

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
001	SALARIES-LEGISLAT	588,000.00	49,000.00	588,000.00	100.00	.00	.00
085	LEG COUNCIL OPERATIONS	.00	.00	.00	.00	.00	.00
122	LEGISLATIVE SVCS	5,233,088.03	346,303.17	4,552,200.91	86.99	.00	680,887.12
123	CLERK OF LEG	2,139,429.57	113,082.10	1,548,877.66	72.40	.00	590,551.91
126	LEG RESEARCH SERV	776,013.50	51,794.81	688,119.19	88.67	.00	87,894.31
127	REVISOR OF STATUTES	863,968.79	61,996.29	780,723.75	90.36	.00	83,245.04
129	NEBRASKA FUTURE CENTER	.00	.00	.00	.00	.00	.00
501	COM ON INTERGOVTL	.00	.00	.00	.00	.00	.00
504	OFF PUB COUNSEL	576,687.47	39,625.27	508,047.44	88.10	.00	68,640.03
638	FISCAL AND PROGRA	965,138.32	71,459.01	909,514.39	94.24	.00	55,623.93
	AGENCY TOTAL	<u>11,142,325.68</u>	<u>733,260.65</u>	<u>9,575,483.34</u>	<u>85.94</u>	<u>.00</u>	<u>1,566,842.34</u>

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003	SALARIES-SUP CT JUDGES	834,933.00	69,577.69	834,932.28	100.00	.00	.72
004	SAL-APPELLATE CT JUDGES	679,874.00	56,656.08	679,858.05	100.00	.00	15.95
005	RETIRED JUDGES SALARIES	42,471.27	5,655.87	39,360.29	92.68	.00	3,110.98
006	SAL-DIST & JUV JUDGES	7,131,470.00	597,622.35	7,042,473.71	98.75	.00	88,996.29
007	SALARIES-COUNTY JUDGES	6,333,556.00	527,796.30	6,250,539.51	98.69	.00	83,016.49
034	COURT ADMINISTRATOR	2,347,697.00	183,278.40	2,299,565.86	97.95	.00	48,131.14
040	STATE LAW LIBRARY	110,000.00	8,997.77	107,973.24	98.16	.00	2,026.76
052	OPERATIONS	.00	.00	.00	.00	.00	.00
067	PROBATION SERVICES	.00	.00	.00	.00	.00	.00
235	PROB CONTRACTUAL SERV	462,345.00	46,255.64	407,193.81	88.07	.00	55,151.19
396	COUNTY COURT SYSTEM	10,173,443.35	818,209.54	9,865,679.71	96.97	.00	307,763.64
397	STATEWIDE PROBATION	10,197,287.26	810,496.49	9,977,545.56	97.85	.00	219,741.70
398	INTENSIVE PROBATION	1,889,310.66	150,650.88	1,809,537.56	95.78	.00	79,773.10
399	DISTRICT COURT REPORTERS	2,845,000.00	236,463.91	2,839,704.57	99.81	.00	5,295.43
405	COURT OF APPEALS	760,000.00	63,464.95	753,070.98	99.09	.00	6,929.02
435	COMMUNITY CORRECTIONS	.00	.00	.00	.00	.00	.00
570	COMPUTER AUTOMATION	744,439.00	34,148.06	409,776.72	55.05	.00	334,662.28
	AGENCY TOTAL	<u>44,551,826.54</u>	<u>3,609,273.93</u>	<u>43,317,211.85</u>	<u>97.23</u>	<u>.00</u>	<u>1,234,614.69</u>

NIS0007
 AGENCY 007 GOVERNOR
 DIVISION 000 000

DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
002	SALARY-GOVERNOR	85,001.19	7,083.33	85,001.19	100.00	.00	.00
021	OFFICE OF GOVERNO	568,686.96	39,001.32	519,761.00	91.40	.00	48,925.96
	DIVISION TOTAL	653,688.15	46,084.65	604,762.19	92.52	.00	48,925.96

NIS0007
AGENCY 007 GOVERNOR
DIVISION 003 003

DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
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As of 06/30/04

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
018	POLICY RESEARCH OFFICE	364,825.00	22,142.14	283,883.32	77.81	.00	80,941.68
	DIVISION TOTAL	364,825.00	22,142.14	283,883.32	77.81	.00	80,941.68

NIS0007
 AGENCY 007 GOVERNOR
 DIVISION 004 004

DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
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 As of 06/30/04

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
106	ENERGY OFFICE ADM	921,246.62	66,547.43	859,391.61	93.29	.00	61,855.01
107	SCHOOL WEATHERIZATION	16,099.00	338.83	7,218.05	44.84	.00	8,880.95
	DIVISION TOTAL	937,345.62	66,886.26	866,609.66	92.45	.00	70,735.96

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125	TRANSITION EXPENSES	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>1,955,858.77</u>	<u>135,113.05</u>	<u>1,755,255.17</u>	<u>89.74</u>	<u>.00</u>	<u>200,603.60</u>

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008	SALARY-LT GOVERNO	60,000.69	5,000.00	60,000.69	100.00	.00	.00
124	OFFICE-LT GOVERNO	20,344.14	968.46	14,075.87	69.19	.00	6,268.27
	AGENCY TOTAL	<u>80,344.83</u>	<u>5,968.46</u>	<u>74,076.56</u>	<u>92.20</u>	<u>.00</u>	<u>6,268.27</u>

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009	SALARY-SECY OF ST	65,000.04	5,416.67	65,000.04	100.00	.00	.00
022	DEPARTMENTAL ADMI	205,058.00	16,474.70	186,338.86	90.87	.00	18,719.14
045	ELECTION ADMINISTRATION	298,767.00	22,770.19	259,186.23	86.75	.00	39,580.77
051	ENF OF STANDS-COR	278,403.00	15,303.31	199,707.38	71.73	.00	78,695.62
053	ENF OF STDS-COLL	45,451.00	2,706.02	37,947.02	83.49	.00	7,503.98
086	ENF OF STDS-REC M	526,776.00	32,615.50	446,656.76	84.79	.00	80,119.24
089	COMM CODE CNT FIL	400,890.00	27,062.57	322,134.41	80.35	.00	78,755.59
	AGENCY TOTAL	<u>1,820,345.04</u>	<u>122,348.96</u>	<u>1,516,970.70</u>	<u>83.33</u>	<u>.00</u>	<u>303,374.34</u>

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010	SALARY-AUDITOR	60,000.00	5,000.00	60,000.00	100.00	.00	.00
506	ST AG & CO PST AU	1,290,209.00	87,849.98	1,046,222.31	81.09	.00	243,986.69
525	COOPERATIVE AUDIT	805,195.00	14,696.72	187,930.82	23.34	.00	617,264.18
	AGENCY TOTAL	<u>2,155,404.00</u>	<u>107,546.70</u>	<u>1,294,153.13</u>	<u>60.04</u>	<u>.00</u>	<u>861,250.87</u>

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 As of 06/30/04

NIS0007
 AGENCY 011 ATTORNEY GENERAL

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
011	SALARY-ATTORNEY GENERAL	75,000.00	6,250.00	75,000.00	100.00	.00	.00
507	INTERP & APPL OF LAW	3,954,141.00	307,205.28	3,501,818.13	88.56	.00	452,322.87
508	SCHOOL FINANCE LITIGATION	40,000.00	.00	.00	.00	.00	40,000.00
551	CHILD PROTECTION DIVISION	.00	.00	.00	.00	.00	.00
575	BYRNE GRANTS	356,373.53	8,938.16	101,606.64	28.51	.00	254,766.89
	AGENCY TOTAL	<u>4,425,514.53</u>	<u>322,393.44</u>	<u>3,678,424.77</u>	<u>83.12</u>	<u>.00</u>	<u>747,089.76</u>

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000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
012	SALARY-STATE TREA	60,307.54	5,000.00	60,307.54	100.00	.00	.00
024	STATE DISBURSEMENT UNIT	1,164,703.00	111,238.23	983,190.71	84.42	.00	181,512.29
117	MUTUAL FIN ASSISTANCE	.00	.00	.00	.00	.00	.00
118	MUNICIP INFRA REDEV FD	.00	.00	.00	.00	.00	.00
119	AID TO NRDS	.00	.00	.00	.00	.00	.00
120	AID TO MUNICIPALITIES	.00	.00	.00	.00	.00	.00
149	AID TO COUNTIES	.00	.00	.00	.00	.00	.00
503	TREASURY MGMT	209,638.00	6,993.58	181,617.62	86.63	.00	28,020.38
505	EDUCATIONAL SAVINGS PLAN	42,095.00	4,325.59	36,163.82	85.91	.00	5,931.18
512	UNCLAIMED PROPERT	166,339.00	22,170.65	135,552.80	81.49	.00	30,786.20
665	CONVENTION CTR FINANCING	.00	.00	.00	.00	.00	.00
999	CIG TAX CONTROL	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>1,643,082.54</u>	<u>135,740.89</u>	<u>1,396,832.49</u>	<u>85.01</u>	<u>.00</u>	<u>246,250.05</u>

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000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
025	COMMISSIONERS OFFICE	9,322,618.06	732,748.21	9,146,300.55	98.11	.00	176,317.51
161	EDUCATION INNOVATION	83,894.00	28,593.14	80,640.54	96.12	.00	3,253.46
351	VOCATIONAL REHAB	8,281,296.00	656,591.62	7,922,227.31	95.66	.00	359,068.69
352	DISABILITY DETERMINATIONS	2,923,337.00	235,920.62	2,832,446.47	96.89	.00	90,890.53
401	SCHOOL FOR THE DEAF	70,835.00	4,718.99	57,014.76	80.49	.00	13,820.24
402	SCH F/T VISUALLY HANDCPPD	16,216.00	.00	.00	.00	.00	16,216.00
403	ASSESSMENT/REPORT CARD	2,000.00	133.83	1,501.59	75.08	.00	498.41
440	SCH FINANCE/ORGNZTN SRVCS	5,000.00	158.42	1,162.30	23.25	.00	3,837.70
441	CURRICULUM/INSTRUCTION	50,000.00	3,125.75	26,451.91	52.90	.00	23,548.09
442	STAFF DEV/INSTRUCT ISSUE	5,000.00	.00	.00	.00	.00	5,000.00
443	EDUCATIONAL TECHNOLOGY	20,000.00	.00	17,004.92	85.02	.00	2,995.08
444	EARLY CHILDHOOD CARE & ED	45,000.00	.00	29,533.53	65.63	.00	15,466.47
445	PLANNING/EVAL/DATA SYSTMS	19,000.00	862.99	11,221.00	59.06	.00	7,779.00
446	ADULT PROGRAM SERVICES	5,000.00	244.75	2,884.75	57.70	.00	2,115.25
447	ACCREDITATION	.00	.00	.00	.00	.00	.00
448	SPECIAL POPULATION PRGMS	100,000.00	1,331.46	31,433.22	31.43	.00	68,566.78
449	FED PROGRAMS/SCH IMPRMNT	7,000.00	.00	6,434.83	91.93	.00	565.17
450	HUMAN RESOURCES	.00	.00	.00	.00	.00	.00
451	ADMINISTRATIVE SERVICES	4,000.00	.00	.00	.00	.00	4,000.00
614	PROF PRAC COMM	54,810.00	3,621.00	54,810.00	100.00	.00	.00
900	FIRE & LIFE SAFETY	.00	.00	.00	.00	.00	.00
903	CLASSROOM RENOVATION	.00	.00	.00	.00	.00	.00
913	BLDG MOD-SCH VIS HAND	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>21,015,006.06</u>	<u>1,666,324.80</u>	<u>20,221,067.68</u>	<u>96.22</u>	<u>.00</u>	<u>793,938.38</u>

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000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
014	SALARIES-PUB SR C	250,000.20	20,833.35	250,000.20	100.00	.00	.00
016	COMMISSIONS EXP	.00	.00	.00	.00	.00	.00
019	MODULAR HOUSING UNITS	397,491.00	25,403.72	306,059.88	77.00	.00	91,431.12
054	ENF OF STDS-PUB U	1,162,463.21	87,500.37	1,046,006.79	89.98	.00	116,456.42
060	GRAIN WAREHOUSE SURV	5,584.00	.00	.00	.00	.00	5,584.00
064	TELEPHONE RELAY SYSTEM	58,178.00	4,438.77	52,110.81	89.57	.00	6,067.19
071	NE INTERNET ENCHMT FUND	7,220.00	525.10	5,028.27	69.64	.00	2,191.73
212	NE COMPETITIVE TEL MARKETPLACE	.00	.00	.00	.00	.00	.00
583	ENCHD WIRELESS 911 FUND	105,470.00	10,813.36	84,473.40	80.09	.00	20,996.60
686	UNIVERSAL SERVICE FUND	307,707.00	22,142.04	261,888.75	85.11	.00	45,818.25
790	NATURAL GAS REGULATION	154,000.00	7,266.67	64,119.10	41.64	.00	89,880.90
	AGENCY TOTAL	<u>2,448,113.41</u>	<u>178,923.38</u>	<u>2,069,687.20</u>	<u>84.54</u>	<u>.00</u>	<u>378,426.21</u>

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320	PAROLE BOARD SALARIES	312,966.00	25,707.26	308,103.55	98.45	.00	4,862.45
358	BOARD OF PAROLE	181,875.38	13,337.77	173,413.17	95.35	.00	8,462.21
418	VIDEO CONFERENCING	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>494,841.38</u>	<u>39,045.03</u>	<u>481,516.72</u>	<u>97.31</u>	<u>.00</u>	<u>13,324.66</u>

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000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
013	SALARY-TAX COMM	94,930.00	6,963.52	90,474.32	95.31	.00	4,455.68
102	REVENUE ADMIN	13,204,600.98	914,325.71	11,569,194.85	87.61	.00	1,635,406.13
104	COUNTY PROP. TAX RELIEF	.00	.00	.00	.00	.00	.00
108	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00	.00
111	MOTOR FUEL TAX	1,361,623.91	95,709.77	1,236,564.71	90.82	.00	125,059.20
160	LOTTERY ADMINISTRATION	1,185,211.19	74,860.84	1,118,107.29	94.34	.00	67,103.90
165	CHARITABLE GAMING	1,422,711.38	92,723.42	1,183,622.34	83.19	.00	239,089.04
309	NAT RES ENHANCE FUND	.00	.00	.00	.00	.00	.00
335	CONSERVATION TAX	.00	.00	.00	.00	.00	.00
504	OFF PUB COUNSEL	.00	.00	.00	.00	.00	.00
513	ENVIRON CONTROL	.00	.00	.00	.00	.00	.00
534	ETHANOL PROD INCENTIVE	.00	.00	.00	.00	.00	.00
569	HIGHWAY CONSTRUCTION	.00	.00	.00	.00	.00	.00
587	LITTER TAX	.00	.00	.00	.00	.00	.00
AGENCY TOTAL		<u>17,269,077.46</u>	<u>1,184,583.26</u>	<u>15,197,963.51</u>	<u>88.01</u>	<u>.00</u>	<u>2,071,113.95</u>

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000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
026	ADMINISTRATION AND SERVICES	349,536.00	24,008.80	275,386.81	78.79	.00	74,149.19
301	PUBLIC AIRPORTS	733,053.00	54,873.32	636,976.39	86.89	.00	96,076.61
596	STATE OWNED AIRCRAFT	131,076.00	8,690.78	103,942.21	79.30	.00	27,133.79
	AGENCY TOTAL	<u>1,213,665.00</u>	<u>87,572.90</u>	<u>1,016,305.41</u>	<u>83.74</u>	<u>.00</u>	<u>197,359.59</u>

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000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
027	DEPARTMENTAL ADMI	1,163,192.38	84,699.91	1,015,230.97	87.28	.00	147,961.41
056	WEIGHTS & MEASURE	790,856.00	62,433.25	745,585.19	94.28	.00	45,270.81
057	ENF STD DAIRY FD	983,656.00	76,021.93	910,421.96	92.55	.00	73,234.04
061	AGRICULTURAL LAB	1,010,305.53	67,424.35	839,013.84	83.05	.00	171,291.69
063	ENF STDS-ANIMAL I	1,124,118.31	92,621.71	1,075,726.88	95.70	.00	48,391.43
333	CONS-PLANT IND	1,372,070.97	120,830.47	1,292,983.59	94.24	.00	79,087.38
382	RESEARCH-POTATO D	28,640.00	.00	13,827.77	48.28	.00	14,812.23
385	RES-AGRI ACT STAT	.00	.00	.00	.00	.00	.00
387	POULTRY DEV-UT-MK	78,710.00	5,744.81	76,869.86	97.66	.00	1,840.14
564	AG DEVELOPMENT	72,275.00	5,433.87	64,664.31	89.47	.00	7,610.69
	AGENCY TOTAL	<u>6,623,824.19</u>	<u>515,210.30</u>	<u>6,034,324.37</u>	<u>91.10</u>	<u>.00</u>	<u>589,499.82</u>

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065	ENF OF STDS-FINI	2,476,497.00	188,470.66	2,141,027.16	86.45	.00	335,469.84
066	ENF STDS-SECURITI	758,080.00	54,328.36	632,719.44	83.46	.00	125,360.56
503	TREASURY MGMT	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>3,234,577.00</u>	<u>242,799.02</u>	<u>2,773,746.60</u>	<u>85.75</u>	<u>.00</u>	<u>460,830.40</u>

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177	ADMIN/OPERATIONS	13,396,451.44	1,038,041.25	12,203,011.86	91.09	.00	1,193,439.58
178	PROFESSIONAL LICENSURE	1,654,708.00	122,743.04	1,434,235.77	86.68	.00	220,472.23
341	ADMINISTRATION	.00	.00	.00	.00	.00	.00
514	HEALTH AID	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>15,051,159.44</u>	<u>1,160,784.29</u>	<u>13,637,247.63</u>	<u>90.61</u>	<u>.00</u>	<u>1,413,911.81</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
193	PUBLIC PROTECTION	.00	.00	.00	.00	.00	.00
225	GENERAL OPERATIONS	1,837,956.67	133,112.42	1,677,643.35	91.28	.00	160,313.32
226	PIPELINE SAFETY	127,321.30	8,781.79	115,332.35	90.58	.00	11,988.95
227	UNDERGROUND STORAGE TANKS	251,845.18	16,590.85	227,285.94	90.25	.00	24,559.24
340	TRAINING DIVISION	439,782.81	36,404.96	350,245.16	79.64	.00	89,537.65
415	EMERGENCY RESPONDERS ACT	8,453.45	264.67	1,850.31	21.89	.00	6,603.14
	AGENCY TOTAL	<u>2,665,359.41</u>	<u>195,154.69</u>	<u>2,372,357.11</u>	<u>89.01</u>	<u>.00</u>	<u>293,002.30</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
068	MEDICAL PROFESSIONAL LIAB	57,726.06	1,569.59	31,019.44	53.74	.00	26,706.62
069	ENF OF STANDS-INS	4,800,473.07	303,956.01	3,955,583.96	82.40	.00	844,889.11
556	LIQUIDATION INS C	.00	.00	.00	.00	.00	.00
557	TUITION ASSISTANC	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>4,858,199.13</u>	<u>305,525.60</u>	<u>3,986,603.40</u>	<u>82.06</u>	<u>.00</u>	<u>871,595.73</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
031	DIV OF EMPLOYMENT	16,989,148.06	1,209,603.65	15,607,727.16	91.87	.00	1,381,420.90
186	JOB TRAINING	.00	.00	.00	.00	.00	.00
187	WORKPLACE SAFETY	362,514.00	2,784.08	4,475.20	1.23	.00	358,038.80
194	PROT OF PEOPLE & PR	1,329,373.68	83,690.17	1,210,065.53	91.03	.00	119,308.15
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>18,681,035.74</u>	<u>1,296,077.90</u>	<u>16,822,267.89</u>	<u>90.05</u>	<u>.00</u>	<u>1,858,767.85</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
032	DEPART ADMIN	.00	.00	.00	.00	.00	.00
070	ENF OF STDS-MTR V	5,831,304.00	462,761.49	5,567,575.28	95.48	.00	263,728.72
090	LICENSE PLATES	.00	.00	.00	.00	.00	.00
644	HIGHWAY SAFETY	348,278.00	28,524.47	338,705.34	97.25	.00	9,572.66
	AGENCY TOTAL	<u>6,179,582.00</u>	<u>491,285.96</u>	<u>5,906,280.62</u>	<u>95.58</u>	<u>.00</u>	<u>273,301.38</u>

NIS0007
 AGENCY 025 HHS SYSTEM - SERVICES
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
030	TOBACCO PREV AND CONTROL	84,812.00	.00	.00	.00	.00	84,812.00
033	DEPT CENTRAL OFFICE	68,632,317.00	5,574,816.45	67,344,108.89	98.12	.00	1,288,208.11
035	RESPIRE CARE	98,403.00	7,374.14	84,531.25	85.90	.00	13,871.75
038	BEHAVIORAL HEALTH AID	.00	.00	.00	.00	.00	.00
039	PROTECTION & SAFETY-CHILDREN	425,224.00	2,099.38	4,663.64	1.10	.00	420,560.36
250	JUVENILE SERVICES	.00	.00	.00	.00	.00	.00
315	OFFICE OF JUVENILE SERV	319,747.86	21,823.74	187,924.40	58.77	.00	131,823.46
341	ADMINISTRATION	.00	.00	.00	.00	.00	.00
345	JUVENILE COMMUNITY-BASED	.00	.00	.00	.00	.00	.00
346	COMMUNITY-BASED PUB ASST	.00	.00	.00	.00	.00	.00
347	PUBLIC ASSIST	.00	.00	.00	.00	.00	.00
350	CHILD ABUSE PREVENTION	.00	.00	.00	.00	.00	.00
355	VIS IMPAIRED OPER	.00	.00	.00	.00	.00	.00
361	HASTINGS REG CENTER	11,407,618.91	765,308.77	10,683,179.75	93.65	.00	724,439.16
362	NORFOLK REG CENTER	10,151,062.96	747,305.99	9,527,887.19	93.86	.00	623,175.77
363	LINCOLN REG CENTER	18,441,163.92	1,421,319.65	17,224,106.08	93.40	.00	1,217,057.84
364	JUVENILE PAROLE	416,974.53	25,890.50	347,354.20	83.30	.00	69,620.33
365	MENTAL HEALTH	.00	.00	.00	.00	.00	.00
371	YRTC-GENEVA	3,237,456.85	241,597.75	2,979,949.62	92.05	.00	257,507.23
374	YRTC-KEARNEY	5,041,473.58	355,300.97	4,684,647.24	92.92	.00	356,826.34
379	OBRA-CBRS	57,534.78	4,275.14	55,443.64	96.37	.00	2,091.14
421	BEATRICE STATE DEV CTR	26,191,935.00	1,897,362.75	24,486,997.80	93.49	.00	1,704,937.20
422	DD SERVICE COORDINATION	.00	.00	.00	.00	.00	.00
510	VETS HOME SYSTEM ADMIN	104,021.20	7,537.32	97,923.87	94.14	.00	6,097.33
519	VETS HOME GRAND ISLAND	11,566,966.92	869,849.57	11,102,158.56	95.98	.00	464,808.36
520	VETS HOME NORFOLK	5,195,647.26	399,581.15	4,980,855.31	95.87	.00	214,791.95
521	VETS HOME SCOTTSBLUFF	2,801,498.05	208,587.13	2,678,372.95	95.61	.00	123,125.10
522	VETS HOME DOUGLAS CTY	4,232,082.95	327,987.34	3,987,322.07	94.22	.00	244,760.88
558	DPI TRUST FUNDS	.00	.00	.00	.00	.00	.00
571	AGING COMM-BASED SERV AID	.00	.00	.00	.00	.00	.00
575	BYRNE GRANTS	33,643.49	.00	.00	.00	.00	33,643.49
621	CANCER RESEARCH OPER	.00	.00	.00	.00	.00	.00
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
904	THOMAS FITZ WTR MAIN	.00	.00	.00	.00	.00	.00
905	NORFOLK VETS HOME	.00	.00	.00	.00	.00	.00
907	GI DIETARY FACILITY	.00	.00	.00	.00	.00	.00
908	SECURITY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
912	COTTAGE RENOVATION	.00	.00	.00	.00	.00	.00
916	MULTIPURPOSE BLDG-WNVH	.00	.00	.00	.00	.00	.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
918	SITE IMPROV-YRTC GENEVA	.00	.00	.00	.00	.00	.00
920	BD-FACILITIES FEE FUND	.00	.00	.00	.00	.00	.00
922	REUNION BUILDING	.00	.00	.00	.00	.00	.00
931	YRTC'S - FACILITY IMP	.00	.00	.00	.00	.00	.00
940	309 TASK FORCE PROJECTS	.00	.00	.00	.00	.00	.00
942	LEVL 4 HOUSING-KEARNEY	.00	.00	.00	.00	.00	.00
950	MISC IMPROV-ALL INST	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>168,439,584.26</u>	<u>12,878,017.74</u>	<u>160,457,426.46</u>	<u>95.26</u>	<u>.00</u>	<u>7,982,157.80</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
033	DEPT CENTRAL OFFICE	.00	.00	.00	.00	.00	.00
034	COURT ADMINISTRATOR	.00	.00	.00	.00	.00	.00
038	BEHAVIORAL HEALTH AID	.00	.00	.00	.00	.00	.00
136	LEGAL PROC-TERMINATION	.00	.00	.00	.00	.00	.00
175	MEDICAL STUDENT ASSIST	.00	.00	.00	.00	.00	.00
176	NURSING INCENTIVES	.00	.00	.00	.00	.00	.00
177	ADMIN/OPERATIONS	.00	.00	.00	.00	.00	.00
316	PREDISP DETENTION	.00	.00	.00	.00	.00	.00
324	CNTY JUVENILE SRVCS AID	.00	.00	.00	.00	.00	.00
339	STATE DISBURSEMENT UNIT	.00	.00	.00	.00	.00	.00
341	ADMINISTRATION	27,306,642.00	1,884,594.99	23,140,939.88	84.74	.00	4,165,702.12
342	NURSING FACILITY CONV.	.00	.00	.00	.00	.00	.00
343	EXCELL-HEALTH CARE GRANTS	.00	.00	.00	.00	.00	.00
344	CHILDREN'S HEALTH INS.	.00	.00	.00	.00	.00	.00
347	PUBLIC ASSIST	.00	.00	.00	.00	.00	.00
348	MEDICAL ASSIST	.00	.00	.00	.00	.00	.00
349	LONG-TERM CARE	.00	.00	.00	.00	.00	.00
350	CHILD ABUSE PREVENTION	.00	.00	.00	.00	.00	.00
356	VISUALLY IMPAIRED AID	.00	.00	.00	.00	.00	.00
366	COMM MENTAL HEALTH AID	.00	.00	.00	.00	.00	.00
424	DEV DISABILITY AID	.00	.00	.00	.00	.00	.00
502	PUBLIC HEALTH AID	.00	.00	.00	.00	.00	.00
514	HEALTH AID	.00	35,184.13	.00	.00	.00	.00
558	DPI TRUST FUNDS	.00	11,353.16	.00	.00	.00	.00
559	AGING CARE MANAGEMENT	.00	.00	.00	.00	.00	.00
571	AGING COMM-BASED SERV AID	.00	.00	.00	.00	.00	.00
622	CANCER RESEARCH AID	117,635.00	3,854.65	46,194.51	39.27	.00	71,440.49
623	BIOMEDICAL RESEARCH	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>27,424,277.00</u>	<u>1,934,986.93</u>	<u>23,187,134.39</u>	<u>84.55</u>	<u>.00</u>	<u>4,237,142.61</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
305	PUBLIC TRANS AID	.00	.00	.00	.00	.00	.00
568	HIGHWAY ADMIN	8,771,164.78	619,030.30	8,059,489.64	91.89	.00	711,675.14
569	HIGHWAY CONSTRUCTION	39,738,454.27	2,883,765.18	35,983,292.92	90.55	.00	3,755,161.35
571	AGING COMM-BASED SERV AID	.00	.00	.00	.00	.00	.00
572	SERV & SUPPORT	10,957,000.92	743,529.35	9,916,041.26	90.50	.00	1,040,959.66
574	HIGHWAY MAINTENANCE	31,976,961.86	2,262,425.32	29,036,026.43	90.80	.00	2,940,935.43
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>91,443,581.83</u>	<u>6,508,750.15</u>	<u>82,994,850.25</u>	<u>90.76</u>	<u>.00</u>	<u>8,448,731.58</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
036	DEPART ADMIN	464,274.00	36,507.12	434,921.46	93.68	.00	29,352.54
037	VETERAN CEMETARY SYSTEM	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>464,274.00</u>	<u>36,507.12</u>	<u>434,921.46</u>	<u>93.68</u>	<u>.00</u>	<u>29,352.54</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
303	ST AID-SM WTRSHED	.00	.00	.00	.00	.00	.00
304	NEB WATER CONSER	.00	.00	.00	.00	.00	.00
306	WATER WELL DECOMMISS	.00	.00	.00	.00	.00	.00
307	RESOURCES DEVELOP	.00	.00	.00	.00	.00	.00
308	SOIL SURVEY FUND	.00	.00	.00	.00	.00	.00
309	NAT RES ENHANCE FUND	.00	.00	.00	.00	.00	.00
310	Water Resources Development	.00	.00	.00	.00	.00	.00
331	NEBRASKA WATER RIGHTS	297,201.00	24,832.99	273,021.04	91.86	.00	24,179.96
334	SOIL AND WATER CONSERVATI	3,746,857.00	318,551.42	3,701,663.24	98.79	.00	45,193.76
	AGENCY TOTAL	<u>4,044,058.00</u>	<u>343,384.41</u>	<u>3,974,684.28</u>	<u>98.28</u>	<u>.00</u>	<u>69,373.72</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
197	PUBLIC PROTECTION	749,842.79	48,690.80	676,615.87	90.23	.00	73,226.92
	AGENCY TOTAL	749,842.79	48,690.80	676,615.87	90.23	.00	73,226.92

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
192	GOV EMERGENCY PROGRAM	510,999.76	25,959.90	39,419.96	7.71	.00	471,579.80
544	NATIONAL & STATE GUARD	4,099,983.22	315,463.63	3,964,110.63	96.69	.00	135,872.59
545	CIVIL DEFENSE	1,611,158.00	100,500.05	1,228,052.60	76.22	.00	383,105.40
548	TUITION ASSISTANCE	.00	.00	.00	.00	.00	.00
902	EMER OPER CTR RENOV	.00	.00	.00	.00	.00	.00
905	NORFOLK VETS HOME	.00	.00	.00	.00	.00	.00
906	LIFE SAFETY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
925	FEDERAL FUNDED PROJECTS	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>6,222,140.98</u>	<u>441,923.58</u>	<u>5,231,583.19</u>	<u>84.08</u>	<u>.00</u>	<u>990,557.79</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
529	LAND SURVEYS	284,169.00	22,587.50	269,479.78	94.83	.00	14,689.22
554	DISPUT SURVEY SET	55,798.00	.00	.00	.00	.00	55,798.00
582	SCHOOL LAND TRUST	8,156,000.00	96,524.98	1,139,859.84	13.98	.00	7,016,140.16
	AGENCY TOTAL	<u>8,495,967.00</u>	<u>119,112.48</u>	<u>1,409,339.62</u>	<u>16.59</u>	<u>.00</u>	<u>7,086,627.38</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
162	ENVIRONMENTAL TRUST	189,899.00	15,784.41	178,826.03	94.17	.00	11,072.97
330	HABITAT DEVELOPME	868,314.57	71,365.22	710,715.00	81.85	.00	157,599.57
336	WILDLIFE CONS	9,524,099.36	733,460.66	8,977,134.79	94.26	.00	546,964.57
337	ADMINISTRATION	2,270,104.51	168,870.73	2,094,856.34	92.28	.00	175,248.17
338	NIOBRARA SCENIC RIVER	.00	.00	.00	.00	.00	.00
549	PARKS ADM & OPER	9,181,065.87	792,363.82	7,816,738.45	85.14	.00	1,364,327.42
550	SP FED AID PROG	122,165.73	8,251.77	97,491.10	79.80	.00	24,674.63
617	ENG AND AREA MAIN	2,720,377.63	237,371.36	2,448,600.96	90.01	.00	271,776.67
628	CRED CARD DISC SA	.00	.00	.00	.00	.00	.00
900	FIRE & LIFE SAFETY	.00	.00	.00	.00	.00	.00
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
902	EMER OPER CTR RENOV	.00	.00	.00	.00	.00	.00
919	AID POL-SUB 69/77	.00	.00	.00	.00	.00	.00
924	WDLIFE LD AQ & IM	.00	.00	.00	.00	.00	.00
955	YTH OTDR SKILL TRNG	.00	.00	.00	.00	.00	.00
960	PARK & REC LAND ACQUIS	.00	.00	.00	.00	.00	.00
961	UNMC-RESEARCH OF EXELL	.00	.00	.00	.00	.00	.00
966	STATE RECREATIONAL TRAILS	.00	.00	.00	.00	.00	.00
967	STATE PARK IMPROV	.00	.00	.00	.00	.00	.00
968	STATE HISTORICAL	.00	.00	.00	.00	.00	.00
969	STATE REC AREA	.00	.00	.00	.00	.00	.00
971	SPECIAL USE AREAS	.00	.00	.00	.00	.00	.00
972	ADM FACILITIES	.00	.00	.00	.00	.00	.00
973	FISH PRODUCTION	.00	.00	.00	.00	.00	.00
975	EMER REPAIRS-PARKS	.00	.00	.00	.00	.00	.00
976	EMER REPAIRS-OTHER FAC	.00	.00	.00	.00	.00	.00
977	NONGAME/ENDANGERED	.00	.00	.00	.00	.00	.00
978	FACILITY IMPROVE-ADA	.00	.00	.00	.00	.00	.00
979	COWBOY TRAIL EMERG REP	.00	.00	.00	.00	.00	.00
980	AQUARIUM PONDS-IMP	.00	.00	.00	.00	.00	.00
981	AQUATIC HABITAT-IMP	.00	.00	.00	.00	.00	.00
983	BUFFALO SOLDIER BARRACKS	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>24,876,026.67</u>	<u>2,027,467.97</u>	<u>22,324,362.67</u>	<u>89.74</u>	<u>.00</u>	<u>2,551,664.00</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
252	LIBRARY OPERATIONS	1,649,728.00	120,573.40	1,458,212.92	88.39	.00	191,515.08
302	LIBRARY DEVELOPMENT	45,000.00	3,047.92	30,479.20	67.73	.00	14,520.80
	AGENCY TOTAL	<u>1,694,728.00</u>	<u>123,621.32</u>	<u>1,488,692.12</u>	<u>87.84</u>	<u>.00</u>	<u>206,035.88</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
073	LICENSING & REGULATION	476,031.00	35,949.06	453,559.61	95.28	.00	22,471.39
	AGENCY TOTAL	476,031.00	35,949.06	453,559.61	95.28	.00	22,471.39

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
074	TB RACING ASSISTANCE FUND	434,300.07	36,173.42	358,472.94	82.54	.00	75,827.13
	AGENCY TOTAL	434,300.07	36,173.42	358,472.94	82.54	.00	75,827.13

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
526	JUDGES SALARIES	772,312.00	64,359.33	772,311.96	100.00	.00	.04
530	WORK COMP ADMIN	1,629,037.53	129,232.56	1,510,747.17	92.74	.00	118,290.36
635	ACTING JUDGES SALARIES	51,339.00	.00	.00	.00	.00	51,339.00
	AGENCY TOTAL	<u>2,452,688.53</u>	<u>193,591.89</u>	<u>2,283,059.13</u>	<u>93.08</u>	<u>.00</u>	<u>169,629.40</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
577	STATUS OF WOMEN	68,318.71	3,778.41	52,635.53	77.04	.00	15,683.18
	AGENCY TOTAL	68,318.71	3,778.41	52,635.53	77.04	.00	15,683.18

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	ENF STDS-BRAND IN	2,338,883.20	176,913.91	2,186,093.05	93.47	.00	152,790.15
	AGENCY TOTAL	2,338,883.20	176,913.91	2,186,093.05	93.47	.00	152,790.15

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
076	ENF OF STDS-AUTO	353,816.00	29,487.47	342,505.25	96.80	.00	11,310.75
	AGENCY TOTAL	353,816.00	29,487.47	342,505.25	96.80	.00	11,310.75

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
077	ENF OF STDS-RL ES	418,348.00	34,377.35	411,677.13	98.41	.00	6,670.87
	AGENCY TOTAL	418,348.00	34,377.35	411,677.13	98.41	.00	6,670.87

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBE	90,623.16	5,440.32	67,275.47	74.24	.00	23,347.69
	AGENCY TOTAL	90,623.16	5,440.32	67,275.47	74.24	.00	23,347.69

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
200	ADULT OPERATIONS	2,004,207.00	.00	.00	.00	.00	2,004,207.00
260	SECURE YOUTH FACILITY	2,659,067.72	191,061.68	2,514,266.47	94.55	.00	144,801.25
300	TECUMSEH CORRECTIONAL CTR	12,632,088.53	919,664.14	11,724,832.78	92.82	.00	907,255.75
367	COMMUNITY-BASED SERVICES	.00	.00	.00	.00	.00	.00
368	CCC-LINCOLN	1,714,777.89	121,544.00	1,523,059.30	88.82	.00	191,718.59
369	CCC-OMAHA	751,676.83	50,193.01	677,109.39	90.08	.00	74,567.44
370	CENTRAL OFFICE	12,649,094.79	929,725.20	12,094,526.59	95.62	1,055.60	553,512.60
372	STATE PENITENTIARY	15,327,577.67	1,102,967.43	13,781,000.09	89.91	.00	1,546,577.58
373	CENTER FOR WOMEN-YORK	3,376,361.18	249,883.00	3,182,899.70	94.27	.00	193,461.48
375	DIAG & EVAL CENTER	4,738,615.94	333,767.75	4,319,656.09	91.16	.00	418,959.85
376	LINCOLN CORRECTIONAL CTR	7,875,829.39	566,742.29	7,168,173.71	91.01	.00	707,655.68
377	OMAHA CORRECTIONAL CTR	6,133,014.90	455,730.13	5,621,163.24	91.65	.00	511,851.66
378	HASTINGS CORRECTIONAL CTR	.00	1,691.94	.00	.00	.00	.00
383	LINCOLN TREATMENT FACIL	.00	.00	.00	.00	.00	.00
386	MCCOOK WORK CAMP	2,210,730.16	157,242.03	2,077,469.43	93.97	.00	133,260.73
389	ADULT PAROLE	1,070,969.34	80,242.23	1,021,516.28	95.38	.00	49,453.06
390	FEDERAL SURPLUS PROPERTY	134,000.00	.00	.00	.00	.00	134,000.00
495	CENTRAL WAREHOUSE	.00	.00	.00	.00	.00	.00
563	CORRECTIONAL INDUSTRIES	2,231,974.03	183,394.30	2,108,731.57	94.48	.00	123,242.46
575	BYRNE GRANTS	255,573.59	9,298.62	115,153.64	45.06	.00	140,419.95
725	BUILDING DEPRECIATION	.00	.00	.00	.00	.00	.00
750	JAIL REIMBURSEMENT AID	.00	.00	.00	.00	.00	.00
875	HASTINGS INS DETENTION	2,796,120.37	205,210.41	2,655,146.72	94.96	.00	140,973.65
905	NORFOLK VETS HOME	.00	.00	.00	.00	.00	.00
906	LIFE SAFETY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
913	BLDG MOD-SCH VIS HAND	.00	.00	.00	.00	.00	.00
915	MAX-MED SECURITY FACILITY	.00	.00	.00	.00	.00	.00
916	MULTIPURPOSE BLDG-WNVH	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>78,561,679.33</u>	<u>5,558,358.16</u>	<u>70,584,705.00</u>	<u>89.85</u>	<u>1,055.60</u>	<u>7,975,918.73</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
533	EDUC TV	2,818,592.15	223,124.40	2,649,179.51	93.99	.00	169,412.64
566	PUBLIC RADIO	181,618.52	38,665.63	172,234.74	94.83	.00	9,383.78
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
902	EMER OPER CTR RENOV	.00	.00	.00	.00	.00	.00
905	NORFOLK VETS HOME	.00	.00	.00	.00	.00	.00
906	LIFE SAFETY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
909	EQUIPMENT GRANTS	.00	.00	.00	.00	.00	.00
910	TRANSPONDER LEASE/PURCH	.00	.00	.00	.00	.00	.00
911	DTV & SAT LEASE PROJ	.00	.00	.00	.00	.00	.00
912	COTTAGE RENOVATION	.00	.00	.00	.00	.00	.00
913	BLDG MOD-SCH VIS HAND	.00	.00	.00	.00	.00	.00
915	MAX-MED SECURITY FACILITY	.00	.00	.00	.00	.00	.00
916	MULTIPURPOSE BLDG-WNVH	.00	.00	.00	.00	.00	.00
917	FM ANTENNA DAMAGE REPAIR	.00	.00	.00	.00	.00	.00
918	SITE IMPROV-YRTC GENEVA	.00	.00	.00	.00	.00	.00
919	AID POL-SUB 69/77	.00	.00	.00	.00	.00	.00
991	UNO TV EQUIP REPLA	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>3,000,210.67</u>	<u>261,790.03</u>	<u>2,821,414.25</u>	<u>94.04</u>	<u>.00</u>	<u>178,796.42</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
297	MATH/SCIENCE	15,268.00	907.54	10,107.87	66.20	.00	5,160.13
299	LEAP	.00	.00	.00	.00	.00	.00
499	STATE SCHOLARSHIP AWARD	.00	.00	.00	.00	.00	.00
500	SCHOLARSHIP ASSIST PROG	.00	.00	.00	.00	.00	.00
640	POST SEC ED	721,923.00	64,412.28	715,749.36	99.14	.00	6,173.64
650	PEAP	.00	.00	.00	.00	.00	.00
690	NEBR SCHOLARSHIP PRG	.00	.00	.00	.00	.00	.00
691	COMM SCHOLARSHIP FD PRG	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>737,191.00</u>	<u>65,319.82</u>	<u>725,857.23</u>	<u>98.46</u>	<u>.00</u>	<u>11,333.77</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
048	NSC - SYSTEM OFFICE	839,914.00	44,359.44	532,313.28	63.38	.00	307,600.72
142	TRI-STATE GRADUATE CNTR	43,112.00	.00	.00	.00	.00	43,112.00
649	ENDOWMENT FUND	.00	.00	.00	.00	.00	.00
651	BD ED ENHANCE TRUST	.00	.00	.00	.00	.00	.00
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
902	EMER OPER CTR RENOV	.00	.00	.00	.00	.00	.00
916	MULTIPURPOSE BLDG-WNVH	.00	.00	.00	.00	.00	.00
920	BD-FACILITIES FEE FUND	.00	.00	.00	.00	.00	.00
921	UNL-KAUFFMAN RESCTR	.00	.00	.00	.00	.00	.00
939	WSC-MISC CAP-LB1100	.00	.00	.00	.00	.00	.00
940	309 TASK FORCE PROJECTS	.00	.00	.00	.00	.00	.00
948	SCB RAMSEY 2 LB1100	.00	.00	.00	.00	.00	.00
992	PSC-CAM SERVICES LB1100	.00	.00	.00	.00	.00	.00
995	PSC-SEWAGE SYSTEM IMP	.00	.00	.00	.00	.00	.00
998	LB1-P & I & ADMIN	.00	.00	.00	.00	.00	.00
DIVISION TOTAL		883,026.00	44,359.44	532,313.28	60.28	.00	350,712.72

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
800	CSC-800 SERIES	.00	.00	.00	.00	.00	.00
801	INSTRUCTION	10,386,198.80	567,574.34	6,404,290.46	61.66	.00	3,981,908.34
802	ORGANIZED RESEARC	118,000.00	1,129.74	52,973.54	44.89	.00	65,026.46
803	PUBLIC SERVICE	495,000.00	24,365.07	246,869.00	49.87	.00	248,131.00
804	ACADEMIC SERVICES	2,130,000.00	82,510.35	889,095.48	41.74	.00	1,240,904.52
805	STUDENT SERVICES	1,377,500.58	65,053.22	762,977.34	55.39	.00	614,523.24
806	ADMINISTRATION	3,900,000.00	135,000.74	1,621,450.84	41.58	.00	2,278,549.16
807	PLANT O & M	1,862,015.00	54,765.95	612,592.58	32.90	.00	1,249,422.42
808	TUITION REMISSION	6,588,000.00	37,627.93	380,810.26	5.78	.00	6,207,189.74
809	INDEPENDENT OPER	2,739,101.00	103,015.38	1,146,442.49	41.85	.00	1,592,658.51
907	GI DIETARY FACILITY	.00	.00	.00	.00	.00	.00
926	CSC-FUEL TANK REMOVE	.00	.00	.00	.00	.00	.00
929	UNL-DEVANEY CTR RENOV	.00	.00	.00	.00	.00	.00
934	MAINT BLDG-CSC	.00	.00	.00	.00	.00	.00
935	NEB SAT CLASS-AUDIO	.00	.00	.00	.00	.00	.00
944	CSC-OLD MED REN-SANDOZ	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	29,595,815.38	1,071,042.72	12,117,501.99	40.94	.00	17,478,313.39

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 050 NEBRASKA STATE COLLEGES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 003 003

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
820	PSC-820 SERIES	.00	.00	.00	.00	.00	.00
821	INSTRUCTION	4,856,938.46	232,015.67	2,725,813.58	56.12	.00	2,131,124.88
822	ORGANIZED RESEARC	100,000.00	.00	.00	.00	.00	100,000.00
823	PUBLIC SERVICE	104,054.00	2,148.50	16,297.71	15.66	.00	87,756.29
824	ACADEMIC SUPPORT	1,220,663.00	53,403.06	657,733.66	53.88	.00	562,929.34
825	STUDENT SUPPORT	1,345,626.87	43,812.46	616,241.20	45.80	.00	729,385.67
826	ADMINISTRATION	2,529,801.00	124,331.50	1,441,881.46	57.00	.00	1,087,919.54
827	PLANT O & M	1,398,646.00	43,179.06	443,114.40	31.68	.00	955,531.60
828	TUITION REMISSION	3,964,239.00	1,269.20	112,348.73	2.83	.00	3,851,890.27
829	INDEPENDENT OPER	901,509.00	14,769.94	157,641.77	17.49	.00	743,867.23
905	NORFOLK VETS HOME	.00	.00	.00	.00	.00	.00
909	EQUIPMENT GRANTS	.00	.00	.00	.00	.00	.00
993	PSC-MISC RENOVATION	.00	.00	.00	.00	.00	.00
996	PSC-HEALTH & FIT COMPLEX	.00	.00	.00	.00	.00	.00
DIVISION TOTAL		16,421,477.33	514,929.39	6,171,072.51	37.58	.00	10,250,404.82

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
830	WSC-830 SERIES	.00	.00	.00	.00	.00	.00
831	INSTRUCTION	12,914,780.42	746,230.43	8,097,868.36	62.70	.00	4,816,912.06
832	ORGANIZED RESEARC	39,300.00	.00	3,672.00	9.34	.00	35,628.00
833	PUBLIC SERVICE	278,315.48	3,078.17	84,523.23	30.37	.00	193,792.25
834	ACADEMIC SUPPORT	3,053,429.79	114,605.97	1,338,180.94	43.83	.00	1,715,248.85
835	STUDENT SERVICES	2,898,307.09	129,921.09	1,566,023.01	54.03	.00	1,332,284.08
836	ADMINISTRATION	3,453,026.47	157,503.96	1,675,588.55	48.53	.00	1,777,437.92
837	PLANT O & M	3,227,710.00	106,654.85	995,760.86	30.85	.00	2,231,949.14
838	TUITION REMISSION	2,378,000.00	3,442.41	145,682.93	6.13	.00	2,232,317.07
839	INDEPENDENT OPER	3,049,717.54	102,374.47	1,231,311.44	40.37	.00	1,818,406.10
906	LIFE SAFETY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
908	SECURITY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
909	EQUIPMENT GRANTS	.00	.00	.00	.00	.00	.00
927	PSC-FUEL TANK REMOVE	.00	.00	.00	.00	.00	.00
937	WSC-NEB SAT CLASSROOM	.00	.00	.00	.00	.00	.00
938	WSC-RAMSEY THE 1	.00	.00	.00	.00	.00	.00
941	WSC-TRACK/STADIUM	.00	.00	.00	.00	.00	.00
949	WSC-POWER PLANT	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	<u>31,292,586.79</u>	<u>1,363,811.35</u>	<u>15,138,611.32</u>	<u>48.38</u>	<u>.00</u>	<u>16,153,975.47</u>
	AGENCY TOTAL	<u>78,192,905.50</u>	<u>2,994,142.90</u>	<u>33,959,499.10</u>	<u>43.43</u>	<u>.00</u>	<u>44,233,406.40</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
711	UNIV ST GEN FUND	246,312,465.27	12,134,733.61	139,823,137.69	56.77	.00	106,489,327.58
713	NCTA ST GEN FUND	2,936,048.57	133,871.34	1,545,479.68	52.64	.00	1,390,568.89
715	IANR ST GEN FUND	97,417,331.20	4,834,206.53	57,891,980.54	59.43	.00	39,525,350.66
716	UNL FED LT CRED	97,550,000.00	881,415.45	9,854,195.09	10.10	.00	87,695,804.91
717	UNL FED GR CONT	49,100,000.00	2,024,952.81	18,638,393.84	37.96	.00	30,461,606.16
718	UNL-TRUST-GRTS/CONT/LOANS	.00	2,611,709.44	.00	.00	.00	.00
719	UNL-AUXILIARY	175,000,000.00	4,012,005.13	49,508,141.25	28.29	.00	125,491,858.75
781	UNCA ST GEN FUND	29,266,238.70	677,592.64	8,104,315.59	27.69	.00	21,161,923.11
787	UNCA FED GR CONT	2,000,000.00	1,393.93	106,485.44	5.32	.00	1,893,514.56
788	UNCA-TRUST-GRTS/CONT/LOAN	.00	7,103.21	.00	.00	.00	.00
789	UNCA AUXILIARY	364,176.00	.00	9,838.24	2.70	.00	354,337.76
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
902	EMER OPER CTR RENOV	.00	.00	.00	.00	.00	.00
903	CLASSROOM RENOVATION	.00	.00	.00	.00	.00	.00
904	THOMAS FITZ WTR MAIN	.00	.00	.00	.00	.00	.00
905	NORFOLK VETS HOME	.00	.00	.00	.00	.00	.00
906	LIFE SAFETY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
907	GI DIETARY FACILITY	.00	.00	.00	.00	.00	.00
908	SECURITY IMPROVEMENTS	.00	.00	.00	.00	.00	.00
909	EQUIPMENT GRANTS	.00	.00	.00	.00	.00	.00
910	TRANSPONDER LEASE/PURCH	.00	.00	.00	.00	.00	.00
911	DTV & SAT LEASE PROJ	.00	.00	.00	.00	.00	.00
912	COTTAGE RENOVATION	.00	.00	.00	.00	.00	.00
913	BLDG MOD-SCH VIS HAND	.00	.00	.00	.00	.00	.00
914	CARPENTER BOND PROCEEDS	.00	.00	.00	.00	.00	.00
915	MAX-MED SECURITY FACILITY	.00	.00	.00	.00	.00	.00
916	MULTIPURPOSE BLDG-WNVH	.00	.00	.00	.00	.00	.00
917	FM ANTENNA DAMAGE REPAIR	.00	.00	.00	.00	.00	.00
918	SITE IMPROV-YRTC GENEVA	.00	.00	.00	.00	.00	.00
919	AID POL-SUB 69/77	.00	.00	.00	.00	.00	.00
920	BD-FACILITIES FEE FUND	.00	.00	.00	.00	.00	.00
921	UNL-KAUFFMAN RESCTR	.00	.00	.00	.00	.00	.00
922	REUNION BUILDING	.00	.00	.00	.00	.00	.00
923	UNL-SEATON HALL-RENO ADD	.00	.00	.00	.00	.00	.00
924	WDLIFE LD AQ & IM	.00	.00	.00	.00	.00	.00
925	FEDERAL FUNDED PROJECTS	.00	.00	.00	.00	.00	.00
926	CSC-FUEL TANK REMOVE	.00	.00	.00	.00	.00	.00
927	PSC-FUEL TANK REMOVE	.00	.00	.00	.00	.00	.00

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 051 UNIVERSITY OF NEBRASKA

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 000 000

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
928	UNL-ROSS FILM THEATRE	.00	.00	.00	.00	.00	.00
929	UNL-DEVANEY CTR RENOV	.00	.00	.00	.00	.00	.00
930	NCTA-LAND ACQ	.00	.00	.00	.00	.00	.00
931	YRTC'S - FACILITY IMP	.00	.00	.00	.00	.00	.00
932	LIVESTOCK TEACHING CENTER	.00	.00	.00	.00	.00	.00
933	UNL-CHEM ENGINEER ADD	.00	.00	.00	.00	.00	.00
934	MAINT BLDG-CSC	.00	.00	.00	.00	.00	.00
935	NEB SAT CLASS-AUDIO	.00	.00	.00	.00	.00	.00
936	UNL - ANTELOPE VALLEY	.00	.00	.00	.00	.00	.00
937	WSC-NEB SAT CLASSROOM	.00	.00	.00	.00	.00	.00
939	WSC-MISC CAP-LB1100	.00	.00	.00	.00	.00	.00
944	CSC-OLD MED REN-SANDOZ	.00	.00	.00	.00	.00	.00
956	NEB SAT-CLASSROOM	.00	.00	.00	.00	.00	.00
963	UNL-LIB DEPOSIT-RETRIEVAL	.00	.00	.00	.00	.00	.00
971	SPECIAL USE AREAS	.00	.00	.00	.00	.00	.00
972	ADM FACILITIES	.00	.00	.00	.00	.00	.00
978	FACILITY IMPROVE-ADA	.00	.00	.00	.00	.00	.00
984	UNL-VET DIAG LAB RENEW	.00	.00	.00	.00	.00	.00
996	PSC-HEALTH & FIT COMPLEX	.00	.00	.00	.00	.00	.00
997	UNL-NE VIROLOGY CNTR	.00	.00	.00	.00	.00	.00
998	LB1-P & I & ADMIN	.00	.00	.00	.00	.00	.00
DIVISION TOTAL		699,946,259.74	27,318,984.09	285,481,967.36	40.79	.00	414,464,292.38

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
751	UNK ST GEN FD	49,765,459.06	2,600,904.78	29,389,329.13	59.06	.00	20,376,129.93
756	UNK FED LT CRED	5,600,000.00	49,304.62	610,064.80	10.89	.00	4,989,935.20
757	UNK FED GRANT CONTR	300,000.00	3,378.25	42,758.92	14.25	.00	257,241.08
758	UNK TRUST GRANTS/CONT/LOA	.00	102,344.23	.00	.00	.00	.00
759	UNK AUXILIARY	11,306,804.37	322,101.65	2,987,311.68	26.42	.00	8,319,492.69
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
954	UNK-MISC RENOV	.00	.00	.00	.00	.00	.00
981	AQUATIC HABITAT-IMP	.00	.00	.00	.00	.00	.00
982	UNK BRUNER HLL LB1100	.00	.00	.00	.00	.00	.00
985	UNK-HAIL DAMAGE-6/02	.00	.00	.00	.00	.00	.00
986	UNK-W CTR RENOVATION	.00	.00	.00	.00	.00	.00
987	UNK-EDUCATION BLDG	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	66,972,263.43	3,078,033.53	33,029,464.53	49.32	.00	33,942,798.90

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
731	UNMC ST GEN FD	164,298,776.00	7,178,655.40	87,194,345.85	53.07	.00	77,104,430.15
736	UNMC FED LT CRED	43,320,000.00	1,368,134.91	15,425,261.22	35.61	.00	27,894,738.78
737	UNMC FED GR CONT	4,147,000.00	172,810.99	2,246,265.55	54.17	.00	1,900,734.45
738	UNMC-TRUST-GRTS/CONT/LOAN	.00	3,840,714.94	.00	.00	.00	.00
739	UNMC AUXILIARY	54,500,000.00	2,534,215.33	25,097,740.26	46.05	.00	29,402,259.74
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
938	WSC-RAMSEY THE 1	.00	.00	.00	.00	.00	.00
940	309 TASK FORCE PROJECTS	.00	.00	.00	.00	.00	.00
943	UNMC MISC RENOV	.00	.00	.00	.00	.00	.00
945	UNMC-EMILY ST PARK STRU	.00	.00	.00	.00	.00	.00
946	HIST SOCIETY-LB 309	.00	.00	.00	.00	.00	.00
947	UNMC-HBM CTR HUM GEN	.00	.00	.00	.00	.00	.00
949	WSC-POWER PLANT	.00	.00	.00	.00	.00	.00
950	MISC IMPROV-ALL INST	.00	.00	.00	.00	.00	.00
952	UNMC-CHILL&COOL-LIED	.00	.00	.00	.00	.00	.00
955	YTH OTDR SKILL TRNG	.00	.00	.00	.00	.00	.00
957	UNMC LIBRARY LB1100	.00	.00	.00	.00	.00	.00
958	UNMC-LEVEL 3 CONNECT	.00	.00	.00	.00	.00	.00
959	UNMC-13 8 KV ELEC DIST	.00	.00	.00	.00	.00	.00
961	UNMC-RESEARCH OF EXELL	.00	.00	.00	.00	.00	.00
964	UNMC-NEB SAT CLASSROOM	.00	.00	.00	.00	.00	.00
965	UNMC-ANNEX 10-LEV3	.00	.00	.00	.00	.00	.00
966	STATE RECREATIONAL TRAILS	.00	.00	.00	.00	.00	.00
967	STATE PARK IMPROV	.00	.00	.00	.00	.00	.00
968	STATE HISTORICAL	.00	.00	.00	.00	.00	.00
969	STATE REC AREA	.00	.00	.00	.00	.00	.00
970	UNMC-RCE II	.00	.00	.00	.00	.00	.00
974	UNMC POYNTER HLL LB1100	.00	.00	.00	.00	.00	.00
979	COWBOY TRAIL EMERG REP	.00	.00	.00	.00	.00	.00
980	AQUARIUM PONDS-IMP	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	266,265,776.00	15,094,531.57	129,963,612.88	48.81	.00	136,302,163.12

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
791	UNO ST GEN FD	97,391,255.09	5,368,480.37	61,669,534.74	63.32	.00	35,721,720.35
796	UNO FED LT CRED	8,400,000.00	204,771.66	1,842,694.85	21.94	.00	6,557,305.15
797	UNO FED GR CONT	5,500,000.00	130,212.78	1,491,548.24	27.12	.00	4,008,451.76
798	UNO-TRUST-GRTS/CONT/LOANS	.00	356,149.00	.00	.00	.00	.00
799	UNO AUXILIARY	22,000,000.00	505,912.42	5,833,649.08	26.52	.00	16,166,350.92
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
988	UNO LIBRARY ADD & RENOV	.00	.00	.00	.00	.00	.00
989	UNO-ASBESTOS SETTLE	.00	.00	.00	.00	.00	.00
990	UNO-ENERGY PROJECTS	.00	.00	.00	.00	.00	.00
992	PSC-CAM SERVICES LB1100	.00	.00	.00	.00	.00	.00
993	PSC-MISC RENOVATION	.00	.00	.00	.00	.00	.00
994	MISC RENOVATION	.00	.00	.00	.00	.00	.00
999	CIG TAX CONTROL	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	133,291,255.09	6,565,526.23	70,837,426.91	53.14	.00	62,453,828.18
	AGENCY TOTAL	1,166,475,554.26	52,057,075.42	519,312,471.68	44.52	.00	647,163,082.58

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
079	APPRAISER LICENSING	88,414.00	6,969.12	85,429.44	96.62	.00	2,984.56
	AGENCY TOTAL	88,414.00	6,969.12	85,429.44	96.62	.00	2,984.56

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
043	DEPART ADMIN	1,125,786.45	79,477.14	1,053,958.86	93.62	.00	71,827.59
258	LIBRARY/ARCHIVES	497,761.30	29,365.36	412,199.75	82.81	.00	85,561.55
532	HERITAGE CENTER	.00	.00	.00	.00	.00	.00
541	MUSEUM OPERATION	247,170.11	15,828.21	206,593.83	83.58	.00	40,576.28
542	BRANCH MUSEUMS	316,266.87	21,923.16	258,605.58	81.77	.00	57,661.29
543	ARCHEOLOGY	467,856.13	33,469.87	405,549.30	86.68	.00	62,306.83
552	HIST PRESERVATION	332,027.53	22,196.12	284,953.26	85.82	.00	47,074.27
632	HALL OF FAME COMM	.00	.00	.00	.00	.00	.00
647	SKELETAL REMAINS PROT ACT	6,000.00	.00	2,547.25	42.45	.00	3,452.75
648	NE STATE HIST SOC	.00	.00	.00	.00	.00	.00
653	FORD CONSERVATION CENTER	279,030.65	21,739.52	256,559.38	91.95	.00	22,471.27
954	UNK-MISC RENOV	.00	.00	.00	.00	.00	.00
955	YTH OTDR SKILL TRNG	.00	.00	.00	.00	.00	.00
958	UNMC-LEVEL 3 CONNECT	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>3,271,899.04</u>	<u>223,999.38</u>	<u>2,880,967.21</u>	<u>88.05</u>	<u>.00</u>	<u>390,931.83</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
381	NEBR WHEAT BOARD	181,610.00	7,250.10	138,748.11	76.40	.00	42,861.89
	AGENCY TOTAL	181,610.00	7,250.10	138,748.11	76.40	.00	42,861.89

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
335	CONSERVATION TAX	338,699.00	27,640.66	330,414.88	97.55	.00	8,284.12
	AGENCY TOTAL	338,699.00	27,640.66	330,414.88	97.55	.00	8,284.12

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
082	ENF OF STDS-ENG&A	209,282.00	13,672.70	180,888.76	86.43	.00	28,393.24
	AGENCY TOTAL	209,282.00	13,672.70	180,888.76	86.43	.00	28,393.24

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
159	OPERATIONS	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	.00	.00	.00	.00	.00	.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
516	NE ETHANOL BOARD	249,713.56	16,542.59	216,788.04	86.81	.00	32,925.52
534	ETHANOL PROD INCENTIVE	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>249,713.56</u>	<u>16,542.59</u>	<u>216,788.04</u>	<u>86.81</u>	<u>.00</u>	<u>32,925.52</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
114	DAIRY IND DEV BOARD	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	.00	.00	.00	.00	.00	.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
083	ENF STDS-LAND SUR	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	.00	.00	.00	.00	.00	.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
084	ENFOR OF STANDARD	165,795.00	11,711.26	145,790.04	87.93	.00	20,004.96
	AGENCY TOTAL	165,795.00	11,711.26	145,790.04	87.93	.00	20,004.96

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
100	PUBLIC PROTECTION	.00	.00	.00	.00	.00	.00
189	COMMAND & SUPPORT	5,803,187.06	473,897.52	5,767,676.44	99.39	.00	35,510.62
190	CRIMINAL INVESTIGATIONS	8,019,472.31	653,869.86	8,002,526.92	99.79	.00	16,945.39
195	ROAD OPERATIONS	13,271,070.88	1,144,477.98	12,924,257.26	97.39	.00	346,813.62
205	CARRIER ENFORCEMENT	4,810,573.45	341,840.61	4,352,749.85	90.48	.00	457,823.60
325	OPERATIONAL IMPROVEMENTS	.00	.00	.00	.00	.00	.00
410	COMPUTER AUTOMATION	.00	.00	.00	.00	.00	.00
575	BYRNE GRANTS	1,857,250.03	60,029.00	680,662.73	36.65	.00	1,176,587.30
630	STATE CAPITOL SECURITY	.00	.00	.00	.00	.00	.00
903	CLASSROOM RENOVATION	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>33,761,553.73</u>	<u>2,674,114.97</u>	<u>31,727,873.20</u>	<u>93.98</u>	<u>.00</u>	<u>2,033,680.53</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
049	DEPT ADMINISTRATION	.00	.00	.00	.00	.00	.00
101	CHIEF INFORMATION OFFICER	.00	.00	.00	.00	.00	.00
171	SUP SERV-MAT DIV	.00	.00	.00	.00	.00	.00
567	FISCAL ADMINISTRATION	.00	.00	.00	.00	.00	.00
915	MAX-MED SECURITY FACILITY	.00	.00	.00	.00	.00	.00

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 000 000

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	.00	.00	.00	.00	.00	.00

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 001 001

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
049	DEPT ADMINISTRATION	436,606.16	29,014.38	401,578.73	91.98	.00	35,027.43
169	FEDERAL LIAISON	.00	.00	.00	.00	.00	.00
625	NE INFORMATION SYSTEM	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	436,606.16	29,014.38	401,578.73	91.98	.00	35,027.43

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 002 002

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
567	FISCAL ADMINISTRATION	1,148,434.32	97,664.10	1,053,170.14	91.70	.00	95,264.18
	DIVISION TOTAL	1,148,434.32	97,664.10	1,053,170.14	91.70	.00	95,264.18

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
509	BUDGET ADMINISTRATION	712,435.92	45,109.68	583,447.43	81.89	.00	128,988.49
671	OMAHA FACILITIES AID	.00	.00	.00	.00	.00	.00
672	PRIMARY CLASS DEV	.00	.00	.00	.00	.00	.00
673	METROPOLITAN CLASS DEV	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	712,435.92	45,109.68	583,447.43	81.89	.00	128,988.49

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
560	BUILD AND GROUNDS	5,014,155.98	278,426.51	4,070,377.80	81.18	.00	943,778.18
901	BLDG SALE-GI KOENIG	.00	.00	.00	.00	.00	.00
913	BLDG MOD-SCH VIS HAND	.00	.00	.00	.00	.00	.00
914	CARPENTER BOND PROCEEDS	.00	.00	.00	.00	.00	.00
916	MULTIPURPOSE BLDG-WNVH	.00	.00	.00	.00	.00	.00
919	AID POL-SUB 69/77	.00	.00	.00	.00	.00	.00
920	BD-FACILITIES FEE FUND	.00	.00	.00	.00	.00	.00
921	UNL-KAUFFMAN RESCTR	.00	.00	.00	.00	.00	.00
925	FEDERAL FUNDED PROJECTS	.00	.00	.00	.00	.00	.00
932	LIVESTOCK TEACHING CENTER	.00	.00	.00	.00	.00	.00
938	WSC-RAMSEY THE 1	.00	.00	.00	.00	.00	.00
939	WSC-MISC CAP-LB1100	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	5,014,155.98	278,426.51	4,070,377.80	81.18	.00	943,778.18

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 005 005

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
171	SUP SERV-MAT DIV	2,341,297.35	163,293.08	2,091,977.24	89.35	.00	249,320.11
	DIVISION TOTAL	2,341,297.35	163,293.08	2,091,977.24	89.35	.00	249,320.11

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 006 006

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
173	COMMUNICATIONS	1,004,722.73	71,031.13	952,474.93	94.80	.00	52,247.80
	DIVISION TOTAL	1,004,722.73	71,031.13	952,474.93	94.80	.00	52,247.80

NIS0007
 AGENCY 065 DEPT OF ADM SERVICES
 DIVISION 007 007

DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
170	INTGOVT DATA SERVICES	134,370.65	7,374.48	127,307.21	94.74	.00	7,063.44
172	IMSERVICES	13,817,136.78	931,498.41	11,998,380.28	86.84	.00	1,818,756.50
230	CLEANUP HISTORY	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	13,951,507.43	938,872.89	12,125,687.49	86.91	.00	1,825,819.94

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 008 008

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	6,112,290.12	511,553.34	4,638,944.36	75.90	.00	1,473,345.76
606	BENEFITS ADMINISTRATION	205,530.82	14,342.24	185,544.51	90.28	.00	19,986.31
	DIVISION TOTAL	6,317,820.94	525,895.58	4,824,488.87	76.36	.00	1,493,332.07

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 009 009

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
608	EMPLOYEE RELATIONS	219,424.13	16,578.68	171,103.57	77.98	.00	48,320.56
	DIVISION TOTAL	219,424.13	16,578.68	171,103.57	77.98	.00	48,320.56

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
180	TRANS SERVICE BUR	449,980.90	30,349.27	411,179.14	91.38	.00	38,801.76
	DIVISION TOTAL	449,980.90	30,349.27	411,179.14	91.38	.00	38,801.76

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
535	RISK MANAGEMENT	153,128.04	8,167.36	120,382.62	78.62	.00	32,745.42
536	SUNDRY CLAIMS	.00	.00	.00	.00	.00	.00
591	TORT CLAIMS	.00	.00	.00	.00	.00	.00
592	INDEMNIFICATION CLAIMS	.00	.00	.00	.00	.00	.00
593	WORKERS COMP CLAIMS	.00	.00	.00	.00	.00	.00
594	STATE INSURANCE	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	153,128.04	8,167.36	120,382.62	78.62	.00	32,745.42

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 012 012

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
573	LB 309-OPERATIONS	353,146.86	34,493.19	269,292.51	76.26	.00	83,854.35
940	309 TASK FORCE PROJECTS	.00	.00	.00	.00	.00	.00
941	WSC-TRACK/STADIUM	.00	.00	.00	.00	.00	.00
942	LEVL 4 HOUSING-KEARNEY	.00	.00	.00	.00	.00	.00
945	UNMC-EMILY ST PARK STRU	.00	.00	.00	.00	.00	.00
946	HIST SOCIETY-LB 309	.00	.00	.00	.00	.00	.00
947	UNMC-HBM CTR HUM GEN	.00	.00	.00	.00	.00	.00
948	SCB RAMSEY 2 LB1100	.00	.00	.00	.00	.00	.00
949	WSC-POWER PLANT	.00	.00	.00	.00	.00	.00
950	MISC IMPROV-ALL INST	.00	.00	.00	.00	.00	.00
951	UNL-LB 309	.00	.00	.00	.00	.00	.00
952	UNMC-CHILL&COOL-LIED	.00	.00	.00	.00	.00	.00
953	UNMC-LB 309	.00	.00	.00	.00	.00	.00
955	YTH OTDR SKILL TRNG	.00	.00	.00	.00	.00	.00
956	NEB SAT-CLASSROOM	.00	.00	.00	.00	.00	.00
962	EDUCATION FACILITY-LB309	.00	.00	.00	.00	.00	.00
969	STATE REC AREA	.00	.00	.00	.00	.00	.00
972	ADM FACILITIES	.00	.00	.00	.00	.00	.00
973	FISH PRODUCTION	.00	.00	.00	.00	.00	.00
DIVISION TOTAL		353,146.86	34,493.19	269,292.51	76.26	.00	83,854.35

NIS0007

DEPARTMENT OF ADMINISTRATIVE SERVICES

AGENCY 065 DEPT OF ADM SERVICES

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 013 013

Personal Service Limitation Status

As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
685	Capitol Commission	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	.00	.00	.00	.00	.00	.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
101	CHIEF INFORMATION OFFICER	289,774.97	21,633.14	281,102.76	97.01	.00	8,672.21
240	INFO TECH PROJECTS	.00	.00	.00	.00	.00	.00
	DIVISION TOTAL	<u>289,774.97</u>	<u>21,633.14</u>	<u>281,102.76</u>	<u>97.01</u>	<u>.00</u>	<u>8,672.21</u>
	AGENCY TOTAL	<u>32,392,435.73</u>	<u>2,260,528.99</u>	<u>27,356,263.23</u>	<u>84.45</u>	<u>.00</u>	<u>5,036,172.50</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
058	ENF STDS ABSTRACT	15,510.00	1,600.00	15,500.00	99.94	.00	10.00
	AGENCY TOTAL	15,510.00	1,600.00	15,500.00	99.94	.00	10.00

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
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 Personal Service Limitation Status
 As of 06/30/04

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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
059	ENF STDS-EQ EMPL	1,428,431.00	96,286.85	1,201,575.88	84.12	.00	226,855.12
	AGENCY TOTAL	1,428,431.00	96,286.85	1,201,575.88	84.12	.00	226,855.12

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
537	MEXICAN AM COMM	101,449.00	7,771.34	93,982.10	92.64	.00	7,466.90
	AGENCY TOTAL	101,449.00	7,771.34	93,982.10	92.64	.00	7,466.90

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
326	PROMOTION	435,339.93	36,690.29	375,337.66	86.22	.00	60,002.27
327	AID TO THE ARTS	.00	.00	.00	.00	.00	.00
328	HUMANITIES AID	.00	.00	.00	.00	.00	.00
329	NE ARTS & HUMANITIES	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>435,339.93</u>	<u>36,690.29</u>	<u>375,337.66</u>	<u>86.22</u>	<u>.00</u>	<u>60,002.27</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
116	FOSTER CARE REVIEW BOARD	1,117,907.00	85,588.19	1,096,606.05	98.09	.00	21,300.95
	AGENCY TOTAL	1,117,907.00	85,588.19	1,096,606.05	98.09	.00	21,300.95

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
134	RURAL DEVELOPMENT COMM	.00	.00	.00	.00	.00	.00
580	INDUS DEV TRAINING PROG	.00	.00	.00	.00	.00	.00
600	ADMINISTRATION	1,229,562.00	56,438.23	1,086,152.74	88.34	.00	143,409.26
601	COMMUNITY AFFAIRS	695,325.00	66,309.34	670,398.12	96.42	.00	24,926.88
602	RESEARCH	.00	.00	.00	.00	.00	.00
603	INDUSTRY RECRUITMENT	979,480.00	117,300.56	979,480.00	100.00	.00	.00
616	SMALL BUSINESS	.00	.00	.00	.00	.00	.00
618	TOURISM PROMOTION	553,180.99	69,201.68	503,292.34	90.98	.00	49,888.65
655	LOCAL CIVIC/CONV FINANCE	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>3,457,547.99</u>	<u>309,249.81</u>	<u>3,239,323.20</u>	<u>93.69</u>	<u>.00</u>	<u>218,224.79</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
597	BD LANDSCAPE ARCHITECTS	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	.00	.00	.00	.00	.00	.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
072	POWER REVIEW BD	145,741.00	10,891.28	129,495.44	88.85	.00	16,245.56
	AGENCY TOTAL	145,741.00	10,891.28	129,495.44	88.85	.00	16,245.56

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
610	INVEST ADMIN	413,424.00	31,969.66	386,962.10	93.60	.00	26,461.90
	AGENCY TOTAL	413,424.00	31,969.66	386,962.10	93.60	.00	26,461.90

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
584	INDIAN AFFAIRS	115,326.70	6,745.72	96,461.77	83.64	.00	18,864.93
	AGENCY TOTAL	115,326.70	6,745.72	96,461.77	83.64	.00	18,864.93

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
531	COMM IND RELATION	169,932.02	9,638.25	133,960.34	78.83	.00	35,971.68
	AGENCY TOTAL	169,932.02	9,638.25	133,960.34	78.83	.00	35,971.68

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
150	JUVENILE SERVICES ACT	53,592.90	3,792.70	49,274.59	91.94	.00	4,318.31
155	COUNTY PLANNING GRANTS	.00	.00	.00	.00	.00	.00
196	LAW ENFORCEMENT AID	.00	.00	.00	.00	.00	.00
198	CENTRAL ADMINISTRATION	504,154.55	30,035.28	478,800.19	94.97	.00	25,354.36
199	GRAND ISLAND TRAINING CTR	757,765.39	49,700.60	647,134.56	85.40	.00	110,630.83
201	VICTIM-WITNESS ASSISTANCE	42,892.96	4,435.13	39,491.12	92.07	.00	3,401.84
202	CRIME REPARATIONS	.00	.00	.00	.00	.00	.00
203	JAIL STANDARDS BOARD	152,679.31	11,125.94	144,564.25	94.68	.00	8,115.06
210	STATE AGENCY BYRNE FUNDS	.00	.00	.00	.00	.00	.00
215	CRIM JUST INFO SYSTEM	72,657.14	9,819.60	62,677.33	86.26	.00	9,979.81
220	COMM CORRECTIONS COUNCIL	136,000.00	10,533.12	86,940.88	63.93	.00	49,059.12
575	BYRNE GRANTS	125,039.97	1,363.99	52,402.56	41.91	.00	72,637.41
903	CLASSROOM RENOVATION	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>1,844,782.22</u>	<u>120,806.36</u>	<u>1,561,285.48</u>	<u>84.63</u>	<u>.00</u>	<u>283,496.74</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
357	OPERATIONS	1,904,798.82	144,704.29	1,781,970.09	93.55	.00	122,828.73
	AGENCY TOTAL	1,904,798.82	144,704.29	1,781,970.09	93.55	.00	122,828.73

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
578	HEARING IMPAIRED	425,270.89	33,281.52	393,903.61	92.62	.00	31,367.28
	AGENCY TOTAL	425,270.89	33,281.52	393,903.61	92.62	.00	31,367.28

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
163	LANDFILL CLOSURE	.00	.00	.00	.00	.00	.00
513	ENVIRON CONTROL	1,504,581.00	110,261.80	1,376,001.62	91.45	.00	128,579.38
518	WASTE WATER PROGR	.00	.00	.00	.00	.00	.00
523	WASTEWATER LOAN FUND	.00	.00	.00	.00	.00	.00
528	DRINKING WATER LOAN FUND	.00	.00	.00	.00	.00	.00
585	LLRW DISPOSAL ACT	160,280.00	9,707.20	109,980.26	68.62	.00	50,299.74
586	WATER QUALITY	4,441,124.00	369,590.89	4,287,482.13	96.54	.00	153,641.87
587	LITTER TAX	1,896,093.00	151,759.99	1,854,963.35	97.83	.00	41,129.65
588	AIR QUALITY	1,424,412.00	112,294.12	1,388,371.36	97.47	.00	36,040.64
	AGENCY TOTAL	<u>9,426,490.00</u>	<u>753,614.00</u>	<u>9,016,798.72</u>	<u>95.65</u>	<u>.00</u>	<u>409,691.28</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
000	TRUST & DISTRIBUTIVE	.00	.00	.00	.00	.00	.00
041	ADMIN-RETIRE-DEFC	1,631,173.94	133,382.61	1,550,671.73	95.06	.00	80,502.21
042	BOARD MEMBER EXPENSES	.00	.00	.00	.00	.00	.00
515	PUBLIC EMP RET	.00	.00	.00	.00	.00	.00
517	EQUAL BENEFITS	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>1,631,173.94</u>	<u>133,382.61</u>	<u>1,550,671.73</u>	<u>95.06</u>	<u>.00</u>	<u>80,502.21</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
137	DRY BEAN COMM	6,115.00	.00	.00	.00	.00	6,115.00
	AGENCY TOTAL	6,115.00	.00	.00	.00	.00	6,115.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
094	ADMINISTRATION	298,786.00	24,439.31	277,979.43	93.04	.00	20,806.57
095	CAMPAIGN FINANCE	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>298,786.00</u>	<u>24,439.31</u>	<u>277,979.43</u>	<u>93.04</u>	<u>.00</u>	<u>20,806.57</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
384	CORN DEVELOPMENT BOARD	303,774.00	21,246.71	240,919.23	79.31	.00	62,854.77
	AGENCY TOTAL	303,774.00	21,246.71	240,919.23	79.31	.00	62,854.77

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
113	BRANCH RAIL REVIT	480.00	.00	120.00	25.00	.00	360.00
185	RAIL LINE ASSISTANCE	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>480.00</u>	<u>.00</u>	<u>120.00</u>	<u>25.00</u>	<u>.00</u>	<u>360.00</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
406	GRAIN SORGHUM DEVELOP	76,396.00	4,458.36	64,954.08	85.02	.00	11,441.92
	AGENCY TOTAL	<u>76,396.00</u>	<u>4,458.36</u>	<u>64,954.08</u>	<u>85.02</u>	<u>.00</u>	<u>11,441.92</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
115	OPERATIONS	496,005.50	36,210.19	471,989.29	95.16	.00	24,016.21
	AGENCY TOTAL	496,005.50	36,210.19	471,989.29	95.16	.00	24,016.21

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
425	OPERATIONS	571,200.00	47,158.88	445,276.72	77.95	.00	125,923.28
426	LEGAL SERVICES AID	.00	.00	.00	.00	.00	.00
427	CRIMINAL DEFENSE AID	.00	.00	.00	.00	.00	.00
455	DNA TESTING	.00	.00	.00	.00	.00	.00
575	BYRNE GRANTS	144,987.88	.00	114,439.68	78.93	.00	30,548.20
	AGENCY TOTAL	<u>716,187.88</u>	<u>47,158.88</u>	<u>559,716.40</u>	<u>78.15</u>	<u>.00</u>	<u>156,471.48</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
134	RURAL DEVELOPMENT COMM	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	.00	.00	.00	.00	.00	.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPEDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
112	PROPERTY TAX	3,125,464.92	205,981.37	2,769,762.37	88.62	.00	355,702.55
132	RELIEF TO TAXPAYERS	.00	.00	.00	.00	.00	.00
	AGENCY TOTAL	<u>3,125,464.92</u>	<u>205,981.37</u>	<u>2,769,762.37</u>	<u>88.62</u>	<u>.00</u>	<u>355,702.55</u>

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 As of 06/30/04

PERCENT OF TIME ELAPSED = 100.27

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPEDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
	STATE TOTAL	1,933,279,907.98	105,813,938.63	1,177,389,049.71	60.90	1,055.60	755,889,802.67