.50		291,308.99	291,308.99-	102,751.51	
	31140064	N	GY	DAHA25-03-2-1005		600,200.00		561,427.43	561,427.43-	38,772.57	
				Sub Total by BU Type		600,200.00		561,427.43	561,427.43-	38,772.57	
				Total by Grant Number		600,200.00		561,427.43	561,427.43-	38,772.57	
	31140058	N	GY	DAHA25-03-2-1007		56,000.00		11,592.99	11,592.99-	44,407.01	
				Sub Total by BU Type		56,000.00		11,592.99	11,592.99-	44,407.01	
				Total by Grant Number		56,000.00		11,592.99	11,592.99-	44,407.01	
	31140065	N	GY	DAHA25-03-2-1009		50,000.00		23,249.97	23,249.97-	26,750.03	
				Sub Total by BU Type		50,000.00		23,249.97	23,249.97-	26,750.03	
				Total by Grant Number		50,000.00		23,249.97	23,249.97-	26,750.03	
	31740009	Y	GY	DAHA25-03-2-1012				878,264.50	878,264.50-	878,264.50-	
				Sub Total by BU Type				878,264.50	878,264.50-	878,264.50-	
				Total by Grant Number				878,264.50	878,264.50-	878,264.50-	
	31140059	N	GY	DAHA25-03-2-1021		900,345.00		763,088.61	763,088.61-	137,256.39	
	31140060	N	GY	DAHA25-03-2-1021		43,103.00		21,813.19	21,813.19-	21,289.81	
				Sub Total by BU Type		943,448.00		784,901.80	784,901.80-	158,546.20	
	31110059	N	MT	DAHA25-03-2-1021				254,362.87	254,362.87-	254,362.87-	
				Sub Total by BU Type				254,362.87	254,362.87-	254,362.87-	
				Total by Grant Number		943,448.00		1,039,264.67	1,039,264.67-	95,816.67-	
	31140062	N	GY	DAHA25-03-2-1023		450,000.00		353,841.60	353,841.60-	96,158.40	
				Sub Total by BU Type		450,000.00		353,841.60	353,841.60-	96,158.40	
				Total by Grant Number		450,000.00		353,841.60	353,841.60-	96,158.40	
	31140061	N	GY	DAHA25-03-2-1024		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Sub Total by BU Type		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
				Total by Grant Number		1,770,170.00		1,625,338.05	1,625,338.05-	144,831.95	
	31740011	Y	GY	DAHA25-03-2-2007			629,298.60	3,997,803.36	3,997,803.36-	3,997,803.36-	
				Sub Total by BU Type			629,298.60	3,997,803.36	3,997,803.36-	3,997,803.36-	
				Total by Grant Number			629,298.60	3,997,803.36	3,997,803.36-	3,997,803.36-	
	31740007	Y	CA	DAHA25-03-2-2008				716,820.85	716,820.85-	716,820.85-	
				Sub Total by BU Type				716,820.85	716,820.85-	716,820.85-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				716,820.85	716,820.85-	716,820.85-	
	31740006	Y	CA	DAHA25-03-2-2009				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Sub Total by BU Type				3,097,540.00	3,097,540.00-	3,097,540.00-	
				Total by Grant Number				3,097,540.00	3,097,540.00-	3,097,540.00-	
	31740008	Y	CA	DAHA25-03-2-2010				586,919.95	586,919.95-	586,919.95-	
				Sub Total by BU Type				586,919.95	586,919.95-	586,919.95-	
				Total by Grant Number				586,919.95	586,919.95-	586,919.95-	
	31740010	Y	GY	DAHA25-03-2-2011			3,082.60	1,334,056.95	1,334,056.95-	1,334,056.95-	
				Sub Total by BU Type			3,082.60	1,334,056.95	1,334,056.95-	1,334,056.95-	
				Total by Grant Number			3,082.60	1,334,056.95	1,334,056.95-	1,334,056.95-	
	31140063	N	GY	DAHA25-03-2-4001		224,000.00					224,000.00
	31140071	N	GY	DAHA25-03-2-4001				274,817.32	274,817.32-	274,817.32-	
				Sub Total by BU Type		224,000.00		274,817.32	274,817.32-	274,817.32-	
				Total by Grant Number		224,000.00		274,817.32	274,817.32-	50,817.32-	
31140091	31140092	Y	GY	DAHA25-04-2-1001				103,392.71	103,392.71-	103,392.71-	
31140091	31140093	Y	GY	DAHA25-04-2-1001			1,395.00	99,234.83	99,234.83-	99,234.83-	
31140091	31140094	Y	GY	DAHA25-04-2-1001				80,035.60	80,035.60-	80,035.60-	
31140091	31140095	Y	GY	DAHA25-04-2-1001			525,765.68	3,656,210.82	3,656,210.82-	3,656,210.82-	
				Sub Total by BU Type			527,160.68	3,938,873.96	3,938,873.96-	3,938,873.96-	
	31110092	Y	MT	DAHA25-04-2-1001				34,783.77	34,783.77-	34,783.77-	
				Sub Total by BU Type				34,783.77	34,783.77-	34,783.77-	
				Total by Grant Number			527,160.68	3,973,657.73	3,973,657.73-	3,973,657.73-	
	31140096	Y	GY	DAHA25-04-2-1002				18,151.51	18,151.51-	18,151.51-	
	31140097	Y	GY	DAHA25-04-2-1002			12,317.51	348,626.13	348,626.13-	348,626.13-	
				Sub Total by BU Type			12,317.51	366,777.64	366,777.64-	366,777.64-	
	31110096	Y	MT	DAHA25-04-2-1002				6,108.88	6,108.88-	6,108.88-	
				Sub Total by BU Type				6,108.88	6,108.88-	6,108.88-	
				Total by Grant Number			12,317.51	372,886.52	372,886.52-	372,886.52-	
	31140098	N	GY	DAHA25-04-2-1003				273,000.00	273,000.00-	273,000.00-	
				Sub Total by BU Type				273,000.00	273,000.00-	273,000.00-	
				Total by Grant Number				273,000.00	273,000.00-	273,000.00-	
	31140106	N	GY	DAHA25-04-2-1005				284,000.00	284,000.00-	284,000.00-	
				Sub Total by BU Type				284,000.00	284,000.00-	284,000.00-	
				Total by Grant Number				284,000.00	284,000.00-	284,000.00-	
	31140099	N	GY	DAHA25-04-2-1007				240,430.88	240,430.88-	240,430.88-	
				Sub Total by BU Type				240,430.88	240,430.88-	240,430.88-	
				Total by Grant Number				240,430.88	240,430.88-	240,430.88-	
	31140100	N	GY	DAHA25-04-2-1021				798,488.48	798,488.48-	798,488.48-	
	31140101	N	GY	DAHA25-04-2-1021				47,548.67	47,548.67-	47,548.67-	
				Sub Total by BU Type				846,037.15	846,037.15-	846,037.15-	
	31110100	N	MT	DAHA25-04-2-1021				266,416.18	266,416.18-	266,416.18-	
				Sub Total by BU Type				266,416.18	266,416.18-	266,416.18-	
				Total by Grant Number				1,112,453.33	1,112,453.33-	1,112,453.33-	
	31140103	N	GY	DAHA25-04-2-1023				390,890.59	390,890.59-	390,890.59-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				390,890.59	390,890.59-	390,890.59-	
				Total by Grant Number				390,890.59	390,890.59-	390,890.59-	
	31140102	N	GY	DAHA25-04-2-1024				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Sub Total by BU Type				1,792,946.50	1,792,946.50-	1,792,946.50-	
				Total by Grant Number				1,792,946.50	1,792,946.50-	1,792,946.50-	
	31140105	N	GY	DAHA25-04-2-1029				31,127.43	31,127.43-	31,127.43-	
				Sub Total by BU Type				31,127.43	31,127.43-	31,127.43-	
				Total by Grant Number				31,127.43	31,127.43-	31,127.43-	
	31140090	N	GY	DAHA25-04-2-4001				259,240.32	259,240.32-	259,240.32-	
				Sub Total by BU Type				259,240.32	259,240.32-	259,240.32-	
				Total by Grant Number				259,240.32	259,240.32-	259,240.32-	
31140066	31140066	N	GB	DAHA25-99-2-1001	2,102,358.08				2,102,358.08		
				Sub Total by BU Type	2,102,358.08				2,102,358.08		
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	
				Sub Total by BU Type				55,757.00	55,757.00-	55,757.00-	
				Total by Grant Number	2,102,358.08			55,757.00	2,046,601.08	55,757.00-	
	31240033	N	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	N	GY	EMK-2002-GR-2524				225,790.66	225,790.66-	225,790.66-	
	31240035	N	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	
	31240036	N	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	N	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	N	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	N	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	
	31240041	N	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	N	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	N	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	N	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	N	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	N	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	N	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	N	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	N	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	N	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	N	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	N	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	N	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	Y	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	Y	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	Y	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	
				Total by Grant Number				2,141,616.19	2,141,616.19-	2,141,616.19-	
	31240039	N	GY	EMK-2002-GR-2534				12,462.76	12,462.76-	12,462.76-	
312PDM02	31240095	Y	GY	EMK-2002-GR-2534		50,000.00		26,076.63	26,076.63-	23,923.37	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		50,000.00		38,539.39	38,539.39-	11,460.61	
				Total by Grant Number		50,000.00		38,539.39	38,539.39-	11,460.61	
312PDM02	31240096	Y	GY	EMK-2002-GR-2542		210,000.00		56,306.90	56,306.90-	153,693.10	
				Sub Total by BU Type		210,000.00		56,306.90	56,306.90-	153,693.10	
	31210096	Y	MT	EMK-2002-GR-2542				10,567.54	10,567.54-	10,567.54-	
				Sub Total by BU Type				10,567.54	10,567.54-	10,567.54-	
				Total by Grant Number		210,000.00		66,874.44	66,874.44-	143,125.56	
	31240103	N	GY	EMK-2002-GR-2548		4,000.00		4,000.00	4,000.00-		
				Sub Total by BU Type		4,000.00		4,000.00	4,000.00-		
				Total by Grant Number		4,000.00		4,000.00	4,000.00-		
	312EMP03	N	GB	EMK-2003-GR-3004	1,820,480.00				1,820,480.00-		
				Sub Total by BU Type	1,820,480.00				1,820,480.00-		
312EMP03	31240081	N	GY	EMK-2003-GR-3004				367,674.65	367,674.65-	367,674.65-	
312EMP03	31240082	N	GY	EMK-2003-GR-3004				96,235.14	96,235.14-	96,235.14-	
312EMP03	31240083	N	GY	EMK-2003-GR-3004				101,958.50	101,958.50-	101,958.50-	
312EMP03	31240084	N	GY	EMK-2003-GR-3004				11,157.99	11,157.99-	11,157.99-	
312EMP03	31240085	N	GY	EMK-2003-GR-3004				95,928.70	95,928.70-	95,928.70-	
312EMP03	31240086	N	GY	EMK-2003-GR-3004				27,143.99	27,143.99-	27,143.99-	
312EMP03	31240087	N	GY	EMK-2003-GR-3004				922,716.33	922,716.33-	922,716.33-	
312EMP03	31240097	N	GY	EMK-2003-GR-3004				22,239.77	22,239.77-	22,239.77-	
				Sub Total by BU Type				1,645,055.07	1,645,055.07-	1,645,055.07-	
	31210081	N	MT	EMK-2003-GR-3004				367,739.31	367,739.31-	367,739.31-	
	31210082	N	MT	EMK-2003-GR-3004				96,235.55	96,235.55-	96,235.55-	
	31210083	N	MT	EMK-2003-GR-3004				101,959.18	101,959.18-	101,959.18-	
	31210084	N	MT	EMK-2003-GR-3004				11,160.76	11,160.76-	11,160.76-	
	31210085	N	MT	EMK-2003-GR-3004				95,926.24	95,926.24-	95,926.24-	
	31220086	N	MT	EMK-2003-GR-3004				27,144.10	27,144.10-	27,144.10-	
				Sub Total by BU Type				700,165.14	700,165.14-	700,165.14-	
				Total by Grant Number	1,820,480.00			2,345,220.21	524,740.21-	2,345,220.21-	
312DHS04	31240136	Y	GY	EMK-2003-GR-3041				191,628.84	191,628.84-	191,628.84-	
				Sub Total by BU Type				191,628.84	191,628.84-	191,628.84-	
				Total by Grant Number				191,628.84	191,628.84-	191,628.84-	
	31240140	Y	GY	EMK-2003-GR-3056			1,640.93	82,800.28	82,800.28-	82,800.28-	
				Sub Total by BU Type			1,640.93	82,800.28	82,800.28-	82,800.28-	
	31230140	Y	MT	EMK-2003-GR-3056			546.97	28,549.94	28,549.94-	28,549.94-	
				Sub Total by BU Type			546.97	28,549.94	28,549.94-	28,549.94-	
				Total by Grant Number			2,187.90	111,350.22	111,350.22-	111,350.22-	
	31240113	Y	GY	EMK-2003-3025			60.30	16,019.20	16,019.20-	16,019.20-	
				Sub Total by BU Type			60.30	16,019.20	16,019.20-	16,019.20-	
	31210113	Y	MT	EMK-2003-3025			20.10	6,120.24	6,120.24-	6,120.24-	
				Sub Total by BU Type			20.10	6,120.24	6,120.24-	6,120.24-	
				Total by Grant Number			80.40	22,139.44	22,139.44-	22,139.44-	
312EMP04	31240128	Y	GY	EMK-2004-GR-4004				529,830.04	529,830.04-	529,830.04-	
312EMP04	31240129	N	GY	EMK-2004-GR-4004				11,111.39	11,111.39-	11,111.39-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
312EMP04	31240130	N	GY	EMK-2004-GR-4004			27.50-	88,534.98	88,534.98-	88,534.98-	
312EMP04	31240131	N	GY	EMK-2004-GR-4004				24,344.76	24,344.76-	24,344.76-	
312EMP04	31240132	N	GY	EMK-2004-GR-4004				5,428.87	5,428.87-	5,428.87-	
312EMP04	31240133	N	GY	EMK-2004-GR-4004				52,513.44	52,513.44-	52,513.44-	
312EMP04	31240134	N	GY	EMK-2004-GR-4004				27,769.13	27,769.13-	27,769.13-	
312EMP04	31240139	N	GY	EMK-2004-GR-4004				1,197,290.08	1,197,290.08-	1,197,290.08-	
				Sub Total by BU Type			27.50-	1,936,822.69	1,936,822.69-	1,936,822.69-	
312EMP04	31210128	Y	MT	EMK-2004-GR-4004				498,664.65	498,664.65-	498,664.65-	
312EMP04	31210129	N	MT	EMK-2004-GR-4004				11,110.89	11,110.89-	11,110.89-	
312EMP04	31210130	N	MT	EMK-2004-GR-4004			27.50-	88,535.83	88,535.83-	88,535.83-	
312EMP04	31210132	N	MT	EMK-2004-GR-4004				5,428.90	5,428.90-	5,428.90-	
312EMP04	31210133	N	MT	EMK-2004-GR-4004				52,514.12	52,514.12-	52,514.12-	
312REP04	31220134	N	MT	EMK-2004-GR-4004				27,768.97	27,768.97-	27,768.97-	
				Sub Total by BU Type			27.50-	684,023.36	684,023.36-	684,023.36-	
				Total by Grant Number			55.00-	2,620,846.05	2,620,846.05-	2,620,846.05-	
312EMP05	31240171	Y	GY	EMK-2005-GR-5009			59,173.27	94,327.37	94,327.37-	94,327.37-	
312EMP05	31240174	Y	GY	EMK-2005-GR-5009			1,411.27	19,173.93	19,173.93-	19,173.93-	
				Sub Total by BU Type			60,584.54	113,501.30	113,501.30-	113,501.30-	
	31220174	Y	MT	EMK-2005-GR-5009			1,411.25	19,173.92	19,173.92-	19,173.92-	
				Sub Total by BU Type			1,411.25	19,173.92	19,173.92-	19,173.92-	
				Total by Grant Number			61,995.79	132,675.22	132,675.22-	132,675.22-	
	31510104	Y	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
				Sub Total by BU Type				116,135.43	116,135.43-	116,135.43-	
				Total by Grant Number				116,135.43	116,135.43-	116,135.43-	
31500110	31540112	Y	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	Y	GY	FEMA-1027-DR-NE		8,124,497.00		8,342,347.00	8,342,347.00-	217,850.00-	
				Sub Total by BU Type		8,124,497.00		37,243,500.00	37,243,500.00-	29,119,003.00-	
	31510111	Y	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	Y	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	
				Sub Total by BU Type				82,699.67	82,699.67-	82,699.67-	
				Total by Grant Number		8,124,497.00		37,326,199.67	37,326,199.67-	29,201,702.67-	
31500120	31540121	Y	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	Y	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	
31500120	31540123	Y	GY	FEMA-1123-DR-NE		355,860.00		304,356.00	304,356.00-	51,504.00-	
				Sub Total by BU Type		355,860.00		2,748,100.41	2,748,100.41-	2,392,240.41-	
	31510121	Y	MT	FEMA-1123-DR-NE				35,890.80	35,890.80-	35,890.80-	
	31510122	Y	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
				Sub Total by BU Type				358,206.80	358,206.80-	358,206.80-	
				Total by Grant Number		355,860.00		3,106,307.21	3,106,307.21-	2,750,447.21-	
31500130	31540131	Y	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	Y	GY	FEMA-1190-DR-NE		35,934,676.00		35,838,094.00	35,838,094.00-	96,582.00-	
31500130	31540133	Y	GY	FEMA-1190-DR-NE		5,202,468.00		4,652,933.00	4,652,933.00-	549,535.00-	
				Sub Total by BU Type		41,137,144.00		40,518,690.06	40,518,690.06-	618,453.94-	
	31510131	Y	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31510132	Y	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	
	31510133	Y	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
				Sub Total by BU Type				4,238,731.47	4,238,731.47-	4,238,731.47-	
				Total by Grant Number		41,137,144.00		44,757,421.53	44,757,421.53-	3,620,277.53-	
	31510141	Y	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	Y	MT	FEMA-1286- DR-NE				302,045.11	302,045.11-	302,045.11-	
	31510143	Y	MT	FEMA-1286- DR-NE				35.42	35.42-	35.42-	
				Sub Total by BU Type				383,663.22	383,663.22-	383,663.22-	
				Total by Grant Number				383,663.22	383,663.22-	383,663.22-	
31500140	31540141	Y	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	Y	GY	FEMA-1286-DR-NE		2,075,828.00		2,083,481.55	2,083,481.55-	7,653.55-	
31500140	31540143	Y	GY	FEMA-1286-DR-NE		729,330.00		621,569.00	621,569.00-	107,761.00	
31500140	31540144	Y	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
				Sub Total by BU Type		2,805,158.00		3,401,895.31	3,401,895.31-	596,737.31-	
	31510144	Y	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
				Sub Total by BU Type				226,821.25	226,821.25-	226,821.25-	
				Total by Grant Number		2,805,158.00		3,628,716.56	3,628,716.56-	823,558.56-	
31500160	31540162	Y	GY	FEMA-1373-DR-NE		2,909,830.00		2,982,074.70	2,982,074.70-	72,244.70-	
31500160	31540163	Y	GY	FEMA-1373-DR-NE		406,678.00		419,400.00	419,400.00-	12,722.00-	
				Sub Total by BU Type		3,316,508.00		3,401,474.70	3,401,474.70-	84,966.70-	
	31510164	Y	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
				Sub Total by BU Type				5,228.38	5,228.38-	5,228.38-	
	31510161	Y	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	Y	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
				Sub Total by BU Type				4,597.97	4,597.97-	4,597.97-	
				Total by Grant Number		3,316,508.00		3,411,301.05	3,411,301.05-	94,793.05-	
	31510214	Y	IS	FEMA-1394- DR-NE				1,514.36	1,514.36-	1,514.36-	
				Sub Total by BU Type				1,514.36	1,514.36-	1,514.36-	
	31510211	Y	MT	FEMA-1394- DR-NE				14,215.21	14,215.21-	14,215.21-	
	31510212	Y	MT	FEMA-1394- DR-NE				218,027.13	218,027.13-	218,027.13-	
				Sub Total by BU Type				232,242.34	232,242.34-	232,242.34-	
				Total by Grant Number				233,756.70	233,756.70-	233,756.70-	
31500210	31540212	Y	GY	FEMA-1394-DR-NE		1,467,866.00		1,414,195.77	1,414,195.77-	53,670.23	
31500210	31540213	Y	GY	FEMA-1394-DR-NE		160,483.00		151,975.00	151,975.00-	8,508.00	
				Sub Total by BU Type		1,628,349.00		1,566,170.77	1,566,170.77-	62,178.23	
				Total by Grant Number		1,628,349.00		1,566,170.77	1,566,170.77-	62,178.23	
	31540352	Y	GY	FEMA-1480-DR-NE				3,596,550.71	3,596,550.71-	3,596,550.71-	
				Sub Total by BU Type				3,596,550.71	3,596,550.71-	3,596,550.71-	
	31510352	Y	MT	FEMA-1480-DR-NE				301,135.13	301,135.13-	301,135.13-	
				Sub Total by BU Type				301,135.13	301,135.13-	301,135.13-	
				Total by Grant Number				3,897,685.84	3,897,685.84-	3,897,685.84-	
	31540372	Y	GY	FEMA-1517-DR-NE			7,791.13	9,986,475.22	9,986,475.22-	9,986,475.22-	
				Sub Total by BU Type			7,791.13	9,986,475.22	9,986,475.22-	9,986,475.22-	
	31510374	Y	IS	FEMA-1517-DR-NE				85,810.36	85,810.36-	85,810.36-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				85,810.36	85,810.36-	85,810.36-	
	31510372	Y	MT	FEMA-1517-DR-NE				345,635.39	345,635.39-	345,635.39-	
				Sub Total by BU Type				345,635.39	345,635.39-	345,635.39-	
				Total by Grant Number			7,791.13	10,417,920.97	10,417,920.97-	10,417,920.97-	
	31540375	Y	GY	FEMA-1517-DRNE				72,497.00	72,497.00-	72,497.00-	
				Sub Total by BU Type				72,497.00	72,497.00-	72,497.00-	
				Total by Grant Number				72,497.00	72,497.00-	72,497.00-	
31500100	31540101	Y	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	Y	GY	FEMA-998-DR-NE		10,224,765.00		9,648,064.00	9,648,064.00-	576,701.00	
31500100	31540104	Y	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type		10,224,765.00		10,412,505.18	10,412,505.18-	187,740.18-	
	31510102	Y	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	Y	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	Y	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number		10,224,765.00		58,108,425.36	58,108,425.36-	47,883,660.36-	
	31240025	Y	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	N	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	N	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	N	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	N	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	N	GY	HMENE2021100		88,136.00		66,089.66	66,089.66-	22,046.34	
312HMP03	31240102	N	GY	HMENE2021100		95,263.00		85,682.86	85,682.86-	9,580.14	
				Sub Total by BU Type		183,399.00		151,772.52	151,772.52-	31,626.48	
				Total by Grant Number		183,399.00		151,772.52	151,772.52-	31,626.48	
312HMP04	31240137	N	GY	HMENE3021110				59,251.62	59,251.62-	59,251.62-	
312HMP04	31240138	N	GY	HMENE3021110				84,287.80	84,287.80-	84,287.80-	
				Sub Total by BU Type				143,539.42	143,539.42-	143,539.42-	
				Total by Grant Number				143,539.42	143,539.42-	143,539.42-	
312HMP05	31240175	Y	GY	HMENE4021120			1,906.03	29,193.44	29,193.44-	29,193.44-	
312HMP05	31240176	Y	GY	HMENE4021120				247.87	247.87-	247.87-	
312HMP05	31240177	Y	GY	HMENE4021120			14,999.16	23,121.50	23,121.50-	23,121.50-	
312HMP05	31240178	Y	GY	HMENE4021120			4,531.35	5,742.01	5,742.01-	5,742.01-	
312HMP05	31240179	Y	GY	HMENE4021120			3,100.00	5,710.43	5,710.43-	5,710.43-	
				Sub Total by BU Type			24,765.29	64,015.25	64,015.25-	64,015.25-	
				Total by Grant Number			24,765.29	64,015.25	64,015.25-	64,015.25-	
	31510151	Y	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04-	104,960.04-	
				Sub Total by BU Type				104,960.04	104,960.04-	104,960.04-	
				Total by Grant Number				104,960.04	104,960.04-	104,960.04-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31510181	Y	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05-	2,028.05-	
				Sub Total by BU Type				2,028.05	2,028.05-	2,028.05-	
				Total by Grant Number				2,028.05	2,028.05-	2,028.05-	
	31510191	Y	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04-	1,526.04-	
				Sub Total by BU Type				1,526.04	1,526.04-	1,526.04-	
				Total by Grant Number				1,526.04	1,526.04-	1,526.04-	
	31510331	Y	IS	S03TERRORISM				15,007.08	15,007.08-	15,007.08-	
				Sub Total by BU Type				15,007.08	15,007.08-	15,007.08-	
				Total by Grant Number				15,007.08	15,007.08-	15,007.08-	
	31140109	Y	GY	W91243-04-2-1004				3,282.50	3,282.50-	3,282.50-	
				Sub Total by BU Type				3,282.50	3,282.50-	3,282.50-	
				Total by Grant Number				3,282.50	3,282.50-	3,282.50-	
	31140107	N	GY	W91243-04-2-1040				193,266.09	193,266.09-	193,266.09-	
				Sub Total by BU Type				193,266.09	193,266.09-	193,266.09-	
				Total by Grant Number				193,266.09	193,266.09-	193,266.09-	
	31140108	N	GY	W91243-04-2-1041				126,354.42	126,354.42-	126,354.42-	
				Sub Total by BU Type				126,354.42	126,354.42-	126,354.42-	
				Total by Grant Number				126,354.42	126,354.42-	126,354.42-	
	31740012	Y	GY	W91243-04-2-2013			14,642.10	745,189.98	745,189.98-	745,189.98-	
				Sub Total by BU Type			14,642.10	745,189.98	745,189.98-	745,189.98-	
				Total by Grant Number			14,642.10	745,189.98	745,189.98-	745,189.98-	
31140110	31140111	Y	GY	W91243-05-2-1001			52,938.91	116,727.03	116,727.03-	116,727.03-	
31140110	31140112	Y	GY	W91243-05-2-1001				115.02	115.02-	115.02-	
31140110	31140114	Y	GY	W91243-05-2-1001			368,606.80	2,051,293.53	2,051,293.53-	2,051,293.53-	
				Sub Total by BU Type			421,545.71	2,168,135.58	2,168,135.58-	2,168,135.58-	
	31110111	Y	MT	W91243-05-2-1001			17,646.38	48,880.53	48,880.53-	48,880.53-	.01-
				Sub Total by BU Type			17,646.38	48,880.53	48,880.53-	48,880.53-	.01-
				Total by Grant Number			439,192.09	2,217,016.11	2,217,016.11-	2,217,016.11-	.01-
	31140115	Y	GY	W91243-05-2-1002			2,439.50	21,705.90	21,705.90-	21,705.90-	
	31140116	Y	GY	W91243-05-2-1002			28,395.79	150,307.44	150,307.44-	150,307.44-	
				Sub Total by BU Type			30,835.29	172,013.34	172,013.34-	172,013.34-	
	31110115	Y	MT	W91243-05-2-1002			813.17	7,235.13	7,235.13-	7,235.13-	
				Sub Total by BU Type			813.17	7,235.13	7,235.13-	7,235.13-	
				Total by Grant Number			31,648.46	179,248.47	179,248.47-	179,248.47-	
	31140117	Y	GY	W91243-05-2-1003			13,035.00	190,106.74	190,106.74-	190,106.74-	
				Sub Total by BU Type			13,035.00	190,106.74	190,106.74-	190,106.74-	
				Total by Grant Number			13,035.00	190,106.74	190,106.74-	190,106.74-	
	31140118	Y	GY	W91243-05-2-1004				8,712.46	8,712.46-	8,712.46-	
				Sub Total by BU Type				8,712.46	8,712.46-	8,712.46-	
				Total by Grant Number				8,712.46	8,712.46-	8,712.46-	
	31140120	Y	GY	W91243-05-2-1005			46,037.46	161,972.87	161,972.87-	161,972.87-	
				Sub Total by BU Type			46,037.46	161,972.87	161,972.87-	161,972.87-	
				Total by Grant Number			46,037.46	161,972.87	161,972.87-	161,972.87-	
	31140119	Y	GY	W91243-05-2-1007			37,929.81	117,007.47	117,007.47-	117,007.47-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			37,929.81	117,007.47	117,007.47-	117,007.47-	
				Total by Grant Number			37,929.81	117,007.47	117,007.47-	117,007.47-	
	31140123	Y	GY	W91243-05-2-1021			52,320.14	572,104.53	572,104.53-	572,104.53-	
	31140124	Y	GY	W91243-05-2-1021			3,364.47	30,604.60	30,604.60-	30,604.60-	
				Sub Total by BU Type			55,684.61	602,709.13	602,709.13-	602,709.13-	
	31110123	Y	MT	W91243-05-2-1021			17,334.08	190,764.51	190,764.51-	190,764.51-	
				Sub Total by BU Type			17,334.08	190,764.51	190,764.51-	190,764.51-	
				Total by Grant Number			73,018.69	793,473.64	793,473.64-	793,473.64-	
	31140126	Y	GY	W91243-05-2-1023			33,902.71	273,406.78	273,406.78-	273,406.78-	
				Sub Total by BU Type			33,902.71	273,406.78	273,406.78-	273,406.78-	
				Total by Grant Number			33,902.71	273,406.78	273,406.78-	273,406.78-	
	31140125	Y	GY	W91243-05-2-1024			166,185.70	1,372,820.90	1,372,820.90-	1,372,820.90-	
				Sub Total by BU Type			166,185.70	1,372,820.90	1,372,820.90-	1,372,820.90-	
				Total by Grant Number			166,185.70	1,372,820.90	1,372,820.90-	1,372,820.90-	
	31140128	Y	GY	W91243-05-2-1029			3,946.18	40,145.30	40,145.30-	40,145.30-	
				Sub Total by BU Type			3,946.18	40,145.30	40,145.30-	40,145.30-	
				Total by Grant Number			3,946.18	40,145.30	40,145.30-	40,145.30-	
	31140121	Y	GY	W91243-05-2-1040			9,668.70	74,339.38	74,339.38-	74,339.38-	
				Sub Total by BU Type			9,668.70	74,339.38	74,339.38-	74,339.38-	
				Total by Grant Number			9,668.70	74,339.38	74,339.38-	74,339.38-	
	31140122	Y	GY	W91243-05-2-1041			19,265.15	172,462.40	172,462.40-	172,462.40-	
				Sub Total by BU Type			19,265.15	172,462.40	172,462.40-	172,462.40-	
				Total by Grant Number			19,265.15	172,462.40	172,462.40-	172,462.40-	
	31740013	Y	GY	W91243-05-2-2014				654,780.00	654,780.00-	654,780.00-	
				Sub Total by BU Type				654,780.00	654,780.00-	654,780.00-	
				Total by Grant Number				654,780.00	654,780.00-	654,780.00-	
	31140127	Y	GY	W91243-05-2-4001			18,045.28	192,016.72	192,016.72-	192,016.72-	
				Sub Total by BU Type			18,045.28	192,016.72	192,016.72-	192,016.72-	
				Total by Grant Number			18,045.28	192,016.72	192,016.72-	192,016.72-	
	31240094	Y	GY	03 DOJ #102		1,225,000.00		1,050,663.45	1,050,663.45-	174,336.55	
				Sub Total by BU Type		1,225,000.00		1,050,663.45	1,050,663.45-	174,336.55	
				Total by Grant Number		1,225,000.00		1,050,663.45	1,050,663.45-	174,336.55	
312SUP03	31240104	N	GY	03 SUPPLEMENTL		553.00		542.32	542.32-	10.68	
312SUP03	31240105	N	GY	03 SUPPLEMENTL		43,673.00		41,957.35	41,957.35-	1,715.65	
312SUP03	31240106	N	GY	03 SUPPLEMENTL		2,350.00		1,271.25	1,271.25-	1,078.75	
312SUP03	31240107	N	GY	03 SUPPLEMENTL		185,612.00		159,041.79	159,041.79-	26,570.21	
312SUP03	31240108	N	GY	03 SUPPLEMENTL		118,190.00		6,064.78	6,064.78-	112,125.22	
312SUP03	31240109	N	GY	03 SUPPLEMENTL		394,570.00		393,402.45	393,402.45-	1,167.55	
312SUP03	31240110	N	GY	03 SUPPLEMENTL		30,000.00		94,575.00	94,575.00-	64,575.00-	
312SUP03	31240111	N	GY	03 SUPPLEMENTL		50,000.00		46,284.26	46,284.26-	3,715.74	
				Sub Total by BU Type		824,948.00		743,139.20	743,139.20-	81,808.80	
				Total by Grant Number		824,948.00		743,139.20	743,139.20-	81,808.80	
312DOJ99	31240091	Y	GY	2000-TE-CX-0185		101,000.00		22,471.66	22,471.66-	78,528.34	
312DOJ99	31240098	N	GY	2000-TE-CX-0185		444,000.00		434,381.54	434,381.54-	9,618.46	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		545,000.00		456,853.20	456,853.20-	88,146.80	
				Total by Grant Number		545,000.00		456,853.20	456,853.20-	88,146.80	
	31240043	N	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
	312DOJ02	Y	GB	2002-TE-CX-0114	3,502,000.00				3,502,000.00		
				Sub Total by BU Type	3,502,000.00				3,502,000.00		
312DOJ02	31240092	Y	GY	2002-TE-CX-0114		150,000.00	5,190.60	140,074.80	140,074.80-	9,925.20	
312DOJ02	31240093	Y	GY	2002-TE-CX-0114		155,000.00		144,332.85	144,332.85-	10,667.15	
312DOJ02	31240112	Y	GY	2002-TE-CX-0114			283.27-	3,168,400.01	3,168,400.01-	3,168,400.01-	
				Sub Total by BU Type		305,000.00	4,907.33	3,452,807.66	3,452,807.66-	3,147,807.66-	
				Total by Grant Number	3,502,000.00	305,000.00	4,907.33	3,452,807.66	49,192.34	3,147,807.66-	
312DHS04	31240122	Y	GY	2003-MU-T3-0008			4,101.64	61,200.81	61,200.81-	61,200.81-	
312DHS04	31240123	Y	GY	2003-MU-T3-0008			23.60	415,064.20	415,064.20-	415,064.20-	
312DHS04	31240124	Y	GY	2003-MU-T3-0008			45,500.88	1,353,616.76	1,353,616.76-	1,353,616.76-	
312DHS04	31240125	Y	GY	2003-MU-T3-0008			94,083.95	1,709,498.55	1,709,498.55-	1,709,498.55-	
312DHS04	31240126	Y	GY	2003-MU-T3-0008			192,095.03	8,756,966.67	8,756,966.67-	8,756,966.67-	
312DHS04	31240127	Y	GY	2003-MU-T3-0008			316,004.46	1,800,111.61	1,800,111.61-	1,800,111.61-	
				Sub Total by BU Type			651,809.56	14,096,458.60	14,096,458.60-	14,096,458.60-	
				Total by Grant Number			651,809.56	14,096,458.60	14,096,458.60-	14,096,458.60-	
	31240114	Y	GY	2003-TE-TX-0171			9,417.42	393,874.18	393,874.18-	393,874.18-	
312DOJ03	31240119	Y	GY	2003-TE-TX-0171			51,937.68	768,515.50	768,515.50-	768,515.50-	
312DOJ03	31240120	Y	GY	2003-TE-TX-0171			76,600.64	328,371.19	328,371.19-	328,371.19-	
312DOJ03	31240121	Y	GY	2003-TE-TX-0171			175,227.32	4,156,388.30	4,156,388.30-	4,156,388.30-	
				Sub Total by BU Type			313,183.06	5,647,149.17	5,647,149.17-	5,647,149.17-	
				Total by Grant Number			313,183.06	5,647,149.17	5,647,149.17-	5,647,149.17-	
312DHS04	31240143	Y	GY	2004-GE-T4-0048			79,642.21	308,856.94	308,856.94-	308,856.94-	
312DHS04	31240144	Y	GY	2004-GE-T4-0048			34,643.06	84,005.93	84,005.93-	84,005.93-	
312DHS04	31240145	Y	GY	2004-GE-T4-0048			2,231.76	2,578.67	2,578.67-	2,578.67-	
312DHS04	31240146	Y	GY	2004-GE-T4-0048			1,214.71	70,487.22	70,487.22-	70,487.22-	
312DHS04	31240147	Y	GY	2004-GE-T4-0048			312,218.65	2,887,932.31	2,887,932.31-	2,887,932.31-	
312DHS04	31240148	Y	GY	2004-GE-T4-0048			1,200.00	9,112.34	9,112.34-	9,112.34-	
312DHS04	31240149	Y	GY	2004-GE-T4-0048			3,950.00	45,176.85	45,176.85-	45,176.85-	
312DHS04	31240150	Y	GY	2004-GE-T4-0048				34,469.66	34,469.66-	34,469.66-	
312DHS04	31240153	Y	GY	2004-GE-T4-0048			5,769.67	5,769.67	5,769.67-	5,769.67-	
312DHS04	31240154	Y	GY	2004-GE-T4-0048			109,823.40	1,671,690.53	1,671,690.53-	1,671,690.53-	
312DHS04	31240155	Y	GY	2004-GE-T4-0048				461.30	461.30-	461.30-	
312DHS04	31240158	Y	GY	2004-GE-T4-0048				12,632.30	12,632.30-	12,632.30-	
312DHS04	31240159	Y	GY	2004-GE-T4-0048				8,514.64	8,514.64-	8,514.64-	
312DHS04	31240160	Y	GY	2004-GE-T4-0048			1,645.45	2,921.29	2,921.29-	2,921.29-	
312DHS04	31240161	Y	GY	2004-GE-T4-0048			1,768.80	4,805.08	4,805.08-	4,805.08-	
312DHS04	31240163	Y	GY	2004-GE-T4-0048			8,808.78	13,028.69	13,028.69-	13,028.69-	
312DHS04	31240164	Y	GY	2004-GE-T4-0048			9,396.83	21,129.75	21,129.75-	21,129.75-	
				Sub Total by BU Type			572,313.32	5,183,573.17	5,183,573.17-	5,183,573.17-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							572,313.32	5,183,573.17	5,183,573.17-	5,183,573.17-	
312DHS04	31240142	Y	GY	2004-GET-40048			10,147.14	70,015.69	70,015.69-	70,015.69-	
Sub Total by BU Type							10,147.14	70,015.69	70,015.69-	70,015.69-	
	31120018	N	IS	2004-GET-40048				19,994.77	19,994.77-	19,994.77-	
Sub Total by BU Type								19,994.77	19,994.77-	19,994.77-	
Total by Grant Number							10,147.14	90,010.46	90,010.46-	90,010.46-	
312EMP05	31240193	Y	GY	2005-GE-TE-0020			8,170.00	8,170.00	8,170.00-	8,170.00-	
Sub Total by BU Type							8,170.00	8,170.00	8,170.00-	8,170.00-	
Total by Grant Number							8,170.00	8,170.00	8,170.00-	8,170.00-	
312EMP05	31240167	Y	GY	2005-GE-T5-0020			38,236.83	337,262.04	337,262.04-	337,262.04-	
312EMP05	31240168	Y	GY	2005-GE-T5-0020			4,943.92	10,301.04	10,301.04-	10,301.04-	
312EMP05	31240169	Y	GY	2005-GE-T5-0020			89.00	7,168.07	7,168.07-	7,168.07-	
312EMP05	31240170	Y	GY	2005-GE-T5-0020			1,595.19	4,121.04	4,121.04-	4,121.04-	
312EMP05	31240172	Y	GY	2005-GE-T5-0020			7,480.53	71,063.73	71,063.73-	71,063.73-	
312EMP05	31240173	Y	GY	2005-GE-T5-0020			1,437.21	10,821.92	10,821.92-	10,821.92-	
312EMP05	31240180	Y	GY	2005-GE-T5-0020				336.30	336.30-	336.30-	
312EMP05	31240182	Y	GY	2005-GE-T5-0020			4,983.79	8,348.47	8,348.47-	8,348.47-	
312EMP05	31240186	Y	GY	2005-GE-T5-0020			5,750.00	5,750.00	5,750.00-	5,750.00-	
312EMP05	31240214	Y	GY	2005-GE-T5-0020			402.53	1,614.55	1,614.55-	1,614.55-	
Sub Total by BU Type							64,919.00	456,787.16	456,787.16-	456,787.16-	
312EMP05	31210167	Y	MT	2005-GE-T5-0020			38,237.10	339,493.96	339,493.96-	339,493.96-	
312EMP05	31210169	Y	MT	2005-GE-T5-0020			89.00	7,168.13	7,168.13-	7,168.13-	
312EMP05	31210170	Y	MT	2005-GE-T5-0020			1,595.21	4,121.16	4,121.16-	4,121.16-	
312EMP05	31210172	Y	MT	2005-GE-T5-0020			7,480.50	71,163.40	71,163.40-	71,163.40-	
312EMP05	31210173	Y	MT	2005-GE-T5-0020			1,437.28	10,821.94	10,821.94-	10,821.94-	
312EMP05	31210214	Y	MT	2005-GE-T5-0020			402.60	1,614.64	1,614.64-	1,614.64-	
Sub Total by BU Type							49,241.69	434,383.23	434,383.23-	434,383.23-	
Total by Grant Number							114,160.69	891,170.39	891,170.39-	891,170.39-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33130499	Y	GX	CCS FY03-266		10,000.00		8,739.12	8,739.12-	1,260.88	
				Sub Total by BU Type		10,000.00		8,739.12	8,739.12-	1,260.88	
				Total by Grant Number		10,000.00		8,739.12	8,739.12-	1,260.88	
	33020285	N	GX	CCS20014		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		
	33030187	Y	MT	CC520014				4,150.80	4,150.80-	4,150.80-	
	33030188	Y	MT	CC520014				5.94	5.94-	5.94-	
				Sub Total by BU Type				4,156.74	4,156.74-	4,156.74-	
				Total by Grant Number				4,156.74	4,156.74-	4,156.74-	
	33040529	Y	GX	CD-98704601-0		121,663.00		62,684.54	62,684.54-	58,978.46	
				Sub Total by BU Type		121,663.00		62,684.54	62,684.54-	58,978.46	
				Total by Grant Number		121,663.00		62,684.54	62,684.54-	58,978.46	
	33070698	Y	GX	CD-98752401-0		275,365.00		10,932.24	10,932.24-	264,432.76	
				Sub Total by BU Type		275,365.00		10,932.24	10,932.24-	264,432.76	
	33040753	Y	MT	CD-98752401-0			29.52	2,036.99	2,036.99-	2,036.99-	
	33070697	Y	MT	CD-98752401-0			192.81	1,021.16	1,021.16-	1,021.16-	
				Sub Total by BU Type			222.33	3,058.15	3,058.15-	3,058.15-	
				Total by Grant Number		275,365.00	222.33	13,990.39	13,990.39-	261,374.61	
	33040333	Y	MT	CD98704601			1,628.08	21,233.64	21,233.64-	21,233.64-	
				Sub Total by BU Type			1,628.08	21,233.64	21,233.64-	21,233.64-	
				Total by Grant Number			1,628.08	21,233.64	21,233.64-	21,233.64-	
	33200319	Y	GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33050347	N	GX	DACW45-03-P-0076		165,080.00		165,080.00	165,080.00-		
	33050369	Y	GX	DACW45-03-P-0076		156,694.35	4,300.32	156,647.60	156,647.60-	46.75	
				Sub Total by BU Type		321,774.35	4,300.32	321,727.60	321,727.60-	46.75	
	33050368	Y	MT	DACW45-03-P-0076				7,554.18	7,554.18-	7,554.18-	
				Sub Total by BU Type				7,554.18	7,554.18-	7,554.18-	
				Total by Grant Number		321,774.35	4,300.32	329,281.78	329,281.78-	7,507.43-	
	33130403	Y	GX	DACW450000001		250,000.00		11,500.00	11,500.00-	238,500.00	
				Sub Total by BU Type		250,000.00		11,500.00	11,500.00-	238,500.00	
				Total by Grant Number		250,000.00		11,500.00	11,500.00-	238,500.00	
	33000577	Y	GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191		214,380.00		214,380.00	214,380.00-		
				Sub Total by BU Type		214,380.00		341,677.25	341,677.25-	127,297.25-	
				Total by Grant Number		214,380.00		341,677.25	341,677.25-	127,297.25-	
	33050133	Y	GX	DACW99P0397		223,000.00	4,227.50	212,198.59	212,198.59-	10,801.41	
				Sub Total by BU Type		223,000.00	4,227.50	212,198.59	212,198.59-	10,801.41	
	33000574	Y	GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number		223,000.00	4,227.50	407,387.95	407,387.95-	184,387.95-	
	33160351	Y	GY	E-11-1			34.00	12,542.68	12,542.68-	12,542.68-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			34.00	12,542.68	12,542.68-	12,542.68-	
	33160353	Y	MT	E-11-1			2,171.40	7,236.74	7,236.74-	7,236.74-	
				Sub Total by BU Type			2,171.40	7,236.74	7,236.74-	7,236.74-	
				Total by Grant Number			2,205.40	19,779.42	19,779.42-	19,779.42-	
	33160177	Y	GY	E-3-2				8,182.37	8,182.37-	8,182.37-	
				Sub Total by BU Type				8,182.37	8,182.37-	8,182.37-	
	33040494	Y	MT	E-3-2				147.90	147.90-	147.90-	
	33160175	Y	MT	E-3-2				4,542.11	4,542.11-	4,542.11-	
				Sub Total by BU Type				4,690.01	4,690.01-	4,690.01-	
				Total by Grant Number				12,872.38	12,872.38-	12,872.38-	
	33160174	Y	MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	33160186	Y	GY	E-5-1				103,782.00	103,782.00-	103,782.00-	
				Sub Total by BU Type				103,782.00	103,782.00-	103,782.00-	
	33140177	Y	MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
	33160184	Y	MT	E-5-1				883.37	883.37-	883.37-	
	33160185	Y	MT	E-5-1				12,756.11	12,756.11-	12,756.11-	
				Sub Total by BU Type				14,811.54	14,811.54-	14,811.54-	
				Total by Grant Number				118,593.54	118,593.54-	118,593.54-	
	33160181	Y	GY	E-6-1				38,605.63	38,605.63-	38,605.63-	
				Sub Total by BU Type				38,605.63	38,605.63-	38,605.63-	
				Total by Grant Number				38,605.63	38,605.63-	38,605.63-	
	33160182	Y	GY	E-7-1				75,041.38	75,041.38-	75,041.38-	
				Sub Total by BU Type				75,041.38	75,041.38-	75,041.38-	
				Total by Grant Number				75,041.38	75,041.38-	75,041.38-	
	33200689	Y	GY	E-9				276,000.00	276,000.00-	276,000.00-	
				Sub Total by BU Type				276,000.00	276,000.00-	276,000.00-	
				Total by Grant Number				276,000.00	276,000.00-	276,000.00-	
	33070674	Y	GY	E-9-1				153,525.00	153,525.00-	153,525.00-	
				Sub Total by BU Type				153,525.00	153,525.00-	153,525.00-	
				Total by Grant Number				153,525.00	153,525.00-	153,525.00-	
	33210111	Y	GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	
	33200363	Y	GY	F-139-DB-2				492,260.62	492,260.62-	492,260.62-	
				Sub Total by BU Type				492,260.62	492,260.62-	492,260.62-	
				Total by Grant Number				492,260.62	492,260.62-	492,260.62-	
	33050181	Y	GY	F-141-R-3			5,008.86	478,264.51	478,264.51-	478,264.51-	
				Sub Total by BU Type			5,008.86	478,264.51	478,264.51-	478,264.51-	
				Total by Grant Number			5,008.86	478,264.51	478,264.51-	478,264.51-	
	33200697	Y	CA	F-148-B-2				12,593.61	12,593.61-	12,593.61-	
				Sub Total by BU Type				12,593.61	12,593.61-	12,593.61-	
				Total by Grant Number				12,593.61	12,593.61-	12,593.61-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210112	Y	GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33200644	Y	GY	F-161-B-1				27,739.75	27,739.75-	27,739.75-	
				Sub Total by BU Type				27,739.75	27,739.75-	27,739.75-	
				Total by Grant Number				27,739.75	27,739.75-	27,739.75-	
	33050372	Y	GY	F-166-R-1				32,779.12	32,779.12-	32,779.12-	
				Sub Total by BU Type				32,779.12	32,779.12-	32,779.12-	
	33050373	Y	IS	F-166-R-1			3,953.23	25,377.84	25,377.84-	25,377.84-	
				Sub Total by BU Type			3,953.23	25,377.84	25,377.84-	25,377.84-	
				Total by Grant Number			3,953.23	58,156.96	58,156.96-	58,156.96-	
	33050378	Y	GY	F-167-D-1				529,845.75	529,845.75-	529,845.75-	
				Sub Total by BU Type				529,845.75	529,845.75-	529,845.75-	
				Total by Grant Number				529,845.75	529,845.75-	529,845.75-	
	33050272	Y	GY	F-75-R-21			15,458.34	177,584.77	177,584.77-	177,584.77-	
				Sub Total by BU Type			15,458.34	177,584.77	177,584.77-	177,584.77-	
				Total by Grant Number			15,458.34	177,584.77	177,584.77-	177,584.77-	
	33100194	Y	GY	F-87-E-1			30,000.00	178,422.57	178,422.57-	178,422.57-	
				Sub Total by BU Type			30,000.00	178,422.57	178,422.57-	178,422.57-	
				Total by Grant Number			30,000.00	178,422.57	178,422.57-	178,422.57-	
	33200132	Y	GY	FHW19001				1,150,235.26	1,150,235.26-	1,150,235.26-	
				Sub Total by BU Type				1,150,235.26	1,150,235.26-	1,150,235.26-	
				Total by Grant Number				1,150,235.26	1,150,235.26-	1,150,235.26-	
	33130471	Y	GX	H6288-A-0009/1		194,040.00	9,250.00	9,973.59	9,973.59-	184,066.41	
				Sub Total by BU Type		194,040.00	9,250.00	9,973.59	9,973.59-	184,066.41	
	33130472	Y	MT	H6288-A-0009/1				687.59	687.59-	687.59-	
				Sub Total by BU Type				687.59	687.59-	687.59-	
				Total by Grant Number		194,040.00	9,937.59	10,661.18	10,661.18-	183,378.82	
	33050134	N	GX	H6288A00009		8,000.00		19.90	19.90-	7,980.10	
				Sub Total by BU Type		8,000.00		19.90	19.90-	7,980.10	
				Total by Grant Number		8,000.00		19.90	19.90-	7,980.10	
	33130321	Y	GX	H6288A00009A		35,000.00		34,949.95	34,949.95-	50.05	
				Sub Total by BU Type		35,000.00		34,949.95	34,949.95-	50.05	
				Total by Grant Number		35,000.00		34,949.95	34,949.95-	50.05	
	33030678	Y	GY	I-1			2,530.95	24,666.89	24,666.89-	24,666.89-	
				Sub Total by BU Type			2,530.95	24,666.89	24,666.89-	24,666.89-	
				Total by Grant Number			2,530.95	24,666.89	24,666.89-	24,666.89-	
	33050263	N	GX	MICRA		8,000.00		8,000.00	8,000.00-		
				Sub Total by BU Type		8,000.00		8,000.00	8,000.00-		
	33000572	N	GY	MICRA				5,316.49	5,316.49-	5,316.49-	
				Sub Total by BU Type				5,316.49	5,316.49-	5,316.49-	
				Total by Grant Number		8,000.00		13,316.49	13,316.49-	5,316.49-	
	33040732	N	MT	NE-98729801-0				5,089.99	5,089.99-	5,089.99-	
				Sub Total by BU Type				5,089.99	5,089.99-	5,089.99-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				5,089.99	5,089.99-	5,089.99-	
	33040731	N	GX	NE-98729801-01		4,850.00		4,850.00	4,850.00-		
				Sub Total by BU Type		4,850.00		4,850.00	4,850.00-		
				Total by Grant Number		4,850.00		4,850.00	4,850.00-		
	33180109	Y	GY	NP98701301				9,566.27	9,566.27-	9,566.27-	
				Sub Total by BU Type				9,566.27	9,566.27-	9,566.27-	
				Total by Grant Number				9,566.27	9,566.27-	9,566.27-	
	33040643	Y	GY	R-10-E-1				19,899.80	19,899.80-	19,899.80-	
	33160271	Y	GY	R-10-E-1			93.87	644.84	644.84-	644.84-	
				Sub Total by BU Type			93.87	20,544.64	20,544.64-	20,544.64-	
				Total by Grant Number			93.87	20,544.64	20,544.64-	20,544.64-	
	33160294	Y	GY	R-11-R-1				10,588.20	10,588.20-	10,588.20-	
				Sub Total by BU Type				10,588.20	10,588.20-	10,588.20-	
	33040736	Y	MT	R-11-R-1				22.92	22.92-	22.92-	
	33160295	Y	MT	R-11-R-1				4,411.80	4,411.80-	4,411.80-	
				Sub Total by BU Type				4,434.72	4,434.72-	4,434.72-	
				Total by Grant Number				15,022.92	15,022.92-	15,022.92-	
	33040734	Y	MT	R-13-R-1			1,166.26	5,554.22	5,554.22-	5,554.22-	
	33070669	Y	MT	R-13-R-1				453.32	453.32-	453.32-	
	33160330	Y	MT	R-13-R-1				937.01	937.01-	937.01-	
	33160331	Y	MT	R-13-R-1				9.87	9.87-	9.87-	
				Sub Total by BU Type			1,166.26	6,954.42	6,954.42-	6,954.42-	
				Total by Grant Number			1,166.26	6,954.42	6,954.42-	6,954.42-	
	33160242	Y	GY	R-2-R-1				62,645.70	62,645.70-	62,645.70-	
				Sub Total by BU Type				62,645.70	62,645.70-	62,645.70-	
	33160178	Y	MT	R-2-R-1				8,502.66	8,502.66-	8,502.66-	
				Sub Total by BU Type				8,502.66	8,502.66-	8,502.66-	
				Total by Grant Number				71,148.36	71,148.36-	71,148.36-	
	33070393	Y	IS	R-3-D-1				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33070664	Y	GY	R-3-0-1				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	33160179	Y	GY	R-4-E-1				60,663.06	60,663.06-	60,663.06-	
				Sub Total by BU Type				60,663.06	60,663.06-	60,663.06-	
				Total by Grant Number				60,663.06	60,663.06-	60,663.06-	
	33160180	Y	GY	R-5-E-1				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160183	Y	GY	R-8-R-1				65,000.00	65,000.00-	65,000.00-	
				Sub Total by BU Type				65,000.00	65,000.00-	65,000.00-	
				Total by Grant Number				65,000.00	65,000.00-	65,000.00-	
	33040686	Y	GY	R-9-E-1				74,935.56	74,935.56-	74,935.56-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				74,935.56	74,935.56-	74,935.56-	
				Total by Grant Number				74,935.56	74,935.56-	74,935.56-	
	33020386	N	GX	RTP2004 (008)		25,822.00		19,889.86	19,889.86-	5,932.14	
				Sub Total by BU Type		25,822.00		19,889.86	19,889.86-	5,932.14	
				Total by Grant Number		25,822.00		19,889.86	19,889.86-	5,932.14	
	33160241	Y	GY	R2R1				11,464.49	11,464.49-	11,464.49-	
				Sub Total by BU Type				11,464.49	11,464.49-	11,464.49-	
				Total by Grant Number				11,464.49	11,464.49-	11,464.49-	
	33200179	Y	GY	STPB				571,433.78	571,433.78-	571,433.78-	
				Sub Total by BU Type				571,433.78	571,433.78-	571,433.78-	
				Total by Grant Number				571,433.78	571,433.78-	571,433.78-	
	33040766	Y	GY	T-10-A			53.58	53.58	53.58-	53.58-	
				Sub Total by BU Type			53.58	53.58	53.58-	53.58-	
				Total by Grant Number			53.58	53.58	53.58-	53.58-	
	33070655	Y	GY	T-12-1				13,079.31	13,079.31-	13,079.31-	
				Sub Total by BU Type				13,079.31	13,079.31-	13,079.31-	
				Total by Grant Number				13,079.31	13,079.31-	13,079.31-	
	33070656	Y	GY	T-14-1			12,000.00	12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type			12,000.00	12,000.00	12,000.00-	12,000.00-	
	33040720	Y	IS	T-14-1				58.98	58.98-	58.98-	
	33070657	Y	IS	T-14-1			12,724.00	12,724.00	12,724.00-	12,724.00-	
				Sub Total by BU Type			12,724.00	12,782.98	12,782.98-	12,782.98-	
				Total by Grant Number			24,724.00	24,782.98	24,782.98-	24,782.98-	
	33070659	Y	GY	T-15-1				12,341.72	12,341.72-	12,341.72-	
				Sub Total by BU Type				12,341.72	12,341.72-	12,341.72-	
	33040721	Y	IS	T-15-1				464.40	464.40-	464.40-	
	33160324	Y	IS	T-15-1				1,749.65	1,749.65-	1,749.65-	
				Sub Total by BU Type				2,214.05	2,214.05-	2,214.05-	
				Total by Grant Number				14,555.77	14,555.77-	14,555.77-	
	33070658	Y	GY	T-16-1			4,237.78	18,912.60	18,912.60-	18,912.60-	
				Sub Total by BU Type			4,237.78	18,912.60	18,912.60-	18,912.60-	
				Total by Grant Number			4,237.78	18,912.60	18,912.60-	18,912.60-	
	33070672	Y	GY	T-17-1				28,875.44	28,875.44-	28,875.44-	
				Sub Total by BU Type				28,875.44	28,875.44-	28,875.44-	
				Total by Grant Number				28,875.44	28,875.44-	28,875.44-	
	33070670	Y	GY	T-18-1			9,990.73	37,464.47	37,464.47-	37,464.47-	
				Sub Total by BU Type			9,990.73	37,464.47	37,464.47-	37,464.47-	
	33040735	Y	MT	T-18-1			80.36	604.96	604.96-	604.96-	
				Sub Total by BU Type			80.36	604.96	604.96-	604.96-	
				Total by Grant Number			10,071.09	38,069.43	38,069.43-	38,069.43-	
	33070683	Y	GY	T-19			1,890.79	12,398.85	12,398.85-	12,398.85-	
				Sub Total by BU Type			1,890.79	12,398.85	12,398.85-	12,398.85-	
				Total by Grant Number			1,890.79	12,398.85	12,398.85-	12,398.85-	
	33050348	Y	GY	T-2-1			2,189.43	86,041.64	86,041.64-	86,041.64-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160287	Y	GY	T-2-1			9,697.19	496,139.32	496,139.32-	496,139.32-	
				Sub Total by BU Type			11,886.62	582,180.96	582,180.96-	582,180.96-	
				Total by Grant Number			11,886.62	582,180.96	582,180.96-	582,180.96-	
	33160340	Y	GY	T-20				16,430.69	16,430.69-	16,430.69-	
				Sub Total by BU Type				16,430.69	16,430.69-	16,430.69-	
				Total by Grant Number				16,430.69	16,430.69-	16,430.69-	
	33070684	Y	MT	T-21				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	33160344	Y	GY	T-22				8,433.67	8,433.67-	8,433.67-	
				Sub Total by BU Type				8,433.67	8,433.67-	8,433.67-	
				Total by Grant Number				8,433.67	8,433.67-	8,433.67-	
	33160343	Y	GY	T-23				5,988.28	5,988.28-	5,988.28-	
				Sub Total by BU Type				5,988.28	5,988.28-	5,988.28-	
				Total by Grant Number				5,988.28	5,988.28-	5,988.28-	
	33160342	Y	GY	T-24				27,459.47	27,459.47-	27,459.47-	
				Sub Total by BU Type				27,459.47	27,459.47-	27,459.47-	
				Total by Grant Number				27,459.47	27,459.47-	27,459.47-	
	33160345	Y	GY	T-25				22,724.72	22,724.72-	22,724.72-	
				Sub Total by BU Type				22,724.72	22,724.72-	22,724.72-	
				Total by Grant Number				22,724.72	22,724.72-	22,724.72-	
	33070686	Y	GY	T-26				6,431.14	6,431.14-	6,431.14-	
				Sub Total by BU Type				6,431.14	6,431.14-	6,431.14-	
	33040747	Y	MT	T-26			59.08	1,168.62	1,168.62-	1,168.62-	
				Sub Total by BU Type			59.08	1,168.62	1,168.62-	1,168.62-	
				Total by Grant Number			59.08	7,599.76	7,599.76-	7,599.76-	
	33070693	Y	GY	T-27			8,764.60	16,434.28	16,434.28-	16,434.28-	
				Sub Total by BU Type			8,764.60	16,434.28	16,434.28-	16,434.28-	
	33040749	Y	MT	T-27			2,912.89	8,775.49	8,775.49-	8,775.49-	
	33070692	Y	MT	T-27			1,055.16	5,363.00	5,363.00-	5,363.00-	
	33160349	Y	MT	T-27				1,257.50	1,257.50-	1,257.50-	
	33160350	Y	MT	T-27				3,083.40	3,083.40-	3,083.40-	
				Sub Total by BU Type			3,968.05	18,479.39	18,479.39-	18,479.39-	
				Total by Grant Number			12,732.65	34,913.67	34,913.67-	34,913.67-	
	33070689	Y	GY	T-28				10,459.82	10,459.82-	10,459.82-	
				Sub Total by BU Type				10,459.82	10,459.82-	10,459.82-	
	33040748	Y	MT	T-28			53.58	552.28	552.28-	552.28-	
	33070690	Y	MT	T-28				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			53.58	5,552.28	5,552.28-	5,552.28-	
				Total by Grant Number			53.58	16,012.10	16,012.10-	16,012.10-	
	33070709	Y	MT	T-29				11,680.00	11,680.00-	11,680.00-	
				Sub Total by BU Type				11,680.00	11,680.00-	11,680.00-	
				Total by Grant Number				11,680.00	11,680.00-	11,680.00-	
	33160297	Y	GY	T-4-1				4,882.00	4,882.00-	4,882.00-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				4,882.00	4,882.00-	4,882.00-	
	33040724	Y	MT	T-4-1				169.75	169.75-	169.75-	
	33160299	Y	MT	T-4-1			18.91	4,232.48	4,232.48-	4,232.48-	
				Sub Total by BU Type			18.91	4,402.23	4,402.23-	4,402.23-	
				Total by Grant Number			18.91	9,284.23	9,284.23-	9,284.23-	
	33070665	Y	GY	U-1-1				550.49	550.49-	550.49-	
				Sub Total by BU Type				550.49	550.49-	550.49-	
	33070666	Y	MT	U-1-1				93.50	93.50-	93.50-	
				Sub Total by BU Type				93.50	93.50-	93.50-	
				Total by Grant Number				643.99	643.99-	643.99-	
	33070615	Y	GY	U-1-1-U-1-1K				222,042.45	222,042.45-	222,042.45-	
				Sub Total by BU Type				222,042.45	222,042.45-	222,042.45-	
				Total by Grant Number				222,042.45	222,042.45-	222,042.45-	
	33200721	Y	GY	W53L-54				173,891.29	173,891.29-	173,891.29-	
				Sub Total by BU Type				173,891.29	173,891.29-	173,891.29-	
				Total by Grant Number				173,891.29	173,891.29-	173,891.29-	
	33050139	Y	MT	W59XQG				52,327.27	52,327.27-	52,327.27-	
				Sub Total by BU Type				52,327.27	52,327.27-	52,327.27-	
				Total by Grant Number				52,327.27	52,327.27-	52,327.27-	
	33200723	Y	GY	W78L-35			73,500.00-	55,167.25	55,167.25-	55,167.25-	
				Sub Total by BU Type			73,500.00-	55,167.25	55,167.25-	55,167.25-	
				Total by Grant Number			73,500.00-	55,167.25	55,167.25-	55,167.25-	
	33200324	Y	GX	00FC601404		50,448.51		50,448.51	50,448.51-		
	33200325	Y	GX	00FC601404		57,000.00		57,000.00	57,000.00-		
				Sub Total by BU Type		107,448.51		107,448.51	107,448.51-		
				Total by Grant Number		107,448.51		107,448.51	107,448.51-		
	33140167	Y	MT	00FG601404				510.68	510.68-	510.68-	
				Sub Total by BU Type				510.68	510.68-	510.68-	
				Total by Grant Number				510.68	510.68-	510.68-	
	33050138	N	GX	00FG601457		113,735.00		107,202.70	107,202.70-	6,532.30	
				Sub Total by BU Type		113,735.00		107,202.70	107,202.70-	6,532.30	
	33000576	Y	GY	00FG601457				109,870.14	109,870.14-	109,870.14-	
				Sub Total by BU Type				109,870.14	109,870.14-	109,870.14-	
	33050137	N	MT	00FG601457				49,925.19	49,925.19-	49,925.19-	
				Sub Total by BU Type				49,925.19	49,925.19-	49,925.19-	
				Total by Grant Number		113,735.00		266,998.03	266,998.03-	153,263.03-	
	33200186	N	GX	00FG601483		49,551.49		49,551.49	49,551.49-		
	33200321	Y	GX	00FG601483		140,000.00	167.78	40,413.58	40,413.58-	99,586.42	
	33200323	N	GX	00FG601483		13,500.00		13,500.00	13,500.00-		
				Sub Total by BU Type		203,051.49	167.78	103,465.07	103,465.07-	99,586.42	
	33000585	Y	GY	00FG601483				97.84	97.84-	97.84-	
				Sub Total by BU Type				97.84	97.84-	97.84-	
				Total by Grant Number		203,051.49	167.78	103,562.91	103,562.91-	99,488.58	
	33200727	Y	GX	000-UELDS-00		27,417.92				27,417.92	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200729	Y	GX	000-UELDS-00		10,754.33		1,287.15	1,287.15-	9,467.18	
				Sub Total by BU Type		38,172.25		1,287.15	1,287.15-	36,885.10	
				Total by Grant Number		38,172.25		1,287.15	1,287.15-	36,885.10	
	33160354	Y	GX	02-CS-11020700-007 M7		6,740.00		5,257.86	5,257.86-	1,482.14	
				Sub Total by BU Type		6,740.00		5,257.86	5,257.86-	1,482.14	
	33160355	Y	MT	02-CS-11020700-007 M7				736.99	736.99-	736.99-	
				Sub Total by BU Type				736.99	736.99-	736.99-	
				Total by Grant Number		6,740.00		5,994.85	5,994.85-	745.15	
	33040725	Y	GX	03-9731-1078-CA		240,557.00		214,665.21	214,665.21-	25,891.79	
				Sub Total by BU Type		240,557.00		214,665.21	214,665.21-	25,891.79	
	33040726	Y	MT	03-9731-1078-CA				2,841.30	2,841.30-	2,841.30-	
				Sub Total by BU Type				2,841.30	2,841.30-	2,841.30-	
				Total by Grant Number		240,557.00		217,506.51	217,506.51-	23,050.49	
	33040687	Y	GX	03FC601759		20,000.00		19,000.00	19,000.00-	1,000.00	
				Sub Total by BU Type		20,000.00		19,000.00	19,000.00-	1,000.00	
	33040714	Y	MT	03FC601759				52.56	52.56-	52.56-	
				Sub Total by BU Type				52.56	52.56-	52.56-	
				Total by Grant Number		20,000.00		19,052.56	19,052.56-	947.44	
	33040756	Y	GX	04-9731-1265-CA		381,251.00	13,348.18	235,616.72	235,616.72-	145,634.28	
				Sub Total by BU Type		381,251.00	13,348.18	235,616.72	235,616.72-	145,634.28	
	33070701	Y	MT	04-9731-1265-CA				543.30	543.30-	543.30-	
				Sub Total by BU Type				543.30	543.30-	543.30-	
				Total by Grant Number		381,251.00	13,348.18	236,160.02	236,160.02-	145,090.98	
	33050429	Y	GX	04CRAG0018		68,341.00		68,341.00	68,341.00-		
				Sub Total by BU Type		68,341.00		68,341.00	68,341.00-		
	33050428	Y	MT	04CRAG0018				36.38	36.38-	36.38-	
				Sub Total by BU Type				36.38	36.38-	36.38-	
				Total by Grant Number		68,341.00		68,377.38	68,377.38-	36.38-	
	33070724	Y	GS	05-174				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33040329	N	MT	1102039840		4,000.00		1,392.10	1,392.10-	2,607.90	
				Sub Total by BU Type		4,000.00		1,392.10	1,392.10-	2,607.90	
				Total by Grant Number		4,000.00		1,392.10	1,392.10-	2,607.90	
	33040644	N	GX	1448-60181-01-J247		38,458.75		38,458.75	38,458.75-		
				Sub Total by BU Type		38,458.75		38,458.75	38,458.75-		
				Total by Grant Number		38,458.75		38,458.75	38,458.75-		
	33050229	N	GX	1448-60181-02-J465		29,000.00		21,187.69	21,187.69-	7,812.31	
				Sub Total by BU Type		29,000.00		21,187.69	21,187.69-	7,812.31	
				Total by Grant Number		29,000.00		21,187.69	21,187.69-	7,812.31	
	33050374	Y	GX	1448-60181-03-G517		33,000.00	11,500.00	33,000.00	33,000.00-		
				Sub Total by BU Type		33,000.00	11,500.00	33,000.00	33,000.00-		
	33050375	Y	MT	1448-60181-03-G517			5,997.42-	1,573.33	1,573.33-	1,573.33-	
				Sub Total by BU Type			5,997.42-	1,573.33	1,573.33-	1,573.33-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		33,000.00	5,502.58	34,573.33	34,573.33-	1,573.33-	
	33070654	Y	GX	1448-60181-03-J391		7,500.00		6,535.95	6,535.95-	964.05	
				Sub Total by BU Type		7,500.00		6,535.95	6,535.95-	964.05	
				Total by Grant Number		7,500.00		6,535.95	6,535.95-	964.05	
	33050230	Y	GX	1448-60181002-J466		28,600.00	2,872.94	13,316.77	13,316.77-	15,283.23	
				Sub Total by BU Type		28,600.00	2,872.94	13,316.77	13,316.77-	15,283.23	
	33050228	Y	MT	1448-60181002-J466			1,636.83	13,165.83	13,165.83-	13,165.83-	
				Sub Total by BU Type			1,636.83	13,165.83	13,165.83-	13,165.83-	
				Total by Grant Number		28,600.00	4,509.77	26,482.60	26,482.60-	2,117.40	
	33050376	Y	GX	1448-64510-4-J001		15,000.00				15,000.00	
				Sub Total by BU Type		15,000.00				15,000.00	
	33050377	Y	MT	1448-64510-4-J001				22,615.20	22,615.20-	22,615.20-	
				Sub Total by BU Type				22,615.20	22,615.20-	22,615.20-	
				Total by Grant Number		15,000.00		22,615.20	22,615.20-	7,615.20-	
	33050131	N	GX	14486018198J		70,600.00		37,307.15	37,307.15-	33,292.85	
				Sub Total by BU Type		70,600.00		37,307.15	37,307.15-	33,292.85	
	33000573	Y	GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130	Y	MT	14486018198J			154.82	50,461.09	50,461.09-	50,461.09-	
				Sub Total by BU Type			154.82	50,461.09	50,461.09-	50,461.09-	
				Total by Grant Number		70,600.00	154.82	120,759.55	120,759.55-	50,159.55-	
	33040332	N	GX	148601810J		37,965.65		37,965.65	37,965.65-		
				Sub Total by BU Type		37,965.65		37,965.65	37,965.65-		
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	
				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number		37,965.65		84,900.16	84,900.16-	46,934.51-	
	33160291	N	GX	18-06-017		5,100.00				5,100.00	
				Sub Total by BU Type		5,100.00				5,100.00	
				Total by Grant Number		5,100.00				5,100.00	
	33160206	N	GX	1806017		6,502.50		6,247.50	6,247.50-	255.00	
				Sub Total by BU Type		6,502.50		6,247.50	6,247.50-	255.00	
				Total by Grant Number		6,502.50		6,247.50	6,247.50-	255.00	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33040531	N	GX	2002-0052-000		19,694.00		18,175.22	18,175.22-	1,518.78	
				Sub Total by BU Type		19,694.00		18,175.22	18,175.22-	1,518.78	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	
				Total by Grant Number		19,694.00		20,853.22	20,853.22-	1,159.22-	
	33040561	N	GX	2002-0079		22,000.00		11,232.00	11,232.00-	10,768.00	
				Sub Total by BU Type		22,000.00		11,232.00	11,232.00-	10,768.00	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		22,000.00		11,232.00	11,232.00-	10,768.00	
	33010311	Y	GX	2003-MU-TS-0008		100,000.00	35,582.85	48,312.94	48,312.94-	51,687.06	
				Sub Total by BU Type		100,000.00	35,582.85	48,312.94	48,312.94-	51,687.06	
				Total by Grant Number		100,000.00	35,582.85	48,312.94	48,312.94-	51,687.06	
	33010312	Y	GX	2003-TE-TX-0171		100,000.00		65,527.80	65,527.80-	34,472.20	
				Sub Total by BU Type		100,000.00		65,527.80	65,527.80-	34,472.20	
				Total by Grant Number		100,000.00		65,527.80	65,527.80-	34,472.20	
	33010316	Y	GX	2004-GE-T4-0048-LETPP		128,556.00				128,556.00	
				Sub Total by BU Type		128,556.00				128,556.00	
				Total by Grant Number		128,556.00				128,556.00	
	33010315	Y	GX	2004-GE-T4-0048-SHSP		42,455.00				42,455.00	
				Sub Total by BU Type		42,455.00				42,455.00	
				Total by Grant Number		42,455.00				42,455.00	
	33200637	Y	GX	3FC601764		381,000.00		381,000.00	381,000.00-		
				Sub Total by BU Type		381,000.00		381,000.00	381,000.00-		
				Total by Grant Number		381,000.00		381,000.00	381,000.00-		
	33160101	N	GX	30JALDOT		5,207.65		5,207.65	5,207.65-		
				Sub Total by BU Type		5,207.65		5,207.65	5,207.65-		
				Total by Grant Number		5,207.65		5,207.65	5,207.65-		
	33200413	Y	GY	31-000897				58,685.82	58,685.82-	58,685.82	
				Sub Total by BU Type				58,685.82	58,685.82-	58,685.82	
				Total by Grant Number				58,685.82	58,685.82-	58,685.82	
	33200424	Y	GY	31-000910				449,604.00	449,604.00-	449,604.00	
				Sub Total by BU Type				449,604.00	449,604.00-	449,604.00	
				Total by Grant Number				449,604.00	449,604.00-	449,604.00	
	33200517	Y	GY	31-000928				15,500.00	15,500.00-	15,500.00	
				Sub Total by BU Type				15,500.00	15,500.00-	15,500.00	
				Total by Grant Number				15,500.00	15,500.00-	15,500.00	
	33210107	Y	GY	31-001900				10,000.00	10,000.00-	10,000.00	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00	
	33210108	Y	GY	31-001901				11,753.50	11,753.50-	11,753.50	
				Sub Total by BU Type				11,753.50	11,753.50-	11,753.50	
				Total by Grant Number				11,753.50	11,753.50-	11,753.50	
	33210114	Y	GY	31-001902				4,132.00	4,132.00-	4,132.00	
				Sub Total by BU Type				4,132.00	4,132.00-	4,132.00	
				Total by Grant Number				4,132.00	4,132.00-	4,132.00	
	33210115	Y	GY	31-001903			9,415.00	35,000.00	35,000.00-	35,000.00	
				Sub Total by BU Type			9,415.00	35,000.00	35,000.00-	35,000.00	
				Total by Grant Number			9,415.00	35,000.00	35,000.00-	35,000.00	
	33210116	Y	GY	31-001904				50,000.00	50,000.00-	50,000.00	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00	
	33210117	Y	GY	31-001906				66,420.00	66,420.00-	66,420.00	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				66,420.00	66,420.00-	66,420.00-	
				Total by Grant Number				66,420.00	66,420.00-	66,420.00-	
	33210118	Y	GY	31-001907				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210119	Y	GY	31-001908				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210130	Y	GY	31-001911				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210129	Y	GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210131	Y	GY	31-001916				29,838.00	29,838.00-	29,838.00-	
				Sub Total by BU Type				29,838.00	29,838.00-	29,838.00-	
				Total by Grant Number				29,838.00	29,838.00-	29,838.00-	
	33210132	Y	GY	31-001917				17,430.00	17,430.00-	17,430.00-	
				Sub Total by BU Type				17,430.00	17,430.00-	17,430.00-	
				Total by Grant Number				17,430.00	17,430.00-	17,430.00-	
	33210127	Y	GY	31-001919				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	33210120	Y	GY	31-001920				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	33210122	Y	GY	31-001921				71,000.00	71,000.00-	71,000.00-	
				Sub Total by BU Type				71,000.00	71,000.00-	71,000.00-	
				Total by Grant Number				71,000.00	71,000.00-	71,000.00-	
	33210123	Y	GY	31-001922				137,911.37	137,911.37-	137,911.37-	
				Sub Total by BU Type				137,911.37	137,911.37-	137,911.37-	
				Total by Grant Number				137,911.37	137,911.37-	137,911.37-	
	33210113	Y	GY	31-001923				9,816.00	9,816.00-	9,816.00-	
				Sub Total by BU Type				9,816.00	9,816.00-	9,816.00-	
				Total by Grant Number				9,816.00	9,816.00-	9,816.00-	
	33210124	Y	GY	31-001924				27,155.00	27,155.00-	27,155.00-	
				Sub Total by BU Type				27,155.00	27,155.00-	27,155.00-	
				Total by Grant Number				27,155.00	27,155.00-	27,155.00-	
	33210128	Y	GY	31-001925				12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type				12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number				12,000.00	12,000.00-	12,000.00-	
	33210121	Y	GY	31-001926				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210135	Y	GY	31-001927				57,384.99	57,384.99-	57,384.99-	
				Sub Total by BU Type				57,384.99	57,384.99-	57,384.99-	
				Total by Grant Number				57,384.99	57,384.99-	57,384.99-	
	33210138	Y	GY	31-001934				204,000.00	204,000.00-	204,000.00-	
				Sub Total by BU Type				204,000.00	204,000.00-	204,000.00-	
				Total by Grant Number				204,000.00	204,000.00-	204,000.00-	
	33210139	Y	GY	31-001935				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	33210141	Y	GY	31-001937				66,000.00	66,000.00-	66,000.00-	
				Sub Total by BU Type				66,000.00	66,000.00-	66,000.00-	
				Total by Grant Number				66,000.00	66,000.00-	66,000.00-	
	33210142	Y	GY	31-001938				14,500.00	14,500.00-	14,500.00-	
				Sub Total by BU Type				14,500.00	14,500.00-	14,500.00-	
				Total by Grant Number				14,500.00	14,500.00-	14,500.00-	
	33210144	Y	GY	31-001940				30,457.11	30,457.11-	30,457.11-	
				Sub Total by BU Type				30,457.11	30,457.11-	30,457.11-	
				Total by Grant Number				30,457.11	30,457.11-	30,457.11-	
	33210145	Y	GY	31-001941				32,262.70	32,262.70-	32,262.70-	
				Sub Total by BU Type				32,262.70	32,262.70-	32,262.70-	
				Total by Grant Number				32,262.70	32,262.70-	32,262.70-	
	33200641	Y	GY	31-00929				198,242.00	198,242.00-	198,242.00-	
				Sub Total by BU Type				198,242.00	198,242.00-	198,242.00-	
				Total by Grant Number				198,242.00	198,242.00-	198,242.00-	
	33210153	Y	GY	31-00949				10,800.00	10,800.00-	10,800.00-	
				Sub Total by BU Type				10,800.00	10,800.00-	10,800.00-	
				Total by Grant Number				10,800.00	10,800.00-	10,800.00-	
	33200654	Y	CA	31-03-ML-1371				1,155.79	1,155.79-	1,155.79-	
				Sub Total by BU Type				1,155.79	1,155.79-	1,155.79-	
	33200656	Y	GX	31-03-ML-1371		254,000.00		23,932.70	23,932.70-	230,067.30	
				Sub Total by BU Type		254,000.00		23,932.70	23,932.70-	230,067.30	
	33200655	Y	MT	31-03-ML-1371				10,370.55	10,370.55-	10,370.55-	
				Sub Total by BU Type				10,370.55	10,370.55-	10,370.55-	
				Total by Grant Number		254,000.00		35,459.04	35,459.04-	218,540.96	
	33050258	N	GY	34038						34,800.00	
				Sub Total by BU Type						34,800.00	
				Total by Grant Number						34,800.00	
	33160187	Y	GX	34043				3,228.47	3,228.47-		
				Sub Total by BU Type				3,228.47	3,228.47-		
				Total by Grant Number				3,228.47	3,228.47-		
	33160313	N	GX	34049				30,000.00	30,000.00-		
				Sub Total by BU Type				30,000.00	30,000.00-		
	33040698	Y	MT	34049				5,182.02	5,182.02-	5,182.02-	
	33160314	Y	MT	34049				5,069.88	5,069.88-	5,069.88-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160315	Y	MT	34049				16.00	16.00-	16.00-	
				Sub Total by BU Type				10,267.90	10,267.90-	10,267.90-	
				Total by Grant Number		30,000.00		40,267.90	40,267.90-	10,267.90-	
	33040739	Y	GS	34056			115.32	2,578.27	2,578.27-	2,578.27-	
	33070676	Y	GS	34056			18,975.75	93,496.62	93,496.62-	93,496.62-	
				Sub Total by BU Type			19,091.07	96,074.89	96,074.89-	96,074.89-	
				Total by Grant Number			19,091.07	96,074.89	96,074.89-	96,074.89-	
	33070677	Y	GS	34057			17,950.60	54,709.89	54,709.89-	54,709.89-	
				Sub Total by BU Type			17,950.60	54,709.89	54,709.89-	54,709.89-	
				Total by Grant Number			17,950.60	54,709.89	54,709.89-	54,709.89-	
	33040741	Y	GS	34058			26.80	674.75	674.75-	674.75-	
	33070679	Y	GS	34058			858.23	24,736.00	24,736.00-	24,736.00-	
				Sub Total by BU Type			885.03	25,410.75	25,410.75-	25,410.75-	
				Total by Grant Number			885.03	25,410.75	25,410.75-	25,410.75-	
	33040740	Y	GS	34059			53.58	3,414.38	3,414.38-	3,414.38-	
	33070678	Y	GS	34059			550.00	50,457.55	50,457.55-	50,457.55-	
	33160335	Y	GS	34059				951.73	951.73-	951.73-	
				Sub Total by BU Type			603.58	54,823.66	54,823.66-	54,823.66-	
				Total by Grant Number			603.58	54,823.66	54,823.66-	54,823.66-	
	33070680	Y	GS	34060			4,625.00	37,695.00	37,695.00-	37,695.00-	
				Sub Total by BU Type			4,625.00	37,695.00	37,695.00-	37,695.00-	
				Total by Grant Number			4,625.00	37,695.00	37,695.00-	37,695.00-	
	33200684	Y	CA	34061				29,760.00	29,760.00-	29,760.00-	
				Sub Total by BU Type				29,760.00	29,760.00-	29,760.00-	
	33040742	Y	GS	34061			365.12	1,894.71	1,894.71-	1,894.71-	
	33070681	Y	GS	34061			25,870.05	46,634.81	46,634.81-	46,634.81-	
				Sub Total by BU Type			26,235.17	48,529.52	48,529.52-	48,529.52-	
	33090911	Y	MT	34061				1,934.25	1,934.25-	1,934.25-	
				Sub Total by BU Type				1,934.25	1,934.25-	1,934.25-	
				Total by Grant Number			26,235.17	80,223.77	80,223.77-	80,223.77-	
	33050432	Y	GX	35035-1		452,850.24	27,050.48	204,302.16	204,302.16-	248,548.08	
				Sub Total by BU Type		452,850.24	27,050.48	204,302.16	204,302.16-	248,548.08	
				Total by Grant Number		452,850.24	27,050.48	204,302.16	204,302.16-	248,548.08	
	33050434	Y	GX	35035-2		478,218.07	20,857.26	31,528.43	31,528.43-	446,689.64	
				Sub Total by BU Type		478,218.07	20,857.26	31,528.43	31,528.43-	446,689.64	
				Total by Grant Number		478,218.07	20,857.26	31,528.43	31,528.43-	446,689.64	
	33130327	N	GX	36019		5,000.00		5,000.00	5,000.00-		
				Sub Total by BU Type		5,000.00		5,000.00	5,000.00-		
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number		5,000.00		9,749.08	9,749.08-	4,749.08-	
	33130404	Y	GX	36020		1,800.00		1,800.00	1,800.00-		
				Sub Total by BU Type		1,800.00		1,800.00	1,800.00-		
				Total by Grant Number		1,800.00		1,800.00	1,800.00-		

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33130468	Y	GS	36023				9,384.36	9,384.36-	9,384.36-	
				Sub Total by BU Type				9,384.36	9,384.36-	9,384.36-	
				Total by Grant Number				9,384.36	9,384.36-	9,384.36-	
	33040328	Y	MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	
	33160197	Y	GX	4282X925041		29,120.48		15,021.46	15,021.46-	14,099.02	
				Sub Total by BU Type		29,120.48		15,021.46	15,021.46-	14,099.02	
				Total by Grant Number		29,120.48		15,021.46	15,021.46-	14,099.02	
	33050132	Y	MT	4599P0397				6,487.34	6,487.34-	6,487.34-	
				Sub Total by BU Type				6,487.34	6,487.34-	6,487.34-	
				Total by Grant Number				6,487.34	6,487.34-	6,487.34-	
	33050136	N	GX	601800J230		9,500.00		1,308.30	1,308.30-	8,191.70	
				Sub Total by BU Type		9,500.00		1,308.30	1,308.30-	8,191.70	
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	
				Total by Grant Number		9,500.00		5,578.86	5,578.86-	3,921.14	
	33200598	Y	CA	60181-2-J345				6,037.97	6,037.97-	6,037.97-	
				Sub Total by BU Type				6,037.97	6,037.97-	6,037.97-	
	33200599	N	GY	60181-2-J345				440.03	440.03-	440.03-	
				Sub Total by BU Type				440.03	440.03-	440.03-	
				Total by Grant Number				6,478.00	6,478.00-	6,478.00-	
	33040762	Y	GX	601814P616		15,500.00	2,246.00	11,807.04	11,807.04-	3,692.96	
				Sub Total by BU Type		15,500.00	2,246.00	11,807.04	11,807.04-	3,692.96	
				Total by Grant Number		15,500.00	2,246.00	11,807.04	11,807.04-	3,692.96	
	33070667	Y	GX	65-6526-3-843		50,000.00		24,462.82	24,462.82-	25,537.18	
				Sub Total by BU Type		50,000.00		24,462.82	24,462.82-	25,537.18	
	33040733	Y	MT	65-6526-3-843				8,367.45	8,367.45-	8,367.45-	
	33070668	Y	MT	65-6526-3-843				27,928.75	27,928.75-	27,928.75-	
				Sub Total by BU Type				36,296.20	36,296.20-	36,296.20-	
				Total by Grant Number		50,000.00		60,759.02	60,759.02-	10,759.02-	
	33070707	Y	GX	68-6526-4-031		260,000.00	64.50	67,743.34	67,743.34-	192,256.66	
				Sub Total by BU Type		260,000.00	64.50	67,743.34	67,743.34-	192,256.66	
	33040763	Y	MT	68-6526-4-031				3,989.73	3,989.73-	3,989.73-	
	33070708	Y	MT	68-6526-4-031				17,301.00	17,301.00-	17,301.00-	
				Sub Total by BU Type				21,290.73	21,290.73-	21,290.73-	
				Total by Grant Number		260,000.00	64.50	89,034.07	89,034.07-	170,965.93	
	33070705	Y	GX	68-6526-4-036		48,905.36		16,088.15	16,088.15-	32,817.21	
				Sub Total by BU Type		48,905.36		16,088.15	16,088.15-	32,817.21	
				Total by Grant Number		48,905.36		16,088.15	16,088.15-	32,817.21	
	33200688	Y	GY	90068				474,150.37	474,150.37-	474,150.37-	
				Sub Total by BU Type				474,150.37	474,150.37-	474,150.37-	
				Total by Grant Number				474,150.37	474,150.37-	474,150.37-	
	33070651	Y	GX	98-FC-60-11600		153,175.00		137,275.35	137,275.35-	15,899.65	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33070714	Y	GX	98-FC-60-11600		86,390.00	463.40	3,595.90	3,595.90-	82,794.10	
	33130497	Y	GX	98-FC-60-11600		5,800.00		2,111.87	2,111.87-	3,688.13	
	33130498	Y	GX	98-FC-60-11600		5,825.00		2,111.88	2,111.88-	3,713.12	
				Sub Total by BU Type		251,190.00	463.40	145,095.00	145,095.00-	106,095.00	
				Total by Grant Number		251,190.00	463.40	145,095.00	145,095.00-	106,095.00	
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	Y	GX	99-119-001		10,000.00		10,000.00	10,000.00-		
				Sub Total by BU Type		10,000.00		10,000.00	10,000.00-		
				Total by Grant Number		10,000.00		10,000.00	10,000.00-		

Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	34020090	Y	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	Y	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012003	Y	GY	LS-00-03-0028-03				512,528.46	512,528.46-	512,528.46-	
	34022003	Y	GY	LS-00-03-0028-03				609,540.54	609,540.54-	609,540.54-	
				Sub Total by BU Type				1,122,069.00	1,122,069.00-	1,122,069.00-	
				Total by Grant Number				1,122,069.00	1,122,069.00-	1,122,069.00-	
	34012004	Y	GY	LS-00-04-0028-04			45,890.75	278,597.63	278,597.63-	278,597.63-	
	34022004	Y	GY	LS-00-04-0028-04			11,542.31	98,493.86	98,493.86-	98,493.86-	
				Sub Total by BU Type			57,433.06	377,091.49	377,091.49-	377,091.49-	
				Total by Grant Number			57,433.06	377,091.49	377,091.49-	377,091.49-	
	34012000	Y	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	Y	GY	LS-10028-01				236,772.57	236,772.57-	236,772.57-	
	34022001	Y	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,331.38	1,203,331.38-	1,203,331.38-	
				Total by Grant Number				1,203,331.38	1,203,331.38-	1,203,331.38-	
	34012002	Y	GY	LS0002002802				361,893.78	361,893.78-	361,893.78-	
	34022002	Y	GY	LS0002002802				524,077.08	524,077.08-	524,077.08-	
				Sub Total by BU Type				885,970.86	885,970.86-	885,970.86-	
				Total by Grant Number				885,970.86	885,970.86-	885,970.86-	
	34070007	Y	GY	RE-03-04-0007-04			3,737.63	7,425.68	7,425.68-	7,425.68-	
				Sub Total by BU Type			3,737.63	7,425.68	7,425.68-	7,425.68-	
				Total by Grant Number			3,737.63	7,425.68	7,425.68-	7,425.68-	

Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
37304302	37301402	Y	GX	W9J281312P				6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type				6,904.17	6,904.17-	6,904.17-	
37302302	37301202	Y	MT	W9J281312P				3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type				3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number				10,683.80	10,683.80-	10,683.80-	
37304302	37302402	Y	GX	W9J281312Q				1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type				1,484.27	1,484.27-	1,484.27-	
37302302	37302202	Y	MT	W9J281312Q				1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type				1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number				2,525.34	2,525.34-	2,525.34-	
37302302	37301203	Y	MT	W9J381313P				22,937.35	22,937.35-	22,937.35-	
37304302	37301403	Y	MT	W9J381313P				25,110.58	25,110.58-	25,110.58-	
				Sub Total by BU Type				48,047.93	48,047.93-	48,047.93-	
				Total by Grant Number				48,047.93	48,047.93-	48,047.93-	
37302302	37302203	Y	MT	W9J381313Q				5,125.43	5,125.43-	5,125.43-	
37304302	37302403	Y	MT	W9J381313Q				5,858.96	5,858.96-	5,858.96-	
				Sub Total by BU Type				10,984.39	10,984.39-	10,984.39-	
				Total by Grant Number				10,984.39	10,984.39-	10,984.39-	
37302302	37301204	Y	MT	W9J481314P				22,955.21	22,955.21-	22,955.21-	
37304302	37301404	Y	MT	W9J481314P				25,776.00	25,776.00-	25,776.00-	
				Sub Total by BU Type				48,731.21	48,731.21-	48,731.21-	
				Total by Grant Number				48,731.21	48,731.21-	48,731.21-	
37302302	37302204	Y	MT	W9J481314Q				4,836.13	4,836.13-	4,836.13-	
37304302	37302404	Y	MT	W9J481314Q				5,345.66	5,345.66-	5,345.66-	
				Sub Total by BU Type				10,181.79	10,181.79-	10,181.79-	
				Total by Grant Number				10,181.79	10,181.79-	10,181.79-	
37302302	37301205	Y	IS	W9J581315P			2,140.57	18,103.06	18,103.06-	18,103.06-	
37304302	37301405	Y	IS	W9J581315P			2,086.81	19,586.20	19,586.20-	19,586.20-	
				Sub Total by BU Type			4,227.38	37,689.26	37,689.26-	37,689.26-	
				Total by Grant Number			4,227.38	37,689.26	37,689.26-	37,689.26-	
37302302	37302205	Y	IS	W9J581315Q			463.53	3,688.04	3,688.04-	3,688.04-	
37304302	37302405	Y	IS	W9J581315Q			349.42	3,843.53	3,843.53-	3,843.53-	
				Sub Total by BU Type			812.95	7,531.57	7,531.57-	7,531.57-	
				Total by Grant Number			812.95	7,531.57	7,531.57-	7,531.57-	

Grant/Project Status

Agency Number 038 COMM STATUS OF WOMEN

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	38024101	Y	GY	382000				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
	38024100	Y	GY	38500				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	38024102	Y	GY	388000				3,500.00	3,500.00-	3,500.00-	
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040020	Y	GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	Y	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	Y	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020505	Y	GS	CAPOUTYR2				34,732.74	34,732.74-	34,732.74-	
				Sub Total by BU Type				34,732.74	34,732.74-	34,732.74-	
				Total by Grant Number				34,732.74	34,732.74-	34,732.74-	
	46020575	Y	GS	CAPOUTYR1			18,289.40	254,356.22	254,356.22-	254,356.22-	
	46020577	Y	GS	CAPOUTYR1				7,782.89	7,782.89-	7,782.89-	
	46020578	Y	GS	CAPOUTYR1				8,298.49	8,298.49-	8,298.49-	
	46020579	Y	GS	CAPOUTYR1				4,407.67	4,407.67-	4,407.67-	
	46020580	Y	GS	CAPOUTYR1			6,552.09	47,299.57	47,299.57-	47,299.57-	
	46020581	Y	GS	CAPOUTYR1			726.50	5,412.11	5,412.11-	5,412.11-	
	46020582	Y	GS	CAPOUTYR1			4,154.16	54,551.15	54,551.15-	54,551.15-	
	46020583	Y	GS	CAPOUTYR1				34,708.59	34,708.59-	34,708.59-	
	46020584	Y	GS	CAPOUTYR1				701.99	701.99-	701.99-	
	46020585	Y	GS	CAPOUTYR1			330.00	1,609.44	1,609.44-	1,609.44-	
	46020586	Y	GS	CAPOUTYR1			571.69	1,873.98	1,873.98-	1,873.98-	
	46020587	Y	GS	CAPOUTYR1			28,724.06	64,108.43	64,108.43-	64,108.43-	
	46020588	Y	GS	CAPOUTYR1			1,553.99	37,450.14	37,450.14-	37,450.14-	
	46020589	Y	GS	CAPOUTYR1			2,173.01	88,907.37	88,907.37-	88,907.37-	16,000.00
	46020590	Y	GS	CAPOUTYR1			14,084.04	45,090.13	45,090.13-	45,090.13-	
	46020591	Y	GS	CAPOUTYR1			1,935.50	52,998.23	52,998.23-	52,998.23-	
	46020592	Y	GS	CAPOUTYR1				663.75	663.75-	663.75-	
				Sub Total by BU Type			79,094.44	710,220.15	710,220.15-	710,220.15-	16,000.00
				Total by Grant Number			79,094.44	710,220.15	710,220.15-	710,220.15-	16,000.00
	46020499	Y	GS	CAPOUTYR2				37,335.05	37,335.05-	37,335.05-	
	46020500	Y	GS	CAPOUTYR2				16,952.04	16,952.04-	16,952.04-	
	46020501	Y	GS	CAPOUTYR2				99,638.01	99,638.01-	99,638.01-	
	46020502	Y	GS	CAPOUTYR2				60,749.19	60,749.19-	60,749.19-	
	46020503	Y	GS	CAPOUTYR2				62,994.79	62,994.79-	62,994.79-	
	46020504	Y	GS	CAPOUTYR2				2,931.71	2,931.71-	2,931.71-	
	46020509	Y	GS	CAPOUTYR2				739.44	739.44-	739.44-	
	46020513	Y	GS	CAPOUTYR2				154,592.55	154,592.55-	154,592.55-	
	46020514	Y	GS	CAPOUTYR2				22,759.48	22,759.48-	22,759.48-	
	46020566	Y	GS	CAPOUTYR2				13,966.19	13,966.19-	13,966.19-	
	46020567	Y	GS	CAPOUTYR2				7,310.88	7,310.88-	7,310.88-	
	46020568	Y	GS	CAPOUTYR2				27,879.82	27,879.82-	27,879.82-	
	46020569	Y	GS	CAPOUTYR2				3,249.77	3,249.77-	3,249.77-	
	46020570	Y	GS	CAPOUTYR2				30,039.14	30,039.14-	30,039.14-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020571	Y	GS	CAPOUTYR2				2,565.00	2,565.00-	2,565.00-	
	46020576	Y	GS	CAPOUTYR2				3,122.45	3,122.45-	3,122.45-	
	Sub Total by BU Type							546,825.51	546,825.51-	546,825.51-	
	Total by Grant Number							546,825.51	546,825.51-	546,825.51-	
	46020047	Y	GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048	Y	GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049	Y	GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050	Y	GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051	Y	GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052	Y	GS	CAPOUT2002				19,537.11	19,537.11-	19,537.11-	
	46020054	Y	GS	CAPOUT2002				15,810.99	15,810.99-	15,810.99-	
	46020057	Y	GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058	Y	GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059	Y	GS	CAPOUT2002				81,904.23	81,904.23-	81,904.23-	
	46020060	Y	GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061	Y	GS	CAPOUT2002				262.71	262.71-	262.71-	
	46020062	Y	GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063	Y	GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064	Y	GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065	Y	GS	CAPOUT2002				2,383.04	2,383.04-	2,383.04-	
	46020066	Y	GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068	Y	GS	CAPOUT2002				100,962.04	100,962.04-	100,962.04-	
	46020069	Y	GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070	Y	GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071	Y	GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072	Y	GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073	Y	GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074	Y	GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075	Y	GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457	Y	GS	CAPOUT2002				300.00	300.00-	300.00-	
	Sub Total by BU Type							447,037.60	447,037.60-	447,037.60-	
	Total by Grant Number							447,037.60	447,037.60-	447,037.60-	
	46020458	Y	GS	CAPOUT2003				799,033.31	799,033.31-	799,033.31-	
	46020459	Y	GS	CAPOUT2003				17,087.78	17,087.78-	17,087.78-	
	46020460	Y	GS	CAPOUT2003				24,258.92	24,258.92-	24,258.92-	
	46020461	Y	GS	CAPOUT2003				8,548.65	8,548.65-	8,548.65-	
	46020462	Y	GS	CAPOUT2003				36,213.28	36,213.28-	36,213.28-	
	46020463	Y	GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
	Sub Total by BU Type							886,204.02	886,204.02-	886,204.02-	
	Total by Grant Number							886,204.02	886,204.02-	886,204.02-	
	46440001	Y	GS	CCCL-STOR8			15,084.71	518,938.70	518,938.70-	518,938.70-	
	46440002	Y	GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	
	46440003	Y	GS	CCCL-STOR8				92,616.33	92,616.33-	92,616.33-	
	46440004	Y	GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46440005	Y	GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006	Y	GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	
	46440007	Y	GS	CCCL-STOR8				110,403.77	110,403.77-	110,403.77-	
	46440008	Y	GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009	Y	GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010	Y	GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011	Y	GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012	Y	GS	CCCL-STOR8				115,980.20	115,980.20-	115,980.20-	
	46440013	Y	GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type			15,084.71	1,808,079.03	1,808,079.03-	1,808,079.03-	
				Total by Grant Number			15,084.71	1,808,079.03	1,808,079.03-	1,808,079.03-	
	46440016	Y	GS	CCCL/MUSLIM				55.05	55.05	55.05	
				Sub Total by BU Type				55.05	55.05	55.05	
				Total by Grant Number				55.05	55.05	55.05	
	46440015	Y	GS	CCCLCOMM				52,415.33	52,415.33-	52,415.33-	
				Sub Total by BU Type				52,415.33	52,415.33-	52,415.33-	
				Total by Grant Number				52,415.33	52,415.33-	52,415.33-	
	46140006	Y	GS	CCLFOOD02				176.62	176.62-	176.62-	
	46140009	Y	GS	CCLFOOD02				264.70	264.70-	264.70-	
	46140012	Y	GS	CCLFOOD02				156.50	156.50-	156.50-	
	46140015	Y	GS	CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
	46140017	Y	GS	CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
	46140065	Y	GS	CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
	46140231	Y	GS	CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
	46150002	Y	GS	CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
	46150005	Y	GS	CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
	46150008	Y	GS	CCOFOOD02				324.20	324.20-	324.20-	
	46150011	Y	GS	CCOFOOD02				230.45	230.45-	230.45-	
	46150014	Y	GS	CCOFOOD02				317.53	317.53-	317.53-	
	46150057	Y	GS	CCOFOOD02				112.60	112.60-	112.60-	
	46150058	Y	GS	CCOFOOD02				68.00	68.00-	68.00-	
	46150061	Y	GS	CCOFOOD02				140.35	140.35-	140.35-	
	46150065	Y	GS	CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,273.90	14,273.90-	14,273.90-	
				Total by Grant Number				14,273.90	14,273.90-	14,273.90-	
	46150223	Y	GS	CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	
	46020294	N	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				4,016.81	4,016.81	4,016.81	
	46020276	Y	GS	CO-INWEL				200,329.96	200,329.96	200,329.96	
				Sub Total by BU Type				200,329.96	200,329.96	200,329.96	
				Total by Grant Number				200,329.96	200,329.96	200,329.96	
	46020290	Y	GS	DCS-POP			23,110.53	493,167.14	493,167.14	493,167.14	
	46330067	Y	GS	DCS-POP				37,762.92	37,762.92	37,762.92	
	46340032	Y	GS	DCS-POP				9,551.88	9,551.88	9,551.88	
	46390014	Y	GS	DCS-POP				25,482.60	25,482.60	25,482.60	
	46420026	Y	GS	DCS-POP				50,428.81	50,428.81	50,428.81	
	46470016	Y	GS	DCS-POP				415,031.15	415,031.15	415,031.15	
	46490022	Y	GS	DCS-POP				18,866.52	18,866.52	18,866.52	
				Sub Total by BU Type			23,110.53	220,228.72	220,228.72	220,228.72	
				Total by Grant Number			23,110.53	220,228.72	220,228.72	220,228.72	
	46030019	Y	GS	DEATHROW				50.25	50.25	50.25	
				Sub Total by BU Type				50.25	50.25	50.25	
				Total by Grant Number				50.25	50.25	50.25	
	46080005	Y	GS	DECFOOD02				993.36	993.36	993.36	
	46080008	Y	GS	DECFOOD02				2,156.04	2,156.04	2,156.04	
	46080011	Y	GS	DECFOOD02				981.42	981.42	981.42	
	46080014	Y	GS	DECFOOD02				1,023.52	1,023.52	1,023.52	
	46080016	Y	GS	DECFOOD02				2.50	2.50	2.50	
	46080017	Y	GS	DECFOOD02				37,611.74	37,611.74	37,611.74	
	46080077	Y	GS	DECFOOD02				1,972.36	1,972.36	1,972.36	
	46080078	Y	GS	DECFOOD02				21,372.32	21,372.32	21,372.32	
	46080081	Y	GS	DECFOOD02				16.76	16.76	16.76	
				Sub Total by BU Type				66,130.02	66,130.02	66,130.02	
				Total by Grant Number				66,130.02	66,130.02	66,130.02	
	46080171	Y	GS	DECFOOD03				219,031.59	219,031.59	219,031.59	
				Sub Total by BU Type				219,031.59	219,031.59	219,031.59	
				Total by Grant Number				219,031.59	219,031.59	219,031.59	
	46020162	Y	GS	DEC37502			40.00	4,415.00	4,415.00	4,415.00	
				Sub Total by BU Type			40.00	4,415.00	4,415.00	4,415.00	
				Total by Grant Number			40.00	4,415.00	4,415.00	4,415.00	
	46020097	Y	GY	FED				259,357.04	259,357.04	259,357.04	
				Sub Total by BU Type				259,357.04	259,357.04	259,357.04	
				Total by Grant Number				259,357.04	259,357.04	259,357.04	
	46020608	Y	GS	FY04ACC&VISIT				5,253.70	5,253.70	5,253.70	
				Sub Total by BU Type				5,253.70	5,253.70	5,253.70	
				Total by Grant Number				5,253.70	5,253.70	5,253.70	
	46040242	Y	GP	FY05 YORK COMMUNITY FOUNDATION			483.95	483.95	483.95	483.95	
				Sub Total by BU Type			483.95	483.95	483.95	483.95	
				Total by Grant Number			483.95	483.95	483.95	483.95	
	46020617	Y	GS	FY05ACC&VISIT			271.25	271.25	271.25	271.25	
				Sub Total by BU Type			271.25	271.25	271.25	271.25	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			271.25	271.25	271.25	271.25	
	46020616	Y	GS	FY05TITLEI				29,886.85	29,886.85	29,886.85	
				Sub Total by BU Type				29,886.85	29,886.85	29,886.85	
				Total by Grant Number				29,886.85	29,886.85	29,886.85	
	46020161	Y	GS	GAIN				298.90	298.90	298.90	
				Sub Total by BU Type				298.90	298.90	298.90	
				Total by Grant Number				298.90	298.90	298.90	
	46090023	Y	GY	GL2193102				93.44	93.44	93.44	
				Sub Total by BU Type				93.44	93.44	93.44	
				Total by Grant Number				93.44	93.44	93.44	
	46430014	N	GS	HCC-WICCAN				7.00	7.00	7.00	
				Sub Total by BU Type				7.00	7.00	7.00	
				Total by Grant Number				7.00	7.00	7.00	
	46210011	Y	GS	HCC/STORE6			31.20	106,412.39	106,412.39	106,412.39	
	46210012	Y	GS	HCC/STORE6				80,722.74	80,722.74	80,722.74	
	46210013	Y	GS	HCC/STORE6				2,283.87	2,283.87	2,283.87	
	46210014	Y	GS	HCC/STORE6				99,833.99	99,833.99	99,833.99	
	46430001	N	GS	HCC/STORE6				164,995.37	164,995.37	164,995.37	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67	83,832.67	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67	70,226.67	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06	96,841.06	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97	81,534.97	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33	79,476.33	
	46430007	N	GS	HCC/STORE6				85,464.97	85,464.97	85,464.97	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30	89,694.30	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97	86,770.97	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28	78,291.28	
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81	88,861.81	
				Sub Total by BU Type			31.20	1,295,243.39	1,295,243.39	1,295,243.39	
				Total by Grant Number			31.20	1,295,243.39	1,295,243.39	1,295,243.39	
	46020553	Y	GS	HOMELAND-DCS				44,495.68	44,495.68	44,495.68	
				Sub Total by BU Type				44,495.68	44,495.68	44,495.68	
				Total by Grant Number				44,495.68	44,495.68	44,495.68	
	46490043	Y	GS	HRC #24444				181.00	181.00	181.00	
				Sub Total by BU Type				181.00	181.00	181.00	
				Total by Grant Number				181.00	181.00	181.00	
	46490044	Y	GS	HRC #25006				181.00	181.00	181.00	
				Sub Total by BU Type				181.00	181.00	181.00	
				Total by Grant Number				181.00	181.00	181.00	
	46020096	Y	GY	IASA TITLE 1				59,186.38	59,186.38	59,186.38	
				Sub Total by BU Type				59,186.38	59,186.38	59,186.38	
				Total by Grant Number				59,186.38	59,186.38	59,186.38	
	46020120	Y	GS	INMATETRUST			23,071.12	423,841.15	423,841.15	423,841.15	
	46020123	Y	GS	INMATETRUST			185,390.41	5,967,451.50	5,967,451.50	5,967,451.50	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020126	Y	GS	INMATETRUST			45,299.23	1,319,642.42	1,319,642.42-	1,319,642.42-	
	46020130	Y	GS	INMATETRUST			5,725.76	254,139.41	254,139.41-	254,139.41-	
	46020133	Y	GS	INMATETRUST			69,389.09	2,269,397.06	2,269,397.06-	2,269,397.06-	
	46020136	Y	GS	INMATETRUST			79,082.49	2,512,989.61	2,512,989.61-	2,512,989.61-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142	Y	GS	INMATETRUST			107,370.77	3,729,859.91	3,729,859.91-	3,729,859.91-	
	46020145	Y	GS	INMATETRUST			119,922.82	2,719,275.42	2,719,275.42-	2,719,275.42-	
	46020148	Y	GS	INMATETRUST				843.45	843.45-	843.45-	
	46020151	Y	GS	INMATETRUST			6,376.44	61,950,111.86	61,950,111.86-	61,950,111.86-	
	46020153	Y	GS	INMATETRUST			84,134.29	2,798,820.42	2,798,820.42-	2,798,820.42-	
				Sub Total by BU Type			725,762.42	83,946,724.00	83,946,724.00-	83,946,724.00-	
				Total by Grant Number			725,762.42	83,946,724.00	83,946,724.00-	83,946,724.00-	
	46210002	Y	GS	INSCONT02			57,464.40	1,409,763.55	1,409,763.55-	1,409,763.55-	
	46210003	Y	GS	INSCONT02			78,062.16-	402,471.53	402,471.53-	402,471.53-	
	46210004	Y	GS	INSCONT02			62,838.05-	213,518.22	213,518.22-	213,518.22-	
	46210005	Y	GS	INSCONT02			262,416.09-	916,219.13	916,219.13-	916,219.13-	
	46210006	Y	GS	INSCONT02			188,185.01-	350,418.35	350,418.35-	350,418.35-	
	46210007	Y	GS	INSCONT02			5,250.00-	15,949.33	15,949.33-	15,949.33-	
	46210008	Y	GS	INSCONT02			1,428,802.09-	1,389,700.53-	1,389,700.53	1,389,700.53	
	46210009	Y	GS	INSCONT02			83,391.88	6,072,795.86	6,072,795.86-	6,072,795.86-	
	46210010	Y	GS	INSCONT02			26,849.57	1,595,077.04	1,595,077.04-	1,595,077.04-	
				Sub Total by BU Type			1,857,847.55-	9,586,512.48	9,586,512.48-	9,586,512.48-	
				Total by Grant Number			1,857,847.55-	9,586,512.48	9,586,512.48-	9,586,512.48-	
	46140020	Y	GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	Y	IS	INWELCO				37,713.98	37,713.98-	37,713.98-	
				Sub Total by BU Type				37,713.98	37,713.98-	37,713.98-	
				Total by Grant Number				37,713.98	37,713.98-	37,713.98-	
	46020596	Y	GS	INWELYR1			18.50	2,903.13	2,903.13-	2,903.13-	
	46020597	Y	GS	INWELYR1			6,255.85	44,341.73	44,341.73-	44,341.73-	
	46020598	Y	GS	INWELYR1			1,299.98	10,381.64	10,381.64-	10,381.64-	
	46020599	Y	GS	INWELYR1			511.99	10,350.71	10,350.71-	10,350.71-	
	46020600	Y	GS	INWELYR1			1,672.00	18,520.41	18,520.41-	18,520.41-	
	46020601	Y	GS	INWELYR1			2,225.04	27,516.22	27,516.22-	27,516.22-	
	46020602	Y	GS	INWELYR1			422.50	5,951.69	5,951.69-	5,951.69-	
	46020603	Y	GS	INWELYR1			407.96	3,677.65	3,677.65-	3,677.65-	
	46020604	Y	GS	INWELYR1			5,342.42	36,793.86	36,793.86-	36,793.86-	
				Sub Total by BU Type			18,156.24	160,437.04	160,437.04-	160,437.04-	
				Total by Grant Number			18,156.24	160,437.04	160,437.04-	160,437.04-	
	46020279	Y	GS	INWEL2001				142.80	142.80-	142.80-	
	46020283	Y	GS	INWEL2001				123.28	123.28-	123.28-	
	46020289	Y	GS	INWEL2001				51,401.83	51,401.83-	51,401.83-	
				Sub Total by BU Type				51,667.91	51,667.91-	51,667.91-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								51,667.91	51,667.91-	51,667.91-	
	46020164	Y	GS	INWEL2002				3,123.52	3,123.52-	3,123.52-	
	46020165	Y	GS	INWEL2002				22,039.87	22,039.87-	22,039.87-	
	46020166	Y	GS	INWEL2002				8,292.98	8,292.98-	8,292.98-	
	46020167	Y	GS	INWEL2002				7,653.07	7,653.07-	7,653.07-	
	46020168	Y	GS	INWEL2002				3,897.06	3,897.06-	3,897.06-	
	46020169	Y	GS	INWEL2002				1,120.29	1,120.29-	1,120.29-	
	46020170	Y	GS	INWEL2002				38,853.80	38,853.80-	38,853.80-	
	46020171	Y	GS	INWEL2002				10,996.97	10,996.97-	10,996.97-	
	46020172	Y	GS	INWEL2002				16,657.00	16,657.00-	16,657.00-	
	46020173	Y	GS	INWEL2002				23,495.30	23,495.30-	23,495.30-	
	46020174	Y	GS	INWEL2002				20,388.56	20,388.56-	20,388.56-	
	46020175	Y	GS	INWEL2002				4,343.93	4,343.93-	4,343.93-	
	46020176	Y	GS	INWEL2002				3,823.05	3,823.05-	3,823.05-	
Sub Total by BU Type								164,685.40	164,685.40-	164,685.40-	
Total by Grant Number								164,685.40	164,685.40-	164,685.40-	
	46020477	Y	GS	INWEL2003				4,768.45	4,768.45-	4,768.45-	
	46020478	Y	GS	INWEL2003				79,363.93	79,363.93-	79,363.93-	
	46020479	Y	GS	INWEL2003				14,003.10	14,003.10-	14,003.10-	
	46020480	Y	GS	INWEL2003				10,161.98	10,161.98-	10,161.98-	
	46020481	Y	GS	INWEL2003				74,965.46	74,965.46-	74,965.46-	
	46020482	Y	GS	INWEL2003				17,932.90	17,932.90-	17,932.90-	
	46020483	Y	GS	INWEL2003				19,624.24	19,624.24-	19,624.24-	
	46020484	Y	GS	INWEL2003				50,684.05	50,684.05-	50,684.05-	
	46020485	Y	GS	INWEL2003				66,190.39	66,190.39-	66,190.39-	
	46020559	Y	GS	INWEL2003			725.08	20,923.07	20,923.07-	20,923.07-	
Sub Total by BU Type							725.08	358,617.57	358,617.57-	358,617.57-	
Total by Grant Number							725.08	358,617.57	358,617.57-	358,617.57-	
	46020124	Y	GS	ITFCNF			165.60	7,037.74	7,037.74-	7,037.74-	
	46020127	Y	GS	ITFCNF			249.37	2,645.46	2,645.46-	2,645.46-	
	46020131	Y	GS	ITFCNF			30.60	72.00	72.00-	72.00-	
	46020134	Y	GS	ITFCNF			848.10	1,660.65	1,660.65-	1,660.65-	
	46020137	Y	GS	ITFCNF			112.60	3,828.96	3,828.96-	3,828.96-	
	46020143	Y	GS	ITFCNF			258.95	3,231.97	3,231.97-	3,231.97-	
	46020146	Y	GS	ITFCNF			60.00	2,633.40	2,633.40-	2,633.40-	
	46020152	Y	GS	ITFCNF				20,852.94	20,852.94-	20,852.94-	
	46020154	Y	GS	ITFCNF			50.00	1,284.31	1,284.31-	1,284.31-	
Sub Total by BU Type							1,775.22	43,247.43	43,247.43-	43,247.43-	
Total by Grant Number							1,775.22	43,247.43	43,247.43-	43,247.43-	
	46020158	Y	GS	ITFHDC			90,265.25	746,288.71	746,288.71-	746,288.71-	
Sub Total by BU Type							90,265.25	746,288.71	746,288.71-	746,288.71-	
Total by Grant Number							90,265.25	746,288.71	746,288.71-	746,288.71-	
	46020160	Y	GS	ITFWEC			4,856.34	33,799.68	33,799.68-	33,799.68-	
Sub Total by BU Type							4,856.34	33,799.68	33,799.68-	33,799.68-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			4,856.34	33,799.68	33,799.68-	33,799.68-	
	46330066	Y	GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46390039	Y	GS	LCC-AA				19.08	19.08-	19.08-	
				Sub Total by BU Type				19.08	19.08-	19.08-	
				Total by Grant Number				19.08	19.08-	19.08-	
	46390024	Y	GS	LCC-ASATRU				280.88	280.88-	280.88-	
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	
	46390015	Y	GS	LCC/AA			222.56	924.57	924.57-	924.57-	
	46390029	Y	GS	LCC/AA				205.58	205.58	205.58	
				Sub Total by BU Type			222.56	718.99	718.99-	718.99-	
				Total by Grant Number			222.56	718.99	718.99-	718.99-	
	46390018	Y	GS	LCC/AACS			194.21	516.70	516.70-	516.70-	
				Sub Total by BU Type			194.21	516.70	516.70-	516.70-	
				Total by Grant Number			194.21	516.70	516.70-	516.70-	
	46390037	Y	GS	LCC/ASATRU				280.88	280.88	280.88	
				Sub Total by BU Type				280.88	280.88	280.88	
				Total by Grant Number				280.88	280.88	280.88	
	46390021	Y	GS	LCC/CHAPEL				48.89	48.89-	48.89-	
	46390035	Y	GS	LCC/CHAPEL				597.85	597.85	597.85	
				Sub Total by BU Type				548.96	548.96	548.96	
				Total by Grant Number				548.96	548.96	548.96	
	46390020	Y	GS	LCC/HOBBY			226.18	2,209.34	2,209.34-	2,209.34-	
				Sub Total by BU Type			226.18	2,209.34	2,209.34-	2,209.34-	
				Total by Grant Number			226.18	2,209.34	2,209.34-	2,209.34-	
	46390016	Y	GS	LCC/MATA			349.18	1,198.98	1,198.98	1,198.98	
				Sub Total by BU Type			349.18	1,198.98	1,198.98	1,198.98	
				Total by Grant Number			349.18	1,198.98	1,198.98	1,198.98	
	46390017	Y	GS	LCC/NASCA			120.46	700.04	700.04	700.04	
	46390031	Y	GS	LCC/NASCA				21.10	21.10	21.10	
				Sub Total by BU Type			120.46	678.94	678.94	678.94	
				Total by Grant Number			120.46	678.94	678.94	678.94	
	46390019	Y	GS	LCC/STOP			82.71	850.50	850.50	850.50	
	46390033	Y	GS	LCC/STOP				165.59	165.59	165.59	
				Sub Total by BU Type			82.71	1,016.09	1,016.09	1,016.09	
				Total by Grant Number			82.71	1,016.09	1,016.09	1,016.09	
	46390001	Y	GS	LCC/STORE3			51,426.45	2,068,397.97	2,068,397.97	2,068,397.97	
	46390002	Y	GS	LCC/STORE3				431,371.50	431,371.50	431,371.50	
	46390003	Y	GS	LCC/STORE3				381,839.66	381,839.66	381,839.66	
	46390004	Y	GS	LCC/STORE3				394,108.55	394,108.55	394,108.55	
	46390005	Y	GS	LCC/STORE3				301,310.02	301,310.02	301,310.02	
	46390006	Y	GS	LCC/STORE3				386,771.41	386,771.41	386,771.41	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390007	Y	GS	LCC/STORE3				418,012.07	418,012.07-	418,012.07-	
	46390008	Y	GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	
	46390009	Y	GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010	Y	GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011	Y	GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012	Y	GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013	Y	GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			51,426.45	6,663,034.10	6,663,034.10-	6,663,034.10-	
				Total by Grant Number			51,426.45	6,663,034.10	6,663,034.10-	6,663,034.10-	
	46390022	Y	GS	LCC/WICCA				144.15-	144.15	144.15	
				Sub Total by BU Type				144.15-	144.15	144.15	
				Total by Grant Number				144.15-	144.15	144.15	
	46090007	Y	GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010	Y	GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	
	46090013	Y	GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016	Y	GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019	Y	GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085	Y	GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092	Y	GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218	Y	GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115	Y	GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115	Y	GS	MATASTORY				2,345.47	2,345.47-	2,345.47-	
				Sub Total by BU Type				2,345.47	2,345.47-	2,345.47-	
				Total by Grant Number				2,345.47	2,345.47-	2,345.47-	
	46340065	Y	GO	NA/NCW				301.33	301.33-	301.33-	
				Sub Total by BU Type				301.33	301.33-	301.33-	
				Total by Grant Number				301.33	301.33-	301.33-	
	46030022	Y	GS	NASCA-PWS				215.00-	215.00	215.00	
				Sub Total by BU Type				215.00-	215.00	215.00	
				Total by Grant Number				215.00-	215.00	215.00	
	46340020	Y	GS	NCCW/AA				126.63-	126.63	126.63	
				Sub Total by BU Type				126.63-	126.63	126.63	
				Total by Grant Number				126.63-	126.63	126.63	
	46340034	Y	GS	NCCW/CHAPEL				618.98-	618.98	618.98	
				Sub Total by BU Type				618.98-	618.98	618.98	
				Total by Grant Number				618.98-	618.98	618.98	
	46340016	Y	GS	NCCW/CHAPLN				307.85-	307.85	307.85	
				Sub Total by BU Type				307.85-	307.85	307.85	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				307.85-	307.85	307.85	
	46340018	Y	GS	NCCW/CHRIST				177.61-	177.61	177.61	
				Sub Total by BU Type				177.61-	177.61	177.61	
				Total by Grant Number				177.61-	177.61	177.61	
	46340040	Y	GS	NCCW/HARAMB				202.86-	202.86	202.86	
				Sub Total by BU Type				202.86-	202.86	202.86	
				Total by Grant Number				202.86-	202.86	202.86	
	46340036	Y	GS	NCCW/JEHWIT				15.43-	15.43	15.43	
				Sub Total by BU Type				15.43-	15.43	15.43	
				Total by Grant Number				15.43-	15.43	15.43	
	46340038	Y	GS	NCCW/MATA				354.26-	354.26	354.26	
				Sub Total by BU Type				354.26-	354.26	354.26	
				Total by Grant Number				354.26-	354.26	354.26	
	46340026	Y	GS	NCCW/MUSIC				698.41	698.41-	698.41-	
				Sub Total by BU Type				698.41	698.41-	698.41-	
				Total by Grant Number				698.41	698.41-	698.41-	
	46340024	Y	GS	NCCW/NA				146.21-	146.21	146.21	
				Sub Total by BU Type				146.21-	146.21	146.21	
				Total by Grant Number				146.21-	146.21	146.21	
	46340022	Y	GS	NCCW/NASCA				43.99	43.99-	43.99-	
				Sub Total by BU Type				43.99	43.99-	43.99-	
				Total by Grant Number				43.99	43.99-	43.99-	
	46340025	Y	GS	NCCW/SURVIV				139.95	139.95-	139.95-	
	46340042	Y	GS	NCCW/SURVIV				45.48-	45.48	45.48	
				Sub Total by BU Type				94.47	94.47-	94.47-	
				Total by Grant Number				94.47	94.47-	94.47-	
	46340029	Y	GS	NCCW/VOCPROJ				1,012.93	1,012.93-	1,012.93-	
	46340043	Y	GS	NCCW/VOCPROJ				806.87-	806.87	806.87	
				Sub Total by BU Type				206.06	206.06-	206.06-	
				Total by Grant Number				206.06	206.06-	206.06-	
	46040005	Y	GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008	Y	GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011	Y	GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014	Y	GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017	Y	GS	NCCWFOOD02				5,728.99	5,728.99-	5,728.99-	
	46040109	Y	GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	
	46040110	Y	GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116	Y	GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212	Y	GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	Y	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46340030	Y	GS	NCW-POP				203,397.23	203,397.23-	203,397.23-	
				Sub Total by BU Type				203,397.23	203,397.23-	203,397.23-	
				Total by Grant Number				203,397.23	203,397.23-	203,397.23-	
	46340001	Y	GS	NCW/STORE7			24,302.69	776,200.34	776,200.34-	776,200.34-	
	46340002	Y	GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	
	46340003	Y	GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004	Y	GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005	Y	GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006	Y	GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007	Y	GS	NCW/STORE7				180,551.88	180,551.88-	180,551.88-	
	46340008	Y	GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009	Y	GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010	Y	GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011	Y	GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	
	46340012	Y	GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013	Y	GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
				Sub Total by BU Type			24,302.69	2,756,309.70	2,756,309.70-	2,756,309.70-	
				Total by Grant Number			24,302.69	2,756,309.70	2,756,309.70-	2,756,309.70-	
	46470001	Y	GS	NCYF/STORE9			2,703.16	63,385.65	63,385.65-	63,385.65-	
	46470002	Y	GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003	Y	GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004	Y	GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005	Y	GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006	Y	GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007	Y	GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008	Y	GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009	Y	GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010	Y	GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011	Y	GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012	Y	GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013	Y	GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
				Sub Total by BU Type			2,703.16	183,849.82	183,849.82-	183,849.82-	
				Total by Grant Number			2,703.16	183,849.82	183,849.82-	183,849.82-	
	46170001	Y	GS	NCYFFOOD02				88.78	88.78-	88.78-	
	46170002	Y	GS	NCYFFOOD02				248.26	248.26-	248.26-	
	46170005	Y	GS	NCYFFOOD02				582.20	582.20-	582.20-	
	46170008	Y	GS	NCYFFOOD02				298.88	298.88-	298.88-	
	46170011	Y	GS	NCYFFOOD02				100.36	100.36-	100.36-	
	46170014	Y	GS	NCYFFOOD02				224.23	224.23-	224.23-	
	46170017	Y	GS	NCYFFOOD02				3,221.89	3,221.89-	3,221.89-	
	46170061	Y	GS	NCYFFOOD02				1,901.14	1,901.14-	1,901.14-	
	46170062	Y	GS	NCYFFOOD02				5,802.87	5,802.87-	5,802.87-	
	46170064	Y	GS	NCYFFOOD02				124.87	124.87-	124.87-	
				Sub Total by BU Type				12,593.48	12,593.48-	12,593.48-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				12,593.48	12,593.48-	12,593.48-	
	46170210	Y	GS	NCYFFOOD03				40,029.77	40,029.77-	40,029.77-	
				Sub Total by BU Type				40,029.77	40,029.77-	40,029.77-	
				Total by Grant Number				40,029.77	40,029.77-	40,029.77-	
	46090024	Y	GS	NEHLIBRARY				150.00-	150.00	150.00	
				Sub Total by BU Type				150.00-	150.00	150.00	
				Total by Grant Number				150.00-	150.00	150.00	
	46330057	Y	GS	NSP-A&R				10,667.78	10,667.78-	10,667.78-	
				Sub Total by BU Type				10,667.78	10,667.78-	10,667.78-	
				Total by Grant Number				10,667.78	10,667.78-	10,667.78-	
	46330048	Y	GS	NSP-AA-CLUB				20,872.45	20,872.45-	20,872.45-	
				Sub Total by BU Type				20,872.45	20,872.45-	20,872.45-	
				Total by Grant Number				20,872.45	20,872.45-	20,872.45-	
	46330100	Y	GS	NSP-HARAMBEE				25,562.92	25,562.92-	25,562.92-	
				Sub Total by BU Type				25,562.92	25,562.92-	25,562.92-	
				Total by Grant Number				25,562.92	25,562.92-	25,562.92-	
	46330063	Y	GS	NSP-HOBBY				147,690.15	147,690.15-	147,690.15-	
				Sub Total by BU Type				147,690.15	147,690.15-	147,690.15-	
				Total by Grant Number				147,690.15	147,690.15-	147,690.15-	
	46330049	Y	GS	NSP-ICECREAM				3,569.75	3,569.75-	3,569.75-	
				Sub Total by BU Type				3,569.75	3,569.75-	3,569.75-	
				Total by Grant Number				3,569.75	3,569.75-	3,569.75-	
	46330061	Y	GS	NSP-ISLAM				548.69	548.69-	548.69-	
				Sub Total by BU Type				548.69	548.69-	548.69-	
				Total by Grant Number				548.69	548.69-	548.69-	
	46330051	Y	GS	NSP-JOURNAL				31,290.19	31,290.19-	31,290.19-	
				Sub Total by BU Type				31,290.19	31,290.19-	31,290.19-	
				Total by Grant Number				31,290.19	31,290.19-	31,290.19-	
	46330054	Y	GS	NSP-MATA				31,784.94	31,784.94-	31,784.94-	
				Sub Total by BU Type				31,784.94	31,784.94-	31,784.94-	
				Total by Grant Number				31,784.94	31,784.94-	31,784.94-	
	46330059	Y	GS	NSP-N-CHURCH				1,235.32	1,235.32-	1,235.32-	
				Sub Total by BU Type				1,235.32	1,235.32-	1,235.32-	
				Total by Grant Number				1,235.32	1,235.32-	1,235.32-	
	46330064	Y	GS	NSP-PEN-WORT				108.35	108.35-	108.35-	
				Sub Total by BU Type				108.35	108.35-	108.35-	
				Total by Grant Number				108.35	108.35-	108.35-	
	46330055	Y	GS	NSP-PHOTO				15,432.30	15,432.30-	15,432.30-	
				Sub Total by BU Type				15,432.30	15,432.30-	15,432.30-	
				Total by Grant Number				15,432.30	15,432.30-	15,432.30-	
	46330097	Y	GS	NSP-STAMP				32,561.25	32,561.25-	32,561.25-	
				Sub Total by BU Type				32,561.25	32,561.25-	32,561.25-	
				Total by Grant Number				32,561.25	32,561.25-	32,561.25-	
	46330102	Y	GS	NSP-TELEPHON				17,482.18	17,482.18-	17,482.18-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				17,482.18	17,482.18-	17,482.18-	
				Total by Grant Number				17,482.18	17,482.18-	17,482.18-	
	46330089	Y	GS	NSP-TOASTMAS				21,401.24	21,401.24-	21,401.24-	
				Sub Total by BU Type				21,401.24	21,401.24-	21,401.24-	
				Total by Grant Number				21,401.24	21,401.24-	21,401.24-	
	46330053	Y	GS	NSP-VETS				31,163.22	31,163.22-	31,163.22-	
				Sub Total by BU Type				31,163.22	31,163.22-	31,163.22-	
				Total by Grant Number				31,163.22	31,163.22-	31,163.22-	
	46330027	Y	GS	NSP-WICCAN				20.39-	20.39	20.39	
				Sub Total by BU Type				20.39-	20.39	20.39	
				Total by Grant Number				20.39-	20.39	20.39	
	46330092	Y	GS	NSP-WORLD-H				62,843.73	62,843.73-	62,843.73-	
				Sub Total by BU Type				62,843.73	62,843.73-	62,843.73-	
				Total by Grant Number				62,843.73	62,843.73-	62,843.73-	
	46330104	Y	GS	NSP-7-STEP				19,713.37	19,713.37-	19,713.37-	
				Sub Total by BU Type				19,713.37	19,713.37-	19,713.37-	
				Total by Grant Number				19,713.37	19,713.37-	19,713.37-	
	46330047	Y	GS	NSP/A&R				927.05-	927.05	927.05	
				Sub Total by BU Type				927.05-	927.05	927.05	
				Total by Grant Number				927.05-	927.05	927.05	
	46330038	Y	GS	NSP/AA			498.30	3,482.01	3,482.01-	3,482.01-	
	46330075	Y	GS	NSP/AA				749.49	749.49-	749.49-	
				Sub Total by BU Type			498.30	4,231.50	4,231.50-	4,231.50-	
				Total by Grant Number			498.30	4,231.50	4,231.50-	4,231.50-	
	46330037	Y	GS	NSP/ASATRU				20.93	20.93-	20.93-	
				Sub Total by BU Type				20.93	20.93-	20.93-	
				Total by Grant Number				20.93	20.93-	20.93-	
	46330033	Y	GS	NSP/BUDDIST				31.84	31.84-	31.84-	
				Sub Total by BU Type				31.84	31.84-	31.84-	
				Total by Grant Number				31.84	31.84-	31.84-	
	46330032	Y	GS	NSP/CHRIST			8.00	855.60-	855.60	855.60	
				Sub Total by BU Type			8.00	855.60-	855.60	855.60	
				Total by Grant Number			8.00	855.60-	855.60	855.60	
	46330042	Y	GS	NSP/HARAMBEE			9.17	1,563.86	1,563.86-	1,563.86-	
	46330079	Y	GS	NSP/HARAMBEE				30.89-	30.89	30.89	
				Sub Total by BU Type			9.17	1,532.97	1,532.97-	1,532.97-	
				Total by Grant Number			9.17	1,532.97	1,532.97-	1,532.97-	
	46330046	Y	GS	NSP/HOBBY			1,047.00	17,115.76	17,115.76-	17,115.76-	
	46330083	Y	GS	NSP/HOBBY				7,528.79-	7,528.79	7,528.79	
				Sub Total by BU Type			1,047.00	9,586.97	9,586.97-	9,586.97-	
				Total by Grant Number			1,047.00	9,586.97	9,586.97-	9,586.97-	
	46330035	Y	GS	NSP/MAAT				3.90	3.90-	3.90-	
				Sub Total by BU Type				3.90	3.90-	3.90-	
				Total by Grant Number				3.90	3.90-	3.90-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330039	Y	GS	NSP/MATA			47.90	6,669.28	6,669.28-	6,669.28-	
				Sub Total by BU Type			47.90	6,669.28	6,669.28-	6,669.28-	
				Total by Grant Number			47.90	6,669.28	6,669.28-	6,669.28-	
	46330031	Y	GS	NSP/MUSLIM				38.50	38.50-	38.50-	
	46330069	Y	GS	NSP/MUSLIM				32.89	32.89-	32.89-	
				Sub Total by BU Type				71.39	71.39-	71.39-	
				Total by Grant Number				71.39	71.39-	71.39-	
	46330041	Y	GS	NSP/NASCA			52.17	2,204.45	2,204.45-	2,204.45-	
				Sub Total by BU Type			52.17	2,204.45	2,204.45-	2,204.45-	
				Total by Grant Number			52.17	2,204.45	2,204.45-	2,204.45-	
	46330036	Y	GS	NSP/NATAMER				77.25	77.25-	77.25-	
	46330073	Y	GS	NSP/NATAMER				75.49	75.49-	75.49-	
				Sub Total by BU Type				152.74	152.74-	152.74-	
				Total by Grant Number				152.74	152.74-	152.74-	
	46330030	Y	GS	NSP/RELIGION				2,172.08	2,172.08	2,172.08	
				Sub Total by BU Type				2,172.08	2,172.08	2,172.08	
				Total by Grant Number				2,172.08	2,172.08	2,172.08	
	46330040	Y	GS	NSP/STAMP			14.53	4,130.96	4,130.96-	4,130.96-	
	46330077	Y	GS	NSP/STAMP				483.97	483.97-	483.97-	
				Sub Total by BU Type			14.53	4,614.93	4,614.93-	4,614.93-	
				Total by Grant Number			14.53	4,614.93	4,614.93-	4,614.93-	
	46330001	Y	GS	NSP/STORE1			45,638.84	1,055,676.10	1,055,676.10-	1,055,676.10-	
	46330003	Y	GS	NSP/STORE1				265,708.62	265,708.62-	265,708.62-	
	46330005	Y	GS	NSP/STORE1				233,364.86	233,364.86-	233,364.86-	
	46330007	Y	GS	NSP/STORE1				251,785.64	251,785.64-	251,785.64-	
	46330009	Y	GS	NSP/STORE1				196,831.13	196,831.13-	196,831.13-	
	46330011	Y	GS	NSP/STORE1				224,794.82	224,794.82-	224,794.82-	
	46330013	Y	GS	NSP/STORE1				223,202.31	223,202.31-	223,202.31-	
	46330015	Y	GS	NSP/STORE1				222,580.14	222,580.14-	222,580.14-	
	46330017	Y	GS	NSP/STORE1				227,387.00	227,387.00-	227,387.00-	
	46330019	Y	GS	NSP/STORE1				234,643.92	234,643.92-	234,643.92-	
	46330021	Y	GS	NSP/STORE1				239,207.00	239,207.00-	239,207.00-	
	46330023	Y	GS	NSP/STORE1				246,339.96	246,339.96-	246,339.96-	
	46330025	Y	GS	NSP/STORE1				267,651.22	267,651.22-	267,651.22-	
				Sub Total by BU Type			45,638.84	3,889,172.72	3,889,172.72-	3,889,172.72-	
				Total by Grant Number			45,638.84	3,889,172.72	3,889,172.72-	3,889,172.72-	
	46330002	Y	GS	NSP/STORE2			61,863.71	2,301,878.60	2,301,878.60-	2,301,878.60-	
	46330004	Y	GS	NSP/STORE2				453,985.97	453,985.97-	453,985.97-	
	46330006	Y	GS	NSP/STORE2				358,659.09	358,659.09-	358,659.09-	
	46330008	Y	GS	NSP/STORE2				443,735.25	443,735.25-	443,735.25-	
	46330010	Y	GS	NSP/STORE2				327,207.38	327,207.38-	327,207.38-	
	46330012	Y	GS	NSP/STORE2				375,052.00	375,052.00-	375,052.00-	
	46330014	Y	GS	NSP/STORE2				383,925.47	383,925.47-	383,925.47-	
	46330016	Y	GS	NSP/STORE2				355,823.07	355,823.07-	355,823.07-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330018	Y	GS	NSP/STORE2				338,678.54	338,678.54-	338,678.54-	
	46330020	Y	GS	NSP/STORE2				345,894.02	345,894.02-	345,894.02-	
	46330022	Y	GS	NSP/STORE2				395,454.38	395,454.38-	395,454.38-	
	46330024	Y	GS	NSP/STORE2				386,675.86	386,675.86-	386,675.86-	
	46330026	Y	GS	NSP/STORE2				472,676.07	472,676.07-	472,676.07-	
				Sub Total by BU Type			61,863.71	6,939,645.70	6,939,645.70-	6,939,645.70-	
				Total by Grant Number			61,863.71	6,939,645.70	6,939,645.70-	6,939,645.70-	
	46330043	Y	GS	NSP/TOASTMAS			64.29	3,691.64	3,691.64-	3,691.64-	
				Sub Total by BU Type			64.29	3,691.64	3,691.64-	3,691.64-	
				Total by Grant Number			64.29	3,691.64	3,691.64-	3,691.64-	
	46330044	Y	GS	NSP/VETS			142.83	4,381.58	4,381.58-	4,381.58-	
	46330081	Y	GS	NSP/VETS				16.52	16.52	16.52	
				Sub Total by BU Type			142.83	4,365.06	4,365.06-	4,365.06-	
				Total by Grant Number			142.83	4,365.06	4,365.06-	4,365.06-	
	46330034	Y	GS	NSP/YAHWEH				32.00	32.00-	32.00-	
	46330071	Y	GS	NSP/YAHWEH				14.68	14.68-	14.68-	
				Sub Total by BU Type				46.68	46.68-	46.68-	
				Total by Grant Number				46.68	46.68-	46.68-	
	46330045	Y	GS	NSP/7STEP			42.93	309.89	309.89-	309.89-	
				Sub Total by BU Type			42.93	309.89	309.89-	309.89-	
				Total by Grant Number			42.93	309.89	309.89-	309.89-	
	46030001	Y	GS	NSPFOOD02				2,100.18	2,100.18-	2,100.18-	
	46030004	Y	GS	NSPFOOD02				130.26	130.26	130.26	
	46030007	Y	GS	NSPFOOD02				159.84	159.84-	159.84-	
	46030008	Y	GS	NSPFOOD02				58,449.57	58,449.57-	58,449.57-	
	46030011	Y	GS	NSPFOOD02				1,054.54	1,054.54-	1,054.54-	
	46030014	Y	GS	NSPFOOD02				1,945.36	1,945.36-	1,945.36-	
	46030016	Y	GS	NSPFOOD02				73,074.83	73,074.83-	73,074.83-	
	46030082	Y	GS	NSPFOOD02				3,991.35	3,991.35-	3,991.35-	
	46030085	Y	GS	NSPFOOD02				998.54	998.54-	998.54-	
				Sub Total by BU Type				141,643.95	141,643.95-	141,643.95-	
				Total by Grant Number				141,643.95	141,643.95-	141,643.95-	
	46030182	Y	GS	NSPFOOD03				558,981.33	558,981.33-	558,981.33-	
				Sub Total by BU Type				558,981.33	558,981.33-	558,981.33-	
				Total by Grant Number				558,981.33	558,981.33-	558,981.33-	
	46420015	Y	GS	OCC/AA			181.51	1,681.67	1,681.67	1,681.67	
				Sub Total by BU Type			181.51	1,681.67	1,681.67	1,681.67	
				Total by Grant Number			181.51	1,681.67	1,681.67	1,681.67	
	46420025	Y	GS	OCC/ASATRU			10.44	91.17	91.17	91.17	
	46420037	Y	GS	OCC/ASATRU				190.56	190.56-	190.56-	
				Sub Total by BU Type			10.44	99.39	99.39-	99.39-	
				Total by Grant Number			10.44	99.39	99.39-	99.39-	
	46420017	Y	GS	OCC/BLACK				439.05	439.05	439.05	
				Sub Total by BU Type				439.05	439.05	439.05	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				439.05-	439.05	439.05	
	46420023	Y	GS	OCC/CHRIST				655.20-	655.20	655.20	
				Sub Total by BU Type				655.20-	655.20	655.20	
				Total by Grant Number				655.20-	655.20	655.20	
	46420018	Y	GS	OCC/LARAZA			145.71	1,053.48	1,053.48-	1,053.48-	
	46420030	Y	GS	OCC/LARAZA				883.89-	883.89	883.89	
				Sub Total by BU Type			145.71	169.59	169.59-	169.59-	
				Total by Grant Number			145.71	169.59	169.59-	169.59-	
	46420034	Y	GS	OCC/MUSLIM				11.26-	11.26	11.26	
				Sub Total by BU Type				11.26-	11.26	11.26	
				Total by Grant Number				11.26-	11.26	11.26	
	46420016	Y	GS	OCC/NASCA				442.31	442.31-	442.31-	
	46420028	Y	GS	OCC/NASCA				57.03	57.03-	57.03-	
				Sub Total by BU Type				499.34	499.34-	499.34-	
				Total by Grant Number				499.34	499.34-	499.34-	
	46420001	Y	GS	OCC/STORE5			48,884.91	1,689,224.23	1,689,224.23-	1,689,224.23-	
	46420002	Y	GS	OCC/STORE5				390,800.93	390,800.93-	390,800.93-	
	46420003	Y	GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004	Y	GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005	Y	GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006	Y	GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007	Y	GS	OCC/STORE5				378,212.40	378,212.40-	378,212.40-	
	46420008	Y	GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009	Y	GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010	Y	GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011	Y	GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	
	46420012	Y	GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013	Y	GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
				Sub Total by BU Type			48,884.91	5,959,309.78	5,959,309.78-	5,959,309.78-	
				Total by Grant Number			48,884.91	5,959,309.78	5,959,309.78-	5,959,309.78-	
	46420019	Y	GS	OCC/TOASTMAS				328.03-	328.03	328.03	
				Sub Total by BU Type				328.03-	328.03	328.03	
				Total by Grant Number				328.03-	328.03	328.03	
	46420021	Y	GS	OCC/TOURNAM				928.50-	928.50	928.50	
				Sub Total by BU Type				928.50-	928.50	928.50	
				Total by Grant Number				928.50-	928.50	928.50	
	46420020	Y	GS	OCC/VETS			56.28	233.00	233.00-	233.00-	
	46420032	Y	GS	OCC/VETS				1,372.45-	1,372.45	1,372.45	
				Sub Total by BU Type			56.28	1,139.45-	1,139.45	1,139.45	
				Total by Grant Number			56.28	1,139.45-	1,139.45	1,139.45	
	46420036	Y	GS	OCC/YAHWEH				85.00-	85.00	85.00	
				Sub Total by BU Type				85.00-	85.00	85.00	
				Total by Grant Number				85.00-	85.00	85.00	
	46120212	Y	GS	OCCFOOD01				26.25	26.25-	26.25-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				26.25	26.25-	26.25-	
				Total by Grant Number				26.25	26.25-	26.25-	
	46120001	Y	GS	OCCFOOD02				68,454.94	68,454.94-	68,454.94-	
	46120002	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120004	Y	GS	OCCFOOD02				242.50	242.50-	242.50-	
	46120005	Y	GS	OCCFOOD02				7,514.52	7,514.52-	7,514.52-	
	46120008	Y	GS	OCCFOOD02				1,234.56	1,234.56-	1,234.56-	
	46120010	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120011	Y	GS	OCCFOOD02				1,782.02	1,782.02-	1,782.02-	
	46120014	Y	GS	OCCFOOD02				13,119.34	13,119.34-	13,119.34-	
	46120017	Y	GS	OCCFOOD02				159.00	159.00-	159.00-	
	46120074	Y	GS	OCCFOOD02				18,715.82	18,715.82-	18,715.82-	
	46120075	Y	GS	OCCFOOD02				344.52	344.52-	344.52-	
	46120076	Y	GS	OCCFOOD02				475.60	475.60-	475.60-	
	46120077	Y	GS	OCCFOOD02				3.67	3.67-	3.67-	
	46120079	Y	GS	OCCFOOD02				649.25	649.25-	649.25-	
	46120183	Y	GS	OCCFOOD02				243.58	243.58-	243.58-	
				Sub Total by BU Type				113,090.32	113,090.32-	113,090.32-	
				Total by Grant Number				113,090.32	113,090.32-	113,090.32-	
	46120003	Y	GS	OCCFOOD03				10.50-	10.50	10.50	
	46120239	Y	GS	OCCFOOD03				368,132.25	368,132.25-	368,132.25-	
				Sub Total by BU Type				368,121.75	368,121.75-	368,121.75-	
				Total by Grant Number				368,121.75	368,121.75-	368,121.75-	
	46340014	Y	GS	OPTIONS				330.67	330.67-	330.67-	
				Sub Total by BU Type				330.67	330.67-	330.67-	
				Total by Grant Number				330.67	330.67-	330.67-	
	46020076	Y	IS	PRIVVENTURE				1,112,057.66	1,112,057.66-	1,112,057.66-	
				Sub Total by BU Type				1,112,057.66	1,112,057.66-	1,112,057.66-	
				Total by Grant Number				1,112,057.66	1,112,057.66-	1,112,057.66-	
	46070002	Y	GS	PV-ONE-TIME				143.42	143.42-	143.42-	
	46070003	Y	GS	PV-ONE-TIME				12.00	12.00-	12.00-	
	46070004	Y	GS	PV-ONE-TIME				16,081.86	16,081.86-	16,081.86-	
	46070008	Y	GS	PV-ONE-TIME				200,649.91	200,649.91-	200,649.91-	
	46070010	Y	GS	PV-ONE-TIME				169.00	169.00-	169.00-	
	46070011	Y	GS	PV-ONE-TIME				315.77	315.77-	315.77-	
				Sub Total by BU Type				217,371.96	217,371.96-	217,371.96-	
				Total by Grant Number				217,371.96	217,371.96-	217,371.96-	
	46070005	Y	GS	PV-ONGOING				25,379.97	25,379.97-	25,379.97-	
	46070007	Y	GS	PV-ONGOING				63,768.42	63,768.42-	63,768.42-	
	46070009	Y	GS	PV-ONGOING				22,585.90	22,585.90-	22,585.90-	
	46070012	Y	GS	PV-ONGOING				329,216.85	329,216.85-	329,216.85-	
				Sub Total by BU Type				440,951.14	440,951.14-	440,951.14-	
				Total by Grant Number				440,951.14	440,951.14-	440,951.14-	
	46020594	K	GX	Q331A0400280		90,234.00				90,234.00	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		90,234.00				90,234.00	
				Total by Grant Number		90,234.00				90,234.00	
	46020273	Y	GS	RECYCLE				3,568.19	3,568.19	3,568.19	
				Sub Total by BU Type				3,568.19	3,568.19	3,568.19	
				Total by Grant Number				3,568.19	3,568.19	3,568.19	
	46020023	N	GS	SPPJ101				47,773.20	47,773.20	47,773.20	
				Sub Total by BU Type				47,773.20	47,773.20	47,773.20	
				Total by Grant Number				47,773.20	47,773.20	47,773.20	
	46020024	Y	GS	SPPJ103				27,809.25	27,809.25	27,809.25	
				Sub Total by BU Type				27,809.25	27,809.25	27,809.25	
				Total by Grant Number				27,809.25	27,809.25	27,809.25	
	46020025	Y	GS	SPPJ105				47,892.90	47,892.90	47,892.90	
				Sub Total by BU Type				47,892.90	47,892.90	47,892.90	
				Total by Grant Number				47,892.90	47,892.90	47,892.90	
	46020026	N	GS	SPPJ418				200,795.49	200,795.49	200,795.49	
				Sub Total by BU Type				200,795.49	200,795.49	200,795.49	
				Total by Grant Number				200,795.49	200,795.49	200,795.49	
	46020027	Y	GS	SPPJ425			7,021.98	225,169.38	225,169.38	225,169.38	
				Sub Total by BU Type			7,021.98	225,169.38	225,169.38	225,169.38	
				Total by Grant Number			7,021.98	225,169.38	225,169.38	225,169.38	
	46020028	N	GS	SPPJ442				1,825.00	1,825.00	1,825.00	
				Sub Total by BU Type				1,825.00	1,825.00	1,825.00	
				Total by Grant Number				1,825.00	1,825.00	1,825.00	
	46020029	N	GS	SPPJ451				140,166.12	140,166.12	140,166.12	
				Sub Total by BU Type				140,166.12	140,166.12	140,166.12	
				Total by Grant Number				140,166.12	140,166.12	140,166.12	
	46020030	N	GS	SPPJ483				198,038.24	198,038.24	198,038.24	
				Sub Total by BU Type				198,038.24	198,038.24	198,038.24	
				Total by Grant Number				198,038.24	198,038.24	198,038.24	
	46020031	N	GS	SPPJ604				50,167.19	50,167.19	50,167.19	
				Sub Total by BU Type				50,167.19	50,167.19	50,167.19	
				Total by Grant Number				50,167.19	50,167.19	50,167.19	
	46020032	N	GS	SPPJ706				25,938.07	25,938.07	25,938.07	
				Sub Total by BU Type				25,938.07	25,938.07	25,938.07	
				Total by Grant Number				25,938.07	25,938.07	25,938.07	
	46020033	N	GS	SPPJ710				11,151.46	11,151.46	11,151.46	
				Sub Total by BU Type				11,151.46	11,151.46	11,151.46	
				Total by Grant Number				11,151.46	11,151.46	11,151.46	
	46020034	N	GS	SPPJ804				103,132.57	103,132.57	103,132.57	
				Sub Total by BU Type				103,132.57	103,132.57	103,132.57	
				Total by Grant Number				103,132.57	103,132.57	103,132.57	
	46020035	N	GS	SPPJ805				427.50	427.50	427.50	
				Sub Total by BU Type				427.50	427.50	427.50	
				Total by Grant Number				427.50	427.50	427.50	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020037	N	GS	SPPJ807				97,500.14	97,500.14-	97,500.14-	
				Sub Total by BU Type				97,500.14	97,500.14-	97,500.14-	
				Total by Grant Number				97,500.14	97,500.14-	97,500.14-	
	46020038	Y	GS	SPPJ808			6,898.48	88,208.53	88,208.53-	88,208.53-	
				Sub Total by BU Type			6,898.48	88,208.53	88,208.53-	88,208.53-	
				Total by Grant Number			6,898.48	88,208.53	88,208.53-	88,208.53-	
	46020039	Y	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	N	GS	SPPJ810				239,258.34	239,258.34-	239,258.34-	
				Sub Total by BU Type				239,258.34	239,258.34-	239,258.34-	
				Total by Grant Number				239,258.34	239,258.34-	239,258.34-	
	46020041	N	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	N	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	
				Total by Grant Number				9,622.30	9,622.30-	9,622.30-	
	46020043	N	GS	SPPJ814				44,198.05	44,198.05-	44,198.05-	
				Sub Total by BU Type				44,198.05	44,198.05-	44,198.05-	
				Total by Grant Number				44,198.05	44,198.05-	44,198.05-	
	46020044	N	GS	SPPJ815				120,346.19	120,346.19-	120,346.19-	
				Sub Total by BU Type				120,346.19	120,346.19-	120,346.19-	
				Total by Grant Number				120,346.19	120,346.19-	120,346.19-	
	46020045	Y	GS	SPPJ816			19,601.85	23,018.40	23,018.40-	23,018.40-	
	46020464	N	GS	SPPJ816				150,343.31	150,343.31-	150,343.31-	
				Sub Total by BU Type			19,601.85	173,361.71	173,361.71-	173,361.71-	
				Total by Grant Number			19,601.85	173,361.71	173,361.71-	173,361.71-	
	46020046	N	GS	SPPJ817				4,470.99	4,470.99-	4,470.99-	
	46020465	N	GS	SPPJ817				67,288.40	67,288.40-	67,288.40-	
				Sub Total by BU Type				71,759.39	71,759.39-	71,759.39-	
				Total by Grant Number				71,759.39	71,759.39-	71,759.39-	
	46020555	N	GS	SPPJ818				8,499.65	8,499.65-	8,499.65-	
				Sub Total by BU Type				8,499.65	8,499.65-	8,499.65-	
				Total by Grant Number				8,499.65	8,499.65-	8,499.65-	
	46020516	Y	GS	SPPJ819				84,291.56	84,291.56-	84,291.56-	
				Sub Total by BU Type				84,291.56	84,291.56-	84,291.56-	
				Total by Grant Number				84,291.56	84,291.56-	84,291.56-	
	46020517	Y	GS	SPPJ820				46,021.62	46,021.62-	46,021.62-	
				Sub Total by BU Type				46,021.62	46,021.62-	46,021.62-	
				Total by Grant Number				46,021.62	46,021.62-	46,021.62-	
	46020518	Y	GS	SPPJ821				14,914.60	14,914.60-	14,914.60-	
				Sub Total by BU Type				14,914.60	14,914.60-	14,914.60-	
				Total by Grant Number				14,914.60	14,914.60-	14,914.60-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020519	Y	GS	SPPJ822				70,105.90	70,105.90-	70,105.90-	
				Sub Total by BU Type				70,105.90	70,105.90-	70,105.90-	
				Total by Grant Number				70,105.90	70,105.90-	70,105.90-	
	46020520	N	GS	SPPJ823				6,432.00	6,432.00-	6,432.00-	
				Sub Total by BU Type				6,432.00	6,432.00-	6,432.00-	
				Total by Grant Number				6,432.00	6,432.00-	6,432.00-	
	46020521	Y	GS	SPPJ824				41,298.48	41,298.48-	41,298.48-	
				Sub Total by BU Type				41,298.48	41,298.48-	41,298.48-	
				Total by Grant Number				41,298.48	41,298.48-	41,298.48-	
	46020522	Y	GS	SPPJ825				28,926.02	28,926.02-	28,926.02-	
				Sub Total by BU Type				28,926.02	28,926.02-	28,926.02-	
				Total by Grant Number				28,926.02	28,926.02-	28,926.02-	
	46020523	Y	GS	SPPJ826			18,778.02	129,193.31	129,193.31-	129,193.31-	
				Sub Total by BU Type			18,778.02	129,193.31	129,193.31-	129,193.31-	
				Total by Grant Number			18,778.02	129,193.31	129,193.31-	129,193.31-	
	46020524	Y	GS	SPPJ827			5,492.40	66,202.77	66,202.77-	66,202.77-	
				Sub Total by BU Type			5,492.40	66,202.77	66,202.77-	66,202.77-	
				Total by Grant Number			5,492.40	66,202.77	66,202.77-	66,202.77-	
	46020525	Y	GS	SPPJ828			137.64	6,986.86	6,986.86-	6,986.86-	
				Sub Total by BU Type			137.64	6,986.86	6,986.86-	6,986.86-	
				Total by Grant Number			137.64	6,986.86	6,986.86-	6,986.86-	
	46020526	N	GS	SPPJ829				444,400.84	444,400.84-	444,400.84-	
				Sub Total by BU Type				444,400.84	444,400.84-	444,400.84-	
				Total by Grant Number				444,400.84	444,400.84-	444,400.84-	
	46020527	Y	GS	SPPJ830			3,334.73	197,208.27	197,208.27-	197,208.27-	
				Sub Total by BU Type			3,334.73	197,208.27	197,208.27-	197,208.27-	
				Total by Grant Number			3,334.73	197,208.27	197,208.27-	197,208.27-	
	46020529	Y	GS	SPPJ832			16,756.95	105,610.56	105,610.56-	105,610.56-	
				Sub Total by BU Type			16,756.95	105,610.56	105,610.56-	105,610.56-	
				Total by Grant Number			16,756.95	105,610.56	105,610.56-	105,610.56-	
	46020532	Y	GS	SPPJ835			7,831.12	14,516.89	14,516.89-	14,516.89-	
				Sub Total by BU Type			7,831.12	14,516.89	14,516.89-	14,516.89-	
				Total by Grant Number			7,831.12	14,516.89	14,516.89-	14,516.89-	
	46020533	Y	GS	SPPJ836			3,550.78	16,812.99	16,812.99-	16,812.99-	
				Sub Total by BU Type			3,550.78	16,812.99	16,812.99-	16,812.99-	
				Total by Grant Number			3,550.78	16,812.99	16,812.99-	16,812.99-	
	46020534	Y	GS	SPPJ837			19,015.09	44,698.72	44,698.72-	44,698.72-	
				Sub Total by BU Type			19,015.09	44,698.72	44,698.72-	44,698.72-	
				Total by Grant Number			19,015.09	44,698.72	44,698.72-	44,698.72-	
	46020535	N	GS	SPPJ838				11,316.92	11,316.92-	11,316.92-	
				Sub Total by BU Type				11,316.92	11,316.92-	11,316.92-	
				Total by Grant Number				11,316.92	11,316.92-	11,316.92-	
	46020538	N	GS	SPPJ841				13,663.88	13,663.88-	13,663.88-	
				Sub Total by BU Type				13,663.88	13,663.88-	13,663.88-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				13,663.88	13,663.88-	13,663.88-	
	46020541	Y	GS	SPPJ844				56,236.71	56,236.71-	56,236.71-	
				Sub Total by BU Type				56,236.71	56,236.71-	56,236.71-	
				Total by Grant Number				56,236.71	56,236.71-	56,236.71-	
	46020542	Y	GS	SPPJ845			116,973.67	134,254.47	134,254.47-	134,254.47-	
				Sub Total by BU Type			116,973.67	134,254.47	134,254.47-	134,254.47-	
				Total by Grant Number			116,973.67	134,254.47	134,254.47-	134,254.47-	
	46020543	Y	GS	SPPJ846				597.12	597.12-	597.12-	
				Sub Total by BU Type				597.12	597.12-	597.12-	
				Total by Grant Number				597.12	597.12-	597.12-	
	46020544	N	GS	SPPJ847				3,893.23	3,893.23-	3,893.23-	
				Sub Total by BU Type				3,893.23	3,893.23-	3,893.23-	
				Total by Grant Number				3,893.23	3,893.23-	3,893.23-	
	46020545	N	GS	SPPJ848				13,884.92	13,884.92-	13,884.92-	
				Sub Total by BU Type				13,884.92	13,884.92-	13,884.92-	
				Total by Grant Number				13,884.92	13,884.92-	13,884.92-	
	46020546	Y	GS	SPPJ849			48,758.35	155,002.90	155,002.90-	155,002.90-	
				Sub Total by BU Type			48,758.35	155,002.90	155,002.90-	155,002.90-	
				Total by Grant Number			48,758.35	155,002.90	155,002.90-	155,002.90-	
	46020549	Y	GS	SPPJ852				4,000.00	4,000.00-	4,000.00-	
				Sub Total by BU Type				4,000.00	4,000.00-	4,000.00-	
				Total by Grant Number				4,000.00	4,000.00-	4,000.00-	
	46020551	N	GS	SPPJ854				16,811.22	16,811.22-	16,811.22-	
				Sub Total by BU Type				16,811.22	16,811.22-	16,811.22-	
				Total by Grant Number				16,811.22	16,811.22-	16,811.22-	
	46020554	Y	GS	SPPJ855				378.33	378.33-	378.33-	
				Sub Total by BU Type				378.33	378.33-	378.33-	
				Total by Grant Number				378.33	378.33-	378.33-	
	46020558	Y	GS	SPPJ857				56,800.07	56,800.07-	56,800.07-	
				Sub Total by BU Type				56,800.07	56,800.07-	56,800.07-	
				Total by Grant Number				56,800.07	56,800.07-	56,800.07-	
	46020557	Y	GS	SPPJ858			9,309.61	33,404.81	33,404.81-	33,404.81-	
				Sub Total by BU Type			9,309.61	33,404.81	33,404.81-	33,404.81-	
				Total by Grant Number			9,309.61	33,404.81	33,404.81-	33,404.81-	
	46020618	Y	GS	SPPJ859			432.06	4,680.06	4,680.06-	4,680.06-	
				Sub Total by BU Type			432.06	4,680.06	4,680.06-	4,680.06-	
				Total by Grant Number			432.06	4,680.06	4,680.06-	4,680.06-	
	46020625	Y	GS	SPPJ860			532.16	1,264.50	1,264.50-	1,264.50-	
				Sub Total by BU Type			532.16	1,264.50	1,264.50-	1,264.50-	
				Total by Grant Number			532.16	1,264.50	1,264.50-	1,264.50-	
	46020094	Y	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	
				Total by Grant Number				23,808.72	23,808.72-	23,808.72-	
	46020109	Y	GS	TITLE 1				175,924.55	175,924.55-	175,924.55-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				175,924.55	175,924.55-	175,924.55-	
				Total by Grant Number				175,924.55	175,924.55-	175,924.55-	
	46490015	Y	GS	TSCI/AA			78.25	2,371.12	2,371.12-	2,371.12-	
				Sub Total by BU Type			78.25	2,371.12	2,371.12-	2,371.12-	
				Total by Grant Number			78.25	2,371.12	2,371.12-	2,371.12-	
	46490029	Y	GS	TSCI/ASATRU				423.32	423.32-	423.32-	
				Sub Total by BU Type				423.32	423.32-	423.32-	
				Total by Grant Number				423.32	423.32-	423.32-	
	46490021	Y	GS	TSCI/CHRIST			145.07	748.09	748.09-	748.09-	
				Sub Total by BU Type			145.07	748.09	748.09-	748.09-	
				Total by Grant Number			145.07	748.09	748.09-	748.09-	
	46490019	Y	GS	TSCI/HARAMB			43.47	3,794.01	3,794.01-	3,794.01-	
				Sub Total by BU Type			43.47	3,794.01	3,794.01-	3,794.01-	
				Total by Grant Number			43.47	3,794.01	3,794.01-	3,794.01-	
	46490020	Y	GS	TSCI/HOBBY			265.96	12,263.32	12,263.32-	12,263.32-	
	46490025	Y	GS	TSCI/HOBBY				5,208.68	5,208.68-	5,208.68-	
				Sub Total by BU Type			265.96	17,472.00	17,472.00-	17,472.00-	
				Total by Grant Number			265.96	17,472.00	17,472.00-	17,472.00-	
	46490034	Y	GS	TSCI/HOUSE OF YAHWEH				7.77	7.77-	7.77-	
				Sub Total by BU Type				7.77	7.77-	7.77-	
				Total by Grant Number				7.77	7.77-	7.77-	
	46490039	Y	GS	TSCI/MAAT				56.98	56.98-	56.98-	
				Sub Total by BU Type				56.98	56.98-	56.98-	
				Total by Grant Number				56.98	56.98-	56.98-	
	46490016	Y	GS	TSCI/MATA			75.69	1,885.38	1,885.38-	1,885.38-	
	46490024	Y	GS	TSCI/MATA				94.70	94.70-	94.70-	
				Sub Total by BU Type			75.69	1,980.08	1,980.08-	1,980.08-	
				Total by Grant Number			75.69	1,980.08	1,980.08-	1,980.08-	
	46490032	Y	GS	TSCI/MUSLIM				192.01	192.01-	192.01-	
	46490041	Y	GS	TSCI/MUSLIM				95.20	95.20-	95.20-	
				Sub Total by BU Type				287.21	287.21-	287.21-	
				Total by Grant Number				287.21	287.21-	287.21-	
	46490018	Y	GS	TSCI/NASCA			35.80	3,026.80	3,026.80-	3,026.80-	
				Sub Total by BU Type			35.80	3,026.80	3,026.80-	3,026.80-	
				Total by Grant Number			35.80	3,026.80	3,026.80-	3,026.80-	
	46490036	Y	GS	TSCI/NATIVE AMERICAN				36.79	36.79-	36.79-	
				Sub Total by BU Type				36.79	36.79-	36.79-	
				Total by Grant Number				36.79	36.79-	36.79-	
	46490017	Y	GS	TSCI/STAMP			224.79	3,518.16	3,518.16-	3,518.16-	
				Sub Total by BU Type			224.79	3,518.16	3,518.16-	3,518.16-	
				Total by Grant Number			224.79	3,518.16	3,518.16-	3,518.16-	
	46490001	Y	GS	TSCI/STOR4			57,228.04	1,180,458.18	1,180,458.18-	1,180,458.18-	
	46490002	Y	GS	TSCI/STOR4				65,130.72	65,130.72-	65,130.72-	
	46490003	Y	GS	TSCI/STOR4				26,256.04	26,256.04-	26,256.04-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490004	Y	GS	TSCI/STOR4				14,716.11	14,716.11-	14,716.11-	
	46490005	Y	GS	TSCI/STOR4				32,198.85	32,198.85-	32,198.85-	
	46490006	Y	GS	TSCI/STOR4				13,181.43	13,181.43-	13,181.43-	
	46490007	Y	GS	TSCI/STOR4				28,705.36	28,705.36-	28,705.36-	
	46490008	Y	GS	TSCI/STOR4				38,366.98	38,366.98-	38,366.98-	
	46490009	Y	GS	TSCI/STOR4				34,035.39	34,035.39-	34,035.39-	
	46490010	Y	GS	TSCI/STOR4				42,180.34	42,180.34-	42,180.34-	
	46490011	Y	GS	TSCI/STOR4				43,521.13	43,521.13-	43,521.13-	
	46490012	Y	GS	TSCI/STOR4				78,654.80	78,654.80-	78,654.80-	
	46490013	Y	GS	TSCI/STOR4				34,669.54	34,669.54-	34,669.54-	
				Sub Total by BU Type			57,228.04	1,632,074.87	1,632,074.87-	1,632,074.87-	
				Total by Grant Number			57,228.04	1,632,074.87	1,632,074.87-	1,632,074.87-	
	46490031	Y	GS	TSCI/VETS			123.43	1,711.06	1,711.06-	1,711.06-	
				Sub Total by BU Type			123.43	1,711.06	1,711.06-	1,711.06-	
				Total by Grant Number			123.43	1,711.06	1,711.06-	1,711.06-	
	46020078	K	GX	V331A0000220		65,578.00		65,578.00	65,578.00-		
				Sub Total by BU Type		65,578.00		65,578.00	65,578.00-		
				Total by Grant Number		65,578.00		65,578.00	65,578.00-		
	46020445	K	GX	V331A0100220		84,483.00		69,349.33	69,349.33-	15,133.67	
				Sub Total by BU Type		84,483.00		69,349.33	69,349.33-	15,133.67	
				Total by Grant Number		84,483.00		69,349.33	69,349.33-	15,133.67	
	46020572	K	GX	V331A0200220		84,773.00	2,179.55	84,773.00	84,773.00-		
				Sub Total by BU Type		84,773.00	2,179.55	84,773.00	84,773.00-		
				Total by Grant Number		84,773.00	2,179.55	84,773.00	84,773.00-		
	46020593	K	GX	V331A0300220		88,291.00	9,847.70	68,918.86	68,918.86-	19,372.14	
				Sub Total by BU Type		88,291.00	9,847.70	68,918.86	68,918.86-	19,372.14	
				Total by Grant Number		88,291.00	9,847.70	68,918.86	68,918.86-	19,372.14	
	46020077	K	GX	V331A9800220		68,804.00		54,871.34	54,871.34-	13,932.66	
				Sub Total by BU Type		68,804.00		54,871.34	54,871.34-	13,932.66	
				Total by Grant Number		68,804.00		54,871.34	54,871.34-	13,932.66	
	46200001	Y	GS	WECFOOD02				6,777.57	6,777.57-	6,777.57-	
	46200005	Y	GS	WECFOOD02				297.78	297.78-	297.78-	
	46200008	Y	GS	WECFOOD02				338.25	338.25-	338.25-	
	46200011	Y	GS	WECFOOD02				478.29	478.29-	478.29-	
	46200014	Y	GS	WECFOOD02				190.23	190.23-	190.23-	
	46200017	Y	GS	WECFOOD02				1,125.21	1,125.21-	1,125.21-	
	46200046	Y	GS	WECFOOD02				1,069.98	1,069.98-	1,069.98-	
	46200049	Y	GS	WECFOOD02				111.38	111.38-	111.38-	
	46200053	Y	GS	WECFOOD02				53.63	53.63-	53.63-	
	46200055	Y	GS	WECFOOD02				275.34	275.34-	275.34-	
				Sub Total by BU Type				10,717.66	10,717.66-	10,717.66-	
				Total by Grant Number				10,717.66	10,717.66-	10,717.66-	
	46200145	Y	GS	WECFOOD03				42,059.78	42,059.78-	42,059.78-	
				Sub Total by BU Type				42,059.78	42,059.78-	42,059.78-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				42,059.78	42,059.78-	42,059.78-	
	46020595	Y	GS	WOMENLEADTHEWAY				3,537.60	3,537.60-	3,537.60-	
				Sub Total by BU Type				3,537.60	3,537.60-	3,537.60-	
				Total by Grant Number				3,537.60	3,537.60-	3,537.60-	
	46020302	Y	GS	00-DA-303				6,235.13	6,235.13-	6,235.13-	
	46020303	Y	GS	00-DA-303				707.91	707.91-	707.91-	
	46020319	Y	GS	00-DA-303				269.60	269.60-	269.60-	
	46020320	Y	GS	00-DA-303				4,815.50	4,815.50-	4,815.50-	
	46020332	Y	GS	00-DA-303				20,374.54	20,374.54-	20,374.54-	
	46020333	Y	GS	00-DA-303				13,498.40	13,498.40-	13,498.40-	
	46020334	Y	GS	00-DA-303				48,966.96	48,966.96-	48,966.96-	
				Sub Total by BU Type				94,868.04	94,868.04-	94,868.04-	
				Total by Grant Number				94,868.04	94,868.04-	94,868.04-	
	46020016	Y	GS	00RT1000				65,451.39	65,451.39-	65,451.39-	
	46020017	Y	GS	00RT1000				4,767.57	4,767.57-	4,767.57-	
	46020018	Y	GS	00RT1000				511.93	511.93-	511.93-	
	46020110	Y	GS	00RT1000				189,716.30	189,716.30-	189,716.30-	
	46020111	Y	GS	00RT1000				7,261.18	7,261.18-	7,261.18-	
	46020112	Y	GS	00RT1000				2,270.62	2,270.62-	2,270.62-	
				Sub Total by BU Type				269,978.99	269,978.99-	269,978.99-	
				Total by Grant Number				269,978.99	269,978.99-	269,978.99-	
	46020021	Y	GS	00RT1001				54,176.50	54,176.50-	54,176.50-	
	46020022	Y	GS	00RT1001				2,419.78	2,419.78-	2,419.78-	
	46020117	Y	GS	00RT1001				149,696.56	149,696.56-	149,696.56-	
	46020118	Y	GS	00RT1001				7,218.51	7,218.51-	7,218.51-	
				Sub Total by BU Type				213,511.35	213,511.35-	213,511.35-	
				Total by Grant Number				213,511.35	213,511.35-	213,511.35-	
	46020466	Y	GS	00VA2203				31,978.46	31,978.46-	31,978.46-	
	46020467	Y	GS	00VA2203				88.53	88.53-	88.53-	
	46020468	Y	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
				Sub Total by BU Type				33,754.99	33,754.99-	33,754.99-	
				Total by Grant Number				33,754.99	33,754.99-	33,754.99-	
	46090025	Y	GS	0029 LIBRARY				195.57	195.57-	195.57-	
				Sub Total by BU Type				195.57	195.57-	195.57-	
				Total by Grant Number				195.57	195.57-	195.57-	
	46020324	Y	GS	01DA315				64,997.87	64,997.87-	64,997.87-	
	46020326	Y	GS	01DA315				728.81	728.81-	728.81-	
	46020339	Y	GS	01DA315				230,926.57	230,926.57-	230,926.57-	
	46020341	Y	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
	46020552	Y	GS	01DA315				11,977.32	11,977.32-	11,977.32-	
				Sub Total by BU Type				310,817.00	310,817.00-	310,817.00-	
				Total by Grant Number				310,817.00	310,817.00-	310,817.00-	
	46020003	Y	GS	01RT1000				111,047.30	111,047.30-	111,047.30-	
	46020004	Y	GS	01RT1000				72.05	72.05-	72.05-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020005	Y	GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020006	Y	GS	01RT1000				196.33	196.33-	196.33-	
	46020086	Y	GS	01RT1000				269,653.62	269,653.62-	269,653.62-	
	46020087	Y	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	Y	GS	01RT1000				3,908.38	3,908.38-	3,908.38-	
				Sub Total by BU Type				386,356.93	386,356.93-	386,356.93-	
				Total by Grant Number				386,356.93	386,356.93-	386,356.93-	
	46020007	Y	GS	01RT1001				28,868.74	28,868.74-	28,868.74-	
	46020008	Y	GS	01RT1001				450.55	450.55-	450.55-	
	46020009	Y	GS	01RT1001				7,554.75	7,554.75-	7,554.75-	
	46020010	Y	GS	01RT1001				1,958.71	1,958.71-	1,958.71-	
	46020090	Y	GS	01RT1001				86,528.59	86,528.59-	86,528.59-	
	46020091	Y	GS	01RT1001				1,543.80	1,543.80-	1,543.80-	
	46020092	Y	GS	01RT1001				22,643.11	22,643.11-	22,643.11-	
	46020093	Y	GS	01RT1001				8,461.00	8,461.00-	8,461.00-	
				Sub Total by BU Type				158,009.25	158,009.25-	158,009.25-	
				Total by Grant Number				158,009.25	158,009.25-	158,009.25-	
	46020108	Y	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
				Sub Total by BU Type				60,921.56	60,921.56-	60,921.56-	
				Total by Grant Number				60,921.56	60,921.56-	60,921.56-	
	46020447	Y	GS	02RT1000				31,584.49	31,584.49-	31,584.49-	
	46020448	Y	GS	02RT1000				325.00	325.00-	325.00-	
	46020449	Y	GS	02RT1000				41,822.98	41,822.98-	41,822.98-	
	46020450	Y	GS	02RT1000				10,981.53	10,981.53-	10,981.53-	
	46020469	Y	GS	02RT1000				254,141.00	254,141.00-	254,141.00-	
	46020471	Y	GS	02RT1000				62,714.17	62,714.17-	62,714.17-	
				Sub Total by BU Type				401,569.17	401,569.17-	401,569.17-	
				Total by Grant Number				401,569.17	401,569.17-	401,569.17-	
	46020451	Y	GS	02RT1001				46,254.57	46,254.57-	46,254.57-	
	46020453	Y	GS	02RT1001				73.90	73.90-	73.90-	
	46020454	Y	GS	02RT1001				223.50	223.50-	223.50-	
	46020473	Y	GS	02RT1001				138,744.11	138,744.11-	138,744.11-	
	46020475	Y	GS	02RT1001				242.07	242.07-	242.07-	
	46020476	Y	GS	02RT1001				2,823.67	2,823.67-	2,823.67-	
				Sub Total by BU Type				188,361.82	188,361.82-	188,361.82-	
				Total by Grant Number				188,361.82	188,361.82-	188,361.82-	
	46020562	Y	GS	03DA302				40,970.00	40,970.00-	40,970.00-	
	46020563	Y	GS	03DA302				122,910.00	122,910.00-	122,910.00-	
				Sub Total by BU Type				163,880.00	163,880.00-	163,880.00-	
				Total by Grant Number				163,880.00	163,880.00-	163,880.00-	
	46020612	Y	GS	03RT1000			22,069.13	81,398.04	81,398.04-	81,398.04-	
	46020613	Y	GS	03RT1000			2,870.78	11,799.69	11,799.69-	11,799.69-	
				Sub Total by BU Type			24,939.91	93,197.73	93,197.73-	93,197.73-	
				Total by Grant Number			24,939.91	93,197.73	93,197.73-	93,197.73-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020610	Y	GS	03RT1001			9,380.87	77,887.31	77,887.31-	77,887.31-	
	46020611	Y	GS	03RT1001			2,704.74	21,983.93	21,983.93-	21,983.93-	
				Sub Total by BU Type			12,085.61	99,871.24	99,871.24-	99,871.24-	
				Total by Grant Number			12,085.61	99,871.24	99,871.24-	99,871.24-	
	46330028	Y	GS	0311				150.00	150.00-	150.00-	
				Sub Total by BU Type				150.00	150.00-	150.00-	
				Total by Grant Number				150.00	150.00-	150.00-	
	46020619	Y	GS	04DA313			1,916.80	9,980.07	9,980.07-	9,980.07-	
	46020620	Y	GS	04DA313			7,502.12	33,194.61	33,194.61-	33,194.61-	
				Sub Total by BU Type			9,418.92	43,174.68	43,174.68-	43,174.68-	
				Total by Grant Number			9,418.92	43,174.68	43,174.68-	43,174.68-	
	46330138	Y	GS	151MA-FY04				750.00	750.00-	750.00-	
				Sub Total by BU Type				750.00	750.00-	750.00-	
				Total by Grant Number				750.00	750.00-	750.00-	
	46040021	Y	GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	Y	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	
	46040037	Y	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	
				Sub Total by BU Type				51,863.83	51,863.83-	51,863.83-	
				Total by Grant Number				51,863.83	51,863.83-	51,863.83-	
	46040025	Y	GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
				Sub Total by BU Type				19,762.62	19,762.62-	19,762.62-	
				Total by Grant Number				19,762.62	19,762.62-	19,762.62-	
	46040024	Y	GS	2AET06-99				10,766.08	10,766.08-	10,766.08-	
				Sub Total by BU Type				10,766.08	10,766.08-	10,766.08-	
				Total by Grant Number				10,766.08	10,766.08-	10,766.08-	
	46020100	Y	GY	2001APBX0618				400,000.00	400,000.00-	400,000.00-	
	46210016	Y	GY	2001APBX0618			448,550.00	448,550.00	448,550.00-	448,550.00-	
				Sub Total by BU Type			448,550.00	848,550.00	848,550.00-	848,550.00-	
				Total by Grant Number			448,550.00	848,550.00	848,550.00-	848,550.00-	
	46210017	Y	GY	2001APBX1087			554,681.00	554,681.00	554,681.00-	554,681.00-	
				Sub Total by BU Type			554,681.00	554,681.00	554,681.00-	554,681.00-	
				Total by Grant Number			554,681.00	554,681.00	554,681.00-	554,681.00-	
	46020565	Y	GS	2002 HOMELAND SECURITY				66,891.00	66,891.00-	66,891.00-	
				Sub Total by BU Type				66,891.00	66,891.00-	66,891.00-	
				Total by Grant Number				66,891.00	66,891.00-	66,891.00-	
	46040022	Y	GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	Y	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	
	46040041	Y	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	Y	GS	2002ABE				165.42	165.42-	165.42-	
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46210018	Y	GY	2002APBX1087			620,901.00	620,901.00	620,901.00-	620,901.00-	
				Sub Total by BU Type			620,901.00	620,901.00	620,901.00-	620,901.00-	
				Total by Grant Number			620,901.00	620,901.00	620,901.00-	620,901.00-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46090001	Y	GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021	Y	GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236	Y	GS	2003ABE				73,988.24	73,988.24-	73,988.24-	
				Sub Total by BU Type				73,988.24	73,988.24-	73,988.24-	
				Total by Grant Number				73,988.24	73,988.24-	73,988.24-	
	46210019	Y	GY	2003APBX0335			290,026.00	290,026.00	290,026.00-	290,026.00-	
				Sub Total by BU Type			290,026.00	290,026.00	290,026.00-	290,026.00-	
				Total by Grant Number			290,026.00	290,026.00	290,026.00-	290,026.00-	
	46202564	Y	GS	2003MUTS0008			17,791.43	17,791.43	17,791.43-	17,791.43-	
				Sub Total by BU Type			17,791.43	17,791.43	17,791.43-	17,791.43-	
				Total by Grant Number			17,791.43	17,791.43	17,791.43-	17,791.43-	
	46202560	Y	GY	2003RECX0001			93,292.09	496,998.02	496,998.02-	496,998.02-	
				Sub Total by BU Type			93,292.09	496,998.02	496,998.02-	496,998.02-	
				Total by Grant Number			93,292.09	496,998.02	496,998.02-	496,998.02-	
	46210020	Y	GY	2004APBX0092			200,640.46	200,640.46	200,640.46-	200,640.46-	
				Sub Total by BU Type			200,640.46	200,640.46	200,640.46-	200,640.46-	
				Total by Grant Number			200,640.46	200,640.46	200,640.46-	200,640.46-	
	46202574	Y	GS	2004GET40048			3,164.65	29,581.07	29,581.07-	29,581.07-	
				Sub Total by BU Type			3,164.65	29,581.07	29,581.07-	29,581.07-	
				Total by Grant Number			3,164.65	29,581.07	29,581.07-	29,581.07-	
	46040238	Y	GS	2005ABE			9,880.79	45,189.09	45,189.09-	45,189.09-	
	46040239	Y	GS	2005ABE				49,581.12	49,581.12-	49,581.12-	
				Sub Total by BU Type			9,880.79	94,770.21	94,770.21-	94,770.21-	
				Total by Grant Number			9,880.79	94,770.21	94,770.21-	94,770.21-	
	46030023	Y	GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46420072	Y	GS	239MAFY04				250.00	250.00-	250.00-	
				Sub Total by BU Type				250.00	250.00-	250.00-	
				Total by Grant Number				250.00	250.00-	250.00-	
	46490042	Y	GS	276MAYFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46420071	Y	GS	295MAFY03B				350.00	350.00-	350.00-	
				Sub Total by BU Type				350.00	350.00-	350.00-	
				Total by Grant Number				350.00	350.00-	350.00-	
	46030024	Y	GS	335AWFY01				4,400.00	4,400.00-	4,400.00-	
				Sub Total by BU Type				4,400.00	4,400.00-	4,400.00-	
				Total by Grant Number				4,400.00	4,400.00-	4,400.00-	
	46030020	Y	GS	363MA				694.62	694.62-	694.62-	
				Sub Total by BU Type				694.62	694.62-	694.62-	
				Total by Grant Number				694.62	694.62-	694.62-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46330137	Y	GS	449MA-FY03B				895.00	895.00-	895.00-	
				Sub Total by BU Type				895.00	895.00-	895.00-	
				Total by Grant Number				895.00	895.00-	895.00-	
	46020311	Y	GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312	Y	GS	91DA307G				41.00	41.00-	41.00-	
	46020313	Y	GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020119	Y	GY	92370				416,756.49	416,756.49	416,756.49	
	46020275	Y	GY	92370				138,219.25	138,219.25-	138,219.25-	
				Sub Total by BU Type				278,537.24	278,537.24	278,537.24	
				Total by Grant Number				278,537.24	278,537.24	278,537.24	
	46040023	Y	GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	
				Total by Grant Number				7,172.09	7,172.09-	7,172.09-	
	46020001	Y	GS	96CVX0031				28,467.68	28,467.68-	28,467.68-	
	46020002	Y	GS	96CVX0031				26,518.27	26,518.27-	26,518.27-	
	46020622	Y	GS	96CVX0031			1,011.10	1,011.10	1,011.10-	1,011.10-	
	46020624	Y	GS	96CVX0031			49.50	626.25	626.25-	626.25-	
	46300002	Y	GS	96CVX0031				502,499.07	502,499.07-	502,499.07-	
	46300005	Y	GS	96CVX0031				556,390.22	556,390.22-	556,390.22-	
				Sub Total by BU Type			1,060.60	1,115,512.59	1,115,512.59-	1,115,512.59-	
	46020084	Y	GY	96CVX0031				249,072.11	249,072.11-	249,072.11-	
	46020085	Y	GY	96CVX0031				264,977.44	264,977.44-	264,977.44-	
	46020621	Y	GY	96CVX0031			9,099.94	9,099.94	9,099.94-	9,099.94-	
	46020623	Y	GY	96CVX0031			445.50	5,636.21	5,636.21-	5,636.21-	
	46300006	Y	GY	96CVX0031				5,007,512.00	5,007,512.00-	5,007,512.00-	
				Sub Total by BU Type			9,545.44	5,536,297.70	5,536,297.70-	5,536,297.70-	
				Total by Grant Number			10,606.04	6,651,810.29	6,651,810.29-	6,651,810.29-	
	46040241	Y	GS	965505-2AEB06-05				836.04	836.04-	836.04-	
				Sub Total by BU Type				836.04	836.04-	836.04-	
				Total by Grant Number				836.04	836.04-	836.04-	
	46020304	Y	GS	97DA312				494.69	494.69-	494.69-	
	46020305	Y	GS	97DA312				129.00	129.00-	129.00-	
	46020321	Y	GS	97DA312				39,376.31	39,376.31-	39,376.31-	
	46020335	Y	GS	97DA312				118,848.10	118,848.10-	118,848.10-	
	46020336	Y	GS	97DA312				764.90	764.90-	764.90-	
	46020337	Y	GS	97DA312				387.00	387.00-	387.00-	
				Sub Total by BU Type				160,000.00	160,000.00-	160,000.00-	
				Total by Grant Number				160,000.00	160,000.00-	160,000.00-	
	46020012	Y	GS	98-1001				54,560.95	54,560.95-	54,560.95-	
	46020013	Y	GS	98-1001				1,288.37	1,288.37-	1,288.37-	
	46020014	Y	GS	98-1001				7,700.01	7,700.01-	7,700.01-	
	46020102	Y	GS	98-1001				141,908.03	141,908.03-	141,908.03-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020103	Y	GS	98-1001				7,326.39	7,326.39-	7,326.39-	
	46020104	Y	GS	98-1001				5,125.89	5,125.89-	5,125.89-	
				Sub Total by BU Type				217,909.64	217,909.64-	217,909.64-	
				Total by Grant Number				217,909.64	217,909.64-	217,909.64-	
	46020098	Y	GY	98TITLE1				15,962.18	15,962.18-	15,962.18-	
				Sub Total by BU Type				15,962.18	15,962.18-	15,962.18-	
				Total by Grant Number				15,962.18	15,962.18-	15,962.18-	
	46040019	Y	GS	99ABE				12,954.67	12,954.67-	12,954.67-	
	46040027	Y	GS	99ABE				5,968.71	5,968.71-	5,968.71-	
	46040028	Y	GS	99ABE				6,878.16	6,878.16-	6,878.16-	
	46040029	Y	GS	99ABE				23,467.97	23,467.97-	23,467.97-	
	46040031	Y	GS	99ABE				1,046.13	1,046.13-	1,046.13-	
				Sub Total by BU Type				50,315.64	50,315.64-	50,315.64-	
				Total by Grant Number				50,315.64	50,315.64-	50,315.64-	
	46020079	Y	GY	99APVX0664				159,603.07	159,603.07-	159,603.07-	
	46020080	Y	GY	99APVX0664				390,000.00	390,000.00-	390,000.00-	
	46020081	Y	GY	99APVX0664				57,623.76	57,623.76-	57,623.76-	
	46020082	Y	GY	99APVX0664				146.44	146.44-	146.44-	
	46020083	Y	GY	99APVX0664				192,880.49	192,880.49-	192,880.49-	
	46020107	Y	GY	99APVX0664				10,248.00	10,248.00-	10,248.00-	
	46210015	Y	GY	99APVX0664			24,191.75	24,191.75	24,191.75-	24,191.75-	
				Sub Total by BU Type			24,191.75	834,693.51	834,693.51-	834,693.51-	
				Total by Grant Number			24,191.75	834,693.51	834,693.51-	834,693.51-	
	46020307	Y	GS	99DA307				46,879.06	46,879.06-	46,879.06-	
	46020309	Y	GS	99DA307				775.13	775.13-	775.13-	
	46020342	Y	GS	99DA307				136,904.52	136,904.52-	136,904.52-	
	46020344	Y	GS	99DA307				2,108.29	2,108.29-	2,108.29-	
				Sub Total by BU Type				186,667.00	186,667.00-	186,667.00-	
				Total by Grant Number				186,667.00	186,667.00-	186,667.00-	
	46020314	Y	GS	99DA311				81,784.24	81,784.24-	81,784.24-	
	46020315	Y	GS	99DA311				549.06	549.06-	549.06-	
	46020316	Y	GS	99DA311				4,247.93	4,247.93-	4,247.93-	
	46020317	Y	GS	99DA311				1,352.78	1,352.78-	1,352.78-	
	46020328	Y	GS	99DA311				241,597.37	241,597.37-	241,597.37-	
	46020329	Y	GS	99DA311				1,512.28	1,512.28-	1,512.28-	
	46020330	Y	GS	99DA311				12,790.00	12,790.00-	12,790.00-	
	46020331	Y	GS	99DA311				4,495.75	4,495.75-	4,495.75-	
				Sub Total by BU Type				348,329.41	348,329.41-	348,329.41-	
				Total by Grant Number				348,329.41	348,329.41-	348,329.41-	
	46020011	Y	GS	99RT1000				65,436.44	65,436.44-	65,436.44-	
	46020015	Y	GS	99RT1000				2,736.58	2,736.58-	2,736.58-	
	46020099	Y	GS	99RT1000				212,465.67	212,465.67-	212,465.67-	
	46020105	Y	GS	99RT1000				5,652.65	5,652.65-	5,652.65-	
				Sub Total by BU Type				286,291.34	286,291.34-	286,291.34-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Total by Grant Number				286,291.34	286,291.34-	286,291.34-	
46020019		Y	GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
46020020		Y	GS	99RT1001				11,534.92	11,534.92-	11,534.92-	
46020113		Y	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
46020114		Y	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				182,457.36	182,457.36-	182,457.36-	
				Total by Grant Number				182,457.36	182,457.36-	182,457.36-	

Grant/Project Status

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	47429151	Y	IS	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901	Y	IS	31-02-N00100			2,526.54	1,464,851.93	1,464,851.93-	1,464,851.93-	
				Sub Total by BU Type			2,526.54	1,464,851.93	1,464,851.93-	1,464,851.93-	
				Total by Grant Number			2,526.54	1,464,851.93	1,464,851.93-	1,464,851.93-	
	47419050	Y	IS	31-02-N03026				110,550.46	110,550.46-	110,550.46-	
				Sub Total by BU Type				110,550.46	110,550.46-	110,550.46-	
				Total by Grant Number				110,550.46	110,550.46-	110,550.46-	
	47419091	Y	IS	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	
	47419060	Y	IS	31-02-04133				186,359.74	186,359.74-	186,359.74-	
				Sub Total by BU Type				186,359.74	186,359.74-	186,359.74-	
				Total by Grant Number				186,359.74	186,359.74-	186,359.74-	

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM				As of 06/30/05							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
48LEAP	48299100	Y	MT	P029A0100290				803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type				803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number				803,965.00	803,965.00-	803,965.00-	
	48CV0001	K	GX	P069A0000270		220,726.00		220,726.00	220,726.00-		
				Sub Total by BU Type		220,726.00		220,726.00	220,726.00-		
				Total by Grant Number		220,726.00		220,726.00	220,726.00-		
	48CV0002	K	GX	P069A0100290		217,117.00				217,117.00	
48LEAP	48299401	K	GX	P069A0100290		217,117.00		216,122.83	216,122.83-	994.17	
				Sub Total by BU Type		434,234.00		216,122.83	216,122.83-	218,111.17	
				Total by Grant Number		434,234.00		216,122.83	216,122.83-	218,111.17	
48LEAP	48299423	K	GX	P069A0200290		216,407.00		216,407.00	216,407.00-		
				Sub Total by BU Type		216,407.00		216,407.00	216,407.00-		
				Total by Grant Number		216,407.00		216,407.00	216,407.00-		
	48690410	K	GX	P069A0300280		239,475.00		239,475.00	239,475.00-		
				Sub Total by BU Type		239,475.00		239,475.00	239,475.00-		
				Total by Grant Number		239,475.00		239,475.00	239,475.00-		
	48690411	K	GX	P069A0400250		231,963.00		231,963.00	231,963.00-		
				Sub Total by BU Type		231,963.00		231,963.00	231,963.00-		
				Total by Grant Number		231,963.00		231,963.00	231,963.00-		
	48CV0003	K	GX	P069A9700270		365,644.00		365,452.00	365,452.00-	192.00	
				Sub Total by BU Type		365,644.00		365,452.00	365,452.00-	192.00	
				Total by Grant Number		365,644.00		365,452.00	365,452.00-	192.00	
	48CV0004	K	GX	P069B0000240		80,376.00		80,376.00	80,376.00-		
				Sub Total by BU Type		80,376.00		80,376.00	80,376.00-		
				Total by Grant Number		80,376.00		80,376.00	80,376.00-		
48SLEAP	48499400	K	GX	P069B0100210		225,286.00		224,254.25	224,254.25-	1,031.75	
				Sub Total by BU Type		225,286.00		224,254.25	224,254.25-	1,031.75	
48SLEAP	48499100	K	MT	P069B0100210				313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	K	MT	P069B0100210				739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type				1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number		225,286.00		1,277,543.17	1,277,543.17-	1,052,257.17-	
48SLEAP	48499423	K	GX	P069B0200210		371,005.00		371,005.00	371,005.00-		
				Sub Total by BU Type		371,005.00		371,005.00	371,005.00-		
				Total by Grant Number		371,005.00		371,005.00	371,005.00-		
	48690420	K	GX	P069B0300190		791,383.00		791,383.00	791,383.00-		
				Sub Total by BU Type		791,383.00		791,383.00	791,383.00-		
				Total by Grant Number		791,383.00		791,383.00	791,383.00-		
	48690421	K	GX	P069B0400150		355,189.00	.50	355,189.00	355,189.00-		
				Sub Total by BU Type		355,189.00	.50	355,189.00	355,189.00-		
				Total by Grant Number		355,189.00	.50	355,189.00	355,189.00-		
48EISHWR	48297900	K	GX	S281B0000270		270,264.00		270,264.00	270,264.00-		
				Sub Total by BU Type		270,264.00		270,264.00	270,264.00-		
				Total by Grant Number		270,264.00		270,264.00	270,264.00-		
48EISHWR	48297901	K	GX	S281B0100270		347,819.00		324,532.28	324,532.28-	23,286.72	

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Sub Total by BU Type		347,819.00		324,532.28	324,532.28-	23,286.72	
				Total by Grant Number		347,819.00		324,532.28	324,532.28-	23,286.72	
48EISHWR	48297902	K	GX	S281B9900270		277,682.00		277,682.00	277,682.00-		
				Sub Total by BU Type		277,682.00		277,682.00	277,682.00-		
				Total by Grant Number		277,682.00		277,682.00	277,682.00-		
48EISHWR	48297903	K	GX	S367B0200240		360,033.00		360,033.00	360,033.00-		
				Sub Total by BU Type		360,033.00		360,033.00	360,033.00-		
				Total by Grant Number		360,033.00		360,033.00	360,033.00-		
	48297934	K	GX	S367B0300240		370,119.00	21,780.20	143,190.38	143,190.38-	226,928.62	
				Sub Total by BU Type		370,119.00	21,780.20	143,190.38	143,190.38-	226,928.62	
				Total by Grant Number		370,119.00	21,780.20	143,190.38	143,190.38-	226,928.62	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441273	Y	GY	B04DC310001			2,142.61-	12,499.98	12,499.98-	12,499.98-	
				Sub Total by BU Type			2,142.61-	12,499.98	12,499.98-	12,499.98-	
				Total by Grant Number			2,142.61-	12,499.98	12,499.98-	12,499.98-	
	50143601	Y	GX	CM-00013-00		426,958.00		426,958.00	426,958.00-		
				Sub Total by BU Type		426,958.00		426,958.00	426,958.00-		
				Total by Grant Number		426,958.00		426,958.00	426,958.00-		
	50445257	Y	GY	COOP GRANTS PGM NAFSA			131.78	5,694.86	5,694.86-	5,694.86-	
				Sub Total by BU Type			131.78	5,694.86	5,694.86-	5,694.86-	
				Total by Grant Number			131.78	5,694.86	5,694.86-	5,694.86-	
	50141608	Y	GX	CSC-DDE-02		33,210.00		29,913.00	29,913.00-	3,297.00	
				Sub Total by BU Type		33,210.00		29,913.00	29,913.00-	3,297.00	
				Total by Grant Number		33,210.00		29,913.00	29,913.00-	3,297.00	
	50141603	Y	GX	CSC-341DDE-01		21,879.00		21,879.00	21,879.00-		
				Sub Total by BU Type		21,879.00		21,879.00	21,879.00-		
				Total by Grant Number		21,879.00		21,879.00	21,879.00-		
	50148252	K	GX	CSC2000LOAN0		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Sub Total by BU Type		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
				Total by Grant Number		4,000,000.00		2,807,377.00	2,807,377.00-	1,192,623.00	
	50148258	K	GX	CSC2001LOAN0		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Sub Total by BU Type		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
				Total by Grant Number		4,000,000.00		3,067,845.00	3,067,845.00-	932,155.00	
	50148263	K	GX	CSC2002LOAN0		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Sub Total by BU Type		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
				Total by Grant Number		4,000,000.00		3,249,640.00	3,249,640.00-	750,360.00	
	50148268	K	GX	CSC2003LOAN0		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Sub Total by BU Type		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
				Total by Grant Number		4,000,000.00		3,614,774.00	3,614,774.00-	385,226.00	
	50148274	K	GX	CSC2004LOAN0		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Sub Total by BU Type		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
				Total by Grant Number		4,500,000.00		3,718,200.00	3,718,200.00-	781,800.00	
	50148282	K	GX	CSC2005LOAN0		5,000,000.00	58,448.00	4,057,921.00	4,057,921.00-	942,079.00	
				Sub Total by BU Type		5,000,000.00	58,448.00	4,057,921.00	4,057,921.00-	942,079.00	
				Total by Grant Number		5,000,000.00	58,448.00	4,057,921.00	4,057,921.00-	942,079.00	
	50441226	Y	GY	DEB-0206674				18,087.90	18,087.90-	18,087.90-	
				Sub Total by BU Type				18,087.90	18,087.90-	18,087.90-	
				Total by Grant Number				18,087.90	18,087.90-	18,087.90-	
	50441247	Y	GY	DEB-0315898				5,398.30	5,398.30-	5,398.30-	
				Sub Total by BU Type				5,398.30	5,398.30-	5,398.30-	
				Total by Grant Number				5,398.30	5,398.30-	5,398.30-	
	50441223	Y	GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441230	Y	GY	EPS-0091900				3,000.00	3,000.00-	3,000.00-	
	50441231	Y	GY	EPS-0091900				863.83	863.83-	863.83-	
	50441232	Y	GY	EPS-0091900				731.00	731.00-	731.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441235	Y	GY	EPS-0091900				1,000.00	1,000.00-	1,000.00-	
	50441236	Y	GY	EPS-0091900				619.00	619.00-	619.00-	
	50441255	Y	GY	EPS-0091900			507.00-	295.70	295.70-	295.70-	
				Sub Total by BU Type			507.00-	10,926.23	10,926.23-	10,926.23-	
				Total by Grant Number			507.00-	10,926.23	10,926.23-	10,926.23-	
	50441237	Y	GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50441269	Y	GY	EPS-0346476				2,356.50	2,356.50-	2,356.50-	
	50441272	Y	GY	EPS-0346476				450.00	450.00-	450.00-	
				Sub Total by BU Type				2,806.50	2,806.50-	2,806.50-	
				Total by Grant Number				2,806.50	2,806.50-	2,806.50-	
	50448240	Y	GY	LEAP 03-04				8,587.00	8,587.00-	8,587.00-	
				Sub Total by BU Type				8,587.00	8,587.00-	8,587.00-	
				Total by Grant Number				8,587.00	8,587.00-	8,587.00-	
	50448260	Y	GY	LEAP 04-05				8,639.00	8,639.00-	8,639.00-	
				Sub Total by BU Type				8,639.00	8,639.00-	8,639.00-	
				Total by Grant Number				8,639.00	8,639.00-	8,639.00-	
	50145600	Y	GX	LWF4240202757		59,426.00		57,226.67	57,226.67-	2,199.33	
				Sub Total by BU Type		59,426.00		57,226.67	57,226.67-	2,199.33	
				Total by Grant Number		59,426.00		57,226.67	57,226.67-	2,199.33	
	50441258	Y	GY	MCH-03-25C			604.86	1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type			604.86	1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number			604.86	1,500.00	1,500.00-	1,500.00-	
	50441263	Y	GY	MCH-04-35A			212.63-				
				Sub Total by BU Type			212.63-				
				Total by Grant Number			212.63-				
	50441264	Y	GY	MCH-04-60C			34.12-				
				Sub Total by BU Type			34.12-				
				Total by Grant Number			34.12-				
	50148256	K	GX	P007A0024400		66,934.00		66,934.00	66,934.00-		
				Sub Total by BU Type		66,934.00		66,934.00	66,934.00-		
				Total by Grant Number		66,934.00		66,934.00	66,934.00-		
	50348050	K	GX	P007A0024690		34,190.00		34,190.00	34,190.00-		
				Sub Total by BU Type		34,190.00		34,190.00	34,190.00-		
				Total by Grant Number		34,190.00		34,190.00	34,190.00-		
	50448031	K	GX	P007A0024810		85,038.00		85,038.00	85,038.00-		
				Sub Total by BU Type		85,038.00		85,038.00	85,038.00-		
				Total by Grant Number		85,038.00		85,038.00	85,038.00-		
	50148261	K	GX	P007A0124400		78,535.00		78,535.00	78,535.00-		
				Sub Total by BU Type		78,535.00		78,535.00	78,535.00-		
				Total by Grant Number		78,535.00		78,535.00	78,535.00-		
	50348051	K	GX	P007A0124690		43,662.00		43,662.00	43,662.00-		
				Sub Total by BU Type		43,662.00		43,662.00	43,662.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		43,662.00		43,662.00	43,662.00-		
	50448032	K	GX	P007A0124810		86,654.00		86,654.00	86,654.00-		
				Sub Total by BU Type		86,654.00		86,654.00	86,654.00-		
				Total by Grant Number		86,654.00		86,654.00	86,654.00-		
	50148271	K	GX	P007A0224400		68,802.00		68,802.00	68,802.00-		
				Sub Total by BU Type		68,802.00		68,802.00	68,802.00-		
				Total by Grant Number		68,802.00		68,802.00	68,802.00-		
	50348052	K	GX	P007A0224690		57,547.00		57,547.00	57,547.00-		
				Sub Total by BU Type		57,547.00		57,547.00	57,547.00-		
				Total by Grant Number		57,547.00		57,547.00	57,547.00-		
	50448033	K	GX	P007A0224810		90,865.00		90,865.00	90,865.00-		
				Sub Total by BU Type		90,865.00		90,865.00	90,865.00-		
				Total by Grant Number		90,865.00		90,865.00	90,865.00-		
	50148278	K	GX	P007A0324400		59,563.00		55,700.47	55,700.47-	3,862.53	
				Sub Total by BU Type		59,563.00		55,700.47	55,700.47-	3,862.53	
				Total by Grant Number		59,563.00		55,700.47	55,700.47-	3,862.53	
	50348053	K	GX	P007A0324690		36,721.00		36,721.00	36,721.00-		
				Sub Total by BU Type		36,721.00		36,721.00	36,721.00-		
				Total by Grant Number		36,721.00		36,721.00	36,721.00-		
	50448034	K	GX	P007A0324810		80,086.00		80,086.00	80,086.00-		
				Sub Total by BU Type		80,086.00		80,086.00	80,086.00-		
				Total by Grant Number		80,086.00		80,086.00	80,086.00-		
	50148283	K	GX	P007A0424400		55,831.00	3,025.50	55,087.50	55,087.50-	743.50	
				Sub Total by BU Type		55,831.00	3,025.50	55,087.50	55,087.50-	743.50	
				Total by Grant Number		55,831.00	3,025.50	55,087.50	55,087.50-	743.50	
	50348054	K	GX	P007A0424690		35,514.00		35,514.00	35,514.00-		
				Sub Total by BU Type		35,514.00		35,514.00	35,514.00-		
				Total by Grant Number		35,514.00		35,514.00	35,514.00-		
	50448035	K	GX	P007A0424810		78,633.00		78,633.00	78,633.00-		
				Sub Total by BU Type		78,633.00		78,633.00	78,633.00-		
				Total by Grant Number		78,633.00		78,633.00	78,633.00-		
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00-	93,449.00-	
	50148240	K	GX	P007A9724400		93,449.00				93,449.00	
				Sub Total by BU Type		93,449.00		93,449.00	93,449.00-		
				Total by Grant Number		93,449.00		93,449.00	93,449.00-		
	50148250	K	GX	P007A9924400		75,517.00		75,517.00	75,517.00-		
				Sub Total by BU Type		75,517.00		75,517.00	75,517.00-		
				Total by Grant Number		75,517.00		75,517.00	75,517.00-		
	50CV0004	K	GX	P007A9924690		41,812.00		41,812.00	41,812.00-		
				Sub Total by BU Type		41,812.00		41,812.00	41,812.00-		
				Total by Grant Number		41,812.00		41,812.00	41,812.00-		
	50444103	K	GX	P031A0106050		34,998.00		34,998.00	34,998.00-		
				Sub Total by BU Type		34,998.00		34,998.00	34,998.00-		
				Total by Grant Number		34,998.00		34,998.00	34,998.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148285	K	GX	P031A0401490		29,744.00	751.99	8,081.73	8,081.73-	21,662.27	
				Sub Total by BU Type		29,744.00	751.99	8,081.73	8,081.73-	21,662.27	
				Total by Grant Number		29,744.00	751.99	8,081.73	8,081.73-	21,662.27	
	50148255	K	GX	P033A0024400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348100	K	GX	P033A0024690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448001	K	GX	P033A0024810		152,680.70				152,680.70	
	50448011	K	GX	P033A0024810		4,088.30		156,769.00	156,769.00-	152,680.70-	
				Sub Total by BU Type		156,769.00		156,769.00	156,769.00-		
				Total by Grant Number		156,769.00		156,769.00	156,769.00-		
	50148260	K	GX	P033A0124400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348101	K	GX	P033A0124690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448002	K	GX	P033A0124810		156,281.93		161,111.00	161,111.00-	4,829.07-	
	50448012	K	GX	P033A0124810		4,829.07				4,829.07	
				Sub Total by BU Type		161,111.00		161,111.00	161,111.00-		
				Total by Grant Number		161,111.00		161,111.00	161,111.00-		
	50ZZ0055	K	GX	P033A0224400				16,257.00-	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		259,467.00	259,467.00-	16,257.00	
				Total by Grant Number		275,724.00		259,467.00	259,467.00-	16,257.00	
	50348102	K	GX	P033A0224690		93,944.00	8.23	93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00	8.23	93,944.00	93,944.00-		
				Total by Grant Number		93,944.00	8.23	93,944.00	93,944.00-		
	50448003	1	GX	P033A0224810		152,734.10		152,734.10	152,734.10-		
	50448013	1	GX	P033A0224810		4,984.90		4,984.90	4,984.90-		
				Sub Total by BU Type		157,719.00		157,719.00	157,719.00-		
				Total by Grant Number		157,719.00		157,719.00	157,719.00-		
	50148277	K	GX	P033A0324400		275,724.00		275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00		275,724.00	275,724.00-		
				Total by Grant Number		275,724.00		275,724.00	275,724.00-		
	50348103	K	GX	P033A0324690		93,944.00		93,944.00	93,944.00-		
				Sub Total by BU Type		93,944.00		93,944.00	93,944.00-		
				Total by Grant Number		93,944.00		93,944.00	93,944.00-		
	50448004	K	GX	P033A0324810		140,801.44		140,801.44	140,801.44-		
	50448014	K	GX	P033A0324810		2,630.56		2,630.56	2,630.56-		
				Sub Total by BU Type		143,432.00		143,432.00	143,432.00-		
				Total by Grant Number		143,432.00		143,432.00	143,432.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50148280	K	GX	P033A0424400		275,724.00	126.67	275,724.00	275,724.00-		
				Sub Total by BU Type		275,724.00	126.67	275,724.00	275,724.00-		
				Total by Grant Number		275,724.00	126.67	275,724.00	275,724.00-		
	50348104	K	GX	P033A0424690		93,944.00	2,279.99	79,200.72	79,200.72-	14,743.28	
				Sub Total by BU Type		93,944.00	2,279.99	79,200.72	79,200.72-	14,743.28	
				Total by Grant Number		93,944.00	2,279.99	79,200.72	79,200.72-	14,743.28	
	50448005	K	GX	P033A0424810		129,173.43	2,915.38	116,522.56	116,522.56-	12,650.87	
	50448015	K	GX	P033A0424810		2,581.57		2,581.57	2,581.57-		
				Sub Total by BU Type		131,755.00	2,915.38	119,104.13	119,104.13-	12,650.87	
				Total by Grant Number		131,755.00	2,915.38	119,104.13	119,104.13-	12,650.87	
	50148286	K	GX	P033A0524400		275,724.00	296.59	22,510.00	22,510.00-	253,214.00	
				Sub Total by BU Type		275,724.00	296.59	22,510.00	22,510.00-	253,214.00	
				Total by Grant Number		275,724.00	296.59	22,510.00	22,510.00-	253,214.00	
	50148241	K	GX	P033A9724400		272,598.00		272,598.00	272,598.00-		
				Sub Total by BU Type		272,598.00		272,598.00	272,598.00-		
				Total by Grant Number		272,598.00		272,598.00	272,598.00-		
	50448000	K	GX	P033A9924810		143,701.00		143,701.00	143,701.00-		
				Sub Total by BU Type		143,701.00		143,701.00	143,701.00-		
				Total by Grant Number		143,701.00		143,701.00	143,701.00-		
	50148257	K	GX	P038A0024400		4,146.00		4,146.00	4,146.00-		
				Sub Total by BU Type		4,146.00		4,146.00	4,146.00-		
				Total by Grant Number		4,146.00		4,146.00	4,146.00-		
	50448021	K	GX	P038A0024810		6,514.00		6,514.00	6,514.00-		
				Sub Total by BU Type		6,514.00		6,514.00	6,514.00-		
				Total by Grant Number		6,514.00		6,514.00	6,514.00-		
	50148262	K	GX	P038A0124400		4,870.00		4,870.00	4,870.00-		
				Sub Total by BU Type		4,870.00		4,870.00	4,870.00-		
				Total by Grant Number		4,870.00		4,870.00	4,870.00-		
	50448022	K	GX	P038A0124810		6,920.00		6,920.00	6,920.00-		
				Sub Total by BU Type		6,920.00		6,920.00	6,920.00-		
				Total by Grant Number		6,920.00		6,920.00	6,920.00-		
	50148269	K	GX	P038A0224400		6,027.00		6,027.00	6,027.00-		
				Sub Total by BU Type		6,027.00		6,027.00	6,027.00-		
				Total by Grant Number		6,027.00		6,027.00	6,027.00-		
	50448023	1	GX	P038A0224810		7,345.00		7,345.00	7,345.00-		
				Sub Total by BU Type		7,345.00		7,345.00	7,345.00-		
				Total by Grant Number		7,345.00		7,345.00	7,345.00-		
	50148276	K	GX	P038A0324400		6,693.00		6,693.00	6,693.00-		
				Sub Total by BU Type		6,693.00		6,693.00	6,693.00-		
				Total by Grant Number		6,693.00		6,693.00	6,693.00-		
	50448024	K	GX	P038A0324810		7,741.00		7,741.00	7,741.00-		
				Sub Total by BU Type		7,741.00		7,741.00	7,741.00-		
				Total by Grant Number		7,741.00		7,741.00	7,741.00-		
	50148284	K	GX	P038A0424400		7,276.00		7,276.00	7,276.00-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,276.00		7,276.00	7,276.00-		
				Total by Grant Number		7,276.00		7,276.00	7,276.00-		
	50448025	K	GX	P038A0424810		7,797.00		7,797.00	7,797.00-		
				Sub Total by BU Type		7,797.00		7,797.00	7,797.00-		
				Total by Grant Number		7,797.00		7,797.00	7,797.00-		
	50148266	K	GX	P042A010435A		195,000.00		193,585.07	193,585.07-	1,414.93	
				Sub Total by BU Type		195,000.00		193,585.07	193,585.07-	1,414.93	
				Total by Grant Number		195,000.00		193,585.07	193,585.07-	1,414.93	
	50148265	K	GX	P042A010435B		24,362.00		24,362.00	24,362.00-		
				Sub Total by BU Type		24,362.00		24,362.00	24,362.00-		
				Total by Grant Number		24,362.00		24,362.00	24,362.00-		
	50148275	K	GX	P042A0104350		228,825.00		228,825.00	228,825.00-		
				Sub Total by BU Type		228,825.00		228,825.00	228,825.00-		
				Total by Grant Number		228,825.00		228,825.00	228,825.00-		
	50148272	K	GX	P042A0104352		229,338.00		229,338.00	229,338.00-		
				Sub Total by BU Type		229,338.00		229,338.00	229,338.00-		
				Total by Grant Number		229,338.00		229,338.00	229,338.00-		
	50148279	K	GX	P042A0104354		228,825.00	28,772.15	183,178.12	183,178.12-	45,646.88	
				Sub Total by BU Type		228,825.00	28,772.15	183,178.12	183,178.12-	45,646.88	
				Total by Grant Number		228,825.00	28,772.15	183,178.12	183,178.12-	45,646.88	
50345130	50345131	K	GX	P042A0203810		263,019.00		263,019.00	263,019.00-		
50345130	50345132	K	GX	P042A0203810		263,179.00		263,179.00	263,179.00-		
				Sub Total by BU Type		526,198.00		526,198.00	526,198.00-		
				Total by Grant Number		526,198.00		526,198.00	526,198.00-		
	50345133	K	GX	P042A0203811		263,179.00	16,307.91	224,862.53	224,862.53-	38,316.47	
				Sub Total by BU Type		263,179.00	16,307.91	224,862.53	224,862.53-	38,316.47	
				Total by Grant Number		263,179.00	16,307.91	224,862.53	224,862.53-	38,316.47	
50445198	50445109	K	GX	P042A0207200		284,149.00	1,315.35	258,033.38	258,033.38-	26,115.62	
50445198	50445141	K	GX	P042A0207200		284,732.00	5,506.77	284,331.84	284,331.84-	400.16	
50445198	50445142	K	GX	P042A0207200		284,732.00	20,172.91	213,241.15	213,241.15-	71,490.85	
				Sub Total by BU Type		853,613.00	24,364.33	755,606.37	755,606.37-	98,006.63	
				Total by Grant Number		853,613.00	24,364.33	755,606.37	755,606.37-	98,006.63	
50345120	50345121	K	GX	P042A9700450		182,104.00		180,900.66	180,900.66-	1,203.34	
50345120	50345122	K	GX	P042A9700450		189,388.00		189,332.73	189,332.73-	55.27	
50345120	50345123	K	GX	P042A9700450		197,964.00		197,964.00	197,964.00-		
50345120	50345124	K	GX	P042A9700450		200,903.00		200,538.30	200,538.30-	364.70	
50345120	50345125	K	GX	P042A9700450		252,062.00		252,228.35	252,228.35-	166.35-	
				Sub Total by BU Type		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
				Total by Grant Number		1,022,421.00		1,020,964.04	1,020,964.04-	1,456.96	
50445199	50445104	K	GX	P042A9709100		177,162.00		177,162.00	177,162.00-		
50445199	50445105	K	GX	P042A9709100		184,248.00		184,248.00	184,248.00-		
50445199	50445106	K	GX	P042A9709100		214,318.00		214,318.00	214,318.00-		
50445199	50445107	K	GX	P042A9709100		217,584.00		217,584.00	217,584.00-		
50445199	50445108	K	GX	P042A9709100		272,577.00		220,524.53	220,524.53-	52,052.47	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
				Total by Grant Number		1,065,889.00		1,013,836.53	1,013,836.53-	52,052.47	
	50148259	K	GX	P063P0010210		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Sub Total by BU Type		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
				Total by Grant Number		1,757,779.96		1,756,542.96	1,756,542.96-	1,237.00	
	50348002	K	GX	P063P0010370		868,689.00		868,115.00	868,115.00-	574.00	
				Sub Total by BU Type		868,689.00		868,115.00	868,115.00-	574.00	
				Total by Grant Number		868,689.00		868,115.00	868,115.00-	574.00	
	50448041	K	GX	P063P0010410		2,202,317.80		2,202,317.80	2,202,317.80-		
				Sub Total by BU Type		2,202,317.80		2,202,317.80	2,202,317.80-		
				Total by Grant Number		2,202,317.80		2,202,317.80	2,202,317.80-		
	50148264	K	GX	P063P0110210		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Sub Total by BU Type		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
				Total by Grant Number		2,087,730.95		2,086,617.95	2,086,617.95-	1,113.00	
	50348003	K	GX	P063P0110370		944,201.19		944,201.19	944,201.19-		
				Sub Total by BU Type		944,201.19		944,201.19	944,201.19-		
				Total by Grant Number		944,201.19		944,201.19	944,201.19-		
	50448042	K	GX	P063P0110410		2,467,267.26		2,467,267.26	2,467,267.26-		
				Sub Total by BU Type		2,467,267.26		2,467,267.26	2,467,267.26-		
				Total by Grant Number		2,467,267.26		2,467,267.26	2,467,267.26-		
	50148267	K	GX	P063P0202640		2,286,253.45		2,286,253.45	2,286,253.45-		
				Sub Total by BU Type		2,286,253.45		2,286,253.45	2,286,253.45-		
				Total by Grant Number		2,286,253.45		2,286,253.45	2,286,253.45-		
	50348004	K	GX	P063P0217840		1,065,658.98		1,065,658.98	1,065,658.98-		
				Sub Total by BU Type		1,065,658.98		1,065,658.98	1,065,658.98-		
				Total by Grant Number		1,065,658.98		1,065,658.98	1,065,658.98-		
	50448043	K	GX	P063P0217870		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Sub Total by BU Type		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
				Total by Grant Number		2,774,302.90		2,773,756.16	2,773,756.16-	546.74	
	50148273	K	GX	P063P0302640		2,376,444.92		2,376,444.92	2,376,444.92-		
				Sub Total by BU Type		2,376,444.92		2,376,444.92	2,376,444.92-		
				Total by Grant Number		2,376,444.92		2,376,444.92	2,376,444.92-		
	50348005	K	GX	P063P0317840		1,123,090.53		1,123,090.53	1,123,090.53-		
				Sub Total by BU Type		1,123,090.53		1,123,090.53	1,123,090.53-		
				Total by Grant Number		1,123,090.53		1,123,090.53	1,123,090.53-		
	50448044	K	GX	P063P0317870		2,942,345.71		2,942,345.71	2,942,345.71-		
				Sub Total by BU Type		2,942,345.71		2,942,345.71	2,942,345.71-		
				Total by Grant Number		2,942,345.71		2,942,345.71	2,942,345.71-		
	50148281	K	GX	P063P0402640		2,257,595.45	5,893.00	2,257,388.45	2,257,388.45-	207.00	
				Sub Total by BU Type		2,257,595.45	5,893.00	2,257,388.45	2,257,388.45-	207.00	
				Total by Grant Number		2,257,595.45	5,893.00	2,257,388.45	2,257,388.45-	207.00	
	50348006	K	GX	P063P0417840		1,212,942.33	7,806.50	1,212,942.33	1,212,942.33-		
				Sub Total by BU Type		1,212,942.33	7,806.50	1,212,942.33	1,212,942.33-		
				Total by Grant Number		1,212,942.33	7,806.50	1,212,942.33	1,212,942.33-		

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448045	K	GX	P063P0417870		2,921,560.20	17,700.01	2,921,291.85	2,921,291.85-	268.35	
				Sub Total by BU Type		2,921,560.20	17,700.01	2,921,291.85	2,921,291.85-	268.35	
				Total by Grant Number		2,921,560.20	17,700.01	2,921,291.85	2,921,291.85-	268.35	
	50148206	K	GX	P063P9338760		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Sub Total by BU Type		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
				Total by Grant Number		1,676,509.00		1,669,503.00	1,669,503.00-	7,006.00	
	50148235	K	GX	P063P9638760		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Sub Total by BU Type		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
				Total by Grant Number		1,706,734.00		1,703,878.50	1,703,878.50-	2,855.50	
	50348001	K	GX	P063P9739130		859,382.00		859,382.00	859,382.00-		
				Sub Total by BU Type		859,382.00		859,382.00	859,382.00-		
				Total by Grant Number		859,382.00		859,382.00	859,382.00-		
	50148253	K	GX	P063P9910210		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Sub Total by BU Type		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
				Total by Grant Number		1,819,331.00		1,725,772.00	1,725,772.00-	93,559.00	
	50CV0005	K	GX	P063P9910410		1,928,314.74		1,928,314.74	1,928,314.74-		
				Sub Total by BU Type		1,928,314.74		1,928,314.74	1,928,314.74-		
				Total by Grant Number		1,928,314.74		1,928,314.74	1,928,314.74-		
	50444102	K	GX	P116Z0100540		691,000.00		691,000.00	691,000.00-		
				Sub Total by BU Type		691,000.00		691,000.00	691,000.00-		
				Total by Grant Number		691,000.00		691,000.00	691,000.00-		
	50441101	K	GX	P116Z0101040		138,000.00		100,719.06	100,719.06-	37,280.94	
				Sub Total by BU Type		138,000.00		100,719.06	100,719.06-	37,280.94	
				Total by Grant Number		138,000.00		100,719.06	100,719.06-	37,280.94	
	50145001	K	GX	P183A9600630		59,735.00		59,735.00	59,735.00-		
				Sub Total by BU Type		59,735.00		59,735.00	59,735.00-		
				Total by Grant Number		59,735.00		59,735.00	59,735.00-		
	50142612	Y	GX	P20 RR016469-03		130,207.00		130,207.00	130,207.00-		
				Sub Total by BU Type		130,207.00		130,207.00	130,207.00-		
				Total by Grant Number		130,207.00		130,207.00	130,207.00-		
	50142616	Y	GX	P20 RR016469-04		17,520.00	1,438.71	17,520.00	17,520.00-		
				Sub Total by BU Type		17,520.00	1,438.71	17,520.00	17,520.00-		
				Total by Grant Number		17,520.00	1,438.71	17,520.00	17,520.00-		
	50142603	Y	GX	P20 RR16469-01		128,880.00		128,392.75	128,392.75-	487.25	
				Sub Total by BU Type		128,880.00		128,392.75	128,392.75-	487.25	
				Total by Grant Number		128,880.00		128,392.75	128,392.75-	487.25	
	50142607	Y	GX	P20 RR16469-02/02SI		138,700.00		117,379.90	117,379.90-	21,320.10	
				Sub Total by BU Type		138,700.00		117,379.90	117,379.90-	21,320.10	
				Total by Grant Number		138,700.00		117,379.90	117,379.90-	21,320.10	
	50441219	Y	GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50448241	Y	GY	SLEAP 03-04				28,378.00	28,378.00-	28,378.00-	
				Sub Total by BU Type				28,378.00	28,378.00-	28,378.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				28,378.00	28,378.00-	28,378.00-	
	50448261	Y	GY	SLEAP 04-05				13,228.00	13,228.00-	13,228.00-	
				Sub Total by BU Type				13,228.00	13,228.00-	13,228.00-	
				Total by Grant Number				13,228.00	13,228.00-	13,228.00-	
	50441202	Y	GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212	Y	GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222	Y	GY	S281B010027				47,093.00	47,093.00-	47,093.00-	
				Sub Total by BU Type				47,093.00	47,093.00-	47,093.00-	
				Total by Grant Number				47,093.00	47,093.00-	47,093.00-	
	50441224	Y	GY	S349A010170				2,340.76	2,340.76-	2,340.76-	
				Sub Total by BU Type				2,340.76	2,340.76-	2,340.76-	
				Total by Grant Number				2,340.76	2,340.76-	2,340.76-	
	50441229	Y	GY	S367B020024				55,089.65	55,089.65-	55,089.65-	
				Sub Total by BU Type				55,089.65	55,089.65-	55,089.65-	
				Total by Grant Number				55,089.65	55,089.65-	55,089.65-	
	50441248	Y	GY	T195N020046			1,773.15	19,317.75	19,317.75-	19,317.75-	
				Sub Total by BU Type			1,773.15	19,317.75	19,317.75-	19,317.75-	
				Total by Grant Number			1,773.15	19,317.75	19,317.75-	19,317.75-	
	50441215	Y	GY	00LSHNE003				9,934.69	9,934.69-	9,934.69-	
	50441243	Y	GY	00LSHNE003				800.00	800.00-	800.00-	
				Sub Total by BU Type				10,734.69	10,734.69-	10,734.69-	
				Total by Grant Number				10,734.69	10,734.69-	10,734.69-	
	50441276	Y	GY	000010-16-MSP-06			2,001.34	3,000.00	3,000.00-	3,000.00-	
				Sub Total by BU Type			2,001.34	3,000.00	3,000.00-	3,000.00-	
				Total by Grant Number			2,001.34	3,000.00	3,000.00-	3,000.00-	
	50441238	Y	GY	000013M-03				4,562.92	4,562.92-	4,562.92-	
				Sub Total by BU Type				4,562.92	4,562.92-	4,562.92-	
				Total by Grant Number				4,562.92	4,562.92-	4,562.92-	
	50441256	Y	GY	000013M-04				3,967.92	3,967.92-	3,967.92-	
				Sub Total by BU Type				3,967.92	3,967.92-	3,967.92-	
				Total by Grant Number				3,967.92	3,967.92-	3,967.92-	
	50441201	Y	GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	
				Total by Grant Number				848.65	848.65-	848.65-	
	50343401	Y	GX	017620002821		48,718.50		48,718.50	48,718.50-		
				Sub Total by BU Type		48,718.50		48,718.50	48,718.50-		
				Total by Grant Number		48,718.50		48,718.50	48,718.50-		
	50441249	Y	GY	02-6100-2050				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441627	Y	GP	03DIST ED-WAY				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				6,000.00	6,000.00-	6,000.00-	
	50145603	Y	GX	03LHHNE001		10,000.00		3,897.33	3,897.33-	6,102.67	
				Sub Total by BU Type		10,000.00		3,897.33	3,897.33-	6,102.67	
	50441251	Y	GY	03LHHNE001				1,561.80	1,561.80-	1,561.80-	
	50441259	Y	GY	03LHHNE001			1,612.62	13,478.16	13,478.16-	13,478.16-	
	50441266	Y	GY	03LHHNE001				3,940.07	3,940.07-	3,940.07-	
				Sub Total by BU Type			1,612.62	18,980.03	18,980.03-	18,980.03-	
				Total by Grant Number		10,000.00	1,612.62	22,877.36	22,877.36-	12,877.36-	
	50141619	Y	GX	05-9205-3508		600.00	600.00	600.00	600.00-		
				Sub Total by BU Type		600.00	600.00	600.00	600.00-		
				Total by Grant Number		600.00	600.00	600.00	600.00-		
	50343400	Y	GX	07620002820		47,449.12				47,449.12	
				Sub Total by BU Type		47,449.12				47,449.12	
				Total by Grant Number		47,449.12				47,449.12	
	50142600	Y	GX	1-LASA-0037		15,000.00		15,000.00	15,000.00-		
				Sub Total by BU Type		15,000.00		15,000.00	15,000.00-		
				Total by Grant Number		15,000.00		15,000.00	15,000.00-		
	50142602	Y	GX	1-LASA-01733		19,296.00		19,296.00	19,296.00-		
				Sub Total by BU Type		19,296.00		19,296.00	19,296.00-		
				Total by Grant Number		19,296.00		19,296.00	19,296.00-		
	50441244	Y	GY	1D04RH00812-01			10,214.58	15,200.00	15,200.00-	15,200.00-	
				Sub Total by BU Type			10,214.58	15,200.00	15,200.00-	15,200.00-	
				Total by Grant Number			10,214.58	15,200.00	15,200.00-	15,200.00-	
50441399	50441216	Y	GY	1P20RR1646901				41,276.03	41,276.03-	41,276.03-	
				Sub Total by BU Type				41,276.03	41,276.03-	41,276.03-	
				Total by Grant Number				41,276.03	41,276.03-	41,276.03-	
50441399	50441220	Y	GY	1P20RR1646902				144,002.36	144,002.36-	144,002.36-	
				Sub Total by BU Type				144,002.36	144,002.36-	144,002.36-	
				Total by Grant Number				144,002.36	144,002.36-	144,002.36-	
50441399	50441242	Y	GY	1P20RR1646903				132,203.00	132,203.00-	132,203.00-	
				Sub Total by BU Type				132,203.00	132,203.00-	132,203.00-	
				Total by Grant Number				132,203.00	132,203.00-	132,203.00-	
50348450		Y	IS	15				7,571.00	7,571.00-	7,571.00-	
				Sub Total by BU Type				7,571.00	7,571.00-	7,571.00-	
				Total by Grant Number				7,571.00	7,571.00-	7,571.00-	
50348449		Y	IS	16		9,686.00		9,686.00	9,686.00-		
				Sub Total by BU Type		9,686.00		9,686.00	9,686.00-		
				Total by Grant Number		9,686.00		9,686.00	9,686.00-		
50348448		Y	IS	17		7,079.00		7,079.00	7,079.00-		
				Sub Total by BU Type		7,079.00		7,079.00	7,079.00-		
				Total by Grant Number		7,079.00		7,079.00	7,079.00-		
50441265		Y	GY	2P20RR016469-04			12,294.48	115,082.69	115,082.69-	115,082.69-	
				Sub Total by BU Type			12,294.48	115,082.69	115,082.69-	115,082.69-	
				Total by Grant Number			12,294.48	115,082.69	115,082.69-	115,082.69-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50441262	Y	GY	2003-B1-NE-PRVS-01			3.19-				
				Sub Total by BU Type			3.19-				
				Total by Grant Number			3.19-				
	50445245	Y	GY	2003-WA-BX-0012			6,090.40	125,185.53	125,185.53-	125,185.53-	
				Sub Total by BU Type			6,090.40	125,185.53	125,185.53-	125,185.53-	
				Total by Grant Number			6,090.40	125,185.53	125,185.53-	125,185.53-	
	50441218	Y	GY	22085				35,113.18	35,113.18-	35,113.18-	
				Sub Total by BU Type				35,113.18	35,113.18-	35,113.18-	
				Total by Grant Number				35,113.18	35,113.18-	35,113.18-	
	50441234	Y	GY	23130				34,152.59	34,152.59-	34,152.59-	
				Sub Total by BU Type				34,152.59	34,152.59-	34,152.59-	
				Total by Grant Number				34,152.59	34,152.59-	34,152.59-	
	50441252	Y	GY	24124				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	
	50441214	Y	GY	2603001Q002822				27,888.46	27,888.46-	27,888.46-	
				Sub Total by BU Type				27,888.46	27,888.46-	27,888.46-	
				Total by Grant Number				27,888.46	27,888.46-	27,888.46-	
	50441274	Y	GY	3H74MC00024A			9,280.02	20,205.33	20,205.33-	20,205.33-	
				Sub Total by BU Type			9,280.02	20,205.33	20,205.33-	20,205.33-	
				Total by Grant Number			9,280.02	20,205.33	20,205.33-	20,205.33-	
	50441227	Y	GY	3603001Q0028-23				55,602.93	55,602.93-	55,602.93-	
				Sub Total by BU Type				55,602.93	55,602.93-	55,602.93-	
				Total by Grant Number				55,602.93	55,602.93-	55,602.93-	
	50441441	Y	GS	421 M - FY03B				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	50441246	Y	GY	4603001Z0028-24				65,407.60	65,407.60-	65,407.60-	
				Sub Total by BU Type				65,407.60	65,407.60-	65,407.60-	
				Total by Grant Number				65,407.60	65,407.60-	65,407.60-	
	50142608	Y	GY	4900050142608		16,000.00	325.06-	14,286.00	14,286.00-	1,714.00	
				Sub Total by BU Type		16,000.00	325.06-	14,286.00	14,286.00-	1,714.00	
				Total by Grant Number		16,000.00	325.06-	14,286.00	14,286.00-	1,714.00	
	50142609	Y	GX	4900050142609		16,000.00		9,649.74	9,649.74-	6,350.26	
				Sub Total by BU Type		16,000.00		9,649.74	9,649.74-	6,350.26	
				Total by Grant Number		16,000.00		9,649.74	9,649.74-	6,350.26	
	50142610	Y	GX	4900050142610		40,000.00	2,586.15	25,621.09	25,621.09-	14,378.91	
				Sub Total by BU Type		40,000.00	2,586.15	25,621.09	25,621.09-	14,378.91	
				Total by Grant Number		40,000.00	2,586.15	25,621.09	25,621.09-	14,378.91	
	50142611	Y	GX	4900050142611		16,594.96	325.06	9,978.57	9,978.57-	6,616.39	
				Sub Total by BU Type		16,594.96	325.06	9,978.57	9,978.57-	6,616.39	
				Total by Grant Number		16,594.96	325.06	9,978.57	9,978.57-	6,616.39	
	50141610	Y	GX	490080119381		750.00		750.00	750.00-	750.00-	
				Sub Total by BU Type		750.00		750.00	750.00-	750.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		750.00		750.00	750.00-		
	50141611	Y	GX	490080119382		5,000.00		349.11	349.11-	4,650.89	
				Sub Total by BU Type		5,000.00		349.11	349.11-	4,650.89	
				Total by Grant Number		5,000.00		349.11	349.11-	4,650.89	
	50141613	Y	GX	490080119383		61,330.00		50,837.99	50,837.99-	10,492.01	
				Sub Total by BU Type		61,330.00		50,837.99	50,837.99-	10,492.01	
				Total by Grant Number		61,330.00		50,837.99	50,837.99-	10,492.01	
	50141612	Y	GX	490080119384		25,251.00		20,703.72	20,703.72-	4,547.28	
				Sub Total by BU Type		25,251.00		20,703.72	20,703.72-	4,547.28	
				Total by Grant Number		25,251.00		20,703.72	20,703.72-	4,547.28	
	50141614	Y	GX	490080119385		5,525.00		1,512.12	1,512.12-	4,012.88	
				Sub Total by BU Type		5,525.00		1,512.12	1,512.12-	4,012.88	
				Total by Grant Number		5,525.00		1,512.12	1,512.12-	4,012.88	
	50141615	Y	GX	490080119386		6,000.00		5,251.61	5,251.61-	748.39	
				Sub Total by BU Type		6,000.00		5,251.61	5,251.61-	748.39	
				Total by Grant Number		6,000.00		5,251.61	5,251.61-	748.39	
	50141616	Y	GX	490080119387		62,587.00	100.00	50,434.85	50,434.85-	12,152.15	
				Sub Total by BU Type		62,587.00	100.00	50,434.85	50,434.85-	12,152.15	
				Total by Grant Number		62,587.00	100.00	50,434.85	50,434.85-	12,152.15	
	50141617	Y	GX	490080119388		53,000.00				53,000.00	
				Sub Total by BU Type		53,000.00				53,000.00	
				Total by Grant Number		53,000.00				53,000.00	
	50142605	Y	GX	490080229223		24,920.00		24,920.00	24,920.00-		
				Sub Total by BU Type		24,920.00		24,920.00	24,920.00-		
				Total by Grant Number		24,920.00		24,920.00	24,920.00-		
	50142606	Y	GY	490080229224		11,186.00		11,186.00	11,186.00-		
				Sub Total by BU Type		11,186.00		11,186.00	11,186.00-		
				Total by Grant Number		11,186.00		11,186.00	11,186.00-		
	50142613	Y	GX	490080229231		26,200.00	3.24	23,779.44	23,779.44-	2,420.56	
				Sub Total by BU Type		26,200.00	3.24	23,779.44	23,779.44-	2,420.56	
				Total by Grant Number		26,200.00	3.24	23,779.44	23,779.44-	2,420.56	
	50142614	Y	GX	490080229232		31,760.00	1,448.57	27,992.00	27,992.00-	3,768.00	
				Sub Total by BU Type		31,760.00	1,448.57	27,992.00	27,992.00-	3,768.00	
				Total by Grant Number		31,760.00	1,448.57	27,992.00	27,992.00-	3,768.00	
	50142615	Y	GX	490080229233		6,119.00	382.67	1,066.14	1,066.14-	5,052.86	
				Sub Total by BU Type		6,119.00	382.67	1,066.14	1,066.14-	5,052.86	
				Total by Grant Number		6,119.00	382.67	1,066.14	1,066.14-	5,052.86	
	50142617	Y	GX	490080229237		27,500.00	2,570.05	5,450.05	5,450.05-	22,049.95	
				Sub Total by BU Type		27,500.00	2,570.05	5,450.05	5,450.05-	22,049.95	
				Total by Grant Number		27,500.00	2,570.05	5,450.05	5,450.05-	22,049.95	
	50142618	Y	IS	490080229238				2,138.03	2,138.03-	2,138.03-	
				Sub Total by BU Type				2,138.03	2,138.03-	2,138.03-	
				Total by Grant Number				2,138.03	2,138.03-	2,138.03-	
	50142619	Y	GX	490080229239		7,000.00	3.24	3.24	3.24-	6,996.76	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		7,000.00	3.24	3.24	3.24	6,996.76	
				Total by Grant Number		7,000.00	3.24	3.24	3.24	6,996.76	
	50142620	Y	GX	490080229240		950.00		923.26	923.26	26.74	
				Sub Total by BU Type		950.00		923.26	923.26	26.74	
				Total by Grant Number		950.00		923.26	923.26	26.74	
	50143607	Y	GY	490080339321		296,455.00		296,505.00	296,505.00	50.00	
				Sub Total by BU Type		296,455.00		296,505.00	296,505.00	50.00	
				Total by Grant Number		296,455.00		296,505.00	296,505.00	50.00	
	50145650	Y	IS	490080559500			11,310.65	14,700.20	14,700.20	14,700.20	
				Sub Total by BU Type			11,310.65	14,700.20	14,700.20	14,700.20	
				Total by Grant Number			11,310.65	14,700.20	14,700.20	14,700.20	
	50148604	Y	GX	490080854011		200,000.00		167,725.00	167,725.00	32,275.00	
				Sub Total by BU Type		200,000.00		167,725.00	167,725.00	32,275.00	
				Total by Grant Number		200,000.00		167,725.00	167,725.00	32,275.00	
	50148605	Y	GX	490080854012		200,000.00		136,490.00	136,490.00	63,510.00	
				Sub Total by BU Type		200,000.00		136,490.00	136,490.00	63,510.00	
				Total by Grant Number		200,000.00		136,490.00	136,490.00	63,510.00	
	50148606	Y	GX	490080854013		225,000.00		207,247.50	207,247.50	17,752.50	
				Sub Total by BU Type		225,000.00		207,247.50	207,247.50	17,752.50	
				Total by Grant Number		225,000.00		207,247.50	207,247.50	17,752.50	
	50148607	Y	GX	490080854014		15,110.00		15,110.00	15,110.00		
				Sub Total by BU Type		15,110.00		15,110.00	15,110.00		
				Total by Grant Number		15,110.00		15,110.00	15,110.00		
	50148608	Y	GX	490080854015		200,000.00		56,200.00	56,200.00	143,800.00	
				Sub Total by BU Type		200,000.00		56,200.00	56,200.00	143,800.00	
				Total by Grant Number		200,000.00		56,200.00	56,200.00	143,800.00	
	50148609	Y	GX	490080854016		200,000.00		95,024.00	95,024.00	104,976.00	
				Sub Total by BU Type		200,000.00		95,024.00	95,024.00	104,976.00	
				Total by Grant Number		200,000.00		95,024.00	95,024.00	104,976.00	
	50148610	Y	GX	490080854017		225,000.00		129,417.40	129,417.40	95,582.60	
				Sub Total by BU Type		225,000.00		129,417.40	129,417.40	95,582.60	
				Total by Grant Number		225,000.00		129,417.40	129,417.40	95,582.60	
	50148612	Y	GX	490080854019		200,000.00		45,085.50	45,085.50	154,914.50	
				Sub Total by BU Type		200,000.00		45,085.50	45,085.50	154,914.50	
				Total by Grant Number		200,000.00		45,085.50	45,085.50	154,914.50	
	50148613	Y	GX	490080854020		200,000.00		123,008.00	123,008.00	76,992.00	
				Sub Total by BU Type		200,000.00		123,008.00	123,008.00	76,992.00	
				Total by Grant Number		200,000.00		123,008.00	123,008.00	76,992.00	
	50148614	Y	GX	490080854021		225,000.00	405.00	139,534.35	139,534.35	85,465.65	
				Sub Total by BU Type		225,000.00	405.00	139,534.35	139,534.35	85,465.65	
				Total by Grant Number		225,000.00	405.00	139,534.35	139,534.35	85,465.65	
	50342000	Y	GY	492082229392		92,244.00	18,806.53	62,612.89	62,612.89	29,631.11	
				Sub Total by BU Type		92,244.00	18,806.53	62,612.89	62,612.89	29,631.11	
				Total by Grant Number		92,244.00	18,806.53	62,612.89	62,612.89	29,631.11	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50344410	Y	IS	492082449410			252.50	10,252.50	10,252.50-	10,252.50-	
				Sub Total by BU Type			252.50	10,252.50	10,252.50-	10,252.50-	
				Total by Grant Number			252.50	10,252.50	10,252.50-	10,252.50-	
	50348400	Y	GY	492082887107			114,561.91	9,536,919.80	9,536,919.80-	9,536,919.80-	
				Sub Total by BU Type			114,561.91	9,536,919.80	9,536,919.80-	9,536,919.80-	
				Total by Grant Number			114,561.91	9,536,919.80	9,536,919.80-	9,536,919.80-	
	50441211	Y	GY	493083119421				2.00	2.00-	2.00-	
				Sub Total by BU Type				2.00	2.00-	2.00-	
				Total by Grant Number				2.00	2.00-	2.00-	
	50441206	Y	GY	493083119813				51.20	51.20-	51.20-	
				Sub Total by BU Type				51.20	51.20-	51.20-	
				Total by Grant Number				51.20	51.20-	51.20-	
	50441207	Y	GY	493083119814				51.20-	51.20	51.20	
				Sub Total by BU Type				51.20-	51.20	51.20	
				Total by Grant Number				51.20-	51.20	51.20	
	50448390	Y	GY	493083886010				19,522.00	19,522.00-	19,522.00-	
				Sub Total by BU Type				19,522.00	19,522.00-	19,522.00-	
				Total by Grant Number				19,522.00	19,522.00-	19,522.00-	
	50441440	Y	GS	501AP-FY03				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	50141604	Y	GX	5281B000027		51,400.00		35,824.43	35,824.43-	15,575.57	
				Sub Total by BU Type		51,400.00		35,824.43	35,824.43-	15,575.57	
				Total by Grant Number		51,400.00		35,824.43	35,824.43-	15,575.57	
	50441267	Y	GY	5603001Z002825			5,600.18	33,596.06	33,596.06-	33,596.06-	
				Sub Total by BU Type			5,600.18	33,596.06	33,596.06-	33,596.06-	
				Total by Grant Number			5,600.18	33,596.06	33,596.06-	33,596.06-	
	50365500	Y	IS	650382556560			5,378.25	65,710.73	65,710.73-	65,710.73-	
				Sub Total by BU Type			5,378.25	65,710.73	65,710.73-	65,710.73-	
				Total by Grant Number			5,378.25	65,710.73	65,710.73-	65,710.73-	
	50142601	Y	GX	852 100150		28,000.00		28,000.00	28,000.00-		
				Sub Total by BU Type		28,000.00		28,000.00	28,000.00-		
				Total by Grant Number		28,000.00		28,000.00	28,000.00-		
	50441253	Y	GY	870017-16-MSP-05			2,006.41	55,269.58	55,269.58-	55,269.58-	
				Sub Total by BU Type			2,006.41	55,269.58	55,269.58-	55,269.58-	
				Total by Grant Number			2,006.41	55,269.58	55,269.58-	55,269.58-	
	50441268	Y	GY	90FD0097			2,232.75-				
				Sub Total by BU Type			2,232.75-				
				Total by Grant Number			2,232.75-				
	50141618	Y	GX	92-2300-248-4B16-04		4,000.00		2,764.49	2,764.49-	1,235.51	
				Sub Total by BU Type		4,000.00		2,764.49	2,764.49-	1,235.51	
				Total by Grant Number		4,000.00		2,764.49	2,764.49-	1,235.51	
	50143602	Y	GX	942300-248-9C5-01		22,000.00		21,736.59	21,736.59-	263.41	
				Sub Total by BU Type		22,000.00		21,736.59	21,736.59-	263.41	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		22,000.00		21,736.59	21,736.59-	263.41	
	50143606	Y	GX	942300-248-9C5-03		52,000.00		50,319.87	50,319.87-	1,680.13	
				Sub Total by BU Type		52,000.00		50,319.87	50,319.87-	1,680.13	
				Total by Grant Number		52,000.00		50,319.87	50,319.87-	1,680.13	
	50143605	Y	GX	942300-248-9C6-02		45,619.00		43,522.03	43,522.03-	2,096.97	
				Sub Total by BU Type		45,619.00		43,522.03	43,522.03-	2,096.97	
				Total by Grant Number		45,619.00		43,522.03	43,522.03-	2,096.97	
	50143600	Y	GX	942300-24811P-99		15,000.00		14,904.31	14,904.31-	95.69	
				Sub Total by BU Type		15,000.00		14,904.31	14,904.31-	95.69	
				Total by Grant Number		15,000.00		14,904.31	14,904.31-	95.69	
	50141602	Y	GX	942300-743NCP-01		21,242.00		19,168.07	19,168.07-	2,073.93	
				Sub Total by BU Type		21,242.00		19,168.07	19,168.07-	2,073.93	
				Total by Grant Number		21,242.00		19,168.07	19,168.07-	2,073.93	
	50141606	Y	GX	942300-743NCP-02		25,290.00		24,773.20	24,773.20-	516.80	
	50141609	Y	GX	942300-743NCP-02		9,500.00		8,497.30	8,497.30-	1,002.70	
				Sub Total by BU Type		34,790.00		33,270.50	33,270.50-	1,519.50	
				Total by Grant Number		34,790.00		33,270.50	33,270.50-	1,519.50	
	50141600	Y	GX	942300PQTE01		70,589.50		42,583.85	42,583.85-	28,005.65	
				Sub Total by BU Type		70,589.50		42,583.85	42,583.85-	28,005.65	
				Total by Grant Number		70,589.50		42,583.85	42,583.85-	28,005.65	
	50141607	Y	GX	942300PQTE02		60,726.00		42,193.09	42,193.09-	18,532.91	
				Sub Total by BU Type		60,726.00		42,193.09	42,193.09-	18,532.91	
				Total by Grant Number		60,726.00		42,193.09	42,193.09-	18,532.91	
	50341413	Y	GX	946401PQTE02		32,096.96		27,218.71	27,218.71-	4,878.25	
				Sub Total by BU Type		32,096.96		27,218.71	27,218.71-	4,878.25	
				Total by Grant Number		32,096.96		27,218.71	27,218.71-	4,878.25	
	50341414	Y	GX	946401743NCP02		59,680.00		43,053.38	43,053.38-	16,626.62	
				Sub Total by BU Type		59,680.00		43,053.38	43,053.38-	16,626.62	
				Total by Grant Number		59,680.00		43,053.38	43,053.38-	16,626.62	
	50441203	Y	GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225	Y	GY	949001PQTE03				30,800.27	30,800.27-	30,800.27-	
				Sub Total by BU Type				30,800.27	30,800.27-	30,800.27-	
				Total by Grant Number				30,800.27	30,800.27-	30,800.27-	
	50441250	Y	GY	949001PQTE04				218.91	218.91-	218.91-	
				Sub Total by BU Type				218.91	218.91-	218.91-	
				Total by Grant Number				218.91	218.91-	218.91-	
	50441233	Y	GY	949001PQTE2-03				1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type				1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number				1,214.47	1,214.47-	1,214.47-	
	50441204	Y	GY	949001743NCP02				4,866.65	4,866.65-	4,866.65-	
	50441221	Y	GY	949001743NCP02				9,000.00	9,000.00-	9,000.00-	
				Sub Total by BU Type				13,866.65	13,866.65-	13,866.65-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				13,866.65	13,866.65-	13,866.65-	
	50CV0002	K	GX	96WFLOAN5001		1,314,962.00		1,314,962.00	1,314,962.00-		
				Sub Total by BU Type		1,314,962.00		1,314,962.00	1,314,962.00-		
				Total by Grant Number		1,314,962.00		1,314,962.00	1,314,962.00-		
	50441210	Y	GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
	50148112	K	GX	97WFLOAN5001		2,184,515.00		2,184,515.00	2,184,515.00-		
				Sub Total by BU Type		2,184,515.00		2,184,515.00	2,184,515.00-		
				Total by Grant Number		2,184,515.00		2,184,515.00	2,184,515.00-		
	50148243	K	GX	98WFLOAN5001		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Sub Total by BU Type		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
				Total by Grant Number		4,000,000.00		2,527,553.00	2,527,553.00-	1,472,447.00	
	50148244	K	GX	99WFLOAN5001		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Sub Total by BU Type		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
				Total by Grant Number		4,000,000.00		2,726,073.00	2,726,073.00-	1,273,927.00	
	50441213	Y	GY	99384117960				8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type				8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number				8,290.80	8,290.80-	8,290.80-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410100001	K	GX	H029B9401130		601,260.00		599,588.37	599,588.37-	1,671.63	
				Sub Total by BU Type		601,260.00		599,588.37	599,588.37-	1,671.63	
				Total by Grant Number		601,260.00		599,588.37	599,588.37-	1,671.63	
	U2410100003	K	GX	H029G9600750		316,293.00		310,527.28	310,527.28-	5,765.72	
				Sub Total by BU Type		316,293.00		310,527.28	310,527.28-	5,765.72	
				Total by Grant Number		316,293.00		310,527.28	310,527.28-	5,765.72	
	U2444060001	K	GX	H078C9501040		319,938.00		314,451.16	314,451.16-	5,486.84	
				Sub Total by BU Type		319,938.00		314,451.16	314,451.16-	5,486.84	
				Total by Grant Number		319,938.00		314,451.16	314,451.16-	5,486.84	
	51CV0147	1	GX	H086D9500040		512,695.00		508,768.53	508,768.53-	3,926.47	
				Sub Total by BU Type		512,695.00		508,768.53	508,768.53-	3,926.47	
				Total by Grant Number		512,695.00		508,768.53	508,768.53-	3,926.47	
	U4410101001	K	GB	H133G0401180	150,000.00		4,150.93	29,750.60	120,249.40	29,750.60-	
				Sub Total by BU Type	150,000.00		4,150.93	29,750.60	120,249.40	29,750.60-	
U4410101001	U3455072017	K	GX	H133G0401180			6,142.67	42,213.36	42,213.36-	42,213.36-	
				Sub Total by BU Type			6,142.67	42,213.36	42,213.36-	42,213.36-	
				Total by Grant Number	150,000.00		10,293.60	71,963.96	78,036.04	71,963.96-	
	51CV0148	1	GX	H133G9500600		385,000.00		383,001.11	383,001.11-	1,998.89	
				Sub Total by BU Type		385,000.00		383,001.11	383,001.11-	1,998.89	
				Total by Grant Number		385,000.00		383,001.11	383,001.11-	1,998.89	
	U2410100018	K	GX	H324B0200520		18,482.00		14,554.03	14,554.03-	3,927.97	
				Sub Total by BU Type		18,482.00		14,554.03	14,554.03-	3,927.97	
				Total by Grant Number		18,482.00		14,554.03	14,554.03-	3,927.97	
	U2417100002	K	GX	H324C030075A		358,927.00	14,268.86	108,085.81	108,085.81-	250,841.19	
				Sub Total by BU Type		358,927.00	14,268.86	108,085.81	108,085.81-	250,841.19	
				Total by Grant Number		358,927.00	14,268.86	108,085.81	108,085.81-	250,841.19	
	U2410100016	K	GX	H324D0100130		536,509.00		535,377.27	535,377.27-	1,131.73	
				Sub Total by BU Type		536,509.00		535,377.27	535,377.27-	1,131.73	
				Total by Grant Number		536,509.00		535,377.27	535,377.27-	1,131.73	
	U2410100005	K	GX	H324M9800960		588,506.00		584,525.19	584,525.19-	3,980.81	
				Sub Total by BU Type		588,506.00		584,525.19	584,525.19-	3,980.81	
				Total by Grant Number		588,506.00		584,525.19	584,525.19-	3,980.81	
	U2410100015	K	GX	H324T0100220		716,290.00	22,185.11	691,007.22	691,007.22-	25,282.78	
				Sub Total by BU Type		716,290.00	22,185.11	691,007.22	691,007.22-	25,282.78	
				Total by Grant Number		716,290.00	22,185.11	691,007.22	691,007.22-	25,282.78	
	U2410100017	K	GX	H324X0100100		3,598,583.00	68,767.15	3,117,999.67	3,117,999.67-	480,583.33	
				Sub Total by BU Type		3,598,583.00	68,767.15	3,117,999.67	3,117,999.67-	480,583.33	
				Total by Grant Number		3,598,583.00	68,767.15	3,117,999.67	3,117,999.67-	480,583.33	
	U2410100013	K	GX	H325A0100280		986,289.00	2,211.87	712,412.64	712,412.64-	273,876.36	
				Sub Total by BU Type		986,289.00	2,211.87	712,412.64	712,412.64-	273,876.36	
				Total by Grant Number		986,289.00	2,211.87	712,412.64	712,412.64-	273,876.36	
	U2410100012	K	GX	H325D0100160		471,512.00	7,331.26	417,462.54	417,462.54-	54,049.46	
				Sub Total by BU Type		471,512.00	7,331.26	417,462.54	417,462.54-	54,049.46	
				Total by Grant Number		471,512.00	7,331.26	417,462.54	417,462.54-	54,049.46	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2417070001	K	GX	H325D0300500		400,000.00	15,340.90	330,032.17	330,032.17-	69,967.83	
				Sub Total by BU Type		400,000.00	15,340.90	330,032.17	330,032.17-	69,967.83	
				Total by Grant Number		400,000.00	15,340.90	330,032.17	330,032.17-	69,967.83	
	U2417070003	K	GX	H325D0400230		200,000.00	9,289.44	16,747.64	16,747.64-	183,252.36	
				Sub Total by BU Type		200,000.00	9,289.44	16,747.64	16,747.64-	183,252.36	
				Total by Grant Number		200,000.00	9,289.44	16,747.64	16,747.64-	183,252.36	
	U2410100004	K	GX	H325D9800460		250,544.00		247,544.00	247,544.00-	3,000.00	
				Sub Total by BU Type		250,544.00		247,544.00	247,544.00-	3,000.00	
				Total by Grant Number		250,544.00		247,544.00	247,544.00-	3,000.00	
	U2410070002	K	GX	H325D9900100		723,941.00		721,041.68	721,041.68-	2,899.32	
				Sub Total by BU Type		723,941.00		721,041.68	721,041.68-	2,899.32	
				Total by Grant Number		723,941.00		721,041.68	721,041.68-	2,899.32	
	U2410100006	K	GX	H325D9900350		548,502.00		548,502.00	548,502.00-		
				Sub Total by BU Type		548,502.00		548,502.00	548,502.00-		
				Total by Grant Number		548,502.00		548,502.00	548,502.00-		
	U2410100011	K	GX	H325H0001520		598,017.00		598,017.00	598,017.00-		
				Sub Total by BU Type		598,017.00		598,017.00	598,017.00-		
				Total by Grant Number		598,017.00		598,017.00	598,017.00-		
	U2410100014	K	GX	H325H0100880		797,184.00	17,639.63	566,667.25	566,667.25-	230,516.75	
				Sub Total by BU Type		797,184.00	17,639.63	566,667.25	566,667.25-	230,516.75	
				Total by Grant Number		797,184.00	17,639.63	566,667.25	566,667.25-	230,516.75	
	U2417100001	K	GX	H325H0300480		598,968.00	10,348.72	172,234.97	172,234.97-	426,733.03	
				Sub Total by BU Type		598,968.00	10,348.72	172,234.97	172,234.97-	426,733.03	
				Total by Grant Number		598,968.00	10,348.72	172,234.97	172,234.97-	426,733.03	
	U2417100006	K	GX	H325H0400730		200,000.00	8,629.23	26,148.74	26,148.74-	173,851.26	
				Sub Total by BU Type		200,000.00	8,629.23	26,148.74	26,148.74-	173,851.26	
				Total by Grant Number		200,000.00	8,629.23	26,148.74	26,148.74-	173,851.26	
	U2410070001	K	GX	H325H9801260		539,565.00		539,565.00	539,565.00-		
				Sub Total by BU Type		539,565.00		539,565.00	539,565.00-		
				Total by Grant Number		539,565.00		539,565.00	539,565.00-		
	U2410100008	K	GX	H325H9900830		596,310.00		590,099.76	590,099.76-	6,210.24	
				Sub Total by BU Type		596,310.00		590,099.76	590,099.76-	6,210.24	
				Total by Grant Number		596,310.00		590,099.76	590,099.76-	6,210.24	
	U2410100007	K	GX	H325H9900990		529,486.00		527,978.00	527,978.00-	1,508.00	
				Sub Total by BU Type		529,486.00		527,978.00	527,978.00-	1,508.00	
				Total by Grant Number		529,486.00		527,978.00	527,978.00-	1,508.00	
	U2410100009	K	GX	H325N9900510		571,428.00		531,262.14	531,262.14-	40,165.86	
				Sub Total by BU Type		571,428.00		531,262.14	531,262.14-	40,165.86	
				Total by Grant Number		571,428.00		531,262.14	531,262.14-	40,165.86	
	51CV0078	N	GX	LOANFEES5100		20.00		20.00	20.00-		
				Sub Total by BU Type		20.00		20.00	20.00-		
				Total by Grant Number		20.00		20.00	20.00-		
	U4403071001	2	GX	NCC516900000		2,500,000.00		2,500,000.00	2,500,000.00-		
				Sub Total by BU Type		2,500,000.00		2,500,000.00	2,500,000.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		2,500,000.00		2,500,000.00	2,500,000.00-		
	U4403071005	K	GX	NCC557200000		2,800,000.00	137,724.02	2,622,573.93	2,622,573.93-	177,426.07	
				Sub Total by BU Type		2,800,000.00	137,724.02	2,622,573.93	2,622,573.93-	177,426.07	
				Total by Grant Number		2,800,000.00	137,724.02	2,622,573.93	2,622,573.93-	177,426.07	
	U4403071004	K	GX	NGT540104000		1,951,900.00	23,386.25-	1,917,316.93	1,917,316.93-	34,583.07	
				Sub Total by BU Type		1,951,900.00	23,386.25-	1,917,316.93	1,917,316.93-	34,583.07	
				Total by Grant Number		1,951,900.00	23,386.25-	1,917,316.93	1,917,316.93-	34,583.07	
	U4405111001	K	GX	NNG04GL84G00		227,281.00	23,163.00	94,092.79	94,092.79-	133,188.21	
				Sub Total by BU Type		227,281.00	23,163.00	94,092.79	94,092.79-	133,188.21	
				Total by Grant Number		227,281.00	23,163.00	94,092.79	94,092.79-	133,188.21	
	U4403071006	K	GX	NNG05GJ03H00		399,350.00	41,930.55	41,930.55	41,930.55-	357,419.45	
				Sub Total by BU Type		399,350.00	41,930.55	41,930.55	41,930.55-	357,419.45	
				Total by Grant Number		399,350.00	41,930.55	41,930.55	41,930.55-	357,419.45	
	U5423140003	K	GX	P007A0024550		175,000.00		175,000.00	175,000.00-		
				Sub Total by BU Type		175,000.00		175,000.00	175,000.00-		
				Total by Grant Number		175,000.00		175,000.00	175,000.00-		
	U2423050006	K	GX	P007A0024790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501015	2	GX	P007A0024800		288,087.00		288,087.00	288,087.00-		
				Sub Total by BU Type		288,087.00		288,087.00	288,087.00-		
				Total by Grant Number		288,087.00		288,087.00	288,087.00-		
	U5423140004	K	GX	P007A0124550		170,434.00		170,434.00	170,434.00-		
				Sub Total by BU Type		170,434.00		170,434.00	170,434.00-		
				Total by Grant Number		170,434.00		170,434.00	170,434.00-		
	U3442155040	1	GX	P007A0124780		59,166.00		59,166.00	59,166.00-		
				Sub Total by BU Type		59,166.00		59,166.00	59,166.00-		
				Total by Grant Number		59,166.00		59,166.00	59,166.00-		
	U2423050007	K	GX	P007A0124790		565,077.00		565,077.00	565,077.00-		
				Sub Total by BU Type		565,077.00		565,077.00	565,077.00-		
				Total by Grant Number		565,077.00		565,077.00	565,077.00-		
	U4423501025	2	GX	P007A0124800		349,212.00		349,212.00	349,212.00-		
				Sub Total by BU Type		349,212.00		349,212.00	349,212.00-		
				Total by Grant Number		349,212.00		349,212.00	349,212.00-		
	U5423140006	K	GX	P007A0224550		160,393.00		160,393.00	160,393.00-		
				Sub Total by BU Type		160,393.00		160,393.00	160,393.00-		
				Total by Grant Number		160,393.00		160,393.00	160,393.00-		
	U3442155041	1	GX	P007A0224780		71,419.00		70,208.15	70,208.15-	1,210.85	
				Sub Total by BU Type		71,419.00		70,208.15	70,208.15-	1,210.85	
				Total by Grant Number		71,419.00		70,208.15	70,208.15-	1,210.85	
	U2423050008	K	GX	P007A0224790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501035	2	GX	P007A0224800		384,856.00		384,856.00	384,856.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		384,856.00		384,856.00	384,856.00-		
				Total by Grant Number		384,856.00		384,856.00	384,856.00-		
	U5423140007	K	GX	P007A0324550		149,488.00		149,488.00	149,488.00-		
				Sub Total by BU Type		149,488.00		149,488.00	149,488.00-		
				Total by Grant Number		149,488.00		149,488.00	149,488.00-		
	U3442155042	1	GX	P007A0324780		71,802.00		71,802.00	71,802.00-		
				Sub Total by BU Type		71,802.00		71,802.00	71,802.00-		
				Total by Grant Number		71,802.00		71,802.00	71,802.00-		
	U2423050009	K	GX	P007A0324790		515,356.00		515,356.00	515,356.00-		
				Sub Total by BU Type		515,356.00		515,356.00	515,356.00-		
				Total by Grant Number		515,356.00		515,356.00	515,356.00-		
	U4423501045	1	GX	P007A0324800		446,877.00		446,877.00	446,877.00-		
				Sub Total by BU Type		446,877.00		446,877.00	446,877.00-		
				Total by Grant Number		446,877.00		446,877.00	446,877.00-		
	U5423140015	K	GX	P007A0424550		163,992.00		163,469.00	163,469.00-	523.00	
				Sub Total by BU Type		163,992.00		163,469.00	163,469.00-	523.00	
				Total by Grant Number		163,992.00		163,469.00	163,469.00-	523.00	
	U3442155043	K	GX	P007A0424780		68,357.00		61,738.00	61,738.00-	6,619.00	
				Sub Total by BU Type		68,357.00		61,738.00	61,738.00-	6,619.00	
				Total by Grant Number		68,357.00		61,738.00	61,738.00-	6,619.00	
	U2423050010	K	GX	P007A0424790		515,356.00		331,421.50	331,421.50-	183,934.50	
				Sub Total by BU Type		515,356.00		331,421.50	331,421.50-	183,934.50	
				Total by Grant Number		515,356.00		331,421.50	331,421.50-	183,934.50	
	U4423501055	K	GX	P007A0424800		424,418.00	18,545.25	424,042.50	424,042.50-	375.50	
				Sub Total by BU Type		424,418.00	18,545.25	424,042.50	424,042.50-	375.50	
				Total by Grant Number		424,418.00	18,545.25	424,042.50	424,042.50-	375.50	
	U5423140018	K	GX	P007A0524550		166,589.00				166,589.00	
				Sub Total by BU Type		166,589.00				166,589.00	
				Total by Grant Number		166,589.00				166,589.00	
	U2423050011	K	GX	P007A0524790		515,356.00				515,356.00	
				Sub Total by BU Type		515,356.00				515,356.00	
				Total by Grant Number		515,356.00				515,356.00	
	U4423501065	K	GX	P007A0524800		412,854.00				412,854.00	
				Sub Total by BU Type		412,854.00				412,854.00	
				Total by Grant Number		412,854.00				412,854.00	
	U5423140001	K	GX	P007A9724550		163,711.00		163,711.00	163,711.00-		
				Sub Total by BU Type		163,711.00		163,711.00	163,711.00-		
				Total by Grant Number		163,711.00		163,711.00	163,711.00-		
	51CV0149	1	GX	P007A9724780		77,648.00		77,648.00	77,648.00-		
				Sub Total by BU Type		77,648.00		77,648.00	77,648.00-		
				Total by Grant Number		77,648.00		77,648.00	77,648.00-		
	51CV0080	K	GX	P007A9724790		562,769.00		562,769.00	562,769.00-		
				Sub Total by BU Type		562,769.00		562,769.00	562,769.00-		
				Total by Grant Number		562,769.00		562,769.00	562,769.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423140005	K	GX	P007A9824550		116,014.00		116,014.00	116,014.00-		
				Sub Total by BU Type		116,014.00		116,014.00	116,014.00-		
				Total by Grant Number		116,014.00		116,014.00	116,014.00-		
	51CV0150	1	GX	P007A9824780		78,936.00		78,936.00	78,936.00-		
				Sub Total by BU Type		78,936.00		78,936.00	78,936.00-		
				Total by Grant Number		78,936.00		78,936.00	78,936.00-		
	U2423050002	K	GX	P007A9824790		801,794.50		530,487.00	530,487.00-	271,307.50	
				Sub Total by BU Type		801,794.50		530,487.00	530,487.00-	271,307.50	
				Total by Grant Number		801,794.50		530,487.00	530,487.00-	271,307.50	
	U5423140002	K	GX	P007A9924550		150,833.00		150,833.00	150,833.00-		
				Sub Total by BU Type		150,833.00		150,833.00	150,833.00-		
				Total by Grant Number		150,833.00		150,833.00	150,833.00-		
	U2423050004	K	GX	P007A9924790		582,538.00		582,538.00	582,538.00-		
				Sub Total by BU Type		582,538.00		582,538.00	582,538.00-		
				Total by Grant Number		582,538.00		582,538.00	582,538.00-		
	U4423501005	2	GX	P007A9924800		258,844.00		258,844.00	258,844.00-		
				Sub Total by BU Type		258,844.00		258,844.00	258,844.00-		
				Total by Grant Number		258,844.00		258,844.00	258,844.00-		
	U5423130101	K	GB	P033A0024550	361,097.00				361,097.00		
				Sub Total by BU Type	361,097.00				361,097.00		
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number	361,097.00			361,097.00	361,097.00-	361,097.00-	
	U3442155029	1	GX	P033A0024780		100,000.00		63,302.29	63,302.29-	36,697.71	
				Sub Total by BU Type		100,000.00		63,302.29	63,302.29-	36,697.71	
				Total by Grant Number		100,000.00		63,302.29	63,302.29-	36,697.71	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60-	189,238.60-	
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40-	34,182.40-	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18-	37,139.18-	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98-	32,639.98-	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86-	92,944.86-	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73-	3,234.73-	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47-	117,967.47-	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95-	38,881.95-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73-	14,033.73-	
	U2423150181	K	GX	P033A0024790		927,881.00		367,618.10	367,618.10-	560,262.90	
	U2442062001	K	GX	P033A0024790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091020	2	GB	P033A0024800	576,487.00				576,487.00		
				Sub Total by BU Type	576,487.00				576,487.00		
U4423091020	U4423091021	2	GX	P033A0024800				155,695.05	155,695.05-	155,695.05-	
U4423091020	U4423091026	2	GX	P033A0024800				41,869.60	41,869.60-	41,869.60-	
U4423091020	U4423091027	2	GX	P033A0024800				98,249.92	98,249.92-	98,249.92-	
U4423091020	U4423091028	2	GX	P033A0024800				7,400.26	7,400.26-	7,400.26-	
U4423091020	U4423091029	2	GX	P033A0024800				37,745.16	37,745.16-	37,745.16-	
U4423091020	U4423091030	2	GX	P033A0024800				34,974.33	34,974.33-	34,974.33-	
U4423091020	U4423091032	2	GX	P033A0024800				5,154.64	5,154.64-	5,154.64-	
U4423091020	U4423091033	2	GX	P033A0024800				4,753.00	4,753.00-	4,753.00-	
U4423091020	U4423091034	2	GX	P033A0024800				28,645.04	28,645.04-	28,645.04-	
U4423091020	U4423091035	2	GX	P033A0024800				47,000.00	47,000.00-	47,000.00-	
U4423091020	U4423091036	2	GX	P033A0024800				80,000.00	80,000.00-	80,000.00-	
U4423091020	U4442051010	2	GX	P033A0024800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				576,487.00	576,487.00-	576,487.00-	
				Total by Grant Number	576,487.00			576,487.00	576,487.00-	576,487.00-	
	U5423130201	K	GB	P033A0124550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130201	U5423130210	K	GX	P033A0124550				41,236.34	41,236.34-	41,236.34-	
U5423130201	U5423130230	K	GX	P033A0124550				47,108.31	47,108.31-	47,108.31-	
U5423130201	U5423130233	K	GX	P033A0124550				12,368.98	12,368.98-	12,368.98-	
U5423130201	U5423130234	K	GX	P033A0124550				37,143.58	37,143.58-	37,143.58-	
U5423130201	U5423130240	K	GX	P033A0124550				32,311.90	32,311.90-	32,311.90-	
U5423130201	U5423130252	K	GX	P033A0124550				54,857.02	54,857.02-	54,857.02-	
U5423130201	U5423130262	K	GX	P033A0124550				37,588.78	37,588.78-	37,588.78-	
U5423130201	U5423130263	K	GX	P033A0124550				25,129.72	25,129.72-	25,129.72-	
U5423130201	U5423130270	K	GX	P033A0124550				5,131.78	5,131.78-	5,131.78-	
U5423130201	U5423130290	K	GX	P033A0124550				38,787.59	38,787.59-	38,787.59-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00	331,664.00-	331,664.00-	
	U3442155050	1	GX	P033A0124780		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U2423150211	K	GX	P033A0124790				204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790				25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790				32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790				27,962.39	27,962.39-	27,962.39-	
	U2423150241	K	GX	P033A0124790				122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790				3,219.92	3,219.92-	3,219.92-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150263	K	GX	P033A0124790				88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790				38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790				8,722.21	8,722.21-	8,722.21-	
	U2423150281	K	GX	P033A0124790		933,202.00		381,512.11	381,512.11-	551,689.89	
	U2442062002	K	GX	P033A0124790		50,000.00		50,000.00	50,000.00-		
				Sub Total by BU Type		983,202.00		983,202.00	983,202.00-		
				Total by Grant Number		983,202.00		983,202.00	983,202.00-		
	U4423091040	2	GB	P033A0124800	669,192.00				669,192.00		
				Sub Total by BU Type	669,192.00				669,192.00		
U4423091040	U4423091041	2	GX	P033A0124800				102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	2	GX	P033A0124800				356.50	356.50-	356.50-	
U4423091040	U4423091045	2	GX	P033A0124800				1,470.27	1,470.27-	1,470.27-	
U4423091040	U4423091046	2	GX	P033A0124800				34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	2	GX	P033A0124800				109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	2	GX	P033A0124800				14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	2	GX	P033A0124800				59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	2	GX	P033A0124800				39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	2	GX	P033A0124800				6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	2	GX	P033A0124800				3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	2	GX	P033A0124800				30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	2	GX	P033A0124800				65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	2	GX	P033A0124800				165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	2	GX	P033A0124800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				669,192.00	669,192.00-	669,192.00-	
				Total by Grant Number	669,192.00			669,192.00	669,192.00-	669,192.00-	
	U5423130301	K	GB	P033A0224550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130301	U5423130310	K	GX	P033A0224550				88,038.61	88,038.61-	88,038.61-	
U5423130301	U5423130320	K	GX	P033A0224550				747.18	747.18-	747.18-	
U5423130301	U5423130330	K	GX	P033A0224550				44,301.38	44,301.38-	44,301.38-	
U5423130301	U5423130333	K	GX	P033A0224550				13,461.47	13,461.47-	13,461.47-	
U5423130301	U5423130334	K	GX	P033A0224550				40,289.36	40,289.36-	40,289.36-	
U5423130301	U5423130340	K	GX	P033A0224550				21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550				52,015.58	52,015.58-	52,015.58-	
U5423130301	U5423130362	K	GX	P033A0224550				5,878.00	5,878.00-	5,878.00-	
U5423130301	U5423130363	K	GX	P033A0224550				24,012.16	24,012.16-	24,012.16-	
U5423130301	U5423130370	K	GX	P033A0224550				1,401.20	1,401.20-	1,401.20-	
U5423130301	U5423130390	K	GX	P033A0224550				40,328.36	40,328.36-	40,328.36-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00	331,664.00-	331,664.00-	
	U3442155051	1	GX	P033A0224780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423150311	K	GX	P033A0224790		236,500.00		240,056.43	240,056.43-	3,556.43-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150312	K	GX	P033A0224790		26,000.00		22,552.12	22,552.12-	3,447.88	
	U2423150322	K	GX	P033A0224790		55,500.00		55,497.64	55,497.64-	2.36	
	U2423150333	K	GX	P033A0224790		32,000.00		35,029.49	35,029.49-	3,029.49-	
	U2423150341	K	GX	P033A0224790		123,000.00		124,434.21	124,434.21-	1,434.21-	
	U2423150362	K	GX	P033A0224790		9,300.00		6,856.80	6,856.80-	2,443.20	
	U2423150363	K	GX	P033A0224790		130,000.00		131,320.97	131,320.97-	1,320.97-	
	U2423150367	K	GX	P033A0224790		39,000.00		39,344.09	39,344.09-	344.09-	
	U2423150371	K	GX	P033A0224790		8,800.00		8,326.88	8,326.88-	473.12	
	U2423150381	K	GX	P033A0224790		267,781.00		265,458.17	265,458.17-	2,322.83	
	U2442062003	K	GX	P033A0224790		50,000.00		49,004.20	49,004.20-	995.80	
				Sub Total by BU Type		977,881.00		977,881.00	977,881.00-		
				Total by Grant Number		977,881.00		977,881.00	977,881.00-		
	U4423091058	2	GB	P033A0224800	657,594.00				657,594.00		
				Sub Total by BU Type	657,594.00				657,594.00		
U4423091058	U4423091059	2	GX	P033A0224800				138,398.61	138,398.61-	138,398.61-	
U4423091058	U4423091063	2	GX	P033A0224800				4,269.19	4,269.19-	4,269.19-	
U4423091058	U4423091064	2	GX	P033A0224800				50,647.56	50,647.56-	50,647.56-	
U4423091058	U4423091065	2	GX	P033A0224800				127,674.82	127,674.82-	127,674.82-	
U4423091058	U4423091066	2	GX	P033A0224800				15,127.49	15,127.49-	15,127.49-	
U4423091058	U4423091067	2	GX	P033A0224800				62,417.08	62,417.08-	62,417.08-	
U4423091058	U4423091068	2	GX	P033A0224800				40,760.32	40,760.32-	40,760.32-	
U4423091058	U4423091069	2	GX	P033A0224800				6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	2	GX	P033A0224800				7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	2	GX	P033A0224800				133.91	133.91-	133.91-	
U4423091058	U4423091072	2	GX	P033A0224800				19,586.95	19,586.95-	19,586.95-	
U4423091058	U4423091074	2	GX	P033A0224800				150,000.00	150,000.00-	150,000.00-	
U4423091058	U4442051030	2	GX	P033A0224800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				657,594.00	657,594.00-	657,594.00-	
				Total by Grant Number	657,594.00			657,594.00	657,594.00-	657,594.00-	
	U5423130401	K	GB	P033A0324550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130401	U5423130410	K	GX	P033A0324550				87,581.13	87,581.13-	87,581.13-	
U5423130401	U5423130420	K	GX	P033A0324550				1,675.52	1,675.52-	1,675.52-	
U5423130401	U5423130430	K	GX	P033A0324550				42,371.31	42,371.31-	42,371.31-	
U5423130401	U5423130433	K	GX	P033A0324550				13,197.89	13,197.89-	13,197.89-	
U5423130401	U5423130434	K	GX	P033A0324550				39,719.06	39,719.06-	39,719.06-	
U5423130401	U5423130440	K	GX	P033A0324550				24,897.65	24,897.65-	24,897.65-	
U5423130401	U5423130452	K	GX	P033A0324550				41,707.20	41,707.20-	41,707.20-	
U5423130401	U5423130454	K	GX	P033A0324550				17,329.96	17,329.96-	17,329.96-	
U5423130401	U5423130462	K	GX	P033A0324550				2,175.00	2,175.00-	2,175.00-	
U5423130401	U5423130463	K	GX	P033A0324550				26,055.73	26,055.73-	26,055.73-	
U5423130401	U5423130490	K	GX	P033A0324550				34,953.55	34,953.55-	34,953.55-	
				Sub Total by BU Type				331,664.00	331,664.00-	331,664.00-	
				Total by Grant Number	331,664.00			331,664.00	331,664.00-	331,664.00-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3442155052	1	GX	P033A0324780		130,000.00		130,000.00	130,000.00-		
				Sub Total by BU Type		130,000.00		130,000.00	130,000.00-		
				Total by Grant Number		130,000.00		130,000.00	130,000.00-		
	U2423152004	K	GB	P033A0324790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152004	U2423150411	K	GX	P033A0324790				214,231.09	214,231.09-	214,231.09-	
U2423152004	U2423150412	K	GX	P033A0324790				18,380.19	18,380.19-	18,380.19-	
U2423152004	U2423150422	K	GX	P033A0324790				64,586.93	64,586.93-	64,586.93-	
U2423152004	U2423150433	K	GX	P033A0324790				33,408.42	33,408.42-	33,408.42-	
U2423152004	U2423150441	K	GX	P033A0324790				149,852.77	149,852.77-	149,852.77-	
U2423152004	U2423150462	K	GX	P033A0324790				7,810.87	7,810.87-	7,810.87-	
U2423152004	U2423150463	K	GX	P033A0324790				158,787.90	158,787.90-	158,787.90-	
U2423152004	U2423150467	K	GX	P033A0324790				32,156.26	32,156.26-	32,156.26-	
U2423152004	U2423150471	K	GX	P033A0324790				10,896.96	10,896.96-	10,896.96-	
U2423152004	U2423150481	K	GX	P033A0324790				237,769.61	237,769.61-	237,769.61-	
U2423152004	U2442062004	K	GX	P033A0324790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				977,881.00	977,881.00-	977,881.00-	
				Total by Grant Number	977,881.00			977,881.00	977,881.00-	977,881.00-	
	U4423091075	K	GB	P033A0324800	662,768.00				662,768.00		
				Sub Total by BU Type	662,768.00				662,768.00		
U4423091075	U4423091076	K	GX	P033A0324800				194,037.48	194,037.48-	194,037.48-	
U4423091075	U4423091080	K	GX	P033A0324800				4,165.77	4,165.77-	4,165.77-	
U4423091075	U4423091081	K	GX	P033A0324800				46,225.21	46,225.21-	46,225.21-	
U4423091075	U4423091082	K	GX	P033A0324800				79,967.33	79,967.33-	79,967.33-	
U4423091075	U4423091083	K	GX	P033A0324800				12,596.57	12,596.57-	12,596.57-	
U4423091075	U4423091084	K	GX	P033A0324800				52,650.61	52,650.61-	52,650.61-	
U4423091075	U4423091085	K	GX	P033A0324800				42,115.99	42,115.99-	42,115.99-	
U4423091075	U4423091087	K	GX	P033A0324800				8,651.21	8,651.21-	8,651.21-	
U4423091075	U4423091088	K	GX	P033A0324800				3,706.89	3,706.89-	3,706.89-	
U4423091075	U4423091089	K	GX	P033A0324800				19,228.49	19,228.49-	19,228.49-	
U4423091075	U4423091091	K	GX	P033A0324800				100,000.00	100,000.00-	100,000.00-	
U4423091075	U4423091092	K	GX	P033A0324800				39,378.29	39,378.29-	39,378.29-	
U4423091075	U4423091110	K	GX	P033A0324800				25,044.16	25,044.16-	25,044.16-	
U4423091075	U4442051040	K	GX	P033A0324800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				662,768.00	662,768.00-	662,768.00-	
				Total by Grant Number	662,768.00			662,768.00	662,768.00-	662,768.00-	
	U5423130501	K	GB	P033A0424550	331,664.00				331,664.00		
				Sub Total by BU Type	331,664.00				331,664.00		
U5423130501	U5423130510	K	GX	P033A0424550			899.17	46,973.90	46,973.90-	46,973.90-	
U5423130501	U5423130520	K	GX	P033A0424550				1,416.62	1,416.62-	1,416.62-	
U5423130501	U5423130530	K	GX	P033A0424550			887.09	40,740.76	40,740.76-	40,740.76-	
U5423130501	U5423130533	K	GX	P033A0424550			40.95	16,451.84	16,451.84-	16,451.84-	
U5423130501	U5423130534	K	GX	P033A0424550			122.85	49,282.45	49,282.45-	49,282.45-	
U5423130501	U5423130540	K	GX	P033A0424550			260.95	16,530.49	16,530.49-	16,530.49-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U5423130501	U5423130552	K	GX	P033A0424550			1,428.57	31,154.09	31,154.09-	31,154.09-	
U5423130501	U5423130554	K	GX	P033A0424550			1,300.33	16,360.10	16,360.10-	16,360.10-	
U5423130501	U5423130563	K	GX	P033A0424550			.01	23,596.75	23,596.75-	23,596.75-	
U5423130501	U5423130570	K	GX	P033A0424550				73.50	73.50-	73.50-	
U5423130501	U5423130590	K	GX	P033A0424550			236.40	59,310.61	59,310.61-	59,310.61-	
				Sub Total by BU Type			5,176.32	301,891.11	301,891.11-	301,891.11-	
				Total by Grant Number	331,664.00		5,176.32	301,891.11	29,772.89	301,891.11-	
	U3442155053	K	GX	P033A0424780		130,000.00	7,294.25	115,642.36	115,642.36-	14,357.64	
				Sub Total by BU Type		130,000.00	7,294.25	115,642.36	115,642.36-	14,357.64	
				Total by Grant Number		130,000.00	7,294.25	115,642.36	115,642.36-	14,357.64	
	U2423152005	K	GB	P033A0424790		977,881.00			977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
U2423152005	U2423150511	K	GX	P033A0424790			2,399.78	171,136.95	171,136.95-	171,136.95-	
U2423152005	U2423150512	K	GX	P033A0424790			76.69	18,673.03	18,673.03-	18,673.03-	
U2423152005	U2423150522	K	GX	P033A0424790			427.92	32,356.91	32,356.91-	32,356.91-	
U2423152005	U2423150533	K	GX	P033A0424790			3,330.06	30,045.10	30,045.10-	30,045.10-	
U2423152005	U2423150541	K	GX	P033A0424790			3,626.53	150,528.69	150,528.69-	150,528.69-	
U2423152005	U2423150562	K	GX	P033A0424790			421.08	6,035.93	6,035.93-	6,035.93-	
U2423152005	U2423150563	K	GX	P033A0424790			1,640.55	134,576.61	134,576.61-	134,576.61-	
U2423152005	U2423150567	K	GX	P033A0424790			652.39	30,989.67	30,989.67-	30,989.67-	
U2423152005	U2423150571	K	GX	P033A0424790				4,089.95	4,089.95-	4,089.95-	
U2423152005	U2423150581	K	GX	P033A0424790			4,359.05	116,160.77	116,160.77-	116,160.77-	
U2423152005	U2442062005	K	GX	P033A0424790			3,936.57	51,756.59	51,756.59-	51,756.59-	
				Sub Total by BU Type			20,870.62	746,350.20	746,350.20-	746,350.20-	
				Total by Grant Number	977,881.00		20,870.62	746,350.20	231,530.80	746,350.20-	
	U4423091094	K	GB	P033A0424800		605,068.00			605,068.00		
				Sub Total by BU Type	605,068.00				605,068.00		
U4423091094	U4423091093	K	GX	P033A0424800				90,000.00	90,000.00-	90,000.00-	
U4423091094	U4423091095	K	GX	P033A0424800			16,529.09	182,268.55	182,268.55-	182,268.55-	
U4423091094	U4423091096	K	GX	P033A0424800				1,297.80	1,297.80-	1,297.80-	
U4423091094	U4423091099	K	GX	P033A0424800			536.25	5,653.03	5,653.03-	5,653.03-	
U4423091094	U4423091100	K	GX	P033A0424800			1,346.21	41,395.60	41,395.60-	41,395.60-	
U4423091094	U4423091101	K	GX	P033A0424800			3,645.29	100,591.28	100,591.28-	100,591.28-	
U4423091094	U4423091102	K	GX	P033A0424800			895.90	9,210.40	9,210.40-	9,210.40-	
U4423091094	U4423091103	K	GX	P033A0424800			3,821.24	49,405.99	49,405.99-	49,405.99-	
U4423091094	U4423091104	K	GX	P033A0424800			1,631.73	22,743.40	22,743.40-	22,743.40-	
U4423091094	U4423091105	K	GX	P033A0424800			823.62	3,021.13	3,021.13-	3,021.13-	
U4423091094	U4423091106	K	GX	P033A0424800			236.81	13,294.60	13,294.60-	13,294.60-	
U4423091094	U4423091107	K	GX	P033A0424800			126.00	5,311.45	5,311.45-	5,311.45-	
U4423091094	U4423091108	K	GX	P033A0424800			1,336.00	20,413.37	20,413.37-	20,413.37-	
U4423091094	U4442361050	K	GX	P033A0424800			6,026.15	43,686.25	43,686.25-	43,686.25-	
				Sub Total by BU Type			36,954.29	588,292.85	588,292.85-	588,292.85-	
				Total by Grant Number	605,068.00		36,954.29	588,292.85	16,775.15	588,292.85-	
	U5423130601	K	GB	P033A0524550		331,664.00			331,664.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type	331,664.00				331,664.00		
				Total by Grant Number	331,664.00				331,664.00		
	U2423152006	K	GB	P033A0524790	977,881.00				977,881.00		
				Sub Total by BU Type	977,881.00				977,881.00		
				Total by Grant Number	977,881.00				977,881.00		
	U4423091111	K	GB	P033A0524800	557,884.00				557,884.00		
				Sub Total by BU Type	557,884.00				557,884.00		
				Total by Grant Number	557,884.00				557,884.00		
	U5423139800	K	GB	P033A9724550	354,585.00				354,585.00		
				Sub Total by BU Type	354,585.00				354,585.00		
U5423139800	U5423139810	K	GX	P033A9724550				354,585.00	354,585.00	354,585.00	
				Sub Total by BU Type				354,585.00	354,585.00	354,585.00	
				Total by Grant Number	354,585.00			354,585.00	354,585.00	354,585.00	
	51CV0081	K	GX	P033A9724790		992,403.00		992,403.00	992,403.00		
				Sub Total by BU Type		992,403.00		992,403.00	992,403.00		
				Total by Grant Number		992,403.00		992,403.00	992,403.00		
	U5423139900	K	GB	P033A9824550	365,183.00				365,183.00		
				Sub Total by BU Type	365,183.00				365,183.00		
	U5423139910	K	GX	P033A9824550				338,498.24	338,498.24	338,498.24	
	U5423139930	K	GX	P033A9824550				1,081.16	1,081.16	1,081.16	
	U5423139933	K	GX	P033A9824550				11.20	11.20	11.20	
	U5423139940	K	GX	P033A9824550				2,124.31	2,124.31	2,124.31	
	U5423139952	K	GX	P033A9824550				4,428.36	4,428.36	4,428.36	
	U5423139963	K	GX	P033A9824550				2,586.87	2,586.87	2,586.87	
	U5423139970	K	GX	P033A9824550				351.20	351.20	351.20	
	U5423139990	K	GX	P033A9824550				583.20	583.20	583.20	
U5423139900	U5423139962	K	GX	P033A9824550				15,518.46	15,518.46	15,518.46	
				Sub Total by BU Type				365,183.00	365,183.00	365,183.00	
				Total by Grant Number	365,183.00			365,183.00	365,183.00	365,183.00	
	U3442155002	1	GX	P033A9824780		75,000.00		73,463.33	73,463.33	1,536.67	
				Sub Total by BU Type		75,000.00		73,463.33	73,463.33	1,536.67	
				Total by Grant Number		75,000.00		73,463.33	73,463.33	1,536.67	
	51CV0082	K	GX	P033A9824790		1,022,208.00		1,022,208.00	1,022,208.00		
				Sub Total by BU Type		1,022,208.00		1,022,208.00	1,022,208.00		
				Total by Grant Number		1,022,208.00		1,022,208.00	1,022,208.00		
	U5423130000	K	GB	P033A9924550	333,621.00				333,621.00		
				Sub Total by BU Type	333,621.00				333,621.00		
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26	108,627.26	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78	4,366.78	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16	24,391.16	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46	9,136.46	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29	10,560.29	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24	38,605.24	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04	45,506.04	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
U5423130000	U5423130062	K	GX	P033A9924550			24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550			31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550			4,623.65	4,623.65-	4,623.65-	
U5423130000	U5423130090	K	GX	P033A9924550			31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type			333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number	333,621.00		333,621.00		333,621.00-	
U3442155027	1	GX	P033A9924780			78,087.00	76,517.68	76,517.68-	1,569.32	
				Sub Total by BU Type		78,087.00	76,517.68	76,517.68-	1,569.32	
				Total by Grant Number		78,087.00	76,517.68	76,517.68-	1,569.32	
U2423150011	K	GX	P033A9924790			80,366.88	80,366.88	80,366.88-		
U2423150012	K	GX	P033A9924790			23,246.00	23,246.00	23,246.00-		
U2423150022	K	GX	P033A9924790			38,824.82	38,824.82	38,824.82-		
U2423150033	K	GX	P033A9924790			45,938.10	45,938.10	45,938.10-		
U2423150041	K	GX	P033A9924790			146,891.51	146,891.51	146,891.51-		
U2423150062	K	GX	P033A9924790			9,852.92	9,852.92	9,852.92-		
U2423150063	K	GX	P033A9924790			107,641.80	107,641.80	107,641.80-		
U2423150067	K	GX	P033A9924790			42,674.34	42,674.34	42,674.34-		
U2423150071	K	GX	P033A9924790			10,592.40	10,592.40	10,592.40-		
U2423150081	K	GX	P033A9924790			448,194.23	448,194.23	448,194.23-		
U2442070001	K	GX	P033A9924790			50,000.00	50,000.00	50,000.00-		
				Sub Total by BU Type		1,004,223.00	1,004,223.00	1,004,223.00-		
				Total by Grant Number		1,004,223.00	1,004,223.00	1,004,223.00-		
51CV0161	2	GX	P033A9924800			481,869.00	481,869.00	481,869.00-		
				Sub Total by BU Type		481,869.00	481,869.00	481,869.00-		
				Total by Grant Number		481,869.00	481,869.00	481,869.00-		
U5488412001	K	GX	P038A0024550			29,519.00	29,519.00	29,519.00-		
				Sub Total by BU Type		29,519.00	29,519.00	29,519.00-		
				Total by Grant Number		29,519.00	29,519.00	29,519.00-		
U2988400600	K	GX	P038A0024790			118,539.00	118,539.00	118,539.00-		
				Sub Total by BU Type		118,539.00	118,539.00	118,539.00-		
				Total by Grant Number		118,539.00	118,539.00	118,539.00-		
51CV0162	2	GX	P038A0024800			204,131.00	204,131.00	204,131.00-		
				Sub Total by BU Type		204,131.00	204,131.00	204,131.00-		
				Total by Grant Number		204,131.00	204,131.00	204,131.00-		
U5488412002	K	GX	P038A0124550			47,806.00	47,806.00	47,806.00-		
				Sub Total by BU Type		47,806.00	47,806.00	47,806.00-		
				Total by Grant Number		47,806.00	47,806.00	47,806.00-		
U3988405863	1	GX	P038A0124780			135,845.00	135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00	135,845.00	135,845.00-		
				Total by Grant Number		135,845.00	135,845.00	135,845.00-		
U2988400800	K	GX	P038A0124790			112,737.00	112,737.00	112,737.00-		
				Sub Total by BU Type		112,737.00	112,737.00	112,737.00-		
				Total by Grant Number		112,737.00	112,737.00	112,737.00-		
U4988402100	2	GX	P038A0124800			193,487.00	193,487.00	193,487.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412003	K	GX	P038A0224550		75,000.00				75,000.00	
				Sub Total by BU Type		75,000.00				75,000.00	
				Total by Grant Number		75,000.00				75,000.00	
	U3988405864	1	GX	P038A0224780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988404400	K	GX	P038A0224790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988403100	2	GX	P038A0224800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U5488412004	K	GX	P038A0324550		47,806.00				47,806.00	
				Sub Total by BU Type		47,806.00				47,806.00	
				Total by Grant Number		47,806.00				47,806.00	
	U3988405865	1	GX	P038A0324780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401000	K	GX	P038A0324790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988404100	1	GX	P038A0324800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U3988405866	1	GX	P038A0424780		135,845.00		135,845.00	135,845.00-		
				Sub Total by BU Type		135,845.00		135,845.00	135,845.00-		
				Total by Grant Number		135,845.00		135,845.00	135,845.00-		
	U2988401100	K	GX	P038A0424790		111,335.00		111,335.00	111,335.00-		
				Sub Total by BU Type		111,335.00		111,335.00	111,335.00-		
				Total by Grant Number		111,335.00		111,335.00	111,335.00-		
	U4988405100	K	GX	P038A0424800		193,487.00		193,487.00	193,487.00-		
				Sub Total by BU Type		193,487.00		193,487.00	193,487.00-		
				Total by Grant Number		193,487.00		193,487.00	193,487.00-		
	U2988401200	K	GX	P038A0524790		111,335.00				111,335.00	
				Sub Total by BU Type		111,335.00				111,335.00	
				Total by Grant Number		111,335.00				111,335.00	
	U5488412098	K	GX	P038A9724550		21,265.00		21,265.00	21,265.00-		
				Sub Total by BU Type		21,265.00		21,265.00	21,265.00-		
				Total by Grant Number		21,265.00		21,265.00	21,265.00-		
	51CV0085	K	GX	P038A9724790		187,724.00		187,724.00	187,724.00-		
				Sub Total by BU Type		187,724.00		187,724.00	187,724.00-		
				Total by Grant Number		187,724.00		187,724.00	187,724.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5488412099	K	GX	P038A9824550		89,533.00		45,000.00	45,000.00-	44,533.00	
				Sub Total by BU Type		89,533.00		45,000.00	45,000.00-	44,533.00	
				Total by Grant Number		89,533.00		45,000.00	45,000.00-	44,533.00	
	51CV0086	K	GX	P038A9824790		164,025.00		164,025.00	164,025.00-		
				Sub Total by BU Type		164,025.00		164,025.00	164,025.00-		
				Total by Grant Number		164,025.00		164,025.00	164,025.00-		
	U5488412000	K	GX	P038A9924550		32,799.00		32,799.00	32,799.00-		
				Sub Total by BU Type		32,799.00		32,799.00	32,799.00-		
				Total by Grant Number		32,799.00		32,799.00	32,799.00-		
	U2988400700	K	GX	P038A9924790		120,172.00		120,172.00	120,172.00-		
				Sub Total by BU Type		120,172.00		120,172.00	120,172.00-		
				Total by Grant Number		120,172.00		120,172.00	120,172.00-		
	51CV0163	2	GX	P038A9924800		208,845.00		208,845.00	208,845.00-		
				Sub Total by BU Type		208,845.00		208,845.00	208,845.00-		
				Total by Grant Number		208,845.00		208,845.00	208,845.00-		
	U5442180005	K	GX	P042A0105600		257,998.00		257,998.00	257,998.00-		
	U5442180006	K	GX	P042A0105600		258,983.00		258,968.08	258,968.08-	14.92	
	U5442180007	K	GX	P042A0105600		264,163.00		262,947.24	262,947.24-	1,215.76	
	U5442180008	K	GX	P042A0105600		264,163.00	18,990.82	213,211.50	213,211.50-	50,951.50	
	U5442180009	K	GX	P042A0105600		272,087.00				272,087.00	
				Sub Total by BU Type		1,317,394.00	18,990.82	993,124.82	993,124.82-	324,269.18	
				Total by Grant Number		1,317,394.00	18,990.82	993,124.82	993,124.82-	324,269.18	
	U2442100011	K	GX	P042A0108670		1,809,549.00	28,764.66	1,670,931.80	1,670,931.80-	138,617.20	
				Sub Total by BU Type		1,809,549.00	28,764.66	1,670,931.80	1,670,931.80-	138,617.20	
				Total by Grant Number		1,809,549.00	28,764.66	1,670,931.80	1,670,931.80-	138,617.20	
	U4442061002	K	GX	P042A0110860		1,145,079.00	20,001.04	1,022,886.08	1,022,886.08-	122,192.92	
				Sub Total by BU Type		1,145,079.00	20,001.04	1,022,886.08	1,022,886.08-	122,192.92	
				Total by Grant Number		1,145,079.00	20,001.04	1,022,886.08	1,022,886.08-	122,192.92	
	U2442100016	K	GX	P042A0503550		472,270.00				472,270.00	
				Sub Total by BU Type		472,270.00				472,270.00	
				Total by Grant Number		472,270.00				472,270.00	
	51CV0003	K	GX	P042A9705430		307,811.17		307,811.17	307,811.17-		
	U5442180002	K	GX	P042A9705430		65,086.83		65,086.83	65,086.83-		
	U5442180003	K	GX	P042A9705430		198,709.00		198,709.00	198,709.00-		
	U5442180004	K	GX	P042A9705430		201,663.00		201,663.00	201,663.00-		
				Sub Total by BU Type		773,270.00		773,270.00	773,270.00-		
				Total by Grant Number		773,270.00		773,270.00	773,270.00-		
	U2442100002	K	GX	P042A9708240		1,348,346.00		1,348,346.00	1,348,346.00-		
				Sub Total by BU Type		1,348,346.00		1,348,346.00	1,348,346.00-		
				Total by Grant Number		1,348,346.00		1,348,346.00	1,348,346.00-		
	U4442061001	1	GX	P042A9708460		810,759.00		810,759.00	810,759.00-		
				Sub Total by BU Type		810,759.00		810,759.00	810,759.00-		
				Total by Grant Number		810,759.00		810,759.00	810,759.00-		
	U2442100012	K	GX	P044A0209300		1,626,225.00	34,393.43	1,082,810.18	1,082,810.18-	543,414.82	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,626,225.00	34,393.43	1,082,810.18	1,082,810.18	543,414.82	
				Total by Grant Number		1,626,225.00	34,393.43	1,082,810.18	1,082,810.18	543,414.82	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00	822,338.00	
	U2442100003	K	GX	P044A9406090		1,107,892.00		285,554.00	285,554.00	822,338.00	
				Sub Total by BU Type		1,107,892.00		1,107,892.00	1,107,892.00		
				Total by Grant Number		1,107,892.00		1,107,892.00	1,107,892.00		
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32	171,015.32	
	U2442100005	K	GX	P044A9800440		1,323,006.00		1,151,990.68	1,151,990.68	171,015.32	
				Sub Total by BU Type		1,323,006.00		1,323,006.00	1,323,006.00		
				Total by Grant Number		1,323,006.00		1,323,006.00	1,323,006.00		
	U2442100014	K	GX	P047A0304660		703,872.00	14,947.56	357,541.87	357,541.87	346,330.13	
				Sub Total by BU Type		703,872.00	14,947.56	357,541.87	357,541.87	346,330.13	
				Total by Grant Number		703,872.00	14,947.56	357,541.87	357,541.87	346,330.13	
	U2442100015	K	GX	P047A0306200		1,003,872.00	23,557.71	497,381.39	497,381.39	506,490.61	
				Sub Total by BU Type		1,003,872.00	23,557.71	497,381.39	497,381.39	506,490.61	
				Total by Grant Number		1,003,872.00	23,557.71	497,381.39	497,381.39	506,490.61	
	U2442100008	K	GX	P047A9901020		1,126,370.00		1,126,308.75	1,126,308.75	61.25	
				Sub Total by BU Type		1,126,370.00		1,126,308.75	1,126,308.75	61.25	
				Total by Grant Number		1,126,370.00		1,126,308.75	1,126,308.75	61.25	
	U2442100007	K	GX	P047A9902740		1,126,370.00		1,126,370.00	1,126,370.00		
				Sub Total by BU Type		1,126,370.00		1,126,370.00	1,126,370.00		
				Total by Grant Number		1,126,370.00		1,126,370.00	1,126,370.00		
	U2442100013	K	GX	P047M0301750		668,748.00	14,662.57	345,603.73	345,603.73	323,144.27	
				Sub Total by BU Type		668,748.00	14,662.57	345,603.73	345,603.73	323,144.27	
				Total by Grant Number		668,748.00	14,662.57	345,603.73	345,603.73	323,144.27	
	U2442100006	K	GX	P047M9901730		847,725.00		847,725.00	847,725.00		
				Sub Total by BU Type		847,725.00		847,725.00	847,725.00		
				Total by Grant Number		847,725.00		847,725.00	847,725.00		
	U5423140012	K	GX	P063P0010300		3,023,772.36		3,023,772.36	3,023,772.36		
				Sub Total by BU Type		3,023,772.36		3,023,772.36	3,023,772.36		
				Total by Grant Number		3,023,772.36		3,023,772.36	3,023,772.36		
	U4423501013	2	GX	P063P0010330		4,415,824.00		4,415,824.00	4,415,824.00		
				Sub Total by BU Type		4,415,824.00		4,415,824.00	4,415,824.00		
				Total by Grant Number		4,415,824.00		4,415,824.00	4,415,824.00		
	U2423053401	K	GX	P063P0010400		6,765,015.50		6,765,015.50	6,765,015.50		
				Sub Total by BU Type		6,765,015.50		6,765,015.50	6,765,015.50		
				Total by Grant Number		6,765,015.50		6,765,015.50	6,765,015.50		
	U3442155009	1	GX	P063P0023120		433,525.02		433,525.02	433,525.02		
				Sub Total by BU Type		433,525.02		433,525.02	433,525.02		
				Total by Grant Number		433,525.02		433,525.02	433,525.02		
	U2467012001	K	GX	P063P0023870		258,708.00		251,438.70	251,438.70	7,269.30	
				Sub Total by BU Type		258,708.00		251,438.70	251,438.70	7,269.30	
				Total by Grant Number		258,708.00		251,438.70	251,438.70	7,269.30	
	U5423140010	K	GX	P063P0110300		4,794,370.82		3,712,572.63	3,712,572.63	1,081,798.19	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		4,794,370.82		3,712,572.63	3,712,572.63	1,081,798.19	
				Total by Grant Number		4,794,370.82		3,712,572.63	3,712,572.63	1,081,798.19	
	U4423501023	2	GX	P063P0110330		5,141,758.00		5,141,758.00	5,141,758.00		
				Sub Total by BU Type		5,141,758.00		5,141,758.00	5,141,758.00		
				Total by Grant Number		5,141,758.00		5,141,758.00	5,141,758.00		
	U2423053402	K	GX	P063P0110400		7,616,243.50		7,616,243.50	7,616,243.50		
				Sub Total by BU Type		7,616,243.50		7,616,243.50	7,616,243.50		
				Total by Grant Number		7,616,243.50		7,616,243.50	7,616,243.50		
	U3442155035	1	GX	P063P0123120		514,919.00		514,919.00	514,919.00		
				Sub Total by BU Type		514,919.00		514,919.00	514,919.00		
				Total by Grant Number		514,919.00		514,919.00	514,919.00		
	U2467012002	K	GX	P063P0123870		278,453.90		276,478.90	276,478.90	1,975.00	
				Sub Total by BU Type		278,453.90		276,478.90	276,478.90	1,975.00	
				Total by Grant Number		278,453.90		276,478.90	276,478.90	1,975.00	
	U2423053403	K	GX	P063P0202650		9,049,615.00		9,049,615.00	9,049,615.00		
				Sub Total by BU Type		9,049,615.00		9,049,615.00	9,049,615.00		
				Total by Grant Number		9,049,615.00		9,049,615.00	9,049,615.00		
	U5423140013	K	GX	P063P0217790		4,264,824.26		4,264,824.26	4,264,824.26		
				Sub Total by BU Type		4,264,824.26		4,264,824.26	4,264,824.26		
				Total by Grant Number		4,264,824.26		4,264,824.26	4,264,824.26		
	U4423501033	2	GX	P063P0217810		6,008,389.00		6,008,389.00	6,008,389.00		
				Sub Total by BU Type		6,008,389.00		6,008,389.00	6,008,389.00		
				Total by Grant Number		6,008,389.00		6,008,389.00	6,008,389.00		
	U3442155036	1	GX	P063P0228690		501,721.00		501,721.00	501,721.00		
				Sub Total by BU Type		501,721.00		501,721.00	501,721.00		
				Total by Grant Number		501,721.00		501,721.00	501,721.00		
	U2467012003	K	GX	P063P0229250		333,663.00		313,950.00	313,950.00	19,713.00	
				Sub Total by BU Type		333,663.00		313,950.00	313,950.00	19,713.00	
				Total by Grant Number		333,663.00		313,950.00	313,950.00	19,713.00	
	U2423053404	K	GX	P063P0302650		9,194,130.50		9,194,130.50	9,194,130.50		
				Sub Total by BU Type		9,194,130.50		9,194,130.50	9,194,130.50		
				Total by Grant Number		9,194,130.50		9,194,130.50	9,194,130.50		
	U5423140014	K	GX	P063P0317790		4,495,176.02		4,495,176.02	4,495,176.02		
				Sub Total by BU Type		4,495,176.02		4,495,176.02	4,495,176.02		
				Total by Grant Number		4,495,176.02		4,495,176.02	4,495,176.02		
	U4423501043	1	GX	P063P0317810		6,183,218.00		6,183,218.00	6,183,218.00		
				Sub Total by BU Type		6,183,218.00		6,183,218.00	6,183,218.00		
				Total by Grant Number		6,183,218.00		6,183,218.00	6,183,218.00		
	U3442155037	1	GX	P063P0328690		522,167.00		522,167.00	522,167.00		
				Sub Total by BU Type		522,167.00		522,167.00	522,167.00		
				Total by Grant Number		522,167.00		522,167.00	522,167.00		
	U2467012004	K	GX	P063P0329250		314,884.61		314,884.61	314,884.61		
				Sub Total by BU Type		314,884.61		314,884.61	314,884.61		
				Total by Grant Number		314,884.61		314,884.61	314,884.61		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423053405	K	GX	P063P0402650		8,689,296.00	132,375.00	8,657,333.00	8,657,333.00-	31,963.00	
				Sub Total by BU Type		8,689,296.00	132,375.00	8,657,333.00	8,657,333.00-	31,963.00	
				Total by Grant Number		8,689,296.00	132,375.00	8,657,333.00	8,657,333.00-	31,963.00	
	U5423140016	K	GX	P063P0417790		4,461,158.99	29,929.96	4,455,745.99	4,455,745.99-	5,413.00	
				Sub Total by BU Type		4,461,158.99	29,929.96	4,455,745.99	4,455,745.99-	5,413.00	
				Total by Grant Number		4,461,158.99	29,929.96	4,455,745.99	4,455,745.99-	5,413.00	
	U4423501053	K	GX	P063P0417810		6,213,479.00	145,740.00	6,203,361.00	6,203,361.00-	10,118.00	
				Sub Total by BU Type		6,213,479.00	145,740.00	6,203,361.00	6,203,361.00-	10,118.00	
				Total by Grant Number		6,213,479.00	145,740.00	6,203,361.00	6,203,361.00-	10,118.00	
	U3442155038	K	GX	P063P0428690		566,697.00	762.00	563,409.25	563,409.25-	3,287.75	
				Sub Total by BU Type		566,697.00	762.00	563,409.25	563,409.25-	3,287.75	
				Total by Grant Number		566,697.00	762.00	563,409.25	563,409.25-	3,287.75	
	U2467012005	K	GX	P063P0429250		331,219.33		165,946.50	165,946.50-	165,272.83	
				Sub Total by BU Type		331,219.33		165,946.50	165,946.50-	165,272.83	
				Total by Grant Number		331,219.33		165,946.50	165,946.50-	165,272.83	
	U2423053406	K	GX	P063P0502650		4,323,072.00				4,323,072.00	
				Sub Total by BU Type		4,323,072.00				4,323,072.00	
				Total by Grant Number		4,323,072.00				4,323,072.00	
	U5423140017	K	GX	P063P0517790		2,218,565.00				2,218,565.00	
				Sub Total by BU Type		2,218,565.00				2,218,565.00	
				Total by Grant Number		2,218,565.00				2,218,565.00	
	U4423501063	K	GX	P063P0517810		3,078,777.00				3,078,777.00	
				Sub Total by BU Type		3,078,777.00				3,078,777.00	
				Total by Grant Number		3,078,777.00				3,078,777.00	
	U2423053393	2	GX	P063P9239240		8,338,844.27				8,338,844.27	
				Sub Total by BU Type		8,338,844.27				8,338,844.27	
				Total by Grant Number		8,338,844.27				8,338,844.27	
	U2423053394	2	GX	P063P9339240		5,894,305.33				5,894,305.33	
				Sub Total by BU Type		5,894,305.33				5,894,305.33	
				Total by Grant Number		5,894,305.33				5,894,305.33	
	51CV0092	K	GX	P063P9439240		5,778,732.00		5,778,732.00	5,778,732.00-		
				Sub Total by BU Type		5,778,732.00		5,778,732.00	5,778,732.00-		
				Total by Grant Number		5,778,732.00		5,778,732.00	5,778,732.00-		
	U5423140008	K	GX	P063P9738950		2,955,005.00		2,955,005.00	2,955,005.00-		
				Sub Total by BU Type		2,955,005.00		2,955,005.00	2,955,005.00-		
				Total by Grant Number		2,955,005.00		2,955,005.00	2,955,005.00-		
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25-	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75-	54,402.75-	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00-		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00-		
	51CV0093	K	GX	P063P9739270		232,956.00		232,956.00	232,956.00-		
				Sub Total by BU Type		232,956.00		232,956.00	232,956.00-		
				Total by Grant Number		232,956.00		232,956.00	232,956.00-		
	U5423140009	K	GX	P063P9838950		3,256,213.00		3,256,213.00	3,256,213.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		3,256,213.00		3,256,213.00	3,256,213.00-		
				Total by Grant Number		3,256,213.00		3,256,213.00	3,256,213.00-		
	51CV0094	K	GX	P063P9839240		6,352,060.00		6,352,060.00	6,352,060.00-		
				Sub Total by BU Type		6,352,060.00		6,352,060.00	6,352,060.00-		
				Total by Grant Number		6,352,060.00		6,352,060.00	6,352,060.00-		
	U4423501993	2	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270		248,093.00		243,963.00	243,963.00-	4,130.00	
				Sub Total by BU Type		248,093.00		243,963.00	243,963.00-	4,130.00	
				Total by Grant Number		248,093.00		243,963.00	243,963.00-	4,130.00	
	U5423140011	K	GX	P063P9910300		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Sub Total by BU Type		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
				Total by Grant Number		3,167,154.00		3,026,634.98	3,026,634.98-	140,519.02	
	U2423053300	K	GX	P063P9910400		6,077,088.91		6,077,088.91	6,077,088.91-		
				Sub Total by BU Type		6,077,088.91		6,077,088.91	6,077,088.91-		
				Total by Grant Number		6,077,088.91		6,077,088.91	6,077,088.91-		
	U3442155014	1	GX	P063P9923120		438,538.00		436,890.00	436,890.00-	1,648.00	
				Sub Total by BU Type		438,538.00		436,890.00	436,890.00-	1,648.00	
				Total by Grant Number		438,538.00		436,890.00	436,890.00-	1,648.00	
	U2467012000	K	GX	P063P9923870		226,795.30		214,810.00	214,810.00-	11,985.30	
				Sub Total by BU Type		226,795.30		214,810.00	214,810.00-	11,985.30	
				Total by Grant Number		226,795.30		214,810.00	214,810.00-	11,985.30	
	U2423053399	2	GX	P063P9939240		6,352,060.00				6,352,060.00	
				Sub Total by BU Type		6,352,060.00				6,352,060.00	
				Total by Grant Number		6,352,060.00				6,352,060.00	
	U2423053301	2	GX	P063Q9539240		5,923,525.00				5,923,525.00	
				Sub Total by BU Type		5,923,525.00				5,923,525.00	
				Total by Grant Number		5,923,525.00				5,923,525.00	
	U2405230002	K	GX	P116B9517480		157,992.00		157,992.00	157,992.00-		
				Sub Total by BU Type		157,992.00		157,992.00	157,992.00-		
				Total by Grant Number		157,992.00		157,992.00	157,992.00-		
	U2411010001	K	GX	P116M0300130		74,952.00	3,521.21-	64,501.11	64,501.11-	10,450.89	
				Sub Total by BU Type		74,952.00	3,521.21-	64,501.11	64,501.11-	10,450.89	
				Total by Grant Number		74,952.00	3,521.21-	64,501.11	64,501.11-	10,450.89	
	U2463260131	K	GX	P116N0200040		154,487.00	3,011.03	71,750.40	71,750.40-	82,736.60	
				Sub Total by BU Type		154,487.00	3,011.03	71,750.40	71,750.40-	82,736.60	
				Total by Grant Number		154,487.00	3,011.03	71,750.40	71,750.40-	82,736.60	
	U2405110002	K	GX	P116Z0100710		298,721.11		298,721.11	298,721.11-		
	U2410070003	K	GX	P116Z0100710		2,174,715.57		2,174,715.57	2,174,715.57-		
	U2427010001	K	GX	P116Z0100710		247,563.32		247,563.32	247,563.32-		
				Sub Total by BU Type		2,721,000.00		2,721,000.00	2,721,000.00-		
				Total by Grant Number		2,721,000.00		2,721,000.00	2,721,000.00-		
	U2405110003	K	GX	P116Z0200400		800,000.00	33,430.18	793,247.09	793,247.09-	6,752.91	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		800,000.00	33,430.18	793,247.09	793,247.09-	6,752.91	
				Total by Grant Number		800,000.00	33,430.18	793,247.09	793,247.09-	6,752.91	
	U4405191001	K	GX	P116Z0301000		993,500.00	40,126.66	401,368.38	401,368.38-	592,131.62	
				Sub Total by BU Type		993,500.00	40,126.66	401,368.38	401,368.38-	592,131.62	
				Total by Grant Number		993,500.00	40,126.66	401,368.38	401,368.38-	592,131.62	
	U4405121001	K	GX	P116Z0500280		99,200.00				99,200.00	
				Sub Total by BU Type		99,200.00				99,200.00	
				Total by Grant Number		99,200.00				99,200.00	
	U5410020002	K	GX	P116Z0503020		248,000.00	21,076.83	21,076.83	21,076.83-	226,923.17	
				Sub Total by BU Type		248,000.00	21,076.83	21,076.83	21,076.83-	226,923.17	
				Total by Grant Number		248,000.00	21,076.83	21,076.83	21,076.83-	226,923.17	
	51CV0168	2	GX	P183D9500520		33,801.62		33,801.62	33,801.62-		
				Sub Total by BU Type		33,801.62		33,801.62	33,801.62-		
				Total by Grant Number		33,801.62		33,801.62	33,801.62-		
	U2405060012	K	GX	P200A0109030		452,850.00	18,746.81	415,711.89	415,711.89-	37,138.11	
				Sub Total by BU Type		452,850.00	18,746.81	415,711.89	415,711.89-	37,138.11	
				Total by Grant Number		452,850.00	18,746.81	415,711.89	415,711.89-	37,138.11	
	U2405170001	K	GX	P200A0301930		297,228.00	6,478.02	215,851.16	215,851.16-	81,376.84	
				Sub Total by BU Type		297,228.00	6,478.02	215,851.16	215,851.16-	81,376.84	
				Total by Grant Number		297,228.00	6,478.02	215,851.16	215,851.16-	81,376.84	
	U2405060016	K	GX	P200A0401260		207,555.00				207,555.00	
				Sub Total by BU Type		207,555.00				207,555.00	
				Total by Grant Number		207,555.00				207,555.00	
	U2405110004	K	GX	P200A0401500		166,044.00				166,044.00	
				Sub Total by BU Type		166,044.00				166,044.00	
				Total by Grant Number		166,044.00				166,044.00	
	U2423070002	K	GX	P217A0300730		720,129.00	31,794.05	349,265.85	349,265.85-	370,863.15	
				Sub Total by BU Type		720,129.00	31,794.05	349,265.85	349,265.85-	370,863.15	
				Total by Grant Number		720,129.00	31,794.05	349,265.85	349,265.85-	370,863.15	
	U2442100004	K	GX	P217A9500880		779,152.00		778,714.42	778,714.42-	437.58	
				Sub Total by BU Type		779,152.00		778,714.42	778,714.42-	437.58	
				Total by Grant Number		779,152.00		778,714.42	778,714.42-	437.58	
	U2442100009	K	GX	P217A9901990		904,244.00		904,244.00	904,244.00-		
				Sub Total by BU Type		904,244.00		904,244.00	904,244.00-		
				Total by Grant Number		904,244.00		904,244.00	904,244.00-		
	U2410070004	K	GX	P333A0200200		422,967.66		422,967.66	422,967.66-		
	U2444060002	K	GX	P333A0200200		522,203.34	21,131.67	317,008.88	317,008.88-	205,194.46	
				Sub Total by BU Type		945,171.00	21,131.67	739,976.54	739,976.54-	205,194.46	
				Total by Grant Number		945,171.00	21,131.67	739,976.54	739,976.54-	205,194.46	
	U4442501001	K	GX	P335A0200560		176,632.00	8,210.11	113,251.52	113,251.52-	63,380.48	
				Sub Total by BU Type		176,632.00	8,210.11	113,251.52	113,251.52-	63,380.48	
				Total by Grant Number		176,632.00	8,210.11	113,251.52	113,251.52-	63,380.48	
	U4410081003	1	GX	P342A0002300		1,028,616.00		1,028,616.00	1,028,616.00-		
				Sub Total by BU Type		1,028,616.00		1,028,616.00	1,028,616.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,028,616.00		1,028,616.00	1,028,616.00-		
	U2410100010	K	GX	P342A9901330		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Sub Total by BU Type		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
				Total by Grant Number		1,257,257.00		1,251,760.84	1,251,760.84-	5,496.16	
	U2442010001	K	GX	Q184H0300320		293,936.00	10,900.83	271,699.90	271,699.90-	22,236.10	
				Sub Total by BU Type		293,936.00	10,900.83	271,699.90	271,699.90-	22,236.10	
				Total by Grant Number		293,936.00	10,900.83	271,699.90	271,699.90-	22,236.10	
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66-	7,252,666.66-	
	U2426060001	K	GX	R203D9600030		15,062,433.10		7,809,766.44	7,809,766.44-	7,252,666.66	
				Sub Total by BU Type		15,062,433.10		15,062,433.10	15,062,433.10-		
				Total by Grant Number		15,062,433.10		15,062,433.10	15,062,433.10-		
	U5410020001	K	GX	R215K0201260		900,000.00	19,881.84	882,373.20	882,373.20-	17,626.80	
				Sub Total by BU Type		900,000.00	19,881.84	882,373.20	882,373.20-	17,626.80	
				Total by Grant Number		900,000.00	19,881.84	882,373.20	882,373.20-	17,626.80	
	U2405020001	K	GX	R215U9800280		379,856.00		379,856.00	379,856.00-		
				Sub Total by BU Type		379,856.00		379,856.00	379,856.00-		
				Total by Grant Number		379,856.00		379,856.00	379,856.00-		
	U2417020001	K	GX	R305F0502840		1,368,067.00	1,250.00	1,250.00	1,250.00-	1,366,817.00	
				Sub Total by BU Type		1,368,067.00	1,250.00	1,250.00	1,250.00-	1,366,817.00	
				Total by Grant Number		1,368,067.00	1,250.00	1,250.00	1,250.00-	1,366,817.00	
	U2417070004	K	GX	R305M0503090		431,490.00				431,490.00	
				Sub Total by BU Type		431,490.00				431,490.00	
				Total by Grant Number		431,490.00				431,490.00	
	U5410190011	K	GX	S349A0400890		1,705,844.00	41,979.24	118,257.15	118,257.15-	1,587,586.85	
				Sub Total by BU Type		1,705,844.00	41,979.24	118,257.15	118,257.15-	1,587,586.85	
				Total by Grant Number		1,705,844.00	41,979.24	118,257.15	118,257.15-	1,587,586.85	
	U2417100008	K	GX	S359B0400980		2,687,442.00	7,779.64	76,333.46	76,333.46-	2,611,108.54	
				Sub Total by BU Type		2,687,442.00	7,779.64	76,333.46	76,333.46-	2,611,108.54	
				Total by Grant Number		2,687,442.00	7,779.64	76,333.46	76,333.46-	2,611,108.54	
	51CV0169	2	GX	T195A9501460		104,326.00		104,326.00	104,326.00-		
				Sub Total by BU Type		104,326.00		104,326.00	104,326.00-		
				Total by Grant Number		104,326.00		104,326.00	104,326.00-		
	51CV0170	2	GX	T195A9700090		195,527.00		194,558.38	194,558.38-	968.62	
				Sub Total by BU Type		195,527.00		194,558.38	194,558.38-	968.62	
				Total by Grant Number		195,527.00		194,558.38	194,558.38-	968.62	
	U2410080001	K	GX	T195A9801110		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Sub Total by BU Type		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
				Total by Grant Number		1,038,400.00		1,011,299.87	1,011,299.87-	27,100.13	
	U5410190001	K	GX	T195B0100670		242,585.00		242,585.00	242,585.00-		
	U5410190002	K	GX	T195B0100670		200,058.00		192,691.90	192,691.90-	7,366.10	
	U5410190003	K	GX	T195B0100670		241,472.00	6,496.21	166,543.79	166,543.79-	74,928.21	
	U5410190004	K	GX	T195B0100670		100,063.00	1,852.08	25,932.58	25,932.58-	74,130.42	
				Sub Total by BU Type		784,178.00	8,348.29	627,753.27	627,753.27-	156,424.73	
				Total by Grant Number		784,178.00	8,348.29	627,753.27	627,753.27-	156,424.73	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2410080002	K	GX	T195E9900300		1,164,735.00	22,371.72	1,073,844.96	1,073,844.96-	90,890.04	
				Sub Total by BU Type		1,164,735.00	22,371.72	1,073,844.96	1,073,844.96-	90,890.04	
				Total by Grant Number		1,164,735.00	22,371.72	1,073,844.96	1,073,844.96-	90,890.04	
	U2410080003	K	GX	T195N0200460		800,000.00	39,686.64	536,279.24	536,279.24-	263,720.76	
				Sub Total by BU Type		800,000.00	39,686.64	536,279.24	536,279.24-	263,720.76	
				Total by Grant Number		800,000.00	39,686.64	536,279.24	536,279.24-	263,720.76	
	U2423055000	K	GX	UNL2000LOAN0		47,852,256.00		47,852,256.00	47,852,256.00-		
				Sub Total by BU Type		47,852,256.00		47,852,256.00	47,852,256.00-		
				Total by Grant Number		47,852,256.00		47,852,256.00	47,852,256.00-		
	U2423055001	K	GX	UNL2001LOAN0		50,620,795.00		50,620,795.00	50,620,795.00-		
				Sub Total by BU Type		50,620,795.00		50,620,795.00	50,620,795.00-		
				Total by Grant Number		50,620,795.00		50,620,795.00	50,620,795.00-		
	U2423055002	K	GX	UNL2002LOAN0		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Sub Total by BU Type		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
				Total by Grant Number		55,000,000.00		54,333,648.00	54,333,648.00-	666,352.00	
	U2423055003	K	GX	UNL2003LOAN0		57,872,040.00		57,872,040.00	57,872,040.00-		
				Sub Total by BU Type		57,872,040.00		57,872,040.00	57,872,040.00-		
				Total by Grant Number		57,872,040.00		57,872,040.00	57,872,040.00-		
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Sub Total by BU Type		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
				Total by Grant Number		69,490,423.00		68,708,884.00	68,708,884.00-	781,539.00	
	U2423055005	K	GX	UNL2005LOAN0		75,000,000.00	3,606,139.00	70,717,545.00	70,717,545.00-	4,282,455.00	
				Sub Total by BU Type		75,000,000.00	3,606,139.00	70,717,545.00	70,717,545.00-	4,282,455.00	
				Total by Grant Number		75,000,000.00	3,606,139.00	70,717,545.00	70,717,545.00-	4,282,455.00	
	U2423055006	K	GX	UNL2006LOAN0		75,000,000.00				75,000,000.00	
				Sub Total by BU Type		75,000,000.00				75,000,000.00	
				Total by Grant Number		75,000,000.00				75,000,000.00	
	U4403081001	2	GX	0CH9SM53355A		390,950.00		390,950.00	390,950.00-		
				Sub Total by BU Type		390,950.00		390,950.00	390,950.00-		
				Total by Grant Number		390,950.00		390,950.00	390,950.00-		
26FCUN02	26ZU5100	K	GX	0G0201NE1401				485,282.39	485,282.39-	485,282.39-	
26FCUN02	51ZU5100	K	GX	0G0201NE1401				555,173.02	555,173.02-	555,173.02-	
26FCUN02	U2405200006	K	GX	0G0201NE1401				323,395.20	323,395.20-	323,395.20-	
				Sub Total by BU Type				1,363,850.61	1,363,850.61-	1,363,850.61-	
				Total by Grant Number				1,363,850.61	1,363,850.61-	1,363,850.61-	
26FCUN03	U2405200007	K	GX	0G0301NE1401				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Sub Total by BU Type				1,577,808.29	1,577,808.29-	1,577,808.29-	
				Total by Grant Number				1,577,808.29	1,577,808.29-	1,577,808.29-	
	U2405200004	K	GX	0G90CO093201		373,254.00		176,744.00	176,744.00-	196,510.00	
				Sub Total by BU Type		373,254.00		176,744.00	176,744.00-	196,510.00	
				Total by Grant Number		373,254.00		176,744.00	176,744.00-	196,510.00	
	U2405200008	K	GX	0G90CO093202		198,672.00		198,672.00	198,672.00-		
				Sub Total by BU Type		198,672.00		198,672.00	198,672.00-		
				Total by Grant Number		198,672.00		198,672.00	198,672.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405200010	K	GX	0G90CO093203		199,688.00		199,688.00	199,688.00-		
				Sub Total by BU Type		199,688.00		199,688.00	199,688.00-		
				Total by Grant Number		199,688.00		199,688.00	199,688.00-		
	51CV0183	2	GX	0G90DD041303		717,582.60		717,582.60	717,582.60-		
	U345507100H	2	GX	0G90DD041303		29,417.40		29,417.40	29,417.40-		
				Sub Total by BU Type		747,000.00		747,000.00	747,000.00-		
				Total by Grant Number		747,000.00		747,000.00	747,000.00-		
	U3455071009	2	GX	0G90DD044403		82,680.00		82,680.00	82,680.00-		
				Sub Total by BU Type		82,680.00		82,680.00	82,680.00-		
				Total by Grant Number		82,680.00		82,680.00	82,680.00-		
	U3455071013	2	GX	0G90DD044404		94,516.00		94,516.00	94,516.00-		
				Sub Total by BU Type		94,516.00		94,516.00	94,516.00-		
				Total by Grant Number		94,516.00		94,516.00	94,516.00-		
	U3455071016	K	GX	0G90DD053301		1,209,324.00	36,237.19	1,208,265.97	1,208,265.97-	1,058.03	
				Sub Total by BU Type		1,209,324.00	36,237.19	1,208,265.97	1,208,265.97-	1,058.03	
				Total by Grant Number		1,209,324.00	36,237.19	1,208,265.97	1,208,265.97-	1,058.03	
	U345507101D	1	GX	0G90DF003601		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
	U3455071014	N	UN	0G90DF003601		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		400,000.00		200,000.00	200,000.00-	200,000.00	
	U3455071017	K	GX	0G90DF008101		100,000.00		97,369.34	97,369.34-	2,630.66	
				Sub Total by BU Type		100,000.00		97,369.34	97,369.34-	2,630.66	
				Total by Grant Number		100,000.00		97,369.34	97,369.34-	2,630.66	
	U3455071018	1	GX	0G90DN010401		85,732.59		85,732.59	85,732.59-		
				Sub Total by BU Type		85,732.59		85,732.59	85,732.59-		
				Total by Grant Number		85,732.59		85,732.59	85,732.59-		
	U3455071019	K	GX	0G90DN010402		114,267.41	43.90	113,159.51	113,159.51-	1,107.90	
				Sub Total by BU Type		114,267.41	43.90	113,159.51	113,159.51-	1,107.90	
				Total by Grant Number		114,267.41	43.90	113,159.51	113,159.51-	1,107.90	
	U2401160001	K	GX	0G90EJ001001		1,160,742.00		1,160,742.00	1,160,742.00-		
				Sub Total by BU Type		1,160,742.00		1,160,742.00	1,160,742.00-		
				Total by Grant Number		1,160,742.00		1,160,742.00	1,160,742.00-		
	U2401160002	K	GX	0G90EJ001002		1,171,742.00	7,967.32	1,147,330.14	1,147,330.14-	24,411.86	
				Sub Total by BU Type		1,171,742.00	7,967.32	1,147,330.14	1,147,330.14-	24,411.86	
				Total by Grant Number		1,171,742.00	7,967.32	1,147,330.14	1,147,330.14-	24,411.86	
	U2401160003	K	GX	0G90EJ001003		1,171,742.00	93,700.19	640,187.82	640,187.82-	531,554.18	
				Sub Total by BU Type		1,171,742.00	93,700.19	640,187.82	640,187.82-	531,554.18	
				Total by Grant Number		1,171,742.00	93,700.19	640,187.82	640,187.82-	531,554.18	
	U2405230015	K	GX	0G90YD010201		12,750.00		12,750.00	12,750.00-		
				Sub Total by BU Type		12,750.00		12,750.00	12,750.00-		
				Total by Grant Number		12,750.00		12,750.00	12,750.00-		
	U2405230020	K	GX	0G90YD010202		10,717.00		10,717.00	10,717.00-		
				Sub Total by BU Type		10,717.00		10,717.00	10,717.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		10,717.00		10,717.00	10,717.00-		
	U2405230025	K	GX	0G90YD014501		19,035.00	1,413.14	18,076.51	18,076.51-	958.49	
				Sub Total by BU Type		19,035.00	1,413.14	18,076.51	18,076.51-	958.49	
				Total by Grant Number		19,035.00	1,413.14	18,076.51	18,076.51-	958.49	
	U2405200005	2	GX	0G90YE001101		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U2405200009	K	GX	0G90YE001102		200,000.00		200,000.00	200,000.00-		
				Sub Total by BU Type		200,000.00		200,000.00	200,000.00-		
				Total by Grant Number		200,000.00		200,000.00	200,000.00-		
	U2405200011	K	GX	0G90YE001103		229,078.00		229,078.00	229,078.00-		
				Sub Total by BU Type		229,078.00		229,078.00	229,078.00-		
				Total by Grant Number		229,078.00		229,078.00	229,078.00-		
	U2405230026	K	GX	0G90YE005901		27,829.00	1,481.86	26,568.45	26,568.45-	1,260.55	
				Sub Total by BU Type		27,829.00	1,481.86	26,568.45	26,568.45-	1,260.55	
				Total by Grant Number		27,829.00	1,481.86	26,568.45	26,568.45-	1,260.55	
	U2405200013	K	GX	0G90YE007201		400,000.00	15,129.01	42,200.66	42,200.66-	357,799.34	
				Sub Total by BU Type		400,000.00	15,129.01	42,200.66	42,200.66-	357,799.34	
				Total by Grant Number		400,000.00	15,129.01	42,200.66	42,200.66-	357,799.34	
	U3453113003	K	GX	0G97MC04442A		400,000.00	32,153.41	32,255.56	32,255.56-	367,744.44	
				Sub Total by BU Type		400,000.00	32,153.41	32,255.56	32,255.56-	367,744.44	
				Total by Grant Number		400,000.00	32,153.41	32,255.56	32,255.56-	367,744.44	
26FCOT99	51CV5000	2	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3451802005	1	GX	0KR1HS10183A		533,273.00		519,147.67	519,147.67-	14,125.33	
				Sub Total by BU Type		533,273.00		519,147.67	519,147.67-	14,125.33	
				Total by Grant Number		533,273.00		519,147.67	519,147.67-	14,125.33	
	U3418051001	2	GX	03A1NU00207I		192,061.00		191,948.78	191,948.78-	112.22	
				Sub Total by BU Type		192,061.00		191,948.78	191,948.78-	112.22	
				Total by Grant Number		192,061.00		191,948.78	191,948.78-	112.22	
	51CV0110	1	GX	03D0DH10103A		66,802.00		25,043.14	25,043.14-	41,758.86	
				Sub Total by BU Type		66,802.00		25,043.14	25,043.14-	41,758.86	
				Total by Grant Number		66,802.00		25,043.14	25,043.14-	41,758.86	
	U3418071001	2	GX	03D3NU01260A		711,433.00		711,433.00	711,433.00-		
				Sub Total by BU Type		711,433.00		711,433.00	711,433.00-		
				Total by Grant Number		711,433.00		711,433.00	711,433.00-		
	U3404011001	2	GX	03D6AH10059A		400,133.78		400,133.78	400,133.78-		
				Sub Total by BU Type		400,133.78		400,133.78	400,133.78-		
				Total by Grant Number		400,133.78		400,133.78	400,133.78-		
	U3404011002	2	GX	03D7AH00565A		347,800.00		347,800.00	347,800.00-		
				Sub Total by BU Type		347,800.00		347,800.00	347,800.00-		
				Total by Grant Number		347,800.00		347,800.00	347,800.00-		
	51CV0113	1	GX	03MCJ316058A		198,687.97		198,687.97	198,687.97-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		198,687.97		198,687.97	198,687.97-		
				Total by Grant Number		198,687.97		198,687.97	198,687.97-		
	U3455071002	1	GX	03MCJ319152A		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Sub Total by BU Type		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
				Total by Grant Number		3,615,914.49		3,614,870.60	3,614,870.60-	1,043.89	
	U3453111003	1	GX	03MCU316058A		1,208,991.77		1,208,991.77	1,208,991.77-		
	U3453111005	K	GX	03MCU316058A		998,828.34	138,230.10	998,828.34	998,828.34-		
				Sub Total by BU Type		2,207,820.11	138,230.10	2,207,820.11	2,207,820.11-		
				Total by Grant Number		2,207,820.11	138,230.10	2,207,820.11	2,207,820.11-		
	U3453111001	1	GX	03MCU316058B		422,131.43		422,131.43	422,131.43-		
	U3453111002	1	GX	03MCU316058B		459,436.49		459,436.49	459,436.49-		
				Sub Total by BU Type		881,567.92		881,567.92	881,567.92-		
				Total by Grant Number		881,567.92		881,567.92	881,567.92-		
	U3988413865	1	GX	037272101H04		643,322.00		643,322.00	643,322.00-		
				Sub Total by BU Type		643,322.00		643,322.00	643,322.00-		
				Total by Grant Number		643,322.00		643,322.00	643,322.00-		
	51CV0099	2	GX	037272101H97		5,181.00		5,181.00	5,181.00-		
				Sub Total by BU Type		5,181.00		5,181.00	5,181.00-		
				Total by Grant Number		5,181.00		5,181.00	5,181.00-		
	51CV0143	2	GX	037272106E97		25,502.00		25,502.00	25,502.00-		
				Sub Total by BU Type		25,502.00		25,502.00	25,502.00-		
				Total by Grant Number		25,502.00		25,502.00	25,502.00-		
	51CV0100	2	GX	037272107F97		38,043.00		38,043.00	38,043.00-		
				Sub Total by BU Type		38,043.00		38,043.00	38,043.00-		
				Total by Grant Number		38,043.00		38,043.00	38,043.00-		
	51CV0101	2	GX	037272109D97		20,551.00		20,551.00	20,551.00-		
				Sub Total by BU Type		20,551.00		20,551.00	20,551.00-		
				Total by Grant Number		20,551.00		20,551.00	20,551.00-		
	U3988150863	1	GX	037272501H02		49,551.00		49,551.00	49,551.00-		
				Sub Total by BU Type		49,551.00		49,551.00	49,551.00-		
				Total by Grant Number		49,551.00		49,551.00	49,551.00-		
	U3988454867	1	GX	037272501H03		21,146.00		21,146.00	21,146.00-		
				Sub Total by BU Type		21,146.00		21,146.00	21,146.00-		
				Total by Grant Number		21,146.00		21,146.00	21,146.00-		
	U3988454868	1	GX	037272501H04		20,612.00		20,612.00	20,612.00-		
				Sub Total by BU Type		20,612.00		20,612.00	20,612.00-		
				Total by Grant Number		20,612.00		20,612.00	20,612.00-		
	51CV0102	2	GX	037272501H97		5,396.00		5,396.00	5,396.00-		
				Sub Total by BU Type		5,396.00		5,396.00	5,396.00-		
				Total by Grant Number		5,396.00		5,396.00	5,396.00-		
	U3442155034	1	GX	037272509D01		23,773.00		23,638.00	23,638.00-	135.00	
				Sub Total by BU Type		23,773.00		23,638.00	23,638.00-	135.00	
				Total by Grant Number		23,773.00		23,638.00	23,638.00-	135.00	
	51CV0103	2	GX	037272509D97		12,566.00		12,566.00	12,566.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		12,566.00		12,566.00	12,566.00-		
				Total by Grant Number		12,566.00		12,566.00	12,566.00-		
	U3988434865	1	GX	037272831N04		48,663.00		48,663.00	48,663.00-		
				Sub Total by BU Type		48,663.00		48,663.00	48,663.00-		
				Total by Grant Number		48,663.00		48,663.00	48,663.00-		
	51CV0104	2	GX	037272831N97		14,830.00		14,830.00	14,830.00-		
				Sub Total by BU Type		14,830.00		14,830.00	14,830.00-		
				Total by Grant Number		14,830.00		14,830.00	14,830.00-		
	51CV0105	2	GX	037272929D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	51CV0106	2	GX	037272949D97		5,137.00		5,137.00	5,137.00-		
				Sub Total by BU Type		5,137.00		5,137.00	5,137.00-		
				Total by Grant Number		5,137.00		5,137.00	5,137.00-		
	51CV0107	2	GX	037272969D97		569.00		569.00	569.00-		
				Sub Total by BU Type		569.00		569.00	569.00-		
				Total by Grant Number		569.00		569.00	569.00-		
	U3988140863	1	GX	037308301H02		19,162.00		19,162.00	19,162.00-		
				Sub Total by BU Type		19,162.00		19,162.00	19,162.00-		
				Total by Grant Number		19,162.00		19,162.00	19,162.00-		
	U3988444866	1	GX	037308301H04		77,043.00		77,043.00	77,043.00-		
				Sub Total by BU Type		77,043.00		77,043.00	77,043.00-		
				Total by Grant Number		77,043.00		77,043.00	77,043.00-		
	51CV0108	2	GX	037308301H97		21,839.00		21,839.00	21,839.00-		
				Sub Total by BU Type		21,839.00		21,839.00	21,839.00-		
				Total by Grant Number		21,839.00		21,839.00	21,839.00-		
	U3442155020	1	GX	037308306E00		26,490.00		26,489.00	26,489.00-	1.00	
				Sub Total by BU Type		26,490.00		26,489.00	26,489.00-	1.00	
				Total by Grant Number		26,490.00		26,489.00	26,489.00-	1.00	
	51CV0144	2	GX	037308306E97		51,553.00		51,553.00	51,553.00-		
				Sub Total by BU Type		51,553.00		51,553.00	51,553.00-		
				Total by Grant Number		51,553.00		51,553.00	51,553.00-		
	U3442155031	1	GX	037308307F00		15,645.00				15,645.00	
				Sub Total by BU Type		15,645.00				15,645.00	
				Total by Grant Number		15,645.00				15,645.00	
	51CV0109	2	GX	037308307F97		26,682.00		26,682.00	26,682.00-		
				Sub Total by BU Type		26,682.00		26,682.00	26,682.00-		
				Total by Grant Number		26,682.00		26,682.00	26,682.00-		
	U3991946400	K	GX	08C6RR14564A		903,369.00		791,053.64	791,053.64-	112,315.36	
	U3991953140	K	GX	08C6RR14564A		480,000.00	98,835.59	140,303.09	140,303.09-	339,696.91	
				Sub Total by BU Type		1,383,369.00	98,835.59	931,356.73	931,356.73-	452,012.27	
				Total by Grant Number		1,383,369.00	98,835.59	931,356.73	931,356.73-	452,012.27	
	U2991914105	K	GX	08C6RR15468A		1,991,060.00	51,117.35	1,991,060.00	1,991,060.00-		
				Sub Total by BU Type		1,991,060.00	51,117.35	1,991,060.00	1,991,060.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,991,060.00	51,117.35	1,991,060.00	1,991,060.00-		
	U2991914106	K	GX	08C6RR16544A		2,000,000.00	25,884.62	1,861,060.87	1,861,060.87-	138,939.13	
				Sub Total by BU Type		2,000,000.00	25,884.62	1,861,060.87	1,861,060.87-	138,939.13	
				Total by Grant Number		2,000,000.00	25,884.62	1,861,060.87	1,861,060.87-	138,939.13	
	U2405060009	K	GX	08D3TW01429A		1,688,760.00	65,211.41	1,390,377.13	1,390,377.13-	298,382.87	
				Sub Total by BU Type		1,688,760.00	65,211.41	1,390,377.13	1,390,377.13-	298,382.87	
				Total by Grant Number		1,688,760.00	65,211.41	1,390,377.13	1,390,377.13-	298,382.87	
	U3419052130	K	GX	08FAI055152A		95,348.00	3,698.72	95,302.78	95,302.78-	45.22	
				Sub Total by BU Type		95,348.00	3,698.72	95,302.78	95,302.78-	45.22	
				Total by Grant Number		95,348.00	3,698.72	95,302.78	95,302.78-	45.22	
	U3419052131	1	GX	08FAI056811A		41,608.00		41,608.00	41,608.00-		
				Sub Total by BU Type		41,608.00		41,608.00	41,608.00-		
				Total by Grant Number		41,608.00		41,608.00	41,608.00-		
	U2417100003	K	GX	08FDC006582A		58,486.00		23,868.74	23,868.74-	34,617.26	
				Sub Total by BU Type		58,486.00		23,868.74	23,868.74-	34,617.26	
				Total by Grant Number		58,486.00		23,868.74	23,868.74-	34,617.26	
	U2405230024	K	GX	08FMH070130A		43,569.00	3,462.00	28,433.04	28,433.04-	15,135.96	
				Sub Total by BU Type		43,569.00	3,462.00	28,433.04	28,433.04-	15,135.96	
				Total by Grant Number		43,569.00	3,462.00	28,433.04	28,433.04-	15,135.96	
	U2405230027	K	GX	08FMH071071A		60,836.00	1,731.00	33,890.00	33,890.00-	26,946.00	
				Sub Total by BU Type		60,836.00	1,731.00	33,890.00	33,890.00-	26,946.00	
				Total by Grant Number		60,836.00	1,731.00	33,890.00	33,890.00-	26,946.00	
	U2405230028	K	GX	08FMH071081A		42,236.00	1,337.59	22,939.08	22,939.08-	19,296.92	
				Sub Total by BU Type		42,236.00	1,337.59	22,939.08	22,939.08-	19,296.92	
				Total by Grant Number		42,236.00	1,337.59	22,939.08	22,939.08-	19,296.92	
	U3418011003	K	GX	08FNR008969A		34,229.00	15.00	16,068.53	16,068.53-	18,160.47	
				Sub Total by BU Type		34,229.00	15.00	16,068.53	16,068.53-	18,160.47	
				Total by Grant Number		34,229.00	15.00	16,068.53	16,068.53-	18,160.47	
	U3419052128	K	GX	08FNS046135A		81,585.00	2,416.71	50,941.56	50,941.56-	30,643.44	
				Sub Total by BU Type		81,585.00	2,416.71	50,941.56	50,941.56-	30,643.44	
				Total by Grant Number		81,585.00	2,416.71	50,941.56	50,941.56-	30,643.44	
	U3453052011	K	GX	08FNS046233A		29,198.00		25,053.92	25,053.92-	4,144.08	
				Sub Total by BU Type		29,198.00		25,053.92	25,053.92-	4,144.08	
				Total by Grant Number		29,198.00		25,053.92	25,053.92-	4,144.08	
	U3453012006	1	GX	08F0AA05487A		83,268.00		83,268.00	83,268.00-		
				Sub Total by BU Type		83,268.00		83,268.00	83,268.00-		
				Total by Grant Number		83,268.00		83,268.00	83,268.00-		
	U3453012021	2	GX	08F1AA05581A		19,980.00		8,913.84	8,913.84-	11,066.16	
				Sub Total by BU Type		19,980.00		8,913.84	8,913.84-	11,066.16	
				Total by Grant Number		19,980.00		8,913.84	8,913.84-	11,066.16	
	U2405230017	K	GX	08F1AA13462A		31,765.00		27,943.87	27,943.87-	3,821.13	
				Sub Total by BU Type		31,765.00		27,943.87	27,943.87-	3,821.13	
				Total by Grant Number		31,765.00		27,943.87	27,943.87-	3,821.13	
	U2405230012	K	GX	08F1DA06092A		35,303.36		35,303.36	35,303.36-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		35,303.36		35,303.36	35,303.36-		
				Total by Grant Number		35,303.36		35,303.36	35,303.36-		
	U2405230021	K	GX	08F1DA16179A		61,020.00		53,601.57	53,601.57-	7,418.43	
				Sub Total by BU Type		61,020.00		53,601.57	53,601.57-	7,418.43	
				Total by Grant Number		61,020.00		53,601.57	53,601.57-	7,418.43	
	U2405230009	2	GX	08F1MH12131A		26,786.51		26,786.51	26,786.51-		
				Sub Total by BU Type		26,786.51		26,786.51	26,786.51-		
				Total by Grant Number		26,786.51		26,786.51	26,786.51-		
	U2405230016	K	GX	08F1MH64227A		24,406.00		24,406.00	24,406.00-		
				Sub Total by BU Type		24,406.00		24,406.00	24,406.00-		
				Total by Grant Number		24,406.00		24,406.00	24,406.00-		
	51ZU0001	K	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	K	GX	08F1MH67523A		25,237.00		14,005.76	14,005.76-	11,231.24	
				Sub Total by BU Type		25,237.00		24,628.77	24,628.77-	608.23	
				Total by Grant Number		25,237.00		24,628.77	24,628.77-	608.23	
	U3418112001	1	GX	08F1NR07420A		71,581.00		68,101.50	68,101.50-	3,479.50	
				Sub Total by BU Type		71,581.00		68,101.50	68,101.50-	3,479.50	
				Total by Grant Number		71,581.00		68,101.50	68,101.50-	3,479.50	
	U3418052001	1	GX	08F1NR07564A		76,463.00		73,995.28	73,995.28-	2,467.72	
				Sub Total by BU Type		76,463.00		73,995.28	73,995.28-	2,467.72	
				Total by Grant Number		76,463.00		73,995.28	73,995.28-	2,467.72	
	U3419052058	1	GX	08F2GM18922A		87,168.00		87,168.00	87,168.00-		
				Sub Total by BU Type		87,168.00		87,168.00	87,168.00-		
				Total by Grant Number		87,168.00		87,168.00	87,168.00-		
	U3419052138	K	GX	08F2HD42909A		54,824.77	3,979.65	37,794.49	37,794.49-	17,030.28	
	U3451502018	1	GX	08F2HD42909A		27,529.26		27,529.26	27,529.26-		
	U3455072012	1	GX	08F2HD42909A		51,313.97		51,313.97	51,313.97-		
				Sub Total by BU Type		133,668.00	3,979.65	116,637.72	116,637.72-	17,030.28	
				Total by Grant Number		133,668.00	3,979.65	116,637.72	116,637.72-	17,030.28	
	U2405090017	K	GX	08F6TW02365A		32,298.00		32,298.00	32,298.00-		
				Sub Total by BU Type		32,298.00		32,298.00	32,298.00-		
				Total by Grant Number		32,298.00		32,298.00	32,298.00-		
	U3452242001	K	GX	08GLM008271A		138,894.00	5,613.73	14,287.30	14,287.30-	124,606.70	
				Sub Total by BU Type		138,894.00	5,613.73	14,287.30	14,287.30-	124,606.70	
				Total by Grant Number		138,894.00	5,613.73	14,287.30	14,287.30-	124,606.70	
	U3452412007	K	GX	08KAR050004A		102,780.00	12,405.53	69,903.25	69,903.25-	32,876.75	
				Sub Total by BU Type		102,780.00	12,405.53	69,903.25	69,903.25-	32,876.75	
				Total by Grant Number		102,780.00	12,405.53	69,903.25	69,903.25-	32,876.75	
	U2405490002	K	GX	08KCA100736A		194,843.00	100.19	154,669.65	154,669.65-	40,173.35	
				Sub Total by BU Type		194,843.00	100.19	154,669.65	154,669.65-	40,173.35	
				Total by Grant Number		194,843.00	100.19	154,669.65	154,669.65-	40,173.35	
	U3419052145	K	GX	08KCA113486A		115,344.00	6,135.78	6,135.78	6,135.78-	109,208.22	
				Sub Total by BU Type		115,344.00	6,135.78	6,135.78	6,135.78-	109,208.22	
				Total by Grant Number		115,344.00	6,135.78	6,135.78	6,135.78-	109,208.22	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052134	K	GX	08KES011644A		213,416.00	7,184.75	154,307.93	154,307.93-	59,108.07	
				Sub Total by BU Type		213,416.00	7,184.75	154,307.93	154,307.93-	59,108.07	
				Total by Grant Number		213,416.00	7,184.75	154,307.93	154,307.93-	59,108.07	
	U3453602010	K	GX	08KHL079967A		130,680.00	12,472.65	22,649.36	22,649.36-	108,030.64	
				Sub Total by BU Type		130,680.00	12,472.65	22,649.36	22,649.36-	108,030.64	
				Total by Grant Number		130,680.00	12,472.65	22,649.36	22,649.36-	108,030.64	
	U2405240008	K	GX	08KMH064897A		388,775.00	23,125.09	318,074.49	318,074.49-	70,700.51	
				Sub Total by BU Type		388,775.00	23,125.09	318,074.49	318,074.49-	70,700.51	
				Total by Grant Number		388,775.00	23,125.09	318,074.49	318,074.49-	70,700.51	
	U3453302001	K	GX	08KMH066127A		461,087.00	11,377.42	263,676.26	263,676.26-	197,410.74	
				Sub Total by BU Type		461,087.00	11,377.42	263,676.26	263,676.26-	197,410.74	
				Total by Grant Number		461,087.00	11,377.42	263,676.26	263,676.26-	197,410.74	
	U2405230023	K	GX	08KMH066365A		395,173.00	17,830.81	288,652.04	288,652.04-	106,520.96	
				Sub Total by BU Type		395,173.00	17,830.81	288,652.04	288,652.04-	106,520.96	
				Total by Grant Number		395,173.00	17,830.81	288,652.04	288,652.04-	106,520.96	
	U3453051002	K	GX	08KMH068214B		158,780.00	7,722.77	43,774.80	43,774.80-	115,005.20	
				Sub Total by BU Type		158,780.00	7,722.77	43,774.80	43,774.80-	115,005.20	
				Total by Grant Number		158,780.00	7,722.77	43,774.80	43,774.80-	115,005.20	
	51CV0116	2	GX	08K1AA00153A		403,458.00		345,003.65	345,003.65-	58,454.35	
				Sub Total by BU Type		403,458.00		345,003.65	345,003.65-	58,454.35	
				Total by Grant Number		403,458.00		345,003.65	345,003.65-	58,454.35	
	51CV0157	2	GX	08K1AA00153B		56,559.56		56,559.56	56,559.56-		
				Sub Total by BU Type		56,559.56		56,559.56	56,559.56-		
				Total by Grant Number		56,559.56		56,559.56	56,559.56-		
	U3418072001	2	GX	08K1NR00098A		267,228.00		257,277.48	257,277.48-	9,950.52	
				Sub Total by BU Type		267,228.00		257,277.48	257,277.48-	9,950.52	
				Total by Grant Number		267,228.00		257,277.48	257,277.48-	9,950.52	
	U3452292008	1	GX	08K2AA00272A		418,980.00		418,980.00	418,980.00-		
				Sub Total by BU Type		418,980.00		418,980.00	418,980.00-		
				Total by Grant Number		418,980.00		418,980.00	418,980.00-		
	51CV0005	2	GX	08K7ES00296A		370,954.53		370,954.53	370,954.53-		
	U3452371001	2	GX	08K7ES00296A		336,903.47		336,903.47	336,903.47-		
				Sub Total by BU Type		707,858.00		707,858.00	707,858.00-		
				Total by Grant Number		707,858.00		707,858.00	707,858.00-		
	U3452282002	2	GX	08K8AG00695A		502,200.00		490,619.39	490,619.39-	11,580.61	
				Sub Total by BU Type		502,200.00		490,619.39	490,619.39-	11,580.61	
				Total by Grant Number		502,200.00		490,619.39	490,619.39-	11,580.61	
	51CV0007	2	GX	08K8DC00102A		318,175.96		318,175.96	318,175.96-		
	U2410100002	2	GX	08K8DC00102A		94,336.04		90,110.16	90,110.16-	4,225.88	
				Sub Total by BU Type		412,512.00		408,286.12	408,286.12-	4,225.88	
				Total by Grant Number		412,512.00		408,286.12	408,286.12-	4,225.88	
	U3453602005	K	GX	08K8GM00703A		427,319.00	7,663.55	423,221.73	423,221.73-	4,097.27	
				Sub Total by BU Type		427,319.00	7,663.55	423,221.73	423,221.73-	4,097.27	
				Total by Grant Number		427,319.00	7,663.55	423,221.73	423,221.73-	4,097.27	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0008	1	GX	08K8MH01552A		50,300.75		50,300.75	50,300.75-		
	U3452322001	1	GX	08K8MH01552A		404,056.25		401,373.96	401,373.96-	2,682.29	
				Sub Total by BU Type		454,357.00		451,674.71	451,674.71-	2,682.29	
				Total by Grant Number		454,357.00		451,674.71	451,674.71-	2,682.29	
	51CV0009	1	GX	08N1LM63524B		1,695,833.16		1,695,833.16	1,695,833.16-		
	U3416036001	K	GX	08N1LM63524B		1,693,044.84		1,693,044.84	1,693,044.84-		
				Sub Total by BU Type		3,388,878.00		3,388,878.00	3,388,878.00-		
				Total by Grant Number		3,388,878.00		3,388,878.00	3,388,878.00-		
	U3419012105	K	GX	08PCA036727F		1,700,000.00	152,677.30	1,321,653.23	1,321,653.23-	378,346.77	
				Sub Total by BU Type		1,700,000.00	152,677.30	1,321,653.23	1,321,653.23-	378,346.77	
				Total by Grant Number		1,700,000.00	152,677.30	1,321,653.23	1,321,653.23-	378,346.77	
	U3420052021	K	GX	08PEY016593A		73,500.00	5,897.79	69,064.99	69,064.99-	4,435.01	
				Sub Total by BU Type		73,500.00	5,897.79	69,064.99	69,064.99-	4,435.01	
				Total by Grant Number		73,500.00	5,897.79	69,064.99	69,064.99-	4,435.01	
	U3451702033	K	GX	08PHL062222B		880,563.64	32,337.36	292,669.32	292,669.32-	587,894.32	
	U3451702034	K	GX	08PHL062222B		889,183.76	23,698.79	269,273.36	269,273.36-	619,910.40	
	U3451702035	K	GX	08PHL062222B		1,031,967.95	31,946.14	267,949.04	267,949.04-	764,018.91	
	U3451702036	K	GX	08PHL062222B		551,825.06	18,946.50	167,445.08	167,445.08-	384,379.98	
	U3451702037	K	GX	08PHL062222B		464,391.44	19,067.69	183,119.67	183,119.67-	281,271.77	
	U3451702038	K	GX	08PHL062222B		573,476.15	23,421.74	232,281.13	232,281.13-	341,195.02	
	U3451702040	K	GX	08PHL062222B		417,781.00	14,635.11	107,566.62	107,566.62-	310,214.38	
	U3451702041	K	GX	08PHL062222B		49,213.00				49,213.00	
				Sub Total by BU Type		4,858,402.00	164,053.33	1,520,304.22	1,520,304.22-	3,338,097.78	
				Total by Grant Number		4,858,402.00	164,053.33	1,520,304.22	1,520,304.22-	3,338,097.78	
	U3453052010	1	GX	08PNS043985A		651,612.03		651,612.03	651,612.03-		
	U3453052012	K	GX	08PNS043985A		1,491,651.97	16,136.94	1,021,224.03	1,021,224.03-	470,427.94	
	U3453052017	K	GX	08PNS043985A		2,274,548.00	56,330.38	56,330.38	56,330.38-	2,218,217.62	
	U3453502002	K	GX	08PNS043985A		395,886.00	6,056.49	263,722.37	263,722.37-	132,163.63	
				Sub Total by BU Type		4,813,698.00	46,249.93	1,992,888.81	1,992,888.81-	2,820,809.19	
				Total by Grant Number		4,813,698.00	46,249.93	1,992,888.81	1,992,888.81-	2,820,809.19	
	U3451502022	K	GX	08PRR016469B		3,457,620.00	297,358.99	2,262,328.47	2,262,328.47-	1,195,291.53	
				Sub Total by BU Type		3,457,620.00	297,358.99	2,262,328.47	2,262,328.47-	1,195,291.53	
				Total by Grant Number		3,457,620.00	297,358.99	2,262,328.47	2,262,328.47-	1,195,291.53	
	U3409152007	K	GX	08PRR018759A		3,790,629.00	367,250.12	3,094,189.82	3,094,189.82-	696,439.18	
				Sub Total by BU Type		3,790,629.00	367,250.12	3,094,189.82	3,094,189.82-	696,439.18	
				Total by Grant Number		3,790,629.00	367,250.12	3,094,189.82	3,094,189.82-	696,439.18	
	U3455072015	K	GX	08PRR018788A		4,273,689.00	148,438.94	3,403,736.51	3,403,736.51-	869,952.49	
				Sub Total by BU Type		4,273,689.00	148,438.94	3,403,736.51	3,403,736.51-	869,952.49	
				Total by Grant Number		4,273,689.00	148,438.94	3,403,736.51	3,403,736.51-	869,952.49	
	U3419012101	1	GX	08P0CA36727E		978,889.07		978,889.07	978,889.07-		
	U3419012102	1	GX	08P0CA36727E		1,427,730.58		1,427,730.58	1,427,730.58-		
	U3419012103	1	GX	08P0CA36727E		1,100,490.16		1,100,490.16	1,100,490.16-		
	U3419012104	K	GX	08P0CA36727E		1,576,262.84	162.90	1,450,023.16	1,450,023.16-	126,239.68	
				Sub Total by BU Type		5,083,372.65	162.90	4,957,132.97	4,957,132.97-	126,239.68	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						<u>5,083,372.65</u>	<u>162.90-</u>	<u>4,957,132.97</u>	<u>4,957,132.97-</u>	<u>126,239.68</u>	
	U3419012004	1	GX	08POCA72712A		228,992.38		228,992.38	228,992.38-		
	U3419012006	1	GX	08POCA72712A		84,147.30		84,147.30	84,147.30-		
	U3419012007	1	GX	08POCA72712A		19,448.21		19,448.21	19,448.21-		
	U3419012008	1	GX	08POCA72712A		24,385.19		24,385.19	24,385.19-		
	U3419012009	1	GX	08POCA72712A		14,484.81		14,484.81	14,484.81-		
	U3419052010	1	GX	08POCA72712A		40,523.99		40,523.99	40,523.99-		
	U3419052011	1	GX	08POCA72712A		235,730.17		235,730.17	235,730.17-		
	U3419052012	1	GX	08POCA72712A		218,923.00		218,923.00	218,923.00-		
	U3419052013	1	GX	08POCA72712A		254,831.00		254,831.00	254,831.00-		
	U3419052014	1	GX	08POCA72712A		89,110.13		89,110.13	89,110.13-		
	U3419052015	1	GX	08POCA72712A		69,020.01		69,020.01	69,020.01-		
	U3419052016	1	GX	08POCA72712A		144,673.93		144,673.93	144,673.93-		
	U3419052017	1	GX	08POCA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052018	1	GX	08POCA72712A		45,300.00		45,300.00	45,300.00-		
	U3419052019	1	GX	08POCA72712A		7,550.00		7,550.00	7,550.00-		
	U3419052020	1	GX	08POCA72712A		59,614.83		59,614.83	59,614.83-		
	U3419052060	1	GX	08POCA72712A		411,721.29		411,721.29	411,721.29-		
	U3419052077	K	GX	08POCA72712A		1,388,136.99	.94	1,358,584.89	1,358,584.89-	29,552.10	
	U3419052078	1	GX	08POCA72712A		355,373.98		355,373.98	355,373.98-		
	U3419052079	1	GX	08POCA72712A		771,787.00		771,787.00	771,787.00-		
	U341905208J	K	GX	08POCA72712A		1,308,309.38		1,293,579.82	1,293,579.82-	14,729.56	
	U3419052081	1	GX	08POCA72712A		833,242.00		833,242.00	833,242.00-		
	U3419052082	1	GX	08POCA72712A		393,672.00		393,672.00	393,672.00-		
	U3419052083	1	GX	08POCA72712A		170,032.00		170,032.00	170,032.00-		
	U3419052084	1	GX	08POCA72712A		497,345.00		497,345.00	497,345.00-		
	U3419052085	K	GX	08POCA72712A		343,766.91		338,913.93	338,913.93-	4,852.98	
	U3419052096	1	GX	08POCA72712A		1,520.71		1,520.71	1,520.71-		
	U3419052097	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052100	1	GX	08POCA72712A		67,950.00		67,950.00	67,950.00-		
	U3419052101	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052104	1	GX	08POCA72712A		151,032.79		151,032.79	151,032.79-		
	U3419052106	1	GX	08POCA72712A		75,500.00		75,500.00	75,500.00-		
	U3419052107	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052108	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052109	1	GX	08POCA72712A		18,546.00		18,546.00	18,546.00-		
	U3419052110	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052111	1	GX	08POCA72712A		52,850.00		52,850.00	52,850.00-		
	U3419052112	1	GX	08POCA72712A		53,611.00		53,611.00	53,611.00-		
	U3419052113	1	GX	08POCA72712A		60,400.00		60,400.00	60,400.00-		
	U3419052116	1	GX	08POCA72712A		29,294.00		29,294.00	29,294.00-		
	U341905212B	1	GX	08POCA72712A		284,256.00		284,256.00	284,256.00-		
	U341905212D	1	GX	08POCA72712A		240,268.00		240,268.00	240,268.00-		
	U3419052123	1	GX	08POCA72712A		56,366.00		56,366.00	56,366.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052125	1	GX	08P0CA72712A		92,155.00		92,155.00	92,155.00-		
	U3419052126	1	GX	08P0CA72712A		69,212.00		69,212.00	69,212.00-		
	U3419052141	K	GX	08P0CA72712A		250,000.00	1,766.46	250,000.00	250,000.00-		
				Sub Total by BU Type		9,822,633.00	1,767.40	9,773,498.36	9,773,498.36-	49,134.64	
	U3419052080	N	UN	08P0CA72712A		1,128,589.24		430,598.07	430,598.07-	697,991.17	
	U3419052122	N	UN	08P0CA72712A		126,956.00				126,956.00	
	U3419052124	N	UN	08P0CA72712A		98,636.00		427.00	427.00-	98,209.00	
				Sub Total by BU Type		1,354,181.24		431,025.07	431,025.07-	923,156.17	
				Total by Grant Number		11,176,814.24	1,767.40	10,204,523.43	10,204,523.43-	972,290.81	
	U2405060010	K	GX	08P0RR15635A		10,982,523.63	324,988.27	10,051,279.06	10,051,279.06-	931,244.57	
				Sub Total by BU Type		10,982,523.63	324,988.27	10,051,279.06	10,051,279.06-	931,244.57	
				Total by Grant Number		10,982,523.63	324,988.27	10,051,279.06	10,051,279.06-	931,244.57	
	U3451502008	K	GX	08P0RR16469A		8,072,245.00		7,683,472.58	7,683,472.58-	388,772.42	
				Sub Total by BU Type		8,072,245.00		7,683,472.58	7,683,472.58-	388,772.42	
				Total by Grant Number		8,072,245.00		7,683,472.58	7,683,472.58-	388,772.42	
	U2462300040	K	GX	08P0RR17675A		5,660,932.00	140,889.98	5,180,868.57	5,180,868.57-	480,063.43	
	U2973918111	K	GX	08P0RR17675A		488,118.00		488,118.00	488,118.00-		
				Sub Total by BU Type		6,149,050.00	140,889.98	5,668,986.57	5,668,986.57-	480,063.43	
				Total by Grant Number		6,149,050.00	140,889.98	5,668,986.57	5,668,986.57-	480,063.43	
	U3419012200	K	GX	08P1CA49210D		2,667,228.00	76,596.47	2,422,429.69	2,422,429.69-	244,798.31	
	U3419052115	1	GX	08P1CA49210D		562,801.76		562,801.76	562,801.76-		
				Sub Total by BU Type		3,230,029.76	76,596.47	2,985,231.45	2,985,231.45-	244,798.31	
				Total by Grant Number		3,230,029.76	76,596.47	2,985,231.45	2,985,231.45-	244,798.31	
	U3451702016	1	GX	08P1HL62222A		1,287,805.36		1,287,805.36	1,287,805.36-		
	U3451702017	1	GX	08P1HL62222A		900,561.24		900,561.24	900,561.24-		
	U3451702018	1	GX	08P1HL62222A		973,137.05		973,137.05	973,137.05-		
	U3451702019	1	GX	08P1HL62222A		371,206.94		371,206.94	371,206.94-		
	U345170202J	1	GX	08P1HL62222A		615,156.56		615,156.56	615,156.56-		
	U3451702021	1	GX	08P1HL62222A		685,812.85		685,812.85	685,812.85-		
				Sub Total by BU Type		4,833,680.00		4,833,680.00	4,833,680.00-		
	U3451702020	N	UN	08P1HL62222A		486,517.00				486,517.00	
				Sub Total by BU Type		486,517.00				486,517.00	
				Total by Grant Number		5,320,197.00		4,833,680.00	4,833,680.00-	486,517.00	
	U3451502007	1	GX	08P1HL66398A		751,026.27		751,026.27	751,026.27-		
	U3451502009	K	GX	08P1HL66398A		404,615.58	2,351.92	294,370.13	294,370.13-	110,245.45	
	U3451502010	K	GX	08P1HL66398A		924,113.20	26,067.33	905,419.57	905,419.57-	18,693.63	
	U3451502011	K	GX	08P1HL66398A		1,127,263.92	15,877.37	1,062,513.78	1,062,513.78-	64,750.14	
	U3451502012	K	GX	08P1HL66398A		391,373.31	5,279.01	279,134.48	279,134.48-	112,238.83	
	U3451502013	K	GX	08P1HL66398A		792,068.72	14,806.33	756,105.17	756,105.17-	35,963.55	
				Sub Total by BU Type		4,390,461.00	64,381.96	4,048,569.40	4,048,569.40-	341,891.60	
				Total by Grant Number		4,390,461.00	64,381.96	4,048,569.40	4,048,569.40-	341,891.60	
	U3452292010	K	GX	08RAA007846D		462,526.00	33,414.17	361,546.74	361,546.74-	100,979.26	
				Sub Total by BU Type		462,526.00	33,414.17	361,546.74	361,546.74-	100,979.26	
				Total by Grant Number		462,526.00	33,414.17	361,546.74	361,546.74-	100,979.26	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451702042	K	GX	08RAA011288B		248,063.00	1,614.75	1,614.75	1,614.75-	246,448.25	
				Sub Total by BU Type		248,063.00	1,614.75	1,614.75	1,614.75-	246,448.25	
				Total by Grant Number		248,063.00	1,614.75	1,614.75	1,614.75-	246,448.25	
	U3453012033	K	GX	08RAA012450B		882,000.00	64,019.12	582,192.91	582,192.91-	299,807.09	
				Sub Total by BU Type		882,000.00	64,019.12	582,192.91	582,192.91-	299,807.09	
				Total by Grant Number		882,000.00	64,019.12	582,192.91	582,192.91-	299,807.09	
	U3453012032	K	GX	08RAA013841A		289,300.00	9,655.47	195,594.69	195,594.69-	93,705.31	
				Sub Total by BU Type		289,300.00	9,655.47	195,594.69	195,594.69-	93,705.31	
				Total by Grant Number		289,300.00	9,655.47	195,594.69	195,594.69-	93,705.31	
	U2405240012	K	GX	08RAA015414A		180,688.00	13,428.46	36,254.61	36,254.61-	144,433.39	
				Sub Total by BU Type		180,688.00	13,428.46	36,254.61	36,254.61-	144,433.39	
				Total by Grant Number		180,688.00	13,428.46	36,254.61	36,254.61-	144,433.39	
	U2432120001	K	GX	08RAG017977C		221,237.00	9,526.76	9,526.76	9,526.76-	211,710.24	
				Sub Total by BU Type		221,237.00	9,526.76	9,526.76	9,526.76-	211,710.24	
				Total by Grant Number		221,237.00	9,526.76	9,526.76	9,526.76-	211,710.24	
	U2462300045	K	GX	08RAG021518A		761,250.00	36,021.34	509,840.19	509,840.19-	251,409.81	
				Sub Total by BU Type		761,250.00	36,021.34	509,840.19	509,840.19-	251,409.81	
				Total by Grant Number		761,250.00	36,021.34	509,840.19	509,840.19-	251,409.81	
	U3451502024	K	GX	08RAG024912A		275,625.00	14,295.59	103,250.45	103,250.45-	172,374.55	
				Sub Total by BU Type		275,625.00	14,295.59	103,250.45	103,250.45-	172,374.55	
				Total by Grant Number		275,625.00	14,295.59	103,250.45	103,250.45-	172,374.55	
	U3453602008	K	GX	08RAI049472A		1,185,979.00	31,103.87	868,663.09	868,663.09-	317,315.91	
				Sub Total by BU Type		1,185,979.00	31,103.87	868,663.09	868,663.09-	317,315.91	
				Total by Grant Number		1,185,979.00	31,103.87	868,663.09	868,663.09-	317,315.91	
	U2462390110	K	GX	08RAI052448A		289,116.00	25,716.65	25,716.65	25,716.65-	263,399.35	
				Sub Total by BU Type		289,116.00	25,716.65	25,716.65	25,716.65-	263,399.35	
				Total by Grant Number		289,116.00	25,716.65	25,716.65	25,716.65-	263,399.35	
	U3453012034	K	GX	08RAI054551A		500,400.00	13,205.15	296,962.81	296,962.81-	203,437.19	
				Sub Total by BU Type		500,400.00	13,205.15	296,962.81	296,962.81-	203,437.19	
				Total by Grant Number		500,400.00	13,205.15	296,962.81	296,962.81-	203,437.19	
	U3419052135	K	GX	08RAI054645A		551,250.00	19,669.45	296,523.08	296,523.08-	254,726.92	
				Sub Total by BU Type		551,250.00	19,669.45	296,523.08	296,523.08-	254,726.92	
				Total by Grant Number		551,250.00	19,669.45	296,523.08	296,523.08-	254,726.92	
	U2462310099	K	GX	08RAI057755A		391,459.00	31,507.71	227,579.55	227,579.55-	163,879.45	
				Sub Total by BU Type		391,459.00	31,507.71	227,579.55	227,579.55-	163,879.45	
				Total by Grant Number		391,459.00	31,507.71	227,579.55	227,579.55-	163,879.45	
	U2405490003	K	GX	08RAI058831A		393,825.00	28,281.69	123,206.36	123,206.36-	270,618.64	
				Sub Total by BU Type		393,825.00	28,281.69	123,206.36	123,206.36-	270,618.64	
				Total by Grant Number		393,825.00	28,281.69	123,206.36	123,206.36-	270,618.64	
	U2405490005	K	GX	08RAI059132A		217,063.00	28,211.21	71,605.76	71,605.76-	145,457.24	
				Sub Total by BU Type		217,063.00	28,211.21	71,605.76	71,605.76-	145,457.24	
				Total by Grant Number		217,063.00	28,211.21	71,605.76	71,605.76-	145,457.24	
	U2462390134	K	GX	08RAI059532A		70,884.00				70,884.00	
				Sub Total by BU Type		70,884.00				70,884.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		70,884.00				70,884.00	
	U3419052129	K	GX	08RAT001739A		441,000.00	13,723.12	357,267.39	357,267.39	83,732.61	
				Sub Total by BU Type		441,000.00	13,723.12	357,267.39	357,267.39	83,732.61	
				Total by Grant Number		441,000.00	13,723.12	357,267.39	357,267.39	83,732.61	
	U3419052140	K	GX	08RCA029088F		309,237.00	60,361.24	191,686.69	191,686.69	117,550.31	
				Sub Total by BU Type		309,237.00	60,361.24	191,686.69	191,686.69	117,550.31	
				Total by Grant Number		309,237.00	60,361.24	191,686.69	191,686.69	117,550.31	
	U3453012035	K	GX	08RCA072781B		198,450.00	19,648.14	75,826.35	75,826.35	122,623.65	
				Sub Total by BU Type		198,450.00	19,648.14	75,826.35	75,826.35	122,623.65	
				Total by Grant Number		198,450.00	19,648.14	75,826.35	75,826.35	122,623.65	
	U2405060018	K	GX	08RCA075903B		1,626,524.80	11,544.38	1,012,733.44	1,012,733.44	613,791.36	
				Sub Total by BU Type		1,626,524.80	11,544.38	1,012,733.44	1,012,733.44	613,791.36	
				Total by Grant Number		1,626,524.80	11,544.38	1,012,733.44	1,012,733.44	613,791.36	
	U3419052127	1	GX	08RCA077876B		177,938.22		177,938.22	177,938.22		
	U3451502020	K	GX	08RCA077876B		941,013.49	4,340.88	553,254.78	553,254.78	387,758.71	
				Sub Total by BU Type		1,118,951.71	4,340.88	731,193.00	731,193.00	387,758.71	
				Total by Grant Number		1,118,951.71	4,340.88	731,193.00	731,193.00	387,758.71	
	U3420052020	K	GX	08RCA093558A		463,050.00	13,511.69	240,628.67	240,628.67	222,421.33	
				Sub Total by BU Type		463,050.00	13,511.69	240,628.67	240,628.67	222,421.33	
				Total by Grant Number		463,050.00	13,511.69	240,628.67	240,628.67	222,421.33	
	U3453402001	K	GX	08RCA095267A		301,350.00	30,780.01	300,961.85	300,961.85	388.15	
				Sub Total by BU Type		301,350.00	30,780.01	300,961.85	300,961.85	388.15	
				Total by Grant Number		301,350.00	30,780.01	300,961.85	300,961.85	388.15	
	U3419052133	K	GX	08RCA095291A		512,079.00	24,940.88	506,701.51	506,701.51	5,377.49	
				Sub Total by BU Type		512,079.00	24,940.88	506,701.51	506,701.51	5,377.49	
				Total by Grant Number		512,079.00	24,940.88	506,701.51	506,701.51	5,377.49	
	U3452102002	K	GX	08RCA096831A		959,550.00	36,208.54	799,405.02	799,405.02	160,144.98	
				Sub Total by BU Type		959,550.00	36,208.54	799,405.02	799,405.02	160,144.98	
				Total by Grant Number		959,550.00	36,208.54	799,405.02	799,405.02	160,144.98	
	U3419052132	K	GX	08RCA098139A		635,909.00	10,029.42	545,487.19	545,487.19	90,421.81	
				Sub Total by BU Type		635,909.00	10,029.42	545,487.19	545,487.19	90,421.81	
				Total by Grant Number		635,909.00	10,029.42	545,487.19	545,487.19	90,421.81	
	U3404012001	K	GX	08RCA102259A		263,883.00	32,539.24	140,716.16	140,716.16	123,166.84	
				Sub Total by BU Type		263,883.00	32,539.24	140,716.16	140,716.16	123,166.84	
				Total by Grant Number		263,883.00	32,539.24	140,716.16	140,716.16	123,166.84	
	U3420052019	K	GX	08RCA102791A		485,550.00	19,181.11	234,514.55	234,514.55	251,035.45	
				Sub Total by BU Type		485,550.00	19,181.11	234,514.55	234,514.55	251,035.45	
				Total by Grant Number		485,550.00	19,181.11	234,514.55	234,514.55	251,035.45	
	U3419052143	K	GX	08RCA105955A		543,090.00	51,330.41	84,401.67	84,401.67	458,688.33	
				Sub Total by BU Type		543,090.00	51,330.41	84,401.67	84,401.67	458,688.33	
				Total by Grant Number		543,090.00	51,330.41	84,401.67	84,401.67	458,688.33	
	U2462300079	K	GX	08RCA106584A		216,818.00				216,818.00	
				Sub Total by BU Type		216,818.00				216,818.00	
				Total by Grant Number		216,818.00				216,818.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402020	K	GX	08RCA106625A		463,050.00	22,185.27	214,765.36	214,765.36-	248,284.64	
				Sub Total by BU Type		463,050.00	22,185.27	214,765.36	214,765.36-	248,284.64	
				Total by Grant Number		463,050.00	22,185.27	214,765.36	214,765.36-	248,284.64	
	U2405490006	K	GX	08RCA108951A		229,149.00	3,157.36	6,978.15	6,978.15-	222,170.85	
				Sub Total by BU Type		229,149.00	3,157.36	6,978.15	6,978.15-	222,170.85	
				Total by Grant Number		229,149.00	3,157.36	6,978.15	6,978.15-	222,170.85	
	U3451402021	K	GX	08RCA113903A		261,293.00	16,714.44	55,665.09	55,665.09-	205,627.91	
				Sub Total by BU Type		261,293.00	16,714.44	55,665.09	55,665.09-	205,627.91	
				Total by Grant Number		261,293.00	16,714.44	55,665.09	55,665.09-	205,627.91	
	U3451602017	K	GX	08RDA016346A		147,000.00	3,178.27	112,073.41	112,073.41-	34,926.59	
				Sub Total by BU Type		147,000.00	3,178.27	112,073.41	112,073.41-	34,926.59	
				Total by Grant Number		147,000.00	3,178.27	112,073.41	112,073.41-	34,926.59	
	U2405240010	K	GX	08RDA016654A		291,375.00	20,640.48	47,391.52	47,391.52-	243,983.48	
				Sub Total by BU Type		291,375.00	20,640.48	47,391.52	47,391.52-	243,983.48	
				Total by Grant Number		291,375.00	20,640.48	47,391.52	47,391.52-	243,983.48	
	U2405230030	K	GX	08RDA017086A		72,750.00	180.08	1,473.31	1,473.31-	71,276.69	
				Sub Total by BU Type		72,750.00	180.08	1,473.31	1,473.31-	71,276.69	
				Total by Grant Number		72,750.00	180.08	1,473.31	1,473.31-	71,276.69	
	U2405230029	K	GX	08RDA018114A		180,044.00	14,831.09	151,590.13	151,590.13-	28,453.87	
				Sub Total by BU Type		180,044.00	14,831.09	151,590.13	151,590.13-	28,453.87	
				Total by Grant Number		180,044.00	14,831.09	151,590.13	151,590.13-	28,453.87	
	U2417100004	K	GX	08RDC006463A		360,302.00	30,588.82	223,425.65	223,425.65-	136,876.35	
				Sub Total by BU Type		360,302.00	30,588.82	223,425.65	223,425.65-	136,876.35	
				Total by Grant Number		360,302.00	30,588.82	223,425.65	223,425.65-	136,876.35	
	U3409152006	K	GX	08RDE012308C		1,241,161.89	45,533.27	953,580.13	953,580.13-	287,581.76	
				Sub Total by BU Type		1,241,161.89	45,533.27	953,580.13	953,580.13-	287,581.76	
				Total by Grant Number		1,241,161.89	45,533.27	953,580.13	953,580.13-	287,581.76	
	U3409252002	K	GX	08RDE015096A		147,000.00	4,799.67	75,591.87	75,591.87-	71,408.13	
				Sub Total by BU Type		147,000.00	4,799.67	75,591.87	75,591.87-	71,408.13	
				Total by Grant Number		147,000.00	4,799.67	75,591.87	75,591.87-	71,408.13	
	U2462300044	K	GX	08RDK045776C		777,372.00	33,352.03	678,624.50	678,624.50-	98,747.50	
				Sub Total by BU Type		777,372.00	33,352.03	678,624.50	678,624.50-	98,747.50	
				Total by Grant Number		777,372.00	33,352.03	678,624.50	678,624.50-	98,747.50	
	U2462360029	K	GX	08RDK063945A		533,428.00	28,748.21	476,553.31	476,553.31-	56,874.69	
				Sub Total by BU Type		533,428.00	28,748.21	476,553.31	476,553.31-	56,874.69	
				Total by Grant Number		533,428.00	28,748.21	476,553.31	476,553.31-	56,874.69	
	U3420052016	K	GX	08RDK064172A		696,583.00	22,024.60	504,111.74	504,111.74-	192,471.26	
				Sub Total by BU Type		696,583.00	22,024.60	504,111.74	504,111.74-	192,471.26	
				Total by Grant Number		696,583.00	22,024.60	504,111.74	504,111.74-	192,471.26	
	U2462300055	K	GX	08RDK064959A		936,505.00	31,565.62	552,885.85	552,885.85-	383,619.15	
				Sub Total by BU Type		936,505.00	31,565.62	552,885.85	552,885.85-	383,619.15	
				Total by Grant Number		936,505.00	31,565.62	552,885.85	552,885.85-	383,619.15	
	U3419052136	K	GX	08RDK066110A		514,500.00	10,812.44	225,161.49	225,161.49-	289,338.51	
				Sub Total by BU Type		514,500.00	10,812.44	225,161.49	225,161.49-	289,338.51	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		514,500.00	10,812.44	225,161.49	225,161.49	289,338.51	
	U3451502026	K	GX	08RDK070669A		147,000.00	5,773.49	11,735.88	11,735.88	135,264.12	
				Sub Total by BU Type		147,000.00	5,773.49	11,735.88	11,735.88	135,264.12	
				Total by Grant Number		147,000.00	5,773.49	11,735.88	11,735.88	135,264.12	
	U3452372005	K	GX	08RES013856A		147,000.00	5,943.22	5,943.22	5,943.22	141,056.78	
				Sub Total by BU Type		147,000.00	5,943.22	5,943.22	5,943.22	141,056.78	
				Total by Grant Number		147,000.00	5,943.22	5,943.22	5,943.22	141,056.78	
	U3452702007	K	GX	08REY010542D		294,000.00	37,798.05	192,675.57	192,675.57	101,324.43	
				Sub Total by BU Type		294,000.00	37,798.05	192,675.57	192,675.57	101,324.43	
				Total by Grant Number		294,000.00	37,798.05	192,675.57	192,675.57	101,324.43	
	U2462390108	K	GX	08REY010595C		849,501.00	22,585.60	836,325.54	836,325.54	13,175.46	
				Sub Total by BU Type		849,501.00	22,585.60	836,325.54	836,325.54	13,175.46	
				Total by Grant Number		849,501.00	22,585.60	836,325.54	836,325.54	13,175.46	
	U3420052017	K	GX	08REY013842A		294,000.00	3,766.56	165,340.66	165,340.66	128,659.34	
				Sub Total by BU Type		294,000.00	3,766.56	165,340.66	165,340.66	128,659.34	
				Total by Grant Number		294,000.00	3,766.56	165,340.66	165,340.66	128,659.34	
	U2462300064	K	GX	08RGM039451F		615,200.00	27,311.28	283,032.18	283,032.18	332,167.82	
				Sub Total by BU Type		615,200.00	27,311.28	283,032.18	283,032.18	332,167.82	
				Total by Grant Number		615,200.00	27,311.28	283,032.18	283,032.18	332,167.82	
	U2405090021	K	GX	08RGM044931D		242,842.00				242,842.00	
				Sub Total by BU Type		242,842.00				242,842.00	
				Total by Grant Number		242,842.00				242,842.00	
	U3419052144	K	GX	08RGM057428C		242,850.00	2,121.96	2,121.96	2,121.96	240,728.04	
				Sub Total by BU Type		242,850.00	2,121.96	2,121.96	2,121.96	240,728.04	
				Total by Grant Number		242,850.00	2,121.96	2,121.96	2,121.96	240,728.04	
	U2405090020	K	GX	08RGM059346B		269,285.00	28,995.38	147,253.56	147,253.56	122,031.44	
				Sub Total by BU Type		269,285.00	28,995.38	147,253.56	147,253.56	122,031.44	
				Total by Grant Number		269,285.00	28,995.38	147,253.56	147,253.56	122,031.44	
	U3419052139	K	GX	08RGM061961B		635,222.33	22,322.67	254,876.48	254,876.48	380,345.85	
				Sub Total by BU Type		635,222.33	22,322.67	254,876.48	254,876.48	380,345.85	
				Total by Grant Number		635,222.33	22,322.67	254,876.48	254,876.48	380,345.85	
	U3420052022	K	GX	08RGM062235C		457,277.00	6,717.45	210,758.57	210,758.57	246,518.43	
				Sub Total by BU Type		457,277.00	6,717.45	210,758.57	210,758.57	246,518.43	
				Total by Grant Number		457,277.00	6,717.45	210,758.57	210,758.57	246,518.43	
	U3419052137	K	GX	08RGM068430A		589,486.00	29,257.26	352,257.94	352,257.94	237,228.06	
				Sub Total by BU Type		589,486.00	29,257.26	352,257.94	352,257.94	237,228.06	
				Total by Grant Number		589,486.00	29,257.26	352,257.94	352,257.94	237,228.06	
	U3451601001	K	GX	08RGM074089A		191,246.00	27,383.55	27,383.55	27,383.55	163,862.45	
				Sub Total by BU Type		191,246.00	27,383.55	27,383.55	27,383.55	163,862.45	
				Total by Grant Number		191,246.00	27,383.55	27,383.55	27,383.55	163,862.45	
	U3451502021	K	GX	08RHD037804C		760,549.00	23,018.66	379,325.07	379,325.07	381,223.93	
				Sub Total by BU Type		760,549.00	23,018.66	379,325.07	379,325.07	381,223.93	
				Total by Grant Number		760,549.00	23,018.66	379,325.07	379,325.07	381,223.93	
	U2462260140	K	GX	08RHD041546A		142,434.00		142,434.00	142,434.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		142,434.00		142,434.00	142,434.00-		
				Total by Grant Number		142,434.00		142,434.00	142,434.00-		
	U2405240009	K	GX	08RHD044144A		1,041,724.00	37,012.39	449,875.94	449,875.94-	591,848.06	
				Sub Total by BU Type		1,041,724.00	37,012.39	449,875.94	449,875.94-	591,848.06	
				Total by Grant Number		1,041,724.00	37,012.39	449,875.94	449,875.94-	591,848.06	
	U3455072016	K	GX	08RHD044679A		147,000.00	4,347.04	79,158.66	79,158.66-	67,841.34	
				Sub Total by BU Type		147,000.00	4,347.04	79,158.66	79,158.66-	67,841.34	
				Total by Grant Number		147,000.00	4,347.04	79,158.66	79,158.66-	67,841.34	
	U4405181005	K	GX	08RHD045320A		70,500.00	6,118.42	6,118.42	6,118.42-	64,381.58	
				Sub Total by BU Type		70,500.00	6,118.42	6,118.42	6,118.42-	64,381.58	
				Total by Grant Number		70,500.00	6,118.42	6,118.42	6,118.42-	64,381.58	
	U2462260171	K	GX	08RHD045350A		142,625.00	4,408.16	59,451.05	59,451.05-	83,173.95	
				Sub Total by BU Type		142,625.00	4,408.16	59,451.05	59,451.05-	83,173.95	
				Total by Grant Number		142,625.00	4,408.16	59,451.05	59,451.05-	83,173.95	
	U2417070002	K	GX	08RHD046135A		1,020,996.00	52,377.44	899,031.00	899,031.00-	121,965.00	
				Sub Total by BU Type		1,020,996.00	52,377.44	899,031.00	899,031.00-	121,965.00	
				Total by Grant Number		1,020,996.00	52,377.44	899,031.00	899,031.00-	121,965.00	
	U3452611002	K	GX	08RHD048158A		12,000.00		12,000.00	12,000.00-		
				Sub Total by BU Type		12,000.00		12,000.00	12,000.00-		
				Total by Grant Number		12,000.00		12,000.00	12,000.00-		
	U3451502025	K	GX	08RHD048516A		147,000.00	7,652.05	50,658.38	50,658.38-	96,341.62	
				Sub Total by BU Type		147,000.00	7,652.05	50,658.38	50,658.38-	96,341.62	
				Total by Grant Number		147,000.00	7,652.05	50,658.38	50,658.38-	96,341.62	
	U3452612003	K	GX	08RHD048754A		73,500.00				73,500.00	
				Sub Total by BU Type		73,500.00				73,500.00	
				Total by Grant Number		73,500.00				73,500.00	
	U3453602009	K	GX	08RHL062400B		348,904.75	28,975.14	133,389.57	133,389.57-	215,515.18	
				Sub Total by BU Type		348,904.75	28,975.14	133,389.57	133,389.57-	215,515.18	
				Total by Grant Number		348,904.75	28,975.14	133,389.57	133,389.57-	215,515.18	
	U3452372004	K	GX	08RHL073739A		671,090.00	41,373.59	483,702.06	483,702.06-	187,387.94	
				Sub Total by BU Type		671,090.00	41,373.59	483,702.06	483,702.06-	187,387.94	
				Total by Grant Number		671,090.00	41,373.59	483,702.06	483,702.06-	187,387.94	
	U3451702031	1	GX	08RHL077691A		241,256.00		49,474.35	49,474.35-	191,781.65	
				Sub Total by BU Type		241,256.00		49,474.35	49,474.35-	191,781.65	
				Total by Grant Number		241,256.00		49,474.35	49,474.35-	191,781.65	
	U3451702039	K	GX	08RHL079587A		367,500.00	17,764.28	153,476.95	153,476.95-	214,023.05	
				Sub Total by BU Type		367,500.00	17,764.28	153,476.95	153,476.95-	214,023.05	
				Total by Grant Number		367,500.00	17,764.28	153,476.95	153,476.95-	214,023.05	
	U3451602016	K	GX	08RMH066959A		497,072.00	11,329.10	267,326.23	267,326.23-	229,745.77	
				Sub Total by BU Type		497,072.00	11,329.10	267,326.23	267,326.23-	229,745.77	
				Total by Grant Number		497,072.00	11,329.10	267,326.23	267,326.23-	229,745.77	
	U3420052018	K	GX	08RMH067525A		457,582.00	6,317.43	224,436.53	224,436.53-	233,145.47	
				Sub Total by BU Type		457,582.00	6,317.43	224,436.53	224,436.53-	233,145.47	
				Total by Grant Number		457,582.00	6,317.43	224,436.53	224,436.53-	233,145.47	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405060014	K	GX	08RMH068426A		771,912.00	7,875.23	432,610.72	432,610.72-	339,301.28	
				Sub Total by BU Type		771,912.00	7,875.23	432,610.72	432,610.72-	339,301.28	
				Total by Grant Number		771,912.00	7,875.23	432,610.72	432,610.72-	339,301.28	
	U3451602018	K	GX	08RMH069478A		147,000.00	5,015.54	97,072.65	97,072.65-	49,927.35	
				Sub Total by BU Type		147,000.00	5,015.54	97,072.65	97,072.65-	49,927.35	
				Total by Grant Number		147,000.00	5,015.54	97,072.65	97,072.65-	49,927.35	
	U2405060017	K	GX	08RMH069893A		362,048.00	17,061.28	129,259.01	129,259.01-	232,788.99	
				Sub Total by BU Type		362,048.00	17,061.28	129,259.01	129,259.01-	232,788.99	
				Total by Grant Number		362,048.00	17,061.28	129,259.01	129,259.01-	232,788.99	
	U3453052014	K	GX	08RMH072539A		257,250.00	17,488.81	70,555.19	70,555.19-	186,694.81	
				Sub Total by BU Type		257,250.00	17,488.81	70,555.19	70,555.19-	186,694.81	
				Total by Grant Number		257,250.00	17,488.81	70,555.19	70,555.19-	186,694.81	
	U3418092004	K	GX	08RNR009215A		220,500.00	8,846.65	14,512.81	14,512.81-	205,987.19	
				Sub Total by BU Type		220,500.00	8,846.65	14,512.81	14,512.81-	205,987.19	
				Total by Grant Number		220,500.00	8,846.65	14,512.81	14,512.81-	205,987.19	
	U3453052009	K	GX	08RNS034239C		1,050,540.75	16,341.32	520,432.08	520,432.08-	530,108.67	
				Sub Total by BU Type		1,050,540.75	16,341.32	520,432.08	520,432.08-	530,108.67	
				Total by Grant Number		1,050,540.75	16,341.32	520,432.08	520,432.08-	530,108.67	
	U3409152008	K	GX	08RNS039940B		305,944.00	35,346.85	147,708.77	147,708.77-	158,235.23	
				Sub Total by BU Type		305,944.00	35,346.85	147,708.77	147,708.77-	158,235.23	
				Total by Grant Number		305,944.00	35,346.85	147,708.77	147,708.77-	158,235.23	
	U3453052019	K	GX	08RNS041858B		305,944.00	717.22	717.22	717.22-	305,226.78	
				Sub Total by BU Type		305,944.00	717.22	717.22	717.22-	305,226.78	
				Total by Grant Number		305,944.00	717.22	717.22	717.22-	305,226.78	
	U3453052018	K	GX	08RNS041862B		305,487.00	7,247.30	7,247.30	7,247.30-	298,239.70	
				Sub Total by BU Type		305,487.00	7,247.30	7,247.30	7,247.30-	298,239.70	
				Total by Grant Number		305,487.00	7,247.30	7,247.30	7,247.30-	298,239.70	
	U4405051004	K	GX	08RNS043162A		141,000.00	3,174.51	69,286.01	69,286.01-	71,713.99	
				Sub Total by BU Type		141,000.00	3,174.51	69,286.01	69,286.01-	71,713.99	
				Total by Grant Number		141,000.00	3,174.51	69,286.01	69,286.01-	71,713.99	
	U3453052016	K	GX	08RNS048837A		285,969.00	14,630.83	47,534.93	47,534.93-	238,434.07	
				Sub Total by BU Type		285,969.00	14,630.83	47,534.93	47,534.93-	238,434.07	
				Total by Grant Number		285,969.00	14,630.83	47,534.93	47,534.93-	238,434.07	
	U3453052013	K	GX	08RNS049264A		165,358.00	13,205.21	138,535.72	138,535.72-	26,822.28	
				Sub Total by BU Type		165,358.00	13,205.21	138,535.72	138,535.72-	26,822.28	
				Total by Grant Number		165,358.00	13,205.21	138,535.72	138,535.72-	26,822.28	
	U3451502014	K	GX	08RRR017444A		1,326,902.00	66,065.43	942,607.90	942,607.90-	384,294.10	
				Sub Total by BU Type		1,326,902.00	66,065.43	942,607.90	942,607.90-	384,294.10	
				Total by Grant Number		1,326,902.00	66,065.43	942,607.90	942,607.90-	384,294.10	
	U2411060001	K	GX	08RRR020219A		346,758.00	19,103.20	133,826.18	133,826.18-	212,931.82	
				Sub Total by BU Type		346,758.00	19,103.20	133,826.18	133,826.18-	212,931.82	
				Total by Grant Number		346,758.00	19,103.20	133,826.18	133,826.18-	212,931.82	
	U2462300071	K	GX	08RTW006959A		40,320.00		33,115.40	33,115.40-	7,204.60	
				Sub Total by BU Type		40,320.00		33,115.40	33,115.40-	7,204.60	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						40,320.00		33,115.40	33,115.40	7,204.60	
	51CV0010	2	GX	08R1AA04961D		397,535.48		397,535.48	397,535.48		
	U3452292001	2	GX	08R1AA04961D		746,501.52		741,123.49	741,123.49	5,378.03	
Sub Total by BU Type						1,144,037.00		1,138,658.97	1,138,658.97	5,378.03	
Total by Grant Number						1,144,037.00		1,138,658.97	1,138,658.97	5,378.03	
	51CV0011	1	GX	08R1AA07731E		52,435.73		52,435.73	52,435.73		
	U3453012014	K	GX	08R1AA07731E		794,834.52		794,834.52	794,834.52		
Sub Total by BU Type						847,270.25		847,270.25	847,270.25		
Total by Grant Number						847,270.25		847,270.25	847,270.25		
	51CV0012	1	GX	08R1AA07818C		118,781.82		118,781.82	118,781.82		
	U3452412002	1	GX	08R1AA07818C		1,060,569.18		1,039,289.53	1,039,289.53	21,279.65	
Sub Total by BU Type						1,179,351.00		1,158,071.35	1,158,071.35	21,279.65	
Total by Grant Number						1,179,351.00		1,158,071.35	1,158,071.35	21,279.65	
	U3452412006	K	GX	08R1AA07818D		264,212.00	324.08-	263,786.82	263,786.82	425.18	
Sub Total by BU Type						264,212.00	324.08-	263,786.82	263,786.82	425.18	
Total by Grant Number						264,212.00	324.08-	263,786.82	263,786.82	425.18	
	51CV0013	2	GX	08R1AA07846C		90,820.94		90,820.94	90,820.94		
	U3452292003	2	GX	08R1AA07846C		548,352.06		548,352.06	548,352.06		
Sub Total by BU Type						639,173.00		639,173.00	639,173.00		
Total by Grant Number						639,173.00		639,173.00	639,173.00		
	U3452372003	K	GX	08R1AA08769C		1,936,153.00	32,309.79	1,737,999.96	1,737,999.96	198,153.04	
Sub Total by BU Type						1,936,153.00	32,309.79	1,737,999.96	1,737,999.96	198,153.04	
Total by Grant Number						1,936,153.00	32,309.79	1,737,999.96	1,737,999.96	198,153.04	
	U3452292004	2	GX	08R1AA09384B		455,791.54		455,791.54	455,791.54		
Sub Total by BU Type						455,791.54		455,791.54	455,791.54		
Total by Grant Number						455,791.54		455,791.54	455,791.54		
	U3452292009	K	GX	08R1AA09384C		796,677.46	8,183.03-	786,660.19	786,660.19	10,017.27	
Sub Total by BU Type						796,677.46	8,183.03-	786,660.19	786,660.19	10,017.27	
Total by Grant Number						796,677.46	8,183.03-	786,660.19	786,660.19	10,017.27	
	U3452412004	K	GX	08R1AA10435B		1,112,640.00	57,781.52-	1,054,836.63	1,054,836.63	57,803.37	
Sub Total by BU Type						1,112,640.00	57,781.52-	1,054,836.63	1,054,836.63	57,803.37	
Total by Grant Number						1,112,640.00	57,781.52-	1,054,836.63	1,054,836.63	57,803.37	
	51CV0014	1	GX	08R1AA11288A		29,918.31		29,918.31	29,918.31		
	U3451702012	1	GX	08R1AA11288A		592,611.69		592,611.69	592,611.69		
Sub Total by BU Type						622,530.00		622,530.00	622,530.00		
Total by Grant Number						622,530.00		622,530.00	622,530.00		
	U3453012015	2	GX	08R1AA12450A		684,913.00		603,315.17	603,315.17	81,597.83	
Sub Total by BU Type						684,913.00		603,315.17	603,315.17	81,597.83	
Total by Grant Number						684,913.00		603,315.17	603,315.17	81,597.83	
	U3453052008	K	GX	08R1AA13846A		882,000.00	20,700.26-	599,301.05	599,301.05	282,698.95	
Sub Total by BU Type						882,000.00	20,700.26-	599,301.05	599,301.05	282,698.95	
Total by Grant Number						882,000.00	20,700.26-	599,301.05	599,301.05	282,698.95	
	U2405090012	K	GX	08R1AG17212A		535,474.00		258,480.54	258,480.54	276,993.46	
Sub Total by BU Type						535,474.00		258,480.54	258,480.54	276,993.46	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		535,474.00		258,480.54	258,480.54	276,993.46	
	U2405230022	K	GX	08R1AG17977B		439,176.90		439,176.90	439,176.90		
				Sub Total by BU Type		439,176.90		439,176.90	439,176.90		
				Total by Grant Number		439,176.90		439,176.90	439,176.90		
	U3451502017	K	GX	08R1AG18078A		139,783.32	5,891.10	93,234.11	93,234.11	46,549.21	
	U3455072003	K	GX	08R1AG18078A		737,548.68		737,548.68	737,548.68		
				Sub Total by BU Type		877,332.00	5,891.10	830,782.79	830,782.79	46,549.21	
				Total by Grant Number		877,332.00	5,891.10	830,782.79	830,782.79	46,549.21	
	U3453602003	K	GX	08R1AI31641D		1,139,843.00		1,139,843.00	1,139,843.00		
				Sub Total by BU Type		1,139,843.00		1,139,843.00	1,139,843.00		
				Total by Grant Number		1,139,843.00		1,139,843.00	1,139,843.00		
	U2405490001	K	GX	08R1AI34956C		991,761.40	17,306.63	550,615.16	550,615.16	441,146.24	
				Sub Total by BU Type		991,761.40	17,306.63	550,615.16	550,615.16	441,146.24	
				Total by Grant Number		991,761.40	17,306.63	550,615.16	550,615.16	441,146.24	
	51CV0174	2	GX	08R1AI46948A		436,370.69		436,370.69	436,370.69		
	U345301202B	2	GX	08R1AI46948A		1,629.31		1,629.31	1,629.31		
				Sub Total by BU Type		438,000.00		438,000.00	438,000.00		
	U3453012022	2	UN	08R1AI46948A		438,000.00				438,000.00	
				Sub Total by BU Type		438,000.00				438,000.00	
				Total by Grant Number		876,000.00		438,000.00	438,000.00	438,000.00	
	U3453602006	K	GX	08R1AI47825B		1,173,908.00	6,211.90	977,160.49	977,160.49	196,747.51	
				Sub Total by BU Type		1,173,908.00	6,211.90	977,160.49	977,160.49	196,747.51	
				Total by Grant Number		1,173,908.00	6,211.90	977,160.49	977,160.49	196,747.51	
	U2462390096	K	GX	08R1AI47866A		1,015,000.00	9,874.70	704,769.65	704,769.65	310,230.35	
				Sub Total by BU Type		1,015,000.00	9,874.70	704,769.65	704,769.65	310,230.35	
				Total by Grant Number		1,015,000.00	9,874.70	704,769.65	704,769.65	310,230.35	
	U3452412005	1	GX	08R1AI48433A		756,000.00		755,526.55	755,526.55	473.45	
				Sub Total by BU Type		756,000.00		755,526.55	755,526.55	473.45	
				Total by Grant Number		756,000.00		755,526.55	755,526.55	473.45	
	U3452322002	K	GX	08R1AI49311A		551,302.14		551,273.64	551,273.64	28.50	
	U3453012036	K	GX	08R1AI49311A		107,377.86	12,337.74	107,147.23	107,147.23	230.63	
				Sub Total by BU Type		658,680.00	12,337.74	658,420.87	658,420.87	259.13	
				Total by Grant Number		658,680.00	12,337.74	658,420.87	658,420.87	259.13	
	U3453012030	K	GX	08R1AI49540A		282,250.00		270,678.78	270,678.78	11,571.22	
				Sub Total by BU Type		282,250.00		270,678.78	270,678.78	11,571.22	
				Total by Grant Number		282,250.00		270,678.78	270,678.78	11,571.22	
	U3453012026	1	GX	08R1AI50894A		147,500.00		147,500.00	147,500.00		
	U3453052007	1	GX	08R1AI50894A		294,000.00		294,000.00	294,000.00		
				Sub Total by BU Type		441,500.00		441,500.00	441,500.00		
				Total by Grant Number		441,500.00		441,500.00	441,500.00		
	U3453212001	K	GX	08R1AR44552C		1,323,312.00	48,050.71	1,060,123.57	1,060,123.57	263,188.43	
				Sub Total by BU Type		1,323,312.00	48,050.71	1,060,123.57	1,060,123.57	263,188.43	
				Total by Grant Number		1,323,312.00	48,050.71	1,060,123.57	1,060,123.57	263,188.43	
	U3420052013	K	GX	08R1AR48399A		160,290.00	234.50	146,083.44	146,083.44	14,206.56	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		160,290.00	234.50-	146,083.44	146,083.44-	14,206.56	
				Total by Grant Number		160,290.00	234.50-	146,083.44	146,083.44-	14,206.56	
	U3419052095	K	GX	08R1CA29088E		1,353,357.54		1,340,539.91	1,340,539.91-	12,817.63	
				Sub Total by BU Type		1,353,357.54		1,340,539.91	1,340,539.91-	12,817.63	
				Total by Grant Number		1,353,357.54		1,340,539.91	1,340,539.91-	12,817.63	
	51CV0015	1	GX	08R1CA49917C		47,242.23		47,242.23	47,242.23-		
	U3419052075	K	GX	08R1CA49917C		1,255,291.54	2,695.06-	1,252,595.48	1,252,595.48-	2,696.06	
				Sub Total by BU Type		1,302,533.77	2,695.06-	1,299,837.71	1,299,837.71-	2,696.06	
				Total by Grant Number		1,302,533.77	2,695.06-	1,299,837.71	1,299,837.71-	2,696.06	
	U3419052076	2	GX	08R1CA57362B		913,100.00		913,100.00	913,100.00-		
				Sub Total by BU Type		913,100.00		913,100.00	913,100.00-		
				Total by Grant Number		913,100.00		913,100.00	913,100.00-		
	U3419052120	K	GX	08R1CA57362C		1,083,790.00	37,393.65	929,017.63	929,017.63-	154,772.37	
				Sub Total by BU Type		1,083,790.00	37,393.65	929,017.63	929,017.63-	154,772.37	
				Total by Grant Number		1,083,790.00	37,393.65	929,017.63	929,017.63-	154,772.37	
	51CV0016	1	GX	08R1CA68529B		196,542.37		196,542.37	196,542.37-		
	U3419012010	1	GX	08R1CA68529B		300,696.80		300,696.80	300,696.80-		
	U3419052055	1	GX	08R1CA68529B		983,435.83		983,435.83	983,435.83-		
				Sub Total by BU Type		1,480,675.00		1,480,675.00	1,480,675.00-		
				Total by Grant Number		1,480,675.00		1,480,675.00	1,480,675.00-		
	51CV0018	2	GX	08R1CA69234A		674,406.70		674,406.70	674,406.70-		
	U3419052057	2	GX	08R1CA69234A		519,492.30		519,492.30	519,492.30-		
				Sub Total by BU Type		1,193,899.00		1,193,899.00	1,193,899.00-		
				Total by Grant Number		1,193,899.00		1,193,899.00	1,193,899.00-		
	U3451402002	2	GX	08R1CA72274A		1,071,354.00		1,071,354.00	1,071,354.00-		
				Sub Total by BU Type		1,071,354.00		1,071,354.00	1,071,354.00-		
				Total by Grant Number		1,071,354.00		1,071,354.00	1,071,354.00-		
	U3451402008	K	GX	08R1CA73769B		686,437.42	3,624.79	679,937.44	679,937.44-	6,499.98	
				Sub Total by BU Type		686,437.42	3,624.79	679,937.44	679,937.44-	6,499.98	
				Total by Grant Number		686,437.42	3,624.79	679,937.44	679,937.44-	6,499.98	
	U3419052114	K	GX	08R1CA74771B		1,297,883.83	26,447.44	1,096,184.94	1,096,184.94-	201,698.89	
				Sub Total by BU Type		1,297,883.83	26,447.44	1,096,184.94	1,096,184.94-	201,698.89	
				Total by Grant Number		1,297,883.83	26,447.44	1,096,184.94	1,096,184.94-	201,698.89	
	U2405060007	K	GX	08R1CA75903A		1,583,212.20		1,583,212.20	1,583,212.20-		
				Sub Total by BU Type		1,583,212.20		1,583,212.20	1,583,212.20-		
				Total by Grant Number		1,583,212.20		1,583,212.20	1,583,212.20-		
	U3419052098	K	GX	08R1CA76049A		1,319,578.00	1,658.21-	1,311,538.38	1,311,538.38-	8,039.62	
				Sub Total by BU Type		1,319,578.00	1,658.21-	1,311,538.38	1,311,538.38-	8,039.62	
				Total by Grant Number		1,319,578.00	1,658.21-	1,311,538.38	1,311,538.38-	8,039.62	
	51CV0020	2	GX	08R1CA76958A				203,049.31	203,049.31-	203,049.31-	
	U2405060005	2	GX	08R1CA76958A		853,261.00		650,211.69	650,211.69-	203,049.31	
				Sub Total by BU Type		853,261.00		853,261.00	853,261.00-		
				Total by Grant Number		853,261.00		853,261.00	853,261.00-		
	51CV0021	2	GX	08R1CA77876A		239,661.28		239,661.28	239,661.28-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052061	2	GX	08R1CA77876A		1,110,591.01		1,110,591.01	1,110,591.01-		
				Sub Total by BU Type		1,350,252.29		1,350,252.29	1,350,252.29-		
				Total by Grant Number		1,350,252.29		1,350,252.29	1,350,252.29-		
	51CV0022	2	GX	08R1CA78590A		131,476.35		131,476.35	131,476.35-		
	U3451402004	2	GX	08R1CA78590A		612,173.65		599,593.15	599,593.15-	12,580.50	
				Sub Total by BU Type		743,650.00		731,069.50	731,069.50-	12,580.50	
				Total by Grant Number		743,650.00		731,069.50	731,069.50-	12,580.50	
	U3451402011	K	GX	08R1CA78590B		690,587.50	12,257.68	645,360.11	645,360.11-	45,227.39	
				Sub Total by BU Type		690,587.50	12,257.68	645,360.11	645,360.11-	45,227.39	
	U3451402019	N	UN	08R1CA78590B		229,500.00				229,500.00	
				Sub Total by BU Type		229,500.00				229,500.00	
				Total by Grant Number		920,087.50	12,257.68	645,360.11	645,360.11-	274,727.39	
	51CV0023	1	GX	08R1CA79491A		34,715.71		34,715.71	34,715.71-		
	U3419052064	1	GX	08R1CA79491A		769,959.29		769,959.29	769,959.29-		
				Sub Total by BU Type		804,675.00		804,675.00	804,675.00-		
				Total by Grant Number		804,675.00		804,675.00	804,675.00-		
	51CV0024	K	GX	08R1CA79580A		97,155.93		97,155.93	97,155.93-		
	U3419052065	K	GX	08R1CA79580A		1,212,781.07		1,212,781.07	1,212,781.07-		
				Sub Total by BU Type		1,309,937.00		1,309,937.00	1,309,937.00-		
				Total by Grant Number		1,309,937.00		1,309,937.00	1,309,937.00-		
	U2462300021	K	GX	08R1CA80946A		1,188,490.00	17,710.15	809,056.20	809,056.20-	379,433.80	
				Sub Total by BU Type		1,188,490.00	17,710.15	809,056.20	809,056.20-	379,433.80	
				Total by Grant Number		1,188,490.00	17,710.15	809,056.20	809,056.20-	379,433.80	
	U3419052099	K	GX	08R1CA84106A		1,592,379.00	15,287.73	1,451,091.08	1,451,091.08-	141,287.92	
				Sub Total by BU Type		1,592,379.00	15,287.73	1,451,091.08	1,451,091.08-	141,287.92	
				Total by Grant Number		1,592,379.00	15,287.73	1,451,091.08	1,451,091.08-	141,287.92	
	U3451402006	K	GX	08R1CA88184A		1,314,000.00	18,433.69	1,137,582.26	1,137,582.26-	176,417.74	
				Sub Total by BU Type		1,314,000.00	18,433.69	1,137,582.26	1,137,582.26-	176,417.74	
				Total by Grant Number		1,314,000.00	18,433.69	1,137,582.26	1,137,582.26-	176,417.74	
	U3420052012	K	GX	08R1CA89225A		887,091.00	11,039.78	795,589.52	795,589.52-	91,501.48	
				Sub Total by BU Type		887,091.00	11,039.78	795,589.52	795,589.52-	91,501.48	
				Total by Grant Number		887,091.00	11,039.78	795,589.52	795,589.52-	91,501.48	
	U3419052119	K	GX	08R1CA90400A		1,060,449.00	9,327.24	829,876.11	829,876.11-	230,572.89	
				Sub Total by BU Type		1,060,449.00	9,327.24	829,876.11	829,876.11-	230,572.89	
				Total by Grant Number		1,060,449.00	9,327.24	829,876.11	829,876.11-	230,572.89	
	U3451402007	1	GX	08R1CA91315A		282,735.00		282,735.00	282,735.00-		
				Sub Total by BU Type		282,735.00		282,735.00	282,735.00-		
				Total by Grant Number		282,735.00		282,735.00	282,735.00-		
	U3451402018	K	GX	08R1CA91885A		658,643.00	6,269.93	619,022.25	619,022.25-	39,620.75	
				Sub Total by BU Type		658,643.00	6,269.93	619,022.25	619,022.25-	39,620.75	
				Total by Grant Number		658,643.00	6,269.93	619,022.25	619,022.25-	39,620.75	
	U3419012011	1	GX	08R1CA93237A		242,090.00				242,090.00	
				Sub Total by BU Type		242,090.00				242,090.00	
				Total by Grant Number		242,090.00				242,090.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052117	K	GX	08R1CA93797A		1,092,157.00	17,554.25	922,319.59	922,319.59-	169,837.41	
				Sub Total by BU Type		1,092,157.00	17,554.25	922,319.59	922,319.59-	169,837.41	
				Total by Grant Number		1,092,157.00	17,554.25	922,319.59	922,319.59-	169,837.41	
	51CV0025	2	GX	08R1DA11707A		130,824.84		130,824.84	130,824.84-		
	U3419052062	2	GX	08R1DA11707A		560,988.16		560,988.16	560,988.16-		
				Sub Total by BU Type		691,813.00		691,813.00	691,813.00-		
				Total by Grant Number		691,813.00		691,813.00	691,813.00-		
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39-	4,018.39-	
	U2405230007	K	GX	08R1DA11893A		380,788.00		376,769.61	376,769.61-	4,018.39	
				Sub Total by BU Type		380,788.00		380,788.00	380,788.00-		
				Total by Grant Number		380,788.00		380,788.00	380,788.00-		
	U2405240003	K	GX	08R1DA13580B		3,104,591.00	71,911.29	2,983,684.88	2,983,684.88-	120,906.12	
				Sub Total by BU Type		3,104,591.00	71,911.29	2,983,684.88	2,983,684.88-	120,906.12	
				Total by Grant Number		3,104,591.00	71,911.29	2,983,684.88	2,983,684.88-	120,906.12	
	U3451702028	K	GX	08R1DA14258A		735,677.00	21,267.78	372,382.24	372,382.24-	363,294.76	
				Sub Total by BU Type		735,677.00	21,267.78	372,382.24	372,382.24-	363,294.76	
				Total by Grant Number		735,677.00	21,267.78	372,382.24	372,382.24-	363,294.76	
	U2405240004	K	GX	08R1DA15333A		433,125.00		433,125.00	433,125.00-		
				Sub Total by BU Type		433,125.00		433,125.00	433,125.00-		
				Total by Grant Number		433,125.00		433,125.00	433,125.00-		
	U4405181001	K	GX	08R1DC04846B		1,202,513.95	15,363.41	784,115.22	784,115.22-	418,398.73	
				Sub Total by BU Type		1,202,513.95	15,363.41	784,115.22	784,115.22-	418,398.73	
				Total by Grant Number		1,202,513.95	15,363.41	784,115.22	784,115.22-	418,398.73	
	U3409152004	1	GX	08R1DE12308B		499,185.17		499,185.17	499,185.17-		
				Sub Total by BU Type		499,185.17		499,185.17	499,185.17-		
				Total by Grant Number		499,185.17		499,185.17	499,185.17-		
	U3409252001	K	GX	08R1DE12872A		2,688,407.00	5,940.95	1,941,509.75	1,941,509.75-	746,897.25	
				Sub Total by BU Type		2,688,407.00	5,940.95	1,941,509.75	1,941,509.75-	746,897.25	
				Total by Grant Number		2,688,407.00	5,940.95	1,941,509.75	1,941,509.75-	746,897.25	
	U3455072001	1	GX	08R1DE13613A		821,575.00		522,146.97	522,146.97-	299,428.03	
				Sub Total by BU Type		821,575.00		522,146.97	522,146.97-	299,428.03	
				Total by Grant Number		821,575.00		522,146.97	522,146.97-	299,428.03	
	U3451502015	K	GX	08R1DE14523A		181,390.19		181,240.33	181,240.33-	149.86	
	U3455072013	1	GX	08R1DE14523A		112,609.81		112,609.81	112,609.81-		
				Sub Total by BU Type		294,000.00		293,850.14	293,850.14-	149.86	
				Total by Grant Number		294,000.00		293,850.14	293,850.14-	149.86	
	51CV0027	1	GX	08R1DK39202E		101,520.17		101,520.17	101,520.17-		
	U3451702005	1	GX	08R1DK39202E		43,057.35		43,057.35	43,057.35-		
	U3451702022	1	GX	08R1DK39202E		715,266.48		715,266.48	715,266.48-		
				Sub Total by BU Type		859,844.00		859,844.00	859,844.00-		
				Total by Grant Number		859,844.00		859,844.00	859,844.00-		
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49-	287,528.49-	
	U2462300003	K	GX	08R1DK45776B		1,017,135.00		723,054.51	723,054.51-	294,080.49	
				Sub Total by BU Type		1,017,135.00		1,010,583.00	1,010,583.00-	6,552.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,017,135.00		1,010,583.00	1,010,583.00-	6,552.00	
	U345360200B	1	GX	08R1DK48794A		940,811.81		940,811.81	940,811.81-		
				Sub Total by BU Type		940,811.81		940,811.81	940,811.81-		
	U3453602002	N	UN	08R1DK48794A		940,811.81				940,811.81	
				Sub Total by BU Type		940,811.81				940,811.81	
				Total by Grant Number		1,881,623.62		940,811.81	940,811.81-	940,811.81	
	U3453602007	K	GX	08R1DK48794B		1,229,104.00	36,595.96	1,087,138.20	1,087,138.20-	141,965.80	
				Sub Total by BU Type		1,229,104.00	36,595.96	1,087,138.20	1,087,138.20-	141,965.80	
				Total by Grant Number		1,229,104.00	36,595.96	1,087,138.20	1,087,138.20-	141,965.80	
	51CV0177	2	GX	08R1DK49561B		651,426.00		651,426.00	651,426.00-		
				Sub Total by BU Type		651,426.00		651,426.00	651,426.00-		
	U3451702010	N	UN	08R1DK49561B		651,426.00				651,426.00	
				Sub Total by BU Type		651,426.00				651,426.00	
				Total by Grant Number		1,302,852.00		651,426.00	651,426.00-	651,426.00	
	U345170202G	K	GX	08R1DK49561C		905,666.00	11,501.50	626,367.24	626,367.24-	279,298.76	
				Sub Total by BU Type		905,666.00	11,501.50	626,367.24	626,367.24-	279,298.76	
	U3451702027	N	UN	08R1DK49561C		249,674.00				249,674.00	
				Sub Total by BU Type		249,674.00				249,674.00	
				Total by Grant Number		1,155,340.00	11,501.50	626,367.24	626,367.24-	528,972.76	
	U3451402005	1	GX	08R1DK51529B		574,142.00		574,142.00	574,142.00-		
				Sub Total by BU Type		574,142.00		574,142.00	574,142.00-		
				Total by Grant Number		574,142.00		574,142.00	574,142.00-		
	51CV0029	2	GX	08R1DK52809A		285,705.62		285,705.62	285,705.62-		
	U3419052059	2	GX	08R1DK52809A		486,659.38		486,659.38	486,659.38-		
				Sub Total by BU Type		772,365.00		772,365.00	772,365.00-		
				Total by Grant Number		772,365.00		772,365.00	772,365.00-		
	U3419052121	K	GX	08R1DK52809B		959,538.00	39,279.10	862,076.72	862,076.72-	97,461.28	
				Sub Total by BU Type		959,538.00	39,279.10	862,076.72	862,076.72-	97,461.28	
				Total by Grant Number		959,538.00	39,279.10	862,076.72	862,076.72-	97,461.28	
	U3451702026	1	GX	08R1DK52907B		378,741.00		378,741.00	378,741.00-		
				Sub Total by BU Type		378,741.00		378,741.00	378,741.00-		
				Total by Grant Number		378,741.00		378,741.00	378,741.00-		
	U3455072010	2	GX	08R1DK59280A		294,959.00		294,959.00	294,959.00-		
				Sub Total by BU Type		294,959.00		294,959.00	294,959.00-		
				Total by Grant Number		294,959.00		294,959.00	294,959.00-		
	U3453142001	K	GX	08R1DK59869A		1,664,774.00	19,140.46	1,362,227.13	1,362,227.13-	302,546.87	
				Sub Total by BU Type		1,664,774.00	19,140.46	1,362,227.13	1,362,227.13-	302,546.87	
				Total by Grant Number		1,664,774.00	19,140.46	1,362,227.13	1,362,227.13-	302,546.87	
	U2462360014	K	GX	08R1DK60447A		605,000.00		605,000.00	605,000.00-		
				Sub Total by BU Type		605,000.00		605,000.00	605,000.00-		
				Total by Grant Number		605,000.00		605,000.00	605,000.00-		
	U3451502016	K	GX	08R1DK63336A		1,325,601.22	45,322.17	832,488.49	832,488.49-	493,112.73	
	U3455072014	1	GX	08R1DK63336A		242,918.78		242,918.78	242,918.78-		
				Sub Total by BU Type		1,568,520.00	45,322.17	1,075,407.27	1,075,407.27-	493,112.73	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,568,520.00	45,322.17	1,075,407.27	1,075,407.27-	493,112.73	
	51ZU0003	1	GX	08R1DK63416A		84,602.11		84,602.11	84,602.11-		
	U3451702030	K	GX	08R1DK63416A		642,397.89	36.18	642,316.19	642,316.19-	81.70	
				Sub Total by BU Type		727,000.00	36.18	726,918.30	726,918.30-	81.70	
				Total by Grant Number		727,000.00	36.18	726,918.30	726,918.30-	81.70	
	51CV0030	2	GX	08R1ES07505A		148,960.27		148,960.27	148,960.27-		
	U3451602009	2	GX	08R1ES07505A		477,992.73		461,365.80	461,365.80-	16,626.93	
				Sub Total by BU Type		626,953.00		610,326.07	610,326.07-	16,626.93	
				Total by Grant Number		626,953.00		610,326.07	610,326.07-	16,626.93	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E		1,454,801.51		1,410,491.77	1,410,491.77-	44,309.74	
				Sub Total by BU Type		1,454,801.51		1,454,801.51	1,454,801.51-		
				Total by Grant Number		1,454,801.51		1,454,801.51	1,454,801.51-		
	U3452702003	K	GX	08R1EY10542C		759,951.00	4,756.51	759,951.00	759,951.00-		
				Sub Total by BU Type		759,951.00	4,756.51	759,951.00	759,951.00-		
				Total by Grant Number		759,951.00	4,756.51	759,951.00	759,951.00-		
	U2462390001	2	GX	08R1EY10595A		1,312,680.00		1,312,680.00	1,312,680.00-		
				Sub Total by BU Type		1,312,680.00		1,312,680.00	1,312,680.00-		
				Total by Grant Number		1,312,680.00		1,312,680.00	1,312,680.00-		
	U2462390002	K	GX	08R1EY10595B		1,280,142.00		1,266,255.44	1,266,255.44-	13,886.56	
				Sub Total by BU Type		1,280,142.00		1,266,255.44	1,266,255.44-	13,886.56	
				Total by Grant Number		1,280,142.00		1,266,255.44	1,266,255.44-	13,886.56	
	U3452702005	1	GX	08R1EY10958B		69,458.00		69,458.00	69,458.00-		
				Sub Total by BU Type		69,458.00		69,458.00	69,458.00-		
				Total by Grant Number		69,458.00		69,458.00	69,458.00-		
	U3452702004	K	GX	08R1EY13000A		919,407.00	1,154.75	919,297.81	919,297.81-	109.19	
				Sub Total by BU Type		919,407.00	1,154.75	919,297.81	919,297.81-	109.19	
				Total by Grant Number		919,407.00	1,154.75	919,297.81	919,297.81-	109.19	
	U3452702006	K	GX	08R1EY13394B		796,806.02	38,258.17	770,511.08	770,511.08-	26,294.94	
				Sub Total by BU Type		796,806.02	38,258.17	770,511.08	770,511.08-	26,294.94	
				Total by Grant Number		796,806.02	38,258.17	770,511.08	770,511.08-	26,294.94	
	U2462350002	2	GX	08R1GM32441D		1,012,391.85		1,012,391.85	1,012,391.85-		
				Sub Total by BU Type		1,012,391.85		1,012,391.85	1,012,391.85-		
				Total by Grant Number		1,012,391.85		1,012,391.85	1,012,391.85-		
	U2462350059	K	GX	08R1GM32441E		1,152,834.00	17,097.90	1,106,080.32	1,106,080.32-	46,753.68	
				Sub Total by BU Type		1,152,834.00	17,097.90	1,106,080.32	1,106,080.32-	46,753.68	
				Total by Grant Number		1,152,834.00	17,097.90	1,106,080.32	1,106,080.32-	46,753.68	
	51CV0179	1	GX	08R1GM34500E		874,939.00		874,939.00	874,939.00-		
				Sub Total by BU Type		874,939.00		874,939.00	874,939.00-		
	U3451602001	N	UN	08R1GM34500E		874,939.00		7,315.00-	7,315.00	882,254.00	
				Sub Total by BU Type		874,939.00		7,315.00-	7,315.00	882,254.00	
				Total by Grant Number		1,749,878.00		867,624.00	867,624.00-	882,254.00	
	U2405090015	K	GX	08R1GM34927E		1,130,109.00		1,130,109.00	1,130,109.00-		
				Sub Total by BU Type		1,130,109.00		1,130,109.00	1,130,109.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,130,109.00		1,130,109.00	1,130,109.00-		
	51CV0059	K	GX	08R1GM36956C		476,567.00		476,507.00	476,507.00-	60.00	
				Sub Total by BU Type		476,567.00		476,507.00	476,507.00-	60.00	
				Total by Grant Number		476,567.00		476,507.00	476,507.00-	60.00	
	U2405090001	K	GX	08R1GM36956D		557,201.00		556,201.00	556,201.00-	1,000.00	
				Sub Total by BU Type		557,201.00		556,201.00	556,201.00-	1,000.00	
				Total by Grant Number		557,201.00		556,201.00	556,201.00-	1,000.00	
	U2462300015	K	GX	08R1GM39451E		1,099,287.00		1,099,287.00	1,099,287.00-		
				Sub Total by BU Type		1,099,287.00		1,099,287.00	1,099,287.00-		
				Total by Grant Number		1,099,287.00		1,099,287.00	1,099,287.00-		
	U2405090016	K	GX	08R1GM40384E		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Sub Total by BU Type		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
				Total by Grant Number		1,114,924.00		1,050,856.74	1,050,856.74-	64,067.26	
	U2405090004	K	GX	08R1GM41803C		389,747.32		388,520.20	388,520.20-	1,227.12	
				Sub Total by BU Type		389,747.32		388,520.20	388,520.20-	1,227.12	
				Total by Grant Number		389,747.32		388,520.20	388,520.20-	1,227.12	
	U3420052005	2	GX	08R1GM42223D		627,256.00		627,256.00	627,256.00-		
				Sub Total by BU Type		627,256.00		627,256.00	627,256.00-		
				Total by Grant Number		627,256.00		627,256.00	627,256.00-		
	U2405090018	K	GX	08R1GM44931C		790,492.00	4,007.58	789,639.40	789,639.40-	852.60	
				Sub Total by BU Type		790,492.00	4,007.58	789,639.40	789,639.40-	852.60	
				Total by Grant Number		790,492.00	4,007.58	789,639.40	789,639.40-	852.60	
	U2405090006	2	GX	08R1GM45571B		613,644.00		613,644.00	613,644.00-		
				Sub Total by BU Type		613,644.00		613,644.00	613,644.00-		
				Total by Grant Number		613,644.00		613,644.00	613,644.00-		
	U3409152002	1	GX	08R1GM51188C		455,516.00		455,516.00	455,516.00-		
				Sub Total by BU Type		455,516.00		455,516.00	455,516.00-		
				Total by Grant Number		455,516.00		455,516.00	455,516.00-		
	U3409152005	K	GX	08R1GM51188D		1,058,400.00	36,133.56	916,809.39	916,809.39-	141,590.61	
				Sub Total by BU Type		1,058,400.00	36,133.56	916,809.39	916,809.39-	141,590.61	
				Total by Grant Number		1,058,400.00	36,133.56	916,809.39	916,809.39-	141,590.61	
	51CV0032	1	GX	08R1GM57428B		1,609.65		1,609.65	1,609.65-		
	U3419052092	1	GX	08R1GM57428B		641,685.12		641,685.12	641,685.12-		
				Sub Total by BU Type		643,294.77		643,294.77	643,294.77-		
				Total by Grant Number		643,294.77		643,294.77	643,294.77-		
	U2405090014	K	GX	08R1GM59346A		755,163.00		755,163.00	755,163.00-		
				Sub Total by BU Type		755,163.00		755,163.00	755,163.00-		
				Total by Grant Number		755,163.00		755,163.00	755,163.00-		
	U2462260030	K	GX	08R1GM60029A		1,098,515.00		1,098,515.00	1,098,515.00-		
				Sub Total by BU Type		1,098,515.00		1,098,515.00	1,098,515.00-		
				Total by Grant Number		1,098,515.00		1,098,515.00	1,098,515.00-		
	U2462300054	K	GX	08R1GM61068B		476,258.97	8,736.40	440,059.16	440,059.16-	36,199.81	
				Sub Total by BU Type		476,258.97	8,736.40	440,059.16	440,059.16-	36,199.81	
				Total by Grant Number		476,258.97	8,736.40	440,059.16	440,059.16-	36,199.81	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2462300017	K	GX	08R1GM61603A		789,237.00	14,153.61	683,697.88	683,697.88-	105,539.12	
				Sub Total by BU Type		789,237.00	14,153.61	683,697.88	683,697.88-	105,539.12	
				Total by Grant Number		789,237.00	14,153.61	683,697.88	683,697.88-	105,539.12	
	U3419052105	1	GX	08R1GM61961A		898,357.67		898,357.67	898,357.67-		
				Sub Total by BU Type		898,357.67		898,357.67	898,357.67-		
				Total by Grant Number		898,357.67		898,357.67	898,357.67-		
	U2462300020	K	GX	08R1GM62484A		563,105.00		437,911.80	437,911.80-	125,193.20	
				Sub Total by BU Type		563,105.00		437,911.80	437,911.80-	125,193.20	
				Total by Grant Number		563,105.00		437,911.80	437,911.80-	125,193.20	
	U2412150001	K	GX	08R1GM62915A		948,574.00	6,148.26	862,257.08	862,257.08-	86,316.92	
				Sub Total by BU Type		948,574.00	6,148.26	862,257.08	862,257.08-	86,316.92	
				Total by Grant Number		948,574.00	6,148.26	862,257.08	862,257.08-	86,316.92	
	U3453172003	1	GX	08R1GM63043A		308,456.00				308,456.00	
				Sub Total by BU Type		308,456.00				308,456.00	
				Total by Grant Number		308,456.00				308,456.00	
	U2462300039	K	GX	08R1GM65204A		752,673.00	22,948.65	646,790.52	646,790.52-	105,882.48	
				Sub Total by BU Type		752,673.00	22,948.65	646,790.52	646,790.52-	105,882.48	
				Total by Grant Number		752,673.00	22,948.65	646,790.52	646,790.52-	105,882.48	
	U2405090019	K	GX	08R1GM65252A		845,363.00	45,566.77	697,590.74	697,590.74-	147,772.26	
				Sub Total by BU Type		845,363.00	45,566.77	697,590.74	697,590.74-	147,772.26	
				Total by Grant Number		845,363.00	45,566.77	697,590.74	697,590.74-	147,772.26	
	U3419052118	K	GX	08R1GM65508A		882,250.00	16,083.60	639,001.35	639,001.35-	243,248.65	
				Sub Total by BU Type		882,250.00	16,083.60	639,001.35	639,001.35-	243,248.65	
				Total by Grant Number		882,250.00	16,083.60	639,001.35	639,001.35-	243,248.65	
	U4405141001	K	GX	08R1GM67272A		731,975.00	22,227.95	695,574.01	695,574.01-	36,400.99	
	U4405141002	K	GX	08R1GM67272A		89,424.00		66,401.10	66,401.10-	23,022.90	
				Sub Total by BU Type		821,399.00	22,227.95	761,975.11	761,975.11-	59,423.89	
				Total by Grant Number		821,399.00	22,227.95	761,975.11	761,975.11-	59,423.89	
	U3452602001	1	GX	08R1HD28165B		546,247.24		546,247.24	546,247.24-		
	U3452632001	1	GX	08R1HD28165B		278,858.68		278,858.68	278,858.68-		
				Sub Total by BU Type		825,105.92		825,105.92	825,105.92-		
				Total by Grant Number		825,105.92		825,105.92	825,105.92-		
	U3455072005	2	GX	08R1HD34812B		1,270,491.00		1,270,491.00	1,270,491.00-		
				Sub Total by BU Type		1,270,491.00		1,270,491.00	1,270,491.00-		
				Total by Grant Number		1,270,491.00		1,270,491.00	1,270,491.00-		
	U3455072002	1	GX	08R1HD35396B		506,375.00		506,375.00	506,375.00-		
				Sub Total by BU Type		506,375.00		506,375.00	506,375.00-		
				Total by Grant Number		506,375.00		506,375.00	506,375.00-		
	U3455072008	2	GX	08R1HD37804B		784,093.00		784,093.00	784,093.00-		
				Sub Total by BU Type		784,093.00		784,093.00	784,093.00-		
				Total by Grant Number		784,093.00		784,093.00	784,093.00-		
	U3452632002	K	GX	08R1HD38468A		1,006,250.00	5,252.38	855,955.87	855,955.87-	150,294.13	
				Sub Total by BU Type		1,006,250.00	5,252.38	855,955.87	855,955.87-	150,294.13	
				Total by Grant Number		1,006,250.00	5,252.38	855,955.87	855,955.87-	150,294.13	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452612001	K	GX	08R1HD38813B		939,364.00	16,809.13	830,208.88	830,208.88-	109,155.12	
				Sub Total by BU Type		939,364.00	16,809.13	830,208.88	830,208.88-	109,155.12	
				Total by Grant Number		939,364.00	16,809.13	830,208.88	830,208.88-	109,155.12	
	U2405230014	K	GX	08R1HD39438A		387,748.00	674.67	379,197.09	379,197.09-	8,550.91	
				Sub Total by BU Type		387,748.00	674.67	379,197.09	379,197.09-	8,550.91	
				Total by Grant Number		387,748.00	674.67	379,197.09	379,197.09-	8,550.91	
	U2405060013	K	GX	08R1HD39620A		1,269,000.00	14,314.16	809,971.82	809,971.82-	459,028.18	
				Sub Total by BU Type		1,269,000.00	14,314.16	809,971.82	809,971.82-	459,028.18	
				Total by Grant Number		1,269,000.00	14,314.16	809,971.82	809,971.82-	459,028.18	
	U4405181003	K	GX	08R1HD42882A		626,437.00	14,127.14	470,474.40	470,474.40-	155,962.60	
				Sub Total by BU Type		626,437.00	14,127.14	470,474.40	470,474.40-	155,962.60	
				Total by Grant Number		626,437.00	14,127.14	470,474.40	470,474.40-	155,962.60	
	U3451702029	K	GX	08R1HL38690D		1,176,000.00	29,322.33	852,779.05	852,779.05-	323,220.95	
				Sub Total by BU Type		1,176,000.00	29,322.33	852,779.05	852,779.05-	323,220.95	
				Total by Grant Number		1,176,000.00	29,322.33	852,779.05	852,779.05-	323,220.95	
	U3451702003	1	GX	08R1HL40781D		421,405.86		421,405.86	421,405.86-		
				Sub Total by BU Type		421,405.86		421,405.86	421,405.86-		
				Total by Grant Number		421,405.86		421,405.86	421,405.86-		
	U3452012001	2	GX	08R1HL44126B		455,610.00		243,718.00	243,718.00-	211,892.00	
				Sub Total by BU Type		455,610.00		243,718.00	243,718.00-	211,892.00	
				Total by Grant Number		455,610.00		243,718.00	243,718.00-	211,892.00	
	51CV0033	1	GX	08R1HL48023B		306.50		306.50	306.50-		
	U3451702014	1	GX	08R1HL48023B		653,334.50		653,334.50	653,334.50-		
				Sub Total by BU Type		653,641.00		653,641.00	653,641.00-		
				Total by Grant Number		653,641.00		653,641.00	653,641.00-		
	U3451402001	2	GX	08R1HL48282B		1,061,456.32		1,061,456.32	1,061,456.32-		
				Sub Total by BU Type		1,061,456.32		1,061,456.32	1,061,456.32-		
				Total by Grant Number		1,061,456.32		1,061,456.32	1,061,456.32-		
	U3451402010	K	GX	08R1HL48282C		1,177,084.00	26,401.92	1,045,044.29	1,045,044.29-	132,039.71	
				Sub Total by BU Type		1,177,084.00	26,401.92	1,045,044.29	1,045,044.29-	132,039.71	
				Total by Grant Number		1,177,084.00	26,401.92	1,045,044.29	1,045,044.29-	132,039.71	
	U3451702009	2	GX	08R1HL52190A		451,419.00		451,419.00	451,419.00-		
				Sub Total by BU Type		451,419.00		451,419.00	451,419.00-		
				Total by Grant Number		451,419.00		451,419.00	451,419.00-		
	U3451502003	2	GX	08R1HL55940A		917,988.00		1,077,610.34	1,077,610.34-	159,622.34-	
	U3451602007	2	GX	08R1HL55940A		159,622.34				159,622.34	
				Sub Total by BU Type		1,077,610.34		1,077,610.34	1,077,610.34-		
				Total by Grant Number		1,077,610.34		1,077,610.34	1,077,610.34-		
	U3451502006	K	GX	08R1HL55940B		1,186,903.62		1,186,890.24	1,186,890.24-	13.38	
	U3451602013	1	GX	08R1HL55940B		87,209.39		87,209.39	87,209.39-		
	U3455072006	1	GX	08R1HL55940B		102,150.65		102,150.65	102,150.65-		
				Sub Total by BU Type		1,376,263.66		1,376,250.28	1,376,250.28-	13.38	
				Total by Grant Number		1,376,263.66		1,376,250.28	1,376,250.28-	13.38	
	51CV0034	1	GX	08R1HL56190A		180,800.98		180,800.98	180,800.98-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3451402003	1	GX	08R1HL56190A		394,560.02		394,560.02	394,560.02-		
				Sub Total by BU Type		575,361.00		575,361.00	575,361.00-		
				Total by Grant Number		575,361.00		575,361.00	575,361.00-		
	U3451502004	1	GX	08R1HL58969A		1,202,757.91		1,201,863.45	1,201,863.45-	894.46	
	U3451602011	1	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09-		
				Sub Total by BU Type		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
				Total by Grant Number		1,357,004.00		1,356,109.54	1,356,109.54-	894.46	
	U2462300005	2	GX	08R1HL58984A		835,640.00		835,640.00	835,640.00-		
				Sub Total by BU Type		835,640.00		835,640.00	835,640.00-		
				Total by Grant Number		835,640.00		835,640.00	835,640.00-		
	U2462300024	K	GX	08R1HL58984B		1,177,264.00	21,977.83	1,078,576.20	1,078,576.20-	98,687.80	
				Sub Total by BU Type		1,177,264.00	21,977.83	1,078,576.20	1,078,576.20-	98,687.80	
				Total by Grant Number		1,177,264.00	21,977.83	1,078,576.20	1,078,576.20-	98,687.80	
	U3453602004	K	GX	08R1HL62400A		1,019,401.25		1,019,127.41	1,019,127.41-	273.84	
				Sub Total by BU Type		1,019,401.25		1,019,127.41	1,019,127.41-	273.84	
				Total by Grant Number		1,019,401.25		1,019,127.41	1,019,127.41-	273.84	
	U3452372002	K	GX	08R1HL64088A		1,022,000.00	929.29	1,021,506.07	1,021,506.07-	493.93	
				Sub Total by BU Type		1,022,000.00	929.29	1,021,506.07	1,021,506.07-	493.93	
				Total by Grant Number		1,022,000.00	929.29	1,021,506.07	1,021,506.07-	493.93	
	U3451602012	1	GX	08R1HL65135A		917,596.00		908,133.34	908,133.34-	9,462.66	
				Sub Total by BU Type		917,596.00		908,133.34	908,133.34-	9,462.66	
				Total by Grant Number		917,596.00		908,133.34	908,133.34-	9,462.66	
	U3451702025	K	GX	08R1HL66446A		1,081,580.00	4,476.63	883,798.76	883,798.76-	197,781.24	
				Sub Total by BU Type		1,081,580.00	4,476.63	883,798.76	883,798.76-	197,781.24	
				Total by Grant Number		1,081,580.00	4,476.63	883,798.76	883,798.76-	197,781.24	
	U3451602015	1	GX	08R1HL66898B		220,500.00		220,500.00	220,500.00-		
				Sub Total by BU Type		220,500.00		220,500.00	220,500.00-		
				Total by Grant Number		220,500.00		220,500.00	220,500.00-		
	U2405240005	K	GX	08R1MH57110B		1,375,680.38		1,375,680.38	1,375,680.38-		
				Sub Total by BU Type		1,375,680.38		1,375,680.38	1,375,680.38-		
				Total by Grant Number		1,375,680.38		1,375,680.38	1,375,680.38-		
	U2405230010	K	GX	08R1MH59608A		614,387.00	14,827.12	574,498.20	574,498.20-	39,888.80	
				Sub Total by BU Type		614,387.00	14,827.12	574,498.20	574,498.20-	39,888.80	
				Total by Grant Number		614,387.00	14,827.12	574,498.20	574,498.20-	39,888.80	
	U3451602003	K	GX	08R1MH60252A		1,074,094.00	1,678.58	1,038,729.23	1,038,729.23-	35,364.77	
				Sub Total by BU Type		1,074,094.00	1,678.58	1,038,729.23	1,038,729.23-	35,364.77	
				Total by Grant Number		1,074,094.00	1,678.58	1,038,729.23	1,038,729.23-	35,364.77	
	U2405060008	K	GX	08R1MH61810A		1,338,934.00	39,815.02	1,263,228.06	1,263,228.06-	75,705.94	
				Sub Total by BU Type		1,338,934.00	39,815.02	1,263,228.06	1,263,228.06-	75,705.94	
				Total by Grant Number		1,338,934.00	39,815.02	1,263,228.06	1,263,228.06-	75,705.94	
	U4405181002	1	GX	08R1MH62061B		203,339.36		203,339.36	203,339.36-		
				Sub Total by BU Type		203,339.36		203,339.36	203,339.36-		
				Total by Grant Number		203,339.36		203,339.36	203,339.36-		
	U2405230013	K	GX	08R1MH62977A		425,449.00		425,449.00	425,449.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		425,449.00		425,449.00	425,449.00-		
				Total by Grant Number		425,449.00		425,449.00	425,449.00-		
	U3451602014	K	GX	08R1MH64772A		992,250.00	36,278.50	966,043.60	966,043.60-	26,206.40	
				Sub Total by BU Type		992,250.00	36,278.50	966,043.60	966,043.60-	26,206.40	
				Total by Grant Number		992,250.00	36,278.50	966,043.60	966,043.60-	26,206.40	
	U345305200E	K	GX	08R1MH65151A		1,176,250.00	15,993.52	845,096.25	845,096.25-	331,153.75	
				Sub Total by BU Type		1,176,250.00	15,993.52	845,096.25	845,096.25-	331,153.75	
	U3453052005	K	UN	08R1MH65151A		294,250.00				294,250.00	
				Sub Total by BU Type		294,250.00				294,250.00	
				Total by Grant Number		1,470,500.00	15,993.52	845,096.25	845,096.25-	625,403.75	
	U2405240007	K	GX	08R1MH67281A		1,905,914.00	7,875.29	1,898,037.72	1,898,037.72-	7,876.28	
				Sub Total by BU Type		1,905,914.00	7,875.29	1,898,037.72	1,898,037.72-	7,876.28	
				Total by Grant Number		1,905,914.00	7,875.29	1,898,037.72	1,898,037.72-	7,876.28	
	U3418072007	K	GX	08R1NR04861A		1,675,118.00	23,836.01	1,581,720.60	1,581,720.60-	93,397.40	
				Sub Total by BU Type		1,675,118.00	23,836.01	1,581,720.60	1,581,720.60-	93,397.40	
				Total by Grant Number		1,675,118.00	23,836.01	1,581,720.60	1,581,720.60-	93,397.40	
	U3418092002	K	GX	08R1NR07743A		2,616,071.00	58,449.81	1,772,151.38	1,772,151.38-	843,919.62	
				Sub Total by BU Type		2,616,071.00	58,449.81	1,772,151.38	1,772,151.38-	843,919.62	
				Total by Grant Number		2,616,071.00	58,449.81	1,772,151.38	1,772,151.38-	843,919.62	
	U3418092001	K	GX	08R1NR07759A		1,371,963.00	32,444.22	1,053,010.50	1,053,010.50-	318,952.50	
				Sub Total by BU Type		1,371,963.00	32,444.22	1,053,010.50	1,053,010.50-	318,952.50	
				Total by Grant Number		1,371,963.00	32,444.22	1,053,010.50	1,053,010.50-	318,952.50	
	U3418092003	K	GX	08R1NR07762A		1,249,500.00	26,750.54	859,847.55	859,847.55-	389,652.45	
				Sub Total by BU Type		1,249,500.00	26,750.54	859,847.55	859,847.55-	389,652.45	
				Total by Grant Number		1,249,500.00	26,750.54	859,847.55	859,847.55-	389,652.45	
	U3451602008	2	GX	08R1NS33194A		895,367.00		895,367.00	895,367.00-		
				Sub Total by BU Type		895,367.00		895,367.00	895,367.00-		
				Total by Grant Number		895,367.00		895,367.00	895,367.00-		
	51CV0035	1	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	1	GX	08R1NS34239B		1,625,296.48		1,513,396.57	1,513,396.57-	111,899.91	
	U345305200A	1	GX	08R1NS34239B		366,705.00		183,098.50	183,098.50-	183,606.50	
				Sub Total by BU Type		1,992,001.48		1,957,815.06	1,957,815.06-	34,186.42	
	U3453052001	N	UN	08R1NS34239B		366,705.00				366,705.00	
				Sub Total by BU Type		366,705.00				366,705.00	
				Total by Grant Number		2,358,706.48		1,957,815.06	1,957,815.06-	400,891.42	
	51CV0036	2	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802002	2	GX	08R1NS35206A		8,259.92				8,259.92	
	U3451802003	2	GX	08R1NS35206A		386,024.46		366,043.40	366,043.40-	19,981.06	
	U3451802006	2	GX	08R1NS35206A		778,722.62		565,864.31	565,864.31-	212,858.31	
				Sub Total by BU Type		1,173,007.00		960,148.69	960,148.69-	212,858.31	
				Total by Grant Number		1,173,007.00		960,148.69	960,148.69-	212,858.31	
	51CV0180	2	GX	08R1NS36127A				1,095,318.50	1,095,318.50-	1,095,318.50-	
	U345301200H	2	GX	08R1NS36127A		1,141,720.00		46,401.50	46,401.50-	1,095,318.50	
				Sub Total by BU Type		1,141,720.00		1,141,720.00	1,141,720.00-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453012008	2	UN	08R1NS36127A		1,141,720.00				1,141,720.00	
				Sub Total by BU Type		1,141,720.00				1,141,720.00	
				Total by Grant Number		2,283,440.00		1,141,720.00	1,141,720.00	1,141,720.00	
	51CV0037	2	GX	08R1NS36229A				230,329.44	230,329.44	230,329.44	
	U3420052007	2	GX	08R1NS36229A		501,845.31		271,515.87	271,515.87	230,329.44	
				Sub Total by BU Type		501,845.31		501,845.31	501,845.31		
				Total by Grant Number		501,845.31		501,845.31	501,845.31		
	U3420052014	K	GX	08R1NS36229B		1,062,134.69	69,883.96	855,713.37	855,713.37	206,421.32	
				Sub Total by BU Type		1,062,134.69	69,883.96	855,713.37	855,713.37	206,421.32	
				Total by Grant Number		1,062,134.69	69,883.96	855,713.37	855,713.37	206,421.32	
	U3451602010	1	GX	08R1NS37849A		829,960.00		829,960.00	829,960.00		
				Sub Total by BU Type		829,960.00		829,960.00	829,960.00		
				Total by Grant Number		829,960.00		829,960.00	829,960.00		
	U3451702023	K	GX	08R1NS39751A		828,645.00	7,728.54	812,950.88	812,950.88	15,694.12	
				Sub Total by BU Type		828,645.00	7,728.54	812,950.88	812,950.88	15,694.12	
				Total by Grant Number		828,645.00	7,728.54	812,950.88	812,950.88	15,694.12	
	U3409152001	K	GX	08R1NS39940A		1,048,768.00	144.98	1,020,971.95	1,020,971.95	27,796.05	
				Sub Total by BU Type		1,048,768.00	144.98	1,020,971.95	1,020,971.95	27,796.05	
				Total by Grant Number		1,048,768.00	144.98	1,020,971.95	1,020,971.95	27,796.05	
	U3453012023	1	GX	08R1NS41858A		308,125.00		308,125.00	308,125.00		
	U345305200B	K	GX	08R1NS41858A		789,487.00	5,999.42	789,352.57	789,352.57	134.43	
				Sub Total by BU Type		1,097,612.00	5,999.42	1,097,477.57	1,097,477.57	134.43	
	U3453052002	N	UN	08R1NS41858A		257,323.00				257,323.00	
				Sub Total by BU Type		257,323.00				257,323.00	
				Total by Grant Number		1,354,935.00	5,999.42	1,097,477.57	1,097,477.57	257,457.43	
	U3453012025	1	GX	08R1NS41862A		126,470.39		126,470.39	126,470.39		
	U345305200C	K	GX	08R1NS41862A		658,247.61	24,898.37	651,854.44	651,854.44	6,393.17	
				Sub Total by BU Type		784,718.00	24,898.37	778,324.83	778,324.83	6,393.17	
	U3453052003	N	UN	08R1NS41862A		429,375.00				429,375.00	
				Sub Total by BU Type		429,375.00				429,375.00	
				Total by Grant Number		1,214,093.00	24,898.37	778,324.83	778,324.83	435,768.17	
	U345305200D	K	GX	08R1NS43113A		838,078.00	24,947.18	686,251.49	686,251.49	151,826.51	
				Sub Total by BU Type		838,078.00	24,947.18	686,251.49	686,251.49	151,826.51	
	U3453052004	N	UN	08R1NS43113A		209,653.00				209,653.00	
				Sub Total by BU Type		209,653.00				209,653.00	
				Total by Grant Number		1,047,731.00	24,947.18	686,251.49	686,251.49	361,479.51	
	U3451502005	2	GX	08R1RR14480A		283,808.00		283,808.00	283,808.00		
				Sub Total by BU Type		283,808.00		283,808.00	283,808.00		
				Total by Grant Number		283,808.00		283,808.00	283,808.00		
	U3451502019	K	GX	08R3AA13701A		78,466.67	404.77	77,806.67	77,806.67	660.00	
	U3455072011	1	GX	08R3AA13701A		68,533.33		68,533.33	68,533.33		
				Sub Total by BU Type		147,000.00	404.77	146,340.00	146,340.00	660.00	
				Total by Grant Number		147,000.00	404.77	146,340.00	146,340.00	660.00	
	U3420052011	2	GX	08R3AG17294A		73,000.00		73,000.00	73,000.00		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		73,000.00		73,000.00	73,000.00-		
				Total by Grant Number		73,000.00		73,000.00	73,000.00-		
	U3409152003	2	GX	08R3AG19487A		73,729.00		73,729.00	73,729.00-		
				Sub Total by BU Type		73,729.00		73,729.00	73,729.00-		
				Total by Grant Number		73,729.00		73,729.00	73,729.00-		
	U3418072006	2	GX	08R3AG19938A		73,750.00		71,896.77	71,896.77-	1,853.23	
				Sub Total by BU Type		73,750.00		71,896.77	71,896.77-	1,853.23	
				Total by Grant Number		73,750.00		71,896.77	71,896.77-	1,853.23	
	U2462390091	K	GX	08R3AI51176A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U3453012029	K	GX	08R3AI53196A		147,000.00		147,000.00	147,000.00-		
				Sub Total by BU Type		147,000.00		147,000.00	147,000.00-		
				Total by Grant Number		147,000.00		147,000.00	147,000.00-		
	U3455072007	2	GX	08R3AR44945B		71,550.00		71,550.00	71,550.00-		
				Sub Total by BU Type		71,550.00		71,550.00	71,550.00-		
				Total by Grant Number		71,550.00		71,550.00	71,550.00-		
	U3418112002	K	GX	08R3CA89535A		50,000.00		35,097.93	35,097.93-	14,902.07	
				Sub Total by BU Type		50,000.00		35,097.93	35,097.93-	14,902.07	
				Total by Grant Number		50,000.00		35,097.93	35,097.93-	14,902.07	
	U3451802008	1	GX	08R3CA94770A		73,563.00		73,563.00	73,563.00-		
	U3453012031	1	GX	08R3CA94770A		73,500.00		73,500.00	73,500.00-		
				Sub Total by BU Type		147,063.00		147,063.00	147,063.00-		
				Total by Grant Number		147,063.00		147,063.00	147,063.00-		
	U3409302001	1	GX	08R3DE12807A		72,535.00		72,535.00	72,535.00-		
				Sub Total by BU Type		72,535.00		72,535.00	72,535.00-		
				Total by Grant Number		72,535.00		72,535.00	72,535.00-		
	U2462300030	K	GX	08R3ES11403A		145,000.00		145,000.00	145,000.00-		
				Sub Total by BU Type		145,000.00		145,000.00	145,000.00-		
				Total by Grant Number		145,000.00		145,000.00	145,000.00-		
	U2462300029	K	GX	08R3ES11441A		138,790.00		138,790.00	138,790.00-		
				Sub Total by BU Type		138,790.00		138,790.00	138,790.00-		
				Total by Grant Number		138,790.00		138,790.00	138,790.00-		
	51CV0131	2	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U3455072001	2	GX	08R3HD40731A		146,000.00		848.62	848.62-	145,151.38	
				Sub Total by BU Type		146,000.00		146,000.00	146,000.00-		
	U3455072009	N	UN	08R3HD40731A		146,000.00				146,000.00	
				Sub Total by BU Type		146,000.00				146,000.00	
				Total by Grant Number		292,000.00		146,000.00	146,000.00-	146,000.00	
	U3452611001	2	GX	08R3HD42610A		13,000.00		13,000.00	13,000.00-		
				Sub Total by BU Type		13,000.00		13,000.00	13,000.00-		
				Total by Grant Number		13,000.00		13,000.00	13,000.00-		
	U2405230003	2	GX	08R3MH57240A		31,709.00		31,593.80	31,593.80-	115.20	
				Sub Total by BU Type		31,709.00		31,593.80	31,593.80-	115.20	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		31,709.00		31,593.80	31,593.80-	115.20	
	U2405060004	2	GX	08R3MH57282A		136,976.00				136,976.00	
				Sub Total by BU Type		136,976.00				136,976.00	
				Total by Grant Number		136,976.00				136,976.00	
	U2462300004	2	GX	08R3TW00705A		63,355.00		63,355.00	63,355.00-		
				Sub Total by BU Type		63,355.00		63,355.00	63,355.00-		
				Total by Grant Number		63,355.00		63,355.00	63,355.00-		
	U2462300034	K	GX	08R3TW01212A		109,780.00	1,351.14-	102,772.21	102,772.21-	7,007.79	
				Sub Total by BU Type		109,780.00	1,351.14-	102,772.21	102,772.21-	7,007.79	
				Total by Grant Number		109,780.00	1,351.14-	102,772.21	102,772.21-	7,007.79	
	U3420052003	2	GX	08R5AI39670A		106,736.00		106,600.05	106,600.05-	135.95	
				Sub Total by BU Type		106,736.00		106,600.05	106,600.05-	135.95	
				Total by Grant Number		106,736.00		106,600.05	106,600.05-	135.95	
	U4405181004	K	GX	08R5DA13522B		515,423.13	12,390.95	456,747.70	456,747.70-	58,675.43	
				Sub Total by BU Type		515,423.13	12,390.95	456,747.70	456,747.70-	58,675.43	
				Total by Grant Number		515,423.13	12,390.95	456,747.70	456,747.70-	58,675.43	
	U3453012018	2	GX	08R5DC03162A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U3453172002	2	GX	08R5ES10025A		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
	U4405051003	K	GX	08R5ES11788A		102,843.00	1,979.95	102,603.47	102,603.47-	239.53	
				Sub Total by BU Type		102,843.00	1,979.95	102,603.47	102,603.47-	239.53	
				Total by Grant Number		102,843.00	1,979.95	102,603.47	102,603.47-	239.53	
	U3420052009	2	GX	08R5EY11777B		106,347.00		84,351.00	84,351.00-	21,996.00	
				Sub Total by BU Type		106,347.00		84,351.00	84,351.00-	21,996.00	
				Total by Grant Number		106,347.00		84,351.00	84,351.00-	21,996.00	
	51CV0160	2	GX	08R5NS36423A		111,400.00		93,377.86	93,377.86-	18,022.14	
				Sub Total by BU Type		111,400.00		93,377.86	93,377.86-	18,022.14	
				Total by Grant Number		111,400.00		93,377.86	93,377.86-	18,022.14	
	U3452412008	K	GX	08R7AA07818D		270,128.00				270,128.00	
				Sub Total by BU Type		270,128.00				270,128.00	
				Total by Grant Number		270,128.00				270,128.00	
	51CV0038	1	GX	08R7HL38690C		439,972.52		439,972.52	439,972.52-		
	U3451702001	1	GX	08R7HL38690C		797,064.48		797,064.48	797,064.48-		
				Sub Total by BU Type		1,237,037.00		1,237,037.00	1,237,037.00-		
				Total by Grant Number		1,237,037.00		1,237,037.00	1,237,037.00-		
	U3453012024	1	GX	08R7NS36126B		238,845.11		238,845.11	238,845.11-		
	U3453052006	K	GX	08R7NS36126B		1,371,174.89	44,198.13	1,215,166.81	1,215,166.81-	156,008.08	
				Sub Total by BU Type		1,610,020.00	44,198.13	1,454,011.92	1,454,011.92-	156,008.08	
				Total by Grant Number		1,610,020.00	44,198.13	1,454,011.92	1,454,011.92-	156,008.08	
	51CV0039	1	GX	08R9AA11291A		104,698.61		104,698.61	104,698.61-		
	U3452292007	1	GX	08R9AA11291A		344,301.39		344,301.39	344,301.39-		

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		449,000.00		449,000.00	449,000.00-		
				Total by Grant Number		449,000.00		449,000.00	449,000.00-		
	U2462390003	2	GX	08R9AI40165B		486,928.00		486,928.00	486,928.00-		
				Sub Total by BU Type		486,928.00		486,928.00	486,928.00-		
				Total by Grant Number		486,928.00		486,928.00	486,928.00-		
	51CV0040	2	GX	08R9AI42404A		163,496.68		163,496.68	163,496.68-		
	U3453012007	2	GX	08R9AI42404A		347,503.32		347,503.32	347,503.32-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	U2405090010	2	GX	08R9CA62034A		485,348.00		485,215.49	485,215.49-	132.51	
				Sub Total by BU Type		485,348.00		485,215.49	485,215.49-	132.51	
				Total by Grant Number		485,348.00		485,215.49	485,215.49-	132.51	
	51CV0041	1	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	1	GX	08R9CA72781A		401,844.48		401,844.48	401,844.48-		
				Sub Total by BU Type		511,000.00		511,000.00	511,000.00-		
				Total by Grant Number		511,000.00		511,000.00	511,000.00-		
	51CV0042	2	GX	08R9CA75466A		111,721.37		111,721.37	111,721.37-		
	U3420052008	2	GX	08R9CA75466A		395,598.63		344,953.20	344,953.20-	50,645.43	
				Sub Total by BU Type		507,320.00		456,674.57	456,674.57-	50,645.43	
				Total by Grant Number		507,320.00		456,674.57	456,674.57-	50,645.43	
	U3452702001	2	GX	08R9EY10542B		502,749.00		502,749.00	502,749.00-		
				Sub Total by BU Type		502,749.00		502,749.00	502,749.00-		
				Total by Grant Number		502,749.00		502,749.00	502,749.00-		
	51CV0067	K	GX	08R9GM45571A		389,846.00		389,846.00	389,846.00-		
				Sub Total by BU Type		389,846.00		389,846.00	389,846.00-		
				Total by Grant Number		389,846.00		389,846.00	389,846.00-		
	51CV0043	2	GX	08R9HL57234B		132,273.98		132,273.98	132,273.98-		
	U3420052006	2	GX	08R9HL57234B		269,732.02		269,732.02	269,732.02-		
				Sub Total by BU Type		402,006.00		402,006.00	402,006.00-		
				Total by Grant Number		402,006.00		402,006.00	402,006.00-		
	U342005200A	1	GX	08R9NS36831A		534,905.00		534,905.00	534,905.00-		
				Sub Total by BU Type		534,905.00		534,905.00	534,905.00-		
	U3420052001	N	UN	08R9NS36831A		534,905.00		9,797.90-	9,797.90	544,702.90	
				Sub Total by BU Type		534,905.00		9,797.90-	9,797.90	544,702.90	
				Total by Grant Number		1,069,810.00		525,107.10	525,107.10-	544,702.90	
	U3401112002	K	GX	08SRR018146B		125,821.65		110,893.88	110,893.88-	14,927.77	
				Sub Total by BU Type		125,821.65		110,893.88	110,893.88-	14,927.77	
				Total by Grant Number		125,821.65		110,893.88	110,893.88-	14,927.77	
	U3401112001	1	GX	08S7RR18146A		74,178.35		74,178.35	74,178.35-		
				Sub Total by BU Type		74,178.35		74,178.35	74,178.35-		
				Total by Grant Number		74,178.35		74,178.35	74,178.35-		
	U2405490004	K	GX	08TAI060547A		224,854.00	19,070.81	115,890.51	115,890.51-	108,963.49	
				Sub Total by BU Type		224,854.00	19,070.81	115,890.51	115,890.51-	108,963.49	
				Total by Grant Number		224,854.00	19,070.81	115,890.51	115,890.51-	108,963.49	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2405240011	K	GX	08TMH070321A		232,418.00	7,172.50	126,719.43	126,719.43-	105,698.57	
				Sub Total by BU Type		232,418.00	7,172.50	126,719.43	126,719.43-	105,698.57	
				Total by Grant Number		232,418.00	7,172.50	126,719.43	126,719.43-	105,698.57	
	U3453011001	K	GX	08T2AA07582A		951,506.00	13,950.50	667,468.60	667,468.60-	284,037.40	
				Sub Total by BU Type		951,506.00	13,950.50	667,468.60	667,468.60-	284,037.40	
				Total by Grant Number		951,506.00	13,950.50	667,468.60	667,468.60-	284,037.40	
	51CV0044	1	GX	08T2CA09476C				185,079.53	185,079.53-	185,079.53-	
	U3419051002	1	GX	08T2CA09476C		94,463.07				94,463.07	
	U3419051003	1	GX	08T2CA09476C		123,977.08		36,011.43	36,011.43-	87,965.65	
	U3419051004	1	GX	08T2CA09476C		153,915.46		151,264.65	151,264.65-	2,650.81	
	U3419051005	1	GX	08T2CA09476C		190,375.82		190,375.82	190,375.82-		
	U3419051006	1	GX	08T2CA09476C		204,117.46		204,117.46	204,117.46-		
				Sub Total by BU Type		766,848.89		766,848.89	766,848.89-		
				Total by Grant Number		766,848.89		766,848.89	766,848.89-		
	U3419051007	K	GX	08T2CA09476D		905,707.59	58,394.42	605,885.14	605,885.14-	299,822.45	
				Sub Total by BU Type		905,707.59	58,394.42	605,885.14	605,885.14-	299,822.45	
				Total by Grant Number		905,707.59	58,394.42	605,885.14	605,885.14-	299,822.45	
	51CV0045	1	GX	08T2HL07888A		12,804.12		12,804.12	12,804.12-		
	U3451702011	1	GX	08T2HL07888A		28,445.15		28,445.15	28,445.15-		
	U3451702024	1	GX	08T2HL07888A		552,999.73		509,626.21	509,626.21-	43,373.52	
				Sub Total by BU Type		594,249.00		550,875.48	550,875.48-	43,373.52	
				Total by Grant Number		594,249.00		550,875.48	550,875.48-	43,373.52	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,752,769.09		855,421.16	855,421.16-	897,347.93	
				Sub Total by BU Type		1,752,769.09		1,752,769.09	1,752,769.09-		
				Total by Grant Number		1,752,769.09		1,752,769.09	1,752,769.09-		
	U3453051001	K	GX	08T2NS07488A		455,171.00	9,297.36	345,547.44	345,547.44-	109,623.56	
				Sub Total by BU Type		455,171.00	9,297.36	345,547.44	345,547.44-	109,623.56	
				Total by Grant Number		455,171.00	9,297.36	345,547.44	345,547.44-	109,623.56	
	U3419052142	K	GX	08UCA111294A		527,186.00	47,269.94	333,040.78	333,040.78-	194,145.22	
				Sub Total by BU Type		527,186.00	47,269.94	333,040.78	333,040.78-	194,145.22	
				Total by Grant Number		527,186.00	47,269.94	333,040.78	333,040.78-	194,145.22	
	U3451802010	K	GX	08UHS015822A		294,027.00				294,027.00	
				Sub Total by BU Type		294,027.00				294,027.00	
				Total by Grant Number		294,027.00				294,027.00	
	51CV0047	2	GX	08U0CA77298A		83,549.45		83,549.45	83,549.45-		
	U3452342002	2	GX	08U0CA77298A		251,956.55		251,956.55	251,956.55-		
				Sub Total by BU Type		335,506.00		335,506.00	335,506.00-		
				Total by Grant Number		335,506.00		335,506.00	335,506.00-		
	U3453012011	K	GX	08U1CA84967A		4,471,117.00	9,093.58	4,471,065.02	4,471,065.02-	51.98	
				Sub Total by BU Type		4,471,117.00	9,093.58	4,471,065.02	4,471,065.02-	51.98	
	U3453012019	N	UN	08U1CA84967A		3,218,107.00				3,218,107.00	
				Sub Total by BU Type		3,218,107.00				3,218,107.00	
				Total by Grant Number		7,689,224.00	9,093.58	4,471,065.02	4,471,065.02-	3,218,158.98	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452342003	K	GX	08U1HL69233A		1,365,000.00	16,698.96	367,032.89	367,032.89-	997,967.11	
				Sub Total by BU Type		1,365,000.00	16,698.96	367,032.89	367,032.89-	997,967.11	
				Total by Grant Number		1,365,000.00	16,698.96	367,032.89	367,032.89-	997,967.11	
	U3453113002	K	GX	090CCC724021		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2417100005	K	GX	090CCC724058		5,000.00				5,000.00	
				Sub Total by BU Type		5,000.00				5,000.00	
				Total by Grant Number		5,000.00				5,000.00	
	U3453111004	1	GX	090CCR717094		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U2462390063	K	GX	090CCR718417		20,000.00		20,000.00	20,000.00-		
				Sub Total by BU Type		20,000.00		20,000.00	20,000.00-		
				Total by Grant Number		20,000.00		20,000.00	20,000.00-		
	U3453111006	1	GX	090CCR718733		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453111007	1	GX	090CCR719784		30,000.00		30,000.00	30,000.00-		
				Sub Total by BU Type		30,000.00		30,000.00	30,000.00-		
				Total by Grant Number		30,000.00		30,000.00	30,000.00-		
	U3453113001	1	GX	090CCR721257		30,000.00		29,621.94	29,621.94-	378.06	
				Sub Total by BU Type		30,000.00		29,621.94	29,621.94-	378.06	
				Total by Grant Number		30,000.00		29,621.94	29,621.94-	378.06	
	U3453013001	K	GX	090CCU724201		931,901.00	48,450.89	453,430.17	453,430.17-	478,470.83	
				Sub Total by BU Type		931,901.00	48,450.89	453,430.17	453,430.17-	478,470.83	
				Total by Grant Number		931,901.00	48,450.89	453,430.17	453,430.17-	478,470.83	
	U3418051005	2	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92-	
	U3418051006	2	GX	3A10HP00056A		73,131.00				73,131.00	
				Sub Total by BU Type		73,131.00		73,129.92	73,129.92-	1.08	
				Total by Grant Number		73,131.00		73,129.92	73,129.92-	1.08	
	U3418051007	1	GX	3A10HP00056B		100,651.00		100,651.00	100,651.00-		
				Sub Total by BU Type		100,651.00		100,651.00	100,651.00-		
				Total by Grant Number		100,651.00		100,651.00	100,651.00-		
	U3418051008	1	GX	3A10HP00056C		201,283.00		201,282.58	201,282.58-	.42	
				Sub Total by BU Type		201,283.00		201,282.58	201,282.58-	.42	
				Total by Grant Number		201,283.00		201,282.58	201,282.58-	.42	
	U3418051009	K	GX	3A10HP00056D		90,321.00	982.03	90,320.97	90,320.97-	.03	
				Sub Total by BU Type		90,321.00	982.03	90,320.97	90,320.97-	.03	
				Total by Grant Number		90,321.00	982.03	90,320.97	90,320.97-	.03	
	U3418051002	1	GX	3A11NU00207A		60,571.00		60,570.96	60,570.96-	.04	
				Sub Total by BU Type		60,571.00		60,570.96	60,570.96-	.04	
				Total by Grant Number		60,571.00		60,570.96	60,570.96-	.04	
	U3443016002	K	GX	3C76HF00633A		492,243.00		490,739.00	490,739.00-	1,504.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3991961340	K	GX	3C76HF00633A		1,967,132.00		1,894,166.00	1,894,166.00-	72,966.00	
				Sub Total by BU Type		2,459,375.00		2,384,905.00	2,384,905.00-	74,470.00	
				Total by Grant Number		2,459,375.00		2,384,905.00	2,384,905.00-	74,470.00	
	U3452101001	1	GX	3D05PE80140A		262,504.00		262,504.00	262,504.00-		
				Sub Total by BU Type		262,504.00		262,504.00	262,504.00-		
				Total by Grant Number		262,504.00		262,504.00	262,504.00-		
	U3418072005	1	GX	3D09HP00049A		1,152,934.80		1,152,934.80	1,152,934.80-		
				Sub Total by BU Type		1,152,934.80		1,152,934.80	1,152,934.80-		
				Total by Grant Number		1,152,934.80		1,152,934.80	1,152,934.80-		
	U3418072008	K	GX	3D09HP00049B		579,482.20	17,749.29	497,996.98	497,996.98-	81,485.22	
				Sub Total by BU Type		579,482.20	17,749.29	497,996.98	497,996.98-	81,485.22	
				Total by Grant Number		579,482.20	17,749.29	497,996.98	497,996.98-	81,485.22	
	U3418071003	K	GX	3D09HP00535A		795,601.00	23,349.90	483,218.17	483,218.17-	312,382.83	
				Sub Total by BU Type		795,601.00	23,349.90	483,218.17	483,218.17-	312,382.83	
				Total by Grant Number		795,601.00	23,349.90	483,218.17	483,218.17-	312,382.83	
	U3418233001	1	GX	3D1ARH00073A		290,250.00		290,250.00	290,250.00-		
				Sub Total by BU Type		290,250.00		290,250.00	290,250.00-		
				Total by Grant Number		290,250.00		290,250.00	290,250.00-		
	U3418011002	K	GX	3D1BTH01052A		481,351.00	17,524.87	248,381.90	248,381.90-	232,969.10	
				Sub Total by BU Type		481,351.00	17,524.87	248,381.90	248,381.90-	232,969.10	
				Total by Grant Number		481,351.00	17,524.87	248,381.90	248,381.90-	232,969.10	
	U3418053001	1	GX	3D1BTM00034A		768,000.00		768,000.00	768,000.00-		
				Sub Total by BU Type		768,000.00		768,000.00	768,000.00-		
				Total by Grant Number		768,000.00		768,000.00	768,000.00-		
	U3409011001	K	GX	3D1DHP04117A		246,040.00	39,145.56	64,683.22	64,683.22-	181,356.78	
				Sub Total by BU Type		246,040.00	39,145.56	64,683.22	64,683.22-	181,356.78	
				Total by Grant Number		246,040.00	39,145.56	64,683.22	64,683.22-	181,356.78	
	U3418071002	1	GX	3D11HP00173A		556,905.83		552,850.77	552,850.77-	4,055.06	
				Sub Total by BU Type		556,905.83		552,850.77	552,850.77-	4,055.06	
				Total by Grant Number		556,905.83		552,850.77	552,850.77-	4,055.06	
	U3418051010	K	GX	3D11HP03117A		782,908.00	26,070.42	197,497.46	197,497.46-	585,410.54	
				Sub Total by BU Type		782,908.00	26,070.42	197,497.46	197,497.46-	585,410.54	
				Total by Grant Number		782,908.00	26,070.42	197,497.46	197,497.46-	585,410.54	
	U3418051003	1	GX	3D11NU00006A		969,902.00		967,731.66	967,731.66-	2,170.34	
				Sub Total by BU Type		969,902.00		967,731.66	967,731.66-	2,170.34	
				Total by Grant Number		969,902.00		967,731.66	967,731.66-	2,170.34	
	U3452101002	K	GX	3D12HP00120A		618,964.00	6,412.82	604,574.40	604,574.40-	14,389.60	
				Sub Total by BU Type		618,964.00	6,412.82	604,574.40	604,574.40-	14,389.60	
				Total by Grant Number		618,964.00	6,412.82	604,574.40	604,574.40-	14,389.60	
	U3452101003	K	GX	3D16HP00122A		381,240.00	7,920.82	326,439.69	326,439.69-	54,800.31	
				Sub Total by BU Type		381,240.00	7,920.82	326,439.69	326,439.69-	54,800.31	
				Total by Grant Number		381,240.00	7,920.82	326,439.69	326,439.69-	54,800.31	
	U3409201001	1	GX	3D17HP00004A		230,040.00		188,118.83	188,118.83-	41,921.17	
				Sub Total by BU Type		230,040.00		188,118.83	188,118.83-	41,921.17	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		230,040.00		188,118.83	188,118.83-	41,921.17	
	U3418111002	1	GX	3D23NU01158A		448,256.26		448,256.26	448,256.26-		
				Sub Total by BU Type		448,256.26		448,256.26	448,256.26-		
				Total by Grant Number		448,256.26		448,256.26	448,256.26-		
	U3418072003	1	GX	3D24NU00832A		303,706.45		303,706.45	303,706.45-		
	U3418072004	1	GX	3D24NU00832A		661,979.55		661,684.38	661,684.38-	295.17	
				Sub Total by BU Type		965,686.00		965,390.83	965,390.83-	295.17	
				Total by Grant Number		965,686.00		965,390.83	965,390.83-	295.17	
	U3452281001	K	GX	3D31HP03134A		427,942.00	44,622.43	344,892.18	344,892.18-	83,049.82	
				Sub Total by BU Type		427,942.00	44,622.43	344,892.18	344,892.18-	83,049.82	
				Total by Grant Number		427,942.00	44,622.43	344,892.18	344,892.18-	83,049.82	
	U3404011004	1	GX	3D36AH10059A		476,718.22		474,722.15	474,722.15-	1,996.07	
				Sub Total by BU Type		476,718.22		474,722.15	474,722.15-	1,996.07	
				Total by Grant Number		476,718.22		474,722.15	474,722.15-	1,996.07	
	U3404011006	K	GX	3D36AH10059B		469,265.00	14,335.22	442,194.41	442,194.41-	27,070.59	
				Sub Total by BU Type		469,265.00	14,335.22	442,194.41	442,194.41-	27,070.59	
				Total by Grant Number		469,265.00	14,335.22	442,194.41	442,194.41-	27,070.59	
	U3455071011	1	GX	3D36AH10077A		477,706.00		477,706.00	477,706.00-		
				Sub Total by BU Type		477,706.00		477,706.00	477,706.00-		
				Total by Grant Number		477,706.00		477,706.00	477,706.00-		
	U3404011003	1	GX	3D37AH00697A		92,747.96		92,747.96	92,747.96-		
	U3404011005	1	GX	3D37AH00697A		207,859.04		207,859.04	207,859.04-		
				Sub Total by BU Type		300,607.00		300,607.00	300,607.00-		
				Total by Grant Number		300,607.00		300,607.00	300,607.00-		
	U3455071015	K	GX	3D37HP00825A		330,382.00		297,590.42	297,590.42-	32,791.58	
				Sub Total by BU Type		330,382.00		297,590.42	297,590.42-	32,791.58	
				Total by Grant Number		330,382.00		297,590.42	297,590.42-	32,791.58	
	U3455071021	K	GX	3D37HP00825B		117,170.00	4,602.24	116,790.02	116,790.02-	379.98	
				Sub Total by BU Type		117,170.00	4,602.24	116,790.02	116,790.02-	379.98	
				Total by Grant Number		117,170.00	4,602.24	116,790.02	116,790.02-	379.98	
	U3404011007	K	GX	3D37HP00872A		357,200.00	22,475.61	336,507.75	336,507.75-	20,692.25	
				Sub Total by BU Type		357,200.00	22,475.61	336,507.75	336,507.75-	20,692.25	
				Total by Grant Number		357,200.00	22,475.61	336,507.75	336,507.75-	20,692.25	
	U3404011009	K	GX	3D37HP03152A		178,282.00	13,894.20	150,867.66	150,867.66-	27,414.34	
				Sub Total by BU Type		178,282.00	13,894.20	150,867.66	150,867.66-	27,414.34	
				Total by Grant Number		178,282.00	13,894.20	150,867.66	150,867.66-	27,414.34	
	U3455071020	K	GX	3D40HP02597A		320,408.00	10,932.30	147,952.17	147,952.17-	172,455.83	
				Sub Total by BU Type		320,408.00	10,932.30	147,952.17	147,952.17-	172,455.83	
				Total by Grant Number		320,408.00	10,932.30	147,952.17	147,952.17-	172,455.83	
	51CV0048	1	GX	3H76HA00529A		97,730.01		97,730.01	97,730.01-		
	U3452343001	1	GX	3H76HA00529A		1,466,342.99		1,466,342.99	1,466,342.99-		
				Sub Total by BU Type		1,564,073.00		1,564,073.00	1,564,073.00-		
				Total by Grant Number		1,564,073.00		1,564,073.00	1,564,073.00-		
	U3452323001	K	GX	3H76HA00529B		1,714,911.00	46,524.84	1,336,945.56	1,336,945.56-	377,965.44	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,714,911.00	46,524.84	1,336,945.56	1,336,945.56-	377,965.44	
				Total by Grant Number		1,714,911.00	46,524.84	1,336,945.56	1,336,945.56-	377,965.44	
	U3404011008	K	GX	3T01HP01447A		689,958.00	24,411.85	583,721.02	583,721.02-	106,236.98	
				Sub Total by BU Type		689,958.00	24,411.85	583,721.02	583,721.02-	106,236.98	
				Total by Grant Number		689,958.00	24,411.85	583,721.02	583,721.02-	106,236.98	
	U3455071010	1	GX	3T73MC00023A		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Sub Total by BU Type		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
				Total by Grant Number		2,454,800.00		2,453,387.01	2,453,387.01-	1,412.99	
	U3455071022	K	GX	3T73MC00023B		390,000.00	33,986.99	383,240.39	383,240.39-	6,759.61	
				Sub Total by BU Type		390,000.00	33,986.99	383,240.39	383,240.39-	6,759.61	
				Total by Grant Number		390,000.00	33,986.99	383,240.39	383,240.39-	6,759.61	
	U3451802007	K	GX	3U1CRH00025A		3,701,125.00	16,195.52	3,651,183.09	3,651,183.09-	49,941.91	
				Sub Total by BU Type		3,701,125.00	16,195.52	3,651,183.09	3,651,183.09-	49,941.91	
				Total by Grant Number		3,701,125.00	16,195.52	3,651,183.09	3,651,183.09-	49,941.91	
	U3451802009	K	GX	3U1CRH03718A		499,966.00	48,816.28	320,051.06	320,051.06-	179,914.94	
				Sub Total by BU Type		499,966.00	48,816.28	320,051.06	320,051.06-	179,914.94	
				Total by Grant Number		499,966.00	48,816.28	320,051.06	320,051.06-	179,914.94	
	U3451801003	1	GX	3U27RH00237A		265,144.00		265,143.23	265,143.23-	.77	
				Sub Total by BU Type		265,144.00		265,143.23	265,143.23-	.77	
				Total by Grant Number		265,144.00		265,143.23	265,143.23-	.77	
	U3422011001	1	GX	3U76HP00592A		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Sub Total by BU Type		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
				Total by Grant Number		1,982,692.00		1,982,691.75	1,982,691.75-	.25	
	U3422011002	K	GX	3U76HP00592B		1,130,781.00	188,274.51	753,454.43	753,454.43-	377,326.57	
				Sub Total by BU Type		1,130,781.00	188,274.51	753,454.43	753,454.43-	377,326.57	
				Total by Grant Number		1,130,781.00	188,274.51	753,454.43	753,454.43-	377,326.57	
	U3455071012	2	GX	3U93MC00013A		300,000.00		300,000.00	300,000.00-		
				Sub Total by BU Type		300,000.00		300,000.00	300,000.00-		
				Total by Grant Number		300,000.00		300,000.00	300,000.00-		
	U3453111008	K	GX	3U93MC00120A		1,137,371.00	123,061.30-	1,081,510.88	1,081,510.88-	55,860.12	
				Sub Total by BU Type		1,137,371.00	123,061.30-	1,081,510.88	1,081,510.88-	55,860.12	
				Total by Grant Number		1,137,371.00	123,061.30-	1,081,510.88	1,081,510.88-	55,860.12	
	U2423055096	K	GX	96WFLOAN5100		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Sub Total by BU Type		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
				Total by Grant Number		20,000,000.00		5,705,786.00	5,705,786.00-	14,294,214.00	
	U2423055097	K	GX	97WFLOAN5100		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Sub Total by BU Type		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
				Total by Grant Number		47,000,000.00		46,191,760.00	46,191,760.00-	808,240.00	
	U2423055098	K	GX	98WFLOAN5100		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Sub Total by BU Type		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
				Total by Grant Number		48,000,000.00		46,731,450.00	46,731,450.00-	1,268,550.00	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	
	U2423050003	K	GX	99WFLOAN5100		47,431,717.00		2,232,934.00	2,232,934.00-	45,198,783.00	
				Sub Total by BU Type		47,431,717.00		47,431,717.00	47,431,717.00-		

Grant/Project Status

As of 06/30/05

Agency Number 054 ST HISTORICAL SOCIETY

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
				Total by Grant Number		47,431,717.00		47,431,717.00	47,431,717.00-		

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54104001	Y	IS	BH-50023-04			93.73	151,587.00	151,587.00-	151,587.00-	
				Sub Total by BU Type			93.73	151,587.00	151,587.00-	151,587.00-	
				Total by Grant Number			93.73	151,587.00	151,587.00-	151,587.00-	
	54204004	Y	GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54204006	Y	GP	FED02-035				4,170.00	4,170.00-	4,170.00-	
				Sub Total by BU Type				4,170.00	4,170.00-	4,170.00-	
				Total by Grant Number				4,170.00	4,170.00-	4,170.00-	
	54804006	Y	GY	IC-05-04-0042-04				45,983.37	45,983.37-	45,983.37-	
				Sub Total by BU Type				45,983.37	45,983.37-	45,983.37-	
				Total by Grant Number				45,983.37	45,983.37-	45,983.37-	
	54504001	Y	GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54304001	Y	GY	IM-03-02-0060-02				1,350.00	1,350.00-	1,350.00-	
				Sub Total by BU Type				1,350.00	1,350.00-	1,350.00-	
				Total by Grant Number				1,350.00	1,350.00-	1,350.00-	
	54604000	Y	GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001	Y	GY	NA			28,373.95	794,333.66	794,333.66-	794,333.66-	
	54604002	Y	GY	NA				553,685.13	553,685.13-	553,685.13-	
	54604004	Y	GY	NA				205.11	205.11-	205.11-	
				Sub Total by BU Type			28,373.95	1,578,917.96	1,578,917.96-	1,578,917.96-	
				Total by Grant Number			28,373.95	1,578,917.96	1,578,917.96-	1,578,917.96-	
	54204001	Y	GY	ND-00007-00				92,029.22	92,029.22-	92,029.22-	
	54804003	Y	GY	ND-00007-00				14,220.31	14,220.31-	14,220.31-	
				Sub Total by BU Type				106,249.53	106,249.53-	106,249.53-	
				Total by Grant Number				106,249.53	106,249.53-	106,249.53-	
	54404001	Y	GS	XL0135				1,607.12	1,607.12-	1,607.12-	
				Sub Total by BU Type				1,607.12	1,607.12-	1,607.12-	
				Total by Grant Number				1,607.12	1,607.12-	1,607.12-	
	54504002	Y	GY	02FG601678			11,260.41	230,809.92	230,809.92-	230,809.92-	
				Sub Total by BU Type			11,260.41	230,809.92	230,809.92-	230,809.92-	
				Total by Grant Number			11,260.41	230,809.92	230,809.92-	230,809.92-	
	54204003	Y	GY	2001-093				40,559.30	40,559.30-	40,559.30-	
				Sub Total by BU Type				40,559.30	40,559.30-	40,559.30-	
				Total by Grant Number				40,559.30	40,559.30-	40,559.30-	
	54204005	Y	GY	2002-080				6,859.09	6,859.09-	6,859.09-	
				Sub Total by BU Type				6,859.09	6,859.09-	6,859.09-	
				Total by Grant Number				6,859.09	6,859.09-	6,859.09-	
	54204007	Y	GY	2004-106			463.99	5,371.12	5,371.12-	5,371.12-	
				Sub Total by BU Type			463.99	5,371.12	5,371.12-	5,371.12-	
				Total by Grant Number			463.99	5,371.12	5,371.12-	5,371.12-	

Grant/Project Status

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0				71,275.84	71,275.84-	71,275.84-	
	57405104	Y	GY	G-98710003-0				90,700.00	90,700.00-	90,700.00-	
	57405105	Y	GY	G-98710003-0			11,629.52	62,305.41	62,305.41-	62,305.41-	
				Sub Total by BU Type			11,629.52	224,281.25	224,281.25-	224,281.25-	
	57205103	N	MT	G-98710003-0				31,842.05	31,842.05-	31,842.05-	
	57205104	Y	MT	G-98710003-0				57,678.46	57,678.46-	57,678.46-	
	57205105	Y	MT	G-98710003-0			2,909.44	35,318.55	35,318.55-	35,318.55-	
				Sub Total by BU Type			2,909.44	124,839.06	124,839.06-	124,839.06-	
				Total by Grant Number			14,538.96	349,120.31	349,120.31-	349,120.31-	
	57ZZ0002	Y	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	

Grant/Project Status

As of 06/30/05

Agency Number	060 NE ETHANOL BOARD										
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	60105128	Y	GS	GEC				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				35,000.00	35,000.00-	35,000.00-	
				Total by Grant Number				35,000.00	35,000.00-	35,000.00-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954326	Y	GY	ATC020156 DCN 99429090				17,253.13	17,253.13-	17,253.13-	
				Sub Total by BU Type				17,253.13	17,253.13-	17,253.13-	
				Total by Grant Number				17,253.13	17,253.13-	17,253.13-	
	64054122	Y	GY	CC-02-31-1				2,894.76	2,894.76-	2,894.76-	
				Sub Total by BU Type				2,894.76	2,894.76-	2,894.76-	
				Total by Grant Number				2,894.76	2,894.76-	2,894.76-	
	64954361	Y	GS	FY 2004 SEC 163			1,573.61	57,001.19	57,001.19-	57,001.19-	
				Sub Total by BU Type			1,573.61	57,001.19	57,001.19-	57,001.19-	
				Total by Grant Number			1,573.61	57,001.19	57,001.19-	57,001.19-	
	64902451	Y	GS	GT05(53)			8,677.76	30,709.82	30,709.82-	30,709.82-	
				Sub Total by BU Type			8,677.76	30,709.82	30,709.82-	30,709.82-	
				Total by Grant Number			8,677.76	30,709.82	30,709.82-	30,709.82-	
	64904341	Y	GS	HHHSBH-05/06 SYNAR 01			1,116.95	1,523.24	1,523.24-	1,523.24-	
				Sub Total by BU Type			1,116.95	1,523.24	1,523.24-	1,523.24-	
				Total by Grant Number			1,116.95	1,523.24	1,523.24-	1,523.24-	
	64904106	Y	GS	HHSBG-04-SYNAR-01				39,976.77	39,976.77-	39,976.77-	
				Sub Total by BU Type				39,976.77	39,976.77-	39,976.77-	
				Total by Grant Number				39,976.77	39,976.77-	39,976.77-	
	64904040	Y	GY	IG-02-0104			296.54	296.54	296.54-	296.54-	
				Sub Total by BU Type			296.54	296.54	296.54-	296.54-	
				Total by Grant Number			296.54	296.54	296.54-	296.54-	
	64904119	Y	GS	I1PMWP634				521.39	521.39-	521.39-	
				Sub Total by BU Type				521.39	521.39-	521.39-	
				Total by Grant Number				521.39	521.39-	521.39-	
	64904325	Y	GS	I2PMWP634			57.27	362,369.47	362,369.47-	362,369.47-	
				Sub Total by BU Type			57.27	362,369.47	362,369.47-	362,369.47-	
				Total by Grant Number			57.27	362,369.47	362,369.47-	362,369.47-	
	64904251	Y	GY	I4PMWP634Z			24,878.97	674,046.23	674,046.23-	674,046.23-	
				Sub Total by BU Type			24,878.97	674,046.23	674,046.23-	674,046.23-	
				Total by Grant Number			24,878.97	674,046.23	674,046.23-	674,046.23-	
	64904342	Y	GY	I5PMWP634Z			33,424.23	51,237.69	51,237.69-	51,237.69-	
				Sub Total by BU Type			33,424.23	51,237.69	51,237.69-	51,237.69-	
				Total by Grant Number			33,424.23	51,237.69	51,237.69-	51,237.69-	
	64054146	Y	GY	MC-02-31-1				98,646.16	98,646.16-	98,646.16-	
				Sub Total by BU Type				98,646.16	98,646.16-	98,646.16-	
				Total by Grant Number				98,646.16	98,646.16-	98,646.16-	
	64052287	Y	GY	MC-03-31-1				25,661.23	25,661.23-	25,661.23-	
	64054286	Y	GY	MC-03-31-1				1,437,547.94	1,437,547.94-	1,437,547.94-	
	64054287	Y	GY	MC-03-31-1				102,735.51	102,735.51-	102,735.51-	
				Sub Total by BU Type				1,565,944.68	1,565,944.68-	1,565,944.68-	
	64052286	Y	MT	MC-03-31-1				378,360.16	378,360.16-	378,360.16-	
				Sub Total by BU Type				378,360.16	378,360.16-	378,360.16-	
				Total by Grant Number				1,944,304.84	1,944,304.84-	1,944,304.84-	
	64054288	Y	GY	MC-04-31-1				1,583,946.83	1,583,946.83-	1,583,946.83-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64054290	Y	GY	MC-04-31-1				135,346.80	135,346.80-	135,346.80-	
				Sub Total by BU Type				1,719,293.63	1,719,293.63-	1,719,293.63-	
	64052288	Y	MT	MC-04-31-1				402,221.01	402,221.01-	402,221.01-	
	64052290	Y	MT	MC-04-31-1				33,626.29	33,626.29-	33,626.29-	
				Sub Total by BU Type				435,847.30	435,847.30-	435,847.30-	
				Total by Grant Number				2,155,140.93	2,155,140.93-	2,155,140.93-	
	64054289	Y	GY	MC-05-31-1			108,782.03	575,172.09	575,172.09-	575,172.09-	
				Sub Total by BU Type			108,782.03	575,172.09	575,172.09-	575,172.09-	
	64052289	Y	MT	MC-05-31-1			26,324.72	139,308.32	139,308.32-	139,308.32-	
				Sub Total by BU Type			26,324.72	139,308.32	139,308.32-	139,308.32-	
				Total by Grant Number			135,106.75	714,480.41	714,480.41-	714,480.41-	
	64054102	Y	MT	MH-03-31-1				312,399.82	312,399.82-	312,399.82-	
				Sub Total by BU Type				312,399.82	312,399.82-	312,399.82-	
				Total by Grant Number				312,399.82	312,399.82-	312,399.82-	
	64054103	Y	GY	MN-04-31-1			6.78-	364,438.76	364,438.76-	364,438.76-	
				Sub Total by BU Type			6.78-	364,438.76	364,438.76-	364,438.76-	
				Total by Grant Number			6.78-	364,438.76	364,438.76-	364,438.76-	
	64054105	Y	GY	MN-05-31-1			36,999.84	148,413.82	148,413.82-	148,413.82-	
				Sub Total by BU Type			36,999.84	148,413.82	148,413.82-	148,413.82-	
				Total by Grant Number			36,999.84	148,413.82	148,413.82-	148,413.82-	
	64054148	Y	GY	MR-04-31-1				1,107.14	1,107.14-	1,107.14-	
				Sub Total by BU Type				1,107.14	1,107.14-	1,107.14-	
				Total by Grant Number				1,107.14	1,107.14-	1,107.14-	
	64904156	Y	GS	MS-NE-040				8,202.74	8,202.74-	8,202.74-	
				Sub Total by BU Type				8,202.74	8,202.74-	8,202.74-	
				Total by Grant Number				8,202.74	8,202.74-	8,202.74-	
	64054108	Y	GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104	Y	GY	NA11				326,179.33	326,179.33-	326,179.33-	
				Sub Total by BU Type				326,179.33	326,179.33-	326,179.33-	
				Total by Grant Number				326,179.33	326,179.33-	326,179.33-	
	64954189	Y	GY	NA24				801.41	801.41-	801.41-	
				Sub Total by BU Type				801.41	801.41-	801.41-	
				Total by Grant Number				801.41	801.41-	801.41-	
	64954190	Y	GY	NA25				3,007.64	3,007.64-	3,007.64-	
				Sub Total by BU Type				3,007.64	3,007.64-	3,007.64-	
				Total by Grant Number				3,007.64	3,007.64-	3,007.64-	
	64894101	Y	GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103	Y	GS	NA4				328.00	328.00-	328.00-	
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904121	Y	GY	NA6			4,423.68	7,957.79	7,957.79-	7,957.79-	
				Sub Total by BU Type			4,423.68	7,957.79	7,957.79-	7,957.79-	
				Total by Grant Number			4,423.68	7,957.79	7,957.79-	7,957.79-	
	64904274	Y	GY	OJP-ATTF-01			414.82	100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type			414.82	100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number			414.82	100,000.00	100,000.00-	100,000.00-	
	64904284	Y	GY	OJP-JTTF-01				9,579.96	9,579.96-	9,579.96-	
				Sub Total by BU Type				9,579.96	9,579.96-	9,579.96-	
				Total by Grant Number				9,579.96	9,579.96-	9,579.96-	
	64954270	Y	GS	STATE AG (NDOR)				18,361.89	18,361.89-	18,361.89-	
				Sub Total by BU Type				18,361.89	18,361.89-	18,361.89-	
				Total by Grant Number				18,361.89	18,361.89-	18,361.89-	
	64904246	Y	GO	SW-CAC-0704H				764.27	764.27-	764.27-	
				Sub Total by BU Type				764.27	764.27-	764.27-	
				Total by Grant Number				764.27	764.27-	764.27-	
	64904102	Y	GY	WC-NE-098				64.80	64.80-	64.80-	
				Sub Total by BU Type				64.80	64.80-	64.80-	
				Total by Grant Number				64.80	64.80-	64.80-	
	64904315	Y	GO	WC-NE-139				271.23	271.23-	271.23-	
				Sub Total by BU Type				271.23	271.23-	271.23-	
				Total by Grant Number				271.23	271.23-	271.23-	
	64904245	Y	GY	WC-NE-149				2,272.73	2,272.73-	2,272.73-	
	64904298	Y	GY	WC-NE-149			1,346.16	3,658.56	3,658.56-	3,658.56-	
				Sub Total by BU Type			1,346.16	5,931.29	5,931.29-	5,931.29-	
				Total by Grant Number			1,346.16	5,931.29	5,931.29-	5,931.29-	
	64904244	Y	GY	WC-NE-150				1,000.79	1,000.79-	1,000.79-	
				Sub Total by BU Type				1,000.79	1,000.79-	1,000.79-	
				Total by Grant Number				1,000.79	1,000.79-	1,000.79-	
	64904252	Y	GY	WC-NE-152				1,040.99	1,040.99-	1,040.99-	
				Sub Total by BU Type				1,040.99	1,040.99-	1,040.99-	
				Total by Grant Number				1,040.99	1,040.99-	1,040.99-	
	64904339	Y	GY	WC-NE-162			259.47	259.47	259.47-	259.47-	
				Sub Total by BU Type			259.47	259.47	259.47-	259.47-	
				Total by Grant Number			259.47	259.47	259.47-	259.47-	
	64904243	Y	GY	WCNE-148				3,484.36	3,484.36-	3,484.36-	
				Sub Total by BU Type				3,484.36	3,484.36-	3,484.36-	
				Total by Grant Number				3,484.36	3,484.36-	3,484.36-	
	64904247	Y	GO	WE-NE-149				1,469.06	1,469.06-	1,469.06-	
				Sub Total by BU Type				1,469.06	1,469.06-	1,469.06-	
				Total by Grant Number				1,469.06	1,469.06-	1,469.06-	
	64904248	Y	GO	00-SP-29				12,036.52	12,036.52-	12,036.52-	
				Sub Total by BU Type				12,036.52	12,036.52-	12,036.52-	
	64904030	Y	GY	00-SP-29			3,381.70	9,839.13	9,839.13-	9,839.13-	
				Sub Total by BU Type			3,381.70	9,839.13	9,839.13-	9,839.13-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			3,381.70	21,875.65	21,875.65-	21,875.65-	
	64954322	Y	GS	00-304				1,031.99	1,031.99-	1,031.99-	
				Sub Total by BU Type				1,031.99	1,031.99-	1,031.99-	
				Total by Grant Number				1,031.99	1,031.99-	1,031.99-	
	64954347	Y	GY	00-54				2,288.92	2,288.92-	2,288.92-	
				Sub Total by BU Type				2,288.92	2,288.92-	2,288.92-	
				Total by Grant Number				2,288.92	2,288.92-	2,288.92-	
	64904237	Y	GS	01-DA-314				7,219.24	7,219.24-	7,219.24-	
				Sub Total by BU Type				7,219.24	7,219.24-	7,219.24-	
				Total by Grant Number				7,219.24	7,219.24-	7,219.24-	
	64754125	Y	GS	01-DA-318				3,420.92	3,420.92-	3,420.92-	
				Sub Total by BU Type				3,420.92	3,420.92-	3,420.92-	
				Total by Grant Number				3,420.92	3,420.92-	3,420.92-	
	64754108	Y	GS	01-DA-319				1,706.32	1,706.32	1,706.32	
	64904241	Y	GS	01-DA-319				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				98,293.68	98,293.68-	98,293.68-	
	64901241	Y	MT	01-DA-319				29,790.69	29,790.69-	29,790.69-	
				Sub Total by BU Type				29,790.69	29,790.69-	29,790.69-	
				Total by Grant Number				128,084.37	128,084.37-	128,084.37-	
	64754130	Y	GS	01-DA-320			4,786.33	48,721.57	48,721.57-	48,721.57-	
				Sub Total by BU Type			4,786.33	48,721.57	48,721.57-	48,721.57-	
				Total by Grant Number			4,786.33	48,721.57	48,721.57-	48,721.57-	
	64754114	Y	GS	01-DA-321				15,275.00	15,275.00-	15,275.00-	
				Sub Total by BU Type				15,275.00	15,275.00-	15,275.00-	
				Total by Grant Number				15,275.00	15,275.00-	15,275.00-	
	64954251	Y	GS	01-25				4.93	4.93-	4.93-	
				Sub Total by BU Type				4.93	4.93-	4.93-	
				Total by Grant Number				4.93	4.93-	4.93-	
	64904242	Y	GS	02-DA-300				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
	64751106	Y	MT	02-DA-300				12,632.80	12,632.80	12,632.80	
	64901242	Y	MT	02-DA-300				35,023.26	35,023.26-	35,023.26-	
				Sub Total by BU Type				22,390.46	22,390.46-	22,390.46-	
				Total by Grant Number				122,390.46	122,390.46-	122,390.46-	
	64752695	Y	MT	02-DA-301				1,204.59	1,204.59-	1,204.59-	
				Sub Total by BU Type				1,204.59	1,204.59-	1,204.59-	
				Total by Grant Number				1,204.59	1,204.59-	1,204.59-	
	64752600	Y	MT	02-DA-313				1,707.76	1,707.76-	1,707.76-	
				Sub Total by BU Type				1,707.76	1,707.76-	1,707.76-	
				Total by Grant Number				1,707.76	1,707.76-	1,707.76-	
	64751105	Y	MT	02-DA-318				44.22	44.22	44.22	
	64752605	Y	MT	02-DA-318				5,250.00	5,250.00-	5,250.00-	
				Sub Total by BU Type				5,205.78	5,205.78-	5,205.78-	
				Total by Grant Number				5,205.78	5,205.78-	5,205.78-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904275	Y	GS	02-DA-400				42,095.03	42,095.03-	42,095.03-	
				Sub Total by BU Type				42,095.03	42,095.03-	42,095.03-	
	64901275	Y	MT	02-DA-400				51,211.34	51,211.34-	51,211.34-	
				Sub Total by BU Type				51,211.34	51,211.34-	51,211.34-	
				Total by Grant Number				93,306.37	93,306.37-	93,306.37-	
	64954346	Y	GY	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
	64252617	Y	MT	02-SP-64				2,489.21	2,489.21-	2,489.21-	
				Sub Total by BU Type				2,489.21	2,489.21-	2,489.21-	
				Total by Grant Number				4,978.42	4,978.42-	4,978.42-	
	64904320	Y	GY	02-VW-715				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
	64901320	Y	MT	02-VW-715				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
	64901109	Y	MT	03-DA-312				1,062.34	1,062.34-	1,062.34-	
				Sub Total by BU Type				1,062.34	1,062.34-	1,062.34-	
				Total by Grant Number				1,062.34	1,062.34-	1,062.34-	
	64904296	Y	GS	03-DA-314				42,095.00	42,095.00-	42,095.00-	
				Sub Total by BU Type				42,095.00	42,095.00-	42,095.00-	
	64901296	Y	MT	03-DA-314				60,557.82	60,557.82-	60,557.82-	
				Sub Total by BU Type				60,557.82	60,557.82-	60,557.82-	
				Total by Grant Number				102,652.82	102,652.82-	102,652.82-	
	64752632	Y	MT	03-DA-316			395.36-	194,775.02	194,775.02-	194,775.02-	
				Sub Total by BU Type			395.36-	194,775.02	194,775.02-	194,775.02-	
				Total by Grant Number			395.36-	194,775.02	194,775.02-	194,775.02-	
	64901339	Y	MT	03-DA-317				40,141.25	40,141.25-	40,141.25-	
				Sub Total by BU Type				40,141.25	40,141.25-	40,141.25-	
				Total by Grant Number				40,141.25	40,141.25-	40,141.25-	
	64754133	Y	GS	03-DA-318				158,579.00	158,579.00-	158,579.00-	
				Sub Total by BU Type				158,579.00	158,579.00-	158,579.00-	
	64751133	Y	MT	03-DA-318				10,011.87	10,011.87-	10,011.87-	
	64752633	Y	MT	03-DA-318				42,428.11	42,428.11-	42,428.11-	
				Sub Total by BU Type				52,439.98	52,439.98-	52,439.98-	
				Total by Grant Number				211,018.98	211,018.98-	211,018.98-	
	64754134	Y	GS	03-DA-319			4,864.56	47,189.95	47,189.95-	47,189.95-	
				Sub Total by BU Type			4,864.56	47,189.95	47,189.95-	47,189.95-	
	64751134	Y	MT	03-DA-319				15,418.26	15,418.26-	15,418.26-	
	64752634	Y	MT	03-DA-319			31.78-	636.87	636.87-	636.87-	
				Sub Total by BU Type			31.78-	16,055.13	16,055.13-	16,055.13-	
				Total by Grant Number			4,832.78	63,245.08	63,245.08-	63,245.08-	
	64904295	Y	GY	03-DNA-8902				29,782.30	29,782.30-	29,782.30-	
				Sub Total by BU Type				29,782.30	29,782.30-	29,782.30-	
				Total by Grant Number				29,782.30	29,782.30-	29,782.30-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954324	Y	GS	03-SP-33				446,592.74	446,592.74-	446,592.74-	
				Sub Total by BU Type				446,592.74	446,592.74-	446,592.74-	
				Total by Grant Number				446,592.74	446,592.74-	446,592.74-	
	64904000	Y	GS	03-SP-61				164.00	164.00-	164.00-	
				Sub Total by BU Type				164.00	164.00-	164.00-	
				Total by Grant Number				164.00	164.00-	164.00-	
	64904297	Y	GY	03-VW-711			3,611.43	21,668.56	21,668.56-	21,668.56-	
				Sub Total by BU Type			3,611.43	21,668.56	21,668.56-	21,668.56-	
	64901297	Y	MT	03-VW-711			435.70	6,699.61	6,699.61-	6,699.61-	
				Sub Total by BU Type			435.70	6,699.61	6,699.61-	6,699.61-	
				Total by Grant Number			4,047.13	28,368.17	28,368.17-	28,368.17-	
	64904293	Y	GY	03-10				28,874.75	28,874.75-	28,874.75-	
				Sub Total by BU Type				28,874.75	28,874.75-	28,874.75-	
				Total by Grant Number				28,874.75	28,874.75-	28,874.75-	
	64954315	Y	GS	03-12				1,767.28	1,767.28-	1,767.28-	
	64954316	Y	GS	03-12				1,167.66	1,167.66-	1,167.66-	
	64954317	Y	GS	03-12				9,720.74	9,720.74-	9,720.74-	
	64954318	Y	GS	03-12				611.53	611.53-	611.53-	
	64954319	Y	GS	03-12				785.56	785.56-	785.56-	
	64954334	Y	GS	03-12				1,294.24	1,294.24-	1,294.24-	
	64954335	Y	GS	03-12				2,342.98	2,342.98-	2,342.98-	
	64954337	Y	GS	03-12				10,541.10	10,541.10-	10,541.10-	
	64954338	Y	GS	03-12				338.63	338.63-	338.63-	
				Sub Total by BU Type				28,569.72	28,569.72-	28,569.72-	
	64954348	Y	GY	03-12				1,024.44	1,024.44-	1,024.44-	
	64954349	Y	GY	03-12				1,520.70	1,520.70-	1,520.70-	
				Sub Total by BU Type				2,545.14	2,545.14-	2,545.14-	
				Total by Grant Number				31,114.86	31,114.86-	31,114.86-	
	64954332	Y	GS	03-25				947.11	947.11-	947.11-	
				Sub Total by BU Type				947.11	947.11-	947.11-	
				Total by Grant Number				947.11	947.11-	947.11-	
	64954321	Y	GS	03-27				22,639.58	22,639.58-	22,639.58-	
	64954333	Y	GS	03-27				2,106.19	2,106.19-	2,106.19-	
				Sub Total by BU Type				24,745.77	24,745.77-	24,745.77-	
				Total by Grant Number				24,745.77	24,745.77-	24,745.77-	
	64954279	Y	GS	03-34				19,800.00	19,800.00-	19,800.00-	
				Sub Total by BU Type				19,800.00	19,800.00-	19,800.00-	
				Total by Grant Number				19,800.00	19,800.00-	19,800.00-	
	64954182	Y	GS	0327				16,452.77	16,452.77-	16,452.77-	
				Sub Total by BU Type				16,452.77	16,452.77-	16,452.77-	
				Total by Grant Number				16,452.77	16,452.77-	16,452.77-	
	64954355	Y	GS	04--12				1,387.62	1,387.62-	1,387.62-	
				Sub Total by BU Type				1,387.62	1,387.62-	1,387.62-	
				Total by Grant Number				1,387.62	1,387.62-	1,387.62-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901337	Y	MT	04-DA-300				177,613.74	177,613.74-	177,613.74-	
				Sub Total by BU Type				177,613.74	177,613.74-	177,613.74-	
				Total by Grant Number				177,613.74	177,613.74-	177,613.74-	
	64754197	Y	GS	04-DA-317			9,383.84	51,514.91	51,514.91-	51,514.91-	
				Sub Total by BU Type			9,383.84	51,514.91	51,514.91-	51,514.91-	
	64752697	Y	MT	04-DA-317			3,196.58	8,470.25	8,470.25-	8,470.25-	
				Sub Total by BU Type			3,196.58	8,470.25	8,470.25-	8,470.25-	
				Total by Grant Number			12,580.42	59,985.16	59,985.16-	59,985.16-	
	64904335	Y	GS	04-DA-318			1,012.25	47,796.94	47,796.94-	47,796.94-	
				Sub Total by BU Type			1,012.25	47,796.94	47,796.94-	47,796.94-	
	64901335	Y	MT	04-DA-318				340.59	340.59-	340.59-	
				Sub Total by BU Type				340.59	340.59-	340.59-	
				Total by Grant Number			1,012.25	48,137.53	48,137.53-	48,137.53-	
	64754196	Y	GS	04-DA-319			49,574.88	195,032.29	195,032.29-	195,032.29-	
				Sub Total by BU Type			49,574.88	195,032.29	195,032.29-	195,032.29-	
	64752696	Y	MT	04-DA-319			8,905.23	27,555.97	27,555.97-	27,555.97-	
				Sub Total by BU Type			8,905.23	27,555.97	27,555.97-	27,555.97-	
				Total by Grant Number			58,480.11	222,588.26	222,588.26-	222,588.26-	
	64904338	Y	GS	04-LE-1102			1,573.46	3,348.30	3,348.30-	3,348.30-	
	64904343	Y	GS	04-LE-1102			9,112.09	13,356.02	13,356.02-	13,356.02-	
				Sub Total by BU Type			10,685.55	16,704.32	16,704.32-	16,704.32-	
				Total by Grant Number			10,685.55	16,704.32	16,704.32-	16,704.32-	
	64904254	Y	GY	04-SN-8903			2,940.45	38,743.19	38,743.19-	38,743.19-	
				Sub Total by BU Type			2,940.45	38,743.19	38,743.19-	38,743.19-	
				Total by Grant Number			2,940.45	38,743.19	38,743.19-	38,743.19-	
	64954340	Y	GS	04-SP-04			4,230.96	5,451.39	5,451.39-	5,451.39-	
				Sub Total by BU Type			4,230.96	5,451.39	5,451.39-	5,451.39-	
				Total by Grant Number			4,230.96	5,451.39	5,451.39-	5,451.39-	
	64954377	Y	GS	04-SP-30			10,000.00	10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type			10,000.00	10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number			10,000.00	10,000.00	10,000.00-	10,000.00-	
	64904249	Y	GY	04-SP-37			9,538.56	62,005.66	62,005.66-	62,005.66-	
				Sub Total by BU Type			9,538.56	62,005.66	62,005.66-	62,005.66-	
				Total by Grant Number			9,538.56	62,005.66	62,005.66-	62,005.66-	
	64904330	Y	GY	04-SP-57				517.41	517.41-	517.41-	
				Sub Total by BU Type				517.41	517.41-	517.41-	
				Total by Grant Number				517.41	517.41-	517.41-	
	64954291	Y	GY	04-SP-68				21,697.13	21,697.13-	21,697.13-	
				Sub Total by BU Type				21,697.13	21,697.13-	21,697.13-	
				Total by Grant Number				21,697.13	21,697.13-	21,697.13-	
	64954351	Y	GS	04-12				6,982.26	6,982.26-	6,982.26-	
	64954352	Y	GS	04-12				23,408.45	23,408.45-	23,408.45-	
	64954353	Y	GS	04-12				498.31	498.31-	498.31-	
	64954354	Y	GS	04-12				1,560.71	1,560.71-	1,560.71-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954357	Y	GS	04-12				3,543.51	3,543.51-	3,543.51-	
	64954358	Y	GS	04-12				2,984.80	2,984.80-	2,984.80-	
	64954359	Y	GS	04-12				1,355.90	1,355.90-	1,355.90-	
	64954364	Y	GS	04-12				1,812.13	1,812.13-	1,812.13-	
	64954366	Y	GS	04-12				1,920.00	1,920.00-	1,920.00-	
				Sub Total by BU Type				44,066.07	44,066.07-	44,066.07-	
				Total by Grant Number				44,066.07	44,066.07-	44,066.07-	
	64954336	Y	GS	04-25				10,000.00	10,000.00-	10,000.00-	
	64954339	Y	GS	04-25				1,052.98	1,052.98-	1,052.98-	
				Sub Total by BU Type				11,052.98	11,052.98-	11,052.98-	
				Total by Grant Number				11,052.98	11,052.98-	11,052.98-	
	64954341	Y	GS	04-27				50,450.19	50,450.19-	50,450.19-	
	64954356	Y	GS	04-27				11,340.43	11,340.43-	11,340.43-	
				Sub Total by BU Type				61,790.62	61,790.62-	61,790.62-	
				Total by Grant Number				61,790.62	61,790.62-	61,790.62-	
	64954362	Y	GS	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
	64252618	Y	MT	04022035				21,028.77	21,028.77-	21,028.77-	
				Sub Total by BU Type				21,028.77	21,028.77-	21,028.77-	
				Total by Grant Number				42,057.54	42,057.54-	42,057.54-	
	64904344	Y	GS	05-SP-60			224.76	224.76	224.76-	224.76-	
				Sub Total by BU Type			224.76	224.76	224.76-	224.76-	
				Total by Grant Number			224.76	224.76	224.76-	224.76-	
	64904340	Y	GY	05-SP-62				593.07	593.07-	593.07-	
				Sub Total by BU Type				593.07	593.07-	593.07-	
				Total by Grant Number				593.07	593.07-	593.07-	
	64904001	Y	GS	05-SP-68				2,712.59	2,712.59-	2,712.59-	
				Sub Total by BU Type				2,712.59	2,712.59-	2,712.59-	
				Total by Grant Number				2,712.59	2,712.59-	2,712.59-	
	64954367	Y	GS	05-12				455.46	455.46-	455.46-	
	64954368	Y	GS	05-12				4,430.61	4,430.61-	4,430.61-	
	64954369	Y	GS	05-12				236.78	236.78-	236.78-	
	64954370	Y	GS	05-12				18,710.01	18,710.01-	18,710.01-	
	64954372	Y	GS	05-12				15,116.39	15,116.39-	15,116.39-	
	64954375	Y	GS	05-12				16,452.50	16,452.50-	16,452.50-	
	64954378	Y	GS	05-12				6,053.49	6,053.49-	6,053.49-	
	64954379	Y	GS	05-12				968.02	968.02-	968.02-	
	64954380	Y	GS	05-12			618.11	2,175.93	2,175.93-	2,175.93-	
	64954381	Y	GS	05-12				1,354.57	1,354.57-	1,354.57-	
	64954382	Y	GS	05-12				1,263.26	1,263.26-	1,263.26-	
	64954383	Y	GS	05-12				1,190.57	1,190.57-	1,190.57-	
	64954384	Y	GS	05-12			77.68-	507.23	507.23-	507.23-	
	64954385	Y	GS	05-12			2,192.09	4,895.04	4,895.04-	4,895.04-	
	64954386	Y	GS	05-12			1,929.29	4,288.56	4,288.56-	4,288.56-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64954387	Y	GS	05-12			11,525.11	11,525.11	11,525.11-	11,525.11-	
	64954388	Y	GS	05-12			11,779.54	11,779.54	11,779.54-	11,779.54-	
	64954389	Y	GS	05-12			1,150.00	1,150.00	1,150.00-	1,150.00-	
				Sub Total by BU Type			29,116.46	102,553.07	102,553.07-	102,553.07-	
				Total by Grant Number			29,116.46	102,553.07	102,553.07-	102,553.07-	
	64954365	Y	GS	05-25				910.00	910.00-	910.00-	
				Sub Total by BU Type				910.00	910.00-	910.00-	
				Total by Grant Number				910.00	910.00-	910.00-	
	64904120	Y	GS	12PMWP634				218,046.96	218,046.96-	218,046.96-	
				Sub Total by BU Type				218,046.96	218,046.96-	218,046.96-	
				Total by Grant Number				218,046.96	218,046.96-	218,046.96-	
	64954376	Y	GS	157-05-1				3,888.17	3,888.17-	3,888.17-	
				Sub Total by BU Type				3,888.17	3,888.17-	3,888.17-	
				Total by Grant Number				3,888.17	3,888.17-	3,888.17-	
	64901277	Y	MT	16.579				88,744.95	88,744.95-	88,744.95-	
				Sub Total by BU Type				88,744.95	88,744.95-	88,744.95-	
				Total by Grant Number				88,744.95	88,744.95-	88,744.95-	
	64954193	Y	GY	199-UL-WX-0016				71,294.35	71,294.35-	71,294.35-	
				Sub Total by BU Type				71,294.35	71,294.35-	71,294.35-	
				Total by Grant Number				71,294.35	71,294.35-	71,294.35-	
	64904142	Y	GY	2000-MC-CX-K001(S-1)				2,905.75	2,905.75-	2,905.75-	
				Sub Total by BU Type				2,905.75	2,905.75-	2,905.75-	
				Total by Grant Number				2,905.75	2,905.75-	2,905.75-	
	64904255	Y	GY	2000-MC-K0001 (S-3)			6,268.77-	280,033.24	280,033.24-	280,033.24-	
				Sub Total by BU Type			6,268.77-	280,033.24	280,033.24-	280,033.24-	
				Total by Grant Number			6,268.77-	280,033.24	280,033.24-	280,033.24-	
	64904115	Y	GY	2000-RH-CX-KO25			24,917.00	283,830.10	283,830.10-	283,830.10-	
				Sub Total by BU Type			24,917.00	283,830.10	283,830.10-	283,830.10-	
				Total by Grant Number			24,917.00	283,830.10	283,830.10-	283,830.10-	
	64904114	Y	GY	2000-RH-CX-K025				321,246.70	321,246.70-	321,246.70-	
	64904250	Y	GY	2000-RH-CX-K025			46,013.75	156,398.22	156,398.22-	156,398.22-	
				Sub Total by BU Type			46,013.75	477,644.92	477,644.92-	477,644.92-	
	64252650	Y	MT	2000-RH-CX-K025			4,296.69	46,228.13	46,228.13-	46,228.13-	
	64901250	Y	MT	2000-RH-CX-K025				11,811.55	11,811.55-	11,811.55-	
				Sub Total by BU Type			4,296.69	58,039.68	58,039.68-	58,039.68-	
				Total by Grant Number			50,310.44	535,684.60	535,684.60-	535,684.60-	
	64904287	Y	GY	2002-DD-BX-0003				306,358.78	306,358.78-	306,358.78-	
	64904288	Y	GY	2002-DD-BX-0003			13,502.19	399,446.45	399,446.45-	399,446.45-	
				Sub Total by BU Type			13,502.19	705,805.23	705,805.23-	705,805.23-	
				Total by Grant Number			13,502.19	705,805.23	705,805.23-	705,805.23-	
	64904279	Y	GY	2002-DN-BX-K018				213,920.25	213,920.25-	213,920.25-	
				Sub Total by BU Type				213,920.25	213,920.25-	213,920.25-	
				Total by Grant Number				213,920.25	213,920.25-	213,920.25-	
	64904289	Y	GY	2002-RH-CX-K025				259,283.85	259,283.85-	259,283.85-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				259,283.85	259,283.85-	259,283.85-	
	64901289	Y	MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289	Y	MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number				299,430.40	299,430.40-	299,430.40-	
	64954327	Y	GS	2002/DOJ/EQP/			283.27-	446,440.95	446,440.95-	446,440.95-	
				Sub Total by BU Type			283.27-	446,440.95	446,440.95-	446,440.95-	
				Total by Grant Number			283.27-	446,440.95	446,440.95-	446,440.95-	
	64954325	Y	GY	2002CKWX0392				147,555.53	147,555.53-	147,555.53-	
				Sub Total by BU Type				147,555.53	147,555.53-	147,555.53-	
				Total by Grant Number				147,555.53	147,555.53-	147,555.53-	
	64954344	Y	GS	2003-MU-TS-0008				570,873.94	570,873.94-	570,873.94-	
				Sub Total by BU Type				570,873.94	570,873.94-	570,873.94-	
				Total by Grant Number				570,873.94	570,873.94-	570,873.94-	
	64954343	Y	GS	2003-TE-TX-0171			15,400.74	385,000.00	385,000.00-	385,000.00-	
				Sub Total by BU Type			15,400.74	385,000.00	385,000.00-	385,000.00-	
				Total by Grant Number			15,400.74	385,000.00	385,000.00-	385,000.00-	
	64904282	Y	GY	2003-51508-NE-MC				325,192.15	325,192.15-	325,192.15-	
				Sub Total by BU Type				325,192.15	325,192.15-	325,192.15-	
				Total by Grant Number				325,192.15	325,192.15-	325,192.15-	
	64904323	Y	GS	2003-72				13,000.00	13,000.00-	13,000.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	
	64904291	Y	GY	2003-90132-NE-JJ				125,086.00	125,086.00-	125,086.00-	
				Sub Total by BU Type				125,086.00	125,086.00-	125,086.00-	
				Total by Grant Number				125,086.00	125,086.00-	125,086.00-	
	64954342	Y	GY	2004-JV-VX-0048			770.02	16,785.51	16,785.51-	16,785.51-	
				Sub Total by BU Type			770.02	16,785.51	16,785.51-	16,785.51-	
				Total by Grant Number			770.02	16,785.51	16,785.51-	16,785.51-	
	64901256	Y	MT	2004-RU-BX-K 17			3,913.15	35,270.02	35,270.02-	35,270.02-	
				Sub Total by BU Type			3,913.15	35,270.02	35,270.02-	35,270.02-	
				Total by Grant Number			3,913.15	35,270.02	35,270.02-	35,270.02-	
	64904257	Y	GY	2004CKWX0035			6,712.18	55,218.31	55,218.31-	55,218.31-	
				Sub Total by BU Type			6,712.18	55,218.31	55,218.31-	55,218.31-	
				Total by Grant Number			6,712.18	55,218.31	55,218.31-	55,218.31-	
	64904259	Y	GY	2004DDBX1397			49,077.27	50,162.27	50,162.27-	50,162.27-	
				Sub Total by BU Type			49,077.27	50,162.27	50,162.27-	50,162.27-	
				Total by Grant Number			49,077.27	50,162.27	50,162.27-	50,162.27-	
	64904258	Y	GY	2004DNBXX134			1,053.76	1,114.81	1,114.81-	1,114.81-	
				Sub Total by BU Type			1,053.76	1,114.81	1,114.81-	1,114.81-	
				Total by Grant Number			1,053.76	1,114.81	1,114.81-	1,114.81-	
	64904260	Y	GY	2004DNGXK194			11,058.67	15,046.21	15,046.21-	15,046.21-	
				Sub Total by BU Type			11,058.67	15,046.21	15,046.21-	15,046.21-	
				Total by Grant Number			11,058.67	15,046.21	15,046.21-	15,046.21-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904345	Y	GY	2005-DN-BX-K010				573.20	573.20-	573.20-	
				Sub Total by BU Type				573.20	573.20-	573.20-	
				Total by Grant Number				573.20	573.20-	573.20-	
	64954329	Y	GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64954103	Y	GS	325				5,169.96	5,169.96-	5,169.96-	
	64954138	Y	GS	325				30,000.00	30,000.00-	30,000.00-	
	64954328	Y	GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type				38,559.21	38,559.21-	38,559.21-	
				Total by Grant Number				38,559.21	38,559.21-	38,559.21-	
	64954238	Y	GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64904020	Y	GY	66F-OM-48288-R			2,406.51	8,155.40	8,155.40-	8,155.40-	
				Sub Total by BU Type			2,406.51	8,155.40	8,155.40-	8,155.40-	
				Total by Grant Number			2,406.51	8,155.40	8,155.40-	8,155.40-	
	64904107	Y	GY	93-DA-322				793,119.43	793,119.43-	793,119.43-	
				Sub Total by BU Type				793,119.43	793,119.43-	793,119.43-	
				Total by Grant Number				793,119.43	793,119.43-	793,119.43-	
	64754132	Y	GS	93-SP-08				615,554.98	615,554.98-	615,554.98-	
				Sub Total by BU Type				615,554.98	615,554.98-	615,554.98-	
	64751132	Y	MT	93-SP-08				14,687.62	14,687.62-	14,687.62-	
				Sub Total by BU Type				14,687.62	14,687.62-	14,687.62-	
				Total by Grant Number				630,242.60	630,242.60-	630,242.60-	
	64901331	Y	GS	93-SP-13			4,781.81	28,516.11	28,516.11-	28,516.11-	
	64904331	Y	GS	93-SP-13			4,619.47	27,822.09	27,822.09-	27,822.09-	
				Sub Total by BU Type			9,401.28	56,338.20	56,338.20-	56,338.20-	
				Total by Grant Number			9,401.28	56,338.20	56,338.20-	56,338.20-	
	64901332	Y	GS	93-SP-14			5,832.38	44,530.56	44,530.56-	44,530.56-	
	64904277	Y	GS	93-SP-14				91,125.51	91,125.51-	91,125.51-	
	64904332	Y	GS	93-SP-14			10,853.78	86,602.61	86,602.61-	86,602.61-	
				Sub Total by BU Type			16,686.16	222,258.68	222,258.68-	222,258.68-	
				Total by Grant Number			16,686.16	222,258.68	222,258.68-	222,258.68-	
	64901333	Y	GS	93-SP-18			5,379.68	50,283.76	50,283.76-	50,283.76-	
	64904278	Y	GS	93-SP-18				136,950.00	136,950.00-	136,950.00-	
	64904333	Y	GS	93-SP-18			12,828.82	141,943.95	141,943.95-	141,943.95-	
				Sub Total by BU Type			18,208.50	329,177.71	329,177.71-	329,177.71-	
	64901278	Y	MT	93-SP-18				137,376.20	137,376.20-	137,376.20-	
				Sub Total by BU Type				137,376.20	137,376.20-	137,376.20-	
				Total by Grant Number			18,208.50	466,553.91	466,553.91-	466,553.91-	
	64954345	Y	GS	93-SP-36				435.95	435.95-	435.95-	
				Sub Total by BU Type				435.95	435.95-	435.95-	
	64904010	Y	GY	93-SP-36			1,189.03	3,541.69	3,541.69-	3,541.69-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904329	Y	GY	93-SP-36				7,054.68	7,054.68-	7,054.68-	
				Sub Total by BU Type			1,189.03	10,596.37	10,596.37-	10,596.37-	
				Total by Grant Number			1,189.03	11,032.32	11,032.32-	11,032.32-	
	64954363	Y	GS	93-12				12,480.70	12,480.70-	12,480.70-	
				Sub Total by BU Type				12,480.70	12,480.70-	12,480.70-	
				Total by Grant Number				12,480.70	12,480.70-	12,480.70-	
	64904112	Y	GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113	Y	GY	95-RU-RX-K005 (9-3090-NE-RU)				337,893.73	337,893.73-	337,893.73-	
				Sub Total by BU Type				337,893.73	337,893.73-	337,893.73-	
				Total by Grant Number				337,893.73	337,893.73-	337,893.73-	
	64754107	Y	GS	97-DA-330				442,618.66	442,618.66-	442,618.66-	
				Sub Total by BU Type				442,618.66	442,618.66-	442,618.66-	
				Total by Grant Number				442,618.66	442,618.66-	442,618.66-	
	64904253	Y	GO	97-SP-55				12,163.34	12,163.34-	12,163.34-	
				Sub Total by BU Type				12,163.34	12,163.34-	12,163.34-	
	64904346	Y	GY	97-SP-55			6,473.37	6,473.37	6,473.37-	6,473.37-	
				Sub Total by BU Type			6,473.37	6,473.37	6,473.37-	6,473.37-	
				Total by Grant Number			6,473.37	18,636.71	18,636.71-	18,636.71-	
	64954105	Y	GY	97CLWX0042				299.98	299.98-	299.98-	
				Sub Total by BU Type				299.98	299.98-	299.98-	
				Total by Grant Number				299.98	299.98-	299.98-	
	64904294	Y	GS	98-13				11,645.75	11,645.75-	11,645.75-	
	64904336	Y	GS	98-13			2,603.23	8,677.43	8,677.43-	8,677.43-	
				Sub Total by BU Type			2,603.23	20,323.18	20,323.18-	20,323.18-	
				Total by Grant Number			2,603.23	20,323.18	20,323.18-	20,323.18-	
	64902124	Y	GS	99-SP-24				8,424.00	8,424.00-	8,424.00-	
				Sub Total by BU Type				8,424.00	8,424.00-	8,424.00-	
				Total by Grant Number				8,424.00	8,424.00-	8,424.00-	
	64902123	Y	GS	99-24				9,894.00	9,894.00-	9,894.00-	
				Sub Total by BU Type				9,894.00	9,894.00-	9,894.00-	
				Total by Grant Number				9,894.00	9,894.00-	9,894.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65150125	Y	GS	CTCF				16,000.00	16,000.00-	16,000.00-	
				Sub Total by BU Type				16,000.00	16,000.00-	16,000.00-	
				Total by Grant Number				16,000.00	16,000.00-	16,000.00-	
	65150111	Y	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	Y	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	Y	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	Y	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	Y	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150122	Y	GS	CTF02			18,163.92-	8,163.92-	8,163.92	8,163.92	
				Sub Total by BU Type				18,163.92-	75,160.08	75,160.08-	
				Total by Grant Number				18,163.92-	75,160.08	75,160.08-	
	65150116	Y	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	Y	GS	CTF03A				19,653.36	19,653.36-	19,653.36-	
	65150119	Y	GS	CTF03A				6,682.00	6,682.00-	6,682.00-	
	65150120	Y	GS	CTF03A				13,736.00	13,736.00-	13,736.00-	
	65150121	Y	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				55,247.22	55,247.22-	55,247.22-	
	65150020	Y	IS	CTF03A				5,887.00	5,887.00-	5,887.00-	
				Sub Total by BU Type				5,887.00	5,887.00-	5,887.00-	
				Total by Grant Number				61,134.22	61,134.22-	61,134.22-	
	65041800	Y	IS	GIFT SHOP			2.66	882,233.80	882,233.80-	882,233.80-	
				Sub Total by BU Type			2.66	882,233.80	882,233.80-	882,233.80-	
				Total by Grant Number			2.66	882,233.80	882,233.80-	882,233.80-	
65040200	65040201	Y	IS	100002			24,587.57-	4,452,306.88	4,452,306.88-	4,452,306.88-	
65040200	65040202	Y	IS	100002				8,422,804.24	8,422,804.24-	8,422,804.24-	
65040200	65040208	Y	IS	100002			11,461.38	709,989.36	709,989.36-	709,989.36-	
65040200	65040212	Y	IS	100002			15.85	2,321,561.11	2,321,561.11-	2,321,561.11-	
65040200	65040213	Y	IS	100002			2.52	824,458.12	824,458.12-	824,458.12-	
65040200	65040216	Y	IS	100002			1.12	3,337,297.62	3,337,297.62-	3,337,297.62-	
65040200	65040217	Y	IS	100002			5.18	656,952.08	656,952.08-	656,952.08-	
65040200	65040219	Y	IS	100002				412,915.94	412,915.94-	412,915.94-	
				Sub Total by BU Type			13,101.52-	21,138,285.35	21,138,285.35-	21,138,285.35-	
				Total by Grant Number			13,101.52-	21,138,285.35	21,138,285.35-	21,138,285.35-	
	65129551	Y	IS	12 FUND 2652				7,054.29	7,054.29-	7,054.29-	
	65129552	Y	IS	12 FUND 2652			10,000.00-	253,617.68	253,617.68-	253,617.68-	6,012.00
	65129553	Y	IS	12 FUND 2652				337,146.20	337,146.20-	337,146.20-	
				Sub Total by BU Type			10,000.00-	597,818.17	597,818.17-	597,818.17-	6,012.00
				Total by Grant Number			10,000.00-	597,818.17	597,818.17-	597,818.17-	6,012.00
	65060025	Y	GS	2003-MU-TS-0008			5,769.67	133,827.57	133,827.57-	133,827.57-	
65041500	65041504	Y	GS	2003-MU-TS-0008				314,164.07	314,164.07-	314,164.07-	
				Sub Total by BU Type			5,769.67	447,991.64	447,991.64-	447,991.64-	
	65060125	Y	IS	2003-MU-TS-0008			2,550.13	3,701.36	3,701.36-	3,701.36-	
				Sub Total by BU Type			2,550.13	3,701.36	3,701.36-	3,701.36-	
				Total by Grant Number			8,319.80	451,693.00	451,693.00-	451,693.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F022	Y	PD	25 FUN D 2667		12,000.00		9,683.28	9,683.28-	2,316.72	
				Sub Total by BU Type		12,000.00		9,683.28	9,683.28-	2,316.72	
				Total by Grant Number		12,000.00		9,683.28	9,683.28-	2,316.72	
	6512F016	Y	PA	25 FUND 2652				2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652				2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652				816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652				504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652				6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652				42,782.90	42,782.90-	42,782.90-	
				Sub Total by BU Type				55,336.11	55,336.11-	55,336.11-	
	6512F001	Y	PD	25 FUND 2652				43,585.00	43,585.00-	43,585.00-	
	6512F003	Y	PD	25 FUND 2652				85,225.23	85,225.23-	85,225.23-	
	6512F005	Y	PD	25 FUND 2652				123,461.03	123,461.03-	123,461.03-	
	6512F006	Y	PD	25 FUND 2652				40,412.16	40,412.16-	40,412.16-	
	6512F013	Y	PD	25 FUND 2652				77,127.00	77,127.00-	77,127.00-	
	6512F015	Y	PD	25 FUND 2652				5,525.52	5,525.52-	5,525.52-	
	6512F018	Y	PD	25 FUND 2652				3,091.19	3,091.19-	3,091.19-	
	6512F019	Y	PD	25 FUND 2652				19,995.00	19,995.00-	19,995.00-	
	6512F020	Y	PD	25 FUND 2652				9,305.00	9,305.00-	9,305.00-	
	6512F125	Y	PD	25 FUND 2652				7,890.00	7,890.00-	7,890.00-	
	6512F146	Y	PD	25 FUND 2652				8,139.50	8,139.50-	8,139.50-	
	65120063	N	PD	25 FUND 2652				8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652				7,698.64	7,698.64-	7,698.64-	
	65120070	N	PD	25 FUND 2652				109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652				190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652				5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652				1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652				15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652				74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652				9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652				74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652				2,200.00	2,200.00-	2,200.00-	
				Sub Total by BU Type				926,088.48	926,088.48-	926,088.48-	
	6512F002	Y	PF	25 FUND 2652				4,782.76	4,782.76-	4,782.76-	
	6512F004	Y	PF	25 FUND 2652				6,542.76	6,542.76-	6,542.76-	
	6512F007	Y	PF	25 FUND 2652				219,130.19	219,130.19-	219,130.19-	
	6512F008	Y	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	Y	PF	25 FUND 2652				116,613.20	116,613.20-	116,613.20-	
	6512F010	Y	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	Y	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	Y	PF	25 FUND 2652				57,423.90	57,423.90-	57,423.90-	
	6512F014	Y	PF	25 FUND 2652				28,988.70	28,988.70-	28,988.70-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
	Sub Total by BU Type							1,491,461.93	1,491,461.93-	1,491,461.93-	
	Total by Grant Number							2,472,886.52	2,472,886.52-	2,472,886.52-	
	6512F048	Y	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	
	6512F056	Y	PA	25 FUND 2667				13,481.62	13,481.62-	13,481.62-	
	6512F064	Y	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F080	Y	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	6512F132	Y	PA	25 FUND 2667				8,418.64	8,418.64-	8,418.64-	
	Sub Total by BU Type							70,535.43	70,535.43-	70,535.43-	
	6512F023	Y	PD	25 FUND 2667				170,972.49	170,972.49-	170,972.49-	
	6512F024	Y	PD	25 FUND 2667		215,000.00		61,942.60	61,942.60-	153,057.40	
	6512F028	Y	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	Y	PD	25 FUND 2667		35,000.00		6,526.09	6,526.09-	28,473.91	
	6512F030	Y	PD	25 FUND 2667				14,210.00	14,210.00-	14,210.00-	
	6512F032	Y	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	Y	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	Y	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	Y	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	
	6512F036	Y	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	Y	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	Y	PD	25 FUND 2667				3,400.00	3,400.00-	3,400.00-	
	6512F039	Y	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	Y	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	Y	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	Y	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	Y	PD	25 FUND 2667				2,000.00	2,000.00-	2,000.00-	
	6512F046	Y	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	Y	PD	25 FUND 2667				34,525.20	34,525.20-	34,525.20-	
	6512F049	Y	PD	25 FUND 2667				204,427.00	204,427.00-	204,427.00-	
	6512F050	Y	PD	25 FUND 2667				305,822.31	305,822.31-	305,822.31-	
	6512F051	Y	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F052	Y	PD	25 FUND 2667				4,235.29	4,235.29-	4,235.29-	
	6512F053	Y	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	Y	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	Y	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	Y	PD	25 FUND 2667				33,000.00	33,000.00-	33,000.00-	
	6512F058	Y	PD	25 FUND 2667				24,500.00	24,500.00-	24,500.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F059	Y	PD	25 FUND 2667				8,759.59	8,759.59-	8,759.59-	
	6512F061	Y	PD	25 FUND 2667				31,727.85	31,727.85-	31,727.85-	
	6512F062	Y	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	Y	PD	25 FUND 2667				59,011.88	59,011.88-	59,011.88-	
	6512F065	Y	PD	25 FUND 2667				14,781.82	14,781.82-	14,781.82-	
	6512F067	Y	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	Y	PD	25 FUND 2667				499,326.31	499,326.31-	499,326.31-	
	6512F069	Y	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	Y	PD	25 FUND 2667				118,948.80	118,948.80-	118,948.80-	
	6512F071	Y	PD	25 FUND 2667				34,619.68	34,619.68-	34,619.68-	
	6512F073	Y	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	Y	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	
	6512F075	Y	PD	25 FUND 2667				23,436.00	23,436.00-	23,436.00-	
	6512F077	Y	PD	25 FUND 2667				29,554.14	29,554.14-	29,554.14-	
	6512F078	Y	PD	25 FUND 2667				240,446.00	240,446.00-	240,446.00-	
	6512F079	Y	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	Y	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	Y	PD	25 FUND 2667				27,665.00	27,665.00-	27,665.00-	
	6512F086	Y	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	Y	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	Y	PD	25 FUND 2667				2,063.52	2,063.52-	2,063.52-	
	6512F089	Y	PD	25 FUND 2667				22,664.26	22,664.26-	22,664.26-	
	6512F090	Y	PD	25 FUND 2667				18,321.61	18,321.61-	18,321.61-	
	6512F091	Y	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	Y	PD	25 FUND 2667				81,277.80	81,277.80-	81,277.80-	
	6512F093	Y	PD	25 FUND 2667				42,437.38	42,437.38-	42,437.38-	
	6512F094	Y	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	Y	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	
	6512F096	Y	PD	25 FUND 2667				5,463.31	5,463.31-	5,463.31-	
	6512F097	Y	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	
	6512F098	Y	PD	25 FUND 2667				27,770.37	27,770.37-	27,770.37-	
	6512F099	Y	PD	25 FUND 2667				698,533.02	698,533.02-	698,533.02-	
	6512F101	Y	PD	25 FUND 2667				3,153.57	3,153.57-	3,153.57-	
	6512F102	Y	PD	25 FUND 2667				1,780.75	1,780.75-	1,780.75-	
	6512F103	Y	PD	25 FUND 2667				1,893.40	1,893.40-	1,893.40-	
	6512F104	Y	PD	25 FUND 2667				7,405.43	7,405.43-	7,405.43-	
	6512F105	Y	PD	25 FUND 2667				4,814.12	4,814.12-	4,814.12-	
	6512F106	Y	PD	25 FUND 2667				8,390.00	8,390.00-	8,390.00-	
	6512F107	Y	PD	25 FUND 2667				5,355.00	5,355.00-	5,355.00-	
	6512F108	Y	PD	25 FUND 2667				171,165.00	171,165.00-	171,165.00-	
	6512F110	Y	PD	25 FUND 2667				244,534.70	244,534.70-	244,534.70-	
	6512F113	Y	PD	25 FUND 2667				8,302.92	8,302.92-	8,302.92-	
	6512F114	Y	PD	25 FUND 2667				2,942.64	2,942.64-	2,942.64-	
	6512F115	Y	PD	25 FUND 2667				8,079.25	8,079.25-	8,079.25-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F116	Y	PD	25 FUND 2667				13,815.00	13,815.00-	13,815.00-	
	6512F117	Y	PD	25 FUND 2667				313,194.21	313,194.21-	313,194.21-	
	6512F118	Y	PD	25 FUND 2667				20,677.00	20,677.00-	20,677.00-	
	6512F119	Y	PD	25 FUND 2667				8,700.00	8,700.00-	8,700.00-	
	6512F120	Y	PD	25 FUND 2667				5,000.00	5,000.00-	5,000.00-	
	6512F122	Y	PD	25 FUND 2667				8,187.00	8,187.00-	8,187.00-	
	6512F123	Y	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F124	Y	PD	25 FUND 2667				4,237.14	4,237.14-	4,237.14-	
	6512F127	Y	PD	25 FUND 2667				61,354.00	61,354.00-	61,354.00-	
	6512F128	Y	PD	25 FUND 2667				1,757.02	1,757.02-	1,757.02-	
	6512F129	Y	PD	25 FUND 2667				2,626.09	2,626.09-	2,626.09-	
	6512F131	Y	PD	25 FUND 2667				10,025.00	10,025.00-	10,025.00-	
	6512F134	Y	PD	25 FUND 2667				28,681.76	28,681.76-	28,681.76-	
	6512F137	Y	PD	25 FUND 2667			4,227.50	28,396.45	28,396.45-	28,396.45-	
	6512F138	Y	PD	25 FUND 2667				3,750.00	3,750.00-	3,750.00-	
	6512F140	Y	PD	25 FUND 2667			40,500.00	40,500.00	40,500.00-	40,500.00-	
	6512F141	Y	PD	25 FUND 2667				1,170.00	1,170.00-	1,170.00-	
	6512F142	Y	PD	25 FUND 2667				1,050.00	1,050.00-	1,050.00-	
	6512F143	Y	PD	25 FUND 2667				6,774.37	6,774.37-	6,774.37-	
	6512F144	Y	PD	25 FUND 2667				7,626.14	7,626.14-	7,626.14-	
	6512F145	Y	PD	25 FUND 2667				575.89	575.89-	575.89-	
	6512F147	Y	PD	25 FUND 2667				16,855.63	16,855.63-	16,855.63-	
	6512F148	Y	PD	25 FUND 2667				7,227.00	7,227.00-	7,227.00-	
	6512F150	Y	PD	25 FUND 2667				31,500.00	31,500.00-	31,500.00-	
	6512F151	Y	PD	25 FUND 2667				18,000.00	18,000.00-	18,000.00-	
	6512F152	Y	PD	25 FUND 2667				23,960.00	23,960.00-	23,960.00-	
	6512F155	Y	PD	25 FUND 2667				11,927.24	11,927.24-	11,927.24-	
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type		250,000.00	44,727.50	6,351,217.77	6,351,217.77-	6,101,217.77-	
	6512F076	Y	PE	25 FUND 2667				39,929.15	39,929.15-	39,929.15-	
				Sub Total by BU Type				39,929.15	39,929.15-	39,929.15-	
	6512F021	Y	PF	25 FUND 2667				33,209.00	33,209.00-	33,209.00-	
	6512F025	Y	PF	25 FUND 2667				54,949.00	54,949.00-	54,949.00-	
	6512F026	Y	PF	25 FUND 2667				31,862.00	31,862.00-	31,862.00-	
	6512F027	Y	PF	25 FUND 2667				50,843.00	50,843.00-	50,843.00-	
	6512F031	Y	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	Y	PF	25 FUND 2667				69,590.00	69,590.00-	69,590.00-	
	6512F044	Y	PF	25 FUND 2667				750.00	750.00-	750.00-	
	6512F066	Y	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	Y	PF	25 FUND 2667				63,719.00	63,719.00-	63,719.00-	
	6512F082	Y	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	Y	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	6512F126	Y	PF	25 FUND 2667				102,074.47	102,074.47-	102,074.47-	
	6512F133	Y	PF	25 FUND 2667				23,080.00	23,080.00-	23,080.00-	
	6512F136	Y	PF	25 FUND 2667				17,791.73	17,791.73-	17,791.73-	
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type				916,400.08	916,400.08-	916,400.08-	
				Total by Grant Number		250,000.00	44,727.50	7,378,082.43	7,378,082.43-	7,128,082.43-	
	6512F121	Y	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012	Y	CD	265002				232,402.92	232,402.92-	232,402.92-	
				Sub Total by BU Type				232,402.92	232,402.92-	232,402.92-	
				Total by Grant Number				232,402.92	232,402.92-	232,402.92-	
	65041300	Y	IS	265013			21.14	11,082.87	11,082.87-	11,082.87-	
				Sub Total by BU Type			21.14	11,082.87	11,082.87-	11,082.87-	
				Total by Grant Number			21.14	11,082.87	11,082.87-	11,082.87-	
	65041900	Y	IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	
	65040300	Y	IS	265603			96,800.00	351,019.68	351,019.68-	351,019.68-	
				Sub Total by BU Type			96,800.00	351,019.68	351,019.68-	351,019.68-	
				Total by Grant Number			96,800.00	351,019.68	351,019.68-	351,019.68-	
	6512A001	Y	PD	31 FUND 2652				112,655.20	112,655.20-	112,655.20-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512A002	Y	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	
	6512A003	Y	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	Y	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	Y	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	Y	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	Y	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	Y	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	Y	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	Y	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	Y	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	Y	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	Y	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	Y	PD	31 FUND 2652				51,120.00	51,120.00-	51,120.00-	
	6512A016	Y	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	Y	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	
	6512A018	Y	PD	31 FUND 2652				48,992.40	48,992.40-	48,992.40-	
	6512A019	Y	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	Y	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	Y	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	Y	PD	31 FUND 2652				707.20	707.20-	707.20-	
	6512A023	Y	PD	31 FUND 2652				56,937.60	56,937.60-	56,937.60-	
	6512A024	Y	PD	31 FUND 2652				71,088.30	71,088.30-	71,088.30-	
	6512A025	Y	PD	31 FUND 2652				55,420.20	55,420.20-	55,420.20-	
	6512A026	Y	PD	31 FUND 2652				54,262.76	54,262.76-	54,262.76-	
	6512A027	Y	PD	31 FUND 2652				40,379.31	40,379.31-	40,379.31-	
	6512A028	Y	PD	31 FUND 2652				36,935.80	36,935.80-	36,935.80-	
	6512A029	Y	PD	31 FUND 2652				168,945.30	168,945.30-	168,945.30-	
	6512A030	Y	PD	31 FUND 2652				38,353.50	38,353.50-	38,353.50-	
	6512A031	Y	PD	31 FUND 2652				31,733.10	31,733.10-	31,733.10-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	
	Sub Total by BU Type							1,544,628.51	1,544,628.51-	1,544,628.51-	
	Total by Grant Number							1,544,628.51	1,544,628.51-	1,544,628.51-	
	6512G020	Y	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	Y	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	Y	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	6512G050	Y	PA	33 FUND 2652				42,396.80	42,396.80-	42,396.80-	
	6512G080	Y	PA	33 FUND 2652			240.12	36,377.61	36,377.61-	36,377.61-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G083	Y	PA	33 FUND 2652				7,387.89	7,387.89-	7,387.89-	
	6512G086	Y	PA	33 FUND 2652				27,702.92	27,702.92-	27,702.92-	
	6512G087	Y	PA	33 FUND 2652				3,932.50	3,932.50-	3,932.50-	
	6512G090	Y	PA	33 FUND 2652				3,406.80	3,406.80-	3,406.80-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
	Sub Total by BU Type						240.12	185,350.49	185,350.49-	185,350.49-	
	6512G001	Y	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	Y	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G003	Y	PD	33 FUND 2652			21,532.64	83,290.06	83,290.06-	83,290.06-	
	6512G004	Y	PD	33 FUND 2652				12,896.38	12,896.38-	12,896.38-	
	6512G005	Y	PD	33 FUND 2652				15,302.70	15,302.70-	15,302.70-	
	6512G006	Y	PD	33 FUND 2652				9,361.24	9,361.24-	9,361.24-	
	6512G007	Y	PD	33 FUND 2652				15,928.96	15,928.96-	15,928.96-	
	6512G009	Y	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	Y	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	Y	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	Y	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	Y	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	Y	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	Y	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G018	Y	PD	33 FUND 2652				499.96	499.96-	499.96-	
	6512G019	Y	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	Y	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	Y	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	Y	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	Y	PD	33 FUND 2652				2,281.33	2,281.33-	2,281.33-	
	6512G026	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	Y	PD	33 FUND 2652				505.68	505.68-	505.68-	
	6512G032	Y	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	Y	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G034	Y	PD	33 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	6512G035	Y	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	Y	PD	33 FUND 2652				998.10	998.10-	998.10-	
	6512G037	Y	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	Y	PD	33 FUND 2652				2,408.83	2,408.83-	2,408.83-	
	6512G040	Y	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G041	Y	PD	33 FUND 2652				3,440.00	3,440.00-	3,440.00-	
	6512G042	Y	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	Y	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G045	Y	PD	33 FUND 2652				9,926.15	9,926.15-	9,926.15-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512G046	Y	PD	33 FUND 2652				90,696.61	90,696.61-	90,696.61-	
	6512G047	Y	PD	33 FUND 2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512G048	Y	PD	33 FUND 2652				2,245.08	2,245.08-	2,245.08-	
	6512G049	Y	PD	33 FUND 2652				2,235.15	2,235.15-	2,235.15-	
	6512G051	Y	PD	33 FUND 2652				384.47	384.47-	384.47-	
	6512G052	Y	PD	33 FUND 2652				704.08	704.08-	704.08-	
	6512G053	Y	PD	33 FUND 2652				1,141.22	1,141.22-	1,141.22-	
	6512G054	Y	PD	33 FUND 2652				1,001.24	1,001.24-	1,001.24-	
	6512G059	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G060	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G061	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G062	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G063	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G064	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G065	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G066	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G067	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G068	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G069	Y	PD	33 FUND 2652				1,291.96	1,291.96-	1,291.96-	
	6512G070	Y	PD	33 FUND 2652				1,485.73	1,485.73-	1,485.73-	
	6512G071	Y	PD	33 FUND 2652				3,792.00	3,792.00-	3,792.00-	
	6512G072	Y	PD	33 FUND 2652				945.36	945.36-	945.36-	
	6512G073	Y	PD	33 FUND 2652				2,500.00	2,500.00-	2,500.00-	
	6512G074	Y	PD	33 FUND 2652				1,039.92	1,039.92-	1,039.92-	
	6512G075	Y	PD	33 FUND 2652				1,324.05	1,324.05-	1,324.05-	
	6512G076	Y	PD	33 FUND 2652				3,116.56	3,116.56-	3,116.56-	
	6512G078	Y	PD	33 FUND 2652				2,546.85	2,546.85-	2,546.85-	
	6512G079	Y	PD	33 FUND 2652				485.36	485.36-	485.36-	
	6512G081	Y	PD	33 FUND 2652				718.37	718.37-	718.37-	
	6512G082	Y	PD	33 FUND 2652				5,399.95	5,399.95-	5,399.95-	
	6512G084	Y	PD	33 FUND 2652				1,291.95	1,291.95-	1,291.95-	
	6512G088	Y	PD	33 FUND 2652				853.54	853.54-	853.54-	
	6512G089	Y	PD	33 FUND 2652				422.93	422.93-	422.93-	
	6512G091	Y	PD	33 FUND 2652				2,243.64	2,243.64-	2,243.64-	
	6512G092	Y	PD	33 FUND 2652				1,422.75	1,422.75-	1,422.75-	
	6512G093	Y	PD	33 FUND 2652				1,281.06	1,281.06-	1,281.06-	
	6512G094	Y	PD	33 FUND 2652				1,270.74	1,270.74-	1,270.74-	
	6512G095	Y	PD	33 FUND 2652				41,538.40	41,538.40-	41,538.40-	
	6512G096	Y	PD	33 FUND 2652				938.97	938.97-	938.97-	
	6512G097	Y	PD	33 FUND 2652				1,298.39	1,298.39-	1,298.39-	
	6512G098	Y	PD	33 FUND 2652				2,865.67	2,865.67-	2,865.67-	
	6512G099	Y	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G100	Y	PD	33 FUND 2652				435.49	435.49-	435.49-	
	6512G101	Y	PD	33 FUND 2652				1,427.66	1,427.66-	1,427.66-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type			21,532.64	2,067,923.82	2,067,923.82-	2,067,923.82-	
	6512G010	Y	PF	33 FUND 2652				50,508.00	50,508.00-	50,508.00-	
				Sub Total by BU Type				50,508.00	50,508.00-	50,508.00-	
				Total by Grant Number			21,772.76	2,303,782.31	2,303,782.31-	2,303,782.31-	
	6512G055	Y	PA	33 FUND2652				24,966.37	24,966.37-	24,966.37-	
				Sub Total by BU Type				24,966.37	24,966.37-	24,966.37-	
	6512G056	Y	PD	33 FUND2652				456.05	456.05-	456.05-	
	6512G057	Y	PD	33 FUND2652				456.96	456.96-	456.96-	
	6512G058	Y	PD	33 FUND2652				1,172.23	1,172.23-	1,172.23-	
				Sub Total by BU Type				2,085.24	2,085.24-	2,085.24-	
				Total by Grant Number				27,051.61	27,051.61-	27,051.61-	
65049390	65049391	Y	CD	3300939				669,258.59	669,258.59-	669,258.59-	
				Sub Total by BU Type				669,258.59	669,258.59-	669,258.59-	
				Total by Grant Number				669,258.59	669,258.59-	669,258.59-	
	6512C035	Y	PD	46 FUND 2652				16,848.00	16,848.00-	16,848.00-	
				Sub Total by BU Type				16,848.00	16,848.00-	16,848.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				16,848.00	16,848.00-	16,848.00-	
	6512C030	Y	PA	46 FUND 2652				415.29	415.29-	415.29-	
				Sub Total by BU Type				415.29	415.29-	415.29-	
	6512C002	Y	PD	46 FUND 2652				5,041.42	5,041.42-	5,041.42-	
	6512C003	Y	PD	46 FUND 2652				40,418.45	40,418.45-	40,418.45-	
	6512C004	Y	PD	46 FUND 2652			612.71	18,485.31	18,485.31-	18,485.31-	
	6512C005	Y	PD	46 FUND 2652				176,832.86	176,832.86-	176,832.86-	
	6512C006	Y	PD	46 FUND 2652			456.00	12,799.86	12,799.86-	12,799.86-	
	6512C007	Y	PD	46 FUND 2652			10,224.00	89,929.28	89,929.28-	89,929.28-	
	6512C008	Y	PD	46 FUND 2652				892,757.51	892,757.51-	892,757.51-	
	6512C009	Y	PD	46 FUND 2652				37,810.00	37,810.00-	37,810.00-	
	6512C010	Y	PD	46 FUND 2652				21,121.00	21,121.00-	21,121.00-	
	6512C011	Y	PD	46 FUND 2652				6,581.60	6,581.60-	6,581.60-	
	6512C012	Y	PD	46 FUND 2652				12,529.60	12,529.60-	12,529.60-	
	6512C013	Y	PD	46 FUND 2652				21,350.00	21,350.00-	21,350.00-	
	6512C014	Y	PD	46 FUND 2652				26,387.60	26,387.60-	26,387.60-	
	6512C015	Y	PD	46 FUND 2652				18,533.00	18,533.00-	18,533.00-	
	6512C016	Y	PD	46 FUND 2652				24,240.00	24,240.00-	24,240.00-	
	6512C017	Y	PD	46 FUND 2652				64,577.44	64,577.44-	64,577.44-	
	6512C018	Y	PD	46 FUND 2652				27,201.61	27,201.61-	27,201.61-	
	6512C019	Y	PD	46 FUND 2652				48,358.39	48,358.39-	48,358.39-	
	6512C020	Y	PD	46 FUND 2652				42,313.58	42,313.58-	42,313.58-	
	6512C021	Y	PD	46 FUND 2652				21,156.79	21,156.79-	21,156.79-	
	6512C022	Y	PD	46 FUND 2652				27,278.44	27,278.44-	27,278.44-	
	6512C023	Y	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C024	Y	PD	46 FUND 2652				27,278.43	27,278.43-	27,278.43-	
	6512C026	Y	PD	46 FUND 2652				11,600.00	11,600.00-	11,600.00-	
	6512C027	Y	PD	46 FUND 2652				238,362.40	238,362.40-	238,362.40-	
	6512C028	Y	PD	46 FUND 2652				17,318.80	17,318.80-	17,318.80-	
	6512C031	Y	PD	46 FUND 2652				44,480.00	44,480.00-	44,480.00-	
	6512C032	Y	PD	46 FUND 2652				171,500.00	171,500.00-	171,500.00-	
	6512C033	Y	PD	46 FUND 2652				111,216.40	111,216.40-	111,216.40-	
	6512C034	Y	PD	46 FUND 2652			43,815.38	300,352.67	300,352.67-	300,352.67-	
	6512C036	Y	PD	46 FUND 2652				35,792.50	35,792.50-	35,792.50-	
	6512C037	Y	PD	46 FUND 2652			65,988.80	263,178.40	263,178.40-	263,178.40-	
	6512C038	Y	PD	46 FUND 2652				34,800.71	34,800.71-	34,800.71-	
	65120002	N	PD	46 FUND 2652				69,592.09	69,592.09-	69,592.09-	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00-	10,435.00-	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54-	17,018.54-	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60-	108,597.60-	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41-	134,735.41-	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00-	115,230.00-	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00-	4,080.00-	
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77-	24,331.77-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88-	36,661.88-	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02-	113,768.02-	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82-	53,732.82-	
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00-	21,616.00-	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00-	17,500.00-	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80-	48,308.80-	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52-	84,622.52-	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00-	26,000.00-	
	Sub Total by BU Type						121,096.89	3,831,092.93	3,831,092.93-	3,831,092.93-	
	6512C029	Y	PF	46 FUND 2652				31,200.00	31,200.00-	31,200.00-	
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00-	4,000.00-	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00-	2,562.00-	
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	Sub Total by BU Type							220,588.29	220,588.29-	220,588.29-	
	Total by Grant Number						121,096.89	4,052,096.51	4,052,096.51-	4,052,096.51-	
	6512E002	Y	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	Y	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
	Sub Total by BU Type							50,796.45	50,796.45-	50,796.45-	
	Total by Grant Number							50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
	Sub Total by BU Type							68,722.50	68,722.50-	68,722.50-	
	6512I001	Y	PD	50/1 FND2652				1,243,548.42	1,243,548.42-	1,243,548.42-	
	6512I002	Y	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	Y	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	Y	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	Y	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	Y	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	Y	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	Y	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	Y	PD	50/1 FND2652				110,849.20	110,849.20-	110,849.20-	
	6512I013	Y	PD	50/1 FND2652				1,000,000.00	1,000,000.00-	1,000,000.00-	
	6512I014	Y	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	6512I018	Y	PD	50/1 FND2652				100,443.65	100,443.65-	100,443.65-	
	6512I019	Y	PD	50/1 FND2652				23,228.22	23,228.22-	23,228.22-	
	6512I020	Y	PD	50/1 FND2652				2,040.00	2,040.00-	2,040.00-	
	6512I021	Y	PD	50/1 FND2652				1,530.00	1,530.00-	1,530.00-	
	6512I022	Y	PD	50/1 FND2652				58,931.93	58,931.93-	58,931.93-	
	6512I023	Y	PD	50/1 FND2652				13,489.68	13,489.68-	13,489.68-	
	6512I024	Y	PD	50/1 FND2652				14,734.55	14,734.55-	14,734.55-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512I025	Y	PD	50/1 FND2652				6,540.75	6,540.75-	6,540.75-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
	Sub Total by BU Type							2,998,611.42	2,998,611.42-	2,998,611.42-	
	6512I003	Y	PF	50/1 FND2652				120,348.32	120,348.32-	120,348.32-	
	6512I008	Y	PF	50/1 FND2652				63,512.01	63,512.01-	63,512.01-	
	6512I015	Y	PF	50/1 FND2652				11,574.88	11,574.88-	11,574.88-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	
	Sub Total by BU Type							494,972.80	494,972.80-	494,972.80-	
	Total by Grant Number							3,562,306.72	3,562,306.72-	3,562,306.72-	
	6512J002	Y	PA	50/3 FND2652				4,251.74	4,251.74-	4,251.74-	
	6512J028	Y	PA	50/3 FND2652			496.36	496.36	496.36-	496.36-	
	Sub Total by BU Type						496.36	4,748.10	4,748.10-	4,748.10-	
	6512J001	Y	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	Y	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	
	6512J004	Y	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	Y	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	Y	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	
	6512J008	Y	PD	50/3 FND2652				70,793.88	70,793.88-	70,793.88-	
	6512J009	Y	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	Y	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	Y	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	Y	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	Y	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	
	6512J015	Y	PD	50/3 FND2652				12,543.84	12,543.84-	12,543.84-	
	6512J016	Y	PD	50/3 FND2652				37,539.39	37,539.39-	37,539.39-	
	6512J017	Y	PD	50/3 FND2652				7,864.08	7,864.08-	7,864.08-	
	6512J018	Y	PD	50/3 FND2652				8,068.78	8,068.78-	8,068.78-	
	6512J019	Y	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J021	Y	PD	50/3 FND2652				285,166.73	285,166.73-	285,166.73-	
	6512J022	Y	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	6512J023	Y	PD	50/3 FND2652				3,327.32	3,327.32-	3,327.32-	
	6512J030	Y	PD	50/3 FND2652				56,950.00	56,950.00-	56,950.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512J031	Y	PD	50/3 FND2652			74.46	47,504.99	47,504.99-	47,504.99-	
	6512J032	Y	PD	50/3 FND2652				60,163.00	60,163.00-	60,163.00-	
	6512J033	Y	PD	50/3 FND2652				38,342.71	38,342.71-	38,342.71-	
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
				Sub Total by BU Type			74.46	1,060,959.44	1,060,959.44-	1,060,959.44-	
	6512J014	Y	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512J020	Y	PF	50/3 FND2652				69,700.00	69,700.00-	69,700.00-	
	6512J026	Y	PF	50/3 FND2652				1,107.00	1,107.00-	1,107.00-	
				Sub Total by BU Type				77,182.00	77,182.00-	77,182.00-	
				Total by Grant Number			570.82	1,142,889.54	1,142,889.54-	1,142,889.54-	
	6512N009	Y	PA	50/4 FND2652				102,495.05	102,495.05-	102,495.05-	
	6512N017	Y	PA	50/4 FND2652				10,044.79	10,044.79-	10,044.79-	180.00
				Sub Total by BU Type				112,539.84	112,539.84-	112,539.84-	180.00
	6512N001	Y	PD	50/4 FND2652				18,020.01	18,020.01-	18,020.01-	
	6512N002	Y	PD	50/4 FND2652				10,131.13	10,131.13-	10,131.13-	
	6512N006	Y	PD	50/4 FND2652				1,241,280.07	1,241,280.07-	1,241,280.07-	
	6512N010	Y	PD	50/4 FND2652				4,345.61	4,345.61-	4,345.61-	
	6512N011	Y	PD	50/4 FND2652				5,145.62	5,145.62-	5,145.62-	
	6512N015	Y	PD	50/4 FND2652				6,375.00	6,375.00-	6,375.00-	
	6512N018	Y	PD	50/4 FND2652				4,712.66	4,712.66-	4,712.66-	
	6512N019	Y	PD	50/4 FND2652				7,211.66	7,211.66-	7,211.66-	
	6512N020	Y	PD	50/4 FND2652				2,824.11	2,824.11-	2,824.11-	
	6512N021	Y	PD	50/4 FND2652				7,509.73	7,509.73-	7,509.73-	
	6512N022	Y	PD	50/4 FND2652				7,197.37	7,197.37-	7,197.37-	
	6512N023	Y	PD	50/4 FND2652				5,012.20	5,012.20-	5,012.20-	
	6512N024	Y	PD	50/4 FND2652				7,329.42	7,329.42-	7,329.42-	
	6512N025	Y	PD	50/4 FND2652				7,211.66	7,211.66-	7,211.66-	
	6512N026	Y	PD	50/4 FND2652				8,446.86	8,446.86-	8,446.86-	
				Sub Total by BU Type				1,342,753.11	1,342,753.11-	1,342,753.11-	
	6512N003	Y	PF	50/4 FND2652				52,019.79	52,019.79-	52,019.79-	
	6512N004	Y	PF	50/4 FND2652				42,622.19	42,622.19-	42,622.19-	
	6512N007	Y	PF	50/4 FND2652				10,716.80	10,716.80-	10,716.80-	
	6512N008	Y	PF	50/4 FND2652				6,715.00	6,715.00-	6,715.00-	
	6512N012	Y	PF	50/4 FND2652			10,370.00	18,666.00	18,666.00-	18,666.00-	
	6512N013	Y	PF	50/4 FND2652			446.25	2,975.00	2,975.00-	2,975.00-	
	6512N014	Y	PF	50/4 FND2652			510.00	3,400.00	3,400.00-	3,400.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512N016	Y	PF	50/4 FND2652			446.25	2,975.00	2,975.00-	2,975.00-	
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	
	Sub Total by BU Type						11,772.50	199,618.26	199,618.26-	199,618.26-	
	Total by Grant Number						11,772.50	1,654,911.21	1,654,911.21-	1,654,911.21-	180.00
	6512L013	Y	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	Y	PA	51 FUND 2652				730.00	730.00-	730.00-	
	6512L032	Y	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-	
	6512L039	Y	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-	
	6512L040	Y	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-	
	6512L043	Y	PA	51 FUND 2652				9,504.52	9,504.52-	9,504.52-	
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-	
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-	
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-	
	Sub Total by BU Type							792,031.35	792,031.35-	792,031.35-	
	6512L002	Y	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-	
	6512L003	Y	PD	51 FUND 2652			97,746.30	234,754.30	234,754.30-	234,754.30-	
	6512L004	Y	PD	51 FUND 2652				458,977.88	458,977.88-	458,977.88-	
	6512L005	Y	PD	51 FUND 2652				4,168.00	4,168.00-	4,168.00-	
	6512L006	Y	PD	51 FUND 2652				876,339.18	876,339.18-	876,339.18-	
	6512L007	Y	PD	51 FUND 2652				26,204.80	26,204.80-	26,204.80-	
	6512L011	Y	PD	51 FUND 2652				767,322.91	767,322.91-	767,322.91-	
	6512L014	Y	PD	51 FUND 2652				4,960.00	4,960.00-	4,960.00-	
	6512L016	Y	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-	
	6512L017	Y	PD	51 FUND 2652				27,168.66	27,168.66-	27,168.66-	
	6512L020	Y	PD	51 FUND 2652				36,054.72	36,054.72-	36,054.72-	
	6512L021	Y	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-	
	6512L022	Y	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-	
	6512L023	Y	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-	
	6512L024	Y	PD	51 FUND 2652				25,358.40	25,358.40-	25,358.40-	
	6512L025	Y	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-	
	6512L026	Y	PD	51 FUND 2652				4,052.20	4,052.20-	4,052.20-	
	6512L027	Y	PD	51 FUND 2652				28,536.00	28,536.00-	28,536.00-	
	6512L028	Y	PD	51 FUND 2652				28,225.04	28,225.04-	28,225.04-	
	6512L030	Y	PD	51 FUND 2652				22,239.44	22,239.44-	22,239.44-	
	6512L033	Y	PD	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L034	Y	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-	
	6512L035	Y	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-	
	6512L036	Y	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-	
	6512L037	Y	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-	
	6512L038	Y	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-	
	6512L042	Y	PD	51 FUND 2652				1,400.00	1,400.00-	1,400.00-	
	6512L044	Y	PD	51 FUND 2652				24,866.04	24,866.04-	24,866.04-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512L045	Y	PD	51 FUND 2652				35,438.22	35,438.22-	35,438.22-	
	6512L046	Y	PD	51 FUND 2652				94,948.80	94,948.80-	94,948.80-	
	6512L047	Y	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-	
	6512L048	Y	PD	51 FUND 2652				66.03	66.03-	66.03-	
	6512L051	Y	PD	51 FUND 2652				13,138.40	13,138.40-	13,138.40-	
	6512L052	Y	PD	51 FUND 2652				11,412.80	11,412.80-	11,412.80-	
	6512L053	Y	PD	51 FUND 2652				17,090.22	17,090.22-	17,090.22-	
	6512L054	Y	PD	51 FUND 2652				276,320.00	276,320.00-	276,320.00-	
	6512L055	Y	PD	51 FUND 2652				6,480.30	6,480.30-	6,480.30-	
	6512L057	Y	PD	51 FUND 2652				2,976.80	2,976.80-	2,976.80-	
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-	
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-	
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-	
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-	
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-	
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-	
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-	
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-	
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-	
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-	
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-	
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-	
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
	Sub Total by BU Type						97,746.30	6,334,377.10	6,334,377.10-	6,334,377.10-	
	6512L008	Y	PF	51 FUND 2652				53,200.00	53,200.00-	53,200.00-	
	6512L010	Y	PF	51 FUND 2652				696,274.40	696,274.40-	696,274.40-	
	6512L015	Y	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L018	Y	PF	51 FUND 2652				52,448.25	52,448.25-	52,448.25-	
	6512L019	Y	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	Y	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	6512L049	Y	PF	51 FUND 2652				129,853.27	129,853.27-	129,853.27-	
	6512L050	Y	PF	51 FUND 2652				272,785.74	272,785.74-	272,785.74-	
	6512L056	Y	PF	51 FUND 2652				64,254.01	64,254.01-	64,254.01-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	
	Sub Total by BU Type							1,703,326.99	1,703,326.99-	1,703,326.99-	
	Total by Grant Number						97,746.30	8,829,735.44	8,829,735.44-	8,829,735.44-	
	6512O001	Y	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	
	6512O004	Y	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
	Sub Total by BU Type							16,085.00	16,085.00-	16,085.00-	
	6512O002	Y	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	Y	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	Y	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	Y	PD	51/2 FND2652				17,256.00	17,256.00-	17,256.00-	
	6512O010	Y	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	Y	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	Y	PD	51/2 FND2652				68,306.40	68,306.40-	68,306.40-	
	6512O014	Y	PD	51/2 FND2652				61,959.66	61,959.66-	61,959.66-	
	6512O016	Y	PD	51/2 FND2652				53,447.87	53,447.87-	53,447.87-	
	6512O017	Y	PD	51/2 FND2652				12,020.80	12,020.80-	12,020.80-	
	6512O018	Y	PD	51/2 FND2652				6,920.00	6,920.00-	6,920.00-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	
	Sub Total by BU Type							1,293,843.89	1,293,843.89-	1,293,843.89-	
	6512O003	Y	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	Y	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	Y	PF	51/2 FND2652				76,931.20	76,931.20-	76,931.20-	
	6512O012	Y	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	
	6512O015	Y	PF	51/2 FND2652				5,040.00	5,040.00-	5,040.00-	
	Sub Total by BU Type							185,088.40	185,088.40-	185,088.40-	
	Total by Grant Number							1,495,017.29	1,495,017.29-	1,495,017.29-	
	6512M025	Y	PA	51/3 FND2652				38,305.31	38,305.31-	38,305.31-	
	6512M028	Y	PA	51/3 FND2652				3,200.00	3,200.00-	3,200.00-	
	Sub Total by BU Type							41,505.31	41,505.31-	41,505.31-	
	6512M001	Y	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	Y	PD	51/3 FND2652				25,040.00	25,040.00-	25,040.00-	
	6512M003	Y	PD	51/3 FND2652				396,000.00	396,000.00-	396,000.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512M004	Y	PD	51/3 FND2652				115,973.27	115,973.27-	115,973.27-	
	6512M005	Y	PD	51/3 FND2652				155,603.50	155,603.50-	155,603.50-	
	6512M006	Y	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	Y	PD	51/3 FND2652				15,360.00	15,360.00-	15,360.00-	
	6512M008	Y	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	
	6512M009	Y	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	Y	PD	51/3 FND2652				82,941.48	82,941.48-	82,941.48-	
	6512M011	Y	PD	51/3 FND2652				167,016.53	167,016.53-	167,016.53-	
	6512M012	Y	PD	51/3 FND2652			3,557.75	197,530.71	197,530.71-	197,530.71-	
	6512M013	Y	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	6512M016	Y	PD	51/3 FND2652				146,043.47	146,043.47-	146,043.47-	
	6512M017	Y	PD	51/3 FND2652				237,667.54	237,667.54-	237,667.54-	
	6512M018	Y	PD	51/3 FND2652			4,298.42	244,872.90	244,872.90-	244,872.90-	
	6512M019	Y	PD	51/3 FND2652			10,925.00	161,031.60	161,031.60-	161,031.60-	
	6512M020	Y	PD	51/3 FND2652				9,081.60	9,081.60-	9,081.60-	
	6512M021	Y	PD	51/3 FND2652				338,357.76	338,357.76-	338,357.76-	
	6512M022	Y	PD	51/3 FND2652				194,853.33	194,853.33-	194,853.33-	
	6512M026	Y	PD	51/3 FND2652				5,823.20	5,823.20-	5,823.20-	
	6512M027	Y	PD	51/3 FND2652				48,072.00	48,072.00-	48,072.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
				Sub Total by BU Type			18,781.17	3,634,733.18	3,634,733.18-	3,634,733.18-	
	6512M015	Y	PF	51/3 FND2652				41,141.93	41,141.93-	41,141.93-	
	6512M023	Y	PF	51/3 FND2652				110,403.36	110,403.36-	110,403.36-	
	6512M024	Y	PF	51/3 FND2652				4,500.00	4,500.00-	4,500.00-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
				Sub Total by BU Type				213,375.29	213,375.29-	213,375.29-	
				Total by Grant Number			18,781.17	3,889,613.78	3,889,613.78-	3,889,613.78-	
	6512K002	Y	PA	51/4 FND2652				39,852.17	39,852.17-	39,852.17-	
				Sub Total by BU Type				39,852.17	39,852.17-	39,852.17-	
	6512K001	Y	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	Y	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	Y	PD	51/4 FND2652				14,000.00	14,000.00-	14,000.00-	
	6512K005	Y	PD	51/4 FND2652				847,829.83	847,829.83-	847,829.83-	
	6512K006	Y	PD	51/4 FND2652				112,316.80	112,316.80-	112,316.80-	
	6512K007	Y	PD	51/4 FND2652				4,818.85	4,818.85-	4,818.85-	
	6512K008	Y	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	Y	PD	51/4 FND2652				9,236.23	9,236.23-	9,236.23-	
	6512K011	Y	PD	51/4 FND2652				38,194.40	38,194.40-	38,194.40-	
	6512K012	Y	PD	51/4 FND2652				282,589.23	282,589.23-	282,589.23-	
	6512K017	Y	PD	51/4 FND2652				22,487.50	22,487.50-	22,487.50-	
	6512K018	Y	PD	51/4 FND2652				40,800.00	40,800.00-	40,800.00-	
	6512K019	Y	PD	51/4 FND2652				24,482.56	24,482.56-	24,482.56-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
				Sub Total by BU Type				1,536,164.52	1,536,164.52-	1,536,164.52-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
				Sub Total by BU Type				304,992.02	304,992.02-	304,992.02-	
				Total by Grant Number				1,881,008.71	1,881,008.71-	1,881,008.71-	
	6512D002	Y	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
	6512D004	Y	PA	52 FUND 2652				4,347.50	4,347.50-	4,347.50-	
				Sub Total by BU Type				12,255.50	12,255.50-	12,255.50-	
	6512D001	Y	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	Y	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				125,131.64	125,131.64-	125,131.64-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	Y	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	Y	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	
	6512H003	Y	PD	54 FUND 2652				2,552.00	2,552.00-	2,552.00-	
	6512H004	Y	PD	54 FUND 2652				31,341.30	31,341.30-	31,341.30-	
	6512H006	Y	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	Y	PD	54 FUND 2652				22,579.28	22,579.28-	22,579.28-	
	6512H009	Y	PD	54 FUND 2652				230,041.60	230,041.60-	230,041.60-	
	6512H010	Y	PD	54 FUND 2652				6,528.24	6,528.24-	6,528.24-	
	6512H012	Y	PD	54 FUND 2652				9,103.57	9,103.57-	9,103.57-	
	6512H013	Y	PD	54 FUND 2652				2,161.60	2,161.60-	2,161.60-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type				339,947.59	339,947.59-	339,947.59-	
	6512H005	Y	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	Y	PF	54 FUND 2652				532.00	532.00-	532.00-	
	6512H011	Y	PF	54 FUND 2652				2,556.00	2,556.00-	2,556.00-	
				Sub Total by BU Type				5,715.20	5,715.20-	5,715.20-	
				Total by Grant Number				349,562.79	349,562.79-	349,562.79-	
	65042000	Y	IS	565020			780,845.26	67,602,048.55	67,602,048.55-	67,602,048.55-	
				Sub Total by BU Type			780,845.26	67,602,048.55	67,602,048.55-	67,602,048.55-	
				Total by Grant Number			780,845.26	67,602,048.55	67,602,048.55-	67,602,048.55-	
65042500	65042501	Y	IS	565025			821.69	137,395.03	137,395.03-	137,395.03-	
65042500	65042502	Y	IS	565025			6,258.05	476,418.41	476,418.41-	476,418.41-	
65042500	65042503	Y	IS	565025			13,690.50	943,801.43	943,801.43-	943,801.43-	
65042500	65042504	Y	IS	565025			1,566.49	210,589.67	210,589.67-	210,589.67-	
65042500	65042505	Y	IS	565025			3,538.16	1,079,646.06	1,079,646.06-	1,079,646.06-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
65042500	65042506	Y	IS	565025			17,539.57	1,375,896.69	1,375,896.69-	1,375,896.69-	
65042500	65042507	Y	IS	565025			84,166.30	6,348,947.70	6,348,947.70-	6,348,947.70-	
65042500	65042508	Y	IS	565025			6,111.51	957,319.53	957,319.53-	957,319.53-	
				Sub Total by BU Type			133,692.27	11,530,014.52	11,530,014.52-	11,530,014.52-	
				Total by Grant Number			133,692.27	11,530,014.52	11,530,014.52-	11,530,014.52-	
65043000	65043003	Y	IS	565030			187.21	119,350.58	119,350.58-	119,350.58-	
65043000	65043005	Y	IS	565030			1,174.58	154,469.54	154,469.54-	154,469.54-	
65043000	65043007	Y	IS	565030			90.00	30,460.74	30,460.74-	30,460.74-	
65043000	65043009	Y	IS	565030				4,762.45	4,762.45-	4,762.45-	
65043000	65043010	Y	IS	565030			2,473.58	176,863.82	176,863.82-	176,863.82-	
65043000	65043014	Y	IS	565030			5,499.73	172,173.12	172,173.12-	172,173.12-	
				Sub Total by BU Type			9,425.10	658,080.25	658,080.25-	658,080.25-	
				Total by Grant Number			9,425.10	658,080.25	658,080.25-	658,080.25-	
65045100	65045116	Y	CD	565051				726,262.15	726,262.15-	726,262.15-	
				Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113	Y	IS	565051				5,709.65	5,709.65-	5,709.65-	
				Sub Total by BU Type				5,709.65	5,709.65-	5,709.65-	
				Total by Grant Number				731,971.80	731,971.80-	731,971.80-	
65047000	65047001	Y	IS	565070			187.64	51,748.79	51,748.79-	51,748.79-	
65047000	65047003	Y	IS	565070			5,881.10	738,257.96	738,257.96-	738,257.96-	
65047000	65047005	Y	IS	565070			3,303.01	389,907.24	389,907.24-	389,907.24-	
65047000	65047006	Y	IS	565070			659.91	301,094.57	301,094.57-	301,094.57-	
65047000	65047007	Y	IS	565070			428.67	2,953,904.26	2,953,904.26-	2,953,904.26-	
65047000	65047015	Y	IS	565070			97.04	468,491.08	468,491.08-	468,491.08-	
				Sub Total by BU Type			10,557.37	4,903,403.90	4,903,403.90-	4,903,403.90-	
				Total by Grant Number			10,557.37	4,903,403.90	4,903,403.90-	4,903,403.90-	
65047100	65047103	Y	IS	565071			3,615.69	688,931.88	688,931.88-	688,931.88-	
65047100	65047105	Y	IS	565071				362,587.50	362,587.50-	362,587.50-	
65047100	65047106	Y	IS	565071			1,037.98	599,429.15	599,429.15-	599,429.15-	
65047100	65047107	Y	IS	565071			3,100.10	717,891.45	717,891.45-	717,891.45-	
				Sub Total by BU Type			7,753.77	2,368,839.98	2,368,839.98-	2,368,839.98-	
				Total by Grant Number			7,753.77	2,368,839.98	2,368,839.98-	2,368,839.98-	
	65049130	Y	CD	565504			26,942.01	951,063.43	951,063.43-	951,063.43-	
				Sub Total by BU Type			26,942.01	951,063.43	951,063.43-	951,063.43-	
	65040400	Y	IS	565504			46,196.64	4,373,601.87	4,373,601.87-	4,373,601.87-	
	65040424	Y	IS	565504			12,004.40	50,382.43	50,382.43-	50,382.43-	
				Sub Total by BU Type			34,192.24	4,423,984.30	4,423,984.30-	4,423,984.30-	
				Total by Grant Number			61,134.25	5,375,047.73	5,375,047.73-	5,375,047.73-	
	65049993	Y	IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	
	65045400	Y	IS	565554			16,215.90	1,928,278.53	1,928,278.53-	1,928,278.53-	
				Sub Total by BU Type			16,215.90	1,928,278.53	1,928,278.53-	1,928,278.53-	
				Total by Grant Number			16,215.90	1,928,278.53	1,928,278.53-	1,928,278.53-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512P001	Y	PD	64 FUND 2652				13,210.00	13,210.00-	13,210.00-	
				Sub Total by BU Type				13,210.00	13,210.00-	13,210.00-	
				Total by Grant Number				13,210.00	13,210.00-	13,210.00-	
	6512P002	Y	PD	64 FUND 2667				50,113.50	50,113.50-	50,113.50-	
	6512P003	Y	PD	64 FUND 2667				7,700.00	7,700.00-	7,700.00-	
	6512P004	Y	PD	64 FUND 2667				44,371.00	44,371.00-	44,371.00-	
				Sub Total by BU Type				102,184.50	102,184.50-	102,184.50-	
				Total by Grant Number				102,184.50	102,184.50-	102,184.50-	
	6512B021	Y	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
	65120001	N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
	6512B018	Y	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
	6512B019	Y	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
	6512B020	Y	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
	6512B030	Y	PD	65 FUND 2652				22,000.00	22,000.00-	22,000.00-	
	6512B031	Y	PD	65 FUND 2652				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				71,617.00	71,617.00-	71,617.00-	
	6512B001	Y	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
	6512B023	Y	PF	65 FUND 2652				64,384.40	64,384.40-	64,384.40-	
	6512B033	Y	PF	65 FUND 2652				15,750.00	15,750.00-	15,750.00-	
				Sub Total by BU Type				83,918.40	83,918.40-	83,918.40-	
				Total by Grant Number				327,691.40	327,691.40-	327,691.40-	
	6512B002	Y	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	
	6512B003	Y	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	Y	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	Y	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	Y	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	
	6512B007	Y	PD	65 FUND 2667				1,235,345.99	1,235,345.99-	1,235,345.99-	
	6512B008	Y	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	Y	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	6512B024	Y	PD	65 FUND 2667				12,519.00	12,519.00-	12,519.00-	
	6512B025	Y	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B026	Y	PD	65 FUND 2667				23,100.00	23,100.00-	23,100.00-	
	6512B027	Y	PD	65 FUND 2667				22,000.00	22,000.00-	22,000.00-	
	6512B028	Y	PD	65 FUND 2667				21,927.00	21,927.00-	21,927.00-	
	6512B029	Y	PD	65 FUND 2667				10,990.00	10,990.00-	10,990.00-	
	6512B036	Y	PD	65 FUND 2667				37,663.00	37,663.00-	37,663.00-	
	6512B037	Y	PD	65 FUND 2667				3,900.00	3,900.00-	3,900.00-	
	6512B038	Y	PD	65 FUND 2667				1,990.00	1,990.00-	1,990.00-	
	6512B039	Y	PD	65 FUND 2667				1,798.00	1,798.00-	1,798.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
				Sub Total by BU Type				2,255,947.93	2,255,947.93-	2,255,947.93-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				2,255,947.93	2,255,947.93-	2,255,947.93-	
	6512B009	Y	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	Y	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	Y	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	Y	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	Y	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	
	6512B017	Y	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	Y	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732	Y	IS	6512 FD 2652			623.13-	652,388.57	652,388.57-	652,388.57-	
				Sub Total by BU Type			623.13-	652,388.57	652,388.57-	652,388.57-	
				Total by Grant Number			623.13-	652,388.57	652,388.57-	652,388.57-	
	65125733	Y	IS	6512 FD 2667			99,662.35	417,146.75	417,146.75-	417,146.75-	
				Sub Total by BU Type			99,662.35	417,146.75	417,146.75-	417,146.75-	
				Total by Grant Number			99,662.35	417,146.75	417,146.75-	417,146.75-	
	65125736	Y	IS	6512 FD 26671			610.01	40,702.68	40,702.68-	40,702.68-	
				Sub Total by BU Type			610.01	40,702.68	40,702.68-	40,702.68-	
				Total by Grant Number			610.01	40,702.68	40,702.68-	40,702.68-	
	65125734	Y	IS	6512 FD 2668			6,245.09	51,295.08	51,295.08-	51,295.08-	
				Sub Total by BU Type			6,245.09	51,295.08	51,295.08-	51,295.08-	
				Total by Grant Number			6,245.09	51,295.08	51,295.08-	51,295.08-	
	65125735	Y	IS	6512 FD 2669			962.65	7,418.33	7,418.33-	7,418.33-	
				Sub Total by BU Type			962.65	7,418.33	7,418.33-	7,418.33-	
				Total by Grant Number			962.65	7,418.33	7,418.33-	7,418.33-	
	6512Q001	Y	PD	78 FUND 2667				1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type				1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number				1,680.00	1,680.00-	1,680.00-	
	6512Q002	Y	PD	78 FUND 26671				50,160.33	50,160.33-	50,160.33-	
				Sub Total by BU Type				50,160.33	50,160.33-	50,160.33-	
				Total by Grant Number				50,160.33	50,160.33-	50,160.33-	
	65085205	Y	IS	99			4,956.62	24,028.90	24,028.90-	24,028.90-	
	65085405	Y	IS	99			902.38	4,581.06	4,581.06-	4,581.06-	
	65086005	Y	IS	99			313,742.32	1,716,819.78	1,716,819.78-	1,716,819.78-	
				Sub Total by BU Type			319,601.32	1,745,429.74	1,745,429.74-	1,745,429.74-	
				Total by Grant Number			319,601.32	1,745,429.74	1,745,429.74-	1,745,429.74-	

Grant/Project Status

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	67142000	Y	GY	FF207K027001			29,458.67	1,079,080.59	1,079,080.59-	1,079,080.59-	
				Sub Total by BU Type			29,458.67	1,079,080.59	1,079,080.59-	1,079,080.59-	
				Total by Grant Number			29,458.67	1,079,080.59	1,079,080.59-	1,079,080.59-	
	67141000	Y	GY	2CFPMD/0047			23,590.57	1,860,046.07	1,860,046.07-	1,860,046.07-	
				Sub Total by BU Type			23,590.57	1,860,046.07	1,860,046.07-	1,860,046.07-	
				Total by Grant Number			23,590.57	1,860,046.07	1,860,046.07-	1,860,046.07-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69266130	Y	OT	ANENBERG2000				29,906.04	29,906.04-	29,906.04-	
				Sub Total by BU Type				29,906.04	29,906.04-	29,906.04-	
				Total by Grant Number				29,906.04	29,906.04-	29,906.04-	
	69266060	Y	OT	BENTON				60,341.78	60,341.78-	60,341.78-	
				Sub Total by BU Type				60,341.78	60,341.78-	60,341.78-	
				Total by Grant Number				60,341.78	60,341.78-	60,341.78-	
	69266230	Y	OT	COOPER				17,706.37	17,706.37-	17,706.37-	
				Sub Total by BU Type				17,706.37	17,706.37-	17,706.37-	
				Total by Grant Number				17,706.37	17,706.37-	17,706.37-	
	69ZZ0006	Y	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	Y	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	Y	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	Y	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	Y	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	Y	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	Y	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	Y	GY	00-6100-2041				16,384.27	16,384.27-	16,384.27-	
	69274030	Y	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	Y	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	Y	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type				61,829.70	61,829.70-	61,829.70-	
	69261010	Y	MT	00-6100-2041				115.48	115.48-	115.48-	
	69261020	Y	MT	00-6100-2041				7,866.09	7,866.09-	7,866.09-	
	69261030	Y	MT	00-6100-2041				3,147.05	3,147.05-	3,147.05-	
	69261040	Y	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261050	Y	MT	00-6100-2041				6,292.88	6,292.88-	6,292.88-	
	69261060	Y	MT	00-6100-2041				25,637.24	25,637.24-	25,637.24-	
	69271020	Y	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	Y	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	Y	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type				760,714.62	760,714.62-	760,714.62-	
				Total by Grant Number				822,544.32	822,544.32-	822,544.32-	
	69264011	Y	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	Y	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	Y	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	Y	GY	01-6100-2021				66,739.82	66,739.82-	66,739.82-	
	69264041	Y	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	
	69264051	Y	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	Y	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	
	69264131	Y	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	Y	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	Y	GY	01-6100-2021				22,337.00	22,337.00-	22,337.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69274031	Y	GY	01-6100-2021				51,639.93	51,639.93-	51,639.93-	
	69274041	Y	GY	01-6100-2021				12,545.44	12,545.44-	12,545.44-	
	69274051	Y	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	Y	GY	01-6100-2021				7,150.73	7,150.73-	7,150.73-	
	Sub Total by BU Type							292,109.11	292,109.11-	292,109.11-	
	69261011	Y	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	Y	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	Y	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	Y	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	Y	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	Y	MT	01-6100-2021				6,470.77	6,470.77-	6,470.77-	
	69271021	Y	MT	01-6100-2021				32,695.00	32,695.00-	32,695.00-	
	69271031	Y	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	Y	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
	Sub Total by BU Type							1,556,235.91	1,556,235.91-	1,556,235.91-	
	Total by Grant Number							1,848,345.02	1,848,345.02-	1,848,345.02-	
	69261042	Y	MT	02-1600-2050				86,077.93	86,077.93-	86,077.93-	
	Sub Total by BU Type							86,077.93	86,077.93-	86,077.93-	
	Total by Grant Number							86,077.93	86,077.93-	86,077.93-	
	69264132	Y	GY	02-5500-3079				10,000.00	10,000.00-	10,000.00-	
	Sub Total by BU Type							10,000.00	10,000.00-	10,000.00-	
	69261132	Y	MT	02-5500-3079				5,375.49	5,375.49-	5,375.49-	
	69266132	Y	MT	02-5500-3079				9,926.36	9,926.36-	9,926.36-	
	Sub Total by BU Type							15,301.85	15,301.85-	15,301.85-	
	Total by Grant Number							25,301.85	25,301.85-	25,301.85-	
	69264012	Y	GY	02-6100-2050				18,097.88	18,097.88-	18,097.88-	
	69264022	Y	GY	02-6100-2050				21,175.26	21,175.26-	21,175.26-	
	69264042	Y	GY	02-6100-2050				15,123.46	15,123.46-	15,123.46-	
	69264052	Y	GY	02-6100-2050				4,666.71	4,666.71-	4,666.71-	
	69264062	Y	GY	02-6100-2050				28,284.60	28,284.60-	28,284.60-	
	69274022	Y	GY	02-6100-2050				168,051.15	168,051.15-	168,051.15-	
	69274032	Y	GY	02-6100-2050				31,796.00	31,796.00-	31,796.00-	
	69274042	Y	GY	02-6100-2050				94,461.44	94,461.44-	94,461.44-	
	69274052	Y	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	Y	GY	02-6100-2050				75,777.27	75,777.27-	75,777.27-	
	69274162	Y	GY	02-6100-2050				100,000.00	100,000.00-	100,000.00-	
	Sub Total by BU Type							557,660.77	557,660.77-	557,660.77-	
	69261012	Y	MT	02-6100-2050				85,393.80	85,393.80-	85,393.80-	
	69261022	Y	MT	02-6100-2050				109,281.09	109,281.09-	109,281.09-	
	69261032	Y	MT	02-6100-2050				61,298.70	61,298.70-	61,298.70-	
	69261052	Y	MT	02-6100-2050				32,489.40	32,489.40-	32,489.40-	
	69261062	Y	MT	02-6100-2050				99,580.17	99,580.17-	99,580.17-	
	69261162	Y	MT	02-6100-2050				35,385.50	35,385.50-	35,385.50-	
	69271022	Y	MT	02-6100-2050				297,970.00	297,970.00-	297,970.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69271032	Y	MT	02-6100-2050				74,244.00	74,244.00-	74,244.00-	
	69271052	Y	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	Y	MT	02-6100-2050				106,276.00	106,276.00-	106,276.00-	
	69271162	Y	MT	02-6100-2050				10,000.00	10,000.00-	10,000.00-	
	Sub Total by BU Type							958,592.66	958,592.66-	958,592.66-	
	Total by Grant Number							1,516,253.43	1,516,253.43-	1,516,253.43-	
	69264010	Y	GY	03-6100-2026				476.32	476.32-	476.32-	
	69264013	Y	GY	03-6100-2026				13,948.71	13,948.71-	13,948.71-	
	69264023	Y	GY	03-6100-2026				27,422.96	27,422.96-	27,422.96-	
	69264033	Y	GY	03-6100-2026				67,436.70	67,436.70-	67,436.70-	
	69264043	Y	GY	03-6100-2026				14,804.57	14,804.57-	14,804.57-	
	69264063	Y	GY	03-6100-2026				6,748.06	6,748.06-	6,748.06-	
	69274023	Y	GY	03-6100-2026				191,346.63	191,346.63-	191,346.63-	
	69274033	Y	GY	03-6100-2026				13,771.00	13,771.00-	13,771.00-	
	69274043	Y	GY	03-6100-2026				86,148.56	86,148.56-	86,148.56-	
	69274053	Y	GY	03-6100-2026				22,703.00	22,703.00-	22,703.00-	
	69274063	Y	GY	03-6100-2026				81,970.81	81,970.81-	81,970.81-	
	69274163	Y	GY	03-6100-2026				96,999.40	96,999.40-	96,999.40-	
	Sub Total by BU Type							623,776.72	623,776.72-	623,776.72-	
	69261013	Y	MT	03-6100-2026			16.09	139,646.63	139,646.63-	139,646.63-	
	69261023	Y	MT	03-6100-2026				100,998.82	100,998.82-	100,998.82-	
	69261033	Y	MT	03-6100-2026				17,540.70	17,540.70-	17,540.70-	
	69261043	Y	MT	03-6100-2026				32,622.66	32,622.66-	32,622.66-	
	69261053	Y	MT	03-6100-2026				9,596.86	9,596.86-	9,596.86-	
	69261063	Y	MT	03-6100-2026				163,502.83	163,502.83-	163,502.83-	
	69271023	Y	MT	03-6100-2026				268,916.88	268,916.88-	268,916.88-	
	69271033	Y	MT	03-6100-2026				122,837.00	122,837.00-	122,837.00-	
	69271043	Y	MT	03-6100-2026				15,533.00	15,533.00-	15,533.00-	
	69271053	Y	MT	03-6100-2026				27,297.00	27,297.00-	27,297.00-	
	69271063	Y	MT	03-6100-2026				107,699.00	107,699.00-	107,699.00-	
	Sub Total by BU Type						16.09	1,006,191.38	1,006,191.38-	1,006,191.38-	
	Total by Grant Number						16.09	1,629,968.10	1,629,968.10-	1,629,968.10-	
	69264034	Y	GY	04-6100-2036				51,770.16	51,770.16-	51,770.16-	
	69264044	Y	GY	04-6100-2036				12,978.18	12,978.18-	12,978.18-	
	69274024	Y	GY	04-6100-2036			38,216.00	258,821.88	258,821.88-	258,821.88-	
	69274034	Y	GY	04-6100-2036			357.00	8,250.00	8,250.00-	8,250.00-	
	69274044	Y	GY	04-6100-2036			5,494.00	69,928.00	69,928.00-	69,928.00-	
	69274164	Y	GY	04-6100-2036			12,000.00	94,051.00	94,051.00-	94,051.00-	
	Sub Total by BU Type						56,067.00	495,799.22	495,799.22-	495,799.22-	
	69261014	Y	MT	04-6100-2036			25,226.77	137,266.44	137,266.44-	137,266.44-	
	69261024	Y	MT	04-6100-2036			26,045.92	244,679.85	244,679.85-	244,679.85-	
	69261034	Y	MT	04-6100-2036			9,529.18	57,874.39	57,874.39-	57,874.39-	
	69261044	Y	MT	04-6100-2036			4,757.88	43,361.35	43,361.35-	43,361.35-	
	69261164	Y	MT	04-6100-2036				3,946.73	3,946.73-	3,946.73-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	69271024	Y	MT	04-6100-2036			268.00	377,575.00	377,575.00-	377,575.00-	
	69271034	Y	MT	04-6100-2036			964.00	141,468.12	141,468.12-	141,468.12-	
	69271044	Y	MT	04-6100-2036				16,635.00	16,635.00-	16,635.00-	
				Sub Total by BU Type			66,791.75	1,022,806.88	1,022,806.88-	1,022,806.88-	
				Total by Grant Number			122,858.75	1,518,606.10	1,518,606.10-	1,518,606.10-	
	69264049	Y	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
	69264069	Y	GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
	69264139	Y	GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
	69274039	Y	GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
				Sub Total by BU Type				523,900.80	523,900.80-	523,900.80-	
	69261019	Y	MT	99-6100-2016				70.68	70.68-	70.68-	
	69271039	Y	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
	69271049	Y	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
	69271059	Y	MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
				Sub Total by BU Type				1,188,335.81	1,188,335.81-	1,188,335.81-	
				Total by Grant Number				1,712,236.61	1,712,236.61-	1,712,236.61-	

Grant/Project Status

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26FCRB00	26ZU0704	2	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
26FCRB00	70ZU0704	2	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
26FCRB00	70400000	2	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000	Y	MT	0G0001NE1401			125,727.91	2,205,631.02	2,205,631.02-	2,205,631.02-	
				Sub Total by BU Type			125,727.91	2,205,631.02	2,205,631.02-	2,205,631.02-	
				Total by Grant Number			125,727.91	2,915,438.02	2,915,438.02-	2,915,438.02-	
26FCRB01	26ZU0741	K	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
26FCRB01	70ZU0741	K	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
26FCRB01	70401000	K	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000	Y	MT	0G0101NE1401				76,458.33	76,458.33-	76,458.33-	
	70101200	Y	MT	0G0101NE1401				164,356.04	164,356.04-	164,356.04-	
				Sub Total by BU Type				240,814.37	240,814.37-	240,814.37-	
				Total by Grant Number				760,979.37	760,979.37-	760,979.37-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	70ZU0742	K	GX	0G0201NE1401				243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401				289,558.77	289,558.77-	289,558.77-	
				Sub Total by BU Type				532,783.11	532,783.11-	532,783.11-	
	70102000	Y	MT	0G0201NE1401				823,011.78	823,011.78-	823,011.78-	
				Sub Total by BU Type				823,011.78	823,011.78-	823,011.78-	
				Total by Grant Number	532,783.11			1,355,794.89	823,011.78-	1,355,794.89-	
26FCRB03	70403000	K	GX	0G0301NE1401				579,151.76	579,151.76-	579,151.76-	
				Sub Total by BU Type				579,151.76	579,151.76-	579,151.76-	
				Total by Grant Number				579,151.76	579,151.76-	579,151.76-	
	70414000	K	GB	0G0401NE1401	539,632.00				539,632.00		
				Sub Total by BU Type	539,632.00				539,632.00		
70414000	70404000	K	GX	0G0401NE1401				539,186.76	539,186.76-	539,186.76-	
				Sub Total by BU Type				539,186.76	539,186.76-	539,186.76-	
				Total by Grant Number	539,632.00			539,186.76	445.24	539,186.76-	
	70514000	K	GB	0G0501NE1401	269,816.00				269,816.00		
				Sub Total by BU Type	269,816.00				269,816.00		
70514000	70504000	K	GX	0G0501NE1401			8,776.35-	67,022.86	67,022.86-	67,022.86-	
				Sub Total by BU Type			8,776.35-	67,022.86	67,022.86-	67,022.86-	
				Total by Grant Number	269,816.00		8,776.35-	67,022.86	202,793.14	67,022.86-	
26FCIV98	70498000	2	GX	0G9801NE1401				236,000.00	236,000.00-	236,000.00-	
				Sub Total by BU Type				236,000.00	236,000.00-	236,000.00-	
				Total by Grant Number				236,000.00	236,000.00-	236,000.00-	
26FCAJ99	70499000	2	GX	0G9901NE1401				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72500001	Y	GS	AHTF		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Sub Total by BU Type		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
				Total by Grant Number		1,000,000.00		482,008.94-	482,008.94	1,482,008.94	
72AH0001	72500101	Y	GS	AHTF/00		10,000.00		10,000.00	10,000.00-		
72AH0001	72500102	N	GS	AHTF/00		142,000.00		142,000.00	142,000.00-		
72AH0002	72500202	Y	GS	AHTF/00		20,000.00		20,000.00	20,000.00-		
72AH0002	72500204	Y	GS	AHTF/00		10,300.00		10,300.00	10,300.00-		
72AH0002	72500205	Y	GS	AHTF/00		20,949.00		20,949.00	20,949.00-		
72AH0002	72500206	Y	GS	AHTF/00		6,970.00		6,970.00	6,970.00-		
72AH0003	72500301	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500302	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500303	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500304	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500306	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0003	72500307	Y	GS	AHTF/00		25,000.00		25,000.00	25,000.00-		
72AH0004	72500401	Y	GS	AHTF/00		189,831.00		189,831.00	189,831.00-		
72AH0004	72500402	Y	GS	AHTF/00		26,725.00		26,725.00	26,725.00-		
72AH0004	72500403	Y	GS	AHTF/00		158,500.00		158,500.00	158,500.00-		
72AH0004	72500404	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0004	72500405	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0004	72500406	Y	GS	AHTF/00		52,400.00		52,400.00	52,400.00-		
72AH0004	72500407	Y	GS	AHTF/00		255,350.00		255,350.00	255,350.00-		
72AH0004	72500408	Y	GS	AHTF/00		257,888.00		257,888.00	257,888.00-		
72AH0004	72500409	Y	GS	AHTF/00		144,907.00		144,907.00	144,907.00-		
72AH0004	72500410	Y	GS	AHTF/00		55,994.00		55,994.00	55,994.00-		
72AH0004	72500411	Y	GS	AHTF/00		300,000.00		300,000.00	300,000.00-		
72AH0004	72500412	Y	GS	AHTF/00		676,762.00		676,762.00	676,762.00-		
72AH0004	72500413	Y	GS	AHTF/00		349,804.00		349,804.00	349,804.00-		
72AH0004	72500414	Y	GS	AHTF/00		192,000.00		192,000.00	192,000.00-		
72AH0004	72500415	Y	GS	AHTF/00		305,000.00		305,000.00	305,000.00-		
72AH0004	72500416	Y	GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0004	72500417	Y	GS	AHTF/00		94,688.00		94,688.00	94,688.00-		
72AH0006	72500601	Y	GS	AHTF/00		163,500.00		163,500.00	163,500.00-		
72AH0006	72500602	Y	GS	AHTF/00		221,500.00		221,500.00	221,500.00-		
72AH0006	72500603	Y	GS	AHTF/00		40,000.00		40,000.00	40,000.00-		
72AH0006	72500604	Y	GS	AHTF/00		168,500.00		168,500.00	168,500.00-		
72AH0006	72500605	Y	GS	AHTF/00		250,000.00		250,000.00	250,000.00-		
72AH0006	72500606	Y	GS	AHTF/00		164,958.00		164,958.00	164,958.00-		
72AH0006	72500607	Y	GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608	Y	GS	AHTF/00		27,538.00		27,538.00	27,538.00-		
72AH0006	72500609	Y	GS	AHTF/00		131,251.00		131,251.00	131,251.00-		
72AH0006	72500610	Y	GS	AHTF/00		373,000.00		373,000.00	373,000.00-		
72AH0006	72500611	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0006	72500612	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0006	72500613	Y	GS	AHTF/00		340,980.00		340,980.00	340,980.00-		
72AH0006	72500614	Y	GS	AHTF/00		350,000.00		350,000.00	350,000.00-		
72AH0007	72500701	Y	GS	AHTF/00		96,500.00		96,500.00	96,500.00-		
72AH0007	72500702	Y	GS	AHTF/00		200,000.00		200,000.00	200,000.00-		
72AH0007	72500703	Y	GS	AHTF/00		400,000.00		400,000.00	400,000.00-		
72AH0008	72500801	Y	GS	AHTF/00		50,000.00		50,000.00	50,000.00-		
Sub Total by BU Type						8,303,474.00		8,303,474.00	8,303,474.00-		
Total by Grant Number						8,303,474.00		8,303,474.00	8,303,474.00-		
72AH0101	72501101	Y	GS	AHTF/01		104,000.00		104,000.00	104,000.00-		
72AH0102	72501203	Y	GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501204	Y	GS	AHTF/01		5,000.00		5,000.00	5,000.00-		
72AH0102	72501205	Y	GS	AHTF/01		17,500.00		17,500.00	17,500.00-		
72AH0102	72501206	Y	GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501302	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501303	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501304	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501305	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501306	Y	GS	AHTF/01		25,000.00		25,000.00	25,000.00-		
72AH0103	72501307	Y	GS	AHTF/01		29,216.00		29,216.00	29,216.00-		
72AH0103	72501308	Y	GS	AHTF/01		40,000.00		40,000.00	40,000.00-		
72AH0104	72501401	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501402	Y	GS	AHTF/01		333,900.00		333,900.00	333,900.00-		
72AH0104	72501403	Y	GS	AHTF/01		94,500.00		94,500.00	94,500.00-		
72AH0104	72501404	Y	GS	AHTF/01		392,927.00		392,927.00	392,927.00-		
72AH0104	72501405	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0104	72501406	Y	GS	AHTF/01		410,000.00		410,000.00	410,000.00-		
72AH0104	72501407	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0104	72501408	Y	GS	AHTF/01		350,550.00		350,550.00	350,550.00-		
72AH0104	72501410	Y	GS	AHTF/01		230,134.00		230,134.00	230,134.00-		
72AH0104	72501411	Y	GS	AHTF/01		130,916.00		130,916.00	130,916.00-		
72AH0105	72501501	Y	GS	AHTF/01		200,000.00		198,779.00	198,779.00-	1,221.00	
72AH0106	72501601	Y	GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501603	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501604	Y	GS	AHTF/01		100,000.00		100,000.00	100,000.00-		
72AH0106	72501605	Y	GS	AHTF/01		401,400.00		401,400.00	401,400.00-		
72AH0106	72501606	Y	GS	AHTF/01		376,000.00		376,000.00	376,000.00-		
72AH0106	72501607	Y	GS	AHTF/01		400,000.00		400,000.00	400,000.00-		
72AH0106	72501608	Y	GS	AHTF/01		50,000.00		50,000.00	50,000.00-		
72AH0106	72501609	Y	GS	AHTF/01		187,418.00		187,418.00	187,418.00-		
Sub Total by BU Type						5,418,351.00		5,417,130.00	5,417,130.00-	1,221.00	
Total by Grant Number						5,418,351.00		5,417,130.00	5,417,130.00-	1,221.00	
72AH0201	72502101	N	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0201	72502102	Y	GS	AHTF/02		50,000.00		50,000.00	50,000.00-		
72AH0203	72502301	Y	GS	AHTF/02		84,784.00		75,495.00	75,495.00-	9,289.00	
72AH0203	72502302	Y	GS	AHTF/02		114,000.00		74,000.00	74,000.00-	40,000.00	
72AH0203	72502303	Y	GS	AHTF/02		114,000.00		100,300.00	100,300.00-	13,700.00	
72AH0203	72502304	Y	GS	AHTF/02		120,000.00	19,937.00	94,438.00	94,438.00-	25,562.00	
72AH0203	72502305	Y	GS	AHTF/02		114,000.00	15,183.00	102,070.00	102,070.00-	11,930.00	
72AH0203	72502306	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502307	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502308	Y	GS	AHTF/02		125,000.00		102,368.00	102,368.00-	22,632.00	
72AH0203	72502309	Y	GS	AHTF/02		120,000.00		113,895.00	113,895.00-	6,105.00	
72AH0203	72502310	Y	GS	AHTF/02		114,000.00		114,000.00	114,000.00-		
72AH0203	72502311	Y	GS	AHTF/02		114,000.00	40,000.00	114,000.00	114,000.00-		
72AH0203	72502312	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502313	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502314	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502315	Y	GS	AHTF/02		20,000.00		20,000.00	20,000.00-		
72AH0203	72502316	Y	GS	AHTF/02		114,000.00		107,007.00	107,007.00-	6,993.00	
72AH0203	72502317	Y	GS	AHTF/02		80,000.00		80,000.00	80,000.00-		
72AH0203	72502318	Y	GS	AHTF/02		118,378.00	9,617.00	100,925.00	100,925.00-	17,453.00	
72AH0203	72502319	Y	GS	AHTF/02		10,325.00		10,325.00	10,325.00-		
72AH0203	72502320	Y	GS	AHTF/02		129,000.00		94,000.00	94,000.00-	35,000.00	
72AH0204	72502401	Y	GS	AHTF/02		135,000.00		59,394.00	59,394.00-	75,606.00	
72AH0204	72502402	Y	GS	AHTF/02		154,000.00		154,000.00	154,000.00-		
72AH0204	72502403	Y	GS	AHTF/02		31,000.00		31,000.00	31,000.00-		
72AH0204	72502404	Y	GS	AHTF/02		400,884.00		269,701.00	269,701.00-	131,183.00	
72AH0204	72502405	Y	GS	AHTF/02		308,000.00		308,000.00	308,000.00-		
72AH0204	72502406	Y	GS	AHTF/02		200,000.00		200,000.00	200,000.00-		
72AH0204	72502407	Y	GS	AHTF/02		244,800.00		223,820.00	223,820.00-	20,980.00	
72AH0204	72502408	Y	GS	AHTF/02		200,000.00		56,048.00	56,048.00-	143,952.00	
72AH0204	72502409	Y	GS	AHTF/02		352,200.00		112,887.00	112,887.00-	239,313.00	
72AH0204	72502410	Y	GS	AHTF/02		200,000.00		177,556.00	177,556.00-	22,444.00	
72AH0206	72502601	Y	GS	AHTF/02		400,000.00		400,000.00	400,000.00-		
72AH0206	72502602	Y	GS	AHTF/02		62,582.00		62,582.00	62,582.00-		
72AH0206	72502603	Y	GS	AHTF/02		292,005.00		292,005.00	292,005.00-		
Sub Total by BU Type						4,765,958.00	84,737.00	3,943,816.00	3,943,816.00-	822,142.00	
Total by Grant Number						4,765,958.00	84,737.00	3,943,816.00	3,943,816.00-	822,142.00	
72AH0301	72503102	Y	GS	AHTF/03		74,209.08		74,359.08	74,359.08-	150.00-	
72AH0301	72503103	Y	GS	AHTF/03		20,663.92		20,663.92	20,663.92-		
72AH0303	72503101	Y	GS	AHTF/03		124,048.00	.01-	127,034.91	127,034.91-	2,986.91-	
72AH0303	72503301	Y	GS	AHTF/03		80,000.00		40,000.00	40,000.00-	40,000.00	
72AH0303	72503302	Y	GS	AHTF/03		40,000.00		40,000.00	40,000.00-		
72AH0303	72503303	Y	GS	AHTF/03		40,000.00	2,189.00	40,000.00	40,000.00-		
72AH0304	72503401	Y	GS	AHTF/03		200,000.00		200,000.00	200,000.00-		
72AH0304	72503402	Y	GS	AHTF/03		400,000.00	134,939.00	288,711.00	288,711.00-	111,289.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0304	72503403	Y	GS	AHTF/03		56,000.00	5,600.00	46,500.00	46,500.00-	9,500.00	
72AH0305	72503501	Y	GS	AHTF/03		116,000.00	12,137.00	88,081.00	88,081.00-	27,919.00	
72AH0305	72503502	Y	GS	AHTF/03		197,100.00		148,084.00	148,084.00-	49,016.00	
72AH0306	72503601	Y	GS	AHTF/03		95,300.00		95,300.00	95,300.00-		
72AH0306	72503602	Y	GS	AHTF/03		400,000.00		400,000.00	400,000.00-		
72AH0306	72503603	Y	GS	AHTF/03		450,000.00		450,000.00	450,000.00-		
72AH0306	72503604	Y	GS	AHTF/03		100,000.00		100,000.00	100,000.00-		
72AH0306	72503606	Y	GS	AHTF/03		307,000.00				307,000.00	
72AH0406	72503605	Y	GS	AHTF/03		300,000.00				300,000.00	
Sub Total by BU Type						3,000,321.00	154,864.99	2,158,733.91	2,158,733.91-	841,587.09	
Total by Grant Number						3,000,321.00	154,864.99	2,158,733.91	2,158,733.91-	841,587.09	
72AH0401	72504101	Y	GS	AHTF/04		91,329.00	1,899.57	31,720.05	31,720.05-	59,608.95	
72AH0401	72504102	Y	GS	AHTF/04		96,910.00	11,351.87	93,142.36	93,142.36-	3,767.64	
72AH0401	72504103	Y	GS	AHTF/04		5,000.00		90.06	90.06-	4,909.94	
72AH0401	72504104	Y	GS	AHTF/04		5,000.00	1,416.96	5,906.94	5,906.94-	906.94-	
72AH0402	72504201	Y	GS	AHTF/04		300,000.00				300,000.00	
72AH0403	72504301	Y	GS	AHTF/04		40,000.00				40,000.00	
72AH0403	72504302	Y	GS	AHTF/04		40,000.00				40,000.00	
72AH0403	72504303	Y	GS	AHTF/04		20,000.00	8,327.00	11,435.00	11,435.00-	8,565.00	
72AH0404	72504401	Y	GS	AHTF/04		119,980.00		119,980.00	119,980.00-		
72AH0404	72504402	Y	GS	AHTF/04		300,000.00	9,946.00	29,739.00	29,739.00-	270,261.00	
72AH0404	72504403	Y	GS	AHTF/04		416,000.00				416,000.00	
72AH0404	72504404	Y	GS	AHTF/04		270,000.00				270,000.00	
72AH0404	72504405	Y	GS	AHTF/04		280,000.00	54,579.00	64,526.00	64,526.00-	215,474.00	
72AH0404	72504406	Y	GS	AHTF/04		146,600.00		5,000.00	5,000.00-	141,600.00	
72AH0404	72504407	Y	GS	AHTF/04		170,000.00				170,000.00	
72AH0405	72504501	Y	GS	AHTF/04		400,000.00	79,531.00	214,031.00	214,031.00-	185,969.00	
72AH0405	72504502	Y	GS	AHTF/04		400,000.00		56,051.00	56,051.00-	343,949.00	
Sub Total by BU Type						3,100,819.00	167,051.40	631,621.41	631,621.41-	2,469,197.59	
Total by Grant Number						3,100,819.00	167,051.40	631,621.41	631,621.41-	2,469,197.59	
72AH9801	72598101	Y	GS	AHTF/98				1,250.00-	1,250.00	1,250.00	
72AH9801	72598102	N	GS	AHTF/98		14,527.58		14,527.58	14,527.58-		
72AH9801	72598103	N	GS	AHTF/98		3,507.51		3,507.51	3,507.51-		
72AH9801	72598104	N	GS	AHTF/98		95,594.34		95,594.34	95,594.34-		
72AH9802	72598201	Y	GS	AHTF/98		.63		.63	.63-		
72AH9802	72598202	Y	GS	AHTF/98		15,650.00		15,650.00	15,650.00-		
72AH9802	72598203	Y	GS	AHTF/98		10,000.00		10,000.00	10,000.00-		
72AH9802	72598204	Y	GS	AHTF/98		11,469.37		11,469.37	11,469.37-		
72AH9802	72598205	Y	GS	AHTF/98		13,030.00		13,030.00	13,030.00-		
72AH9803	72598301	Y	GS	AHTF/98		16,823.00		16,823.00	16,823.00-		
72AH9803	72598302	Y	GS	AHTF/98		4,450.00		4,450.00	4,450.00-		
72AH9803	72598303	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598304	Y	GS	AHTF/98		25,000.00		25,000.00	25,000.00-		
72AH9803	72598305	Y	GS	AHTF/98		24,999.45		24,999.45	24,999.45-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72AH9803	72598306	Y	GS	AHTF/98		17,266.27	17,266.27	17,266.27-		
72AH9804	72598401	Y	GS	AHTF/98		336,000.00	336,000.00	336,000.00-		
72AH9804	72598402	Y	GS	AHTF/98		243,000.00	243,000.00	243,000.00-		
72AH9804	72598403	Y	GS	AHTF/98		143,250.00	143,250.00	143,250.00-		
72AH9804	72598404	Y	GS	AHTF/98		77,515.00	77,515.00	77,515.00-		
72AH9804	72598405	Y	GS	AHTF/98		234,212.00	234,212.00	234,212.00-		
72AH9804	72598406	Y	GS	AHTF/98		103,000.00	103,000.00	103,000.00-		
72AH9804	72598407	Y	GS	AHTF/98		44,292.00	44,292.00	44,292.00-		
72AH9804	72598408	Y	GS	AHTF/98		149,762.00	149,762.00	149,762.00-		
72AH9804	72598409	Y	GS	AHTF/98		82,781.00	82,781.00	82,781.00-		
72AH9804	72598410	Y	GS	AHTF/98		148,500.00	148,500.00	148,500.00-		
72AH9804	72598411	Y	GS	AHTF/98		48,800.00	48,800.00	48,800.00-		
72AH9804	72598412	Y	GS	AHTF/98		64,434.00	64,434.00	64,434.00-		
72AH9804	72598413	Y	GS	AHTF/98		200,000.00	200,000.00	200,000.00-		
72AH9804	72598414	Y	GS	AHTF/98		50,000.00	50,000.00	50,000.00-		
72AH9804	72598415	Y	GS	AHTF/98		239,490.00	239,490.00	239,490.00-		
72AH9804	72598416	Y	GS	AHTF/98		158,340.00	158,340.00	158,340.00-		
72AH9804	72598417	Y	GS	AHTF/98		50,000.00	50,000.00	50,000.00-		
72AH9804	72598418	Y	GS	AHTF/98		150,750.00	150,750.00	150,750.00-		
72AH9804	72598419	Y	GS	AHTF/98		77,500.00	77,500.00	77,500.00-		
72AH9804	72598420	Y	GS	AHTF/98		88,600.00	88,600.00	88,600.00-		
72AH9804	72598421	Y	GS	AHTF/98		41,936.00	41,936.00	41,936.00-		
72AH9804	72598422	Y	GS	AHTF/98		57,000.00	57,000.00	57,000.00-		
72AH9804	72598423	Y	GS	AHTF/98		125,000.00	125,000.00	125,000.00-		
72AH9804	72598424	Y	GS	AHTF/98		100,000.00	100,000.00	100,000.00-		
72AH9804	72598425	Y	GS	AHTF/98		61,704.00	61,704.00	61,704.00-		
72AH9804	72598426	Y	GS	AHTF/98		38,000.00	38,000.00	38,000.00-		
72AH9804	72598427	Y	GS	AHTF/98		33,600.00	33,600.00	33,600.00-		
72AH9804	72598428	Y	GS	AHTF/98		257,324.00	257,324.00	257,324.00-		
72AH9804	72598429	Y	GS	AHTF/98		76,500.00	76,500.00	76,500.00-		
72AH9804	72598430	Y	GS	AHTF/98		72,955.00	72,955.00	72,955.00-		
72AH9804	72598431	Y	GS	AHTF/98		200,000.00	200,000.00	200,000.00-		
72AH9804	72598432	Y	GS	AHTF/98		195,000.00	195,000.00	195,000.00-		
72AH9804	72598433	Y	GS	AHTF/98		135,000.00	135,000.00	135,000.00-		
72AH9804	72598434	Y	GS	AHTF/98		190,000.00	190,000.00	190,000.00-		
72AH9804	72598435	Y	GS	AHTF/98		115,432.00	115,432.00	115,432.00-		
72AH9804	72598436	Y	GS	AHTF/98		140,000.00	140,000.00	140,000.00-		
72AH9804	72598437	Y	GS	AHTF/98		341,186.30	341,186.30	341,186.30-		
72AH9804	72598438	Y	GS	AHTF/98		270,000.00	270,000.00	270,000.00-		
Sub Total by BU Type						5,418,181.45	5,416,931.45	5,416,931.45-	1,250.00	
Total by Grant Number						5,418,181.45	5,416,931.45	5,416,931.45-	1,250.00	
72AH9901	72599101	N	GS	AHTF/99		130,214.57	130,214.57	130,214.57-		
72AH9901	72599102	N	GS	AHTF/99		13,786.00	13,786.00	13,786.00-		
72AH9902	72599201	Y	GS	AHTF/99		9,000.00	9,000.00	9,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH9902	72599202	Y	GS	AHTF/99		8,530.63		8,530.63	8,530.63-		
72AH9902	72599203	Y	GS	AHTF/99		20,000.00		20,000.00	20,000.00-		
72AH9902	72599204	Y	GS	AHTF/99		4,499.37		4,499.37	4,499.37-		
72AH9902	72599205	Y	GS	AHTF/99		4,500.00		4,500.00	4,500.00-		
72AH9903	72599301	Y	GS	AHTF/99		27,785.00		27,785.00	27,785.00-		
72AH9903	72599302	Y	GS	AHTF/99		19,000.00		19,000.00	19,000.00-		
72AH9903	72599303	Y	GS	AHTF/99		26,980.00		26,980.00	26,980.00-		
72AH9903	72599304	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599305	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599306	Y	GS	AHTF/99		7,733.73		7,733.73	7,733.73-		
72AH9903	72599307	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599308	Y	GS	AHTF/99		6,297.00		6,297.00	6,297.00-		
72AH9903	72599309	Y	GS	AHTF/99		25,000.00		25,000.00	25,000.00-		
72AH9903	72599310	Y	GS	AHTF/99		30,872.00		30,872.00	30,872.00-		
72AH9904	72599401	Y	GS	AHTF/99		15,000.00		15,000.00	15,000.00-		
72AH9904	72599402	Y	GS	AHTF/99		459,361.00		459,361.00	459,361.00-		
72AH9904	72599403	Y	GS	AHTF/99		235,620.00		235,620.00	235,620.00-		
72AH9904	72599404	Y	GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599405	Y	GS	AHTF/99		26,641.00		26,641.00	26,641.00-		
72AH9904	72599406	Y	GS	AHTF/99		217,712.00		217,712.00	217,712.00-		
72AH9904	72599407	Y	GS	AHTF/99		65,419.00		65,419.00	65,419.00-		
72AH9904	72599408	Y	GS	AHTF/99		50,000.00		50,000.00	50,000.00-		
72AH9904	72599409	Y	GS	AHTF/99		28,985.00		28,985.00	28,985.00-		
72AH9904	72599410	Y	GS	AHTF/99		58,813.70		58,813.70	58,813.70-		
72AH9904	72599411	Y	GS	AHTF/99		30,000.00		30,000.00	30,000.00-		
72AH9904	72599412	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599413	Y	GS	AHTF/99		210,000.00		210,000.00	210,000.00-		
72AH9904	72599414	Y	GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599415	Y	GS	AHTF/99		270,000.00		270,000.00	270,000.00-		
72AH9904	72599416	Y	GS	AHTF/99		400,000.00		400,000.00	400,000.00-		
72AH9904	72599417	Y	GS	AHTF/99		190,752.00		190,752.00	190,752.00-		
72AH9904	72599418	Y	GS	AHTF/99		468,128.00		468,128.00	468,128.00-		
72AH9904	72599419	Y	GS	AHTF/99		437,176.00		437,176.00	437,176.00-		
72AH9904	72599420	Y	GS	AHTF/99		215,000.00		215,000.00	215,000.00-		
72AH9904	72599421	Y	GS	AHTF/99		146,000.00		146,000.00	146,000.00-		
72AH9904	72599422	Y	GS	AHTF/99		500,000.00		500,000.00	500,000.00-		
72AH9904	72599423	Y	GS	AHTF/99		250,000.00		250,000.00	250,000.00-		
72AH9904	72599424	Y	GS	AHTF/99		27,031.00		27,031.00	27,031.00-		
72AH9904	72599425	Y	GS	AHTF/99		200,000.00		200,000.00	200,000.00-		
72AH9904	72599426	Y	GS	AHTF/99		80,000.00		80,000.00	80,000.00-		
72AH9904	72599427	Y	GS	AHTF/99		22,513.00		22,513.00	22,513.00-		
72AH9904	72599428	Y	GS	AHTF/99		5,000.00		5,000.00	5,000.00-		
72AH9904	72599429	Y	GS	AHTF/99		57,000.00		57,000.00	57,000.00-		
72AH9904	72599430	Y	GS	AHTF/99		69,250.00		69,250.00	69,250.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
72AH9904	72599431	Y	GS	AHTF/99			180,000.00	180,000.00-		
72AH9904	72599432	Y	GS	AHTF/99			90,000.00	90,000.00-		
				Sub Total by BU Type			6,264,600.00	6,264,600.00-		
				Total by Grant Number			6,264,600.00	6,264,600.00-		
	72262003	Y	GX	BC CA64900B004 MOD 2			100,000.00	100,000.00-		
				Sub Total by BU Type			100,000.00	100,000.00-		
				Total by Grant Number			100,000.00	100,000.00-		
	72262004	Y	GX	BC CA64900B004 MOD 3			119,000.00	114,921.95-	4,078.05	
				Sub Total by BU Type			119,000.00	114,921.95-	4,078.05	
				Total by Grant Number			119,000.00	114,921.95-	4,078.05	
72C00A00	72900101	Y	GX	B00DC310001			50,000.00		50,000.00	
72C00A00	72900102	Y	GX	B00DC310001		2,000.00	334,090.00	334,090.00-		
72C00A00	72900104	Y	GX	B00DC310001			13,650.00	13,650.00-		
72C00B00	72900201	Y	GX	B00DC310001			53,784.84	53,784.84-		
72C00B00	72900202	Y	GX	B00DC310001			7,000.00	7,000.00-		
72C00B00	72900203	Y	GX	B00DC310001			7,599.16	7,599.16-		
72C00B00	72900204	Y	GX	B00DC310001			67,486.00	67,486.00-		
72C00B00	72900206	Y	GX	B00DC310001			5,000.00	5,000.00-		
72C00B00	72900207	Y	GX	B00DC310001			3,000.00	3,000.00-		
72C00B00	72900208	Y	GX	B00DC310001			5,000.00	5,000.00-		
72C00C00	72900301	Y	GX	B00DC310001			4,000.00	4,000.00-		
72C00C00	72900302	Y	GX	B00DC310001			126,500.00	126,500.00-		
72C00C00	72900303	Y	GX	B00DC310001			182,512.00	182,512.00-		
72C00C00	72900304	Y	GX	B00DC310001			328,400.00	328,400.00-		
72C00C00	72900305	Y	GX	B00DC310001			212,300.00	212,300.00-		
72C00C00	72900306	Y	GX	B00DC310001			128,050.00	128,050.00-		
72C00C00	72900307	Y	GX	B00DC310001			234,800.00	234,800.00-		
72C00C00	72900308	Y	GX	B00DC310001			242,918.00	242,918.00-		
72C00C00	72900309	Y	GX	B00DC310001			140,968.00	140,968.00-		
72C00C00	72900310	Y	GX	B00DC310001			91,061.00	91,061.00-		
72C00C00	72900311	Y	GX	B00DC310001			131,800.00	131,800.00-		
72C00C00	72900312	Y	GX	B00DC310001			250,000.00	250,000.00-		
72C00C00	72900313	Y	GX	B00DC310001			76,756.42	76,756.42-		
72C00C00	72900315	Y	GX	B00DC310001			47,934.00	47,934.00-		
72C00C00	72900316	Y	GX	B00DC310001			30,644.58		30,644.58	
72C00C00	72900317	Y	GX	B00DC310001			1,156.00		1,156.00	
72C00C00	72900912	Y	GX	B00DC310001			11,985.00		11,985.00	
72C00E00	72900501	Y	GX	B00DC310001			9,000.00	9,000.00-		
72C00E00	72900502	Y	GX	B00DC310001			20,763.94	20,763.94-		
72C00E00	72900503	Y	GX	B00DC310001			507,500.00	507,500.00-		
72C00E00	72900504	Y	GX	B00DC310001			306,000.00	306,000.00-		
72C00E00	72900505	Y	GX	B00DC310001			99,265.00	99,265.00-		
72C00E00	72900506	Y	GX	B00DC310001			213,750.00	213,750.00-		
72C00E00	72900507	Y	GX	B00DC310001			13,442.00	13,442.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C00E00	72900508	Y	GX	B00DC310001		34,000.00	34,000.00	34,000.00-		
72C00E00	72900509	Y	GX	B00DC310001		69,000.00	68,700.00	68,700.00-	300.00	
72C00E00	72900510	Y	GX	B00DC310001		243,801.00	243,801.00	243,801.00-		
72C00E00	72900511	Y	GX	B00DC310001		102,992.00	102,992.00	102,992.00-		
72C00E00	72900512	Y	GX	B00DC310001		4,000.00	4,000.00	4,000.00-		
72C00E00	72900513	Y	GX	B00DC310001		104,000.00	104,000.00	104,000.00-		
72C00E00	72900514	Y	GX	B00DC310001		330,827.00	330,827.00	330,827.00-		
72C00E00	72900515	Y	GX	B00DC310001		305,000.00	300,000.00	300,000.00-	5,000.00	
72C00E00	72900516	Y	GX	B00DC310001		36,000.00	36,000.00	36,000.00-		
72C00E00	72900517	Y	GX	B00DC310001		104,500.00	100,000.00	100,000.00-	4,500.00	
72C00E00	72900518	Y	GX	B00DC310001		47,011.00	47,011.00	47,011.00-		
72C00E00	72900519	Y	GX	B00DC310001		10,232.06	10,232.06	10,232.06-		
72C00E00	72900520	Y	GX	B00DC310001		1,313.00	1,313.00	1,313.00-		
72C00E00	72900521	Y	GX	B00DC310001		1,911.00	1,911.00	1,911.00-		
72C00H00	72900601	Y	GX	B00DC310001		220,000.00	220,000.00	220,000.00-		
72C00H00	72900602	Y	GX	B00DC310001		279,075.00	256,112.00	256,112.00-	22,963.00	
72C00H00	72900603	Y	GX	B00DC310001		301,900.00	300,300.00	300,300.00-	1,600.00	
72C00H00	72900604	Y	GX	B00DC310001		103,731.00	64,066.00	64,066.00-	39,665.00	
72C00H00	72900605	Y	GX	B00DC310001		271,000.00	269,681.00	269,681.00-	1,319.00	
72C00H00	72900606	Y	GX	B00DC310001		248,400.00	248,400.00	248,400.00-		
72C00H00	72900607	Y	GX	B00DC310001		60,240.55	60,240.55	60,240.55-		
72C00H00	72900608	Y	GX	B00DC310001		199,653.00	199,653.00	199,653.00-		
72C00H00	72900609	Y	GX	B00DC310001		400,000.00	400,000.00	400,000.00-		
72C00H00	72900610	Y	GX	B00DC310001		123,360.00	123,360.00	123,360.00-		
72C00H00	72900611	Y	GX	B00DC310001		223,946.00	223,937.00	223,937.00-	9.00	
72C00H00	72900612	Y	GX	B00DC310001		231,488.00	230,588.00	230,588.00-	900.00	
72C00H00	72900613	Y	GX	B00DC310001		597.00	597.00	597.00-		
72C00H00	72900614	Y	GX	B00DC310001		399,403.00	399,403.00	399,403.00-		
72C00H00	72900615	Y	GX	B00DC310001		400,000.00	400,000.00	400,000.00-		
72C00H00	72900616	Y	GX	B00DC310001		378,203.00	378,203.00	378,203.00-		
72C00H00	72900617	Y	GX	B00DC310001		393,000.00	351,907.00	351,907.00-	41,093.00	
72C00H00	72900618	Y	GX	B00DC310001		392,734.00	392,734.00	392,734.00-		
72C00H00	72900619	Y	GX	B00DC310001		395,866.00	395,866.00	395,866.00-		
72C00H00	72900620	Y	GX	B00DC310001		159,859.45	159,859.45	159,859.45-		
72C00H00	72900621	Y	GX	B00DC310001		1,282.00	1,282.00	1,282.00-		
72C00H00	72900622	Y	GX	B00DC310001		7,295.00	7,295.00	7,295.00-		
72C00H00	72900624	Y	GX	B00DC310001		9,150.00	9,150.00	9,150.00-		
72C00H00	72900625	Y	GX	B00DC310001		21,797.00			21,797.00	
72C00P00	72900701	Y	GX	B00DC310001		500.00	500.00	500.00-		
72C00P00	72900702	Y	GX	B00DC310001		15,500.00	15,500.00	15,500.00-		
72C00P00	72900703	Y	GX	B00DC310001		3,500.00	3,500.00	3,500.00-		
72C00P00	72900704	Y	GX	B00DC310001		9,500.00	9,500.00	9,500.00-		
72C00P00	72900705	Y	GX	B00DC310001		2,375.00	2,375.00	2,375.00-		
72C00P00	72900706	Y	GX	B00DC310001		18,415.00	15,503.00	15,503.00-	2,912.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00P00	72900707	Y	GX	B00DC310001		9,000.00		9,000.00	9,000.00-		
72C00P00	72900708	Y	GX	B00DC310001		19,650.00		19,650.00	19,650.00-		
72C00P00	72900709	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900710	Y	GX	B00DC310001		20,645.00		20,645.00	20,645.00-		
72C00P00	72900711	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900712	Y	GX	B00DC310001		19,600.00		19,600.00	19,600.00-		
72C00P00	72900713	Y	GX	B00DC310001		10,127.00		9,341.00	9,341.00-	786.00	
72C00P00	72900714	Y	GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715	Y	GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716	Y	GX	B00DC310001		12,500.00		11,300.00	11,300.00-	1,200.00	
72C00P00	72900717	Y	GX	B00DC310001		15,500.00		15,500.00	15,500.00-		
72C00P00	72900718	Y	GX	B00DC310001		12,500.00		12,500.00	12,500.00-		
72C00P00	72900719	Y	GX	B00DC310001		15,750.00		15,750.00	15,750.00-		
72C00P00	72900720	Y	GX	B00DC310001		22,000.00		22,000.00	22,000.00-		
72C00P00	72900721	Y	GX	B00DC310001		5,900.00		5,900.00	5,900.00-		
72C00P00	72900722	Y	GX	B00DC310001		13,250.00		11,175.00	11,175.00-	2,075.00	
72C00P00	72900723	Y	GX	B00DC310001		10,700.00		10,700.00	10,700.00-		
72C00P00	72900724	Y	GX	B00DC310001		9,800.00		9,800.00	9,800.00-		
72C00P00	72900725	Y	GX	B00DC310001		39,900.00		32,215.00	32,215.00-	7,685.00	
72C00P00	72900726	Y	GX	B00DC310001		3,400.00		3,400.00	3,400.00-		
72C00P00	72900727	Y	GX	B00DC310001		20,007.00		20,007.00	20,007.00-		
72C00P00	72900728	Y	GX	B00DC310001		7,600.00		7,600.00	7,600.00-		
72C00P00	72900729	Y	GX	B00DC310001		21,913.00		21,913.00	21,913.00-		
72C00P00	72900731	Y	GX	B00DC310001		14,831.00		14,831.00	14,831.00-		
72C00P00	72900732	Y	GX	B00DC310001		1,800.00		1,800.00	1,800.00-		
72C00P00	72900733	Y	GX	B00DC310001		7,935.00		7,935.00	7,935.00-		
72C00P00	72900734	Y	GX	B00DC310001		24,464.00		5,589.00	5,589.00-	18,875.00	
72C00P00	72900735	Y	GX	B00DC310001		15,496.00				15,496.00	
72C00P00	72900737	Y	GX	B00DC310001		4,868.00				4,868.00	
72C00P00	72900738	Y	GX	B00DC310001		2,693.00				2,693.00	
72C00T00	72900801	Y	GX	B00DC310001		45,000.00		45,000.00	45,000.00-		
72C00T00	72900802	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900803	Y	GX	B00DC310001		20,000.00		20,000.00	20,000.00-		
72C00T00	72900804	Y	GX	B00DC310001		150,000.00		148,884.00	148,884.00-	1,116.00	
72C00T00	72900805	Y	GX	B00DC310001		25,000.00		23,363.00	23,363.00-	1,637.00	
72C00T00	72900806	Y	GX	B00DC310001		108,400.00		108,376.00	108,376.00-	24.00	
72C00W00	72900901	Y	GX	B00DC310001		250,000.00		229,893.00	229,893.00-	20,107.00	
72C00W00	72900902	Y	GX	B00DC310001		72,540.00		72,540.00	72,540.00-		
72C00W00	72900903	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900904	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900905	Y	GX	B00DC310001		250,000.00		250,000.00	250,000.00-		
72C00W00	72900906	Y	GX	B00DC310001		217,669.00		217,669.00	217,669.00-		
72C00W00	72900907	Y	GX	B00DC310001		201,279.00		198,481.00	198,481.00-	2,798.00	
72C00W00	72900908	Y	GX	B00DC310001		238,015.00		238,015.00	238,015.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C00W00	72900909	Y	GX	B00DC310001		248,113.00		248,113.00	248,113.00-		
72C00W00	72900910	Y	GX	B00DC310001		933.00		933.00	933.00-		
72C00W00	72900911	Y	GX	B00DC310001		50,608.00		50,608.00	50,608.00-		
72C00W00	72900913	Y	GX	B00DC310001		32,331.00				32,331.00	
Sub Total by BU Type						13,492,468.00	2,000.00	13,144,933.42	13,144,933.42-	347,534.58	
72C00A00	72900105	N	MT	B00DC310001				141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	N	MT	B00DC310001				16,180.93	16,180.93-	16,180.93-	
Sub Total by BU Type								157,251.20	157,251.20-	157,251.20-	
Total by Grant Number						13,492,468.00	2,000.00	13,302,184.62	13,302,184.62-	190,283.38	
72C01A00	72901102	Y	GX	B01DC310001		398,390.63	2,000.00	398,390.63	398,390.63-		
72C01A00	72901104	Y	GX	B01DC310001		10,749.37		10,749.37	10,749.37-		
72C01B00	72901201	Y	GX	B01DC310001		93,941.98		93,941.98	93,941.98-		
72C01B00	72901202	Y	GX	B01DC310001		28,122.69		28,122.69	28,122.69-		
72C01B00	72901203	Y	GX	B01DC310001		20,000.00		20,000.00	20,000.00-		
72C01B00	72901204	Y	GX	B01DC310001		3,583.13		3,583.13	3,583.13-		
72C01B00	72901205	Y	GX	B01DC310001		5,000.00		5,000.00	5,000.00-		
72C01B00	72901206	Y	GX	B01DC310001		2,422.20		2,422.20	2,422.20-		
72C01B00	72901207	Y	GX	B01DC310001		1,500.00		1,500.00	1,500.00-		
72C01C00	72901301	Y	GX	B01DC310001		86,242.58		86,242.58	86,242.58-		
72C01C00	72901302	Y	GX	B01DC310001		173,544.00		173,544.00	173,544.00-		
72C01C00	72901303	Y	GX	B01DC310001		249,500.00		249,500.00	249,500.00-		
72C01C00	72901304	Y	GX	B01DC310001		144,114.00		144,114.00	144,114.00-		
72C01C00	72901305	Y	GX	B01DC310001		146,200.00		146,200.00	146,200.00-		
72C01C00	72901306	Y	GX	B01DC310001		119,693.00		119,693.00	119,693.00-		
72C01C00	72901307	Y	GX	B01DC310001		165,000.00		165,000.00	165,000.00-		
72C01C00	72901308	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01C00	72901309	Y	GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901310	Y	GX	B01DC310001		235,100.00		235,100.00	235,100.00-		
72C01C00	72901311	Y	GX	B01DC310001		350,000.00		350,000.00	350,000.00-		
72C01C00	72901313	Y	GX	B01DC310001		216,086.00		216,086.00	216,086.00-		
72C01C00	72901314	Y	GX	B01DC310001		59,526.00		59,526.00	59,526.00-		
72C01C00	72901315	Y	GX	B01DC310001		82,530.42				82,530.42	
72C01E00	72901501	Y	GX	B01DC310001		244,767.94		244,767.94	244,767.94-		
72C01E00	72901502	Y	GX	B01DC310001		313,993.00		313,993.00	313,993.00-		
72C01E00	72901503	Y	GX	B01DC310001		206,539.00		206,539.00	206,539.00-		
72C01E00	72901504	Y	GX	B01DC310001		70,874.00		70,874.00	70,874.00-		
72C01E00	72901505	Y	GX	B01DC310001		485,228.00		485,228.00	485,228.00-		
72C01E00	72901506	Y	GX	B01DC310001		28,800.00		28,800.00	28,800.00-		
72C01E00	72901507	Y	GX	B01DC310001		510,000.00		510,000.00	510,000.00-		
72C01E00	72901508	Y	GX	B01DC310001		505,000.00		504,750.00	504,750.00-	250.00	
72C01E00	72901509	Y	GX	B01DC310001		315,000.00		315,000.00	315,000.00-		
72C01E00	72901510	Y	GX	B01DC310001		242,440.00		242,440.00	242,440.00-		
72C01E00	72901511	Y	GX	B01DC310001		257,500.00		257,500.00	257,500.00-		
72C01E00	72901512	Y	GX	B01DC310001		399,000.00		399,000.00	399,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01E00	72901513	Y	GX	B01DC310001		505,000.00		505,000.00	505,000.00-		
72C01E00	72901514	Y	GX	B01DC310001		241,000.00		241,000.00	241,000.00-		
72C01E00	72901515	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901516	Y	GX	B01DC310001		407,000.00		407,000.00	407,000.00-		
72C01E00	72901517	Y	GX	B01DC310001		490,498.00		490,498.00	490,498.00-		
72C01E00	72901518	Y	GX	B01DC310001		526,386.00		526,386.00	526,386.00-		
72C01E00	72901519	Y	GX	B01DC310001		155,000.00		155,000.00	155,000.00-		
72C01E00	72901520	Y	GX	B01DC310001		255,000.00		255,000.00	255,000.00-		
72C01E00	72901521	Y	GX	B01DC310001		145,000.00		91,023.00	91,023.00-	53,977.00	
72C01E00	72901522	Y	GX	B01DC310001		105,000.00		105,000.00	105,000.00-		
72C01E00	72901523	Y	GX	B01DC310001		40,337.00		40,337.00	40,337.00-		
72C01E00	72901524	Y	GX	B01DC310001		109,126.06		109,126.06	109,126.06-		
72C01E00	72901525	Y	GX	B01DC310001		10,107.00		10,107.00	10,107.00-		
72C01E00	72901526	Y	GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01E00	72901527	Y	GX	B01DC310001		9,614.00		9,614.00	9,614.00-		
72C01E00	72901528	Y	GX	B01DC310001		40.00		40.00	40.00-		
72C01E00	72901529	Y	GX	B01DC310001		5,250.00		5,250.00	5,250.00-		
72C01E00	72901530	Y	GX	B01DC310001		3.00	3.00	3.00	3.00-		
72C01H00	72901601	Y	GX	B01DC310001		234,689.00		234,689.00	234,689.00-		
72C01H00	72901602	Y	GX	B01DC310001		269,250.00		269,250.00	269,250.00-		
72C01H00	72901603	Y	GX	B01DC310001		142,608.00		142,608.00	142,608.00-		
72C01H00	72901604	Y	GX	B01DC310001		210,000.00		210,000.00	210,000.00-		
72C01H00	72901605	Y	GX	B01DC310001		276,500.00		271,673.00	271,673.00-	4,827.00	
72C01H00	72901606	Y	GX	B01DC310001		329,939.00		329,939.00	329,939.00-		
72C01H00	72901607	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01H00	72901608	Y	GX	B01DC310001		241,386.00		241,386.00	241,386.00-		
72C01H00	72901609	Y	GX	B01DC310001		400,000.00		400,000.00	400,000.00-		
72C01H00	72901610	Y	GX	B01DC310001		399,232.00		399,232.00	399,232.00-		
72C01H00	72901611	Y	GX	B01DC310001		67,374.55		67,374.55	67,374.55-		
72C01H00	72901612	Y	GX	B01DC310001		248,964.00		248,964.00	248,964.00-		
72C01H00	72901613	Y	GX	B01DC310001		118,930.45		118,930.45	118,930.45-		
72C01H00	72901614	Y	GX	B01DC310001		8,571.00		8,571.00	8,571.00-		
72C01H00	72901615	Y	GX	B01DC310001		13,361.00		13,361.00	13,361.00-		
72C01H00	72901616	Y	GX	B01DC310001		43.00		43.00	43.00-		
72C01H00	72901617	Y	GX	B01DC310001		768.00				768.00	
72C01P00	72901702	Y	GX	B01DC310001		8,172.00		8,172.00	8,172.00-		
72C01P00	72901703	Y	GX	B01DC310001		12,500.00		12,500.00	12,500.00-		
72C01P00	72901704	Y	GX	B01DC310001		6,492.00		6,492.00	6,492.00-		
72C01P00	72901705	Y	GX	B01DC310001		11,600.00		5,818.00	5,818.00-	5,782.00	
72C01P00	72901706	Y	GX	B01DC310001		12,800.00		12,800.00	12,800.00-		
72C01P00	72901707	Y	GX	B01DC310001		8,000.00		4,280.00	4,280.00-	3,720.00	
72C01P00	72901708	Y	GX	B01DC310001		16,725.00		16,725.00	16,725.00-		
72C01P00	72901709	Y	GX	B01DC310001		18,100.00		18,100.00	18,100.00-		
72C01P00	72901710	Y	GX	B01DC310001		8,300.00		8,300.00	8,300.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C01P00	72901711	Y	GX	B01DC310001		9,500.00		9,500.00	9,500.00-		
72C01P00	72901712	Y	GX	B01DC310001		20,200.00		20,125.00	20,125.00-	75.00	
72C01P00	72901713	Y	GX	B01DC310001		500.00		500.00	500.00-		
72C01P00	72901714	Y	GX	B01DC310001		24,924.00		24,924.00	24,924.00-		
72C01P00	72901715	Y	GX	B01DC310001		9,000.00		8,750.00	8,750.00-	250.00	
72C01P00	72901716	Y	GX	B01DC310001		13,258.00		4,188.00	4,188.00-	9,070.00	
72C01P00	72901717	Y	GX	B01DC310001		669.00		669.00	669.00-		
72C01P00	72901718	Y	GX	B01DC310001		14,400.00		14,200.00	14,200.00-	200.00	
72C01P00	72901719	Y	GX	B01DC310001		12,660.00		12,660.00	12,660.00-		
72C01P00	72901720	Y	GX	B01DC310001		258.00		258.00	258.00-		
72C01P00	72901721	Y	GX	B01DC310001		3,451.00	525.00	525.00	525.00-	2,926.00	
72C01W00	72901901	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901902	Y	GX	B01DC310001		560.00		560.00	560.00-		
72C01W00	72901903	Y	GX	B01DC310001		226,280.00		226,280.00	226,280.00-		
72C01W00	72901904	Y	GX	B01DC310001		241,257.00		241,257.00	241,257.00-		
72C01W00	72901905	Y	GX	B01DC310001		191,741.00		191,741.00	191,741.00-		
72C01W00	72901906	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901907	Y	GX	B01DC310001		250,000.00		250,000.00	250,000.00-		
72C01W00	72901908	Y	GX	B01DC310001		207,586.00		207,586.00	207,586.00-		
72C01W00	72901909	Y	GX	B01DC310001		42,414.00		42,414.00	42,414.00-		
72C01W00	72901910	Y	GX	B01DC310001		81,979.00		1,215.00	1,215.00-	80,764.00	
72C01W00	72901911	Y	GX	B01DC310001		249,440.00	21,342.00	44,336.00	44,336.00-	205,104.00	
72C01W00	72901912	Y	GX	B01DC310001		8,743.00				8,743.00	
Sub Total by BU Type						15,465,534.00	23,870.00	15,006,547.58	15,006,547.58-	458,986.42	
72C01A00	72901105	N	MT	B01DC310001				99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	N	MT	B01DC310001				56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	N	MT	B01DC310001				54,387.05	54,387.05-	54,387.05-	
Sub Total by BU Type								209,937.20	209,937.20-	209,937.20-	
Total by Grant Number						15,465,534.00	23,870.00	15,216,484.78	15,216,484.78-	249,049.22	
72C02A00	72902101	Y	GX	B02DC310001		378,290.79		378,290.79	378,290.79-		
72C02A00	72902110	Y	GX	B02DC310001		24,049.21		24,049.21	24,049.21-		
72C02B00	72902201	N	GX	B02DC310001		113,680.71		113,680.71	113,680.71-		
72C02B00	72902202	Y	GX	B02DC310001		37,489.29		37,489.29	37,489.29-		
72C02C00	72902301	Y	GX	B02DC310001		168,000.00		167,999.00	167,999.00-	1.00	
72C02C00	72902302	Y	GX	B02DC310001		183,438.00		183,438.00	183,438.00-		
72C02C00	72902303	Y	GX	B02DC310001		127,600.00		127,600.00	127,600.00-		
72C02C00	72902304	Y	GX	B02DC310001		204,689.00		204,689.00	204,689.00-		
72C02C00	72902305	Y	GX	B02DC310001		140,100.00		140,100.00	140,100.00-		
72C02C00	72902306	Y	GX	B02DC310001		103,932.00		103,932.00	103,932.00-		
72C02C00	72902307	Y	GX	B02DC310001		227,100.00		227,100.00	227,100.00-		
72C02C00	72902308	Y	GX	B02DC310001		232,179.00		232,179.00	232,179.00-		
72C02C00	72902309	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902310	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902312	Y	GX	B02DC310001		61,962.00		61,962.00	61,962.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C02C00	72902313	Y	GX	B02DC310001		74,000.00		74,000.00	74,000.00-		
72C02C00	72902314	Y	GX	B02DC310001		490.00		490.00	490.00-		
72C02C00	72902315	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02C00	72902316	Y	GX	B02DC310001		33,300.00		33,300.00	33,300.00-		
72C02C00	72902317	Y	GX	B02DC310001		130,513.00		130,513.00	130,513.00-		
72C02C00	72902318	Y	GX	B02DC310001		162,900.00		162,900.00	162,900.00-		
72C02C00	72902319	Y	GX	B02DC310001		635.42		635.42	635.42-		
72C02C00	72902320	Y	GX	B02DC310001		30,563.00				30,563.00	
72C02C00	72902321	Y	GX	B02DC310001		295,438.58				295,438.58	
72C02C00	72902322	Y	GX	B02DC310001		17,521.00				17,521.00	
72C02E00	72902501	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902502	Y	GX	B02DC310001		350,000.00		350,000.00	350,000.00-		
72C02E00	72902503	Y	GX	B02DC310001		506,000.00		506,000.00	506,000.00-		
72C02E00	72902504	Y	GX	B02DC310001		43,373.94		39,595.94	39,595.94-	3,778.00	
72C02E00	72902505	Y	GX	B02DC310001		1,004,792.00		1,004,792.00	1,004,792.00-		
72C02E00	72902506	Y	GX	B02DC310001		194,893.00		194,893.00	194,893.00-		
72C02E00	72902507	Y	GX	B02DC310001		1,729.00		1,729.00	1,729.00-		
72C02E00	72902508	Y	GX	B02DC310001		255,000.00		235,472.00	235,472.00-	19,528.00	
72C02E00	72902509	Y	GX	B02DC310001		505,000.00		504,569.00	504,569.00-	431.00	
72C02E00	72902510	Y	GX	B02DC310001		251,103.00	1,000.00	188,103.00	188,103.00-	63,000.00	
72C02E00	72902511	Y	GX	B02DC310001		245,385.00		245,385.00	245,385.00-		
72C02E00	72902512	Y	GX	B02DC310001		835,000.00	1,792.00	833,551.00	833,551.00-	1,449.00	
72C02E00	72902513	Y	GX	B02DC310001		505,000.00		505,000.00	505,000.00-		
72C02E00	72902514	Y	GX	B02DC310001		103,000.00		74,021.00	74,021.00-	28,979.00	
72C02E00	72902515	Y	GX	B02DC310001		137,900.00		137,900.00	137,900.00-		
72C02E00	72902516	Y	GX	B02DC310001		455,668.00		435,000.00	435,000.00-	20,668.00	
72C02E00	72902518	Y	GX	B02DC310001		305,000.00		299,389.00	299,389.00-	5,611.00	
72C02E00	72902523	Y	GX	B02DC310001		33,000.00		33,000.00	33,000.00-		
72C02E00	72902524	Y	GX	B02DC310001		4,187.06		4,187.06	4,187.06-		
72C02E00	72902525	Y	GX	B02DC310001		208.00				208.00	
72C02E00	72902526	Y	GX	B02DC310001		159,095.00				159,095.00	
72C02E00	72902527	Y	GX	B02DC310001		148,871.00	600.00	148,871.00	148,871.00-		
72C02H00	72902601	Y	GX	B02DC310001		131,069.55		131,069.55	131,069.55-		
72C02H00	72902602	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902603	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902604	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902605	Y	GX	B02DC310001		250,000.00	1,152.00	250,000.00	250,000.00-		
72C02H00	72902606	Y	GX	B02DC310001		180,000.00		180,000.00	180,000.00-		
72C02H00	72902607	Y	GX	B02DC310001		244,847.00		244,847.00	244,847.00-		
72C02H00	72902608	Y	GX	B02DC310001		250,000.00	47,075.00	221,382.00	221,382.00-	28,618.00	
72C02H00	72902609	Y	GX	B02DC310001		250,000.00		250,000.00	250,000.00-		
72C02H00	72902610	Y	GX	B02DC310001		250,000.00	3,109.00	207,077.00	207,077.00-	42,923.00	
72C02H00	72902611	Y	GX	B02DC310001		168,000.00		168,000.00	168,000.00-		
72C02H00	72902615	Y	GX	B02DC310001		35,061.45		35,061.45	35,061.45-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment	
	72C02H00	72902616	Y	GX	B02DC310001					306.00	306.00	
	72C02H00	72902617	Y	GX	B02DC310001					4,847.00	4,847.00	
	72C02H00	72902731	Y	GX	B02DC310001				5,100.00	5,100.00		
	72C02P00	72902701	Y	GX	B02DC310001			5,072.00	5,072.00	428.00		
	72C02P00	72902702	Y	GX	B02DC310001			12,500.00	12,500.00			
	72C02P00	72902703	Y	GX	B02DC310001			25,000.00	25,000.00			
	72C02P00	72902704	Y	GX	B02DC310001			14,454.00	14,454.00			
	72C02P00	72902705	Y	GX	B02DC310001			9,875.00	9,875.00			
	72C02P00	72902706	Y	GX	B02DC310001			15,500.00	15,500.00			
	72C02P00	72902707	Y	GX	B02DC310001			25,000.00	18,605.00	6,395.00		
	72C02P00	72902708	Y	GX	B02DC310001			3,500.00	3,500.00			
	72C02P00	72902709	Y	GX	B02DC310001			9,600.00	9,600.00			
	72C02P00	72902710	Y	GX	B02DC310001			24,753.00	24,753.00			
	72C02P00	72902711	Y	GX	B02DC310001			18,900.00	18,900.00			
	72C02P00	72902712	Y	GX	B02DC310001			10,063.00	10,063.00			
	72C02P00	72902713	Y	GX	B02DC310001			22,400.00	22,400.00			
	72C02P00	72902714	Y	GX	B02DC310001			6,270.00	6,270.00			
	72C02P00	72902715	Y	GX	B02DC310001			25,000.00	23,475.00	1,525.00		
	72C02P00	72902716	Y	GX	B02DC310001			40,000.00	40,000.00			
	72C02P00	72902717	Y	GX	B02DC310001			15,799.00	15,799.00			
	72C02P00	72902718	Y	GX	B02DC310001			15,500.00	15,500.00			
	72C02P00	72902719	Y	GX	B02DC310001			11,900.00	11,900.00			
	72C02P00	72902720	Y	GX	B02DC310001			8,250.00	8,250.00			
	72C02P00	72902721	Y	GX	B02DC310001			8,250.00	8,250.00			
	72C02P00	72902722	Y	GX	B02DC310001		683.00	17,300.00	17,300.00			
	72C02P00	72902723	Y	GX	B02DC310001			9,950.00	9,950.00			
	72C02P00	72902724	Y	GX	B02DC310001			25,000.00	25,000.00			
	72C02P00	72902725	Y	GX	B02DC310001			37,584.00	37,041.00	543.00		
	72C02P00	72902726	Y	GX	B02DC310001			2,755.00	2,755.00			
	72C02P00	72902727	Y	GX	B02DC310001			225.00		225.00		
	72C02P00	72902728	Y	GX	B02DC310001			2,251.00	2,251.00			
	72C02P00	72902729	Y	GX	B02DC310001			337.00	337.00			
	72C02P00	72902730	Y	GX	B02DC310001			1,093.00		1,093.00		
	72C02P00	72902732	Y	GX	B02DC310001			4,880.00		4,880.00		
	72C02T00	72902801	Y	GX	B02DC310001			150,000.00	150,000.00			
	72C02W00	72902901	Y	GX	B02DC310001			27,769.00	27,769.00	222,231.00		
	72C02W00	72902902	Y	GX	B02DC310001			120,254.00	120,254.00			
	72C02W00	72902903	Y	GX	B02DC310001		7,971.00	234,910.00	234,910.00	15,090.00		
	72C02W00	72902904	Y	GX	B02DC310001			249,552.00	249,552.00	448.00		
	72C02W00	72902905	Y	GX	B02DC310001			218,942.00	218,942.00	31,058.00		
	72C02W00	72902906	Y	GX	B02DC310001		7,431.00	217,694.00	217,694.00	32,306.00		
	72C02W00	72902907	Y	GX	B02DC310001			246,000.00	246,000.00	4,000.00		
	72C02W00	72902908	Y	GX	B02DC310001			221,588.00	221,588.00	28,412.00		
	72C02W00	72902909	Y	GX	B02DC310001			150,889.00	150,889.00			

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						15,096,839.00	70,813.00	14,025,240.42	14,025,240.42-	1,071,598.58	
72C02A00	72902107	N	MT	B02DC310001				38,935.91	38,935.91-	38,935.91-	
72C02A00	72902108	N	MT	B02DC310001				65,105.55	65,105.55-	65,105.55-	
72C02A00	72902109	N	MT	B02DC310001				42,293.80	42,293.80-	42,293.80-	
Sub Total by BU Type								146,335.26	146,335.26-	146,335.26-	
Total by Grant Number						15,096,839.00	70,813.00	14,171,575.68	14,171,575.68-	925,263.32	
72C03A00	72903101	Y	GX	B03DC310001		305,901.21	2,001.66	304,404.51	304,404.51-	1,496.70	
72C03A00	72903102	Y	GX	B03DC310001		71,338.79		70,466.29	70,466.29-	872.50	
72C03A00	72903103	Y	GX	B03DC310001		6,200.00		6,174.85	6,174.85-	25.15	
72C03B00	72903201	Y	GX	B03DC310001		141,720.00	3,779.39	140,044.49	140,044.49-	1,675.51	
Sub Total by BU Type						525,160.00	5,781.05	521,090.14	521,090.14-	4,069.86	
72C03A00	72903105	Y	MT	B03DC310001				27,238.02	27,238.02-	27,238.02-	
72C03A00	72903106	Y	MT	B03DC310001				5,225.30	5,225.30-	5,225.30-	
Sub Total by BU Type								32,463.32	32,463.32-	32,463.32-	
Total by Grant Number						525,160.00	5,781.05	553,553.46	553,553.46-	28,393.46-	
72C03C00	72903301	Y	GX	B03DC310001C		217,385.00		217,385.00	217,385.00-		
72C03C00	72903302	Y	GX	B03DC310001C		59,867.00		59,867.00	59,867.00-		
72C03C00	72903303	Y	GX	B03DC310001C		193,716.00		193,716.00	193,716.00-		
72C03C00	72903304	Y	GX	B03DC310001C		245,515.00		245,515.00	245,515.00-		
72C03C00	72903305	Y	GX	B03DC310001C		189,438.58	20,146.00	153,137.58	153,137.58-	36,301.00	
72C03C00	72903306	Y	GX	B03DC310001C		250,000.00	980.00	250,000.00	250,000.00-		
72C03C00	72903307	Y	GX	B03DC310001C		114,700.00	1,524.00	114,700.00	114,700.00-		
72C03C00	72903308	Y	GX	B03DC310001C		250,000.00	61,942.00	150,292.00	150,292.00-	99,708.00	
72C03C00	72903309	Y	GX	B03DC310001C		105,534.00		105,534.00	105,534.00-		
72C03C00	72903310	Y	GX	B03DC310001C		239,600.00		239,600.00	239,600.00-		
72C03C00	72903311	Y	GX	B03DC310001C		350,000.00		349,442.00	349,442.00-	558.00	
72C03C00	72903312	Y	GX	B03DC310001C		350,000.00		318,034.00	318,034.00-	31,966.00	
72C03C00	72903313	Y	GX	B03DC310001C		166,248.00		2,500.00	2,500.00-	163,748.00	
72C03C00	72903314	Y	GX	B03DC310001C		250,000.00		223,789.00	223,789.00-	26,211.00	
72C03C00	72903315	Y	GX	B03DC310001C		250,000.00	69,180.00	87,924.00	87,924.00-	162,076.00	
72C03C00	72903316	Y	GX	B03DC310001C		250,000.00		223,308.00	223,308.00-	26,692.00	
72C03C00	72903317	Y	GX	B03DC310001C		148,515.42				148,515.42	
72C03C00	72903318	Y	GX	B03DC310001C		166.00				166.00	
Sub Total by BU Type						3,630,685.00	153,772.00	2,934,743.58	2,934,743.58-	695,941.42	
Total by Grant Number						3,630,685.00	153,772.00	2,934,743.58	2,934,743.58-	695,941.42	
72C03E00	72903501	Y	GX	B03DC310001E		43,753.00		41,923.00	41,923.00-	1,830.00	
72C03E00	72903502	Y	GX	B03DC310001E		200,772.94		198,892.94	198,892.94-	1,880.00	
72C03E00	72903503	Y	GX	B03DC310001E		12,133.00				12,133.00	
72C03E00	72903504	Y	GX	B03DC310001E		173,782.00		106,301.00	106,301.00-	67,481.00	
72C03E00	72903505	Y	GX	B03DC310001E		497,839.00		496,352.00	496,352.00-	1,487.00	
72C03E00	72903506	Y	GX	B03DC310001E		81,188.00				81,188.00	
72C03E00	72903507	Y	GX	B03DC310001E		415,000.00	1,067.00	1,740.00	1,740.00-	413,260.00	
72C03E00	72903508	Y	GX	B03DC310001E		385,000.00		384,263.00	384,263.00-	737.00	
72C03E00	72903509	Y	GX	B03DC310001E		505,000.00		501,651.00	501,651.00-	3,349.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C03E00	72903510	Y	GX	B03DC310001E		404,792.00		331,000.00	331,000.00-	73,792.00	
72C03E00	72903511	Y	GX	B03DC310001E		507,000.00				507,000.00	
72C03E00	72903512	Y	GX	B03DC310001E		255,000.00	840.00	840.00	840.00-	254,160.00	
72C03E00	72903513	Y	GX	B03DC310001E		407,000.00				407,000.00	
72C03E00	72903514	Y	GX	B03DC310001E		429,947.00	306,960.00	306,960.00	306,960.00-	122,987.00	
72C03E00	72903515	Y	GX	B03DC310001E		505,000.00	40,468.00	495,128.00	495,128.00-	9,872.00	
72C03E00	72903516	Y	GX	B03DC310001E		10,000.00		4,587.00	4,587.00-	5,413.00	
72C03E00	72903517	Y	GX	B03DC310001E		185,000.00	840.00	840.00	840.00-	184,160.00	
72C03E00	72903518	Y	GX	B03DC310001E		305,000.00		836.00	836.00-	304,164.00	
72C03E00	72903519	Y	GX	B03DC310001E		165,000.00	13,631.00	164,505.00	164,505.00-	495.00	
72C03E00	72903520	Y	GX	B03DC310001E		178,202.06				178,202.06	
Sub Total by BU Type						5,666,409.00	363,806.00	3,035,818.94	3,035,818.94-	2,630,590.06	
Total by Grant Number						5,666,409.00	363,806.00	3,035,818.94	3,035,818.94-	2,630,590.06	
72C03H00	72903601	Y	GX	B03DC310001H		164,938.55		149,115.55	149,115.55-	15,823.00	
72C03H00	72903602	Y	GX	B03DC310001H		191,429.00	17,877.00	152,731.00	152,731.00-	38,698.00	
72C03H00	72903603	Y	GX	B03DC310001H		148,717.00	1,475.00	123,879.00	123,879.00-	24,838.00	
72C03H00	72903604	Y	GX	B03DC310001H		96,739.00		93,746.00	93,746.00-	2,993.00	
72C03H00	72903605	Y	GX	B03DC310001H		260,324.00	8,570.00	60,234.00	60,234.00-	200,090.00	
72C03H00	72903606	Y	GX	B03DC310001H		195,069.00	6,515.00	147,692.00	147,692.00-	47,377.00	
72C03H00	72903607	Y	GX	B03DC310001H		182,932.00		179,878.00	179,878.00-	3,054.00	
72C03H00	72903608	Y	GX	B03DC310001H		196,557.00		151,823.00	151,823.00-	44,734.00	
72C03H00	72903609	Y	GX	B03DC310001H		135,700.00	20,832.00	50,661.00	50,661.00-	85,039.00	
72C03H00	72903610	Y	GX	B03DC310001H		308,000.00	11,487.00	135,506.00	135,506.00-	172,494.00	
72C03H00	72903611	Y	GX	B03DC310001H		30,152.45	2,000.00	2,850.00	2,850.00-	27,302.45	
Sub Total by BU Type						1,910,558.00	68,756.00	1,248,115.55	1,248,115.55-	662,442.45	
Total by Grant Number						1,910,558.00	68,756.00	1,248,115.55	1,248,115.55-	662,442.45	
72C03P00	72903701	Y	GX	B03DC310001P		20,263.00		20,263.00	20,263.00-		
72C03P00	72903702	Y	GX	B03DC310001P		15,274.00		7,774.00	7,774.00-	7,500.00	
72C03P00	72903703	Y	GX	B03DC310001P		7,123.00		7,123.00	7,123.00-		
72C03P00	72903704	Y	GX	B03DC310001P		9,500.00		8,091.00	8,091.00-	1,409.00	
72C03P00	72903705	Y	GX	B03DC310001P		27,567.00		27,567.00	27,567.00-		
72C03P00	72903706	Y	GX	B03DC310001P		9,500.00		9,500.00	9,500.00-		
72C03P00	72903707	Y	GX	B03DC310001P		9,245.00		3,495.00	3,495.00-	5,750.00	
72C03P00	72903708	Y	GX	B03DC310001P		3,500.00		3,500.00	3,500.00-		
72C03P00	72903709	Y	GX	B03DC310001P		27,340.00		13,793.00	13,793.00-	13,547.00	
72C03P00	72903710	Y	GX	B03DC310001P		25,000.00		24,868.00	24,868.00-	132.00	
72C03P00	72903711	Y	GX	B03DC310001P		10,000.00		10,000.00	10,000.00-		
72C03P00	72903712	Y	GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903713	Y	GX	B03DC310001P		9,775.00				9,775.00	
72C03P00	72903714	Y	GX	B03DC310001P		16,807.00		16,807.00	16,807.00-		
72C03P00	72903715	Y	GX	B03DC310001P		5,749.00		5,374.00	5,374.00-	375.00	
72C03P00	72903716	Y	GX	B03DC310001P		25,000.00		25,000.00	25,000.00-		
72C03P00	72903717	Y	GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		
72C03P00	72903718	Y	GX	B03DC310001P		7,500.00		7,500.00	7,500.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C03P00	72903719	Y	GX	B03DC310001P		12,000.00	1,575.00	7,837.00	7,837.00-	4,163.00	
72C03P00	72903720	Y	GX	B03DC310001P		25,000.00		19,700.00	19,700.00-	5,300.00	
72C03P00	72903721	Y	GX	B03DC310001P		15,500.00		15,500.00	15,500.00-		
72C03P00	72903722	Y	GX	B03DC310001P		40,000.00		15,854.00	15,854.00-	24,146.00	
72C03P00	72903723	Y	GX	B03DC310001P		15,200.00		15,161.00	15,161.00-	39.00	
72C03P00	72903724	Y	GX	B03DC310001P		25,000.00	9,000.00	9,000.00	9,000.00-	16,000.00	
72C03P00	72903725	Y	GX	B03DC310001P		6,800.00		6,800.00	6,800.00-		
72C03P00	72903726	Y	GX	B03DC310001P		7,900.00		7,650.00	7,650.00-	250.00	
72C03P00	72903727	Y	GX	B03DC310001P		12,500.00		9,250.00	9,250.00-	3,250.00	
72C03P00	72903728	Y	GX	B03DC310001P		9,000.00		3,129.00	3,129.00-	5,871.00	
72C03P00	72903729	Y	GX	B03DC310001P		22,500.00		10,491.00	10,491.00-	12,009.00	
72C03P00	72903730	Y	GX	B03DC310001P		536.00		36.00	36.00-	500.00	
72C03P00	72903731	Y	GX	B03DC310001P		19,039.00				19,039.00	
72C03P00	72903732	Y	GX	B03DC310001P		11,250.00		6,492.00	6,492.00-	4,758.00	
72C03P00	72903733	Y	GX	B03DC310001P		7,200.00		6,650.00	6,650.00-	550.00	
72C03P00	72903734	Y	GX	B03DC310001P		10,200.00	2,373.00	6,170.00	6,170.00-	4,030.00	
72C03P00	72903735	Y	GX	B03DC310001P		11,000.00				11,000.00	
72C03P00	72903736	Y	GX	B03DC310001P		25,000.00		2,770.00	2,770.00-	22,230.00	
72C03P00	72903737	Y	GX	B03DC310001P		5,874.00	2,400.00	2,700.00	2,700.00-	3,174.00	
72C03P00	72903738	Y	GX	B03DC310001P		2,732.00	2,732.00	2,732.00	2,732.00-		
Sub Total by BU Type						545,874.00	18,080.00	371,077.00	371,077.00-	174,797.00	
Total by Grant Number						545,874.00	18,080.00	371,077.00	371,077.00-	174,797.00	
72C03T00	72903801	Y	GX	B03DC310001T		107,000.00				107,000.00	
72C03T00	72903802	Y	GX	B03DC310001T		55,000.00	525.00	525.00	525.00-	54,475.00	
72C03T00	72903803	Y	GX	B03DC310001T		102,700.00		82,177.00	82,177.00-	20,523.00	
72C03T00	72903804	Y	GX	B03DC310001T		73,500.00		3,181.00	3,181.00-	70,319.00	
Sub Total by BU Type						338,200.00	525.00	85,883.00	85,883.00-	252,317.00	
Total by Grant Number						338,200.00	525.00	85,883.00	85,883.00-	252,317.00	
72C03W00	72903901	Y	GX	B03DC310001W		99,111.00		9,772.00	9,772.00-	89,339.00	
72C03W00	72903902	Y	GX	B03DC310001W		250,000.00	29,502.00	90,407.00	90,407.00-	159,593.00	
72C03W00	72903903	Y	GX	B03DC310001W		156,978.00		64,929.00	64,929.00-	92,049.00	
72C03W00	72903904	Y	GX	B03DC310001W		250,000.00	1,427.00	44,461.00	44,461.00-	205,539.00	
72C03W00	72903905	Y	GX	B03DC310001W		250,000.00	5,833.00	231,698.00	231,698.00-	18,302.00	
72C03W00	72903906	Y	GX	B03DC310001W		240,246.00		84,624.00	84,624.00-	155,622.00	
72C03W00	72903907	Y	GX	B03DC310001W		182,500.00	3,557.00	36,759.00	36,759.00-	145,741.00	
72C03W00	72903908	Y	GX	B03DC310001W		78,156.00	933.00	8,690.00	8,690.00-	69,466.00	
72C03W00	72903909	Y	GX	B03DC310001W		18,300.00	638.00	13,575.00	13,575.00-	4,725.00	
72C03W00	72903910	Y	GX	B03DC310001W		17,600.00	4,821.00	14,998.00	14,998.00-	2,602.00	
72C03W00	72903911	Y	GX	B03DC310001W		12,223.00				12,223.00	
Sub Total by BU Type						1,555,114.00	46,711.00	599,913.00	599,913.00-	955,201.00	
Total by Grant Number						1,555,114.00	46,711.00	599,913.00	599,913.00-	955,201.00	
72C03A00	72903104	N	MT	B03DC3100101				6,899.33	6,899.33-	6,899.33-	
Sub Total by BU Type								6,899.33	6,899.33-	6,899.33-	
Total by Grant Number								6,899.33	6,899.33-	6,899.33-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C04A00	72904101	Y	GX	B04DC310001		314,489.00	6,872.12	313,300.60	313,300.60-	1,188.40	
72C04A00	72904102	Y	GX	B04DC310001		69,194.00	2,585.98	68,714.91	68,714.91-	479.09	
72C04A00	72904108	Y	GX	B04DC310001		5,000.00	281.71	2,467.27	2,467.27-	2,532.73	
72C04B00	72904201	Y	GX	B04DC310001		144,342.00	22,345.78	37,136.79	37,136.79-	107,205.21	
Sub Total by BU Type						533,025.00	32,085.59	421,619.57	421,619.57-	111,405.43	
72C04A00	72904103	Y	MT	B04DC310001			3,169.55	21,599.92	21,599.92-	21,599.92-	
72C04A00	72904104	Y	MT	B04DC310001			3,374.46	26,469.44	26,469.44-	26,469.44-	
72C04A00	72904105	Y	MT	B04DC310001			5,546.72	43,180.39	43,180.39-	43,180.39-	
Sub Total by BU Type							12,090.73	91,249.75	91,249.75-	91,249.75-	
Total by Grant Number						533,025.00	44,176.32	512,869.32	512,869.32-	20,155.68	
72C04C00	72904301	Y	GX	B04DC310001C		3,921.58				3,921.58	
72C04C00	72904302	Y	GX	B04DC310001C		10,205.42				10,205.42	
72C04C00	72904303	Y	GX	B04DC310001C		39,603.58				39,603.58	
72C04C00	72904304	Y	GX	B04DC310001C		331,484.00				331,484.00	
72C04C00	72904305	Y	GX	B04DC310001C		250,000.00	27,744.00	75,943.00	75,943.00-	174,057.00	
72C04C00	72904306	Y	GX	B04DC310001C		350,000.00	1,817.00	3,317.00	3,317.00-	346,683.00	
72C04C00	72904307	Y	GX	B04DC310001C		350,000.00	8,734.00	19,627.00	19,627.00-	330,373.00	
72C04C00	72904308	Y	GX	B04DC310001C		250,000.00		15,941.00	15,941.00-	234,059.00	
72C04C00	72904309	Y	GX	B04DC310001C		350,000.00	112,130.00	217,790.00	217,790.00-	132,210.00	
72C04C00	72904310	Y	GX	B04DC310001C		250,000.00	3,021.00	17,126.00	17,126.00-	232,874.00	
72C04C00	72904311	Y	GX	B04DC310001C		202,300.00	5,311.00	7,141.00	7,141.00-	195,159.00	
72C04C00	72904312	Y	GX	B04DC310001C		250,000.00		25,926.00	25,926.00-	224,074.00	
72C04C00	72904313	Y	GX	B04DC310001C		250,000.00	7,186.00	12,707.00	12,707.00-	237,293.00	
72C04C00	72904401	Y	GX	B04DC310001C		8,000.00				8,000.00	
72C04C00	72904402	Y	GX	B04DC310001C		8,000.00				8,000.00	
72C04C00	72904403	Y	GX	B04DC310001C		8,000.00				8,000.00	
72C04C00	72904404	Y	GX	B04DC310001C		8,000.00				8,000.00	
72C04C00	72904405	Y	GX	B04DC310001C		8,000.00				8,000.00	
72C04C00	72904406	Y	GX	B04DC310001C		8,000.00				8,000.00	
72C04C00	72904407	Y	GX	B04DC310001C		8,000.00				8,000.00	
Sub Total by BU Type						2,943,514.58	165,943.00	395,518.00	395,518.00-	2,547,996.58	
Total by Grant Number						2,943,514.58	165,943.00	395,518.00	395,518.00-	2,547,996.58	
72C04E00	72904501	Y	GX	B04DC310001E		87,897.94				87,897.94	
72C04E00	72904502	Y	GX	B04DC310001E		254,000.00		254,000.00	254,000.00-		
72C04E00	72904503	Y	GX	B04DC310001E		500,000.00		495,487.00	495,487.00-	4,513.00	
72C04E00	72904504	Y	GX	B04DC310001E		405,000.00				405,000.00	
72C04E00	72904505	Y	GX	B04DC310001E		293,000.00	29,342.00	184,388.00	184,388.00-	108,612.00	
72C04E00	72904506	Y	GX	B04DC310001E		357,126.00	208,839.00	248,584.00	248,584.00-	108,542.00	
72C04E00	72904507	Y	GX	B04DC310001E		505,000.00				505,000.00	
72C04E00	72904508	Y	GX	B04DC310001E		129,000.00				129,000.00	
72C04E00	72904509	Y	GX	B04DC310001E		255,000.00				255,000.00	
72C04E00	72904510	Y	GX	B04DC310001E		253,000.00				253,000.00	
72C04E00	72904511	Y	GX	B04DC310001E		505,000.00				505,000.00	
Sub Total by BU Type						3,544,023.94	238,181.00	1,182,459.00	1,182,459.00-	2,361,564.94	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						3,544,023.94	238,181.00	1,182,459.00	1,182,459.00-	2,361,564.94	
72C04H00	72904601	Y	GX	B04DC310001H		118,926.00				118,926.00	
72C04H00	72904602	Y	GX	B04DC310001H		196,000.00		5,800.00	5,800.00-	190,200.00	
72C04H00	72904603	Y	GX	B04DC310001H		300,000.00	11,227.00	32,965.00	32,965.00-	267,035.00	
72C04H00	72904604	Y	GX	B04DC310001H		158,502.00		1,829.00	1,829.00-	156,673.00	
72C04H00	72904605	Y	GX	B04DC310001H		14,097.55		2,590.00	2,590.00-	11,507.55	
72C04H00	72904606	Y	GX	B04DC310001H		130,000.00		120,000.00	120,000.00-	10,000.00	
72C04H00	72904607	Y	GX	B04DC310001H		200,000.00				200,000.00	
72C04H00	72904608	Y	GX	B04DC310001H		150,000.00	1,500.00	7,800.00	7,800.00-	142,200.00	
72C04H00	72904609	Y	GX	B04DC310001H		150,000.00				150,000.00	
72C04H00	72904610	Y	GX	B04DC310001H		73,356.00				73,356.00	
Sub Total by BU Type						1,490,881.55	12,727.00	170,984.00	170,984.00-	1,319,897.55	
Total by Grant Number						1,490,881.55	12,727.00	170,984.00	170,984.00-	1,319,897.55	
72C04P00	72904701	Y	GX	B04DC310001P		1,526.00	140.00	467.00	467.00-	1,059.00	
72C04P00	72904702	Y	GX	B04DC310001P		5,200.00		5,200.00	5,200.00-		
72C04P00	72904703	Y	GX	B04DC310001P		12,000.00		585.00	585.00-	11,415.00	
72C04P00	72904704	Y	GX	B04DC310001P		40,000.00	7,925.00	10,301.00	10,301.00-	29,699.00	
72C04P00	72904705	Y	GX	B04DC310001P		11,250.00		5,609.00	5,609.00-	5,641.00	
72C04P00	72904706	Y	GX	B04DC310001P		20,100.00		929.00	929.00-	19,171.00	
72C04P00	72904707	Y	GX	B04DC310001P		25,000.00		5,440.00	5,440.00-	19,560.00	
72C04P00	72904708	Y	GX	B04DC310001P		21,750.00	1,590.00	6,752.00	6,752.00-	14,998.00	
72C04P00	72904709	Y	GX	B04DC310001P		21,549.00	105.00	105.00	105.00-	21,444.00	
72C04P00	72904710	Y	GX	B04DC310001P		17,427.00				17,427.00	
72C04P00	72904711	Y	GX	B04DC310001P		22,268.00	9,555.00	9,555.00	9,555.00-	12,713.00	
72C04P00	72904712	Y	GX	B04DC310001P		25,000.00				25,000.00	
72C04P00	72904713	Y	GX	B04DC310001P		3,300.00				3,300.00	
72C04P00	72904714	Y	GX	B04DC310001P		12,500.00				12,500.00	
72C04P00	72904715	Y	GX	B04DC310001P		25,000.00				25,000.00	
72C04P00	72904716	Y	GX	B04DC310001P		25,000.00				25,000.00	
72C04P00	72904717	Y	GX	B04DC310001P		21,000.00				21,000.00	
72C04P00	72904718	Y	GX	B04DC310001P		16,000.00				16,000.00	
72C04P00	72904719	Y	GX	B04DC310001P		24,000.00				24,000.00	
72C04P00	72904720	Y	GX	B04DC310001P		8,550.00				8,550.00	
72C04P00	72904721	Y	GX	B04DC310001P		39,530.00				39,530.00	
72C04P00	72904722	Y	GX	B04DC310001P		20,750.00				20,750.00	
Sub Total by BU Type						418,700.00	19,315.00	44,943.00	44,943.00-	373,757.00	
Total by Grant Number						418,700.00	19,315.00	44,943.00	44,943.00-	373,757.00	
72C04T00	72904802	Y	GX	B04DC310001T		150,000.00	52,103.00	52,103.00	52,103.00-	97,897.00	
72C04T00	72904803	Y	GX	B04DC310001T		113,000.00	58,573.00	75,789.00	75,789.00-	37,211.00	
Sub Total by BU Type						263,000.00	110,676.00	127,892.00	127,892.00-	135,108.00	
Total by Grant Number						263,000.00	110,676.00	127,892.00	127,892.00-	135,108.00	
72C04W00	72904901	Y	GX	B04DC310001W		2,636.00		637.00	637.00-	1,999.00	
72C04W00	72904902	Y	GX	B04DC310001W		2,777.00				2,777.00	
72C04W00	72904903	Y	GX	B04DC310001W		5,625.00				5,625.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C04W00	72904904	Y	GX	B04DC310001W		560.00				560.00	
72C04W00	72904905	Y	GX	B04DC310001W		250,000.00		2,716.00	2,716.00-	247,284.00	
72C04W00	72904906	Y	GX	B04DC310001W		250,000.00		3,000.00	3,000.00-	247,000.00	
72C04W00	72904907	Y	GX	B04DC310001W		208,926.00				208,926.00	
72C04W00	72904908	Y	GX	B04DC310001W		250,000.00	10,716.00	10,716.00	10,716.00-	239,284.00	
72C04W00	72904909	Y	GX	B04DC310001W		250,000.00	3,000.00	3,000.00	3,000.00-	247,000.00	
72C04W00	72904910	Y	GX	B04DC310001W		250,000.00				250,000.00	
72C04W00	72904911	Y	GX	B04DC310001W		250,000.00				250,000.00	
				Sub Total by BU Type		1,720,524.00	13,716.00	20,069.00	20,069.00-	1,700,455.00	
				Total by Grant Number		1,720,524.00	13,716.00	20,069.00	20,069.00-	1,700,455.00	
72C94H00	72994620	Y	GX	B94DC310001		4,344.00				4,344.00	
				Sub Total by BU Type		4,344.00				4,344.00	
				Total by Grant Number		4,344.00				4,344.00	
72C95B00	72995201	Y	GX	B95DC310001		25,000.00		25,000.00	25,000.00-		
72C95B00	72995202	Y	GX	B95DC310001		5,458.04		5,458.04	5,458.04-		
72C95B00	72995203	Y	GX	B95DC310001		1,917.10		1,917.10	1,917.10-		
72C95B00	72995204	Y	GX	B95DC310001		67,741.00		67,741.00	67,741.00-		
72C95B00	72995205	Y	GX	B95DC310001		24,974.31		24,974.31	24,974.31-		
72C95B00	72995206	Y	GX	B95DC310001		3,552.40		3,552.40	3,552.40-		
72C95B00	72995207	Y	GX	B95DC310001		1,200.00		1,200.00	1,200.00-		
72C95B00	72995208	Y	GX	B95DC310001		5,000.00		5,000.00	5,000.00-		
72C95B00	72995209	Y	GX	B95DC310001		4,910.25		4,910.25	4,910.25-		
72C95B00	72995210	Y	GX	B95DC310001		16,576.90		16,576.90	16,576.90-		
72C95C00	72995301	Y	GX	B95DC310001		128,294.00		128,294.00	128,294.00-		
72C95C00	72995302	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995303	Y	GX	B95DC310001		214,300.00		214,300.00	214,300.00-		
72C95C00	72995304	Y	GX	B95DC310001		137,900.00		137,900.00	137,900.00-		
72C95C00	72995305	Y	GX	B95DC310001		208,369.00		208,369.00	208,369.00-		
72C95C00	72995306	Y	GX	B95DC310001		250,000.00		250,000.00	250,000.00-		
72C95C00	72995307	Y	GX	B95DC310001		161,000.00		161,000.00	161,000.00-		
72C95C00	72995308	Y	GX	B95DC310001		53,000.00		53,000.00	53,000.00-		
72C95C00	72995309	Y	GX	B95DC310001		168,300.00		168,300.00	168,300.00-		
72C95C00	72995310	Y	GX	B95DC310001		138,247.00		138,247.00	138,247.00-		
72C95C00	72995311	Y	GX	B95DC310001		204,322.00		204,322.00	204,322.00-		
72C95C00	72995312	Y	GX	B95DC310001		34,203.15		34,203.15	34,203.15-		
72C95C00	72995313	Y	GX	B95DC310001		248,060.00		248,060.00	248,060.00-		
72C95C00	72995314	Y	GX	B95DC310001		127,753.00		127,753.00	127,753.00-		
72C95C00	72995315	Y	GX	B95DC310001		136,659.00		136,659.00	136,659.00-		
72C95C00	72995316	Y	GX	B95DC310001		89,000.00		89,000.00	89,000.00-		
72C95C00	72995317	Y	GX	B95DC310001		39,787.00		39,787.00	39,787.00-		
72C95C00	72995318	Y	GX	B95DC310001		27,728.00		27,728.00	27,728.00-		
72C95C00	72995319	Y	GX	B95DC310001		1,940.00		1,940.00	1,940.00-		
72C95C00	72995320	Y	GX	B95DC310001		13,341.00		13,341.00	13,341.00-		
72C95D00	72995401	Y	GX	B95DC310001		18,073.00		18,073.00	18,073.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C95D00	72995402	Y	GX	B95DC310001		100,000.00	100,000.00	100,000.00-		
72C95D00	72995403	Y	GX	B95DC310001		46,200.00	46,200.00	46,200.00-		
72C95D00	72995404	Y	GX	B95DC310001		81,500.00	81,500.00	81,500.00-		
72C95D00	72995405	Y	GX	B95DC310001		38,700.00	38,700.00	38,700.00-		
72C95D00	72995406	Y	GX	B95DC310001		100,000.00	100,000.00	100,000.00-		
72C95D00	72995407	Y	GX	B95DC310001		60,800.00	60,800.00	60,800.00-		
72C95D00	72995408	Y	GX	B95DC310001		25,000.00	25,000.00	25,000.00-		
72C95D00	72995409	Y	GX	B95DC310001		4,927.00	4,927.00	4,927.00-		
72C95D00	72995410	Y	GX	B95DC310001		93,000.00	93,000.00	93,000.00-		
72C95D00	72995411	Y	GX	B95DC310001		100,000.00	100,000.00	100,000.00-		
72C95D00	72995412	Y	GX	B95DC310001		17,100.00	17,100.00	17,100.00-		
72C95D00	72995413	Y	GX	B95DC310001		3,000.00	3,000.00	3,000.00-		
72C95E00	72995501	Y	GX	B95DC310001		15,460.89	15,460.89	15,460.89-		
72C95E00	72995502	Y	GX	B95DC310001		114,805.00	114,805.00	114,805.00-		
72C95E00	72995503	Y	GX	B95DC310001		131,188.00	131,188.00	131,188.00-		
72C95E00	72995504	Y	GX	B95DC310001		270,462.66	270,462.66	270,462.66-		
72C95E00	72995505	Y	GX	B95DC310001		501,500.00	501,500.00	501,500.00-		
72C95E00	72995506	Y	GX	B95DC310001		175,000.00	175,000.00	175,000.00-		
72C95E00	72995507	Y	GX	B95DC310001		51,500.00	51,500.00	51,500.00-		
72C95E00	72995508	Y	GX	B95DC310001		505,000.00	505,000.00	505,000.00-		
72C95E00	72995509	Y	GX	B95DC310001		5,123.00	5,123.00	5,123.00-		
72C95E00	72995510	Y	GX	B95DC310001		30,000.00	30,000.00	30,000.00-		
72C95E00	72995511	Y	GX	B95DC310001		500,000.00	500,000.00	500,000.00-		
72C95E00	72995512	Y	GX	B95DC310001		504,199.00	504,199.00	504,199.00-		
72C95E00	72995513	Y	GX	B95DC310001		478,000.00	478,000.00	478,000.00-		
72C95E00	72995514	Y	GX	B95DC310001		327,558.00	327,558.00	327,558.00-		
72C95E00	72995515	Y	GX	B95DC310001		107,573.00	107,573.00	107,573.00-		
72C95E00	72995516	Y	GX	B95DC310001		255,000.00	255,000.00	255,000.00-		
72C95E00	72995517	Y	GX	B95DC310001		505,000.00	505,000.00	505,000.00-		
72C95E00	72995518	Y	GX	B95DC310001		911,039.11	911,039.11	911,039.11-		
72C95E00	72995519	Y	GX	B95DC310001		801.00	801.00	801.00-		
72C95E00	72995520	Y	GX	B95DC310001		13,195.00	13,195.00	13,195.00-		
72C95E00	72995521	Y	GX	B95DC310001		405,000.34	405,000.34	405,000.34-		
72C95H00	72995601	Y	GX	B95DC310001		350,000.00	350,000.00	350,000.00-		
72C95H00	72995602	Y	GX	B95DC310001		105,268.00	105,268.00	105,268.00-		
72C95H00	72995603	Y	GX	B95DC310001		75,000.00	75,000.00	75,000.00-		
72C95H00	72995604	Y	GX	B95DC310001		277,059.00	277,059.00	277,059.00-		
72C95H00	72995605	Y	GX	B95DC310001		191,372.00	191,372.00	191,372.00-		
72C95H00	72995606	Y	GX	B95DC310001		170,000.00	170,000.00	170,000.00-		
72C95H00	72995607	Y	GX	B95DC310001		350,000.00	350,000.00	350,000.00-		
72C95H00	72995608	Y	GX	B95DC310001		250,000.00	250,000.00	250,000.00-		
72C95H00	72995609	Y	GX	B95DC310001		250,000.00	250,000.00	250,000.00-		
72C95H00	72995610	Y	GX	B95DC310001		250,000.00	250,000.00	250,000.00-		
72C95H00	72995611	Y	GX	B95DC310001		66,429.00	66,429.00	66,429.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C95H00	72995612	Y	GX	B95DC310001		48,476.85		48,476.85		48,476.85-	
72C95H00	72995613	Y	GX	B95DC310001		348,683.00		348,683.00		348,683.00-	
72C95H00	72995614	Y	GX	B95DC310001		350,000.00		350,000.00		350,000.00-	
72C95H00	72995615	Y	GX	B95DC310001		245,046.00		245,046.00		245,046.00-	
72C95H00	72995616	Y	GX	B95DC310001		250,000.00		250,000.00		250,000.00-	
72C95H00	72995617	Y	GX	B95DC310001		116,218.00		116,218.00		116,218.00-	
72C95H00	72995618	Y	GX	B95DC310001		243,181.00		243,181.00		243,181.00-	
72C95H00	72995619	Y	GX	B95DC310001		249,943.00		249,943.00		249,943.00-	
72C95H00	72995620	Y	GX	B95DC310001		248,000.00		248,000.00		248,000.00-	
72C95H00	72995621	Y	GX	B95DC310001		6,425.00		6,425.00		6,425.00-	
72C95H00	72995622	Y	GX	B95DC310001		15,422.00		15,422.00		15,422.00-	
72C95H00	72995623	Y	GX	B95DC310001		9,254.00		9,254.00		9,254.00-	
72C95H00	72995624	Y	GX	B95DC310001		187,333.00		187,333.00		187,333.00-	
72C95H00	72995625	Y	GX	B95DC310001		120,935.00		120,935.00		120,935.00-	
72C95H00	72995626	Y	GX	B95DC310001		52,060.00		52,060.00		52,060.00-	
72C95H00	72995627	Y	GX	B95DC310001		18,652.00		18,652.00		18,652.00-	
72C95H00	72995628	Y	GX	B95DC310001		21,552.00		21,552.00		21,552.00-	
72C95H00	72995629	Y	GX	B95DC310001		23,871.00		23,871.00		23,871.00-	
72C95H00	72995630	Y	GX	B95DC310001		32,834.00		32,834.00		32,834.00-	
72C95H00	72995631	Y	GX	B95DC310001		14,167.00		14,167.00		14,167.00-	
72C95H00	72995632	Y	GX	B95DC310001		18,630.00		18,630.00		18,630.00-	
72C95H00	72995633	Y	GX	B95DC310001		10,470.00		10,470.00		10,470.00-	
72C95H00	72995634	Y	GX	B95DC310001		15,540.00		15,540.00		15,540.00-	
72C95H00	72995635	Y	GX	B95DC310001		47,080.00		47,080.00		47,080.00-	
72C95H00	72995636	Y	GX	B95DC310001		32,000.00		32,000.00		32,000.00-	
72C95H00	72995637	Y	GX	B95DC310001		8,571.00		8,571.00		8,571.00-	
72C95P00	72995701	Y	GX	B95DC310001		15,860.00		15,860.00		15,860.00-	
72C95P00	72995702	Y	GX	B95DC310001		16,725.00		16,725.00		16,725.00-	
72C95P00	72995703	Y	GX	B95DC310001		9,350.00		9,350.00		9,350.00-	
72C95P00	72995704	Y	GX	B95DC310001		19,361.00		19,361.00		19,361.00-	
72C95P00	72995705	Y	GX	B95DC310001		25,000.00		25,000.00		25,000.00-	
72C95P00	72995706	Y	GX	B95DC310001		24,897.00		24,897.00		24,897.00-	
72C95P00	72995707	Y	GX	B95DC310001		23,000.00		23,000.00		23,000.00-	
72C95P00	72995708	Y	GX	B95DC310001		8,250.00		8,250.00		8,250.00-	
72C95P00	72995709	Y	GX	B95DC310001		23,750.00		23,750.00		23,750.00-	
72C95P00	72995710	Y	GX	B95DC310001		23,417.00		23,417.00		23,417.00-	
72C95P00	72995711	Y	GX	B95DC310001		14,000.00		14,000.00		14,000.00-	
72C95P00	72995712	Y	GX	B95DC310001		10,981.00		10,981.00		10,981.00-	
72C95P00	72995713	Y	GX	B95DC310001		18,900.00		18,900.00		18,900.00-	
72C95P00	72995714	Y	GX	B95DC310001		19,630.00		19,630.00		19,630.00-	
72C95P00	72995715	Y	GX	B95DC310001		11,259.00		11,259.00		11,259.00-	
72C95P00	72995716	Y	GX	B95DC310001		19,900.00		19,900.00		19,900.00-	
72C95P00	72995717	Y	GX	B95DC310001		18,838.00		18,838.00		18,838.00-	
72C95P00	72995718	Y	GX	B95DC310001		8,300.00		8,300.00		8,300.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C95P00	72995719	Y	GX	B95DC310001		3,000.00	3,000.00	3,000.00-		
72C95P00	72995720	Y	GX	B95DC310001		22,125.00	22,125.00	22,125.00-		
72C95P00	72995721	Y	GX	B95DC310001		12,159.00	12,159.00	12,159.00-		
72C95P00	72995722	Y	GX	B95DC310001		13,130.00	13,130.00	13,130.00-		
72C95P00	72995723	Y	GX	B95DC310001		24,800.00	24,800.00	24,800.00-		
72C95P00	72995724	Y	GX	B95DC310001		21,950.00	21,950.00	21,950.00-		
72C95P00	72995725	Y	GX	B95DC310001		7,343.00	7,343.00	7,343.00-		
72C95P00	72995726	Y	GX	B95DC310001		2,345.00	2,345.00	2,345.00-		
72C95P00	72995727	Y	GX	B95DC310001		809.00	809.00	809.00-		
72C95P00	72995728	Y	GX	B95DC310001		346.00	346.00	346.00-		
72C95P00	72995729	Y	GX	B95DC310001		1,751.00	1,751.00	1,751.00-		
72C95P00	72995730	Y	GX	B95DC310001		4,230.00	4,230.00	4,230.00-		
72C95P00	72995731	Y	GX	B95DC310001		103.00	103.00	103.00-		
72C95P00	72995732	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995733	Y	GX	B95DC310001		49,330.00	49,330.00	49,330.00-		
72C95P00	72995734	Y	GX	B95DC310001		47,640.00	47,640.00	47,640.00-		
72C95P00	72995735	Y	GX	B95DC310001		49,924.00	49,924.00	49,924.00-		
72C95P00	72995736	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995737	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995738	Y	GX	B95DC310001		50,000.00	50,000.00	50,000.00-		
72C95P00	72995739	Y	GX	B95DC310001		10,053.00	10,053.00	10,053.00-		
72C95P00	72995740	Y	GX	B95DC310001		4,088.00	4,088.00	4,088.00-		
72C95P00	72995741	Y	GX	B95DC310001		4,410.00	4,410.00	4,410.00-		
72C95P00	72995742	Y	GX	B95DC310001		51,557.00	51,557.00	51,557.00-		
72C95P00	72995743	Y	GX	B95DC310001		6,000.00	6,000.00	6,000.00-		
72C95P00	72995744	Y	GX	B95DC310001		7,775.00	7,775.00	7,775.00-		
72C95P00	72995745	Y	GX	B95DC310001		10,344.00	10,344.00	10,344.00-		
Sub Total by BU Type						15,220,340.00	15,220,340.00	15,220,340.00-		
72C95A00	72995106	N	MT	B95DC310001			126,689.63	126,689.63-	126,689.63-	
Sub Total by BU Type							126,689.63	126,689.63-	126,689.63-	
Total by Grant Number						15,220,340.00	15,347,029.63	15,347,029.63-	126,689.63-	
72C96A00	72996101	Y	GX	B96DC310001		354,045.83	354,045.83	354,045.83-		
72C96A00	72996102	Y	GX	B96DC310001		774.17	774.17	774.17-		
72C96A00	72996103	Y	GX	B96DC310001		50,000.00	50,000.00	50,000.00-		
72C96B00	72996201	Y	GX	B96DC310001		32,500.00	32,065.28	32,065.28-	434.72	
72C96B00	72996202	Y	GX	B96DC310001		1,576.90	1,576.90	1,576.90-		
72C96B00	72996203	Y	GX	B96DC310001		1,410.00	1,410.00	1,410.00-		
72C96B00	72996204	Y	GX	B96DC310001		46,500.00	46,500.00	46,500.00-		
72C96B00	72996205	Y	GX	B96DC310001		25,000.00	25,000.00	25,000.00-		
72C96B00	72996206	Y	GX	B96DC310001		42,000.00	42,000.00	42,000.00-		
72C96B00	72996207	Y	GX	B96DC310001		3,423.10	3,423.10	3,423.10-		
72C96C00	72996301	Y	GX	B96DC310001		212,044.00	212,044.00	212,044.00-		
72C96C00	72996302	Y	GX	B96DC310001		180,000.00	180,000.00	180,000.00-		
72C96C00	72996303	Y	GX	B96DC310001		346,950.00	346,950.00	346,950.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C96C00	72996304	Y	GX	B96DC310001		86,700.00		86,700.00	86,700.00-		
72C96C00	72996305	Y	GX	B96DC310001		347,644.00		347,644.00	347,644.00-		
72C96C00	72996306	Y	GX	B96DC310001		40,430.00		40,430.00	40,430.00-		
72C96C00	72996307	Y	GX	B96DC310001		253,521.00		253,521.00	253,521.00-		
72C96C00	72996308	Y	GX	B96DC310001		350,000.00		350,000.00	350,000.00-		
72C96C00	72996309	Y	GX	B96DC310001		155,228.91		155,228.91	155,228.91-		
72C96C00	72996310	Y	GX	B96DC310001		236,786.00		236,786.00	236,786.00-		
72C96C00	72996311	Y	GX	B96DC310001		234,900.00		234,900.00	234,900.00-		
72C96C00	72996312	Y	GX	B96DC310001		48,100.00		48,100.00	48,100.00-		
72C96C00	72996313	Y	GX	B96DC310001		134,137.00		134,137.00	134,137.00-		
72C96C00	72996314	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996315	Y	GX	B96DC310001		76,858.00		76,858.00	76,858.00-		
72C96C00	72996316	Y	GX	B96DC310001		293,540.00		293,540.00	293,540.00-		
72C96C00	72996317	Y	GX	B96DC310001		176,236.09		176,236.09	176,236.09-		
72C96C00	72996318	Y	GX	B96DC310001		209,674.00		209,674.00	209,674.00-		
72C96C00	72996319	Y	GX	B96DC310001		238,240.00		238,240.00	238,240.00-		
72C96C00	72996320	Y	GX	B96DC310001		174,427.00		174,427.00	174,427.00-		
72C96C00	72996321	Y	GX	B96DC310001		240,366.00		240,366.00	240,366.00-		
72C96C00	72996322	Y	GX	B96DC310001		97,823.00		97,823.00	97,823.00-		
72C96C00	72996323	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996324	Y	GX	B96DC310001		115,221.00		115,221.00	115,221.00-		
72C96C00	72996325	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996326	Y	GX	B96DC310001		196,529.00		196,529.00	196,529.00-		
72C96C00	72996327	Y	GX	B96DC310001		100,850.00		100,850.00	100,850.00-		
72C96C00	72996328	Y	GX	B96DC310001		250,000.00		250,000.00	250,000.00-		
72C96C00	72996329	Y	GX	B96DC310001		20,856.00		20,856.00	20,856.00-		
72C96C00	72996330	Y	GX	B96DC310001		50,203.00		50,203.00	50,203.00-		
72C96C00	72996331	Y	GX	B96DC310001		67,865.00		67,865.00	67,865.00-		
72C96C00	72996332	Y	GX	B96DC310001		11,760.00		11,760.00	11,760.00-		
72C96C00	72996333	Y	GX	B96DC310001		88,787.00		88,787.00	88,787.00-		
72C96C00	72996334	Y	GX	B96DC310001		189,263.00		189,263.00	189,263.00-		
72C96C00	72996335	Y	GX	B96DC310001		45,311.00		45,311.00	45,311.00-		
72C96C00	72996336	Y	GX	B96DC310001		32,615.00		32,615.00	32,615.00-		
72C96D00	72996401	Y	GX	B96DC310001		99,507.00		99,507.00	99,507.00-		
72C96D00	72996402	Y	GX	B96DC310001		493.00		493.00	493.00-		
72C96E00	72996501	Y	GX	B96DC310001		2,000.00		2,000.00	2,000.00-		
72C96E00	72996502	Y	GX	B96DC310001		203,000.00				203,000.00	
72C96E00	72996503	Y	GX	B96DC310001		276,000.00		276,000.00	276,000.00-		
72C96E00	72996504	Y	GX	B96DC310001		95,871.00		95,871.00	95,871.00-		
72C96E00	72996505	Y	GX	B96DC310001		217,500.00		217,500.00	217,500.00-		
72C96E00	72996506	Y	GX	B96DC310001		505,000.00		505,000.00	505,000.00-		
72C96E00	72996507	Y	GX	B96DC310001		51,770.00		51,770.00	51,770.00-		
72C96E00	72996508	Y	GX	B96DC310001		154,500.00		154,500.00	154,500.00-		
72C96E00	72996509	Y	GX	B96DC310001		42,900.00		42,900.00	42,900.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96E00	72996510	Y	GX	B96DC310001		74,000.00		74,000.00	74,000.00-		
72C96E00	72996511	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996512	Y	GX	B96DC310001		108,635.00				108,635.00	
72C96E00	72996513	Y	GX	B96DC310001		1,428.00		1,428.00	1,428.00-		
72C96E00	72996514	Y	GX	B96DC310001		150,000.00		150,000.00	150,000.00-		
72C96E00	72996515	Y	GX	B96DC310001		78,555.00		78,555.00	78,555.00-		
72C96E00	72996516	Y	GX	B96DC310001		378,500.00		378,500.00	378,500.00-		
72C96E00	72996517	Y	GX	B96DC310001		1,000.00		1,000.00	1,000.00-		
72C96E00	72996518	Y	GX	B96DC310001		81,000.00		81,000.00	81,000.00-		
72C96E00	72996519	Y	GX	B96DC310001		111,000.00		111,000.00	111,000.00-		
72C96E00	72996520	Y	GX	B96DC310001		91,624.00		91,624.00	91,624.00-		
72C96E00	72996521	Y	GX	B96DC310001		25,000.00		25,000.00	25,000.00-		
72C96E00	72996522	Y	GX	B96DC310001		139,022.00		139,022.00	139,022.00-		
72C96E00	72996523	Y	GX	B96DC310001		4,180.00		4,180.00	4,180.00-		
72C96E00	72996524	Y	GX	B96DC310001		108,500.00		108,500.00	108,500.00-		
72C96E00	72996525	Y	GX	B96DC310001		945.00		945.00	945.00-		
72C96E00	72996526	Y	GX	B96DC310001		156,000.00		156,000.00	156,000.00-		
72C96E00	72996527	Y	GX	B96DC310001		40,000.00		40,000.00	40,000.00-		
72C96E00	72996528	Y	GX	B96DC310001		2,500.00		2,500.00	2,500.00-		
72C96E00	72996529	Y	GX	B96DC310001		100,000.00		12,524.00	12,524.00-	87,476.00	
72C96E00	72996530	Y	GX	B96DC310001		20,672.00		20,672.00	20,672.00-		
72C96E00	72996531	Y	GX	B96DC310001		147,500.00		134,475.00	134,475.00-	13,025.00	
72C96E00	72996532	Y	GX	B96DC310001		716.00				716.00	
72C96H00	72996602	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996603	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996604	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996605	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996606	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996607	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996608	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996609	Y	GX	B96DC310001		183,777.00		183,777.00	183,777.00-		
72C96H00	72996610	Y	GX	B96DC310001		145,731.00		145,731.00	145,731.00-		
72C96H00	72996611	Y	GX	B96DC310001		198,657.00		198,657.00	198,657.00-		
72C96H00	72996612	Y	GX	B96DC310001		177,545.00		177,545.00	177,545.00-		
72C96H00	72996613	Y	GX	B96DC310001		174,784.00		174,784.00	174,784.00-		
72C96H00	72996614	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996615	Y	GX	B96DC310001		170,159.00		170,159.00	170,159.00-		
72C96H00	72996616	Y	GX	B96DC310001		230,000.00		230,000.00	230,000.00-		
72C96H00	72996617	Y	GX	B96DC310001		197,782.00		197,782.00	197,782.00-		
72C96H00	72996618	Y	GX	B96DC310001		141,956.00		141,956.00	141,956.00-		
72C96H00	72996619	Y	GX	B96DC310001		8,980.00		8,980.00	8,980.00-		
72C96H00	72996620	Y	GX	B96DC310001		133,534.00		133,534.00	133,534.00-		
72C96H00	72996621	Y	GX	B96DC310001		91,744.00		91,744.00	91,744.00-		
72C96H00	72996622	Y	GX	B96DC310001		1,426.00		1,426.00	1,426.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96H00	72996623	Y	GX	B96DC310001		200,000.00		200,000.00	200,000.00-		
72C96H00	72996624	Y	GX	B96DC310001		53,982.00		53,982.00	53,982.00-		
72C96H00	72996625	Y	GX	B96DC310001		18,165.00		18,165.00	18,165.00-		
72C96H00	72996626	Y	GX	B96DC310001		167,241.00		167,241.00	167,241.00-		
72C96H00	72996627	Y	GX	B96DC310001		31,683.00		31,683.00	31,683.00-		
72C96H00	72996628	Y	GX	B96DC310001		100,000.00		100,000.00	100,000.00-		
72C96H00	72996629	Y	GX	B96DC310001		170,489.00		170,489.00	170,489.00-		
72C96H00	72996630	Y	GX	B96DC310001		29,777.00		29,777.00	29,777.00-		
72C96H00	72996631	Y	GX	B96DC310001		46,466.00		46,466.00	46,466.00-		
72C96H00	72996632	Y	GX	B96DC310001		29,269.00		29,269.00	29,269.00-		
72C96P00	72996701	Y	GX	B96DC310001		14,132.00		14,132.00	14,132.00-		
72C96P00	72996702	Y	GX	B96DC310001		17,492.00		17,492.00	17,492.00-		
72C96P00	72996703	Y	GX	B96DC310001		12,650.00		12,650.00	12,650.00-		
72C96P00	72996704	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996705	Y	GX	B96DC310001		13,200.00		13,200.00	13,200.00-		
72C96P00	72996706	Y	GX	B96DC310001		12,972.00		12,972.00	12,972.00-		
72C96P00	72996707	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996708	Y	GX	B96DC310001		7,368.00		7,368.00	7,368.00-		
72C96P00	72996709	Y	GX	B96DC310001		12,325.00		12,325.00	12,325.00-		
72C96P00	72996710	Y	GX	B96DC310001		7,200.00		7,200.00	7,200.00-		
72C96P00	72996711	Y	GX	B96DC310001		9,900.00		9,900.00	9,900.00-		
72C96P00	72996712	Y	GX	B96DC310001		17,750.00		17,750.00	17,750.00-		
72C96P00	72996713	Y	GX	B96DC310001		12,500.00		12,500.00	12,500.00-		
72C96P00	72996714	Y	GX	B96DC310001		16,625.00		16,625.00	16,625.00-		
72C96P00	72996715	Y	GX	B96DC310001		4,347.00		4,347.00	4,347.00-		
72C96P00	72996716	Y	GX	B96DC310001		20,866.00		20,866.00	20,866.00-		
72C96P00	72996717	Y	GX	B96DC310001		22,249.00		22,249.00	22,249.00-		
72C96P00	72996718	Y	GX	B96DC310001		20,000.00		20,000.00	20,000.00-		
72C96P00	72996719	Y	GX	B96DC310001		15,770.00		15,770.00	15,770.00-		
72C96P00	72996720	Y	GX	B96DC310001		3,500.00		3,500.00	3,500.00-		
72C96P00	72996721	Y	GX	B96DC310001		7,895.00		7,895.00	7,895.00-		
72C96P00	72996722	Y	GX	B96DC310001		15,500.00		15,500.00	15,500.00-		
72C96P00	72996723	Y	GX	B96DC310001		9,500.00		9,500.00	9,500.00-		
72C96P00	72996724	Y	GX	B96DC310001		12,600.00		12,600.00	12,600.00-		
72C96P00	72996725	Y	GX	B96DC310001		6,000.00		6,000.00	6,000.00-		
72C96P00	72996726	Y	GX	B96DC310001		12,900.00		12,900.00	12,900.00-		
72C96P00	72996727	Y	GX	B96DC310001		18,800.00		18,800.00	18,800.00-		
72C96P00	72996728	Y	GX	B96DC310001		25,000.00		19,000.00	19,000.00-	6,000.00	
72C96P00	72996729	Y	GX	B96DC310001		2,840.00		2,840.00	2,840.00-		
72C96P00	72996730	Y	GX	B96DC310001		2,899.00		2,899.00	2,899.00-		
72C96P00	72996731	Y	GX	B96DC310001		7,552.00		7,552.00	7,552.00-		
72C96P00	72996732	Y	GX	B96DC310001		22,500.00		22,500.00	22,500.00-		
72C96P00	72996733	Y	GX	B96DC310001		829.00		829.00	829.00-		
72C96P00	72996734	Y	GX	B96DC310001		49,695.00		49,695.00	49,695.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C96P00	72996735	Y	GX	B96DC310001		62,427.00	62,427.00	62,427.00-		
72C96P00	72996736	Y	GX	B96DC310001		58,200.00	58,000.00	58,000.00-	200.00	
72C96P00	72996737	Y	GX	B96DC310001		79,291.00	79,291.00	79,291.00-		
72C96P00	72996738	Y	GX	B96DC310001		29,656.00	28,377.00	28,377.00-	1,279.00	
72C96P00	72996739	Y	GX	B96DC310001		15,505.00	15,505.00	15,505.00-		
72C96P00	72996740	Y	GX	B96DC310001		205.00	205.00	205.00-		
Sub Total by BU Type						15,241,200.00	14,820,434.28	14,820,434.28-	420,765.72	
72C96A00	72996108	N	MT	B96DC310001			27,687.10	27,687.10-	27,687.10-	
Sub Total by BU Type							27,687.10	27,687.10-	27,687.10-	
Total by Grant Number						15,241,200.00	14,848,121.38	14,848,121.38-	393,078.62	
72C97A00	72997101	Y	GX	B97DC310001		326,178.68	326,178.68	326,178.68-		
72C97A00	72997102	Y	GX	B97DC310001		1,335.69	1,335.69	1,335.69-		
72C97A00	72997103	Y	GX	B97DC310001		3,940.63	3,940.63	3,940.63-		
72C97A00	72997104	Y	GX	B97DC310001		7,305.00	7,305.00	7,305.00-		
72C97A00	72997105	Y	GX	B97DC310001		12,500.00	12,500.00	12,500.00-		
72C97A00	72997106	Y	GX	B97DC310001		50,000.00	50,000.00	50,000.00-		
72C97B00	72997201	Y	GX	B97DC310001		25,635.92	25,635.92	25,635.92-		
72C97B00	72997202	Y	GX	B97DC310001		3,000.00	3,000.00	3,000.00-		
72C97B00	72997203	Y	GX	B97DC310001		8,500.00	8,500.00	8,500.00-		
72C97B00	72997204	Y	GX	B97DC310001		24,000.00			24,000.00	
72C97B00	72997205	Y	GX	B97DC310001		37,494.08			37,494.08	
72C97B00	72997206	Y	GX	B97DC310001		25,000.00			25,000.00	
72C97B00	72997207	Y	GX	B97DC310001		27,000.00			27,000.00	
72C97C00	72997301	Y	GX	B97DC310001		158,567.00	158,567.00	158,567.00-		
72C97C00	72997302	Y	GX	B97DC310001		44,950.00	44,950.00	44,950.00-		
72C97C00	72997303	Y	GX	B97DC310001		28,371.00	28,371.00	28,371.00-		
72C97C00	72997304	Y	GX	B97DC310001		113,742.00	113,742.00	113,742.00-		
72C97C00	72997305	Y	GX	B97DC310001		88,611.00	88,611.00	88,611.00-		
72C97C00	72997306	Y	GX	B97DC310001		59,310.00	59,310.00	59,310.00-		
72C97C00	72997307	Y	GX	B97DC310001		50,412.00	50,412.00	50,412.00-		
72C97C00	72997308	Y	GX	B97DC310001		238,699.00	238,699.00	238,699.00-		
72C97C00	72997309	Y	GX	B97DC310001		43,504.23	43,504.23	43,504.23-		
72C97C00	72997310	Y	GX	B97DC310001		263,174.35	263,174.35	263,174.35-		
72C97C00	72997311	Y	GX	B97DC310001		225,438.00	225,438.00	225,438.00-		
72C97C00	72997312	Y	GX	B97DC310001		248,213.00	248,213.00	248,213.00-		
72C97C00	72997313	Y	GX	B97DC310001		15,908.00	15,908.00	15,908.00-		
72C97C00	72997314	Y	GX	B97DC310001		76,456.00	76,456.00	76,456.00-		
72C97C00	72997315	Y	GX	B97DC310001		192,623.00			192,623.00	
72C97C00	72997316	Y	GX	B97DC310001		229,256.00	229,256.00	229,256.00-		
72C97C00	72997317	Y	GX	B97DC310001		94,077.00	94,077.00	94,077.00-		
72C97C00	72997318	Y	GX	B97DC310001		2,456.09	2,456.09	2,456.09-		
72C97C00	72997319	Y	GX	B97DC310001		273,544.00	273,544.00	273,544.00-		
72C97C00	72997320	Y	GX	B97DC310001		88,889.33	88,889.33	88,889.33-		
72C97C00	72997321	Y	GX	B97DC310001		20,744.00	20,744.00	20,744.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C97C00	72997322	Y	GX	B97DC310001		36,457.00		36,457.00	36,457.00-		
72C97C00	72997323	Y	GX	B97DC310001		57,893.00		57,893.00	57,893.00-		
72C97D00	72997401	Y	GX	B97DC310001		100,000.00		100,000.00	100,000.00-		
72C97D00	72997402	Y	GX	B97DC310001		44,181.00		44,181.00	44,181.00-		
72C97D00	72997403	Y	GX	B97DC310001		2,319.00				2,319.00	
72C97E00	72997501	Y	GX	B97DC310001		399,389.00		399,389.00	399,389.00-		
72C97E00	72997502	Y	GX	B97DC310001		199,188.00		199,188.00	199,188.00-		
72C97E00	72997503	Y	GX	B97DC310001		504,207.28		504,207.28	504,207.28-		
72C97E00	72997504	Y	GX	B97DC310001		203,000.00		203,000.00	203,000.00-		
72C97E00	72997505	Y	GX	B97DC310001		325,000.00		325,000.00	325,000.00-		
72C97E00	72997506	Y	GX	B97DC310001		225,000.00		225,000.00	225,000.00-		
72C97E00	72997507	Y	GX	B97DC310001		84,233.00		84,233.00	84,233.00-		
72C97E00	72997508	Y	GX	B97DC310001		86,000.00		86,000.00	86,000.00-		
72C97E00	72997509	Y	GX	B97DC310001		517,864.00		517,864.00	517,864.00-		
72C97E00	72997511	Y	GX	B97DC310001		277,822.00		277,822.00	277,822.00-		
72C97E00	72997512	Y	GX	B97DC310001		330,000.00		330,000.00	330,000.00-		
72C97E00	72997513	Y	GX	B97DC310001		149,267.00		149,267.00	149,267.00-		
72C97E00	72997514	Y	GX	B97DC310001		256,000.00		256,000.00	256,000.00-		
72C97E00	72997515	Y	GX	B97DC310001		465,000.00		465,000.00	465,000.00-		
72C97E00	72997516	Y	GX	B97DC310001		1,935.00		1,935.00	1,935.00-		
72C97E00	72997517	Y	GX	B97DC310001		34,058.00		34,058.00	34,058.00-		
72C97E00	72997518	Y	GX	B97DC310001		781.00		781.00	781.00-		
72C97E00	72997519	Y	GX	B97DC310001		289,185.00		289,185.00	289,185.00-		
72C97E00	72997520	Y	GX	B97DC310001		500,427.00		500,427.00	500,427.00-		
72C97E00	72997521	Y	GX	B97DC310001		405,000.00		405,000.00	405,000.00-		
72C97E00	72997522	Y	GX	B97DC310001		356,000.00		356,000.00	356,000.00-		
72C97E00	72997523	Y	GX	B97DC310001		119,441.00		119,441.00	119,441.00-		
72C97E00	72997524	Y	GX	B97DC310001		2,008.00		2,008.00	2,008.00-		
72C97E00	72997525	Y	GX	B97DC310001		35,994.72		35,994.72	35,994.72-		
72C97E00	72997526	Y	GX	B97DC310001		144,750.00		144,750.00	144,750.00-		
72C97E00	72997527	Y	GX	B97DC310001		24,000.00		24,000.00	24,000.00-		
72C97E00	72997528	Y	GX	B97DC310001		150,000.00		150,000.00	150,000.00-		
72C97E00	72997529	Y	GX	B97DC310001		6,000.00		6,000.00	6,000.00-		
72C97E00	72997530	Y	GX	B97DC310001		285,600.00		285,600.00	285,600.00-		
72C97E00	72997531	Y	GX	B97DC310001		129,000.00		129,000.00	129,000.00-		
72C97E00	72997532	Y	GX	B97DC310001		4,573.00		4,573.00	4,573.00-		
72C97E00	72997533	Y	GX	B97DC310001		505,000.00				505,000.00	
72C97E00	72997534	Y	GX	B97DC310001		423,096.00				423,096.00	
72C97H00	72997601	Y	GX	B97DC310001		179,382.00		179,382.00	179,382.00-		
72C97H00	72997602	Y	GX	B97DC310001		121,647.00		121,647.00	121,647.00-		
72C97H00	72997603	Y	GX	B97DC310001		196,472.00		196,472.00	196,472.00-		
72C97H00	72997604	Y	GX	B97DC310001		2,003.00		2,003.00	2,003.00-		
72C97H00	72997605	Y	GX	B97DC310001		59,074.00		59,074.00	59,074.00-		
72C97H00	72997606	Y	GX	B97DC310001		149,200.00		134,399.00	134,399.00-	14,801.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C97H00	72997607	Y	GX	B97DC310001		59,411.00	58,536.00	58,536.00-	875.00	
72C97H00	72997608	Y	GX	B97DC310001		400,000.00	400,000.00	400,000.00-		
72C97H00	72997609	Y	GX	B97DC310001		176,100.00	176,100.00	176,100.00-		
72C97H00	72997610	Y	GX	B97DC310001		199,119.00	199,119.00	199,119.00-		
72C97H00	72997611	Y	GX	B97DC310001		90,867.00	90,867.00	90,867.00-		
72C97H00	72997612	Y	GX	B97DC310001		159,444.00	159,444.00	159,444.00-		
72C97H00	72997613	Y	GX	B97DC310001		400,000.00	400,000.00	400,000.00-		
72C97H00	72997614	Y	GX	B97DC310001		186,500.00	186,500.00	186,500.00-		
72C97H00	72997615	Y	GX	B97DC310001		189,897.75	189,897.75	189,897.75-		
72C97H00	72997616	Y	GX	B97DC310001		180,020.00	161,486.00	161,486.00-	18,534.00	
72C97H00	72997617	Y	GX	B97DC310001		192,010.00	192,010.00	192,010.00-		
72C97H00	72997618	Y	GX	B97DC310001		93,097.00	93,097.00	93,097.00-		
72C97H00	72997619	Y	GX	B97DC310001		74,438.00	74,438.00	74,438.00-		
72C97H00	72997620	Y	GX	B97DC310001		77,877.00	77,877.00	77,877.00-		
72C97H00	72997621	Y	GX	B97DC310001		169,542.00	169,542.00	169,542.00-		
72C97H00	72997622	Y	GX	B97DC310001		114,714.00	114,714.00	114,714.00-		
72C97H00	72997623	Y	GX	B97DC310001		126.00	126.00	126.00-		
72C97H00	72997624	Y	GX	B97DC310001		48,851.00	48,851.00	48,851.00-		
72C97H00	72997625	Y	GX	B97DC310001		30,990.00	30,990.00	30,990.00-		
72C97H00	72997626	Y	GX	B97DC310001		163,879.00			163,879.00	
72C97H00	72997627	Y	GX	B97DC310001		67,075.00	67,075.00	67,075.00-		
72C97H00	72997628	Y	GX	B97DC310001		20,465.25	20,465.25	20,465.25-		
72C97H00	72997629	Y	GX	B97DC310001		15,500.00	15,500.00	15,500.00-		
72C97H00	72997630	Y	GX	B97DC310001		10,076.00	10,076.00	10,076.00-		
72C97P00	72997701	Y	GX	B97DC310001		17,300.00	17,300.00	17,300.00-		
72C97P00	72997702	Y	GX	B97DC310001		20,574.00	20,574.00	20,574.00-		
72C97P00	72997703	Y	GX	B97DC310001		14,500.00	14,500.00	14,500.00-		
72C97P00	72997704	Y	GX	B97DC310001		6,200.00	6,200.00	6,200.00-		
72C97P00	72997705	Y	GX	B97DC310001		1,800.00	1,800.00	1,800.00-		
72C97P00	72997706	Y	GX	B97DC310001		15,500.00	15,500.00	15,500.00-		
72C97P00	72997707	Y	GX	B97DC310001		20,200.00	20,200.00	20,200.00-		
72C97P00	72997708	Y	GX	B97DC310001		15,500.00	15,500.00	15,500.00-		
72C97P00	72997709	Y	GX	B97DC310001		15,200.00	15,200.00	15,200.00-		
72C97P00	72997710	Y	GX	B97DC310001		14,232.00	14,232.00	14,232.00-		
72C97P00	72997711	Y	GX	B97DC310001		12,300.00	12,300.00	12,300.00-		
72C97P00	72997712	Y	GX	B97DC310001		13,739.00	13,739.00	13,739.00-		
72C97P00	72997713	Y	GX	B97DC310001		12,500.00	12,000.00	12,000.00-	500.00	
72C97P00	72997714	Y	GX	B97DC310001		13,200.00	13,200.00	13,200.00-		
72C97P00	72997715	Y	GX	B97DC310001		19,100.00	19,100.00	19,100.00-		
72C97P00	72997716	Y	GX	B97DC310001		5,750.00	5,658.00	5,658.00-	92.00	
72C97P00	72997717	Y	GX	B97DC310001		23,999.00	23,999.00	23,999.00-		
72C97P00	72997718	Y	GX	B97DC310001		15,800.00	15,800.00	15,800.00-		
72C97P00	72997719	Y	GX	B97DC310001		11,400.00	11,400.00	11,400.00-		
72C97P00	72997720	Y	GX	B97DC310001		19,200.00	7,480.00	7,480.00-	11,720.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C97P00	72997721	Y	GX	B97DC310001		15,400.00	15,400.00	15,400.00-		
72C97P00	72997722	Y	GX	B97DC310001		12,600.00	12,600.00	12,600.00-		
72C97P00	72997723	Y	GX	B97DC310001		12,500.00	12,500.00	12,500.00-		
72C97P00	72997724	Y	GX	B97DC310001		18,500.00	18,500.00	18,500.00-		
72C97P00	72997725	Y	GX	B97DC310001		14,200.00	14,200.00	14,200.00-		
72C97P00	72997726	Y	GX	B97DC310001		14,100.00	14,100.00	14,100.00-		
72C97P00	72997727	Y	GX	B97DC310001		3,498.00	3,498.00	3,498.00-		
72C97P00	72997728	Y	GX	B97DC310001		19,200.00	19,200.00	19,200.00-		
72C97P00	72997729	Y	GX	B97DC310001		8,000.00	8,000.00	8,000.00-		
72C97P00	72997730	Y	GX	B97DC310001		18,800.00	18,800.00	18,800.00-		
72C97P00	72997731	Y	GX	B97DC310001		18,900.00	18,900.00	18,900.00-		
72C97P00	72997732	Y	GX	B97DC310001		1,001.00	1,001.00	1,001.00-		
72C97P00	72997733	Y	GX	B97DC310001		2,026.00	2,026.00	2,026.00-		
72C98D00	72998408	Y	GX	B97DC310001		37,000.00	37,000.00	37,000.00-		
Sub Total by BU Type						15,100,000.00	13,653,066.92	13,653,066.92-	1,446,933.08	
72C97A00	72997111	Y	MT	B97DC310001			187,716.88	187,716.88-	187,716.88-	
Sub Total by BU Type							187,716.88	187,716.88-	187,716.88-	
Total by Grant Number						15,100,000.00	13,840,783.80	13,840,783.80-	1,259,216.20	
72C98A00	72998101	Y	GX	B98DC310001		50,000.00	50,000.00	50,000.00-		
72C98A00	72998102	Y	GX	B98DC310001		338,169.13	338,169.13	338,169.13-		
72C98A00	72998103	Y	GX	B98DC310001		2,000.00	2,000.00	2,000.00-		
72C98A00	72998104	Y	GX	B98DC310001		3,670.87	3,670.87	3,670.87-		
72C98B00	72998201	Y	GX	B98DC310001		36,350.18	36,350.18	36,350.18-		
72C98B00	72998202	Y	GX	B98DC310001		20,000.00	20,000.00	20,000.00-		
72C98B00	72998203	Y	GX	B98DC310001		20,000.00	20,000.00	20,000.00-		
72C98B00	72998204	Y	GX	B98DC310001		69,069.82	69,069.82	69,069.82-		
72C98B00	72998205	Y	GX	B98DC310001		1,500.00	1,500.00	1,500.00-		
72C98C00	72998301	Y	GX	B98DC310001		250,000.00	250,000.00	250,000.00-		
72C98C00	72998302	Y	GX	B98DC310001		200,565.00	200,565.00	200,565.00-		
72C98C00	72998303	Y	GX	B98DC310001		55,652.00	55,652.00	55,652.00-		
72C98C00	72998304	Y	GX	B98DC310001		40,210.00	40,210.00	40,210.00-		
72C98C00	72998305	Y	GX	B98DC310001		198,128.00	198,128.00	198,128.00-		
72C98C00	72998306	Y	GX	B98DC310001		85,538.00	85,538.00	85,538.00-		
72C98C00	72998307	Y	GX	B98DC310001		45,370.00	45,370.00	45,370.00-		
72C98C00	72998308	Y	GX	B98DC310001		129,742.00	129,742.00	129,742.00-		
72C98C00	72998309	Y	GX	B98DC310001		342,569.91	342,569.91	342,569.91-		
72C98C00	72998310	Y	GX	B98DC310001		78,445.00	78,445.00	78,445.00-		
72C98C00	72998311	Y	GX	B98DC310001		14,000.00	14,000.00	14,000.00-		
72C98C00	72998312	Y	GX	B98DC310001		206,719.67	206,719.67	206,719.67-		
72C98C00	72998313	Y	GX	B98DC310001		69,320.00	69,320.00	69,320.00-		
72C98C00	72998314	Y	GX	B98DC310001		33,617.00	33,617.00	33,617.00-		
72C98C00	72998315	Y	GX	B98DC310001		51,580.00	51,580.00	51,580.00-		
72C98C00	72998316	Y	GX	B98DC310001		209,875.00	209,875.00	209,875.00-		
72C98C00	72998317	Y	GX	B98DC310001		92,659.00	92,659.00	92,659.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98C00	72998318	Y	GX	B98DC310001		235,500.00		235,500.00	235,500.00-		
72C98C00	72998319	Y	GX	B98DC310001		156,000.00		156,000.00	156,000.00-		
72C98C00	72998320	Y	GX	B98DC310001		250,000.00		250,000.00	250,000.00-		
72C98C00	72998321	Y	GX	B98DC310001		83,950.00		83,950.00	83,950.00-		
72C98C00	72998322	Y	GX	B98DC310001		350,000.00		350,000.00	350,000.00-		
72C98C00	72998323	Y	GX	B98DC310001		228,737.42		228,737.42	228,737.42-		
72C98C00	72998324	Y	GX	B98DC310001		54,391.00		54,391.00	54,391.00-		
72C98C00	72998325	Y	GX	B98DC310001		4,485.00		4,485.00	4,485.00-		
72C98D00	72998401	Y	GX	B98DC310001		28,000.00		26,010.00	26,010.00-	1,990.00	
72C98D00	72998402	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998403	Y	GX	B98DC310001		43,464.00		43,464.00	43,464.00-		
72C98D00	72998404	Y	GX	B98DC310001		100,000.00		100,000.00	100,000.00-		
72C98D00	72998405	Y	GX	B98DC310001		99,010.00		99,010.00	99,010.00-		
72C98D00	72998406	Y	GX	B98DC310001		57,385.00		57,385.00	57,385.00-		
72C98D00	72998407	Y	GX	B98DC310001		36,000.00		36,000.00	36,000.00-		
72C98D00	72998409	Y	GX	B98DC310001		25,607.00		25,607.00	25,607.00-		
72C98D00	72998410	Y	GX	B98DC310001		90,096.00		90,096.00	90,096.00-		
72C98D00	72998411	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412	Y	GX	B98DC310001		48,000.00		48,000.00	48,000.00-		
72C98E00	72998501	Y	GX	B98DC310001		155,014.00		155,014.00	155,014.00-		
72C98E00	72998502	Y	GX	B98DC310001		261,805.00		261,805.00	261,805.00-		
72C98E00	72998503	Y	GX	B98DC310001		153,207.00		153,207.00	153,207.00-		
72C98E00	72998504	Y	GX	B98DC310001		69,005.28		69,005.28	69,005.28-		
72C98E00	72998505	Y	GX	B98DC310001		735.00		735.00	735.00-		
72C98E00	72998506	Y	GX	B98DC310001		474,000.00		474,000.00	474,000.00-		
72C98E00	72998507	Y	GX	B98DC310001		3,293.00		3,293.00	3,293.00-		
72C98E00	72998508	Y	GX	B98DC310001		405,764.66		405,764.66	405,764.66-		
72C98E00	72998509	Y	GX	B98DC310001		1,007,000.00		1,007,000.00	1,007,000.00-		
72C98E00	72998510	Y	GX	B98DC310001		500,000.00		497,500.00	497,500.00-	2,500.00	
72C98E00	72998511	Y	GX	B98DC310001		2,000.00		2,000.00	2,000.00-		
72C98E00	72998512	Y	GX	B98DC310001		247,500.00		247,500.00	247,500.00-		
72C98E00	72998513	Y	GX	B98DC310001		79,303.00		79,303.00	79,303.00-		
72C98E00	72998515	Y	GX	B98DC310001		56,452.00		56,452.00	56,452.00-		
72C98E00	72998516	Y	GX	B98DC310001		2,500.00		2,500.00	2,500.00-		
72C98E00	72998517	Y	GX	B98DC310001		3,000.00		3,000.00	3,000.00-		
72C98E00	72998518	Y	GX	B98DC310001		384,429.06				384,429.06	
72C98H00	72998601	Y	GX	B98DC310001		170,899.00		170,899.00	170,899.00-		
72C98H00	72998602	Y	GX	B98DC310001		162,926.00		162,926.00	162,926.00-		
72C98H00	72998603	Y	GX	B98DC310001		130,569.00		130,569.00	130,569.00-		
72C98H00	72998604	Y	GX	B98DC310001		200,000.00		195,020.00	195,020.00-	4,980.00	
72C98H00	72998605	Y	GX	B98DC310001		159,320.00		159,320.00	159,320.00-		
72C98H00	72998606	Y	GX	B98DC310001		150,656.80		150,656.80	150,656.80-		
72C98H00	72998607	Y	GX	B98DC310001		144,463.00		144,463.00	144,463.00-		
72C98H00	72998608	Y	GX	B98DC310001		3,287.00		3,287.00	3,287.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C98H00	72998609	Y	GX	B98DC310001		165,791.00	165,791.00	165,791.00-		
72C98H00	72998610	Y	GX	B98DC310001		194,117.00	194,117.00	194,117.00-		
72C98H00	72998611	Y	GX	B98DC310001		353,966.00	353,966.00	353,966.00-		
72C98H00	72998612	Y	GX	B98DC310001		228,003.00	228,003.00	228,003.00-		
72C98H00	72998613	Y	GX	B98DC310001		93,530.00	93,530.00	93,530.00-		
72C98H00	72998614	Y	GX	B98DC310001		200,000.00	200,000.00	200,000.00-		
72C98H00	72998615	Y	GX	B98DC310001		13,244.00	13,244.00	13,244.00-		
72C98H00	72998616	Y	GX	B98DC310001		347,857.00	347,857.00	347,857.00-		
72C98H00	72998617	Y	GX	B98DC310001		727.00	727.00	727.00-		
72C98H00	72998618	Y	GX	B98DC310001		471.00	471.00	471.00-		
72C98H00	72998619	Y	GX	B98DC310001		6,166.00	6,166.00	6,166.00-		
72C98H00	72998620	Y	GX	B98DC310001		15,000.00	15,000.00	15,000.00-		
72C98H00	72998621	Y	GX	B98DC310001		240,440.00	240,440.00	240,440.00-		
72C98H00	72998622	Y	GX	B98DC310001		21,651.20	21,651.20	21,651.20-		
72C98H00	72998623	Y	GX	B98DC310001		400,000.00	400,000.00	400,000.00-		
72C98H00	72998624	Y	GX	B98DC310001		219,490.00	219,490.00	219,490.00-		
72C98H00	72998625	Y	GX	B98DC310001		392,474.00	391,559.00	391,559.00-	915.00	
72C98H00	72998626	Y	GX	B98DC310001		355,231.00	355,231.00	355,231.00-		
72C98H00	72998627	Y	GX	B98DC310001		400,000.00	400,000.00	400,000.00-		
72C98H00	72998628	Y	GX	B98DC310001		231,729.00	231,729.00	231,729.00-		
72C98H00	72998629	Y	GX	B98DC310001		160,500.00	160,500.00	160,500.00-		
72C98H00	72998630	Y	GX	B98DC310001		180,020.00	169,357.00	169,357.00-	10,663.00	
72C98H00	72998631	Y	GX	B98DC310001		33,261.00	33,261.00	33,261.00-		
72C98H00	72998632	Y	GX	B98DC310001		21,424.00	21,424.00	21,424.00-		
72C98P00	72998701	Y	GX	B98DC310001		8,447.00	8,447.00	8,447.00-		
72C98P00	72998702	Y	GX	B98DC310001		9,500.00	9,500.00	9,500.00-		
72C98P00	72998703	Y	GX	B98DC310001		12,900.00	12,900.00	12,900.00-		
72C98P00	72998704	Y	GX	B98DC310001		22,000.00	20,350.00	20,350.00-	1,650.00	
72C98P00	72998705	Y	GX	B98DC310001		40,000.00	40,000.00	40,000.00-		
72C98P00	72998706	Y	GX	B98DC310001		24,500.00	24,500.00	24,500.00-		
72C98P00	72998707	Y	GX	B98DC310001		13,761.00	13,761.00	13,761.00-		
72C98P00	72998708	Y	GX	B98DC310001		5,000.00	5,000.00	5,000.00-		
72C98P00	72998709	Y	GX	B98DC310001		13,700.00	13,700.00	13,700.00-		
72C98P00	72998710	Y	GX	B98DC310001		15,750.00	15,750.00	15,750.00-		
72C98P00	72998711	Y	GX	B98DC310001		20,500.00	20,500.00	20,500.00-		
72C98P00	72998712	Y	GX	B98DC310001		30,348.00	30,348.00	30,348.00-		
72C98P00	72998713	Y	GX	B98DC310001		11,267.00	11,267.00	11,267.00-		
72C98P00	72998714	Y	GX	B98DC310001		11,412.00	11,412.00	11,412.00-		
72C98P00	72998715	Y	GX	B98DC310001		7,300.00	7,300.00	7,300.00-		
72C98P00	72998716	Y	GX	B98DC310001		23,692.00	23,692.00	23,692.00-		
72C98P00	72998717	Y	GX	B98DC310001		17,368.00	17,368.00	17,368.00-		
72C98P00	72998718	Y	GX	B98DC310001		12,500.00	12,500.00	12,500.00-		
72C98P00	72998719	Y	GX	B98DC310001		11,700.00	11,700.00	11,700.00-		
72C98P00	72998720	Y	GX	B98DC310001		11,850.00	11,850.00	11,850.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C98P00	72998721	Y	GX	B98DC310001		8,645.00	8,645.00	8,645.00-		
72C98P00	72998722	Y	GX	B98DC310001		13,050.00	13,050.00	13,050.00-		
72C98P00	72998723	Y	GX	B98DC310001		17,300.00	17,300.00	17,300.00-		
72C98P00	72998724	Y	GX	B98DC310001		17,300.00	17,300.00	17,300.00-		
72C98P00	72998725	Y	GX	B98DC310001		22,000.00	22,000.00	22,000.00-		
72C98P00	72998726	Y	GX	B98DC310001		49,999.00	49,999.00	49,999.00-		
72C98P00	72998727	Y	GX	B98DC310001		36,223.00	36,223.00	36,223.00-		
72C98P00	72998728	Y	GX	B98DC310001		50,000.00	50,000.00	50,000.00-		
72C98P00	72998729	Y	GX	B98DC310001		18,599.00	18,599.00	18,599.00-		
72C98P00	72998730	Y	GX	B98DC310001		50,000.00	50,000.00	50,000.00-		
72C98P00	72998731	Y	GX	B98DC310001		49,292.00	49,292.00	49,292.00-		
72C98P00	72998732	Y	GX	B98DC310001		50,000.00	40,327.00	40,327.00-	9,673.00	
72C98P00	72998733	Y	GX	B98DC310001		1,564.00	1,564.00	1,564.00-		
72C98P00	72998734	Y	GX	B98DC310001		18,323.00	18,323.00	18,323.00-		
72C98P00	72998735	Y	GX	B98DC310001		1,608.00	1,608.00	1,608.00-		
72C98P00	72998736	Y	GX	B98DC310001		14,210.00	14,210.00	14,210.00-		
72C98P00	72998737	Y	GX	B98DC310001		6,401.00	6,401.00	6,401.00-		
72C98P00	72998738	Y	GX	B98DC310001		4,769.00	4,769.00	4,769.00-		
72C98P00	72998739	Y	GX	B98DC310001		4,094.00	4,094.00	4,094.00-		
72C98P00	72998740	Y	GX	B98DC310001		14,769.00	14,769.00	14,769.00-		
72C98P00	72998741	Y	GX	B98DC310001		6,677.00	6,677.00	6,677.00-		
Sub Total by BU Type						14,655,915.00	14,239,114.94	14,239,114.94-	416,800.06	
72C98A00	72998109	N	MT	B98DC310001			17,337.44	17,337.44-	17,337.44-	
Sub Total by BU Type							17,337.44	17,337.44-	17,337.44-	
Total by Grant Number						14,655,915.00	14,256,452.38	14,256,452.38-	399,462.62	
7298DM00	72898101	Y	GX	B98DD310001		30,000.00	29,953.17	29,953.17-	46.83	
7298DM00	72898201	Y	GX	B98DD310001		1,055,976.00	1,055,976.00	1,055,976.00-		
7298DM00	72898202	Y	GX	B98DD310001		414,000.00	414,000.00	414,000.00-		
Sub Total by BU Type						1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
Total by Grant Number						1,499,976.00	1,499,929.17	1,499,929.17-	46.83	
72C99A00	72999101	Y	GX	B99DC310001		344,608.71	344,608.71	344,608.71-		
72C99A00	72999102	Y	GX	B99DC310001		111.29	111.29	111.29-		
72C99A00	72999103	Y	GX	B99DC310001		39,960.00	39,960.00	39,960.00-		
72C99A00	72999104	Y	GX	B99DC310001		10,040.00	10,040.00	10,040.00-		
72C99A00	72999105	Y	GX	B99DC310001		2,960.00	2,960.00	2,960.00-		
72C99A00	72999106	Y	GX	B99DC310001		50,000.00			50,000.00	
72C99B00	72999201	Y	GX	B99DC310001		24,000.00	24,000.00	24,000.00-		
72C99B00	72999202	Y	GX	B99DC310001		24,490.00	24,490.00	24,490.00-		
72C99B00	72999203	Y	GX	B99DC310001		18,911.00	18,911.00	18,911.00-		
72C99B00	72999204	Y	GX	B99DC310001		71,439.00	71,439.00	71,439.00-		
72C99B00	72999205	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99B00	72999206	Y	GX	B99DC310001		5,000.00	5,000.00	5,000.00-		
72C99C00	72999301	Y	GX	B99DC310001		111,072.00	111,072.00	111,072.00-		
72C99C00	72999302	Y	GX	B99DC310001		248,048.00	248,048.00	248,048.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99C00	72999303	Y	GX	B99DC310001		247,510.00		235,299.00	235,299.00-	12,211.00	
72C99C00	72999304	Y	GX	B99DC310001		39,993.00		39,993.00	39,993.00-		
72C99C00	72999305	Y	GX	B99DC310001		121,539.00		121,539.00	121,539.00-		
72C99C00	72999306	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999307	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999308	Y	GX	B99DC310001		199,207.00		199,207.00	199,207.00-		
72C99C00	72999309	Y	GX	B99DC310001		34,697.58		34,697.58	34,697.58-		
72C99C00	72999310	Y	GX	B99DC310001		215,000.00		215,000.00	215,000.00-		
72C99C00	72999311	Y	GX	B99DC310001		225,000.00		225,000.00	225,000.00-		
72C99C00	72999312	Y	GX	B99DC310001		183,681.00		183,681.00	183,681.00-		
72C99C00	72999313	Y	GX	B99DC310001		249,000.00		249,000.00	249,000.00-		
72C99C00	72999314	Y	GX	B99DC310001		121,068.00		121,068.00	121,068.00-		
72C99C00	72999315	Y	GX	B99DC310001		139,000.00		139,000.00	139,000.00-		
72C99C00	72999316	Y	GX	B99DC310001		350,000.00		350,000.00	350,000.00-		
72C99C00	72999317	Y	GX	B99DC310001		345,500.00		345,500.00	345,500.00-		
72C99C00	72999318	Y	GX	B99DC310001		249,999.00		249,999.00	249,999.00-		
72C99C00	72999319	Y	GX	B99DC310001		227,175.00		227,175.00	227,175.00-		
72C99C00	72999320	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99C00	72999321	Y	GX	B99DC310001		3,740.00		3,740.00	3,740.00-		
72C99C00	72999322	Y	GX	B99DC310001		170,657.00		170,657.00	170,657.00-		
72C99C00	72999324	Y	GX	B99DC310001		3,319.00		3,319.00	3,319.00-		
72C99C00	72999325	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99C00	72999326	Y	GX	B99DC310001		49,133.00		49,133.00	49,133.00-		
72C99C00	72999327	Y	GX	B99DC310001		9,754.00		9,754.00	9,754.00-		
72C99C00	72999328	Y	GX	B99DC310001		53,107.42		11,375.00	11,375.00-	41,732.42	
72C99C00	72999329	Y	GX	B99DC310001		995.00				995.00	
72C99D00	72999401	Y	GX	B99DC310001		18,081.00		18,081.00	18,081.00-		
72C99D00	72999402	Y	GX	B99DC310001		9,904.00		9,904.00	9,904.00-		
72C99D00	72999403	Y	GX	B99DC310001		38,500.00		38,500.00	38,500.00-		
72C99D00	72999404	Y	GX	B99DC310001		20,250.00		20,250.00	20,250.00-		
72C99D00	72999405	Y	GX	B99DC310001		11,900.00		11,900.00	11,900.00-		
72C99E00	72999501	Y	GX	B99DC310001		432,700.00		432,700.00	432,700.00-		
72C99E00	72999502	Y	GX	B99DC310001		425,752.00		425,752.00	425,752.00-		
72C99E00	72999503	Y	GX	B99DC310001		1,133.00		1,133.00	1,133.00-		
72C99E00	72999504	Y	GX	B99DC310001		246,900.00		246,900.00	246,900.00-		
72C99E00	72999505	Y	GX	B99DC310001		106,000.00		72,897.00	72,897.00-	33,103.00	
72C99E00	72999506	Y	GX	B99DC310001		156,000.00		156,000.00	156,000.00-		
72C99E00	72999507	Y	GX	B99DC310001		298,750.00				298,750.00	
72C99E00	72999508	Y	GX	B99DC310001		243,500.00		243,500.00	243,500.00-		
72C99E00	72999509	Y	GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510	Y	GX	B99DC310001		1,817.00		1,817.00	1,817.00-		
72C99E00	72999511	Y	GX	B99DC310001		151,628.00		151,628.00	151,628.00-		
72C99E00	72999512	Y	GX	B99DC310001		137,453.00		131,801.00	131,801.00-	5,652.00	
72C99E00	72999513	Y	GX	B99DC310001		292,114.00		292,114.00	292,114.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99E00	72999514	Y	GX	B99DC310001		305,000.00		305,000.00	305,000.00-		
72C99E00	72999515	Y	GX	B99DC310001		433,848.00		251,951.00	251,951.00-	181,897.00	
72C99E00	72999516	Y	GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517	Y	GX	B99DC310001		47,127.00		47,127.00	47,127.00-		
72C99E00	72999518	Y	GX	B99DC310001		52,500.00		52,500.00	52,500.00-		
72C99E00	72999519	Y	GX	B99DC310001		205,000.00		205,000.00	205,000.00-		
72C99E00	72999520	Y	GX	B99DC310001		297,000.00		297,000.00	297,000.00-		
72C99E00	72999521	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999522	Y	GX	B99DC310001		151,301.06		151,301.06	151,301.06-		
72C99E00	72999523	Y	GX	B99DC310001		50,000.00		50,000.00	50,000.00-		
72C99E00	72999524	Y	GX	B99DC310001		124,270.00		124,270.00	124,270.00-		
72C99E00	72999525	Y	GX	B99DC310001		28,622.00		28,622.00	28,622.00-		
72C99E00	72999526	Y	GX	B99DC310001		52,278.00		52,278.00	52,278.00-		
72C99E00	72999527	Y	GX	B99DC310001		80,000.00		80,000.00	80,000.00-		
72C99E00	72999529	Y	GX	B99DC310001		227,897.00		227,897.00	227,897.00-		
72C99E00	72999530	Y	GX	B99DC310001		175,000.00		175,000.00	175,000.00-		
72C99E00	72999531	Y	GX	B99DC310001		37,187.00		37,187.00	37,187.00-		
72C99E00	72999532	Y	GX	B99DC310001		245,000.00		245,000.00	245,000.00-		
72C99E00	72999533	Y	GX	B99DC310001		18,247.00		18,247.00	18,247.00-		
72C99E00	72999534	Y	GX	B99DC310001		1,645.00		1,645.00	1,645.00-		
72C99E00	72999535	Y	GX	B99DC310001		109,437.94				109,437.94	
72C99E00	72999536	Y	GX	B99DC310001		86,500.00				86,500.00	
72C99E00	72999537	Y	GX	B99DC310001		195,905.00				195,905.00	
72C99H00	72999601	Y	GX	B99DC310001		257,883.55		257,883.55	257,883.55-		
72C99H00	72999602	Y	GX	B99DC310001		200,000.00		200,000.00	200,000.00-		
72C99H00	72999603	Y	GX	B99DC310001		160,500.00		160,500.00	160,500.00-		
72C99H00	72999604	Y	GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605	Y	GX	B99DC310001		250,000.00		250,000.00	250,000.00-		
72C99H00	72999606	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999607	Y	GX	B99DC310001		286,459.00		286,459.00	286,459.00-		
72C99H00	72999608	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999609	Y	GX	B99DC310001		400,000.00		400,000.00	400,000.00-		
72C99H00	72999610	Y	GX	B99DC310001		254,999.00		254,999.00	254,999.00-		
72C99H00	72999611	Y	GX	B99DC310001		7,526.00		7,526.00	7,526.00-		
72C99H00	72999612	Y	GX	B99DC310001		19,980.00		19,980.00	19,980.00-		
72C99H00	72999613	Y	GX	B99DC310001		47,080.45		47,080.45	47,080.45-		
72C99H00	72999614	Y	GX	B99DC310001		113,541.00		113,541.00	113,541.00-		
72C99H00	72999615	Y	GX	B99DC310001		1.00		1.00	1.00-		
72C99H00	72999616	Y	GX	B99DC310001		4,444.00		4,444.00	4,444.00-		
72C99P00	72999701	Y	GX	B99DC310001		39,700.00		33,785.00	33,785.00-	5,915.00	
72C99P00	72999702	Y	GX	B99DC310001		17,300.00		17,300.00	17,300.00-		
72C99P00	72999703	Y	GX	B99DC310001		5,000.00		5,000.00	5,000.00-		
72C99P00	72999704	Y	GX	B99DC310001		21,500.00		21,500.00	21,500.00-		
72C99P00	72999705	Y	GX	B99DC310001		9,300.00		9,300.00	9,300.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C99P00	72999706	Y	GX	B99DC310001		18,900.00	18,900.00	18,900.00-		
72C99P00	72999707	Y	GX	B99DC310001		20,590.00	20,590.00	20,590.00-		
72C99P00	72999708	Y	GX	B99DC310001		3,463.00	3,463.00	3,463.00-		
72C99P00	72999709	Y	GX	B99DC310001		10,550.00	10,550.00	10,550.00-		
72C99P00	72999710	Y	GX	B99DC310001		5,375.00	5,375.00	5,375.00-		
72C99P00	72999711	Y	GX	B99DC310001		14,750.00	14,750.00	14,750.00-		
72C99P00	72999712	Y	GX	B99DC310001		19,262.00	19,262.00	19,262.00-		
72C99P00	72999713	Y	GX	B99DC310001		15,500.00	15,500.00	15,500.00-		
72C99P00	72999714	Y	GX	B99DC310001		9,460.00	9,460.00	9,460.00-		
72C99P00	72999716	Y	GX	B99DC310001		10,927.00	10,927.00	10,927.00-		
72C99P00	72999717	Y	GX	B99DC310001		10,700.00	10,700.00	10,700.00-		
72C99P00	72999718	Y	GX	B99DC310001		3,731.00	3,731.00	3,731.00-		
72C99P00	72999719	Y	GX	B99DC310001		16,400.00	16,400.00	16,400.00-		
72C99P00	72999720	Y	GX	B99DC310001		17,300.00	17,300.00	17,300.00-		
72C99P00	72999721	Y	GX	B99DC310001		15,750.00	15,750.00	15,750.00-		
72C99P00	72999722	Y	GX	B99DC310001		11,700.00	11,700.00	11,700.00-		
72C99P00	72999723	Y	GX	B99DC310001		11,700.00	11,700.00	11,700.00-		
72C99P00	72999724	Y	GX	B99DC310001		17,327.00	17,327.00	17,327.00-		
72C99P00	72999725	Y	GX	B99DC310001		23,760.00	23,760.00	23,760.00-		
72C99P00	72999726	Y	GX	B99DC310001		19,707.00	19,707.00	19,707.00-		
72C99P00	72999727	Y	GX	B99DC310001		15,500.00	15,500.00	15,500.00-		
72C99P00	72999728	Y	GX	B99DC310001		15,500.00	15,500.00	15,500.00-		
72C99P00	72999729	Y	GX	B99DC310001		13,067.00	13,067.00	13,067.00-		
72C99P00	72999730	Y	GX	B99DC310001		2,738.00	2,738.00	2,738.00-		
72C99P00	72999732	Y	GX	B99DC310001		841.00	841.00	841.00-		
72C99P00	72999733	Y	GX	B99DC310001		11,396.00	11,396.00	11,396.00-		
72C99P00	72999734	Y	GX	B99DC310001		4.00			4.00	
72C99T00	72999802	Y	GX	B99DC310001		49,566.00	49,566.00	49,566.00-		
72C99T00	72999803	Y	GX	B99DC310001		150,000.00	150,000.00	150,000.00-		
				Sub Total by BU Type		15,078,598.00	14,056,495.64	14,056,495.64-	1,022,102.36	
72C99A00	72999111	N	MT	B99DC310001			58,539.82	58,539.82-	58,539.82-	
				Sub Total by BU Type			58,539.82	58,539.82-	58,539.82-	
				Total by Grant Number		15,078,598.00	14,115,035.46	14,115,035.46-	963,562.54	
72RLPI01	72902517	Y	GX	CDBG RLF		355,000.00	355,000.00	355,000.00-		
72RLPI01	72902519	Y	GX	CDBG RLF		505,000.00			505,000.00	
72RLPI01	72902520	Y	GX	CDBG RLF		400,000.00	323,727.00	323,727.00-	76,273.00	
72RLPI01	72902521	Y	GX	CDBG RLF		429,400.00	426,400.00	426,400.00-	3,000.00	
72RLPI01	72902522	Y	GX	CDBG RLF		505,000.00	505,000.00	505,000.00-		
72RLPI01	72998001	Y	GX	CDBG RLF		10,000.00			10,000.00	
72RLPI01	72999001	Y	GX	CDBG RLF		240,972.00			240,972.00	
				Sub Total by BU Type		2,445,372.00	1,610,127.00	1,610,127.00-	835,245.00	
				Total by Grant Number		2,445,372.00	1,610,127.00	1,610,127.00-	835,245.00	
72RLPI00	72900001	Y	GX	CDBG RLF PI-ADMIN		797,068.50	22,923.54	45,718.91-	751,349.59	
				Sub Total by BU Type		797,068.50	22,923.54	45,718.91-	751,349.59	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						797,068.50	22,923.54	45,718.91	45,718.91	751,349.59	
	72ZU0001	Y	GX	CS00DC310001				24,147.00	24,147.00	24,147.00	
	72ZU0011	Y	GX	CS00DC310001				4,502.00	4,502.00	4,502.00	
	72ZU0012	Y	GX	CS00DC310001				18,000.00	18,000.00	18,000.00	
	72ZU0019	Y	GX	CS00DC310001				4,990.18	4,990.18	4,990.18	
	72ZU0021	Y	GX	CS00DC310001				13,084.50	13,084.50	13,084.50	
	72ZU0022	Y	GX	CS00DC310001				33,673.00	33,673.00	33,673.00	
	72ZU9804	Y	GX	CS00DC310001				19,100.00	19,100.00	19,100.00	
	72ZU9808	Y	GX	CS00DC310001				27,800.00	27,800.00	27,800.00	
	72ZU9809	Y	GX	CS00DC310001				36,000.00	36,000.00	36,000.00	
	72ZU9811	Y	GX	CS00DC310001				18,000.00	18,000.00	18,000.00	
	72ZU9812	Y	GX	CS00DC310001				24,899.31	24,899.31	24,899.31	
	72ZU9814	Y	GX	CS00DC310001				35,000.00	35,000.00	35,000.00	
	72ZU9816	Y	GX	CS00DC310001				1,500.00	1,500.00	1,500.00	
	72ZU9821	Y	GX	CS00DC310001				4,000.00	4,000.00	4,000.00	
	72ZU9908	Y	GX	CS00DC310001				23,500.00	23,500.00	23,500.00	
	72ZU9910	Y	GX	CS00DC310001				17,500.00	17,500.00	17,500.00	
	72ZU9914	Y	GX	CS00DC310001				27,000.00	27,000.00	27,000.00	
	72ZU9916	Y	GX	CS00DC310001				8,000.00	8,000.00	8,000.00	
Sub Total by BU Type								340,695.99	340,695.99	340,695.99	
Total by Grant Number								340,695.99	340,695.99	340,695.99	
	72ZU9045	Y	OT	CS00DC310001A				12,100.00	12,100.00	12,100.00	
Sub Total by BU Type								12,100.00	12,100.00	12,100.00	
Total by Grant Number								12,100.00	12,100.00	12,100.00	
	72ZU0002	Y	GX	CS95DC310001				7,235.00	7,235.00	7,235.00	
	72ZU0003	Y	GX	CS95DC310001				8,837.16	8,837.16	8,837.16	
	72ZU0004	Y	GX	CS95DC310001				1,343.00	1,343.00	1,343.00	
	72ZU0005	Y	GX	CS95DC310001				2,332.00	2,332.00	2,332.00	
	72ZU0006	Y	GX	CS95DC310001				6,319.00	6,319.00	6,319.00	
	72ZU0007	Y	GX	CS95DC310001				11,127.00	11,127.00	11,127.00	
	72ZU0008	Y	GX	CS95DC310001				380.52	380.52	380.52	
	72ZU0009	Y	GX	CS95DC310001				31,393.00	31,393.00	31,393.00	
	72ZU0010	Y	GX	CS95DC310001				10,115.00	10,115.00	10,115.00	
	72ZU0013	Y	GX	CS95DC310001				6,265.00	6,265.00	6,265.00	
	72ZU9823	Y	GX	CS95DC310001				28,666.41	28,666.41	28,666.41	
	72ZU9831	Y	GX	CS95DC310001				24,000.00	24,000.00	24,000.00	
Sub Total by BU Type								138,013.09	138,013.09	138,013.09	
Total by Grant Number								138,013.09	138,013.09	138,013.09	
	72ZU9925	Y	GX	CS95DC31001A				31,315.55	31,315.55	31,315.55	
Sub Total by BU Type								31,315.55	31,315.55	31,315.55	
Total by Grant Number								31,315.55	31,315.55	31,315.55	
	72ZU0014	Y	GX	CS96DC310001				8,410.00	8,410.00	8,410.00	
	72ZU0015	Y	GX	CS96DC310001				19,680.00	19,680.00	19,680.00	
	72ZU0016	Y	GX	CS96DC310001				7,747.36	7,747.36	7,747.36	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72ZU0017	Y	GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018	Y	GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020	Y	GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023	Y	GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024	Y	GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025	Y	GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026	Y	GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027	Y	GX	CS96DC310001				12,435.00	12,435.00-	12,435.00-	
	72ZU0028	Y	GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029	Y	GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030	Y	GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031	Y	GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920	Y	GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	
	72ZU0032	Y	GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033	Y	GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	
	72ZU9501	Y	GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	
	72ZU9502	Y	GX	CS97DC310001				47,400.00	47,400.00-	47,400.00-	
	72ZU9503	Y	GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504	Y	GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505	Y	GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	
	72ZU9506	Y	GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	
	72ZU9507	Y	GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508	Y	GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509	Y	GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510	Y	GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511	Y	GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924	Y	GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512	Y	GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513	Y	GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514	Y	GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515	Y	GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601	Y	GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604	Y	GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606	Y	GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607	Y	GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608	Y	GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9701	Y	GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702	Y	GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703	Y	GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704	Y	GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	
	72ZU9713	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714	Y	GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715	Y	GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716	Y	GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718	Y	GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720	Y	GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722	Y	GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723	Y	GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	
	72ZU9824	Y	GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9826	Y	GX	CS98DC310001				25,300.00	25,300.00-	25,300.00-	
	72ZU9827	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9828	Y	GX	CS98DC310001				5,830.00	5,830.00-	5,830.00-	
	72ZU9829	Y	GX	CS98DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9832	Y	GX	CS98DC310001				11,846.58	11,846.58-	11,846.58-	
	72ZU9833	Y	GX	CS98DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9834	Y	GX	CS98DC310001				12,700.00	12,700.00-	12,700.00-	
	72ZU9926	Y	GX	CS98DC310001				16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type				881,952.58	881,952.58-	881,952.58-	
	72ZU9100	Y	OT	CS98DC310001				55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type				55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number				937,912.28	937,912.28-	937,912.28-	
	72ZU9516	Y	GX	CS99DC310001				16,720.00	16,720.00-	16,720.00-	
	72ZU9609	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9610	Y	GX	CS99DC310001				31,000.00	31,000.00-	31,000.00-	
	72ZU9611	Y	GX	CS99DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9612	Y	GX	CS99DC310001				9,500.00	9,500.00-	9,500.00-	
	72ZU9613	Y	GX	CS99DC310001				3,446.00	3,446.00-	3,446.00-	
	72ZU9614	Y	GX	CS99DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9615	Y	GX	CS99DC310001				45,454.00	45,454.00-	45,454.00-	
	72ZU9616	Y	GX	CS99DC310001				2,200.00	2,200.00-	2,200.00-	
	72ZU9617	Y	GX	CS99DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9618	Y	GX	CS99DC310001				4,500.00	4,500.00-	4,500.00-	
	72ZU9705	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9706	Y	GX	CS99DC310001				20,500.00	20,500.00-	20,500.00-	
	72ZU9707	Y	GX	CS99DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9708	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9709	Y	GX	CS99DC310001				16,000.00	16,000.00-	16,000.00-	
	72ZU9710	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9711	Y	GX	CS99DC310001				45,000.00	45,000.00-	45,000.00-	
	72ZU9712	Y	GX	CS99DC310001				200.00	200.00-	200.00-	
	72ZU9801	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9802	Y	GX	CS99DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9803	Y	GX	CS99DC310001				20,000.00	20,000.00-	20,000.00-	
	72ZU9805	Y	GX	CS99DC310001				2,500.00	2,500.00-	2,500.00-	
	72ZU9806	Y	GX	CS99DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9807	Y	GX	CS99DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9810	Y	GX	CS99DC310001				4,820.00	4,820.00-	4,820.00-	
	72ZU9813	Y	GX	CS99DC310001				41,350.00	41,350.00-	41,350.00-	
	72ZU9815	Y	GX	CS99DC310001				11,850.00	11,850.00-	11,850.00-	
	72ZU9817	Y	GX	CS99DC310001				14,478.21	14,478.21-	14,478.21-	
	72ZU9818	Y	GX	CS99DC310001				22,800.00	22,800.00-	22,800.00-	
	72ZU9820	Y	GX	CS99DC310001				50,000.00	50,000.00-	50,000.00-	
	72ZU9822	Y	GX	CS99DC310001				4,700.00	4,700.00-	4,700.00-	
	72ZU9903	Y	GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	
	72ZU9906	Y	GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911	Y	GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912	Y	GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915	Y	GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928	Y	GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929	Y	GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
	72109111	Y	GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
72USDA03	72803101	Y	GX	GRANT # 03		750,000.00	61,598.88	219,335.69	219,335.69-	530,664.31	
				Sub Total by BU Type		750,000.00	61,598.88	219,335.69	219,335.69-	530,664.31	
72USDA03	72803105	Y	MT	GRANT # 03		99,000.00	11,012.79-	194,519.40	194,519.40-	95,519.40-	
72USDA03	72803106	Y	MT	GRANT # 03			3,477.34	15,868.00	15,868.00-	15,868.00-	
72USDA03	72803107	Y	MT	GRANT # 03			4,359.12	39,173.90	39,173.90-	39,173.90-	
				Sub Total by BU Type		99,000.00	3,176.33-	249,561.30	249,561.30-	150,561.30-	
				Total by Grant Number		849,000.00	58,422.55	468,896.99	468,896.99-	380,103.01	
72USDA03	72803054	Y	MT	GRANT #03				21,054.90	21,054.90-	21,054.90-	
72USDA03	72803110	Y	MT	GRANT #03				464.59	464.59-	464.59-	
72USDA03	72803111	Y	MT	GRANT #03			594.04	3,339.20	3,339.20-	3,339.20-	
				Sub Total by BU Type			594.04	24,858.69	24,858.69-	24,858.69-	
				Total by Grant Number			594.04	24,858.69	24,858.69-	24,858.69-	
72HOME00	72047301	Y	GY	HOME		1,000,000.00				1,000,000.00	
				Sub Total by BU Type		1,000,000.00				1,000,000.00	
				Total by Grant Number		1,000,000.00				1,000,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU0102	Y	OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601	Y	OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239	Y	GX	HSTA		30,000.00		29,962.81	29,962.81-	37.19	
				Sub Total by BU Type		30,000.00		29,962.81	29,962.81-	37.19	
				Total by Grant Number		30,000.00		29,962.81	29,962.81-	37.19	
	72911180	Y	GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	
72H00A00	72700101	Y	GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102	Y	GX	M00SG310100		461,600.00		224,296.60	224,296.60-	237,303.40	
72H00A00	72700103	Y	GX	M00SG310100		122,950.00		7,650.00	7,650.00-	115,300.00	
72H00C00	72700201	Y	GX	M00SG310100		400,000.00				400,000.00	
72H00C00	72700299	Y	GX	M00SG310100				400,000.00	400,000.00-	400,000.00-	
72H00D00	72700302	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700303	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700304	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700305	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700306	Y	GX	M00SG310100		22,267.00		22,267.00	22,267.00-		
72H00D00	72700307	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700308	Y	GX	M00SG310100		25,000.00		25,000.00	25,000.00-		
72H00D00	72700309	Y	GX	M00SG310100		20,000.00		20,000.00	20,000.00-		
72H00D00	72700310	Y	GX	M00SG310100		14,500.00		14,499.00	14,499.00-	1.00	
72H00D00	72700399	Y	GX	M00SG310100		107.78				107.78	
72H00F00	72700501	Y	GX	M00SG310100		15,000.00		15,000.00	15,000.00-		
72H00H00	72700701	Y	GX	M00SG310100		55,800.00				55,800.00	
72H00H00	72700702	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700703	Y	GX	M00SG310100		155,000.00		152,500.00	152,500.00-	2,500.00	
72H00H00	72700704	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00H00	72700705	Y	GX	M00SG310100		310,000.00		301,000.00	301,000.00-	9,000.00	
72H00H00	72700706	Y	GX	M00SG310100		200,000.00		200,000.00	200,000.00-		
72H00H00	72700707	Y	GX	M00SG310100		129,500.00		129,500.00	129,500.00-		
72H00H00	72700708	Y	GX	M00SG310100		206,644.00		206,644.00	206,644.00-		
72H00H00	72700710	Y	GX	M00SG310100		242,960.00		193,572.00	193,572.00-	49,388.00	
72H00R00	72700801	Y	GX	M00SG310100		400,000.00		400,000.00	400,000.00-		
72H00R00	72700802	Y	GX	M00SG310100		172,120.35		172,120.35	172,120.35-		
72H00R00	72700803	Y	GX	M00SG310100		350,000.00		350,000.00	350,000.00-		
72H00R00	72700804	Y	GX	M00SG310100		361,800.00				361,800.00	
				Sub Total by BU Type		4,590,249.13		3,765,517.43	3,765,517.43-	824,731.70	
				Total by Grant Number		4,590,249.13		3,765,517.43	3,765,517.43-	824,731.70	
72H01A00	72701101	Y	GX	M01SG310100		521,400.00		95,607.45	95,607.45-	425,792.55	
72H01D00	72701301	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701302	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H01D00	72701303	Y	GX	M01SG310100		20,000.00		20,000.00	20,000.00-		
72H01D00	72701304	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701305	Y	GX	M01SG310100		24,203.00		24,203.00	24,203.00-		
72H01D00	72701306	Y	GX	M01SG310100		15,000.00		15,000.00	15,000.00-		
72H01D00	72701307	Y	GX	M01SG310100		13,430.00		10,202.00	10,202.00-	3,228.00	
72H01D00	72701308	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701309	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701310	Y	GX	M01SG310100		25,000.00		25,000.00	25,000.00-		
72H01D00	72701311	Y	GX	M01SG310100		10,000.00		10,000.00	10,000.00-		
72H01H00	72701701	Y	GX	M01SG310100		63,750.00		61,000.00	61,000.00-	2,750.00	
72H01H00	72701702	Y	GX	M01SG310100		415,000.00		415,000.00	415,000.00-		
72H01H00	72701703	Y	GX	M01SG310100		85,173.00		85,173.00	85,173.00-		
72H01H00	72701704	Y	GX	M01SG310100		209,000.00		209,000.00	209,000.00-		
72H01H00	72701705	Y	GX	M01SG310100		270,800.00		270,800.00	270,800.00-		
72H01H00	72701706	Y	GX	M01SG310100		380,000.00		380,000.00	380,000.00-		
72H01H00	72701707	Y	GX	M01SG310100		310,000.00		310,000.00	310,000.00-		
72H01R00	72701801	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01R00	72701802	Y	GX	M01SG310100		231,935.00		231,935.00	231,935.00-		
72H01R00	72701803	Y	GX	M01SG310100		585,000.00		585,000.00	585,000.00-		
72H01S00	72701901	Y	GX	M01SG310100		400,000.00		400,000.00	400,000.00-		
72H01S00	72701902	Y	GX	M01SG310100		111,020.00		111,020.00	111,020.00-		
72H01S00	72701903	Y	GX	M01SG310100		86,616.00		86,616.00	86,616.00-		
72H01S00	72701905	Y	GX	M01SG310100		196,661.00	17,200.00	143,376.00	143,376.00-	53,285.00	
72H01S00	72701906	Y	GX	M01SG310100		152,065.00		152,065.00	152,065.00-		
72H01S00	72701907	Y	GX	M01SG310100		385,700.00		221,859.00	221,859.00-	163,841.00	
72H01T00	72701090	Y	GX	M01SG310100		122,393.00				122,393.00	
Sub Total by BU Type						5,149,146.00	17,200.00	4,377,856.45	4,377,856.45-	771,289.55	
Total by Grant Number						5,149,146.00	17,200.00	4,377,856.45	4,377,856.45-	771,289.55	
72H02A00	72702101	Y	GX	M02SG310100		12,962.78		12,892.78	12,892.78-	70.00	
72H02A00	72702102	Y	GX	M02SG310100		1,932.84		1,932.84	1,932.84-		
72H02A00	72702109	Y	GX	M02SG310100		4,500.00		4,500.00	4,500.00-		
72H02A00	72702112	Y	GX	M02SG310100		304,223.60	232.00	304,223.60	304,223.60-		
72H02A00	72702113	Y	GX	M02SG310100		288.96		288.96	288.96-		
72H02A00	72702114	Y	GX	M02SG310100		12,800.00		12,800.00	12,800.00-		
72H02A00	72702115	Y	GX	M02SG310100		17,550.00		13,008.00	13,008.00-	4,542.00	
72H02A00	72702116	Y	GX	M02SG310100		20,000.00	1,000.00	14,500.00	14,500.00-	5,500.00	
72H02A00	72702117	Y	GX	M02SG310100		18,742.00		18,742.00	18,742.00-		
72H02A00	72702118	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702119	Y	GX	M02SG310100		19,200.00		15,235.00	15,235.00-	3,965.00	
72H02A00	72702121	Y	GX	M02SG310100		11,500.00		11,500.00	11,500.00-		
72H02A00	72702122	Y	GX	M02SG310100		10,800.00				10,800.00	
72H02A00	72702123	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02A00	72702124	N	GX	M02SG310100		57,299.82		57,299.82	57,299.82-		
72H02C00	72702201	Y	GX	M02SG310100		400,000.00		400,000.00	400,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H02C00	72702202	Y	GX	M02SG310100		400,000.00		370,672.00	370,672.00-	29,328.00	
72H02C00	72702203	Y	GX	M02SG310100		300,000.00		300,000.00	300,000.00-		
72H02C00	72702205	Y	GX	M02SG310100		50,000.00		49,476.00	49,476.00-	524.00	
72H02C00	72702206	Y	GX	M02SG310100		275,000.00		275,000.00	275,000.00-		
72H02C00	72702207	Y	GX	M02SG310100		86,800.00		86,800.00	86,800.00-		
72H02C00	72702299	Y	GX	M02SG310100		172,496.00				172,496.00	
72H02C00	72702310	Y	GX	M02SG310100		350,000.00		350,000.00	350,000.00-		
72H02D00	72702301	Y	GX	M02SG310100		271,655.00		271,655.00	271,655.00-		
72H02D00	72702302	Y	GX	M02SG310100		400,000.00	14,942.00	367,098.00	367,098.00-	32,902.00	
72H02D00	72702303	Y	GX	M02SG310100		307,200.00		272,096.00	272,096.00-	35,104.00	
72H02D00	72702304	Y	GX	M02SG310100		333,450.00	95,100.00	181,905.00	181,905.00-	151,545.00	
72H02D00	72702305	Y	GX	M02SG310100		380,000.00	20,100.00	222,195.00	222,195.00-	157,805.00	
72H02D00	72702306	Y	GX	M02SG310100		381,148.00		381,148.00	381,148.00-		
72H02D00	72702307	Y	GX	M02SG310100		293,384.00		293,384.00	293,384.00-		
72H02D00	72702308	Y	GX	M02SG310100		15,807.00		15,807.00	15,807.00-		
72H02D00	72702309	Y	GX	M02SG310100		231,935.00		231,935.00	231,935.00-		
72H02D00	72702311	Y	GX	M02SG310100		1,028.00		1,028.00	1,028.00-		
72H02D00	72702401	Y	GX	M02SG310100		21,179.00		931.00	931.00-	20,248.00	
72H02R00	72702801	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702802	Y	GX	M02SG310100		9,200.00		9,200.00	9,200.00-		
72H02R00	72702803	Y	GX	M02SG310100		20,000.00		20,000.00	20,000.00-		
72H02R00	72702804	Y	GX	M02SG310100		14,000.00		14,000.00	14,000.00-		
Sub Total by BU Type						5,266,082.00	131,374.00	4,641,253.00	4,641,253.00-	624,829.00	
Total by Grant Number						5,266,082.00	131,374.00	4,641,253.00	4,641,253.00-	624,829.00	
72H03A00	72703101	Y	GX	M03SG310100		61,330.00		61,269.92	61,269.92-	60.08	
72H03A00	72703102	Y	GX	M03SG310100		44,368.00		43,408.52	43,408.52-	959.48	
72H03A00	72703104	Y	GX	M03SG310100		321,617.00	13,408.46	310,318.29	310,318.29-	11,298.71	
Sub Total by BU Type						427,315.00	13,408.46	414,996.73	414,996.73-	12,318.27	
Total by Grant Number						427,315.00	13,408.46	414,996.73	414,996.73-	12,318.27	
72H03A00	72703111	Y	GX	M03SG310100A		9,000.00		7,000.00	7,000.00-	2,000.00	
72H03A00	72703112	Y	GX	M03SG310100A		8,000.00		8,000.00	8,000.00-		
72H03A00	72703113	Y	GX	M03SG310100A		4,400.00		3,800.00	3,800.00-	600.00	
72H03A00	72703114	Y	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703115	Y	GX	M03SG310100A		20,680.00		20,680.00	20,680.00-		
72H03A00	72703116	Y	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703117	Y	GX	M03SG310100A		23,205.00	1,186.00	17,361.00	17,361.00-	5,844.00	
72H03A00	72703118	Y	GX	M03SG310100A		16,000.00		16,000.00	16,000.00-		
72H03A00	72703119	Y	GX	M03SG310100A		4,000.00		950.00	950.00-	3,050.00	
72H03A00	72703120	Y	GX	M03SG310100A		8,000.00				8,000.00	
Sub Total by BU Type						125,285.00	1,186.00	105,791.00	105,791.00-	19,494.00	
Total by Grant Number						125,285.00	1,186.00	105,791.00	105,791.00-	19,494.00	
72H03B00	72703201	Y	GX	M03SG310100B		16,000.00		16,000.00	16,000.00-		
72H03B00	72703202	Y	GX	M03SG310100B		13,600.00				13,600.00	
Sub Total by BU Type						29,600.00		16,000.00	16,000.00-	13,600.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						29,600.00		16,000.00	16,000.00-	13,600.00	
72H03C00	72703301	Y	GX	M03SG310100C		172,200.00	8,500.00	85,500.00	85,500.00-	86,700.00	
72H03C00	72703302	Y	GX	M03SG310100C		384,000.00		384,000.00	384,000.00-		
72H03C00	72703303	Y	GX	M03SG310100C		326,400.00	55,164.00	133,656.00	133,656.00-	192,744.00	
72H03C00	72703304	Y	GX	M03SG310100C		110,800.00		104,096.00	104,096.00-	6,704.00	
Sub Total by BU Type						993,400.00	63,664.00	707,252.00	707,252.00-	286,148.00	
Total by Grant Number						993,400.00	63,664.00	707,252.00	707,252.00-	286,148.00	
72H03D00	72703401	Y	GX	M03SG310100D		216,000.00		166,110.00	166,110.00-	49,890.00	
72H03D00	72703402	Y	GX	M03SG310100D		189,461.00	10,594.00	168,095.00	168,095.00-	21,366.00	
72H03D00	72703403	Y	GX	M03SG310100D		145,600.00		97,787.00	97,787.00-	47,813.00	
72H03D00	72703404	Y	GX	M03SG310100D		384,000.00		384,000.00	384,000.00-		
72H03D00	72703405	Y	GX	M03SG310100D		489,822.00	49,100.00	417,680.00	417,680.00-	72,142.00	
72H03D00	72703406	Y	GX	M03SG310100D		384,000.00		366,720.00	366,720.00-	17,280.00	
72H03D00	72703407	Y	GX	M03SG310100D		104,491.00		104,491.00	104,491.00-		
72H03D00	72703408	Y	GX	M03SG310100D		556,918.00	46,000.00	292,408.00	292,408.00-	264,510.00	
72H03D00	72703409	Y	GX	M03SG310100D		400,000.00		400,000.00	400,000.00-		
72H03D00	72703410	Y	GX	M03SG310100D		400,000.00		339,748.00	339,748.00-	60,252.00	
72H03D00	72703411	Y	GX	M03SG310100D		96,000.00	7,027.00	31,310.00	31,310.00-	64,690.00	
72H03D00	72703412	Y	GX	M03SG310100D		192,000.00				192,000.00	
72H03D00	72703413	Y	GX	M03SG310100D		191,980.00	13,045.00	98,660.00	98,660.00-	93,320.00	
72H03D00	72703414	Y	GX	M03SG310100D		191,080.00	13,994.00	121,339.00	121,339.00-	69,741.00	
Sub Total by BU Type						3,941,352.00	139,760.00	2,988,348.00	2,988,348.00-	953,004.00	
Total by Grant Number						3,941,352.00	139,760.00	2,988,348.00	2,988,348.00-	953,004.00	
72H04A00	72704101	Y	GX	M04SG310100		221,227.00	12,421.30	50,196.30	50,196.30-	171,030.70	
72H04A00	72704102	Y	GX	M04SG310100		83,652.00	9,358.13	74,403.05	74,403.05-	9,248.95	
72H04A00	72704103	Y	GX	M04SG310100		147,674.00	7,974.40	53,498.06	53,498.06-	94,175.94	
Sub Total by BU Type						452,553.00	29,753.83	178,097.41	178,097.41-	274,455.59	
Total by Grant Number						452,553.00	29,753.83	178,097.41	178,097.41-	274,455.59	
72H04A00	72704111	Y	GX	M04SG310100A		8,000.00	475.00	1,992.00	1,992.00-	6,008.00	
72H04A00	72704112	Y	GX	M04SG310100A		12,000.00	659.00	1,760.00	1,760.00-	10,240.00	
72H04A00	72704113	Y	GX	M04SG310100A		2,500.00		2,500.00	2,500.00-		
72H04A00	72704114	Y	GX	M04SG310100A		11,500.00	522.00	1,655.00	1,655.00-	9,845.00	
72H04A00	72704115	Y	GX	M04SG310100A		16,000.00		6,000.00	6,000.00-	10,000.00	
72H04A00	72704116	Y	GX	M04SG310100A		7,000.00		4,680.00	4,680.00-	2,320.00	
72H04A00	72704117	Y	GX	M04SG310100A		2,400.00	540.00	810.00	810.00-	1,590.00	
72H04A00	72704118	Y	GX	M04SG310100A		3,600.00				3,600.00	
Sub Total by BU Type						63,000.00	2,196.00	19,397.00	19,397.00-	43,603.00	
Total by Grant Number						63,000.00	2,196.00	19,397.00	19,397.00-	43,603.00	
72H04B00	72704201	Y	GX	M04SG310100B		8,000.00		2,200.00	2,200.00-	5,800.00	
72H04B00	72704202	Y	GX	M04SG310100B		8,000.00		900.00	900.00-	7,100.00	
72H04B00	72704203	Y	GX	M04SG310100B		16,000.00				16,000.00	
72H04B00	72704204	Y	GX	M04SG310100B		8,934.00		4,000.00	4,000.00-	4,934.00	
72H04B00	72704205	Y	GX	M04SG310100B		9,000.00				9,000.00	
72H04B00	72704206	Y	GX	M04SG310100B		9,699.00				9,699.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						59,633.00		7,100.00	7,100.00-	52,533.00	
Total by Grant Number						59,633.00		7,100.00	7,100.00-	52,533.00	
72H04C00	72704301	Y	GX	M04SG310100C		192,000.00				192,000.00	
72H04C00	72704302	Y	GX	M04SG310100C		200,000.00		38,702.00	38,702.00-	161,298.00	
72H04C00	72704303	Y	GX	M04SG310100C		384,000.00				384,000.00	
72H04C00	72704304	Y	GX	M04SG310100C		241,776.00		143,510.00	143,510.00-	98,266.00	
72H04C00	72704305	Y	GX	M04SG310100C		242,940.00				242,940.00	
72H04C00	72704306	Y	GX	M04SG310100C		500,000.00		290,138.00	290,138.00-	209,862.00	
72H04C00	72704307	Y	GX	M04SG310100C		232,769.00				232,769.00	
Sub Total by BU Type						1,993,485.00		472,350.00	472,350.00-	1,521,135.00	
Total by Grant Number						1,993,485.00		472,350.00	472,350.00-	1,521,135.00	
72H04D00	72704401	Y	GX	M04SG310100D		192,000.00	94.00	3,468.00	3,468.00-	188,532.00	
72H04D00	72704402	Y	GX	M04SG310100D		290,539.00	13,171.00	44,017.00	44,017.00-	246,522.00	
72H04D00	72704403	Y	GX	M04SG310100D		58,900.00		36,565.00	36,565.00-	22,335.00	
72H04D00	72704404	Y	GX	M04SG310100D		280,684.00	3,572.00	124,619.00	124,619.00-	156,065.00	
72H04D00	72704405	Y	GX	M04SG310100D		376,000.00		188,968.00	188,968.00-	187,032.00	
72H04D00	72704406	Y	GX	M04SG310100D		193,000.00				193,000.00	
72H04D00	72704407	Y	GX	M04SG310100D		468,200.00		27,468.00	27,468.00-	440,732.00	
72H04D00	72704408	Y	GX	M04SG310100D		57,600.00	11,023.00	17,023.00	17,023.00-	40,577.00	
72H04D00	72704409	Y	GX	M04SG310100D		86,400.00				86,400.00	
72H04D00	72704410	Y	GX	M04SG310100D		362,320.00				362,320.00	
Sub Total by BU Type						2,365,643.00	27,860.00	442,128.00	442,128.00-	1,923,515.00	
Total by Grant Number						2,365,643.00	27,860.00	442,128.00	442,128.00-	1,923,515.00	
72H92A00	72792101	Y	GX	M92SG310100		12,000.00		12,000.00	12,000.00-		
72H92A00	72792102	Y	GX	M92SG310100		30,000.00		30,000.00	30,000.00-		
72H92A00	72792103	Y	GX	M92SG310100		32,000.00		32,000.00	32,000.00-		
72H92A00	72792104	Y	GX	M92SG310100		20,000.00		20,000.00	20,000.00-		
72H92A00	72792105	Y	GX	M92SG310100		1,663.20		1,663.20	1,663.20-		
72H92A00	72792106	Y	GX	M92SG310100		25,518.00		10,744.25	10,744.25-	14,773.75	
72H92A00	72792107	Y	GX	M92SG310100		16,800.00		16,800.00	16,800.00-		
72H92A00	72792108	Y	GX	M92SG310100		11,390.00		11,390.00	11,390.00-		
72H92C00	72792201	Y	GX	M92SG310100		408,800.00		408,800.00	408,800.00-		
72H92C00	72792202	Y	GX	M92SG310100		307,730.00		307,730.00	307,730.00-		
72H92C00	72792203	Y	GX	M92SG310100		178,619.00		178,619.00	178,619.00-		
72H92C00	72792204	Y	GX	M92SG310100		26,881.00		26,881.00	26,881.00-		
72H92C00	72792205	Y	GX	M92SG310100		59,089.00		59,089.00	59,089.00-		
72H92C00	72792206	Y	GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792207	Y	GX	M92SG310100		45,000.00		45,000.00	45,000.00-		
72H92C00	72792208	Y	GX	M92SG310100		22,000.00		22,000.00	22,000.00-		
72H92C00	72792209	Y	GX	M92SG310100		8,000.00		8,000.00	8,000.00-		
72H92C00	72792210	Y	GX	M92SG310100		9,600.00		9,600.00	9,600.00-		
72H92C00	72792211	Y	GX	M92SG310100		25,000.00		25,000.00	25,000.00-		
72H92C00	72792212	Y	GX	M92SG310100		100.00		100.00	100.00-		
72H92G00	72792601	Y	GX	M92SG310100		15,000.00		15,000.00	15,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H92G00	72792602	Y	GX	M92SG310100		5,000.00	5,000.00	5,000.00-		
72H92G00	72792603	Y	GX	M92SG310100		9,964.00	9,964.00	9,964.00-		
72H92S00	72792901	Y	GX	M92SG310100		14,500.00	14,500.00	14,500.00-		
72H92S00	72792902	Y	GX	M92SG310100		26,000.00	26,000.00	26,000.00-		
72H92S00	72792903	Y	GX	M92SG310100		56,600.00	56,600.00	56,600.00-		
72H92S00	72792904	Y	GX	M92SG310100		51,300.00	51,300.00	51,300.00-		
				Sub Total by BU Type		1,463,554.20	1,448,780.45	1,448,780.45-	14,773.75	
72H92A00	72792109	Y	GY	M92SG310100		169,398.80	156,682.18	156,682.18-	12,716.62	
				Sub Total by BU Type		169,398.80	156,682.18	156,682.18-	12,716.62	
				Total by Grant Number		1,632,953.00	1,605,462.63	1,605,462.63-	27,490.37	
72H93A00	72793101	Y	GX	M93SG310100		5,150.00	5,150.00	5,150.00-		
72H93A00	72793102	Y	GX	M93SG310100		40,000.00	40,000.00	40,000.00-		
72H93C00	72793201	Y	GX	M93SG310100		66,073.00	66,073.00	66,073.00-		
72H93C00	72793202	Y	GX	M93SG310100		399,562.00	399,562.00	399,562.00-		
72H93C00	72793203	Y	GX	M93SG310100		20,000.00			20,000.00	
72H93C00	72793204	Y	GX	M93SG310100		244,000.00	244,000.00	244,000.00-		
72H93C00	72793205	Y	GX	M93SG310100		692,000.00	692,000.00	692,000.00-		
72H93C00	72793206	Y	GX	M93SG310100		225,707.00	225,707.00	225,707.00-		
72H93C00	72793207	Y	GX	M93SG310100		400.00	400.00	400.00-		
72H93G00	72793601	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793602	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793603	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793604	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93G00	72793605	Y	GX	M93SG310100		5,000.00	5,000.00	5,000.00-		
72H93S00	72793901	Y	GX	M93SG310100		224,056.00	224,056.00	224,056.00-		
72H93S00	72793902	Y	GX	M93SG310100		207,500.00	207,500.00	207,500.00-		
				Sub Total by BU Type		2,149,448.00	2,129,448.00	2,129,448.00-	20,000.00	
72H93A00	72793104	Y	GY	M93SG310100		254,850.00	249,945.05	249,945.05-	4,904.95	
				Sub Total by BU Type		254,850.00	249,945.05	249,945.05-	4,904.95	
				Total by Grant Number		2,404,298.00	2,379,393.05	2,379,393.05-	24,904.95	
72H94A00	72794101	Y	GX	M94SG310100		5,000.00	5,000.00	5,000.00-		
72H94C00	72794201	Y	GX	M94SG310100		545,000.00	545,000.00	545,000.00-		
72H94C00	72794202	Y	GX	M94SG310100		10,000.00	10,000.00	10,000.00-		
72H94C00	72794203	Y	GX	M94SG310100		553,328.00	553,328.00	553,328.00-		
72H94C00	72794204	Y	GX	M94SG310100		380,000.00	380,000.00	380,000.00-		
72H94C00	72794205	Y	GX	M94SG310100		149,293.00	149,293.00	149,293.00-		
72H94C00	72794206	Y	GX	M94SG310100		25,000.00	25,000.00	25,000.00-		
72H94C00	72794207	Y	GX	M94SG310100		265,000.00	265,000.00	265,000.00-		
72H94C00	72794208	Y	GX	M94SG310100		10,450.00	10,450.00	10,450.00-		
72H94C00	72794209	Y	GX	M94SG310100		207.00	207.00	207.00-		
72H94C00	72794211	Y	GX	M94SG310100		1,672.00	1,672.00	1,672.00-		
72H94S00	72794901	Y	GX	M94SG310100		125,000.00	125,000.00	125,000.00-		
72H94S00	72794902	Y	GX	M94SG310100		88,150.00	88,150.00	88,150.00-		
72H94S00	72794903	Y	GX	M94SG310100		40,000.00	40,000.00	40,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						2,198,100.00		2,198,100.00	2,198,100.00-		
72H94A00	72794103	Y	GX	M94SG310100		375,900.00		346,764.92	346,764.92-	29,135.08	
Sub Total by BU Type						375,900.00		346,764.92	346,764.92-	29,135.08	
Total by Grant Number						2,574,000.00		2,544,864.92	2,544,864.92-	29,135.08	
72H95A00	72795101	Y	GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795102	Y	GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95A00	72795103	Y	GX	M95SG310100		5,000.00		1,430.00	1,430.00-	3,570.00	
72H95A00	72795104	Y	GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795105	Y	GX	M95SG310100		5,000.00				5,000.00	
72H95A00	72795106	Y	GX	M95SG310100		38,343.00		38,343.00	38,343.00-		
72H95A00	72795107	Y	GX	M95SG310100		377,957.00		375,702.03	375,702.03-	2,254.97	
72H95A00	72795108	Y	GX	M95SG310100		3,000.00				3,000.00	
72H95C00	72795201	Y	GX	M95SG310100		222,500.00		222,500.00	222,500.00-		
72H95C00	72795202	Y	GX	M95SG310100		50,000.00		50,000.00	50,000.00-		
72H95C00	72795203	Y	GX	M95SG310100		150,000.00		270,000.00	270,000.00-	120,000.00-	
72H95C00	72795204	Y	GX	M95SG310100		270,000.00				270,000.00	
72H95C00	72795205	Y	GX	M95SG310100		175,000.00		175,000.00	175,000.00-		
72H95C00	72795206	Y	GX	M95SG310100		10,000.00		10,000.00	10,000.00-		
72H95C00	72795207	Y	GX	M95SG310100		215,600.00		215,600.00	215,600.00-		
72H95C00	72795208	Y	GX	M95SG310100		53,400.00		53,400.00	53,400.00-		
72H95C00	72795209	Y	GX	M95SG310100		205,000.00		205,000.00	205,000.00-		
72H95C00	72795210	Y	GX	M95SG310100		240,000.00		240,000.00	240,000.00-		
72H95C00	72795211	Y	GX	M95SG310100		20,000.00		20,000.00	20,000.00-		
72H95C00	72795212	Y	GX	M95SG310100		275,000.00		275,000.00	275,000.00-		
72H95C00	72795213	Y	GX	M95SG310100		215,000.00		215,000.00	215,000.00-		
72H95C00	72795214	Y	GX	M95SG310100		195,000.00		178,234.00	178,234.00-	16,766.00	
72H95C00	72795215	Y	GX	M95SG310100		270,000.00		269,774.00	269,774.00-	226.00	
72H95C00	72795216	Y	GX	M95SG310100		5,000.00		5,000.00	5,000.00-		
72H95C00	72795217	Y	GX	M95SG310100		141,200.00		141,200.00	141,200.00-		
72H95S00	72795901	Y	GX	M95SG310100		553,200.00				553,200.00	
72H95S00	72795902	Y	GX	M95SG310100		327,600.00		327,600.00	327,600.00-		
72H95S00	72795903	Y	GX	M95SG310100		208,800.00		208,800.00	208,800.00-		
72H95S00	72795904	Y	GX	M95SG310100		110,400.00		110,400.00	110,400.00-		
72H95S00	72795905	Y	GX	M95SG310100		30,000.00		30,000.00	30,000.00-		
72H95S00	72795906	Y	GX	M95SG310100		14,000.00		14,000.00	14,000.00-		
72H95S00	72795907	Y	GX	M95SG310100		15,000.00		15,000.00	15,000.00-		
Sub Total by BU Type						4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
Total by Grant Number						4,416,000.00		3,671,983.03	3,671,983.03-	744,016.97	
72H96A00	72796101	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796102	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796103	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		
72H96A00	72796104	Y	GX	M96SG310100		10,000.00		10,000.00	10,000.00-		
72H96A00	72796105	Y	GX	M96SG310100		8,000.00		8,000.00	8,000.00-		
72H96A00	72796106	Y	GX	M96SG310100		5,000.00		5,000.00	5,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H96A00	72796107	Y	GX	M96SG310100		107,500.00	107,500.00	107,500.00-		
72H96A00	72796108	Y	GX	M96SG310100		246,400.00	246,400.00	246,400.00-		
72H96C00	72796201	Y	GX	M96SG310100		235,470.00	235,470.00	235,470.00-		
72H96C00	72796202	Y	GX	M96SG310100		20,000.00	20,000.00	20,000.00-		
72H96C00	72796203	Y	GX	M96SG310100		200,000.00	200,000.00	200,000.00-		
72H96C00	72796204	Y	GX	M96SG310100		205,500.00	205,500.00	205,500.00-		
72H96C00	72796205	Y	GX	M96SG310100		298,304.00	298,204.00	298,204.00-	100.00	
72H96C00	72796206	Y	GX	M96SG310100		31,000.00	31,000.00	31,000.00-		
72H96C00	72796207	Y	GX	M96SG310100		25,000.00	25,000.00	25,000.00-		
72H96C00	72796208	Y	GX	M96SG310100		265,000.00	264,900.00	264,900.00-	100.00	
72H96C00	72796209	Y	GX	M96SG310100		240,000.00	240,000.00	240,000.00-		
72H96C00	72796210	Y	GX	M96SG310100		315,000.00	315,000.00	315,000.00-		
72H96C00	72796211	Y	GX	M96SG310100		300,000.00	300,000.00	300,000.00-		
72H96C00	72796212	Y	GX	M96SG310100		20,000.00	20,000.00	20,000.00-		
72H96C00	72796213	Y	GX	M96SG310100		2,676.00	2,676.00	2,676.00-		
72H96C00	72796214	Y	GX	M96SG310100		25,000.00	25,000.00	25,000.00-		
72H96S00	72796901	Y	GX	M96SG310100		195,000.00			195,000.00	
72H96S00	72796902	Y	GX	M96SG310100		165,000.00	165,000.00	165,000.00-		
72H96S00	72796903	Y	GX	M96SG310100		106,000.00	106,000.00	106,000.00-		
72H96S00	72796904	Y	GX	M96SG310100		190,000.00	173,299.85	173,299.85-	16,700.15	
72H96S00	72796905	Y	GX	M96SG310100		192,000.00	192,000.00	192,000.00-		
72H96S00	72796906	Y	GX	M96SG310100		46,700.00	46,700.00	46,700.00-		
72H96S00	72796907	Y	GX	M96SG310100		350,000.00	350,000.00	350,000.00-		
72H96S00	72796908	Y	GX	M96SG310100		144,450.00	144,450.00	144,450.00-		
Sub Total by BU Type						3,969,000.00	3,757,099.85	3,757,099.85-	211,900.15	
Total by Grant Number						3,969,000.00	3,757,099.85	3,757,099.85-	211,900.15	
72H97A00	72797101	Y	GX	M97SG310100		7,500.00	6,508.00	6,508.00-	992.00	
72H97A00	72797102	Y	GX	M97SG310100		100,000.00	80,378.00	80,378.00-	19,622.00	
72H97A00	72797103	Y	GX	M97SG310100		133,632.26	133,632.26	133,632.26-		
72H97A00	72797104	Y	GX	M97SG310100		10,178.74	10,178.74	10,178.74-		
72H97A00	72797105	Y	GX	M97SG310100		2,875.00	2,375.00	2,375.00-	500.00	
72H97A00	72797106	Y	GX	M97SG310100		7,305.00	7,305.00	7,305.00-		
72H97A00	72797107	Y	GX	M97SG310100		12,500.00	12,500.00	12,500.00-		
72H97A00	72797108	Y	GX	M97SG310100		9,200.00	9,200.00	9,200.00-		
72H97A00	72797109	Y	GX	M97SG310100		105,209.00	90,209.00	90,209.00-	15,000.00	
72H97C00	72797201	Y	GX	M97SG310100		735,000.00	735,000.00	735,000.00-		
72H97C00	72797202	Y	GX	M97SG310100		243,119.00	243,119.00	243,119.00-		
72H97C00	72797203	Y	GX	M97SG310100		100,000.00	100,000.00	100,000.00-		
72H97C00	72797204	Y	GX	M97SG310100		25,000.00	25,000.00	25,000.00-		
72H97C00	72797205	Y	GX	M97SG310100		100,000.00	100,000.00	100,000.00-		
72H97C00	72797206	Y	GX	M97SG310100		558,800.00	558,800.00	558,800.00-		
72H97C00	72797207	Y	GX	M97SG310100		3,081.00	3,081.00	3,081.00-		
72H97C00	72797208	Y	GX	M97SG310100		12,985.00	12,985.00	12,985.00-		
72H97C00	72797209	Y	GX	M97SG310100		14,984.00	14,455.00	14,455.00-	529.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H97C00	72797210	Y	GX	M97SG310100		5,000.00				5,000.00	
72H97C00	72797211	Y	GX	M97SG310100		11,047.00		11,047.00	11,047.00-		
72H97C00	72797212	Y	GX	M97SG310100		250,000.00		250,000.00	250,000.00-		
72H97C00	72797213	Y	GX	M97SG310100		14,264.00				14,264.00	
72H97C00	72797214	Y	GX	M97SG310100		62,315.00		62,315.00	62,315.00-		
72H97C00	72797215	Y	GX	M97SG310100		17,324.00		17,324.00	17,324.00-		
72H97S00	72797901	Y	GX	M97SG310100		167,477.00		167,477.00	167,477.00-		
72H97S00	72797902	Y	GX	M97SG310100		205,550.00		205,550.00	205,550.00-		
72H97S00	72797903	Y	GX	M97SG310100		114,000.00		114,000.00	114,000.00-		
72H97S00	72797904	Y	GX	M97SG310100		84,986.00		84,986.00	84,986.00-		
72H97S00	72797905	Y	GX	M97SG310100		150,000.00		115,808.00	115,808.00-	34,192.00	
72H97S00	72797906	Y	GX	M97SG310100		19,000.00				19,000.00	
72H97S00	72797907	Y	GX	M97SG310100		165,000.00		165,000.00	165,000.00-		
72H97S00	72797908	Y	GX	M97SG310100		59,962.00		59,962.00	59,962.00-		
72H97S00	72797909	Y	GX	M97SG310100		18,360.00		16,347.00	16,347.00-	2,013.00	
72H97S00	72797910	Y	GX	M97SG310100		205,000.00		204,900.00	204,900.00-	100.00	
72H97S00	72797911	Y	GX	M97SG310100		131,155.00		86,500.00	86,500.00-	44,655.00	
Sub Total by BU Type						3,861,809.00		3,705,942.00	3,705,942.00-	155,867.00	
Total by Grant Number						3,861,809.00		3,705,942.00	3,705,942.00-	155,867.00	
72H98A00	72798101	Y	GX	M98SG310100		100,000.00				100,000.00	
72H98A00	72798102	Y	GX	M98SG310100		330,300.00		419,260.89	419,260.89-	88,960.89-	
72H98C00	72798201	Y	GX	M98SG310100		275,000.00		275,000.00	275,000.00-		
72H98C00	72798202	Y	GX	M98SG310100		6,000.00		6,000.00	6,000.00-		
72H98C00	72798203	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798204	Y	GX	M98SG310100		200,000.00		199,700.00	199,700.00-	300.00	
72H98C00	72798205	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798206	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798207	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798208	Y	GX	M98SG310100		250,000.00		250,000.00	250,000.00-		
72H98C00	72798209	Y	GX	M98SG310100		45,000.00		45,000.00	45,000.00-		
72H98C00	72798210	Y	GX	M98SG310100		42,000.00		42,000.00	42,000.00-		
72H98C00	72798211	Y	GX	M98SG310100		100,000.00		96,238.00	96,238.00-	3,762.00	
72H98C00	72798212	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798213	Y	GX	M98SG310100		390,000.00		388,000.00	388,000.00-	2,000.00	
72H98C00	72798214	Y	GX	M98SG310100		20,000.00		20,000.00	20,000.00-		
72H98C00	72798215	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798216	Y	GX	M98SG310100		15,000.00		15,000.00	15,000.00-		
72H98C00	72798217	Y	GX	M98SG310100		19,793.00		9,719.00	9,719.00-	10,074.00	
72H98C00	72798218	Y	GX	M98SG310100		200,000.00		270,000.00	270,000.00-	70,000.00-	
72H98C00	72798219	Y	GX	M98SG310100		9,719.00		15,000.00	15,000.00-	5,281.00-	
72H98C00	72798220	Y	GX	M98SG310100		270,000.00		1,341.00	1,341.00-	268,659.00	
72H98C00	72798221	Y	GX	M98SG310100		15,000.00		33,036.00	33,036.00-	18,036.00-	
72H98C00	72798222	Y	GX	M98SG310100		21,953.00		17,324.00	17,324.00-	4,629.00	
72H98C00	72798223	Y	GX	M98SG310100		17,324.00		38,370.00	38,370.00-	21,046.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H98C00	72798224	Y	GX	M98SG310100		36,171.00	11,552.00	11,552.00-	24,619.00	
72H98C00	72798225	Y	GX	M98SG310100		38,370.00			38,370.00	
72H98C00	72798226	Y	GX	M98SG310100		11,552.00			11,552.00	
72H98C00	72798227	Y	GX	M98SG310100		20,092.00	20,092.00	20,092.00-		
72H98C00	72798228	Y	GX	M98SG310100		7,154.00	7,154.00	7,154.00-		
72H98C00	72798229	Y	GX	M98SG310100		601.00	601.00	601.00-		
72H98C00	72798230	Y	GX	M98SG310100		1,341.00			1,341.00	
72H98C00	72798231	Y	GX	M98SG310100		21,953.00	21,953.00	21,953.00-		
72H98S00	72798901	Y	GX	M98SG310100		170,000.00	170,000.00	170,000.00-		
72H98S00	72798902	Y	GX	M98SG310100		335,000.00	335,000.00	335,000.00-		
72H98S00	72798903	Y	GX	M98SG310100		105,200.00	105,200.00	105,200.00-		
72H98S00	72798904	Y	GX	M98SG310100		175,000.00	175,000.00	175,000.00-		
72H98S00	72798905	Y	GX	M98SG310100		92,250.00	92,250.00	92,250.00-		
72H98S00	72798906	Y	GX	M98SG310100		240,000.00	240,000.00	240,000.00-		
72H98S00	72798907	Y	GX	M98SG310100		120,000.00	120,000.00	120,000.00-		
72H98S00	72798908	Y	GX	M98SG310100		120,000.00	120,000.00	120,000.00-		
72H98S00	72798909	Y	GX	M98SG310100		170,000.00	165,000.00	165,000.00-	5,000.00	
72H98S00	72798910	Y	GX	M98SG310100		3,180.00	3,180.00	3,180.00-		
72H99A00	72799101	Y	GX	M98SG310100		100,000.00			100,000.00	
Sub Total by BU Type						4,424,953.00	4,057,970.89	4,057,970.89-	366,982.11	
Total by Grant Number						4,424,953.00	4,057,970.89	4,057,970.89-	366,982.11	
72H99A00	72799103	Y	GX	M99SG310100		5,000.00	5,000.00	5,000.00-		
72H99A00	72799104	Y	GX	M99SG310100		57,523.00	107,347.09	107,347.09-	49,824.09-	
72H99A00	72799105	Y	GX	M99SG310100		27,136.00	11,204.26	11,204.26-	15,931.74	
72H99C00	72799201	Y	GX	M99SG310100		350,000.00			350,000.00	
72H99C00	72799202	Y	GX	M99SG310100		290,000.00	290,000.00	290,000.00-		
72H99C00	72799203	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799204	Y	GX	M99SG310100		47,674.00	47,674.00	47,674.00-		
72H99C00	72799205	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799206	Y	GX	M99SG310100		4,500.00			4,500.00	
72H99C00	72799207	Y	GX	M99SG310100		32,500.00	32,500.00	32,500.00-		
72H99C00	72799208	Y	GX	M99SG310100		27,500.00	27,500.00	27,500.00-		
72H99C00	72799209	Y	GX	M99SG310100		300,000.00	300,000.00	300,000.00-		
72H99C00	72799210	Y	GX	M99SG310100		169,000.00	169,000.00	169,000.00-		
72H99C00	72799211	Y	GX	M99SG310100		21,586.00	21,586.00	21,586.00-		
72H99C00	72799212	Y	GX	M99SG310100		315,000.00	315,000.00	315,000.00-		
72H99C00	72799213	Y	GX	M99SG310100		175,000.00	175,000.00	175,000.00-		
72H99C00	72799214	Y	GX	M99SG310100		14,000.00	10,665.00	10,665.00-	3,335.00	
72H99C00	72799215	Y	GX	M99SG310100		200,000.00	200,000.00	200,000.00-		
72H99C00	72799216	Y	GX	M99SG310100		122,075.00	122,075.00	122,075.00-		
72H99C00	72799217	Y	GX	M99SG310100		15,000.00	15,000.00	15,000.00-		
72H99C00	72799218	Y	GX	M99SG310100		48,651.00	48,651.00	48,651.00-		
72H99D00	72799301	Y	GX	M99SG310100		25,000.00	25,000.00	25,000.00-		
72H99D00	72799302	Y	GX	M99SG310100		22,887.00	22,887.00	22,887.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H99D00	72799303	Y	GX	M99SG310100		15,000.00	15,000.00	15,000.00-		
72H99D00	72799304	Y	GX	M99SG310100		37,700.00	37,700.00	37,700.00-		
72H99D00	72799305	Y	GX	M99SG310100		25,000.00	25,000.00	25,000.00-		
72H99D00	72799306	Y	GX	M99SG310100		20,000.00	20,000.00	20,000.00-		
72H99D00	72799307	Y	GX	M99SG310100		20,000.00	20,000.00	20,000.00-		
72H99D00	72799308	Y	GX	M99SG310100		12,500.00	12,500.00	12,500.00-		
72H99D00	72799309	Y	GX	M99SG310100		17,704.00	17,704.00	17,704.00-		
72H99D00	72799310	Y	GX	M99SG310100		10,000.00			10,000.00	
72H99D00	72799311	Y	GX	M99SG310100		1,563.00			1,563.00	
72H99E00	72799401	Y	GX	M99SG310100		25,193.00	25,193.00	25,193.00-		
72H99E00	72799402	Y	GX	M99SG310100		14,999.00	4,999.00	4,999.00-	10,000.00	
72H99E00	72799403	Y	GX	M99SG310100		23,866.00	23,866.00	23,866.00-		
72H99E00	72799404	Y	GX	M99SG310100		12,492.00			12,492.00	
72H99E00	72799405	Y	GX	M99SG310100		63,493.00	48,494.00	48,494.00-	14,999.00	
72H99E00	72799406	Y	GX	M99SG310100		14,775.00	14,775.00	14,775.00-		
72H99S00	72799901	Y	GX	M99SG310100		490,000.00	488,653.00	488,653.00-	1,347.00	
72H99S00	72799902	Y	GX	M99SG310100		364,706.00	364,556.00	364,556.00-	150.00	
72H99S00	72799903	Y	GX	M99SG310100		243,916.35			243,916.35	
72H99S00	72799904	Y	GX	M99SG310100		139,713.65	139,713.65	139,713.65-		
72H99S00	72799905	Y	GX	M99SG310100		43,843.00			43,843.00	
72H99S00	72799906	Y	GX	M99SG310100		15,807.00			15,807.00	
Sub Total by BU Type						4,282,303.00	3,604,243.00	3,604,243.00-	678,060.00	
72H99A00	72799102	Y	GY	M99SG310100		276,441.00	518,109.10	518,109.10-	241,668.10-	
Sub Total by BU Type						276,441.00	518,109.10	518,109.10-	241,668.10-	
Total by Grant Number						4,558,744.00	4,122,352.10	4,122,352.10-	436,391.90	
72HTA990	72699101	Y	GX	NEHM000299		77,314.57	17,219.88	17,219.88-	60,094.69	
72HTA990	72699102	Y	GX	NEHM000299		12,640.40	12,640.40	12,640.40-		
72HTA990	72699103	Y	GX	NEHM000299		6,115.03	6,115.03	6,115.03-		
72HTA990	72699104	Y	GX	NEHM000299		60,000.00	60,000.00	60,000.00-		
72HTA990	72699105	Y	GX	NEHM000299		20,000.00	20,000.00	20,000.00-		
72HTA990	72699106	Y	GX	NEHM000299		3,930.00	3,930.00	3,930.00-		
Sub Total by BU Type						180,000.00	119,905.31	119,905.31-	60,094.69	
Total by Grant Number						180,000.00	119,905.31	119,905.31-	60,094.69	
72947210	Y	GX		REVIDIS-CDBG			4,200,380.69	4,200,380.69-	4,200,380.69-	
72947211	Y	GX		REVIDIS-CDBG		1,000,000.00	2,851.29	2,851.29-	997,148.71	
72947217	Y	GX		REVIDIS-CDBG		5,207.31	5,207.31	5,207.31-		
72947218	Y	GX		REVIDIS-CDBG		1,000,000.00	16,005.30	16,005.30-	983,994.70	
Sub Total by BU Type						2,005,207.31	4,224,444.59	4,224,444.59-	2,219,237.28-	
72947215	Y	IS		REVIDIS-CDBG		1,000,000.00	92,847.31-	92,847.31	1,092,847.31	
72947246	Y	IS		REVIDIS-CDBG			4,074,920.00-	4,074,920.00	4,074,920.00	
Sub Total by BU Type						1,000,000.00	4,167,767.31-	4,167,767.31	5,167,767.31	
Total by Grant Number						3,005,207.31	56,677.28	56,677.28-	2,948,530.03	
72747240	Y	GX		REVIDIS-HOME			15,000.00	15,000.00-	15,000.00-	
Sub Total by BU Type							15,000.00	15,000.00-	15,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72747231	Y	GY	REVIDIS-HOME		1,000,000.00	149,285.79-	229,363.62-	229,363.62	1,229,363.62	
				Sub Total by BU Type		1,000,000.00	149,285.79-	229,363.62-	229,363.62	1,229,363.62	
	72747234	Y	IS	REVIDIS-HOME		500,000.00	149,285.79	149,285.79	149,285.79-	350,714.21	
	72747235	Y	IS	REVIDIS-HOME		1,000,000.00		36,095.75-	36,095.75	1,036,095.75	
				Sub Total by BU Type		1,500,000.00	149,285.79	113,190.04	113,190.04-	1,386,809.96	
				Total by Grant Number		2,500,000.00		101,173.58-	101,173.58	2,601,173.58	
	72512721	Y	IS	TOURISM-OPERATIONS SUPPORT				20,663.92	20,663.92-	20,663.92-	
				Sub Total by BU Type				20,663.92	20,663.92-	20,663.92-	
				Total by Grant Number				20,663.92	20,663.92-	20,663.92-	
	72536182	N	IS	TOURISM-REG. TEAM				6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM				108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type				115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number				115,001.42	115,001.42-	115,001.42-	
7211000A	72110002	N	GX	U44334008060		17,656.09		12,320.38	12,320.38-	5,335.71	
7211000A	72110003	N	GX	U44334008060		605,648.29		605,648.29	605,648.29-		
7211000A	72110005	N	GX	U44334008060		5,569.00		5,569.00	5,569.00-		
7211000A	72110006	N	GX	U44334008060		633.80		633.80	633.80-		
7211000A	72110007	N	GX	U44334008060		7.83		7.83	7.83-		
7211000C	72110020	N	GX	U44334008060		2,156,000.00		2,156,000.00	2,156,000.00-		
7211000C	72110021	N	GX	U44334008060		713,818.00		713,818.00	713,818.00-		
7211000C	72110022	N	GX	U44334008060		293,798.30		293,798.30	293,798.30-		
7211000C	72110023	N	GX	U44334008060		650,325.00		650,325.00	650,325.00-		
7211000C	72110024	N	GX	U44334008060		572,976.00		572,976.00	572,976.00-		
7211000C	72110025	N	GX	U44334008060		857,894.82		857,894.82	857,894.82-		
7211000C	72110026	N	GX	U44334008060		570,030.00		570,030.00	570,030.00-		
7211000C	72110032	N	GX	U44334008060		619,203.00		619,203.00	619,203.00-		
7211000C	72110033	N	GX	U44334008060		513,507.00		513,507.00	513,507.00-		
7211000C	72110034	N	GX	U44334008060		250,646.00		250,646.00	250,646.00-		
7211000C	72110035	N	GX	U44334008060		393,370.00		393,370.00	393,370.00-		
7211000C	72110036	N	GX	U44334008060		1,229,467.48		1,229,467.48	1,229,467.48-		
7211000C	72110037	N	GX	U44334008060		404,375.00		404,375.00	404,375.00-		
7211000C	72110038	N	GX	U44334008060		559,073.00		559,073.00	559,073.00-		
7211000C	72110039	N	GX	U44334008060		855,658.97		855,658.97	855,658.97-		
7211000C	72110040	N	GX	U44334008060		464,057.00		464,057.00	464,057.00-		
7211000C	72110041	N	GX	U44334008060		242,137.00		242,137.00	242,137.00-		
7211000C	72110042	N	GX	U44334008060		636,680.00		636,680.00	636,680.00-		
7211000C	72110043	N	GX	U44334008060		525,875.00		525,875.00	525,875.00-		
7211000C	72110048	N	GX	U44334008060		963,277.59		963,277.59	963,277.59-		
7211000T	72110070	N	GX	U44334008060		110,000.00		110,000.00	110,000.00-		
7211000T	72110071	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110073	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		
7211000T	72110074	N	GX	U44334008060		20,000.00		20,000.00	20,000.00-		
7211000T	72110075	N	GX	U44334008060		29,831.60		29,831.60	29,831.60-		
7211000T	72110076	N	GX	U44334008060		15,000.00		15,000.00	15,000.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
7211000T	72110082	N	GX	U44334008060			24,373.63	24,373.63	24,373.63-	
7211000T	72110083	N	GX	U44334008060			25,000.00	25,000.00	25,000.00-	
7211000T	72110085	N	GX	U44334008060			20,000.00	20,000.00	20,000.00-	
7211000T	72110086	N	GX	U44334008060			4,741.33	4,741.33	4,741.33-	
7211000T	72110087	N	GX	U44334008060			15,735.91	15,735.91	15,735.91-	
7211000T	72110088	N	GX	U44334008060			15,000.00	15,000.00	15,000.00-	
7211000T	72110089	N	GX	U44334008060			23,785.16	23,785.16	23,785.16-	
7211000T	72110090	N	GX	U44334008060			15,000.00	15,000.00	15,000.00-	
7211000T	72110092	N	GX	U44334008060			20,000.00	20,000.00	20,000.00-	
7211000T	72110093	N	GX	U44334008060			70,000.00	70,000.00	70,000.00-	
7211000T	72110098	N	GX	U44334008060			90,000.00	90,000.00	90,000.00-	
				Sub Total by BU Type			14,635,151.80	14,629,816.09	14,629,816.09-	5,335.71
7211000A	72110001	N	GY	U44334008060				737,803.01	737,803.01-	737,803.01-
7211000A	72147245	Y	GY	U44334008060		34,749.24-	720.42	720.42-	720.42-	
				Sub Total by BU Type		34,749.24-	738,523.43	738,523.43-	738,523.43-	
				Total by Grant Number		34,749.24-	15,368,339.52	15,368,339.52-	733,187.72-	
72RLF000	72901001	Y	GX	01/CDBG/RLF			8,571.00			8,571.00
				Sub Total by BU Type			8,571.00			8,571.00
				Total by Grant Number			8,571.00			8,571.00
	72104724	Y	GY	050661045			57,499.29	57,499.29-	57,499.29-	
				Sub Total by BU Type			57,499.29	57,499.29-	57,499.29-	
				Total by Grant Number			57,499.29	57,499.29-	57,499.29-	
	72262002	Y	GX	1443CA6400B004			100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type			100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number			100,000.00	100,000.00-	100,000.00-	
72139400	72139602	N	GX	70NANB4H1629			366,804.90	323,227.26-	323,227.26-	43,577.64
72139400	72139603	N	GX	70NANB4H1629			338,902.00	315,654.63-	315,654.63-	23,247.37
72139400	72139604	N	GX	70NANB4H1629			502,725.75	502,725.75-	502,725.75-	
72139400	72139605	N	GX	70NANB4H1629			279,031.52	262,388.87-	262,388.87-	16,642.65
72139400	72139606	N	GX	70NANB4H1629			296,915.83	127,043.88-	127,043.88-	169,871.95
				Sub Total by BU Type			1,784,380.00	1,531,040.39-	1,531,040.39-	253,339.61
				Total by Grant Number			1,784,380.00	1,531,040.39-	1,531,040.39-	253,339.61
72139700	72139702	N	GX	70NANB6H0205			93,857.00	54,298.60-	54,298.60-	39,558.40
72139700	72139703	N	GX	70NANB6H0205			233,225.00	233,225.00-	233,225.00-	
72139700	72139704	N	GX	70NANB6H0205			329,900.00	329,900.00-	329,900.00-	
72139700	72139705	N	GX	70NANB6H0205			205,208.00	189,560.89-	189,560.89-	15,647.11
72139700	72139706	N	GX	70NANB6H0205			30,000.00	5,025.00-	5,025.00-	24,975.00
72139800	72139802	N	GX	70NANB6H0205			32,426.57			32,426.57
72139800	72139803	N	GX	70NANB6H0205			156,800.00			156,800.00
72139800	72139804	N	GX	70NANB6H0205			115,000.00			115,000.00
72139800	72139805	N	GX	70NANB6H0205			139,536.00			139,536.00
72139800	72139806	N	GX	70NANB6H0205			33,600.00			33,600.00
72139800	72139807	N	GX	70NANB6H0205			89,662.00			89,662.00
72139800	72139808	N	GX	70NANB6H0205			60,000.00			60,000.00

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72139800	72139809	N	GX	70NANB6H0205		37,015.43				37,015.43	
				Sub Total by BU Type		1,556,230.00		812,009.49	812,009.49-	744,220.51	
				Total by Grant Number		1,556,230.00		812,009.49	812,009.49-	744,220.51	
72MEP003	72130000	N	GB	70NANB8H0083	10,000.00			2,109.56	7,890.44	2,109.56-	
				Sub Total by BU Type	10,000.00			2,109.56	7,890.44	2,109.56-	
72130000	72130001	N	GX	70NANB8H0083		128,144.00				128,144.00	
72130000	72130002	N	GX	70NANB8H0083		210,000.00				210,000.00	
72130000	72130003	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130000	72130004	N	GX	70NANB8H0083		145,000.00				145,000.00	
72130000	72130005	N	GX	70NANB8H0083		71,528.00				71,528.00	
72130100	72130101	N	GX	70NANB8H0083		137,672.00		132,622.41	132,622.41-	5,049.59	
72130100	72130102	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130100	72130103	N	GX	70NANB8H0083		40,000.00		39,912.00	39,912.00-	88.00	
72130100	72130104	N	GX	70NANB8H0083		145,000.00		23,622.00	23,622.00-	121,378.00	
72130100	72130105	N	GX	70NANB8H0083		62,000.00		76,019.66	76,019.66-	14,019.66-	
72130200	72130201	N	GX	70NANB8H0083		113,952.00		98,968.32	98,968.32-	14,983.68	
72130200	72130202	N	GX	70NANB8H0083		210,000.00		158,912.68	158,912.68-	51,087.32	
72130200	72130203	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130200	72130204	N	GX	70NANB8H0083		145,000.00		144,937.01	144,937.01-	62.99	
72130200	72130205	N	GX	70NANB8H0083		91,638.00		14,808.00	14,808.00-	76,830.00	
72130200	72130212	N	GX	70NANB8H0083		113,952.00		900.24	900.24-	113,051.76	
72130200	72130213	N	GX	70NANB8H0083		210,000.00		51,087.32	51,087.32-	158,912.68	
72130200	72130214	N	GX	70NANB8H0083		40,000.00				40,000.00	
72130200	72130215	N	GX	70NANB8H0083		145,000.00		11,574.00	11,574.00-	133,426.00	
72130200	72130216	N	GX	70NANB8H0083		155,870.00		17,952.83	17,952.83-	137,917.17	
72130300	72130301	N	GX	70NANB8H0083		113,952.00		112,297.73	112,297.73-	1,654.27	
72130300	72130302	N	GX	70NANB8H0083		210,000.00		210,000.00	210,000.00-		
72130300	72130303	N	GX	70NANB8H0083		43,128.00		43,128.00	43,128.00-		
72130300	72130304	N	GX	70NANB8H0083		145,000.00		145,000.00	145,000.00-		
72130300	72130305	N	GX	70NANB8H0083		152,416.00		72,028.35	72,028.35-	80,387.65	
72130400	72130401	Y	GX	70NANB8H0083		58,166.00		23,639.63	23,639.63-	34,526.37	
72130400	72130402	Y	GX	70NANB8H0083		104,619.00		104,619.00	104,619.00-		
72130400	72130403	Y	GX	70NANB8H0083		21,562.00		21,562.00	21,562.00-		
72130400	72130404	Y	GX	70NANB8H0083		72,500.00		72,500.00	72,500.00-		
72130400	72130405	Y	GX	70NANB8H0083		12,265.00	3,524.31	6,033.46	6,033.46-	6,231.54	
72130500	72130501	Y	GX	70NANB8H0083		62,902.00	8,994.91	36,029.55	36,029.55-	26,872.45	
72130500	72130502	Y	GX	70NANB8H0083		105,000.00				105,000.00	
72130500	72130503	Y	GX	70NANB8H0083		22,329.00				22,329.00	
72130500	72130504	Y	GX	70NANB8H0083		72,500.00				72,500.00	
72130500	72130505	Y	GX	70NANB8H0083		23,908.00		1,390.78	1,390.78-	22,517.22	
72130600	72130601	Y	GX	70NANB8H0083		142,825.00				142,825.00	
72130600	72130602	Y	GX	70NANB8H0083		210,000.00				210,000.00	
72130600	72130603	Y	GX	70NANB8H0083		44,730.00				44,730.00	
72130600	72130604	Y	GX	70NANB8H0083		145,000.00				145,000.00	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72130600	72130605	Y	GX	70NANB8H0083		56,875.00				56,875.00	
72139900	72139902	N	GX	70NANB8H0083		215,031.00		157,123.14	157,123.14-	57,907.86	
72139900	72139903	N	GX	70NANB8H0083		389,215.00		389,215.00	389,215.00-		
72139900	72139904	N	GX	70NANB8H0083		55,886.00		55,282.00	55,282.00-	604.00	
72139900	72139905	N	GX	70NANB8H0083		220,800.00		212,591.91	212,591.91-	8,208.09	
72139900	72139906	N	GX	70NANB8H0083		147,070.00		132,707.08	132,707.08-	14,362.92	
Sub Total by BU Type						5,305,563.00	12,519.22	2,819,592.10	2,819,592.10-	2,485,970.90	
72130000	72130008	N	MT	70NANB8H0083				17.98	17.98-	17.98-	
72130100	72130110	N	MT	70NANB8H0083		150,000.00		43,117.80	43,117.80-	106,882.20	
72130200	72130206	N	MT	70NANB8H0083				44,834.66	44,834.66-	44,834.66-	
72130200	72130208	N	MT	70NANB8H0083		5,745.00		246,422.06	246,422.06-	240,677.06-	
72130200	72130209	N	MT	70NANB8H0083				79,420.96	79,420.96-	79,420.96-	
72130200	72130210	Y	MT	70NANB8H0083				100.00	100.00-	100.00-	
72130300	72130306	Y	MT	70NANB8H0083		30,896.00		38,418.31	38,418.31-	7,522.31-	
72130300	72130308	N	MT	70NANB8H0083		5,745.00		360,262.72	360,262.72-	354,517.72-	
72130400	72130406	Y	MT	70NANB8H0083			3,524.31-	37,007.38	37,007.38-	37,007.38-	
72130500	72130506	Y	MT	70NANB8H0083			20,657.38	112,135.65	112,135.65-	112,135.65-	
72130500	72130507	Y	MT	70NANB8H0083			192.29	794.96	794.96-	794.96-	
72139800	72139811	N	MT	70NANB8H0083				73,972.41	73,972.41-	73,972.41-	
72139900	72139907	N	MT	70NANB8H0083				419,006.31	419,006.31-	419,006.31-	
72139900	72139908	N	MT	70NANB8H0083				1,579,624.76	1,579,624.76-	1,579,624.76-	
72139900	72139909	N	MT	70NANB8H0083				11,000.00	11,000.00-	11,000.00-	
Sub Total by BU Type						192,386.00	17,325.36	3,046,135.96	3,046,135.96-	2,853,749.96-	
Total by Grant Number					10,000.00	5,497,949.00	29,844.58	5,867,837.62	5,857,837.62-	369,888.62-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78980600	Y	GY	FORENSIC SCIENCE				58,657.05	58,657.05-	58,657.05-	
				Sub Total by BU Type				58,657.05	58,657.05-	58,657.05-	
				Total by Grant Number				58,657.05	58,657.05-	58,657.05-	
	78980405	Y	GY	JA-00				822,136.39	822,136.39-	822,136.39-	
				Sub Total by BU Type				822,136.39	822,136.39-	822,136.39-	
				Total by Grant Number				822,136.39	822,136.39-	822,136.39-	
	78980406	Y	GY	JA-01				2,266,287.04	2,266,287.04-	2,266,287.04-	
				Sub Total by BU Type				2,266,287.04	2,266,287.04-	2,266,287.04-	
				Total by Grant Number				2,266,287.04	2,266,287.04-	2,266,287.04-	
	78980407	Y	GY	JA-02			4,123.10	1,822,470.87	1,822,470.87-	1,822,470.87-	
				Sub Total by BU Type			4,123.10	1,822,470.87	1,822,470.87-	1,822,470.87-	
				Total by Grant Number			4,123.10	1,822,470.87	1,822,470.87-	1,822,470.87-	
	78980408	Y	GY	JA-03			19,365.74	908,515.05	908,515.05-	908,515.05-	
				Sub Total by BU Type			19,365.74	908,515.05	908,515.05-	908,515.05-	
				Total by Grant Number			19,365.74	908,515.05	908,515.05-	908,515.05-	
	78980401	N	GY	JA-99				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Sub Total by BU Type				3,850,852.20	3,850,852.20-	3,850,852.20-	
				Total by Grant Number				3,850,852.20	3,850,852.20-	3,850,852.20-	
	78204200	K	GX	LB425FY2006		200,000.00				200,000.00	
				Sub Total by BU Type		200,000.00				200,000.00	
				Total by Grant Number		200,000.00				200,000.00	
	78030400	Y	GY	NA				60,000.00	60,000.00-	60,000.00-	
	78152405	Y	GY	NA				70,950.00	70,950.00-	70,950.00-	
	78982400	Y	GY	NA				10,577.24	10,577.24-	10,577.24-	
				Sub Total by BU Type				141,527.24	141,527.24-	141,527.24-	
				Total by Grant Number				141,527.24	141,527.24-	141,527.24-	
	78012400	Y	GY	NA01			99,077.36	6,813,932.94	6,813,932.94-	6,813,932.94-	
				Sub Total by BU Type			99,077.36	6,813,932.94	6,813,932.94-	6,813,932.94-	
				Total by Grant Number			99,077.36	6,813,932.94	6,813,932.94-	6,813,932.94-	
	78022400	Y	GY	NA02				395,925.10	395,925.10-	395,925.10-	
				Sub Total by BU Type				395,925.10	395,925.10-	395,925.10-	
				Total by Grant Number				395,925.10	395,925.10-	395,925.10-	
	78152404	Y	GY	NA06				653,917.28	653,917.28-	653,917.28-	
				Sub Total by BU Type				653,917.28	653,917.28-	653,917.28-	
				Total by Grant Number				653,917.28	653,917.28-	653,917.28-	
	78152407	Y	GY	NA08				115,795.52	115,795.52-	115,795.52-	
				Sub Total by BU Type				115,795.52	115,795.52-	115,795.52-	
				Total by Grant Number				115,795.52	115,795.52-	115,795.52-	
	78152406	Y	GY	NA09			14,028.71	139,617.98	139,617.98-	139,617.98-	
	78152408	Y	GY	NA09				122,347.41	122,347.41-	122,347.41-	
				Sub Total by BU Type			14,028.71	261,965.39	261,965.39-	261,965.39-	
				Total by Grant Number			14,028.71	261,965.39	261,965.39-	261,965.39-	
	78752400	Y	GY	NA11			6,288.15	154,857.21	154,857.21-	154,857.21-	
				Sub Total by BU Type			6,288.15	154,857.21	154,857.21-	154,857.21-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			6,288.15	154,857.21	154,857.21	154,857.21	
	78980400	Y	GY NA12				16,830.03	2,271,149.89	2,271,149.89	2,271,149.89	
				Sub Total by BU Type			16,830.03	2,271,149.89	2,271,149.89	2,271,149.89	
				Total by Grant Number			16,830.03	2,271,149.89	2,271,149.89	2,271,149.89	
	78980402	Y	GY NA13				19,083.93	3,361,984.51	3,361,984.51	3,361,984.51	
				Sub Total by BU Type			19,083.93	3,361,984.51	3,361,984.51	3,361,984.51	
				Total by Grant Number			19,083.93	3,361,984.51	3,361,984.51	3,361,984.51	
	78980403	Y	GY NA14					583,176.00	583,176.00	583,176.00	
				Sub Total by BU Type				583,176.00	583,176.00	583,176.00	
				Total by Grant Number				583,176.00	583,176.00	583,176.00	
	78980423	Y	GY NA16				3,622.27	95,241.05	95,241.05	95,241.05	
				Sub Total by BU Type			3,622.27	95,241.05	95,241.05	95,241.05	
				Total by Grant Number			3,622.27	95,241.05	95,241.05	95,241.05	
	78980425	Y	GY NA17					43,202.09	43,202.09	43,202.09	
				Sub Total by BU Type				43,202.09	43,202.09	43,202.09	
				Total by Grant Number				43,202.09	43,202.09	43,202.09	
	78980427	Y	GY NA18					246,538.30	246,538.30	246,538.30	
				Sub Total by BU Type				246,538.30	246,538.30	246,538.30	
				Total by Grant Number				246,538.30	246,538.30	246,538.30	
	78980431	Y	GY NA19					164,035.25	164,035.25	164,035.25	
	78980433	Y	GY NA19					1,848.60	1,848.60	1,848.60	
				Sub Total by BU Type				165,883.85	165,883.85	165,883.85	
				Total by Grant Number				165,883.85	165,883.85	165,883.85	
	78985400	Y	GY NA21					896,384.87	896,384.87	896,384.87	
				Sub Total by BU Type				896,384.87	896,384.87	896,384.87	
				Total by Grant Number				896,384.87	896,384.87	896,384.87	
	78986400	Y	GY NA22				230,034.25	10,223,068.32	10,223,068.32	10,223,068.32	
				Sub Total by BU Type			230,034.25	10,223,068.32	10,223,068.32	10,223,068.32	
				Total by Grant Number			230,034.25	10,223,068.32	10,223,068.32	10,223,068.32	
	78988400	Y	GY NA23				3,922.35	161,782.77	161,782.77	161,782.77	
	78988401	Y	GY NA23					414,320.41	414,320.41	414,320.41	
				Sub Total by BU Type			3,922.35	576,103.18	576,103.18	576,103.18	
				Total by Grant Number			3,922.35	576,103.18	576,103.18	576,103.18	
	78990400	Y	GY NA24				7,087.19	147,392.07	147,392.07	147,392.07	
				Sub Total by BU Type			7,087.19	147,392.07	147,392.07	147,392.07	
				Total by Grant Number			7,087.19	147,392.07	147,392.07	147,392.07	
	78152401	Y	GY 01-DA-316				5,143.76	128,359.83	128,359.83	128,359.83	
				Sub Total by BU Type			5,143.76	128,359.83	128,359.83	128,359.83	
				Total by Grant Number			5,143.76	128,359.83	128,359.83	128,359.83	
	78152400	Y	GY 01-MU-CX-38					500,418.11	500,418.11	500,418.11	
				Sub Total by BU Type				500,418.11	500,418.11	500,418.11	
				Total by Grant Number				500,418.11	500,418.11	500,418.11	
	78152409	Y	GY 02-ME-02					94,424.88	94,424.88	94,424.88	
				Sub Total by BU Type				94,424.88	94,424.88	94,424.88	

Grant/Project Status

As of 06/30/05

Agency Number 081 BLIND/VIS IMPAIRED COMM

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
				Total by Grant Number				94,424.88	94,424.88-	94,424.88-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991140	81701120	Y	MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120	Y	MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220	Y	IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220	Y	MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220	Y	MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320	Y	IS	CFBEP03				1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type				1,450.00	1,450.00-	1,450.00-	
81991340	81701320	Y	MT	CFBEP03				37,133.10	37,133.10-	37,133.10-	
				Sub Total by BU Type				37,133.10	37,133.10-	37,133.10-	
				Total by Grant Number				38,583.10	38,583.10-	38,583.10-	
	81700420	Y	IS	CFBEP04				2,650.00	2,650.00-	2,650.00-	
				Sub Total by BU Type				2,650.00	2,650.00-	2,650.00-	
				Total by Grant Number				2,650.00	2,650.00-	2,650.00-	
	81700520	Y	IS	CFBEP05			150.00	1,450.00	1,450.00-	1,450.00-	
				Sub Total by BU Type			150.00	1,450.00	1,450.00-	1,450.00-	
				Total by Grant Number			150.00	1,450.00	1,450.00-	1,450.00-	
	81020430	Y	IS	CFPROGINC04				50.00-	50.00	50.00	
	81100430	Y	IS	CFPROGINC04				1,465.24	1,465.24-	1,465.24-	
	81800430	Y	IS	CFPROGINC04				27,792.84	27,792.84-	27,792.84-	
				Sub Total by BU Type				29,208.08	29,208.08-	29,208.08-	
				Total by Grant Number				29,208.08	29,208.08-	29,208.08-	
	81100530	Y	IS	CFPROGINC05			175.59	750.61	750.61-	750.61-	
	81200530	Y	IS	CFPROGINC05				38.00	38.00-	38.00-	
	81800530	Y	IS	CFPROGINC05				18,823.41	18,823.41-	18,823.41-	
				Sub Total by BU Type			175.59	19,612.02	19,612.02-	19,612.02-	
				Total by Grant Number			175.59	19,612.02	19,612.02-	19,612.02-	
	81100130	Y	IS	CFSUP01				4,284.71	4,284.71-	4,284.71-	
	81400230	Y	IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	
				Sub Total by BU Type				8,808.19	8,808.19-	8,808.19-	
				Total by Grant Number				8,808.19	8,808.19-	8,808.19-	
	81100230	Y	IS	CFSUP02				545.77	545.77-	545.77-	
	81200230	Y	IS	CFSUP02				174.90	174.90-	174.90-	
	81300230	Y	IS	CFSUP02				461.85	461.85-	461.85-	
	81500230	Y	IS	CFSUP02				132.41	132.41-	132.41-	
	81600230	Y	IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330	Y	IS	CFSUP03				1,157.74	1,157.74-	1,157.74-	
	81200330	Y	IS	CFSUP03				328.05	328.05-	328.05-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81300330	Y	IS	CFSUP03				352.68	352.68-	352.68-	
	81400330	Y	IS	CFSUP03				334.91	334.91-	334.91-	
	81500330	Y	IS	CFSUP03				310.15	310.15-	310.15-	
	81600330	Y	IS	CFSUP03				234.85	234.85-	234.85-	
	81800330	Y	IS	CFSUP03				50.68	50.68-	50.68-	
	Sub Total by BU Type							2,769.06	2,769.06-	2,769.06-	
	Total by Grant Number							2,769.06	2,769.06-	2,769.06-	
81991140	81031110	Y	MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110	Y	MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	
81991140	81301110	Y	MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110	Y	MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110	Y	MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110	Y	MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110	Y	MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
	Sub Total by BU Type							468,778.36	468,778.36-	468,778.36-	
	Total by Grant Number							468,778.36	468,778.36-	468,778.36-	
81991240	81021210	Y	MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210	Y	MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210	Y	MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210	Y	MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	
81991240	81301210	Y	MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210	Y	MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	
81991240	81501210	Y	MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210	Y	MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210	Y	MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
	Sub Total by BU Type							491,836.70	491,836.70-	491,836.70-	
	Total by Grant Number							491,836.70	491,836.70-	491,836.70-	
81991340	81011310	Y	MT	GFBASSUP03				291.52	291.52-	291.52-	
81991340	81021310	Y	MT	GFBASSUP03				115,522.09	115,522.09-	115,522.09-	
81991340	81091310	Y	MT	GFBASSUP03				3,411.98	3,411.98-	3,411.98-	
81991340	81101310	Y	MT	GFBASSUP03				74,953.67	74,953.67-	74,953.67-	
81991340	81201310	Y	MT	GFBASSUP03				115,136.98	115,136.98-	115,136.98-	
81991340	81301310	Y	MT	GFBASSUP03				28,337.85	28,337.85-	28,337.85-	
81991340	81401310	Y	MT	GFBASSUP03				30,565.61	30,565.61-	30,565.61-	
81991340	81501310	Y	MT	GFBASSUP03				44,700.94	44,700.94-	44,700.94-	
81991340	81601310	Y	MT	GFBASSUP03				28,912.38	28,912.38-	28,912.38-	
81991340	81801310	Y	MT	GFBASSUP03				56,191.84	56,191.84-	56,191.84-	
	Sub Total by BU Type							498,024.86	498,024.86-	498,024.86-	
	Total by Grant Number							498,024.86	498,024.86-	498,024.86-	
81996140	81026110	Y	MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110	Y	MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
	Sub Total by BU Type							4,768.86	4,768.86-	4,768.86-	
	Total by Grant Number							4,768.86	4,768.86-	4,768.86-	
81996240	81106210	Y	MT	GFIST02				135.00	135.00-	135.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81996240	81206210	Y	MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210	Y	MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210	Y	MT	GFIST02				1,439.45	1,439.45-	1,439.45-	
81996240	81806210	Y	MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
Sub Total by BU Type								4,294.96	4,294.96-	4,294.96-	
Total by Grant Number								4,294.96	4,294.96-	4,294.96-	
81996340	81026310	Y	MT	GFIST03				2,322.66	2,322.66-	2,322.66-	
81996340	81106310	Y	MT	GFIST03				252.00	252.00-	252.00-	
81996340	81206310	Y	MT	GFIST03				1,007.97	1,007.97-	1,007.97-	
81996340	81306310	Y	MT	GFIST03				505.08	505.08-	505.08-	
81996340	81406310	Y	MT	GFIST03				11.45	11.45-	11.45-	
81996340	81506310	Y	MT	GFIST03				385.44	385.44-	385.44-	
81996340	81606310	Y	MT	GFIST03				863.37	863.37-	863.37-	
81996340	81806310	Y	MT	GFIST03				60.00	60.00-	60.00-	
Sub Total by BU Type								5,407.97	5,407.97-	5,407.97-	
Total by Grant Number								5,407.97	5,407.97-	5,407.97-	
81992140	81022110	Y	MT	GFOIB01				1,495.37	1,495.37-	1,495.37-	
81992140	81402110	Y	MT	GFOIB01				380.28	380.28-	380.28-	
Sub Total by BU Type								1,875.65	1,875.65-	1,875.65-	
Total by Grant Number								1,875.65	1,875.65-	1,875.65-	
81992240	81022210	Y	MT	GFOIB02				1,829.52	1,829.52-	1,829.52-	
81992240	81202210	Y	MT	GFOIB02				7,503.16	7,503.16-	7,503.16-	
81992240	81502210	Y	MT	GFOIB02				182.00	182.00-	182.00-	
Sub Total by BU Type								9,514.68	9,514.68-	9,514.68-	
Total by Grant Number								9,514.68	9,514.68-	9,514.68-	
81992340	81022310	Y	MT	GFOIB03				462.45-	462.45	462.45	
81992340	81302310	Y	MT	GFOIB03				462.45	462.45-	462.45-	
Sub Total by BU Type											
Total by Grant Number											
81991140		K	GB	H126A0100401	2,375,981.00				2,375,981.00		
Sub Total by BU Type					2,375,981.00				2,375,981.00		
81991140	81011140	K	GX	H126A0100401				299,838.69	299,838.69-	299,838.69-	
81991140	81021140	K	GX	H126A0100401				604.07	604.07-	604.07-	
81991140	81201140	K	GX	H126A0100401				77,077.11	77,077.11-	77,077.11-	
81991140	81301140	K	GX	H126A0100401				739,395.79	739,395.79-	739,395.79-	
81991140	81501140	K	GX	H126A0100401				739,768.28	739,768.28-	739,768.28-	
81991140	81601140	K	GX	H126A0100401				234,119.18	234,119.18-	234,119.18-	
81991140	81801140	K	GX	H126A0100401				285,177.88	285,177.88-	285,177.88-	
Sub Total by BU Type								2,375,981.00	2,375,981.00-	2,375,981.00-	
Total by Grant Number					2,375,981.00			2,375,981.00		2,375,981.00-	
81991240		K	GB	H126A0200402	2,428,891.00				2,428,891.00		
Sub Total by BU Type					2,428,891.00				2,428,891.00		
81991240	81011240	K	GX	H126A0200402				228,378.12	228,378.12-	228,378.12-	
81991240	81021240	K	GX	H126A0200402				107,533.86	107,533.86-	107,533.86-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81991240	81091240	K	GX	H126A0200402				18,799.03	18,799.03-	18,799.03-	
81991240	81101240	K	GX	H126A0200402				137,297.11	137,297.11-	137,297.11-	
81991240	81201240	K	GX	H126A0200402				158,891.37	158,891.37-	158,891.37-	
81991240	81301240	K	GX	H126A0200402				465,723.10	465,723.10-	465,723.10-	
81991240	81401240	K	GX	H126A0200402				55,271.56	55,271.56-	55,271.56-	
81991240	81501240	K	GX	H126A0200402				72,100.38	72,100.38-	72,100.38-	
81991240	81601240	K	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	K	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	K	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
Sub Total by BU Type								2,428,891.00	2,428,891.00-	2,428,891.00-	
Total by Grant Number					2,428,891.00			2,428,891.00		2,428,891.00-	
81991340		K	GB	H126A0300403	2,460,851.00				2,460,851.00		
Sub Total by BU Type					2,460,851.00				2,460,851.00		
81991340	81011340	K	GX	H126A0300403		3,672.73		1,413.20	1,413.20-	2,259.53	
81991340	81011370	K	GX	H126A0300403				187.20	187.20-	187.20-	
81991340	81021340	K	GX	H126A0300403				311,396.39	311,396.39-	311,396.39-	
81991340	81021370	K	GX	H126A0300403				41,054.84	41,054.84-	41,054.84-	
81991340	81091340	K	GX	H126A0300403				15,696.35	15,696.35-	15,696.35-	
81991340	81091370	K	GX	H126A0300403				177.42	177.42-	177.42-	
81991340	81101340	K	GX	H126A0300403				388,955.56	388,955.56-	388,955.56-	
81991340	81101370	K	GX	H126A0300403				34,788.72	34,788.72-	34,788.72-	
81991340	81201340	K	GX	H126A0300403				489,671.54	489,671.54-	489,671.54-	
81991340	81201370	K	GX	H126A0300403				48,350.14	48,350.14-	48,350.14-	
81991340	81301340	K	GX	H126A0300403				143,388.50	143,388.50-	143,388.50-	
81991340	81301370	K	GX	H126A0300403				18,737.47	18,737.47-	18,737.47-	
81991340	81401340	K	GX	H126A0300403				147,672.41	147,672.41-	147,672.41-	
81991340	81401370	K	GX	H126A0300403				12,287.56	12,287.56-	12,287.56-	
81991340	81501340	K	GX	H126A0300403				179,975.29	179,975.29-	179,975.29-	
81991340	81501370	K	GX	H126A0300403				20,553.01	20,553.01-	20,553.01-	
81991340	81601340	K	GX	H126A0300403				127,176.35	127,176.35-	127,176.35-	
81991340	81601370	K	GX	H126A0300403				15,303.44	15,303.44-	15,303.44-	
81991340	81701340	K	GX	H126A0300403				138,765.19	138,765.19-	138,765.19-	
81991340	81701370	K	GX	H126A0300403				4,169.13	4,169.13-	4,169.13-	
81991340	81801340	K	GX	H126A0300403				285,318.84	285,318.84-	285,318.84-	
81991340	81801370	K	GX	H126A0300403				35,812.45	35,812.45-	35,812.45-	
Sub Total by BU Type						3,672.73		2,460,851.00	2,460,851.00-	2,457,178.27-	
Total by Grant Number					2,460,851.00	3,672.73		2,460,851.00		2,457,178.27-	
81001440		K	GB	H126A0400404	2,508,172.00				2,508,172.00		
Sub Total by BU Type					2,508,172.00				2,508,172.00		
81001440	81011440	K	GX	H126A0400404				2,747.61	2,747.61-	2,747.61-	
81001440	81021440	K	GX	H126A0400404				323,558.12	323,558.12-	323,558.12-	
81001440	81021470	K	GX	H126A0400404				5,624.83	5,624.83-	5,624.83-	
81001440	81091440	K	GX	H126A0400404				29,612.65	29,612.65-	29,612.65-	
81001440	81101440	K	GX	H126A0400404				419,654.06	419,654.06-	419,654.06-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81001440	81101470	K	GX	H126A0400404			133.00-	14,115.06	14,115.06-	14,115.06-	
81001440	81201440	K	GX	H126A0400404				562,068.29	562,068.29-	562,068.29-	
81001440	81201470	K	GX	H126A0400404				24,694.59	24,694.59-	24,694.59-	
81001440	81301440	K	GX	H126A0400404				158,483.35	158,483.35-	158,483.35-	
81001440	81301470	K	GX	H126A0400404				7,387.54	7,387.54-	7,387.54-	
81001440	81401440	K	GX	H126A0400404				153,853.54	153,853.54-	153,853.54-	
81001440	81401470	K	GX	H126A0400404				10,153.26	10,153.26-	10,153.26-	
81001440	81501440	K	GX	H126A0400404				187,806.10	187,806.10-	187,806.10-	
81001440	81501470	K	GX	H126A0400404				10,889.42	10,889.42-	10,889.42-	
81001440	81601440	K	GX	H126A0400404				120,798.84	120,798.84-	120,798.84-	
81001440	81601470	K	GX	H126A0400404				7,469.13	7,469.13-	7,469.13-	
81001440	81701440	K	GX	H126A0400404				153,400.53	153,400.53-	153,400.53-	
81001440	81701470	K	GX	H126A0400404				7,909.26	7,909.26-	7,909.26-	
81001440	81801440	K	GX	H126A0400404				290,855.11	290,855.11-	290,855.11-	
81001440	81801470	K	GX	H126A0400404				16,723.20	16,723.20-	16,723.20-	
Sub Total by BU Type							133.00-	2,507,804.49	2,507,804.49-	2,507,804.49-	
81001440	81021410	Y	MT	H126A0400404				96,629.28	96,629.28-	96,629.28-	
81001440	81021460	Y	MT	H126A0400404				2,157.83	2,157.83-	2,157.83-	
81001440	81101410	Y	MT	H126A0400404				80,253.03	80,253.03-	80,253.03-	
81001440	81101460	Y	MT	H126A0400404				5,562.92	5,562.92-	5,562.92-	
81001440	81201410	Y	MT	H126A0400404				168,676.59	168,676.59-	168,676.59-	
81001440	81201460	Y	MT	H126A0400404				21,385.08	21,385.08-	21,385.08-	
81001440	81301410	Y	MT	H126A0400404				40,733.05	40,733.05-	40,733.05-	
81001440	81301460	Y	MT	H126A0400404				1,961.28	1,961.28-	1,961.28-	
81001440	81401410	Y	MT	H126A0400404				24,832.53	24,832.53-	24,832.53-	
81001440	81401460	Y	MT	H126A0400404				603.60	603.60-	603.60-	
81001440	81501410	Y	MT	H126A0400404				36,366.99	36,366.99-	36,366.99-	
81001440	81501460	Y	MT	H126A0400404				1,709.13	1,709.13-	1,709.13-	
81001440	81601410	Y	MT	H126A0400404				20,543.01	20,543.01-	20,543.01-	
81001440	81601460	Y	MT	H126A0400404				545.15	545.15-	545.15-	
81001440	81701420	Y	MT	H126A0400404				43,296.49	43,296.49-	43,296.49-	
81001440	81801410	Y	MT	H126A0400404				37,712.52	37,712.52-	37,712.52-	
81001440	81801460	Y	MT	H126A0400404				34.51	34.51-	34.51-	
Sub Total by BU Type								583,002.99	583,002.99-	583,002.99-	
Total by Grant Number					2,508,172.00		133.00-	3,090,807.48	582,635.48-	3,090,807.48-	
81001540					2,041,582.00				2,041,582.00		
Sub Total by BU Type					2,041,582.00				2,041,582.00		
81001540	81011540	K	GX	H126A0500405			376.78	2,148.19	2,148.19-	2,148.19-	
81001540	81021540	K	GX	H126A0500405			23,739.84	180,590.39	180,590.39-	180,590.39-	
81001540	81091540	K	GX	H126A0500405			7,422.80	14,845.60	14,845.60-	14,845.60-	
81001540	81101540	K	GX	H126A0500405			35,490.74	328,583.20	328,583.20-	328,583.20-	
81001540	81201540	K	GX	H126A0500405			45,558.75	433,953.78	433,953.78-	433,953.78-	
81001540	81301540	K	GX	H126A0500405			10,189.93	99,948.99	99,948.99-	99,948.99-	
81001540	81401540	K	GX	H126A0500405			17,217.43	131,903.48	131,903.48-	131,903.48-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81001540	81501540	K	GX	H126A0500405			17,802.16	151,026.07	151,026.07-	151,026.07-	
81001540	81601540	K	GX	H126A0500405			12,588.31	99,012.21	99,012.21-	99,012.21-	
81001540	81701540	K	GX	H126A0500405			10,220.59	81,915.36	81,915.36-	81,915.36-	
81001540	81801540	K	GX	H126A0500405			32,752.53	214,326.48	214,326.48-	214,326.48-	
Sub Total by BU Type							213,359.86	1,738,253.75	1,738,253.75-	1,738,253.75-	
81001540	81011510	Y	MT	H126A0500405				226.05	226.05-	226.05-	
81001540	81021510	Y	MT	H126A0500405			10,525.30	79,557.27	79,557.27-	79,557.27-	
81001540	81021560	Y	MT	H126A0500405				712.25	712.25-	712.25-	
81001540	81091510	Y	MT	H126A0500405				49,122.00	49,122.00-	49,122.00-	
81001540	81101510	Y	MT	H126A0500405			1,661.44	89,628.64	89,628.64-	89,628.64-	
81001540	81101560	Y	MT	H126A0500405			1,284.39	4,645.11	4,645.11-	4,645.11-	
81001540	81201510	Y	MT	H126A0500405			696.90	63,957.33	63,957.33-	63,957.33-	
81001540	81201560	Y	MT	H126A0500405			1,081.98	10,732.65	10,732.65-	10,732.65-	
81001540	81301510	Y	MT	H126A0500405			100.00	23,590.32	23,590.32-	23,590.32-	
81001540	81301560	Y	MT	H126A0500405				935.55	935.55-	935.55-	
81001540	81401510	Y	MT	H126A0500405				23,353.28	23,353.28-	23,353.28-	
81001540	81401560	Y	MT	H126A0500405			143.00	349.97	349.97-	349.97-	
81001540	81501510	Y	MT	H126A0500405			101.90	20,287.31	20,287.31-	20,287.31-	
81001540	81501560	Y	MT	H126A0500405				185.30	185.30-	185.30-	
81001540	81601510	Y	MT	H126A0500405				15,933.08	15,933.08-	15,933.08-	
81001540	81601560	Y	MT	H126A0500405				1,175.54	1,175.54-	1,175.54-	
81001540	81701520	Y	MT	H126A0500405			2,956.79	39,157.32	39,157.32-	39,157.32-	
81001540	81801510	Y	MT	H126A0500405			402.44	47,309.91	47,309.91-	47,309.91-	
Sub Total by BU Type							18,954.14	470,858.88	470,858.88-	470,858.88-	
Total by Grant Number					2,041,582.00		232,314.00	2,209,112.63	167,530.63-	2,209,112.63-	
81CV0001		K	GX	H126A9600400		2,108,588.00		1,801,919.28	1,801,919.28-	306,668.72	
Sub Total by BU Type								1,801,919.28	1,801,919.28-	306,668.72	
Total by Grant Number					2,108,588.00			1,801,919.28	1,801,919.28-	306,668.72	
81CV0002		K	GX	H126A9900400		2,292,466.00		2,290,966.00	2,290,966.00-	1,500.00	
Sub Total by BU Type								2,290,966.00	2,290,966.00-	1,500.00	
Total by Grant Number					2,292,466.00			2,290,966.00	2,290,966.00-	1,500.00	
81CV0005		K	GX	H169A0000410		33,329.00		33,329.00	33,329.00-		
Sub Total by BU Type								33,329.00	33,329.00-		
Total by Grant Number					33,329.00			33,329.00	33,329.00-		
81995140		K	GB	H169A0100411	33,329.07				33,329.07		
Sub Total by BU Type							33,329.07		33,329.07		
81995140	81025140	K	GX	H169A0100411				5,436.68	5,436.68-	5,436.68-	
81995140	81095140	K	GX	H169A0100411				24,313.93	24,313.93-	24,313.93-	
81995140	81205140	K	GX	H169A0100411				3,578.46	3,578.46-	3,578.46-	
Sub Total by BU Type								33,329.07	33,329.07-	33,329.07-	
Total by Grant Number					33,329.07			33,329.07	33,329.07-	33,329.07-	
81995240		K	GB	H169A0200412	32,734.00				32,734.00		
Sub Total by BU Type							32,734.00		32,734.00		
81995240	81025240	K	GX	H169A0200412				6,711.64	6,711.64-	6,711.64-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81995240	81095240	K	GX	H169A0200412				3,880.87	3,880.87-	3,880.87-	
81995240	81105240	K	GX	H169A0200412				147.04	147.04-	147.04-	
81995240	81205240	K	GX	H169A0200412				1,036.20	1,036.20-	1,036.20-	
81995240	81305240	K	GX	H169A0200412				609.14	609.14-	609.14-	
81995240	81405240	K	GX	H169A0200412				235.00	235.00-	235.00-	
81995240	81505240	K	GX	H169A0200412				233.90	233.90-	233.90-	
81995240	81605240	K	GX	H169A0200412				1,589.90	1,589.90-	1,589.90-	
81995240	81905240	K	GX	H169A0200412				18,290.31	18,290.31-	18,290.31-	
Sub Total by BU Type								32,734.00	32,734.00-	32,734.00-	
Total by Grant Number					32,734.00			32,734.00		32,734.00-	
81995340		K	GB	H169A0300413	33,260.00				33,260.00		
Sub Total by BU Type					33,260.00				33,260.00		
81995340	81025340	K	GX	H169A0300413				356.18	356.18-	356.18-	
81995340	81095340	K	GX	H169A0300413				2,724.21	2,724.21-	2,724.21-	
81995340	81095370	K	GX	H169A0300413				16,245.68	16,245.68-	16,245.68-	
81995340	81105340	K	GX	H169A0300413				1,747.34	1,747.34-	1,747.34-	
81995340	81105370	K	GX	H169A0300413				4,278.20	4,278.20-	4,278.20-	
81995340	81205340	K	GX	H169A0300413				4,088.26	4,088.26-	4,088.26-	
81995340	81205370	K	GX	H169A0300413				2,299.88	2,299.88-	2,299.88-	
81995340	81305340	K	GX	H169A0300413				182.65	182.65-	182.65-	
81995340	81305370	K	GX	H169A0300413				652.15	652.15-	652.15-	
81995340	81405340	K	GX	H169A0300413				208.57	208.57-	208.57-	
81995340	81505340	K	GX	H169A0300413				222.82	222.82-	222.82-	
81995340	81605340	K	GX	H169A0300413				188.56	188.56-	188.56-	
81995340	81605370	K	GX	H169A0300413				65.50	65.50-	65.50-	
Sub Total by BU Type								33,260.00	33,260.00-	33,260.00-	
Total by Grant Number					33,260.00			33,260.00		33,260.00-	
81005440		K	GB	H169A0400414	33,064.00				33,064.00		
Sub Total by BU Type					33,064.00				33,064.00		
81005440	81025440	K	GX	H169A0400414				320.77	320.77-	320.77-	
81005440	81025470	K	GX	H169A0400414				3,273.29	3,273.29-	3,273.29-	
81005440	81095440	K	GX	H169A0400414				19,242.07	19,242.07-	19,242.07-	
81005440	81105440	K	GX	H169A0400414				5,847.00	5,847.00-	5,847.00-	
81005440	81105470	K	GX	H169A0400414				929.03	929.03-	929.03-	
81005440	81205440	K	GX	H169A0400414				2,300.94	2,300.94-	2,300.94-	
81005440	81305440	K	GX	H169A0400414				159.67	159.67-	159.67-	
81005440	81305470	K	GX	H169A0400414				315.00	315.00-	315.00-	
81005440	81405440	K	GX	H169A0400414				79.75	79.75-	79.75-	
81005440	81505440	K	GX	H169A0400414				397.54	397.54-	397.54-	
81005440	81605440	K	GX	H169A0400414				198.94	198.94-	198.94-	
Sub Total by BU Type								33,064.00	33,064.00-	33,064.00-	
81005440	81105460	Y	MT	H169A0400414				304.62	304.62-	304.62-	
81005440	81205460	Y	MT	H169A0400414				406.16	406.16-	406.16-	
81005440	81405460	Y	MT	H169A0400414				101.54	101.54-	101.54-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81005440	81505460	Y	MT	H169A0400414				780.29	780.29-	780.29-	
				Sub Total by BU Type				1,592.61	1,592.61-	1,592.61-	
				Total by Grant Number	33,064.00			34,656.61	1,592.61-	34,656.61-	
	81005540	K	GB	H169A0500415	34,259.00				34,259.00		
				Sub Total by BU Type	34,259.00				34,259.00		
81005540	81025540	K	GX	H169A0500415				8,651.71	8,651.71-	8,651.71-	
81005540	81105540	K	GX	H169A0500415				2,586.57	2,586.57-	2,586.57-	
81005540	81205540	K	GX	H169A0500415				1,877.03	1,877.03-	1,877.03-	
81005540	81405540	K	GX	H169A0500415				17.09	17.09-	17.09-	
				Sub Total by BU Type				13,132.40	13,132.40-	13,132.40-	
				Total by Grant Number	34,259.00			13,132.40	21,126.60-	13,132.40-	
	13CV0039	2	GX	H169A9700410		32,675.00		32,673.74	32,673.74-	1.26	
				Sub Total by BU Type		32,675.00		32,673.74	32,673.74-	1.26	
				Total by Grant Number		32,675.00		32,673.74	32,673.74-	1.26	
	13CV0040	2	GX	H169A9800410		32,675.00		32,675.00	32,675.00-		
				Sub Total by BU Type		32,675.00		32,675.00	32,675.00-		
				Total by Grant Number		32,675.00		32,675.00	32,675.00-		
	13CV0041	2	GX	H169A9900410		33,327.63		33,327.63	33,327.63-		
				Sub Total by BU Type		33,327.63		33,327.63	33,327.63-		
				Total by Grant Number		33,327.63		33,327.63	33,327.63-		
	81CV0003	K	GX	H177A9400140		862,728.00		862,728.00	862,728.00-		
				Sub Total by BU Type		862,728.00		862,728.00	862,728.00-		
				Total by Grant Number		862,728.00		862,728.00	862,728.00-		
	81002040	2	GX	H177B0000270		225,000.00		225,000.00	225,000.00-		
				Sub Total by BU Type		225,000.00		225,000.00	225,000.00-		
				Total by Grant Number		225,000.00		225,000.00	225,000.00-		
	81992140	K	GB	H177B0100271	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992140	81022140	K	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	K	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	K	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	K	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00	225,000.00-	225,000.00-	
	81992240	K	GB	H177B0200272	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992240	81022240	K	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	K	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	K	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	
81992240	81202240	K	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	K	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	K	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	K	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	K	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number	225,000.00			223,500.00	1,500.00	223,500.00-	
	81992340	K	GB	H177B0300273	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81992340	81022340	K	GX	H177B0300273				34,812.66	34,812.66-	34,812.66-	
81992340	81022370	K	GX	H177B0300273				6,983.70	6,983.70-	6,983.70-	
81992340	81092340	K	GX	H177B0300273				75,504.32	75,504.32-	75,504.32-	
81992340	81102340	K	GX	H177B0300273				27,985.01	27,985.01-	27,985.01-	
81992340	81102370	K	GX	H177B0300273				1,769.06	1,769.06-	1,769.06-	
81992340	81202340	K	GX	H177B0300273				8,218.06	8,218.06-	8,218.06-	
81992340	81202370	K	GX	H177B0300273				953.01	953.01-	953.01-	
81992340	81302340	K	GX	H177B0300273				26,461.00	26,461.00-	26,461.00-	
81992340	81302370	K	GX	H177B0300273				3,990.71	3,990.71-	3,990.71-	
81992340	81402340	K	GX	H177B0300273				10,518.25	10,518.25-	10,518.25-	
81992340	81402370	K	GX	H177B0300273				1,025.60	1,025.60-	1,025.60-	
81992340	81502340	K	GX	H177B0300273				6,158.74	6,158.74-	6,158.74-	
81992340	81502370	K	GX	H177B0300273				298.98	298.98-	298.98-	
81992340	81602340	K	GX	H177B0300273				18,072.26	18,072.26-	18,072.26-	
81992340	81602370	K	GX	H177B0300273				2,248.64	2,248.64-	2,248.64-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number	225,000.00			225,000.00		225,000.00-	
	81002440	K	GB	H177B0400274	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002440	81022440	K	GX	H177B0400274				47,414.97	47,414.97-	47,414.97-	
81002440	81092440	K	GX	H177B0400274				65,389.97	65,389.97-	65,389.97-	
81002440	81102440	K	GX	H177B0400274				22,674.63	22,674.63-	22,674.63-	
81002440	81202440	K	GX	H177B0400274				19,701.77	19,701.77-	19,701.77-	
81002440	81302440	K	GX	H177B0400274				26,792.66	26,792.66-	26,792.66-	
81002440	81302470	K	GX	H177B0400274				24.25-	24.25	24.25	
81002440	81402440	K	GX	H177B0400274				8,979.85	8,979.85-	8,979.85-	
81002440	81502440	K	GX	H177B0400274				8,473.46	8,473.46-	8,473.46-	
81002440	81602440	K	GX	H177B0400274				24,036.94	24,036.94-	24,036.94-	
				Sub Total by BU Type				223,440.00	223,440.00-	223,440.00-	
				Total by Grant Number	225,000.00			223,440.00	1,560.00	223,440.00-	
	81002540	K	GB	H177B0500275	225,000.00				225,000.00		
				Sub Total by BU Type	225,000.00				225,000.00		
81002540	81022540	K	GX	H177B0500275			4,808.11	52,889.94	52,889.94-	52,889.94-	
81002540	81092540	K	GX	H177B0500275				6,503.84	6,503.84-	6,503.84-	
81002540	81102540	K	GX	H177B0500275			1,770.35	16,322.25	16,322.25-	16,322.25-	
81002540	81202540	K	GX	H177B0500275			1,701.10	18,766.01	18,766.01-	18,766.01-	
81002540	81302540	K	GX	H177B0500275			3,995.91	23,338.81	23,338.81-	23,338.81-	
81002540	81402540	K	GX	H177B0500275			661.43	5,548.43	5,548.43-	5,548.43-	
81002540	81502540	K	GX	H177B0500275			490.58	4,493.42	4,493.42-	4,493.42-	
81002540	81602540	K	GX	H177B0500275			1,367.10	12,209.97	12,209.97-	12,209.97-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			14,794.58	140,072.67	140,072.67-	140,072.67-	
				Total by Grant Number	225,000.00		14,794.58	140,072.67	84,927.33	140,072.67-	
	81004040	K	GX	H187A0000410		30,000.00		28,499.15	28,499.15-	1,500.85	
				Sub Total by BU Type		30,000.00		28,499.15	28,499.15-	1,500.85	
				Total by Grant Number		30,000.00		28,499.15	28,499.15-	1,500.85	
	81994140	K	GB	H187A0100411	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994140	81024140	K	GX	H187A0100411				1,500.00	1,500.00-	1,500.00-	
81994140	81204140	K	GX	H187A0100411				28,500.00	28,500.00-	28,500.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00	30,000.00-	30,000.00-	
	81994240	K	GB	H187A0200412	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994240	81024240	K	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	K	GX	H187A0200412				10,000.81	10,000.81-	10,000.81-	
81994240	81204240	K	GX	H187A0200412				5,110.38	5,110.38-	5,110.38-	
81994240	81304240	K	GX	H187A0200412				2,592.01	2,592.01-	2,592.01-	
81994240	81404240	K	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	K	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
				Sub Total by BU Type				21,613.19	21,613.19-	21,613.19-	
				Total by Grant Number	30,000.00			21,613.19	8,386.81	21,613.19-	
	81994340	K	GB	H187A0300413	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81994340	81024340	K	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	K	GX	H187A0300413				6,879.53	6,879.53-	6,879.53-	
81994340	81104370	K	GX	H187A0300413				2,787.03	2,787.03-	2,787.03-	
81994340	81204340	K	GX	H187A0300413				4,154.64	4,154.64-	4,154.64-	
81994340	81204370	K	GX	H187A0300413				116.00	116.00-	116.00-	
81994340	81304340	K	GX	H187A0300413				1,596.04	1,596.04-	1,596.04-	
81994340	81304370	K	GX	H187A0300413				679.63	679.63-	679.63-	
81994340	81404340	K	GX	H187A0300413				30.00	30.00-	30.00-	
81994340	81504370	K	GX	H187A0300413				3,524.94	3,524.94-	3,524.94-	
81994340	81604340	K	GX	H187A0300413				1,322.19	1,322.19-	1,322.19-	
81994340	81604370	K	GX	H187A0300413				7,410.00	7,410.00-	7,410.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number	30,000.00			30,000.00		30,000.00-	
	81004440	K	GB	H187A0400414	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004440	81024440	K	GX	H187A0400414				1,500.00	1,500.00-	1,500.00-	
81004440	81104440	K	GX	H187A0400414			275.00	3,779.20	3,779.20-	3,779.20-	
81004440	81104470	K	GX	H187A0400414			1,125.00	4,291.19	4,291.19-	4,291.19-	
81004440	81204440	K	GX	H187A0400414				1,136.05	1,136.05-	1,136.05-	
81004440	81204470	K	GX	H187A0400414				290.00	290.00-	290.00-	
81004440	81304440	K	GX	H187A0400414				1,007.59	1,007.59-	1,007.59-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81004440	81404440	K	GX	H187A0400414				2,500.00	2,500.00-	2,500.00-	
81004440	81404470	K	GX	H187A0400414				209.00	209.00-	209.00-	
81004440	81604440	K	GX	H187A0400414				5,710.49	5,710.49-	5,710.49-	
81004440	81604470	K	GX	H187A0400414				9,527.17	9,527.17-	9,527.17-	
				Sub Total by BU Type			1,400.00	29,950.69	29,950.69-	29,950.69-	
				Total by Grant Number	30,000.00		1,400.00	29,950.69	49.31	29,950.69-	
	81004540	K	GB	H187A0500415	30,000.00				30,000.00		
				Sub Total by BU Type	30,000.00				30,000.00		
81004540	81604540	K	GX	H187A0500415			9,100.00	9,100.00	9,100.00-	9,100.00-	
				Sub Total by BU Type			9,100.00	9,100.00	9,100.00-	9,100.00-	
				Total by Grant Number	30,000.00		9,100.00	9,100.00	20,900.00	9,100.00-	
	81CV0004	K	GX	H187A9700410		30,000.00		21,024.92	21,024.92-	8,975.08	
				Sub Total by BU Type		30,000.00		21,024.92	21,024.92-	8,975.08	
				Total by Grant Number		30,000.00		21,024.92	21,024.92-	8,975.08	
	81CV0006	K	GX	H187A9900410		30,000.00		4,241.49	4,241.49-	25,758.51	
				Sub Total by BU Type		30,000.00		4,241.49	4,241.49-	25,758.51	
				Total by Grant Number		30,000.00		4,241.49	4,241.49-	25,758.51	
	81993140	K	GB	H235H0000201	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993140	81023140	K	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	K	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	K	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	K	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	K	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	K	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	
81993140	81803140	K	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number	275,000.00			275,000.00		275,000.00-	
	81993240	K	GB	H235H0000202	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993240	81023240	K	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	K	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	K	GX	H235H0000202		53,000.00		119,668.97	119,668.97-	66,668.97-	
81993240	81203240	K	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	K	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	K	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	
81993240	81503240	K	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	K	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type		53,000.00		272,656.00	272,656.00-	219,656.00-	
				Total by Grant Number	275,000.00	53,000.00		272,656.00	2,344.00	219,656.00-	
	81993340	K	GB	H235H0000203	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81993340	81023340	K	GX	H235H0000203				69,658.36	69,658.36-	69,658.36-	
81993340	81023370	K	GX	H235H0000203				3,348.06	3,348.06-	3,348.06-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81993340	81103340	K	GX	H235H0000203				58,773.57	58,773.57-	58,773.57-	
81993340	81103370	K	GX	H235H0000203				4,763.27	4,763.27-	4,763.27-	
81993340	81203340	K	GX	H235H0000203				54,746.15	54,746.15-	54,746.15-	
81993340	81203370	K	GX	H235H0000203				3,211.89	3,211.89-	3,211.89-	
81993340	81303340	K	GX	H235H0000203				1,955.47	1,955.47-	1,955.47-	
81993340	81303370	K	GX	H235H0000203				170.00	170.00-	170.00-	
81993340	81403340	K	GX	H235H0000203				3,199.02	3,199.02-	3,199.02-	
81993340	81503340	K	GX	H235H0000203				67,368.07	67,368.07-	67,368.07-	
81993340	81503370	K	GX	H235H0000203				2,706.07	2,706.07-	2,706.07-	
81993340	81603340	K	GX	H235H0000203				5,085.07	5,085.07-	5,085.07-	
				Sub Total by BU Type				274,985.00	274,985.00-	274,985.00-	
				Total by Grant Number	275,000.00			274,985.00	15.00	274,985.00-	
81003440		K	GB	H235H0000204	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003440	81023440	K	GX	H235H0000204				67,271.71	67,271.71-	67,271.71-	
81003440	81103440	K	GX	H235H0000204			904.00-	60,525.82	60,525.82-	60,525.82-	
81003440	81203440	K	GX	H235H0000204				73,050.25	73,050.25-	73,050.25-	
81003440	81303440	K	GX	H235H0000204				2,767.29	2,767.29-	2,767.29-	
81003440	81403440	K	GX	H235H0000204				6,560.27	6,560.27-	6,560.27-	
81003440	81503440	K	GX	H235H0000204				60,583.47	60,583.47-	60,583.47-	
81003440	81603440	K	GX	H235H0000204				3,337.19	3,337.19-	3,337.19-	
				Sub Total by BU Type			904.00-	274,096.00	274,096.00-	274,096.00-	
				Total by Grant Number	275,000.00		904.00-	274,096.00	904.00	274,096.00-	
81003540		K	GB	H235H0000205	275,000.00				275,000.00		
				Sub Total by BU Type	275,000.00				275,000.00		
81003540	81023540	K	GX	H235H0000205			4,286.87	37,046.24	37,046.24-	37,046.24-	
81003540	81103540	K	GX	H235H0000205			3,133.48	31,528.90	31,528.90-	31,528.90-	
81003540	81203540	K	GX	H235H0000205			4,411.25	44,995.23	44,995.23-	44,995.23-	
81003540	81403540	K	GX	H235H0000205			180.00	1,971.51	1,971.51-	1,971.51-	
81003540	81503540	K	GX	H235H0000205			4,919.58	43,996.97	43,996.97-	43,996.97-	
81003540	81603540	K	GX	H235H0000205			90.00	462.58	462.58-	462.58-	
				Sub Total by BU Type			17,021.18	160,001.43	160,001.43-	160,001.43-	
				Total by Grant Number	275,000.00		17,021.18	160,001.43	114,998.57	160,001.43-	
81996140		K	GB	H265A0000181	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		
81996140	81026140	K	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	K	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	K	GX	H265A0000181				57.40-	57.40	57.40	
81996140	81706140	K	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	
81996140	81806140	K	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
				Sub Total by BU Type				50,583.32	50,583.32-	50,583.32-	
				Total by Grant Number	57,955.00			50,583.32	7,371.68	50,583.32-	
81996240	81996240	K	GB	H265A0000182	57,955.00				57,955.00		
				Sub Total by BU Type	57,955.00				57,955.00		

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
81996240	81026240	K	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	K	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	K	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	K	GX	H265A0000182		3,000.00		2,816.79	2,816.79-	183.21	
81996240	81406240	K	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	K	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	K	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	
81996240	81706240	K	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	K	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
Sub Total by BU Type						3,000.00		57,955.00	57,955.00-	54,955.00-	
Total by Grant Number					57,955.00	3,000.00		57,955.00	57,955.00-	54,955.00-	
81996340	81996340	K	GB	H265A0000183	57,955.00				57,955.00		
Sub Total by BU Type					57,955.00				57,955.00		
81996340	81026340	K	GX	H265A0000183				19,427.08	19,427.08-	19,427.08-	
81996340	81026370	K	GX	H265A0000183				3,848.22	3,848.22-	3,848.22-	
81996340	81106340	K	GX	H265A0000183				5,458.78	5,458.78-	5,458.78-	
81996340	81106370	K	GX	H265A0000183				931.81	931.81-	931.81-	
81996340	81206340	K	GX	H265A0000183				6,487.12	6,487.12-	6,487.12-	
81996340	81206370	K	GX	H265A0000183				2,045.01	2,045.01-	2,045.01-	
81996340	81306340	K	GX	H265A0000183				2,980.50	2,980.50-	2,980.50-	
81996340	81306370	K	GX	H265A0000183				188.81	188.81-	188.81-	
81996340	81406340	K	GX	H265A0000183				3,301.64	3,301.64-	3,301.64-	
81996340	81406370	K	GX	H265A0000183				57.12	57.12-	57.12-	
81996340	81506340	K	GX	H265A0000183				3,566.51	3,566.51-	3,566.51-	
81996340	81506370	K	GX	H265A0000183				281.08	281.08-	281.08-	
81996340	81606340	K	GX	H265A0000183				1,886.57	1,886.57-	1,886.57-	
81996340	81606370	K	GX	H265A0000183				54.78	54.78-	54.78-	
81996340	81706340	K	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81706370	K	GX	H265A0000183				177.08	177.08-	177.08-	
81996340	81806340	K	GX	H265A0000183				5,456.91	5,456.91-	5,456.91-	
81996340	81806370	K	GX	H265A0000183				1,556.98	1,556.98-	1,556.98-	
Sub Total by BU Type								57,855.00	57,855.00-	57,855.00-	
Total by Grant Number					57,955.00			57,855.00	100.00-	57,855.00-	
81006440	81006440	K	GB	H265A0000184	57,666.00				57,666.00		
Sub Total by BU Type					57,666.00				57,666.00		
81006440	81026440	K	GX	H265A0000184				17,818.01	17,818.01-	17,818.01-	
81006440	81026470	K	GX	H265A0000184				4.89	4.89-	4.89-	
81006440	81106440	K	GX	H265A0000184				6,966.12	6,966.12-	6,966.12-	
81006440	81206440	K	GX	H265A0000184				8,363.60	8,363.60-	8,363.60-	
81006440	81206470	K	GX	H265A0000184				1,007.11	1,007.11-	1,007.11-	
81006440	81306440	K	GX	H265A0000184				1,979.45	1,979.45-	1,979.45-	
81006440	81406440	K	GX	H265A0000184				5,899.78	5,899.78-	5,899.78-	
81006440	81506440	K	GX	H265A0000184				4,063.97	4,063.97-	4,063.97-	
81006440	81606440	K	GX	H265A0000184				2,726.70	2,726.70-	2,726.70-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81006440	K	GX	H265A0000184				1,442.88	1,442.88-	1,442.88-	
	81006440	K	GX	H265A0000184				7,393.49	7,393.49-	7,393.49-	
	Sub Total by BU Type							57,666.00	57,666.00-	57,666.00-	
	81006440	Y	MT	H265A0000184				882.23	882.23-	882.23-	
	81006440	Y	MT	H265A0000184				328.77	328.77-	328.77-	
	81006440	Y	MT	H265A0000184				1,240.71	1,240.71-	1,240.71-	
	81006440	Y	MT	H265A0000184				2,374.69	2,374.69-	2,374.69-	
	81006440	Y	MT	H265A0000184				276.30	276.30-	276.30-	
	81006440	Y	MT	H265A0000184				116.23	116.23-	116.23-	
	81006440	Y	MT	H265A0000184				61.17	61.17-	61.17-	
	81006440	Y	MT	H265A0000184				336.30	336.30-	336.30-	
	81006440	Y	MT	H265A0000184				652.49	652.49-	652.49-	
	81006440	Y	MT	H265A0000184				1,433.42	1,433.42-	1,433.42-	
	Sub Total by BU Type							6,397.33	6,397.33-	6,397.33-	
	Total by Grant Number				57,666.00			64,063.33	6,397.33-	64,063.33-	
	81006540	K	GB	H265A0000185	57,711.00				57,711.00		
	Sub Total by BU Type				57,711.00				57,711.00		
	81006540	K	GX	H265A0000185			653.20	14,087.17	14,087.17-	14,087.17-	
	81006540	K	GX	H265A0000185			429.92	2,512.72	2,512.72-	2,512.72-	
	81006540	K	GX	H265A0000185			454.84	3,542.70	3,542.70-	3,542.70-	
	81006540	K	GX	H265A0000185				1,534.89	1,534.89-	1,534.89-	
	81006540	K	GX	H265A0000185				1,236.46	1,236.46-	1,236.46-	
	81006540	K	GX	H265A0000185			289.96	1,802.27	1,802.27-	1,802.27-	
	81006540	K	GX	H265A0000185			246.22	1,581.02	1,581.02-	1,581.02-	
	81006540	K	GX	H265A0000185				164.13	164.13-	164.13-	
	81006540	K	GX	H265A0000185				4,879.59	4,879.59-	4,879.59-	
	Sub Total by BU Type						2,074.14	31,340.95	31,340.95-	31,340.95-	
	81006540	Y	MT	H265A0000185				2,553.41	2,553.41-	2,553.41-	
	81006540	Y	MT	H265A0000185				684.00	684.00-	684.00-	
	81006540	Y	MT	H265A0000185				171.00	171.00-	171.00-	
	81006540	Y	MT	H265A0000185				245.79	245.79-	245.79-	
	81006540	Y	MT	H265A0000185				1,689.51	1,689.51-	1,689.51-	
	81006540	Y	MT	H265A0000185				157.97	157.97-	157.97-	
	81006540	Y	MT	H265A0000185				18.24	18.24-	18.24-	
	81006540	Y	MT	H265A0000185				892.41	892.41-	892.41-	
	Sub Total by BU Type							6,412.33	6,412.33-	6,412.33-	
	Total by Grant Number				57,711.00		2,074.14	37,753.28	19,957.72-	37,753.28-	
	81ZZ0004	Y	GY	SSAREIMB				7,403.32	7,403.32-	7,403.32-	
	Sub Total by BU Type							7,403.32	7,403.32-	7,403.32-	
	Total by Grant Number							7,403.32	7,403.32-	7,403.32-	
	81019350	Y	GY	SSAREIMBO3				26.79	26.79-	26.79-	
	Sub Total by BU Type							26.79	26.79-	26.79-	
	Total by Grant Number							26.79	26.79-	26.79-	
	81709250	Y	GY	SSAREIMB02				23.73	23.73-	23.73-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
	81209350	Y	GY	SSAREIMB03				90,728.16	90,728.16-	90,728.16-	
				Sub Total by BU Type				90,728.16	90,728.16-	90,728.16-	
				Total by Grant Number				90,728.16	90,728.16-	90,728.16-	
	81109450	Y	GY	SSAREIMB04				50.00	50.00-	50.00-	
	81209450	Y	GY	SSAREIMB04				200.00	200.00-	200.00-	
	81509450	Y	GY	SSAREIMB04				340.00	340.00-	340.00-	
	81609450	Y	GY	SSAREIMB04				64.00	64.00-	64.00-	
				Sub Total by BU Type				654.00	654.00-	654.00-	
				Total by Grant Number				654.00	654.00-	654.00-	
	81300160	Y	IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160	Y	MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	
81991140	81201160	Y	MT	TFD&C01				38,616.87	38,616.87-	38,616.87-	
81991140	81501160	Y	MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160	Y	MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160	Y	MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160	Y	MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				78,551.75	78,551.75-	78,551.75-	
				Total by Grant Number				78,726.50	78,726.50-	78,726.50-	
	81500260	Y	IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	
81991240	81021260	Y	MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	
81991240	81801260	Y	MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360	Y	IS	TFD&C03				1,033.20	1,033.20-	1,033.20-	
	81200360	Y	IS	TFD&C03				183.55	183.55-	183.55-	
	81300360	Y	IS	TFD&C03				40.32	40.32-	40.32-	
	81400360	Y	IS	TFD&C03				5.26	5.26-	5.26-	
	81500360	Y	IS	TFD&C03				71.60	71.60-	71.60-	
	81600360	Y	IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,471.43	1,471.43-	1,471.43-	
81995340	81025360	Y	MT	TFD&C03				221.38	221.38-	221.38-	
81995340	81105360	Y	MT	TFD&C03				267.28	267.28-	267.28-	
81995340	81205360	Y	MT	TFD&C03				401.07	401.07-	401.07-	
81995340	81505360	Y	MT	TFD&C03				1,024.62	1,024.62-	1,024.62-	
81995340	81605360	Y	MT	TFD&C03				31.21	31.21-	31.21-	
				Sub Total by BU Type				1,945.56	1,945.56-	1,945.56-	
				Total by Grant Number				3,416.99	3,416.99-	3,416.99-	
	81020460	Y	IS	TFD&C04				10.00	10.00-	10.00-	
	81100460	Y	IS	TFD&C04				208.00	208.00-	208.00-	
	81200460	Y	IS	TFD&C04				190.00	190.00-	190.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81300460	Y	IS	TFD&C04				37.02	37.02-	37.02-	
	81500460	Y	IS	TFD&C04				117.13	117.13-	117.13-	
				Sub Total by BU Type				562.15	562.15-	562.15-	
				Total by Grant Number				562.15	562.15-	562.15-	
81996140	81206160	Y	MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260	Y	MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360	Y	MT	TFHKNC03				1,031.47	1,031.47-	1,031.47-	
				Sub Total by BU Type				1,031.47	1,031.47-	1,031.47-	
				Total by Grant Number				1,031.47	1,031.47-	1,031.47-	
	81020260	Y	IS	TFTRTM02				56.58	56.58-	56.58-	
				Sub Total by BU Type				56.58	56.58-	56.58-	
				Total by Grant Number				56.58	56.58-	56.58-	
	81020360	Y	IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81029150	Y	GY	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150	Y	GY	01SSAREIMB				69.00	69.00-	69.00-	
	81609150	Y	GY	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	
				Total by Grant Number				21,622.13	21,622.13-	21,622.13-	
	81029250	Y	GY	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250	Y	GY	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250	Y	GY	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250	Y	GY	02SSAREIMB				997.50	997.50-	997.50-	
	81409250	Y	GY	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	
	81509250	Y	GY	02SSAREIMB				1,954.49	1,954.49-	1,954.49-	
	81609250	Y	GY	02SSAREIMB				3,870.44	3,870.44-	3,870.44-	
	81809250	Y	GY	02SSAREIMB				40.50	40.50-	40.50-	
				Sub Total by BU Type				26,255.39	26,255.39-	26,255.39-	
				Total by Grant Number				26,255.39	26,255.39-	26,255.39-	
	81029350	Y	GY	03SSAREIMB				69,386.39	69,386.39-	69,386.39-	
	81109350	Y	GY	03SSAREIMB				71,868.53	71,868.53-	71,868.53-	
	81309350	Y	GY	03SSAREIMB				32,686.26	32,686.26-	32,686.26-	
	81409350	Y	GY	03SSAREIMB				33,877.54	33,877.54-	33,877.54-	
	81509350	Y	GY	03SSAREIMB				35,597.85	35,597.85-	35,597.85-	
	81609350	Y	GY	03SSAREIMB				31,467.74	31,467.74-	31,467.74-	
	81709350	Y	GY	03SSAREIMB				16,985.01	16,985.01-	16,985.01-	
	81809350	Y	GY	03SSAREIMB				72,536.61	72,536.61-	72,536.61-	
				Sub Total by BU Type				364,405.93	364,405.93-	364,405.93-	
				Total by Grant Number				364,405.93	364,405.93-	364,405.93-	

Grant/Project Status

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	82082100	Y	GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100	Y	GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82032100	Y	GO	20002001				20.40	20.40-	20.40-	
	82142110	Y	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				5,370.40	5,370.40-	5,370.40-	
				Total by Grant Number				5,370.40	5,370.40-	5,370.40-	
	82032110	Y	GO	20012002				4,542.49	4,542.49-	4,542.49-	
	82132120	Y	GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				7,081.49	7,081.49-	7,081.49-	
				Total by Grant Number				7,081.49	7,081.49-	7,081.49-	
	82032120	Y	GO	20012003				85,061.92	85,061.92-	85,061.92-	
				Sub Total by BU Type				85,061.92	85,061.92-	85,061.92-	
				Total by Grant Number				85,061.92	85,061.92-	85,061.92-	
	82032130	Y	GO	20032004				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number				5,000.00	5,000.00-	5,000.00-	
	82032140	Y	GO	20042005			700.68	2,659.02	2,659.02-	2,659.02-	
				Sub Total by BU Type			700.68	2,659.02	2,659.02-	2,659.02-	
				Total by Grant Number			700.68	2,659.02	2,659.02-	2,659.02-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
				Sub Total by BU Type				5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
				Sub Total by BU Type				8,174.20	8,174.20-	8,174.20-	
				Total by Grant Number				13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	N	GX	BG997322-03		34,032.83		31,587.39	31,587.39-	2,445.44	
				Sub Total by BU Type		34,032.83		31,587.39	31,587.39-	2,445.44	
84Z00006	84H34082	N	GY	BG997322-03				653.11	653.11-	653.11-	
84Z00006	84734082	N	GY	BG997322-03		36,991.17		11,787.11	11,787.11-	25,204.06	
				Sub Total by BU Type		36,991.17		12,440.22	12,440.22-	24,550.95	
84Z00006	84H32082	N	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	N	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	N	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	N	MT	BG997322-03		5,252.20		4,747.05	4,747.05-	505.15	
84Z00006	84N38082	N	MT	BG997322-03		17,115.74		16,566.99	16,566.99-	548.75	
84Z00006	84732082	N	MT	BG997322-03		18,400.53		4,898.04	4,898.04-	13,502.49	
84Z00006	84738082	N	MT	BG997322-03		18,400.53		4,898.05	4,898.05-	13,502.48	
				Sub Total by BU Type		59,169.00		31,460.34	31,460.34-	27,708.66	
				Total by Grant Number		130,193.00		75,487.95	75,487.95-	54,705.05	
84Z00001	84A14003	N	GY	BG997325-A1				1,657.71	1,657.71-	1,657.71-	
84Z00001	84A14005	N	GY	BG997325-A1				435,742.08	435,742.08-	435,742.08-	
84Z00001	84B14005	N	GY	BG997325-A1				301,838.70	301,838.70-	301,838.70-	
84Z00001	84C14005	N	GY	BG997325-A1				45,489.78	45,489.78-	45,489.78-	
84Z00001	84D14003	N	GY	BG997325-A1				21,712.28	21,712.28-	21,712.28-	
84Z00001	84D14005	N	GY	BG997325-A1				52,973.47	52,973.47-	52,973.47-	
84Z00001	84D14013	N	GY	BG997325-A1				5,647.48	5,647.48-	5,647.48-	
84Z00001	84D14022	N	GY	BG997325-A1				43,590.56	43,590.56-	43,590.56-	
84Z00001	84E14003	N	GY	BG997325-A1				1,892.26	1,892.26-	1,892.26-	
84Z00001	84E14005	N	GY	BG997325-A1				4,102.93	4,102.93-	4,102.93-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				700.84	700.84-	700.84-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	
84Z00001	84F14022	N	GY	BG997325-A1				406.87	406.87-	406.87-	
84Z00001	84G14003	N	GY	BG997325-A1				44,441.76	44,441.76-	44,441.76-	
84Z00001	84G14005	N	GY	BG997325-A1				24,440.56	24,440.56-	24,440.56-	
84Z00001	84G14013	N	GY	BG997325-A1				2,987.67	2,987.67-	2,987.67-	
84Z00001	84G14022	N	GY	BG997325-A1				32,243.21	32,243.21-	32,243.21-	
84Z00001	84H14003	N	GY	BG997325-A1				15,116.64	15,116.64-	15,116.64-	
84Z00001	84H14005	N	GY	BG997325-A1				14,172.10	14,172.10-	14,172.10-	
84Z00001	84H14013	N	GY	BG997325-A1				4,947.95	4,947.95-	4,947.95-	
84Z00001	84H14022	N	GY	BG997325-A1				3,178.24	3,178.24-	3,178.24-	
84Z00001	84I14005	N	GY	BG997325-A1				231.22	231.22-	231.22-	
84Z00001	84I14022	N	GY	BG997325-A1				2,703.80	2,703.80-	2,703.80-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84J14003	N	GY	BG997325-A1				1,123.78	1,123.78-	1,123.78-	
84Z00001	84J14005	N	GY	BG997325-A1				136.95	136.95-	136.95-	
84Z00001	84J14022	N	GY	BG997325-A1		10,000.00		726,988.48	726,988.48-	716,988.48-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1				281,695.08	281,695.08-	281,695.08-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1				325.98	325.98-	325.98-	
84Z00001	84M14066	N	GY	BG997325-A1				31,719.64	31,719.64-	31,719.64-	
84Z00001	84N14003	N	GY	BG997325-A1				756.99	756.99-	756.99-	
84Z00001	84N14005	N	GY	BG997325-A1				4,575.91	4,575.91-	4,575.91-	
84Z00001	84N14013	N	GY	BG997325-A1				4,348.17	4,348.17-	4,348.17-	
84Z00001	84N14022	N	GY	BG997325-A1				4,652.07	4,652.07-	4,652.07-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1				28,471.30	28,471.30-	28,471.30-	
84Z00001	84O14005	N	GY	BG997325-A1				2,252.90	2,252.90-	2,252.90-	
84Z00001	84O14022	N	GY	BG997325-A1				863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1				129,699.44	129,699.44-	129,699.44-	
84Z00001	84P14005	N	GY	BG997325-A1				42,338.73	42,338.73-	42,338.73-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1				2,246.67	2,246.67-	2,246.67-	
84Z00001	84Q14003	N	GY	BG997325-A1				89,545.27	89,545.27-	89,545.27-	
84Z00001	84Q14005	N	GY	BG997325-A1				17,363.36	17,363.36-	17,363.36-	
84Z00001	84Q14022	N	GY	BG997325-A1				3,145.97	3,145.97-	3,145.97-	
84Z00001	84R14003	N	GY	BG997325-A1				66,621.48	66,621.48-	66,621.48-	
84Z00001	84R14005	N	GY	BG997325-A1				14,091.16	14,091.16-	14,091.16-	
84Z00001	84R14022	N	GY	BG997325-A1				587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1				86,978.94	86,978.94-	86,978.94-	
84Z00001	84S14005	N	GY	BG997325-A1				4,197.97	4,197.97-	4,197.97-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1				1,350.90	1,350.90-	1,350.90-	
84Z00001	84T14003	N	GY	BG997325-A1				35,729.86	35,729.86-	35,729.86-	
84Z00001	84T14005	N	GY	BG997325-A1				1,050.01	1,050.01-	1,050.01-	
84Z00001	84T14013	N	GY	BG997325-A1				1,313.60	1,313.60-	1,313.60-	
84Z00001	84T14022	N	GY	BG997325-A1				1,046.42	1,046.42-	1,046.42-	
84Z00001	84014003	N	GY	BG997325-A1				13,081.92	13,081.92-	13,081.92-	
84Z00001	84014005	N	GY	BG997325-A1				2,168.57	2,168.57-	2,168.57-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1				10,988.61	10,988.61-	10,988.61-	
84Z00001	84214003	N	GY	BG997325-A1				224,921.26	224,921.26-	224,921.26-	
84Z00001	84214013	N	GY	BG997325-A1				6,512.32	6,512.32-	6,512.32-	
84Z00001	84314003	N	GY	BG997325-A1				95,156.88	95,156.88-	95,156.88-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	N	GY	BG997325-A1				423,653.39	423,653.39-	423,653.39-	
84Z00001	84514003	N	GY	BG997325-A1				541.64	541.64-	541.64-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84514013	N	GY	BG997325-A1				804.32	804.32-	804.32-	
84Z00001	84614003	N	GY	BG997325-A1				1,496.65	1,496.65-	1,496.65-	
84Z00001	84614005	N	GY	BG997325-A1				116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	N	GY	BG997325-A1				850,898.91	850,898.91-	850,898.91-	
84Z00001	84714013	N	GY	BG997325-A1				236,902.45	236,902.45-	236,902.45-	
84Z00001	84714022	N	GY	BG997325-A1				169.70	169.70-	169.70-	
84Z00001	84814003	N	GY	BG997325-A1				293,973.88	293,973.88-	293,973.88-	
84Z00001	84814013	N	GY	BG997325-A1				120,710.21	120,710.21-	120,710.21-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1				230,477.59	230,477.59-	230,477.59-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
Sub Total by BU Type						10,000.00		5,210,857.20	5,210,857.20-	5,200,857.20-	
84Z00001	84A11003	N	MT	BG997325-A1				645.62	645.62-	645.62-	
84Z00001	84A11005	N	MT	BG997325-A1				82,235.24	82,235.24-	82,235.24-	
84Z00001	84B11005	N	MT	BG997325-A1				90,199.49	90,199.49-	90,199.49-	
84Z00001	84C11005	N	MT	BG997325-A1				16,824.05	16,824.05-	16,824.05-	
84Z00001	84D11003	N	MT	BG997325-A1				8,730.67	8,730.67-	8,730.67-	
84Z00001	84D11005	N	MT	BG997325-A1				19,243.03	19,243.03-	19,243.03-	
84Z00001	84D11013	N	MT	BG997325-A1				2,285.28	2,285.28-	2,285.28-	
84Z00001	84D11022	N	MT	BG997325-A1				10,228.76	10,228.76-	10,228.76-	
84Z00001	84E11003	N	MT	BG997325-A1				546.37	546.37-	546.37-	
84Z00001	84E11005	N	MT	BG997325-A1				2,359.66	2,359.66-	2,359.66-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	N	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1				9,409.40	9,409.40-	9,409.40-	
84Z00001	84G11005	N	MT	BG997325-A1				4,337.55	4,337.55-	4,337.55-	
84Z00001	84G11013	N	MT	BG997325-A1				1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1				6,415.46	6,415.46-	6,415.46-	
84Z00001	84H11003	N	MT	BG997325-A1				4,331.59	4,331.59-	4,331.59-	
84Z00001	84H11005	N	MT	BG997325-A1				5,848.51	5,848.51-	5,848.51-	
84Z00001	84H11013	N	MT	BG997325-A1				1,858.87	1,858.87-	1,858.87-	
84Z00001	84H11022	N	MT	BG997325-A1				993.19	993.19-	993.19-	
84Z00001	84I11005	N	MT	BG997325-A1				116.86	116.86-	116.86-	
84Z00001	84I11022	N	MT	BG997325-A1				161.31	161.31-	161.31-	
84Z00001	84J11003	N	MT	BG997325-A1				467.36	467.36-	467.36-	
84Z00001	84J11005	N	MT	BG997325-A1				117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1				123,243.17	123,243.17-	123,243.17-	
84Z00001	84K11022	N	MT	BG997325-A1				57,151.79	57,151.79-	57,151.79-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1				150.18	150.18-	150.18-	
84Z00001	84M11066	N	MT	BG997325-A1				8,261.46	8,261.46-	8,261.46-	
84Z00001	84M12066	N	MT	BG997325-A1				760.00	760.00-	760.00-	
84Z00001	84N11003	N	MT	BG997325-A1				44.66	44.66-	44.66-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84N11005	N	MT	BG997325-A1				1,816.38	1,816.38-	1,816.38-	
84Z00001	84N11013	N	MT	BG997325-A1				2,160.26	2,160.26-	2,160.26-	
84Z00001	84N11022	N	MT	BG997325-A1				953.59	953.59-	953.59-	
84Z00001	84N11043	N	MT	BG997325-A1				1,223.79	1,223.79-	1,223.79-	
84Z00001	84O11003	N	MT	BG997325-A1				3,073.75	3,073.75-	3,073.75-	
84Z00001	84O11005	N	MT	BG997325-A1				671.20	671.20-	671.20-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1				35,822.97	35,822.97-	35,822.97-	
84Z00001	84P11005	N	MT	BG997325-A1				15,259.68	15,259.68-	15,259.68-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1				318.27	318.27-	318.27-	
84Z00001	84Q11003	N	MT	BG997325-A1				32,508.94	32,508.94-	32,508.94-	
84Z00001	84Q11005	N	MT	BG997325-A1				5,103.65	5,103.65-	5,103.65-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1				19,774.18	19,774.18-	19,774.18-	
84Z00001	84R11005	N	MT	BG997325-A1				4,413.79	4,413.79-	4,413.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1				22,955.43	22,955.43-	22,955.43-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1				9,560.70	9,560.70-	9,560.70-	
84Z00001	84T11005	N	MT	BG997325-A1				471.45	471.45-	471.45-	
84Z00001	84T11013	N	MT	BG997325-A1				438.11	438.11-	438.11-	
84Z00001	84T11022	N	MT	BG997325-A1				1,686.10	1,686.10-	1,686.10-	
84Z00001	84011003	N	MT	BG997325-A1				3,934.80	3,934.80-	3,934.80-	
84Z00001	84011005	N	MT	BG997325-A1				677.90	677.90-	677.90-	
84Z00001	84011022	N	MT	BG997325-A1				2,080.25	2,080.25-	2,080.25-	
84Z00001	84211003	N	MT	BG997325-A1				72,806.32	72,806.32-	72,806.32-	
84Z00001	84211013	N	MT	BG997325-A1				2,681.10	2,681.10-	2,681.10-	
84Z00001	84311003	N	MT	BG997325-A1				36,502.24	36,502.24-	36,502.24-	
84Z00001	84411003	N	MT	BG997325-A1				183,961.74	183,961.74-	183,961.74-	
84Z00001	84511003	N	MT	BG997325-A1				232.40	232.40-	232.40-	
84Z00001	84511013	N	MT	BG997325-A1				1,306.21	1,306.21-	1,306.21-	
84Z00001	84611003	N	MT	BG997325-A1				572.63	572.63-	572.63-	
84Z00001	84611005	N	MT	BG997325-A1				50.41	50.41-	50.41-	
84Z00001	84611013	N	MT	BG997325-A1				93.77	93.77-	93.77-	
84Z00001	84711003	N	MT	BG997325-A1				380,333.27	380,333.27-	380,333.27-	
84Z00001	84711013	N	MT	BG997325-A1				115,243.40	115,243.40-	115,243.40-	
84Z00001	84711022	N	MT	BG997325-A1				59.15	59.15-	59.15-	
84Z00001	84811003	N	MT	BG997325-A1				77,778.56	77,778.56-	77,778.56-	
84Z00001	84811013	N	MT	BG997325-A1				46,658.19	46,658.19-	46,658.19-	
84Z00001	84911003	N	MT	BG997325-A1				656.12	656.12-	656.12-	
84Z00001	84911005	N	MT	BG997325-A1				16,320.26	16,320.26-	16,320.26-	
Sub Total by BU Type								1,562,242.20	1,562,242.20-	1,562,242.20-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						10,000.00		6,773,099.40	6,773,099.40-	6,763,099.40-	
84Z00072	84A24003	Y	GY	BG997325-04				1,138.13	1,138.13-	1,138.13-	
84Z00072	84A24005	Y	GY	BG997325-04			8,027.59	572,646.02	572,646.02-	572,646.02-	
84Z00072	84A24022	Y	GY	BG997325-04				93.81	93.81-	93.81-	
84Z00072	84B24005	Y	GY	BG997325-04			10,377.57	243,861.82	243,861.82-	243,861.82-	
84Z00072	84B24022	Y	GY	BG997325-04				333.21	333.21-	333.21-	
84Z00072	84C24005	Y	GY	BG997325-04			1,116.64	82,589.60	82,589.60-	82,589.60-	
84Z00072	84C24066	Y	GY	BG997325-04				33.62	511.70	511.70-	511.70-
84Z00072	84D24003	Y	GY	BG997325-04				325.81	41,333.14	41,333.14-	41,333.14-
84Z00072	84D24005	Y	GY	BG997325-04				2,261.81	76,006.20	76,006.20-	76,006.20-
84Z00072	84D24013	Y	GY	BG997325-04				246.97	246.97-	246.97-	
84Z00072	84D24022	Y	GY	BG997325-04			990.07	34,089.81	34,089.81-	34,089.81-	
84Z00072	84D24066	Y	GY	BG997325-04				2,925.50	2,925.50-	2,925.50-	
84Z00072	84E24003	Y	GY	BG997325-04			32.50	5,707.68	5,707.68-	5,707.68-	
84Z00072	84E24005	Y	GY	BG997325-04				1,312.57	1,312.57-	1,312.57-	
84Z00072	84E24013	Y	GY	BG997325-04				48.02	48.02-	48.02-	
84Z00072	84F24005	Y	GY	BG997325-04				726.25	726.25-	726.25-	
84Z00072	84F24013	Y	GY	BG997325-04				2.09	2.09-	2.09-	
84Z00072	84G24003	Y	GY	BG997325-04			1,591.07	59,921.87	59,921.87-	59,921.87-	
84Z00072	84G24005	Y	GY	BG997325-04				913.73	17,861.58	17,861.58-	17,861.58-
84Z00072	84G24013	Y	GY	BG997325-04				242.30	2,906.60	2,906.60-	2,906.60-
84Z00072	84G24022	Y	GY	BG997325-04				801.54	27,744.86	27,744.86-	27,744.86-
84Z00072	84H24003	Y	GY	BG997325-04				438.63	25,417.79	25,417.79-	25,417.79-
84Z00072	84H24005	Y	GY	BG997325-04				300.85	20,456.62	20,456.62-	20,456.62-
84Z00072	84H24013	Y	GY	BG997325-04				225.73	6,940.93	6,940.93-	6,940.93-
84Z00072	84H24022	Y	GY	BG997325-04				118.37	7,977.58	7,977.58-	7,977.58-
84Z00072	84I24022	Y	GY	BG997325-04				2,739.15	2,739.15-	2,739.15-	
84Z00072	84J24003	Y	GY	BG997325-04				853.26	853.26-	853.26-	
84Z00072	84J24005	Y	GY	BG997325-04				360.83	360.83-	360.83-	
84Z00072	84J24022	Y	GY	BG997325-04			15,150.51	790,058.20	790,058.20-	790,058.20-	
84Z00072	84K24003	Y	GY	BG997325-04				24.86	108.00	108.00-	108.00-
84Z00072	84K24022	Y	GY	BG997325-04			4,850.36	210,268.16	210,268.16-	210,268.16-	
84Z00072	84L24003	Y	GY	BG997325-04				1,142.24	1,142.24-	1,142.24-	
84Z00072	84M24003	Y	GY	BG997325-04				1,927.51	1,927.51-	1,927.51-	
84Z00072	84M24066	Y	GY	BG997325-04				34,177.23	34,177.23-	34,177.23-	
84Z00072	84N24003	Y	GY	BG997325-04			369.46	2,897.94	2,897.94-	2,897.94-	
84Z00072	84N24005	Y	GY	BG997325-04				237.95	7,701.97	7,701.97-	7,701.97-
84Z00072	84N24013	Y	GY	BG997325-04				16.86	2,349.42	2,349.42-	2,349.42-
84Z00072	84N24022	Y	GY	BG997325-04				248.52	7,594.73	7,594.73-	7,594.73-
84Z00072	84O24003	Y	GY	BG997325-04				302.03	11,465.65	11,465.65-	11,465.65-
84Z00072	84O24005	Y	GY	BG997325-04				20.88	1,845.27	1,845.27-	1,845.27-
84Z00072	84P24003	Y	GY	BG997325-04			2,606.07	116,373.92	116,373.92-	116,373.92-	
84Z00072	84P24005	Y	GY	BG997325-04			1,131.03	39,636.35	39,636.35-	39,636.35-	
84Z00072	84P24013	Y	GY	BG997325-04			25.41	123.99	123.99-	123.99-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84P24022	Y	GY	BG997325-04			37.50	2,043.10	2,043.10-	2,043.10-	
84Z00072	84Q24003	Y	GY	BG997325-04			2,611.43	114,227.11	114,227.11-	114,227.11-	
84Z00072	84Q24005	Y	GY	BG997325-04			156.36	20,667.41	20,667.41-	20,667.41-	
84Z00072	84Q24013	Y	GY	BG997325-04				501.84	501.84-	501.84-	
84Z00072	84Q24022	Y	GY	BG997325-04				1,084.20	1,084.20-	1,084.20-	
84Z00072	84R24003	Y	GY	BG997325-04			1,646.31	81,968.87	81,968.87-	81,968.87-	
84Z00072	84R24005	Y	GY	BG997325-04			529.99	24,858.58	24,858.58-	24,858.58-	
84Z00072	84R24022	Y	GY	BG997325-04				362.73	362.73-	362.73-	
84Z00072	84S24003	Y	GY	BG997325-04			2,222.53	109,036.08	109,036.08-	109,036.08-	
84Z00072	84S24005	Y	GY	BG997325-04			230.25	5,406.39	5,406.39-	5,406.39-	
84Z00072	84S24022	Y	GY	BG997325-04				256.54	256.54-	256.54-	
84Z00072	84T24003	Y	GY	BG997325-04			1,798.61	55,790.68	55,790.68-	55,790.68-	
84Z00072	84T24005	Y	GY	BG997325-04				990.42	990.42-	990.42-	
84Z00072	84T24013	Y	GY	BG997325-04				679.18	679.18-	679.18-	
84Z00072	84T24022	Y	GY	BG997325-04				516.47	516.47-	516.47-	
84Z00072	84024003	Y	GY	BG997325-04			107.53	20,869.82	20,869.82-	20,869.82-	
84Z00072	84024005	Y	GY	BG997325-04				4,893.26	4,893.26-	4,893.26-	
84Z00072	84024022	Y	GY	BG997325-04			525.11	17,008.67	17,008.67-	17,008.67-	
84Z00072	84024066	Y	GY	BG997325-04			661.00	1,153.62	1,153.62-	1,153.62-	
84Z00072	84224003	Y	GY	BG997325-04			5,330.66	248,380.51	248,380.51-	248,380.51-	
84Z00072	84224013	Y	GY	BG997325-04			14.63	9,933.91	9,933.91-	9,933.91-	
84Z00072	84324003	Y	GY	BG997325-04			3,659.89	198,914.48	198,914.48-	198,914.48-	
84Z00072	84324013	Y	GY	BG997325-04				8,898.02	8,898.02-	8,898.02-	
84Z00072	84424003	Y	GY	BG997325-04			241.53-	13,976.20	13,976.20-	13,976.20-	
84Z00072	84524013	Y	GY	BG997325-04				510.24	510.24-	510.24-	
84Z00072	84524022	Y	GY	BG997325-04			79.23	79.23	79.23-	79.23-	
84Z00072	84624005	Y	GY	BG997325-04				60.45	60.45-	60.45-	
84Z00072	84624013	Y	GY	BG997325-04			4.29	181.39	181.39-	181.39-	
84Z00072	84724003	Y	GY	BG997325-04			37,526.12	805,915.30	805,915.30-	805,915.30-	
84Z00072	84724013	Y	GY	BG997325-04			2,945.56	195,610.13	195,610.13-	195,610.13-	
84Z00072	84724022	Y	GY	BG997325-04				5,979.31	5,979.31-	5,979.31-	
84Z00072	84724078	Y	GY	BG997325-04			4,080.00	161,993.11	161,993.11-	161,993.11-	
84Z00072	84824003	Y	GY	BG997325-04		8,243,021.00	27,455.11	1,086,995.41	1,086,995.41-	7,156,025.59	
84Z00072	84824013	Y	GY	BG997325-04			2,035.67	144,159.28	144,159.28-	144,159.28-	
84Z00072	84924005	Y	GY	BG997325-04			1,954.63	146,087.47	146,087.47-	146,087.47-	
Sub Total by BU Type						8,243,021.00	148,152.65	5,954,413.58	5,954,413.58-	2,288,607.42	
84Z00072	84A21003	Y	MT	BG997325-04				460.69	460.69-	460.69-	
84Z00072	84A21005	Y	MT	BG997325-04			16,038.62	123,089.49	123,089.49-	123,089.49-	
84Z00072	84A21022	Y	MT	BG997325-04				45.86	45.86-	45.86-	
84Z00072	84B21005	Y	MT	BG997325-04			15,857.82	91,144.22	91,144.22-	91,144.22-	
84Z00072	84B21022	Y	MT	BG997325-04				226.81	226.81-	226.81-	
84Z00072	84C21005	Y	MT	BG997325-04			4,082.51	28,904.90	28,904.90-	28,904.90-	
84Z00072	84C21066	Y	MT	BG997325-04			918.20	1,083.21	1,083.21-	1,083.21-	
84Z00072	84D21003	Y	MT	BG997325-04			1,031.90	14,585.59	14,585.59-	14,585.59-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84D21005	Y	MT	BG997325-04			5,130.32	29,762.79	29,762.79-	29,762.79-	
84Z00072	84D21013	Y	MT	BG997325-04			398.42	536.79	536.79-	536.79-	
84Z00072	84D21022	Y	MT	BG997325-04			2,885.43	14,297.09	14,297.09-	14,297.09-	
84Z00072	84E21003	Y	MT	BG997325-04			306.07	1,070.31	1,070.31-	1,070.31-	
84Z00072	84E21005	Y	MT	BG997325-04				171.98	171.98-	171.98-	
84Z00072	84F21003	Y	MT	BG997325-04				6,655.00	6,655.00-	6,655.00-	
84Z00072	84F21005	Y	MT	BG997325-04				43.76	43.76-	43.76-	
84Z00072	84G21003	Y	MT	BG997325-04			2,537.65	24,041.55	24,041.55-	24,041.55-	
84Z00072	84G21005	Y	MT	BG997325-04			317.96	6,934.75	6,934.75-	6,934.75-	
84Z00072	84G21013	Y	MT	BG997325-04			239.05	1,589.18	1,589.18-	1,589.18-	
84Z00072	84G21022	Y	MT	BG997325-04			762.00	10,426.30	10,426.30-	10,426.30-	
84Z00072	84H21003	Y	MT	BG997325-04			2,087.20	8,787.77	8,787.77-	8,787.77-	
84Z00072	84H21005	Y	MT	BG997325-04			930.75	7,696.48	7,696.48-	7,696.48-	
84Z00072	84H21013	Y	MT	BG997325-04			92.39	2,556.31	2,556.31-	2,556.31-	
84Z00072	84H21022	Y	MT	BG997325-04			247.77	3,275.37	3,275.37-	3,275.37-	
84Z00072	84I21022	Y	MT	BG997325-04			130.64	2,043.09	2,043.09-	2,043.09-	
84Z00072	84J21003	Y	MT	BG997325-04				55.00	55.00-	55.00-	
84Z00072	84J21005	Y	MT	BG997325-04				100.99	100.99-	100.99-	
84Z00072	84J21022	Y	MT	BG997325-04			44,921.78	299,287.08	299,287.08-	299,287.08-	
84Z00072	84K21003	Y	MT	BG997325-04			24.14	59.76	59.76-	59.76-	
84Z00072	84K21022	Y	MT	BG997325-04			12,464.38	80,805.11	80,805.11-	80,805.11-	
84Z00072	84L21003	Y	MT	BG997325-04				576.04	576.04-	576.04-	
84Z00072	84M21003	Y	MT	BG997325-04				74.70	74.70-	74.70-	
84Z00072	84M21066	Y	MT	BG997325-04			243.28	13,384.49	13,384.49-	13,384.49-	
84Z00072	84N21003	Y	MT	BG997325-04				780.57	780.57-	780.57-	
84Z00072	84N21005	Y	MT	BG997325-04			285.38	3,975.70	3,975.70-	3,975.70-	
84Z00072	84N21013	Y	MT	BG997325-04				6,799.85	6,799.85-	6,799.85-	
84Z00072	84N21022	Y	MT	BG997325-04			624.52	3,420.16	3,420.16-	3,420.16-	
84Z00072	84O21003	Y	MT	BG997325-04			1,002.44	3,516.65	3,516.65-	3,516.65-	
84Z00072	84O21005	Y	MT	BG997325-04			224.69	978.06	978.06-	978.06-	
84Z00072	84P21003	Y	MT	BG997325-04			7,105.75	47,104.83	47,104.83-	47,104.83-	
84Z00072	84P21005	Y	MT	BG997325-04			1,735.78	13,207.95	13,207.95-	13,207.95-	
84Z00072	84P21013	Y	MT	BG997325-04				20.98	20.98-	20.98-	
84Z00072	84P21022	Y	MT	BG997325-04			270.43	1,606.04	1,606.04-	1,606.04-	
84Z00072	84Q21003	Y	MT	BG997325-04			6,520.15	42,614.96	42,614.96-	42,614.96-	
84Z00072	84Q21005	Y	MT	BG997325-04			750.94	6,919.33	6,919.33-	6,919.33-	
84Z00072	84Q21013	Y	MT	BG997325-04				261.29	261.29-	261.29-	
84Z00072	84Q21022	Y	MT	BG997325-04				711.28	711.28-	711.28-	
84Z00072	84R21003	Y	MT	BG997325-04			3,768.27	29,813.98	29,813.98-	29,813.98-	
84Z00072	84R21005	Y	MT	BG997325-04			953.42	7,736.35	7,736.35-	7,736.35-	
84Z00072	84S21003	Y	MT	BG997325-04			5,602.75	38,678.25	38,678.25-	38,678.25-	
84Z00072	84S21005	Y	MT	BG997325-04			498.53	2,656.38	2,656.38-	2,656.38-	
84Z00072	84S21022	Y	MT	BG997325-04				35.59	35.59-	35.59-	
84Z00072	84T21003	Y	MT	BG997325-04			2,921.92	18,953.25	18,953.25-	18,953.25-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00072	84T21005	Y	MT	BG997325-04			412.09	699.08	699.08-	699.08-	
84Z00072	84T21013	Y	MT	BG997325-04				94.61	94.61-	94.61-	
84Z00072	84T21022	Y	MT	BG997325-04				1,422.27	1,422.27-	1,422.27-	
84Z00072	84021003	Y	MT	BG997325-04			750.46	5,246.83	5,246.83-	5,246.83-	
84Z00072	84021005	Y	MT	BG997325-04			233.98	2,254.26	2,254.26-	2,254.26-	
84Z00072	84021022	Y	MT	BG997325-04				5,465.77	5,465.77-	5,465.77-	
84Z00072	84021066	Y	MT	BG997325-04				99.00	99.00-	99.00-	
84Z00072	84221003	Y	MT	BG997325-04			10,273.81	85,939.82	85,939.82-	85,939.82-	
84Z00072	84221013	Y	MT	BG997325-04			229.45	3,197.69	3,197.69-	3,197.69-	
84Z00072	84321003	Y	MT	BG997325-04			10,991.93	74,758.38	74,758.38-	74,758.38-	
84Z00072	84421003	Y	MT	BG997325-04				8,625.79	8,625.79-	8,625.79-	
84Z00072	84521013	Y	MT	BG997325-04			341.25	493.85	493.85-	493.85-	
84Z00072	84521022	Y	MT	BG997325-04			2,512.73	2,512.73	2,512.73-	2,512.73-	
84Z00072	84621013	Y	MT	BG997325-04				18.40	18.40-	18.40-	
84Z00072	84721003	Y	MT	BG997325-04			40,402.89	346,585.87	346,585.87-	346,585.87-	
84Z00072	84721013	Y	MT	BG997325-04			9,177.10	78,764.44	78,764.44-	78,764.44-	
84Z00072	84721022	Y	MT	BG997325-04				19.67	19.67-	19.67-	
84Z00072	84821003	Y	MT	BG997325-04		2,636,218.00	49,879.77	389,188.14	389,188.14-	2,247,029.86	
84Z00072	84821013	Y	MT	BG997325-04			4,516.20	61,335.72	61,335.72-	61,335.72-	
84Z00072	84921003	Y	MT	BG997325-04				52.34	52.34-	52.34-	
84Z00072	84921005	Y	MT	BG997325-04			3,674.04	27,137.71	27,137.71-	27,137.71-	
Sub Total by BU Type						2,636,218.00	277,308.95	2,097,476.28	2,097,476.28-	538,741.72	
Total by Grant Number						10,879,239.00	425,461.60	8,051,889.86	8,051,889.86-	2,827,349.14	
84Z00003	84394019	N	GY	CD997676-01		120,000.00		119,557.55	119,557.55-	442.45	
84Z00003	84794019	N	GY	CD997676-01				442.45	442.45-	442.45-	
Sub Total by BU Type						120,000.00		120,000.00	120,000.00-		
84Z00003	84391019	N	MT	CD997676-01		40,000.00		40,001.90	40,001.90-	1.90-	
Sub Total by BU Type						40,000.00		40,001.90	40,001.90-	1.90-	
Total by Grant Number						160,000.00		160,001.90	160,001.90-	1.90-	
84Z00079	84744110	Y	GY	CP987401-01		112,375.00		77,172.00	77,172.00-	35,203.00	
Sub Total by BU Type						112,375.00		77,172.00	77,172.00-	35,203.00	
84Z00079	84P41110	Y	MT	CP987401-01				254.75	254.75-	254.75-	
84Z00079	84S41110	Y	MT	CP987401-01				313.52	313.52-	313.52-	
84Z00079	84641110	Y	MT	CP987401-01		6,000.00				6,000.00	
Sub Total by BU Type						6,000.00		568.27	568.27-	5,431.73	
Total by Grant Number						118,375.00		77,740.27	77,740.27-	40,634.73	
84Z00088	84744017	Y	GY	CP987511-01		100,000.00				100,000.00	
Sub Total by BU Type						100,000.00				100,000.00	
84Z00088	84741017	Y	MT	CP987511-01		5,263.00				5,263.00	
Sub Total by BU Type						5,263.00				5,263.00	
Total by Grant Number						105,263.00				105,263.00	
84Z00035		N	GB	CP997369-01	237,704.00				237,704.00		
Sub Total by BU Type					237,704.00				237,704.00		
84Z00035	847D4070	N	GX	CP997369-01				237,674.38	237,674.38-	237,674.38-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				237,674.38	237,674.38-	237,674.38-	
				Total by Grant Number	237,704.00			237,674.38	29.62	237,674.38-	
84Z00038	847G4070	N	GY	CP997693-01				368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
84Z00041	847J4070	N	GY	CP997883-01				432.00-	432.00	432.00	
				Sub Total by BU Type				432.00-	432.00	432.00	
				Total by Grant Number				432.00-	432.00	432.00	
84Z00053	84404006	N	GY	CS310001-00				52,824,789.29	52,824,789.29-	52,824,789.29-	
				Sub Total by BU Type				52,824,789.29	52,824,789.29-	52,824,789.29-	
84Z00044	844X6206	N	MT	CS310001-00				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number				54,953,388.29	54,953,388.29-	54,953,388.29-	
84Z00044	84414007	N	GY	CS310001-01				1,906,497.64	1,906,497.64-	1,906,497.64-	
				Sub Total by BU Type				1,906,497.64	1,906,497.64-	1,906,497.64-	
				Total by Grant Number				1,906,497.64	1,906,497.64-	1,906,497.64-	
84Z00045	84424006	N	GY	CS310001-02		6,855,000.00		6,855,000.00	6,855,000.00-		
				Sub Total by BU Type		6,855,000.00		6,855,000.00	6,855,000.00-		
84Z00045	84D22007	N	MT	CS310001-02				3,659.69	3,659.69-	3,659.69-	
84Z00045	84E22007	N	MT	CS310001-02		274,200.00		40,382.21	40,382.21-	233,817.79	
84Z00045	84H22007	N	MT	CS310001-02				823.26	823.26-	823.26-	
84Z00045	84N22007	N	MT	CS310001-02				51,963.84	51,963.84-	51,963.84-	
84Z00045	84222007	N	MT	CS310001-02				107,437.40	107,437.40-	107,437.40-	
84Z00045	84422007	N	MT	CS310001-02				77,083.09	77,083.09-	77,083.09-	
84Z00045	84426006	N	MT	CS310001-02		1,096,817.00				1,096,817.00	
84Z00045	84822007	N	MT	CS310001-02				65,311.14	65,311.14-	65,311.14-	
				Sub Total by BU Type		1,371,017.00		346,660.63	346,660.63-	1,024,356.37	
				Total by Grant Number		8,226,017.00		7,201,660.63	7,201,660.63-	1,024,356.37	
84Z00052	84434006	N	GY	CS310001-03		7,069,900.00		7,069,900.00	7,069,900.00-		
				Sub Total by BU Type		7,069,900.00		7,069,900.00	7,069,900.00-		
84Z00052	84D32007	N	MT	CS310001-03				6,630.92	6,630.92-	6,630.92-	
84Z00052	84E32007	N	MT	CS310001-03				64,320.84	64,320.84-	64,320.84-	
84Z00052	84H32007	N	MT	CS310001-03				2,341.56	2,341.56-	2,341.56-	
84Z00052	84N32007	N	MT	CS310001-03				114,032.25	114,032.25-	114,032.25-	
84Z00052	84032007	N	MT	CS310001-03				289.39	289.39-	289.39-	
84Z00052	84232007	N	MT	CS310001-03				2,031.97	2,031.97-	2,031.97-	
84Z00052	84432007	N	MT	CS310001-03		282,796.00		1,889,655.63	1,889,655.63-	1,606,859.63-	
84Z00052	84436006	N	MT	CS310001-03		1,131,184.00		1,250,000.00	1,250,000.00-	118,816.00-	
84Z00052	84532007	N	MT	CS310001-03				3,587.71	3,587.71-	3,587.71-	
84Z00052	84832007	N	MT	CS310001-03				74,907.63	74,907.63-	74,907.63-	
				Sub Total by BU Type		1,413,980.00		3,407,797.90	3,407,797.90-	1,993,817.90-	
				Total by Grant Number		8,483,880.00		10,477,697.90	10,477,697.90-	1,993,817.90-	
84Z00081	84444006	Y	GY	CS310001-04		6,747,100.00		6,747,100.00	6,747,100.00-		
				Sub Total by BU Type		6,747,100.00		6,747,100.00	6,747,100.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
84Z00081	84D42007	Y	MT	CS310001-04			404.29	2,439.02	2,439.02-	2,439.02-	
84Z00081	84E42007	Y	MT	CS310001-04			3,801.74	12,173.33	12,173.33-	12,173.33-	
84Z00081	84H42007	Y	MT	CS310001-04			53.47	895.60	895.60-	895.60-	
84Z00081	84N42007	Y	MT	CS310001-04			18,951.15	38,839.37	38,839.37-	38,839.37-	
84Z00081	84242007	Y	MT	CS310001-04			1,250.91	5,579.67	5,579.67-	5,579.67-	
84Z00081	84442007	Y	MT	CS310001-04			37,051.95	385,937.26	385,937.26-	385,937.26-	
84Z00081	84446006	Y	MT	CS310001-04		1,125,000.00		1,125,000.00	1,125,000.00-		
84Z00081	84542007	Y	MT	CS310001-04			101.06	981.14	981.14-	981.14-	
84Z00081	84842007	Y	MT	CS310001-04			686.57	11,250.46	11,250.46-	11,250.46-	
				Sub Total by BU Type		1,125,000.00	62,301.14	1,583,095.85	1,583,095.85-	458,095.85-	
				Total by Grant Number		7,872,100.00	62,301.14	8,330,195.85	8,330,195.85-	458,095.85-	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12				1,441.27	1,441.27-	1,441.27-	
84Z00007	84324012	N	GX	C6007328-12				96,509.16	96,509.16-	96,509.16-	
84Z00007	84724012	N	GX	C6007328-12				950.39	950.39-	950.39-	
				Sub Total by BU Type				98,900.82	98,900.82-	98,900.82-	
84Z00007	84P24012	N	GY	C6007328-12				530.00	530.00-	530.00-	
84Z00007	84S24012	N	GY	C6007328-12				569.18	569.18-	569.18-	
				Sub Total by BU Type				1,099.18	1,099.18-	1,099.18-	
				Total by Grant Number	120,000.00			100,000.00	20,000.00-	100,000.00-	
84Z00077	84E34012	N	GY	C6007328-13				49.29	49.29-	49.29-	
84Z00077	84H34012	N	GY	C6007328-13				1,522.79	1,522.79-	1,522.79-	
84Z00077	84234012	N	GY	C6007328-13				34.91	34.91-	34.91-	
84Z00077	84334012	N	GY	C6007328-13		100,000.00		98,393.01	98,393.01-	1,606.99-	
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00090	84H44012	Y	GY	C6007328-14			44.95	1,178.75	1,178.75-	1,178.75-	
84Z00090	84344012	Y	GY	C6007328-14		100,000.00	6,572.47	49,819.03	49,819.03-	50,180.97-	
				Sub Total by BU Type		100,000.00	6,617.42	50,997.78	50,997.78-	49,002.22-	
				Total by Grant Number		100,000.00	6,617.42	50,997.78	50,997.78-	49,002.22-	
84Z00029	84E04056	Y	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	Y	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	Y	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	Y	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	Y	GY	C9007403-00		3,603,900.00		3,100,181.76	3,100,181.76-	503,718.24-	
84Z00029	84404056	Y	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84504056	Y	GY	C9007403-00				11,384.70	11,384.70-	11,384.70-	
84Z00029	84704056	Y	GY	C9007403-00				475,462.02	475,462.02-	475,462.02-	
				Sub Total by BU Type		3,603,900.00		3,595,648.03	3,595,648.03-	8,251.97-	
				Total by Grant Number		3,603,900.00		3,595,648.03	3,595,648.03-	8,251.97-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00030	84E14056	Y	GY	C9007403-10				12,449.06	12,449.06-	12,449.06-	
84Z00030	84H14056	Y	GY	C9007403-10				598.45	598.45-	598.45-	
84Z00030	84I14056	Y	GY	C9007403-10				985.55	985.55-	985.55-	
84Z00030	84Q14056	Y	GY	C9007403-10				1,144.82	1,144.82-	1,144.82-	
84Z00030	84314056	Y	GY	C9007403-10		4,223,700.00	57,821.58	3,389,976.20	3,389,976.20-	833,723.80	
84Z00030	84714056	Y	GY	C9007403-10				309,226.62	309,226.62-	309,226.62-	
84Z00030	84814056	Y	GY	C9007403-10				336.72	336.72-	336.72-	
Sub Total by BU Type						4,223,700.00	57,821.58	3,714,717.42	3,714,717.42-	508,982.58	
Total by Grant Number						4,223,700.00	57,821.58	3,714,717.42	3,714,717.42-	508,982.58	
84Z00071	84E24056	Y	GY	C9007403-11				14,136.95	14,136.95-	14,136.95-	
84Z00071	84M24056	Y	GY	C9007403-11				67.42	67.42-	67.42-	
84Z00071	84Q24056	Y	GY	C9007403-11				1,367.28	1,367.28-	1,367.28-	
84Z00071	84224056	Y	GY	C9007403-11				6,981.05	6,981.05-	6,981.05-	
84Z00071	84324056	Y	GY	C9007403-11		4,224,000.00	138,816.47	1,569,119.11	1,569,119.11-	2,654,880.89	
84Z00071	84624056	Y	GY	C9007403-11				345.44	345.44-	345.44-	
84Z00071	84724056	Y	GY	C9007403-11				585,727.06	585,727.06-	585,727.06-	
84Z00071	84824056	Y	GY	C9007403-11				3,034.17	3,034.17-	3,034.17-	
Sub Total by BU Type						4,224,000.00	138,816.47	2,180,778.48	2,180,778.48-	2,043,221.52	
Total by Grant Number						4,224,000.00	138,816.47	2,180,778.48	2,180,778.48-	2,043,221.52	
84Z00086	84E34056	Y	GY	C9007403-12			225.58	2,957.01	2,957.01-	2,957.01-	
84Z00086	84G34056	Y	GY	C9007403-12				306.76	306.76-	306.76-	
84Z00086	84H34056	Y	GY	C9007403-12			42.55	42.55	42.55-	42.55-	
84Z00086	84N34056	Y	GY	C9007403-12			561.15	1,519.87	1,519.87-	1,519.87-	
84Z00086	84Q34056	Y	GY	C9007403-12			151.63	151.63	151.63-	151.63-	
84Z00086	84234056	Y	GY	C9007403-12			1,474.12	8,810.44	8,810.44-	8,810.44-	
84Z00086	84334056	Y	GY	C9007403-12		3,941,300.00	73,789.67	1,374,047.84	1,374,047.84-	2,567,252.16	
84Z00086	84734056	Y	GY	C9007403-12			54,050.19	246,453.38	246,453.38-	246,453.38-	
84Z00086	84834056	Y	GY	C9007403-12				214.31	214.31-	214.31-	
Sub Total by BU Type						3,941,300.00	130,294.89	1,634,503.79	1,634,503.79-	2,306,796.21	
Total by Grant Number						3,941,300.00	130,294.89	1,634,503.79	1,634,503.79-	2,306,796.21	
84Z00093	84344056	Y	GY	C9007403-13						3,898,500.00	
Sub Total by BU Type										3,898,500.00	
Total by Grant Number										3,898,500.00	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
Sub Total by BU Type								5,676.69	5,676.69-	5,676.69-	
Total by Grant Number								5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98		1,904,500.00		1,702,539.05	1,702,539.05-	201,960.95	
84Z00027	84784056	N	GY	C9007403-98				201,960.95	201,960.95-	201,960.95-	
Sub Total by BU Type						1,904,500.00		1,904,500.00	1,904,500.00-		
Total by Grant Number						1,904,500.00		1,904,500.00	1,904,500.00-		
84Z00028	84394056	N	GY	C9007403-99		3,637,400.00		3,493,314.39	3,493,314.39-	144,085.61	
84Z00028	84794056	N	GY	C9007403-99				123,829.13	123,829.13-	123,829.13-	
Sub Total by BU Type						3,637,400.00		3,617,143.52	3,617,143.52-	20,256.48	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						3,637,400.00		3,617,143.52	3,617,143.52	20,256.48	
	84Z00010	N	GB	EA997978-01	150,000.00				150,000.00		
Sub Total by BU Type					150,000.00				150,000.00		
84Z00010	84G14028	N	GX	EA997978-01				40.00	40.00	40.00	
84Z00010	84K14028	N	GX	EA997978-01				235.59	235.59	235.59	
84Z00010	84514028	N	GX	EA997978-01				195.77	195.77	195.77	
84Z00010	84614028	N	GX	EA997978-01				6,422.76	6,422.76	6,422.76	
84Z00010	84714028	N	GX	EA997978-01				573.80	573.80	573.80	
Sub Total by BU Type								7,467.92	7,467.92	7,467.92	
84Z00010	84F14028	N	GY	EA997978-01				142,532.08	142,532.08	142,532.08	
Sub Total by BU Type								142,532.08	142,532.08	142,532.08	
Total by Grant Number					150,000.00			150,000.00		150,000.00	
84Z00046	84E74088	Y	GY	FS997573-97				157.90	157.90	157.90	
84Z00046	84G74088	Y	GY	FS997573-97			162.91	11,508.00	11,508.00	11,508.00	
84Z00046	84274088	Y	GY	FS997573-97			319.00	8,862.48	8,862.48	8,862.48	
84Z00046	84374088	Y	GY	FS997573-97			5,717.24	191,710.14	191,710.14	191,710.14	
84Z00046	84474086	N	GY	FS997573-97		10,473,718.00		10,473,718.00	10,473,718.00		
84Z00046	84474087	N	GY	FS997573-97		512,960.00		512,960.00	512,960.00		
84Z00046	84474088	Y	GY	FS997573-97		1,282,400.00		643,076.77	643,076.77	639,323.23	
84Z00046	84474089	N	GY	FS997573-97		298,442.00		298,442.00	298,442.00		
84Z00046	84474090	N	GY	FS997573-97		256,480.00		256,480.00	256,480.00		
84Z00046	84774088	Y	GY	FS997573-97			9,357.82	289,186.87	289,186.87	289,186.87	
84Z00046	84874088	Y	GY	FS997573-97				371.82	371.82	371.82	
Sub Total by BU Type						12,824,000.00	15,556.97	12,686,473.98	12,686,473.98	137,526.02	
Total by Grant Number						12,824,000.00	15,556.97	12,686,473.98	12,686,473.98	137,526.02	
84Z00049	84N04087	N	GY	FS997805-00				16,955.99	16,955.99	16,955.99	
84Z00049	84204087	N	GY	FS997805-00				1,606.80	1,606.80	1,606.80	
84Z00049	84304088	N	GY	FS997805-00				97.23	97.23	97.23	
84Z00049	84404086	N	GY	FS997805-00		6,991,580.00		6,991,580.00	6,991,580.00		
84Z00049	84404087	N	GY	FS997805-00		310,280.00		294,930.81	294,930.81	15,349.19	
84Z00049	84404088	N	GY	FS997805-00				1,608.23	1,608.23	1,608.23	
84Z00049	84404089	N	GY	FS997805-00		300,000.00		300,000.00	300,000.00		
84Z00049	84404090	Y	GY	FS997805-00		155,140.00		124,436.47	124,436.47	30,703.53	
84Z00049	84704088	N	GY	FS997805-00				1,511.00	1,511.00	1,511.00	
Sub Total by BU Type						7,757,000.00		7,726,296.47	7,726,296.47	30,703.53	
Total by Grant Number						7,757,000.00		7,726,296.47	7,726,296.47	30,703.53	
84Z00050	84D14087	N	GY	FS997805-01				6,303.46	6,303.46	6,303.46	
84Z00050	84E14087	N	GY	FS997805-01				35,999.58	35,999.58	35,999.58	
84Z00050	84H14087	N	GY	FS997805-01				57.91	57.91	57.91	
84Z00050	84N14087	N	GY	FS997805-01				55,825.59	55,825.59	55,825.59	
84Z00050	84214087	N	GY	FS997805-01				3,949.28	3,949.28	3,949.28	
84Z00050	84314088	N	GY	FS997805-01				2,218.51	2,218.51	2,218.51	
84Z00050	84314090	Y	GY	FS997805-01		155,783.00		71,948.26	71,948.26	83,834.74	
84Z00050	84414086	N	GY	FS997805-01		7,039,640.00		7,039,640.00	7,039,640.00		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00050	84414087	N	GY	FS997805-01			204,183.08	204,183.08-	107,381.92	
	84Z00050	84414088	N	GY	FS997805-01			2,218.51-	2,218.51	2,218.51	
	84Z00050	84414089	N	GY	FS997805-01			282,138.00	282,138.00-		
	84Z00050	84714087	N	GY	FS997805-01			893.65	893.65-	893.65-	
	84Z00050	84814087	N	GY	FS997805-01			4,352.45	4,352.45-	4,352.45-	
				Sub Total by BU Type		7,789,126.00		7,705,291.26	7,705,291.26-	83,834.74	
84Z00050	84416086		N	MT	FS997805-01	1,558,199.00		590,187.00	590,187.00-	968,012.00	
				Sub Total by BU Type		1,558,199.00		590,187.00	590,187.00-	968,012.00	
				Total by Grant Number		9,347,325.00		8,295,478.26	8,295,478.26-	1,051,846.74	
84Z00051	84D24087		N	GY	FS997805-02			74.28	74.28-	74.28-	
84Z00051	84E24087		N	GY	FS997805-02			33,973.48	33,973.48-	33,973.48-	
84Z00051	84N24087		N	GY	FS997805-02			52,777.77	52,777.77-	52,777.77-	
84Z00051	84N24088		N	GY	FS997805-02	125,000.00		125,000.00	125,000.00-		
84Z00051	84R24087		N	GY	FS997805-02			147.39	147.39-	147.39-	
84Z00051	84224087		N	GY	FS997805-02			4,831.86	4,831.86-	4,831.86-	
84Z00051	84324088		Y	GY	FS997805-02	70,000.00		66,308.34	66,308.34-	3,691.66	
84Z00051	84324090		Y	GY	FS997805-02	161,050.00				161,050.00	
84Z00051	84424086		N	GY	FS997805-02	7,074,350.00		7,074,350.00	7,074,350.00-		
84Z00051	84424087		N	GY	FS997805-02	322,100.00		229,864.88	229,864.88-	92,235.12	
84Z00051	84424089		N	GY	FS997805-02	300,000.00		300,000.00	300,000.00-		
84Z00051	84724088		Y	GY	FS997805-02			138.44	138.44-	138.44-	
84Z00051	84824087		N	GY	FS997805-02			430.34	430.34-	430.34-	
				Sub Total by BU Type		8,052,500.00		7,887,896.78	7,887,896.78-	164,603.22	
84Z00051	84426086		N	MT	FS997805-02	1,610,500.00		1,738,862.00	1,738,862.00-	128,362.00-	
				Sub Total by BU Type		1,610,500.00		1,738,862.00	1,738,862.00-	128,362.00-	
				Total by Grant Number		9,663,000.00		9,626,758.78	9,626,758.78-	36,241.22	
84Z00069	84D34087		N	GY	FS997805-03			.76	.76-	.76-	
84Z00069	84E34087		N	GY	FS997805-03			30,970.18	30,970.18-	30,970.18-	
84Z00069	84H34087		N	GY	FS997805-03			27.30	27.30-	27.30-	
84Z00069	84N34087		N	GY	FS997805-03			14,442.85	14,442.85-	14,442.85-	
84Z00069	84N34088		Y	GY	FS997805-03	200,000.00	776.35	112,572.95	112,572.95-	87,427.05	
84Z00069	84234087		N	GY	FS997805-03			1,723.57	1,723.57-	1,723.57-	
84Z00069	84334088		Y	GY	FS997805-03	200,000.00		136,627.37	136,627.37-	63,372.63	
84Z00069	84434086		Y	GY	FS997805-03	6,823,854.00	304,872.00-	6,491,068.00	6,491,068.00-	332,786.00	
84Z00069	84434087		N	GY	FS997805-03	320,164.00		272,625.22	272,625.22-	47,538.78	
84Z00069	84434088		Y	GY	FS997805-03			3,826.74	3,826.74-	3,826.74-	
84Z00069	84434089		Y	GY	FS997805-03	300,000.00		110,948.10	110,948.10-	189,051.90	
84Z00069	84534087		N	GY	FS997805-03			228.19	228.19-	228.19-	
84Z00069	84734090		Y	GY	FS997805-03	160,082.00				160,082.00	
84Z00069	84834087		N	GY	FS997805-03			145.93	145.93-	145.93-	
				Sub Total by BU Type		8,004,100.00	304,095.65-	7,175,207.16	7,175,207.16-	828,892.84	
84Z00069	84436086		N	MT	FS997805-03	1,600,820.00		1,472,458.00	1,472,458.00-	128,362.00	
				Sub Total by BU Type		1,600,820.00		1,472,458.00	1,472,458.00-	128,362.00	
				Total by Grant Number		9,604,920.00	304,095.65-	8,647,665.16	8,647,665.16-	957,254.84	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00085	84N44088	Y	GY	FS997805-04		200,000.00		21,010.00	21,010.00-	178,990.00	
84Z00085	84N44090	Y	GY	FS997805-04		166,062.00				166,062.00	
84Z00085	84344088	Y	GY	FS997805-04		200,000.00		113,351.58	113,351.58-	86,648.42	
84Z00085	84444086	Y	GY	FS997805-04		7,437,038.00	318,693.90	7,518,883.00	7,518,883.00-	81,845.00-	
84Z00085	84444089	Y	GY	FS997805-04		300,000.00				300,000.00	
				Sub Total by BU Type		8,303,100.00	318,693.90	7,653,244.58	7,653,244.58-	649,855.42	
	84E42087	Y	IS	FS997805-04			4,123.38	20,404.12	20,404.12-	20,404.12-	
	84H42087	Y	IS	FS997805-04				127.90	127.90-	127.90-	
	84N42087	Y	IS	FS997805-04			4,064.03	44,741.09	44,741.09-	44,741.09-	
	84242087	Y	IS	FS997805-04			734.62	3,754.74	3,754.74-	3,754.74-	
	84442087	Y	IS	FS997805-04			16,552.17	275,324.15	275,324.15-	275,324.15-	
	84542087	Y	IS	FS997805-04			131.25	3,149.69	3,149.69-	3,149.69-	
	84842087	Y	IS	FS997805-04			575.09-	1,917.99	1,917.99-	1,917.99-	
				Sub Total by BU Type			25,030.36	349,419.68	349,419.68-	349,419.68-	
84Z00085	84446086	Y	MT	FS997805-04		1,660,620.00	196,333.10	1,227,568.10	1,227,568.10-	433,051.90	
				Sub Total by BU Type		1,660,620.00	196,333.10	1,227,568.10	1,227,568.10-	433,051.90	
				Total by Grant Number		9,963,720.00	540,057.36	9,230,232.36	9,230,232.36-	733,487.64	
84Z00047	84484086	N	GY	FS997805-98		6,394,022.00		6,394,022.00	6,394,022.00-		
84Z00047	84484087	N	GY	FS997805-98		284,852.00		284,852.00	284,852.00-		
84Z00047	84484089	N	GY	FS997805-98		300,000.00		300,000.00	300,000.00-		
84Z00047	84484090	N	GY	FS997805-98		142,426.00		142,426.00	142,426.00-		
				Sub Total by BU Type		7,121,300.00		7,121,300.00	7,121,300.00-		
				Total by Grant Number		7,121,300.00		7,121,300.00	7,121,300.00-		
84Z00048	84494086	N	GY	FS997805-99		6,715,972.00		6,715,972.00	6,715,972.00-		
84Z00048	84494087	N	GY	FS997805-99		298,552.00		298,552.00	298,552.00-		
84Z00048	84494089	N	GY	FS997805-99		300,000.00		300,000.00	300,000.00-		
84Z00048	84494090	Y	GY	FS997805-99		149,276.00		146,281.25	146,281.25-	2,994.75	
				Sub Total by BU Type		7,463,800.00		7,460,805.25	7,460,805.25-	2,994.75	
				Total by Grant Number		7,463,800.00		7,460,805.25	7,460,805.25-	2,994.75	
84Z00004	84D24026	N	GY	G987092-02				2.28	2.28-	2.28-	
84Z00004	84G24026	N	GY	G987092-02				1,859.07	1,859.07-	1,859.07-	
84Z00004	84T24026	N	GY	G987092-02				2,352.52	2,352.52-	2,352.52-	
84Z00004	84724026	N	GY	G987092-02				12,747.98	12,747.98-	12,747.98-	
84Z00004	84824026	N	GY	G987092-02				3.82	3.82-	3.82-	
				Sub Total by BU Type				16,965.67	16,965.67-	16,965.67-	
84Z00004	84H22029	N	MT	G987092-02				55.71	55.71-	55.71-	
84Z00004	84T22029	N	MT	G987092-02				12,278.81	12,278.81-	12,278.81-	
84Z00004	84721026	N	MT	G987092-02				105.25	105.25-	105.25-	
84Z00004	84722029	N	MT	G987092-02				6,226.48	6,226.48-	6,226.48-	
84Z00004	84822029	N	MT	G987092-02				37.82	37.82-	37.82-	
				Sub Total by BU Type				18,704.07	18,704.07-	18,704.07-	
				Total by Grant Number				35,669.74	35,669.74-	35,669.74-	
	84Z00008	N	GB	G987092-03	154,750.00				154,750.00		
				Sub Total by BU Type	154,750.00				154,750.00		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00008	84D34026	N	GY	G987092-03				46.00	46.00-	46.00-	
84Z00008	84G34026	N	GY	G987092-03				1,939.08	1,939.08-	1,939.08-	
84Z00008	84P34026	N	GY	G987092-03				155.56	155.56-	155.56-	
84Z00008	84Q34026	N	GY	G987092-03				77.14	77.14-	77.14-	
84Z00008	84T34026	N	GY	G987092-03				8,901.55	8,901.55-	8,901.55-	
84Z00008	84234026	N	GY	G987092-03				593.33	593.33-	593.33-	
84Z00008	84734026	N	GY	G987092-03		75,500.00		58,615.91	58,615.91-	16,884.09	
84Z00008	84834026	N	GY	G987092-03				234.88	234.88-	234.88-	
Sub Total by BU Type						75,500.00		70,563.45	70,563.45-	4,936.55	
84Z00008	84G32029	N	MT	G987092-03				831.44	831.44-	831.44-	
84Z00008	84H32029	N	MT	G987092-03				259.60	259.60-	259.60-	
84Z00008	84T32029	N	MT	G987092-03		79,250.00		51,919.04	51,919.04-	27,330.96	
84Z00008	84732029	N	MT	G987092-03				23,939.20	23,939.20-	23,939.20-	
Sub Total by BU Type						79,250.00		76,949.28	76,949.28-	2,300.72	
Total by Grant Number					154,750.00	154,750.00		147,512.73	7,237.27	7,237.27	
84Z00078	N	GB	G987092-04		155,450.00				155,450.00		
Sub Total by BU Type					155,450.00				155,450.00		
84Z00078	84E44026	N	GY	G987092-04				82.33	82.33-	82.33-	
84Z00078	84G44026	N	GY	G987092-04				2,196.48	2,196.48-	2,196.48-	
84Z00078	84H44026	N	GY	G987092-04				503.83	503.83-	503.83-	
84Z00078	84N44026	N	GY	G987092-04				481.90	481.90-	481.90-	
84Z00078	84P44026	N	GY	G987092-04				75.76	75.76-	75.76-	
84Z00078	84R44026	N	GY	G987092-04				24.54	24.54-	24.54-	
84Z00078	84T44026	N	GY	G987092-04				16,362.01	16,362.01-	16,362.01-	
84Z00078	84244026	N	GY	G987092-04				2,759.03	2,759.03-	2,759.03-	
84Z00078	84744026	N	GY	G987092-04		84,525.00		60,027.80	60,027.80-	24,497.20	
Sub Total by BU Type						84,525.00		82,513.68	82,513.68-	2,011.32	
84Z00078	84G42029	N	MT	G987092-04				1,103.02	1,103.02-	1,103.02-	
84Z00078	84T42029	N	MT	G987092-04		70,925.00		55,895.33	55,895.33-	15,029.67	
84Z00078	84242029	N	MT	G987092-04				1,634.02	1,634.02-	1,634.02-	
84Z00078	84742029	N	MT	G987092-04				17,756.30	17,756.30-	17,756.30-	
Sub Total by BU Type						70,925.00		76,388.67	76,388.67-	5,463.67-	
Total by Grant Number					155,450.00	155,450.00		158,902.35	3,452.35-	3,452.35-	
84Z00091	84G54026	Y	GY	G987092-05				677.61	677.61-	677.61-	
84Z00091	84H54026	Y	GY	G987092-05			4.09	16.56	16.56-	16.56-	
84Z00091	84T54026	Y	GY	G987092-05			736.70	6,042.96	6,042.96-	6,042.96-	
84Z00091	84254026	Y	GY	G987092-05			1,098.03	2,749.12	2,749.12-	2,749.12-	
84Z00091	84654026	Y	GY	G987092-05				88.72	88.72-	88.72-	
84Z00091	84754026	Y	GY	G987092-05		75,811.00	2,824.47	11,543.58	11,543.58-	64,267.42	
Sub Total by BU Type						75,811.00	4,663.29	21,118.55	21,118.55-	54,692.45	
84Z00091	84G52029	Y	MT	G987092-05			23.90	140.94	140.94-	140.94-	
84Z00091	84T52029	Y	MT	G987092-05		70,925.00	1,392.42	19,332.78	19,332.78-	51,592.22	
84Z00091	84252029	Y	MT	G987092-05			391.37	928.69	928.69-	928.69-	
84Z00091	84752029	Y	MT	G987092-05			824.32	2,175.37	2,175.37-	2,175.37-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		70,925.00	2,632.01	22,577.78	22,577.78-	48,347.22	
				Total by Grant Number		146,736.00	7,295.30	43,696.33	43,696.33-	103,039.67	
84Z00057	84414046	Y	GX	HG997067-01		472,400.00		351,880.00	351,880.00-	120,520.00	
				Sub Total by BU Type		472,400.00		351,880.00	351,880.00-	120,520.00	
84Z00057	84411046	Y	MT	HG997067-01		23,620.00		5,326.00	5,326.00-	18,294.00	
				Sub Total by BU Type		23,620.00		5,326.00	5,326.00-	18,294.00	
				Total by Grant Number		496,020.00		357,206.00	357,206.00-	138,814.00	
84Z00019	84Q94079	N	GY	I997743-01				7,357.04	7,357.04-	7,357.04-	
84Z00019	84294079	N	GY	I997743-01				13,263.10	13,263.10-	13,263.10-	
84Z00019	84494079	N	GY	I997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	N	GY	I997743-01		458,193.00		435,237.39	435,237.39-	22,955.61	
				Sub Total by BU Type		458,193.00		457,324.15	457,324.15-	868.85	
				Total by Grant Number		458,193.00		457,324.15	457,324.15-	868.85	
84Z00011	84D34042	N	GY	LS007449-02				17,538.44	17,538.44-	17,538.44-	
84Z00011	84E34042	N	GY	LS007449-02				926.99	926.99-	926.99-	
84Z00011	84G34042	N	GY	LS007449-02				108,098.75	108,098.75-	108,098.75-	
84Z00011	84H34042	N	GY	LS007449-02				3,561.91	3,561.91-	3,561.91-	
84Z00011	84O34042	N	GY	LS007449-02				658.19	658.19-	658.19-	
84Z00011	84R34042	N	GY	LS007449-02				213.35	213.35-	213.35-	
84Z00011	84T34042	N	GY	LS007449-02				819.70	819.70-	819.70-	
84Z00011	84034042	N	GY	LS007449-02				913.88	913.88-	913.88-	
84Z00011	84234042	N	GY	LS007449-02				355.56	355.56-	355.56-	
84Z00011	84534042	N	GY	LS007449-02		5,784,533.00		5,650,820.43	5,650,820.43-	133,712.57	
84Z00011	84734042	N	GY	LS007449-02				178.07	178.07-	178.07-	
				Sub Total by BU Type		5,784,533.00		5,784,085.27	5,784,085.27-	447.73	
84Z00011	84532042	N	MT	LS007449-02		642,726.00		642,726.00	642,726.00-		
				Sub Total by BU Type		642,726.00		642,726.00	642,726.00-		
				Total by Grant Number		6,427,259.00		6,426,811.27	6,426,811.27-	447.73	
84Z00068	84D44062	Y	GY	LS987161-01				3.01	3.01-	3.01-	
84Z00068	84E44062	Y	GY	LS987161-01				2,456.58	2,456.58-	2,456.58-	
84Z00068	84G44062	Y	GY	LS987161-01			3,047.50	69,223.08	69,223.08-	69,223.08-	
84Z00068	84H44062	Y	GY	LS987161-01			241.47	3,902.27	3,902.27-	3,902.27-	
84Z00068	84K44062	Y	GY	LS987161-01			25.80	130.31	130.31-	130.31-	
84Z00068	84N44062	Y	GY	LS987161-01				125.27	125.27-	125.27-	
84Z00068	84T44062	Y	GY	LS987161-01				589.66	589.66-	589.66-	
84Z00068	84044062	Y	GY	LS987161-01			74.69	603.40	603.40-	603.40-	
84Z00068	84244062	Y	GY	LS987161-01				79.56	79.56-	79.56-	
84Z00068	84544062	Y	GY	LS987161-01		2,344,162.00	51,696.64	1,549,566.88	1,549,566.88-	794,595.12	
				Sub Total by BU Type		2,344,162.00	55,086.10	1,626,680.02	1,626,680.02-	717,481.98	
84Z00068	84542062	Y	MT	LS987161-01		260,462.00		249,798.02	249,798.02-	10,663.98	
				Sub Total by BU Type		260,462.00		249,798.02	249,798.02-	10,663.98	
				Total by Grant Number		2,604,624.00	55,086.10	1,876,478.04	1,876,478.04-	728,145.96	
	84X14044	N	GY	NA				1,414.03-	1,414.03	1,414.03	
84Z00009	84H34027	N	GY	NA				65.38	65.38-	65.38-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00009	84234027	N	GY	NA				329,809.13	329,809.13-	329,809.13-	
84Z00009	84334027	Y	GY	NA				7,900.38	7,900.38-	7,900.38-	
				Sub Total by BU Type				336,360.86	336,360.86-	336,360.86-	
				Total by Grant Number				336,360.86	336,360.86-	336,360.86-	
84Z00023	84E24045	N	GY	NE-02				4,610.78	4,610.78-	4,610.78-	
84Z00023	84I24045	N	GY	NE-02				277.27	277.27-	277.27-	
84Z00023	84J24045	N	GY	NE-02				52.27	52.27-	52.27-	
84Z00023	84K24045	N	GY	NE-02				88,207.30	88,207.30-	88,207.30-	
84Z00023	84N24045	N	GY	NE-02				37.51	37.51-	37.51-	
84Z00023	84Q24045	N	GY	NE-02				7,635.72	7,635.72-	7,635.72-	
84Z00023	84T24045	N	GY	NE-02				7,839.53	7,839.53-	7,839.53-	
				Sub Total by BU Type				108,660.38	108,660.38-	108,660.38-	
				Total by Grant Number				108,660.38	108,660.38-	108,660.38-	
84Z00065	84D14045	N	GY	NE-03				2,402.00	2,402.00-	2,402.00-	
84Z00065	84E14045	N	GY	NE-03				5,654.75	5,654.75-	5,654.75-	
84Z00065	84I14045	N	GY	NE-03				961.07	961.07-	961.07-	
84Z00065	84K14045	N	GY	NE-03				121,449.11	121,449.11-	121,449.11-	
84Z00065	84Q14045	N	GY	NE-03				10,802.11	10,802.11-	10,802.11-	
84Z00065	84T14045	N	GY	NE-03				4,739.10	4,739.10-	4,739.10-	
84Z00065	84714045	N	GY	NE-03				268.05	268.05-	268.05-	
				Sub Total by BU Type				146,276.19	146,276.19-	146,276.19-	
				Total by Grant Number				146,276.19	146,276.19-	146,276.19-	
84Z00084	84D44045	Y	GY	NE-04			154.23	2,316.35	2,316.35-	2,316.35-	
84Z00084	84E44045	Y	GY	NE-04			471.99	4,264.22	4,264.22-	4,264.22-	
84Z00084	84K44045	Y	GY	NE-04			11,818.78	121,468.35	121,468.35-	121,468.35-	
84Z00084	84Q44045	Y	GY	NE-04			333.23	9,198.53	9,198.53-	9,198.53-	
84Z00084	84T44045	Y	GY	NE-04			194.33	3,530.83	3,530.83-	3,530.83-	
				Sub Total by BU Type			12,972.56	140,778.28	140,778.28-	140,778.28-	
				Total by Grant Number			12,972.56	140,778.28	140,778.28-	140,778.28-	
84Z00073	84044094	N	GY	NP987321-01		87,763.00		87,763.00	87,763.00-		
				Sub Total by BU Type		87,763.00		87,763.00	87,763.00-		
				Total by Grant Number		87,763.00		87,763.00	87,763.00-		
	84N44014	Y	GY	NP987508-01		90,717.00	29,166.77	30,948.39	30,948.39-	59,768.61	
				Sub Total by BU Type		90,717.00	29,166.77	30,948.39	30,948.39-	59,768.61	
				Total by Grant Number		90,717.00	29,166.77	30,948.39	30,948.39-	59,768.61	
84Z00039	84NH4070	N	GY	NP997736-01				36,629.95	36,629.95-	36,629.95-	
				Sub Total by BU Type				36,629.95	36,629.95-	36,629.95-	
				Total by Grant Number				36,629.95	36,629.95-	36,629.95-	
84Z00055	84NM4070	N	GY	NP997736-02		123,043.00		123,043.00	123,043.00-		
				Sub Total by BU Type		123,043.00		123,043.00	123,043.00-		
				Total by Grant Number		123,043.00		123,043.00	123,043.00-		
84Z00054	84F24063	N	GX	OS830276-01		338,944.00		338,944.00	338,944.00-		
				Sub Total by BU Type		338,944.00		338,944.00	338,944.00-		
				Total by Grant Number		338,944.00		338,944.00	338,944.00-		

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00070	84F34063	Y	GY	OS831312-01		400,000.00		344,676.36	344,676.36-	55,323.64	
				Sub Total by BU Type		400,000.00		344,676.36	344,676.36-	55,323.64	
				Total by Grant Number		400,000.00		344,676.36	344,676.36-	55,323.64	
84Z00087	84F44106	Y	GY	OS831971-01		300,000.00				300,000.00	
				Sub Total by BU Type		300,000.00				300,000.00	
				Total by Grant Number		300,000.00				300,000.00	
	84Z00021	N	GB	PM997968-01	1,100,000.00				1,100,000.00		
				Sub Total by BU Type	1,100,000.00				1,100,000.00		
84Z00021	84A24058	N	GX	PM997968-01				934,156.18	934,156.18-	934,156.18-	
84Z00021	84B24058	N	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	N	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	N	GX	PM997968-01				72.70	72.70-	72.70-	
84Z00021	84P24058	N	GX	PM997968-01				6,865.49	6,865.49-	6,865.49-	
84Z00021	84T24058	N	GX	PM997968-01				5,742.12	5,742.12-	5,742.12-	
84Z00021	84924058	N	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	
				Sub Total by BU Type				1,040,077.07	1,040,077.07-	1,040,077.07-	
84Z00021	84C24058	N	GY	PM997968-01				9.03	9.03-	9.03-	
84Z00021	84E24058	N	GY	PM997968-01				283.90	283.90-	283.90-	
				Sub Total by BU Type				292.93	292.93-	292.93-	
84Z00021	84A21058	N	MT	PM997968-01				109,311.93	109,311.93-	109,311.93-	
				Sub Total by BU Type				109,311.93	109,311.93-	109,311.93-	
				Total by Grant Number	1,100,000.00			1,149,681.93	49,681.93-	1,149,681.93-	
84Z00067	84D34054	Y	GY	RP987322-01			325.74	7,043.98	7,043.98-	7,043.98-	
84Z00067	84H34054	Y	GY	RP987322-01				48.90	48.90-	48.90-	
84Z00067	84I34054	Y	GY	RP987322-01			43.55	1,078.66	1,078.66-	1,078.66-	
84Z00067	84K34054	Y	GY	RP987322-01		715,000.00	39,214.84	611,313.07	611,313.07-	103,686.93	
84Z00067	84N34054	Y	GY	RP987322-01			3,343.28	21,996.06	21,996.06-	21,996.06-	
84Z00067	84O34054	Y	GY	RP987322-01				771.29	771.29-	771.29-	
84Z00067	84P34054	Y	GY	RP987322-01			566.47	1,591.08	1,591.08-	1,591.08-	
84Z00067	84Q34054	Y	GY	RP987322-01			425.95	1,189.78	1,189.78-	1,189.78-	
84Z00067	84S34054	Y	GY	RP987322-01			30.43	30.43	30.43-	30.43-	
84Z00067	84T34054	Y	GY	RP987322-01			212.88	212.88	212.88-	212.88-	
84Z00067	84034054	Y	GY	RP987322-01			224.04	374.62	374.62-	374.62-	
				Sub Total by BU Type		715,000.00	44,387.18	645,650.75	645,650.75-	69,349.25	
				Total by Grant Number		715,000.00	44,387.18	645,650.75	645,650.75-	69,349.25	
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				171.69	171.69-	171.69-	
84Z00018	84834049	N	GY	T987163-01		55,500.00		55,219.17	55,219.17-	280.83	
				Sub Total by BU Type		55,500.00		55,500.00	55,500.00-		
84Z00018	84831049	N	MT	T987163-01		11,000.00		11,000.00	11,000.00-		
				Sub Total by BU Type		11,000.00		11,000.00	11,000.00-		
				Total by Grant Number		66,500.00		66,500.00	66,500.00-		
84Z00089	84854049	Y	GY	T987163-02		48,750.00		570.00	570.00-	48,180.00	
				Sub Total by BU Type		48,750.00		570.00	570.00-	48,180.00	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00089	84851049	Y	MT	T987163-02		8,750.00				8,750.00	
				Sub Total by BU Type		8,750.00				8,750.00	
				Total by Grant Number		57,500.00		570.00	570.00	56,930.00	
84Z00075	84444049	Y	GY	T987405-01				35.46	35.46	35.46	
84Z00075	84844049	Y	GY	T987405-01		48,750.00	6,485.98	51,003.59	51,003.59	2,253.59	
				Sub Total by BU Type		48,750.00	6,485.98	51,039.05	51,039.05	2,289.05	
84Z00075	84841049	Y	MT	T987405-01		8,750.00	836.12	8,348.09	8,348.09	401.91	
				Sub Total by BU Type		8,750.00	836.12	8,348.09	8,348.09	401.91	
				Total by Grant Number		57,500.00	7,322.10	59,387.14	59,387.14	1,887.14	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76	1,557.76	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21	3,206.21	
				Sub Total by BU Type				4,763.97	4,763.97	4,763.97	
				Total by Grant Number				4,763.97	4,763.97	4,763.97	
84Z00016	84814049	N	GY	T997912-01				5.65	5.65	5.65	
				Sub Total by BU Type				5.65	5.65	5.65	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36	6,992.36	
				Sub Total by BU Type				6,992.36	6,992.36	6,992.36	
				Total by Grant Number				6,998.01	6,998.01	6,998.01	
84Z00066	84A34018	N	GY	VC987267-01				28.05	28.05	28.05	
84Z00066	84D34018	N	GY	VC987267-01				18.82	18.82	18.82	
84Z00066	84E34018	N	GY	VC987267-01				3,650.34	3,650.34	3,650.34	
84Z00066	84G34018	N	GY	VC987267-01				15,846.15	15,846.15	15,846.15	
84Z00066	84I34018	N	GY	VC987267-01				12,672.55	12,672.55	12,672.55	
84Z00066	84K34018	N	GY	VC987267-01		188,147.11		137,992.77	137,992.77	50,154.34	
84Z00066	84N34018	N	GY	VC987267-01				5,194.90	5,194.90	5,194.90	
84Z00066	84O34018	N	GY	VC987267-01				658.97	658.97	658.97	
84Z00066	84P34018	N	GY	VC987267-01				2,495.90	2,495.90	2,495.90	
84Z00066	84Q34018	N	GY	VC987267-01				2,602.36	2,602.36	2,602.36	
84Z00066	84T34018	N	GY	VC987267-01				186.25	186.25	186.25	
84Z00066	84034018	N	GY	VC987267-01				6,800.05	6,800.05	6,800.05	
				Sub Total by BU Type		188,147.11		188,147.11	188,147.11		
84Z00066	84E31018	N	MT	VC987267-01				310.65	310.65	310.65	
84Z00066	84G31018	N	MT	VC987267-01				948.48	948.48	948.48	
84Z00066	84I31018	N	MT	VC987267-01				981.25	981.25	981.25	
84Z00066	84K31018	N	MT	VC987267-01		23,628.00		17,351.50	17,351.50	6,276.50	
84Z00066	84N31018	N	MT	VC987267-01				394.88	394.88	394.88	
84Z00066	84O31018	N	MT	VC987267-01				57.81	57.81	57.81	
84Z00066	84P31018	N	MT	VC987267-01				105.20	105.20	105.20	
84Z00066	84Q31018	N	MT	VC987267-01				148.65	148.65	148.65	
84Z00066	84031018	N	MT	VC987267-01				606.81	606.81	606.81	
				Sub Total by BU Type		23,628.00		20,905.23	20,905.23	2,722.77	
				Total by Grant Number		211,775.11		209,052.34	209,052.34	2,722.77	
84Z00082	84A44018	Y	GY	VC987267-02				10.58	10.58	10.58	
84Z00082	84D44018	Y	GY	VC987267-02				474.85	474.85	474.85	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00082	84E44018	Y	GY	VC987267-02			160.90	10,816.64	10,816.64-	10,816.64-	
84Z00082	84G44018	Y	GY	VC987267-02			1,021.84	14,904.25	14,904.25-	14,904.25-	
84Z00082	84H44018	Y	GY	VC987267-02			70.18	869.93	869.93-	869.93-	
84Z00082	84I44018	Y	GY	VC987267-02			879.00	11,794.89	11,794.89-	11,794.89-	
84Z00082	84K44018	Y	GY	VC987267-02		150,000.00	38,722.08	111,605.69	111,605.69-	38,394.31	
84Z00082	84N44018	Y	GY	VC987267-02			1,657.46	14,657.05	14,657.05-	14,657.05-	
84Z00082	84O44018	Y	GY	VC987267-02			91.99	813.52	813.52-	813.52-	
84Z00082	84P44018	Y	GY	VC987267-02			13.88	94.35	94.35-	94.35-	
84Z00082	84Q44018	Y	GY	VC987267-02				1,421.93	1,421.93-	1,421.93-	
84Z00082	84T44018	Y	GY	VC987267-02			542.42	2,305.93	2,305.93-	2,305.93-	
84Z00082	84044018	Y	GY	VC987267-02			215.05	11,183.35	11,183.35-	11,183.35-	
Sub Total by BU Type						150,000.00	43,374.80	180,952.96	180,952.96-	30,952.96-	
84Z00082	84E41018	Y	MT	VC987267-02			18.64	1,097.08	1,097.08-	1,097.08-	
84Z00082	84G41018	Y	MT	VC987267-02			79.09	1,220.41	1,220.41-	1,220.41-	
84Z00082	84H41018	Y	MT	VC987267-02				115.48	115.48-	115.48-	
84Z00082	84I41018	Y	MT	VC987267-02			89.53	1,282.64	1,282.64-	1,282.64-	
84Z00082	84K41018	Y	MT	VC987267-02		22,042.00	947.83	14,091.87	14,091.87-	7,950.13	
84Z00082	84N41018	Y	MT	VC987267-02			149.81	1,733.33	1,733.33-	1,733.33-	
84Z00082	84O41018	Y	MT	VC987267-02			4.66	50.88	50.88-	50.88-	
84Z00082	84T41018	Y	MT	VC987267-02				297.94	297.94-	297.94-	
84Z00082	84041018	Y	MT	VC987267-02				999.59	999.59-	999.59-	
Sub Total by BU Type						22,042.00	1,289.56	20,889.22	20,889.22-	1,152.78	
Total by Grant Number						172,042.00	44,664.36	201,842.18	201,842.18-	29,800.18-	
84Z00012	84A24018	N	GY	V997530-02				13.14	13.14-	13.14-	
84Z00012	84D24018	N	GY	V997530-02				11,327.84	11,327.84-	11,327.84-	
84Z00012	84E24018	N	GY	V997530-02				3,078.93	3,078.93-	3,078.93-	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34-	240.34-	
84Z00012	84G24018	N	GY	V997530-02				18,541.74	18,541.74-	18,541.74-	
84Z00012	84H24018	N	GY	V997530-02				495.03	495.03-	495.03-	
84Z00012	84I24018	N	GY	V997530-02				14,849.69	14,849.69-	14,849.69-	
84Z00012	84I24054	N	GY	V997530-02				167.35	167.35-	167.35-	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58-	99.58-	
84Z00012	84K24018	N	GY	V997530-02		278,750.00		196,227.11	196,227.11-	82,522.89	
84Z00012	84K24054	N	GY	V997530-02		165,195.00		161,769.72	161,769.72-	3,425.28	
84Z00012	84N24018	N	GY	V997530-02				5,877.48	5,877.48-	5,877.48-	
84Z00012	84N24054	N	GY	V997530-02				3,883.64	3,883.64-	3,883.64-	
84Z00012	84O24018	N	GY	V997530-02				750.94	750.94-	750.94-	
84Z00012	84P24018	N	GY	V997530-02				1,123.71	1,123.71-	1,123.71-	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04-	47.04-	
84Z00012	84Q24018	N	GY	V997530-02				1,048.84	1,048.84-	1,048.84-	
84Z00012	84Q24054	N	GY	V997530-02				977.50	977.50-	977.50-	
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90-	162.90-	
84Z00012	84024018	N	GY	V997530-02				6,872.91	6,872.91-	6,872.91-	
84Z00012	84024054	N	GY	V997530-02				229.86	229.86-	229.86-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00012	84524054	N	GY	V997530-02				191.91	191.91-	191.91-	
84Z00012	84924054	N	GY	V997530-02				52.25	52.25-	52.25-	
Sub Total by BU Type						443,945.00		428,029.45	428,029.45-	15,915.55	
84Z00012	84D21018	N	MT	V997530-02				1,556.87	1,556.87-	1,556.87-	
84Z00012	84E21018	N	MT	V997530-02				518.80	518.80-	518.80-	
84Z00012	84G21018	N	MT	V997530-02				1,653.61	1,653.61-	1,653.61-	
84Z00012	84H21018	N	MT	V997530-02				62.35	62.35-	62.35-	
84Z00012	84I21018	N	MT	V997530-02				2,540.20	2,540.20-	2,540.20-	
84Z00012	84I21054	N	MT	V997530-02				201.74	201.74-	201.74-	
84Z00012	84K21018	N	MT	V997530-02		30,972.00		22,653.63	22,653.63-	8,318.37	
84Z00012	84K21054	N	MT	V997530-02		18,333.00		15,251.64	15,251.64-	3,081.36	
84Z00012	84N21018	N	MT	V997530-02				653.47	653.47-	653.47-	
84Z00012	84N21054	N	MT	V997530-02				545.33	545.33-	545.33-	
84Z00012	84O21018	N	MT	V997530-02				91.29	91.29-	91.29-	
84Z00012	84P21018	N	MT	V997530-02				13.72	13.72-	13.72-	
84Z00012	84Q21054	N	MT	V997530-02				142.43	142.43-	142.43-	
84Z00012	84S21018	N	MT	V997530-02				512.77	512.77-	512.77-	
84Z00012	84021018	N	MT	V997530-02				1,075.28	1,075.28-	1,075.28-	
84Z00012	84521054	N	MT	V997530-02				15.22	15.22-	15.22-	
84Z00012	84921054	N	MT	V997530-02				62.35	62.35-	62.35-	
Sub Total by BU Type						49,305.00		47,550.70	47,550.70-	1,754.30	
Total by Grant Number						493,250.00		475,580.15	475,580.15-	17,669.85	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
Sub Total by BU Type								54.64	54.64-	54.64-	
Total by Grant Number								54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,200.45	1,200.45-	1,200.45-	
84Z00013	84I24047	N	GY	V997531-02				1,269.68	1,269.68-	1,269.68-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	
84Z00013	84K24047	N	GY	V997531-02		110,067.00		50,432.58	50,432.58-	59,634.42	
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,658.86	10,658.86-	10,658.86-	
84Z00013	84T24047	N	GY	V997531-02				3,561.40	3,561.40-	3,561.40-	
Sub Total by BU Type						110,067.00		81,409.62	81,409.62-	28,657.38	
84Z00013	84K21047	N	IS	V997531-02				120,205.00	120,205.00-	120,205.00-	
Sub Total by BU Type								120,205.00	120,205.00-	120,205.00-	
Total by Grant Number						110,067.00		201,614.62	201,614.62-	91,547.62-	
84Z00060	84H34047	N	GY	V997531-03				935.67	935.67-	935.67-	
84Z00060	84I34047	N	GY	V997531-03				2,398.65	2,398.65-	2,398.65-	
84Z00060	84J34047	N	GY	V997531-03				2,359.55	2,359.55-	2,359.55-	
84Z00060	84K34047	Y	GY	V997531-03		167,000.00	85.05	128,988.82	128,988.82-	38,011.18	
84Z00060	84N34047	N	GY	V997531-03				934.96	934.96-	934.96-	
84Z00060	84O34047	N	GY	V997531-03				177.61	177.61-	177.61-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00060	84P34047	N	GY	V997531-03				1,654.28	1,654.28-	1,654.28-	
84Z00060	84Q34047	N	GY	V997531-03				22,984.15	22,984.15-	22,984.15-	
84Z00060	84T34047	N	GY	V997531-03				4,943.23	4,943.23-	4,943.23-	
Sub Total by BU Type						167,000.00	85.05	165,376.92	165,376.92-	1,623.08-	
Total by Grant Number						167,000.00	85.05	165,376.92	165,376.92-	1,623.08-	
84Z00083	84H44047	Y	GY	V997531-04				46.76	46.76-	46.76-	
84Z00083	84I44047	Y	GY	V997531-04				965.59	965.59-	965.59-	
84Z00083	84J44047	Y	GY	V997531-04			89.80	1,294.31	1,294.31-	1,294.31-	
84Z00083	84K44047	Y	GY	V997531-04		139,012.00	7,539.35	87,706.10	87,706.10-	51,305.90-	
84Z00083	84P44047	Y	GY	V997531-04				593.45	593.45-	593.45-	
84Z00083	84Q44047	Y	GY	V997531-04			1,076.97	15,398.52	15,398.52-	15,398.52-	
84Z00083	84T44047	Y	GY	V997531-04			128.80	3,024.55	3,024.55-	3,024.55-	
Sub Total by BU Type						139,012.00	8,834.92	109,029.28	109,029.28-	29,982.72-	
Total by Grant Number						139,012.00	8,834.92	109,029.28	109,029.28-	29,982.72-	
84Z00020	84K14080	N	GY	V997532-01		474,673.00		468,542.94	468,542.94-	6,130.06-	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
Sub Total by BU Type						474,673.00		468,586.76	468,586.76-	6,086.24-	
Total by Grant Number						474,673.00		468,586.76	468,586.76-	6,086.24-	
84Z00063	84I34080	Y	GY	V997532-02				187.62	187.62-	187.62-	
84Z00063	84K34080	Y	GY	V997532-02		603,177.00	2,220.08	561,396.31	561,396.31-	41,780.69-	
84Z00063	84534080	Y	GY	V997532-02				633.38	633.38-	633.38-	
Sub Total by BU Type						603,177.00	2,220.08	562,217.31	562,217.31-	40,959.69-	
Total by Grant Number						603,177.00	2,220.08	562,217.31	562,217.31-	40,959.69-	
84Z00080	84A44058	N	GY	XA987417-01		360,860.00		247,984.45	247,984.45-	112,875.55-	
84Z00080	84C44058	N	GY	XA987417-01				3,523.83	3,523.83-	3,523.83-	
84Z00080	84E44058	N	GY	XA987417-01				5,926.73	5,926.73-	5,926.73-	
84Z00080	84P44058	N	GY	XA987417-01				4,032.82	4,032.82-	4,032.82-	
84Z00080	84T44058	N	GY	XA987417-01				3,136.17	3,136.17-	3,136.17-	
Sub Total by BU Type						360,860.00		264,604.00	264,604.00-	96,256.00-	
Total by Grant Number						360,860.00		264,604.00	264,604.00-	96,256.00-	
84Z00092	84A54058	Y	GY	XA987417-02		335,517.00	6,215.21	56,518.37	56,518.37-	278,998.63-	
84Z00092	84C54058	Y	GY	XA987417-02			310.45	1,728.42	1,728.42-	1,728.42-	
84Z00092	84E54058	Y	GY	XA987417-02				204.87	204.87-	204.87-	
84Z00092	84P54058	Y	GY	XA987417-02			186.09	1,331.14	1,331.14-	1,331.14-	
84Z00092	84T54058	Y	GY	XA987417-02			102.24	599.00	599.00-	599.00-	
Sub Total by BU Type						335,517.00	6,813.99	60,381.80	60,381.80-	275,135.20-	
Total by Grant Number						335,517.00	6,813.99	60,381.80	60,381.80-	275,135.20-	
84Z00074	84744025	Y	GY	X6987390-01		20,000.00		9,011.91	9,011.91-	10,988.09-	
Sub Total by BU Type						20,000.00		9,011.91	9,011.91-	10,988.09-	
Total by Grant Number						20,000.00		9,011.91	9,011.91-	10,988.09-	
84Z00076	84344100	N	GY	X7987382-01		95,036.00		95,036.00	95,036.00-		
Sub Total by BU Type						95,036.00		95,036.00	95,036.00-		
Total by Grant Number						95,036.00		95,036.00	95,036.00-		
84Z00033	84PB4070	N	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/05

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00033	84SB4070	N	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	
84Z00033	843B4070	N	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	
84Z00033	847B4070	N	GY	X987008-01		50,000.00		31,771.98	31,771.98-	18,228.02	
				Sub Total by BU Type		50,000.00		50,000.00	50,000.00-		
84Z00033	847B1070	N	MT	X987008-01		2,500.00		2,500.00	2,500.00-		
				Sub Total by BU Type		2,500.00		2,500.00	2,500.00-		
				Total by Grant Number		52,500.00		52,500.00	52,500.00-		
84Z00034	843C9070	Y	GO	X987093-01		39,708.00		28,442.57	28,442.57-	11,265.43	
				Sub Total by BU Type		39,708.00		28,442.57	28,442.57-	11,265.43	
84Z00034	843C4070	N	GY	X987093-01		42,467.83		42,467.83	42,467.83-		
				Sub Total by BU Type		42,467.83		42,467.83	42,467.83-		
				Total by Grant Number		82,175.83		70,910.40	70,910.40-	11,265.43	
84N34094	84N34094	N	GY	X987189-01		100,000.00		100,000.00	100,000.00-		
				Sub Total by BU Type		100,000.00		100,000.00	100,000.00-		
				Total by Grant Number		100,000.00		100,000.00	100,000.00-		
84Z00015	84F04048	N	GY	X997773-01				136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type				136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number				136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01		57,123.00		57,123.00	57,123.00-		
				Sub Total by BU Type		57,123.00		57,123.00	57,123.00-		
				Total by Grant Number		57,123.00		57,123.00	57,123.00-		
84732011	84732011	Y	GS	03-115			2,200.00	75,082.46	75,082.46-	75,082.46-	
				Sub Total by BU Type			2,200.00	75,082.46	75,082.46-	75,082.46-	
				Total by Grant Number			2,200.00	75,082.46	75,082.46-	75,082.46-	
84N34105	84N34105	Y	GS	2004-GE-T4-0048			469.11	3,095.65	3,095.65-	3,095.65-	
				Sub Total by BU Type			469.11	3,095.65	3,095.65-	3,095.65-	
				Total by Grant Number			469.11	3,095.65	3,095.65-	3,095.65-	
84N34103	84N34103	Y	GS	2003-MU-TS-0008		79,238.06		32,610.02	32,610.02-	46,628.04	
84N34104	84N34104	Y	GS	2003-MU-TS-0008		51,636.24		12,114.32	12,114.32-	39,521.92	
84O34103	84O34103	Y	GS	2003-MU-TS-0008				3,912.85	3,912.85-	3,912.85-	
84P34103	84P34103	Y	GS	2003-MU-TS-0008				222.71	222.71-	222.71-	
84P34104	84P34104	Y	GS	2003-MU-TS-0008				181.20	181.20-	181.20-	
84R34103	84R34103	Y	GS	2003-MU-TS-0008				325.00	325.00-	325.00-	
84S34103	84S34103	Y	GS	2003-MU-TS-0008				80.00	80.00-	80.00-	
84T34103	84T34103	Y	GS	2003-MU-TS-0008				359.99	359.99-	359.99-	
				Sub Total by BU Type		130,874.30		49,806.09	49,806.09-	81,068.21	
				Total by Grant Number		130,874.30		49,806.09	49,806.09-	81,068.21	
84N34102	84N34102	Y	GS	2003-TE-TX-0171		85,000.00		86,618.40	86,618.40-	1,618.40-	
84534102	84534102	Y	GS	2003-TE-TX-0171				1,229.00	1,229.00-	1,229.00-	
				Sub Total by BU Type		85,000.00		87,847.40	87,847.40-	2,847.40-	
				Total by Grant Number		85,000.00		87,847.40	87,847.40-	2,847.40-	

Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 06/30/05

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
95107089 Y GX NRP-03-29-NE		70,200.00	527.40	61,998.55	61,998.55-	8,201.45	
Sub Total by BU Type		70,200.00	527.40	61,998.55	61,998.55-	8,201.45	
Total by Grant Number		70,200.00	527.40	61,998.55	61,998.55-	8,201.45	
95107087 Y GY 43-3157-8-RDP03			1.26	171,719.78	171,719.78-	171,719.78-	
Sub Total by BU Type			1.26	171,719.78	171,719.78-	171,719.78-	
Total by Grant Number			1.26	171,719.78	171,719.78-	171,719.78-	