

Grant/Project Status

Agency Number				As of 06/30/03							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	3ZZ0003	Y	IS					17,330.08-	17,330.08	17,330.08	
	3ZZ0005	Y	IS					17,330.08	17,330.08-	17,330.08-	
	3001000	Y	IS			52,465.88	629,195.53	629,195.53-	629,195.53-	629,195.53-	
	3122100	Y	IS			28,464.70	366,897.06	366,897.06-	366,897.06-	366,897.06-	
	3122200	Y	IS			164,914.87	2,100,230.31	2,100,230.31-	2,100,230.31-	2,100,230.31-	
	3122400	Y	IS				10,225.68	10,225.68-	10,225.68-	10,225.68-	
	3122750	Y	IS				388,181.06	388,181.06-	388,181.06-	388,181.06-	
	3123100	Y	IS			62,616.37	728,354.63	728,354.63-	728,354.63-	728,354.63-	
	3123400	Y	IS			103.07	2,290.16	2,290.16-	2,290.16-	2,290.16-	
	3123500	Y	IS			33,031.20	310,581.35	310,581.35-	310,581.35-	310,581.35-	
	3123700	Y	IS			57,344.01	716,187.97	716,187.97-	716,187.97-	716,187.97-	
	3126110	Y	IS			71,044.03	802,625.10	802,625.10-	802,625.10-	802,625.10-	
	3126120	Y	IS			10,002.36	155,020.56	155,020.56-	155,020.56-	155,020.56-	
	3127000	Y	IS			115,503.40	1,251,010.65	1,251,010.65-	1,251,010.65-	1,251,010.65-	
	3501000	Y	IS			10,336.28	275,565.09	275,565.09-	275,565.09-	275,565.09-	
	3501100	Y	IS			258.57	11,151.20	11,151.20-	11,151.20-	11,151.20-	
	3501300	Y	IS				82,500.00	82,500.00-	82,500.00-	82,500.00-	
	3501400	Y	IS				25,548.60	25,548.60-	25,548.60-	25,548.60-	
	3504000	Y	IS			50,834.44	645,958.98	645,958.98-	645,958.98-	645,958.98-	
3122300	3122301	Y	IS			100,830.19	750,943.74	750,943.74-	750,943.74-	750,943.74-	
3122300	3122311	Y	IS			102,973.10	1,281,323.00	1,281,323.00-	1,281,323.00-	1,281,323.00-	
3122500	3122501	Y	IS			100,038.66	1,251,156.32	1,251,156.32-	1,251,156.32-	1,251,156.32-	
3122500	3122511	Y	IS			58,705.34	724,942.11	724,942.11-	724,942.11-	724,942.11-	
3122900	3122901	Y	IS			74.17-	4,396.67	4,396.67-	4,396.67-	4,396.67-	
3123300	3123301	Y	IS			42,729.42	616,980.76	616,980.76-	616,980.76-	616,980.76-	
3123300	3123311	Y	IS			9,593.26	142,423.32	142,423.32-	142,423.32-	142,423.32-	
3123300	3123321	Y	IS			8,980.88	100,351.87	100,351.87-	100,351.87-	100,351.87-	
3123300	3123331	Y	IS			18,669.89	256,701.11	256,701.11-	256,701.11-	256,701.11-	
3123300	3123351	Y	IS			8,148.83	96,320.40	96,320.40-	96,320.40-	96,320.40-	
3123300	3123361	Y	IS			5,203.84	55,344.60	55,344.60-	55,344.60-	55,344.60-	
3638000	3638001	Y	IS			104,330.56	1,164,265.32	1,164,265.32-	1,164,265.32-	1,164,265.32-	
3638000	3638101	Y	IS				3,029.10	3,029.10-	3,029.10-	3,029.10-	
				Sub Total by BU Type			1,217,048.98	14,949,702.25	14,949,702.25-	14,949,702.25-	
				Total by Grant Number			1,217,048.98	14,949,702.25	14,949,702.25-	14,949,702.25-	
	26ZU0312	Y	GS	LB692FY2002				8,895.03	8,895.03-	8,895.03-	
26LB692	3ZU0312	Y	GS	LB692FY2002				10,429.40	10,429.40-	10,429.40-	
26LB0407	3122692	Y	GS	LB692FY2002				5,001.36	5,001.36-	5,001.36-	
				Sub Total by BU Type				24,325.79	24,325.79-	24,325.79-	
				Total by Grant Number				24,325.79	24,325.79-	24,325.79-	
3122900	3122904	Y	GS	NA			74.17	8,534.71	8,534.71-	8,534.71-	
				Sub Total by BU Type			74.17	8,534.71	8,534.71-	8,534.71-	
				Total by Grant Number			74.17	8,534.71	8,534.71-	8,534.71-	
	3122018	Y	IS	PRG126 GIS				229.01	229.01-	229.01-	
				Sub Total by BU Type				229.01	229.01-	229.01-	

Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Total by Grant Number				229.01	229.01-	229.01-	
	3122014	Y	IS	PRG127			659.70	91,222.29	91,222.29-	91,222.29-	
				Sub Total by BU Type			659.70	91,222.29	91,222.29-	91,222.29-	
				Total by Grant Number			659.70	91,222.29	91,222.29-	91,222.29-	

Grant/Project Status

Agency Number 005 SUPREME COURT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	5439700	Y	GO				32,016.08	250,353.22	250,353.22-	250,353.22-	
	5439701	Y	GO					10,407.75	10,407.75-	10,407.75-	
	5439703	Y	GO					2,520.00	2,520.00-	2,520.00-	
	5439800	Y	GO				12,811.83	141,480.84	141,480.84-	141,480.84-	
	Sub Total by BU Type						44,827.91	404,761.81	404,761.81-	404,761.81-	
	5ZZ0020	Y	IS					241,423.24	241,423.24-	241,423.24-	
	5ZZ0023	Y	IS					12,624.84	12,624.84-	12,624.84-	
	5100300	Y	IS				79,186.80	939,260.77	939,260.77-	939,260.77-	
	5100400	Y	IS				64,373.63	764,908.11	764,908.11-	764,908.11-	
	5100500	Y	IS				1,750.19	22,690.61	22,690.61-	22,690.61-	
	5100600	Y	IS				670,512.22	7,998,871.47	7,998,871.47-	7,998,871.47-	
	5100700	Y	IS				595,024.40	7,111,397.17	7,111,397.17-	7,111,397.17-	
	5103400	Y	IS					2,592,378.36	2,592,378.36-	2,592,378.36-	
	5103415	N	IS				10,446.41-				
	5103421	Y	IS				13,550.43	13,550.43	13,550.43-	13,550.43-	
	5103422	Y	IS				260,654.25	667,502.30	667,502.30-	667,502.30-	
	5103425	Y	IS				3,490.00	5,778.13	5,778.13-	5,778.13-	
	5103431	Y	IS				23.99	2,325.04	2,325.04-	2,325.04-	
	5103432	Y	IS				6,260.19	8,403.74	8,403.74-	8,403.74-	
	5103440	Y	IS				74.25	237.05	237.05-	237.05-	
	5103454	Y	IS				36,289.30	110,280.83	110,280.83-	110,280.83-	
	5103490	Y	IS				7,375.67	91,688.74	91,688.74-	91,688.74-	
	5104000	Y	IS				50,391.49	438,343.36	438,343.36-	438,343.36-	
	5139600	Y	IS				1,166,688.45	13,090,576.64	13,090,576.64-	13,090,576.64-	
	5139700	Y	IS				935,217.86	12,688,080.01	12,688,080.01-	12,688,080.01-	
	5139800	Y	IS				187,096.33	2,220,715.73	2,220,715.73-	2,220,715.73-	
	5139900	Y	IS				308,242.90	3,715,343.43	3,715,343.43-	3,715,343.43-	
	5140500	Y	IS				94,715.83	1,007,104.50	1,007,104.50-	1,007,104.50-	
	5157000	Y	IS					604,789.98	604,789.98-	604,789.98-	
	5203400	Y	IS					120,422.99	120,422.99-	120,422.99-	
	5203401	Y	IS					54,340.49	54,340.49-	54,340.49-	
	5203402	Y	IS					207.50	207.50-	207.50-	
	5203403	Y	IS					47,093.82	47,093.82-	47,093.82-	
	5203430	Y	IS				30,601.72	52,464.91	52,464.91-	52,464.91-	
	5203457	Y	IS				46,362.03	150,466.77	150,466.77-	150,466.77-	
	5223500	Y	IS				40,608.10	564,889.60	564,889.60-	564,889.60-	
	5239700	Y	IS				22,385.00	50,000.00	50,000.00-	50,000.00-	
	5239800	Y	IS				470,021.87	1,137,531.00	1,137,531.00-	1,137,531.00-	
	5257000	Y	IS				100,342.50	1,109,749.45	1,109,749.45-	1,109,749.45-	
	5403415	N	IS				19,993.67-				
	5403421	Y	IS				26,019.13	26,019.13	26,019.13-	26,019.13-	
	Sub Total by BU Type						5,186,818.45	57,661,460.14	57,661,460.14-	57,661,460.14-	
	Total by Grant Number						5,231,646.36	58,066,221.95	58,066,221.95-	58,066,221.95-	
	5457000	Y	GP	JUSTICE PROJ			21,663.13	297,921.99	297,921.99-	297,921.99-	

Grant/Project Status

Agency Number 005 SUPREME COURT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			21,663.13	297,921.99	297,921.99-	297,921.99-	
				Total by Grant Number			<u>21,663.13</u>	<u>297,921.99</u>	<u>297,921.99-</u>	<u>297,921.99-</u>	
	5439702	Y	GO	NA			7,035.28	36,771.49	36,771.49-	36,771.49-	
				Sub Total by BU Type			7,035.28	36,771.49	36,771.49-	36,771.49-	
				Total by Grant Number			<u>7,035.28</u>	<u>36,771.49</u>	<u>36,771.49-</u>	<u>36,771.49-</u>	
	5403410	Y	GP	SJI PRIVATE				92,138.16	92,138.16-	92,138.16-	
				Sub Total by BU Type				92,138.16	92,138.16-	92,138.16-	
				Total by Grant Number				<u>92,138.16</u>	<u>92,138.16-</u>	<u>92,138.16-</u>	
	5403400	2	GX	0G0001NESCIP				118,532.69	118,532.69-	118,532.69-	
				Sub Total by BU Type				118,532.69	118,532.69-	118,532.69-	
				Total by Grant Number				<u>118,532.69</u>	<u>118,532.69-</u>	<u>118,532.69-</u>	
	5403401	2	GX	0G0101NESCIP				119,952.00	119,952.00-	119,952.00-	
				Sub Total by BU Type				119,952.00	119,952.00-	119,952.00-	
				Total by Grant Number				<u>119,952.00</u>	<u>119,952.00-</u>	<u>119,952.00-</u>	
	5403402	K	GX	0G0201NESCIP				47,376.42	47,376.42-	47,376.42-	
				Sub Total by BU Type				47,376.42	47,376.42-	47,376.42-	
				Total by Grant Number				<u>47,376.42</u>	<u>47,376.42-</u>	<u>47,376.42-</u>	
	5CV0001	2	GX	0G9901NESCIP				122,646.00	122,646.00-	122,646.00-	
				Sub Total by BU Type				122,646.00	122,646.00-	122,646.00-	
				Total by Grant Number				<u>122,646.00</u>	<u>122,646.00-</u>	<u>122,646.00-</u>	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7460007	Y	GP				165,325.67	58,800,216.18	58,800,216.18-	58,800,216.18-	
				Sub Total by BU Type			165,325.67	58,800,216.18	58,800,216.18-	58,800,216.18-	
	7200000	Y	IS				8,157.28	85,957.88	85,957.88-	85,957.88-	
	7201000	Y	IS				47,369.29	702,054.49	702,054.49-	702,054.49-	
	7202000	Y	IS				8,565.34	109,347.22	109,347.22-	109,347.22-	
	7205000	Y	IS					19,024.21	19,024.21-	19,024.21-	
	7310001	Y	IS				39,407.26	457,967.15	457,967.15-	457,967.15-	
	7420001	N	IS					22,335.71	22,335.71-	22,335.71-	
	7420002	Y	IS				54,829.84	836,206.16	836,206.16	836,206.16	
	7420003	Y	IS				1,136.78	20,798.69	20,798.69-	20,798.69-	
	7420004	Y	IS				35,301.05	210,291.70	210,291.70-	210,291.70-	
	7420005	N	IS				2.66	26,174.77	26,174.77-	26,174.77-	
	7420006	Y	IS					137,344.92	137,344.92-	137,344.92-	
	7420007	N	IS				856.33	37,233.62	37,233.62-	37,233.62-	
	7460008	Y	IS				11,308.47	33,812,767.97	33,812,767.97-	33,812,767.97-	
	7460009	Y	IS				8,288.18	542,662.61	542,662.61-	542,662.61-	
				Sub Total by BU Type			88,986.44	35,347,754.78	35,347,754.78-	35,347,754.78-	
	7420008	N	MT					29,952.02	29,952.02-	29,952.02-	
	7420009	N	MT					138,800.00	138,800.00-	138,800.00-	
	7420010	N	MT				6,743.99	87,400.00	87,400.00-	87,400.00-	
				Sub Total by BU Type			6,743.99	256,152.02	256,152.02-	256,152.02-	
	7460010	Y	OT					304,435.77	304,435.77-	304,435.77-	
				Sub Total by BU Type				304,435.77	304,435.77-	304,435.77-	
				Total by Grant Number			261,056.10	94,708,558.75	94,708,558.75-	94,708,558.75-	
	7440008	N	GX	BIOMASS POWER OPPD/LANDFILL GA				55,000.00	55,000.00-	55,000.00-	
				Sub Total by BU Type				55,000.00	55,000.00-	55,000.00-	
				Total by Grant Number				55,000.00	55,000.00-	55,000.00-	
	7440017	Y	GX	CLEAN CITIES				43,583.36	43,583.36-	43,583.36-	
				Sub Total by BU Type				43,583.36	43,583.36-	43,583.36-	
				Total by Grant Number				43,583.36	43,583.36-	43,583.36-	
	7446002	Y	GO	ETHANOL			8,500.00	8,500.00	8,500.00-	8,500.00-	
				Sub Total by BU Type			8,500.00	8,500.00	8,500.00-	8,500.00-	
				Total by Grant Number			8,500.00	8,500.00	8,500.00-	8,500.00-	
	7440026	N	GX	ETHANOL I&O NEVC				106,071.78	106,071.78-	106,071.78-	
				Sub Total by BU Type				106,071.78	106,071.78-	106,071.78-	
				Total by Grant Number				106,071.78	106,071.78-	106,071.78-	
	7440025	N	GX	ETHANOL INFO & OUTREACH			7,531.35	358,088.23	358,088.23-	358,088.23-	
				Sub Total by BU Type			7,531.35	358,088.23	358,088.23-	358,088.23-	
				Total by Grant Number			7,531.35	358,088.23	358,088.23-	358,088.23-	
	7440027	N	GX	ETHANOL TECHNOLOGY				1,378,988.59	1,378,988.59-	1,378,988.59-	
				Sub Total by BU Type				1,378,988.59	1,378,988.59-	1,378,988.59-	
				Total by Grant Number				1,378,988.59	1,378,988.59-	1,378,988.59-	
	7440012	N	GX	FEMP MILITARY				64,500.00	64,500.00-	64,500.00-	
				Sub Total by BU Type				64,500.00	64,500.00-	64,500.00-	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				64,500.00	64,500.00-	64,500.00-	
	7440003	N	GX	FEMP OPPD/OFFUTT AFB			1,448.75	7,728.67	7,728.67-	7,728.67-	
	7440004	N	GX	FEMP OPPD/OFFUTT AFB				56,199.98	56,199.98-	56,199.98-	
				Sub Total by BU Type			1,448.75	63,928.65	63,928.65-	63,928.65-	
				Total by Grant Number			1,448.75	63,928.65	63,928.65-	63,928.65-	
	7440007	N	GX	GEOTHERMAL				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number				50,000.00	50,000.00-	50,000.00-	
	7460001	Y	GX	NA1			285.00	479,775.70	479,775.70-	479,775.70-	
				Sub Total by BU Type			285.00	479,775.70	479,775.70-	479,775.70-	
				Total by Grant Number			285.00	479,775.70	479,775.70-	479,775.70-	
	7460002	Y	GX	NA2			2.96	285,947.99	285,947.99-	285,947.99-	
				Sub Total by BU Type			2.96	285,947.99	285,947.99-	285,947.99-	
				Total by Grant Number			2.96	285,947.99	285,947.99-	285,947.99-	
	7460003	Y	GX	NA3				156,927.92	156,927.92-	156,927.92-	
				Sub Total by BU Type				156,927.92	156,927.92-	156,927.92-	
				Total by Grant Number				156,927.92	156,927.92-	156,927.92-	
	7460004	N	GY	NA5				80,545.38	80,545.38-	80,545.38-	
				Sub Total by BU Type				80,545.38	80,545.38-	80,545.38-	
				Total by Grant Number				80,545.38	80,545.38-	80,545.38-	
	7460005	N	GX	NA6				7,962.42	7,962.42-	7,962.42-	
	7460006	Y	GX	NA6				487,114.90	487,114.90-	487,114.90-	
				Sub Total by BU Type				495,077.32	495,077.32-	495,077.32-	
				Total by Grant Number				495,077.32	495,077.32-	495,077.32-	
	7440016	Y	GX	PEER EXCHANGE				8,800.00	8,800.00-	8,800.00-	
				Sub Total by BU Type				8,800.00	8,800.00-	8,800.00-	
				Total by Grant Number				8,800.00	8,800.00-	8,800.00-	
	7440011	Y	GX	REBUILD IV				289,751.00	289,751.00-	289,751.00-	
				Sub Total by BU Type				289,751.00	289,751.00-	289,751.00-	
				Total by Grant Number				289,751.00	289,751.00-	289,751.00-	
	7440013	Y	GX	RENEWABLES				4,210.49	4,210.49-	4,210.49-	
				Sub Total by BU Type				4,210.49	4,210.49-	4,210.49-	
				Total by Grant Number				4,210.49	4,210.49-	4,210.49-	
	7440031	Y	GX	R820502		2,200.00					2,200.00
	7440032	Y	GX	R820502		21,800.00	223.50	223.50	223.50-	21,576.50-	
				Sub Total by BU Type		24,000.00	223.50	223.50	223.50-	23,776.50-	
				Total by Grant Number		24,000.00	223.50	223.50	223.50-	23,776.50-	
	7440034	Y	GX	R820503				105.22	105.22-	105.22-	
				Sub Total by BU Type				105.22	105.22-	105.22-	
				Total by Grant Number				105.22	105.22-	105.22-	
	7440035	N	GX	R820504				650.00	650.00-	650.00-	
	7440036	N	GX	R820504				12,350.00	12,350.00-	12,350.00-	
				Sub Total by BU Type				13,000.00	13,000.00-	13,000.00-	
				Total by Grant Number				13,000.00	13,000.00-	13,000.00-	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7440014	N	GX	SEP FY01				365,951.03	365,951.03-	365,951.03-	
				Sub Total by BU Type				365,951.03	365,951.03-	365,951.03-	
				Total by Grant Number				365,951.03	365,951.03-	365,951.03-	
	7440015	Y	GX	SEP FY02				325,617.01	325,617.01-	325,617.01-	
				Sub Total by BU Type				325,617.01	325,617.01-	325,617.01-	
				Total by Grant Number				325,617.01	325,617.01-	325,617.01-	
	7440009	Y	GX	SEP FINANCE INCENTIVES				448,614.42	448,614.42-	448,614.42-	
	7440010	Y	GX	SEP FINANCE INCENTIVES				73,085.58	73,085.58-	73,085.58-	
				Sub Total by BU Type				521,700.00	521,700.00-	521,700.00-	
				Total by Grant Number				521,700.00	521,700.00-	521,700.00-	
	7440029	N	GX	TOOLS FOR SCHOOLS				14,000.00	14,000.00-	14,000.00-	
				Sub Total by BU Type				14,000.00	14,000.00-	14,000.00-	
				Total by Grant Number				14,000.00	14,000.00-	14,000.00-	
	7440018	Y	GX	WEATHERIZATION FY01				1,498,350.10	1,498,350.10-	1,498,350.10-	
				Sub Total by BU Type				1,498,350.10	1,498,350.10-	1,498,350.10-	
				Total by Grant Number				1,498,350.10	1,498,350.10-	1,498,350.10-	
	7440019	Y	GX	WEATHERIZATION FY02				1,674,700.68	1,674,700.68-	1,674,700.68-	
				Sub Total by BU Type				1,674,700.68	1,674,700.68-	1,674,700.68-	
				Total by Grant Number				1,674,700.68	1,674,700.68-	1,674,700.68-	
	7440005	N	GX	WIND				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	7440024	Y	GX	WRBEP ADDTL AWARDS			5.43-	183,715.00	183,715.00-	183,715.00-	
				Sub Total by BU Type			5.43-	183,715.00	183,715.00-	183,715.00-	
				Total by Grant Number			5.43-	183,715.00	183,715.00-	183,715.00-	
	7440021	Y	GX	WRBEP ADMIN		718,961.81	8,061.04	644,422.31	644,422.31-	74,539.50	
				Sub Total by BU Type		718,961.81	8,061.04	644,422.31	644,422.31-	74,539.50	
				Total by Grant Number		718,961.81	8,061.04	644,422.31	644,422.31-	74,539.50	
	7440022	Y	GX	WRBEP 5503 CONTRACTUAL		1,649,736.19	1,742.47	1,506,656.24	1,506,656.24-	143,079.95	
				Sub Total by BU Type		1,649,736.19	1,742.47	1,506,656.24	1,506,656.24-	143,079.95	
				Total by Grant Number		1,649,736.19	1,742.47	1,506,656.24	1,506,656.24-	143,079.95	
	7440023	N	GX	WRBEP 5504 WORKSHOPS				822,452.00	822,452.00-	822,452.00-	
				Sub Total by BU Type				822,452.00	822,452.00-	822,452.00-	
				Total by Grant Number				822,452.00	822,452.00-	822,452.00-	
26LINA02	7ZU0744	2	GX	0G02B1NELIEA				78,700.33	78,700.33-	78,700.33-	
26LINA02	7440001	2	GX	0G02B1NELIEA				15,515.41	15,515.41-	15,515.41-	
26LINA02	26ZU0744	2	GX	0G02B1NELIEA				59,714.26	59,714.26-	59,714.26-	
26LINP02	7ZU0745	2	GX	0G02B1NELIEA				1,271,538.30	1,271,538.30-	1,271,538.30-	
26LINP02	7440002	2	GX	0G02B1NELIEA				157,103.46	157,103.46-	157,103.46-	
26LINP02	26ZU0745	2	GX	0G02B1NELIEA				264,595.24	264,595.24-	264,595.24-	
				Sub Total by BU Type				1,847,167.00	1,847,167.00-	1,847,167.00-	
				Total by Grant Number				1,847,167.00	1,847,167.00-	1,847,167.00-	
7LINA03	7440050	K	GX	0G03B1NELIEA			30,945.18	98,569.48	98,569.48-	98,569.48-	
7LINP03	7440051	K	GX	0G03B1NELIEA			116,439.02	527,546.88	527,546.88-	527,546.88-	

Grant/Project Status

Agency Number 007 GOVERNOR

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			147,384.20	626,116.36	626,116.36-	626,116.36-	
				Total by Grant Number			147,384.20	626,116.36	626,116.36-	626,116.36-	
	7440052	N	GX	02EI37509				6,000.00	6,000.00-	6,000.00-	
				Sub Total by BU Type				6,000.00	6,000.00-	6,000.00-	
	7420012	N	MT	02EI37509				7,242.66	7,242.66-	7,242.66-	
				Sub Total by BU Type				7,242.66	7,242.66-	7,242.66-	
				Total by Grant Number				13,242.66	13,242.66-	13,242.66-	
	7440045	N	GX	02R803105		97,450.14	11,274.14	33,363.97	33,363.97-	64,086.17	
				Sub Total by BU Type		97,450.14	11,274.14	33,363.97	33,363.97-	64,086.17	
	7440044	N	GY	02R803105		2,549.86	53.53-	1,200.85	1,200.85-	1,349.01	
				Sub Total by BU Type		2,549.86	53.53-	1,200.85	1,200.85-	1,349.01	
	7460012	N	MT	02R803105				408.40	408.40-	408.40-	
				Sub Total by BU Type				408.40	408.40-	408.40-	
				Total by Grant Number		100,000.00	11,220.61	34,973.22	34,973.22-	65,026.78	
	7440047	Y	GX	02R803205			3,392.01	50,776.25	50,776.25-	50,776.25-	
				Sub Total by BU Type			3,392.01	50,776.25	50,776.25-	50,776.25-	
	7440046	Y	GY	02R803205			60.63	240.03	240.03-	240.03-	
				Sub Total by BU Type			60.63	240.03	240.03-	240.03-	
	7460013	Y	MT	02R803205			5,000.00	5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			5,000.00	5,000.00	5,000.00-	5,000.00-	
				Total by Grant Number			8,452.64	56,016.28	56,016.28-	56,016.28-	
	7440049	Y	GX	02R803305			333.58	2,955.04	2,955.04-	2,955.04-	
				Sub Total by BU Type			333.58	2,955.04	2,955.04-	2,955.04-	
	7440048	Y	GY	02R803305			60.63	93.72	93.72-	93.72-	
				Sub Total by BU Type			60.63	93.72	93.72-	93.72-	
				Total by Grant Number			394.21	3,048.76	3,048.76-	3,048.76-	
	7440037	N	GX	02R830105			19,040.45	120,939.80	120,939.80-	120,939.80-	
	7440038	N	GX	02R830105			15,612.20	195,903.70	195,903.70-	195,903.70-	
	7440039	N	GX	02R830105				2,699.00	2,699.00-	2,699.00-	
				Sub Total by BU Type			34,652.65	319,542.50	319,542.50-	319,542.50-	
				Total by Grant Number			34,652.65	319,542.50	319,542.50-	319,542.50-	
	7440040	N	GX	97R802005/6				126,242.00	126,242.00-	126,242.00-	
	7440041	N	GX	97R802005/6			18,173.84	174,471.59	174,471.59-	174,471.59-	
	7440042	N	GX	97R802005/6			8,490.31	19,466.47	19,466.47-	19,466.47-	
	7440043	N	GX	97R802005/6			143,654.86	1,915,728.90	1,915,728.90-	1,915,728.90-	
				Sub Total by BU Type			170,319.01	2,235,908.96	2,235,908.96-	2,235,908.96-	
				Total by Grant Number			170,319.01	2,235,908.96	2,235,908.96-	2,235,908.96-	

Grant/Project Status

As of 06/30/03

Agency Number 008 LIEUTENANT GOVERNOR

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	8100000	Y	IS				3,867.55	29,922.06	29,922.06-	29,922.06-	
	8180000	Y	IS				6,562.67	69,186.64	69,186.64-	69,186.64-	
				Sub Total by BU Type			10,430.22	99,108.70	99,108.70-	99,108.70-	
				Total by Grant Number			10,430.22	99,108.70	99,108.70-	99,108.70-	

Grant/Project Status

Agency Number 009 SECRETARY OF STATE

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	9011000	Y	IS				6,799.80	73,733.88	73,733.88-	73,733.88-	
	9012200	Y	IS				725.11	9,019.81	9,019.81-	9,019.81-	
	9022200	Y	IS				16,172.78	22,842.27	22,842.27-	22,842.27-	
	9025100	Y	IS				31,688.90	93,122.26	93,122.26-	93,122.26-	
	9025300	Y	IS				843.82	4,215.05	4,215.05-	4,215.05-	
	9118630	Y	IS					32.50	32.50-	32.50-	
	9118640	Y	IS				7,059.79	83,966.46	83,966.46-	83,966.46-	
	9118650	Y	IS				8,765.18	104,415.57	104,415.57-	104,415.57-	
	9128660	Y	IS					137.96	137.96-	137.96-	
	9128670	N	IS				119,821.33	455,114.36	455,114.36-	455,114.36-	
	9158610	Y	IS				41,003.38	431,779.64	431,779.64-	431,779.64-	
	9158620	Y	IS				7,703.39	100,737.23	100,737.23-	100,737.23-	
	9158630	Y	IS				15,722.82	193,470.65	193,470.65-	193,470.65-	
	9158640	Y	IS				1,822.44	65,932.66	65,932.66-	65,932.66-	
	9158650	Y	IS				1,826.81	22,877.36	22,877.36-	22,877.36-	
	9158660	Y	IS				2,442.51	5,489.26	5,489.26-	5,489.26-	
	9158670	Y	IS				6,610.53	48,473.45	48,473.45-	48,473.45-	
	9328900	Y	IS				59,839.51	857,359.58	857,359.58-	857,359.58-	
	9625100	Y	IS				23,287.73	387,078.87	387,078.87-	387,078.87-	
	9725300	Y	IS				4,417.55	50,921.24	50,921.24-	50,921.24-	
	9812200	Y	IS				7,231.65	215,144.87	215,144.87-	215,144.87-	
	9812220	Y	IS				10,088.77	232,003.73	232,003.73-	232,003.73-	
	9812230	Y	IS					718.34	718.34-	718.34-	
	9812240	Y	IS					1,387.27	1,387.27-	1,387.27-	
	9822200	Y	IS				1,306.13	4,673.10	4,673.10-	4,673.10-	
	9822230	Y	IS				3,089.09	47,198.98	47,198.98-	47,198.98-	
	9822240	Y	IS				1,628.23	24,401.38	24,401.38-	24,401.38-	
	9822280	Y	IS					4,901.91	4,901.91-	4,901.91-	
				Sub Total by BU Type			379,897.25	3,541,149.64	3,541,149.64-	3,541,149.64-	
				Total by Grant Number			379,897.25	3,541,149.64	3,541,149.64-	3,541,149.64-	
9824584		Y	GY	HAVA TITLE I			33,977.95	75,197.35	75,197.35-	75,197.35-	
				Sub Total by BU Type			33,977.95	75,197.35	75,197.35-	75,197.35-	
				Total by Grant Number			33,977.95	75,197.35	75,197.35-	75,197.35-	
9128677		Y	IS	91SRB				6,589,197.18	6,589,197.18-	6,589,197.18-	
				Sub Total by BU Type				6,589,197.18	6,589,197.18-	6,589,197.18-	
				Total by Grant Number				6,589,197.18	6,589,197.18-	6,589,197.18-	

Grant/Project Status

Agency Number 010 AUDITOR OF PUBLIC ACCTS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	10100350	Y	IS				6,521.80	72,473.73	72,473.73-	72,473.73-	
	10100351	Y	IS				296,343.12	2,001,222.43	2,001,222.43-	2,001,222.43-	
	10100354	Y	IS				4,424.46	586,835.10	586,835.10-	586,835.10-	
				Sub Total by BU Type			307,289.38	2,660,531.26	2,660,531.26-	2,660,531.26-	
				Total by Grant Number			307,289.38	2,660,531.26	2,660,531.26-	2,660,531.26-	

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	11ZZ0002	Y	IS					17,902.17	17,902.17-	17,902.17-	
	11ZZ0007	Y	IS					29,063.26	29,063.26-	29,063.26-	
	11ZZ0009	Y	IS					1,822.18-	1,822.18	1,822.18	
	11001000	Y	IS				349,233.90	3,810,976.65	3,810,976.65-	3,810,976.65-	
	11001100	Y	IS				7,958.62	87,673.83	87,673.83-	87,673.83-	
	11002000	Y	IS				110.00	134,206.28	134,206.28-	134,206.28-	
	11005111	Y	IS				41,456.51	490,199.39	490,199.39-	490,199.39-	
	11006111	Y	IS				1,576.75	1,159,513.35	1,159,513.35-	1,159,513.35-	
	11006112	Y	IS				18,596.12	25,677.76	25,677.76-	25,677.76-	
	11006113	Y	IS				918.98	4,478.69	4,478.69-	4,478.69-	
				Sub Total by BU Type			419,850.88	5,757,869.20	5,757,869.20-	5,757,869.20-	
				Total by Grant Number			419,850.88	5,757,869.20	5,757,869.20-	5,757,869.20-	
	11002264	Y	GS	LB692FY2002				29,092.75	29,092.75-	29,092.75-	
				Sub Total by BU Type				29,092.75	29,092.75-	29,092.75-	
				Total by Grant Number				29,092.75	29,092.75-	29,092.75-	
	11ZU1100	Y	GS	LB692FY2003				33,001.34	33,001.34-	33,001.34-	
	11ZZ0000	Y	GS	LB692FY2003				6,584.28	6,584.28-	6,584.28-	
				Sub Total by BU Type				39,585.62	39,585.62-	39,585.62-	
				Total by Grant Number				39,585.62	39,585.62-	39,585.62-	
	11004110	Y	GS	00-DA-310				248,082.00	248,082.00-	248,082.00-	
				Sub Total by BU Type				248,082.00	248,082.00-	248,082.00-	
	11001574	Y	MT	00-DA-310				82,694.00	82,694.00-	82,694.00-	
				Sub Total by BU Type				82,694.00	82,694.00-	82,694.00-	
				Total by Grant Number				330,776.00	330,776.00-	330,776.00-	
	11004111	Y	GS	01-DA-316				248,000.00	248,000.00-	248,000.00-	
				Sub Total by BU Type				248,000.00	248,000.00-	248,000.00-	
	11001575	Y	MT	01-DA-316				82,667.00	82,667.00-	82,667.00-	
				Sub Total by BU Type				82,667.00	82,667.00-	82,667.00-	
				Total by Grant Number				330,667.00	330,667.00-	330,667.00-	
	11004112	Y	GS	02-DA-308			28,320.37	162,811.34	162,811.34-	162,811.34-	
				Sub Total by BU Type			28,320.37	162,811.34	162,811.34-	162,811.34-	
	11001576	Y	MT	02-DA-308				81,480.00	81,480.00-	81,480.00-	
				Sub Total by BU Type				81,480.00	81,480.00-	81,480.00-	
				Total by Grant Number			28,320.37	244,291.34	244,291.34-	244,291.34-	

Grant/Project Status

Agency Number 012 STATE TREASURER

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	12ZZ0003	Y	IS					842.52-	842.52	842.52	
	12ZZ0022	Y	IS					3,204,439.72	3,204,439.72-	3,204,439.72-	
	12ZZ0039	Y	IS					6,198.73	6,198.73-	6,198.73-	
	12006001	Y	IS					627.45	627.45-	627.45-	
	12006100	Y	IS				4,686.83	13,999.52	13,999.52-	13,999.52-	
	12006203	Y	IS				26,921.54-	608.49	608.49-	608.49-	
	12006204	Y	IS				34,574.04	177,022.36	177,022.36-	177,022.36-	
	12006305	Y	IS					31,284.50	31,284.50-	31,284.50-	
	12006306	Y	IS				1,122.81	3,007.77	3,007.77-	3,007.77-	
	12006401	Y	IS					303,091.33	303,091.33-	303,091.33-	
	12006500	Y	IS					4,234,556.28	4,234,556.28-	4,234,556.28-	
	12006501	Y	IS					859.34	859.34-	859.34-	
	12006604	Y	IS				9.88	26.46	26.46-	26.46-	
	12006801	Y	IS					202.09	202.09-	202.09-	
	12007201	N	IS					10,242,939.52	10,242,939.52-	10,242,939.52-	
	12031000	Y	IS				68,114.60-	487,462.44-	487,462.44	487,462.44	
	12051000	Y	IS					66.56	66.56-	66.56-	
	12052400	Y	IS				26,666.11	134,173.12	134,173.12-	134,173.12-	
	12066920	Y	IS				3,773.08	3,773.08	3,773.08-	3,773.08-	
	12121000	Y	IS				6,322.70	69,052.95	69,052.95-	69,052.95-	
	12122000	Y	IS				57,940.34	367,067.43	367,067.43-	367,067.43-	
	12126800	Y	IS				350,877.84	5,660,479.25	5,660,479.25-	5,660,479.25-	
	12172900	Y	IS					3,747,590.00	3,747,590.00-	3,747,590.00-	
	12182600	Y	IS				1,525,000.00	3,050,000.00	3,050,000.00-	3,050,000.00-	
	12191000	Y	IS				246,550.36	1,725,853.00	1,725,853.00-	1,725,853.00-	
	12201000	Y	IS				1,878,375.48	13,148,625.00	13,148,625.00-	13,148,625.00-	
	12241000	Y	IS				250,454.96	1,699,658.30	1,699,658.30-	1,699,658.30-	
	12491000	Y	IS				792,193.86	5,545,356.00	5,545,356.00-	5,545,356.00-	
	12651900	Y	IS				556,020.00	909,566.00	909,566.00-	909,566.00-	
				Sub Total by BU Type			5,639,532.15	53,791,819.29	53,791,819.29-	53,791,819.29-	
	12006200	Y	OT					89,411.52	89,411.52-	89,411.52-	
	12006201	Y	OT					76,160.64	76,160.64-	76,160.64-	
	12006202	Y	OT					797.81	797.81-	797.81-	
				Sub Total by BU Type				166,369.97	166,369.97-	166,369.97-	
				Total by Grant Number			5,639,532.15	53,958,189.26	53,958,189.26-	53,958,189.26-	
26CSTA02	12ZU1224	K	GX	0G0204NE4004				508,136.20	508,136.20-	508,136.20-	
26CSTA02	12244002	K	GX	0G0204NE4004				72,929.48	72,929.48-	72,929.48-	
26CSTA02	26ZU1224	K	GX	0G0204NE4004				1,488,101.92	1,488,101.92-	1,488,101.92-	
				Sub Total by BU Type				2,069,167.60	2,069,167.60-	2,069,167.60-	
				Total by Grant Number				2,069,167.60	2,069,167.60-	2,069,167.60-	
26CSTA03	12ZU1225	K	GX	0G0304NE4004			289,416.83	1,594,371.99	1,594,371.99-	1,594,371.99-	
26CSTA03	12244000	K	GX	0G0304NE4004			74,768.07	425,301.15	425,301.15-	425,301.15-	
				Sub Total by BU Type			364,184.90	2,019,673.14	2,019,673.14-	2,019,673.14-	
				Total by Grant Number			364,184.90	2,019,673.14	2,019,673.14-	2,019,673.14-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION				As of 06/30/03							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13010003	Y	GO				1,089.61	1,206.50	1,206.50-	1,206.50-	
	Sub Total by BU Type						1,089.61	1,206.50	1,206.50-	1,206.50-	
	13430008	Y	GS					55.00	55.00-	55.00-	
	Sub Total by BU Type							55.00	55.00-	55.00-	
	13ZZ0002	N	IS				575,789.03-				
	13ZZ0016	Y	IS					56,695.46-	56,695.46	56,695.46	
	13ZZ0017	Y	IS					116.98-	116.98	116.98	
	13ZZ0018	Y	IS					19,259.06-	19,259.06-	19,259.06-	
	13ZZ0019	Y	IS					365.00-	365.00	365.00	
	13ZZ0035	Y	IS					7,275.68-	7,275.68-	7,275.68-	
	13ZZ0036	Y	IS				45,228.80	40,347.03-	40,347.03	40,347.03	
	13ZZ0038	Y	IS					2,371.68-	2,371.68	2,371.68	
	13ZZ0039	Y	IS					79,562.16-	79,562.16-	79,562.16-	
	13ZZ0040	Y	IS					48,944.95-	48,944.95-	48,944.95-	
	13ZZ0043	Y	IS					46,813.97-	46,813.97	46,813.97	
	13ZZ0044	Y	IS					3,024.72-	3,024.72	3,024.72	
	13ZZ0047	Y	IS					11,201.01-	11,201.01-	11,201.01-	
	13ZZ0061	Y	IS					54.05	54.05-	54.05-	
	13000001	N	IS				3,826.64	48,139.73	48,139.73-	48,139.73-	
	13000002	N	IS				36,309.66	429,144.19	429,144.19-	429,144.19-	
	13000003	N	IS				15,963.43	188,437.03	188,437.03-	188,437.03-	
	13000004	N	IS				14,575.10	157,075.79	157,075.79-	157,075.79-	
	13000005	N	IS				26,783.98	104,785.06	104,785.06-	104,785.06-	
	13000006	N	IS				29,017.77	57,740.50	57,740.50-	57,740.50-	
	13000007	N	IS				40,578.57	475,396.76	475,396.76-	475,396.76-	
	13000008	N	IS				46,113.74	585,417.19	585,417.19-	585,417.19-	
	13000009	N	IS				7,375.78	87,709.57	87,709.57-	87,709.57-	
	13000010	N	IS				7,516.14	89,959.84	89,959.84-	89,959.84-	
	13000011	N	IS				20,660.53	223,373.45	223,373.45-	223,373.45-	
	13000012	N	IS				5,698.67	67,685.17	67,685.17-	67,685.17-	
	13000013	N	IS				9,120.24	104,842.67	104,842.67-	104,842.67-	
	13000014	N	IS				11,114.38	137,289.17	137,289.17-	137,289.17-	
	13000015	N	IS				7,369.38	88,511.67	88,511.67-	88,511.67-	
	13000016	N	IS				7,787.88	109,510.30	109,510.30-	109,510.30-	
	13000017	N	IS				397.87	1,633.43	1,633.43-	1,633.43-	
	13000018	N	IS				64,715.15	465,908.09	465,908.09-	465,908.09-	
	13000019	N	IS				1,960.18	10,224.33	10,224.33-	10,224.33-	
	13000020	N	IS				2,898.41	31,105.42	31,105.42-	31,105.42-	
	13000021	N	IS				10,542.48	117,700.41	117,700.41-	117,700.41-	
	13000022	N	IS				5,321.73	65,053.36	65,053.36-	65,053.36-	
	13000023	N	IS				3,994.57	43,572.91	43,572.91-	43,572.91-	
	13000024	N	IS				40,016.45	474,986.75	474,986.75-	474,986.75-	
	13000025	N	IS				51,447.99	467,799.95	467,799.95-	467,799.95-	
	13000026	N	IS				8,737.61	104,389.56	104,389.56-	104,389.56-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13000027	N	IS				17,765.16	35,709.44	35,709.44-	35,709.44-	
	13000028	N	IS				16,595.00	191,819.96	191,819.96-	191,819.96-	
	13000029	N	IS				7,527.06	49,740.87	49,740.87-	49,740.87-	
	13000030	N	IS				5,266.95	62,206.81	62,206.81-	62,206.81-	
	13000031	N	IS				129,764.17	254,883.73	254,883.73-	254,883.73-	
	13000032	N	IS				97,618.92	191,254.96	191,254.96-	191,254.96-	
	13000034	N	IS				2,816.72	18,889.52	18,889.52-	18,889.52-	
	13000035	N	IS				14,867.26	27,749.28	27,749.28-	27,749.28-	
	13006136	Y	IS					24,229,588.63	24,229,588.63-	24,229,588.63-	
	13140000	Y	IS				8,373.71	86,894.53	86,894.53-	86,894.53-	
	13250004	N	IS				19,225.42	59,840.45	59,840.45-	59,840.45-	
	13250005	N	IS					1,549.57	1,549.57-	1,549.57-	
	13250010	N	IS				34,357.40	108,327.40	108,327.40-	108,327.40-	
	13250031	N	IS				1,708.62	13,362.87	13,362.87-	13,362.87-	
	13250040	N	IS				2,939.18	8,804.38	8,804.38-	8,804.38-	
	13250043	N	IS					51,700.00	51,700.00-	51,700.00-	
	13250268	N	IS				20,567.61	243,026.68	243,026.68-	243,026.68-	
	13250285	N	IS					37,934.26	37,934.26-	37,934.26-	
	13250287	N	IS				261.79	4,636.90	4,636.90-	4,636.90-	
	13400000	N	IS				8,645.54	92,186.02	92,186.02-	92,186.02-	
	13400001	N	IS					202.97	202.97-	202.97-	
	13400002	N	IS				2,204.62	4,324.22	4,324.22-	4,324.22-	
	13409999	Y	IS				44.90	44.90	44.90-	44.90-	
	13410000	N	IS				472.25	103,305.00	103,305.00-	103,305.00-	
	13410002	N	IS				271.17	573.55	573.55-	573.55-	
	13410020	N	IS				1,063.29	9,683.61	9,683.61-	9,683.61-	
	13410027	N	IS				273.61	2,062.43	2,062.43-	2,062.43-	
	13410039	N	IS					4.24	4.24-	4.24-	
	13410047	N	IS				1,105.19	5,789.46	5,789.46-	5,789.46-	
	13410060	N	IS				1,025.46	4,271.15	4,271.15-	4,271.15-	
	13410067	N	IS				2,352.10	3,669.90	3,669.90-	3,669.90-	
	13410068	N	IS				156.71	1,608.41	1,608.41-	1,608.41-	
	13410073	N	IS				325.44	4,035.52	4,035.52-	4,035.52-	
	13410127	N	IS					2,187.10	2,187.10-	2,187.10-	
	13420000	Y	IS					120.04	120.04-	120.04-	
	13420028	Y	IS				196.95	506.78	506.78-	506.78-	
	13420040	Y	IS				989.31	4,969.99	4,969.99-	4,969.99-	
	13420042	Y	IS				11,985.51	32,438.72	32,438.72-	32,438.72-	
	13420108	Y	IS					2,787.05	2,787.05-	2,787.05-	
	13430000	N	IS				4,221.69	41,203.99	41,203.99-	41,203.99-	
	13430009	Y	IS				17,112.99	34,771.43	34,771.43-	34,771.43-	
	13430017	Y	IS				4,923.78	33,769.98	33,769.98-	33,769.98-	
	13430019	Y	IS				30,749.00	185,749.00	185,749.00-	185,749.00-	
	13430021	Y	IS				482,136.68	991,576.03	991,576.03-	991,576.03-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13440000	Y	IS					12.93	12.93-	12.93-	
	13440001	Y	IS				22.99	107.93	107.93-	107.93-	
	13440003	Y	IS					906.92	906.92-	906.92-	
	13440016	Y	IS				2,416.59	6,771.13	6,771.13-	6,771.13-	
	13450000	N	IS				837.22	10,258.78	10,258.78-	10,258.78-	
	13450007	N	IS				10.68	130.71	130.71-	130.71-	
	13450008	N	IS				6,821.13	39,000.70	39,000.70-	39,000.70-	
	13460000	N	IS				15,277.77	77,612.13	77,612.13-	77,612.13-	
	13460001	N	IS					24,453.00	24,453.00-	24,453.00-	
	13460002	N	IS				4,976.07	9,740.67	9,740.67-	9,740.67-	
	13460003	N	IS				1,931.15	17,571.93	17,571.93-	17,571.93-	
	13460005	N	IS				4,222.78	29,449.15	29,449.15-	29,449.15-	
	13460009	N	IS				2,708.31	12,379.75	12,379.75-	12,379.75-	
	13460019	N	IS				567.38	4,199.66	4,199.66-	4,199.66-	
	13460020	N	IS				.74	.74	.74-	.74-	
	13470000	Y	IS				2,962.21	29,865.31	29,865.31-	29,865.31-	
	13470001	Y	IS					1,289.02	1,289.02-	1,289.02-	
	13470003	Y	IS					76,090.66	76,090.66-	76,090.66-	
	13480000	Y	IS				24.00	651.37	651.37-	651.37-	
	13480003	Y	IS					3,838.34	3,838.34-	3,838.34-	
	13480028	Y	IS				8,378.48	41,421.70	41,421.70-	41,421.70-	
	13500001	N	IS					726.78	726.78-	726.78-	
	13500008	N	IS					209.26	209.26-	209.26-	
	13500039	N	IS					591.77	591.77-	591.77-	
	13500063	N	IS				129,450.13	295,036.76	295,036.76-	295,036.76-	
	13800217	Y	IS					920.24	920.24-	920.24-	
				Sub Total by BU Type			1,079,802.89	32,676,953.44	32,676,953.44-	32,676,953.44-	
				Total by Grant Number			1,080,892.50	32,678,214.94	32,678,214.94-	32,678,214.94-	
13460049	Y	GY	ABELINC02			8,237.41				8,237.41	
				Sub Total by BU Type		8,237.41				8,237.41	
13460016	N	IS	ABELINC02			1,762.59		1,762.59	1,762.59-		
				Sub Total by BU Type		1,762.59		1,762.59	1,762.59-		
				Total by Grant Number		10,000.00		1,762.59	1,762.59-	8,237.41	
13500047	Y	OT	ADMNSERV5132				1,444.48	695,267.19	695,267.19-	695,267.19-	
				Sub Total by BU Type			1,444.48	695,267.19	695,267.19-	695,267.19-	
				Total by Grant Number			1,444.48	695,267.19	695,267.19-	695,267.19-	
13994048	N	MT	ADULTGEN2002					236,925.00	236,925.00-	236,925.00-	
13994049	N	MT	ADULTGEN2002					4,884.00	4,884.00-	4,884.00-	
				Sub Total by BU Type				241,809.00	241,809.00-	241,809.00-	
				Total by Grant Number				241,809.00	241,809.00-	241,809.00-	
13460052	N	OT	ADULTGEN2003				636.33	4,884.00	4,884.00-	4,884.00-	
13460053	N	OT	ADULTGEN2003				33,217.54	127,030.17	127,030.17-	127,030.17-	
				Sub Total by BU Type			33,853.87	131,914.17	131,914.17-	131,914.17-	
				Total by Grant Number			33,853.87	131,914.17	131,914.17-	131,914.17-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13AIRIPB	13250148	Y	OT	AIR282980029				4,122.43	4,122.43-	4,122.43-	
13AIRIPB	13450026	Y	OT	AIR282980029			471.42	24,380.00	24,380.00-	24,380.00-	
				Sub Total by BU Type			471.42	28,502.43	28,502.43-	28,502.43-	
				Total by Grant Number			471.42	28,502.43	28,502.43-	28,502.43-	
13519333		N	GO	ATPUMOCNTR03			522.01	6,073.14	6,073.14-	6,073.14-	
				Sub Total by BU Type			522.01	6,073.14	6,073.14-	6,073.14-	
				Total by Grant Number			522.01	6,073.14	6,073.14-	6,073.14-	
13450039		N	OT	A2EC99C00076				3,324.66	3,324.66-	3,324.66-	
				Sub Total by BU Type				3,324.66	3,324.66-	3,324.66-	
				Total by Grant Number				3,324.66	3,324.66-	3,324.66-	
13450027		Y	OT	A2ED99C00076			2,444.60	2,454.19	2,454.19-	2,454.19-	
				Sub Total by BU Type			2,444.60	2,454.19	2,454.19-	2,454.19-	
				Total by Grant Number			2,444.60	2,454.19	2,454.19-	2,454.19-	
13450028		Y	OT	A9ED99C00076			415.50	25,073.59	25,073.59-	25,073.59-	
				Sub Total by BU Type			415.50	25,073.59	25,073.59-	25,073.59-	
				Total by Grant Number			415.50	25,073.59	25,073.59-	25,073.59-	
13510002		Y	OT	CASHNONMATCH				5,769.84	5,769.84-	5,769.84-	
				Sub Total by BU Type				5,769.84	5,769.84-	5,769.84-	
				Total by Grant Number				5,769.84	5,769.84-	5,769.84-	
13460004		Y	MT	COLLEGEAPPRV				6,651.31	6,651.31-	6,651.31-	
				Sub Total by BU Type				6,651.31	6,651.31-	6,651.31-	
				Total by Grant Number				6,651.31	6,651.31-	6,651.31-	
13500049		Y	OT	COPIERS5132			734.68	112,154.14	112,154.14-	112,154.14-	
				Sub Total by BU Type			734.68	112,154.14	112,154.14-	112,154.14-	
				Total by Grant Number			734.68	112,154.14	112,154.14-	112,154.14-	
13410001		Y	MT	CRRCLMGUIDES		15,596.19	665.00	15,960.56	15,960.56-	364.37-	
				Sub Total by BU Type		15,596.19	665.00	15,960.56	15,960.56-	364.37-	
				Total by Grant Number		15,596.19	665.00	15,960.56	15,960.56-	364.37-	
13250149		N	OT	DATASYM5132				127,757.54	127,757.54-	127,757.54-	
13250150		N	OT	DATASYM5132			82.47	3,263.92	3,263.92-	3,263.92-	
13250151		N	OT	DATASYM5132			.14	51.37	51.37-	51.37-	
13250153		N	OT	DATASYM5132			5.10	9,080.38	9,080.38-	9,080.38-	
13250249		N	OT	DATASYM5132				444.82	444.82-	444.82-	
13250250		N	OT	DATASYM5132				8.47	8.47-	8.47-	
13250251		N	OT	DATASYM5132			2.75	1,479.68	1,479.68-	1,479.68-	
13250252		N	OT	DATASYM5132				953.67	953.67-	953.67-	
13450029		Y	OT	DATASYM5132				2.70	2.70-	2.70-	
13450031		Y	OT	DATASYM5132				3,765.91	3,765.91-	3,765.91-	
13450032		Y	OT	DATASYM5132			.15	47.08	47.08-	47.08-	
13450035		Y	OT	DATASYM5132				713.79	713.79-	713.79-	
13450036		Y	OT	DATASYM5132				3,994.41	3,994.41-	3,994.41-	
				Sub Total by BU Type			90.61	151,563.74	151,563.74-	151,563.74-	
				Total by Grant Number			90.61	151,563.74	151,563.74-	151,563.74-	
13430006		N	GY	DISTRNGNPTV			1,681.75	350,508.03	350,508.03-	350,508.03-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			1,681.75	350,508.03	350,508.03-	350,508.03-	
				Total by Grant Number			1,681.75	350,508.03	350,508.03-	350,508.03-	
	13450038	Y	OT	DPEQUIP02GF				31,255.33	31,255.33-	31,255.33-	
				Sub Total by BU Type				31,255.33	31,255.33-	31,255.33-	
				Total by Grant Number				31,255.33	31,255.33-	31,255.33-	
	13450020	Y	MT	DPREPAIR02GF				1,500.00	1,500.00-	1,500.00-	
				Sub Total by BU Type				1,500.00	1,500.00-	1,500.00-	
				Total by Grant Number				1,500.00	1,500.00-	1,500.00-	
	13800133	Y	OT	ECPROJFY02GF				25,000.00	25,000.00-	25,000.00-	
	13800134	Y	OT	ECPROJFY02GF				20,000.00	20,000.00-	20,000.00-	
	13800319	Y	OT	ECPROJFY02GF				175,000.00	175,000.00-	175,000.00-	
	13992035	Y	OT	ECPROJFY02GF				1,175,585.88	1,175,585.88-	1,175,585.88-	
				Sub Total by BU Type				1,395,585.88	1,395,585.88-	1,395,585.88-	
				Total by Grant Number				1,395,585.88	1,395,585.88-	1,395,585.88-	
	13992099	Y	OT	ECPROJFY03GF			81,200.00	2,002,546.66	2,002,546.66-	2,002,546.66-	
				Sub Total by BU Type			81,200.00	2,002,546.66	2,002,546.66-	2,002,546.66-	
				Total by Grant Number			81,200.00	2,002,546.66	2,002,546.66-	2,002,546.66-	
	13992000	K	MT	EDINCOMPET00			6,404.52	67,560.47	67,560.47-	67,560.47-	
	13992001	K	MT	EDINCOMPET00				2,659.77	2,659.77-	2,659.77-	
	13992002	K	MT	EDINCOMPET00			416.00	916.00	916.00-	916.00-	
	13992003	K	MT	EDINCOMPET00				2,379,398.82	2,379,398.82-	2,379,398.82-	
				Sub Total by BU Type			6,820.52	2,450,535.06	2,450,535.06-	2,450,535.06-	
				Total by Grant Number			6,820.52	2,450,535.06	2,450,535.06-	2,450,535.06-	
	13992005	K	MT	EDINCOMPET01			36,719.61	4,858,313.83	4,858,313.83-	4,858,313.83-	
	13992006	K	MT	EDINCOMPET01			1,865.10	24,781.93	24,781.93-	24,781.93-	
	13992007	K	MT	EDINCOMPET01				884.00	884.00-	884.00-	
	13992008	K	MT	EDINCOMPET01				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type			38,584.71	4,886,479.76	4,886,479.76-	4,886,479.76-	
				Total by Grant Number			38,584.71	4,886,479.76	4,886,479.76-	4,886,479.76-	
	13992013	K	MT	EDINCOMPET02				245,562.10	245,562.10-	245,562.10-	
	13992014	K	MT	EDINCOMPET02				59,965.00	59,965.00-	59,965.00-	
	13992015	K	MT	EDINCOMPET02			464.00	1,006,779.31	1,006,779.31-	1,006,779.31-	
				Sub Total by BU Type			464.00	1,312,306.41	1,312,306.41-	1,312,306.41-	
				Total by Grant Number			464.00	1,312,306.41	1,312,306.41-	1,312,306.41-	
	13992018	K	MT	EDINCONPET99			29,000.00	29,000.00	29,000.00-	29,000.00-	
	13992019	K	MT	EDINCONPET99				12,500.00	12,500.00-	12,500.00-	
	13992020	K	MT	EDINCONPET99				21,222.22	21,222.22-	21,222.22-	
	13992021	K	MT	EDINCONPET99				500.00	500.00-	500.00-	
				Sub Total by BU Type			29,000.00	63,222.22	63,222.22-	63,222.22-	
	13800279	K	OT	EDINCONPET99				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Sub Total by BU Type				12,264,358.29	12,264,358.29-	12,264,358.29-	
				Total by Grant Number			29,000.00	12,327,580.51	12,327,580.51-	12,327,580.51-	
	13250120	N	OT	EDINEDNETC				35,216.73	35,216.73-	35,216.73-	
	13800266	N	OT	EDINEDNETC				24,975.21	24,975.21-	24,975.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				60,191.94	60,191.94-	60,191.94-	
				Total by Grant Number				60,191.94	60,191.94-	60,191.94-	
	13992011	K	MT	EDINEDNETC02			325,880.94	710,884.34	710,884.34-	710,884.34-	
	13992012	K	MT	EDINEDNETC02				24,946.98	24,946.98-	24,946.98-	
				Sub Total by BU Type			325,880.94	735,831.32	735,831.32-	735,831.32-	
				Total by Grant Number			325,880.94	735,831.32	735,831.32-	735,831.32-	
	13420046	K	OT	EDINEDNETC03			4,898.47	36,068.71	36,068.71-	36,068.71-	
				Sub Total by BU Type			4,898.47	36,068.71	36,068.71-	36,068.71-	
				Total by Grant Number			4,898.47	36,068.71	36,068.71-	36,068.71-	
	13800281	K	OT	EDINMENTOR00				741,750.42	741,750.42-	741,750.42-	
				Sub Total by BU Type				741,750.42	741,750.42-	741,750.42-	
				Total by Grant Number				741,750.42	741,750.42-	741,750.42-	
	13800282	K	OT	EDINMENTOR01				928,018.33	928,018.33-	928,018.33-	
				Sub Total by BU Type				928,018.33	928,018.33-	928,018.33-	
				Total by Grant Number				928,018.33	928,018.33-	928,018.33-	
	13992016	N	MT	EDINMENTOR02			348.00	676,731.91	676,731.91-	676,731.91-	
				Sub Total by BU Type			348.00	676,731.91	676,731.91-	676,731.91-	
				Total by Grant Number			348.00	676,731.91	676,731.91-	676,731.91-	
	13800283	K	OT	EDINMENTOR99				5,941.83-	5,941.83	5,941.83	
				Sub Total by BU Type				5,941.83-	5,941.83	5,941.83	
				Total by Grant Number				5,941.83-	5,941.83	5,941.83	
	13800276	Y	OT	EDINNOVADM00				270,333.36	270,333.36-	270,333.36-	
				Sub Total by BU Type				270,333.36	270,333.36-	270,333.36-	
				Total by Grant Number				270,333.36	270,333.36-	270,333.36-	
	13800277	Y	OT	EDINNOVADM01				303,139.63	303,139.63-	303,139.63-	
				Sub Total by BU Type				303,139.63	303,139.63-	303,139.63-	
				Total by Grant Number				303,139.63	303,139.63-	303,139.63-	
	13610001	Y	MT	EDINNOVADM02				256,059.81	256,059.81-	256,059.81-	
				Sub Total by BU Type				256,059.81	256,059.81-	256,059.81-	
				Total by Grant Number				256,059.81	256,059.81-	256,059.81-	
	13420044	Y	OT	EDINNOVADM03			40,455.94	121,572.11	121,572.11-	121,572.11-	
				Sub Total by BU Type			40,455.94	121,572.11	121,572.11-	121,572.11-	
				Total by Grant Number			40,455.94	121,572.11	121,572.11-	121,572.11-	
	13992004	Y	MT	EDIQUALITY00				5,917,433.87	5,917,433.87-	5,917,433.87-	
				Sub Total by BU Type				5,917,433.87	5,917,433.87-	5,917,433.87-	
				Total by Grant Number				5,917,433.87	5,917,433.87-	5,917,433.87-	
	13992010	Y	MT	EDIQUALITY01			14,199.21	6,532,273.79	6,532,273.79-	6,532,273.79-	
				Sub Total by BU Type			14,199.21	6,532,273.79	6,532,273.79-	6,532,273.79-	
				Total by Grant Number			14,199.21	6,532,273.79	6,532,273.79-	6,532,273.79-	
	13992017	Y	MT	EDIQUALITY02			5,987.02	3,431,969.56	3,431,969.56-	3,431,969.56-	
				Sub Total by BU Type			5,987.02	3,431,969.56	3,431,969.56-	3,431,969.56-	
				Total by Grant Number			5,987.02	3,431,969.56	3,431,969.56-	3,431,969.56-	
	13992022	Y	MT	EDIQUALITY99				1,831,913.95	1,831,913.95-	1,831,913.95-	
				Sub Total by BU Type				1,831,913.95	1,831,913.95-	1,831,913.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				1,831,913.95	1,831,913.95-	1,831,913.95-	
	13440005	Y	MT	ERLYCHLDCASH			46.19	2,141.72	2,141.72-	2,141.72-	
	13440007	Y	MT	ERLYCHLDCASH				15,894.60	15,894.60-	15,894.60-	
	13440008	Y	MT	ERLYCHLDCASH				273,063.09	273,063.09-	273,063.09-	
				Sub Total by BU Type			46.19	291,099.41	291,099.41-	291,099.41-	
	13800321	Y	OT	ERLYCHLDCASH				348.00	348.00-	348.00-	
				Sub Total by BU Type				348.00	348.00-	348.00-	
				Total by Grant Number			46.19	291,447.41	291,447.41-	291,447.41-	
	13420023	N	MT	ESU6SCHCEN98				20,454.61	20,454.61-	20,454.61-	
				Sub Total by BU Type				20,454.61	20,454.61-	20,454.61-	
	13250096	N	OT	ESU6SCHCEN98			3.08	1,078.20	1,078.20-	1,078.20-	
				Sub Total by BU Type			3.08	1,078.20	1,078.20-	1,078.20-	
				Total by Grant Number			3.08	21,532.81	21,532.81-	21,532.81-	
	13500048	Y	OT	FAXUSAGE5132			4,669.45	71,240.29	71,240.29-	71,240.29-	
				Sub Total by BU Type			4,669.45	71,240.29	71,240.29-	71,240.29-	
				Total by Grant Number			4,669.45	71,240.29	71,240.29-	71,240.29-	
	13400005	Y	MT	FIELDS2130FD			55.84	24,626.46	24,626.46-	24,626.46-	
				Sub Total by BU Type			55.84	24,626.46	24,626.46-	24,626.46-	
				Total by Grant Number			55.84	24,626.46	24,626.46-	24,626.46-	
	13250058	N	MT	GATESGRANT				435,521.60	435,521.60-	435,521.60-	
	13250262	N	MT	GATESGRANT				2,748.40	2,748.40-	2,748.40-	
	13250263	N	MT	GATESGRANT			847.97	408,166.99	408,166.99-	408,166.99-	
				Sub Total by BU Type			847.97	846,436.99	846,436.99-	846,436.99-	
	13250286	N	OT	GATESGRANT			15.05	21,754.33	21,754.33-	21,754.33-	
				Sub Total by BU Type			15.05	21,754.33	21,754.33-	21,754.33-	
				Total by Grant Number			863.02	868,191.32	868,191.32-	868,191.32-	
	13250365	N	GP	GATESGRT04			1,945.47	1,945.47	1,945.47-	1,945.47-	
				Sub Total by BU Type			1,945.47	1,945.47	1,945.47-	1,945.47-	
				Total by Grant Number			1,945.47	1,945.47	1,945.47-	1,945.47-	
	13510001	Y	OT	GENLNONMATCH				8,825.02	8,825.02-	8,825.02-	
				Sub Total by BU Type				8,825.02	8,825.02-	8,825.02-	
				Total by Grant Number				8,825.02	8,825.02-	8,825.02-	
	13250065	N	OT	HEARSTSENATE		76.02	.20	76.02	76.02-		
	13410003	N	OT	HEARSTSENATE		9,746.04		9,383.99	9,383.99-	362.05	
				Sub Total by BU Type		9,822.06	.20	9,460.01	9,460.01-	362.05	
				Total by Grant Number		9,822.06	.20	9,460.01	9,460.01-	362.05	
	13519139	Y	GS	HHSATPCONT01				232,360.76	232,360.76-	232,360.76-	
				Sub Total by BU Type				232,360.76	232,360.76-	232,360.76-	
				Total by Grant Number				232,360.76	232,360.76-	232,360.76-	
	13519239	Y	GS	HHSATPCONT02			4,005.31-	517,350.77	517,350.77-	517,350.77-	
				Sub Total by BU Type			4,005.31-	517,350.77	517,350.77-	517,350.77-	
				Total by Grant Number			4,005.31-	517,350.77	517,350.77-	517,350.77-	
	13519339	N	GS	HHSATPCONT03			517.23	139,427.86	139,427.86-	139,427.86-	
	13519349	Y	GS	HHSATPCONT03			37,435.16	37,647.95	37,647.95-	37,647.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			37,952.39	177,075.81	177,075.81-	177,075.81-	
				Total by Grant Number			37,952.39	177,075.81	177,075.81-	177,075.81-	
	13800359	Y	GS	HHSCISSHSD00				23,800.00	23,800.00-	23,800.00-	
				Sub Total by BU Type				23,800.00	23,800.00-	23,800.00-	
				Total by Grant Number				23,800.00	23,800.00-	23,800.00-	
	13992036	Y	GS	HHSCISSHSD01				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	13992037	Y	GS	HHSCISSHSD02				30,500.00	30,500.00-	30,500.00-	
				Sub Total by BU Type				30,500.00	30,500.00-	30,500.00-	
				Total by Grant Number				30,500.00	30,500.00-	30,500.00-	
	13800360	Y	GS	HHSCISSHSD99				48,608.00	48,608.00-	48,608.00-	
				Sub Total by BU Type				48,608.00	48,608.00-	48,608.00-	
				Total by Grant Number				48,608.00	48,608.00-	48,608.00-	
	13480047	Y	GS	HHSDDPLAN003			197.84	197.84	197.84-	197.84-	
				Sub Total by BU Type			197.84	197.84	197.84-	197.84-	
				Total by Grant Number			197.84	197.84	197.84-	197.84-	
	13410109	N	OT	HIGHABLT03				675,904.00	675,904.00-	675,904.00-	
	13410110	N	OT	HIGHABLT03				2,188,473.00	2,188,473.00-	2,188,473.00-	
				Sub Total by BU Type				2,864,377.00	2,864,377.00-	2,864,377.00-	
				Total by Grant Number				2,864,377.00	2,864,377.00-	2,864,377.00-	
13IDEA01	13250045	K	GX	H027A0000790				11,970.69	11,970.69-	11,970.69-	
13IDEA01	13250087	K	GX	H027A0000790			377.29-	24,661.43	24,661.43-	24,661.43-	
13IDEA01	13250170	K	GX	H027A0000790			1,678.24-	133,067.13	133,067.13-	133,067.13-	
13IDEA01	13250174	K	GX	H027A0000790				64,350.51	64,350.51-	64,350.51-	
13IDEA01	13420007	K	GX	H027A0000790				113,949.23	113,949.23-	113,949.23-	
13IDEA01	13480007	K	GX	H027A0000790			1,750.27-	846,714.63	846,714.63-	846,714.63-	
13IDEA01	13480009	K	GX	H027A0000790				13,794.11-	13,794.11	13,794.11	
13IDEA01	13480015	K	GX	H027A0000790			225.00-	4,934.44	4,934.44-	4,934.44-	
13IDEA01	13519234	K	GX	H027A0000790				13,958.91	13,958.91-	13,958.91-	
13IDEA01	13992024	K	GX	H027A0000790				300,614.84	300,614.84-	300,614.84-	
13IDEA01	13992041	K	GX	H027A0000790				2,824,160.58	2,824,160.58-	2,824,160.58-	
13IDEA01	13992043	K	GX	H027A0000790				636,348.00	636,348.00-	636,348.00-	
13IDEA01	13992068	K	GX	H027A0000790				59,994.00	59,994.00-	59,994.00-	
13IDEA01	13992073	K	GX	H027A0000790			1,750.27	23,705,686.72	23,705,686.72-	23,705,686.72-	
13IDEA01	13992083	K	GX	H027A0000790				834,006.00	834,006.00-	834,006.00-	
13IDEA01	13992085	K	GX	H027A0000790				4,619,606.00	4,619,606.00-	4,619,606.00-	
13IDEA01	13992086	K	GX	H027A0000790				106,425.00	106,425.00-	106,425.00-	
				Sub Total by BU Type			2,280.53-	34,286,654.00	34,286,654.00-	34,286,654.00-	
				Total by Grant Number			2,280.53-	34,286,654.00	34,286,654.00-	34,286,654.00-	
	136BADC2	K	GB	H027A0100790	99,985.04				99,985.04		
	136BAD02	K	GB	H027A0100790	1,010,623.57				1,010,623.57		
	136BDSP2	K	GB	H027A0100790	3,145,280.30				3,145,280.30		
	136BDST2	K	GB	H027A0100790	65,199.18				65,199.18		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	136BFLT2	K	GB	H027A0100790	23,763,468.77				23,763,468.77		
	Sub Total by BU Type				28,084,556.86				28,084,556.86		
	13420049	K	GX	H027A0100790		185,756.66	27,591.31	82,388.13	82,388.13-	103,368.53	
	13519334	K	GX	H027A0100790		12,467.48	843.66	8,527.39	8,527.39-	3,940.09	
	13992044	K	GX	H027A0100790			2,137.50	611,431.74	611,431.74-	611,431.74-	
	13992078	K	GX	H027A0100790			39,885.00	10,821,063.95	10,821,063.95-	10,821,063.95-	
	13992084	K	GX	H027A0100790			1,843.00	1,923,869.00	1,923,869.00-	1,923,869.00-	
136BADC2	13250370	K	GX	H027A0100790			8,315.52	72,308.68	72,308.68-	72,308.68-	
136BADC2	13420050	K	GX	H027A0100790			3,661.12	5,939.41	5,939.41-	5,939.41-	
136BAD02	13ZU0012	K	GX	H027A0100790				56.00-	56.00	56.00	
136BAD02	13250171	K	GX	H027A0100790			38,080.96	414,344.00	414,344.00-	414,344.00-	
136BAD02	13250377	K	GX	H027A0100790			4,611.91	28,275.65	28,275.65-	28,275.65-	
136BAD02	13480008	K	GX	H027A0100790			45,332.77	230,852.47	230,852.47-	230,852.47-	
136BAD02	13480010	K	GX	H027A0100790			1,449.76	17,150.07	17,150.07-	17,150.07-	
136BDSP2	13992042	K	GX	H027A0100790			165,681.55	1,450,004.03	1,450,004.03-	1,450,004.03-	
136BDSP2	13992077	K	GX	H027A0100790			245.00	6,533.00	6,533.00-	6,533.00-	
136BDST2	13250371	K	GX	H027A0100790			4,531.85	32,435.13	32,435.13-	32,435.13-	
136BDST2	13480037	K	GX	H027A0100790			2,933.12	17,249.24	17,249.24-	17,249.24-	
136BFLT2	13992076	K	GX	H027A0100790			276,406.27-	12,506,781.79	12,506,781.79-	12,506,781.79-	
136BFLT2	13992088	K	GX	H027A0100790				9,967,345.00	9,967,345.00-	9,967,345.00-	
	Sub Total by BU Type					198,224.14	70,737.76	38,196,442.68	38,196,442.68-	37,998,218.54-	
	Total by Grant Number				28,084,556.86	198,224.14	70,737.76	38,196,442.68	10,111,885.82-	37,998,218.54-	
13BADM03	K	GB	H027A0200790		1,066,633.00				1,066,633.00		
	Sub Total by BU Type				1,066,633.00				1,066,633.00		
13992102	K	GX	H027A0200790			4,224,661.00				4,224,661.00	
13992104	K	GX	H027A0200790				4,611,388.00	9,952,099.00	9,952,099.00-	9,952,099.00-	
13992105	K	GX	H027A0200790				57,564.00	2,412,615.00	2,412,615.00-	2,412,615.00-	
13992106	K	GX	H027A0200790				473,458.25	13,395,683.25	13,395,683.25-	13,395,683.25-	
13BADM03	13480043	K	GX	H027A0200790				4.00-	4.00	4.00	
	Sub Total by BU Type					4,224,661.00	5,142,410.25	25,760,393.25	25,760,393.25-	21,535,732.25-	
	Total by Grant Number				1,066,633.00	4,224,661.00	5,142,410.25	25,760,393.25	24,693,760.25-	21,535,732.25-	
13800182	2	GX	H027A9900790					30,009,897.00	30,009,897.00-	30,009,897.00-	
	Sub Total by BU Type							30,009,897.00	30,009,897.00-	30,009,897.00-	
	Total by Grant Number							30,009,897.00	30,009,897.00-	30,009,897.00-	
13CV0025	1	GX	H029H9400430					757,210.38	757,210.38-	757,210.38-	
	Sub Total by BU Type							757,210.38	757,210.38-	757,210.38-	
	Total by Grant Number							757,210.38	757,210.38-	757,210.38-	
13VRSC00	13CV0044	2	GX	H126A0000390				1,231,006.26	1,231,006.26-	1,231,006.26-	
13VRSC00	13511005	2	GX	H126A0000390				8,431,120.72	8,431,120.72-	8,431,120.72-	
13VRSC00	13511006	2	GX	H126A0000390				1,442,816.15	1,442,816.15-	1,442,816.15-	
13VRSC00	13511007	2	GX	H126A0000390				1,290,349.28	1,290,349.28-	1,290,349.28-	
13VRSC00	13511008	2	GX	H126A0000390				293,790.59	293,790.59-	293,790.59-	
	Sub Total by BU Type							12,689,083.00	12,689,083.00-	12,689,083.00-	
	13511001	N	MT	H126A0000390			5,752.76-	2,666,245.67	2,666,245.67-	2,666,245.67-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13511004	Y	MT	H126A0000390				52,130.92	52,130.92-	52,130.92-	
				Sub Total by BU Type			5,752.76-	2,718,376.59	2,718,376.59-	2,718,376.59-	
				Total by Grant Number			5,752.76-	15,407,459.59	15,407,459.59-	15,407,459.59-	
13VRSC01	13CV0003	2	GX	H126A0100390				1,469,270.28	1,469,270.28-	1,469,270.28-	
13VRSC01	13511105	2	GX	H126A0100390				7,697,440.76	7,697,440.76-	7,697,440.76-	
13VRSC01	13511106	2	GX	H126A0100390			85,348.16-	1,421,276.04	1,421,276.04-	1,421,276.04-	
13VRSC01	13511107	2	GX	H126A0100390				847,808.93	847,808.93-	847,808.93-	
13VRSC01	13519105	2	GX	H126A0100390				97,215.78	97,215.78-	97,215.78-	
				Sub Total by BU Type			85,348.16-	11,533,011.79	11,533,011.79-	11,533,011.79-	
	13511101	N	MT	H126A0100390			16.43-	3,014,197.33	3,014,197.33-	3,014,197.33-	
	13519101	N	MT	H126A0100390				14,686.45	14,686.45-	14,686.45-	
				Sub Total by BU Type			16.43-	3,028,883.78	3,028,883.78-	3,028,883.78-	
				Total by Grant Number			85,364.59-	14,561,895.57	14,561,895.57-	14,561,895.57-	
13VRSC02	13ZU0005	2	GX	H126A0200390				1,395.28	1,395.28-	1,395.28-	
13VRSC02	13ZU0006	2	GX	H126A0200390				638.22	638.22-	638.22-	
13VRSC02	13ZU0007	2	GX	H126A0200390				51.50	51.50-	51.50-	
13VRSC02	13511205	2	GX	H126A0200390			43,223.55-	10,213,041.84	10,213,041.84-	10,213,041.84-	
13VRSC02	13511206	2	GX	H126A0200390				1,324,756.24	1,324,756.24-	1,324,756.24-	
13VRSC02	13511207	2	GX	H126A0200390			346,889.43	1,732,745.16	1,732,745.16-	1,732,745.16-	
13VRSC02	13511208	2	GX	H126A0200390			11,492.13	11,604.63	11,604.63-	11,604.63-	
13VRSC02	13518013	2	GX	H126A0200390				1,176.60	1,176.60-	1,176.60-	
13VRSC02	13519205	2	GX	H126A0200390				161,213.78	161,213.78-	161,213.78-	
13VRSC02	13519237	2	GX	H126A0200390			1,080.00	13,012.55	13,012.55-	13,012.55-	
				Sub Total by BU Type			295,131.42	13,459,635.80	13,459,635.80-	13,459,635.80-	
	13511201	Y	MT	H126A0200390			25,263.56	564,080.55	564,080.55-	564,080.55-	
	13511202	Y	MT	H126A0200390			21,125.00-	2,939,611.34	2,939,611.34-	2,939,611.34-	
	13511204	Y	MT	H126A0200390				639.00	639.00-	639.00-	
	13519201	Y	MT	H126A0200390				8,776.40	8,776.40-	8,776.40-	
				Sub Total by BU Type			4,138.56	3,513,107.29	3,513,107.29-	3,513,107.29-	
				Total by Grant Number			299,269.98	16,972,743.09	16,972,743.09-	16,972,743.09-	
13VRSC03		K	GB	H126A0300390	13,645,186.00				13,645,186.00		
				Sub Total by BU Type	13,645,186.00				13,645,186.00		
13VRSC03	13511305	K	GX	H126A0300390			294,566.50-	5,399,421.28	5,399,421.28-	5,399,421.28-	
13VRSC03	13511306	K	GX	H126A0300390			103,274.57-	52,710.80-	52,710.80	52,710.80	
13VRSC03	13518305	K	GX	H126A0300390			38.69	38.69	38.69-	38.69-	
				Sub Total by BU Type			397,802.38-	5,346,749.17	5,346,749.17-	5,346,749.17-	
	13511301	Y	MT	H126A0300390			979,904.08	2,666,483.45	2,666,483.45-	2,666,483.45-	
	13511302	Y	MT	H126A0300390			198,890.17	247,760.90	247,760.90-	247,760.90-	
	13511303	Y	MT	H126A0300390			253,931.72	253,931.72	253,931.72-	253,931.72-	
	13519301	Y	MT	H126A0300390			25.37	7,235.94-	7,235.94	7,235.94	
	13519305	Y	MT	H126A0300390			43,289.01	144,700.75	144,700.75-	144,700.75-	
				Sub Total by BU Type			1,476,040.35	3,305,640.88	3,305,640.88-	3,305,640.88-	
				Total by Grant Number	13,645,186.00		1,078,237.97	8,652,390.05	4,992,795.95	8,652,390.05-	
	13CV0026	2	GX	H126A9800390				12,247,159.00	12,247,159.00-	12,247,159.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				12,247,159.00	12,247,159.00-	12,247,159.00-	
				Total by Grant Number				12,247,159.00	12,247,159.00-	12,247,159.00-	
	13518006	2	GX	H126A9900390				12,497,644.00	12,497,644.00-	12,497,644.00-	
				Sub Total by BU Type				12,497,644.00	12,497,644.00-	12,497,644.00-	
	13518003	Y	MT	H126A9900390				169,149.98-	169,149.98	169,149.98	
				Sub Total by BU Type				169,149.98-	169,149.98	169,149.98	
				Total by Grant Number				12,328,494.02	12,328,494.02-	12,328,494.02-	
	13518005	2	GX	H161A0000280				111,025.00	111,025.00-	111,025.00-	
				Sub Total by BU Type				111,025.00	111,025.00-	111,025.00-	
				Total by Grant Number				111,025.00	111,025.00-	111,025.00-	
	13511109	2	GX	H161A0100280				118,241.00	118,241.00-	118,241.00-	
				Sub Total by BU Type				118,241.00	118,241.00-	118,241.00-	
				Total by Grant Number				118,241.00	118,241.00-	118,241.00-	
	13511209	2	GX	H161A0200280			28.94	119,701.00	119,701.00-	119,701.00-	
				Sub Total by BU Type			28.94	119,701.00	119,701.00-	119,701.00-	
				Total by Grant Number			28.94	119,701.00	119,701.00-	119,701.00-	
13510830	13511309	K	GX	H161A0300280			9,550.24	69,421.31	69,421.31-	69,421.31-	
				Sub Total by BU Type			9,550.24	69,421.31	69,421.31-	69,421.31-	
				Total by Grant Number			9,550.24	69,421.31	69,421.31-	69,421.31-	
	13CV0027	2	GX	H161A9900280				111,025.00	111,025.00-	111,025.00-	
				Sub Total by BU Type				111,025.00	111,025.00-	111,025.00-	
				Total by Grant Number				111,025.00	111,025.00-	111,025.00-	
	13CV0034	2	GX	H169A0000400				264,252.00	264,252.00-	264,252.00-	
				Sub Total by BU Type				264,252.00	264,252.00-	264,252.00-	
				Total by Grant Number				264,252.00	264,252.00-	264,252.00-	
	13CV0004	2	GX	H169A0100400				23,225.00	23,225.00-	23,225.00-	
	13519143	2	GX	H169A0100400				241,026.93	241,026.93-	241,026.93-	
				Sub Total by BU Type				264,251.93	264,251.93-	264,251.93-	
	13519141	N	MT	H169A0100400				5,563.08	5,563.08-	5,563.08-	
				Sub Total by BU Type				5,563.08	5,563.08-	5,563.08-	
				Total by Grant Number				269,815.01	269,815.01-	269,815.01-	
	13518243	2	GX	H169A0200400			41,698.35	244,433.84	244,433.84-	244,433.84-	
				Sub Total by BU Type			41,698.35	244,433.84	244,433.84-	244,433.84-	
	13518241	N	MT	H169A0200400				29,427.44	29,427.44-	29,427.44-	
				Sub Total by BU Type				29,427.44	29,427.44-	29,427.44-	
				Total by Grant Number			41,698.35	273,861.28	273,861.28-	273,861.28-	
	13518341	Y	MT	H169A0300400			29,154.11	29,154.11	29,154.11-	29,154.11-	
				Sub Total by BU Type			29,154.11	29,154.11	29,154.11-	29,154.11-	
				Total by Grant Number			29,154.11	29,154.11	29,154.11-	29,154.11-	
	13518007	2	GX	H169A9900400				264,252.00	264,252.00-	264,252.00-	
				Sub Total by BU Type				264,252.00	264,252.00-	264,252.00-	
				Total by Grant Number				264,252.00	264,252.00-	264,252.00-	
13PRES01	13250088	2	GX	H173A0000770				5,610.81	5,610.81-	5,610.81-	
13PRES01	13250138	2	GX	H173A0000770				1,812.14	1,812.14-	1,812.14-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open			
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment			
13PRES01	13250172	2	GX	H173A0000770				87,696.79	87,696.79-	87,696.79-				
13PRES01	13480011	2	GX	H173A0000770				1,506.70	1,506.70-	1,506.70-				
13PRES01	13480012	2	GX	H173A0000770				15,291.29	15,291.29-	15,291.29-				
13PRES01	13480013	2	GX	H173A0000770				21.79-	21.79	21.79				
13PRES01	13800358	2	GX	H173A0000770				162,832.82	162,832.82-	162,832.82-				
13PRES01	13992045	2	GX	H173A0000770				34,383.88	34,383.88-	34,383.88-				
13PRES01	13992047	2	GX	H173A0000770				215,340.83	215,340.83-	215,340.83-				
13PRES01	13992070	2	GX	H173A0000770				117,463.00	117,463.00-	117,463.00-				
13PRES01	13992071	2	GX	H173A0000770				20,729.00	20,729.00-	20,729.00-				
13PRES01	13992074	2	GX	H173A0000770				1,644,261.47	1,644,261.47-	1,644,261.47-				
Sub Total by BU Type								2,306,906.94	2,306,906.94-	2,306,906.94-				
Total by Grant Number								2,306,906.94	2,306,906.94-	2,306,906.94-				
	13PRAD02	2	GB	H173A0100770	81,391.37				81,391.37					
	13PRDS02	2	GB	H173A0100770	195,532.20				195,532.20					
	13PREC02	2	GB	H173A0100770	30,613.83				30,613.83					
Sub Total by BU Type								307,537.40	307,537.40					
	13992040	2	GX	H173A0100770		253,319.80		253,319.80	253,319.80-					
	13992079	2	GX	H173A0100770		1,607,857.80		1,607,650.00	1,607,650.00-	207.80				
13PRAD02	13250173	2	GX	H173A0100770				34,850.85	34,850.85-	34,850.85-				
13PRAD02	13480014	2	GX	H173A0100770			375.94	45,484.84	45,484.84-	45,484.84-				
13PRDS02	13992046	2	GX	H173A0100770				133,852.00	133,852.00-	133,852.00-				
13PRDS02	13992048	2	GX	H173A0100770				15,000.00	15,000.00-	15,000.00-				
13PREC02	13250302	2	GX	H173A0100770			2,124.41	24,975.98	24,975.98-	24,975.98-				
13PREC02	13480036	2	GX	H173A0100770			799.66	1,496.61	1,496.61-	1,496.61-				
Sub Total by BU Type														
Total by Grant Number								307,537.40	1,861,177.60	3,300.01	2,116,630.08	2,116,630.08-	255,452.48-	
	13PSADM3	K	GB	H173A0200770	73,132.00				73,132.00					
Sub Total by BU Type								73,132.00			73,132.00			
	13992107	K	GX	H173A0200770				171,007.05	171,007.05-	171,007.05-				
	13992108	K	GX	H173A0200770				795,146.00	795,146.00-	795,146.00-				
13PSADM3	13250380	K	GX	H173A0200770			4,434.16	17,620.07	17,620.07-	17,620.07-				
13PSADM3	13480044	K	GX	H173A0200770			3,547.85	12,681.24	12,681.24-	12,681.24-				
Sub Total by BU Type											7,982.01	996,454.36-	996,454.36-	
Total by Grant Number								73,132.00	7,982.01	996,454.36	923,322.36-	996,454.36-		
	13800032	2	GX	H173A9900770				2,216,202.00	2,216,202.00-	2,216,202.00-				
Sub Total by BU Type											2,216,202.00	2,216,202.00-	2,216,202.00-	
Total by Grant Number											2,216,202.00	2,216,202.00-	2,216,202.00-	
13EDPTC1	13250175	1	GX	H181A0000330				1,069.95	1,069.95-	1,069.95-				
13EDPTC1	13480016	1	GX	H181A0000330				230,880.79	230,880.79-	230,880.79-				
13EDPTC1	13519235	1	GX	H181A0000330				14,311.28	14,311.28-	14,311.28-				
13EDPTC1	13800357	1	GX	H181A0000330				246,550.28	246,550.28-	246,550.28-				
13EDPTC1	13992049	1	GX	H181A0000330				1,158,933.06	1,158,933.06-	1,158,933.06-				
13EDPTC1	13992051	1	GX	H181A0000330				24,071.63	24,071.63-	24,071.63-				
13EDPTC1	13992054	1	GX	H181A0000330				33,770.78	33,770.78-	33,770.78-				

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13EDPTC1	13992072	1	GX	H181A0000330				377,205.00	377,205.00-	377,205.00-	
13EDPTC1	13992075	1	GX	H181A0000330				34,132.44	34,132.44-	34,132.44-	
				Sub Total by BU Type				2,120,925.21	2,120,925.21-	2,120,925.21-	
				Total by Grant Number				2,120,925.21	2,120,925.21-	2,120,925.21-	
	13PTCPJ2	2	GB	H181A0100330	1,224,478.96				1,224,478.96		
				Sub Total by BU Type	1,224,478.96				1,224,478.96		
	13250303	2	GX	H181A0100330		42,070.50	3,282.36	35,090.30	35,090.30-	6,980.20	
	13519335	2	GX	H181A0100330		11,619.54	739.30	7,773.29	7,773.29-	3,846.25	
	13992039	2	GX	H181A0100330		374,982.00		374,982.00	374,982.00-		
	13992053	2	GX	H181A0100330			274,656.00	274,656.00	274,656.00-	274,656.00-	
13PTCAD2	13250176	2	GX	H181A0100330				149,674.84	149,674.84-	149,674.84-	
13PTCAD2	13480017	2	GX	H181A0100330			517.04	19,336.48	19,336.48-	19,336.48-	
13PTCAD2	13480033	2	GX	H181A0100330				3,446.49	3,446.49-	3,446.49-	
13PTCPJ2	13992050	2	GX	H181A0100330			10,775.00	584,477.07	584,477.07-	584,477.07-	
13PTCPJ2	13992052	2	GX	H181A0100330			1,937.50	145,694.94	145,694.94-	145,694.94-	
13PTCPJ2	13992055	2	GX	H181A0100330			11,339.10	144,704.24	144,704.24-	144,704.24-	
				Sub Total by BU Type		428,672.04	303,246.30	1,739,835.65	1,739,835.65-	1,311,163.61-	
				Total by Grant Number	1,224,478.96	428,672.04	303,246.30	1,739,835.65	515,356.69-	1,311,163.61-	
	13PTCAD3	K	GB	H181A0200330	283,571.00				283,571.00		
	13PTCPJ3	K	GB	H181A0200330	1,584,310.00				1,584,310.00		
				Sub Total by BU Type	1,867,881.00				1,867,881.00		
13PTCAD3	13250376	K	GX	H181A0200330			9,440.92	66,130.80	66,130.80-	66,130.80-	
13PTCAD3	13480038	K	GX	H181A0200330			1,113.55	2,406.04	2,406.04-	2,406.04-	
13PTCAD3	13480045	K	GX	H181A0200330			13,144.75	47,634.23	47,634.23-	47,634.23-	
				Sub Total by BU Type			23,699.22	116,171.07	116,171.07-	116,171.07-	
				Total by Grant Number	1,867,881.00		23,699.22	116,171.07	1,751,709.93	116,171.07-	
	13800183	2	GX	H181A9900330				2,098,289.00	2,098,289.00-	2,098,289.00-	
				Sub Total by BU Type				2,098,289.00	2,098,289.00-	2,098,289.00-	
				Total by Grant Number				2,098,289.00	2,098,289.00-	2,098,289.00-	
	13511112	2	GX	H187A0100400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number				270,000.00	270,000.00-	270,000.00-	
	13511212	2	GX	H187A0200400				270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type				270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number				270,000.00	270,000.00-	270,000.00-	
	13511312	1	GX	H187A0300400			270,000.00	270,000.00	270,000.00-	270,000.00-	
				Sub Total by BU Type			270,000.00	270,000.00	270,000.00-	270,000.00-	
				Total by Grant Number			270,000.00	270,000.00	270,000.00-	270,000.00-	
	13CV0011	1	GX	H224A890040A				424,221.58	424,221.58-	424,221.58-	
				Sub Total by BU Type				424,221.58	424,221.58-	424,221.58-	
				Total by Grant Number				424,221.58	424,221.58-	424,221.58-	
	13CV0012	1	GX	H224A890040B				532,390.23	532,390.23-	532,390.23-	
				Sub Total by BU Type				532,390.23	532,390.23-	532,390.23-	
				Total by Grant Number				532,390.23	532,390.23-	532,390.23-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CV0013	1	GX	H224A890040C				641,009.56	641,009.56-	641,009.56-	
				Sub Total by BU Type				641,009.56	641,009.56-	641,009.56-	
				Total by Grant Number				641,009.56	641,009.56-	641,009.56-	
	13CV0014	1	GX	H224A890040D				677,556.50	677,556.50-	677,556.50-	
				Sub Total by BU Type				677,556.50	677,556.50-	677,556.50-	
				Total by Grant Number				677,556.50	677,556.50-	677,556.50-	
	13CV0015	1	GX	H224A890040E				765,170.08	765,170.08-	765,170.08-	
				Sub Total by BU Type				765,170.08	765,170.08-	765,170.08-	
				Total by Grant Number				765,170.08	765,170.08-	765,170.08-	
	13CV0016	1	GX	H224A890040F				727,996.81	727,996.81-	727,996.81-	
				Sub Total by BU Type				727,996.81	727,996.81-	727,996.81-	
				Total by Grant Number				727,996.81	727,996.81-	727,996.81-	
	13CV0017	1	GX	H224A890040G				827,320.86	827,320.86-	827,320.86-	
				Sub Total by BU Type				827,320.86	827,320.86-	827,320.86-	
				Total by Grant Number				827,320.86	827,320.86-	827,320.86-	
	13CV0018	1	GX	H224A890040H				666,867.49	666,867.49-	666,867.49-	
				Sub Total by BU Type				666,867.49	666,867.49-	666,867.49-	
				Total by Grant Number				666,867.49	666,867.49-	666,867.49-	
	13CV0019	1	GX	H224A890040I				640,747.29	640,747.29-	640,747.29-	
				Sub Total by BU Type				640,747.29	640,747.29-	640,747.29-	
				Total by Grant Number				640,747.29	640,747.29-	640,747.29-	
	13CV0020	K	GX	H224A890040J				424,389.98	424,389.98-	424,389.98-	
				Sub Total by BU Type				424,389.98	424,389.98-	424,389.98-	
				Total by Grant Number				424,389.98	424,389.98-	424,389.98-	
	13519032	K	GX	H224A890040K		367,034.78		367,034.78	367,034.78-		
				Sub Total by BU Type		367,034.78		367,034.78	367,034.78-		
				Total by Grant Number		367,034.78		367,034.78	367,034.78-		
	13CV0001	K	GX	H224A890040L				66,357.91	66,357.91-	66,357.91-	
	13519132	K	GX	H224A890040L		265,390.37		265,390.37	265,390.37-		
				Sub Total by BU Type		265,390.37		331,748.28	331,748.28-	66,357.91-	
				Total by Grant Number		265,390.37		331,748.28	331,748.28-	66,357.91-	
	13ATPTC2	K	GB	H224A890040M	303,243.40				303,243.40		
				Sub Total by BU Type	303,243.40				303,243.40		
13ATPTC2	13519232	K	GX	H224A890040M			70.22	300,445.42	300,445.42-	300,445.42-	
13ATPTC2	13519233	1	GX	H224A890040M			48.05	13,214.01	13,214.01-	13,214.01-	
				Sub Total by BU Type			118.27	313,659.43	313,659.43-	313,659.43-	
				Total by Grant Number	303,243.40		118.27	313,659.43	10,416.03-	313,659.43-	
	13519322	K	GX	H224A890040N				43,628.69	43,628.69-	43,628.69-	
	13519332	K	GX	H224A890040N		608,393.47	42,744.49	220,139.08	220,139.08-	388,254.39	
				Sub Total by BU Type		608,393.47	42,744.49	263,767.77	263,767.77-	344,625.70	
				Total by Grant Number		608,393.47	42,744.49	263,767.77	263,767.77-	344,625.70	
	13CV0002	K	GX	H265A000067A				25,657.92	25,657.92-	25,657.92-	
	13511111	K	GX	H265A000067A		6,373.12		6,373.12	6,373.12-		
				Sub Total by BU Type		6,373.12		32,031.04	32,031.04-	25,657.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13511110	Y	MT	H265A000067A				3,349.64	3,349.64-	3,349.64-	
				Sub Total by BU Type				3,349.64	3,349.64-	3,349.64-	
				Total by Grant Number		6,373.12		35,380.68	35,380.68-	29,007.56-	
	13511211	K	GX	H265A000067B		28,573.84		28,573.84	28,573.84-		
				Sub Total by BU Type		28,573.84		28,573.84	28,573.84-		
	13511210	Y	MT	H265A000067B				3,284.13	3,284.13-	3,284.13-	
				Sub Total by BU Type				3,284.13	3,284.13-	3,284.13-	
				Total by Grant Number		28,573.84		31,857.97	31,857.97-	3,284.13-	
13512430	13511311	K	GX	H265A000067C			42.45	27,644.95	27,644.95-	27,644.95-	
				Sub Total by BU Type			42.45	27,644.95	27,644.95-	27,644.95-	
	13511310	Y	MT	H265A000067C			13,600.69	13,600.69	13,600.69-	13,600.69-	
				Sub Total by BU Type			13,600.69	13,600.69	13,600.69-	13,600.69-	
				Total by Grant Number			13,643.14	41,245.64	41,245.64-	41,245.64-	
	13CV0029	1	GX	H265A970072A				30,879.00	30,879.00-	30,879.00-	
				Sub Total by BU Type				30,879.00	30,879.00-	30,879.00-	
				Total by Grant Number				30,879.00	30,879.00-	30,879.00-	
	13CV0030	1	GX	H265A970072B				30,879.00	30,879.00-	30,879.00-	
				Sub Total by BU Type				30,879.00	30,879.00-	30,879.00-	
				Total by Grant Number				30,879.00	30,879.00-	30,879.00-	
	13CV0028	1	GX	H265A9700720				26,758.00	26,758.00-	26,758.00-	
				Sub Total by BU Type				26,758.00	26,758.00-	26,758.00-	
				Total by Grant Number				26,758.00	26,758.00-	26,758.00-	
	13800110	1	GX	H323A0000010				7,672.00	7,672.00-	7,672.00-	
	13800111	1	GX	H323A0000010				2,342.64	2,342.64-	2,342.64-	
	13800112	1	GX	H323A0000010				1,067.88	1,067.88-	1,067.88-	
	13800258	1	GX	H323A0000010				210,310.65	210,310.65-	210,310.65-	
	13800284	1	GX	H323A0000010				14,691.67	14,691.67-	14,691.67-	
	13800285	1	GX	H323A0000010				151,282.87	151,282.87-	151,282.87-	
	13800286	1	GX	H323A0000010				13,800.00	13,800.00-	13,800.00-	
	13800287	1	GX	H323A0000010				15,080.01	15,080.01-	15,080.01-	
	13800288	1	GX	H323A0000010				80,428.11	80,428.11-	80,428.11-	
	13800289	1	GX	H323A0000010				8,000.00	8,000.00-	8,000.00-	
	13800290	1	GX	H323A0000010				8,932.12	8,932.12-	8,932.12-	
	13800291	1	GX	H323A0000010				10,400.00	10,400.00-	10,400.00-	
	13800292	1	GX	H323A0000010				11,214.26	11,214.26-	11,214.26-	
	13800293	1	GX	H323A0000010				30,638.00	30,638.00-	30,638.00-	
	13800294	1	GX	H323A0000010				9,955.79	9,955.79-	9,955.79-	
				Sub Total by BU Type				575,816.00	575,816.00-	575,816.00-	
				Total by Grant Number				575,816.00	575,816.00-	575,816.00-	
	13ZU0008	1	GX	H323A0000011				4,050.00	4,050.00-	4,050.00-	
	13800295	1	GX	H323A0000011				13,643.86	13,643.86-	13,643.86-	
	13992023	1	GX	H323A0000011				305,048.88	305,048.88-	305,048.88-	
13SIGAD2	13250086	1	GX	H323A0000011				7,244.03	7,244.03-	7,244.03-	
13SIGAD2	13420006	1	GX	H323A0000011				228,127.76	228,127.76-	228,127.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								558,114.53	558,114.53-	558,114.53-	
Total by Grant Number								558,114.53	558,114.53-	558,114.53-	
13SIGTL3	13SIGTL3	K	GB	H323A0000012	419,749.93				419,749.93		
13SIGTL3	13SIGAD3	K	GB	H323A0000012	156,066.07				156,066.07		
Sub Total by BU Type					575,816.00				575,816.00		
13SIGAD3	13250294	K	GX	H323A0000012			7,563.24	68,843.73	68,843.73-	68,843.73-	
13SIGAD3	13420047	K	GX	H323A0000012			7,499.82	68,535.71	68,535.71-	68,535.71-	
13SIGTL3	13ZU0009	K	GX	H323A0000012				48,996.45	48,996.45-	48,996.45-	
13SIGTL3	13420048	K	GX	H323A0000012				70,270.83	70,270.83-	70,270.83-	
Sub Total by BU Type							15,063.06	256,646.72	256,646.72-	256,646.72-	
Total by Grant Number					575,816.00		15,063.06	256,646.72	319,169.28	256,646.72-	
	13420052	K	GX	H323A0000013			28,600.00	28,600.00	28,600.00-	28,600.00-	
Sub Total by BU Type							28,600.00	28,600.00	28,600.00-	28,600.00-	
Total by Grant Number							28,600.00	28,600.00	28,600.00-	28,600.00-	
	13800367	2	GX	H326C0000010				84,377.00	84,377.00-	84,377.00-	
13DFBL02	13250178	2	GX	H326C0000010				39,330.59	39,330.59-	39,330.59-	
13DFBL02	13480022	2	GX	H326C0000010				45,511.51	45,511.51-	45,511.51-	
13DFBL03	13250304	2	GX	H326C0000010			1,988.38	18,102.92	18,102.92-	18,102.92-	
13DFBL03	13480034	2	GX	H326C0000010			1,335.13	40,176.18	40,176.18-	40,176.18-	
Sub Total by BU Type							3,323.51	227,498.20	227,498.20-	227,498.20-	
Total by Grant Number							3,323.51	227,498.20	227,498.20-	227,498.20-	
	13CV0046	2	GX	H326C9900320				84,377.00	84,377.00-	84,377.00-	
Sub Total by BU Type								84,377.00	84,377.00-	84,377.00-	
Total by Grant Number								84,377.00	84,377.00-	84,377.00-	
	13TAADM2	2	GB	H326X0100080	139,026.26				139,026.26		
Sub Total by BU Type					139,026.26				139,026.26		
	13992089	2	GX	H326X0100080		186,836.74	5,986.19	155,868.24	155,868.24-	30,968.50	
13TAADM2	13250177	2	GX	H326X0100080			112.93	51,580.12	51,580.12-	51,580.12-	
13TAADM2	13480021	2	GX	H326X0100080			17,922.30	64,544.24	64,544.24-	64,544.24-	
Sub Total by BU Type						186,836.74	24,021.42	271,992.60	271,992.60-	85,155.86-	
Total by Grant Number					139,026.26	186,836.74	24,021.42	271,992.60	132,966.34-	85,155.86-	
	13010001	Y	GO	ISDSCHCASH00				4,738.96	4,738.96-	4,738.96-	
Sub Total by BU Type								4,738.96	4,738.96-	4,738.96-	
Total by Grant Number								4,738.96	4,738.96-	4,738.96-	
	13010005	Y	MT	ISDSRVSY02GF				272,343.26	272,343.26-	272,343.26-	
	13010006	Y	MT	ISDSRVSY02GF				301,139.69	301,139.69-	301,139.69-	
Sub Total by BU Type								573,482.95	573,482.95-	573,482.95-	
Total by Grant Number								573,482.95	573,482.95-	573,482.95-	
	13010010	Y	OT	ISDSRVSY03GF			28,286.39	255,682.12	255,682.12-	255,682.12-	
	13010011	Y	OT	ISDSRVSY03GF				258,577.11	258,577.11-	258,577.11-	
Sub Total by BU Type							28,286.39	514,259.23	514,259.23-	514,259.23-	
Total by Grant Number							28,286.39	514,259.23	514,259.23-	514,259.23-	
	13430003	N	MT	ITSMGMNTCASH				81,403.22	81,403.22-	81,403.22-	
	13430018	Y	MT	ITSMGMNTCASH				20,971.76	20,971.76-	20,971.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				102,374.98	102,374.98-	102,374.98-	
				Total by Grant Number				102,374.98	102,374.98-	102,374.98-	
	13450005	Y	OT	LANDEPRE5132				107,888.52	107,888.52-	107,888.52-	
				Sub Total by BU Type				107,888.52	107,888.52-	107,888.52-	
				Total by Grant Number				107,888.52	107,888.52-	107,888.52-	
	13250083	Y	MT	LEARNMTCH107			1,108.85	52,834.18	52,834.18-	52,834.18-	
				Sub Total by BU Type			1,108.85	52,834.18	52,834.18-	52,834.18-	
				Total by Grant Number			1,108.85	52,834.18	52,834.18-	52,834.18-	
	13450017	N	MT	MIS2130CSHFD			34.18	374,750.00	374,750.00-	374,750.00-	
	13450018	N	MT	MIS2130CSHFD				3,926.37	3,926.37-	3,926.37-	
				Sub Total by BU Type			34.18	378,676.37	378,676.37-	378,676.37-	
				Total by Grant Number			34.18	378,676.37	378,676.37-	378,676.37-	
	13020001	Y	MT	NCECBVICASH			2,201.08	152,109.00	152,109.00-	152,109.00-	
	13020006	Y	MT	NCECBVICASH			420.05	5,222.23	5,222.23-	5,222.23-	
				Sub Total by BU Type			2,621.13	157,331.23	157,331.23-	157,331.23-	
				Total by Grant Number			2,621.13	157,331.23	157,331.23-	157,331.23-	
	13250011	Y	MT	NDEMISCCASH				7,975.87	7,975.87-	7,975.87-	
	13250032	Y	MT	NDEMISCCASH			451.00	1,100.50	1,100.50-	1,100.50-	
	13500069	Y	MT	NDEMISCCASH				38,765.04	38,765.04-	38,765.04-	
				Sub Total by BU Type			451.00	47,841.41	47,841.41-	47,841.41-	
				Total by Grant Number			451.00	47,841.41	47,841.41-	47,841.41-	
	13480005	Y	MT	NDENASESCASH				6,775.78	6,775.78-	6,775.78-	
				Sub Total by BU Type				6,775.78	6,775.78-	6,775.78-	
				Total by Grant Number				6,775.78	6,775.78-	6,775.78-	
	13480006	Y	MT	NDEWSHOPCASH				26,820.88	26,820.88-	26,820.88-	
				Sub Total by BU Type				26,820.88	26,820.88-	26,820.88-	
				Total by Grant Number				26,820.88	26,820.88-	26,820.88-	
	13800364	Y	OT	NDE402GF2001				18,956.72	18,956.72-	18,956.72-	
				Sub Total by BU Type				18,956.72	18,956.72-	18,956.72-	
				Total by Grant Number				18,956.72	18,956.72-	18,956.72-	
	13020003	Y	MT	NDE402GF2002				1,485,502.00	1,485,502.00-	1,485,502.00-	
	13020004	Y	MT	NDE402GF2002				18,312.63	18,312.63-	18,312.63-	
				Sub Total by BU Type				1,503,814.63	1,503,814.63-	1,503,814.63-	
				Total by Grant Number				1,503,814.63	1,503,814.63-	1,503,814.63-	
	13020008	Y	OT	NDE402GF2003			1,780.96	601,630.22	601,630.22-	601,630.22-	
	13020009	Y	OT	NDE402GF2003				896,736.00	896,736.00-	896,736.00-	
				Sub Total by BU Type			1,780.96	1,498,366.22	1,498,366.22-	1,498,366.22-	
				Total by Grant Number			1,780.96	1,498,366.22	1,498,366.22-	1,498,366.22-	
	13519140	N	GS	NEHHS01HOMOD				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	
	13519240	N	GS	NEHHS02HOMOD				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
				Total by Grant Number				15,000.00	15,000.00-	15,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13T00011	Y	OT	NSVHSHELDONT				3,465.79	3,465.79-	3,465.79-	
				Sub Total by BU Type				3,465.79	3,465.79-	3,465.79-	
				Total by Grant Number				3,465.79	3,465.79-	3,465.79-	
	13T00000	Y	OT	NSVHUNRSTRCT			1,226.97	240,591.68	240,591.68-	240,591.68-	
				Sub Total by BU Type			1,226.97	240,591.68	240,591.68-	240,591.68-	
				Total by Grant Number			1,226.97	240,591.68	240,591.68-	240,591.68-	
	13T00001	Y	OT	NSVHWILLIAMS			661.40	1,043,384.35	1,043,384.35-	1,043,384.35-	
	13T00007	Y	OT	NSVHWILLIAMS				13,800.00	13,800.00-	13,800.00-	
	13T00009	Y	OT	NSVHWILLIAMS				60.00	60.00-	60.00-	
	13T00010	Y	OT	NSVHWILLIAMS				6,659.96	6,659.96-	6,659.96-	
				Sub Total by BU Type			661.40	1,063,904.31	1,063,904.31-	1,063,904.31-	
				Total by Grant Number			661.40	1,063,904.31	1,063,904.31-	1,063,904.31-	
	13800362	Y	OT	OUTREACH00GF				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Sub Total by BU Type				1,072,118.76	1,072,118.76-	1,072,118.76-	
				Total by Grant Number				1,072,118.76	1,072,118.76-	1,072,118.76-	
	13800363	Y	OT	OUTREACH01GF				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Sub Total by BU Type				1,042,231.88	1,042,231.88-	1,042,231.88-	
				Total by Grant Number				1,042,231.88	1,042,231.88-	1,042,231.88-	
	13010004	Y	MT	OUTREACH02GF				946,126.88	946,126.88-	946,126.88-	
	13010007	Y	MT	OUTREACH02GF				470,268.78	470,268.78-	470,268.78-	
				Sub Total by BU Type				1,416,395.66	1,416,395.66-	1,416,395.66-	
				Total by Grant Number				1,416,395.66	1,416,395.66-	1,416,395.66-	
	13420043	Y	OT	PKFDLAFCAT00				29,671.87	29,671.87-	29,671.87-	
				Sub Total by BU Type				29,671.87	29,671.87-	29,671.87-	
				Total by Grant Number				29,671.87	29,671.87-	29,671.87-	
	13450037	Y	OT	PRINTRDC5132			129.00	3,316.99	3,316.99-	3,316.99-	
				Sub Total by BU Type			129.00	3,316.99	3,316.99-	3,316.99-	
				Total by Grant Number			129.00	3,316.99	3,316.99-	3,316.99-	
	13CV0033	2	GX	P185A0000280				258,000.00	258,000.00-	258,000.00-	
				Sub Total by BU Type				258,000.00	258,000.00-	258,000.00-	
				Total by Grant Number				258,000.00	258,000.00-	258,000.00-	
	13994000	2	GX	P185A0100280				253,500.00	253,500.00-	253,500.00-	
				Sub Total by BU Type				253,500.00	253,500.00-	253,500.00-	
				Total by Grant Number				253,500.00	253,500.00-	253,500.00-	
	13994055	K	GX	P185A0200280				249,000.00	249,000.00-	249,000.00-	
				Sub Total by BU Type				249,000.00	249,000.00-	249,000.00-	
				Total by Grant Number				249,000.00	249,000.00-	249,000.00-	
	13CV0042	1	GX	P185A9700280		194,250.00		194,250.00	194,250.00-		
				Sub Total by BU Type		194,250.00		194,250.00	194,250.00-		
				Total by Grant Number		194,250.00		194,250.00	194,250.00-		
	13CV0005	K	GX	P336A9900020				1,712,083.95	1,712,083.95-	1,712,083.95-	
13TQUAL2	13250161	K	GX	P336A9900020				782,996.72	782,996.72-	782,996.72-	
13TQUAL2	13460008	K	GX	P336A9900020				423,898.11	423,898.11-	423,898.11-	
13TQUAL3	13250297	K	GX	P336A9900020			10,396.71	135,077.11	135,077.11-	135,077.11-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TQUAL3	13460029	K	GX	P336A9900020			12,367.05	310,434.50	310,434.50-	310,434.50-	
				Sub Total by BU Type			22,763.76	3,364,490.39	3,364,490.39-	3,364,490.39-	
				Total by Grant Number			22,763.76	3,364,490.39	3,364,490.39-	3,364,490.39-	
13TT1065	13250115	K	GX	P342A990070A				937,384.66	937,384.66-	937,384.66-	
13TT1065	13430012	K	GX	P342A990070A			41,151.90	261,995.41	261,995.41-	261,995.41-	
13TT1265	13430013	K	GX	P342A990070A				589,506.22	589,506.22-	589,506.22-	
				Sub Total by BU Type			41,151.90	1,788,886.29	1,788,886.29-	1,788,886.29-	
				Total by Grant Number			41,151.90	1,788,886.29	1,788,886.29-	1,788,886.29-	
	13CV0031	1	GX	R073C9200120				443,394.79	443,394.79-	443,394.79-	
				Sub Total by BU Type				443,394.79	443,394.79-	443,394.79-	
				Total by Grant Number				443,394.79	443,394.79-	443,394.79-	
	13CHRED3	K	GB	R215V0000030	269,420.46				269,420.46		
				Sub Total by BU Type	269,420.46				269,420.46		
	13CV0006	K	GX	R215V0000030				137,926.41	137,926.41-	137,926.41-	
13CHRED2	13250082	K	GX	R215V0000030				164,617.85	164,617.85-	164,617.85-	
13CHRED2	13410074	K	GX	R215V0000030				69,450.30	69,450.30-	69,450.30-	
13CHRED3	13250293	K	GX	R215V0000030			1,604.91	8,809.14	8,809.14-	8,809.14-	
13CHRED3	13410108	K	GX	R215V0000030			2,366.65	133,044.02	133,044.02-	133,044.02-	
				Sub Total by BU Type			3,971.56	513,847.72	513,847.72-	513,847.72-	
				Total by Grant Number	269,420.46		3,971.56	513,847.72	244,427.26-	513,847.72-	
	13400004	Y	MT	SCHFIN2130FD				685.79	685.79-	685.79-	
				Sub Total by BU Type				685.79	685.79-	685.79-	
				Total by Grant Number				685.79	685.79-	685.79-	
	13470002	N	MT	SCHMG TGUIDES				11,526.53	11,526.53-	11,526.53-	
				Sub Total by BU Type				11,526.53	11,526.53-	11,526.53-	
				Total by Grant Number				11,526.53	11,526.53-	11,526.53-	
	13430007	Y	OT	SERCWRKSH94				64,114.15	64,114.15-	64,114.15-	
				Sub Total by BU Type				64,114.15	64,114.15-	64,114.15-	
				Total by Grant Number				64,114.15	64,114.15-	64,114.15-	
	13250113	Y	GO	SPSCHALLENGE				1,822.40	1,822.40-	1,822.40-	
	13430005	Y	GO	SPSCHALLENGE				65,385.89	65,385.89-	65,385.89-	
				Sub Total by BU Type				67,208.29	67,208.29-	67,208.29-	
				Total by Grant Number				67,208.29	67,208.29-	67,208.29-	
13TTL101	13250134	2	GX	S010A0000270				311,988.79	311,988.79-	311,988.79-	
13TTL101	13250135	2	GX	S010A0000270				179.64	179.64-	179.64-	
13TTL101	13250323	2	GX	S010A0000270				8,884.18	8,884.18-	8,884.18-	
13TTL101	13490039	2	GX	S010A0000270				25,631.25	25,631.25-	25,631.25-	
13TTL101	13800337	2	GX	S010A0000270				1,186.33	1,186.33-	1,186.33-	
13TTL101	13800341	2	GX	S010A0000270				4,764.63	4,764.63-	4,764.63-	
13TTL101	13800348	2	GX	S010A0000270				173,846.06	173,846.06-	173,846.06-	
13TTL101	13800356	2	GX	S010A0000270				480.48	480.48-	480.48-	
13TTL101	13995013	2	GX	S010A0000270				31,498,549.21	31,498,549.21-	31,498,549.21-	
13TTL101	13995017	2	GX	S010A0000270				178.70	178.70-	178.70-	
13TTL101	13995019	2	GX	S010A0000270				175,788.15	175,788.15-	175,788.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
13TTL101	13995021	2	GX	S010A0000270				9,787.00	9,787.00-	9,787.00-	
				Sub Total by BU Type				32,200,416.80	32,200,416.80-	32,200,416.80-	
				Total by Grant Number				32,200,416.80	32,200,416.80-	32,200,416.80-	
	13995020	2	GX	S010A0100270				133,678.60	133,678.60-	133,678.60-	
13T1AD02	13250136	2	GX	S010A0100270			22.41-	78,534.37	78,534.37-	78,534.37-	
13T1AD02	13250325	2	GX	S010A0100270			297.53-	176,844.71	176,844.71-	176,844.71-	
13T1AD02	13250378	2	GX	S010A0100270			.03	.03	.03-	.03-	
13T1AD02	13490040	2	GX	S010A0100270			4.87	88,242.24	88,242.24-	88,242.24-	
13T1AD02	13800256	2	GX	S010A0100270				702.35	702.35-	702.35-	
13T1AD02	13800338	2	GX	S010A0100270				1,187.49	1,187.49-	1,187.49-	
13T1AID2	13800342	2	GX	S010A0100270				25,240,086.84	25,240,086.84-	25,240,086.84-	
13T1AID2	13995014	2	GX	S010A0100270				3,897,442.98	3,897,442.98-	3,897,442.98-	
13T1AID2	13995022	2	GX	S010A0100270			2,781.00	1,797,596.47	1,797,596.47-	1,797,596.47-	
13T1AID2	13995027	2	GX	S010A0100270				1,083,889.85	1,083,889.85-	1,083,889.85-	
13T1SI02	13250137	2	GX	S010A0100270			3.91-	1,784.65	1,784.65-	1,784.65-	
13T1SI02	13250326	2	GX	S010A0100270			1.63-	8,443.38	8,443.38-	8,443.38-	
13T1SI02	13800349	2	GX	S010A0100270				1.79	1.79-	1.79-	
13T1SI02	13995018	2	GX	S010A0100270				166,366.94	166,366.94-	166,366.94-	
				Sub Total by BU Type			2,460.42	32,671,233.39	32,671,233.39-	32,671,233.39-	
				Total by Grant Number			2,460.42	32,671,233.39	32,671,233.39-	32,671,233.39-	
	13490044	K	GX	S010A0200270		278,858.00				278,858.00	
	13995015	K	GX	S010A0200270		36,231,997.00	879,099.00	26,825,837.00	26,825,837.00-	9,406,160.00	
13TIAD03	13250327	K	GX	S010A0200270			22,023.89	101,105.60	101,105.60-	101,105.60-	
13TIAD03	13490041	K	GX	S010A0200270			29,045.29	80,994.64	80,994.64-	80,994.64-	
13TTLR03	13250400	K	GX	S010A0200270			4,025.94	4,025.94	4,025.94-	4,025.94-	
13TTLR03	13490042	K	GX	S010A0200270			182.66	10,855.37	10,855.37-	10,855.37-	
				Sub Total by BU Type		36,510,855.00	934,376.78	27,022,818.55	27,022,818.55-	9,488,036.45	
				Total by Grant Number		36,510,855.00	934,376.78	27,022,818.55	27,022,818.55-	9,488,036.45	
	13800142	2	GX	S010A9900270				32,183,426.00	32,183,426.00-	32,183,426.00-	
				Sub Total by BU Type				32,183,426.00	32,183,426.00-	32,183,426.00-	
				Total by Grant Number				32,183,426.00	32,183,426.00-	32,183,426.00-	
13MIGR01	13250108	2	GX	S011A0000270				47,321.49	47,321.49-	47,321.49-	
13MIGR01	13250335	2	GX	S011A0000270				865.91	865.91-	865.91-	
13MIGR01	13420016	2	GX	S011A0000270				117,397.08	117,397.08-	117,397.08-	
13MIGR01	13420018	2	GX	S011A0000270				497.64	497.64-	497.64-	
13MIGR01	13490023	2	GX	S011A0000270				731.84	731.84	731.84	
13MIGR01	13490063	2	GX	S011A0000270				24,942.00	24,942.00-	24,942.00-	
13MIGR01	13992026	2	GX	S011A0000270				4,461,453.72	4,461,453.72-	4,461,453.72-	
				Sub Total by BU Type				4,651,746.00	4,651,746.00-	4,651,746.00-	
				Total by Grant Number				4,651,746.00	4,651,746.00-	4,651,746.00-	
	13MGAID2	2	GB	S011A0100270	4,760,649.87				4,760,649.87		
	13MIGAD2	2	GB	S011A0100270	51,205.00				51,205.00		
				Sub Total by BU Type	4,811,854.87				4,811,854.87		
13MGAID2	13992027	2	GX	S011A0100270				2,591,513.66	2,591,513.66-	2,591,513.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13MGAIID2	13992097	2	GX	S011A0100270			136,034.83	1,885,812.41	1,885,812.41-	1,885,812.41-
	13MIGAD2	13250109	2	GX	S011A0100270				5,461.18	5,461.18-	5,461.18-
	13MIGAD2	13250336	2	GX	S011A0100270			10.82	7,376.12	7,376.12-	7,376.12-
	13MIGAD2	13420019	2	GX	S011A0100270			2,491.43	15,330.68	15,330.68-	15,330.68-
	13MIGAD2	13490024	2	GX	S011A0100270			2,702.90	16,706.93	16,706.93-	16,706.93-
	13MIGTA2	13250095	2	GX	S011A0100270				383.53-	383.53	383.53
	13MIGTA2	13250317	2	GX	S011A0100270			13.75	42,731.65	42,731.65-	42,731.65-
	13MIGTA2	13490021	2	GX	S011A0100270			75.74	78,203.46	78,203.46-	78,203.46-
				Sub Total by BU Type				141,329.47	4,642,752.56	4,642,752.56-	4,642,752.56-
				Total by Grant Number	4,811,854.87			141,329.47	4,642,752.56	169,102.31	4,642,752.56-
	13MGCA03		K	GB	S011A0200270	52,700.00				52,700.00	
	13MGTA03		K	GB	S011A0200270	114,511.00				114,511.00	
				Sub Total by BU Type	167,211.00					167,211.00	
	13992098		K	GX	S011A0200270		5,102,832.00	178,257.42	612,980.24	612,980.24-	4,489,851.76
	13MGCA03	13250401	K	GX	S011A0200270			2,278.76	5,913.23	5,913.23-	5,913.23-
	13MGCA03	13490022	K	GX	S011A0200270			137.06	738.24	738.24-	738.24-
	13MGTA03	13250402	K	GX	S011A0200270			847.92	3,333.23	3,333.23-	3,333.23-
	13MGTA03	13490025	K	GX	S011A0200270				1,358.62	1,358.62-	1,358.62-
				Sub Total by BU Type		5,102,832.00	181,521.16	624,323.56	624,323.56-	4,478,508.44	
				Total by Grant Number	167,211.00	5,102,832.00	181,521.16	624,323.56	457,112.56-	4,478,508.44	
	13800119		2	GX	S011A9900270				4,456,763.99	4,456,763.99-	4,456,763.99-
				Sub Total by BU Type					4,456,763.99	4,456,763.99-	4,456,763.99-
				Total by Grant Number					4,456,763.99	4,456,763.99-	4,456,763.99-
	13MIGC01	13490027	2	GX	S011B0000270				29,487.00	29,487.00-	29,487.00-
				Sub Total by BU Type					29,487.00	29,487.00-	29,487.00-
				Total by Grant Number					29,487.00	29,487.00-	29,487.00-
	13MIGC02	13420022	2	GX	S011B0100270				29,487.00	29,487.00-	29,487.00-
				Sub Total by BU Type					29,487.00	29,487.00-	29,487.00-
				Total by Grant Number					29,487.00	29,487.00-	29,487.00-
	13800121		2	GX	S011B9900270				31,743.73	31,743.73-	31,743.73-
				Sub Total by BU Type					31,743.73	31,743.73-	31,743.73-
				Total by Grant Number					31,743.73	31,743.73-	31,743.73-
	13TL1ND1	13490037	2	GX	S013A0000270				2,422.00	2,422.00-	2,422.00-
	13TL1ND1	13800343	2	GX	S013A0000270				214,589.47	214,589.47-	214,589.47-
	13TL1ND1	13995009	2	GX	S013A0000270				6,085.53	6,085.53-	6,085.53-
	13TL1ND1	13995010	2	GX	S013A0000270				1,211.00	1,211.00-	1,211.00-
				Sub Total by BU Type					224,308.00	224,308.00-	224,308.00-
				Total by Grant Number					224,308.00	224,308.00-	224,308.00-
	13995011		2	GX	S013A0100270				257,822.00	257,822.00-	257,822.00-
	13995012		2	GX	S013A0100270				186.90	186.90-	186.90-
	13TINAD2	13440019	2	GX	S013A0100270				6.73	6.73-	6.73-
	13TINAD2	13490038	2	GX	S013A0100270			2,363.75	2,542.00	2,542.00-	2,542.00-
				Sub Total by BU Type				2,363.75	260,557.63	260,557.63-	260,557.63-
				Total by Grant Number				2,363.75	260,557.63	260,557.63-	260,557.63-

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13995008	K	GX	S013A0200270				1,761.30	1,761.30-	1,761.30-	
				Sub Total by BU Type				1,761.30	1,761.30-	1,761.30-	
				Total by Grant Number				1,761.30	1,761.30-	1,761.30-	
	13800143	2	GX	S013A9900270				245,734.00	245,734.00-	245,734.00-	
				Sub Total by BU Type				245,734.00	245,734.00-	245,734.00-	
				Total by Grant Number				245,734.00	245,734.00-	245,734.00-	
	13490068	K	GX	S184C0200280				102,500.00	102,500.00-	102,500.00-	
				Sub Total by BU Type				102,500.00	102,500.00-	102,500.00-	
				Total by Grant Number				102,500.00	102,500.00-	102,500.00-	
13DRUG01	13250090	2	GX	S186A0000280				92.36-	92.36	92.36	
13DRUG01	13250091	2	GX	S186A0000280				3,003.22-	3,003.22	3,003.22	
13DRUG01	13250313	2	GX	S186A0000280				3,649.72	3,649.72-	3,649.72-	
13DRUG01	13250314	2	GX	S186A0000280				79,128.34	79,128.34-	79,128.34-	
13DRUG01	13420008	2	GX	S186A0000280			140.31-	126.99	126.99-	126.99-	
13DRUG01	13490012	2	GX	S186A0000280				66,126.75	66,126.75-	66,126.75-	
13DRUG01	13490015	2	GX	S186A0000280				11,280.88	11,280.88-	11,280.88-	
13DRUG01	13995000	2	GX	S186A0000280				1,582,895.33	1,582,895.33-	1,582,895.33-	
				Sub Total by BU Type			140.31-	1,740,112.43	1,740,112.43-	1,740,112.43-	
				Total by Grant Number			140.31-	1,740,112.43	1,740,112.43-	1,740,112.43-	
13DGADM2	13250092	2	GX	S186A0100280			6.36	4,526.89	4,526.89-	4,526.89-	
13DGADM2	13250385	2	GX	S186A0100280			2,790.05	5,077.86	5,077.86-	5,077.86-	
13DGADM2	13490013	2	GX	S186A0100280			4,038.99	25,288.86	25,288.86-	25,288.86-	
13DGAID2	13992225	2	GX	S186A0100280				192,750.32	192,750.32-	192,750.32-	
13DGAID2	13995001	2	GX	S186A0100280			42,005.20	1,088,998.13	1,088,998.13-	1,088,998.13-	
13DGTTA2	13250093	2	GX	S186A0100280			20,418.00	22,172.73	22,172.73-	22,172.73-	
13DGTTA2	13250374	2	GX	S186A0100280			588.60	3,284.22	3,284.22-	3,284.22-	
13DGTTA2	13490016	2	GX	S186A0100280			87.91	26,514.76	26,514.76-	26,514.76-	
				Sub Total by BU Type			69,935.11	1,368,613.77	1,368,613.77-	1,368,613.77-	
				Total by Grant Number			69,935.11	1,368,613.77	1,368,613.77-	1,368,613.77-	
	13995002	K	GX	S186A0200280			184,538.88	365,011.18	365,011.18-	365,011.18-	
				Sub Total by BU Type			184,538.88	365,011.18	365,011.18-	365,011.18-	
				Total by Grant Number			184,538.88	365,011.18	365,011.18-	365,011.18-	
	13CV0032	1	GX	S186A9800280				2,124,009.39	2,124,009.39-	2,124,009.39-	
				Sub Total by BU Type				2,124,009.39	2,124,009.39-	2,124,009.39-	
				Total by Grant Number				2,124,009.39	2,124,009.39-	2,124,009.39-	
	13800019	2	GX	S186A9900280				1,798,552.98	1,798,552.98-	1,798,552.98-	
				Sub Total by BU Type				1,798,552.98	1,798,552.98-	1,798,552.98-	
				Total by Grant Number				1,798,552.98	1,798,552.98-	1,798,552.98-	
13DFGOV1	13250316	2	GX	S186B0000280				11,018.32	11,018.32-	11,018.32-	
13DFGOV1	13420014	2	GX	S186B0000280				273.14	273.14-	273.14-	
13DFGOV1	13490018	2	GX	S186B0000280				4,378.08	4,378.08-	4,378.08-	
13DFGOV1	13995003	2	GX	S186B0000280				109,320.46	109,320.46-	109,320.46-	
				Sub Total by BU Type				124,990.00	124,990.00-	124,990.00-	
				Total by Grant Number				124,990.00	124,990.00-	124,990.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13FDGOV2	13250359	2	GX	S186B0100280			3,976.90	35,346.08	35,346.08-	35,346.08-	
13FDGOV2	13490019	2	GX	S186B0100280			1,855.91	10,968.13	10,968.13-	10,968.13-	
13FDGOV2	13995004	2	GX	S186B0100280				42,062.68	42,062.68-	42,062.68-	
				Sub Total by BU Type			5,832.81	88,376.89	88,376.89-	88,376.89-	
				Total by Grant Number			5,832.81	88,376.89	88,376.89-	88,376.89-	
	13CV0043	1	GX	S186B9800280				159,000.00	159,000.00-	159,000.00-	
				Sub Total by BU Type				159,000.00	159,000.00-	159,000.00-	
				Total by Grant Number				159,000.00	159,000.00-	159,000.00-	
	13800296	2	GX	S186B9900280				130,862.23	130,862.23-	130,862.23-	
				Sub Total by BU Type				130,862.23	130,862.23-	130,862.23-	
				Total by Grant Number				130,862.23	130,862.23-	130,862.23-	
13HOMLS1	13250130	2	GX	S196A0000280				2,358.97	2,358.97-	2,358.97-	
13HOMLS1	13250318	2	GX	S196A0000280				7,112.13	7,112.13-	7,112.13-	
13HOMLS1	13490029	2	GX	S196A0000280				1,195.45	1,195.45-	1,195.45-	
13HOMLS1	13800329	2	GX	S196A0000280				12,489.32	12,489.32-	12,489.32-	
13HOMLS1	13993008	2	GX	S196A0000280				82,440.11	82,440.11-	82,440.11-	
				Sub Total by BU Type				105,595.98	105,595.98-	105,595.98-	
				Total by Grant Number				105,595.98	105,595.98-	105,595.98-	
	13HOMAD2	2	GB	S196A0100280	33,196.52				33,196.52		
				Sub Total by BU Type	33,196.52				33,196.52		
	13993009	2	GX	S196A0100280		93,800.48	3,733.83	47,932.03	47,932.03-	45,868.45	
13HOMAD2	13250131	2	GX	S196A0100280				1,875.83	1,875.83-	1,875.83-	
13HOMAD2	13250384	2	GX	S196A0100280			2,465.75	19,303.01	19,303.01-	19,303.01-	
13HOMAD2	13490030	2	GX	S196A0100280			201.19	2,456.57	2,456.57-	2,456.57-	
13HOMAD2	13800330	2	GX	S196A0100280				5.44	5.44-	5.44-	
				Sub Total by BU Type		93,800.48	6,400.77	71,572.88	71,572.88-	22,227.60	
				Total by Grant Number	33,196.52	93,800.48	6,400.77	71,572.88	38,376.36-	22,227.60	
13HOMAD3	13490031	K	GX	S196A0200280				530.60	530.60-	530.60-	
				Sub Total by BU Type				530.60	530.60-	530.60-	
				Total by Grant Number				530.60	530.60-	530.60-	
	13800328	2	GX	S196A9900280				24,604.92	24,604.92-	24,604.92-	
	13800331	2	GX	S196A9900280				93,013.08	93,013.08-	93,013.08-	
				Sub Total by BU Type				117,618.00	117,618.00-	117,618.00-	
				Total by Grant Number				117,618.00	117,618.00-	117,618.00-	
	13800323	2	GX	S213C0000280				20,830.80	20,830.80-	20,830.80-	
	13800325	2	GX	S213C0000280				26,755.94	26,755.94-	26,755.94-	
13EVENS1	13250126	2	GX	S213C0000280				3,143.17	3,143.17	3,143.17	
13EVENS1	13250305	2	GX	S213C0000280				5,621.49	5,621.49-	5,621.49-	
13EVENS1	13490000	2	GX	S213C0000280				1,047.65	1,047.65-	1,047.65-	
13EVENS1	13992090	2	GX	S213C0000280				646,327.95	646,327.95-	646,327.95-	
				Sub Total by BU Type				697,440.66	697,440.66-	697,440.66-	
				Total by Grant Number				697,440.66	697,440.66-	697,440.66-	
	13EVADM2	2	GB	S213C0100280	37,147.88				37,147.88		
				Sub Total by BU Type	37,147.88				37,147.88		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13800326	2	GX	S213C0100280				384,704.62	384,704.62-	384,704.62-	
	13992091	2	GX	S213C0100280		700,647.50		681,669.98	681,669.98-	18,977.52	
13EVADM2	13250306	2	GX	S213C0100280			1,677.14	19,037.27	19,037.27-	19,037.27-	
13EVADM2	13490001	2	GX	S213C0100280			509.95	2,934.68	2,934.68-	2,934.68-	
13EVADM2	13800324	2	GX	S213C0100280				7,630.01	7,630.01-	7,630.01-	
				Sub Total by BU Type		700,647.50	2,187.09	1,095,976.56	1,095,976.56-	395,329.06-	
				Total by Grant Number	37,147.88	700,647.50	2,187.09	1,095,976.56	1,058,828.68-	395,329.06-	
	13490058	K	GX	S213C0200280			200.00	200.00	200.00-	200.00-	
13EVAID3	13490059	K	GX	S213C0200280				412,203.10	412,203.10-	412,203.10-	
13EVAID3	13992092	K	GX	S213C0200280				187,018.70	187,018.70-	187,018.70-	
				Sub Total by BU Type			200.00	599,421.80	599,421.80-	599,421.80-	
				Total by Grant Number			200.00	599,421.80	599,421.80-	599,421.80-	
	13800139	2	GX	S213C9900280				626,250.00	626,250.00-	626,250.00-	
				Sub Total by BU Type				626,250.00	626,250.00-	626,250.00-	
				Total by Grant Number				626,250.00	626,250.00-	626,250.00-	
	13800347	2	GX	S216A0000270				9,956.00	9,956.00-	9,956.00-	
	13995023	2	GX	S216A0000270				6,148.81	6,148.81-	6,148.81-	
				Sub Total by BU Type				16,104.81	16,104.81-	16,104.81-	
				Total by Grant Number				16,104.81	16,104.81-	16,104.81-	
	13995024	2	GX	S216A0100270				2,667.00	2,667.00-	2,667.00-	
				Sub Total by BU Type				2,667.00	2,667.00-	2,667.00-	
				Total by Grant Number				2,667.00	2,667.00-	2,667.00-	
	13CV0038	1	GX	S216A9800270				45,240.86	45,240.86-	45,240.86-	
				Sub Total by BU Type				45,240.86	45,240.86-	45,240.86-	
				Total by Grant Number				45,240.86	45,240.86-	45,240.86-	
	13800346	2	GX	S216A9900270				11,587.00	11,587.00-	11,587.00-	
				Sub Total by BU Type				11,587.00	11,587.00-	11,587.00-	
				Total by Grant Number				11,587.00	11,587.00-	11,587.00-	
13GOAL01	13250000	2	GX	S276A0000270				5,758.56	5,758.56-	5,758.56-	
13GOAL01	13250001	2	GX	S276A0000270				2,270,028.67	2,270,028.67-	2,270,028.67-	
13GOAL01	13250002	2	GX	S276A0000270				116,090.33	116,090.33-	116,090.33-	
13GOAL01	13250064	2	GX	S276A0000270				94,241.44	94,241.44-	94,241.44-	
				Sub Total by BU Type				2,486,119.00	2,486,119.00-	2,486,119.00-	
				Total by Grant Number				2,486,119.00	2,486,119.00-	2,486,119.00-	
	13250003	2	GX	S276A9900270				129,647.84	129,647.84-	129,647.84-	
	13800252	2	GX	S276A9900270				101,297.00	101,297.00-	101,297.00-	
	13800253	2	GX	S276A9900270				2,282,498.16	2,282,498.16-	2,282,498.16-	
				Sub Total by BU Type				2,513,443.00	2,513,443.00-	2,513,443.00-	
				Total by Grant Number				2,513,443.00	2,513,443.00-	2,513,443.00-	
13ESNHR1	13250080	2	GX	S281A0000270				35,100.81	35,100.81-	35,100.81-	
13ESNHR1	13410069	2	GX	S281A0000270				7,332.93	7,332.93-	7,332.93-	
13ESNHR1	13410070	2	GX	S281A0000270				99,454.26	99,454.26-	99,454.26-	
13ESNHR1	13994033	2	GX	S281A0000270				1,276,161.74	1,276,161.74-	1,276,161.74-	
				Sub Total by BU Type				1,418,049.74	1,418,049.74-	1,418,049.74-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								1,418,049.74	1,418,049.74-	1,418,049.74-	
	13ESNAD2	2	GB	S281A0100270	41,302.00				41,302.00		
Sub Total by BU Type					41,302.00				41,302.00		
	13410072	2	GX	S281A0100270		141,303.00	8,124.79	26,910.18	26,910.18-	114,392.82	
	13994034	2	GX	S281A0100270				1,554,596.00	1,554,596.00-	1,554,596.00-	
13ESNAD2	13250081	2	GX	S281A0100270			697.43	18,438.93	18,438.93-	18,438.93-	
13ESNAD2	13410071	2	GX	S281A0100270			1,077.86	9,748.65	9,748.65-	9,748.65-	
Sub Total by BU Type						141,303.00	9,900.08	1,609,693.76	1,609,693.76-	1,468,390.76-	
Total by Grant Number					41,302.00	141,303.00	9,900.08	1,609,693.76	1,568,391.76-	1,468,390.76-	
	13800100	2	GX	S281A9900270				43,396.93	43,396.93-	43,396.93-	
	13800101	2	GX	S281A9900270				102,386.07	102,386.07-	102,386.07-	
	13800102	2	GX	S281A9900270				1,311,268.00	1,311,268.00-	1,311,268.00-	
Sub Total by BU Type								1,457,051.00	1,457,051.00-	1,457,051.00-	
Total by Grant Number								1,457,051.00	1,457,051.00-	1,457,051.00-	
	13250129	2	GX	S281C0100270			15,555.88	31,614.27	31,614.27-	31,614.27-	
	13800327	2	GX	S281C0100270			4.60-	8,324.00	8,324.00-	8,324.00-	
Sub Total by BU Type							15,551.28	39,938.27	39,938.27-	39,938.27-	
Total by Grant Number							15,551.28	39,938.27	39,938.27-	39,938.27-	
	13C21AD3	K	GB	S287C0200270	31,019.00				31,019.00		
	13C21TA3	K	GB	S287C0200270	46,528.00				46,528.00		
Sub Total by BU Type					77,547.00				77,547.00		
	13992095	K	GX	S287C0200270		1,473,399.00				1,473,399.00	
13C21AD3	13250309	K	GX	S287C0200270			12,166.43-	14,685.98	14,685.98-	14,685.98-	
13C21AD3	13490006	K	GX	S287C0200270			300.48	12,063.86	12,063.86-	12,063.86-	
13C21TA3	13250422	K	GX	S287C0200270			10,135.20	18,573.44	18,573.44-	18,573.44-	
13C21TA3	13490007	K	GX	S287C0200270			1,622.83	7,645.65	7,645.65-	7,645.65-	
Sub Total by BU Type						1,473,399.00	107.92-	52,968.93	52,968.93-	1,420,430.07	
Total by Grant Number					77,547.00	1,473,399.00	107.92-	52,968.93	24,578.07-	1,420,430.07	
13TTL601	13250029	2	GX	S298A0000270				15,014.50	15,014.50-	15,014.50-	
13TTL601	13250030	2	GX	S298A0000270				3,485.50	3,485.50-	3,485.50-	
13TTL601	13250104	2	GX	S298A0000270				17.51	17.51-	17.51-	
13TTL601	13250107	2	GX	S298A0000270				66,278.30	66,278.30-	66,278.30-	
13TTL601	13250329	2	GX	S298A0000270				6,194.98	6,194.98-	6,194.98-	
13TTL601	13250330	2	GX	S298A0000270				18,134.91	18,134.91-	18,134.91-	
13TTL601	13420034	2	GX	S298A0000270				114.46	114.46-	114.46-	
13TTL601	13420037	2	GX	S298A0000270				3,095.10	3,095.10-	3,095.10-	
13TTL601	13420039	2	GX	S298A0000270				301.15	301.15-	301.15-	
13TTL601	13490048	2	GX	S298A0000270				74,402.19	74,402.19-	74,402.19-	
13TTL601	13490052	2	GX	S298A0000270				6,500.00	6,500.00-	6,500.00-	
13TTL601	13490053	2	GX	S298A0000270				117,777.64	117,777.64-	117,777.64-	
13TTL601	13490055	2	GX	S298A0000270				11,685.72	11,685.72-	11,685.72-	
13TTL601	13992032	2	GX	S298A0000270				1,046,515.09	1,046,515.09-	1,046,515.09-	
13TTL601	13996003	2	GX	S298A0000270				498,500.58	498,500.58-	498,500.58-	
Sub Total by BU Type								1,868,017.63	1,868,017.63-	1,868,017.63-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								1,868,017.63	1,868,017.63-	1,868,017.63-	
13T6ADM2	13250106	2	GX	S298A0100270				3,997.13	3,997.13-	3,997.13-	
13T6ADM2	13250331	2	GX	S298A0100270			12.25-	49,906.94	49,906.94-	49,906.94-	
13T6ADM2	13420035	2	GX	S298A0100270			14.80	5,905.56	5,905.56-	5,905.56-	
13T6ADM2	13490049	2	GX	S298A0100270			1,341.86	20,167.58	20,167.58-	20,167.58-	
13T6AID2	13996004	2	GX	S298A0100270			120,594.34	1,043,797.36	1,043,797.36-	1,043,797.36-	
13T6DIS2	13250028	2	GX	S298A0100270			8.46	2,714.72	2,714.72-	2,714.72-	
13T6DIS2	13250420	2	GX	S298A0100270			1,599.38	3,511.18	3,511.18-	3,511.18-	
13T6SAF2	13250360	2	GX	S298A0100270			6,219.36	54,358.98	54,358.98-	54,358.98-	
13T6SAF2	13490064	2	GX	S298A0100270			3,869.35	13,410.14	13,410.14-	13,410.14-	
13497620	13490065	2	GX	S298A0100270			1,303.80	57,854.78	57,854.78-	57,854.78-	
Sub Total by BU Type							134,939.10	1,255,624.37	1,255,624.37-	1,255,624.37-	
Total by Grant Number							134,939.10	1,255,624.37	1,255,624.37-	1,255,624.37-	
13996005		K	GX	S298A0200270			97,521.77	277,717.71	277,717.71-	277,717.71-	
13T5ADM3	13250334	K	GX	S298A0200270			3,454.49	17,781.23	17,781.23-	17,781.23-	
13T5ADM3	13490050	K	GX	S298A0200270			3,078.80	14,826.47	14,826.47-	14,826.47-	
Sub Total by BU Type							104,055.06	310,325.41	310,325.41-	310,325.41-	
Total by Grant Number							104,055.06	310,325.41	310,325.41-	310,325.41-	
13CV0036		2	GX	S298A9800270				1,887,502.22	1,887,502.22-	1,887,502.22-	
Sub Total by BU Type								1,887,502.22	1,887,502.22-	1,887,502.22-	
Total by Grant Number								1,887,502.22	1,887,502.22-	1,887,502.22-	
13800008		2	GX	S298A9900270				1,971,625.52	1,971,625.52-	1,971,625.52-	
Sub Total by BU Type								1,971,625.52	1,971,625.52-	1,971,625.52-	
Total by Grant Number								1,971,625.52	1,971,625.52-	1,971,625.52-	
13800023		1	GX	S318X0000270				2,102,607.52	2,102,607.52-	2,102,607.52-	
Sub Total by BU Type								2,102,607.52	2,102,607.52-	2,102,607.52-	
Total by Grant Number								2,102,607.52	2,102,607.52-	2,102,607.52-	
13993006		2	GX	S318X0100270				2,114,846.48	2,114,846.48-	2,114,846.48-	
13TLTAD2	13250310	2	GX	S318X0100270				8,338.64	8,338.64-	8,338.64-	
13TLTAD2	13490009	2	GX	S318X0100270			1,512.80	87,984.00	87,984.00-	87,984.00-	
Sub Total by BU Type							1,512.80	2,211,169.12	2,211,169.12-	2,211,169.12-	
Total by Grant Number							1,512.80	2,211,169.12	2,211,169.12-	2,211,169.12-	
13TLTAD3		K	GB	S318X0200270	92,254.00				92,254.00		
13TLTAM3		K	GB	S318X0200270	61,503.00				61,503.00		
Sub Total by BU Type					153,757.00				153,757.00		
13993007		K	GX	S318X0200270		1,460,699.00	208,806.24	258,260.92	258,260.92-	1,202,438.08	
13993012		K	GX	S318X0200270		1,460,699.00	140,616.00	140,616.00	140,616.00-	1,320,083.00	
13TLTAD3	13250312	K	GX	S318X0200270			21,099.04-	15,193.12	15,193.12-	15,193.12-	
13TLTAD3	13490008	K	GX	S318X0200270			726.67	24,961.67	24,961.67-	24,961.67-	
13TLTAM3	13250311	K	GX	S318X0200270			7.45	11,511.94	11,511.94-	11,511.94-	
13TLTAM3	13490011	K	GX	S318X0200270				8,337.22-	8,337.22	8,337.22	
Sub Total by BU Type						2,921,398.00	329,057.32	442,206.43	442,206.43-	2,479,191.57	
Total by Grant Number					153,757.00	2,921,398.00	329,057.32	442,206.43	288,449.43-	2,479,191.57	
13410041		K	GX	S330A0000430				2,816.00	2,816.00-	2,816.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13410042	K	GX	S330A0000430				4,704.00	4,704.00-	4,704.00-	
				Sub Total by BU Type				7,520.00	7,520.00-	7,520.00-	
				Total by Grant Number				7,520.00	7,520.00-	7,520.00-	
13CMREF1	13250132	2	GX	S332A0000270				26,968.40	26,968.40-	26,968.40-	
13CMREF1	13490032	2	GX	S332A0000270				386.08	386.08-	386.08-	
13CMREF1	13800334	2	GX	S332A0000270				37.57	37.57-	37.57-	
13CMREF1	13800336	2	GX	S332A0000270				764,772.17	764,772.17-	764,772.17-	
13CMREF1	13995005	2	GX	S332A0000270				255,536.78	255,536.78-	255,536.78-	
				Sub Total by BU Type				1,047,701.00	1,047,701.00-	1,047,701.00-	
				Total by Grant Number				1,047,701.00	1,047,701.00-	1,047,701.00-	
	13995006	2	GX	S332A0100280				788,889.82	788,889.82-	788,889.82-	
13SRDAD2	13250133	2	GX	S332A0100280				2.22	2.22-	2.22-	
13SRDAD2	13490033	2	GX	S332A0100280			30.26	46,574.02	46,574.02-	46,574.02-	
13SRDAD2	13800335	2	GX	S332A0100280				9,276.68	9,276.68-	9,276.68-	
				Sub Total by BU Type			30.26	844,742.74	844,742.74-	844,742.74-	
				Total by Grant Number			30.26	844,742.74	844,742.74-	844,742.74-	
13SRDAD3	13490034	K	GX	S332A0200280			10,700.75	22,272.55	22,272.55-	22,272.55-	
				Sub Total by BU Type			10,700.75	22,272.55	22,272.55-	22,272.55-	
				Total by Grant Number			10,700.75	22,272.55	22,272.55-	22,272.55-	
	13800026	2	GX	S332A9900270				704,100.00	704,100.00-	704,100.00-	
				Sub Total by BU Type				704,100.00	704,100.00-	704,100.00-	
				Total by Grant Number				704,100.00	704,100.00-	704,100.00-	
	13800301	2	GX	S340A0000280				4,868,258.13	4,868,258.13-	4,868,258.13-	
	13996001	2	GX	S340A0000280				1,369,649.16	1,369,649.16-	1,369,649.16-	
				Sub Total by BU Type				6,237,907.29	6,237,907.29-	6,237,907.29-	
				Total by Grant Number				6,237,907.29	6,237,907.29-	6,237,907.29-	
	13800302	2	GX	S340A0100280				21,592.08	21,592.08-	21,592.08-	
	13996002	2	GX	S340A0100280			16,499.26	5,893,471.55	5,893,471.55-	5,893,471.55-	
				Sub Total by BU Type			16,499.26	5,871,879.47	5,871,879.47-	5,871,879.47-	
				Total by Grant Number			16,499.26	5,871,879.47	5,871,879.47-	5,871,879.47-	
	13800127	2	GX	S340A9900510				5,762,191.27	5,762,191.27-	5,762,191.27-	
				Sub Total by BU Type				5,762,191.27	5,762,191.27-	5,762,191.27-	
				Total by Grant Number				5,762,191.27	5,762,191.27-	5,762,191.27-	
	13800351	2	GX	S348A0000270				534,855.18	534,855.18-	534,855.18-	
	13995025	2	GX	S348A0000270				45.13	45.13-	45.13-	
				Sub Total by BU Type				534,810.05	534,810.05-	534,810.05-	
				Total by Grant Number				534,810.05	534,810.05-	534,810.05-	
	13995026	2	GX	S348A0100270				513,874.28	513,874.28-	513,874.28-	
				Sub Total by BU Type				513,874.28	513,874.28-	513,874.28-	
				Total by Grant Number				513,874.28	513,874.28-	513,874.28-	
13ECPV02	13250128	2	GX	S349A0101700			757.38	4,061.83	4,061.83-	4,061.83-	
13ECPV02	13440021	2	GX	S349A0101700			21,126.04	321,298.88	321,298.88-	321,298.88-	
				Sub Total by BU Type			21,883.42	325,360.71	325,360.71-	325,360.71-	
				Total by Grant Number			21,883.42	325,360.71	325,360.71-	325,360.71-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13TTCHR3	13250382	K	GX	S350B0200010			4,461.15	13,333.45	13,333.45-	13,333.45-	
13TTCHR3	13460048	K	GX	S350B0200010			328.93	105,211.48	105,211.48-	105,211.48-	
				Sub Total by BU Type			4,790.08	118,544.93	118,544.93-	118,544.93-	
				Total by Grant Number			4,790.08	118,544.93	118,544.93-	118,544.93-	
	13400007	K	GX	S352A0100280			382,883.41	3,767,343.45	3,767,343.45-	3,767,343.45-	
	13400008	K	GX	S352A0100280			185,881.90	1,007,894.77	1,007,894.77-	1,007,894.77-	
13SRADM2	13250059	K	GX	S352A0100280			106.28	20,121.91	20,121.91-	20,121.91-	
13SRADM2	13400006	K	GX	S352A0100280			33.17	442.48	442.48-	442.48-	
				Sub Total by BU Type			568,904.76	4,795,802.61	4,795,802.61-	4,795,802.61-	
				Total by Grant Number			568,904.76	4,795,802.61	4,795,802.61-	4,795,802.61-	
	13490067	K	GX	S358B0200270			16,042.00	16,042.00	16,042.00-	16,042.00-	
				Sub Total by BU Type			16,042.00	16,042.00	16,042.00-	16,042.00-	
				Total by Grant Number			16,042.00	16,042.00	16,042.00-	16,042.00-	
	13T2ADM3	K	GB	S367A0200260	121,050.00				121,050.00		
				Sub Total by BU Type	121,050.00				121,050.00		
	13996000	K	GX	S367A0200260			713,532.56	2,308,903.47	2,308,903.47-	2,308,903.47-	
13T2ADM3	13250328	K	GX	S367A0200260			3,276.35	21,452.68	21,452.68-	21,452.68-	
13T2ADM3	13490045	K	GX	S367A0200260			4,462.23	9,371.09	9,371.09-	9,371.09-	
				Sub Total by BU Type			721,271.14	2,339,727.24	2,339,727.24-	2,339,727.24-	
				Total by Grant Number	121,050.00		721,271.14	2,339,727.24	2,218,677.24-	2,339,727.24-	
	13993011	K	GX	S369A0200280		3,368,000.00	12,112.50	904,757.49	904,757.49-	2,463,242.51	
				Sub Total by BU Type		3,368,000.00	12,112.50	904,757.49	904,757.49-	2,463,242.51	
				Total by Grant Number		3,368,000.00	12,112.50	904,757.49	904,757.49-	2,463,242.51	
	13250288	N	OT	TCERTPROJECT			34.25	8,356.62	8,356.62-	8,356.62-	
	13460028	Y	OT	TCERTPROJECT			125.68	8,269.56	8,269.56-	8,269.56-	
				Sub Total by BU Type			91.43	16,626.18	16,626.18-	16,626.18-	
				Total by Grant Number			91.43	16,626.18	16,626.18-	16,626.18-	
	13400018	Y	GY	TEACHERLOANS			27,951.98	250,241.40	250,241.40-	250,241.40-	
				Sub Total by BU Type			27,951.98	250,241.40	250,241.40-	250,241.40-	
				Total by Grant Number			27,951.98	250,241.40	250,241.40-	250,241.40-	
	13430010	N	MT	TEHCCE2130FD			414.90	373,156.04	373,156.04-	373,156.04-	
				Sub Total by BU Type			414.90	373,156.04	373,156.04-	373,156.04-	
				Total by Grant Number			414.90	373,156.04	373,156.04-	373,156.04-	
	13430016	N	OT	TEHCNT5132				104.46	104.46-	104.46-	
				Sub Total by BU Type				104.46	104.46-	104.46-	
				Total by Grant Number				104.46	104.46-	104.46-	
13IMIG01	13250100	2	GX	T162A0000370				692,412.07	692,412.07-	692,412.07-	
				Sub Total by BU Type				692,412.07	692,412.07-	692,412.07-	
				Total by Grant Number				692,412.07	692,412.07-	692,412.07-	
13IMIG02	13420032	2	GX	T162A0100180				1,969.73	1,969.73-	1,969.73-	
13IMIG02	13992031	2	GX	T162A0100180				749,139.55	749,139.55-	749,139.55-	
				Sub Total by BU Type				751,109.28	751,109.28-	751,109.28-	
				Total by Grant Number				751,109.28	751,109.28-	751,109.28-	
	13CV0037	2	GX	T162A9900240				665,814.85	665,814.85-	665,814.85-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				665,814.85	665,814.85-	665,814.85-	
				Total by Grant Number				665,814.85	665,814.85-	665,814.85-	
13BILN02	13250099	2	GX	T194Q0100270				1,519.19	1,519.19-	1,519.19-	
13BILN02	13420026	2	GX	T194Q0100270				98,480.81	98,480.81-	98,480.81-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
13BILN01	13250098	2	GX	T194Q9800080				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	13490004	K	GX	T365A0200270			3,042.78	52,781.96	52,781.96-	52,781.96-	
	13490005	K	GX	T365A0200270			90,517.54	129,796.39	129,796.39-	129,796.39-	
	13992093	K	GX	T365A0200270			43,849.16	330,943.85	330,943.85-	330,943.85-	
13T3ADM3	13250308	K	GX	T365A0200270			8,237.37	103,642.95	103,642.95-	103,642.95-	
13T3ADM3	13490003	K	GX	T365A0200270			3,892.32	13,827.34	13,827.34-	13,827.34-	
				Sub Total by BU Type			149,539.17	630,992.49	630,992.49-	630,992.49-	
				Total by Grant Number			149,539.17	630,992.49	630,992.49-	630,992.49-	
	13991901	Y	GY	USDA0010555				15,418.37-	15,418.37	15,418.37	
				Sub Total by BU Type				15,418.37-	15,418.37	15,418.37	
				Total by Grant Number				15,418.37-	15,418.37	15,418.37	
	13991903	Y	GY	USDA0010556				228.15-	228.15	228.15	
				Sub Total by BU Type				228.15-	228.15	228.15	
				Total by Grant Number				228.15-	228.15	228.15	
	13991910	Y	GY	USDA0010558				5,490.63-	5,490.63	5,490.63	
	13991911	Y	GY	USDA0010558			761.25-	252,792.82-	252,792.82	252,792.82	
				Sub Total by BU Type			761.25-	258,283.45-	258,283.45	258,283.45	
				Total by Grant Number			761.25-	258,283.45-	258,283.45	258,283.45	
	13991908	Y	GY	USDA0010559				534.10-	534.10	534.10	
				Sub Total by BU Type				534.10-	534.10	534.10	
				Total by Grant Number				534.10-	534.10	534.10	
	13991915	Y	GY	USDA0210553				.95-	.95	.95	
				Sub Total by BU Type				.95-	.95	.95	
				Total by Grant Number				.95-	.95	.95	
	13991914	Y	GY	USDA0210555			41.18-	399.46	399.46-	399.46-	
				Sub Total by BU Type			41.18-	399.46	399.46-	399.46-	
				Total by Grant Number			41.18-	399.46	399.46-	399.46-	
	13991916	Y	GY	USDA0210556				.10-	.10	.10	
				Sub Total by BU Type				.10-	.10	.10	
				Total by Grant Number				.10-	.10	.10	
	13991918	Y	GY	USDA0210558			1,193.05-	1,617.18-	1,617.18	1,617.18	
				Sub Total by BU Type			1,193.05-	1,617.18-	1,617.18	1,617.18	
				Total by Grant Number			1,193.05-	1,617.18-	1,617.18	1,617.18	
	13991917	Y	GY	USDA0210569				.25-	.25	.25	
				Sub Total by BU Type				.25-	.25	.25	
				Total by Grant Number				.25-	.25	.25	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13991904	Y	GY	USDA92ADJMNT				34.74	34.74-	34.74-	
	13991905	Y	GY	USDA92ADJMNT				7,617.46	7,617.46-	7,617.46-	
	13991906	Y	GY	USDA92ADJMNT				.80-	.80	.80	
	13991909	Y	GY	USDA92ADJMNT				1.87-	1.87	1.87	
	13991912	Y	GY	USDA92ADJMNT				8,217.90-	8,217.90	8,217.90	
	13991913	Y	GY	USDA92ADJMNT				217,654.57-	217,654.57	217,654.57	
				Sub Total by BU Type				218,222.94-	218,222.94	218,222.94	
				Total by Grant Number				218,222.94-	218,222.94	218,222.94	
	13991902	Y	GY	USDA9510553				3,626.55-	3,626.55	3,626.55	
				Sub Total by BU Type				3,626.55-	3,626.55	3,626.55	
				Total by Grant Number				3,626.55-	3,626.55	3,626.55	
13VETS02	13250169	Y	OT	VETERANSED02				78,074.43	78,074.43-	78,074.43-	
13VETS02	13250346	Y	OT	VETERANSED02				22,396.76	22,396.76-	22,396.76-	
13VETS02	13460022	Y	OT	VETERANSED02				22,574.44	22,574.44-	22,574.44-	
				Sub Total by BU Type				123,045.63	123,045.63-	123,045.63-	
				Total by Grant Number				123,045.63	123,045.63-	123,045.63-	
13VETS03	13250361	Y	OT	VETERANSED03				24,444.29	24,444.29-	24,444.29-	
13VETS03	13250399	Y	OT	VETERANSED03			8,123.85	49,134.51	49,134.51-	49,134.51-	
13VETS03	13460047	Y	OT	VETERANSED03			340.85	6,612.53	6,612.53-	6,612.53-	
13VETS03	13460050	Y	OT	VETERANSED03			56.20	229.88	229.88-	229.88-	
13VETS03	13460051	Y	OT	VETERANSED03			1,461.16	10,618.13	10,618.13-	10,618.13-	
				Sub Total by BU Type			9,982.06	91,039.34	91,039.34-	91,039.34-	
				Total by Grant Number			9,982.06	91,039.34	91,039.34-	91,039.34-	
	13410011	N	MT	VOCEDMATCH01				88,465.27	88,465.27-	88,465.27-	
	13994005	N	MT	VOCEDMATCH01				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				93,465.27	93,465.27-	93,465.27-	
	13800244	N	OT	VOCEDMATCH01				78,847.36	78,847.36-	78,847.36-	
	13800250	N	OT	VOCEDMATCH01				645,273.98	645,273.98-	645,273.98-	
				Sub Total by BU Type				724,121.34	724,121.34-	724,121.34-	
				Total by Grant Number				817,586.61	817,586.61-	817,586.61-	
	13250071	N	MT	VOCEDMATCH02			146.84	335,684.17	335,684.17-	335,684.17-	
	13250073	N	MT	VOCEDMATCH02			23.61	88,545.99	88,545.99-	88,545.99-	
	13250075	N	MT	VOCEDMATCH02			215.39	54,091.80	54,091.80-	54,091.80-	
	13410008	N	MT	VOCEDMATCH02				309,740.04	309,740.04-	309,740.04-	
	13410017	N	MT	VOCEDMATCH02				24,621.32	24,621.32-	24,621.32-	
	13994018	N	MT	VOCEDMATCH02				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			385.84	817,683.32	817,683.32-	817,683.32-	
				Total by Grant Number			385.84	817,683.32	817,683.32-	817,683.32-	
	13250280	Y	MT	VOCEDMATCH03			44,720.70	247,491.15	247,491.15-	247,491.15-	
	13250281	Y	MT	VOCEDMATCH03			14,692.54-	48,370.33	48,370.33-	48,370.33-	
	13410080	Y	MT	VOCEDMATCH03			3,810.09	25,022.24	25,022.24-	25,022.24-	
	13410082	Y	MT	VOCEDMATCH03				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type			33,838.25	325,883.72	325,883.72-	325,883.72-	
				Total by Grant Number			33,838.25	325,883.72	325,883.72-	325,883.72-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	13CV0007	2	GX	V002A0000270				1,641,534.00	1,641,534.00-	1,641,534.00-	
13ABE01	13250162	2	GX	V002A0000270				861.34	861.34-	861.34-	
13ABE01	13250163	2	GX	V002A0000270				246,738.82	246,738.82-	246,738.82-	
13ABE01	13460011	2	GX	V002A0000270				98,624.66	98,624.66-	98,624.66-	
13ABE01	13460012	2	GX	V002A0000270				1,978.18	1,978.18-	1,978.18-	
Sub Total by BU Type								1,989,737.00	1,989,737.00-	1,989,737.00-	
Total by Grant Number								1,989,737.00	1,989,737.00-	1,989,737.00-	
13ABACA2	13994052	1	GX	V002A0100270			14,548.56	33,213.48	33,213.48-	33,213.48-	
13ABACA2	13994053	1	GX	V002A0100270			114.18	985.66	985.66-	985.66-	
13ABACI2	13250167	1	GX	V002A0100270			789.75	4,573.19	4,573.19-	4,573.19-	
13ABACI2	13460017	1	GX	V002A0100270				1,779.32	1,779.32-	1,779.32-	
13ABACL2	13250168	1	GX	V002A0100270			1.78	3,520.35	3,520.35-	3,520.35-	
13ABACL2	13460018	1	GX	V002A0100270				5,022.02	5,022.02-	5,022.02-	
13ABAI2	13460025	1	GX	V002A0100270				1,279,364.93	1,279,364.93-	1,279,364.93-	
13ABAI2	13460026	1	GX	V002A0100270				204,189.89	204,189.89-	204,189.89-	
13ABAI2	13994046	1	GX	V002A0100270				130,720.44	130,720.44-	130,720.44-	
13ABAI2	13994047	1	GX	V002A0100270				4,200.74	4,200.74-	4,200.74-	
13ABEAD2	13250165	1	GX	V002A0100270			4,554.29	56,207.91	56,207.91-	56,207.91-	
13ABEAD2	13250271	1	GX	V002A0100270			913.26-	10,771.65	10,771.65-	10,771.65-	
13ABEAD2	13460014	1	GX	V002A0100270			2,460.39	20,383.08	20,383.08-	20,383.08-	
13ABE2R2	13460023	1	GX	V002A0100270				167,454.24	167,454.24-	167,454.24-	
13ABE2R2	13460024	1	GX	V002A0100270				12,375.76	12,375.76-	12,375.76-	
13ABELD2	13250166	1	GX	V002A0100270			470.10	115,144.99	115,144.99-	115,144.99-	
13ABELD2	13460015	1	GX	V002A0100270			1,480.10	43,565.16	43,565.16-	43,565.16-	
13ABELD2	13994043	1	GX	V002A0100270				110,549.83	110,549.83-	110,549.83-	
Sub Total by BU Type							23,505.89	2,204,022.64	2,204,022.64-	2,204,022.64-	
Total by Grant Number							23,505.89	2,204,022.64	2,204,022.64-	2,204,022.64-	
	13ABACA3	K	GB	V002A0200270	125,291.41					125,291.41	
	13ABACC3	K	GB	V002A0200270	1,736.59					1,736.59	
	13ABACI3	K	GB	V002A0200270	7,699.00					7,699.00	
	13ABACL3	K	GB	V002A0200270	19,247.00					19,247.00	
	13ABAI3	K	GB	V002A0200270	1,759,093.00					1,759,093.00	
	13ABEAD3	K	GB	V002A0200270	86,437.00					86,437.00	
Sub Total by BU Type					1,999,504.00					1,999,504.00	
13ABACI3	13460037	K	GX	V002A0200270			6.45	636.14	636.14-	636.14-	
13ABACL3	13250301	K	GX	V002A0200270			762.99	762.99	762.99-	762.99-	
13ABAI3	13460034	K	GX	V002A0200270			173,706.88	173,819.65	173,819.65-	173,819.65-	
13ABAI3	13460035	K	GX	V002A0200270			62,898.94	64,020.56	64,020.56-	64,020.56-	
13ABEAD3	13460030	K	GX	V002A0200270			331.08	674.24	674.24-	674.24-	
13ABELD3	13250299	K	GX	V002A0200270			3,257.87	3,589.62	3,589.62-	3,589.62-	
13ABELD3	13460031	K	GX	V002A0200270			532.70	2,573.24	2,573.24-	2,573.24-	
13ABELD3	13460036	K	GX	V002A0200270				50,000.00	50,000.00-	50,000.00-	
13SBECR3	13460032	K	GX	V002A0200270			22,531.47	67,252.00	67,252.00-	67,252.00-	
13SBECR3	13460033	K	GX	V002A0200270			955.66	3,616.16	3,616.16-	3,616.16-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							264,984.04	366,944.60	366,944.60-	366,944.60-	
Total by Grant Number					1,999,504.00		264,984.04	366,944.60	1,632,559.40	366,944.60-	
	13800162	2	GX	V002A9900280				1,767,353.00	1,767,353.00-	1,767,353.00-	
Sub Total by BU Type								1,767,353.00	1,767,353.00-	1,767,353.00-	
Total by Grant Number								1,767,353.00	1,767,353.00-	1,767,353.00-	
13PKNS01	13250068	2	GX	V048A0000270				336,065.46	336,065.46-	336,065.46-	
13PKNS01	13410005	2	GX	V048A0000270				18.69	18.69-	18.69-	
13PKNS01	13410006	2	GX	V048A0000270				19,103.31	19,103.31-	19,103.31-	
13PKNS01	13410055	2	GX	V048A0000270				100,480.99	100,480.99-	100,480.99-	
13PKNS01	13800299	2	GX	V048A0000270				348,755.31	348,755.31-	348,755.31-	
13PKNS01	13994006	2	GX	V048A0000270				50,199.03	50,199.03-	50,199.03-	
13PKNS01	13994008	2	GX	V048A0000270				31,255.73	31,255.73-	31,255.73-	
13PKNS01	13994012	2	GX	V048A0000270				10,457.75	10,457.75-	10,457.75-	
13PKNS01	13994013	2	GX	V048A0000270				104,984.73	104,984.73-	104,984.73-	
13PKNS01	13994014	2	GX	V048A0000270				45,000.00	45,000.00-	45,000.00-	
13PKNS01	13994015	2	GX	V048A0000270				3,557,493.00	3,557,493.00-	3,557,493.00-	
13PKNS01	13994016	2	GX	V048A0000270				2,371,662.00	2,371,662.00-	2,371,662.00-	
Sub Total by BU Type								6,975,476.00	6,975,476.00-	6,975,476.00-	
Total by Grant Number								6,975,476.00	6,975,476.00-	6,975,476.00-	
	13994026	2	GX	V048A0100270				68,299.51	68,299.51-	68,299.51-	
	13994027	2	GX	V048A0100270				43,311.85	43,311.85-	43,311.85-	
	13994028	2	GX	V048A0100270				3,640,827.00	3,640,827.00-	3,640,827.00-	
	13994029	2	GX	V048A0100270				2,427,218.00	2,427,218.00-	2,427,218.00-	
13PKNAD2	13250072	2	GX	V048A0100270			23.06-	40,349.82	40,349.82-	40,349.82-	
13PKNAD2	13250159	2	GX	V048A0100270				574.44	574.44-	574.44-	
13PKNAD2	13250270	2	GX	V048A0100270			2,621.31-	31,075.47	31,075.47-	31,075.47-	
13PKNAD2	13410009	2	GX	V048A0100270			12,396.72	118,279.69	118,279.69-	118,279.69-	
13PKNAD2	13410024	2	GX	V048A0100270			42.68	9,105.89	9,105.89-	9,105.89-	
13PKNAD2	13410030	2	GX	V048A0100270				98,803.01	98,803.01-	98,803.01-	
13PKNAD2	13410036	2	GX	V048A0100270			27.30	4,481.24	4,481.24-	4,481.24-	
13PKNAD2	13410045	2	GX	V048A0100270				2,246.64	2,246.64-	2,246.64-	
13PKNAD2	13410051	2	GX	V048A0100270				7,803.90	7,803.90-	7,803.90-	
13PKNAD2	13410057	2	GX	V048A0100270				5,618.91	5,618.91-	5,618.91-	
13PKNAD2	13410064	2	GX	V048A0100270				6,446.88	6,446.88-	6,446.88-	
13PKNAD2	13420033	2	GX	V048A0100270				.23	.23-	.23-	
13PKNPJ2	13250074	2	GX	V048A0100270				49,666.18	49,666.18-	49,666.18-	
13PKNPJ2	13250076	2	GX	V048A0100270				110,512.09	110,512.09-	110,512.09-	
13PKNPJ2	13250077	2	GX	V048A0100270			3.97	8,624.40	8,624.40-	8,624.40-	
13PKNPJ2	13410010	2	GX	V048A0100270				5,857.39	5,857.39-	5,857.39-	
13PKNPJ2	13410018	2	GX	V048A0100270			38.66-	306,384.83	306,384.83-	306,384.83-	
13PKNPJ2	13410026	2	GX	V048A0100270			14.00	5,154.69	5,154.69-	5,154.69-	
13PKNPJ2	13410032	2	GX	V048A0100270				92.55	92.55-	92.55-	
13PKNPJ2	13410037	2	GX	V048A0100270				2,590.72	2,590.72-	2,590.72-	
13PKNPJ2	13410038	2	GX	V048A0100270				2,455.12	2,455.12-	2,455.12-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13PKNPJ2	13410052	2	GX	V048A0100270				599.39	599.39-	599.39-	
13PKNPJ2	13410053	2	GX	V048A0100270				5,308.41	5,308.41-	5,308.41-	
13PKNPJ2	13410059	2	GX	V048A0100270			23.92	6,388.30	6,388.30-	6,388.30-	
13PKNPJ2	13410066	2	GX	V048A0100270			3.00	3,196.91	3,196.91-	3,196.91-	
13PKNPJ2	13994019	2	GX	V048A0100270				60,028.11	60,028.11-	60,028.11-	
13PKNPJ2	13994021	2	GX	V048A0100270			70.07	27,234.07	27,234.07-	27,234.07-	
13PKNPJ2	13994025	2	GX	V048A0100270				4,628.26	4,628.26-	4,628.26-	
				Sub Total by BU Type			9,898.63	7,103,163.90	7,103,163.90-	7,103,163.90-	
				Total by Grant Number			9,898.63	7,103,163.90	7,103,163.90-	7,103,163.90-	
13PKNPJ3		K	GB	V048A0200270	601,634.06				601,634.06		
				Sub Total by BU Type	601,634.06				601,634.06		
13410088		K	GX	V048A0200270		120,727.94		6,018.04		114,709.90	
13410090		K	GX	V048A0200270		3,605,201.71		1,468,696.21	1,468,696.21-	2,136,505.50	
13410091		K	GX	V048A0200270		2,531,900.40		1,249,255.91	1,249,255.91-	1,282,644.49	
13410092		K	GX	V048A0200270		342,476.89		175,090.00	175,090.00-	167,386.89	
13410093		K	GX	V048A0200270		43,000.00		24,500.00	24,500.00-	18,500.00	
13PKNAD3	13250290	K	GX	V048A0200270			4,270.23	14,531.80	14,531.80-	14,531.80-	
13PKNAD3	13410083	K	GX	V048A0200270			7,700.91	40,982.03	40,982.03-	40,982.03-	
13PKNAD3	13410094	K	GX	V048A0200270			901.80	1,542.84	1,542.84-	1,542.84-	
13PKNAD3	13410096	K	GX	V048A0200270			2,051.15	3,674.68	3,674.68-	3,674.68-	
13PKNAD3	13410098	K	GX	V048A0200270			1,401.50	4,068.48	4,068.48-	4,068.48-	
13PKNAD3	13410100	K	GX	V048A0200270			647.12	1,716.54	1,716.54-	1,716.54-	
13PKNAD3	13410102	K	GX	V048A0200270			1,468.85	2,420.11	2,420.11-	2,420.11-	
13PKNAD3	13410104	K	GX	V048A0200270			1,209.98	2,804.54	2,804.54-	2,804.54-	
13PKNAD3	13410106	K	GX	V048A0200270			1,532.58	3,370.28	3,370.28-	3,370.28-	
13PKNPJ3	13250291	K	GX	V048A0200270			61,494.75	201,188.78	201,188.78-	201,188.78-	
13PKNPJ3	13410084	K	GX	V048A0200270			17,802.23	19,234.67	19,234.67-	19,234.67-	
13PKNPJ3	13410095	K	GX	V048A0200270			3,346.24	6,797.35	6,797.35-	6,797.35-	
13PKNPJ3	13410097	K	GX	V048A0200270			20.05	42.31	42.31-	42.31-	
13PKNPJ3	13410099	K	GX	V048A0200270			3,110.94	3,993.40	3,993.40-	3,993.40-	
13PKNPJ3	13410103	K	GX	V048A0200270			917.18	3,191.40	3,191.40-	3,191.40-	
13PKNPJ3	13410105	K	GX	V048A0200270			484.65	2,641.62	2,641.62-	2,641.62-	
13PKNPJ3	13410107	K	GX	V048A0200270			2,109.56	3,874.56	3,874.56-	3,874.56-	
				Sub Total by BU Type		6,643,306.94	110,469.72	3,239,635.55	3,239,635.55-	3,403,671.39	
				Total by Grant Number	601,634.06	6,643,306.94	110,469.72	3,239,635.55	2,638,001.49-	3,403,671.39	
13800097		2	GX	V048A9900270				6,816,893.00	6,816,893.00-	6,816,893.00-	
				Sub Total by BU Type				6,816,893.00	6,816,893.00-	6,816,893.00-	
				Total by Grant Number				6,816,893.00	6,816,893.00-	6,816,893.00-	
13TCPRP1	13410019	2	GX	V243A0000270				35,817.00	35,817.00-	35,817.00-	
13TCPRP1	13994001	2	GX	V243A0000270				680,531.00	680,531.00-	680,531.00-	
				Sub Total by BU Type				716,348.00	716,348.00-	716,348.00-	
				Total by Grant Number				716,348.00	716,348.00-	716,348.00-	
13994003		2	GX	V243A0100270				674,043.00	674,043.00-	674,043.00-	
13TCPAM2	13250078	2	GX	V243A0100270			83.36	15,620.75	15,620.75-	15,620.75-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13TCPAM2	13410046	2	GX	V243A0100270			136.72	3,020.21	3,020.21-	3,020.21-	
13TCPAM2	13994002	2	GX	V243A0100270				15,268.36	15,268.36-	15,268.36-	
				Sub Total by BU Type			220.08	707,952.32	707,952.32-	707,952.32-	
				Total by Grant Number			220.08	707,952.32	707,952.32-	707,952.32-	
13TCPAM3	13410086	K	GX	V243A0200270				228,162.88	228,162.88-	228,162.88-	
13TCPAM3	13250292	K	GX	V243A0200270			2,124.08	6,249.87	6,249.87-	6,249.87-	
13TCPAM3	13410101	K	GX	V243A0200270			1,787.78	3,429.99	3,429.99-	3,429.99-	
				Sub Total by BU Type			3,911.86	237,842.74	237,842.74-	237,842.74-	
				Total by Grant Number			3,911.86	237,842.74	237,842.74-	237,842.74-	
	13800098	2	GX	V243A9900980				720,313.00	720,313.00-	720,313.00-	
				Sub Total by BU Type				720,313.00	720,313.00-	720,313.00-	
				Total by Grant Number				720,313.00	720,313.00-	720,313.00-	
	13CV0008	K	GX	V346A0000460				112,836.00	112,836.00-	112,836.00-	
	13ZU0004	K	GX	V346A0000460				84,366.34	84,366.34-	84,366.34-	
	13410111	K	GX	V346A0000460				9,224.20	9,224.20-	9,224.20-	
	13994031	K	GX	V346A0000460				112,836.00	112,836.00-	112,836.00-	
				Sub Total by BU Type				319,262.54	319,262.54-	319,262.54-	
				Total by Grant Number				319,262.54	319,262.54-	319,262.54-	
	13430014	N	MT	WCOMADMINGRT				25,000.00	25,000.00-	25,000.00-	
				Sub Total by BU Type				25,000.00	25,000.00-	25,000.00-	
				Total by Grant Number				25,000.00	25,000.00-	25,000.00-	
	13430015	N	MT	WCOMWEBSITE				25,091.26	25,091.26-	25,091.26-	
				Sub Total by BU Type				25,091.26	25,091.26-	25,091.26-	
				Total by Grant Number				25,091.26	25,091.26-	25,091.26-	
	13ECBK01	K	GB	0G0101NECCD2	492,442.49				492,442.49		
	13ECINT1	K	GB	0G0101NECCD2	142,937.54				142,937.54		
	13ECSA01	K	GB	0G0101NECCD2	4,637.69				4,637.69		
				Sub Total by BU Type	640,017.72				640,017.72		
	13ECBK01	13440010	K	GX	0G0101NECCD2			492,442.49	492,442.49-	492,442.49-	
	13ECINT1	13250154	K	GX	0G0101NECCD2			8,149.95	8,149.95-	8,149.95-	
	13ECINT1	13250277	K	GX	0G0101NECCD2			54,512.01	54,512.01-	54,512.01-	
	13ECINT1	13440011	K	GX	0G0101NECCD2			80,275.58	80,275.58-	80,275.58-	
	13ECSA01	13250125	K	GX	0G0101NECCD2			4,072.94	4,072.94-	4,072.94-	
	13ECSA01	13440012	K	GX	0G0101NECCD2			564.75	564.75-	564.75-	
	26CNDE01	13440013	K	GX	0G0101NECCD2			618,000.00	618,000.00-	618,000.00-	
	26CNS01	13440020	K	GX	0G0101NECCD2			43,987.00	43,987.00-	43,987.00-	
				Sub Total by BU Type				1,302,004.72	1,302,004.72-	1,302,004.72-	
				Total by Grant Number	640,017.72			1,302,004.72	661,987.00-	1,302,004.72-	
	13ECBK02	13250269	K	GX	0G0201NECCDF		5,180.81	65,991.31	65,991.31-	65,991.31-	
	13ECBK02	13250273	K	GX	0G0201NECCDF		103,650.98	125,799.79	125,799.79-	125,799.79-	
	13ECBK02	13800136	K	GX	0G0201NECCDF			543,459.82	543,459.82-	543,459.82-	
	13ECINT2	13ZZ0145	K	GX	0G0201NECCDF			275.93	275.93-	275.93-	
	13ECINT2	13250275	K	GX	0G0201NECCDF		36,197.21	48,514.53	48,514.53-	48,514.53-	
	13ECINT2	13250358	K	GX	0G0201NECCDF		2,332.76	13,397.92	13,397.92-	13,397.92-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13ECINT2	13250362	K	GX	0G0201NECCDF			138.25-	2,048.98	2,048.98-	2,048.98-	
13ECSA02	13250274	K	GX	0G0201NECCDF			351.72	14,597.02	14,597.02-	14,597.02-	
13ECSA02	13250357	K	GX	0G0201NECCDF			1,509.27	10,764.43	10,764.43-	10,764.43-	
				Sub Total by BU Type			149,084.50	824,849.73	824,849.73-	824,849.73-	
				Total by Grant Number			149,084.50	824,849.73	824,849.73-	824,849.73-	
13CV0045	2	GX	0G07CD000101					65,360.00	65,360.00-	65,360.00-	
				Sub Total by BU Type				65,360.00	65,360.00-	65,360.00-	
				Total by Grant Number				65,360.00	65,360.00-	65,360.00-	
13CV0022	2	GX	0G07CD000102					184,554.00	184,554.00-	184,554.00-	
				Sub Total by BU Type				184,554.00	184,554.00-	184,554.00-	
				Total by Grant Number				184,554.00	184,554.00-	184,554.00-	
13CV0023	2	GX	0G07CD000103					100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
13800322	1	GX	0G07CD000501					125,000.00	125,000.00-	125,000.00-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number				125,000.00	125,000.00-	125,000.00-	
13HEADS2	13250123	1	GX	0G07CD000502				74,403.35	74,403.35-	74,403.35-	
13HEADS2	13440009	1	GX	0G07CD000502				50,596.65	50,596.65-	50,596.65-	
				Sub Total by BU Type				125,000.00	125,000.00-	125,000.00-	
				Total by Grant Number				125,000.00	125,000.00-	125,000.00-	
13HEADS3	13250392	K	GX	0G07CD000503			3,601.29	19,592.79	19,592.79-	19,592.79-	
13HEADS3	13440022	K	GX	0G07CD000503			6,106.10	37,135.05	37,135.05-	37,135.05-	
				Sub Total by BU Type			9,707.39	56,727.84	56,727.84-	56,727.84-	
				Total by Grant Number			9,707.39	56,727.84	56,727.84-	56,727.84-	
13CV0024	2	GX	0G90CD113702					139,963.42	139,963.42-	139,963.42-	
				Sub Total by BU Type				139,963.42	139,963.42-	139,963.42-	
				Total by Grant Number				139,963.42	139,963.42-	139,963.42-	
13CV0035	1	GX	0G90ZE000701					99,372.82	99,372.82-	99,372.82-	
				Sub Total by BU Type				99,372.82	99,372.82-	99,372.82-	
				Total by Grant Number				99,372.82	99,372.82-	99,372.82-	
13REFGE1	13250097	2	GX	0G90ZE000702				4,405.00	4,405.00-	4,405.00-	
13REFGE1	13992028	2	GX	0G90ZE000702				95,595.00	95,595.00-	95,595.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
13420025	1	GX	0G90ZE000703					583.00	583.00-	583.00-	
13992029	1	GX	0G90ZE000703					97,843.08	97,843.08-	97,843.08-	
				Sub Total by BU Type				98,426.08	98,426.08-	98,426.08-	
				Total by Grant Number				98,426.08	98,426.08-	98,426.08-	
13REFG03	13992101	K	GX	0G90ZE005101			30,607.15	85,722.01	85,722.01-	85,722.01-	
				Sub Total by BU Type			30,607.15	85,722.01	85,722.01-	85,722.01-	
				Total by Grant Number			30,607.15	85,722.01	85,722.01-	85,722.01-	
13250182	N	OT	00FINSERVRVL					59,522.87	59,522.87-	59,522.87-	
13250183	N	OT	00FINSERVRVL					6,812.16	6,812.16-	6,812.16-	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250184	N	OT	00FINSERVRVL				91,660.64	91,660.64-	91,660.64-	
	13250185	N	OT	00FINSERVRVL				75,982.60	75,982.60-	75,982.60-	
	13250186	N	OT	00FINSERVRVL				41,440.19	41,440.19-	41,440.19-	
	13250187	N	OT	00FINSERVRVL				6,537.12	6,537.12-	6,537.12-	
	13250188	N	OT	00FINSERVRVL				363.85	363.85-	363.85-	
	13250190	N	OT	00FINSERVRVL				969.16	969.16-	969.16-	
	13250191	N	OT	00FINSERVRVL				5,002.23	5,002.23-	5,002.23-	
	13250192	N	OT	00FINSERVRVL				10,063.10	10,063.10-	10,063.10-	
	13250193	N	OT	00FINSERVRVL				21,214.11	21,214.11-	21,214.11-	
	13250194	N	OT	00FINSERVRVL				20,449.72	20,449.72-	20,449.72-	
	13250195	N	OT	00FINSERVRVL				2,532.38	2,532.38-	2,532.38-	
	13250196	N	OT	00FINSERVRVL				2,493.36	2,493.36-	2,493.36-	
				Sub Total by BU Type				345,043.49	345,043.49-	345,043.49-	
				Total by Grant Number				345,043.49	345,043.49-	345,043.49-	
	13250006	Y	OT	00INDCOSTS				255,575.52	255,575.52-	255,575.52-	
	13250014	Y	OT	00INDCOSTS				1,941.85	1,941.85-	1,941.85-	
	13250052	Y	OT	00INDCOSTS				2,204.10	2,204.10-	2,204.10-	
	13250142	Y	OT	00INDCOSTS				88,372.48	88,372.48-	88,372.48-	
	13250156	Y	OT	00INDCOSTS				17,346.48	17,346.48-	17,346.48-	
	13250245	Y	OT	00INDCOSTS				299,977.11	299,977.11-	299,977.11-	
	13450009	Y	OT	00INDCOSTS				7,317.33	7,317.33-	7,317.33-	
	13500004	Y	OT	00INDCOSTS				118,765.14	118,765.14-	118,765.14-	
	13500035	Y	OT	00INDCOSTS				7,817.61	7,817.61-	7,817.61-	
	13500041	Y	OT	00INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500051	Y	OT	00INDCOSTS				257,084.02	257,084.02-	257,084.02-	
	13500070	Y	OT	00INDCOSTS				2,265.62	2,265.62-	2,265.62-	
				Sub Total by BU Type				1,059,711.26	1,059,711.26-	1,059,711.26-	
				Total by Grant Number				1,059,711.26	1,059,711.26-	1,059,711.26-	
	13250084	Y	GY	00LSFNE107				10,906.01	10,906.01-	10,906.01-	
	13250085	Y	GY	00LSFNE107				10,402.94	10,402.94-	10,402.94-	
	13250396	Y	GY	00LSFNE107	2,386.07		3.80	2,028.43	2,028.43-	357.64	
	13250397	Y	GY	00LSFNE107	9,913.91		448.85	2,654.72	2,654.72-	7,259.19	
	13410075	Y	GY	00LSFNE107			2.94-	1,642.97	1,642.97-	1,642.97-	
	13410076	Y	GY	00LSFNE107	1,271.95		33.40	62.66	62.66-	1,209.29	
	13410077	Y	GY	00LSFNE107				41,770.49	41,770.49-	41,770.49-	
	13410078	Y	GY	00LSFNE107	2,742.66		206.79	1,143.48	1,143.48-	1,599.18	
	13994035	Y	GY	00LSFNE107			8,943.64	146,245.77	146,245.77-	146,245.77-	
				Sub Total by BU Type		16,314.59	9,633.54	216,857.47	216,857.47-	200,542.88-	
				Total by Grant Number		16,314.59	9,633.54	216,857.47	216,857.47-	200,542.88-	
	13800365	Y	OT	00PROJEARMK				236,253.67	236,253.67-	236,253.67-	
				Sub Total by BU Type				236,253.67	236,253.67-	236,253.67-	
				Total by Grant Number				236,253.67	236,253.67-	236,253.67-	
	13511013	Y	GY	00SSIPROGINC			85,348.16	85,348.16	85,348.16-	85,348.16-	
				Sub Total by BU Type			85,348.16	85,348.16	85,348.16-	85,348.16-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			85,348.16	85,348.16	85,348.16-	85,348.16-	
	13800172	Y	OT	00TBIMATCH				36,500.00	36,500.00-	36,500.00-	
				Sub Total by BU Type				36,500.00	36,500.00-	36,500.00-	
				Total by Grant Number				36,500.00	36,500.00-	36,500.00-	
	13450022	Y	OT	01CRRYOVERIC				17,060.35	17,060.35-	17,060.35-	
				Sub Total by BU Type				17,060.35	17,060.35-	17,060.35-	
				Total by Grant Number				17,060.35	17,060.35-	17,060.35-	
	13250199	N	OT	01FINSERVRVL				9,876.81	9,876.81-	9,876.81-	
	13250201	N	OT	01FINSERVRVL				86,547.75	86,547.75-	86,547.75-	
	13250203	N	OT	01FINSERVRVL				7,134.66	7,134.66-	7,134.66-	
	13250207	N	OT	01FINSERVRVL				3,378.59	3,378.59-	3,378.59-	
	13250209	N	OT	01FINSERVRVL				655.45	655.45-	655.45-	
	13250211	N	OT	01FINSERVRVL				5,553.91	5,553.91-	5,553.91-	
	13800373	N	OT	01FINSERVRVL				57,172.50	57,172.50-	57,172.50-	
	13800375	N	OT	01FINSERVRVL				106,994.36	106,994.36-	106,994.36-	
	13800377	N	OT	01FINSERVRVL				44,036.23	44,036.23-	44,036.23-	
	13800379	N	OT	01FINSERVRVL				303.66	303.66-	303.66-	
	13800381	N	OT	01FINSERVRVL				119.77	119.77-	119.77-	
	13800383	N	OT	01FINSERVRVL				11,337.09	11,337.09-	11,337.09-	
	13800385	N	OT	01FINSERVRVL				15,808.76	15,808.76-	15,808.76-	
	13800387	N	OT	01FINSERVRVL				5,226.83	5,226.83-	5,226.83-	
				Sub Total by BU Type				354,146.37	354,146.37-	354,146.37-	
				Total by Grant Number				354,146.37	354,146.37-	354,146.37-	
	13250034	Y	OT	01INDCOSTS				1,189.33	1,189.33-	1,189.33-	
	13250047	Y	OT	01INDCOSTS				156,429.51	156,429.51-	156,429.51-	
	13250049	Y	OT	01INDCOSTS				22,762.89	22,762.89-	22,762.89-	
	13250143	Y	OT	01INDCOSTS				57,437.11	57,437.11-	57,437.11-	
	13250157	Y	OT	01INDCOSTS				11,517.59	11,517.59-	11,517.59-	
	13250246	Y	OT	01INDCOSTS				50,922.65	50,922.65-	50,922.65-	
	13450010	Y	OT	01INDCOSTS				15,549.58	15,549.58-	15,549.58-	
	13500005	Y	OT	01INDCOSTS				4,044.17	4,044.17-	4,044.17-	
	13500036	Y	OT	01INDCOSTS				7,836.56	7,836.56-	7,836.56-	
	13500042	Y	OT	01INDCOSTS				1,044.00	1,044.00-	1,044.00-	
	13500052	Y	OT	01INDCOSTS				110,606.29	110,606.29-	110,606.29-	
	13500071	Y	OT	01INDCOSTS				128,685.96	128,685.96-	128,685.96-	
				Sub Total by BU Type				568,025.64	568,025.64-	568,025.64-	
				Total by Grant Number				568,025.64	568,025.64-	568,025.64-	
	13800366	Y	OT	01PROJEARMK				108,374.19	108,374.19-	108,374.19-	
				Sub Total by BU Type				108,374.19	108,374.19-	108,374.19-	
				Total by Grant Number				108,374.19	108,374.19-	108,374.19-	
	13992057	Y	OT	01SPEDEARMRK		89,820.57		89,820.57	89,820.57-		
	13992058	Y	OT	01SPEDEARMRK				1,200.00	1,200.00-	1,200.00-	
	13992064	Y	OT	01SPEDEARMRK		124,189,469.92		124,172,739.77	124,172,739.77-		16,730.15
	13992067	Y	OT	01SPEDEARMRK		13,015,852.00	1,886.00	13,015,852.00	13,015,852.00-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		137,295,142.49	1,886.00	137,279,612.34	137,279,612.34-	15,530.15	
				Total by Grant Number		137,295,142.49	1,886.00	137,279,612.34	137,279,612.34-	15,530.15	
	13800320	Y	OT	01SPEDTRNCTR				65,045.00	65,045.00-	65,045.00-	
				Sub Total by BU Type				65,045.00	65,045.00-	65,045.00-	
				Total by Grant Number				65,045.00	65,045.00-	65,045.00-	
	13800309	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800310	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800311	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800312	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800313	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800314	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800315	Y	OT	01TRNGCTRPLT				57,500.00	57,500.00-	57,500.00-	
	13800316	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800317	Y	OT	01TRNGCTRPLT				50,000.00	50,000.00-	50,000.00-	
	13800318	Y	OT	01TRNGCTRPLT				52,500.00	52,500.00-	52,500.00-	
	13992034	Y	OT	01TRNGCTRPLT				38,217.55	38,217.55-	38,217.55-	
				Sub Total by BU Type				548,217.55	548,217.55-	548,217.55-	
				Total by Grant Number				548,217.55	548,217.55-	548,217.55-	
	13250042	N	MT	02ASSESSMENT			206,633.60	970,713.11	970,713.11-	970,713.11-	
	13500067	N	MT	02ASSESSMENT			1,348.05	636,286.89	636,286.89-	636,286.89-	
				Sub Total by BU Type			207,981.65	1,607,000.00	1,607,000.00-	1,607,000.00-	
				Total by Grant Number			207,981.65	1,607,000.00	1,607,000.00-	1,607,000.00-	
	13991001	Y	MT	02BRKFTMATCH			5,090.33	304,694.00	304,694.00-	304,694.00-	
				Sub Total by BU Type			5,090.33	304,694.00	304,694.00-	304,694.00-	
				Total by Grant Number			5,090.33	304,694.00	304,694.00-	304,694.00-	
	13400023	Y	MT	02CNADMMATCH				42,000.00	42,000.00-	42,000.00-	
				Sub Total by BU Type				42,000.00	42,000.00-	42,000.00-	
				Total by Grant Number				42,000.00	42,000.00-	42,000.00-	
	13250012	Y	MT	02ECONOMICED				54.83	54.83-	54.83-	
				Sub Total by BU Type				54.83	54.83-	54.83-	
				Total by Grant Number				54.83	54.83-	54.83-	
	13400011	Y	IS	02ENROPTRNS			74,501.77	263,813.77	263,813.77-	263,813.77-	
				Sub Total by BU Type			74,501.77	263,813.77	263,813.77-	263,813.77-	
				Total by Grant Number			74,501.77	263,813.77	263,813.77-	263,813.77-	
	13250214	N	OT	02FINSERVRVL			.68	12,571.42	12,571.42-	12,571.42-	
	13250215	N	OT	02FINSERVRVL			.47	9,602.11	9,602.11-	9,602.11-	
	13250216	N	OT	02FINSERVRVL				14,622.36	14,622.36-	14,622.36-	
	13250217	N	OT	02FINSERVRVL			.65	96,067.95	96,067.95-	96,067.95-	
	13250218	N	OT	02FINSERVRVL				9,844.32	9,844.32-	9,844.32-	
	13250219	N	OT	02FINSERVRVL				6,114.73	6,114.73-	6,114.73-	
	13250220	N	OT	02FINSERVRVL				281.45	281.45-	281.45-	
	13250223	N	OT	02FINSERVRVL				2,551.61	2,551.61-	2,551.61-	
	13250224	N	OT	02FINSERVRVL				535.97	535.97-	535.97-	
	13250226	N	OT	02FINSERVRVL				803.39	803.39-	803.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13250227	N	OT	02FINSERVRVL				2,629.79	2,629.79-	2,629.79-	
	13250228	N	OT	02FINSERVRVL				746.80	746.80-	746.80-	
	13250229	N	OT	02FINSERVRVL			.02	124.49	124.49-	124.49-	
	13500011	N	OT	02FINSERVRVL				49,814.04	49,814.04-	49,814.04-	
	13500012	N	OT	02FINSERVRVL				181.55	181.55-	181.55-	
	13500013	N	OT	02FINSERVRVL				64,918.84	64,918.84-	64,918.84-	
	13500014	N	OT	02FINSERVRVL				1,068.95	1,068.95-	1,068.95-	
	13500015	N	OT	02FINSERVRVL				26,229.44	26,229.44-	26,229.44-	
	13500016	N	OT	02FINSERVRVL				44.09	44.09-	44.09-	
	13500017	N	OT	02FINSERVRVL				169.44	169.44-	169.44-	
	13500020	N	OT	02FINSERVRVL				21.43	21.43-	21.43-	
	13500021	N	OT	02FINSERVRVL				7,748.58	7,748.58-	7,748.58-	
	13500023	N	OT	02FINSERVRVL				16,336.36	16,336.36-	16,336.36-	
	13500024	N	OT	02FINSERVRVL				17.71	17.71-	17.71-	
	13500025	N	OT	02FINSERVRVL				2,134.80	2,134.80-	2,134.80-	
	13500026	N	OT	02FINSERVRVL				1.27	1.27-	1.27-	
				Sub Total by BU Type			1.82	325,182.89	325,182.89-	325,182.89-	
				Total by Grant Number			1.82	325,182.89	325,182.89-	325,182.89-	
	13250008	Y	OT	02INDCOSTS				2,686.92	2,686.92-	2,686.92-	
	13250016	Y	OT	02INDCOSTS				706.35	706.35-	706.35-	
	13250035	Y	OT	02INDCOSTS				2,071.63	2,071.63-	2,071.63-	
	13250048	Y	OT	02INDCOSTS				289,586.86	289,586.86-	289,586.86-	
	13250050	Y	OT	02INDCOSTS				73,103.52	73,103.52-	73,103.52-	
	13250144	Y	OT	02INDCOSTS				105,740.46	105,740.46-	105,740.46-	
	13250158	Y	OT	02INDCOSTS				30,773.75	30,773.75-	30,773.75-	
	13250181	Y	OT	02INDCOSTS				36,714.93	36,714.93-	36,714.93-	
	13250248	Y	OT	02INDCOSTS				21,729.64	21,729.64-	21,729.64-	
	13430001	Y	OT	02INDCOSTS				24,012.93	24,012.93-	24,012.93-	
	13450003	Y	OT	02INDCOSTS				162.53	162.53-	162.53-	
	13450011	Y	OT	02INDCOSTS				3,729.94	3,729.94-	3,729.94-	
	13450015	Y	OT	02INDCOSTS				27.52	27.52-	27.52-	
	13500006	Y	OT	02INDCOSTS				255.99	255.99-	255.99-	
	13500030	Y	OT	02INDCOSTS				228,500.14	228,500.14-	228,500.14-	
	13500032	Y	OT	02INDCOSTS				93.62	93.62-	93.62-	
	13500037	Y	OT	02INDCOSTS				44,212.71	44,212.71-	44,212.71-	
	13500043	Y	OT	02INDCOSTS				1,437.30	1,437.30-	1,437.30-	
	13500045	Y	OT	02INDCOSTS				62.30	62.30-	62.30-	
	13500053	Y	OT	02INDCOSTS				274,251.39	274,251.39-	274,251.39-	
	13500072	Y	OT	02INDCOSTS			1,677.00-	127,649.24	127,649.24-	127,649.24-	
	13800265	Y	OT	02INDCOSTS				24,919.38	24,919.38-	24,919.38-	
				Sub Total by BU Type			1,677.00-	1,292,429.05	1,292,429.05-	1,292,429.05-	
				Total by Grant Number			1,677.00-	1,292,429.05	1,292,429.05-	1,292,429.05-	
	13250024	Y	MT	02MILKENPROJ				755.38	755.38-	755.38-	
				Sub Total by BU Type				755.38	755.38-	755.38-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				755.38	755.38	755.38	
	13800239	N	OT	02NVSCTECHER			1,080.00				
				Sub Total by BU Type			1,080.00				
				Total by Grant Number			1,080.00				
	13400003	Y	MT	02REORGIDGF				3,747.68	3,747.68	3,747.68	
				Sub Total by BU Type				3,747.68	3,747.68	3,747.68	
				Total by Grant Number				3,747.68	3,747.68	3,747.68	
	13250027	Y	MT	02SHKNBBYSYD				2,146.50	2,146.50	2,146.50	
				Sub Total by BU Type				2,146.50	2,146.50	2,146.50	
				Total by Grant Number				2,146.50	2,146.50	2,146.50	
	13992063	Y	MT	02SPEDEARMRK		142,632.00		142,632.00	142,632.00		
				Sub Total by BU Type		142,632.00		142,632.00	142,632.00		
	13992059	Y	OT	02SPEDEARMRK		131,297,653.03	103,178.00	131,201,816.00	131,201,816.00	95,837.03	
	13992060	Y	OT	02SPEDEARMRK				12,652,795.00	12,652,795.00	12,652,795.00	
	13992061	Y	OT	02SPEDEARMRK		58,169.14	11,392.92	58,169.14	58,169.14		
				Sub Total by BU Type		131,355,822.17	114,570.92	143,912,780.14	143,912,780.14	12,556,957.97	
				Total by Grant Number		131,498,454.17	114,570.92	144,055,412.14	144,055,412.14	12,556,957.97	
	13992038	Y	OT	02SPEDTRNCTR				65,032.90	65,032.90	65,032.90	
				Sub Total by BU Type				65,032.90	65,032.90	65,032.90	
				Total by Grant Number				65,032.90	65,032.90	65,032.90	
	13511213	Y	GY	02SSIPROGINC				463.78	463.78	463.78	
				Sub Total by BU Type				463.78	463.78	463.78	
				Total by Grant Number				463.78	463.78	463.78	
	13400015	Y	MT	02STATEAID				631,730,754.98	631,730,754.98	631,730,754.98	
				Sub Total by BU Type				631,730,754.98	631,730,754.98	631,730,754.98	
				Total by Grant Number				631,730,754.98	631,730,754.98	631,730,754.98	
	13250279	N	OT	03ASSESSMENT			77,242.38	58,940.06	58,940.06	58,940.06	
	13250282	N	OT	03ASSESSMENT			1,393.57	19,164.46	19,164.46	19,164.46	
	13250375	N	OT	03ASSESSMENT				494.34	494.34	494.34	
	13250406	N	OT	03ASSESSMENT			2,782.84	11,106.95	11,106.95	11,106.95	
	13500068	N	OT	03ASSESSMENT				1,068.09	1,068.09	1,068.09	
				Sub Total by BU Type			75,853.11	90,773.90	90,773.90	90,773.90	
				Total by Grant Number			75,853.11	90,773.90	90,773.90	90,773.90	
	13991002	Y	MT	03BRKFTMATCH			43,436.64	297,123.51	297,123.51	297,123.51	
				Sub Total by BU Type			43,436.64	297,123.51	297,123.51	297,123.51	
				Total by Grant Number			43,436.64	297,123.51	297,123.51	297,123.51	
	13250061	Y	MT	03CNADMMATCH			4,091.50	42,057.72	42,057.72	42,057.72	
				Sub Total by BU Type			4,091.50	42,057.72	42,057.72	42,057.72	
				Total by Grant Number			4,091.50	42,057.72	42,057.72	42,057.72	
	13991000	Y	MT	03CNAIDMATCH				467,875.00	467,875.00	467,875.00	
				Sub Total by BU Type				467,875.00	467,875.00	467,875.00	
				Total by Grant Number				467,875.00	467,875.00	467,875.00	
13NAEP03	13250404	Y	OT	03ED99C00076			2,136.07	10,666.00	10,666.00	10,666.00	
13NAEP03	13250405	Y	OT	03ED99C00076			5,418.69	32,512.20	32,512.20	32,512.20	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13NAEP99	13250356	Y	OT	03ED99C00076			31.71	29,189.67	29,189.67-	29,189.67-	
13NAEP99	13250372	Y	OT	03ED99C00076			15.86	6,577.18	6,577.18-	6,577.18-	
				Sub Total by BU Type			7,602.33	78,945.05	78,945.05-	78,945.05-	
				Total by Grant Number			7,602.33	78,945.05	78,945.05-	78,945.05-	
	13400024	Y	OT	03ESUCORESrv				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Sub Total by BU Type				9,375,778.00	9,375,778.00-	9,375,778.00-	
				Total by Grant Number				9,375,778.00	9,375,778.00-	9,375,778.00-	
	13400025	Y	OT	03EUSTECHINF				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Sub Total by BU Type				2,972,218.00	2,972,218.00-	2,972,218.00-	
				Total by Grant Number				2,972,218.00	2,972,218.00-	2,972,218.00-	
	13250354	Y	IS	03FINSERVRVL			565.89	2,303.87	2,303.87-	2,303.87-	
	13250355	Y	IS	03FINSERVRVL			334.70	2,492.57	2,492.57-	2,492.57-	
	13250386	Y	IS	03FINSERVRVL			151.01	1,815.35	1,815.35-	1,815.35-	
	13500092	Y	IS	03FINSERVRVL			136.28	193.74	193.74-	193.74-	
	13500093	Y	IS	03FINSERVRVL			30.28	52.30	52.30-	52.30-	
	13500096	Y	IS	03FINSERVRVL			7.82	38.50	38.50-	38.50-	
				Sub Total by BU Type			1,225.98	6,896.33	6,896.33-	6,896.33-	
	13250230	Y	OT	03FINSERVRVL			2,813.75	38,923.89	38,923.89-	38,923.89-	
	13250231	Y	OT	03FINSERVRVL			5.71	5,442.88	5,442.88-	5,442.88-	
	13250232	Y	OT	03FINSERVRVL			5,367.60	42,358.95	42,358.95-	42,358.95-	
	13250233	Y	OT	03FINSERVRVL			10,546.22	75,756.50	75,756.50-	75,756.50-	
	13250234	Y	OT	03FINSERVRVL			2,990.73	30,989.40	30,989.40-	30,989.40-	
	13250235	Y	OT	03FINSERVRVL			287.63	4,629.37	4,629.37-	4,629.37-	
	13250236	Y	OT	03FINSERVRVL			120.55	254.99	254.99-	254.99-	
	13250239	Y	OT	03FINSERVRVL			255.58	2,361.82	2,361.82-	2,361.82-	
	13250240	Y	OT	03FINSERVRVL			357.54	3,592.18	3,592.18-	3,592.18-	
	13250242	Y	OT	03FINSERVRVL			846.20	10,241.28	10,241.28-	10,241.28-	
	13250243	Y	OT	03FINSERVRVL			11.47	943.20	943.20-	943.20-	
	13250353	Y	OT	03FINSERVRVL			734.80	5,116.76	5,116.76-	5,116.76-	
	13250366	Y	OT	03FINSERVRVL			4,763.24	45,871.10	45,871.10-	45,871.10-	
	13250373	Y	OT	03FINSERVRVL			229.12	927.55	927.55-	927.55-	
	13500076	Y	OT	03FINSERVRVL			385.78	1,507.35	1,507.35-	1,507.35-	
	13500077	Y	OT	03FINSERVRVL			122.80	288.04	288.04-	288.04-	
	13500078	Y	OT	03FINSERVRVL			774.41	2,096.77	2,096.77-	2,096.77-	
	13500079	Y	OT	03FINSERVRVL			1,003.86	3,117.30	3,117.30-	3,117.30-	
	13500080	Y	OT	03FINSERVRVL			341.04	1,109.59	1,109.59-	1,109.59-	
	13500081	Y	OT	03FINSERVRVL			22.78	153.10	153.10-	153.10-	
	13500082	Y	OT	03FINSERVRVL			7.25	12.38	12.38-	12.38-	
	13500085	Y	OT	03FINSERVRVL			57.56	78.90	78.90-	78.90-	
	13500086	Y	OT	03FINSERVRVL			40.81	123.81	123.81-	123.81-	
	13500088	Y	OT	03FINSERVRVL			184.18	454.90	454.90-	454.90-	
	13500089	Y	OT	03FINSERVRVL			99.33	174.63	174.63-	174.63-	
	13500090	Y	OT	03FINSERVRVL			76.74	109.17	109.17-	109.17-	
	13500091	Y	OT	03FINSERVRVL				1.28	1.28-	1.28-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13500095	Y	OT	03FINSERVRVL			39.17	51.44	51.44-	51.44-	
				Sub Total by BU Type			32,485.85	276,688.53	276,688.53-	276,688.53-	
				Total by Grant Number			33,711.83	283,584.86	283,584.86-	283,584.86-	
	13250009	Y	OT	03INDCOSTS			4,905.98	30,376.24	30,376.24-	30,376.24-	
	13250017	Y	OT	03INDCOSTS			1,820.44	9,085.91	9,085.91-	9,085.91-	
	13250036	Y	OT	03INDCOSTS				.26	.26-	.26-	
	13250338	Y	OT	03INDCOSTS			7,030.20-	164,432.15	164,432.15-	164,432.15-	
	13250339	Y	OT	03INDCOSTS			24,174.22-	82.56	82.56-	82.56-	
	13250340	Y	OT	03INDCOSTS			16.23	1,659.78	1,659.78-	1,659.78-	
	13250342	Y	OT	03INDCOSTS				12,669.76	12,669.76-	12,669.76-	
	13250343	Y	OT	03INDCOSTS			9,224.73	107,853.32	107,853.32-	107,853.32-	
	13250344	Y	OT	03INDCOSTS			.39	2,462.12	2,462.12-	2,462.12-	
	13250345	Y	OT	03INDCOSTS			12.25	14,094.34	14,094.34-	14,094.34-	
	13250347	Y	OT	03INDCOSTS			14,742.83-	57.71	57.71-	57.71-	
	13250348	Y	OT	03INDCOSTS			82,914.22-	2,246.34	2,246.34-	2,246.34-	
	13250349	Y	OT	03INDCOSTS			13,096.13-	44.01	44.01-	44.01-	
	13250350	Y	OT	03INDCOSTS			108,768.64-	550.27	550.27-	550.27-	
	13250352	Y	OT	03INDCOSTS				40,369.76	40,369.76-	40,369.76-	
	13430011	Y	OT	03INDCOSTS			1,990.47	6,942.87	6,942.87-	6,942.87-	
	13450004	Y	OT	03INDCOSTS			693.63	6,733.82	6,733.82-	6,733.82-	
	13450012	Y	OT	03INDCOSTS			71.38	448.82	448.82-	448.82-	
	13450016	Y	OT	03INDCOSTS			349.27	2,160.06	2,160.06-	2,160.06-	
	13500002	Y	OT	03INDCOSTS			1,416.21	5,162.20	5,162.20-	5,162.20-	
	13500007	Y	OT	03INDCOSTS			1,118.99	4,827.56	4,827.56-	4,827.56-	
	13500009	Y	OT	03INDCOSTS			1,662.03	7,674.08	7,674.08-	7,674.08-	
	13500031	Y	OT	03INDCOSTS			38,527.75-	43,930.23	43,930.23-	43,930.23-	
	13500033	Y	OT	03INDCOSTS			666.58	2,889.52	2,889.52-	2,889.52-	
	13500038	Y	OT	03INDCOSTS			.43	511.81	511.81-	511.81-	
	13500044	Y	OT	03INDCOSTS			718.05	12,129.17	12,129.17-	12,129.17-	
	13500046	Y	OT	03INDCOSTS			1,549.12	1,977.33	1,977.33-	1,977.33-	
	13500054	Y	OT	03INDCOSTS			1,937.27	20,628.59	20,628.59-	20,628.59-	
	13500061	Y	OT	03INDCOSTS			2,546.56	5,082.42	5,082.42-	5,082.42-	
	13500073	Y	OT	03INDCOSTS			188,799.35-	47,789.06	47,789.06-	47,789.06-	
	13511399	Y	OT	03INDCOSTS			19,166.92	39,743.22	39,743.22-	39,743.22-	
	13520003	Y	OT	03INDCOSTS				23,045.09	23,045.09-	23,045.09-	
	13520010	Y	OT	03INDCOSTS			35,884.26	35,836.29	35,836.29-	35,836.29-	
				Sub Total by BU Type			392,302.15-	653,496.67	653,496.67-	653,496.67-	
				Total by Grant Number			392,302.15-	653,496.67	653,496.67-	653,496.67-	
	13250278	Y	OT	03MILKENPROJ			51.61	288.98	288.98-	288.98-	
				Sub Total by BU Type			51.61	288.98	288.98-	288.98-	
				Total by Grant Number			51.61	288.98	288.98-	288.98-	
	13010008	Y	OT	03OUTREACHGF			16,444.30	117,905.90	117,905.90-	117,905.90-	
	13010009	Y	OT	03OUTREACHGF				1,073,281.50	1,073,281.50-	1,073,281.50-	
				Sub Total by BU Type			16,444.30	1,191,187.40	1,191,187.40-	1,191,187.40-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							16,444.30	1,191,187.40	1,191,187.40	1,191,187.40	
	13480029	Y	OT	03SPEDEARMRK		131,623,085.00	21,004,392.00	130,071,354.00	130,071,354.00	1,551,731.00	
	13480030	Y	OT	03SPEDEARMRK		12,352,794.00	76,874.00	1,917,501.00	1,917,501.00	10,435,293.00	
	13480031	Y	OT	03SPEDEARMRK		74,305.09	3,170.15	32,668.98	32,668.98	41,636.11	
	13480032	Y	OT	03SPEDEARMRK		273,964.00				273,964.00	
Sub Total by BU Type						144,324,148.09	21,084,436.15	132,021,523.98	132,021,523.98	12,302,624.11	
Total by Grant Number						144,324,148.09	21,084,436.15	132,021,523.98	132,021,523.98	12,302,624.11	
	13992100	Y	OT	03SPEDTRNCTR				53,855.15	53,855.15	53,855.15	
Sub Total by BU Type								53,855.15	53,855.15	53,855.15	
Total by Grant Number								53,855.15	53,855.15	53,855.15	
	13400016	Y	MT	03STATEAID			95,414,782.58	647,477,819.84	647,477,819.84	647,477,819.84	
Sub Total by BU Type							95,414,782.58	647,477,819.84	647,477,819.84	647,477,819.84	
Total by Grant Number							95,414,782.58	647,477,819.84	647,477,819.84	647,477,819.84	
	13400012	Y	IS	03TEXTBKLOAN				384,057.98	384,057.98	384,057.98	
Sub Total by BU Type								384,057.98	384,057.98	384,057.98	
Total by Grant Number								384,057.98	384,057.98	384,057.98	
	13CV0021	2	GX	040004NEDI00				6,208,651.25	6,208,651.25	6,208,651.25	
Sub Total by BU Type								6,208,651.25	6,208,651.25	6,208,651.25	
Total by Grant Number								6,208,651.25	6,208,651.25	6,208,651.25	
	13CV0009	2	GX	040104NEDI00				6,473,113.17	6,473,113.17	6,473,113.17	
	13520001	2	GX	040104NEDI00				506,468.91	506,468.91	506,468.91	
Sub Total by BU Type								6,979,582.08	6,979,582.08	6,979,582.08	
Total by Grant Number								6,979,582.08	6,979,582.08	6,979,582.08	
	13520002	2	GX	040204NEDI00		7,340,888.46	17,886.72	7,342,146.70	7,342,146.70	1,258.24	
Sub Total by BU Type						7,340,888.46	17,886.72	7,342,146.70	7,342,146.70	1,258.24	
Total by Grant Number						7,340,888.46	17,886.72	7,342,146.70	7,342,146.70	1,258.24	
	13520004	2	GX	040304NEDI00		7,761,791.00	629,393.99	5,152,443.44	5,152,443.44	2,609,347.56	
Sub Total by BU Type						7,761,791.00	629,393.99	5,152,443.44	5,152,443.44	2,609,347.56	
Total by Grant Number						7,761,791.00	629,393.99	5,152,443.44	5,152,443.44	2,609,347.56	
	13CV0010	1	GX	090CCU709001				1,574,696.70	1,574,696.70	1,574,696.70	
	13800275	1	GX	090CCU709001				114,973.21	114,973.21	114,973.21	
13HEALT2	13250079	1	GX	090CCU709001				38,582.05	38,582.05	38,582.05	
13HEALT2	13410040	1	GX	090CCU709001			16.18	9,666.22	9,666.22	9,666.22	
Sub Total by BU Type							16.18	1,737,918.18	1,737,918.18	1,737,918.18	
Total by Grant Number							16.18	1,737,918.18	1,737,918.18	1,737,918.18	
	13HEALT3	1	GB	090CCU722673	214,600.00				214,600.00		
Sub Total by BU Type					214,600.00				214,600.00		
13HEALT3	13250403	1	GX	090CCU722673			7,316.92	26,702.22	26,702.22	26,702.22	
13HEALT3	13410114	1	GX	090CCU722673			952.47	2,262.99	2,262.99	2,262.99	
Sub Total by BU Type							8,269.39	28,965.21	28,965.21	28,965.21	
Total by Grant Number					214,600.00		8,269.39	28,965.21	185,634.79	28,965.21	
	13800010	2	GX	2000IN253325				992,970.00	992,970.00	992,970.00	
Sub Total by BU Type								992,970.00	992,970.00	992,970.00	
Total by Grant Number								992,970.00	992,970.00	992,970.00	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
13NUTAD1	13400019	2	GX	2001IN253343				870,173.41	870,173.41-	870,173.41-	
13NUTAD1	13400021	2	GX	2001IN253343				1,273.41-	1,273.41	1,273.41	
				Sub Total by BU Type				868,900.00	868,900.00-	868,900.00-	
				Total by Grant Number				868,900.00	868,900.00-	868,900.00-	
13SUMFT2	13250062	1	GX	2002IN109910				16,115.90	16,115.90-	16,115.90-	
13SUMFT2	13991006	1	GX	2002IN109910				793,407.10	793,407.10-	793,407.10-	
				Sub Total by BU Type				809,523.00	809,523.00-	809,523.00-	
				Total by Grant Number				809,523.00	809,523.00-	809,523.00-	
	13991005	1	GX	2002IN109911				122,926.00	122,926.00-	122,926.00-	
				Sub Total by BU Type				122,926.00	122,926.00-	122,926.00-	
				Total by Grant Number				122,926.00	122,926.00-	122,926.00-	
	13991004	1	GX	2002IN109913				6,334,432.00	6,334,432.00-	6,334,432.00-	
				Sub Total by BU Type				6,334,432.00	6,334,432.00-	6,334,432.00-	
				Total by Grant Number				6,334,432.00	6,334,432.00-	6,334,432.00-	
	13991003	1	GX	2002IN109915				32,583,397.00	32,583,397.00-	32,583,397.00-	
				Sub Total by BU Type				32,583,397.00	32,583,397.00-	32,583,397.00-	
				Total by Grant Number				32,583,397.00	32,583,397.00-	32,583,397.00-	
13CACFP2	13250063	1	GX	2002IN109918				2,912.27	2,912.27-	2,912.27-	
13CACFP2	13991008	1	GX	2002IN109918				21,334,838.97	21,334,838.97-	21,334,838.97-	
				Sub Total by BU Type				21,337,751.24	21,337,751.24-	21,337,751.24-	
				Total by Grant Number				21,337,751.24	21,337,751.24-	21,337,751.24-	
	13991007	1	GX	2002IN202043				320,031.00	320,031.00-	320,031.00-	
				Sub Total by BU Type				320,031.00	320,031.00-	320,031.00-	
				Total by Grant Number				320,031.00	320,031.00-	320,031.00-	
13NUTAD2	13250044	2	GX	2002IN253343			4,367.64-	1,999.56-	1,999.56	1,999.56	
13NUTAD2	13250060	2	GX	2002IN253343			767.43-	350,711.84	350,711.84-	350,711.84-	
13NUTAD2	13400020	2	GX	2002IN253343			158.00	530,793.99	530,793.99-	530,793.99-	
13NUTAD2	13400022	2	GX	2002IN253343				770.49-	770.49	770.49	
				Sub Total by BU Type				4,977.07-	878,735.78	878,735.78-	
				Total by Grant Number				4,977.07-	878,735.78	878,735.78-	
13SUMFD3	13250368	2	GX	2003IN109910			111.79	230.59	230.59-	230.59-	
13SUMFD3	13250389	2	GX	2003IN109910			5,661.17	17,310.63	17,310.63-	17,310.63-	
13SUMFD3	13991012	2	GX	2003IN109910			143,488.51	308,973.51	308,973.51-	308,973.51-	
				Sub Total by BU Type				149,261.47	326,514.73	326,514.73-	
				Total by Grant Number				149,261.47	326,514.73	326,514.73-	
	13991011	2	GX	2003IN109911				5,366.68	55,411.47	55,411.47-	
				Sub Total by BU Type				5,366.68	55,411.47	55,411.47-	
				Total by Grant Number				5,366.68	55,411.47	55,411.47-	
	13991010	2	GX	2003IN109913				612,612.22	5,332,880.48	5,332,880.48-	
				Sub Total by BU Type				612,612.22	5,332,880.48	5,332,880.48-	
				Total by Grant Number				612,612.22	5,332,880.48	5,332,880.48-	
	13991009	2	GX	2003IN109915		34,825,000.00	3,037,048.99	28,060,455.68	28,060,455.68-	6,764,544.32	
				Sub Total by BU Type		34,825,000.00	3,037,048.99	28,060,455.68	28,060,455.68-	6,764,544.32	
				Total by Grant Number		34,825,000.00	3,037,048.99	28,060,455.68	28,060,455.68-	6,764,544.32	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	13CACFP3	2	GB	2003IN109918	22,800,226.00				22,800,226.00		
				Sub Total by BU Type	22,800,226.00				22,800,226.00		
13CACFP3	13250369	2	GX	2003IN109918			9,340.00	62,093.93	62,093.93-	62,093.93-	
13CACFP3	13400028	2	GX	2003IN109918			918.43	1,461.96	1,461.96-	1,461.96-	
13CACFP3	13991014	2	GX	2003IN109918			1,816,675.86	14,644,147.81	14,644,147.81-	14,644,147.81-	
				Sub Total by BU Type			1,826,934.29	14,707,703.70	14,707,703.70-	14,707,703.70-	
				Total by Grant Number	22,800,226.00		1,826,934.29	14,707,703.70	8,092,522.30	14,707,703.70-	
	13991013	2	GX	2003IN202043			28,784.93	223,408.88	223,408.88-	223,408.88-	
				Sub Total by BU Type			28,784.93	223,408.88	223,408.88-	223,408.88-	
				Total by Grant Number			28,784.93	223,408.88	223,408.88-	223,408.88-	
	13NUTAD3	2	GB	2003IN253343	906,680.00				906,680.00		
				Sub Total by BU Type	906,680.00				906,680.00		
13NUTAD3	13250367	2	GX	2003IN253343			24,161.91	134,575.15	134,575.15-	134,575.15-	
13NUTAD3	13250388	2	GX	2003IN253343			44,699.11	242,320.04	242,320.04-	242,320.04-	
13NUTAD3	13250390	2	GX	2003IN253343			2,542.96	6,567.18	6,567.18-	6,567.18-	
13NUTAD3	13400027	2	GX	2003IN253343				58.00-	58.00	58.00	
				Sub Total by BU Type			71,403.98	383,404.37	383,404.37-	383,404.37-	
				Total by Grant Number	906,680.00		71,403.98	383,404.37	523,275.63	383,404.37-	
	13800307	Y	MT	2190GENMATCH				39,420.02	39,420.02-	39,420.02-	
				Sub Total by BU Type				39,420.02	39,420.02-	39,420.02-	
				Total by Grant Number				39,420.02	39,420.02-	39,420.02-	
	13250160	N	MT	2266GENMATCH				34,886.22	34,886.22-	34,886.22-	
				Sub Total by BU Type				34,886.22	34,886.22-	34,886.22-	
				Total by Grant Number				34,886.22	34,886.22-	34,886.22-	
	13250121	N	MT	2290GENMATCH			13.25	22,022.36	22,022.36-	22,022.36-	
	13250260	N	MT	2290GENMATCH			.15	20,442.03	20,442.03-	20,442.03-	
	13440004	N	MT	2290GENMATCH			25.93	994.20	994.20-	994.20-	
				Sub Total by BU Type			39.33	43,458.59	43,458.59-	43,458.59-	
				Total by Grant Number			39.33	43,458.59	43,458.59-	43,458.59-	
	13250283	Y	MT	2366GENMATCH			2,848.12	32,935.02	32,935.02-	32,935.02-	
				Sub Total by BU Type			2,848.12	32,935.02	32,935.02-	32,935.02-	
				Total by Grant Number			2,848.12	32,935.02	32,935.02-	32,935.02-	
	13250393	Y	IS	2390GENMATCH			4,025.98	23,006.60	23,006.60-	23,006.60-	
	13440023	Y	IS	2390GENMATCH			244.99	413.45	413.45-	413.45-	
	13500097	Y	IS	2390GENMATCH			1,083.84	2,197.10	2,197.10-	2,197.10-	
				Sub Total by BU Type			5,354.81	25,617.15	25,617.15-	25,617.15-	
				Total by Grant Number			5,354.81	25,617.15	25,617.15-	25,617.15-	
	13TBI003	1	GB	3H21MC00060A	55,749.00				55,749.00		
				Sub Total by BU Type	55,749.00				55,749.00		
13TBI003	13250394	1	GX	3H21MC00060A			38.43	163.84	163.84-	163.84-	
13TBI003	13480046	1	GX	3H21MC00060A			6,899.70	14,060.69	14,060.69-	14,060.69-	
				Sub Total by BU Type			6,938.13	14,224.53	14,224.53-	14,224.53-	
				Total by Grant Number	55,749.00		6,938.13	14,224.53	41,524.47	14,224.53-	
	13800035	1	GX	3P05MC00041A				73,000.00	73,000.00-	73,000.00-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				73,000.00	73,000.00-	73,000.00-	
				Total by Grant Number				73,000.00	73,000.00-	73,000.00-	
	13480023	1	GX	3P05MC00058A			385.26	70,847.09	70,847.09-	70,847.09-	
				Sub Total by BU Type			385.26	70,847.09	70,847.09-	70,847.09-	
				Total by Grant Number			385.26	70,847.09	70,847.09-	70,847.09-	
	13460010	N	MT	3190GENMATCH				17,660.25	17,660.25-	17,660.25-	
				Sub Total by BU Type				17,660.25	17,660.25-	17,660.25-	
				Total by Grant Number				17,660.25	17,660.25-	17,660.25-	
	13250164	N	MT	3290GENMATCH				17,920.96	17,920.96-	17,920.96-	
	13460013	N	MT	3290GENMATCH				2.35	2.35-	2.35-	
				Sub Total by BU Type				17,923.31	17,923.31-	17,923.31-	
				Total by Grant Number				17,923.31	17,923.31-	17,923.31-	
	13250284	Y	MT	3390GENMATCH			1,431.13	13,188.69	13,188.69-	13,188.69-	
	13460027	Y	MT	3390GENMATCH			308.63	363.63	363.63-	363.63-	
				Sub Total by BU Type			1,739.76	13,552.32	13,552.32-	13,552.32-	
				Total by Grant Number			1,739.76	13,552.32	13,552.32-	13,552.32-	
	13519001	N	OT	4143MISCCASH				1,827.95	1,827.95-	1,827.95-	
				Sub Total by BU Type				1,827.95	1,827.95-	1,827.95-	
				Total by Grant Number				1,827.95	1,827.95-	1,827.95-	
	13800233	Y	OT	4248CSH1STOP				9,117.58	9,117.58-	9,117.58-	
				Sub Total by BU Type				9,117.58	9,117.58-	9,117.58-	
				Total by Grant Number				9,117.58	9,117.58-	9,117.58-	
	13519238	Y	OT	4249CSHREUSE			1,567.51	19,656.99	19,656.99-	19,656.99-	
				Sub Total by BU Type			1,567.51	19,656.99	19,656.99-	19,656.99-	
				Total by Grant Number			1,567.51	19,656.99	19,656.99-	19,656.99-	
	13519338	Y	OT	4349CSHREUSE			2.38	1,167.72	1,167.72-	1,167.72-	
				Sub Total by BU Type			2.38	1,167.72	1,167.72-	1,167.72-	
				Total by Grant Number			2.38	1,167.72	1,167.72-	1,167.72-	
	13250018	Y	OT	97CRRYOVERIC			1,971.00	187,602.36	187,602.36-	187,602.36-	
	13250021	Y	OT	97CRRYOVERIC			12,225.45	54,005.77	54,005.77-	54,005.77-	
	13250037	Y	OT	97CRRYOVERIC				4,000.00	4,000.00-	4,000.00-	
	13250038	Y	OT	97CRRYOVERIC				3,349.90	3,349.90-	3,349.90-	
	13250039	Y	OT	97CRRYOVERIC				2,192.45	2,192.45-	2,192.45-	
	13450023	Y	OT	97CRRYOVERIC				7,015.00	7,015.00-	7,015.00-	
	13450024	Y	OT	97CRRYOVERIC				171,064.19	171,064.19-	171,064.19-	
	13450025	Y	OT	97CRRYOVERIC				36,145.75	36,145.75-	36,145.75-	
	13500055	Y	OT	97CRRYOVERIC				89,900.00	89,900.00-	89,900.00-	
	13500056	Y	OT	97CRRYOVERIC				24,320.00	24,320.00-	24,320.00-	
				Sub Total by BU Type			14,196.45	579,595.42	579,595.42-	579,595.42-	
				Total by Grant Number			14,196.45	579,595.42	579,595.42-	579,595.42-	
	13250022	Y	MT	99CRRYOVERIC				30,743.25	30,743.25-	30,743.25-	
				Sub Total by BU Type				30,743.25	30,743.25-	30,743.25-	
	13250023	Y	OT	99CRRYOVERIC				397.98	397.98-	397.98-	
	13250110	Y	OT	99CRRYOVERIC				16,092.05	16,092.05-	16,092.05-	

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	13250272	Y	OT	99CRRYOVERIC				385.50-	385.50	385.50	
	13250341	Y	OT	99CRRYOVERIC				385.50	385.50-	385.50-	
	13420004	Y	OT	99CRRYOVERIC				4,407.17-	4,407.17	4,407.17	
	13450006	Y	OT	99CRRYOVERIC				77,210.84	77,210.84-	77,210.84-	
				Sub Total by BU Type				89,293.70	89,293.70-	89,293.70-	
				Total by Grant Number				120,036.95	120,036.95-	120,036.95-	

Grant/Project Status

Agency Number 014 PUBLIC SERVICE COMM

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	14000000	Y	IS					85,782.18	85,782.18-	85,782.18-	
	14001200	Y	IS				620.09	620.09	620.09-	620.09-	
	14001400	Y	IS				27,096.34	295,015.88	295,015.88-	295,015.88-	
	14001900	Y	IS				14,535.73	171,328.51	171,328.51-	171,328.51-	
	14006000	Y	IS				34.80	11,785.81	11,785.81-	11,785.81-	
	14006400	Y	IS				173,721.84	1,083,760.64	1,083,760.64-	1,083,760.64-	
	14007100	Y	IS				486.93	5,947.35	5,947.35-	5,947.35-	
	14008300	Y	IS				254,586.29	2,173,593.95	2,173,593.95-	2,173,593.95-	
	14008600	Y	IS				4,890,035.33	56,192,619.73	56,192,619.73-	56,192,619.73-	
	14011600	Y	IS				5,889.83	37,401.26	37,401.26-	37,401.26-	
	14011900	Y	IS				15,239.64	204,032.83	204,032.83-	204,032.83-	
	14015400	Y	IS				407.02	407.02	407.02-	407.02-	
	14016400	Y	IS				26,794.19	211,452.19	211,452.19-	211,452.19-	
	14018600	Y	IS				36,073.48	477,030.49	477,030.49-	477,030.49-	
	14021900	Y	IS				13,428.24	123,102.72	123,102.72-	123,102.72-	
	14025400	Y	IS				22,932.20	263,413.04	263,413.04-	263,413.04-	
	14025410	Y	IS				21,923.23	298,210.19	298,210.19-	298,210.19-	
	14025420	Y	IS				6,220.53	69,343.16	69,343.16-	69,343.16-	
	14045400	Y	IS				56,317.36	618,828.99	618,828.99-	618,828.99-	
	14055400	Y	IS				16,182.30	183,220.43	183,220.43-	183,220.43-	
	14055410	Y	IS				5,609.10	58,226.73	58,226.73-	58,226.73-	
	14065400	Y	IS				1,874.40	58,030.80	58,030.80-	58,030.80-	
	14075400	Y	IS				6,717.32	76,953.00	76,953.00-	76,953.00-	
	14085400	Y	IS				1,566.09	43,874.10	43,874.10-	43,874.10-	
				Sub Total by BU Type			5,598,292.28	62,743,981.09	62,743,981.09-	62,743,981.09-	
				Total by Grant Number			5,598,292.28	62,743,981.09	62,743,981.09-	62,743,981.09-	

Grant/Project Status

As of 06/30/03

Agency Number	015 BOARD OF PARDONS										
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	15000001	Y	IS				30,710.25	366,170.29	366,170.29-	366,170.29-	
	15000003	Y	IS				18,244.95	221,640.01	221,640.01-	221,640.01-	
	15000004	Y	IS				8,441.90	30,585.37	30,585.37-	30,585.37-	
	15000005	Y	IS					408.09	408.09-	408.09-	
	15000006	Y	IS				857.62	6,532.54	6,532.54-	6,532.54-	
	Sub Total by BU Type						58,254.72	625,336.30	625,336.30-	625,336.30-	
	Total by Grant Number						58,254.72	625,336.30	625,336.30-	625,336.30-	

Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	16001000	Y	IS				8,125.06	103,683.57	103,683.57-	103,683.57-	
	16001001	Y	IS				74.03-	544.56-	544.56	544.56	
	16001002	Y	IS					4,505,374.00	4,505,374.00-	4,505,374.00-	
	16001003	Y	IS				6,830,554.64	40,918,956.07	40,918,956.07-	40,918,956.07-	
	16006001	Y	IS				8,078,699.45	13,548,762.39	13,548,762.39-	13,548,762.39-	
	16011000	Y	IS				234,411.45	3,393,968.73	3,393,968.73-	3,393,968.73-	
	16012000	Y	IS				5,713.14	70,851.34	70,851.34-	70,851.34-	
	16012002	Y	IS				81.67	8,031.47	8,031.47-	8,031.47-	
	16012004	Y	IS				1.99	838.14	838.14-	838.14-	
	16012006	Y	IS				379.86	4,063.29	4,063.29-	4,063.29-	
	16012007	Y	IS				3,511.94	36,262.01	36,262.01-	36,262.01-	
	16012008	Y	IS				2,457.55	24,015.45	24,015.45-	24,015.45-	
	16041000	Y	IS				238,427.36	3,135,285.48	3,135,285.48-	3,135,285.48-	
	16042001	Y	IS				34.14	195.63	195.63-	195.63-	
	16042003	Y	IS					560.99	560.99-	560.99-	
	16042006	Y	IS				30.16	1,415.48	1,415.48-	1,415.48-	
	16042007	Y	IS				856.63	6,610.04	6,610.04-	6,610.04-	
	16042008	Y	IS				112.60	29,746.16	29,746.16-	29,746.16-	
	16061000	Y	IS				379,453.80	4,042,283.55	4,042,283.55-	4,042,283.55-	
	16062001	Y	IS				714.63	7,747.24	7,747.24-	7,747.24-	
	16062003	Y	IS				537.25	5,916.12	5,916.12-	5,916.12-	
	16062004	Y	IS					4,738.69	4,738.69-	4,738.69-	
	16062007	Y	IS				177.29	2,180.94	2,180.94-	2,180.94-	
	16071000	Y	IS				365,348.86	4,429,196.88	4,429,196.88-	4,429,196.88-	
	16072000	Y	IS				287.90	3,860.40	3,860.40-	3,860.40-	
	16072002	Y	IS				63.99	989.99	989.99-	989.99-	
	16072004	Y	IS				8.32	354.47	354.47-	354.47-	
	16072005	Y	IS				63.97	636.50	636.50-	636.50-	
	16072007	Y	IS					37.50	37.50-	37.50-	
	16072008	Y	IS				25.59	544.95	544.95-	544.95-	
	16081000	Y	IS				93,446.58	1,198,347.59	1,198,347.59-	1,198,347.59-	
	16082004	Y	IS					56.60	56.60-	56.60-	
	16082005	Y	IS				99.94	1,101.83	1,101.83-	1,101.83-	
	16082007	Y	IS				2,622.17	40,429.44	40,429.44-	40,429.44-	
	16082008	Y	IS				49.92	1,388.95	1,388.95-	1,388.95-	
	16082010	Y	IS				18.33	1,116.00	1,116.00-	1,116.00-	
	16111000	Y	IS				166,891.17	2,005,176.13	2,005,176.13-	2,005,176.13-	
	16111001	Y	IS				46,328.11	800,769.10	800,769.10-	800,769.10-	
	16112000	Y	IS				15.02	343.39	343.39-	343.39-	
	16112001	Y	IS				135.07	2,201.59	2,201.59-	2,201.59-	
	16112004	Y	IS				161.67	1,952.52	1,952.52-	1,952.52-	
	16112008	Y	IS				52.72	1,322.00	1,322.00-	1,322.00-	
	16112011	Y	IS					74.96	74.96-	74.96-	
	16112014	Y	IS				1,614.43	16,469.89	16,469.89-	16,469.89-	

Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	16112015	Y	IS				612.74	4,950.33	4,950.33-	4,950.33-	
	16112016	Y	IS				31.63	549.29	549.29-	549.29-	
	16112017	Y	IS					27.45	27.45-	27.45-	
	16115001	Y	IS					5,130.00	5,130.00-	5,130.00-	
	16131000	Y	IS				55.88	5,966.99	5,966.99-	5,966.99-	
	16131001	Y	IS				957.61	7,996.40	7,996.40-	7,996.40-	
	16132000	Y	IS				102,050.67	1,169,300.07	1,169,300.07-	1,169,300.07-	
	16132001	Y	IS				13,718.95	207,803.72	207,803.72-	207,803.72-	
	16142000	Y	IS					28,000.00	28,000.00-	28,000.00-	
	16142001	Y	IS				1,212.87	18,565.22	18,565.22-	18,565.22-	
	16142005	Y	IS				1,766.63	12,378.94	12,378.94-	12,378.94-	
	16142006	Y	IS				5,517.17	56,792.99	56,792.99-	56,792.99-	
	16142007	Y	IS				655.84	9,281.05	9,281.05-	9,281.05-	
	16152001	Y	IS				2,690.78	36,961.86	36,961.86-	36,961.86-	
	16162000	Y	IS				13,734.88	160,377.10	160,377.10-	160,377.10-	
	16162001	Y	IS				32,247.34	436,286.94	436,286.94-	436,286.94-	
	16302000	Y	IS				1,580,939.58	13,085,060.12	13,085,060.12-	13,085,060.12-	
	16302001	Y	IS					91.44-	91.44	91.44	
	16306001	Y	IS				1,050,694.40	13,762,243.22	13,762,243.22-	13,762,243.22-	
				Sub Total by BU Type			19,268,327.31	107,364,893.15	107,364,893.15-	107,364,893.15-	
				Total by Grant Number			19,268,327.31	107,364,893.15	107,364,893.15-	107,364,893.15-	
	16042009	Y	IS	LB692FY2003			3,716.42	18,443.82	18,443.82-	18,443.82-	
				Sub Total by BU Type			3,716.42	18,443.82	18,443.82-	18,443.82-	
				Total by Grant Number			3,716.42	18,443.82	18,443.82-	18,443.82-	
	16142008	Y	GY	TCP 0001 003			128,929.47	1,544,876.45	1,544,876.45-	1,544,876.45-	
	16142009	Y	GY	TCP 0001 003			4,501.66	213,740.64	213,740.64-	213,740.64-	
				Sub Total by BU Type			133,431.13	1,758,617.09	1,758,617.09-	1,758,617.09-	
				Total by Grant Number			133,431.13	1,758,617.09	1,758,617.09-	1,758,617.09-	
	16144000	Y	GY	94FORFEIT			657.74	70,963.23	70,963.23-	70,963.23-	
				Sub Total by BU Type			657.74	70,963.23	70,963.23-	70,963.23-	
				Total by Grant Number			657.74	70,963.23	70,963.23-	70,963.23-	

Grant/Project Status

Agency Number 017 DEPT OF AERONAUTICS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	17100658	Y	IS				28,858.31	401,678.69	401,678.69-	401,678.69-	
	17100659	Y	IS				13,534.45	195,086.14	195,086.14-	195,086.14-	
	17100660	Y	IS				20,228.91	41,089.76	41,089.76-	41,089.76-	
	17100661	Y	IS				16,912.13	261,883.36	261,883.36-	261,883.36-	
	17100662	Y	IS				46,131.38	423,107.12	423,107.12-	423,107.12-	
	17100663	Y	IS				5,853,000.30	18,529,735.43	18,529,735.43-	18,529,735.43-	
	17100664	Y	IS				8,859.51	168,204.01	168,204.01-	168,204.01-	
	17100665	Y	IS				31,991.32	443,889.21	443,889.21-	443,889.21-	
	17100666	Y	IS					20,685.94	20,685.94-	20,685.94-	
	17600001	Y	IS				336.14	336.14	336.14-	336.14-	
				Sub Total by BU Type			6,019,852.45	20,485,695.80	20,485,695.80-	20,485,695.80-	
				Total by Grant Number			6,019,852.45	20,485,695.80	20,485,695.80-	20,485,695.80-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	18ZZ0012	Y	IS					36,150.91	36,150.91-	36,150.91-	
	18027000	Y	IS				57,596.89	596,192.15	596,192.15-	596,192.15-	
	18027001	Y	IS				1,988.52-	127.33	127.33-	127.33-	
	18027003	Y	IS				22,436.99	226,643.94	226,643.94-	226,643.94-	
	18027004	Y	IS				46,217.94	487,577.68	487,577.68-	487,577.68-	
	18027005	Y	IS					2,665.00-	2,665.00	2,665.00	
	18027006	Y	IS				2,126.15-	31,039.97	31,039.97-	31,039.97-	
	18027007	Y	IS				540.00	4,660.80	4,660.80-	4,660.80-	
	18027008	Y	IS					1,647.35	1,647.35-	1,647.35-	
	18027009	Y	IS				12,233.49	38,041.77	38,041.77-	38,041.77-	
	18027010	Y	IS					2,171.63	2,171.63-	2,171.63-	
	18027011	Y	IS					2,147.60	2,147.60-	2,147.60-	
	18027012	Y	IS					400.12	400.12-	400.12-	
	18027014	Y	IS					2,934.33	2,934.33-	2,934.33-	
	18027015	Y	IS				1,236.60	30,348.87	30,348.87-	30,348.87-	
	18027016	Y	IS				14,519.84-	64,682.09	64,682.09-	64,682.09-	
	18027018	Y	IS				3,547.02	44,875.83	44,875.83-	44,875.83-	
	18027019	Y	IS					810.96	810.96-	810.96-	
	18027020	Y	IS					59.55	59.55-	59.55-	
	18027021	Y	IS					230,000.00	230,000.00-	230,000.00-	
	18027022	Y	IS					25,000.00	25,000.00-	25,000.00-	
	18027023	Y	IS				1,004.15	2,939.57	2,939.57-	2,939.57-	
	18027024	Y	IS				2,882.78	35,826.13	35,826.13-	35,826.13-	
	18027025	Y	IS					5,300.00	5,300.00-	5,300.00-	
	18027026	Y	IS					844.23	844.23-	844.23-	
	18027028	Y	IS					4,784.39	4,784.39-	4,784.39-	
	18027034	Y	IS					11,856.02	11,856.02-	11,856.02-	
	18027035	Y	IS					34,791.22	34,791.22-	34,791.22-	
	18027038	Y	IS					5,000.00	5,000.00-	5,000.00-	
	18027041	Y	IS					4,472.17	4,472.17-	4,472.17-	
	18027042	Y	IS				3,639.00	3,738.12	3,738.12-	3,738.12-	
	18027043	Y	IS					3,498.35-	3,498.35	3,498.35	
	18027044	Y	IS					80.16-	80.16	80.16	
	18027060	N	IS				1.84-				
	18027062	Y	IS				.33	14,794.85	14,794.85-	14,794.85-	
	18027063	Y	IS				936.69	17,351.48	17,351.48-	17,351.48-	
	18027064	Y	IS				19,802.34	296,750.49	296,750.49-	296,750.49-	
	18027065	Y	IS					3,272.36	3,272.36-	3,272.36-	
	18027066	Y	IS				146.20	1,835.84	1,835.84-	1,835.84-	
	18027067	Y	IS				183.51	2,400.89	2,400.89-	2,400.89-	
	18027068	Y	IS				34.39	485.02	485.02-	485.02-	
	18027069	Y	IS				2,266.98	23,189.06	23,189.06-	23,189.06-	
	18027070	Y	IS				601.46	5,691.65	5,691.65-	5,691.65-	
	18027071	Y	IS				368.19	3,858.76	3,858.76-	3,858.76-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18027072	Y	IS				135.62	1,662.14	1,662.14-	1,662.14-	
	18027073	Y	IS				148.45	148.45	148.45-	148.45-	
	18027074	Y	IS				483.23	5,278.41	5,278.41-	5,278.41-	
	18027075	Y	IS				297.22	1,572.30	1,572.30-	1,572.30-	
	18027076	Y	IS					200.18	200.18-	200.18-	
	18027077	Y	IS				1,221.29	13,095.37	13,095.37-	13,095.37-	
	18027078	Y	IS				517.72	5,641.84	5,641.84-	5,641.84-	
	18027079	Y	IS				519.15	4,489.94	4,489.94-	4,489.94-	
	18027080	Y	IS				405.46	4,271.84	4,271.84-	4,271.84-	
	18027081	Y	IS				234.66	2,952.15	2,952.15-	2,952.15-	
	18027082	Y	IS				148.96	1,339.28	1,339.28-	1,339.28-	
	18027083	Y	IS				300.33	3,872.34	3,872.34-	3,872.34-	
	18027084	Y	IS				131.80	1,529.41	1,529.41-	1,529.41-	
	18027087	Y	IS					3,234.95	3,234.95-	3,234.95-	
	18056000	Y	IS				33,139.76	646,193.54	646,193.54-	646,193.54-	
	18056002	Y	IS				128.00	2,134.20	2,134.20-	2,134.20-	
	18056003	Y	IS				59,966.33	546,322.64	546,322.64-	546,322.64-	
	18056004	Y	IS				12,473.20	95,841.24	95,841.24-	95,841.24-	
	18056005	Y	IS				5,604.52	21,802.91	21,802.91-	21,802.91-	
	18057000	Y	IS				47,494.30	438,548.81	438,548.81-	438,548.81-	
	18057002	Y	IS				16,005.12	264,996.90	264,996.90-	264,996.90-	
	18057003	Y	IS				320.24	4,083.42	4,083.42-	4,083.42-	
	18057004	Y	IS				43,047.94	514,144.38	514,144.38-	514,144.38-	
	18057005	Y	IS				29,129.78	257,846.82	257,846.82-	257,846.82-	
	18057006	Y	IS				91.71	1,127.75	1,127.75-	1,127.75-	
	18061000	Y	IS				25.00	20.00	20.00-	20.00-	
	18061002	Y	IS				7,097.99	98,239.20	98,239.20-	98,239.20-	
	18061003	Y	IS				7,256.92	190,437.27	190,437.27-	190,437.27-	
	18061004	Y	IS				13,766.12	165,212.25	165,212.25-	165,212.25-	
	18061005	Y	IS				25,963.01	165,806.13	165,806.13-	165,806.13-	
	18061006	Y	IS				24,104.66	234,448.51	234,448.51-	234,448.51-	
	18061007	Y	IS				22,934.57	69,433.27	69,433.27-	69,433.27-	
	18061008	Y	IS				37,158.18	387,857.05	387,857.05-	387,857.05-	
	18061009	Y	IS				1,211.98	15,012.15	15,012.15-	15,012.15-	
	18061010	Y	IS				11,608.58	119,404.53	119,404.53-	119,404.53-	
	18061014	Y	IS				28.07	942.62	942.62-	942.62-	
	18061017	Y	IS				426.97	8,208.10	8,208.10-	8,208.10-	
	18061018	Y	IS				1,275.59	41,906.58	41,906.58-	41,906.58-	
	18061020	Y	IS				998.49	12,351.11	12,351.11-	12,351.11-	
	18061021	Y	IS				11,646.54	66,768.52	66,768.52-	66,768.52-	
	18061032	Y	IS				2,095.45	23,421.05	23,421.05-	23,421.05-	
	18063000	Y	IS				109,713.25	1,156,074.48	1,156,074.48-	1,156,074.48-	
	18063001	Y	IS				31,672.39	219,004.94	219,004.94-	219,004.94-	
	18063002	Y	IS				6,278.92	77,586.90	77,586.90-	77,586.90-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18063003	Y	IS					5.95	5.95-	5.95-	
	18063004	Y	IS				188.95	1,812.79	1,812.79-	1,812.79-	
	18063007	Y	IS				3,461.56	40,739.11	40,739.11-	40,739.11-	
	18063008	Y	IS					150.46-	150.46	150.46	
	18063009	Y	IS				94.19	775.68	775.68-	775.68-	
	18063010	Y	IS				40,789.59	564,143.07	564,143.07-	564,143.07-	
	18063011	Y	IS				174.35	7,183.63	7,183.63-	7,183.63-	
	18063012	Y	IS				3,289.97	31,708.78	31,708.78-	31,708.78-	
	18063018	Y	IS				21,758.11-	48,882.35	48,882.35-	48,882.35-	
	18063020	Y	IS				5,731.87	71,841.10	71,841.10-	71,841.10-	
	18333000	Y	IS				34,528.51-	117,076.11	117,076.11-	117,076.11-	
	18333001	Y	IS				1,940.92	16,530.82	16,530.82-	16,530.82-	
	18333003	Y	IS				4,397.16	55,981.87	55,981.87-	55,981.87-	
	18333004	Y	IS				34,065.93	372,779.06	372,779.06-	372,779.06-	
	18333005	Y	IS					54.92	54.92-	54.92-	
	18333006	Y	IS				151,090.77	155,511.97	155,511.97-	155,511.97-	
	18333007	Y	IS				3,185.83	34,054.96	34,054.96-	34,054.96-	
	18333020	Y	IS				.94	797.89	797.89-	797.89-	
	18333021	Y	IS				891.06	2,459.36	2,459.36-	2,459.36-	
	18333022	Y	IS					351.50	351.50-	351.50-	
	18333023	Y	IS					467.90	467.90-	467.90-	
	18333024	Y	IS				4,675.82	27,651.92	27,651.92-	27,651.92-	
	18333025	Y	IS				28,765.04	322,867.17	322,867.17-	322,867.17-	
	18333027	Y	IS				14,221.33	145,322.62	145,322.62-	145,322.62-	
	18333030	Y	IS				192.55	1,845.06	1,845.06-	1,845.06-	
	18333031	Y	IS				1,645.25	12,641.56	12,641.56-	12,641.56-	
	18333032	Y	IS				6,383.99	84,460.85	84,460.85-	84,460.85-	
	18333033	Y	IS				1,739.84	22,321.63	22,321.63-	22,321.63-	
	18333034	Y	IS				73,212.51	132,602.71	132,602.71-	132,602.71-	
	18333035	Y	IS				370,619.46	634,654.08	634,654.08-	634,654.08-	
	18333079	Y	IS				190.19	1,491.05	1,491.05-	1,491.05-	
	18333091	Y	IS					835.00	835.00-	835.00-	
	18382000	Y	IS				38,528.70	80,983.08	80,983.08-	80,983.08-	
	18382001	Y	IS				125.51	1,407.03	1,407.03-	1,407.03-	
	18385000	Y	IS				7,087.61	113,721.42	113,721.42-	113,721.42-	
	18387000	Y	IS				12,245.94	101,676.51	101,676.51-	101,676.51-	
	18387002	Y	IS				338.44	3,818.16	3,818.16-	3,818.16-	
	18387003	Y	IS				1,165.30	28,539.10	28,539.10-	28,539.10-	
	18387004	Y	IS					12,075.10	12,075.10-	12,075.10-	
	18387008	Y	IS				5,336.55	96,758.28	96,758.28-	96,758.28-	
	18387010	Y	IS					2,000.00	2,000.00-	2,000.00-	
	18387011	Y	IS				50.00	731.39	731.39-	731.39-	
	18387012	Y	IS				637.10	1,169.90	1,169.90-	1,169.90-	
	Sub Total by BU Type						1,455,713.85	11,545,499.47	11,545,499.47-	11,545,499.47-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							1,455,713.85	11,545,499.47	11,545,499.47-	11,545,499.47-	
	18564000	Y	GY	AG			4,884.45	46,888.07	46,888.07-	46,888.07-	
	18564001	Y	GY	AG			2,583.22	23,663.77	23,663.77-	23,663.77-	
	18564002	Y	GY	AG				1,035.24	1,035.24-	1,035.24-	
	18564009	Y	GY	AG				642.73	642.73-	642.73-	
	18564010	Y	GY	AG				7,056.90	7,056.90-	7,056.90-	
	18564011	Y	GY	AG				3,200.00	3,200.00-	3,200.00-	
	18564013	Y	GY	AG				12,014.40	12,014.40-	12,014.40-	
	18564014	Y	GY	AG				36,415.41	36,415.41-	36,415.41-	
	18564015	Y	GY	AG			168.45	5,080.46	5,080.46-	5,080.46-	
	18564020	Y	GY	AG			979.29	1,380.18	1,380.18-	1,380.18-	
	18564022	Y	GY	AG			518.31	27,382.70	27,382.70-	27,382.70-	
	18564024	Y	GY	AG				293,450.00	293,450.00-	293,450.00-	
	18564025	Y	GY	AG			1,058.83	13,968.91	13,968.91-	13,968.91-	
	18564027	Y	GY	AG			810.61	6,954.79	6,954.79-	6,954.79-	
	18564034	Y	GY	AG				1,561.30	1,561.30-	1,561.30-	
Sub Total by BU Type							11,003.16	480,694.86	480,694.86-	480,694.86-	
Total by Grant Number							11,003.16	480,694.86	480,694.86-	480,694.86-	
	18333045	N	GY	BG99733101				263.60	263.60-	263.60-	
Sub Total by BU Type								263.60	263.60-	263.60-	
	18333011	Y	IS	BG99733101				1,016,990.57	1,016,990.57-	1,016,990.57-	
	18333012	Y	IS	BG99733101				527.89	527.89-	527.89-	
	18333018	Y	IS	BG99733101			70,519.29	238,859.43	238,859.43-	238,859.43-	
Sub Total by BU Type							70,519.29	1,256,377.89	1,256,377.89-	1,256,377.89-	
Total by Grant Number							70,519.29	1,256,641.49	1,256,641.49-	1,256,641.49-	
	18061027	Y	GY	BG997331010			571.52	144,555.38	144,555.38-	144,555.38-	
Sub Total by BU Type							571.52	144,555.38	144,555.38-	144,555.38-	
Total by Grant Number							571.52	144,555.38	144,555.38-	144,555.38-	
	18333046	N	GY	BG99733103				37,336.40	37,336.40-	37,336.40-	
	18333047	N	GY	BG99733103				19,124.78	19,124.78-	19,124.78-	
	18333048	N	GY	BG99733103				6,850.46	6,850.46-	6,850.46-	
	18333049	N	GY	BG99733103				20,025.93	20,025.93-	20,025.93-	
	18333050	N	GY	BG99733103				120,461.81	120,461.81-	120,461.81-	
Sub Total by BU Type								203,799.38	203,799.38-	203,799.38-	
	18333013	Y	IS	BG99733103			5,367.92	38,471.87	38,471.87-	38,471.87-	
	18333014	Y	IS	BG99733103			404.44	5,463.55	5,463.55-	5,463.55-	
	18333015	Y	IS	BG99733103				800,109.75	800,109.75-	800,109.75-	
	18333016	Y	IS	BG99733103				20,137.98	20,137.98-	20,137.98-	
	18333017	Y	IS	BG99733103				27,305.06	27,305.06-	27,305.06-	
	18333019	Y	IS	BG99733103				21,281.96	21,281.96-	21,281.96-	
Sub Total by BU Type							5,772.36	912,770.17	912,770.17-	912,770.17-	
Total by Grant Number							5,772.36	1,116,569.55	1,116,569.55-	1,116,569.55-	
	18061028	Y	GY	BG997331030				28,788.07	28,788.07-	28,788.07-	
Sub Total by BU Type								28,788.07	28,788.07-	28,788.07-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								28,788.07	28,788.07-	28,788.07-	
	18ZZ0051	Y	GY	BG99733104				36,150.91-	36,150.91	36,150.91	
	18061031	Y	GY	BG99733104			5,420.34	15,162.97	15,162.97-	15,162.97-	
	18333074	Y	GY	BG99733104				853.22	853.22-	853.22-	
	18333075	Y	GY	BG99733104				2,405.52	2,405.52-	2,405.52-	
	18333076	Y	GY	BG99733104				225.61	225.61-	225.61-	
	18333077	Y	GY	BG99733104				5,755.63	5,755.63-	5,755.63-	
	18333078	Y	GY	BG99733104			61.78-	244.69	244.69-	244.69-	
	18333086	Y	GY	BG99733104			4,649.55	39,800.25	39,800.25-	39,800.25-	
	18333087	Y	GY	BG99733104			3,920.03	47,730.31	47,730.31-	47,730.31-	
	18333088	Y	GY	BG99733104			1,276.05	11,903.19	11,903.19-	11,903.19-	
	18333089	Y	GY	BG99733104			3,964.58	41,049.35	41,049.35-	41,049.35-	
	18333090	Y	GY	BG99733104			24,093.70	203,011.99	203,011.99-	203,011.99-	
Sub Total by BU Type							43,262.47	331,991.82	331,991.82-	331,991.82-	
	18333069	Y	IS	BG99733104				3,658.86	3,658.86-	3,658.86-	
	18333070	Y	IS	BG99733104				2,518.53	2,518.53-	2,518.53-	
	18333071	Y	IS	BG99733104				795.23	795.23-	795.23-	
	18333072	Y	IS	BG99733104				3,122.70	3,122.70-	3,122.70-	
	18333073	Y	IS	BG99733104				8,908.61	8,908.61-	8,908.61-	
	18333081	Y	IS	BG99733104			1,016.25	8,788.26	8,788.26-	8,788.26-	
	18333082	Y	IS	BG99733104			748.15	7,009.50	7,009.50-	7,009.50-	
	18333083	Y	IS	BG99733104			592.57	3,156.98	3,156.98-	3,156.98-	
	18333084	Y	IS	BG99733104			4,041.59	38,761.35	38,761.35-	38,761.35-	
	18333085	Y	IS	BG99733104			4,392.33	37,989.49	37,989.49-	37,989.49-	
Sub Total by BU Type							10,790.89	114,709.51	114,709.51-	114,709.51-	
Total by Grant Number							54,053.36	446,701.33	446,701.33-	446,701.33-	
	18057010	Y	GY	FSIS 18-B-01				6,312.32	6,312.32-	6,312.32-	
Sub Total by BU Type								6,312.32	6,312.32-	6,312.32-	
Total by Grant Number								6,312.32	6,312.32-	6,312.32-	
	18027056	Y	GY	N/A-2			100,132.00	464,885.65	464,885.65-	464,885.65-	
Sub Total by BU Type							100,132.00	464,885.65	464,885.65-	464,885.65-	
Total by Grant Number							100,132.00	464,885.65	464,885.65-	464,885.65-	
	18057007	Y	GY	NA-1				1,440.00	1,440.00-	1,440.00-	
	18061023	Y	GY	NA-1				4,652.69	4,652.69-	4,652.69-	
	18061024	Y	GY	NA-1				7.62	7.62-	7.62-	
	18333037	Y	GY	NA-1				4.91	4.91-	4.91-	
Sub Total by BU Type								6,105.22	6,105.22-	6,105.22-	
Total by Grant Number								6,105.22	6,105.22-	6,105.22-	
	18333054	Y	GY	02-8456-0066CA			20,000.00	20,139.20	20,139.20-	20,139.20-	
	18333055	Y	GY	02-8456-0066CA				14,999.98	14,999.98-	14,999.98-	
	18333057	Y	GY	02-8456-0066CA				7,000.00	7,000.00-	7,000.00-	
	18333058	Y	GY	02-8456-0066CA				2,500.00	2,500.00-	2,500.00-	
	18333062	Y	GY	02-8456-0066CA				7,750.00	7,750.00-	7,750.00-	
	18333063	Y	GY	02-8456-0066CA				2,000.00	2,000.00-	2,000.00-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	18333066	Y	GY	02-8456-0066CA				5,000.00	5,000.00-	5,000.00-	
	18333067	Y	GY	02-8456-0066CA				5,000.00	5,000.00-	5,000.00-	
	18333068	Y	GY	02-8456-0066CA				40,500.00	40,500.00-	40,500.00-	
	18333080	Y	GY	02-8456-0066CA				59,394.13	59,394.13-	59,394.13-	
				Sub Total by BU Type			20,000.00	164,283.31	164,283.31-	164,283.31-	
	18333056	Y	IS	02-8456-0066CA			.33	2.31	2.31-	2.31-	
				Sub Total by BU Type			.33	2.31	2.31-	2.31-	
				Total by Grant Number			20,000.33	164,285.62	164,285.62-	164,285.62-	
	18063016	Y	GY	02-9731-0289CA				87,283.14	87,283.14-	87,283.14-	
				Sub Total by BU Type				87,283.14	87,283.14-	87,283.14-	
	18061029	Y	IS	02-9731-0289CA				5,336.08	5,336.08-	5,336.08-	
	18063015	Y	IS	02-9731-0289CA			22,528.64	23,071.00	23,071.00-	23,071.00-	
				Sub Total by BU Type			22,528.64	28,407.08	28,407.08-	28,407.08-	
				Total by Grant Number			22,528.64	115,690.22	115,690.22-	115,690.22-	
	18063019	Y	GY	02-9731-031CA			35,273.84	46,950.79	46,950.79-	46,950.79-	
				Sub Total by BU Type			35,273.84	46,950.79	46,950.79-	46,950.79-	
				Total by Grant Number			35,273.84	46,950.79	46,950.79-	46,950.79-	
	18063017	Y	GY	03-9731-1006CA				50,427.35	50,427.35-	50,427.35-	
				Sub Total by BU Type				50,427.35	50,427.35-	50,427.35-	
				Total by Grant Number				50,427.35	50,427.35-	50,427.35-	
	18027089	Y	GY	12-25-A-4160			4,521.61	5,021.61	5,021.61-	5,021.61-	
				Sub Total by BU Type			4,521.61	5,021.61	5,021.61-	5,021.61-	
				Total by Grant Number			4,521.61	5,021.61	5,021.61-	5,021.61-	
	18027058	Y	IS	12-25-G-0308			1.84	1.84	1.84-	1.84-	
				Sub Total by BU Type			1.84	1.84	1.84-	1.84-	
				Total by Grant Number			1.84	1.84	1.84-	1.84-	
	18027045	K	GX	2001IW960200				175,518.00	175,518.00-	175,518.00-	
				Sub Total by BU Type				175,518.00	175,518.00-	175,518.00-	
				Total by Grant Number				175,518.00	175,518.00-	175,518.00-	
	18027046	K	GX	2002IY830330				151,179.00	151,179.00-	151,179.00-	
				Sub Total by BU Type				151,179.00	151,179.00-	151,179.00-	
				Total by Grant Number				151,179.00	151,179.00-	151,179.00-	
	18027090	K	GX	2003IY830330			50,000.00	50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type			50,000.00	50,000.00	50,000.00-	50,000.00-	
				Total by Grant Number			50,000.00	50,000.00	50,000.00-	50,000.00-	
	18061011	Y	IS	2084061			21.97	40,032.12	40,032.12-	40,032.12-	
	18061013	Y	IS	2084061			5,348.82	6,260.29	6,260.29-	6,260.29-	
				Sub Total by BU Type			5,326.85	46,292.41	46,292.41-	46,292.41-	
				Total by Grant Number			5,326.85	46,292.41	46,292.41-	46,292.41-	
	18333028	Y	IS	2084333				67,287.82	67,287.82-	67,287.82-	
				Sub Total by BU Type				67,287.82	67,287.82-	67,287.82-	
				Total by Grant Number				67,287.82	67,287.82-	67,287.82-	
	18061019	Y	IS	2178061			20,333.64	969,265.55	969,265.55-	969,265.55-	
				Sub Total by BU Type			20,333.64	969,265.55	969,265.55-	969,265.55-	

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			20,333.64	969,265.55	969,265.55-	969,265.55-	
	18385002	Y	IS	2180385				71,772.33	71,772.33-	71,772.33-	
				Sub Total by BU Type				71,772.33	71,772.33-	71,772.33-	
				Total by Grant Number				71,772.33	71,772.33-	71,772.33-	
	18061025	Y	GY	223-00-4007				13,076.83	13,076.83-	13,076.83-	
	18333039	Y	GY	223-00-4007			1,120.75	135,410.01	135,410.01-	135,410.01-	
	18333040	Y	GY	223-00-4007				4.86	4.86-	4.86-	
				Sub Total by BU Type			1,120.75	148,491.70	148,491.70-	148,491.70-	
				Total by Grant Number			1,120.75	148,491.70	148,491.70-	148,491.70-	
	18333052	Y	GY	223-00-4032				3,308.67	35,842.07-	35,842.07-	
				Sub Total by BU Type				3,308.67	35,842.07-	35,842.07-	
				Total by Grant Number				3,308.67	35,842.07-	35,842.07-	
	18057008	Y	GY	223-00-4079				1,654.15	23,468.70-	23,468.70-	
				Sub Total by BU Type				1,654.15	23,468.70-	23,468.70-	
				Total by Grant Number				1,654.15	23,468.70-	23,468.70-	
	18027047	Y	GY	320160470491234				7,183.81	42,030.93-	42,030.93-	
	18027048	Y	GY	320160470491234				2,696.00	11,522.20-	11,522.20-	
	18027049	Y	GY	320160470491234				9,685.33	18,607.71-	18,607.71-	
	18027051	Y	GY	320160470491234				7,891.47	19,797.13-	19,797.13-	
	18027052	Y	GY	320160470491234				3,586.96	12,627.40-	12,627.40-	
	18027053	Y	GY	320160470491234				2,618.38	5,020.13-	5,020.13-	
	18027054	Y	GY	320160470491234				442.71	442.71-	442.71-	
	18027055	Y	GY	320160470491234				10,607.81	27,646.45-	27,646.45-	
				Sub Total by BU Type				44,269.76	137,694.66-	137,694.66-	
				Total by Grant Number				44,269.76	137,694.66-	137,694.66-	

Grant/Project Status

Agency Number 019 DEPT OF BANKING

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	19ZZ0003	N	IS					31,047.13-	31,047.13	31,047.13	
	19210101	Y	IS				176,178.85	2,556,270.08	2,556,270.08-	2,556,270.08-	
	19210202	Y	IS				16,876.86	144,171.26	144,171.26-	144,171.26-	
	19210303	Y	IS				19,977.72	137,737.67	137,737.67-	137,737.67-	
	19210404	Y	IS				19,152.67	148,817.16	148,817.16-	148,817.16-	
	19210505	Y	IS				19,452.09	147,044.91	147,044.91-	147,044.91-	
	19220001	Y	IS				100,126.03	999,418.48	999,418.48-	999,418.48-	
				Sub Total by BU Type			351,764.22	4,102,412.43	4,102,412.43-	4,102,412.43-	
				Total by Grant Number			351,764.22	4,102,412.43	4,102,412.43-	4,102,412.43-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20ZZ0001	Y	IS					20,661.17	20,661.17-	20,661.17-	
	20ZZ0005	Y	IS					42,415.26	42,415.26-	42,415.26-	
	20ZZ0008	Y	IS					2,851.26-	2,851.26	2,851.26	
	20460001	Y	IS				13,831.88	110,871.13	110,871.13-	110,871.13-	
	20460002	Y	IS				3,271.45	55,152.56	55,152.56-	55,152.56-	
	20460003	Y	IS				10,068.07	110,720.18	110,720.18-	110,720.18-	
	20460004	Y	IS				8,887.26	92,965.53	92,965.53-	92,965.53-	
	20460005	Y	IS				9,336.46	148,359.18	148,359.18-	148,359.18-	
	20460006	Y	IS				22,216.53	174,274.00	174,274.00-	174,274.00-	
	20460008	Y	IS				11,971.48	144,329.85	144,329.85-	144,329.85-	
	20460009	Y	IS				12,667.88	136,245.72	136,245.72-	136,245.72-	
	20460010	Y	IS					208.49	208.49-	208.49-	
	20460012	Y	IS				53.05	21,737.25	21,737.25-	21,737.25-	
	20460015	Y	IS				1,999.03	9,446.28	9,446.28-	9,446.28-	
	20460016	Y	IS					407.15	407.15-	407.15-	
	20460017	Y	IS					6,643.20	6,643.20-	6,643.20-	
	20460019	Y	IS				59.13-	6,619.80	6,619.80-	6,619.80-	
	20460022	Y	IS				24,787.74	217,852.91	217,852.91-	217,852.91-	
	20460025	Y	IS					350.00	350.00-	350.00-	
	20460032	Y	IS				22,072.46-	89,971.89	89,971.89-	89,971.89-	
	20460033	Y	IS				8,129.37	91,857.03	91,857.03-	91,857.03-	
	20460034	Y	IS				2,365.25	6,362.14	6,362.14-	6,362.14-	
	20460038	Y	IS					50.40	50.40-	50.40-	
	20460039	Y	IS				6,182.78	31,339.78	31,339.78-	31,339.78-	
	20470001	Y	IS				3,967.47	43,494.96	43,494.96-	43,494.96-	
	20470003	Y	IS				12,135.94	114,379.21	114,379.21-	114,379.21-	
	20470004	Y	IS				10,085.59	83,502.95	83,502.95-	83,502.95-	
	20470016	Y	IS				17,407.49	189,342.43	189,342.43-	189,342.43-	
	20470017	Y	IS				24,538.07	437,002.05	437,002.05-	437,002.05-	
	20470037	Y	IS				5,670.25-	64,981.58	64,981.58-	64,981.58-	
	20480001	Y	IS				13,164.18	171,400.94	171,400.94-	171,400.94-	
	20480002	Y	IS				625.00-				
	20480003	Y	IS				113,686.90	686,256.36	686,256.36-	686,256.36-	
	20480004	Y	IS				18,347.30	147,329.63	147,329.63-	147,329.63-	
	20480005	Y	IS				1,725.00	17,900.00	17,900.00-	17,900.00-	
	20480006	Y	IS				76,513.19	241,999.44	241,999.44-	241,999.44-	
	20480015	Y	IS				28,240.62-	38,153.75	38,153.75-	38,153.75-	
	20480022	Y	IS				9,100.82	36,481.89	36,481.89-	36,481.89-	
	20480034	Y	IS					180,979.26	180,979.26-	180,979.26-	
	20480052	Y	IS					252.35	252.35-	252.35-	
	20480055	Y	IS				12,092.19	178,904.62	178,904.62-	178,904.62-	
	20480057	Y	IS					16,680.86	16,680.86-	16,680.86-	
	20480059	Y	IS					649.38	649.38-	649.38-	
	20480072	Y	IS				2,356.50	14,327.94	14,327.94-	14,327.94-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	20480084	Y	IS				160.54	1,573.32	1,573.32-	1,573.32-	
	20480123	Y	IS				1,773.72	102,599.84	102,599.84-	102,599.84-	
	20480127	Y	IS					5,461.92	5,461.92-	5,461.92-	
	20490001	Y	IS				22,381.45	235,937.17	235,937.17-	235,937.17-	
	20490002	Y	IS				536.01	56,782.51	56,782.51-	56,782.51-	
	20490008	Y	IS				49,311.80-	73,125.30	73,125.30-	73,125.30-	
	20490038	Y	IS				16,000.00-	127,560.34	127,560.34-	127,560.34-	
	20490048	Y	IS				2,321.03-	23,815.59	23,815.59-	23,815.59-	
	20490050	Y	IS					291.97	291.97-	291.97-	
	20500001	Y	IS				18,330.19	168,859.52	168,859.52-	168,859.52-	
	20500002	Y	IS				16,550.80	149,817.23	149,817.23-	149,817.23-	
	20500004	Y	IS					10.00	10.00-	10.00-	
	20500008	Y	IS				5,286.80-	6,318.99	6,318.99-	6,318.99-	
	20510001	Y	IS				13,211.30	80,744.50	80,744.50-	80,744.50-	
	20510013	Y	IS				508.38	21,348.84	21,348.84-	21,348.84-	
	20520001	Y	IS				11,677.19	99,878.14	99,878.14-	99,878.14-	
	20520003	Y	IS				72,048.85	738,555.12	738,555.12-	738,555.12-	
	20520004	Y	IS				15,780.36	155,693.40	155,693.40-	155,693.40-	
	20520006	Y	IS				7,103.59	255,003.73	255,003.73-	255,003.73-	
	20520036	Y	IS				11,049.19	125,439.84	125,439.84-	125,439.84-	
	20520044	Y	IS				12,637.30-	29,528.90	29,528.90-	29,528.90-	
	20540001	Y	IS				41,376.63	374,590.48	374,590.48-	374,590.48-	
	20540002	Y	IS				9,727.37-	3,273.46	3,273.46-	3,273.46-	
	20550001	Y	IS				2,152.90	22,125.90	22,125.90-	22,125.90-	
	20550002	Y	IS				365.56	10,708.11	10,708.11-	10,708.11-	
	20550003	Y	IS				24.56	2,323.67	2,323.67-	2,323.67-	
	20550004	Y	IS					3,058.51	3,058.51-	3,058.51-	
	20550005	Y	IS				4,724.36	64,261.94	64,261.94-	64,261.94-	
	20550007	Y	IS				8,247.28	71,929.39	71,929.39-	71,929.39-	
	20550008	Y	IS				22,679.65	80,313.24	80,313.24-	80,313.24-	
	20550009	Y	IS					24,508.07	24,508.07-	24,508.07-	
	20550013	Y	IS					2,246.49	2,246.49-	2,246.49-	
	20550014	Y	IS				46,455.23	556,137.93	556,137.93-	556,137.93-	
	20550016	Y	IS				2,384.42	26,231.92	26,231.92-	26,231.92-	
	20550017	Y	IS					5,277.35	5,277.35-	5,277.35-	
	20550019	Y	IS				109.64	1,426.46	1,426.46-	1,426.46-	
	20550020	Y	IS				197.23	1,141.15	1,141.15-	1,141.15-	
	20550021	Y	IS				2,043.37	18,624.80	18,624.80-	18,624.80-	
	20550033	Y	IS					32,602.37	32,602.37-	32,602.37-	
	20550041	Y	IS					2,443.60	2,443.60-	2,443.60-	
	20550046	Y	IS					129,672.71	129,672.71-	129,672.71-	
	20550135	Y	IS				4,768.04	37,191.31	37,191.31-	37,191.31-	
	20550136	Y	IS					1,552.94	1,552.94-	1,552.94-	
	20550137	Y	IS				2,668.82	20,647.12	20,647.12-	20,647.12-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	20550138	Y	IS				4,262.99	52,962.08	52,962.08-	52,962.08-	
	20550139	Y	IS				159.54	4,080.44	4,080.44-	4,080.44-	
	20550140	Y	IS				158.63	10,583.73	10,583.73-	10,583.73-	
	20550141	Y	IS				2,797.03	36,471.19	36,471.19-	36,471.19-	
	20550142	Y	IS				24,688.80	311,539.72	311,539.72-	311,539.72-	
	20550143	Y	IS				9,961.01	90,425.51	90,425.51-	90,425.51-	
	20550144	Y	IS				1,666.93	21,631.06	21,631.06-	21,631.06-	
	20550145	Y	IS				14,095.23	203,220.81	203,220.81-	203,220.81-	
	20550146	Y	IS				1,430.74	12,162.34	12,162.34-	12,162.34-	
	20550147	Y	IS				2,921.05	26,316.94	26,316.94-	26,316.94-	
	20550148	Y	IS				11,020.55	219,376.30	219,376.30-	219,376.30-	
	20550149	Y	IS				19,180.25	170,789.63	170,789.63-	170,789.63-	
	20550150	Y	IS				2,999.74	31,922.28	31,922.28-	31,922.28-	
	20550151	Y	IS				530.13	9,342.21	9,342.21-	9,342.21-	
	20550152	Y	IS				2,044.43	27,643.26	27,643.26-	27,643.26-	
	20550153	Y	IS				253.40	4,246.36	4,246.36-	4,246.36-	
	20550154	Y	IS				220.35	5,344.09	5,344.09-	5,344.09-	
	20550155	Y	IS				1,746.23	22,219.86	22,219.86-	22,219.86-	
	20550156	Y	IS				2,264.59	27,977.83	27,977.83-	27,977.83-	
	20550157	Y	IS				716.83	16,821.66	16,821.66-	16,821.66-	
	20550158	Y	IS				34,887.73	410,505.94	410,505.94-	410,505.94-	
	20550159	Y	IS				1,757.51	28,355.27	28,355.27-	28,355.27-	
	20550160	Y	IS				4,769.89	92,007.88	92,007.88-	92,007.88-	
	20550161	Y	IS					134.87	134.87-	134.87-	
	20550172	Y	IS				627.89	9,511.67	9,511.67-	9,511.67-	
	20550173	Y	IS				620.21	7,042.69	7,042.69-	7,042.69-	
	20550174	Y	IS				1,299.41	14,765.02	14,765.02-	14,765.02-	
	20550175	Y	IS				1,255.88	15,782.24	15,782.24-	15,782.24-	
	20550177	Y	IS					605.78	605.78-	605.78-	
	20550183	Y	IS				5,254.53	62,893.58	62,893.58-	62,893.58-	
	20550227	Y	IS				3,535.94	5,917.46-	5,917.46	5,917.46	
	20550285	Y	IS				28,017.11	658,427.78	658,427.78-	658,427.78-	
	20550288	Y	IS					1.01	1.01-	1.01-	
	20560001	Y	IS				481.38	66,485.01	66,485.01-	66,485.01-	
	20560002	Y	IS				5,843.06	375,652.06	375,652.06-	375,652.06-	
	20560005	Y	IS				2,431.91	26,592.14	26,592.14-	26,592.14-	
	20560007	Y	IS				7,134.38	90,927.24	90,927.24-	90,927.24-	
	20560009	Y	IS				6,610.95	127,773.29	127,773.29-	127,773.29-	
	20560011	Y	IS				22,142.01	218,311.41	218,311.41-	218,311.41-	
	20560012	Y	IS				19,999.80	19,999.80	19,999.80-	19,999.80-	
	20560013	Y	IS				5,700.17	62,832.70	62,832.70-	62,832.70-	
	20560015	Y	IS				9,713.38	125,295.02	125,295.02-	125,295.02-	
	20560016	Y	IS				1,110.00	1,780.00	1,780.00-	1,780.00-	
	20560017	Y	IS				7,831.83	117,906.84	117,906.84-	117,906.84-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	20560019	Y	IS				47,622.20	403,696.48	403,696.48-	403,696.48-	
	20560021	Y	IS				24,745.87	190,012.88	190,012.88-	190,012.88-	
	20560022	Y	IS				8,393.95-	10,004.41	10,004.41-	10,004.41-	
	20570001	Y	IS				36,682.51	322,195.99	322,195.99-	322,195.99-	
	20570003	Y	IS				6,361.58	65,478.01	65,478.01-	65,478.01-	
	20570004	Y	IS				2,811.43	6,025.22	6,025.22-	6,025.22-	
	20570005	Y	IS				7,410.58	94,901.30	94,901.30-	94,901.30-	
	20570006	Y	IS				11,971.61	143,285.50	143,285.50-	143,285.50-	
	20570007	Y	IS					396.11	396.11-	396.11-	
	20570008	Y	IS					688.73	688.73-	688.73-	
	20570009	Y	IS				8,684.08-	6,804.13	6,804.13-	6,804.13-	
	20980009	Y	IS				15,312.40-	201,685.01	201,685.01-	201,685.01-	
	20980015	Y	IS				60,921.78	169,827.38	169,827.38-	169,827.38-	
	20980016	Y	IS					5,701.14	5,701.14-	5,701.14-	
	26460022	Y	IS					3,034.30	3,034.30-	3,034.30-	
				Sub Total by BU Type			1,068,526.92	13,587,130.00	13,587,130.00-	13,587,130.00-	
20RADON	26480049	Y	MT					73,027.64	73,027.64-	73,027.64-	
20RADON	26480050	Y	MT					8,254.50	8,254.50-	8,254.50-	
20RADON	26480051	Y	MT					9,150.12	9,150.12-	9,150.12-	
				Sub Total by BU Type				90,432.26	90,432.26-	90,432.26-	
	26550022	Y	OT					190.00	190.00-	190.00-	
	26550024	Y	OT					1,913.30	1,913.30-	1,913.30-	
	26550026	Y	OT					61.41	61.41-	61.41-	
	26550027	Y	OT					28,934.00	28,934.00-	28,934.00-	
	26550028	Y	OT					149,111.56	149,111.56-	149,111.56-	
	26550029	Y	OT					18,120.06	18,120.06-	18,120.06-	
	26550030	Y	OT					24,364.62	24,364.62-	24,364.62-	
	26550031	Y	OT					44,053.26	44,053.26-	44,053.26-	
	26550032	Y	OT					2,103.94	2,103.94-	2,103.94-	
	26550034	Y	OT					49,704.16	49,704.16-	49,704.16-	
	26550035	Y	OT					694,243.63	694,243.63-	694,243.63-	
	26550036	Y	OT					500.93	500.93-	500.93-	
	26550037	Y	OT					195,287.48	195,287.48-	195,287.48-	
	26550038	Y	OT					42,941.67	42,941.67-	42,941.67-	
	26550039	Y	OT					67,515.58	67,515.58-	67,515.58-	
	26550040	Y	OT					7,002.45	7,002.45-	7,002.45-	
	26550096	Y	OT					1,035.23	1,035.23-	1,035.23-	
	26550097	Y	OT					1,558.41	1,558.41-	1,558.41-	
	26550099	Y	OT					49.36	49.36-	49.36-	
	26550100	Y	OT					8,613.86	8,613.86-	8,613.86-	
	26550104	Y	OT					1,313.32	1,313.32-	1,313.32-	
	26550105	Y	OT					3,651.15	3,651.15-	3,651.15-	
	26550107	Y	OT					98.46	98.46-	98.46-	
	26550108	Y	OT					43,986.49	43,986.49-	43,986.49-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26550230	Y	OT					1,198.79	1,198.79-	1,198.79-	
				Sub Total by BU Type				1,387,553.12	1,387,553.12-	1,387,553.12-	
				Total by Grant Number			1,068,526.92	15,065,115.38	15,065,115.38-	15,065,115.38-	
	26WICE96	K	GX	AG2031119650				97,447.00	97,447.00-	97,447.00-	
				Sub Total by BU Type				97,447.00	97,447.00-	97,447.00-	
				Total by Grant Number				97,447.00	97,447.00-	97,447.00-	
	26WICA97	2	GX	AG2031119752				5,739,249.00	5,739,249.00-	5,739,249.00-	
				Sub Total by BU Type				5,739,249.00	5,739,249.00-	5,739,249.00-	
				Total by Grant Number				5,739,249.00	5,739,249.00-	5,739,249.00-	
	26WICA98	2	GX	AG2031119852		5,054,831.00		5,054,831.00	5,054,831.00-		
				Sub Total by BU Type		5,054,831.00		5,054,831.00	5,054,831.00-		
				Total by Grant Number		5,054,831.00		5,054,831.00	5,054,831.00-		
	26WICF99	2	GX	AG2031119951				11,985,544.00	11,985,544.00-	11,985,544.00-	
				Sub Total by BU Type				11,985,544.00	11,985,544.00-	11,985,544.00-	
				Total by Grant Number				11,985,544.00	11,985,544.00-	11,985,544.00-	
	26WICA99	2	GX	AG2031119952		5,236,947.00		5,236,947.00	5,236,947.00-		
				Sub Total by BU Type		5,236,947.00		5,236,947.00	5,236,947.00-		
				Total by Grant Number		5,236,947.00		5,236,947.00	5,236,947.00-		
	26CRSH02	N	GB	DTNH2200H870	140,068.00				140,068.00		
				Sub Total by BU Type	140,068.00				140,068.00		
26CRSH02	20480094	N	GX	DTNH2200H870				86,999.54	86,999.54-	86,999.54-	
26CRSH02	26480094	N	GX	DTNH2200H870				75,258.17	75,258.17-	75,258.17-	
				Sub Total by BU Type				162,257.71	162,257.71-	162,257.71-	
				Total by Grant Number	140,068.00			162,257.71	22,189.71-	162,257.71-	
	20ZZ0010	Y	GY	NONE				41.98	41.98-	41.98-	
				Sub Total by BU Type				41.98	41.98-	41.98-	
				Total by Grant Number				41.98	41.98-	41.98-	
26FVPG00	26FVPG00	1	GX	0G0001NECA01				173,383.00	173,383.00-	173,383.00-	
				Sub Total by BU Type				173,383.00	173,383.00-	173,383.00-	
				Total by Grant Number				173,383.00	173,383.00-	173,383.00-	
26CCDF00	20550178	2	GX	0G0001NECCD2				165.72	165.72-	165.72-	
				Sub Total by BU Type				165.72	165.72-	165.72-	
				Total by Grant Number				165.72	165.72-	165.72-	
26CCDK01	20550180	K	GX	0G0101NECCD2				39,620.00	39,620.00-	39,620.00-	
26CCDL01	20550179	K	GX	0G0101NECCD2			2,089.06	7,020.78	7,020.78-	7,020.78-	
26CCDL01	26550179	K	GX	0G0101NECCD2				15,717.67	15,717.67-	15,717.67-	
				Sub Total by BU Type			2,089.06	62,358.45	62,358.45-	62,358.45-	
				Total by Grant Number			2,089.06	62,358.45	62,358.45-	62,358.45-	
26CCDM01	26CCDM01	2	GX	0G0101NECCD3				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Sub Total by BU Type				10,594,637.00	10,594,637.00-	10,594,637.00-	
				Total by Grant Number				10,594,637.00	10,594,637.00-	10,594,637.00-	
26CCMP01	26CCMP01	2	GX	0G0101NECCD4				8,158,288.00	8,158,288.00-	8,158,288.00-	
				Sub Total by BU Type				8,158,288.00	8,158,288.00-	8,158,288.00-	
				Total by Grant Number				8,158,288.00	8,158,288.00-	8,158,288.00-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCDL02	20550182	K	GX	0G0201NECCDF			580.47	623,099.64	623,099.64-	623,099.64-	
26CCDL02	26550182	K	GX	0G0201NECCDF				1,063,618.16	1,063,618.16-	1,063,618.16-	
				Sub Total by BU Type			580.47	1,686,717.80	1,686,717.80-	1,686,717.80-	
				Total by Grant Number			580.47	1,686,717.80	1,686,717.80-	1,686,717.80-	
26CCDL03	20550272	K	GX	0G0301NECCDF			115,660.27	840,101.69	840,101.69-	840,101.69-	
				Sub Total by BU Type			115,660.27	840,101.69	840,101.69-	840,101.69-	
				Total by Grant Number			115,660.27	840,101.69	840,101.69-	840,101.69-	
26WLREGP	26WLREGP	2	GX	0G90PE001004				366,695.00	366,695.00-	366,695.00-	
				Sub Total by BU Type				366,695.00	366,695.00-	366,695.00-	
				Total by Grant Number				366,695.00	366,695.00-	366,695.00-	
26RREL99	26RREL99	2	GX	0G90RL004301				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
26CSEG96	26CSEG96	2	GX	0G9604NE4004				19,998,868.00	19,998,868.00-	19,998,868.00-	
				Sub Total by BU Type				19,998,868.00	19,998,868.00-	19,998,868.00-	
				Total by Grant Number				19,998,868.00	19,998,868.00-	19,998,868.00-	
26CSEG97	26CSEG97	2	GX	0G9704NE4004				18,053,567.00	18,053,567.00-	18,053,567.00-	
				Sub Total by BU Type				18,053,567.00	18,053,567.00-	18,053,567.00-	
				Total by Grant Number				18,053,567.00	18,053,567.00-	18,053,567.00-	
26CAIP98	26CAIP98	2	GX	0G9801NECJA1				91,932.00	91,932.00-	91,932.00-	
				Sub Total by BU Type				91,932.00	91,932.00-	91,932.00-	
				Total by Grant Number				91,932.00	91,932.00-	91,932.00-	
26AFDC98	26AFDC98	2	GX	0G9801NETANF				58,028,579.00	58,028,579.00-	58,028,579.00-	
				Sub Total by BU Type				58,028,579.00	58,028,579.00-	58,028,579.00-	
				Total by Grant Number				58,028,579.00	58,028,579.00-	58,028,579.00-	
	26CSEG98	2	GX	0G9804NE4004				11,883,547.00	11,883,547.00-	11,883,547.00-	
				Sub Total by BU Type				11,883,547.00	11,883,547.00-	11,883,547.00-	
				Total by Grant Number				11,883,547.00	11,883,547.00-	11,883,547.00-	
26RRSS99	26RRSS99	2	GX	0G99AANE7110				813,329.00	813,329.00-	813,329.00-	
				Sub Total by BU Type				813,329.00	813,329.00-	813,329.00-	
				Total by Grant Number				813,329.00	813,329.00-	813,329.00-	
26CCDM99	26CCDM99	2	GX	0G9901NECCDF				16,405,625.00	16,405,625.00-	16,405,625.00-	
				Sub Total by BU Type				16,405,625.00	16,405,625.00-	16,405,625.00-	
				Total by Grant Number				16,405,625.00	16,405,625.00-	16,405,625.00-	
	26TANF99	2	GX	0G9901NETANF				58,028,579.00	58,028,579.00-	58,028,579.00-	
				Sub Total by BU Type				58,028,579.00	58,028,579.00-	58,028,579.00-	
				Total by Grant Number				58,028,579.00	58,028,579.00-	58,028,579.00-	
26FMPS99	26FMPS99	2	GX	0G9901NE00FP				1,019,589.00	1,019,589.00-	1,019,589.00-	
				Sub Total by BU Type				1,019,589.00	1,019,589.00-	1,019,589.00-	
				Total by Grant Number				1,019,589.00	1,019,589.00-	1,019,589.00-	
26ILIV99	26ILIV99	2	GX	0G9901NE1420				436,899.00	436,899.00-	436,899.00-	
				Sub Total by BU Type				436,899.00	436,899.00-	436,899.00-	
				Total by Grant Number				436,899.00	436,899.00-	436,899.00-	
	26HUMG04	Y	GB	0NELHB018701	162,700.00				162,700.00		

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					162,700.00				162,700.00		
26HULH04	20480081	Y	GX	0NELHB018701			762.10	4,060.83	4,060.83-	4,060.83-	
26HUMG04	20480082	Y	GX	0NELHB018701				19,014.49	19,014.49-	19,014.49-	
26HUPA04	20480080	Y	GX	0NELHB018701			33.25	27,406.80	27,406.80-	27,406.80-	
26HUPA04	26480080	Y	GX	0NELHB018701				1,328.08	1,328.08-	1,328.08-	
Sub Total by BU Type							795.35	51,810.20	51,810.20-	51,810.20-	
Total by Grant Number					162,700.00		795.35	51,810.20	110,889.80	51,810.20-	
26PWSU02	20470012	Y	GX	01F007082A20				392,509.51	392,509.51-	392,509.51-	
26PWSU02	26470012	Y	GX	01F007082A20				492,990.49	492,990.49-	492,990.49-	
Sub Total by BU Type								885,500.00	885,500.00-	885,500.00-	
Total by Grant Number								885,500.00	885,500.00-	885,500.00-	
26PWSU03	20470040	Y	GX	01F007082A30			454,215.86	454,215.86	454,215.86-	454,215.86-	
Sub Total by BU Type							454,215.86	454,215.86	454,215.86-	454,215.86-	
Total by Grant Number							454,215.86	454,215.86	454,215.86-	454,215.86-	
26RISK01	26480070	Y	GX	01V007608000				106,998.59	106,998.59-	106,998.59-	
Sub Total by BU Type								106,998.59	106,998.59-	106,998.59-	
Total by Grant Number								106,998.59	106,998.59-	106,998.59-	
26MSPG01	26480058	Y	GX	01X997819010				54,755.00	54,755.00-	54,755.00-	
Sub Total by BU Type								54,755.00	54,755.00-	54,755.00-	
Total by Grant Number								54,755.00	54,755.00-	54,755.00-	
26RADN02	20480054	Y	GX	02K100739912			88.96-	30,561.71	30,561.71-	30,561.71-	
26RADN02	26480054	Y	GX	02K100739912				66,429.50	66,429.50-	66,429.50-	
Sub Total by BU Type							88.96-	96,991.21	96,991.21-	96,991.21-	
Total by Grant Number							88.96-	96,991.21	96,991.21-	96,991.21-	
26LBPA02	20480077	Y	GX	02PB98709701				70,035.42	70,035.42-	70,035.42-	
26LBPA02	26480077	Y	GX	02PB98709701				93,898.75	93,898.75-	93,898.75-	
26LBPD02	20480078	Y	GX	02PB98709701				51,128.43	51,128.43-	51,128.43-	
26LBPL02	20480079	Y	GX	02PB98709701				34,370.31	34,370.31-	34,370.31-	
Sub Total by BU Type								249,432.91	249,432.91-	249,432.91-	
Total by Grant Number								249,432.91	249,432.91-	249,432.91-	
26RISK02	20480071	Y	GX	02V007608A10			517.15	3,854.68	3,854.68-	3,854.68-	
26RISK02	26480071	Y	GX	02V007608A10				118,975.30	118,975.30-	118,975.30-	
Sub Total by BU Type							517.15	122,829.98	122,829.98-	122,829.98-	
Total by Grant Number							517.15	122,829.98	122,829.98-	122,829.98-	
26WSTC03	20470025	Y	GX	03CT98711401			4,373.64	32,834.85	32,834.85-	32,834.85-	
Sub Total by BU Type							4,373.64	32,834.85	32,834.85-	32,834.85-	
Total by Grant Number							4,373.64	32,834.85	32,834.85-	32,834.85-	
26RAD303	20480100	N	GX	03K100739913			28,094.94	175,086.76	175,086.76-	175,086.76-	
Sub Total by BU Type							28,094.94	175,086.76	175,086.76-	175,086.76-	
Total by Grant Number							28,094.94	175,086.76	175,086.76-	175,086.76-	
26EMSOGP	20460024	2	GX	03MCH314001A				3,034.30	3,034.30-	3,034.30-	
26EMSOGP	26460021	2	GX	03MCH314001A				1,422.02	1,422.02-	1,422.02-	
26EMSOGP	26460030	2	GX	03MCH314001A				23,160.68	23,160.68-	23,160.68-	
Sub Total by BU Type								27,617.00	27,617.00-	27,617.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								27,617.00	27,617.00-	27,617.00-	
26NEDUGP	26CV0013	1	GX	03MCJ31D401A				178,781.21	178,781.21-	178,781.21-	
Sub Total by BU Type								178,781.21	178,781.21-	178,781.21-	
Total by Grant Number								178,781.21	178,781.21-	178,781.21-	
26SACHGP	26SACHGP	2	GX	03MCJ313A33A				87,556.00	87,556.00-	87,556.00-	
Sub Total by BU Type								87,556.00	87,556.00-	87,556.00-	
Total by Grant Number								87,556.00	87,556.00-	87,556.00-	
26LBPA03	20480112	Y	GX	03PB98709702			11,039.65	78,635.21	78,635.21-	78,635.21-	
26LBDP03	20480113	Y	GX	03PB98709702			10,511.40	22,394.33	22,394.33-	22,394.33-	
Sub Total by BU Type								21,551.05	101,029.54	101,029.54-	
Total by Grant Number								21,551.05	101,029.54	101,029.54-	
26RISK03	20480102	Y	GX	03V007608A12			5,913.10	73,304.17	73,304.17-	73,304.17-	
Sub Total by BU Type								5,913.10	73,304.17	73,304.17-	
Total by Grant Number								5,913.10	73,304.17-	73,304.17-	
26WSSE03	20470027	Y	GX	03WP98720901			9,943.88	38,819.85	38,819.85-	38,819.85-	
Sub Total by BU Type								9,943.88	38,819.85-	38,819.85-	
Total by Grant Number								9,943.88	38,819.85-	38,819.85-	
26BIHS03	20510006	K	GX	030203NEBTHP			5,053.34	80,277.81	80,277.81-	80,277.81-	
Sub Total by BU Type								5,053.34	80,277.81-	80,277.81-	
Total by Grant Number								5,053.34	80,277.81-	80,277.81-	
26MRSC00	26MRSP00	2	GB	050005NE5000	1,121,826.61				1,121,826.61		
Sub Total by BU Type					1,121,826.61				1,121,826.61		
26MRCL00	26550060	2	GX	050005NE5000				100,933.83	100,933.83-	100,933.83-	
26MRHT00	26550121	2	GX	050005NE5000				56,738.05	56,738.05-	56,738.05-	
26MRMO00	26550124	2	GX	050005NE5000				3,506.14	3,506.14-	3,506.14-	
26MRNH00	26550109	2	GX	050005NE5000				1,265.09	1,265.09-	1,265.09-	
26MRNP00	26550118	2	GX	050005NE5000				338.87	338.87-	338.87-	
26MRNT00	26550048	2	GX	050005NE5000				25,143.05	25,143.05-	25,143.05-	
26MROA00	26550090	2	GX	050005NE5000				5,637.53	5,637.53-	5,637.53-	
26MRSF00	26550112	2	GX	050005NE5000				3,272.44	3,272.44-	3,272.44-	
26MRSP00	26550056	2	GX	050005NE5000				1,136,032.15	1,136,032.15-	1,136,032.15-	
26MRTC00	26550052	2	GX	050005NE5000				9,598.39	9,598.39-	9,598.39-	
26MRTR00	26550065	2	GX	050005NE5000				9,139.00	9,139.00-	9,139.00-	
Sub Total by BU Type								1,351,604.54	1,351,604.54-	1,351,604.54-	
Total by Grant Number					1,121,826.61			1,351,604.54	229,777.93-	1,351,604.54-	
26CLIC00	26550162	2	GX	050005NE5002				94,410.70	94,410.70-	94,410.70-	
26CLIS00	26550164	2	GX	050005NE5002				13,774.32	13,774.32-	13,774.32-	
Sub Total by BU Type								108,185.02	108,185.02-	108,185.02-	
Total by Grant Number								108,185.02	108,185.02-	108,185.02-	
26MRCL01	26550061	2	GX	050105NE5000				107,558.01	107,558.01-	107,558.01-	
26MRDA01	26550127	2	GX	050105NE5000				97,132.23	97,132.23-	97,132.23-	
26MRDD01	26550070	2	GX	050105NE5000				26.53	26.53-	26.53-	
26MRHT01	26550122	2	GX	050105NE5000				83,575.25	83,575.25-	83,575.25-	
26MRNH01	26550110	2	GX	050105NE5000				1,161.59	1,161.59-	1,161.59-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MRNP01	26550119	2	GX	050105NE5000				1,632.71	1,632.71-	1,632.71-	
26MRNT01	20550049	2	GX	050105NE5000				37.87-	37.87	37.87	
26MRNT01	26550049	2	GX	050105NE5000				23,377.13	23,377.13-	23,377.13-	
26MROA01	20550091	2	GX	050105NE5000				620.75	620.75-	620.75-	
26MROA01	26550091	2	GX	050105NE5000				139.00	139.00-	139.00-	
26MRSF01	26550113	2	GX	050105NE5000				4,124.54	4,124.54-	4,124.54-	
26MRSP01	26550057	2	GX	050105NE5000				1,478,805.84	1,478,805.84-	1,478,805.84-	
26MRTC01	20550053	2	GX	050105NE5000				138.34-	138.34	138.34	
26MRTC01	26550053	2	GX	050105NE5000				22,674.08	22,674.08-	22,674.08-	
26MRTR01	26550066	2	GX	050105NE5000				12,297.34	12,297.34-	12,297.34-	
Sub Total by BU Type								1,832,948.79	1,832,948.79-	1,832,948.79-	
Total by Grant Number								1,832,948.79	1,832,948.79-	1,832,948.79-	
26CLIC01	26550163	K	GX	050105NE5002				101,185.79	101,185.79-	101,185.79-	
26CLIS01	26550165	K	GX	050105NE5002				3,500.69	3,500.69-	3,500.69-	
Sub Total by BU Type								104,686.48	104,686.48-	104,686.48-	
Total by Grant Number								104,686.48	104,686.48-	104,686.48-	
26MRSC02	26MRCL02	2	GB	050205NE5000	118,887.30				118,887.30		
26MRSC02	26MRNT02	2	GB	050205NE5000	40,237.05				40,237.05		
26MRSC02	26MRSP02	2	GB	050205NE5000	1,515,629.24				1,515,629.24		
26MRSC02	26MRTC02	2	GB	050205NE5000	27,404.06				27,404.06		
Sub Total by BU Type					1,702,157.65				1,702,157.65		
26MRCA02	26550168	2	GX	050205NE5000				1,027.02	1,027.02-	1,027.02-	
26MRCL02	20550081	2	GX	050205NE5000			127.60	32,725.82	32,725.82-	32,725.82-	
26MRCL02	26550081	2	GX	050205NE5000				90,894.07	90,894.07-	90,894.07-	
26MRDA02	20550134	2	GX	050205NE5000				18,432.56	18,432.56-	18,432.56-	
26MRDA02	26550134	2	GX	050205NE5000				57,858.56	57,858.56-	57,858.56-	
26MRHT02	20550132	2	GX	050205NE5000				22,776.38	22,776.38-	22,776.38-	
26MRHT02	26550132	2	GX	050205NE5000				46,874.38	46,874.38-	46,874.38-	
26MRMO02	26550133	2	GX	050205NE5000				368.00	368.00-	368.00-	
26MRNH02	20550128	2	GX	050205NE5000				535.01	535.01-	535.01-	
26MRNH02	26550128	2	GX	050205NE5000				225.00	225.00-	225.00-	
26MRNT02	20550077	2	GX	050205NE5000			9.32	13,396.45	13,396.45-	13,396.45-	
26MRNT02	26550077	2	GX	050205NE5000				26,840.60	26,840.60-	26,840.60-	
26MRSF02	20550129	2	GX	050205NE5000				872.22	872.22-	872.22-	
26MRSF02	26550129	2	GX	050205NE5000				2,788.92	2,788.92-	2,788.92-	
26MRSP02	20550078	2	GX	050205NE5000				410,359.22	410,359.22-	410,359.22-	
26MRSP02	26550078	2	GX	050205NE5000				1,114,108.51	1,114,108.51-	1,114,108.51-	
26MRTC02	20550080	2	GX	050205NE5000			61.75	7,186.93	7,186.93-	7,186.93-	
26MRTC02	26550080	2	GX	050205NE5000				20,091.37	20,091.37-	20,091.37-	
26MRTR02	20550079	2	GX	050205NE5000				200.49	200.49-	200.49-	
26MRTR02	26550079	2	GX	050205NE5000				1,974.81	1,974.81-	1,974.81-	
Sub Total by BU Type							198.67	1,869,536.32	1,869,536.32-	1,869,536.32-	
Total by Grant Number					1,702,157.65		198.67	1,869,536.32	167,378.67-	1,869,536.32-	
26CLIA02	20550284	K	GB	050205NE5002		23,238.86				23,238.86	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type						23,238.86				23,238.86	
26CLIC02	20550166	K	GX	050205NE5002				24,062.47	24,062.47-	24,062.47-	
26CLIC02	26550166	K	GX	050205NE5002				65,159.12	65,159.12-	65,159.12-	
26CLIS02	20550167	K	GX	050205NE5002				7,198.81	7,198.81-	7,198.81-	
26CLIS02	26550167	K	GX	050205NE5002				16,005.74	16,005.74-	16,005.74-	
26CLIW02	20550184	K	GX	050205NE5002				1,540.00	1,540.00-	1,540.00-	
Sub Total by BU Type								113,966.14	113,966.14-	113,966.14-	
Total by Grant Number						23,238.86		113,966.14	113,966.14-	90,727.28-	
26MRSC03	26MRAS03	K	GB	050305NE5000	620.75				620.75		
26MRSC03	26MRCL03	K	GB	050305NE5000	80,344.27				80,344.27		
26MRSC03	26MRDA03	K	GB	050305NE5000	22,994.29				22,994.29		
26MRSC03	26MREV03	K	GB	050305NE5000	155.94				155.94		
26MRSC03	26MRHT03	K	GB	050305NE5000	52,314.69				52,314.69		
26MRSC03	26MRNH03	K	GB	050305NE5000	1,058.82				1,058.82		
26MRSC03	26MRNP03	K	GB	050305NE5000	390.12				390.12		
26MRSC03	26MRNT03	K	GB	050305NE5000	31,358.83				31,358.83		
26MRSC03	26MRSF03	K	GB	050305NE5000	2,641.38				2,641.38		
26MRSC03	26MRSP03	K	GB	050305NE5000	1,423,316.30				1,423,316.30		
26MRSC03	26MRTC03	K	GB	050305NE5000	51,699.35				51,699.35		
26MRSC03	26MRTR03	K	GB	050305NE5000	10,416.26				10,416.26		
Sub Total by BU Type					1,677,311.00				1,677,311.00		
26MRCL03	20550236	K	GX	050305NE5000			7,819.13	53,444.52	53,444.52-	53,444.52-	
26MRDA03	20550244	K	GX	050305NE5000			1,923.42	16,414.81	16,414.81-	16,414.81-	
26MREV03	20550240	K	GX	050305NE5000			11.04	155.94	155.94-	155.94-	
26MRHT03	20550242	K	GX	050305NE5000			4,850.95	35,297.01	35,297.01-	35,297.01-	
26MRNH03	20550238	K	GX	050305NE5000				602.19	602.19-	602.19-	
26MRNP03	20550241	K	GX	050305NE5000				390.12	390.12-	390.12-	
26MRNT03	20550233	K	GX	050305NE5000			1,573.13	22,108.37	22,108.37-	22,108.37-	
26MRSF03	20550239	K	GX	050305NE5000			978.24	2,618.83	2,618.83-	2,618.83-	
26MRSP03	20550235	K	GX	050305NE5000			107,028.45	784,583.29	784,583.29-	784,583.29-	
26MRTC03	20550234	K	GX	050305NE5000			940.16	10,302.25	10,302.25-	10,302.25-	
26MRTR03	20550237	K	GX	050305NE5000				4,631.54	4,631.54-	4,631.54-	
Sub Total by BU Type							125,124.52	930,548.87	930,548.87-	930,548.87-	
Total by Grant Number					1,677,311.00		125,124.52	930,548.87	746,762.13	930,548.87-	
26MDSC03	26MDSC03	K	GB	050305NE5001	1,053,011.00				1,053,011.00		
Sub Total by BU Type					1,053,011.00				1,053,011.00		
Total by Grant Number					1,053,011.00				1,053,011.00		
26CLIC03	20550270	K	GX	050305NE5002			1,808.19	48,941.78	48,941.78-	48,941.78-	
26CLIS03	20550271	K	GX	050305NE5002			1,815.83	13,774.67	13,774.67-	13,774.67-	
26CLIW03	20550291	K	GX	050305NE5002			219.10	219.10	219.10-	219.10-	
Sub Total by BU Type							3,843.12	62,935.55	62,935.55-	62,935.55-	
Total by Grant Number							3,843.12	62,935.55	62,935.55-	62,935.55-	
26MRID95	26MRID95	2	GX	059505NE5000				1,051,827.00	1,051,827.00-	1,051,827.00-	
Sub Total by BU Type								1,051,827.00	1,051,827.00-	1,051,827.00-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								1,051,827.00	1,051,827.00-	1,051,827.00-	
26MRSC99	26MRSP99	2	GB	059905NE5000	902,349.28				902,349.28		
26MRSC99	26MRTR99	2	GB	059905NE5000	4,069.61				4,069.61		
Sub Total by BU Type					906,418.89				906,418.89		
26MRCL99	26550063	2	GX	059905NE5000				122,872.55	122,872.55-	122,872.55-	
26MRDD99	26550072	2	GX	059905NE5000				683.04	683.04-	683.04-	
26MREV99	26550117	2	GX	059905NE5000				826.63	826.63-	826.63-	
26MRHT99	26550123	2	GX	059905NE5000				71,847.24	71,847.24-	71,847.24-	
26MRIC99	26550064	2	GX	059905NE5000				150,447.89	150,447.89-	150,447.89-	
26MRNH99	26550111	2	GX	059905NE5000				1,447.62	1,447.62-	1,447.62-	
26MRNT99	26550051	2	GX	059905NE5000				28,657.71	28,657.71-	28,657.71-	
26MRSF99	26550114	2	GX	059905NE5000				11,166.29	11,166.29-	11,166.29-	
26MRSP99	26550059	2	GX	059905NE5000				912,773.79	912,773.79-	912,773.79-	
26MRTC99	26550055	2	GX	059905NE5000				9,169.14	9,169.14-	9,169.14-	
26MRTR99	26550068	2	GX	059905NE5000				8,537.25	8,537.25-	8,537.25-	
Sub Total by BU Type								1,318,429.15	1,318,429.15-	1,318,429.15-	
Total by Grant Number					906,418.89			1,318,429.15	412,010.26-	1,318,429.15-	
26OAIS99	26550094	2	GX	059905NE5005				19,106.11	19,106.11-	19,106.11-	
Sub Total by BU Type								19,106.11	19,106.11-	19,106.11-	
Total by Grant Number								19,106.11	19,106.11-	19,106.11-	
26STDSGP	26STDOGP	K	GB	090CCH704353	3,350,945.00				3,350,945.00		
Sub Total by BU Type					3,350,945.00				3,350,945.00		
26CHLA00	26480042	K	GX	090CCH704353				204,413.40	204,413.40-	204,413.40-	
26CHLA01	26480043	K	GX	090CCH704353				57,888.55	57,888.55-	57,888.55-	
26CHLA02	20480048	K	GX	090CCH704353			520.80	117,603.89-	117,603.89-	117,603.89-	
26CHLA02	26480048	K	GX	090CCH704353				13,391.05	13,391.05-	13,391.05-	
26STDOGP	26CV0015	K	GX	090CCH704353				2,421,680.75	2,421,680.75-	2,421,680.75-	
26STDOGP	26ZU9021	K	GX	090CCH704353				36,926.50	36,926.50-	36,926.50-	
26STDOGP	26480039	K	GX	090CCH704353				54,876.97	54,876.97-	54,876.97-	
26STDOGP	26480040	K	GX	090CCH704353				94,403.27	94,403.27-	94,403.27-	
26STDOGP	26480041	K	GX	090CCH704353				133,646.27	133,646.27-	133,646.27-	
26STDOGP	26480044	K	GX	090CCH704353				33,111.92	33,111.92-	33,111.92-	
26STDOGP	26480045	K	GX	090CCH704353				22,037.72	22,037.72-	22,037.72-	
26STDOGP	26480046	K	GX	090CCH704353				7,232.28	7,232.28-	7,232.28-	
26STDS02	20480014	K	GX	090CCH704353				219,674.97	219,674.97-	219,674.97-	
26487804	20480129	K	GX	090CCH704353			28,842.40	33,246.24	33,246.24-	33,246.24-	
26487804	20480131	K	GX	090CCH704353			4,514.70	4,514.70	4,514.70-	4,514.70-	
Sub Total by BU Type							33,877.90	3,219,440.70	3,219,440.70-	3,219,440.70-	
Total by Grant Number					3,350,945.00		33,877.90	3,219,440.70	131,504.30	3,219,440.70-	
26CLPOGP	20480065	K	GX	090CCH712790				1,355.84	1,355.84-	1,355.84-	
26CLPOGP	26480064	K	GX	090CCH712790				21,400.16	21,400.16-	21,400.16-	
26CLPOGP	26480065	K	GX	090CCH712790				15,761.43	15,761.43-	15,761.43-	
26CLPOGP	26480066	K	GX	090CCH712790				2,366.73	2,366.73-	2,366.73-	
26CLPOGP	26480121	K	GX	090CCH712790				108,087.77	108,087.77-	108,087.77-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CLPOGP	26480122	K	GX	090CCH712790				78,216.50	78,216.50-	78,216.50-	
				Sub Total by BU Type				227,188.43	227,188.43-	227,188.43-	
				Total by Grant Number				227,188.43	227,188.43-	227,188.43-	
26BRFOGP	26CV0019	K	GX	090CCU702121				484,422.58	484,422.58-	484,422.58-	
26BRFOGP	26ZU9025	K	GX	090CCU702121				8,522.42	8,522.42-	8,522.42-	
26BRFOGP	26490011	K	GX	090CCU702121				31,926.69	31,926.69-	31,926.69-	
26BRFOGP	26490012	K	GX	090CCU702121				43,815.68	43,815.68-	43,815.68-	
26BRFOGP	26490015	K	GX	090CCU702121				9,649.31	9,649.31-	9,649.31-	
26BRFOGP	26490016	K	GX	090CCU702121				7,983.32	7,983.32-	7,983.32-	
26BRFS00	26490013	K	GX	090CCU702121				93,863.00	93,863.00-	93,863.00-	
26BRFS01	26490014	K	GX	090CCU702121				92,272.04	92,272.04-	92,272.04-	
26BRFS02	20490018	K	GX	090CCU702121				33,887.25	33,887.25-	33,887.25-	
26BRFS02	26490018	K	GX	090CCU702121				91,077.75	91,077.75-	91,077.75-	
26BRFS03	20490047	K	GX	090CCU702121			3,675.92	107,721.88	107,721.88-	107,721.88-	
				Sub Total by BU Type			3,675.92	1,005,141.92	1,005,141.92-	1,005,141.92-	
				Total by Grant Number			3,675.92	1,005,141.92	1,005,141.92-	1,005,141.92-	
26CAFMGP	26CAFMGP	2	GX	090CCU706134				1,152,497.00	1,152,497.00-	1,152,497.00-	
				Sub Total by BU Type				1,152,497.00	1,152,497.00-	1,152,497.00-	
				Total by Grant Number				1,152,497.00	1,152,497.00-	1,152,497.00-	
26AIDSGP	26AIDS02	K	GB	090CCU706242	149,779.79				149,779.79		
				Sub Total by BU Type	149,779.79				149,779.79		
26AIDOGP	26480024	K	GX	090CCU706242				50,488.30	50,488.30-	50,488.30-	
26AIDOGP	26480029	K	GX	090CCU706242				10,624.04	10,624.04-	10,624.04-	
26AIDOGP	26480030	K	GX	090CCU706242				16,185.08	16,185.08-	16,185.08-	
26AIDOGP	26480031	K	GX	090CCU706242				15,949.35	15,949.35-	15,949.35-	
26AIDOGP	26480032	K	GX	090CCU706242				14,460.11	14,460.11-	14,460.11-	
26AIDS00	20480027	K	GX	090CCU706242				5,600.00-	5,600.00	5,600.00	
26AIDS00	26480027	K	GX	090CCU706242				108,841.00	108,841.00-	108,841.00-	
26AIDS01	20480028	K	GX	090CCU706242				5,791.95	5,791.95-	5,791.95-	
26AIDS01	26480028	K	GX	090CCU706242				126,773.26	126,773.26-	126,773.26-	
26AIDS02	20480033	K	GX	090CCU706242			644.97	93,537.67	93,537.67-	93,537.67-	
26AIDS02	26480033	K	GX	090CCU706242				70,575.62	70,575.62-	70,575.62-	
26AIDS03	20480132	K	GX	090CCU706242			27,194.30	27,194.30	27,194.30-	27,194.30-	
				Sub Total by BU Type			27,839.27	534,820.68	534,820.68-	534,820.68-	
				Total by Grant Number	149,779.79		27,839.27	534,820.68	385,040.89-	534,820.68-	
26TBCEGP	26TBCE01	K	GB	090CCU707864	202,384.28				202,384.28		
26TBCEGP	26TBCE02	K	GB	090CCU707864	245,917.72				245,917.72		
26TBCEGP	26TBCE03	K	GB	090CCU707864	207,049.00				207,049.00		
				Sub Total by BU Type	655,351.00				655,351.00		
26TBCE01	20480017	K	GX	090CCU707864				18,901.28	18,901.28-	18,901.28-	
26TBCE02	20480018	K	GX	090CCU707864			4,340.62	165,726.02	165,726.02-	165,726.02-	
26TBCE03	20480133	K	GX	090CCU707864			40,786.26	40,786.26	40,786.26-	40,786.26-	
				Sub Total by BU Type			45,126.88	225,413.56	225,413.56-	225,413.56-	
				Total by Grant Number	655,351.00		45,126.88	225,413.56	429,937.44-	225,413.56-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26NCRG00	20490030	K	GX	090CCU710681			.10	.10-	.10-		
26NCRG01	20490027	K	GX	090CCU710681			1,134.52-	1,134.52	1,134.52		
26NCRG02	20490034	K	GX	090CCU710681			69,670.21	69,670.21-	69,670.21-		
26NCROGP	26CV0024	K	GX	090CCU710681			288,300.47	288,300.47-	288,300.47-		
26NCROGP	26490026	K	GX	090CCU710681			19,535.89	19,535.89-	19,535.89-		
26NCROGP	26490028	K	GX	090CCU710681			71,109.64	71,109.64-	71,109.64-		
26NCROGP	26490031	K	GX	090CCU710681			13,022.21	13,022.21-	13,022.21-		
26NCROGP	26490032	K	GX	090CCU710681			22,197.27	22,197.27-	22,197.27-		
26NCROGP	26490033	K	GX	090CCU710681			2,670.67	2,670.67-	2,670.67-		
				Sub Total by BU Type			485,371.94	485,371.94-	485,371.94-		
				Total by Grant Number			485,371.94	485,371.94-	485,371.94-		
26BRINGP	26BRIN01	1	GB	090CCU714031	189,045.00			189,045.00			
26BRINGP	26BRIN02	1	GB	090CCU714031	109,284.00			109,284.00			
26BRINGP	26BRIN03	1	GB	090CCU714031	113,600.00			113,600.00			
				Sub Total by BU Type	411,929.00			411,929.00			
26BRIN01	20490021	1	GX	090CCU714031			12,479.49-	12,479.49	12,479.49		
26BRIN02	20490025	1	GX	090CCU714031			33,102.04	33,102.04-	33,102.04-		
26BRIN03	20ZZ4931	K	GX	090CCU714031			23,727.99	23,727.99-	23,727.99-		
26BRIN03	20490049	1	GX	090CCU714031		4,510.94	36,167.30	36,167.30-	36,167.30-		
26BRIN03	20490051	1	GX	090CCU714031			33,506.68	33,506.68-	33,506.68-		
26BRIOGP	26490022	1	GX	090CCU714031			1,963.01	1,963.01-	1,963.01-		
26BRIOGP	26490023	1	GX	090CCU714031			4,922.61	4,922.61-	4,922.61-		
				Sub Total by BU Type		4,510.94	120,910.14	120,910.14-	120,910.14-		
				Total by Grant Number	411,929.00	4,510.94	120,910.14	291,018.86	120,910.14-		
26EPILGP	26EPIL03	K	GB	090CCU714424	2,940,768.00			2,940,768.00			
				Sub Total by BU Type	2,940,768.00			2,940,768.00			
26EPIL01	20480088	K	GX	090CCU714424			1,958.22	1,958.22-	1,958.22-		
26EPIL02	20480090	K	GX	090CCU714424			48,849.56	48,849.56-	48,849.56-		
26EPIL03	20480086	K	GX	090CCU714424			282,733.03	282,733.03-	282,733.03-		
26EPIL03	20480097	K	GX	090CCU714424		86,946.66	237,208.18	237,208.18-	237,208.18-		
				Sub Total by BU Type		86,946.66	570,748.99	570,748.99-	570,748.99-		
				Total by Grant Number	2,940,768.00	86,946.66	570,748.99	2,370,019.01	570,748.99-		
26BIHN03	20510015	K	GX	090CCU716975		775.50	35,547.68	35,547.68-	35,547.68-		
26BIHN03	20510017	K	GX	090CCU716975		6,158.20	134,518.62	134,518.62-	134,518.62-		
26BIHN03	20510018	K	GX	090CCU716975			4,644.24	4,644.24-	4,644.24-		
26BIHN03	20510019	K	GX	090CCU716975			15,721.86	15,721.86-	15,721.86-		
26BILB03	20510016	K	GX	090CCU716975			87,542.00	87,542.00-	87,542.00-		
26BITP02	20510005	K	GX	090CCU716975			38,141.70	38,141.70-	38,141.70-		
26BITP03	20510014	K	GX	090CCU716975		6,132.00-	58,972.93	58,972.93-	58,972.93-		
				Sub Total by BU Type		801.70	375,089.03	375,089.03-	375,089.03-		
				Total by Grant Number		801.70	375,089.03	375,089.03-	375,089.03-		
26CLPP01	20480063	K	GX	090CCU718490			1,330.00	1,330.00-	1,330.00-		
26CLPP02	20480067	K	GX	090CCU718490			159.54	159.54-	159.54-		
26CLPP03	20ZU4800	K	GX	090CCU718490			125,917.13	125,917.13-	125,917.13-		

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CLPP03	20480096	K	GX	090CCU718490			59,534.04	99,839.06	99,839.06-	99,839.06-	
				Sub Total by BU Type			59,534.04	227,245.73	227,245.73-	227,245.73-	
				Total by Grant Number			59,534.04	227,245.73	227,245.73-	227,245.73-	
26CANR03	20490046	K	GX	090CCU721962			11,446.77	113,973.13	113,973.13-	113,973.13-	
				Sub Total by BU Type			11,446.77	113,973.13	113,973.13-	113,973.13-	
				Total by Grant Number			11,446.77	113,973.13	113,973.13-	113,973.13-	
26PHAC00	26490005	2	GX	0900B1NEPRVS				74,701.25	74,701.25-	74,701.25-	
26PHAE00	26490009	2	GX	0900B1NEPRVS				23,945.26	23,945.26-	23,945.26-	
26PHAH00	26480019	2	GX	0900B1NEPRVS				2,919.35	2,919.35-	2,919.35-	
26PHCA00	26480036	2	GX	0900B1NEPRVS				46,551.65	46,551.65-	46,551.65-	
				Sub Total by BU Type				148,117.51	148,117.51-	148,117.51-	
				Total by Grant Number				148,117.51	148,117.51-	148,117.51-	
26PHAC01	26490006	2	GX	0901B1NEPRVS				56,219.12	56,219.12-	56,219.12-	
26PHAE01	26490010	2	GX	0901B1NEPRVS				21,162.72	21,162.72-	21,162.72-	
26PHAG01	26460013	2	GX	0901B1NEPRVS				369,499.48	369,499.48-	369,499.48-	
26PHAH01	26480020	2	GX	0901B1NEPRVS				14,232.04	14,232.04-	14,232.04-	
26PHCA01	26480037	2	GX	0901B1NEPRVS				31,234.66	31,234.66-	31,234.66-	
26PHCC01	26550011	2	GX	0901B1NEPRVS				58,328.03	58,328.03-	58,328.03-	
				Sub Total by BU Type				550,676.05	550,676.05-	550,676.05-	
				Total by Grant Number				550,676.05	550,676.05-	550,676.05-	
26PHCK02	20480009	2	GX	0902B1NEPRVS			187.48-	299.59-	299.59	299.59	
26PHCK02	20480013	2	GX	0902B1NEPRVS				81,921.88	81,921.88-	81,921.88-	
26PHCK02	20480047	2	GX	0902B1NEPRVS				56,017.60	56,017.60-	56,017.60-	
26PHCL02	20460014	2	GX	0902B1NEPRVS			4,544.97	285,863.23	285,863.23-	285,863.23-	
26PHCM02	20480021	2	GX	0902B1NEPRVS				4,590.89	4,590.89-	4,590.89-	
26PHCM02	26480021	2	GX	0902B1NEPRVS				2,222.01	2,222.01-	2,222.01-	
26PHDA02	26550012	2	GX	0902B1NEPRVS				18,949.96	18,949.96-	18,949.96-	
26PHDB02	20490007	2	GX	0902B1NEPRVS				51,393.02	51,393.02-	51,393.02-	
26PHDB02	26490007	2	GX	0902B1NEPRVS				31,931.50	31,931.50-	31,931.50-	
26PHDC02	20490017	2	GX	0902B1NEPRVS			198.36	36,760.31	36,760.31-	36,760.31-	
26PHDC02	26490017	2	GX	0902B1NEPRVS				3,701.01	3,701.01-	3,701.01-	
				Sub Total by BU Type			4,555.85	573,051.82	573,051.82-	573,051.82-	
				Total by Grant Number			4,555.85	573,051.82	573,051.82-	573,051.82-	
26PHCL03	20460037	K	GX	0903B1NEPRVS			15,816.01	48,332.81	48,332.81-	48,332.81-	
26PHDA03	20550290	K	GX	0903B1NEPRVS			360.00	360.00	360.00-	360.00-	
26PHDB03	20490054	K	GX	0903B1NEPRVS			4,465.46	13,598.66	13,598.66-	13,598.66-	
26PHDC03	20490055	K	GX	0903B1NEPRVS			2,034.16	7,362.94	7,362.94-	7,362.94-	
				Sub Total by BU Type			22,675.63	69,654.41	69,654.41-	69,654.41-	
				Total by Grant Number			22,675.63	69,654.41	69,654.41-	69,654.41-	
26BIOE03	20510008	K	GX	09716975BIOT			51,095.48-	290,461.74	290,461.74-	290,461.74-	
26BIOH03	20510010	K	GX	09716975BIOT			57,257.11	686,384.01	686,384.01-	686,384.01-	
26BIOL03	20510009	K	GX	09716975BIOT			100,000.00	625,347.50	625,347.50-	625,347.50-	
26BIOL03	26510009	K	GX	09716975BIOT				43,771.00	43,771.00-	43,771.00-	
26BIOF03	20510007	K	GX	09716975BIOT			97,937.15	1,139,054.48	1,139,054.48-	1,139,054.48-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26BIOR03	20510011	K	GX	09716975BIOT			16,227.64	28,004.27	28,004.27-	28,004.27-	
26BITG03	20510012	K	GX	09716975BIOT			370,000.00	443,034.53	443,034.53-	443,034.53-	
				Sub Total by BU Type			590,326.42	3,256,057.53	3,256,057.53-	3,256,057.53-	
				Total by Grant Number			590,326.42	3,256,057.53	3,256,057.53-	3,256,057.53-	
	20550188	N	OT	1-CREDENTIAL1				46.17-	46.17	46.17	
				Sub Total by BU Type				46.17-	46.17	46.17	
				Total by Grant Number				46.17-	46.17	46.17	
	20550022	N	OT	1-CREDENTIAL3			68.60	19.09	19.09-	19.09-	
	20550023	N	OT	1-CREDENTIAL3			125.67	458.02	458.02-	458.02-	
	20550024	N	OT	1-CREDENTIAL3				1,676.38-	1,676.38	1,676.38	
	20550025	N	OT	1-CREDENTIAL3			353.58	1,061.15	1,061.15-	1,061.15-	
	20550027	N	OT	1-CREDENTIAL3			391.77	13,736.45	13,736.45-	13,736.45-	
	20550028	N	OT	1-CREDENTIAL3				119,303.80	119,303.80-	119,303.80-	
	20550029	N	OT	1-CREDENTIAL3				6,016.41	6,016.41-	6,016.41-	
	20550030	N	OT	1-CREDENTIAL3			1,414.30	10,955.76	10,955.76-	10,955.76-	
	20550031	N	OT	1-CREDENTIAL3			659.67	16,760.96	16,760.96-	16,760.96-	
	20550032	N	OT	1-CREDENTIAL3				267.89	267.89-	267.89-	
	20550100	N	OT	1-CREDENTIAL3				431.70-	431.70	431.70	
	20550263	N	OT	1-CREDENTIAL3				1,607.44	1,607.44-	1,607.44-	
	20550265	N	OT	1-CREDENTIAL3				11,180.46	11,180.46-	11,180.46-	
	20550267	N	OT	1-CREDENTIAL3				12,045.51	12,045.51-	12,045.51-	
	20550269	N	OT	1-CREDENTIAL3			4.46	433.23	433.23-	433.23-	
				Sub Total by BU Type			3,018.05	191,738.09	191,738.09-	191,738.09-	
				Total by Grant Number			3,018.05	191,738.09	191,738.09-	191,738.09-	
	20480049	Y	MT	1-ENVDISSUR3				2,777.63-	2,777.63	2,777.63	
				Sub Total by BU Type				2,777.63-	2,777.63	2,777.63	
	20480098	Y	OT	1-ENVDISSUR3			626.64	19,469.13	19,469.13-	19,469.13-	
				Sub Total by BU Type			626.64	19,469.13	19,469.13-	19,469.13-	
				Total by Grant Number			626.64	16,691.50	16,691.50-	16,691.50-	
	20470013	Y	MT	1-ENVHLTHSV3				31,213.77	31,213.77-	31,213.77-	
	20470028	Y	MT	1-ENVHLTHSV3			153.32-	337,382.89	337,382.89-	337,382.89-	
	20470038	Y	MT	1-ENVHLTHSV3			327,610.66-	125,995.00	125,995.00-	125,995.00-	
	26470013	Y	MT	1-ENVHLTHSV3				239,810.21	239,810.21-	239,810.21-	
				Sub Total by BU Type			327,763.98-	734,401.87	734,401.87-	734,401.87-	
				Total by Grant Number			327,763.98-	734,401.87	734,401.87-	734,401.87-	
26MCBD00	26490036	K	GX	1300B1NEMCHS				23,729.91	23,729.91-	23,729.91-	
26MCBD00	26500005	K	GX	1300B1NEMCHS				213,337.62	213,337.62-	213,337.62-	
				Sub Total by BU Type				237,067.53	237,067.53-	237,067.53-	
				Total by Grant Number				237,067.53	237,067.53-	237,067.53-	
26MCBD01	20490037	2	GX	1301B1NEMCHS				5,306.35	5,306.35-	5,306.35-	
26MCBD01	26490037	2	GX	1301B1NEMCHS				47,976.83	47,976.83-	47,976.83-	
26MCDH01	20500006	2	GX	1301B1NEMCHS				19,303.30	19,303.30-	19,303.30-	
26MCDH01	26500006	2	GX	1301B1NEMCHS				279,447.59	279,447.59-	279,447.59-	
				Sub Total by BU Type				352,034.07	352,034.07-	352,034.07-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								352,034.07	352,034.07-	352,034.07-	
26MCBD02	20490043	2	GX	1302B1NEMCHS				25,688.43	25,688.43-	25,688.43-	
26MCDH02	20500007	2	GX	1302B1NEMCHS				122,894.13	122,894.13-	122,894.13-	
26MCST02	20480110	2	GX	1302B1NEMCHS				9.38	9.38-	9.38-	
Sub Total by BU Type								148,591.94	148,591.94-	148,591.94-	
Total by Grant Number								148,591.94	148,591.94-	148,591.94-	
26MCBD03	20490052	K	GX	1303B1NEMCHS			3,196.47	7,700.75	7,700.75-	7,700.75-	
26MCDH03	20500009	K	GX	1303B1NEMCHS			16,978.00	63,159.45	63,159.45-	63,159.45-	
Sub Total by BU Type							20,174.47	70,860.20	70,860.20-	70,860.20-	
Total by Grant Number							20,174.47	70,860.20	70,860.20-	70,860.20-	
	20480050	Y	MT	2-ENVDISSUR3				8,154.72-	8,154.72	8,154.72	
	20480051	Y	MT	2-ENVDISSUR3				7,907.90-	7,907.90	7,907.90	
	20480126	Y	MT	2-ENVDISSUR3			6,371.45	7,096.17	7,096.17-	7,096.17-	
Sub Total by BU Type							6,371.45	8,966.45-	8,966.45	8,966.45	
Total by Grant Number							6,371.45	8,966.45-	8,966.45	8,966.45	
	20470005	Y	MT	2-ENVHLTHSV3				7,369.77	7,369.77-	7,369.77-	
	20470006	Y	MT	2-ENVHLTHSV3				6,987.99	6,987.99-	6,987.99-	
	20470007	Y	MT	2-ENVHLTHSV3				52,300.17	52,300.17-	52,300.17-	
	20470008	Y	MT	2-ENVHLTHSV3			1,547.80	67,514.00	67,514.00-	67,514.00-	
	20470009	Y	MT	2-ENVHLTHSV3			1,547.80	11,800.87	11,800.87-	11,800.87-	
	20470010	Y	MT	2-ENVHLTHSV3			88.95-	18,043.90	18,043.90-	18,043.90-	
	20470011	Y	MT	2-ENVHLTHSV3				1,745.47-	1,745.47	1,745.47	
	20470029	Y	MT	2-ENVHLTHSV3				419.37	419.37-	419.37-	
	26470005	Y	MT	2-ENVHLTHSV3				49,517.19	49,517.19-	49,517.19-	
	26470006	Y	MT	2-ENVHLTHSV3				63,779.60	63,779.60-	63,779.60-	
	26470007	Y	MT	2-ENVHLTHSV3				8,229.39	8,229.39-	8,229.39-	
	26470008	Y	MT	2-ENVHLTHSV3				401,014.17	401,014.17-	401,014.17-	
	26470009	Y	MT	2-ENVHLTHSV3				16,906.07	16,906.07-	16,906.07-	
	26470010	Y	MT	2-ENVHLTHSV3				4,875.26	4,875.26-	4,875.26-	
	26470011	Y	MT	2-ENVHLTHSV3				126,569.81	126,569.81-	126,569.81-	
Sub Total by BU Type							3,006.65	833,582.09	833,582.09-	833,582.09-	
	20470030	Y	OT	2-ENVHLTHSV3			6,025.01	60,008.78	60,008.78-	60,008.78-	
	20470031	Y	OT	2-ENVHLTHSV3			12,601.98	145,242.20	145,242.20-	145,242.20-	
	20470032	Y	OT	2-ENVHLTHSV3			10,784.00	145,337.67	145,337.67-	145,337.67-	
Sub Total by BU Type							29,410.99	350,588.65	350,588.65-	350,588.65-	
Total by Grant Number							32,417.64	1,184,170.74	1,184,170.74-	1,184,170.74-	
	20980012	Y	OT	2-HHS IDC3				42,072.11	42,072.11-	42,072.11-	
20INDIR	20980000	Y	OT	2-HHS IDC3				15,981.84	15,981.84-	15,981.84-	
20INDIR	20980010	Y	OT	2-HHS IDC3			216,252.12	1,144,971.81	1,144,971.81-	1,144,971.81-	
Sub Total by BU Type							216,252.12	1,203,025.76	1,203,025.76-	1,203,025.76-	
Total by Grant Number							216,252.12	1,203,025.76	1,203,025.76-	1,203,025.76-	
	20550034	N	OT	2-LICENSURE3			548.78	20,291.64	20,291.64-	20,291.64-	
	20550035	N	OT	2-LICENSURE3				229,394.72	229,394.72-	229,394.72-	
	20550036	N	OT	2-LICENSURE3				327.11	327.11-	327.11-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	20550037	N	OT	2-LICENSURE3				60,998.16	60,998.16-	60,998.16-	
	20550039	N	OT	2-LICENSURE3			1,237.18	13,607.37	13,607.37-	13,607.37-	
	20550040	N	OT	2-LICENSURE3				3,111.67	3,111.67-	3,111.67-	
	20550042	N	OT	2-LICENSURE3			48.80	143.38	143.38-	143.38-	
	20550043	N	OT	2-LICENSURE3			960.35	115,415.84	115,415.84-	115,415.84-	
	20550044	N	OT	2-LICENSURE3			452.82	1,739.87	1,739.87-	1,739.87-	
	20550045	N	OT	2-LICENSURE3			596.04	17,658.10	17,658.10-	17,658.10-	
	20550259	N	OT	2-LICENSURE3			1,303.65	11,620.88	11,620.88-	11,620.88-	
	20550260	N	OT	2-LICENSURE3			793.23	8,672.55	8,672.55-	8,672.55-	
	20550261	N	OT	2-LICENSURE3			65,357.45	468,031.36	468,031.36-	468,031.36-	
	20550262	N	OT	2-LICENSURE3			7,793.50	76,667.13	76,667.13-	76,667.13-	
	20550275	N	OT	2-LICENSURE3			297.04	6,606.68	6,606.68-	6,606.68-	
	20550276	N	OT	2-LICENSURE3				121.28	121.28-	121.28-	
				Sub Total by BU Type			79,388.84	1,034,407.74	1,034,407.74-	1,034,407.74-	
				Total by Grant Number			79,388.84	1,034,407.74	1,034,407.74-	1,034,407.74-	
	20550038	N	OT	2-LICENSURE5			2,659.82	22,546.50	22,546.50-	22,546.50-	
				Sub Total by BU Type			2,659.82	22,546.50	22,546.50-	22,546.50-	
				Total by Grant Number			2,659.82	22,546.50	22,546.50-	22,546.50-	
	20550104	N	OT	2-MEDICAIDC3				320.82	320.82-	320.82-	
	20550105	N	OT	2-MEDICAIDC3				640.66	640.66-	640.66-	
	20550108	N	OT	2-MEDICAIDC3				13,739.89	13,739.89-	13,739.89-	
	20550230	N	OT	2-MEDICAIDC3				12,826.54	12,826.54-	12,826.54-	
	20550245	N	OT	2-MEDICAIDC3			4,416.62	41,991.04	41,991.04-	41,991.04-	
	20550246	N	OT	2-MEDICAIDC3			933.81	20,190.49	20,190.49-	20,190.49-	
	20550247	N	OT	2-MEDICAIDC3			80,301.57	568,590.07	568,590.07-	568,590.07-	
	20550248	N	OT	2-MEDICAIDC3			4,650.84	31,825.49	31,825.49-	31,825.49-	
	20550249	N	OT	2-MEDICAIDC3				6,381.10	6,381.10-	6,381.10-	
	20550250	N	OT	2-MEDICAIDC3			16,240.03	123,090.35	123,090.35-	123,090.35-	
	20550251	N	OT	2-MEDICAIDC3			1,144.77	6,914.09	6,914.09-	6,914.09-	
	20550252	N	OT	2-MEDICAIDC3			7.66	984.03	984.03-	984.03-	
	20550253	N	OT	2-MEDICAIDC3			958.59	2,707.04	2,707.04-	2,707.04-	
	20550254	N	OT	2-MEDICAIDC3			2.66	56.38	56.38-	56.38-	
	20550255	N	OT	2-MEDICAIDC3				389.96	389.96-	389.96-	
	20550256	N	OT	2-MEDICAIDC3			6,092.09	35,168.40	35,168.40-	35,168.40-	
	20550257	N	OT	2-MEDICAIDC3			253.26	354.64	354.64-	354.64-	
	20550258	N	OT	2-MEDICAIDC3			2,060.62	18,744.38	18,744.38-	18,744.38-	
				Sub Total by BU Type			117,062.52	884,915.37	884,915.37-	884,915.37-	
				Total by Grant Number			117,062.52	884,915.37	884,915.37-	884,915.37-	
26WICF00	26WICF00	2	GB	2000IW100665	12,218,145.00				12,218,145.00		
				Sub Total by BU Type	12,218,145.00				12,218,145.00		
				Total by Grant Number	12,218,145.00				12,218,145.00		
26FSAD02	20520005	N	GX	2002IS251443				50,961.29	50,961.29-	50,961.29-	
26FSAD02	20520007	N	GX	2002IS251443				108,194.34	108,194.34-	108,194.34-	
				Sub Total by BU Type				159,155.63	159,155.63-	159,155.63-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								159,155.63	159,155.63-	159,155.63-	
26FSAD03	20520037	2	GX	2003IS251443			14,827.33	104,171.97	104,171.97-	104,171.97-	
26FSAD03	20520038	2	GX	2003IS251443			48,835.13	281,438.94	281,438.94-	281,438.94-	
Sub Total by BU Type							63,662.46	385,610.91	385,610.91-	385,610.91-	
Total by Grant Number							63,662.46	385,610.91	385,610.91-	385,610.91-	
26EMSCGP	26EMSCGP	2	GX	3H15MC00075A				290,481.00	290,481.00-	290,481.00-	
Sub Total by BU Type								290,481.00	290,481.00-	290,481.00-	
Total by Grant Number								290,481.00	290,481.00-	290,481.00-	
26ACED03	20460029	K	GX	3H3DRH00024A			1,811.00	224,746.49	224,746.49-	224,746.49-	
Sub Total by BU Type							1,811.00	224,746.49	224,746.49-	224,746.49-	
Total by Grant Number							1,811.00	224,746.49	224,746.49-	224,746.49-	
26EMPTGP	26EMPT02	1	GB	3H33MC00108A	84,933.00				84,933.00		
26EMPTGP	26EMPT03	1	GB	3H33MC00108A	102,777.00				102,777.00		
Sub Total by BU Type					187,710.00				187,710.00		
26EMPT02	20460018	1	GX	3H33MC00108A				576.14	576.14-	576.14-	
26EMPT02	26460018	1	GX	3H33MC00108A				84,356.40	84,356.40-	84,356.40-	
26EMPT03	20460023	1	GX	3H33MC00108A			787.00	65,459.76	65,459.76-	65,459.76-	
26EMPT03	26460023	1	GX	3H33MC00108A				22,932.63	22,932.63-	22,932.63-	
Sub Total by BU Type							787.00	173,324.93	173,324.93-	173,324.93-	
Total by Grant Number					187,710.00		787.00	173,324.93	14,385.07	173,324.93-	
26NCDA02	26490003	Y	GY	4-DATA SERV3				140,344.21	140,344.21-	140,344.21-	
26NCDA03	20490039	Y	GY	4-DATA SERV3			35,397.50	106,728.18	106,728.18-	106,728.18-	
Sub Total by BU Type							35,397.50	247,072.39	247,072.39-	247,072.39-	
Total by Grant Number							35,397.50	247,072.39	247,072.39-	247,072.39-	
26ENDV00	20480091	Y	GX	4-ENVDISSUR1			264.43	264.43	264.43-	264.43-	
26ENDV00	26480091	Y	GX	4-ENVDISSUR1				42,496.45	42,496.45-	42,496.45-	
26ENDV01	26480092	Y	GX	4-ENVDISSUR1				26,544.17	26,544.17-	26,544.17-	
Sub Total by BU Type							264.43	69,305.05	69,305.05-	69,305.05-	
Total by Grant Number							264.43	69,305.05	69,305.05-	69,305.05-	
	20980007	Y	GY	4-HHS IDC1			477.49	477.49	477.49-	477.49-	
Sub Total by BU Type							477.49	477.49	477.49-	477.49-	
Total by Grant Number							477.49	477.49	477.49-	477.49-	
26IDC3SS	20980011	Y	GX	4-HHS IDC3			52,059.65	106,625.54	106,625.54-	106,625.54-	
Sub Total by BU Type							52,059.65	106,625.54	106,625.54-	106,625.54-	
	20980006	Y	GY	4-HHS IDC3			12,749.00	457,090.19	457,090.19-	457,090.19-	
Sub Total by BU Type							12,749.00	457,090.19	457,090.19-	457,090.19-	
Total by Grant Number							64,808.65	563,715.73	563,715.73-	563,715.73-	
26NDHS02	20460026	Y	GX	4-NDHS411206				6,332.42	6,332.42-	6,332.42-	
26NDHS02	26460026	Y	GX	4-NDHS411206				848.80	848.80-	848.80-	
Sub Total by BU Type								7,181.22	7,181.22-	7,181.22-	
Total by Grant Number								7,181.22	7,181.22-	7,181.22-	
26NCHS02	20480093	Y	GX	4-NOHS411023			5,086.56	24,557.12	24,557.12-	24,557.12-	
26NCHS02	26480093	Y	GX	4-NOHS411023				29,958.61	29,958.61-	29,958.61-	
Sub Total by BU Type							5,086.56	54,515.73	54,515.73-	54,515.73-	

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
				Total by Grant Number			5,086.56	54,515.73	54,515.73-	54,515.73-	
	26NCHS03	Y	GB	4-NOHS411033	42,315.00				42,315.00		
				Sub Total by BU Type	42,315.00				42,315.00		
26NCHS03	20480135	Y	GX	4-NOHS411033			6,456.07	6,456.07	6,456.07-	6,456.07-	
				Sub Total by BU Type			6,456.07	6,456.07	6,456.07-	6,456.07-	
				Total by Grant Number	42,315.00		6,456.07	6,456.07	35,858.93	6,456.07-	
26ALSV02	26480068	Y	GX	751094311L18				440.53	440.53-	440.53-	
				Sub Total by BU Type				440.53	440.53-	440.53-	
				Total by Grant Number				440.53	440.53-	440.53-	
26REDC01	26480075	Y	GX	97PB99708303				1,381.92	1,381.92-	1,381.92-	
				Sub Total by BU Type				1,381.92	1,381.92-	1,381.92-	
				Total by Grant Number				1,381.92	1,381.92-	1,381.92-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL				As of 06/30/03							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
21HAZMAT	21345003	Y	GS				2,073.55	3,292.11	3,292.11-	3,292.11-	
21HAZMAT	21345103	Y	GS				7.70	202.57	202.57-	202.57-	
21HAZMAT	21345203	Y	GS				457.90	3,088.24	3,088.24-	3,088.24-	
21HAZMAT	21345403	Y	GS				5,182.62	8,965.45	8,965.45-	8,965.45-	
21WFF000	21348003	Y	GS				22.93	1,236.48	1,236.48-	1,236.48-	
21WFF000	21348103	Y	GS					15.36	15.36-	15.36-	
21WFF000	21348203	Y	GS				1,239.11	2,140.14	2,140.14-	2,140.14-	
21WFF000	21348403	Y	GS					615.32	615.32-	615.32-	
				Sub Total by BU Type			8,983.81	19,555.67	19,555.67-	19,555.67-	
	21ZZ0008	Y	IS					101,621.77	101,621.77-	101,621.77-	
	21210000	Y	IS					7,115.23	7,115.23-	7,115.23-	
	21210001	Y	IS					43.67	43.67-	43.67-	
	21210002	Y	IS					82.90	82.90-	82.90-	
	21210006	Y	IS					96.30	96.30-	96.30-	
	21210007	Y	IS					59.90	59.90-	59.90-	
	21221220	Y	IS				31,724.48	1,385,258.69	1,385,258.69-	1,385,258.69-	
	21221221	Y	IS				21,494.62	144,891.85	144,891.85-	144,891.85-	
	21221222	Y	IS				23,127.72	124,144.03	124,144.03-	124,144.03-	
	21221223	Y	IS				27,093.67	146,672.84	146,672.84-	146,672.84-	
	21221224	Y	IS				11,908.91	70,549.50	70,549.50-	70,549.50-	
	21221225	Y	IS				11,061.65	60,470.59	60,470.59-	60,470.59-	
	21221226	Y	IS				39,728.51	200,408.34	200,408.34-	200,408.34-	
	21221227	Y	IS				43,072.00	216,745.82	216,745.82-	216,745.82-	
	21221228	Y	IS				2,549.09	33,933.70	33,933.70-	33,933.70-	
	21221229	Y	IS				357.19	574.86	574.86-	574.86-	
	21221230	Y	IS				4,323.00	4,323.00	4,323.00-	4,323.00-	
	21221250	Y	IS					22,213.17	22,213.17-	22,213.17-	
	21221251	Y	IS					10,402.71	10,402.71-	10,402.71-	
	21221252	Y	IS					10,546.47	10,546.47-	10,546.47-	
	21221253	Y	IS					12,128.04	12,128.04-	12,128.04-	
	21221254	Y	IS					411.92	411.92-	411.92-	
	21221255	Y	IS					5,278.94	5,278.94-	5,278.94-	
	21221256	Y	IS					10,876.91	10,876.91-	10,876.91-	
	21221257	Y	IS					9,142.87	9,142.87-	9,142.87-	
	21221258	Y	IS					44.05	44.05-	44.05-	
	21310000	Y	IS				2,347.10	389,678.69	389,678.69-	389,678.69-	
	21310001	Y	IS				34,495.28	214,653.08	214,653.08-	214,653.08-	
	21310002	Y	IS				17,947.65	52,470.90	52,470.90-	52,470.90-	
	21410000	Y	IS				203.37	5,527.33	5,527.33-	5,527.33-	
	21520001	Y	IS					191,901.55	191,901.55-	191,901.55-	
	21520002	Y	IS					193,355.40	193,355.40-	193,355.40-	
	21520003	Y	IS				16,646.48	96,576.47	96,576.47-	96,576.47-	
	21620103	Y	IS				3,330.17	18,997.73	18,997.73-	18,997.73-	
	21720000	Y	IS					2,720.20	2,720.20-	2,720.20-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	21720003	Y	IS				13.57	2,626.64	2,626.64-	2,626.64-	
	21721000	Y	IS				197.85	907.77	907.77-	907.77-	
				Sub Total by BU Type			291,622.31	3,747,453.83	3,747,453.83-	3,747,453.83-	
	21620002	Y	MT					178,296.14	178,296.14-	178,296.14-	
	21620003	Y	MT				9,711.68	137,248.04	137,248.04-	137,248.04-	
				Sub Total by BU Type			9,711.68	315,544.18	315,544.18-	315,544.18-	
				Total by Grant Number			310,317.80	4,082,553.68	4,082,553.68-	4,082,553.68-	
	21440102	Y	GY	DOT-GB-00025				21,625.20	21,625.20-	21,625.20-	
	21540101	Y	GY	DOT-GB-00025				30,264.07	30,264.07-	30,264.07-	
				Sub Total by BU Type				51,889.27	51,889.27-	51,889.27-	
				Total by Grant Number				51,889.27	51,889.27-	51,889.27-	
	21542103	Y	GY	DOT-GB-50025			963.91	963.91	963.91-	963.91-	
				Sub Total by BU Type			963.91	963.91	963.91-	963.91-	
				Total by Grant Number			963.91	963.91	963.91-	963.91-	
	21340012	Y	GY	EME-2001-GR-0210				69,340.60	69,340.60-	69,340.60-	
	21340102	Y	GY	EME-2001-GR-0210				26,647.30	26,647.30-	26,647.30-	
				Sub Total by BU Type				95,987.90	95,987.90-	95,987.90-	
				Total by Grant Number				95,987.90	95,987.90-	95,987.90-	
21ERT000	21342103	Y	GX	EME-2002-GR-0178				107.39	107.39-	107.39-	
21ERT000	21342203	Y	GX	EME-2002-GR-0178				355.79	355.79-	355.79-	
21ERT000	21342303	Y	GX	EME-2002-GR-0178				427.16	427.16-	427.16-	
21ERT000	21342403	Y	GX	EME-2002-GR-0178				2,464.17	2,464.17-	2,464.17-	
21ERT000	21346003	Y	GX	EME-2002-GR-0178			1,940.68	2,542.95	2,542.95-	2,542.95-	
21ERT000	21346103	Y	GX	EME-2002-GR-0178			314.81	1,595.08	1,595.08-	1,595.08-	
21ERT000	21346203	Y	GX	EME-2002-GR-0178			147.00	5,467.93	5,467.93-	5,467.93-	
21ERT000	21346403	Y	GX	EME-2002-GR-0178			8,906.81	17,465.87	17,465.87-	17,465.87-	
21NFA000	21343103	Y	GX	EME-2002-GR-0178				260.78	260.78-	260.78-	
21NFA000	21343303	Y	GX	EME-2002-GR-0178				116.30	116.30-	116.30-	
21NFA000	21347003	Y	GX	EME-2002-GR-0178			1,046.24	5,565.56	5,565.56-	5,565.56-	
21NFA000	21347103	Y	GX	EME-2002-GR-0178			316.37	1,436.60	1,436.60-	1,436.60-	
21NFA000	21347203	Y	GX	EME-2002-GR-0178			442.30	2,177.26	2,177.26-	2,177.26-	
				Sub Total by BU Type			13,114.21	39,982.84	39,982.84-	39,982.84-	
	21343403	Y	GY	EME-2002-GR-0178				634.16	634.16-	634.16-	
	21347403	Y	GY	EME-2002-GR-0178			1,207.49	3,639.79	3,639.79-	3,639.79-	
				Sub Total by BU Type			1,207.49	4,273.95	4,273.95-	4,273.95-	
				Total by Grant Number			14,321.70	44,256.79	44,256.79-	44,256.79-	
	21342404	Y	GY	EME-2003-GR-0178			936.12	20.89	20.89-	20.89-	
				Sub Total by BU Type			936.12	20.89	20.89-	20.89-	
				Total by Grant Number			936.12	20.89	20.89-	20.89-	
	21340002	Y	GS	HAZMAT				89,335.63	89,335.63-	89,335.63-	
	21341002	Y	GS	HAZMAT				15,000.00	15,000.00-	15,000.00-	
21HAZMAT	21341103	Y	GS	HAZMAT				38.33	38.33-	38.33-	
21HAZMAT	21341203	Y	GS	HAZMAT				701.17	701.17-	701.17-	
21HAZMAT	21341303	Y	GS	HAZMAT				67.09	67.09-	67.09-	

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
21HAZMAT	21341403	Y	GS	HAZMAT				1,171.73	1,171.73-	1,171.73-	
				Sub Total by BU Type				106,313.95	106,313.95-	106,313.95-	
				Total by Grant Number				106,313.95	106,313.95-	106,313.95-	
	21640002	Y	GY	L99794702				185,849.75	185,849.75-	185,849.75-	
	21640003	Y	GY	L99794702			1,440.79	1,440.79	1,440.79-	1,440.79-	
	21641003	Y	GY	L99794702			18,268.97	18,268.97	18,268.97-	18,268.97-	
				Sub Total by BU Type			19,709.76	205,559.51	205,559.51-	205,559.51-	
				Total by Grant Number			19,709.76	205,559.51	205,559.51-	205,559.51-	
	21240000	Y	GY	NFA REIMBURSEMENT				30,575.35	30,575.35-	30,575.35-	
				Sub Total by BU Type				30,575.35	30,575.35-	30,575.35-	
				Total by Grant Number				30,575.35	30,575.35-	30,575.35-	
	21240002	Y	GS	SAFE KIDS				2,500.00	2,500.00-	2,500.00-	
				Sub Total by BU Type				2,500.00	2,500.00-	2,500.00-	
				Total by Grant Number				2,500.00	2,500.00-	2,500.00-	
	21341013	Y	GY	TRNG 9403				182,115.04	182,115.04-	182,115.04-	
				Sub Total by BU Type				182,115.04	182,115.04-	182,115.04-	
				Total by Grant Number				182,115.04	182,115.04-	182,115.04-	
21WFF000	21344203	Y	GS	WFF				768.95	768.95-	768.95-	
				Sub Total by BU Type				768.95	768.95-	768.95-	
				Total by Grant Number				768.95	768.95-	768.95-	

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	22000000	Y	IS				32,917.67	620,246.92	620,246.92-	620,246.92-	
	22010000	Y	IS				217,924.14	2,651,787.64	2,651,787.64-	2,651,787.64-	25,425.00
	22020000	Y	IS				26,313.53	352,312.39	352,312.39-	352,312.39-	
	22030000	Y	IS				31,508.98	351,030.54	351,030.54-	351,030.54-	
	22040000	Y	IS				34,715.34	443,435.01	443,435.01-	443,435.01-	
	22050000	Y	IS				25,302.69	341,406.02	341,406.02-	341,406.02-	
	22060000	Y	IS				36,146.21	537,875.29	537,875.29-	537,875.29-	
	22070000	Y	IS				53,665.96	700,090.91	700,090.91-	700,090.91-	
	22090000	Y	IS				7,843.92	118,499.77	118,499.77-	118,499.77-	
	22100000	Y	IS				24,504.82	348,744.24	348,744.24-	348,744.24-	
	22110000	Y	IS				16,420.92	220,119.38	220,119.38-	220,119.38-	
	22120000	Y	IS				282,734.28	8,034,541.13	8,034,541.13-	8,034,541.13-	
	22150000	Y	IS					49.70	49.70-	49.70-	
				Sub Total by BU Type			789,998.46	14,720,138.94	14,720,138.94-	14,720,138.94-	25,425.00
				Total by Grant Number			789,998.46	14,720,138.94	14,720,138.94-	14,720,138.94-	25,425.00
	22080000	K	GB	050000020185	1,200,032.00				1,200,032.00		
				Sub Total by BU Type	1,200,032.00				1,200,032.00		
22080000	22082020	K	GX	050000020185			15,249.99	603,200.49	603,200.49-	603,200.49-	
22080000	22082030	K	GX	050000020185				64,137.35	64,137.35-	64,137.35-	
22080000	22082040	K	GX	050000020185				16,508.00	16,508.00-	16,508.00-	
22080000	22082050	K	GX	050000020185				22,936.75	22,936.75-	22,936.75-	
				Sub Total by BU Type			15,249.99	706,782.59	706,782.59-	706,782.59-	
				Total by Grant Number	1,200,032.00		15,249.99	706,782.59	493,249.41	706,782.59-	
	22CV0001	2	GX	050000090185				1,136,136.32	1,136,136.32-	1,136,136.32-	
				Sub Total by BU Type				1,136,136.32	1,136,136.32-	1,136,136.32-	
				Total by Grant Number				1,136,136.32	1,136,136.32-	1,136,136.32-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	23552002	N	GS				677.95	1,789.26	1,789.26-	1,789.26-	
	23621003	Y	GS				172.18	237.91	237.91-	237.91-	
	23624003	Y	GS				3,596.94	5,044.51	5,044.51-	5,044.51-	
	23625003	Y	GS				288.63	410.59	410.59-	410.59-	
	23702003	N	GS				37,887.40	134,700.09	134,700.09-	134,700.09-	
	23720003	Y	GS				3,869.74	16,554.55	16,554.55-	16,554.55-	
	23730003	N	GS				798.47	1,392.49	1,392.49-	1,392.49-	
	23735003	N	GS				10,630.11	25,213.18	25,213.18-	25,213.18-	
	23745003	N	GS				12,134.78	27,079.93	27,079.93-	27,079.93-	
	23755003	N	GS				95.02	568.06	568.06-	568.06-	
	23756003	N	GS				105.90	105.90	105.90-	105.90-	
	23760003	N	GS				3,442.15	6,364.18	6,364.18-	6,364.18-	
	23765003	N	GS				2,696.70	5,276.07	5,276.07-	5,276.07-	
	23805008	Y	GS					240,846.09	240,846.09-	240,846.09-	
	23805011	Y	GS				2,479.36	1,219,509.04	1,219,509.04-	1,219,509.04-	
	23805015	Y	GS					674,243.84	674,243.84-	674,243.84-	
	23805016	Y	GS				14,494.24	402,026.75	402,026.75-	402,026.75-	
	23805017	Y	GS				1,991.52	53,529.23	53,529.23-	53,529.23-	
	23805018	Y	GS				8,818.89	284,967.61	284,967.61-	284,967.61-	
	23805019	Y	GS				2,794.85	77,387.36	77,387.36-	77,387.36-	
	23805025	Y	GS				347.62	4,108.55	4,108.55-	4,108.55-	
	23805026	Y	GS				544.54	5,660.88	5,660.88-	5,660.88-	
	23805027	Y	GS				8,097.53	97,548.78	97,548.78-	97,548.78-	
	23805028	Y	GS				1,526.83	18,027.70	18,027.70-	18,027.70-	
	23805029	Y	GS				1,520.08	17,138.11	17,138.11-	17,138.11-	
	23805030	N	GS				184.99	1,434.03	1,434.03-	1,434.03-	
	23915002	N	GS				3,922.86	5,236.86	5,236.86-	5,236.86-	
	23916002	N	GS				15,327.92	25,170.67	25,170.67-	25,170.67-	
	23990003	Y	GS				540.00	540.00	540.00-	540.00-	
23EARP03	23740003	N	GS				20,099.87	38,295.88	38,295.88-	38,295.88-	
23EARP03	23742003	N	GS				2,223.65	3,766.67	3,766.67-	3,766.67-	
23WTBP03	23716003	N	GS				2,722.70	8,416.36	8,416.36-	8,416.36-	
23WTBP03	23717003	Y	GS				237,466.25	566,022.50	566,022.50-	566,022.50-	
				Sub Total by BU Type			401,499.67	3,968,613.63	3,968,613.63-	3,968,613.63-	
	23ZZ0001	Y	IS					12,274.10	12,274.10-	12,274.10-	
	23ZZ0012	Y	IS					111,725.90	111,725.90-	111,725.90-	
	23361003	Y	IS				33,978.41-	21,940.25-	21,940.25	21,940.25	
	23460003	Y	IS				360.52	360.52	360.52-	360.52-	
	23602003	Y	IS				1,618.35	3,145.72	3,145.72-	3,145.72-	
	23603003	Y	IS				2,027.86	3,406.02	3,406.02-	3,406.02-	
	23805012	Y	IS				1,937.42	435,912.50	435,912.50-	435,912.50-	
	23805013	Y	IS					5,034.38	5,034.38-	5,034.38-	
				Sub Total by BU Type			28,034.26-	549,918.89	549,918.89-	549,918.89-	
23BILP03	23753003	Y	MT				297.92	304.24	304.24-	304.24-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
23OSHP03	23750003	Y	MT				3,290.20-	3,768.36	3,768.36-	3,768.36-	
				Sub Total by BU Type			2,992.28-	4,072.60	4,072.60-	4,072.60-	
	23000003	Y	OT				223,718.11	407,713.79	407,713.79-	407,713.79-	
	23200003	Y	OT				50,738.16	52,973.46	52,973.46-	52,973.46-	
	23500001	Y	OT				11,279.72	41,483.17	41,483.17-	41,483.17-	
	23500003	N	OT				5,766.33	19,370.88	19,370.88-	19,370.88-	
	23917003	Y	OT				5,000.00	5,000.00	5,000.00-	5,000.00-	
	23960002	N	OT				150.47	150.47	150.47-	150.47-	
	23999W99	Y	OT				99.79	99.79	99.79-	99.79-	
	23999992	Y	OT				99.90	99.90	99.90-	99.90-	
	23999993	Y	OT				2,603.23	2,603.23	2,603.23-	2,603.23-	
	23999994	Y	OT				232.49	232.49	232.49-	232.49-	
	23999995	Y	OT				2,718.49	2,718.49	2,718.49-	2,718.49-	
	23999996	Y	OT				1,293.06	1,293.06	1,293.06-	1,293.06-	
	23999998	Y	OT				48.70	48.70	48.70-	48.70-	
	23999999	Y	OT				97,105.03	102,077.76	102,077.76-	102,077.76-	
				Sub Total by BU Type			400,853.48	635,865.19	635,865.19-	635,865.19-	
				Total by Grant Number			771,326.61	5,158,470.31	5,158,470.31-	5,158,470.31-	
	23510W02	N	GY	AA 12022-02-50			1,840.61	1,840.61	1,840.61-	1,840.61-	
	23510002	N	GY	AA 12022-02-50			23,365.77	178,239.62	178,239.62-	178,239.62-	
	23512W02	N	GY	AA 12022-02-50			9,212.24	9,212.24	9,212.24-	9,212.24-	
	23512002	N	GY	AA 12022-02-50			37,481.39	106,866.83	106,866.83-	106,866.83-	
	23513002	N	GY	AA 12022-02-50			27,698.61	176,075.59	176,075.59-	176,075.59-	
	23551002	N	GY	AA 12022-02-50			2,596.13	10,728.49	10,728.49-	10,728.49-	
	23554002	N	GY	AA 12022-02-50			493.20	493.20	493.20-	493.20-	
	23555002	N	GY	AA 12022-02-50			443.88	443.88	443.88-	443.88-	
	23558C02	N	GY	AA 12022-02-50				618.96	618.96-	618.96-	
	23558I02	N	GY	AA 12022-02-50				3,500.00	3,500.00-	3,500.00-	
	23580002	Y	GY	AA 12022-02-50			88,374.63	276,028.80	276,028.80-	276,028.80-	
	23581002	Y	GY	AA 12022-02-50			45,810.83	498,729.59	498,729.59-	498,729.59-	
	23582002	Y	GY	AA 12022-02-50			231,859.36	592,434.00	592,434.00-	592,434.00-	
	23810002	N	GY	AA 12022-02-50			14,420.67	20,754.47	20,754.47-	20,754.47-	
	23815002	N	GY	AA 12022-02-50			8,496.75	9,617.05	9,617.05-	9,617.05-	
	23816C02	N	GY	AA 12022-02-50			21.45	4,148.19	4,148.19-	4,148.19-	
	23816I02	N	GY	AA 12022-02-50			4,557.18	89,574.11	89,574.11-	89,574.11-	
	23820002	Y	GY	AA 12022-02-50			457,746.70	491,745.37	491,745.37-	491,745.37-	
				Sub Total by BU Type			954,419.40	2,471,051.00	2,471,051.00-	2,471,051.00-	
				Total by Grant Number			954,419.40	2,471,051.00	2,471,051.00-	2,471,051.00-	
	23805024	N	GY	E 9 F 209 73			1,667.43	12,916.52	12,916.52-	12,916.52-	
				Sub Total by BU Type			1,667.43	12,916.52	12,916.52-	12,916.52-	
				Total by Grant Number			1,667.43	12,916.52	12,916.52-	12,916.52-	
23BILP03	23752003	Y	GY	E 9 F 309 73			4,163.86	4,220.80	4,220.80-	4,220.80-	
23OSHP03	23751003	Y	GY	E 9 F 309 73			41,505.93	40,030.86	40,030.86-	40,030.86-	
				Sub Total by BU Type			45,669.79	44,251.66	44,251.66-	44,251.66-	

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			45,669.79	44,251.66	44,251.66	44,251.66	
	23970002	Y	GY	EM 117560160			21,868.00	56,096.00	56,096.00	56,096.00	
	23971002	Y	GY	EM 117560160			523.36	523.36	523.36	523.36	
	23972002	Y	GY	EM 117560160			90,000.00	325,000.00	325,000.00	325,000.00	
	23973002	Y	GY	EM 117560160			654.18	654.18	654.18	654.18	
				Sub Total by BU Type			113,045.54	382,273.54	382,273.54	382,273.54	
				Total by Grant Number			113,045.54	382,273.54	382,273.54	382,273.54	
	23979002	N	GY	ES 114540160			1,243.10	1,532.76	1,532.76	1,532.76	
				Sub Total by BU Type			1,243.10	1,532.76	1,532.76	1,532.76	
				Total by Grant Number			1,243.10	1,532.76	1,532.76	1,532.76	
	23167002	Y	GY	ES 114880155				340.75	340.75	340.75	
	23222001	Y	GY	ES 114880155				1,178.00	1,178.00	1,178.00	
				Sub Total by BU Type				1,518.75	1,518.75	1,518.75	
				Total by Grant Number				1,518.75	1,518.75	1,518.75	
	23175003	Y	GY	ES 121430255			2,818.52	4,021.82	4,021.82	4,021.82	
	23215002	Y	GY	ES 121430255			13,248.98	21,469.29	21,469.29	21,469.29	
	23860002	Y	GY	ES 121430255			721.37	925.73	925.73	925.73	
	23861002	Y	GY	ES 121430255			23,958.69	45,307.71	45,307.71	45,307.71	
23ALCP03	23164003	Y	GY	ES 121430255			6,141.99	8,591.66	8,591.66	8,591.66	
23ALCP03	23167003	Y	GY	ES 121430255			443.26	1,007.69	1,007.69	1,007.69	
23205P02	23205002	Y	GY	ES 121430255			216,406.84	399,550.54	399,550.54	399,550.54	
23205P02	23222002	Y	GY	ES 121430255			7,270.01	8,695.25	8,695.25	8,695.25	
				Sub Total by BU Type			271,009.66	489,569.69	489,569.69	489,569.69	
				Total by Grant Number			271,009.66	489,569.69	489,569.69	489,569.69	
	23202002	N	GY	E9525077				16.58	16.58	16.58	
				Sub Total by BU Type				16.58	16.58	16.58	
				Total by Grant Number				16.58	16.58	16.58	
	23202003	Y	GY	E9535077			19,918.18	31,037.17	31,037.17	31,037.17	
	23203003	Y	GY	E9535077			11,927.24	18,819.60	18,819.60	18,819.60	
				Sub Total by BU Type			31,845.42	49,856.77	49,856.77	49,856.77	
				Total by Grant Number			31,845.42	49,856.77	49,856.77	49,856.77	
	23340003	Y	GY	F-6433-8-00-80-75			848.51	924.14	924.14	924.14	
				Sub Total by BU Type			848.51	924.14	924.14	924.14	
				Total by Grant Number			848.51	924.14	924.14	924.14	
	23805001	Y	IS	HISTORY			646,813.80	23,121,673.44	23,121,673.44	23,121,673.44	
	23805002	Y	IS	HISTORY				1,722,591.81	1,722,591.81	1,722,591.81	
	23805003	Y	IS	HISTORY			10,416.17	1,673,322.69	1,673,322.69	1,673,322.69	
	23805005	Y	IS	HISTORY			12,979.30	4,904,558.63	4,904,558.63	4,904,558.63	
	23805007	Y	IS	HISTORY			13,681.32	1,160,248.69	1,160,248.69	1,160,248.69	
				Sub Total by BU Type			683,890.59	32,582,395.26	32,582,395.26	32,582,395.26	
	23805020	Y	OT	HISTORY				6,387,508.10	6,387,508.10	6,387,508.10	
				Sub Total by BU Type				6,387,508.10	6,387,508.10	6,387,508.10	
				Total by Grant Number			683,890.59	38,969,903.36	38,969,903.36	38,969,903.36	
	23311003	Y	GY	NA1			146.25	237.02	237.02	237.02	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23210P03	Y	GY	NA1			90.08	90.08	90.08-	90.08-	
				Sub Total by BU Type			236.33	327.10	327.10-	327.10-	
				Total by Grant Number			236.33	327.10	327.10-	327.10-	
	23312003	Y	GY	NA2			2,838.20	14,980.52	14,980.52-	14,980.52-	
				Sub Total by BU Type			2,838.20	14,980.52	14,980.52-	14,980.52-	
				Total by Grant Number			2,838.20	14,980.52	14,980.52-	14,980.52-	
	23313000	Y	GY	NA3			563.50	1,941.09	1,941.09-	1,941.09-	
				Sub Total by BU Type			563.50	1,941.09	1,941.09-	1,941.09-	
				Total by Grant Number			563.50	1,941.09	1,941.09-	1,941.09-	
	23700003	Y	GS	NA4			8,029.14-	3,954.59-	3,954.59	3,954.59	
				Sub Total by BU Type			8,029.14-	3,954.59-	3,954.59	3,954.59	
				Total by Grant Number			8,029.14-	3,954.59-	3,954.59	3,954.59	
	23825002	Y	GY	NA5			10,174.93	14,343.72	14,343.72-	14,343.72-	
				Sub Total by BU Type			10,174.93	14,343.72	14,343.72-	14,343.72-	
				Total by Grant Number			10,174.93	14,343.72	14,343.72-	14,343.72-	
	23906003	Y	GS	NA7			7,001.69	15,423.38	15,423.38-	15,423.38-	
				Sub Total by BU Type			7,001.69	15,423.38	15,423.38-	15,423.38-	
				Total by Grant Number			7,001.69	15,423.38	15,423.38-	15,423.38-	
	23174002	N	GY	TA 110360155				52.37	52.37-	52.37-	
	23373001	Y	GY	TA 110360155				3,084.70	3,084.70-	3,084.70-	
				Sub Total by BU Type				3,137.07	3,137.07-	3,137.07-	
				Total by Grant Number				3,137.07	3,137.07-	3,137.07-	
	23370002	Y	GY	TA 11901 02 55			11,333.24	23,552.20	23,552.20-	23,552.20-	
	23371002	Y	GY	TA 11901 02 55			340.82	419.97	419.97-	419.97-	
				Sub Total by BU Type			11,674.06	23,972.17	23,972.17-	23,972.17-	
				Total by Grant Number			11,674.06	23,972.17	23,972.17-	23,972.17-	
	23372003	Y	GY	TA 12703 03 55			3,319.13	3,319.13	3,319.13-	3,319.13-	
				Sub Total by BU Type			3,319.13	3,319.13	3,319.13-	3,319.13-	
				Total by Grant Number			3,319.13	3,319.13	3,319.13-	3,319.13-	
	23170002	Y	GY	TA119010255			26,060.09	81,066.82	81,066.82-	81,066.82-	
				Sub Total by BU Type			26,060.09	81,066.82	81,066.82-	81,066.82-	
				Total by Grant Number			26,060.09	81,066.82	81,066.82-	81,066.82-	
	23174003	Y	GY	TA127030355			9.99	364.99	364.99-	364.99-	
	23373002	Y	GY	TA127030355			41,748.86	45,121.48	45,121.48-	45,121.48-	
				Sub Total by BU Type			41,758.85	45,486.47	45,486.47-	45,486.47-	
				Total by Grant Number			41,758.85	45,486.47	45,486.47-	45,486.47-	
	23210001	Y	GY	UI 109470055			23,499.80	116,637.67	116,637.67-	116,637.67-	
				Sub Total by BU Type			23,499.80	116,637.67	116,637.67-	116,637.67-	
				Total by Grant Number			23,499.80	116,637.67	116,637.67-	116,637.67-	
	23173003	Y	GY	UI 126500355			1,070.00	2,782.00	2,782.00-	2,782.00-	
	23226003	Y	GY	UI 126500355			31,407.00	69,843.00	69,843.00-	69,843.00-	
23210P03	23210003	Y	GY	UI 126500355			496,986.85	897,842.40	897,842.40-	897,842.40-	31,590.00-
				Sub Total by BU Type			529,463.85	970,467.40	970,467.40-	970,467.40-	31,590.00-
				Total by Grant Number			529,463.85	970,467.40	970,467.40-	970,467.40-	31,590.00-

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	23381002	N	GY	U11265OKRO			6,809.62	6,809.62	6,809.62-	6,809.62-	
				Sub Total by BU Type			6,809.62	6,809.62	6,809.62-	6,809.62-	
				Total by Grant Number			6,809.62	6,809.62	6,809.62-	6,809.62-	
	23550002	N	GY	WIA			7,961.23	22,755.63	22,755.63-	22,755.63-	
				Sub Total by BU Type			7,961.23	22,755.63	22,755.63-	22,755.63-	
				Total by Grant Number			7,961.23	22,755.63	22,755.63-	22,755.63-	
	23800003	Y	OT	WIA ADMIN			1,087.02	13,162.40	13,162.40-	13,162.40-	
				Sub Total by BU Type			1,087.02	13,162.40	13,162.40-	13,162.40-	
				Total by Grant Number			1,087.02	13,162.40	13,162.40-	13,162.40-	
	23160003	Y	GY	W9J18031			1,466.97	12,168.01	12,168.01-	12,168.01-	
				Sub Total by BU Type			1,466.97	12,168.01	12,168.01-	12,168.01-	
				Total by Grant Number			1,466.97	12,168.01	12,168.01-	12,168.01-	
	23907003	Y	GX	W9J28046			215.93	584.25	584.25-	584.25-	
				Sub Total by BU Type			215.93	584.25	584.25-	584.25-	
				Total by Grant Number			215.93	584.25	584.25-	584.25-	
23BLSP03	23121003	Y	GY	W9J38031			8,532.28	15,111.88	15,111.88-	15,111.88-	
23BLSP03	23122003	Y	GY	W9J38031			1,955.89	3,764.40	3,764.40-	3,764.40-	
23BLSP03	23123003	Y	GY	W9J38031			6,963.96	11,095.55	11,095.55-	11,095.55-	
23BLSP03	23124003	Y	GY	W9J38031			6,919.83	9,740.90	9,740.90-	9,740.90-	
23BLSP03	23125003	Y	GY	W9J38031			2,555.27	2,535.03	2,535.03-	2,535.03-	
				Sub Total by BU Type			26,927.23	42,247.76	42,247.76-	42,247.76-	
				Total by Grant Number			26,927.23	42,247.76	42,247.76-	42,247.76-	
	23515W02	N	GY	Y705 29 00 81-50			3,806.28	3,806.28	3,806.28-	3,806.28-	
	23515002	N	GY	Y705 29 00 81-50			11,142.04	67,451.20	67,451.20-	67,451.20-	
	23520W02	N	GY	Y705 29 00 81-50			482.27	482.27	482.27-	482.27-	
	23520002	N	GY	Y705 29 00 81-50			3,286.79	21,807.20	21,807.20-	21,807.20-	
	23556002	Y	GY	Y705 29 00 81-50			49.32	96,235.11	96,235.11-	96,235.11-	
	23805023	Y	GY	Y705 29 00 81-50			7,671.07	63,651.09	63,651.09-	63,651.09-	
	23840002	N	GY	Y705 29 00 81-50			548.46	620.51	620.51-	620.51-	
	23855002	Y	GY	Y705 29 00 81-50			16,000.00	89,289.00	89,289.00-	89,289.00-	
	23856002	Y	GY	Y705 29 00 81-50			18,186.00	106,375.00	106,375.00-	106,375.00-	
	23961002	N	GY	Y705 29 00 81-50			3,710.78	7,690.23	7,690.23-	7,690.23-	
				Sub Total by BU Type			64,883.01	457,407.89	457,407.89-	457,407.89-	
				Total by Grant Number			64,883.01	457,407.89	457,407.89-	457,407.89-	
	23CV0001	K	GX	090CCU709864				293,326.33	293,326.33-	293,326.33-	
	23ZZ0009	K	GX	090CCU709864				18,316.73	18,316.73-	18,316.73-	
	23725003	K	GX	090CCU709864		44,541.72	3,270.80	7,421.48	7,421.48-	37,120.24	
	23805014	K	GX	090CCU709864			2,136.65	309,469.22	309,469.22-	309,469.22-	
	23999997	K	GX	090CCU709864		17,694.00	343.49	343.49	343.49-	17,350.51	
				Sub Total by BU Type		62,235.72	5,750.94	628,877.25	628,877.25-	566,641.53-	
				Total by Grant Number		62,235.72	5,750.94	628,877.25	628,877.25-	566,641.53-	
	23210000	N	GB	312102K000				5,500.00	5,500.00-	5,500.00-	
				Sub Total by BU Type				5,500.00	5,500.00-	5,500.00-	
				Total by Grant Number				5,500.00	5,500.00-	5,500.00-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24ZZ0003	Y	IS					6,255.88	6,255.88-	6,255.88-	
	24ZZ0005	Y	IS					9,312.72	9,312.72-	9,312.72-	
	24ZZ0006	Y	IS					22,902.09	22,902.09-	22,902.09-	
	24105001	Y	IS				29,520.85	391,362.25	391,362.25-	391,362.25-	
	24110001	Y	IS					145,232.99	145,232.99-	145,232.99-	
	24110002	Y	IS				221,166.28	290,644.80	290,644.80-	290,644.80-	
	24141001	Y	IS				331,128.30	2,555,723.38	2,555,723.38-	2,555,723.38-	
	24221000	Y	IS				98,481.78	1,079,223.77	1,079,223.77-	1,079,223.77-	
	24221002	Y	IS				3,048.40-	1,117,612.31	1,117,612.31-	1,117,612.31-	
	24221003	Y	IS					5,212.50	5,212.50-	5,212.50-	
	24323001	Y	IS				111,838.68	599,487.64	599,487.64-	599,487.64-	
	24331001	Y	IS				63,857.50	3,088,070.26	3,088,070.26-	3,088,070.26-	
	24333001	Y	IS				388,754.52	2,035,570.38	2,035,570.38-	2,035,570.38-	
	24361002	Y	IS				80,132.88	903,241.50	903,241.50-	903,241.50-	
	24421001	Y	IS				128,237.91	1,112,344.10	1,112,344.10-	1,112,344.10-	
	24520001	Y	IS				9,238.88	89,561.05	89,561.05-	89,561.05-	
				Sub Total by BU Type			1,459,309.18	13,451,757.62	13,451,757.62-	13,451,757.62-	
				Total by Grant Number			1,459,309.18	13,451,757.62	13,451,757.62-	13,451,757.62-	
	24105000	N	MT	01-1 AND 02-1				95,114.16	95,114.16-	95,114.16-	
				Sub Total by BU Type				95,114.16	95,114.16-	95,114.16-	
				Total by Grant Number				95,114.16	95,114.16-	95,114.16-	
	24ZZ0008	Y	GS	02-NC-CVISN1				32,160.95	32,160.95-	32,160.95-	
	24221008	Y	GS	02-NC-CVISN1			40,625.00	303,517.50	303,517.50-	303,517.50-	
	24221009	Y	GS	02-NC-CVISN1			6,454.00	19,467.77	19,467.77-	19,467.77-	
				Sub Total by BU Type				47,079.00	355,146.22	355,146.22-	
				Total by Grant Number				47,079.00	355,146.22-	355,146.22-	
	24ZZ0010	Y	GY	02-1				871,510.82	871,510.82-	871,510.82-	
	24ZZ0011	Y	GY	02-1				71,891.28	71,891.28-	71,891.28-	
	24500003	N	GY	02-1				119,108.12	119,108.12-	119,108.12-	
				Sub Total by BU Type				1,062,510.22	1,062,510.22-	1,062,510.22-	
	24500000	N	MT	02-1				24,025.58	24,025.58-	24,025.58-	
				Sub Total by BU Type				24,025.58	24,025.58-	24,025.58-	
				Total by Grant Number				1,086,535.80	1,086,535.80-	1,086,535.80-	
	24500008	N	GX	02-10				7,179.31	7,179.31-	7,179.31-	
				Sub Total by BU Type				7,179.31	7,179.31-	7,179.31-	
				Total by Grant Number				7,179.31	7,179.31-	7,179.31-	
	24500009	N	GX	02-11				20,748.55	20,748.55-	20,748.55-	
				Sub Total by BU Type				20,748.55	20,748.55-	20,748.55-	
				Total by Grant Number				20,748.55	20,748.55-	20,748.55-	
	24500010	N	GX	02-12				126,999.60	126,999.60-	126,999.60-	
				Sub Total by BU Type				126,999.60	126,999.60-	126,999.60-	
				Total by Grant Number				126,999.60	126,999.60-	126,999.60-	
	24500029	N	GX	02-13				54,084.02	54,084.02-	54,084.02-	
				Sub Total by BU Type				54,084.02	54,084.02-	54,084.02-	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				54,084.02	54,084.02-	54,084.02-	
	24500011	N	GX	02-14				23,862.42	23,862.42-	23,862.42-	
				Sub Total by BU Type				23,862.42	23,862.42-	23,862.42-	
				Total by Grant Number				23,862.42	23,862.42-	23,862.42-	
	24500012	N	GX	02-15				44,797.80	44,797.80-	44,797.80-	
				Sub Total by BU Type				44,797.80	44,797.80-	44,797.80-	
				Total by Grant Number				44,797.80	44,797.80-	44,797.80-	
	24500030	N	GX	02-16				74,424.61	74,424.61-	74,424.61-	
				Sub Total by BU Type				74,424.61	74,424.61-	74,424.61-	
				Total by Grant Number				74,424.61	74,424.61-	74,424.61-	
	24500031	N	GX	02-17				51,832.89	51,832.89-	51,832.89-	
				Sub Total by BU Type				51,832.89	51,832.89-	51,832.89-	
				Total by Grant Number				51,832.89	51,832.89-	51,832.89-	
	24500013	N	GX	02-19				63,868.20	63,868.20-	63,868.20-	
				Sub Total by BU Type				63,868.20	63,868.20-	63,868.20-	
				Total by Grant Number				63,868.20	63,868.20-	63,868.20-	
	24500004	N	GX	02-2				2,250.00	2,250.00-	2,250.00-	
				Sub Total by BU Type				2,250.00	2,250.00-	2,250.00-	
				Total by Grant Number				2,250.00	2,250.00-	2,250.00-	
	24500014	N	GX	02-21				30,350.03	30,350.03-	30,350.03-	
				Sub Total by BU Type				30,350.03	30,350.03-	30,350.03-	
				Total by Grant Number				30,350.03	30,350.03-	30,350.03-	
	24500032	N	GX	02-22				14,326.00	14,326.00-	14,326.00-	
				Sub Total by BU Type				14,326.00	14,326.00-	14,326.00-	
				Total by Grant Number				14,326.00	14,326.00-	14,326.00-	
	24500015	N	GX	02-23				113,473.96	113,473.96-	113,473.96-	
				Sub Total by BU Type				113,473.96	113,473.96-	113,473.96-	
				Total by Grant Number				113,473.96	113,473.96-	113,473.96-	
	24500016	N	GX	02-24				17,322.10	17,322.10-	17,322.10-	
				Sub Total by BU Type				17,322.10	17,322.10-	17,322.10-	
				Total by Grant Number				17,322.10	17,322.10-	17,322.10-	
	24500017	N	GX	02-25				52,492.27	52,492.27-	52,492.27-	
				Sub Total by BU Type				52,492.27	52,492.27-	52,492.27-	
				Total by Grant Number				52,492.27	52,492.27-	52,492.27-	
	24500033	N	GX	02-26				43,214.01	43,214.01-	43,214.01-	
				Sub Total by BU Type				43,214.01	43,214.01-	43,214.01-	
				Total by Grant Number				43,214.01	43,214.01-	43,214.01-	
	24500018	N	GX	02-27				155,747.84	155,747.84-	155,747.84-	
				Sub Total by BU Type				155,747.84	155,747.84-	155,747.84-	
				Total by Grant Number				155,747.84	155,747.84-	155,747.84-	
	24500005	N	GX	02-3				39,196.57	39,196.57-	39,196.57-	
				Sub Total by BU Type				39,196.57	39,196.57-	39,196.57-	
				Total by Grant Number				39,196.57	39,196.57-	39,196.57-	
	24500019	N	GX	02-30				17,136.00	17,136.00-	17,136.00-	

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				17,136.00	17,136.00-	17,136.00-	
				Total by Grant Number				17,136.00	17,136.00-	17,136.00-	
	24500020	N	GX	02-31				2,950.19	2,950.19-	2,950.19-	
				Sub Total by BU Type				2,950.19	2,950.19-	2,950.19-	
				Total by Grant Number				2,950.19	2,950.19-	2,950.19-	
	24500021	N	GX	02-32				9,302.17	9,302.17-	9,302.17-	
				Sub Total by BU Type				9,302.17	9,302.17-	9,302.17-	
				Total by Grant Number				9,302.17	9,302.17-	9,302.17-	
	24500022	N	GX	02-33				32,623.49	32,623.49-	32,623.49-	
				Sub Total by BU Type				32,623.49	32,623.49-	32,623.49-	
				Total by Grant Number				32,623.49	32,623.49-	32,623.49-	
	24500023	N	GX	02-34				75,098.06	75,098.06-	75,098.06-	
				Sub Total by BU Type				75,098.06	75,098.06-	75,098.06-	
				Total by Grant Number				75,098.06	75,098.06-	75,098.06-	
	24500024	N	GX	02-35				2,696.98	2,696.98-	2,696.98-	
				Sub Total by BU Type				2,696.98	2,696.98-	2,696.98-	
				Total by Grant Number				2,696.98	2,696.98-	2,696.98-	
	24500034	N	GX	02-36				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				8,000.00	8,000.00-	8,000.00-	
				Total by Grant Number				8,000.00	8,000.00-	8,000.00-	
	24500006	N	GX	02-4				64,511.28	64,511.28-	64,511.28-	
				Sub Total by BU Type				64,511.28	64,511.28-	64,511.28-	
				Total by Grant Number				64,511.28	64,511.28-	64,511.28-	
	24500025	N	GX	02-5				50,034.00	50,034.00-	50,034.00-	
				Sub Total by BU Type				50,034.00	50,034.00-	50,034.00-	
				Total by Grant Number				50,034.00	50,034.00-	50,034.00-	
	24500026	N	GX	02-6				9,641.00	9,641.00-	9,641.00-	
				Sub Total by BU Type				9,641.00	9,641.00-	9,641.00-	
				Total by Grant Number				9,641.00	9,641.00-	9,641.00-	
	24500027	N	GX	02-7				8,748.00	8,748.00-	8,748.00-	
				Sub Total by BU Type				8,748.00	8,748.00-	8,748.00-	
				Total by Grant Number				8,748.00	8,748.00-	8,748.00-	
	24500028	N	GX	02-8				52,384.63	52,384.63-	52,384.63-	
				Sub Total by BU Type				52,384.63	52,384.63-	52,384.63-	
				Total by Grant Number				52,384.63	52,384.63-	52,384.63-	
	24500007	N	GX	02-9				49,957.59	49,957.59-	49,957.59-	
				Sub Total by BU Type				49,957.59	49,957.59-	49,957.59-	
				Total by Grant Number				49,957.59	49,957.59-	49,957.59-	
	24500072	N	GX	03-1		103,063.82	13,133.40	55,675.77	55,675.77-	47,388.05	
				Sub Total by BU Type		103,063.82	13,133.40	55,675.77	55,675.77-	47,388.05	
	24105003	N	MT	03-1			2,997.76	16,341.07	16,341.07-	16,341.07-	
	24500071	N	MT	03-1			10,982.46	44,673.18	44,673.18-	44,673.18-	
				Sub Total by BU Type			13,980.22	61,014.25	61,014.25-	61,014.25-	
				Total by Grant Number		103,063.82	27,113.62	116,690.02	116,690.02-	13,626.20-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24500077	N	GX	03-10			2,982.15	7,276.56	7,276.56-	7,276.56-	
				Sub Total by BU Type			2,982.15	7,276.56	7,276.56-	7,276.56-	
				Total by Grant Number			2,982.15	7,276.56	7,276.56-	7,276.56-	
	24500078	N	GX	03-11		27,751.44	8.28	9,753.99	9,753.99-	17,997.45	
				Sub Total by BU Type		27,751.44	8.28	9,753.99	9,753.99-	17,997.45	
				Total by Grant Number		27,751.44	8.28	9,753.99	9,753.99-	17,997.45	
	24500079	N	GX	03-12		327,826.62	58,185.92	69,080.01	69,080.01-	258,746.61	
				Sub Total by BU Type		327,826.62	58,185.92	69,080.01	69,080.01-	258,746.61	
				Total by Grant Number		327,826.62	58,185.92	69,080.01	69,080.01-	258,746.61	
	24501024	N	GX	03-13			3,252.66	11,396.97	11,396.97-	11,396.97-	
				Sub Total by BU Type			3,252.66	11,396.97	11,396.97-	11,396.97-	
				Total by Grant Number			3,252.66	11,396.97	11,396.97-	11,396.97-	
	24500080	N	GX	03-14			2,124.43	2,124.43	2,124.43-	2,124.43-	
				Sub Total by BU Type			2,124.43	2,124.43	2,124.43-	2,124.43-	
				Total by Grant Number			2,124.43	2,124.43	2,124.43-	2,124.43-	
	24501025	N	GX	03-16			3,567.95	14,271.80	14,271.80-	14,271.80-	
				Sub Total by BU Type			3,567.95	14,271.80	14,271.80-	14,271.80-	
				Total by Grant Number			3,567.95	14,271.80	14,271.80-	14,271.80-	
	24501026	N	GX	03-17			858.59	1,329.59	1,329.59-	1,329.59-	
				Sub Total by BU Type			858.59	1,329.59	1,329.59-	1,329.59-	
				Total by Grant Number			858.59	1,329.59	1,329.59-	1,329.59-	
	24500082	N	GX	03-19			4.75	3,394.35	3,394.35-	3,394.35-	
				Sub Total by BU Type			4.75	3,394.35	3,394.35-	3,394.35-	
				Total by Grant Number			4.75	3,394.35	3,394.35-	3,394.35-	
	24500073	N	GX	03-2				500.00	500.00-	500.00-	
				Sub Total by BU Type				500.00	500.00-	500.00-	
				Total by Grant Number				500.00	500.00-	500.00-	
	24500083	N	GX	03-21			3,523.37	19,881.51	19,881.51-	19,881.51-	
				Sub Total by BU Type			3,523.37	19,881.51	19,881.51-	19,881.51-	
				Total by Grant Number			3,523.37	19,881.51	19,881.51-	19,881.51-	
	24500084	N	GX	03-23		98,584.42	7,552.27	45,937.27	45,937.27-	52,647.15	
				Sub Total by BU Type		98,584.42	7,552.27	45,937.27	45,937.27-	52,647.15	
				Total by Grant Number		98,584.42	7,552.27	45,937.27	45,937.27-	52,647.15	
	24500085	N	GX	03-24			941.46	4,838.33	4,838.33-	4,838.33-	
				Sub Total by BU Type			941.46	4,838.33	4,838.33-	4,838.33-	
				Total by Grant Number			941.46	4,838.33	4,838.33-	4,838.33-	
	24500086	N	GX	03-25			11,174.18	19,779.24	19,779.24-	19,779.24-	
				Sub Total by BU Type			11,174.18	19,779.24	19,779.24-	19,779.24-	
				Total by Grant Number			11,174.18	19,779.24	19,779.24-	19,779.24-	
	24501027	N	GX	03-26			1,782.14	8,757.88	8,757.88-	8,757.88-	
				Sub Total by BU Type			1,782.14	8,757.88	8,757.88-	8,757.88-	
				Total by Grant Number			1,782.14	8,757.88	8,757.88-	8,757.88-	
	24500087	N	GX	03-27				23,173.76	23,173.76-	23,173.76-	
				Sub Total by BU Type				23,173.76	23,173.76-	23,173.76-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				23,173.76	23,173.76	23,173.76	
	24500074	N	GX	03-3			3,929.57	23,169.11	23,169.11	23,169.11	
				Sub Total by BU Type			3,929.57	23,169.11	23,169.11	23,169.11	
				Total by Grant Number			3,929.57	23,169.11	23,169.11	23,169.11	
	24500089	N	GX	03-31			109.15	600.66	600.66	600.66	
				Sub Total by BU Type			109.15	600.66	600.66	600.66	
				Total by Grant Number			109.15	600.66	600.66	600.66	
	24500090	N	GX	03-32		22,115.15	1,027.39	4,595.68	4,595.68	17,519.47	
				Sub Total by BU Type		22,115.15	1,027.39	4,595.68	4,595.68	17,519.47	
				Total by Grant Number		22,115.15	1,027.39	4,595.68	4,595.68	17,519.47	
	24500091	N	GX	03-33			18,745.77	35,649.69	35,649.69	35,649.69	
				Sub Total by BU Type			18,745.77	35,649.69	35,649.69	35,649.69	
				Total by Grant Number			18,745.77	35,649.69	35,649.69	35,649.69	
	24500092	N	GX	03-34			29,888.20	50,865.70	50,865.70	50,865.70	
				Sub Total by BU Type			29,888.20	50,865.70	50,865.70	50,865.70	
				Total by Grant Number			29,888.20	50,865.70	50,865.70	50,865.70	
	24500093	N	GX	03-35			1,034.80	1,034.80	1,034.80	1,034.80	
				Sub Total by BU Type			1,034.80	1,034.80	1,034.80	1,034.80	
				Total by Grant Number			1,034.80	1,034.80	1,034.80	1,034.80	
	24501028	N	GX	03-37		29,150.00				29,150.00	
				Sub Total by BU Type		29,150.00				29,150.00	
				Total by Grant Number		29,150.00				29,150.00	
	24500075	N	GX	03-4			8,864.96	49,404.40	49,404.40	49,404.40	
				Sub Total by BU Type			8,864.96	49,404.40	49,404.40	49,404.40	
				Total by Grant Number			8,864.96	49,404.40	49,404.40	49,404.40	
	24501021	N	GX	03-6				2,186.62	2,186.62	2,186.62	
				Sub Total by BU Type				2,186.62	2,186.62	2,186.62	
				Total by Grant Number				2,186.62	2,186.62	2,186.62	
	24501022	N	GX	03-7				1,315.58	1,315.58	1,315.58	
				Sub Total by BU Type				1,315.58	1,315.58	1,315.58	
				Total by Grant Number				1,315.58	1,315.58	1,315.58	
	24501023	N	GX	03-8			3,881.14	7,293.74	7,293.74	7,293.74	
				Sub Total by BU Type			3,881.14	7,293.74	7,293.74	7,293.74	
				Total by Grant Number			3,881.14	7,293.74	7,293.74	7,293.74	
	24500076	N	GX	03-9			3,729.13	23,263.92	23,263.92	23,263.92	
				Sub Total by BU Type			3,729.13	23,263.92	23,263.92	23,263.92	
				Total by Grant Number			3,729.13	23,263.92	23,263.92	23,263.92	
	24502006	N	GX	157-02-1				80,772.67	80,772.67	80,772.67	
				Sub Total by BU Type				80,772.67	80,772.67	80,772.67	
				Total by Grant Number				80,772.67	80,772.67	80,772.67	
	24502027	N	GX	157-03-1			8,295.00	17,850.60	17,850.60	17,850.60	
				Sub Total by BU Type			8,295.00	17,850.60	17,850.60	17,850.60	
				Total by Grant Number			8,295.00	17,850.60	17,850.60	17,850.60	
	24502001	N	GX	157D-02-1				146,300.84	146,300.84	146,300.84	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				146,300.84	146,300.84-	146,300.84-	
				Total by Grant Number				146,300.84	146,300.84-	146,300.84-	
	24502002	N	GX	157D-02-2				56,718.76	56,718.76-	56,718.76-	
				Sub Total by BU Type				56,718.76	56,718.76-	56,718.76-	
				Total by Grant Number				56,718.76	56,718.76-	56,718.76-	
	24502004	N	GX	157D-02-4				3,200.00	3,200.00-	3,200.00-	
				Sub Total by BU Type				3,200.00	3,200.00-	3,200.00-	
				Total by Grant Number				3,200.00	3,200.00-	3,200.00-	
	24503001	N	GX	157D-03-1		48,624.18	4,666.32	48,624.18	48,624.18-		
				Sub Total by BU Type		48,624.18	4,666.32	48,624.18	48,624.18-		
				Total by Grant Number		48,624.18	4,666.32	48,624.18	48,624.18-		
	24503002	N	GX	157D-03-2		235,242.70	56,485.43	108,019.52	108,019.52-	127,223.18	
				Sub Total by BU Type		235,242.70	56,485.43	108,019.52	108,019.52-	127,223.18	
				Total by Grant Number		235,242.70	56,485.43	108,019.52	108,019.52-	127,223.18	
	24510001	N	GS	163-03-1			5,726.84	5,726.84	5,726.84-	5,726.84-	
				Sub Total by BU Type			5,726.84	5,726.84	5,726.84-	5,726.84-	
				Total by Grant Number			5,726.84	5,726.84	5,726.84-	5,726.84-	
	24510002	N	GS	163-03-2			37,051.00	37,051.00	37,051.00-	37,051.00-	
				Sub Total by BU Type			37,051.00	37,051.00	37,051.00-	37,051.00-	
				Total by Grant Number			37,051.00	37,051.00	37,051.00-	37,051.00-	
	24500002	N	GX	2001-OJJDP				206,620.31	206,620.31-	206,620.31-	
				Sub Total by BU Type				206,620.31	206,620.31-	206,620.31-	
				Total by Grant Number				206,620.31	206,620.31-	206,620.31-	
	24504001	N	GX	2003(B)-03-2				2,388.30	2,388.30-	2,388.30-	
				Sub Total by BU Type				2,388.30	2,388.30-	2,388.30-	
				Total by Grant Number				2,388.30	2,388.30-	2,388.30-	
	24502009	N	GX	405-02-1				48,000.00	48,000.00-	48,000.00-	
				Sub Total by BU Type				48,000.00	48,000.00-	48,000.00-	
				Total by Grant Number				48,000.00	48,000.00-	48,000.00-	
	24502011	N	GX	410-02-2				391,802.09	391,802.09-	391,802.09-	
				Sub Total by BU Type				391,802.09	391,802.09-	391,802.09-	
				Total by Grant Number				391,802.09	391,802.09-	391,802.09-	
	24502012	N	GX	410-02-3				77,693.50	77,693.50-	77,693.50-	
				Sub Total by BU Type				77,693.50	77,693.50-	77,693.50-	
				Total by Grant Number				77,693.50	77,693.50-	77,693.50-	
	24502013	N	GX	410-02-4				41,033.45	41,033.45-	41,033.45-	
				Sub Total by BU Type				41,033.45	41,033.45-	41,033.45-	
				Total by Grant Number				41,033.45	41,033.45-	41,033.45-	
	24506001	N	GX	410-03-2			64,602.00	127,140.00	127,140.00-	127,140.00-	
				Sub Total by BU Type			64,602.00	127,140.00	127,140.00-	127,140.00-	
				Total by Grant Number			64,602.00	127,140.00	127,140.00-	127,140.00-	
	24506002	N	GX	410-03-3			6,875.00	25,994.00	25,994.00-	25,994.00-	
				Sub Total by BU Type			6,875.00	25,994.00	25,994.00-	25,994.00-	
				Total by Grant Number			6,875.00	25,994.00	25,994.00-	25,994.00-	

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	24506003	N	GX	410-03-4			548.00	605.66	605.66-	605.66-	
				Sub Total by BU Type			548.00	605.66	605.66-	605.66-	
				Total by Grant Number			548.00	605.66	605.66-	605.66-	
	24502019	N	GX	411-02-3				39,051.55	39,051.55-	39,051.55-	
				Sub Total by BU Type				39,051.55	39,051.55-	39,051.55-	
				Total by Grant Number				39,051.55	39,051.55-	39,051.55-	
	24502020	N	GX	411-02-4				86,375.00	86,375.00-	86,375.00-	
				Sub Total by BU Type				86,375.00	86,375.00-	86,375.00-	
				Total by Grant Number				86,375.00	86,375.00-	86,375.00-	
	24502021	N	GX	411-02-6				6,177.69	6,177.69-	6,177.69-	
				Sub Total by BU Type				6,177.69	6,177.69-	6,177.69-	
				Total by Grant Number				6,177.69	6,177.69-	6,177.69-	
	24502025	N	GX	411-02-7				3,982.75	3,982.75-	3,982.75-	
				Sub Total by BU Type				3,982.75	3,982.75-	3,982.75-	
				Total by Grant Number				3,982.75	3,982.75-	3,982.75-	
	24507001	N	GX	411-03-2		25,541.39				25,541.39	
				Sub Total by BU Type		25,541.39				25,541.39	
				Total by Grant Number		25,541.39				25,541.39	
	24508002	N	GX	411-03-3		44,315.00				44,315.00	
				Sub Total by BU Type		44,315.00				44,315.00	
				Total by Grant Number		44,315.00				44,315.00	
	24221007	Y	GS	99-31-555				19,196.42	19,196.42-	19,196.42-	
	24221010	N	GS	99-31-555				803.58	803.58-	803.58-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25070422	Y	CA				328,504.38	520,904.24	520,904.24-	520,904.24-	
	25150141	Y	CA				4,658.56	841,141.73	841,141.73-	841,141.73-	
	25190134	Y	CA				12,500.00	93,269.11	93,269.11-	93,269.11-	
	25420000	Y	CA				71.06	26,942.32	26,942.32-	26,942.32-	
	25420001	Y	CA					857,494.81	857,494.81-	857,494.81-	
	25420004	Y	CA				9,994.58	17,205.14	17,205.14-	17,205.14-	
	26170001	Y	CA					149,821.17	149,821.17-	149,821.17-	
	Sub Total by BU Type						355,728.58	2,506,778.52	2,506,778.52-	2,506,778.52-	
	25050071	Y	GS				48.47	2,436.01	2,436.01-	2,436.01-	
	25070228	Y	GS					809.23	809.23-	809.23-	
	25070230	Y	GS				11,478.65	266,419.54	266,419.54-	266,419.54-	
	25070231	Y	GS				3,581.91	87,339.03	87,339.03-	87,339.03-	
	25070232	Y	GS				3,695.88	84,207.73	84,207.73-	84,207.73-	
	25070233	Y	GS				4,375.67	105,968.69	105,968.69-	105,968.69-	
	25070234	Y	GS				1,301.79	27,763.96	27,763.96-	27,763.96-	
	25070235	Y	GS					965.76	965.76-	965.76-	
	25110013	Y	GS				206.74	16,167.42	16,167.42-	16,167.42-	
	25110185	Y	GS					24.57	24.57-	24.57-	
	25420024	Y	GS				15,431.05	46,357.28	46,357.28-	46,357.28-	
	25420060	Y	GS				17,416.61	128,890.14	128,890.14-	128,890.14-	
	25420072	Y	GS				13,942.30-	3,178.77-	3,178.77	3,178.77	
	25420092	Y	GS					2.99	2.99-	2.99-	
	25430034	Y	GS				2,450.33	18,095.92	18,095.92-	18,095.92-	
	25430035	Y	GS				5,183.73	145,538.12	145,538.12-	145,538.12-	
	25430038	Y	GS				257.40	8,957.28	8,957.28-	8,957.28-	
	25430039	Y	GS					2,522.43	2,522.43-	2,522.43-	
	25430040	Y	GS					858.41	858.41-	858.41-	
	25430061	Y	GS				20,402.43	210,108.59	210,108.59-	210,108.59-	
	25430085	Y	GS					19,640.20	19,640.20-	19,640.20-	
	26410021	Y	GS					1,280.62	1,280.62-	1,280.62-	
	26420084	Y	GS					25,235.99	25,235.99-	25,235.99-	
	26430078	Y	GS					28,547.08	28,547.08-	28,547.08-	
	Sub Total by BU Type						71,888.36	1,224,958.22	1,224,958.22-	1,224,958.22-	
	25ZZ0001	Y	IS					57,234.94	57,234.94-	57,234.94-	
	25ZZ0006	Y	IS				117,873.70-	438.15-	438.15	438.15	
	25ZZ0008	Y	IS				69.03-	69.03-	69.03	69.03	
	25ZZ0014	Y	IS				1,796.69-				
	25ZZ0020	Y	IS					103,557.89	103,557.89-	103,557.89-	
	25ZZ0023	Y	IS				76,411.29-				
	25ZZ0026	Y	IS				228.64-	.01	.01-	.01-	
	25ZZ0027	Y	IS				35.00-				
	25ZZ0028	Y	IS				42,408.47-				
	25ZZ0031	Y	IS					205.62	205.62-	205.62-	
	25ZZ0047	Y	IS				12,500.00-				

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25ZZ0049	Y	IS					103,848.94-	103,848.94	103,848.94	
	25ZZ0050	Y	IS					6,285.76-	6,285.76	6,285.76	
	25ZZ0051	Y	IS					3.41	3.41-	3.41-	
	25ZZ0083	N	IS					28.00	28.00-	28.00-	
	25020003	Y	IS				29,337.38	309,209.58	309,209.58-	309,209.58-	
	25020006	Y	IS					834.29	834.29-	834.29-	
	25020007	Y	IS				9,984.75	111,066.10	111,066.10-	111,066.10-	
	25020009	Y	IS				4,601.03	49,882.63	49,882.63-	49,882.63-	
	25020010	Y	IS				458.69	7,868.28	7,868.28-	7,868.28-	
	25020017	Y	IS				55.00	13,402.45	13,402.45-	13,402.45-	
	25020021	Y	IS				356.17	48,071.45	48,071.45-	48,071.45-	
	25030001	Y	IS				68,587.15	389,125.31	389,125.31-	389,125.31-	
	25030002	Y	IS				238,652.90	899,369.88	899,369.88-	899,369.88-	
	25030003	Y	IS				28,783.44	97,960.00	97,960.00-	97,960.00-	
	25030004	Y	IS				20,466.61	28,141.61	28,141.61-	28,141.61-	
	25030005	Y	IS				23,000.00	725,791.88	725,791.88-	725,791.88-	
	25030006	Y	IS				69,016.00	426,966.71	426,966.71-	426,966.71-	
	25030007	Y	IS				153,749.68	670,665.42	670,665.42-	670,665.42-	
	25030008	Y	IS				321,522.51	1,229,761.98	1,229,761.98-	1,229,761.98-	
	25030009	Y	IS				93,595.02	484,601.65	484,601.65-	484,601.65-	
	25030010	Y	IS				86,047.34	86,825.82	86,825.82-	86,825.82-	
	25030011	Y	IS				140,434.71	306,703.30	306,703.30-	306,703.30-	
	25030012	Y	IS				6,737.80	53,160.00	53,160.00-	53,160.00-	
	25030013	Y	IS				739.63	41,219.87	41,219.87-	41,219.87-	
	25040001	Y	IS					636.32	636.32-	636.32-	
	25040002	Y	IS				4,106.30-	81,736.42	81,736.42-	81,736.42-	
	25040009	Y	IS					131,085.79	131,085.79-	131,085.79-	
	25040011	Y	IS				22,263.79	265,430.07	265,430.07-	265,430.07-	
	25040014	Y	IS					170.00	170.00-	170.00-	
	25050001	Y	IS				2,831.88	2,831.88	2,831.88-	2,831.88-	
	25050002	Y	IS				206,063.37	1,780,028.42	1,780,028.42-	1,780,028.42-	
	25050003	Y	IS				47,582.00	687,587.59	687,587.59-	687,587.59-	
	25050004	Y	IS					3.62	3.62-	3.62-	
	25050008	Y	IS				242,954.43	2,634,291.75	2,634,291.75-	2,634,291.75-	
	25050009	Y	IS				23,550.65	288,925.83	288,925.83-	288,925.83-	
	25050013	Y	IS				254,726.03	2,460,776.16	2,460,776.16-	2,460,776.16-	
	25050015	Y	IS				32,627.05	542,830.68	542,830.68-	542,830.68-	
	25050016	Y	IS					16,864.19	16,864.19-	16,864.19-	
	25050017	Y	IS				4,872.17	31,406.27	31,406.27-	31,406.27-	
	25050021	Y	IS				72,260.31	821,135.46	821,135.46-	821,135.46-	
	25050023	Y	IS					6,620.52	6,620.52-	6,620.52-	
	25050025	Y	IS				5,478.92	54,305.81	54,305.81-	54,305.81-	
	25050029	Y	IS				44,308.73	633,695.99	633,695.99-	633,695.99-	
	25050030	Y	IS				11,542.17	34,434.00	34,434.00-	34,434.00-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	25050031	Y	IS					6,875.43	6,875.43-	6,875.43-	
	25050037	Y	IS				13,296.35	150,683.19	150,683.19-	150,683.19-	
	25050038	Y	IS					4,119.23	4,119.23-	4,119.23-	
	25050040	Y	IS				63,720.45	763,275.80	763,275.80-	763,275.80-	
	25050041	Y	IS				9,635.39	106,781.31	106,781.31-	106,781.31-	
	25050042	Y	IS					32,987.42	32,987.42-	32,987.42-	
	25050045	Y	IS				78,970.44	919,820.22	919,820.22-	919,820.22-	
	25050047	Y	IS				4,343.17	60,540.52	60,540.52-	60,540.52-	
	25050048	Y	IS				2,675.55	46,491.91	46,491.91-	46,491.91-	
	25050051	Y	IS				105,617.16	685,373.33	685,373.33-	685,373.33-	
	25050052	Y	IS				4.98	20,577.60	20,577.60-	20,577.60-	
	25050055	Y	IS				17,763.66	378,320.51	378,320.51-	378,320.51-	
	25050056	Y	IS					10,161.10	10,161.10-	10,161.10-	
	25050058	Y	IS				657,903.48	1,916,376.97	1,916,376.97-	1,916,376.97-	
	25050059	Y	IS				300,188.05	306,663.08	306,663.08-	306,663.08-	
	25050062	Y	IS				58,225.02	712,980.55	712,980.55-	712,980.55-	
	25050063	Y	IS					1,422.71	1,422.71-	1,422.71-	
	25050065	Y	IS				125,013.36-	572,317.24-	572,317.24	572,317.24	
	25050066	Y	IS					219,515.80	219,515.80-	219,515.80-	
	25050069	Y	IS				52,051.43	393,700.09	393,700.09-	393,700.09-	
	25050070	Y	IS					23,135.73	23,135.73-	23,135.73-	
	25050073	Y	IS				72,561.51	965,695.21	965,695.21-	965,695.21-	
	25050074	Y	IS				31,548.01	391,751.39	391,751.39-	391,751.39-	
	25050076	Y	IS				40,639.01	508,315.79	508,315.79-	508,315.79-	
	25050077	Y	IS					184.95	184.95-	184.95-	
	25050079	Y	IS				48,621.36	537,074.91	537,074.91-	537,074.91-	
	25050080	Y	IS					11,912.95	11,912.95-	11,912.95-	
	25050082	Y	IS				37,285.00	507,214.17	507,214.17-	507,214.17-	
	25050083	Y	IS					261.88	261.88-	261.88-	
	25050086	Y	IS				421.50	1,818.24	1,818.24-	1,818.24-	
	25050087	Y	IS					22.00	22.00-	22.00-	
	25050092	Y	IS				5,611.39	23,557.05	23,557.05-	23,557.05-	
	25050093	Y	IS				116,081.57	1,062,071.43	1,062,071.43-	1,062,071.43-	
	25050094	Y	IS				4,862.39	337,850.13	337,850.13-	337,850.13-	
	25050113	Y	IS				38,486.21	159,953.43	159,953.43-	159,953.43-	
	25060059	Y	IS					10,788.95	10,788.95-	10,788.95-	
	25060133	Y	IS				37.00	149.00	149.00-	149.00-	
	25070002	Y	IS				90,693.85	1,269,205.63	1,269,205.63-	1,269,205.63-	
	25070003	Y	IS				4,128.48	50,298.06	50,298.06-	50,298.06-	
	25070004	Y	IS				483.39	25,442.64	25,442.64-	25,442.64-	
	25070005	Y	IS				893.77	35,635.12	35,635.12-	35,635.12-	
	25070006	Y	IS				1,232.51	32,475.72	32,475.72-	32,475.72-	
	25070007	Y	IS					1,513.00	1,513.00-	1,513.00-	
	25070009	Y	IS				1,435.88	43,232.74	43,232.74-	43,232.74-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25070010	Y	IS				81,625.75	1,071,705.00	1,071,705.00-	1,071,705.00-	
	25070011	Y	IS				6,494.74	79,411.37	79,411.37-	79,411.37-	
	25070013	Y	IS					23,083.14	23,083.14-	23,083.14-	
	25070014	Y	IS				87,379.53	1,140,717.14	1,140,717.14-	1,140,717.14-	
	25070015	Y	IS				75,359.23	1,014,885.73	1,014,885.73-	1,014,885.73-	
	25070016	Y	IS				71,666.21	906,866.17	906,866.17-	906,866.17-	
	25070017	Y	IS				71,007.99	874,744.15	874,744.15-	874,744.15-	
	25070018	Y	IS					1,003.70	1,003.70-	1,003.70-	
	25070020	Y	IS				82,930.90	1,100,232.83	1,100,232.83-	1,100,232.83-	
	25070021	Y	IS				1,108.10	32,575.39	32,575.39-	32,575.39-	
	25070022	Y	IS				11,287.66	138,631.47	138,631.47-	138,631.47-	
	25070035	Y	IS				4.99	1,886.55	1,886.55-	1,886.55-	
	25070038	Y	IS					2,163.22	2,163.22-	2,163.22-	
	25070048	Y	IS					153.00	153.00-	153.00-	
	25070049	Y	IS				498.74	12,551.66	12,551.66-	12,551.66-	
	25070050	Y	IS				45.51	46,063.88	46,063.88-	46,063.88-	
	25070051	Y	IS				3,115.50	38,516.14	38,516.14-	38,516.14-	
	25070052	Y	IS				3,318.71	87,977.77	87,977.77-	87,977.77-	
	25070060	Y	IS					1,554.05	1,554.05-	1,554.05-	
	25070061	Y	IS					4,183.03	4,183.03-	4,183.03-	
	25070062	Y	IS					7,980.95	7,980.95-	7,980.95-	
	25070063	Y	IS					12,272.21	12,272.21-	12,272.21-	
	25070076	Y	IS				22.50	637.41	637.41-	637.41-	
	25070082	Y	IS				23,882.72-	307,116.07	307,116.07-	307,116.07-	
	25070084	Y	IS				5,000.00-	124,654.96	124,654.96-	124,654.96-	
	25070088	Y	IS				124,289.10-	70,672.83	70,672.83-	70,672.83-	
	25070090	Y	IS					20,424.26	20,424.26-	20,424.26-	
	25070094	Y	IS					219.63	219.63-	219.63-	
	25070095	Y	IS				84.00	4,929.05	4,929.05-	4,929.05-	
	25070105	Y	IS				264.00	2,058.22	2,058.22-	2,058.22-	
	25070109	Y	IS				63,601.80	1,034,942.62	1,034,942.62-	1,034,942.62-	
	25070120	Y	IS					4,020.00	4,020.00-	4,020.00-	
	25070142	Y	IS				1.20	1.20	1.20-	1.20-	
	25070148	Y	IS				379.53-	248,211.37	248,211.37-	248,211.37-	
	25070168	Y	IS					29,654.67	29,654.67-	29,654.67-	
	25070199	Y	IS				50,865.49	407,781.96	407,781.96-	407,781.96-	
	25070201	Y	IS					17,263.71-	17,263.71	17,263.71	
	25070206	Y	IS					540.50	540.50-	540.50-	
	25070208	Y	IS				807.01	2,552.42	2,552.42-	2,552.42-	
	25070209	Y	IS				86.00	3,090.70	3,090.70-	3,090.70-	
	25070210	Y	IS				476.19	9,437.23	9,437.23-	9,437.23-	
	25070211	Y	IS				254.25	3,234.74	3,234.74-	3,234.74-	
	25070212	Y	IS				564.38	6,427.72	6,427.72-	6,427.72-	
	25070213	Y	IS				1,019.68	9,967.68	9,967.68-	9,967.68-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	25070219	Y	IS					563.09	563.09-	563.09-	
	25070220	Y	IS					1,400.53	1,400.53-	1,400.53-	
	25070221	Y	IS				1,125.33	14,871.33	14,871.33-	14,871.33-	
	25070222	Y	IS					1,140.27	1,140.27-	1,140.27-	
	25070223	Y	IS					3,087.76	3,087.76-	3,087.76-	
	25070224	Y	IS					1,944.16	1,944.16-	1,944.16-	
	25070239	Y	IS				9,591.88	226,183.03	226,183.03-	226,183.03-	
	25070240	Y	IS				2,738.78	34,793.08	34,793.08-	34,793.08-	
	25070241	Y	IS				2,000.37	30,729.79	30,729.79-	30,729.79-	
	25070242	Y	IS				3,330.42	41,987.08	41,987.08-	41,987.08-	
	25070243	Y	IS				2,626.10	32,892.94	32,892.94-	32,892.94-	
	25070244	Y	IS				2,575.11	28,687.10	28,687.10-	28,687.10-	
	25070246	Y	IS					35.42	35.42-	35.42-	
	25070247	Y	IS				1,914.31	24,659.11	24,659.11-	24,659.11-	
	25070248	Y	IS				2,093.85	26,225.84	26,225.84-	26,225.84-	
	25070249	Y	IS					999.11	999.11-	999.11-	
	25070251	Y	IS					963.60	963.60-	963.60-	
	25070257	Y	IS					436.80	436.80-	436.80-	
	25070266	Y	IS					136.82	136.82-	136.82-	
	25070267	Y	IS					246.83	246.83-	246.83-	
	25070268	Y	IS					1,071.82	1,071.82-	1,071.82-	
	25070269	Y	IS					831.71	831.71-	831.71-	
	25070270	Y	IS					904.29	904.29-	904.29-	
	25070271	Y	IS					45.55	45.55-	45.55-	
	25070272	Y	IS					.36	.36-	.36-	
	25070273	Y	IS					2.02	2.02-	2.02-	
	25070274	Y	IS					149.19	149.19-	149.19-	
	25070275	Y	IS					69.19	69.19-	69.19-	
	25070276	Y	IS					1,046.94	1,046.94-	1,046.94-	
	25070277	Y	IS					344.26	344.26-	344.26-	
	25070278	Y	IS					4,160.78	4,160.78-	4,160.78-	
	25070279	Y	IS					5,413.95	5,413.95-	5,413.95-	
	25070280	Y	IS					6,215.32	6,215.32-	6,215.32-	
	25070283	Y	IS					730.16	730.16-	730.16-	
	25070284	Y	IS					1,212.00	1,212.00-	1,212.00-	
	25070313	Y	IS				78,496.61-	147,442.23	147,442.23-	147,442.23-	
	25070314	Y	IS					7,277.04	7,277.04-	7,277.04-	
	25070315	Y	IS				94,000.00	123,453.19	123,453.19-	123,453.19-	
	25070319	Y	IS				28,607.75	674,142.89	674,142.89-	674,142.89-	
	25070321	Y	IS					10,370.63	10,370.63-	10,370.63-	
	25070325	Y	IS				13,631.73	313,080.29	313,080.29-	313,080.29-	
	25070327	Y	IS					9,533.72	9,533.72-	9,533.72-	
	25070333	Y	IS				24.75	711.12	711.12-	711.12-	
	25070339	Y	IS					707.10	707.10-	707.10-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25070348	Y	IS					20,001.43	20,001.43-	20,001.43-	
	25070353	Y	IS					2.25	2.25-	2.25-	
	25070356	Y	IS				64.05	967.46	967.46-	967.46-	
	25070358	Y	IS					585.44	585.44-	585.44-	
	25070359	Y	IS				81,042.98-	188,623.22	188,623.22-	188,623.22-	
	25070360	Y	IS					115.76	115.76-	115.76-	
	25070361	Y	IS					48.60	48.60-	48.60-	
	25070362	Y	IS					525.49	525.49-	525.49-	
	25070363	Y	IS				12,354.64	195,626.45	195,626.45-	195,626.45-	
	25070364	Y	IS				5,407.73	69,424.58	69,424.58-	69,424.58-	
	25070365	Y	IS				7,024.17	11,947.92	11,947.92-	11,947.92-	
	25070376	Y	IS					152.24	152.24-	152.24-	
	25070379	Y	IS				2.00	10,855.21	10,855.21-	10,855.21-	
	25070380	Y	IS					13.97	13.97-	13.97-	
	25070381	Y	IS					125.66	125.66-	125.66-	
	25070382	Y	IS					107.92	107.92-	107.92-	
	25070383	Y	IS					1,040.57	1,040.57-	1,040.57-	
	25070384	Y	IS					526.94	526.94-	526.94-	
	25070385	Y	IS					13.62	13.62-	13.62-	
	25070423	Y	IS				6,517.40	158,235.40	158,235.40-	158,235.40-	
	25070424	Y	IS				2,748.67	27,792.36	27,792.36-	27,792.36-	
	25070425	Y	IS				154,932.20	282,708.76	282,708.76-	282,708.76-	
	25070427	Y	IS					3,528.68	3,528.68-	3,528.68-	
	25080002	Y	IS				58.49	692.38	692.38-	692.38-	
	25080003	Y	IS				55,920.01	680,102.45	680,102.45-	680,102.45-	
	25080004	Y	IS				45,066.68	578,117.68	578,117.68-	578,117.68-	
	25080005	Y	IS				14,589.65	218,840.78	218,840.78-	218,840.78-	
	25080009	Y	IS					4,340.18	4,340.18-	4,340.18-	
	25080011	Y	IS					288.30	288.30-	288.30-	
	25080019	Y	IS				42,527.65	567,450.55	567,450.55-	567,450.55-	
	25080020	Y	IS				66,191.69	775,449.71	775,449.71-	775,449.71-	
	25080021	Y	IS				73,607.34	856,770.51	856,770.51-	856,770.51-	
	25080022	Y	IS				105,192.23	1,299,029.96	1,299,029.96-	1,299,029.96-	
	25080032	Y	IS					12.70-	12.70	12.70	
	25080033	Y	IS					3,072.53	3,072.53-	3,072.53-	
	25080040	Y	IS				69,169.01	872,253.01	872,253.01-	872,253.01-	
	25080052	Y	IS				79,103.77	693,762.89	693,762.89-	693,762.89-	
	25080053	Y	IS				31,772.42	695,897.39	695,897.39-	695,897.39-	
	25080079	Y	IS				22,419.94	385,153.12	385,153.12-	385,153.12-	
	25080094	Y	IS				38,943.69	573,172.92	573,172.92-	573,172.92-	
	25080097	Y	IS				2,419.82	44,928.03	44,928.03-	44,928.03-	
	25080098	Y	IS					205.00-	205.00	205.00	
	25080100	Y	IS				63,588.05	1,025,597.41	1,025,597.41-	1,025,597.41-	
	25080103	Y	IS				92,627.46	1,202,181.66	1,202,181.66-	1,202,181.66-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25080106	Y	IS				11,393.82	142,346.42	142,346.42-	142,346.42-	
	25080109	Y	IS					1,737,719.01	1,737,719.01-	1,737,719.01-	
	25080113	Y	IS				16,371.51	216,061.87	216,061.87-	216,061.87-	
	25080116	Y	IS				82,832.14-	1,234,664.94-	1,234,664.94	1,234,664.94	
	25080117	Y	IS				73,317.87-	660,184.91	660,184.91-	660,184.91-	
	25080120	Y	IS				7,891.66	97,171.69	97,171.69-	97,171.69-	
	25080124	Y	IS				32,091.02	461,547.71	461,547.71-	461,547.71-	
	25080127	Y	IS				30,137.69	457,781.76	457,781.76-	457,781.76-	
	25080130	Y	IS				24,433.97	524,668.05	524,668.05-	524,668.05-	
	25080131	Y	IS				8,985.00	9,349.50	9,349.50-	9,349.50-	
	25080133	Y	IS				11,152.09	280,605.08	280,605.08-	280,605.08-	
	25080136	Y	IS				26,353.77	376,148.33	376,148.33-	376,148.33-	
	25080142	Y	IS				87,482.92	1,072,517.46	1,072,517.46-	1,072,517.46-	
	25080143	Y	IS					72.49	72.49-	72.49-	
	25080144	Y	IS					20,051.53	20,051.53-	20,051.53-	
	25080145	Y	IS					2,734.53-	2,734.53	2,734.53	
	25080169	Y	IS				89,405.10	164,376.62	164,376.62-	164,376.62-	
	25080170	Y	IS					913.00	913.00-	913.00-	
	25080171	Y	IS					280.00	280.00-	280.00-	
	25090001	Y	IS				24,787.79	173,266.16	173,266.16-	173,266.16-	
	25090002	Y	IS				1,227.98	99,558.45	99,558.45-	99,558.45-	
	25090009	Y	IS				5,111.53-	15,049.22	15,049.22-	15,049.22-	
	25100001	Y	IS				12,696.53	16,347.60	16,347.60-	16,347.60-	
	25100005	Y	IS				3,713.42	26,814.64	26,814.64-	26,814.64-	
	25100006	Y	IS				29,347.90	101,000.88	101,000.88-	101,000.88-	
	25100010	Y	IS				3,050.34	8,000.61	8,000.61-	8,000.61-	
	25100011	Y	IS					143.18	143.18-	143.18-	
	25100047	Y	IS				1,461.10	33,061.46	33,061.46-	33,061.46-	
	25100068	Y	IS					116.41	116.41-	116.41-	
	25100111	Y	IS					230.68	230.68-	230.68-	
	25100115	Y	IS				1,568.39	44,266.49	44,266.49-	44,266.49-	
	25100130	Y	IS				17,501.06-	26,822.56	26,822.56-	26,822.56-	
	25100134	Y	IS					1,408.81	1,408.81-	1,408.81-	
	25100139	Y	IS				374.40	5,298.40	5,298.40-	5,298.40-	
	25100140	Y	IS				942.86	28,938.57	28,938.57-	28,938.57-	
	25110008	Y	IS				91.06	659.74	659.74-	659.74-	
	25110010	Y	IS					883.77	883.77-	883.77-	
	25110011	Y	IS				5.94	192,106.82	192,106.82-	192,106.82-	
	25110020	Y	IS					875,199.33	875,199.33-	875,199.33-	
	25110021	Y	IS					46,119.43	46,119.43-	46,119.43-	
	25110028	Y	IS					24,804.76	24,804.76-	24,804.76-	
	25110029	Y	IS					636,421.33	636,421.33-	636,421.33-	
	25110030	Y	IS					11,108.29	11,108.29-	11,108.29-	
	25110041	Y	IS					6,157.95	6,157.95-	6,157.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25110042	Y	IS					76.20	76.20-	76.20-	
	25110054	Y	IS					68,704.76	68,704.76-	68,704.76-	
	25110062	Y	IS					577,217.76	577,217.76-	577,217.76-	
	25110063	Y	IS					15,853.06	15,853.06-	15,853.06-	
	25110074	Y	IS				516.26	2,326,201.25	2,326,201.25-	2,326,201.25-	
	25110075	Y	IS					31,001.87	31,001.87-	31,001.87-	
	25110085	Y	IS					190,294.91	190,294.91-	190,294.91-	
	25110096	Y	IS					490,448.38	490,448.38-	490,448.38-	
	25110107	Y	IS					530,984.13	530,984.13-	530,984.13-	
	25110108	Y	IS					2,035.65	2,035.65-	2,035.65-	
	25110117	Y	IS				70.56	10,252.29	10,252.29-	10,252.29-	
	25110120	Y	IS				174,377.49-	393,463.79-	393,463.79-	393,463.79-	
	25110122	Y	IS				135.36	135.36	135.36-	135.36-	
	25110140	Y	IS					6,161.62	6,161.62-	6,161.62-	
	25110146	Y	IS				6,203.00	48,657.51	48,657.51-	48,657.51-	
	25110147	Y	IS				1,948.00	2,217.84	2,217.84-	2,217.84-	
	25110153	Y	IS				2,958.65	634,884.20	634,884.20-	634,884.20-	
	25110154	Y	IS					1,823.06	1,823.06-	1,823.06-	
	25110155	Y	IS					284.57	284.57-	284.57-	
	25110158	Y	IS				12,817.88	488,142.90	488,142.90-	488,142.90-	
	25110159	Y	IS					8,971.52	8,971.52-	8,971.52-	
	25110160	Y	IS					3,236.42	3,236.42-	3,236.42-	
	25110163	Y	IS				9,903.11	22,560.23	22,560.23-	22,560.23-	
	25110164	Y	IS					14,958.62	14,958.62-	14,958.62-	
	25110165	Y	IS					19,943.10	19,943.10-	19,943.10-	
	25110168	Y	IS				363.31	1,419,328.51	1,419,328.51-	1,419,328.51-	
	25110169	Y	IS				138,521.63	417,628.14	417,628.14-	417,628.14-	
	25110172	Y	IS				7,267.85	154,294.71	154,294.71-	154,294.71-	
	25110173	Y	IS					4,652.38	4,652.38-	4,652.38-	
	25110177	Y	IS				3,935.62	560,032.87	560,032.87-	560,032.87-	
	25110178	Y	IS				1,331.81-	492,378.06	492,378.06-	492,378.06-	
	25110179	Y	IS					356,272.83	356,272.83-	356,272.83-	
	25110182	Y	IS				2,875.34	114,782.56	114,782.56-	114,782.56-	
	25110183	Y	IS					25,162.97	25,162.97-	25,162.97-	
	25110184	Y	IS					15,293.62	15,293.62-	15,293.62-	
	25110187	Y	IS				341,053.97	1,358,518.66	1,358,518.66-	1,358,518.66-	
	25110188	Y	IS				44.50-	312,317.76	312,317.76-	312,317.76-	
	25110189	Y	IS					68,917.41	68,917.41-	68,917.41-	
	25110192	Y	IS				2,956.00	179,628.08	179,628.08-	179,628.08-	
	25110193	Y	IS					990.00	990.00-	990.00-	
	25110196	Y	IS				10,334.96	639,093.21	639,093.21-	639,093.21-	
	25110197	Y	IS				12,895.00	89,491.15	89,491.15-	89,491.15-	
	25110201	Y	IS				19,494.79	304,720.35	304,720.35-	304,720.35-	
	25110202	Y	IS					39,237.28	39,237.28-	39,237.28-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25110203	Y	IS					116,963.09	116,963.09-	116,963.09-	
	25110206	Y	IS					526,618.26	526,618.26-	526,618.26-	
	25110212	Y	IS					435.36	435.36-	435.36-	
	25110213	Y	IS					766.33	766.33-	766.33-	
	25110216	Y	IS				29,893.33	810,183.45	810,183.45-	810,183.45-	
	25110217	Y	IS					19,238.79	19,238.79-	19,238.79-	
	25110218	Y	IS					47.09	47.09-	47.09-	
	25110219	Y	IS				2,125.21	45,682.48	45,682.48-	45,682.48-	
	25110230	Y	IS				2,083.00	95,037.72	95,037.72-	95,037.72-	
	25110256	Y	IS				1,601,504.26	9,518,117.83	9,518,117.83-	9,518,117.83-	
	25110257	Y	IS					1,293.60	1,293.60-	1,293.60-	
	25120002	Y	IS				9,511.43	81,016.05	81,016.05-	81,016.05-	
	25120050	Y	IS					4,580.34	4,580.34-	4,580.34-	
	25120051	Y	IS					9,380.79	9,380.79-	9,380.79-	
	25120052	Y	IS					2,017.81	2,017.81-	2,017.81-	
	25120057	Y	IS					59.95	59.95-	59.95-	
	25120059	Y	IS					23.06-	23.06	23.06	
	25120060	Y	IS					12,436.33	12,436.33-	12,436.33-	
	25120065	Y	IS				790.90	3,476.80	3,476.80-	3,476.80-	
	25120066	Y	IS				7,954.96-	40,373.44	40,373.44-	40,373.44-	
	25120090	Y	IS				29,357.34-	22,027.20	22,027.20-	22,027.20-	
	25120103	Y	IS					1,165.51	1,165.51-	1,165.51-	
	25120107	Y	IS					13.03	13.03-	13.03-	
	25120108	Y	IS				316.92-	316.92-	316.92	316.92	
	25120109	Y	IS				1,855.94	1,855.94	1,855.94-	1,855.94-	
	25140001	Y	IS				47,208.63	47,802.88	47,802.88-	47,802.88-	
	25140003	Y	IS				5,507.93	54,321.77	54,321.77-	54,321.77-	
	25140004	Y	IS				16,504.05	166,999.19	166,999.19-	166,999.19-	
	25140018	Y	IS				30,310.26-	5,115.49	5,115.49-	5,115.49-	
	25140022	Y	IS					49.00	49.00-	49.00-	
	25140023	N	IS					1,119.78	1,119.78-	1,119.78-	
	25140032	Y	IS				14,556.45-	83,272.94	83,272.94-	83,272.94-	
	25140036	Y	IS					13,223.27	13,223.27-	13,223.27-	
	25150002	Y	IS				19,349.36-	1,480,979.69	1,480,979.69-	1,480,979.69-	
	25150006	Y	IS				91,662.77	572,628.52	572,628.52-	572,628.52-	
	25150027	Y	IS					935.00	935.00-	935.00-	
	25150030	Y	IS				2,793.13	75,580.22	75,580.22-	75,580.22-	
	25150031	Y	IS				3,137.92	62,622.38	62,622.38-	62,622.38-	
	25150034	Y	IS				58,034.32	1,637,401.91-	1,637,401.91	1,637,401.91	
	25150035	Y	IS				60,000.00-	60,000.00-	60,000.00	60,000.00	
	25150036	Y	IS				81,463.64	312,044.58	312,044.58-	312,044.58-	
	25150039	Y	IS				234.75	1,354.81	1,354.81-	1,354.81-	
	25150040	Y	IS				7,017.13	163,889.41	163,889.41-	163,889.41-	
	25150050	Y	IS				76,253.07	915,036.84	915,036.84-	915,036.84-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25150065	Y	IS				58.78	23,332.18	23,332.18-	23,332.18-	
	25150068	Y	IS				14,578.74	333,627.60	333,627.60-	333,627.60-	
	25150074	Y	IS					16,105.40-	16,105.40	16,105.40	
	25150075	Y	IS					7,831.83-	7,831.83	7,831.83	
	25150078	Y	IS				1,658.01	43,910.46	43,910.46-	43,910.46-	
	25150083	Y	IS				1,357.00	30,482.25	30,482.25-	30,482.25-	
	25150087	Y	IS				478.07	2,501.27	2,501.27-	2,501.27-	
	25150093	Y	IS				5,356.66	118,814.58	118,814.58-	118,814.58-	
	25150095	Y	IS				7,412.14	199,226.90	199,226.90-	199,226.90-	
	25150097	Y	IS					18,678.08	18,678.08-	18,678.08-	
	25150098	Y	IS					12,466.87	12,466.87-	12,466.87-	
	25150101	Y	IS					5,631.04	5,631.04-	5,631.04-	
	25150102	Y	IS				10,221.91	226,873.85	226,873.85-	226,873.85-	
	25150104	Y	IS					3,227.94	3,227.94-	3,227.94-	
	25150107	Y	IS					53.88	53.88-	53.88-	
	25150108	Y	IS				5,139.14	102,409.10	102,409.10-	102,409.10-	
	25150116	Y	IS				4,051.73	40,885.69	40,885.69-	40,885.69-	
	25150120	Y	IS				3,912.03	183,462.92	183,462.92-	183,462.92-	
	25150142	Y	IS				94,908.61	2,709,571.76	2,709,571.76-	2,709,571.76-	
	25160071	Y	IS				18,717.58-	332,085.89	332,085.89-	332,085.89-	
	25170007	Y	IS				14,761.41	156,375.80	156,375.80-	156,375.80-	
	25170008	Y	IS					1,039.00	1,039.00-	1,039.00-	
	25170009	Y	IS					54,705.00	54,705.00-	54,705.00-	
	25170032	Y	IS				4,217.83-	9,109.28	9,109.28-	9,109.28-	
	25180003	Y	IS					820.38	820.38-	820.38-	
	25180004	Y	IS				100,977.09	1,246,952.26	1,246,952.26-	1,246,952.26-	
	25180007	Y	IS				348.81-	92,138.58	92,138.58-	92,138.58-	
	25180008	Y	IS				11,066.79	121,656.74	121,656.74-	121,656.74-	
	25180013	Y	IS				2,478.44	43,501.61	43,501.61-	43,501.61-	
	25180014	Y	IS					16.67	16.67-	16.67-	
	25180020	Y	IS					25,264.35	25,264.35-	25,264.35-	
	25180021	Y	IS				89.15	176,226.08	176,226.08-	176,226.08-	
	25180030	Y	IS				8,500.00-	21,270.55	21,270.55-	21,270.55-	
	25180031	Y	IS				299.44-	233,480.43	233,480.43-	233,480.43-	
	25180033	Y	IS					13,837.00	13,837.00-	13,837.00-	
	25180034	Y	IS					116,809.27	116,809.27-	116,809.27-	
	25180036	Y	IS					337,083.68	337,083.68-	337,083.68-	
	25180042	Y	IS				14,224.76	221,979.70	221,979.70-	221,979.70-	
	25180058	Y	IS					369.84	369.84-	369.84-	
	25180059	Y	IS				127.01-	28,063.42	28,063.42-	28,063.42-	
	25180062	Y	IS					13,245.96	13,245.96-	13,245.96-	
	25180063	Y	IS				1,422.77	4,587.00	4,587.00-	4,587.00-	
	25180065	Y	IS				4,321.83	94,204.25	94,204.25-	94,204.25-	
	25180068	Y	IS				111.42	23,723.91	23,723.91-	23,723.91-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25180076	Y	IS				12,801.32	227,477.85	227,477.85-	227,477.85-	
	25180082	Y	IS				3,597.91	106,285.03	106,285.03-	106,285.03-	
	25180083	Y	IS				13,444.13	183,008.60	183,008.60-	183,008.60-	
	25180086	Y	IS				3,957.63	77,045.59	77,045.59-	77,045.59-	
	25180087	Y	IS					2,503.85	2,503.85-	2,503.85-	
	25180089	Y	IS					70.28	70.28-	70.28-	
	25180090	Y	IS				64.78-	3,426.10	3,426.10-	3,426.10-	
	25180099	Y	IS				3,171.33	14,273.81	14,273.81-	14,273.81-	
	25180104	Y	IS				10,788.27	317,072.72	317,072.72-	317,072.72-	
	25180131	Y	IS				46,307.26	76,566.51	76,566.51-	76,566.51-	
	25190002	Y	IS				19,745.94	894,078.50	894,078.50-	894,078.50-	
	25190003	Y	IS					822.00	822.00-	822.00-	
	25190004	Y	IS				3,467.98	37,515.29	37,515.29-	37,515.29-	
	25190005	Y	IS				121.97	646.12	646.12-	646.12-	
	25190006	Y	IS				3,068.71	51,196.80	51,196.80-	51,196.80-	
	25190007	Y	IS				6,091.49	82,036.21	82,036.21-	82,036.21-	
	25190008	Y	IS				130.74	130.74	130.74-	130.74-	
	25190009	Y	IS				93,685.00	729,312.29	729,312.29-	729,312.29-	
	25190010	Y	IS				40,026.56	483,375.39	483,375.39-	483,375.39-	
	25190011	Y	IS				2,714.20	6,285.54	6,285.54-	6,285.54-	
	25190012	Y	IS				80.02	80.02	80.02-	80.02-	
	25190013	Y	IS				29,811.98	399,337.46	399,337.46-	399,337.46-	
	25190014	Y	IS					5,934.78	5,934.78-	5,934.78-	
	25190026	Y	IS				74.25	92,388.69	92,388.69-	92,388.69-	
	25190027	Y	IS				2,255.79	19,418.76	19,418.76-	19,418.76-	
	25190031	Y	IS				5,530.63	78,336.21	78,336.21-	78,336.21-	
	25190032	Y	IS				658.50	864.67	864.67-	864.67-	
	25190035	Y	IS				35,645.96	705,618.47	705,618.47-	705,618.47-	
	25190036	Y	IS				22,538.85	104,138.55	104,138.55-	104,138.55-	
	25190038	Y	IS				2,372.30	111,765.34	111,765.34-	111,765.34-	
	25190039	Y	IS				637.16	51,933.12	51,933.12-	51,933.12-	
	25190041	Y	IS				25,254.09	476,882.79	476,882.79-	476,882.79-	
	25190042	Y	IS				941.66	51,616.72	51,616.72-	51,616.72-	
	25190043	Y	IS				293.21	2,959.05	2,959.05-	2,959.05-	
	25190044	Y	IS					130,804.47	130,804.47-	130,804.47-	
	25190045	Y	IS				1,754.34	4,565.28-	4,565.28	4,565.28	
	25190046	Y	IS				31,974.61	52,842.15	52,842.15-	52,842.15-	
	25190047	Y	IS					423.00	423.00-	423.00-	
	25190048	Y	IS					51,993.94	51,993.94-	51,993.94-	
	25190053	Y	IS				4,423.59	106,916.42	106,916.42-	106,916.42-	
	25190054	Y	IS				15,358.68	117,676.12	117,676.12-	117,676.12-	
	25190060	Y	IS				3,481.98	50,259.80	50,259.80-	50,259.80-	
	25190063	Y	IS					121.20	121.20-	121.20-	
	25190064	Y	IS				2,605.19	34,326.72	34,326.72-	34,326.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25190072	Y	IS					162.16	162.16-	162.16-	
	25190073	Y	IS				8,150.61	169,871.80	169,871.80-	169,871.80-	
	25190075	Y	IS				2,727.19	60,609.50	60,609.50-	60,609.50-	
	25190078	Y	IS					239.70	239.70-	239.70-	
	25190079	Y	IS				385.00	385.00	385.00-	385.00-	
	25190090	Y	IS				15,000.00-	221,262.34	221,262.34-	221,262.34-	
	25190091	Y	IS				44,666.45	99,822.68	99,822.68-	99,822.68-	
	25190094	Y	IS				3,561.47	162,356.66	162,356.66-	162,356.66-	
	25190095	Y	IS				6,007.50	41,924.72	41,924.72-	41,924.72-	
	25190097	Y	IS				3,264.84	89,672.30	89,672.30-	89,672.30-	
	25190105	Y	IS					40.00	40.00-	40.00-	
	25190112	Y	IS				10,279.01	309,765.68	309,765.68-	309,765.68-	
	25190114	Y	IS					695.96	695.96-	695.96-	
	25190115	Y	IS				4,128.79	89,990.24	89,990.24-	89,990.24-	
	25190135	Y	IS				79,710.79	267,839.47	267,839.47-	267,839.47-	
	25200003	Y	IS				38.57	4,409.79	4,409.79-	4,409.79-	
	25200004	Y	IS				60,709.15	74,971.25	74,971.25-	74,971.25-	
	25200010	Y	IS				1,288.05-	12,048.13	12,048.13-	12,048.13-	
	25210001	Y	IS					21,942.31	21,942.31-	21,942.31-	
	25210004	Y	IS					239,657.15	239,657.15-	239,657.15-	
	25210005	Y	IS				104,850.61	1,241,096.94	1,241,096.94-	1,241,096.94-	
	25210008	Y	IS				1,709.08	20,703.62	20,703.62-	20,703.62-	
	25210012	Y	IS				92,749.93	1,159,430.28	1,159,430.28-	1,159,430.28-	
	25210013	Y	IS					483,042.67	483,042.67-	483,042.67-	
	25210014	Y	IS				93,595.79	1,169,307.38	1,169,307.38-	1,169,307.38-	
	25210015	Y	IS					13,706.87	13,706.87-	13,706.87-	
	25210016	Y	IS				679.96	1,510.88	1,510.88-	1,510.88-	
	25210017	Y	IS					38,075.73	38,075.73-	38,075.73-	
	25210018	Y	IS				165.00	165.00	165.00-	165.00-	
	25210027	Y	IS				63.00	167,313.54	167,313.54-	167,313.54-	
	25210028	Y	IS				90,217.54	1,116,510.43	1,116,510.43-	1,116,510.43-	
	25210035	Y	IS					287,244.89	287,244.89-	287,244.89-	
	25210036	Y	IS				67,562.46	834,045.69	834,045.69-	834,045.69-	
	25210037	Y	IS					31.48-	31.48	31.48	
	25210043	Y	IS					14,716.54	14,716.54-	14,716.54-	
	25210053	Y	IS				2,702.35	94,669.90	94,669.90-	94,669.90-	
	25210075	Y	IS				3,854.56	137,038.20	137,038.20-	137,038.20-	
	25210076	Y	IS				1,752.00	1,752.00	1,752.00-	1,752.00-	
	25210079	Y	IS				34,664.99	630,622.52	630,622.52-	630,622.52-	
	25210080	Y	IS					14.86	14.86-	14.86-	
	25210083	Y	IS				122,551.98	754,786.03	754,786.03-	754,786.03-	
	25210088	Y	IS				11,754.97	76,612.82	76,612.82-	76,612.82-	
	25210092	Y	IS				34,989.75	513,265.13	513,265.13-	513,265.13-	
	25210093	Y	IS					914,663.65	914,663.65-	914,663.65-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	25210096	Y	IS				30,315.49	461,003.56	461,003.56-	461,003.56-	
	25210097	Y	IS				183.00	183.00	183.00-	183.00-	
	25210100	Y	IS				160,362.80	136,554.05	136,554.05-	136,554.05-	
	25210101	Y	IS					6.21	6.21-	6.21-	
	25210104	Y	IS				11,248.70	271,569.29	271,569.29-	271,569.29-	
	25210105	Y	IS					2,180.00	2,180.00-	2,180.00-	
	25210108	Y	IS				24,184.26	424,697.87	424,697.87-	424,697.87-	
	25210109	Y	IS				382.00	382.00	382.00-	382.00-	
	25210112	Y	IS				111,125.17-	315,008.58	315,008.58-	315,008.58-	
	25210116	Y	IS				53,718.06	1,312,995.40	1,312,995.40-	1,312,995.40-	
	25210117	Y	IS					1.73	1.73-	1.73-	
	25210120	Y	IS				38,273.77	914,760.90	914,760.90-	914,760.90-	
	25210124	Y	IS				17,544.14	453,761.82	453,761.82-	453,761.82-	
	25210132	Y	IS				5.00	29,783.14	29,783.14-	29,783.14-	
	25210133	Y	IS				46,047.63	1,040,287.40	1,040,287.40-	1,040,287.40-	
	25210134	Y	IS					603.11	603.11-	603.11-	
	25210136	Y	IS				160.23	151.95	151.95-	151.95-	
	25210157	Y	IS				191,629.36	279,474.68	279,474.68-	279,474.68-	
	25220001	Y	IS				5,736.24	50,223.16	50,223.16-	50,223.16-	
	25220002	Y	IS				4,237.20	42,417.03	42,417.03-	42,417.03-	
	25220003	Y	IS				5,556.58	101,644.55	101,644.55-	101,644.55-	
	25220004	Y	IS				35,766.85	302,728.68	302,728.68-	302,728.68-	
	25220005	Y	IS				31,667.92	283,824.63	283,824.63-	283,824.63-	
	25220006	Y	IS					2,341.90	2,341.90-	2,341.90-	
	25220007	Y	IS				39,023.70	310,804.97	310,804.97-	310,804.97-	
	25220008	Y	IS				20,016.38	180,975.28	180,975.28-	180,975.28-	
	25220009	Y	IS					40,076.12	40,076.12-	40,076.12-	
	25220036	Y	IS					15,460.52	15,460.52-	15,460.52-	
	25220037	Y	IS				2,672.15	168,680.41	168,680.41-	168,680.41-	
	25230001	Y	IS					450.00	450.00-	450.00-	
	25230002	Y	IS				3,763.24	10,948.64	10,948.64-	10,948.64-	
	25230003	Y	IS				6,593.60	73,869.58	73,869.58-	73,869.58-	
	25230017	Y	IS				2,860.27-	8,117.35	8,117.35-	8,117.35-	
	25250043	Y	IS				1,405.20-	8,247.20	8,247.20-	8,247.20-	
	25260001	Y	IS				17,274.27	101,159.31	101,159.31-	101,159.31-	
	25260002	Y	IS				97.00	866.95	866.95-	866.95-	
	25260003	Y	IS					144.22	144.22-	144.22-	
	25260004	Y	IS				3,891.20	53,209.45	53,209.45-	53,209.45-	
	25260013	Y	IS				1,126.30	1,514.72	1,514.72-	1,514.72-	
	25260027	Y	IS				6,989.87-	58,361.38	58,361.38-	58,361.38-	
	25270029	Y	IS				6,667.59-	47,851.13	47,851.13-	47,851.13-	
	25280001	Y	IS				4,299.41	46,457.08	46,457.08-	46,457.08-	
	25280002	Y	IS				16.36	2,698.99	2,698.99-	2,698.99-	
	25280003	Y	IS				27,670.35	417,528.35	417,528.35-	417,528.35-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	25280004	Y	IS				295.50	8,701.28	8,701.28-	8,701.28-	
	25280013	Y	IS				475.30	3,561.78	3,561.78-	3,561.78-	
	25280014	Y	IS				43.20	5,892.44	5,892.44-	5,892.44-	
	25280033	Y	IS				10,984.95-	91,337.98	91,337.98-	91,337.98-	
	25290001	Y	IS				8,099.52	37,442.23	37,442.23-	37,442.23-	
	25290007	Y	IS				1,987.81	6,163.81	6,163.81-	6,163.81-	
	25290008	Y	IS					95.99	95.99-	95.99-	
	25290016	Y	IS				5,672.37-	28,001.61	28,001.61-	28,001.61-	
	25290020	Y	IS				318.42	318.42	318.42-	318.42-	
	25290023	Y	IS					1,210.50	1,210.50-	1,210.50-	
	25300001	Y	IS					23,810.00	23,810.00-	23,810.00-	
	25300003	Y	IS					562,478.00	562,478.00-	562,478.00-	
	25300006	Y	IS					119,348.00	119,348.00-	119,348.00-	
	25310002	Y	IS				5,314.08	48,707.98	48,707.98-	48,707.98-	
	25310003	Y	IS				17,746.60	218,451.65	218,451.65-	218,451.65-	
	25310005	Y	IS				66,262.33	450,651.50	450,651.50-	450,651.50-	
	25310006	Y	IS					141.00	141.00-	141.00-	
	25310007	Y	IS				116,404.94	985,339.34	985,339.34-	985,339.34-	
	25310008	Y	IS				110,577.11	552,930.23	552,930.23-	552,930.23-	
	25310009	Y	IS				6,597.89	64,421.47	64,421.47-	64,421.47-	
	25310011	Y	IS				3,207.25	33,705.87	33,705.87-	33,705.87-	
	25310014	Y	IS				1,633.70	24,614.73	24,614.73-	24,614.73-	
	25310015	Y	IS				19,195.94	19,394.85	19,394.85-	19,394.85-	
	25310047	Y	IS				10,206.57	46,091.83	46,091.83-	46,091.83-	
	25310048	Y	IS				28,795.38	28,795.38	28,795.38-	28,795.38-	
	25310049	Y	IS				7,016.04	72,444.47	72,444.47-	72,444.47-	
	25310050	Y	IS				15,032.54	161,338.73	161,338.73-	161,338.73-	
	25310052	Y	IS				7,723.01	84,130.00	84,130.00-	84,130.00-	
	25310054	Y	IS				2,551.12	26,743.48	26,743.48-	26,743.48-	
	25310056	Y	IS				4,756.32	4,756.32	4,756.32-	4,756.32-	
	25310075	Y	IS				15,148.69	102,094.07	102,094.07-	102,094.07-	
	25310077	Y	IS				12,132.86	23,875.55	23,875.55-	23,875.55-	
	25310078	Y	IS				4,244.83	99,035.58	99,035.58-	99,035.58-	
	25310080	Y	IS					384.00	384.00-	384.00-	
	25310082	Y	IS				3,462.20	35,400.74	35,400.74-	35,400.74-	
	25310083	Y	IS					1,508.25	1,508.25-	1,508.25-	
	25310154	Y	IS				2,170.72	36,794.22	36,794.22-	36,794.22-	
	25310155	Y	IS				242,611.59-	123,302.78	123,302.78-	123,302.78-	
	25320002	Y	IS				5,069.58	73,656.53	73,656.53-	73,656.53-	
	25320003	Y	IS				15,783.29	185,383.47	185,383.47-	185,383.47-	
	25320005	Y	IS				52,152.60	444,447.88	444,447.88-	444,447.88-	
	25320007	Y	IS				118,740.07	870,894.01	870,894.01-	870,894.01-	
	25320008	Y	IS				27,495.78	277,769.26	277,769.26-	277,769.26-	
	25320009	Y	IS				1,938.04	20,114.28	20,114.28-	20,114.28-	

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	25320011	Y	IS				217.06	3,381.20	3,381.20-	3,381.20-	
	25320013	Y	IS					165.00	165.00-	165.00-	
	25320014	Y	IS					318.06	318.06-	318.06-	
	25320015	Y	IS				4,824.66	17,744.61	17,744.61-	17,744.61-	
	25320016	Y	IS				3,544.49-	3,544.49-	3,544.49	3,544.49	
	25320017	Y	IS					14.40	14.40-	14.40-	
	25320033	Y	IS				15,812.66	87,106.39	87,106.39-	87,106.39-	
	25320035	Y	IS				2,689.50	19,819.16	19,819.16-	19,819.16-	
	25320036	Y	IS				19,869.05	216,263.66	216,263.66-	216,263.66-	
	25320037	Y	IS				54,768.07	54,768.07	54,768.07-	54,768.07-	
	25320038	Y	IS				2,132.69	19,224.72	19,224.72-	19,224.72-	
	25320040	Y	IS					165.66	165.66-	165.66-	
	25320041	Y	IS					318.06	318.06-	318.06-	
	25320059	Y	IS				21,710.29	106,071.29	106,071.29-	106,071.29-	
	25320060	Y	IS					35.88	35.88-	35.88-	
	25320061	Y	IS				3,845.34	33,664.23	33,664.23-	33,664.23-	
	25320062	Y	IS				4,484.13	38,841.23	38,841.23-	38,841.23-	
	25320064	Y	IS				12,360.78	117,578.62	117,578.62-	117,578.62-	
	25320067	Y	IS					636.12	636.12-	636.12-	
	25320115	Y	IS				9,433.07	105,543.85	105,543.85-	105,543.85-	
	25320116	Y	IS				215,687.73-	206,868.14	206,868.14-	206,868.14-	
	25320117	Y	IS				2,565.26	28,058.67	28,058.67-	28,058.67-	
	25340001	Y	IS				5,940.07	11,214.29	11,214.29-	11,214.29-	
	25340002	Y	IS				6,299.42	137,059.38	137,059.38-	137,059.38-	
	25340003	Y	IS				23,266.04	636,287.85	636,287.85-	636,287.85-	
	25340005	Y	IS				152,598.42	480,663.47	480,663.47-	480,663.47-	
	25340007	Y	IS				127,907.85	1,199,526.90	1,199,526.90-	1,199,526.90-	
	25340008	Y	IS				64,398.50	487,881.21	487,881.21-	487,881.21-	
	25340009	Y	IS				4,331.38	42,548.47	42,548.47-	42,548.47-	
	25340012	Y	IS				22,233.81	244,590.25	244,590.25-	244,590.25-	
	25340015	Y	IS				1,443.05	19,205.76	19,205.76-	19,205.76-	
	25340016	Y	IS				6,630.72	33,821.08	33,821.08-	33,821.08-	
	25340058	Y	IS				12,928.05	110,846.74	110,846.74-	110,846.74-	
	25340060	Y	IS				62,353.96	516,399.04	516,399.04-	516,399.04-	
	25340061	Y	IS				34,657.18	362,336.00	362,336.00-	362,336.00-	
	25340063	Y	IS				7,703.07	66,777.94	66,777.94-	66,777.94-	
	25340066	Y	IS					2,174.00	2,174.00-	2,174.00-	
	25340067	Y	IS				2,435.74	2,992.36	2,992.36-	2,992.36-	
	25340094	Y	IS				157,352.92	519,497.69	519,497.69-	519,497.69-	
	25340096	Y	IS				3,694.40	20,496.40	20,496.40-	20,496.40-	
	25340097	Y	IS				3,844.45	41,913.75	41,913.75-	41,913.75-	
	25340099	Y	IS				8,869.05	92,248.59	92,248.59-	92,248.59-	
	25340102	Y	IS					2,174.00	2,174.00-	2,174.00-	
	25340125	Y	IS				18,804.90	49,955.56	49,955.56-	49,955.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25340126	Y	IS				19,964.63	41,255.22	41,255.22-	41,255.22-	
	25340127	Y	IS				3,885.51	33,937.84	33,937.84-	33,937.84-	
	25340128	Y	IS					21.02	21.02-	21.02-	
	25340130	Y	IS					2,174.00	2,174.00-	2,174.00-	
	25340131	Y	IS				10,464.51	16,949.41	16,949.41-	16,949.41-	
	25340150	Y	IS				7,200.13	42,705.24	42,705.24-	42,705.24-	
	25340217	Y	IS				43,780.53	62,283.52	62,283.52-	62,283.52-	
	25340218	Y	IS				468,190.87-	203,894.15	203,894.15-	203,894.15-	
	25340219	Y	IS				3,183.64	6,402.05	6,402.05-	6,402.05-	
	25350002	Y	IS				10,652.82	78,556.82	78,556.82-	78,556.82-	
	25350003	Y	IS				122,466.13	797,333.02	797,333.02-	797,333.02-	
	25350005	Y	IS				174,079.93	929,122.63	929,122.63-	929,122.63-	
	25350006	Y	IS				9,115.21	77,467.37	77,467.37-	77,467.37-	
	25350007	Y	IS				95,394.02	104,602.99	104,602.99-	104,602.99-	
	25350008	Y	IS				20,013.52	105,147.11	105,147.11-	105,147.11-	
	25350011	Y	IS				14,403.70	152,307.05	152,307.05-	152,307.05-	
	25350014	Y	IS					10,452.71	10,452.71-	10,452.71-	
	25350015	Y	IS				71.45	5,834.02	5,834.02-	5,834.02-	
	25350054	Y	IS				29,979.83	156,006.24	156,006.24-	156,006.24-	
	25350055	Y	IS					192.47	192.47-	192.47-	
	25350056	Y	IS				29,863.20	32,016.22	32,016.22-	32,016.22-	
	25350057	Y	IS				3,487.53	7,354.64	7,354.64-	7,354.64-	
	25350059	Y	IS				4,314.56	39,888.01	39,888.01-	39,888.01-	
	25350061	Y	IS				1,904.65	19,710.91	19,710.91-	19,710.91-	
	25350062	Y	IS				812.74	10,883.16	10,883.16-	10,883.16-	
	25350063	Y	IS					69.12	69.12-	69.12-	
	25350091	Y	IS				7,372.50	50,732.17	50,732.17-	50,732.17-	
	25350093	Y	IS				16,569.48	87,241.47	87,241.47-	87,241.47-	
	25350094	Y	IS				4,226.36	39,291.55	39,291.55-	39,291.55-	
	25350096	Y	IS				4,154.97	47,247.65	47,247.65-	47,247.65-	
	25350098	Y	IS					541.98	541.98-	541.98-	
	25350099	Y	IS					2,174.00	2,174.00-	2,174.00-	
	25350100	Y	IS				1,395.56	11,374.31	11,374.31-	11,374.31-	
	25350130	Y	IS				13,900.99	82,600.97	82,600.97-	82,600.97-	
	25350132	Y	IS				10,563.60	80,153.93	80,153.93-	80,153.93-	
	25350133	Y	IS				16,062.02	118,377.84	118,377.84-	118,377.84-	
	25350134	Y	IS					122.27	122.27-	122.27-	
	25350137	Y	IS				4,638.54	48,998.91	48,998.91-	48,998.91-	
	25350139	Y	IS				588.52	2,166.44	2,166.44-	2,166.44-	
	25350166	Y	IS				143,609.83	170,398.33	170,398.33-	170,398.33-	
	25350168	Y	IS				31,038.97	44,254.65	44,254.65-	44,254.65-	
	25350169	Y	IS				12,034.10	56,107.29	56,107.29-	56,107.29-	
	25350171	Y	IS				4,688.56	46,131.11	46,131.11-	46,131.11-	
	25350174	Y	IS					1,087.00	1,087.00-	1,087.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25350175	Y	IS					459.62	459.62-	459.62-	
	25350201	Y	IS					411,862.89	411,862.89-	411,862.89-	
	25350202	Y	IS				15,451.14	123,392.51	123,392.51-	123,392.51-	
	25350203	Y	IS				4,837.18	10,979.74	10,979.74-	10,979.74-	
	25350204	Y	IS					810.32	810.32-	810.32-	
	25350205	Y	IS					3,270.87	3,270.87-	3,270.87-	
	25350206	Y	IS					2,174.00	2,174.00-	2,174.00-	
	25350207	Y	IS				99.86	5,410.39	5,410.39-	5,410.39-	
	25350231	Y	IS				10,910.84	149,157.47	149,157.47-	149,157.47-	
	25350345	Y	IS				128,724.31-	6,024.88-	6,024.88-	6,024.88-	
	25350346	Y	IS				507,191.77-	267,537.13	267,537.13-	267,537.13-	
	25350347	Y	IS				6,604.76-	4,947.39	4,947.39-	4,947.39-	
	25370002	Y	IS				5,328.97	65,622.22	65,622.22-	65,622.22-	
	25370003	Y	IS				212,309.34	1,223,383.51	1,223,383.51-	1,223,383.51-	
	25370005	Y	IS				300,637.85	2,053,313.71	2,053,313.71-	2,053,313.71-	
	25370006	Y	IS					65.00-	65.00	65.00	
	25370007	Y	IS				297,835.76	805,939.87	805,939.87-	805,939.87-	
	25370008	Y	IS				85,842.15	548,868.19	548,868.19-	548,868.19-	
	25370009	Y	IS				2,666.12	20,950.36	20,950.36-	20,950.36-	
	25370012	Y	IS				304.72	4,183.00	4,183.00-	4,183.00-	
	25370014	Y	IS				4,577.53	57,246.92	57,246.92-	57,246.92-	
	25370015	Y	IS					10,092.58	10,092.58-	10,092.58-	
	25370016	Y	IS				10,232.67	67,342.34	67,342.34-	67,342.34-	
	25370018	Y	IS				10,115.31	63,276.34	63,276.34-	63,276.34-	
	25370019	Y	IS				25,132.49	263,164.00	263,164.00-	263,164.00-	
	25370092	Y	IS				42,995.57	224,567.49	224,567.49-	224,567.49-	
	25370093	Y	IS				1,840.62	35,672.60	35,672.60-	35,672.60-	
	25370094	Y	IS				19,462.43	122,583.92	122,583.92-	122,583.92-	
	25370095	Y	IS				69.12	1,048.01	1,048.01-	1,048.01-	
	25370097	Y	IS				432.00	7,024.65	7,024.65-	7,024.65-	
	25370124	Y	IS				19,868.94	113,896.57	113,896.57-	113,896.57-	
	25370125	Y	IS				2,644.50	7,949.56	7,949.56-	7,949.56-	
	25370126	Y	IS					374.84	374.84-	374.84-	
	25370128	Y	IS				866.34	3,405.20	3,405.20-	3,405.20-	
	25370149	Y	IS				165,294.69	248,610.75	248,610.75-	248,610.75-	
	25370150	Y	IS				773,340.56	826,979.47	826,979.47-	826,979.47-	
	25370151	Y	IS				3,757.28	43,674.34	43,674.34-	43,674.34-	
	25370154	Y	IS				875.36	7,287.07	7,287.07-	7,287.07-	
	25370187	Y	IS				19,713.15	116,938.24	116,938.24-	116,938.24-	
	25370188	Y	IS				2,877.44	20,856.09	20,856.09-	20,856.09-	
	25370189	Y	IS				252.36	2,890.02	2,890.02-	2,890.02-	
	25370191	Y	IS				1,006.00	12,624.56	12,624.56-	12,624.56-	
	25370217	Y	IS				11,423.11	133,555.24	133,555.24-	133,555.24-	
	25370218	Y	IS				26,275.46	147,315.50	147,315.50-	147,315.50-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25370219	Y	IS				46,077.18	469,629.70	469,629.70-	469,629.70-	
	25370221	Y	IS					167,179.63	167,179.63-	167,179.63-	
	25370345	Y	IS				177,070.26-	15,801.87	15,801.87-	15,801.87-	
	25370346	Y	IS				611,427.67-	481,044.44	481,044.44-	481,044.44-	
	25370347	Y	IS				107.78-	3,006.76	3,006.76-	3,006.76-	
	25380002	Y	IS				22,630.22	264,781.18	264,781.18-	264,781.18-	
	25380003	Y	IS				163,202.31	1,005,231.67	1,005,231.67-	1,005,231.67-	
	25380004	Y	IS				52,441.94	115,033.58	115,033.58-	115,033.58-	
	25380006	Y	IS				603,737.47	3,575,447.65	3,575,447.65-	3,575,447.65-	
	25380007	Y	IS				13,615.32	127,755.09	127,755.09-	127,755.09-	
	25380008	Y	IS				746,552.03	3,944,730.92	3,944,730.92-	3,944,730.92-	
	25380009	Y	IS				269,899.36	2,340,847.98	2,340,847.98-	2,340,847.98-	
	25380010	Y	IS				11,895.15	107,636.90	107,636.90-	107,636.90-	
	25380012	Y	IS				422.93	34,846.32	34,846.32-	34,846.32-	
	25380014	Y	IS				11,181.10	54,957.53	54,957.53-	54,957.53-	
	25380016	Y	IS					1,034.25	1,034.25-	1,034.25-	
	25380017	Y	IS					10,831.92	10,831.92-	10,831.92-	
	25380018	Y	IS				19,037.35	52,489.29	52,489.29-	52,489.29-	
	25380108	Y	IS				141,664.27-	31,440.53	31,440.53-	31,440.53-	
	25380109	Y	IS				1,076,068.81-	615,304.67	615,304.67-	615,304.67-	
	25380110	Y	IS				7,339.83-	22,004.90	22,004.90-	22,004.90-	
	25400002	Y	IS				21,947.50	251,466.32	251,466.32-	251,466.32-	
	25400004	Y	IS					383.00	383.00-	383.00-	
	25400007	Y	IS				7,216.14	661,384.25	661,384.25-	661,384.25-	
	25400008	Y	IS					68,520.05	68,520.05-	68,520.05-	
	25400012	Y	IS				24,635.98	107,947.61	107,947.61-	107,947.61-	
	25400015	Y	IS					16,376.46	16,376.46-	16,376.46-	
	25400016	Y	IS				68,540.56	177,945.59	177,945.59-	177,945.59-	
	25400018	Y	IS					2,829.00	2,829.00-	2,829.00-	
	25400020	Y	IS				1,236.00	6,524.04	6,524.04-	6,524.04-	
	25400022	Y	IS				2,000.00	14,449.46	14,449.46-	14,449.46-	
	25400024	Y	IS				510.00	19,363.94	19,363.94-	19,363.94-	
	25400026	Y	IS					44,594.25	44,594.25-	44,594.25-	
	25400027	Y	IS					2,719.55	2,719.55-	2,719.55-	
	25400029	Y	IS				19,959.26	76,635.28	76,635.28-	76,635.28-	
	25400030	Y	IS				2,031.36-	6,895.63	6,895.63-	6,895.63-	
	25410002	Y	IS				110,431.91	1,234,343.45	1,234,343.45-	1,234,343.45-	
	25410003	Y	IS				26,245.27	168,904.33	168,904.33-	168,904.33-	
	25410004	Y	IS				5,444.80	65,368.06	65,368.06-	65,368.06-	
	25410005	Y	IS				26,393.53	255,674.50	255,674.50-	255,674.50-	
	25410006	Y	IS				24,974.47	178,909.79	178,909.79-	178,909.79-	
	25410007	Y	IS				161,017.73	1,702,379.20	1,702,379.20-	1,702,379.20-	
	25410008	Y	IS				80,700.49	960,741.20	960,741.20-	960,741.20-	
	25420005	Y	IS					307,506.98	307,506.98-	307,506.98-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25420007	Y	IS				6,264.31	12,309.51	12,309.51-	12,309.51-	
	25420010	Y	IS					9,510.75	9,510.75-	9,510.75-	
	25420013	N	IS					2,000.00	2,000.00-	2,000.00-	
	25420046	Y	IS				44,276.33	598,963.01	598,963.01-	598,963.01-	
	25420047	Y	IS				27,947.67	203,626.06	203,626.06-	203,626.06-	
	25420055	Y	IS				3,069.66	45,949.72	45,949.72-	45,949.72-	
	25420056	Y	IS					4,609.21	4,609.21-	4,609.21-	
	25420057	Y	IS					16,665.45	16,665.45-	16,665.45-	
	25420058	Y	IS				5,693.37	89,769.02	89,769.02-	89,769.02-	
	25420059	N	IS					282.82-	282.82	282.82	
	25420062	Y	IS				54,710.16	669,560.23	669,560.23-	669,560.23-	
	25420069	Y	IS				1,726.47	31,519.85	31,519.85-	31,519.85-	
	25420070	Y	IS				684.22	68,097.04	68,097.04-	68,097.04-	
	25420074	Y	IS				14,096.06	200,318.64	200,318.64-	200,318.64-	
	25420076	Y	IS				4,566.76	54,605.97	54,605.97-	54,605.97-	
	25420078	Y	IS				1,410.73	57,569.30	57,569.30-	57,569.30-	
	25420079	Y	IS				7,614.12	163,279.72	163,279.72-	163,279.72-	
	25420090	Y	IS				13,662.49	343,640.60	343,640.60-	343,640.60-	
	25420091	N	IS					964.13	964.13-	964.13-	
	25420095	Y	IS				133,069.91	1,569,767.68	1,569,767.68-	1,569,767.68-	
	25420096	Y	IS				2,884.18-				
	25420097	Y	IS				1,000.00-				
	25430006	Y	IS				15,198.67-	159.41-	159.41	159.41	
	25430007	Y	IS				25,516.55	617,294.24	617,294.24-	617,294.24-	
	25430008	Y	IS				92.80	14,635.62	14,635.62-	14,635.62-	
	25430009	Y	IS				380.00	4,869.24	4,869.24-	4,869.24-	
	25430010	Y	IS				561.02	903.72	903.72-	903.72-	
	25430011	Y	IS					2,087.49	2,087.49-	2,087.49-	
	25430012	Y	IS				253.02	8,687.19	8,687.19-	8,687.19-	
	25430013	Y	IS				269.00	2,706.99	2,706.99-	2,706.99-	
	25430014	Y	IS					720.97	720.97-	720.97-	
	25430015	Y	IS					2,031.44	2,031.44-	2,031.44-	
	25430016	Y	IS					1,504.16	1,504.16-	1,504.16-	
	25430017	Y	IS				197.61	1,344.60	1,344.60-	1,344.60-	
	25430018	Y	IS				618.28	5,237.00	5,237.00-	5,237.00-	
	25430021	Y	IS					16,184.03	16,184.03-	16,184.03-	
	25430022	Y	IS					71.90	71.90-	71.90-	
	25430023	Y	IS					49,082.89	49,082.89-	49,082.89-	
	25430024	N	IS				29,958.08	30,925.66	30,925.66-	30,925.66-	
	25430025	N	IS					107.95	107.95-	107.95-	
	25430047	Y	IS				13,525.88	909,309.12	909,309.12-	909,309.12-	
	25430050	Y	IS				9,529.99	106,100.52	106,100.52-	106,100.52-	
	25430051	Y	IS				23,254.61	182,364.17	182,364.17-	182,364.17-	
	25430053	N	IS				.50	.50	.50-	.50-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	25430054	Y	IS				1,931.83	98,161.98	98,161.98-	98,161.98-	
	25430055	Y	IS					10,268.31	10,268.31-	10,268.31-	
	25430056	Y	IS				1,293.00	9,007.35	9,007.35-	9,007.35-	
	25430059	Y	IS				4,627.55	209,439.20	209,439.20-	209,439.20-	
	25430062	Y	IS					628.44	628.44-	628.44-	
	25430063	Y	IS				86,330.77	1,065,405.58	1,065,405.58-	1,065,405.58-	
	25430064	N	IS				49.53	356.25	356.25-	356.25-	
	25430065	Y	IS				1,206.36	24,371.97	24,371.97-	24,371.97-	
	25430066	Y	IS				9,872.34	128,078.33	128,078.33-	128,078.33-	
	25430068	Y	IS				1,997.37	206,393.32	206,393.32-	206,393.32-	
	25430069	N	IS				33.74	33.74	33.74-	33.74-	
	25430071	Y	IS					52,737.29	52,737.29-	52,737.29-	
	25430073	Y	IS				1,236.34	157,358.29	157,358.29-	157,358.29-	
	25430074	Y	IS				1,691.43	274,947.57	274,947.57-	274,947.57-	
	25430075	Y	IS				294.00	2,565.12	2,565.12-	2,565.12-	
	25430076	Y	IS				954.44	7,061.57	7,061.57-	7,061.57-	
	25430077	N	IS					420.00	420.00-	420.00-	
	25430080	Y	IS				19,075.57	324,108.31	324,108.31-	324,108.31-	
	25430083	Y	IS					135,188.59	135,188.59-	135,188.59-	
	25430090	Y	IS				169,877.64	2,245,002.70	2,245,002.70-	2,245,002.70-	
	25430092	Y	IS				2,500.00-				
	25440003	Y	IS				1,324.49-	4,819.60	4,819.60-	4,819.60-	
	25450001	Y	IS				30,341.53	167,705.21	167,705.21-	167,705.21-	
	25450002	Y	IS					260.00	260.00-	260.00-	
	25450003	Y	IS				2,067.35-	12,024.71	12,024.71-	12,024.71-	
	25980001	Y	IS				454,825.65-	1,365,688.89	1,365,688.89-	1,365,688.89-	
	25980002	Y	IS					8,921.41	8,921.41-	8,921.41-	
	25980007	Y	IS				164.39	164.39	164.39-	164.39-	
	25980014	Y	IS				53,725.57-				
	25980015	Y	IS				460,795.75	1,102,836.86	1,102,836.86-	1,102,836.86-	
	25980016	Y	IS				94,215.97-				
	26100115	Y	IS					9,344.32	9,344.32-	9,344.32-	
	26420006	Y	IS					47.26	47.26-	47.26-	
	26430006	Y	IS					1,006.61	1,006.61-	1,006.61-	
				Sub Total by BU Type			14,018,801.31	173,899,535.89	173,899,535.89-	173,899,535.89-	
25AGING	26270001	Y	MT					166,663.67	166,663.67-	166,663.67-	
25AGING	26270002	Y	MT					11,170.20	11,170.20-	11,170.20-	
25BYRNE	26410014	Y	MT					426.88	426.88-	426.88-	
25BYRNE	26420077	Y	MT					9,969.95	9,969.95-	9,969.95-	
25BYRNE	26430072	Y	MT					9,516.09	9,516.09-	9,516.09-	
				Sub Total by BU Type				197,746.79	197,746.79-	197,746.79-	
	26120054	Y	OT					48,360.48	48,360.48-	48,360.48-	
	26220027	N	OT					287.51	287.51-	287.51-	
				Sub Total by BU Type				48,647.99	48,647.99-	48,647.99-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							14,446,418.25	177,877,667.41	177,877,667.41-	177,877,667.41-	
26TVAD02	25270014	1	GX	AD0117180155				316.04	316.04-	316.04-	
26TVAD02	26270014	1	GX	AD0117180155				4,724.99	4,724.99-	4,724.99-	
Sub Total by BU Type								5,041.03	5,041.03-	5,041.03-	
Total by Grant Number								5,041.03	5,041.03-	5,041.03-	
26TVAD03	25ZZ2730	K	GX	AD0124090255				2,978.63	2,978.63-	2,978.63-	
26TVAD03	25270030	K	GX	AD0124090255			859.50	2,872.11	2,872.11-	2,872.11-	
Sub Total by BU Type							859.50	5,850.74	5,850.74-	5,850.74-	
Total by Grant Number							859.50	5,850.74	5,850.74-	5,850.74-	
	25280023	Y	GY	DRUGABRESEARCH			4,544.03	26,774.69	26,774.69-	26,774.69-	
Sub Total by BU Type							4,544.03	26,774.69	26,774.69-	26,774.69-	
Total by Grant Number							4,544.03	26,774.69	26,774.69-	26,774.69-	
	25070420	Y	CA	GI907				1,243,504.02	1,243,504.02-	1,243,504.02-	
	26070420	Y	CA	GI907				305,873.74	305,873.74-	305,873.74-	
Sub Total by BU Type								1,549,377.76	1,549,377.76-	1,549,377.76-	
Total by Grant Number								1,549,377.76	1,549,377.76-	1,549,377.76-	
26IAKE02	25430091	Y	GS	IASATITLE102			20,503.05	29,190.86	29,190.86-	29,190.86-	
Sub Total by BU Type							20,503.05	29,190.86	29,190.86-	29,190.86-	
Total by Grant Number							20,503.05	29,190.86	29,190.86-	29,190.86-	
	25090003	Y	OT	LB692FY2002				2,620.39	2,620.39-	2,620.39-	
	25200001	Y	OT	LB692FY2002			11,471.50	99,819.22	99,819.22-	99,819.22-	
	25220030	Y	OT	LB692FY2002				34,050.00	34,050.00-	34,050.00-	
	25220031	Y	OT	LB692FY2002				5,930.87	5,930.87-	5,930.87-	
	25420002	Y	OT	LB692FY2002				13,074.36	13,074.36-	13,074.36-	
	25430000	Y	OT	LB692FY2002				46,191.50	46,191.50-	46,191.50-	
	26090003	Y	OT	LB692FY2002				101,882.72	101,882.72-	101,882.72-	
	26220031	Y	OT	LB692FY2002				177,317.36	177,317.36-	177,317.36-	
	26410029	Y	OT	LB692FY2002				288,986.48	288,986.48-	288,986.48-	
Sub Total by BU Type							11,471.50	743,724.18	743,724.18-	743,724.18-	
Total by Grant Number							11,471.50	743,724.18	743,724.18-	743,724.18-	
	25090007	Y	OT	LB692FY2003				4,680.84	4,680.84-	4,680.84-	
	25200007	Y	OT	LB692FY2003			13,638.89	108,237.84	108,237.84-	108,237.84-	
	25220032	N	OT	LB692FY2003			19,254.32	155,105.91	155,105.91-	155,105.91-	
	25220033	N	OT	LB692FY2003			111.00	125,111.00	125,111.00-	125,111.00-	
	25420093	Y	OT	LB692FY2003			41,825.73	92,736.46	92,736.46-	92,736.46-	
	25430084	Y	OT	LB692FY2003			169,651.65	302,636.11	302,636.11-	302,636.11-	
Sub Total by BU Type							244,481.59	788,508.16	788,508.16-	788,508.16-	
Total by Grant Number							244,481.59	788,508.16	788,508.16-	788,508.16-	
	25070024	Y	GY	MEDICARESUPPL				5,653.89	5,653.89-	5,653.89-	
	25070025	Y	GY	MEDICARESUPPL			17.64	14,895.51	14,895.51-	14,895.51-	
	25070026	Y	GY	MEDICARESUPPL				451.40	451.40-	451.40-	
	25070027	Y	GY	MEDICARESUPPL			35.00	1,365.83	1,365.83-	1,365.83-	
	25070028	Y	GY	MEDICARESUPPL				2,922.11	2,922.11-	2,922.11-	
	25070029	Y	GY	MEDICARESUPPL				433.76	433.76-	433.76-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25070031	Y	GY	MEDICARESUPPL				8,754.21	8,754.21-	8,754.21-	
	25070032	Y	GY	MEDICARESUPPL				5,537.96	5,537.96-	5,537.96-	
	25070033	Y	GY	MEDICARESUPPL				19,827.20	19,827.20-	19,827.20-	
	25070071	Y	GY	MEDICARESUPPL				2,072.76	2,072.76-	2,072.76-	
	25070072	Y	GY	MEDICARESUPPL			2,552.00	62,740.01	62,740.01-	62,740.01-	
	25070073	Y	GY	MEDICARESUPPL			1,356.31	37,337.42	37,337.42-	37,337.42-	
	25070074	Y	GY	MEDICARESUPPL			2,974.95	84,024.69	84,024.69-	84,024.69-	
	25070080	Y	GY	MEDICARESUPPL			5,542.03	135,530.70	135,530.70-	135,530.70-	
	25070086	Y	GY	MEDICARESUPPL			146,124.61	1,287,207.04	1,287,207.04-	1,287,207.04-	
	25070092	Y	GY	MEDICARESUPPL			148,409.75	198,636.13	198,636.13-	198,636.13-	
	25070124	Y	GY	MEDICARESUPPL			135,860.51	1,358,605.10	1,358,605.10-	1,358,605.10-	
	25070125	Y	GY	MEDICARESUPPL			373.40	552.65	552.65-	552.65-	
	25070135	Y	GY	MEDICARESUPPL				1,192.50	1,192.50-	1,192.50-	
	25070188	Y	GY	MEDICARESUPPL			55,767.86	65,164.26	65,164.26-	65,164.26-	
	25070189	Y	GY	MEDICARESUPPL			30,710.76	833,220.16	833,220.16-	833,220.16-	
	25070203	Y	GY	MEDICARESUPPL			2,069.34	74,593.07	74,593.07-	74,593.07-	
	25070293	Y	GY	MEDICARESUPPL				228.65	228.65-	228.65-	
	25070317	Y	GY	MEDICARESUPPL			3,518.53	202,403.98	202,403.98-	202,403.98-	
	25070323	Y	GY	MEDICARESUPPL				1,987.57	1,987.57-	1,987.57-	
	25070329	Y	GY	MEDICARESUPPL			3,047.50	3,228.96	3,228.96-	3,228.96-	
	25070345	Y	GY	MEDICARESUPPL				357.07	357.07-	357.07-	
	25070396	Y	GY	MEDICARESUPPL				1,343.33	1,343.33-	1,343.33-	
	25070400	Y	GY	MEDICARESUPPL			96,759.72	118,660.82	118,660.82-	118,660.82-	
	25070403	Y	GY	MEDICARESUPPL				147.00	147.00-	147.00-	
	25070404	Y	GY	MEDICARESUPPL				2,408.97	2,408.97-	2,408.97-	
	25070405	Y	GY	MEDICARESUPPL			6,541.35	80,336.28	80,336.28-	80,336.28-	
	25070428	Y	GY	MEDICARESUPPL			954.70	954.70	954.70-	954.70-	
	25080111	Y	GY	MEDICARESUPPL			386,159.78	1,154,071.11	1,154,071.11-	1,154,071.11-	
	25080122	Y	GY	MEDICARESUPPL			18.00	18.00	18.00-	18.00-	
	25080148	Y	GY	MEDICARESUPPL				95,419.00-	95,419.00	95,419.00	
	25110190	Y	GY	MEDICARESUPPL				1,716.62	1,716.62-	1,716.62-	
	25110232	Y	GY	MEDICARESUPPL				151,321.90-	151,321.90	151,321.90	
	25110233	Y	GY	MEDICARESUPPL				1,187.64	1,187.64-	1,187.64-	
	25150001	Y	GY	MEDICARESUPPL			295.36-				
	25150009	Y	GY	MEDICARESUPPL			171,732.83	906,077.12	906,077.12-	906,077.12-	
	25150029	Y	GY	MEDICARESUPPL			9,638.35	36,951.04	36,951.04-	36,951.04-	
	25150033	Y	GY	MEDICARESUPPL			644.30	36,343.08	36,343.08-	36,343.08-	
	25150038	Y	GY	MEDICARESUPPL			88,663.67	686,784.03	686,784.03-	686,784.03-	
	25150041	Y	GY	MEDICARESUPPL			32.89	13,736.00	13,736.00-	13,736.00-	
	25150071	Y	GY	MEDICARESUPPL			1,684.89	29,530.20	29,530.20-	29,530.20-	
	25150076	Y	GY	MEDICARESUPPL			3,766.82-	28,281.79	28,281.79-	28,281.79-	
	25150077	Y	GY	MEDICARESUPPL				2,462.25	2,462.25-	2,462.25-	
	25150088	Y	GY	MEDICARESUPPL				3,121.25	3,121.25-	3,121.25-	
	25150089	Y	GY	MEDICARESUPPL			62.94	280.12	280.12-	280.12-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25150092	Y	GY	MEDICARESUPPL			860.54	8,697.82	8,697.82-	8,697.82-	
	25150096	Y	GY	MEDICARESUPPL			2,829.54	68,987.25	68,987.25-	68,987.25-	
	25150100	Y	GY	MEDICARESUPPL			8,837.99	156,808.65	156,808.65-	156,808.65-	
	25150103	Y	GY	MEDICARESUPPL			8,937.08	53,527.64	53,527.64-	53,527.64-	
	25150106	Y	GY	MEDICARESUPPL			4,634.49	13,571.57	13,571.57-	13,571.57-	
	25150109	Y	GY	MEDICARESUPPL			389.85	562.08	562.08-	562.08-	
	25150124	Y	GY	MEDICARESUPPL			14,408.50	185,615.29	185,615.29-	185,615.29-	
	25150126	Y	GY	MEDICARESUPPL			110.00	110.00	110.00-	110.00-	
	25180010	Y	GY	MEDICARESUPPL			6,165.48	55,099.78	55,099.78-	55,099.78-	
	25180011	Y	GY	MEDICARESUPPL			129.00	129.00	129.00-	129.00-	
	25180024	Y	GY	MEDICARESUPPL			15,736.06	15,736.06	15,736.06-	15,736.06-	
	25180028	Y	GY	MEDICARESUPPL			1,901.43	45,442.66	45,442.66-	45,442.66-	
	25180032	Y	GY	MEDICARESUPPL			65,586.34	503,439.28	503,439.28-	503,439.28-	
	25180035	Y	GY	MEDICARESUPPL			16,444.93	16,444.93	16,444.93-	16,444.93-	
	25180050	Y	GY	MEDICARESUPPL			42,135.46	117,259.26	117,259.26-	117,259.26-	
	25180060	Y	GY	MEDICARESUPPL			13,191.30	282,546.36	282,546.36-	282,546.36-	
	25180064	Y	GY	MEDICARESUPPL			9,558.11	9,558.11	9,558.11-	9,558.11-	
	25180072	Y	GY	MEDICARESUPPL			709.63	3,747.40	3,747.40-	3,747.40-	
	25180085	Y	GY	MEDICARESUPPL			8,246.26	8,246.26	8,246.26-	8,246.26-	
	25180091	Y	GY	MEDICARESUPPL			2,709.11	60,519.20	60,519.20-	60,519.20-	
	25180110	Y	GY	MEDICARESUPPL				26,684.75	26,684.75-	26,684.75-	
	25180111	Y	GY	MEDICARESUPPL			2,501.18	2,501.18	2,501.18-	2,501.18-	
	25190016	Y	GY	MEDICARESUPPL				191,758.47	191,758.47-	191,758.47-	
	25190018	Y	GY	MEDICARESUPPL			52,933.55	749,008.26	749,008.26-	749,008.26-	
	25190019	Y	GY	MEDICARESUPPL			6,660.36	82,485.37	82,485.37-	82,485.37-	
	25190020	Y	GY	MEDICARESUPPL			4,632.09	52,337.15	52,337.15-	52,337.15-	
	25190025	Y	GY	MEDICARESUPPL				474.00-	474.00	474.00	
	25190029	Y	GY	MEDICARESUPPL				18,064.12	18,064.12-	18,064.12-	
	25190030	Y	GY	MEDICARESUPPL				149.99	149.99-	149.99-	
	25190037	Y	GY	MEDICARESUPPL				54,492.13	54,492.13-	54,492.13-	
	25190040	Y	GY	MEDICARESUPPL			1,164.72	28,622.17	28,622.17-	28,622.17-	
	25190049	Y	GY	MEDICARESUPPL			66.13	10,526.11	10,526.11-	10,526.11-	
	25190050	Y	GY	MEDICARESUPPL				13,162.34	13,162.34-	13,162.34-	
	25190051	Y	GY	MEDICARESUPPL				696.49	696.49-	696.49-	
	25190052	Y	GY	MEDICARESUPPL				38,476.91	38,476.91-	38,476.91-	
	25190055	Y	GY	MEDICARESUPPL			4,834.73	86,524.34	86,524.34-	86,524.34-	
	25190068	Y	GY	MEDICARESUPPL				1,140.94	1,140.94-	1,140.94-	
	25190084	Y	GY	MEDICARESUPPL				147.29	147.29-	147.29-	
	25190093	Y	GY	MEDICARESUPPL			14,806.75-	4,092.81	4,092.81-	4,092.81-	
	25190096	Y	GY	MEDICARESUPPL			462.75	23,807.35	23,807.35-	23,807.35-	
	25190109	Y	GY	MEDICARESUPPL				142.86	142.86-	142.86-	
	25190118	Y	GY	MEDICARESUPPL				21,556.10	21,556.10-	21,556.10-	
	25190119	Y	GY	MEDICARESUPPL				634.69	634.69-	634.69-	
	25210009	Y	GY	MEDICARESUPPL			23,729.03	23,729.03	23,729.03-	23,729.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25210020	Y	GY	MEDICARESUPPL			21,330.26	21,330.26	21,330.26-	21,330.26-	
	25210021	Y	GY	MEDICARESUPPL			20,971.69	45,713.82	45,713.82-	45,713.82-	
	25210022	Y	GY	MEDICARESUPPL			23,813.05	50,986.92	50,986.92-	50,986.92-	
	25210031	Y	GY	MEDICARESUPPL			27,710.92	47,261.91	47,261.91-	47,261.91-	
	25210032	Y	GY	MEDICARESUPPL			480.96	480.96	480.96-	480.96-	
	25210039	Y	GY	MEDICARESUPPL			973.20	29,987.02	29,987.02-	29,987.02-	
	25210049	Y	GY	MEDICARESUPPL			61.64	37,737.76	37,737.76-	37,737.76-	
	25210057	Y	GY	MEDICARESUPPL			179.79	428.52	428.52-	428.52-	
	25210077	Y	GY	MEDICARESUPPL			8,044.09	8,468.49	8,468.49-	8,468.49-	
	25210081	Y	GY	MEDICARESUPPL			1,174.19	1,703.45	1,703.45-	1,703.45-	
	25210094	Y	GY	MEDICARESUPPL			93,388.13	93,388.13	93,388.13-	93,388.13-	
	25210098	Y	GY	MEDICARESUPPL			2,056.88	2,480.69	2,480.69-	2,480.69-	
	25210102	Y	GY	MEDICARESUPPL			79,843.31-	218,927.60-	218,927.60	218,927.60	
	25210106	Y	GY	MEDICARESUPPL			2,905.18	3,018.73	3,018.73-	3,018.73-	
	25210110	Y	GY	MEDICARESUPPL			1,361.91	1,716.72	1,716.72-	1,716.72-	
	25210114	Y	GY	MEDICARESUPPL			1,406.00	16,385.93	16,385.93-	16,385.93-	
	25210118	Y	GY	MEDICARESUPPL			43.09	53.13	53.13-	53.13-	
	25210122	Y	GY	MEDICARESUPPL			110.08	288.21	288.21-	288.21-	
	25210126	Y	GY	MEDICARESUPPL			28.64	45.71	45.71-	45.71-	
	25210139	Y	GY	MEDICARESUPPL			637.98	229,209.59-	229,209.59	229,209.59	
				Sub Total by BU Type			1,729,724.69	10,216,249.66	10,216,249.66-	10,216,249.66-	
				Total by Grant Number			1,729,724.69	10,216,249.66	10,216,249.66-	10,216,249.66-	
	25280025	Y	GY	NEEDSASSESSMENT			3,001.75	20,069.51	20,069.51-	20,069.51-	
				Sub Total by BU Type			3,001.75	20,069.51	20,069.51-	20,069.51-	
				Total by Grant Number			3,001.75	20,069.51	20,069.51-	20,069.51-	
25AGING	25270002	Y	MT	NE02AANE1320				3,829.80	3,829.80-	3,829.80-	
				Sub Total by BU Type				3,829.80	3,829.80-	3,829.80-	
				Total by Grant Number				3,829.80	3,829.80-	3,829.80-	
	25270031	N	MT	NE03AANE1320			2,998.72	21,693.48	21,693.48-	21,693.48-	
	25270034	Y	MT	NE03AANE1320				50.20	50.20-	50.20-	
				Sub Total by BU Type			2,998.72	21,743.68	21,743.68-	21,743.68-	
				Total by Grant Number			2,998.72	21,743.68	21,743.68-	21,743.68-	
	25ZZ0060	Y	GY	NONE			370,323.35-				
	25ZZ0062	Y	GY	NONE				12,684.47-	12,684.47	12,684.47	
	25ZZ0070	Y	GY	NONE			19,522.82-	2,996.53-	2,996.53	2,996.53	
	25ZZ0073	Y	GY	NONE				.01-	.01	.01	
	25020015	Y	GY	NONE			80,000.00	240,000.00	240,000.00-	240,000.00-	
	25040004	Y	GY	NONE			2,955.38	63,534.86	63,534.86-	63,534.86-	
	25050006	Y	GY	NONE			123,607.37	1,940,004.00	1,940,004.00-	1,940,004.00-	
	25050007	Y	GY	NONE			90,976.65	1,290,966.94	1,290,966.94-	1,290,966.94-	
	25050012	Y	GY	NONE			140,039.79	1,916,077.34	1,916,077.34-	1,916,077.34-	
	25050019	Y	GY	NONE			197,166.66	2,977,401.55	2,977,401.55-	2,977,401.55-	
	25050027	Y	GY	NONE			76,306.15	1,002,433.49	1,002,433.49-	1,002,433.49-	
	25050035	Y	GY	NONE			13,948.19	207,201.16	207,201.16-	207,201.16-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	25050039	Y	GY	NONE			15,663.71	265,904.28	265,904.28-	265,904.28-	
	25050044	Y	GY	NONE			11,889.92	147,501.52	147,501.52-	147,501.52-	
	25050050	Y	GY	NONE			23,529.75	323,217.59	323,217.59-	323,217.59-	
	25050054	Y	GY	NONE			133,940.02	1,734,652.20	1,734,652.20-	1,734,652.20-	
	25050057	Y	GY	NONE			4,492.62	86,978.55	86,978.55-	86,978.55-	
	25050061	Y	GY	NONE			523,583.81-	2,425,376.73	2,425,376.73-	2,425,376.73-	
	25050064	Y	GY	NONE			15,282.25	207,235.61	207,235.61-	207,235.61-	
	25050068	Y	GY	NONE				327,995.35	327,995.35-	327,995.35-	
	25050072	Y	GY	NONE			6,089.66	65,404.39	65,404.39-	65,404.39-	
	25050075	Y	GY	NONE			103,824.63	1,353,008.63	1,353,008.63-	1,353,008.63-	
	25050078	Y	GY	NONE			2,756.89	36,304.55	36,304.55-	36,304.55-	
	25050081	Y	GY	NONE				30,392.00	30,392.00-	30,392.00-	
	25050085	Y	GY	NONE			11,233.30	145,632.00	145,632.00-	145,632.00-	
	25050088	Y	GY	NONE			26,229.89	300,366.83	300,366.83-	300,366.83-	
	25050108	Y	GY	NONE			86,503.97	1,075,472.39	1,075,472.39-	1,075,472.39-	
	25080015	Y	GY	NONE			398.76	17,875.66	17,875.66-	17,875.66-	
	25080016	Y	GY	NONE			1,705.18	50,623.52	50,623.52-	50,623.52-	
	25080017	Y	GY	NONE				10,171.92	10,171.92-	10,171.92-	
	25080035	Y	GY	NONE				6,468.59	6,468.59-	6,468.59-	
	25080036	Y	GY	NONE			398.76	16,449.83	16,449.83-	16,449.83-	
	25080037	Y	GY	NONE			2,592.57	44,496.73	44,496.73-	44,496.73-	
	25080038	Y	GY	NONE			6,943.85	46,782.96	46,782.96-	46,782.96-	
	25080042	Y	GY	NONE				25,002.59	25,002.59-	25,002.59-	
	25080063	Y	GY	NONE			778.50	6,249.61	6,249.61-	6,249.61-	
	25080064	Y	GY	NONE			246.50	5,641.53	5,641.53-	5,641.53-	
	25080083	Y	GY	NONE				1,925.30	1,925.30-	1,925.30-	
	25080096	Y	GY	NONE				664.27	664.27-	664.27-	
	25080099	Y	GY	NONE				29,699.85	29,699.85-	29,699.85-	
	25080102	Y	GY	NONE			82.83	3,507.34	3,507.34-	3,507.34-	
	25080105	Y	GY	NONE			8,895.50	142,473.91	142,473.91-	142,473.91-	
	25080108	Y	GY	NONE			7,239.88	20,150.52	20,150.52-	20,150.52-	
	25080112	Y	GY	NONE			121,225.96-	287,415.72	287,415.72-	287,415.72-	
	25080115	Y	GY	NONE			34,091.68	431,969.19	431,969.19-	431,969.19-	
	25080119	Y	GY	NONE			103,336.19	582,568.11	582,568.11-	582,568.11-	
	25080123	Y	GY	NONE				3,144.53	3,144.53-	3,144.53-	
	25080126	Y	GY	NONE			7,788.15	48,352.90	48,352.90-	48,352.90-	
	25080129	Y	GY	NONE				3,635.05	3,635.05-	3,635.05-	
	25080132	Y	GY	NONE			78,099.60	360,956.15	360,956.15-	360,956.15-	
	25080135	Y	GY	NONE				2,483.00	2,483.00-	2,483.00-	
	25080138	Y	GY	NONE				498.65	498.65-	498.65-	
	25080162	Y	GY	NONE			36,950.72	691,917.42	691,917.42-	691,917.42-	
	25110014	Y	GY	NONE			403.75	403.75	403.75-	403.75-	
	25110126	Y	GY	NONE			138,510.57	430,350.07	430,350.07-	430,350.07-	
	25110128	Y	GY	NONE				183.64	183.64-	183.64-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	25110145	Y	GY	NONE			502.42	10,156.17	10,156.17-	10,156.17-	
	25110151	Y	GY	NONE			6,148.72	95,455.98	95,455.98-	95,455.98-	
	25110157	Y	GY	NONE			6,436.96	67,899.88	67,899.88-	67,899.88-	
	25110162	Y	GY	NONE			77,615.82	389,096.67	389,096.67-	389,096.67-	
	25110167	Y	GY	NONE			1,732.61	9,788.80	9,788.80-	9,788.80-	
	25110171	Y	GY	NONE			57,537.13	514,418.07	514,418.07-	514,418.07-	
	25110176	Y	GY	NONE			16,399.36	118,954.81	118,954.81-	118,954.81-	
	25110181	Y	GY	NONE			383,195.72-	1,070,008.96-	1,070,008.96	1,070,008.96	
	25110186	Y	GY	NONE			2,291.55	20,465.19	20,465.19-	20,465.19-	
	25110191	Y	GY	NONE			95,577.18	1,571,251.29	1,571,251.29-	1,571,251.29-	
	25110195	Y	GY	NONE			630.98	6,819.78	6,819.78-	6,819.78-	
	25110200	Y	GY	NONE				181,621.93	181,621.93-	181,621.93-	
	25110205	Y	GY	NONE			5,080.08	89,316.39	89,316.39-	89,316.39-	
	25110210	Y	GY	NONE			790.00	16,949.39	16,949.39-	16,949.39-	
	25110215	Y	GY	NONE			2,141.54	6,464.59	6,464.59-	6,464.59-	
	25110246	Y	GY	NONE			6,305.75	162,524.76	162,524.76-	162,524.76-	
	25200002	Y	GY	NONE			43,240.83-	985.00	985.00-	985.00-	
	25210024	Y	GY	NONE				838.50	838.50-	838.50-	
	25210052	Y	GY	NONE			35,033.41	35,033.41	35,033.41-	35,033.41-	
	25210078	Y	GY	NONE				70.00	70.00-	70.00-	
	25210107	Y	GY	NONE				3,091.53	3,091.53-	3,091.53-	
	25210127	Y	GY	NONE				162.74	162.74-	162.74-	
	25210153	Y	GY	NONE				6,557.00	6,557.00-	6,557.00-	
	25220024	Y	GY	NONE			34,721.59	273,985.26	273,985.26-	273,985.26-	
	25280024	Y	GY	NONE			1,090.65	7,581.23	7,581.23-	7,581.23-	
	25280026	Y	GY	NONE			4,227.15	39,963.80	39,963.80-	39,963.80-	
	25280041	Y	GY	NONE			25,117.00	47,950.00	47,950.00-	47,950.00-	
	25310004	Y	GY	NONE			16,743.66	193,300.68	193,300.68-	193,300.68-	
	25320004	Y	GY	NONE			8,554.65	106,921.91	106,921.91-	106,921.91-	
	25340004	Y	GY	NONE			31,785.32	474,931.85	474,931.85-	474,931.85-	
	25350004	Y	GY	NONE			102,395.75	691,500.68	691,500.68-	691,500.68-	
	25370004	Y	GY	NONE			158,091.97	1,012,000.92	1,012,000.92-	1,012,000.92-	
	25380005	Y	GY	NONE			96,557.21	919,751.18	919,751.18-	919,751.18-	
	25440005	Y	GY	NONE				9,306.88-	9,306.88	9,306.88	
				Sub Total by BU Type			927,315.76	27,415,936.81	27,415,936.81-	27,415,936.81-	
				Total by Grant Number			927,315.76	27,415,936.81	27,415,936.81-	27,415,936.81-	
	25180127	K	CA	WNVHPROG916G			12,275.55	125,077.89	125,077.89-	125,077.89-	
	26180127	K	CA	WNVHPROG916G				72.70	72.70-	72.70-	
				Sub Total by BU Type			12,275.55	125,150.59	125,150.59-	125,150.59-	
				Total by Grant Number			12,275.55	125,150.59	125,150.59-	125,150.59-	
26MHREGP	25280016	2	GX	0CH1SM52325A				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				200,000.00	200,000.00-	200,000.00-	
				Total by Grant Number				200,000.00	200,000.00-	200,000.00-	
26MHSI02	25280018	K	GX	0CH1SM54169A				25,786.00	25,786.00-	25,786.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26MHSI02	26280018	K	GX	0CH1SM54169A			1,670.00	1,670.00-	1,670.00-	
26MHSI03	25ZZ2892	K	GX	0CH1SM54169A			3,561.60	3,561.60-	3,561.60-	
26MHSI03	25280034	K	GX	0CH1SM54169A			692.51	692.51-	692.51-	
				Sub Total by BU Type			31,710.11	31,710.11-	31,710.11-	
				Total by Grant Number			31,710.11	31,710.11-	31,710.11-	
26MHCE00	26CV0001	K	GX	0CH5SM52130A			1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHCE01	25280012	K	GX	0CH5SM52130A			57,802.29	57,802.29-	57,802.29-	
26MHCE97	26280009	K	GX	0CH5SM52130A			1,087,732.00	1,087,732.00-	1,087,732.00-	
26MHCE98	26280010	K	GX	0CH5SM52130A			1,000,000.00	1,000,000.00-	1,000,000.00-	
26MHCE99	26280011	K	GX	0CH5SM52130A			2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type			5,895,534.29	5,895,534.29-	5,895,534.29-	
				Total by Grant Number			5,895,534.29	5,895,534.29-	5,895,534.29-	
26PATH02	25280037	K	GX	0CSMX060028L			140,491.84	140,491.84-	140,491.84-	
				Sub Total by BU Type			140,491.84	140,491.84-	140,491.84-	
				Total by Grant Number			140,491.84	140,491.84-	140,491.84-	
26STIA02	25280021	K	GX	0CU1SP09372A			14,029.33	14,029.33-	14,029.33-	
26STIA02	26280021	K	GX	0CU1SP09372A			1,360.16	1,360.16-	1,360.16-	
26STIA03	25280035	K	GX	0CU1SP09372A		88.80	649.12	649.12-	649.12-	
				Sub Total by BU Type		88.80	16,038.61	16,038.61-	16,038.61-	
				Total by Grant Number		88.80	16,038.61	16,038.61-	16,038.61-	
26SASD03	25280031	K	GX	0CU1TI14621A			1,600.90	1,600.90-	1,600.90-	
				Sub Total by BU Type			1,600.90	1,600.90-	1,600.90-	
				Total by Grant Number			1,600.90	1,600.90-	1,600.90-	
26RRTA00	25060030	2	GX	0G00TANE1000			92,037.00	92,037.00-	92,037.00-	
26RRTA00	26060030	2	GX	0G00TANE1000			196,125.00	196,125.00-	196,125.00-	
				Sub Total by BU Type			288,162.00	288,162.00-	288,162.00-	
				Total by Grant Number			288,162.00	288,162.00-	288,162.00-	
26AIPP00	25400005	2	GX	0G0001NEAIPP			20,957.00	20,957.00-	20,957.00-	
				Sub Total by BU Type			20,957.00	20,957.00-	20,957.00-	
				Total by Grant Number			20,957.00	20,957.00-	20,957.00-	
26CCDF00	25250005	2	GX	0G0001NECCD2			6,700.00	6,700.00-	6,700.00-	
26CCDF00	25250035	2	GX	0G0001NECCD2			800.00	800.00-	800.00-	
26CCDF00	26250006	2	GX	0G0001NECCD2			1,426,243.28	1,426,243.28-	1,426,243.28-	
26CCDF00	26250035	2	GX	0G0001NECCD2			146,031.00	146,031.00-	146,031.00-	
				Sub Total by BU Type			1,579,774.28	1,579,774.28-	1,579,774.28-	
				Total by Grant Number			1,579,774.28	1,579,774.28-	1,579,774.28-	
26STAV00	25060003	K	GX	0G0001NESAVP			26,903.24	26,903.24-	26,903.24-	
26STAV00	26060003	K	GX	0G0001NESAVP			48,296.98	48,296.98-	48,296.98-	
				Sub Total by BU Type			75,200.22	75,200.22-	75,200.22-	
				Total by Grant Number			75,200.22	75,200.22-	75,200.22-	
26TANA00	25140035	2	GX	0G0001NETANF			10,218,000.00	10,218,000.00-	10,218,000.00-	
				Sub Total by BU Type			10,218,000.00	10,218,000.00-	10,218,000.00-	
				Total by Grant Number			10,218,000.00	10,218,000.00-	10,218,000.00-	
26RCMA01	25140021	K	GX	0G01AANE7100			35,289.74	35,289.74-	35,289.74-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26RCMA01	25370243	K	GX	0G01AANE7100			2,599.24	2,599.24-	2,599.24-	
26RCMA01	25370256	K	GX	0G01AANE7100			7,711.02	7,711.02-	7,711.02-	
				Sub Total by BU Type			45,600.00	45,600.00-	45,600.00-	
				Total by Grant Number			45,600.00	45,600.00-	45,600.00-	
26CSBA01	25ZZ9866	2	GX	0G01B1NECOSR			24,284.07	24,284.07-	24,284.07-	
26CSBA01	25140005	2	GX	0G01B1NECOSR			19,567.33	19,567.33-	19,567.33-	
				Sub Total by BU Type			43,851.40	43,851.40-	43,851.40-	
				Total by Grant Number			43,851.40	43,851.40-	43,851.40-	
26LIHA01	25140009	2	GX	0G01B1NELIEA			7,764.34	7,764.34-	7,764.34-	
26LIHA01	26380038	2	GX	0G01B1NELIEA			1,141,191.66	1,141,191.66-	1,141,191.66-	
				Sub Total by BU Type			1,148,956.00	1,148,956.00-	1,148,956.00-	
				Total by Grant Number			1,148,956.00	1,148,956.00-	1,148,956.00-	
26RRTA01	25060031	K	GX	0G01TANE1000			35,789.00	35,789.00	35,789.00	
26RRTA01	25370028	K	GX	0G01TANE1000			7,777.68	7,777.68	7,777.68	
26RRTA01	26370028	K	GX	0G01TANE1000			227,296.68	227,296.68	227,296.68	
				Sub Total by BU Type			183,730.00	183,730.00-	183,730.00-	
				Total by Grant Number			183,730.00	183,730.00-	183,730.00-	
26AIPP01	25400006	2	GX	0G0101NEAIPP			94,487.53	94,487.53-	94,487.53-	
26AIPP01	26400006	2	GX	0G0101NEAIPP			81,239.47	81,239.47-	81,239.47-	
				Sub Total by BU Type			175,727.00	175,727.00-	175,727.00-	
				Total by Grant Number			175,727.00	175,727.00-	175,727.00-	
26DDAD01	26230004	2	GX	0G0101NEBS28			117,312.66	117,312.66-	117,312.66-	
				Sub Total by BU Type			117,312.66	117,312.66-	117,312.66-	
				Total by Grant Number			117,312.66	117,312.66-	117,312.66-	
26CAPR01	25060009	K	GX	0G0101NECA01		5,113.11	5,113.11	5,113.11-	5,113.11-	
				Sub Total by BU Type		5,113.11	5,113.11	5,113.11-	5,113.11-	
				Total by Grant Number		5,113.11	5,113.11	5,113.11-	5,113.11-	
26CCDI01	25250007	K	GX	0G0101NECCD2			800.00	800.00	800.00	
26CCDI01	25250024	K	GX	0G0101NECCD2			14,000.00	14,000.00-	14,000.00-	
26CCDR01	25250031	K	GX	0G0101NECCD2			57,351.00	57,351.00-	57,351.00-	
				Sub Total by BU Type			70,551.00	70,551.00-	70,551.00-	
				Total by Grant Number			70,551.00	70,551.00-	70,551.00-	
26CAIP01	25060007	2	GX	0G0101NECJA1		28,150.00	96,299.00	96,299.00-	96,299.00-	
26CAIP01	26060007	2	GX	0G0101NECJA1			48,663.00	48,663.00-	48,663.00-	
				Sub Total by BU Type		28,150.00	144,962.00	144,962.00-	144,962.00-	
				Total by Grant Number		28,150.00	144,962.00	144,962.00-	144,962.00-	
26LICA01	25140008	2	GX	0G0101NELIE3			1,273.73	1,273.73-	1,273.73-	
26LICA01	26140008	2	GX	0G0101NELIE3			442,585.27	442,585.27-	442,585.27-	
				Sub Total by BU Type			443,859.00	443,859.00-	443,859.00-	
				Total by Grant Number			443,859.00	443,859.00-	443,859.00-	
26STAV01	25060004	K	GX	0G0101NESAVP			41,000.00	41,000.00-	41,000.00-	
				Sub Total by BU Type			41,000.00	41,000.00-	41,000.00-	
				Total by Grant Number			41,000.00	41,000.00-	41,000.00-	
26TANA01	25140013	K	GX	0G0101NETANF			1,148.68	1,148.68	1,148.68	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANA01	25350045	K	GX	0G0101NETANF				225,458.25-	225,458.25	225,458.25	
26TANA01	25380033	K	GX	0G0101NETANF				113,440.95	113,440.95-	113,440.95-	
26TANI01	25370038	K	GX	0G0101NETANF				31.42	31.42-	31.42-	
26TANJ01	25140016	K	GX	0G0101NETANF				570.39-	570.39	570.39	
				Sub Total by BU Type				113,704.95-	113,704.95	113,704.95	
				Total by Grant Number				113,704.95-	113,704.95	113,704.95	
26SSFA01	25400010	2	GX	0G0101NE00FP				17,099.05	17,099.05-	17,099.05-	
26SSFA01	26060033	2	GX	0G0101NE00FP				100,289.95	100,289.95-	100,289.95-	
26SSFP01	25060032	2	GX	0G0101NE00FP				103,573.66	103,573.66-	103,573.66-	
				Sub Total by BU Type				220,962.66	220,962.66-	220,962.66-	
				Total by Grant Number				220,962.66	220,962.66-	220,962.66-	
26CWSP01	26340079	2	GX	0G0101NE1400				414,553.00	414,553.00-	414,553.00-	
				Sub Total by BU Type				414,553.00	414,553.00-	414,553.00-	
				Total by Grant Number				414,553.00	414,553.00-	414,553.00-	
26FCAD01	25380073	K	GX	0G0101NE1401		6,981.24		6,981.24	6,981.24-	6,981.24-	
26FCTR01	26340054	K	GX	0G0101NE1401				1,462,132.00	1,462,132.00-	1,462,132.00-	
				Sub Total by BU Type		6,981.24		1,469,113.24	1,469,113.24-	1,469,113.24-	
				Total by Grant Number		6,981.24		1,469,113.24	1,469,113.24-	1,469,113.24-	
26CHIL01	25060014	2	GX	0G0101NE1420				150.00	150.00-	150.00-	
26CHIL01	25060015	2	GX	0G0101NE1420				73,935.02	73,935.02-	73,935.02-	
26CHIL01	25060016	2	GX	0G0101NE1420				406,360.91	406,360.91-	406,360.91-	
26CHIL01	25060019	2	GX	0G0101NE1420				191,176.33	191,176.33-	191,176.33-	
26CHIL01	25060020	2	GX	0G0101NE1420				5,310.45	5,310.45-	5,310.45-	
26CHIL01	26060018	2	GX	0G0101NE1420				616,280.29	616,280.29-	616,280.29-	
				Sub Total by BU Type				1,293,213.00	1,293,213.00-	1,293,213.00-	
				Total by Grant Number				1,293,213.00	1,293,213.00-	1,293,213.00-	
26CSEA01	25160003	2	GX	0G0104NE4004				172,546.02	172,546.02-	172,546.02-	
26CSEA01	25160004	2	GX	0G0104NE4004				189,158.28	189,158.28-	189,158.28-	
26CSEA01	25160005	2	GX	0G0104NE4004				10,881.09	10,881.09-	10,881.09-	
26CSEA01	25160017	2	GX	0G0104NE4004				226,268.57	226,268.57-	226,268.57-	
26CSEA01	25160021	2	GX	0G0104NE4004				93,229.86	93,229.86-	93,229.86-	
26CSEA01	25160030	2	GX	0G0104NE4004				128,159.83	128,159.83-	128,159.83-	
				Sub Total by BU Type				820,243.65	820,243.65-	820,243.65-	
				Total by Grant Number				820,243.65	820,243.65-	820,243.65-	
26RCMA02	25140012	K	GX	0G02AANE7100		7,197.14		42,007.08	42,007.08-	42,007.08-	
26RCMA02	25370029	K	GX	0G02AANE7100				8,679.94	8,679.94-	8,679.94-	
26RCMA02	26140012	K	GX	0G02AANE7100				27,357.75	27,357.75-	27,357.75-	
				Sub Total by BU Type		7,197.14		78,044.77	78,044.77-	78,044.77-	
				Total by Grant Number		7,197.14		78,044.77	78,044.77-	78,044.77-	
26CSBA02	25140006	2	GX	0G02B1NECOSR		35,425.75		57,026.71	57,026.71-	57,026.71-	
26CSBD02	25020016	2	GX	0G02B1NECOSR				2,154.00	2,154.00-	2,154.00-	
26CSBD02	25060025	2	GX	0G02B1NECOSR				311.85	311.85-	311.85-	
				Sub Total by BU Type		35,425.75		59,492.56	59,492.56-	59,492.56-	
				Total by Grant Number		35,425.75		59,492.56	59,492.56-	59,492.56-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26LIHA02	25140011	2	GX	0G02B1NELIEA			122.04	92,213.90	92,213.90-	92,213.90-	
26LIHA02	25370104	2	GX	0G02B1NELIEA				72,425.87	72,425.87-	72,425.87-	
26LIHA02	25380042	2	GX	0G02B1NELIEA			10,856.85	230,289.70	230,289.70-	230,289.70-	
26LIHA02	26140011	2	GX	0G02B1NELIEA				959,299.53	959,299.53-	959,299.53-	
				Sub Total by BU Type			10,978.89	1,354,229.00	1,354,229.00-	1,354,229.00-	
				Total by Grant Number			10,978.89	1,354,229.00	1,354,229.00-	1,354,229.00-	
26RRTA02	25060126	K	GX	0G02TANE1000				229,144.00	229,144.00-	229,144.00-	
				Sub Total by BU Type				229,144.00	229,144.00-	229,144.00-	
				Total by Grant Number				229,144.00	229,144.00-	229,144.00-	
26AIPP02	25400034	K	GX	0G0201NEAIPP			79,076.53	81,280.53	81,280.53-	81,280.53-	
				Sub Total by BU Type			79,076.53	81,280.53	81,280.53-	81,280.53-	
				Total by Grant Number			79,076.53	81,280.53	81,280.53-	81,280.53-	
26DDCD02	25230012	K	GX	0G0201NEBS28			60.07	1,244.78	1,244.78-	1,244.78-	
26DDEM02	25230013	K	GX	0G0201NEBS28			120.63	2,773.00	2,773.00-	2,773.00-	
26DDPA02	25230010	K	GX	0G0201NEBS28			169.46	15,829.75	15,829.75-	15,829.75-	
26DDPA02	25230011	K	GX	0G0201NEBS28				170.00	170.00-	170.00-	
26DDPA02	26230010	K	GX	0G0201NEBS28				13,308.55	13,308.55-	13,308.55-	
26DDSC02	25230009	K	GX	0G0201NEBS28			1,005.14	63,528.48	63,528.48-	63,528.48-	
				Sub Total by BU Type			1,355.30	96,854.56	96,854.56-	96,854.56-	
				Total by Grant Number			1,355.30	96,854.56	96,854.56-	96,854.56-	
	26CCDS02	K	GB	0G0201NECCDF	140,000.00				140,000.00		
				Sub Total by BU Type	140,000.00				140,000.00		
26CCDC02	25220023	K	GX	0G0201NECCDF				.06	.06-	.06-	
26CCDC02	26220023	K	GX	0G0201NECCDF				80,446.94	80,446.94-	80,446.94-	
26CCDI02	25250015	K	GX	0G0201NECCDF				66,764.00	66,764.00-	66,764.00-	
26CCDI02	26250016	K	GX	0G0201NECCDF				7,000.00	7,000.00-	7,000.00-	
26CCDQ02	25250008	K	GX	0G0201NECCDF				95.00	95.00-	95.00-	
26CCDQ02	25250012	K	GX	0G0201NECCDF				15.50	15.50-	15.50-	
26CCDQ02	25250025	K	GX	0G0201NECCDF			1,337.00	14,645.26	14,645.26-	14,645.26-	
26CCDQ02	25250026	K	GX	0G0201NECCDF				120.00	120.00-	120.00-	
26CCDQ02	25250027	K	GX	0G0201NECCDF				134.00	134.00-	134.00-	
26CCDR02	25250032	K	GX	0G0201NECCDF			2,011.40	32,215.46	32,215.46-	32,215.46-	
26CCMA02	25250010	K	GX	0G0201NECCDF			188.25	274,437.53	274,437.53-	274,437.53-	
26CCMA02	25340075	K	GX	0G0201NECCDF				82,760.40	82,760.40-	82,760.40-	
26CCMA02	25340109	K	GX	0G0201NECCDF				43,817.22	43,817.22-	43,817.22-	
26CCMA02	25340118	K	GX	0G0201NECCDF				32,690.95	32,690.95-	32,690.95-	
26CCMA02	25350265	K	GX	0G0201NECCDF				250,651.16	250,651.16-	250,651.16-	
26CCMA02	25350288	K	GX	0G0201NECCDF				191,518.48	191,518.48-	191,518.48-	
26CCMA02	25370032	K	GX	0G0201NECCDF				89,477.14	89,477.14-	89,477.14-	
26CCMA02	25370049	K	GX	0G0201NECCDF			3,030.86	207,335.52	207,335.52-	207,335.52-	
26CCMA02	25370072	K	GX	0G0201NECCDF				89,877.26	89,877.26-	89,877.26-	
26CCMA02	25370118	K	GX	0G0201NECCDF				35,915.92	35,915.92-	35,915.92-	
26CCMA02	25370142	K	GX	0G0201NECCDF				21,143.26	21,143.26-	21,143.26-	
26CCMA02	25370177	K	GX	0G0201NECCDF				66,455.92	66,455.92-	66,455.92-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCMA02	25370211	K	GX	0G0201NECCDF				89,078.65	89,078.65-	89,078.65-	
26CCMA02	25380044	K	GX	0G0201NECCDF			424.53	389,841.98	389,841.98-	389,841.98-	
26CCMA02	25380071	K	GX	0G0201NECCDF				30,362.17	30,362.17-	30,362.17-	
				Sub Total by BU Type			6,992.04	2,096,799.78	2,096,799.78-	2,096,799.78-	
26CCDF02	25250002	K	MT	0G0201NECCDF				105.00	105.00-	105.00-	
				Sub Total by BU Type				105.00	105.00-	105.00-	
				Total by Grant Number	140,000.00		6,992.04	2,096,904.78	1,956,904.78-	2,096,904.78-	
26CAIP02	25060132	K	GX	0G0201NECJA1				54,199.00	54,199.00-	54,199.00-	
				Sub Total by BU Type				54,199.00	54,199.00-	54,199.00-	
				Total by Grant Number			54,199.00	54,199.00	54,199.00-	54,199.00-	
26LICA02	25140037	2	GX	0G0201NELIE3				140,014.00	140,014.00-	140,014.00-	
				Sub Total by BU Type				140,014.00	140,014.00-	140,014.00-	
				Total by Grant Number				140,014.00	140,014.00-	140,014.00-	
26SSBA02	25340117	1	GX	0G0201NESOSR				384,282.39	384,282.39-	384,282.39-	
26SSBA02	25340155	1	GX	0G0201NESOSR				48,680.39	48,680.39-	48,680.39-	
26SSBA02	25350036	1	GX	0G0201NESOSR			4,111.27	259,513.86	259,513.86-	259,513.86-	
26SSBA02	25350074	1	GX	0G0201NESOSR				431,616.55	431,616.55-	431,616.55-	
26SSBA02	25350111	1	GX	0G0201NESOSR				362,453.72	362,453.72-	362,453.72-	
26SSBA02	25350153	1	GX	0G0201NESOSR				113,879.95	113,879.95-	113,879.95-	
26SSBA02	25350188	1	GX	0G0201NESOSR				368,211.81	368,211.81-	368,211.81-	
26SSBA02	25350240	1	GX	0G0201NESOSR				144,761.90	144,761.90-	144,761.90-	
26SSBA02	25350244	1	GX	0G0201NESOSR				198,173.85	198,173.85-	198,173.85-	
26SSBA02	25350246	1	GX	0G0201NESOSR				75,431.99	75,431.99-	75,431.99-	
26SSBA02	25350247	1	GX	0G0201NESOSR				67,192.83	67,192.83-	67,192.83-	
26SSBA02	25350251	1	GX	0G0201NESOSR				26,042.59	26,042.59-	26,042.59-	
26SSBA02	25370111	1	GX	0G0201NESOSR				27,506.07	27,506.07-	27,506.07-	
26SSBA02	25370170	1	GX	0G0201NESOSR				35,995.70	35,995.70-	35,995.70-	
26SSBA02	25370228	1	GX	0G0201NESOSR				571,424.06	571,424.06-	571,424.06-	
26SSBA02	25370240	1	GX	0G0201NESOSR				31,046.80	31,046.80-	31,046.80-	
26SSBA02	25380027	1	GX	0G0201NESOSR				353,042.34	353,042.34-	353,042.34-	
26SSBA02	25380043	1	GX	0G0201NESOSR				27,683.10	27,683.10-	27,683.10-	
26SSBA02	25380076	1	GX	0G0201NESOSR			5,752.10	1,279,528.44	1,279,528.44-	1,279,528.44-	
				Sub Total by BU Type			9,863.37	4,806,468.34	4,806,468.34-	4,806,468.34-	
				Total by Grant Number			9,863.37	4,806,468.34	4,806,468.34-	4,806,468.34-	
26TANA02	25060057	K	GX	0G0201NETANF				162.00	162.00-	162.00-	
26TANA02	25140014	K	GX	0G0201NETANF				101.36	101.36-	101.36-	
26TANA02	25310035	K	GX	0G0201NETANF				52,551.36	52,551.36-	52,551.36-	
26TANA02	25310069	K	GX	0G0201NETANF				4,452.26	4,452.26-	4,452.26-	
26TANA02	25320026	K	GX	0G0201NETANF				44,963.03	44,963.03-	44,963.03-	
26TANA02	25320029	K	GX	0G0201NETANF				5,079.33	5,079.33-	5,079.33-	
26TANA02	25320075	K	GX	0G0201NETANF				80,099.35	80,099.35-	80,099.35-	
26TANA02	25340028	K	GX	0G0201NETANF				22,508.02	22,508.02-	22,508.02-	
26TANA02	25340108	K	GX	0G0201NETANF				23,749.90	23,749.90-	23,749.90-	
26TANA02	25340116	K	GX	0G0201NETANF				32,027.11	32,027.11-	32,027.11-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANA02	25340135	K	GX	0G0201NETANF				35,121.63	35,121.63-	35,121.63-	
26TANA02	25340140	K	GX	0G0201NETANF				111,936.72	111,936.72-	111,936.72-	
26TANA02	25350022	K	GX	0G0201NETANF				33,942.62	33,942.62-	33,942.62-	
26TANA02	25350035	K	GX	0G0201NETANF				51,197.20	51,197.20-	51,197.20-	
26TANA02	25350226	K	GX	0G0201NETANF				751.58	751.58-	751.58-	
26TANA02	25370030	K	GX	0G0201NETANF				6,092.47	6,092.47-	6,092.47-	
26TANA02	25370264	K	GX	0G0201NETANF				4,047.82	4,047.82-	4,047.82-	
26TANA02	25380041	K	GX	0G0201NETANF				735,795.77	735,795.77-	735,795.77-	
26TANA02	25380059	K	GX	0G0201NETANF				44,836.12	44,836.12-	44,836.12-	
26TANJ02	25140017	K	GX	0G0201NETANF				38,064.56	38,064.56-	38,064.56-	
26TANJ02	26370064	K	GX	0G0201NETANF				110,727.16	110,727.16-	110,727.16-	
				Sub Total by BU Type				1,438,207.37	1,438,207.37-	1,438,207.37-	
				Total by Grant Number				1,438,207.37	1,438,207.37-	1,438,207.37-	
26SSFA02	25ZZ4026	K	GX	0G0201NE00FP				150,371.34	150,371.34-	150,371.34-	
26SSFA02	25400032	K	GX	0G0201NE00FP				17,601.16	17,601.16-	17,601.16-	
26SSFP02	25ZZ0668	K	GX	0G0201NE00FP				118,760.84	118,760.84-	118,760.84-	
26SSFP02	25060135	K	GX	0G0201NE00FP			25,287.15	37,704.36	37,704.36-	37,704.36-	
				Sub Total by BU Type			25,287.15	324,437.70	324,437.70-	324,437.70-	
				Total by Grant Number			25,287.15	324,437.70	324,437.70-	324,437.70-	
26CWSA02	25340157	K	GX	0G0201NE1400				121,647.58	121,647.58-	121,647.58-	
26CWSA02	25350025	K	GX	0G0201NE1400				20,737.73	20,737.73-	20,737.73-	
26CWSA02	25350242	K	GX	0G0201NE1400				67,195.47	67,195.47-	67,195.47-	
26CWSA02	25350248	K	GX	0G0201NE1400				81,516.26	81,516.26-	81,516.26-	
26CWSA02	25370054	K	GX	0G0201NE1400			645.96	74,769.68	74,769.68-	74,769.68-	
26CWSA02	25380077	K	GX	0G0201NE1400			592.48	45,791.77	45,791.77-	45,791.77-	
				Sub Total by BU Type			1,238.44	411,658.49	411,658.49-	411,658.49-	
				Total by Grant Number			1,238.44	411,658.49	411,658.49-	411,658.49-	
26FCAD02	25310099	K	GX	0G0201NE1401				13,062.29	13,062.29-	13,062.29-	
26FCAD02	25310100	K	GX	0G0201NE1401				36,183.09	36,183.09-	36,183.09-	
26FCAD02	25320079	K	GX	0G0201NE1401				59,103.42	59,103.42-	59,103.42-	
26FCAD02	25320080	K	GX	0G0201NE1401				25,436.36	25,436.36-	25,436.36-	
26FCAD02	25320081	K	GX	0G0201NE1401				41,333.15	41,333.15-	41,333.15-	
26FCAD02	25340119	K	GX	0G0201NE1401				9,654.72	9,654.72-	9,654.72-	
26FCAD02	25340156	K	GX	0G0201NE1401				23,844.03	23,844.03-	23,844.03-	
26FCAD02	25340158	K	GX	0G0201NE1401				40,141.87	40,141.87-	40,141.87-	
26FCAD02	25340159	K	GX	0G0201NE1401				44,001.82	44,001.82-	44,001.82-	
26FCAD02	25340160	K	GX	0G0201NE1401				31,330.81	31,330.81-	31,330.81-	
26FCAD02	25350118	K	GX	0G0201NE1401				8,657.43	8,657.43-	8,657.43-	
26FCAD02	25350147	K	GX	0G0201NE1401				20,964.07	20,964.07-	20,964.07-	
26FCAD02	25350183	K	GX	0G0201NE1401				21,564.68	21,564.68-	21,564.68-	
26FCAD02	25350222	K	GX	0G0201NE1401				11,055.74	11,055.74-	11,055.74-	
26FCAD02	25350241	K	GX	0G0201NE1401				35,966.04	35,966.04-	35,966.04-	
26FCAD02	25350243	K	GX	0G0201NE1401				5,447.92	5,447.92-	5,447.92-	
26FCAD02	25350245	K	GX	0G0201NE1401				40,591.39	40,591.39-	40,591.39-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCAD02	25350249	K	GX	0G0201NE1401				22,450.35	22,450.35-	22,450.35-	
26FCAD02	25350250	K	GX	0G0201NE1401				14,153.24	14,153.24-	14,153.24-	
26FCAD02	25350253	K	GX	0G0201NE1401				56,746.93	56,746.93-	56,746.93-	
26FCAD02	25370034	K	GX	0G0201NE1401				3,046.24	3,046.24-	3,046.24-	
26FCAD02	25370051	K	GX	0G0201NE1401				149,080.44	149,080.44-	149,080.44-	
26FCAD02	25370073	K	GX	0G0201NE1401				111,381.17	111,381.17-	111,381.17-	
26FCAD02	25370079	K	GX	0G0201NE1401				4,973.23	4,973.23-	4,973.23-	
26FCAD02	25370106	K	GX	0G0201NE1401				2,023.92	2,023.92-	2,023.92-	
26FCAD02	25370186	K	GX	0G0201NE1401				3,666.28	3,666.28-	3,666.28-	
26FCAD02	25370227	K	GX	0G0201NE1401				142,077.68	142,077.68-	142,077.68-	
26FCAD02	25370229	K	GX	0G0201NE1401				22,641.16	22,641.16-	22,641.16-	
26FCAD02	25370230	K	GX	0G0201NE1401				25,305.02	25,305.02-	25,305.02-	
26FCAD02	25370238	K	GX	0G0201NE1401				12,518.73	12,518.73-	12,518.73-	
26FCAD02	25380075	K	GX	0G0201NE1401				246,907.42	246,907.42-	246,907.42-	
26FCAD02	25400011	K	GX	0G0201NE1401				120,000.00	120,000.00-	120,000.00-	
26FCTR02	25320032	K	GX	0G0201NE1401				2,967.07	2,967.07-	2,967.07-	
26FCTR02	25320052	K	GX	0G0201NE1401				19,840.94	19,840.94-	19,840.94-	
26FCTR02	25340057	K	GX	0G0201NE1401			62.79	24,485.86	24,485.86-	24,485.86-	
26FCTR02	25340093	K	GX	0G0201NE1401				199.00	199.00-	199.00-	
26FCTR02	25340238	K	GX	0G0201NE1401				3,494.82	3,494.82-	3,494.82-	
26FCTR02	25350024	K	GX	0G0201NE1401				82,311.26	82,311.26-	82,311.26-	
26FCTR02	25350053	K	GX	0G0201NE1401				3,558.29	3,558.29-	3,558.29-	
26FCTR02	25350084	K	GX	0G0201NE1401				2,737.29	2,737.29-	2,737.29-	
26FCTR02	25350129	K	GX	0G0201NE1401				13,126.67	13,126.67-	13,126.67-	
26FCTR02	25350227	K	GX	0G0201NE1401				208.70	208.70-	208.70-	
26FCTR02	25370052	K	GX	0G0201NE1401				41,985.88	41,985.88-	41,985.88-	
26FCTR02	25370090	K	GX	0G0201NE1401				47,097.97	47,097.97-	47,097.97-	
26FCTR02	25370123	K	GX	0G0201NE1401				6,958.95	6,958.95-	6,958.95-	
26FCTR02	25370216	K	GX	0G0201NE1401				14,426.95	14,426.95-	14,426.95-	
26FCTR02	25380074	K	GX	0G0201NE1401			6,736.08	19,352.92	19,352.92-	19,352.92-	
26FCTR02	26380074	K	GX	0G0201NE1401				906,191.81	906,191.81-	906,191.81-	
				Sub Total by BU Type			6,798.87	2,594,255.02	2,594,255.02-	2,594,255.02-	
				Total by Grant Number			6,798.87	2,594,255.02	2,594,255.02-	2,594,255.02-	
26AAAD02	25370035	K	GX	0G0201NE1407				2,706.57	2,706.57-	2,706.57-	
26AAAD02	25370053	K	GX	0G0201NE1407			1,307.59	11,490.60	11,490.60-	11,490.60-	
				Sub Total by BU Type			1,307.59	14,197.17	14,197.17-	14,197.17-	
				Total by Grant Number			1,307.59	14,197.17	14,197.17-	14,197.17-	
26CHIL02	25060023	K	GX	0G0201NE1420			4,195.12	222,990.41	222,990.41-	222,990.41-	
26CHIL02	25060105	K	GX	0G0201NE1420				250,633.72	250,633.72-	250,633.72-	
26CHIL02	25060106	K	GX	0G0201NE1420			251,166.78	267,263.66	267,263.66-	267,263.66-	
26CHIL02	25060107	K	GX	0G0201NE1420			2,799.50	6,299.50	6,299.50-	6,299.50-	
				Sub Total by BU Type			258,161.40	747,187.29	747,187.29-	747,187.29-	
				Total by Grant Number			258,161.40	747,187.29	747,187.29-	747,187.29-	
26CSEA02	25160007	K	GX	0G0204NE4004			492.37	81,643.01	81,643.01-	81,643.01-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSEA02	25160008	K	GX	0G0204NE4004			36.30	665,832.73	665,832.73-	665,832.73-	
26CSEA02	25160009	K	GX	0G0204NE4004				42,089.29	42,089.29-	42,089.29-	
26CSEA02	25160024	K	GX	0G0204NE4004			1,833.81	243,307.84	243,307.84-	243,307.84-	
26CSEA02	25160031	K	GX	0G0204NE4004				408,837.50	408,837.50-	408,837.50-	
26CSEA02	25160072	K	GX	0G0204NE4004			95.00	12,299.60	12,299.60-	12,299.60-	
26CSEM02	25160006	K	GX	0G0204NE4004				78,856.41	78,856.41-	78,856.41-	
26CSEM02	26160006	K	GX	0G0204NE4004				102,887.67	102,887.67-	102,887.67-	
Sub Total by BU Type							2,457.48	1,635,754.05	1,635,754.05-	1,635,754.05-	
26CSEG02	25160001	K	MT	0G0204NE4004			471.48	177,661.74	177,661.74-	177,661.74-	
26CSEG02	25160013	Y	MT	0G0204NE4004			29,532.06	295,860.25	295,860.25-	295,860.25-	
26CSEG02	25160014	Y	MT	0G0204NE4004				19,841.82	19,841.82-	19,841.82-	
26CSEG02	25160015	Y	MT	0G0204NE4004			46,807.84	436,582.71	436,582.71-	436,582.71-	
26CSEG02	25160020	Y	MT	0G0204NE4004				1,635.80-	1,635.80	1,635.80	
26CSEG02	25160029	Y	MT	0G0204NE4004			31,915.89	275,749.11	275,749.11-	275,749.11-	
26CSEG02	25160033	Y	MT	0G0204NE4004				152,054.65	152,054.65-	152,054.65-	
26CSEG02	25160043	Y	MT	0G0204NE4004			121,185.29	708,620.95	708,620.95-	708,620.95-	
26CSEG02	25160044	K	MT	0G0204NE4004			52,686.92	1,995,690.35	1,995,690.35-	1,995,690.35-	
26CSEG02	25160047	K	MT	0G0204NE4004			254,295.80	921,082.59	921,082.59-	921,082.59-	
Sub Total by BU Type							536,895.28	4,981,508.37	4,981,508.37-	4,981,508.37-	
Total by Grant Number							539,352.76	6,617,262.42	6,617,262.42-	6,617,262.42-	
26RCMA03	25140034	K	GX	0G03AANE7100			99.00	10,452.91	10,452.91-	10,452.91-	
Sub Total by BU Type							99.00	10,452.91	10,452.91-	10,452.91-	
Total by Grant Number							99.00	10,452.91	10,452.91-	10,452.91-	
26CSBA03	25140033	K	GX	0G03B1NECOSR			119.50-	20,540.73	20,540.73-	20,540.73-	
Sub Total by BU Type							119.50-	20,540.73	20,540.73-	20,540.73-	
Total by Grant Number							119.50-	20,540.73	20,540.73-	20,540.73-	
26LIHA03	25140030	K	GX	0G03B1NELIEA			5,336.57	5,336.57	5,336.57-	5,336.57-	
26LIHA03	25140031	K	GX	0G03B1NELIEA			45,375.31	212,553.06	212,553.06-	212,553.06-	
26LIHA03	25370325	K	GX	0G03B1NELIEA			932.08	22,203.62	22,203.62-	22,203.62-	
26LIHA03	25380103	K	GX	0G03B1NELIEA			46,996.26	287,911.75	287,911.75-	287,911.75-	
Sub Total by BU Type							98,640.22	528,005.00	528,005.00-	528,005.00-	
Total by Grant Number							98,640.22	528,005.00	528,005.00-	528,005.00-	
26DDAD03	25230021	K	GX	0G0301NEBS28			4,093.16	23,356.22	23,356.22-	23,356.22-	
26DDPA03	25230018	K	GX	0G0301NEBS28			161.46	4,488.47	4,488.47-	4,488.47-	
26DDPA03	25230019	K	GX	0G0301NEBS28			449.92	4,088.25	4,088.25-	4,088.25-	
26DDPA03	25230020	K	GX	0G0301NEBS28			11,238.85	65,895.98	65,895.98-	65,895.98-	
Sub Total by BU Type							15,943.39	97,828.92	97,828.92-	97,828.92-	
Total by Grant Number							15,943.39	97,828.92	97,828.92-	97,828.92-	
26CAPR03	25060137	K	GX	0G0301NECA01			870.00	870.00	870.00-	870.00-	
Sub Total by BU Type							870.00	870.00	870.00-	870.00-	
Total by Grant Number							870.00	870.00	870.00-	870.00-	
26CCMA03	25250036	K	GX	0G0301NECCDF			9,380.02	34,850.67	34,850.67-	34,850.67-	
26CCMA03	25340204	K	GX	0G0301NECCDF			21,462.02	121,851.68	121,851.68-	121,851.68-	
26CCMA03	25340205	K	GX	0G0301NECCDF			11,412.28	66,353.17	66,353.17-	66,353.17-	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CCMA03	25340206	K	GX	0G0301NECCDF			8,223.60	48,175.49	48,175.49-	48,175.49-	
26CCMA03	25350317	K	GX	0G0301NECCDF			97,817.41	381,694.30	381,694.30-	381,694.30-	
26CCMA03	25370303	K	GX	0G0301NECCDF			32,997.27	229,238.35	229,238.35-	229,238.35-	
26CCMA03	25370304	K	GX	0G0301NECCDF			48,974.00	311,758.55	311,758.55-	311,758.55-	
26CCMA03	25370305	K	GX	0G0301NECCDF			15,336.88	104,331.64	104,331.64-	104,331.64-	
26CCMA03	25370309	K	GX	0G0301NECCDF			6,303.27	42,963.96	42,963.96-	42,963.96-	
26CCMA03	25370311	K	GX	0G0301NECCDF			3,326.22	15,072.16	15,072.16-	15,072.16-	
26CCMA03	25370318	K	GX	0G0301NECCDF			536.34	20,979.23	20,979.23-	20,979.23-	
26CCMA03	25370324	K	GX	0G0301NECCDF			14,428.61	66,920.40	66,920.40-	66,920.40-	
26CCMA03	25380095	K	GX	0G0301NECCDF			87,542.91	517,919.14	517,919.14-	517,919.14-	
26CCMA03	25380097	K	GX	0G0301NECCDF			3,848.45	27,886.18	27,886.18-	27,886.18-	
Sub Total by BU Type							361,589.28	1,989,994.92	1,989,994.92-	1,989,994.92-	
Total by Grant Number							361,589.28	1,989,994.92	1,989,994.92-	1,989,994.92-	
26SSBA03	25310149	1	GX	0G0301NESOSR				22.15	22.15-	22.15-	
26SSBA03	25320114	1	GX	0G0301NESOSR				42.22	42.22-	42.22-	
26SSBA03	25340214	1	GX	0G0301NESOSR			67,430.97	261,037.09	261,037.09-	261,037.09-	
26SSBA03	25340215	1	GX	0G0301NESOSR			5,099.72	95,285.96	95,285.96-	95,285.96-	
26SSBA03	25350324	1	GX	0G0301NESOSR			35,728.00	84,779.43	84,779.43-	84,779.43-	
26SSBA03	25350325	1	GX	0G0301NESOSR				374.76	374.76-	374.76-	
26SSBA03	25350328	1	GX	0G0301NESOSR			88,158.20	169,770.23	169,770.23-	169,770.23-	
26SSBA03	25350329	1	GX	0G0301NESOSR			8,171.03	22,297.74	22,297.74-	22,297.74-	
26SSBA03	25350331	1	GX	0G0301NESOSR			45,807.04	119,219.66	119,219.66-	119,219.66-	
26SSBA03	25350332	1	GX	0G0301NESOSR			13,188.31	37,542.97	37,542.97-	37,542.97-	
26SSBA03	25350334	1	GX	0G0301NESOSR			4,123.47	11,240.18	11,240.18-	11,240.18-	
26SSBA03	25350336	1	GX	0G0301NESOSR			19,523.35	58,992.91	58,992.91-	58,992.91-	
26SSBA03	25350338	1	GX	0G0301NESOSR				17,382.50	17,382.50-	17,382.50-	
26SSBA03	25350339	1	GX	0G0301NESOSR			54,042.27	131,395.61	131,395.61-	131,395.61-	
26SSBA03	25350340	1	GX	0G0301NESOSR			7,921.20	21,127.34	21,127.34-	21,127.34-	
26SSBA03	25350343	1	GX	0G0301NESOSR			3,007.95	8,321.52	8,321.52-	8,321.52-	
26SSBA03	25370329	1	GX	0G0301NESOSR			12,049.12	12,049.12	12,049.12-	12,049.12-	
26SSBA03	25370330	1	GX	0G0301NESOSR			39,362.44	80,615.51	80,615.51-	80,615.51-	
26SSBA03	25370333	1	GX	0G0301NESOSR			8,560.59	17,597.74	17,597.74-	17,597.74-	
26SSBA03	25370335	1	GX	0G0301NESOSR			3,441.18	5,506.87	5,506.87-	5,506.87-	
26SSBA03	25370340	1	GX	0G0301NESOSR			3,060.35	6,533.09	6,533.09-	6,533.09-	
26SSBA03	25370341	1	GX	0G0301NESOSR			4,755.76	7,604.39	7,604.39-	7,604.39-	
26SSBA03	25380104	1	GX	0G0301NESOSR			313,488.37	1,128,193.78	1,128,193.78-	1,128,193.78-	
26SSBA03	25380105	1	GX	0G0301NESOSR			3,364.32	9,533.82	9,533.82-	9,533.82-	
26SSBA03	25380106	1	GX	0G0301NESOSR			219,001.73	435,918.49	435,918.49-	435,918.49-	
Sub Total by BU Type							959,285.37	2,742,385.08	2,742,385.08-	2,742,385.08-	
Total by Grant Number							959,285.37	2,742,385.08	2,742,385.08-	2,742,385.08-	
26TANA03	25060088	K	GX	0G0301NETANF			37.00	281.00	281.00-	281.00-	
26TANA03	25140028	K	GX	0G0301NETANF				1,535.75	1,535.75-	1,535.75-	
26TANA03	25310116	K	GX	0G0301NETANF			15,787.99	140,794.64	140,794.64-	140,794.64-	
26TANA03	25310118	K	GX	0G0301NETANF			1,630.94	12,645.82	12,645.82-	12,645.82-	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANA03	25320090	K	GX	0G0301NETANF			13,062.61	117,142.07	117,142.07-	117,142.07-	
26TANA03	25320092	K	GX	0G0301NETANF			30,974.46	219,670.45	219,670.45-	219,670.45-	
26TANA03	25340169	K	GX	0G0301NETANF			9,229.23	64,075.34	64,075.34-	64,075.34-	
26TANA03	25340179	K	GX	0G0301NETANF			8,878.95	68,837.67	68,837.67-	68,837.67-	
26TANA03	25340180	K	GX	0G0301NETANF			12,579.05	91,559.18	91,559.18-	91,559.18-	
26TANA03	25340181	K	GX	0G0301NETANF			12,781.62	102,107.72	102,107.72-	102,107.72-	
26TANA03	25340182	K	GX	0G0301NETANF			43,878.18	315,861.09	315,861.09-	315,861.09-	
26TANA03	25350264	K	GX	0G0301NETANF			29,379.69	93,971.93	93,971.93-	93,971.93-	
26TANA03	25350266	K	GX	0G0301NETANF			18,756.17	146,054.12	146,054.12-	146,054.12-	
26TANA03	25350279	K	GX	0G0301NETANF			265.68	337.68	337.68-	337.68-	
26TANA03	25370265	K	GX	0G0301NETANF			3,548.74	24,760.66	24,760.66-	24,760.66-	
26TANA03	25370268	K	GX	0G0301NETANF			2,211.76	16,032.82	16,032.82-	16,032.82-	
26TANA03	25380086	K	GX	0G0301NETANF			93,887.31	49,319.89-	49,319.89	49,319.89	
26TANA03	25380089	K	GX	0G0301NETANF			16,755.97	118,463.83	118,463.83-	118,463.83-	
26TANJ03	25140029	K	GX	0G0301NETANF			17,897.75	105,548.85	105,548.85-	105,548.85-	
Sub Total by BU Type							331,543.10	1,590,360.73	1,590,360.73-	1,590,360.73-	
Total by Grant Number							331,543.10	1,590,360.73	1,590,360.73-	1,590,360.73-	
26SSFA03	25400031	K	GX	0G0301NE00FP			25,358.87	49,783.64	49,783.64-	49,783.64-	
26SSFP03	25060125	K	GX	0G0301NE00FP			15,854.29	15,854.29	15,854.29-	15,854.29-	
Sub Total by BU Type							41,213.16	65,637.93	65,637.93-	65,637.93-	
Total by Grant Number							41,213.16	65,637.93	65,637.93-	65,637.93-	
26CWSA03	25340230	K	GX	0G0301NE1400			27,798.68	127,710.24	127,710.24-	127,710.24-	
26CWSA03	25350358	K	GX	0G0301NE1400			12,223.84	60,591.01	60,591.01-	60,591.01-	
26CWSA03	25350359	K	GX	0G0301NE1400			13,199.76	37,137.76	37,137.76-	37,137.76-	
26CWSA03	25370361	K	GX	0G0301NE1400			6,531.89	13,028.40	13,028.40-	13,028.40-	
Sub Total by BU Type							59,754.17	238,467.41	238,467.41-	238,467.41-	
Total by Grant Number							59,754.17	238,467.41	238,467.41-	238,467.41-	
26FCAD03	25310120	K	GX	0G0301NE1401			9,447.08	78,810.44	78,810.44-	78,810.44-	
26FCAD03	25310122	K	GX	0G0301NE1401				14,126.11	14,126.11-	14,126.11-	
26FCAD03	25320093	K	GX	0G0301NE1401			21,850.59	168,474.17	168,474.17-	168,474.17-	
26FCAD03	25320095	K	GX	0G0301NE1401			9,808.23	69,493.86	69,493.86-	69,493.86-	
26FCAD03	25320098	K	GX	0G0301NE1401			22,062.24	119,086.36	119,086.36-	119,086.36-	
26FCAD03	25340186	K	GX	0G0301NE1401			4,467.51	25,304.13	25,304.13-	25,304.13-	
26FCAD03	25340187	K	GX	0G0301NE1401			4,623.99	34,971.02	34,971.02-	34,971.02-	
26FCAD03	25340189	K	GX	0G0301NE1401			14,845.16	93,413.43	93,413.43-	93,413.43-	
26FCAD03	25340192	K	GX	0G0301NE1401			3,621.61	28,291.69	28,291.69-	28,291.69-	
26FCAD03	25340193	K	GX	0G0301NE1401			16,533.36	78,477.99	78,477.99-	78,477.99-	
26FCAD03	25340196	K	GX	0G0301NE1401			12,476.51	103,571.74	103,571.74-	103,571.74-	
26FCAD03	25350291	K	GX	0G0301NE1401			17,963.88	152,034.77	152,034.77-	152,034.77-	
26FCAD03	25350294	K	GX	0G0301NE1401			5,290.79	16,732.08	16,732.08-	16,732.08-	
26FCAD03	25350295	K	GX	0G0301NE1401			6,557.96	86,552.59	86,552.59-	86,552.59-	
26FCAD03	25350302	K	GX	0G0301NE1401			4,005.65	25,143.24	25,143.24-	25,143.24-	
26FCAD03	25350305	K	GX	0G0301NE1401			14,232.01	105,173.42	105,173.42-	105,173.42-	
26FCAD03	25350308	K	GX	0G0301NE1401			10,248.85	99,874.23	99,874.23-	99,874.23-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FCAD03	25350310	K	GX	0G0301NE1401			4,691.06	40,028.45	40,028.45-	40,028.45-	
26FCAD03	25350311	K	GX	0G0301NE1401			3,795.11	31,476.37	31,476.37-	31,476.37-	
26FCAD03	25370270	K	GX	0G0301NE1401			14,122.84	114,543.91	114,543.91-	114,543.91-	
26FCAD03	25370271	K	GX	0G0301NE1401			28,054.80	174,113.37	174,113.37-	174,113.37-	
26FCAD03	25370272	K	GX	0G0301NE1401			43,200.41	347,475.83	347,475.83-	347,475.83-	
26FCAD03	25370275	K	GX	0G0301NE1401			48,452.44	315,386.78	315,386.78-	315,386.78-	
26FCAD03	25370276	K	GX	0G0301NE1401			6,966.54	19,965.73	19,965.73-	19,965.73-	
26FCAD03	25370283	K	GX	0G0301NE1401			4,108.60	35,299.30	35,299.30-	35,299.30-	
26FCAD03	25370295	K	GX	0G0301NE1401			4,139.01	32,280.66	32,280.66-	32,280.66-	
26FCAD03	25370300	K	GX	0G0301NE1401			8,782.43	71,181.53	71,181.53-	71,181.53-	
26FCAD03	25380091	K	GX	0G0301NE1401			11,035.66	565,917.53	565,917.53-	565,917.53-	
26FCAD03	25380116	K	GX	0G0301NE1401			4,097.14	17,222.95	17,222.95-	17,222.95-	
26FCAD03	25400028	K	GX	0G0301NE1401			88,605.40	453,712.74	453,712.74-	453,712.74-	
26FCTR03	25310121	K	GX	0G0301NE1401			42,928.36	42,928.36	42,928.36-	42,928.36-	
26FCTR03	25320094	K	GX	0G0301NE1401			13,601.24	29,070.27	29,070.27-	29,070.27-	
26FCTR03	25320096	K	GX	0G0301NE1401			7,789.43	56,211.56	56,211.56-	56,211.56-	
26FCTR03	25340188	K	GX	0G0301NE1401			20,871.01	73,567.86	73,567.86-	73,567.86-	
26FCTR03	25340190	K	GX	0G0301NE1401			6,698.04	8,368.00	8,368.00-	8,368.00-	
26FCTR03	25340197	K	GX	0G0301NE1401			71.00	13,049.99	13,049.99-	13,049.99-	
26FCTR03	25350290	K	GX	0G0301NE1401			35,532.94	266,155.72	266,155.72-	266,155.72-	
26FCTR03	25350292	K	GX	0G0301NE1401			46.52	12,302.03	12,302.03-	12,302.03-	
26FCTR03	25350298	K	GX	0G0301NE1401			1,025.71	7,876.12	7,876.12-	7,876.12-	
26FCTR03	25350303	K	GX	0G0301NE1401			4,187.01	26,945.67	26,945.67-	26,945.67-	
26FCTR03	25350306	K	GX	0G0301NE1401			1,765.68	5,245.24	5,245.24-	5,245.24-	
26FCTR03	25350309	K	GX	0G0301NE1401			14,003.01	14,003.01	14,003.01-	14,003.01-	
26FCTR03	25350313	K	GX	0G0301NE1401				6,012.43	6,012.43-	6,012.43-	
26FCTR03	25370279	K	GX	0G0301NE1401			32,800.89	156,677.24	156,677.24-	156,677.24-	
26FCTR03	25370286	K	GX	0G0301NE1401			4,206.40	17,708.63	17,708.63-	17,708.63-	
26FCTR03	25370292	K	GX	0G0301NE1401			2,599.39	9,813.62	9,813.62-	9,813.62-	
26FCTR03	25370297	K	GX	0G0301NE1401			2,530.16	18,099.60	18,099.60-	18,099.60-	
26FCTR03	25370302	K	GX	0G0301NE1401			2,426.04	19,842.41	19,842.41-	19,842.41-	
26FCTR03	25380072	1	GX	0G0301NE1401				105.47	105.47-	105.47-	
26FCTR03	25380094	K	GX	0G0301NE1401			20,464.45	53,756.52	53,756.52-	53,756.52-	
				Sub Total by BU Type			661,634.14	4,355,876.17	4,355,876.17-	4,355,876.17-	
				Total by Grant Number			661,634.14	4,355,876.17	4,355,876.17-	4,355,876.17-	
26AAAD03	25370280	K	GX	0G0301NE1407			3,978.58	28,278.11	28,278.11-	28,278.11-	
				Sub Total by BU Type			3,978.58	28,278.11	28,278.11-	28,278.11-	
				Total by Grant Number			3,978.58	28,278.11	28,278.11-	28,278.11-	
26CHIL03	25060092	K	GX	0G0301NE1420			7,606.70	11,743.43	11,743.43-	11,743.43-	
26CHIL03	25060097	K	GX	0G0301NE1420				37,361.22	37,361.22-	37,361.22-	
26CHIL03	25060098	K	GX	0G0301NE1420				418.19	418.19-	418.19-	
				Sub Total by BU Type			7,606.70	49,522.84	49,522.84-	49,522.84-	
				Total by Grant Number			7,606.70	49,522.84	49,522.84-	49,522.84-	
26CSEA03	25160060	K	GX	0G0304NE4004			58,741.52	205,440.02	205,440.02-	205,440.02-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSEA03	25160062	K	GX	0G0304NE4004			20,485.03	43,668.13	43,668.13-	43,668.13-	
26CSEA03	25160063	K	GX	0G0304NE4004			138,391.54	445,231.60	445,231.60-	445,231.60-	
26CSEA03	25160064	K	GX	0G0304NE4004				14,453.89-	14,453.89	14,453.89	
26CSEA03	25160065	K	GX	0G0304NE4004			235,242.04	923,021.22	923,021.22-	923,021.22-	
26CSEA03	25160066	K	GX	0G0304NE4004			61,325.81	223,392.16	223,392.16-	223,392.16-	
26CSEA03	25160068	K	GX	0G0304NE4004				113,143.12	113,143.12-	113,143.12-	
26CSEA03	25370314	K	GX	0G0304NE4004			8,618.06	28,263.40	28,263.40-	28,263.40-	
26CSEA03	25380102	K	GX	0G0304NE4004			777.77	777.77	777.77-	777.77-	
26CSEM03	25160061	K	GX	0G0304NE4004			9,137.89	78,264.58	78,264.58-	78,264.58-	
Sub Total by BU Type							532,719.66	2,046,748.11	2,046,748.11-	2,046,748.11-	
26CSEG03	25160052	K	MT	0G0304NE4004			13,597.32	454,700.78	454,700.78-	454,700.78-	
26CSEG03	25160053	K	MT	0G0304NE4004			523.93-	5,139.64-	5,139.64	5,139.64	
26CSEG03	25160054	K	MT	0G0304NE4004			7,318.78	7,318.78	7,318.78-	7,318.78-	
26CSEG03	25160057	K	MT	0G0304NE4004			5,661.31	11,200.45	11,200.45-	11,200.45-	
26CSEG03	25160058	K	MT	0G0304NE4004				78.75	78.75-	78.75-	
26CSEG03	25160059	K	MT	0G0304NE4004				150,918.67	150,918.67-	150,918.67-	
26CSEG03	25160074	K	MT	0G0304NE4004			7,658.30	35,875.06	35,875.06-	35,875.06-	
Sub Total by BU Type							33,711.78	654,952.85	654,952.85-	654,952.85-	
Total by Grant Number							566,431.44	2,701,700.96	2,701,700.96-	2,701,700.96-	
26WERE01	25060037	1	GX	0G90PE001005				62,107.75	62,107.75-	62,107.75-	
26WERE01	26060037	1	GX	0G90PE001005				119,439.25	119,439.25-	119,439.25-	
Sub Total by BU Type								181,547.00	181,547.00-	181,547.00-	
Total by Grant Number								181,547.00	181,547.00-	181,547.00-	
26WERE02	25060038	1	GX	0G90PE001006			65,555.80	74,059.00	74,059.00-	74,059.00-	
Sub Total by BU Type							65,555.80	74,059.00	74,059.00-	74,059.00-	
Total by Grant Number							65,555.80	74,059.00	74,059.00-	74,059.00-	
26RERS01	25060029	K	GX	0G90RL004302				25,240.33	25,240.33-	25,240.33-	
26RERS01	26060029	K	GX	0G90RL004302				74,759.67	74,759.67-	74,759.67-	
Sub Total by BU Type								100,000.00	100,000.00-	100,000.00-	
Total by Grant Number								100,000.00	100,000.00-	100,000.00-	
26YDDM01	25060041	K	GX	0G90YS000603				12,526.66	12,526.66-	12,526.66-	
26YDDM01	25060044	K	GX	0G90YS000603				2,468.96	2,468.96-	2,468.96-	
26YDDM01	25060045	K	GX	0G90YS000603				231.55	231.55-	231.55-	
26YDDM01	25060048	K	GX	0G90YS000603			16,844.05-	13,097.23	13,097.23-	13,097.23-	
26YDDM01	26060048	K	GX	0G90YS000603				74,831.55	74,831.55-	74,831.55-	
Sub Total by BU Type							16,844.05-	103,155.95	103,155.95-	103,155.95-	
Total by Grant Number							16,844.05-	103,155.95	103,155.95-	103,155.95-	
26YDDM02	25060051	K	GX	0G90YS000604				7,696.20	7,696.20-	7,696.20-	
26YDDM02	25060063	K	GX	0G90YS000604				3,152.18	3,152.18-	3,152.18-	
26YDDM02	25060065	K	GX	0G90YS000604			216.35-	216.35-	216.35	216.35	
26YDDM02	25060067	K	GX	0G90YS000604			5,000.00-	58,093.92	58,093.92-	58,093.92-	
26YDDM02	25060069	K	GX	0G90YS000604				11,614.59	11,614.59-	11,614.59-	
26YDDM02	25060070	K	GX	0G90YS000604				38,831.59	38,831.59-	38,831.59-	
26YDDM02	26060070	K	GX	0G90YS000604				611.52	611.52-	611.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			5,216.35-	119,783.65	119,783.65-	119,783.65-	
				Total by Grant Number			5,216.35-	119,783.65	119,783.65-	119,783.65-	
26YDDM03	25060113	K	GX	0G90YS000605			11,500.00	64,315.59	64,315.59-	64,315.59-	
26YDDM03	25060115	K	GX	0G90YS000605				18.04	18.04-	18.04-	
26YDDM03	25060116	K	GX	0G90YS000605				5,360.08	5,360.08-	5,360.08-	
26YDDM03	25060118	K	GX	0G90YS000605				11,411.08	11,411.08-	11,411.08-	
				Sub Total by BU Type			11,500.00	81,104.79	81,104.79-	81,104.79-	
				Total by Grant Number			11,500.00	81,104.79	81,104.79-	81,104.79-	
26CHAN96	25060012	2	GX	0G9601NECA02				28,692.00	28,692.00-	28,692.00-	
				Sub Total by BU Type				28,692.00	28,692.00-	28,692.00-	
				Total by Grant Number				28,692.00	28,692.00-	28,692.00-	
26JOBS96	26JOBS96	2	GX	0G9603NEJOBS				2,897,134.93	2,897,134.93-	2,897,134.93-	
				Sub Total by BU Type				2,897,134.93	2,897,134.93-	2,897,134.93-	
				Total by Grant Number				2,897,134.93	2,897,134.93-	2,897,134.93-	
26CAPR98	26060010	2	GX	0G9801NECA01				172,368.00	172,368.00-	172,368.00-	
				Sub Total by BU Type				172,368.00	172,368.00-	172,368.00-	
				Total by Grant Number				172,368.00	172,368.00-	172,368.00-	
26STAV98	25060085	2	GX	0G9801NESAVP				49,350.00	49,350.00-	49,350.00-	
				Sub Total by BU Type				49,350.00	49,350.00-	49,350.00-	
				Total by Grant Number				49,350.00	49,350.00-	49,350.00-	
26DDAD99	25ZU2325	1	GX	0G9901NEBS28				1,021.00-	1,021.00	1,021.00	
26DDAD99	26ZU2325	1	GX	0G9901NEBS28				70,130.10	70,130.10-	70,130.10-	
				Sub Total by BU Type				69,109.10	69,109.10-	69,109.10-	
				Total by Grant Number				69,109.10	69,109.10-	69,109.10-	
26CAPR99	25060011	K	GX	0G9901NECA01			70,739.11	145,443.62	145,443.62-	145,443.62-	
26CAPR99	26060011	K	GX	0G9901NECA01				25,307.38	25,307.38-	25,307.38-	
				Sub Total by BU Type			70,739.11	170,751.00	170,751.00-	170,751.00-	
				Total by Grant Number			70,739.11	170,751.00	170,751.00-	170,751.00-	
26CCDR99	25220017	K	GX	0G9901NECCD2				10,000.00	10,000.00-	10,000.00-	
26CCDR99	26220018	K	GX	0G9901NECCD2				51,847.00	51,847.00-	51,847.00-	
				Sub Total by BU Type				61,847.00	61,847.00-	61,847.00-	
				Total by Grant Number				61,847.00	61,847.00-	61,847.00-	
26CAIP99	26060008	K	GX	0G9901NECJA1				49,407.51	49,407.51-	49,407.51-	
				Sub Total by BU Type				49,407.51	49,407.51-	49,407.51-	
				Total by Grant Number				49,407.51	49,407.51-	49,407.51-	
26STAV99	26060005	K	GX	0G9901NESAVP				90,512.51	90,512.51-	90,512.51-	
				Sub Total by BU Type				90,512.51	90,512.51-	90,512.51-	
				Total by Grant Number				90,512.51	90,512.51-	90,512.51-	
26CSEG99	25160010	2	GX	0G9904NE4004				18,398.49	18,398.49-	18,398.49-	
26CSEG99	25160019	2	GX	0G9904NE4004				858,236.06	858,236.06-	858,236.06-	
26CSEG99	25160026	2	GX	0G9904NE4004				36,621.08	36,621.08-	36,621.08-	
				Sub Total by BU Type				913,255.63	913,255.63-	913,255.63-	
				Total by Grant Number				913,255.63	913,255.63-	913,255.63-	
26HOAA01	26140007	K	GX	0S01DC310001				26,200.00	26,200.00-	26,200.00-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				26,200.00	26,200.00-	26,200.00-	
				Total by Grant Number				26,200.00	26,200.00-	26,200.00-	
26HOAA02	25140038	K	GX	0S02DC310001			1,016.57	21,733.91	21,733.91-	21,733.91-	
				Sub Total by BU Type			1,016.57	21,733.91	21,733.91-	21,733.91-	
				Total by Grant Number			1,016.57	21,733.91	21,733.91-	21,733.91-	
26SUB201	25240003	K	GX	00ASCNE028				39,697.02	39,697.02-	39,697.02-	
26SUB201	26240003	K	GX	00ASCNE028				746,136.25	746,136.25-	746,136.25-	
26SUB202	25240004	K	GX	00ASCNE028				528,414.10	528,414.10-	528,414.10-	
26SUB202	26240004	K	GX	00ASCNE028				252,223.45	252,223.45-	252,223.45-	
26SUB203	25240029	Y	GX	00ASCNE028			252,073.44	377,784.29	377,784.29-	377,784.29-	
				Sub Total by BU Type			252,073.44	1,944,255.11	1,944,255.11-	1,944,255.11-	
				Total by Grant Number			252,073.44	1,944,255.11	1,944,255.11-	1,944,255.11-	
26SUB101	25240005	K	GX	00ASFNE028				52,663.13	52,663.13	52,663.13	
26SUB101	26240005	K	GX	00ASFNE028				209,090.88	209,090.88-	209,090.88-	
26SUB102	25240006	K	GX	00ASFNE028				124,963.77	124,963.77-	124,963.77-	
26SUB102	26ZZ2440	K	GX	00ASFNE028				186,547.13	186,547.13-	186,547.13-	
26SUB103	25240028	Y	GX	00ASFNE028			126,303.50	255,763.90	255,763.90-	255,763.90-	
				Sub Total by BU Type			126,303.50	723,702.55	723,702.55-	723,702.55-	
				Total by Grant Number			126,303.50	723,702.55	723,702.55-	723,702.55-	
26EDAW01	25240007	K	GX	00EDSNE048				57,208.16	57,208.16-	57,208.16-	
26EDAW01	26240007	K	GX	00EDSNE048				146,977.85	146,977.85-	146,977.85-	
26EDAW03	25240031	Y	GX	00EDSNE048			24,898.63	80,532.30	80,532.30-	80,532.30-	
				Sub Total by BU Type			24,898.63	284,718.31	284,718.31-	284,718.31-	
26EDAWGP	25240001	K	MT	00EDSNE048				14,860.15	14,860.15-	14,860.15-	
				Sub Total by BU Type				14,860.15	14,860.15-	14,860.15-	
				Total by Grant Number			24,898.63	299,578.46	299,578.46-	299,578.46-	
26AMAD01	25240008	K	GX	01SCSNE029			10.00	5,376.63	5,376.63	5,376.63	
26AMAD01	26240008	K	GX	01SCSNE029				150,626.43	150,626.43-	150,626.43-	
26AMAD02	25240009	K	GX	01SCSNE029				113,579.08	113,579.08-	113,579.08-	
26AMAD02	26240009	K	GX	01SCSNE029				52,056.03	52,056.03-	52,056.03-	
26AMAD03	25240024	K	GX	01SCSNE029			2,361.56	21,997.48	21,997.48-	21,997.48-	
26AMAD03	25240025	K	GX	01SCSNE029			32,353.23	51,009.67	51,009.67-	51,009.67-	
				Sub Total by BU Type			34,724.79	383,892.06	383,892.06-	383,892.06-	
				Total by Grant Number			34,724.79	383,892.06	383,892.06-	383,892.06-	
26SDFS02	25240010	K	GX	02DSCNE030				25.00	25.00-	25.00-	
26SDFS02	26240010	K	GX	02DSCNE030				490.00	490.00-	490.00-	
26SDFS03	25240032	Y	GX	02DSCNE030				623.16	623.16-	623.16-	
				Sub Total by BU Type				1,138.16	1,138.16-	1,138.16-	
				Total by Grant Number				1,138.16	1,138.16-	1,138.16-	
26MLKS02	26240011	N	GX	02MKNNE018				2,294.57	2,294.57-	2,294.57-	
				Sub Total by BU Type				2,294.57	2,294.57-	2,294.57-	
				Total by Grant Number				2,294.57	2,294.57-	2,294.57-	
26PRDT02	25240012	K	GX	02PDSNE029			683.18	69,754.96	69,754.96-	69,754.96-	
26PRDT02	26ZZ2444	K	GX	02PDSNE029				16,704.40	16,704.40-	16,704.40-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PRDT03	25240030	Y	GX	02PDSNE029			1,496.10	1,536.55	1,536.55-	1,536.55-	
				Sub Total by BU Type			2,179.28	87,995.91	87,995.91-	87,995.91-	
				Total by Grant Number			2,179.28	87,995.91	87,995.91-	87,995.91-	
26CMAD01	26270025	2	GX	0201AANE1712				135,000.00	135,000.00-	135,000.00-	
				Sub Total by BU Type				135,000.00	135,000.00-	135,000.00-	
				Total by Grant Number				135,000.00	135,000.00-	135,000.00-	
26HMAD01	26270026	2	GX	0201AANE1713				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				40,000.00	40,000.00-	40,000.00-	
				Total by Grant Number				40,000.00	40,000.00-	40,000.00-	
26EAAG01	25270004	1	GX	0201AANE1716				3,061.75	3,061.75-	3,061.75-	
26EAAG01	26270004	1	GX	0201AANE1716				21,708.25	21,708.25-	21,708.25-	
				Sub Total by BU Type				24,770.00	24,770.00-	24,770.00-	
				Total by Grant Number				24,770.00	24,770.00-	24,770.00-	
26SSOB02	25270006	K	GX	0202AANE1320				41,602.90	41,602.90-	41,602.90-	
26SSOB02	26270006	K	GX	0202AANE1320				33,230.10	33,230.10-	33,230.10-	
				Sub Total by BU Type				74,833.00	74,833.00-	74,833.00-	
				Total by Grant Number				74,833.00	74,833.00-	74,833.00-	
26CMAD02	25270007	K	GX	0202AANE1712			4,109.42	29,800.98	29,800.98-	29,800.98-	
26CMAD02	26270007	K	GX	0202AANE1712				104,965.02	104,965.02-	104,965.02-	
				Sub Total by BU Type			4,109.42	134,766.00	134,766.00-	134,766.00-	
				Total by Grant Number			4,109.42	134,766.00	134,766.00-	134,766.00-	
26HMAD02	25270008	K	GX	0202AANE1713				117,773.67	117,773.67-	117,773.67-	
26HMAD02	26270008	K	GX	0202AANE1713				106,860.33	106,860.33-	106,860.33-	
				Sub Total by BU Type				224,634.00	224,634.00-	224,634.00-	
				Total by Grant Number				224,634.00	224,634.00-	224,634.00-	
26OBAG02	25270010	K	GX	0202AANE1715			103.41	43,820.52	43,820.52-	43,820.52-	
26OBAG02	26270010	K	GX	0202AANE1715				30,741.00	30,741.00-	30,741.00-	
				Sub Total by BU Type			103.41	74,561.52	74,561.52-	74,561.52-	
				Total by Grant Number			103.41	74,561.52	74,561.52-	74,561.52-	
26EAAG02	25ZZ2744	K	GX	0202AANE1716				8,635.25	8,635.25-	8,635.25-	
26EAAG02	25270009	K	GX	0202AANE1716				10,671.00	10,671.00-	10,671.00-	
				Sub Total by BU Type				19,306.25	19,306.25-	19,306.25-	
				Total by Grant Number				19,306.25	19,306.25-	19,306.25-	
26FCAM02	26270011	K	GX	0202AANE1719				60,000.00	60,000.00-	60,000.00-	
				Sub Total by BU Type				60,000.00	60,000.00-	60,000.00-	
				Total by Grant Number				60,000.00	60,000.00-	60,000.00-	
26SSOB03	25270021	K	GX	0203AANE1320			3,245.82	18,337.23	18,337.23-	18,337.23-	
				Sub Total by BU Type			3,245.82	18,337.23	18,337.23-	18,337.23-	
				Total by Grant Number			3,245.82	18,337.23	18,337.23-	18,337.23-	
26CMAD03	25270017	K	GX	0203AANE1712			3,502.87	61,029.71	61,029.71-	61,029.71-	
				Sub Total by BU Type			3,502.87	61,029.71	61,029.71-	61,029.71-	
				Total by Grant Number			3,502.87	61,029.71	61,029.71-	61,029.71-	
26HMAD03	25270018	K	GX	0203AANE1713			25,330.43	202,063.39	202,063.39-	202,063.39-	
				Sub Total by BU Type			25,330.43	202,063.39	202,063.39-	202,063.39-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			25,330.43	202,063.39	202,063.39	202,063.39	
26OBAG03	25270022	K	GX	0203AANE1715			6,984.82	38,476.00	38,476.00	38,476.00	
				Sub Total by BU Type			6,984.82	38,476.00	38,476.00	38,476.00	
				Total by Grant Number			6,984.82	38,476.00	38,476.00	38,476.00	
26EAAG03	25270023	K	GX	0203AANE1716			397.00	9,021.41	9,021.41	9,021.41	
				Sub Total by BU Type			397.00	9,021.41	9,021.41	9,021.41	
				Total by Grant Number			397.00	9,021.41	9,021.41	9,021.41	
26FCAM03	25270020	K	GX	0203AANE1719			6,250.00	7,155.50	7,155.50	7,155.50	
				Sub Total by BU Type			6,250.00	7,155.50	7,155.50	7,155.50	
				Total by Grant Number			6,250.00	7,155.50	7,155.50	7,155.50	
26CHAG02	25270012	K	GX	0290AM234002				72,335.59	72,335.59	72,335.59	
26CHAG02	26270012	K	GX	0290AM234002				113,042.41	113,042.41	113,042.41	
				Sub Total by BU Type				185,378.00	185,378.00	185,378.00	
				Total by Grant Number				185,378.00	185,378.00	185,378.00	
26CJAG03	25270028	K	GX	0290AM234003			10,592.16	138,535.29	138,535.29	138,535.29	
				Sub Total by BU Type			10,592.16	138,535.29	138,535.29	138,535.29	
				Total by Grant Number			10,592.16	138,535.29	138,535.29	138,535.29	
26RURH00	25170034	K	GX	03CSHSO0022A			139,000.00	139,000.00	139,000.00	139,000.00	
26RURH01	25170005	K	GX	03CSHSO0022A			88,261.00	88,261.00	88,261.00	88,261.00	
26RURH02	25170006	K	GX	03CSHSO0022A			8,967.48	32,193.31	32,193.31	32,193.31	
26RURH02	26170006	K	GX	03CSHSO0022A				39,936.65	39,936.65	39,936.65	
26RURH03	25170024	K	GX	03CSHSO0022A			17,521.33	77,554.85	77,554.85	77,554.85	
26RUROGP	26170024	K	GX	03CSHSO0022A			236,228.48	561,868.61	561,868.61	561,868.61	
				Sub Total by BU Type			17,521.33	938,814.42	938,814.42	938,814.42	
				Total by Grant Number			17,521.33	938,814.42	938,814.42	938,814.42	
26NHSP01	26170015	K	GX	03CSHSR0020A				117,279.00	117,279.00	117,279.00	
				Sub Total by BU Type				117,279.00	117,279.00	117,279.00	
				Total by Grant Number				117,279.00	117,279.00	117,279.00	
26RYW2GP	26100038	2	GX	03HAX070042A				3,205.93	3,205.93	3,205.93	
26RYW2GP	26100062	2	GX	03HAX070042A				10,914.70	10,914.70	10,914.70	
				Sub Total by BU Type				14,120.63	14,120.63	14,120.63	
				Total by Grant Number				14,120.63	14,120.63	14,120.63	
26RYWT02	25100041	1	GX	03HAX070042G				12,390.62	12,390.62	12,390.62	
				Sub Total by BU Type				12,390.62	12,390.62	12,390.62	
				Total by Grant Number				12,390.62	12,390.62	12,390.62	
26RYWT03	25100042	K	GX	03HAX070042I			8,950.93	178,579.25	178,579.25	178,579.25	
				Sub Total by BU Type			8,950.93	178,579.25	178,579.25	178,579.25	
				Total by Grant Number			8,950.93	178,579.25	178,579.25	178,579.25	
26RYWT04	25100153	K	GX	03HAX070042K			4,974.93	28,634.64	28,634.64	28,634.64	
				Sub Total by BU Type			4,974.93	28,634.64	28,634.64	28,634.64	
				Total by Grant Number			4,974.93	28,634.64	28,634.64	28,634.64	
26CISSGP	26250004	K	GX	03MCJ31KCC7A				49,962.10	49,962.10	49,962.10	
				Sub Total by BU Type				49,962.10	49,962.10	49,962.10	
				Total by Grant Number				49,962.10	49,962.10	49,962.10	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26FAMP02	25120006	K	GX	0307H000097C				38,382.54	38,382.54-	38,382.54-	
26FAMP03	25120076	K	GX	0307H000097C			16,931.38	351,225.72	351,225.72-	351,225.72-	
Sub Total by BU Type							16,931.38	389,608.26	389,608.26-	389,608.26-	
Total by Grant Number							16,931.38	389,608.26	389,608.26-	389,608.26-	
26SSMA00	25220034	K	GX	050000091209			1,557.99	32,566.69	32,566.69-	32,566.69-	
26SSMA00	26220034	K	GX	050000091209				10,268.76	10,268.76-	10,268.76-	
26SSNT00	25220010	K	GX	050000091209			612.52-	612.52-	612.52	612.52	
Sub Total by BU Type							945.47	42,222.93	42,222.93-	42,222.93-	
Total by Grant Number							945.47	42,222.93	42,222.93-	42,222.93-	
26MADM01	25060089	2	GX	050105NE5048				43.00-	43.00	43.00	
26MADM01	25220044	2	GX	050105NE5048				126.00-	126.00	126.00	
26MADM01	25220046	2	GX	050105NE5048				18,767.28-	18,767.28	18,767.28	
26MADM01	25270016	2	GX	050105NE5048				6,408.21-	6,408.21	6,408.21	
26MADM01	25310022	2	GX	050105NE5048			101,126.42				
26MADM01	25310119	2	GX	050105NE5048				3,422.06-	3,422.06	3,422.06	
26MADM01	25340027	2	GX	050105NE5048				2,050.41-	2,050.41	2,050.41	
26MADM01	25380037	2	GX	050105NE5048			101,126.42-	101,126.42-	101,126.42	101,126.42	
26MADM01	25380064	2	GX	050105NE5048				1,287.69-	1,287.69	1,287.69	
Sub Total by BU Type								133,231.07-	133,231.07	133,231.07	
Total by Grant Number								133,231.07-	133,231.07	133,231.07	
26MADM02	25040012	1	GX	050205NE5048				40,889.40	40,889.40-	40,889.40-	
26MADM02	25060054	1	GX	050205NE5048				205.00	205.00-	205.00-	
26MADM02	25220011	1	GX	050205NE5048				13,873.72	13,873.72-	13,873.72-	
26MADM02	25220012	1	GX	050205NE5048				57,176.89	57,176.89-	57,176.89-	
26MADM02	25220013	1	GX	050205NE5048				335.35	335.35-	335.35-	
26MADM02	25220014	1	GX	050205NE5048				587.39	587.39-	587.39-	
26MADM02	25220022	1	GX	050205NE5048				93,053.50	93,053.50-	93,053.50-	
26MADM02	25270013	1	GX	050205NE5048				19,073.43	19,073.43-	19,073.43-	
26MADM02	25310031	1	GX	050205NE5048				3,165.90	3,165.90-	3,165.90-	
26MADM02	25310066	1	GX	050205NE5048				3,422.06	3,422.06-	3,422.06-	
26MADM02	25310092	1	GX	050205NE5048				2,169.96	2,169.96-	2,169.96-	
26MADM02	25320024	1	GX	050205NE5048				137.88	137.88-	137.88-	
26MADM02	25320046	1	GX	050205NE5048				165.00	165.00-	165.00-	
26MADM02	25320049	1	GX	050205NE5048				36,122.58	36,122.58-	36,122.58-	
26MADM02	25320055	1	GX	050205NE5048				9,120.03	9,120.03-	9,120.03-	
26MADM02	25320072	1	GX	050205NE5048				28,971.89	28,971.89-	28,971.89-	
26MADM02	25320077	1	GX	050205NE5048				9,548.22	9,548.22-	9,548.22-	
26MADM02	25340024	1	GX	050205NE5048				76,487.56	76,487.56-	76,487.56-	
26MADM02	25340030	1	GX	050205NE5048				2,050.41	2,050.41-	2,050.41-	
26MADM02	25340036	1	GX	050205NE5048				11,046.38	11,046.38-	11,046.38-	
26MADM02	25340051	1	GX	050205NE5048				3,810.96	3,810.96-	3,810.96-	
26MADM02	25340137	1	GX	050205NE5048				14,249.94	14,249.94-	14,249.94-	
26MADM02	25340146	1	GX	050205NE5048				8,680.59	8,680.59-	8,680.59-	
26MADM02	25340151	1	GX	050205NE5048				80,915.35	80,915.35-	80,915.35-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	25340152	1	GX	050205NE5048				19,396.73	19,396.73-	19,396.73-	
26MADM02	25340154	1	GX	050205NE5048				8,711.92	8,711.92-	8,711.92-	
26MADM02	25350038	1	GX	050205NE5048			14,857.79	125,305.20	125,305.20-	125,305.20-	
26MADM02	25350051	1	GX	050205NE5048				2,106.69	2,106.69-	2,106.69-	
26MADM02	25350089	1	GX	050205NE5048				6,778.29	6,778.29-	6,778.29-	
26MADM02	25350125	1	GX	050205NE5048				10,425.61	10,425.61-	10,425.61-	
26MADM02	25350155	1	GX	050205NE5048				9,334.58	9,334.58-	9,334.58-	
26MADM02	25350233	1	GX	050205NE5048				35,827.11	35,827.11-	35,827.11-	
26MADM02	25350234	1	GX	050205NE5048				35,909.17	35,909.17-	35,909.17-	
26MADM02	25350236	1	GX	050205NE5048				21,432.51	21,432.51-	21,432.51-	
26MADM02	25350237	1	GX	050205NE5048				13,602.68	13,602.68-	13,602.68-	
26MADM02	25350238	1	GX	050205NE5048				33,825.25	33,825.25-	33,825.25-	
26MADM02	25350239	1	GX	050205NE5048				127,177.20	127,177.20-	127,177.20-	
26MADM02	25350261	1	GX	050205NE5048				35,851.11	35,851.11-	35,851.11-	
26MADM02	25370036	1	GX	050205NE5048				13,146.79	13,146.79-	13,146.79-	
26MADM02	25370055	1	GX	050205NE5048				56,607.29	56,607.29-	56,607.29-	
26MADM02	25370061	1	GX	050205NE5048				5,395.67	5,395.67-	5,395.67-	
26MADM02	25370084	1	GX	050205NE5048			89.34	9,322.53	9,322.53-	9,322.53-	
26MADM02	25370114	1	GX	050205NE5048				83,329.91	83,329.91-	83,329.91-	
26MADM02	25370173	1	GX	050205NE5048				278,750.63	278,750.63-	278,750.63-	
26MADM02	25370198	1	GX	050205NE5048				51,296.25	51,296.25-	51,296.25-	
26MADM02	25370207	1	GX	050205NE5048				194,674.37	194,674.37-	194,674.37-	
26MADM02	25370223	1	GX	050205NE5048				26,100.00	26,100.00-	26,100.00-	
26MADM02	25370224	1	GX	050205NE5048				34,463.67	34,463.67-	34,463.67-	
26MADM02	25370225	1	GX	050205NE5048				150,173.12	150,173.12-	150,173.12-	
26MADM02	25370226	1	GX	050205NE5048				52,813.40	52,813.40-	52,813.40-	
26MADM02	25370231	1	GX	050205NE5048				8,183.53	8,183.53-	8,183.53-	
26MADM02	25380029	1	GX	050205NE5048				3,421.86	3,421.86-	3,421.86-	
26MADM02	25380048	1	GX	050205NE5048				368,779.50	368,779.50-	368,779.50-	
26MADM02	25380051	1	GX	050205NE5048				28,343.25	28,343.25-	28,343.25-	
26MADM02	25380061	1	GX	050205NE5048				132,144.34	132,144.34-	132,144.34-	
26MADM02	25440002	1	GX	050205NE5048				63,651.41	63,651.41-	63,651.41-	
				Sub Total by BU Type			14,947.13	2,561,540.96	2,561,540.96-	2,561,540.96-	
26MADG02	25440001	Y	IS	050205NE5048			26,636.21	88,987.28	88,987.28-	88,987.28-	
				Sub Total by BU Type			26,636.21	88,987.28	88,987.28-	88,987.28-	
26MADG02	25270003	Y	MT	050205NE5048				251.07	251.07-	251.07-	
				Sub Total by BU Type				251.07	251.07-	251.07-	
				Total by Grant Number			41,583.34	2,650,779.31	2,650,779.31-	2,650,779.31-	
26MADG03	25040003	1	GX	050305NE5048			11,962.22	83,330.24	83,330.24-	83,330.24-	
26MADG03	25060134	1	GX	050305NE5048			438.67	682.67	682.67-	682.67-	
26MADG03	25220038	1	GX	050305NE5048			5,736.01	36,443.29	36,443.29-	36,443.29-	
26MADG03	25220039	1	GX	050305NE5048			12,208.23	83,924.37	83,924.37-	83,924.37-	
26MADG03	25220040	1	GX	050305NE5048			221.91	1,581.92	1,581.92-	1,581.92-	
26MADG03	25220041	1	GX	050305NE5048			14,431.09	212,002.91	212,002.91-	212,002.91-	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	25220042	1	GX	050305NE5048			109.50	109.50	109.50-	109.50-	
26MADG03	25220047	1	GX	050305NE5048				433.00	433.00-	433.00-	
26MADG03	25270032	1	GX	050305NE5048			4,680.56	33,851.46	33,851.46-	33,851.46-	
26MADG03	25310157	1	GX	050305NE5048			9,985.26	25,742.26	25,742.26-	25,742.26-	
26MADG03	25310158	1	GX	050305NE5048			6,597.66	44,334.41	44,334.41-	44,334.41-	
26MADG03	25310159	1	GX	050305NE5048				16,181.06	16,181.06-	16,181.06-	
26MADG03	25310160	1	GX	050305NE5048			1,633.49	14,453.91	14,453.91-	14,453.91-	
26MADG03	25310161	1	GX	050305NE5048			43,288.23	328,778.14	328,778.14-	328,778.14-	
26MADG03	25310162	1	GX	050305NE5048			41,119.68	276,484.17	276,484.17-	276,484.17-	
26MADG03	25310163	1	GX	050305NE5048			6,877.95	55,012.48	55,012.48-	55,012.48-	
26MADG03	25320118	1	GX	050305NE5048			20,054.08	100,527.28	100,527.28-	100,527.28-	
26MADG03	25320119	1	GX	050305NE5048			3,262.32	33,296.96	33,296.96-	33,296.96-	
26MADG03	25320120	1	GX	050305NE5048			1,937.82	14,816.29	14,816.29-	14,816.29-	
26MADG03	25320121	1	GX	050305NE5048			90,675.64	459,391.25	459,391.25-	459,391.25-	
26MADG03	25320122	1	GX	050305NE5048				155,481.53	155,481.53-	155,481.53-	
26MADG03	25320123	1	GX	050305NE5048			3,224.77	26,881.21	26,881.21-	26,881.21-	
26MADG03	25320124	1	GX	050305NE5048			9,745.92	72,027.48	72,027.48-	72,027.48-	
26MADG03	25320125	1	GX	050305NE5048			3,646.83	27,833.79	27,833.79-	27,833.79-	
26MADG03	25340220	1	GX	050305NE5048			97,761.30	265,519.14	265,519.14-	265,519.14-	
26MADG03	25340221	1	GX	050305NE5048			4,330.92	31,128.66	31,128.66-	31,128.66-	
26MADG03	25340222	1	GX	050305NE5048			1,442.86	11,045.69	11,045.69-	11,045.69-	
26MADG03	25340223	1	GX	050305NE5048			30,381.82	217,884.60	217,884.60-	217,884.60-	
26MADG03	25340224	1	GX	050305NE5048			6,493.41	43,557.49	43,557.49-	43,557.49-	
26MADG03	25340225	1	GX	050305NE5048			6,087.14	37,891.16	37,891.16-	37,891.16-	
26MADG03	25340226	1	GX	050305NE5048			3,644.50	26,475.79	26,475.79-	26,475.79-	
26MADG03	25340227	1	GX	050305NE5048			3,885.53	26,564.82	26,564.82-	26,564.82-	
26MADG03	25350348	1	GX	050305NE5048			32,232.78	251,889.07	251,889.07-	251,889.07-	
26MADG03	25350349	1	GX	050305NE5048			7,361.22	76,595.22	76,595.22-	76,595.22-	
26MADG03	25350350	1	GX	050305NE5048			2,437.99	19,348.75	19,348.75-	19,348.75-	
26MADG03	25350351	1	GX	050305NE5048			12,759.27	99,073.33	99,073.33-	99,073.33-	
26MADG03	25350352	1	GX	050305NE5048			15,941.23	97,903.94	97,903.94-	97,903.94-	
26MADG03	25350353	1	GX	050305NE5048			2,991.09	29,667.14	29,667.14-	29,667.14-	
26MADG03	25350354	1	GX	050305NE5048			3,427.51	46,490.95	46,490.95-	46,490.95-	
26MADG03	25350355	1	GX	050305NE5048			4,535.38	29,887.07	29,887.07-	29,887.07-	
26MADG03	25350356	1	GX	050305NE5048			21,465.70	102,441.48	102,441.48-	102,441.48-	
26MADG03	25350357	1	GX	050305NE5048			41,547.58	331,188.65	331,188.65-	331,188.65-	
26MADG03	25350364	1	GX	050305NE5048				652.79	652.79-	652.79-	
26MADG03	25370348	1	GX	050305NE5048			5,987.12	52,972.25	52,972.25-	52,972.25-	
26MADG03	25370349	1	GX	050305NE5048			14,836.50	127,747.23	127,747.23-	127,747.23-	
26MADG03	25370350	1	GX	050305NE5048			1,905.04	16,922.49	16,922.49-	16,922.49-	
26MADG03	25370352	1	GX	050305NE5048			5,200.58	45,618.95	45,618.95-	45,618.95-	
26MADG03	25370353	1	GX	050305NE5048			24,238.55	232,618.66	232,618.66-	232,618.66-	
26MADG03	25370354	1	GX	050305NE5048			10,240.48	85,710.51	85,710.51-	85,710.51-	
26MADG03	25370355	1	GX	050305NE5048			59,492.38	419,261.89	419,261.89-	419,261.89-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	25370356	1	GX	050305NE5048			127,137.28-				
26MADG03	25370357	1	GX	050305NE5048			673,894.51-				
26MADG03	25370358	1	GX	050305NE5048			19,662.80	118,984.07	118,984.07-	118,984.07-	
26MADG03	25370359	1	GX	050305NE5048			108,034.15	581,994.54	581,994.54-	581,994.54-	
26MADG03	25370360	1	GX	050305NE5048				2,777.50	2,777.50-	2,777.50-	
26MADG03	25380111	1	GX	050305NE5048			2,144.94	16,416.65	16,416.65-	16,416.65-	
26MADG03	25380112	1	GX	050305NE5048			11,416.73	77,326.59	77,326.59-	77,326.59-	
26MADG03	25380113	1	GX	050305NE5048			31,961.99	296,056.90	296,056.90-	296,056.90-	
26MADG03	25380114	1	GX	050305NE5048				2,747.15	2,747.15-	2,747.15-	
26MADG03	25440004	1	GX	050305NE5048			7,616.38	229,020.35	229,020.35-	229,020.35-	
				Sub Total by BU Type			92,270.92	6,154,983.05	6,154,983.05-	6,154,983.05-	
	25370351	Y	IS	050305NE5048			2,664.86	13,568.29	13,568.29-	13,568.29-	
				Sub Total by BU Type			2,664.86	13,568.29	13,568.29-	13,568.29-	
				Total by Grant Number			94,935.78	6,168,551.34	6,168,551.34-	6,168,551.34-	
26MAPG98	25380081	2	GX	059805NE5028				101,126.42	101,126.42-	101,126.42-	
				Sub Total by BU Type				101,126.42	101,126.42-	101,126.42-	
				Total by Grant Number				101,126.42	101,126.42-	101,126.42-	
26IMMOGP	26120086	K	GX	090CCH704422				4,575,999.42	4,575,999.42-	4,575,999.42-	
26IMMP01	25120014	K	GX	090CCH704422				10,000.00	10,000.00-	10,000.00-	
26IMMP02	25120017	K	GX	090CCH704422			10,962.70	594,501.36	594,501.36-	594,501.36-	
				Sub Total by BU Type			10,962.70	5,180,500.78	5,180,500.78-	5,180,500.78-	
				Total by Grant Number			10,962.70	5,180,500.78	5,180,500.78-	5,180,500.78-	
26IMMU03	25120104	K	GX	090CCH722562			44,410.05-	143,084.05	143,084.05-	143,084.05-	
				Sub Total by BU Type			44,410.05-	143,084.05	143,084.05-	143,084.05-	
				Total by Grant Number			44,410.05-	143,084.05	143,084.05-	143,084.05-	
26DIABGP	25100144	K	GX	090CCU700327			210.00	270.00	270.00-	270.00-	
26DIAB02	25100022	K	GX	090CCU700327			67.95	24,676.49	24,676.49-	24,676.49-	
26DIAB02	26100022	K	GX	090CCU700327				225,520.04	225,520.04-	225,520.04-	
26DIAB03	25100114	K	GX	090CCU700327			15,845.85	234,875.04	234,875.04-	234,875.04-	
26DIAOGP	25100058	K	GX	090CCU700327				163.14	163.14-	163.14-	
26DIAOGP	26100019	K	GX	090CCU700327				50,600.57	50,600.57-	50,600.57-	
26DIAOGP	26100058	K	GX	090CCU700327				7,448.10	7,448.10-	7,448.10-	
				Sub Total by BU Type			16,123.80	543,553.38	543,553.38-	543,553.38-	
				Total by Grant Number			16,123.80	543,553.38	543,553.38-	543,553.38-	
26HIVOGP	26100050	K	GX	090CCU702039				57,574.17	57,574.17-	57,574.17-	
26HIVOGP	26100051	K	GX	090CCU702039				34,836.73	34,836.73-	34,836.73-	
26HIVOGP	26100052	K	GX	090CCU702039				17,082.33	17,082.33-	17,082.33-	
26HIVOGP	26100053	K	GX	090CCU702039				74,779.66	74,779.66-	74,779.66-	
26HIVP01	25100027	K	GX	090CCU702039				10,258.39	10,258.39-	10,258.39-	
26HIVP02	25100026	K	GX	090CCU702039			31,056.33	568,598.99	568,598.99-	568,598.99-	
26HIVP03	25100145	K	GX	090CCU702039			27,343.31	134,368.31	134,368.31-	134,368.31-	
				Sub Total by BU Type			58,399.64	897,498.58	897,498.58-	897,498.58-	
				Total by Grant Number			58,399.64	897,498.58	897,498.58-	897,498.58-	
26WHBC02	25100016	K	GX	090CCU706734				19,689.89	19,689.89-	19,689.89-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26WHBC02	25290009	K	GX	090CCU706734				262,042.64	262,042.64-	262,042.64-	
				Sub Total by BU Type				281,732.53	281,732.53-	281,732.53-	
				Total by Grant Number				281,732.53	281,732.53-	281,732.53-	
	25100143	1	GX	090CCU709001				19,100.00	19,100.00-	19,100.00-	
				Sub Total by BU Type				19,100.00	19,100.00-	19,100.00-	
				Total by Grant Number				19,100.00	19,100.00-	19,100.00-	
26CAPB02	25100086	K	GX	090CCU709243		2,490.22-		26,701.97	26,701.97-	26,701.97-	
26CAPB03	25100129	K	GX	090CCU709243		35,461.38		381,196.11	381,196.11-	381,196.11-	
				Sub Total by BU Type		32,971.16		407,898.08	407,898.08-	407,898.08-	
				Total by Grant Number		32,971.16		407,898.08	407,898.08-	407,898.08-	
26EPHP03	25ZZ1034	K	GX	090CCU714424				29,806.00	29,806.00-	29,806.00-	
26EPHP03	25100131	K	GX	090CCU714424		5,303.49		25,115.67	25,115.67-	25,115.67-	
				Sub Total by BU Type		5,303.49		54,921.67	54,921.67-	54,921.67-	
				Total by Grant Number		5,303.49		54,921.67	54,921.67-	54,921.67-	
26PRAM00	26120039	K	GX	090CCU717127				60,755.25	60,755.25-	60,755.25-	
26PRAM01	25120040	K	GX	090CCU717127				5,179.00	5,179.00-	5,179.00-	
26PRAM01	26120040	K	GX	090CCU717127				84,100.27	84,100.27-	84,100.27-	
26PRAM02	25120069	K	GX	090CCU717127				44,021.32	44,021.32-	44,021.32-	
26PRAM02	26120069	K	GX	090CCU717127				2,188.88	2,188.88-	2,188.88-	
26PRAM03	25ZZ1224	K	GX	090CCU717127				58,203.68	58,203.68-	58,203.68-	
26PRAM03	25120091	K	GX	090CCU717127		341.20		44,250.73	44,250.73-	44,250.73-	
26PRAM04	25120112	K	GX	090CCU717127		8,298.98		14,670.21	14,670.21-	14,670.21-	
				Sub Total by BU Type		8,640.18		313,369.34	313,369.34-	313,369.34-	
				Total by Grant Number		8,640.18		313,369.34	313,369.34-	313,369.34-	
26ARTR00	25100014	K	GX	090CCU717179		65.00		65.00	65.00-	65.00-	
26ARTR00	26100014	K	GX	090CCU717179				57,412.93	57,412.93-	57,412.93-	
26ARTR02	26100015	K	GX	090CCU717179				54,702.79	54,702.79-	54,702.79-	
				Sub Total by BU Type		65.00		112,180.72	112,180.72-	112,180.72-	
				Total by Grant Number		65.00		112,180.72	112,180.72-	112,180.72-	
26CAHE02	25100109	K	GX	090CCU719107				89,046.21	89,046.21-	89,046.21-	
				Sub Total by BU Type				89,046.21	89,046.21-	89,046.21-	
				Total by Grant Number				89,046.21	89,046.21-	89,046.21-	
26WHWW02	25290013	K	GX	090CCU719166		1,682.66		104,374.99	104,374.99-	104,374.99-	
26WHWW02	25290017	N	GX	090CCU719166		1,682.66-					
26WHWW03	25100044	K	GX	090CCU719166				1,144.12	1,144.12-	1,144.12-	
26WHWW03	25290015	K	GX	090CCU719166		34,255.30		131,021.72	131,021.72-	131,021.72-	
				Sub Total by BU Type		34,255.30		236,540.83	236,540.83-	236,540.83-	
				Total by Grant Number		34,255.30		236,540.83	236,540.83-	236,540.83-	
26CORE01	25100095	K	GX	090CCU719359				17,860.13-	17,860.13	17,860.13	
26CORE01	26100095	K	GX	090CCU719359				67,988.49	67,988.49-	67,988.49-	
26CORE02	25100094	K	GX	090CCU719359				93,069.35	93,069.35-	93,069.35-	
26CORE02	26100094	K	GX	090CCU719359				24,931.85	24,931.85-	24,931.85-	
26CORE03	25100132	K	GX	090CCU719359		6,514.78		68,885.24	68,885.24-	68,885.24-	
				Sub Total by BU Type		6,514.78		237,014.80	237,014.80-	237,014.80-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							6,514.78	237,014.80	237,014.80-	237,014.80-	
26ARTH03	25100072	K	GX	090CCU720286			26,817.93	61,170.31	61,170.31-	61,170.31-	
Sub Total by BU Type							26,817.93	61,170.31	61,170.31-	61,170.31-	
Total by Grant Number							26,817.93	61,170.31	61,170.31-	61,170.31-	
26CANC02	25100028	K	GX	090CCU720577			485.00	45,827.10	45,827.10-	45,827.10-	
26CANC02	26100028	K	GX	090CCU720577				17,898.20	17,898.20-	17,898.20-	
Sub Total by BU Type							485.00	63,725.30	63,725.30-	63,725.30-	
Total by Grant Number							485.00	63,725.30	63,725.30-	63,725.30-	
26ASTH02	25100077	K	GX	090CCU720861			440.00	68,218.65	68,218.65-	68,218.65-	
26ASTH02	26100077	K	GX	090CCU720861				30,249.19	30,249.19-	30,249.19-	
26ASTH03	25100137	K	GX	090CCU720861			12,470.39	58,874.85	58,874.85-	58,874.85-	
Sub Total by BU Type							12,910.39	157,342.69	157,342.69-	157,342.69-	
Total by Grant Number							12,910.39	157,342.69	157,342.69-	157,342.69-	
26HIVC01	25100024	1	GX	090CCU721063				17,068.00	17,068.00-	17,068.00-	
26HIVC01	26100024	1	GX	090CCU721063				5,332.00	5,332.00-	5,332.00-	
Sub Total by BU Type								22,400.00	22,400.00-	22,400.00-	
Total by Grant Number								22,400.00	22,400.00-	22,400.00-	
26CAHE03	25ZU1071	K	GX	090CCU721341				94,399.89	94,399.89-	94,399.89-	
26CAHE03	25100071	K	GX	090CCU721341			15,217.51	65,646.71	65,646.71-	65,646.71-	
26CAHE03	26ZU1071	K	GX	090CCU721341				3,750.00	3,750.00-	3,750.00-	
Sub Total by BU Type							15,217.51	163,796.60	163,796.60-	163,796.60-	
Total by Grant Number							15,217.51	163,796.60	163,796.60-	163,796.60-	
26CANB03	25290014	K	GX	090CCU721962			71,640.29	572,923.96	572,923.96-	572,923.96-	
26CANC03	25100117	K	GX	090CCU721962			4,786.83	21,178.98	21,178.98-	21,178.98-	
Sub Total by BU Type							76,427.12	594,102.94	594,102.94-	594,102.94-	
Total by Grant Number							76,427.12	594,102.94	594,102.94-	594,102.94-	
26VIWOGP	25100146	K	GX	090CCU722249				12,500.00	12,500.00-	12,500.00-	
Sub Total by BU Type								12,500.00	12,500.00-	12,500.00-	
Total by Grant Number								12,500.00	12,500.00-	12,500.00-	
26PHAB00	26090004	2	GX	0900B1NEPRVS				239,780.16	239,780.16-	239,780.16-	
26PHCL00	26100032	2	GX	0900B1NEPRVS				7,306.29	7,306.29-	7,306.29-	
Sub Total by BU Type								247,086.45	247,086.45-	247,086.45-	
Total by Grant Number								247,086.45	247,086.45-	247,086.45-	
26PHAB01	25090005	2	GX	0901B1NEPRVS				8,485.62	8,485.62-	8,485.62-	
26PHAB01	26090005	2	GX	0901B1NEPRVS				80,499.10	80,499.10-	80,499.10-	
26PHAJ01	25100030	2	GX	0901B1NEPRVS				306.25	306.25-	306.25-	
26PHAL01	25100035	2	GX	0901B1NEPRVS				20,344.25	20,344.25-	20,344.25-	
26PHAP01	25100073	2	GX	0901B1NEPRVS				325.00	325.00-	325.00-	
26PHAP01	26100073	2	GX	0901B1NEPRVS				310,323.45	310,323.45-	310,323.45-	
26PHCD01	25100096	2	GX	0901B1NEPRVS				3,787.92	3,787.92-	3,787.92-	
26PHCE01	25100099	2	GX	0901B1NEPRVS				37,002.89	37,002.89-	37,002.89-	
26PHCE01	26100099	2	GX	0901B1NEPRVS				19,648.34	19,648.34-	19,648.34-	
26PHCG01	25100103	2	GX	0901B1NEPRVS				402.60	402.60-	402.60-	
26PHCH01	25200005	2	GX	0901B1NEPRVS				90.00	90.00-	90.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26PHCL01	26100033	2	GX	0901B1NEPRVS				6,897.08	6,897.08-	6,897.08-	
26PHCN01	25120042	2	GX	0901B1NEPRVS				140.40	140.40-	140.40-	
26PHCN01	26120042	2	GX	0901B1NEPRVS				220.33	220.33-	220.33-	
Sub Total by BU Type								480,897.39	480,897.39-	480,897.39-	
Total by Grant Number								480,897.39	480,897.39-	480,897.39-	
26PHCC02	25100031	2	GX	0902B1NEPRVS				18,460.02	18,460.02-	18,460.02-	
26PHCC02	25100037	2	GX	0902B1NEPRVS				3,169.90	3,169.90-	3,169.90-	
26PHCD02	25200006	2	GX	0902B1NEPRVS			280.27	211,963.77	211,963.77-	211,963.77-	
26PHCE02	25100104	2	GX	0902B1NEPRVS			35.87	27,719.74	27,719.74-	27,719.74-	
26PHCF02	25100097	2	GX	0902B1NEPRVS				25,073.82	25,073.82-	25,073.82-	
26PHCF02	26100097	2	GX	0902B1NEPRVS				83,184.12	83,184.12-	83,184.12-	
26PHCG02	25100074	K	GX	0902B1NEPRVS			10,465.60	271,667.45	271,667.45-	271,667.45-	
26PHCG02	25100082	2	GX	0902B1NEPRVS				25.99	25.99-	25.99-	
26PHCH02	25090006	2	GX	0902B1NEPRVS			1,129.00	64,066.57	64,066.57-	64,066.57-	
26PHCJ02	25100036	2	GX	0902B1NEPRVS				51,714.59	51,714.59-	51,714.59-	
26PHDH02	25100075	2	GX	0902B1NEPRVS				1,964.09	1,964.09-	1,964.09-	
26PHDH02	26100075	2	GX	0902B1NEPRVS				8,615.59	8,615.59-	8,615.59-	
Sub Total by BU Type							11,910.74	664,196.47	664,196.47-	664,196.47-	
Total by Grant Number							11,910.74	664,196.47	664,196.47-	664,196.47-	
26PHCC03	25100151	K	GX	0903B1NEPRVS			75.23	855.44	855.44-	855.44-	
26PHCD03	25200013	K	GX	0903B1NEPRVS			758.56	28,128.64	28,128.64-	28,128.64-	
26PHCE03	25100152	K	GX	0903B1NEPRVS			2,366.19	15,849.91	15,849.91-	15,849.91-	
26PHCF03	25100157	K	GX	0903B1NEPRVS			5,466.95	14,500.02	14,500.02-	14,500.02-	
26PHCG03	25100147	K	GX	0903B1NEPRVS			21,048.20	70,256.50	70,256.50-	70,256.50-	
26PHCH03	25090011	K	GX	0903B1NEPRVS			810.24	810.24	810.24-	810.24-	
26PHCJ03	25100150	K	GX	0903B1NEPRVS			4,156.01	17,050.56	17,050.56-	17,050.56-	
26PHDH03	25100148	K	GX	0903B1NEPRVS			152.34	9,545.99	9,545.99-	9,545.99-	
Sub Total by BU Type							34,833.72	156,997.30	156,997.30-	156,997.30-	
Total by Grant Number							34,833.72	156,997.30	156,997.30-	156,997.30-	
26JABG02	26410009	N	MT	1-JAP00JA610				61,736.04	61,736.04-	61,736.04-	
26JABG02	25410009	N	MT	1-JAP00JA610			549.98	39,467.63	39,467.63-	39,467.63-	
Sub Total by BU Type							549.98	101,203.67	101,203.67-	101,203.67-	
Total by Grant Number							549.98	101,203.67	101,203.67-	101,203.67-	
26MHBA01	25410032	N	MT	1-JAP01JA606			6,730.93	67,835.78	67,835.78-	67,835.78-	
Sub Total by BU Type							6,730.93	67,835.78	67,835.78-	67,835.78-	
Total by Grant Number							6,730.93	67,835.78	67,835.78-	67,835.78-	
26MHBA01	26280005	2	GX	1C01B1NECMHS				100,563.00	100,563.00-	100,563.00-	
Sub Total by BU Type								100,563.00	100,563.00-	100,563.00-	
Total by Grant Number								100,563.00	100,563.00-	100,563.00-	
26MHBA02	25280008	2	GX	1C02B1NECMHS			2,061.15	86,870.11	86,870.11-	86,870.11-	
26MHBA02	26280008	2	GX	1C02B1NECMHS				15,233.89	15,233.89-	15,233.89-	
Sub Total by BU Type							2,061.15	102,104.00	102,104.00-	102,104.00-	
Total by Grant Number							2,061.15	102,104.00	102,104.00-	102,104.00-	
26MHBA03	25280042	K	GX	1C03B1NECMHS			2,125.33	2,525.33	2,525.33-	2,525.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							2,125.33	2,525.33	2,525.33-	2,525.33-	
Total by Grant Number							2,125.33	2,525.33	2,525.33-	2,525.33-	
26MCAD00	26120019	K	GX	1300B1NEMCHS				55,901.23	55,901.23-	55,901.23-	
26MCNS00	26120022	K	GX	1300B1NEMCHS				96,319.25	96,319.25-	96,319.25-	
26MCPL00	26120028	K	GX	1300B1NEMCHS				60,164.70	60,164.70-	60,164.70-	
26MCPR00	26120033	K	GX	1300B1NEMCHS				58,890.34	58,890.34-	58,890.34-	
Sub Total by BU Type								271,275.52	271,275.52-	271,275.52-	
Total by Grant Number								271,275.52	271,275.52-	271,275.52-	
26MCAD01	26120020	2	GX	1301B1NEMCHS				73,802.66	73,802.66-	73,802.66-	
26MCNS01	26120023	2	GX	1301B1NEMCHS				163,790.19	163,790.19-	163,790.19-	
26MCPL01	26120029	2	GX	1301B1NEMCHS				92,471.17	92,471.17-	92,471.17-	
26MCPR01	26120034	2	GX	1301B1NEMCHS				69,413.07	69,413.07-	69,413.07-	
Sub Total by BU Type								399,477.09	399,477.09-	399,477.09-	
Total by Grant Number								399,477.09	399,477.09-	399,477.09-	
26MCAD02	25120021	2	GX	1302B1NEMCHS			148.00	34,271.41	34,271.41-	34,271.41-	
26MCAD02	26120021	2	GX	1302B1NEMCHS				17,740.94	17,740.94-	17,740.94-	
26MCAE02	25120032	2	GX	1302B1NEMCHS				30,070.70	30,070.70-	30,070.70-	
26MCAE02	26120032	2	GX	1302B1NEMCHS				4,864.30	4,864.30-	4,864.30-	
26MCMH02	25380078	2	GX	1302B1NEMCHS				6,440.20	6,440.20-	6,440.20-	
26MCMIO2	25200008	2	GX	1302B1NEMCHS			40.00	7,714.58	7,714.58-	7,714.58-	
26MCMIO2	26200008	2	GX	1302B1NEMCHS				22,773.25	22,773.25-	22,773.25-	
26MCNS02	25120024	2	GX	1302B1NEMCHS			87.00	122,656.48	122,656.48-	122,656.48-	
26MCPC02	25120027	2	GX	1302B1NEMCHS			741.90	152,470.55	152,470.55-	152,470.55-	
26MCPC02	25120031	2	GX	1302B1NEMCHS			89.90	2,745.70	2,745.70-	2,745.70-	
26MCPL02	25120030	2	GX	1302B1NEMCHS			954.64	105,723.14	105,723.14-	105,723.14-	
26MCPL02	26120030	2	GX	1302B1NEMCHS				76,547.57	76,547.57-	76,547.57-	
26MCPR02	25120036	2	GX	1302B1NEMCHS				23,863.76	23,863.76-	23,863.76-	
26MCPR02	26120036	2	GX	1302B1NEMCHS				49,689.20	49,689.20-	49,689.20-	
26MCWH02	25290003	2	GX	1302B1NEMCHS				68,311.75	68,311.75-	68,311.75-	
Sub Total by BU Type							1,881.64	678,156.01	678,156.01-	678,156.01-	
Total by Grant Number							1,881.64	678,156.01	678,156.01-	678,156.01-	
26ABED02	25120037	2	GX	1302B2NEMCHS				1,466.62	52,251.31	52,251.31-	52,251.31-
Sub Total by BU Type								1,466.62	52,251.31	52,251.31-	52,251.31-
Total by Grant Number								1,466.62	52,251.31	52,251.31-	52,251.31-
26MCAD03	25120097	K	GX	1303B1NEMCHS				1,443.78	1,443.78-	1,443.78-	
26MCAE03	25120105	K	GX	1303B1NEMCHS			91.41	11,905.04	11,905.04-	11,905.04-	
26MCMIO3	25200012	K	GX	1303B1NEMCHS			55.00	2,584.11	2,584.11-	2,584.11-	
26MCNS03	25120098	K	GX	1303B1NEMCHS			19,568.30	78,586.48	78,586.48-	78,586.48-	
26MCPC03	25120100	K	GX	1303B1NEMCHS			12,388.13	47,013.72	47,013.72-	47,013.72-	
26MCPL03	25120102	K	GX	1303B1NEMCHS			11,593.61	36,335.86	36,335.86-	36,335.86-	
26MCPR03	25120106	K	GX	1303B1NEMCHS			617.08	2,148.38	2,148.38-	2,148.38-	
26MCWH03	25290021	K	GX	1303B1NEMCHS			179.46	6,245.53	6,245.53-	6,245.53-	
Sub Total by BU Type							44,492.99	186,262.90	186,262.90-	186,262.90-	
Total by Grant Number							44,492.99	186,262.90	186,262.90-	186,262.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26ABED03	25120110	K	GX	1303B2NEMCHS				2,563.59	2,563.59-	2,563.59-	
				Sub Total by BU Type				2,563.59	2,563.59-	2,563.59-	
				Total by Grant Number				2,563.59	2,563.59-	2,563.59-	
	25120054	Y	OT	2-HCCF CF043				1,257.52	1,257.52-	1,257.52-	
				Sub Total by BU Type				1,257.52	1,257.52-	1,257.52-	
				Total by Grant Number				1,257.52	1,257.52-	1,257.52-	
	25100069	Y	OT	2-HCCF CF044			2,500.00	2,500.00	2,500.00-	2,500.00-	
	25100141	Y	OT	2-HCCF CF044			2,000.00	2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type			4,500.00	4,500.00	4,500.00-	4,500.00-	
				Total by Grant Number			4,500.00	4,500.00	4,500.00-	4,500.00-	
	25980005	Y	OT	2-HHS IDC3			30,315.97	198,706.63	198,706.63-	198,706.63-	
25INDIRC	25980000	Y	OT	2-HHS IDC3			9,827.95	71,712.89	71,712.89-	71,712.89-	
				Sub Total by BU Type			40,143.92	270,419.52	270,419.52-	270,419.52-	
				Total by Grant Number			40,143.92	270,419.52	270,419.52-	270,419.52-	
26SAAM01	25280006	1	GX	2C01B1NESAPT				54,034.90	54,034.90-	54,034.90-	
26SAAM01	26280006	1	GX	2C01B1NESAPT				330,439.10	330,439.10-	330,439.10-	
				Sub Total by BU Type				384,474.00	384,474.00-	384,474.00-	
				Total by Grant Number				384,474.00	384,474.00-	384,474.00-	
26SAAD02	25280007	2	GX	2C02B1NESAPT			21,860.06	225,113.16	225,113.16-	225,113.16-	
26SAAD02	26280007	2	GX	2C02B1NESAPT				1,018.81	1,018.81-	1,018.81-	
				Sub Total by BU Type			21,860.06	226,131.97	226,131.97-	226,131.97-	
				Total by Grant Number			21,860.06	226,131.97	226,131.97-	226,131.97-	
26SAAM03	25280118	K	GX	2C03B1NESAPT			5,426.53	5,426.53	5,426.53-	5,426.53-	
				Sub Total by BU Type			5,426.53	5,426.53	5,426.53-	5,426.53-	
				Total by Grant Number			5,426.53	5,426.53	5,426.53-	5,426.53-	
26WICA01	26WICA01	2	GX	2001IW100343				5,622,645.00	5,622,645.00-	5,622,645.00-	
				Sub Total by BU Type				5,622,645.00	5,622,645.00-	5,622,645.00-	
				Total by Grant Number				5,622,645.00	5,622,645.00-	5,622,645.00-	
26CASM02	25110231	Y	GX	2001WPBX0006				881.04	881.04-	881.04-	
26CASM02	26110231	Y	GX	2001WPBX0006				5,351.95	5,351.95-	5,351.95-	
				Sub Total by BU Type				6,232.99	6,232.99-	6,232.99-	
				Total by Grant Number				6,232.99	6,232.99-	6,232.99-	
26CSPS02	25120068	K	GX	2002CY800543				4,098.03	4,098.03-	4,098.03-	
				Sub Total by BU Type				4,098.03	4,098.03-	4,098.03-	
				Total by Grant Number				4,098.03	4,098.03-	4,098.03-	
26TEFA02	25ZZ0660	2	GX	2002CY810543				197.00	197.00-	197.00-	
				Sub Total by BU Type				197.00	197.00-	197.00-	
				Total by Grant Number				197.00	197.00-	197.00-	
26CNUP02	25260006	2	GX	2002IN253543				37,362.71	37,362.71-	37,362.71-	
26CNUP02	26260005	2	GX	2002IN253543				61,021.29	61,021.29-	61,021.29-	
				Sub Total by BU Type				98,384.00	98,384.00-	98,384.00-	
				Total by Grant Number				98,384.00	98,384.00-	98,384.00-	
26FSAD02	25060026	N	GX	2002IS251443				235.00	235.00-	235.00-	
26FSAD02	25260007	N	GX	2002IS251443				86,322.39	86,322.39-	86,322.39-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FSAD02	25260008	N	GX	2002IS251443				100.00	100.00-	100.00-	
26FSAD02	25260009	N	GX	2002IS251443				85,546.84	85,546.84-	85,546.84-	
26FSAD02	25310020	N	GX	2002IS251443				74,767.43	74,767.43-	74,767.43-	
26FSAD02	25310025	N	GX	2002IS251443				11,125.37	11,125.37-	11,125.37-	
26FSAD02	25310030	N	GX	2002IS251443				16,513.46	16,513.46-	16,513.46-	
26FSAD02	25310037	N	GX	2002IS251443				8,431.45	8,431.45-	8,431.45-	
26FSAD02	25310040	N	GX	2002IS251443				4,779.49	4,779.49-	4,779.49-	
26FSAD02	25310061	N	GX	2002IS251443				55,804.42	55,804.42-	55,804.42-	
26FSAD02	25310065	N	GX	2002IS251443				115,089.45	115,089.45-	115,089.45-	
26FSAD02	25310087	N	GX	2002IS251443				27,417.30	27,417.30-	27,417.30-	
26FSAD02	25310091	N	GX	2002IS251443				94,454.13	94,454.13-	94,454.13-	
26FSAD02	25310094	N	GX	2002IS251443				19,088.05	19,088.05-	19,088.05-	
26FSAD02	25320018	N	GX	2002IS251443				45,384.47	45,384.47-	45,384.47-	
26FSAD02	25320020	N	GX	2002IS251443				16,543.88	16,543.88-	16,543.88-	
26FSAD02	25320023	N	GX	2002IS251443				5,083.90	5,083.90-	5,083.90-	
26FSAD02	25320045	N	GX	2002IS251443				65,857.93	65,857.93-	65,857.93-	
26FSAD02	25320048	N	GX	2002IS251443				114,237.92	114,237.92-	114,237.92-	
26FSAD02	25350154	N	GX	2002IS251443				63,081.43	63,081.43-	63,081.43-	
26FSAD02	25350189	N	GX	2002IS251443				57,787.82	57,787.82-	57,787.82-	
26FSAD02	25350287	N	GX	2002IS251443				15,576.95	15,576.95-	15,576.95-	
26FSAD02	25350289	N	GX	2002IS251443				19,030.08	19,030.08-	19,030.08-	
26FSAD02	25370033	N	GX	2002IS251443				116,677.78	116,677.78-	116,677.78-	
26FSAD02	25370050	N	GX	2002IS251443				743,812.18	743,812.18-	743,812.18-	
26FSAD02	25380045	N	GX	2002IS251443				1,349,950.80	1,349,950.80-	1,349,950.80-	
26FSAD02	25380055	N	GX	2002IS251443				17,230.00	17,230.00-	17,230.00-	
Sub Total by BU Type								3,229,929.92	3,229,929.92-	3,229,929.92-	
Total by Grant Number								3,229,929.92	3,229,929.92-	3,229,929.92-	
26STEX02	25250033	2	GX	2002IS803643				5,438.02	5,438.02-	5,438.02-	
Sub Total by BU Type								5,438.02	5,438.02-	5,438.02-	
Total by Grant Number								5,438.02	5,438.02-	5,438.02-	
26WIAG02	25120047	K	GX	2002IW100343			4,900.00	127,880.04	127,880.04-	127,880.04-	
26WIAG02	26120047	N	GX	2002IW100343				315,063.85	315,063.85-	315,063.85-	
26WIBF02	25120043	K	GX	2002IW100343				13,216.80	13,216.80-	13,216.80-	
26WIBF02	26120043	N	GX	2002IW100343				16,021.67	16,021.67-	16,021.67-	
26WICP02	25120045	N	GX	2002IW100343				133,803.79	133,803.79-	133,803.79-	
26WICP02	26120045	N	GX	2002IW100343				266,238.40	266,238.40-	266,238.40-	
26WICS02	25120044	N	GX	2002IW100343				29,244.82	29,244.82-	29,244.82-	
26WICS02	26120044	N	GX	2002IW100343				104,839.87	104,839.87-	104,839.87-	
26WINE02	25120048	N	GX	2002IW100343				26,263.28	26,263.28-	26,263.28-	
26WINE02	26120048	N	GX	2002IW100343				44,384.04	44,384.04-	44,384.04-	
Sub Total by BU Type							4,900.00	1,076,956.56	1,076,956.56-	1,076,956.56-	
Total by Grant Number							4,900.00	1,076,956.56	1,076,956.56-	1,076,956.56-	
26WIC102	25120049	2	GX	2002IW101143			7,066.40	34,714.97	34,714.97-	34,714.97-	
Sub Total by BU Type							7,066.40	34,714.97	34,714.97-	34,714.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number							7,066.40	34,714.97	34,714.97-	34,714.97-	
26CSFA02	25120004	K	GX	2002IY800543				7,446.31	7,446.31-	7,446.31-	
26CSFA02	26120004	K	GX	2002IY800543				36,798.79	36,798.79-	36,798.79-	
Sub Total by BU Type								44,245.10	44,245.10-	44,245.10-	
Total by Grant Number								44,245.10	44,245.10-	44,245.10-	
26TEFP02	25060034	2	GX	2002IY810543				60,538.24	60,538.24-	60,538.24-	
26TEFP02	25060035	2	GX	2002IY810543				11,140.50	11,140.50-	11,140.50-	
26TEFP02	26060034	2	GX	2002IY810543				166,099.26	166,099.26-	166,099.26-	
Sub Total by BU Type								237,778.00	237,778.00-	237,778.00-	
Total by Grant Number								237,778.00	237,778.00-	237,778.00-	
26TEFX02	25ZZ1003	2	GX	2002IY810943				88.32	88.32-	88.32-	
26TEFX02	25ZZ1004	2	GX	2002IY810943				23,689.68	23,689.68-	23,689.68-	
Sub Total by BU Type								23,778.00	23,778.00-	23,778.00-	
Total by Grant Number								23,778.00	23,778.00-	23,778.00-	
26CNUP03	25260028	2	GX	2003IN253543			700.00	700.00	700.00-	700.00-	
26CNUP03	25260029	2	GX	2003IN253543				21,753.56	21,753.56-	21,753.56-	
Sub Total by BU Type							700.00	22,453.56	22,453.56-	22,453.56-	
Total by Grant Number							700.00	22,453.56	22,453.56-	22,453.56-	
26FSAD03	25060109	2	GX	2003IS251443			113.10	503.59	503.59-	503.59-	
26FSAD03	25260024	K	GX	2003IS251443			26,347.37	161,914.13	161,914.13-	161,914.13-	
26FSAD03	25260025	2	GX	2003IS251443			2,024.00	2,407.39	2,407.39-	2,407.39-	
26FSAD03	25260026	2	GX	2003IS251443			25,911.69	162,788.45	162,788.45-	162,788.45-	
26FSAD03	25310125	2	GX	2003IS251443			16,489.80	109,266.68	109,266.68-	109,266.68-	
26FSAD03	25310132	K	GX	2003IS251443			13,037.67	78,998.94	78,998.94-	78,998.94-	
26FSAD03	25310136	2	GX	2003IS251443			4,915.65	40,698.53	40,698.53-	40,698.53-	
26FSAD03	25320099	2	GX	2003IS251443			54,760.94	63,972.52	63,972.52-	63,972.52-	
26FSAD03	25340199	2	GX	2003IS251443				164.47	164.47-	164.47-	
26FSAD03	25350318	2	GX	2003IS251443			31,676.81	136,233.17	136,233.17-	136,233.17-	
26FSAD03	25350320	2	GX	2003IS251443			20,431.76	109,406.02	109,406.02-	109,406.02-	
26FSAD03	25370306	2	GX	2003IS251443			27,907.97	154,541.21	154,541.21-	154,541.21-	
26FSAD03	25370307	2	GX	2003IS251443			280,747.37	1,000,650.35	1,000,650.35-	1,000,650.35-	
26FSAD03	25380098	2	GX	2003IS251443				225,458.25	225,458.25-	225,458.25-	
26FSAD03	25380099	2	GX	2003IS251443			383,475.53	2,416,443.45	2,416,443.45-	2,416,443.45-	
26FSAD03	25380101	2	GX	2003IS251443			7,428.40	30,876.54	30,876.54-	30,876.54-	
Sub Total by BU Type							895,268.06	4,694,323.69	4,694,323.69-	4,694,323.69-	
Total by Grant Number							895,268.06	4,694,323.69	4,694,323.69-	4,694,323.69-	
26WIAG03	25120092	2	GX	2003IW100343			30,533.32	246,294.08	246,294.08-	246,294.08-	
26WIBF03	25120094	2	GX	2003IW100343			1,375.85	9,679.37	9,679.37-	9,679.37-	
26WICP03	25120095	2	GX	2003IW100343			40,875.59	236,291.88	236,291.88-	236,291.88-	
26WICS03	25120093	2	GX	2003IW100343			15,818.74	121,807.96	121,807.96-	121,807.96-	
26WINE03	25120096	2	GX	2003IW100343			6,016.71	52,526.37	52,526.37-	52,526.37-	
Sub Total by BU Type							94,620.21	666,599.66	666,599.66-	666,599.66-	
Total by Grant Number							94,620.21	666,599.66	666,599.66-	666,599.66-	
26CSFA03	25120078	K	GX	2003IY800543			3,636.31	6,276.26	6,276.26	6,276.26	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			3,636.31	6,276.26	6,276.26	6,276.26	
				Total by Grant Number			3,636.31	6,276.26	6,276.26	6,276.26	
26TEFP03	25060090	2	GX	2003IY810543			7,496.62	63,226.38	63,226.38	63,226.38	
26TEFP03	25060091	2	GX	2003IY810543			12,960.65	157,974.14	157,974.14	157,974.14	
				Sub Total by BU Type			20,457.27	221,200.52	221,200.52	221,200.52	
				Total by Grant Number			20,457.27	221,200.52	221,200.52	221,200.52	
26TEFA03	25060139	K	GX	2003IY810943			3,216.85	3,216.85	3,216.85	3,216.85	
26TEFA03	25060140	K	GX	2003IY810943			40,980.51	40,980.51	40,980.51	40,980.51	
				Sub Total by BU Type			44,197.36	44,197.36	44,197.36	44,197.36	
				Total by Grant Number			44,197.36	44,197.36	44,197.36	44,197.36	
	25120079	Y	OT	3-HCCF CF043				12,273.33	12,273.33	12,273.33	
				Sub Total by BU Type				12,273.33	12,273.33	12,273.33	
				Total by Grant Number				12,273.33	12,273.33	12,273.33	
	25120080	Y	OT	3-HCCF CF059				25,000.00	25,000.00	25,000.00	
				Sub Total by BU Type				25,000.00	25,000.00	25,000.00	
				Total by Grant Number				25,000.00	25,000.00	25,000.00	
	25280032	Y	MT	3-HCCF060			150.00	15,300.00	15,300.00	15,300.00	
				Sub Total by BU Type			150.00	15,300.00	15,300.00	15,300.00	
				Total by Grant Number			150.00	15,300.00	15,300.00	15,300.00	
26MMCH02	25120018	K	GX	3H18MC00031B			6,884.00	36,051.77	36,051.77	36,051.77	
26MMCH02	26120018	K	GX	3H18MC00031B				65,080.05	65,080.05	65,080.05	
26MMCH03	25120077	K	GX	3H18MC00031B			5,549.08	76,374.37	76,374.37	76,374.37	
				Sub Total by BU Type			12,433.08	177,506.19	177,506.19	177,506.19	
				Total by Grant Number			12,433.08	177,506.19	177,506.19	177,506.19	
26HCCN01	26120009	K	GX	3H24MC00039A				32,391.55	32,391.55	32,391.55	
26HCCN02	25120009	K	GX	3H24MC00039A		79.00		79.00	79.00	79.00	
26HCCN02	25120010	K	GX	3H24MC00039A				3,856.08	3,856.08	3,856.08	
26HCCN02	26120010	K	GX	3H24MC00039A				94,550.36	94,550.36	94,550.36	
26HCCN03	25120067	K	GX	3H24MC00039A			3,037.33	71,871.88	71,871.88	71,871.88	
				Sub Total by BU Type			3,116.33	202,748.87	202,748.87	202,748.87	
				Total by Grant Number			3,116.33	202,748.87	202,748.87	202,748.87	
26SMRH03	25090008	K	GX	3H3HRH00017A				666,461.00	666,461.00	666,461.00	
				Sub Total by BU Type				666,461.00	666,461.00	666,461.00	
				Total by Grant Number				666,461.00	666,461.00	666,461.00	
26GESR02	25120008	K	GX	3H46MC00202A				131.40	131.40	131.40	
26GESR03	25ZZ1236	K	GX	3H46MC00202A				297.97	297.97	297.97	
26GESR03	25120111	K	GX	3H46MC00202A			216.20	773.66	773.66	773.66	
				Sub Total by BU Type			216.20	1,203.03	1,203.03	1,203.03	
				Total by Grant Number			216.20	1,203.03	1,203.03	1,203.03	
26ISAL02	25120011	K	GX	3H51MC00007A				41,733.64	41,733.64	41,733.64	
				Sub Total by BU Type				41,733.64	41,733.64	41,733.64	
				Total by Grant Number				41,733.64	41,733.64	41,733.64	
26RHEM01	25170002	K	GX	3H54RH00005A				215,070.81	215,070.81	215,070.81	
26RHFX00	26170003	K	GX	3H54RH00005A				298,079.20	298,079.20	298,079.20	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26RHF01	26170016	K	GX	3H54RH00005A				821,563.80	821,563.80-	821,563.80-	
26RHF02	25170004	K	GX	3H54RH00005A				35,353.31	35,353.31-	35,353.31-	
26RHF02	26170002	K	GX	3H54RH00005A				420,965.84	420,965.84-	420,965.84-	
26RHF03	25ZZ1727	K	GX	3H54RH00005A				175,670.89	175,670.89-	175,670.89-	
26RHF03	25170025	K	GX	3H54RH00005A			13,289.48	106,759.15	106,759.15-	106,759.15-	
26RHF03	25170033	K	GX	3H54RH00005A			96,167.82	349,857.51	349,857.51-	349,857.51-	
				Sub Total by BU Type			109,457.30	2,423,320.51	2,423,320.51-	2,423,320.51-	
				Total by Grant Number			109,457.30	2,423,320.51	2,423,320.51-	2,423,320.51-	
26NBHR02	25120038	K	GX	3H61MC00065A				10,163.48	10,163.48	10,163.48	
26NBHR02	26120038	K	GX	3H61MC00065A				133,557.90	133,557.90-	133,557.90-	
26NBHR03	25120070	K	GX	3H61MC00065A			17,766.30	53,563.49	53,563.49-	53,563.49-	
				Sub Total by BU Type			17,766.30	176,957.91	176,957.91-	176,957.91-	
				Total by Grant Number			17,766.30	176,957.91	176,957.91-	176,957.91-	
26WHWD03	25290022	K	GX	3H74MC00024A			14,751.91	30,245.36	30,245.36-	30,245.36-	
				Sub Total by BU Type			14,751.91	30,245.36	30,245.36-	30,245.36-	
				Total by Grant Number			14,751.91	30,245.36	30,245.36-	30,245.36-	
26COAG02	25170011	1	GX	3U68CS00198A				24.99	24.99-	24.99-	
26COAG02	26170011	1	GX	3U68CS00198A				196,319.18	196,319.18-	196,319.18-	
26COAG03	25170018	1	GX	3U68CS00198A			9,503.72	119,108.67	119,108.67-	119,108.67-	
26COAG03	26170018	1	GX	3U68CS00198A				5,105.75	5,105.75-	5,105.75-	
				Sub Total by BU Type			9,503.72	320,558.59	320,558.59-	320,558.59-	
				Total by Grant Number			9,503.72	320,558.59	320,558.59-	320,558.59-	
26BYRP01	25410021	N	GS	4-BYR00DA312			10,244.40				
				Sub Total by BU Type			10,244.40				
26BYRP01	25410014	N	MT	4-BYR00DA312			1,138.27				
				Sub Total by BU Type			1,138.27				
				Total by Grant Number			11,382.67				
26IDC3SS	25980009	Y	GY	4-HHS IDC3			700,000.00	703,447.00	703,447.00-	703,447.00-	
				Sub Total by BU Type			700,000.00	703,447.00	703,447.00-	703,447.00-	
				Total by Grant Number			700,000.00	703,447.00	703,447.00-	703,447.00-	
26JABG02	25410011	N	GS	4-JAP00JA610				350,258.71	350,258.71-	350,258.71-	
26JABG02	26410011	N	GS	4-JAP00JA610				402,112.39	402,112.39-	402,112.39-	
				Sub Total by BU Type				752,371.10	752,371.10-	752,371.10-	
				Total by Grant Number				752,371.10	752,371.10-	752,371.10-	
26JABG03	25410013	N	GS	4-JAP01JA606			60,578.28	377,923.27	377,923.27-	377,923.27-	
				Sub Total by BU Type			60,578.28	377,923.27	377,923.27-	377,923.27-	
				Total by Grant Number			60,578.28	377,923.27	377,923.27-	377,923.27-	
	25240020	Y	GX	94ASCNE028				402,268.06	402,268.06	402,268.06	
				Sub Total by BU Type				402,268.06	402,268.06	402,268.06	
				Total by Grant Number				402,268.06	402,268.06	402,268.06	
25AMERIC	25240015	K	GY	94SCSNE029				26,485.75	26,485.75	26,485.75	
				Sub Total by BU Type				26,485.75	26,485.75	26,485.75	
				Total by Grant Number				26,485.75	26,485.75	26,485.75	
26PRDT01	25240013	K	GX	95PDSNE029				6,698.12	6,698.12	6,698.12	

Grant/Project Status

Agency Number 025 HHS SYSTEM - SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PRDT01	26240013	K	GX	95PDSNE029				51,339.96	51,339.96-	51,339.96-	
				Sub Total by BU Type				44,641.84	44,641.84-	44,641.84-	
				Total by Grant Number				44,641.84	44,641.84-	44,641.84-	
	25220026	Y	GY	9600252481C03				30,145.73	30,145.73-	30,145.73-	
				Sub Total by BU Type				30,145.73	30,145.73-	30,145.73-	
				Total by Grant Number				30,145.73	30,145.73-	30,145.73-	
26EDAW97	25ZZ2449	N	GX	97EDSNE048				145.30	145.30-	145.30-	
				Sub Total by BU Type				145.30	145.30-	145.30-	
				Total by Grant Number				145.30	145.30-	145.30-	
25AMERIC	25240023	K	GX	98APSNE028				8,471.46	8,471.46-	8,471.46-	
				Sub Total by BU Type				8,471.46	8,471.46-	8,471.46-	
				Total by Grant Number				8,471.46	8,471.46-	8,471.46-	
26AMRE98	25ZZ2442	N	GX	98ARCNE028				430,017.93	430,017.93-	430,017.93-	
				Sub Total by BU Type				430,017.93	430,017.93-	430,017.93-	
				Total by Grant Number				430,017.93	430,017.93-	430,017.93-	
26PRFL01	25240014	N	GX	99APSNE028				19,725.45	19,725.45-	19,725.45-	
				Sub Total by BU Type				19,725.45	19,725.45-	19,725.45-	
				Total by Grant Number				19,725.45	19,725.45-	19,725.45-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26ZZ0005	Y	IS					437,231.00	437,231.00-	437,231.00-	
	26ZZ0013	Y	IS					51.88	51.88-	51.88-	
	26ZZ0014	Y	IS					45,000.00-	45,000.00	45,000.00	
	26ZZ0018	N	IS				221,201.05-	192,614.97	192,614.97-	192,614.97-	
	26ZZ0020	Y	IS				1,294.00-				
	26ZZ0030	Y	IS					10.00-	10.00	10.00	
	26ZZ0034	Y	IS					151,841.00	151,841.00-	151,841.00-	
	26ZZ0035	Y	IS				71,985.01-	71,712.00-	71,712.00	71,712.00	
	26ZZ0037	Y	IS					548,407.70-	548,407.70	548,407.70	
	26ZZ0039	Y	IS					551,975.93	551,975.93-	551,975.93-	
	26010001	Y	IS				44,895.85	349,517.93	349,517.93-	349,517.93-	
	26010002	Y	IS					136.76	136.76-	136.76-	
	26010006	Y	IS				325.50	2,625.15	2,625.15-	2,625.15-	
	26010008	Y	IS				5,477.93-	2,502.32	2,502.32-	2,502.32-	
	26050002	Y	IS				10,066.59	86,013.41	86,013.41-	86,013.41-	
	26050003	Y	IS				988.57	135,409.40	135,409.40-	135,409.40-	
	26050004	Y	IS				9,288.09	75,878.98	75,878.98-	75,878.98-	
	26070001	Y	IS				19,468.43	238,940.78	238,940.78-	238,940.78-	
	26070003	Y	IS				913.42	1,538.68	1,538.68-	1,538.68-	
	26070004	Y	IS				6,542.32	8,486.19	8,486.19-	8,486.19-	
	26070005	Y	IS				2,110.13	2,817.31	2,817.31-	2,817.31-	
	26070006	Y	IS				60.32	195.57	195.57-	195.57-	
	26080002	Y	IS				4,962.34	87,423.68	87,423.68-	87,423.68-	
	26110002	Y	IS				2,342.26	30,685.81	30,685.81-	30,685.81-	
	26110003	Y	IS				9,212.83	118,979.23	118,979.23-	118,979.23-	
	26110004	Y	IS					1,680.00	1,680.00-	1,680.00-	
	26110005	Y	IS					38,272.14	38,272.14-	38,272.14-	
	26110006	Y	IS				9,440.18	22,907.86	22,907.86-	22,907.86-	
	26150001	Y	IS				3,323.02	79,672.95	79,672.95-	79,672.95-	
	26180001	Y	IS				1,508.86	130,196.54	130,196.54-	130,196.54-	
	26190001	Y	IS					391.99	391.99-	391.99-	
	26190002	Y	IS					127.45	127.45-	127.45-	
	26190004	Y	IS				6,029.23	19,841.02	19,841.02-	19,841.02-	
	26190005	Y	IS				2,002.65	8,065.39	8,065.39-	8,065.39-	
	26190006	Y	IS				499.50	2,457.08	2,457.08-	2,457.08-	
	26210002	Y	IS				8,499.47	109,835.30	109,835.30-	109,835.30-	
	26260001	Y	IS					197,808.39	197,808.39-	197,808.39-	
	26280001	Y	IS				5,894.75	67,884.30	67,884.30-	67,884.30-	
	26280003	Y	IS				17.67	606.88	606.88-	606.88-	
	26420001	Y	IS				3,884.18	3,884.18	3,884.18-	3,884.18-	
	26430001	Y	IS				2,978.80	16,196.41	16,196.41-	16,196.41-	
	26430002	Y	IS				4,360.00	52,154.16	52,154.16-	52,154.16-	
	26600002	Y	IS				173,699.14	487,079.60	487,079.60-	487,079.60-	
	26600008	Y	IS				3,682.82	25,733.64	25,733.64-	25,733.64-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26600011	N	IS					51.80	51.80-	51.80-	
	26600017	Y	IS				5,275.04-	5,256.24	5,256.24-	5,256.24-	
	26620001	Y	IS				5,517.96	55,816.66	55,816.66-	55,816.66-	
	26620007	Y	IS				57,247.84	609,507.35	609,507.35-	609,507.35-	
	26620010	Y	IS				11,776.56-	155,525.65	155,525.65-	155,525.65-	
	26620014	Y	IS				170.87-	1,588.13	1,588.13-	1,588.13-	
	26620022	Y	IS				10,924.04-	32,521.52-	32,521.52	32,521.52	
	26630001	Y	IS					18,407.17	18,407.17-	18,407.17-	
	26630006	Y	IS				69,081.22	665,821.62	665,821.62-	665,821.62-	
	26630013	Y	IS				110,480.33	804,140.36	804,140.36-	804,140.36-	
	26630019	Y	IS				113,677.99	499,595.21	499,595.21-	499,595.21-	
	26630023	Y	IS				.25	9.86	9.86-	9.86-	
	26630031	Y	IS				14,342.95-	14,419.86	14,419.86-	14,419.86-	
	26640012	Y	IS				10,459.23	134,476.27	134,476.27-	134,476.27-	
	26640015	Y	IS					3,342.00	3,342.00-	3,342.00-	
	26640021	Y	IS				3,605.88-	2,845.22	2,845.22-	2,845.22-	
	26640023	Y	IS				7,211.48	116,343.15	116,343.15-	116,343.15-	
	26640024	Y	IS					4,567.82	4,567.82-	4,567.82-	
	26650001	Y	IS				104,923.58-	3,240,516.25	3,240,516.25-	3,240,516.25-	
	26650025	Y	IS					1,805.49	1,805.49-	1,805.49-	
	26650044	Y	IS					90.00	90.00-	90.00-	
	26650048	Y	IS					592,417.80	592,417.80-	592,417.80-	
	26650052	Y	IS				999.00	6,026.50	6,026.50-	6,026.50-	
	26650116	Y	IS				18,029.16-	21,057.68	21,057.68-	21,057.68-	
	26660055	Y	IS				64.05-	98,199.52	98,199.52-	98,199.52-	
	26670020	Y	IS					81,929.34	81,929.34-	81,929.34-	
	26670112	Y	IS					12,545.02	12,545.02-	12,545.02-	
	26670249	Y	IS					16,043.32	16,043.32-	16,043.32-	
	26670255	Y	IS					581.57	581.57-	581.57-	
	26670262	N	IS				54,433.40-				
	26670264	N	IS				58.00-				
	26670267	N	IS				2,452.56-				
	26680001	Y	IS				58,003.13	137,629.34	137,629.34-	137,629.34-	
	26680002	Y	IS				32,102.57	321,024.32	321,024.32-	321,024.32-	
	26680003	Y	IS				18,045.05	193,514.25	193,514.25-	193,514.25-	
	26680004	Y	IS				69.99	502.96	502.96-	502.96-	
	26680018	Y	IS				9,253.37-	4,367.53	4,367.53-	4,367.53-	
	26700006	Y	IS				5,649.41-	54,525.50	54,525.50-	54,525.50-	
	26700009	Y	IS				3,308.11	37,580.11	37,580.11-	37,580.11-	
	26700010	Y	IS					731.68	731.68-	731.68-	
	26700011	Y	IS				1,279.37-	834.95	834.95-	834.95-	
	26710009	Y	IS					6,485.45-	6,485.45	6,485.45	
	26710028	Y	IS					14,638.00-	14,638.00	14,638.00	
	26710178	Y	IS				34,272.94-	184,859.63	184,859.63-	184,859.63-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	26710275	Y	IS				1,294.00	1,294.00	1,294.00-	1,294.00-	
	26720001	Y	IS				1,340.88	34,905.63	34,905.63-	34,905.63-	
	26720005	Y	IS				75.00	3,739.77	3,739.77-	3,739.77-	
	26720006	Y	IS				16,370.62	227,368.60	227,368.60-	227,368.60-	
	26720007	Y	IS				10,933.22	196,341.21	196,341.21-	196,341.21-	
	26720008	Y	IS				5,591.33	78,414.39	78,414.39-	78,414.39-	
	26720011	Y	IS				4,381.64	94,728.70	94,728.70-	94,728.70-	
	26720012	Y	IS				12,200.79	148,832.76	148,832.76-	148,832.76-	
	26720013	Y	IS				10,186.29	135,899.17	135,899.17-	135,899.17-	
	26720014	Y	IS				5,043.23	55,956.71	55,956.71-	55,956.71-	
	26720017	Y	IS				75.00	1,313.16	1,313.16-	1,313.16-	
	26720018	Y	IS				5,656.21	160,621.85	160,621.85-	160,621.85-	
	26720020	Y	IS				25,957.60	329,938.78	329,938.78-	329,938.78-	
	26720024	Y	IS					106.00	106.00-	106.00-	
	26720025	Y	IS				35,523.09	284,339.20	284,339.20-	284,339.20-	
	26720028	Y	IS				18,862.04	231,751.97	231,751.97-	231,751.97-	
	26720029	Y	IS				8,568.86	125,777.44	125,777.44-	125,777.44-	
	26720030	Y	IS					127,461.73	127,461.73-	127,461.73-	
	26720032	Y	IS					29,638.31	29,638.31-	29,638.31-	
	26720033	Y	IS				19,871.01	243,196.08	243,196.08-	243,196.08-	
	26720034	Y	IS				2,237.21	47,298.87	47,298.87-	47,298.87-	
	26720035	Y	IS				4,257.74	52,841.61	52,841.61-	52,841.61-	
	26720036	Y	IS				2,755.83	30,275.79	30,275.79-	30,275.79-	
	26720037	Y	IS				4,995.66	62,745.64	62,745.64-	62,745.64-	
	26720040	Y	IS				6,126.61	8,554.55	8,554.55-	8,554.55-	
	26720041	Y	IS				18,580.45	201,966.46	201,966.46-	201,966.46-	
	26720052	Y	IS					48,389.84	48,389.84-	48,389.84-	
	26720054	Y	IS				220.36	3,044.64	3,044.64-	3,044.64-	
	26720055	Y	IS				3,117.78	4,117.26	4,117.26-	4,117.26-	
	26720056	Y	IS				2,334.57	3,782.19	3,782.19-	3,782.19-	
	26720057	Y	IS				5,463.10	12,038.78	12,038.78-	12,038.78-	
	26720059	Y	IS				1,811.05	1,811.05	1,811.05-	1,811.05-	
	26750001	Y	IS				5,580.23	267,972.16	267,972.16-	267,972.16-	
	26750007	Y	IS				6,890.20	79,920.66	79,920.66-	79,920.66-	
	26750011	Y	IS					1,741.48	1,741.48-	1,741.48-	
	26750016	Y	IS				14,401.33	151,860.70	151,860.70-	151,860.70-	
	26750021	Y	IS				43,798.77	506,510.23	506,510.23-	506,510.23-	
	26750047	Y	IS					39,976.23	39,976.23-	39,976.23-	
	26750051	Y	IS				7,414.45	80,190.95	80,190.95-	80,190.95-	
	26750070	Y	IS				15,824.76-	38,882.16	38,882.16-	38,882.16-	
	26770001	Y	IS					241.95	241.95-	241.95-	
	26770002	Y	IS				9,714.53	92,645.36	92,645.36-	92,645.36-	
	26770003	Y	IS				8,443.36	94,239.52	94,239.52-	94,239.52-	
	26770005	Y	IS					68,640.95	68,640.95-	68,640.95-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26770006	Y	IS				13,401.60	110,888.86	110,888.86-	110,888.86-	
	26770008	Y	IS				153,518.68	1,619,904.66	1,619,904.66-	1,619,904.66-	
	26770019	Y	IS					6,093.19	6,093.19-	6,093.19-	
	26770028	Y	IS					10,652.80	10,652.80-	10,652.80-	
	26770029	Y	IS				12,704.04	150,555.57	150,555.57-	150,555.57-	
	26770031	Y	IS				4,172.08	44,893.30	44,893.30-	44,893.30-	
	26770033	Y	IS				6,565.50	83,282.70	83,282.70-	83,282.70-	
	26770034	Y	IS				150,000.00	150,000.00	150,000.00-	150,000.00-	
	26770035	Y	IS					80.76	80.76-	80.76-	
	26770036	Y	IS					141.12	141.12-	141.12-	
	26770037	Y	IS					20,601.19	20,601.19-	20,601.19-	
	26770038	Y	IS					11,289.19	11,289.19-	11,289.19-	
	26770039	Y	IS					87,731.70	87,731.70-	87,731.70-	
	26770040	Y	IS				10,557.47	125,496.27	125,496.27-	125,496.27-	
	26770041	Y	IS				7,507.79	158,718.13	158,718.13-	158,718.13-	
	26770042	Y	IS				7,011.63	104,526.52	104,526.52-	104,526.52-	
	26770046	Y	IS				6,342.11	80,603.03	80,603.03-	80,603.03-	
	26770047	Y	IS				6,055.40	75,997.89	75,997.89-	75,997.89-	
	26770051	Y	IS				30,145.36	278,009.84	278,009.84-	278,009.84-	
	26770059	Y	IS				20,651.86	120,967.51	120,967.51-	120,967.51-	
	26770063	Y	IS					5,929.59	5,929.59-	5,929.59-	
	26770064	Y	IS					185.75	185.75-	185.75-	
	26770065	Y	IS				4,182.86	52,711.57	52,711.57-	52,711.57-	
	26770066	Y	IS				4,785.85	59,924.55	59,924.55-	59,924.55-	
	26770067	Y	IS					31,466.30	31,466.30-	31,466.30-	
	26770070	Y	IS				2,842.41	40,362.61	40,362.61-	40,362.61-	
	26770071	Y	IS				4,129.37	101,549.91	101,549.91-	101,549.91-	
	26770073	Y	IS				18,551.49	75,026.74	75,026.74-	75,026.74-	
	26770074	Y	IS				4,084.89	43,033.46	43,033.46-	43,033.46-	
	26770079	Y	IS					7,356.83	7,356.83-	7,356.83-	
	26770084	Y	IS				7,282.72	76,004.61	76,004.61-	76,004.61-	
	26770088	Y	IS					6,704.40	6,704.40-	6,704.40-	
	26770089	Y	IS				5,725.70	93,646.42	93,646.42-	93,646.42-	
	26770093	Y	IS				283.30	1,856.07	1,856.07-	1,856.07-	
	26770094	Y	IS					27,862.35	27,862.35-	27,862.35-	
	26770095	Y	IS				3,536.53	48,429.80	48,429.80-	48,429.80-	
	26770107	Y	IS					77,661.70	77,661.70-	77,661.70-	
	26770108	Y	IS				85,444.40-	81,863.15-	81,863.15	81,863.15	
	26770113	Y	IS					636.46	636.46-	636.46-	
	26770116	Y	IS				48,428.71-	147,519.53	147,519.53-	147,519.53-	
	26780001	Y	IS				1,095.69	11,069.68	11,069.68-	11,069.68-	
	26780008	Y	IS				19,844.89	212,533.02	212,533.02-	212,533.02-	
	26780011	Y	IS				4,209.10	47,720.15	47,720.15-	47,720.15-	
	26780023	Y	IS				2,874.18-	12,694.65	12,694.65-	12,694.65-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26790001	Y	IS				16,566.63	158,576.05	158,576.05-	158,576.05-	
	26790007	Y	IS				36,582.99	351,239.79	351,239.79-	351,239.79-	
	26790008	Y	IS				11,444.04	144,953.27	144,953.27-	144,953.27-	
	26790009	Y	IS				6,699.84	100,233.50	100,233.50-	100,233.50-	
	26790010	Y	IS					20,583.82	20,583.82-	20,583.82-	
	26790013	Y	IS				26,079.68	341,989.61	341,989.61-	341,989.61-	
	26790014	Y	IS				7,018.56	154,963.18	154,963.18-	154,963.18-	
	26790015	Y	IS				3,080.69	35,718.55	35,718.55-	35,718.55-	
	26790016	Y	IS				2,866.35	35,594.89	35,594.89-	35,594.89-	
	26790017	Y	IS				4,320.42	54,783.07	54,783.07-	54,783.07-	
	26790020	Y	IS				1,156.46	18,307.47	18,307.47-	18,307.47-	
	26790021	Y	IS				10,928.11	136,570.19	136,570.19-	136,570.19-	
	26790022	Y	IS					21,651.95	21,651.95-	21,651.95-	
	26790023	Y	IS				10,909.14	234,819.93	234,819.93-	234,819.93-	
	26790030	Y	IS					5,373.96	5,373.96-	5,373.96-	
	26790031	Y	IS				89,995.53	1,127,752.70	1,127,752.70-	1,127,752.70-	
	26790032	Y	IS				4,278.41	44,708.97	44,708.97-	44,708.97-	
	26790037	Y	IS				24,081.85	261,346.73	261,346.73-	261,346.73-	
	26790040	N	IS				207.79	15,938.90	15,938.90-	15,938.90-	
	26790041	N	IS				198.00	198.00	198.00-	198.00-	
	26790045	Y	IS					33.58	33.58-	33.58-	
	26790051	Y	IS				250.80	9,396.48	9,396.48-	9,396.48-	
	26790055	Y	IS					1,744.05	1,744.05-	1,744.05-	
	26790056	Y	IS					8,622.03	8,622.03-	8,622.03-	
	26790060	Y	IS				17,642.96	158,419.63	158,419.63-	158,419.63-	
	26790062	N	IS				1,611.68-				
	26790080	Y	IS				13,513.73-	76,823.05	76,823.05-	76,823.05-	
	26820009	Y	IS					12,348.73	12,348.73-	12,348.73-	
	26820010	Y	IS					15,000.00	15,000.00-	15,000.00-	
	26820011	Y	IS					29,665.00	29,665.00-	29,665.00-	
	26820012	Y	IS					21,399.48	21,399.48-	21,399.48-	
	26820013	Y	IS					7,858.55	7,858.55-	7,858.55-	
	26820015	Y	IS					11,579.44	11,579.44-	11,579.44-	
	26820016	Y	IS					18,841.57	18,841.57-	18,841.57-	
	26830134	Y	IS					91,578.00	91,578.00-	91,578.00-	
	26830142	Y	IS					16,362.00	16,362.00-	16,362.00-	
	26830146	Y	IS					17,438.17	17,438.17-	17,438.17-	
	26830150	Y	IS					6,757.00	6,757.00-	6,757.00-	
	26830155	Y	IS					20,000.00	20,000.00-	20,000.00-	
	26830156	Y	IS					58,910.31	58,910.31-	58,910.31-	
	26830157	Y	IS					4,735.00	4,735.00-	4,735.00-	
	26830158	Y	IS					2,196.61	2,196.61-	2,196.61-	
	26830161	Y	IS					26,428.00	26,428.00-	26,428.00-	
	26830162	Y	IS					1,341.59	1,341.59-	1,341.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830164	Y	IS					18,571.00	18,571.00-	18,571.00-	
	26830165	Y	IS					6,674.93	6,674.93-	6,674.93-	
	26830166	Y	IS					1,644.00	1,644.00-	1,644.00-	
	26830167	Y	IS					1,274.00	1,274.00-	1,274.00-	
	26830168	Y	IS					2,998.73	2,998.73-	2,998.73-	
	26830218	Y	IS					158.93	158.93-	158.93-	
	26830364	Y	IS					403.00	403.00-	403.00-	
	26830365	Y	IS			7,608.00		7,608.00	7,608.00-	7,608.00-	
	26840002	Y	IS			41,318.28		1,164,193.21	1,164,193.21-	1,164,193.21-	
	26840007	Y	IS			31,650.16		1,103,282.03	1,103,282.03-	1,103,282.03-	
	26840012	Y	IS			86,656.44		2,976,151.90	2,976,151.90-	2,976,151.90-	
	26840017	Y	IS			71,528.16		2,378,868.99	2,378,868.99-	2,378,868.99-	
	26840022	Y	IS			69,776.81		4,253,023.72	4,253,023.72-	4,253,023.72-	
	26840027	Y	IS			302,866.86		8,402,874.95	8,402,874.95-	8,402,874.95-	
	26840032	Y	IS					21,853.00	21,853.00-	21,853.00-	
	26840033	Y	IS			31,691.86		145,172.69	145,172.69-	145,172.69-	
	26840034	Y	IS			6,888.00		55,534.30	55,534.30-	55,534.30-	
	26840035	Y	IS					60,189.65	60,189.65-	60,189.65-	
	26840036	Y	IS			18,364.50		91,917.50	91,917.50-	91,917.50-	
	26840041	Y	IS			118,522.00		1,163,829.48	1,163,829.48-	1,163,829.48-	
	26840042	Y	IS					23,399.18	23,399.18-	23,399.18-	
	26840044	Y	IS			8,965.94		181,932.33	181,932.33-	181,932.33-	
	26840046	Y	IS			382,926.27		954,963.47	954,963.47-	954,963.47-	
	26840047	Y	IS			16,481.38		99,258.43	99,258.43-	99,258.43-	
	26850001	Y	IS					250.00	250.00-	250.00-	
	26850002	Y	IS					936.62	936.62-	936.62-	
	26850010	Y	IS					1,591,489.28	1,591,489.28-	1,591,489.28-	
	26850013	Y	IS			161,645.24		929,239.87	929,239.87-	929,239.87-	
	26850015	Y	IS			329,866.40		1,965,918.23	1,965,918.23-	1,965,918.23-	
	26850017	Y	IS			385,356.66		2,177,835.16	2,177,835.16-	2,177,835.16-	
	26850019	Y	IS			681,070.95		2,893,913.27	2,893,913.27-	2,893,913.27-	
	26850020	Y	IS					243,485.81	243,485.81-	243,485.81-	
	26850022	Y	IS			1,078,908.00		3,600,306.66	3,600,306.66-	3,600,306.66-	
	26850023	Y	IS			250,000.00		839,848.69	839,848.69-	839,848.69-	
	26850025	Y	IS					2,122,091.16	2,122,091.16-	2,122,091.16-	
	26850027	Y	IS					2,310,208.85	2,310,208.85-	2,310,208.85-	
	26850029	Y	IS					3,357,940.85	3,357,940.85-	3,357,940.85-	
	26850032	Y	IS					354,861.96	354,861.96-	354,861.96-	
	26850034	Y	IS					1,734,563.14	1,734,563.14-	1,734,563.14-	
	26850036	Y	IS					559,229.11	559,229.11-	559,229.11-	
	26850038	Y	IS					540,640.89	540,640.89-	540,640.89-	
	26850040	Y	IS					69,324.25	69,324.25-	69,324.25-	
	26850042	Y	IS					292,461.43	292,461.43-	292,461.43-	
	26850044	Y	IS					179,074.56	179,074.56-	179,074.56-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26850046	Y	IS					13,475.40	13,475.40-	13,475.40-	
	26850048	Y	IS					7,353.59	7,353.59-	7,353.59-	
	26850050	Y	IS					161,210.18	161,210.18-	161,210.18-	
	26850052	Y	IS					26,124.86	26,124.86-	26,124.86-	
	26850054	Y	IS					162,065.87	162,065.87-	162,065.87-	
	26850057	Y	IS					913,673.15	913,673.15-	913,673.15-	
	26850059	Y	IS					182,193.32	182,193.32-	182,193.32-	
	26850061	Y	IS					15,708.49	15,708.49-	15,708.49-	
	26850065	Y	IS					339,155.30	339,155.30-	339,155.30-	
	26850067	Y	IS					224,501.10	224,501.10-	224,501.10-	
	26850069	Y	IS					62,968.15	62,968.15-	62,968.15-	
	26850071	Y	IS					223,049.67	223,049.67-	223,049.67-	
	26850073	Y	IS					178,676.27	178,676.27-	178,676.27-	
	26850076	Y	IS					145,413.78	145,413.78-	145,413.78-	
	26850150	Y	IS				91,321.05-	41,554.26	41,554.26-	41,554.26-	
	26850151	Y	IS				2,731,139.97	13,656,030.61	13,656,030.61-	13,656,030.61-	
	26850152	Y	IS				1,921,855.02	10,682,274.93	10,682,274.93-	10,682,274.93-	
	26860001	Y	IS				2,929.50	15,706.03	15,706.03-	15,706.03-	
	26860002	Y	IS				98,149.78	105,043.44	105,043.44-	105,043.44-	
	26860004	Y	IS				38,327.04	42,137.27	42,137.27-	42,137.27-	
	26860025	Y	IS					87,018.50	87,018.50-	87,018.50-	
	26860068	Y	IS				140.00	4,862.61	4,862.61-	4,862.61-	
	26860096	Y	IS					102.00	102.00-	102.00-	
	26870000	Y	IS				1,080,036.86	6,643,362.79	6,643,362.79-	6,643,362.79-	
	26870001	Y	IS					49,091.25	49,091.25-	49,091.25-	
	26870002	Y	IS					52,250.00	52,250.00-	52,250.00-	
	26870003	Y	IS				19,005.97	653,013.16	653,013.16-	653,013.16-	
	26870004	Y	IS				16.00-	13,760.00	13,760.00-	13,760.00-	
	26870005	Y	IS					754,000.00	754,000.00-	754,000.00-	
	26870007	Y	IS					150.00-	150.00	150.00	
	26870008	Y	IS				302,075.55	1,813,480.52	1,813,480.52-	1,813,480.52-	
	26870009	Y	IS					158,620.75	158,620.75-	158,620.75-	
	26870025	Y	IS				348,089.89	3,981,887.30	3,981,887.30-	3,981,887.30-	
	26870026	Y	IS					1,136,349.93	1,136,349.93-	1,136,349.93-	
	26870029	Y	IS					10,605.60-	10,605.60	10,605.60	
	26870030	Y	IS				70,077.40	924,949.97	924,949.97-	924,949.97-	
	26870031	Y	IS				88,079.62	595,538.85	595,538.85-	595,538.85-	
	26870037	Y	IS				936,977.53	6,400,986.00	6,400,986.00-	6,400,986.00-	
	26870038	Y	IS					133,347.55-	133,347.55	133,347.55	
	26870039	Y	IS					8,730.45	8,730.45-	8,730.45-	
	26870040	Y	IS					4,995.75-	4,995.75	4,995.75	
	26870041	Y	IS					6,135.58-	6,135.58	6,135.58	
	26870042	Y	IS				94.00-	60,562.16-	60,562.16	60,562.16	
	26870043	Y	IS				150.00-	150.00-	150.00	150.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26870069	Y	IS				4,776,485.80	62,268,644.80	62,268,644.80-	62,268,644.80-	
	26870071	Y	IS					1,888,231.56	1,888,231.56-	1,888,231.56-	
	26870073	Y	IS				46,524.61	522,965.65	522,965.65-	522,965.65-	
	26870077	Y	IS					708.25	708.25-	708.25-	
	26870084	Y	IS				31,970.10	1,596,664.99	1,596,664.99-	1,596,664.99-	
	26870203	Y	IS					56,713.82	56,713.82-	56,713.82-	
	26870204	Y	IS					2,731.84	2,731.84-	2,731.84-	
	26870206	Y	IS					449,172.47	449,172.47-	449,172.47-	
	26870207	Y	IS					3,571,817.16	3,571,817.16-	3,571,817.16-	
	26870208	Y	IS					1,346,920.64	1,346,920.64-	1,346,920.64-	
	26870209	Y	IS					494,838.60	494,838.60-	494,838.60-	
	26870210	Y	IS					45,756.09	45,756.09-	45,756.09-	
	26870211	Y	IS					362,314.29	362,314.29-	362,314.29-	
	26870212	Y	IS					695,371.94	695,371.94-	695,371.94-	
	26870213	Y	IS					653,756.48	653,756.48-	653,756.48-	
	26870214	Y	IS					104,362.65	104,362.65-	104,362.65-	
	26870215	Y	IS					37,638.36	37,638.36-	37,638.36-	
	26870231	Y	IS				2,122.00-	478.00-	478.00	478.00	
	26870354	Y	IS				45,613.40	45,613.40	45,613.40-	45,613.40-	
	26870355	Y	IS				647,412.58	647,412.58	647,412.58-	647,412.58-	
	26870356	Y	IS				5,735.37	5,735.37	5,735.37-	5,735.37-	
	26870357	Y	IS				61,278.03	61,278.03	61,278.03-	61,278.03-	
	26870358	Y	IS				78,653.29	78,653.29	78,653.29-	78,653.29-	
	26870364	Y	IS				51,686.51	2,946,802.95	2,946,802.95-	2,946,802.95-	
	26870365	Y	IS				12,162.60	1,521,041.88	1,521,041.88-	1,521,041.88-	
	26870366	Y	IS					213,801.20	213,801.20-	213,801.20-	
	26870367	Y	IS					174,956.36	174,956.36-	174,956.36-	
	26870368	Y	IS					468,096.13	468,096.13-	468,096.13-	
	26870405	Y	IS				631.56	53,256.06	53,256.06-	53,256.06-	
	26870406	Y	IS				542.01-	542.01-	542.01	542.01	
	26870425	Y	IS				8,917.49-	1,753.01	1,753.01-	1,753.01-	
	26880013	Y	IS				70,708.67	8,568,272.06	8,568,272.06-	8,568,272.06-	
	26880038	Y	IS				26,213.00	72,923.37	72,923.37-	72,923.37-	
	26880039	Y	IS				40,945.56	3,937,642.61	3,937,642.61-	3,937,642.61-	
	26880113	Y	IS				446,164.55-	1,134,345.38-	1,134,345.38	1,134,345.38	
	26880114	Y	IS				165,568.42-	823,363.09-	823,363.09	823,363.09	
	26880115	Y	IS				40,874.57-	176,530.10-	176,530.10	176,530.10	
	26880116	Y	IS				76,935.51-	386,811.99-	386,811.99	386,811.99	
	26880168	Y	IS					96.38-	96.38	96.38	
	26890001	Y	IS				5,685.60	147,294.40	147,294.40-	147,294.40-	
	26890005	Y	IS				106,593.30	125,013.30	125,013.30-	125,013.30-	
	26890006	Y	IS				4,449.60	42,340.00	42,340.00-	42,340.00-	
	26890008	Y	IS					105.00	105.00-	105.00-	
	26890011	Y	IS					953,042.97	953,042.97-	953,042.97-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26910055	Y	IS				28,483.25	643,839.95	643,839.95-	643,839.95-	
	26920002	Y	IS				1,000.00-	256,000.00	256,000.00-	256,000.00-	
	26920003	Y	IS					378,704.34	378,704.34-	378,704.34-	
	26920005	Y	IS					523,772.27	523,772.27-	523,772.27-	
	26920006	Y	IS				2.03-	101,947.52	101,947.52-	101,947.52-	
	26930054	Y	IS					92.00	92.00-	92.00-	
	26930066	Y	IS				18,729.17-	18,729.17	18,729.17-	18,729.17-	
	26930071	Y	IS					34,369.00	34,369.00-	34,369.00-	
	26930216	Y	IS				28.50-	831.76	831.76-	831.76-	
	26930217	Y	IS				20,696.21	57,687.57	57,687.57-	57,687.57-	
	26930218	Y	IS				15,000.68	46,070.72	46,070.72-	46,070.72-	
	26960004	Y	IS					36.65	36.65-	36.65-	
	26970001	Y	IS				201,070.16	750,718.00	750,718.00-	750,718.00-	
	26970002	Y	IS				236,705.62	1,897,540.75	1,897,540.75-	1,897,540.75-	
	26970003	Y	IS				4,400.00	136,712.72	136,712.72-	136,712.72-	
	26980001	Y	IS				394,798.70	5,683,411.90	5,683,411.90-	5,683,411.90-	
	26980002	Y	IS					8,921.41	8,921.41-	8,921.41-	
	26980003	Y	IS				19.50	154.50	154.50-	154.50-	
	26980020	Y	IS				159.12	46,122.26	46,122.26-	46,122.26-	
	26980021	Y	IS				62.33	7,893.73	7,893.73-	7,893.73-	
	26980024	Y	IS				229.63	2,397.56	2,397.56-	2,397.56-	
	26980025	Y	IS				4,181.77	33,975.35	33,975.35-	33,975.35-	
	26980026	Y	IS					2,866.39	2,866.39-	2,866.39-	
	26980027	Y	IS					3,320.16	3,320.16-	3,320.16-	
	26980028	Y	IS				43.84-	7,666.12	7,666.12-	7,666.12-	
	26980029	Y	IS					5,379.82	5,379.82-	5,379.82-	
	26980068	Y	IS					5,658.28	5,658.28-	5,658.28-	
	26980069	Y	IS				188,349.82	1,457,338.02	1,457,338.02-	1,457,338.02-	
	26980071	Y	IS					3,538.00	3,538.00-	3,538.00-	
26FCAD01	26980005	Y	IS					218,777.74	218,777.74-	218,777.74-	
26FCME02	26870202	Y	IS					396,232.04	396,232.04-	396,232.04-	
26MADG03	26770119	Y	IS				6,590.81	21,553.76	21,553.76-	21,553.76-	
26TANF00	26670007	Y	IS					8,717,851.32	8,717,851.32-	8,717,851.32-	
26TANF00	26670015	Y	IS					1,498,429.61	1,498,429.61-	1,498,429.61-	
				Sub Total by BU Type			13,725,561.75	237,503,725.56	237,503,725.56-	237,503,725.56-	
	26820017	Y	MT				5,428.35	42,643.65	42,643.65-	42,643.65-	
	26820018	Y	MT					793,303.61	793,303.61-	793,303.61-	
	26820019	Y	MT				33,548.00	111,092.00	111,092.00-	111,092.00-	
	26820020	Y	MT				11,982.66	39,831.33	39,831.33-	39,831.33-	
	26820021	Y	MT				1,654.47	26,722.06	26,722.06-	26,722.06-	
	26820022	Y	MT				12,286.73	458,780.00	458,780.00-	458,780.00-	
	26820023	Y	MT				20,874.26	102,715.91	102,715.91-	102,715.91-	
	26820024	Y	MT				11,118.60	46,500.81	46,500.81-	46,500.81-	
	26830315	Y	MT				2,510.38	3,340.38	3,340.38-	3,340.38-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	26830316	Y	MT				2,309.97	2,019,844.20	2,019,844.20-	2,019,844.20-	
	26830318	Y	MT				22,747.00	88,212.00	88,212.00-	88,212.00-	
	26830319	Y	MT				9,320.94	11,718.00	11,718.00-	11,718.00-	
	26830320	Y	MT					36,668.00	36,668.00-	36,668.00-	
	26830322	Y	MT				15,225.70	26,656.81	26,656.81-	26,656.81-	
	26830323	Y	MT				5,137.00	5,137.00	5,137.00-	5,137.00-	
	26830324	Y	MT					33,920.00	33,920.00-	33,920.00-	
	26830326	Y	MT				4,024.00	12,372.00	12,372.00-	12,372.00-	
	26830327	Y	MT				1,589.93	7,307.73	7,307.73-	7,307.73-	
	26830328	Y	MT					13,401.00	13,401.00-	13,401.00-	
	26830329	Y	MT				13,000.00	13,000.00	13,000.00-	13,000.00-	
	26830330	Y	MT				6,148.48	15,741.95	15,741.95-	15,741.95-	
	26830331	Y	MT				9,530.25	32,766.00	32,766.00-	32,766.00-	
	26830332	Y	MT					14,166.00	14,166.00-	14,166.00-	
	26830334	Y	MT				2,500.00	4,980.00	4,980.00-	4,980.00-	
	26830335	Y	MT				593.00	4,449.30	4,449.30-	4,449.30-	
	26830336	Y	MT					5,340.00	5,340.00-	5,340.00-	
	26830337	Y	MT				16,472.43	31,848.00	31,848.00-	31,848.00-	
	26830338	Y	MT				12,651.84	21,761.95	21,761.95-	21,761.95-	
	26830340	Y	MT				90,777.15	192,289.83	192,289.83-	192,289.83-	
	26830341	Y	MT					2,500.00	2,500.00-	2,500.00-	
	26830342	Y	MT					2,234.18	2,234.18-	2,234.18-	
	26830343	Y	MT					12,000.00	12,000.00-	12,000.00-	
	26830345	Y	MT				3,000.00	9,000.00	9,000.00-	9,000.00-	
	26830346	Y	MT				4,000.74	188.00	188.00-	188.00-	
	26830348	Y	MT				5,151.81	30,263.81	30,263.81-	30,263.81-	
	26830349	Y	MT				6,468.65	8,765.70	8,765.70-	8,765.70-	
	26830350	Y	MT				1,699.00	3,297.00	3,297.00-	3,297.00-	
	26830351	Y	MT				8,134.16	9,959.35	9,959.35-	9,959.35-	
	26830352	Y	MT				1,489.43	4,435.18	4,435.18-	4,435.18-	
	26950086	Y	MT				1,600.46	28,883.82	28,883.82-	28,883.82-	
26CSEG02	26660002	Y	MT				8,638.60	44,780.86	44,780.86-	44,780.86-	
				Sub Total by BU Type			351,613.99	4,372,817.42	4,372,817.42-	4,372,817.42-	
				Total by Grant Number			14,077,175.74	241,876,542.98	241,876,542.98-	241,876,542.98-	
26TVEN02	26830127	1	GX	AD0117180155				427,760.54	427,760.54-	427,760.54-	
26TVLA02	26830128	1	GX	AD0117180155				45,418.00	45,418.00-	45,418.00-	
				Sub Total by BU Type				473,178.54	473,178.54-	473,178.54-	
				Total by Grant Number				473,178.54	473,178.54-	473,178.54-	
26TVAG03	26TVAD03	K	GB	AD0124090255		11,000.00				11,000.00	
26TVAG03	26TVLA03	K	GB	AD0124090255	45,361.00				45,361.00		
				Sub Total by BU Type	45,361.00	11,000.00			45,361.00	11,000.00	
	26ZZ0040	K	GX	AD0124090255			110,884.83-	4,600.00	4,600.00-	4,600.00-	
26TVEN03	26830313	K	GX	AD0124090255			201,373.20	262,993.37	262,993.37-	262,993.37-	
26TVEX03	26830363	K	GX	AD0124090255			68,497.83	136,187.95	136,187.95-	136,187.95-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
26TVLA03	26830314	K	GX	AD0124090255			18,630.99	28,579.85	28,579.85-	28,579.85-	
				Sub Total by BU Type			177,617.19	432,361.17	432,361.17-	432,361.17-	
				Total by Grant Number	45,361.00	11,000.00	177,617.19	432,361.17	387,000.17-	421,361.17-	
	26ZZ9353	Y	OT	LB3FY2002				5,846,593.00	5,846,593.00-	5,846,593.00-	
	26880107	Y	OT	LB3FY2002				8,150,000.00	8,150,000.00-	8,150,000.00-	
				Sub Total by BU Type				13,996,593.00	13,996,593.00-	13,996,593.00-	
				Total by Grant Number				13,996,593.00	13,996,593.00-	13,996,593.00-	
	26600012	N	OT	LB541FY2002				291,316.71	291,316.71-	291,316.71-	
	26600013	N	OT	LB541FY2002			3,820.97	35,475.95	35,475.95-	35,475.95-	
	26650080	N	OT	LB541FY2002				49.03	49.03-	49.03-	
	26670405	N	OT	LB541FY2002			5,648.90-	5,648.90-	5,648.90-	5,648.90-	
	26670406	N	OT	LB541FY2002			66,764.72	66,764.72	66,764.72-	66,764.72-	
	26670407	N	OT	LB541FY2002			6,285.43	6,285.43	6,285.43-	6,285.43-	
	26670409	N	OT	LB541FY2002			214,493.85	214,493.85	214,493.85-	214,493.85-	
	26710014	N	OT	LB541FY2002				2,099.45	2,099.45-	2,099.45-	
	26710015	N	OT	LB541FY2002			8.63	529.98	529.98-	529.98-	
	26710151	N	OT	LB541FY2002				532.63	532.63-	532.63-	
	26710152	N	OT	LB541FY2002			783.51	1,807.12	1,807.12-	1,807.12-	
	26710157	N	OT	LB541FY2002			1,390.49	6,087.97	6,087.97-	6,087.97-	
	26710160	N	OT	LB541FY2002			1,267.45	1,539.70	1,539.70-	1,539.70-	
	26710272	N	OT	LB541FY2002			2,491.09	4,403.61	4,403.61-	4,403.61-	
				Sub Total by BU Type			291,657.24	625,737.25	625,737.25-	625,737.25-	
				Total by Grant Number			291,657.24	625,737.25	625,737.25-	625,737.25-	
	26600001	Y	OT	LB692FY2002				3,501,467.00	3,501,467.00-	3,501,467.00-	
	26810001	Y	OT	LB692FY2002			4,748.28	2,076,622.27	2,076,622.27-	2,076,622.27-	
	26840001	Y	OT	LB692FY2002				5,002,402.67	5,002,402.67-	5,002,402.67-	
	26840003	Y	OT	LB692FY2002				206,391.19	206,391.19-	206,391.19-	
	26840043	Y	OT	LB692FY2002				1,755.82	1,755.82-	1,755.82-	
	26850005	Y	OT	LB692FY2002				2,534,413.52	2,534,413.52-	2,534,413.52-	
	26870081	Y	OT	LB692FY2002				2,663,417.00	2,663,417.00-	2,663,417.00-	
	26870083	Y	OT	LB692FY2002				25,466.96	25,466.96-	25,466.96-	
	26880014	Y	OT	LB692FY2002				286,017.75	286,017.75-	286,017.75-	
	26880016	Y	OT	LB692FY2002				4,552,521.00	4,552,521.00-	4,552,521.00-	
	26910008	Y	OT	LB692FY2002				56,687.49	56,687.49-	56,687.49-	
	26930068	Y	OT	LB692FY2002				300,000.00	300,000.00-	300,000.00-	
	26930069	Y	OT	LB692FY2002				6,696,483.88	6,696,483.88-	6,696,483.88-	
	26930070	Y	OT	LB692FY2002				1,009,266.36	1,009,266.36-	1,009,266.36-	
	26970000	Y	OT	LB692FY2002				10,000,000.00	10,000,000.00-	10,000,000.00-	
				Sub Total by BU Type			4,748.28	38,912,912.91	38,912,912.91-	38,912,912.91-	
				Total by Grant Number			4,748.28	38,912,912.91	38,912,912.91-	38,912,912.91-	
	26ZZ8401	Y	OT	LB692FY2003				360,410.87	360,410.87-	360,410.87-	
	26ZZ8402	Y	OT	LB692FY2003				268,079.64	268,079.64-	268,079.64-	
	26ZZ8403	Y	OT	LB692FY2003				130,986.47	130,986.47-	130,986.47-	
	26ZZ8404	Y	OT	LB692FY2003				235,761.51	235,761.51-	235,761.51-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26ZZ8405	Y	OT	LB692FY2003				794,760.39	794,760.39-	794,760.39-	
	26ZZ8406	Y	OT	LB692FY2003				2,136,187.46	2,136,187.46-	2,136,187.46-	
	26ZZ8500	Y	OT	LB692FY2003				2,612,501.00	2,612,501.00-	2,612,501.00-	
	26ZZ9101	Y	OT	LB692FY2003				65,548.82	65,548.82-	65,548.82-	
	26ZZ9102	Y	OT	LB692FY2003				165,294.35	165,294.35-	165,294.35-	
	26ZZ9103	Y	OT	LB692FY2003				284,559.08	284,559.08-	284,559.08-	
	26ZZ9104	Y	OT	LB692FY2003				383,643.93	383,643.93-	383,643.93-	
	26ZZ9105	Y	OT	LB692FY2003				774,323.93	774,323.93-	774,323.93-	
	26ZZ9106	Y	OT	LB692FY2003				399,458.54	399,458.54-	399,458.54-	
	26ZZ9327	Y	OT	LB692FY2003				1,718,750.00	1,718,750.00-	1,718,750.00-	
	26ZZ9328	Y	OT	LB692FY2003				2,043,075.00	2,043,075.00-	2,043,075.00-	
	26ZZ9329	Y	OT	LB692FY2003				1,221,762.91	1,221,762.91-	1,221,762.91-	
	26840064	Y	OT	LB692FY2003			988,919.33	1,826,073.40	1,826,073.40-	1,826,073.40-	
	26850078	Y	OT	LB692FY2003			2,387,499.00	2,387,499.00	2,387,499.00-	2,387,499.00-	
	26870216	Y	OT	LB692FY2003			192,509.00-	185,725.96	185,725.96-	185,725.96-	
	26870217	Y	OT	LB692FY2003			192,509.00	2,522,276.00	2,522,276.00-	2,522,276.00-	
	26870218	Y	OT	LB692FY2003			42,998.23	339,296.58	339,296.58-	339,296.58-	
	26880040	Y	OT	LB692FY2003			794,316.00	4,765,896.00	4,765,896.00-	4,765,896.00-	
	26880105	Y	OT	LB692FY2003			529,384.00	4,068,826.50	4,068,826.50-	4,068,826.50-	
	26910082	Y	OT	LB692FY2003			1,119,497.79	1,447,791.89	1,447,791.89-	1,447,791.89-	
	26930320	Y	OT	LB692FY2003			12,500.00	265,625.00	265,625.00-	265,625.00-	
	26930321	Y	OT	LB692FY2003			33,996.00	1,454,378.00	1,454,378.00-	1,454,378.00-	
	26930322	Y	OT	LB692FY2003			14,602.62	285,969.96	285,969.96-	285,969.96-	
	26970004	Y	OT	LB692FY2003			369,427.00	10,000,000.00	10,000,000.00-	10,000,000.00-	
				Sub Total by BU Type			6,293,139.97	43,144,462.19	43,144,462.19-	43,144,462.19-	
				Total by Grant Number			6,293,139.97	43,144,462.19	43,144,462.19-	43,144,462.19-	
	26830169	Y	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830171	Y	OT	NESRCOMP2002				7,971.15	7,971.15-	7,971.15-	
	26830172	Y	OT	NESRCOMP2002				12,596.05	12,596.05-	12,596.05-	
	26830173	Y	OT	NESRCOMP2002				14,190.00	14,190.00-	14,190.00-	
	26830174	Y	OT	NESRCOMP2002				7,095.00	7,095.00-	7,095.00-	
	26830175	Y	OT	NESRCOMP2002				14,927.20	14,927.20-	14,927.20-	
	26830176	Y	OT	NESRCOMP2002				19,314.98	19,314.98-	19,314.98-	
	26830177	Y	OT	NESRCOMP2002				18,519.61	18,519.61-	18,519.61-	
	26830178	Y	OT	NESRCOMP2002				9,441.54	9,441.54-	9,441.54-	
				Sub Total by BU Type				111,150.53	111,150.53-	111,150.53-	
				Total by Grant Number				111,150.53	111,150.53-	111,150.53-	
	26ZZ1003	Y	MT	NESRCOMP2003				10,819.65	10,819.65-	10,819.65-	
	26ZZ1004	Y	MT	NESRCOMP2003				9,161.31	9,161.31-	9,161.31-	
	26ZZ1005	Y	MT	NESRCOMP2003				14,197.19	14,197.19-	14,197.19-	
	26ZZ8362	Y	MT	NESRCOMP2003				4,563.56	4,563.56-	4,563.56-	
	26830355	Y	MT	NESRCOMP2003			648.65	2,597.78	2,597.78-	2,597.78-	
	26830356	Y	MT	NESRCOMP2003				10,723.36	10,723.36-	10,723.36-	
	26830357	Y	MT	NESRCOMP2003			4,443.74	8,881.92	8,881.92-	8,881.92-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26830358	Y	MT	NESRCOMP2003			3,550.07	7,100.13	7,100.13-	7,100.13-	
	26830359	Y	MT	NESRCOMP2003			2,309.71	6,087.57	6,087.57-	6,087.57-	
	26830360	Y	MT	NESRCOMP2003			4,330.42	9,159.07	9,159.07-	9,159.07-	
	26830361	Y	MT	NESRCOMP2003			5,184.13	13,062.19	13,062.19-	13,062.19-	
	26830362	Y	MT	NESRCOMP2003			6,814.31	16,242.35	16,242.35-	16,242.35-	
	Sub Total by BU Type						27,281.03	112,596.08	112,596.08-	112,596.08-	
	Total by Grant Number						27,281.03	112,596.08	112,596.08-	112,596.08-	
26SSAG02	26830001	Y	MT	NE02AANE1320				10,300.00	10,300.00-	10,300.00-	
26SSAG02	26830002	Y	MT	NE02AANE1320				34,600.00	34,600.00-	34,600.00-	
26SSAG02	26830003	Y	MT	NE02AANE1320				20,200.00	20,200.00-	20,200.00-	
26SSAG02	26830004	Y	MT	NE02AANE1320				18,200.00	18,200.00-	18,200.00-	
26SSAG02	26830005	Y	MT	NE02AANE1320				12,000.00	12,000.00-	12,000.00-	
26SSAG02	26830006	Y	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
26SSAG02	26830007	Y	MT	NE02AANE1320				18,500.00	18,500.00-	18,500.00-	
26SSAG02	26830008	Y	MT	NE02AANE1320				11,100.00	11,100.00-	11,100.00-	
	Sub Total by BU Type							136,000.00	136,000.00-	136,000.00-	
	Total by Grant Number							136,000.00	136,000.00-	136,000.00-	
26CMAG02	26830025	Y	MT	NE02AANE1712				14,500.00	14,500.00-	14,500.00-	
26CMAG02	26830026	Y	MT	NE02AANE1712				42,228.00	42,228.00-	42,228.00-	
26CMAG02	26830027	Y	MT	NE02AANE1712				19,300.00	19,300.00-	19,300.00-	
26CMAG02	26830028	Y	MT	NE02AANE1712				10,500.00	10,500.00-	10,500.00-	
26CMAG02	26830029	Y	MT	NE02AANE1712				16,000.00	16,000.00-	16,000.00-	
26CMAG02	26830030	Y	MT	NE02AANE1712				14,400.00	14,400.00-	14,400.00-	
26CMAG02	26830031	Y	MT	NE02AANE1712				22,650.00	22,650.00-	22,650.00-	
26CMAG02	26830032	Y	MT	NE02AANE1712				13,500.00	13,500.00-	13,500.00-	
	Sub Total by BU Type							153,078.00	153,078.00-	153,078.00-	
	Total by Grant Number							153,078.00	153,078.00-	153,078.00-	
26HMAG02	26830058	Y	MT	NE02AANE1713				24,600.00	24,600.00-	24,600.00-	
26HMAG02	26830059	Y	MT	NE02AANE1713				5,500.00	5,500.00-	5,500.00-	
26HMAG02	26830060	Y	MT	NE02AANE1713				4,045.00	4,045.00-	4,045.00-	
26HMAG02	26830061	Y	MT	NE02AANE1713				3,600.00	3,600.00-	3,600.00-	
26HMAG02	26830062	Y	MT	NE02AANE1713				5,200.00	5,200.00-	5,200.00-	
26HMAG02	26830063	Y	MT	NE02AANE1713				9,000.00	9,000.00-	9,000.00-	
26HMAG02	26830064	Y	MT	NE02AANE1713				4,800.00	4,800.00-	4,800.00-	
	Sub Total by BU Type							56,745.00	56,745.00-	56,745.00-	
	Total by Grant Number							56,745.00	56,745.00-	56,745.00-	
26PHAG02	26830081	Y	MT	NE02AANE1717				660.00	660.00-	660.00-	
26PHAG02	26830082	Y	MT	NE02AANE1717				1,900.00	1,900.00-	1,900.00-	
26PHAG02	26830083	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830084	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830085	Y	MT	NE02AANE1717				774.00	774.00-	774.00-	
26PHAG02	26830086	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	
26PHAG02	26830087	Y	MT	NE02AANE1717				1,000.00	1,000.00-	1,000.00-	
26PHAG02	26830088	Y	MT	NE02AANE1717				700.00	700.00-	700.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				7,734.00	7,734.00-	7,734.00-	
				Total by Grant Number				7,734.00	7,734.00-	7,734.00-	
26FCAG01	26830105	Y	MT	NE02AANE1719				7,000.00	7,000.00-	7,000.00-	
26FCAG01	26830106	Y	MT	NE02AANE1719				15,731.00	15,731.00-	15,731.00-	
26FCAG01	26830107	Y	MT	NE02AANE1719				7,150.00	7,150.00-	7,150.00-	
26FCAG01	26830108	Y	MT	NE02AANE1719				6,500.00	6,500.00-	6,500.00-	
26FCAG01	26830109	Y	MT	NE02AANE1719				6,900.00	6,900.00-	6,900.00-	
26FCAG01	26830110	Y	MT	NE02AANE1719				5,300.00	5,300.00-	5,300.00-	
26FCAG01	26830111	Y	MT	NE02AANE1719				11,197.00	11,197.00-	11,197.00-	
26FCAG01	26830112	Y	MT	NE02AANE1719				4,675.00	4,675.00-	4,675.00-	
				Sub Total by BU Type				64,453.00	64,453.00-	64,453.00-	
				Total by Grant Number				64,453.00	64,453.00-	64,453.00-	
26SSAG03	26830297	Y	MT	NE03AANE1320			1,500.00	4,400.00	4,400.00-	4,400.00-	
26SSAG03	26830298	Y	MT	NE03AANE1320				7,400.00	7,400.00-	7,400.00-	
26SSAG03	26830299	Y	MT	NE03AANE1320			3,000.00	7,000.00	7,000.00-	7,000.00-	
26SSAG03	26830300	Y	MT	NE03AANE1320			3,000.00	8,400.00	8,400.00-	8,400.00-	
26SSAG03	26830301	Y	MT	NE03AANE1320			3,100.00	39,375.00	39,375.00-	39,375.00-	
26SSAG03	26830302	Y	MT	NE03AANE1320			3,000.00	4,300.00	4,300.00-	4,300.00-	
26SSAG03	26830303	Y	MT	NE03AANE1320			2,650.00	14,000.00	14,000.00-	14,000.00-	
26SSAG03	26830304	Y	MT	NE03AANE1320			1,000.00	2,100.00	2,100.00-	2,100.00-	
				Sub Total by BU Type			17,250.00	86,975.00	86,975.00-	86,975.00-	
				Total by Grant Number			17,250.00	86,975.00	86,975.00-	86,975.00-	
26CMAG03	26830224	Y	MT	NE03AANE1712			3,000.00	15,300.00	15,300.00-	15,300.00-	
26CMAG03	26830225	Y	MT	NE03AANE1712			4,100.00	33,000.00	33,000.00-	33,000.00-	
26CMAG03	26830226	Y	MT	NE03AANE1712			2,300.00	17,100.00	17,100.00-	17,100.00-	
26CMAG03	26830227	Y	MT	NE03AANE1712				10,700.00	10,700.00-	10,700.00-	
26CMAG03	26830228	Y	MT	NE03AANE1712			1,000.00	15,800.00	15,800.00-	15,800.00-	
26CMAG03	26830229	Y	MT	NE03AANE1712			4,000.00	34,217.00	34,217.00-	34,217.00-	
26CMAG03	26830230	Y	MT	NE03AANE1712			3,100.00	16,300.00	16,300.00-	16,300.00-	
26CMAG03	26830231	Y	MT	NE03AANE1712			1,000.00	9,300.00	9,300.00-	9,300.00-	
				Sub Total by BU Type			18,500.00	151,717.00	151,717.00-	151,717.00-	
				Total by Grant Number			18,500.00	151,717.00	151,717.00-	151,717.00-	
26HMAG03	26830232	Y	MT	NE03AANE1713			5,300.00	5,300.00	5,300.00-	5,300.00-	
26HMAG03	26830233	Y	MT	NE03AANE1713			3,000.00	16,000.00	16,000.00-	16,000.00-	
26HMAG03	26830235	Y	MT	NE03AANE1713			4,900.00	4,900.00	4,900.00-	4,900.00-	
26HMAG03	26830236	Y	MT	NE03AANE1713			3,800.00	3,800.00	3,800.00-	3,800.00-	
26HMAG03	26830237	Y	MT	NE03AANE1713			6,100.00	6,100.00	6,100.00-	6,100.00-	
26HMAG03	26830239	Y	MT	NE03AANE1713			1,000.00	4,800.00	4,800.00-	4,800.00-	
				Sub Total by BU Type			24,100.00	40,900.00	40,900.00-	40,900.00-	
				Total by Grant Number			24,100.00	40,900.00	40,900.00-	40,900.00-	
26PHAG03	26830240	Y	MT	NE03AANE1717				815.00	815.00-	815.00-	
26PHAG03	26830241	Y	MT	NE03AANE1717				1,915.00	1,915.00-	1,915.00-	
26PHAG03	26830242	Y	MT	NE03AANE1717			150.00	900.00	900.00-	900.00-	
26PHAG03	26830243	Y	MT	NE03AANE1717			100.00	965.00	965.00-	965.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PHAG03	26830244	Y	MT	NE03AANE1717			115.00	765.00	765.00-	765.00-	
26PHAG03	26830245	Y	MT	NE03AANE1717			180.00	700.00	700.00-	700.00-	
26PHAG03	26830246	Y	MT	NE03AANE1717				520.00	520.00-	520.00-	
26PHAG03	26830247	Y	MT	NE03AANE1717			235.00	675.00	675.00-	675.00-	
Sub Total by BU Type							780.00	7,255.00	7,255.00-	7,255.00-	
Total by Grant Number							780.00	7,255.00	7,255.00-	7,255.00-	
26FCAG03	26830305	Y	MT	NE03AANE1719				5,000.00	5,000.00-	5,000.00-	
26FCAG03	26830306	Y	MT	NE03AANE1719			1,600.00	6,175.00	6,175.00-	6,175.00-	
26FCAG03	26830307	Y	MT	NE03AANE1719			3,700.00	5,800.00	5,800.00-	5,800.00-	
26FCAG03	26830308	Y	MT	NE03AANE1719			3,700.00	8,300.00	8,300.00-	8,300.00-	
26FCAG03	26830309	Y	MT	NE03AANE1719				3,600.00	3,600.00-	3,600.00-	
26FCAG03	26830310	Y	MT	NE03AANE1719			600.00	3,500.00	3,500.00-	3,500.00-	
26FCAG03	26830311	Y	MT	NE03AANE1719			3,500.00	8,100.00	8,100.00-	8,100.00-	
26FCAG03	26830312	Y	MT	NE03AANE1719			3,200.00	8,570.00	8,570.00-	8,570.00-	
Sub Total by BU Type							16,300.00	49,045.00	49,045.00-	49,045.00-	
Total by Grant Number							16,300.00	49,045.00	49,045.00-	49,045.00-	
	26ZZ0042	Y	GY	NONE				184,065.68	184,065.68-	184,065.68-	
	26ZZ0050	Y	GY	NONE			72,221.25-	772,371.75	772,371.75-	772,371.75-	
	26620029	Y	GY	NONE			442,832.53	442,832.53	442,832.53-	442,832.53-	
	26630037	Y	GY	NONE			312,574.47	312,574.47	312,574.47-	312,574.47-	
	26750057	Y	GY	NONE			6,254.22	65,201.60	65,201.60-	65,201.60-	
	26840006	Y	GY	NONE				655,836.67	655,836.67-	655,836.67-	
	26840011	Y	GY	NONE				277,993.72	277,993.72-	277,993.72-	
	26840016	Y	GY	NONE			94,310.16	918,725.01	918,725.01-	918,725.01-	
	26840021	Y	GY	NONE			78,931.72	1,063,467.36	1,063,467.36-	1,063,467.36-	
	26840026	Y	GY	NONE				1,506,894.87	1,506,894.87-	1,506,894.87-	
	26840031	Y	GY	NONE			119,877.00	1,566,678.00	1,566,678.00-	1,566,678.00-	
	26850012	Y	GY	NONE				1,964,536.87	1,964,536.87-	1,964,536.87-	
	26850014	Y	GY	NONE				1,740,092.09	1,740,092.09-	1,740,092.09-	
	26850016	Y	GY	NONE				3,528,148.06	3,528,148.06-	3,528,148.06-	
	26850018	Y	GY	NONE				3,870,096.76	3,870,096.76-	3,870,096.76-	
	26850021	Y	GY	NONE				4,704,058.86	4,704,058.86-	4,704,058.86-	
	26850024	Y	GY	NONE				6,957,384.02	6,957,384.02-	6,957,384.02-	
	26850026	Y	GY	NONE				2,259,902.81	2,259,902.81-	2,259,902.81-	
	26850028	Y	GY	NONE				2,488,700.48	2,488,700.48-	2,488,700.48-	
	26850031	Y	GY	NONE				4,415,499.58	4,415,499.58-	4,415,499.58-	
	26850033	Y	GY	NONE				261,771.40	261,771.40-	261,771.40-	
	26850035	Y	GY	NONE				1,345,439.18	1,345,439.18-	1,345,439.18-	
	26850037	Y	GY	NONE				530,951.07	530,951.07-	530,951.07-	
	26850039	Y	GY	NONE				466,258.34	466,258.34-	466,258.34-	
	26850041	Y	GY	NONE				77,877.24	77,877.24-	77,877.24-	
	26850043	Y	GY	NONE				247,476.35	247,476.35-	247,476.35-	
	26850045	Y	GY	NONE				56,244.90	56,244.90-	56,244.90-	
	26850047	Y	GY	NONE				16,867.93	16,867.93-	16,867.93-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26850056	Y	GY	NONE				263,126.44	263,126.44-	263,126.44-	
	26850058	Y	GY	NONE				707,419.57	707,419.57-	707,419.57-	
	26850060	Y	GY	NONE				98,731.63	98,731.63-	98,731.63-	
	26850062	Y	GY	NONE				342.39	342.39-	342.39-	
	26850066	Y	GY	NONE				163,804.18	163,804.18-	163,804.18-	
	26850070	Y	GY	NONE				2,090.94	2,090.94-	2,090.94-	
	26850072	Y	GY	NONE				32,416.72	32,416.72-	32,416.72-	
	26850077	Y	GY	NONE				75,719.18	75,719.18-	75,719.18-	
	26870196	Y	GY	NONE				1,247.35	1,247.35-	1,247.35-	
	26880037	Y	GY	NONE				1,307.55	1,307.55	1,307.55	
	26880045	Y	GY	NONE			142,468.33	219,652.09-	219,652.09	219,652.09	
				Sub Total by BU Type			1,125,027.18	43,821,886.36	43,821,886.36-	43,821,886.36-	
				Total by Grant Number			1,125,027.18	43,821,886.36	43,821,886.36-	43,821,886.36-	
26EDFS01	26910044	K	GX	S186B0000550				312,039.00	312,039.00-	312,039.00-	
				Sub Total by BU Type				312,039.00	312,039.00-	312,039.00-	
				Total by Grant Number				312,039.00	312,039.00-	312,039.00-	
26EDFS02	26910048	K	GX	S186B0100550				277,120.22	277,120.22-	277,120.22-	
26EDFS02	26910059	K	GX	S186B0100550				22,890.78	22,890.78-	22,890.78-	
				Sub Total by BU Type				300,011.00	300,011.00-	300,011.00-	
				Total by Grant Number				300,011.00	300,011.00-	300,011.00-	
26EDFS03	26EDFS03	K	GB	S186B0200550	396,573.00				396,573.00		
				Sub Total by BU Type	396,573.00				396,573.00		
26EDFS03	26ZZ9107	K	GX	S186B0200550				23,083.31	23,083.31-	23,083.31-	
				Sub Total by BU Type				23,083.31	23,083.31-	23,083.31-	
				Total by Grant Number	396,573.00			23,083.31	373,489.69	23,083.31-	
26EDFS00	26EDFS00	K	GX	S186B9900550				317,567.00	317,567.00-	317,567.00-	
				Sub Total by BU Type				317,567.00	317,567.00-	317,567.00-	
				Total by Grant Number				317,567.00	317,567.00-	317,567.00-	
26MHSIGP	26MHSI02	K	GB	0CH1SM54169A		27,456.00				27,456.00	
26MHSIGP	26MHSI03	K	GB	0CH1SM54169A		55,377.00				55,377.00	
				Sub Total by BU Type		82,833.00				82,833.00	
				Total by Grant Number		82,833.00				82,833.00	
26MHCE01	26840037	K	GX	0CH5SM52130A				1,442,197.71	1,442,197.71-	1,442,197.71-	
26MHCE03	26840039	K	GX	0CH5SM52130A				35,418.01	35,418.01-	35,418.01-	
26MHCE03	26840066	K	GX	0CH5SM52130A			295,304.50	295,304.50	295,304.50-	295,304.50-	
26MHCE03	26840067	K	GX	0CH5SM52130A			433,928.37	764,442.99	764,442.99-	764,442.99-	
				Sub Total by BU Type			729,232.87	2,537,363.21	2,537,363.21-	2,537,363.21-	
				Total by Grant Number			729,232.87	2,537,363.21	2,537,363.21-	2,537,363.21-	
26MHLC00	26840054	K	GX	0CH5SM52244A			207,592.00	2,000,000.00	2,000,000.00-	2,000,000.00-	
26MHLC01	26840040	K	GX	0CH5SM52244A				1,500,000.00	1,500,000.00-	1,500,000.00-	
26MHLC03	26840056	K	GX	0CH5SM52244A			12,721.07	920,907.78	920,907.78-	920,907.78-	
26MHLC99	26CV0002	K	GX	0CH5SM52244A				2,250,000.00	2,250,000.00-	2,250,000.00-	
				Sub Total by BU Type			194,870.93	6,670,907.78	6,670,907.78-	6,670,907.78-	
				Total by Grant Number			194,870.93	6,670,907.78	6,670,907.78-	6,670,907.78-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PATH98	26PATH98	2	GX	0CSMX060028H				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
26PATH00	26840053	2	GX	0CSMX060028J				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
26PATH01	26840038	2	GX	0CSMX060028K				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
26PATH02	26840057	K	GX	0CSMX060028L			22,412.71	31,452.29-	31,452.29	31,452.29	
				Sub Total by BU Type			22,412.71	31,452.29-	31,452.29	31,452.29	
				Total by Grant Number			22,412.71	31,452.29-	31,452.29	31,452.29	
26STIP02	26910061	K	GX	0CU1SP09372A			760.00	7,655.69	7,655.69-	7,655.69-	
26STIP03	26910062	K	GX	0CU1SP09372A			9,000.00	37,047.39	37,047.39-	37,047.39-	
				Sub Total by BU Type			9,760.00	44,703.08	44,703.08-	44,703.08-	
				Total by Grant Number			9,760.00	44,703.08	44,703.08-	44,703.08-	
26SASDGP	26SASD03	K	GB	0CU1TI14621A		1,601.00				1,601.00	
				Sub Total by BU Type		1,601.00				1,601.00	
				Total by Grant Number		1,601.00				1,601.00	
26RCMA00	26630016	2	GX	0G00AANE7100				209,000.00	209,000.00-	209,000.00-	
26RCMP00	26CV0003	2	GX	0G00AANE7100				311,000.00	311,000.00-	311,000.00-	
26RCMP00	26870390	2	GX	0G00AANE7100				16.00-	16.00	16.00	
				Sub Total by BU Type				519,984.00	519,984.00-	519,984.00-	
				Total by Grant Number				519,984.00	519,984.00-	519,984.00-	
26RRSS00	26870282	2	GX	0G00AANE7110				725,194.00	725,194.00-	725,194.00-	
				Sub Total by BU Type				725,194.00	725,194.00-	725,194.00-	
				Total by Grant Number				725,194.00	725,194.00-	725,194.00-	
26DDAD00	26930033	2	GX	0G0001NEBS28				414,312.00	414,312.00-	414,312.00-	
				Sub Total by BU Type				414,312.00	414,312.00-	414,312.00-	
				Total by Grant Number				414,312.00	414,312.00-	414,312.00-	
26CCDM00	26CCDM00	2	GX	0G0001NECCDF				17,656,041.00	17,656,041.00-	17,656,041.00-	
				Sub Total by BU Type				17,656,041.00	17,656,041.00-	17,656,041.00-	
				Total by Grant Number				17,656,041.00	17,656,041.00-	17,656,041.00-	
26CCDF00	26CV0004	2	GX	0G0001NECCD2				5,066,743.00	5,066,743.00-	5,066,743.00-	
26CCDF00	26870268	2	GX	0G0001NECCD2				83,340.00	83,340.00-	83,340.00-	
				Sub Total by BU Type				5,150,083.00	5,150,083.00-	5,150,083.00-	
				Total by Grant Number				5,150,083.00	5,150,083.00-	5,150,083.00-	
26CAIP00	26CAIP00	2	GX	0G0001NECJA1				90,107.00	90,107.00-	90,107.00-	
				Sub Total by BU Type				90,107.00	90,107.00-	90,107.00-	
				Total by Grant Number				90,107.00	90,107.00-	90,107.00-	
26FVPR00	26FVPR00	2	GX	0G0001NEFVPS				412,015.00	412,015.00-	412,015.00-	
				Sub Total by BU Type				412,015.00	412,015.00-	412,015.00-	
				Total by Grant Number				412,015.00	412,015.00-	412,015.00-	
26TANC00	26CV0027	2	GX	0G0001NETANF				4,000,000.00	4,000,000.00-	4,000,000.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANI00	26600006	2	GX	0G0001NETANF				9,246,996.66	9,246,996.66-	9,246,996.66-	
26TANI00	26630009	2	GX	0G0001NETANF				9,003.34	9,003.34-	9,003.34-	
26TANP00	26870128	2	GX	0G0001NETANF				24,754,579.00	24,754,579.00-	24,754,579.00-	
26TANW00	26870166	K	GX	0G0001NETANF				6,000,000.00	6,000,000.00-	6,000,000.00-	
26TANX00	26870133	2	GX	0G0001NETANF				3,800,000.00	3,800,000.00-	3,800,000.00-	
				Sub Total by BU Type				47,810,579.00	47,810,579.00-	47,810,579.00-	
				Total by Grant Number				47,810,579.00	47,810,579.00-	47,810,579.00-	
26SSFM00	26870292	2	GX	0G0001NE00FP				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Sub Total by BU Type				1,078,461.00	1,078,461.00-	1,078,461.00-	
				Total by Grant Number				1,078,461.00	1,078,461.00-	1,078,461.00-	
26CWSB99	26660368	2	GX	0G0001NE1400				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Sub Total by BU Type				1,988,978.00	1,988,978.00-	1,988,978.00-	
				Total by Grant Number				1,988,978.00	1,988,978.00-	1,988,978.00-	
26FCAD00	26750023	2	GX	0G0001NE1401				5,538,616.20	5,538,616.20-	5,538,616.20-	
26FCPR00	26870250	2	GX	0G0001NE1401				12,828,593.80	12,828,593.80-	12,828,593.80-	
26FCTR00	26950040	2	GX	0G0001NE1401				2,690,519.00	2,690,519.00-	2,690,519.00-	
26FCUN00	26CV0028	2	GX	0G0001NE1401				1,651,390.00	1,651,390.00-	1,651,390.00-	
				Sub Total by BU Type				22,709,119.00	22,709,119.00-	22,709,119.00-	
				Total by Grant Number				22,709,119.00	22,709,119.00-	22,709,119.00-	
26AAAD00	26700001	K	GX	0G0001NE1407		719.72-		27,805.99	27,805.99-	27,805.99-	
26AAPR00	26870096	K	GX	0G0001NE1407				3,118,495.41	3,118,495.41-	3,118,495.41-	
				Sub Total by BU Type		719.72-		3,146,301.40	3,146,301.40-	3,146,301.40-	
				Total by Grant Number		719.72-		3,146,301.40	3,146,301.40-	3,146,301.40-	
26CHIL00	26CHIL00	2	GX	0G0001NE1420				1,089,206.00	1,089,206.00-	1,089,206.00-	
				Sub Total by BU Type				1,089,206.00	1,089,206.00-	1,089,206.00-	
				Total by Grant Number				1,089,206.00	1,089,206.00-	1,089,206.00-	
26CSEG00	26660015	2	GX	0G0004NE4004				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Sub Total by BU Type				22,879,640.00	22,879,640.00-	22,879,640.00-	
				Total by Grant Number				22,879,640.00	22,879,640.00-	22,879,640.00-	
26RCMP01	26870283	K	GX	0G01AANE7100				3,159.30	3,159.30-	3,159.30-	
26RCMP01	26870286	K	GX	0G01AANE7100				65,240.70	65,240.70-	65,240.70-	
				Sub Total by BU Type				68,400.00	68,400.00-	68,400.00-	
				Total by Grant Number				68,400.00	68,400.00-	68,400.00-	
26RRSS01	26870174	2	GX	0G01AANE7110				598,452.00	598,452.00-	598,452.00-	
				Sub Total by BU Type				598,452.00	598,452.00-	598,452.00-	
				Total by Grant Number				598,452.00	598,452.00-	598,452.00-	
26CSBA01	26ZZ9866	2	GX	0G01B1NECOSR				98,557.60	98,557.60-	98,557.60-	
26CSBD01	26CV0005	2	GX	0G01B1NECOSR				207,861.00	207,861.00-	207,861.00-	
26CSBP01	26870288	2	GX	0G01B1NECOSR				3,806,947.00	3,806,947.00-	3,806,947.00-	
				Sub Total by BU Type				4,113,365.60	4,113,365.60-	4,113,365.60-	
				Total by Grant Number				4,113,365.60	4,113,365.60-	4,113,365.60-	
26LIHP01	26870105	2	GX	0G01B1NELIEA				8,974,251.68	8,974,251.68-	8,974,251.68-	
26LIHP01	26870106	2	GX	0G01B1NELIEA				351.32	351.32-	351.32-	
26LINP01	26CV0006	2	GX	0G01B1NELIEA				2,504,322.00	2,504,322.00-	2,504,322.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				11,478,925.00	11,478,925.00-	11,478,925.00-	
				Total by Grant Number				11,478,925.00	11,478,925.00-	11,478,925.00-	
26RRTA01	26870386	K	GX	0G01TANE1000				45,017.00	45,017.00-	45,017.00-	
				Sub Total by BU Type				45,017.00	45,017.00-	45,017.00-	
				Total by Grant Number				45,017.00	45,017.00-	45,017.00-	
26DDCD01	26930029	2	GX	0G0101NEBS28				15,812.27	15,812.27-	15,812.27-	
26DDEM01	26930024	2	GX	0G0101NEBS28				53,389.31	53,389.31-	53,389.31-	
26DDPA01	26930022	2	GX	0G0101NEBS28				12,660.71	12,660.71-	12,660.71-	
26DDPA01	26930036	2	GX	0G0101NEBS28				109,849.97	109,849.97-	109,849.97-	
26DDSC01	26930034	2	GX	0G0101NEBS28				111,452.08	111,452.08-	111,452.08-	
				Sub Total by BU Type				303,164.34	303,164.34-	303,164.34-	
				Total by Grant Number				303,164.34	303,164.34-	303,164.34-	
26CAPR01	26870114	K	GX	0G0101NECA01				24,786.32	24,786.32-	24,786.32-	
				Sub Total by BU Type				24,786.32	24,786.32-	24,786.32-	
				Total by Grant Number				24,786.32	24,786.32-	24,786.32-	
	26CNDI01	K	GB	0G0101NECCD2		146,831.00				146,831.00	
	26CNDQ01	K	GB	0G0101NECCD2		59,982.28				59,982.28	
				Sub Total by BU Type		206,813.28				206,813.28	
26CCDE01	26CCQE01	K	GX	0G0101NECCD2			5,554,651.64-	3,847,036.31	3,847,036.31-	3,847,036.31-	
26CCDP01	26870140	K	GX	0G0101NECCD2			5,554,651.64	5,529,170.75	5,529,170.75-	5,529,170.75-	
26CCDP01	26870145	K	GX	0G0101NECCD2				156,437.91-	156,437.91	156,437.91	
				Sub Total by BU Type				9,219,769.15	9,219,769.15-	9,219,769.15-	
				Total by Grant Number		206,813.28		9,219,769.15	9,219,769.15-	9,012,955.87-	
26FVPR01	26870115	2	GX	0G0101NEFVPS				856,965.00	856,965.00-	856,965.00-	
26FVPR01	26870223	2	GX	0G0101NEFVPS				45,103.00	45,103.00-	45,103.00-	
				Sub Total by BU Type				902,068.00	902,068.00-	902,068.00-	
				Total by Grant Number				902,068.00	902,068.00-	902,068.00-	
26LICP01	26CV0007	2	GX	0G0101NELIE3				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Sub Total by BU Type				3,994,730.00	3,994,730.00-	3,994,730.00-	
				Total by Grant Number				3,994,730.00	3,994,730.00-	3,994,730.00-	
26LICH01	26870109	2	GX	0G0101NELIE5				761,254.00	761,254.00-	761,254.00-	
				Sub Total by BU Type				761,254.00	761,254.00-	761,254.00-	
				Total by Grant Number				761,254.00	761,254.00-	761,254.00-	
26TANA01	26640013	K	GX	0G0101NETANF				448.18	448.18-	448.18-	
26TANC01	26CV0008	K	GX	0G0101NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26TANI01	26620006	K	GX	0G0101NETANF				2,494,498.70	2,494,498.70-	2,494,498.70-	
26TANI01	26630011	K	GX	0G0101NETANF				8,535.12-	8,535.12	8,535.12	
26TANI01	26650013	K	GX	0G0101NETANF				6,247,136.55	6,247,136.55-	6,247,136.55-	
26TANJ01	26720023	K	GX	0G0101NETANF				49.00	49.00-	49.00-	
26TANJ01	26770052	K	GX	0G0101NETANF				415,744.73	415,744.73-	415,744.73-	
26TANP01	26870129	K	GX	0G0101NETANF				31,705,429.12	31,705,429.12-	31,705,429.12-	
26TANW01	26870167	K	GX	0G0101NETANF				9,684.54	9,684.54-	9,684.54-	
26TANW01	26870168	K	GX	0G0101NETANF				7,914,638.00	7,914,638.00-	7,914,638.00-	
				Sub Total by BU Type				57,779,093.70	57,779,093.70-	57,779,093.70-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								57,779,093.70	57,779,093.70-	57,779,093.70-	
26SSFP01	26870179	2	GX	0G0101NE00FP				952,926.34	952,926.34-	952,926.34-	
Sub Total by BU Type								952,926.34	952,926.34-	952,926.34-	
Total by Grant Number								952,926.34	952,926.34-	952,926.34-	
26CWSA01	26650007	2	GX	0G0101NE1400				13,245.64	13,245.64-	13,245.64-	
26CWSA01	26670048	2	GX	0G0101NE1400				1,526,111.36	1,526,111.36-	1,526,111.36-	
Sub Total by BU Type								1,539,357.00	1,539,357.00-	1,539,357.00-	
Total by Grant Number								1,539,357.00	1,539,357.00-	1,539,357.00-	
26FCAD01	26780004	K	GX	0G0101NE1401				12,998.80	12,998.80-	12,998.80-	
26FCAD01	26780015	K	GX	0G0101NE1401				12,585.20	12,585.20-	12,585.20-	
26FCAD01	26790042	N	GX	0G0101NE1401				5,457,779.86	5,457,779.86-	5,457,779.86-	
26FCAD01	26790047	K	GX	0G0101NE1401				61,936.48	61,936.48-	61,936.48-	
26FCPR01	26870090	K	GX	0G0101NE1401				598,193.40	598,193.40-	598,193.40-	
26FCPR01	26870171	K	GX	0G0101NE1401				11,870,020.05	11,870,020.05-	11,870,020.05-	
26FCUN01	26CV0029	K	GX	0G0101NE1401				1,802,498.00	1,802,498.00-	1,802,498.00-	
Sub Total by BU Type								19,816,011.79	19,816,011.79-	19,816,011.79-	
26FCIV01	26870324	Y	MT	0G0101NE1401				4,142.60-	4,142.60	4,142.60	
Sub Total by BU Type								4,142.60-	4,142.60	4,142.60	
Total by Grant Number								19,811,869.19	19,811,869.19-	19,811,869.19-	
26AAAD01	26700002	K	GX	0G0101NE1407				35,459.81	35,459.81-	35,459.81-	
26AAPG01	26870097	K	GX	0G0101NE1407				4,544,704.00	4,544,704.00-	4,544,704.00-	
Sub Total by BU Type								4,580,163.81	4,580,163.81-	4,580,163.81-	
Total by Grant Number								4,580,163.81	4,580,163.81-	4,580,163.81-	
	26CSEA01	2	GB	0G0104NE4004	30,278,420.00				30,278,420.00		
Sub Total by BU Type					30,278,420.00				30,278,420.00		
26CSEA01	26CSEG01	2	GX	0G0104NE4004				28,821,797.00	28,821,797.00-	28,821,797.00-	
26CSEA01	26660019	2	GX	0G0104NE4004				558,444.40	558,444.40-	558,444.40-	
Sub Total by BU Type								29,380,241.40	29,380,241.40-	29,380,241.40-	
	26660001	Y	MT	0G0104NE4004			31,748.08	130,107.63	130,107.63-	130,107.63-	
Sub Total by BU Type							31,748.08	130,107.63	130,107.63-	130,107.63-	
Total by Grant Number					30,278,420.00		31,748.08	29,510,349.03	768,070.97	29,510,349.03-	
26RCMP02	26870085	K	GX	0G02AANE7100				409,671.11	409,671.11-	409,671.11-	
26RCMP02	26870175	K	GX	0G02AANE7100				32,510.48	32,510.48-	32,510.48-	
Sub Total by BU Type								442,181.59	442,181.59-	442,181.59-	
Total by Grant Number								442,181.59	442,181.59-	442,181.59-	
26RRSS02	26870176	K	GX	0G02AANE7110			37,464.20	193,034.18	193,034.18-	193,034.18-	
26RRSS02	26870338	K	GX	0G02AANE7110				256,241.45	256,241.45-	256,241.45-	
Sub Total by BU Type							37,464.20	449,275.63	449,275.63-	449,275.63-	
Total by Grant Number							37,464.20	449,275.63	449,275.63-	449,275.63-	
26CSBA02	26620030	2	GX	0G02B1NECOSR			54,117.64	54,117.64	54,117.64-	54,117.64-	
26CSBD02	26870178	2	GX	0G02B1NECOSR			96,055.32	337,331.50	337,331.50-	337,331.50-	
26CSBP02	26870177	2	GX	0G02B1NECOSR				4,058,492.30	4,058,492.30-	4,058,492.30-	
Sub Total by BU Type							150,172.96	4,449,941.44	4,449,941.44-	4,449,941.44-	
Total by Grant Number							150,172.96	4,449,941.44	4,449,941.44-	4,449,941.44-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26LIHP02	26870110	2	GX	0G02B1NELIEA			16,989.53	2,191,578.21	2,191,578.21-	2,191,578.21-	
26LIHP02	26870111	2	GX	0G02B1NELIEA				10,263,959.89	10,263,959.89-	10,263,959.89-	
26LIHP02	26870112	2	GX	0G02B1NELIEA				42,895.80-	42,895.80	42,895.80	
26LIHP02	26870113	2	GX	0G02B1NELIEA				224,575.30-	224,575.30	224,575.30	
				Sub Total by BU Type			16,989.53	12,188,067.00	12,188,067.00-	12,188,067.00-	
				Total by Grant Number			16,989.53	12,188,067.00	12,188,067.00-	12,188,067.00-	
26CMFN02	26870221	K	GX	0G02B3NECOSR				18,903.00	18,903.00-	18,903.00-	
				Sub Total by BU Type				18,903.00	18,903.00-	18,903.00-	
				Total by Grant Number				18,903.00	18,903.00-	18,903.00-	
26DDAD02	26930040	K	GX	0G0201NEBS28				37,266.81	37,266.81-	37,266.81-	
26DDAD02	26930049	K	GX	0G0201NEBS28				22,946.55	22,946.55-	22,946.55-	
26DDCD02	26930032	K	GX	0G0201NEBS28				43,300.96	43,300.96-	43,300.96-	
26DDEM02	26930027	K	GX	0G0201NEBS28				42,151.26	42,151.26-	42,151.26-	
26DDSC02	26930037	K	GX	0G0201NEBS28				154,070.33	154,070.33-	154,070.33-	
				Sub Total by BU Type				299,735.91	299,735.91-	299,735.91-	
				Total by Grant Number				299,735.91	299,735.91-	299,735.91-	
	26CCDL02	K	GB	0G0201NECCDF		1,688,702.97				1,688,702.97	
	26CCDP02	K	GB	0G0201NECCDF	7,172,226.03				7,172,226.03		
	26CCDQ02	K	GB	0G0201NECCDF	286,000.00				286,000.00		
	26CCMA02	K	GB	0G0201NECCDF	4,096,342.09				4,096,342.09		
	26CCML02	K	GB	0G0201NECCDF		218,777.74				218,777.74	
	26CCMP02	K	GB	0G0201NECCDF	6,279,517.17				6,279,517.17		
				Sub Total by BU Type	17,834,085.29	1,907,480.71			17,834,085.29	1,907,480.71	
13ECBK02	26ZZ1001	K	GX	0G0201NECCDF				87,450.23	87,450.23-	87,450.23-	
26CCDP02	26870165	K	GX	0G0201NECCDF				7,098,064.00	7,098,064.00-	7,098,064.00-	
26CCDQ02	26870157	K	GX	0G0201NECCDF			22,180.07	114,590.35	114,590.35-	114,590.35-	
26CCDQ02	26870158	K	GX	0G0201NECCDF			4,812.69	59,482.51	59,482.51-	59,482.51-	
26CCDQ02	26870159	K	GX	0G0201NECCDF			697.22	4,173.31	4,173.31-	4,173.31-	
26CCDQ02	26870160	K	GX	0G0201NECCDF				100,061.00	100,061.00-	100,061.00-	
26CCFP02	26870153	K	GX	0G0201NECCDF				2,453,103.90	2,453,103.90-	2,453,103.90-	
26CCFP02	26870154	K	GX	0G0201NECCDF				6,978,116.10	6,978,116.10-	6,978,116.10-	
26CCMA02	26650018	K	GX	0G0201NECCDF				2,429,550.61	2,429,550.61-	2,429,550.61-	
26CCMP02	26870161	K	GX	0G0201NECCDF				5,716,809.60	5,716,809.60-	5,716,809.60-	
26CCMP02	26870163	K	GX	0G0201NECCDF				233.13-	233.13	233.13	
26CCMP02	26870164	K	GX	0G0201NECCDF				6,939.47-	6,939.47	6,939.47	
				Sub Total by BU Type			27,689.98	25,034,229.01	25,034,229.01-	25,034,229.01-	
26CCDF02	26870059	K	MT	0G0201NECCDF			23.00	23.00	23.00-	23.00-	
26CCDF02	26870060	K	MT	0G0201NECCDF			24,863.53	24,863.53	24,863.53-	24,863.53-	
				Sub Total by BU Type			24,886.53	24,886.53	24,886.53-	24,886.53-	
				Total by Grant Number	17,834,085.29	1,907,480.71	52,576.51	25,059,115.54	7,225,030.25-	23,151,634.83-	
26FVPR02	26870120	2	GX	0G0201NEFVPS				932,496.00	932,496.00-	932,496.00-	
				Sub Total by BU Type				932,496.00	932,496.00-	932,496.00-	
				Total by Grant Number				932,496.00	932,496.00-	932,496.00-	
26LICP02	26870401	2	GX	0G0201NELIE3				1,260,126.00	1,260,126.00-	1,260,126.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								1,260,126.00	1,260,126.00-	1,260,126.00-	
Total by Grant Number								1,260,126.00	1,260,126.00-	1,260,126.00-	
26SSBA02	26650019	1	GX	0G0201NESOSR				62,486.76	62,486.76-	62,486.76-	
26SSBA02	26650040	1	GX	0G0201NESOSR				3,410,640.90	3,410,640.90-	3,410,640.90-	
26SSBP02	26870122	1	GX	0G0201NESOSR				2,000,394.70	2,000,394.70-	2,000,394.70-	
26SSBP02	26870125	1	GX	0G0201NESOSR				394.70-	394.70	394.70	
Sub Total by BU Type								5,473,127.66	5,473,127.66-	5,473,127.66-	
26SSBG02	26870032	K	MT	0G0201NESOSR			371,011.38-	1,929,356.12-	1,929,356.12	1,929,356.12	
26SSBG02	26870035	K	MT	0G0201NESOSR				612.99-	612.99	612.99	
Sub Total by BU Type							371,011.38-	1,929,969.11-	1,929,969.11	1,929,969.11	
Total by Grant Number							371,011.38-	3,543,158.55	3,543,158.55-	3,543,158.55-	
26TANA02	26650020	K	GX	0G0201NETANF				2,668,669.02	2,668,669.02-	2,668,669.02-	
26TANA02	26750010	K	GX	0G0201NETANF				57,275.63	57,275.63-	57,275.63-	
26TANA02	26750015	K	GX	0G0201NETANF				65,447.11	65,447.11-	65,447.11-	
26TANA02	26750020	K	GX	0G0201NETANF				12,725.35	12,725.35-	12,725.35-	
26TANA02	26750050	K	GX	0G0201NETANF				20,482.60	20,482.60-	20,482.60-	
26TANC02	26870150	K	GX	0G0201NETANF				9,000,000.00	9,000,000.00-	9,000,000.00-	
26TANI02	26650021	K	GX	0G0201NETANF				63,938.13	63,938.13-	63,938.13-	
26TANI02	26750006	K	GX	0G0201NETANF				489,711.88	489,711.88-	489,711.88-	
26TANP02	26870134	K	GX	0G0201NETANF				13,954,735.10	13,954,735.10-	13,954,735.10-	
26TANP02	26870135	K	GX	0G0201NETANF				250.00	250.00-	250.00-	
26TANP02	26870137	K	GX	0G0201NETANF				18,026,374.49	18,026,374.49-	18,026,374.49-	
26TANP02	26870138	K	GX	0G0201NETANF				3,570.44-	3,570.44	3,570.44	
26TANP02	26870139	K	GX	0G0201NETANF				46,694.16-	46,694.16	46,694.16	
26TANS02	26870375	K	GX	0G0201NETANF				4,400,000.00	4,400,000.00-	4,400,000.00-	
26TANW02	26870169	K	GX	0G0201NETANF				7,427,731.00	7,427,731.00-	7,427,731.00-	
Sub Total by BU Type								56,137,075.71	56,137,075.71-	56,137,075.71-	
26TANF02	26870044	K	MT	0G0201NETANF			1,418.00	1,418.00	1,418.00-	1,418.00-	
26TANF02	26870048	K	MT	0G0201NETANF				182,094.56-	182,094.56	182,094.56	
26TANF02	26870049	K	MT	0G0201NETANF				400.00-	400.00	400.00	
26TANF02	26870051	K	MT	0G0201NETANF			953.90-	3,218.45-	3,218.45	3,218.45	
26TANF02	26870064	K	MT	0G0201NETANF				613,225.70	613,225.70-	613,225.70-	
26TANF02	26870065	Y	MT	0G0201NETANF				2,104.16	2,104.16-	2,104.16-	
Sub Total by BU Type							464.10	431,034.85	431,034.85-	431,034.85-	
Total by Grant Number							464.10	56,568,110.56	56,568,110.56-	56,568,110.56-	
26SSFM02	26SSFA02	K	GB	0G0201NE00FP		167,972.50				167,972.50	
26SSFM02	26SSFP02	K	GB	0G0201NE00FP	1,511,752.50				1,511,752.50		
Sub Total by BU Type					1,511,752.50	167,972.50			1,511,752.50	167,972.50	
26SSFP02	26ZZ8752	K	GX	0G0201NE00FP				398,446.00	398,446.00-	398,446.00-	
26SSFP02	26870420	K	GX	0G0201NE00FP			309,546.00	309,546.00	309,546.00-	309,546.00-	
Sub Total by BU Type							309,546.00	707,992.00	707,992.00-	707,992.00-	
Total by Grant Number					1,511,752.50	167,972.50	309,546.00	707,992.00	803,760.50	540,019.50-	
26CWSA02	26650015	K	GX	0G0201NE1400				1,006,615.13	1,006,615.13-	1,006,615.13-	
26CWSP02	26870172	K	GX	0G0201NE1400				446,592.00	446,592.00-	446,592.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								1,453,207.13	1,453,207.13-	1,453,207.13-	
Total by Grant Number								1,453,207.13	1,453,207.13-	1,453,207.13-	
26FCIV02	26FCAD02	K	GB	0G0201NE1401	5,792,652.97				5,792,652.97		
26FCIV02	26FCPR02	K	GB	0G0201NE1401	10,328,964.72				10,328,964.72		
26FCIV02	26FCTR02	K	GB	0G0201NE1401		1,188,944.38				1,188,944.38	
26FCIV02	26FCUN02	K	GB	0G0201NE1401		1,363,850.61				1,363,850.61	
Sub Total by BU Type					16,121,617.69	2,552,794.99			16,121,617.69	2,552,794.99	
26FCAD02	26650016	K	GX	0G0201NE1401				22,553.61	22,553.61-	22,553.61-	
26FCAD02	26660026	K	GX	0G0201NE1401				291.00	291.00-	291.00-	
26FCAD02	26750026	K	GX	0G0201NE1401				4,107.54	4,107.54-	4,107.54-	
26FCAD02	26780006	K	GX	0G0201NE1401				39,244.63	39,244.63-	39,244.63-	
26FCAD02	26780013	K	GX	0G0201NE1401				45,985.27	45,985.27-	45,985.27-	
26FCAD02	26790019	K	GX	0G0201NE1401				14,843.13	14,843.13-	14,843.13-	
26FCAD02	26790036	K	GX	0G0201NE1401				16,780.59	16,780.59-	16,780.59-	
26FCAD02	26790044	N	GX	0G0201NE1401				3,962,065.82	3,962,065.82-	3,962,065.82-	
26FCAD02	26790050	K	GX	0G0201NE1401				95,278.64	95,278.64-	95,278.64-	
26FCAD02	26790054	K	GX	0G0201NE1401				104,594.33	104,594.33-	104,594.33-	
26FCAD02	26790059	K	GX	0G0201NE1401				75,564.92	75,564.92-	75,564.92-	
26FCPR02	26870091	K	GX	0G0201NE1401				3,150,379.36	3,150,379.36-	3,150,379.36-	
26FCPR02	26870094	K	GX	0G0201NE1401				4,406.15	4,406.15-	4,406.15-	
26FCPR02	26870095	K	GX	0G0201NE1401				7,182,991.51	7,182,991.51-	7,182,991.51-	
Sub Total by BU Type								14,710,274.20	14,710,274.20-	14,710,274.20-	
26FCIV02	26870015	Y	MT	0G0201NE1401				97,086.72	97,086.72	97,086.72	
26FCIV02	26870326	Y	MT	0G0201NE1401				54,152.00	54,152.00	54,152.00	
Sub Total by BU Type								151,238.72	151,238.72	151,238.72	
Total by Grant Number					16,121,617.69	2,552,794.99		14,559,035.48	1,562,582.21	12,006,240.49-	
26AAIV02	26AAAD02	K	GB	0G0201NE1407	392,480.00				392,480.00		
26AAIV02	26AAPR02	K	GB	0G0201NE1407	5,237,492.00				5,237,492.00		
Sub Total by BU Type					5,629,972.00				5,629,972.00		
26AAAD02	26650017	K	GX	0G0201NE1407				74,687.48	74,687.48-	74,687.48-	
26AAPR02	26870101	K	GX	0G0201NE1407				1,731,382.02	1,731,382.02-	1,731,382.02-	
26AAPR02	26870103	K	GX	0G0201NE1407				3,306,973.85	3,306,973.85-	3,306,973.85-	
26AAPR02	26870104	K	GX	0G0201NE1407				1,260.84	1,260.84	1,260.84	
Sub Total by BU Type								5,111,782.51	5,111,782.51-	5,111,782.51-	
26AAIV02	26870021	Y	MT	0G0201NE1407				2.00	2.00	2.00	
Sub Total by BU Type								2.00	2.00	2.00	
Total by Grant Number					5,629,972.00			5,111,780.51	518,191.49	5,111,780.51-	
26CSEA02	26630005	K	GX	0G0204NE4004				37,337.39	37,337.39-	37,337.39-	
26CSEA02	26660027	K	GX	0G0204NE4004			1,522.10	2,126,424.59	2,126,424.59-	2,126,424.59-	
26CSEA02	26660028	K	GX	0G0204NE4004				100,298.92	100,298.92-	100,298.92-	
26CSEA02	26660029	K	GX	0G0204NE4004				605.33	605.33-	605.33-	
26CSEA02	26660030	K	GX	0G0204NE4004				18,326.95	18,326.95-	18,326.95-	
26CSEA02	26660031	K	GX	0G0204NE4004				1,652,463.97	1,652,463.97-	1,652,463.97-	
26CSEA02	26750044	K	GX	0G0204NE4004				1,589.43	1,589.43-	1,589.43-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSEA02	26750055	K	GX	0G0204NE4004				11,312.40	11,312.40-	11,312.40-	
26CSEA02	26950056	K	GX	0G0204NE4004				89,675.24	89,675.24-	89,675.24-	
26CSEA02	26950059	K	GX	0G0204NE4004				815,363.92	815,363.92-	815,363.92-	
26CSEA02	26950060	K	GX	0G0204NE4004				16,766.45	16,766.45-	16,766.45-	
26CSEA02	26950061	K	GX	0G0204NE4004				1,247,756.65	1,247,756.65-	1,247,756.65-	
26CSEA02	26950062	K	GX	0G0204NE4004				103,715.96	103,715.96-	103,715.96-	
26CSEA02	26980010	K	GX	0G0204NE4004				20,931,934.50	20,931,934.50-	20,931,934.50-	
Sub Total by BU Type							1,522.10	27,153,571.70	27,153,571.70-	27,153,571.70-	
	26660005	Y	MT	0G0204NE4004				194,259.65	194,259.65-	194,259.65-	
26CSEG02	26660033	K	MT	0G0204NE4004			2,126,800.68	5,920,546.69	5,920,546.69-	5,920,546.69-	
26CSEG02	26660034	K	MT	0G0204NE4004			503,297.61	3,463,867.51	3,463,867.51-	3,463,867.51-	
26CSEG02	26750027	K	MT	0G0204NE4004			12,458.89	118,535.63	118,535.63-	118,535.63-	
26CSEG02	26750028	K	MT	0G0204NE4004			5,359.18	72,534.19	72,534.19-	72,534.19-	
26CSEG02	26750029	K	MT	0G0204NE4004			9,115.41	96,419.72	96,419.72-	96,419.72-	
26CSEG02	26750030	K	MT	0G0204NE4004			863.92	11,357.35	11,357.35-	11,357.35-	
Sub Total by BU Type							2,657,895.69	9,877,520.74	9,877,520.74-	9,877,520.74-	
Total by Grant Number							2,659,417.79	37,031,092.44	37,031,092.44-	37,031,092.44-	
26RCMD03	26RCMA03	K	GB	0G03AANE7100						99,750.00	
26RCMD03	26RCMP03	K	GB	0G03AANE7100	399,000.00				399,000.00		
Sub Total by BU Type						399,000.00	99,750.00		399,000.00	99,750.00	
26RCMP03	26870387	K	GX	0G03AANE7100			9,669.73	22,413.23-	22,413.23	22,413.23	
26RCMP03	26870388	K	GX	0G03AANE7100				45,582.99	45,582.99-	45,582.99-	
Sub Total by BU Type							9,669.73	23,169.76	23,169.76-	23,169.76-	
Total by Grant Number						399,000.00	99,750.00	9,669.73	23,169.76	375,830.24	76,580.24
26RRSS03	26RRSS03	K	GB	0G03AANE7110	481,662.00				481,662.00		
Sub Total by BU Type						481,662.00			481,662.00		
Total by Grant Number						481,662.00			481,662.00		
26CSBG03	26CSBA03	K	GB	0G03B1NECOSR		140,286.86				140,286.86	
26CSBG03	26CSBD03	K	GB	0G03B1NECOSR	215,684.14				215,684.14		
26CSBG03	26CSBP03	K	GB	0G03B1NECOSR	4,123,745.00				4,123,745.00		
Sub Total by BU Type						4,339,429.14	140,286.86		4,339,429.14	140,286.86	
26CSBD03	26870384	K	GX	0G03B1NECOSR			96,055.32-	25,944.68	25,944.68-	25,944.68-	
26CSBP03	26870383	K	GX	0G03B1NECOSR				3,023,809.00	3,023,809.00-	3,023,809.00-	
Sub Total by BU Type							96,055.32-	3,049,753.68	3,049,753.68-	3,049,753.68-	
Total by Grant Number						4,339,429.14	140,286.86	96,055.32-	3,049,753.68	1,289,675.46	2,909,466.82
26LIHP03	26870369	K	GX	0G03B1NELIEA			322,152.65	3,605,206.92	3,605,206.92-	3,605,206.92-	
26LIHP03	26870370	K	GX	0G03B1NELIEA			294,608.47	5,923,076.15	5,923,076.15-	5,923,076.15-	
26LIHP03	26870439	K	GX	0G03B1NELIEA			5.00	14,833.00-	14,833.00	14,833.00	
26LIHP03	26870441	K	GX	0G03B1NELIEA				15,644.44-	15,644.44	15,644.44	
Sub Total by BU Type							616,766.12	9,497,805.63	9,497,805.63-	9,497,805.63-	
Total by Grant Number							616,766.12	9,497,805.63	9,497,805.63-	9,497,805.63-	
26DDIS03	26DDAD03	K	GB	0G0301NEBS28		67,692.02				67,692.02	
26DDIS03	26DDPA03	K	GB	0G0301NEBS28	382,307.98				382,307.98		
Sub Total by BU Type						382,307.98	67,692.02		382,307.98	67,692.02	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26DDPA03	26930252	K	GX	0G0301NEBS28			7,500.00	17,482.83	17,482.83-	17,482.83-	
26DDPA03	26930253	K	GX	0G0301NEBS28			2,000.00-	83,345.38	83,345.38-	83,345.38-	
26DDPA03	26930256	K	GX	0G0301NEBS28				26,279.95	26,279.95-	26,279.95-	
				Sub Total by BU Type			5,500.00	127,108.16	127,108.16-	127,108.16-	
				Total by Grant Number	382,307.98	67,692.02	5,500.00	127,108.16	255,199.82	59,416.14-	
26CAPR03	26CAPR03	K	GB	0G0301NECA01	175,072.00				175,072.00		
				Sub Total by BU Type	175,072.00				175,072.00		
				Total by Grant Number	175,072.00				175,072.00		
26CCDF03	26CCDL03	K	GB	0G0301NECCDF		1,797,472.00				1,797,472.00	
26CCDF03	26CCDP03	K	GB	0G0301NECCDF	7,116,279.00				7,116,279.00		
26CCDF03	26CCDQ03	K	GB	0G0301NECCDF	375,847.00				375,847.00		
26CCDF03	26CCFP03	K	GB	0G0301NECCDF	9,203,513.00				9,203,513.00		
26CCDF03	26CCMA03	K	GB	0G0301NECCDF	2,237,894.90				2,237,894.90		
26CCDF03	26CCML03	K	GB	0G0301NECCDF		836,244.36				836,244.36	
26CCDF03	26CCMP03	K	GB	0G0301NECCDF	7,520,497.74				7,520,497.74		
				Sub Total by BU Type	26,454,031.64	2,633,716.36			26,454,031.64	2,633,716.36	
26CCDP03	26870343	K	GX	0G0301NECCDF			2,500,681.00	3,799,864.26	3,799,864.26-	3,799,864.26-	
26CCDQ03	26870344	K	GX	0G0301NECCDF				67.00	67.00-	67.00-	
26CCFP03	26870339	K	GX	0G0301NECCDF			44,991.00	6,911,499.00	6,911,499.00-	6,911,499.00-	
26CCMA03	26650111	K	GX	0G0301NECCDF			43,808.69	320,065.65	320,065.65-	320,065.65-	
26CCMP03	26870341	K	GX	0G0301NECCDF			306,096.15-	1,924,072.62	1,924,072.62-	1,924,072.62-	
26CCMP03	26870351	K	GX	0G0301NECCDF				1,189.80-	1,189.80	1,189.80	
26CCMP03	26870352	K	GX	0G0301NECCDF				1,672.50-	1,672.50	1,672.50	
				Sub Total by BU Type			2,283,384.54	12,952,706.23	12,952,706.23-	12,952,706.23-	
26CCDF03	26870342	Y	MT	0G0301NECCDF			1,497,498.33	5,388,849.69	5,388,849.69-	5,388,849.69-	
26CCDF03	26870350	Y	MT	0G0301NECCDF				9,727.92-	9,727.92	9,727.92	
26CCDF03	26870353	Y	MT	0G0301NECCDF				4,806.08-	4,806.08	4,806.08	
26TANF03	26870447	Y	MT	0G0301NECCDF			713.50-	3,098.20-	3,098.20	3,098.20	
				Sub Total by BU Type			1,496,784.83	5,371,217.49	5,371,217.49-	5,371,217.49-	
				Total by Grant Number	26,454,031.64	2,633,716.36	3,780,169.37	18,323,923.72	8,130,107.92	15,690,207.36-	
26SSBA03	26650125	1	GX	0G0301NESOSR			506,568.93	531,717.32	531,717.32-	531,717.32-	
26SSBA03	26650127	1	GX	0G0301NESOSR			4,903.36	17,902.45	17,902.45-	17,902.45-	
26SSBP03	26870371	1	GX	0G0301NESOSR				802,977.92	802,977.92-	802,977.92-	
26SSBP03	26870374	1	GX	0G0301NESOSR			336,232.71	112,386.92-	112,386.92	112,386.92	
26SSBP03	26870443	1	GX	0G0301NESOSR			450.64-	450.64-	450.64	450.64	
26SSBP03	26870445	1	GX	0G0301NESOSR			1,365.82-	1,446.77-	1,446.77	1,446.77	
				Sub Total by BU Type			845,888.54	1,238,313.36	1,238,313.36-	1,238,313.36-	
26SSBG03	26870433	N	MT	0G0301NESOSR			694,567.27	3,468,326.26	3,468,326.26-	3,468,326.26-	
26SSBG03	26870444	N	MT	0G0301NESOSR				1,481.54-	1,481.54	1,481.54	
				Sub Total by BU Type			694,567.27	3,466,844.72	3,466,844.72-	3,466,844.72-	
				Total by Grant Number			1,540,455.81	4,705,158.08	4,705,158.08-	4,705,158.08-	
26TANF03	26TANA03	K	GB	0G0301NETANF	3,356,721.00				3,356,721.00		
26TANF03	26TANI03	K	GB	0G0301NETANF	1,127,292.00				1,127,292.00		
26TANF03	26TANJ03	K	GB	0G0301NETANF	3,356,721.00				3,356,721.00		

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26TANF03	26TANP03	K	GB	0G0301NETANF	30,364,891.00			30,364,891.00			
26TANF03	26TANW03	K	GB	0G0301NETANF	10,563,757.00			10,563,757.00			
Sub Total by BU Type					48,769,382.00			48,769,382.00			
26TANA03	26750058	K	GX	0G0301NETANF				23,330.96	23,330.96-	23,330.96-	
26TANA03	26750060	K	GX	0G0301NETANF			23,759.11	174,199.45	174,199.45-	174,199.45-	
26TANA03	26750061	K	GX	0G0301NETANF			26,284.74	193,153.14	193,153.14-	193,153.14-	
26TANA03	26750062	K	GX	0G0301NETANF			3,391.43	31,256.40	31,256.40-	31,256.40-	
26TANA03	26750063	K	GX	0G0301NETANF			6,473.06	46,219.09	46,219.09-	46,219.09-	
26TANC03	26870301	K	GX	0G0301NETANF				6,823,257.04	6,823,257.04-	6,823,257.04-	
26TANC03	26870303	K	GX	0G0301NETANF				4,383.59	4,383.59	4,383.59	
26TANC03	26870304	K	GX	0G0301NETANF				4,566.45	4,566.45	4,566.45	
26TANI03	26600016	K	GX	0G0301NETANF			20.98	92.71	92.71-	92.71-	
26TANI03	26630027	K	GX	0G0301NETANF				468.22	468.22	468.22	
26TANI03	26630028	K	GX	0G0301NETANF				11,194.40	11,194.40-	11,194.40-	
26TANI03	26650095	K	GX	0G0301NETANF				164,126.82	164,126.82-	164,126.82-	
26TANI03	26750059	K	GX	0G0301NETANF			22,153.40	147,469.28	147,469.28-	147,469.28-	
26TANP03	26870295	K	GX	0G0301NETANF			4,100,232.96	15,962,547.34	15,962,547.34-	15,962,547.34-	
26TANP03	26870298	K	GX	0G0301NETANF				430.10	430.10	430.10	
26TANP03	26870299	K	GX	0G0301NETANF			1,580.30	38,825.24	38,825.24	38,825.24	
26TANP03	26870300	K	GX	0G0301NETANF			524.40	50,294.40	50,294.40	50,294.40	
26TANW03	26870305	K	GX	0G0301NETANF			820,071.96	5,442,474.67	5,442,474.67-	5,442,474.67-	
Sub Total by BU Type							5,000,282.94	28,920,353.30	28,920,353.30-	28,920,353.30-	
26TANF03	26870307	K	MT	0G0301NETANF			3,651,981.14	16,464,028.11	16,464,028.11-	16,464,028.11-	
26TANF03	26870308	K	MT	0G0301NETANF				250.00	250.00-	250.00-	
26TANF03	26870309	K	MT	0G0301NETANF			1,001,315.95	4,038,134.29	4,038,134.29	4,038,134.29	
26TANF03	26870310	K	MT	0G0301NETANF				2,869.66	2,869.66	2,869.66	
26TANF03	26870311	K	MT	0G0301NETANF			50.80	54,583.28	54,583.28	54,583.28	
26TANF03	26870312	K	MT	0G0301NETANF			349.60	33,935.60	33,935.60	33,935.60	
26TANF03	26870313	K	MT	0G0301NETANF				10,926,038.52	10,926,038.52-	10,926,038.52-	
26TANF03	26870314	K	MT	0G0301NETANF				155.42	155.42	155.42	
26TANF03	26870315	Y	MT	0G0301NETANF			3,625.42	3,625.42	3,625.42	3,625.42	
26TANF03	26870316	K	MT	0G0301NETANF			19,370.81	20,704.71	20,704.71	20,704.71	
26TANF03	26870317	K	MT	0G0301NETANF				998,188.20	998,188.20-	998,188.20-	
26TANF03	26870432	K	MT	0G0301NETANF			68,725.86	243,509.90	243,509.90-	243,509.90-	
26TANF03	26870446	K	MT	0G0301NETANF			48.00	710.40	710.40	710.40	
Sub Total by BU Type							2,695,946.42	24,477,295.95	24,477,295.95-	24,477,295.95-	
Total by Grant Number					48,769,382.00		7,696,229.36	53,397,649.25	4,628,267.25-	53,397,649.25-	
26SSFM03	26SSFA03	K	GB	0G0301NE00FP		184,696.00				184,696.00	
26SSFM03	26SSFP03	K	GB	0G0301NE00FP	1,662,269.00			1,662,269.00			
Sub Total by BU Type					1,662,269.00	184,696.00		1,662,269.00		184,696.00	
Total by Grant Number					1,662,269.00	184,696.00		1,662,269.00		184,696.00	
26CWSA03	26650118	K	GX	0G0301NE1400				47,792.44	47,792.44-	47,792.44-	
26CWSA03	26650126	K	GX	0G0301NE1400			45,110.99	47,494.83	47,494.83-	47,494.83-	
26CWSP03	26870382	K	GX	0G0301NE1400				64,788.00	64,788.00-	64,788.00-	

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							45,110.99	160,075.27	160,075.27-	160,075.27-	
Total by Grant Number							45,110.99	160,075.27	160,075.27-	160,075.27-	
26FCIV03	26FCAD03	K	GB	0G0301NE1401	6,550,215.90				6,550,215.90		
26FCIV03	26FCPR03	K	GB	0G0301NE1401	9,219,184.08				9,219,184.08		
26FCIV03	26FCRB03	K	GB	0G0301NE1401		563,725.50				563,725.50	
26FCIV03	26FCTR03	K	GB	0G0301NE1401	1,148,375.48				1,148,375.48		
26FCIV03	26FCUN03	K	GB	0G0301NE1401		1,586,208.26				1,586,208.26	
Sub Total by BU Type					16,917,775.46	2,149,933.76			16,917,775.46	2,149,933.76	
26FCAD03	26650106	K	GX	0G0301NE1401			8,352.50	138,059.10	138,059.10-	138,059.10-	
26FCAD03	26660040	K	GX	0G0301NE1401				98.67	98.67-	98.67-	
26FCAD03	26750064	K	GX	0G0301NE1401			844.64	3,362.93	3,362.93-	3,362.93-	
26FCAD03	26780020	K	GX	0G0301NE1401			12,630.23	100,972.46	100,972.46-	100,972.46-	
26FCAD03	26780021	K	GX	0G0301NE1401			14,373.63	97,958.92	97,958.92-	97,958.92-	
26FCAD03	26790067	K	GX	0G0301NE1401			3,743.45	28,532.28	28,532.28-	28,532.28-	
26FCAD03	26790070	K	GX	0G0301NE1401			7,809.16	61,901.95	61,901.95-	61,901.95-	
26FCAD03	26790072	N	GX	0G0301NE1401			13,711.31	115,953.52	115,953.52-	115,953.52-	
26FCAD03	26790073	K	GX	0G0301NE1401			41,491.83	230,527.98	230,527.98-	230,527.98-	
26FCAD03	26790074	K	GX	0G0301NE1401			41,765.73	307,942.54	307,942.54-	307,942.54-	
26FCAD03	26790075	K	GX	0G0301NE1401			28,986.76	229,266.17	229,266.17-	229,266.17-	
26FCAD03	26870319	K	GX	0G0301NE1401				43,533.75	43,533.75-	43,533.75-	
26FCAD03	26870320	K	GX	0G0301NE1401				52,250.00	52,250.00-	52,250.00-	
26FCPR03	26870321	K	GX	0G0301NE1401			1,071,438.86	6,740,772.24	6,740,772.24-	6,740,772.24-	
26FCPR03	26870323	K	GX	0G0301NE1401				1,907.01-	1,907.01	1,907.01	
26FCPR03	26870325	K	GX	0G0301NE1401			122.49-	74,168.33-	74,168.33	74,168.33	
26FCPR03	26870327	K	GX	0G0301NE1401			3,992.44-	63,951.52-	63,951.52	63,951.52	
26FCPR03	26870329	K	GX	0G0301NE1401			7,323.05-	7,323.05-	7,323.05	7,323.05	
Sub Total by BU Type							1,233,710.12	8,003,782.60	8,003,782.60-	8,003,782.60-	
26FCIV03	26870322	Y	MT	0G0301NE1401			597,749.99	6,082,101.45	6,082,101.45-	6,082,101.45-	
26FCIV03	26870328	Y	MT	0G0301NE1401			2,714.72-	43,440.12-	43,440.12	43,440.12	
26FCIV03	26870434	Y	MT	0G0301NE1401			58,520.44-	111,592.53-	111,592.53	111,592.53	
26FCIV03	26870437	Y	MT	0G0301NE1401			83.25-	41,497.20-	41,497.20	41,497.20	
Sub Total by BU Type							536,431.58	5,885,571.60	5,885,571.60-	5,885,571.60-	
Total by Grant Number					16,917,775.46	2,149,933.76	1,770,141.70	13,889,354.20	3,028,421.26	11,739,420.44-	
26AAIV03	26AAAD03	K	GB	0G0301NE1407	375,583.00				375,583.00		
26AAIV03	26AAPR03	K	GB	0G0301NE1407	5,544,628.00				5,544,628.00		
Sub Total by BU Type					5,920,211.00				5,920,211.00		
26AAAD03	26650110	K	GX	0G0301NE1407			3,759.29	27,812.20	27,812.20-	27,812.20-	
26AAPR03	26870330	K	GX	0G0301NE1407			470,347.86	3,484,635.87	3,484,635.87-	3,484,635.87-	
26AAPR03	26870336	K	GX	0G0301NE1407				656.01-	656.01	656.01	
Sub Total by BU Type							474,107.15	3,511,792.06	3,511,792.06-	3,511,792.06-	
26AAIV03	26870331	Y	MT	0G0301NE1407			320,642.08	3,807,452.63	3,807,452.63-	3,807,452.63-	
26AAIV03	26870335	Y	MT	0G0301NE1407				856.47-	856.47	856.47	
26AAIV03	26870337	Y	MT	0G0301NE1407				445.63-	445.63	445.63	
Sub Total by BU Type							320,642.08	3,806,150.53	3,806,150.53-	3,806,150.53-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					5,920,211.00		794,749.23	7,317,942.59	1,397,731.59	7,317,942.59	
26CHIL03	26CHIL03	K	GB	0G0301NE1420	1,487,234.00				1,487,234.00		
Sub Total by BU Type					1,487,234.00				1,487,234.00		
Total by Grant Number					1,487,234.00				1,487,234.00		
26CSEG03	26CSEA03	K	GB	0G0304NE4004	27,041,923.04				27,041,923.04		
26CSEG03	26CSEM03	K	GB	0G0304NE4004		142,640.96				142,640.96	
26CSEG03	26CSTA03	K	GB	0G0304NE4004		3,343,451.00				3,343,451.00	
Sub Total by BU Type					27,041,923.04	3,486,091.96			27,041,923.04	3,486,091.96	
26CSEA03	26630030	K	GX	0G0304NE4004			11,695.41	90,043.55	90,043.55	90,043.55	
26CSEA03	26660048	K	GX	0G0304NE4004			32,776.06	1,331,275.53	1,331,275.53	1,331,275.53	
26CSEA03	26660049	K	GX	0G0304NE4004			16,769.90	296,281.44	296,281.44	296,281.44	
26CSEA03	26660052	K	GX	0G0304NE4004				7,298.66	7,298.66	7,298.66	
26CSEA03	26660053	K	GX	0G0304NE4004				842,164.94	842,164.94	842,164.94	
26CSEA03	26750066	K	GX	0G0304NE4004			4,632.15	12,964.12	12,964.12	12,964.12	
26CSEA03	26750069	K	GX	0G0304NE4004			3,626.94	31,151.53	31,151.53	31,151.53	
26CSEA03	26950072	K	GX	0G0304NE4004				156,799.48	156,799.48	156,799.48	
26CSEA03	26950075	K	GX	0G0304NE4004			1,536.38	1,590,885.17	1,590,885.17	1,590,885.17	
26CSEA03	26950076	K	GX	0G0304NE4004			564,574.18	1,678,197.00	1,678,197.00	1,678,197.00	
26CSEA03	26950077	K	GX	0G0304NE4004				37,924.39	37,924.39	37,924.39	
26CSEA03	26950078	K	GX	0G0304NE4004			257,185.43	338,070.48	338,070.48	338,070.48	
Sub Total by BU Type							892,796.45	6,413,056.29	6,413,056.29	6,413,056.29	
26CSEG03	26660041	K	MT	0G0304NE4004			904,477.47	88,294.21	88,294.21	88,294.21	
26CSEG03	26660042	K	MT	0G0304NE4004				108,410.43	108,410.43	108,410.43	
26CSEG03	26660043	K	MT	0G0304NE4004				353.40	353.40	353.40	
26CSEG03	26660044	K	MT	0G0304NE4004			9,103.26	27,309.78	27,309.78	27,309.78	
26CSEG03	26660046	K	MT	0G0304NE4004			300,000.00	142,539.82	142,539.82	142,539.82	
26CSEG03	26660058	Y	MT	0G0304NE4004			7,779.62	122,878.96	122,878.96	122,878.96	
26CSEG03	26660059	Y	MT	0G0304NE4004			1,162.00	1,162.00	1,162.00	1,162.00	
Sub Total by BU Type							1,186,432.59	490,948.60	490,948.60	490,948.60	
Total by Grant Number					27,041,923.04	3,486,091.96	293,636.14	6,904,004.89	20,137,918.15	3,417,912.93	
26YDDM99	26YDDM99	2	GX	0G90YS000602				120,000.00	120,000.00	120,000.00	
Sub Total by BU Type								120,000.00	120,000.00	120,000.00	
Total by Grant Number								120,000.00	120,000.00	120,000.00	
26UREN95	26UREN95	K	GB	0G9501NEECUR				1,178,000.00	1,178,000.00	1,178,000.00	
Sub Total by BU Type								1,178,000.00	1,178,000.00	1,178,000.00	
Total by Grant Number								1,178,000.00	1,178,000.00	1,178,000.00	
26RCMD96	26870173	2	GX	0G96AANE7100				1,242,378.00	1,242,378.00	1,242,378.00	
Sub Total by BU Type								1,242,378.00	1,242,378.00	1,242,378.00	
Total by Grant Number								1,242,378.00	1,242,378.00	1,242,378.00	
26FCAJ96	26980013	2	GX	0G9601NE1401				1,617,801.00	1,617,801.00	1,617,801.00	
26FCPR96	26CV0009	2	GX	0G9601NE1401				18,121,016.00	18,121,016.00	18,121,016.00	
Sub Total by BU Type								19,738,817.00	19,738,817.00	19,738,817.00	
Total by Grant Number								19,738,817.00	19,738,817.00	19,738,817.00	
26CCDF96	26870267	2	GX	0G9604NE4007				45,903,522.00	45,903,522.00	45,903,522.00	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				45,903,522.00	45,903,522.00-	45,903,522.00-	
				Total by Grant Number				45,903,522.00	45,903,522.00-	45,903,522.00-	
26STAV97	26STAV97	2	GX	0G9701NESAVP				32,844.00	32,844.00-	32,844.00-	
				Sub Total by BU Type				32,844.00	32,844.00-	32,844.00-	
				Total by Grant Number				32,844.00	32,844.00-	32,844.00-	
26FCAJ97	26870100	K	GX	0G9701NE1401				91,167.58	91,167.58-	91,167.58-	
26FCIV97	26CV0010	K	GX	0G9701NE1401				26,944,484.00	26,944,484.00-	26,944,484.00-	
				Sub Total by BU Type				27,035,651.58	27,035,651.58-	27,035,651.58-	
				Total by Grant Number				27,035,651.58	27,035,651.58-	27,035,651.58-	
26CBFR98	26870291	2	GX	0G9801NEFRPG				205,141.00	205,141.00-	205,141.00-	
				Sub Total by BU Type				205,141.00	205,141.00-	205,141.00-	
				Total by Grant Number				205,141.00	205,141.00-	205,141.00-	
26FCIV98	26870251	2	GX	0G9801NE1401				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Sub Total by BU Type				18,620,302.00	18,620,302.00-	18,620,302.00-	
				Total by Grant Number				18,620,302.00	18,620,302.00-	18,620,302.00-	
26AAD98	26700003	K	GX	0G9801NE1407				110,140.00	110,140.00-	110,140.00-	
26AAPR98	26870098	K	GX	0G9801NE1407				2,694,559.88	2,694,559.88-	2,694,559.88-	
				Sub Total by BU Type				2,804,699.88	2,804,699.88-	2,804,699.88-	
				Total by Grant Number				2,804,699.88	2,804,699.88-	2,804,699.88-	
26RRCM99	26650022	2	GX	0G99AANE7100				743,102.00	743,102.00-	743,102.00-	
				Sub Total by BU Type				743,102.00	743,102.00-	743,102.00-	
				Total by Grant Number				743,102.00	743,102.00-	743,102.00-	
26RRTA99	26RRTA99	2	GX	0G99TANE1000				263,252.00	263,252.00-	263,252.00-	
				Sub Total by BU Type				263,252.00	263,252.00-	263,252.00-	
				Total by Grant Number				263,252.00	263,252.00-	263,252.00-	
26DDCD99	26930030	1	GX	0G9901NEBS28				47,620.95	47,620.95-	47,620.95-	
26DDEM99	26930025	1	GX	0G9901NEBS28				72,700.53	72,700.53-	72,700.53-	
26DDID99	26CV0011	1	GX	0G9901NEBS28				9,250.57	9,250.57-	9,250.57-	
26DDSC99	26930035	1	GX	0G9901NEBS28				209,663.85	209,663.85-	209,663.85-	
				Sub Total by BU Type				339,235.90	339,235.90-	339,235.90-	
				Total by Grant Number				339,235.90	339,235.90-	339,235.90-	
26CCDF99	26CV0012	K	GX	0G9901NECCD2				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Sub Total by BU Type				5,596,991.00	5,596,991.00-	5,596,991.00-	
				Total by Grant Number				5,596,991.00	5,596,991.00-	5,596,991.00-	
	26FCAJ99	2	GB	0G9901NE1401	200,000.00				200,000.00		
26FCIV99	26FCIV99	2	GB	0G9901NE1401	25,649,726.26				25,649,726.26		
				Sub Total by BU Type	25,849,726.26				25,849,726.26		
26FCIV99	26980014	2	GX	0G9901NE1401				20,555,997.26	20,555,997.26-	20,555,997.26-	
				Sub Total by BU Type				20,555,997.26	20,555,997.26-	20,555,997.26-	
				Total by Grant Number	25,849,726.26			20,555,997.26	5,293,729.00	20,555,997.26-	
26AAD99	26700004	K	GX	0G9901NE1407				81,992.20	81,992.20-	81,992.20-	
26AAPR99	26870099	K	GX	0G9901NE1407				2,787,406.92	2,787,406.92-	2,787,406.92-	
				Sub Total by BU Type				2,869,399.12	2,869,399.12-	2,869,399.12-	
				Total by Grant Number				2,869,399.12	2,869,399.12-	2,869,399.12-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSEG99	26750039	2	GX	0G9904NE4004				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Sub Total by BU Type				9,991,139.37	9,991,139.37-	9,991,139.37-	
				Total by Grant Number				9,991,139.37	9,991,139.37-	9,991,139.37-	
26HUDP00	26870188	K	GX	0S00DC310001			9.82	50,992.39	50,992.39-	50,992.39-	
				Sub Total by BU Type			9.82	50,992.39	50,992.39-	50,992.39-	
				Total by Grant Number			9.82	50,992.39	50,992.39-	50,992.39-	
26HOAP01	26870189	K	GX	0S01DC310001				494,525.73	494,525.73-	494,525.73-	
				Sub Total by BU Type				494,525.73	494,525.73-	494,525.73-	
				Total by Grant Number				494,525.73	494,525.73-	494,525.73-	
26HOAP02	26870423	K	GX	0S02DC310001			14,826.22	154,075.75	154,075.75-	154,075.75-	
				Sub Total by BU Type			14,826.22	154,075.75	154,075.75-	154,075.75-	
				Total by Grant Number			14,826.22	154,075.75	154,075.75-	154,075.75-	
26EDAWGP	26EDAW02	Y	GB	00EDSNE048		206,000.00				206,000.00	
26EDAWGP	26EDAW03	Y	GB	00EDSNE048		253,000.00				253,000.00	
				Sub Total by BU Type		459,000.00				459,000.00	
				Total by Grant Number		459,000.00				459,000.00	
26RADN01	26960058	Y	GX	01K100739911				90,081.00	90,081.00-	90,081.00-	
				Sub Total by BU Type				90,081.00	90,081.00-	90,081.00-	
				Total by Grant Number				90,081.00	90,081.00-	90,081.00-	
	26AMAD02	Y	GB	01SCSNE029		164,842.00				164,842.00	
	26AMAD03	Y	GB	01SCSNE029		154,939.00				154,939.00	
				Sub Total by BU Type		319,781.00				319,781.00	
				Total by Grant Number		319,781.00				319,781.00	
26SDFSGP	26SDFS02	Y	GB	02DSCNE030		490.00				490.00	
26SDFSGP	26SDFS03	Y	GB	02DSCNE030		18,888.00				18,888.00	
				Sub Total by BU Type		19,378.00				19,378.00	
				Total by Grant Number		19,378.00				19,378.00	
	26MLKS02	N	GB	02MKNNE018		2,294.57				2,294.57	
				Sub Total by BU Type		2,294.57				2,294.57	
				Total by Grant Number		2,294.57				2,294.57	
26LBPL02	26960060	Y	GX	02PB98709701				9,071.13	9,071.13-	9,071.13-	
				Sub Total by BU Type				9,071.13	9,071.13-	9,071.13-	
				Total by Grant Number				9,071.13	9,071.13-	9,071.13-	
26PRDTGP	26PRDT02	Y	GB	02PDSNE029		66,758.26				66,758.26	
26PRDTGP	26PRDT03	Y	GB	02PDSNE029		75,521.88				75,521.88	
				Sub Total by BU Type		142,280.14				142,280.14	
				Total by Grant Number		142,280.14				142,280.14	
	26AGSS00	2	GX	0200AANE1320				2,237,008.00	2,237,008.00-	2,237,008.00-	
				Sub Total by BU Type				2,237,008.00	2,237,008.00-	2,237,008.00-	
				Total by Grant Number				2,237,008.00	2,237,008.00-	2,237,008.00-	
	26AGCM00	2	GX	0200AANE1712				2,723,540.00	2,723,540.00-	2,723,540.00-	
				Sub Total by BU Type				2,723,540.00	2,723,540.00-	2,723,540.00-	
				Total by Grant Number				2,723,540.00	2,723,540.00-	2,723,540.00-	
	26AGHM00	2	GX	0200AANE1713				1,003,636.00	1,003,636.00-	1,003,636.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				1,003,636.00	1,003,636.00-	1,003,636.00-	
				Total by Grant Number				1,003,636.00	1,003,636.00-	1,003,636.00-	
	26AGOB00	2	GX	0200AANE1715				53,146.00	53,146.00-	53,146.00-	
				Sub Total by BU Type				53,146.00	53,146.00-	53,146.00-	
				Total by Grant Number				53,146.00	53,146.00-	53,146.00-	
	26AGEA00	2	GX	0200AANE1716				29,770.00	29,770.00-	29,770.00-	
				Sub Total by BU Type				29,770.00	29,770.00-	29,770.00-	
				Total by Grant Number				29,770.00	29,770.00-	29,770.00-	
	26AGPH00	2	GX	0200AANE1717				101,161.00	101,161.00-	101,161.00-	
				Sub Total by BU Type				101,161.00	101,161.00-	101,161.00-	
				Total by Grant Number				101,161.00	101,161.00-	101,161.00-	
26SSAW01	26830014	2	GX	0201AANE1320				161,006.84	161,006.84-	161,006.84-	
26SSBR01	26830009	2	GX	0201AANE1320				181,270.61	181,270.61-	181,270.61-	
26SSEN01	26830010	2	GX	0201AANE1320				525,083.12	525,083.12-	525,083.12-	
26SSLA01	26830011	2	GX	0201AANE1320				338,789.00	338,789.00-	338,789.00-	
26SSMA01	26830012	2	GX	0201AANE1320				270,592.48	270,592.48-	270,592.48-	
26SSNE01	26830015	2	GX	0201AANE1320				302,302.76	302,302.76-	302,302.76-	
26SSOB01	26ZU9026	2	GX	0201AANE1320				74,833.00	74,833.00-	74,833.00-	
26SSSC01	26830013	2	GX	0201AANE1320				192,400.25	192,400.25-	192,400.25-	
26SSWC01	26830016	2	GX	0201AANE1320				212,621.94	212,621.94-	212,621.94-	
				Sub Total by BU Type				2,258,900.00	2,258,900.00-	2,258,900.00-	
				Total by Grant Number				2,258,900.00	2,258,900.00-	2,258,900.00-	
26CMAW01	26830038	2	GX	0201AANE1712				257,108.71	257,108.71-	257,108.71-	
26CMBR01	26830033	2	GX	0201AANE1712				239,403.50	239,403.50-	239,403.50-	
26CMEN01	26830034	2	GX	0201AANE1712				723,840.21	723,840.21-	723,840.21-	
26CMLA01	26830035	2	GX	0201AANE1712				362,083.00	362,083.00-	362,083.00-	
26CMMA01	26830036	2	GX	0201AANE1712				181,077.51	181,077.51-	181,077.51-	
26CMNE01	26830039	2	GX	0201AANE1712				365,869.27	365,869.27-	365,869.27-	
26CMSC01	26830037	2	GX	0201AANE1712				253,360.58	253,360.58-	253,360.58-	
26CMWC01	26830040	2	GX	0201AANE1712				211,906.22	211,906.22-	211,906.22-	
				Sub Total by BU Type				2,594,649.00	2,594,649.00-	2,594,649.00-	
				Total by Grant Number				2,594,649.00	2,594,649.00-	2,594,649.00-	
26HMAW01	26830070	2	GX	0201AANE1713				95,691.94	95,691.94-	95,691.94-	
26HMBR01	26830065	2	GX	0201AANE1713				84,829.72	84,829.72-	84,829.72-	
26HMEN01	26830066	2	GX	0201AANE1713				266,921.03	266,921.03-	266,921.03-	
26HMLA01	26830067	2	GX	0201AANE1713				117,748.00	117,748.00-	117,748.00-	
26HMMA01	26830068	2	GX	0201AANE1713				84,381.57	84,381.57-	84,381.57-	
26HMNE01	26830071	2	GX	0201AANE1713				157,491.25	157,491.25-	157,491.25-	
26HMSC01	26830069	2	GX	0201AANE1713				64,617.42	64,617.42-	64,617.42-	
26HMWC01	26830072	2	GX	0201AANE1713				98,893.07	98,893.07-	98,893.07-	
				Sub Total by BU Type				970,574.00	970,574.00-	970,574.00-	
				Total by Grant Number				970,574.00	970,574.00-	970,574.00-	
	26OBAG01	2	GX	0201AANE1715				58,079.00	58,079.00-	58,079.00-	
				Sub Total by BU Type				58,079.00	58,079.00-	58,079.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								58,079.00	58,079.00-	58,079.00-	
26EAAG01	26830122	1	GX	0201AANE1716				5,000.00	5,000.00-	5,000.00-	
Sub Total by BU Type								5,000.00	5,000.00-	5,000.00-	
Total by Grant Number								5,000.00	5,000.00-	5,000.00-	
26PHAW01	26830094	K	GX	0201AANE1717				11,594.43	11,594.43-	11,594.43-	
26PHBR01	26830089	K	GX	0201AANE1717				11,979.19	11,979.19-	11,979.19-	
26PHEN01	26830090	K	GX	0201AANE1717				34,967.38	34,967.38-	34,967.38-	
26PHLA01	26830091	K	GX	0201AANE1717				18,773.00	18,773.00-	18,773.00-	
26PHMA01	26830092	K	GX	0201AANE1717				15,793.15	15,793.15-	15,793.15-	
26PHNE01	26830095	K	GX	0201AANE1717				14,981.93	14,981.93-	14,981.93-	
26PHSC01	26830093	K	GX	0201AANE1717				11,500.92	11,500.92-	11,500.92-	
26PHWC01	26830096	K	GX	0201AANE1717				11,935.00	11,935.00-	11,935.00-	
Sub Total by BU Type								131,525.00	131,525.00-	131,525.00-	
Total by Grant Number								131,525.00	131,525.00-	131,525.00-	
26FCAM01	26ZU9027	K	GX	0201AANE1719				325,000.00	325,000.00-	325,000.00-	
26FCAW01	26830118	K	GX	0201AANE1719				35,406.00	35,406.00-	35,406.00-	
26FCBR01	26830113	K	GX	0201AANE1719				34,695.00	34,695.00-	34,695.00-	
26FCEN01	26830114	K	GX	0201AANE1719				109,836.00	109,836.00-	109,836.00-	
26FCLA01	26830115	K	GX	0201AANE1719				60,669.00	60,669.00-	60,669.00-	
26FCMA01	26830116	K	GX	0201AANE1719				38,228.50	38,228.50-	38,228.50-	
26FCNE01	26830119	K	GX	0201AANE1719				59,411.50	59,411.50-	59,411.50-	
26FCSC01	26830117	K	GX	0201AANE1719				34,887.00	34,887.00-	34,887.00-	
26FCWC01	26830120	K	GX	0201AANE1719				34,325.00	34,325.00-	34,325.00-	
Sub Total by BU Type								732,458.00	732,458.00-	732,458.00-	
Total by Grant Number								732,458.00	732,458.00-	732,458.00-	
26SSAW02	26830022	K	GX	0202AANE1320				176,271.04	176,271.04-	176,271.04-	
26SSBR02	26830017	K	GX	0202AANE1320				187,775.63	187,775.63-	187,775.63-	
26SSEN02	26830018	K	GX	0202AANE1320				581,154.43	581,154.43-	581,154.43-	
26SSLA02	26830019	K	GX	0202AANE1320				323,271.00	323,271.00-	323,271.00-	
26SSMA02	26830020	K	GX	0202AANE1320				316,400.85	316,400.85-	316,400.85-	
26SSNE02	26830023	K	GX	0202AANE1320				309,213.33	309,213.33-	309,213.33-	
26SSSC02	26830021	K	GX	0202AANE1320				188,246.18	188,246.18-	188,246.18-	
26SSWC02	26830024	K	GX	0202AANE1320				147,319.54	147,319.54-	147,319.54-	
Sub Total by BU Type								2,229,652.00	2,229,652.00-	2,229,652.00-	
Total by Grant Number								2,229,652.00	2,229,652.00-	2,229,652.00-	
26CMAW02	26830046	K	GX	0202AANE1712				248,400.16	248,400.16-	248,400.16-	
26CMBR02	26830041	K	GX	0202AANE1712				241,059.38	241,059.38-	241,059.38-	
26CMEN02	26830042	K	GX	0202AANE1712				686,197.79	686,197.79-	686,197.79-	
26CMLA02	26830043	K	GX	0202AANE1712				354,500.00	354,500.00-	354,500.00-	
26CMMA02	26830044	K	GX	0202AANE1712				201,782.05	201,782.05-	201,782.05-	
26CMNE02	26830047	K	GX	0202AANE1712				396,557.68	396,557.68-	396,557.68-	
26CMSC02	26830045	K	GX	0202AANE1712				244,640.70	244,640.70-	244,640.70-	
26CMWC02	26830048	K	GX	0202AANE1712				238,074.24	238,074.24-	238,074.24-	
Sub Total by BU Type								2,611,212.00	2,611,212.00-	2,611,212.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								2,611,212.00	2,611,212.00-	2,611,212.00-	
26HMAW02	26830054	K	GX	0202AANE1713				51,400.00	51,400.00-	51,400.00-	
26HMAW02	26830078	K	GX	0202AANE1713				53,447.20	53,447.20-	53,447.20-	
26HMBR02	26830073	K	GX	0202AANE1713			13.54-	95,271.19	95,271.19-	95,271.19-	
26HMEN02	26830050	K	GX	0202AANE1713				30,000.00	30,000.00-	30,000.00-	
26HMEN02	26830074	K	GX	0202AANE1713				117,726.84	117,726.84-	117,726.84-	
26HMLA02	26830075	K	GX	0202AANE1713				118,958.00	118,958.00-	118,958.00-	
26HMMA02	26830052	K	GX	0202AANE1713				5,571.34	5,571.34-	5,571.34-	
26HMMA02	26830076	K	GX	0202AANE1713				55,437.40	55,437.40-	55,437.40-	
26HMME02	26830079	K	GX	0202AANE1713				164,240.35	164,240.35-	164,240.35-	
26HMSC02	26830077	K	GX	0202AANE1713				80,785.03	80,785.03-	80,785.03-	
26HMWC02	26830056	K	GX	0202AANE1713				28,400.00	28,400.00-	28,400.00-	
26HMWC02	26830080	K	GX	0202AANE1713				36,946.03	36,946.03-	36,946.03-	
Sub Total by BU Type							13.54-	838,183.38	838,183.38-	838,183.38-	
Total by Grant Number							13.54-	838,183.38	838,183.38-	838,183.38-	
26EAAG02	26830374	K	GX	0202AANE1716			5,866.71	5,866.71	5,866.71-	5,866.71-	
Sub Total by BU Type							5,866.71	5,866.71	5,866.71-	5,866.71-	
Total by Grant Number							5,866.71	5,866.71	5,866.71-	5,866.71-	
26PHAD02	26ZU9028	K	GX	0202AANE1717				10,000.00	10,000.00-	10,000.00-	
26PHAW02	26830102	K	GX	0202AANE1717				12,046.93	12,046.93-	12,046.93-	
26PHBR02	26830097	K	GX	0202AANE1717				11,131.74	11,131.74-	11,131.74-	
26PHEN02	26830098	K	GX	0202AANE1717				35,495.00	35,495.00-	35,495.00-	
26PHLA02	26830099	K	GX	0202AANE1717				13,957.00	13,957.00-	13,957.00-	
26PHMA02	26830100	K	GX	0202AANE1717				12,159.52	12,159.52-	12,159.52-	
26PHME02	26830103	K	GX	0202AANE1717				14,919.24	14,919.24-	14,919.24-	
26PHSC02	26830101	K	GX	0202AANE1717				9,749.57	9,749.57-	9,749.57-	
26PHWC02	26830104	K	GX	0202AANE1717				10,735.00	10,735.00-	10,735.00-	
Sub Total by BU Type								130,194.00	130,194.00-	130,194.00-	
Total by Grant Number								130,194.00	130,194.00-	130,194.00-	
26FCAW02	26830197	K	GX	0202AANE1719			7,040.90	55,781.41	55,781.41-	55,781.41-	
26FCBR02	26830198	K	GX	0202AANE1719			3,000.00	54,840.12	54,840.12-	54,840.12-	
26FCEN02	26830199	K	GX	0202AANE1719				107,923.33	107,923.33-	107,923.33-	
26FCLA02	26830200	K	GX	0202AANE1719			40,886.20	47,318.20	47,318.20-	47,318.20-	
26FCMA02	26830201	K	GX	0202AANE1719			7,000.00	42,307.23	42,307.23-	42,307.23-	
26FCME02	26830202	K	GX	0202AANE1719			11,187.46-	104,785.61	104,785.61-	104,785.61-	
26FCSC02	26830203	K	GX	0202AANE1719				51,344.56	51,344.56-	51,344.56-	
26FCWC02	26830204	K	GX	0202AANE1719			27,508.52	56,399.67	56,399.67-	56,399.67-	
Sub Total by BU Type							74,248.16	520,700.13	520,700.13-	520,700.13-	
Total by Grant Number							74,248.16	520,700.13	520,700.13-	520,700.13-	
26NSIP03	26NSAW03	K	GB	0203AANENSIP	64,174.63				64,174.63		
26NSIP03	26NSBR03	K	GB	0203AANENSIP	76,458.81				76,458.81		
26NSIP03	26NSEN03	K	GB	0203AANENSIP	142,651.86				142,651.86		
26NSIP03	26NSLA03	K	GB	0203AANENSIP	92,881.23				92,881.23		
26NSIP03	26NSMT03	K	GB	0203AANENSIP	78,077.93				78,077.93		

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26NSIP03	26NSNE03	K	GB	0203AANENSIP	158,013.19			158,013.19			
26NSIP03	26NSSC03	K	GB	0203AANENSIP	65,855.52			65,855.52			
26NSIP03	26NSWC03	K	GB	0203AANENSIP	114,724.83			114,724.83			
Sub Total by BU Type					792,838.00			792,838.00			
26NSAW03	26830366	K	GX	0203AANENSIP			17,344.53	27,467.48	27,467.48-	27,467.48-	
26NSBR03	26830367	K	GX	0203AANENSIP			20,962.89	33,308.52	33,308.52-	33,308.52-	
26NSEN03	26830368	K	GX	0203AANENSIP			39,186.36	61,625.08	61,625.08-	61,625.08-	
26NSLA03	26830369	K	GX	0203AANENSIP			26,210.88	40,168.01	40,168.01-	40,168.01-	
26NSMT03	26830370	K	GX	0203AANENSIP			20,753.70	33,254.12	33,254.12-	33,254.12-	
26NSNE03	26830371	K	GX	0203AANENSIP			43,726.41	68,063.65	68,063.65-	68,063.65-	
26NSSC03	26830372	K	GX	0203AANENSIP			17,945.31	28,442.73	28,442.73-	28,442.73-	
26NSWC03	26830373	K	GX	0203AANENSIP			31,051.89	48,827.41	48,827.41-	48,827.41-	
Sub Total by BU Type							217,181.97	341,157.00	341,157.00-	341,157.00-	
Total by Grant Number					792,838.00		217,181.97	341,157.00	451,681.00	341,157.00-	
26SSAG03	26SSAW03	K	GB	0203AANE1320	184,564.92			184,564.92			
26SSAG03	26SSBR03	K	GB	0203AANE1320	161,196.11			161,196.11			
26SSAG03	26SSEN03	K	GB	0203AANE1320	534,175.61			534,175.61			
26SSAG03	26SSLA03	K	GB	0203AANE1320	342,935.00			342,935.00			
26SSAG03	26SSMA03	K	GB	0203AANE1320	291,737.95			291,737.95			
26SSAG03	26SSME03	K	GB	0203AANE1320	315,693.89			315,693.89			
26SSAG03	26SSOB03	K	GB	0203AANE1320	74,833.00			74,833.00			
26SSAG03	26SSSC03	K	GB	0203AANE1320	184,903.37			184,903.37			
26SSAG03	26SSWC03	K	GB	0203AANE1320	212,629.15			212,629.15			
Sub Total by BU Type					2,302,669.00			2,302,669.00			
26SSAW03	26830253	K	GX	0203AANE1320			11,000.00	138,978.00	138,978.00-	138,978.00-	
26SSBR03	26830248	K	GX	0203AANE1320			6,190.03	89,790.03	89,790.03-	89,790.03-	
26SSEN03	26830249	K	GX	0203AANE1320			70,000.00-	234,600.00	234,600.00-	234,600.00-	
26SSLA03	26830250	K	GX	0203AANE1320			22,253.00	224,179.00	224,179.00-	224,179.00-	
26SSMA03	26830251	K	GX	0203AANE1320				190,202.94	190,202.94-	190,202.94-	
26SSME03	26830254	K	GX	0203AANE1320			34,124.30	190,343.19	190,343.19-	190,343.19-	
26SSSC03	26830252	K	GX	0203AANE1320			7,000.00	106,900.00	106,900.00-	106,900.00-	
26SSWC03	26830255	K	GX	0203AANE1320				125,000.00	125,000.00-	125,000.00-	
Sub Total by BU Type							10,567.33	1,299,993.16	1,299,993.16-	1,299,993.16-	
Total by Grant Number					2,302,669.00		10,567.33	1,299,993.16	1,002,675.84	1,299,993.16-	
26CMAG03	26CMAD03	K	GB	0203AANE1712		61,100.00				61,100.00	
26CMAG03	26CMAW03	K	GB	0203AANE1712	298,417.08			298,417.08			
26CMAG03	26CMBA03	K	GB	0203AANE1712	272,244.09			272,244.09			
26CMAG03	26CMEN03	K	GB	0203AANE1712	666,638.37			666,638.37			
26CMAG03	26CMLA03	K	GB	0203AANE1712	387,088.00			387,088.00			
26CMAG03	26CMMA03	K	GB	0203AANE1712	199,932.31			199,932.31			
26CMAG03	26CMME03	K	GB	0203AANE1712	382,397.97			382,397.97			
26CMAG03	26CMSC03	K	GB	0203AANE1712	272,662.38			272,662.38			
26CMAG03	26CMWC03	K	GB	0203AANE1712	197,713.80			197,713.80			
Sub Total by BU Type					2,677,094.00	61,100.00		2,677,094.00		61,100.00	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CMAW03	26830261	K	GX	0203AANE1712			14,577.00	181,077.00	181,077.00-	181,077.00-	
26CMA03	26830256	K	GX	0203AANE1712				172,268.96	172,268.96-	172,268.96-	
26CMEN03	26830257	K	GX	0203AANE1712			56,300.00	338,100.00	338,100.00-	338,100.00-	
26CMLA03	26830258	K	GX	0203AANE1712			26,676.00	230,184.00	230,184.00-	230,184.00-	
26CMMA03	26830259	K	GX	0203AANE1712				127,960.00	127,960.00-	127,960.00-	
26CMME03	26830262	K	GX	0203AANE1712			38,200.00	229,406.53	229,406.53-	229,406.53-	
26CMSC03	26830260	K	GX	0203AANE1712				188,640.00	188,640.00-	188,640.00-	
26CMWC03	26830263	K	GX	0203AANE1712			17,469.75	142,234.00	142,234.00-	142,234.00-	
Sub Total by BU Type							153,222.75	1,609,870.49	1,609,870.49-	1,609,870.49-	
Total by Grant Number					2,677,094.00	61,100.00	153,222.75	1,609,870.49	1,067,223.51	1,548,770.49-	
26HMAG03	26HMAD03	K	GB	0203AANE1713		245,445.00				245,445.00	
26HMAG03	26HMAW03	K	GB	0203AANE1713	77,078.34				77,078.34		
26HMAG03	26HMBR03	K	GB	0203AANE1713	73,081.57				73,081.57		
26HMAG03	26HMEN03	K	GB	0203AANE1713	257,010.98				257,010.98		
26HMAG03	26HMLA03	K	GB	0203AANE1713	100,416.00				100,416.00		
26HMAG03	26HMMA03	K	GB	0203AANE1713	89,317.00				89,317.00		
26HMAG03	26HMME03	K	GB	0203AANE1713	133,554.42				133,554.42		
26HMAG03	26HMSC03	K	GB	0203AANE1713	46,299.45				46,299.45		
26HMAG03	26HMWC03	K	GB	0203AANE1713	93,321.24				93,321.24		
Sub Total by BU Type					870,079.00	245,445.00			870,079.00	245,445.00	
26HMAW03	26830269	K	GX	0203AANE1713				22,206.00	22,206.00-	22,206.00-	
26HMBR03	26830264	K	GX	0203AANE1713				20,000.00	20,000.00-	20,000.00-	
26HMEN03	26830265	K	GX	0203AANE1713			35,306.00	90,306.00	90,306.00-	90,306.00-	
26HMLA03	26830266	K	GX	0203AANE1713			4,500.00	20,956.00	20,956.00-	20,956.00-	
26HMMA03	26830267	K	GX	0203AANE1713				30,254.54	30,254.54-	30,254.54-	
26HMME03	26830270	K	GX	0203AANE1713			4,232.00	36,732.00	36,732.00-	36,732.00-	
26HMSC03	26830268	K	GX	0203AANE1713				3,000.00	3,000.00-	3,000.00-	
26HMWC03	26830271	K	GX	0203AANE1713			12,000.00	51,200.00	51,200.00-	51,200.00-	
Sub Total by BU Type							56,038.00	274,654.54	274,654.54-	274,654.54-	
Total by Grant Number					870,079.00	245,445.00	56,038.00	274,654.54	595,424.46	29,209.54-	
26PHAG03	26PHAD03	K	GB	0203AANE1717		2,000.00				2,000.00	
26PHAG03	26PHAW03	K	GB	0203AANE1717	11,525.39				11,525.39		
26PHAG03	26PHBR03	K	GB	0203AANE1717	10,109.53				10,109.53		
26PHAG03	26PHEN03	K	GB	0203AANE1717	33,580.00				33,580.00		
26PHAG03	26PHLA03	K	GB	0203AANE1717	19,237.00				19,237.00		
26PHAG03	26PHMA03	K	GB	0203AANE1717	16,352.00				16,352.00		
26PHAG03	26PHNE03	K	GB	0203AANE1717	17,267.51				17,267.51		
26PHAG03	26PHSC03	K	GB	0203AANE1717	13,918.36				13,918.36		
26PHAG03	26PHWC03	K	GB	0203AANE1717	11,127.21				11,127.21		
Sub Total by BU Type					133,117.00	2,000.00			133,117.00	2,000.00	
26PHAW03	26830277	K	GX	0203AANE1717			1,961.19	5,909.03	5,909.03-	5,909.03-	
26PHBR03	26830272	K	GX	0203AANE1717			1,204.24	5,233.25	5,233.25-	5,233.25-	
26PHEN03	26830273	K	GX	0203AANE1717				14,980.00	14,980.00-	14,980.00-	
26PHLA03	26830274	K	GX	0203AANE1717			1,850.00	10,476.00	10,476.00-	10,476.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PHMA03	26830275	K	GX	0203AANE1717			1,308.29	10,967.28	10,967.28-	10,967.28-	
26PHNE03	26830279	K	GX	0203AANE1717				10,891.46	10,891.46-	10,891.46-	
26PHSC03	26830276	K	GX	0203AANE1717			1,421.25	6,529.40	6,529.40-	6,529.40-	
26PHWC03	26830278	K	GX	0203AANE1717			803.60	4,086.11	4,086.11-	4,086.11-	
Sub Total by BU Type							8,548.57	69,072.53	69,072.53-	69,072.53-	
Total by Grant Number					133,117.00	2,000.00	8,548.57	69,072.53	64,044.47	67,072.53-	
26FCAG03	26FCAM03	K	GB	0203AANE1719		62,000.00				62,000.00	
26FCAG03	26FCAW03	K	GB	0203AANE1719	80,000.00				80,000.00		
26FCAG03	26FCBR03	K	GB	0203AANE1719	75,843.31				75,843.31		
26FCAG03	26FCEN03	K	GB	0203AANE1719	206,000.00				206,000.00		
26FCAG03	26FCLA03	K	GB	0203AANE1719	114,432.02				114,432.02		
26FCAG03	26FCMA03	K	GB	0203AANE1719	65,550.37				65,550.37		
26FCAG03	26FCNE03	K	GB	0203AANE1719	160,444.13				160,444.13		
26FCAG03	26FCSC03	K	GB	0203AANE1719	82,956.30				82,956.30		
26FCAG03	26FCWC03	K	GB	0203AANE1719	70,479.87				70,479.87		
Sub Total by BU Type					855,706.00	62,000.00			855,706.00	62,000.00	
26FCAG03	26FCAG03	K	GX	0203AANE1719			2,959.10	5,626.62	5,626.62-	5,626.62-	
26FCBR03	26830280	K	GX	0203AANE1719				9,000.00	9,000.00-	9,000.00-	
26FCEN03	26830281	K	GX	0203AANE1719				20,000.00	20,000.00-	20,000.00-	
26FCLA03	26830282	K	GX	0203AANE1719			4,156.80-				
26FCNE03	26830286	K	GX	0203AANE1719			5,010.63	23,325.02	23,325.02-	23,325.02-	
26FCSC03	26830284	K	GX	0203AANE1719				21,811.74	21,811.74-	21,811.74-	
Sub Total by BU Type							3,812.93	79,763.38	79,763.38-	79,763.38-	
Total by Grant Number					855,706.00	62,000.00	3,812.93	79,763.38	775,942.62	17,763.38-	
26CHAG01	26CHAG01	2	GX	0290AM234001				161,173.00	161,173.00-	161,173.00-	
Sub Total by BU Type								161,173.00	161,173.00-	161,173.00-	
Total by Grant Number								161,173.00	161,173.00-	161,173.00-	
26AZAG01	26830123	2	GX	0290AZ235601				60,767.00	60,767.00-	60,767.00-	
Sub Total by BU Type								60,767.00	60,767.00-	60,767.00-	
Total by Grant Number								60,767.00	60,767.00-	60,767.00-	
26AZAG02	26830124	K	GX	0290AZ235602			16,097.74	471,349.54	471,349.54-	471,349.54-	
Sub Total by BU Type							16,097.74	471,349.54	471,349.54-	471,349.54-	
Total by Grant Number							16,097.74	471,349.54	471,349.54-	471,349.54-	
26DAAG00	26DAAG00	1	GX	0290DA229701				13,231.00	13,231.00-	13,231.00-	
Sub Total by BU Type								13,231.00	13,231.00-	13,231.00-	
Total by Grant Number								13,231.00	13,231.00-	13,231.00-	
26SSAG98	26SSAG98	2	GX	0298AANE1320				2,176,406.00	2,176,406.00-	2,176,406.00-	
Sub Total by BU Type								2,176,406.00	2,176,406.00-	2,176,406.00-	
Total by Grant Number								2,176,406.00	2,176,406.00-	2,176,406.00-	
26CMAG98	26CMAG98	2	GX	0298AANE1712				2,731,440.00	2,731,440.00-	2,731,440.00-	
Sub Total by BU Type								2,731,440.00	2,731,440.00-	2,731,440.00-	
Total by Grant Number								2,731,440.00	2,731,440.00-	2,731,440.00-	
26HMAG98	26HMAG98	2	GX	0298AANE1713				790,123.00	790,123.00-	790,123.00-	
Sub Total by BU Type								790,123.00	790,123.00-	790,123.00-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				790,123.00	790,123.00	790,123.00	
26HSAG98	26HSAG98	2	GX	0298AANE1714				62,588.00	62,588.00	62,588.00	
				Sub Total by BU Type				62,588.00	62,588.00	62,588.00	
				Total by Grant Number				62,588.00	62,588.00	62,588.00	
26OBAG98	26OBAG98	2	GX	0298AANE1715				28,521.00	28,521.00	28,521.00	
				Sub Total by BU Type				28,521.00	28,521.00	28,521.00	
				Total by Grant Number				28,521.00	28,521.00	28,521.00	
26EAAG98	26EAAG98	2	GX	0298AANE1716				30,335.00	30,335.00	30,335.00	
				Sub Total by BU Type				30,335.00	30,335.00	30,335.00	
				Total by Grant Number				30,335.00	30,335.00	30,335.00	
26PHAG98	26PHAG98	2	GX	0298AANE1717				103,359.00	103,359.00	103,359.00	
				Sub Total by BU Type				103,359.00	103,359.00	103,359.00	
				Total by Grant Number				103,359.00	103,359.00	103,359.00	
26SSAG99	26SSAG99	2	GX	0299AANE1320				2,177,721.00	2,177,721.00	2,177,721.00	
				Sub Total by BU Type				2,177,721.00	2,177,721.00	2,177,721.00	
				Total by Grant Number				2,177,721.00	2,177,721.00	2,177,721.00	
26CMAG99	26CMAG99	2	GX	0299AANE1712				2,726,708.00	2,726,708.00	2,726,708.00	
				Sub Total by BU Type				2,726,708.00	2,726,708.00	2,726,708.00	
				Total by Grant Number				2,726,708.00	2,726,708.00	2,726,708.00	
26HMAG99	26HMAG99	2	GX	0299AANE1713				787,490.00	787,490.00	787,490.00	
				Sub Total by BU Type				787,490.00	787,490.00	787,490.00	
				Total by Grant Number				787,490.00	787,490.00	787,490.00	
26HSAG99	26HSAG99	2	GX	0299AANE1714				61,878.00	61,878.00	61,878.00	
				Sub Total by BU Type				61,878.00	61,878.00	61,878.00	
				Total by Grant Number				61,878.00	61,878.00	61,878.00	
26OBAG99	26OBAG99	2	GX	0299AANE1715				47,212.00	47,212.00	47,212.00	
				Sub Total by BU Type				47,212.00	47,212.00	47,212.00	
				Total by Grant Number				47,212.00	47,212.00	47,212.00	
26EAAG99	26EAAG99	1	GX	0299AANE1716				23,252.00	23,252.00	23,252.00	
				Sub Total by BU Type				23,252.00	23,252.00	23,252.00	
				Total by Grant Number				23,252.00	23,252.00	23,252.00	
26PHAG99	26PHAG99	2	GX	0299AANE1717				102,188.00	102,188.00	102,188.00	
				Sub Total by BU Type				102,188.00	102,188.00	102,188.00	
				Total by Grant Number				102,188.00	102,188.00	102,188.00	
26RYW1GP	26930123	2	GX	03BRX070042A				2,129,073.00	2,129,073.00	2,129,073.00	
				Sub Total by BU Type				2,129,073.00	2,129,073.00	2,129,073.00	
				Total by Grant Number				2,129,073.00	2,129,073.00	2,129,073.00	
	26RURH03	K	GB	03CSHSO0022A		114,907.39				114,907.39	
				Sub Total by BU Type		114,907.39				114,907.39	
				Total by Grant Number		114,907.39				114,907.39	
26NHSP00	26930129	K	GX	03CSHSR0020A				122,968.20	122,968.20	122,968.20	
26NHSP99	26ZU9016	K	GX	03CSHSR0020A				124,905.04	124,905.04	124,905.04	
26NHSP99	26ZU9017	K	GX	03CSHSR0020A				94.96	94.96	94.96	
				Sub Total by BU Type				247,968.20	247,968.20	247,968.20	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				247,968.20	247,968.20	247,968.20	
26PRIOGP	26930126	2	GX	03CSU310001A				1,631,585.54	1,631,585.54	1,631,585.54	
				Sub Total by BU Type				1,631,585.54	1,631,585.54	1,631,585.54	
				Total by Grant Number				1,631,585.54	1,631,585.54	1,631,585.54	
26RYW2GP	26930122	2	GX	03HAX070042A				756,523.28	756,523.28	756,523.28	
				Sub Total by BU Type				756,523.28	756,523.28	756,523.28	
				Total by Grant Number				756,523.28	756,523.28	756,523.28	
26RYWT00	26RYWT00	2	GX	03HAX070042C				1,169,061.00	1,169,061.00	1,169,061.00	
				Sub Total by BU Type				1,169,061.00	1,169,061.00	1,169,061.00	
				Total by Grant Number				1,169,061.00	1,169,061.00	1,169,061.00	
26RYWT01	26930119	1	GX	03HAX070042E				1,449,560.63	1,449,560.63	1,449,560.63	
				Sub Total by BU Type				1,449,560.63	1,449,560.63	1,449,560.63	
				Total by Grant Number				1,449,560.63	1,449,560.63	1,449,560.63	
26RYWT02	26930120	1	GX	03HAX070042G				1,571,732.62	1,571,732.62	1,571,732.62	
				Sub Total by BU Type				1,571,732.62	1,571,732.62	1,571,732.62	
				Total by Grant Number				1,571,732.62	1,571,732.62	1,571,732.62	
26RYWT03	26RYWT03	K	GB	03HAX070042I	1,776,816.00				1,776,816.00		
				Sub Total by BU Type	1,776,816.00				1,776,816.00		
26RYWT03	26930124	K	GX	03HAX070042I			552,660.60	1,576,575.13	1,576,575.13	1,576,575.13	
				Sub Total by BU Type			552,660.60	1,576,575.13	1,576,575.13	1,576,575.13	
				Total by Grant Number	1,776,816.00		552,660.60	1,576,575.13	200,240.87	1,576,575.13	
	26RYWT04	K	GB	03HAX070042K	1,891,710.00				1,891,710.00		
				Sub Total by BU Type	1,891,710.00				1,891,710.00		
26RYWT04	26930319	K	GX	03HAX070042K			14,886.07	52,505.53	52,505.53	52,505.53	
				Sub Total by BU Type			14,886.07	52,505.53	52,505.53	52,505.53	
				Total by Grant Number	1,891,710.00		14,886.07	52,505.53	1,839,204.47	52,505.53	
26NEDUGP	26ZU9001	1	GX	03MCJ31D401A				8,606.73	8,606.73	8,606.73	
26NEDUGP	26ZU9002	1	GX	03MCJ31D401A				3,909.06	3,909.06	3,909.06	
				Sub Total by BU Type				12,515.79	12,515.79	12,515.79	
				Total by Grant Number				12,515.79	12,515.79	12,515.79	
26CISSGP	26ZU9003	K	GX	03MCJ31KCC7A				24,666.26	24,666.26	24,666.26	
				Sub Total by BU Type				24,666.26	24,666.26	24,666.26	
				Total by Grant Number				24,666.26	24,666.26	24,666.26	
26NESDGP	26930113	2	GX	03MCJ31T056A				556,092.51	556,092.51	556,092.51	
				Sub Total by BU Type				556,092.51	556,092.51	556,092.51	
				Total by Grant Number				556,092.51	556,092.51	556,092.51	
26BIHS03	26960017	K	GX	030203NEBTHP				13,023.48	13,023.48	13,023.48	
				Sub Total by BU Type				13,023.48	13,023.48	13,023.48	
				Total by Grant Number				13,023.48	13,023.48	13,023.48	
26FAMOGP	26CV0014	K	GX	0307H000097C				3,563,573.17	3,563,573.17	3,563,573.17	
26FAMOGP	26ZU9004	K	GX	0307H000097C				1,095,747.72	1,095,747.72	1,095,747.72	
26FAMOGP	26ZU9005	K	GX	0307H000097C				19,596.02	19,596.02	19,596.02	
26FAMOGP	26ZU9006	K	GX	0307H000097C				63,238.50	63,238.50	63,238.50	
26FAMOGP	26930107	K	GX	0307H000097C				1,236,612.75	1,236,612.75	1,236,612.75	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26FAMOGP	26930108	K	GX	0307H000097C				1,234,062.50	1,234,062.50-	1,234,062.50-	
26FAMP00	26930105	K	GX	0307H000097C				1,341,216.00	1,341,216.00-	1,341,216.00-	
26FAMP01	26930106	K	GX	0307H000097C				1,602,921.25	1,602,921.25-	1,602,921.25-	
26FAMP02	26930109	K	GX	0307H000097C				1,707,429.39	1,707,429.39-	1,707,429.39-	
26FAMP03	26ZZ9350	K	GX	0307H000097C				993,317.08	993,317.08-	993,317.08-	
26FAMP03	26930323	K	GX	0307H000097C			11,477.85	186,830.73	186,830.73-	186,830.73-	
				Sub Total by BU Type			11,477.85	13,044,545.11	13,044,545.11-	13,044,545.11-	
				Total by Grant Number			11,477.85	13,044,545.11	13,044,545.11-	13,044,545.11-	
26SSNT00	26870180	K	GX	050000091209				415,602.59	415,602.59-	415,602.59-	
				Sub Total by BU Type				415,602.59	415,602.59-	415,602.59-	
				Total by Grant Number				415,602.59	415,602.59-	415,602.59-	
26TOWP01	26ZZ7119	K	GX	050000091220				624,400.82	624,400.82-	624,400.82-	
				Sub Total by BU Type				624,400.82	624,400.82-	624,400.82-	
				Total by Grant Number				624,400.82	624,400.82-	624,400.82-	
26RCPG01	26ZZ1002	K	GX	050000091393				41,032.98	41,032.98-	41,032.98-	
				Sub Total by BU Type				41,032.98	41,032.98-	41,032.98-	
				Total by Grant Number				41,032.98	41,032.98-	41,032.98-	
	26TOWP03	K	GB	050000091480	500,250.00				500,250.00		
				Sub Total by BU Type	500,250.00				500,250.00		
26TOWP02	26710202	K	GX	050000091480			9,012.15	305,154.71	305,154.71-	305,154.71-	
26TOWP03	26710273	K	GX	050000091480			143,885.96	143,885.96	143,885.96-	143,885.96-	
				Sub Total by BU Type			152,898.11	449,040.67	449,040.67-	449,040.67-	
				Total by Grant Number	500,250.00		152,898.11	449,040.67	51,209.33	449,040.67-	
26NHSY03	26710274	K	GX	050000091520			8,334.00	8,334.00	8,334.00-	8,334.00-	
				Sub Total by BU Type			8,334.00	8,334.00	8,334.00-	8,334.00-	
				Total by Grant Number			8,334.00	8,334.00	8,334.00-	8,334.00-	
26RCPG02	26RCPG02	K	GB	050000091568	1,900,000.00				1,900,000.00		
				Sub Total by BU Type	1,900,000.00				1,900,000.00		
26RCPG02	26ZZ7121	K	GX	050000091568				357,945.90	357,945.90-	357,945.90-	
26RCPG02	26710148	K	GX	050000091568			90,635.06	103,481.21	103,481.21-	103,481.21-	
				Sub Total by BU Type			90,635.06	461,427.11	461,427.11-	461,427.11-	
				Total by Grant Number	1,900,000.00		90,635.06	461,427.11	1,438,572.89	461,427.11-	
26CERT00	26710145	2	GX	050005NE5001				999,847.00	999,847.00-	999,847.00-	
				Sub Total by BU Type				999,847.00	999,847.00-	999,847.00-	
				Total by Grant Number				999,847.00	999,847.00-	999,847.00-	
26CHIM00	26880049	2	GX	050005NE5019				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Sub Total by BU Type				6,107,399.00	6,107,399.00-	6,107,399.00-	
				Total by Grant Number				6,107,399.00	6,107,399.00-	6,107,399.00-	
26CHPA00	26880020	2	GX	050005NE5021				107,087.00	107,087.00-	107,087.00-	
26CHPP00	26880019	2	GX	050005NE5021				8,111,584.00	8,111,584.00-	8,111,584.00-	
				Sub Total by BU Type				8,218,671.00	8,218,671.00-	8,218,671.00-	
				Total by Grant Number				8,218,671.00	8,218,671.00-	8,218,671.00-	
26MAPG00	26880029	2	GX	050005NE5028				640,602,408.00	640,602,408.00-	640,602,408.00-	
				Sub Total by BU Type				640,602,408.00	640,602,408.00-	640,602,408.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								640,602,408.00	640,602,408.00-	640,602,408.00-	
26MADM00	26640002	K	GX	050005NE5048				234,975.25-	234,975.25	234,975.25	
26MADM00	26670039	K	GX	050005NE5048			235,393.99-				
26MADM00	26670116	K	GX	050005NE5048			3,418.50-				
26MADM00	26710147	K	GX	050005NE5048				34,846,098.40	34,846,098.40-	34,846,098.40-	
Sub Total by BU Type							238,812.49-	34,611,123.15	34,611,123.15-	34,611,123.15-	
26MADG00	26670401	Y	MT	050005NE5048			598,304.40	598,304.40	598,304.40-	598,304.40-	
26MADG00	26670402	Y	MT	050005NE5048			3,418.50	3,418.50	3,418.50-	3,418.50-	
26MADG00	26670404	Y	MT	050005NE5048			26,142.77	26,142.77	26,142.77-	26,142.77-	
Sub Total by BU Type							627,865.67	627,865.67	627,865.67-	627,865.67-	
Total by Grant Number							389,053.18	35,238,988.82	35,238,988.82-	35,238,988.82-	
26CHIR01	26880056	2	GX	050105NE5R21				3,217,319.00	3,217,319.00-	3,217,319.00-	
Sub Total by BU Type								3,217,319.00	3,217,319.00-	3,217,319.00-	
Total by Grant Number								3,217,319.00	3,217,319.00-	3,217,319.00-	
26CERT01	26710146	2	GX	050105NE5001				1,119,245.00	1,119,245.00-	1,119,245.00-	
Sub Total by BU Type								1,119,245.00	1,119,245.00-	1,119,245.00-	
Total by Grant Number								1,119,245.00	1,119,245.00-	1,119,245.00-	
26CHPA01	26880021	2	GX	050105NE5021				327,763.00	327,763.00-	327,763.00-	
26CHPP01	26880108	2	GX	050105NE5021			2,933,893.69	17,765,693.91	17,765,693.91-	17,765,693.91-	
26CHPP01	26880109	2	GX	050105NE5021			11,433.42-	75,794.50-	75,794.50	75,794.50	
Sub Total by BU Type							2,922,460.27	18,017,662.41	18,017,662.41-	18,017,662.41-	
26CHIP01	26880017	2	MT	050105NE5021			1,155,777.84	7,750,207.15	7,750,207.15-	7,750,207.15-	
Sub Total by BU Type							1,155,777.84	7,750,207.15	7,750,207.15-	7,750,207.15-	
Total by Grant Number							4,078,238.11	25,767,869.56	25,767,869.56-	25,767,869.56-	
26MAPG01	26880025	K	GX	050105NE5028			13,166,319.13	20,962,525.37	20,962,525.37-	20,962,525.37-	
26MAPG01	26880026	K	GX	050105NE5028			103,245.31-	1,895,547.76-	1,895,547.76	1,895,547.76	
26MAPG01	26880033	K	GX	050105NE5028				948.26-	948.26	948.26	
26MAPG01	26880036	K	GX	050105NE5028				134,026.32-	134,026.32	134,026.32	
26MAPG01	26880103	K	GX	050105NE5028				703,866,614.82	703,866,614.82-	703,866,614.82-	
26MAPG01	26880183	K	GX	050105NE5028				3,849,019.00-	3,849,019.00	3,849,019.00	
Sub Total by BU Type							13,063,073.82	718,949,598.85	718,949,598.85-	718,949,598.85-	
Total by Grant Number							13,063,073.82	718,949,598.85	718,949,598.85-	718,949,598.85-	
26MADM01	26010004	2	GX	050105NE5048				40,119,490.72	40,119,490.72-	40,119,490.72-	
26MADM01	26600004	2	GX	050105NE5048				8,153.00	8,153.00-	8,153.00-	
26MADM01	26600015	2	GX	050105NE5048				3,857.00-	3,857.00	3,857.00	
26MADM01	26620020	2	GX	050105NE5048				50.00-	50.00	50.00	
26MADM01	26620021	2	GX	050105NE5048				12,475.98-	12,475.98	12,475.98	
26MADM01	26630029	2	GX	050105NE5048				27.06-	27.06	27.06	
26MADM01	26640004	2	GX	050105NE5048				15,532.25	15,532.25-	15,532.25-	
26MADM01	26650003	2	GX	050105NE5048				1,974,887.89	1,974,887.89-	1,974,887.89-	
26MADM01	26670050	2	GX	050105NE5048			6,839.54-				
26MADM01	26670057	2	GX	050105NE5048			213,356.82-				
26MADM01	26670229	2	GX	050105NE5048			29,362.57-	413.02-	413.02	413.02	
26MADM01	26670400	N	GX	050105NE5048			213,356.82	213,356.82	213,356.82-	213,356.82-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM01	26710011	2	GX	050105NE5048				2,127.97-	2,127.97	2,127.97	
26MADM01	26710167	2	GX	050105NE5048				341,563.95-	341,563.95	341,563.95	
26MADM01	26710168	2	GX	050105NE5048				5,371.92-	5,371.92	5,371.92	
26MADM01	26710169	2	GX	050105NE5048				367,585.00-	367,585.00	367,585.00	
26MADM01	26710170	2	GX	050105NE5048				63,808.68-	63,808.68	63,808.68	
26MADM01	26710171	2	GX	050105NE5048				3,167.24-	3,167.24	3,167.24	
26MADM01	26710172	2	GX	050105NE5048				2,058.18-	2,058.18	2,058.18	
26MADM01	26710173	2	GX	050105NE5048				22,243.59-	22,243.59	22,243.59	
26MADM01	26710174	2	GX	050105NE5048				24,821.03-	24,821.03	24,821.03	
26MADM01	26720021	2	GX	050105NE5048				251.20	251.20-	251.20-	
26MADM01	26880104	2	GX	050105NE5048				1,724,438.61-	1,724,438.61	1,724,438.61	
26MADM01	26950069	2	GX	050105NE5048				35,627.82-	35,627.82	35,627.82	
26MADM01	26950070	2	GX	050105NE5048				13,328.07-	13,328.07	13,328.07	
				Sub Total by BU Type			36,202.11-	39,708,706.76	39,708,706.76-	39,708,706.76-	
26MADG01	26670399	Y	MT	050105NE5048			3,804.78	3,804.78	3,804.78-	3,804.78-	
				Sub Total by BU Type			3,804.78	3,804.78	3,804.78-	3,804.78-	
				Total by Grant Number			32,397.33-	39,712,511.54	39,712,511.54-	39,712,511.54-	
26MPAM03	26710184	K	GX	050205NEPAMP			4,189.02	43,213.73	43,213.73-	43,213.73-	
				Sub Total by BU Type			4,189.02	43,213.73	43,213.73-	43,213.73-	
				Total by Grant Number			4,189.02	43,213.73	43,213.73-	43,213.73-	
26CHIR02	26CHIR02	2	GX	050205NE5R21				3,589,293.00	3,589,293.00-	3,589,293.00-	
				Sub Total by BU Type				3,589,293.00	3,589,293.00-	3,589,293.00-	
				Total by Grant Number				3,589,293.00	3,589,293.00-	3,589,293.00-	
26MDSC02	26710203	K	GX	050205NE5001				953,538.10	953,538.10-	953,538.10-	
				Sub Total by BU Type				953,538.10	953,538.10-	953,538.10-	
				Total by Grant Number				953,538.10	953,538.10-	953,538.10-	
26CHIP02	26CHPA02	K	GB	050205NE5021	729,484.00				729,484.00		
26CHIP02	26CHPP02	K	GB	050205NE5021	13,431,967.00				13,431,967.00		
				Sub Total by BU Type	14,161,451.00				14,161,451.00		
26CHPA02	26880194	K	GX	050205NE5021			79,078.00	79,078.00	79,078.00-	79,078.00-	
				Sub Total by BU Type			79,078.00	79,078.00	79,078.00-	79,078.00-	
				Total by Grant Number	14,161,451.00		79,078.00	79,078.00	14,082,373.00	79,078.00-	
26MAPG02	26MAPR02	K	GB	050205NE5028	796,431,648.00				796,431,648.00		
				Sub Total by BU Type	796,431,648.00				796,431,648.00		
26MAPR02	26880027	K	GX	050205NE5028				704,490,440.07	704,490,440.07-	704,490,440.07-	
26MAPR02	26880028	K	GX	050205NE5028			3,560,273.12	11,292,861.58-	11,292,861.58	11,292,861.58	
26MAPR02	26880030	K	GX	050205NE5028				22,775,236.52	22,775,236.52-	22,775,236.52-	
26MAPR02	26880031	K	GX	050205NE5028				345,247.95	345,247.95-	345,247.95-	
26MAPR02	26880034	K	GX	050205NE5028			10.23-	190,745.04	190,745.04-	190,745.04-	
26MAPR02	26880035	K	GX	050205NE5028			82,908.82-	55,757,040.64	55,757,040.64-	55,757,040.64-	
26MAPR02	26880184	K	GX	050205NE5028				2,315,464.30-	2,315,464.30	2,315,464.30	
26MAPR02	26880185	K	GX	050205NE5028				2,304,703.91	2,304,703.91-	2,304,703.91-	
26MAPR02	26880186	K	GX	050205NE5028				104,047.12-	104,047.12	104,047.12	
26MAPR02	26880187	K	GX	050205NE5028				22,092.36	22,092.36-	22,092.36-	

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							3,477,354.07	772,173,133.49	772,173,133.49-	772,173,133.49-	
26MAPG02	26880002	Y	MT	050205NE5028				177,886,601.13	177,886,601.13-	177,886,601.13-	
26MAPG02	26880003	Y	MT	050205NE5028			1,630,042.09-	9,682,655.35-	9,682,655.35	9,682,655.35	
26MAPG02	26880004	Y	MT	050205NE5028			4.04-	184,976.69	184,976.69-	184,976.69-	
26MAPG02	26880005	Y	MT	050205NE5028			56,682.42-	96,623,127.59	96,623,127.59-	96,623,127.59-	
26MAPG02	26880009	Y	MT	050205NE5028				128,970.32-	128,970.32	128,970.32	
Sub Total by BU Type							1,686,728.55-	264,883,079.74	264,883,079.74-	264,883,079.74-	
Total by Grant Number					<u>796,431,648.00</u>		<u>1,790,625.52</u>	<u>1,037,056,213.23</u>	<u>240,624,565.23-</u>	<u>1,037,056,213.23-</u>	
26MADG02	26MADM02	1	GB	050205NE5048	44,088,625.00				44,088,625.00		
Sub Total by BU Type					44,088,625.00				44,088,625.00		
26MADM02	26600005	1	GX	050205NE5048				85,794.52	85,794.52-	85,794.52-	
26MADM02	26600010	1	GX	050205NE5048				78,610.37	78,610.37-	78,610.37-	
26MADM02	26600014	1	GX	050205NE5048				22,524.24	22,524.24-	22,524.24-	
26MADM02	26620004	1	GX	050205NE5048				42,890.08	42,890.08-	42,890.08-	
26MADM02	26620009	1	GX	050205NE5048				140,170.47	140,170.47-	140,170.47-	
26MADM02	26620013	1	GX	050205NE5048				193,885.36	193,885.36-	193,885.36-	
26MADM02	26620016	1	GX	050205NE5048			26,967.44-	42,736,711.72	42,736,711.72-	42,736,711.72-	
26MADM02	26630008	1	GX	050205NE5048				72,107.88	72,107.88-	72,107.88-	
26MADM02	26630015	1	GX	050205NE5048				114,719.39	114,719.39-	114,719.39-	
26MADM02	26630021	1	GX	050205NE5048				92,082.28	92,082.28-	92,082.28-	
26MADM02	26630025	1	GX	050205NE5048				28,513.84	28,513.84-	28,513.84-	
26MADM02	26640005	1	GX	050205NE5048				95,617.37	95,617.37-	95,617.37-	
26MADM02	26650004	1	GX	050205NE5048				1,974,887.89-	1,974,887.89	1,974,887.89	
26MADM02	26650054	1	GX	050205NE5048				1,284.00	1,284.00-	1,284.00-	
26MADM02	26650066	1	GX	050205NE5048				98,561.75	98,561.75-	98,561.75-	
26MADM02	26650081	1	GX	050205NE5048				308.04	308.04-	308.04-	
26MADM02	26670059	1	GX	050205NE5048				9,852.95	9,852.95-	9,852.95-	
26MADM02	26670069	1	GX	050205NE5048				55,374.31-	55,374.31	55,374.31	
26MADM02	26670121	1	GX	050205NE5048				1,760.75	1,760.75-	1,760.75-	
26MADM02	26670270	1	GX	050205NE5048				307,362.10	307,362.10-	307,362.10-	
26MADM02	26670271	1	GX	050205NE5048				522.00	522.00-	522.00-	
26MADM02	26670273	1	GX	050205NE5048				827,925.55	827,925.55-	827,925.55-	
26MADM02	26670279	1	GX	050205NE5048				11,274.39	11,274.39-	11,274.39-	
26MADM02	26670282	1	GX	050205NE5048			3,122.99-	622.10	622.10-	622.10-	
26MADM02	26670403	1	GX	050205NE5048			25,355.57	25,355.57	25,355.57-	25,355.57-	
26MADM02	26680011	1	GX	050205NE5048				96,206.94	96,206.94-	96,206.94-	
26MADM02	26700008	1	GX	050205NE5048				31,956.42	31,956.42-	31,956.42-	
26MADM02	26710002	1	GX	050205NE5048				8,951.68	8,951.68-	8,951.68-	
26MADM02	26710003	1	GX	050205NE5048			13,082.71-	24,411.69	24,411.69-	24,411.69-	
26MADM02	26710012	1	GX	050205NE5048				22,093.81	22,093.81-	22,093.81-	
26MADM02	26710013	1	GX	050205NE5048				38,255.41	38,255.41-	38,255.41-	
26MADM02	26710017	1	GX	050205NE5048				4,280.07	4,280.07-	4,280.07-	
26MADM02	26710018	1	GX	050205NE5048				417.96	417.96-	417.96-	
26MADM02	26710030	1	GX	050205NE5048				36,830.31	36,830.31-	36,830.31-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26710031	1	GX	050205NE5048				47,604.09	47,604.09-	47,604.09-	
26MADM02	26710032	1	GX	050205NE5048			48.75	767,466.22	767,466.22-	767,466.22-	
26MADM02	26710045	1	GX	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADM02	26710046	1	GX	050205NE5048				5,704,050.28-	5,704,050.28	5,704,050.28	
26MADM02	26710049	1	GX	050205NE5048				14,997.15	14,997.15-	14,997.15-	
26MADM02	26710054	1	GX	050205NE5048				50,716.45	50,716.45-	50,716.45-	
26MADM02	26710057	1	GX	050205NE5048				1,385.66	1,385.66-	1,385.66-	
26MADM02	26710080	1	GX	050205NE5048				28,981.76	28,981.76-	28,981.76-	
26MADM02	26710081	1	GX	050205NE5048				1,035,725.12	1,035,725.12-	1,035,725.12-	
26MADM02	26710082	1	GX	050205NE5048				106,702.71	106,702.71-	106,702.71-	
26MADM02	26710085	1	GX	050205NE5048				262,433.46	262,433.46-	262,433.46-	
26MADM02	26710088	1	GX	050205NE5048				14,510.63	14,510.63-	14,510.63-	
26MADM02	26710103	1	GX	050205NE5048				78,798.65	78,798.65-	78,798.65-	
26MADM02	26710110	1	GX	050205NE5048				13,617.03	13,617.03-	13,617.03-	
26MADM02	26710112	1	GX	050205NE5048				244,445.81	244,445.81-	244,445.81-	
26MADM02	26710113	1	GX	050205NE5048				73,904.44	73,904.44-	73,904.44-	
26MADM02	26710114	1	GX	050205NE5048				7,302.23	7,302.23-	7,302.23-	
26MADM02	26710115	1	GX	050205NE5048				67,905.05	67,905.05-	67,905.05-	
26MADM02	26710117	1	GX	050205NE5048				441.98	441.98-	441.98-	
26MADM02	26710128	1	GX	050205NE5048				5,342.80	5,342.80-	5,342.80-	
26MADM02	26710129	1	GX	050205NE5048				11,537.58	11,537.58-	11,537.58-	
26MADM02	26710132	1	GX	050205NE5048				11,355.99	11,355.99-	11,355.99-	
26MADM02	26710142	1	GX	050205NE5048				844,750.49-	844,750.49	844,750.49	
26MADM02	26710143	1	GX	050205NE5048				22,243.59	22,243.59-	22,243.59-	
26MADM02	26710144	1	GX	050205NE5048				24,821.03	24,821.03-	24,821.03-	
26MADM02	26720003	1	GX	050205NE5048				61,519.75	61,519.75-	61,519.75-	
26MADM02	26720010	1	GX	050205NE5048				55,591.29	55,591.29-	55,591.29-	
26MADM02	26720016	1	GX	050205NE5048			553.94-	108,797.72	108,797.72-	108,797.72-	
26MADM02	26720022	1	GX	050205NE5048			2,222.87-	62,538.98	62,538.98-	62,538.98-	
26MADM02	26720039	1	GX	050205NE5048			907.99-	230,334.35	230,334.35-	230,334.35-	
26MADM02	26770011	1	GX	050205NE5048				43,068.55	43,068.55-	43,068.55-	
26MADM02	26770013	1	GX	050205NE5048				7,826.68	7,826.68-	7,826.68-	
26MADM02	26770015	1	GX	050205NE5048				74,326.69	74,326.69-	74,326.69-	
26MADM02	26770050	1	GX	050205NE5048				203,268.37	203,268.37-	203,268.37-	
26MADM02	26770058	1	GX	050205NE5048				60,342.84	60,342.84-	60,342.84-	
26MADM02	26770062	1	GX	050205NE5048				28,099.55	28,099.55-	28,099.55-	
26MADM02	26770077	1	GX	050205NE5048				8,865.98	8,865.98-	8,865.98-	
26MADM02	26770078	1	GX	050205NE5048				74,180.52	74,180.52-	74,180.52-	
26MADM02	26770083	1	GX	050205NE5048				220.00	220.00-	220.00-	
26MADM02	26770087	1	GX	050205NE5048				21,400.16	21,400.16-	21,400.16-	
26MADM02	26770092	1	GX	050205NE5048				53,945.92	53,945.92-	53,945.92-	
26MADM02	26770129	1	GX	050205NE5048				1,500.00	1,500.00-	1,500.00-	
26MADM02	26770132	1	GX	050205NE5048				10.00	10.00-	10.00-	
26MADM02	26880022	1	GX	050205NE5048				458,212.74	458,212.74-	458,212.74-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADM02	26880023	1	GX	050205NE5048				61,389.38	61,389.38-	61,389.38-	
26MADM02	26950025	1	GX	050205NE5048				11,447.42	11,447.42-	11,447.42-	
26MADM02	26950028	1	GX	050205NE5048				8,080.52	8,080.52-	8,080.52-	
26MADM02	26950029	1	GX	050205NE5048				45,583.43	45,583.43-	45,583.43-	
26MADM02	26950030	1	GX	050205NE5048				124,677.24	124,677.24-	124,677.24-	
26MADM02	26950031	1	GX	050205NE5048				36,466.63	36,466.63-	36,466.63-	
26MADM02	26950032	1	GX	050205NE5048				1,914,520.30	1,914,520.30-	1,914,520.30-	
26MADM02	26950033	1	GX	050205NE5048				229,950.70	229,950.70-	229,950.70-	
26MADM02	26950036	1	GX	050205NE5048				35,627.82	35,627.82-	35,627.82-	
26MADM02	26950037	1	GX	050205NE5048				13,941.72	13,941.72-	13,941.72-	
26MADM02	26980018	1	GX	050205NE5048				222,418.34	222,418.34-	222,418.34-	
Sub Total by BU Type							21,453.62-	43,835,332.98	43,835,332.98-	43,835,332.98-	
26MADG02	26670398	N	MT	050205NE5048			4,848.51	4,848.51	4,848.51-	4,848.51-	
26MADG02	26710004	Y	MT	050205NE5048			3,404.43-	31,740.82	31,740.82-	31,740.82-	
26MADG02	26710005	Y	MT	050205NE5048			1,090.01-	96,272.01	96,272.01-	96,272.01-	
26MADG02	26710006	Y	MT	050205NE5048			5,856.52	104,812.02	104,812.02-	104,812.02-	
26MADG02	26710019	Y	MT	050205NE5048			7,740.74	100,649.14	100,649.14-	100,649.14-	
26MADG02	26710020	Y	MT	050205NE5048			6,239.35	212,140.89	212,140.89-	212,140.89-	
26MADG02	26710021	Y	MT	050205NE5048			18,751.67	461,314.04	461,314.04-	461,314.04-	
26MADG02	26710039	Y	MT	050205NE5048				12,141.92	12,141.92-	12,141.92-	
26MADG02	26710051	Y	MT	050205NE5048			2,309.96-	86,857.43	86,857.43-	86,857.43-	
26MADG02	26710058	Y	MT	050205NE5048			11,010.44	109,033.17	109,033.17-	109,033.17-	
26MADG02	26710059	Y	MT	050205NE5048			17,900.10	1,261,873.93	1,261,873.93-	1,261,873.93-	
26MADG02	26710060	Y	MT	050205NE5048			4,594.63	50,914.43	50,914.43-	50,914.43-	
26MADG02	26710063	Y	MT	050205NE5048			81,296.25	1,012,180.47	1,012,180.47-	1,012,180.47-	
26MADG02	26710089	Y	MT	050205NE5048			209.21	154,189.72	154,189.72-	154,189.72-	
26MADG02	26710090	Y	MT	050205NE5048				1.00	1.00-	1.00-	
26MADG02	26710091	Y	MT	050205NE5048			32,115.23	388,739.90	388,739.90-	388,739.90-	
26MADG02	26710092	Y	MT	050205NE5048			6,249.05	102,175.95	102,175.95-	102,175.95-	
26MADG02	26710093	Y	MT	050205NE5048			849.09	9,907.59	9,907.59-	9,907.59-	
26MADG02	26710094	Y	MT	050205NE5048			10,385.16	123,331.25	123,331.25-	123,331.25-	
26MADG02	26710095	Y	MT	050205NE5048				92.56	92.56-	92.56-	
26MADG02	26710118	Y	MT	050205NE5048			3,611.71	13,937.04	13,937.04-	13,937.04-	
26MADG02	26710119	Y	MT	050205NE5048				5,418.64	5,418.64-	5,418.64-	
26MADG02	26710120	Y	MT	050205NE5048			149.91	11,794.72	11,794.72-	11,794.72-	
26MADG02	26710130	Y	MT	050205NE5048			3,144.71	30,185.96	30,185.96-	30,185.96-	
26MADG02	26710134	Y	MT	050205NE5048			52,692.97	320,207.71	320,207.71-	320,207.71-	
26MADG02	26710135	Y	MT	050205NE5048			3,826.31	40,894.51	40,894.51-	40,894.51-	
26MADG02	26710136	Y	MT	050205NE5048			12,767.23	66,764.79	66,764.79-	66,764.79-	
26MADG02	26880001	Y	MT	050205NE5048				14,101.46	14,101.46-	14,101.46-	
26MADG02	26880006	Y	MT	050205NE5048			42,912.91	1,186,188.81	1,186,188.81-	1,186,188.81-	
26MADG02	26880011	Y	MT	050205NE5048				459,365.62	459,365.62-	459,365.62-	
26MADG02	26880012	Y	MT	050205NE5048			14,711.25	116,340.61	116,340.61-	116,340.61-	
Sub Total by BU Type							335,058.55	6,588,416.62	6,588,416.62-	6,588,416.62-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number					44,088,625.00		313,604.93	50,423,749.60	6,335,124.60-	50,423,749.60-	
26MDSC03	26710232	K	GX	050305NE5001			120,031.03	491,871.34	491,871.34-	491,871.34-	
Sub Total by BU Type							120,031.03	491,871.34	491,871.34-	491,871.34-	
Total by Grant Number							120,031.03	491,871.34	491,871.34-	491,871.34-	
26MAPG03	26MAPG03	K	GB	050305NE5028	814,093,123.00				814,093,123.00		
Sub Total by BU Type					814,093,123.00				814,093,123.00		
26MAPG03	26880112	K	GX	050305NE5028			42,880.43	436,125.43	436,125.43-	436,125.43-	
26MAPG03	26880120	K	GX	050305NE5028			665,176.24-	3,635,450.52-	3,635,450.52	3,635,450.52	
26MAPG03	26880121	K	GX	050305NE5028			303,922.88-	1,472,030.76-	1,472,030.76	1,472,030.76	
26MAPG03	26880122	K	GX	050305NE5028			40,196,120.06	329,308,372.17	329,308,372.17-	329,308,372.17-	
26MAPG03	26880124	K	GX	050305NE5028			227,730.73	1,239,327.45	1,239,327.45-	1,239,327.45-	
26MAPG03	26880125	K	GX	050305NE5028			607.69-	5,840.11-	5,840.11	5,840.11	
26MAPG03	26880127	K	GX	050305NE5028			103.56	1,447.62	1,447.62-	1,447.62-	
26MAPG03	26880128	K	GX	050305NE5028			838,221.71	5,729,875.85	5,729,875.85-	5,729,875.85-	
26MAPG03	26880129	K	GX	050305NE5028			50,873.88	1,772,198.13	1,772,198.13-	1,772,198.13-	
26MAPG03	26880130	K	GX	050305NE5028			4,586.01	48,453.51	48,453.51-	48,453.51-	
26MAPG03	26880131	K	GX	050305NE5028				112,597.56	112,597.56-	112,597.56-	
26MAPG03	26880132	K	GX	050305NE5028			6,640.09	48,127.75	48,127.75-	48,127.75-	
26MAPG03	26880133	K	GX	050305NE5028			6,837.99	11,937.68	11,937.68-	11,937.68-	
26MAPG03	26880134	K	GX	050305NE5028				241,321.14	241,321.14-	241,321.14-	
26MAPG03	26880135	K	GX	050305NE5028			63,694.59	994,337.42	994,337.42-	994,337.42-	
26MAPG03	26880137	K	GX	050305NE5028				17,695.75	17,695.75-	17,695.75-	
26MAPG03	26880138	K	GX	050305NE5028				98,148.66	98,148.66-	98,148.66-	
26MAPG03	26880139	K	GX	050305NE5028				168,609.87-	168,609.87	168,609.87	
26MAPG03	26880141	K	GX	050305NE5028			3,278,895.92-	10,196,975.70-	10,196,975.70	10,196,975.70	
26MAPG03	26880145	K	GX	050305NE5028			4,978,748.81	25,025,397.68	25,025,397.68-	25,025,397.68-	
26MAPG03	26880146	K	GX	050305NE5028				515,966.00	515,966.00-	515,966.00-	
26MAPG03	26880147	K	GX	050305NE5028			2,012,532.10	16,334,619.58	16,334,619.58-	16,334,619.58-	
26MAPG03	26880148	K	GX	050305NE5028				23,139,642.19	23,139,642.19-	23,139,642.19-	
26MAPG03	26880149	K	GX	050305NE5028			525,743.79	2,776,320.53	2,776,320.53-	2,776,320.53-	
26MAPG03	26880150	K	GX	050305NE5028				69,520.62	69,520.62-	69,520.62-	
26MAPG03	26880151	K	GX	050305NE5028				23,034.24	23,034.24-	23,034.24-	
26MAPG03	26880152	K	GX	050305NE5028			546,758.58	4,730,220.32	4,730,220.32-	4,730,220.32-	
26MAPG03	26880153	K	GX	050305NE5028			66,993.38	114,049.88	114,049.88-	114,049.88-	
26MAPG03	26880154	K	GX	050305NE5028			15,265.10-	204,980.21	204,980.21-	204,980.21-	
26MAPG03	26880155	K	GX	050305NE5028			211.89	500,223.21	500,223.21-	500,223.21-	
26MAPG03	26880156	K	GX	050305NE5028			14,541.10-	173,538.84	173,538.84-	173,538.84-	
26MAPG03	26880159	K	GX	050305NE5028			6,968.68-	2,150,114.07	2,150,114.07-	2,150,114.07-	
26MAPG03	26880160	K	GX	050305NE5028			53,149.34-	692,235.19	692,235.19-	692,235.19-	
26MAPG03	26880161	K	GX	050305NE5028			58,337.74-	735,675.11	735,675.11-	735,675.11-	
26MAPG03	26880162	K	GX	050305NE5028			53,777.68-	142,801.98	142,801.98-	142,801.98-	
26MAPG03	26880163	K	GX	050305NE5028			75,987.29	601,713.76	601,713.76-	601,713.76-	
26MAPG03	26880170	K	GX	050305NE5028			20,280,403.71	160,357,451.88	160,357,451.88-	160,357,451.88-	
26MAPG03	26880172	K	GX	050305NE5028				6,783,564.19	6,783,564.19-	6,783,564.19-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MAPG03	26880173	K	GX	050305NE5028				37,133,351.62	37,133,351.62-	37,133,351.62-	
26MAPG03	26880176	K	GX	050305NE5028			537.69-	3,843.64-	3,843.64	3,843.64	
26MAPG03	26880177	K	GX	050305NE5028				327.10-	327.10	327.10	
				Sub Total by BU Type			65,473,888.54	606,781,309.52	606,781,309.52-	606,781,309.52-	
	26880179	Y	MT	050305NE5028			8,869,092.41	72,000,501.66	72,000,501.66-	72,000,501.66-	
	26880180	Y	MT	050305NE5028			30,099.45	122,893.11	122,893.11-	122,893.11-	
	26880181	Y	MT	050305NE5028			13,792,581.39	51,323,415.30	51,323,415.30-	51,323,415.30-	
	26880182	Y	MT	050305NE5028			924,139.82	967,461.10	967,461.10-	967,461.10-	
				Sub Total by BU Type			23,615,913.07	124,414,271.17	124,414,271.17-	124,414,271.17-	
				Total by Grant Number	814,093,123.00		89,089,801.61	731,195,580.69	82,897,542.31	731,195,580.69-	
26MADG03	26MADG03	1	GB	050305NE5048	45,328,296.00				45,328,296.00		
				Sub Total by BU Type	45,328,296.00				45,328,296.00		
26MADG03	26600018	1	GX	050305NE5048			22,184.21	148,504.47	148,504.47-	148,504.47-	
26MADG03	26600020	1	GX	050305NE5048			21,568.54	150,274.59	150,274.59-	150,274.59-	
26MADG03	26600021	1	GX	050305NE5048			4,450.00	5,543.13	5,543.13-	5,543.13-	
26MADG03	26600022	1	GX	050305NE5048			74,756.86	469,165.51	469,165.51-	469,165.51-	
26MADG03	26620023	1	GX	050305NE5048			10,719.62	102,219.71	102,219.71-	102,219.71-	
26MADG03	26620024	1	GX	050305NE5048			50,495.75	431,236.34	431,236.34-	431,236.34-	
26MADG03	26620025	1	GX	050305NE5048			371,350.07-	158,466.89	158,466.89-	158,466.89-	
26MADG03	26620026	1	GX	050305NE5048			45,071.68	384,040.46	384,040.46-	384,040.46-	
26MADG03	26630032	1	GX	050305NE5048			26,390.88	273,875.68	273,875.68-	273,875.68-	
26MADG03	26630033	1	GX	050305NE5048			277,382.31-	35,137.16	35,137.16-	35,137.16-	
26MADG03	26630034	1	GX	050305NE5048			36,699.61	275,803.28	275,803.28-	275,803.28-	
26MADG03	26630035	1	GX	050305NE5048			11,608.54	100,799.08	100,799.08-	100,799.08-	
26MADG03	26640022	1	GX	050305NE5048			242,166.98-	1,215,590.51	1,215,590.51-	1,215,590.51-	
26MADG03	26650117	1	GX	050305NE5048			306,732.75	2,470,483.54	2,470,483.54-	2,470,483.54-	
26MADG03	26650119	1	GX	050305NE5048			68,907.92	762,911.28	762,911.28-	762,911.28-	
26MADG03	26650120	1	GX	050305NE5048				141.89	141.89-	141.89-	
26MADG03	26650122	1	GX	050305NE5048			15,368.00	171,806.75	171,806.75-	171,806.75-	
26MADG03	26650124	1	GX	050305NE5048				1,093.20	1,093.20-	1,093.20-	
26MADG03	26670348	1	GX	050305NE5048			3,804.78	210,533.41	210,533.41-	210,533.41-	
26MADG03	26670352	1	GX	050305NE5048			6,839.54	6,839.54	6,839.54-	6,839.54-	
26MADG03	26670356	1	GX	050305NE5048			282,520.33	1,722,643.47	1,722,643.47-	1,722,643.47-	
26MADG03	26670367	1	GX	050305NE5048				3,418.50	3,418.50-	3,418.50-	
26MADG03	26670368	1	GX	050305NE5048			589.80	22,775.08	22,775.08-	22,775.08-	
26MADG03	26670379	1	GX	050305NE5048			109,343.85	109,343.85	109,343.85-	109,343.85-	
26MADG03	26670381	1	GX	050305NE5048			29,527.36	203,470.71	203,470.71-	203,470.71-	
26MADG03	26670386	1	GX	050305NE5048				65.07	65.07-	65.07-	
26MADG03	26670388	1	GX	050305NE5048				525,989.85	525,989.85-	525,989.85-	
26MADG03	26670389	1	GX	050305NE5048				95.03	95.03-	95.03-	
26MADG03	26670390	1	GX	050305NE5048				7,088.60	7,088.60-	7,088.60-	
26MADG03	26670393	1	GX	050305NE5048			24,141.19	339,116.80	339,116.80-	339,116.80-	
26MADG03	26670394	1	GX	050305NE5048			1,461,787.28	4,727,718.82	4,727,718.82-	4,727,718.82-	
26MADG03	26670395	1	GX	050305NE5048			2,000.00	95,597.92	95,597.92-	95,597.92-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26670397	1	GX	050305NE5048				759.50	759.50-	759.50-	
26MADG03	26680019	1	GX	050305NE5048			28,725.62	214,774.00	214,774.00-	214,774.00-	
26MADG03	26700012	1	GX	050305NE5048			10,841.54	91,878.60	91,878.60-	91,878.60-	
26MADG03	26710179	1	GX	050305NE5048			6,921.55-	50,090.17	50,090.17-	50,090.17-	
26MADG03	26710180	1	GX	050305NE5048			7,894.66	91,125.00	91,125.00-	91,125.00-	
26MADG03	26710181	1	GX	050305NE5048			30,311.54	256,452.78	256,452.78-	256,452.78-	
26MADG03	26710182	1	GX	050305NE5048			1.57	1,932.06	1,932.06-	1,932.06-	
26MADG03	26710183	1	GX	050305NE5048			22,623.20	56,067.41	56,067.41-	56,067.41-	
26MADG03	26710185	1	GX	050305NE5048			15,886.65	89,971.22	89,971.22-	89,971.22-	
26MADG03	26710186	1	GX	050305NE5048			8,518.06	193,827.66	193,827.66-	193,827.66-	
26MADG03	26710187	1	GX	050305NE5048			75,358.63	984,141.68	984,141.68-	984,141.68-	
26MADG03	26710188	1	GX	050305NE5048			1,405.64	4,846.73	4,846.73-	4,846.73-	
26MADG03	26710189	1	GX	050305NE5048			3,206.36	91,099.23	91,099.23-	91,099.23-	
26MADG03	26710190	1	GX	050305NE5048			7,409.93	45,192.84	45,192.84-	45,192.84-	
26MADG03	26710191	1	GX	050305NE5048			33,160.41	620,041.38	620,041.38-	620,041.38-	
26MADG03	26710192	1	GX	050305NE5048			14,833.65	116,727.15	116,727.15-	116,727.15-	
26MADG03	26710193	1	GX	050305NE5048			528.19	4,600.68	4,600.68-	4,600.68-	
26MADG03	26710194	1	GX	050305NE5048			94,151.53	713,621.64	713,621.64-	713,621.64-	
26MADG03	26710195	1	GX	050305NE5048			14,227.73	199,681.09	199,681.09-	199,681.09-	
26MADG03	26710196	1	GX	050305NE5048			2,719.92	22,780.97	22,780.97-	22,780.97-	
26MADG03	26710197	1	GX	050305NE5048			26,171.92	218,592.86	218,592.86-	218,592.86-	
26MADG03	26710198	1	GX	050305NE5048			12,516.87	49,854.35	49,854.35-	49,854.35-	
26MADG03	26710199	1	GX	050305NE5048			29,792.81	55,770.17	55,770.17-	55,770.17-	
26MADG03	26710200	1	GX	050305NE5048			7,672.54	9,034.75	9,034.75-	9,034.75-	
26MADG03	26710201	1	GX	050305NE5048			3,236.03	18,403.83	18,403.83-	18,403.83-	
26MADG03	26710206	1	GX	050305NE5048			386.19	5,190.57	5,190.57-	5,190.57-	
26MADG03	26710214	1	GX	050305NE5048				9,226.51	9,226.51-	9,226.51-	
26MADG03	26710217	1	GX	050305NE5048			11,010.42	71,499.97	71,499.97-	71,499.97-	
26MADG03	26710220	1	GX	050305NE5048			80,926.24	747,094.28	747,094.28-	747,094.28-	
26MADG03	26710226	1	GX	050305NE5048			15,382.19	81,462.29	81,462.29-	81,462.29-	
26MADG03	26710227	1	GX	050305NE5048				1.00	1.00-	1.00-	
26MADG03	26710229	1	GX	050305NE5048			1,357.50	2,850.00	2,850.00-	2,850.00-	
26MADG03	26710230	1	GX	050305NE5048			27.50	3,481.36	3,481.36-	3,481.36-	
26MADG03	26710231	1	GX	050305NE5048				483.88	483.88-	483.88-	
26MADG03	26710234	1	GX	050305NE5048			3,826.31	40,894.53	40,894.53-	40,894.53-	
26MADG03	26710235	1	GX	050305NE5048			12,767.23	66,764.84	66,764.84-	66,764.84-	
26MADG03	26720042	1	GX	050305NE5048			33,827.92	440,924.58	440,924.58-	440,924.58-	
26MADG03	26720043	1	GX	050305NE5048			20,501.06	167,060.08	167,060.08-	167,060.08-	
26MADG03	26720044	1	GX	050305NE5048			44,102.54	346,580.14	346,580.14-	346,580.14-	
26MADG03	26720045	1	GX	050305NE5048			21,075.20	237,955.55	237,955.55-	237,955.55-	
26MADG03	26720046	1	GX	050305NE5048			92,259.63	475,717.47	475,717.47-	475,717.47-	
26MADG03	26770117	1	GX	050305NE5048			68,827.75	403,681.70	403,681.70-	403,681.70-	
26MADG03	26770118	1	GX	050305NE5048			15,715.04	245,072.01	245,072.01-	245,072.01-	
26MADG03	26770120	1	GX	050305NE5048			23,158.85	182,999.15	182,999.15-	182,999.15-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MADG03	26770121	1	GX	050305NE5048			18,861.35	91,071.92	91,071.92-	91,071.92-	
26MADG03	26770122	1	GX	050305NE5048			3,896.15	35,001.05	35,001.05-	35,001.05-	
26MADG03	26770123	1	GX	050305NE5048			25,809.87	206,596.39	206,596.39-	206,596.39-	
26MADG03	26770124	1	GX	050305NE5048			7,282.34	49,555.34	49,555.34-	49,555.34-	
26MADG03	26770125	1	GX	050305NE5048			23,465.49	152,182.72	152,182.72-	152,182.72-	
26MADG03	26770126	1	GX	050305NE5048			15,993.08	110,250.71	110,250.71-	110,250.71-	
26MADG03	26770127	1	GX	050305NE5048			37,876.08	227,084.72	227,084.72-	227,084.72-	
26MADG03	26770128	1	GX	050305NE5048			3,210.28	26,363.17	26,363.17-	26,363.17-	
26MADG03	26770133	1	GX	050305NE5048				110.00	110.00-	110.00-	
26MADG03	26880110	1	GX	050305NE5048			44,036.25	252,198.16	252,198.16-	252,198.16-	
26MADG03	26950048	1	GX	050305NE5048				225,382.61	225,382.61-	225,382.61-	
26MADG03	26950083	1	GX	050305NE5048			3,880.30	53,394.35	53,394.35-	53,394.35-	
26MADG03	26950088	1	GX	050305NE5048			6,710.50	47,913.75	47,913.75-	47,913.75-	
26MADG03	26950089	1	GX	050305NE5048			13,421.00	102,371.87	102,371.87-	102,371.87-	
26MADG03	26950090	1	GX	050305NE5048			50,254.54	435,714.59	435,714.59-	435,714.59-	
26MADG03	26950091	1	GX	050305NE5048				2,642.03	2,642.03-	2,642.03-	
26MADG03	26950092	1	GX	050305NE5048			4,111.94	23,314.81	23,314.81-	23,314.81-	
26MADG03	26950095	1	GX	050305NE5048				4,665,565.80	4,665,565.80-	4,665,565.80-	
26MADG03	26950096	1	GX	050305NE5048				576,228.10	576,228.10-	576,228.10-	
26MADG03	26950098	1	GX	050305NE5048			8,280.87	309,034.06	309,034.06-	309,034.06-	
26MADG03	26980063	1	GX	050305NE5048				266,337.55	266,337.55-	266,337.55-	
26MADG03	26980064	1	GX	050305NE5048				93,168.77	93,168.77-	93,168.77-	
Sub Total by BU Type							2,881,124.19	30,813,480.25	30,813,480.25-	30,813,480.25-	
	26710236	Y	MT	050305NE5048			2,469.46	4,792.56	4,792.56-	4,792.56-	
	26710237	Y	MT	050305NE5048			9,550.25	17,320.35	17,320.35-	17,320.35-	
	26710238	Y	MT	050305NE5048			7,850.65	15,750.48	15,750.48-	15,750.48-	
	26710239	Y	MT	050305NE5048			7,997.27	9,959.04	9,959.04-	9,959.04-	
	26710241	Y	MT	050305NE5048			6,873.44	17,293.60	17,293.60-	17,293.60-	
	26710248	Y	MT	050305NE5048			3,382.56	6,345.29	6,345.29-	6,345.29-	
	26710250	Y	MT	050305NE5048			15,252.14	24,042.36	24,042.36-	24,042.36-	
	26710257	Y	MT	050305NE5048			5,610.94	7,865.74	7,865.74-	7,865.74-	
	26710259	Y	MT	050305NE5048			10,791.64	28,190.41	28,190.41-	28,190.41-	
	26710260	Y	MT	050305NE5048			18.75	18.75	18.75-	18.75-	
	26710261	Y	MT	050305NE5048			57.50	120.46	120.46-	120.46-	
	26710262	Y	MT	050305NE5048			513.64	1,666.44	1,666.44-	1,666.44-	
	26710265	Y	MT	050305NE5048			27.50	27.50	27.50-	27.50-	
	26710267	Y	MT	050305NE5048			15,733.51	16,888.02	16,888.02-	16,888.02-	
	26710268	Y	MT	050305NE5048			74.89	74.89	74.89-	74.89-	
Sub Total by BU Type							86,204.14	150,355.89	150,355.89-	150,355.89-	
Total by Grant Number					45,328,296.00	2,967,328.33	30,963,836.14	14,364,459.86	30,963,836.14-	30,963,836.14-	
26MAPG98	26880061	2	GX	059805NE5028				518,718,867.58	518,718,867.58-	518,718,867.58-	
Sub Total by BU Type								518,718,867.58	518,718,867.58-	518,718,867.58-	
Total by Grant Number							518,718,867.58	518,718,867.58	518,718,867.58-	518,718,867.58-	
26CHIP99	26CHIP99	2	GX	059905NE5021				6,231,469.00	6,231,469.00-	6,231,469.00-	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				6,231,469.00	6,231,469.00-	6,231,469.00-	
				Total by Grant Number				6,231,469.00	6,231,469.00-	6,231,469.00-	
26MAPG99	26880063	2	GX	059905NE5028				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Sub Total by BU Type				598,604,772.00	598,604,772.00-	598,604,772.00-	
				Total by Grant Number				598,604,772.00	598,604,772.00-	598,604,772.00-	
26STDOGP	26ZU9022	K	GX	090CCH704353				.26	.26-	.26-	
26STDOGP	26960022	K	GX	090CCH704353				122,573.94	122,573.94-	122,573.94-	
26STDOGP	26960027	K	GX	090CCH704353				237,874.53	237,874.53-	237,874.53-	
26STDOGP	26960028	K	GX	090CCH704353				226,978.01	226,978.01-	226,978.01-	
26STDS00	26960025	K	GX	090CCH704353				180,425.60	180,425.60-	180,425.60-	
26STDS01	26960026	K	GX	090CCH704353				361,607.45	361,607.45-	361,607.45-	
26STDS02	26960023	K	GX	090CCH704353				184,057.41	184,057.41-	184,057.41-	
26487804	26960088	K	GX	090CCH704353			51,228.10	51,228.10	51,228.10-	51,228.10-	
				Sub Total by BU Type			51,228.10	1,364,745.30	1,364,745.30-	1,364,745.30-	
				Total by Grant Number			51,228.10	1,364,745.30	1,364,745.30-	1,364,745.30-	
26IMMPGP	26IMMOGP	K	GB	090CCH704422	10,215,598.07				10,215,598.07		
26IMMPGP	26IMMP02	K	GB	090CCH704422	2,077,246.00				2,077,246.00		
				Sub Total by BU Type	12,292,844.07				12,292,844.07		
26IMMOGP	26CV0016	K	GX	090CCH704422				5,392,369.62	5,392,369.62-	5,392,369.62-	
26IMMOGP	26ZU9007	K	GX	090CCH704422				79,079.71	79,079.71-	79,079.71-	
26IMMOGP	26ZU9008	K	GX	090CCH704422				62,567.70	62,567.70-	62,567.70-	
26IMMOGP	26ZU9009	K	GX	090CCH704422				61,009.62	61,009.62-	61,009.62-	
26IMMP01	26930015	K	GX	090CCH704422				1,584,439.33	1,584,439.33-	1,584,439.33-	
26IMMP02	26930018	K	GX	090CCH704422			4,333.39	1,284,292.08	1,284,292.08-	1,284,292.08-	
				Sub Total by BU Type			4,333.39	8,463,758.06	8,463,758.06-	8,463,758.06-	
				Total by Grant Number	12,292,844.07		4,333.39	8,463,758.06	3,829,086.01	8,463,758.06-	
26CLPOGP	26960052	K	GX	090CCH712790				327,134.57	327,134.57-	327,134.57-	
26CLPOGP	26960053	K	GX	090CCH712790				300,515.84	300,515.84-	300,515.84-	
26CLPP00	26960050	K	GX	090CCH712790				350,000.00	350,000.00-	350,000.00-	
				Sub Total by BU Type				977,650.41	977,650.41-	977,650.41-	
				Total by Grant Number				977,650.41	977,650.41-	977,650.41-	
26IMMUGP	26IMMU03	K	GB	090CCH722562	1,784,185.00				1,784,185.00		
				Sub Total by BU Type	1,784,185.00				1,784,185.00		
26IMMU03	26930266	K	GX	090CCH722562			138,978.80	310,151.07	310,151.07-	310,151.07-	
				Sub Total by BU Type			138,978.80	310,151.07	310,151.07-	310,151.07-	
				Total by Grant Number	1,784,185.00		138,978.80	310,151.07	1,474,033.93	310,151.07-	
26DIABGP	26DIAB00	K	GB	090CCU700327	249,635.00				249,635.00		
26DIABGP	26DIAB01	K	GB	090CCU700327	268,990.71				268,990.71		
26DIABGP	26DIAB02	K	GB	090CCU700327		249,963.19				249,963.19	
26DIABGP	26DIAB03	K	GB	090CCU700327	274,048.83				274,048.83		
26DIABGP	26DIAOGP	K	GB	090CCU700327	2,788,587.00				2,788,587.00		
				Sub Total by BU Type	3,581,261.54	249,963.19			3,581,261.54	249,963.19	
26DIAB00	26930090	K	GX	090CCU700327				249,635.00	249,635.00-	249,635.00-	
26DIAB01	26930091	K	GX	090CCU700327				268,990.71	268,990.71-	268,990.71-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26DIAB03	26ZZ9335	K	GX	090CCU700327				5,461.13	5,461.13-	5,461.13-	
26DIAB03	26930258	K	GX	090CCU700327				8,000.00	8,000.00-	8,000.00-	
26DIAOGP	26CV0017	K	GX	090CCU700327				2,375,043.05	2,375,043.05-	2,375,043.05-	
26DIAOGP	26930092	K	GX	090CCU700327				139,011.74	139,011.74-	139,011.74-	
26DIAOGP	26930093	K	GX	090CCU700327				216,483.54	216,483.54-	216,483.54-	
Sub Total by BU Type								3,262,625.17	3,262,625.17-	3,262,625.17-	
Total by Grant Number					3,581,261.54	249,963.19		3,262,625.17	318,636.37	3,012,661.98-	
26HIVPGP	26HIVOGP	K	GB	090CCU702039	8,948,919.62				8,948,919.62		
26HIVPGP	26HIVP02	K	GB	090CCU702039	1,407,679.00				1,407,679.00		
26HIVPGP	26HIVP03	K	GB	090CCU702039	1,451,524.00				1,451,524.00		
Sub Total by BU Type					11,808,122.62				11,808,122.62		
26HIVOGP	26CV0018	K	GX	090CCU702039				6,856,967.96	6,856,967.96-	6,856,967.96-	
26HIVOGP	26930085	K	GX	090CCU702039				856,810.50	856,810.50-	856,810.50-	
26HIVOGP	26930086	K	GX	090CCU702039				1,047,746.27	1,047,746.27-	1,047,746.27-	
26HIVP00	26930083	K	GX	090CCU702039				1,039,263.37	1,039,263.37-	1,039,263.37-	
26HIVP01	26930084	K	GX	090CCU702039				1,145,992.59	1,145,992.59-	1,145,992.59-	
26HIVP02	26930087	K	GX	090CCU702039			10,270.70-	819,475.10	819,475.10-	819,475.10-	
26HIVP03	26930300	K	GX	090CCU702039			44,930.61	188,833.53	188,833.53-	188,833.53-	
Sub Total by BU Type							34,659.91	11,955,089.32	11,955,089.32-	11,955,089.32-	
Total by Grant Number					11,808,122.62		34,659.91	11,955,089.32	146,966.70-	11,955,089.32-	
26AIDSGP	26AIDS03	K	GB	090CCU706242	182,972.00				182,972.00		
Sub Total by BU Type					182,972.00				182,972.00		
26AIDOGP	26CV0020	K	GX	090CCU706242				620,526.59	620,526.59-	620,526.59-	
26AIDOGP	26960040	K	GX	090CCU706242				87,614.88	87,614.88-	87,614.88-	
26AIDOGP	26960041	K	GX	090CCU706242				109,626.65	109,626.65-	109,626.65-	
Sub Total by BU Type								817,768.12	817,768.12-	817,768.12-	
Total by Grant Number					182,972.00			817,768.12	634,796.12-	817,768.12-	
26WHBC00	26930206	K	GX	090CCU706734				2,231,316.70	2,231,316.70-	2,231,316.70-	
26WHBC01	26930207	K	GX	090CCU706734				2,201,458.77	2,201,458.77-	2,201,458.77-	
26WHBC02	26930209	K	GX	090CCU706734			7,186.62	2,498,311.20	2,498,311.20-	2,498,311.20-	
26WHBOGP	26CV0021	K	GX	090CCU706734				9,898,615.45	9,898,615.45-	9,898,615.45-	
26WHBOGP	26930208	K	GX	090CCU706734				1,712,218.05	1,712,218.05-	1,712,218.05-	
Sub Total by BU Type							7,186.62	18,541,920.17	18,541,920.17-	18,541,920.17-	
Total by Grant Number							7,186.62	18,541,920.17	18,541,920.17-	18,541,920.17-	
26TBCE00	26960032	K	GX	090CCU707864				147,773.92	147,773.92-	147,773.92-	
26TBCE01	26960033	K	GX	090CCU707864				183,483.00	183,483.00-	183,483.00-	
26TBCE02	26960030	K	GX	090CCU707864				73,090.32	73,090.32-	73,090.32-	
26TBCOGP	26CV0022	K	GX	090CCU707864				335,279.65	335,279.65-	335,279.65-	
26TBCOGP	26ZU9023	K	GX	090CCU707864				7,022.35	7,022.35-	7,022.35-	
26TBCOGP	26960029	K	GX	090CCU707864				47,878.77	47,878.77-	47,878.77-	
26TBCOGP	26960031	K	GX	090CCU707864				92,208.50	92,208.50-	92,208.50-	
Sub Total by BU Type								886,736.51	886,736.51-	886,736.51-	
Total by Grant Number								886,736.51	886,736.51-	886,736.51-	
26CAPB00	26930096	K	GX	090CCU709243				854,939.21	854,939.21-	854,939.21-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CAPB01	26930097	K	GX	090CCU709243				1,330,260.00	1,330,260.00-	1,330,260.00-	
26CAPB02	26930099	K	GX	090CCU709243			40,697.34-	1,268,054.43	1,268,054.43-	1,268,054.43-	
26CAPB03	26ZZ9345	K	GX	090CCU709243				107,173.03	107,173.03-	107,173.03-	
26CAPB03	26930312	K	GX	090CCU709243			80,164.05	136,304.87	136,304.87-	136,304.87-	
26CAPOGP	26CV0023	K	GX	090CCU709243				1,120,829.94	1,120,829.94-	1,120,829.94-	
26CAPOGP	26930098	K	GX	090CCU709243				529,798.21	529,798.21-	529,798.21-	
				Sub Total by BU Type			39,466.71	5,347,359.69	5,347,359.69-	5,347,359.69-	
				Total by Grant Number			39,466.71	5,347,359.69	5,347,359.69-	5,347,359.69-	
26NCRG01	26960043	K	GX	090CCU710681				206,849.16	206,849.16-	206,849.16-	
26NCRG02	26960042	K	GX	090CCU710681				208,258.15	208,258.15-	208,258.15-	
26NCR0GP	26960044	K	GX	090CCU710681				288,910.63	288,910.63-	288,910.63-	
26NCR0GP	26960045	K	GX	090CCU710681				89,472.79	89,472.79-	89,472.79-	
				Sub Total by BU Type				793,490.73	793,490.73-	793,490.73-	
				Total by Grant Number				793,490.73	793,490.73-	793,490.73-	
26BRIN01	26960038	1	GX	090CCU714031				188,490.11	188,490.11-	188,490.11-	
26BRIN02	26960037	1	GX	090CCU714031				69,809.33	69,809.33-	69,809.33-	
26BRIOGP	26960036	1	GX	090CCU714031				30,129.99	30,129.99-	30,129.99-	
26BRIOGP	26960039	1	GX	090CCU714031				65,284.39	65,284.39-	65,284.39-	
				Sub Total by BU Type				353,713.82	353,713.82-	353,713.82-	
				Total by Grant Number				353,713.82	353,713.82-	353,713.82-	
26EPIL00	26960055	K	GX	090CCU714424				97,440.00	97,440.00-	97,440.00-	
26EPIL01	26960056	K	GX	090CCU714424				205,430.78	205,430.78-	205,430.78-	
26EPIL02	26960054	K	GX	090CCU714424				184,517.34	184,517.34-	184,517.34-	
26EPIL99	26960057	K	GX	090CCU714424				67,054.00	67,054.00-	67,054.00-	
				Sub Total by BU Type				554,442.12	554,442.12-	554,442.12-	
				Total by Grant Number				554,442.12	554,442.12-	554,442.12-	
26BITP00	26960015	K	GX	090CCU716975				281,873.11	281,873.11-	281,873.11-	
26BITP01	26960014	K	GX	090CCU716975				246,598.69	246,598.69-	246,598.69-	
26BITP02	26960016	K	GX	090CCU716975				195,069.17	195,069.17-	195,069.17-	
				Sub Total by BU Type				723,540.97	723,540.97-	723,540.97-	
				Total by Grant Number				723,540.97	723,540.97-	723,540.97-	
26PRAMGP	26PRAM01	K	GB	090CCU717127		75,967.49				75,967.49	
26PRAMGP	26PRAM02	K	GB	090CCU717127		36,838.00				36,838.00	
26PRAMGP	26PRAM03	K	GB	090CCU717127		145,092.26				145,092.26	
				Sub Total by BU Type		257,897.75				257,897.75	
				Total by Grant Number		257,897.75				257,897.75	
26CLPP01	26960051	K	GX	090CCU718490				379,825.72	379,825.72-	379,825.72-	
26CLPP02	26960049	K	GX	090CCU718490				346,278.46	346,278.46-	346,278.46-	
				Sub Total by BU Type				726,104.18	726,104.18-	726,104.18-	
				Total by Grant Number				726,104.18	726,104.18-	726,104.18-	
26CAHE01	26930144	K	GX	090CCU719107				234,447.83	234,447.83-	234,447.83-	
26CAHE02	26930145	K	GX	090CCU719107				244,110.90	244,110.90-	244,110.90-	
				Sub Total by BU Type				478,558.73	478,558.73-	478,558.73-	
				Total by Grant Number				478,558.73	478,558.73-	478,558.73-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26WHWWGP	26WHWW01	K	GB	090CCU719166	162,464.00				162,464.00		
26WHWWGP	26WHWW02	K	GB	090CCU719166	352,674.00				352,674.00		
26WHWWGP	26WHWW03	K	GB	090CCU719166	1,912,796.00				1,912,796.00		
Sub Total by BU Type					2,427,934.00				2,427,934.00		
26WHWW01	26930210	K	GX	090CCU719166				162,463.83	162,463.83-	162,463.83-	
26WHWW02	26930211	K	GX	090CCU719166				223,220.01	223,220.01-	223,220.01-	
26WHWW03	26930239	K	GX	090CCU719166			37,308.84	130,883.59	130,883.59-	130,883.59-	
Sub Total by BU Type							37,308.84	516,567.43	516,567.43-	516,567.43-	
Total by Grant Number					2,427,934.00		37,308.84	516,567.43	1,911,366.57	516,567.43-	
26CANC02	26CANC02	K	GB	090CCU720577	136,886.00				136,886.00		
Sub Total by BU Type					136,886.00				136,886.00		
Total by Grant Number					136,886.00				136,886.00		
26CAHEGP	26CAHE03	K	GB	090CCU721341	311,494.00				311,494.00		
Sub Total by BU Type					311,494.00				311,494.00		
26CAHE03	26930313	K	GX	090CCU721341				3,500.00	3,500.00-	3,500.00-	
Sub Total by BU Type								3,500.00	3,500.00-	3,500.00-	
Total by Grant Number					311,494.00			3,500.00	307,994.00	3,500.00-	
26CANPGP	26CANB03	K	GB	090CCU721962	2,909,048.00				2,909,048.00		
26CANPGP	26CANC03	K	GB	090CCU721962	63,977.42				63,977.42		
Sub Total by BU Type					2,973,025.42				2,973,025.42		
26CANB03	26930237	K	GX	090CCU721962			317,088.16	933,895.98	933,895.98-	933,895.98-	
Sub Total by BU Type							317,088.16	933,895.98	933,895.98-	933,895.98-	
Total by Grant Number					2,973,025.42		317,088.16	933,895.98	2,039,129.44	933,895.98-	
26RAPRGP	26RAPR02	K	GB	090CCV719934	238,862.00				238,862.00		
26RAPRGP	26RAPR03	K	GB	090CCV719934	261,137.00				261,137.00		
Sub Total by BU Type					499,999.00				499,999.00		
26RAPR02	26870227	K	GX	090CCV719934				238,862.30	238,862.30-	238,862.30-	
26RAPR03	26870381	K	GX	090CCV719934			35,203.30	35,203.30	35,203.30-	35,203.30-	
26RAPR03	26870402	K	GX	090CCV719934			12,570.70	12,570.70	12,570.70-	12,570.70-	
Sub Total by BU Type							47,774.00	286,636.30	286,636.30-	286,636.30-	
Total by Grant Number					499,999.00		47,774.00	286,636.30	213,362.70	286,636.30-	
26PHBG00	26PHAD00	2	GB	0900B1NEPRVS	781,978.04				781,978.04		
Sub Total by BU Type					781,978.04				781,978.04		
26PHAA00	26930075	2	GX	0900B1NEPRVS				115,323.96	115,323.96-	115,323.96-	
26PHAD00	26CV0025	2	GX	0900B1NEPRVS				781,978.04	781,978.04-	781,978.04-	
26PHAF00	26960018	2	GX	0900B1NEPRVS				157,678.24	157,678.24-	157,678.24-	
26PHAG00	26ZU9011	2	GX	0900B1NEPRVS				406,330.01	406,330.01-	406,330.01-	
26PHAJ00	26930007	2	GX	0900B1NEPRVS				48,078.81	48,078.81-	48,078.81-	
26PHAK00	26930077	2	GX	0900B1NEPRVS				170,987.79	170,987.79-	170,987.79-	
26PHAL00	26930081	2	GX	0900B1NEPRVS				57,750.57	57,750.57-	57,750.57-	
26PHCC00	26960034	2	GX	0900B1NEPRVS				47,390.37	47,390.37-	47,390.37-	
26PHCF00	26930130	2	GX	0900B1NEPRVS				9,679.48	9,679.48-	9,679.48-	
26PHCG00	26930133	2	GX	0900B1NEPRVS				59,786.51	59,786.51-	59,786.51-	
26PHCH00	26930141	2	GX	0900B1NEPRVS				184,857.26	184,857.26-	184,857.26-	

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								2,039,841.04	2,039,841.04-	2,039,841.04-	
Total by Grant Number					781,978.04			2,039,841.04	1,257,863.00-	2,039,841.04-	
26PHBG01	26PHAF01	2	GB	0901B1NEPRVS	276,076.22				276,076.22		
26PHBG01	26PHCF01	2	GB	0901B1NEPRVS	1,553.67				1,553.67		
26PHBG01	26PHCM01	2	GB	0901B1NEPRVS	18,035.53				18,035.53		
Sub Total by BU Type					295,665.42				295,665.42		
26PHAA01	26930076	2	GX	0901B1NEPRVS				70,518.94	70,518.94-	70,518.94-	
26PHAF01	26960019	2	GX	0901B1NEPRVS				276,076.22	276,076.22-	276,076.22-	
26PHAJ01	26930008	2	GX	0901B1NEPRVS				26,041.50	26,041.50-	26,041.50-	
26PHAK01	26930078	2	GX	0901B1NEPRVS				321,027.34	321,027.34-	321,027.34-	
26PHAL01	26930082	2	GX	0901B1NEPRVS				46,707.24	46,707.24-	46,707.24-	
26PHAS01	26770054	2	GX	0901B1NEPRVS				28,004.32	28,004.32-	28,004.32-	
26PHAT01	26770055	2	GX	0901B1NEPRVS				11,183.46	11,183.46-	11,183.46-	
26PHCB01	26ZU9012	2	GX	0901B1NEPRVS				7,186.09	7,186.09-	7,186.09-	
26PHCD01	26870116	2	GX	0901B1NEPRVS				194,108.41	194,108.41-	194,108.41-	
26PHCF01	26930131	2	GX	0901B1NEPRVS				1,388.67	1,388.67-	1,388.67-	
26PHCG01	26930134	2	GX	0901B1NEPRVS				71,189.95	71,189.95-	71,189.95-	
26PHCH01	26930142	2	GX	0901B1NEPRVS				118,506.39	118,506.39-	118,506.39-	
26PHCJ01	26870117	2	GX	0901B1NEPRVS				183,412.50	183,412.50-	183,412.50-	
26PHCK01	26870118	2	GX	0901B1NEPRVS				38,219.00	38,219.00-	38,219.00-	
26PHCM01	26CV0026	2	GX	0901B1NEPRVS				18,035.53	18,035.53-	18,035.53-	
Sub Total by BU Type								1,411,605.56	1,411,605.56-	1,411,605.56-	
26PHBG01	26870027	2	MT	0901B1NEPRVS			163,447.07	210,947.07	210,947.07-	210,947.07-	
Sub Total by BU Type							163,447.07	210,947.07	210,947.07-	210,947.07-	
Total by Grant Number					295,665.42		163,447.07	1,622,552.63	1,326,887.21-	1,622,552.63-	
26PHBG02	26PHCC02	2	GB	0902B1NEPRVS	10,836.86				10,836.86		
26PHBG02	26PHCE02	2	GB	0902B1NEPRVS	87,299.31				87,299.31		
26PHBG02	26PHCF02	2	GB	0902B1NEPRVS		120,009.64				120,009.64	
26PHBG02	26PHCG02	K	GB	0902B1NEPRVS	436,025.99				436,025.99		
26PHBG02	26PHCK02	2	GB	0902B1NEPRVS	148,179.16				148,179.16		
26PHBG02	26PHCM02	2	GB	0902B1NEPRVS		6,812.90				6,812.90	
26PHBG02	26PHDA02	2	GB	0902B1NEPRVS		19,259.46				19,259.46	
26PHBG02	26PHDD02	2	GB	0902B1NEPRVS	21,283.25				21,283.25		
26PHBG02	26PHDE02	2	GB	0902B1NEPRVS	43,680.02				43,680.02		
26PHBG02	26PHDG02	2	GB	0902B1NEPRVS	67,333.73				67,333.73		
26PHBG02	26PHDH02	2	GB	0902B1NEPRVS		10,579.68				10,579.68	
Sub Total by BU Type					814,638.32	156,661.68			814,638.32	156,661.68	
26PHCB02	26930079	2	GX	0902B1NEPRVS			6,622.78	171,346.00	171,346.00-	171,346.00-	
26PHCC02	26930094	2	GX	0902B1NEPRVS				3,969.32	3,969.32-	3,969.32-	
26PHCD02	26930143	2	GX	0902B1NEPRVS				99,706.56	99,706.56-	99,706.56-	
26PHCE02	26930135	2	GX	0902B1NEPRVS				54,728.26	54,728.26-	54,728.26-	
26PHCG02	26930132	2	GX	0902B1NEPRVS				141,209.55	141,209.55-	141,209.55-	
26PHCH02	26930009	2	GX	0902B1NEPRVS			390.34	120,738.43	120,738.43-	120,738.43-	
26PHCJ02	26930089	2	GX	0902B1NEPRVS				103,493.36	103,493.36-	103,493.36-	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26PHCK02	26960024	2	GX	0902B1NEPRVS				10,969.57	10,969.57-	10,969.57-	
26PHCL02	26960035	2	GX	0902B1NEPRVS				152,593.57	152,593.57-	152,593.57-	
26PHDD02	26770056	2	GX	0902B1NEPRVS				15,177.00	15,177.00-	15,177.00-	
26PHDE02	26770057	2	GX	0902B1NEPRVS				31,652.19	31,652.19-	31,652.19-	
26PHDG02	26930080	2	GX	0902B1NEPRVS			4,422.41	54,708.00	54,708.00-	54,708.00-	
Sub Total by BU Type							11,435.53	960,291.81	960,291.81-	960,291.81-	
Total by Grant Number					814,638.32	156,661.68	11,435.53	960,291.81	145,653.49-	803,630.13-	
26PHBG03	26PHCB03	K	GB	0903B1NEPRVS	345,000.00				345,000.00		
26PHBG03	26PHCC03	K	GB	0903B1NEPRVS	41,757.00				41,757.00		
26PHBG03	26PHCD03	K	GB	0903B1NEPRVS	68,000.00				68,000.00		
26PHBG03	26PHCE03	K	GB	0903B1NEPRVS	190,000.00				190,000.00		
26PHBG03	26PHCF03	K	GB	0903B1NEPRVS		107,832.00				107,832.00	
26PHBG03	26PHCG03	K	GB	0903B1NEPRVS		350,000.00				350,000.00	
26PHBG03	26PHCH03	K	GB	0903B1NEPRVS	114,556.00				114,556.00		
26PHBG03	26PHCJ03	K	GB	0903B1NEPRVS	80,900.00				80,900.00		
26PHBG03	26PHCK03	K	GB	0903B1NEPRVS	223,079.00				223,079.00		
26PHBG03	26PHCL03	K	GB	0903B1NEPRVS	193,527.00				193,527.00		
26PHBG03	26PHCM03	K	GB	0903B1NEPRVS		5,000.00				5,000.00	
26PHBG03	26PHDA03	K	GB	0903B1NEPRVS		55,000.00				55,000.00	
26PHBG03	26PHDB03	K	GB	0903B1NEPRVS		78,650.00				78,650.00	
26PHBG03	26PHDC03	K	GB	0903B1NEPRVS		33,350.00				33,350.00	
26PHBG03	26PHDD03	K	GB	0903B1NEPRVS	27,650.00				27,650.00		
26PHBG03	26PHDF03	K	GB	0903B1NEPRVS	86,219.00				86,219.00		
26PHBG03	26PHDH03	K	GB	0903B1NEPRVS		88,000.00				88,000.00	
Sub Total by BU Type					1,370,688.00	717,832.00			1,370,688.00	717,832.00	
26PHCB03	26930315	K	GX	0903B1NEPRVS			4,396.13	31,450.03	31,450.03-	31,450.03-	
26PHCC03	26930317	K	GX	0903B1NEPRVS				1,467.31	1,467.31-	1,467.31-	
26PHCE03	26930324	K	GX	0903B1NEPRVS			21,000.00	21,000.00	21,000.00-	21,000.00-	
26PHCH03	26930314	K	GX	0903B1NEPRVS			2,343.14	7,987.72	7,987.72-	7,987.72-	
26PHDD03	26770136	K	GX	0903B1NEPRVS			1,980.68	5,353.94	5,353.94-	5,353.94-	
26PHDE03	26770135	K	GX	0903B1NEPRVS			1,867.03	3,483.74	3,483.74-	3,483.74-	
26PHDG03	26930316	K	GX	0903B1NEPRVS			32,454.82	32,454.82	32,454.82-	32,454.82-	
Sub Total by BU Type							64,041.80	103,197.56	103,197.56-	103,197.56-	
Total by Grant Number					1,370,688.00	717,832.00	64,041.80	103,197.56	1,267,490.44	614,634.44	
26960001		Y	OT	1-GENFUNAID1				34,426.82	34,426.82-	34,426.82-	
26960002		Y	OT	1-GENFUNAID1				39,394.24	39,394.24-	39,394.24-	
26960005		Y	OT	1-GENFUNAID1				73,830.41	73,830.41-	73,830.41-	
26960006		Y	OT	1-GENFUNAID1				60,845.43	60,845.43-	60,845.43-	
26960007		Y	OT	1-GENFUNAID1				123,930.10	123,930.10-	123,930.10-	
26960008		Y	OT	1-GENFUNAID1				136,394.86	136,394.86-	136,394.86-	
Sub Total by BU Type								468,821.86	468,821.86-	468,821.86-	
Total by Grant Number								468,821.86	468,821.86-	468,821.86-	
26930003		Y	OT	1-GENFUNAID3				34,369.00	34,369.00-	34,369.00-	
26930012		Y	OT	1-GENFUNAID3				256,578.00	256,578.00-	256,578.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	26930013	Y	OT	1-GENFUNAID3				73,675.00	73,675.00-	73,675.00-	
	26930043	Y	OT	1-GENFUNAID3				4,411.67	4,411.67-	4,411.67-	
	26930044	Y	OT	1-GENFUNAID3				700,806.18	700,806.18-	700,806.18-	
	26930052	Y	OT	1-GENFUNAID3				12,000.00	12,000.00-	12,000.00-	
	26930053	Y	OT	1-GENFUNAID3				29,576.57	29,576.57-	29,576.57-	
	26930065	Y	OT	1-GENFUNAID3				100,946.43	100,946.43-	100,946.43-	
	26930102	Y	OT	1-GENFUNAID3				489,538.78	489,538.78-	489,538.78-	
	26930117	Y	OT	1-GENFUNAID3				150,000.00	150,000.00-	150,000.00-	
	26930139	Y	OT	1-GENFUNAID3				300,000.00	300,000.00-	300,000.00-	
	26930164	Y	OT	1-GENFUNAID3				16,760.00	16,760.00-	16,760.00-	
	26930204	Y	OT	1-GENFUNAID3				39,795.45	39,795.45-	39,795.45-	
	26930205	Y	OT	1-GENFUNAID3				54,073.85	54,073.85-	54,073.85-	
	26960003	Y	OT	1-GENFUNAID3				30,931.31	30,931.31-	30,931.31-	
	26960009	Y	OT	1-GENFUNAID3				2,188.00	2,188.00-	2,188.00-	
	26960010	Y	OT	1-GENFUNAID3				55,942.98	55,942.98-	55,942.98-	
	26960011	Y	OT	1-GENFUNAID3				112,500.00	112,500.00-	112,500.00-	
				Sub Total by BU Type				2,464,093.22	2,464,093.22-	2,464,093.22-	
				Total by Grant Number				2,464,093.22	2,464,093.22-	2,464,093.22-	
	26ZZ1006	Y	OT	1-GENFUNAID4				270,117.06	270,117.06-	270,117.06-	
	26ZZ9317	Y	OT	1-GENFUNAID4				541,465.20	541,465.20-	541,465.20-	
	26ZZ9321	Y	OT	1-GENFUNAID4				38,979.19	38,979.19-	38,979.19-	
	26ZZ9325	Y	OT	1-GENFUNAID4				112,375.02	112,375.02-	112,375.02-	
	26ZZ9376	Y	OT	1-GENFUNAID4				350,000.00	350,000.00-	350,000.00-	
	26ZZ9393	Y	OT	1-GENFUNAID4				78,273.82	78,273.82-	78,273.82-	
	26930301	Y	OT	1-GENFUNAID4			67,500.23	211,445.26	211,445.26-	211,445.26-	
	26930302	Y	OT	1-GENFUNAID4			7,843.92	50,951.36	50,951.36-	50,951.36-	
	26930304	Y	OT	1-GENFUNAID4			328,542.90	328,542.90	328,542.90-	328,542.90-	
	26930305	Y	OT	1-GENFUNAID4			37,458.30	93,645.81	93,645.81-	93,645.81-	
	26930307	Y	OT	1-GENFUNAID4			133,934.28	214,302.88	214,302.88-	214,302.88-	
	26930308	Y	OT	1-GENFUNAID4			150,000.00	150,000.00	150,000.00-	150,000.00-	
	26930309	Y	OT	1-GENFUNAID4			100,000.00	150,000.00	150,000.00-	150,000.00-	
	26930310	Y	OT	1-GENFUNAID4			16,760.00	16,760.00	16,760.00-	16,760.00-	
	26960063	Y	OT	1-GENFUNAID4			2,593.16	42,173.77	42,173.77-	42,173.77-	
	26960064	Y	OT	1-GENFUNAID4			25,981.08	129,127.12	129,127.12-	129,127.12-	
	26960065	Y	OT	1-GENFUNAID4			2,212.75	54,121.36	54,121.36-	54,121.36-	
				Sub Total by BU Type			872,826.62	2,832,280.75	2,832,280.75-	2,832,280.75-	
				Total by Grant Number			872,826.62	2,832,280.75	2,832,280.75-	2,832,280.75-	
26MHBP01	26840014	2	GX	1C01B1NECMHS				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Sub Total by BU Type				1,910,709.00	1,910,709.00-	1,910,709.00-	
				Total by Grant Number				1,910,709.00	1,910,709.00-	1,910,709.00-	
26MHBP02	26840005	2	GX	1C02B1NECMHS				93,725.84	93,725.84-	93,725.84-	
26MHBP02	26840010	2	GX	1C02B1NECMHS				476,830.82	476,830.82-	476,830.82-	
26MHBP02	26840015	2	GX	1C02B1NECMHS				117,717.33	117,717.33-	117,717.33-	
26MHBP02	26840020	2	GX	1C02B1NECMHS				112,864.59	112,864.59-	112,864.59-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MHBP02	26840025	2	GX	1C02B1NECMHS				303,959.79	303,959.79-	303,959.79-	
26MHBP02	26840030	2	GX	1C02B1NECMHS				834,884.63	834,884.63-	834,884.63-	
				Sub Total by BU Type				1,939,983.00	1,939,983.00-	1,939,983.00-	
				Total by Grant Number				1,939,983.00	1,939,983.00-	1,939,983.00-	
26MHBP03	26840058	K	GX	1C03B1NECMHS			15,623.35	48,427.09	48,427.09-	48,427.09-	
26MHBP03	26840059	K	GX	1C03B1NECMHS			2,863.09	10,079.48	10,079.48-	10,079.48-	
26MHBP03	26840060	K	GX	1C03B1NECMHS			20,703.49	68,465.06	68,465.06-	68,465.06-	
26MHBP03	26840061	K	GX	1C03B1NECMHS			37,352.72	57,792.64	57,792.64-	57,792.64-	
26MHBP03	26840062	K	GX	1C03B1NECMHS			23,049.04	77,637.29	77,637.29-	77,637.29-	
26MHBP03	26840063	K	GX	1C03B1NECMHS			104,804.00	160,173.00	160,173.00-	160,173.00-	
				Sub Total by BU Type			204,395.69	422,574.56	422,574.56-	422,574.56-	
				Total by Grant Number			204,395.69	422,574.56	422,574.56-	422,574.56-	
26MCEX00	26930072	K	GX	1300B1NEMCHS				2,102,236.84	2,102,236.84-	2,102,236.84-	
26MCFP00	26930103	K	GX	1300B1NEMCHS				100,000.00	100,000.00-	100,000.00-	
26MCIM00	26930016	K	GX	1300B1NEMCHS				238,525.55	238,525.55-	238,525.55-	
26MCMH00	26ZU9010	K	GX	1300B1NEMCHS				908,992.09	908,992.09-	908,992.09-	
26MCPC00	26930004	K	GX	1300B1NEMCHS				227,971.00	227,971.00-	227,971.00-	
26MCPK00	26930055	K	GX	1300B1NEMCHS				112,362.60	112,362.60-	112,362.60-	
26MCSA00	26CV0030	K	GX	1300B1NEMCHS				18,241.87	18,241.87-	18,241.87-	
				Sub Total by BU Type				3,708,329.95	3,708,329.95-	3,708,329.95-	
				Total by Grant Number				3,708,329.95	3,708,329.95-	3,708,329.95-	
26MCEX01	26930073	2	GX	1301B1NEMCHS				1,739,611.07	1,739,611.07-	1,739,611.07-	
26MCFP01	26930104	2	GX	1301B1NEMCHS				136,300.00	136,300.00-	136,300.00-	
26MCMH01	26860052	2	GX	1301B1NEMCHS				1,218,982.67	1,218,982.67-	1,218,982.67-	
26MCPC01	26930005	2	GX	1301B1NEMCHS				168,689.25	168,689.25-	168,689.25-	
26MCPK01	26930056	2	GX	1301B1NEMCHS				127,532.30	127,532.30-	127,532.30-	
26MCST01	26960021	2	GX	1301B1NEMCHS				69,846.55	69,846.55-	69,846.55-	
				Sub Total by BU Type				3,460,961.84	3,460,961.84-	3,460,961.84-	
				Total by Grant Number				3,460,961.84	3,460,961.84-	3,460,961.84-	
26ABED01	26930110	2	GX	1301B2NEMCHS				246,100.19	246,100.19-	246,100.19-	
				Sub Total by BU Type				246,100.19	246,100.19-	246,100.19-	
				Total by Grant Number				246,100.19	246,100.19-	246,100.19-	
26MCEX02	26930074	2	GX	1302B1NEMCHS				2,185,403.00	2,185,403.00-	2,185,403.00-	
26MCFP02	26930248	2	GX	1302B1NEMCHS				88,400.00	88,400.00-	88,400.00-	
26MCIM02	26930019	2	GX	1302B1NEMCHS				1,864.50	1,864.50-	1,864.50-	
26MCMH02	26860031	2	GX	1302B1NEMCHS				10,388.79	10,388.79-	10,388.79-	
26MCMH02	26860035	2	GX	1302B1NEMCHS				248,636.64	248,636.64-	248,636.64-	
26MCMH02	26860040	2	GX	1302B1NEMCHS				299,803.83	299,803.83-	299,803.83-	
26MCMH02	26860044	2	GX	1302B1NEMCHS				1,642.52	1,642.52-	1,642.52-	
26MCMH02	26860051	2	GX	1302B1NEMCHS				740.00	740.00-	740.00-	
26MCMH02	26860053	2	GX	1302B1NEMCHS				450.00	450.00-	450.00-	
26MCMH02	26860055	2	GX	1302B1NEMCHS				11,575.03	11,575.03-	11,575.03-	
26MCMH02	26860059	2	GX	1302B1NEMCHS				22,237.11	22,237.11-	22,237.11-	
26MCNS02	26ZZ9302	2	GX	1302B1NEMCHS				93,727.59	93,727.59-	93,727.59-	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MCNS02	26930265	2	GX	1302B1NEMCHS			44,078.87	44,078.87	44,078.87-	44,078.87-	
26MCPC02	26930006	2	GX	1302B1NEMCHS				106,281.52	106,281.52-	106,281.52-	
26MCPK02	26930249	2	GX	1302B1NEMCHS				103,860.77	103,860.77-	103,860.77-	
26MCWH02	26ZZ9301	2	GX	1302B1NEMCHS				47,725.66	47,725.66-	47,725.66-	
				Sub Total by BU Type			44,078.87	3,266,815.83	3,266,815.83-	3,266,815.83-	
26MCHB02	26860003	K	MT	1302B1NEMCHS			52,840.08	155,939.93	155,939.93-	155,939.93-	
26MCHB02	26860005	K	MT	1302B1NEMCHS				10,399.52	10,399.52-	10,399.52-	
26MCHB02	26860006	K	MT	1302B1NEMCHS				196,518.42	196,518.42-	196,518.42-	
26MCHB02	26860007	K	MT	1302B1NEMCHS				355,422.38	355,422.38-	355,422.38-	
26MCHB02	26860010	K	MT	1302B1NEMCHS			1,386.95	37,773.55	37,773.55-	37,773.55-	
26MCHB02	26860012	K	MT	1302B1NEMCHS				145,749.97	145,749.97-	145,749.97-	
26MCHB02	26860013	K	MT	1302B1NEMCHS				480.00	480.00-	480.00-	
26MCHB02	26860017	K	MT	1302B1NEMCHS				11,123.84	11,123.84-	11,123.84-	
26MCHB02	26860020	K	MT	1302B1NEMCHS				505.89	505.89-	505.89-	
26MCHB02	26860021	K	MT	1302B1NEMCHS				80,933.12	80,933.12-	80,933.12-	
26MCHB02	26860023	K	MT	1302B1NEMCHS				11,173.15	11,173.15-	11,173.15-	
26MCHB02	26860024	K	MT	1302B1NEMCHS				427.20	427.20-	427.20-	
				Sub Total by BU Type			54,227.03	1,006,446.97	1,006,446.97-	1,006,446.97-	
				Total by Grant Number			98,305.90	4,273,262.80	4,273,262.80-	4,273,262.80-	
26ABED02	26930111	2	GX	1302B2NEMCHS				183,690.73	183,690.73-	183,690.73-	
				Sub Total by BU Type				183,690.73	183,690.73-	183,690.73-	
				Total by Grant Number				183,690.73	183,690.73-	183,690.73-	
26MCHB03	26MCAD03	K	GB	1303B1NEMCHS		83,015.38				83,015.38	
26MCHB03	26MCAE03	K	GB	1303B1NEMCHS		72,991.92				72,991.92	
26MCHB03	26MCBD03	K	GB	1303B1NEMCHS		28,343.20				28,343.20	
26MCHB03	26MCDH03	K	GB	1303B1NEMCHS		190,878.24				190,878.24	
26MCHB03	26MCEX03	K	GB	1303B1NEMCHS	2,396,009.15				2,396,009.15		
26MCHB03	26MCFP03	K	GB	1303B1NEMCHS	103,778.00				103,778.00		
26MCHB03	26MCMH03	K	GB	1303B1NEMCHS	794,769.13				794,769.13		
26MCHB03	26MCMIO3	K	GB	1303B1NEMCHS		22,373.00				22,373.00	
26MCHB03	26MCNS03	K	GB	1303B1NEMCHS	260,410.53				260,410.53		
26MCHB03	26MCPC03	K	GB	1303B1NEMCHS	134,662.75				134,662.75		
26MCHB03	26MCPL03	K	GB	1303B1NEMCHS		112,257.67				112,257.67	
26MCHB03	26MCPR03	K	GB	1303B1NEMCHS		39,517.63				39,517.63	
26MCHB03	26MCWH03	K	GB	1303B1NEMCHS	11,135.40				11,135.40		
				Sub Total by BU Type	3,700,764.96	549,377.04			3,700,764.96	549,377.04	
26MCEX03	26930263	K	GX	1303B1NEMCHS			78,785.53	960,854.14	960,854.14-	960,854.14-	
26MCFI03	26870419	K	GX	1303B1NEMCHS				20,000.00	20,000.00-	20,000.00-	
26MCMH03	26860076	K	GX	1303B1NEMCHS				4,652.39	4,652.39-	4,652.39-	
26MCMH03	26860077	K	GX	1303B1NEMCHS				11,999.97	11,999.97-	11,999.97-	
26MCMH03	26860078	K	GX	1303B1NEMCHS				49,967.25	49,967.25-	49,967.25-	
26MCMH03	26860080	K	GX	1303B1NEMCHS				800.00	800.00-	800.00-	
26MCMH03	26860082	K	GX	1303B1NEMCHS				40.70	40.70-	40.70-	
26MCMH03	26860085	K	GX	1303B1NEMCHS				128,481.07	128,481.07-	128,481.07-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26MCMH03	26860086	K	GX	1303B1NEMCHS				540.00	540.00-	540.00-	
26MCMH03	26860087	K	GX	1303B1NEMCHS				450.00	450.00-	450.00-	
26MCMH03	26860094	K	GX	1303B1NEMCHS			53,621.46	113,621.46	113,621.46-	113,621.46-	
				Sub Total by BU Type			132,406.99	1,267,407.04	1,267,407.04-	1,267,407.04-	
				Total by Grant Number	3,700,764.96	549,377.04	132,406.99	1,267,407.04	2,433,357.92	718,030.00-	
	25ZU9031	Y	OT	2-HCCF CF044				45,000.00	45,000.00-	45,000.00-	
				Sub Total by BU Type				45,000.00	45,000.00-	45,000.00-	
				Total by Grant Number				45,000.00	45,000.00-	45,000.00-	
26INDIRC	26600003	Y	OT	2-HHS IDC1				816,981.14	816,981.14-	816,981.14-	
				Sub Total by BU Type				816,981.14	816,981.14-	816,981.14-	
				Total by Grant Number				816,981.14	816,981.14-	816,981.14-	
	26660008	Y	OT	2-HHS IDC3				55.00	55.00-	55.00-	
	26980004	Y	OT	2-HHS IDC3			23,159.84	230,527.34	230,527.34-	230,527.34-	
26INDIRC	26650002	Y	OT	2-HHS IDC3				1,482,000.01	1,482,000.01-	1,482,000.01-	
				Sub Total by BU Type			23,159.84	1,712,582.35	1,712,582.35-	1,712,582.35-	
				Total by Grant Number			23,159.84	1,712,582.35	1,712,582.35-	1,712,582.35-	
	26930220	Y	IS	2-PREHLTHPW1				6,444,375.00	6,444,375.00-	6,444,375.00-	
	26930221	Y	IS	2-PREHLTHPW1				6,050,976.00	6,050,976.00-	6,050,976.00-	
	26930222	Y	IS	2-PREHLTHPW1				6,591,572.00	6,591,572.00-	6,591,572.00-	
26WICA03	26930257	Y	IS	2-PREHLTHPW1			1,000,000.00	3,300,352.80	3,300,352.80-	3,300,352.80-	
				Sub Total by BU Type			1,000,000.00	22,387,275.80	22,387,275.80-	22,387,275.80-	
				Total by Grant Number			1,000,000.00	22,387,275.80	22,387,275.80-	22,387,275.80-	
26SAAP01	26910031	1	GX	2C01B1NESAPT				3,075,793.00	3,075,793.00-	3,075,793.00-	
26SADP01	26910011	1	GX	2C01B1NESAPT				2,691,321.00	2,691,321.00-	2,691,321.00-	
26SAPV01	26910046	1	GX	2C01B1NESAPT				1,537,898.00	1,537,898.00-	1,537,898.00-	
				Sub Total by BU Type				7,305,012.00	7,305,012.00-	7,305,012.00-	
				Total by Grant Number				7,305,012.00	7,305,012.00-	7,305,012.00-	
26SAPV02	26910007	2	GX	2C02B1NESAPT				51,125.50	51,125.50-	51,125.50-	
26SAPV02	26910014	2	GX	2C02B1NESAPT				37,069.03	37,069.03-	37,069.03-	
26SAPV02	26910021	2	GX	2C02B1NESAPT				120,561.96	120,561.96-	120,561.96-	
26SAPV02	26910028	2	GX	2C02B1NESAPT				70,505.42	70,505.42-	70,505.42-	
26SAPV02	26910035	2	GX	2C02B1NESAPT				102,931.71	102,931.71-	102,931.71-	
26SAPV02	26910042	2	GX	2C02B1NESAPT				444,324.91	444,324.91-	444,324.91-	
26SAPV02	26910047	2	GX	2C02B1NESAPT				1,099,116.84	1,099,116.84-	1,099,116.84-	
26SAPV02	26910079	2	GX	2C02B1NESAPT				23,992.47	23,992.47-	23,992.47-	
26SATR02	26910006	2	GX	2C02B1NESAPT				154,791.47	154,791.47-	154,791.47-	
26SATR02	26910013	2	GX	2C02B1NESAPT				3,040,448.61	3,040,448.61-	3,040,448.61-	
26SATR02	26910020	2	GX	2C02B1NESAPT				330,983.20	330,983.20-	330,983.20-	
26SATR02	26910027	2	GX	2C02B1NESAPT				413,861.52	413,861.52-	413,861.52-	
26SATR02	26910034	2	GX	2C02B1NESAPT				489,853.96	489,853.96-	489,853.96-	
26SATR02	26910041	2	GX	2C02B1NESAPT				1,014,680.51	1,014,680.51-	1,014,680.51-	
26SATR02	26910058	2	GX	2C02B1NESAPT				64,080.00	64,080.00-	64,080.00-	
26SATR02	26910060	2	GX	2C02B1NESAPT				21,687.73	21,687.73-	21,687.73-	
				Sub Total by BU Type				7,480,014.84	7,480,014.84-	7,480,014.84-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26SAPT02	26910002	Y	MT	2C02B1NESAPT			13,271.46	654,696.16	654,696.16-	654,696.16-	
26SAPT02	26910009	Y	MT	2C02B1NESAPT			42,076.74-	513,389.09	513,389.09-	513,389.09-	
26SAPT02	26910016	Y	MT	2C02B1NESAPT			118,840.70-	741,832.02	741,832.02-	741,832.02-	
26SAPT02	26910023	Y	MT	2C02B1NESAPT			201,610.66-	473,705.27	473,705.27-	473,705.27-	
26SAPT02	26910030	Y	MT	2C02B1NESAPT			83,864.98-	1,636,774.79	1,636,774.79-	1,636,774.79-	
26SAPT02	26910037	Y	MT	2C02B1NESAPT			287,131.24-	1,914,739.00	1,914,739.00-	1,914,739.00-	
26SAPT02	26910051	Y	MT	2C02B1NESAPT				96,654.32	96,654.32-	96,654.32-	
26SAPT02	26910052	Y	MT	2C02B1NESAPT			4,176.37	41,546.02	41,546.02-	41,546.02-	
26SAPT02	26910053	Y	MT	2C02B1NESAPT				77,771.65	77,771.65-	77,771.65-	
26SAPT02	26910054	Y	MT	2C02B1NESAPT			11,436.00	215,407.11	215,407.11-	215,407.11-	
26SAPT02	26910084	Y	MT	2C02B1NESAPT				37,677.98	37,677.98-	37,677.98-	
Sub Total by BU Type							704,640.49-	6,404,193.41	6,404,193.41-	6,404,193.41-	
Total by Grant Number							704,640.49-	13,884,208.25	13,884,208.25-	13,884,208.25-	
26SAPT03	26SAAM03	K	GB	2C03B1NESAPT	246,309.00				246,309.00		
26SAPT03	26SAPV03	K	GB	2C03B1NESAPT	2,031,545.00				2,031,545.00		
26SAPT03	26SATR03	K	GB	2C03B1NESAPT	5,648,328.00				5,648,328.00		
Sub Total by BU Type					7,926,182.00				7,926,182.00		
26SAAM03	25280038	1	GX	2C03B1NESAPT			4,968.53-				
26SAPV03	26910064	K	GX	2C03B1NESAPT			15,507.89	74,213.48	74,213.48-	74,213.48-	
26SAPV03	26910066	K	GX	2C03B1NESAPT			20,388.05	114,518.18	114,518.18-	114,518.18-	
26SAPV03	26910068	K	GX	2C03B1NESAPT			132,688.98	233,661.34	233,661.34-	233,661.34-	
26SAPV03	26910070	K	GX	2C03B1NESAPT			52,599.85	98,582.31	98,582.31-	98,582.31-	
26SAPV03	26910072	K	GX	2C03B1NESAPT			4,641.00	127,330.80	127,330.80-	127,330.80-	
26SAPV03	26910074	K	GX	2C03B1NESAPT			64,647.00	109,978.09	109,978.09-	109,978.09-	
26SAPV03	26910075	K	GX	2C03B1NESAPT			37,338.11	60,254.51	60,254.51-	60,254.51-	
26SAPV03	26910080	K	GX	2C03B1NESAPT			50,994.94	87,991.53	87,991.53-	87,991.53-	
26SATR03	26910063	K	GX	2C03B1NESAPT			37,317.63	237,799.40	237,799.40-	237,799.40-	
26SATR03	26910065	K	GX	2C03B1NESAPT			3,077.87	64,340.96	64,340.96-	64,340.96-	
26SATR03	26910067	K	GX	2C03B1NESAPT			53,481.27	261,295.22	261,295.22-	261,295.22-	
26SATR03	26910069	K	GX	2C03B1NESAPT			15,908.28	107,758.64	107,758.64-	107,758.64-	
26SATR03	26910071	K	GX	2C03B1NESAPT			89,736.33	600,988.85	600,988.85-	600,988.85-	
26SATR03	26910073	K	GX	2C03B1NESAPT			253,402.00	905,277.49	905,277.49-	905,277.49-	
26SATR03	26910077	K	GX	2C03B1NESAPT				76,916.00	76,916.00-	76,916.00-	
26SATR03	26910081	K	GX	2C03B1NESAPT				12,070.91	12,070.91-	12,070.91-	
Sub Total by BU Type							826,760.67	3,172,977.71	3,172,977.71-	3,172,977.71-	
Total by Grant Number					7,926,182.00		826,760.67	3,172,977.71	4,753,204.29	3,172,977.71-	
26WICF00	26930181	2	GX	2000IW100665				12,218,145.00	12,218,145.00-	12,218,145.00-	
Sub Total by BU Type								12,218,145.00	12,218,145.00-	12,218,145.00-	
Total by Grant Number								12,218,145.00	12,218,145.00-	12,218,145.00-	
26WICF01	26930182	2	GX	2001IW100643				13,395,787.00	13,395,787.00-	13,395,787.00-	
Sub Total by BU Type								13,395,787.00	13,395,787.00-	13,395,787.00-	
Total by Grant Number								13,395,787.00	13,395,787.00-	13,395,787.00-	
26CSFP01	26CSFP01	2	GX	2001Y800543				726,013.00	726,013.00-	726,013.00-	
Sub Total by BU Type								726,013.00	726,013.00-	726,013.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				726,013.00	726,013.00-	726,013.00-	
26WIFS02	26930235	K	GX	2002CW200143				348,088.00	348,088.00-	348,088.00-	
				Sub Total by BU Type				348,088.00	348,088.00-	348,088.00-	
				Total by Grant Number				348,088.00	348,088.00-	348,088.00-	
26CSPS02	26ZZ9384	K	GX	2002CY800543				171,392.97	171,392.97-	171,392.97-	
				Sub Total by BU Type				171,392.97	171,392.97-	171,392.97-	
				Total by Grant Number				171,392.97	171,392.97-	171,392.97-	
26ETFL02	26ZZ0000	K	GX	2002IE251843				133,136.52	133,136.52-	133,136.52-	
				Sub Total by BU Type				133,136.52	133,136.52-	133,136.52-	
				Total by Grant Number				133,136.52	133,136.52-	133,136.52-	
26CCAW02	26830193	K	GX	2002IF611143				108,403.12	108,403.12-	108,403.12-	
26CCBR02	26830188	K	GX	2002IF611143				128,159.57	128,159.57-	128,159.57-	
26CCEN02	26830189	K	GX	2002IF611143				252,177.47	252,177.47-	252,177.47-	
26CCLA02	26830190	K	GX	2002IF611143				167,220.81	167,220.81-	167,220.81-	
26CCMT02	26830191	K	GX	2002IF611143				134,846.85	134,846.85-	134,846.85-	
26CCNE02	26830194	K	GX	2002IF611143				282,582.58	282,582.58-	282,582.58-	
26CCSC02	26830192	K	GX	2002IF611143				113,353.46	113,353.46-	113,353.46-	
26CCWC02	26830195	K	GX	2002IF611143				196,210.14	196,210.14-	196,210.14-	
				Sub Total by BU Type				1,382,954.00	1,382,954.00-	1,382,954.00-	
				Total by Grant Number				1,382,954.00	1,382,954.00-	1,382,954.00-	
26FSAD02	26650023	N	GX	2002IS251443				612,194.78	612,194.78-	612,194.78-	
26FSAD02	26650030	N	GX	2002IS251443				282,489.21	282,489.21-	282,489.21-	
26FSAD02	26650043	N	GX	2002IS251443				1,067.48	1,067.48-	1,067.48-	
26FSAD02	26770082	N	GX	2002IS251443				68,988.71	68,988.71-	68,988.71-	
26FSAD02	26790027	N	GX	2002IS251443				6,594,049.16	6,594,049.16-	6,594,049.16-	
26FSAD02	26950066	N	GX	2002IS251443				221,436.31	221,436.31-	221,436.31-	
				Sub Total by BU Type				7,780,225.65	7,780,225.65-	7,780,225.65-	
				Total by Grant Number				7,780,225.65	7,780,225.65-	7,780,225.65-	
26ET5P02	26870089	K	GX	2002IS251943				92,489.00	92,489.00-	92,489.00-	
				Sub Total by BU Type				92,489.00	92,489.00-	92,489.00-	
				Total by Grant Number				92,489.00	92,489.00-	92,489.00-	
26ETPC02	26870086	2	GX	2002IS252043				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
26ETAI02	26ZZ8728	2	GX	2002IS252243				141,332.00	141,332.00-	141,332.00-	
				Sub Total by BU Type				141,332.00	141,332.00-	141,332.00-	
				Total by Grant Number				141,332.00	141,332.00-	141,332.00-	
26STEX02	26STEX02	2	GB	2002IS803643	5,438.02				5,438.02		
				Sub Total by BU Type	5,438.02				5,438.02		
				Total by Grant Number	5,438.02				5,438.02		
26WIFF02	26930270	N	GX	2002IW100343				214,665.00	214,665.00-	214,665.00-	
26WIPA02	26930184	N	GX	2002IW100343				243,183.01	243,183.01-	243,183.01-	
26WIPB02	26930185	N	GX	2002IW100343				247,258.15	247,258.15-	247,258.15-	
26WIPC02	26930186	N	GX	2002IW100343				354,370.77	354,370.77-	354,370.77-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
26WIPD02	26930187	N	GX	2002IW100343			195,598.00	195,598.00-	195,598.00-	
26WIPE02	26930188	N	GX	2002IW100343			400,147.51	400,147.51-	400,147.51-	
26WIPF02	26930189	N	GX	2002IW100343			280,625.71	280,625.71-	280,625.71-	
26WIPG02	26930190	N	GX	2002IW100343			387,014.76	387,014.76-	387,014.76-	
26WIPH02	26930191	N	GX	2002IW100343			219,455.26	219,455.26-	219,455.26-	
26WIPJ02	26930192	N	GX	2002IW100343			237,280.91	237,280.91-	237,280.91-	
26WIPK02	26930193	N	GX	2002IW100343			167,684.92	167,684.92-	167,684.92-	
26WIPL02	26930194	N	GX	2002IW100343			311,813.05	311,813.05-	311,813.05-	
26WIPL02	26930195	N	GX	2002IW100343			1,206,819.96	1,206,819.96-	1,206,819.96-	
26WIPM02	26930196	N	GX	2002IW100343			197,273.97	197,273.97-	197,273.97-	
26WIPN02	26930197	N	GX	2002IW100343			118,205.46	118,205.46-	118,205.46-	
				Sub Total by BU Type			4,781,396.44	4,781,396.44-	4,781,396.44-	
				Total by Grant Number			4,781,396.44	4,781,396.44-	4,781,396.44-	
26WICF02	26930198	N	GX	2002IW100643			13,804,154.00	13,804,154.00-	13,804,154.00-	
				Sub Total by BU Type			13,804,154.00	13,804,154.00-	13,804,154.00-	
				Total by Grant Number			13,804,154.00	13,804,154.00-	13,804,154.00-	
26WICT02	26930199	K	GX	2002IW200143			572,519.00	572,519.00-	572,519.00-	
				Sub Total by BU Type			572,519.00	572,519.00-	572,519.00-	
				Total by Grant Number			572,519.00	572,519.00-	572,519.00-	
26WICN02	26930271	K	GX	2002IW200243			140,735.00	140,735.00-	140,735.00-	
				Sub Total by BU Type			140,735.00	140,735.00-	140,735.00-	
				Total by Grant Number			140,735.00	140,735.00-	140,735.00-	
26CSPA02	26930154	K	GX	2002IY800543			67,590.49	67,590.49-	67,590.49-	
26CSPB02	26930155	K	GX	2002IY800543			106,962.95	106,962.95-	106,962.95-	
26CSPC02	26930156	K	GX	2002IY800543			91,375.10	91,375.10-	91,375.10-	
26CSPD02	26930157	K	GX	2002IY800543			50,872.00	50,872.00-	50,872.00-	
26CSPE02	26930158	K	GX	2002IY800543			33,732.21	33,732.21-	33,732.21-	
26CSPF02	26930160	K	GX	2002IY800543			44,830.45	44,830.45-	44,830.45-	
26CSPG02	26930161	K	GX	2002IY800543			70,810.74	70,810.74-	70,810.74-	
26CSPH02	26930162	K	GX	2002IY800543			9,446.96	9,446.96-	9,446.96-	
				Sub Total by BU Type			475,620.90	475,620.90-	475,620.90-	
				Total by Grant Number			475,620.90	475,620.90-	475,620.90-	
26ET2P02	26870087	2	GX	2002XE251843			28,952.78	28,952.78-	28,952.78-	
26ET8P02	26870088	2	GX	2002XE251843			130,730.22	130,730.22-	130,730.22-	
				Sub Total by BU Type			159,683.00	159,683.00-	159,683.00-	
26ETAB02	26870010	Y	MT	2002XE251843			42,217.78	42,217.78-	42,217.78-	
				Sub Total by BU Type			42,217.78	42,217.78-	42,217.78-	
				Total by Grant Number			201,900.78	201,900.78-	201,900.78-	
26ETFL03	26870435	K	GX	2003IE251843		34,270.02	229,555.64	229,555.64-	229,555.64-	
				Sub Total by BU Type		34,270.02	229,555.64	229,555.64-	229,555.64-	
				Total by Grant Number		34,270.02	229,555.64	229,555.64-	229,555.64-	
26CCAG03	26CCAW03	K	GB	2003IF611143	45,707.10			45,707.10		
26CCAG03	26CCBR03	K	GB	2003IF611143	54,014.50			54,014.50		
26CCAG03	26CCEN03	K	GB	2003IF611143	96,724.82			96,724.82		

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
						Activity				
26CCAG03	26CLA03	K	GB	2003IF611143	66,600.77			66,600.77		
26CCAG03	26CCMT03	K	GB	2003IF611143	52,046.74			52,046.74		
26CCAG03	26CCNE03	K	GB	2003IF611143	107,574.65			107,574.65		
26CCAG03	26CCSC03	K	GB	2003IF611143	42,985.06			42,985.06		
26CCAG03	26CCWC03	K	GB	2003IF611143	76,569.36			76,569.36		
Sub Total by BU Type					542,223.00			542,223.00		
26CCAW03	26830293	K	GX	2003IF611143			42,203.05	42,203.05-	42,203.05-	
26CCBR03	26830288	K	GX	2003IF611143			51,853.34	51,853.34-	51,853.34-	
26CCEN03	26830289	K	GX	2003IF611143			89,091.47	89,091.47-	89,091.47-	
26CCLA03	26830290	K	GX	2003IF611143			61,516.00	61,516.00-	61,516.00-	
26CCMT03	26830291	K	GX	2003IF611143			47,897.92	47,897.92-	47,897.92-	
26CCNE03	26830294	K	GX	2003IF611143			99,104.81	99,104.81-	99,104.81-	
26CCSC03	26830292	K	GX	2003IF611143			39,513.81	39,513.81-	39,513.81-	
26CCWC03	26830295	K	GX	2003IF611143			70,469.60	70,469.60-	70,469.60-	
Sub Total by BU Type							501,650.00	501,650.00-	501,650.00-	
Total by Grant Number					542,223.00		501,650.00	40,573.00	501,650.00-	
26CNUP03	26CNUP03	2	GB	2003IN253543	138,463.00			138,463.00		
Sub Total by BU Type					138,463.00			138,463.00		
Total by Grant Number					138,463.00			138,463.00		
26FSAD03	26FSAD03	K	GB	2003IS251443	13,368,811.00			13,368,811.00		
Sub Total by BU Type					13,368,811.00			13,368,811.00		
26FSAD03	26650112	2	GX	2003IS251443		56,935.77	445,409.45	445,409.45-	445,409.45-	
26FSAD03	26770114	2	GX	2003IS251443		40,228.87	327,435.75	327,435.75-	327,435.75-	
26FSAD03	26770115	2	GX	2003IS251443			73.40	73.40-	73.40-	
26FSAD03	26790076	2	GX	2003IS251443		2,226.76	5,152.74	5,152.74-	5,152.74-	
26FSAD03	26790078	2	GX	2003IS251443		7,659.40	352,829.98	352,829.98-	352,829.98-	
26FSAD03	26950079	2	GX	2003IS251443		61,273.47	457,781.77	457,781.77-	457,781.77-	
Sub Total by BU Type						168,324.27	1,588,683.09	1,588,683.09-	1,588,683.09-	
Total by Grant Number					13,368,811.00	168,324.27	1,588,683.09	11,780,127.91	1,588,683.09-	
26ET5P03	26ET5P03	K	GB	2003IS251943	82,998.00			82,998.00		
Sub Total by BU Type					82,998.00			82,998.00		
26ET5P03	26870380	K	GX	2003IS251943		819.00	59,776.01	59,776.01-	59,776.01-	
Sub Total by BU Type						819.00	59,776.01	59,776.01-	59,776.01-	
26ET5P03	26870379	Y	MT	2003IS251943		819.00	61,611.96	61,611.96-	61,611.96-	
Sub Total by BU Type						819.00	61,611.96	61,611.96-	61,611.96-	
Total by Grant Number					82,998.00	1,638.00	121,387.97	38,389.97-	121,387.97-	
26ETCT03	26ETCT03	K	GB	2003IS252043	8,824.00			8,824.00		
Sub Total by BU Type					8,824.00			8,824.00		
26ETCT03	26870378	K	GX	2003IS252043		147.25	5,113.65	5,113.65-	5,113.65-	
Sub Total by BU Type						147.25	5,113.65	5,113.65-	5,113.65-	
26ETCT03	26870377	Y	MT	2003IS252043		147.25	4,733.24	4,733.24-	4,733.24-	
Sub Total by BU Type						147.25	4,733.24	4,733.24-	4,733.24-	
Total by Grant Number					8,824.00	294.50	9,846.89	1,022.89-	9,846.89-	
26ETAI03		K	GB	2003IS252243	157,354.00			157,354.00		

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type					157,354.00				157,354.00		
Total by Grant Number					157,354.00				157,354.00		
26WICA03	26WIAG03	2	GB	2003IW100343		368,841.72				368,841.72	
26WICA03	26WIBF03	2	GB	2003IW100343		13,248.44				13,248.44	
26WICA03	26WICP03	2	GB	2003IW100343		426,512.12				426,512.12	
26WICA03	26WICS03	2	GB	2003IW100343		155,382.66				155,382.66	
26WICA03	26WINE03	2	GB	2003IW100343		99,840.86				99,840.86	
26WICA03	26WIPA03	2	GB	2003IW100343	240,787.25				240,787.25		
26WICA03	26WIPB03	2	GB	2003IW100343	214,414.96				214,414.96		
26WICA03	26WIPC03	2	GB	2003IW100343	340,362.48				340,362.48		
26WICA03	26WIPD03	2	GB	2003IW100343	250,816.04				250,816.04		
26WICA03	26WIPE03	2	GB	2003IW100343	452,088.05				452,088.05		
26WICA03	26WIPF03	2	GB	2003IW100343	275,621.96				275,621.96		
26WICA03	26WIPG03	2	GB	2003IW100343	415,859.42				415,859.42		
26WICA03	26WIPH03	2	GB	2003IW100343	223,923.38				223,923.38		
26WICA03	26WIPJ03	2	GB	2003IW100343	248,249.05				248,249.05		
26WICA03	26WIPK03	2	GB	2003IW100343	214,303.89				214,303.89		
26WICA03	26WIPL03	2	GB	2003IW100343	361,393.40				361,393.40		
26WICA03	26WIPL03	2	GB	2003IW100343	1,425,910.57				1,425,910.57		
26WICA03	26WIPM03	2	GB	2003IW100343	244,070.50				244,070.50		
26WICA03	26WIPN03	2	GB	2003IW100343	146,941.25				146,941.25		
Sub Total by BU Type					5,054,742.20	1,063,825.80			5,054,742.20	1,063,825.80	
26WIPA03	26930273	2	GX	2003IW100343			30,963.00	178,924.70	178,924.70-	178,924.70-	
26WIPB03	26930274	2	GX	2003IW100343			1,603.93	145,379.10	145,379.10-	145,379.10-	
26WIPC03	26930275	2	GX	2003IW100343			34,693.70	209,401.73	209,401.73-	209,401.73-	
26WIPD03	26930276	2	GX	2003IW100343			21,078.00	188,588.04	188,588.04-	188,588.04-	
26WIPE03	26930277	2	GX	2003IW100343			45,384.71	342,546.69	342,546.69-	342,546.69-	
26WIPF03	26930278	2	GX	2003IW100343			33,340.87	165,929.02	165,929.02-	165,929.02-	
26WIPG03	26930279	2	GX	2003IW100343			43,033.94	268,528.51	268,528.51-	268,528.51-	
26WIPH03	26930280	2	GX	2003IW100343			16,989.02	132,805.91	132,805.91-	132,805.91-	
26WIPJ03	26930281	2	GX	2003IW100343			24,249.87	170,197.65	170,197.65-	170,197.65-	
26WIPK03	26930282	2	GX	2003IW100343				105,257.08	105,257.08-	105,257.08-	
26WIPL03	26930283	2	GX	2003IW100343			44,300.12	214,448.73	214,448.73-	214,448.73-	
26WIPM03	26930284	2	GX	2003IW100343			291,798.65	627,013.58	627,013.58-	627,013.58-	
26WIPN03	26930285	2	GX	2003IW100343			19,660.27	138,132.21	138,132.21-	138,132.21-	
	26930286	2	GX	2003IW100343			14,548.85	62,629.08	62,629.08-	62,629.08-	
Sub Total by BU Type							621,644.93	2,949,782.03	2,949,782.03-	2,949,782.03-	
Total by Grant Number					5,054,742.20	1,063,825.80	621,644.93	2,949,782.03	2,104,960.17	1,885,956.23-	
26WICF03	26WICF03	2	GB	2003IW100643	14,429,285.00			3,700,770.82	10,728,514.18	3,700,770.82-	
Sub Total by BU Type					14,429,285.00			3,700,770.82	10,728,514.18	3,700,770.82-	
26WICF03	26930287	2	GX	2003IW100643			1,200,518.40	8,422,513.90	8,422,513.90-	8,422,513.90-	
Sub Total by BU Type							1,200,518.40	8,422,513.90	8,422,513.90-	8,422,513.90-	
Total by Grant Number					14,429,285.00		1,200,518.40	12,123,284.72	2,306,000.28	12,123,284.72-	
26CSFP03	26CSFA03	K	GB	2003IY800543	11,254.63					11,254.63	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
26CSFP03	26CSPA03	K	GB	2003IY800543	108,606.53			108,606.53			
26CSFP03	26CSPB03	K	GB	2003IY800543	146,338.89			146,338.89			
26CSFP03	26CSPC03	K	GB	2003IY800543	110,643.49			110,643.49			
26CSFP03	26CSPD03	K	GB	2003IY800543	64,123.00			64,123.00			
26CSFP03	26CSPE03	K	GB	2003IY800543	49,505.21			49,505.21			
26CSFP03	26CSPF03	K	GB	2003IY800543	156,238.04			156,238.04			
26CSFP03	26CSPG03	K	GB	2003IY800543	100,586.40			100,586.40			
26CSFP03	26CSPH03	K	GB	2003IY800543	9,659.81			9,659.81			
Sub Total by BU Type					756,956.00			756,956.00			
26CSPA03	26930241	K	GX	2003IY800543			22,433.09	76,709.62	76,709.62-	76,709.62-	
26CSPB03	26930242	K	GX	2003IY800543			9,514.81	104,043.84	104,043.84-	104,043.84-	
26CSPC03	26930243	K	GX	2003IY800543			10,811.80	79,281.70	79,281.70-	79,281.70-	
26CSPD03	26930244	K	GX	2003IY800543				39,837.00	39,837.00-	39,837.00-	
26CSPE03	26930245	K	GX	2003IY800543			3,741.20	31,394.88	31,394.88-	31,394.88-	
26CSPF03	26930246	K	GX	2003IY800543			14,185.26	104,066.73	104,066.73-	104,066.73-	
26CSPG03	26930240	K	GX	2003IY800543			12,948.64	70,557.15	70,557.15-	70,557.15-	
26CSPH03	26930247	K	GX	2003IY800543			4,038.91	5,244.20	5,244.20-	5,244.20-	
Sub Total by BU Type							77,673.71	511,135.12	511,135.12-	511,135.12-	
Total by Grant Number					756,956.00		77,673.71	511,135.12	245,820.88	511,135.12-	
26SYDVGP	26SYDVGP	1	GX	3H18MC00031A				158,693.83	158,693.83-	158,693.83-	
Sub Total by BU Type								158,693.83	158,693.83-	158,693.83-	
Total by Grant Number								158,693.83	158,693.83-	158,693.83-	
26MMCHGP	26MMCH02	K	GB	3H18MC00031B		91,010.00				91,010.00	
26MMCHGP	26MMCH03	K	GB	3H18MC00031B		186,088.00				186,088.00	
Sub Total by BU Type						277,098.00				277,098.00	
Total by Grant Number						277,098.00				277,098.00	
26EMPTGP	26EMPT04	K	GB	3H33MC00108A		147,290.00				147,290.00	
Sub Total by BU Type						147,290.00				147,290.00	
Total by Grant Number						147,290.00				147,290.00	
26GESR02	26930095	K	GX	3H46MC00202A				45,725.81	45,725.81-	45,725.81-	
26GESR03	26ZZ9336	K	GX	3H46MC00202A				44,989.74	44,989.74-	44,989.74-	
26GESR03	26930311	K	GX	3H46MC00202A			20.00	25,678.71	25,678.71-	25,678.71-	
Sub Total by BU Type							20.00	116,394.26	116,394.26-	116,394.26-	
Total by Grant Number							20.00	116,394.26	116,394.26-	116,394.26-	
26ISAL00	26930057	K	GX	3H51MC00007A				55,042.30	55,042.30-	55,042.30-	
26ISAL01	26930058	K	GX	3H51MC00007A				115,910.26	115,910.26-	115,910.26-	
26ISAL02	26930059	K	GX	3H51MC00007A				101,407.34	101,407.34-	101,407.34-	
Sub Total by BU Type								272,359.90	272,359.90-	272,359.90-	
Total by Grant Number								272,359.90	272,359.90-	272,359.90-	
26RHFVGP	26RHFV03	K	GB	3H54RH00005A		665,491.00				665,491.00	
Sub Total by BU Type						665,491.00				665,491.00	
Total by Grant Number						665,491.00				665,491.00	
26NBHRGP	26NBHR02	K	GB	3H61MC00065A		111,539.00				111,539.00	
26NBHRGP	26NBHR03	K	GB	3H61MC00065A		57,406.00				57,406.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		168,945.00				168,945.00	
				Total by Grant Number		168,945.00				168,945.00	
26COAG01	26930125	1	GX	3U68CS00198A				155,000.00	155,000.00-	155,000.00-	
				Sub Total by BU Type				155,000.00	155,000.00-	155,000.00-	
				Total by Grant Number				155,000.00	155,000.00-	155,000.00-	
26INDF	26980036	Y	OT	4-HHS IDC1				2,612,339.38	2,612,339.38-	2,612,339.38-	
26INDF	26980040	Y	OT	4-HHS IDC1				1,802,838.59	1,802,838.59-	1,802,838.59-	
				Sub Total by BU Type				4,415,177.97	4,415,177.97-	4,415,177.97-	
				Total by Grant Number				4,415,177.97	4,415,177.97-	4,415,177.97-	
26INDF	26980038	Y	OT	4-HHS IDC3				2,588,276.78	2,588,276.78-	2,588,276.78-	
26INDF	26980039	Y	OT	4-HHS IDC3				44.19	44.19-	44.19-	
				Sub Total by BU Type				2,588,320.97	2,588,320.97-	2,588,320.97-	
				Total by Grant Number				2,588,320.97	2,588,320.97-	2,588,320.97-	
26HEPR01	26ZU9029	Y	GX	4-PREHLTHPW1				58,163.95	58,163.95-	58,163.95-	
26HEPR02	26ZU9030	Y	GX	4-PREHLTHPW1				14,110.50	14,110.50-	14,110.50-	
				Sub Total by BU Type				72,274.45	72,274.45-	72,274.45-	
				Total by Grant Number				72,274.45	72,274.45-	72,274.45-	
	26EDAW97	N	GB	97EDSNE048		145.30				145.30	
				Sub Total by BU Type		145.30				145.30	
				Total by Grant Number		145.30				145.30	
26REDL00	26960061	Y	GX	97PB99708303				199,526.08	199,526.08-	199,526.08-	
				Sub Total by BU Type				199,526.08	199,526.08-	199,526.08-	
				Total by Grant Number				199,526.08	199,526.08-	199,526.08-	
	26AMRE98	Y	GB	98ARCNE028		430,017.93				430,017.93	
				Sub Total by BU Type		430,017.93				430,017.93	
				Total by Grant Number		430,017.93				430,017.93	
26LIHA00	26960062	Y	GX	98PB99708304				206,000.00	206,000.00-	206,000.00-	
				Sub Total by BU Type				206,000.00	206,000.00-	206,000.00-	
				Total by Grant Number				206,000.00	206,000.00-	206,000.00-	
	26PRFL01	Y	GB	99APSNE028		19,725.45				19,725.45	
				Sub Total by BU Type		19,725.45				19,725.45	
				Total by Grant Number		19,725.45				19,725.45	

Grant/Project Status

Agency Number 027 DEPARTMENT OF ROADS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	27100070	Y	IS				10,602.10	306,271.43	306,271.43-	306,271.43-	
	27227010	Y	IS				1,155,109.59	13,448,558.08	13,448,558.08-	13,448,558.08-	
	27227020	Y	IS				7,011,513.81	89,229,056.04	89,229,056.04-	89,229,056.04-	
	27227030	Y	IS				85,570.96	1,510,925.33	1,510,925.33-	1,510,925.33-	
	27227040	Y	IS				986,515.08	15,008,691.11	15,008,691.11-	15,008,691.11-	
	27227050	Y	IS				49,908,870.23	428,784,783.75	428,784,783.75-	428,784,783.75-	
	27227070	Y	IS				66,910.72	1,043,465.57	1,043,465.57-	1,043,465.57-	
	27227250	Y	IS				153.00	3,285.25	3,285.25-	3,285.25-	
	27267150	Y	IS				491,313.37	5,665,527.98	5,665,527.98-	5,665,527.98-	
	27267250	Y	IS				511,018.91	2,860,028.25	2,860,028.25-	2,860,028.25-	
				Sub Total by BU Type			60,227,577.77	557,860,592.79	557,860,592.79-	557,860,592.79-	
				Total by Grant Number			60,227,577.77	557,860,592.79	557,860,592.79-	557,860,592.79-	

Grant/Project Status

Agency Number 028 DEPT VETERANS AFFAIRS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	28360100	Y	IS				36,515.36	336,587.52	336,587.52-	336,587.52-	
	28360200	Y	IS				108,222.07	1,202,137.77	1,202,137.77-	1,202,137.77-	
	28360300	Y	IS				21,426.43	243,993.44	243,993.44-	243,993.44-	
	28360500	Y	IS					4,583.39	4,583.39-	4,583.39-	
				Sub Total by BU Type			166,163.86	1,787,302.12	1,787,302.12-	1,787,302.12-	
				Total by Grant Number			166,163.86	1,787,302.12	1,787,302.12-	1,787,302.12-	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	29001000	Y	IS					24,000.00	24,000.00-	24,000.00-	
	29001001	Y	IS				818,917.50	3,432,153.00	3,432,153.00-	3,432,153.00-	
	29001003	Y	IS				1,158,285.58	2,686,491.45	2,686,491.45-	2,686,491.45-	
	29001004	Y	IS					137,357.89	137,357.89-	137,357.89-	
	29001006	Y	IS				19,945.97	192,802.35	192,802.35-	192,802.35-	
	29002031	Y	IS					88,061.00	88,061.00-	88,061.00-	
	29002032	Y	IS				100,000.00	100,000.00	100,000.00-	100,000.00-	
	29002033	Y	IS				10,000.00	2,211.65	2,211.65-	2,211.65-	
	29002034	Y	IS					1,500,000.00	1,500,000.00-	1,500,000.00-	
	29002035	Y	IS				9,895.64	164,253.71	164,253.71-	164,253.71-	
	29002056	Y	IS					2,487,151.83	2,487,151.83-	2,487,151.83-	
	29011008	Y	IS				49,827.58	592,666.60	592,666.60-	592,666.60-	
	29021007	Y	IS				661,158.42	2,961,537.94	2,961,537.94-	2,961,537.94-	
	29021009	Y	IS				29,375.69	317,568.54	317,568.54-	317,568.54-	
	29031010	Y	IS				16,128.65	158,485.51	158,485.51-	158,485.51-	
	29031011	Y	IS				149,648.89	306,884.32	306,884.32-	306,884.32-	
	29032039	Y	IS					97,848.17	97,848.17-	97,848.17-	
	29041011	Y	IS				71,434.25	802,159.45	802,159.45-	802,159.45-	
	29042054	Y	IS				27,975.20-	8,913.26	8,913.26-	8,913.26-	
	29051012	Y	IS				42,528.01	454,020.54	454,020.54-	454,020.54-	
	29052038	Y	IS					576.92	576.92-	576.92-	
	29061013	Y	IS				135,570.25	1,027,180.06	1,027,180.06-	1,027,180.06-	
	29071014	Y	IS				31,296.70	172,774.97	172,774.97-	172,774.97-	
	29072047	Y	IS					12,407.57	12,407.57-	12,407.57-	
	29081015	Y	IS				1,137.05	9,029.23	9,029.23-	9,029.23-	
	29101022	Y	IS				11,653.01	108,878.38	108,878.38-	108,878.38-	
	29111023	Y	IS				8,962.20	130,278.80	130,278.80-	130,278.80-	
	29112048	Y	IS					20,977.24	20,977.24-	20,977.24-	
	29121024	Y	IS				895.39	370,515.26	370,515.26-	370,515.26-	
	29131025	Y	IS				10,035.42	20,371.07	20,371.07-	20,371.07-	
	29141026	Y	IS				3,881.03	30,737.68	30,737.68-	30,737.68-	
	29151027	Y	IS				76.17	76.17	76.17-	76.17-	
	29161028	Y	IS					26,497.10	26,497.10-	26,497.10-	
	29171029	Y	IS				723.40	162,602.84	162,602.84-	162,602.84-	
	29182036	Y	IS					2,843.10	2,843.10-	2,843.10-	
	29192055	Y	IS				3,695.67	88,779.23	88,779.23-	88,779.23-	
29999990	29091017	Y	IS				48,202.44	397,729.09	397,729.09-	397,729.09-	
29999990	29091018	Y	IS				12,790.41	83,260.79	83,260.79-	83,260.79-	
29999990	29091019	Y	IS				13,220.71	126,058.05	126,058.05-	126,058.05-	
29999990	29091020	Y	IS				10,560.29	93,604.59	93,604.59-	93,604.59-	
29999990	29091021	Y	IS				23,843.98	461,895.42	461,895.42-	461,895.42-	
29999991	29032037	Y	IS					2,461.85	2,461.85-	2,461.85-	
29999991	29032038	Y	IS				2,898.69	32,636.10	32,636.10-	32,636.10-	
				Sub Total by BU Type			3,428,613.79	19,896,738.72	19,896,738.72-	19,896,738.72-	

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			3,428,613.79	19,896,738.72	19,896,738.72-	19,896,738.72-	
	29104050	N	GX	EMK2002CA2547			2,378.40	42,129.90	42,129.90-	42,129.90-	
				Sub Total by BU Type			2,378.40	42,129.90	42,129.90-	42,129.90-	
				Total by Grant Number			2,378.40	42,129.90	42,129.90-	42,129.90-	
	29104052	Y	GX	EMK2002GR2532			7,372.74	21,859.77	21,859.77-	21,859.77-	
				Sub Total by BU Type			7,372.74	21,859.77	21,859.77-	21,859.77-	
				Total by Grant Number			7,372.74	21,859.77	21,859.77-	21,859.77-	
	29104053	N	GX	EMK2003GR3008			964.72	10,399.27	10,399.27-	10,399.27-	
				Sub Total by BU Type			964.72	10,399.27	10,399.27-	10,399.27-	
	29101046	Y	MT	EMK2003GR3008				129,937.18	129,937.18-	129,937.18-	
				Sub Total by BU Type				129,937.18	129,937.18-	129,937.18-	
				Total by Grant Number			964.72	140,336.45	140,336.45-	140,336.45-	
	29114049	N	GX	EMW2000GR0142		412,438.92	42,342.80	290,011.55	290,011.55-	122,427.37	
				Sub Total by BU Type		412,438.92	42,342.80	290,011.55	290,011.55-	122,427.37	
				Total by Grant Number		412,438.92	42,342.80	290,011.55	290,011.55-	122,427.37	
	29104043	Y	GY	HISTORY			45,960.90	166,577.03	166,577.03-	166,577.03-	
				Sub Total by BU Type			45,960.90	166,577.03	166,577.03-	166,577.03-	
				Total by Grant Number			45,960.90	166,577.03	166,577.03-	166,577.03-	

Grant/Project Status

Agency Number 030 NEBRASKA ELECTRICAL BOARD

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	30101227	Y	IS				109,605.63	1,218,255.59	1,218,255.59-	1,218,255.59-	
				Sub Total by BU Type			109,605.63	1,218,255.59	1,218,255.59-	1,218,255.59-	
				Total by Grant Number			109,605.63	1,218,255.59	1,218,255.59-	1,218,255.59-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT				As of 06/30/03							
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	31740003	Y	CA					9,350.00	9,350.00-	9,350.00-	
	31740004	Y	CA					56,752.80	56,752.80-	56,752.80-	
	31740005	Y	CA				74,963.70	161,246.80	161,246.80-	161,246.80-	
	Sub Total by BU Type						74,963.70	227,349.60	227,349.60-	227,349.60-	
	31520261	Y	GS					5,703.51	5,703.51-	5,703.51-	
	Sub Total by BU Type							5,703.51	5,703.51-	5,703.51-	
	31ZZ0009	Y	IS					72,942.09-	72,942.09	72,942.09	
	31110000	Y	IS			73,884.47		914,037.53	914,037.53-	914,037.53-	
	31110001	Y	IS			93,502.53		1,010,414.39	1,010,414.39-	1,010,414.39-	2,898.90-
	31120000	Y	IS					11,112.78	11,112.78-	11,112.78-	
	31120001	Y	IS					41,904.89	41,904.89-	41,904.89-	
	31120002	Y	IS			7,501.35		41,674.92	41,674.92-	41,674.92-	
	31120004	N	IS					107,816.99	107,816.99-	107,816.99-	
	31120007	N	IS					137,271.92	137,271.92-	137,271.92-	
	31120009	N	IS					134,234.88	134,234.88-	134,234.88-	
	31120011	Y	IS			22,744.18		114,582.71	114,582.71-	114,582.71-	
	31130000	Y	IS					140,579.97	140,579.97-	140,579.97-	
	31140000	Y	IS			4,259.00		25,637.23	25,637.23-	25,637.23-	
	31140001	Y	IS			4,023.00		31,521.73	31,521.73-	31,521.73-	
	31140002	Y	IS			297.00		3,756.10	3,756.10-	3,756.10-	
	31140003	Y	IS					8,099.91	8,099.91-	8,099.91-	
	31210032	Y	IS					36,447.98	36,447.98-	36,447.98-	
	31210062	Y	IS			2,339.91-		25,745.05	25,745.05-	25,745.05-	
	31220000	Y	IS			942.50-		56,874.11	56,874.11-	56,874.11-	
	31510051	Y	IS					475.20	475.20-	475.20-	
	31510221	Y	IS					8,203.52	8,203.52-	8,203.52-	
	31510231	Y	IS					3,583.96	3,583.96-	3,583.96-	
	31510271	Y	IS					147,094.19	147,094.19-	147,094.19-	
	31510291	Y	IS					688.25	688.25-	688.25-	
	31510311	Y	IS					76,314.64	76,314.64-	76,314.64-	
	31510321	Y	IS					4,585.56	4,585.56-	4,585.56-	
	31510332	Y	IS					1,363.79	1,363.79-	1,363.79-	
	31510341	Y	IS			1,403.75		1,403.75	1,403.75-	1,403.75-	
	31520172	Y	IS					4,633.48	4,633.48-	4,633.48-	
	31520192	Y	IS					17,987.91	17,987.91-	17,987.91-	
	31520202	Y	IS					29,195.00	29,195.00-	29,195.00-	
	31520272	Y	IS					14,287.37	14,287.37-	14,287.37-	
	31520291	Y	IS					138,342.97	138,342.97-	138,342.97-	
	31520302	Y	IS					815.10	815.10-	815.10-	
	31520312	Y	IS					17,904.91	17,904.91-	17,904.91-	
	31610000	Y	IS					5.00-	5.00	5.00	
	31610001	Y	IS					715,054.61	715,054.61-	715,054.61-	
	31610002	Y	IS					774,913.39	774,913.39-	774,913.39-	
	31610003	Y	IS			26,848.27		720,998.59	720,998.59-	720,998.59-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			231,181.14	5,446,612.19	5,446,612.19-	5,446,612.19-	2,898.90-
	31220060	Y	MT				26,874.24	338,580.77	338,580.77-	338,580.77-	
	31220061	Y	MT				24,608.40	161,797.60	161,797.60-	161,797.60-	
	31510241	Y	MT					141,375.25	141,375.25-	141,375.25-	
	31510251	Y	MT					62.84	62.84-	62.84-	
				Sub Total by BU Type			51,482.64	641,816.46	641,816.46-	641,816.46-	
				Total by Grant Number			357,627.48	6,321,481.76	6,321,481.76-	6,321,481.76-	2,898.90-
31140067	31140016	Y	GY	DAHA25-00-2-1001				126,150.00	126,150.00-	126,150.00-	
31140067	31140018	Y	GY	DAHA25-00-2-1001				41,059.00	41,059.00-	41,059.00-	
31140067	31140019	Y	GY	DAHA25-00-2-1001				7,020.00	7,020.00-	7,020.00-	
				Sub Total by BU Type				174,229.00	174,229.00-	174,229.00-	
				Total by Grant Number				174,229.00	174,229.00-	174,229.00-	
	31740002	Y	CA	DAHA25-00-2-2001			28,169.10	57,187.70	57,187.70-	57,187.70-	
				Sub Total by BU Type			28,169.10	57,187.70	57,187.70-	57,187.70-	
				Total by Grant Number			28,169.10	57,187.70	57,187.70-	57,187.70-	
	31740000	Y	CA	DAHA25-00-2-2002			1,822.50	47,263.70	47,263.70-	47,263.70-	
				Sub Total by BU Type			1,822.50	47,263.70	47,263.70-	47,263.70-	
				Total by Grant Number			1,822.50	47,263.70	47,263.70-	47,263.70-	
	31740001	Y	CA	DAHA25-00-2-2003			271,785.05	368,870.81	368,870.81-	368,870.81-	
				Sub Total by BU Type			271,785.05	368,870.81	368,870.81-	368,870.81-	
				Total by Grant Number			271,785.05	368,870.81	368,870.81-	368,870.81-	
31140068	31140022	Y	GY	DAHA25-01-2-1001				475,905.69	475,905.69-	475,905.69-	
31140068	31140023	Y	GY	DAHA25-01-2-1001				23,642.61	23,642.61-	23,642.61-	
31140068	31140024	Y	GY	DAHA25-01-2-1001				781,968.47	781,968.47-	781,968.47-	
31140068	31140025	Y	GY	DAHA25-01-2-1001				1,468,696.75	1,468,696.75-	1,468,696.75-	
				Sub Total by BU Type				2,750,213.52	2,750,213.52-	2,750,213.52-	
	31110022	Y	MT	DAHA25-01-2-1001				158,479.50	158,479.50-	158,479.50-	
	31110023	Y	MT	DAHA25-01-2-1001				23,642.88	23,642.88-	23,642.88-	
				Sub Total by BU Type				182,122.38	182,122.38-	182,122.38-	
				Total by Grant Number				2,932,335.90	2,932,335.90-	2,932,335.90-	
	31140026	Y	GY	DAHA25-01-2-1002				27,129.69	27,129.69-	27,129.69-	
	31140027	Y	GY	DAHA25-01-2-1002				237,244.01	237,244.01-	237,244.01-	
				Sub Total by BU Type				264,373.70	264,373.70-	264,373.70-	
	31110026	Y	MT	DAHA25-01-2-1002				9,043.45	9,043.45-	9,043.45-	
				Sub Total by BU Type				9,043.45	9,043.45-	9,043.45-	
				Total by Grant Number				273,417.15	273,417.15-	273,417.15-	
	31140029	N	GY	DAHA25-01-2-1007				37,404.34	37,404.34-	37,404.34-	
				Sub Total by BU Type				37,404.34	37,404.34-	37,404.34-	
				Total by Grant Number				37,404.34	37,404.34-	37,404.34-	
31140069	31140036	Y	GY	DAHA25-02-2-1001			11,341.84	574,435.81	574,435.81-	574,435.81-	
31140069	31140037	Y	GY	DAHA25-02-2-1001				24,482.90	24,482.90-	24,482.90-	
31140069	31140038	Y	GY	DAHA25-02-2-1001			112,274.10	1,317,410.29	1,317,410.29-	1,317,410.29-	
31140069	31140039	Y	GY	DAHA25-02-2-1001			30,571.47	1,878,277.33	1,878,277.33-	1,878,277.33-	
				Sub Total by BU Type			154,187.41	3,794,606.33	3,794,606.33-	3,794,606.33-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31110036	Y	MT	DAHA25-02-2-1001			3,780.62	152,622.28	152,622.28-	152,622.28-	
	31110037	Y	MT	DAHA25-02-2-1001				95.58	95.58-	95.58-	
				Sub Total by BU Type			3,780.62	152,717.86	152,717.86-	152,717.86-	
				Total by Grant Number			157,968.03	3,947,324.19	3,947,324.19-	3,947,324.19-	
	31140040	Y	GY	DAHA25-02-2-1002				28,217.95	28,217.95-	28,217.95-	
	31140041	Y	GY	DAHA25-02-2-1002				209,077.06	209,077.06-	209,077.06-	
				Sub Total by BU Type				237,295.01	237,295.01-	237,295.01-	
	31110040	Y	MT	DAHA25-02-2-1002				9,406.15	9,406.15-	9,406.15-	
				Sub Total by BU Type				9,406.15	9,406.15-	9,406.15-	
				Total by Grant Number				246,701.16	246,701.16-	246,701.16-	
	31140042	N	GY	DAHA25-02-2-1003				221,960.02	221,960.02-	221,960.02-	
				Sub Total by BU Type				221,960.02	221,960.02-	221,960.02-	
				Total by Grant Number				221,960.02	221,960.02-	221,960.02-	
	31140049	N	GY	DAHA25-02-2-1005				621,324.64	621,324.64-	621,324.64-	
				Sub Total by BU Type				621,324.64	621,324.64-	621,324.64-	
				Total by Grant Number				621,324.64	621,324.64-	621,324.64-	
	31140043	N	GY	DAHA25-02-2-1007				23,333.92	23,333.92-	23,333.92-	
				Sub Total by BU Type				23,333.92	23,333.92-	23,333.92-	
				Total by Grant Number				23,333.92	23,333.92-	23,333.92-	
	31140050	N	GY	DAHA25-02-2-1009				48,129.61	48,129.61-	48,129.61-	
				Sub Total by BU Type				48,129.61	48,129.61-	48,129.61-	
				Total by Grant Number				48,129.61	48,129.61-	48,129.61-	
	31140044	N	GY	DAHA25-02-2-1021				758,661.65	758,661.65-	758,661.65-	
	31140045	N	GY	DAHA25-02-2-1021				19,861.62	19,861.62-	19,861.62-	
				Sub Total by BU Type				778,523.27	778,523.27-	778,523.27-	
	31110044	Y	MT	DAHA25-02-2-1021				252,893.94	252,893.94-	252,893.94-	
				Sub Total by BU Type				252,893.94	252,893.94-	252,893.94-	
				Total by Grant Number				1,031,417.21	1,031,417.21-	1,031,417.21-	
	31140047	N	GY	DAHA25-02-2-1023				251,141.15	251,141.15-	251,141.15-	
				Sub Total by BU Type				251,141.15	251,141.15-	251,141.15-	
				Total by Grant Number				251,141.15	251,141.15-	251,141.15-	
	31140046	N	GY	DAHA25-02-2-1024				1,718,172.44	1,718,172.44-	1,718,172.44-	
				Sub Total by BU Type				1,718,172.44	1,718,172.44-	1,718,172.44-	
				Total by Grant Number				1,718,172.44	1,718,172.44-	1,718,172.44-	
	31140048	N	GY	DAHA25-02-2-4001				84,112.40	84,112.40-	84,112.40-	
				Sub Total by BU Type				84,112.40	84,112.40-	84,112.40-	
				Total by Grant Number				84,112.40	84,112.40-	84,112.40-	
31140070	31140051	Y	GY	DAHA25-03-2-1001			51,534.96	339,185.19	339,185.19-	339,185.19-	915.54
31140070	31140052	Y	GY	DAHA25-03-2-1001			5,503.60	7,554.51	7,554.51-	7,554.51-	
31140070	31140053	Y	GY	DAHA25-03-2-1001			38,968.06	217,208.91	217,208.91-	217,208.91-	
31140070	31140054	Y	GY	DAHA25-03-2-1001			126,389.45	1,052,054.86	1,052,054.86-	1,052,054.86-	1,693.00-
				Sub Total by BU Type			222,396.07	1,616,003.47	1,616,003.47-	1,616,003.47-	777.46-
	31110051	Y	MT	DAHA25-03-2-1001			17,280.05	114,294.03	114,294.03-	114,294.03-	
				Sub Total by BU Type			17,280.05	114,294.03	114,294.03-	114,294.03-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			239,676.12	1,730,297.50	1,730,297.50-	1,730,297.50-	777.46-
	31140055	Y	GY	DAHA25-03-2-1002				150.00	150.00-	150.00-	
	31140056	Y	GY	DAHA25-03-2-1002			10,805.32	195,355.00	195,355.00-	195,355.00-	
				Sub Total by BU Type			10,805.32	195,505.00	195,505.00-	195,505.00-	
	31110055	Y	MT	DAHA25-03-2-1002			819.04	4,915.00	4,915.00-	4,915.00-	
				Sub Total by BU Type			819.04	4,915.00	4,915.00-	4,915.00-	
				Total by Grant Number			11,624.36	200,420.00	200,420.00-	200,420.00-	
	31140057	Y	GY	DAHA25-03-2-1003			27,031.83	291,992.43	291,992.43-	291,992.43-	
				Sub Total by BU Type			27,031.83	291,992.43	291,992.43-	291,992.43-	
				Total by Grant Number			27,031.83	291,992.43	291,992.43-	291,992.43-	
	31140064	N	GY	DAHA25-03-2-1005			103,114.81	355,687.26	355,687.26-	355,687.26-	
				Sub Total by BU Type			103,114.81	355,687.26	355,687.26-	355,687.26-	
				Total by Grant Number			103,114.81	355,687.26	355,687.26-	355,687.26-	
	31140058	Y	GY	DAHA25-03-2-1007			1,401.27	3,653.30	3,653.30-	3,653.30-	
				Sub Total by BU Type			1,401.27	3,653.30	3,653.30-	3,653.30-	
				Total by Grant Number			1,401.27	3,653.30	3,653.30-	3,653.30-	
	31140065	N	GY	DAHA25-03-2-1009			2,583.33	23,249.97	23,249.97-	23,249.97-	
				Sub Total by BU Type			2,583.33	23,249.97	23,249.97-	23,249.97-	
				Total by Grant Number			2,583.33	23,249.97	23,249.97-	23,249.97-	
	31140059	Y	GY	DAHA25-03-2-1021			68,900.57	554,030.26	554,030.26-	554,030.26-	
	31140060	N	GY	DAHA25-03-2-1021				7,834.70	7,834.70-	7,834.70-	
				Sub Total by BU Type			68,900.57	561,864.96	561,864.96-	561,864.96-	
	31110059	Y	MT	DAHA25-03-2-1021			22,962.32	183,471.92	183,471.92-	183,471.92-	
				Sub Total by BU Type			22,962.32	183,471.92	183,471.92-	183,471.92-	
				Total by Grant Number			91,862.89	745,336.88	745,336.88-	745,336.88-	
	31140062	N	GY	DAHA25-03-2-1023			25,460.78	230,664.29	230,664.29-	230,664.29-	
				Sub Total by BU Type			25,460.78	230,664.29	230,664.29-	230,664.29-	
				Total by Grant Number			25,460.78	230,664.29	230,664.29-	230,664.29-	
	31140061	N	GY	DAHA25-03-2-1024			106,729.81	759,340.14	759,340.14-	759,340.14-	
				Sub Total by BU Type			106,729.81	759,340.14	759,340.14-	759,340.14-	
				Total by Grant Number			106,729.81	759,340.14	759,340.14-	759,340.14-	
	31740007	Y	CA	DAHA25-03-2-2008				47,609.50	47,609.50-	47,609.50-	
				Sub Total by BU Type				47,609.50	47,609.50-	47,609.50-	
				Total by Grant Number				47,609.50	47,609.50-	47,609.50-	
	31740006	Y	CA	DAHA25-03-2-2009				160,109.72	160,109.72-	160,109.72-	
				Sub Total by BU Type				160,109.72	160,109.72-	160,109.72-	
				Total by Grant Number				160,109.72	160,109.72-	160,109.72-	
	31140063	N	GY	DAHA25-03-2-4001			1,133.30	1,133.30	1,133.30-	1,133.30-	
	31140071	Y	GY	DAHA25-03-2-4001			22,331.06	172,807.70	172,807.70-	172,807.70-	
				Sub Total by BU Type			23,464.36	173,941.00	173,941.00-	173,941.00-	
				Total by Grant Number			23,464.36	173,941.00	173,941.00-	173,941.00-	
31140066	31140011	N	GY	DAHA25-99-2-1001				55,757.00	55,757.00-	55,757.00-	
				Sub Total by BU Type				55,757.00	55,757.00-	55,757.00-	
				Total by Grant Number				55,757.00	55,757.00-	55,757.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	31240033	Y	GY	EMK-2002-GR-2524				22,497.19	22,497.19-	22,497.19-	
	31240034	Y	GY	EMK-2002-GR-2524				225,790.66	225,790.66-	225,790.66-	
	31240035	Y	GY	EMK-2002-GR-2524				133,941.30	133,941.30-	133,941.30-	
	31240036	Y	GY	EMK-2002-GR-2524				101,418.14	101,418.14-	101,418.14-	
	31240037	Y	GY	EMK-2002-GR-2524				3,486.00	3,486.00-	3,486.00-	
	31240038	Y	GY	EMK-2002-GR-2524				22,838.44	22,838.44-	22,838.44-	
	31240040	Y	GY	EMK-2002-GR-2524				64,559.55	64,559.55-	64,559.55-	
	31240041	Y	GY	EMK-2002-GR-2524				18,173.30	18,173.30-	18,173.30-	
	31240042	Y	GY	EMK-2002-GR-2524				134,397.42	134,397.42-	134,397.42-	
	31240048	Y	GY	EMK-2002-GR-2524				45,946.15	45,946.15-	45,946.15-	
	31240049	Y	GY	EMK-2002-GR-2524				740,422.96	740,422.96-	740,422.96-	
	31240050	Y	GY	EMK-2002-GR-2524				35,789.88	35,789.88-	35,789.88-	
	31240052	Y	GY	EMK-2002-GR-2524				11,492.10	11,492.10-	11,492.10-	
				Sub Total by BU Type				1,560,753.09	1,560,753.09-	1,560,753.09-	
	31210034	Y	MT	EMK-2002-GR-2524				225,795.06	225,795.06-	225,795.06-	
	31210035	Y	MT	EMK-2002-GR-2524				133,945.04	133,945.04-	133,945.04-	
	31210036	Y	MT	EMK-2002-GR-2524				101,420.08	101,420.08-	101,420.08-	
	31210037	Y	MT	EMK-2002-GR-2524				3,486.46	3,486.46-	3,486.46-	
	31210038	Y	MT	EMK-2002-GR-2524				22,838.82	22,838.82-	22,838.82-	
	31210039	Y	MT	EMK-2002-GR-2524				4,774.70	4,774.70-	4,774.70-	
	31210048	Y	MT	EMK-2002-GR-2524				45,980.54	45,980.54-	45,980.54-	
	31220063	Y	MT	EMK-2002-GR-2524				6,746.39	6,746.39-	6,746.39-	
	31230050	Y	MT	EMK-2002-GR-2524				35,789.89	35,789.89-	35,789.89-	
	31510281	Y	MT	EMK-2002-GR-2524				86.12	86.12-	86.12-	
				Sub Total by BU Type				580,863.10	580,863.10-	580,863.10-	
				Total by Grant Number				2,141,616.19	2,141,616.19-	2,141,616.19-	
	31240039	Y	GY	EMK-2002-GR-2534				12,462.76	12,462.76-	12,462.76-	
312PDM02	31240095	Y	GY	EMK-2002-GR-2534			13.58	26,076.63	26,076.63-	26,076.63-	
				Sub Total by BU Type			13.58	38,539.39	38,539.39-	38,539.39-	
				Total by Grant Number			13.58	38,539.39	38,539.39-	38,539.39-	
312PDM02	31240096	Y	GY	EMK-2002-GR-2542			1,539.96	19,638.52	19,638.52-	19,638.52-	
				Sub Total by BU Type			1,539.96	19,638.52	19,638.52-	19,638.52-	
	31210096	Y	MT	EMK-2002-GR-2542			620.90	5,845.54	5,845.54-	5,845.54-	
				Sub Total by BU Type			620.90	5,845.54	5,845.54-	5,845.54-	
				Total by Grant Number			2,160.86	25,484.06	25,484.06-	25,484.06-	
312EMP03	31240081	Y	GY	EMK-2003-GR-3004			23,679.56	176,964.49	176,964.49-	176,964.49-	
312EMP03	31240082	Y	GY	EMK-2003-GR-3004			8,556.85	71,998.80	71,998.80-	71,998.80-	
312EMP03	31240083	N	GY	EMK-2003-GR-3004			8,487.70	75,357.23	75,357.23-	75,357.23-	
312EMP03	31240084	N	GY	EMK-2003-GR-3004			1,210.17	8,200.16	8,200.16-	8,200.16-	
312EMP03	31240085	Y	GY	EMK-2003-GR-3004			8,026.19	65,456.29	65,456.29-	65,456.29-	
312EMP03	31240086	N	GY	EMK-2003-GR-3004			2,248.06	20,224.11	20,224.11-	20,224.11-	
312EMP03	31240087	N	GY	EMK-2003-GR-3004			155,370.79	470,685.69	470,685.69-	470,685.69-	
312EMP03	31240097	N	GY	EMK-2003-GR-3004			6,830.72	15,701.21	15,701.21-	15,701.21-	
				Sub Total by BU Type			214,410.04	904,587.98	904,587.98-	904,587.98-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31210081	Y	MT	EMK-2003-GR-3004			23,679.56	176,966.08	176,966.08-	176,966.08-	
	31210082	Y	MT	EMK-2003-GR-3004			8,556.78	71,999.11	71,999.11-	71,999.11-	
	31210083	N	MT	EMK-2003-GR-3004			8,487.64	75,357.80	75,357.80-	75,357.80-	
	31210084	N	MT	EMK-2003-GR-3004			1,210.17	8,202.93	8,202.93-	8,202.93-	
	31210085	Y	MT	EMK-2003-GR-3004			8,026.31	65,454.22	65,454.22-	65,454.22-	
	31220086	Y	MT	EMK-2003-GR-3004			2,248.04	20,224.32	20,224.32-	20,224.32-	
				Sub Total by BU Type			52,208.50	418,204.46	418,204.46-	418,204.46-	
				Total by Grant Number			266,618.54	1,322,792.44	1,322,792.44-	1,322,792.44-	
	31510104	Y	MT	FEMA-0998-DR-NE				116,135.43	116,135.43-	116,135.43-	
				Sub Total by BU Type				116,135.43	116,135.43-	116,135.43-	
				Total by Grant Number				116,135.43	116,135.43-	116,135.43-	
31500110	31540112	Y	GY	FEMA-1027-DR-NE				28,901,153.00	28,901,153.00-	28,901,153.00-	
31500110	31540113	Y	GY	FEMA-1027-DR-NE				7,433,010.00	7,433,010.00-	7,433,010.00-	
				Sub Total by BU Type				36,334,163.00	36,334,163.00-	36,334,163.00-	
	31510111	Y	MT	FEMA-1027-DR-NE				80,912.67	80,912.67-	80,912.67-	
	31510112	Y	MT	FEMA-1027-DR-NE				1,787.00	1,787.00-	1,787.00-	
				Sub Total by BU Type				82,699.67	82,699.67-	82,699.67-	
				Total by Grant Number				36,416,862.67	36,416,862.67-	36,416,862.67-	
31500120	31540121	Y	GY	FEMA-1123-DR-NE				61,009.81	61,009.81-	61,009.81-	
31500120	31540122	Y	GY	FEMA-1123-DR-NE				2,382,734.60	2,382,734.60-	2,382,734.60-	
31500120	31540123	Y	GY	FEMA-1123-DR-NE			30,975.00	292,725.00	292,725.00-	292,725.00-	
				Sub Total by BU Type			30,975.00	2,736,469.41	2,736,469.41-	2,736,469.41-	
	31510121	Y	MT	FEMA-1123-DR-NE				35,876.80	35,876.80-	35,876.80-	
	31510122	Y	MT	FEMA-1123-DR-NE				322,316.00	322,316.00-	322,316.00-	
				Sub Total by BU Type				358,192.80	358,192.80-	358,192.80-	
				Total by Grant Number			30,975.00	3,094,662.21	3,094,662.21-	3,094,662.21-	
31500130	31540131	Y	GY	FEMA-1190-DR-NE				27,663.06	27,663.06-	27,663.06-	
31500130	31540132	Y	GY	FEMA-1190-DR-NE				35,838,094.00	35,838,094.00-	35,838,094.00-	
31500130	31540133	Y	GY	FEMA-1190-DR-NE				3,194,505.00	3,194,505.00-	3,194,505.00-	
				Sub Total by BU Type				39,060,262.06	39,060,262.06-	39,060,262.06-	
	31510131	Y	MT	FEMA-1190-DR-NE				978,155.69	978,155.69-	978,155.69-	
	31510132	Y	MT	FEMA-1190-DR-NE				3,260,275.87	3,260,275.87-	3,260,275.87-	
	31510133	Y	MT	FEMA-1190-DR-NE				299.91	299.91-	299.91-	
				Sub Total by BU Type				4,238,731.47	4,238,731.47-	4,238,731.47-	
				Total by Grant Number				43,298,993.53	43,298,993.53-	43,298,993.53-	
	31510141	Y	MT	FEMA-1286- DR-NE				81,582.69	81,582.69-	81,582.69-	
	31510142	Y	MT	FEMA-1286- DR-NE			11,793.24	302,045.11	302,045.11-	302,045.11-	
				Sub Total by BU Type			11,793.24	383,627.80	383,627.80-	383,627.80-	
				Total by Grant Number			11,793.24	383,627.80	383,627.80-	383,627.80-	
31500140	31540141	Y	GY	FEMA-1286-DR-NE				11,012.50	11,012.50-	11,012.50-	
31500140	31540142	Y	GY	FEMA-1286-DR-NE			88,495.09	2,051,962.59	2,051,962.59-	2,051,962.59-	
31500140	31540143	Y	GY	FEMA-1286-DR-NE				485,796.00	485,796.00-	485,796.00-	
31500140	31540144	Y	GY	FEMA-1286-DR-NE				685,832.26	685,832.26-	685,832.26-	
				Sub Total by BU Type			88,495.09	3,234,603.35	3,234,603.35-	3,234,603.35-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31510144	Y	MT	FEMA-1286-DR-NE				226,821.25	226,821.25-	226,821.25-	
				Sub Total by BU Type				226,821.25	226,821.25-	226,821.25-	
				Total by Grant Number			88,495.09	3,461,424.60	3,461,424.60-	3,461,424.60-	
31500160	31540162	Y	GY	FEMA-1373-DR-NE				2,734,069.05	2,734,069.05-	2,734,069.05-	
31500160	31540163	Y	GY	FEMA-1373-DR-NE			5,105.00	17,783.00	17,783.00-	17,783.00-	
				Sub Total by BU Type			5,105.00	2,751,852.05	2,751,852.05-	2,751,852.05-	
	31510164	Y	IS	FEMA-1373-DR-NE				5,228.38	5,228.38-	5,228.38-	
				Sub Total by BU Type				5,228.38	5,228.38-	5,228.38-	
	31510161	Y	MT	FEMA-1373-DR-NE				3,262.00	3,262.00-	3,262.00-	
	31510162	Y	MT	FEMA-1373-DR-NE				1,335.97	1,335.97-	1,335.97-	
				Sub Total by BU Type				4,597.97	4,597.97-	4,597.97-	
				Total by Grant Number			5,105.00	2,761,678.40	2,761,678.40-	2,761,678.40-	
	31510214	Y	IS	FEMA-1394- DR-NE				1,476.56	1,476.56-	1,476.56-	
				Sub Total by BU Type				1,476.56	1,476.56-	1,476.56-	
	31510211	Y	MT	FEMA-1394- DR-NE				14,177.95	14,177.95-	14,177.95-	
	31510212	Y	MT	FEMA-1394- DR-NE			36.40	221,090.10	221,090.10-	221,090.10-	
				Sub Total by BU Type			36.40	235,268.05	235,268.05-	235,268.05-	
				Total by Grant Number			36.40	236,744.61	236,744.61-	236,744.61-	
31500210	31540212	Y	GY	FEMA-1394-DR-NE				1,379,201.94	1,379,201.94-	1,379,201.94-	
				Sub Total by BU Type				1,379,201.94	1,379,201.94-	1,379,201.94-	
				Total by Grant Number				1,379,201.94	1,379,201.94-	1,379,201.94-	
31500100	31540101	Y	GY	FEMA-998-DR-NE				7,841.18	7,841.18-	7,841.18-	
31500100	31540103	Y	GY	FEMA-998-DR-NE				9,554,872.00	9,554,872.00-	9,554,872.00-	
31500100	31540104	Y	GY	FEMA-998-DR-NE				756,600.00	756,600.00-	756,600.00-	
				Sub Total by BU Type				10,319,313.18	10,319,313.18-	10,319,313.18-	
	31510102	Y	MT	FEMA-998-DR-NE				1,410,958.76	1,410,958.76-	1,410,958.76-	
	31510103	Y	MT	FEMA-998-DR-NE				250,375.57	250,375.57-	250,375.57-	
31500100	31540102	Y	MT	FEMA-998-DR-NE				46,034,585.85	46,034,585.85-	46,034,585.85-	
				Sub Total by BU Type				47,695,920.18	47,695,920.18-	47,695,920.18-	
				Total by Grant Number				58,015,233.36	58,015,233.36-	58,015,233.36-	
	31240025	Y	GY	HMENE0021080				80,733.49	80,733.49-	80,733.49-	
	31240026	Y	GY	HMENE0021080				89,232.37	89,232.37-	89,232.37-	
				Sub Total by BU Type				169,965.86	169,965.86-	169,965.86-	
				Total by Grant Number				169,965.86	169,965.86-	169,965.86-	
	31240045	Y	GY	HMENE1021090				87,662.71	87,662.71-	87,662.71-	
	31240046	Y	GY	HMENE1021090				95,263.00	95,263.00-	95,263.00-	
				Sub Total by BU Type				182,925.71	182,925.71-	182,925.71-	
	31210047	Y	MT	HMENE1021090				27,755.28	27,755.28-	27,755.28-	
				Sub Total by BU Type				27,755.28	27,755.28-	27,755.28-	
				Total by Grant Number				210,680.99	210,680.99-	210,680.99-	
312HMP03	31240101	Y	GY	HMENE2021100			8,483.31	34,972.15	34,972.15-	34,972.15-	
312HMP03	31240102	Y	GY	HMENE2021100			179.60	29,280.87	29,280.87-	29,280.87-	
				Sub Total by BU Type			8,662.91	64,253.02	64,253.02-	64,253.02-	
				Total by Grant Number			8,662.91	64,253.02	64,253.02-	64,253.02-	

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	31510151	Y	IS	S00 FIRE EQUIPMENT-SPT				104,960.04	104,960.04-	104,960.04-	
				Sub Total by BU Type				104,960.04	104,960.04-	104,960.04-	
				Total by Grant Number				104,960.04	104,960.04-	104,960.04-	
	31510181	Y	IS	S01JUL STORM-SBLUFF CO-SPT				2,028.05	2,028.05-	2,028.05-	
				Sub Total by BU Type				2,028.05	2,028.05-	2,028.05-	
				Total by Grant Number				2,028.05	2,028.05-	2,028.05-	
	31510191	Y	IS	S01JUL STORMS-ROCK CO-SPT				1,526.04	1,526.04-	1,526.04-	
				Sub Total by BU Type				1,526.04	1,526.04-	1,526.04-	
				Total by Grant Number				1,526.04	1,526.04-	1,526.04-	
	31510331	Y	IS	S03TERRORISM			2,082.18	16,859.30	16,859.30-	16,859.30-	
				Sub Total by BU Type			2,082.18	16,859.30	16,859.30-	16,859.30-	
				Total by Grant Number			2,082.18	16,859.30	16,859.30-	16,859.30-	
	31240094	Y	GY	03 DOJ #102			5,182.32	224,465.44	224,465.44-	224,465.44-	
				Sub Total by BU Type			5,182.32	224,465.44	224,465.44-	224,465.44-	
				Total by Grant Number			5,182.32	224,465.44	224,465.44-	224,465.44-	
312SUP03	31240104	Y	GY	03 SUPPLEMTL			.56	69.58	69.58-	69.58-	
312SUP03	31240106	Y	GY	03 SUPPLEMTL				66.99	66.99-	66.99-	
312SUP03	31240107	Y	GY	03 SUPPLEMTL			11,036.15	62,400.21	62,400.21-	62,400.21-	
312SUP03	31240108	Y	GY	03 SUPPLEMTL			3,587.41	4,271.30	4,271.30-	4,271.30-	
312SUP03	31240109	Y	GY	03 SUPPLEMTL			183,655.47	183,655.47	183,655.47-	183,655.47-	
312SUP03	31240110	Y	GY	03 SUPPLEMTL			9,000.00	32,107.92	32,107.92-	32,107.92-	
312SUP03	31240111	Y	GY	03 SUPPLEMTL				45,756.75	45,756.75-	45,756.75-	
				Sub Total by BU Type			207,279.59	328,328.22	328,328.22-	328,328.22-	
				Total by Grant Number			207,279.59	328,328.22	328,328.22-	328,328.22-	
312DOJ99	31240091	Y	GY	2000-TE-CX-0185			646.50	22,471.66	22,471.66-	22,471.66-	
312DOJ99	31240098	N	GY	2000-TE-CX-0185			7,773.48	71,833.50	71,833.50-	71,833.50-	
				Sub Total by BU Type			8,419.98	94,305.16	94,305.16-	94,305.16-	
				Total by Grant Number			8,419.98	94,305.16	94,305.16-	94,305.16-	
	31240043	Y	GY	2000TECX0185				30,938.76	30,938.76-	30,938.76-	
				Sub Total by BU Type				30,938.76	30,938.76-	30,938.76-	
				Total by Grant Number				30,938.76	30,938.76-	30,938.76-	
312DOJ02	31240092	Y	GY	2002-TE-CX-0114			6,115.97	46,275.40	46,275.40-	46,275.40-	
312DOJ02	31240093	Y	GY	2002-TE-CX-0114			6,325.07	61,815.92	61,815.92-	61,815.92-	
312DOJ02	31240112	Y	GY	2002-TE-CX-0114			60,171.60	75,439.33	75,439.33-	75,439.33-	
				Sub Total by BU Type			72,612.64	183,530.65	183,530.65-	183,530.65-	
				Total by Grant Number			72,612.64	183,530.65	183,530.65-	183,530.65-	
	31240114	Y	GY	2003-TE-TX-0171			1,907.97	1,907.97	1,907.97-	1,907.97-	
				Sub Total by BU Type			1,907.97	1,907.97	1,907.97-	1,907.97-	
				Total by Grant Number			1,907.97	1,907.97	1,907.97-	1,907.97-	

Grant/Project Status

Agency Number 032 BD OF EDUC LANDS & FUNDS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	32010022	Y	IS				1,771.53	20,856.91	20,856.91-	20,856.91-	
	32010028	Y	IS				63,681.75	765,482.39	765,482.39-	765,482.39-	
	32010076	Y	IS				62,819.73	810,367.98	810,367.98-	810,367.98-	
	32010080	Y	IS				2,287.25	109,918.91	109,918.91-	109,918.91-	
	32010081	Y	IS				109,808.06	522,797.76	522,797.76-	522,797.76-	
	32016136	Y	IS					53,863.91	53,863.91-	53,863.91-	
	32016328	Y	IS				120.38	120.38	120.38-	120.38-	
	32016333	Y	IS				18,635.54	18,635.54	18,635.54-	18,635.54-	
	32016334	Y	IS				180,544.65	180,548.97	180,548.97-	180,548.97-	
	32016335	Y	IS				510.49	510.49	510.49-	510.49-	
	32021000	Y	IS				29,358.85	379,819.56	379,819.56-	379,819.56-	
	32022321	Y	IS					52.21	52.21-	52.21-	
	32022323	Y	IS				1,923.73	24,239.29	24,239.29-	24,239.29-	
	32030003	Y	IS				74,073.50	258,422.17	258,422.17-	258,422.17-	
	32040021	Y	IS				3,390.99	35,979.14	35,979.14-	35,979.14-	
	32050050	Y	IS					4,731,120.35	4,731,120.35-	4,731,120.35-	
				Sub Total by BU Type			548,926.45	7,912,735.96	7,912,735.96-	7,912,735.96-	
				Total by Grant Number			548,926.45	7,912,735.96	7,912,735.96-	7,912,735.96-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040583	Y	CA					258.75	258.75-	258.75-	
	33200001	Y	CA					5,750.26	5,750.26-	5,750.26-	
	33200011	Y	CA					86,005.08	86,005.08-	86,005.08-	
	33200021	Y	CA					400.00	400.00-	400.00-	
	33200026	Y	CA				1,656.75-	9,044.00	9,044.00-	9,044.00-	
	33200034	Y	CA					26,100.00	26,100.00-	26,100.00-	
	33200103	Y	CA					12,444.32	12,444.32-	12,444.32-	
	33200105	Y	CA				53,404.95	133,593.18	133,593.18-	133,593.18-	
	33200106	Y	CA				84.95	801,094.26	801,094.26-	801,094.26-	
	33200107	Y	CA				46,587.95	82,564.91	82,564.91-	82,564.91-	
	33200108	Y	CA				5,115.56	7,610.55	7,610.55-	7,610.55-	
	33200110	Y	CA					22,821.60	22,821.60-	22,821.60-	
	33200112	Y	CA				8,437.75	45,341.56	45,341.56-	45,341.56-	
	33200117	Y	CA				1,813.06	14,261.08	14,261.08-	14,261.08-	
	33200119	Y	CA					2,987.00	2,987.00-	2,987.00-	
	33200120	Y	CA					1,343.00	1,343.00-	1,343.00-	
	33200121	Y	CA					2,060.00	2,060.00-	2,060.00-	
	33200122	Y	CA					4,355.98	4,355.98-	4,355.98-	
	33200123	Y	CA					24,469.00	24,469.00-	24,469.00-	
	33200127	Y	CA					3,809.40	3,809.40-	3,809.40-	
	33200130	Y	CA					12.50	12.50-	12.50-	
	33200136	Y	CA					160,324.09	160,324.09-	160,324.09-	
	33200139	Y	CA				10,440.00	54,028.22	54,028.22-	54,028.22-	
	33200141	Y	CA					7,058.98	7,058.98-	7,058.98-	
	33200145	Y	CA				93,667.24	419,905.96	419,905.96-	419,905.96-	
	33200151	Y	CA					11,766.26	11,766.26-	11,766.26-	
	33200152	Y	CA					89,679.38	89,679.38-	89,679.38-	
	33200153	Y	CA					4,605.53	4,605.53-	4,605.53-	
	33200154	Y	CA					321,538.30	321,538.30-	321,538.30-	
	33200156	Y	CA					774.75	774.75-	774.75-	
	33200158	Y	CA					3,653.25	3,653.25-	3,653.25-	
	33200161	Y	CA					68,288.83	68,288.83-	68,288.83-	
	33200162	Y	CA					1,385.25	1,385.25-	1,385.25-	
	33200163	Y	CA				1,443.73	63,566.91	63,566.91-	63,566.91-	
	33200164	Y	CA					4,856.43	4,856.43-	4,856.43-	
	33200170	Y	CA					8,468.89	8,468.89-	8,468.89-	
	33200171	Y	CA					2,299.66	2,299.66-	2,299.66-	
	33200172	Y	CA					2,438.60	2,438.60-	2,438.60-	
	33200173	Y	CA					461.58	590.77	590.77-	
	33200175	Y	CA					2,365.00	11,785.42	11,785.42-	
	33200178	Y	CA				11,900.00-				
	33200182	Y	CA					7,229.52	152,526.96	152,526.96-	
	33200183	Y	CA					22,260.00-	22,260.00	22,260.00	
	33200187	Y	CA				2,250.00	21,084.50	21,084.50-	21,084.50-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200190	Y	CA				2,768.00	23,978.32	23,978.32-	23,978.32-	
	33200192	Y	CA				3,540.00	70,900.00	70,900.00-	70,900.00-	
	33200197	Y	CA					214,815.25	214,815.25-	214,815.25-	
	33200200	Y	CA					86,273.56	86,273.56-	86,273.56-	
	33200201	Y	CA					640.05	640.05-	640.05-	
	33200202	Y	CA				1,656.75	10,667.65	10,667.65-	10,667.65-	
	33200206	Y	CA					18,688.61	18,688.61-	18,688.61-	
	33200209	Y	CA					398.16	398.16-	398.16-	
	33200216	Y	CA					263,597.85	263,597.85-	263,597.85-	
	33200221	Y	CA					6,270.00	6,270.00-	6,270.00-	
	33200222	Y	CA					10,380.74	10,380.74-	10,380.74-	
	33200223	Y	CA					2,102.95	2,102.95-	2,102.95-	
	33200225	Y	CA					896.13	896.13-	896.13-	
	33200226	Y	CA					16,559.46	16,559.46-	16,559.46-	
	33200229	Y	CA					235,941.56	235,941.56-	235,941.56-	
	33200242	Y	CA					34,153.79	34,153.79-	34,153.79-	
	33200243	Y	CA					4,441.51	4,441.51-	4,441.51-	
	33200244	Y	CA					250.00	250.00-	250.00-	
	33200246	Y	CA				16,000.00	138,069.00	138,069.00-	138,069.00-	
	33200250	Y	CA					779.20	779.20-	779.20-	
	33200253	Y	CA				2,197.69	12,215.25	12,215.25-	12,215.25-	
	33200254	Y	CA					799.19	799.19-	799.19-	
	33200257	Y	CA					1,381.70	1,381.70-	1,381.70-	
	33200258	Y	CA					307,093.75	307,093.75-	307,093.75-	
	33200259	Y	CA				5,154.75	5,195.78	5,195.78-	5,195.78-	
	33200260	Y	CA					3,822.09	3,822.09-	3,822.09-	
	33200261	Y	CA					1,225.04	1,225.04-	1,225.04-	
	33200269	Y	CA					20,000.00	20,000.00-	20,000.00-	
	33200270	Y	CA					13,121.79	13,121.79-	13,121.79-	
	33200273	Y	CA					4,400.00	4,400.00-	4,400.00-	
	33200276	Y	CA					2,319.00	2,319.00-	2,319.00-	
	33200279	Y	CA					686.81	686.81-	686.81-	
	33200281	Y	CA					4,246.94	4,246.94-	4,246.94-	
	33200282	Y	CA					10,500.00	10,500.00-	10,500.00-	
	33200284	Y	CA				1,775.00	1,775.00	1,775.00-	1,775.00-	
	33200287	Y	CA				3,000.00	3,000.00	3,000.00-	3,000.00-	
	33200291	Y	CA					87,273.25	87,273.25-	87,273.25-	
	33200292	Y	CA					349,093.00	349,093.00-	349,093.00-	
	33200293	Y	CA					3,925.15	3,925.15-	3,925.15-	
	33200303	Y	CA					938.40	938.40-	938.40-	
	33200304	Y	CA					938.40	938.40-	938.40-	
	33200310	Y	CA					4,231.45	4,231.45-	4,231.45-	
	33200311	Y	CA					46,875.00	46,875.00-	46,875.00-	
	33200312	Y	CA					15,625.00	15,625.00-	15,625.00-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33200318	Y	CA					956.02	956.02-	956.02-	
	33200326	Y	CA				35,452.78	215,022.26	215,022.26-	215,022.26-	
	33200327	Y	CA					2,103.02	2,103.02-	2,103.02-	
	33200329	Y	CA					160,535.40	160,535.40-	160,535.40-	
	33200336	Y	CA				21,095.46	80,970.46	80,970.46-	80,970.46-	
	33200337	Y	CA				71,190.00	439,026.52	439,026.52-	439,026.52-	
	33200339	Y	CA					2,771.00	2,771.00-	2,771.00-	
	33200340	Y	CA					23,920.39	23,920.39-	23,920.39-	
	33200341	Y	CA					15,334.20	15,334.20-	15,334.20-	
	33200343	Y	CA					5,720.00	5,720.00-	5,720.00-	
	33200344	Y	CA					2,452.50	2,452.50-	2,452.50-	
	33200345	Y	CA				21,596.42	57,730.29	57,730.29-	57,730.29-	
	33200346	Y	CA					5,232.62	5,232.62-	5,232.62-	
	33200347	Y	CA					2,608.20	2,608.20-	2,608.20-	
	33200348	Y	CA					2,507.18	2,507.18-	2,507.18-	
	33200349	Y	CA					17,406.10	17,406.10-	17,406.10-	
	33200350	Y	CA					23,524.08	23,524.08-	23,524.08-	
	33200351	Y	CA					800.00	800.00-	800.00-	
	33200353	Y	CA					2,516.35	2,516.35-	2,516.35-	
	33200354	Y	CA					18,472.00	18,472.00-	18,472.00-	
	33200355	Y	CA				4,572.76	8,475.59	8,475.59-	8,475.59-	
	33200356	Y	CA				353.97	4,795.23	4,795.23-	4,795.23-	
	33200358	Y	CA					60,431.32	60,431.32-	60,431.32-	
	33200359	Y	CA					1,203.47	1,203.47-	1,203.47-	
	33200360	Y	CA					2,400.00	2,400.00-	2,400.00-	
	33200361	Y	CA					92,194.33	92,194.33-	92,194.33-	
	33200364	Y	CA				7,525.00	8,704.00	8,704.00-	8,704.00-	
	33200365	Y	CA				198.33	198.33	198.33-	198.33-	
	33200366	Y	CA				5,735.60	36,125.00	36,125.00-	36,125.00-	
	33200370	Y	CA				125.85	125.85	125.85-	125.85-	
	33200371	Y	CA				12.58	12.58	12.58-	12.58-	
	33200372	Y	CA				864.03	914.00	914.00-	914.00-	
	33200375	Y	CA				38,137.11	38,137.11	38,137.11-	38,137.11-	
	33200376	Y	CA					6,032.74	6,032.74-	6,032.74-	
	33200378	Y	CA					3,501.25	3,501.25-	3,501.25-	
	33200381	Y	CA				2,500.00	2,500.00	2,500.00-	2,500.00-	
	33200383	Y	CA					12,000.00	12,000.00-	12,000.00-	
	33200388	Y	CA				13,875.00	13,875.00	13,875.00-	13,875.00-	
	33200394	Y	CA				2,570.65	2,570.65	2,570.65-	2,570.65-	
	33200399	Y	CA				3,456.60	4,456.40	4,456.40-	4,456.40-	
	33200404	Y	CA				975.00	3,250.00	3,250.00-	3,250.00-	
	33200406	Y	CA				78,502.05	133,453.48	133,453.48-	133,453.48-	
	33200415	Y	CA				800.00	6,800.00	6,800.00-	6,800.00-	
	33200423	Y	CA					285,927.75	285,927.75-	285,927.75-	

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	33200426	Y	CA					1,994.34	1,994.34-	1,994.34-	
	33200427	Y	CA					94.13	94.13-	94.13-	
	33200457	Y	CA				1,117.00	1,691.65	1,691.65-	1,691.65-	
	33200458	Y	CA				1,940.00	3,221.92	3,221.92-	3,221.92-	
	33200473	Y	CA					3,616.73	3,616.73-	3,616.73-	
	33200475	Y	CA				485.00	485.00	485.00-	485.00-	
	33200496	Y	CA				790.62	10,718.59	10,718.59-	10,718.59-	
	33200497	Y	CA					2,500.00	2,500.00-	2,500.00-	
	33200498	Y	CA					4,174.90	4,174.90-	4,174.90-	
	33200499	Y	CA					4,843.45	4,843.45-	4,843.45-	
	33200503	Y	CA				2,000.00	5,000.00	5,000.00-	5,000.00-	
	33200504	Y	CA				69.46	69.46	69.46-	69.46-	
	33200505	Y	CA				1,620.40	5,169.99	5,169.99-	5,169.99-	
	33200508	Y	CA					7,500.00	7,500.00-	7,500.00-	
	33200509	Y	CA					4,375.00	4,375.00-	4,375.00-	
	33200510	Y	CA					4,472.75	4,472.75-	4,472.75-	
	33200512	Y	CA				1,889.74	1,939.73	1,939.73-	1,939.73-	
	33200513	Y	CA				3,149.50	20,212.30	20,212.30-	20,212.30-	
	33200514	Y	CA					5,181.00	5,181.00-	5,181.00-	
	33200520	Y	CA					5,438.00	5,438.00-	5,438.00-	
	33200524	Y	CA				18,918.54	18,918.54	18,918.54-	18,918.54-	
	33200533	Y	CA				30,109.66	58,649.66	58,649.66-	58,649.66-	
	33200534	Y	CA				107.57	107.57	107.57-	107.57-	
	33200537	Y	CA					703.92	703.92-	703.92-	
	33200541	Y	CA					7,013.67	7,013.67-	7,013.67-	
	33200544	Y	CA				88.74	88.74	88.74-	88.74-	
	33200545	Y	CA				12.68	12.68	12.68-	12.68-	
	33200553	Y	CA				58,913.69	58,913.69	58,913.69-	58,913.69-	
	33200554	Y	CA				71,609.41	71,609.41	71,609.41-	71,609.41-	
	33200555	Y	CA				32,263.00	32,263.00	32,263.00-	32,263.00-	
	33200556	Y	CA				170.17	170.17	170.17-	170.17-	
	33200557	Y	CA					40.00	40.00-	40.00-	
	33200560	Y	CA				1,474.99	1,474.99	1,474.99-	1,474.99-	
	33200564	Y	CA					2,000.00	2,000.00-	2,000.00-	
	33200565	Y	CA				4,325.00	4,325.00	4,325.00-	4,325.00-	
	33200567	Y	CA				67,500.00	78,360.30	78,360.30-	78,360.30-	
	33200568	Y	CA					153.12	153.12-	153.12-	
	33200569	Y	CA				110.00	110.00	110.00-	110.00-	
	33200573	Y	CA				2,968.00	2,968.00	2,968.00-	2,968.00-	
	33200580	Y	CA				541.64	541.64	541.64-	541.64-	
	33200581	Y	CA				14,734.54	14,734.54	14,734.54-	14,734.54-	
	33200589	Y	CA				56.33	56.33	56.33-	56.33-	
	33200590	Y	CA				111.20	111.20	111.20-	111.20-	
	33200591	Y	CA				56.33	56.33	56.33-	56.33-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33200593	Y	CA				56.33	56.33	56.33-	56.33-	
	33200594	Y	CA				56.33	56.33	56.33-	56.33-	
	33200597	Y	CA				13,800.00	13,800.00	13,800.00-	13,800.00-	
	33200600	Y	CA				5,765.50	5,765.50	5,765.50-	5,765.50-	
	33200604	Y	CA				501.45	501.45	501.45-	501.45-	
	33200605	Y	CA				1,491.50	1,491.50	1,491.50-	1,491.50-	
	33200607	Y	CA				3,518.94	3,518.94	3,518.94-	3,518.94-	
				Sub Total by BU Type			915,973.23	6,994,143.31	6,994,143.31-	6,994,143.31-	
	33130316	Y	GS				4,060.63	5,293.37	5,293.37-	5,293.37-	
				Sub Total by BU Type			4,060.63	5,293.37	5,293.37-	5,293.37-	
	33000125	Y	IS					3,104.31-	3,104.31	3,104.31	
	33000127	Y	IS					15.05-	15.05	15.05	
	33000129	Y	IS					2,621.66-	2,621.66	2,621.66	
	33000132	Y	IS				1,326.39	2,851.31	2,851.31-	2,851.31-	
	33000133	Y	IS					792.85-	792.85	792.85	
	33000135	Y	IS					67.42-	67.42	67.42	
	33000139	Y	IS					2,182.40-	2,182.40	2,182.40	
	33000177	Y	IS				10.00	8.97	8.97-	8.97-	
	33000180	Y	IS				15,953.40	120,531.20	120,531.20-	120,531.20-	
	33000182	Y	IS				574.83	3,174.77	3,174.77-	3,174.77-	
	33000188	Y	IS					260.01-	260.01	260.01	
	33000189	Y	IS				58.06	614.12	614.12-	614.12-	
	33000192	Y	IS					68.67-	68.67	68.67	
	33000194	Y	IS				1,772.14-	5,205.10-	5,205.10	5,205.10	
	33000195	Y	IS				3,064.44	40,464.60	40,464.60-	40,464.60-	
	33000200	Y	IS					150.00-	150.00	150.00	
	33000201	Y	IS				389.00	5,371.32	5,371.32-	5,371.32-	
	33000205	Y	IS					37.99-	37.99	37.99	
	33000206	Y	IS				88.79	466.16	466.16-	466.16-	
	33000212	Y	IS				1,158.25	12,811.85	12,811.85-	12,811.85-	
	33000218	Y	IS				35.91	2,443.27	2,443.27-	2,443.27-	
	33000221	Y	IS					247.05-	247.05	247.05	
	33000223	Y	IS					102.23-	102.23	102.23	
	33000224	Y	IS				28.74	961.98	961.98-	961.98-	
	33000229	Y	IS				117.43	1,790.06	1,790.06-	1,790.06-	
	33000234	Y	IS				27.50	330.00	330.00-	330.00-	
	33000239	Y	IS				28.20	279.85	279.85-	279.85-	
	33000255	Y	IS				28.67	280.58	280.58-	280.58-	
	33000278	Y	IS					63.68-	63.68	63.68	
	33000285	Y	IS					1.04-	1.04	1.04	
	33000286	Y	IS				724.50	9,575.35	9,575.35-	9,575.35-	
	33000288	Y	IS					87.82	87.82-	87.82-	
	33000295	Y	IS					421.88-	421.88	421.88	
	33000323	Y	IS				27.67	303.95	303.95-	303.95-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33000328	Y	IS				237.49	1,164.81	1,164.81-	1,164.81-	
	33000340	Y	IS					34.74	34.74-	34.74-	
	33000359	Y	IS				86.71	365.50	365.50-	365.50-	
	33000467	Y	IS					40.89	40.89	40.89	
	33000469	Y	IS					433.96	433.96	433.96	
	33000498	Y	IS				126.81	2,589.14	2,589.14-	2,589.14-	
	33000540	Y	IS					3,487.10	3,487.10	3,487.10	
	33000589	Y	IS					66.36	66.36-	66.36-	
	33000593	Y	IS					796.24	796.24	796.24	
	33000602	Y	IS					5.00	5.00	5.00	
	33000615	Y	IS					5.49	5.49	5.49	
	33000620	Y	IS					7,996.00	7,996.00-	7,996.00-	
	33000625	Y	IS					1,229.80	1,229.80	1,229.80	
	33000626	Y	IS				57.50	690.18	690.18-	690.18-	
	33000652	Y	IS					1,728.38	1,728.38	1,728.38	
	33000657	Y	IS					.95	.95-	.95-	
	33000659	Y	IS					180.00	180.00	180.00	
	33000665	Y	IS					319.55	319.55	319.55	
	33000673	Y	IS					252.41	252.41	252.41	
	33000677	Y	IS					100.00	100.00	100.00	
	33000680	Y	IS					572.21	572.21-	572.21-	
	33000681	Y	IS					67.25	67.25	67.25	
	33000693	Y	IS					4.82	4.82-	4.82-	
	33000694	Y	IS					70.68	70.68	70.68	
	33000695	Y	IS					2.31	2.31	2.31	
	33000696	Y	IS					2.70	2.70	2.70	
	33000697	Y	IS					242.14	242.14	242.14	
	33000698	Y	IS					99.08	99.08	99.08	
	33000701	Y	IS					17.55	17.55	17.55	
	33000702	Y	IS					1.54	1.54-	1.54-	
	33000703	Y	IS					88.96	88.96	88.96	
	33000704	Y	IS					173.01	173.01	173.01	
	33000706	Y	IS					2.19	2.19	2.19	
	33000710	Y	IS					28.10	28.10-	28.10-	
	33000713	Y	IS					56.69	56.69-	56.69-	
	33000715	Y	IS					26,179.70	26,179.70	26,179.70	
	33000717	Y	IS					67.56	67.56	67.56	
	33000725	Y	IS				103.72	239.78	239.78-	239.78-	
	33000749	Y	IS					799.99	799.99	799.99	
	33000757	Y	IS					86,796.00	86,796.00	86,796.00	
	33010002	Y	IS				34,637.89	158,899.69	158,899.69-	158,899.69-	
	33010103	Y	IS					6,405.24	6,405.24-	6,405.24-	
	33010107	Y	IS					3,397.80	3,397.80-	3,397.80-	
	33010109	Y	IS					131,494.13	131,494.13-	131,494.13-	

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	33010110	Y	IS					234.99	234.99-	234.99-	
	33010111	Y	IS					1,340.83	1,340.83-	1,340.83-	
	33010112	Y	IS					646.72	646.72-	646.72-	
	33010113	Y	IS					14,808.88	14,808.88-	14,808.88-	
	33010114	Y	IS					1,717.81	1,717.81-	1,717.81-	
	33010115	Y	IS					8,804.00	8,804.00-	8,804.00-	
	33010116	Y	IS					2,934.90	2,934.90-	2,934.90-	
	33010117	Y	IS					904.77	904.77-	904.77-	
	33010118	Y	IS					3,061.24	3,061.24-	3,061.24-	
	33010120	Y	IS					999.56	999.56-	999.56-	
	33010121	Y	IS					19,301.85	19,301.85-	19,301.85-	
	33010122	Y	IS					5,602.00	5,602.00-	5,602.00-	
	33010123	Y	IS					1,061.12	1,061.12-	1,061.12-	
	33010124	Y	IS					220.77	220.77-	220.77-	
	33010125	Y	IS					11,244.75	11,244.75-	11,244.75-	
	33010127	Y	IS					81.03	81.03-	81.03-	
	33010128	Y	IS					2,159.02	2,159.02-	2,159.02-	
	33010130	Y	IS					1,293.37	1,293.37-	1,293.37-	
	33010135	Y	IS					523.42	523.42-	523.42-	
	33010137	Y	IS				47.36	66,735.55	66,735.55-	66,735.55-	
	33010138	Y	IS				2,562.41-	306,489.90	306,489.90-	306,489.90-	
	33010139	Y	IS				6,700.55-	78,465.60	78,465.60-	78,465.60-	
	33010142	Y	IS					476.26	476.26-	476.26-	
	33010143	Y	IS					49,529.28	49,529.28-	49,529.28-	
	33010144	Y	IS					209,542.01	209,542.01-	209,542.01-	
	33010145	Y	IS					38,328.87	38,328.87-	38,328.87-	
	33010147	Y	IS					3,782.05	3,782.05-	3,782.05-	
	33010148	Y	IS				9.16	9.16	9.16-	9.16-	
	33010149	Y	IS					60,219.35	60,219.35-	60,219.35-	
	33010150	Y	IS					206,247.49	206,247.49-	206,247.49-	
	33010151	Y	IS					45,074.19	45,074.19-	45,074.19-	
	33010152	Y	IS					50,438.62	50,438.62-	50,438.62-	
	33010153	Y	IS					176,503.45	176,503.45-	176,503.45-	
	33010154	Y	IS					40,221.66	40,221.66-	40,221.66-	
	33010155	Y	IS					55,337.18	55,337.18-	55,337.18-	
	33010156	Y	IS					151,048.91	151,048.91-	151,048.91-	
	33010157	Y	IS					39,422.93	39,422.93-	39,422.93-	
	33010158	Y	IS					55,848.29	55,848.29-	55,848.29-	
	33010159	Y	IS					183,303.08	183,303.08-	183,303.08-	
	33010160	Y	IS					34,533.09	34,533.09-	34,533.09-	
	33010161	Y	IS					61,657.18	61,657.18-	61,657.18-	
	33010162	Y	IS					110,067.33	110,067.33-	110,067.33-	
	33010163	Y	IS					28,531.80	28,531.80-	28,531.80-	
	33010165	Y	IS					4,664.13	4,664.13-	4,664.13-	

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	33010168	Y	IS					79.00	79.00-	79.00-	
	33010170	Y	IS					4,313.76-	4,313.76	4,313.76	
	33010171	Y	IS					69,764.76	69,764.76-	69,764.76-	
	33010172	Y	IS					2,686.85	2,686.85-	2,686.85-	
	33010174	Y	IS					3,095.98	3,095.98-	3,095.98-	
	33010180	Y	IS					35,731.91	35,731.91-	35,731.91-	
	33010183	Y	IS					2,803.32	2,803.32-	2,803.32-	
	33010186	Y	IS					28,519.40	28,519.40-	28,519.40-	
	33010187	Y	IS					6,733.18	6,733.18-	6,733.18-	
	33010188	Y	IS					117.21	117.21-	117.21-	
	33010189	Y	IS					25.50	25.50-	25.50-	
	33010190	Y	IS					938.44	938.44-	938.44-	
	33010191	Y	IS					3,921.90	3,921.90-	3,921.90-	
	33010192	Y	IS					5.70	5.70-	5.70-	
	33010194	Y	IS					6,863.88	6,863.88-	6,863.88-	
	33010195	Y	IS					513.40	513.40-	513.40-	
	33010196	Y	IS					28.54	28.54-	28.54-	
	33010197	Y	IS					77.54	77.54-	77.54-	
	33010198	Y	IS					59.43	59.43-	59.43-	
	33010200	Y	IS					418.79	418.79-	418.79-	
	33010202	Y	IS					171.15	171.15-	171.15-	
	33010203	Y	IS					149.12	149.12-	149.12-	
	33010205	Y	IS					258.73	258.73-	258.73-	
	33010206	Y	IS					4,458.48	4,458.48-	4,458.48-	
	33010207	Y	IS					590.33	590.33-	590.33-	
	33010209	Y	IS					3,094.26	3,094.26-	3,094.26-	
	33010211	Y	IS					74.02	74.02-	74.02-	
	33010212	Y	IS					2,511.98	2,511.98-	2,511.98-	
	33010214	Y	IS					49.61	49.61-	49.61-	
	33010218	Y	IS					16,472.60	16,472.60-	16,472.60-	
	33010219	Y	IS					21,063.07	21,063.07-	21,063.07-	
	33010221	Y	IS					3.60	3.60-	3.60-	
	33010225	Y	IS					47,908.16	47,908.16-	47,908.16-	
	33010226	Y	IS					136.20	136.20-	136.20-	
	33010229	Y	IS				475.69	13,455.98	13,455.98-	13,455.98-	
	33010230	Y	IS					10,079.31	10,079.31-	10,079.31-	
	33010235	Y	IS					160.65	160.65-	160.65-	
	33010236	Y	IS					24.62	24.62-	24.62-	
	33010239	Y	IS					943.97	943.97-	943.97-	
	33010240	Y	IS					1,005.82	1,005.82-	1,005.82-	
	33010243	Y	IS					62.86	62.86-	62.86-	
	33010244	Y	IS					800.67	800.67-	800.67-	
	33010245	Y	IS					447.08	447.08-	447.08-	
	33010248	Y	IS					223.58	223.58-	223.58-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33010250	Y	IS					205.36	205.36-	205.36-	
	33010251	Y	IS					265.81	265.81-	265.81-	
	33010253	Y	IS					147.23	147.23-	147.23-	
	33010254	Y	IS					236.66	236.66-	236.66-	
	33010258	Y	IS					723.82	723.82-	723.82-	
	33010263	Y	IS					82.50	82.50-	82.50-	
	33010264	Y	IS					13.06	13.06-	13.06-	
	33010265	Y	IS					161.91	161.91-	161.91-	
	33010266	Y	IS					616.43	616.43-	616.43-	
	33010267	Y	IS					457.92	457.92-	457.92-	
	33010268	Y	IS					816.08	816.08-	816.08-	
	33010269	Y	IS					940.30	940.30-	940.30-	
	33010270	Y	IS					1,174.00	1,174.00-	1,174.00-	
	33010271	Y	IS					4.95	4.95-	4.95-	
	33010272	Y	IS					28.20	28.20-	28.20-	
	33010273	Y	IS					384.47	384.47-	384.47-	
	33010274	Y	IS					280.27	280.27-	280.27-	
	33010275	Y	IS					25.02	25.02-	25.02-	
	33010276	Y	IS					2,232.83	2,232.83-	2,232.83-	
	33010277	Y	IS					152.10	152.10-	152.10-	
	33010278	Y	IS					74.84	74.84-	74.84-	
	33010279	Y	IS					320.32	320.32-	320.32-	
	33010280	Y	IS					713.40	713.40-	713.40-	
	33010281	Y	IS					231.26	231.26-	231.26-	
	33010282	Y	IS					142.34	142.34-	142.34-	
	33010283	Y	IS					218.18	218.18-	218.18-	
	33010284	Y	IS					88.46	88.46-	88.46-	
	33010285	Y	IS				237.16-	55.00	55.00-	55.00-	
	33010286	Y	IS				60.00	103.66	103.66-	103.66-	
	33010287	Y	IS				475.00	1,185.04	1,185.04-	1,185.04-	
	33010288	Y	IS					248.20	248.20-	248.20-	
	33010290	Y	IS					42,044.65	42,044.65-	42,044.65-	
	33010291	Y	IS					2,103.37	2,886.63	2,886.63-	
	33010292	Y	IS					1,138,550.44	1,138,550.44-	1,138,550.44-	
	33010293	Y	IS					3,248.93	3,248.93-	3,248.93-	
	33010294	Y	IS					137,861.16	137,861.16-	137,861.16-	
	33010295	Y	IS					8.45	8.45-	8.45-	
	33010298	Y	IS					25,895.69	25,895.69-	25,895.69-	
	33010299	Y	IS					17.45	17.45-	17.45-	
	33010300	Y	IS					2,090.67	2,090.67-	2,090.67-	
	33010301	Y	IS					214,785.46	214,785.46-	214,785.46-	
	33010304	Y	IS					498.38	498.38-	498.38-	
	33010306	Y	IS					77.70	77.70-	77.70-	
	33010307	Y	IS					21.00	21.00-	21.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33010308	Y	IS				395.47	461.93	461.93-	461.93-	
	33010309	Y	IS				54,222.75	237,355.59	237,355.59-	237,355.59-	
	33020001	Y	IS				22,173.75	162,927.11	162,927.11-	162,927.11-	
	33020002	Y	IS					834.47	834.47-	834.47-	
	33020101	Y	IS				29.01	36.46	36.46-	36.46-	
	33020102	Y	IS					141.01	141.01-	141.01-	
	33020103	Y	IS				567.98	5,144.34	5,144.34-	5,144.34-	
	33020104	Y	IS					74.43	74.43-	74.43-	
	33020105	Y	IS					359.38	359.38-	359.38-	
	33020106	Y	IS					14,153.03	14,153.03-	14,153.03-	
	33020109	Y	IS				17.40	17.40	17.40-	17.40-	
	33020110	Y	IS				237.85	29,262.62	29,262.62-	29,262.62-	
	33020111	Y	IS					8,893.01	8,893.01-	8,893.01-	
	33020112	Y	IS					5,495.18	5,495.18-	5,495.18-	
	33020113	Y	IS					2,411.05	2,411.05-	2,411.05-	
	33020114	Y	IS					5,731.39	5,731.39-	5,731.39-	
	33020115	Y	IS					3,051.33	3,051.33-	3,051.33-	
	33020116	Y	IS					415.12	415.12-	415.12-	
	33020117	Y	IS					181.55	181.55-	181.55-	
	33020118	Y	IS					134.38	134.38-	134.38-	
	33020119	Y	IS				284.84	5,825.76	5,825.76-	5,825.76-	
	33020120	Y	IS					34.58	34.58-	34.58-	
	33020121	Y	IS					53.11	53.11-	53.11-	
	33020122	Y	IS					95.36	95.36-	95.36-	
	33020123	Y	IS					65.21	65.21-	65.21-	
	33020124	Y	IS				431.69	1,161.16	1,161.16-	1,161.16-	
	33020125	Y	IS					200.26	200.26-	200.26-	
	33020126	Y	IS				345.23	2,807.21	2,807.21-	2,807.21-	
	33020127	Y	IS				122.03	154.18	154.18-	154.18-	
	33020129	Y	IS					45.49	45.49-	45.49-	
	33020130	Y	IS					1,417.46	1,417.46-	1,417.46-	
	33020133	Y	IS				257.35	842.67	842.67-	842.67-	
	33020134	Y	IS					243.45	243.45-	243.45-	
	33020137	Y	IS				19.51	774.29	774.29-	774.29-	
	33020138	Y	IS				76.27	1,664.00	1,664.00-	1,664.00-	
	33020140	Y	IS					1,401.54	1,401.54-	1,401.54-	
	33020141	Y	IS				78.29	1,347.10	1,347.10-	1,347.10-	
	33020142	Y	IS				38.74	135.59	135.59-	135.59-	
	33020143	Y	IS				166.53	9,544.24	9,544.24-	9,544.24-	
	33020144	Y	IS					114.32	114.32-	114.32-	
	33020145	Y	IS				1,824.19	11,376.81	11,376.81-	11,376.81-	
	33020146	Y	IS					775.74	775.74-	775.74-	
	33020147	Y	IS					3,817.02	3,817.02-	3,817.02-	
	33020148	Y	IS				317.05	1,068.08	1,068.08-	1,068.08-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33020150	Y	IS					222.83	222.83-	222.83-	
	33020151	Y	IS					6,454.69	6,454.69-	6,454.69-	
	33020152	Y	IS				188.17	893.07	893.07-	893.07-	
	33020153	Y	IS				29.27	2,088.69	2,088.69-	2,088.69-	
	33020154	Y	IS				403.03	2,255.80	2,255.80-	2,255.80-	
	33020155	Y	IS				5,369.57-	407,082.17	407,082.17-	407,082.17-	
	33020156	Y	IS				5,888.61	137,370.49	137,370.49-	137,370.49-	
	33020157	Y	IS				8,109.21	72,144.51	72,144.51-	72,144.51-	
	33020158	Y	IS				2,448.14	30,937.88	30,937.88-	30,937.88-	
	33020159	Y	IS				816.78	40,942.80	40,942.80-	40,942.80-	
	33020160	Y	IS				336.35	129.95	129.95-	129.95-	
	33020161	Y	IS				3,190.63	42,938.13	42,938.13-	42,938.13-	
	33020162	Y	IS				1,376.40	10,497.63	10,497.63-	10,497.63-	
	33020163	Y	IS				4,726.68	67,464.37	67,464.37-	67,464.37-	
	33020164	Y	IS					519.75	519.75-	519.75-	
	33020165	Y	IS				15.36	8,299.44	8,299.44-	8,299.44-	
	33020166	Y	IS				29.00	3,013.23	3,013.23-	3,013.23-	
	33020167	Y	IS				3,108.24	40,669.01	40,669.01-	40,669.01-	
	33020168	Y	IS				2,747.28	20,400.75	20,400.75-	20,400.75-	
	33020169	Y	IS				27.64	7,001.94	7,001.94-	7,001.94-	
	33020170	Y	IS				401.96	21,540.83	21,540.83-	21,540.83-	
	33020171	Y	IS				576.49	7,792.97	7,792.97-	7,792.97-	
	33020173	Y	IS				1.26	1.26	1.26-	1.26-	
	33020174	Y	IS					25,744.52	25,744.52-	25,744.52-	
	33020175	Y	IS				11,036.11	86,805.71	86,805.71-	86,805.71-	
	33020176	Y	IS				72,694.97	608,252.00	608,252.00-	608,252.00-	
	33020177	Y	IS				170.55	50,310.64	50,310.64-	50,310.64-	
	33020179	Y	IS					117.08	117.08-	117.08-	
	33020181	Y	IS				1,717.31	29,336.66	29,336.66-	29,336.66-	
	33020182	Y	IS				1,247.16	9,815.06	9,815.06-	9,815.06-	
	33020183	Y	IS				1,582.33	8,199.53	8,199.53-	8,199.53-	
	33020184	Y	IS					22.50	22.50-	22.50-	
	33020185	Y	IS					43.00	43.00-	43.00-	
	33020186	Y	IS					4,000.43	4,000.43-	4,000.43-	
	33020187	Y	IS				774.64	3,487.94	3,487.94-	3,487.94-	
	33020188	Y	IS				2,822.85	24,973.64	24,973.64-	24,973.64-	
	33020189	Y	IS				4,293.15	56,033.57	56,033.57-	56,033.57-	
	33020190	Y	IS				934.23	20,423.38	20,423.38-	20,423.38-	
	33020191	Y	IS				3,068.50	42,127.98	42,127.98-	42,127.98-	
	33020192	Y	IS				2,454.42	10,966.29	10,966.29-	10,966.29-	
	33020193	Y	IS				582.81	7,281.57	7,281.57-	7,281.57-	
	33020194	Y	IS				527.82	4,661.11	4,661.11-	4,661.11-	
	33020195	Y	IS				785.62	3,393.83	3,393.83-	3,393.83-	
	33020196	Y	IS				3,875.04	42,107.36	42,107.36-	42,107.36-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33020197	Y	IS				94.08	2,475.37	2,475.37-	2,475.37-	
	33020198	Y	IS					408.62	408.62-	408.62-	
	33020199	Y	IS				486.43	39,874.06	39,874.06-	39,874.06-	
	33020200	Y	IS				845.50	6,787.67	6,787.67-	6,787.67-	
	33020202	Y	IS					19.99	19.99-	19.99-	
	33020203	Y	IS					241.44	241.44-	241.44-	
	33020206	Y	IS					4,697.92	4,697.92-	4,697.92-	
	33020208	Y	IS				379.47	3,008.70	3,008.70-	3,008.70-	
	33020210	Y	IS					518.84	518.84-	518.84-	
	33020211	Y	IS				78.04	654.37	654.37-	654.37-	
	33020213	Y	IS					15.08	15.08-	15.08-	
	33020214	Y	IS					15.21	15.21-	15.21-	
	33020216	Y	IS					5.42	5.42-	5.42-	
	33020217	Y	IS				17.28	260.73	260.73-	260.73-	
	33020218	Y	IS					29.74	29.74-	29.74-	
	33020219	Y	IS					32.15	32.15-	32.15-	
	33020223	Y	IS					1,677.26	1,677.26-	1,677.26-	
	33020224	Y	IS					988.26	988.26-	988.26-	
	33020228	Y	IS					554.15	554.15-	554.15-	
	33020230	Y	IS				137.29	137.29	137.29-	137.29-	
	33020231	Y	IS					863.48	863.48-	863.48-	
	33020233	Y	IS					327.09	327.09-	327.09-	
	33020235	Y	IS					1,226.89	1,226.89-	1,226.89-	
	33020238	Y	IS					95.00	95.00-	95.00-	
	33020239	Y	IS				143.70	1,160.50	1,160.50-	1,160.50-	
	33020240	Y	IS				595.53	1,402.22	1,402.22-	1,402.22-	
	33020241	Y	IS					650.20	650.20-	650.20-	
	33020243	Y	IS					42.87	42.87-	42.87-	
	33020246	Y	IS				266.33	2,805.87	2,805.87-	2,805.87-	
	33020248	Y	IS					80.08	80.08-	80.08-	
	33020251	Y	IS					162.82	162.82-	162.82-	
	33020252	Y	IS					194.92	194.92-	194.92-	
	33020253	Y	IS					2,907.40	2,907.40-	2,907.40-	
	33020255	Y	IS					6,351.61	6,351.61-	6,351.61-	
	33020256	Y	IS					972.56	972.56-	972.56-	
	33020257	Y	IS				60.25	466.65	466.65-	466.65-	
	33020261	Y	IS				1,188.46	1,188.46	1,188.46-	1,188.46-	
	33020263	Y	IS					106.30	106.30-	106.30-	
	33020267	Y	IS					40,364.48	40,364.48-	40,364.48-	
	33020268	Y	IS					1,513.06	1,513.06-	1,513.06-	
	33020272	Y	IS					228.24	228.24-	228.24-	
	33020274	Y	IS					95.36	95.36-	95.36-	
	33020275	Y	IS					17.28	17.28-	17.28-	
	33020279	Y	IS					520.66	520.66-	520.66-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33020280	Y	IS				276.41	710.20	710.20-	710.20-	
	33020281	Y	IS					160.80	160.80-	160.80-	
	33020283	Y	IS				90.64	421.49	421.49-	421.49-	
	33020286	Y	IS				10,841.94	73,966.41	73,966.41-	73,966.41-	
	33020287	Y	IS				23.60	9,372.72	9,372.72-	9,372.72-	
	33020288	Y	IS				23.59	5,141.52	5,141.52-	5,141.52-	
	33020292	Y	IS					283.85	283.85-	283.85-	
	33020294	Y	IS					304.80	304.80-	304.80-	
	33020296	Y	IS					48.77	48.77-	48.77-	
	33020297	Y	IS					45.62	45.62-	45.62-	
	33020303	Y	IS					218.64	218.64-	218.64-	
	33020304	Y	IS					985.21	985.21-	985.21-	
	33020306	Y	IS					56.75	56.75-	56.75-	
	33020307	Y	IS					151.61	151.61-	151.61-	
	33020312	Y	IS				66.74	97.06	97.06-	97.06-	
	33020313	Y	IS					30.32	30.32-	30.32-	
	33020315	Y	IS					869.60	869.60-	869.60-	
	33020319	Y	IS					926.57	926.57-	926.57-	
	33020321	Y	IS					33.16	33.16-	33.16-	
	33020322	Y	IS					229.75	229.75-	229.75-	
	33020323	Y	IS					36.13	36.13-	36.13-	
	33020324	Y	IS					404.60	404.60-	404.60-	
	33020325	Y	IS					646.11	646.11-	646.11-	
	33020326	Y	IS					391.18	391.18-	391.18-	
	33020327	Y	IS					462.08	462.08-	462.08-	
	33020328	Y	IS					288.00	288.00-	288.00-	
	33020329	Y	IS					68.93	68.93-	68.93-	
	33020330	Y	IS					433.64	433.64-	433.64-	
	33020331	Y	IS				207.05	1,009.65	1,009.65-	1,009.65-	
	33020332	Y	IS					510.73	510.73-	510.73-	
	33020333	Y	IS					147.34	147.34-	147.34-	
	33020335	Y	IS					1,100.48	1,100.48-	1,100.48-	
	33020336	Y	IS					141.88	141.88-	141.88-	
	33020337	Y	IS					225.57	225.57-	225.57-	
	33020338	Y	IS					21.28	21.28-	21.28-	
	33020339	Y	IS				30.50	126.19	126.19-	126.19-	
	33020348	Y	IS				23,574.12	46,823.46	46,823.46-	46,823.46-	
	33020349	Y	IS				45.77	115.84	115.84-	115.84-	
	33020354	Y	IS					422.80	422.80-	422.80-	
	33020358	Y	IS					30.39	30.39-	30.39-	
	33020359	Y	IS					60.81	60.81-	60.81-	
	33020360	Y	IS				165.84	165.84	165.84-	165.84-	
	33030001	Y	IS				10,232.29	24,801.52	24,801.52-	24,801.52-	
	33030004	Y	IS					10.84	10.84-	10.84-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33030005	Y	IS				12,759.17	48,630.33	48,630.33-	48,630.33-	
	33030006	Y	IS					317.93	317.93-	317.93-	
	33030009	Y	IS				14,833.53	55,359.53	55,359.53-	55,359.53-	
	33030016	Y	IS				5,651.23	28,781.72	28,781.72-	28,781.72-	
	33030018	Y	IS				1,021.43	8,460.84	8,460.84-	8,460.84-	
	33030022	Y	IS				3,245.16	10,237.84	10,237.84-	10,237.84-	
	33030024	Y	IS				10,017.71	13,389.89	13,389.89-	13,389.89-	
	33030092	Y	IS				7,642.95				
	33030101	Y	IS				4,997.79	70,766.17	70,766.17-	70,766.17-	
	33030102	Y	IS				224.70	3,712.40	3,712.40-	3,712.40-	
	33030104	Y	IS				4,699.69	68,784.16	68,784.16-	68,784.16-	
	33030105	Y	IS				296.86	4,165.27	4,165.27-	4,165.27-	
	33030106	Y	IS				6,509.22	70,218.39	70,218.39-	70,218.39-	
	33030107	Y	IS				426.28	4,149.75	4,149.75-	4,149.75-	
	33030108	Y	IS				5,248.30	85,428.87	85,428.87-	85,428.87-	
	33030109	N	IS				2,306.02	5,918.83	5,918.83-	5,918.83-	
	33030110	Y	IS				271.24	4,432.03	4,432.03-	4,432.03-	
	33030111	Y	IS					725.34	725.34-	725.34-	
	33030112	Y	IS				53.79	782.78	782.78-	782.78-	
	33030114	N	IS				35.00	381.59	381.59-	381.59-	
	33030115	Y	IS				5,790.05	86,649.76	86,649.76-	86,649.76-	
	33030116	Y	IS				186.19	2,940.03	2,940.03-	2,940.03-	
	33030118	Y	IS					1,311.12	1,311.12-	1,311.12-	
	33030119	Y	IS				271.59	271.59	271.59-	271.59-	
	33030120	Y	IS				6,452.12	119,070.96	119,070.96-	119,070.96-	
	33030121	Y	IS				4,498.04	69,467.25	69,467.25-	69,467.25-	
	33030122	Y	IS				4,399.73	63,936.90	63,936.90-	63,936.90-	
	33030124	Y	IS				77,891.32	185,612.19	185,612.19-	185,612.19-	
	33030125	Y	IS				4.91	190.31	190.31-	190.31-	
	33030126	Y	IS				10,126.73-	159,759.08	159,759.08-	159,759.08-	
	33030127	Y	IS				38,417.74-	118,622.08	118,622.08-	118,622.08-	
	33030128	Y	IS				10,292.78	141,840.24	141,840.24-	141,840.24-	
	33030129	Y	IS				80,014.54	691,375.75	691,375.75-	691,375.75-	
	33030130	Y	IS				30,389.84	311,038.56	311,038.56-	311,038.56-	
	33030131	Y	IS				243.00	291.75	291.75-	291.75-	
	33030132	Y	IS					10,423.43	10,423.43-	10,423.43-	
	33030133	Y	IS				174.32	2,375.40	2,375.40-	2,375.40-	
	33030135	Y	IS				410.31	31,729.88	31,729.88-	31,729.88-	
	33030136	Y	IS				41.64	616.13	616.13-	616.13-	
	33030138	Y	IS				4,871.04	96,293.47	96,293.47-	96,293.47-	
	33030139	Y	IS				41.23	4,572.32	4,572.32-	4,572.32-	
	33030140	Y	IS				32,932.92-	465.62	465.62-	465.62-	
	33030141	Y	IS					6,692.21	6,692.21-	6,692.21-	
	33030142	Y	IS				268.51	2,288.58	2,288.58-	2,288.58-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33030143	Y	IS				29.05	943.96	943.96-	943.96-	
	33030144	Y	IS				237,791.30-	75,282.07	75,282.07-	75,282.07-	
	33030145	Y	IS					244.85	244.85-	244.85-	
	33030146	Y	IS					20.07	20.07-	20.07-	
	33030147	Y	IS				5,712.35	94,598.95	94,598.95-	94,598.95-	
	33030148	Y	IS				5,730.32	74,292.99	74,292.99-	74,292.99-	
	33030152	Y	IS				3,022.09	65,668.96	65,668.96-	65,668.96-	
	33030153	Y	IS				6,137.08	78,375.78	78,375.78-	78,375.78-	
	33030155	Y	IS					1,239.21	1,239.21-	1,239.21-	
	33030156	Y	IS				6,167.59	78,926.83	78,926.83-	78,926.83-	
	33030157	Y	IS					159.06	159.06-	159.06-	
	33030158	Y	IS				2,656.03	32,385.64	32,385.64-	32,385.64-	
	33030159	Y	IS				426.73	435.26	435.26-	435.26-	
	33030160	Y	IS					276.84	276.84-	276.84-	
	33030162	Y	IS				426.73-				
	33030163	Y	IS				4,565.19	53,442.71	53,442.71-	53,442.71-	
	33030164	Y	IS					17,760.02	17,760.02-	17,760.02-	
	33030166	Y	IS				485.00	7,842.47	7,842.47-	7,842.47-	
	33030167	Y	IS					572.48	572.48-	572.48-	
	33030168	Y	IS				4,093.38	43,822.95	43,822.95-	43,822.95-	
	33030169	Y	IS					71,982.64	71,982.64-	71,982.64-	
	33030170	Y	IS				85.48	85.48	85.48-	85.48-	
	33030171	Y	IS					5,582.29	5,582.29-	5,582.29-	
	33030173	Y	IS					2,648.84	2,648.84-	2,648.84-	
	33030175	Y	IS					380.31	380.31-	380.31-	
	33030176	Y	IS					22.00	22.00-	22.00-	
	33030177	Y	IS					18.60	18.60-	18.60-	
	33030180	Y	IS					65.59	65.59-	65.59-	
	33030184	Y	IS					150.19	150.19-	150.19-	
	33030186	Y	IS				47.18	887.80	887.80-	887.80-	
	33030191	Y	IS					24.97	24.97-	24.97-	
	33030192	Y	IS				437.94	8,151.74	8,151.74-	8,151.74-	
	33030194	Y	IS					6.97	6.97-	6.97-	
	33030201	Y	IS					802.68	802.68-	802.68-	
	33030223	Y	IS					812.06	812.06-	812.06-	
	33030224	Y	IS					12,003.83	12,003.83-	12,003.83-	
	33030226	Y	IS					7.00	7.00-	7.00-	
	33030230	Y	IS					2,139.53	2,139.53-	2,139.53-	
	33030231	Y	IS					349.86	349.86-	349.86-	
	33030232	Y	IS					2,898.29	2,898.29-	2,898.29-	
	33030233	Y	IS					162.42	162.42-	162.42-	
	33030234	Y	IS					1,977.83-	1,977.83	1,977.83	
	33030235	Y	IS					1,925.81	1,925.81-	1,925.81-	
	33030237	Y	IS					328.28	328.28-	328.28-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33030238	Y	IS					1.74	1.74-	1.74-	
	33030239	Y	IS					1,073.57	1,073.57-	1,073.57-	
	33030245	Y	IS					5,367.79	5,367.79-	5,367.79-	
	33030247	Y	IS					875.43	875.43-	875.43-	
	33030251	Y	IS				392.00-				
	33030252	Y	IS					1,082.20	1,082.20-	1,082.20-	
	33030254	Y	IS				2,058.00-	5,827.97	5,827.97-	5,827.97-	
	33030255	Y	IS				360.25	360.25	360.25-	360.25-	
	33030258	Y	IS					76.97	76.97-	76.97-	
	33030260	Y	IS					2,954.57	2,954.57-	2,954.57-	
	33030265	Y	IS					1,696.16	1,696.16-	1,696.16-	
	33030266	Y	IS					75.37	75.37-	75.37-	
	33030269	Y	IS					97.20	97.20-	97.20-	
	33030271	Y	IS					16.20	16.20-	16.20-	
	33030272	Y	IS					403.58	403.58-	403.58-	
	33030276	Y	IS					15.97	15.97-	15.97-	
	33030279	Y	IS					13,340.90	13,340.90-	13,340.90-	
	33030281	Y	IS					173.97	173.97-	173.97-	
	33030286	Y	IS				47.18	400.86	400.86-	400.86-	
	33030287	Y	IS					1,147.30	1,147.30-	1,147.30-	
	33030288	Y	IS					354.72	354.72-	354.72-	
	33030297	Y	IS				27.20	27.20	27.20-	27.20-	
	33030298	Y	IS					134.59	134.59-	134.59-	
	33030307	Y	IS				111.60	1,610.36	1,610.36-	1,610.36-	
	33030308	Y	IS					2,113.93	2,113.93-	2,113.93-	
	33030313	Y	IS					202.88	202.88-	202.88-	
	33030314	Y	IS					9.90	9.90-	9.90-	
	33030315	Y	IS					8.48	8.48-	8.48-	
	33030316	Y	IS					6.60	6.60-	6.60-	
	33030317	Y	IS					641.00	641.00-	641.00-	
	33030318	Y	IS					99.23	99.23-	99.23-	
	33030319	Y	IS					705.48	705.48-	705.48-	
	33030320	Y	IS					164.41	164.41-	164.41-	
	33030321	Y	IS					384.60	384.60-	384.60-	
	33030322	Y	IS					583.66	583.66-	583.66-	
	33030323	Y	IS					590.97	590.97-	590.97-	
	33030324	Y	IS					29.74	29.74-	29.74-	
	33030325	Y	IS					539.86	539.86-	539.86-	
	33030326	Y	IS					47.91	47.91-	47.91-	
	33030327	Y	IS					106.20	106.20-	106.20-	
	33030328	Y	IS					214.50	214.50-	214.50-	
	33030329	Y	IS					11.17	11.17-	11.17-	
	33030330	Y	IS					12.71	12.71-	12.71-	
	33030331	Y	IS					728.81	728.81-	728.81-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33030332	Y	IS					5,552.89	5,552.89-	5,552.89-	
	33030333	Y	IS				4.91	160.92	160.92-	160.92-	
	33030334	Y	IS					47.91	47.91-	47.91-	
	33030335	Y	IS					31.94	31.94-	31.94-	
	33030336	Y	IS					47.96	47.96-	47.96-	
	33030338	Y	IS					461.42	461.42-	461.42-	
	33030339	Y	IS					982.02	982.02-	982.02-	
	33030340	Y	IS				888.49	2,242.96	2,242.96-	2,242.96-	
	33030341	Y	IS					468.02	468.02-	468.02-	
	33030350	Y	IS					317.32	317.32-	317.32-	
	33030354	Y	IS					201.64	201.64-	201.64-	
	33030366	Y	IS					176.81	176.81-	176.81-	
	33030368	Y	IS					139.40	139.40-	139.40-	
	33030369	Y	IS					2,670.08	2,670.08-	2,670.08-	
	33040001	Y	IS				103,385.29	82,341.12	82,341.12-	82,341.12-	
	33040101	Y	IS					190.52	568.87	568.87-	
	33040103	Y	IS					393.30	5,393.53	5,393.53-	
	33040104	Y	IS					302.92	2,850.72	2,850.72-	
	33040105	Y	IS					70.28	70.28	70.28-	
	33040110	Y	IS					6.00	1,138.04	1,138.04-	
	33040111	Y	IS						1,859.26	1,859.26-	
	33040112	Y	IS						277.64	277.64-	
	33040115	Y	IS						1,791.99	1,791.99-	
	33040116	Y	IS						1,222.82	1,222.82-	
	33040117	Y	IS						305.38	305.38-	
	33040118	Y	IS						3,108.36	3,108.36-	
	33040119	Y	IS						.37	.37-	
	33040120	Y	IS						4,975.09	4,975.09-	
	33040121	Y	IS				1,161.96	57,930.69	57,930.69-	57,930.69-	
	33040122	Y	IS						3,047.67	3,047.67-	
	33040123	Y	IS				612.99	4,097.09	4,097.09-	4,097.09-	
	33040124	Y	IS						683.55	683.55-	
	33040125	Y	IS						236.28	236.28-	
	33040126	Y	IS						8.50	8.50-	
	33040127	Y	IS						2,459.31	2,459.31-	
	33040128	Y	IS						5,538.74	5,538.74-	
	33040129	Y	IS						184.00	184.00-	
	33040132	Y	IS						146.29	146.29-	
	33040133	Y	IS						197.00	197.00-	
	33040136	Y	IS						354.74	354.74-	
	33040137	Y	IS				390.14	3,253.98	3,253.98-	3,253.98-	
	33040138	Y	IS						1,750.09	1,750.09-	
	33040142	Y	IS						498.26	498.26-	
	33040160	Y	IS						1,546.22	1,546.22-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33040166	Y	IS				941.06	22,874.33	22,874.33-	22,874.33-	
	33040168	Y	IS					483.65	483.65-	483.65-	
	33040209	Y	IS					944.99	944.99-	944.99-	
	33040216	Y	IS				12.00	72.00	72.00-	72.00-	
	33040231	Y	IS				325.18	325.18	325.18-	325.18-	
	33040241	Y	IS				54.60	771.61	771.61-	771.61-	
	33040249	Y	IS					60.00	60.00-	60.00-	
	33040276	Y	IS				191.65	191.65	191.65-	191.65-	
	33040286	Y	IS					7,360.00	7,360.00-	7,360.00-	
	33040291	Y	IS					5,272.93	5,272.93-	5,272.93-	
	33040295	Y	IS					120.00	120.00-	120.00-	
	33040303	Y	IS					60.00	60.00-	60.00-	
	33040306	Y	IS					60.00	60.00-	60.00-	
	33040307	Y	IS					456.25	456.25-	456.25-	
	33040308	Y	IS				115.00	115.00	115.00-	115.00-	
	33040312	Y	IS					100.00	100.00-	100.00-	
	33040313	Y	IS					25.83	25.83-	25.83-	
	33040315	Y	IS					22.19-	22.19	22.19	
	33040322	Y	IS				65.85	125.85	125.85-	125.85-	
	33040324	Y	IS				90.55	536.08	536.08-	536.08-	
	33040325	Y	IS				155.78	1,524.42	1,524.42-	1,524.42-	
	33040335	Y	IS					662.12	662.12-	662.12-	
	33040336	Y	IS				471.77	2,399.37	2,399.37-	2,399.37-	
	33040339	Y	IS					629.05	629.05-	629.05-	
	33040342	Y	IS				23,593.51	430,405.16	430,405.16-	430,405.16-	
	33040343	Y	IS				311.55	3,189.50	3,189.50-	3,189.50-	
	33040344	Y	IS				2,935.18	18,625.08	18,625.08-	18,625.08-	
	33040345	Y	IS				499.90	20,014.80	20,014.80-	20,014.80-	
	33040346	Y	IS				351.46	24,377.79	24,377.79-	24,377.79-	
	33040347	Y	IS					2,046.43	2,046.43-	2,046.43-	
	33040348	Y	IS					36.10-	36.10	36.10	
	33040349	Y	IS				4,816.16	68,465.76	68,465.76-	68,465.76-	
	33040351	Y	IS					4,962.78	4,962.78-	4,962.78-	
	33040354	Y	IS					313.52	313.52-	313.52-	
	33040356	Y	IS				1,040.71	491,726.78	491,726.78-	491,726.78-	
	33040358	Y	IS				82.58	175.34	175.34-	175.34-	
	33040359	Y	IS				52.58	3,567.67	3,567.67-	3,567.67-	
	33040360	Y	IS				1,306.39	21,229.43	21,229.43-	21,229.43-	
	33040361	Y	IS				3,700.20	34,427.89	34,427.89-	34,427.89-	
	33040362	Y	IS					259.04	259.04-	259.04-	
	33040363	Y	IS					191.20	191.20-	191.20-	
	33040364	Y	IS				801.61	6,390.35	6,390.35-	6,390.35-	
	33040365	Y	IS					26,691.27	26,691.27-	26,691.27-	
	33040366	Y	IS					1,169.70	1,169.70-	1,169.70-	

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	33040369	Y	IS				1,399.10	35,926.74	35,926.74-	35,926.74-	
	33040370	Y	IS				7,427.89	64,291.34	64,291.34-	64,291.34-	
	33040371	Y	IS					385.70	385.70-	385.70-	
	33040373	Y	IS				619.23	40,016.51	40,016.51-	40,016.51-	
	33040374	Y	IS				130.30	2,006.77	2,006.77-	2,006.77-	
	33040375	Y	IS					5,165.58	5,165.58-	5,165.58-	
	33040376	Y	IS				347.50	697.47	697.47-	697.47-	
	33040379	Y	IS				89.49	22,099.00	22,099.00-	22,099.00-	
	33040380	Y	IS				142.78	5,699.58	5,699.58-	5,699.58-	
	33040382	Y	IS					125.00	125.00-	125.00-	
	33040383	Y	IS				1,068.23	9,975.17	9,975.17-	9,975.17-	
	33040384	Y	IS				136.39	13,207.71	13,207.71-	13,207.71-	
	33040385	Y	IS				114.01	1,087.54	1,087.54-	1,087.54-	
	33040386	Y	IS				599.67	3,812.52	3,812.52-	3,812.52-	
	33040387	Y	IS					1,502.98	1,502.98-	1,502.98-	
	33040389	Y	IS				3,993.80-	10,449.88	10,449.88-	10,449.88-	
	33040390	Y	IS				4,674.07	47,883.61	47,883.61-	47,883.61-	
	33040391	Y	IS				1,010.12	11,709.84	11,709.84-	11,709.84-	
	33040392	Y	IS				1,206.30	69,661.40	69,661.40-	69,661.40-	
	33040393	Y	IS					5,660.44	5,660.44-	5,660.44-	
	33040394	Y	IS				1,887.35	41,199.78	41,199.78-	41,199.78-	
	33040395	Y	IS					932.98	932.98-	932.98-	
	33040396	Y	IS					140.76	140.76-	140.76-	
	33040397	Y	IS					19,023.82	19,023.82-	19,023.82-	
	33040398	Y	IS				298.31	8,564.57	8,564.57-	8,564.57-	
	33040399	Y	IS					143.47	143.47-	143.47-	
	33040400	Y	IS					1,051.29	1,051.29-	1,051.29-	
	33040401	Y	IS					20,897.55	20,897.55-	20,897.55-	
	33040402	Y	IS				4,510.81	7,208.03	7,208.03-	7,208.03-	
	33040403	Y	IS					2,274.86	2,274.86-	2,274.86-	
	33040404	Y	IS				7,500.00	17,349.28	17,349.28-	17,349.28-	
	33040405	Y	IS				1,207.68	65,876.48	65,876.48-	65,876.48-	
	33040406	Y	IS					18,950.47	18,950.47-	18,950.47-	
	33040407	Y	IS				65.00	953.33	953.33-	953.33-	
	33040408	Y	IS				6,305.99	17,180.93	17,180.93-	17,180.93-	
	33040409	Y	IS				100.55	2,254.95	2,254.95-	2,254.95-	
	33040410	Y	IS				1,021.92	24,711.58	24,711.58-	24,711.58-	
	33040411	Y	IS				25.14-	3,444.08	3,444.08-	3,444.08-	
	33040412	Y	IS					3,051.00	3,051.00-	3,051.00-	
	33040413	Y	IS				100.55	38,330.71	38,330.71-	38,330.71-	
	33040414	Y	IS					100.27	100.27-	100.27-	
	33040416	Y	IS					1,176.12	1,176.12-	1,176.12-	
	33040417	Y	IS				811.45	9,190.32	9,190.32-	9,190.32-	
	33040418	Y	IS				1,718.48	10,765.55	10,765.55-	10,765.55-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33040419	Y	IS					79.72	79.72-	79.72-	
	33040421	Y	IS				8,579.57	43,513.67	43,513.67-	43,513.67-	
	33040422	Y	IS				163.84	23,587.98	23,587.98-	23,587.98-	
	33040423	Y	IS				11,374.62	24,818.57	24,818.57-	24,818.57-	
	33040424	Y	IS				627.16	1,523.61	1,523.61-	1,523.61-	
	33040425	Y	IS				64.24	2,883.11	2,883.11-	2,883.11-	
	33040426	Y	IS				2,010.52	31,256.85	31,256.85-	31,256.85-	
	33040427	Y	IS					99,302.08	99,302.08-	99,302.08-	
	33040429	Y	IS					2,047.41	2,047.41-	2,047.41-	
	33040430	Y	IS					626.33	626.33-	626.33-	
	33040431	Y	IS					1,225.02	1,225.02-	1,225.02-	
	33040432	Y	IS					22,868.95	22,868.95-	22,868.95-	
	33040434	Y	IS				1,148.58-	17,299.40	17,299.40-	17,299.40-	
	33040435	Y	IS				1,580.17	2,593.63	2,593.63-	2,593.63-	
	33040437	Y	IS				22.00	46,243.24	46,243.24-	46,243.24-	
	33040438	Y	IS					2,727.18	2,727.18-	2,727.18-	
	33040439	Y	IS					2,054.96	2,054.96-	2,054.96-	
	33040440	Y	IS				2,190.20	32,989.77	32,989.77-	32,989.77-	
	33040441	Y	IS				238.46	8,098.26	8,098.26-	8,098.26-	
	33040443	Y	IS				56,586.72	125,033.48	125,033.48-	125,033.48-	
	33040444	Y	IS				198.28-	142,852.01	142,852.01-	142,852.01-	
	33040445	Y	IS				595.35	10,820.50	10,820.50-	10,820.50-	
	33040446	Y	IS				208.79	7,183.54	7,183.54-	7,183.54-	
	33040447	Y	IS					11,183.36	11,183.36-	11,183.36-	
	33040448	Y	IS				1,658.88	5,407.13	5,407.13-	5,407.13-	
	33040450	Y	IS				59.54	1,140.08	1,140.08-	1,140.08-	
	33040451	Y	IS				289.24-	1,854.31	1,854.31-	1,854.31-	
	33040452	Y	IS				841.80	5,828.06	5,828.06-	5,828.06-	
	33040457	Y	IS				523.90	4,176.08	4,176.08-	4,176.08-	
	33040458	Y	IS				677.15	5,591.64	5,591.64-	5,591.64-	
	33040459	Y	IS				896.12	959.73	959.73-	959.73-	
	33040460	Y	IS				5,031.57	27,854.11	27,854.11-	27,854.11-	
	33040461	Y	IS				672.10	40,255.75	40,255.75-	40,255.75-	
	33040462	Y	IS				58.27	2,254.80	2,254.80-	2,254.80-	
	33040465	Y	IS				206.63	2,796.10	2,796.10-	2,796.10-	
	33040466	Y	IS				7.50	14,411.60	14,411.60-	14,411.60-	
	33040467	Y	IS				15.31-	50,331.39	50,331.39-	50,331.39-	
	33040468	Y	IS					36.70	36.70-	36.70-	
	33040469	Y	IS				11,988.06	160,051.65	160,051.65-	160,051.65-	
	33040470	Y	IS				2,810.54	37,080.71	37,080.71-	37,080.71-	
	33040471	Y	IS				1,779.75	15,954.87	15,954.87-	15,954.87-	
	33040472	Y	IS				1,210.45	39,718.55	39,718.55-	39,718.55-	
	33040473	Y	IS				1,532.32	7,266.45	7,266.45-	7,266.45-	
	33040474	Y	IS				1,948.21	32,169.73	32,169.73-	32,169.73-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33040475	Y	IS				4,312.28	67,891.13	67,891.13-	67,891.13-	
	33040476	Y	IS				2,968.43	56,531.56	56,531.56-	56,531.56-	
	33040477	Y	IS				6,348.30	51,189.83	51,189.83-	51,189.83-	
	33040478	Y	IS				2,328.01	44,020.37	44,020.37-	44,020.37-	
	33040479	Y	IS				5,073.20	48,148.40	48,148.40-	48,148.40-	
	33040480	Y	IS				3,161.52	46,444.85	46,444.85-	46,444.85-	
	33040481	Y	IS				1,928.35	56,176.05	56,176.05-	56,176.05-	
	33040482	Y	IS				3,501.92	45,124.79	45,124.79-	45,124.79-	
	33040483	Y	IS				6,724.02	148,472.70	148,472.70-	148,472.70-	
	33040484	Y	IS				5,371.68	51,916.15	51,916.15-	51,916.15-	
	33040485	Y	IS				3,999.86	88,559.77	88,559.77-	88,559.77-	
	33040486	Y	IS				2,772.13	53,626.83	53,626.83-	53,626.83-	
	33040487	Y	IS				787.76	3,274.52	3,274.52-	3,274.52-	
	33040488	Y	IS				132.16	5,554.83	5,554.83-	5,554.83-	
	33040489	Y	IS				2,776.04	78,787.59	78,787.59-	78,787.59-	
	33040490	Y	IS				5,373.02	33,225.26	33,225.26-	33,225.26-	
	33040491	Y	IS				3,025.91	53,018.46	53,018.46-	53,018.46-	
	33040492	Y	IS					715.18	715.18-	715.18-	
	33040493	Y	IS				1,260.99	13,881.17	13,881.17-	13,881.17-	
	33040495	Y	IS				1,757.18	33,948.91	33,948.91-	33,948.91-	
	33040496	Y	IS				1,707.24	3,828.78	3,828.78-	3,828.78-	
	33040498	Y	IS				39.70	19,128.10-	19,128.10	19,128.10	
	33040500	Y	IS					596.26	596.26-	596.26-	
	33040502	Y	IS				500.00	500.00	500.00-	500.00-	
	33040508	Y	IS					51,811.41	51,811.41-	51,811.41-	
	33040509	Y	IS					228.90	228.90-	228.90-	
	33040510	Y	IS				475.69	6,297.05	6,297.05-	6,297.05-	
	33040512	Y	IS				1,865.58	3,445.25	3,445.25-	3,445.25-	
	33040513	Y	IS					150.00	150.00-	150.00-	
	33040521	Y	IS					36.12	36.12-	36.12-	
	33040533	Y	IS				28.29	117.58	117.58-	117.58-	
	33040534	Y	IS					409.72	409.72-	409.72-	
	33040539	Y	IS					153.05	153.05-	153.05-	
	33040542	Y	IS				399.78	5,482.34	5,482.34-	5,482.34-	
	33040543	Y	IS				2,085.79	6,906.17	6,906.17-	6,906.17-	
	33040544	Y	IS					1,065.25	1,065.25-	1,065.25-	
	33040545	Y	IS					2,461.39	2,461.39-	2,461.39-	
	33040546	Y	IS					1,614.52	1,614.52-	1,614.52-	
	33040547	Y	IS					809.64	809.64-	809.64-	
	33040548	Y	IS					735.02	735.02-	735.02-	
	33040549	Y	IS					9,157.29	9,157.29-	9,157.29-	
	33040550	Y	IS					963.42	963.42-	963.42-	
	33040551	Y	IS					2,654.55	2,654.55-	2,654.55-	
	33040553	Y	IS				2,511.13	27,115.68	27,115.68-	27,115.68-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33040555	Y	IS					852.48	852.48-	852.48-	
	33040556	Y	IS					620.50	620.50-	620.50-	
	33040557	Y	IS					252.85	252.85-	252.85-	
	33040558	Y	IS					7.79	7.79-	7.79-	
	33040562	Y	IS				800.00	1,528.77	1,528.77-	1,528.77-	
	33040563	Y	IS					365.40	365.40-	365.40-	
	33040564	Y	IS				4.86	548.46	548.46-	548.46-	
	33040566	Y	IS					94.06	94.06-	94.06-	
	33040567	Y	IS				2,618.51	7,754.23	7,754.23-	7,754.23-	
	33040568	Y	IS					2,719.01	2,719.01-	2,719.01-	
	33040569	Y	IS					231.56	231.56-	231.56-	
	33040570	Y	IS					27.93	27.93-	27.93-	
	33040571	Y	IS					221.18	221.18-	221.18-	
	33040572	Y	IS					154.35	154.35-	154.35-	
	33040573	Y	IS					52.11	52.11-	52.11-	
	33040574	Y	IS					45.94	45.94-	45.94-	
	33040575	Y	IS					152.47	152.47-	152.47-	
	33040576	Y	IS					35.67	35.67-	35.67-	
	33040577	Y	IS					810.37	810.37-	810.37-	
	33040578	Y	IS					51.90	51.90-	51.90-	
	33040579	Y	IS					39.15	39.15-	39.15-	
	33040580	Y	IS					254.11	254.11-	254.11-	
	33040581	Y	IS				103.31	513.86	513.86-	513.86-	
	33040582	Y	IS					493.55	493.55-	493.55-	
	33040584	Y	IS					55.16	55.16-	55.16-	
	33040585	Y	IS					3,687.49	3,687.49-	3,687.49-	
	33040586	Y	IS					60.00	60.00-	60.00-	
	33040587	Y	IS					120.00	120.00-	120.00-	
	33040588	Y	IS					120.00	120.00-	120.00-	
	33040589	Y	IS					60.00	60.00-	60.00-	
	33040590	Y	IS					60.00	60.00-	60.00-	
	33040591	Y	IS					305.91	305.91-	305.91-	
	33040593	Y	IS					512.67	512.67-	512.67-	
	33040627	Y	IS				14.23	1,126.50	1,126.50-	1,126.50-	
	33040629	Y	IS					636.07	636.07-	636.07-	
	33040630	Y	IS				170.86	238.43	238.43-	238.43-	
	33040632	Y	IS				52.23	498.37	498.37-	498.37-	
	33040640	Y	IS					547.46	547.46-	547.46-	
	33040642	Y	IS				507.08	14,620.87	14,620.87-	14,620.87-	
	33040645	Y	IS					156.30	156.30-	156.30-	
	33040646	Y	IS					257.15	257.15-	257.15-	
	33040647	Y	IS					125.61	125.61-	125.61-	
	33040649	Y	IS					679.75	679.75-	679.75-	
	33040650	Y	IS					19.57	19.57-	19.57-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33040651	Y	IS				69.00	255.30	255.30-	255.30-	
	33040652	Y	IS					31.40	31.40-	31.40-	
	33040653	Y	IS					549.36	549.36-	549.36-	
	33040654	Y	IS					1,761.12	1,761.12-	1,761.12-	
	33040660	Y	IS					371.48	371.48-	371.48-	
	33040661	Y	IS					507.04	507.04-	507.04-	
	33040664	Y	IS				200.33	16,270.51	16,270.51-	16,270.51-	
	33040689	Y	IS				654.24	870.73	870.73-	870.73-	
	33040690	Y	IS					5,123.25	5,123.25-	5,123.25-	
	33050002	Y	IS				257,956.20-	9,418.85	9,418.85-	9,418.85-	
	33050004	Y	IS				14.09-	76,418.51	76,418.51-	76,418.51-	
	33050102	Y	IS				803.39	1,119.21	1,119.21-	1,119.21-	
	33050104	Y	IS				511.08	8,172.21	8,172.21-	8,172.21-	
	33050105	Y	IS				508.77	2,556.35	2,556.35-	2,556.35-	
	33050106	Y	IS				559.06	1,685.12	1,685.12-	1,685.12-	
	33050109	Y	IS				247.88	8,712.99	8,712.99-	8,712.99-	
	33050110	Y	IS				1,522.92	5,908.99	5,908.99-	5,908.99-	
	33050111	Y	IS					592.68	592.68-	592.68-	
	33050112	Y	IS					1,570.68	1,570.68-	1,570.68-	
	33050113	Y	IS					554.61	554.61-	554.61-	
	33050114	Y	IS				224.19	2,248.13	2,248.13-	2,248.13-	
	33050115	Y	IS				901.52	9,068.01	9,068.01-	9,068.01-	
	33050116	Y	IS					11,286.50	11,286.50-	11,286.50-	
	33050117	Y	IS					4,401.25	4,401.25-	4,401.25-	
	33050119	Y	IS				325.30	325.30	325.30-	325.30-	
	33050123	Y	IS					226.51	226.51-	226.51-	
	33050126	Y	IS				314.72	3,124.79	3,124.79-	3,124.79-	
	33050142	Y	IS					96.30	96.30-	96.30-	
	33050143	Y	IS				24,908.66	254,905.82	254,905.82-	254,905.82-	
	33050144	Y	IS				16,733.03	80,081.83	80,081.83-	80,081.83-	
	33050145	Y	IS				14,890.75	51,976.86	51,976.86-	51,976.86-	
	33050146	Y	IS				5,366.36	24,046.51	24,046.51-	24,046.51-	
	33050147	Y	IS				47,769.72	388,428.79	388,428.79-	388,428.79-	
	33050148	Y	IS				26,344.69	195,998.94	195,998.94-	195,998.94-	
	33050149	Y	IS				25,307.11	186,428.15	186,428.15-	186,428.15-	
	33050150	Y	IS				39,507.65	262,015.28	262,015.28-	262,015.28-	
	33050151	Y	IS				28,569.15	225,068.61	225,068.61-	225,068.61-	
	33050152	Y	IS				101,486.18	294,631.50	294,631.50-	294,631.50-	
	33050153	Y	IS				16,303.55	87,157.53	87,157.53-	87,157.53-	
	33050154	Y	IS				8,391.82	62,806.43	62,806.43-	62,806.43-	
	33050155	Y	IS				14,111.57	73,565.51	73,565.51-	73,565.51-	
	33050156	Y	IS				15,026.12	97,465.41	97,465.41-	97,465.41-	
	33050159	Y	IS				19,855.13	95,132.63	95,132.63-	95,132.63-	
	33050160	Y	IS				23,893.40	162,709.18	162,709.18-	162,709.18-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33050161	Y	IS				1,974.87	9,989.08	9,989.08-	9,989.08-	
	33050162	Y	IS				3,051.62	21,520.67	21,520.67-	21,520.67-	
	33050163	Y	IS				18,700.99	181,724.87	181,724.87-	181,724.87-	
	33050164	Y	IS					110.20	110.20-	110.20-	
	33050166	Y	IS				786.78	2,075.45	2,075.45-	2,075.45-	
	33050168	Y	IS				19,772.20	109,672.68	109,672.68-	109,672.68-	
	33050169	Y	IS				7,345.70	28,859.03	28,859.03-	28,859.03-	
	33050170	Y	IS				11,489.71	80,694.97	80,694.97-	80,694.97-	
	33050171	Y	IS				111.74	390.64	390.64-	390.64-	
	33050172	Y	IS				124.77	3,854.04	3,854.04-	3,854.04-	
	33050173	Y	IS				22,397.52	192,858.13	192,858.13-	192,858.13-	
	33050174	Y	IS				2,672.44	20,247.79	20,247.79-	20,247.79-	
	33050175	Y	IS				132.69	1,322.68	1,322.68-	1,322.68-	
	33050176	Y	IS				2,007.03	2,171.99	2,171.99-	2,171.99-	
	33050177	Y	IS				199.05	199.05	199.05-	199.05-	
	33050178	Y	IS				9,454.98	12,382.82	12,382.82-	12,382.82-	
	33050179	Y	IS				3,832.43	6,458.80	6,458.80-	6,458.80-	
	33050180	Y	IS				375.62	3,314.94	3,314.94-	3,314.94-	
	33050182	Y	IS				8,484.52	63,110.43	63,110.43-	63,110.43-	
	33050183	Y	IS				24,207.61	134,614.55	134,614.55-	134,614.55-	
	33050184	Y	IS				6,637.57	112,109.75	112,109.75-	112,109.75-	
	33050185	Y	IS				2,940.90	11,983.92	11,983.92-	11,983.92-	
	33050186	Y	IS				5,040.37	35,783.67	35,783.67-	35,783.67-	
	33050188	Y	IS				5,330.07	34,434.92	34,434.92-	34,434.92-	
	33050189	Y	IS					1,707.92	1,707.92-	1,707.92-	
	33050190	Y	IS					100.88	100.88-	100.88-	
	33050191	Y	IS				638.52	2,320.68	2,320.68-	2,320.68-	
	33050192	Y	IS				1,178.23	6,749.39	6,749.39-	6,749.39-	
	33050193	Y	IS				282.66	6,709.98	6,709.98-	6,709.98-	
	33050196	Y	IS				10,827.58	54,510.83	54,510.83-	54,510.83-	
	33050197	Y	IS				472.33	5,505.72	5,505.72-	5,505.72-	
	33050200	Y	IS					789.00	789.00-	789.00-	
	33050203	Y	IS					1,104.07	1,104.07-	1,104.07-	
	33050204	Y	IS					936.79	936.79-	936.79-	
	33050207	Y	IS				3,649.14-	11,332.33	11,332.33-	11,332.33-	
	33050210	Y	IS					55.79	55.79-	55.79-	
	33050215	Y	IS					176.70	176.70-	176.70-	
	33050218	Y	IS					19.37	19.37-	19.37-	
	33050220	Y	IS					1,582.54	1,582.54-	1,582.54-	
	33050221	Y	IS				1,544.18	22,665.16	22,665.16-	22,665.16-	
	33050222	Y	IS					745.34	745.34-	745.34-	
	33050223	Y	IS				1,039.72	1,053.19	1,053.19-	1,053.19-	
	33050224	Y	IS				580.74	31,590.89	31,590.89-	31,590.89-	
	33050231	Y	IS					41,883.36	41,883.36-	41,883.36-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050232	Y	IS				4.00-	168,502.01	168,502.01-	168,502.01-	
	33050235	Y	IS					485.12	485.12-	485.12-	
	33050236	Y	IS					58.66	58.66-	58.66-	
	33050237	Y	IS					89.70	89.70-	89.70-	
	33050242	Y	IS				191.73	1,330.61	1,330.61-	1,330.61-	
	33050243	Y	IS				503.56	1,615.19	1,615.19-	1,615.19-	
	33050244	Y	IS					93.81	1,616.21	1,616.21-	1,616.21-
	33050251	Y	IS				2,643.62	4,790.95	4,790.95-	4,790.95-	
	33050268	Y	IS				818.24	2,023.12	2,023.12-	2,023.12-	
	33050274	Y	IS					77.70	77.70-	77.70-	
	33050275	Y	IS					285.62	285.62-	285.62-	
	33050276	Y	IS					33.60	33.60-	33.60-	
	33050277	Y	IS					1,399.80	1,399.80-	1,399.80-	
	33050278	Y	IS				1,721.34	1,721.34	1,721.34-	1,721.34-	
	33050282	Y	IS					237.70	237.70-	237.70-	
	33050283	Y	IS				194.71	194.71	194.71-	194.71-	
	33050287	Y	IS					319.81	319.81-	319.81-	
	33050288	Y	IS					125.40	125.40-	125.40-	
	33050289	Y	IS					6,025.46	6,025.46-	6,025.46-	
	33050291	Y	IS					334.50	334.50-	334.50-	
	33050292	Y	IS				475.46	700.91	700.91-	700.91-	
	33050293	Y	IS					157.50	157.50-	157.50-	
	33050294	Y	IS				636.88	636.88	636.88-	636.88-	
	33050295	Y	IS				4,339.96	4,732.64	4,732.64-	4,732.64-	
	33050296	Y	IS					200.10	200.10-	200.10-	
	33050297	Y	IS				2,530.93	4,172.03	4,172.03-	4,172.03-	
	33050298	Y	IS				7,152.48	10,503.23	10,503.23-	10,503.23-	
	33050299	Y	IS				6,934.61	15,230.05	15,230.05-	15,230.05-	
	33050300	Y	IS				5,581.49	12,463.76	12,463.76-	12,463.76-	
	33050301	Y	IS					52.20	52.20-	52.20-	
	33050302	Y	IS					10.50	10.50-	10.50-	
	33050303	Y	IS					570.10	570.10-	570.10-	
	33050304	Y	IS				98.78	213.96	213.96-	213.96-	
	33050305	Y	IS					152.42	152.42-	152.42-	
	33050306	Y	IS				358.85	7,316.94	7,316.94-	7,316.94-	
	33050307	Y	IS					2,408.30	2,408.30-	2,408.30-	
	33050308	Y	IS					449.32	449.32-	449.32-	
	33050309	Y	IS					128.47	128.47-	128.47-	
	33050310	Y	IS					118.65	118.65-	118.65-	
	33050311	Y	IS					514.11	514.11-	514.11-	
	33050312	Y	IS				205.61	375.63	375.63-	375.63-	
	33050313	Y	IS				1,653.74	3,237.73	3,237.73-	3,237.73-	
	33050314	Y	IS					106.68	106.68-	106.68-	
	33050315	Y	IS				376.48	1,568.81	1,568.81-	1,568.81-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33050316	Y	IS				12,080.10	21,168.06	21,168.06-	21,168.06-	
	33050317	Y	IS				392.34	3,232.42	3,232.42-	3,232.42-	
	33050318	Y	IS				2,415.79	17,133.34	17,133.34-	17,133.34-	
	33050319	Y	IS					85.76	85.76-	85.76-	
	33050322	Y	IS					136.45	136.45-	136.45-	
	33050323	Y	IS					132.55	132.55-	132.55-	
	33050324	Y	IS				5,599.79	11,734.73	11,734.73-	11,734.73-	
	33050325	Y	IS				2,974.26	8,625.44	8,625.44-	8,625.44-	
	33050326	Y	IS					36.80	36.80-	36.80-	
	33050331	Y	IS					265.83	265.83-	265.83-	
	33050338	Y	IS					6,196.06	6,196.06-	6,196.06-	
	33050346	Y	IS				.60	.60	.60-	.60-	
	33050353	Y	IS				3,138.04	3,138.04	3,138.04-	3,138.04-	
	33050357	Y	IS				772.24	772.24	772.24-	772.24-	
	33070001	Y	IS				24,174.71	15,571.72	15,571.72-	15,571.72-	
	33070102	Y	IS					673.35	673.35-	673.35-	
	33070105	Y	IS					1,556.84	1,556.84-	1,556.84-	
	33070111	Y	IS					648.87	648.87-	648.87-	
	33070112	Y	IS					172.37	172.37-	172.37-	
	33070113	Y	IS					112.20	112.20-	112.20-	
	33070115	Y	IS					1,855.98	1,855.98-	1,855.98-	
	33070117	Y	IS					623.75	623.75-	623.75-	
	33070118	Y	IS				62.57	1,141.29	1,141.29-	1,141.29-	
	33070121	Y	IS					1,410.86	1,410.86-	1,410.86-	
	33070122	Y	IS					42.45	42.45-	42.45-	
	33070129	Y	IS					434.55	434.55-	434.55-	
	33070157	Y	IS					2,070.00	2,070.00-	2,070.00-	
	33070204	Y	IS					7.50	7.50-	7.50-	
	33070237	Y	IS					82.80	82.80-	82.80-	
	33070274	Y	IS					157.00	157.00-	157.00-	
	33070279	Y	IS					1,020.01	1,020.01-	1,020.01-	
	33070288	Y	IS					1,891.21	1,891.21-	1,891.21-	
	33070292	Y	IS					1,700.00	1,700.00-	1,700.00-	
	33070308	Y	IS					83.40	83.40-	83.40-	
	33070310	Y	IS				1,680.00	1,680.00	1,680.00-	1,680.00-	
	33070327	Y	IS				39.84	39.84	39.84-	39.84-	
	33070329	Y	IS				3,449.54	897.40	897.40-	897.40-	
	33070330	Y	IS				54.01	1,107.89	1,107.89-	1,107.89-	
	33070331	Y	IS				2,516.10	29,844.80	29,844.80-	29,844.80-	
	33070332	Y	IS					9,858.42	9,858.42-	9,858.42-	
	33070334	Y	IS					1,819.34	1,819.34-	1,819.34-	
	33070335	Y	IS				50,219.66	50,219.66	50,219.66-	50,219.66-	
	33070336	Y	IS					31,584.93	31,584.93-	31,584.93-	
	33070338	Y	IS				782.03	1,262.03	1,262.03-	1,262.03-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33070340	Y	IS				1,017.96	19,655.66	19,655.66-	19,655.66-	
	33070341	Y	IS					24,693.28	24,693.28-	24,693.28-	
	33070342	Y	IS					26,333.51	26,333.51-	26,333.51-	
	33070343	Y	IS					9,917.36	9,917.36-	9,917.36-	
	33070344	Y	IS				1,090.60	14,245.14	14,245.14-	14,245.14-	
	33070345	Y	IS				5,904.71	20,687.57	20,687.57-	20,687.57-	
	33070346	Y	IS					29,183.18	29,183.18-	29,183.18-	
	33070347	Y	IS				6,052.73	6,086.44	6,086.44-	6,086.44-	
	33070348	Y	IS				19,534.75	19,534.75	19,534.75-	19,534.75-	
	33070349	Y	IS					21,930.16	21,930.16-	21,930.16-	
	33070350	Y	IS				2,070.00	13,311.40	13,311.40-	13,311.40-	
	33070351	Y	IS				2,507.77	2,542.77	2,542.77-	2,542.77-	
	33070352	Y	IS				371.14	383.10	383.10-	383.10-	
	33070353	Y	IS					28,301.97	28,301.97-	28,301.97-	
	33070354	Y	IS				468.75	11,422.27	11,422.27-	11,422.27-	
	33070355	Y	IS					918.55	918.55-	918.55-	
	33070356	Y	IS					1,015.69	1,015.69-	1,015.69-	
	33070357	Y	IS				25,000.00	25,000.00	25,000.00-	25,000.00-	
	33070358	Y	IS				1,631.28	43,146.49	43,146.49-	43,146.49-	
	33070359	Y	IS					212.10	212.10-	212.10-	
	33070360	Y	IS				184.00	3,520.00	3,520.00-	3,520.00-	
	33070361	Y	IS					87.50	87.50-	87.50-	
	33070362	Y	IS					12,038.18	12,038.18-	12,038.18-	
	33070363	Y	IS				12,212.80	108,442.45	108,442.45-	108,442.45-	
	33070366	Y	IS					4,928.35	4,928.35-	4,928.35-	
	33070367	Y	IS				667.41	10,339.37	10,339.37-	10,339.37-	
	33070368	Y	IS				536.95	5,128.75	5,128.75-	5,128.75-	
	33070369	Y	IS				3,916.44	19,933.57	19,933.57-	19,933.57-	
	33070370	Y	IS				20,000.00	100,217.00	100,217.00-	100,217.00-	
	33070371	Y	IS					360.03	360.03-	360.03-	
	33070372	Y	IS				559.21	4,659.23	4,659.23-	4,659.23-	
	33070373	Y	IS				213.25	19,771.48	19,771.48-	19,771.48-	
	33070374	Y	IS					6,962.93	6,962.93-	6,962.93-	
	33070375	Y	IS				1,485.63	3,014.08	3,014.08-	3,014.08-	
	33070376	Y	IS				931.65	12,122.19	12,122.19-	12,122.19-	
	33070378	Y	IS				16,567.71	32,093.92	32,093.92-	32,093.92-	
	33070379	Y	IS				2,802.72	73,823.71	73,823.71-	73,823.71-	
	33070380	Y	IS				259.00	6,376.11	6,376.11-	6,376.11-	
	33070381	Y	IS				10,396.73	31,876.50	31,876.50-	31,876.50-	
	33070382	Y	IS				1,056.64	19,213.80	19,213.80-	19,213.80-	
	33070383	Y	IS				8,767.90	65,461.75	65,461.75-	65,461.75-	
	33070384	Y	IS				48.80	3,139.38	3,139.38-	3,139.38-	
	33070385	Y	IS				28.14	4,952.61	4,952.61-	4,952.61-	
	33070387	Y	IS				133.59-	30,890.15	30,890.15-	30,890.15-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33070388	Y	IS				355.23	490.48	490.48-	490.48-	
	33070389	Y	IS				34,464.95	78,146.17	78,146.17-	78,146.17-	
	33070390	Y	IS				575.45	7,820.89	7,820.89-	7,820.89-	
	33070391	Y	IS				25,068.00	25,226.40	25,226.40-	25,226.40-	
	33070392	Y	IS					84.54	84.54-	84.54-	
	33070395	Y	IS					66.00	66.00-	66.00-	
	33070396	Y	IS				1,484.11	14,276.60	14,276.60-	14,276.60-	
	33070397	Y	IS				190.09	52,259.14	52,259.14-	52,259.14-	
	33070400	Y	IS					2,199.60	2,199.60-	2,199.60-	
	33070401	Y	IS					1,923.78	1,923.78-	1,923.78-	
	33070402	Y	IS					3,178.78	3,178.78-	3,178.78-	
	33070403	Y	IS					139.20	139.20-	139.20-	
	33070404	Y	IS					150.01	150.01-	150.01-	
	33070405	Y	IS				500.02	820.36	820.36-	820.36-	
	33070406	Y	IS				7,500.00	15,210.30	15,210.30-	15,210.30-	
	33070407	Y	IS					964.54	964.54-	964.54-	
	33070408	Y	IS					2,536.49	2,536.49-	2,536.49-	
	33070409	Y	IS					783.36	783.36-	783.36-	
	33070410	Y	IS				49.81	4,018.85	4,018.85-	4,018.85-	
	33070412	Y	IS					742.08	742.08-	742.08-	
	33070414	Y	IS				21.96	6,485.28	6,485.28-	6,485.28-	
	33070415	Y	IS					944.65	944.65-	944.65-	
	33070416	Y	IS					12,500.00	12,500.00-	12,500.00-	
	33070418	Y	IS					12,318.52	12,318.52-	12,318.52-	
	33070419	Y	IS					7,779.10	7,779.10-	7,779.10-	
	33070421	Y	IS					53.98	53.98-	53.98-	
	33070423	Y	IS					10,660.22	10,660.22-	10,660.22-	
	33070424	Y	IS					1,320.73	1,320.73-	1,320.73-	
	33070425	Y	IS				307.36	1,659.61	1,659.61-	1,659.61-	
	33070426	Y	IS					12,419.93	12,419.93-	12,419.93-	
	33070427	Y	IS					9,172.53	9,172.53-	9,172.53-	
	33070428	Y	IS				3,500.00	7,296.95	7,296.95-	7,296.95-	
	33070429	Y	IS				85.71	318.71	318.71-	318.71-	
	33070431	Y	IS					376.68	376.68-	376.68-	
	33070434	Y	IS					124.14	124.14-	124.14-	
	33070435	Y	IS				91.50	7,808.55	7,808.55-	7,808.55-	
	33070436	Y	IS					1,174.27	1,174.27-	1,174.27-	
	33070437	Y	IS				9.70	478.97	478.97-	478.97-	
	33070438	Y	IS					242.83	242.83-	242.83-	
	33070440	Y	IS				19,215.25	64,591.10	64,591.10-	64,591.10-	
	33070441	Y	IS					991.50	991.50-	991.50-	
	33070442	Y	IS				899.67	6,121.97	6,121.97-	6,121.97-	
	33070443	Y	IS				6,565.62	72,324.20	72,324.20-	72,324.20-	
	33070444	Y	IS				19,727.09	73,651.31	73,651.31-	73,651.31-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33070445	Y	IS				.19	1,521.65	1,521.65-	1,521.65-	
	33070446	Y	IS				5,116.68	34,483.77	34,483.77-	34,483.77-	
	33070447	Y	IS				9,338.97	72,980.05	72,980.05-	72,980.05-	
	33070448	Y	IS				4,843.86	46,275.75	46,275.75-	46,275.75-	
	33070449	Y	IS					1,870.86	1,870.86-	1,870.86-	
	33070450	Y	IS				3,547.16	35,325.08	35,325.08-	35,325.08-	
	33070451	Y	IS				6,617.69	16,705.03	16,705.03-	16,705.03-	
	33070452	Y	IS				11,524.11	61,713.33	61,713.33-	61,713.33-	
	33070453	Y	IS				11,000.20	183,392.13	183,392.13-	183,392.13-	
	33070454	Y	IS				977.58	41,653.12	41,653.12-	41,653.12-	
	33070455	Y	IS				8,954.90	70,201.87	70,201.87-	70,201.87-	
	33070456	Y	IS				4,165.92	18,176.03	18,176.03-	18,176.03-	
	33070457	Y	IS				743.73	3,548.38	3,548.38-	3,548.38-	
	33070458	Y	IS				2,613.73	35,119.62	35,119.62-	35,119.62-	
	33070459	Y	IS				2,220.33	14,971.45	14,971.45-	14,971.45-	
	33070460	Y	IS				2,922.53	75,949.01	75,949.01-	75,949.01-	
	33070461	Y	IS				2,607.63	45,019.86	45,019.86-	45,019.86-	
	33070462	Y	IS				683.36	7,117.94	7,117.94-	7,117.94-	
	33070463	Y	IS				8,529.66	77,264.28-	77,264.28	77,264.28	
	33070464	Y	IS				554.63	5,096.26	5,096.26-	5,096.26-	
	33070465	Y	IS					87.48-	87.48	87.48	
	33070466	Y	IS					3,335.00	3,335.00-	3,335.00-	
	33070468	Y	IS					1,369.93	1,369.93-	1,369.93-	
	33070470	Y	IS					215,234.54	215,234.54-	215,234.54-	
	33070471	Y	IS					8,868.20	8,868.20-	8,868.20-	
	33070472	Y	IS					704.12	704.12-	704.12-	
	33070476	Y	IS					1,761.30	1,761.30-	1,761.30-	
	33070477	Y	IS					38.87	38.87-	38.87-	
	33070486	Y	IS				5,264.63	5,264.63	5,264.63-	5,264.63-	
	33070489	Y	IS					1,701.15	1,701.15-	1,701.15-	
	33070490	Y	IS					1,289.25	1,289.25-	1,289.25-	
	33070491	Y	IS					608.29	608.29-	608.29-	
	33070494	Y	IS				209.41	381.77	381.77-	381.77-	
	33070496	Y	IS					975.30	975.30-	975.30-	
	33070501	Y	IS					1,489.06	1,489.06-	1,489.06-	
	33070502	Y	IS				29.97	613.84	613.84-	613.84-	
	33070505	Y	IS					62.90	62.90-	62.90-	
	33070507	Y	IS					596.26	596.26-	596.26-	
	33070510	Y	IS					351.22	351.22-	351.22-	
	33070511	Y	IS				1,789.94	17,378.43	17,378.43-	17,378.43-	
	33070512	Y	IS					3,314.18	3,314.18-	3,314.18-	
	33070518	Y	IS					1,500.00	1,500.00-	1,500.00-	
	33070519	Y	IS					110,259.83	110,259.83-	110,259.83-	
	33070520	Y	IS					41.40	41.40-	41.40-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33070521	Y	IS					3,178.10	3,178.10-	3,178.10-	
	33070522	Y	IS					337.20	337.20-	337.20-	
	33070523	Y	IS					87.82	87.82-	87.82-	
	33070525	Y	IS					65.39	65.39-	65.39-	
	33070526	Y	IS					744.18	744.18-	744.18-	
	33070528	Y	IS				2,618.50	7,709.56	7,709.56-	7,709.56-	
	33070529	Y	IS					1,860.16	1,860.16-	1,860.16-	
	33070530	Y	IS					142.50	142.50-	142.50-	
	33070531	Y	IS					109.80	109.80-	109.80-	
	33070532	Y	IS					520.88	520.88-	520.88-	
	33070533	Y	IS					343.06	343.06-	343.06-	
	33070534	Y	IS					76,073.85	76,073.85-	76,073.85-	
	33070549	Y	IS				571.92	1,421.05	1,421.05-	1,421.05-	
	33070560	Y	IS					390.19	390.19-	390.19-	
	33070569	Y	IS					438.74	438.74-	438.74-	
	33070570	Y	IS					21.05	21.05-	21.05-	
	33070572	Y	IS					65.38	65.38-	65.38-	
	33070614	Y	IS				111.54	631.52	631.52-	631.52-	
	33070641	Y	IS				36,177.15	36,177.15	36,177.15-	36,177.15-	
	33070642	Y	IS				242,688.91	242,688.91	242,688.91-	242,688.91-	
	33080103	Y	IS					550.00	550.00-	550.00-	
	33090001	Y	IS					3,938.10	3,938.10-	3,938.10-	
	33090002	Y	IS				7,612.82	71,713.34	71,713.34-	71,713.34-	
	33090004	Y	IS					2,978.13	2,978.13-	2,978.13-	
	33090006	Y	IS				118,787.60-	29,038.52	29,038.52-	29,038.52-	
	33090101	Y	IS					365.73	365.73-	365.73-	
	33090102	Y	IS					125.10	125.10-	125.10-	
	33090103	Y	IS					54.41	54.41-	54.41-	
	33090105	Y	IS					4,761.74	4,761.74-	4,761.74-	
	33090106	Y	IS				535.18	8,701.63	8,701.63-	8,701.63-	
	33090107	Y	IS					1,347.83	1,347.83-	1,347.83-	
	33090108	Y	IS					2,156.86	2,156.86-	2,156.86-	
	33090111	Y	IS					109.63	109.63-	109.63-	
	33090113	Y	IS					565.92	565.92-	565.92-	
	33090115	Y	IS				5,208.57	7,926.95	7,926.95-	7,926.95-	
	33090117	Y	IS					94,780.81	94,780.81-	94,780.81-	
	33090118	Y	IS					48,739.13	48,739.13-	48,739.13-	
	33090119	Y	IS				7,455.27	45,607.71	45,607.71-	45,607.71-	
	33090120	Y	IS				125.01	50,490.19	50,490.19-	50,490.19-	
	33090121	Y	IS					6,974.54	6,974.54-	6,974.54-	
	33090122	Y	IS					2,998.25	2,998.25-	2,998.25-	
	33090123	Y	IS					624.60	624.60-	624.60-	
	33090124	Y	IS				1,688.54-	7,047.01	7,047.01-	7,047.01-	
	33090125	Y	IS				1,072.19-	45,444.19	45,444.19-	45,444.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33090126	Y	IS				8,471.00	19,134.98	19,134.98-	19,134.98-	
	33090127	Y	IS					34.89	34.89-	34.89-	
	33090128	Y	IS				250.02	580.71	580.71-	580.71-	
	33090130	Y	IS				203.97	203.97	203.97-	203.97-	
	33090131	Y	IS					1,920.62	1,920.62-	1,920.62-	
	33090132	Y	IS					116.06	116.06-	116.06-	
	33090135	Y	IS					16.31	16.31-	16.31-	
	33090137	Y	IS				3,261.79	5,680.70	5,680.70-	5,680.70-	
	33090138	Y	IS				201.01-	5,700.11	5,700.11-	5,700.11-	
	33090142	Y	IS					12.23	12.23-	12.23-	
	33090144	Y	IS					1,916.80	1,916.80-	1,916.80-	
	33090145	Y	IS					725.72	725.72-	725.72-	
	33090152	Y	IS					554.24	554.24-	554.24-	
	33090153	Y	IS					46.50	46.50-	46.50-	
	33090154	Y	IS				142.20	344.24	344.24-	344.24-	
	33090155	Y	IS					268.45	268.45-	268.45-	
	33090156	Y	IS					1,390.27	1,390.27-	1,390.27-	
	33090157	Y	IS					60.00	60.00-	60.00-	
	33090158	Y	IS				1,848.02	6,967.67	6,967.67-	6,967.67-	
	33090159	Y	IS					10,409.34	10,409.34-	10,409.34-	
	33090160	Y	IS					682.59	682.59-	682.59-	
	33090161	Y	IS				1,659.20	2,314.21	2,314.21-	2,314.21-	
	33090167	Y	IS				62,888.95	777,487.43	777,487.43-	777,487.43-	
	33090168	Y	IS				120,801.43	189,764.51	189,764.51-	189,764.51-	
	33090169	Y	IS				30.16	328.53	328.53-	328.53-	
	33090171	Y	IS				4.68	204,625.87	204,625.87-	204,625.87-	
	33090172	Y	IS				107,051.14-	297,441.82	297,441.82-	297,441.82-	
	33090173	Y	IS				520.46	3,275.73	3,275.73-	3,275.73-	
	33090174	Y	IS				15,666.14	46,166.01	46,166.01-	46,166.01-	
	33090176	Y	IS				460.78	3,765.10	3,765.10-	3,765.10-	
	33090177	Y	IS				12,099.57	52,256.35	52,256.35-	52,256.35-	
	33090179	Y	IS				862.86	19,911.50	19,911.50-	19,911.50-	
	33090180	Y	IS				9,199.44	61,863.11	61,863.11-	61,863.11-	
	33090181	Y	IS					4.90	4.90-	4.90-	
	33090182	Y	IS				1,720.22	27,375.45	27,375.45-	27,375.45-	
	33090183	Y	IS				18,798.50	64,990.03	64,990.03-	64,990.03-	
	33090184	Y	IS				16.46	3,933.53	3,933.53-	3,933.53-	
	33090185	Y	IS				823.44-	31,684.51	31,684.51-	31,684.51-	
	33090187	Y	IS				38.16	15,170.44	15,170.44-	15,170.44-	
	33090188	Y	IS				12,207.13	54,160.56	54,160.56-	54,160.56-	
	33090190	Y	IS				897.17	18,573.25	18,573.25-	18,573.25-	
	33090191	Y	IS				2,441.39	19,633.50	19,633.50-	19,633.50-	
	33090192	Y	IS					937.78	937.78-	937.78-	
	33090193	Y	IS				1,477.46	7,254.65	7,254.65-	7,254.65-	

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	33090194	Y	IS					126.00	126.00-	126.00-	
	33090195	Y	IS				6,410.11	33,329.50	33,329.50-	33,329.50-	
	33090197	Y	IS					88.05	88.05-	88.05-	
	33090198	Y	IS				755.71	2,105.83	2,105.83-	2,105.83-	
	33090199	Y	IS				1,153.00	5,228.48	5,228.48-	5,228.48-	
	33090202	Y	IS					4.20	4.20-	4.20-	
	33090203	Y	IS					348.30	348.30-	348.30-	
	33090205	Y	IS					1,141.80	1,141.80-	1,141.80-	
	33090206	Y	IS				2,476.33	12,046.85	12,046.85-	12,046.85-	
	33090207	Y	IS				2,576.62	17,245.31	17,245.31-	17,245.31-	
	33090208	Y	IS					526.00	526.00-	526.00-	
	33090209	Y	IS					158.00	158.00-	158.00-	
	33090210	Y	IS				693.80	3,407.71	3,407.71-	3,407.71-	
	33090212	Y	IS				517.55	5,385.89	5,385.89-	5,385.89-	
	33090214	Y	IS					10.80	10.80-	10.80-	
	33090216	Y	IS					981.47	981.47-	981.47-	
	33090219	Y	IS				125.01	7,870.17	7,870.17-	7,870.17-	
	33090220	Y	IS					9,384.18	9,384.18-	9,384.18-	
	33090223	Y	IS					234.39	234.39-	234.39-	
	33090224	Y	IS					33.00	33.00-	33.00-	
	33090225	Y	IS					49.50	49.50-	49.50-	
	33090226	Y	IS				110.33	576.45	576.45-	576.45-	
	33090227	Y	IS					181.22	181.22-	181.22-	
	33090229	Y	IS					1,186.55	1,186.55-	1,186.55-	
	33090230	Y	IS					735.28	735.28-	735.28-	
	33090231	Y	IS				2,122.71	10,783.21	10,783.21-	10,783.21-	
	33090232	Y	IS				7,534.75	43,111.34	43,111.34-	43,111.34-	
	33090233	Y	IS					377.36	377.36-	377.36-	
	33090236	Y	IS					14,894.67	14,894.67-	14,894.67-	
	33090237	Y	IS					5,478.71	5,478.71-	5,478.71-	
	33090238	Y	IS					7,205.28	7,205.28-	7,205.28-	
	33090239	Y	IS				6,066.44	42,004.31	42,004.31-	42,004.31-	
	33090241	Y	IS					2,761.66	2,761.66-	2,761.66-	
	33090242	Y	IS				482.26	1,943.73	1,943.73-	1,943.73-	
	33090243	Y	IS				265.27	2,893.13	2,893.13-	2,893.13-	
	33090244	Y	IS					54.05	54.05-	54.05-	
	33090245	Y	IS				250.02	504.51	504.51-	504.51-	
	33090247	Y	IS					3,795.47	3,795.47-	3,795.47-	
	33090249	Y	IS					160.45	160.45-	160.45-	
	33090252	Y	IS					1,020.51	1,020.51-	1,020.51-	
	33090254	Y	IS				113.85	435.93	435.93-	435.93-	
	33090255	Y	IS				143.80	1,395.45	1,395.45-	1,395.45-	
	33090256	Y	IS				1,704.40	11,031.27	11,031.27-	11,031.27-	
	33090258	Y	IS				931.34	3,253.74	3,253.74-	3,253.74-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33090259	Y	IS					478.50	478.50-	478.50-	
	33090260	Y	IS				8,076.47	16,319.41	16,319.41-	16,319.41-	
	33090261	Y	IS					1,650.00	1,650.00-	1,650.00-	
	33090262	Y	IS				566.75	2,343.43	2,343.43-	2,343.43-	
	33090263	Y	IS					1,812.99	1,812.99-	1,812.99-	
	33090264	Y	IS					98.00	98.00-	98.00-	
	33090265	Y	IS				1,849.86	9,233.61	9,233.61-	9,233.61-	
	33090266	Y	IS					775.65	775.65-	775.65-	
	33090268	Y	IS				11.87	137.46	137.46-	137.46-	
	33090269	Y	IS				2,557.73	2,857.18	2,857.18-	2,857.18-	
	33090270	Y	IS				591.24	5,090.13	5,090.13-	5,090.13-	
	33090271	Y	IS					83.10	83.10-	83.10-	
	33090272	Y	IS					2,042.70	2,042.70-	2,042.70-	
	33090273	Y	IS					1,190.94	1,190.94-	1,190.94-	
	33090276	Y	IS				193.77	208.60	208.60-	208.60-	
	33090277	Y	IS					172.05	172.05-	172.05-	
	33090278	Y	IS					1,484.10	1,484.10-	1,484.10-	
	33090279	Y	IS					22.80	22.80-	22.80-	
	33090281	Y	IS					120.00	120.00-	120.00-	
	33090288	Y	IS					155.43	155.43-	155.43-	
	33090291	Y	IS					241.53	241.53-	241.53-	
	33090292	Y	IS					99.00	99.00-	99.00-	
	33090293	Y	IS				142.20	142.20	142.20-	142.20-	
	33090294	Y	IS				865.90	3,641.27	3,641.27-	3,641.27-	
	33090295	Y	IS					88.05	88.05-	88.05-	
	33090296	Y	IS				3,998.29	19,190.02	19,190.02-	19,190.02-	
	33090297	Y	IS					609.75	609.75-	609.75-	
	33090298	Y	IS					265.50	265.50-	265.50-	
	33090299	Y	IS					614.10	614.10-	614.10-	
	33090300	Y	IS				2,332.38	8,571.20	8,571.20-	8,571.20-	
	33090301	Y	IS				4,541.43	38,218.06	38,218.06-	38,218.06-	
	33090306	Y	IS					1,384.46	1,384.46-	1,384.46-	
	33090309	Y	IS				6,899.28	27,898.73	27,898.73-	27,898.73-	
	33090310	Y	IS					2,416.90	2,416.90-	2,416.90-	
	33090311	Y	IS				5,974.64	23,207.59	23,207.59-	23,207.59-	
	33090312	Y	IS					117.90	117.90-	117.90-	
	33090313	Y	IS				12,988.61	66,657.13	66,657.13-	66,657.13-	
	33090314	Y	IS					322.04	322.04-	322.04-	
	33090315	Y	IS					161.02	161.02-	161.02-	
	33090316	Y	IS					483.04	483.04-	483.04-	
	33090317	Y	IS					4,046.17	4,046.17-	4,046.17-	
	33090318	Y	IS					59.55	59.55-	59.55-	
	33090319	Y	IS					7,315.68	7,315.68-	7,315.68-	
	33090321	Y	IS					377.10	377.10-	377.10-	

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	33090322	Y	IS					1,614.57	1,614.57-	1,614.57-	
	33090323	Y	IS				3.08	2,973.32	2,973.32-	2,973.32-	
	33090324	Y	IS					670.50	670.50-	670.50-	
	33090326	Y	IS					5,906.19	5,906.19-	5,906.19-	
	33090327	Y	IS				1,804.66	2,253.73	2,253.73-	2,253.73-	
	33090328	Y	IS				29.90	29.90	29.90-	29.90-	
	33090329	Y	IS					731.10	731.10-	731.10-	
	33090330	Y	IS				11,235.21	34,439.72	34,439.72-	34,439.72-	
	33090331	Y	IS				771.40	2,663.03	2,663.03-	2,663.03-	
	33090332	Y	IS				5,137.65	22,209.57	22,209.57-	22,209.57-	
	33090333	Y	IS				1,219.38	6,299.62	6,299.62-	6,299.62-	
	33090334	Y	IS				348.00	1,118.35	1,118.35-	1,118.35-	
	33090335	Y	IS					79.28	79.28-	79.28-	
	33090336	Y	IS				896.45	10,297.92	10,297.92-	10,297.92-	
	33090337	Y	IS					663.66	663.66-	663.66-	
	33090339	Y	IS					2,666.51	2,666.51-	2,666.51-	
	33090341	Y	IS					63.30	63.30-	63.30-	
	33090343	Y	IS				95.45	1,034.36	1,034.36-	1,034.36-	
	33090345	Y	IS				37.50	723.63	723.63-	723.63-	
	33090346	Y	IS					725.35	725.35-	725.35-	
	33090347	Y	IS					1,040.91	1,040.91-	1,040.91-	
	33090348	Y	IS				2,363.92	6,498.12	6,498.12-	6,498.12-	
	33090349	Y	IS				8,803.79	9,494.37	9,494.37-	9,494.37-	
	33090350	Y	IS				444.36	1,358.17	1,358.17-	1,358.17-	
	33090351	Y	IS				165.44	1,363.58	1,363.58-	1,363.58-	
	33090352	Y	IS				124.42	2,404.06	2,404.06-	2,404.06-	
	33090353	Y	IS				137.95	192.25	192.25-	192.25-	
	33090354	Y	IS				12.00	1,447.37	1,447.37-	1,447.37-	
	33090356	Y	IS					86.35	86.35-	86.35-	
	33090357	Y	IS				213.98	422.56	422.56-	422.56-	
	33090359	Y	IS				454.85	2,385.71	2,385.71-	2,385.71-	
	33090360	Y	IS				124.12	1,028.44	1,028.44-	1,028.44-	
	33090362	Y	IS				255.29	3,074.83	3,074.83-	3,074.83-	
	33090363	Y	IS					318.31	318.31-	318.31-	
	33090365	Y	IS					137.12	137.12-	137.12-	
	33090368	Y	IS					1,282.80	1,282.80-	1,282.80-	
	33090369	Y	IS				1,654.68	10,443.48	10,443.48-	10,443.48-	
	33090370	Y	IS					7,044.90	7,044.90-	7,044.90-	
	33090371	Y	IS					4,581.95	4,581.95-	4,581.95-	
	33090372	Y	IS				8,190.14	21,580.63	21,580.63-	21,580.63-	
	33090373	Y	IS					1,852.20	1,852.20-	1,852.20-	
	33090374	Y	IS				711.49	11,764.38	11,764.38-	11,764.38-	
	33090375	Y	IS					668.72	668.72-	668.72-	
	33090376	Y	IS					6,263.20	6,263.20-	6,263.20-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33090377	Y	IS					24.30	24.30-	24.30-	
	33090378	Y	IS				3,889.23	30,462.94	30,462.94-	30,462.94-	
	33090379	Y	IS					3,599.49	3,599.49-	3,599.49-	
	33090380	Y	IS					1,444.47	1,444.47-	1,444.47-	
	33090381	Y	IS					4,519.00	4,519.00-	4,519.00-	
	33090382	Y	IS					2,666.42	2,666.42-	2,666.42-	
	33090383	Y	IS				3,503.23	42,085.57	42,085.57-	42,085.57-	
	33090384	Y	IS				93.76	259.93	259.93-	259.93-	
	33090385	Y	IS					2,175.32	2,175.32-	2,175.32-	
	33090386	Y	IS					789.89	789.89-	789.89-	
	33090387	Y	IS				2,781.44	21,285.99	21,285.99-	21,285.99-	
	33090389	Y	IS					797.40	797.40-	797.40-	
	33090391	Y	IS					4,151.01	4,151.01-	4,151.01-	
	33090393	Y	IS				4,032.00	29,145.59	29,145.59-	29,145.59-	
	33090394	Y	IS					551.10	551.10-	551.10-	
	33090396	Y	IS					37.03	37.03-	37.03-	
	33090397	Y	IS					42,144.78	42,144.78-	42,144.78-	
	33090398	Y	IS					1,786.61	1,786.61-	1,786.61-	
	33090399	Y	IS				32,403.98	230,095.02	230,095.02-	230,095.02-	
	33090401	Y	IS					7,098.49	7,098.49-	7,098.49-	
	33090402	Y	IS				1,923.88	55,691.50	55,691.50-	55,691.50-	
	33090405	Y	IS					27,773.14	27,773.14-	27,773.14-	
	33090406	Y	IS				50,603.24	383,533.51	383,533.51-	383,533.51-	
	33090407	Y	IS					1,855.26	1,855.26-	1,855.26-	
	33090408	Y	IS					2,104.29	2,104.29-	2,104.29-	
	33090409	Y	IS					474.08	474.08-	474.08-	
	33090410	Y	IS					89.82	89.82-	89.82-	
	33090415	Y	IS					161.01	161.01-	161.01-	
	33090416	Y	IS					4,443.88	4,443.88-	4,443.88-	
	33090417	Y	IS					549.96	549.96-	549.96-	
	33090418	Y	IS					24.97	24.97-	24.97-	
	33090419	Y	IS					976.25	976.25-	976.25-	
	33090420	Y	IS					147.99	147.99-	147.99-	
	33090423	Y	IS					64.60	64.60-	64.60-	
	33090425	Y	IS					125.33	125.33-	125.33-	
	33090426	Y	IS					117.87	117.87-	117.87-	
	33090427	Y	IS					60.50	60.50-	60.50-	
	33090428	Y	IS					193.10	193.10-	193.10-	
	33090429	Y	IS					510.20	510.20-	510.20-	
	33090432	Y	IS					274.53	274.53-	274.53-	
	33090433	Y	IS				699.70	2,827.99	2,827.99-	2,827.99-	
	33090437	Y	IS					1,344.18	1,344.18-	1,344.18-	
	33090439	Y	IS					29.70	29.70-	29.70-	
	33090440	Y	IS					89.77	89.77-	89.77-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33090441	Y	IS					94.50	94.50-	94.50-	
	33090442	Y	IS					5,999.27	5,999.27-	5,999.27-	
	33090443	Y	IS					181.50	181.50-	181.50-	
	33090446	Y	IS					902.40	902.40-	902.40-	
	33090447	Y	IS					8,519.55	8,519.55-	8,519.55-	
	33090449	Y	IS					1,649.23	1,649.23-	1,649.23-	
	33090450	N	IS					135.22	135.22-	135.22-	
	33090455	Y	IS					877.33	877.33-	877.33-	
	33090459	Y	IS					1,610.87	1,610.87-	1,610.87-	
	33090460	Y	IS					18,986.91	18,986.91-	18,986.91-	
	33090462	Y	IS					166.44	166.44-	166.44-	
	33090463	Y	IS					5,371.52	5,371.52-	5,371.52-	
	33090464	Y	IS					7,845.05	7,845.05-	7,845.05-	
	33090465	Y	IS					19,439.73	19,439.73-	19,439.73-	
	33090468	Y	IS					541.05	541.05-	541.05-	
	33090469	Y	IS					43,444.89	43,444.89-	43,444.89-	
	33090477	Y	IS					319.20	319.20-	319.20-	
	33090480	Y	IS					43.98	43.98-	43.98-	
	33090481	Y	IS					513.88	513.88-	513.88-	
	33090482	Y	IS					65.00	65.00-	65.00-	
	33090483	Y	IS				370.88	7,229.18	7,229.18-	7,229.18-	
	33090485	Y	IS				37.50	37.50	37.50-	37.50-	
	33090486	Y	IS					630.26	630.26-	630.26-	
	33090488	Y	IS				250.02	28,123.90	28,123.90-	28,123.90-	
	33090489	Y	IS					5,037.50	5,037.50-	5,037.50-	
	33090490	Y	IS				422.98	13,339.82	13,339.82-	13,339.82-	
	33090493	Y	IS				221.45	5,445.69	5,445.69-	5,445.69-	
	33090494	Y	IS				32.37	96.72	96.72-	96.72-	
	33090495	Y	IS				19.00	19.00	19.00-	19.00-	
	33090498	Y	IS				3,999.33	33,261.68	33,261.68-	33,261.68-	
	33090499	Y	IS					2,547.81	2,547.81-	2,547.81-	
	33090501	Y	IS					49.50	49.50-	49.50-	
	33090502	Y	IS					166.18	166.18-	166.18-	
	33090506	Y	IS					130.00	130.00-	130.00-	
	33090508	Y	IS					6,717.36	6,717.36-	6,717.36-	
	33090511	Y	IS					1,368.94	1,368.94-	1,368.94-	
	33090513	Y	IS					37.50	37.50-	37.50-	
	33090526	Y	IS					166.18-	166.18	166.18	
	33090532	Y	IS					6,555.57	6,555.57-	6,555.57-	
	33090546	Y	IS					316.00	316.00-	316.00-	
	33090548	Y	IS					176.10	176.10-	176.10-	
	33090550	Y	IS					1,155.64	1,155.64-	1,155.64-	
	33090552	Y	IS					507.37	507.37-	507.37-	
	33090553	Y	IS					15,404.63	15,404.63-	15,404.63-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33090557	Y	IS					899.81	899.81-	899.81-	
	33090559	Y	IS					158.66	158.66-	158.66-	
	33090562	Y	IS					78.22	78.22-	78.22-	
	33090565	Y	IS					214.50	214.50-	214.50-	
	33090566	Y	IS					35.00	35.00-	35.00-	
	33090567	Y	IS					99.03	99.03-	99.03-	
	33090568	Y	IS					59.13	59.13-	59.13-	
	33090569	Y	IS					34.50	34.50-	34.50-	
	33090570	Y	IS					1,094.48	1,094.48-	1,094.48-	
	33090571	Y	IS					2,823.26	2,823.26-	2,823.26-	
	33090572	Y	IS					900.25	900.25-	900.25-	
	33090573	Y	IS					1,829.43	1,829.43-	1,829.43-	
	33090574	Y	IS					26.40	26.40-	26.40-	
	33090575	Y	IS					142.83	142.83-	142.83-	
	33090576	Y	IS					143.10	143.10-	143.10-	
	33090577	Y	IS					851.03	851.03-	851.03-	
	33090578	Y	IS					31.20	31.20-	31.20-	
	33090579	Y	IS					63.00	63.00-	63.00-	
	33090580	Y	IS					106.65	106.65-	106.65-	
	33090581	Y	IS					46.50	46.50-	46.50-	
	33090582	Y	IS					256.80	256.80-	256.80-	
	33090583	Y	IS					88.50	88.50-	88.50-	
	33090584	Y	IS					168.00	168.00-	168.00-	
	33090585	Y	IS					16.36	16.36-	16.36-	
	33090586	Y	IS					29.45	29.45-	29.45-	
	33090587	Y	IS					28.50	28.50-	28.50-	
	33090588	Y	IS					47.10	47.10-	47.10-	
	33090589	Y	IS					209.40	209.40-	209.40-	
	33090590	Y	IS					18.00	18.00-	18.00-	
	33090592	Y	IS					185.34	185.34-	185.34-	
	33090593	Y	IS					31.95	31.95-	31.95-	
	33090594	Y	IS					83.00	83.00-	83.00-	
	33090595	N	IS					44.49	44.49-	44.49-	
	33090597	Y	IS					283.34	283.34-	283.34-	
	33090598	Y	IS					257.55	257.55-	257.55-	
	33090599	Y	IS					436.11	436.11-	436.11-	
	33090600	Y	IS					663.09	663.09-	663.09-	
	33090601	Y	IS					4,719.95	4,719.95-	4,719.95-	
	33090602	Y	IS					38.00	38.00-	38.00-	
	33090603	Y	IS					3,472.75	3,472.75-	3,472.75-	
	33090604	Y	IS					33.20	33.20-	33.20-	
	33090605	Y	IS					731.02	731.02-	731.02-	
	33090606	Y	IS					115.20	115.20-	115.20-	
	33090607	Y	IS					57,985.74	57,985.74-	57,985.74-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33090609	Y	IS					1,156.17	1,156.17-	1,156.17-	
	33090610	Y	IS					387.93	387.93-	387.93-	
	33090611	Y	IS					1,811.92	1,811.92-	1,811.92-	
	33090612	Y	IS					1,422.00	1,422.00-	1,422.00-	
	33090613	Y	IS					5,512.64	5,512.64-	5,512.64-	
	33090614	Y	IS					501.93	501.93-	501.93-	
	33090615	Y	IS					7,674.00	7,674.00-	7,674.00-	
	33090616	Y	IS				4,145.30	4,235.12	4,235.12-	4,235.12-	
	33090617	Y	IS				173.76	353.26	353.26-	353.26-	
	33090618	Y	IS					841.00	841.00-	841.00-	
	33090619	Y	IS					483.67	483.67-	483.67-	
	33090620	Y	IS					330.00	330.00-	330.00-	
	33090621	Y	IS					38.00	38.00-	38.00-	
	33090623	Y	IS					74.88	74.88-	74.88-	
	33090626	Y	IS					6,509.20	6,509.20-	6,509.20-	
	33090628	Y	IS				131.15	131.15	131.15-	131.15-	
	33090629	Y	IS				36.85	135.09	135.09-	135.09-	
	33090630	Y	IS					927.88	927.88-	927.88-	
	33090634	Y	IS					51.00	51.00-	51.00-	
	33090639	Y	IS					1,263.78	1,263.78-	1,263.78-	
	33090651	Y	IS					124.34	124.34-	124.34-	
	33090652	Y	IS					984.47	984.47-	984.47-	
	33090657	Y	IS					134.86	134.86-	134.86-	
	33090659	Y	IS				464.23	850.45	850.45-	850.45-	
	33090663	Y	IS					125.32	125.32-	125.32-	
	33090664	Y	IS					720.71	720.71-	720.71-	
	33090666	Y	IS					406.66	406.66-	406.66-	
	33090677	Y	IS					158.00	158.00-	158.00-	
	33090681	Y	IS					117.28	117.28-	117.28-	
	33090682	Y	IS					1,828.06	1,828.06-	1,828.06-	
	33090683	Y	IS					1,645.24	1,645.24-	1,645.24-	
	33090684	Y	IS					93.71	93.71-	93.71-	
	33090685	N	IS					235.76	235.76-	235.76-	
	33090687	Y	IS					2,331.55	2,331.55-	2,331.55-	
	33090688	Y	IS				181.81	4,998.48	4,998.48-	4,998.48-	
	33090689	Y	IS				67.75	67.75	67.75-	67.75-	
	33090690	Y	IS					63.42	63.42-	63.42-	
	33090696	Y	IS					175.96	175.96-	175.96-	
	33090697	Y	IS					1,002.76	1,002.76-	1,002.76-	
	33090698	Y	IS					37.03	37.03-	37.03-	
	33090699	Y	IS					420.00	420.00-	420.00-	
	33090700	Y	IS					7,683.33	7,683.33-	7,683.33-	
	33090701	Y	IS					39.00	39.00-	39.00-	
	33090702	Y	IS					81.00	81.00-	81.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33090703	Y	IS					798.00	798.00-	798.00-	
	33090707	Y	IS				248.84	248.84	248.84-	248.84-	
	33090709	Y	IS					115.02	115.02-	115.02-	
	33090720	Y	IS				3,195.53	3,404.40	3,404.40-	3,404.40-	
	33090721	Y	IS				3,505.34	5,534.99	5,534.99-	5,534.99-	
	33090722	Y	IS					359.92	359.92-	359.92-	
	33090723	Y	IS					181.79	181.79-	181.79-	
	33090724	Y	IS					76.98	76.98-	76.98-	
	33090725	Y	IS				8,837.82	72,929.51	72,929.51-	72,929.51-	
	33090726	Y	IS				284.39	923.69	923.69-	923.69-	
	33090731	Y	IS				4,602.00	5,483.59	5,483.59-	5,483.59-	
	33090732	Y	IS				200.00	200.00	200.00-	200.00-	
	33090736	Y	IS				3,893.87	11,125.36	11,125.36-	11,125.36-	
	33090737	Y	IS				1,124.20	5,388.75	5,388.75-	5,388.75-	
	33090738	Y	IS					86.28	86.28-	86.28-	
	33090739	Y	IS				463.49	463.49	463.49-	463.49-	
	33090744	Y	IS					2,647.55	2,647.55-	2,647.55-	
	33090745	Y	IS					80.40	80.40-	80.40-	
	33090746	Y	IS					120.62	120.62-	120.62-	
	33090747	Y	IS					140.69	140.69-	140.69-	
	33090748	Y	IS					140.69	140.69-	140.69-	
	33090750	Y	IS					4,598.63	4,598.63-	4,598.63-	
	33090751	Y	IS				3,723.48	4,722.97	4,722.97-	4,722.97-	
	33090752	Y	IS					73.42	73.42-	73.42-	
	33090753	Y	IS				2,256.60	2,827.44	2,827.44-	2,827.44-	
	33090754	Y	IS				821.28	2,368.11	2,368.11-	2,368.11-	
	33090755	Y	IS					224.81	224.81-	224.81-	
	33090758	Y	IS					20.10	20.10-	20.10-	
	33090760	Y	IS					3,643.38	3,643.38-	3,643.38-	
	33090761	Y	IS				38.00	38.00	38.00-	38.00-	
	33090773	Y	IS					126.84	126.84-	126.84-	
	33090774	Y	IS					63.42	63.42-	63.42-	
	33090776	Y	IS				38.00	38.00	38.00-	38.00-	
	33090777	Y	IS					79.28	79.28-	79.28-	
	33090779	Y	IS					805.08	805.08-	805.08-	
	33090781	Y	IS					79.28	79.28-	79.28-	
	33090784	Y	IS				4,100.00	4,261.02	4,261.02-	4,261.02-	
	33090785	Y	IS				440.40	440.40	440.40-	440.40-	
	33090786	Y	IS					80.40	80.40-	80.40-	
	33090789	Y	IS					158.00	158.00-	158.00-	
	33090793	Y	IS				369.04	369.04	369.04-	369.04-	
	33090795	Y	IS					750.47	750.47-	750.47-	
	33090802	Y	IS					1,395.41	1,395.41-	1,395.41-	
	33090805	Y	IS				604.99	802.48	802.48-	802.48-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33090808	Y	IS					497.25	497.25-	497.25-	
	33090816	Y	IS					126.84	126.84-	126.84-	
	33090829	Y	IS				73.11	114.88	114.88-	114.88-	
	33090837	Y	IS					31.31	31.31-	31.31-	
	33090838	Y	IS				470.68	470.68	470.68-	470.68-	
	33090843	Y	IS				98.75	98.75	98.75-	98.75-	
	33090845	Y	IS				450.00	528.98	528.98-	528.98-	
	33090847	Y	IS					68.17	68.17-	68.17-	
	33090852	Y	IS				353.68	3,371.78	3,371.78-	3,371.78-	
	33090854	Y	IS					1,190.28	1,190.28-	1,190.28-	
	33090855	Y	IS				1,414.57	1,951.66	1,951.66-	1,951.66-	
	33090859	Y	IS				4,840.68	16,377.22	16,377.22-	16,377.22-	
	33090861	Y	IS					527.82	2,800.56-	2,800.56-	
	33090862	Y	IS				453.41	453.41	453.41-	453.41-	
	33090863	Y	IS				139.66	139.66	139.66-	139.66-	
	33090864	Y	IS				119.62	1,140.43	1,140.43-	1,140.43-	
	33090865	Y	IS				697.14	697.14	697.14-	697.14-	
	33090869	Y	IS				618.37	1,131.86	1,131.86-	1,131.86-	
	33090873	Y	IS				54.90	54.90	54.90-	54.90-	
	33090874	Y	IS				462.90	462.90	462.90-	462.90-	
	33090875	Y	IS				362.28	362.28	362.28-	362.28-	
	33090876	Y	IS				602.52	602.52	602.52-	602.52-	
	33090877	Y	IS				152.25	152.25	152.25-	152.25-	
	33090993	Y	IS				396.51	396.51	396.51-	396.51-	
	33091000	Y	IS				96.90	96.90	96.90-	96.90-	
	33091008	Y	IS				27.69	27.69	27.69-	27.69-	
	33091010	Y	IS				498.25	498.25	498.25-	498.25-	
	33091019	Y	IS				512.98	512.98	512.98-	512.98-	
	33091020	Y	IS				414.73	414.73	414.73-	414.73-	
	33091026	Y	IS				47.56	47.56	47.56-	47.56-	
	33091027	Y	IS				119.67	119.67	119.67-	119.67-	
	33091028	Y	IS				79.28	79.28	79.28-	79.28-	
	33091029	Y	IS				63.42	63.42	63.42-	63.42-	
	33091034	Y	IS				47.56	47.56	47.56-	47.56-	
	33091037	Y	IS				110.72	110.72	110.72-	110.72-	
	33091041	Y	IS				110.72	110.72	110.72-	110.72-	
	33091042	Y	IS					126.15	126.15-	126.15-	
	33091044	Y	IS				166.08	166.08	166.08-	166.08-	
	33091069	Y	IS				80.51	80.51	80.51-	80.51-	
	33091070	Y	IS				1,398.79	1,398.79	1,398.79-	1,398.79-	
	33091072	Y	IS				364.37	364.37	364.37-	364.37-	
	33091076	Y	IS				462.34	462.34	462.34-	462.34-	
	33091078	Y	IS				54.99	54.99	54.99-	54.99-	
	33091080	Y	IS				1,046.72	1,046.72	1,046.72-	1,046.72-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33091085	Y	IS				118.50	118.50	118.50-	118.50-	
	33091118	Y	IS				219.30	219.30	219.30-	219.30-	
	33091119	Y	IS					219.29	219.29-	219.29-	
	33091122	Y	IS				449.06	449.06	449.06-	449.06-	
	33091123	Y	IS					229.75	229.75-	229.75-	
	33091124	Y	IS				135.76	135.76	135.76-	135.76-	
	33091130	Y	IS				375.95	375.95	375.95-	375.95-	
	33091140	Y	IS				301.91	301.91	301.91-	301.91-	
	33091157	Y	IS				487.80	487.80	487.80-	487.80-	
	33091158	Y	IS				9,280.12	9,280.12	9,280.12-	9,280.12-	
	33091159	Y	IS				142.70	142.70	142.70-	142.70-	
	33091160	Y	IS				237.83	491.51	491.51-	491.51-	
	33091161	Y	IS					229.74	229.74-	229.74-	
	33091172	Y	IS				201.26	201.26	201.26-	201.26-	
	33091173	Y	IS				402.55	402.55	402.55-	402.55-	
	33091180	Y	IS				1,187.69	1,187.69	1,187.69-	1,187.69-	
	33091192	Y	IS				1,843.69	2,215.74	2,215.74-	2,215.74-	
	33091203	Y	IS				292.29	292.29	292.29-	292.29-	
	33091204	Y	IS					1,263.89	1,263.89-	1,263.89-	
	33091216	Y	IS					44.90	44.90-	44.90-	
	33091221	Y	IS				241.22	1,700.24	1,700.24-	1,700.24-	
	33091224	Y	IS				695.84	695.84	695.84-	695.84-	
	33091229	Y	IS				2,271.82	2,271.82	2,271.82-	2,271.82-	
	33091235	Y	IS				972.66	972.66	972.66-	972.66-	
	33091242	Y	IS				1,552.23	2,302.85	2,302.85-	2,302.85-	
	33091244	Y	IS				1,986.77	3,366.77	3,366.77-	3,366.77-	
	33091248	Y	IS				2,605.16	5,065.13	5,065.13-	5,065.13-	
	33091253	Y	IS				620.29	620.29	620.29-	620.29-	
	33091254	Y	IS				1,244.13	1,244.13	1,244.13-	1,244.13-	
	33100001	Y	IS				15,939.96-	4,975.62	4,975.62-	4,975.62-	
	33100003	Y	IS				199.70	9,604.56	9,604.56-	9,604.56-	
	33100006	Y	IS				1,366.37	18,943.00	18,943.00-	18,943.00-	
	33100102	Y	IS				752.17	4,004.52	4,004.52-	4,004.52-	
	33100104	Y	IS				217.35	57,534.28	57,534.28-	57,534.28-	
	33100105	Y	IS					2,836.52	2,836.52-	2,836.52-	
	33100106	Y	IS					2,812.32	2,812.32-	2,812.32-	
	33100107	Y	IS				3,241.00	22,071.44	22,071.44-	22,071.44-	
	33100110	Y	IS				1,208.90-	8,111.11	8,111.11-	8,111.11-	
	33100111	Y	IS				18,345.55	207,229.61	207,229.61-	207,229.61-	
	33100112	Y	IS				1,178.36	9,071.38	9,071.38-	9,071.38-	
	33100113	Y	IS				192.79	806.77	806.77-	806.77-	
	33100114	Y	IS				171.94	4,110.97	4,110.97-	4,110.97-	
	33100115	Y	IS					450.25	450.25-	450.25-	
	33100116	Y	IS				951.03	10,388.84	10,388.84-	10,388.84-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33100117	Y	IS				6,805.21	35,975.55	35,975.55-	35,975.55-	
	33100118	Y	IS				2,772.05	7,339.41	7,339.41-	7,339.41-	
	33100120	Y	IS				2,907.39	95,594.58	95,594.58-	95,594.58-	
	33100121	Y	IS				3,039.12	9,342.93	9,342.93-	9,342.93-	
	33100122	Y	IS				681.85	1,441.36	1,441.36-	1,441.36-	
	33100123	Y	IS				68.68	2,559.81	2,559.81-	2,559.81-	
	33100124	Y	IS				68.85	151.25	151.25-	151.25-	
	33100125	Y	IS				344.24	9,056.80	9,056.80-	9,056.80-	
	33100126	Y	IS				1,084.88	17,314.88	17,314.88-	17,314.88-	
	33100128	Y	IS				2,503.23	46,381.72	46,381.72-	46,381.72-	
	33100129	Y	IS				366.96	10,306.77	10,306.77-	10,306.77-	
	33100130	N	IS					36.21	36.21-	36.21-	
	33100131	Y	IS				3,387.64	25,478.91	25,478.91-	25,478.91-	
	33100132	Y	IS					362.79	362.79-	362.79-	
	33100134	Y	IS				527.83	819.56	819.56-	819.56-	
	33100135	Y	IS					2,401.71	2,401.71-	2,401.71-	
	33100137	Y	IS					257.28	257.28-	257.28-	
	33100138	Y	IS					117.84	117.84-	117.84-	
	33100139	Y	IS					425.64	425.64-	425.64-	
	33100142	Y	IS					44.32	44.32-	44.32-	
	33100146	Y	IS					510.30	510.30-	510.30-	
	33100149	Y	IS					327.43	327.43-	327.43-	
	33100151	Y	IS				157.76	4,040.82	4,040.82-	4,040.82-	
	33100152	Y	IS				431.88	62,896.92	62,896.92-	62,896.92-	
	33100153	Y	IS				266.15-	9,867.88	9,867.88-	9,867.88-	
	33100156	Y	IS					324.73	324.73-	324.73-	
	33100157	Y	IS					4,700.54	4,700.54-	4,700.54-	
	33100160	Y	IS				10,286.18	62,770.32	62,770.32-	62,770.32-	
	33100161	Y	IS				10,027.79	35,663.27	35,663.27-	35,663.27-	
	33100162	Y	IS				248.09	7,248.69	7,248.69-	7,248.69-	
	33100163	Y	IS					209.00	209.00-	209.00-	
	33100164	Y	IS				1,236.31	2,918.41	2,918.41-	2,918.41-	
	33100165	Y	IS					1,766.06	1,766.06-	1,766.06-	
	33100167	Y	IS					224.70	224.70-	224.70-	
	33100176	Y	IS					717.88	717.88-	717.88-	
	33100177	Y	IS					132.00	132.00-	132.00-	
	33100179	Y	IS					5,438.75	5,438.75-	5,438.75-	
	33100181	Y	IS					7.20	7.20-	7.20-	
	33100182	Y	IS					2.70	2.70-	2.70-	
	33100185	Y	IS					1,430.26	1,430.26-	1,430.26-	
	33100186	Y	IS					522.91	522.91-	522.91-	
	33100187	Y	IS				12,514.82	55,138.32	55,138.32-	55,138.32-	
	33100188	Y	IS					18.51	18.51-	18.51-	
	33100190	Y	IS				1,670.00	1,670.00	1,670.00-	1,670.00-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33120001	Y	IS				114,362.79-	23,439.63	23,439.63-	23,439.63-	
	33120101	Y	IS				13,851.79	123,300.45	123,300.45-	123,300.45-	
	33120102	Y	IS				146,722.29	696,223.37	696,223.37-	696,223.37-	
	33120103	Y	IS				603.79	1,512.34	1,512.34-	1,512.34-	
	33120105	Y	IS				46,499.50	298,732.80	298,732.80-	298,732.80-	
	33120107	Y	IS					21.12	21.12-	21.12-	
	33120108	Y	IS				696.22	11,734.37	11,734.37-	11,734.37-	
	33120109	Y	IS				33.52	730.14	730.14-	730.14-	
	33120110	Y	IS					239.73	239.73-	239.73-	
	33120111	Y	IS				814.31	2,152.92	2,152.92-	2,152.92-	
	33120112	Y	IS				4,926.84	10,384.27	10,384.27-	10,384.27-	
	33120115	Y	IS				232.07	765.22	765.22-	765.22-	
	33120116	Y	IS				274.44	288.40	288.40-	288.40-	
	33120121	Y	IS					1,331.24	1,331.24-	1,331.24-	
	33120124	Y	IS				9.98	1,574.18	1,574.18-	1,574.18-	
	33120128	Y	IS					267.04	267.04-	267.04-	
	33120129	Y	IS				225.60	225.60	225.60-	225.60-	
	33120130	Y	IS					1,975.00	1,975.00-	1,975.00-	
	33120133	Y	IS					5,746.89	5,746.89-	5,746.89-	
	33120134	Y	IS				247.00	832.98	832.98-	832.98-	
	33120135	Y	IS				558.60	558.60	558.60-	558.60-	
	33120138	Y	IS				1,485.25	8,566.52	8,566.52-	8,566.52-	
	33120139	Y	IS					263.12	263.12-	263.12-	
	33120140	Y	IS					1,335.50	1,335.50-	1,335.50-	
	33120142	Y	IS				658.67	1,151.96	1,151.96-	1,151.96-	
	33120143	Y	IS					113.30	113.30-	113.30-	
	33120146	Y	IS					4,781.61	4,781.61-	4,781.61-	
	33120148	Y	IS					5,111.07	5,111.07-	5,111.07-	
	33120151	Y	IS					1,184.69	1,184.69-	1,184.69-	
	33120152	Y	IS					1,805.14	1,805.14-	1,805.14-	
	33120155	Y	IS					221.44	221.44-	221.44-	
	33120156	Y	IS					211.54	211.54-	211.54-	
	33120157	Y	IS					357.61	357.61-	357.61-	
	33120158	Y	IS					270.64	270.64-	270.64-	
	33120159	Y	IS					58.59	58.59-	58.59-	
	33120160	Y	IS					60.60	60.60-	60.60-	
	33120161	Y	IS				2,555.74	3,376.44	3,376.44-	3,376.44-	
	33130001	Y	IS					773.08	773.08-	773.08-	
	33130002	Y	IS				562,069.75-	9,226.35	9,226.35-	9,226.35-	
	33130103	Y	IS					900.00	900.00-	900.00-	
	33130105	Y	IS				.01-	274.77	274.77-	274.77-	
	33130106	Y	IS				5,084.86	16,762.25	16,762.25-	16,762.25-	
	33130107	Y	IS				15,723.75	116,739.93	116,739.93-	116,739.93-	
	33130108	Y	IS				3,465.67	3,465.67	3,465.67-	3,465.67-	

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	33130109	Y	IS				178,864.25	693,770.97	693,770.97-	693,770.97-	
	33130110	Y	IS				329,764.32	4,264,959.28	4,264,959.28-	4,264,959.28-	
	33130111	Y	IS				221,730.68	221,730.68	221,730.68-	221,730.68-	
	33130112	Y	IS				36,196.66	156,397.82	156,397.82-	156,397.82-	
	33130113	Y	IS				74,699.77	747,401.65	747,401.65-	747,401.65-	
	33130114	Y	IS				39,391.57	39,391.57	39,391.57-	39,391.57-	
	33130115	Y	IS				18,962.37	62,028.04	62,028.04-	62,028.04-	
	33130116	Y	IS				37,577.08	304,173.91	304,173.91-	304,173.91-	
	33130117	Y	IS				11,099.93	11,099.93	11,099.93-	11,099.93-	
	33130118	Y	IS				115,400.07	616,185.67	616,185.67-	616,185.67-	
	33130119	Y	IS				6,398.57-	835,716.04	835,716.04-	835,716.04-	
	33130120	Y	IS				82,369.57	82,369.57	82,369.57-	82,369.57-	
	33130121	Y	IS				13,525.44	72,847.67	72,847.67-	72,847.67-	
	33130122	Y	IS				30,744.71	314,773.89	314,773.89-	314,773.89-	
	33130123	Y	IS				12,774.24	12,774.24	12,774.24-	12,774.24-	
	33130124	Y	IS				30,306.06	68,625.14	68,625.14-	68,625.14-	
	33130125	Y	IS				51,776.51	322,179.77	322,179.77-	322,179.77-	
	33130126	Y	IS				12,362.36	12,362.36	12,362.36-	12,362.36-	
	33130127	Y	IS				13,407.31	59,437.28	59,437.28-	59,437.28-	
	33130128	Y	IS				3,899.71	228,533.80	228,533.80-	228,533.80-	
	33130129	Y	IS				21,693.98	21,693.98	21,693.98-	21,693.98-	
	33130130	Y	IS				14,001.64	28,644.47	28,644.47-	28,644.47-	
	33130131	Y	IS				4,135.83	94,114.18	94,114.18-	94,114.18-	
	33130132	Y	IS				4,335.40	4,335.40	4,335.40-	4,335.40-	
	33130133	Y	IS				5,276.97	26,713.75	26,713.75-	26,713.75-	
	33130134	Y	IS				18,373.38	138,096.39	138,096.39-	138,096.39-	
	33130135	Y	IS				2,958.40	2,958.40	2,958.40-	2,958.40-	
	33130136	Y	IS				7,783.75	35,077.25	35,077.25-	35,077.25-	
	33130137	Y	IS				33,404.93	213,054.74	213,054.74-	213,054.74-	
	33130138	Y	IS				10,437.13	10,437.13	10,437.13-	10,437.13-	
	33130139	Y	IS				4,052.14	17,328.96	17,328.96-	17,328.96-	
	33130140	Y	IS				10,608.57	135,108.77	135,108.77-	135,108.77-	
	33130141	Y	IS				3,316.28	3,463.85	3,463.85-	3,463.85-	
	33130142	Y	IS				3,167.75	31,243.93	31,243.93-	31,243.93-	
	33130143	Y	IS				16,280.83	162,916.65	162,916.65-	162,916.65-	
	33130144	Y	IS				6,013.87	6,013.87	6,013.87-	6,013.87-	
	33130145	Y	IS				12,689.25	28,305.45	28,305.45-	28,305.45-	
	33130146	Y	IS				3,694.31	120,335.93	120,335.93-	120,335.93-	
	33130147	Y	IS				2,903.81	2,903.81	2,903.81-	2,903.81-	
	33130148	Y	IS				4,503.00	16,622.33	16,622.33-	16,622.33-	
	33130149	Y	IS				21,777.65	118,984.65	118,984.65-	118,984.65-	
	33130150	Y	IS				2,419.57	2,565.77	2,565.77-	2,565.77-	
	33130152	Y	IS				2,414.31	5,489.67	5,489.67-	5,489.67-	
	33130153	Y	IS				598.91-	13,317.85	13,317.85-	13,317.85-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33130154	Y	IS				1,352.90	1,364.95	1,364.95-	1,364.95-	
	33130155	Y	IS				5,985.41	22,829.20	22,829.20-	22,829.20-	
	33130156	Y	IS				16,734.53	112,470.31	112,470.31-	112,470.31-	
	33130157	Y	IS				3,537.60	3,537.60	3,537.60-	3,537.60-	
	33130158	Y	IS				182.20	569.53	569.53-	569.53-	
	33130159	Y	IS				136.91	1,020.40	1,020.40-	1,020.40-	
	33130164	Y	IS					75.87	75.87-	75.87-	
	33130165	Y	IS					466.23	466.23-	466.23-	
	33130166	Y	IS					536.99	536.99-	536.99-	
	33130168	Y	IS					37.40	37.40-	37.40-	
	33130169	Y	IS					68.48	68.48-	68.48-	
	33130170	Y	IS					217,517.73	217,517.73-	217,517.73-	
	33130171	Y	IS					56,249.87	56,249.87-	56,249.87-	
	33130173	Y	IS				258.85	1,892.09	1,892.09-	1,892.09-	
	33130174	Y	IS				420.95	1,442.71	1,442.71-	1,442.71-	
	33130175	Y	IS				116.99	2,152.84	2,152.84-	2,152.84-	
	33130176	Y	IS				213.43	213.43	213.43-	213.43-	
	33130177	Y	IS				304.00	1,858.93	1,858.93-	1,858.93-	
	33130178	Y	IS				1,241.89	2,680.94	2,680.94-	2,680.94-	
	33130179	Y	IS				530.28	685.01	685.01-	685.01-	
	33130180	Y	IS				165.65	658.07	658.07-	658.07-	
	33130181	Y	IS				606.94-	320.07	320.07-	320.07-	
	33130182	Y	IS				897.27-	2,978.30	2,978.30-	2,978.30-	
	33130183	Y	IS				912.27	912.27	912.27-	912.27-	
	33130184	Y	IS					58.38	58.38-	58.38-	
	33130185	Y	IS				223.70	2,265.04	2,265.04-	2,265.04-	
	33130186	Y	IS				1,582.61	27,876.53	27,876.53-	27,876.53-	
	33130187	Y	IS				7,142.93	44,041.40	44,041.40-	44,041.40-	
	33130188	Y	IS				1,907.48	1,907.48	1,907.48-	1,907.48-	
	33130190	Y	IS				8,631.33	39,535.48	39,535.48-	39,535.48-	
	33130191	Y	IS				5,487.97	73,720.35	73,720.35-	73,720.35-	
	33130192	Y	IS				3,604.50	3,604.50	3,604.50-	3,604.50-	
	33130193	Y	IS				34,247.11	133,786.88	133,786.88-	133,786.88-	
	33130194	Y	IS				10,124.95	153,023.90	153,023.90-	153,023.90-	
	33130195	Y	IS				14,636.75	14,636.75	14,636.75-	14,636.75-	
	33130197	Y	IS				29,839.64	118,522.01	118,522.01-	118,522.01-	
	33130198	Y	IS				5,770.51	167,837.69	167,837.69-	167,837.69-	
	33130199	Y	IS				17,049.11	17,049.11	17,049.11-	17,049.11-	
	33130200	Y	IS					728.09	728.09-	728.09-	
	33130201	Y	IS				107.76	796.88	796.88-	796.88-	
	33130202	Y	IS				21,828.58	97,744.16	97,744.16-	97,744.16-	
	33130203	Y	IS				7,074.52-	94,793.91	94,793.91-	94,793.91-	
	33130204	Y	IS				21,405.59	21,405.59	21,405.59-	21,405.59-	
	33130210	Y	IS					370.05	370.05-	370.05-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33130211	Y	IS				704.53	1,886.98	1,886.98-	1,886.98-	
	33130212	Y	IS				645.64	648.91	648.91-	648.91-	
	33130213	Y	IS				389.94	1,209.20	1,209.20-	1,209.20-	
	33130214	Y	IS					863.10	863.10-	863.10-	
	33130215	Y	IS				163.55	429.56	429.56-	429.56-	
	33130216	Y	IS				7.86	543.98	543.98-	543.98-	
	33130217	Y	IS				1,459.84	4,748.56	4,748.56-	4,748.56-	
	33130218	Y	IS				871.62	871.62	871.62-	871.62-	
	33130219	Y	IS				8,300.48	42,459.76	42,459.76-	42,459.76-	
	33130220	Y	IS				2,282.97	48,095.43	48,095.43-	48,095.43-	
	33130221	Y	IS				3,616.22	3,616.22	3,616.22-	3,616.22-	
	33130224	Y	IS				3,850.75	16,689.18	16,689.18-	16,689.18-	
	33130225	Y	IS				2,904.72-	33,637.34	33,637.34-	33,637.34-	
	33130226	Y	IS				11,091.06	11,091.06	11,091.06-	11,091.06-	
	33130227	Y	IS				390.79	777.60	777.60-	777.60-	
	33130228	Y	IS				206.05	986.58	986.58-	986.58-	
	33130229	Y	IS				36.68	597.91	597.91-	597.91-	
	33130230	Y	IS				226.55	3,442.31	3,442.31-	3,442.31-	
	33130231	Y	IS				1,138.70	5,046.41	5,046.41-	5,046.41-	
	33130232	Y	IS				1,397.12-	14,032.43	14,032.43-	14,032.43-	
	33130233	Y	IS				1,782.73	1,782.73	1,782.73-	1,782.73-	
	33130234	Y	IS				391.67	2,785.24	2,785.24-	2,785.24-	
	33130236	Y	IS				1,359.66	2,287.97	2,287.97-	2,287.97-	
	33130237	Y	IS				815.49	3,645.49	3,645.49-	3,645.49-	
	33130238	Y	IS				2,022.11	18,146.92	18,146.92-	18,146.92-	
	33130239	Y	IS				2,805.82	13,218.43	13,218.43-	13,218.43-	
	33130240	Y	IS				13,806.97	83,966.07	83,966.07-	83,966.07-	
	33130241	Y	IS				10,774.33	98,427.51	98,427.51-	98,427.51-	
	33130242	Y	IS				5,823.46	5,823.46	5,823.46-	5,823.46-	
	33130243	Y	IS				7,585.28	44,393.95	44,393.95-	44,393.95-	
	33130244	Y	IS				3,325.85	53,332.80	53,332.80-	53,332.80-	
	33130245	Y	IS				10,204.61	10,204.61	10,204.61-	10,204.61-	
	33130246	Y	IS					1,189.26	1,189.26-	1,189.26-	
	33130248	Y	IS				1,369.27-	21,016.61	21,016.61-	21,016.61-	
	33130249	Y	IS				3,311.80	3,978.80-	3,978.80	3,978.80	
	33130250	Y	IS				4,929.74	11,732.91	11,732.91-	11,732.91-	
	33130251	Y	IS				2,060.45-	23,537.87	23,537.87-	23,537.87-	
	33130252	Y	IS				4,770.47	4,770.47	4,770.47-	4,770.47-	
	33130253	Y	IS				40,170.03	182,925.89	182,925.89-	182,925.89-	
	33130254	Y	IS				24,543.41	315,252.81	315,252.81-	315,252.81-	
	33130255	Y	IS				20,564.83	20,564.83	20,564.83-	20,564.83-	
	33130256	Y	IS					51.30	51.30-	51.30-	
	33130257	Y	IS				6,257.96	47,440.65	47,440.65-	47,440.65-	
	33130258	Y	IS				3,551.02	52,749.12	52,749.12-	52,749.12-	

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	33130259	Y	IS				3,008.02	3,008.02	3,008.02-	3,008.02-	
	33130260	Y	IS				11,348.97	61,358.24	61,358.24-	61,358.24-	
	33130261	Y	IS				9,793.76	87,258.45	87,258.45-	87,258.45-	
	33130262	Y	IS				3,751.42	3,751.42	3,751.42-	3,751.42-	
	33130263	Y	IS				7,095.58	37,738.00	37,738.00-	37,738.00-	
	33130264	Y	IS				3,249.66	48,096.93	48,096.93-	48,096.93-	
	33130265	Y	IS				3,805.88	3,805.88	3,805.88-	3,805.88-	
	33130266	Y	IS				11,196.53	44,645.29	44,645.29-	44,645.29-	
	33130267	Y	IS				9,598.09	66,142.71	66,142.71-	66,142.71-	
	33130268	Y	IS				4,159.06	4,159.06	4,159.06-	4,159.06-	
	33130269	Y	IS				7,013.58	72,606.61	72,606.61-	72,606.61-	
	33130270	Y	IS				14,169.69	84,914.03	84,914.03-	84,914.03-	
	33130271	Y	IS				6,585.09	6,585.09	6,585.09-	6,585.09-	
	33130272	Y	IS					459.27	459.27-	459.27-	
	33130273	Y	IS				25,589.03	142,498.17	142,498.17-	142,498.17-	
	33130274	Y	IS				17,820.29	301,420.62	301,420.62-	301,420.62-	
	33130275	Y	IS				17,683.09	17,683.09	17,683.09-	17,683.09-	
	33130276	Y	IS				14,817.69	47,285.12	47,285.12-	47,285.12-	
	33130277	Y	IS				9,190.09	58,708.50	58,708.50-	58,708.50-	
	33130278	Y	IS				1,190.33	1,190.33	1,190.33-	1,190.33-	
	33130279	Y	IS					1,876.73	1,876.73-	1,876.73-	
	33130280	Y	IS				11,282.10	76,328.95	76,328.95-	76,328.95-	
	33130281	Y	IS				24,952.68	112,604.29	112,604.29-	112,604.29-	
	33130282	Y	IS				10,516.84	10,516.84	10,516.84-	10,516.84-	
	33130285	Y	IS				8,565.88	46,708.26	46,708.26-	46,708.26-	
	33130286	Y	IS				8,856.71	69,068.82	69,068.82-	69,068.82-	
	33130287	Y	IS				8,319.04	8,319.04	8,319.04-	8,319.04-	
	33130288	Y	IS				4,762.62	42,454.43	42,454.43-	42,454.43-	
	33130289	Y	IS				7,153.45	47,800.15	47,800.15-	47,800.15-	
	33130290	Y	IS				5,894.73	5,894.73	5,894.73-	5,894.73-	
	33130291	Y	IS					29.19	29.19-	29.19-	
	33130292	Y	IS				88.03	622.18	622.18-	622.18-	
	33130294	Y	IS				293.46	702.06	702.06-	702.06-	
	33130296	Y	IS				432.43	1,616.20	1,616.20-	1,616.20-	
	33130298	Y	IS				1,189.82	4,311.18	4,311.18-	4,311.18-	
	33130299	Y	IS				1,389.54	24,782.22	24,782.22-	24,782.22-	
	33130300	Y	IS				2,590.12	2,590.12	2,590.12-	2,590.12-	
	33130301	Y	IS				562.48	1,688.24	1,688.24-	1,688.24-	
	33130302	Y	IS				621.69	2,890.92	2,890.92-	2,890.92-	
	33130303	Y	IS					87.57	87.57-	87.57-	
	33130304	Y	IS				183.42	678.18	678.18-	678.18-	
	33130305	Y	IS				380.19	2,645.83	2,645.83-	2,645.83-	
	33130306	Y	IS				1,860.49	13,252.66	13,252.66-	13,252.66-	
	33130307	Y	IS				16.47	110.47	110.47-	110.47-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33130308	Y	IS				47.61	83.41	83.41-	83.41-	
	33130309	Y	IS				345.10	601.60	601.60-	601.60-	
	33130310	Y	IS				129.42	1,083.81	1,083.81-	1,083.81-	
	33130314	Y	IS					41.55	41.55-	41.55-	
	33130328	Y	IS					4,244.87	4,244.87-	4,244.87-	
	33130329	Y	IS					659.86	659.86-	659.86-	
	33130330	Y	IS					40.50	40.50-	40.50-	
	33130331	Y	IS					201.77	201.77-	201.77-	
	33130332	Y	IS				1,063.64	1,748.56	1,748.56-	1,748.56-	
	33130334	Y	IS					25.10	25.10-	25.10-	
	33130340	Y	IS				147.57	866.48	866.48-	866.48-	
	33130341	Y	IS				147.56	662.58	662.58-	662.58-	
	33130344	Y	IS					2,700.30	2,700.30-	2,700.30-	
	33130345	Y	IS					164.07	164.07-	164.07-	
	33130346	Y	IS				47.76	388.34	388.34-	388.34-	
	33130349	Y	IS					11,236.77	11,236.77-	11,236.77-	
	33130351	Y	IS					13,426.64	13,426.64-	13,426.64-	
	33130353	Y	IS					695.11	695.11-	695.11-	
	33130357	Y	IS				1,779.73	1,779.73	1,779.73-	1,779.73-	
	33130358	Y	IS				3,590.50	14,576.74	14,576.74-	14,576.74-	
	33130367	Y	IS				121.64-				
	33130392	Y	IS					78.00	78.00-	78.00-	
	33130397	Y	IS					137.23	137.23-	137.23-	
	33130398	Y	IS					310.85	310.85-	310.85-	
	33130402	Y	IS					101.21	101.21-	101.21-	
	33130405	Y	IS					139.50	139.50-	139.50-	
	33130406	Y	IS					58.22	58.22-	58.22-	
	33130407	Y	IS					4.35	4.35-	4.35-	
	33130408	Y	IS					1,018.98	1,018.98-	1,018.98-	
	33130409	Y	IS					3,321.56	3,321.56-	3,321.56-	
	33130410	Y	IS					7.20	7.20-	7.20-	
	33130411	Y	IS					24.15	24.15-	24.15-	
	33130412	Y	IS					.01	.01-	.01-	
	33130414	Y	IS					9.68	9.68-	9.68-	
	33130415	Y	IS					345.27	345.27-	345.27-	
	33130416	Y	IS					116.15	116.15-	116.15-	
	33130417	Y	IS					429.16	429.16-	429.16-	
	33130418	Y	IS					30.00	30.00-	30.00-	
	33130420	Y	IS					18.90	18.90-	18.90-	
	33130421	Y	IS				530.85-	530.85-	530.85	530.85	
	33130434	Y	IS				941.56	1,272.04	1,272.04-	1,272.04-	
	33130438	Y	IS					1,321.07	1,321.07-	1,321.07-	
	33130440	Y	IS				2,655.88	6,833.01	6,833.01-	6,833.01-	
	33130443	Y	IS					48.30	48.30-	48.30-	

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	33130444	Y	IS					98.40	98.40-	98.40-	
	33130452	Y	IS				2,420.00	2,420.00	2,420.00-	2,420.00-	
	33130463	Y	IS				2,489.00	2,489.00	2,489.00-	2,489.00-	
	33130464	Y	IS				5,218.48	5,238.74	5,238.74-	5,238.74-	
	33130465	Y	IS				9,524.17	9,572.77	9,572.77-	9,572.77-	
	33130469	Y	IS				1,580.80	1,580.80	1,580.80-	1,580.80-	
	33130470	Y	IS				724.85	724.85	724.85-	724.85-	
	33140001	Y	IS				37,936.38	151,712.23	151,712.23-	151,712.23-	
	33140104	Y	IS				4,335.01	250,514.36	250,514.36-	250,514.36-	
	33140105	Y	IS					1,679.83	1,679.83-	1,679.83-	
	33140106	Y	IS					9,293.37	9,293.37-	9,293.37-	
	33140107	Y	IS					9,301.19	9,301.19-	9,301.19-	
	33140108	Y	IS					18,698.21	18,698.21-	18,698.21-	
	33140109	Y	IS					421.97	421.97-	421.97-	
	33140110	Y	IS					10,699.43	10,699.43-	10,699.43-	
	33140111	Y	IS					9,505.96	9,505.96-	9,505.96-	
	33140112	Y	IS					4,772.54	4,772.54-	4,772.54-	
	33140113	Y	IS					241.36	241.36-	241.36-	
	33140116	Y	IS					1,733.72	1,733.72-	1,733.72-	
	33140119	Y	IS					374.85	374.85-	374.85-	
	33140121	Y	IS					2,181.89	2,181.89-	2,181.89-	
	33140122	Y	IS					1,133.88	1,133.88-	1,133.88-	
	33140125	Y	IS					2,432.07	2,432.07-	2,432.07-	
	33140126	Y	IS					248.79	248.79-	248.79-	
	33140127	Y	IS					588.12	588.12-	588.12-	
	33140128	Y	IS					514.91	514.91-	514.91-	
	33140130	Y	IS					408.33	408.33-	408.33-	
	33140133	Y	IS					4,556.54	4,556.54-	4,556.54-	
	33140139	Y	IS					540.79	540.79-	540.79-	
	33140140	Y	IS					1,040.57	1,040.57-	1,040.57-	
	33140143	Y	IS					356.08	356.08-	356.08-	
	33140144	Y	IS					3,169.23	3,169.23-	3,169.23-	
	33140150	Y	IS					1,019.48	1,019.48-	1,019.48-	
	33140151	Y	IS					3,389.78	3,389.78-	3,389.78-	
	33140152	Y	IS					84.52	84.52-	84.52-	
	33140154	Y	IS					7,661.03	7,661.03-	7,661.03-	
	33140155	Y	IS					2,228.20	2,228.20-	2,228.20-	
	33140157	Y	IS					124.94	124.94-	124.94-	
	33140158	Y	IS					550.12	550.12-	550.12-	
	33140159	Y	IS					4,685.37	4,685.37-	4,685.37-	
	33140162	Y	IS					8,875.14	8,875.14-	8,875.14-	
	33140165	Y	IS					10,154.29	10,154.29-	10,154.29-	
	33140169	Y	IS					864.61	864.61-	864.61-	
	33140170	Y	IS					1,227.91	1,227.91-	1,227.91-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	33140173	Y	IS					1,001.10	1,001.10-	1,001.10-	
	33140178	Y	IS					11,161.75	11,161.75-	11,161.75-	
	33140179	Y	IS					814.91	814.91-	814.91-	
	33140181	Y	IS					1,752.25	1,752.25-	1,752.25-	
	33140182	Y	IS					1,165.40	1,165.40-	1,165.40-	
	33140186	Y	IS					41.10	41.10-	41.10-	
	33140189	Y	IS					339.42	339.42-	339.42-	
	33140191	Y	IS					8,903.01	8,903.01-	8,903.01-	
	33140192	Y	IS					125.32	125.32-	125.32-	
	33140200	Y	IS					8,644.92	8,644.92-	8,644.92-	
	33140204	Y	IS					208.50	208.50-	208.50-	
	33140205	Y	IS					461.36	461.36-	461.36-	
	33140206	Y	IS					152.39	152.39-	152.39-	
	33140207	Y	IS					118.72	118.72-	118.72-	
	33140208	Y	IS					1,319.16	1,319.16-	1,319.16-	
	33140209	Y	IS					1,414.28	1,414.28-	1,414.28-	
	33140210	Y	IS					111.01	111.01-	111.01-	
	33140211	Y	IS					55.50	55.50-	55.50-	
	33140212	Y	IS					376.00	376.00-	376.00-	
	33140213	Y	IS					138.76	138.76-	138.76-	
	33140214	Y	IS					3,880.39	3,880.39-	3,880.39-	
	33140215	Y	IS					909.28	909.28-	909.28-	
	33140216	Y	IS					1,672.48	1,672.48-	1,672.48-	
	33140217	Y	IS					1,784.89	1,784.89-	1,784.89-	
	33140219	Y	IS					164.50	164.50-	164.50-	
	33140226	Y	IS					2,540.00	2,540.00-	2,540.00-	
	33140239	Y	IS					750.50	750.50-	750.50-	
	33140241	Y	IS					175.01	175.01-	175.01-	
	33140249	Y	IS					3,022.52	3,022.52-	3,022.52-	
	33140257	Y	IS					1,602.61	1,602.61-	1,602.61-	
	33140264	Y	IS					2,075.73	2,075.73-	2,075.73-	
	33140281	Y	IS					661.19	661.19-	661.19-	
	33140292	Y	IS					22.03	22.03-	22.03-	
	33140295	Y	IS					162.13	162.13-	162.13-	
	33140311	Y	IS					219.32	219.32-	219.32-	
	33150102	Y	IS				2,550.02	11,632.09	11,632.09-	11,632.09-	
	33150112	Y	IS				2,600.50	29,779.58	29,779.58-	29,779.58-	
	33150113	Y	IS					4,588.33	4,588.33-	4,588.33-	
	33150116	Y	IS					4,887.56	4,887.56-	4,887.56-	
	33150118	Y	IS					11,992.23	11,992.23-	11,992.23-	
	33150119	Y	IS					3,427.29	3,427.29-	3,427.29-	
	33150122	Y	IS				1,252.56	6,794.39	6,794.39-	6,794.39-	
	33150124	Y	IS					1,069.21	1,069.21-	1,069.21-	
	33150126	Y	IS				207.79	7,785.04	7,785.04-	7,785.04-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33150138	Y	IS				7,600.00	28,116.71	28,116.71-	28,116.71-	
	33150140	Y	IS					11,060.33	11,060.33-	11,060.33-	
	33150142	Y	IS				4,824.29	39,466.13	39,466.13-	39,466.13-	
	33150146	Y	IS					33,903.16	33,903.16-	33,903.16-	
	33150152	Y	IS					2,074.13	2,074.13-	2,074.13-	
	33160001	Y	IS				13,640.62	2,069.51	2,069.51-	2,069.51-	
	33160002	Y	IS					123.75	123.75-	123.75-	
	33160106	Y	IS					432.00	432.00-	432.00-	
	33160108	Y	IS				697.79	4,026.80	4,026.80-	4,026.80-	
	33160109	Y	IS				1,032.33	7,558.02	7,558.02-	7,558.02-	
	33160111	Y	IS				284.51	20,897.08	20,897.08-	20,897.08-	
	33160112	Y	IS				172.85	3,573.17	3,573.17-	3,573.17-	
	33160113	Y	IS				733.57	5,591.74	5,591.74-	5,591.74-	
	33160114	Y	IS					744.07	744.07-	744.07-	
	33160123	Y	IS					192.00	192.00-	192.00-	
	33160124	Y	IS					258.49	258.49-	258.49-	
	33160129	Y	IS				16,027.81-	11,212.20	11,212.20-	11,212.20-	
	33160130	Y	IS				19,560.67	35,182.68	35,182.68-	35,182.68-	
	33160131	Y	IS				323.72-	30,074.51	30,074.51-	30,074.51-	
	33160132	Y	IS				153.88	1,023.61	1,023.61-	1,023.61-	
	33160133	Y	IS				4,136.01	24,801.02	24,801.02-	24,801.02-	
	33160134	Y	IS				65.40	12,595.76	12,595.76-	12,595.76-	
	33160135	Y	IS					1,963.72	1,963.72-	1,963.72-	
	33160136	Y	IS				3,500.00	3,500.00	3,500.00-	3,500.00-	
	33160138	Y	IS					146.74	146.74-	146.74-	
	33160141	Y	IS				1,912.15	7,943.81	7,943.81-	7,943.81-	
	33160142	Y	IS				40.70	105.50	105.50-	105.50-	
	33160144	Y	IS					2,277.85	2,277.85-	2,277.85-	
	33160145	Y	IS					4,646.68	4,646.68-	4,646.68-	
	33160147	Y	IS					3,220.95	3,220.95-	3,220.95-	
	33160149	Y	IS				120.28	10,947.42	10,947.42-	10,947.42-	
	33160150	Y	IS					303.49	303.49-	303.49-	
	33160151	Y	IS				1,138.90	16,546.29	16,546.29-	16,546.29-	
	33160152	Y	IS				93.32	1,180.83	1,180.83-	1,180.83-	
	33160153	Y	IS				2,379.39-	100,617.90	100,617.90-	100,617.90-	
	33160154	Y	IS				981.51	8,926.93	8,926.93-	8,926.93-	
	33160155	Y	IS				1,419.83	35,486.65	35,486.65-	35,486.65-	
	33160156	Y	IS				2,301.10	18,061.32	18,061.32-	18,061.32-	
	33160158	Y	IS				372.36	3,662.07	3,662.07-	3,662.07-	
	33160159	Y	IS				852.83	852.83	852.83-	852.83-	
	33160162	Y	IS				806.20	13,321.72	13,321.72-	13,321.72-	
	33160163	Y	IS				295.73	2,113.62	2,113.62-	2,113.62-	
	33160166	Y	IS				1,479.22-	24,194.60	24,194.60-	24,194.60-	
	33160167	Y	IS				917.48	13,747.54	13,747.54-	13,747.54-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33160168	Y	IS				342.74	342.74	342.74-	342.74-	
	33160169	Y	IS				17.00	17.00	17.00-	17.00-	
	33160190	Y	IS					20,404.19	20,404.19-	20,404.19-	
	33160191	Y	IS					30,776.31	30,776.31-	30,776.31-	
	33160193	Y	IS				88.78	1,899.23	1,899.23-	1,899.23-	
	33160218	Y	IS					1,527.88	1,527.88-	1,527.88-	
	33160219	Y	IS					43.20	43.20-	43.20-	
	33160222	Y	IS					1,093.60	1,093.60-	1,093.60-	
	33160223	Y	IS					4,090.48	4,090.48-	4,090.48-	
	33160226	Y	IS					2,624.81	2,624.81-	2,624.81-	
	33160227	Y	IS					563.62	563.62-	563.62-	
	33160229	Y	IS					529.39	529.39-	529.39-	
	33160231	Y	IS				585.44	2,388.75	2,388.75-	2,388.75-	
	33160232	Y	IS					9,986.08	9,986.08	9,986.08	
	33160236	Y	IS					10,381.37	10,381.37-	10,381.37-	
	33160240	Y	IS					448.16	448.16-	448.16-	
	33160243	Y	IS					4,189.87	4,189.87-	4,189.87-	
	33160247	Y	IS					202.00	202.00-	202.00-	
	33160248	Y	IS					253.95	253.95-	253.95-	
	33160249	Y	IS					1,425.21	1,425.21-	1,425.21-	
	33160251	Y	IS					1,876.18	1,876.18-	1,876.18-	
	33160252	Y	IS				271.70	2,157.20	2,157.20-	2,157.20-	
	33160253	Y	IS					5,994.24	5,994.24-	5,994.24-	
	33160254	Y	IS					44.40	44.40-	44.40-	
	33160255	Y	IS				9,000.00	18,000.00	18,000.00-	18,000.00-	
	33160256	Y	IS					185.10	185.10-	185.10-	
	33160257	Y	IS					60.90	60.90-	60.90-	
	33160258	Y	IS				265.10-	5,466.77	5,466.77-	5,466.77-	
	33160259	Y	IS					194.95	194.95-	194.95-	
	33160260	Y	IS					99.20	99.20-	99.20-	
	33160277	Y	IS					935.52	935.52-	935.52-	
	33160278	Y	IS					133.66	133.66-	133.66-	
	33160279	Y	IS					151.02	151.02-	151.02-	
	33160280	Y	IS					196.23	196.23-	196.23-	
	33160286	Y	IS				434.72	434.72	434.72-	434.72-	
	33160288	Y	IS				59.00	59.00	59.00-	59.00-	
	33160290	Y	IS				10,358.43	16,272.60	16,272.60-	16,272.60-	
	33160301	Y	IS				802.94	802.94	802.94-	802.94-	
	33170001	Y	IS				14,204.74-	228.64-	228.64	228.64	
	33170101	Y	IS					45.55	45.55-	45.55-	
	33170103	Y	IS				10,297.66	56,518.12	56,518.12-	56,518.12-	
	33170104	Y	IS				24,849.95	57,421.69	57,421.69-	57,421.69-	
	33170105	Y	IS					4,438.00	4,438.00-	4,438.00-	
	33170107	Y	IS				311.00	414.86	414.86-	414.86-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33180001	Y	IS				20,709.27	86,124.30	86,124.30-	86,124.30-	
	33180101	Y	IS				730,606.54	8,927,155.78	8,927,155.78-	8,927,155.78-	
	33180102	Y	IS				10,654.25	25,669.40	25,669.40-	25,669.40-	
	33180108	Y	IS					31,546.46	31,546.46-	31,546.46-	
	33190001	Y	IS					34.20	34.20-	34.20-	
	33190102	Y	IS					1,183.42	1,183.42-	1,183.42-	
	33190103	Y	IS					1.54	1.54-	1.54-	
	33190106	Y	IS				406.48	4,575.03	4,575.03-	4,575.03-	
	33190107	Y	IS					6.16	6.16-	6.16-	
	33190109	Y	IS					38.70	38.70-	38.70-	
	33190111	Y	IS					50.40	50.40-	50.40-	
	33190112	Y	IS					105.30	105.30-	105.30-	
	33190114	Y	IS				1,009.33	3,467.89	3,467.89-	3,467.89-	
	33190115	Y	IS				37,755.61	140,624.69	140,624.69-	140,624.69-	
	33190116	Y	IS					2,990.00	2,990.00-	2,990.00-	
	33190117	Y	IS					530.10	530.10-	530.10-	
	33190119	Y	IS					302.06	302.06-	302.06-	
	33190120	Y	IS				425.43-	6,015.38	6,015.38-	6,015.38-	
	33190121	Y	IS					1,252.60	1,252.60-	1,252.60-	
	33190122	Y	IS					94.20	94.20-	94.20-	
	33190123	Y	IS					7.80	7.80-	7.80-	
	33190133	Y	IS				1,545.00	1,545.00	1,545.00-	1,545.00-	
	33190134	Y	IS				8,505.00	8,505.00	8,505.00-	8,505.00-	
	33190135	Y	IS				15,550.00	15,550.00	15,550.00-	15,550.00-	
	33200004	Y	IS					40,000.00	40,000.00-	40,000.00-	
	33200043	Y	IS					225,000.00	225,000.00-	225,000.00-	
	33200230	Y	IS					87,543.22	87,543.22-	87,543.22-	
	33200232	Y	IS				825,000.00	825,000.00	825,000.00-	825,000.00-	
	33200239	Y	IS					134,100.00	134,100.00-	134,100.00-	
	33200342	Y	IS					15,000.00	15,000.00-	15,000.00-	
	33200352	Y	IS					132,089.79	132,089.79-	132,089.79-	
	33200362	Y	IS					12,358.96	12,358.96-	12,358.96-	
	33200373	Y	IS					11,190.00	11,190.00-	11,190.00-	
	33210101	Y	IS					7,875.00	7,875.00-	7,875.00-	
	33210102	Y	IS					291,091.50	291,091.50-	291,091.50-	
				Sub Total by BU Type			6,333,078.10	56,216,270.08	56,216,270.08-	56,216,270.08-	
	33000539	Y	MT					3,487.10	3,487.10-	3,487.10-	
	33000551	Y	MT					92.35-	92.35	92.35	
	33000554	Y	MT				27.92	533.04	533.04-	533.04-	
	33020227	Y	MT					35.64	35.64-	35.64-	
	33020301	N	MT					2,928.64	2,928.64-	2,928.64-	
	33030213	Y	MT				898.82	11,696.71	11,696.71-	11,696.71-	
	33030215	Y	MT					486.70	486.70-	486.70-	
	33030216	Y	MT				2,087.68	117,811.55	117,811.55-	117,811.55-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	33030217	Y	MT				9.85	12,337.16	12,337.16-	12,337.16-	
	33030218	Y	MT				12,546.23	95,614.95	95,614.95-	95,614.95-	
	33030273	Y	MT					1,219.51	1,219.51-	1,219.51-	
	33040330	Y	MT				146.37	3,892.49	3,892.49-	3,892.49-	
	33040334	N	MT				356.22	11,388.95	11,388.95-	11,388.95-	
	33040499	Y	MT					12.22	12.22-	12.22-	
	33040506	Y	MT					90.40	90.40-	90.40-	
	33040523	Y	MT				79.00	1,018.00	1,018.00-	1,018.00-	
	33040524	Y	MT				35.00	295.00	295.00-	295.00-	
	33040526	Y	MT					222.35	222.35-	222.35-	
	33040530	Y	MT				116.23	682.67	682.67-	682.67-	
	33040532	N	MT					264.85	264.85-	264.85-	
	33040565	Y	MT					26.40	26.40-	26.40-	
	33040628	N	MT					808.67	808.67-	808.67-	
	33040638	Y	MT				25,945.12	39,861.75	39,861.75-	39,861.75-	
	33040648	Y	MT					74.43	74.43-	74.43-	
	33040692	Y	MT				77.48	77.48	77.48-	77.48-	
	33040694	Y	MT				142.05	142.05	142.05-	142.05-	
	33040695	Y	MT				64.57	64.57	64.57-	64.57-	
	33050227	Y	MT				1,613.71	1,855.81	1,855.81-	1,855.81-	
	33050255	Y	MT				94.42	94.42	94.42-	94.42-	
	33050260	Y	MT					6,391.76	6,391.76-	6,391.76-	
	33050261	Y	MT					359.74	359.74-	359.74-	
	33050262	Y	MT					3,476.29	3,476.29-	3,476.29-	
	33070480	N	MT					1,500.78	1,500.78-	1,500.78-	
	33070527	Y	MT				87.82	253.52	253.52-	253.52-	
	33070621	Y	MT				247.16	247.16	247.16-	247.16-	
	33070622	Y	MT				413.73	413.73	413.73-	413.73-	
	33070624	Y	MT				359.56	359.56	359.56-	359.56-	
	33090515	Y	MT					1,032.95	1,032.95-	1,032.95-	
	33090516	N	MT					1,877.06	1,877.06-	1,877.06-	
	33090521	Y	MT					44.00	44.00-	44.00-	
	33090522	Y	MT					55.00	55.00-	55.00-	
	33090524	Y	MT					25.00	25.00-	25.00-	
	33090525	Y	MT					110.76	110.76-	110.76-	
	33120141	Y	MT					239.92	239.92-	239.92-	
	33130318	Y	MT					13.96	13.96-	13.96-	
	33130324	Y	MT				6,168.56	12,366.53	12,366.53-	12,366.53-	
	33130325	Y	MT				8,412.26	22,636.33	22,636.33-	22,636.33-	
	33130374	Y	MT					33.29	33.29-	33.29-	
	33130385	Y	MT					60.76	60.76-	60.76-	
	33130419	Y	MT					66.02	66.02-	66.02-	
	33140166	Y	MT					16,270.95	16,270.95-	16,270.95-	
	33140168	Y	MT					10,150.83	10,150.83-	10,150.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33140193	Y	MT					477.58	477.58-	477.58-	
	33140195	Y	MT					4,003.77	4,003.77-	4,003.77-	
	33160195	Y	MT					23.60	23.60-	23.60-	
	33160198	N	MT					7.00	7.00-	7.00-	
	33160203	Y	MT					2,408.76	2,408.76-	2,408.76-	
	33160205	N	MT					161.30	161.30-	161.30-	
	33160264	Y	MT					1,135.53	1,135.53-	1,135.53-	
	33200357	Y	MT				188,526.47	584,710.06	584,710.06-	584,710.06-	
	33200430	Y	MT				2,575.00	2,575.00	2,575.00-	2,575.00-	
	33200438	Y	MT				250.00	250.00	250.00-	250.00-	
	33200440	Y	MT				250.00	250.00	250.00-	250.00-	
	33200446	Y	MT				1,250.00	1,250.00	1,250.00-	1,250.00-	
	33200447	Y	MT				2,350.00	2,350.00	2,350.00-	2,350.00-	
	33200484	Y	MT				330.00	330.00	330.00-	330.00-	
	33200486	Y	MT				330.00	330.00	330.00-	330.00-	
	33200487	Y	MT				220.00	220.00	220.00-	220.00-	
	33200488	Y	MT				550.00	550.00	550.00-	550.00-	
	33200489	Y	MT				550.00	550.00	550.00-	550.00-	
	33200490	Y	MT				550.00	550.00	550.00-	550.00-	
	33200491	Y	MT				550.00	550.00	550.00-	550.00-	
				Sub Total by BU Type			258,211.23	987,599.66	987,599.66-	987,599.66-	
				Total by Grant Number			7,511,323.19	64,203,306.42	64,203,306.42-	64,203,306.42-	
	33020285	N	GX	CCS20014				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33030187	Y	MT	CC520014				4,150.80	4,150.80-	4,150.80-	
				Sub Total by BU Type				4,150.80	4,150.80-	4,150.80-	
				Total by Grant Number				4,150.80	4,150.80-	4,150.80-	
	33040529	Y	GX	CD-98704601-0				25,543.69	25,543.69-	25,543.69-	
				Sub Total by BU Type				25,543.69	25,543.69-	25,543.69-	
				Total by Grant Number				25,543.69	25,543.69-	25,543.69-	
	33040333	Y	MT	CD98704601				265.72	10,973.66	10,973.66-	
				Sub Total by BU Type				265.72	10,973.66	10,973.66-	
				Total by Grant Number				265.72	10,973.66	10,973.66-	
	33200319	Y	GY	CLOSED				75,588.78	75,588.78-	75,588.78-	
				Sub Total by BU Type				75,588.78	75,588.78-	75,588.78-	
				Total by Grant Number				75,588.78	75,588.78-	75,588.78-	
	33050347	N	GX	DACW45-03-P-0076				60,162.04	68,653.33	68,653.33-	
				Sub Total by BU Type				60,162.04	68,653.33	68,653.33-	
				Total by Grant Number				60,162.04	68,653.33	68,653.33-	
	33000577	Y	GY	DACW4501P0191				127,297.25	127,297.25-	127,297.25-	
	33050140	N	GY	DACW4501P0191				22,715.66	214,380.00	214,380.00-	
				Sub Total by BU Type				22,715.66	341,677.25	341,677.25-	
				Total by Grant Number				22,715.66	341,677.25	341,677.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33050133	Y	GX	DACW99P0397			2,189.59	210,259.77	210,259.77-	210,259.77-	
				Sub Total by BU Type			2,189.59	210,259.77	210,259.77-	210,259.77-	
	33000574	Y	GY	DACW99P0397				195,189.36	195,189.36-	195,189.36-	
				Sub Total by BU Type				195,189.36	195,189.36-	195,189.36-	
				Total by Grant Number			2,189.59	405,449.13	405,449.13-	405,449.13-	
	33160177	Y	GY	E-3-2			3,476.97	8,182.37	8,182.37-	8,182.37-	
				Sub Total by BU Type			3,476.97	8,182.37	8,182.37-	8,182.37-	
	33040494	Y	MT	E-3-2				147.90	147.90-	147.90-	
				Sub Total by BU Type				147.90	147.90-	147.90-	
				Total by Grant Number			3,476.97	8,330.27	8,330.27-	8,330.27-	
	33160174	Y	MT	E-4-1				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	33160186	Y	GY	E-5-1				387.78	387.78-	387.78-	
				Sub Total by BU Type				387.78	387.78-	387.78-	
	33140177	Y	MT	E-5-1				1,172.06	1,172.06-	1,172.06-	
				Sub Total by BU Type				1,172.06	1,172.06-	1,172.06-	
				Total by Grant Number				1,559.84	1,559.84-	1,559.84-	
	33160182	Y	GY	E-7-1				22,942.08	22,942.08-	22,942.08-	
				Sub Total by BU Type				22,942.08	22,942.08-	22,942.08-	
				Total by Grant Number				22,942.08	22,942.08-	22,942.08-	
	33210111	Y	GY	F-139-DB-1				10,083.32	10,083.32-	10,083.32-	
				Sub Total by BU Type				10,083.32	10,083.32-	10,083.32-	
				Total by Grant Number				10,083.32	10,083.32-	10,083.32-	
	33200363	Y	GY	F-139-DB-2				321,126.42	321,126.42-	321,126.42-	
				Sub Total by BU Type				321,126.42	321,126.42-	321,126.42-	
				Total by Grant Number				321,126.42	321,126.42-	321,126.42-	
	33050181	Y	GY	F-141-R-3				60,103.08	60,103.08-	60,103.08-	
				Sub Total by BU Type				60,103.08	60,103.08-	60,103.08-	
				Total by Grant Number				60,103.08	60,103.08-	60,103.08-	
	33210112	Y	GY	F-151-B-1				53,625.00	53,625.00-	53,625.00-	
				Sub Total by BU Type				53,625.00	53,625.00-	53,625.00-	
				Total by Grant Number				53,625.00	53,625.00-	53,625.00-	
	33050345	N	GY	F-84-D-15				522.84	522.84-	522.84-	
				Sub Total by BU Type				522.84	522.84-	522.84-	
				Total by Grant Number				522.84	522.84-	522.84-	
	33200132	Y	GY	FHW19001			169,383.97	561,398.71	561,398.71-	561,398.71-	
				Sub Total by BU Type			169,383.97	561,398.71	561,398.71-	561,398.71-	
				Total by Grant Number			169,383.97	561,398.71	561,398.71-	561,398.71-	
	33050134	N	GX	H6288A00009			19.90	19.90	19.90-	19.90-	
				Sub Total by BU Type			19.90	19.90	19.90-	19.90-	
				Total by Grant Number			19.90	19.90	19.90-	19.90-	
	33130321	Y	GX	H6288A00009A			415.36	33,690.25	33,690.25-	33,690.25-	
				Sub Total by BU Type			415.36	33,690.25	33,690.25-	33,690.25-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			415.36	33,690.25	33,690.25	33,690.25	
	33050263	N	GX	MICRA				8,000.00	8,000.00	8,000.00	
				Sub Total by BU Type				8,000.00	8,000.00	8,000.00	
	33000572	N	GY	MICRA				5,316.49	5,316.49	5,316.49	
				Sub Total by BU Type				5,316.49	5,316.49	5,316.49	
				Total by Grant Number				13,316.49	13,316.49	13,316.49	
	33180109	Y	GY	NP98701301			8,192.59	8,192.59	8,192.59	8,192.59	
				Sub Total by BU Type			8,192.59	8,192.59	8,192.59	8,192.59	
				Total by Grant Number			8,192.59	8,192.59	8,192.59	8,192.59	
	33040643	Y	GY	R-10-E-1				4,445.64	4,445.64	4,445.64	
				Sub Total by BU Type				4,445.64	4,445.64	4,445.64	
				Total by Grant Number				4,445.64	4,445.64	4,445.64	
	33160242	Y	GY	R-2-R-1			800.53	35,666.90	35,666.90	35,666.90	
				Sub Total by BU Type			800.53	35,666.90	35,666.90	35,666.90	
	33160178	Y	MT	R-2-R-1				6,686.22	6,686.22	6,686.22	
				Sub Total by BU Type				6,686.22	6,686.22	6,686.22	
				Total by Grant Number			800.53	42,353.12	42,353.12	42,353.12	
	33160179	Y	GY	R-4-E-1				17,982.91	17,982.91	17,982.91	
				Sub Total by BU Type				17,982.91	17,982.91	17,982.91	
				Total by Grant Number				17,982.91	17,982.91	17,982.91	
	33040686	Y	GY	R-9-E-1			2,486.96	4,868.65	4,868.65	4,868.65	
				Sub Total by BU Type			2,486.96	4,868.65	4,868.65	4,868.65	
				Total by Grant Number			2,486.96	4,868.65	4,868.65	4,868.65	
	33160241	Y	GY	R2R1				11,464.49	11,464.49	11,464.49	
				Sub Total by BU Type				11,464.49	11,464.49	11,464.49	
				Total by Grant Number				11,464.49	11,464.49	11,464.49	
	33200179	Y	GY	STPB				395,485.42	395,485.42	395,485.42	
				Sub Total by BU Type				395,485.42	395,485.42	395,485.42	
				Total by Grant Number				395,485.42	395,485.42	395,485.42	
	33050348	Y	GY	T-2-1			931.56	931.56	931.56	931.56	
	33160287	Y	GY	T-2-1			2,087.10	3,542.95	3,542.95	3,542.95	
				Sub Total by BU Type			3,018.66	4,474.51	4,474.51	4,474.51	
				Total by Grant Number			3,018.66	4,474.51	4,474.51	4,474.51	
	33160299	Y	MT	T-4-1			220.87	220.87	220.87	220.87	
				Sub Total by BU Type			220.87	220.87	220.87	220.87	
				Total by Grant Number			220.87	220.87	220.87	220.87	
	33070615	Y	GY	U-1-1-U-1-1K			222,000.00	222,000.00	222,000.00	222,000.00	
				Sub Total by BU Type			222,000.00	222,000.00	222,000.00	222,000.00	
				Total by Grant Number			222,000.00	222,000.00	222,000.00	222,000.00	
	33050139	Y	MT	W59XQG			3,716.62	26,906.23	26,906.23	26,906.23	
				Sub Total by BU Type			3,716.62	26,906.23	26,906.23	26,906.23	
				Total by Grant Number			3,716.62	26,906.23	26,906.23	26,906.23	
	33200324	Y	GX	00FC601404			494.54	2,734.60	2,734.60	2,734.60	
	33200325	Y	GX	00FC601404			11,297.70	53,959.80	53,959.80	53,959.80	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			11,792.24	56,694.40	56,694.40-	56,694.40-	
				Total by Grant Number			11,792.24	56,694.40	56,694.40-	56,694.40-	
	33140167	Y	MT	00FG601404				510.68	510.68-	510.68-	
				Sub Total by BU Type				510.68	510.68-	510.68-	
				Total by Grant Number				510.68	510.68-	510.68-	
	33050138	N	GX	00FG601457				107,202.70	107,202.70-	107,202.70-	
				Sub Total by BU Type				107,202.70	107,202.70-	107,202.70-	
	33000576	Y	GY	00FG601457				103,337.84	103,337.84-	103,337.84-	
				Sub Total by BU Type				103,337.84	103,337.84-	103,337.84-	
	33050137	N	MT	00FG601457			701.82	49,925.19	49,925.19-	49,925.19-	
				Sub Total by BU Type			701.82	49,925.19	49,925.19-	49,925.19-	
				Total by Grant Number			701.82	260,465.73	260,465.73-	260,465.73-	
	33200186	N	GX	00FG601483				49,551.49	49,551.49-	49,551.49-	
	33200323	N	GX	00FG601483				13,500.00	13,500.00-	13,500.00-	
				Sub Total by BU Type				63,051.49	63,051.49-	63,051.49-	
	33000585	Y	GY	00FG601483				97.84	97.84-	97.84-	
				Sub Total by BU Type				97.84	97.84-	97.84-	
				Total by Grant Number				63,149.33	63,149.33-	63,149.33-	
	33040687	Y	GX	03FC601759		15,000.00	9,500.00	9,500.00	9,500.00-	5,500.00-	
				Sub Total by BU Type		15,000.00	9,500.00	9,500.00	9,500.00-	5,500.00-	
				Total by Grant Number		15,000.00	9,500.00	9,500.00	9,500.00-	5,500.00-	
	33040329	Y	MT	1102039840				1,046.80	1,046.80-	1,046.80-	
				Sub Total by BU Type				1,046.80	1,046.80-	1,046.80-	
				Total by Grant Number				1,046.80	1,046.80-	1,046.80-	
	33040644	Y	GX	1448-60181-01-J247			1,477.16	26,280.82	26,280.82-	26,280.82-	
				Sub Total by BU Type			1,477.16	26,280.82	26,280.82-	26,280.82-	
				Total by Grant Number			1,477.16	26,280.82	26,280.82-	26,280.82-	
	33050229	Y	GX	1448-60181-02-J465			718.86	718.86	718.86-	718.86-	
				Sub Total by BU Type			718.86	718.86	718.86-	718.86-	
				Total by Grant Number			718.86	718.86	718.86-	718.86-	
	33050131	N	GX	14486018198J			81.60	36,516.65	36,516.65-	36,516.65-	
				Sub Total by BU Type			81.60	36,516.65	36,516.65-	36,516.65-	
	33000573	Y	GY	14486018198J				32,991.31	32,991.31-	32,991.31-	
				Sub Total by BU Type				32,991.31	32,991.31-	32,991.31-	
	33050130	Y	MT	14486018198J			844.60	25,053.81	25,053.81-	25,053.81-	
				Sub Total by BU Type			844.60	25,053.81	25,053.81-	25,053.81-	
				Total by Grant Number			926.20	94,561.77	94,561.77-	94,561.77-	
	33040332	N	GX	148601810J				37,965.65	37,965.65-	37,965.65-	
				Sub Total by BU Type				37,965.65	37,965.65-	37,965.65-	
	33000565	N	GY	148601810J				1,242.40-	1,242.40	1,242.40	
				Sub Total by BU Type				1,242.40-	1,242.40	1,242.40	
	33040331	N	MT	148601810J				48,176.91	48,176.91-	48,176.91-	
				Sub Total by BU Type				48,176.91	48,176.91-	48,176.91-	
				Total by Grant Number				84,900.16	84,900.16-	84,900.16-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33160206	N	GX	1806017				6,247.50	6,247.50-	6,247.50-	
				Sub Total by BU Type				6,247.50	6,247.50-	6,247.50-	
				Total by Grant Number				6,247.50	6,247.50-	6,247.50-	
	33160103	N	MT	1806017A				1,102.50	1,102.50-	1,102.50-	
				Sub Total by BU Type				1,102.50	1,102.50-	1,102.50-	
				Total by Grant Number				1,102.50	1,102.50-	1,102.50-	
	33040531	N	GX	2002-0052-000			4,483.70	18,175.22	18,175.22-	18,175.22-	
				Sub Total by BU Type			4,483.70	18,175.22	18,175.22-	18,175.22-	
	33000567	N	GY	2002-0052-000				2,678.00	2,678.00-	2,678.00-	
				Sub Total by BU Type				2,678.00	2,678.00-	2,678.00-	
				Total by Grant Number			4,483.70	20,853.22	20,853.22-	20,853.22-	
	33040561	Y	GX	2002-0079			1,248.00	9,984.00	9,984.00-	9,984.00-	
				Sub Total by BU Type			1,248.00	9,984.00	9,984.00-	9,984.00-	
				Total by Grant Number			1,248.00	9,984.00	9,984.00-	9,984.00-	
	33160101	N	GX	30JALDOT				2,603.83	2,603.83-	2,603.83-	
				Sub Total by BU Type				2,603.83	2,603.83-	2,603.83-	
				Total by Grant Number				2,603.83	2,603.83-	2,603.83-	
	33200424	Y	GY	31-000910				449,604.00	449,604.00-	449,604.00-	
				Sub Total by BU Type				449,604.00	449,604.00-	449,604.00-	
				Total by Grant Number				449,604.00	449,604.00-	449,604.00-	
	33210107	Y	GY	31-001900				10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type				10,000.00	10,000.00-	10,000.00-	
				Total by Grant Number				10,000.00	10,000.00-	10,000.00-	
	33210108	Y	GY	31-001901				11,753.50	11,753.50-	11,753.50-	
				Sub Total by BU Type				11,753.50	11,753.50-	11,753.50-	
				Total by Grant Number				11,753.50	11,753.50-	11,753.50-	
	33210114	Y	GY	31-001902				4,132.00	4,132.00-	4,132.00-	
				Sub Total by BU Type				4,132.00	4,132.00-	4,132.00-	
				Total by Grant Number				4,132.00	4,132.00-	4,132.00-	
	33210115	Y	GY	31-001903				25,585.00	25,585.00-	25,585.00-	
				Sub Total by BU Type				25,585.00	25,585.00-	25,585.00-	
				Total by Grant Number				25,585.00	25,585.00-	25,585.00-	
	33210117	Y	GY	31-001906			66,420.00	66,420.00	66,420.00-	66,420.00-	
				Sub Total by BU Type			66,420.00	66,420.00	66,420.00-	66,420.00-	
				Total by Grant Number			66,420.00	66,420.00	66,420.00-	66,420.00-	
	33210118	Y	GY	31-001907				75,000.00	75,000.00-	75,000.00-	
				Sub Total by BU Type				75,000.00	75,000.00-	75,000.00-	
				Total by Grant Number				75,000.00	75,000.00-	75,000.00-	
	33210119	Y	GY	31-001908				22,000.00	22,000.00-	22,000.00-	
				Sub Total by BU Type				22,000.00	22,000.00-	22,000.00-	
				Total by Grant Number				22,000.00	22,000.00-	22,000.00-	
	33210130	Y	GY	31-001911				16,022.64	16,022.64-	16,022.64-	
				Sub Total by BU Type				16,022.64	16,022.64-	16,022.64-	
				Total by Grant Number				16,022.64	16,022.64-	16,022.64-	

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	33210129	Y	GY	31-001915				2,343.50	2,343.50-	2,343.50-	
				Sub Total by BU Type				2,343.50	2,343.50-	2,343.50-	
				Total by Grant Number				2,343.50	2,343.50-	2,343.50-	
	33210113	Y	GY	31-001923				3,250.00	3,250.00-	3,250.00-	
				Sub Total by BU Type				3,250.00	3,250.00-	3,250.00-	
				Total by Grant Number				3,250.00	3,250.00-	3,250.00-	
	33210128	Y	GY	31-001925			12,000.00	12,000.00	12,000.00-	12,000.00-	
				Sub Total by BU Type			12,000.00	12,000.00	12,000.00-	12,000.00-	
				Total by Grant Number			12,000.00	12,000.00	12,000.00-	12,000.00-	
	33160187	Y	GX	34043				1,614.23	1,614.23-	1,614.23-	
				Sub Total by BU Type				1,614.23	1,614.23-	1,614.23-	
				Total by Grant Number				1,614.23	1,614.23-	1,614.23-	
	33160313	Y	GX	34049			745.27	745.27	745.27-	745.27-	
				Sub Total by BU Type			745.27	745.27	745.27-	745.27-	
	33040698	Y	MT	34049			358.32	358.32	358.32-	358.32-	
	33160314	Y	MT	34049			705.43	705.43	705.43-	705.43-	
				Sub Total by BU Type			1,063.75	1,063.75	1,063.75-	1,063.75-	
				Total by Grant Number			1,809.02	1,809.02	1,809.02-	1,809.02-	
	33130327	N	GX	36019				5,000.00	5,000.00-	5,000.00-	
				Sub Total by BU Type				5,000.00	5,000.00-	5,000.00-	
	33000588	N	GY	36019				4,749.08	4,749.08-	4,749.08-	
				Sub Total by BU Type				4,749.08	4,749.08-	4,749.08-	
				Total by Grant Number				9,749.08	9,749.08-	9,749.08-	
	33130404	Y	GX	36020				1,800.00	1,800.00-	1,800.00-	
				Sub Total by BU Type				1,800.00	1,800.00-	1,800.00-	
				Total by Grant Number				1,800.00	1,800.00-	1,800.00-	
	33040328	Y	MT	428X970408				11.55	11.55-	11.55-	
				Sub Total by BU Type				11.55	11.55-	11.55-	
				Total by Grant Number				11.55	11.55-	11.55-	
	33160197	Y	GX	4282X925041		25,480.40		8,309.89	8,309.89-	17,170.51-	
				Sub Total by BU Type		25,480.40		8,309.89	8,309.89-	17,170.51-	
				Total by Grant Number		25,480.40		8,309.89	8,309.89-	17,170.51-	
	33050132	Y	MT	4599P0397				6,087.35	6,087.35-	6,087.35-	
				Sub Total by BU Type				6,087.35	6,087.35-	6,087.35-	
				Total by Grant Number				6,087.35	6,087.35-	6,087.35-	
	33050136	N	GX	601800J230				1,308.30	1,308.30-	1,308.30-	
				Sub Total by BU Type				1,308.30	1,308.30-	1,308.30-	
	33050135	N	MT	601800J230				4,270.56	4,270.56-	4,270.56-	
				Sub Total by BU Type				4,270.56	4,270.56-	4,270.56-	
				Total by Grant Number				5,578.86	5,578.86-	5,578.86-	
	33070516	N	GX	98FC6011600		5,300.00		5,300.00	5,300.00-		
				Sub Total by BU Type		5,300.00		5,300.00	5,300.00-		
				Total by Grant Number		5,300.00		5,300.00	5,300.00-		
	33040507	Y	GX	99-119-001		10,000.00				10,000.00	

Grant/Project Status

As of 06/30/03

Agency Number 034 NE LIBRARY COMMISSION

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
				Sub Total by BU Type		10,000.00				10,000.00	
				Total by Grant Number		10,000.00				10,000.00	

Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	34ZZ0001	Y	IS					1,167,735.83	1,167,735.83-	1,167,735.83-	
	34ZZ0004	Y	IS					75,482.28	75,482.28-	75,482.28-	
	34ZZ0005	Y	IS					80,118.58	80,118.58-	80,118.58-	
	34010000	Y	IS				213,886.07	1,019,605.92	1,019,605.92-	1,019,605.92-	
	34010001	Y	IS				1,444.15	488,026.26	488,026.26-	488,026.26-	
	34010003	Y	IS					73.34	73.34-	73.34-	
	34010004	Y	IS					12,656.82	12,656.82-	12,656.82-	
	34010023	Y	IS				6,732.34	14,472.31	14,472.31-	14,472.31-	
	34020000	Y	IS				113,162.73	1,392,735.97	1,392,735.97-	1,392,735.97-	
	34030000	Y	IS				3,265.00	9,986.70	9,986.70-	9,986.70-	
	34040000	Y	IS					797,819.54	797,819.54-	797,819.54-	
				Sub Total by BU Type			338,490.29	5,058,713.55	5,058,713.55-	5,058,713.55-	
				Total by Grant Number			338,490.29	5,058,713.55	5,058,713.55-	5,058,713.55-	
	34020090	Y	GY	LC-80058-98				163,639.28	163,639.28-	163,639.28-	
				Sub Total by BU Type				163,639.28	163,639.28-	163,639.28-	
				Total by Grant Number				163,639.28	163,639.28-	163,639.28-	
	34020089	Y	GY	LC70014-98				131,000.00	131,000.00-	131,000.00-	
				Sub Total by BU Type				131,000.00	131,000.00-	131,000.00-	
				Total by Grant Number				131,000.00	131,000.00-	131,000.00-	
	34012000	Y	GY	LS-00027-00				351.26	351.26-	351.26-	
				Sub Total by BU Type				351.26	351.26-	351.26-	
				Total by Grant Number				351.26	351.26-	351.26-	
	34012001	Y	GY	LS-10028-01				236,515.94	236,515.94-	236,515.94-	
	34022001	Y	GY	LS-10028-01				966,558.81	966,558.81-	966,558.81-	
				Sub Total by BU Type				1,203,074.75	1,203,074.75-	1,203,074.75-	
				Total by Grant Number				1,203,074.75	1,203,074.75-	1,203,074.75-	
	34012002	Y	GY	LS0002002802			29,920.04	163,578.56	163,578.56-	163,578.56-	
	34022002	Y	GY	LS0002002802			52,583.00	145,013.75	145,013.75-	145,013.75-	
				Sub Total by BU Type			82,503.04	308,592.31	308,592.31-	308,592.31-	
				Total by Grant Number			82,503.04	308,592.31	308,592.31-	308,592.31-	

Grant/Project Status

Agency Number 035 LIQUOR CONTROL COMMISSION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	35101763	Y	IS				73,139.59	737,742.54	737,742.54-	737,742.54-	
	35101767	Y	IS				5,964.35	31,472.74	31,472.74-	31,472.74-	
				Sub Total by BU Type			79,103.94	769,215.28	769,215.28-	769,215.28-	
				Total by Grant Number			79,103.94	769,215.28	769,215.28-	769,215.28-	

Grant/Project Status

Agency Number 036 STATE RACING COMMISSION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	36100000	Y	IS				68,935.94	621,766.49	621,766.49-	621,766.49-	
	36200000	Y	IS					3,993.00	3,993.00-	3,993.00-	
	36400000	Y	IS				15,261.88	167,506.19	167,506.19-	167,506.19-	
				Sub Total by BU Type			84,197.82	793,265.68	793,265.68-	793,265.68-	
				Total by Grant Number			84,197.82	793,265.68	793,265.68-	793,265.68-	

Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	37ZZ0003	Y	IS				7,032.07-				
	37ZZ0004	Y	IS				7,002.96-				
	37262300	Y	IS				73,548.40	874,984.92	874,984.92-	874,984.92-	
	37302301	Y	IS				187,297.93	2,347,872.43	2,347,872.43-	2,347,872.43-	
	37302303	Y	IS				38,921.05	311,628.75	311,628.75-	311,628.75-	
	37302304	Y	IS				50.45	1,984.78	1,984.78-	1,984.78-	
	37302305	Y	IS				6,040.09	73,397.47	73,397.47-	73,397.47-	
	37306301	Y	IS				27,077.84	368,513.55	368,513.55-	368,513.55-	
	37306302	Y	IS				69,199.82	1,046,489.41	1,046,489.41-	1,046,489.41-	
				Sub Total by BU Type			388,100.55	5,024,871.31	5,024,871.31-	5,024,871.31-	
				Total by Grant Number			388,100.55	5,024,871.31	5,024,871.31-	5,024,871.31-	
37304302	37301402	Y	GX	W9J281312P				6,904.17	6,904.17-	6,904.17-	
				Sub Total by BU Type				6,904.17	6,904.17-	6,904.17-	
37302302	37301202	Y	MT	W9J281312P				3,779.63	3,779.63-	3,779.63-	
				Sub Total by BU Type				3,779.63	3,779.63-	3,779.63-	
				Total by Grant Number				10,683.80	10,683.80-	10,683.80-	
37304302	37302402	Y	GX	W9J281312Q				1,484.27	1,484.27-	1,484.27-	
				Sub Total by BU Type				1,484.27	1,484.27-	1,484.27-	
37302302	37302202	Y	MT	W9J281312Q				1,041.07	1,041.07-	1,041.07-	
				Sub Total by BU Type				1,041.07	1,041.07-	1,041.07-	
				Total by Grant Number				2,525.34	2,525.34-	2,525.34-	
37302302	37301203	Y	MT	W9J381313P			7,810.46	18,874.88	18,874.88-	18,874.88-	
37304302	37301403	Y	MT	W9J381313P			7,403.39	17,767.98	17,767.98-	17,767.98-	
				Sub Total by BU Type			15,213.85	36,642.86	36,642.86-	36,642.86-	
				Total by Grant Number			15,213.85	36,642.86	36,642.86-	36,642.86-	
37302302	37302203	Y	MT	W9J381313Q			1,835.96	4,108.88	4,108.88-	4,108.88-	
37304302	37302403	Y	MT	W9J381313Q			2,074.70	4,093.55	4,093.55-	4,093.55-	
				Sub Total by BU Type			3,910.66	8,202.43	8,202.43-	8,202.43-	
				Total by Grant Number			3,910.66	8,202.43	8,202.43-	8,202.43-	

Grant/Project Status

Agency Number 038 COMM STATUS OF WOMEN

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	38011000	Y	IS				14,640.27	174,963.15	174,963.15-	174,963.15-	
	38022100	Y	IS				7,100.00	38,733.06	38,733.06-	38,733.06-	
	38101812	Y	IS				1,027.04	1,921.51	1,921.51-	1,921.51-	
				Sub Total by BU Type			22,767.31	215,617.72	215,617.72-	215,617.72-	
				Total by Grant Number			22,767.31	215,617.72	215,617.72-	215,617.72-	
38024101		Y	GY	382000				2,000.00	2,000.00-	2,000.00-	
				Sub Total by BU Type				2,000.00	2,000.00-	2,000.00-	
				Total by Grant Number				2,000.00	2,000.00-	2,000.00-	
38024100		Y	GY	38500				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
38024102		Y	GY	388000				3,500.00	3,500.00-	3,500.00-	
				Sub Total by BU Type				3,500.00	3,500.00-	3,500.00-	
				Total by Grant Number				3,500.00	3,500.00-	3,500.00-	

Grant/Project Status

Agency Number 039 NEBR BRAND COMMITTEE

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	39101818	Y	IS				21,180.70	234,887.82	234,887.82-	234,887.82-	
	39101819	Y	IS				987.65	11,537.60	11,537.60-	11,537.60-	
	39101820	Y	IS				231,830.74	2,953,112.27	2,953,112.27-	2,953,112.27-	
	39101821	Y	IS				7,738.92	101,649.64	101,649.64-	101,649.64-	
	39101822	Y	IS				18,983.24	232,422.54	232,422.54-	232,422.54-	
				Sub Total by BU Type			280,721.25	3,533,609.87	3,533,609.87-	3,533,609.87-	
				Total by Grant Number			280,721.25	3,533,609.87	3,533,609.87-	3,533,609.87-	

Grant/Project Status

Agency Number 040 MTR VEH INDUST LICENSE BD

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	40762100	Y	IS				462.35	77,223.42	77,223.42-	77,223.42-	
	40762101	Y	IS				21,327.14	184,327.60	184,327.60-	184,327.60-	
	40762103	Y	IS				20,865.66	239,706.99	239,706.99-	239,706.99-	
				Sub Total by BU Type			42,655.15	501,258.01	501,258.01-	501,258.01-	
				Total by Grant Number			42,655.15	501,258.01	501,258.01-	501,258.01-	

Grant/Project Status

Agency Number 041 REAL ESTATE COMMISSION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	41101000	Y	IS				41,956.78	512,151.56	512,151.56-	512,151.56-	
	41101010	Y	IS				5,237.52	32,384.88	32,384.88-	32,384.88-	
	41101015	Y	IS				1,692.05	28,219.11	28,219.11-	28,219.11-	
	41101020	Y	IS				319.83	21,058.13	21,058.13-	21,058.13-	
	41101025	Y	IS				33.27	463.74	463.74-	463.74-	
	41101030	Y	IS				7,754.29	80,060.06	80,060.06-	80,060.06-	
	41101035	Y	IS				74.34	15,004.90	15,004.90-	15,004.90-	
	41101040	Y	IS				133.34	2,601.89	2,601.89-	2,601.89-	
	41101050	Y	IS					230.46	230.46-	230.46-	
	41101060	Y	IS				15,657.51	145,956.90	145,956.90-	145,956.90-	
	41101070	Y	IS					9,588.91	9,588.91-	9,588.91-	
	41101080	Y	IS				132.74	164.22	164.22-	164.22-	
	41101090	Y	IS				9.30	11,491.12	11,491.12-	11,491.12-	
	41101200	Y	IS				66.10	1,709.51	1,709.51-	1,709.51-	
				Sub Total by BU Type			73,067.07	861,085.39	861,085.39-	861,085.39-	
				Total by Grant Number			73,067.07	861,085.39	861,085.39-	861,085.39-	

Grant/Project Status

Agency Number 045 BOARD OF BARBER EXAMINERS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	45802100	Y	IS				8,818.51	102,526.36	102,526.36-	102,526.36-	
				Sub Total by BU Type			8,818.51	102,526.36	102,526.36-	102,526.36-	
				Total by Grant Number			8,818.51	102,526.36	102,526.36-	102,526.36-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46ZZ0052	Y	IS					698.68	698.68-	698.68-	
	46ZZ0055	Y	IS					1,780.90	1,780.90-	1,780.90-	
	46ZZ0056	Y	IS					227.00-	227.00	227.00	
	46ZZ0057	Y	IS					214.62-	214.62	214.62	
	46ZZ0059	Y	IS					968,073.68	968,073.68-	968,073.68-	
	46020182	Y	IS					73,139.03	73,139.03-	73,139.03-	
	46020183	Y	IS				390,616.34	2,761,881.25	2,761,881.25-	2,761,881.25-	1,116.69-
	46020184	Y	IS					93.00	93.00-	93.00-	
	46020185	Y	IS				42,366.73	268,173.43	268,173.43-	268,173.43-	747.00-
	46020186	Y	IS					74,832.29	822,629.54-	822,629.54-	
	46020187	Y	IS					24,311.91	288,771.93-	288,771.93-	
	46020188	Y	IS					43,923.75	626,003.05-	626,003.05-	
	46020189	Y	IS					28,708.72	330,846.36-	330,846.36-	
	46020190	Y	IS					50,675.27	533,744.27-	533,744.27-	
	46020191	Y	IS					1,133.36	3,584.98-	3,584.98-	1,830.00-
	46020192	Y	IS					51,605.27	554,448.22-	554,448.22-	
	46020193	Y	IS					2,860.40	11,087.82-	11,087.82-	
	46020194	Y	IS					5,005.07	47,279.32-	47,279.32-	
	46020195	Y	IS					7,042.34	68,623.84-	68,623.84-	
	46020198	Y	IS					188.80	188.80-	188.80-	
	46020199	Y	IS					1,724.88	1,724.88-	1,724.88-	
	46020200	Y	IS					16,863.68	16,863.68-	16,863.68-	
	46020201	Y	IS					7,413.31	72,934.70-	72,934.70-	
	46020202	Y	IS					230.40	3,687.48-	3,687.48-	
	46020203	Y	IS					1,235.21	1,235.21-	1,235.21-	
	46020204	Y	IS					51,395.34	112,697.39-	112,697.39-	15,956.64-
	46020205	Y	IS					4,089.57	4,089.57-	4,089.57-	
	46020206	Y	IS					41,548.26	617,282.08-	617,282.08-	1,180.50-
	46020207	Y	IS					3,506.20	3,506.20-	3,506.20-	
	46020208	Y	IS					19,058.43	246,323.04-	246,323.04-	2,251.11-
	46020210	Y	IS					26,300.48	80,400.04-	80,400.04-	
	46020211	Y	IS					694,620.55	694,620.55-	694,620.55-	
	46020212	Y	IS					2,484,577.48	16,510,926.40-	16,510,926.40-	4,737.00-
	46020213	Y	IS					55,259.33	484,222.24-	484,222.24-	1,511.40-
	46020214	Y	IS					7,828.50-	3,571.50-	3,571.50-	
	46020215	Y	IS					15,910.70	39,890.66-	39,890.66-	1,350.00-
	46020216	Y	IS					173,508.88	2,052,284.72-	2,052,284.72-	
	46020217	Y	IS					6,543.53	6,543.53-	6,543.53-	
	46020218	Y	IS					130,183.69	1,512,125.91-	1,512,125.91-	
	46020219	Y	IS					155,587.55	155,587.55-	155,587.55-	
	46020221	Y	IS					420.00	420.00-	420.00-	
	46020222	Y	IS					375,844.83	1,038,467.42-	1,038,467.42-	
	46020224	Y	IS					1,841.98	1,841.98-	1,841.98-	
	46020225	Y	IS					103.01	103.01-	103.01-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46020226	Y	IS				9,641.50	238,934.06	238,934.06-	238,934.06-	876.75-
	46020227	Y	IS					3,650.09	3,650.09-	3,650.09-	
	46020228	Y	IS				70.50	5,845.18	5,845.18-	5,845.18-	
	46020229	Y	IS					307.69	307.69-	307.69-	
	46020230	Y	IS					250.97	250.97-	250.97-	
	46020232	Y	IS					8,636.23	8,636.23-	8,636.23-	
	46020233	Y	IS				27,376.15	278,595.94	278,595.94-	278,595.94-	405.00-
	46020236	Y	IS					297,296.26	297,296.26-	297,296.26-	
	46020237	Y	IS					1,074.34-	1,074.34	1,074.34	
	46020292	Y	IS					273,896.26	273,896.26-	273,896.26-	
	46020298	Y	IS					8,643.03	8,643.03-	8,643.03-	
	46020299	Y	IS				270,797.90	2,238,330.22	2,238,330.22-	2,238,330.22-	
	46020347	Y	IS				225,852.50	713,277.64	713,277.64-	713,277.64-	
	46020348	Y	IS				2,029,620.03	5,270,075.03	5,270,075.03-	5,270,075.03-	
	46020487	Y	IS					844.09	844.09-	844.09-	
	46020488	Y	IS					2,535.29	2,535.29-	2,535.29-	
	46030026	Y	IS					25,300.95	25,300.95-	25,300.95-	
	46030027	Y	IS				135,368.41	1,418,153.31	1,418,153.31-	1,418,153.31-	
	46030031	Y	IS					73,605.64	73,605.64-	73,605.64-	
	46030032	Y	IS				124,485.31	912,899.32	912,899.32-	912,899.32-	
	46030033	Y	IS				493.56	559.56	559.56-	559.56-	
	46030034	Y	IS				82,536.43	910,219.52	910,219.52-	910,219.52-	17,712.27-
	46030035	Y	IS				114,864.27	738,702.55	738,702.55-	738,702.55-	
	46030036	Y	IS				3,726.82	13,529.37	13,529.37-	13,529.37-	11,700.00-
	46030038	Y	IS					7,693.64	7,693.64-	7,693.64-	
	46030039	Y	IS				37,592.93	569,354.71	569,354.71-	569,354.71-	234.90-
	46030040	Y	IS				45,172.98	555,732.05	555,732.05-	555,732.05-	
	46030041	Y	IS				12,345.54	58,255.16	58,255.16-	58,255.16-	
	46030042	Y	IS				26,535.75	328,376.27	328,376.27-	328,376.27-	
	46030043	Y	IS				56.99	56.99	56.99-	56.99-	
	46030044	Y	IS				1,777.26	52,406.88	52,406.88-	52,406.88-	250.50-
	46030045	Y	IS				2,932.95	22,813.02	22,813.02-	22,813.02-	
	46030047	Y	IS				5,659.21	52,083.26	52,083.26-	52,083.26-	
	46030051	Y	IS					33.50	33.50-	33.50-	
	46030055	Y	IS					22.47	22.47-	22.47-	
	46030058	Y	IS					404.76	404.76-	404.76-	
	46030061	Y	IS					47.16-	47.16	47.16	
	46030063	Y	IS				3,832.34	27,036.82	27,036.82-	27,036.82-	
	46030064	Y	IS					43,345.88	43,345.88-	43,345.88-	
	46030065	Y	IS				224,033.98	1,250,847.33	1,250,847.33-	1,250,847.33-	
	46030066	Y	IS					11,702.16	11,702.16-	11,702.16-	
	46030067	Y	IS				831,160.42	10,736,411.98	10,736,411.98-	10,736,411.98-	
	46030068	Y	IS				231,941.77	2,506,585.75	2,506,585.75-	2,506,585.75-	747.00-
	46030069	Y	IS				1,394.75	1,937.82	1,937.82-	1,937.82-	2,685.00-

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46030070	Y	IS					885.40	885.40-	885.40-	
	46030071	Y	IS				3,977.93	53,441.00	53,441.00-	53,441.00-	
	46030075	Y	IS				320.00				
	46040045	Y	IS					8,939.94	8,939.94-	8,939.94-	
	46040046	Y	IS				59,197.75	607,285.36	607,285.36-	607,285.36-	75.00-
	46040048	Y	IS				806.25	1,828.13	1,828.13-	1,828.13-	
	46040049	Y	IS				1,031.96	1,031.96	1,031.96-	1,031.96-	
	46040052	Y	IS				19.99	19.99	19.99-	19.99-	
	46040054	Y	IS					16,449.94	16,449.94-	16,449.94-	
	46040055	Y	IS				13,056.27	117,541.96	117,541.96-	117,541.96-	
	46040056	Y	IS				293.80	971.88	971.88-	971.88-	
	46040057	Y	IS				10,761.62	136,124.49	136,124.49-	136,124.49-	8.10-
	46040058	Y	IS					664.75	664.75-	664.75-	39.45-
	46040059	Y	IS				1,271.50	3,356.92	3,356.92-	3,356.92-	1,206.00-
	46040060	Y	IS				2,002.22	10,933.01	10,933.01-	10,933.01-	
	46040061	Y	IS					4,983.97	4,983.97-	4,983.97-	
	46040062	Y	IS				3,195.32	40,695.91	40,695.91-	40,695.91-	
	46040063	Y	IS				13,983.29	178,844.23	178,844.23-	178,844.23-	
	46040064	Y	IS					50.25	50.25-	50.25-	
	46040065	Y	IS				2,940.23	39,269.44	39,269.44-	39,269.44-	
	46040066	Y	IS					313.00	313.00-	313.00-	
	46040068	Y	IS				222.00	13,057.32	13,057.32-	13,057.32-	
	46040069	Y	IS				1,656.19	29,162.79	29,162.79-	29,162.79-	
	46040070	Y	IS				2,948.28	37,883.14	37,883.14-	37,883.14-	
	46040071	Y	IS				24.40	24.40	24.40-	24.40-	
	46040072	Y	IS				11.01	83.33	83.33-	83.33-	
	46040081	Y	IS					107.71	107.71-	107.71-	
	46040086	Y	IS				1,864.68	8,606.89	8,606.89-	8,606.89-	
	46040087	Y	IS					9,193.20	9,193.20-	9,193.20-	
	46040088	Y	IS				43,833.22	265,134.86	265,134.86-	265,134.86-	
	46040089	Y	IS					336.37	336.37-	336.37-	
	46040090	Y	IS				1,582.57	2,947.45	2,947.45-	2,947.45-	
	46040091	Y	IS				7,119.40	47,073.26	47,073.26-	47,073.26-	
	46040092	Y	IS				1,838.07	57,762.74	57,762.74-	57,762.74-	
	46040094	Y	IS				9,776.43	126,765.78	126,765.78-	126,765.78-	
	46040096	Y	IS					2,879.39	2,879.39-	2,879.39-	
	46040097	Y	IS				140,824.51	1,760,862.01	1,760,862.01-	1,760,862.01-	
	46040098	Y	IS				54,322.43	657,719.57	657,719.57-	657,719.57-	
	46040099	Y	IS				751.38	1,875.33	1,875.33-	1,875.33-	
	46060001	Y	IS					14,325.79	14,325.79-	14,325.79-	
	46060002	Y	IS				144,536.16	1,521,655.11	1,521,655.11-	1,521,655.11-	97.50-
	46060006	Y	IS					26.56	26.56-	26.56-	
	46060007	Y	IS				221.62	405.61	405.61-	405.61-	
	46060008	Y	IS				37.96	37.96	37.96-	37.96-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46060012	Y	IS					173.71	173.71-	173.71-	
	46070014	Y	IS				14,759.13	107,250.01	107,250.01-	107,250.01-	
	46070015	Y	IS				1,701.57	12,885.37	12,885.37-	12,885.37-	
	46070016	Y	IS				21,608.61	168,212.72	168,212.72-	168,212.72-	
	46070019	Y	IS					4,200.00	4,200.00-	4,200.00-	
	46070020	Y	IS				68,524.95	373,471.60	373,471.60-	373,471.60-	
	46070022	Y	IS				6,382.45	45,516.15	45,516.15-	45,516.15-	
	46070023	Y	IS				13,761.92	356,399.55	356,399.55-	356,399.55-	2,074.80-
	46070024	Y	IS				82,742.90	447,685.52	447,685.52-	447,685.52-	
	46070025	Y	IS				34,491.50	374,355.04	374,355.04-	374,355.04-	289.89-
	46070026	Y	IS				116,985.78	782,529.66	782,529.66-	782,529.66-	
	46070027	Y	IS				21,739.55	277,762.01	277,762.01-	277,762.01-	
	46070028	Y	IS				16,500.74	497,352.48	497,352.48-	497,352.48-	
	46070029	Y	IS				9,308.87	128,090.53	128,090.53-	128,090.53-	
	46070030	Y	IS				98.29	1,767.70	1,767.70-	1,767.70-	
	46070031	Y	IS					87.75	87.75-	87.75-	
	46070032	Y	IS				9,951.09	107,064.70	107,064.70-	107,064.70-	
	46070033	Y	IS				3,580.93	62,922.59	62,922.59-	62,922.59-	
	46070034	Y	IS				35,509.50	415,713.65	415,713.65-	415,713.65-	
	46070038	Y	IS				4,996.64	81,753.20	81,753.20-	81,753.20-	
	46070039	Y	IS				21,989.88	181,425.59	181,425.59-	181,425.59-	
	46070041	Y	IS				9,269.46	119,293.80	119,293.80-	119,293.80-	
	46070044	Y	IS				12,880.71	113,691.87	113,691.87-	113,691.87-	
	46070045	Y	IS				54,474.50	660,196.27	660,196.27-	660,196.27-	314.46-
	46070046	Y	IS				80.30	340.30	340.30-	340.30-	
	46070047	Y	IS				7,282.20	90,741.31	90,741.31-	90,741.31-	
	46070050	Y	IS				4,334.42	63,952.72	63,952.72-	63,952.72-	
	46080019	Y	IS					11,056.25	11,056.25-	11,056.25-	
	46080020	Y	IS				55,138.08	600,833.11	600,833.11-	600,833.11-	
	46080024	Y	IS					13,919.27	13,919.27-	13,919.27-	
	46080025	Y	IS				29,268.84	176,914.18	176,914.18-	176,914.18-	
	46080026	Y	IS					2,487.77	2,487.77-	2,487.77-	
	46080027	Y	IS					1,652.19	1,652.19-	1,652.19-	
	46080029	Y	IS				11,670.66	96,867.12	96,867.12-	96,867.12-	1,445.88-
	46080030	Y	IS					3,423.96	3,423.96-	3,423.96-	
	46080031	Y	IS				11,866.57	175,861.25	175,861.25-	175,861.25-	
	46080032	Y	IS					240.56	240.56-	240.56-	
	46080034	Y	IS				3,708.62	47,483.08	47,483.08-	47,483.08-	
	46080035	Y	IS					79.31	79.31-	79.31-	
	46080036	Y	IS				2,576.32	28,809.57	28,809.57-	28,809.57-	
	46080037	Y	IS				296.00	4,149.95	4,149.95-	4,149.95-	
	46080039	Y	IS				1,435.48	20,666.66	20,666.66-	20,666.66-	
	46080050	Y	IS				28.44	35.36	35.36-	35.36-	
	46080053	Y	IS					292.44	292.44-	292.44-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46080054	Y	IS				35,200.32	519,537.99	519,537.99-	519,537.99-	
	46080056	Y	IS				10,132.72	20,266.91	20,266.91-	20,266.91-	
	46080057	Y	IS					9,770.40	9,770.40-	9,770.40-	
	46080058	Y	IS				70,063.54	409,830.43	409,830.43-	409,830.43-	
	46080059	Y	IS					521.05	521.05-	521.05-	
	46080060	Y	IS				332,581.17	4,352,212.90	4,352,212.90-	4,352,212.90-	2,985.00-
	46080061	Y	IS					19.67	19.67-	19.67-	
	46080062	Y	IS				652.30	680.23	680.23-	680.23-	
	46080063	Y	IS					173.95	173.95-	173.95-	
	46090026	Y	IS					13,392.72	13,392.72-	13,392.72-	
	46090027	Y	IS				79,326.41	840,400.53	840,400.53-	840,400.53-	250.50-
	46090031	Y	IS					39,061.64	39,061.64-	39,061.64-	
	46090032	Y	IS				66,525.88	400,534.60	400,534.60-	400,534.60-	
	46090033	Y	IS					2,805.36	2,805.36-	2,805.36-	
	46090034	Y	IS					2,946.88	2,946.88-	2,946.88-	
	46090035	Y	IS					148.50	148.50-	148.50-	
	46090036	Y	IS				57,326.41	650,428.67	650,428.67-	650,428.67-	887.55-
	46090037	Y	IS					3,707.60	3,707.60-	3,707.60-	
	46090038	Y	IS				6,723.85	113,875.30	113,875.30-	113,875.30-	
	46090039	Y	IS				33,380.13	437,230.77	437,230.77-	437,230.77-	
	46090040	Y	IS					2,834.00	45,544.69-	45,544.69-	
	46090041	Y	IS					8,092.47	105,910.78-	105,910.78-	
	46090042	Y	IS					3,605.99	46,336.31-	46,336.31-	
	46090043	Y	IS					6,722.97	73,026.13-	73,026.13-	45.00-
	46090044	Y	IS					1,821.58	10,405.18-	10,405.18-	
	46090045	Y	IS					3,372.51	33,106.29-	33,106.29-	
	46090046	Y	IS					2,436.33	26,920.70-	26,920.70-	
	46090047	Y	IS					42.00	42.00-	42.00-	
	46090048	Y	IS					293.61	293.61-	293.61-	
	46090050	Y	IS				47.80	91.04	91.04-	91.04-	
	46090055	Y	IS					45.70	45.70-	45.70-	
	46090057	Y	IS					7.81	7.81-	7.81-	
	46090060	Y	IS				2,501.12	30,694.18	30,694.18-	30,694.18-	
	46090062	Y	IS					135.00	135.00-	135.00-	
	46090063	Y	IS				4,557.97	16,948.27	16,948.27-	16,948.27-	
	46090064	Y	IS					24,100.67	24,100.67-	24,100.67-	
	46090065	Y	IS					577,153.11	577,153.11-	577,153.11-	
	46090066	Y	IS					11,386.62	11,386.62-	11,386.62-	
	46090067	Y	IS				317,166.48	4,228,016.53	4,228,016.53-	4,228,016.53-	747.00-
	46090068	Y	IS				206,568.31	2,553,089.15	2,553,089.15-	2,553,089.15-	
	46090069	Y	IS					772.30	772.30-	772.30-	
	46090070	Y	IS					842.01	842.01-	842.01-	
	46090071	Y	IS				3,347.10	38,744.47	38,744.47-	38,744.47-	
	46110001	Y	IS					571.90	571.90-	571.90-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46110002	Y	IS					737.11	737.11-	737.11-	
	46110005	Y	IS				4,539.36	123,093.42	123,093.42-	123,093.42-	194.00-
	46110006	Y	IS				10,024.16	98,658.91	98,658.91-	98,658.91-	17,227.80-
	46110008	Y	IS					87.62	87.62-	87.62-	
	46120019	Y	IS					9,555.72	9,555.72-	9,555.72-	
	46120020	Y	IS				90,823.56	1,020,404.01	1,020,404.01-	1,020,404.01-	120.00-
	46120021	Y	IS					16,883.53	16,883.53-	16,883.53-	
	46120022	Y	IS					160.60	160.60-	160.60-	
	46120023	Y	IS				41.19	41.19	41.19-	41.19-	
	46120024	Y	IS					31,481.53	31,481.53-	31,481.53-	
	46120025	Y	IS				5,400.89	331,655.73	331,655.73-	331,655.73-	
	46120026	Y	IS				53,006.67	535,147.66	535,147.66-	535,147.66-	8,822.28-
	46120027	Y	IS					7,407.95	7,407.95-	7,407.95-	
	46120028	Y	IS				6,037.89	100,128.30	100,128.30-	100,128.30-	
	46120029	Y	IS				23,700.39	295,710.28	295,710.28-	295,710.28-	
	46120030	Y	IS				8,153.00	118,173.21	118,173.21-	118,173.21-	
	46120031	Y	IS				16,009.85	206,615.40	206,615.40-	206,615.40-	
	46120032	Y	IS					39,274.04	39,274.04-	39,274.04-	
	46120033	Y	IS					683.88	683.88-	683.88-	
	46120034	Y	IS				3,091.33	11,676.66	11,676.66-	11,676.66-	
	46120036	Y	IS				3,808.34	47,757.57	47,757.57-	47,757.57-	
	46120044	Y	IS					25.00	25.00-	25.00-	
	46120045	Y	IS				12.25	63.00	63.00-	63.00-	
	46120047	Y	IS					303.80	303.80-	303.80-	
	46120051	Y	IS				6,921.75	6,921.75	6,921.75-	6,921.75-	
	46120052	Y	IS					661.54	661.54-	661.54-	
	46120053	Y	IS					47,210.52	47,210.52-	47,210.52-	
	46120054	Y	IS				138,886.00	721,875.72	721,875.72-	721,875.72-	
	46120055	Y	IS					3,710.55	3,710.55-	3,710.55-	
	46120056	Y	IS				263,249.13	3,540,003.68	3,540,003.68-	3,540,003.68-	747.00-
	46120057	Y	IS				154,898.78	1,744,618.79	1,744,618.79-	1,744,618.79-	
	46120058	Y	IS				543.48	3,215.26	3,215.26-	3,215.26-	
	46120059	Y	IS					223.26	223.26-	223.26-	
	46120060	Y	IS				3,456.64	41,140.78	41,140.78-	41,140.78-	
	46130004	N	IS					5,101.69	5,101.69-	5,101.69-	
	46130005	N	IS					17,514.34	17,514.34-	17,514.34-	
	46130010	N	IS					2,743.42	2,743.42-	2,743.42-	
	46130011	N	IS					3,398.77	3,398.77-	3,398.77-	
	46130012	N	IS					405.00	405.00-	405.00-	
	46130013	N	IS					2,358.00	2,358.00-	2,358.00-	
	46130014	N	IS					4,329.70	4,329.70-	4,329.70-	
	46130022	N	IS					1,046.42	1,046.42-	1,046.42-	
	46130038	N	IS					1,341.58	1,341.58-	1,341.58-	
	46130039	N	IS					63.50	63.50-	63.50-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46130049	N	IS					68,492.43	68,492.43-	68,492.43-	
	46140001	Y	IS					2,904.80	2,904.80-	2,904.80-	
	46140021	Y	IS					8,456.63	8,456.63-	8,456.63-	
	46140022	Y	IS				35,176.56	343,155.86	343,155.86-	343,155.86-	
	46140026	Y	IS					7,550.35	7,550.35-	7,550.35-	
	46140027	Y	IS				19,863.10	140,264.25	140,264.25-	140,264.25-	
	46140028	Y	IS				4,106.96	6,502.81	6,502.81-	6,502.81-	9,338.70-
	46140029	Y	IS					88.04	88.04-	88.04-	
	46140030	Y	IS					266.72	266.72-	266.72-	
	46140031	Y	IS					141.02	141.02-	141.02-	
	46140032	Y	IS				4,600.33	26,963.44	26,963.44-	26,963.44-	3,319.35-
	46140033	Y	IS					141.64	141.64-	141.64-	
	46140034	Y	IS				2,010.39	82,199.18	82,199.18-	82,199.18-	
	46140035	Y	IS				10,950.02	161,290.39	161,290.39-	161,290.39-	
	46140038	Y	IS				12,486.13	22,548.56	22,548.56-	22,548.56-	
	46140053	Y	IS				668.62	3,120.42	3,120.42-	3,120.42-	
	46140054	Y	IS					11,978.01	11,978.01-	11,978.01-	
	46140055	Y	IS				43,773.45	235,740.83	235,740.83-	235,740.83-	
	46140057	Y	IS				79,532.20	929,070.85	929,070.85-	929,070.85-	
	46140058	Y	IS				41,458.20	520,010.79	520,010.79-	520,010.79-	
	46140059	Y	IS					67.12	67.12-	67.12-	
	46150019	Y	IS					5,794.24	5,794.24-	5,794.24-	
	46150020	Y	IS				16,350.43	206,428.88	206,428.88-	206,428.88-	
	46150022	Y	IS					257.11	257.11-	257.11-	
	46150024	Y	IS					2,743.87	2,743.87-	2,743.87-	
	46150025	Y	IS				3,370.77	22,982.76	22,982.76-	22,982.76-	
	46150026	Y	IS				3,630.86	17,989.01	17,989.01-	17,989.01-	116.25-
	46150028	Y	IS				3,743.67	67,449.33	67,449.33-	67,449.33-	
	46150029	Y	IS				2,434.71	7,924.40	7,924.40-	7,924.40-	
	46150046	Y	IS					3,619.12	3,619.12-	3,619.12-	
	46150047	Y	IS				25,649.87	99,962.67	99,962.67-	99,962.67-	
	46150048	Y	IS					589.00	589.00-	589.00-	
	46150049	Y	IS				16,411.88	258,662.01	258,662.01-	258,662.01-	
	46150050	Y	IS				36,045.64	320,222.64	320,222.64-	320,222.64-	
	46150051	Y	IS					31.50	31.50-	31.50-	
	46170019	Y	IS					8,111.08	8,111.08-	8,111.08-	
	46170020	Y	IS				50,457.69	481,076.44	481,076.44-	481,076.44-	1,623.30-
	46170023	Y	IS					14,081.19	14,081.19-	14,081.19-	
	46170024	Y	IS				8,855.46	106,506.35	106,506.35-	106,506.35-	
	46170025	Y	IS				16,555.77	146,610.28	146,610.28-	146,610.28-	67.92-
	46170026	Y	IS					2,761.30	2,761.30-	2,761.30-	
	46170027	Y	IS				3,882.86	134,978.83	134,978.83-	134,978.83-	
	46170028	Y	IS				24,538.48	278,089.56	278,089.56-	278,089.56-	3,272.25-
	46170029	Y	IS				849.51	1,158.28	1,158.28-	1,158.28-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46170031	Y	IS					67.90	67.90-	67.90-	
	46170032	Y	IS					222.67	222.67-	222.67-	
	46170033	Y	IS				737.00	8,583.26	8,583.26-	8,583.26-	
	46170044	Y	IS				55.88	55.88	55.88-	55.88-	
	46170045	Y	IS					17.25	17.25-	17.25-	
	46170049	Y	IS					3,669.28	3,669.28-	3,669.28-	
	46170050	Y	IS				14,636.13	68,594.45	68,594.45-	68,594.45-	
	46170051	Y	IS					2,052.37	2,052.37-	2,052.37-	
	46170052	Y	IS				120,205.78	1,588,225.93	1,588,225.93-	1,588,225.93-	
	46170053	Y	IS				47,483.00	569,478.72	569,478.72-	569,478.72-	
	46170054	Y	IS					239.18	239.18-	239.18-	
	46190001	Y	IS				590.00-	38,104.12	38,104.12-	38,104.12-	
	46190002	Y	IS				139,908.51	1,489,672.35	1,489,672.35-	1,489,672.35-	747.00-
	46190006	Y	IS				2,079.97	22,026.04	22,026.04-	22,026.04-	
	46190007	Y	IS					53,249.01	53,249.01-	53,249.01-	
	46190008	Y	IS				155,176.82	1,134,232.69	1,134,232.69-	1,134,232.69-	
	46190009	Y	IS				39,393.95	184,715.30	184,715.30-	184,715.30-	21,380.97-
	46190010	Y	IS					4,104.03	4,104.03-	4,104.03-	
	46190011	Y	IS				12,457.71	172,663.18	172,663.18-	172,663.18-	
	46190012	Y	IS					2,995.35	2,995.35-	2,995.35-	
	46190013	Y	IS				21,867.68	249,087.90	249,087.90-	249,087.90-	
	46190014	Y	IS					72.52	72.52-	72.52-	
	46190015	Y	IS				944.05	2,830.70	2,830.70-	2,830.70-	
	46190016	Y	IS				13,549.90	39,734.25	39,734.25-	39,734.25-	
	46190017	Y	IS				7,715.57	94,179.54	94,179.54-	94,179.54-	
	46190018	Y	IS				6,015.30	77,459.36	77,459.36-	77,459.36-	
	46190019	Y	IS					71.09	71.09-	71.09-	
	46190020	Y	IS					166.06	166.06-	166.06-	
	46190021	Y	IS					49.49	49.49-	49.49-	
	46190022	Y	IS				52.44	52.44	52.44-	52.44-	
	46190024	Y	IS					38.96	38.96-	38.96-	
	46190026	Y	IS				26.45	89.08	89.08-	89.08-	
	46190027	Y	IS					343.46	343.46-	343.46-	
	46190029	Y	IS				141.50	243.36	243.36-	243.36-	
	46190031	Y	IS					139.33	139.33-	139.33-	
	46190032	Y	IS				2,775.89	34,942.23	34,942.23-	34,942.23-	
	46190034	Y	IS				10,355.30	20,799.81	20,799.81-	20,799.81-	
	46190035	Y	IS					98,435.91	98,435.91-	98,435.91-	
	46190036	Y	IS				371,981.56	1,683,571.53	1,683,571.53-	1,683,571.53-	301.50-
	46190037	Y	IS					24,168.14	24,168.14-	24,168.14-	
	46190038	Y	IS				815,816.84	9,830,331.61	9,830,331.61-	9,830,331.61-	3,301.50-
	46190039	Y	IS				169,153.23	2,102,178.88	2,102,178.88-	2,102,178.88-	
	46190040	Y	IS				6.25	5,721.77	5,721.77-	5,721.77-	
	46190041	Y	IS				28.72	695.17	695.17-	695.17-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46190042	Y	IS				4,439.61	48,406.23	48,406.23-	48,406.23-	
	46190052	Y	IS					1,880.99	1,880.99-	1,880.99-	
	46200019	Y	IS					8,102.34	8,102.34-	8,102.34-	
	46200020	Y	IS				49,606.07	390,609.38	390,609.38-	390,609.38-	450.00-
	46200024	Y	IS					11,910.51	11,910.51-	11,910.51-	
	46200025	Y	IS				6,831.21	94,830.15	94,830.15-	94,830.15-	
	46200026	Y	IS				9,624.33	89,440.10	89,440.10-	89,440.10-	330.00-
	46200027	Y	IS					433.25	433.25-	433.25-	
	46200028	Y	IS				2,649.74	29,737.67	29,737.67-	29,737.67-	
	46200029	Y	IS				19,477.97	205,019.55	205,019.55-	205,019.55-	
	46200030	Y	IS				3,386.89	31,958.23	31,958.23-	31,958.23-	
	46200031	Y	IS					354.25	354.25-	354.25-	
	46200033	Y	IS				25,331.17	359,401.39	359,401.39-	359,401.39-	
	46200035	Y	IS				2,797.38	2,977.38	2,977.38-	2,977.38-	
	46200036	Y	IS					188.31	188.31-	188.31-	
	46200037	Y	IS				20,152.75	71,358.23	71,358.23-	71,358.23-	
	46200038	Y	IS					2,416.39	2,416.39-	2,416.39-	
	46200039	Y	IS				133,693.06	1,642,116.20	1,642,116.20-	1,642,116.20-	
	46200040	Y	IS					4.11	4.11-	4.11-	
	46200041	Y	IS					190.16	190.16-	190.16-	
	46200058	Y	IS					100.00	100.00-	100.00-	
	46300003	Y	IS				2,554.00	705,944.07	705,944.07-	705,944.07-	
	46300007	Y	IS					1,621,458.91	1,621,458.91-	1,621,458.91-	
	46300008	Y	IS				559,378.48	2,152,802.21	2,152,802.21-	2,152,802.21-	
				Sub Total by BU Type			15,158,038.09	129,745,325.79	129,745,325.79-	129,745,325.79-	147,117.71-
				Total by Grant Number			15,158,038.09	129,745,325.79	129,745,325.79-	129,745,325.79-	147,117.71-
	46040020	Y	GS	ABE2000				12,676.19	12,676.19-	12,676.19-	
	46040033	Y	GS	ABE2000				22,493.67	22,493.67-	22,493.67-	
	46040034	Y	GS	ABE2000				9,517.67	9,517.67-	9,517.67-	
				Sub Total by BU Type				44,687.53	44,687.53-	44,687.53-	
				Total by Grant Number				44,687.53	44,687.53-	44,687.53-	
	46130002	N	GS	ACC-VIS-HCC				11,497.27	11,497.27-	11,497.27-	
				Sub Total by BU Type				11,497.27	11,497.27-	11,497.27-	
				Total by Grant Number				11,497.27	11,497.27-	11,497.27-	
	46020047	Y	GS	CAPOUT2002				7,566.80	7,566.80-	7,566.80-	
	46020048	Y	GS	CAPOUT2002				6,009.44	6,009.44-	6,009.44-	
	46020049	Y	GS	CAPOUT2002				5,557.34	5,557.34-	5,557.34-	
	46020050	Y	GS	CAPOUT2002				273.50	273.50-	273.50-	
	46020051	Y	GS	CAPOUT2002				117,894.74	117,894.74-	117,894.74-	
	46020052	Y	GS	CAPOUT2002				19,537.11	19,537.11-	19,537.11-	
	46020054	Y	GS	CAPOUT2002				6,996.69	6,996.69-	6,996.69-	
	46020057	Y	GS	CAPOUT2002				372.00	372.00-	372.00-	
	46020058	Y	GS	CAPOUT2002				1,148.08	1,148.08-	1,148.08-	
	46020059	Y	GS	CAPOUT2002				81,904.23	81,904.23-	81,904.23-	

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	46020060	Y	GS	CAPOUT2002				8,879.92	8,879.92-	8,879.92-	
	46020061	Y	GS	CAPOUT2002				262.71	262.71-	262.71-	
	46020062	Y	GS	CAPOUT2002				244.00	244.00-	244.00-	
	46020063	Y	GS	CAPOUT2002				2,222.22	2,222.22-	2,222.22-	
	46020064	Y	GS	CAPOUT2002				238.00	238.00-	238.00-	
	46020065	Y	GS	CAPOUT2002				2,167.64	2,167.64-	2,167.64-	
	46020066	Y	GS	CAPOUT2002				208.30	208.30-	208.30-	
	46020068	Y	GS	CAPOUT2002				100,962.04	100,962.04-	100,962.04-	
	46020069	Y	GS	CAPOUT2002				15,761.28	15,761.28-	15,761.28-	
	46020070	Y	GS	CAPOUT2002				10,605.79	10,605.79-	10,605.79-	
	46020071	Y	GS	CAPOUT2002				32,750.25	32,750.25-	32,750.25-	
	46020072	Y	GS	CAPOUT2002				7,080.83	7,080.83-	7,080.83-	
	46020073	Y	GS	CAPOUT2002				3,492.99	3,492.99-	3,492.99-	
	46020074	Y	GS	CAPOUT2002				1,001.00	1,001.00-	1,001.00-	
	46020075	Y	GS	CAPOUT2002				4,571.00	4,571.00-	4,571.00-	
	46020457	Y	GS	CAPOUT2002				300.00	300.00-	300.00-	
				Sub Total by BU Type				438,007.90	438,007.90-	438,007.90-	
				Total by Grant Number				438,007.90	438,007.90-	438,007.90-	
	46020458	Y	GS	CAPOUT2003			45,571.02	125,853.80	125,853.80-	125,853.80-	
	46020459	Y	GS	CAPOUT2003			2,557.00	16,482.78	16,482.78-	16,482.78-	
	46020460	Y	GS	CAPOUT2003			7,935.32	22,789.32	22,789.32-	22,789.32-	
	46020461	Y	GS	CAPOUT2003			3,907.87	5,448.65	5,448.65-	5,448.65-	
	46020462	Y	GS	CAPOUT2003			5,052.00	11,844.23	11,844.23-	11,844.23-	
	46020463	Y	GS	CAPOUT2003				1,062.08	1,062.08-	1,062.08-	
				Sub Total by BU Type			65,023.21	183,480.86	183,480.86-	183,480.86-	
				Total by Grant Number			65,023.21	183,480.86	183,480.86-	183,480.86-	
	46440001	Y	GS	CCCL-STOR8			19,911.82	222,005.99	222,005.99-	222,005.99-	
	46440002	Y	GS	CCCL-STOR8				103,795.29	103,795.29-	103,795.29-	
	46440003	Y	GS	CCCL-STOR8				92,616.33	92,616.33-	92,616.33-	
	46440004	Y	GS	CCCL-STOR8				115,334.30	115,334.30-	115,334.30-	
	46440005	Y	GS	CCCL-STOR8				92,128.10	92,128.10-	92,128.10-	
	46440006	Y	GS	CCCL-STOR8				107,904.95	107,904.95-	107,904.95-	
	46440007	Y	GS	CCCL-STOR8				110,403.77	110,403.77-	110,403.77-	
	46440008	Y	GS	CCCL-STOR8				106,986.30	106,986.30-	106,986.30-	
	46440009	Y	GS	CCCL-STOR8				113,905.32	113,905.32-	113,905.32-	
	46440010	Y	GS	CCCL-STOR8				100,614.62	100,614.62-	100,614.62-	
	46440011	Y	GS	CCCL-STOR8				120,857.26	120,857.26-	120,857.26-	
	46440012	Y	GS	CCCL-STOR8				115,980.20	115,980.20-	115,980.20-	
	46440013	Y	GS	CCCL-STOR8				108,613.89	108,613.89-	108,613.89-	
				Sub Total by BU Type			19,911.82	1,511,146.32	1,511,146.32-	1,511,146.32-	
				Total by Grant Number			19,911.82	1,511,146.32	1,511,146.32-	1,511,146.32-	
	46440016	Y	GS	CCCL/MUSLIM				55.05-	55.05	55.05	
				Sub Total by BU Type				55.05-	55.05	55.05	
				Total by Grant Number				55.05-	55.05	55.05	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46440015	Y	GS	CCCLCOMM				52,415.33	52,415.33-	52,415.33-	
				Sub Total by BU Type				52,415.33	52,415.33-	52,415.33-	
				Total by Grant Number				52,415.33	52,415.33-	52,415.33-	
	46140006	Y	GS	CCLFOOD02				176.62	176.62-	176.62-	
	46140009	Y	GS	CCLFOOD02				264.70	264.70-	264.70-	
	46140012	Y	GS	CCLFOOD02				156.50	156.50-	156.50-	
	46140015	Y	GS	CCLFOOD02				1,404.40	1,404.40-	1,404.40-	
	46140017	Y	GS	CCLFOOD02				23,456.53	23,456.53-	23,456.53-	
	46140065	Y	GS	CCLFOOD02				4,625.05	4,625.05-	4,625.05-	
				Sub Total by BU Type				30,083.80	30,083.80-	30,083.80-	
				Total by Grant Number				30,083.80	30,083.80-	30,083.80-	
	46140231	Y	GS	CCLFOOD03				111,596.62	111,596.62-	111,596.62-	
				Sub Total by BU Type				111,596.62	111,596.62-	111,596.62-	
				Total by Grant Number				111,596.62	111,596.62-	111,596.62-	
	46150002	Y	GS	CCOFOOD02				1,343.09	1,343.09-	1,343.09-	
	46150005	Y	GS	CCOFOOD02				3,950.64	3,950.64-	3,950.64-	
	46150008	Y	GS	CCOFOOD02				239.56	239.56-	239.56-	
	46150011	Y	GS	CCOFOOD02				230.45	230.45-	230.45-	
	46150014	Y	GS	CCOFOOD02				317.53	317.53-	317.53-	
	46150057	Y	GS	CCOFOOD02				37.60	37.60-	37.60-	
	46150061	Y	GS	CCOFOOD02				140.35	140.35-	140.35-	
	46150065	Y	GS	CCOFOOD02				7,787.04	7,787.04-	7,787.04-	
				Sub Total by BU Type				14,046.26	14,046.26-	14,046.26-	
				Total by Grant Number				14,046.26	14,046.26-	14,046.26-	
	46150223	Y	GS	CCOFOOD03				58,174.45	58,174.45-	58,174.45-	
				Sub Total by BU Type				58,174.45	58,174.45-	58,174.45-	
				Total by Grant Number				58,174.45	58,174.45-	58,174.45-	
	46020294	Y	GS	CENTWARE				4,016.81	4,016.81-	4,016.81-	
				Sub Total by BU Type				4,016.81	4,016.81-	4,016.81-	
				Total by Grant Number				4,016.81	4,016.81-	4,016.81-	
	46020276	Y	GS	CO-INWEL				200,329.96	200,329.96	200,329.96	
				Sub Total by BU Type				200,329.96	200,329.96	200,329.96	
				Total by Grant Number				200,329.96	200,329.96	200,329.96	
	46020290	Y	GS	DCS-POP			21,282.71	75,063.14	75,063.14-	75,063.14-	
	46330067	Y	GS	DCS-POP				37,762.92	37,762.92-	37,762.92-	
	46340032	Y	GS	DCS-POP				9,551.88	9,551.88-	9,551.88-	
	46390014	Y	GS	DCS-POP				25,482.60	25,482.60-	25,482.60-	
	46420026	Y	GS	DCS-POP				50,428.81	50,428.81-	50,428.81-	
	46470016	Y	GS	DCS-POP				415,031.15	415,031.15	415,031.15	
	46490022	Y	GS	DCS-POP				18,866.52	18,866.52-	18,866.52-	
				Sub Total by BU Type			21,282.71	197,875.28	197,875.28-	197,875.28-	
				Total by Grant Number			21,282.71	197,875.28	197,875.28-	197,875.28-	
	46030019	Y	GS	DEATHROW				50.25	50.25-	50.25-	
				Sub Total by BU Type				50.25	50.25-	50.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								50.25	50.25	50.25	
	46080005	Y	GS	DECFOOD02				993.36	993.36	993.36	
	46080008	Y	GS	DECFOOD02				2,156.04	2,156.04	2,156.04	
	46080011	Y	GS	DECFOOD02				981.42	981.42	981.42	
	46080014	Y	GS	DECFOOD02				1,023.52	1,023.52	1,023.52	
	46080016	Y	GS	DECFOOD02				2.50	2.50	2.50	
	46080017	Y	GS	DECFOOD02				37,611.74	37,611.74	37,611.74	
	46080077	Y	GS	DECFOOD02				1,972.36	1,972.36	1,972.36	
	46080078	Y	GS	DECFOOD02				21,372.32	21,372.32	21,372.32	
	46080081	Y	GS	DECFOOD02				16.76	16.76	16.76	
Sub Total by BU Type								66,130.02	66,130.02	66,130.02	
Total by Grant Number								66,130.02	66,130.02	66,130.02	
	46080171	Y	GS	DECFOOD03				219,031.59	219,031.59	219,031.59	
Sub Total by BU Type								219,031.59	219,031.59	219,031.59	
Total by Grant Number								219,031.59	219,031.59	219,031.59	
	46020162	Y	GS	DEC37502				835.00	835.00	835.00	
Sub Total by BU Type								835.00	835.00	835.00	
Total by Grant Number								835.00	835.00	835.00	
	46020097	Y	GY	FED				147,916.91	147,916.91	147,916.91	
Sub Total by BU Type								147,916.91	147,916.91	147,916.91	
Total by Grant Number								147,916.91	147,916.91	147,916.91	
	46020161	Y	GS	GAIN				298.90	298.90	298.90	
Sub Total by BU Type								298.90	298.90	298.90	
Total by Grant Number								298.90	298.90	298.90	
	46090023	Y	GY	GL2193102				93.44	93.44	93.44	
Sub Total by BU Type								93.44	93.44	93.44	
Total by Grant Number								93.44	93.44	93.44	
	46430014	N	GS	HCC-WICCAN				7.00	7.00	7.00	
Sub Total by BU Type								7.00	7.00	7.00	
Total by Grant Number								7.00	7.00	7.00	
	46210011	Y	GS	HCC/STORE6			5,182.87	23,103.59	23,103.59	23,103.59	
	46210012	Y	GS	HCC/STORE6				80,722.74	80,722.74	80,722.74	
	46210013	Y	GS	HCC/STORE6				2,283.87	2,283.87	2,283.87	
	46210014	Y	GS	HCC/STORE6				99,833.99	99,833.99	99,833.99	
	46430001	N	GS	HCC/STORE6				164,995.37	164,995.37	164,995.37	
	46430002	N	GS	HCC/STORE6				83,832.67	83,832.67	83,832.67	
	46430003	N	GS	HCC/STORE6				70,226.67	70,226.67	70,226.67	
	46430004	N	GS	HCC/STORE6				96,841.06	96,841.06	96,841.06	
	46430005	N	GS	HCC/STORE6				81,534.97	81,534.97	81,534.97	
	46430006	N	GS	HCC/STORE6				79,476.33	79,476.33	79,476.33	
	46430007	N	GS	HCC/STORE6				85,464.97	85,464.97	85,464.97	
	46430008	N	GS	HCC/STORE6				89,694.30	89,694.30	89,694.30	
	46430010	N	GS	HCC/STORE6				86,770.97	86,770.97	86,770.97	
	46430012	N	GS	HCC/STORE6				78,291.28	78,291.28	78,291.28	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46430013	N	GS	HCC/STORE6				88,861.81	88,861.81-	88,861.81-	
				Sub Total by BU Type			5,182.87	1,211,934.59	1,211,934.59-	1,211,934.59-	
				Total by Grant Number			5,182.87	1,211,934.59	1,211,934.59-	1,211,934.59-	
	46020096	Y	GY	IASA TITLE 1				59,186.38	59,186.38-	59,186.38-	
				Sub Total by BU Type				59,186.38	59,186.38-	59,186.38-	
				Total by Grant Number				59,186.38	59,186.38-	59,186.38-	
	46020120	Y	GS	INMATETRUST			15,044.02	120,018.44	120,018.44-	120,018.44-	
	46020123	Y	GS	INMATETRUST			240,996.29	1,966,673.80	1,966,673.80-	1,966,673.80-	
	46020126	Y	GS	INMATETRUST			49,184.95	414,185.60	414,185.60-	414,185.60-	
	46020130	Y	GS	INMATETRUST			12,057.44	90,648.45	90,648.45-	90,648.45-	
	46020133	Y	GS	INMATETRUST			91,321.71	766,280.08	766,280.08-	766,280.08-	
	46020136	Y	GS	INMATETRUST			182,007.36	950,464.59	950,464.59-	950,464.59-	
	46020139	N	GS	INMATETRUST				351.79	351.79-	351.79-	
	46020142	Y	GS	INMATETRUST			162,558.15	1,214,834.34	1,214,834.34-	1,214,834.34-	
	46020145	Y	GS	INMATETRUST			148,064.45	824,456.07	824,456.07-	824,456.07-	
	46020148	N	GS	INMATETRUST				843.45	843.45-	843.45-	
	46020151	Y	GS	INMATETRUST			7,051.35	61,807,969.66	61,807,969.66-	61,807,969.66-	
	46020153	Y	GS	INMATETRUST			92,687.59	888,966.40	888,966.40-	888,966.40-	
				Sub Total by BU Type			1,000,973.31	69,045,692.67	69,045,692.67-	69,045,692.67-	
				Total by Grant Number			1,000,973.31	69,045,692.67	69,045,692.67-	69,045,692.67-	
	46210002	Y	GS	INSCONT02			51,303.47	138,939.88	138,939.88-	138,939.88-	450.00-
	46210003	Y	GS	INSCONT02			6,424.57-	196,972.81	196,972.81-	196,972.81-	
	46210004	Y	GS	INSCONT02			7,755.47	126,952.49	126,952.49-	126,952.49-	
	46210005	Y	GS	INSCONT02			35,782.68	408,970.96	408,970.96-	408,970.96-	
	46210006	Y	GS	INSCONT02			15,947.38	150,370.39	150,370.39-	150,370.39-	
	46210007	Y	GS	INSCONT02			9,157.50	9,719.32	9,719.32-	9,719.32-	
	46210008	Y	GS	INSCONT02			2,946.28	30,124.43	30,124.43-	30,124.43-	
	46210009	Y	GS	INSCONT02			166,582.29	1,868,552.18	1,868,552.18-	1,868,552.18-	
	46210010	Y	GS	INSCONT02			43,663.80	436,794.79	436,794.79-	436,794.79-	
				Sub Total by BU Type			326,714.30	3,367,397.25	3,367,397.25-	3,367,397.25-	450.00-
				Total by Grant Number			326,714.30	3,367,397.25	3,367,397.25-	3,367,397.25-	450.00-
	46140020	Y	GS	INWELCCCL				417.40	417.40-	417.40-	
				Sub Total by BU Type				417.40	417.40-	417.40-	
				Total by Grant Number				417.40	417.40-	417.40-	
	46020178	Y	IS	INWELCO				37,713.98	37,713.98-	37,713.98-	
				Sub Total by BU Type				37,713.98	37,713.98-	37,713.98-	
				Total by Grant Number				37,713.98	37,713.98-	37,713.98-	
	46020283	Y	GS	INWEL2001				123.28	123.28-	123.28-	
	46020289	Y	GS	INWEL2001				50,667.03	50,667.03-	50,667.03-	
				Sub Total by BU Type				50,790.31	50,790.31-	50,790.31-	
				Total by Grant Number				50,790.31	50,790.31-	50,790.31-	
	46020164	Y	GS	INWEL2002				3,123.52	3,123.52-	3,123.52-	
	46020165	Y	GS	INWEL2002				22,039.87	22,039.87-	22,039.87-	
	46020166	Y	GS	INWEL2002				8,292.98	8,292.98-	8,292.98-	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020167	Y	GS	INWEL2002				7,653.07	7,653.07-	7,653.07-	
	46020168	Y	GS	INWEL2002				3,897.06	3,897.06-	3,897.06-	
	46020169	Y	GS	INWEL2002				1,120.29	1,120.29-	1,120.29-	
	46020170	Y	GS	INWEL2002				38,853.80	38,853.80-	38,853.80-	
	46020171	Y	GS	INWEL2002				10,996.97	10,996.97-	10,996.97-	
	46020172	Y	GS	INWEL2002				16,657.00	16,657.00-	16,657.00-	
	46020173	Y	GS	INWEL2002				23,495.30	23,495.30-	23,495.30-	
	46020174	Y	GS	INWEL2002				20,388.56	20,388.56-	20,388.56-	
	46020175	Y	GS	INWEL2002				4,343.93	4,343.93-	4,343.93-	
	46020176	Y	GS	INWEL2002				3,823.05	3,823.05-	3,823.05-	
				Sub Total by BU Type				164,685.40	164,685.40-	164,685.40-	
				Total by Grant Number				164,685.40	164,685.40-	164,685.40-	
	46020477	Y	GS	INWEL2003			277.93	1,596.59	1,596.59-	1,596.59-	
	46020478	Y	GS	INWEL2003			6,828.75	41,697.46	41,697.46-	41,697.46-	
	46020479	Y	GS	INWEL2003			628.93	3,671.71	3,671.71-	3,671.71-	
	46020480	Y	GS	INWEL2003			145.70	2,829.71	2,829.71-	2,829.71-	
	46020481	Y	GS	INWEL2003			7,372.03	31,123.86	31,123.86-	31,123.86-	
	46020482	Y	GS	INWEL2003			2,219.40	6,415.05	6,415.05-	6,415.05-	
	46020483	Y	GS	INWEL2003			2,830.99	8,704.50	8,704.50-	8,704.50-	
	46020484	Y	GS	INWEL2003			4,364.67	17,233.45	17,233.45-	17,233.45-	
	46020485	Y	GS	INWEL2003			2,667.20	27,678.41	27,678.41-	27,678.41-	
				Sub Total by BU Type			27,335.60	140,950.74	140,950.74-	140,950.74-	
				Total by Grant Number			27,335.60	140,950.74	140,950.74-	140,950.74-	
	46020124	Y	GS	ITFCNF			127.50	3,297.67	3,297.67-	3,297.67-	
	46020127	Y	GS	ITFCNF			19.01	698.62	698.62-	698.62-	
	46020131	Y	GS	ITFCNF				145.80-	145.80	145.80	
	46020134	Y	GS	ITFCNF				245.00	245.00-	245.00-	
	46020137	Y	GS	ITFCNF			66.80	1,720.57	1,720.57-	1,720.57-	
	46020143	Y	GS	ITFCNF			163.68	949.48	949.48-	949.48-	
	46020146	Y	GS	ITFCNF			191.45	879.94	879.94-	879.94-	
	46020152	Y	GS	ITFCNF				20,852.94	20,852.94-	20,852.94-	
	46020154	Y	GS	ITFCNF			19.20	130.20	130.20-	130.20-	
				Sub Total by BU Type			587.64	28,628.62	28,628.62-	28,628.62-	
				Total by Grant Number			587.64	28,628.62	28,628.62-	28,628.62-	
	46020158	Y	GS	ITFHDC			19,838.29	237,530.74	237,530.74-	237,530.74-	
				Sub Total by BU Type			19,838.29	237,530.74	237,530.74-	237,530.74-	
				Total by Grant Number			19,838.29	237,530.74	237,530.74-	237,530.74-	
	46020160	Y	GS	ITFWEC			4,444.37	9,651.19	9,651.19-	9,651.19-	
				Sub Total by BU Type			4,444.37	9,651.19	9,651.19-	9,651.19-	
				Total by Grant Number			4,444.37	9,651.19	9,651.19-	9,651.19-	
	46330066	Y	GS	J 73581				100.00	100.00-	100.00-	
				Sub Total by BU Type				100.00	100.00-	100.00-	
				Total by Grant Number				100.00	100.00-	100.00-	
	46390024	Y	GS	LCC-ASATRU				280.88	280.88-	280.88-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				280.88	280.88-	280.88-	
				Total by Grant Number				280.88	280.88-	280.88-	
	46390015	Y	GS	LCC/AA				17.77	17.77-	17.77-	
	46390029	Y	GS	LCC/AA				205.58-	205.58	205.58	
				Sub Total by BU Type				187.81-	187.81	187.81	
				Total by Grant Number				187.81-	187.81	187.81	
	46390018	Y	GS	LCC/AACS				171.59	171.59-	171.59-	
				Sub Total by BU Type				171.59	171.59-	171.59-	
				Total by Grant Number				171.59	171.59-	171.59-	
	46390037	Y	GS	LCC/ASATRU				280.88-	280.88	280.88	
				Sub Total by BU Type				280.88-	280.88	280.88	
				Total by Grant Number				280.88-	280.88	280.88	
	46390021	Y	GS	LCC/CHAPEL				48.89	48.89-	48.89-	
	46390035	Y	GS	LCC/CHAPEL				597.85-	597.85	597.85	
				Sub Total by BU Type				548.96-	548.96	548.96	
				Total by Grant Number				548.96-	548.96	548.96	
	46390020	Y	GS	LCC/HOBBY			76.85	692.49	692.49-	692.49-	
				Sub Total by BU Type			76.85	692.49	692.49-	692.49-	
				Total by Grant Number			76.85	692.49	692.49-	692.49-	
	46390016	Y	GS	LCC/MATA			543.56	58.28-	58.28	58.28	
				Sub Total by BU Type			543.56	58.28-	58.28	58.28	
				Total by Grant Number			543.56	58.28-	58.28	58.28	
	46390017	Y	GS	LCC/NASCA				15.25	15.25-	15.25-	
	46390031	Y	GS	LCC/NASCA				21.10-	21.10	21.10	
				Sub Total by BU Type				5.85-	5.85	5.85	
				Total by Grant Number				5.85-	5.85	5.85	
	46390033	Y	GS	LCC/STOP				165.59	165.59-	165.59-	
				Sub Total by BU Type				165.59	165.59-	165.59-	
				Total by Grant Number				165.59	165.59-	165.59-	
	46390001	Y	GS	LCC/STORE3			63,848.80	1,045,637.79	1,045,637.79-	1,045,637.79-	
	46390002	Y	GS	LCC/STORE3				431,371.50	431,371.50-	431,371.50-	
	46390003	Y	GS	LCC/STORE3				381,839.66	381,839.66-	381,839.66-	
	46390004	Y	GS	LCC/STORE3				394,108.55	394,108.55-	394,108.55-	
	46390005	Y	GS	LCC/STORE3				301,310.02	301,310.02-	301,310.02-	
	46390006	Y	GS	LCC/STORE3				386,500.19	386,500.19-	386,500.19-	
	46390007	Y	GS	LCC/STORE3				418,012.07	418,012.07-	418,012.07-	
	46390008	Y	GS	LCC/STORE3				352,860.37	352,860.37-	352,860.37-	
	46390009	Y	GS	LCC/STORE3				377,001.25	377,001.25-	377,001.25-	
	46390010	Y	GS	LCC/STORE3				357,289.54	357,289.54-	357,289.54-	
	46390011	Y	GS	LCC/STORE3				413,499.25	413,499.25-	413,499.25-	
	46390012	Y	GS	LCC/STORE3				385,910.18	385,910.18-	385,910.18-	
	46390013	Y	GS	LCC/STORE3				394,662.33	394,662.33-	394,662.33-	
				Sub Total by BU Type			63,848.80	5,640,002.70	5,640,002.70-	5,640,002.70-	
				Total by Grant Number			63,848.80	5,640,002.70	5,640,002.70-	5,640,002.70-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46390022	Y	GS	LCC/WICCA				227.10-	227.10	227.10	
				Sub Total by BU Type				227.10-	227.10	227.10	
				Total by Grant Number				227.10-	227.10	227.10	
	46090007	Y	GS	LCCFOOD02				1,120.17	1,120.17-	1,120.17-	
	46090010	Y	GS	LCCFOOD02				2,431.28	2,431.28-	2,431.28-	
	46090013	Y	GS	LCCFOOD02				1,106.71	1,106.71-	1,106.71-	
	46090016	Y	GS	LCCFOOD02				1,154.18	1,154.18-	1,154.18-	
	46090019	Y	GS	LCCFOOD02				42,373.35	42,373.35-	42,373.35-	
	46090085	Y	GS	LCCFOOD02				2,224.15	2,224.15-	2,224.15-	
	46090092	Y	GS	LCCFOOD02				24,100.67	24,100.67-	24,100.67-	
				Sub Total by BU Type				74,510.51	74,510.51-	74,510.51-	
				Total by Grant Number				74,510.51	74,510.51-	74,510.51-	
	46090218	Y	GS	LCCFOOD03				243,968.16	243,968.16-	243,968.16-	
				Sub Total by BU Type				243,968.16	243,968.16-	243,968.16-	
				Total by Grant Number				243,968.16	243,968.16-	243,968.16-	
	46020115	Y	GS	LSCA2001				1,633.35	1,633.35-	1,633.35-	
				Sub Total by BU Type				1,633.35	1,633.35-	1,633.35-	
				Total by Grant Number				1,633.35	1,633.35-	1,633.35-	
	46030115	Y	GS	MATASTORY				100.00-	100.00	100.00	
				Sub Total by BU Type				100.00-	100.00	100.00	
				Total by Grant Number				100.00-	100.00	100.00	
	46340065	Y	GO	NA/NCW			301.33	301.33	301.33-	301.33-	
				Sub Total by BU Type			301.33	301.33	301.33-	301.33-	
				Total by Grant Number			301.33	301.33	301.33-	301.33-	
	46030022	Y	GS	NASCA-PWS				215.00-	215.00	215.00	
				Sub Total by BU Type				215.00-	215.00	215.00	
				Total by Grant Number				215.00-	215.00	215.00	
	46340020	Y	GS	NCCW/AA				126.63-	126.63	126.63	
				Sub Total by BU Type				126.63-	126.63	126.63	
				Total by Grant Number				126.63-	126.63	126.63	
	46340034	Y	GS	NCCW/CHAPEL				618.98-	618.98	618.98	
				Sub Total by BU Type				618.98-	618.98	618.98	
				Total by Grant Number				618.98-	618.98	618.98	
	46340016	Y	GS	NCCW/CHAPLN				312.62-	312.62	312.62	
				Sub Total by BU Type				312.62-	312.62	312.62	
				Total by Grant Number				312.62-	312.62	312.62	
	46340018	Y	GS	NCCW/CHRIST				256.68-	256.68	256.68	
				Sub Total by BU Type				256.68-	256.68	256.68	
				Total by Grant Number				256.68-	256.68	256.68	
	46340040	Y	GS	NCCW/HARAMB				202.86-	202.86	202.86	
				Sub Total by BU Type				202.86-	202.86	202.86	
				Total by Grant Number				202.86-	202.86	202.86	
	46340036	Y	GS	NCCW/JEHWIT				15.43-	15.43	15.43	
				Sub Total by BU Type				15.43-	15.43	15.43	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				15.43-	15.43	15.43	
	46340038	Y	GS	NCCW/MATA				354.26-	354.26	354.26	
				Sub Total by BU Type				354.26-	354.26	354.26	
				Total by Grant Number				354.26-	354.26	354.26	
	46340026	Y	GS	NCCW/MUSIC			82.35	182.34	182.34-	182.34-	
				Sub Total by BU Type			82.35	182.34	182.34-	182.34-	
				Total by Grant Number			82.35	182.34	182.34-	182.34-	
	46340024	Y	GS	NCCW/NA				146.21-	146.21	146.21	
				Sub Total by BU Type				146.21-	146.21	146.21	
				Total by Grant Number				146.21-	146.21	146.21	
	46340022	Y	GS	NCCW/NASCA				50.10-	50.10	50.10	
				Sub Total by BU Type				50.10-	50.10	50.10	
				Total by Grant Number				50.10-	50.10	50.10	
	46340042	Y	GS	NCCW/SURVIV				45.48-	45.48	45.48	
				Sub Total by BU Type				45.48-	45.48	45.48	
				Total by Grant Number				45.48-	45.48	45.48	
	46340029	Y	GS	NCCW/VOCPROJ			49.73	49.73	49.73-	49.73-	
	46340043	Y	GS	NCCW/VOCPROJ				806.87-	806.87	806.87	
				Sub Total by BU Type			49.73	757.14-	757.14	757.14	
				Total by Grant Number			49.73	757.14-	757.14	757.14	
	46040005	Y	GS	NCCWFOOD02				4,529.74	4,529.74-	4,529.74-	
	46040008	Y	GS	NCCWFOOD02				1,035.44	1,035.44-	1,035.44-	
	46040011	Y	GS	NCCWFOOD02				492.95	492.95-	492.95-	
	46040014	Y	GS	NCCWFOOD02				286.32	286.32-	286.32-	
	46040017	Y	GS	NCCWFOOD02				5,728.99	5,728.99-	5,728.99-	
	46040109	Y	GS	NCCWFOOD02				5,564.62	5,564.62-	5,564.62-	
	46040110	Y	GS	NCCWFOOD02				19,243.07	19,243.07-	19,243.07-	
	46040116	Y	GS	NCCWFOOD02				96.52	96.52-	96.52-	
				Sub Total by BU Type				36,977.65	36,977.65-	36,977.65-	
				Total by Grant Number				36,977.65	36,977.65-	36,977.65-	
	46040212	Y	GS	NCCWFOOD03				132,392.20	132,392.20-	132,392.20-	
	46040213	Y	GS	NCCWFOOD03				19,767.84	19,767.84-	19,767.84-	
				Sub Total by BU Type				152,160.04	152,160.04-	152,160.04-	
				Total by Grant Number				152,160.04	152,160.04-	152,160.04-	
	46340030	Y	GS	NCW-POP				203,397.23	203,397.23-	203,397.23-	
				Sub Total by BU Type				203,397.23	203,397.23-	203,397.23-	
				Total by Grant Number				203,397.23	203,397.23-	203,397.23-	
	46340001	Y	GS	NCW/STORE7			30,200.48	313,502.56	313,502.56-	313,502.56-	
	46340002	Y	GS	NCW/STORE7				193,172.73	193,172.73-	193,172.73-	
	46340003	Y	GS	NCW/STORE7				155,437.04	155,437.04-	155,437.04-	
	46340004	Y	GS	NCW/STORE7				150,331.13	150,331.13-	150,331.13-	
	46340005	Y	GS	NCW/STORE7				158,699.73	158,699.73-	158,699.73-	
	46340006	Y	GS	NCW/STORE7				144,401.83	144,401.83-	144,401.83-	
	46340007	Y	GS	NCW/STORE7				180,551.88	180,551.88-	180,551.88-	

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46340008	Y	GS	NCW/STORE7				169,761.52	169,761.52-	169,761.52-	
	46340009	Y	GS	NCW/STORE7				175,533.29	175,533.29-	175,533.29-	
	46340010	Y	GS	NCW/STORE7				160,485.61	160,485.61-	160,485.61-	
	46340011	Y	GS	NCW/STORE7				168,502.36	168,502.36-	168,502.36-	
	46340012	Y	GS	NCW/STORE7				165,860.23	165,860.23-	165,860.23-	
	46340013	Y	GS	NCW/STORE7				157,372.01	157,372.01-	157,372.01-	
	Sub Total by BU Type						30,200.48	2,293,611.92	2,293,611.92-	2,293,611.92-	
	Total by Grant Number						30,200.48	2,293,611.92	2,293,611.92-	2,293,611.92-	
	46470001	Y	GS	NCYF/STORE9			3,075.72	9,467.44	9,467.44-	9,467.44-	
	46470002	Y	GS	NCYF/STORE9				14,388.61	14,388.61-	14,388.61-	
	46470003	Y	GS	NCYF/STORE9				13,323.84	13,323.84-	13,323.84-	
	46470004	Y	GS	NCYF/STORE9				9,259.19	9,259.19-	9,259.19-	
	46470005	Y	GS	NCYF/STORE9				10,398.68	10,398.68-	10,398.68-	
	46470006	Y	GS	NCYF/STORE9				9,343.97	9,343.97-	9,343.97-	
	46470007	Y	GS	NCYF/STORE9				6,831.75	6,831.75-	6,831.75-	
	46470008	Y	GS	NCYF/STORE9				8,027.57	8,027.57-	8,027.57-	
	46470009	Y	GS	NCYF/STORE9				15,633.36	15,633.36-	15,633.36-	
	46470010	Y	GS	NCYF/STORE9				8,165.21	8,165.21-	8,165.21-	
	46470011	Y	GS	NCYF/STORE9				10,752.52	10,752.52-	10,752.52-	
	46470012	Y	GS	NCYF/STORE9				6,667.84	6,667.84-	6,667.84-	
	46470013	Y	GS	NCYF/STORE9				7,671.63	7,671.63-	7,671.63-	
	Sub Total by BU Type						3,075.72	129,931.61	129,931.61-	129,931.61-	
	Total by Grant Number						3,075.72	129,931.61	129,931.61-	129,931.61-	
	46170001	Y	GS	NCYFFOOD02				30.96	30.96-	30.96-	
	46170005	Y	GS	NCYFFOOD02				582.20	582.20-	582.20-	
	46170008	Y	GS	NCYFFOOD02				298.88	298.88-	298.88-	
	46170011	Y	GS	NCYFFOOD02				100.36	100.36-	100.36-	
	46170014	Y	GS	NCYFFOOD02				224.23	224.23-	224.23-	
	46170017	Y	GS	NCYFFOOD02				3,221.89	3,221.89-	3,221.89-	
	46170061	Y	GS	NCYFFOOD02				1,901.14	1,901.14-	1,901.14-	
	46170062	Y	GS	NCYFFOOD02				5,802.87	5,802.87-	5,802.87-	
	46170064	Y	GS	NCYFFOOD02				124.87	124.87-	124.87-	
	Sub Total by BU Type							12,287.40	12,287.40-	12,287.40-	
	Total by Grant Number							12,287.40	12,287.40-	12,287.40-	
	46170210	Y	GS	NCYFFOOD03				40,029.77	40,029.77-	40,029.77-	
	Sub Total by BU Type							40,029.77	40,029.77-	40,029.77-	
	Total by Grant Number							40,029.77	40,029.77-	40,029.77-	
	46090024	Y	GS	NEHLIBRARY				150.00-	150.00	150.00	
	Sub Total by BU Type							150.00-	150.00	150.00	
	Total by Grant Number							150.00-	150.00	150.00	
	46330057	Y	GS	NSP-A&R				10,667.78	10,667.78-	10,667.78-	
	Sub Total by BU Type							10,667.78	10,667.78-	10,667.78-	
	Total by Grant Number							10,667.78	10,667.78-	10,667.78-	
	46330048	Y	GS	NSP-AA-CLUB				20,872.45	20,872.45-	20,872.45-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				20,872.45	20,872.45-	20,872.45-	
				Total by Grant Number				20,872.45	20,872.45-	20,872.45-	
	46330100	Y	GS	NSP-HARAMBEE				25,562.92	25,562.92-	25,562.92-	
				Sub Total by BU Type				25,562.92	25,562.92-	25,562.92-	
				Total by Grant Number				25,562.92	25,562.92-	25,562.92-	
	46330063	Y	GS	NSP-HOBBY				147,690.15	147,690.15-	147,690.15-	
				Sub Total by BU Type				147,690.15	147,690.15-	147,690.15-	
				Total by Grant Number				147,690.15	147,690.15-	147,690.15-	
	46330049	Y	GS	NSP-ICECREAM				3,569.75	3,569.75-	3,569.75-	
				Sub Total by BU Type				3,569.75	3,569.75-	3,569.75-	
				Total by Grant Number				3,569.75	3,569.75-	3,569.75-	
	46330061	Y	GS	NSP-ISLAM				548.69	548.69-	548.69-	
				Sub Total by BU Type				548.69	548.69-	548.69-	
				Total by Grant Number				548.69	548.69-	548.69-	
	46330051	Y	GS	NSP-JOURNAL				31,290.19	31,290.19-	31,290.19-	
				Sub Total by BU Type				31,290.19	31,290.19-	31,290.19-	
				Total by Grant Number				31,290.19	31,290.19-	31,290.19-	
	46330054	Y	GS	NSP-MATA				31,784.94	31,784.94-	31,784.94-	
				Sub Total by BU Type				31,784.94	31,784.94-	31,784.94-	
				Total by Grant Number				31,784.94	31,784.94-	31,784.94-	
	46330059	Y	GS	NSP-N-CHURCH				1,235.32	1,235.32-	1,235.32-	
				Sub Total by BU Type				1,235.32	1,235.32-	1,235.32-	
				Total by Grant Number				1,235.32	1,235.32-	1,235.32-	
	46330064	Y	GS	NSP-PEN-WORT				108.35	108.35-	108.35-	
				Sub Total by BU Type				108.35	108.35-	108.35-	
				Total by Grant Number				108.35	108.35-	108.35-	
	46330055	Y	GS	NSP-PHOTO				15,432.30	15,432.30-	15,432.30-	
				Sub Total by BU Type				15,432.30	15,432.30-	15,432.30-	
				Total by Grant Number				15,432.30	15,432.30-	15,432.30-	
	46330097	Y	GS	NSP-STAMP				32,561.25	32,561.25-	32,561.25-	
				Sub Total by BU Type				32,561.25	32,561.25-	32,561.25-	
				Total by Grant Number				32,561.25	32,561.25-	32,561.25-	
	46330102	Y	GS	NSP-TELEPHON				17,482.18	17,482.18-	17,482.18-	
				Sub Total by BU Type				17,482.18	17,482.18-	17,482.18-	
				Total by Grant Number				17,482.18	17,482.18-	17,482.18-	
	46330089	Y	GS	NSP-TOASTMAS				21,401.24	21,401.24-	21,401.24-	
				Sub Total by BU Type				21,401.24	21,401.24-	21,401.24-	
				Total by Grant Number				21,401.24	21,401.24-	21,401.24-	
	46330053	Y	GS	NSP-VETS				31,163.22	31,163.22-	31,163.22-	
				Sub Total by BU Type				31,163.22	31,163.22-	31,163.22-	
				Total by Grant Number				31,163.22	31,163.22-	31,163.22-	
	46330027	Y	GS	NSP-WICCAN				18.00-	18.00	18.00	
				Sub Total by BU Type				18.00-	18.00	18.00	
				Total by Grant Number				18.00-	18.00	18.00	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46330092	Y	GS	NSP-WORLD-H				62,843.73	62,843.73-	62,843.73-	
				Sub Total by BU Type				62,843.73	62,843.73-	62,843.73-	
				Total by Grant Number				62,843.73	62,843.73-	62,843.73-	
	46330104	Y	GS	NSP-7-STEP				19,713.37	19,713.37-	19,713.37-	
				Sub Total by BU Type				19,713.37	19,713.37-	19,713.37-	
				Total by Grant Number				19,713.37	19,713.37-	19,713.37-	
	46330047	Y	GS	NSP/A&R				1,306.05-	1,306.05	1,306.05	
				Sub Total by BU Type				1,306.05-	1,306.05	1,306.05	
				Total by Grant Number				1,306.05-	1,306.05	1,306.05	
	46330038	Y	GS	NSP/AA				95.01	95.01-	95.01-	
	46330075	Y	GS	NSP/AA				749.49	749.49-	749.49-	
				Sub Total by BU Type				844.50	844.50-	844.50-	
				Total by Grant Number				844.50	844.50-	844.50-	
	46330037	Y	GS	NSP/ASATRU				487.73	487.73-	487.73-	
				Sub Total by BU Type				487.73	487.73-	487.73-	
				Total by Grant Number				487.73	487.73-	487.73-	
	46330033	Y	GS	NSP/BUDDIST			24.00	24.00	24.00-	24.00-	
				Sub Total by BU Type			24.00	24.00	24.00-	24.00-	
				Total by Grant Number			24.00	24.00	24.00-	24.00-	
	46330032	Y	GS	NSP/CHRIST				923.59-	923.59	923.59	
				Sub Total by BU Type				923.59-	923.59	923.59	
				Total by Grant Number				923.59-	923.59	923.59	
	46330042	Y	GS	NSP/HARAMBEE			24.28	149.02	149.02-	149.02-	
	46330079	Y	GS	NSP/HARAMBEE				30.89-	30.89	30.89	
				Sub Total by BU Type			24.28	118.13	118.13-	118.13-	
				Total by Grant Number			24.28	118.13	118.13-	118.13-	
	46330046	Y	GS	NSP/HOBBY			797.50	1,123.66	1,123.66-	1,123.66-	
	46330083	Y	GS	NSP/HOBBY				7,528.79-	7,528.79	7,528.79	
				Sub Total by BU Type			797.50	6,405.13-	6,405.13	6,405.13	
				Total by Grant Number			797.50	6,405.13-	6,405.13	6,405.13	
	46330035	Y	GS	NSP/MAAT				27.00-	27.00	27.00	
				Sub Total by BU Type				27.00-	27.00	27.00	
				Total by Grant Number				27.00-	27.00	27.00	
	46330039	Y	GS	NSP/MATA			615.44	1,932.90	1,932.90-	1,932.90-	
				Sub Total by BU Type			615.44	1,932.90	1,932.90-	1,932.90-	
				Total by Grant Number			615.44	1,932.90	1,932.90-	1,932.90-	
	46330031	Y	GS	NSP/MUSLIM				38.50	38.50-	38.50-	
	46330069	Y	GS	NSP/MUSLIM				32.89	32.89-	32.89-	
				Sub Total by BU Type				71.39	71.39-	71.39-	
				Total by Grant Number				71.39	71.39-	71.39-	
	46330041	Y	GS	NSP/NASCA			15.46	1,384.60	1,384.60-	1,384.60-	
				Sub Total by BU Type			15.46	1,384.60	1,384.60-	1,384.60-	
				Total by Grant Number			15.46	1,384.60	1,384.60-	1,384.60-	
	46330073	Y	GS	NSP/NATAMER				75.49	75.49-	75.49-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				75.49	75.49	75.49	
				Total by Grant Number				75.49	75.49	75.49	
	46330030	Y	GS	NSP/RELIGION				2,398.37	2,398.37	2,398.37	
				Sub Total by BU Type				2,398.37	2,398.37	2,398.37	
				Total by Grant Number				2,398.37	2,398.37	2,398.37	
	46330040	Y	GS	NSP/STAMP			427.43	709.53	709.53	709.53	
	46330077	Y	GS	NSP/STAMP				483.97	483.97	483.97	
				Sub Total by BU Type			427.43	1,193.50	1,193.50	1,193.50	
				Total by Grant Number			427.43	1,193.50	1,193.50	1,193.50	
	46330001	Y	GS	NSP/STORE1			39,943.06	337,326.64	337,326.64	337,326.64	
	46330003	Y	GS	NSP/STORE1				265,708.62	265,708.62	265,708.62	
	46330005	Y	GS	NSP/STORE1				233,364.86	233,364.86	233,364.86	
	46330007	Y	GS	NSP/STORE1				251,785.64	251,785.64	251,785.64	
	46330009	Y	GS	NSP/STORE1				196,831.13	196,831.13	196,831.13	
	46330011	Y	GS	NSP/STORE1				224,794.82	224,794.82	224,794.82	
	46330013	Y	GS	NSP/STORE1				223,202.31	223,202.31	223,202.31	
	46330015	Y	GS	NSP/STORE1				222,580.14	222,580.14	222,580.14	
	46330017	Y	GS	NSP/STORE1				227,387.00	227,387.00	227,387.00	
	46330019	Y	GS	NSP/STORE1				234,643.92	234,643.92	234,643.92	
	46330021	Y	GS	NSP/STORE1				239,207.00	239,207.00	239,207.00	
	46330023	Y	GS	NSP/STORE1				246,339.96	246,339.96	246,339.96	
	46330025	Y	GS	NSP/STORE1				267,651.22	267,651.22	267,651.22	
				Sub Total by BU Type			39,943.06	3,170,823.26	3,170,823.26	3,170,823.26	
				Total by Grant Number			39,943.06	3,170,823.26	3,170,823.26	3,170,823.26	
	46330002	Y	GS	NSP/STORE2			57,410.22	1,229,756.32	1,229,756.32	1,229,756.32	
	46330004	Y	GS	NSP/STORE2				453,985.97	453,985.97	453,985.97	
	46330006	Y	GS	NSP/STORE2				358,659.09	358,659.09	358,659.09	
	46330008	Y	GS	NSP/STORE2				443,672.85	443,672.85	443,672.85	
	46330010	Y	GS	NSP/STORE2				327,207.38	327,207.38	327,207.38	
	46330012	Y	GS	NSP/STORE2				375,052.00	375,052.00	375,052.00	
	46330014	Y	GS	NSP/STORE2				383,925.47	383,925.47	383,925.47	
	46330016	Y	GS	NSP/STORE2				355,823.07	355,823.07	355,823.07	
	46330018	Y	GS	NSP/STORE2				338,678.54	338,678.54	338,678.54	
	46330020	Y	GS	NSP/STORE2				345,894.02	345,894.02	345,894.02	
	46330022	Y	GS	NSP/STORE2				395,454.38	395,454.38	395,454.38	
	46330024	Y	GS	NSP/STORE2				386,675.86	386,675.86	386,675.86	
	46330026	Y	GS	NSP/STORE2				472,676.07	472,676.07	472,676.07	
				Sub Total by BU Type			57,410.22	5,867,461.02	5,867,461.02	5,867,461.02	
				Total by Grant Number			57,410.22	5,867,461.02	5,867,461.02	5,867,461.02	
	46330043	Y	GS	NSP/TOASTMAS			184.48	244.54	244.54	244.54	
				Sub Total by BU Type			184.48	244.54	244.54	244.54	
				Total by Grant Number			184.48	244.54	244.54	244.54	
	46330044	Y	GS	NSP/VETS			563.05	715.45	715.45	715.45	
	46330081	Y	GS	NSP/VETS				16.52	16.52	16.52	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			563.05	698.93	698.93-	698.93-	
				Total by Grant Number			563.05	698.93	698.93-	698.93-	
	46330071	Y	GS	NSP/YAHWEH				14.68	14.68-	14.68-	
				Sub Total by BU Type				14.68	14.68-	14.68-	
				Total by Grant Number				14.68	14.68-	14.68-	
	46330045	Y	GS	NSP/7STEP				804.67-	804.67	804.67	
				Sub Total by BU Type				804.67-	804.67	804.67	
				Total by Grant Number				804.67-	804.67	804.67	
	46030001	Y	GS	NSPFOOD02				1,838.22	1,838.22-	1,838.22-	
	46030004	Y	GS	NSPFOOD02				130.26-	130.26	130.26	
	46030007	Y	GS	NSPFOOD02				117.52	117.52-	117.52-	
	46030008	Y	GS	NSPFOOD02				58,449.57	58,449.57-	58,449.57-	
	46030011	Y	GS	NSPFOOD02				1,054.54	1,054.54-	1,054.54-	
	46030014	Y	GS	NSPFOOD02				1,945.36	1,945.36-	1,945.36-	
	46030016	Y	GS	NSPFOOD02				73,074.83	73,074.83-	73,074.83-	
	46030082	Y	GS	NSPFOOD02				3,991.35	3,991.35-	3,991.35-	
	46030085	Y	GS	NSPFOOD02				998.54	998.54-	998.54-	
				Sub Total by BU Type				141,339.67	141,339.67-	141,339.67-	
				Total by Grant Number				141,339.67	141,339.67-	141,339.67-	
	46030182	Y	GS	NSPFOOD03				558,981.33	558,981.33-	558,981.33-	
				Sub Total by BU Type				558,981.33	558,981.33-	558,981.33-	
				Total by Grant Number				558,981.33	558,981.33-	558,981.33-	
	46420015	Y	GS	OCC/AA				2,645.23-	2,645.23	2,645.23	
				Sub Total by BU Type				2,645.23-	2,645.23	2,645.23	
				Total by Grant Number				2,645.23-	2,645.23	2,645.23	
	46420025	Y	GS	OCC/ASATRU				141.25-	141.25	141.25	
				Sub Total by BU Type				141.25-	141.25	141.25	
				Total by Grant Number				141.25-	141.25	141.25	
	46420017	Y	GS	OCC/BLACK				807.47-	807.47	807.47	
				Sub Total by BU Type				807.47-	807.47	807.47	
				Total by Grant Number				807.47-	807.47	807.47	
	46420023	Y	GS	OCC/CHRIST				744.24-	744.24	744.24	
				Sub Total by BU Type				744.24-	744.24	744.24	
				Total by Grant Number				744.24-	744.24	744.24	
	46420018	Y	GS	OCC/LARAZA			100.00	119.48	119.48-	119.48-	
	46420030	Y	GS	OCC/LARAZA				883.89-	883.89	883.89	
				Sub Total by BU Type			100.00	764.41-	764.41	764.41	
				Total by Grant Number			100.00	764.41-	764.41	764.41	
	46420034	Y	GS	OCC/MUSLIM				11.26-	11.26	11.26	
				Sub Total by BU Type				11.26-	11.26	11.26	
				Total by Grant Number				11.26-	11.26	11.26	
	46420016	Y	GS	OCC/NASCA				1.90	1.90-	1.90-	
	46420028	Y	GS	OCC/NASCA				57.03	57.03-	57.03-	
				Sub Total by BU Type				58.93	58.93-	58.93-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								58.93	58.93-	58.93-	
	46420001	Y	GS	OCC/STORE5			47,762.38	826,748.08	826,748.08-	826,748.08-	
	46420002	Y	GS	OCC/STORE5				390,800.93	390,800.93-	390,800.93-	
	46420003	Y	GS	OCC/STORE5				360,782.47	360,782.47-	360,782.47-	
	46420004	Y	GS	OCC/STORE5				398,208.24	398,208.24-	398,208.24-	
	46420005	Y	GS	OCC/STORE5				301,472.36	301,472.36-	301,472.36-	
	46420006	Y	GS	OCC/STORE5				349,649.97	349,649.97-	349,649.97-	
	46420007	Y	GS	OCC/STORE5				378,212.40	378,212.40-	378,212.40-	
	46420008	Y	GS	OCC/STORE5				313,190.02	313,190.02-	313,190.02-	
	46420009	Y	GS	OCC/STORE5				340,065.04	340,065.04-	340,065.04-	
	46420010	Y	GS	OCC/STORE5				324,041.67	324,041.67-	324,041.67-	
	46420011	Y	GS	OCC/STORE5				394,420.50	394,420.50-	394,420.50-	
	46420012	Y	GS	OCC/STORE5				327,250.85	327,250.85-	327,250.85-	
	46420013	Y	GS	OCC/STORE5				391,991.10	391,991.10-	391,991.10-	
Sub Total by BU Type							47,762.38	5,096,833.63	5,096,833.63-	5,096,833.63-	
Total by Grant Number							47,762.38	5,096,833.63	5,096,833.63-	5,096,833.63-	
	46420019	Y	GS	OCC/TOASTMAS				328.03-	328.03	328.03	
Sub Total by BU Type								328.03-	328.03	328.03	
Total by Grant Number								328.03-	328.03	328.03	
	46420021	Y	GS	OCC/TOURNAM				928.50-	928.50	928.50	
Sub Total by BU Type								928.50-	928.50	928.50	
Total by Grant Number								928.50-	928.50	928.50	
	46420020	Y	GS	OCC/VETS				12.84	12.84-	12.84-	
	46420032	Y	GS	OCC/VETS				1,372.45-	1,372.45	1,372.45	
Sub Total by BU Type								1,359.61-	1,359.61	1,359.61	
Total by Grant Number								1,359.61-	1,359.61	1,359.61	
	46420036	Y	GS	OCC/YAHWEH				85.00-	85.00	85.00	
Sub Total by BU Type								85.00-	85.00	85.00	
Total by Grant Number								85.00-	85.00	85.00	
	46120001	Y	GS	OCCFOOD02				68,454.94	68,454.94-	68,454.94-	
	46120002	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120004	Y	GS	OCCFOOD02				242.50	242.50-	242.50-	
	46120005	Y	GS	OCCFOOD02				7,514.52	7,514.52-	7,514.52-	
	46120008	Y	GS	OCCFOOD02				1,234.56	1,234.56-	1,234.56-	
	46120010	Y	GS	OCCFOOD02				75.50	75.50-	75.50-	
	46120011	Y	GS	OCCFOOD02				1,782.02	1,782.02-	1,782.02-	
	46120014	Y	GS	OCCFOOD02				13,119.34	13,119.34-	13,119.34-	
	46120017	Y	GS	OCCFOOD02				159.00	159.00-	159.00-	
	46120074	Y	GS	OCCFOOD02				18,715.82	18,715.82-	18,715.82-	
	46120075	Y	GS	OCCFOOD02				344.52	344.52-	344.52-	
	46120076	Y	GS	OCCFOOD02				475.60	475.60-	475.60-	
	46120077	Y	GS	OCCFOOD02				3.67	3.67-	3.67-	
	46120079	Y	GS	OCCFOOD02				649.25	649.25-	649.25-	
Sub Total by BU Type								112,846.74	112,846.74-	112,846.74-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				112,846.74	112,846.74	112,846.74	
	46120239	Y	GS	OCCFOOD03				368,132.25	368,132.25	368,132.25	
				Sub Total by BU Type				368,132.25	368,132.25	368,132.25	
				Total by Grant Number				368,132.25	368,132.25	368,132.25	
	46340014	Y	GS	OPTIONS				330.67	330.67	330.67	
				Sub Total by BU Type				330.67	330.67	330.67	
				Total by Grant Number				330.67	330.67	330.67	
	46020076	Y	IS	PRIVVENTURE				1,112,057.66	1,112,057.66	1,112,057.66	
				Sub Total by BU Type				1,112,057.66	1,112,057.66	1,112,057.66	
				Total by Grant Number				1,112,057.66	1,112,057.66	1,112,057.66	
	46070002	Y	GS	PV-ONE-TIME				143.42	143.42	143.42	
	46070004	Y	GS	PV-ONE-TIME				16,081.86	16,081.86	16,081.86	
	46070008	Y	GS	PV-ONE-TIME				200,649.91	200,649.91	200,649.91	
	46070010	Y	GS	PV-ONE-TIME				169.00	169.00	169.00	
	46070011	Y	GS	PV-ONE-TIME				315.77	315.77	315.77	
				Sub Total by BU Type				217,359.96	217,359.96	217,359.96	
				Total by Grant Number				217,359.96	217,359.96	217,359.96	
	46070005	Y	GS	PV-ONGOING				25,379.97	25,379.97	25,379.97	
	46070007	Y	GS	PV-ONGOING				63,768.42	63,768.42	63,768.42	
	46070009	Y	GS	PV-ONGOING				22,585.90	22,585.90	22,585.90	
	46070012	Y	GS	PV-ONGOING				329,216.85	329,216.85	329,216.85	
				Sub Total by BU Type				440,951.14	440,951.14	440,951.14	
				Total by Grant Number				440,951.14	440,951.14	440,951.14	
	46020273	Y	GS	RECYCLE				3,568.19	3,568.19	3,568.19	
				Sub Total by BU Type				3,568.19	3,568.19	3,568.19	
				Total by Grant Number				3,568.19	3,568.19	3,568.19	
	46020023	Y	GS	SPPJ101			126.00	47,773.20	47,773.20	47,773.20	
				Sub Total by BU Type			126.00	47,773.20	47,773.20	47,773.20	
				Total by Grant Number			126.00	47,773.20	47,773.20	47,773.20	
	46020024	Y	GS	SPPJ103				26,571.80	26,571.80	26,571.80	
				Sub Total by BU Type				26,571.80	26,571.80	26,571.80	
				Total by Grant Number				26,571.80	26,571.80	26,571.80	
	46020025	Y	GS	SPPJ105				47,892.90	47,892.90	47,892.90	
				Sub Total by BU Type				47,892.90	47,892.90	47,892.90	
				Total by Grant Number				47,892.90	47,892.90	47,892.90	
	46020026	Y	GS	SPPJ418				200,566.80	200,566.80	200,566.80	
				Sub Total by BU Type				200,566.80	200,566.80	200,566.80	
				Total by Grant Number				200,566.80	200,566.80	200,566.80	
	46020027	Y	GS	SPPJ425			190,380.00	223,489.38	223,489.38	223,489.38	
				Sub Total by BU Type			190,380.00	223,489.38	223,489.38	223,489.38	
				Total by Grant Number			190,380.00	223,489.38	223,489.38	223,489.38	
	46020028	Y	GS	SPPJ442				1,825.00	1,825.00	1,825.00	
				Sub Total by BU Type				1,825.00	1,825.00	1,825.00	
				Total by Grant Number				1,825.00	1,825.00	1,825.00	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46020029	Y	GS	SPPJ451			500.00	126,734.80	126,734.80-	126,734.80-	
				Sub Total by BU Type			500.00	126,734.80	126,734.80-	126,734.80-	
				Total by Grant Number			500.00	126,734.80	126,734.80-	126,734.80-	
	46020030	Y	GS	SPPJ483				198,038.24	198,038.24-	198,038.24-	
				Sub Total by BU Type				198,038.24	198,038.24-	198,038.24-	
				Total by Grant Number				198,038.24	198,038.24-	198,038.24-	
	46020031	Y	GS	SPPJ604			1,354.28	4,669.28	4,669.28-	4,669.28-	
				Sub Total by BU Type			1,354.28	4,669.28	4,669.28-	4,669.28-	
				Total by Grant Number			1,354.28	4,669.28	4,669.28-	4,669.28-	
	46020032	Y	GS	SPPJ706				25,938.07	25,938.07-	25,938.07-	
				Sub Total by BU Type				25,938.07	25,938.07-	25,938.07-	
				Total by Grant Number				25,938.07	25,938.07-	25,938.07-	
	46020033	Y	GS	SPPJ710			457.37	11,151.46	11,151.46-	11,151.46-	
				Sub Total by BU Type			457.37	11,151.46	11,151.46-	11,151.46-	
				Total by Grant Number			457.37	11,151.46	11,151.46-	11,151.46-	
	46020034	Y	GS	SPPJ804			30,018.20	57,831.46	57,831.46-	57,831.46-	
				Sub Total by BU Type			30,018.20	57,831.46	57,831.46-	57,831.46-	
				Total by Grant Number			30,018.20	57,831.46	57,831.46-	57,831.46-	
	46020037	Y	GS	SPPJ807				95,454.99	95,454.99-	95,454.99-	
				Sub Total by BU Type				95,454.99	95,454.99-	95,454.99-	
				Total by Grant Number				95,454.99	95,454.99-	95,454.99-	
	46020038	Y	GS	SPPJ808			1,809.90	32,599.36	32,599.36-	32,599.36-	
				Sub Total by BU Type			1,809.90	32,599.36	32,599.36-	32,599.36-	
				Total by Grant Number			1,809.90	32,599.36	32,599.36-	32,599.36-	
	46020039	Y	GS	SPPJ809				9,229.13	9,229.13-	9,229.13-	
				Sub Total by BU Type				9,229.13	9,229.13-	9,229.13-	
				Total by Grant Number				9,229.13	9,229.13-	9,229.13-	
	46020040	Y	GS	SPPJ810			32,913.83	180,298.85	180,298.85-	180,298.85-	1,497.36-
				Sub Total by BU Type			32,913.83	180,298.85	180,298.85-	180,298.85-	1,497.36-
				Total by Grant Number			32,913.83	180,298.85	180,298.85-	180,298.85-	1,497.36-
	46020041	Y	GS	SPPJ811				39,900.46	39,900.46-	39,900.46-	
				Sub Total by BU Type				39,900.46	39,900.46-	39,900.46-	
				Total by Grant Number				39,900.46	39,900.46-	39,900.46-	
	46020042	Y	GS	SPPJ812				9,622.30	9,622.30-	9,622.30-	
				Sub Total by BU Type				9,622.30	9,622.30-	9,622.30-	
				Total by Grant Number				9,622.30	9,622.30-	9,622.30-	
	46020043	Y	GS	SPPJ814				44,198.05	44,198.05-	44,198.05-	
				Sub Total by BU Type				44,198.05	44,198.05-	44,198.05-	
				Total by Grant Number				44,198.05	44,198.05-	44,198.05-	
	46020044	Y	GS	SPPJ815			9,487.82	120,184.59	120,184.59-	120,184.59-	
				Sub Total by BU Type			9,487.82	120,184.59	120,184.59-	120,184.59-	
				Total by Grant Number			9,487.82	120,184.59	120,184.59-	120,184.59-	
	46020464	Y	GS	SPPJ816				10,471.47	10,471.47-	10,471.47-	
				Sub Total by BU Type				10,471.47	10,471.47-	10,471.47-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				10,471.47	10,471.47-	10,471.47-	
	46020465	Y	GS	SPPJ817			746.00	66,045.31	66,045.31-	66,045.31-	
				Sub Total by BU Type			746.00	66,045.31	66,045.31-	66,045.31-	
				Total by Grant Number			746.00	66,045.31	66,045.31-	66,045.31-	
	46020094	Y	GY	TITLE I				23,808.72	23,808.72-	23,808.72-	
				Sub Total by BU Type				23,808.72	23,808.72-	23,808.72-	
				Total by Grant Number				23,808.72	23,808.72-	23,808.72-	
	46020109	Y	GS	TITLE 1			29,792.87	99,399.87	99,399.87-	99,399.87-	
				Sub Total by BU Type			29,792.87	99,399.87	99,399.87-	99,399.87-	
				Total by Grant Number			29,792.87	99,399.87	99,399.87-	99,399.87-	
	46490015	Y	GS	TSCI/AA			96.23	833.07	833.07-	833.07-	
				Sub Total by BU Type			96.23	833.07	833.07-	833.07-	
				Total by Grant Number			96.23	833.07	833.07-	833.07-	
	46490021	Y	GS	TSCI/CHRIST			57.90	203.70	203.70-	203.70-	
				Sub Total by BU Type			57.90	203.70	203.70-	203.70-	
				Total by Grant Number			57.90	203.70	203.70-	203.70-	
	46490019	Y	GS	TSCI/HARAMB			129.90	648.19	648.19-	648.19-	
				Sub Total by BU Type			129.90	648.19	648.19-	648.19-	
				Total by Grant Number			129.90	648.19	648.19-	648.19-	
	46490020	Y	GS	TSCI/HOBBY			1,190.02	2,065.39	2,065.39-	2,065.39-	
	46490025	Y	GS	TSCI/HOBBY				5,208.68	5,208.68-	5,208.68-	
				Sub Total by BU Type			1,190.02	7,274.07	7,274.07-	7,274.07-	
				Total by Grant Number			1,190.02	7,274.07	7,274.07-	7,274.07-	
	46490016	Y	GS	TSCI/MATA			143.87	331.15	331.15-	331.15-	
	46490024	Y	GS	TSCI/MATA				94.70	94.70-	94.70-	
				Sub Total by BU Type			143.87	425.85	425.85-	425.85-	
				Total by Grant Number			143.87	425.85	425.85-	425.85-	
	46490018	Y	GS	TSCI/NASCA			200.57	633.20	633.20-	633.20-	
				Sub Total by BU Type			200.57	633.20	633.20-	633.20-	
				Total by Grant Number			200.57	633.20	633.20-	633.20-	
	46490017	Y	GS	TSCI/STAMP			330.81	537.13	537.13-	537.13-	
				Sub Total by BU Type			330.81	537.13	537.13-	537.13-	
				Total by Grant Number			330.81	537.13	537.13-	537.13-	
	46490001	Y	GS	TSCI/STOR4			55,773.37	200,559.07	200,559.07-	200,559.07-	
	46490002	Y	GS	TSCI/STOR4				65,121.57	65,121.57-	65,121.57-	
	46490003	Y	GS	TSCI/STOR4				26,256.04	26,256.04-	26,256.04-	
	46490004	Y	GS	TSCI/STOR4				14,716.11	14,716.11-	14,716.11-	
	46490005	Y	GS	TSCI/STOR4				32,198.85	32,198.85-	32,198.85-	
	46490006	Y	GS	TSCI/STOR4				13,181.43	13,181.43-	13,181.43-	
	46490007	Y	GS	TSCI/STOR4				28,705.36	28,705.36-	28,705.36-	
	46490008	Y	GS	TSCI/STOR4				38,366.98	38,366.98-	38,366.98-	
	46490009	Y	GS	TSCI/STOR4				34,035.39	34,035.39-	34,035.39-	
	46490010	Y	GS	TSCI/STOR4				42,180.34	42,180.34-	42,180.34-	
	46490011	Y	GS	TSCI/STOR4				43,521.13	43,521.13-	43,521.13-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46490012	Y	GS	TSCI/STOR4				78,654.80	78,654.80-	78,654.80-	
	46490013	Y	GS	TSCI/STOR4				34,669.54	34,669.54-	34,669.54-	
				Sub Total by BU Type			55,773.37	652,166.61	652,166.61-	652,166.61-	
				Total by Grant Number			55,773.37	652,166.61	652,166.61-	652,166.61-	
	46020078	K	GX	V331A0000220				65,578.00	65,578.00-	65,578.00-	
				Sub Total by BU Type				65,578.00	65,578.00-	65,578.00-	
				Total by Grant Number				65,578.00	65,578.00-	65,578.00-	
	46020445	K	GX	V331A0100220			35,803.89	35,803.89	35,803.89-	35,803.89-	
				Sub Total by BU Type			35,803.89	35,803.89	35,803.89-	35,803.89-	
				Total by Grant Number			35,803.89	35,803.89	35,803.89-	35,803.89-	
	46020077	K	GX	V331A9800220				67,010.17	67,010.17-	67,010.17-	
				Sub Total by BU Type				67,010.17	67,010.17-	67,010.17-	
				Total by Grant Number				67,010.17	67,010.17-	67,010.17-	
	46200001	Y	GS	WECFOOD02				6,705.15	6,705.15-	6,705.15-	
	46200005	Y	GS	WECFOOD02				297.78	297.78-	297.78-	
	46200008	Y	GS	WECFOOD02				338.25	338.25-	338.25-	
	46200011	Y	GS	WECFOOD02				23.85	23.85-	23.85-	
	46200014	Y	GS	WECFOOD02				190.23	190.23-	190.23-	
	46200017	Y	GS	WECFOOD02				1,125.21	1,125.21-	1,125.21-	
	46200046	Y	GS	WECFOOD02				1,069.98	1,069.98-	1,069.98-	
	46200049	Y	GS	WECFOOD02				111.38	111.38-	111.38-	
	46200053	Y	GS	WECFOOD02				53.63	53.63-	53.63-	
	46200055	Y	GS	WECFOOD02				275.34	275.34-	275.34-	
				Sub Total by BU Type				10,190.80	10,190.80-	10,190.80-	
				Total by Grant Number				10,190.80	10,190.80-	10,190.80-	
	46200145	Y	GS	WECFOOD03				42,059.78	42,059.78-	42,059.78-	
				Sub Total by BU Type				42,059.78	42,059.78-	42,059.78-	
				Total by Grant Number				42,059.78	42,059.78-	42,059.78-	
	46020302	Y	GS	00-DA-303				6,235.13	6,235.13-	6,235.13-	
	46020303	Y	GS	00-DA-303			395.96	707.91	707.91-	707.91-	
	46020319	Y	GS	00-DA-303				269.60	269.60-	269.60-	
	46020320	Y	GS	00-DA-303				4,815.50	4,815.50-	4,815.50-	
	46020332	Y	GS	00-DA-303			1,123.50	20,374.54	20,374.54-	20,374.54-	
	46020333	Y	GS	00-DA-303			11,689.37	13,498.40	13,498.40-	13,498.40-	
	46020334	Y	GS	00-DA-303			34,520.46	48,966.96	48,966.96-	48,966.96-	
				Sub Total by BU Type			47,729.29	94,868.04	94,868.04-	94,868.04-	
				Total by Grant Number			47,729.29	94,868.04	94,868.04-	94,868.04-	
	46020016	Y	GS	00RT1000				65,451.39	65,451.39-	65,451.39-	
	46020017	Y	GS	00RT1000				4,767.57	4,767.57-	4,767.57-	
	46020018	Y	GS	00RT1000				511.93	511.93-	511.93-	
	46020110	Y	GS	00RT1000				189,716.30	189,716.30-	189,716.30-	
	46020111	Y	GS	00RT1000				7,261.18	7,261.18-	7,261.18-	
	46020112	Y	GS	00RT1000				2,270.62	2,270.62-	2,270.62-	
				Sub Total by BU Type				269,978.99	269,978.99-	269,978.99-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								269,978.99	269,978.99-	269,978.99-	
	46020021	Y	GS	00RT1001			.01-	54,176.50	54,176.50-	54,176.50-	
	46020022	Y	GS	00RT1001				2,419.78	2,419.78-	2,419.78-	
	46020117	Y	GS	00RT1001				149,696.56	149,696.56-	149,696.56-	
	46020118	Y	GS	00RT1001				7,218.51	7,218.51-	7,218.51-	
Sub Total by BU Type							.01-	213,511.35	213,511.35-	213,511.35-	
Total by Grant Number							.01-	213,511.35	213,511.35-	213,511.35-	
	46020466	Y	GS	00VA2203			25,760.68	37,755.06	37,755.06-	37,755.06-	4,700.00-
	46020468	Y	GS	00VA2203				1,688.00	1,688.00-	1,688.00-	
Sub Total by BU Type							25,760.68	39,443.06	39,443.06-	39,443.06-	4,700.00-
Total by Grant Number							25,760.68	39,443.06	39,443.06-	39,443.06-	4,700.00-
	46090025	Y	GS	0029 LIBRARY				195.57	195.57-	195.57-	
Sub Total by BU Type								195.57	195.57-	195.57-	
Total by Grant Number								195.57	195.57-	195.57-	
	46020324	Y	GS	01DA315			3,506.76	59,728.77	59,728.77-	59,728.77-	
	46020326	Y	GS	01DA315				728.81	728.81-	728.81-	
	46020339	Y	GS	01DA315			10,520.76	172,488.70	172,488.70-	172,488.70-	
	46020341	Y	GS	01DA315				2,186.43	2,186.43-	2,186.43-	
Sub Total by BU Type							14,027.52	235,132.71	235,132.71-	235,132.71-	
Total by Grant Number							14,027.52	235,132.71	235,132.71-	235,132.71-	
	46020003	Y	GS	01RT1000			7,494.54	109,002.37	109,002.37-	109,002.37-	
	46020004	Y	GS	01RT1000				72.05	72.05-	72.05-	
	46020005	Y	GS	01RT1000				1,263.10	1,263.10-	1,263.10-	
	46020086	Y	GS	01RT1000			18,945.06	269,653.62	269,653.62-	269,653.62-	
	46020087	Y	GS	01RT1000				216.15	216.15-	216.15-	
	46020088	Y	GS	01RT1000			119.10	3,908.38	3,908.38-	3,908.38-	
Sub Total by BU Type							26,558.70	384,115.67	384,115.67-	384,115.67-	
Total by Grant Number							26,558.70	384,115.67	384,115.67-	384,115.67-	
	46020007	Y	GS	01RT1001			2,461.38	15,368.44	15,368.44-	15,368.44-	
	46020008	Y	GS	01RT1001			450.55	450.55	450.55-	450.55-	
	46020009	Y	GS	01RT1001			2,042.05	4,872.57	4,872.57-	4,872.57-	
	46020090	Y	GS	01RT1001			7,383.53	46,034.23	46,034.23-	46,034.23-	
	46020091	Y	GS	01RT1001			1,412.55	1,412.55	1,412.55-	1,412.55-	
	46020092	Y	GS	01RT1001			6,483.45	14,975.01	14,975.01-	14,975.01-	
Sub Total by BU Type							20,233.51	83,113.35	83,113.35-	83,113.35-	
Total by Grant Number							20,233.51	83,113.35	83,113.35-	83,113.35-	
	46020108	Y	GY	02APVX0664				60,921.56	60,921.56-	60,921.56-	
Sub Total by BU Type								60,921.56	60,921.56-	60,921.56-	
Total by Grant Number								60,921.56	60,921.56-	60,921.56-	
	46330028	Y	GS	0311				150.00	150.00-	150.00-	
Sub Total by BU Type								150.00	150.00-	150.00-	
Total by Grant Number								150.00	150.00-	150.00-	
	46040021	Y	GS	2-ABE-2001				13,842.13	13,842.13-	13,842.13-	
	46040035	Y	GS	2-ABE-2001				31,069.29	31,069.29-	31,069.29-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	46040037	Y	GS	2-ABE-2001				6,952.41	6,952.41-	6,952.41-	
				Sub Total by BU Type				51,863.83	51,863.83-	51,863.83-	
				Total by Grant Number				51,863.83	51,863.83-	51,863.83-	
	46040025	Y	GY	2AEF0698				19,762.62	19,762.62-	19,762.62-	
				Sub Total by BU Type				19,762.62	19,762.62-	19,762.62-	
				Total by Grant Number				19,762.62	19,762.62-	19,762.62-	
	46040024	Y	GS	2AET06-99				10,743.36	10,743.36-	10,743.36-	
				Sub Total by BU Type				10,743.36	10,743.36-	10,743.36-	
				Total by Grant Number				10,743.36	10,743.36-	10,743.36-	
	46020100	Y	GY	2001APBX0618				400,000.00	400,000.00-	400,000.00-	
				Sub Total by BU Type				400,000.00	400,000.00-	400,000.00-	
				Total by Grant Number				400,000.00	400,000.00-	400,000.00-	
	46040022	Y	GS	2002ABE				16,002.00	16,002.00-	16,002.00-	
	46040040	Y	GS	2002ABE				33,751.91	33,751.91-	33,751.91-	
	46040041	Y	GS	2002ABE				11,539.78	11,539.78-	11,539.78-	
	46040042	Y	GS	2002ABE				165.42	165.42-	165.42-	
				Sub Total by BU Type				61,459.11	61,459.11-	61,459.11-	
				Total by Grant Number				61,459.11	61,459.11-	61,459.11-	
	46090001	Y	GS	2002CHAUT				160.00	160.00-	160.00-	
	46090021	Y	GS	2002CHAUT				480.00	480.00-	480.00-	
				Sub Total by BU Type				640.00	640.00-	640.00-	
				Total by Grant Number				640.00	640.00-	640.00-	
	46040236	Y	GS	2003ABE			8,192.88	23,196.71	23,196.71-	23,196.71-	
				Sub Total by BU Type			8,192.88	23,196.71	23,196.71-	23,196.71-	
				Total by Grant Number			8,192.88	23,196.71	23,196.71-	23,196.71-	
	46030023	Y	GS	226-FY99				2,372.00	2,372.00-	2,372.00-	
				Sub Total by BU Type				2,372.00	2,372.00-	2,372.00-	
				Total by Grant Number				2,372.00	2,372.00-	2,372.00-	
	46030024	Y	GS	335AWFY01				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
				Total by Grant Number				3,900.00	3,900.00-	3,900.00-	
	46030020	Y	GS	363MA				700.00	700.00-	700.00-	
				Sub Total by BU Type				700.00	700.00-	700.00-	
				Total by Grant Number				700.00	700.00-	700.00-	
	46020311	Y	GS	91DA307G				8,935.00	8,935.00-	8,935.00-	
	46020312	Y	GS	91DA307G				41.00	41.00-	41.00-	
	46020313	Y	GS	91DA307G				590.50	590.50-	590.50-	
				Sub Total by BU Type				9,566.50	9,566.50-	9,566.50-	
				Total by Grant Number				9,566.50	9,566.50-	9,566.50-	
	46020275	Y	GY	92370				188,135.10	188,135.10	188,135.10	
				Sub Total by BU Type				188,135.10	188,135.10	188,135.10	
				Total by Grant Number				188,135.10	188,135.10	188,135.10	
	46040023	Y	GS	9306002AET06				7,172.09	7,172.09-	7,172.09-	
				Sub Total by BU Type				7,172.09	7,172.09-	7,172.09-	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number								7,172.09	7,172.09	7,172.09	
	46020001	Y	GS	96CVX0031			814.25	20,398.85	20,398.85	20,398.85	
	46020002	Y	GS	96CVX0031			3,232.70	23,062.20	23,062.20	23,062.20	
	46300002	Y	GS	96CVX0031			6,922.37	502,499.07	502,499.07	502,499.07	
Sub Total by BU Type							10,969.32	545,960.12	545,960.12	545,960.12	
	46020084	Y	GY	96CVX0031			3,728.07	180,185.47	180,185.47	180,185.47	
	46020085	Y	GY	96CVX0031			73,395.64	251,877.10	251,877.10	251,877.10	
Sub Total by BU Type							77,123.71	432,062.57	432,062.57	432,062.57	
Total by Grant Number							88,093.03	978,022.69	978,022.69	978,022.69	
	46020304	Y	GS	97DA312				494.69	494.69	494.69	
	46020305	Y	GS	97DA312				129.00	129.00	129.00	
	46020321	Y	GS	97DA312				39,376.31	39,376.31	39,376.31	
	46020335	Y	GS	97DA312				118,848.10	118,848.10	118,848.10	
	46020336	Y	GS	97DA312				764.90	764.90	764.90	
	46020337	Y	GS	97DA312				387.00	387.00	387.00	
Sub Total by BU Type								160,000.00	160,000.00	160,000.00	
Total by Grant Number								160,000.00	160,000.00	160,000.00	
	46020012	Y	GS	98-1001				54,560.95	54,560.95	54,560.95	
	46020013	Y	GS	98-1001				1,288.37	1,288.37	1,288.37	
	46020014	Y	GS	98-1001				7,700.01	7,700.01	7,700.01	
	46020102	Y	GS	98-1001			9,852.34	141,908.03	141,908.03	141,908.03	
	46020103	Y	GS	98-1001			1,427.04	7,326.39	7,326.39	7,326.39	
	46020104	Y	GS	98-1001				5,125.89	5,125.89	5,125.89	
Sub Total by BU Type							11,279.38	217,909.64	217,909.64	217,909.64	
Total by Grant Number							11,279.38	217,909.64	217,909.64	217,909.64	
	46020098	Y	GY	98TITLE1				15,962.18	15,962.18	15,962.18	
Sub Total by BU Type								15,962.18	15,962.18	15,962.18	
Total by Grant Number								15,962.18	15,962.18	15,962.18	
	46040019	Y	GS	99ABE				12,954.67	12,954.67	12,954.67	
	46040027	Y	GS	99ABE				5,968.71	5,968.71	5,968.71	
	46040028	Y	GS	99ABE				6,878.16	6,878.16	6,878.16	
	46040029	Y	GS	99ABE				23,461.49	23,461.49	23,461.49	
	46040031	Y	GS	99ABE				1,046.13	1,046.13	1,046.13	
Sub Total by BU Type								50,309.16	50,309.16	50,309.16	
Total by Grant Number								50,309.16	50,309.16	50,309.16	
	46020079	Y	GY	99APVX0664				159,603.07	159,603.07	159,603.07	
	46020080	Y	GY	99APVX0664				390,000.00	390,000.00	390,000.00	
	46020081	Y	GY	99APVX0664				57,623.76	57,623.76	57,623.76	
	46020082	Y	GY	99APVX0664				146.44	146.44	146.44	
	46020083	Y	GY	99APVX0664				192,880.49	192,880.49	192,880.49	
	46020107	Y	GY	99APVX0664				10,248.00	10,248.00	10,248.00	
Sub Total by BU Type								810,501.76	810,501.76	810,501.76	
Total by Grant Number								810,501.76	810,501.76	810,501.76	
	46020307	Y	GS	99DA307				46,879.06	46,879.06	46,879.06	

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVC

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	46020309	Y	GS	99DA307				775.13	775.13-	775.13-	
	46020342	Y	GS	99DA307				136,904.52	136,904.52-	136,904.52-	
	46020344	Y	GS	99DA307				2,108.29	2,108.29-	2,108.29-	
				Sub Total by BU Type				186,667.00	186,667.00-	186,667.00-	
				Total by Grant Number				186,667.00	186,667.00-	186,667.00-	
	46020314	Y	GS	99DA311				81,784.24	81,784.24-	81,784.24-	
	46020315	Y	GS	99DA311				549.06	549.06-	549.06-	
	46020316	Y	GS	99DA311				4,247.93	4,247.93-	4,247.93-	
	46020317	Y	GS	99DA311				1,352.78	1,352.78-	1,352.78-	
	46020328	Y	GS	99DA311				241,597.37	241,597.37-	241,597.37-	
	46020329	Y	GS	99DA311				1,512.28	1,512.28-	1,512.28-	
	46020330	Y	GS	99DA311				12,790.00	12,790.00-	12,790.00-	
	46020331	Y	GS	99DA311				4,495.75	4,495.75-	4,495.75-	
				Sub Total by BU Type				348,329.41	348,329.41-	348,329.41-	
				Total by Grant Number				348,329.41	348,329.41-	348,329.41-	
	46020011	Y	GS	99RT1000				65,436.44	65,436.44-	65,436.44-	
	46020015	Y	GS	99RT1000				2,551.58	2,551.58-	2,551.58-	
	46020099	Y	GS	99RT1000				212,465.67	212,465.67-	212,465.67-	
	46020105	Y	GS	99RT1000				5,652.65	5,652.65-	5,652.65-	
				Sub Total by BU Type				286,106.34	286,106.34-	286,106.34-	
				Total by Grant Number				286,106.34	286,106.34-	286,106.34-	
	46020019	Y	GS	99RT1001				52,788.87	52,788.87-	52,788.87-	
	46020020	Y	GS	99RT1001				2,382.98	2,382.98-	2,382.98-	
	46020113	Y	GS	99RT1001				109,540.29	109,540.29-	109,540.29-	
	46020114	Y	GS	99RT1001				8,593.28	8,593.28-	8,593.28-	
				Sub Total by BU Type				173,305.42	173,305.42-	173,305.42-	
				Total by Grant Number				173,305.42	173,305.42-	173,305.42-	

Grant/Project Status

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47ZZ0002	Y	IS					135.60	135.60-	135.60-	
	47ZZ0008	Y	IS					487,812.22	487,812.22-	487,812.22-	
	47ZZ0009	Y	IS					963,079.98	963,079.98-	963,079.98-	
	47013004	Y	IS					91,211.00	91,211.00-	91,211.00-	
	47023002	Y	IS					394,226.85	394,226.85-	394,226.85-	
	47094102	Y	IS					27,593.03	27,593.03-	27,593.03-	
	47102591	Y	IS					611,682.42	611,682.42-	611,682.42-	
	47102604	Y	IS					27,200.00	27,200.00-	27,200.00-	
	47110150	Y	IS				389,201.26	785,979.00	785,979.00-	785,979.00-	
	47110300	Y	IS				107,890.33	576,655.32	576,655.32-	576,655.32-	
	47110350	Y	IS				327,089.47	1,820,719.18	1,820,719.18-	1,820,719.18-	
	47112350	Y	IS				80,479.37	299,345.58	299,345.58-	299,345.58-	
	47112450	Y	IS				12,598.61	31,715.79	31,715.79-	31,715.79-	
	47112601	Y	IS				6,132.00	6,132.00	6,132.00-	6,132.00-	
	47113002	Y	IS					4,745,031.89	4,745,031.89-	4,745,031.89-	
	47120100	Y	IS				75,774.90	232,298.77	232,298.77-	232,298.77-	
	47133001	Y	IS					136,475.73	136,475.73-	136,475.73-	
	47194102	Y	IS					2,659,566.16	2,659,566.16-	2,659,566.16-	
	47210352	Y	IS				96,579.80	98,856.02	98,856.02-	98,856.02-	
	47212750	Y	IS				4,052.91	6,874.96	6,874.96-	6,874.96-	
	47212751	Y	IS				22,351.61	66,941.07	66,941.07-	66,941.07-	
	47219130	Y	IS				50,821.05	400,135.58	400,135.58-	400,135.58-	
	47319010	Y	IS				26,980.00	43,776.00	43,776.00-	43,776.00-	
	47319020	Y	IS					1,525.70	1,525.70-	1,525.70-	
	47319090	Y	IS					233,209.76	233,209.76-	233,209.76-	
	47319092	Y	IS					31,208.15	31,208.15-	31,208.15-	
	47319093	Y	IS					54,793.74	54,793.74-	54,793.74-	
	47319094	Y	IS					58,932.30	58,932.30-	58,932.30-	
	47319100	Y	IS				1,474.62	2,072.95	2,072.95-	2,072.95-	
	47319110	Y	IS				241,561.23	954,030.12	954,030.12-	954,030.12-	
	47319130	Y	IS				2,000.00	192,424.66	192,424.66-	192,424.66-	
	47331001	Y	IS					1,184,093.38	1,184,093.38-	1,184,093.38-	
	47331002	Y	IS				75,527.69-	2,476,419.35	2,476,419.35-	2,476,419.35-	
	47331003	Y	IS					404,791.42	404,791.42-	404,791.42-	
	47331006	Y	IS					27.90	27.90-	27.90-	
	47331008	Y	IS					24,151.93	24,151.93-	24,151.93-	
	47331009	Y	IS					255,511.06	255,511.06-	255,511.06-	
	47331010	Y	IS					111,156.27	111,156.27-	111,156.27-	
	47331011	Y	IS					6,606.50	6,606.50-	6,606.50-	
	47332102	Y	IS					41,254.23-	41,254.23	41,254.23	
	47332105	Y	IS					113,563.68	113,563.68-	113,563.68-	
	47625660	Y	IS				32,239.63	193,377.92	193,377.92-	193,377.92-	
	47629160	Y	IS				1,487.24	1,487.24	1,487.24-	1,487.24-	
	47661002	Y	IS					223,223.63	223,223.63-	223,223.63-	

Grant/Project Status

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	47666103	Y	IS					226,212.03	226,212.03-	226,212.03-	
				Sub Total by BU Type			1,403,186.34	21,221,009.61	21,221,009.61-	21,221,009.61-	
				Total by Grant Number			1,403,186.34	21,221,009.61	21,221,009.61-	21,221,009.61-	
	47429151	Y	IS	31-01-N01232				2,406.65	2,406.65-	2,406.65-	
				Sub Total by BU Type				2,406.65	2,406.65-	2,406.65-	
				Total by Grant Number				2,406.65	2,406.65-	2,406.65-	
	47491901	Y	IS	31-02-N00100			688,679.60	1,072,073.83	1,072,073.83-	1,072,073.83-	
				Sub Total by BU Type			688,679.60	1,072,073.83	1,072,073.83-	1,072,073.83-	
				Total by Grant Number			688,679.60	1,072,073.83	1,072,073.83-	1,072,073.83-	
	47419091	Y	IS	31-02-00267				209,318.97	209,318.97-	209,318.97-	
				Sub Total by BU Type				209,318.97	209,318.97-	209,318.97-	
				Total by Grant Number				209,318.97	209,318.97-	209,318.97-	

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	48499102	Y	IS				1,509.00	3,797.00	3,797.00-	3,797.00-	
	48500100	Y	IS				5,000.00	1,869,570.00	1,869,570.00-	1,869,570.00-	
	48640100	Y	IS				103,663.95	979,738.90	979,738.90-	979,738.90-	
	48640200	Y	IS					1,863.68	1,863.68-	1,863.68-	
	48640400	Y	IS					487.87	487.87-	487.87-	
	48640601	Y	IS				65.04	101,990.38	101,990.38-	101,990.38-	
	48650100	Y	IS					2,133,384.00	2,133,384.00-	2,133,384.00-	
				Sub Total by BU Type			110,237.99	5,090,831.83	5,090,831.83-	5,090,831.83-	
				Total by Grant Number			110,237.99	5,090,831.83	5,090,831.83-	5,090,831.83-	
48LEAP	48299100	Y	MT	P029A0100290			1,633.00	803,965.00	803,965.00-	803,965.00-	
				Sub Total by BU Type			1,633.00	803,965.00	803,965.00-	803,965.00-	
				Total by Grant Number			1,633.00	803,965.00	803,965.00-	803,965.00-	
	48CV0001	K	GX	P069A0000270				220,726.00	220,726.00-	220,726.00-	
				Sub Total by BU Type				220,726.00	220,726.00-	220,726.00-	
				Total by Grant Number				220,726.00	220,726.00-	220,726.00-	
48LEAP	48299401	K	GX	P069A0100290			665.00-	216,122.83	216,122.83-	216,122.83-	
				Sub Total by BU Type			665.00-	216,122.83	216,122.83-	216,122.83-	
				Total by Grant Number			665.00-	216,122.83	216,122.83-	216,122.83-	
48LEAP	48299423	K	GX	P069A0200290			1,107.00	216,407.00	216,407.00-	216,407.00-	
				Sub Total by BU Type			1,107.00	216,407.00	216,407.00-	216,407.00-	
				Total by Grant Number			1,107.00	216,407.00	216,407.00-	216,407.00-	
	48CV0003	K	GX	P069A9700270				365,452.00	365,452.00-	365,452.00-	
				Sub Total by BU Type				365,452.00	365,452.00-	365,452.00-	
				Total by Grant Number				365,452.00	365,452.00-	365,452.00-	
	48CV0004	K	GX	P069B0000240				80,376.00	80,376.00-	80,376.00-	
				Sub Total by BU Type				80,376.00	80,376.00-	80,376.00-	
				Total by Grant Number				80,376.00	80,376.00-	80,376.00-	
48SLEAP	48499400	K	GX	P069B0100210				224,254.25	224,254.25-	224,254.25-	
				Sub Total by BU Type				224,254.25	224,254.25-	224,254.25-	
48SLEAP	48499100	K	MT	P069B0100210				313,415.92	313,415.92-	313,415.92-	
48SLEAP	48499101	K	MT	P069B0100210			661.00	739,873.00	739,873.00-	739,873.00-	
				Sub Total by BU Type			661.00	1,053,288.92	1,053,288.92-	1,053,288.92-	
				Total by Grant Number			661.00	1,277,543.17	1,277,543.17-	1,277,543.17-	
48SLEAP	48499423	K	GX	P069B0200210			755.00	371,005.00	371,005.00-	371,005.00-	
				Sub Total by BU Type			755.00	371,005.00	371,005.00-	371,005.00-	
				Total by Grant Number			755.00	371,005.00	371,005.00-	371,005.00-	
48EISHWR	48297900	K	GX	S281B0000270				270,264.00	270,264.00-	270,264.00-	
				Sub Total by BU Type				270,264.00	270,264.00-	270,264.00-	
				Total by Grant Number				270,264.00	270,264.00-	270,264.00-	
48EISHWR	48297901	K	GX	S281B0100270			378.47	132,602.42	132,602.42-	132,602.42-	
				Sub Total by BU Type			378.47	132,602.42	132,602.42-	132,602.42-	
				Total by Grant Number			378.47	132,602.42	132,602.42-	132,602.42-	
48EISHWR	48297902	K	GX	S281B9900270				277,682.00	277,682.00-	277,682.00-	
				Sub Total by BU Type				277,682.00	277,682.00-	277,682.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
				Total by Grant Number				277,682.00	277,682.00-	277,682.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50039013	Y	CA				779.52	779.52	779.52-	779.52-	
	50039014	Y	CA				7,418.23	14,287.77	14,287.77-	14,287.77-	
	50039200	Y	CA					400,000.00	400,000.00-	400,000.00-	
	50039403	Y	CA					277,481.84	277,481.84-	277,481.84-	
	50039950	Y	CA					126.03	126.03-	126.03-	
	50059201	Y	CA				71,404.82	426,329.23	426,329.23-	426,329.23-	
	50059203	Y	CA				50,278.93	217,561.35	217,561.35-	217,561.35-	
	50059204	Y	CA				113,324.12	755,278.84	755,278.84-	755,278.84-	
				Sub Total by BU Type			243,205.62	2,091,844.58	2,091,844.58-	2,091,844.58-	
	50437610	Y	CD					8,779.93	8,779.93-	8,779.93-	
				Sub Total by BU Type				8,779.93	8,779.93-	8,779.93-	
	50446717	Y	GO				2,405.00	3,246.50	3,246.50-	3,246.50-	
	50448099	Y	GO				27,740.24	348,709.13	348,709.13-	348,709.13-	
	50468710	Y	GO				242,235.04	6,855,666.65	6,855,666.65-	6,855,666.65-	
				Sub Total by BU Type			272,380.28	7,207,622.28	7,207,622.28-	7,207,622.28-	
	50341600	Y	GP				2,434.29	27,915.74	27,915.74-	27,915.74-	
	50343500	Y	GP					3,448.66	3,448.66-	3,448.66-	
	50345545	Y	GP				28.88-	6,786.20	6,786.20-	6,786.20-	
	50345571	Y	GP					12,000.00	12,000.00-	12,000.00-	
	50346663	Y	GP				24,824.41	781,722.15	781,722.15-	781,722.15-	
	50346664	Y	GP				393.75	32,611.63	32,611.63-	32,611.63-	
	50348550	Y	GP					25,118.09	25,118.09-	25,118.09-	
	50348553	Y	GP					7,500.00	7,500.00-	7,500.00-	
	50348555	Y	GP				38.12-	40,806.96	40,806.96-	40,806.96-	
	50348556	Y	GP					135,475.00	135,475.00-	135,475.00-	
	50348557	Y	GP					44,687.50	44,687.50-	44,687.50-	
	50348561	Y	GP					500.00	500.00-	500.00-	
	50348570	Y	GP					49,999.50	49,999.50-	49,999.50-	
	50348571	Y	GP					6,000.00	6,000.00-	6,000.00-	
	50367602	Y	GP					88,273.00	88,273.00-	88,273.00-	
	50441613	Y	GP					103.99-	103.99	103.99	
	50441616	Y	GP					947.70	947.70-	947.70-	
	50441621	Y	GP				3,456.85	10,963.80	10,963.80-	10,963.80-	
	50444618	Y	GP				1,000.00	1,700.00	1,700.00-	1,700.00-	
	50445619	Y	GP				383.56	738.41	738.41-	738.41-	
	50446617	Y	GP				.84	6,535.00	6,535.00-	6,535.00-	
	50446620	Y	GP				1,860.00	2,600.00	2,600.00-	2,600.00-	
				Sub Total by BU Type			34,286.70	1,286,225.35	1,286,225.35-	1,286,225.35-	
	50141601	Y	GS					7,753.11	7,753.11-	7,753.11-	
	50141605	Y	GS					5,532.37	5,532.37-	5,532.37-	
	50142604	Y	GS					5,177.28	5,177.28-	5,177.28-	
	50143603	Y	GS				6,825.00	206,825.00	206,825.00-	206,825.00-	
	50143604	Y	GS					20,000.00	20,000.00-	20,000.00-	
	50341415	Y	GS				109.60	6,204.12	6,204.12-	6,204.12-	

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As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50343402	Y	GS					50,200.00	50,200.00-	50,200.00-	
	50441401	Y	GS					465.31	465.31-	465.31-	
	50441402	Y	GS					4,614.18	4,614.18-	4,614.18-	
	50441404	Y	GS					71.50-	71.50	71.50	
	50441405	Y	GS					181.28	181.28-	181.28-	
	50441406	Y	GS					245.00	245.00-	245.00-	
	50441408	Y	GS				20,614.87	98,403.48	98,403.48-	98,403.48-	
	50441409	Y	GS				900.00	900.00	900.00-	900.00-	
	50441410	Y	GS				1,237.24	4,183.49	4,183.49-	4,183.49-	
	50444407	Y	GS					1,961.59	1,961.59-	1,961.59-	
	50444411	Y	GS				8,950.00	8,950.00	8,950.00-	8,950.00-	
	50445412	Y	GS				750.00	750.00	750.00-	750.00-	
				Sub Total by BU Type			39,386.71	422,274.71	422,274.71-	422,274.71-	
	50ZZ0036	Y	IS				881.46-				
	50ZZ0037	Y	IS				1,486.11-				
	50ZZ0054	Y	IS					586,769.00	586,769.00-	586,769.00-	
	50ZZ0064	Y	IS					583.34-	583.34	583.34	
	50ZZ0065	Y	IS					130.00	130.00-	130.00-	
	50ZZ0073	Y	IS				3,297.59-				
	50ZZ0075	Y	IS				995.81-				
	50011420	Y	IS					46,457.00	46,457.00-	46,457.00-	
	50014861	Y	IS				57,057.82	880,793.58	880,793.58-	880,793.58-	
	50061943	Y	IS				307.43	18,174.21	18,174.21-	18,174.21-	
	50064950	Y	IS					3,215,000.00	3,215,000.00-	3,215,000.00-	
	50064998	Y	IS					1,750,000.00	1,750,000.00-	1,750,000.00-	
	50065649	Y	IS				300.00	605.96	605.96-	605.96-	
	50069403	Y	IS					46,854.79	46,854.79-	46,854.79-	
	50111001	Y	IS					2,607.28	2,607.28-	2,607.28-	
	50111011	Y	IS					2,507.19	2,507.19-	2,507.19-	
	50111021	Y	IS					751.28	751.28-	751.28-	
	50111037	Y	IS					158,316.91	158,316.91-	158,316.91-	
	50111041	Y	IS					259.80	259.80-	259.80-	
	50111101	Y	IS				14,703.15	230,431.01	230,431.01-	230,431.01-	
	50111102	Y	IS					958.80	958.80-	958.80-	
	50111108	Y	IS				97.16-	491.50	491.50-	491.50-	
	50111110	Y	IS				125.69	217.77	217.77-	217.77-	
	50111111	Y	IS				70,014.83	774,557.58	774,557.58-	774,557.58-	
	50111118	Y	IS				141.32-	2,215.33	2,215.33-	2,215.33-	
	50111121	Y	IS					133.70	133.70-	133.70-	
	50111131	Y	IS				14,957.65	378,560.75	378,560.75-	378,560.75-	
	50111138	Y	IS				30.33-	1,377.79	1,377.79-	1,377.79-	
	50111141	Y	IS				11,191.78	103,371.98	103,371.98-	103,371.98-	
	50111151	Y	IS					442.20	442.20-	442.20-	
	50111161	Y	IS				6,793.59	62,552.83	62,552.83-	62,552.83-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50111202	Y	IS					200.00	200.00-	200.00-	
	50111211	Y	IS				24,360.72	249,836.50	249,836.50-	249,836.50-	
	50111218	Y	IS				8,754.66	10,722.13	10,722.13-	10,722.13-	
	50111221	Y	IS				81,156.92	879,057.19	879,057.19-	879,057.19-	
	50111228	Y	IS				196.20-	1,155.41	1,155.41-	1,155.41-	
	50111231	Y	IS				21,988.59	226,804.56	226,804.56-	226,804.56-	
	50111238	Y	IS				83.34-	275.44	275.44-	275.44-	
	50111401	Y	IS				23,302.73	281,365.69	281,365.69-	281,365.69-	
	50111402	Y	IS					4,121.06	4,121.06-	4,121.06-	
	50111411	Y	IS				26,476.72	302,171.24	302,171.24-	302,171.24-	
	50111418	Y	IS					1,573.97	1,573.97-	1,573.97-	
	50111421	Y	IS				22.95	5,756.47	5,756.47-	5,756.47-	
	50111428	Y	IS				45.90-	837.83	837.83-	837.83-	
	50111431	Y	IS					18,165.95	18,165.95-	18,165.95-	
	50111441	Y	IS				61,148.84	580,806.64	580,806.64-	580,806.64-	
	50111448	Y	IS					514.20	514.20-	514.20-	
	50111451	Y	IS				19,112.76	277,733.16	277,733.16-	277,733.16-	
	50111458	Y	IS				149.15-	1,618.65	1,618.65-	1,618.65-	
	50111461	Y	IS				63,791.67	695,011.01	695,011.01-	695,011.01-	
	50111468	Y	IS					385.87	385.87-	385.87-	
	50111471	Y	IS					35,091.67	35,091.67-	35,091.67-	
	50111478	Y	IS					4,959.66	4,959.66-	4,959.66-	
	50111481	Y	IS				3,951.78	37,223.14	37,223.14-	37,223.14-	
	50111488	Y	IS				165.10-	1,618.29	1,618.29-	1,618.29-	
	50111501	Y	IS				23,221.20	234,849.46	234,849.46-	234,849.46-	
	50111508	Y	IS				768.86-	14,998.14	14,998.14-	14,998.14-	
	50111511	Y	IS				30,215.00	323,521.13	323,521.13-	323,521.13-	
	50111521	Y	IS				46,063.76	499,362.05	499,362.05-	499,362.05-	
	50111531	Y	IS					874.76	874.76-	874.76-	
	50111541	Y	IS					6,264.96	6,264.96-	6,264.96-	
	50111551	Y	IS					136,788.41	136,788.41-	136,788.41-	
	50111561	Y	IS					159.66	159.66-	159.66-	
	50111601	Y	IS				25,021.20	438,437.22	438,437.22-	438,437.22-	
	50111608	Y	IS				69.49-	1,664.77	1,664.77-	1,664.77-	
	50111611	Y	IS					43,564.78	43,564.78-	43,564.78-	
	50111621	Y	IS				231.75	12,307.79	12,307.79-	12,307.79-	
	50111701	Y	IS					4,342.00	4,342.00-	4,342.00-	
	50111711	Y	IS					5,437.96	5,437.96-	5,437.96-	
	50111801	Y	IS					298.76	298.76-	298.76-	
	50111811	Y	IS					618.83	618.83-	618.83-	
	50111901	Y	IS					3,113.50	3,113.50-	3,113.50-	
	50112201	Y	IS					1,468.21	1,468.21-	1,468.21-	
	50113301	Y	IS					291.46	291.46-	291.46-	
	50113311	Y	IS					72.85	72.85-	72.85-	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50113318	Y	IS					908.48	908.48-	908.48-	
	50114101	Y	IS				30,021.66	568,406.26	568,406.26-	568,406.26-	
	50114108	Y	IS				165.97	21,844.03	21,844.03-	21,844.03-	
	50114300	Y	IS					23,708.40	23,708.40-	23,708.40-	
	50114301	Y	IS				18,332.22	198,065.66	198,065.66-	198,065.66-	
	50114308	Y	IS				221.22-	222.98	222.98-	222.98-	
	50114311	Y	IS					104.75	104.75-	104.75-	
	50114401	Y	IS				13,639.29	201,066.52	201,066.52-	201,066.52-	
	50114408	Y	IS				495.00	49,877.85	49,877.85-	49,877.85-	
	50114411	Y	IS				4,825.91	4,825.91	4,825.91-	4,825.91-	
	50114601	Y	IS				4,212.41	249,915.12	249,915.12-	249,915.12-	
	50114611	Y	IS					1,683.15	1,683.15-	1,683.15-	
	50114631	Y	IS					1,393.54	1,393.54-	1,393.54-	
	50114638	Y	IS				243.94	253.05-	253.05	253.05	
	50114641	Y	IS				9,690.66	112,105.24	112,105.24-	112,105.24-	
	50114648	Y	IS					679.80	679.80-	679.80-	
	50114651	Y	IS					5,214.46	5,214.46-	5,214.46-	
	50115101	Y	IS				7,285.85	88,640.63	88,640.63-	88,640.63-	
	50115108	Y	IS					613.36	613.36-	613.36-	
	50115109	Y	IS					617.68	617.68-	617.68-	
	50115201	Y	IS					341.23	341.23-	341.23-	
	50115221	Y	IS				390.94	4,470.77	4,470.77-	4,470.77-	
	50115228	Y	IS				442.53	22,026.26	22,026.26-	22,026.26-	
	50115231	Y	IS				185.27	4,024.64	4,024.64-	4,024.64-	
	50115238	Y	IS				370.54-	1,666.24	1,666.24-	1,666.24-	
	50115241	Y	IS				1,769.75	45,698.75	45,698.75-	45,698.75-	
	50115260	Y	IS				967.31	17,685.10	17,685.10-	17,685.10-	
	50115261	Y	IS					313.00	313.00-	313.00-	
	50115271	Y	IS					589.13	589.13-	589.13-	
	50115281	Y	IS					1,343.58	1,343.58-	1,343.58-	
	50115301	Y	IS				10,977.13	115,423.13	115,423.13-	115,423.13-	
	50115308	Y	IS				99.28-	2,130.39	2,130.39-	2,130.39-	
	50115311	Y	IS				3,618.19	54,930.49	54,930.49-	54,930.49-	
	50115318	Y	IS				1,000.10-	18,988.90	18,988.90-	18,988.90-	
	50115401	Y	IS				10,832.52	154,555.52	154,555.52-	154,555.52-	
	50115601	Y	IS				24,652.96	336,083.81	336,083.81-	336,083.81-	
	50115608	Y	IS				233.26-	1,157.23	1,157.23-	1,157.23-	
	50115611	Y	IS					11,096.40	11,096.40-	11,096.40-	
	50115621	Y	IS					10,099.08	10,099.08-	10,099.08-	
	50115631	Y	IS					3,109.57	3,109.57-	3,109.57-	
	50115641	Y	IS					6,777.63	6,777.63-	6,777.63-	
	50115651	Y	IS					654.50	654.50-	654.50-	
	50115661	Y	IS					2,459.36	2,459.36-	2,459.36-	
	50115671	Y	IS					9,826.08	9,826.08-	9,826.08-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50115681	Y	IS					1,201.15	1,201.15-	1,201.15-	
	50115691	Y	IS					500.00	500.00-	500.00-	
	50115701	Y	IS				3,107.94	34,460.08	34,460.08-	34,460.08-	
	50116001	Y	IS				3,203.22-	249,689.82	249,689.82-	249,689.82-	
	50116008	Y	IS				303.86	3,860.06	3,860.06-	3,860.06-	
	50116029	Y	IS					16,686.44	16,686.44-	16,686.44-	
	50116049	Y	IS					8,231.45	8,231.45-	8,231.45-	
	50116101	Y	IS					2,196.94	2,196.94-	2,196.94-	
	50116111	Y	IS				4,554.79-	277,912.86	277,912.86-	277,912.86-	
	50116121	Y	IS					7,451.00	7,451.00-	7,451.00-	
	50116141	Y	IS					146,685.52	146,685.52-	146,685.52-	
	50116161	Y	IS					1,192.49	1,192.49-	1,192.49-	
	50116201	Y	IS					113,653.88	113,653.88-	113,653.88-	
	50116208	Y	IS					1,314.58	1,314.58-	1,314.58-	
	50116211	Y	IS					559.52	559.52-	559.52-	
	50116231	Y	IS					287.49	287.49-	287.49-	
	50116301	Y	IS					25,877.06	25,877.06-	25,877.06-	
	50116311	Y	IS					132,431.10	132,431.10-	132,431.10-	
	50116321	Y	IS					11,889.19	11,889.19-	11,889.19-	
	50116323	Y	IS					2,292.61	2,292.61-	2,292.61-	
	50116328	Y	IS				1,680.43	33,203.47	33,203.47-	33,203.47-	
	50116341	Y	IS					3,434.49	3,434.49-	3,434.49-	
	50116351	Y	IS					329.00	329.00-	329.00-	
	50116361	Y	IS					7,099.63	7,099.63-	7,099.63-	
	50116371	Y	IS					112,979.23	112,979.23-	112,979.23-	
	50116381	Y	IS					1,525.96	1,525.96-	1,525.96-	
	50116391	Y	IS				88.88	88.88	88.88-	88.88-	
	50116398	Y	IS				144.49-	2,233.60	2,233.60-	2,233.60-	
	50116401	Y	IS				2,882.73	127,101.85	127,101.85-	127,101.85-	
	50116417	Y	IS					4,631.00	4,631.00-	4,631.00-	
	50116601	Y	IS				1,782.00	7,965.52	7,965.52-	7,965.52-	
	50116611	Y	IS					104,974.43	104,974.43-	104,974.43-	
	50116621	Y	IS					243,883.41	243,883.41-	243,883.41-	
	50116628	Y	IS					1,401.22	1,401.22-	1,401.22-	
	50116631	Y	IS					14,023.21	14,023.21-	14,023.21-	
	50116641	Y	IS				52.20	1,476.10	1,476.10-	1,476.10-	
	50116648	Y	IS				86.37-	4,106.69	4,106.69-	4,106.69-	
	50116651	Y	IS					355.00	355.00-	355.00-	
	50116701	Y	IS				344.54	455,660.48	455,660.48-	455,660.48-	
	50116708	Y	IS				737.35	24,872.53	24,872.53-	24,872.53-	
	50116711	Y	IS					2,508.36	2,508.36-	2,508.36-	
	50116718	Y	IS					2,600.75	2,600.75-	2,600.75-	
	50116801	Y	IS					159,265.70	159,265.70-	159,265.70-	
	50116808	Y	IS				45.06	2,330.93	2,330.93-	2,330.93-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50117101	Y	IS					35,230.72	35,230.72-	35,230.72-	
	50117111	Y	IS				10,872.34	130,468.08	130,468.08-	130,468.08-	
	50117201	Y	IS					215,860.02	215,860.02-	215,860.02-	
	50117301	Y	IS				8,789.82	364,845.26	364,845.26-	364,845.26-	
	50117401	Y	IS					116,662.58	116,662.58-	116,662.58-	
	50117411	Y	IS					173,600.57	173,600.57-	173,600.57-	
	50117501	Y	IS					53,260.35	53,260.35-	53,260.35-	
	50117508	Y	IS				68.60-	14,572.42	14,572.42-	14,572.42-	
	50121001	Y	IS				75.35	4,434.02	4,434.02-	4,434.02-	
	50121003	Y	IS				23,989.27	142,384.90	142,384.90-	142,384.90-	
	50121011	Y	IS				598.97	5,368.65	5,368.65-	5,368.65-	
	50121021	Y	IS					6,207.40	6,207.40-	6,207.40-	
	50121037	Y	IS				27,241.04	220,551.61	220,551.61-	220,551.61-	
	50121041	Y	IS				48.00	1,103.02	1,103.02-	1,103.02-	
	50121101	Y	IS				4,629.34	14,881.24	14,881.24-	14,881.24-	
	50121102	Y	IS				1,597.38	2,941.92	2,941.92-	2,941.92-	
	50121110	Y	IS					1,265.79	1,265.79-	1,265.79-	
	50121111	Y	IS				39,121.66	198,160.45	198,160.45-	198,160.45-	
	50121121	Y	IS				68.45	767.92	767.92-	767.92-	
	50121131	Y	IS				24,495.96	81,079.37	81,079.37-	81,079.37-	
	50121138	Y	IS				5,244.80				
	50121141	Y	IS				19,826.78	37,679.87	37,679.87-	37,679.87-	
	50121161	Y	IS				20,934.35	28,636.32	28,636.32-	28,636.32-	
	50121201	Y	IS					742.14	742.14-	742.14-	
	50121202	Y	IS					300.00	300.00-	300.00-	
	50121209	Y	IS					1,150.00	1,150.00-	1,150.00-	
	50121211	Y	IS				4,873.77	71,679.14	71,679.14-	71,679.14-	
	50121218	Y	IS					108.92	108.92-	108.92-	
	50121221	Y	IS				25,039.14	231,466.54	231,466.54-	231,466.54-	
	50121228	Y	IS					52.53	52.53-	52.53-	
	50121231	Y	IS				6,140.41	35,233.06	35,233.06-	35,233.06-	
	50121238	Y	IS					23.95	23.95-	23.95-	
	50121401	Y	IS				31,407.30	50,687.75	50,687.75-	50,687.75-	
	50121402	Y	IS				806.40	2,683.36	2,683.36-	2,683.36-	
	50121411	Y	IS				5,133.79	50,575.02	50,575.02-	50,575.02-	
	50121421	Y	IS				190.18	4,447.96	4,447.96-	4,447.96-	
	50121431	Y	IS				87.00	184.00	184.00-	184.00-	
	50121441	Y	IS				7,120.13	131,074.96	131,074.96-	131,074.96-	
	50121451	Y	IS				6,726.59	47,811.42	47,811.42-	47,811.42-	
	50121461	Y	IS				14,862.99	150,835.72	150,835.72-	150,835.72-	
	50121471	Y	IS				4,589.55	16,465.41	16,465.41-	16,465.41-	
	50121481	Y	IS				191.96	9,109.00	9,109.00-	9,109.00-	
	50121488	Y	IS					576.54	576.54-	576.54-	
	50121501	Y	IS				1.23	10,231.25	10,231.25-	10,231.25-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50121508	Y	IS				47.64	688.71	688.71-	688.71-	
	50121511	Y	IS				3,554.33	76,278.78	76,278.78-	76,278.78-	
	50121521	Y	IS				5,904.93	128,560.91	128,560.91-	128,560.91-	
	50121531	Y	IS				219.63	8,445.17	8,445.17-	8,445.17-	
	50121541	Y	IS				634.64	14,268.85	14,268.85-	14,268.85-	
	50121551	Y	IS					27,666.32	27,666.32-	27,666.32-	
	50121561	Y	IS					432.35	432.35-	432.35-	
	50121571	Y	IS					324.89	324.89-	324.89-	
	50121601	Y	IS				49,511.06	109,135.47	109,135.47-	109,135.47-	
	50121608	Y	IS				156.62	391.20	391.20-	391.20-	
	50121611	Y	IS				20,427.08	69,809.14	69,809.14-	69,809.14-	
	50121621	Y	IS				2,343.49	7,540.17	7,540.17-	7,540.17-	
	50121701	Y	IS					3,563.32	3,563.32-	3,563.32-	
	50121711	Y	IS					2,500.00	2,500.00-	2,500.00-	
	50121801	Y	IS				228.85	1,942.26	1,942.26-	1,942.26-	
	50121811	Y	IS				7.15	516.21	516.21-	516.21-	
	50121901	Y	IS				1,217.68	5,601.80	5,601.80-	5,601.80-	
	50121951	Y	IS					1,574.94	1,574.94-	1,574.94-	
	50122201	Y	IS					526.57	526.57-	526.57-	
	50122244	Y	IS				.79	.79	.79-	.79-	
	50122251	Y	IS				2,880.00	10,642.72	10,642.72-	10,642.72-	
	50122252	Y	IS				1,043.71	1,228.27	1,228.27-	1,228.27-	
	50122253	Y	IS					781.97	781.97-	781.97-	
	50122254	Y	IS					1,750.00	1,750.00-	1,750.00-	
	50122255	Y	IS					55.42	55.42-	55.42-	
	50122256	Y	IS				427.80	2,427.80	2,427.80-	2,427.80-	
	50122257	Y	IS				660.02	1,160.02	1,160.02-	1,160.02-	
	50122258	Y	IS				474.57	715.54	715.54-	715.54-	
	50122259	Y	IS				1,850.00	1,850.00	1,850.00-	1,850.00-	
	50122260	Y	IS				2,000.00	2,000.00	2,000.00-	2,000.00-	
	50122261	Y	IS					733.26	733.26-	733.26-	
	50123301	Y	IS				53.97	9,225.13	9,225.13-	9,225.13-	
	50123311	Y	IS				5,892.03	71,588.16	71,588.16-	71,588.16-	
	50123318	Y	IS				243.83-	3,774.61	3,774.61-	3,774.61-	
	50124101	Y	IS				2,111.77	111,685.70	111,685.70-	111,685.70-	
	50124108	Y	IS				860.05	1,080.13	1,080.13-	1,080.13-	
	50124109	Y	IS				2,475.00	3,350.00	3,350.00-	3,350.00-	
	50124301	Y	IS				3,250.03	4,943.83	4,943.83-	4,943.83-	
	50124311	Y	IS				425.87	2,192.99	2,192.99-	2,192.99-	
	50124401	Y	IS				8,992.58	74,957.90	74,957.90-	74,957.90-	
	50124408	Y	IS				852.50	2,083.30	2,083.30-	2,083.30-	
	50124411	Y	IS				28,256.46	94,921.28	94,921.28-	94,921.28-	
	50124601	Y	IS				12,852.81	14,797.92	14,797.92-	14,797.92-	
	50124611	Y	IS				192.25	7,137.04	7,137.04-	7,137.04-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50124621	Y	IS					167.14	167.14-	167.14-	
	50124631	Y	IS				8.18	2,310.05	2,310.05-	2,310.05-	
	50124638	Y	IS				226.60	226.60	226.60-	226.60-	
	50124641	Y	IS				88.75	1,556.20	1,556.20-	1,556.20-	
	50124648	Y	IS					41.20	41.20-	41.20-	
	50125101	Y	IS				2,722.19	3,329.17	3,329.17-	3,329.17-	
	50125103	Y	IS					8,130.18	8,130.18-	8,130.18-	
	50125108	Y	IS					61.80	61.80-	61.80-	
	50125201	Y	IS				1,103.27	2,235.81	2,235.81-	2,235.81-	
	50125211	Y	IS				77.00	1,226.00	1,226.00-	1,226.00-	
	50125221	Y	IS				1,413.07	10,746.02	10,746.02-	10,746.02-	
	50125228	Y	IS				845.89	1,101.64	1,101.64-	1,101.64-	
	50125231	Y	IS				276.89	4,554.00	4,554.00-	4,554.00-	
	50125241	Y	IS				2,702.79	15,693.02	15,693.02-	15,693.02-	
	50125260	Y	IS				871.55	4,115.09	4,115.09-	4,115.09-	
	50125261	Y	IS				33.15	1,276.12	1,276.12-	1,276.12-	
	50125271	Y	IS				1,604.81	3,243.02	3,243.02-	3,243.02-	
	50125281	Y	IS				221.28	1,696.94	1,696.94-	1,696.94-	
	50125301	Y	IS				4,027.37	18,458.21	18,458.21-	18,458.21-	
	50125311	Y	IS				1,052.30	4,545.07	4,545.07-	4,545.07-	
	50125318	Y	IS					56.61	56.61-	56.61-	
	50125401	Y	IS				3,359.29	13,431.04	13,431.04-	13,431.04-	
	50125601	Y	IS				8,255.36	83,376.35	83,376.35-	83,376.35-	
	50125611	Y	IS				235.10	23,719.63	23,719.63-	23,719.63-	
	50125621	Y	IS				240.85	6,443.19	6,443.19-	6,443.19-	
	50125631	Y	IS				81.03	8,607.95	8,607.95-	8,607.95-	
	50125641	Y	IS				1,297.81	9,498.73	9,498.73-	9,498.73-	
	50125651	Y	IS				63.26	514.93	514.93-	514.93-	
	50125661	Y	IS				587.11	8,615.27	8,615.27-	8,615.27-	
	50125671	Y	IS				250.20	8,074.87	8,074.87-	8,074.87-	
	50125681	Y	IS				2,832.62	10,322.49	10,322.49-	10,322.49-	
	50125691	Y	IS				166.00	4,464.85	4,464.85-	4,464.85-	
	50125701	Y	IS				504.60	2,238.24	2,238.24-	2,238.24-	
	50126001	Y	IS				33,811.93	64,042.43	64,042.43-	64,042.43-	
	50126008	Y	IS				198.28	672.53	672.53-	672.53-	
	50126029	Y	IS				6,000.00	21,072.25	21,072.25-	21,072.25-	
	50126037	Y	IS					22,013.13	22,013.13-	22,013.13-	
	50126049	Y	IS				1,600.00	2,362.50	2,362.50-	2,362.50-	
	50126101	Y	IS				90.99	2,998.21	2,998.21-	2,998.21-	
	50126111	Y	IS				26,967.48	45,719.29	45,719.29-	45,719.29-	
	50126121	Y	IS				2,163.00	11,191.00	11,191.00-	11,191.00-	
	50126131	Y	IS				1,148.97	3,206.30	3,206.30-	3,206.30-	
	50126141	Y	IS				24,758.77	53,870.00	53,870.00-	53,870.00-	
	50126151	Y	IS				.43	16.92	16.92-	16.92-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50126161	Y	IS				111.88	1,145.44	1,145.44-	1,145.44-	
	50126201	Y	IS				14,316.75	30,566.93	30,566.93-	30,566.93-	
	50126211	Y	IS				726.88	2,693.92	2,693.92-	2,693.92-	
	50126221	Y	IS					31,900.00	31,900.00-	31,900.00-	
	50126231	Y	IS				275.00	13,772.32	13,772.32-	13,772.32-	
	50126301	Y	IS					11,601.65	11,601.65-	11,601.65-	
	50126311	Y	IS				42,094.78	110,529.64	110,529.64-	110,529.64-	
	50126321	Y	IS				288.00-	109,672.65	109,672.65-	109,672.65-	
	50126323	Y	IS				291.53	5,296.39	5,296.39-	5,296.39-	
	50126328	Y	IS				1,552.55	3,995.21	3,995.21-	3,995.21-	
	50126331	Y	IS					129,872.72	129,872.72-	129,872.72-	
	50126341	Y	IS				850.00	1,194.58	1,194.58-	1,194.58-	
	50126351	Y	IS				5,366.75	7,600.82	7,600.82-	7,600.82-	
	50126361	Y	IS				6,907.95	19,323.04	19,323.04-	19,323.04-	
	50126371	Y	IS				12,576.37	18,547.16	18,547.16-	18,547.16-	
	50126381	Y	IS					2,069.20	2,069.20-	2,069.20-	
	50126391	Y	IS					183.62	183.62-	183.62-	
	50126398	Y	IS				173.25	553.57	553.57-	553.57-	
	50126401	Y	IS				102,115.30	178,839.39	178,839.39-	178,839.39-	
	50126411	Y	IS					30,000.00	30,000.00-	30,000.00-	
	50126417	Y	IS				25,081.57	65,214.65	65,214.65-	65,214.65-	
	50126601	Y	IS				1,329.61	2,381.96	2,381.96-	2,381.96-	
	50126611	Y	IS				9,703.56	12,481.73	12,481.73-	12,481.73-	
	50126621	Y	IS				27,398.63	34,240.05	34,240.05-	34,240.05-	
	50126631	Y	IS				4,756.70	41,900.02	41,900.02-	41,900.02-	
	50126641	Y	IS				1,244.84	23,827.54	23,827.54-	23,827.54-	
	50126651	Y	IS					1,788.00	1,788.00-	1,788.00-	
	50126701	Y	IS				38,291.13	127,174.34	127,174.34-	127,174.34-	
	50126708	Y	IS				864.71	2,304.71	2,304.71-	2,304.71-	
	50126711	Y	IS				119.83	4,487.14	4,487.14-	4,487.14-	
	50126718	Y	IS					782.80	782.80-	782.80-	
	50126801	Y	IS				25,508.76	45,782.07	45,782.07-	45,782.07-	
	50126808	Y	IS				292.58	409.74	409.74-	409.74-	
	50127101	Y	IS				6,659.58	13,359.80	13,359.80-	13,359.80-	
	50127201	Y	IS				33,793.67	141,613.89	141,613.89-	141,613.89-	
	50127301	Y	IS				28,130.63	42,293.12	42,293.12-	42,293.12-	
	50127401	Y	IS				20,998.09	45,270.07	45,270.07-	45,270.07-	
	50127411	Y	IS				24,604.59	243,960.03	243,960.03-	243,960.03-	
	50127501	Y	IS				8,807.11	39,426.36	39,426.36-	39,426.36-	
	50127508	Y	IS				903.21	2,577.56	2,577.56-	2,577.56-	
	50139011	Y	IS					1,450.00	1,450.00-	1,450.00-	
	50139031	Y	IS					138,917.40	138,917.40-	138,917.40-	
	50141400	Y	IS					6,800.00	6,800.00-	6,800.00-	
	50141410	Y	IS					956.83	956.83-	956.83-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50141415	Y	IS				885.87	12,014.28	12,014.28-	12,014.28-	
	50141420	Y	IS					66.59	66.59-	66.59-	
	50141430	Y	IS					919.11	919.11-	919.11-	
	50141435	Y	IS					143.37	143.37-	143.37-	
	50141440	Y	IS					1,450.88	1,450.88-	1,450.88-	
	50141450	Y	IS				93.92	683.40	683.40-	683.40-	
	50141475	Y	IS					20,218.34	20,218.34-	20,218.34-	
	50141480	Y	IS				127.29	1,071.68	1,071.68-	1,071.68-	
	50141485	Y	IS				911.51	31,519.11	31,519.11-	31,519.11-	
	50141495	Y	IS					1,358.06	1,358.06-	1,358.06-	
	50142475	Y	IS				162.00	1,491.48	1,491.48-	1,491.48-	
	50142485	Y	IS				300.00	4,223.45	4,223.45-	4,223.45-	
	50143475	Y	IS				15,997.60-	7,090.57	7,090.57-	7,090.57-	
	50143480	Y	IS				5,874.77-	71,184.69	71,184.69-	71,184.69-	
	50143485	Y	IS				9,151.61	225,363.03	225,363.03-	225,363.03-	
	50143500	Y	IS				.40	10,912.04	10,912.04-	10,912.04-	
	50143505	Y	IS					27,599.45	27,599.45-	27,599.45-	
	50143510	Y	IS				617.55	3,413.22	3,413.22-	3,413.22-	
	50146480	Y	IS				476.92	8,009.77	8,009.77-	8,009.77-	
	50146485	Y	IS				17.85	11,741.88	11,741.88-	11,741.88-	
	50146495	Y	IS				14,496.00	18,746.00	18,746.00-	18,746.00-	
	50146500	Y	IS				372.66-	3,504.08-	3,504.08	3,504.08	
	50146502	Y	IS				443.80	5,398.60	5,398.60-	5,398.60-	
	50146505	Y	IS				47,370.43-	18,445.16-	18,445.16	18,445.16	
	50146510	Y	IS				7,500.95-	82,312.46	82,312.46-	82,312.46-	
	50146515	Y	IS				3,949.38	84,216.60	84,216.60-	84,216.60-	
	50146520	Y	IS				1,064.76	26,563.01	26,563.01-	26,563.01-	
	50148475	Y	IS				33.54	16,557.99	16,557.99-	16,557.99-	
	50148480	Y	IS				27,044.65	215,886.43	215,886.43-	215,886.43-	
	50148485	Y	IS					2,007.00	2,007.00-	2,007.00-	
	50148603	Y	IS					11,017.00	11,017.00-	11,017.00-	
	50159101	Y	IS				55,683.33	664,537.06	664,537.06-	664,537.06-	
	50159108	Y	IS				6,505.75	160,922.99	160,922.99-	160,922.99-	
	50159111	Y	IS				16,533.73	174,825.62	174,825.62-	174,825.62-	
	50159119	Y	IS				2,306.00	2,870.00	2,870.00-	2,870.00-	
	50159121	Y	IS				287.94	2,201.43	2,201.43-	2,201.43-	
	50159131	Y	IS				28,951.04	179,756.09	179,756.09-	179,756.09-	
	50159141	Y	IS				52,900.76	680,295.58	680,295.58-	680,295.58-	
	50159151	Y	IS				26,979.27	492,877.93	492,877.93-	492,877.93-	
	50159161	Y	IS					37,963.00	37,963.00-	37,963.00-	
	50159171	Y	IS					11,364.64	11,364.64-	11,364.64-	
	50159181	Y	IS				8,471.53	89,400.88	89,400.88-	89,400.88-	
	50165001	Y	IS				1,234.38	102,095.11	102,095.11-	102,095.11-	
	50165201	Y	IS				755.76	51,329.26	51,329.26-	51,329.26-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50165601	Y	IS				390.00	81,973.23	81,973.23-	81,973.23-	
	50311110	Y	IS				9,244.02	109,461.36	109,461.36-	109,461.36-	
	50311120	Y	IS				35,038.34	198,282.69	198,282.69-	198,282.69-	
	50311130	Y	IS					39,153.24	39,153.24-	39,153.24-	
	50311140	Y	IS					161,417.26	161,417.26-	161,417.26-	
	50311150	Y	IS				1,367.42	17,538.53	17,538.53-	17,538.53-	
	50311200	Y	IS				15,677.26	177,835.56	177,835.56-	177,835.56-	
	50311250	Y	IS				4,137.62	100,861.59	100,861.59-	100,861.59-	
	50311310	Y	IS					806.82	806.82-	806.82-	
	50311311	Y	IS				39,025.49	407,660.43	407,660.43-	407,660.43-	
	50311320	Y	IS					38.25	38.25-	38.25-	
	50311321	Y	IS				11,967.30	124,225.08	124,225.08-	124,225.08-	
	50311330	Y	IS					59.45	59.45-	59.45-	
	50311331	Y	IS				67,042.84	669,736.40	669,736.40-	669,736.40-	
	50311341	Y	IS				4,298.40	66,257.18	66,257.18-	66,257.18-	
	50311342	Y	IS				9,167.36	91,916.44	91,916.44-	91,916.44-	
	50311351	Y	IS					.01	.01-	.01-	
	50311360	Y	IS					949.05	949.05-	949.05-	
	50311361	Y	IS				35,409.27	353,198.99	353,198.99-	353,198.99-	
	50311365	Y	IS					30.10	30.10-	30.10-	
	50311366	Y	IS				4,357.66	43,576.65	43,576.65-	43,576.65-	
	50311370	Y	IS					1,785.65	1,785.65-	1,785.65-	
	50311371	Y	IS				25,437.00	256,750.51	256,750.51-	256,750.51-	
	50311379	Y	IS				2,756.91	33,033.34	33,033.34-	33,033.34-	
	50311380	Y	IS					319.94	319.94-	319.94-	
	50311384	Y	IS				7,778.93	89,916.62	89,916.62-	89,916.62-	
	50311385	Y	IS					975.54	975.54-	975.54-	
	50311396	Y	IS					162.17	162.17-	162.17-	
	50311420	Y	IS					3,315.44	3,315.44-	3,315.44-	
	50311520	Y	IS				2,817.15	6,799.97	6,799.97-	6,799.97-	
	50311522	Y	IS				2,931.61	36,408.87	36,408.87-	36,408.87-	
	50311560	Y	IS				10,830.44	22,575.78	22,575.78-	22,575.78-	
	50311562	Y	IS				3,290.95	43,207.85	43,207.85-	43,207.85-	
	50313371	Y	IS					44,649.12	44,649.12-	44,649.12-	
	50313375	Y	IS					11,014.96	11,014.96-	11,014.96-	
	50314100	Y	IS				13,244.80	109,344.51	109,344.51-	109,344.51-	
	50314200	Y	IS				3,283.41	39,322.94	39,322.94-	39,322.94-	
	50314300	Y	IS				13,743.43	164,386.94	164,386.94-	164,386.94-	
	50314351	Y	IS				9,198.38	109,415.49	109,415.49-	109,415.49-	
	50314408	Y	IS				7,239.31	86,839.38	86,839.38-	86,839.38-	
	50314410	Y	IS				5,650.63	40,173.66	40,173.66-	40,173.66-	
	50314416	Y	IS				6,374.43	76,068.78	76,068.78-	76,068.78-	
	50314417	Y	IS				1,664.68	49,346.65	49,346.65-	49,346.65-	
	50314420	Y	IS				1,151.67	14,363.60	14,363.60-	14,363.60-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50315110	Y	IS				606.54	4,226.27	4,226.27-	4,226.27-	
	50315115	Y	IS				2,555.39-	24,494.43	24,494.43-	24,494.43-	
	50315121	Y	IS				1,151.64	16,969.84	16,969.84-	16,969.84-	
	50315130	Y	IS				1,551.29	18,557.68	18,557.68-	18,557.68-	
	50315140	Y	IS				4,000.00	4,000.00	4,000.00-	4,000.00-	
	50315200	Y	IS				10,776.21	126,987.11	126,987.11-	126,987.11-	
	50315301	Y	IS				9,299.71	112,597.39	112,597.39-	112,597.39-	
	50315302	Y	IS					1,023.09	1,023.09-	1,023.09-	
	50315306	Y	IS				3,208.70	32,303.34	32,303.34-	32,303.34-	
	50315311	Y	IS				1,040.25	16,307.08	16,307.08-	16,307.08-	
	50315316	Y	IS				2,013.31	23,319.40	23,319.40-	23,319.40-	
	50315320	Y	IS				1,349.68	2,080.65	2,080.65-	2,080.65-	
	50315321	Y	IS				339.08	25,963.40	25,963.40-	25,963.40-	
	50315326	Y	IS					24,150.99	24,150.99-	24,150.99-	
	50315331	Y	IS				1,898.59	29,346.73	29,346.73-	29,346.73-	
	50315336	Y	IS				6,156.09	64,861.31	64,861.31-	64,861.31-	
	50315351	Y	IS					19,218.51	19,218.51-	19,218.51-	
	50315407	Y	IS					3,555.55	3,555.55-	3,555.55-	
	50316101	Y	IS				17,732.47	205,778.12	205,778.12-	205,778.12-	
	50316111	Y	IS				13,714.61	161,573.90	161,573.90-	161,573.90-	
	50316119	Y	IS				4,504.94	51,091.78	51,091.78-	51,091.78-	
	50316121	Y	IS				13,335.14	159,015.82	159,015.82-	159,015.82-	
	50316131	Y	IS				7,309.80	113,755.94	113,755.94-	113,755.94-	
	50316201	Y	IS				18,361.06	214,886.55	214,886.55-	214,886.55-	
	50316306	Y	IS					31,933.52	31,933.52-	31,933.52-	
	50316336	Y	IS				1,466.64	10,235.48	10,235.48-	10,235.48-	
	50316341	Y	IS				7,617.13	88,323.46	88,323.46-	88,323.46-	
	50316351	Y	IS				1,891.23	22,075.21	22,075.21-	22,075.21-	
	50316401	Y	IS				5,297.51	63,695.93	63,695.93-	63,695.93-	
	50316411	Y	IS				5,020.57	60,152.66	60,152.66-	60,152.66-	
	50316450	Y	IS					336.44	336.44-	336.44-	
	50316451	Y	IS				7,691.71	107,851.80	107,851.80-	107,851.80-	
	50316452	Y	IS				4,199.24	50,594.96	50,594.96-	50,594.96-	
	50316461	Y	IS				2,653.67	31,787.79	31,787.79-	31,787.79-	
	50316470	Y	IS					747.28	747.28-	747.28-	
	50316471	Y	IS				15,942.05	188,361.18	188,361.18-	188,361.18-	
	50316481	Y	IS				11,190.82	138,191.13	138,191.13-	138,191.13-	
	50317111	Y	IS				5,533.63	80,157.06	80,157.06-	80,157.06-	
	50317121	Y	IS				18,365.92	195,203.14	195,203.14-	195,203.14-	
	50317131	Y	IS				18,158.02	201,504.50	201,504.50-	201,504.50-	
	50317151	Y	IS				4,666.36	55,886.18	55,886.18-	55,886.18-	
	50318105	Y	IS					19,182.00	19,182.00-	19,182.00-	
	50321110	Y	IS				15,855.71	44,038.36	44,038.36-	44,038.36-	
	50321120	Y	IS				4,841.75	69,242.43	69,242.43-	69,242.43-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50321130	Y	IS					5,106.49	5,106.49-	5,106.49-	
	50321140	Y	IS					49,634.33	49,634.33-	49,634.33-	
	50321150	Y	IS				643.26	3,859.56	3,859.56-	3,859.56-	
	50321250	Y	IS					885.35	885.35-	885.35-	
	50321310	Y	IS				7,113.30	26,403.87	26,403.87-	26,403.87-	
	50321311	Y	IS					49,761.24	49,761.24-	49,761.24-	
	50321320	Y	IS					6,422.59	6,422.59-	6,422.59-	
	50321321	Y	IS					22,298.66	22,298.66-	22,298.66-	
	50321330	Y	IS				350.31	11,113.38	11,113.38-	11,113.38-	
	50321331	Y	IS					116,447.10	116,447.10-	116,447.10-	
	50321340	Y	IS				304.43	4,954.13	4,954.13-	4,954.13-	
	50321341	Y	IS					8,993.27	8,993.27-	8,993.27-	
	50321342	Y	IS					18,720.58	18,720.58-	18,720.58-	
	50321343	Y	IS					63.92	63.92-	63.92-	
	50321350	Y	IS				936.42	8,704.80	8,704.80-	8,704.80-	
	50321360	Y	IS				1,421.75	32,966.19	32,966.19-	32,966.19-	
	50321361	Y	IS					66,730.20	66,730.20-	66,730.20-	
	50321362	Y	IS					5,614.47	5,614.47-	5,614.47-	
	50321365	Y	IS				1,066.30	9,485.62	9,485.62-	9,485.62-	
	50321366	Y	IS					17,128.07	17,128.07-	17,128.07-	
	50321367	Y	IS					7,865.89	7,865.89-	7,865.89-	
	50321370	Y	IS				2,802.30	6,801.20	6,801.20-	6,801.20-	
	50321371	Y	IS					49,201.89	49,201.89-	49,201.89-	
	50321375	Y	IS				8,221.95	29,533.45	29,533.45-	29,533.45-	
	50321380	Y	IS				297.52	5,861.78	5,861.78-	5,861.78-	
	50321384	Y	IS					499.46	499.46-	499.46-	
	50321385	Y	IS				675.42	11,163.87	11,163.87-	11,163.87-	
	50321396	Y	IS				1,479.72	2,897.07	2,897.07-	2,897.07-	
	50321400	Y	IS					814.65	814.65-	814.65-	
	50321410	Y	IS				309.86	2,678.95	2,678.95-	2,678.95-	
	50321415	Y	IS				110.25	2,683.34	2,683.34-	2,683.34-	
	50321420	Y	IS				1,657.72	20,927.20	20,927.20-	20,927.20-	
	50321520	Y	IS				2,211.50	45,426.99	45,426.99-	45,426.99-	
	50321560	Y	IS				1,220.22	82,057.20	82,057.20-	82,057.20-	
	50323370	Y	IS				663.00	1,318.01	1,318.01-	1,318.01-	
	50323375	Y	IS					201.02	201.02-	201.02-	
	50323390	Y	IS				474.20	13,617.06	13,617.06-	13,617.06-	
	50324100	Y	IS					104.10	104.10-	104.10-	
	50324101	Y	IS				34,834.45	119,451.19	119,451.19-	119,451.19-	
	50324103	Y	IS					14,272.63	14,272.63-	14,272.63-	
	50324104	Y	IS					15,499.00	15,499.00-	15,499.00-	
	50324107	Y	IS					1,575.40	1,575.40-	1,575.40-	
	50324120	Y	IS				77.60	1,386.06	1,386.06-	1,386.06-	
	50324203	Y	IS				11.26	7,613.18	7,613.18-	7,613.18-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50324300	Y	IS					625.02	625.02-	625.02-	
	50324304	Y	IS					6,838.66	6,838.66-	6,838.66-	
	50324305	Y	IS					1,077.25	1,077.25-	1,077.25-	
	50324306	Y	IS				4,006.48	22,008.49	22,008.49-	22,008.49-	
	50324307	Y	IS				797.21	25,808.36	25,808.36-	25,808.36-	
	50324309	Y	IS					193.18	193.18-	193.18-	
	50324350	Y	IS				1,420.30	7,957.99	7,957.99-	7,957.99-	
	50324355	Y	IS				2,481.00	8,125.55	8,125.55-	8,125.55-	
	50324410	Y	IS					9.30-	9.30	9.30	
	50324417	Y	IS					124.48	124.48-	124.48-	
	50324420	Y	IS				1,651.20	14,443.44	14,443.44-	14,443.44-	
	50324430	Y	IS				14,883.95	100,793.20	100,793.20-	100,793.20-	
	50324445	Y	IS					2,715.54	2,715.54-	2,715.54-	
	50324446	Y	IS				2,160.00	2,160.00	2,160.00-	2,160.00-	
	50325100	Y	IS					792.60	792.60-	792.60-	
	50325110	Y	IS					3,032.70	3,032.70-	3,032.70-	
	50325111	Y	IS				1,490.96	2,025.57	2,025.57-	2,025.57-	
	50325114	Y	IS				202.50	1,168.69	1,168.69-	1,168.69-	
	50325116	Y	IS					182.75	182.75-	182.75-	
	50325117	Y	IS				600.00	697.56	697.56-	697.56-	
	50325120	Y	IS					1,672.09	1,672.09-	1,672.09-	
	50325123	Y	IS					3,311.50	3,311.50-	3,311.50-	
	50325131	Y	IS				2,865.98	4,240.76	4,240.76-	4,240.76-	
	50325140	Y	IS				4,000.00-	3,091.53	3,091.53-	3,091.53-	
	50325145	Y	IS				20.70	5,965.26	5,965.26-	5,965.26-	
	50325146	Y	IS					7,960.03	7,960.03-	7,960.03-	
	50325147	Y	IS					3,567.00	3,567.00-	3,567.00-	
	50325148	Y	IS				370.37	5,766.86	5,766.86-	5,766.86-	
	50325201	Y	IS				781.02	34,673.38	34,673.38-	34,673.38-	
	50325300	Y	IS				125.00	13,095.46	13,095.46-	13,095.46-	
	50325301	Y	IS					503.39	503.39-	503.39-	
	50325302	Y	IS				230.80	16,151.63	16,151.63-	16,151.63-	
	50325304	Y	IS					40,656.00	40,656.00-	40,656.00-	
	50325305	Y	IS				627.30	18,602.92	18,602.92-	18,602.92-	
	50325306	Y	IS					6,385.13	6,385.13-	6,385.13-	
	50325307	Y	IS					3,886.63	3,886.63-	3,886.63-	
	50325308	Y	IS					706.63	706.63-	706.63-	
	50325310	Y	IS					14,877.54	14,877.54-	14,877.54-	
	50325311	Y	IS					2,631.53	2,631.53-	2,631.53-	
	50325315	Y	IS				2,799.41	8,826.76	8,826.76-	8,826.76-	
	50325316	Y	IS					331.18	331.18-	331.18-	
	50325320	Y	IS				1,266.13	15,276.38	15,276.38-	15,276.38-	
	50325321	Y	IS				487.30-				
	50325325	Y	IS					12,598.50	12,598.50-	12,598.50-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50325330	Y	IS				2,270.58	10,420.56	10,420.56-	10,420.56-	
	50325335	Y	IS				381.50	43,687.02	43,687.02-	43,687.02-	
	50325336	Y	IS					312.53	312.53-	312.53-	
	50325340	Y	IS				388.89	1,888.73	1,888.73-	1,888.73-	
	50325345	Y	IS				288.60	1,782.60	1,782.60-	1,782.60-	
	50325350	Y	IS					8,244.65	8,244.65-	8,244.65-	
	50325370	Y	IS				56.40	757.37	757.37-	757.37-	
	50325400	Y	IS					440.00	440.00-	440.00-	
	50325405	Y	IS				163.86	1,278.31	1,278.31-	1,278.31-	
	50325407	Y	IS					28,603.49	28,603.49-	28,603.49-	
	50326100	Y	IS				341.85	6,332.75	6,332.75-	6,332.75-	
	50326101	Y	IS					4,083.95	4,083.95-	4,083.95-	
	50326105	Y	IS				11,874.00	32,251.21	32,251.21-	32,251.21-	
	50326106	Y	IS				2,376.12	7,449.12	7,449.12-	7,449.12-	
	50326107	Y	IS				7,656.10	9,176.10	9,176.10-	9,176.10-	
	50326110	Y	IS				624.55	15,159.74	15,159.74-	15,159.74-	
	50326115	Y	IS					38,902.32	38,902.32-	38,902.32-	
	50326118	Y	IS					189.33	189.33-	189.33-	
	50326120	Y	IS					6,880.37	6,880.37-	6,880.37-	
	50326121	Y	IS					938.10	938.10-	938.10-	
	50326130	Y	IS				3,263.80	8,481.38	8,481.38-	8,481.38-	
	50326145	Y	IS					4,289.49	4,289.49-	4,289.49-	
	50326150	Y	IS				43,262.00	67,068.88	67,068.88-	67,068.88-	
	50326161	Y	IS					449.35	449.35-	449.35-	
	50326200	Y	IS				4,308.24	44,318.57	44,318.57-	44,318.57-	
	50326201	Y	IS					1,248.50	1,248.50-	1,248.50-	
	50326210	Y	IS				325.00	18,917.57	18,917.57-	18,917.57-	
	50326220	Y	IS				1,000.00	64,581.82	64,581.82-	64,581.82-	
	50326225	Y	IS					29,697.97	29,697.97-	29,697.97-	
	50326305	Y	IS				8,661.96	43,141.41	43,141.41-	43,141.41-	
	50326310	Y	IS					11,781.54	11,781.54-	11,781.54-	
	50326320	Y	IS					30,102.66	30,102.66-	30,102.66-	
	50326325	Y	IS					22,937.02	22,937.02-	22,937.02-	
	50326335	Y	IS				2,601.82	45,487.35	45,487.35-	45,487.35-	
	50326336	Y	IS					7,333.21	7,333.21-	7,333.21-	
	50326340	Y	IS				1,862.49	14,898.95	14,898.95-	14,898.95-	
	50326341	Y	IS					2,903.14	2,903.14-	2,903.14-	
	50326350	Y	IS				432.00	643.75	643.75-	643.75-	
	50326351	Y	IS					626.15	626.15-	626.15-	
	50326360	Y	IS				115.26-	17,652.61	17,652.61-	17,652.61-	
	50326405	Y	IS				22,471.64	89,943.30	89,943.30-	89,943.30-	
	50326410	Y	IS					72,594.64	72,594.64-	72,594.64-	
	50326440	Y	IS					5,803.75	5,803.75-	5,803.75-	
	50326450	Y	IS				5,268.87	20,899.97	20,899.97-	20,899.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50326451	Y	IS					935.85	935.85-	935.85-	
	50326460	Y	IS					2,209.90	2,209.90-	2,209.90-	
	50326470	Y	IS				18,561.54	57,055.41	57,055.41-	57,055.41-	
	50326471	Y	IS					2,381.63	2,381.63-	2,381.63-	
	50326480	Y	IS				30.00	7,641.94	7,641.94-	7,641.94-	
	50326481	Y	IS					1,251.24	1,251.24-	1,251.24-	
	50327105	Y	IS				3,845.66	46,147.92	46,147.92-	46,147.92-	
	50327110	Y	IS				182.00	41,997.90	41,997.90-	41,997.90-	
	50327111	Y	IS					1,125.96	1,125.96-	1,125.96-	
	50327120	Y	IS				44,049.96	238,559.45	238,559.45-	238,559.45-	
	50327121	Y	IS					10,999.96	10,999.96-	10,999.96-	
	50327125	Y	IS					11.11	11.11-	11.11-	
	50327130	Y	IS				5,525.91	47,920.31	47,920.31-	47,920.31-	
	50327131	Y	IS				446.40	17,186.42	17,186.42-	17,186.42-	
	50327140	Y	IS				3,878.70	25,589.56	25,589.56-	25,589.56-	
	50327145	Y	IS				25,409.04	291,626.80	291,626.80-	291,626.80-	
	50327150	Y	IS				1,495.47	17,883.11	17,883.11-	17,883.11-	
	50327160	Y	IS					9,100.55	9,100.55-	9,100.55-	
	50327802	Y	IS					340,989.00	340,989.00-	340,989.00-	
	50327804	Y	IS					270,790.11	270,790.11-	270,790.11-	
	50327806	Y	IS					9,100.00	9,100.00-	9,100.00-	
	50328104	Y	IS					59,569.00	59,569.00-	59,569.00-	
	50346400	Y	IS				1,700.00	5,450.00	5,450.00-	5,450.00-	
	50347654	Y	IS					17,917.41	17,917.41-	17,917.41-	
	50359100	N	IS					3,257.83	3,257.83-	3,257.83-	
	50359105	Y	IS					1,318.63	1,318.63-	1,318.63-	
	50359106	Y	IS				1,095.18-	10,497.47	10,497.47-	10,497.47-	
	50359120	Y	IS					5,382.09	5,382.09-	5,382.09-	
	50359130	Y	IS					30,579.19	30,579.19-	30,579.19-	
	50359140	Y	IS					59,215.43	59,215.43-	59,215.43-	
	50359141	Y	IS				10,343.34	125,427.25	125,427.25-	125,427.25-	
	50359145	Y	IS					37,592.99	37,592.99-	37,592.99-	
	50359150	Y	IS				503.80	8,856.84	8,856.84-	8,856.84-	
	50359151	Y	IS				1,371.04	16,413.64	16,413.64-	16,413.64-	
	50359160	Y	IS					30,623.73	30,623.73-	30,623.73-	
	50359161	Y	IS				4,182.97	43,444.40	43,444.40-	43,444.40-	
	50359170	Y	IS					21,106.31	21,106.31-	21,106.31-	
	50359171	Y	IS				5,727.71	84,454.50	84,454.50-	84,454.50-	
	50359180	Y	IS					169.93	169.93-	169.93-	
	50359190	Y	IS					208,357.20	208,357.20-	208,357.20-	
	50359200	Y	IS					600.00	600.00-	600.00-	
	50359230	Y	IS					6,400.00	6,400.00-	6,400.00-	
	50361100	Y	IS					16,186.68	16,186.68-	16,186.68-	
	50361105	Y	IS					4,345.59	4,345.59-	4,345.59-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50365100	Y	IS					1,559.00	1,559.00-	1,559.00-	
	50365400	Y	IS				2,475.00	11,489.05	11,489.05-	11,489.05-	
	50365410	Y	IS					9,564.83	9,564.83-	9,564.83-	
	50365450	Y	IS				802.87	36,367.29	36,367.29-	36,367.29-	
	50411101	Y	IS					153,429.94	153,429.94-	153,429.94-	
	50411105	Y	IS					357,832.81	357,832.81-	357,832.81-	
	50411107	Y	IS					381,186.23	381,186.23-	381,186.23-	
	50411109	Y	IS					911,272.17	911,272.17-	911,272.17-	
	50411110	Y	IS					193.18	193.18-	193.18-	
	50411114	Y	IS					521,522.82	521,522.82-	521,522.82-	
	50411121	Y	IS					95,495.71	95,495.71-	95,495.71-	
	50411123	Y	IS				740.57-	888,560.08	888,560.08-	888,560.08-	
	50411125	Y	IS					277,614.56	277,614.56-	277,614.56-	
	50411127	Y	IS					417,757.35	417,757.35-	417,757.35-	
	50411141	Y	IS					109,730.83	109,730.83-	109,730.83-	
	50411143	Y	IS					373,869.38	373,869.38-	373,869.38-	
	50411145	Y	IS					708,439.60	708,439.60-	708,439.60-	
	50411161	Y	IS				73.75-	142,796.14	142,796.14-	142,796.14-	
	50411163	Y	IS					610,162.57	610,162.57-	610,162.57-	
	50411166	Y	IS					629,576.10	629,576.10-	629,576.10-	
	50411168	Y	IS					479,083.92	479,083.92-	479,083.92-	
	50411170	Y	IS				386.01-	321,410.64	321,410.64-	321,410.64-	
	50411171	Y	IS					86.30	86.30-	86.30-	
	50411172	Y	IS					761,685.54	761,685.54-	761,685.54-	
	50411181	Y	IS					277,577.13	277,577.13-	277,577.13-	
	50411185	Y	IS					146,880.54	146,880.54-	146,880.54-	
	50411187	Y	IS					145,799.96	145,799.96-	145,799.96-	
	50411188	Y	IS				814.32	814.32	814.32-	814.32-	
	50412028	Y	IS					1,944.18	1,944.18-	1,944.18-	
	50412030	Y	IS					1,937.70	1,937.70-	1,937.70-	
	50412033	Y	IS					1,937.68	1,937.68-	1,937.68-	
	50414110	Y	IS				196.53-	525,951.44	525,951.44-	525,951.44-	
	50414113	Y	IS					424.70	424.70-	424.70-	
	50414310	Y	IS					64,993.55	64,993.55-	64,993.55-	
	50414311	Y	IS				28.00-				
	50414410	Y	IS				116.60	101,078.78	101,078.78-	101,078.78-	
	50414411	Y	IS				107.93	368,577.53	368,577.53-	368,577.53-	
	50414413	Y	IS					8,902.57	8,902.57-	8,902.57-	
	50414610	Y	IS					77,849.12	77,849.12-	77,849.12-	
	50414620	Y	IS					285,456.68	285,456.68-	285,456.68-	
	50414690	Y	IS					112,587.19	112,587.19-	112,587.19-	
	50414820	Y	IS					70,471.56	70,471.56-	70,471.56-	
	50415110	Y	IS				11,358.47-	155,618.44	155,618.44-	155,618.44-	
	50415120	Y	IS				4,497.55-	20,137.82	20,137.82-	20,137.82-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50415201	Y	IS					5,691.50	5,691.50-	5,691.50-	
	50415210	Y	IS					65,417.14	65,417.14-	65,417.14-	
	50415220	Y	IS				350.22-	1,875.00	1,875.00-	1,875.00-	
	50415223	Y	IS					975.00	975.00-	975.00-	
	50415310	Y	IS				100.26-	305,880.70	305,880.70-	305,880.70-	
	50415320	Y	IS					156,086.94	156,086.94-	156,086.94-	
	50415340	Y	IS				3,875.40	160,911.04	160,911.04-	160,911.04-	
	50415410	Y	IS					139,022.26	139,022.26-	139,022.26-	
	50415420	Y	IS					1,737.25	1,737.25-	1,737.25-	
	50415610	Y	IS				116.60	640,509.25	640,509.25-	640,509.25-	
	50416110	Y	IS					239,443.45	239,443.45-	239,443.45-	
	50416130	Y	IS					150,750.95	150,750.95-	150,750.95-	
	50416140	Y	IS					196,828.24	196,828.24-	196,828.24-	
	50416170	Y	IS					86,816.15	86,816.15-	86,816.15-	
	50416210	Y	IS					140,654.81	140,654.81-	140,654.81-	
	50416220	Y	IS					54,247.99	54,247.99-	54,247.99-	
	50416230	Y	IS					127,513.06	127,513.06-	127,513.06-	
	50416310	Y	IS					120,565.15	120,565.15-	120,565.15-	
	50416330	Y	IS					111,563.20	111,563.20-	111,563.20-	
	50416335	Y	IS					48,612.15	48,612.15-	48,612.15-	
	50416340	Y	IS					29,256.50	29,256.50-	29,256.50-	
	50416350	Y	IS					27,641.40	27,641.40-	27,641.40-	
	50416360	Y	IS					29,179.39	29,179.39-	29,179.39-	
	50416370	Y	IS					8,977.69	8,977.69-	8,977.69-	
	50416380	Y	IS					2,035.82	2,035.82-	2,035.82-	
	50416410	Y	IS					79,344.43	79,344.43-	79,344.43-	
	50416610	Y	IS					170,481.68	170,481.68-	170,481.68-	
	50416625	Y	IS					15,887.74	15,887.74-	15,887.74-	
	50416630	Y	IS				493.01-	74,125.55	74,125.55-	74,125.55-	
	50416710	Y	IS					253,024.69	253,024.69-	253,024.69-	
	50416810	Y	IS					147,748.90	147,748.90-	147,748.90-	
	50417110	Y	IS					223,091.87	223,091.87-	223,091.87-	
	50417120	Y	IS				9,823.00	117,876.00	117,876.00-	117,876.00-	
	50417210	Y	IS					333,240.06	333,240.06-	333,240.06-	
	50417310	Y	IS					369,199.76	369,199.76-	369,199.76-	
	50417420	Y	IS				308,509.36	528,102.86	528,102.86-	528,102.86-	
	50417510	Y	IS					47,159.91	47,159.91-	47,159.91-	
	50421101	Y	IS				16,861.90	67,060.85	67,060.85-	67,060.85-	
	50421103	Y	IS				4,791.74	6,233.17	6,233.17-	6,233.17-	
	50421105	Y	IS				35,146.13	114,346.56	114,346.56-	114,346.56-	
	50421107	Y	IS				47,612.29	140,854.23	140,854.23-	140,854.23-	
	50421109	Y	IS				97,385.34	119,215.09	119,215.09-	119,215.09-	
	50421110	Y	IS					1,933.87	1,933.87-	1,933.87-	
	50421114	Y	IS				53,751.85	63,270.55	63,270.55-	63,270.55-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50421121	Y	IS				14,333.31	47,760.06	47,760.06-	47,760.06-	
	50421123	Y	IS				94,772.25	159,217.40	159,217.40-	159,217.40-	
	50421125	Y	IS				41,296.04	84,397.47	84,397.47-	84,397.47-	
	50421127	Y	IS				50,368.57	187,724.74	187,724.74-	187,724.74-	
	50421128	Y	IS				76.71	1,688.35	1,688.35-	1,688.35-	
	50421131	N	IS				2,262.97	4,918.40	4,918.40-	4,918.40-	
	50421132	Y	IS					5,384.07	5,384.07-	5,384.07-	
	50421141	Y	IS				11,561.69	46,115.12	46,115.12-	46,115.12-	
	50421143	Y	IS				48,874.24	142,399.45	142,399.45-	142,399.45-	
	50421145	Y	IS				90,304.10	244,193.26	244,193.26-	244,193.26-	
	50421146	Y	IS				1,563.48	15,595.23	15,595.23-	15,595.23-	
	50421161	Y	IS				28,794.68	74,063.75	74,063.75-	74,063.75-	
	50421163	Y	IS				65,921.93	90,913.98	90,913.98-	90,913.98-	
	50421164	Y	IS					23,025.30	23,025.30-	23,025.30-	
	50421166	Y	IS				64,881.90	88,004.58	88,004.58-	88,004.58-	
	50421168	Y	IS				55,028.80	85,571.11	85,571.11-	85,571.11-	
	50421170	Y	IS				34,044.96	50,584.34	50,584.34-	50,584.34-	
	50421171	Y	IS				772.72	1,392.64	1,392.64-	1,392.64-	
	50421172	Y	IS				89,109.69	147,824.25	147,824.25-	147,824.25-	
	50421181	Y	IS				55,491.79	117,774.80	117,774.80-	117,774.80-	
	50421182	Y	IS					557.86	557.86-	557.86-	
	50421184	Y	IS				867.38	13,986.85	13,986.85-	13,986.85-	
	50421187	Y	IS				14,025.88	14,025.88	14,025.88-	14,025.88-	
	50421188	Y	IS				814.32-	55.78	55.78-	55.78-	
	50422001	Y	IS					1,116.38	1,116.38-	1,116.38-	
	50422014	Y	IS					43.90	43.90-	43.90-	
	50422025	Y	IS					741.93	741.93-	741.93-	
	50422026	Y	IS				100.00	640.00	640.00-	640.00-	
	50422029	Y	IS					995.00	995.00-	995.00-	
	50422031	Y	IS					959.82	959.82-	959.82-	
	50422032	Y	IS					1,492.45	1,492.45-	1,492.45-	
	50422033	Y	IS				800.00	800.00	800.00-	800.00-	
	50422035	Y	IS				625.56	971.47	971.47-	971.47-	
	50422036	Y	IS				200.00	982.07	982.07-	982.07-	
	50422038	Y	IS					185.00	185.00-	185.00-	
	50422039	Y	IS					403.98	403.98-	403.98-	
	50422040	Y	IS				155.34	727.43	727.43-	727.43-	
	50422041	Y	IS				163.73	1,500.00	1,500.00-	1,500.00-	
	50422042	Y	IS				138.00	800.40	800.40-	800.40-	
	50422043	Y	IS					1,517.00	1,517.00-	1,517.00-	
	50422044	Y	IS					180.00	180.00-	180.00-	
	50422045	Y	IS					1,000.00	1,000.00-	1,000.00-	
	50422046	Y	IS					1,000.00	1,000.00-	1,000.00-	
	50422047	Y	IS					1,399.00	1,399.00-	1,399.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50422048	Y	IS				1,486.11	1,486.11	1,486.11-	1,486.11-	
	50422059	Y	IS				907.96	907.96	907.96-	907.96-	
	50423301	Y	IS				460.76	39,308.60	39,308.60-	39,308.60-	
	50423302	Y	IS				219.61	7,081.50	7,081.50-	7,081.50-	
	50423321	Y	IS					33.31	33.31-	33.31-	
	50423331	Y	IS				89.92	208.87	208.87-	208.87-	
	50423351	Y	IS				2,078.50	34,979.20	34,979.20-	34,979.20-	
	50423352	Y	IS				3,995.22	21,607.47	21,607.47-	21,607.47-	
	50423353	Y	IS				1,874.79	15,243.51	15,243.51-	15,243.51-	
	50423354	Y	IS					1,533.03	1,533.03-	1,533.03-	
	50423355	Y	IS				5,479.41	20,310.16	20,310.16-	20,310.16-	
	50423356	Y	IS					9,179.75	9,179.75-	9,179.75-	
	50423358	Y	IS				350.55	4,265.74	4,265.74-	4,265.74-	
	50423359	Y	IS					1,418.75	1,418.75-	1,418.75-	
	50423362	Y	IS				3,557.87	6,172.03	6,172.03-	6,172.03-	
	50423370	Y	IS				120.00	12,183.03	12,183.03-	12,183.03-	
	50423381	Y	IS				54.85	185.43	185.43-	185.43-	
	50423384	Y	IS				5.10	551.10	551.10-	551.10-	
	50424110	Y	IS				65,129.15	114,684.45	114,684.45-	114,684.45-	
	50424111	Y	IS				1,051.98	8,598.00	8,598.00-	8,598.00-	
	50424113	Y	IS					25,626.89	25,626.89-	25,626.89-	
	50424130	Y	IS				1,448.36-	39,364.24	39,364.24-	39,364.24-	
	50424131	Y	IS				2,675.95	35,182.69	35,182.69-	35,182.69-	
	50424136	Y	IS				210.85	3,219.97	3,219.97-	3,219.97-	
	50424137	Y	IS				89.43	1,963.01	1,963.01-	1,963.01-	
	50424138	Y	IS					1,275.95	1,275.95-	1,275.95-	
	50424139	Y	IS				13,093.77	18,807.54	18,807.54-	18,807.54-	
	50424160	Y	IS				9.50	1,253.47	1,253.47-	1,253.47-	
	50424161	Y	IS					1,211.93	1,211.93-	1,211.93-	
	50424162	Y	IS					2,508.35	2,508.35-	2,508.35-	
	50424163	Y	IS					2,403.88	2,403.88-	2,403.88-	
	50424164	Y	IS					12,065.34	12,065.34-	12,065.34-	
	50424165	Y	IS					2,149.71	2,149.71-	2,149.71-	
	50424166	Y	IS					1,792.41	1,792.41-	1,792.41-	
	50424167	Y	IS				49.95	1,810.13	1,810.13-	1,810.13-	
	50424168	Y	IS				165.68	11,420.93	11,420.93-	11,420.93-	
	50424169	Y	IS					2,092.53	2,092.53-	2,092.53-	
	50424170	Y	IS				52.55	3,297.03	3,297.03-	3,297.03-	
	50424171	Y	IS					1,870.25	1,870.25-	1,870.25-	
	50424172	Y	IS				75.23	762.04	762.04-	762.04-	
	50424173	Y	IS				54.93	5,192.00	5,192.00-	5,192.00-	
	50424174	Y	IS					2,147.74	2,147.74-	2,147.74-	
	50424175	Y	IS					4,110.83	4,110.83-	4,110.83-	
	50424176	Y	IS					1,531.84	1,531.84-	1,531.84-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50424177	Y	IS					1,746.36	1,746.36-	1,746.36-	
	50424178	Y	IS				88.83	2,168.80	2,168.80-	2,168.80-	
	50424179	Y	IS					1,727.73	1,727.73-	1,727.73-	
	50424180	Y	IS					2,006.26	2,006.26-	2,006.26-	
	50424181	Y	IS					3,433.94	3,433.94-	3,433.94-	
	50424182	Y	IS				122.19	3,653.65	3,653.65-	3,653.65-	
	50424183	Y	IS					4,313.02	4,313.02-	4,313.02-	
	50424190	Y	IS					20,811.60	20,811.60-	20,811.60-	
	50424310	Y	IS				6,994.50	12,342.99	12,342.99-	12,342.99-	
	50424311	Y	IS				446.86	1,409.00	1,409.00-	1,409.00-	
	50424410	Y	IS				13,995.05	24,921.79	24,921.79-	24,921.79-	
	50424411	Y	IS				83,816.18	395,209.52	395,209.52-	395,209.52-	
	50424413	Y	IS				2,717.29	3,481.57	3,481.57-	3,481.57-	
	50424431	Y	IS				12,700.00-	10,900.00-	10,900.00	10,900.00	
	50424432	Y	IS				441.77	11,039.95	11,039.95-	11,039.95-	
	50424433	Y	IS				5,978.00	68,844.89	68,844.89-	68,844.89-	
	50424434	Y	IS				33,809.00	81,744.59	81,744.59-	81,744.59-	
	50424435	Y	IS				6,948.60	70,777.10	70,777.10-	70,777.10-	
	50424530	Y	IS				2,500.00	769.19	769.19-	769.19-	
	50424610	Y	IS				8,038.74	11,472.65	11,472.65-	11,472.65-	
	50424620	Y	IS				24,910.45	24,910.45	24,910.45-	24,910.45-	
	50424621	Y	IS				32.00	10,429.66	10,429.66-	10,429.66-	
	50424623	Y	IS				231.00	4,873.15	4,873.15-	4,873.15-	
	50424625	Y	IS					2,701.63	2,701.63-	2,701.63-	
	50424627	Y	IS				1,249.00	7,516.70	7,516.70-	7,516.70-	
	50424630	Y	IS				4.99	1,566.13	1,566.13-	1,566.13-	
	50424640	Y	IS					7,048.90	7,048.90-	7,048.90-	
	50424660	Y	IS				216.09	2,428.34	2,428.34-	2,428.34-	
	50424690	Y	IS				13,123.82	30,515.37	30,515.37-	30,515.37-	
	50424691	Y	IS				165.93	12,516.09	12,516.09-	12,516.09-	
	50424810	Y	IS				53.68	2,406.29	2,406.29-	2,406.29-	
	50424820	Y	IS				6,506.85	22,300.51	22,300.51-	22,300.51-	
	50425110	Y	IS				16,291.00	30,202.44	30,202.44-	30,202.44-	
	50425120	Y	IS				3,318.87	8,195.41	8,195.41-	8,195.41-	
	50425201	Y	IS				4,891.15	15,267.28	15,267.28-	15,267.28-	
	50425202	Y	IS				1,797.87	10,912.17	10,912.17-	10,912.17-	
	50425203	Y	IS				711.93	2,354.13	2,354.13-	2,354.13-	
	50425204	Y	IS				169.64	2,651.72	2,651.72-	2,651.72-	
	50425205	Y	IS					5,779.84	5,779.84-	5,779.84-	
	50425206	Y	IS					3,818.08	3,818.08-	3,818.08-	
	50425210	Y	IS				4,626.40	8,807.15	8,807.15-	8,807.15-	
	50425211	Y	IS					1,911.00	1,911.00-	1,911.00-	
	50425212	Y	IS				98.25	2,660.59	2,660.59-	2,660.59-	
	50425220	Y	IS					107.34	107.34-	107.34-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	50425221	Y	IS					29,306.18	29,306.18-	29,306.18-	
	50425223	Y	IS					306.24	306.24-	306.24-	
	50425280	Y	IS					2,854.94	2,854.94-	2,854.94-	
	50425310	Y	IS				34,137.28	88,734.70	88,734.70-	88,734.70-	
	50425311	Y	IS				4.26	2,181.08	2,181.08-	2,181.08-	
	50425320	Y	IS				15,365.04	34,463.22	34,463.22-	34,463.22-	
	50425340	Y	IS				13,868.30	25,953.59	25,953.59-	25,953.59-	
	50425410	Y	IS				15,103.45	38,069.85	38,069.85-	38,069.85-	
	50425420	Y	IS					100.00	100.00-	100.00-	
	50425610	Y	IS				57,306.47	106,696.46	106,696.46-	106,696.46-	
	50425615	Y	IS				107.89	45,329.16	45,329.16-	45,329.16-	
	50425620	Y	IS				849.62	14,083.07	14,083.07-	14,083.07-	
	50425630	Y	IS				3,905.44	14,209.32	14,209.32-	14,209.32-	
	50425650	Y	IS				1,937.96	29,648.07	29,648.07-	29,648.07-	
	50425651	Y	IS				3,728.22	36,091.13	36,091.13-	36,091.13-	
	50425652	Y	IS				2,811.95	15,760.22	15,760.22-	15,760.22-	
	50425653	Y	IS				7,208.76	61,040.88	61,040.88-	61,040.88-	
	50425654	Y	IS					3,775.53	3,775.53-	3,775.53-	
	50425660	Y	IS				2,985.96	24,336.73	24,336.73-	24,336.73-	
	50425661	Y	IS				667.22	33,703.18	33,703.18-	33,703.18-	
	50425662	Y	IS				3,239.68	15,085.01	15,085.01-	15,085.01-	
	50425663	Y	IS				339.36	36,199.34	36,199.34-	36,199.34-	
	50425664	Y	IS				147.21	4,469.80	4,469.80-	4,469.80-	
	50425665	Y	IS				2,577.54	23,331.48	23,331.48-	23,331.48-	
	50425710	Y	IS				11,325.87	115,447.38	115,447.38-	115,447.38-	
	50426110	Y	IS				22,786.81	41,966.43	41,966.43-	41,966.43-	
	50426130	Y	IS				13,709.45	21,371.90	21,371.90-	21,371.90-	
	50426135	Y	IS				14.50	181.83	181.83-	181.83-	
	50426140	Y	IS				18,350.13	35,854.94	35,854.94-	35,854.94-	
	50426150	Y	IS				701.64	14,314.64	14,314.64-	14,314.64-	
	50426160	Y	IS				1,373.91	7,341.40	7,341.40-	7,341.40-	
	50426170	Y	IS				8,369.57	13,236.14	13,236.14-	13,236.14-	
	50426210	Y	IS				24,549.59	53,037.37	53,037.37-	53,037.37-	
	50426220	Y	IS				3,918.93	3,924.58	3,924.58-	3,924.58-	
	50426230	Y	IS				9,849.66	35,379.38	35,379.38-	35,379.38-	
	50426310	Y	IS				20,959.05	39,834.40	39,834.40-	39,834.40-	
	50426320	Y	IS					18,768.39	18,768.39-	18,768.39-	
	50426325	Y	IS				896.05	15,130.62	15,130.62-	15,130.62-	
	50426326	Y	IS				2,894.67	2,894.67	2,894.67-	2,894.67-	
	50426330	Y	IS				11,187.28	18,488.99	18,488.99-	18,488.99-	
	50426335	Y	IS					147,045.33	147,045.33-	147,045.33-	
	50426340	Y	IS				2,080.11-	13,948.11	13,948.11-	13,948.11-	
	50426350	Y	IS				3,755.82	21,586.90	21,586.90-	21,586.90-	
	50426360	Y	IS				1,244.24-	24,710.18	24,710.18-	24,710.18-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50426365	Y	IS				1,074.23-	6,807.03-	6,807.03	6,807.03	
	50426366	Y	IS				2,559.03	12,022.14	12,022.14-	12,022.14-	
	50426370	Y	IS				390.98	160.27	160.27-	160.27-	
	50426371	Y	IS				636.75	40,549.28	40,549.28-	40,549.28-	
	50426375	Y	IS					37,717.89	37,717.89-	37,717.89-	
	50426380	Y	IS				633.29	720.62	720.62-	720.62-	
	50426390	Y	IS				2,769.18	9,907.48	9,907.48-	9,907.48-	
	50426410	Y	IS				5,733.74	20,810.84	20,810.84-	20,810.84-	
	50426411	Y	IS				2,155.04	98,705.81	98,705.81-	98,705.81-	
	50426610	Y	IS				23,521.54	104,282.04	104,282.04-	104,282.04-	
	50426625	Y	IS				2,217.82	28,042.98	28,042.98-	28,042.98-	
	50426630	Y	IS				9,065.58	32,415.38	32,415.38-	32,415.38-	
	50426710	Y	IS				45,249.49	119,782.16	119,782.16-	119,782.16-	
	50426720	Y	IS				6,039.66	27,427.97	27,427.97-	27,427.97-	
	50426810	Y	IS				19,567.19	29,884.13	29,884.13-	29,884.13-	
	50426820	Y	IS				2,472.16	30,331.96	30,331.96-	30,331.96-	
	50427110	Y	IS				25,878.66	42,301.76	42,301.76-	42,301.76-	
	50427210	Y	IS				36,116.72	89,223.10	89,223.10-	89,223.10-	
	50427220	Y	IS				1,872.24	46,254.24	46,254.24-	46,254.24-	
	50427310	Y	IS				45,169.03	66,336.98	66,336.98-	66,336.98-	
	50427410	Y	IS				23,013.20	291,369.90	291,369.90-	291,369.90-	
	50427420	Y	IS				450,508.17-	280,119.48	280,119.48-	280,119.48-	
	50427510	Y	IS				16,797.85	40,473.06	40,473.06-	40,473.06-	
	50427515	Y	IS					2,654.00	2,654.00-	2,654.00-	
	50427620	Y	IS				19,367.20	19,367.20	19,367.20-	19,367.20-	
	50428620	Y	IS				4,500.00	94,467.00	94,467.00-	94,467.00-	
	50428630	Y	IS					58,356.00	58,356.00-	58,356.00-	
	50459110	Y	IS				9,840.45	175,028.88	175,028.88-	175,028.88-	
	50459114	Y	IS				3,420.30	71,151.29	71,151.29-	71,151.29-	
	50459116	Y	IS				13,883.60	105,816.98	105,816.98-	105,816.98-	
	50459117	Y	IS					10,000.00	10,000.00-	10,000.00-	
	50459118	Y	IS					19,288.13	19,288.13-	19,288.13-	
	50459119	Y	IS					1,958.20	1,958.20-	1,958.20-	
	50459141	Y	IS					488.11	488.11-	488.11-	
	50459142	Y	IS				79.21	298.37	298.37-	298.37-	
	50459143	Y	IS				60.82	1,207.78	1,207.78-	1,207.78-	
	50459144	Y	IS					80.29	80.29-	80.29-	
	50459145	Y	IS					183.61	183.61-	183.61-	
	50459146	Y	IS				80.18	498.61	498.61-	498.61-	
	50459147	Y	IS				94.97	284.43	284.43-	284.43-	
	50459151	Y	IS				10,162.43	143,869.61	143,869.61-	143,869.61-	
	50459152	Y	IS				11,709.89	193,596.83	193,596.83-	193,596.83-	
	50459153	Y	IS				37,797.46	357,001.96	357,001.96-	357,001.96-	
	50459154	Y	IS				18,569.88	112,483.91	112,483.91-	112,483.91-	

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<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	50459155	Y	IS				145.95	35,268.21	35,268.21-	35,268.21-	
	50459160	Y	IS				22,293.56	235,809.12	235,809.12-	235,809.12-	
	50459165	Y	IS				1,548.31	59,831.46	59,831.46-	59,831.46-	
	50459170	Y	IS				37,152.76	474,868.67	474,868.67-	474,868.67-	
	50459180	Y	IS				240,961.92	547,070.47	547,070.47-	547,070.47-	
	50459190	Y	IS				6,978.21	83,978.36	83,978.36-	83,978.36-	
	50459195	Y	IS				1,677.00	21,275.30	21,275.30-	21,275.30-	
	50465000	Y	IS					1,792.60	1,792.60-	1,792.60-	
	50465020	Y	IS				645.60	116,337.17	116,337.17-	116,337.17-	
	50465300	Y	IS					67.42	67.42-	67.42-	
	50465375	Y	IS					185.14	185.14-	185.14-	
	50465385	Y	IS					345.66	345.66-	345.66-	
	50465400	Y	IS					150.00	150.00-	150.00-	
	50465401	Y	IS					50.00	50.00-	50.00-	
	50465406	Y	IS					200.00	200.00-	200.00-	
	50465415	Y	IS					63.95	63.95-	63.95-	
	50465425	Y	IS					104.00	104.00-	104.00-	
	50465460	Y	IS					200.00	200.00-	200.00-	
	50465465	Y	IS					200.00	200.00-	200.00-	
	50465470	Y	IS					318.00	318.00-	318.00-	
	50465475	Y	IS					160.00	160.00-	160.00-	
	50465480	Y	IS					300.00	300.00-	300.00-	
	50465504	Y	IS					1,584.00	1,584.00-	1,584.00-	
	50465505	Y	IS					207.75	207.75-	207.75-	
	50465510	Y	IS				300.39	436.89	436.89-	436.89-	
	50465540	Y	IS				8.14	396.99	396.99-	396.99-	
	50465541	Y	IS					1,519.64	1,519.64-	1,519.64-	
	50465550	Y	IS					300.00	300.00-	300.00-	
	50465575	Y	IS					143.20	143.20-	143.20-	
	50465580	Y	IS					1,045.32	1,045.32-	1,045.32-	
	50465586	Y	IS					150.00	150.00-	150.00-	
	50465605	Y	IS					55.07	55.07-	55.07-	
	50465616	Y	IS				109.33	281.44	281.44-	281.44-	
	50465623	Y	IS					90.75	90.75-	90.75-	
	50465624	Y	IS					166.24	166.24-	166.24-	
	50465627	Y	IS					141.82	141.82-	141.82-	
	50465629	Y	IS				1.75	199.38	199.38-	199.38-	
	50465655	Y	IS					17.89	17.89-	17.89-	
	50465720	Y	IS					600.00	600.00-	600.00-	
	50465727	Y	IS					111.00	111.00-	111.00-	
	50465745	Y	IS					281.99	281.99-	281.99-	
	50465755	Y	IS					272.90	272.90-	272.90-	
	50465760	Y	IS					200.00	200.00-	200.00-	
	50465775	Y	IS				290.54	290.54	290.54-	290.54-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50465785	Y	IS					36.62	36.62-	36.62-	
	50465795	Y	IS					100.00	100.00-	100.00-	
	50465825	Y	IS				52.45	859.66	859.66-	859.66-	
	50465835	Y	IS				92.47	1,269.54	1,269.54-	1,269.54-	
	50465961	Y	IS				306.49	6,722.87	6,722.87-	6,722.87-	
	50467630	Y	IS				3,084.54	44,346.43	44,346.43-	44,346.43-	
	50467650	Y	IS				3,026.62	431,803.94	431,803.94-	431,803.94-	
	50467670	Y	IS				70,707.42	103,860.98	103,860.98-	103,860.98-	
				Sub Total by BU Type			5,252,454.36	64,550,968.23	64,550,968.23-	64,550,968.23-	
	50441601	Y	OT				1,625.00	24,566.74	24,566.74-	24,566.74-	
	50441607	Y	OT					151.36	151.36-	151.36-	
	50441612	Y	OT				4,510.65	28,000.00	28,000.00-	28,000.00-	
	50441701	Y	OT					1,376.77	1,376.77-	1,376.77-	
	50441703	Y	OT					1,644.44	1,644.44-	1,644.44-	
	50441704	Y	OT					715.56	715.56-	715.56-	
	50441706	Y	OT					19.33	19.33-	19.33-	
	50441707	Y	OT				13.49	799.89	799.89-	799.89-	
	50441718	Y	OT					1,446.40	1,446.40-	1,446.40-	
	50444610	Y	OT				70.07	3,581.05	3,581.05-	3,581.05-	
	50445708	Y	OT					4,472.74	4,472.74-	4,472.74-	
	50446711	Y	OT				200.85-	8,568.73	8,568.73-	8,568.73-	
	50446712	Y	OT				112.50	1,839.66	1,839.66-	1,839.66-	
	50446713	Y	OT					4,819.54	4,819.54-	4,819.54-	
	50446714	Y	OT				60.00	680.25	680.25-	680.25-	
	50446716	Y	OT				23,465.61	195,021.31	195,021.31-	195,021.31-	
				Sub Total by BU Type			29,656.47	277,703.77	277,703.77-	277,703.77-	
				Total by Grant Number			5,871,370.14	75,845,418.85	75,845,418.85-	75,845,418.85-	
	50143601	Y	GX	CM-00013-00				426,958.00	426,958.00-	426,958.00-	
				Sub Total by BU Type				426,958.00	426,958.00-	426,958.00-	
				Total by Grant Number				426,958.00	426,958.00-	426,958.00-	
	50141608	Y	GX	CSC-DDE-02				29,913.00	29,913.00-	29,913.00-	
				Sub Total by BU Type				29,913.00	29,913.00-	29,913.00-	
				Total by Grant Number				29,913.00	29,913.00-	29,913.00-	
	50141603	Y	GX	CSC-341DDE-01				21,879.00	21,879.00-	21,879.00-	
				Sub Total by BU Type				21,879.00	21,879.00-	21,879.00-	
				Total by Grant Number				21,879.00	21,879.00-	21,879.00-	
	50148252	K	GX	CSC2000LOAN0				2,807,377.00	2,807,377.00-	2,807,377.00-	
				Sub Total by BU Type				2,807,377.00	2,807,377.00-	2,807,377.00-	
				Total by Grant Number				2,807,377.00	2,807,377.00-	2,807,377.00-	
	50148258	K	GX	CSC2001LOAN0				3,067,845.00	3,067,845.00-	3,067,845.00-	
				Sub Total by BU Type				3,067,845.00	3,067,845.00-	3,067,845.00-	
				Total by Grant Number				3,067,845.00	3,067,845.00-	3,067,845.00-	
	50148263	K	GX	CSC2002LOAN0				3,249,640.00	3,249,640.00-	3,249,640.00-	
				Sub Total by BU Type				3,249,640.00	3,249,640.00-	3,249,640.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				3,249,640.00	3,249,640.00-	3,249,640.00-	
	50148268	K	GX	CSC2003LOAN0			23,733.00	3,573,013.00	3,573,013.00-	3,573,013.00-	
				Sub Total by BU Type			23,733.00	3,573,013.00	3,573,013.00-	3,573,013.00-	
				Total by Grant Number			23,733.00	3,573,013.00	3,573,013.00-	3,573,013.00-	
	50441226	Y	GY	DEB-0206674			3,262.48	7,223.05	7,223.05-	7,223.05-	
				Sub Total by BU Type			3,262.48	7,223.05	7,223.05-	7,223.05-	
				Total by Grant Number			3,262.48	7,223.05	7,223.05-	7,223.05-	
	50441223	Y	GY	EPS-0091900				3,416.70	3,416.70-	3,416.70-	
	50441228	Y	GY	EPS-0091900			1,000.00	1,000.00	1,000.00-	1,000.00-	
	50441231	Y	GY	EPS-0091900			289.05	575.83	575.83-	575.83-	
	50441232	Y	GY	EPS-0091900			600.00	600.00	600.00-	600.00-	
	50441235	Y	GY	EPS-0091900				853.55	853.55-	853.55-	
	50441236	Y	GY	EPS-0091900			168.41	605.74	605.74-	605.74-	
				Sub Total by BU Type			2,057.46	7,051.82	7,051.82-	7,051.82-	
				Total by Grant Number			2,057.46	7,051.82	7,051.82-	7,051.82-	
	50441237	Y	GY	EPS-0091995				1,000.00	1,000.00-	1,000.00-	
				Sub Total by BU Type				1,000.00	1,000.00-	1,000.00-	
				Total by Grant Number				1,000.00	1,000.00-	1,000.00-	
	50145600	Y	GX	LWF4240202757				57,226.67	57,226.67-	57,226.67-	
				Sub Total by BU Type				57,226.67	57,226.67-	57,226.67-	
				Total by Grant Number				57,226.67	57,226.67-	57,226.67-	
	50148256	K	GX	P007A0024400				66,934.00	66,934.00-	66,934.00-	
				Sub Total by BU Type				66,934.00	66,934.00-	66,934.00-	
				Total by Grant Number				66,934.00	66,934.00-	66,934.00-	
	50348050	K	GX	P007A0024690				34,190.00	34,190.00-	34,190.00-	
				Sub Total by BU Type				34,190.00	34,190.00-	34,190.00-	
				Total by Grant Number				34,190.00	34,190.00-	34,190.00-	
	50448031	K	GX	P007A0024810				85,038.00	85,038.00-	85,038.00-	
				Sub Total by BU Type				85,038.00	85,038.00-	85,038.00-	
				Total by Grant Number				85,038.00	85,038.00-	85,038.00-	
	50148261	K	GX	P007A0124400			47.50	78,535.00	78,535.00-	78,535.00-	
				Sub Total by BU Type			47.50	78,535.00	78,535.00-	78,535.00-	
				Total by Grant Number			47.50	78,535.00	78,535.00-	78,535.00-	
	50348051	K	GX	P007A0124690				43,662.00	43,662.00-	43,662.00-	
				Sub Total by BU Type				43,662.00	43,662.00-	43,662.00-	
				Total by Grant Number				43,662.00	43,662.00-	43,662.00-	
	50448032	K	GX	P007A0124810				86,654.00	86,654.00-	86,654.00-	
				Sub Total by BU Type				86,654.00	86,654.00-	86,654.00-	
				Total by Grant Number				86,654.00	86,654.00-	86,654.00-	
	50148271	K	GX	P007A0224400			8,405.72	61,186.97	61,186.97-	61,186.97-	
				Sub Total by BU Type			8,405.72	61,186.97	61,186.97-	61,186.97-	
				Total by Grant Number			8,405.72	61,186.97	61,186.97-	61,186.97-	
	50348052	K	GX	P007A0224690				57,547.00	57,547.00-	57,547.00-	
				Sub Total by BU Type				57,547.00	57,547.00-	57,547.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				57,547.00	57,547.00	57,547.00	
	50448033	K	GX	P007A0224810				90,865.00	90,865.00	90,865.00	
				Sub Total by BU Type				90,865.00	90,865.00	90,865.00	
				Total by Grant Number				90,865.00	90,865.00	90,865.00	
	50CV0001	K	GX	P007A9724400				93,449.00	93,449.00	93,449.00	
				Sub Total by BU Type				93,449.00	93,449.00	93,449.00	
				Total by Grant Number				93,449.00	93,449.00	93,449.00	
	50148250	K	GX	P007A9924400				75,517.00	75,517.00	75,517.00	
				Sub Total by BU Type				75,517.00	75,517.00	75,517.00	
				Total by Grant Number				75,517.00	75,517.00	75,517.00	
	50CV0004	K	GX	P007A9924690				41,812.00	41,812.00	41,812.00	
				Sub Total by BU Type				41,812.00	41,812.00	41,812.00	
				Total by Grant Number				41,812.00	41,812.00	41,812.00	
	50444103	K	GX	P031A0106050				34,998.00	34,998.00	34,998.00	
				Sub Total by BU Type				34,998.00	34,998.00	34,998.00	
				Total by Grant Number				34,998.00	34,998.00	34,998.00	
	50148255	K	GX	P033A0024400				275,724.00	275,724.00	275,724.00	
				Sub Total by BU Type				275,724.00	275,724.00	275,724.00	
				Total by Grant Number				275,724.00	275,724.00	275,724.00	
	50348100	K	GX	P033A0024690				93,944.00	93,944.00	93,944.00	
				Sub Total by BU Type				93,944.00	93,944.00	93,944.00	
				Total by Grant Number				93,944.00	93,944.00	93,944.00	
	50448011	K	GX	P033A0024810				156,769.00	156,769.00	156,769.00	
				Sub Total by BU Type				156,769.00	156,769.00	156,769.00	
				Total by Grant Number				156,769.00	156,769.00	156,769.00	
	50148260	K	GX	P033A0124400			25,973.04	275,724.00	275,724.00	275,724.00	
				Sub Total by BU Type			25,973.04	275,724.00	275,724.00	275,724.00	
				Total by Grant Number			25,973.04	275,724.00	275,724.00	275,724.00	
	50348101	K	GX	P033A0124690				93,944.00	93,944.00	93,944.00	
				Sub Total by BU Type				93,944.00	93,944.00	93,944.00	
				Total by Grant Number				93,944.00	93,944.00	93,944.00	
	50448002	K	GX	P033A0124810				161,111.00	161,111.00	161,111.00	
				Sub Total by BU Type				161,111.00	161,111.00	161,111.00	
				Total by Grant Number				161,111.00	161,111.00	161,111.00	
	50ZZ0055	K	GX	P033A0224400				16,257.00	16,257.00	16,257.00	
	50148270	K	GX	P033A0224400			128.71	249,342.16	249,342.16	249,342.16	
				Sub Total by BU Type			128.71	233,085.16	233,085.16	233,085.16	
				Total by Grant Number			128.71	233,085.16	233,085.16	233,085.16	
	50348102	K	GX	P033A0224690			174.91	83,347.88	83,347.88	83,347.88	
				Sub Total by BU Type			174.91	83,347.88	83,347.88	83,347.88	
				Total by Grant Number			174.91	83,347.88	83,347.88	83,347.88	
	50448003	1	GX	P033A0224810		152,734.10	8,113.65	135,475.15	135,475.15	17,258.95	
	50448013	1	GX	P033A0224810		4,984.90	24.42	4,984.90	4,984.90		
				Sub Total by BU Type		157,719.00	8,138.07	140,460.05	140,460.05	17,258.95	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		157,719.00	8,138.07	140,460.05	140,460.05-	17,258.95	
	50148241	K	GX	P033A9724400				272,598.00	272,598.00-	272,598.00-	
				Sub Total by BU Type				272,598.00	272,598.00-	272,598.00-	
				Total by Grant Number				272,598.00	272,598.00-	272,598.00-	
	50448000	K	GX	P033A9924810				143,701.00	143,701.00-	143,701.00-	
				Sub Total by BU Type				143,701.00	143,701.00-	143,701.00-	
				Total by Grant Number				143,701.00	143,701.00-	143,701.00-	
	50148257	K	GX	P038A0024400				4,146.00	4,146.00-	4,146.00-	
				Sub Total by BU Type				4,146.00	4,146.00-	4,146.00-	
				Total by Grant Number				4,146.00	4,146.00-	4,146.00-	
	50448021	K	GX	P038A0024810				6,514.00	6,514.00-	6,514.00-	
				Sub Total by BU Type				6,514.00	6,514.00-	6,514.00-	
				Total by Grant Number				6,514.00	6,514.00-	6,514.00-	
	50148262	K	GX	P038A0124400				4,870.00	4,870.00-	4,870.00-	
				Sub Total by BU Type				4,870.00	4,870.00-	4,870.00-	
				Total by Grant Number				4,870.00	4,870.00-	4,870.00-	
	50448022	K	GX	P038A0124810				6,920.00	6,920.00-	6,920.00-	
				Sub Total by BU Type				6,920.00	6,920.00-	6,920.00-	
				Total by Grant Number				6,920.00	6,920.00-	6,920.00-	
	50148269	K	GX	P038A0224400				6,027.00	6,027.00-	6,027.00-	
				Sub Total by BU Type				6,027.00	6,027.00-	6,027.00-	
				Total by Grant Number				6,027.00	6,027.00-	6,027.00-	
	50448023	1	GX	P038A0224810				7,345.00	7,345.00-	7,345.00-	
				Sub Total by BU Type				7,345.00	7,345.00-	7,345.00-	
				Total by Grant Number				7,345.00	7,345.00-	7,345.00-	
	50148266	K	GX	P042A010435A				193,585.07	193,585.07-	193,585.07-	
				Sub Total by BU Type				193,585.07	193,585.07-	193,585.07-	
				Total by Grant Number				193,585.07	193,585.07-	193,585.07-	
	50148265	K	GX	P042A010435B				24,362.00	24,362.00-	24,362.00-	
				Sub Total by BU Type				24,362.00	24,362.00-	24,362.00-	
				Total by Grant Number				24,362.00	24,362.00-	24,362.00-	
	50148272	K	GX	P042A0104352			24,121.96	203,696.43	203,696.43-	203,696.43-	
				Sub Total by BU Type			24,121.96	203,696.43	203,696.43-	203,696.43-	
				Total by Grant Number			24,121.96	203,696.43	203,696.43-	203,696.43-	
50345130	50345131	K	GX	P042A0203810			23,988.46	202,852.73	202,852.73-	202,852.73-	
				Sub Total by BU Type			23,988.46	202,852.73	202,852.73-	202,852.73-	
				Total by Grant Number			23,988.46	202,852.73	202,852.73-	202,852.73-	
50445198	50445109	K	GX	P042A0207200			22,851.48	212,633.11	212,633.11-	212,633.11-	
				Sub Total by BU Type			22,851.48	212,633.11	212,633.11-	212,633.11-	
				Total by Grant Number			22,851.48	212,633.11	212,633.11-	212,633.11-	
50345120	50345121	K	GX	P042A9700450				180,900.66	180,900.66-	180,900.66-	
50345120	50345122	K	GX	P042A9700450				189,332.73	189,332.73-	189,332.73-	
50345120	50345123	K	GX	P042A9700450				197,964.00	197,964.00-	197,964.00-	
50345120	50345124	K	GX	P042A9700450				200,538.30	200,538.30-	200,538.30-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
50345120	50345125	K	GX	P042A9700450				252,228.35	252,228.35-	252,228.35-	
				Sub Total by BU Type				1,020,964.04	1,020,964.04-	1,020,964.04-	
				Total by Grant Number				1,020,964.04	1,020,964.04-	1,020,964.04-	
50445199	50445104	K	GX	P042A9709100				177,162.00	177,162.00-	177,162.00-	
50445199	50445105	K	GX	P042A9709100				184,248.00	184,248.00-	184,248.00-	
50445199	50445106	K	GX	P042A9709100				214,318.00	214,318.00-	214,318.00-	
50445199	50445107	K	GX	P042A9709100				217,584.00	217,584.00-	217,584.00-	
50445199	50445108	K	GX	P042A9709100				220,524.53	220,524.53-	220,524.53-	
				Sub Total by BU Type				1,013,836.53	1,013,836.53-	1,013,836.53-	
				Total by Grant Number				1,013,836.53	1,013,836.53-	1,013,836.53-	
50148259		K	GX	P063P0010210				1,756,542.96	1,756,542.96-	1,756,542.96-	
				Sub Total by BU Type				1,756,542.96	1,756,542.96-	1,756,542.96-	
				Total by Grant Number				1,756,542.96	1,756,542.96-	1,756,542.96-	
50348002		K	GX	P063P0010370				868,115.00	868,115.00-	868,115.00-	
				Sub Total by BU Type				868,115.00	868,115.00-	868,115.00-	
				Total by Grant Number				868,115.00	868,115.00-	868,115.00-	
50448041		K	GX	P063P0010410				2,202,317.80	2,202,317.80-	2,202,317.80-	
				Sub Total by BU Type				2,202,317.80	2,202,317.80-	2,202,317.80-	
				Total by Grant Number				2,202,317.80	2,202,317.80-	2,202,317.80-	
50148264		K	GX	P063P0110210				2,086,617.95	2,086,617.95-	2,086,617.95-	
				Sub Total by BU Type				2,086,617.95	2,086,617.95-	2,086,617.95-	
				Total by Grant Number				2,086,617.95	2,086,617.95-	2,086,617.95-	
50348003		K	GX	P063P0110370				944,201.19	944,201.19-	944,201.19-	
				Sub Total by BU Type				944,201.19	944,201.19-	944,201.19-	
				Total by Grant Number				944,201.19	944,201.19-	944,201.19-	
50448042		K	GX	P063P0110410		2,467,267.26		2,467,563.53	2,467,563.53-	296.27-	
				Sub Total by BU Type		2,467,267.26		2,467,563.53	2,467,563.53-	296.27-	
				Total by Grant Number		2,467,267.26		2,467,563.53	2,467,563.53-	296.27-	
50148267		K	GX	P063P0202640			6,184.15	2,281,691.45	2,281,691.45-	2,281,691.45-	
				Sub Total by BU Type			6,184.15	2,281,691.45	2,281,691.45-	2,281,691.45-	
				Total by Grant Number			6,184.15	2,281,691.45	2,281,691.45-	2,281,691.45-	
50348004		K	GX	P063P0217840		1,065,658.98	3,280.50	1,061,654.31	1,061,654.31-	4,004.67	
				Sub Total by BU Type		1,065,658.98	3,280.50	1,061,654.31	1,061,654.31-	4,004.67	
				Total by Grant Number		1,065,658.98	3,280.50	1,061,654.31	1,061,654.31-	4,004.67	
50448043		K	GX	P063P0217870		2,775,797.08	43,500.24	2,769,834.01	2,769,834.01-	5,963.07	
				Sub Total by BU Type		2,775,797.08	43,500.24	2,769,834.01	2,769,834.01-	5,963.07	
				Total by Grant Number		2,775,797.08	43,500.24	2,769,834.01	2,769,834.01-	5,963.07	
50148206		K	GX	P063P9338760				1,669,503.00	1,669,503.00-	1,669,503.00-	
				Sub Total by BU Type				1,669,503.00	1,669,503.00-	1,669,503.00-	
				Total by Grant Number				1,669,503.00	1,669,503.00-	1,669,503.00-	
50148235		K	GX	P063P9638760				1,703,878.50	1,703,878.50-	1,703,878.50-	
				Sub Total by BU Type				1,703,878.50	1,703,878.50-	1,703,878.50-	
				Total by Grant Number				1,703,878.50	1,703,878.50-	1,703,878.50-	
50348001		K	GX	P063P9739130				859,382.00	859,382.00-	859,382.00-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				859,382.00	859,382.00-	859,382.00-	
				Total by Grant Number				859,382.00	859,382.00-	859,382.00-	
	50148253	K	GX	P063P9910210				1,725,772.00	1,725,772.00-	1,725,772.00-	
				Sub Total by BU Type				1,725,772.00	1,725,772.00-	1,725,772.00-	
				Total by Grant Number				1,725,772.00	1,725,772.00-	1,725,772.00-	
	50CV0005	K	GX	P063P9910410				1,928,314.74	1,928,314.74-	1,928,314.74-	
				Sub Total by BU Type				1,928,314.74	1,928,314.74-	1,928,314.74-	
				Total by Grant Number				1,928,314.74	1,928,314.74-	1,928,314.74-	
	50444102	K	GX	P116Z0100540			23,145.96	664,202.07	664,202.07-	664,202.07-	
				Sub Total by BU Type			23,145.96	664,202.07	664,202.07-	664,202.07-	
				Total by Grant Number			23,145.96	664,202.07	664,202.07-	664,202.07-	
	50441101	K	GX	P116Z0101040			3,081.34	53,736.25	53,736.25-	53,736.25-	
				Sub Total by BU Type			3,081.34	53,736.25	53,736.25-	53,736.25-	
				Total by Grant Number			3,081.34	53,736.25	53,736.25-	53,736.25-	
	50145001	K	GX	P183A9600630				59,735.00	59,735.00-	59,735.00-	
				Sub Total by BU Type				59,735.00	59,735.00-	59,735.00-	
				Total by Grant Number				59,735.00	59,735.00-	59,735.00-	
	50142603	Y	GX	P20 RR16469-01				128,392.75	128,392.75-	128,392.75-	
				Sub Total by BU Type				128,392.75	128,392.75-	128,392.75-	
				Total by Grant Number				128,392.75	128,392.75-	128,392.75-	
	50142607	Y	GX	P20 RR16469-02/02SI			12,853.57	51,803.23	51,803.23-	51,803.23-	
				Sub Total by BU Type			12,853.57	51,803.23	51,803.23-	51,803.23-	
				Total by Grant Number			12,853.57	51,803.23	51,803.23-	51,803.23-	
	50441219	Y	GY	P334A99003201				9,962.16	9,962.16-	9,962.16-	
				Sub Total by BU Type				9,962.16	9,962.16-	9,962.16-	
				Total by Grant Number				9,962.16	9,962.16-	9,962.16-	
	50441202	Y	GY	S281B000027				19,628.08	19,628.08-	19,628.08-	
	50441212	Y	GY	S281B000027				5,338.37	5,338.37-	5,338.37-	
				Sub Total by BU Type				24,966.45	24,966.45-	24,966.45-	
				Total by Grant Number				24,966.45	24,966.45-	24,966.45-	
	50441222	Y	GY	S281B010027			2,069.53	30,390.98	30,390.98-	30,390.98-	
				Sub Total by BU Type			2,069.53	30,390.98	30,390.98-	30,390.98-	
				Total by Grant Number			2,069.53	30,390.98	30,390.98-	30,390.98-	
	50441224	Y	GY	S349A010170			.06	.06	.06-	.06-	
				Sub Total by BU Type			.06	.06	.06-	.06-	
				Total by Grant Number			.06	.06	.06-	.06-	
	50441215	Y	GY	00LSHNE003			1,821.96	8,109.74	8,109.74-	8,109.74-	
				Sub Total by BU Type			1,821.96	8,109.74	8,109.74-	8,109.74-	
				Total by Grant Number			1,821.96	8,109.74	8,109.74-	8,109.74-	
	50441238	Y	GY	000013M-03			776.56	776.56	776.56-	776.56-	
				Sub Total by BU Type			776.56	776.56	776.56-	776.56-	
				Total by Grant Number			776.56	776.56	776.56-	776.56-	
	50441201	Y	GY	01-7816-1374				848.65	848.65-	848.65-	
				Sub Total by BU Type				848.65	848.65-	848.65-	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				848.65	848.65	848.65	
	50343401	Y	GX	017620002821				48,718.50	48,718.50	48,718.50	
				Sub Total by BU Type				48,718.50	48,718.50	48,718.50	
				Total by Grant Number				48,718.50	48,718.50	48,718.50	
	50441627	Y	GP	03DIST ED-WAY			946.53	946.53	946.53	946.53	
				Sub Total by BU Type			946.53	946.53	946.53	946.53	
				Total by Grant Number			946.53	946.53	946.53	946.53	
	50142600	Y	GX	1-LASA-0037				15,000.00	15,000.00	15,000.00	
				Sub Total by BU Type				15,000.00	15,000.00	15,000.00	
				Total by Grant Number				15,000.00	15,000.00	15,000.00	
	50142602	Y	GX	1-LASA-01733				19,296.00	19,296.00	19,296.00	
				Sub Total by BU Type				19,296.00	19,296.00	19,296.00	
				Total by Grant Number				19,296.00	19,296.00	19,296.00	
50441399	50441216	Y	GY	1P20RR1646901			358.15	41,276.03	41,276.03	41,276.03	
				Sub Total by BU Type			358.15	41,276.03	41,276.03	41,276.03	
				Total by Grant Number			358.15	41,276.03	41,276.03	41,276.03	
50441399	50441220	Y	GY	1P20RR1646902			17,658.46	58,441.27	58,441.27	58,441.27	
				Sub Total by BU Type			17,658.46	58,441.27	58,441.27	58,441.27	
				Total by Grant Number			17,658.46	58,441.27	58,441.27	58,441.27	
	50348450	Y	IS	15				7,571.00	7,571.00	7,571.00	
				Sub Total by BU Type				7,571.00	7,571.00	7,571.00	
				Total by Grant Number				7,571.00	7,571.00	7,571.00	
	50441218	Y	GY	22085				35,113.18	35,113.18	35,113.18	
				Sub Total by BU Type				35,113.18	35,113.18	35,113.18	
				Total by Grant Number				35,113.18	35,113.18	35,113.18	
	50441234	Y	GY	23130			1,063.47	1,063.47	1,063.47	1,063.47	
				Sub Total by BU Type			1,063.47	1,063.47	1,063.47	1,063.47	
				Total by Grant Number			1,063.47	1,063.47	1,063.47	1,063.47	
	50441214	Y	GY	2603001Q002822				27,888.46	27,888.46	27,888.46	
				Sub Total by BU Type				27,888.46	27,888.46	27,888.46	
				Total by Grant Number				27,888.46	27,888.46	27,888.46	
	50441227	Y	GY	3603001Q0028-23			5,836.34	27,899.91	27,899.91	27,899.91	
				Sub Total by BU Type			5,836.34	27,899.91	27,899.91	27,899.91	
				Total by Grant Number			5,836.34	27,899.91	27,899.91	27,899.91	
	50142608	Y	GY	4900050142608			135.00	8,459.14	8,459.14	8,459.14	
				Sub Total by BU Type			135.00	8,459.14	8,459.14	8,459.14	
				Total by Grant Number			135.00	8,459.14	8,459.14	8,459.14	
	50142609	Y	GX	4900050142609			85.00	85.00	85.00	85.00	
				Sub Total by BU Type			85.00	85.00	85.00	85.00	
				Total by Grant Number			85.00	85.00	85.00	85.00	
	50142610	Y	GX	4900050142610		25,000.00				25,000.00	
				Sub Total by BU Type		25,000.00				25,000.00	
				Total by Grant Number		25,000.00				25,000.00	
	50141610	Y	GX	490080119381				750.00	750.00	750.00	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				750.00	750.00-	750.00-	
				Total by Grant Number				750.00	750.00-	750.00-	
	50141611	Y	GX	490080119382				205.11	205.11-	205.11-	
				Sub Total by BU Type				205.11	205.11-	205.11-	
				Total by Grant Number				205.11	205.11-	205.11-	
	50141613	Y	GX	490080119383			5,000.00	5,226.86	5,226.86-	5,226.86-	
				Sub Total by BU Type			5,000.00	5,226.86	5,226.86-	5,226.86-	
				Total by Grant Number			5,000.00	5,226.86	5,226.86-	5,226.86-	
	50141612	Y	GX	490080119384			2,016.52	20,703.72	20,703.72-	20,703.72-	
				Sub Total by BU Type			2,016.52	20,703.72	20,703.72-	20,703.72-	
				Total by Grant Number			2,016.52	20,703.72	20,703.72-	20,703.72-	
	50142605	Y	GX	490080229223			1,142.48	14,230.38	14,230.38-	14,230.38-	
				Sub Total by BU Type			1,142.48	14,230.38	14,230.38-	14,230.38-	
				Total by Grant Number			1,142.48	14,230.38	14,230.38-	14,230.38-	
	50142606	Y	GY	490080229224			142.84	11,185.98	11,185.98-	11,185.98-	
				Sub Total by BU Type			142.84	11,185.98	11,185.98-	11,185.98-	
				Total by Grant Number			142.84	11,185.98	11,185.98-	11,185.98-	
	50143607	Y	GY	490080339321		296,455.00	3,650.20	23,519.40	23,519.40-	272,935.60	
				Sub Total by BU Type		296,455.00	3,650.20	23,519.40	23,519.40-	272,935.60	
				Total by Grant Number		296,455.00	3,650.20	23,519.40	23,519.40-	272,935.60	
	50148604	Y	GX	490080854011			3,500.00	166,925.00	166,925.00-	166,925.00-	
				Sub Total by BU Type			3,500.00	166,925.00	166,925.00-	166,925.00-	
				Total by Grant Number			3,500.00	166,925.00	166,925.00-	166,925.00-	
	50148605	Y	GX	490080854012			1,050.00	136,490.00	136,490.00-	136,490.00-	
				Sub Total by BU Type			1,050.00	136,490.00	136,490.00-	136,490.00-	
				Total by Grant Number			1,050.00	136,490.00	136,490.00-	136,490.00-	
	50148606	Y	GX	490080854013				207,247.50	207,247.50-	207,247.50-	
				Sub Total by BU Type				207,247.50	207,247.50-	207,247.50-	
				Total by Grant Number				207,247.50	207,247.50-	207,247.50-	
	50148607	Y	GX	490080854014				15,110.00	15,110.00-	15,110.00-	
				Sub Total by BU Type				15,110.00	15,110.00-	15,110.00-	
				Total by Grant Number				15,110.00	15,110.00-	15,110.00-	
	50348400	Y	GY	492082887107			19,350.36	6,231,670.74	6,231,670.74-	6,231,670.74-	
				Sub Total by BU Type			19,350.36	6,231,670.74	6,231,670.74-	6,231,670.74-	
				Total by Grant Number			19,350.36	6,231,670.74	6,231,670.74-	6,231,670.74-	
	50441211	Y	GY	493083119421				2.00	2.00-	2.00-	
				Sub Total by BU Type				2.00	2.00-	2.00-	
				Total by Grant Number				2.00	2.00-	2.00-	
	50441206	Y	GY	493083119813				51.20	51.20-	51.20-	
				Sub Total by BU Type				51.20	51.20-	51.20-	
				Total by Grant Number				51.20	51.20-	51.20-	
	50441207	Y	GY	493083119814				51.20	51.20	51.20	
				Sub Total by BU Type				51.20	51.20	51.20	
				Total by Grant Number				51.20	51.20	51.20	

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	50448390	Y	GY	493083886010			700.00	18,827.00	18,827.00-	18,827.00-	
				Sub Total by BU Type			700.00	18,827.00	18,827.00-	18,827.00-	
				Total by Grant Number			700.00	18,827.00	18,827.00-	18,827.00-	
	50141604	Y	GX	5281B000027				35,824.43	35,824.43-	35,824.43-	
				Sub Total by BU Type				35,824.43	35,824.43-	35,824.43-	
				Total by Grant Number				35,824.43	35,824.43-	35,824.43-	
	50142601	Y	GX	852 100150				28,000.00	28,000.00-	28,000.00-	
				Sub Total by BU Type				28,000.00	28,000.00-	28,000.00-	
				Total by Grant Number				28,000.00	28,000.00-	28,000.00-	
	50143602	Y	GX	942300-248-9C5-01			2.57-	21,736.59	21,736.59-	21,736.59-	
				Sub Total by BU Type			2.57-	21,736.59	21,736.59-	21,736.59-	
				Total by Grant Number			2.57-	21,736.59	21,736.59-	21,736.59-	
	50143606	Y	GX	942300-248-9C5-03			3,187.04	31,845.94	31,845.94-	31,845.94-	
				Sub Total by BU Type			3,187.04	31,845.94	31,845.94-	31,845.94-	
				Total by Grant Number			3,187.04	31,845.94	31,845.94-	31,845.94-	
	50143605	Y	GX	942300-248-9C6-02			230.98	43,522.03	43,522.03-	43,522.03-	
				Sub Total by BU Type			230.98	43,522.03	43,522.03-	43,522.03-	
				Total by Grant Number			230.98	43,522.03	43,522.03-	43,522.03-	
	50143600	Y	GX	942300-2481P-99				14,904.31	14,904.31-	14,904.31-	
				Sub Total by BU Type				14,904.31	14,904.31-	14,904.31-	
				Total by Grant Number				14,904.31	14,904.31-	14,904.31-	
	50141602	Y	GX	942300-743NCP-01			165.00-	19,168.07	19,168.07-	19,168.07-	
				Sub Total by BU Type			165.00-	19,168.07	19,168.07-	19,168.07-	
				Total by Grant Number			165.00-	19,168.07	19,168.07-	19,168.07-	
	50141606	Y	GX	942300-743NCP-02			1,046.40	24,773.20	24,773.20-	24,773.20-	
	50141609	Y	GX	942300-743NCP-02			5,143.37	8,497.30	8,497.30-	8,497.30-	
				Sub Total by BU Type			6,189.77	33,270.50	33,270.50-	33,270.50-	
				Total by Grant Number			6,189.77	33,270.50	33,270.50-	33,270.50-	
	50141600	Y	GX	942300PQTE01				42,579.17	42,579.17-	42,579.17-	
				Sub Total by BU Type				42,579.17	42,579.17-	42,579.17-	
				Total by Grant Number				42,579.17	42,579.17-	42,579.17-	
	50141607	Y	GX	942300PQTE02				42,193.09	42,193.09-	42,193.09-	
				Sub Total by BU Type				42,193.09	42,193.09-	42,193.09-	
				Total by Grant Number				42,193.09	42,193.09-	42,193.09-	
	50341413	Y	GX	946401PQTE02				27,218.71	27,218.71-	27,218.71-	
				Sub Total by BU Type				27,218.71	27,218.71-	27,218.71-	
				Total by Grant Number				27,218.71	27,218.71-	27,218.71-	
	50341414	Y	GX	946401743NCP02			2,489.46	43,053.38	43,053.38-	43,053.38-	
				Sub Total by BU Type			2,489.46	43,053.38	43,053.38-	43,053.38-	
				Total by Grant Number			2,489.46	43,053.38	43,053.38-	43,053.38-	
	50441203	Y	GY	949001PQTE02				5,155.45	5,155.45-	5,155.45-	
				Sub Total by BU Type				5,155.45	5,155.45-	5,155.45-	
				Total by Grant Number				5,155.45	5,155.45-	5,155.45-	
	50441225	Y	GY	949001PQTE03			3,915.50	30,759.60	30,759.60-	30,759.60-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			3,915.50	30,759.60	30,759.60-	30,759.60-	
				Total by Grant Number			3,915.50	30,759.60	30,759.60-	30,759.60-	
	50441233	Y	GY	949001PQTE2-03			178.35	1,214.47	1,214.47-	1,214.47-	
				Sub Total by BU Type			178.35	1,214.47	1,214.47-	1,214.47-	
				Total by Grant Number			178.35	1,214.47	1,214.47-	1,214.47-	
	50441204	Y	GY	949001743NCP02			1,911.68	4,866.65	4,866.65-	4,866.65-	
	50441221	Y	GY	949001743NCP02			1,553.95	7,090.64	7,090.64-	7,090.64-	
				Sub Total by BU Type			3,465.63	11,957.29	11,957.29-	11,957.29-	
				Total by Grant Number			3,465.63	11,957.29	11,957.29-	11,957.29-	
	50CV0002	K	GX	96WFLOAN5001				1,314,962.00	1,314,962.00-	1,314,962.00-	
				Sub Total by BU Type				1,314,962.00	1,314,962.00-	1,314,962.00-	
				Total by Grant Number				1,314,962.00	1,314,962.00-	1,314,962.00-	
	50441210	Y	GY	97LHENE035				327.24	327.24-	327.24-	
				Sub Total by BU Type				327.24	327.24-	327.24-	
				Total by Grant Number				327.24	327.24-	327.24-	
	50148112	K	GX	97WFLOAN5001				2,184,515.00	2,184,515.00-	2,184,515.00-	
				Sub Total by BU Type				2,184,515.00	2,184,515.00-	2,184,515.00-	
				Total by Grant Number				2,184,515.00	2,184,515.00-	2,184,515.00-	
	50148243	K	GX	98WFLOAN5001				2,527,553.00	2,527,553.00-	2,527,553.00-	
				Sub Total by BU Type				2,527,553.00	2,527,553.00-	2,527,553.00-	
				Total by Grant Number				2,527,553.00	2,527,553.00-	2,527,553.00-	
	50148244	K	GX	99WFLOAN5001				2,726,073.00	2,726,073.00-	2,726,073.00-	
				Sub Total by BU Type				2,726,073.00	2,726,073.00-	2,726,073.00-	
				Total by Grant Number				2,726,073.00	2,726,073.00-	2,726,073.00-	
	50441213	Y	GY	99384117960			787.27-	8,290.80	8,290.80-	8,290.80-	
				Sub Total by BU Type			787.27-	8,290.80	8,290.80-	8,290.80-	
				Total by Grant Number			787.27-	8,290.80	8,290.80-	8,290.80-	

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	51ZZ0001	Y	UN					739,398.18	739,398.18-	739,398.18-	
	51ZZ0003	Y	UN					168,422.01-	168,422.01	168,422.01	
	51ZZ0004	Y	UN					1,238,933.54	1,238,933.54-	1,238,933.54-	
	51ZZ0005	Y	UN					49,182.19	49,182.19-	49,182.19-	
	51ZZ0006	Y	UN					26,719.73	26,719.73-	26,719.73-	
	51ZZ0007	Y	UN					23,626.80	23,626.80-	23,626.80-	
	51ZZ0009	Y	UN					1,078,014.21	1,078,014.21-	1,078,014.21-	
	51ZZ0011	Y	UN					566,612.16	566,612.16-	566,612.16-	
	51ZZ0012	Y	UN					8,365.11-	8,365.11	8,365.11	
	51ZZ0013	Y	UN					642,087.50	642,087.50-	642,087.50-	
	51ZZ0014	Y	UN					11,055.35	11,055.35-	11,055.35-	
	51ZZ0015	Y	UN					120,000.00	120,000.00-	120,000.00-	
	51ZZ0017	Y	UN					19,853.44	19,853.44-	19,853.44-	
	51ZZ0019	Y	UN					1,196,757.03	1,196,757.03-	1,196,757.03-	
	51ZZ0025	Y	UN					1,954.20	1,954.20-	1,954.20-	
	51ZZ0028	Y	UN					14,190.00	14,190.00-	14,190.00-	
	51ZZ0039	Y	UN					74.62	74.62-	74.62-	
	51ZZ0040	Y	UN				335,008.54-	28,568.28-	28,568.28	28,568.28	
	51ZZ0044	Y	UN					192,625.00	192,625.00-	192,625.00-	
	51ZZ0047	Y	UN					194,900.87	194,900.87-	194,900.87-	
	51ZZ0049	Y	UN					1,653,827.44	1,653,827.44-	1,653,827.44-	
	51ZZ0055	Y	UN					281,077.40	281,077.40-	281,077.40-	
	51ZZ0056	Y	UN					30,431.71	30,431.71-	30,431.71-	
	51ZZ0058	Y	UN					11,597.81	11,597.81-	11,597.81-	
	51ZZ0059	Y	UN					799,802.74-	799,802.74	799,802.74	
	51ZZ0061	Y	UN					268,307.33	268,307.33-	268,307.33-	
	51ZZ0063	Y	UN					24,608.25-	24,608.25	24,608.25	
	51ZZ0064	Y	UN					1,457,342.14	1,457,342.14-	1,457,342.14-	
	51ZZ0066	Y	UN					50.00	50.00-	50.00-	
	51ZZ0073	Y	UN					24,725.92	24,725.92-	24,725.92-	
	51ZZ0074	Y	UN					20,204.65	20,204.65-	20,204.65-	
	51ZZ0077	Y	UN					1,363.00	1,363.00-	1,363.00-	
	51ZZ0078	Y	UN					74,707.62	74,707.62-	74,707.62-	
	51ZZ0080	Y	UN				37,954.78-				
	51ZZ0081	Y	UN					477,961.57	477,961.57-	477,961.57-	
	51ZZ0083	Y	UN					66,044.71	66,044.71-	66,044.71-	
	51ZZ0086	Y	UN					2,481,095.07	2,481,095.07-	2,481,095.07-	
	51ZZ0087	Y	UN					7,230.06	7,230.06-	7,230.06-	
	51ZZ0088	Y	UN					73,373.22	73,373.22-	73,373.22-	
	51ZZ0096	Y	UN					29.79	29.79-	29.79-	
	51ZZ0098	Y	UN					4.25	4.25-	4.25-	
	51ZZ0109	Y	UN					596,213.75	596,213.75-	596,213.75-	
	51ZZ0113	Y	UN					1,643,116.49	1,643,116.49-	1,643,116.49-	
	51ZZ0118	Y	UN					236,212.97	236,212.97-	236,212.97-	

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	51ZZ0123	Y	UN					94,482.50	94,482.50-	94,482.50-	
	51ZZ0126	Y	UN					2,836.02	2,836.02-	2,836.02-	
	51ZZ0128	Y	UN					458.88	458.88-	458.88-	
	51ZZ0129	Y	UN					628,091.31	628,091.31-	628,091.31-	
	51ZZ0130	Y	UN					781,336.73	781,336.73-	781,336.73-	
	51ZZ0139	Y	UN					229,640.88	229,640.88-	229,640.88-	
	51ZZ0141	Y	UN					413,315.77	413,315.77-	413,315.77-	
	51ZZ0142	Y	UN					1,175,174.65	1,175,174.65-	1,175,174.65-	
	51ZZ0144	Y	UN					16,932.00	16,932.00-	16,932.00-	
	U2101011110	Y	UN				2,372.90	27,069.92	27,069.92-	27,069.92-	
	U2101011220	Y	UN					6,893.15	6,893.15-	6,893.15-	
	U2101011610	Y	UN				7,196.63	641,375.80	641,375.80-	641,375.80-	
	U2101012110	Y	UN				4,937.10	22,096.39	22,096.39-	22,096.39-	
	U2101012220	Y	UN				3,589.22	13,030.84	13,030.84-	13,030.84-	
	U2101012610	Y	UN				70,746.58	558,203.45	558,203.45-	558,203.45-	
	U2101051610	Y	UN				3,409.54	40,591.14	40,591.14-	40,591.14-	
	U2101052610	Y	UN				320.75	13,101.99	13,101.99-	13,101.99-	
	U2101061110	Y	UN				2,500.00	10,000.00	10,000.00-	10,000.00-	
	U2101062110	Y	UN					15,000.00	15,000.00-	15,000.00-	
	U2101071460	Y	UN					6,589.96	6,589.96-	6,589.96-	
	U2101071470	Y	UN					21,242.16	21,242.16-	21,242.16-	
	U2101072460	Y	UN				415.00	21,299.23	21,299.23-	21,299.23-	
	U2101072470	Y	UN				4,991.47	23,751.47	23,751.47-	23,751.47-	
	U2101081480	Y	UN					32,225.28	32,225.28-	32,225.28-	
	U2101082110	Y	UN					14,000.00	14,000.00-	14,000.00-	
	U2101082470	Y	UN					280.40	280.40-	280.40-	
	U2101082480	Y	UN				4,072.98	32,198.13	32,198.13-	32,198.13-	
	U2101091470	Y	UN				946.33	6,112.72	6,112.72-	6,112.72-	
	U2101092470	Y	UN				847.02	1,518.64	1,518.64-	1,518.64-	
	U2101101460	Y	UN				379.55	7,073.97	7,073.97-	7,073.97-	
	U2101102460	Y	UN				2,944.00	17,440.23	17,440.23-	17,440.23-	
	U2101111660	Y	UN				3,950.23	193,775.44	193,775.44-	193,775.44-	
	U2101112660	Y	UN				48,251.94	1,102,863.27	1,102,863.27-	1,102,863.27-	
	U2101121460	Y	UN				24,819.87	757,910.48	757,910.48-	757,910.48-	
	U2101122460	Y	UN				140,033.35	595,323.92	595,323.92-	595,323.92-	
	U2101122820	Y	UN				68.24	165,984.49	165,984.49-	165,984.49-	
	U2101132660	Y	UN					2,506.18	2,506.18-	2,506.18-	
	U2101141110	Y	UN				900.41	25,346.20	25,346.20-	25,346.20-	
	U2101142110	Y	UN				348.43	9,124.48	9,124.48-	9,124.48-	
	U2101142220	Y	UN				1,539.52	1,539.52	1,539.52-	1,539.52-	
	U2101151760	Y	UN					11,564.20	11,564.20-	11,564.20-	
	U2101152760	Y	UN				200.00	57,180.33	57,180.33-	57,180.33-	
	U2101161220	Y	UN				984.13	6,568.06	6,568.06-	6,568.06-	
	U2101161610	Y	UN				2,652.42	141,010.64	141,010.64-	141,010.64-	

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	U2101162220	Y	UN				979.61	2,285.76	2,285.76-	2,285.76-	
	U2101162610	Y	UN				21,370.45	128,517.91	128,517.91-	128,517.91-	
	U2101171460	Y	UN				5,334.02	209,637.07	209,637.07-	209,637.07-	
	U2101172460	Y	UN				31,972.81	138,878.86	138,878.86-	138,878.86-	
	U2101181110	Y	UN					1,157.00	1,157.00-	1,157.00-	
	U2101182110	Y	UN				5,000.00	6,376.56	6,376.56-	6,376.56-	
	U2101185110	Y	UN					102,789.26	102,789.26-	102,789.26-	
	U2101201110	Y	UN				878.96	38,385.97	38,385.97-	38,385.97-	
	U2101202110	Y	UN				5,622.11	30,174.93	30,174.93-	30,174.93-	
	U2101211110	Y	UN				2,244.10	41,161.66	41,161.66-	41,161.66-	
	U2101212110	Y	UN				2,043.41	22,667.33	22,667.33-	22,667.33-	
	U2101231110	Y	UN					164,533.52	164,533.52-	164,533.52-	
	U2101231610	Y	UN					18,362.43	18,362.43-	18,362.43-	
	U2101232110	Y	UN				59,024.12	111,982.78	111,982.78-	111,982.78-	
	U2101232610	Y	UN				18,362.43	18,362.43	18,362.43-	18,362.43-	
	U2102011460	Y	UN				7,121.93	275,976.04	275,976.04-	275,976.04-	
	U2102012460	Y	UN				24,851.40	172,666.63	172,666.63-	172,666.63-	
	U2102021110	Y	UN				855.04	90,682.73	90,682.73-	90,682.73-	
	U2102021460	Y	UN					1,713.94	1,713.94-	1,713.94-	
	U2102022110	Y	UN				11,112.82	57,287.51	57,287.51-	57,287.51-	
	U2102022220	Y	UN				1,127.87	1,127.87	1,127.87-	1,127.87-	
	U2102022460	Y	UN				146.63	1,759.51	1,759.51-	1,759.51-	
	U2102051110	Y	UN				8,380.72	1,044,371.34	1,044,371.34-	1,044,371.34-	
	U2102052110	Y	UN				110,638.21	730,027.44	730,027.44-	730,027.44-	
	U2102061110	Y	UN				2,437.06	335,262.62	335,262.62-	335,262.62-	
	U2102062110	Y	UN				37,057.67	214,028.09	214,028.09-	214,028.09-	
	U2102062470	Y	UN					214.00-	214.00	214.00	
	U2105011460	Y	UN				21,491.32	756,056.07	756,056.07-	756,056.07-	
	U2105012460	Y	UN				99,302.27	523,794.69	523,794.69-	523,794.69-	
	U2105021110	Y	UN					1,753.88	1,753.88-	1,753.88-	
	U2105021460	Y	UN				7,867.00	163,063.08	163,063.08-	163,063.08-	
	U2105022110	Y	UN					134,536.99	134,536.99-	134,536.99-	
	U2105022450	Y	UN					5.00-	5.00	5.00	
	U2105022460	Y	UN				14,934.00	89,010.61	89,010.61-	89,010.61-	
	U2105061110	Y	UN				235,765.80	3,095,567.61	3,095,567.61-	3,095,567.61-	
	U2105061220	Y	UN				2,233.28	139,333.35	139,333.35-	139,333.35-	
	U2105062110	Y	UN				154,262.41	1,693,655.79	1,693,655.79-	1,693,655.79-	
	U2105062220	Y	UN				56,896.12	189,189.58	189,189.58-	189,189.58-	
	U2105062470	Y	UN					328.47-	328.47	328.47	
	U2105065220	Y	UN					2,200.00	2,200.00-	2,200.00-	
	U2105071110	Y	UN				1,929.60	316,437.78	316,437.78-	316,437.78-	
	U2105071220	Y	UN					640.46	640.46-	640.46-	
	U2105072110	Y	UN				61,990.76	255,293.73	255,293.73-	255,293.73-	
	U2105072220	Y	UN					320.23	320.23-	320.23-	

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	U2105072470	Y	UN					3,709.00	3,709.00-	3,709.00-	
	U2105081210	Y	UN				2,739.81	46,351.11	46,351.11-	46,351.11-	
	U2105082210	Y	UN				31,963.51	61,140.80	61,140.80-	61,140.80-	
	U2105091110	Y	UN				167,993.72	2,479,287.21	2,479,287.21-	2,479,287.21-	
	U2105091220	Y	UN				254.39	144,456.99	144,456.99-	144,456.99-	
	U2105092110	Y	UN				116,341.43	1,702,812.29	1,702,812.29-	1,702,812.29-	
	U2105092220	Y	UN				34,841.61	116,963.15	116,963.15-	116,963.15-	
	U2105092450	Y	UN				21.60-				
	U2105101110	Y	UN				1,837.55	366,841.56	366,841.56-	366,841.56-	
	U2105102110	Y	UN				52,622.52	278,326.21	278,326.21-	278,326.21-	
	U2105111110	Y	UN				126,938.63	1,503,097.39	1,503,097.39-	1,503,097.39-	
	U2105111220	Y	UN				20,764.52	90,541.58	90,541.58-	90,541.58-	
	U2105112110	Y	UN				43,030.29	747,279.64	747,279.64-	747,279.64-	
	U2105112220	Y	UN				48,277.18	113,355.00	113,355.00-	113,355.00-	
	U2105121110	Y	UN				230,043.18	3,047,529.52	3,047,529.52-	3,047,529.52-	
	U2105121220	Y	UN				619.25	40,106.61	40,106.61-	40,106.61-	
	U2105121330	Y	UN					68,408.97	68,408.97-	68,408.97-	
	U2105122110	Y	UN				166,228.16	1,887,752.01	1,887,752.01-	1,887,752.01-	
	U2105122220	Y	UN				15,966.90	34,630.90	34,630.90-	34,630.90-	
	U2105122330	Y	UN				7,203.77	61,953.28	61,953.28-	61,953.28-	
	U2105141110	Y	UN				114,447.11	1,287,681.52	1,287,681.52-	1,287,681.52-	
	U2105141220	Y	UN				1,478.79	23,488.98	23,488.98-	23,488.98-	
	U2105142110	Y	UN				42,584.07	778,793.69	778,793.69-	778,793.69-	
	U2105142220	Y	UN				38,762.51	116,822.91	116,822.91-	116,822.91-	
	U2105151210	Y	UN				931.06	57,527.69	57,527.69-	57,527.69-	
	U2105152210	Y	UN				18,953.53	57,658.18	57,658.18-	57,658.18-	
	U2105161110	Y	UN				111,929.05	1,254,762.35	1,254,762.35-	1,254,762.35-	
	U2105161220	Y	UN					5,496.88	5,496.88-	5,496.88-	
	U2105162110	Y	UN				27,473.37	734,707.02	734,707.02-	734,707.02-	
	U2105162220	Y	UN					4,684.47	4,684.47-	4,684.47-	
	U2105171110	Y	UN				216,216.45	2,811,314.71	2,811,314.71-	2,811,314.71-	
	U2105171220	Y	UN				468.00	43,886.74	43,886.74-	43,886.74-	
	U2105171330	Y	UN				2,817.65	28,116.19	28,116.19-	28,116.19-	
	U2105172110	Y	UN				84,329.91	1,556,242.45	1,556,242.45-	1,556,242.45-	
	U2105172220	Y	UN				54,938.50	91,274.65	91,274.65-	91,274.65-	
	U2105172330	Y	UN				847.94	14,317.25	14,317.25-	14,317.25-	
	U2105181110	Y	UN				116,779.04	1,587,106.07	1,587,106.07-	1,587,106.07-	
	U2105181330	Y	UN				516.77	9,223.28	9,223.28-	9,223.28-	
	U2105182110	Y	UN				59,537.70	987,301.75	987,301.75-	987,301.75-	
	U2105182220	Y	UN				690.16	3,929.11	3,929.11-	3,929.11-	
	U2105182330	Y	UN				137.24	6,449.18	6,449.18-	6,449.18-	
	U2105191110	Y	UN				4,224.63	630,491.85	630,491.85-	630,491.85-	
	U2105192110	Y	UN				90,714.43	463,528.33	463,528.33-	463,528.33-	
	U2105192220	Y	UN					2,250.00-	2,250.00	2,250.00	

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	U2105201110	Y	UN					54,737.93	54,737.93-	54,737.93-	
	U2105201220	Y	UN					44,157.60	44,157.60-	44,157.60-	
	U2105202110	Y	UN				7,904.83	44,429.90	44,429.90-	44,429.90-	
	U2105202220	Y	UN				4,852.45	46,088.82	46,088.82-	46,088.82-	
	U2105211110	Y	UN				175,240.52	2,057,274.90	2,057,274.90-	2,057,274.90-	
	U2105211220	Y	UN				11,051.69	120,070.56	120,070.56-	120,070.56-	
	U2105212110	Y	UN				87,742.16	1,303,854.72	1,303,854.72-	1,303,854.72-	
	U2105212220	Y	UN				62,172.22	417,440.72	417,440.72-	417,440.72-	
	U2105212450	Y	UN				12,880.11	204,522.55	204,522.55-	204,522.55-	
	U2105221110	Y	UN				4,911.48	889,196.79	889,196.79-	889,196.79-	
	U2105222110	Y	UN				117,117.61	641,727.71	641,727.71-	641,727.71-	
	U2105231110	Y	UN				132,922.18	1,579,091.51	1,579,091.51-	1,579,091.51-	
	U2105231220	Y	UN					33,483.65	33,483.65-	33,483.65-	
	U2105231470	Y	UN					592.72	592.72-	592.72-	
	U2105232110	Y	UN				25,851.23	950,963.59	950,963.59-	950,963.59-	
	U2105232220	Y	UN				4,469.46	35,374.59	35,374.59-	35,374.59-	
	U2105232470	Y	UN					64.52	64.52-	64.52-	
	U2105241110	Y	UN				9,673.98	936,217.12	936,217.12-	936,217.12-	
	U2105241220	Y	UN				7.00	41,292.89	41,292.89-	41,292.89-	
	U2105242110	Y	UN				110,895.56	641,436.45	641,436.45-	641,436.45-	
	U2105242220	Y	UN				3,548.73-	59,521.22	59,521.22-	59,521.22-	
	U2105251110	Y	UN				3,975.73	586,585.56	586,585.56-	586,585.56-	
	U2105251330	Y	UN					5,224.23	5,224.23-	5,224.23-	
	U2105252110	Y	UN				60,738.33	426,877.75	426,877.75-	426,877.75-	
	U2105252330	Y	UN				533.67	2,848.69	2,848.69-	2,848.69-	
	U2105261450	Y	UN					84,068.59	84,068.59-	84,068.59-	
	U2105262220	Y	UN				3,532.00	7,751.00	7,751.00-	7,751.00-	
	U2105262450	Y	UN				14,586.33	98,580.11	98,580.11-	98,580.11-	
	U2105281110	Y	UN					115,754.26	115,754.26-	115,754.26-	
	U2105282110	Y	UN				16,530.76	81,062.58	81,062.58-	81,062.58-	
	U2105291470	Y	UN				1,147.46-	18,184.88	18,184.88-	18,184.88-	
	U2105292470	Y	UN				474.36	3,913.85	3,913.85-	3,913.85-	
	U2105302470	Y	UN					300.00	300.00-	300.00-	
	U2105311470	Y	UN					312.00	312.00-	312.00-	
	U2105312470	Y	UN				90.00	164.60	164.60-	164.60-	
	U2105321460	Y	UN					14,032.44	14,032.44-	14,032.44-	
	U2105322460	Y	UN					23,878.26	23,878.26-	23,878.26-	
	U2105331470	Y	UN				1,241.27	25,189.49	25,189.49-	25,189.49-	
	U2105332470	Y	UN				2,329.26	11,932.83	11,932.83-	11,932.83-	
	U2105341470	Y	UN				492.10	16,214.89	16,214.89-	16,214.89-	
	U2105342470	Y	UN				372.88	9,752.16	9,752.16-	9,752.16-	
	U2105351470	Y	UN					7,715.32	7,715.32-	7,715.32-	
	U2105352470	Y	UN					5,493.58	5,493.58-	5,493.58-	
	U2105361470	Y	UN				6,231.53	89,541.50	89,541.50-	89,541.50-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U2105362470	Y	UN				7,293.38	82,761.90	82,761.90-	82,761.90-	
	U2105371470	Y	UN				1,133.08	24,871.49	24,871.49-	24,871.49-	
	U2105372470	Y	UN				1,787.18	14,982.51	14,982.51-	14,982.51-	
	U2105391470	Y	UN					1,781.22	1,781.22-	1,781.22-	
	U2105392470	Y	UN					5,481.01	5,481.01-	5,481.01-	
	U2105401470	Y	UN					29,828.97	29,828.97-	29,828.97-	
	U2105402470	Y	UN					7,656.38	7,656.38-	7,656.38-	
	U2105411470	Y	UN					1,633.80	1,633.80-	1,633.80-	
	U2105412470	Y	UN				1,011.16	16,251.21-	16,251.21	16,251.21	
	U2105431470	Y	UN					1,520.27	1,520.27-	1,520.27-	
	U2105432470	Y	UN					2,423.10	2,423.10-	2,423.10-	
	U2105441110	Y	UN					44,142.50	44,142.50-	44,142.50-	
	U2105442110	Y	UN				6,458.63	31,508.37	31,508.37-	31,508.37-	
	U2105451210	Y	UN				5,321.03	149,663.42	149,663.42-	149,663.42-	
	U2105452210	Y	UN				289,253.24-	306,072.49-	306,072.49	306,072.49	
	U2105461110	Y	UN					634.09	634.09-	634.09-	
	U2105462110	Y	UN				154.90	549.72-	549.72	549.72	
	U2105471110	Y	UN				10,631.07	770,874.57	770,874.57-	770,874.57-	
	U2105472110	Y	UN				99,329.85	565,369.63	565,369.63-	565,369.63-	
	U2105472220	Y	UN					233.43	233.43-	233.43-	
	U2106011460	Y	UN				11,451.91	750,011.16	750,011.16-	750,011.16-	
	U2106012460	Y	UN				92,171.55	487,941.87	487,941.87-	487,941.87-	
	U2106012470	Y	UN					633.87	633.87-	633.87-	
	U2106021110	Y	UN				2,985.84	96,614.54	96,614.54-	96,614.54-	
	U2106021220	Y	UN					33,193.08	33,193.08-	33,193.08-	
	U2106022110	Y	UN				38,318.48	283,652.50	283,652.50-	283,652.50-	
	U2106022220	Y	UN				9,376.86-	16,695.72	16,695.72-	16,695.72-	
	U2106051210	Y	UN					245,081.80	245,081.80-	245,081.80-	
	U2106052210	Y	UN				46,652.88	202,620.40	202,620.40-	202,620.40-	
	U2106052220	Y	UN					497.50	497.50-	497.50-	
	U2106061110	Y	UN				5,669.02	945,717.20	945,717.20-	945,717.20-	
	U2106062110	Y	UN				132,031.26	620,616.99	620,616.99-	620,616.99-	
	U2106062220	Y	UN				408.00	971.00	971.00-	971.00-	
	U2106071110	Y	UN				7,649.60	889,487.19	889,487.19-	889,487.19-	
	U2106072110	Y	UN				110,944.77	608,596.05	608,596.05-	608,596.05-	
	U2106072220	Y	UN				4,030.00	7,862.30	7,862.30-	7,862.30-	
	U2106081110	Y	UN				3,702.23	769,908.60	769,908.60-	769,908.60-	
	U2106082110	Y	UN				110,889.01	549,310.96	549,310.96-	549,310.96-	
	U2106082220	Y	UN				2,020.00	3,494.00	3,494.00-	3,494.00-	
	U2106091110	Y	UN				126,188.35	1,445,798.42	1,445,798.42-	1,445,798.42-	
	U2106091220	Y	UN				3,029.45	24,968.07	24,968.07-	24,968.07-	
	U2106091330	Y	UN				1,262.88	116,633.25	116,633.25-	116,633.25-	
	U2106092110	Y	UN				71,567.48	814,074.06	814,074.06-	814,074.06-	
	U2106092220	Y	UN				35,914.19	74,238.14	74,238.14-	74,238.14-	

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	U2106092330	Y	UN				23,617.44	115,075.43	115,075.43-	115,075.43-	
	U2106092470	Y	UN				14.30-				
	U2106101110	Y	UN				3,574.47	799,317.14	799,317.14-	799,317.14-	
	U2106102110	Y	UN				115,166.36	569,922.40	569,922.40-	569,922.40-	
	U2106102220	Y	UN				3,281.00	7,244.00	7,244.00-	7,244.00-	
	U2106111110	Y	UN					101,506.99	101,506.99-	101,506.99-	
	U2106111330	Y	UN					81,115.20	81,115.20-	81,115.20-	
	U2106112110	Y	UN				14,825.93	74,981.54	74,981.54-	74,981.54-	
	U2106112330	Y	UN				5,324.38	74,956.60	74,956.60-	74,956.60-	
	U2107011460	Y	UN				6,919.34	294,987.12	294,987.12-	294,987.12-	
	U2107012460	Y	UN				20,149.87-	208,135.72	208,135.72-	208,135.72-	
	U2107021460	Y	UN				448.74	76,454.56	76,454.56-	76,454.56-	
	U2107022460	Y	UN				298,366.87	334,112.97	334,112.97-	334,112.97-	
	U2107051110	Y	UN				15,068.86	1,034,235.27	1,034,235.27-	1,034,235.27-	
	U2107051220	Y	UN					1,923.50	1,923.50-	1,923.50-	
	U2107052110	Y	UN				120,958.88	680,137.25	680,137.25-	680,137.25-	
	U2107052220	Y	UN				4,713.66	5,706.19	5,706.19-	5,706.19-	
	U2107052470	Y	UN					261.48-	261.48	261.48	
	U2107061110	Y	UN				203,475.94	2,443,931.83	2,443,931.83-	2,443,931.83-	
	U2107061220	Y	UN					259.19	259.19-	259.19-	
	U2107061330	Y	UN					220.00	220.00-	220.00-	
	U2107062110	Y	UN				37,273.32	1,399,237.28	1,399,237.28-	1,399,237.28-	
	U2107062220	Y	UN				1,020.28	1,423.78	1,423.78-	1,423.78-	
	U2107062330	Y	UN				584.00-	9,442.04	9,442.04-	9,442.04-	
	U2107071110	Y	UN				19,029.47	941,767.93	941,767.93-	941,767.93-	
	U2107072110	Y	UN				106,552.07	642,389.25	642,389.25-	642,389.25-	
	U2107081330	Y	UN					31,248.35	31,248.35-	31,248.35-	
	U2107082330	Y	UN				4,641.29	31,330.81	31,330.81-	31,330.81-	
	U2110011220	Y	UN					24,490.60	24,490.60-	24,490.60-	
	U2110011460	Y	UN				16,456.98	811,349.38	811,349.38-	811,349.38-	
	U2110012220	Y	UN				3,535.63	28,472.35	28,472.35-	28,472.35-	
	U2110012460	Y	UN				88,420.63	474,863.88	474,863.88-	474,863.88-	
	U2110021110	Y	UN				15,095.24	542,882.84	542,882.84-	542,882.84-	
	U2110021480	Y	UN				400.32	21,829.43	21,829.43-	21,829.43-	
	U2110022110	Y	UN				94,402.02	349,879.24	349,879.24-	349,879.24-	
	U2110022220	Y	UN				22,321.27	18,909.04	18,909.04-	18,909.04-	
	U2110022460	Y	UN					935.19	935.19-	935.19-	
	U2110022480	Y	UN				12,051.30-	49,876.52	49,876.52-	49,876.52-	
	U2110061110	Y	UN				3,728.54	786,063.87	786,063.87-	786,063.87-	
	U2110061470	Y	UN					32.97	32.97-	32.97-	
	U2110062110	Y	UN				116,251.35	652,992.85	652,992.85-	652,992.85-	
	U2110062470	Y	UN					2,769.36	2,769.36-	2,769.36-	
	U2110071110	Y	UN				105,707.01	1,273,937.06	1,273,937.06-	1,273,937.06-	
	U2110071220	Y	UN					3,226.50	3,226.50-	3,226.50-	

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	U2110072110	Y	UN				64,602.80	813,526.50	813,526.50-	813,526.50-	
	U2110072220	Y	UN				20,199.05	21,937.72	21,937.72-	21,937.72-	
	U2110072470	Y	UN					59.50-	59.50	59.50	
	U2110081110	Y	UN				178,040.06	1,962,162.67	1,962,162.67-	1,962,162.67-	
	U2110082110	Y	UN				44,880.67	1,135,557.15	1,135,557.15-	1,135,557.15-	
	U2110091110	Y	UN				4,065.38	629,482.05	629,482.05-	629,482.05-	
	U2110092110	Y	UN				83,407.64	477,287.07	477,287.07-	477,287.07-	
	U2110101110	Y	UN				2,250.09	881,184.26	881,184.26-	881,184.26-	
	U2110101220	Y	UN				2,757.80	13,507.12	13,507.12-	13,507.12-	
	U2110102110	Y	UN				112,513.97	646,863.63	646,863.63-	646,863.63-	
	U2110102220	Y	UN					5,619.72	5,619.72-	5,619.72-	
	U2110122220	Y	UN					161.45	161.45-	161.45-	
	U2110131430	Y	UN				15,045.86	274,105.19	274,105.19-	274,105.19-	
	U2110132430	Y	UN				5,480.62	73,475.94	73,475.94-	73,475.94-	
	U2111011460	Y	UN				21,158.77	752,979.99	752,979.99-	752,979.99-	
	U2111012220	Y	UN				122.00	122.00	122.00-	122.00-	
	U2111012460	Y	UN				165,962.86	629,102.66	629,102.66-	629,102.66-	
	U2111021110	Y	UN				2,281.49	376,028.45	376,028.45-	376,028.45-	
	U2111021220	Y	UN				715.37	147,861.20	147,861.20-	147,861.20-	
	U2111021330	Y	UN				3,619.39	92,096.16	92,096.16-	92,096.16-	
	U2111021480	Y	UN					2,155.43	2,155.43-	2,155.43-	
	U2111022110	Y	UN				151,540.75	1,565,016.63	1,565,016.63-	1,565,016.63-	
	U2111022220	Y	UN				29,116.40	309,934.34	309,934.34-	309,934.34-	
	U2111022330	Y	UN				8,415.11	41,762.05	41,762.05-	41,762.05-	
	U2111022460	Y	UN				58.35	3,412.83	3,412.83-	3,412.83-	
	U2111022480	Y	UN				9,568.50	14,999.74	14,999.74-	14,999.74-	
	U2111051210	Y	UN				4,723.42	190,576.89	190,576.89-	190,576.89-	
	U2111052210	Y	UN				19,726.10	104,447.64	104,447.64-	104,447.64-	
	U2111052220	Y	UN					193.45-	193.45	193.45	
	U2111061110	Y	UN				5,436.16	646,700.17	646,700.17-	646,700.17-	
	U2111061220	Y	UN				966.00	21,991.78	21,991.78-	21,991.78-	
	U2111062110	Y	UN				80,528.62	532,313.08	532,313.08-	532,313.08-	
	U2111062220	Y	UN				12,944.87	216,474.75	216,474.75-	216,474.75-	
	U2111071110	Y	UN				6,799.52	887,408.46	887,408.46-	887,408.46-	
	U2111071220	Y	UN					3,317.77	3,317.77-	3,317.77-	
	U2111072110	Y	UN				109,529.22	588,543.64	588,543.64-	588,543.64-	
	U2111072220	Y	UN				175.05	7,830.60	7,830.60-	7,830.60-	
	U2111081110	Y	UN					288,952.88	288,952.88-	288,952.88-	
	U2111081220	Y	UN					79,212.85	79,212.85-	79,212.85-	
	U2111082110	Y	UN				44,998.55	257,439.35	257,439.35-	257,439.35-	
	U2111082220	Y	UN				38,826.49	43,554.00	43,554.00-	43,554.00-	
	U2111091110	Y	UN				14,522.30	1,621,612.84	1,621,612.84-	1,621,612.84-	
	U2111091210	Y	UN					71.81	71.81-	71.81-	
	U2111091220	Y	UN				1,125.00	6,741.24	6,741.24-	6,741.24-	

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	U2111092110	Y	UN				229,042.71	1,249,028.58	1,249,028.58-	1,249,028.58-	
	U2111092210	Y	UN				2,969.62	4,558.62	4,558.62-	4,558.62-	
	U2111092220	Y	UN				1,331.47	17,840.88	17,840.88-	17,840.88-	
	U2111101110	Y	UN				5,950.56	670,539.63	670,539.63-	670,539.63-	
	U2111101220	Y	UN				728.71	12,285.77	12,285.77-	12,285.77-	
	U2111102110	Y	UN				90,452.30	503,826.01	503,826.01-	503,826.01-	
	U2111102220	Y	UN				16,205.66	22,307.08	22,307.08-	22,307.08-	
	U2111102470	Y	UN					2.31-	2.31	2.31	
	U2111111110	Y	UN				6,164.11	742,666.47	742,666.47-	742,666.47-	
	U2111112110	Y	UN				108,305.57	557,784.85	557,784.85-	557,784.85-	
	U2111112220	Y	UN					1,573.47	1,573.47-	1,573.47-	
	U2111112470	Y	UN					265.07	265.07-	265.07-	
	U2111121110	Y	UN				5,286.44	925,025.15	925,025.15-	925,025.15-	
	U2111121220	Y	UN					2,072.61	2,072.61-	2,072.61-	
	U2111122110	Y	UN				138,776.96	769,684.62	769,684.62-	769,684.62-	
	U2111122220	Y	UN				449.83-	8,872.39	8,872.39-	8,872.39-	
	U2111141110	Y	UN				2,170.09	420,310.63	420,310.63-	420,310.63-	
	U2111142110	Y	UN				73,096.97	349,931.01	349,931.01-	349,931.01-	
	U2111142220	Y	UN					1,527.20	1,527.20-	1,527.20-	
	U2111151110	Y	UN				5,231.92	407,762.82	407,762.82-	407,762.82-	
	U2111152110	Y	UN				54,081.38	259,091.50	259,091.50-	259,091.50-	
	U2111161110	Y	UN				2,138.87	432,278.32	432,278.32-	432,278.32-	
	U2111162110	Y	UN				75,782.45	362,095.29	362,095.29-	362,095.29-	
	U2111171110	Y	UN				2,449.44	611,191.54	611,191.54-	611,191.54-	
	U2111172110	Y	UN				82,162.15	438,138.96	438,138.96-	438,138.96-	
	U2111191110	Y	UN				1,709.62	473,150.68	473,150.68-	473,150.68-	
	U2111192110	Y	UN				241,832.29	569,862.01	569,862.01-	569,862.01-	
	U2111201110	Y	UN				4,888.27	590,268.36	590,268.36-	590,268.36-	
	U2111202110	Y	UN				79,865.18	506,804.15	506,804.15-	506,804.15-	
	U2112011610	Y	UN				6,634.59	521,287.25	521,287.25-	521,287.25-	
	U2112012610	Y	UN				63,431.74	504,558.96	504,558.96-	504,558.96-	
	U2112012630	Y	UN				1,415.99	8,443.49	8,443.49-	8,443.49-	
	U2112031220	Y	UN					109,724.40	109,724.40-	109,724.40-	
	U2112032220	Y	UN				19,333.40	210,898.44	210,898.44-	210,898.44-	
	U2112032450	Y	UN					1,567.42-	1,567.42	1,567.42	
	U2112051460	Y	UN				9,054.94	439,013.71	439,013.71-	439,013.71-	
	U2112051630	Y	UN				4,852.31	613,395.80	613,395.80-	613,395.80-	
	U2112052460	Y	UN				52,603.52	296,028.67	296,028.67-	296,028.67-	
	U2112052630	Y	UN				21,386.71	603,029.65	603,029.65-	603,029.65-	
	U2112061220	Y	UN					15,848.24	15,848.24-	15,848.24-	
	U2112062220	Y	UN				2,326.05	12,126.60	12,126.60-	12,126.60-	
	U2112072220	Y	UN					1,677.12	1,677.12-	1,677.12-	
	U2112091450	Y	UN				20,107.21	136,044.74	136,044.74-	136,044.74-	
	U2112092450	Y	UN				23,788.84	109,395.85	109,395.85-	109,395.85-	

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	U2112112760	Y	UN					126,406.78	126,406.78-	126,406.78-	
	U2113061460	Y	UN				5,079.74	285,357.05	285,357.05-	285,357.05-	
	U2113062460	Y	UN				41,946.20	235,114.99	235,114.99-	235,114.99-	
	U2113071110	Y	UN				1,135.87	58,492.44	58,492.44-	58,492.44-	
	U2113072110	Y	UN				28,224.88	150,142.57	150,142.57-	150,142.57-	
	U2113072220	Y	UN					100.00	100.00-	100.00-	
	U2113271110	Y	UN				7,969.07	676,538.70	676,538.70-	676,538.70-	
	U2113272110	Y	UN				86,546.49	480,654.86	480,654.86-	480,654.86-	
	U2113272220	Y	UN					885.70-	885.70	885.70	
	U2113361110	Y	UN				2,325.91	316,800.49	316,800.49-	316,800.49-	
	U2113362110	Y	UN				42,105.09	269,150.14	269,150.14-	269,150.14-	
	U2113371110	Y	UN				2,971.95	464,216.20	464,216.20-	464,216.20-	
	U2113371220	Y	UN					3,695.18	3,695.18-	3,695.18-	
	U2113372110	Y	UN				79,394.11	370,397.20	370,397.20-	370,397.20-	
	U2113372220	Y	UN				508.65	1,974.90	1,974.90-	1,974.90-	
	U2113581110	Y	UN				2,496.79	232,895.15	232,895.15-	232,895.15-	
	U2113582110	Y	UN				26,967.63	160,052.86	160,052.86-	160,052.86-	
	U2114011460	Y	UN				16,091.61	413,840.75	413,840.75-	413,840.75-	
	U2114012460	Y	UN				27,815.67	206,186.66	206,186.66-	206,186.66-	
	U2114021110	Y	UN					16,203.38	16,203.38-	16,203.38-	
	U2114022110	Y	UN				560.56-	68,742.46	68,742.46-	68,742.46-	
	U2114051110	Y	UN					296,404.80	296,404.80-	296,404.80-	
	U2114051470	Y	UN					350.00	350.00-	350.00-	
	U2114052110	Y	UN				37,960.87	229,765.87	229,765.87-	229,765.87-	
	U2114052470	Y	UN					4,607.02	4,607.02-	4,607.02-	
	U2114061110	Y	UN				5,032.29	417,534.79	417,534.79-	417,534.79-	
	U2114062110	Y	UN				52,237.58	288,144.60	288,144.60-	288,144.60-	
	U2114071110	Y	UN					342,139.07	342,139.07-	342,139.07-	
	U2114072110	Y	UN				45,812.96	262,311.96	262,311.96-	262,311.96-	
	U2114081110	Y	UN					524.48	524.48-	524.48-	
	U2114082110	Y	UN				88.30	1,572.96	1,572.96-	1,572.96-	
	U2115011110	Y	UN				27,800.94	2,534,120.13	2,534,120.13-	2,534,120.13-	
	U2115012110	Y	UN				310,505.49	1,601,117.33	1,601,117.33-	1,601,117.33-	
	U2115021460	Y	UN				2,060.68	21,906.86	21,906.86-	21,906.86-	
	U2115022110	Y	UN					14,763.22	14,763.22-	14,763.22-	
	U2115022460	Y	UN				38.75	3,926.50	3,926.50-	3,926.50-	
	U2115051410	Y	UN				15,043.43	614,501.76	614,501.76-	614,501.76-	
	U2115052410	Y	UN				33,255.86	385,549.30	385,549.30-	385,549.30-	
	U2115061330	Y	UN					8,876.86	8,876.86-	8,876.86-	
	U2115062330	Y	UN				26.73	456.82	456.82-	456.82-	
	U2116011410	Y	UN				215,136.53	4,287,649.49	4,287,649.49-	4,287,649.49-	
	U2116012410	Y	UN				268,945.56	1,859,340.11	1,859,340.11-	1,859,340.11-	
	U2116021110	Y	UN				379.80	837.80	837.80-	837.80-	
	U2116021410	Y	UN				9,715.00	149,277.66	149,277.66-	149,277.66-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U2116022410	Y	UN				70,973.55	407,772.07	407,772.07-	407,772.07-	
	U2116051410	Y	UN				25,193.20	389,769.92	389,769.92-	389,769.92-	
	U2116052410	Y	UN				155,417.30	469,738.58	469,738.58-	469,738.58-	
	U2116061410	Y	UN				158,969.13	2,820,071.61	2,820,071.61-	2,820,071.61-	
	U2116062410	Y	UN				376,512.13	1,046,200.45	1,046,200.45-	1,046,200.45-	
	U2116071410	Y	UN				1,963.03	82,175.48	82,175.48-	82,175.48-	
	U2116072410	Y	UN				53,379.01	77,996.69	77,996.69-	77,996.69-	
	U2116102410	Y	UN				1,057.49	11,523.55	11,523.55-	11,523.55-	
	U2116112410	Y	UN				1,011.39	6,596.24	6,596.24-	6,596.24-	
	U2116122410	Y	UN				668.71	5,824.65	5,824.65-	5,824.65-	
	U2116132410	Y	UN				917.80	7,488.44	7,488.44-	7,488.44-	
	U2116142410	Y	UN				292.37	648.00	648.00-	648.00-	
	U2116152410	Y	UN				1,577.86	20,044.95	20,044.95-	20,044.95-	
	U2116162410	Y	UN				1,105.75	9,511.02	9,511.02-	9,511.02-	
	U2116172410	Y	UN				969.45	3,315.69	3,315.69-	3,315.69-	
	U2116182410	Y	UN				1,499.33	13,616.25	13,616.25-	13,616.25-	
	U2116192410	Y	UN				493.22	8,787.62	8,787.62-	8,787.62-	
	U2121011460	Y	UN				3,196.73	74,071.19	74,071.19-	74,071.19-	
	U2121012460	Y	UN				6,022.59	70,958.89	70,958.89-	70,958.89-	
	U2121051110	Y	UN				17,149.58	880,631.02	880,631.02-	880,631.02-	
	U2121052110	Y	UN				1,022,644.29	2,466,449.09	2,466,449.09-	2,466,449.09-	
	U2122091110	Y	UN				2,142.76	25,644.32	25,644.32-	25,644.32-	
	U2122092110	Y	UN				35.84-	11,447.99	11,447.99-	11,447.99-	
	U2122101110	Y	UN				723.40	3,691.40	3,691.40-	3,691.40-	
	U2122102110	Y	UN				5,194.45	17,326.51	17,326.51-	17,326.51-	
	U2122111110	Y	UN				1,410.38	20,383.76	20,383.76-	20,383.76-	
	U2122112110	Y	UN				2,480.95	12,601.67	12,601.67-	12,601.67-	
	U2122121660	Y	UN					4,745.51	4,745.51-	4,745.51-	
	U2122122660	Y	UN				33,601.70	68,518.95	68,518.95-	68,518.95-	
	U2122125660	Y	UN					1,098.50	1,098.50-	1,098.50-	
	U2122142620	Y	UN					615,448.76	615,448.76-	615,448.76-	
	U2122151110	Y	UN				1,214.14	30,500.61	30,500.61-	30,500.61-	
	U2122151120	Y	UN					2,431.39	2,431.39-	2,431.39-	
	U2122151220	Y	UN				247.76	6,828.78	6,828.78-	6,828.78-	
	U2122151330	Y	UN				590.46	5,079.54	5,079.54-	5,079.54-	
	U2122151410	Y	UN				593.59	17,005.14	17,005.14-	17,005.14-	
	U2122151620	Y	UN				20.30	823.75	823.75-	823.75-	
	U2122151630	Y	UN				176.29	17,241.09	17,241.09-	17,241.09-	
	U2122151670	Y	UN				227.25	5,196.46	5,196.46-	5,196.46-	
	U2122151710	Y	UN					1,107.64	1,107.64-	1,107.64-	
	U2122152110	Y	UN					4,669.88	4,669.88-	4,669.88-	
	U2122152120	Y	UN					428.43	428.43-	428.43-	
	U2122152220	Y	UN					1,290.15	1,290.15-	1,290.15-	
	U2122152330	Y	UN					519.32	519.32-	519.32-	

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	U2122152410	Y	UN					2,461.98	2,461.98-	2,461.98-	
	U2122152620	Y	UN					177.80	177.80-	177.80-	
	U2122152630	Y	UN					2,655.85	2,655.85-	2,655.85-	
	U2122152670	Y	UN					853.87	853.87-	853.87-	
	U2122152710	Y	UN					141.83	141.83-	141.83-	
	U2123122810	Y	UN					603,390.00	603,390.00-	603,390.00-	
	U2123132810	Y	UN				38,557.00	1,170,056.25	1,170,056.25-	1,170,056.25-	
	U2124051330	Y	UN				12,447.77	332,197.38	332,197.38-	332,197.38-	
	U2124052330	Y	UN				44,009.88	278,435.42	278,435.42-	278,435.42-	
	U2126011460	Y	UN					80,002.39	80,002.39-	80,002.39-	
	U2126012460	Y	UN					99,493.54	99,493.54-	99,493.54-	
	U2126012470	Y	UN					5,000.00	5,000.00-	5,000.00-	
	U2126051460	Y	UN					29,831.97	29,831.97-	29,831.97-	
	U2126052460	Y	UN					122,599.81	122,599.81-	122,599.81-	
	U2126071330	Y	UN					61,605.86	61,605.86-	61,605.86-	
	U2126072330	Y	UN					92,117.40	92,117.40-	92,117.40-	
	U2126091660	Y	UN					19,645.06	19,645.06-	19,645.06-	
	U2126092660	Y	UN					22,335.46	22,335.46-	22,335.46-	
	U2126101110	Y	UN					353,803.47	353,803.47-	353,803.47-	
	U2126102110	Y	UN				2,913.41-	359,174.32	359,174.32-	359,174.32-	
	U2126131460	Y	UN					19,541.20	19,541.20-	19,541.20-	
	U2126132460	Y	UN					25,132.49	25,132.49-	25,132.49-	
	U2126161330	Y	UN					1,305.76	1,305.76-	1,305.76-	
	U2126162330	Y	UN					1,620.81	1,620.81-	1,620.81-	
	U2127011350	Y	UN				32,083.34	981,990.77	981,990.77-	981,990.77-	
	U2127012350	Y	UN				60,451.03	620,884.37	620,884.37-	620,884.37-	
	U2127015350	Y	UN					146,051.56-	146,051.56-	146,051.56-	
	U2127051430	Y	UN				3,452.88	101,289.05	101,289.05-	101,289.05-	
	U2127052430	Y	UN				2,816.38	31,557.91	31,557.91-	31,557.91-	
	U2128051110	Y	UN					192.00	192.00-	192.00-	
	U2128051220	Y	UN				5,010.34	638,486.34	638,486.34-	638,486.34-	
	U2128051420	Y	UN				8,032.17	417,520.16	417,520.16-	417,520.16-	
	U2128052220	Y	UN				98,341.71	588,550.78	588,550.78-	588,550.78-	
	U2128052420	Y	UN				72,074.88	413,538.90	413,538.90-	413,538.90-	
	U2128101420	Y	UN				2,117.59	39,609.07	39,609.07-	39,609.07-	
	U2128102420	Y	UN				2,857.98	19,083.47	19,083.47-	19,083.47-	
	U2128111420	Y	UN				14,905.39	333,098.57	333,098.57-	333,098.57-	
	U2128112420	Y	UN				45,856.58	200,282.48	200,282.48-	200,282.48-	
	U2129051440	Y	UN				532,590.66	2,481,205.98	2,481,205.98-	2,481,205.98-	
	U2129052440	Y	UN				809,293.58	3,448,542.33	3,448,542.33-	3,448,542.33-	
	U2129071630	Y	UN				22,524.76	167,181.49	167,181.49-	167,181.49-	
	U2129072630	Y	UN				3,176.23	30,965.01	30,965.01-	30,965.01-	
	U2130011330	Y	UN				1,378.26	50,084.58	50,084.58-	50,084.58-	
	U2130012330	Y	UN				10,102.39	136,024.86	136,024.86-	136,024.86-	

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	U2130051110	Y	UN				5,208.09	44,381.06	44,381.06-	44,381.06-	
	U2130052110	Y	UN				32,666.37	54,537.34	54,537.34-	54,537.34-	
	U2130071470	Y	UN				1,791.45	14,916.55	14,916.55-	14,916.55-	
	U2130072470	Y	UN				6,360.98	10,621.42	10,621.42-	10,621.42-	
	U2130081330	Y	UN				1,920.90	19,084.42	19,084.42-	19,084.42-	
	U2130082330	Y	UN				9,104.44	17,696.71	17,696.71-	17,696.71-	
	U2132031210	Y	UN					29,240.46	29,240.46-	29,240.46-	
	U2132051210	Y	UN				47,208.85	1,019,435.35	1,019,435.35-	1,019,435.35-	
	U2132071410	Y	UN					4,714.79	4,714.79-	4,714.79-	
	U2132081210	Y	UN				67,038.58	1,669,743.10	1,669,743.10-	1,669,743.10-	
	U2132091210	Y	UN				5,435.71	92,537.25	92,537.25-	92,537.25-	
	U2132101210	Y	UN				29,751.60	248,846.84	248,846.84-	248,846.84-	
	U2132111210	Y	UN				20,382.87	147,442.89	147,442.89-	147,442.89-	
	U2132112210	Y	UN					8.99-	8.99	8.99	
	U2132121210	Y	UN				9,382.67	160,674.20	160,674.20-	160,674.20-	
	U2132131210	Y	UN				89,958.21	583,343.18	583,343.18-	583,343.18-	
	U2132141210	Y	UN				267.95	46,989.38	46,989.38-	46,989.38-	
	U2132151210	Y	UN				260,925.25	1,287,089.46	1,287,089.46-	1,287,089.46-	
	U2132152210	Y	UN					9,410.39-	9,410.39	9,410.39	
	U2132161210	Y	UN				60,975.62	352,579.74	352,579.74-	352,579.74-	
	U2132162210	Y	UN				600.00	600.00	600.00-	600.00-	
	U2132171210	Y	UN				25,034.01-	363,103.05	363,103.05-	363,103.05-	
	U2132172210	Y	UN					188.11-	188.11	188.11	
	U2132181210	Y	UN				107,951.53	526,396.16	526,396.16-	526,396.16-	
	U2132231210	Y	UN				363,609.67	471,646.38	471,646.38-	471,646.38-	
	U2132232210	Y	UN					34.50-	34.50	34.50	
	U2132241210	Y	UN				11,818.00	40,744.94	40,744.94-	40,744.94-	
	U2132251210	Y	UN				44,443.48	142,249.30	142,249.30-	142,249.30-	
	U2132261210	Y	UN				83,804.11	155,936.44	155,936.44-	155,936.44-	
	U2133011710	Y	UN				23,003.03	583,992.80	583,992.80-	583,992.80-	
	U2133012710	Y	UN				43,634.60	263,620.38	263,620.38-	263,620.38-	
	U2133051710	Y	UN				6,990.24	694,821.59	694,821.59-	694,821.59-	
	U2133052710	Y	UN				142,061.18	301,805.08-	301,805.08	301,805.08	
	U2133061720	Y	UN				336,184.40	4,148,429.33	4,148,429.33-	4,148,429.33-	
	U2133062720	Y	UN				41,243.68	1,168,549.64	1,168,549.64-	1,168,549.64-	
	U2133071730	Y	UN				378,053.26	5,098,199.11	5,098,199.11-	5,098,199.11-	
	U2133072730	Y	UN				394,037.91	768,758.13	768,758.13-	768,758.13-	
	U2133082740	Y	UN					1,299.36	1,299.36-	1,299.36-	
	U2133091740	Y	UN					10,545,693.84	10,545,693.84-	10,545,693.84-	
	U2133092740	Y	UN				629,501.47	2,708,963.39	2,708,963.39-	2,708,963.39-	
	U2133111430	Y	UN				2,959.77	35,223.31	35,223.31-	35,223.31-	
	U2133112430	Y	UN				2,120.71	14,679.36	14,679.36-	14,679.36-	
	U2141011610	Y	UN				7,022.08	707,659.29	707,659.29-	707,659.29-	
	U2141012610	Y	UN				72,369.52	191,889.14	191,889.14-	191,889.14-	

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	U2142011520	Y	UN					5,561.96	5,561.96-	5,561.96-	
	U2142011610	Y	UN				7,343.42	424,309.45	424,309.45-	424,309.45-	
	U2142012520	Y	UN				556.19	556.19	556.19-	556.19-	
	U2142012610	Y	UN				55,694.74	114,906.19-	114,906.19	114,906.19	
	U2142051520	Y	UN					914.99	914.99-	914.99-	
	U2142052520	Y	UN				37.74	2,023.66-	2,023.66	2,023.66	
	U2142061530	Y	UN				14,418.04	510,401.10	510,401.10-	510,401.10-	
	U2142062530	Y	UN				31,893.53	95,642.73	95,642.73-	95,642.73-	
	U2142071670	Y	UN				45,634.41	1,485,531.45	1,485,531.45-	1,485,531.45-	
	U2142072670	Y	UN				101,523.95	372,099.98	372,099.98	372,099.98-	
	U2142081680	Y	UN				61,255.01	1,212,722.20	1,212,722.20-	1,212,722.20-	
	U2142082680	Y	UN				42,343.72-	65,665.94	65,665.94-	65,665.94-	
	U2142091520	Y	UN					11,182.50	11,182.50-	11,182.50-	
	U2142091670	Y	UN					55,520.18	55,520.18-	55,520.18-	
	U2142092670	Y	UN				20,816.69	33,917.46	33,917.46-	33,917.46-	
	U2142101510	Y	UN					3,729.61	3,729.61-	3,729.61-	
	U2142101520	Y	UN				3,929.05	211,776.33	211,776.33-	211,776.33-	
	U2142102510	Y	UN				1,930.56	14,751.06	14,751.06-	14,751.06-	
	U2142102520	Y	UN				9,810.72	38,355.12	38,355.12-	38,355.12-	
	U2142111540	Y	UN				24,844.05	843,759.88	843,759.88-	843,759.88-	
	U2142112540	Y	UN				61,865.75	196,262.49	196,262.49-	196,262.49-	
	U2142121530	Y	UN				2,317.63	234,156.75	234,156.75-	234,156.75-	
	U2142122530	Y	UN				20,106.25	20,106.25	20,106.25-	20,106.25-	
	U2142131510	Y	UN				637.89	75,752.97	75,752.97-	75,752.97-	
	U2142132510	Y	UN				8,287.97	19,941.04	19,941.04-	19,941.04-	
	U2142141510	Y	UN				7,990.78	198,588.24	198,588.24-	198,588.24-	
	U2142141680	Y	UN					313,358.82	313,358.82-	313,358.82-	
	U2142142510	Y	UN				129.06	33,278.26	33,278.26-	33,278.26-	
	U2142142670	Y	UN				4,015.06	20,793.56	20,793.56-	20,793.56-	
	U2142142680	Y	UN				40,385.16	240,680.25	240,680.25-	240,680.25-	
	U2142151720	Y	UN				18,225.02	253,018.16	253,018.16-	253,018.16-	
	U2142152720	Y	UN				26,335.56	141,028.07	141,028.07-	141,028.07-	
	U2143011610	Y	UN				10,468.25	390,918.68	390,918.68-	390,918.68-	
	U2143012610	Y	UN				21,933.18	81,683.29	81,683.29-	81,683.29-	
	U2143051630	Y	UN					99,492.50	99,492.50-	99,492.50-	
	U2143052630	Y	UN				17,781.89	208,092.65	208,092.65-	208,092.65-	
	U2143061630	Y	UN					15,000.00	15,000.00-	15,000.00-	
	U2143072710	Y	UN				8,189.92	55,062.62	55,062.62-	55,062.62-	
	U2143081640	Y	UN				12,858.35	556,243.54	556,243.54-	556,243.54-	
	U2143082640	Y	UN				44,781.56	135,557.48	135,557.48-	135,557.48-	
	U2143101620	Y	UN				2,821.34	258,645.70	258,645.70-	258,645.70-	
	U2143102620	Y	UN				25,977.88	49,977.35	49,977.35-	49,977.35-	
	U2143111620	Y	UN				23,783.07	643,894.14	643,894.14-	643,894.14-	
	U2143112620	Y	UN				33,116.62	134,869.55	134,869.55-	134,869.55-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U2143121620 Y UN			705.66	133,469.71	133,469.71-	133,469.71-	
U2143122620 Y UN			11,507.09	26,738.01	26,738.01-	26,738.01-	
U2143131620 Y UN			8,570.48	226,583.80	226,583.80-	226,583.80-	
U2143132620 Y UN			21,492.73	42,612.76	42,612.76-	42,612.76-	
U2143141620 Y UN			7,307.81	191,443.71	191,443.71-	191,443.71-	
U2143142620 Y UN			13,152.96	43,517.40	43,517.40-	43,517.40-	
U2143151620 Y UN			8,850.15	202,929.70	202,929.70-	202,929.70-	
U2143152620 Y UN			10,143.17	27,177.69	27,177.69-	27,177.69-	
U2143161620 Y UN			12,757.00	433,512.90	433,512.90-	433,512.90-	
U2143162620 Y UN			34,487.36	57,679.64	57,679.64-	57,679.64-	
U2143251630 Y UN			5,027.67	187,253.02	187,253.02-	187,253.02-	
U2143252630 Y UN			37,096.73	71,531.82	71,531.82-	71,531.82-	
U2143261630 Y UN			9,394.23	480,407.45	480,407.45-	480,407.45-	
U2143262630 Y UN			44,484.34	111,269.58	111,269.58-	111,269.58-	
U2143271630 Y UN			3,262.28	71,601.37	71,601.37-	71,601.37-	
U2143272630 Y UN			15,104.96	18,623.62	18,623.62-	18,623.62-	
U2143281630 Y UN			21,435.25	352,483.27	352,483.27-	352,483.27-	
U2143282630 Y UN			68,320.49	74,579.64	74,579.64-	74,579.64-	
U2143291730 Y UN				2,000.00	2,000.00-	2,000.00-	
U2143401630 Y UN			18,516.50	889,858.63	889,858.63-	889,858.63-	
U2143401720 Y UN				77,364.69	77,364.69-	77,364.69-	
U2143402630 Y UN			38,367.70	150,037.60	150,037.60-	150,037.60-	
U2143402720 Y UN			22,376.54	73,712.11	73,712.11-	73,712.11-	
U2143411750 Y UN			118,467.35	1,999,948.71	1,999,948.71-	1,999,948.71-	
U2143412750 Y UN			319,072.97-	609,537.63-	609,537.63	609,537.63	
U2143601630 Y UN			98,202.83	1,773,738.98	1,773,738.98-	1,773,738.98-	
U2143602630 Y UN			5,033.68	107,977.89	107,977.89-	107,977.89-	
U2143651620 Y UN			14.75	184,780.52	184,780.52-	184,780.52-	
U2143652620 Y UN			21,297.86	60,701.74	60,701.74-	60,701.74-	
U2143701630 Y UN			26,414.03	1,021,751.73	1,021,751.73-	1,021,751.73-	
U2143702630 Y UN			74,095.67	210,337.07	210,337.07-	210,337.07-	
U2144051110 Y UN			5,477.78	65,762.13	65,762.13-	65,762.13-	
U2144051610 Y UN			9,483.52	497,106.30	497,106.30-	497,106.30-	
U2144052110 Y UN			329.50	20,190.74	20,190.74-	20,190.74-	
U2144052610 Y UN			58,106.78	127,097.47	127,097.47-	127,097.47-	
U2144061630 Y UN			7,734.94	340,902.81	340,902.81-	340,902.81-	
U2144062630 Y UN			26,867.23	146,090.59	146,090.59-	146,090.59-	
U2144072660 Y UN			19,196.50	37,971.27	37,971.27-	37,971.27-	
U2144081660 Y UN			9,284.39	680,565.75	680,565.75-	680,565.75-	
U2144082660 Y UN			66,769.58	252,453.23	252,453.23-	252,453.23-	
U2144091660 Y UN			6,318.61	203,411.17	203,411.17-	203,411.17-	
U2144092630 Y UN				1,229.75-	1,229.75	1,229.75	
U2144092660 Y UN			16,058.14	173,639.09	173,639.09-	173,639.09-	
U2144201610 Y UN				4,738.00	4,738.00-	4,738.00-	

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	U2144202610	Y	UN				25,000.00	122,857.88	122,857.88-	122,857.88-	
	U2144211630	Y	UN					100.00	100.00-	100.00-	
	U2144212630	Y	UN					554,217.14	554,217.14-	554,217.14-	
	U2144221630	Y	UN				25.00-	81.50-	81.50	81.50	
	U2144222630	Y	UN				350.00-	1,975.00-	1,975.00	1,975.00	
	U2144231110	Y	UN				166.58	218,321.57	218,321.57-	218,321.57-	
	U2144232110	Y	UN				30,031.81	30,031.81	30,031.81-	30,031.81-	
	U2144241630	Y	UN					562,044.00	562,044.00-	562,044.00-	
	U2144242630	Y	UN					214,817.44	214,817.44-	214,817.44-	
	U2144251610	Y	UN					831.75	831.75-	831.75-	
	U2144252610	Y	UN				354.75	12,780.91	12,780.91-	12,780.91-	
	U2144261630	Y	UN					911,076.15	911,076.15-	911,076.15-	
	U2144262630	Y	UN				8,273.74	538,004.29-	538,004.29	538,004.29	
	U2144282630	Y	UN					703,654.80	703,654.80-	703,654.80-	
	U2157051210	Y	UN				4,361.09	699,265.45	699,265.45-	699,265.45-	
	U2157052210	Y	UN				198,684.37	1,213,943.76	1,213,943.76-	1,213,943.76-	
	U2161021110	Y	UN				11,665.06	138,898.94	138,898.94-	138,898.94-	
	U2161021460	Y	UN				47,138.71	519,645.02	519,645.02-	519,645.02-	
	U2161022110	Y	UN				2,400.69	7,850.00	7,850.00-	7,850.00-	
	U2161022460	Y	UN				9,367.43	49,804.90	49,804.90-	49,804.90-	
	U2161031110	Y	UN					224.38	224.38-	224.38-	
	U2161032110	Y	UN					59,161.70	59,161.70-	59,161.70-	
	U2161201110	Y	UN				54,384.04	725,863.70	725,863.70-	725,863.70-	
	U2161202110	Y	UN				14,192.79	38,932.67	38,932.67-	38,932.67-	
	U2161211110	Y	UN				65,234.99	774,800.80	774,800.80-	774,800.80-	
	U2161212110	Y	UN				276.37	16,220.70	16,220.70-	16,220.70-	
	U2161221110	Y	UN				89,034.88	1,101,855.21	1,101,855.21-	1,101,855.21-	
	U2161222110	Y	UN				7,631.28	24,723.91	24,723.91-	24,723.91-	
	U2161241110	Y	UN				67,384.97	833,419.63	833,419.63-	833,419.63-	
	U2161242110	Y	UN				11,909.56	54,379.49	54,379.49-	54,379.49-	
	U2161251110	Y	UN				27,773.30	407,281.46	407,281.46-	407,281.46-	
	U2161252110	Y	UN				8,495.53	25,578.34	25,578.34-	25,578.34-	
	U2161261110	Y	UN				110,673.06	1,452,720.00	1,452,720.00-	1,452,720.00-	
	U2161262110	Y	UN				2,246.11-	57,808.78	57,808.78-	57,808.78-	
	U2161281110	Y	UN				27,116.81	313,786.88	313,786.88-	313,786.88-	
	U2161282110	Y	UN				8,160.47	25,090.87	25,090.87-	25,090.87-	
	U2161301110	Y	UN				25,064.36	341,059.88	341,059.88-	341,059.88-	
	U2161302110	Y	UN				3,322.49	11,670.79	11,670.79-	11,670.79-	
	U2161311110	Y	UN				50,752.30	498,516.06	498,516.06-	498,516.06-	
	U2161312110	Y	UN				11,677.95-	6,635.15	6,635.15-	6,635.15-	
	U2161321110	Y	UN				62,315.42	737,261.34	737,261.34-	737,261.34-	
	U2161322110	Y	UN				8,086.12	30,133.69	30,133.69-	30,133.69-	
	U2161351110	Y	UN				14,604.23	178,826.05	178,826.05-	178,826.05-	
	U2161352110	Y	UN				599.01	4,962.54	4,962.54-	4,962.54-	

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	U2161381110	Y	UN				63,111.25	743,917.22	743,917.22-	743,917.22-	
	U2161382110	Y	UN				21,767.99	55,848.52	55,848.52-	55,848.52-	
	U2161391110	Y	UN				72,553.46	580,734.08	580,734.08-	580,734.08-	
	U2161392110	Y	UN				30,312.28-	41,263.63	41,263.63-	41,263.63-	
	U2161491110	Y	UN				2,304.35	27,815.26	27,815.26-	27,815.26-	
	U2161492110	Y	UN				612.00-	6,650.47	6,650.47-	6,650.47-	
	U2161611110	Y	UN				5,929.88	33,737.24	33,737.24-	33,737.24-	
	U2161612110	Y	UN				2,514.30-	1,325.54	1,325.54-	1,325.54-	
	U2161621110	Y	UN				2,134.20	24,892.73	24,892.73-	24,892.73-	
	U2161622110	Y	UN					1,015.54	1,015.54-	1,015.54-	
	U2161631110	Y	UN				106.98	2,576.52	2,576.52-	2,576.52-	
	U2161632110	Y	UN				109.07	2,683.02-	2,683.02	2,683.02	
	U2162041230	Y	UN				93,974.52	566,833.21	566,833.21-	566,833.21-	
	U2162042230	Y	UN				4,313.26	39,870.71	39,870.71-	39,870.71-	
	U2162051230	Y	UN				99,975.31	99,975.31	99,975.31-	99,975.31-	
	U2162052230	Y	UN				99,975.31-	99,845.31-	99,845.31	99,845.31	
	U2162201230	Y	UN				13,431.74	186,293.42	186,293.42-	186,293.42-	
	U2162202230	Y	UN				1,887.65	8,592.05	8,592.05-	8,592.05-	
	U2162211230	Y	UN				130,073.65	1,168,454.82	1,168,454.82-	1,168,454.82-	
	U2162212230	Y	UN				5,168.56	93,340.66	93,340.66-	93,340.66-	
	U2162221230	Y	UN				435,551.34	4,049,289.36	4,049,289.36-	4,049,289.36-	
	U2162222230	Y	UN				61,361.80-	116,526.86	116,526.86-	116,526.86-	
	U2162241230	Y	UN				97,487.22	1,283,770.94	1,283,770.94-	1,283,770.94-	
	U2162242230	Y	UN				23,229.05	40,182.12	40,182.12-	40,182.12-	
	U2162251230	Y	UN				47,633.34	583,950.31	583,950.31-	583,950.31-	
	U2162252230	Y	UN				3,229.96	593.63-	593.63	593.63	
	U2162261230	Y	UN				496,221.67	3,234,872.94	3,234,872.94-	3,234,872.94-	
	U2162262230	Y	UN				87,832.42-	268,393.93	268,393.93-	268,393.93-	
	U2162271230	Y	UN				21,107.25	284,824.13	284,824.13-	284,824.13-	
	U2162272230	Y	UN				3,701.27	15,922.92	15,922.92-	15,922.92-	
	U2162281230	Y	UN				88,616.61	981,902.35	981,902.35-	981,902.35-	
	U2162282230	Y	UN				5,984.96	69,492.83	69,492.83-	69,492.83-	
	U2162301230	Y	UN				147,702.83	1,416,611.34	1,416,611.34-	1,416,611.34-	
	U2162302230	Y	UN				13,937.49	15,522.89	15,522.89-	15,522.89-	
	U2162311230	Y	UN				131,780.67	1,297,648.62	1,297,648.62-	1,297,648.62-	
	U2162312230	Y	UN				23,860.00	152,628.13	152,628.13-	152,628.13-	
	U2162321230	Y	UN				119,411.63	939,772.18	939,772.18-	939,772.18-	
	U2162322230	Y	UN				41,912.29-	16,617.57-	16,617.57	16,617.57	
	U2162341210	Y	UN				4,341.51	55,367.85	55,367.85-	55,367.85-	
	U2162342210	Y	UN				230.21	4,621.29	4,621.29-	4,621.29-	
	U2162351230	Y	UN				149,256.47	1,322,573.67	1,322,573.67-	1,322,573.67-	
	U2162352230	Y	UN				21,239.40-	94,468.39	94,468.39-	94,468.39-	
	U2162361220	Y	UN					21,722.16	21,722.16-	21,722.16-	
	U2162361230	Y	UN				36,663.90	534,082.96	534,082.96-	534,082.96-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U2162362220	Y	UN				3,076.51	6,036.91	6,036.91-	6,036.91-	
	U2162362230	Y	UN				9,722.47	57,022.51	57,022.51-	57,022.51-	
	U2162371230	Y	UN				29,454.73	169,492.49	169,492.49-	169,492.49-	
	U2162372230	Y	UN				4,296.57-	17,137.40	17,137.40-	17,137.40-	
	U2162381230	Y	UN				238,940.17	2,208,290.90	2,208,290.90-	2,208,290.90-	
	U2162382230	Y	UN				6,362.15-	244,234.22	244,234.22-	244,234.22-	
	U2162391230	Y	UN				363,665.96	3,331,313.85	3,331,313.85-	3,331,313.85-	
	U2162392230	Y	UN				51,992.55-	122,611.63	122,611.63-	122,611.63-	
	U2162401230	Y	UN				451.93	5,302.81	5,302.81-	5,302.81-	
	U2162411230	Y	UN				95,343.26	796,639.47	796,639.47-	796,639.47-	
	U2162412230	Y	UN				9,614.86-	44,349.03	44,349.03-	44,349.03-	
	U2162421230	Y	UN				192,589.02	1,503,949.68	1,503,949.68-	1,503,949.68-	
	U2162422230	Y	UN				16,804.76-	76,059.76	76,059.76-	76,059.76-	
	U2162431230	Y	UN				222,714.10	1,531,579.41	1,531,579.41-	1,531,579.41-	
	U2162432230	Y	UN				84,316.96-	35,039.71	35,039.71-	35,039.71-	
	U2162441230	Y	UN				135,587.94	906,044.45	906,044.45-	906,044.45-	
	U2162442230	Y	UN				54,409.80-	24,026.49	24,026.49-	24,026.49-	
	U2162461230	Y	UN				80,071.78	587,819.00	587,819.00-	587,819.00-	
	U2162462230	Y	UN				26,894.21-	4,999.33-	4,999.33	4,999.33	
	U2162481210	Y	UN				9,150.88	112,215.60	112,215.60-	112,215.60-	
	U2162482210	Y	UN				1,913.77-	600.59-	600.59	600.59	
	U2162491230	Y	UN				1,347.41	16,170.62	16,170.62-	16,170.62-	
	U2162541230	Y	UN				27,340.67	133,891.99	133,891.99-	133,891.99-	
	U2162542230	Y	UN				1,839.62	19,421.63	19,421.63-	19,421.63-	
	U2162611210	Y	UN				5,137.72	64,306.77	64,306.77-	64,306.77-	
	U2162612210	Y	UN				522.10	2,612.67	2,612.67-	2,612.67-	
	U2162621230	Y	UN				59,543.95	678,902.31	678,902.31-	678,902.31-	
	U2162622230	Y	UN				999.75	10,737.18	10,737.18-	10,737.18-	
	U2162631230	Y	UN				4,710.60	65,443.80	65,443.80-	65,443.80-	
	U2162632230	Y	UN				685.85	7,364.40	7,364.40-	7,364.40-	
	U2162991230	Y	UN				374,477.00-	2,106,972.00-	2,106,972.00	2,106,972.00	
	U2162994230	Y	UN				374,477.00	2,108,102.00	2,108,102.00-	2,108,102.00-	
	U2163051330	Y	UN				4,195.89	50,350.68	50,350.68-	50,350.68-	
	U2163061340	Y	UN				2,106.77	24,801.18	24,801.18-	24,801.18-	
	U2163081340	Y	UN				113,747.95	1,005,044.16	1,005,044.16-	1,005,044.16-	
	U2163082340	Y	UN				10,412.06-	89,508.71	89,508.71-	89,508.71-	
	U2163091340	Y	UN				96,469.50	970,188.96	970,188.96-	970,188.96-	
	U2163092340	Y	UN				3,618.12	16,477.04	16,477.04-	16,477.04-	
	U2163201340	Y	UN				17,576.86	219,409.55	219,409.55-	219,409.55-	
	U2163202340	Y	UN				5,295.93	16,767.60	16,767.60-	16,767.60-	
	U2163211340	Y	UN				62,510.61	624,328.88	624,328.88-	624,328.88-	
	U2163212340	Y	UN				7,582.64	32,846.87	32,846.87-	32,846.87-	
	U2163221340	Y	UN				73,749.78	832,615.00	832,615.00-	832,615.00-	
	U2163222340	Y	UN				8,056.30	32,863.54	32,863.54-	32,863.54-	

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	U2163241340	Y	UN				52,757.43	689,575.53	689,575.53-	689,575.53-	
	U2163242340	Y	UN				4,055.01	29,932.30	29,932.30-	29,932.30-	
	U2163261340	Y	UN				78,975.02	977,618.26	977,618.26-	977,618.26-	
	U2163262340	Y	UN				14,344.65	66,152.98	66,152.98-	66,152.98-	
	U2163271340	Y	UN				28,630.69	355,906.33	355,906.33-	355,906.33-	
	U2163272340	Y	UN				4,986.73	18,098.44	18,098.44-	18,098.44-	
	U2163281340	Y	UN				39,163.07	465,381.44	465,381.44-	465,381.44-	
	U2163282340	Y	UN				12,423.46	39,393.12	39,393.12-	39,393.12-	
	U2163291340	Y	UN				35,000.55	549,224.66	549,224.66-	549,224.66-	
	U2163292340	Y	UN				3,264.13	24,893.19	24,893.19-	24,893.19-	
	U2163311340	Y	UN				42,025.57	509,085.79	509,085.79-	509,085.79-	
	U2163312340	Y	UN				9,612.59	18,101.42	18,101.42-	18,101.42-	
	U2163321340	Y	UN				45,478.21	502,913.22	502,913.22-	502,913.22-	
	U2163322340	Y	UN				12,069.27	48,880.31	48,880.31-	48,880.31-	
	U2163351340	Y	UN				20,213.90	244,956.28	244,956.28-	244,956.28-	
	U2163352340	Y	UN				2,238.85	12,048.94	12,048.94-	12,048.94-	
	U2163361340	Y	UN				14,877.73	183,344.49	183,344.49-	183,344.49-	
	U2163362340	Y	UN				2,123.30	8,887.88	8,887.88-	8,887.88-	
	U2163371340	Y	UN				14,655.95	168,935.45	168,935.45-	168,935.45-	
	U2163372340	Y	UN				2,139.18	18,322.22	18,322.22-	18,322.22-	
	U2163381340	Y	UN				43,292.23	536,675.80	536,675.80-	536,675.80-	
	U2163382340	Y	UN				15,138.32	35,886.53	35,886.53-	35,886.53-	
	U2163391340	Y	UN				24,674.57	298,905.11	298,905.11-	298,905.11-	
	U2163392340	Y	UN				1,284.97	10,108.07	10,108.07-	10,108.07-	
	U2163401340	Y	UN				313,956.54	3,758,368.47	3,758,368.47-	3,758,368.47-	
	U2163402340	Y	UN				31,368.74	78,067.56	78,067.56-	78,067.56-	
	U2163411340	Y	UN				297,314.92	2,291,845.05	2,291,845.05-	2,291,845.05-	
	U2163412340	Y	UN				71,534.34	19,993.23	19,993.23-	19,993.23-	
	U2163421340	Y	UN				225,124.89	2,777,809.11	2,777,809.11-	2,777,809.11-	
	U2163422340	Y	UN				32,966.55	100,676.72	100,676.72-	100,676.72-	
	U2163431340	Y	UN				202,152.68	2,318,799.59	2,318,799.59-	2,318,799.59-	
	U2163432340	Y	UN				29,425.43	107,892.89	107,892.89-	107,892.89-	
	U2163441340	Y	UN				1,965.27	22,428.99	22,428.99-	22,428.99-	
	U2163442340	Y	UN					458.96	458.96-	458.96-	
	U2163461340	Y	UN				235,307.77	2,686,359.12	2,686,359.12-	2,686,359.12-	
	U2163462340	Y	UN				3,523.73	51,995.19	51,995.19-	51,995.19-	
	U2163481340	Y	UN				797.13	10,467.84	10,467.84-	10,467.84-	
	U2163482340	Y	UN				603.69	1,980.15	1,980.15-	1,980.15-	
	U2163491340	Y	UN				14,271.66	179,107.44	179,107.44-	179,107.44-	
	U2163492340	Y	UN				4,222.31	53,557.54	53,557.54-	53,557.54-	
	U2163521340	Y	UN				4,475.96	104,784.18	104,784.18-	104,784.18-	
	U2163522340	Y	UN				227.73	8,393.97	8,393.97-	8,393.97-	
	U2163541340	Y	UN					2,313.16	2,313.16-	2,313.16-	
	U2163542340	Y	UN				6,405.57	6,763.49	6,763.49-	6,763.49-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U2163611340 Y UN			4,255.87	52,214.90	52,214.90-	52,214.90-	
U2163612340 Y UN			777.40	3,853.00	3,853.00-	3,853.00-	
U2163631340 Y UN			18,378.25	236,317.01	236,317.01-	236,317.01-	
U2163632340 Y UN			6,974.03	10,402.23	10,402.23-	10,402.23-	
U2163991340 Y UN			175,757.00-	3,930,721.36-	3,930,721.36	3,930,721.36	
U2163994340 Y UN			175,757.00	3,930,721.36	3,930,721.36-	3,930,721.36-	
U2164451360 Y UN			273,871.58	2,509,792.38	2,509,792.38-	2,509,792.38-	
U2164452360 Y UN			34,269.09-	130,248.69	130,248.69-	130,248.69-	
U2165381330 Y UN			132,193.00	1,035,227.78	1,035,227.78-	1,035,227.78-	
U2165382330 Y UN			7,456.19-	67,122.10	67,122.10-	67,122.10-	
U2166011230 Y UN			2,236.61	26,300.07	26,300.07-	26,300.07-	
U2166011460 Y UN				9,208.89	9,208.89-	9,208.89-	
U2166011610 Y UN			383,676.41	1,204,315.66	1,204,315.66-	1,204,315.66-	
U2166011660 Y UN				16,278.63	16,278.63-	16,278.63-	
U2166011820 Y UN			78,538.27	88,196.27	88,196.27-	88,196.27-	
U2166012460 Y UN			2,633.35	14,609.07	14,609.07-	14,609.07-	
U2166012610 Y UN			2,306.26-	96,588.54	96,588.54-	96,588.54-	
U2166012660 Y UN			1,904.78-	6,288.22	6,288.22-	6,288.22-	
U2166012820 Y UN			78,481.95-	36,399.99	36,399.99-	36,399.99-	
U2166031220 Y UN				17,304.72	17,304.72-	17,304.72-	
U2166031340 Y UN			81,164.72	267,039.04	267,039.04-	267,039.04-	
U2166031460 Y UN				9,121.11	9,121.11-	9,121.11-	
U2166031480 Y UN			894.46	70,122.52	70,122.52-	70,122.52-	
U2166031630 Y UN			427,973.00	427,973.00	427,973.00-	427,973.00-	
U2166032220 Y UN			861.12	9,539.05	9,539.05-	9,539.05-	
U2166032340 Y UN			17,838.77	23,301.02	23,301.02-	23,301.02-	
U2166032460 Y UN			7,861.75	10,373.25	10,373.25-	10,373.25-	
U2166032480 Y UN			24,325.32	61,157.95	61,157.95-	61,157.95-	
U2166032630 Y UN			428,493.85-	427,973.00-	427,973.00	427,973.00	
U2166131110 Y UN			754.94	20,295.16	20,295.16-	20,295.16-	
U2166141630 Y UN			9,070.62	339,202.62	339,202.62-	339,202.62-	
U2166142630 Y UN			9,070.62-				
U2166161620 Y UN			36,501.42	448,936.58	448,936.58-	448,936.58-	
U2166162620 Y UN			1,018.72	17,171.35	17,171.35-	17,171.35-	
U2166171620 Y UN			108,108.90	582,873.55	582,873.55-	582,873.55-	
U2166172620 Y UN			190,292.70-	189,353.26-	189,353.26	189,353.26	
U2166222760 Y UN				4,383.63	4,383.63-	4,383.63-	
U2166331480 Y UN			12,726.50	150,165.66	150,165.66-	150,165.66-	
U2166381330 Y UN			14,533.44	192,792.78	192,792.78-	192,792.78-	
U2166382330 Y UN			1,317.13	4,250.60	4,250.60-	4,250.60-	
U2166382760 Y UN				711.58-	711.58	711.58	
U2166401740 Y UN				5,529.72	5,529.72-	5,529.72-	
U2166402740 Y UN			114.70	8,253.24	8,253.24-	8,253.24-	
U2166411740 Y UN				16,227.78	16,227.78-	16,227.78-	

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	U2166412740	Y	UN				1,901.01	14,303.03	14,303.03-	14,303.03-	
	U2166421740	Y	UN				37,202.49	106,471.71	106,471.71-	106,471.71-	
	U2166422740	Y	UN				30,582.06-	1,265.73-	1,265.73	1,265.73	
	U2166431740	Y	UN				32,959.23	104,896.39	104,896.39-	104,896.39-	
	U2166432740	Y	UN				25,388.36-	14,683.97	14,683.97-	14,683.97-	
	U2166441740	Y	UN				105,845.46	273,392.98	273,392.98-	273,392.98-	
	U2166442740	Y	UN				76,161.23-	12,215.23-	12,215.23	12,215.23	
	U2166461740	Y	UN					28,786.39	28,786.39-	28,786.39-	
	U2166462740	Y	UN				1,605.32	4,585.62	4,585.62-	4,585.62-	
	U2166491440	Y	UN				357,116.51	2,643,047.22	2,643,047.22-	2,643,047.22-	
	U2166492440	Y	UN				23,056.34-	297,232.65	297,232.65-	297,232.65-	
	U2166551810	Y	UN					1,886,122.00	1,886,122.00-	1,886,122.00-	
	U2166561760	Y	UN				10,000.00	13,611.00	13,611.00-	13,611.00-	
	U2166562760	Y	UN				9,144.21-	10,486.89	10,486.89-	10,486.89-	
	U2166591440	Y	UN				83,847.31	326,412.61	326,412.61-	326,412.61-	
	U2166592440	Y	UN				36,584.72	172,104.68	172,104.68-	172,104.68-	
	U2166631340	Y	UN				7,474.16	87,667.68	87,667.68-	87,667.68-	
	U2166632340	Y	UN				1,044.55-	17,107.23	17,107.23-	17,107.23-	
	U2167011460	Y	UN				37,019.23	457,745.14	457,745.14-	457,745.14-	
	U2167011630	Y	UN					10,705.00	10,705.00-	10,705.00-	
	U2167012460	Y	UN				2,907.31	51,916.41	51,916.41-	51,916.41-	
	U2167051810	Y	UN					8,800.00	8,800.00-	8,800.00-	
	U2167052810	Y	UN					9,271.00	9,271.00-	9,271.00-	
	U2167071720	Y	UN				11,574.39	170,810.89	170,810.89-	170,810.89-	
	U2167072720	Y	UN				4,380.59	56,251.91	56,251.91-	56,251.91-	
	U2167081730	Y	UN				5,721.37	53,596.14	53,596.14-	53,596.14-	
	U2167082730	Y	UN				416.11	10,688.42	10,688.42-	10,688.42-	
	U2167091750	Y	UN				3,504.13	68,686.30	68,686.30-	68,686.30-	
	U2167092750	Y	UN				646.58	11,445.19	11,445.19-	11,445.19-	
	U2167101740	Y	UN				22,744.10	129,784.84	129,784.84-	129,784.84-	
	U2167102740	Y	UN				22,447.46-	52,675.66	52,675.66-	52,675.66-	
	U2167111630	Y	UN					15,846.99	15,846.99-	15,846.99-	
	U2167112630	Y	UN				3,055.82	22,747.70	22,747.70-	22,747.70-	
	U2167131120	Y	UN				93,618.54	1,272,945.37	1,272,945.37-	1,272,945.37-	
	U2167132120	Y	UN				2,861.98	50,974.32	50,974.32-	50,974.32-	
	U2167151120	Y	UN					54,089.28	54,089.28-	54,089.28-	
	U2167152120	Y	UN				9,306.46	216,302.86	216,302.86-	216,302.86-	
	U2167161410	Y	UN				2,441.78	30,874.05	30,874.05-	30,874.05-	
	U2167162410	Y	UN					8,831.30	8,831.30-	8,831.30-	
	U2168051330	Y	UN				4,031.37	48,074.72	48,074.72-	48,074.72-	
	U2168052330	Y	UN				1,413.29	9,721.30	9,721.30-	9,721.30-	
	U2177071740	Y	UN					10.64	10.64-	10.64-	
	U2177072740	Y	UN					282,576.78-	282,576.78-	282,576.78-	
	U2179051450	Y	UN					245,527.95	245,527.95-	245,527.95-	

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	U2179052450	Y	UN				24,628.21	85,338.06	85,338.06-	85,338.06-	
	U2179201110	Y	UN					500.00	500.00-	500.00-	
	U2198022010	Y	UN				315.00-	600.00-	600.00	600.00	
	U2198042010	Y	UN					2,739.28	2,739.28-	2,739.28-	
	U2198052010	Y	UN				6,681.30	78,065.79	78,065.79-	78,065.79-	
	U2198062010	Y	UN					75.00-	75.00	75.00	
	U2198201010	Y	UN				125,031.58	125,031.58	125,031.58-	125,031.58-	
	U2201085470	Y	UN					55.50	55.50-	55.50-	
	U2201115660	Y	UN					11,822.41-	11,822.41	11,822.41	
	U2201125450	Y	UN				7,780.00-	9,161.84	9,161.84-	9,161.84-	
	U2201125460	Y	UN				11,867.15	7,652.24-	7,652.24	7,652.24	
	U2201165610	Y	UN				35.00	35.00	35.00-	35.00-	
	U2201175460	Y	UN				20,397.27-	22,366.99	22,366.99-	22,366.99-	
	U2201205110	Y	UN				36.00	2,346.24	2,346.24-	2,346.24-	
	U2201215110	Y	UN					2,450.12	2,450.12-	2,450.12-	
	U2202025110	Y	UN					20,771.04	20,771.04-	20,771.04-	
	U2202025330	Y	UN				3,497.53	121,421.65	121,421.65-	121,421.65-	
	U2202055110	Y	UN				14,301.82	124,840.94	124,840.94-	124,840.94-	
	U2202065110	Y	UN				87.30	2,815.16	2,815.16-	2,815.16-	
	U2205015440	Y	UN				7,222.25	81,688.22	81,688.22-	81,688.22-	
	U2205025110	Y	UN					32,830.00	32,830.00-	32,830.00-	
	U2205025440	Y	UN				173.36	70,929.58	70,929.58-	70,929.58-	
	U2205065110	Y	UN				16,880.65	119,915.32	119,915.32-	119,915.32-	
	U2205065330	Y	UN				793.72	18,308.32	18,308.32-	18,308.32-	
	U2205065450	Y	UN				7,353.79	45,635.12	45,635.12-	45,635.12-	
	U2205075450	Y	UN				414.44-	5,687.72-	5,687.72	5,687.72	
	U2205085450	Y	UN				16,918.55	95,287.20-	95,287.20	95,287.20	
	U2205095110	Y	UN				13,623.65	179,622.74	179,622.74-	179,622.74-	
	U2205095450	Y	UN				17,548.31-	6,655.63	6,655.63-	6,655.63-	
	U2205115110	Y	UN				53,500.47-	300,458.80	300,458.80-	300,458.80-	
	U2205115470	Y	UN					573.69	573.69-	573.69-	
	U2205125110	Y	UN				2,328.87	63,638.55	63,638.55-	63,638.55-	
	U2205125330	Y	UN				55,195.11	474,702.83	474,702.83-	474,702.83-	
	U2205125450	Y	UN				52,172.26	52,819.02	52,819.02-	52,819.02-	
	U2205125470	Y	UN				15.41	18.00	18.00-	18.00-	
	U2205145110	Y	UN				1,690.06-	32,367.82	32,367.82-	32,367.82-	
	U2205145450	Y	UN				4,097.41	9,312.10	9,312.10-	9,312.10-	
	U2205155110	Y	UN				210.65	13,598.22	13,598.22-	13,598.22-	
	U2205165110	Y	UN				281.62	281.62	281.62-	281.62-	
	U2205175110	Y	UN				2,192.97	39,319.58	39,319.58-	39,319.58-	
	U2205175330	Y	UN				15.00	2,631.18	2,631.18-	2,631.18-	
	U2205175450	Y	UN				10,614.67	10,635.72	10,635.72-	10,635.72-	
	U2205185110	Y	UN				6,268.09	88,098.54	88,098.54-	88,098.54-	
	U2205185330	Y	UN				5,576.24	2,363.14-	2,363.14	2,363.14	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U2205215110	Y	UN				8,128.79	44,324.97	44,324.97-	44,324.97-	
	U2205215450	Y	UN				11,479.70-	16,705.07-	16,705.07	16,705.07	
	U2205225110	Y	UN				1,825.19	17,843.38	17,843.38-	17,843.38-	
	U2205225450	Y	UN					2,171.59-	2,171.59	2,171.59	
	U2205235110	Y	UN				3,358.90-	63,326.38	63,326.38-	63,326.38-	
	U2205235310	Y	UN				71,040.67	522,292.58	522,292.58-	522,292.58-	
	U2205235450	Y	UN				1,633.78	31,817.00	31,817.00-	31,817.00-	
	U2205245110	Y	UN					3,547.76	3,547.76-	3,547.76-	
	U2205245210	Y	UN				13,960.50-	89,610.82	89,610.82-	89,610.82-	
	U2205255110	Y	UN				871.02	3,440.62	3,440.62-	3,440.62-	
	U2205255330	Y	UN				3,278.21	17,510.24	17,510.24-	17,510.24-	
	U2205265330	Y	UN				8,696.63	16,188.35	16,188.35-	16,188.35-	
	U2205265450	Y	UN					420.90	420.90-	420.90-	
	U2205275450	Y	UN				111,716.26-	259,963.61-	259,963.61	259,963.61	
	U2205465450	Y	UN					128.20	128.20-	128.20-	
	U2205475110	Y	UN				6,909.27	17,132.06	17,132.06-	17,132.06-	
	U2206025110	Y	UN				11,742.57	167,408.67	167,408.67-	167,408.67-	
	U2206025440	Y	UN				4,307.40	132,726.62	132,726.62-	132,726.62-	
	U2206055210	Y	UN				15,077.00	52,990.17	52,990.17-	52,990.17-	
	U2206095330	Y	UN				2,351.82	66,358.20	66,358.20-	66,358.20-	
	U2207025440	Y	UN				27,841.00	59,428.50	59,428.50-	59,428.50-	
	U2207025450	Y	UN				3,729.05-	95,819.58	95,819.58-	95,819.58-	
	U2207055110	Y	UN				11,076.24	90,557.35	90,557.35-	90,557.35-	
	U2207065110	Y	UN				137.75-	5,582.86	5,582.86-	5,582.86-	
	U2207065330	Y	UN				200,422.50-	296,842.57	296,842.57-	296,842.57-	
	U2207065450	Y	UN				2,399.44	23,807.77	23,807.77-	23,807.77-	
	U2207075110	Y	UN				4,455.36	9,652.46	9,652.46-	9,652.46-	
	U2207075330	Y	UN				17,443.71	47,857.39	47,857.39-	47,857.39-	
	U2207075450	Y	UN				18,109.67	74,152.50	74,152.50-	74,152.50-	
	U2210025440	Y	UN				2,677.79	104,866.63	104,866.63-	104,866.63-	
	U2210025450	Y	UN				792.72	1,880.72	1,880.72-	1,880.72-	
	U2210055450	Y	UN				2,850.94	22,405.80	22,405.80-	22,405.80-	
	U2210065110	Y	UN				152.90	21,992.63	21,992.63-	21,992.63-	
	U2210065210	Y	UN				18,110.34	42,284.39	42,284.39-	42,284.39-	
	U2210075110	Y	UN				2,329.85	7,755.36	7,755.36-	7,755.36-	
	U2210075310	Y	UN				397.09	10,166.65-	10,166.65	10,166.65	
	U2210075330	Y	UN				25,161.51	278,752.65	278,752.65-	278,752.65-	
	U2210085110	Y	UN				484.00	5,722.76	5,722.76-	5,722.76-	
	U2210085330	Y	UN				1,761.31	21,418.81	21,418.81-	21,418.81-	
	U2210095110	Y	UN				9,685.94	5,531.54	5,531.54-	5,531.54-	
	U2210105110	Y	UN				42.00	4,387.70	4,387.70-	4,387.70-	
	U2210105310	Y	UN				69,540.33	227,004.08	227,004.08-	227,004.08-	
	U2210135430	Y	UN				12,822.42	11,327.75	11,327.75-	11,327.75-	
	U2211025330	Y	UN				7,326.44	91,096.81	91,096.81-	91,096.81-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2211025440	Y	UN				3,266.76	99,790.94	99,790.94-	99,790.94-	
	U2211025450	Y	UN				23,938.07-	45,410.47	45,410.47-	45,410.47-	
	U2211065110	Y	UN				31,154.45	147,554.13-	147,554.13	147,554.13	
	U2211075110	Y	UN				75.42	5,346.06	5,346.06-	5,346.06-	
	U2211075450	Y	UN				2.62-	2,744.96	2,744.96-	2,744.96-	
	U2211085110	Y	UN					150.00-	150.00	150.00	
	U2211095110	Y	UN				559.96	13,463.66	13,463.66-	13,463.66-	
	U2211095450	Y	UN				16,056.15-	6,330.76	6,330.76-	6,330.76-	
	U2211105110	Y	UN				38.25	8,974.24	8,974.24-	8,974.24-	
	U2211105450	Y	UN					33.12	33.12-	33.12-	
	U2211115110	Y	UN				167.50	4,007.98	4,007.98-	4,007.98-	
	U2211115450	Y	UN				1,331.00-	6,595.88	6,595.88-	6,595.88-	
	U2211125110	Y	UN				5,749.49	14,181.88	14,181.88-	14,181.88-	
	U2211125450	Y	UN					11,193.42-	11,193.42	11,193.42	
	U2211135450	Y	UN				18,619.23-	125,689.88	125,689.88-	125,689.88-	
	U2211145110	Y	UN				1,663.98	7,177.00	7,177.00-	7,177.00-	
	U2211145450	Y	UN				820.92	4,869.64	4,869.64-	4,869.64-	
	U2211155110	Y	UN				512.17	3,715.56	3,715.56-	3,715.56-	
	U2211165110	Y	UN					1,969.47	1,969.47-	1,969.47-	
	U2211175110	Y	UN				58.44	5,455.35	5,455.35-	5,455.35-	
	U2211195450	Y	UN				145.34	145.34	145.34-	145.34-	
	U2211205110	Y	UN					4,351.69	4,351.69-	4,351.69-	
	U2212055460	Y	UN					3,445.10	3,445.10-	3,445.10-	
	U2212145110	Y	UN				207.25	7,174.36	7,174.36-	7,174.36-	
	U2213065110	Y	UN					247.30	247.30-	247.30-	
	U2213075330	Y	UN				6,211.01	4,302.24-	4,302.24	4,302.24	
	U2213075440	Y	UN				1,590.25	68,219.22	68,219.22-	68,219.22-	
	U2213275110	Y	UN				10,979.45	101,416.65	101,416.65-	101,416.65-	
	U2213275450	Y	UN				189.02	8,217.87	8,217.87-	8,217.87-	
	U2213365110	Y	UN				7,172.54	13,271.35	13,271.35-	13,271.35-	
	U2213375110	Y	UN				9,391.36	64,641.45	64,641.45-	64,641.45-	
	U2214025110	Y	UN				63.95	3,891.27	3,891.27-	3,891.27-	
	U2214025440	Y	UN					41,368.09	41,368.09-	41,368.09-	
	U2214025450	Y	UN				449.71-	1,142.38	1,142.38-	1,142.38-	
	U2214055110	Y	UN				3,355.44	13,784.60	13,784.60-	13,784.60-	
	U2214055450	Y	UN				189.47-	461.47	461.47-	461.47-	
	U2214065110	Y	UN				60.35-	18,071.45	18,071.45-	18,071.45-	
	U2214065450	Y	UN				500.00	3,361.60	3,361.60-	3,361.60-	
	U2214075110	Y	UN					8,230.29	8,230.29-	8,230.29-	
	U2215015110	Y	UN				6,573.15	101,251.96	101,251.96-	101,251.96-	
	U2215055410	Y	UN				11,725.90	268,170.06	268,170.06-	268,170.06-	
	U2215065330	Y	UN				104.00	24,947.67	24,947.67-	24,947.67-	
	U2216025410	Y	UN				14,958.79	202,606.07	202,606.07-	202,606.07-	
	U2216025440	Y	UN				633.15	32,012.24	32,012.24-	32,012.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2216055410	Y	UN				9,609.32	15,079.77	15,079.77-	15,079.77-	
	U2216075410	Y	UN				386.56	6,730.92	6,730.92-	6,730.92-	
	U2224055510	Y	UN				653.78	7,144.46	7,144.46-	7,144.46-	
	U2226015130	Y	UN					64,462.42	64,462.42-	64,462.42-	
	U2226055130	Y	UN				4,045.64-	95,051.41-	95,051.41	95,051.41	
	U2226055460	Y	UN				13,283.51-	140,375.18-	140,375.18	140,375.18	
	U2226085140	Y	UN				63,259.68	898,120.11	898,120.11-	898,120.11-	
	U2226095660	Y	UN				20.09	5,039.76	5,039.76-	5,039.76-	
	U2226105110	Y	UN				41,887.96-	300,567.78	300,567.78-	300,567.78-	
	U2226135450	Y	UN				7,017.40-	44,553.54	44,553.54-	44,553.54-	
	U2226145130	Y	UN				185,962.06	2,567,714.25	2,567,714.25-	2,567,714.25-	
	U2226155470	Y	UN					418,517.03	418,517.03-	418,517.03-	
	U2226165330	Y	UN					26,175.83	26,175.83-	26,175.83-	
	U2227015350	Y	UN				149,616.75	869,363.35	869,363.35-	869,363.35-	
	U2228055410	Y	UN				45.00	236.92	236.92-	236.92-	
	U2228055420	Y	UN				12,195.61	93,683.23	93,683.23-	93,683.23-	
	U2228115420	Y	UN				29,053.16-	207,540.75	207,540.75-	207,540.75-	
	U2229055440	Y	UN				175,721.97	1,973,712.96	1,973,712.96-	1,973,712.96-	
	U2230015330	Y	UN				15,034.32	555,078.32	555,078.32-	555,078.32-	
	U2230055110	Y	UN				12,268.03-	10,780.89-	10,780.89	10,780.89	
	U2230065110	Y	UN				130,222.54	612,480.92	612,480.92-	612,480.92-	
	U2230075470	Y	UN				23,121.55	386,551.28-	386,551.28	386,551.28	
	U2242015510	Y	UN				217,534.18	345,776.63	345,776.63-	345,776.63-	
	U2242055520	Y	UN				6,406.83	64,199.48	64,199.48-	64,199.48-	
	U2242065530	Y	UN				10,576.98	152,774.67	152,774.67-	152,774.67-	
	U2242075510	Y	UN					801.00	801.00-	801.00-	
	U2242075670	Y	UN				210,615.63	1,170,319.98	1,170,319.98-	1,170,319.98-	
	U2242085680	Y	UN				1,706.89-	9,905.66	9,905.66-	9,905.66-	
	U2242095510	Y	UN				2,638.03	73,582.40	73,582.40-	73,582.40-	
	U2242135530	Y	UN				469.20	7,170.25	7,170.25-	7,170.25-	
	U2242145680	Y	UN				13,063.98	138,293.51	138,293.51-	138,293.51-	
	U2243415750	Y	UN				366,947.58	7,449.80-	7,449.80	7,449.80	
	U2243605630	Y	UN				36,489.24	30,471.43	30,471.43-	30,471.43-	
	U2243655620	Y	UN				5,511.18	9,100.18	9,100.18-	9,100.18-	
	U2243705630	Y	UN				656.14	4,123.59	4,123.59-	4,123.59-	
	U2244055110	Y	UN				241.53	675.79	675.79-	675.79-	
	U2244085660	Y	UN				10,555.36-	171,871.64	171,871.64-	171,871.64-	
	U2244265630	Y	UN				95,732.51	142,992.50	142,992.50-	142,992.50-	
	U2261025110	Y	UN				2,671.92	50,971.20	50,971.20-	50,971.20-	
	U2261025670	Y	UN					563.98	563.98-	563.98-	
	U2261035110	Y	UN					1,221.88	1,221.88-	1,221.88-	
	U2261035440	Y	UN				16,299.46	56,938.44	56,938.44-	56,938.44-	
	U2261205330	Y	UN				1,782.45	5,437.08	5,437.08-	5,437.08-	
	U2261215110	Y	UN				2,140.08-	4,559.81	4,559.81-	4,559.81-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U2261225110 Y UN			68.91	13,985.90	13,985.90-	13,985.90-	
U2261245110 Y UN			5,158.42	6,302.28-	6,302.28	6,302.28	
U2261255110 Y UN				2,956.80-	2,956.80	2,956.80	
U2261265110 Y UN			20,423.15	97,921.74	97,921.74-	97,921.74-	
U2261285110 Y UN			407.22-	11,645.19-	11,645.19	11,645.19	
U2261315110 Y UN			1,284.87	12,166.08	12,166.08-	12,166.08-	
U2261325110 Y UN			2,923.31-	19,020.57	19,020.57-	19,020.57-	
U2261355110 Y UN				195.31-	195.31	195.31	
U2261385110 Y UN			13,280.96-	29,875.03-	29,875.03	29,875.03	
U2261395110 Y UN			446.56	14,474.79	14,474.79-	14,474.79-	
U2262055230 Y UN			4,811.61-	52,112.13	52,112.13-	52,112.13-	
U2262215230 Y UN			18,420.49-	133,653.66	133,653.66-	133,653.66-	
U2262225230 Y UN			70,872.44-	310,653.15	310,653.15-	310,653.15-	
U2262255230 Y UN			4,271.76-	17,755.77-	17,755.77	17,755.77	
U2262265230 Y UN			72,779.81	3,308,885.02	3,308,885.02-	3,308,885.02-	
U2262285230 Y UN			19,436.42	5,915.60	5,915.60-	5,915.60-	
U2262305230 Y UN			8,288.77-	105,286.29	105,286.29-	105,286.29-	
U2262315230 Y UN			185,035.63	1,638,849.04	1,638,849.04-	1,638,849.04-	
U2262325230 Y UN			9,657.49	39,052.60	39,052.60-	39,052.60-	
U2262345230 Y UN			467.19	4,493.35	4,493.35-	4,493.35-	
U2262355230 Y UN			8,262.42	12,692.98-	12,692.98	12,692.98	
U2262365230 Y UN			341.20	3,160.00-	3,160.00	3,160.00	
U2262375230 Y UN			396.30-	2,892.88	2,892.88-	2,892.88-	
U2262385230 Y UN			18,119.66-	163,176.31	163,176.31-	163,176.31-	
U2262395230 Y UN			86,585.71	1,085,351.41	1,085,351.41-	1,085,351.41-	
U2262415230 Y UN			21,036.87	341,231.03	341,231.03-	341,231.03-	
U2262425230 Y UN			43,342.97	613,986.56	613,986.56-	613,986.56-	
U2262435230 Y UN			38,492.96	369,117.31	369,117.31-	369,117.31-	
U2262445230 Y UN			29,359.17	669,849.53	669,849.53-	669,849.53-	
U2262465230 Y UN			15,436.88	140,522.25	140,522.25-	140,522.25-	
U2262485230 Y UN			947.22	21,068.72	21,068.72-	21,068.72-	
U2262545230 Y UN			4,480.73	46,425.17	46,425.17-	46,425.17-	
U2262635230 Y UN			1,921.65	28,313.31	28,313.31-	28,313.31-	
U2263095340 Y UN			97.78	30,737.13	30,737.13-	30,737.13-	
U2263215340 Y UN			3,913.10	27,566.91	27,566.91-	27,566.91-	
U2263225340 Y UN			16,952.69	185,208.91	185,208.91-	185,208.91-	
U2263245340 Y UN			5,275.86	74,654.48	74,654.48-	74,654.48-	
U2263265340 Y UN			11,826.79-	61,377.45	61,377.45-	61,377.45-	
U2263275340 Y UN			71.28	659.68-	659.68	659.68	
U2263285340 Y UN			11,595.61-	11,010.22-	11,010.22	11,010.22	
U2263295340 Y UN			104,460.50	765,887.33	765,887.33-	765,887.33-	
U2263315340 Y UN			29,378.77	67,771.54	67,771.54-	67,771.54-	
U2263325340 Y UN			351.70-	57,140.69	57,140.69-	57,140.69-	
U2263355340 Y UN			532.97	9,047.90	9,047.90-	9,047.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2263365340	Y	UN				7,538.11	5,977.88	5,977.88-	5,977.88-	
	U2263375340	Y	UN				254.92	3,319.01	3,319.01-	3,319.01-	
	U2263385340	Y	UN				4,858.27-	50,364.07	50,364.07-	50,364.07-	
	U2263395340	Y	UN				18.00	13,542.14	13,542.14-	13,542.14-	
	U2263405340	Y	UN				8,517.56	61,929.59	61,929.59-	61,929.59-	
	U2263415340	Y	UN				4,601.28-	34,422.71	34,422.71-	34,422.71-	
	U2263425340	Y	UN				9,617.21	124,868.10	124,868.10-	124,868.10-	
	U2263435340	Y	UN				1,929.07	88,781.90	88,781.90-	88,781.90-	
	U2263445340	Y	UN				7,245.95	97,054.79	97,054.79-	97,054.79-	
	U2263465340	Y	UN				438.14	57,577.79	57,577.79-	57,577.79-	
	U2263505340	Y	UN					398.78	398.78-	398.78-	
	U2263525340	Y	UN					319.80	319.80-	319.80-	
	U2263545340	Y	UN				2,236.20-	5,814.24-	5,814.24	5,814.24	
	U2263615340	Y	UN				1,298.60	3,258.95	3,258.95-	3,258.95-	
	U2263635340	Y	UN				16,092.53	208,734.10	208,734.10-	208,734.10-	
	U2264385360	Y	UN				788.29	13,354.99	13,354.99-	13,354.99-	
	U2264455360	Y	UN				2,039.69-	301,849.90	301,849.90-	301,849.90-	
	U2265385330	Y	UN				1,165.21-	93,228.63	93,228.63-	93,228.63-	
	U2266035340	Y	UN				3,785.01	14,092.91	14,092.91-	14,092.91-	
	U2266035460	Y	UN				158.10	4,644.00	4,644.00-	4,644.00-	
	U2266165620	Y	UN				304.13-	884.48	884.48-	884.48-	
	U2266335450	Y	UN					1,414.51	1,414.51-	1,414.51-	
	U2266385330	Y	UN				7,746.75	88,520.95	88,520.95-	88,520.95-	
	U2266495440	Y	UN				330,404.88-	122,998.72-	122,998.72	122,998.72	
	U2267015460	Y	UN				2,133.07	22,825.82	22,825.82-	22,825.82-	
	U2267125570	Y	UN					11,760.00	11,760.00-	11,760.00-	
	U2267145450	Y	UN				3,754.64	87,969.18	87,969.18-	87,969.18-	
	U2267155120	Y	UN					1,299.00	1,299.00-	1,299.00-	
	U2267175520	Y	UN				1,009.38	16,220.71	16,220.71-	16,220.71-	
	U2305065550	Y	UN				12,709.87	57,206.18	57,206.18-	57,206.18-	
	U2305095070	Y	UN				5,975.49	77,525.39	77,525.39-	77,525.39-	
	U2307085520	Y	UN				37,752.06	147,014.09	147,014.09-	147,014.09-	
	U2310125450	Y	UN				21,329.88	335,631.86	335,631.86-	335,631.86-	
	U2312975070	Y	UN					216,841.54	216,841.54-	216,841.54-	
	U2315055550	Y	UN				1,495.36	50,038.90	50,038.90-	50,038.90-	
	U2315075550	Y	UN				6,087.63	46,757.83	46,757.83-	46,757.83-	
	U2316085550	Y	UN				13,264.97	114,624.90	114,624.90-	114,624.90-	
	U2326125910	Y	UN				222,098.51	1,271,998.07	1,271,998.07-	1,271,998.07-	
	U2327065910	Y	UN				236,407.47	4,782,049.54	4,782,049.54-	4,782,049.54-	
	U2328055420	Y	UN				1,625.71	54,712.56	54,712.56-	54,712.56-	
	U2329065070	Y	UN				8,349.67	3,765,336.31	3,765,336.31-	3,765,336.31-	
	U2329075070	Y	UN				643,786.91	7,552,390.95	7,552,390.95-	7,552,390.95-	
	U2329075550	Y	UN				23,204.43	594,326.24	594,326.24-	594,326.24-	
	U2333095740	Y	UN				18,647.70-	227,082.10	227,082.10-	227,082.10-	

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	U2333105070	Y	UN				1,115,280.58	8,357,153.58	8,357,153.58-	8,357,153.58-	
	U2333975070	Y	UN				24,250.15	2,991,713.38	2,991,713.38-	2,991,713.38-	
	U2342125570	Y	UN				770,636.61	7,054,685.14	7,054,685.14-	7,054,685.14-	
	U2342155550	Y	UN				509,786.73	6,502,542.92	6,502,542.92-	6,502,542.92-	
	U2342165520	Y	UN				405,669.85	4,269,931.10	4,269,931.10-	4,269,931.10-	
	U2342975070	Y	UN				51,967.46	450,027.36	450,027.36-	450,027.36-	
	U2343055070	Y	UN				9,327.43	259,608.44	259,608.44-	259,608.44-	
	U2343085070	Y	UN				7,803.97	99,848.91	99,848.91-	99,848.91-	
	U2343255070	Y	UN				223,563.09	953,012.34	953,012.34-	953,012.34-	
	U2343285070	Y	UN				232,715.09	2,686,955.34	2,686,955.34-	2,686,955.34-	
	U2343295070	Y	UN				998.49	10,304.38	10,304.38-	10,304.38-	
	U2343305630	Y	UN				1,004.57-	37,053.90	37,053.90-	37,053.90-	
	U2343315550	Y	UN				1,316.90	111,683.77	111,683.77-	111,683.77-	
	U2343325630	Y	UN				270,288.34	3,450,595.01	3,450,595.01-	3,450,595.01-	
	U2343335070	Y	UN				138,716.10	1,874,994.05	1,874,994.05-	1,874,994.05-	
	U2343335630	Y	UN					13,845.63	13,845.63-	13,845.63-	
	U2343345070	Y	UN				354,893.61	5,530,320.97	5,530,320.97-	5,530,320.97-	
	U2343355070	Y	UN				7,852.81	75,416.71	75,416.71-	75,416.71-	
	U2343365070	Y	UN				7,985.56	129,196.31	129,196.31-	129,196.31-	
	U2343375070	Y	UN				1,431,446.86	15,383,997.13	15,383,997.13-	15,383,997.13-	
	U2343385070	Y	UN				1,658.14	38,673.45	38,673.45-	38,673.45-	
	U2343395630	Y	UN				3,364.99	110,081.28	110,081.28-	110,081.28-	
	U2343425550	Y	UN				22,675.65	241,307.85	241,307.85-	241,307.85-	
	U2343975070	Y	UN				231,380.59-	506,599.06	506,599.06-	506,599.06-	
	U2344105070	Y	UN				15,681.20	174,309.17	174,309.17-	174,309.17-	
	U2344975070	Y	UN				815,885.35-	213,397.05-	213,397.05-	213,397.05-	
	U2362215910	Y	UN					786.00	786.00-	786.00-	
	U2362215920	Y	UN				89,583.83	178,154.74	178,154.74-	178,154.74-	
	U2362445230	Y	UN				47,901.87	133,656.47	133,656.47-	133,656.47-	
	U2363405330	Y	UN				6,856.80	170,877.87	170,877.87-	170,877.87-	
	U2365535910	Y	UN				14,983.73	206,958.50	206,958.50-	206,958.50-	
	U2367185550	Y	UN					1,455.95	1,455.95-	1,455.95-	
	U2367195550	Y	UN				11,155.14	417,888.90	417,888.90-	417,888.90-	
	U2367205450	Y	UN				791.95	24,093.40	24,093.40-	24,093.40-	
	U2367205550	Y	UN				3,209.32	100,112.00	100,112.00-	100,112.00-	
	U2375015550	Y	UN				732,207.71	3,883,476.06	3,883,476.06-	3,883,476.06-	
	U2375055550	Y	UN				380,004.80	4,724,121.45	4,724,121.45-	4,724,121.45-	
	U2375075550	Y	UN				322,959.51	4,233,408.44	4,233,408.44-	4,233,408.44-	
	U2375095550	Y	UN				99,418.32	1,262,151.58	1,262,151.58-	1,262,151.58-	
	U2375115550	Y	UN				425,565.04	4,921,986.47	4,921,986.47-	4,921,986.47-	
	U2375135550	Y	UN				396,830.83	5,303,128.46	5,303,128.46-	5,303,128.46-	
	U2375155550	Y	UN				4,099.10	101,841.33	101,841.33-	101,841.33-	
	U2375175550	Y	UN				10,971.98	149,474.42	149,474.42-	149,474.42-	
	U2375195550	Y	UN				45,718.12	528,335.21	528,335.21-	528,335.21-	

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	U2375215550	Y	UN				12,143.66	149,708.91	149,708.91-	149,708.91-	
	U2375255550	Y	UN				34,726.84	384,838.66	384,838.66-	384,838.66-	
	U2375555550	Y	UN					52,571.85-	52,571.85	52,571.85	
	U2375745070	Y	UN				17,819.32	84,416.61	84,416.61-	84,416.61-	
	U2377015560	Y	UN				3,417,656.50	36,216,004.10	36,216,004.10-	36,216,004.10-	
	U2377055560	Y	UN				47,777.06	3,454,545.73	3,454,545.73-	3,454,545.73-	
	U2377065810	Y	UN				369,441.26	5,020,428.35	5,020,428.35-	5,020,428.35-	
	U2377075560	Y	UN				198,891.51	1,831,143.09	1,831,143.09-	1,831,143.09-	
	U2379055450	Y	UN				579,599.92	6,709,581.12	6,709,581.12-	6,709,581.12-	
	U2379205330	Y	UN				144,992.17	3,428,480.91	3,428,480.91-	3,428,480.91-	
	U2398045010	Y	UN				83,414.98	83,414.98	83,414.98-	83,414.98-	
	U2398135010	Y	UN				187,981.62	1,872,612.24	1,872,612.24-	1,872,612.24-	
	U2398175010	Y	UN				200.80	1,062.84	1,062.84-	1,062.84-	
	U2398205010	Y	UN				14,343.39	578.83	578.83-	578.83-	
	U2398275010	Y	UN				63,903.49	65,098.49	65,098.49-	65,098.49-	
	U2398295010	Y	UN				2,124.20-	12,589.70-	12,589.70	12,589.70	
	U2398305010	Y	UN				4,420.11	246,270.04	246,270.04-	246,270.04-	
	U2398435010	Y	UN				814.12-	320.64-	320.64	320.64	
	U2501014220	Y	UN				1,317.49	1,317.49	1,317.49-	1,317.49-	
	U2501014330	Y	UN					72,308.71-	72,308.71	72,308.71	
	U2501014460	Y	UN				17.57	82.96	82.96-	82.96-	
	U2501164220	Y	UN				807.74	3,230.96	3,230.96-	3,230.96-	
	U2502014330	Y	UN				5,971.81	50,495.37	50,495.37-	50,495.37-	
	U2502054330	Y	UN				72.00	69,793.84	69,793.84-	69,793.84-	
	U2505024330	Y	UN					96,989.57	96,989.57-	96,989.57-	
	U2505054220	Y	UN					19,152.71	19,152.71-	19,152.71-	
	U2505064220	Y	UN				150,244.24	1,358,383.51	1,358,383.51-	1,358,383.51-	
	U2505064820	Y	UN				15,986.56	108,376.65	108,376.65-	108,376.65-	
	U2505094220	Y	UN				89,899.09	804,217.38	804,217.38-	804,217.38-	
	U2505114220	Y	UN				173,759.22	1,142,270.55	1,142,270.55-	1,142,270.55-	
	U2505124220	Y	UN				73,106.25	78,805.94	78,805.94-	78,805.94-	
	U2505134220	Y	UN				43.16-	798.50	798.50-	798.50-	
	U2505144220	Y	UN				51,978.44	618,950.15	618,950.15-	618,950.15-	
	U2505144230	Y	UN				7,546.26	81,128.09	81,128.09-	81,128.09-	
	U2505144330	Y	UN				18,478.56	123,138.45	123,138.45-	123,138.45-	
	U2505144820	Y	UN				1,500.00	36,574.15	36,574.15-	36,574.15-	
	U2505174220	Y	UN				126,198.15	725,994.35	725,994.35-	725,994.35-	
	U2505214110	Y	UN				31,694.51	98,467.78	98,467.78-	98,467.78-	
	U2505214220	Y	UN				538,810.26	4,720,191.17	4,720,191.17-	4,720,191.17-	
	U2505224220	Y	UN				5,051.53	114,221.89	114,221.89-	114,221.89-	
	U2505234220	Y	UN				19,051.09	123,095.24	123,095.24-	123,095.24-	
	U2505234820	Y	UN					4,427.53	4,427.53-	4,427.53-	
	U2505264220	Y	UN				642.55	13,559.03	13,559.03-	13,559.03-	
	U2505364220	Y	UN				2,793.77	2,793.77	2,793.77-	2,793.77-	

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	U2505474220	Y	UN				4,150.84	16,169.34	16,169.34-	16,169.34-	
	U2506054220	Y	UN					11,499.22	11,499.22-	11,499.22-	
	U2506094330	Y	UN					555,902.59	555,902.59-	555,902.59-	
	U2506104220	Y	UN				1,372.19	14,388.88	14,388.88-	14,388.88-	
	U2510084220	Y	UN				4,536.69	141,805.74	141,805.74-	141,805.74-	
	U2510104220	Y	UN				2,183.49	2,183.49	2,183.49-	2,183.49-	
	U2511014220	Y	UN				8,004.88	73,950.65	73,950.65-	73,950.65-	
	U2511054220	Y	UN				49,843.56	180,233.98	180,233.98-	180,233.98-	
	U2511064210	Y	UN				66,369.00	230,135.60	230,135.60-	230,135.60-	
	U2511064220	Y	UN				13,469.01	829,640.60	829,640.60-	829,640.60-	
	U2511074220	Y	UN				24,315.40	244,089.55	244,089.55-	244,089.55-	
	U2511094220	Y	UN				139,120.81	850,746.79	850,746.79-	850,746.79-	
	U2511104220	Y	UN				75,918.06	748,270.31	748,270.31-	748,270.31-	
	U2511114220	Y	UN				18,420.89	90,199.73	90,199.73-	90,199.73-	
	U2511124220	Y	UN				37,906.82	225,924.22	225,924.22-	225,924.22-	
	U2511154220	Y	UN				15,672.93	207,067.97	207,067.97-	207,067.97-	
	U2511164220	Y	UN				9,119.12	125,852.99	125,852.99-	125,852.99-	
	U2511174220	Y	UN					9,966.38	9,966.38-	9,966.38-	
	U2511184220	Y	UN					684.89	684.89-	684.89-	
	U2511194220	Y	UN				7,595.68	40,372.07	40,372.07-	40,372.07-	
	U2511204220	Y	UN				42,917.69	212,998.18	212,998.18-	212,998.18-	
	U2512054220	Y	UN					.80	.80-	.80-	
	U2512154220	Y	UN				78,424.35	269,623.31	269,623.31-	269,623.31-	
	U2513274140	Y	UN				4,293.22	16,024.81	16,024.81-	16,024.81-	
	U2516024220	Y	UN				2,460.99	9,922.52	9,922.52-	9,922.52-	
	U2516024330	Y	UN				6,136.88	19,609.67	19,609.67-	19,609.67-	
	U2523074220	Y	UN				8,940.92	8,055.44	8,055.44-	8,055.44-	
	U2524054520	Y	UN					1,938.92	1,938.92-	1,938.92-	
	U2526064330	Y	UN					3,078.14-	3,078.14	3,078.14	
	U2527014330	Y	UN				129,118.20	965,703.81	965,703.81-	965,703.81-	
	U2528054420	Y	UN				49,142.28	710,955.32	710,955.32-	710,955.32-	
	U2528114420	Y	UN				54.60	80,885.89	80,885.89-	80,885.89-	
	U2531014220	Y	UN				15,197.42	68,900.10	68,900.10-	68,900.10-	
	U2531104220	Y	UN				56,509.49	489,514.32	489,514.32-	489,514.32-	
	U2531114220	Y	UN				38,245.08	462,613.89	462,613.89-	462,613.89-	
	U2531124220	Y	UN				15,222.13	135,161.31	135,161.31-	135,161.31-	
	U2531134220	Y	UN				52,578.87	816,516.92	816,516.92-	816,516.92-	
	U2542014220	Y	UN				29,140.14	37,346.18	37,346.18-	37,346.18-	
	U2542014330	Y	UN				2,637.39-	57,833.60	57,833.60-	57,833.60-	
	U2561204140	Y	UN				6,492.65	65,869.04	65,869.04-	65,869.04-	
	U2561214110	Y	UN				7,539.34	92,171.92	92,171.92-	92,171.92-	
	U2561214820	Y	UN				4,190.01	27,591.85	27,591.85-	27,591.85-	
	U2561314820	Y	UN				3,668.16	47,119.25	47,119.25-	47,119.25-	
	U2561324230	Y	UN				3,956.56	63,888.55	63,888.55-	63,888.55-	

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	U2561394140	Y	UN					3,833.95	3,833.95-	3,833.95-	
	U2561614140	Y	UN					1,399.09	1,399.09-	1,399.09-	
	U2562054230	Y	UN				78,493.29	1,850,877.08	1,850,877.08-	1,850,877.08-	
	U2562214230	Y	UN				15,101.66	266,628.13	266,628.13-	266,628.13-	
	U2562224230	Y	UN				159,726.38	1,208,989.07	1,208,989.07-	1,208,989.07-	
	U2562244220	Y	UN				2,249.33	13,848.48	13,848.48-	13,848.48-	
	U2562244230	Y	UN				13,041.43	88,047.08	88,047.08-	88,047.08-	
	U2562254230	Y	UN				9,461.33	72,493.95	72,493.95-	72,493.95-	
	U2562264230	Y	UN				40,034.51	275,330.34	275,330.34-	275,330.34-	
	U2562274220	Y	UN				1,443.06	27,796.57	27,796.57-	27,796.57-	
	U2562274230	Y	UN				2,898.06	17,574.33	17,574.33-	17,574.33-	
	U2562284230	Y	UN				24,214.34	242,192.27	242,192.27-	242,192.27-	
	U2562304230	Y	UN				58,668.40	693,025.05	693,025.05-	693,025.05-	
	U2562314220	Y	UN				14,030.50	56,853.48	56,853.48-	56,853.48-	
	U2562314230	Y	UN				64,827.34	841,465.35	841,465.35-	841,465.35-	
	U2562314820	Y	UN					11,054.37	11,054.37-	11,054.37-	
	U2562324230	Y	UN					15,677.87	15,677.87-	15,677.87-	
	U2562344220	Y	UN				5,999.68-	37,609.15	37,609.15-	37,609.15-	
	U2562344230	Y	UN				19,477.95	93,114.79	93,114.79-	93,114.79-	
	U2562354230	Y	UN				90,237.09	487,989.21	487,989.21-	487,989.21-	
	U2562364230	Y	UN				6,467.79	80,949.10	80,949.10-	80,949.10-	
	U2562374230	Y	UN				5,510.21	20,213.78	20,213.78-	20,213.78-	
	U2562384220	Y	UN				56,463.70	253,979.85	253,979.85-	253,979.85-	
	U2562384230	Y	UN				136,711.15	1,810,461.74	1,810,461.74-	1,810,461.74-	
	U2562394230	Y	UN				121,153.11	966,386.41	966,386.41-	966,386.41-	
	U2562414230	Y	UN				1,375.00	26,436.92	26,436.92-	26,436.92-	
	U2562424230	Y	UN				697.53	30,759.37	30,759.37-	30,759.37-	
	U2562434230	Y	UN				13,927.66	121,113.83	121,113.83-	121,113.83-	
	U2562464230	Y	UN				4,718.05	52,774.42	52,774.42-	52,774.42-	
	U2562474230	Y	UN					13,955.80	13,955.80-	13,955.80-	
	U2562484230	Y	UN				8,288.52-	87,527.04	87,527.04-	87,527.04-	
	U2562544230	Y	UN				45,487.41	75,019.10	75,019.10-	75,019.10-	
	U2562614230	Y	UN				8,119.37	37,002.36	37,002.36-	37,002.36-	
	U2562634220	Y	UN					992.11	992.11-	992.11-	
	U2562634230	Y	UN				1,668.55	23,763.06	23,763.06-	23,763.06-	
	U2563094340	Y	UN				112,152.01	1,312,482.82	1,312,482.82-	1,312,482.82-	
	U2563214340	Y	UN				11,580.85	208,769.78	208,769.78-	208,769.78-	
	U2563224340	Y	UN				14,657.16	81,947.00	81,947.00-	81,947.00-	
	U2563244340	Y	UN				8,296.90	537,117.63	537,117.63-	537,117.63-	
	U2563264340	Y	UN				13,327.53	280,968.29	280,968.29-	280,968.29-	
	U2563284340	Y	UN				4,677.36	41,935.24	41,935.24-	41,935.24-	
	U2563294340	Y	UN				11,414.48	132,835.59	132,835.59-	132,835.59-	
	U2563324340	Y	UN				4,008.59	83,384.12	83,384.12-	83,384.12-	
	U2563364340	Y	UN				6,328.45	38,987.31	38,987.31-	38,987.31-	

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	U2563374230	Y	UN				116.25	2,873.91	2,873.91-	2,873.91-	
	U2563374340	Y	UN				626.00	1,926.29	1,926.29-	1,926.29-	
	U2563384340	Y	UN				46,993.77	318,640.83	318,640.83-	318,640.83-	
	U2563404340	Y	UN				226.57-	19,655.34	19,655.34-	19,655.34-	
	U2563414340	Y	UN				11,544.38	90,423.55	90,423.55-	90,423.55-	
	U2563424340	Y	UN				18,471.98	68,607.14	68,607.14-	68,607.14-	
	U2563434340	Y	UN				17,543.45	64,717.75	64,717.75-	64,717.75-	
	U2563444340	Y	UN				3,473.68	42,869.94	42,869.94-	42,869.94-	
	U2563464340	Y	UN				19,399.89	217,890.07	217,890.07-	217,890.07-	
	U2563494340	Y	UN				2,847.80	53,776.74	53,776.74-	53,776.74-	
	U2563584340	Y	UN				4,458.32	39,650.93	39,650.93-	39,650.93-	
	U2563634340	Y	UN				34,955.35	607,157.71	607,157.71-	607,157.71-	
	U2564454220	Y	UN				75,044.11	762,308.54	762,308.54-	762,308.54-	
	U2564454230	Y	UN				779.70	34,150.48	34,150.48-	34,150.48-	
	U2564454360	Y	UN					37,301.85	37,301.85-	37,301.85-	
	U2565534330	Y	UN				97,255.84	1,387,804.36	1,387,804.36-	1,387,804.36-	
	U2568054220	Y	UN				205,472.15	3,117,732.89	3,117,732.89-	3,117,732.89-	
	U2568054330	Y	UN				5,625.44	56,608.74	56,608.74-	56,608.74-	
	U2568054820	Y	UN					78.28	78.28-	78.28-	
	U2574074060	Y	UN				1,119.88	97,292.93	97,292.93-	97,292.93-	
	U2574084060	Y	UN				511,335.46	5,704,328.12	5,704,328.12-	5,704,328.12-	
	U2601016140	Y	UN				3,550.54	124,208.11	124,208.11-	124,208.11-	
	U2601016220	Y	UN					150.00-	150.00	150.00	
	U2601056480	Y	UN				754.82	1,878.73	1,878.73-	1,878.73-	
	U2601166220	Y	UN				26,844.20	301,202.79	301,202.79-	301,202.79-	
	U2601166330	Y	UN				1,967.00	61,410.24	61,410.24-	61,410.24-	
	U2601166630	Y	UN				842.61	842.61	842.61-	842.61-	
	U2602016110	Y	UN				143.38	848.99	848.99-	848.99-	
	U2602016220	Y	UN				354.04	14,652.67	14,652.67-	14,652.67-	
	U2602016330	Y	UN				21,770.15	94,434.37	94,434.37-	94,434.37-	
	U2602056110	Y	UN					250.00	250.00-	250.00-	
	U2602056220	Y	UN				4,785.30	35,545.12	35,545.12-	35,545.12-	
	U2602056330	Y	UN					2,576.41	2,576.41-	2,576.41-	
	U2602066220	Y	UN				636.46	14,338.77	14,338.77-	14,338.77-	
	U2602066330	Y	UN				422.92-	777.08	777.08-	777.08-	
	U2602066820	Y	UN				3,104.03	78,836.54	78,836.54-	78,836.54-	
	U2605026140	Y	UN					8,863.15	8,863.15-	8,863.15-	
	U2605056220	Y	UN				5,055.23	42,422.73	42,422.73-	42,422.73-	
	U2605066110	Y	UN				846.96	846.96	846.96-	846.96-	
	U2605066220	Y	UN				113,071.67	1,031,230.33	1,031,230.33-	1,031,230.33-	
	U2605076220	Y	UN					1,700.00	1,700.00-	1,700.00-	
	U2605096220	Y	UN				39,232.08	238,066.74	238,066.74-	238,066.74-	
	U2605106220	Y	UN					51.67	51.67-	51.67-	
	U2605116220	Y	UN				6,184.97	126,979.06	126,979.06-	126,979.06-	

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	U2605126220	Y	UN				9,144.32	138,385.64	138,385.64-	138,385.64-	
	U2605126330	Y	UN				12,120.14	40,239.22	40,239.22-	40,239.22-	
	U2605136330	Y	UN					161.10	161.10-	161.10-	
	U2605146220	Y	UN				5,936.41	68,177.03	68,177.03-	68,177.03-	
	U2605166220	Y	UN				190.80	42,700.09	42,700.09-	42,700.09-	
	U2605176110	Y	UN				8,228.77-	30,631.17	30,631.17-	30,631.17-	
	U2605176220	Y	UN				23,683.63	199,330.48	199,330.48-	199,330.48-	
	U2605176230	Y	UN				977.98	19,504.04	19,504.04-	19,504.04-	
	U2605176330	Y	UN				1,132.17	7,346.42	7,346.42-	7,346.42-	
	U2605176440	Y	UN					20,000.80	20,000.80-	20,000.80-	
	U2605186110	Y	UN				5,289.55	59,265.23	59,265.23-	59,265.23-	
	U2605186220	Y	UN				899.00	3,742.13	3,742.13-	3,742.13-	
	U2605186330	Y	UN					3,684.72	3,684.72-	3,684.72-	
	U2605196330	Y	UN				85.00	1,724.31	1,724.31-	1,724.31-	
	U2605206220	Y	UN				27,749.62	689,886.64	689,886.64-	689,886.64-	
	U2605206330	Y	UN				10,118.62	101,890.38	101,890.38-	101,890.38-	
	U2605216220	Y	UN				76,779.32	280,514.93	280,514.93-	280,514.93-	
	U2605216330	Y	UN					2,631.08	2,631.08-	2,631.08-	
	U2605226220	Y	UN				1,658.49	20,456.09	20,456.09-	20,456.09-	
	U2605236220	Y	UN				65,641.91-	255,352.39	255,352.39-	255,352.39-	
	U2605236820	Y	UN				528.00	12,809.79	12,809.79-	12,809.79-	
	U2605246220	Y	UN				29,202.40	192,732.54	192,732.54-	192,732.54-	
	U2605246330	Y	UN				18,607.09	252,164.33	252,164.33-	252,164.33-	
	U2605256220	Y	UN				1,078.25	2,188.91	2,188.91-	2,188.91-	
	U2605266220	Y	UN				5,960.80-	18,349.09-	18,349.09	18,349.09	
	U2605266330	Y	UN				500.00	500.00	500.00-	500.00-	
	U2605336110	Y	UN				1,264.77	31,522.32	31,522.32-	31,522.32-	
	U2605366220	Y	UN				5,345.12	5,345.12	5,345.12-	5,345.12-	
	U2605376220	Y	UN				9.82	1,451.82	1,451.82-	1,451.82-	
	U2605446140	Y	UN				955.20	52,012.54	52,012.54-	52,012.54-	
	U2605446220	Y	UN				50.00	17,397.50	17,397.50-	17,397.50-	
	U2605476220	Y	UN				407.73	40,258.83	40,258.83-	40,258.83-	
	U2606016110	Y	UN				14,033.92	212,930.36	212,930.36-	212,930.36-	
	U2606056220	Y	UN					1,980.51	1,980.51-	1,980.51-	
	U2606056330	Y	UN					1,518.11	1,518.11-	1,518.11-	
	U2606066220	Y	UN				11,965.03-	4,360.15-	4,360.15	4,360.15	
	U2606076110	Y	UN				799.43-	11,405.90-	11,405.90	11,405.90	
	U2606076220	Y	UN				1,085.12	88,575.78	88,575.78-	88,575.78-	
	U2606086220	Y	UN				298.99	3,587.97	3,587.97-	3,587.97-	
	U2606096220	Y	UN				55,912.54	187,083.96	187,083.96-	187,083.96-	
	U2606096330	Y	UN				41,618.47	391,265.43	391,265.43-	391,265.43-	
	U2606106220	Y	UN				7,943.21-	8,434.34	8,434.34-	8,434.34-	
	U2606116220	Y	UN					799.43	799.43-	799.43-	
	U2606116330	Y	UN				2,209.46	30,807.93	30,807.93-	30,807.93-	

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	U2606116810	Y	UN					8,330.45	8,330.45-	8,330.45-	
	U2607026330	Y	UN				8,851.00	15,061.00	15,061.00-	15,061.00-	
	U2607056110	Y	UN					3.29	3.29-	3.29-	
	U2607056220	Y	UN				6,232.72	50,009.90	50,009.90-	50,009.90-	
	U2607066110	Y	UN				830.89-	37,051.56	37,051.56-	37,051.56-	
	U2607066140	Y	UN				108.50	11,227.62	11,227.62-	11,227.62-	
	U2607066220	Y	UN				7,637.63	25,560.73	25,560.73-	25,560.73-	
	U2607066330	Y	UN				5,000.00	15,400.00	15,400.00-	15,400.00-	
	U2607076220	Y	UN				307.12	19,017.97	19,017.97-	19,017.97-	
	U2607076330	Y	UN				7,718.59	54,318.15	54,318.15-	54,318.15-	
	U2610026110	Y	UN				2,157.98	21,244.70	21,244.70-	21,244.70-	
	U2610026140	Y	UN				2,769.69	28,945.57	28,945.57-	28,945.57-	
	U2610026220	Y	UN				83,162.86	83,162.86	83,162.86-	83,162.86-	
	U2610026330	Y	UN				36,623.43	86,918.40	86,918.40-	86,918.40-	
	U2610066140	Y	UN				53,654.79	61,944.62	61,944.62-	61,944.62-	
	U2610066220	Y	UN					11,845.40	11,845.40-	11,845.40-	
	U2610066330	Y	UN				13,141.11	81,926.99	81,926.99-	81,926.99-	
	U2610066820	Y	UN				659.00	1,889.50	1,889.50-	1,889.50-	
	U2610076110	Y	UN				30,547.69	204,392.64	204,392.64-	204,392.64-	
	U2610076140	Y	UN				20,399.23	195,984.38	195,984.38-	195,984.38-	
	U2610076220	Y	UN				16,617.34	46,919.08	46,919.08-	46,919.08-	
	U2610076330	Y	UN				3,810.22	81,913.17	81,913.17-	81,913.17-	
	U2610086140	Y	UN				48,061.40	217,962.17	217,962.17-	217,962.17-	
	U2610086220	Y	UN				11,790.24	93,362.54	93,362.54-	93,362.54-	
	U2610086330	Y	UN				12,626.89	27,634.73	27,634.73-	27,634.73-	
	U2610086440	Y	UN					11,427.09	11,427.09-	11,427.09-	
	U2610096220	Y	UN				1,518.86	74,905.72	74,905.72-	74,905.72-	
	U2610096330	Y	UN				5,111.48	12,512.44-	12,512.44-	12,512.44-	
	U2610106110	Y	UN				28,204.17	81,466.69	81,466.69-	81,466.69-	
	U2610106140	Y	UN				23,683.20	182,089.56	182,089.56-	182,089.56-	
	U2610106220	Y	UN				60,461.37	407,799.89	407,799.89-	407,799.89-	
	U2610106330	Y	UN					2,243.75	2,243.75-	2,243.75-	
	U2610126220	Y	UN				44,184.24	84,218.13	84,218.13-	84,218.13-	
	U2610126330	Y	UN				17,068.66	410,381.82	410,381.82-	410,381.82-	
	U2611016220	Y	UN					7,082.49	7,082.49-	7,082.49-	
	U2611016330	Y	UN				24,518.10	270,629.22	270,629.22-	270,629.22-	
	U2611026220	Y	UN					1,103.87	1,103.87-	1,103.87-	
	U2611066220	Y	UN				166,258.57	2,019,557.19	2,019,557.19-	2,019,557.19-	
	U2611076140	Y	UN					794.02-	794.02	794.02	
	U2611076220	Y	UN				42,053.83	315,301.23	315,301.23-	315,301.23-	
	U2611086220	Y	UN				3,989.71-	8,544.27	8,544.27-	8,544.27-	
	U2611096220	Y	UN				55,564.35	473,939.43	473,939.43-	473,939.43-	
	U2611106220	Y	UN				14,165.73	26,502.80	26,502.80-	26,502.80-	
	U2611116220	Y	UN				1,262.30-	129,556.76	129,556.76-	129,556.76-	

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	U2611126220	Y	UN				29,145.20	343,864.92	343,864.92-	343,864.92-	
	U2611126810	Y	UN				5,285.15	5,285.15	5,285.15-	5,285.15-	
	U2611136140	Y	UN				4,594.49	4,594.49	4,594.49-	4,594.49-	
	U2611136220	Y	UN				189,104.99	1,036,747.59	1,036,747.59-	1,036,747.59-	
	U2611146140	Y	UN					6,737.44	6,737.44-	6,737.44-	
	U2611146220	Y	UN				2,789.70	77,249.67	77,249.67-	77,249.67-	
	U2611156220	Y	UN				1,081.62	3,495.46	3,495.46-	3,495.46-	
	U2611156810	Y	UN				8,400.07	24,274.02	24,274.02-	24,274.02-	
	U2611166220	Y	UN				4,234.40	105,022.13	105,022.13-	105,022.13-	
	U2611176220	Y	UN					3,964.68	3,964.68-	3,964.68-	
	U2611186110	Y	UN				8,808.99	147,350.01	147,350.01-	147,350.01-	
	U2611186220	Y	UN				134,371.50	1,037,186.82	1,037,186.82-	1,037,186.82-	
	U2611196220	Y	UN				86,093.16	261,927.88	261,927.88-	261,927.88-	
	U2611206220	Y	UN				34,293.24	276,346.25	276,346.25-	276,346.25-	
	U2612066220	Y	UN				584.90	19,143.55-	19,143.55	19,143.55	
	U2613076110	Y	UN					3,267.00-	3,267.00	3,267.00	
	U2613276140	Y	UN				10,963.28	122,977.95	122,977.95-	122,977.95-	
	U2613276220	Y	UN				1,562.30	31,105.92	31,105.92-	31,105.92-	
	U2613366220	Y	UN				254.05	4,848.27	4,848.27-	4,848.27-	
	U2613366330	Y	UN				1,200.00	95.88-	95.88	95.88	
	U2613376140	Y	UN				6,270.23	79,200.85	79,200.85-	79,200.85-	
	U2613376220	Y	UN					11,114.88	11,114.88-	11,114.88-	
	U2614016110	Y	UN				33,816.25	241,598.93	241,598.93-	241,598.93-	
	U2614016220	Y	UN					648.08	648.08-	648.08-	
	U2614016810	Y	UN					3,000.00	3,000.00-	3,000.00-	
	U2614056110	Y	UN				27.10-	19,564.99	19,564.99-	19,564.99-	
	U2614056220	Y	UN					4,203.22	4,203.22-	4,203.22-	
	U2615026110	Y	UN				10,604.19	34,014.97	34,014.97-	34,014.97-	
	U2616026220	Y	UN					17,400.00	17,400.00-	17,400.00-	
	U2616026410	Y	UN				891.06	8,773.81	8,773.81-	8,773.81-	
	U2616056410	Y	UN					73.84	73.84-	73.84-	
	U2623056810	Y	UN					77,880.60-	77,880.60	77,880.60	
	U2623076820	Y	UN				15,973.00-	27,173.00-	27,173.00	27,173.00	
	U2624056110	Y	UN				408.10	32,711.49	32,711.49-	32,711.49-	
	U2624056330	Y	UN				16,089.42	43,780.78	43,780.78-	43,780.78-	
	U2624056520	Y	UN					5,671.90	5,671.90-	5,671.90-	
	U2624056810	Y	UN					19,163.05-	19,163.05	19,163.05	
	U2626056110	Y	UN					69,498.52	69,498.52-	69,498.52-	
	U2626066220	Y	UN					1,500.00	1,500.00-	1,500.00-	
	U2626066330	Y	UN					2,235.74	2,235.74-	2,235.74-	
	U2627016350	Y	UN					2,576,300.75	2,576,300.75-	2,576,300.75-	
	U2628056220	Y	UN				9,723.93	109,954.94	109,954.94-	109,954.94-	
	U2628056420	Y	UN				36,333.72	360,584.95	360,584.95-	360,584.95-	
	U2628106420	Y	UN					1,000.00	1,000.00-	1,000.00-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U2628116420	Y	UN				10,829.20	726,664.46	726,664.46-	726,664.46-	
	U2631016220	Y	UN				31.15	187,787.43	187,787.43-	187,787.43-	
	U2631106220	Y	UN				379.99	379.99	379.99-	379.99-	
	U2632086220	Y	UN				10,080.61	52,435.26	52,435.26-	52,435.26-	
	U2641016480	Y	UN				1,196.02	31,650.02	31,650.02-	31,650.02-	
	U2642016110	Y	UN				8,209.08	66,202.80	66,202.80-	66,202.80-	
	U2642016230	Y	UN				46.85	39,537.88	39,537.88-	39,537.88-	
	U2642016330	Y	UN				16,352.79	202,734.03	202,734.03-	202,734.03-	
	U2642016460	Y	UN				6,136.00-	33,222.05	33,222.05-	33,222.05-	
	U2642016520	Y	UN				2,443.43-	17,925.60	17,925.60-	17,925.60-	
	U2642096520	Y	UN				1,367.35	1,367.35	1,367.35-	1,367.35-	
	U2642106330	Y	UN				1,176.61	53,909.82	53,909.82-	53,909.82-	
	U2642126110	Y	UN				885.00	4,983.93	4,983.93-	4,983.93-	
	U2642126330	Y	UN				912.57	9,790.01	9,790.01-	9,790.01-	
	U2643176620	Y	UN				975,000.00	1,015,873.60	1,015,873.60-	1,015,873.60-	
	U2643406330	Y	UN				6,371.62	83,431.89	83,431.89-	83,431.89-	
	U2661026140	Y	UN				1,000.00	2,462.11	2,462.11-	2,462.11-	
	U2661036820	Y	UN					13,850.00	13,850.00-	13,850.00-	
	U2661226110	Y	UN				4,538.82	93,758.38	93,758.38-	93,758.38-	
	U2661246140	Y	UN					1,000.00	1,000.00-	1,000.00-	
	U2661286140	Y	UN				16,514.40	160,071.75	160,071.75-	160,071.75-	
	U2662056230	Y	UN				709.60	4,424.38	4,424.38-	4,424.38-	
	U2662206220	Y	UN					8,725.00	8,725.00-	8,725.00-	
	U2662206230	Y	UN					723.72	723.72-	723.72-	
	U2662216230	Y	UN				23,571.62	253,698.25	253,698.25-	253,698.25-	
	U2662226220	Y	UN					9,373.75	9,373.75-	9,373.75-	
	U2662226230	Y	UN				119,276.55	988,985.37	988,985.37-	988,985.37-	
	U2662226820	Y	UN					1,367.56	1,367.56-	1,367.56-	
	U2662236230	Y	UN				162,191.50	1,230,304.14	1,230,304.14-	1,230,304.14-	
	U2662246230	Y	UN				3,767.20-	21,207.20	21,207.20-	21,207.20-	
	U2662256230	Y	UN				11,643.55	92,561.50	92,561.50-	92,561.50-	
	U2662266220	Y	UN				10,766.15	62,140.08	62,140.08-	62,140.08-	
	U2662266230	Y	UN				121,050.46	701,146.97	701,146.97-	701,146.97-	
	U2662276220	Y	UN					9,921.69	9,921.69-	9,921.69-	
	U2662276230	Y	UN					1,599.23	1,599.23-	1,599.23-	
	U2662286220	Y	UN				499.42	4,891.07	4,891.07-	4,891.07-	
	U2662286230	Y	UN				23,162.24	162,446.81	162,446.81-	162,446.81-	
	U2662306220	Y	UN					11,957.55	11,957.55-	11,957.55-	
	U2662306230	Y	UN				25,949.08	222,024.58	222,024.58-	222,024.58-	
	U2662316230	Y	UN				36,895.59	617,406.75	617,406.75-	617,406.75-	
	U2662316820	Y	UN					2,180.48	2,180.48-	2,180.48-	
	U2662326230	Y	UN				45,557.79	334,079.80	334,079.80-	334,079.80-	
	U2662346220	Y	UN				575.80	1,420.42	1,420.42-	1,420.42-	
	U2662346230	Y	UN				3,837.06	11,004.06	11,004.06-	11,004.06-	

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	U2662356230	Y	UN				90,532.55	718,663.92	718,663.92-	718,663.92-	
	U2662366220	Y	UN					3,022.89	3,022.89-	3,022.89-	
	U2662366230	Y	UN				1,544.41	32,141.65	32,141.65-	32,141.65-	
	U2662376230	Y	UN				1,026.47	62,115.94	62,115.94-	62,115.94-	
	U2662386220	Y	UN				63,098.69	395,471.08	395,471.08-	395,471.08-	
	U2662386230	Y	UN				48,073.14	592,189.30	592,189.30-	592,189.30-	
	U2662396220	Y	UN				386.87	1,023.37	1,023.37-	1,023.37-	
	U2662396230	Y	UN				95,234.83	410,632.41	410,632.41-	410,632.41-	
	U2662396340	Y	UN				6,185.30	43,612.95	43,612.95-	43,612.95-	
	U2662406230	Y	UN					458.52	458.52-	458.52-	
	U2662416230	Y	UN				17,379.34	131,554.42	131,554.42-	131,554.42-	
	U2662426230	Y	UN				50,785.91	118,917.56	118,917.56-	118,917.56-	
	U2662436230	Y	UN				52,500.90	328,302.39	328,302.39-	328,302.39-	
	U2662446230	Y	UN				20,535.54	41,738.42	41,738.42-	41,738.42-	
	U2662466230	Y	UN				6,122.64	29,218.62	29,218.62-	29,218.62-	
	U2662476230	Y	UN				96.45	14,636.98	14,636.98-	14,636.98-	
	U2662486230	Y	UN				1,944.47	114,421.22	114,421.22-	114,421.22-	
	U2662616230	Y	UN				318.50	5,290.86	5,290.86-	5,290.86-	
	U2663096340	Y	UN				13,042.49	45,645.55	45,645.55-	45,645.55-	
	U2663206340	Y	UN				4,111.93	49,551.98	49,551.98-	49,551.98-	
	U2663216340	Y	UN				36,346.12	311,705.38	311,705.38-	311,705.38-	
	U2663226340	Y	UN				7,363.89	34,041.62	34,041.62-	34,041.62-	
	U2663246340	Y	UN				3,676.66	65,281.16	65,281.16-	65,281.16-	
	U2663266340	Y	UN				48,044.84	56,543.75	56,543.75-	56,543.75-	
	U2663286340	Y	UN					21,485.42	21,485.42-	21,485.42-	
	U2663296340	Y	UN				3,320.12	27,362.93	27,362.93-	27,362.93-	
	U2663316340	Y	UN				23,976.34	162,119.38	162,119.38-	162,119.38-	
	U2663326340	Y	UN				670.65-	4,401.20	4,401.20-	4,401.20-	
	U2663366340	Y	UN				61,646.11	496,921.45	496,921.45-	496,921.45-	
	U2663376340	Y	UN				997.22	7,737.20	7,737.20-	7,737.20-	
	U2663386340	Y	UN				19,786.10	364,562.40	364,562.40-	364,562.40-	
	U2663396340	Y	UN				159.90	928.09	928.09-	928.09-	
	U2663406340	Y	UN				36,426.07	187,046.95	187,046.95-	187,046.95-	
	U2663416340	Y	UN				11,039.14	137,720.04	137,720.04-	137,720.04-	
	U2663426340	Y	UN				2,735.92	36,543.40	36,543.40-	36,543.40-	
	U2663436340	Y	UN				62,531.30	209,285.72	209,285.72-	209,285.72-	
	U2663446340	Y	UN					75,533.57	75,533.57-	75,533.57-	
	U2663466340	Y	UN				61,499.57	748,297.40	748,297.40-	748,297.40-	
	U2663496340	Y	UN				23,993.93	103,247.96	103,247.96-	103,247.96-	
	U2663636340	Y	UN				2,499.73	34,118.01	34,118.01-	34,118.01-	
	U2664456210	Y	UN					2,321.10-	2,321.10	2,321.10	
	U2664456220	Y	UN				91,283.62	526,183.50	526,183.50-	526,183.50-	
	U2664456360	Y	UN				5,643.08	37,622.03	37,622.03-	37,622.03-	
	U2665536330	Y	UN				40,248.65	398,283.56	398,283.56-	398,283.56-	

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	U2666016110	Y	UN				4,553.46	59,719.19	59,719.19-	59,719.19-	
	U2666016140	Y	UN				498.50-	6,423.83	6,423.83-	6,423.83-	
	U2666016330	Y	UN					92,732.27	92,732.27-	92,732.27-	
	U2667016810	Y	UN					129,147.00-	129,147.00	129,147.00	
	U2667136110	Y	UN				591.30	47,104.66	47,104.66-	47,104.66-	
	U2668056220	Y	UN					10,931.84	10,931.84-	10,931.84-	
	U2668056330	Y	UN				4,245.68	5,993.64	5,993.64-	5,993.64-	
	U2674056060	Y	UN				16,761.52	5,972,744.67	5,972,744.67-	5,972,744.67-	
	U2674066060	Y	UN				203,203.30	1,274,379.19	1,274,379.19-	1,274,379.19-	
	U2674076060	Y	UN				270,824.10	2,777,400.96	2,777,400.96-	2,777,400.96-	
	U2679056330	Y	UN					1,598.00	1,598.00-	1,598.00-	
	U2679206330	Y	UN					34,000.00	34,000.00-	34,000.00-	
	U2698046000	Y	UN				85,238.51	20,684.30-	20,684.30	20,684.30	
	U2701016140	Y	UN				72,252.49	1,758,502.71	1,758,502.71-	1,758,502.71-	
	U2701086110	Y	UN				72,000.00	72,000.00	72,000.00-	72,000.00-	
	U2701166220	Y	UN				744.56	4,234.92-	4,234.92	4,234.92	
	U2702016110	Y	UN				1,016.81	35,995.80	35,995.80-	35,995.80-	
	U2702016140	Y	UN				568.45	44,332.84	44,332.84-	44,332.84-	
	U2702056110	Y	UN				559.50	4,996.40	4,996.40-	4,996.40-	
	U2702066110	Y	UN					5,534.50	5,534.50-	5,534.50-	
	U2702066330	Y	UN				2,432.47	2,432.47	2,432.47-	2,432.47-	
	U2705026110	Y	UN				10,618.50	53,029.21	53,029.21-	53,029.21-	
	U2705026140	Y	UN				6,825.00-	10,589.67	10,589.67-	10,589.67-	
	U2705026220	Y	UN				2,650.70	30,558.24	30,558.24-	30,558.24-	
	U2705026460	Y	UN				4,459.83	23,522.44	23,522.44-	23,522.44-	
	U2705026530	Y	UN					975.00	975.00-	975.00-	
	U2705026810	Y	UN					5,000.00	5,000.00-	5,000.00-	
	U2705056110	Y	UN					12,150.61	12,150.61-	12,150.61-	
	U2705066110	Y	UN				6,210.34	47,053.35	47,053.35-	47,053.35-	
	U2705066220	Y	UN				6,292.70	34,118.09	34,118.09-	34,118.09-	
	U2705096110	Y	UN				8,564.70	60,660.99	60,660.99-	60,660.99-	
	U2705096140	Y	UN				193.80	1,332.03	1,332.03-	1,332.03-	
	U2705096220	Y	UN				185.35-	16,125.23	16,125.23-	16,125.23-	
	U2705096480	Y	UN				1,053.50	8,337.00	8,337.00-	8,337.00-	
	U2705096820	Y	UN				892.05	19,177.54	19,177.54-	19,177.54-	
	U2705106110	Y	UN				1,104.43	10,571.71	10,571.71-	10,571.71-	
	U2705106820	Y	UN					3,801.90	3,801.90-	3,801.90-	
	U2705116110	Y	UN					2,434.06	2,434.06-	2,434.06-	
	U2705126110	Y	UN				6,648.07	80,831.30	80,831.30-	80,831.30-	
	U2705126140	Y	UN				378.65	7,838.13	7,838.13-	7,838.13-	
	U2705126810	Y	UN					1,654.03	1,654.03-	1,654.03-	
	U2705126820	Y	UN					1,200.00	1,200.00-	1,200.00-	
	U2705146110	Y	UN				5,003.50	82,185.88	82,185.88-	82,185.88-	
	U2705146220	Y	UN				7,715.77	36,776.69	36,776.69-	36,776.69-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U2705166110	Y	UN				2,110.85-	26,209.09	26,209.09-	26,209.09-	
	U2705166820	Y	UN				1,700.00	60,008.25	60,008.25-	60,008.25-	
	U2705176110	Y	UN				428.74	3,973.93	3,973.93-	3,973.93-	
	U2705186110	Y	UN				199.99	22,615.94	22,615.94-	22,615.94-	
	U2705186820	Y	UN				835.19	20,755.66	20,755.66-	20,755.66-	
	U2705196110	Y	UN				833.42	8,423.99	8,423.99-	8,423.99-	
	U2705216110	Y	UN				4,654.22	42,095.64	42,095.64-	42,095.64-	
	U2705216820	Y	UN				1,469.02	2,719.15	2,719.15-	2,719.15-	
	U2705226110	Y	UN				2,917.32	29,544.18	29,544.18-	29,544.18-	
	U2705226820	Y	UN				9,866.61	27,730.77	27,730.77-	27,730.77-	
	U2705236110	Y	UN				54,018.00-	28,469.58	28,469.58-	28,469.58-	
	U2705246110	Y	UN				2,682.87	17,186.27	17,186.27-	17,186.27-	
	U2705256110	Y	UN					9,000.00	9,000.00-	9,000.00-	
	U2705266110	Y	UN				15,982.53	160,359.61	160,359.61-	160,359.61-	
	U2705266220	Y	UN				3,000.00-	792.00	792.00-	792.00-	
	U2705266330	Y	UN				1,615.92-	11.50	11.50-	11.50-	
	U2705266410	Y	UN				500.00-	500.00-	500.00	500.00	
	U2705266420	Y	UN				6,858.37	114,324.54	114,324.54-	114,324.54-	
	U2705316210	Y	UN				1,073.32	1,073.32	1,073.32-	1,073.32-	
	U2705316220	Y	UN				1,073.32-				
	U2705376330	Y	UN				360.93	1,086.05	1,086.05-	1,086.05-	
	U2706016110	Y	UN				24,681.11	168,818.09	168,818.09-	168,818.09-	
	U2706016810	Y	UN				185.54	35,623.89	35,623.89-	35,623.89-	
	U2706016820	Y	UN				4,267.35	90,579.93	90,579.93-	90,579.93-	
	U2706066110	Y	UN				40,104.18	193,340.45	193,340.45-	193,340.45-	
	U2706076110	Y	UN				3,007.92	30,359.69	30,359.69-	30,359.69-	
	U2706086110	Y	UN				6,963.47	85,556.52	85,556.52-	85,556.52-	
	U2706086220	Y	UN				5,930.34	16,153.25	16,153.25-	16,153.25-	
	U2706086480	Y	UN					461.75	461.75-	461.75-	
	U2706096110	Y	UN				4,547.70-	154,017.69	154,017.69-	154,017.69-	
	U2706096330	Y	UN				30,736.16-	20,510.90-	20,510.90	20,510.90	
	U2706106110	Y	UN				5,404.85-	7,976.88	7,976.88-	7,976.88-	
	U2706106220	Y	UN					166.25	166.25-	166.25-	
	U2706116110	Y	UN				12,846.04	106,708.55	106,708.55-	106,708.55-	
	U2706116220	Y	UN				601.94	4,966.66	4,966.66-	4,966.66-	
	U2707016110	Y	UN					2,400.00	2,400.00-	2,400.00-	
	U2707026110	Y	UN				17,369.71	30,409.62	30,409.62-	30,409.62-	
	U2707026810	Y	UN					49,743.28	49,743.28-	49,743.28-	
	U2707026820	Y	UN					4,044.27	4,044.27-	4,044.27-	
	U2707056110	Y	UN				1,462.57	67,043.67	67,043.67-	67,043.67-	
	U2707056330	Y	UN				61,672.79	61,672.79	61,672.79-	61,672.79-	
	U2707056480	Y	UN				356.59	9,876.13	9,876.13-	9,876.13-	
	U2707056810	Y	UN				3,157.52	56,257.46	56,257.46-	56,257.46-	
	U2707066110	Y	UN				73,788.10	252,946.21	252,946.21-	252,946.21-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2707066810	Y	UN					2,400.00	2,400.00-	2,400.00-	
	U2707076820	Y	UN					12,003.49	12,003.49-	12,003.49-	
	U2707086330	Y	UN					58,099.99	58,099.99-	58,099.99-	
	U2710026110	Y	UN				13,502.19	184,821.46	184,821.46-	184,821.46-	
	U2710026820	Y	UN				1,350.00	1,950.01	1,950.01-	1,950.01-	
	U2710076110	Y	UN				7,742.32-	9,837.65	9,837.65-	9,837.65-	
	U2710086110	Y	UN				416.89	4,029.13	4,029.13-	4,029.13-	
	U2710086820	Y	UN				3,192.50	70,765.39	70,765.39-	70,765.39-	
	U2710096110	Y	UN				416.42	6,621.55	6,621.55-	6,621.55-	
	U2710106470	Y	UN				94,046.28	1,599,436.75	1,599,436.75-	1,599,436.75-	
	U2710106810	Y	UN				708.36	10,003.37	10,003.37-	10,003.37-	
	U2710126330	Y	UN				4,867.44-	64,627.56	64,627.56-	64,627.56-	
	U2711016110	Y	UN				6,617.10	12,801.71	12,801.71-	12,801.71-	
	U2711026110	Y	UN				199,978.64-	363.16	363.16-	363.16-	
	U2711026810	Y	UN				73,447.78	174,934.17	174,934.17-	174,934.17-	
	U2711066110	Y	UN				14,370.05	137,706.19	137,706.19-	137,706.19-	
	U2711076110	Y	UN				491.44	5,519.83	5,519.83-	5,519.83-	
	U2711086110	Y	UN				833.26	8,495.69	8,495.69-	8,495.69-	
	U2711096110	Y	UN				6,450.92	62,102.09	62,102.09-	62,102.09-	
	U2711096220	Y	UN				5,237.94	21,714.61	21,714.61-	21,714.61-	
	U2711106220	Y	UN				87.61-	11,675.03	11,675.03-	11,675.03-	
	U2711116110	Y	UN				867.78	6,911.38	6,911.38-	6,911.38-	
	U2711126110	Y	UN				833.90	8,711.75	8,711.75-	8,711.75-	
	U2711126220	Y	UN				2,346.69	6,046.25	6,046.25-	6,046.25-	
	U2711126810	Y	UN					6,000.25	6,000.25-	6,000.25-	
	U2711136220	Y	UN				35,038.66-	35,089.31-	35,089.31	35,089.31	
	U2711146110	Y	UN				5,639.68	5,639.68	5,639.68-	5,639.68-	
	U2711156110	Y	UN				9,937.28	15,340.77	15,340.77-	15,340.77-	
	U2711166220	Y	UN				2,163.43	29,714.91	29,714.91-	29,714.91-	
	U2711176110	Y	UN				11,949.13	34,381.04	34,381.04-	34,381.04-	
	U2711186220	Y	UN				2,768.89	18,677.93	18,677.93-	18,677.93-	
	U2711206220	Y	UN				4,067.39	13,057.60	13,057.60-	13,057.60-	
	U2711206820	Y	UN				474.00	579.00	579.00-	579.00-	
	U2712016220	Y	UN				2,220.10	4,440.20	4,440.20-	4,440.20-	
	U2713076110	Y	UN				10,313.95	94,476.78	94,476.78-	94,476.78-	
	U2713076480	Y	UN					5,000.00	5,000.00-	5,000.00-	
	U2713076810	Y	UN					30,825.15	30,825.15-	30,825.15-	
	U2713276110	Y	UN					337.70-	337.70	337.70	
	U2713376140	Y	UN					500.00	500.00-	500.00-	
	U2714016110	Y	UN					2,001.15	2,001.15-	2,001.15-	
	U2714056110	Y	UN				833.78	8,284.00	8,284.00-	8,284.00-	
	U2714066110	Y	UN				2,083.92	20,271.30	20,271.30-	20,271.30-	
	U2714086110	Y	UN				416.44	3,932.65	3,932.65-	3,932.65-	
	U2715026110	Y	UN				21,531.31	540,762.39	540,762.39-	540,762.39-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U2715026140	Y	UN				38,111.58	452,441.29	452,441.29-	452,441.29-	
	U2715026810	Y	UN					1,244.00	1,244.00-	1,244.00-	
	U2715026820	Y	UN					655.00	655.00-	655.00-	
	U2715056410	Y	UN				17,242.10	265,385.68	265,385.68-	265,385.68-	
	U2716026410	Y	UN				17,153.03	178,064.79	178,064.79-	178,064.79-	
	U2716056410	Y	UN				19,983.85	87,152.11	87,152.11-	87,152.11-	
	U2722106110	Y	UN					4,448.72	4,448.72-	4,448.72-	
	U2722126110	Y	UN				500.00	6,734.00	6,734.00-	6,734.00-	
	U2723056810	Y	UN				40,800.48	7,847,535.51	7,847,535.51-	7,847,535.51-	
	U2723076820	Y	UN				49,078.80	1,504,115.32	1,504,115.32-	1,504,115.32-	
	U2724056110	Y	UN				116.25	962.58	962.58-	962.58-	
	U2724056810	Y	UN				210.00-	6,390.00	6,390.00-	6,390.00-	
	U2726056810	Y	UN					75.52	75.52-	75.52-	
	U2727016330	Y	UN					1,890.00	1,890.00-	1,890.00-	
	U2727016350	Y	UN				338,198.16	4,492,600.60	4,492,600.60-	4,492,600.60-	
	U2728056420	Y	UN					27,997.69-	27,997.69	27,997.69	
	U2728106420	Y	UN				4,035.67	46,467.33	46,467.33-	46,467.33-	
	U2728116420	Y	UN				2,523.26	100,403.37	100,403.37-	100,403.37-	
	U2730016330	Y	UN					569.37	569.37-	569.37-	
	U2741016460	Y	UN				10,100.78	64,050.44	64,050.44-	64,050.44-	
	U2742066530	Y	UN					25.67	25.67-	25.67-	
	U2742116540	Y	UN				4,566.92	56,223.71	56,223.71-	56,223.71-	
	U2742166330	Y	UN					1,560.00	1,560.00-	1,560.00-	
	U2744086330	Y	UN					5.00	5.00-	5.00-	
	U2744266630	Y	UN				3,418.05	4,329.55	4,329.55-	4,329.55-	
	U2761036110	Y	UN				389.55	31,013.60	31,013.60-	31,013.60-	
	U2761036810	Y	UN					49,900.00	49,900.00-	49,900.00-	
	U2761036820	Y	UN					78,653.08	78,653.08-	78,653.08-	
	U2761206230	Y	UN					108.00	108.00-	108.00-	
	U2761216140	Y	UN				13,814.72	10,595.63	10,595.63-	10,595.63-	
	U2761216810	Y	UN					2,373.75	2,373.75-	2,373.75-	
	U2761226110	Y	UN				3,439.02	35,563.24	35,563.24-	35,563.24-	
	U2761226140	Y	UN					3,337.70	3,337.70-	3,337.70-	
	U2761246110	Y	UN				832.95	9,254.55	9,254.55-	9,254.55-	
	U2761266110	Y	UN				18,829.44-	7,217.60-	7,217.60	7,217.60	
	U2761266140	Y	UN				418.74	23,226.24	23,226.24-	23,226.24-	
	U2761266820	Y	UN				247.44	2,242.44	2,242.44-	2,242.44-	
	U2761286230	Y	UN					54.00	54.00-	54.00-	
	U2761306230	Y	UN				833.05	8,430.78	8,430.78-	8,430.78-	
	U2761316110	Y	UN				1,249.55	13,358.97	13,358.97-	13,358.97-	
	U2761356110	Y	UN				625.22	6,256.07	6,256.07-	6,256.07-	
	U2762056230	Y	UN				5,434.00	38,436.00	38,436.00-	38,436.00-	
	U2762216220	Y	UN					149.25	149.25-	149.25-	
	U2762216230	Y	UN				4,047.88	14,906.98	14,906.98-	14,906.98-	

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	U2762226220	Y	UN				2,535.97	32,407.28	32,407.28-	32,407.28-	
	U2762226230	Y	UN				25,131.76-	1,135.36-	1,135.36	1,135.36	
	U2762246230	Y	UN				1,623.57	21,759.49	21,759.49-	21,759.49-	
	U2762256230	Y	UN				300.00	167.51	167.51-	167.51-	
	U2762266230	Y	UN				13,649.56	144,580.80	144,580.80-	144,580.80-	
	U2762286220	Y	UN				113.34	17,865.36	17,865.36-	17,865.36-	
	U2762286230	Y	UN				27,518.81	235,805.43	235,805.43-	235,805.43-	
	U2762316230	Y	UN				9,905.14	382,170.65	382,170.65-	382,170.65-	
	U2762326230	Y	UN				10,032.24-	71,042.34	71,042.34-	71,042.34-	
	U2762356230	Y	UN				6,359.99	29,146.62	29,146.62-	29,146.62-	
	U2762386230	Y	UN				580.28-	38,373.91	38,373.91-	38,373.91-	
	U2762396230	Y	UN				1,355.35	30,370.92	30,370.92-	30,370.92-	
	U2762416230	Y	UN				11,004.99	107,793.31	107,793.31-	107,793.31-	
	U2762426230	Y	UN				8,031.54	30,162.17	30,162.17-	30,162.17-	
	U2762436230	Y	UN				39,575.06	417,179.48	417,179.48-	417,179.48-	
	U2762466230	Y	UN				13,773.71	123,182.61	123,182.61-	123,182.61-	
	U2762616230	Y	UN					3,703.91	3,703.91-	3,703.91-	
	U2763216340	Y	UN					1,682.00-	1,682.00	1,682.00	
	U2763226340	Y	UN				419.88	790.48	790.48-	790.48-	
	U2763246340	Y	UN				1,236.31	10,119.56	10,119.56-	10,119.56-	
	U2763286340	Y	UN				545.68	7,117.90	7,117.90-	7,117.90-	
	U2763316340	Y	UN					10,321.50	10,321.50-	10,321.50-	
	U2763326340	Y	UN				21.81	681.35-	681.35	681.35	
	U2763356230	Y	UN				1,992.63	12,717.16	12,717.16-	12,717.16-	
	U2763356340	Y	UN				448.22	14,887.78	14,887.78-	14,887.78-	
	U2763406340	Y	UN				32,485.31	380,156.74	380,156.74-	380,156.74-	
	U2763416340	Y	UN				1,507.47	1,741.58	1,741.58-	1,741.58-	
	U2763426330	Y	UN				4,348.08	63,559.73	63,559.73-	63,559.73-	
	U2763436340	Y	UN				1,716.19	20,316.83	20,316.83-	20,316.83-	
	U2763466340	Y	UN				2,623.18	23,185.48	23,185.48-	23,185.48-	
	U2763636340	Y	UN				149.41-	30,057.98	30,057.98-	30,057.98-	
	U2764456220	Y	UN				801.70	14,552.11	14,552.11-	14,552.11-	
	U2766016460	Y	UN				1,774.20	13,243.58	13,243.58-	13,243.58-	
	U2766016630	Y	UN					5,750.00	5,750.00-	5,750.00-	
	U2766336140	Y	UN				5,823.84	181,830.10	181,830.10-	181,830.10-	
	U2766516230	Y	UN				1,338.63	17,664.93	17,664.93-	17,664.93-	
	U2768056330	Y	UN					12,556.84	12,556.84-	12,556.84-	
	U2777016110	Y	UN				7,188.55	83,052.21	83,052.21-	83,052.21-	
	U2777016330	Y	UN					6,772.48	6,772.48-	6,772.48-	
	U2779206330	Y	UN				58,750.27	968,326.43	968,326.43-	968,326.43-	
	U2973901650	Y	UN				70,467.07	1,303,558.92	1,303,558.92-	1,303,558.92-	
	U2973917650	Y	UN				18,007.77	18,007.77	18,007.77-	18,007.77-	
	U2973918250	Y	UN				131,067.92	1,082,470.93	1,082,470.93-	1,082,470.93-	
	U2973918450	Y	UN					16,130.57	16,130.57-	16,130.57-	

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	U2973918550	Y	UN				22,593.06	596,766.35	596,766.35-	596,766.35-	
	U2973918650	Y	UN					21,785.11	21,785.11-	21,785.11-	
	U2973944550	Y	UN					26,337.50	26,337.50-	26,337.50-	
	U2973944650	Y	UN					2,214.68	2,214.68-	2,214.68-	
	U2985105050	Y	UN				733,307.64	4,364,823.20	4,364,823.20-	4,364,823.20-	
	U2985205050	Y	UN					4,405,788.84	4,405,788.84-	4,405,788.84-	
	U2988106400	Y	UN				1,243.92-	3,421,813.09	3,421,813.09-	3,421,813.09-	
	U2988306495	Y	UN				11,238.19	437,846.41	437,846.41-	437,846.41-	
	U2991901650	Y	UN				251,805.38	808,274.68	808,274.68-	808,274.68-	
	U2991902650	Y	UN				36,964.00	36,964.00	36,964.00-	36,964.00-	
	U2991903650	Y	UN				10,991.79	828,885.09	828,885.09-	828,885.09-	
	U2991904650	Y	UN					388,948.75	388,948.75-	388,948.75-	
	U2991905650	Y	UN				82,505.60	298,330.89	298,330.89-	298,330.89-	
	U2991907650	Y	UN				2,081.15	46,357.20-	46,357.20	46,357.20	
	U2991907652	Y	UN				69,920.73	69,920.73	69,920.73-	69,920.73-	
	U2991908650	Y	UN				276,376.03-	3,072.83-	3,072.83	3,072.83	
	U2991908652	Y	UN				501,113.38	501,113.38	501,113.38-	501,113.38-	
	U2991909250	Y	UN				2,997.79	52,327.14	52,327.14-	52,327.14-	
	U2991909650	Y	UN				51,394.10				
	U2991909652	Y	UN				16,630.71	16,630.71	16,630.71-	16,630.71-	
	U2991910650	Y	UN				20,768.69	108,802.26	108,802.26-	108,802.26-	
	U2991910652	Y	UN				3,065,741.60	3,065,741.60	3,065,741.60-	3,065,741.60-	
	U2991912250	Y	UN				40,047.88	154,801.94	154,801.94-	154,801.94-	
	U2991912650	Y	UN					23,771.14-	23,771.14	23,771.14	
	U2991913450	Y	UN				491.98	116,968.18	116,968.18-	116,968.18-	
	U2991913650	Y	UN				3,557.00	60,432.68	60,432.68-	60,432.68-	
	U2991913652	Y	UN				104,127.75	104,127.75	104,127.75-	104,127.75-	
	U2991914650	Y	UN				93,954.88	548,318.77	548,318.77-	548,318.77-	
	U2991914652	Y	UN				2,088,762.74	2,088,762.74	2,088,762.74-	2,088,762.74-	
	U2991919250	Y	UN				198.58	84,653.92	84,653.92-	84,653.92-	
	U2991921650	Y	UN				45,466.00-	84,993.12	84,993.12-	84,993.12-	
	U2991923550	Y	UN				315.90	4,263.90	4,263.90-	4,263.90-	
	U2991924550	Y	UN				325,528.18	521,163.76	521,163.76-	521,163.76-	
	U2991927650	Y	UN				139,966.45	3,306,022.04	3,306,022.04-	3,306,022.04-	
	U2991928650	Y	UN				64,496.99	4,408,126.46	4,408,126.46-	4,408,126.46-	
	U2991929650	Y	UN					124.00-	124.00	124.00	
	U2991931550	Y	UN				168.75	31,200.17	31,200.17-	31,200.17-	
	U2991932330	Y	UN					3,086.21	3,086.21-	3,086.21-	
	U2991933450	Y	UN				184,930.79	1,006,183.82	1,006,183.82-	1,006,183.82-	
	U2991933650	Y	UN				270,669.26	4,344,779.22	4,344,779.22-	4,344,779.22-	
	U2991935330	Y	UN				276.25	910,465.32	910,465.32-	910,465.32-	
	U2991935550	Y	UN				17,329.97	299,254.95	299,254.95-	299,254.95-	
	U2991938650	Y	UN				3,085.11	355,568.71	355,568.71-	355,568.71-	
	U2991939330	Y	UN				23,737.20	75,209.52	75,209.52-	75,209.52-	

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	U3101011670	Y	UN				9,229.53	114,386.77	114,386.77-	114,386.77-	
	U3101012670	Y	UN				1,490.68	14,333.13	14,333.13-	14,333.13-	
	U3101051210	Y	UN				7,090.83	74,100.64	74,100.64-	74,100.64-	
	U3101051460	Y	UN				128,827.67	1,273,074.34	1,273,074.34-	1,273,074.34-	
	U3101051480	Y	UN				11,189.26	132,930.67	132,930.67-	132,930.67-	
	U3101052460	Y	UN				32,290.28	11,867.79	11,867.79-	11,867.79-	
	U3104011460	Y	UN				69,148.37	738,536.20	738,536.20-	738,536.20-	
	U3104012110	Y	UN					1,205.12	1,205.12-	1,205.12-	
	U3104012460	Y	UN				3,255.66	225,840.29	225,840.29-	225,840.29-	
	U3104031110	Y	UN				43,767.09	525,039.19	525,039.19-	525,039.19-	
	U3104032110	Y	UN				8,873.39	90,521.10	90,521.10-	90,521.10-	
	U3104051460	Y	UN					4,332.20	4,332.20-	4,332.20-	
	U3104052460	Y	UN				403.43	4,935.11	4,935.11-	4,935.11-	
	U3104071110	Y	UN				9,145.97	114,654.53	114,654.53-	114,654.53-	
	U3104091110	Y	UN				37,288.97	457,438.91	457,438.91-	457,438.91-	
	U3104091460	Y	UN					4,462.96	4,462.96-	4,462.96-	
	U3104092110	Y	UN				6,382.36	86,048.01	86,048.01-	86,048.01-	
	U3104092460	Y	UN					1,358.11-	1,358.11	1,358.11	
	U3104111110	Y	UN				70,813.96	856,300.60	856,300.60-	856,300.60-	
	U3104112110	Y	UN				4,195.13	47,096.53	47,096.53-	47,096.53-	
	U3109011110	Y	UN				762.29	54,935.09	54,935.09-	54,935.09-	
	U3109011460	Y	UN				99,879.13	1,025,013.33	1,025,013.33-	1,025,013.33-	
	U3109012110	Y	UN				6,107.85	16,834.86	16,834.86-	16,834.86-	
	U3109012460	Y	UN				42,759.80	470,594.64	470,594.64-	470,594.64-	
	U3109051110	Y	UN				5,532.80	41,801.87	41,801.87-	41,801.87-	
	U3109051220	Y	UN				889.50	17,345.98	17,345.98-	17,345.98-	
	U3109052110	Y	UN				29,862.23	223,808.78	223,808.78-	223,808.78-	
	U3109052220	Y	UN				19,449.68	253,885.87	253,885.87-	253,885.87-	
	U3109101110	Y	UN				9.96	704.93	704.93-	704.93-	
	U3109102110	Y	UN				23,344.59	302,966.98	302,966.98-	302,966.98-	
	U3109151110	Y	UN				151.14	3,758.84	3,758.84-	3,758.84-	
	U3109151460	Y	UN				3,982.48	52,969.34	52,969.34-	52,969.34-	
	U3109152110	Y	UN				100,214.37	1,253,665.51	1,253,665.51-	1,253,665.51-	
	U3109152460	Y	UN				7,962.69-	17,474.41	17,474.41-	17,474.41-	
	U3109201110	Y	UN				32.50	1,305.29	1,305.29-	1,305.29-	
	U3109202110	Y	UN				52,748.06	752,192.78	752,192.78-	752,192.78-	
	U3109251110	Y	UN					108.64	108.64-	108.64-	
	U3109252110	Y	UN				96,098.47	1,158,303.90	1,158,303.90-	1,158,303.90-	
	U3109301110	Y	UN				121,232.41	1,617,195.00	1,617,195.00-	1,617,195.00-	
	U3109301460	Y	UN					838.35	838.35-	838.35-	
	U3109302110	Y	UN				1,159.27	53,997.55	53,997.55-	53,997.55-	
	U3109302460	Y	UN					851.63	851.63-	851.63-	
	U3109351110	Y	UN				68,929.85	783,012.31	783,012.31-	783,012.31-	
	U3109352110	Y	UN				2,275.84	6,686.17	6,686.17-	6,686.17-	

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	U3112011460	Y	UN				70,357.10	784,421.81	784,421.81-	784,421.81-	
	U3112012460	Y	UN				4,642.75	3,021.41	3,021.41-	3,021.41-	
	U3112072460	Y	UN				6,536.16	36,504.66	36,504.66-	36,504.66-	
	U3112091460	Y	UN				16,447.24	263,092.97	263,092.97-	263,092.97-	
	U3112092460	Y	UN				10,951.38	55,724.66	55,724.66-	55,724.66-	
	U3116011410	Y	UN				120,545.43	1,553,451.99	1,553,451.99-	1,553,451.99-	
	U3116012410	Y	UN					11,360.96	11,360.96-	11,360.96-	
	U3116031410	Y	UN				995.50	62,239.23	62,239.23-	62,239.23-	
	U3116032410	Y	UN				6,365.76-	76,091.80	76,091.80-	76,091.80-	
	U3116051410	Y	UN					129,294.44	129,294.44-	129,294.44-	
	U3116052410	Y	UN				17,878.62	9,793.17-	9,793.17	9,793.17	
	U3116071410	Y	UN				4,643.15	904,795.55	904,795.55-	904,795.55-	
	U3116072410	Y	UN				49,076.08-	23,771.38-	23,771.38	23,771.38	
	U3116992410	Y	UN				14,172.00-	14,172.00-	14,172.00	14,172.00	
	U3118011110	Y	UN				8,761.71	105,681.49	105,681.49-	105,681.49-	
	U3118011460	Y	UN				253,725.17	936,238.16	936,238.16-	936,238.16-	
	U3118012110	Y	UN				2,955.84	89,199.60	89,199.60-	89,199.60-	
	U3118012460	Y	UN				235,477.49	1,239,944.48	1,239,944.48-	1,239,944.48-	
	U3118051110	Y	UN				40,142.71	81,966.62	81,966.62-	81,966.62-	
	U3118052110	Y	UN				659.76-	3,010.64	3,010.64-	3,010.64-	
	U3118071110	Y	UN				141,149.82	1,596,047.21	1,596,047.21-	1,596,047.21-	
	U3118072110	Y	UN				3,644.41	47,122.62	47,122.62-	47,122.62-	
	U3118091110	Y	UN				145,477.81	1,762,359.40	1,762,359.40-	1,762,359.40-	
	U3118092110	Y	UN				10,178.75	28,176.51	28,176.51-	28,176.51-	
	U3118111110	Y	UN				126,729.80	1,526,023.33	1,526,023.33-	1,526,023.33-	
	U3118112110	Y	UN				2,379.33	22,924.37	22,924.37-	22,924.37-	
	U3118131110	Y	UN				23,540.14	277,701.50	277,701.50-	277,701.50-	
	U3118132110	Y	UN				1,015.62	11,635.58	11,635.58-	11,635.58-	
	U3118221460	Y	UN				21,703.08	242,964.90	242,964.90-	242,964.90-	
	U3118222460	Y	UN				4,275.47	51,187.62	51,187.62-	51,187.62-	
	U3118231110	Y	UN				5,320.00	50,379.74	50,379.74-	50,379.74-	
	U3118232110	Y	UN				147.99	1,608.45-	1,608.45	1,608.45	
	U3118241110	Y	UN				59,757.65	770,068.21	770,068.21-	770,068.21-	
	U3118242110	Y	UN				4,012.83	63,080.24	63,080.24-	63,080.24-	
	U3118251110	Y	UN				83,764.34	978,423.52	978,423.52-	978,423.52-	
	U3118252110	Y	UN				5,191.74	49,369.58	49,369.58-	49,369.58-	
	U3119051210	Y	UN				286,270.38	2,711,938.26	2,711,938.26-	2,711,938.26-	
	U3119052210	Y	UN				65,361.10	1,272,281.56	1,272,281.56-	1,272,281.56-	
	U3120011110	Y	UN				511.47	1,846.55	1,846.55-	1,846.55-	
	U3120011220	Y	UN				16,377.82	176,875.69	176,875.69-	176,875.69-	
	U3120011460	Y	UN				70,118.70	775,980.41	775,980.41-	775,980.41-	
	U3120012110	Y	UN				39.40	495.29	495.29-	495.29-	
	U3120012220	Y	UN				34,794.18	54,773.01	54,773.01-	54,773.01-	
	U3120012460	Y	UN				13,719.47	120,180.43	120,180.43-	120,180.43-	

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	U3120051110	Y	UN				52,414.68	713,712.92	713,712.92-	713,712.92-	
	U3120052110	Y	UN				20,650.95	107,920.85	107,920.85-	107,920.85-	
	U3120072110	Y	UN				2,750.00	36,062.48	36,062.48-	36,062.48-	
	U3120091110	Y	UN				7.13-	7,729.50	7,729.50-	7,729.50-	
	U3120092110	Y	UN				97,538.07	1,022,729.99	1,022,729.99-	1,022,729.99-	
	U3122051220	Y	UN				1,776.28	199,355.94	199,355.94-	199,355.94-	
	U3122052220	Y	UN				41,067.48	125,102.00	125,102.00-	125,102.00-	
	U3122071210	Y	UN					619.55	619.55-	619.55-	
	U3122072210	Y	UN				2,785.20	75,880.22	75,880.22-	75,880.22-	
	U3122111110	Y	UN					4,583.06	4,583.06-	4,583.06-	
	U3122112110	Y	UN				2,315.99	9,444.36	9,444.36-	9,444.36-	
	U3122112220	Y	UN					298.83-	298.83	298.83	
	U3122131110	Y	UN				5,078.77	10,315.70	10,315.70-	10,315.70-	
	U3122132110	Y	UN				25,860.70	171,698.57	171,698.57-	171,698.57-	
	U3122132220	Y	UN					64.00	64.00-	64.00-	
	U3122151110	Y	UN					9,259.00	9,259.00-	9,259.00-	
	U3122151660	Y	UN					1,360.00	1,360.00-	1,360.00-	
	U3122152660	Y	UN					724.98	724.98-	724.98-	
	U3122171630	Y	UN				1,487.75	60,992.65	60,992.65-	60,992.65-	
	U3122172630	Y	UN				24,986.61	605,271.84	605,271.84-	605,271.84-	
	U3122192210	Y	UN				865.51	22,822.71	22,822.71-	22,822.71-	
	U3123131810	Y	UN					14,200.00	14,200.00-	14,200.00-	
	U3123132810	Y	UN					69,300.00	69,300.00-	69,300.00-	
	U3123761810	Y	UN					6,375.00	6,375.00-	6,375.00-	
	U3123762810	Y	UN					25,799.00	25,799.00-	25,799.00-	
	U3129052440	Y	UN				77,778.00	947,638.00	947,638.00-	947,638.00-	
	U3129111430	Y	UN					237.94	237.94-	237.94-	
	U3129112430	Y	UN					286,198.53	286,198.53-	286,198.53-	
	U3130051110	Y	UN					13,364.15	13,364.15-	13,364.15-	
	U3130052110	Y	UN				19,094.64	220,840.13	220,840.13-	220,840.13-	
	U3130072110	Y	UN				5,927.86	70,722.63	70,722.63-	70,722.63-	
	U3130091110	Y	UN					200.48	200.48-	200.48-	
	U3130092110	Y	UN				3,942.54	46,652.21	46,652.21-	46,652.21-	
	U3130111110	Y	UN					1,002.88	1,002.88-	1,002.88-	
	U3130112110	Y	UN				7,368.53	61,335.44	61,335.44-	61,335.44-	
	U3130132110	Y	UN				13,467.49	174,552.41	174,552.41-	174,552.41-	
	U3130151110	Y	UN				11,823.72	49,852.22	49,852.22-	49,852.22-	
	U3130152110	Y	UN				10,294.87	146,052.92	146,052.92-	146,052.92-	
	U3130991110	Y	UN				193.51	1,545.33	1,545.33-	1,545.33-	
	U3130992110	Y	UN				3,162.62	26,002.15	26,002.15-	26,002.15-	
	U3132051210	Y	UN				1,202,788.66	2,414,026.84	2,414,026.84-	2,414,026.84-	
	U3132052210	Y	UN				721,939.91-	1,509,710.36	1,509,710.36-	1,509,710.36-	
	U3133051710	Y	UN					3,714.63	3,714.63-	3,714.63-	
	U3133052710	Y	UN				13,124.52	164,827.20	164,827.20-	164,827.20-	

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	U3133091720	Y	UN				53,584.70	395,069.84	395,069.84-	395,069.84-	
	U3133092720	Y	UN				345,807.41	2,387,494.77	2,387,494.77-	2,387,494.77-	
	U3133111750	Y	UN				4,974.69	389,513.24	389,513.24-	389,513.24-	
	U3133112750	Y	UN				52,195.22	29,315.36	29,315.36-	29,315.36-	
	U3133131630	Y	UN				270.46	11,170.55	11,170.55-	11,170.55-	
	U3133132630	Y	UN				49,719.64-	396,822.88	396,822.88-	396,822.88-	
	U3133311740	Y	UN				396,603.37	2,532,128.94	2,532,128.94-	2,532,128.94-	
	U3133312740	Y	UN				18,297.40	4,691,561.72	4,691,561.72-	4,691,561.72-	
	U3133332630	Y	UN				27,072.16	162,432.98	162,432.98-	162,432.98-	
	U3138052730	Y	UN					2,072.47-	2,072.47	2,072.47	
	U3138072730	Y	UN				131,399.63	1,569,097.56	1,569,097.56-	1,569,097.56-	
	U3141011610	Y	UN				1,522.06	63,704.49	63,704.49-	63,704.49-	
	U3141012610	Y	UN				82,676.70	878,486.99	878,486.99-	878,486.99-	
	U3141031610	Y	UN				267.40	6,364.20	6,364.20-	6,364.20-	
	U3141032610	Y	UN				378.46	4,587.97	4,587.97-	4,587.97-	
	U3142071680	Y	UN					3,508.90	3,508.90-	3,508.90-	
	U3142072670	Y	UN				520.72	6,542.30	6,542.30-	6,542.30-	
	U3142072680	Y	UN				15,971.60	234,855.83	234,855.83-	234,855.83-	
	U3142091670	Y	UN					9,394.03	9,394.03-	9,394.03-	
	U3142092670	Y	UN				24,024.38	274,584.80	274,584.80-	274,584.80-	
	U3142131670	Y	UN				309.84	10,682.99	10,682.99-	10,682.99-	
	U3142132670	Y	UN				17,006.57	207,618.42	207,618.42-	207,618.42-	
	U3142151540	Y	UN				801.00	42,392.39	42,392.39-	42,392.39-	
	U3142152540	Y	UN				36,207.21	359,808.96	359,808.96-	359,808.96-	
	U3142172570	Y	UN					3.91	3.91-	3.91-	
	U3142191670	Y	UN				65.07	2,414.38	2,414.38-	2,414.38-	
	U3142192670	Y	UN				2,961.98	11,786.65	11,786.65-	11,786.65-	
	U3142211670	Y	UN				146.90	11,990.80	11,990.80-	11,990.80-	
	U3142212670	Y	UN				30,729.56	352,830.04	352,830.04-	352,830.04-	
	U3142231670	Y	UN				13,802.48	26,363.90	26,363.90-	26,363.90-	
	U3142232670	Y	UN				5,745.61	24,047.16	24,047.16-	24,047.16-	
	U3142251620	Y	UN				1,833.43	24,383.42	24,383.42-	24,383.42-	
	U3142252620	Y	UN				4,294.77	57,452.00	57,452.00-	57,452.00-	
	U3143011610	Y	UN				285.12	96,977.73	96,977.73-	96,977.73-	
	U3143011620	Y	UN				38.00	1,594.60	1,594.60-	1,594.60-	
	U3143012610	Y	UN				25,995.29	301,174.03	301,174.03-	301,174.03-	
	U3143012620	Y	UN				23,597.62	283,059.03	283,059.03-	283,059.03-	
	U3143051620	Y	UN					18,925.09	18,925.09-	18,925.09-	
	U3143052620	Y	UN				11,086.30	59,276.49	59,276.49-	59,276.49-	
	U3143071620	Y	UN				1,580.38	10,434.16	10,434.16-	10,434.16-	
	U3143072620	Y	UN				49,585.85	607,428.68	607,428.68-	607,428.68-	
	U3143091620	Y	UN					969.38	969.38-	969.38-	
	U3143092620	Y	UN				27,370.39	332,817.79	332,817.79-	332,817.79-	
	U3143131620	Y	UN				86.40	22,538.55	22,538.55-	22,538.55-	

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	U3143132620	Y	UN				39,082.49	456,964.41	456,964.41-	456,964.41-	
	U3143151630	Y	UN					4,214.00	4,214.00-	4,214.00-	
	U3143152630	Y	UN				2,446.64	28,734.98	28,734.98-	28,734.98-	
	U3143171630	Y	UN				80,041.73	576,702.91	576,702.91-	576,702.91-	
	U3143172630	Y	UN				90,538.45-	249,592.47-	249,592.47	249,592.47	
	U3143231630	Y	UN				4,934.95	106,076.40	106,076.40-	106,076.40-	
	U3143232630	Y	UN				114,074.48	1,249,776.92	1,249,776.92-	1,249,776.92-	
	U3143241630	Y	UN				89.80	7,415.96	7,415.96-	7,415.96-	
	U3143242630	Y	UN				21,138.06	293,852.16	293,852.16-	293,852.16-	
	U3143251630	Y	UN				770.00	15,594.10	15,594.10-	15,594.10-	
	U3143252630	Y	UN				7,545.00	12,272.50	12,272.50-	12,272.50-	
	U3143261630	Y	UN					852.60	852.60-	852.60-	
	U3143262630	Y	UN				31,914.55	392,948.88	392,948.88-	392,948.88-	
	U3143271630	Y	UN				104.75	7,290.80	7,290.80-	7,290.80-	
	U3143272630	Y	UN				13,719.38	142,779.59	142,779.59-	142,779.59-	
	U3143311620	Y	UN					2,849.18	2,849.18-	2,849.18-	
	U3143312620	Y	UN				9,982.33	116,680.52	116,680.52-	116,680.52-	
	U3143321630	Y	UN				10,986.00	73,982.12	73,982.12-	73,982.12-	
	U3143322630	Y	UN				7,360.59	120,839.48	120,839.48-	120,839.48-	
	U3143322640	Y	UN				219,800.00	2,614,009.00	2,614,009.00-	2,614,009.00-	
	U3143341620	Y	UN				11,650.00	198,928.85	198,928.85-	198,928.85-	
	U3143342620	Y	UN				6,294.23-	554,603.15	554,603.15-	554,603.15-	
	U3143351630	Y	UN					493,724.00	493,724.00-	493,724.00-	
	U3143352630	Y	UN					975,452.97	975,452.97-	975,452.97-	
	U3143362630	Y	UN				3,840.81	45,350.77	45,350.77-	45,350.77-	
	U3143371630	Y	UN					474,647.00	474,647.00-	474,647.00-	
	U3143381610	Y	UN				14,808.86	120,101.77	120,101.77-	120,101.77-	
	U3143382610	Y	UN				4,528.91	22,109.01	22,109.01-	22,109.01-	
	U3143392610	Y	UN				112.92	1,064.00	1,064.00-	1,064.00-	
	U3143992710	Y	UN					11,305.00	11,305.00-	11,305.00-	
	U3144051660	Y	UN				89,467.39	916,523.02	916,523.02-	916,523.02-	
	U3144052660	Y	UN				21,803.35	168,152.32	168,152.32-	168,152.32-	
	U3144071660	Y	UN				13,971.59	169,684.22	169,684.22-	169,684.22-	
	U3144072660	Y	UN				6,229.84-	3,056.89	3,056.89-	3,056.89-	
	U3144382610	Y	UN				9,043.03	9,043.03	9,043.03-	9,043.03-	
	U3151011110	Y	UN				35,447.89	350,437.44	350,437.44-	350,437.44-	
	U3151011460	Y	UN				115,639.85	478,799.46	478,799.46-	478,799.46-	
	U3151011530	Y	UN					2,501.98	2,501.98-	2,501.98-	
	U3151012110	Y	UN				313,708.40	540,597.34	540,597.34-	540,597.34-	
	U3151012460	Y	UN				76,582.86-	1,110,595.64	1,110,595.64-	1,110,595.64-	
	U3151012510	Y	UN					1,500.00	1,500.00-	1,500.00-	
	U3151041110	Y	UN				56,932.30	553,443.96	553,443.96-	553,443.96-	
	U3151051110	Y	UN				86,239.52	1,066,194.06	1,066,194.06-	1,066,194.06-	
	U3151052110	Y	UN				5,246.94	56,731.00	56,731.00-	56,731.00-	

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	U3151061110	Y	UN				12,182.91	144,762.33	144,762.33-	144,762.33-	
	U3151062110	Y	UN				462.49	4,131.54	4,131.54-	4,131.54-	
	U3151071110	Y	UN				32,878.04	398,525.76	398,525.76-	398,525.76-	
	U3151072110	Y	UN				377.59	1,742.80-	1,742.80	1,742.80	
	U3151081480	Y	UN				25,540.16	113,000.58	113,000.58-	113,000.58-	
	U3151082480	Y	UN				23,925.42	86,874.21	86,874.21-	86,874.21-	
	U3151091110	Y	UN				253,404.54	2,876,603.79	2,876,603.79-	2,876,603.79-	
	U3151092110	Y	UN				13,512.31	154,089.97	154,089.97-	154,089.97-	
	U3151101110	Y	UN				205,344.76	2,590,258.22	2,590,258.22-	2,590,258.22-	
	U3151102110	Y	UN				5,830.62	779,751.21	779,751.21-	779,751.21-	
	U3151201110	Y	UN				64,686.81	751,788.21	751,788.21-	751,788.21-	
	U3151202110	Y	UN				2,789.86	30,892.89	30,892.89-	30,892.89-	
	U3151281110	Y	UN				5,154.73	61,647.38	61,647.38-	61,647.38-	
	U3151282110	Y	UN				158.98	1,156.45	1,156.45-	1,156.45-	
	U3151311110	Y	UN				1,410,498.44	16,071,665.05	16,071,665.05-	16,071,665.05-	
	U3151312110	Y	UN				1,061,429.17-	6,786,363.55-	6,786,363.55	6,786,363.55	
	U3151361110	Y	UN				158,683.97	1,877,262.91	1,877,262.91-	1,877,262.91-	
	U3151362110	Y	UN				9,825.30	101,467.01	101,467.01-	101,467.01-	
	U3151371110	Y	UN				30,931.43	371,185.04	371,185.04-	371,185.04-	
	U3151372110	Y	UN				2,004.38	21,028.57	21,028.57-	21,028.57-	
	U3151381110	Y	UN				76,137.08	917,288.15	917,288.15-	917,288.15-	
	U3151382110	Y	UN				3,115.17	27,293.30	27,293.30-	27,293.30-	
	U3151401110	Y	UN				53,477.33	664,348.67	664,348.67-	664,348.67-	
	U3151401220	Y	UN				34,726.87	167,560.42	167,560.42-	167,560.42-	
	U3151402110	Y	UN				9,462.25	57,392.34	57,392.34-	57,392.34-	
	U3151402220	Y	UN				253.74-	109,312.84	109,312.84-	109,312.84-	
	U3151501110	Y	UN				71,515.51	863,300.95	863,300.95-	863,300.95-	
	U3151501220	Y	UN				470.84	36,173.66	36,173.66-	36,173.66-	
	U3151502110	Y	UN				8,442.01	110,262.96	110,262.96-	110,262.96-	
	U3151502220	Y	UN				5,390.64	55,539.68	55,539.68-	55,539.68-	
	U3151601110	Y	UN				46,430.77	564,771.30	564,771.30-	564,771.30-	
	U3151601220	Y	UN				1,883.01	71,543.18	71,543.18-	71,543.18-	
	U3151602110	Y	UN				10,898.38	126,334.01	126,334.01-	126,334.01-	
	U3151602220	Y	UN				7,979.05	62,745.57	62,745.57-	62,745.57-	
	U3151701110	Y	UN				62,147.84	667,747.97	667,747.97-	667,747.97-	
	U3151701220	Y	UN				23,345.87	257,975.47	257,975.47-	257,975.47-	
	U3151702110	Y	UN				34,345.97	324,403.83	324,403.83-	324,403.83-	
	U3151702220	Y	UN				7,521.65	80,762.34	80,762.34-	80,762.34-	
	U3151801110	Y	UN				30,840.41	419,822.00	419,822.00-	419,822.00-	
	U3151801220	Y	UN					14,139.03	14,139.03-	14,139.03-	
	U3151802110	Y	UN				8,604.34	92,487.25	92,487.25-	92,487.25-	
	U3151802220	Y	UN				9,482.88	40,930.82	40,930.82-	40,930.82-	
	U3152011110	Y	UN				22,602.17	202,757.12	202,757.12-	202,757.12-	
	U3152011220	Y	UN				718.11	4,308.66	4,308.66-	4,308.66-	

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	U3152012110	Y	UN				1,442.20	863.33	863.33-	863.33-	
	U3152012220	Y	UN				43.95	131.85	131.85-	131.85-	
	U3152101110	Y	UN				122,566.28	1,384,035.39	1,384,035.39-	1,384,035.39-	
	U3152101220	Y	UN				12,829.68-				
	U3152102110	Y	UN				13,784.93	153,356.68	153,356.68-	153,356.68-	
	U3152102220	Y	UN					27,333.32	27,333.32-	27,333.32-	
	U3152201110	Y	UN				284,469.26	3,000,102.63	3,000,102.63-	3,000,102.63-	
	U3152201220	Y	UN				49,178.44	290,431.86	290,431.86-	290,431.86-	
	U3152202110	Y	UN				9,235.57-	804,395.41	804,395.41-	804,395.41-	
	U3152202220	Y	UN				2,889.76	373,020.25	373,020.25-	373,020.25-	
	U3152501110	Y	UN				13,974.84	215,572.80	215,572.80-	215,572.80-	
	U3152502110	Y	UN				689.95	60,818.64	60,818.64-	60,818.64-	
	U3152601110	Y	UN				103,215.28	1,170,531.85	1,170,531.85-	1,170,531.85-	
	U3152601220	Y	UN					16,283.11	16,283.11-	16,283.11-	
	U3152602110	Y	UN				5,162.04	39,215.56	39,215.56-	39,215.56-	
	U3152602220	Y	UN				4,484.37	63,162.75	63,162.75-	63,162.75-	
	U3152701110	Y	UN				30,095.78	371,209.99	371,209.99-	371,209.99-	
	U3152701220	Y	UN				2,604.39	15,001.22	15,001.22-	15,001.22-	
	U3152702110	Y	UN				7,088.72	92,421.76	92,421.76-	92,421.76-	
	U3152702220	Y	UN				1,274.99	14,478.57	14,478.57-	14,478.57-	
	U3152801110	Y	UN				21,658.76	261,567.29	261,567.29-	261,567.29-	
	U3152802110	Y	UN				4,337.22	16,363.75	16,363.75-	16,363.75-	
	U3152802220	Y	UN				995.07	1,638.85	1,638.85-	1,638.85-	
	U3152901110	Y	UN				15,689.77	193,910.68	193,910.68-	193,910.68-	
	U3152901220	Y	UN					48.40	48.40-	48.40-	
	U3152902110	Y	UN				1,006.36	10,775.41	10,775.41-	10,775.41-	
	U3152902220	Y	UN					2,017.24	2,017.24-	2,017.24-	
	U3153011110	Y	UN				154,818.87	1,393,540.60	1,393,540.60-	1,393,540.60-	
	U3153011220	Y	UN				28,237.23	378,820.44	378,820.44-	378,820.44-	
	U3153012110	Y	UN				4,758.71	704,590.10	704,590.10-	704,590.10-	
	U3153012220	Y	UN				8,050.12	129,903.11	129,903.11-	129,903.11-	
	U3153051110	Y	UN					405.00	405.00-	405.00-	
	U3153052110	Y	UN				11,290.55	43,355.13	43,355.13-	43,355.13-	
	U3153101220	Y	UN					2,386.00	2,386.00-	2,386.00-	
	U3153102110	Y	UN				157,569.16	1,741,822.86	1,741,822.86-	1,741,822.86-	
	U3153102220	Y	UN				12,136.73	223,161.37	223,161.37-	223,161.37-	
	U3153301110	Y	UN				233,845.63	2,744,839.50	2,744,839.50-	2,744,839.50-	
	U3153301220	Y	UN				5,966.78	33,205.95	33,205.95-	33,205.95-	
	U3153302110	Y	UN				16,956.46	163,065.05	163,065.05-	163,065.05-	
	U3153302220	Y	UN				958.18	50,897.47	50,897.47-	50,897.47-	
	U3153401110	Y	UN				43,838.50	519,890.18	519,890.18-	519,890.18-	
	U3153402110	Y	UN				11,538.28	40,128.51	40,128.51-	40,128.51-	
	U3153501110	Y	UN				105,049.67	1,271,244.51	1,271,244.51-	1,271,244.51-	
	U3153502110	Y	UN				8,611.05	158,235.56	158,235.56-	158,235.56-	

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	U3153502220	Y	UN					6,221.65	6,221.65-	6,221.65-	
	U3153601110	Y	UN				184,968.44	1,929,208.47	1,929,208.47-	1,929,208.47-	
	U3153601220	Y	UN				26,566.62	147,596.71	147,596.71-	147,596.71-	
	U3153602110	Y	UN				8,895.29	222,324.85	222,324.85-	222,324.85-	
	U3153602220	Y	UN				52.00	88,553.18	88,553.18-	88,553.18-	
	U3155052380	Y	UN				450,076.00-	899,930.00-	899,930.00	899,930.00	
	U3155071380	Y	UN				605,220.33	6,766,971.70	6,766,971.70-	6,766,971.70-	
	U3155072380	Y	UN				417,945.92	1,490,333.89	1,490,333.89-	1,490,333.89-	
	U3155921020	Y	UN					275.00	275.00-	275.00-	
	U3155922020	Y	UN				20,084.70	142,125.60	142,125.60-	142,125.60-	
	U3156051390	Y	UN				1,232.50	2,858,083.94	2,858,083.94-	2,858,083.94-	
	U3156052390	Y	UN				304,305.36	1,000,549.85	1,000,549.85-	1,000,549.85-	
	U3157012210	Y	UN					387.00-	387.00	387.00	
	U3157031220	Y	UN				20,250.37	181,004.89	181,004.89-	181,004.89-	
	U3157032220	Y	UN				10,972.73	29,544.59	29,544.59-	29,544.59-	
	U3157051210	Y	UN					349,678.85	349,678.85-	349,678.85-	
	U3157052210	Y	UN				45,794.54	52,545.69	52,545.69-	52,545.69-	
	U3157061220	Y	UN					55.00	55.00-	55.00-	
	U3157071210	Y	UN				11,719.86	329,722.07	329,722.07-	329,722.07-	
	U3157072210	Y	UN				4,090.00	34,648.26	34,648.26-	34,648.26-	
	U3157081220	Y	UN				4,623.26	7,146.92	7,146.92-	7,146.92-	
	U3157082220	Y	UN				358.66	2,665.38	2,665.38-	2,665.38-	
	U3157091220	Y	UN				15,668.39	39,675.78	39,675.78-	39,675.78-	
	U3157092220	Y	UN				15,872.01	61,928.36	61,928.36-	61,928.36-	
	U3157111210	Y	UN				7,081.87	743,553.44	743,553.44-	743,553.44-	
	U3157112210	Y	UN				2,590.32	194,926.36	194,926.36-	194,926.36-	
	U3157121220	Y	UN					548,115.85	548,115.85-	548,115.85-	
	U3157122220	Y	UN				253.05	603.45	603.45-	603.45-	
	U3157131210	Y	UN					56,354.35	56,354.35-	56,354.35-	
	U3157132210	Y	UN				12,918.25	19,326.94	19,326.94-	19,326.94-	
	U3181051310	Y	UN				338.63	3,848,560.94	3,848,560.94-	3,848,560.94-	
	U3181052310	Y	UN				538,671.40	1,698,181.66	1,698,181.66-	1,698,181.66-	
	U3182051380	Y	UN				450,076.00	899,930.00	899,930.00-	899,930.00-	
	U3183051310	Y	UN				545.54	1,444,991.57	1,444,991.57-	1,444,991.57-	
	U3183052310	Y	UN				320,217.49	1,291,708.38	1,291,708.38-	1,291,708.38-	
	U3198131010	Y	UN					69,904.48	69,904.48-	69,904.48-	
	U3198132010	Y	UN					3,812.93-	3,812.93	3,812.93	
	U3198342010	Y	UN				609,070.40-	5,723,482.51-	5,723,482.51	5,723,482.51	
	U3199342020	Y	UN				120,166.37	3,585,370.75	3,585,370.75-	3,585,370.75-	
	U3199342810	Y	UN					66,391.50	66,391.50-	66,391.50-	
	U3199391020	Y	UN					22,283.09	22,283.09-	22,283.09-	
	U3199392020	Y	UN					4,880.74	4,880.74-	4,880.74-	
	U3199662020	Y	UN				1.76				
	U3199802020	Y	UN				68,933.75	33,338.75	33,338.75-	33,338.75-	

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	U3226015140	Y	UN				28,731.01	343,268.45	343,268.45-	343,268.45-	
	U3226025140	Y	UN				120,892.96	1,515,478.41	1,515,478.41-	1,515,478.41-	
	U3226035140	Y	UN				10,907.74	129,984.41	129,984.41-	129,984.41-	
	U3226045140	Y	UN				12.44	1,792.81	1,792.81-	1,792.81-	
	U3226935140	Y	UN				9,666.01	128,609.67	128,609.67-	128,609.67-	
	U3229115140	Y	UN					494.00	494.00-	494.00-	
	U3229115430	Y	UN				55.00	1,037.09	1,037.09-	1,037.09-	
	U3301075070	Y	UN				4,659.28	84,631.95	84,631.95-	84,631.95-	
	U3304055070	Y	UN				198.46	1,524.15	1,524.15-	1,524.15-	
	U3304115070	Y	UN				3,206.48	17,408.79	17,408.79-	17,408.79-	
	U3304515070	Y	UN				44,817.30	202,181.54	202,181.54-	202,181.54-	
	U3304515550	Y	UN				22,772.20	290,676.51	290,676.51-	290,676.51-	
	U3304525550	Y	UN				63,365.36	244,387.85	244,387.85-	244,387.85-	
	U3309635070	Y	UN				6,769.38	267,365.60	267,365.60-	267,365.60-	
	U3309635550	Y	UN				19,320.09	556,790.20	556,790.20-	556,790.20-	
	U3316515070	Y	UN				1,750.67	18,543.71	18,543.71-	18,543.71-	
	U3316525070	Y	UN				15,680.98	117,761.72	117,761.72-	117,761.72-	
	U3318525070	Y	UN				8,450.81	105,933.40	105,933.40-	105,933.40-	
	U3318535070	Y	UN				33,511.39	81,265.23	81,265.23-	81,265.23-	
	U3318545070	Y	UN				9,951.23	39,332.92	39,332.92-	39,332.92-	
	U3319515070	Y	UN				23,643.13-	64,770.99-	64,770.99	64,770.99	
	U3319525070	Y	UN					17,385.60-	17,385.60	17,385.60	
	U3319535070	Y	UN				33,514.14	468,644.29	468,644.29-	468,644.29-	
	U3320015070	Y	UN				3,275.45	44,141.58	44,141.58-	44,141.58-	
	U3320095070	Y	UN				150.00	7,121.63	7,121.63-	7,121.63-	
	U3320515070	Y	UN				2,311.12	8,016.43	8,016.43-	8,016.43-	
	U3322175070	Y	UN				110.00-	366.65-	366.65	366.65	
	U3324055070	Y	UN				606.84	15,116.62	15,116.62-	15,116.62-	
	U3329055070	Y	UN				13,470.23	201,160.43	201,160.43-	201,160.43-	
	U3329075070	Y	UN				584,062.70	7,870,460.76	7,870,460.76-	7,870,460.76-	
	U3329095070	Y	UN				333,747.22	5,119,494.11	5,119,494.11-	5,119,494.11-	
	U3329115070	Y	UN				117,640.23	918,778.01	918,778.01-	918,778.01-	
	U3333515070	Y	UN				833,045.20	8,978,377.01	8,978,377.01-	8,978,377.01-	
	U3333535070	Y	UN				63,766.98	14,582.67-	14,582.67	14,582.67	
	U3333535630	Y	UN				709.32	141,048.45	141,048.45-	141,048.45-	
	U3342515550	Y	UN				109.08	11,455.26	11,455.26-	11,455.26-	
	U3342525550	Y	UN				60,051.97	375,393.90	375,393.90-	375,393.90-	
	U3342535070	Y	UN				874.11	10,522.35	10,522.35-	10,522.35-	
	U3342545070	Y	UN				662.70	14,766.04	14,766.04-	14,766.04-	
	U3343015070	Y	UN				3,287.33	48,099.49	48,099.49-	48,099.49-	
	U3343235070	Y	UN				2,859.38	3,209.38	3,209.38-	3,209.38-	
	U3343255630	Y	UN				913.23	3,094.06	3,094.06-	3,094.06-	
	U3343275070	Y	UN				12,587.06	119,745.59	119,745.59-	119,745.59-	
	U3343515070	Y	UN				204,401.52	2,098,758.08	2,098,758.08-	2,098,758.08-	

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	U3343525910	Y	UN				84,978.11	702,979.17	702,979.17-	702,979.17-	
	U3343535550	Y	UN				46,164.95	1,226,178.21	1,226,178.21-	1,226,178.21-	
	U3343545650	Y	UN				27,165.07	346,219.95	346,219.95-	346,219.95-	
	U3343555630	Y	UN				75,952.83	984,388.41	984,388.41-	984,388.41-	
	U3343575070	Y	UN				20,956.13	1,113,909.86	1,113,909.86-	1,113,909.86-	
	U3343605070	Y	UN				17,440.07	169,954.23	169,954.23-	169,954.23-	
	U3343635070	Y	UN				36,593.86-	1,913,373.54	1,913,373.54-	1,913,373.54-	
	U3343635910	Y	UN				25,985.87	133,562.25	133,562.25-	133,562.25-	
	U3344075070	Y	UN				459.76	89,536.19	89,536.19-	89,536.19-	
	U3344515070	Y	UN				7,000.00-	7,000.00-	7,000.00-	7,000.00-	
	U3351015070	Y	UN				17,180.32	139,096.41	139,096.41-	139,096.41-	
	U3351135070	Y	UN				749.57	1,234.96-	1,234.96-	1,234.96-	
	U3351245070	Y	UN				48,259.64	348,671.39	348,671.39-	348,671.39-	
	U3351275070	Y	UN				825.13-	9,362.99-	9,362.99-	9,362.99-	
	U3351405070	Y	UN				8,178.14	77,663.96	77,663.96-	77,663.96-	
	U3351505070	Y	UN				3,266.99	67,222.89	67,222.89-	67,222.89-	
	U3351915070	Y	UN				165,083.19	2,091,055.10	2,091,055.10-	2,091,055.10-	
	U3351955070	Y	UN				36.96	2,618.19	2,618.19-	2,618.19-	
	U3352205070	Y	UN				5,211.74	39,086.83	39,086.83-	39,086.83-	
	U3353015070	Y	UN				47,128.51	327,219.72	327,219.72-	327,219.72-	
	U3353055070	Y	UN				22,154.91	53,240.39	53,240.39-	53,240.39-	
	U3353105070	Y	UN				400.25	3,583.65	3,583.65-	3,583.65-	
	U3355515070	Y	UN				3,109.42	33,418.13	33,418.13-	33,418.13-	
	U3355525070	Y	UN				88,127.72	1,160,253.33	1,160,253.33-	1,160,253.33-	
	U3356525070	Y	UN				11,390.16	74,648.40	74,648.40-	74,648.40-	
	U3396055070	Y	UN				19,783.61-	73,225.58-	73,225.58-	73,225.58-	
	U3396075070	Y	UN				28,429.95	435,038.20	435,038.20-	435,038.20-	
	U3396965070	Y	UN				549,639.33	3,121,925.85	3,121,925.85-	3,121,925.85-	
	U3397005070	Y	UN				1,183.85	19,166.74	19,166.74-	19,166.74-	
	U3397015010	Y	UN				451,789.75	4,515,691.90-	4,515,691.90-	4,515,691.90-	
	U3397015030	Y	UN				218.33	2,392.63	2,392.63-	2,392.63-	
	U3397015070	Y	UN				17,088.50	101,569.41	101,569.41-	101,569.41-	
	U3397055070	Y	UN				9,075.99	1,454,322.99-	1,454,322.99-	1,454,322.99-	
	U3397075070	Y	UN					79.20	79.20-	79.20-	
	U3397085010	Y	UN				28,334.80	347,164.95	347,164.95-	347,164.95-	
	U3397085070	Y	UN				2,705.57	44,033.06	44,033.06-	44,033.06-	
	U3397095070	Y	UN					180,939.29	180,939.29-	180,939.29-	
	U3397105010	Y	UN					3,403.27	3,403.27-	3,403.27-	
	U3397115010	Y	UN					32,563.58	32,563.58-	32,563.58-	
	U3397125010	Y	UN					33,730.99	33,730.99-	33,730.99-	
	U3397205070	Y	UN					4.94	4.94-	4.94-	
	U3398135010	Y	UN				1,244,605.40	8,668,109.06	8,668,109.06-	8,668,109.06-	
	U3398155010	Y	UN				2.52	944.86	944.86-	944.86-	
	U3398165010	Y	UN				31,722.80	462,827.83	462,827.83-	462,827.83-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U3398345010 Y UN			218,593.81-	882,370.14	882,370.14-	882,370.14-	
U3398515010 Y UN			12,059.60	15,226.05	15,226.05-	15,226.05-	
U3398525010 Y UN			4,932.78	5,470.48-	5,470.48	5,470.48	
U3504034320 Y UN			7,272.24	85,164.36	85,164.36-	85,164.36-	
U3516034410 Y UN			3,413.88	41,137.70	41,137.70-	41,137.70-	
U3519054120 Y UN			31,843.60	85,819.21	85,819.21-	85,819.21-	
U3519054210 Y UN			73,650.79	1,290,077.40	1,290,077.40-	1,290,077.40-	
U3520054220 Y UN			24,476.85	289,869.42	289,869.42-	289,869.42-	
U3541014120 Y UN			12,280.97	70,132.26	70,132.26-	70,132.26-	
U3542154810 Y UN				1,084.20	1,084.20-	1,084.20-	
U3551404220 Y UN			7,932.02-	521,978.82	521,978.82-	521,978.82-	
U3552294220 Y UN			10,123.95	59,465.01	59,465.01-	59,465.01-	
U3552324220 Y UN			6,004.95	69,033.64	69,033.64-	69,033.64-	
U3552374220 Y UN			13,135.96	132,473.22	132,473.22-	132,473.22-	
U3552414220 Y UN			7,276.59	87,181.96	87,181.96-	87,181.96-	
U3553014220 Y UN			12,184.90	137,228.31	137,228.31-	137,228.31-	
U3553404220 Y UN			16,209.19	237,937.60	237,937.60-	237,937.60-	
U3553504220 Y UN			6,036.28	175,913.72	175,913.72-	175,913.72-	
U3553604210 Y UN			20,306.47	20,306.47	20,306.47-	20,306.47-	
U3553604220 Y UN			556.75-				
U3555074220 Y UN				4,169.36	4,169.36-	4,169.36-	
U3555074330 Y UN			653.41	2,214.04	2,214.04-	2,214.04-	
U3604016220 Y UN			612.27	8,798.75	8,798.75-	8,798.75-	
U3604056220 Y UN				6,055.30	6,055.30-	6,055.30-	
U3604096220 Y UN				.13	.13-	.13-	
U3604116220 Y UN			1,612.77	5,867.03	5,867.03-	5,867.03-	
U3609056110 Y UN			131,909.61	352,062.96	352,062.96-	352,062.96-	
U3609056220 Y UN			22,515.00	28,195.00	28,195.00-	28,195.00-	
U3609056330 Y UN			1,940.76	6,350.97	6,350.97-	6,350.97-	
U3609156220 Y UN			13,055.53	157,110.09	157,110.09-	157,110.09-	
U3609206220 Y UN				376.73	376.73-	376.73-	
U3609256220 Y UN			191.97	35,782.59	35,782.59-	35,782.59-	
U3609306220 Y UN				233.92	233.92-	233.92-	
U3612016110 Y UN				234.61	234.61-	234.61-	
U3612016220 Y UN				1,932.25	1,932.25-	1,932.25-	
U3616036410 Y UN			16,473.58	169,047.29	169,047.29-	169,047.29-	
U3618016110 Y UN			230.27-	17,367.00	17,367.00-	17,367.00-	
U3618016220 Y UN				7,320.00	7,320.00-	7,320.00-	
U3618056220 Y UN				18,621.47	18,621.47-	18,621.47-	
U3618076110 Y UN			22,133.51	231,183.38	231,183.38-	231,183.38-	
U3618076220 Y UN			659.08	87,427.19	87,427.19-	87,427.19-	
U3618076310 Y UN			11,111.67	46,714.26	46,714.26-	46,714.26-	
U3618076330 Y UN				11,828.59	11,828.59-	11,828.59-	
U3618096220 Y UN			14,936.79	89,409.58	89,409.58-	89,409.58-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U3618116110	Y	UN	146.69	864.51	864.51-	864.51-	
U3618116220	Y	UN	249.53	5,803.12	5,803.12-	5,803.12-	
U3618116330	Y	UN	910.00	1,893.42	1,893.42-	1,893.42-	
U3618136110	Y	UN		1,423.31	1,423.31-	1,423.31-	
U3618136220	Y	UN		2,608.25	2,608.25-	2,608.25-	
U3618246330	Y	UN	22,430.75	222,770.58	222,770.58-	222,770.58-	
U3619016210	Y	UN	13,379.87	291,172.82	291,172.82-	291,172.82-	
U3619056210	Y	UN	186,273.51	1,300,397.75	1,300,397.75-	1,300,397.75-	
U3620016110	Y	UN		2,500.00	2,500.00-	2,500.00-	
U3620056220	Y	UN	160,021.97	655,832.05	655,832.05-	655,832.05-	
U3620096110	Y	UN	1,800.93	7,555.87-	7,555.87	7,555.87	
U3620096220	Y	UN	13,461.44	191,681.84	191,681.84-	191,681.84-	
U3623766810	Y	UN		4,542.00	4,542.00-	4,542.00-	
U3641016110	Y	UN	55,619.77	87,562.35	87,562.35-	87,562.35-	
U3642216120	Y	UN	9,890.57	11,947.64	11,947.64-	11,947.64-	
U3644076110	Y	UN	252.27-	37,171.46	37,171.46-	37,171.46-	
U3651016110	Y	UN	20.00-				
U3651016220	Y	UN		548.24	548.24-	548.24-	
U3651016450	Y	UN	32,698.79	363,026.20	363,026.20-	363,026.20-	
U3651036220	Y	UN		3,040.14	3,040.14-	3,040.14-	
U3651036310	Y	UN	4,055.89	52,977.12	52,977.12-	52,977.12-	
U3651036330	Y	UN	3,220.06	36,833.22	36,833.22-	36,833.22-	
U3651406220	Y	UN	21,328.26	507,181.09	507,181.09-	507,181.09-	
U3651506220	Y	UN	23,729.17	305,287.67	305,287.67-	305,287.67-	
U3651606220	Y	UN	19,416.35	138,979.45	138,979.45-	138,979.45-	
U3651706220	Y	UN	31,466.41	458,949.26	458,949.26-	458,949.26-	
U3651806110	Y	UN	27,142.89	140,759.18	140,759.18-	140,759.18-	
U3651806220	Y	UN	34,991.62	497,979.38	497,979.38-	497,979.38-	
U3651806320	Y	UN	3,520.31	20,594.53	20,594.53-	20,594.53-	
U3651806330	Y	UN	4,713.08	54,111.54	54,111.54-	54,111.54-	
U3652106110	Y	UN	4,454.35	94,649.96	94,649.96-	94,649.96-	
U3652106150	Y	UN	3,061.52	22,742.98	22,742.98-	22,742.98-	
U3652106220	Y	UN	10,595.39	63,550.01	63,550.01-	63,550.01-	
U3652106330	Y	UN	2,752.08	28,637.91	28,637.91-	28,637.91-	
U3652246220	Y	UN	124,547.76	604,335.89	604,335.89-	604,335.89-	
U3652266220	Y	UN	1,261.67	30,769.02	30,769.02-	30,769.02-	
U3652276120	Y	UN		400.01-	400.01	400.01	
U3652276220	Y	UN	7,582.73	65,949.59	65,949.59-	65,949.59-	
U3652286110	Y	UN	47,578.77	168,253.00	168,253.00-	168,253.00-	
U3652286220	Y	UN		306,537.86	306,537.86-	306,537.86-	
U3652296220	Y	UN	13,531.75	94,687.32	94,687.32-	94,687.32-	
U3652326110	Y	UN	45,168.10	412,595.92	412,595.92-	412,595.92-	
U3652326120	Y	UN		1,037.39	1,037.39-	1,037.39-	
U3652326220	Y	UN	25,385.73	327,158.97	327,158.97-	327,158.97-	

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	U3652326330	Y	UN				36,489.41	1,320,941.30	1,320,941.30-	1,320,941.30-	
	U3652336220	Y	UN				90.71	4,187.45-	4,187.45	4,187.45	
	U3652346220	Y	UN				91,095.17	861,028.29	861,028.29-	861,028.29-	
	U3652346330	Y	UN				5,804.02	69,637.21	69,637.21-	69,637.21-	
	U3652376120	Y	UN					314.01	314.01-	314.01-	
	U3652376220	Y	UN				195,069.03	1,714,653.43	1,714,653.43-	1,714,653.43-	
	U3652376330	Y	UN				10,352.83-	16,549.29	16,549.29-	16,549.29-	
	U3652416220	Y	UN				19,524.75	490,724.81	490,724.81-	490,724.81-	
	U3652506110	Y	UN					70,997.55	70,997.55-	70,997.55-	
	U3652506220	Y	UN				2,218.77	9,686.41	9,686.41-	9,686.41-	
	U3652636110	Y	UN					13,550.00	13,550.00-	13,550.00-	
	U3652636220	Y	UN					22,643.74	22,643.74-	22,643.74-	
	U3652646220	Y	UN					24,683.13	24,683.13-	24,683.13-	
	U3652676330	Y	UN				32,987.33	208,856.66	208,856.66-	208,856.66-	
	U3652686330	Y	UN				44,634.38	495,052.64	495,052.64-	495,052.64-	
	U3652706220	Y	UN				37,295.30	400,105.13	400,105.13-	400,105.13-	
	U3652706330	Y	UN				4,898.25	51,845.12	51,845.12-	51,845.12-	
	U3652806220	Y	UN				3,163.19	58,028.24	58,028.24-	58,028.24-	
	U3652906220	Y	UN				4,900.00-	20,511.10	20,511.10-	20,511.10-	
	U3653016110	Y	UN				1,403.70	1,403.70	1,403.70-	1,403.70-	
	U3653016210	Y	UN				59.40	293,581.63	293,581.63-	293,581.63-	
	U3653016220	Y	UN				195,498.92	559,577.92	559,577.92-	559,577.92-	
	U3653016320	Y	UN				64,346.26	120,883.14	120,883.14-	120,883.14-	
	U3653056220	Y	UN				110,789.09	752,420.90	752,420.90-	752,420.90-	
	U3653106110	Y	UN					243,550.43	243,550.43-	243,550.43-	
	U3653116110	Y	UN				46,329.64	344,807.48	344,807.48-	344,807.48-	
	U3653116220	Y	UN				5,161.86	24,511.50	24,511.50-	24,511.50-	
	U3653116320	Y	UN					18,655.98	18,655.98-	18,655.98-	
	U3653116330	Y	UN					35,434.47	35,434.47-	35,434.47-	
	U3653126220	Y	UN				1,076.50	1,076.50	1,076.50-	1,076.50-	
	U3653136110	Y	UN				1,209.91	17,900.81	17,900.81-	17,900.81-	
	U3653136220	Y	UN				94.43	22,181.44	22,181.44-	22,181.44-	
	U3653166220	Y	UN				21,572.81	194,597.30	194,597.30-	194,597.30-	
	U3653166330	Y	UN				15,560.29	115,122.87	115,122.87-	115,122.87-	
	U3653176220	Y	UN					210.08-	210.08	210.08	
	U3653186220	Y	UN				797.94	16,186.25	16,186.25-	16,186.25-	
	U3653186330	Y	UN				3,779.16	50,958.41	50,958.41-	50,958.41-	
	U3653196220	Y	UN				3,878.39	50,960.10	50,960.10-	50,960.10-	
	U3653216320	Y	UN				15,572.59	182,610.63	182,610.63-	182,610.63-	
	U3653226220	Y	UN				717.08	875.68	875.68-	875.68-	
	U3653236220	Y	UN				317.59	806.24	806.24-	806.24-	
	U3653236310	Y	UN				2,310.80	2,701.34	2,701.34-	2,701.34-	
	U3653306220	Y	UN				81,002.94	1,083,559.42	1,083,559.42-	1,083,559.42-	
	U3653306330	Y	UN				76,369.73	922,121.25	922,121.25-	922,121.25-	

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	U3653406220	Y	UN				14,728.76	28,926.24	28,926.24-	28,926.24-	
	U3653506220	Y	UN				8,272.93	75,951.09	75,951.09-	75,951.09-	
	U3653506330	Y	UN				5,056.80	71,933.35	71,933.35-	71,933.35-	
	U3653606110	Y	UN				14,155.20	21,540.12	21,540.12-	21,540.12-	
	U3653606220	Y	UN				34,568.96	441,063.50	441,063.50-	441,063.50-	
	U3655076110	Y	UN				99,663.38	791,501.97	791,501.97-	791,501.97-	
	U3655076120	Y	UN					17,847.76	17,847.76-	17,847.76-	
	U3655076220	Y	UN				50,114.51	816,155.96	816,155.96-	816,155.96-	
	U3655076380	Y	UN				24,060.63	1,598,693.79	1,598,693.79-	1,598,693.79-	
	U3671076210	Y	UN				67,837.11	873,574.86	873,574.86-	873,574.86-	
	U3671096210	Y	UN				3,890.23-	10.24	10.24-	10.24-	
	U3671116220	Y	UN				21,392.41	8,012.45	8,012.45-	8,012.45-	
	U3671156220	Y	UN				452.34	5,296.17	5,296.17-	5,296.17-	
	U3671176220	Y	UN					60,828.50	60,828.50-	60,828.50-	
	U3671216210	Y	UN				1,761.57	21,131.28	21,131.28-	21,131.28-	
	U3671216220	Y	UN					9.58	9.58-	9.58-	
	U3698526010	Y	UN				224,296.75	334,129.61	334,129.61-	334,129.61-	
	U3704016110	Y	UN				18.61-	2,490.52-	2,490.52	2,490.52	
	U3704016220	Y	UN				702.66	1,220.60	1,220.60-	1,220.60-	
	U3709016110	Y	UN				55,622.86	707,430.03	707,430.03-	707,430.03-	
	U3709056110	Y	UN				64,897.44	710,550.32	710,550.32-	710,550.32-	
	U3709056220	Y	UN				830.53	493,557.74-	493,557.74	493,557.74	
	U3709056310	Y	UN				1,914.70	12,081.98	12,081.98-	12,081.98-	
	U3709156110	Y	UN				16.65-				
	U3709206110	Y	UN				553.00	20,783.12	20,783.12-	20,783.12-	
	U3709256110	Y	UN				1,602.60	37,416.48	37,416.48-	37,416.48-	
	U3709256220	Y	UN				547.00	2,174.46	2,174.46-	2,174.46-	
	U3709306110	Y	UN					7,093.92	7,093.92-	7,093.92-	
	U3709306220	Y	UN					1,509.30	1,509.30-	1,509.30-	
	U3712016810	Y	UN				7,702.06	103,152.35	103,152.35-	103,152.35-	
	U3712016820	Y	UN				3,107.24	32,286.86	32,286.86-	32,286.86-	
	U3712086140	Y	UN				29.25	40.49	40.49-	40.49-	
	U3716036410	Y	UN				27,630.04	181,995.72	181,995.72-	181,995.72-	
	U3718016110	Y	UN				326.02	364.52	364.52-	364.52-	
	U3718016470	Y	UN				12,395.65	107,584.48	107,584.48-	107,584.48-	
	U3718056110	Y	UN					1,372.71	1,372.71-	1,372.71-	
	U3718056450	Y	UN				382.49	1,580.78	1,580.78-	1,580.78-	
	U3718076460	Y	UN				42.94	23,812.24	23,812.24-	23,812.24-	
	U3718096460	Y	UN				1,662.87	41,419.12	41,419.12-	41,419.12-	
	U3718116460	Y	UN				275.19	56,763.82	56,763.82-	56,763.82-	
	U3718116480	Y	UN				885.08	3,904.33	3,904.33-	3,904.33-	
	U3718136220	Y	UN					3,117.36	3,117.36-	3,117.36-	
	U3718136460	Y	UN				321.83	6,450.95	6,450.95-	6,450.95-	
	U3718246330	Y	UN				723.21	14,813.53	14,813.53-	14,813.53-	

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	U3719016110	Y	UN				201.60	56,325.17	56,325.17-	56,325.17-	
	U3719016210	Y	UN				4,315.80-	2,968.66	2,968.66-	2,968.66-	
	U3719016220	Y	UN					4,650.42	4,650.42-	4,650.42-	
	U3719056110	Y	UN				14,765.01	19,357.67	19,357.67-	19,357.67-	
	U3719056210	Y	UN					55.68	55.68-	55.68-	
	U3720016110	Y	UN					3,120.00-	3,120.00	3,120.00	
	U3720056110	Y	UN				46.99	5,967.94	5,967.94-	5,967.94-	
	U3720056220	Y	UN				44.62	51,197.45	51,197.45-	51,197.45-	
	U3720096110	Y	UN				116.25	12,371.96	12,371.96-	12,371.96-	
	U3720096220	Y	UN				291.66	7,453.86	7,453.86-	7,453.86-	
	U3741016110	Y	UN				9,350.76	50,030.02	50,030.02-	50,030.02-	
	U3741016210	Y	UN					100,000.00	100,000.00-	100,000.00-	
	U3742096670	Y	UN				898.75	56,539.64	56,539.64-	56,539.64-	
	U3742156540	Y	UN					5,000.00	5,000.00-	5,000.00-	
	U3742156670	Y	UN				5,000.00	5,000.00	5,000.00-	5,000.00-	
	U3742156810	Y	UN				6,556.00	1,547,253.00	1,547,253.00-	1,547,253.00-	
	U3742216510	Y	UN					445.00	445.00-	445.00-	
	U3743016000	Y	UN					339,330.15	339,330.15-	339,330.15-	
	U3743276120	Y	UN				101,252.00	130,188.65	130,188.65-	130,188.65-	
	U3743276450	Y	UN				400.00-	450.00-	450.00	450.00	
	U3751016110	Y	UN				355,614.15	5,235,971.70	5,235,971.70-	5,235,971.70-	
	U3751016220	Y	UN				50,805.03	642,576.89	642,576.89-	642,576.89-	
	U3751016320	Y	UN				894,585.05	10,876,406.30	10,876,406.30-	10,876,406.30-	
	U3751016460	Y	UN					59.97-	59.97	59.97	
	U3751016810	Y	UN				10,553.63	147,986.13	147,986.13-	147,986.13-	
	U3751026110	Y	UN				12,039.15	71,641.93	71,641.93-	71,641.93-	
	U3751036330	Y	UN				51,698.32	550,914.33	550,914.33-	550,914.33-	
	U3751116110	Y	UN				621.15	7,435.03	7,435.03-	7,435.03-	
	U3751136110	Y	UN				1,648.62-	2,921.80	2,921.80-	2,921.80-	
	U3751146110	Y	UN				2,979.59	34,757.78	34,757.78-	34,757.78-	
	U3751156110	Y	UN				92,508.16	525,704.39	525,704.39-	525,704.39-	
	U3751156220	Y	UN				1,788.94	2,134.94	2,134.94-	2,134.94-	
	U3751156810	Y	UN					131,968.04	131,968.04-	131,968.04-	
	U3751166110	Y	UN				1,536.55	17,633.46	17,633.46-	17,633.46-	
	U3751206110	Y	UN				8,688.73	133,774.25	133,774.25-	133,774.25-	
	U3751216110	Y	UN				8,381.02	98,428.81	98,428.81-	98,428.81-	
	U3751216220	Y	UN				6,185.04	24,740.14	24,740.14-	24,740.14-	
	U3751236110	Y	UN				6,072.17-	10,211.19	10,211.19-	10,211.19-	
	U3751246110	Y	UN				816.94	39,232.65	39,232.65-	39,232.65-	
	U3751266110	Y	UN				994.71	11,608.92	11,608.92-	11,608.92-	
	U3751276110	Y	UN				12,654.03	148,531.44	148,531.44-	148,531.44-	
	U3751276220	Y	UN					2,524.22	2,524.22-	2,524.22-	
	U3751406220	Y	UN				2,536.23	18,361.87	18,361.87-	18,361.87-	
	U3751506110	Y	UN					53,078.00	53,078.00-	53,078.00-	

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	U3751506220	Y	UN					3,668.99-	3,668.99	3,668.99	
	U3751606220	Y	UN				8,645.98	17,625.22	17,625.22-	17,625.22-	
	U3751706110	Y	UN				52.50-	1,295.16-	1,295.16	1,295.16	
	U3751706220	Y	UN				3,347.55	41,216.36-	41,216.36	41,216.36	
	U3752016110	Y	UN				262,820.35	3,128,708.48	3,128,708.48-	3,128,708.48-	
	U3752106110	Y	UN				63,334.36	646,764.56	646,764.56-	646,764.56-	
	U3752106220	Y	UN					6,744.44-	6,744.44	6,744.44	
	U3752206110	Y	UN				281,137.96	1,835,230.60	1,835,230.60-	1,835,230.60-	
	U3752206120	Y	UN					6,928.51	6,928.51-	6,928.51-	
	U3752206220	Y	UN				37,609.28	143,559.40	143,559.40-	143,559.40-	
	U3752236110	Y	UN				600.00	8,240.50	8,240.50-	8,240.50-	
	U3752246110	Y	UN				110,513.79	1,224,465.60	1,224,465.60-	1,224,465.60-	
	U3752246220	Y	UN				71,571.21	138,192.47	138,192.47-	138,192.47-	
	U3752256110	Y	UN				255.23	7,853.62	7,853.62-	7,853.62-	
	U3752256220	Y	UN					1,838.04	1,838.04-	1,838.04-	
	U3752266110	Y	UN				22.86	5,011.61	5,011.61-	5,011.61-	
	U3752266120	Y	UN				1,552.15	16,947.90	16,947.90-	16,947.90-	
	U3752266220	Y	UN				14,058.49	111,102.26	111,102.26-	111,102.26-	
	U3752276110	Y	UN				6,532.10	94,334.40	94,334.40-	94,334.40-	
	U3752276220	Y	UN				5,198.99	21,907.35	21,907.35-	21,907.35-	
	U3752286110	Y	UN				2,618.39	41,871.33	41,871.33-	41,871.33-	
	U3752296110	Y	UN				2,047.09	30,241.93	30,241.93-	30,241.93-	
	U3752296220	Y	UN				14,382.24	180,959.86	180,959.86-	180,959.86-	
	U3752296330	Y	UN				2,413.30	924.15	924.15-	924.15-	
	U3752326110	Y	UN				6,385.62	48,288.17	48,288.17-	48,288.17-	
	U3752326120	Y	UN				408.00	1,512.34	1,512.34-	1,512.34-	
	U3752326220	Y	UN				41,321.18	181,518.40	181,518.40-	181,518.40-	
	U3752336110	Y	UN				574.00	4,384.46-	4,384.46	4,384.46	
	U3752336220	Y	UN				3,204.42	4,755.78	4,755.78-	4,755.78-	
	U3752346110	Y	UN				9,173.83	103,712.75	103,712.75-	103,712.75-	
	U3752346220	Y	UN				31,939.59	436,938.08	436,938.08-	436,938.08-	
	U3752376110	Y	UN				1,581.49	7,408.71	7,408.71-	7,408.71-	
	U3752376220	Y	UN				12,205.45	259,639.73	259,639.73-	259,639.73-	
	U3752406110	Y	UN					3,350.57	3,350.57-	3,350.57-	
	U3752416110	Y	UN				15,409.02	135,252.55	135,252.55-	135,252.55-	
	U3752416220	Y	UN				1,827.61	32,513.35	32,513.35-	32,513.35-	
	U3752506110	Y	UN				1,741.67	16,982.90	16,982.90-	16,982.90-	
	U3752506220	Y	UN				8,941.12	109,479.62	109,479.62-	109,479.62-	
	U3752606110	Y	UN				50,711.28	570,622.65	570,622.65-	570,622.65-	
	U3752606220	Y	UN				831.45	9,320.22	9,320.22-	9,320.22-	
	U3752616220	Y	UN				44,951.47	501,938.19	501,938.19-	501,938.19-	
	U3752626110	Y	UN				18,018.84	205,536.56	205,536.56-	205,536.56-	
	U3752626220	Y	UN				4,153.07	63,147.51	63,147.51-	63,147.51-	
	U3752636110	Y	UN				714.21	1,409.72-	1,409.72	1,409.72	

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	U3752646220	Y	UN				3,814.64	14,447.27	14,447.27-	14,447.27-	
	U3752656220	Y	UN					363.09	363.09-	363.09-	
	U3752666330	Y	UN					800.00-	800.00	800.00	
	U3752676110	Y	UN					18.41	18.41-	18.41-	
	U3752676330	Y	UN				488.99-	95,988.03	95,988.03-	95,988.03-	
	U3752696220	Y	UN				19,803.60	325,362.11	325,362.11-	325,362.11-	
	U3752706110	Y	UN				32,959.31	406,615.85	406,615.85-	406,615.85-	
	U3752706220	Y	UN				3,299.20	71,715.57	71,715.57-	71,715.57-	
	U3752706330	Y	UN				482.31	13,204.12	13,204.12-	13,204.12-	
	U3752706820	Y	UN				4,341.01	20,406.77	20,406.77-	20,406.77-	
	U3752806110	Y	UN				78,572.97	719,378.69	719,378.69-	719,378.69-	
	U3752806220	Y	UN				66,007.64	347,413.63	347,413.63-	347,413.63-	
	U3752906110	Y	UN				78,787.31	987,228.42	987,228.42-	987,228.42-	
	U3752906220	Y	UN				15.00	4,013.41	4,013.41-	4,013.41-	
	U3753016110	Y	UN				93,769.03	1,912,529.78	1,912,529.78-	1,912,529.78-	
	U3753016220	Y	UN				277,656.66	3,145,661.95	3,145,661.95-	3,145,661.95-	
	U3753056220	Y	UN				26,270.83	485,528.59	485,528.59-	485,528.59-	
	U3753106110	Y	UN				75,933.56	1,112,799.43	1,112,799.43-	1,112,799.43-	
	U3753106220	Y	UN				4,392.18	15,511.14	15,511.14-	15,511.14-	
	U3753116110	Y	UN				2,063.94	102,897.67	102,897.67-	102,897.67-	
	U3753116330	Y	UN					3,352.78	3,352.78-	3,352.78-	
	U3753126110	Y	UN				8,018.42	134,543.25	134,543.25-	134,543.25-	
	U3753126220	Y	UN				11.71	11.71	11.71-	11.71-	
	U3753136110	Y	UN				5,316.83	33,856.48	33,856.48-	33,856.48-	
	U3753136220	Y	UN				158.62	13,707.23	13,707.23-	13,707.23-	
	U3753146110	Y	UN				830.20	7,463.44	7,463.44-	7,463.44-	
	U3753146220	Y	UN				11,939.52	95,145.50	95,145.50-	95,145.50-	
	U3753156110	Y	UN				7,733.13	102,442.91	102,442.91-	102,442.91-	
	U3753166110	Y	UN				253.38	8,543.36	8,543.36-	8,543.36-	
	U3753166220	Y	UN				587.45	4,401.17	4,401.17-	4,401.17-	
	U3753176110	Y	UN					541.29	541.29-	541.29-	
	U3753176220	Y	UN					5,983.36	5,983.36-	5,983.36-	
	U3753186110	Y	UN				22,304.34	299,910.28	299,910.28-	299,910.28-	
	U3753186220	Y	UN				15,737.32	142,098.93	142,098.93-	142,098.93-	
	U3753196110	Y	UN				2,272.55	9,055.70	9,055.70-	9,055.70-	
	U3753196220	Y	UN				284.73	13,197.81	13,197.81-	13,197.81-	
	U3753206110	Y	UN				1,341.08-	15,704.96	15,704.96-	15,704.96-	
	U3753206220	Y	UN				179.88	5,133.96	5,133.96-	5,133.96-	
	U3753216110	Y	UN				2,790.45	15,667.52	15,667.52-	15,667.52-	
	U3753226110	Y	UN				7,033.42	52,856.26	52,856.26-	52,856.26-	
	U3753226220	Y	UN				1,159.01	10,270.36	10,270.36-	10,270.36-	
	U3753226310	Y	UN				2,291.74	23,292.55	23,292.55-	23,292.55-	
	U3753236110	Y	UN				64.00	4,600.24	4,600.24-	4,600.24-	
	U3753236160	Y	UN				2,253.06	2,286.54	2,286.54-	2,286.54-	

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	U3753236220	Y	UN				1,311.98	7,934.78	7,934.78-	7,934.78-	
	U3753306110	Y	UN				71,798.93	1,207,036.44	1,207,036.44-	1,207,036.44-	
	U3753306220	Y	UN				3,562.54	5,910.08	5,910.08-	5,910.08-	
	U3753306330	Y	UN					245.00	245.00-	245.00-	
	U3753306410	Y	UN				2,000.00	6,964.90	6,964.90-	6,964.90-	
	U3753406110	Y	UN				17,413.35	329,862.59	329,862.59-	329,862.59-	
	U3753406220	Y	UN				1,800.19	8,409.75	8,409.75-	8,409.75-	
	U3753406330	Y	UN					2.84	2.84-	2.84-	
	U3753506110	Y	UN				173,079.71	1,683,578.13	1,683,578.13-	1,683,578.13-	
	U3753506220	Y	UN					49,341.55	49,341.55-	49,341.55-	
	U3753606110	Y	UN				457,293.37	5,677,772.10	5,677,772.10-	5,677,772.10-	
	U3753606220	Y	UN				38,115.27	524,094.83	524,094.83-	524,094.83-	
	U3755076110	Y	UN				81,464.44	1,297,484.04	1,297,484.04-	1,297,484.04-	
	U3755076380	Y	UN				262,496.61	1,782,170.26	1,782,170.26-	1,782,170.26-	
	U3771096210	Y	UN				4,834.66	282,300.90	282,300.90-	282,300.90-	
	U3771096220	Y	UN				2,866.20	12,099.76	12,099.76-	12,099.76-	
	U3798526010	Y	UN					718.46	718.46-	718.46-	
	U3973940250	Y	UN					1,204,305.21	1,204,305.21-	1,204,305.21-	
	U3973940650	Y	UN					409,296.74	409,296.74-	409,296.74-	
	U3973943250	Y	UN				287,741.25	1,988,468.50	1,988,468.50-	1,988,468.50-	
	U3973943550	Y	UN				11,989.80	62,050.47	62,050.47-	62,050.47-	
	U3973943650	Y	UN				25,096.32	810,419.18	810,419.18-	810,419.18-	
	U3985015050	Y	UN					152,483.75	152,483.75-	152,483.75-	
	U3988106400	Y	UN					1,381,471.00	1,381,471.00-	1,381,471.00-	
	U3988136412	Y	UN					90,355.00	90,355.00-	90,355.00-	
	U3988146414	Y	UN					672,395.00	672,395.00-	672,395.00-	
	U3988156415	Y	UN					115,000.00	115,000.00-	115,000.00-	
	U3988166416	Y	UN					667,462.18	667,462.18-	667,462.18-	
	U3988206423	Y	UN				20,580.00	28,580.00	28,580.00-	28,580.00-	
	U3988216436	Y	UN				1,000.00	7,450.00	7,450.00-	7,450.00-	
	U3988486437	Y	UN					50,096.43	50,096.43-	50,096.43-	
	U3991945650	Y	UN				6,916.52	228,869.67	228,869.67-	228,869.67-	
	U3991947650	Y	UN				40.00	480.00	480.00-	480.00-	
	U3991949250	Y	UN				108,159.34	885,516.33	885,516.33-	885,516.33-	
	U3991949650	Y	UN					572,716.75	572,716.75-	572,716.75-	
	U3991950652	Y	UN				9,009.55	9,009.55	9,009.55-	9,009.55-	
	U3991955650	Y	UN				6,800.82	3,240,709.85	3,240,709.85-	3,240,709.85-	
	U3991957650	Y	UN					3,271.55	3,271.55-	3,271.55-	
	U3991961650	Y	UN				186,744.08	1,153,253.71	1,153,253.71-	1,153,253.71-	
	U3991967650	Y	UN					56,041.51	56,041.51-	56,041.51-	
	U3991969650	Y	UN				141.96	94,782.67	94,782.67-	94,782.67-	
	U4101011610	Y	UN				60,713.51	654,097.64	654,097.64-	654,097.64-	
	U4101012110	Y	UN				96.00-	5,480.83	5,480.83-	5,480.83-	
	U4101012610	Y	UN				7,463.93	140,865.22	140,865.22-	140,865.22-	

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	U4101012630	Y	UN				780.00	2,440.19	2,440.19-	2,440.19-	
	U4101022110	Y	UN					5,116.89	5,116.89-	5,116.89-	
	U4101031110	Y	UN					703.55	703.55-	703.55-	
	U4101032110	Y	UN					2,633.34	2,633.34-	2,633.34-	
	U4101041610	Y	UN				1,935.46	61,648.23	61,648.23-	61,648.23-	
	U4101042610	Y	UN				1,789.89	13,371.92	13,371.92-	13,371.92-	
	U4101052610	Y	UN				18,135.00	38,152.00	38,152.00-	38,152.00-	
	U4101071610	Y	UN				15,387.54	173,951.12	173,951.12-	173,951.12-	
	U4101072610	Y	UN				9,450.73	42,770.14	42,770.14-	42,770.14-	
	U4103011460	Y	UN				35,949.01	304,256.14	304,256.14-	304,256.14-	
	U4103012460	Y	UN				20,871.68	54,710.82	54,710.82-	54,710.82-	
	U4103012730	Y	UN					20,000.00	20,000.00-	20,000.00-	
	U4103021110	Y	UN				5,073.42	104,696.26	104,696.26-	104,696.26-	
	U4103022110	Y	UN				4,668.27	24,631.35	24,631.35-	24,631.35-	
	U4103051140	Y	UN				15,191.48	167,732.34	167,732.34-	167,732.34-	
	U4103051210	Y	UN				19,804.36	216,105.71	216,105.71-	216,105.71-	
	U4103051330	Y	UN				6,263.70	28,899.25	28,899.25-	28,899.25-	
	U4103052140	Y	UN				2,056.22	45,763.00	45,763.00-	45,763.00-	
	U4103052210	Y	UN				1,220.38	5,977.55	5,977.55-	5,977.55-	
	U4103052330	Y	UN				8,615.20	36,834.55	36,834.55-	36,834.55-	
	U4103061110	Y	UN				146,943.92	1,688,012.79	1,688,012.79-	1,688,012.79-	
	U4103062110	Y	UN				13,420.17	270,266.21	270,266.21-	270,266.21-	
	U4103062220	Y	UN					25.04-	25.04	25.04	
	U4103071110	Y	UN				44,418.98	423,148.43	423,148.43-	423,148.43-	
	U4103072110	Y	UN				5,158.30	175,067.78	175,067.78-	175,067.78-	
	U4103075110	Y	UN				1,750.00	4,050.00	4,050.00-	4,050.00-	
	U4103081110	Y	UN				111,653.52	1,213,006.16	1,213,006.16-	1,213,006.16-	
	U4103082110	Y	UN				6,760.86	150,803.03	150,803.03-	150,803.03-	
	U4103082220	Y	UN				14.50	14.50	14.50-	14.50-	
	U4103091110	Y	UN				43,201.26	499,843.38	499,843.38-	499,843.38-	
	U4103092110	Y	UN				429.02	67,153.70	67,153.70-	67,153.70-	
	U4103101110	Y	UN				96,947.42	1,162,289.67	1,162,289.67-	1,162,289.67-	
	U4103102110	Y	UN				12,086.52-	140,647.85	140,647.85-	140,647.85-	
	U4103111110	Y	UN				46,689.97	544,513.25	544,513.25-	544,513.25-	
	U4103112110	Y	UN				2,074.82	73,634.42	73,634.42-	73,634.42-	
	U4105011460	Y	UN				44,901.55	364,798.13	364,798.13-	364,798.13-	
	U4105012460	Y	UN				4,969.13-	229,372.19	229,372.19-	229,372.19-	
	U4105021110	Y	UN				24,073.78	234,174.45	234,174.45-	234,174.45-	
	U4105022110	Y	UN				28,433.75	208,601.46	208,601.46-	208,601.46-	
	U4105051110	Y	UN				4,690.61	1,039,991.67	1,039,991.67-	1,039,991.67-	
	U4105051450	Y	UN				2,656.75	23,812.13	23,812.13-	23,812.13-	
	U4105052110	Y	UN				140,965.41	853,507.04	853,507.04-	853,507.04-	
	U4105052450	Y	UN				370.11	16,928.85	16,928.85-	16,928.85-	
	U4105052630	Y	UN					2,339.75	2,339.75-	2,339.75-	

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	U4105061110	Y	UN				37,473.90	313,674.95	313,674.95-	313,674.95-	
	U4105062110	Y	UN				578.65	193,797.70	193,797.70-	193,797.70-	
	U4105071110	Y	UN				86,734.73	704,537.23	704,537.23-	704,537.23-	
	U4105072110	Y	UN				2,586.75	427,536.91	427,536.91-	427,536.91-	
	U4105081110	Y	UN				133,736.68	1,139,121.12	1,139,121.12-	1,139,121.12-	
	U4105082110	Y	UN				3,442.05	633,811.83	633,811.83-	633,811.83-	
	U4105091110	Y	UN				136,062.14	1,182,039.19	1,182,039.19-	1,182,039.19-	
	U4105092110	Y	UN				3,389.85	636,601.91	636,601.91-	636,601.91-	
	U4105092450	Y	UN				120.00	10,095.11	10,095.11-	10,095.11-	
	U4105101110	Y	UN				82,365.97	673,403.38	673,403.38-	673,403.38-	
	U4105102110	Y	UN				1,310.36	363,347.16	363,347.16-	363,347.16-	
	U4105111110	Y	UN				79,204.56	729,498.72	729,498.72-	729,498.72-	
	U4105112110	Y	UN				6,211.98	423,459.46	423,459.46-	423,459.46-	
	U4105121110	Y	UN				97,616.79	840,094.51	840,094.51-	840,094.51-	
	U4105122110	Y	UN				1,046.62	501,014.42	501,014.42-	501,014.42-	
	U4105131110	Y	UN					624.00	624.00-	624.00-	
	U4105141110	Y	UN				98,112.21	918,447.14	918,447.14-	918,447.14-	
	U4105142110	Y	UN				2,452.60	584,435.02	584,435.02-	584,435.02-	
	U4105151110	Y	UN				57,139.39	486,104.23	486,104.23-	486,104.23-	
	U4105152110	Y	UN				212.34	268,330.94	268,330.94-	268,330.94-	
	U4105161110	Y	UN				65,000.59	604,798.04	604,798.04-	604,798.04-	
	U4105162110	Y	UN				1,967.95	391,348.89	391,348.89-	391,348.89-	
	U4105171110	Y	UN				43,394.82	383,231.59	383,231.59-	383,231.59-	
	U4105172110	Y	UN				57.75	238,200.43	238,200.43-	238,200.43-	
	U4105181110	Y	UN				117,794.41	1,021,802.05	1,021,802.05-	1,021,802.05-	
	U4105182110	Y	UN				10,009.88	622,835.33	622,835.33-	622,835.33-	
	U4105191110	Y	UN				75,364.52	645,766.99	645,766.99-	645,766.99-	
	U4105192110	Y	UN				2,518.83	377,976.62	377,976.62-	377,976.62-	
	U4106011460	Y	UN					286,849.81	286,849.81-	286,849.81-	
	U4106012460	Y	UN				40,021.29	263,519.41	263,519.41-	263,519.41-	
	U4106021110	Y	UN					2,864,267.59	2,864,267.59-	2,864,267.59-	
	U4106022110	Y	UN				500,723.02	3,388,892.90	3,388,892.90-	3,388,892.90-	
	U4106061330	Y	UN					193,005.11	193,005.11-	193,005.11-	
	U4106062330	Y	UN				96,518.99	350,550.52	350,550.52-	350,550.52-	
	U4106072110	Y	UN				583.40	5,602.88	5,602.88-	5,602.88-	
	U4106082110	Y	UN				913.74	7,916.80	7,916.80-	7,916.80-	
	U4106091110	Y	UN					4,736.60	4,736.60-	4,736.60-	
	U4106092110	Y	UN					4,721.92-	4,721.92	4,721.92	
	U4106102110	Y	UN				417.17	2,827.28	2,827.28-	2,827.28-	
	U4106112110	Y	UN				55.78	513.26	513.26-	513.26-	
	U4107011460	Y	UN				17,285.92	164,436.82	164,436.82-	164,436.82-	
	U4107012460	Y	UN				8,213.37	52,936.45	52,936.45-	52,936.45-	
	U4107021110	Y	UN				13,925.32	219,546.13	219,546.13-	219,546.13-	
	U4107022110	Y	UN				22,096.84	122,986.20	122,986.20-	122,986.20-	

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	U4107051110	Y	UN				63,420.65	754,939.92	754,939.92-	754,939.92-	
	U4107051420	Y	UN				2,279.03	25,106.01	25,106.01-	25,106.01-	
	U4107052110	Y	UN				3,363.60	106,412.39	106,412.39-	106,412.39-	
	U4107052420	Y	UN				152.33	8,821.84	8,821.84-	8,821.84-	
	U4107061110	Y	UN				72,754.83	888,603.33	888,603.33-	888,603.33-	
	U4107062110	Y	UN				5,550.47-	130,277.98	130,277.98-	130,277.98-	
	U4107071110	Y	UN				31,621.13	337,963.34	337,963.34-	337,963.34-	
	U4107072110	Y	UN				5,769.63-	65,425.45	65,425.45-	65,425.45-	
	U4107072450	Y	UN				4,534.82-	962.49-	962.49	962.49	
	U4107081110	Y	UN				17,985.34	213,203.61	213,203.61-	213,203.61-	
	U4107082110	Y	UN				216.32	21,199.68	21,199.68-	21,199.68-	
	U4107082450	Y	UN				2,203.13	3,512.39	3,512.39-	3,512.39-	
	U4108011460	Y	UN					181,779.44	181,779.44-	181,779.44-	
	U4108012460	Y	UN				50,514.35	402,337.18	402,337.18-	402,337.18-	
	U4108021110	Y	UN					387,284.24	387,284.24-	387,284.24-	
	U4108022110	Y	UN				50,351.48	693,096.74	693,096.74-	693,096.74-	
	U4108061110	Y	UN					510,698.78	510,698.78-	510,698.78-	
	U4108062110	Y	UN				150,281.57	1,331,046.24	1,331,046.24-	1,331,046.24-	
	U4108071110	Y	UN					473,233.79	473,233.79-	473,233.79-	
	U4108072110	Y	UN				136,398.71	1,062,272.06	1,062,272.06-	1,062,272.06-	
	U4108092110	Y	UN				25.14	281.28	281.28-	281.28-	
	U4108101110	Y	UN					64,213.34	64,213.34-	64,213.34-	
	U4108102110	Y	UN				16,456.76	136,528.14	136,528.14-	136,528.14-	
	U4110011460	Y	UN				23,055.88	242,968.90	242,968.90-	242,968.90-	
	U4110012460	Y	UN				8,074.36	79,235.27	79,235.27-	79,235.27-	
	U4110021110	Y	UN				97,795.58	742,837.86	742,837.86-	742,837.86-	
	U4110022110	Y	UN				61,311.95	287,952.22	287,952.22-	287,952.22-	
	U4110061110	Y	UN				38,419.99	479,651.22	479,651.22-	479,651.22-	
	U4110062110	Y	UN				1,054.82	81,753.70	81,753.70-	81,753.70-	
	U4110081110	Y	UN				137,699.22	1,712,364.37	1,712,364.37-	1,712,364.37-	
	U4110082110	Y	UN				13,672.35	212,596.26	212,596.26-	212,596.26-	
	U4110091110	Y	UN				33,690.88	408,651.51	408,651.51-	408,651.51-	
	U4110092110	Y	UN				1,580.52	53,157.81	53,157.81-	53,157.81-	
	U4110101110	Y	UN				110,265.03	1,366,168.31	1,366,168.31-	1,366,168.31-	
	U4110101450	Y	UN					1,764.39	1,764.39-	1,764.39-	
	U4110102110	Y	UN				5,483.15	181,435.62	181,435.62-	181,435.62-	
	U4110102450	Y	UN				157.36-	4,069.33	4,069.33-	4,069.33-	
	U4110131110	Y	UN				63,019.29	783,111.28	783,111.28-	783,111.28-	
	U4110132110	Y	UN				4,016.64	92,669.66	92,669.66-	92,669.66-	
	U4112011460	Y	UN				16,301.83	169,319.39	169,319.39-	169,319.39-	
	U4112012220	Y	UN				3,900.28	8,174.43	8,174.43-	8,174.43-	
	U4112012460	Y	UN				232.17	27,810.49	27,810.49-	27,810.49-	
	U4112051460	Y	UN				12,700.69	134,381.52	134,381.52-	134,381.52-	
	U4112052460	Y	UN				731.04	27,749.88	27,749.88-	27,749.88-	

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	U4112061110	Y	UN				172.24	7,416.07	7,416.07-	7,416.07-	
	U4112062110	Y	UN				11,994.90	33,042.62	33,042.62-	33,042.62-	
	U4116011410	Y	UN					1,703,691.26	1,703,691.26-	1,703,691.26-	
	U4116012410	Y	UN				235,388.29	871,173.59	871,173.59-	871,173.59-	
	U4116022410	Y	UN				48,254.38	564,775.73	564,775.73-	564,775.73-	
	U4116032410	Y	UN				162,844.93	1,496,804.75	1,496,804.75-	1,496,804.75-	
	U4116042410	Y	UN				5,278.45	29,508.82	29,508.82-	29,508.82-	
	U4116101510	Y	UN					80,376.22	80,376.22-	80,376.22-	
	U4116102510	Y	UN					4,266.17	4,266.17-	4,266.17-	
	U4121011110	Y	UN				655,453.12	2,027,953.66	2,027,953.66-	2,027,953.66-	
	U4121012110	Y	UN					673.23	673.23-	673.23-	
	U4122011110	Y	UN					90,513.54	90,513.54-	90,513.54-	
	U4122012110	Y	UN				10,300.56	56,367.78	56,367.78-	56,367.78-	
	U4122012330	Y	UN				74.56	74.56	74.56-	74.56-	
	U4122091110	Y	UN				28.24	88,236.68	88,236.68-	88,236.68-	
	U4122092110	Y	UN				17,009.58	27,039.88	27,039.88-	27,039.88-	
	U4122101480	Y	UN				1,492.75	118,624.63	118,624.63-	118,624.63-	
	U4122102480	Y	UN				25,962.85	75,090.74	75,090.74-	75,090.74-	
	U4122111220	Y	UN				498.47	43,967.63	43,967.63-	43,967.63-	
	U4122112220	Y	UN				21,864.04	47,337.46	47,337.46-	47,337.46-	
	U4122121110	Y	UN				1,620.26	35,221.34	35,221.34-	35,221.34-	
	U4122122110	Y	UN				3,336.52	10,491.36	10,491.36-	10,491.36-	
	U4122142110	Y	UN					64,496.00	64,496.00-	64,496.00-	
	U4122902110	Y	UN					46,144.55	46,144.55-	46,144.55-	
	U4122902460	Y	UN					9,919.03	9,919.03-	9,919.03-	
	U4123122810	Y	UN					317,112.00	317,112.00-	317,112.00-	
	U4123152810	Y	UN				109,153.00	815,339.00	815,339.00-	815,339.00-	
	U4124011460	Y	UN				1,445.10	151,196.31	151,196.31-	151,196.31-	
	U4124012460	Y	UN				23,718.12	9,965.34	9,965.34-	9,965.34-	
	U4124021110	Y	UN				699.31	98,906.83	98,906.83-	98,906.83-	
	U4124021670	Y	UN				1,152.65	26,343.90	26,343.90-	26,343.90-	
	U4124022110	Y	UN				24,159.42	21,122.85	21,122.85-	21,122.85-	
	U4124022670	Y	UN				4,576.30	15,163.38	15,163.38-	15,163.38-	
	U4124072110	Y	UN				21,758.82	21,758.82	21,758.82-	21,758.82-	
	U4124072140	Y	UN				400.00	400.00	400.00-	400.00-	
	U4124082110	Y	UN					8,621.00	8,621.00-	8,621.00-	
	U4126011460	Y	UN					43,092.97	43,092.97-	43,092.97-	
	U4126012460	Y	UN				7,835.50	7,935.50	7,935.50-	7,935.50-	
	U4126021110	Y	UN				2,826.57	262,181.65	262,181.65-	262,181.65-	
	U4126022110	Y	UN				26,845.90	61,565.78	61,565.78-	61,565.78-	
	U4126052110	Y	UN					10,696.85	10,696.85-	10,696.85-	
	U4126061110	Y	UN				1,105.17	326,516.89	326,516.89-	326,516.89-	
	U4126062110	Y	UN				29,076.11	48,089.75	48,089.75-	48,089.75-	
	U4126072730	Y	UN				5,553.25	279,335.00	279,335.00-	279,335.00-	

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	U4127011110	Y	UN				2,382.10	573,322.37	573,322.37-	573,322.37-	
	U4127012110	Y	UN				50,307.03	100,812.76	100,812.76-	100,812.76-	
	U4127021350	Y	UN					252,577.85	252,577.85-	252,577.85-	
	U4127022350	Y	UN				23,812.61	35,059.09	35,059.09-	35,059.09-	
	U4129011440	Y	UN				7,334.43	1,100,253.04	1,100,253.04-	1,100,253.04-	
	U4129012440	Y	UN				175,459.62	389,945.65	389,945.65-	389,945.65-	
	U4129021640	Y	UN					176,503.70	176,503.70-	176,503.70-	
	U4129022640	Y	UN				16,010.51	113,123.06	113,123.06-	113,123.06-	
	U4129031640	Y	UN				26,675.77	424,747.89	424,747.89-	424,747.89-	
	U4129032640	Y	UN				11,052.61	24,407.52	24,407.52-	24,407.52-	
	U4129041430	Y	UN				5,093.25	189,694.65	189,694.65-	189,694.65-	
	U4129042430	Y	UN				11,856.12	26,453.06	26,453.06-	26,453.06-	
	U4132051220	Y	UN				16,799.51	132,394.94	132,394.94-	132,394.94-	
	U4132081220	Y	UN				50,753.99	212,147.47	212,147.47-	212,147.47-	
	U4133011710	Y	UN				24,557.84	327,587.75	327,587.75-	327,587.75-	
	U4133012710	Y	UN				15,931.69	149,966.53	149,966.53-	149,966.53-	
	U4133021710	Y	UN				10,229.30	112,531.12	112,531.12-	112,531.12-	
	U4133022710	Y	UN					10,231.05	10,231.05-	10,231.05-	
	U4133051720	Y	UN				28,782.27	466,340.16	466,340.16-	466,340.16-	
	U4133052720	Y	UN				97,642.64	660,998.33	660,998.33-	660,998.33-	
	U4133052760	Y	UN				31,914.27	423,243.69	423,243.69-	423,243.69-	
	U4133061730	Y	UN				157,332.33	1,825,586.27	1,825,586.27-	1,825,586.27-	
	U4133062730	Y	UN				40,263.42	422,079.29	422,079.29-	422,079.29-	
	U4133071750	Y	UN				43,829.88	535,091.83	535,091.83-	535,091.83-	
	U4133072750	Y	UN				9,837.73	179,405.94	179,405.94-	179,405.94-	
	U4133081740	Y	UN				79,328.65	981,409.90	981,409.90-	981,409.90-	
	U4133082740	Y	UN				21,254.47	152,859.40	152,859.40-	152,859.40-	
	U4133092740	Y	UN				185,109.18	2,342,591.92	2,342,591.92-	2,342,591.92-	
	U4133111710	Y	UN				12,158.36	156,413.51	156,413.51-	156,413.51-	
	U4133112710	Y	UN				3,660.07	30,672.24	30,672.24-	30,672.24-	
	U4133121630	Y	UN				91,027.00	1,155,956.49	1,155,956.49-	1,155,956.49-	
	U4133122630	Y	UN				2,845.58	118,962.60	118,962.60-	118,962.60-	
	U4133902730	Y	UN					23,375.44	23,375.44-	23,375.44-	
	U4141011110	Y	UN				2,513.20	25,356.53	25,356.53-	25,356.53-	
	U4141011610	Y	UN				37,033.42	419,623.14	419,623.14-	419,623.14-	
	U4141011630	Y	UN				7,326.89	80,520.30	80,520.30-	80,520.30-	
	U4141012110	Y	UN				2,695.51	15,202.70	15,202.70-	15,202.70-	
	U4141012610	Y	UN				4,076.13	90,236.64	90,236.64-	90,236.64-	
	U4141012630	Y	UN				145.68	35,896.16	35,896.16-	35,896.16-	
	U4141051630	Y	UN				455.34	5,220.10	5,220.10-	5,220.10-	
	U4141052630	Y	UN					233.26	233.26-	233.26-	
	U4142011520	Y	UN				339.10	3,746.23	3,746.23-	3,746.23-	
	U4142011610	Y	UN				25,469.56	274,908.68	274,908.68-	274,908.68-	
	U4142012510	Y	UN				35.11	287.14	287.14-	287.14-	

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	U4142012520	Y	UN				2,111.95	13,386.55	13,386.55-	13,386.55-	
	U4142012610	Y	UN				1,369.50	40,590.12	40,590.12-	40,590.12-	
	U4142021660	Y	UN					980.52	980.52-	980.52-	
	U4142022660	Y	UN				17,662.31	71,288.65	71,288.65-	71,288.65-	
	U4142051530	Y	UN				13,421.12	193,606.99	193,606.99-	193,606.99-	
	U4142052530	Y	UN				627.38-	50,235.35	50,235.35-	50,235.35-	
	U4142061510	Y	UN				11,291.52	128,900.17	128,900.17-	128,900.17-	
	U4142061530	Y	UN				18,955.79	335,455.67	335,455.67-	335,455.67-	
	U4142062510	Y	UN				235.17	16,994.68	16,994.68-	16,994.68-	
	U4142062530	Y	UN				1,828.07	27,914.27	27,914.27-	27,914.27-	
	U4142071510	Y	UN				15,105.82	172,301.70	172,301.70-	172,301.70-	
	U4142071530	Y	UN				26,164.95	320,222.88	320,222.88-	320,222.88-	
	U4142072510	Y	UN				464.14	42,410.32	42,410.32-	42,410.32-	
	U4142072530	Y	UN				633.59	43,841.65	43,841.65-	43,841.65-	
	U4142082520	Y	UN					27,921.35	27,921.35-	27,921.35-	
	U4142301510	Y	UN				15,933.43	211,626.82	211,626.82-	211,626.82-	
	U4142302510	Y	UN				655.36	39,516.28	39,516.28-	39,516.28-	
	U4142302670	Y	UN				24,056.46	82,893.72	82,893.72-	82,893.72-	
	U4142311680	Y	UN				61,845.59	708,294.96	708,294.96-	708,294.96-	
	U4142312680	Y	UN				11,447.60	122,810.05	122,810.05-	122,810.05-	
	U4142321670	Y	UN				10,491.94	184,871.43	184,871.43-	184,871.43-	
	U4142322670	Y	UN				10,682.89	63,722.86	63,722.86-	63,722.86-	
	U4142331540	Y	UN				51,159.06	564,769.76	564,769.76-	564,769.76-	
	U4142332540	Y	UN				5,885.76	75,720.60	75,720.60-	75,720.60-	
	U4142902560	Y	UN					2,613.09	2,613.09-	2,613.09-	
	U4143011610	Y	UN				17,449.76	192,337.32	192,337.32-	192,337.32-	
	U4143012610	Y	UN				228.59	19,000.81	19,000.81-	19,000.81-	
	U4143012630	Y	UN				1,984.20	13,914.92	13,914.92-	13,914.92-	
	U4143051620	Y	UN				44,019.32	482,326.00	482,326.00-	482,326.00-	
	U4143052620	Y	UN				6,294.97	59,333.90	59,333.90-	59,333.90-	
	U4143052640	Y	UN				679.78	5,721.83	5,721.83-	5,721.83-	
	U4143061620	Y	UN				38,495.42	472,278.46	472,278.46-	472,278.46-	
	U4143062620	Y	UN				21,357.17	90,906.98	90,906.98-	90,906.98-	
	U4143071620	Y	UN				23,975.78	336,505.78	336,505.78-	336,505.78-	
	U4143072620	Y	UN				13,363.68	120,410.21	120,410.21-	120,410.21-	
	U4143091620	Y	UN				13,849.00	154,549.16	154,549.16-	154,549.16-	
	U4143092620	Y	UN				561.98	21,478.33	21,478.33-	21,478.33-	
	U4143101630	Y	UN				9,397.52	105,577.09	105,577.09-	105,577.09-	
	U4143102630	Y	UN				229.16	17,260.53	17,260.53-	17,260.53-	
	U4143111630	Y	UN				13,072.28	144,452.84	144,452.84-	144,452.84-	
	U4143112630	Y	UN				7,418.83	48,795.26	48,795.26-	48,795.26-	
	U4143121630	Y	UN				32,496.60	375,880.26	375,880.26-	375,880.26-	
	U4143122630	Y	UN				20,843.30-	42,857.06	42,857.06-	42,857.06-	
	U4143142630	Y	UN				48,143.23	600,089.08	600,089.08-	600,089.08-	

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	U4143201630	Y	UN				40,161.63	451,692.37	451,692.37-	451,692.37-	
	U4143202630	Y	UN				44,431.05	114,577.85	114,577.85-	114,577.85-	
	U4143211620	Y	UN				9,839.63	112,584.72	112,584.72-	112,584.72-	
	U4143212620	Y	UN				157.88	12,594.31	12,594.31-	12,594.31-	
	U4143302630	Y	UN				2,103.59	55,052.87	55,052.87-	55,052.87-	
	U4143901630	Y	UN					162,576.00	162,576.00-	162,576.00-	
	U4143902630	Y	UN					173,403.42	173,403.42-	173,403.42-	
	U4144011610	Y	UN				27,260.16	298,746.09	298,746.09-	298,746.09-	
	U4144012610	Y	UN				3,153.95	74,336.07	74,336.07-	74,336.07-	
	U4144051660	Y	UN				18,953.41	209,898.42	209,898.42-	209,898.42-	
	U4144052660	Y	UN				300.00	29,277.89	29,277.89-	29,277.89-	
	U4144101430	Y	UN				4,015.42	44,170.20	44,170.20-	44,170.20-	
	U4144101660	Y	UN				18,884.01	193,739.27	193,739.27-	193,739.27-	
	U4144102430	Y	UN					4,406.63	4,406.63-	4,406.63-	
	U4144102660	Y	UN				4,941.48	140,563.30	140,563.30-	140,563.30-	
	U4144152630	Y	UN				3,098.00	14,752.87	14,752.87-	14,752.87-	
	U4144201630	Y	UN					2.49-	2.49	2.49	
	U4144202620	Y	UN				15,953.02	65,790.88	65,790.88-	65,790.88-	
	U4144202630	Y	UN				20,121.52	182,451.73	182,451.73-	182,451.73-	
	U4144251660	Y	UN				1,711.79	20,020.26	20,020.26-	20,020.26-	
	U4144252660	Y	UN				20,128.84	122,415.87	122,415.87-	122,415.87-	
	U4144902630	Y	UN					19,785.18-	19,785.18	19,785.18	
	U4144905630	Y	UN					21,817.00	21,817.00-	21,817.00-	
	U4144992110	Y	UN					575.71	575.71-	575.71-	
	U4177012560	Y	UN					886,664.00	886,664.00-	886,664.00-	
	U4198012010	Y	UN					2,163.47-	2,163.47	2,163.47	
	U4199502020	Y	UN					1,000.00	1,000.00-	1,000.00-	
	U4203015330	Y	UN				49.30	320.77	320.77-	320.77-	
	U4203025110	Y	UN				20,835.43	101,557.85	101,557.85-	101,557.85-	
	U4203025330	Y	UN				4,032.16-	1,779.26	1,779.26-	1,779.26-	
	U4203055140	Y	UN				1,808.88	63,497.56	63,497.56-	63,497.56-	
	U4203065140	Y	UN				97,682.90	161,730.09	161,730.09-	161,730.09-	
	U4203065330	Y	UN				4,192.24	6,976.73	6,976.73-	6,976.73-	
	U4203085140	Y	UN				1,459.91-	74,836.06	74,836.06-	74,836.06-	
	U4203085220	Y	UN				79.56	14,352.00	14,352.00-	14,352.00-	
	U4203085330	Y	UN				1,298.03	48,231.75	48,231.75-	48,231.75-	
	U4203095330	Y	UN				110.85	19,068.99	19,068.99-	19,068.99-	
	U4203105140	Y	UN				30.00-	5,300.24	5,300.24-	5,300.24-	
	U4205025110	Y	UN				16,922.45	243,360.53	243,360.53-	243,360.53-	
	U4205025140	Y	UN				3,623.00	5,652.07	5,652.07-	5,652.07-	
	U4205055110	Y	UN				342.95	10,649.68	10,649.68-	10,649.68-	
	U4205055220	Y	UN				30.00	987.44	987.44-	987.44-	
	U4205055450	Y	UN					195.94	195.94-	195.94-	
	U4205075110	Y	UN				1,471.14	13,797.20	13,797.20-	13,797.20-	

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	U4205075330	Y	UN				375.48-	129.68-	129.68	129.68	
	U4205085110	Y	UN				482.29	20,059.57	20,059.57-	20,059.57-	
	U4205085140	Y	UN					358.75-	358.75	358.75	
	U4205095110	Y	UN				2,298.16	8,874.98	8,874.98-	8,874.98-	
	U4205095140	Y	UN				37,586.91	38,659.79	38,659.79-	38,659.79-	
	U4205105110	Y	UN				779.32	14,626.69	14,626.69-	14,626.69-	
	U4205105140	Y	UN					10,644.14	10,644.14-	10,644.14-	
	U4205115110	Y	UN				508.42	9,408.12	9,408.12-	9,408.12-	
	U4205115330	Y	UN				32.09	101.39	101.39-	101.39-	
	U4205145110	Y	UN				1,048.04	20,777.39	20,777.39-	20,777.39-	
	U4205165110	Y	UN				234.15	9,126.01	9,126.01-	9,126.01-	
	U4205165330	Y	UN				46,558.13	189,206.73	189,206.73-	189,206.73-	
	U4205185110	Y	UN				196.45	9,460.86	9,460.86-	9,460.86-	
	U4205185220	Y	UN				938.00	4,514.21	4,514.21-	4,514.21-	
	U4206025110	Y	UN				15,352.83	195,055.07	195,055.07-	195,055.07-	
	U4206025140	Y	UN				8,585.70	96,727.97	96,727.97-	96,727.97-	
	U4206055110	Y	UN				54,568.84	459,989.95	459,989.95-	459,989.95-	
	U4206065140	Y	UN					.34-	.34	.34	
	U4206065220	Y	UN				245.06	245.06	245.06-	245.06-	
	U4206065330	Y	UN				79,608.63	1,087,330.86	1,087,330.86-	1,087,330.86-	
	U4206105330	Y	UN				685.12	5,423.88	5,423.88-	5,423.88-	
	U4207015450	Y	UN				9,143.10-	7,056.60-	7,056.60	7,056.60	
	U4207025110	Y	UN				45.00	91,904.71	91,904.71-	91,904.71-	
	U4207025140	Y	UN				16,660.91-	19,239.55-	19,239.55	19,239.55	
	U4207055110	Y	UN				5,523.31	21,319.51	21,319.51-	21,319.51-	
	U4207055450	Y	UN				18.00	1,686.98	1,686.98-	1,686.98-	
	U4207065110	Y	UN				12,051.15	100,430.68	100,430.68-	100,430.68-	
	U4207065140	Y	UN				438.02	11,434.98	11,434.98-	11,434.98-	
	U4207065330	Y	UN				1,255.35-	16,991.14-	16,991.14	16,991.14	
	U4207065450	Y	UN				6,479.93-	23,065.48	23,065.48-	23,065.48-	
	U4207075110	Y	UN				3.84	11,009.11	11,009.11-	11,009.11-	
	U4207075450	Y	UN				17,021.24	24,807.18	24,807.18-	24,807.18-	
	U4207085110	Y	UN				161.07	4,378.45	4,378.45-	4,378.45-	
	U4207085450	Y	UN				1,903.13-	6,088.10	6,088.10-	6,088.10-	
	U4208025110	Y	UN				13.78	56,044.63	56,044.63-	56,044.63-	
	U4208025330	Y	UN				8,782.53	79,395.81	79,395.81-	79,395.81-	
	U4208055220	Y	UN				27,634.22	33,304.94	33,304.94-	33,304.94-	
	U4208065330	Y	UN					1,787.53	1,787.53-	1,787.53-	
	U4208075110	Y	UN				72.72	72.72	72.72-	72.72-	
	U4208075330	Y	UN				1,989.60	8,746.03	8,746.03-	8,746.03-	
	U4210025110	Y	UN				2,993.73-	163,189.44	163,189.44-	163,189.44-	
	U4210085110	Y	UN				118,192.71	598,947.71	598,947.71-	598,947.71-	
	U4210095110	Y	UN				1,096.63	3,220.85	3,220.85-	3,220.85-	
	U4210095330	Y	UN				50.00	8,995.18	8,995.18-	8,995.18-	

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	U4210105110	Y	UN				2,120.81	4,836.81	4,836.81-	4,836.81-	
	U4210105330	Y	UN				614.84	6,896.89	6,896.89-	6,896.89-	
	U4210105450	Y	UN				145.05-	35.29-	35.29	35.29	
	U4210135110	Y	UN				9,920.73-	5,211.31	5,211.31-	5,211.31-	
	U4212025110	Y	UN				9.99-	1.44	1.44-	1.44-	
	U4216015410	Y	UN				9,079.49	137,705.37	137,705.37-	137,705.37-	
	U4216015430	Y	UN				333.25	5,844.61	5,844.61-	5,844.61-	
	U4216105510	Y	UN					113.13	113.13-	113.13-	
	U4222015110	Y	UN				111,534.42	625,228.99	625,228.99-	625,228.99-	
	U4222095110	Y	UN					329.96-	329.96	329.96	
	U4222095140	Y	UN				503.68	677.38	677.38-	677.38-	
	U4224025110	Y	UN					976.50	976.50-	976.50-	
	U4224025130	Y	UN				1,161.90	23,284.86	23,284.86-	23,284.86-	
	U4224025140	Y	UN				12,664.29	81,623.65	81,623.65-	81,623.65-	
	U4224025530	Y	UN				1,465.29	4,603.60	4,603.60-	4,603.60-	
	U4224055130	Y	UN				47,429.71	832,010.22	832,010.22-	832,010.22-	
	U4224055140	Y	UN				856.06	4,636.99	4,636.99-	4,636.99-	
	U4224065130	Y	UN				21,418.35	398,429.09	398,429.09-	398,429.09-	
	U4224075110	Y	UN				20,325.07-	68,244.44	68,244.44-	68,244.44-	
	U4224075140	Y	UN					101.62	101.62-	101.62-	
	U4224075330	Y	UN				6,801.89	78,244.98	78,244.98-	78,244.98-	
	U4224085140	Y	UN				1,244.03	111,657.77	111,657.77-	111,657.77-	
	U4226075140	Y	UN					83.17	83.17-	83.17-	
	U4227015110	Y	UN				9,587.33	20,124.60	20,124.60-	20,124.60-	
	U4227015350	Y	UN				1,699.40	86,511.89	86,511.89-	86,511.89-	
	U4227025350	Y	UN				255.59	2,924.02	2,924.02-	2,924.02-	
	U4241015330	Y	UN					693.00	693.00-	693.00-	
	U4242015530	Y	UN				899.11	24,039.18	24,039.18-	24,039.18-	
	U4242015660	Y	UN				25.25	5,010.10	5,010.10-	5,010.10-	
	U4242055530	Y	UN				5,250.28	70,764.05	70,764.05-	70,764.05-	
	U4242065530	Y	UN				7,625.04	124,071.23	124,071.23-	124,071.23-	
	U4242075520	Y	UN				69.98-	1,538.00	1,538.00-	1,538.00-	
	U4242085520	Y	UN				19,107.66	152,087.67	152,087.67-	152,087.67-	
	U4242315680	Y	UN				10,304.74	135,173.00	135,173.00-	135,173.00-	
	U4242325670	Y	UN				.65	2.93	2.93-	2.93-	
	U4242335540	Y	UN					24,419.08	24,419.08-	24,419.08-	
	U4243065620	Y	UN				176.35	1,358.57	1,358.57-	1,358.57-	
	U4243075620	Y	UN				4,126.71-	49,860.87	49,860.87-	49,860.87-	
	U4243095620	Y	UN				11,571.89-	54,314.42	54,314.42-	54,314.42-	
	U4243205630	Y	UN					262.21	262.21-	262.21-	
	U4243305630	Y	UN				6,946.84	44,023.45	44,023.45-	44,023.45-	
	U4244105140	Y	UN					26,942.94	26,942.94-	26,942.94-	
	U4244115430	Y	UN				8,262.66	265,410.78	265,410.78-	265,410.78-	
	U4244905630	Y	UN				7,007.97-	13,456.05	13,456.05-	13,456.05-	

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	U4301505070	Y	UN				1,005.91	25,313.46	25,313.46-	25,313.46-	
	U4310505070	Y	UN				1,755.10-	28,058.75	28,058.75-	28,058.75-	
	U4329015070	Y	UN				54,727.81	174,506.35	174,506.35-	174,506.35-	
	U4329025070	Y	UN					22,845.00	22,845.00-	22,845.00-	
	U4329035070	Y	UN				24,058.23	139,663.97	139,663.97-	139,663.97-	
	U4329045070	Y	UN				64.82-	43,690.20	43,690.20-	43,690.20-	
	U4333105070	Y	UN				16,599.16	663,698.12	663,698.12-	663,698.12-	
	U4333125630	Y	UN				472.98	472.98	472.98-	472.98-	
	U4333505630	Y	UN				42,996.53	1,222,581.33	1,222,581.33-	1,222,581.33-	
	U4342015520	Y	UN				1,922.50	22,924.48	22,924.48-	22,924.48-	
	U4342015550	Y	UN					100.00-	100.00	100.00	
	U4342335070	Y	UN				34.35	815.25	815.25-	815.25-	
	U4342505550	Y	UN				254,540.95	3,040,453.75	3,040,453.75-	3,040,453.75-	
	U4342515550	Y	UN				8,407.33-	6,687,252.27	6,687,252.27-	6,687,252.27-	
	U4342525550	Y	UN				111,354.87	1,540,684.49	1,540,684.49-	1,540,684.49-	
	U4342555520	Y	UN				88,331.64	1,005,072.44	1,005,072.44-	1,005,072.44-	
	U4342565570	Y	UN				25,552.23	386,207.67	386,207.67-	386,207.67-	
	U4343105070	Y	UN					9,112.00	9,112.00-	9,112.00-	
	U4343505070	Y	UN				20.00	8,715.45-	8,715.45	8,715.45	
	U4343515070	Y	UN				9,151.08	43,915.63	43,915.63-	43,915.63-	
	U4344115070	Y	UN				2,560.97	27,486.47	27,486.47-	27,486.47-	
	U4344115550	Y	UN				48,657.68-	50,565.70	50,565.70-	50,565.70-	
	U4344125070	Y	UN				41,461.05	511,362.01	511,362.01-	511,362.01-	
	U4344515070	Y	UN				4,728.97	44,459.80	44,459.80-	44,459.80-	
	U4344525070	Y	UN				123,837.17-	5,626.76	5,626.76-	5,626.76-	
	U4377015560	Y	UN				129,228.94	1,203,381.25	1,203,381.25-	1,203,381.25-	
	U4377055560	Y	UN				34,324.26	2,578,972.27	2,578,972.27-	2,578,972.27-	
	U4377055810	Y	UN				233.00-	313,668.98	313,668.98-	313,668.98-	
	U4377105560	Y	UN				102,468.80	1,176,660.89	1,176,660.89-	1,176,660.89-	
	U4377105810	Y	UN					257,769.76	257,769.76-	257,769.76-	
	U4398105010	Y	UN				32,057.20	243,744.83	243,744.83-	243,744.83-	
	U4398155010	Y	UN				60.00-	161.42	161.42-	161.42-	
	U4398255010	Y	UN				112,673.13	791,821.38	791,821.38-	791,821.38-	
	U4398305010	Y	UN					20,155.00-	20,155.00	20,155.00	
	U4398355010	Y	UN					7,775.00	7,775.00-	7,775.00-	
	U4398505010	Y	UN				5,828.00	258,037.27	258,037.27-	258,037.27-	
	U4398705010	Y	UN					250.00	250.00-	250.00-	
	U4398805010	Y	UN					11.97-	11.97	11.97	
	U4398905010	Y	UN				4,969.83-	14,267.86	14,267.86-	14,267.86-	
	U4503064220	Y	UN				74,754.68	601,294.34	601,294.34-	601,294.34-	
	U4503064810	Y	UN					574.27	574.27-	574.27-	
	U4503084330	Y	UN					1,458.33	1,458.33-	1,458.33-	
	U4503084810	Y	UN				2,371.07	41,338.58	41,338.58-	41,338.58-	
	U4503104330	Y	UN				26,861.46	79,811.87	79,811.87-	79,811.87-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4505054220	Y	UN				48,494.71	104,518.96	104,518.96-	104,518.96-	
	U4505074220	Y	UN					2,716.34	2,716.34-	2,716.34-	
	U4505144220	Y	UN				4,582.86	26,280.30	26,280.30-	26,280.30-	
	U4505184220	Y	UN				15,588.53	99,392.37	99,392.37-	99,392.37-	
	U4506064220	Y	UN					38,069.60	38,069.60-	38,069.60-	
	U4506064330	Y	UN				80,457.52	819,319.00	819,319.00-	819,319.00-	
	U4506074220	Y	UN					6,656.43	6,656.43-	6,656.43-	
	U4508024220	Y	UN				14,678.76	33,229.97	33,229.97-	33,229.97-	
	U4508054220	Y	UN				4,181.17	77,997.34	77,997.34-	77,997.34-	
	U4508064220	Y	UN				20,435.89	65,473.61	65,473.61-	65,473.61-	
	U4508064330	Y	UN				23,304.92	71,533.14	71,533.14-	71,533.14-	
	U4523504810	Y	UN					425.00	425.00-	425.00-	
	U4524024140	Y	UN				4,416.01	1,613,944.92	1,613,944.92-	1,613,944.92-	
	U4574014060	Y	UN				3,961.00	215,094.92	215,094.92-	215,094.92-	
	U4601016220	Y	UN					40.88	40.88-	40.88-	
	U4601066110	Y	UN				4,639.62	63,350.04	63,350.04-	63,350.04-	
	U4603016150	Y	UN					28,698.00	28,698.00-	28,698.00-	
	U4603016330	Y	UN				12,093.74	146,093.42	146,093.42-	146,093.42-	
	U4603016810	Y	UN				350.00	15,908.15	15,908.15-	15,908.15-	
	U4603066210	Y	UN					2,258.58	2,258.58-	2,258.58-	
	U4603066220	Y	UN				1,474.78	225,227.53	225,227.53-	225,227.53-	
	U4603066330	Y	UN				3,276.94	19,325.77	19,325.77-	19,325.77-	
	U4603076220	Y	UN				31,735.17	76,478.00	76,478.00-	76,478.00-	
	U4603086150	Y	UN					885.00	885.00-	885.00-	
	U4603086220	Y	UN					35.02	35.02-	35.02-	
	U4603086330	Y	UN				414.13	32,681.77	32,681.77-	32,681.77-	
	U4603096220	Y	UN				3,253.13	33,877.19	33,877.19-	33,877.19-	
	U4603096330	Y	UN					1,153.84	1,153.84-	1,153.84-	
	U4603106120	Y	UN					11,979.08	11,979.08-	11,979.08-	
	U4603116110	Y	UN				875.35	4,807.32	4,807.32-	4,807.32-	
	U4603116810	Y	UN				924.00	6,304.33	6,304.33-	6,304.33-	
	U4605016110	Y	UN				2,238.30	69,576.22	69,576.22-	69,576.22-	
	U4605026110	Y	UN				1,840.75	9,368.63	9,368.63-	9,368.63-	
	U4605056110	Y	UN				95.26	1,958.47	1,958.47-	1,958.47-	
	U4605056220	Y	UN				66,411.30	413,774.88	413,774.88-	413,774.88-	
	U4605056330	Y	UN				412.48-	11,464.49	11,464.49-	11,464.49-	
	U4605066330	Y	UN				843.20	3,393.20	3,393.20-	3,393.20-	
	U4605076110	Y	UN					123.27	123.27-	123.27-	
	U4605076220	Y	UN					31.89	31.89-	31.89-	
	U4605086450	Y	UN					306.18-	306.18	306.18	
	U4605096110	Y	UN				1,241.97-	33,952.67	33,952.67-	33,952.67-	
	U4605116210	Y	UN				2.98	14,315.34	14,315.34-	14,315.34-	
	U4605116220	Y	UN				1,007.75	9,944.90	9,944.90-	9,944.90-	
	U4605116330	Y	UN				2,878.81	26,086.22	26,086.22-	26,086.22-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U4605116460	Y	UN		2,986.55	2,986.55-	2,986.55-	
U4605126110	Y	UN	595.49	2,254.17	2,254.17-	2,254.17-	
U4605146110	Y	UN		780.12	780.12-	780.12-	
U4605156330	Y	UN		9,998.93	9,998.93-	9,998.93-	
U4605166110	Y	UN	9,816.83	12,537.80	12,537.80-	12,537.80-	
U4605166210	Y	UN		12,835.76	12,835.76-	12,835.76-	
U4605166220	Y	UN	5,307.19	47,094.63	47,094.63-	47,094.63-	
U4605166330	Y	UN		482.09	482.09-	482.09-	
U4605176220	Y	UN	1,195.00	1,195.00	1,195.00-	1,195.00-	
U4605186220	Y	UN	9,827.27	41,102.61	41,102.61-	41,102.61-	
U4605186330	Y	UN	128.11	10,154.57	10,154.57-	10,154.57-	
U4605196220	Y	UN	23.37-	7,388.25	7,388.25-	7,388.25-	
U4605196330	Y	UN	6,297.61	13,493.96	13,493.96-	13,493.96-	
U4606016110	Y	UN		30,000.00	30,000.00-	30,000.00-	
U4606016150	Y	UN	1.86	2,716.74	2,716.74-	2,716.74-	
U4606026110	Y	UN		640.86-	640.86	640.86	
U4606026220	Y	UN		8,793.03	8,793.03-	8,793.03-	
U4606066110	Y	UN		13,758.40	13,758.40-	13,758.40-	
U4606066330	Y	UN	38,146.26	471,647.50	471,647.50-	471,647.50-	
U4606076110	Y	UN	1,892.62	7,515.29	7,515.29-	7,515.29-	
U4606086110	Y	UN	675.00	1,412.72	1,412.72-	1,412.72-	
U4606086150	Y	UN	200.50	16,685.49	16,685.49-	16,685.49-	
U4606086220	Y	UN		11,107.85	11,107.85-	11,107.85-	
U4606096110	Y	UN	8,164.00	13,048.25	13,048.25-	13,048.25-	
U4607026110	Y	UN	1.86	1,383.24	1,383.24-	1,383.24-	
U4607026420	Y	UN		5,000.00	5,000.00-	5,000.00-	
U4607056140	Y	UN		15,000.00	15,000.00-	15,000.00-	
U4607056330	Y	UN		1,182.18-	1,182.18	1,182.18	
U4607066110	Y	UN	7,835.37	4,138.29	4,138.29-	4,138.29-	
U4607066330	Y	UN	122.45-	687.97	687.97-	687.97-	
U4608016110	Y	UN		3,388.51	3,388.51-	3,388.51-	
U4608016150	Y	UN	307.51	13,126.01	13,126.01-	13,126.01-	
U4608016330	Y	UN		25,547.17	25,547.17-	25,547.17-	
U4608026220	Y	UN	15.67	24,485.24	24,485.24-	24,485.24-	
U4608026520	Y	UN		2,000.00	2,000.00-	2,000.00-	
U4608066110	Y	UN	7,829.19	54,122.12	54,122.12-	54,122.12-	
U4608066220	Y	UN	31,987.02	345,082.51	345,082.51-	345,082.51-	
U4608076110	Y	UN	2,600.14	2,600.14	2,600.14-	2,600.14-	
U4608076220	Y	UN	137.64-	2,819.67	2,819.67-	2,819.67-	
U4608076330	Y	UN	653.71	11,206.50	11,206.50-	11,206.50-	
U4608076810	Y	UN		4,329.02	4,329.02-	4,329.02-	
U4608086330	Y	UN		28.89	28.89-	28.89-	
U4610026110	Y	UN	1,559.00	1,559.00	1,559.00-	1,559.00-	
U4610026330	Y	UN	36,315.65	193,722.02	193,722.02-	193,722.02-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U4610066110 Y UN				43,929.08	43,929.08-	43,929.08-	
U4610086110 Y UN			76,111.07	362,091.43	362,091.43-	362,091.43-	
U4610086120 Y UN			35.51	35.51	35.51-	35.51-	
U4610086220 Y UN			2,260.74	26,510.74	26,510.74-	26,510.74-	
U4610086330 Y UN			1,642.31	2,505.07	2,505.07-	2,505.07-	
U4610106220 Y UN				17,275.76	17,275.76-	17,275.76-	
U4610106330 Y UN			51.32	15,408.16	15,408.16-	15,408.16-	
U4610116110 Y UN			1,671.76	22,204.99	22,204.99-	22,204.99-	
U4610116120 Y UN			216.89	2,864.96	2,864.96-	2,864.96-	
U4610116810 Y UN				3,776.37	3,776.37-	3,776.37-	
U4610136110 Y UN			70.43-				
U4610136150 Y UN			24,369.41	135,575.10	135,575.10-	135,575.10-	
U4612016820 Y UN				600.00	600.00-	600.00-	
U4616016410 Y UN			760.00-	21,963.28	21,963.28-	21,963.28-	
U4622126110 Y UN				283.88	283.88-	283.88-	
U4623096330 Y UN				440.96	440.96-	440.96-	
U4623506810 Y UN				42,938.00	42,938.00-	42,938.00-	
U4624016460 Y UN				3,551.92	3,551.92-	3,551.92-	
U4624026110 Y UN				2,073.19	2,073.19-	2,073.19-	
U4624026330 Y UN			40,171.35	76,834.42	76,834.42-	76,834.42-	
U4627016330 Y UN			7,937.92	45,904.97	45,904.97-	45,904.97-	
U4627016350 Y UN			547.56-	50,237.79	50,237.79-	50,237.79-	
U4627026330 Y UN				2,700.00	2,700.00-	2,700.00-	
U4627026350 Y UN			4,278.55	95,203.18	95,203.18-	95,203.18-	
U4633066730 Y UN				1,021.40	1,021.40-	1,021.40-	
U4641016330 Y UN			326.28	11,822.28	11,822.28-	11,822.28-	
U4641016650 Y UN				170.30	170.30-	170.30-	
U4642016510 Y UN				5,000.00	5,000.00-	5,000.00-	
U4642056530 Y UN			2,842.15	5,326.42	5,326.42-	5,326.42-	
U4642066220 Y UN				107.62	107.62-	107.62-	
U4642076330 Y UN			12,736.18	19,962.02	19,962.02-	19,962.02-	
U4642306670 Y UN				12,769.11	12,769.11-	12,769.11-	
U4674016060 Y UN			1,018,872.07	28,200,444.24	28,200,444.24-	28,200,444.24-	
U4677016110 Y UN			2,239.92	28,575.96	28,575.96-	28,575.96-	
U4701016110 Y UN			13,383.43	134,846.32	134,846.32-	134,846.32-	
U4703026110 Y UN				2,752.00	2,752.00-	2,752.00-	
U4703076110 Y UN			916.90	9,110.60	9,110.60-	9,110.60-	
U4703096330 Y UN			6,839.67	27,736.88	27,736.88-	27,736.88-	
U4703096480 Y UN			626.09	7,487.50	7,487.50-	7,487.50-	
U4703106120 Y UN			155.25	14,666.32	14,666.32-	14,666.32-	
U4703106330 Y UN				1,928.74	1,928.74-	1,928.74-	
U4703106810 Y UN				915.00	915.00-	915.00-	
U4705076810 Y UN			100.00	200.00	200.00-	200.00-	
U4705086110 Y UN				306.18	306.18-	306.18-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4705086480	Y	UN				100.00	450.00	450.00-	450.00-	
	U4705116460	Y	UN					1.54-	1.54	1.54	
	U4705116810	Y	UN				800.00	800.00	800.00-	800.00-	
	U4705126220	Y	UN				980.35	15,608.64	15,608.64-	15,608.64-	
	U4705126330	Y	UN					514.35	514.35-	514.35-	
	U4705156110	Y	UN					4,038.82	4,038.82-	4,038.82-	
	U4705156470	Y	UN				1,215.92	1,465.92	1,465.92-	1,465.92-	
	U4705166110	Y	UN				416.64	3,980.22	3,980.22-	3,980.22-	
	U4706026110	Y	UN				5,261.34	39,918.52	39,918.52-	39,918.52-	
	U4706026330	Y	UN				2,499.58	4,999.21	4,999.21-	4,999.21-	
	U4706026430	Y	UN					3,377.61-	3,377.61	3,377.61	
	U4706026440	Y	UN					507.68	507.68-	507.68-	
	U4706076470	Y	UN				1,663.08	2,062.06	2,062.06-	2,062.06-	
	U4706096470	Y	UN					1,008.78	1,008.78-	1,008.78-	
	U4706106460	Y	UN					140.00	140.00-	140.00-	
	U4706106470	Y	UN				420.00	2,550.00	2,550.00-	2,550.00-	
	U4707066180	Y	UN					975.00	975.00-	975.00-	
	U4707066480	Y	UN				2,240.89	3,529.88	3,529.88-	3,529.88-	
	U4708026110	Y	UN				47,834.69	461,104.84	461,104.84-	461,104.84-	
	U4708026460	Y	UN					134,293.24	134,293.24-	134,293.24-	
	U4708026510	Y	UN					799.99	799.99-	799.99-	
	U4708076460	Y	UN					1,224.00	1,224.00-	1,224.00-	
	U4710016110	Y	UN					9,410.16	9,410.16-	9,410.16-	
	U4710026110	Y	UN				417.98	4,580.27	4,580.27-	4,580.27-	
	U4710116120	Y	UN				68.53	17,310.86	17,310.86-	17,310.86-	
	U4723506810	Y	UN				17,778.50	2,211,917.86	2,211,917.86-	2,211,917.86-	
	U4723506820	Y	UN					4,500.00	4,500.00-	4,500.00-	
	U4724026330	Y	UN				6,974.49	7,746.34	7,746.34-	7,746.34-	
	U4724076460	Y	UN				4.43	3,329.87	3,329.87-	3,329.87-	
	U4727016350	Y	UN				4,469.00	41,937.69	41,937.69-	41,937.69-	
	U4727026350	Y	UN				47,043.08	367,330.81	367,330.81-	367,330.81-	
	U4733056760	Y	UN					23,454.67	23,454.67-	23,454.67-	
	U4733076750	Y	UN				239.74	20,606.97	20,606.97-	20,606.97-	
	U4741016330	Y	UN					1,646.62	1,646.62-	1,646.62-	
	U4741016460	Y	UN				832.72	8,383.88	8,383.88-	8,383.88-	
	U4741016610	Y	UN				915.75	15,666.62	15,666.62-	15,666.62-	
	U4741016810	Y	UN					1,500.00	1,500.00-	1,500.00-	
	U4742016330	Y	UN					118.02	118.02-	118.02-	
	U4742016520	Y	UN				1,441.33-	1,025.48	1,025.48-	1,025.48-	
	U4742016810	Y	UN					4,809.51	4,809.51-	4,809.51-	
	U4743206660	Y	UN				3.10	643.72	643.72-	643.72-	
	U4744306560	Y	UN				12,884.65	29,867.47	29,867.47-	29,867.47-	
	U4774016060	Y	UN				10,217.00	1,329,070.39	1,329,070.39-	1,329,070.39-	
	U4774026060	Y	UN				799.68	36,557.52	36,557.52-	36,557.52-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4973990250	Y	UN				14,378.06	296,852.41	296,852.41-	296,852.41-	
	U4973994250	Y	UN				55,756.53	123,825.77	123,825.77-	123,825.77-	
	U4973994550	Y	UN					84,000.00	84,000.00-	84,000.00-	
	U4973994650	Y	UN				45,765.00	59,986.89	59,986.89-	59,986.89-	
	U4988106400	Y	UN				17,130.71	1,572,786.29	1,572,786.29-	1,572,786.29-	
	U4988206430	Y	UN				61.50	61.50	61.50-	61.50-	
	U4988206432	Y	UN					588.57-	588.57	588.57	
	U4988206437	Y	UN				12.00	77,438.18	77,438.18-	77,438.18-	
	U4988206438	Y	UN				150.00	11,920.00	11,920.00-	11,920.00-	
	U4991992652	Y	UN				82,145.55	82,145.55	82,145.55-	82,145.55-	
	U4991993652	Y	UN				62,222.04	62,222.04	62,222.04-	62,222.04-	
	U4991999650	Y	UN				1,851.10	220,922.36	220,922.36-	220,922.36-	
	U5101011610	Y	UN				5,278.06	231,126.28	231,126.28-	231,126.28-	
	U5101012610	Y	UN				22,867.66	82,438.30	82,438.30-	82,438.30-	
	U5101021110	Y	UN					30,206.96	30,206.96-	30,206.96-	
	U5101021520	Y	UN					3,716.00	3,716.00-	3,716.00-	
	U5101022110	Y	UN				14,056.42	33,669.12	33,669.12-	33,669.12-	
	U5101022520	Y	UN					7,780.00	7,780.00-	7,780.00-	
	U5101992110	Y	UN					25,236.10	25,236.10-	25,236.10-	
	U5105011460	Y	UN				2,928.74	188,355.57	188,355.57-	188,355.57-	
	U5105012460	Y	UN				18,033.55	62,840.34	62,840.34-	62,840.34-	
	U5105021110	Y	UN				998.89	20,052.75	20,052.75-	20,052.75-	
	U5105022110	Y	UN				62,277.57	111,755.02	111,755.02-	111,755.02-	
	U5105101110	Y	UN				2,995.65	849,781.64	849,781.64-	849,781.64-	
	U5105101220	Y	UN					163.52	163.52-	163.52-	
	U5105102110	Y	UN				96,884.70	326,011.69	326,011.69-	326,011.69-	
	U5105102220	Y	UN				74.18	3,384.56	3,384.56-	3,384.56-	
	U5105111110	Y	UN				3,791.76	565,339.25	565,339.25-	565,339.25-	
	U5105111220	Y	UN				955.40	1,333.02	1,333.02-	1,333.02-	
	U5105112110	Y	UN				54,807.09	296,148.15	296,148.15-	296,148.15-	
	U5105112220	Y	UN				1,832.88	3,163.62	3,163.62-	3,163.62-	
	U5105121110	Y	UN				2,465.54	356,466.16	356,466.16-	356,466.16-	
	U5105122110	Y	UN				40,393.97	161,216.91	161,216.91-	161,216.91-	
	U5105122220	Y	UN					1,250.00	1,250.00-	1,250.00-	
	U5105131110	Y	UN				1,334.40	340,955.73	340,955.73-	340,955.73-	
	U5105132110	Y	UN				34,723.81	114,549.05	114,549.05-	114,549.05-	
	U5105132220	Y	UN					2,227.27	2,227.27-	2,227.27-	
	U5105141110	Y	UN				1,995.38	292,739.43	292,739.43-	292,739.43-	
	U5105141220	Y	UN				210.84	210.84	210.84-	210.84-	
	U5105142110	Y	UN				31,002.48	112,207.49	112,207.49-	112,207.49-	
	U5105151110	Y	UN				2,793.66	72,910.93	72,910.93-	72,910.93-	
	U5105152110	Y	UN				6,947.36	29,992.13	29,992.13-	29,992.13-	
	U5105161110	Y	UN				2,411.91	445,635.29	445,635.29-	445,635.29-	
	U5105162110	Y	UN				49,712.08	153,326.90	153,326.90-	153,326.90-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5105162220	Y	UN				979.00	979.00	979.00-	979.00-	
	U5105171110	Y	UN				2,655.89	642,272.11	642,272.11-	642,272.11-	
	U5105172110	Y	UN				69,826.76	227,827.31	227,827.31-	227,827.31-	
	U5105181110	Y	UN				2,616.20	432,429.76	432,429.76-	432,429.76-	
	U5105181220	Y	UN				743.94	3,326.07	3,326.07-	3,326.07-	
	U5105182110	Y	UN				57,433.41	163,332.57	163,332.57-	163,332.57-	
	U5105191110	Y	UN				1,334.44	353,127.90	353,127.90-	353,127.90-	
	U5105191220	Y	UN					270.00	270.00-	270.00-	
	U5105192110	Y	UN				36,184.39	123,928.67	123,928.67-	123,928.67-	
	U5105192220	Y	UN				1,140.54	2,746.58	2,746.58-	2,746.58-	
	U5105201110	Y	UN				2,472.00	515,027.31	515,027.31-	515,027.31-	
	U5105201220	Y	UN					2,181.48	2,181.48-	2,181.48-	
	U5105202110	Y	UN				59,134.90	189,367.07	189,367.07-	189,367.07-	
	U5105202220	Y	UN				121.32	2,027.82	2,027.82-	2,027.82-	
	U5105211110	Y	UN				2,539.58	331,321.94	331,321.94-	331,321.94-	
	U5105212110	Y	UN				35,680.40	117,871.04	117,871.04-	117,871.04-	
	U5105221110	Y	UN				1,052.17	155,158.29	155,158.29-	155,158.29-	
	U5105222110	Y	UN				13,221.01	59,162.85	59,162.85-	59,162.85-	
	U5106011460	Y	UN				17,062.21	176,156.59	176,156.59-	176,156.59-	
	U5106012460	Y	UN				1,870.65	41,880.12	41,880.12-	41,880.12-	
	U5106021110	Y	UN				14,185.75	218,347.11	218,347.11-	218,347.11-	
	U5106022110	Y	UN				15,053.27	145,349.39	145,349.39-	145,349.39-	
	U5106101110	Y	UN				47,672.07	753,604.80	753,604.80-	753,604.80-	
	U5106102110	Y	UN				29,241.11	189,808.05	189,808.05-	189,808.05-	
	U5106102220	Y	UN				627.52	1,804.28	1,804.28-	1,804.28-	
	U5106111110	Y	UN					26,199.13	26,199.13-	26,199.13-	
	U5106112110	Y	UN				2,483.78-	30,564.45	30,564.45-	30,564.45-	
	U5106121110	Y	UN				54,250.69	550,746.44	550,746.44-	550,746.44-	
	U5106121220	Y	UN				89.54	168.29	168.29-	168.29-	
	U5106122110	Y	UN				2,503.07	112,648.31	112,648.31-	112,648.31-	
	U5106122220	Y	UN				942.09	976.36	976.36-	976.36-	
	U5106131110	Y	UN				35,663.81	433,175.13	433,175.13-	433,175.13-	
	U5106131220	Y	UN					602.00	602.00-	602.00-	
	U5106132110	Y	UN				10,270.00	109,547.97	109,547.97-	109,547.97-	
	U5106132220	Y	UN				536.00	760.92	760.92-	760.92-	
	U5106141110	Y	UN				69,261.98	758,116.06	758,116.06-	758,116.06-	
	U5106142110	Y	UN				5,048.74	163,281.72	163,281.72-	163,281.72-	
	U5106151110	Y	UN				120,874.50	1,241,232.37	1,241,232.37-	1,241,232.37-	
	U5106151220	Y	UN					282.00-	282.00	282.00	
	U5106152110	Y	UN				4,840.94	221,321.00	221,321.00-	221,321.00-	
	U5106152330	Y	UN				104.90-	310.42	310.42-	310.42-	
	U5106161110	Y	UN				1,969.41	16,701.67	16,701.67-	16,701.67-	
	U5106162110	Y	UN				307.19	8,464.30	8,464.30-	8,464.30-	
	U5107011460	Y	UN				16,494.55	165,443.85	165,443.85-	165,443.85-	

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Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
U5107012460 Y UN			898.85	38,390.96	38,390.96-	38,390.96-	
U5107021110 Y UN			3,578.07	48,934.76	48,934.76-	48,934.76-	
U5107022110 Y UN			6,508.60	46,788.16	46,788.16-	46,788.16-	
U5107101110 Y UN			72,236.70	804,063.44	804,063.44-	804,063.44-	
U5107102110 Y UN			5,905.88	187,013.91	187,013.91-	187,013.91-	
U5107102220 Y UN				2,120.00	2,120.00-	2,120.00-	
U5107111110 Y UN			111,405.14	1,128,328.02	1,128,328.02-	1,128,328.02-	
U5107111220 Y UN			760.01	964.76	964.76-	964.76-	
U5107112110 Y UN			9,852.15	250,112.96	250,112.96-	250,112.96-	
U5107112220 Y UN				2,480.80	2,480.80-	2,480.80-	
U5107121110 Y UN			74,904.22	770,181.56	770,181.56-	770,181.56-	
U5107121520 Y UN				24,998.92	24,998.92-	24,998.92-	
U5107122110 Y UN			5,721.85	189,451.33	189,451.33-	189,451.33-	
U5107122520 Y UN				3,444.19	3,444.19-	3,444.19-	
U5107131110 Y UN			44,869.57	446,348.88	446,348.88-	446,348.88-	
U5107132110 Y UN			1,361.66	96,694.42	96,694.42-	96,694.42-	
U5107132220 Y UN				1,731.24	1,731.24-	1,731.24-	
U5107141110 Y UN			109,782.42	1,130,202.81	1,130,202.81-	1,130,202.81-	
U5107141220 Y UN				165.99	165.99-	165.99-	
U5107141520 Y UN			6,796.49	78,248.63	78,248.63-	78,248.63-	
U5107142110 Y UN			27,550.66	288,699.03	288,699.03-	288,699.03-	
U5107142220 Y UN			1,108.66	2,371.38	2,371.38-	2,371.38-	
U5107142520 Y UN			8,060.56	37,999.14	37,999.14-	37,999.14-	
U5107151110 Y UN			18,162.69	184,162.12	184,162.12-	184,162.12-	
U5107152110 Y UN			204.54	36,362.76	36,362.76-	36,362.76-	
U5107171110 Y UN			663.17	18,625.06	18,625.06-	18,625.06-	
U5107172110 Y UN			3,372.05	6,810.32	6,810.32-	6,810.32-	
U5110011460 Y UN			15,822.56	166,802.95	166,802.95-	166,802.95-	
U5110012460 Y UN			1,202.42	50,166.40	50,166.40-	50,166.40-	
U5110021110 Y UN			2,860.88	10,318.01	10,318.01-	10,318.01-	
U5110021460 Y UN			10,211.03	105,877.97	105,877.97-	105,877.97-	
U5110022110 Y UN			11,546.56	19,002.41	19,002.41-	19,002.41-	
U5110022460 Y UN			4,295.59	50,799.16	50,799.16-	50,799.16-	
U5110101110 Y UN			39,395.27	420,469.99	420,469.99-	420,469.99-	
U5110102110 Y UN			1,106.68	92,053.59	92,053.59-	92,053.59-	
U5110111110 Y UN			46,300.39	487,998.68	487,998.68-	487,998.68-	
U5110112110 Y UN			1,849.94	104,568.90	104,568.90-	104,568.90-	
U5110121110 Y UN			4,374.82	51,127.34	51,127.34-	51,127.34-	
U5110122110 Y UN			9,520.91	60,202.56	60,202.56-	60,202.56-	
U5110131110 Y UN			23,723.62	244,806.90	244,806.90-	244,806.90-	
U5110132110 Y UN			1,593.29	53,497.08	53,497.08-	53,497.08-	
U5110151110 Y UN			100,313.83	1,003,247.29	1,003,247.29-	1,003,247.29-	
U5110151220 Y UN				61.81	61.81-	61.81-	
U5110152110 Y UN			7,280.18	235,964.39	235,964.39-	235,964.39-	

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	U5110152220	Y	UN				19.28	537.49	537.49-	537.49-	
	U5110161110	Y	UN				5,264.27	97,619.52	97,619.52-	97,619.52-	
	U5110162110	Y	UN				555.23	17,165.07	17,165.07-	17,165.07-	
	U5110171110	Y	UN				128,489.55	1,361,105.65	1,361,105.65-	1,361,105.65-	
	U5110172110	Y	UN				7,120.77	289,405.10	289,405.10-	289,405.10-	
	U5112011460	Y	UN				15,224.49	147,745.87	147,745.87-	147,745.87-	
	U5112012460	Y	UN				1,133.35	39,149.11	39,149.11-	39,149.11-	
	U5112021110	Y	UN				5,020.56	313,137.14	313,137.14-	313,137.14-	
	U5112022110	Y	UN				1,945.25	59,834.91	59,834.91-	59,834.91-	
	U5112022630	Y	UN					823.21	823.21-	823.21-	
	U5112101220	Y	UN				100.02	35,315.05	35,315.05-	35,315.05-	
	U5112102220	Y	UN				8,811.30	58,818.92	58,818.92-	58,818.92-	
	U5112111630	Y	UN				24,076.85	127,705.77	127,705.77-	127,705.77-	
	U5112112630	Y	UN				5,832.61	51,817.86	51,817.86-	51,817.86-	
	U5116011410	Y	UN				105,573.67	1,248,509.12	1,248,509.12-	1,248,509.12-	
	U5116012410	Y	UN				31,236.10	943,520.94	943,520.94-	943,520.94-	
	U5121051110	Y	UN				84,987.10	171,906.35	171,906.35-	171,906.35-	
	U5121052110	Y	UN					112,112.63	112,112.63-	112,112.63-	
	U5121061110	Y	UN				64,137.24	165,743.68	165,743.68-	165,743.68-	
	U5121062110	Y	UN					97,226.01	97,226.01-	97,226.01-	
	U5121071110	Y	UN				54,251.69	247,713.25	247,713.25-	247,713.25-	
	U5121072110	Y	UN					2,007.50	2,007.50-	2,007.50-	
	U5121101110	Y	UN				122,494.50	414,578.32	414,578.32-	414,578.32-	
	U5121102110	Y	UN					574.76-	574.76	574.76	
	U5121261110	Y	UN				1,624.03	65,325.06	65,325.06-	65,325.06-	
	U5121262110	Y	UN				18,159.89	100,393.23	100,393.23-	100,393.23-	
	U5122101110	Y	UN				26,075.82	243,839.12	243,839.12-	243,839.12-	
	U5122101460	Y	UN				2,217.99	4,081.68	4,081.68-	4,081.68-	
	U5122101610	Y	UN				7,729.94	83,397.06	83,397.06-	83,397.06-	
	U5122102110	Y	UN				22,515.70	64,429.05	64,429.05-	64,429.05-	
	U5122102460	Y	UN				5,776.46	9,357.02	9,357.02-	9,357.02-	
	U5122102520	Y	UN				157.18	157.18	157.18-	157.18-	
	U5122102610	Y	UN				2,468.10	17,527.88	17,527.88-	17,527.88-	
	U5122301330	Y	UN				21,899.76	173,789.41	173,789.41-	173,789.41-	
	U5122302330	Y	UN				6,457.96	41,004.48	41,004.48-	41,004.48-	
	U5122302630	Y	UN					1,300.00	1,300.00-	1,300.00-	
	U5122331330	Y	UN				6,488.21	65,788.04	65,788.04-	65,788.04-	
	U5122332330	Y	UN				1,299.35	9,775.24	9,775.24-	9,775.24-	
	U5122801110	Y	UN					3,119.80	3,119.80-	3,119.80-	
	U5122802110	Y	UN				752.52	8,518.68	8,518.68-	8,518.68-	
	U5123142810	Y	UN				3,357.00	509,136.96	509,136.96-	509,136.96-	
	U5124011520	Y	UN				13,174.90	153,778.40	153,778.40-	153,778.40-	
	U5124012520	Y	UN				2,644.96	27,816.76	27,816.76-	27,816.76-	
	U5126011460	Y	UN				15,874.22	170,638.84	170,638.84-	170,638.84-	

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	U5126012460	Y	UN				529.47	24,846.02	24,846.02-	24,846.02-	
	U5126101110	Y	UN				56,268.77	311,870.43	311,870.43-	311,870.43-	
	U5126102110	Y	UN				3,732.23	48,809.78	48,809.78-	48,809.78-	
	U5126111330	Y	UN					105,984.86	105,984.86-	105,984.86-	
	U5126112330	Y	UN				1,171.00	8,725.85	8,725.85-	8,725.85-	
	U5126131430	Y	UN				10,533.22	135,976.79	135,976.79-	135,976.79-	
	U5126132430	Y	UN				9,456.86	30,539.63	30,539.63-	30,539.63-	
	U5127101350	Y	UN					4,967.80	4,967.80-	4,967.80-	
	U5127102350	Y	UN				75.00	13,206.22	13,206.22-	13,206.22-	
	U5128101420	Y	UN				14,558.55	152,862.89	152,862.89-	152,862.89-	
	U5128102420	Y	UN				1,401.97	31,251.32	31,251.32-	31,251.32-	
	U5128111610	Y	UN					4,244.27	4,244.27-	4,244.27-	
	U5128112610	Y	UN				998.18	1,037.68	1,037.68-	1,037.68-	
	U5129101440	Y	UN				40,476.37	479,157.94	479,157.94-	479,157.94-	
	U5129102440	Y	UN				33,447.20	204,795.26	204,795.26-	204,795.26-	
	U5129111640	Y	UN				31,376.35	341,047.61	341,047.61-	341,047.61-	
	U5129112640	Y	UN				3,945.58	72,151.59	72,151.59-	72,151.59-	
	U5132101220	Y	UN				10,619.30	114,372.71	114,372.71-	114,372.71-	
	U5133011710	Y	UN				44,082.25	349,418.59	349,418.59-	349,418.59-	
	U5133012710	Y	UN				32,613.98	101,258.75	101,258.75-	101,258.75-	
	U5133101720	Y	UN				4,538.02	54,353.50	54,353.50-	54,353.50-	
	U5133102710	Y	UN				.40	.40	.40-	.40-	
	U5133102720	Y	UN				283.86	9,050.16	9,050.16-	9,050.16-	
	U5133111720	Y	UN				35,626.36	450,883.07	450,883.07-	450,883.07-	
	U5133112720	Y	UN				9,589.06	106,048.88	106,048.88-	106,048.88-	
	U5133121730	Y	UN				63,894.15	782,396.26	782,396.26-	782,396.26-	
	U5133122730	Y	UN				4,354.38	139,355.17	139,355.17-	139,355.17-	
	U5133131720	Y	UN				14,120.64	199,654.41	199,654.41-	199,654.41-	
	U5133131740	Y	UN				26,811.34	280,006.83	280,006.83-	280,006.83-	
	U5133132720	Y	UN				5,998.47	63,966.65	63,966.65-	63,966.65-	
	U5133132740	Y	UN				4,451.12	56,028.11	56,028.11-	56,028.11-	
	U5133141740	Y	UN					617,109.45	617,109.45-	617,109.45-	
	U5133142740	Y	UN				68,187.88	449,630.80	449,630.80-	449,630.80-	
	U5133151750	Y	UN				16,459.25	256,994.10	256,994.10-	256,994.10-	
	U5133152720	Y	UN				233.39	7,955.90	7,955.90-	7,955.90-	
	U5133152750	Y	UN				3,139.76	52,212.18	52,212.18-	52,212.18-	
	U5133161630	Y	UN				5,230.42	72,523.27	72,523.27-	72,523.27-	
	U5133162630	Y	UN				5,375.64	16,482.89	16,482.89-	16,482.89-	
	U5141011610	Y	UN				34,010.76	462,316.96	462,316.96-	462,316.96-	
	U5141012610	Y	UN				3,483.99	41,163.75	41,163.75-	41,163.75-	
	U5141021510	Y	UN					5,882.34	5,882.34-	5,882.34-	
	U5141021610	Y	UN					94,886.10	94,886.10-	94,886.10-	
	U5141022510	Y	UN				14.00	87.62	87.62-	87.62-	
	U5141022610	Y	UN				2,549.63	14,177.58	14,177.58-	14,177.58-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5141992610	Y	UN					14,849.46	14,849.46-	14,849.46-	
	U5142011610	Y	UN				15,845.83	198,045.54	198,045.54-	198,045.54-	
	U5142012610	Y	UN				8,394.06	14,065.79	14,065.79-	14,065.79-	
	U5142021510	Y	UN				1,020.81	12,249.95	12,249.95-	12,249.95-	
	U5142021520	Y	UN				1,641.37	19,685.18	19,685.18-	19,685.18-	
	U5142022510	Y	UN				650.00	650.00	650.00-	650.00-	
	U5142022520	Y	UN					123.50-	123.50	123.50	
	U5142022610	Y	UN					34,818.57	34,818.57-	34,818.57-	
	U5142101670	Y	UN				36,271.51	529,838.39	529,838.39-	529,838.39-	
	U5142102520	Y	UN					811.18	811.18-	811.18-	
	U5142102630	Y	UN					22,003.61	22,003.61-	22,003.61-	
	U5142102670	Y	UN				36,653.69	206,116.69	206,116.69-	206,116.69-	
	U5142111530	Y	UN				7,146.10	87,930.58	87,930.58-	87,930.58-	
	U5142112530	Y	UN				737.42	6,814.95	6,814.95-	6,814.95-	
	U5142121530	Y	UN				13,703.54	131,835.32	131,835.32-	131,835.32-	
	U5142122530	Y	UN				2,649.11	8,591.24	8,591.24-	8,591.24-	
	U5142131530	Y	UN				10,918.65	137,282.42	137,282.42-	137,282.42-	
	U5142132530	Y	UN				433.40	5,358.72	5,358.72-	5,358.72-	
	U5142141670	Y	UN				5,144.68	63,077.43	63,077.43-	63,077.43-	
	U5142142670	Y	UN				77.42	10,297.87	10,297.87-	10,297.87-	
	U5142151540	Y	UN				21,343.98	280,539.29	280,539.29-	280,539.29-	
	U5142152540	Y	UN				13,229.17-	15,444.79	15,444.79-	15,444.79-	
	U5142161670	Y	UN				4,566.15	55,888.31	55,888.31-	55,888.31-	
	U5142162670	Y	UN				375.40-	6,950.85	6,950.85-	6,950.85-	
	U5142171660	Y	UN					2,756.99	2,756.99-	2,756.99-	
	U5142171680	Y	UN				32,589.80	395,225.99	395,225.99-	395,225.99-	
	U5142172660	Y	UN				3,997.45	7,383.42	7,383.42-	7,383.42-	
	U5142172680	Y	UN				286.53	17,514.15	17,514.15-	17,514.15-	
	U5142532520	Y	UN				49,351.00	49,351.00	49,351.00-	49,351.00-	
	U5143011610	Y	UN				4,557.79	175,647.12	175,647.12-	175,647.12-	
	U5143012610	Y	UN				11,663.51	23,765.28	23,765.28-	23,765.28-	
	U5143021610	Y	UN					608.29	608.29-	608.29-	
	U5143022610	Y	UN				1,432.43	5,288.55	5,288.55-	5,288.55-	
	U5143101620	Y	UN				642.64	134,119.80	134,119.80-	134,119.80-	
	U5143102620	Y	UN				12,252.95	17,452.82	17,452.82-	17,452.82-	
	U5143111620	Y	UN				17,216.54	385,444.48	385,444.48-	385,444.48-	
	U5143112620	Y	UN				18,138.86	80,987.60	80,987.60-	80,987.60-	
	U5143121630	Y	UN				6,951.20	130,296.92	130,296.92-	130,296.92-	
	U5143122630	Y	UN				5,712.44	16,462.55	16,462.55-	16,462.55-	
	U5143131620	Y	UN				5,650.71	252,207.41	252,207.41-	252,207.41-	
	U5143132620	Y	UN				22,712.15	47,642.73	47,642.73-	47,642.73-	
	U5143141630	Y	UN				8,379.42	141,934.68	141,934.68-	141,934.68-	
	U5143142630	Y	UN				11,930.93	35,070.67	35,070.67-	35,070.67-	
	U5144201610	Y	UN					2,089.79	2,089.79-	2,089.79-	

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	U5144201630	Y	UN					126,662.00	126,662.00-	126,662.00-	
	U5144201750	Y	UN					106,970.11	106,970.11-	106,970.11-	
	U5144202610	Y	UN				4,017.42	40,473.51	40,473.51-	40,473.51-	
	U5144202620	Y	UN					34,421.63	34,421.63-	34,421.63-	
	U5144202630	Y	UN					264,462.40	264,462.40-	264,462.40-	
	U5144202750	Y	UN				186,315.90-	69,628.74	69,628.74-	69,628.74-	
	U5144311610	Y	UN				1,878.26	130,928.68	130,928.68-	130,928.68-	
	U5144312610	Y	UN				8,267.05	33,109.18	33,109.18-	33,109.18-	
	U5144321660	Y	UN					1,204.97	1,204.97-	1,204.97-	
	U5144322660	Y	UN				14,472.37	25,871.95	25,871.95-	25,871.95-	
	U5144351660	Y	UN				1,154.23	66,755.04	66,755.04-	66,755.04-	
	U5144352660	Y	UN				7,247.43	21,243.57	21,243.57-	21,243.57-	
	U5144361630	Y	UN				563.94	209,683.37	209,683.37-	209,683.37-	
	U5144362630	Y	UN				18,866.96-	89,335.16-	89,335.16	89,335.16	
	U5144701620	Y	UN				2,674.59	102,023.29	102,023.29-	102,023.29-	
	U5144702620	Y	UN				9,152.80	17,248.58	17,248.58-	17,248.58-	
	U5144711610	Y	UN				192.78	77,349.60	77,349.60-	77,349.60-	
	U5144712610	Y	UN				4,407.79	7,613.75	7,613.75-	7,613.75-	
	U5177012560	Y	UN					392,070.00	392,070.00-	392,070.00-	
	U5198112010	Y	UN					105.47-	105.47	105.47	
	U5199502020	Y	UN					11,678.18-	11,678.18	11,678.18	
	U5201025520	Y	UN					1,440.00	1,440.00-	1,440.00-	
	U5205105110	Y	UN				491.54	11,347.50	11,347.50-	11,347.50-	
	U5205105220	Y	UN				36.21-	6,417.97	6,417.97-	6,417.97-	
	U5205115110	Y	UN				473.67	18,151.11	18,151.11-	18,151.11-	
	U5205135110	Y	UN				112.00	112.00	112.00-	112.00-	
	U5205145110	Y	UN				98.04-	2,886.23	2,886.23-	2,886.23-	
	U5205165110	Y	UN					488.30	488.30-	488.30-	
	U5205185110	Y	UN					6,743.48	6,743.48-	6,743.48-	
	U5205195110	Y	UN					4,031.29	4,031.29-	4,031.29-	
	U5205205110	Y	UN					141.67	141.67-	141.67-	
	U5206025460	Y	UN				374.04	374.04	374.04-	374.04-	
	U5206125110	Y	UN					705.37	705.37-	705.37-	
	U5206135110	Y	UN				54.51	2,428.35	2,428.35-	2,428.35-	
	U5206145110	Y	UN				1,151.23	15,007.43	15,007.43-	15,007.43-	
	U5206145530	Y	UN				1,020.96	8,723.20	8,723.20-	8,723.20-	
	U5207025520	Y	UN					3,833.76	3,833.76-	3,833.76-	
	U5207105110	Y	UN				4,084.62	41,538.34	41,538.34-	41,538.34-	
	U5207115110	Y	UN					1,191.65	1,191.65-	1,191.65-	
	U5207125110	Y	UN				286.95	1,625.53	1,625.53-	1,625.53-	
	U5207125350	Y	UN				942.52	6,299.14	6,299.14-	6,299.14-	
	U5207125520	Y	UN				246.62	30,871.61	30,871.61-	30,871.61-	
	U5207135110	Y	UN				8.52	5,509.47	5,509.47-	5,509.47-	
	U5207145110	Y	UN				4,658.19-	39,479.98	39,479.98-	39,479.98-	

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	U5207145330	Y	UN				58.07-	1,493.38	1,493.38-	1,493.38-	
	U5207145520	Y	UN				899.38	44,832.31	44,832.31-	44,832.31-	
	U5207155110	Y	UN				82.50	1,236.53	1,236.53-	1,236.53-	
	U5210025110	Y	UN				3,172.85	50,642.96	50,642.96-	50,642.96-	
	U5210115110	Y	UN				6.39	8,348.02	8,348.02-	8,348.02-	
	U5210155110	Y	UN				9,014.40	13,675.46	13,675.46-	13,675.46-	
	U5210155220	Y	UN				1,035.00	7,688.00	7,688.00-	7,688.00-	
	U5210155520	Y	UN				8,010.56	28,138.30	28,138.30-	28,138.30-	
	U5210165530	Y	UN					143.00	143.00-	143.00-	
	U5210175110	Y	UN				88.22	217.16	217.16-	217.16-	
	U5210185110	Y	UN				47.04	1,282.43	1,282.43-	1,282.43-	
	U5210195110	Y	UN					13,925.22	13,925.22-	13,925.22-	
	U5212015460	Y	UN					3,192.00	3,192.00-	3,192.00-	
	U5212025110	Y	UN					6,333.42	6,333.42-	6,333.42-	
	U5212115630	Y	UN				59.80	506.81	506.81-	506.81-	
	U5216015410	Y	UN				485.97	11,528.74	11,528.74-	11,528.74-	
	U5216025410	Y	UN				7,133.45-	133,729.27	133,729.27-	133,729.27-	
	U5216105430	Y	UN					4,688.08	4,688.08-	4,688.08-	
	U5222305110	Y	UN				2,532.79	41,325.60	41,325.60-	41,325.60-	
	U5222305330	Y	UN				47,257.63	428,470.45	428,470.45-	428,470.45-	
	U5222315110	Y	UN				590.62	4,552.05	4,552.05-	4,552.05-	
	U5224015110	Y	UN				42,398.51	287,505.42	287,505.42-	287,505.42-	
	U5224015670	Y	UN				1,993.37	8,337.66	8,337.66-	8,337.66-	
	U5226015110	Y	UN				4,704.10	26,124.93	26,124.93-	26,124.93-	
	U5226025110	Y	UN					11,312.27	11,312.27-	11,312.27-	
	U5226025330	Y	UN				23,155.40	48,964.69	48,964.69-	48,964.69-	
	U5226105110	Y	UN				3,829.81	83,225.04	83,225.04-	83,225.04-	
	U5226115330	Y	UN				35.42	399.31-	399.31	399.31	
	U5226125110	Y	UN				358.68-	33.29	33.29-	33.29-	
	U5226135110	Y	UN				5,424.09	62,280.03	62,280.03-	62,280.03-	
	U5228115420	Y	UN				2,260.98	5,011.52	5,011.52-	5,011.52-	
	U5229105440	Y	UN				32,866.05	1,247,859.36	1,247,859.36-	1,247,859.36-	
	U5229115640	Y	UN				2,028.16-	11,361.59	11,361.59-	11,361.59-	
	U5233015710	Y	UN				1,027.88	3,146.38	3,146.38-	3,146.38-	
	U5233105710	Y	UN				152.05	1,308.40	1,308.40-	1,308.40-	
	U5233125730	Y	UN					413.02	413.02-	413.02-	
	U5241025520	Y	UN				3.14	7,316.36	7,316.36-	7,316.36-	
	U5242025520	Y	UN				10,285.85	61,551.37	61,551.37-	61,551.37-	
	U5242105670	Y	UN				600.00	15,478.75	15,478.75-	15,478.75-	
	U5242125530	Y	UN				263.56	2,725.96	2,725.96-	2,725.96-	
	U5242135520	Y	UN					1,699.22-	1,699.22	1,699.22	
	U5242135530	Y	UN				428.22	1,608.72	1,608.72-	1,608.72-	
	U5242155540	Y	UN				18,641.07	25,726.86	25,726.86-	25,726.86-	
	U5242165670	Y	UN				288.91	288.91	288.91-	288.91-	

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	U5242175680	Y	UN				7,808.17	39,470.38	39,470.38-	39,470.38-	
	U5243115620	Y	UN				31,131.34	58,138.56	58,138.56-	58,138.56-	
	U5243125620	Y	UN				121,137.79-	57,864.85	57,864.85-	57,864.85-	
	U5243135620	Y	UN				563.43	4,798.37	4,798.37-	4,798.37-	
	U5243145520	Y	UN				274.53	739.10	739.10-	739.10-	
	U5244205610	Y	UN					34,547.26	34,547.26-	34,547.26-	
	U5244325660	Y	UN				97.50	14,444.69	14,444.69-	14,444.69-	
	U5244365630	Y	UN				4,670.40	4,920.56	4,920.56-	4,920.56-	
	U5244705620	Y	UN				28.43	28.43	28.43-	28.43-	
	U5324015910	Y	UN				19.89	641.53	641.53-	641.53-	
	U5329505070	Y	UN				150,646.94	1,082,902.80	1,082,902.80-	1,082,902.80-	
	U5333015910	Y	UN				26,769.76	73,622.60	73,622.60-	73,622.60-	
	U5333105710	Y	UN				5,112.91-	5,646.62-	5,646.62	5,646.62	
	U5333115910	Y	UN				4,149.59	66,462.68	66,462.68-	66,462.68-	
	U5333125910	Y	UN				2,066.25	24,273.56	24,273.56-	24,273.56-	
	U5333135910	Y	UN				17,750.36	85,747.98	85,747.98-	85,747.98-	
	U5333145910	Y	UN				52,836.17	897,232.01	897,232.01-	897,232.01-	
	U5333155910	Y	UN				12,101.78	62,771.14	62,771.14-	62,771.14-	
	U5342025520	Y	UN				5,166.66	61,980.67	61,980.67-	61,980.67-	
	U5342025910	Y	UN				18,601.96	265,889.77	265,889.77-	265,889.77-	
	U5342105910	Y	UN				19,198.59	50,075.06	50,075.06-	50,075.06-	
	U5342145910	Y	UN				2,566.81	31,674.86	31,674.86-	31,674.86-	
	U5342505070	Y	UN				310.22-	147.52	147.52-	147.52-	
	U5342505910	Y	UN				242,362.77	2,319,042.29	2,319,042.29-	2,319,042.29-	
	U5342515570	Y	UN				34,831.84	363,876.08	363,876.08-	363,876.08-	
	U5342525910	Y	UN				43,007.26	596,255.65	596,255.65-	596,255.65-	
	U5342535520	Y	UN				41,539.65-	34,379.54	34,379.54-	34,379.54-	
	U5342535910	Y	UN				4,949.51	39,247.84	39,247.84-	39,247.84-	
	U5343025610	Y	UN				158.37	3,845.10	3,845.10-	3,845.10-	
	U5343025910	Y	UN				14,175.00	14,175.00	14,175.00-	14,175.00-	
	U5343115910	Y	UN				2,508.29-	134,073.64	134,073.64-	134,073.64-	
	U5343125910	Y	UN				2,202.30	28,137.12	28,137.12-	28,137.12-	
	U5343135620	Y	UN				12,431.26	131,173.88	131,173.88-	131,173.88-	
	U5343145910	Y	UN				26,757.26	221,762.17	221,762.17-	221,762.17-	
	U5344205910	Y	UN				200.54	131,765.50	131,765.50-	131,765.50-	
	U5377015560	Y	UN				63,392.47	120,115.31	120,115.31-	120,115.31-	
	U5377025560	Y	UN				30,444.25-	550,115.65	550,115.65-	550,115.65-	
	U5377105560	Y	UN				3,894.66	60,959.93	60,959.93-	60,959.93-	
	U5377115560	Y	UN				8,120.46	122,452.01	122,452.01-	122,452.01-	
	U5377125560	Y	UN				123,280.36	1,035,766.89	1,035,766.89-	1,035,766.89-	
	U5377135560	Y	UN				64,626.85	680,960.95	680,960.95-	680,960.95-	
	U5398135010	Y	UN				31,813.23-	215,732.75	215,732.75-	215,732.75-	
	U5398155010	Y	UN				9,729.73	68,029.46	68,029.46-	68,029.46-	
	U5505104110	Y	UN				10,044.06	41,513.98	41,513.98-	41,513.98-	

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	U5505104220	Y	UN					83.24-	83.24	83.24	
	U5505144220	Y	UN					39,408.74	39,408.74-	39,408.74-	
	U5522304110	Y	UN				3,440.10	30,704.72	30,704.72-	30,704.72-	
	U5605106110	Y	UN				119.19	682.94	682.94-	682.94-	
	U5605106220	Y	UN				63,343.43	219,678.51	219,678.51-	219,678.51-	
	U5605116110	Y	UN					3,335.04	3,335.04-	3,335.04-	
	U5605116330	Y	UN				11.54	19,700.42	19,700.42-	19,700.42-	
	U5605136220	Y	UN				2,382.76	13,594.50	13,594.50-	13,594.50-	
	U5605136330	Y	UN				694.21	2,681.58	2,681.58-	2,681.58-	
	U5605146110	Y	UN					5,531.88-	5,531.88	5,531.88	
	U5605176220	Y	UN					510.00	510.00-	510.00-	
	U5605206220	Y	UN					261.87	261.87-	261.87-	
	U5606026110	Y	UN				5,833.52	77,455.71	77,455.71-	77,455.71-	
	U5606126110	Y	UN				1,435.97	5,894.58	5,894.58-	5,894.58-	
	U5606156220	Y	UN				390.24	500.00	500.00-	500.00-	
	U5606176110	Y	UN					6,612.23	6,612.23-	6,612.23-	
	U5607026220	Y	UN					2,210.52	2,210.52-	2,210.52-	
	U5607136220	Y	UN					1,496.00	1,496.00-	1,496.00-	
	U5607146330	Y	UN					26.14	26.14-	26.14-	
	U5610026110	Y	UN				2,896.54	105,091.44	105,091.44-	105,091.44-	
	U5610026330	Y	UN				4,333.78	14,461.05	14,461.05-	14,461.05-	
	U5610116220	Y	UN				700.85	61,375.80	61,375.80-	61,375.80-	
	U5610136110	Y	UN					254.25	254.25-	254.25-	
	U5610156330	Y	UN				44,578.66	98,625.92	98,625.92-	98,625.92-	
	U5610176110	Y	UN				16,182.14	122,581.36	122,581.36-	122,581.36-	
	U5610186110	Y	UN					189.20	189.20-	189.20-	
	U5610196110	Y	UN				5,724.77	34,577.85	34,577.85-	34,577.85-	
	U5610196220	Y	UN				5,140.22	19,905.82	19,905.82-	19,905.82-	
	U5610196330	Y	UN					21,124.08	21,124.08-	21,124.08-	
	U5612116220	Y	UN				3,467.84	26,830.09	26,830.09-	26,830.09-	
	U5622306110	Y	UN				2,835.77	33,685.27	33,685.27-	33,685.27-	
	U5622306330	Y	UN					4,707.45	4,707.45-	4,707.45-	
	U5622326330	Y	UN				7,399.81	70,549.46	70,549.46-	70,549.46-	
	U5623106810	Y	UN					6,991.00	6,991.00-	6,991.00-	
	U5626026110	Y	UN					8,672.00	8,672.00-	8,672.00-	
	U5626136430	Y	UN				1,691.00	28,051.80	28,051.80-	28,051.80-	
	U5628116420	Y	UN				714.00	714.00	714.00-	714.00-	
	U5629106440	Y	UN				5,519.55	5,519.55	5,519.55-	5,519.55-	
	U5642136530	Y	UN					63.29	63.29-	63.29-	
	U5642516570	Y	UN					9,346.12	9,346.12-	9,346.12-	
	U5643136620	Y	UN					661.12	661.12-	661.12-	
	U5644326660	Y	UN					1,365.37	1,365.37-	1,365.37-	
	U5677026560	Y	UN				71.50-	2,668.68	2,668.68-	2,668.68-	
	U5701026330	Y	UN				1,396.34	15,327.32	15,327.32-	15,327.32-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	U5705116110	Y	UN				1,050.77	24,494.56	24,494.56-	24,494.56-	
	U5705116330	Y	UN				3,276.30	4,818.58	4,818.58-	4,818.58-	
	U5705126110	Y	UN					74.90	74.90-	74.90-	
	U5705166110	Y	UN					518.91	518.91-	518.91-	
	U5706026110	Y	UN				56.10	9,198.78	9,198.78-	9,198.78-	
	U5706116110	Y	UN					1,274.75	1,274.75-	1,274.75-	
	U5706146110	Y	UN				60.00	2,755.75	2,755.75-	2,755.75-	
	U5707116110	Y	UN				129.00	129.00	129.00-	129.00-	
	U5707146110	Y	UN				3,300.00	4,770.00	4,770.00-	4,770.00-	
	U5707146520	Y	UN					292.56	292.56-	292.56-	
	U5710016110	Y	UN					6,628.00	6,628.00-	6,628.00-	
	U5710136110	Y	UN					102.14	102.14-	102.14-	
	U5710146110	Y	UN				10.43-	180.33	180.33-	180.33-	
	U5710156110	Y	UN				52.00	1,041.56	1,041.56-	1,041.56-	
	U5710156220	Y	UN				868.83	4,621.93	4,621.93-	4,621.93-	
	U5710156330	Y	UN				1,366.29	9,697.09	9,697.09-	9,697.09-	
	U5710186330	Y	UN				660.48	9,263.03	9,263.03-	9,263.03-	
	U5716026410	Y	UN				1,418.00	16,157.32	16,157.32-	16,157.32-	
	U5722336330	Y	UN				95.00	9,970.27	9,970.27-	9,970.27-	
	U5723106810	Y	UN				6,648.00	1,303,491.16	1,303,491.16-	1,303,491.16-	
	U5723136330	Y	UN				102.25	12,469.11	12,469.11-	12,469.11-	
	U5723146810	Y	UN					18,399.00	18,399.00-	18,399.00-	
	U5724016110	Y	UN				2,500.00	76,191.14	76,191.14-	76,191.14-	
	U5728116420	Y	UN				3,082.00-	2,407.26	2,407.26-	2,407.26-	
	U5733016910	Y	UN				5,763.74	16,298.74	16,298.74-	16,298.74-	
	U5741026610	Y	UN				2,418.28	15,551.93	15,551.93-	15,551.93-	
	U5742156540	Y	UN					155.98	155.98-	155.98-	
	U5742166670	Y	UN				265.62	265.62	265.62-	265.62-	
	U5743026110	Y	UN					5,999.93	5,999.93-	5,999.93-	
	U5743026610	Y	UN				1,926.00	202,545.81	202,545.81-	202,545.81-	
	U5743116620	Y	UN				44.78	1,125.70	1,125.70-	1,125.70-	
	U5744206710	Y	UN				1,075.11	46,531.05	46,531.05-	46,531.05-	
	U5774106060	Y	UN				6,659.16	102,723.87	102,723.87-	102,723.87-	
	U5774156060	Y	UN				388,454.57	15,087,486.84	15,087,486.84-	15,087,486.84-	
	U5777026560	Y	UN				2,325.48	11,555.11	11,555.11-	11,555.11-	
	U5777126560	Y	UN					2,421.50	2,421.50-	2,421.50-	
	U5973954250	Y	UN				231,990.84	236,770.42	236,770.42-	236,770.42-	
	U5973985650	Y	UN				283,505.26	1,077,022.01	1,077,022.01-	1,077,022.01-	
	U5991981652	Y	UN				40,489.33	40,489.33	40,489.33-	40,489.33-	
	U5991982250	Y	UN				23,925.67	143,665.64	143,665.64-	143,665.64-	
	U5991982652	Y	UN				771,025.66	771,025.66	771,025.66-	771,025.66-	
	U5991986250	Y	UN				336.00	38,430.77	38,430.77-	38,430.77-	
	U5991987250	Y	UN					231,319.13	231,319.13-	231,319.13-	
	U5991987330	Y	UN				13,097.98	723,031.85	723,031.85-	723,031.85-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U9123201820	Y	UN					550,080.00	550,080.00-	550,080.00-	
	U9131011220	Y	UN				13,876.56	119,071.01	119,071.01-	119,071.01-	
	U9131012220	Y	UN				4,462.89	262,027.12	262,027.12-	262,027.12-	
	U9133011720	Y	UN				162,294.32	1,947,531.84	1,947,531.84-	1,947,531.84-	
	U9141011610	Y	UN				2,181.47	111,433.16	111,433.16-	111,433.16-	
	U9141012610	Y	UN				9,366.76	29,194.45	29,194.45-	29,194.45-	
	U9141051610	Y	UN				16,759.31	604,732.53	604,732.53-	604,732.53-	
	U9141052610	Y	UN				51,710.71	194,620.24	194,620.24-	194,620.24-	
	U9141101610	Y	UN				5,036.11	519,986.91	519,986.91-	519,986.91-	
	U9141102610	Y	UN				129,597.68	139,806.34	139,806.34-	139,806.34-	
	U9141151610	Y	UN				8,504.13	690,345.23	690,345.23-	690,345.23-	
	U9141152610	Y	UN				58,258.52	86,993.20	86,993.20-	86,993.20-	
	U9141201610	Y	UN				64,324.93	995,596.80	995,596.80-	995,596.80-	
	U9141202610	Y	UN				15,276.20	66,663.31	66,663.31-	66,663.31-	
	U9141251610	Y	UN				72,042.48	988,665.54	988,665.54-	988,665.54-	
	U9141251630	Y	UN					381,161.40	381,161.40-	381,161.40-	
	U9141252610	Y	UN				32,075.89	182,933.89	182,933.89-	182,933.89-	
	U9141252630	Y	UN				26,398.00-	362,479.97-	362,479.97	362,479.97	
	U9141301610	Y	UN				7,038.91-	234,930.40	234,930.40-	234,930.40-	
	U9141302610	Y	UN				776.00	89,695.19-	89,695.19	89,695.19	
	U9141302660	Y	UN					10,000.00	10,000.00-	10,000.00-	
	U9144011640	Y	UN				46,365.44	812,943.04	812,943.04-	812,943.04-	
	U9144012640	Y	UN				24,123.62	80,120.55	80,120.55-	80,120.55-	
	U9144051640	Y	UN				1,873.08	138,304.83	138,304.83-	138,304.83-	
	U9144052640	Y	UN				10,521.29	12,942.34	12,942.34-	12,942.34-	
	U9144101640	Y	UN					432,490.01	432,490.01-	432,490.01-	
	U9144102640	Y	UN				39,315.43	49,315.43	49,315.43-	49,315.43-	
	U9144151640	Y	UN				42,323.20	470,004.23	470,004.23-	470,004.23-	
	U9144152640	Y	UN				98,238.63	230,584.59	230,584.59-	230,584.59-	
	U9144201640	Y	UN					1,599,668.62	1,599,668.62-	1,599,668.62-	
	U9144202640	Y	UN					338,844.31-	338,844.31	338,844.31	
	U9144251640	Y	UN				13,642.84	458,031.77	458,031.77-	458,031.77-	
	U9144252640	Y	UN				28,663.77	37,556.08	37,556.08-	37,556.08-	
	U9144351640	Y	UN				9,878.46	68,393.27	68,393.27-	68,393.27-	
	U9144352640	Y	UN				4,375.96	122,738.32	122,738.32-	122,738.32-	
	U9144401640	Y	UN				136,760.24	3,438,945.24	3,438,945.24-	3,438,945.24-	
	U9144402640	Y	UN				33,625.59	89,889.09	89,889.09-	89,889.09-	
	U9144501640	Y	UN				123,792.14	1,917,767.95	1,917,767.95-	1,917,767.95-	
	U9144502640	Y	UN				39,934.72	63,219.96-	63,219.96	63,219.96	
	U9144701640	Y	UN				20,676.95	388,855.92	388,855.92-	388,855.92-	
	U9144702640	Y	UN				58,061.56	127,428.34	127,428.34-	127,428.34-	
	U9146201640	Y	UN				46,754.75	2,069,751.16	2,069,751.16-	2,069,751.16-	
	U9146202640	Y	UN				41,601.71	393,285.44	393,285.44-	393,285.44-	
	U9146251610	Y	UN					306,970.41	306,970.41-	306,970.41-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U9146252610	Y	UN				8,920.49	195,688.51-	195,688.51	195,688.51	
	U9241255610	Y	UN					147.28	147.28-	147.28-	
	U9244605640	Y	UN				1,110.00	23,060.23	23,060.23-	23,060.23-	
	U9397705070	Y	UN				3,946.05	109,123.46	109,123.46-	109,123.46-	
	U9397705650	Y	UN				203.48	358.03	358.03-	358.03-	
	U9398135010	Y	UN				29,107.45	129,932.94	129,932.94-	129,932.94-	
	U9531014220	Y	UN				71,703.43	1,280,067.16	1,280,067.16-	1,280,067.16-	
	U9631016220	Y	UN					265.00	265.00-	265.00-	
	U9641016630	Y	UN					120,000.00	120,000.00-	120,000.00-	
	U9641056610	Y	UN				3,000.00	48,000.00	48,000.00-	48,000.00-	
	U9641106610	Y	UN				75,666.81-	29,400.50	29,400.50-	29,400.50-	
	U9641156610	Y	UN				3,294.42	38,847.21	38,847.21-	38,847.21-	
	U9641256610	Y	UN				3,672.74	96,817.90	96,817.90-	96,817.90-	
	U9641306610	Y	UN					3,561.13-	3,561.13	3,561.13	
	U9985016050	Y	UN					50,000.00	50,000.00-	50,000.00-	
	U9989206040	Y	UN					13.01	13.01-	13.01-	
	U9991906250	Y	UN					5,200,000.00	5,200,000.00-	5,200,000.00-	
	U9991906330	Y	UN					5,500,000.00	5,500,000.00-	5,500,000.00-	
	U9991972650	Y	UN				5,540.00	1,079,875.18	1,079,875.18-	1,079,875.18-	
				Sub Total by BU Type			107,220,204.10	1,218,102,371.10	1,218,102,371.10-	1,218,102,371.10-	
				Total by Grant Number			107,220,204.10	1,218,102,371.10	1,218,102,371.10-	1,218,102,371.10-	
U2410100001	K	GX	H029B9401130					599,588.37	599,588.37-	599,588.37-	
				Sub Total by BU Type				599,588.37	599,588.37-	599,588.37-	
				Total by Grant Number				599,588.37	599,588.37-	599,588.37-	
U2410100003	K	GX	H029G9600750					310,527.28	310,527.28-	310,527.28-	
				Sub Total by BU Type				310,527.28	310,527.28-	310,527.28-	
				Total by Grant Number				310,527.28	310,527.28-	310,527.28-	
U2444060001	K	GX	H078C9501040					314,451.16	314,451.16-	314,451.16-	
				Sub Total by BU Type				314,451.16	314,451.16-	314,451.16-	
				Total by Grant Number				314,451.16	314,451.16-	314,451.16-	
51CV0147	1	GX	H086D9500040					508,768.53	508,768.53-	508,768.53-	
				Sub Total by BU Type				508,768.53	508,768.53-	508,768.53-	
				Total by Grant Number				508,768.53	508,768.53-	508,768.53-	
51CV0148	1	GX	H133G9500600					383,001.11	383,001.11-	383,001.11-	
				Sub Total by BU Type				383,001.11	383,001.11-	383,001.11-	
				Total by Grant Number				383,001.11	383,001.11-	383,001.11-	
U2410100018	K	GX	H324B0200520				1,767.24	13,875.99	13,875.99-	13,875.99-	
				Sub Total by BU Type			1,767.24	13,875.99	13,875.99-	13,875.99-	
				Total by Grant Number			1,767.24	13,875.99	13,875.99-	13,875.99-	
U2410100016	K	GX	H324D0100130			536,509.00	19,836.84	312,476.56	312,476.56-	224,032.44	
				Sub Total by BU Type		536,509.00	19,836.84	312,476.56	312,476.56-	224,032.44	
				Total by Grant Number		536,509.00	19,836.84	312,476.56	312,476.56-	224,032.44	
U2410100005	K	GX	H324M9800960					584,525.19	584,525.19-	584,525.19-	
				Sub Total by BU Type				584,525.19	584,525.19-	584,525.19-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				584,525.19	584,525.19-	584,525.19-	
	U2410100015	K	GX	H324T0100220		716,290.00	16,963.46	302,897.07	302,897.07-	413,392.93	
				Sub Total by BU Type		716,290.00	16,963.46	302,897.07	302,897.07-	413,392.93	
				Total by Grant Number		716,290.00	16,963.46	302,897.07	302,897.07-	413,392.93	
	U2410100017	K	GX	H324X0100100		2,698,998.00	94,544.83	1,241,008.83	1,241,008.83-	1,457,989.17	
				Sub Total by BU Type		2,698,998.00	94,544.83	1,241,008.83	1,241,008.83-	1,457,989.17	
				Total by Grant Number		2,698,998.00	94,544.83	1,241,008.83	1,241,008.83-	1,457,989.17	
	U2410100013	K	GX	H325A0100280		986,289.00	10,155.30	241,282.04	241,282.04-	745,006.96	
				Sub Total by BU Type		986,289.00	10,155.30	241,282.04	241,282.04-	745,006.96	
				Total by Grant Number		986,289.00	10,155.30	241,282.04	241,282.04-	745,006.96	
	U2410100012	K	GX	H325D0100160		471,512.00	10,152.56	146,597.94	146,597.94-	324,914.06	
				Sub Total by BU Type		471,512.00	10,152.56	146,597.94	146,597.94-	324,914.06	
				Total by Grant Number		471,512.00	10,152.56	146,597.94	146,597.94-	324,914.06	
	U2417070001	K	GX	H325D0300500		400,000.00				400,000.00	
				Sub Total by BU Type		400,000.00				400,000.00	
				Total by Grant Number		400,000.00				400,000.00	
	U2410100004	K	GX	H325D9800460				247,544.00	247,544.00-	247,544.00-	
				Sub Total by BU Type				247,544.00	247,544.00-	247,544.00-	
				Total by Grant Number				247,544.00	247,544.00-	247,544.00-	
	U2410070002	K	GX	H325D9900100			4,037.78	576,679.48	576,679.48-	576,679.48-	
				Sub Total by BU Type			4,037.78	576,679.48	576,679.48-	576,679.48-	
				Total by Grant Number			4,037.78	576,679.48	576,679.48-	576,679.48-	
	U2410100006	K	GX	H325D9900350			9,466.62	430,829.97	430,829.97-	430,829.97-	
				Sub Total by BU Type			9,466.62	430,829.97	430,829.97-	430,829.97-	
				Total by Grant Number			9,466.62	430,829.97	430,829.97-	430,829.97-	
	U2410100011	K	GX	H325H0001520			22,362.54	474,157.94	474,157.94-	474,157.94-	
				Sub Total by BU Type			22,362.54	474,157.94	474,157.94-	474,157.94-	
				Total by Grant Number			22,362.54	474,157.94	474,157.94-	474,157.94-	
	U2410100014	K	GX	H325H0100880		797,184.00	14,878.00	195,704.05	195,704.05-	601,479.95	
				Sub Total by BU Type		797,184.00	14,878.00	195,704.05	195,704.05-	601,479.95	
				Total by Grant Number		797,184.00	14,878.00	195,704.05	195,704.05-	601,479.95	
	U2410070001	K	GX	H325H9801260				539,565.00	539,565.00-	539,565.00-	
				Sub Total by BU Type				539,565.00	539,565.00-	539,565.00-	
				Total by Grant Number				539,565.00	539,565.00-	539,565.00-	
	U2410100008	K	GX	H325H9900830			6,156.68	579,825.68	579,825.68-	579,825.68-	
				Sub Total by BU Type			6,156.68	579,825.68	579,825.68-	579,825.68-	
				Total by Grant Number			6,156.68	579,825.68	579,825.68-	579,825.68-	
	U2410100007	K	GX	H325H9900990				527,978.00	527,978.00-	527,978.00-	
				Sub Total by BU Type				527,978.00	527,978.00-	527,978.00-	
				Total by Grant Number				527,978.00	527,978.00-	527,978.00-	
	U2410100009	K	GX	H325N9900510			7,511.84	475,697.81	475,697.81-	475,697.81-	
				Sub Total by BU Type			7,511.84	475,697.81	475,697.81-	475,697.81-	
				Total by Grant Number			7,511.84	475,697.81	475,697.81-	475,697.81-	
	51CV0078	N	GX	LOANFEES5100				20.00	20.00-	20.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				20.00	20.00-	20.00-	
				Total by Grant Number				20.00	20.00-	20.00-	
	U4403071001	2	GX	NCC516900000				2,500,000.00	2,500,000.00-	2,500,000.00-	
				Sub Total by BU Type				2,500,000.00	2,500,000.00-	2,500,000.00-	
				Total by Grant Number				2,500,000.00	2,500,000.00-	2,500,000.00-	
	U4403071005	K	GX	NCC557200000		2,100,000.00	107,017.19	1,241,904.52	1,241,904.52-	858,095.48	
				Sub Total by BU Type		2,100,000.00	107,017.19	1,241,904.52	1,241,904.52-	858,095.48	
				Total by Grant Number		2,100,000.00	107,017.19	1,241,904.52	1,241,904.52-	858,095.48	
	U4403071004	K	GX	NGT540104000		1,951,900.00	36,557.23	907,326.04	907,326.04-	1,044,573.96	
				Sub Total by BU Type		1,951,900.00	36,557.23	907,326.04	907,326.04-	1,044,573.96	
				Total by Grant Number		1,951,900.00	36,557.23	907,326.04	907,326.04-	1,044,573.96	
	U5423140003	K	GX	P007A0024550				175,000.00	175,000.00-	175,000.00-	
				Sub Total by BU Type				175,000.00	175,000.00-	175,000.00-	
				Total by Grant Number				175,000.00	175,000.00-	175,000.00-	
	U2423050006	K	GX	P007A0024790				515,356.00	515,356.00-	515,356.00-	
				Sub Total by BU Type				515,356.00	515,356.00-	515,356.00-	
				Total by Grant Number				515,356.00	515,356.00-	515,356.00-	
	U4423501015	2	GX	P007A0024800				288,087.00	288,087.00-	288,087.00-	
				Sub Total by BU Type				288,087.00	288,087.00-	288,087.00-	
				Total by Grant Number				288,087.00	288,087.00-	288,087.00-	
	U5423140004	K	GX	P007A0124550				170,434.00	170,434.00-	170,434.00-	
				Sub Total by BU Type				170,434.00	170,434.00-	170,434.00-	
				Total by Grant Number				170,434.00	170,434.00-	170,434.00-	
	U3442155040	1	GX	P007A0124780				59,166.00	59,166.00-	59,166.00-	
				Sub Total by BU Type				59,166.00	59,166.00-	59,166.00-	
				Total by Grant Number				59,166.00	59,166.00-	59,166.00-	
	U2423050007	K	GX	P007A0124790				565,077.00	565,077.00-	565,077.00-	
				Sub Total by BU Type				565,077.00	565,077.00-	565,077.00-	
				Total by Grant Number				565,077.00	565,077.00-	565,077.00-	
	U4423501025	2	GX	P007A0124800				349,212.00	349,212.00-	349,212.00-	
				Sub Total by BU Type				349,212.00	349,212.00-	349,212.00-	
				Total by Grant Number				349,212.00	349,212.00-	349,212.00-	
	U5423140006	K	GX	P007A0224550				160,393.00	160,393.00-	160,393.00-	
				Sub Total by BU Type				160,393.00	160,393.00-	160,393.00-	
				Total by Grant Number				160,393.00	160,393.00-	160,393.00-	
	U3442155041	1	GX	P007A0224780			3,446.15	70,208.15	70,208.15-	70,208.15-	
				Sub Total by BU Type			3,446.15	70,208.15	70,208.15-	70,208.15-	
				Total by Grant Number			3,446.15	70,208.15	70,208.15-	70,208.15-	
	U2423050008	K	GX	P007A0224790			6,825.00	281,685.50	281,685.50-	281,685.50-	
				Sub Total by BU Type			6,825.00	281,685.50	281,685.50-	281,685.50-	
				Total by Grant Number			6,825.00	281,685.50	281,685.50-	281,685.50-	
	U4423501035	2	GX	P007A0224800			36,921.75	384,143.25	384,143.25-	384,143.25-	
				Sub Total by BU Type			36,921.75	384,143.25	384,143.25-	384,143.25-	
				Total by Grant Number			36,921.75	384,143.25	384,143.25-	384,143.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U4423501045	K	GX	P007A0324800		446,877.00				446,877.00	
				Sub Total by BU Type		446,877.00				446,877.00	
				Total by Grant Number		446,877.00				446,877.00	
	U5423140001	K	GX	P007A9724550				163,711.00	163,711.00-	163,711.00-	
				Sub Total by BU Type				163,711.00	163,711.00-	163,711.00-	
				Total by Grant Number				163,711.00	163,711.00-	163,711.00-	
	51CV0149	1	GX	P007A9724780				77,648.00	77,648.00-	77,648.00-	
				Sub Total by BU Type				77,648.00	77,648.00-	77,648.00-	
				Total by Grant Number				77,648.00	77,648.00-	77,648.00-	
	51CV0080	K	GX	P007A9724790				562,769.00	562,769.00-	562,769.00-	
				Sub Total by BU Type				562,769.00	562,769.00-	562,769.00-	
				Total by Grant Number				562,769.00	562,769.00-	562,769.00-	
	U5423140005	K	GX	P007A9824550				116,014.00	116,014.00-	116,014.00-	
				Sub Total by BU Type				116,014.00	116,014.00-	116,014.00-	
				Total by Grant Number				116,014.00	116,014.00-	116,014.00-	
	51CV0150	1	GX	P007A9824780				78,936.00	78,936.00-	78,936.00-	
				Sub Total by BU Type				78,936.00	78,936.00-	78,936.00-	
				Total by Grant Number				78,936.00	78,936.00-	78,936.00-	
	U2423050002	K	GX	P007A9824790				530,487.00	530,487.00-	530,487.00-	
				Sub Total by BU Type				530,487.00	530,487.00-	530,487.00-	
				Total by Grant Number				530,487.00	530,487.00-	530,487.00-	
	U5423140002	K	GX	P007A9924550				150,833.00	150,833.00-	150,833.00-	
				Sub Total by BU Type				150,833.00	150,833.00-	150,833.00-	
				Total by Grant Number				150,833.00	150,833.00-	150,833.00-	
	U2423050004	K	GX	P007A9924790				582,538.00	582,538.00-	582,538.00-	
				Sub Total by BU Type				582,538.00	582,538.00-	582,538.00-	
				Total by Grant Number				582,538.00	582,538.00-	582,538.00-	
	U4423501005	2	GX	P007A9924800				258,844.00	258,844.00-	258,844.00-	
				Sub Total by BU Type				258,844.00	258,844.00-	258,844.00-	
				Total by Grant Number				258,844.00	258,844.00-	258,844.00-	
U5423130101	U5423130110	K	GX	P033A0024550				85,630.90	85,630.90-	85,630.90-	
U5423130101	U5423130120	K	GX	P033A0024550				2,114.10	2,114.10-	2,114.10-	
U5423130101	U5423130130	K	GX	P033A0024550				33,625.10	33,625.10-	33,625.10-	
U5423130101	U5423130133	K	GX	P033A0024550				9,216.70	9,216.70-	9,216.70-	
U5423130101	U5423130134	K	GX	P033A0024550				27,682.13	27,682.13-	27,682.13-	
U5423130101	U5423130140	K	GX	P033A0024550				45,017.45	45,017.45-	45,017.45-	
U5423130101	U5423130152	K	GX	P033A0024550				50,676.05	50,676.05-	50,676.05-	
U5423130101	U5423130162	K	GX	P033A0024550				40,384.17	40,384.17-	40,384.17-	
U5423130101	U5423130163	K	GX	P033A0024550				32,827.60	32,827.60-	32,827.60-	
U5423130101	U5423130170	K	GX	P033A0024550				2,860.26	2,860.26-	2,860.26-	
U5423130101	U5423130190	K	GX	P033A0024550				31,062.54	31,062.54-	31,062.54-	
				Sub Total by BU Type				361,097.00	361,097.00-	361,097.00-	
				Total by Grant Number				361,097.00	361,097.00-	361,097.00-	
	U3442155029	1	GX	P033A0024780				63,302.29	63,302.29-	63,302.29-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type								63,302.29	63,302.29	63,302.29	
Total by Grant Number								63,302.29	63,302.29	63,302.29	
	U2423150111	K	GX	P033A0024790				189,238.60	189,238.60	189,238.60	
	U2423150112	K	GX	P033A0024790				34,182.40	34,182.40	34,182.40	
	U2423150122	K	GX	P033A0024790				37,139.18	37,139.18	37,139.18	
	U2423150133	K	GX	P033A0024790				32,639.98	32,639.98	32,639.98	
	U2423150141	K	GX	P033A0024790				92,944.86	92,944.86	92,944.86	
	U2423150162	K	GX	P033A0024790				3,234.73	3,234.73	3,234.73	
	U2423150163	K	GX	P033A0024790				117,967.47	117,967.47	117,967.47	
	U2423150167	K	GX	P033A0024790				38,881.95	38,881.95	38,881.95	
	U2423150171	K	GX	P033A0024790				14,033.73	14,033.73	14,033.73	
	U2423150181	K	GX	P033A0024790				367,618.10	367,618.10	367,618.10	
	U2442062001	K	GX	P033A0024790				50,000.00	50,000.00	50,000.00	
Sub Total by BU Type								977,881.00	977,881.00	977,881.00	
Total by Grant Number								977,881.00	977,881.00	977,881.00	
U4423091020	U4423091021	2	GX	P033A0024800				155,695.05	155,695.05	155,695.05	
U4423091020	U4423091026	2	GX	P033A0024800				41,869.60	41,869.60	41,869.60	
U4423091020	U4423091027	2	GX	P033A0024800				98,249.92	98,249.92	98,249.92	
U4423091020	U4423091028	2	GX	P033A0024800				7,400.26	7,400.26	7,400.26	
U4423091020	U4423091029	2	GX	P033A0024800				37,745.16	37,745.16	37,745.16	
U4423091020	U4423091030	2	GX	P033A0024800				34,974.33	34,974.33	34,974.33	
U4423091020	U4423091032	2	GX	P033A0024800				5,154.64	5,154.64	5,154.64	
U4423091020	U4423091033	2	GX	P033A0024800				4,753.00	4,753.00	4,753.00	
U4423091020	U4423091034	2	GX	P033A0024800				28,645.04	28,645.04	28,645.04	
U4423091020	U4423091035	2	GX	P033A0024800				47,000.00	47,000.00	47,000.00	
U4423091020	U4423091036	2	GX	P033A0024800				80,000.00	80,000.00	80,000.00	
U4423091020	U4442051010	2	GX	P033A0024800				35,000.00	35,000.00	35,000.00	
Sub Total by BU Type								576,487.00	576,487.00	576,487.00	
Total by Grant Number								576,487.00	576,487.00	576,487.00	
U5423130201	U5423130210	K	GX	P033A0124550				41,236.34	41,236.34	41,236.34	
U5423130201	U5423130230	K	GX	P033A0124550				47,108.31	47,108.31	47,108.31	
U5423130201	U5423130233	K	GX	P033A0124550				12,368.98	12,368.98	12,368.98	
U5423130201	U5423130234	K	GX	P033A0124550				37,143.58	37,143.58	37,143.58	
U5423130201	U5423130240	K	GX	P033A0124550				32,311.90	32,311.90	32,311.90	
U5423130201	U5423130252	K	GX	P033A0124550				54,857.02	54,857.02	54,857.02	
U5423130201	U5423130262	K	GX	P033A0124550				37,588.78	37,588.78	37,588.78	
U5423130201	U5423130263	K	GX	P033A0124550				25,129.72	25,129.72	25,129.72	
U5423130201	U5423130270	K	GX	P033A0124550				5,131.78	5,131.78	5,131.78	
U5423130201	U5423130290	K	GX	P033A0124550				38,787.59	38,787.59	38,787.59	
Sub Total by BU Type								331,664.00	331,664.00	331,664.00	
Total by Grant Number								331,664.00	331,664.00	331,664.00	
	U3442155050	1	GX	P033A0124780				97,815.80	97,815.80	97,815.80	
Sub Total by BU Type								97,815.80	97,815.80	97,815.80	
Total by Grant Number								97,815.80	97,815.80	97,815.80	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150211	K	GX	P033A0124790				204,508.42	204,508.42-	204,508.42-	
	U2423150212	K	GX	P033A0124790				25,438.34	25,438.34-	25,438.34-	
	U2423150222	K	GX	P033A0124790				32,151.00	32,151.00-	32,151.00-	
	U2423150233	K	GX	P033A0124790				27,962.39	27,962.39-	27,962.39-	
	U2423150241	K	GX	P033A0124790				122,299.93	122,299.93-	122,299.93-	
	U2423150262	K	GX	P033A0124790				3,219.92	3,219.92-	3,219.92-	
	U2423150263	K	GX	P033A0124790				88,715.94	88,715.94-	88,715.94-	
	U2423150267	K	GX	P033A0124790				38,671.74	38,671.74-	38,671.74-	
	U2423150271	K	GX	P033A0124790				8,722.21	8,722.21-	8,722.21-	
	U2423150281	K	GX	P033A0124790			1,156.81	381,512.11	381,512.11-	381,512.11-	
	U2442062002	K	GX	P033A0124790			76.11	50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type			1,232.92	983,202.00	983,202.00-	983,202.00-	
				Total by Grant Number			1,232.92	983,202.00	983,202.00-	983,202.00-	
U4423091040	U4423091041	2	GX	P033A0124800				102,864.25	102,864.25-	102,864.25-	
U4423091040	U4423091043	2	GX	P033A0124800				356.50	356.50-	356.50-	
U4423091040	U4423091045	2	GX	P033A0124800				1,470.27	1,470.27-	1,470.27-	
U4423091040	U4423091046	2	GX	P033A0124800				34,266.47	34,266.47-	34,266.47-	
U4423091040	U4423091047	2	GX	P033A0124800				109,908.64	109,908.64-	109,908.64-	
U4423091040	U4423091048	2	GX	P033A0124800				14,746.06	14,746.06-	14,746.06-	
U4423091040	U4423091049	2	GX	P033A0124800				59,130.50	59,130.50-	59,130.50-	
U4423091040	U4423091050	2	GX	P033A0124800				39,671.30	39,671.30-	39,671.30-	
U4423091040	U4423091052	2	GX	P033A0124800				6,846.52	6,846.52-	6,846.52-	
U4423091040	U4423091053	2	GX	P033A0124800				3,519.04	3,519.04-	3,519.04-	
U4423091040	U4423091054	2	GX	P033A0124800				30,642.64	30,642.64-	30,642.64-	
U4423091040	U4423091055	2	GX	P033A0124800				65,769.81	65,769.81-	65,769.81-	
U4423091040	U4423091056	2	GX	P033A0124800				165,000.00	165,000.00-	165,000.00-	
U4423091040	U4442051020	2	GX	P033A0124800				35,000.00	35,000.00-	35,000.00-	
				Sub Total by BU Type				669,192.00	669,192.00-	669,192.00-	
				Total by Grant Number				669,192.00	669,192.00-	669,192.00-	
U5423130301	U5423130310	K	GX	P033A0224550			740.24	78,408.57	78,408.57-	78,408.57-	
U5423130301	U5423130320	K	GX	P033A0224550				461.34	461.34-	461.34-	
U5423130301	U5423130330	K	GX	P033A0224550			1,009.54	43,741.32	43,741.32-	43,741.32-	
U5423130301	U5423130333	K	GX	P033A0224550			126.70	13,476.11	13,476.11-	13,476.11-	
U5423130301	U5423130334	K	GX	P033A0224550			267.90	40,351.29	40,351.29-	40,351.29-	
U5423130301	U5423130340	K	GX	P033A0224550				21,190.70	21,190.70-	21,190.70-	
U5423130301	U5423130352	K	GX	P033A0224550			3,632.46	50,991.98	50,991.98-	50,991.98-	
U5423130301	U5423130363	K	GX	P033A0224550			579.33	23,859.58	23,859.58-	23,859.58-	
U5423130301	U5423130370	K	GX	P033A0224550				4.62	4.62-	4.62-	
U5423130301	U5423130390	K	GX	P033A0224550			1,339.60	40,177.78	40,177.78-	40,177.78-	
				Sub Total by BU Type			7,695.77	312,663.29	312,663.29-	312,663.29-	
				Total by Grant Number			7,695.77	312,663.29	312,663.29-	312,663.29-	
	U3442155051	1	GX	P033A0224780			34,171.61	68,332.37	68,332.37-	68,332.37-	
				Sub Total by BU Type			34,171.61	68,332.37	68,332.37-	68,332.37-	
				Total by Grant Number			34,171.61	68,332.37	68,332.37-	68,332.37-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2423150311	K	GX	P033A0224790			1,715.04	236,184.70	236,184.70-	236,184.70-	
	U2423150312	K	GX	P033A0224790				20,001.63	20,001.63-	20,001.63-	
	U2423150322	K	GX	P033A0224790				55,003.70	55,003.70-	55,003.70-	
	U2423150333	K	GX	P033A0224790				31,904.66	31,904.66-	31,904.66-	
	U2423150341	K	GX	P033A0224790				121,686.07	121,686.07-	121,686.07-	
	U2423150362	K	GX	P033A0224790				6,856.80	6,856.80-	6,856.80-	
	U2423150363	K	GX	P033A0224790			240.15	129,008.68	129,008.68-	129,008.68-	
	U2423150367	K	GX	P033A0224790			463.77	38,648.53	38,648.53-	38,648.53-	
	U2423150371	K	GX	P033A0224790				8,289.08	8,289.08-	8,289.08-	
	U2423150381	K	GX	P033A0224790			44,639.95	221,972.68	221,972.68-	221,972.68-	
	U2442062003	K	GX	P033A0224790			5,206.63	49,742.28	49,742.28-	49,742.28-	
				Sub Total by BU Type			52,265.54	919,298.81	919,298.81-	919,298.81-	
				Total by Grant Number			52,265.54	919,298.81	919,298.81-	919,298.81-	
U4423091058	U4423091059	2	GX	P033A0224800			15,656.17-	147,923.73	147,923.73-	147,923.73-	
U4423091058	U4423091063	2	GX	P033A0224800			714.29	4,108.31	4,108.31-	4,108.31-	
U4423091058	U4423091064	2	GX	P033A0224800			2,715.51	49,269.84	49,269.84-	49,269.84-	
U4423091058	U4423091065	2	GX	P033A0224800			4,611.07	125,209.63	125,209.63-	125,209.63-	
U4423091058	U4423091066	2	GX	P033A0224800			2,771.43	13,583.84	13,583.84-	13,583.84-	
U4423091058	U4423091067	2	GX	P033A0224800			3,087.36	60,257.16	60,257.16-	60,257.16-	
U4423091058	U4423091068	2	GX	P033A0224800			2,655.66	39,316.17	39,316.17-	39,316.17-	
U4423091058	U4423091069	2	GX	P033A0224800				6,499.31	6,499.31-	6,499.31-	
U4423091058	U4423091070	2	GX	P033A0224800				7,078.76	7,078.76-	7,078.76-	
U4423091058	U4423091071	2	GX	P033A0224800				133.91	133.91-	133.91-	
U4423091058	U4423091072	2	GX	P033A0224800			104.90	19,807.85	19,807.85-	19,807.85-	
U4423091058	U4423091074	2	GX	P033A0224800				150,000.00	150,000.00-	150,000.00-	
U4423091058	U4442051030	2	GX	P033A0224800			11,778.26	30,993.95	30,993.95-	30,993.95-	
				Sub Total by BU Type			12,782.31	654,182.46	654,182.46-	654,182.46-	
				Total by Grant Number			12,782.31	654,182.46	654,182.46-	654,182.46-	
U5423139800	U5423139810	K	GX	P033A9724550				354,585.00	354,585.00-	354,585.00-	
				Sub Total by BU Type				354,585.00	354,585.00-	354,585.00-	
				Total by Grant Number				354,585.00	354,585.00-	354,585.00-	
	51CV0081	K	GX	P033A9724790				992,403.00	992,403.00-	992,403.00-	
				Sub Total by BU Type				992,403.00	992,403.00-	992,403.00-	
				Total by Grant Number				992,403.00	992,403.00-	992,403.00-	
	U5423139910	K	GX	P033A9824550				338,498.24	338,498.24-	338,498.24-	
	U5423139930	K	GX	P033A9824550				1,081.16	1,081.16-	1,081.16-	
	U5423139933	K	GX	P033A9824550				11.20	11.20-	11.20-	
	U5423139940	K	GX	P033A9824550				2,124.31	2,124.31-	2,124.31-	
	U5423139952	K	GX	P033A9824550				4,428.36	4,428.36-	4,428.36-	
	U5423139963	K	GX	P033A9824550				2,586.87	2,586.87-	2,586.87-	
	U5423139970	K	GX	P033A9824550				351.20	351.20-	351.20-	
	U5423139990	K	GX	P033A9824550				583.20	583.20-	583.20-	
U5423139900	U5423139962	K	GX	P033A9824550				15,518.46	15,518.46-	15,518.46-	
				Sub Total by BU Type				365,183.00	365,183.00-	365,183.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				365,183.00	365,183.00-	365,183.00-	
	U3442155002	1	GX	P033A9824780				73,463.33	73,463.33-	73,463.33-	
				Sub Total by BU Type				73,463.33	73,463.33-	73,463.33-	
				Total by Grant Number				73,463.33	73,463.33-	73,463.33-	
	51CV0082	K	GX	P033A9824790				1,022,208.00	1,022,208.00-	1,022,208.00-	
				Sub Total by BU Type				1,022,208.00	1,022,208.00-	1,022,208.00-	
				Total by Grant Number				1,022,208.00	1,022,208.00-	1,022,208.00-	
U5423130000	U5423130010	K	GX	P033A9924550				108,627.26	108,627.26-	108,627.26-	
U5423130000	U5423130020	K	GX	P033A9924550				4,366.78	4,366.78-	4,366.78-	
U5423130000	U5423130030	K	GX	P033A9924550				24,391.16	24,391.16-	24,391.16-	
U5423130000	U5423130033	K	GX	P033A9924550				9,136.46	9,136.46-	9,136.46-	
U5423130000	U5423130034	K	GX	P033A9924550				10,560.29	10,560.29-	10,560.29-	
U5423130000	U5423130040	K	GX	P033A9924550				38,605.24	38,605.24-	38,605.24-	
U5423130000	U5423130052	K	GX	P033A9924550				45,506.04	45,506.04-	45,506.04-	
U5423130000	U5423130062	K	GX	P033A9924550				24,615.47	24,615.47-	24,615.47-	
U5423130000	U5423130063	K	GX	P033A9924550				31,618.19	31,618.19-	31,618.19-	
U5423130000	U5423130070	K	GX	P033A9924550				4,623.65	4,623.65-	4,623.65-	
U5423130000	U5423130090	K	GX	P033A9924550				31,570.46	31,570.46-	31,570.46-	
				Sub Total by BU Type				333,621.00	333,621.00-	333,621.00-	
				Total by Grant Number				333,621.00	333,621.00-	333,621.00-	
	U3442155027	1	GX	P033A9924780				76,517.68	76,517.68-	76,517.68-	
				Sub Total by BU Type				76,517.68	76,517.68-	76,517.68-	
				Total by Grant Number				76,517.68	76,517.68-	76,517.68-	
	U2423150011	K	GX	P033A9924790				80,366.88	80,366.88-	80,366.88-	
	U2423150012	K	GX	P033A9924790				23,246.00	23,246.00-	23,246.00-	
	U2423150022	K	GX	P033A9924790				38,824.82	38,824.82-	38,824.82-	
	U2423150033	K	GX	P033A9924790				45,938.10	45,938.10-	45,938.10-	
	U2423150041	K	GX	P033A9924790				146,891.51	146,891.51-	146,891.51-	
	U2423150062	K	GX	P033A9924790				9,852.92	9,852.92-	9,852.92-	
	U2423150063	K	GX	P033A9924790				107,641.80	107,641.80-	107,641.80-	
	U2423150067	K	GX	P033A9924790				42,674.34	42,674.34-	42,674.34-	
	U2423150071	K	GX	P033A9924790				10,592.40	10,592.40-	10,592.40-	
	U2423150081	K	GX	P033A9924790				448,194.23	448,194.23-	448,194.23-	
	U2442070001	K	GX	P033A9924790				50,000.00	50,000.00-	50,000.00-	
				Sub Total by BU Type				1,004,223.00	1,004,223.00-	1,004,223.00-	
				Total by Grant Number				1,004,223.00	1,004,223.00-	1,004,223.00-	
	51CV0161	2	GX	P033A9924800				481,869.00	481,869.00-	481,869.00-	
				Sub Total by BU Type				481,869.00	481,869.00-	481,869.00-	
				Total by Grant Number				481,869.00	481,869.00-	481,869.00-	
	U5488412001	K	GX	P038A0024550				29,519.00	29,519.00-	29,519.00-	
				Sub Total by BU Type				29,519.00	29,519.00-	29,519.00-	
				Total by Grant Number				29,519.00	29,519.00-	29,519.00-	
	U2988400600	K	GX	P038A0024790				118,539.00	118,539.00-	118,539.00-	
				Sub Total by BU Type				118,539.00	118,539.00-	118,539.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				118,539.00	118,539.00	118,539.00	
	51CV0162	2	GX	P038A0024800				204,131.00	204,131.00	204,131.00	
				Sub Total by BU Type				204,131.00	204,131.00	204,131.00	
				Total by Grant Number				204,131.00	204,131.00	204,131.00	
	U5488412002	K	GX	P038A0124550				47,806.00	47,806.00	47,806.00	
				Sub Total by BU Type				47,806.00	47,806.00	47,806.00	
				Total by Grant Number				47,806.00	47,806.00	47,806.00	
	U3988405863	1	GX	P038A0124780				135,845.00	135,845.00	135,845.00	
				Sub Total by BU Type				135,845.00	135,845.00	135,845.00	
				Total by Grant Number				135,845.00	135,845.00	135,845.00	
	U2988400800	K	GX	P038A0124790				112,737.00	112,737.00	112,737.00	
				Sub Total by BU Type				112,737.00	112,737.00	112,737.00	
				Total by Grant Number				112,737.00	112,737.00	112,737.00	
	U4988402100	2	GX	P038A0124800				193,487.00	193,487.00	193,487.00	
				Sub Total by BU Type				193,487.00	193,487.00	193,487.00	
				Total by Grant Number				193,487.00	193,487.00	193,487.00	
	U3988405864	1	GX	P038A0224780				135,845.00	135,845.00	135,845.00	
				Sub Total by BU Type				135,845.00	135,845.00	135,845.00	
				Total by Grant Number				135,845.00	135,845.00	135,845.00	
	U2988404400	K	GX	P038A0224790				111,335.00	111,335.00	111,335.00	
				Sub Total by BU Type				111,335.00	111,335.00	111,335.00	
				Total by Grant Number				111,335.00	111,335.00	111,335.00	
	U4988403100	2	GX	P038A0224800				193,487.00	193,487.00	193,487.00	
				Sub Total by BU Type				193,487.00	193,487.00	193,487.00	
				Total by Grant Number				193,487.00	193,487.00	193,487.00	
	U5488412098	K	GX	P038A9724550				21,265.00	21,265.00	21,265.00	
				Sub Total by BU Type				21,265.00	21,265.00	21,265.00	
				Total by Grant Number				21,265.00	21,265.00	21,265.00	
	51CV0085	K	GX	P038A9724790				187,724.00	187,724.00	187,724.00	
				Sub Total by BU Type				187,724.00	187,724.00	187,724.00	
				Total by Grant Number				187,724.00	187,724.00	187,724.00	
	U5488412099	K	GX	P038A9824550				45,000.00	45,000.00	45,000.00	
				Sub Total by BU Type				45,000.00	45,000.00	45,000.00	
				Total by Grant Number				45,000.00	45,000.00	45,000.00	
	51CV0086	K	GX	P038A9824790				164,025.00	164,025.00	164,025.00	
				Sub Total by BU Type				164,025.00	164,025.00	164,025.00	
				Total by Grant Number				164,025.00	164,025.00	164,025.00	
	U5488412000	K	GX	P038A9924550				32,799.00	32,799.00	32,799.00	
				Sub Total by BU Type				32,799.00	32,799.00	32,799.00	
				Total by Grant Number				32,799.00	32,799.00	32,799.00	
	U2988400700	K	GX	P038A9924790				120,172.00	120,172.00	120,172.00	
				Sub Total by BU Type				120,172.00	120,172.00	120,172.00	
				Total by Grant Number				120,172.00	120,172.00	120,172.00	
	51CV0163	2	GX	P038A9924800				208,845.00	208,845.00	208,845.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				208,845.00	208,845.00-	208,845.00-	
				Total by Grant Number				208,845.00	208,845.00-	208,845.00-	
	U5442180005	K	GX	P042A0105600				257,998.00	257,998.00-	257,998.00-	
	U5442180006	K	GX	P042A0105600			14,196.62	204,227.75	204,227.75-	204,227.75-	
				Sub Total by BU Type			14,196.62	462,225.75	462,225.75-	462,225.75-	
				Total by Grant Number			14,196.62	462,225.75	462,225.75-	462,225.75-	
	U2442100011	K	GX	P042A0108670		1,809,549.00	94,191.29	737,487.84	737,487.84-	1,072,061.16	
				Sub Total by BU Type		1,809,549.00	94,191.29	737,487.84	737,487.84-	1,072,061.16	
				Total by Grant Number		1,809,549.00	94,191.29	737,487.84	737,487.84-	1,072,061.16	
	U4442061002	K	GX	P042A0110860		1,145,079.00	19,735.38	470,670.86	470,670.86-	674,408.14	
				Sub Total by BU Type		1,145,079.00	19,735.38	470,670.86	470,670.86-	674,408.14	
				Total by Grant Number		1,145,079.00	19,735.38	470,670.86	470,670.86-	674,408.14	
	51CV0003	K	GX	P042A9705430				307,811.17	307,811.17-	307,811.17-	
	U5442180002	K	GX	P042A9705430				65,086.83	65,086.83-	65,086.83-	
	U5442180003	K	GX	P042A9705430				198,709.00	198,709.00-	198,709.00-	
	U5442180004	K	GX	P042A9705430				201,663.00	201,663.00-	201,663.00-	
				Sub Total by BU Type				773,270.00	773,270.00-	773,270.00-	
				Total by Grant Number				773,270.00	773,270.00-	773,270.00-	
	U2442100002	K	GX	P042A9708240				1,348,346.00	1,348,346.00-	1,348,346.00-	
				Sub Total by BU Type				1,348,346.00	1,348,346.00-	1,348,346.00-	
				Total by Grant Number				1,348,346.00	1,348,346.00-	1,348,346.00-	
	U4442061001	1	GX	P042A9708460				807,748.01	807,748.01-	807,748.01-	
				Sub Total by BU Type				807,748.01	807,748.01-	807,748.01-	
				Total by Grant Number				807,748.01	807,748.01-	807,748.01-	
	U2442100012	K	GX	P044A0209300		1,217,666.00	19,662.99	258,025.14	258,025.14-	959,640.86	
				Sub Total by BU Type		1,217,666.00	19,662.99	258,025.14	258,025.14-	959,640.86	
				Total by Grant Number		1,217,666.00	19,662.99	258,025.14	258,025.14-	959,640.86	
	51CV0001	K	GX	P044A9406090				822,338.00	822,338.00-	822,338.00-	
	U2442100003	K	GX	P044A9406090				285,554.00	285,554.00-	285,554.00-	
				Sub Total by BU Type				1,107,892.00	1,107,892.00-	1,107,892.00-	
				Total by Grant Number				1,107,892.00	1,107,892.00-	1,107,892.00-	
	51CV0002	K	GX	P044A9800440				171,015.32	171,015.32-	171,015.32-	
	U2442100005	K	GX	P044A9800440				1,151,990.68	1,151,990.68-	1,151,990.68-	
				Sub Total by BU Type				1,323,006.00	1,323,006.00-	1,323,006.00-	
				Total by Grant Number				1,323,006.00	1,323,006.00-	1,323,006.00-	
	U2442100008	K	GX	P047A9901020			36,722.08	1,027,592.77	1,027,592.77-	1,027,592.77-	
				Sub Total by BU Type			36,722.08	1,027,592.77	1,027,592.77-	1,027,592.77-	
				Total by Grant Number			36,722.08	1,027,592.77	1,027,592.77-	1,027,592.77-	
	U2442100007	K	GX	P047A9902740			37,719.81	1,005,476.55	1,005,476.55-	1,005,476.55-	
				Sub Total by BU Type			37,719.81	1,005,476.55	1,005,476.55-	1,005,476.55-	
				Total by Grant Number			37,719.81	1,005,476.55	1,005,476.55-	1,005,476.55-	
	U2442100006	K	GX	P047M9901730			15,063.49	734,938.97	734,938.97-	734,938.97-	
				Sub Total by BU Type			15,063.49	734,938.97	734,938.97-	734,938.97-	
				Total by Grant Number			15,063.49	734,938.97	734,938.97-	734,938.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U5423140012	K	GX	P063P0010300				3,023,772.36	3,023,772.36-	3,023,772.36-	
				Sub Total by BU Type				3,023,772.36	3,023,772.36-	3,023,772.36-	
				Total by Grant Number				3,023,772.36	3,023,772.36-	3,023,772.36-	
	U4423501013	2	GX	P063P0010330				4,415,824.00	4,415,824.00-	4,415,824.00-	
				Sub Total by BU Type				4,415,824.00	4,415,824.00-	4,415,824.00-	
				Total by Grant Number				4,415,824.00	4,415,824.00-	4,415,824.00-	
	U2423053401	K	GX	P063P0010400				6,765,015.50	6,765,015.50-	6,765,015.50-	
				Sub Total by BU Type				6,765,015.50	6,765,015.50-	6,765,015.50-	
				Total by Grant Number				6,765,015.50	6,765,015.50-	6,765,015.50-	
	U3442155009	1	GX	P063P0023120				433,525.02	433,525.02-	433,525.02-	
				Sub Total by BU Type				433,525.02	433,525.02-	433,525.02-	
				Total by Grant Number				433,525.02	433,525.02-	433,525.02-	
	U2467012001	K	GX	P063P0023870				251,438.70	251,438.70-	251,438.70-	
				Sub Total by BU Type				251,438.70	251,438.70-	251,438.70-	
				Total by Grant Number				251,438.70	251,438.70-	251,438.70-	
	U5423140010	K	GX	P063P0110300				3,712,572.63	3,712,572.63-	3,712,572.63-	
				Sub Total by BU Type				3,712,572.63	3,712,572.63-	3,712,572.63-	
				Total by Grant Number				3,712,572.63	3,712,572.63-	3,712,572.63-	
	U4423501023	2	GX	P063P0110330				5,141,758.00	5,141,758.00-	5,141,758.00-	
				Sub Total by BU Type				5,141,758.00	5,141,758.00-	5,141,758.00-	
				Total by Grant Number				5,141,758.00	5,141,758.00-	5,141,758.00-	
	U2423053402	K	GX	P063P0110400				7,616,243.50	7,616,243.50-	7,616,243.50-	
				Sub Total by BU Type				7,616,243.50	7,616,243.50-	7,616,243.50-	
				Total by Grant Number				7,616,243.50	7,616,243.50-	7,616,243.50-	
	U3442155035	1	GX	P063P0123120				514,919.00	514,919.00-	514,919.00-	
				Sub Total by BU Type				514,919.00	514,919.00-	514,919.00-	
				Total by Grant Number				514,919.00	514,919.00-	514,919.00-	
	U2467012002	K	GX	P063P0123870				276,478.90	276,478.90-	276,478.90-	
				Sub Total by BU Type				276,478.90	276,478.90-	276,478.90-	
				Total by Grant Number				276,478.90	276,478.90-	276,478.90-	
	U2423053403	K	GX	P063P0202650		9,049,615.00	963.00	8,885,840.00	8,885,840.00-	163,775.00	
				Sub Total by BU Type		9,049,615.00	963.00	8,885,840.00	8,885,840.00-	163,775.00	
				Total by Grant Number		9,049,615.00	963.00	8,885,840.00	8,885,840.00-	163,775.00	
	U5423140013	K	GX	P063P0217790		4,264,824.26	56,380.01	4,247,564.22	4,247,564.22-	17,260.04	
				Sub Total by BU Type		4,264,824.26	56,380.01	4,247,564.22	4,247,564.22-	17,260.04	
				Total by Grant Number		4,264,824.26	56,380.01	4,247,564.22	4,247,564.22-	17,260.04	
	U4423501033	2	GX	P063P0217810		6,008,389.00	167,613.00	5,978,795.00	5,978,795.00-	29,594.00	
				Sub Total by BU Type		6,008,389.00	167,613.00	5,978,795.00	5,978,795.00-	29,594.00	
				Total by Grant Number		6,008,389.00	167,613.00	5,978,795.00	5,978,795.00-	29,594.00	
	U3442155036	1	GX	P063P0228690				204,271.00	501,721.00-	501,721.00-	
				Sub Total by BU Type				204,271.00	501,721.00-	501,721.00-	
				Total by Grant Number				204,271.00	501,721.00-	501,721.00-	
	U2467012003	K	GX	P063P0229250				313,950.00	313,950.00-	313,950.00-	
				Sub Total by BU Type				313,950.00	313,950.00-	313,950.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				313,950.00	313,950.00-	313,950.00-	
	U5423140014	K	GX	P063P0317790		4,492,782.46				4,492,782.46	
				Sub Total by BU Type		4,492,782.46				4,492,782.46	
				Total by Grant Number		4,492,782.46				4,492,782.46	
	U4423501043	K	GX	P063P0317810		6,183,218.00				6,183,218.00	
				Sub Total by BU Type		6,183,218.00				6,183,218.00	
				Total by Grant Number		6,183,218.00				6,183,218.00	
	U2467012004	K	GX	P063P0329250		314,884.61				314,884.61	
				Sub Total by BU Type		314,884.61				314,884.61	
				Total by Grant Number		314,884.61				314,884.61	
	51CV0092	K	GX	P063P9439240				5,778,732.00	5,778,732.00-	5,778,732.00-	
				Sub Total by BU Type				5,778,732.00	5,778,732.00-	5,778,732.00-	
				Total by Grant Number				5,778,732.00	5,778,732.00-	5,778,732.00-	
	U5423140008	K	GX	P063P9738950				2,955,005.00	2,955,005.00-	2,955,005.00-	
				Sub Total by BU Type				2,955,005.00	2,955,005.00-	2,955,005.00-	
				Total by Grant Number				2,955,005.00	2,955,005.00-	2,955,005.00-	
	U2423053397	K	GX	P063P9739240		5,811,032.00		5,756,629.25	5,756,629.25-	54,402.75	
	U2423053398	K	GX	P063P9739240				54,402.75	54,402.75-	54,402.75-	
				Sub Total by BU Type		5,811,032.00		5,811,032.00	5,811,032.00-		
				Total by Grant Number		5,811,032.00		5,811,032.00	5,811,032.00-		
	51CV0093	K	GX	P063P9739270				232,956.00	232,956.00-	232,956.00-	
				Sub Total by BU Type				232,956.00	232,956.00-	232,956.00-	
				Total by Grant Number				232,956.00	232,956.00-	232,956.00-	
	U5423140009	K	GX	P063P9838950				3,256,213.00	3,256,213.00-	3,256,213.00-	
				Sub Total by BU Type				3,256,213.00	3,256,213.00-	3,256,213.00-	
				Total by Grant Number				3,256,213.00	3,256,213.00-	3,256,213.00-	
	51CV0094	K	GX	P063P9839240				6,352,060.00	6,352,060.00-	6,352,060.00-	
				Sub Total by BU Type				6,352,060.00	6,352,060.00-	6,352,060.00-	
				Total by Grant Number				6,352,060.00	6,352,060.00-	6,352,060.00-	
	U4423501993	2	GX	P063P9839260		4,315,951.00		4,315,951.00	4,315,951.00-		
				Sub Total by BU Type		4,315,951.00		4,315,951.00	4,315,951.00-		
				Total by Grant Number		4,315,951.00		4,315,951.00	4,315,951.00-		
	51CV0095	K	GX	P063P9839270				243,963.00	243,963.00-	243,963.00-	
				Sub Total by BU Type				243,963.00	243,963.00-	243,963.00-	
				Total by Grant Number				243,963.00	243,963.00-	243,963.00-	
	U5423140011	K	GX	P063P9910300				3,026,634.98	3,026,634.98-	3,026,634.98-	
				Sub Total by BU Type				3,026,634.98	3,026,634.98-	3,026,634.98-	
				Total by Grant Number				3,026,634.98	3,026,634.98-	3,026,634.98-	
	U2423053300	K	GX	P063P9910400				6,077,088.91	6,077,088.91-	6,077,088.91-	
				Sub Total by BU Type				6,077,088.91	6,077,088.91-	6,077,088.91-	
				Total by Grant Number				6,077,088.91	6,077,088.91-	6,077,088.91-	
	U3442155014	1	GX	P063P9923120				436,890.00	436,890.00-	436,890.00-	
				Sub Total by BU Type				436,890.00	436,890.00-	436,890.00-	
				Total by Grant Number				436,890.00	436,890.00-	436,890.00-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2467012000	K	GX	P063P9923870				214,810.00	214,810.00-	214,810.00-	
				Sub Total by BU Type				214,810.00	214,810.00-	214,810.00-	
				Total by Grant Number				214,810.00	214,810.00-	214,810.00-	
	U2405230002	K	GX	P116B9517480				157,992.00	157,992.00-	157,992.00-	
				Sub Total by BU Type				157,992.00	157,992.00-	157,992.00-	
				Total by Grant Number				157,992.00	157,992.00-	157,992.00-	
	U2463260131	K	GX	P116N0200040		93,909.00	265.10	5,959.03	5,959.03-	87,949.97	
				Sub Total by BU Type		93,909.00	265.10	5,959.03	5,959.03-	87,949.97	
				Total by Grant Number		93,909.00	265.10	5,959.03	5,959.03-	87,949.97	
	U2405110002	K	GX	P116Z0100710		320,000.00	7,170.63	81,375.60	81,375.60-	238,624.40	
	U2410070003	K	GX	P116Z0100710		2,153,436.68	64,954.54	869,141.44	869,141.44-	1,284,295.24	
	U2427010001	K	GX	P116Z0100710		247,563.32	3,917.79	216,300.30	216,300.30-	31,263.02	
				Sub Total by BU Type		2,721,000.00	76,042.96	1,166,817.34	1,166,817.34-	1,554,182.66	
				Total by Grant Number		2,721,000.00	76,042.96	1,166,817.34	1,166,817.34-	1,554,182.66	
	U2405110003	K	GX	P116Z0200400			53,640.87	177,393.57	177,393.57-	177,393.57-	
				Sub Total by BU Type			53,640.87	177,393.57	177,393.57-	177,393.57-	
				Total by Grant Number			53,640.87	177,393.57	177,393.57-	177,393.57-	
	51CV0168	2	GX	P183D9500520				33,801.62	33,801.62-	33,801.62-	
				Sub Total by BU Type				33,801.62	33,801.62-	33,801.62-	
				Total by Grant Number				33,801.62	33,801.62-	33,801.62-	
	U2405060012	K	GX	P200A0109030			5,760.65	80,866.14	80,866.14-	80,866.14-	
				Sub Total by BU Type			5,760.65	80,866.14	80,866.14-	80,866.14-	
				Total by Grant Number			5,760.65	80,866.14	80,866.14-	80,866.14-	
	U2405170001	K	GX	P200A0301930		297,228.00				297,228.00	
				Sub Total by BU Type		297,228.00				297,228.00	
				Total by Grant Number		297,228.00				297,228.00	
	U2442100004	K	GX	P217A9500880				778,714.42	778,714.42-	778,714.42-	
				Sub Total by BU Type				778,714.42	778,714.42-	778,714.42-	
				Total by Grant Number				778,714.42	778,714.42-	778,714.42-	
	U2442100009	K	GX	P217A9901990			36,269.13	811,727.91	811,727.91-	811,727.91-	
				Sub Total by BU Type			36,269.13	811,727.91	811,727.91-	811,727.91-	
				Total by Grant Number			36,269.13	811,727.91	811,727.91-	811,727.91-	
	U2410070004	K	GX	P333A0200200		623,665.00	20,102.87	120,545.82	120,545.82-	503,119.18	
				Sub Total by BU Type		623,665.00	20,102.87	120,545.82	120,545.82-	503,119.18	
				Total by Grant Number		623,665.00	20,102.87	120,545.82	120,545.82-	503,119.18	
	U4442501001	K	GX	P335A0200560		88,316.00	3,428.53	34,333.99	34,333.99-	53,982.01	
				Sub Total by BU Type		88,316.00	3,428.53	34,333.99	34,333.99-	53,982.01	
				Total by Grant Number		88,316.00	3,428.53	34,333.99	34,333.99-	53,982.01	
	U4410081003	K	GX	P342A0002300			27,107.44	855,865.31	855,865.31-	855,865.31-	
				Sub Total by BU Type			27,107.44	855,865.31	855,865.31-	855,865.31-	
				Total by Grant Number			27,107.44	855,865.31	855,865.31-	855,865.31-	
	U2410100010	K	GX	P342A9901330			17,399.11	1,127,753.30	1,127,753.30-	1,127,753.30-	
				Sub Total by BU Type			17,399.11	1,127,753.30	1,127,753.30-	1,127,753.30-	
				Total by Grant Number			17,399.11	1,127,753.30	1,127,753.30-	1,127,753.30-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0050	K	GX	R203D9600030				7,252,666.66	7,252,666.66-	7,252,666.66-	
	U2426060001	K	GX	R203D9600030		15,062,433.10	6,931.76	7,778,864.27	7,778,864.27-	7,283,568.83	
				Sub Total by BU Type		15,062,433.10	6,931.76	15,031,530.93	15,031,530.93-	30,902.17	
				Total by Grant Number		15,062,433.10	6,931.76	15,031,530.93	15,031,530.93-	30,902.17	
	U5410020001	K	GX	R215K0201260			82,554.22	228,278.45	228,278.45-	228,278.45-	
				Sub Total by BU Type			82,554.22	228,278.45	228,278.45-	228,278.45-	
				Total by Grant Number			82,554.22	228,278.45	228,278.45-	228,278.45-	
	U2405020001	K	GX	R215U9800280				379,856.00	379,856.00-	379,856.00-	
				Sub Total by BU Type				379,856.00	379,856.00-	379,856.00-	
				Total by Grant Number				379,856.00	379,856.00-	379,856.00-	
	51CV0169	2	GX	T195A9501460				104,326.00	104,326.00-	104,326.00-	
				Sub Total by BU Type				104,326.00	104,326.00-	104,326.00-	
				Total by Grant Number				104,326.00	104,326.00-	104,326.00-	
	51CV0170	2	GX	T195A9700090				194,558.38	194,558.38-	194,558.38-	
				Sub Total by BU Type				194,558.38	194,558.38-	194,558.38-	
				Total by Grant Number				194,558.38	194,558.38-	194,558.38-	
	51CV0004	K	GX	T195A9801110				50,615.93	50,615.93-	50,615.93-	
	U2410080001	K	GX	T195A9801110			35,779.00	885,534.25	885,534.25-	885,534.25-	
				Sub Total by BU Type			35,779.00	936,150.18	936,150.18-	936,150.18-	
				Total by Grant Number			35,779.00	936,150.18	936,150.18-	936,150.18-	
	U5410190001	K	GX	T195B0100670			9,658.64	240,938.36	240,938.36-	240,938.36-	
	U5410190002	K	GX	T195B0100670			20,925.53	49,795.26	49,795.26-	49,795.26-	
				Sub Total by BU Type			30,584.17	290,733.62	290,733.62-	290,733.62-	
				Total by Grant Number			30,584.17	290,733.62	290,733.62-	290,733.62-	
	U2410080002	K	GX	T195E9900300			31,625.78	827,126.54	827,126.54-	827,126.54-	
				Sub Total by BU Type			31,625.78	827,126.54	827,126.54-	827,126.54-	
				Total by Grant Number			31,625.78	827,126.54	827,126.54-	827,126.54-	
	U2410080003	K	GX	T195N0200460		800,000.00	36,483.73	123,191.83	123,191.83-	676,808.17	
				Sub Total by BU Type		800,000.00	36,483.73	123,191.83	123,191.83-	676,808.17	
				Total by Grant Number		800,000.00	36,483.73	123,191.83	123,191.83-	676,808.17	
	U2423055000	K	GX	UNL2000LOAN0				47,852,256.00	47,852,256.00-	47,852,256.00-	
				Sub Total by BU Type				47,852,256.00	47,852,256.00-	47,852,256.00-	
				Total by Grant Number				47,852,256.00	47,852,256.00-	47,852,256.00-	
	U2423055001	K	GX	UNL2001LOAN0				50,620,795.00	50,620,795.00-	50,620,795.00-	
				Sub Total by BU Type				50,620,795.00	50,620,795.00-	50,620,795.00-	
				Total by Grant Number				50,620,795.00	50,620,795.00-	50,620,795.00-	
	U2423055002	K	GX	UNL2002LOAN0				54,333,648.00	54,333,648.00-	54,333,648.00-	
				Sub Total by BU Type				54,333,648.00	54,333,648.00-	54,333,648.00-	
				Total by Grant Number				54,333,648.00	54,333,648.00-	54,333,648.00-	
	U2423055003	K	GX	UNL2003LOAN0		57,872,040.00		55,249,857.00	55,249,857.00-	2,622,183.00	
				Sub Total by BU Type		57,872,040.00		55,249,857.00	55,249,857.00-	2,622,183.00	
				Total by Grant Number		57,872,040.00		55,249,857.00	55,249,857.00-	2,622,183.00	
	U2423055004	K	GX	UNL2004LOAN0		69,490,423.00				69,490,423.00	
				Sub Total by BU Type		69,490,423.00				69,490,423.00	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		69,490,423.00				69,490,423.00	
	U4403081001	2	GX	0CH9SM53355A			4,064.22	381,361.95	381,361.95-	381,361.95-	
				Sub Total by BU Type			4,064.22	381,361.95	381,361.95-	381,361.95-	
				Total by Grant Number			4,064.22	381,361.95	381,361.95-	381,361.95-	
26FCUN02	26ZU5100	K	GX	0G0201NE1401				485,282.39	485,282.39-	485,282.39-	
26FCUN02	51ZU5100	K	GX	0G0201NE1401				555,173.02	555,173.02-	555,173.02-	
26FCUN02	U2405200006	K	GX	0G0201NE1401				323,395.20	323,395.20-	323,395.20-	
				Sub Total by BU Type				1,363,850.61	1,363,850.61-	1,363,850.61-	
				Total by Grant Number				1,363,850.61	1,363,850.61-	1,363,850.61-	
26FCUN03	U2405200007	K	GX	0G0301NE1401		1,895,917.00	253,134.00	1,235,574.11	1,235,574.11-	660,342.89	
				Sub Total by BU Type		1,895,917.00	253,134.00	1,235,574.11	1,235,574.11-	660,342.89	
				Total by Grant Number		1,895,917.00	253,134.00	1,235,574.11	1,235,574.11-	660,342.89	
	U2405200004	K	GX	0G90CO093201				198,161.97	198,161.97-	198,161.97-	
				Sub Total by BU Type				198,161.97	198,161.97-	198,161.97-	
				Total by Grant Number				198,161.97	198,161.97-	198,161.97-	
	U2405200008	K	GX	0G90CO093202				198,672.00	198,672.00-	198,672.00-	
				Sub Total by BU Type				198,672.00	198,672.00-	198,672.00-	
				Total by Grant Number				198,672.00	198,672.00-	198,672.00-	
	U2405200010	K	GX	0G90CO093203			11,305.71	135,079.11	135,079.11-	135,079.11-	
				Sub Total by BU Type			11,305.71	135,079.11	135,079.11-	135,079.11-	
				Total by Grant Number			11,305.71	135,079.11	135,079.11-	135,079.11-	
	51CV0183	2	GX	0G90DD041303				717,582.60	717,582.60-	717,582.60-	
	U345507100H	2	GX	0G90DD041303			3,113.99	29,417.40	29,417.40-	29,417.40-	
				Sub Total by BU Type			3,113.99	747,000.00	747,000.00-	747,000.00-	
				Total by Grant Number			3,113.99	747,000.00	747,000.00-	747,000.00-	
	U3455071009	2	GX	0G90DD044403				82,680.00	82,680.00-	82,680.00-	
				Sub Total by BU Type				82,680.00	82,680.00-	82,680.00-	
				Total by Grant Number				82,680.00	82,680.00-	82,680.00-	
	U3455071013	2	GX	0G90DD044404				94,516.00	94,516.00-	94,516.00-	
				Sub Total by BU Type				94,516.00	94,516.00-	94,516.00-	
				Total by Grant Number				94,516.00	94,516.00-	94,516.00-	
	U3455071016	K	GX	0G90DD053301		1,209,324.00	38,056.70	380,175.96	380,175.96-	829,148.04	
				Sub Total by BU Type		1,209,324.00	38,056.70	380,175.96	380,175.96-	829,148.04	
				Total by Grant Number		1,209,324.00	38,056.70	380,175.96	380,175.96-	829,148.04	
	51CV0184	1	GX	0G90DF003601				194,436.41-			
	U345507101D	1	GX	0G90DF003601			200,000.00	200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type			5,563.59	200,000.00	200,000.00-	200,000.00-	
	U3455071014	N	UN	0G90DF003601			4,993.98				
				Sub Total by BU Type			4,993.98				
				Total by Grant Number			10,557.57	200,000.00	200,000.00-	200,000.00-	
	U3455071017	K	GX	0G90DF008101			1,968.05	59,721.71	59,721.71-	59,721.71-	
				Sub Total by BU Type			1,968.05	59,721.71	59,721.71-	59,721.71-	
				Total by Grant Number			1,968.05	59,721.71	59,721.71-	59,721.71-	
	U3455071018	1	GX	0G90DN010401			6,880.30	58,984.10	58,984.10-	58,984.10-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			6,880.30	58,984.10	58,984.10-	58,984.10-	
				Total by Grant Number			6,880.30	58,984.10	58,984.10-	58,984.10-	
	U2401160001	K	GX	0G90EJ001001			199,838.93	412,899.10	412,899.10-	412,899.10-	
				Sub Total by BU Type			199,838.93	412,899.10	412,899.10-	412,899.10-	
				Total by Grant Number			199,838.93	412,899.10	412,899.10-	412,899.10-	
	U2405230015	K	GX	0G90YD010201				12,750.00	12,750.00-	12,750.00-	
				Sub Total by BU Type				12,750.00	12,750.00-	12,750.00-	
				Total by Grant Number				12,750.00	12,750.00-	12,750.00-	
	U2405230020	K	GX	0G90YD010202			210.88	6,364.78	6,364.78-	6,364.78-	
				Sub Total by BU Type			210.88	6,364.78	6,364.78-	6,364.78-	
				Total by Grant Number			210.88	6,364.78	6,364.78-	6,364.78-	
	U2405200005	2	GX	0G90YE001101				278,582.03	278,582.03-	278,582.03-	
				Sub Total by BU Type				278,582.03	278,582.03-	278,582.03-	
				Total by Grant Number				278,582.03	278,582.03-	278,582.03-	
	U2405200009	K	GX	0G90YE001102				199,950.95	199,950.95-	199,950.95-	
				Sub Total by BU Type				199,950.95	199,950.95-	199,950.95-	
				Total by Grant Number				199,950.95	199,950.95-	199,950.95-	
	U2405200011	K	GX	0G90YE001103			3,446.72	44,971.65	44,971.65-	44,971.65-	
				Sub Total by BU Type			3,446.72	44,971.65	44,971.65-	44,971.65-	
				Total by Grant Number			3,446.72	44,971.65	44,971.65-	44,971.65-	
26FCOT99	51CV5000	2	GX	0G9901NE1401				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Sub Total by BU Type				1,349,504.74	1,349,504.74-	1,349,504.74-	
				Total by Grant Number				1,349,504.74	1,349,504.74-	1,349,504.74-	
	U3451802005	1	GX	0KR1HS10183A			1,594.40	517,649.46	517,649.46-	517,649.46-	
				Sub Total by BU Type			1,594.40	517,649.46	517,649.46-	517,649.46-	
				Total by Grant Number			1,594.40	517,649.46	517,649.46-	517,649.46-	
	U3418051001	2	GX	03A1NU002071				191,948.78	191,948.78-	191,948.78-	
				Sub Total by BU Type				191,948.78	191,948.78-	191,948.78-	
				Total by Grant Number				191,948.78	191,948.78-	191,948.78-	
	51CV0110	1	GX	03D0DH10103A				25,043.14	25,043.14-	25,043.14-	
				Sub Total by BU Type				25,043.14	25,043.14-	25,043.14-	
				Total by Grant Number				25,043.14	25,043.14-	25,043.14-	
	U3418071001	2	GX	03D3NU01260A				711,433.00	711,433.00-	711,433.00-	
				Sub Total by BU Type				711,433.00	711,433.00-	711,433.00-	
				Total by Grant Number				711,433.00	711,433.00-	711,433.00-	
	U3404011001	2	GX	03D6AH10059A				400,133.78	400,133.78-	400,133.78-	
				Sub Total by BU Type				400,133.78	400,133.78-	400,133.78-	
				Total by Grant Number				400,133.78	400,133.78-	400,133.78-	
	U3404011002	2	GX	03D7AH00565A				347,800.00	347,800.00-	347,800.00-	
				Sub Total by BU Type				347,800.00	347,800.00-	347,800.00-	
				Total by Grant Number				347,800.00	347,800.00-	347,800.00-	
	51CV0113	1	GX	03MCJ316058A				198,687.97	198,687.97-	198,687.97-	
				Sub Total by BU Type				198,687.97	198,687.97-	198,687.97-	
				Total by Grant Number				198,687.97	198,687.97-	198,687.97-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3455071002	1	GX	03MCJ319152A				3,614,870.60	3,614,870.60-	3,614,870.60-	
				Sub Total by BU Type				3,614,870.60	3,614,870.60-	3,614,870.60-	
				Total by Grant Number				3,614,870.60	3,614,870.60-	3,614,870.60-	
	U3453111003	1	GX	03MCU316058A				1,208,991.77	1,208,991.77-	1,208,991.77-	
	U3453111005	1	GX	03MCU316058A		860,598.24		860,598.24	860,598.24-		
				Sub Total by BU Type		860,598.24		2,069,590.01	2,069,590.01-	1,208,991.77-	
				Total by Grant Number		860,598.24		2,069,590.01	2,069,590.01-	1,208,991.77-	
	U3453111001	1	GX	03MCU316058B				422,131.43	422,131.43-	422,131.43-	
	U3453111002	1	GX	03MCU316058B				459,436.49	459,436.49-	459,436.49-	
				Sub Total by BU Type				881,567.92	881,567.92-	881,567.92-	
				Total by Grant Number				881,567.92	881,567.92-	881,567.92-	
	51CV0099	2	GX	037272101H97				5,181.00	5,181.00-	5,181.00-	
				Sub Total by BU Type				5,181.00	5,181.00-	5,181.00-	
				Total by Grant Number				5,181.00	5,181.00-	5,181.00-	
	51CV0143	2	GX	037272106E97				25,502.00	25,502.00-	25,502.00-	
				Sub Total by BU Type				25,502.00	25,502.00-	25,502.00-	
				Total by Grant Number				25,502.00	25,502.00-	25,502.00-	
	51CV0100	2	GX	037272107F97				38,043.00	38,043.00-	38,043.00-	
				Sub Total by BU Type				38,043.00	38,043.00-	38,043.00-	
				Total by Grant Number				38,043.00	38,043.00-	38,043.00-	
	51CV0101	2	GX	037272109D97				20,551.00	20,551.00-	20,551.00-	
				Sub Total by BU Type				20,551.00	20,551.00-	20,551.00-	
				Total by Grant Number				20,551.00	20,551.00-	20,551.00-	
	U3988150863	1	GX	037272501H02				49,551.00	49,551.00-	49,551.00-	
				Sub Total by BU Type				49,551.00	49,551.00-	49,551.00-	
				Total by Grant Number				49,551.00	49,551.00-	49,551.00-	
	51CV0102	2	GX	037272501H97				5,396.00	5,396.00-	5,396.00-	
				Sub Total by BU Type				5,396.00	5,396.00-	5,396.00-	
				Total by Grant Number				5,396.00	5,396.00-	5,396.00-	
	U3442155034	1	GX	037272509D01				23,638.00	23,638.00-	23,638.00-	
				Sub Total by BU Type				23,638.00	23,638.00-	23,638.00-	
				Total by Grant Number				23,638.00	23,638.00-	23,638.00-	
	51CV0103	2	GX	037272509D97				12,566.00	12,566.00-	12,566.00-	
				Sub Total by BU Type				12,566.00	12,566.00-	12,566.00-	
				Total by Grant Number				12,566.00	12,566.00-	12,566.00-	
	51CV0104	2	GX	037272831N97				14,830.00	14,830.00-	14,830.00-	
				Sub Total by BU Type				14,830.00	14,830.00-	14,830.00-	
				Total by Grant Number				14,830.00	14,830.00-	14,830.00-	
	51CV0105	2	GX	037272929D97				569.00	569.00-	569.00-	
				Sub Total by BU Type				569.00	569.00-	569.00-	
				Total by Grant Number				569.00	569.00-	569.00-	
	51CV0106	2	GX	037272949D97				5,137.00	5,137.00-	5,137.00-	
				Sub Total by BU Type				5,137.00	5,137.00-	5,137.00-	
				Total by Grant Number				5,137.00	5,137.00-	5,137.00-	

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	51CV0107	2	GX	037272969D97				569.00	569.00-	569.00-	
				Sub Total by BU Type				569.00	569.00-	569.00-	
				Total by Grant Number				569.00	569.00-	569.00-	
	U3988140863	1	GX	037308301H02				19,162.00	19,162.00-	19,162.00-	
				Sub Total by BU Type				19,162.00	19,162.00-	19,162.00-	
				Total by Grant Number				19,162.00	19,162.00-	19,162.00-	
	51CV0108	2	GX	037308301H97				21,839.00	21,839.00-	21,839.00-	
				Sub Total by BU Type				21,839.00	21,839.00-	21,839.00-	
				Total by Grant Number				21,839.00	21,839.00-	21,839.00-	
	U3442155020	1	GX	037308306E00				26,489.00	26,489.00-	26,489.00-	
				Sub Total by BU Type				26,489.00	26,489.00-	26,489.00-	
				Total by Grant Number				26,489.00	26,489.00-	26,489.00-	
	51CV0144	2	GX	037308306E97				51,553.00	51,553.00-	51,553.00-	
				Sub Total by BU Type				51,553.00	51,553.00-	51,553.00-	
				Total by Grant Number				51,553.00	51,553.00-	51,553.00-	
	51CV0109	2	GX	037308307F97				26,682.00	26,682.00-	26,682.00-	
				Sub Total by BU Type				26,682.00	26,682.00-	26,682.00-	
				Total by Grant Number				26,682.00	26,682.00-	26,682.00-	
	U3991946400	K	GX	08C6RR14564A			5,935.45	311,157.82	311,157.82-	311,157.82-	
				Sub Total by BU Type			5,935.45	311,157.82	311,157.82-	311,157.82-	
				Total by Grant Number			5,935.45	311,157.82	311,157.82-	311,157.82-	
	U2405060009	K	GX	08D3TW01429A		1,688,760.00	81,661.69	602,900.02	602,900.02-	1,085,859.98	
				Sub Total by BU Type		1,688,760.00	81,661.69	602,900.02	602,900.02-	1,085,859.98	
				Total by Grant Number		1,688,760.00	81,661.69	602,900.02	602,900.02-	1,085,859.98	
	U3419052130	K	GX	08FAI055152A		95,348.00				95,348.00	
				Sub Total by BU Type		95,348.00				95,348.00	
				Total by Grant Number		95,348.00				95,348.00	
	U3419052128	K	GX	08FNS046135A			4,200.71	4,200.71	4,200.71-	4,200.71-	
				Sub Total by BU Type			4,200.71	4,200.71	4,200.71-	4,200.71-	
				Total by Grant Number			4,200.71	4,200.71	4,200.71-	4,200.71-	
	U3453012006	1	GX	08F0AA05487A				83,268.00	83,268.00-	83,268.00-	
				Sub Total by BU Type				83,268.00	83,268.00-	83,268.00-	
				Total by Grant Number				83,268.00	83,268.00-	83,268.00-	
	U3453012021	2	GX	08F1AA05581A				8,913.84	8,913.84-	8,913.84-	
				Sub Total by BU Type				8,913.84	8,913.84-	8,913.84-	
				Total by Grant Number				8,913.84	8,913.84-	8,913.84-	
	U2405230017	K	GX	08F1AA13462A				24,714.71	24,714.71-	24,714.71-	
				Sub Total by BU Type				24,714.71	24,714.71-	24,714.71-	
				Total by Grant Number				24,714.71	24,714.71-	24,714.71-	
	U2405230012	K	GX	08F1DA06092A				35,303.36	35,303.36-	35,303.36-	
				Sub Total by BU Type				35,303.36	35,303.36-	35,303.36-	
				Total by Grant Number				35,303.36	35,303.36-	35,303.36-	
	U2405230021	K	GX	08F1DA16179A		61,020.00	265.55	17,280.80	17,280.80-	43,739.20	
				Sub Total by BU Type		61,020.00	265.55	17,280.80	17,280.80-	43,739.20	

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				Total by Grant Number		61,020.00	265.55	17,280.80	17,280.80-	43,739.20	
	U2405230009	2	GX	08F1MH12131A				26,786.51	26,786.51-	26,786.51-	
				Sub Total by BU Type				26,786.51	26,786.51-	26,786.51-	
				Total by Grant Number				26,786.51	26,786.51-	26,786.51-	
	U2405230016	K	GX	08F1MH64227A				24,406.00	24,406.00-	24,406.00-	
				Sub Total by BU Type				24,406.00	24,406.00-	24,406.00-	
				Total by Grant Number				24,406.00	24,406.00-	24,406.00-	
	51ZU0001	K	GX	08F1MH67523A				10,623.01	10,623.01-	10,623.01-	
	U2405230019	K	GX	08F1MH67523A			1,513.00	8,083.81	8,083.81-	8,083.81-	
				Sub Total by BU Type			1,513.00	18,706.82	18,706.82-	18,706.82-	
				Total by Grant Number			1,513.00	18,706.82	18,706.82-	18,706.82-	
	U3418112001	1	GX	08F1NR07420A				68,101.50	68,101.50-	68,101.50-	
				Sub Total by BU Type				68,101.50	68,101.50-	68,101.50-	
				Total by Grant Number				68,101.50	68,101.50-	68,101.50-	
	U3418052001	1	GX	08F1NR07564A			2,736.00	49,400.28	49,400.28-	49,400.28-	
				Sub Total by BU Type			2,736.00	49,400.28	49,400.28-	49,400.28-	
				Total by Grant Number			2,736.00	49,400.28	49,400.28-	49,400.28-	
	U3419052058	1	GX	08F2GM18922A				87,168.00	87,168.00-	87,168.00-	
				Sub Total by BU Type				87,168.00	87,168.00-	87,168.00-	
				Total by Grant Number				87,168.00	87,168.00-	87,168.00-	
	U3455072012	1	GX	08F2HD42909A		51,313.97	3,480.66	28,772.75	28,772.75-	22,541.22	
				Sub Total by BU Type		51,313.97	3,480.66	28,772.75	28,772.75-	22,541.22	
				Total by Grant Number		51,313.97	3,480.66	28,772.75	28,772.75-	22,541.22	
	U2405090017	K	GX	08F6TW02365A				32,298.00	32,298.00-	32,298.00-	
				Sub Total by BU Type				32,298.00	32,298.00-	32,298.00-	
				Total by Grant Number				32,298.00	32,298.00-	32,298.00-	
	U2405240008	K	GX	08KMH064897A		256,938.00	11,963.46	44,435.28	44,435.28-	212,502.72	
				Sub Total by BU Type		256,938.00	11,963.46	44,435.28	44,435.28-	212,502.72	
				Total by Grant Number		256,938.00	11,963.46	44,435.28	44,435.28-	212,502.72	
	U3453302001	K	GX	08KMH066127A		304,545.00				304,545.00	
				Sub Total by BU Type		304,545.00				304,545.00	
				Total by Grant Number		304,545.00				304,545.00	
	U2405230023	K	GX	08KMH066365A		261,140.00	8,770.82	11,906.28	11,906.28-	249,233.72	
				Sub Total by BU Type		261,140.00	8,770.82	11,906.28	11,906.28-	249,233.72	
				Total by Grant Number		261,140.00	8,770.82	11,906.28	11,906.28-	249,233.72	
	51CV0116	2	GX	08K1AA00153A				345,003.65	345,003.65-	345,003.65-	
				Sub Total by BU Type				345,003.65	345,003.65-	345,003.65-	
				Total by Grant Number				345,003.65	345,003.65-	345,003.65-	
	51CV0157	2	GX	08K1AA00153B				56,559.56	56,559.56-	56,559.56-	
				Sub Total by BU Type				56,559.56	56,559.56-	56,559.56-	
				Total by Grant Number				56,559.56	56,559.56-	56,559.56-	
	U3418072001	2	GX	08K1NR00098A				257,277.48	257,277.48-	257,277.48-	
				Sub Total by BU Type				257,277.48	257,277.48-	257,277.48-	
				Total by Grant Number				257,277.48	257,277.48-	257,277.48-	

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	U3452292008	1	GX	08K2AA00272A			1,359.24	330,159.00	330,159.00-	330,159.00-	
				Sub Total by BU Type			1,359.24	330,159.00	330,159.00-	330,159.00-	
				Total by Grant Number			1,359.24	330,159.00	330,159.00-	330,159.00-	
	51CV0005	2	GX	08K7ES00296A				370,954.53	370,954.53-	370,954.53-	
	U3452371001	2	GX	08K7ES00296A			4,384.66	336,903.47	336,903.47-	336,903.47-	
				Sub Total by BU Type			4,384.66	707,858.00	707,858.00-	707,858.00-	
				Total by Grant Number			4,384.66	707,858.00	707,858.00-	707,858.00-	
	51CV0006	2	GX	08K8AG00695A			199,979.22-				
	U3452282002	2	GX	08K8AG00695A			199,979.22	490,619.39	490,619.39-	490,619.39-	
				Sub Total by BU Type				490,619.39	490,619.39-	490,619.39-	
				Total by Grant Number				490,619.39	490,619.39-	490,619.39-	
	51CV0007	2	GX	08K8DC00102A				318,175.96	318,175.96-	318,175.96-	
	U2410100002	2	GX	08K8DC00102A				90,110.16	90,110.16-	90,110.16-	
				Sub Total by BU Type				408,286.12	408,286.12-	408,286.12-	
				Total by Grant Number				408,286.12	408,286.12-	408,286.12-	
	U3453602005	K	GX	08K8GM00703A			7,412.19	193,853.77	193,853.77-	193,853.77-	
				Sub Total by BU Type			7,412.19	193,853.77	193,853.77-	193,853.77-	
				Total by Grant Number			7,412.19	193,853.77	193,853.77-	193,853.77-	
	51CV0008	1	GX	08K8MH01552A				50,300.75	50,300.75-	50,300.75-	
	U3452322001	1	GX	08K8MH01552A				401,373.96	401,373.96-	401,373.96-	
				Sub Total by BU Type				451,674.71	451,674.71-	451,674.71-	
				Total by Grant Number				451,674.71	451,674.71-	451,674.71-	
	51CV0009	1	GX	08N1LM63524B				1,695,833.16	1,695,833.16-	1,695,833.16-	
	U3416036001	K	GX	08N1LM63524B				1,666,356.06	1,666,356.06-	1,666,356.06-	
				Sub Total by BU Type				3,362,189.22	3,362,189.22-	3,362,189.22-	
				Total by Grant Number				3,362,189.22	3,362,189.22-	3,362,189.22-	
	U3419012101	1	GX	08P0CA36727E				978,889.07	978,889.07-	978,889.07-	
	U3419012102	1	GX	08P0CA36727E			36,022.68-	1,427,730.58	1,427,730.58-	1,427,730.58-	
	U3419012103	1	GX	08P0CA36727E		1,100,490.16	265,804.52	761,309.29	761,309.29-	339,180.87	
				Sub Total by BU Type		1,100,490.16	229,781.84	3,167,928.94	3,167,928.94-	2,067,438.78-	
				Total by Grant Number		1,100,490.16	229,781.84	3,167,928.94	3,167,928.94-	2,067,438.78-	
	U3419012004	1	GX	08P0CA72712A				228,992.38	228,992.38-	228,992.38-	
	U3419012006	1	GX	08P0CA72712A				84,147.30	84,147.30-	84,147.30-	
	U3419012007	1	GX	08P0CA72712A				19,448.21	19,448.21-	19,448.21-	
	U3419012008	1	GX	08P0CA72712A				24,385.19	24,385.19-	24,385.19-	
	U3419012009	1	GX	08P0CA72712A				14,484.81	14,484.81-	14,484.81-	
	U3419052010	1	GX	08P0CA72712A				40,523.99	40,523.99-	40,523.99-	
	U3419052011	1	GX	08P0CA72712A				235,730.17	235,730.17-	235,730.17-	
	U3419052012	1	GX	08P0CA72712A				218,923.00	218,923.00-	218,923.00-	
	U3419052013	1	GX	08P0CA72712A				254,831.00	254,831.00-	254,831.00-	
	U3419052014	1	GX	08P0CA72712A				89,110.13	89,110.13-	89,110.13-	
	U3419052015	1	GX	08P0CA72712A				69,020.01	69,020.01-	69,020.01-	
	U3419052016	1	GX	08P0CA72712A				144,673.93	144,673.93-	144,673.93-	
	U3419052017	1	GX	08P0CA72712A				45,300.00	45,300.00-	45,300.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3419052018	1	GX	08P0CA72712A				45,300.00	45,300.00-	45,300.00-	
	U3419052019	1	GX	08P0CA72712A				7,550.00	7,550.00-	7,550.00-	
	U3419052020	1	GX	08P0CA72712A				59,614.83	59,614.83-	59,614.83-	
	U3419052060	1	GX	08P0CA72712A				411,721.29	411,721.29-	411,721.29-	
	U3419052077	K	GX	08P0CA72712A		1,388,136.99		1,132,230.39	1,132,230.39-	255,906.60	
	U3419052078	1	GX	08P0CA72712A				355,373.98	355,373.98-	355,373.98-	
	U3419052079	1	GX	08P0CA72712A			7,373.67-	764,147.07	764,147.07-	764,147.07-	
	U341905208J	K	GX	08P0CA72712A		1,308,309.38	57,868.17	1,111,136.16	1,111,136.16-	197,173.22	
	U3419052081	1	GX	08P0CA72712A				830,692.00	830,692.00-	830,692.00-	
	U3419052082	K	GX	08P0CA72712A			470.34	349,261.19	349,261.19-	349,261.19-	
	U3419052083	1	GX	08P0CA72712A				170,031.96	170,031.96-	170,031.96-	
	U3419052084	1	GX	08P0CA72712A			2,020.74	496,360.91	496,360.91-	496,360.91-	
	U3419052085	K	GX	08P0CA72712A			7,037.21	312,701.72	312,701.72-	312,701.72-	
	U3419052096	1	GX	08P0CA72712A				1,520.71	1,520.71-	1,520.71-	
	U3419052097	1	GX	08P0CA72712A				52,850.00	52,850.00-	52,850.00-	
	U3419052100	1	GX	08P0CA72712A				67,950.00	67,950.00-	67,950.00-	
	U3419052101	1	GX	08P0CA72712A				52,850.00	52,850.00-	52,850.00-	
	U3419052104	1	GX	08P0CA72712A				151,032.79	151,032.79-	151,032.79-	
	U3419052106	1	GX	08P0CA72712A				75,500.00	75,500.00-	75,500.00-	
	U3419052107	1	GX	08P0CA72712A				52,850.00	52,850.00-	52,850.00-	
	U3419052108	1	GX	08P0CA72712A				52,850.00	52,850.00-	52,850.00-	
	U3419052109	1	GX	08P0CA72712A				18,546.00	18,546.00-	18,546.00-	
	U3419052110	1	GX	08P0CA72712A				51,482.25	51,482.25-	51,482.25-	
	U3419052111	1	GX	08P0CA72712A				52,850.00	52,850.00-	52,850.00-	
	U3419052112	1	GX	08P0CA72712A				53,611.00	53,611.00-	53,611.00-	
	U3419052113	1	GX	08P0CA72712A				60,400.00	60,400.00-	60,400.00-	
	U3419052116	1	GX	08P0CA72712A				29,294.00	29,294.00-	29,294.00-	
	U341905212B	K	GX	08P0CA72712A		284,256.00	32,307.96	160,118.86	160,118.86-	124,137.14	
	U341905212D	K	GX	08P0CA72712A			16,672.08	74,389.52	74,389.52-	74,389.52-	
	U3419052123	K	GX	08P0CA72712A			782.28	15,995.15	15,995.15-	15,995.15-	
	U3419052125	K	GX	08P0CA72712A			502.60	69,794.38	69,794.38-	69,794.38-	
	U3419052126	K	GX	08P0CA72712A		69,212.00	773.77	27,723.09	27,723.09-	41,488.91	
				Sub Total by BU Type		3,049,914.37	111,061.48	8,637,299.37	8,637,299.37-	5,587,385.00-	
	U3419052080	N	UN	08P0CA72712A			43,133.47-	430,598.07	430,598.07-	430,598.07-	
	U3419052122	N	UN	08P0CA72712A			30,234.87-				
	U3419052124	N	UN	08P0CA72712A			15,343.46-	427.00	427.00-	427.00-	
				Sub Total by BU Type			88,711.80-	431,025.07	431,025.07-	431,025.07-	
				Total by Grant Number		3,049,914.37	22,349.68	9,068,324.44	9,068,324.44-	6,018,410.07-	
	U2405060010	K	GX	08P0RR15635A		10,982,523.63	282,475.20	4,541,582.42	4,541,582.42-	6,440,941.21	
				Sub Total by BU Type		10,982,523.63	282,475.20	4,541,582.42	4,541,582.42-	6,440,941.21	
				Total by Grant Number		10,982,523.63	282,475.20	4,541,582.42	4,541,582.42-	6,440,941.21	
	U3451502008	K	GX	08P0RR16469A		8,072,245.00	151,550.68	2,959,897.88	2,959,897.88-	5,112,347.12	
				Sub Total by BU Type		8,072,245.00	151,550.68	2,959,897.88	2,959,897.88-	5,112,347.12	
				Total by Grant Number		8,072,245.00	151,550.68	2,959,897.88	2,959,897.88-	5,112,347.12	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U2462300040	K	GX	08P0RR17675A		5,660,932.00	120,327.89	382,050.55	382,050.55-	5,278,881.45	
				Sub Total by BU Type		5,660,932.00	120,327.89	382,050.55	382,050.55-	5,278,881.45	
				Total by Grant Number		5,660,932.00	120,327.89	382,050.55	382,050.55-	5,278,881.45	
	U3419012200	K	GX	08P1CA49210D		2,667,228.00	59,290.20	791,637.56	791,637.56-	1,875,590.44	
	U3419052115	1	GX	08P1CA49210D				562,801.76	562,801.76-	562,801.76-	
				Sub Total by BU Type		2,667,228.00	59,290.20	1,354,439.32	1,354,439.32-	1,312,788.68	
				Total by Grant Number		2,667,228.00	59,290.20	1,354,439.32	1,354,439.32-	1,312,788.68	
	U3451702016	K	GX	08P1HL62222A			53,608.88	929,252.95	929,252.95-	929,252.95-	
	U3451702017	K	GX	08P1HL62222A			11,789.08	683,008.35	683,008.35-	683,008.35-	
	U3451702018	K	GX	08P1HL62222A			24,052.03	768,673.04	768,673.04-	768,673.04-	
	U3451702019	K	GX	08P1HL62222A			9,616.54	258,314.76	258,314.76-	258,314.76-	
	U345170202J	K	GX	08P1HL62222A			13,525.17	485,958.04	485,958.04-	485,958.04-	
	U3451702021	K	GX	08P1HL62222A			15,764.09	551,695.85	551,695.85-	551,695.85-	
				Sub Total by BU Type			128,355.79	3,676,902.99	3,676,902.99-	3,676,902.99-	
	U3451702020	N	UN	08P1HL62222A			7,181.58-				
				Sub Total by BU Type			7,181.58-				
				Total by Grant Number			121,174.21	3,676,902.99	3,676,902.99-	3,676,902.99-	
	U3451502007	1	GX	08P1HL66398A				751,026.27	751,026.27-	751,026.27-	
	U3451502009	K	GX	08P1HL66398A		404,615.58		44,413.49	44,413.49-	360,202.09	
	U3451502010	K	GX	08P1HL66398A		924,113.20	20,862.70	200,470.72	200,470.72-	723,642.48	
	U3451502011	K	GX	08P1HL66398A		1,127,263.92	26,329.51	240,000.67	240,000.67-	887,263.25	
	U3451502012	K	GX	08P1HL66398A		391,373.31	8,318.57	48,145.19	48,145.19-	343,228.12	
	U3451502013	K	GX	08P1HL66398A		792,068.72	8,237.07	238,391.33	238,391.33-	553,677.39	
				Sub Total by BU Type		3,639,434.73	63,747.85	1,522,447.67	1,522,447.67-	2,116,987.06	
				Total by Grant Number		3,639,434.73	63,747.85	1,522,447.67	1,522,447.67-	2,116,987.06	
	U2462300045	K	GX	08RAG021518A		507,500.00		140.40	140.40-	507,359.60	
				Sub Total by BU Type		507,500.00		140.40	140.40-	507,359.60	
				Total by Grant Number		507,500.00		140.40	140.40-	507,359.60	
	U3419052129	K	GX	08RAT001739A		441,000.00				441,000.00	
				Sub Total by BU Type		441,000.00				441,000.00	
				Total by Grant Number		441,000.00				441,000.00	
	U3419052127	1	GX	08RCA077876B		177,938.22	10,998.77	37,155.36	37,155.36-	140,782.86	
				Sub Total by BU Type		177,938.22	10,998.77	37,155.36	37,155.36-	140,782.86	
				Total by Grant Number		177,938.22	10,998.77	37,155.36	37,155.36-	140,782.86	
	U3409152006	K	GX	08RDE012308C		822,077.83	26,126.98	81,458.35	81,458.35-	740,619.48	
				Sub Total by BU Type		822,077.83	26,126.98	81,458.35	81,458.35-	740,619.48	
				Total by Grant Number		822,077.83	26,126.98	81,458.35	81,458.35-	740,619.48	
	U2462300044	K	GX	08RDK045776C		525,372.00	19,722.43	72,230.33	72,230.33-	453,141.67	
				Sub Total by BU Type		525,372.00	19,722.43	72,230.33	72,230.33-	453,141.67	
				Total by Grant Number		525,372.00	19,722.43	72,230.33	72,230.33-	453,141.67	
	U3420052016	K	GX	08RDK064172A		472,959.00	7,405.75	13,975.13	13,975.13-	458,983.87	
				Sub Total by BU Type		472,959.00	7,405.75	13,975.13	13,975.13-	458,983.87	
				Total by Grant Number		472,959.00	7,405.75	13,975.13	13,975.13-	458,983.87	
	U2462260140	K	GX	08RHD041546A		142,434.00	5,686.73	19,329.50	19,329.50-	123,104.50	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		142,434.00	5,686.73	19,329.50	19,329.50-	123,104.50	
				Total by Grant Number		142,434.00	5,686.73	19,329.50	19,329.50-	123,104.50	
	U2405060014	K	GX	08RMH068426A		514,683.00	7,438.20	7,438.20	7,438.20-	507,244.80	
				Sub Total by BU Type		514,683.00	7,438.20	7,438.20	7,438.20-	507,244.80	
				Total by Grant Number		514,683.00	7,438.20	7,438.20	7,438.20-	507,244.80	
	U3453052009	K	GX	08RNS034239C		701,415.75	36,967.56	59,128.79	59,128.79-	642,286.96	
				Sub Total by BU Type		701,415.75	36,967.56	59,128.79	59,128.79-	642,286.96	
				Total by Grant Number		701,415.75	36,967.56	59,128.79	59,128.79-	642,286.96	
	51CV0010	2	GX	08R1AA04961D				397,535.48	397,535.48-	397,535.48-	
	U3452292001	2	GX	08R1AA04961D			11,379.66	722,994.61	722,994.61-	722,994.61-	
				Sub Total by BU Type			11,379.66	1,120,530.09	1,120,530.09-	1,120,530.09-	
				Total by Grant Number			11,379.66	1,120,530.09	1,120,530.09-	1,120,530.09-	
	51CV0011	1	GX	08R1AA07731E				52,435.73	52,435.73-	52,435.73-	
	U3453012014	K	GX	08R1AA07731E			2,341.95	692,172.11	692,172.11-	692,172.11-	
				Sub Total by BU Type			2,341.95	744,607.84	744,607.84-	744,607.84-	
				Total by Grant Number			2,341.95	744,607.84	744,607.84-	744,607.84-	
	51CV0012	1	GX	08R1AA07818C				118,781.82	118,781.82-	118,781.82-	
	U3452412002	K	GX	08R1AA07818C			20,929.45	911,400.71	911,400.71-	911,400.71-	
				Sub Total by BU Type			20,929.45	1,030,182.53	1,030,182.53-	1,030,182.53-	
				Total by Grant Number			20,929.45	1,030,182.53	1,030,182.53-	1,030,182.53-	
	51CV0013	2	GX	08R1AA07846C				90,820.94	90,820.94-	90,820.94-	
	U3452292003	2	GX	08R1AA07846C				548,352.06	548,352.06-	548,352.06-	
				Sub Total by BU Type				639,173.00	639,173.00-	639,173.00-	
				Total by Grant Number				639,173.00	639,173.00-	639,173.00-	
	U3452372003	K	GX	08R1AA08769C			33,497.39	962,221.56	962,221.56-	962,221.56-	
				Sub Total by BU Type			33,497.39	962,221.56	962,221.56-	962,221.56-	
				Total by Grant Number			33,497.39	962,221.56	962,221.56-	962,221.56-	
	U3452292004	2	GX	08R1AA09384B				455,791.54	455,791.54-	455,791.54-	
				Sub Total by BU Type				455,791.54	455,791.54-	455,791.54-	
				Total by Grant Number				455,791.54	455,791.54-	455,791.54-	
	U3452292009	K	GX	08R1AA09384C			11,645.55	479,600.34	479,600.34-	479,600.34-	
				Sub Total by BU Type			11,645.55	479,600.34	479,600.34-	479,600.34-	
				Total by Grant Number			11,645.55	479,600.34	479,600.34-	479,600.34-	
	U3452412004	K	GX	08R1AA10435B			26,328.43	729,406.58	729,406.58-	729,406.58-	
				Sub Total by BU Type			26,328.43	729,406.58	729,406.58-	729,406.58-	
				Total by Grant Number			26,328.43	729,406.58	729,406.58-	729,406.58-	
	51CV0014	1	GX	08R1AA11288A				29,918.31	29,918.31-	29,918.31-	
	U3451702012	K	GX	08R1AA11288A			8,767.75	410,735.11	410,735.11-	410,735.11-	
				Sub Total by BU Type			8,767.75	440,653.42	440,653.42-	440,653.42-	
				Total by Grant Number			8,767.75	440,653.42	440,653.42-	440,653.42-	
	U3453012015	2	GX	08R1AA12450A			38,270.99	545,370.00	545,370.00-	545,370.00-	
				Sub Total by BU Type			38,270.99	545,370.00	545,370.00-	545,370.00-	
				Total by Grant Number			38,270.99	545,370.00	545,370.00-	545,370.00-	
	U3453052008	K	GX	08R1AA13846A		882,000.00	19,741.49	84,901.22	84,901.22-	797,098.78	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		882,000.00	19,741.49	84,901.22	84,901.22	797,098.78	
				Total by Grant Number		882,000.00	19,741.49	84,901.22	84,901.22	797,098.78	
	U2405090012	K	GX	08R1AG17212A				258,480.54	258,480.54	258,480.54	
				Sub Total by BU Type				258,480.54	258,480.54	258,480.54	
				Total by Grant Number				258,480.54	258,480.54	258,480.54	
	U2405230022	K	GX	08R1AG17977B			130,931.78	150,222.07	150,222.07	150,222.07	
				Sub Total by BU Type			130,931.78	150,222.07	150,222.07	150,222.07	
				Total by Grant Number			130,931.78	150,222.07	150,222.07	150,222.07	
	U3455072003	K	GX	08R1AG18078A		737,548.68	28,388.93	621,880.97	621,880.97	115,667.71	
				Sub Total by BU Type		737,548.68	28,388.93	621,880.97	621,880.97	115,667.71	
				Total by Grant Number		737,548.68	28,388.93	621,880.97	621,880.97	115,667.71	
	U3453602003	K	GX	08R1AI31641D			18,634.44	970,408.63	970,408.63	970,408.63	
				Sub Total by BU Type			18,634.44	970,408.63	970,408.63	970,408.63	
				Total by Grant Number			18,634.44	970,408.63	970,408.63	970,408.63	
	U2405490001	K	GX	08R1AI34956C		701,761.40				701,761.40	
				Sub Total by BU Type		701,761.40				701,761.40	
				Total by Grant Number		701,761.40				701,761.40	
	51CV0174	2	GX	08R1AI46948A				436,370.69	436,370.69	436,370.69	
	U345301202B	2	GX	08R1AI46948A				1,629.31	1,629.31	1,629.31	
				Sub Total by BU Type				438,000.00	438,000.00	438,000.00	
				Total by Grant Number				438,000.00	438,000.00	438,000.00	
	U3453602006	K	GX	08R1AI47825B		935,458.00	26,611.48	463,220.22	463,220.22	472,237.78	
				Sub Total by BU Type		935,458.00	26,611.48	463,220.22	463,220.22	472,237.78	
				Total by Grant Number		935,458.00	26,611.48	463,220.22	463,220.22	472,237.78	
	U2462390096	K	GX	08R1AI47866A		725,000.00	27,030.72	160,869.42	160,869.42	564,130.58	
				Sub Total by BU Type		725,000.00	27,030.72	160,869.42	160,869.42	564,130.58	
				Total by Grant Number		725,000.00	27,030.72	160,869.42	160,869.42	564,130.58	
	U3452412005	K	GX	08R1AI48433A			12,638.05	568,391.94	568,391.94	568,391.94	
				Sub Total by BU Type			12,638.05	568,391.94	568,391.94	568,391.94	
				Total by Grant Number			12,638.05	568,391.94	568,391.94	568,391.94	
	U3452322002	K	GX	08R1AI49311A		658,680.00	19,114.19	213,363.93	213,363.93	445,316.07	
				Sub Total by BU Type		658,680.00	19,114.19	213,363.93	213,363.93	445,316.07	
				Total by Grant Number		658,680.00	19,114.19	213,363.93	213,363.93	445,316.07	
	U3453012030	K	GX	08R1AI49540A			17,710.37	144,848.92	144,848.92	144,848.92	
				Sub Total by BU Type			17,710.37	144,848.92	144,848.92	144,848.92	
				Total by Grant Number			17,710.37	144,848.92	144,848.92	144,848.92	
	U3453012026	1	GX	08R1AI50894A		147,500.00		189,378.83	189,378.83	41,878.83	
	U3453052007	K	GX	08R1AI50894A		294,000.00	33,811.17	121,805.49	121,805.49	172,194.51	
				Sub Total by BU Type		441,500.00	33,811.17	311,184.32	311,184.32	130,315.68	
				Total by Grant Number		441,500.00	33,811.17	311,184.32	311,184.32	130,315.68	
	U3453212001	K	GX	08R1AR44552C		960,193.00	29,371.62	344,754.56	344,754.56	615,438.44	
				Sub Total by BU Type		960,193.00	29,371.62	344,754.56	344,754.56	615,438.44	
				Total by Grant Number		960,193.00	29,371.62	344,754.56	344,754.56	615,438.44	
	U3420052013	K	GX	08R1AR48399A			5,152.11	50,237.32	50,237.32	50,237.32	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			5,152.11	50,237.32	50,237.32-	50,237.32-	
				Total by Grant Number			5,152.11	50,237.32	50,237.32-	50,237.32-	
	U3419052095	K	GX	08R1CA29088E		1,353,357.54	10,105.02	1,066,524.53	1,066,524.53-	286,833.01	
				Sub Total by BU Type		1,353,357.54	10,105.02	1,066,524.53	1,066,524.53-	286,833.01	
				Total by Grant Number		1,353,357.54	10,105.02	1,066,524.53	1,066,524.53-	286,833.01	
	51CV0015	1	GX	08R1CA49917C				47,242.23	47,242.23-	47,242.23-	
	U3419052075	K	GX	08R1CA49917C			41,952.09	1,021,205.86	1,021,205.86-	1,021,205.86-	
				Sub Total by BU Type			41,952.09	1,068,448.09	1,068,448.09-	1,068,448.09-	
				Total by Grant Number			41,952.09	1,068,448.09	1,068,448.09-	1,068,448.09-	
	U3419052076	2	GX	08R1CA57362B				913,100.00	913,100.00-	913,100.00-	
				Sub Total by BU Type				913,100.00	913,100.00-	913,100.00-	
				Total by Grant Number				913,100.00	913,100.00-	913,100.00-	
	U3419052120	K	GX	08R1CA57362C			19,168.03	309,552.90	309,552.90-	309,552.90-	
				Sub Total by BU Type			19,168.03	309,552.90	309,552.90-	309,552.90-	
				Total by Grant Number			19,168.03	309,552.90	309,552.90-	309,552.90-	
	51CV0016	1	GX	08R1CA68529B				196,542.37	196,542.37-	196,542.37-	
	U3419012010	K	GX	08R1CA68529B			10.95	265,315.69	265,315.69-	265,315.69-	
	U3419052055	K	GX	08R1CA68529B			14,971.36	968,943.84	968,943.84-	968,943.84-	
				Sub Total by BU Type			14,982.31	1,430,801.90	1,430,801.90-	1,430,801.90-	
				Total by Grant Number			14,982.31	1,430,801.90	1,430,801.90-	1,430,801.90-	
	51CV0018	2	GX	08R1CA69234A				674,406.70	674,406.70-	674,406.70-	
	U3419052057	2	GX	08R1CA69234A				519,492.30	519,492.30-	519,492.30-	
				Sub Total by BU Type				1,193,899.00	1,193,899.00-	1,193,899.00-	
				Total by Grant Number				1,193,899.00	1,193,899.00-	1,193,899.00-	
	U3451402002	2	GX	08R1CA72274A				1,071,354.00	1,071,354.00-	1,071,354.00-	
				Sub Total by BU Type				1,071,354.00	1,071,354.00-	1,071,354.00-	
				Total by Grant Number				1,071,354.00	1,071,354.00-	1,071,354.00-	
	U3451402008	K	GX	08R1CA73769B			8,643.46	455,245.39	455,245.39-	455,245.39-	
				Sub Total by BU Type			8,643.46	455,245.39	455,245.39-	455,245.39-	
				Total by Grant Number			8,643.46	455,245.39	455,245.39-	455,245.39-	
	U3419052114	K	GX	08R1CA74771B		1,049,453.83	16,322.09	642,385.19	642,385.19-	407,068.64	
				Sub Total by BU Type		1,049,453.83	16,322.09	642,385.19	642,385.19-	407,068.64	
				Total by Grant Number		1,049,453.83	16,322.09	642,385.19	642,385.19-	407,068.64	
	51CV0019	K	GX	08R1CA75903A				265,046.68	265,046.68-	265,046.68-	
	U2405060007	K	GX	08R1CA75903A		2,667,665.00	21,637.01	1,292,223.21	1,292,223.21-	1,375,441.79	
				Sub Total by BU Type		2,667,665.00	21,637.01	1,557,269.89	1,557,269.89-	1,110,395.11	
				Total by Grant Number		2,667,665.00	21,637.01	1,557,269.89	1,557,269.89-	1,110,395.11	
	U3419052098	K	GX	08R1CA76049A		1,319,578.00	30,150.01	801,673.71	801,673.71-	517,904.29	
				Sub Total by BU Type		1,319,578.00	30,150.01	801,673.71	801,673.71-	517,904.29	
				Total by Grant Number		1,319,578.00	30,150.01	801,673.71	801,673.71-	517,904.29	
	51CV0020	2	GX	08R1CA76958A				203,049.31	203,049.31-	203,049.31-	
	U2405060005	2	GX	08R1CA76958A				650,211.69	650,211.69-	650,211.69-	
				Sub Total by BU Type				853,261.00	853,261.00-	853,261.00-	
				Total by Grant Number				853,261.00	853,261.00-	853,261.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0021	2	GX	08R1CA77876A				239,661.28	239,661.28-	239,661.28-	
	U3419052061	2	GX	08R1CA77876A		1,110,591.01	2,684.89-	1,116,330.66	1,116,330.66-	5,739.65-	
				Sub Total by BU Type		1,110,591.01	2,684.89-	1,355,991.94	1,355,991.94-	245,400.93-	
				Total by Grant Number		1,110,591.01	2,684.89-	1,355,991.94	1,355,991.94-	245,400.93-	
	51CV0022	2	GX	08R1CA78590A				131,476.35	131,476.35-	131,476.35-	
	U3451402004	2	GX	08R1CA78590A			3,065.56-	599,593.15	599,593.15-	599,593.15-	
				Sub Total by BU Type			3,065.56-	731,069.50	731,069.50-	731,069.50-	
				Total by Grant Number			3,065.56-	731,069.50	731,069.50-	731,069.50-	
	51CV0175	1	GX	08R1CA78590B			152,113.46-				
	U3451402011	K	GX	08R1CA78590B			175,794.67	208,702.62	208,702.62-	208,702.62-	
				Sub Total by BU Type			23,681.21	208,702.62	208,702.62-	208,702.62-	
	U3451402019	N	UN	08R1CA78590B			5,090.70-				
				Sub Total by BU Type			5,090.70-				
				Total by Grant Number			18,590.51	208,702.62	208,702.62-	208,702.62-	
	51CV0023	1	GX	08R1CA79491A				34,715.71	34,715.71-	34,715.71-	
	U3419052064	1	GX	08R1CA79491A			5,374.79	712,502.27	712,502.27-	712,502.27-	
				Sub Total by BU Type			5,374.79	747,217.98	747,217.98-	747,217.98-	
				Total by Grant Number			5,374.79	747,217.98	747,217.98-	747,217.98-	
	51CV0024	K	GX	08R1CA79580A				97,155.93	97,155.93-	97,155.93-	
	U3419052065	K	GX	08R1CA79580A			26,639.62	1,210,796.04	1,210,796.04-	1,210,796.04-	
				Sub Total by BU Type			26,639.62	1,307,951.97	1,307,951.97-	1,307,951.97-	
				Total by Grant Number			26,639.62	1,307,951.97	1,307,951.97-	1,307,951.97-	
	U2462300021	K	GX	08R1CA80946A		936,292.00	2,768.73	368,919.39	368,919.39-	567,372.61	
				Sub Total by BU Type		936,292.00	2,768.73	368,919.39	368,919.39-	567,372.61	
				Total by Grant Number		936,292.00	2,768.73	368,919.39	368,919.39-	567,372.61	
	U3419052099	K	GX	08R1CA84106A		1,592,379.00	20,985.96	784,867.19	784,867.19-	807,511.81	
				Sub Total by BU Type		1,592,379.00	20,985.96	784,867.19	784,867.19-	807,511.81	
				Total by Grant Number		1,592,379.00	20,985.96	784,867.19	784,867.19-	807,511.81	
	U3451402006	K	GX	08R1CA88184A			22,382.03	689,225.90	689,225.90-	689,225.90-	
				Sub Total by BU Type			22,382.03	689,225.90	689,225.90-	689,225.90-	
				Total by Grant Number			22,382.03	689,225.90	689,225.90-	689,225.90-	
	U3420052012	K	GX	08R1CA89225A		887,091.00	26,599.65	385,569.31	385,569.31-	501,521.69	
				Sub Total by BU Type		887,091.00	26,599.65	385,569.31	385,569.31-	501,521.69	
				Total by Grant Number		887,091.00	26,599.65	385,569.31	385,569.31-	501,521.69	
	U3419052119	K	GX	08R1CA90400A			784,089.00	21,667.13	267,723.68	267,723.68-	516,365.32
				Sub Total by BU Type			784,089.00	21,667.13	267,723.68	267,723.68-	516,365.32
				Total by Grant Number			784,089.00	21,667.13	267,723.68	267,723.68-	516,365.32
	U3451402007	1	GX	08R1CA91315A			5,718.38	280,394.40	280,394.40-	280,394.40-	
				Sub Total by BU Type			5,718.38	280,394.40	280,394.40-	280,394.40-	
				Total by Grant Number			5,718.38	280,394.40	280,394.40-	280,394.40-	
	U3451402018	K	GX	08R1CA91885A			14,830.75	295,083.88	295,083.88-	295,083.88-	
				Sub Total by BU Type			14,830.75	295,083.88	295,083.88-	295,083.88-	
				Total by Grant Number			14,830.75	295,083.88	295,083.88-	295,083.88-	
	U3419052117	K	GX	08R1CA93797A		820,539.00	19,783.28	338,434.78	338,434.78-	482,104.22	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		820,539.00	19,783.28	338,434.78	338,434.78-	482,104.22	
				Total by Grant Number		820,539.00	19,783.28	338,434.78	338,434.78-	482,104.22	
	51CV0025	2	GX	08R1DA11707A				130,824.84	130,824.84-	130,824.84-	
	U3419052062	2	GX	08R1DA11707A				560,988.16	560,988.16-	560,988.16-	
				Sub Total by BU Type				691,813.00	691,813.00-	691,813.00-	
				Total by Grant Number				691,813.00	691,813.00-	691,813.00-	
	51CV0026	K	GX	08R1DA11893A				4,018.39	4,018.39-	4,018.39-	
	U2405230007	K	GX	08R1DA11893A			6,423.65	354,361.12	354,361.12-	354,361.12-	
				Sub Total by BU Type			6,423.65	358,379.51	358,379.51-	358,379.51-	
				Total by Grant Number			6,423.65	358,379.51	358,379.51-	358,379.51-	
	U2405240003	K	GX	08R1DA13580B		3,104,591.00	125,031.91	1,347,323.24	1,347,323.24-	1,757,267.76	
				Sub Total by BU Type		3,104,591.00	125,031.91	1,347,323.24	1,347,323.24-	1,757,267.76	
				Total by Grant Number		3,104,591.00	125,031.91	1,347,323.24	1,347,323.24-	1,757,267.76	
	U3451702028	K	GX	08R1DA14258A				8,328.89	134,623.42	134,623.42-	
				Sub Total by BU Type				8,328.89	134,623.42	134,623.42-	
				Total by Grant Number				8,328.89	134,623.42	134,623.42-	
	U2405240004	K	GX	08R1DA15333A				3,297.38	197,295.86	197,295.86-	
				Sub Total by BU Type				3,297.38	197,295.86	197,295.86-	
				Total by Grant Number				3,297.38	197,295.86	197,295.86-	
	U4405181001	K	GX	08R1DC04846B		958,259.95	16,152.89	386,255.43	386,255.43-	572,004.52	
				Sub Total by BU Type		958,259.95	16,152.89	386,255.43	386,255.43-	572,004.52	
				Total by Grant Number		958,259.95	16,152.89	386,255.43	386,255.43-	572,004.52	
	U3409152004	1	GX	08R1DE12308B		499,185.17	887.18	496,754.90	496,754.90-	2,430.27	
				Sub Total by BU Type		499,185.17	887.18	496,754.90	496,754.90-	2,430.27	
				Total by Grant Number		499,185.17	887.18	496,754.90	496,754.90-	2,430.27	
	U3409252001	K	GX	08R1DE12872A		2,156,960.00	93,008.63	854,361.45	854,361.45-	1,302,598.55	
				Sub Total by BU Type		2,156,960.00	93,008.63	854,361.45	854,361.45-	1,302,598.55	
				Total by Grant Number		2,156,960.00	93,008.63	854,361.45	854,361.45-	1,302,598.55	
	U3455072001	1	GX	08R1DE13613A				522,146.97	522,146.97-	522,146.97-	
				Sub Total by BU Type				522,146.97	522,146.97-	522,146.97-	
				Total by Grant Number				522,146.97	522,146.97-	522,146.97-	
	U3455072013	1	GX	08R1DE14523A		112,609.81	20,963.06	79,973.12	79,973.12-	32,636.69	
				Sub Total by BU Type		112,609.81	20,963.06	79,973.12	79,973.12-	32,636.69	
				Total by Grant Number		112,609.81	20,963.06	79,973.12	79,973.12-	32,636.69	
	51CV0027	1	GX	08R1DK39202E				101,520.17	101,520.17-	101,520.17-	
	U3451702005	1	GX	08R1DK39202E				43,057.35	43,057.35-	43,057.35-	
	U3451702022	K	GX	08R1DK39202E			15,560.58	651,889.28	651,889.28-	651,889.28-	
				Sub Total by BU Type			15,560.58	796,466.80	796,466.80-	796,466.80-	
				Total by Grant Number			15,560.58	796,466.80	796,466.80-	796,466.80-	
	51CV0028	K	GX	08R1DK45776B				287,528.49	287,528.49-	287,528.49-	
	U2462300003	K	GX	08R1DK45776B			603.95	717,996.83	717,996.83-	717,996.83-	
				Sub Total by BU Type			603.95	1,005,525.32	1,005,525.32-	1,005,525.32-	
				Total by Grant Number			603.95	1,005,525.32	1,005,525.32-	1,005,525.32-	
	51CV0176	1	GX	08R1DK48794A			933,427.70				

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U345360200B	1	GX	08R1DK48794A			929,031.28	929,031.28	929,031.28-	929,031.28-	
				Sub Total by BU Type			4,396.42-	929,031.28	929,031.28-	929,031.28-	
	U3453602002	N	UN	08R1DK48794A			18,416.65				
				Sub Total by BU Type			18,416.65				
				Total by Grant Number			14,020.23	929,031.28	929,031.28-	929,031.28-	
	U3453602007	K	GX	08R1DK48794B		906,292.00	29,181.15	431,574.30	431,574.30-	474,717.70	
				Sub Total by BU Type		906,292.00	29,181.15	431,574.30	431,574.30-	474,717.70	
				Total by Grant Number		906,292.00	29,181.15	431,574.30	431,574.30-	474,717.70	
	51CV0177	2	GX	08R1DK49561B				651,426.00	651,426.00-	651,426.00-	
				Sub Total by BU Type				651,426.00	651,426.00-	651,426.00-	
	U3451702010	N	UN	08R1DK49561B			6,875.01				
				Sub Total by BU Type			6,875.01				
				Total by Grant Number			6,875.01	651,426.00	651,426.00-	651,426.00-	
	51CV0178	1	GX	08R1DK49561C			166,539.68-				
	U345170202G	K	GX	08R1DK49561C		687,002.00	256,951.90	256,951.90	256,951.90-	430,050.10	
				Sub Total by BU Type		687,002.00	90,412.22	256,951.90	256,951.90-	430,050.10	
	U3451702027	N	UN	08R1DK49561C			60,829.44-				
				Sub Total by BU Type			60,829.44-				
				Total by Grant Number		687,002.00	29,582.78	256,951.90	256,951.90-	430,050.10	
	U3451402005	1	GX	08R1DK51529B				571,433.83	571,433.83-	571,433.83-	
				Sub Total by BU Type				571,433.83	571,433.83-	571,433.83-	
				Total by Grant Number				571,433.83	571,433.83-	571,433.83-	
	51CV0029	2	GX	08R1DK52809A				285,705.62	285,705.62-	285,705.62-	
	U3419052059	2	GX	08R1DK52809A				486,659.38	486,659.38-	486,659.38-	
				Sub Total by BU Type				772,365.00	772,365.00-	772,365.00-	
				Total by Grant Number				772,365.00	772,365.00-	772,365.00-	
	U3419052121	K	GX	08R1DK52809B		731,687.00	10,867.38	137,626.99	137,626.99-	594,060.01	
				Sub Total by BU Type		731,687.00	10,867.38	137,626.99	137,626.99-	594,060.01	
				Total by Grant Number		731,687.00	10,867.38	137,626.99	137,626.99-	594,060.01	
	U3451702026	K	GX	08R1DK52907B			8,905.58	298,705.75	298,705.75-	298,705.75-	
				Sub Total by BU Type			8,905.58	298,705.75	298,705.75-	298,705.75-	
				Total by Grant Number			8,905.58	298,705.75	298,705.75-	298,705.75-	
	U3455072010	2	GX	08R1DK59280A			16,941.92	243,091.63	243,091.63-	243,091.63-	
				Sub Total by BU Type			16,941.92	243,091.63	243,091.63-	243,091.63-	
				Total by Grant Number			16,941.92	243,091.63	243,091.63-	243,091.63-	
	U3453142001	K	GX	08R1DK59869A		1,325,617.00	14,314.59	621,562.10	621,562.10-	704,054.90	
				Sub Total by BU Type		1,325,617.00	14,314.59	621,562.10	621,562.10-	704,054.90	
				Total by Grant Number		1,325,617.00	14,314.59	621,562.10	621,562.10-	704,054.90	
	U2462360014	K	GX	08R1DK60447A		605,000.00	37,055.15	334,413.55	334,413.55-	270,586.45	
				Sub Total by BU Type		605,000.00	37,055.15	334,413.55	334,413.55-	270,586.45	
				Total by Grant Number		605,000.00	37,055.15	334,413.55	334,413.55-	270,586.45	
	U3455072014	1	GX	08R1DK63336A		242,918.78	9,316.47	45,510.20	45,510.20-	197,408.58	
				Sub Total by BU Type		242,918.78	9,316.47	45,510.20	45,510.20-	197,408.58	
				Total by Grant Number		242,918.78	9,316.47	45,510.20	45,510.20-	197,408.58	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51ZU0003	1	GX	08R1DK63416A				84,602.11	84,602.11-	84,602.11-	
	U3451702030	K	GX	08R1DK63416A		642,397.89	99,624.02	207,343.71	207,343.71-	435,054.18	
				Sub Total by BU Type		642,397.89	99,624.02	291,945.82	291,945.82-	350,452.07	
				Total by Grant Number		642,397.89	99,624.02	291,945.82	291,945.82-	350,452.07	
	51CV0030	2	GX	08R1ES07505A				148,960.27	148,960.27-	148,960.27-	
	U3451602009	2	GX	08R1ES07505A				461,365.80	461,365.80-	461,365.80-	
				Sub Total by BU Type				610,326.07	610,326.07-	610,326.07-	
				Total by Grant Number				610,326.07	610,326.07-	610,326.07-	
	51CV0031	K	GX	08R1EY07609E				44,309.74	44,309.74-	44,309.74-	
	U2405090011	K	GX	08R1EY07609E			24,782.12	1,206,944.21	1,206,944.21-	1,206,944.21-	
				Sub Total by BU Type			24,782.12	1,251,253.95	1,251,253.95-	1,251,253.95-	
				Total by Grant Number			24,782.12	1,251,253.95	1,251,253.95-	1,251,253.95-	
	U3452702003	K	GX	08R1EY10542C			28,294.02	388,498.17	388,498.17-	388,498.17-	
				Sub Total by BU Type			28,294.02	388,498.17	388,498.17-	388,498.17-	
				Total by Grant Number			28,294.02	388,498.17	388,498.17-	388,498.17-	
	U2462390001	2	GX	08R1EY10595A				1,312,680.00	1,312,680.00-	1,312,680.00-	
				Sub Total by BU Type				1,312,680.00	1,312,680.00-	1,312,680.00-	
				Total by Grant Number				1,312,680.00	1,312,680.00-	1,312,680.00-	
	U2462390002	K	GX	08R1EY10595B			217.60	1,258,917.29	1,258,917.29-	1,258,917.29-	
				Sub Total by BU Type			217.60	1,258,917.29	1,258,917.29-	1,258,917.29-	
				Total by Grant Number			217.60	1,258,917.29	1,258,917.29-	1,258,917.29-	
	U3452702005	1	GX	08R1EY10958B			31,973.56	59,769.39	59,769.39-	59,769.39-	
				Sub Total by BU Type			31,973.56	59,769.39	59,769.39-	59,769.39-	
				Total by Grant Number			31,973.56	59,769.39	59,769.39-	59,769.39-	
	U3452702004	K	GX	08R1EY13000A		772,407.00	14,321.44	316,679.85	316,679.85-	455,727.15	
				Sub Total by BU Type		772,407.00	14,321.44	316,679.85	316,679.85-	455,727.15	
				Total by Grant Number		772,407.00	14,321.44	316,679.85	316,679.85-	455,727.15	
	U3452702006	K	GX	08R1EY13394B		796,806.02	34,087.16	125,247.84	125,247.84-	671,558.18	
				Sub Total by BU Type		796,806.02	34,087.16	125,247.84	125,247.84-	671,558.18	
				Total by Grant Number		796,806.02	34,087.16	125,247.84	125,247.84-	671,558.18	
	U2462350002	2	GX	08R1GM32441D				1,012,391.85	1,012,391.85-	1,012,391.85-	
				Sub Total by BU Type				1,012,391.85	1,012,391.85-	1,012,391.85-	
				Total by Grant Number				1,012,391.85	1,012,391.85-	1,012,391.85-	
	U2462350059	K	GX	08R1GM32441E			21,920.32	458,307.26	458,307.26-	458,307.26-	
				Sub Total by BU Type			21,920.32	458,307.26	458,307.26-	458,307.26-	
				Total by Grant Number			21,920.32	458,307.26	458,307.26-	458,307.26-	
	51CV0179	1	GX	08R1GM34500E				874,939.00	874,939.00-	874,939.00-	
				Sub Total by BU Type				874,939.00	874,939.00-	874,939.00-	
	U3451602001	N	UN	08R1GM34500E			475.03	7,315.00-	7,315.00	7,315.00	
				Sub Total by BU Type			475.03	7,315.00-	7,315.00	7,315.00	
				Total by Grant Number			475.03	867,624.00	867,624.00-	867,624.00-	
	U2405090015	K	GX	08R1GM34927E			25,877.09	1,059,147.77	1,059,147.77-	1,059,147.77-	
				Sub Total by BU Type			25,877.09	1,059,147.77	1,059,147.77-	1,059,147.77-	
				Total by Grant Number			25,877.09	1,059,147.77	1,059,147.77-	1,059,147.77-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	51CV0059	K	GX	08R1GM36956C				476,507.00	476,507.00-	476,507.00-	
				Sub Total by BU Type				476,507.00	476,507.00-	476,507.00-	
				Total by Grant Number				476,507.00	476,507.00-	476,507.00-	
	U2405090001	K	GX	08R1GM36956D				556,201.00	556,201.00-	556,201.00-	
				Sub Total by BU Type				556,201.00	556,201.00-	556,201.00-	
				Total by Grant Number				556,201.00	556,201.00-	556,201.00-	
	U2462300015	K	GX	08R1GM39451E			15,395.88	1,005,620.16	1,005,620.16-	1,005,620.16-	
				Sub Total by BU Type			15,395.88	1,005,620.16	1,005,620.16-	1,005,620.16-	
				Total by Grant Number			15,395.88	1,005,620.16	1,005,620.16-	1,005,620.16-	
	U2405090016	K	GX	08R1GM40384E			24,628.63	885,933.56	885,933.56-	885,933.56-	
				Sub Total by BU Type			24,628.63	885,933.56	885,933.56-	885,933.56-	
				Total by Grant Number			24,628.63	885,933.56	885,933.56-	885,933.56-	
	U2405090004	K	GX	08R1GM41803C				388,520.20	388,520.20-	388,520.20-	
				Sub Total by BU Type				388,520.20	388,520.20-	388,520.20-	
				Total by Grant Number				388,520.20	388,520.20-	388,520.20-	
	U3420052005	2	GX	08R1GM42223D				627,256.00	627,256.00-	627,256.00-	
				Sub Total by BU Type				627,256.00	627,256.00-	627,256.00-	
				Total by Grant Number				627,256.00	627,256.00-	627,256.00-	
	U2405090018	K	GX	08R1GM44931C		790,492.00	22,477.15	518,317.24	518,317.24-	272,174.76	
				Sub Total by BU Type		790,492.00	22,477.15	518,317.24	518,317.24-	272,174.76	
				Total by Grant Number		790,492.00	22,477.15	518,317.24	518,317.24-	272,174.76	
	U2405090006	2	GX	08R1GM45571B				613,644.00	613,644.00-	613,644.00-	
				Sub Total by BU Type				613,644.00	613,644.00-	613,644.00-	
				Total by Grant Number				613,644.00	613,644.00-	613,644.00-	
	U3409152002	1	GX	08R1GM51188C			850.75	455,516.00	455,516.00-	455,516.00-	
				Sub Total by BU Type			850.75	455,516.00	455,516.00-	455,516.00-	
				Total by Grant Number			850.75	455,516.00	455,516.00-	455,516.00-	
	U3409152005	K	GX	08R1GM51188D		1,058,400.00	12,994.90	283,376.30	283,376.30-	775,023.70	
				Sub Total by BU Type		1,058,400.00	12,994.90	283,376.30	283,376.30-	775,023.70	
				Total by Grant Number		1,058,400.00	12,994.90	283,376.30	283,376.30-	775,023.70	
	51CV0032	K	GX	08R1GM57428B				1,609.65	1,609.65-	1,609.65-	
	U3419052092	K	GX	08R1GM57428B			4,694.12	552,885.22	552,885.22-	552,885.22-	
				Sub Total by BU Type			4,694.12	554,494.87	554,494.87-	554,494.87-	
				Total by Grant Number			4,694.12	554,494.87	554,494.87-	554,494.87-	
	U2405090014	K	GX	08R1GM59346A			16,956.93	705,127.41	705,127.41-	705,127.41-	
				Sub Total by BU Type			16,956.93	705,127.41	705,127.41-	705,127.41-	
				Total by Grant Number			16,956.93	705,127.41	705,127.41-	705,127.41-	
	U2462260030	K	GX	08R1GM60029A			21,348.82	1,007,998.75	1,007,998.75-	1,007,998.75-	
				Sub Total by BU Type			21,348.82	1,007,998.75	1,007,998.75-	1,007,998.75-	
				Total by Grant Number			21,348.82	1,007,998.75	1,007,998.75-	1,007,998.75-	
	U2462300017	K	GX	08R1GM61603A		719,278.00	32,564.02	465,448.06	465,448.06-	253,829.94	
				Sub Total by BU Type		719,278.00	32,564.02	465,448.06	465,448.06-	253,829.94	
				Total by Grant Number		719,278.00	32,564.02	465,448.06	465,448.06-	253,829.94	
	U3419052105	K	GX	08R1GM61961A			19,592.10	612,785.99	612,785.99-	612,785.99-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			19,592.10	612,785.99	612,785.99-	612,785.99-	
				Total by Grant Number			19,592.10	612,785.99	612,785.99-	612,785.99-	
	U2462300020	K	GX	08R1GM62484A			16,842.00	415,582.50	415,582.50-	415,582.50-	
				Sub Total by BU Type			16,842.00	415,582.50	415,582.50-	415,582.50-	
				Total by Grant Number			16,842.00	415,582.50	415,582.50-	415,582.50-	
	U2412150001	K	GX	08R1GM62915A		948,574.00	19,947.44	460,788.51	460,788.51-	487,785.49	
				Sub Total by BU Type		948,574.00	19,947.44	460,788.51	460,788.51-	487,785.49	
				Total by Grant Number		948,574.00	19,947.44	460,788.51	460,788.51-	487,785.49	
	U2462300039	K	GX	08R1GM65204A		752,673.00	21,285.88	168,213.80	168,213.80-	584,459.20	
				Sub Total by BU Type		752,673.00	21,285.88	168,213.80	168,213.80-	584,459.20	
				Total by Grant Number		752,673.00	21,285.88	168,213.80	168,213.80-	584,459.20	
	U2405090019	K	GX	08R1GM65252A		632,399.00	28,234.78	294,879.05	294,879.05-	337,519.95	
				Sub Total by BU Type		632,399.00	28,234.78	294,879.05	294,879.05-	337,519.95	
				Total by Grant Number		632,399.00	28,234.78	294,879.05	294,879.05-	337,519.95	
	U3419052118	K	GX	08R1GM65508A		661,750.00	15,480.31	224,191.54	224,191.54-	437,558.46	
				Sub Total by BU Type		661,750.00	15,480.31	224,191.54	224,191.54-	437,558.46	
				Total by Grant Number		661,750.00	15,480.31	224,191.54	224,191.54-	437,558.46	
	U4405141001	K	GX	08R1GM67272A		731,975.00	18,033.67	208,786.19	208,786.19-	523,188.81	
				Sub Total by BU Type		731,975.00	18,033.67	208,786.19	208,786.19-	523,188.81	
				Total by Grant Number		731,975.00	18,033.67	208,786.19	208,786.19-	523,188.81	
	U3452602001	1	GX	08R1HD28165B			161,860.32	546,247.24	546,247.24-	546,247.24-	
	U3452632001	1	GX	08R1HD28165B			96,837.18	272,635.84	272,635.84-	272,635.84-	
				Sub Total by BU Type			65,023.14	818,883.08	818,883.08-	818,883.08-	
				Total by Grant Number			65,023.14	818,883.08	818,883.08-	818,883.08-	
	U3455072005	2	GX	08R1HD34812B				1,264,783.21	1,264,783.21-	1,264,783.21-	
				Sub Total by BU Type				1,264,783.21	1,264,783.21-	1,264,783.21-	
				Total by Grant Number				1,264,783.21	1,264,783.21-	1,264,783.21-	
	U3455072002	1	GX	08R1HD35396B				506,375.00	506,375.00-	506,375.00-	
				Sub Total by BU Type				506,375.00	506,375.00-	506,375.00-	
				Total by Grant Number				506,375.00	506,375.00-	506,375.00-	
	U3455072008	2	GX	08R1HD37804B				784,093.00	784,093.00-	784,093.00-	
				Sub Total by BU Type				784,093.00	784,093.00-	784,093.00-	
				Total by Grant Number				784,093.00	784,093.00-	784,093.00-	
	U3452632002	K	GX	08R1HD38468A			33,312.53	430,858.63	430,858.63-	430,858.63-	
				Sub Total by BU Type			33,312.53	430,858.63	430,858.63-	430,858.63-	
				Total by Grant Number			33,312.53	430,858.63	430,858.63-	430,858.63-	
	U3452612001	K	GX	08R1HD38813B		929,558.00	14,417.42	401,984.55	401,984.55-	527,573.45	
				Sub Total by BU Type		929,558.00	14,417.42	401,984.55	401,984.55-	527,573.45	
				Total by Grant Number		929,558.00	14,417.42	401,984.55	401,984.55-	527,573.45	
	U2405230014	K	GX	08R1HD39438A			1,575.84	183,926.96	183,926.96-	183,926.96-	
				Sub Total by BU Type			1,575.84	183,926.96	183,926.96-	183,926.96-	
				Total by Grant Number			1,575.84	183,926.96	183,926.96-	183,926.96-	
	U2405060013	K	GX	08R1HD39620A		1,269,000.00	33,292.46	270,377.36	270,377.36-	998,622.64	
				Sub Total by BU Type		1,269,000.00	33,292.46	270,377.36	270,377.36-	998,622.64	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number		1,269,000.00	33,292.46	270,377.36	270,377.36	998,622.64	
	U4405181003	K	GX	08R1HD42882A		469,999.00	7,754.12	116,781.01	116,781.01	353,217.99	
				Sub Total by BU Type		469,999.00	7,754.12	116,781.01	116,781.01	353,217.99	
				Total by Grant Number		469,999.00	7,754.12	116,781.01	116,781.01	353,217.99	
	U3451702029	K	GX	08R1HL38690D			648.11	212,095.63	212,095.63	212,095.63	
				Sub Total by BU Type			648.11	212,095.63	212,095.63	212,095.63	
				Total by Grant Number			648.11	212,095.63	212,095.63	212,095.63	
	U3451702003	1	GX	08R1HL40781D			966.94	414,742.87	414,742.87	414,742.87	
				Sub Total by BU Type			966.94	414,742.87	414,742.87	414,742.87	
				Total by Grant Number			966.94	414,742.87	414,742.87	414,742.87	
	U3452012001	2	GX	08R1HL44126B				243,718.00	243,718.00	243,718.00	
				Sub Total by BU Type				243,718.00	243,718.00	243,718.00	
				Total by Grant Number				243,718.00	243,718.00	243,718.00	
	51CV0033	1	GX	08R1HL48023B				306.50	306.50	306.50	
	U3451702014	1	GX	08R1HL48023B			13,482.93	611,294.35	611,294.35	611,294.35	
				Sub Total by BU Type			13,482.93	611,600.85	611,600.85	611,600.85	
				Total by Grant Number			13,482.93	611,600.85	611,600.85	611,600.85	
	U3451402001	2	GX	08R1HL48282B				1,061,456.32	1,061,456.32	1,061,456.32	
				Sub Total by BU Type				1,061,456.32	1,061,456.32	1,061,456.32	
				Total by Grant Number				1,061,456.32	1,061,456.32	1,061,456.32	
	U3451402010	K	GX	08R1HL48282C			24,567.47	435,007.13	435,007.13	435,007.13	
				Sub Total by BU Type			24,567.47	435,007.13	435,007.13	435,007.13	
				Total by Grant Number			24,567.47	435,007.13	435,007.13	435,007.13	
	U3451702009	2	GX	08R1HL52190A				451,419.00	451,419.00	451,419.00	
				Sub Total by BU Type				451,419.00	451,419.00	451,419.00	
				Total by Grant Number				451,419.00	451,419.00	451,419.00	
	U3451502003	2	GX	08R1HL55940A				1,077,610.34	1,077,610.34	1,077,610.34	
				Sub Total by BU Type				1,077,610.34	1,077,610.34	1,077,610.34	
				Total by Grant Number				1,077,610.34	1,077,610.34	1,077,610.34	
	U3451502006	K	GX	08R1HL55940B			25,928.00	878,007.36	878,007.36	878,007.36	
	U3451602013	1	GX	08R1HL55940B				87,209.39	87,209.39	87,209.39	
	U3455072006	1	GX	08R1HL55940B				102,150.65	102,150.65	102,150.65	
				Sub Total by BU Type			25,928.00	1,067,367.40	1,067,367.40	1,067,367.40	
				Total by Grant Number			25,928.00	1,067,367.40	1,067,367.40	1,067,367.40	
	51CV0034	1	GX	08R1HL56190A				180,800.98	180,800.98	180,800.98	
	U3451402003	1	GX	08R1HL56190A			60.00	373,188.63	373,188.63	373,188.63	
				Sub Total by BU Type			60.00	553,989.61	553,989.61	553,989.61	
				Total by Grant Number			60.00	553,989.61	553,989.61	553,989.61	
	U3451502004	K	GX	08R1HL58969A		1,202,757.91	17,648.28	995,953.35	995,953.35	206,804.56	
	U3451602011	1	GX	08R1HL58969A		154,246.09		154,246.09	154,246.09		
				Sub Total by BU Type		1,357,004.00	17,648.28	1,150,199.44	1,150,199.44	206,804.56	
				Total by Grant Number		1,357,004.00	17,648.28	1,150,199.44	1,150,199.44	206,804.56	
	U2462300005	2	GX	08R1HL58984A				835,640.00	835,640.00	835,640.00	
				Sub Total by BU Type				835,640.00	835,640.00	835,640.00	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				835,640.00	835,640.00-	835,640.00-	
	U2462300024	K	GX	08R1HL58984B		1,177,264.00	10,210.68	598,842.87	598,842.87-	578,421.13	
				Sub Total by BU Type		1,177,264.00	10,210.68	598,842.87	598,842.87-	578,421.13	
				Total by Grant Number		1,177,264.00	10,210.68	598,842.87	598,842.87-	578,421.13	
	U3453602004	K	GX	08R1HL62400A		1,024,306.00	19,080.45	631,382.33	631,382.33-	392,923.67	
				Sub Total by BU Type		1,024,306.00	19,080.45	631,382.33	631,382.33-	392,923.67	
				Total by Grant Number		1,024,306.00	19,080.45	631,382.33	631,382.33-	392,923.67	
	U3452372002	K	GX	08R1HL64088A			8,103.93	892,314.18	892,314.18-	892,314.18-	
				Sub Total by BU Type			8,103.93	892,314.18	892,314.18-	892,314.18-	
				Total by Grant Number			8,103.93	892,314.18	892,314.18-	892,314.18-	
	U3451602012	1	GX	08R1HL65135A			26,662.19	776,167.13	776,167.13-	776,167.13-	
				Sub Total by BU Type			26,662.19	776,167.13	776,167.13-	776,167.13-	
				Total by Grant Number			26,662.19	776,167.13	776,167.13-	776,167.13-	
	U3451702025	K	GX	08R1HL66446A			19,657.89	580,495.93	580,495.93-	580,495.93-	
				Sub Total by BU Type			19,657.89	580,495.93	580,495.93-	580,495.93-	
				Total by Grant Number			19,657.89	580,495.93	580,495.93-	580,495.93-	
	U3451602015	K	GX	08R1HL66898B			18,948.89	50,916.64	50,916.64-	50,916.64-	
				Sub Total by BU Type			18,948.89	50,916.64	50,916.64-	50,916.64-	
				Total by Grant Number			18,948.89	50,916.64	50,916.64-	50,916.64-	
	U2405240005	K	GX	08R1MH57110B			42,278.93	1,050,546.10	1,050,546.10-	1,050,546.10-	
				Sub Total by BU Type			42,278.93	1,050,546.10	1,050,546.10-	1,050,546.10-	
				Total by Grant Number			42,278.93	1,050,546.10	1,050,546.10-	1,050,546.10-	
	U2405230010	K	GX	08R1MH59608A		614,387.00	9,964.52	343,601.95	343,601.95-	270,785.05	
				Sub Total by BU Type		614,387.00	9,964.52	343,601.95	343,601.95-	270,785.05	
				Total by Grant Number		614,387.00	9,964.52	343,601.95	343,601.95-	270,785.05	
	U3451602003	K	GX	08R1MH60252A		1,074,094.00	25,910.79	609,168.05	609,168.05-	464,925.95	
				Sub Total by BU Type		1,074,094.00	25,910.79	609,168.05	609,168.05-	464,925.95	
				Total by Grant Number		1,074,094.00	25,910.79	609,168.05	609,168.05-	464,925.95	
	U2405060008	K	GX	08R1MH61810A		1,338,934.00	18,753.58	752,207.25	752,207.25-	586,726.75	
				Sub Total by BU Type		1,338,934.00	18,753.58	752,207.25	752,207.25-	586,726.75	
				Total by Grant Number		1,338,934.00	18,753.58	752,207.25	752,207.25-	586,726.75	
	U4405181002	K	GX	08R1MH62061B			13,015.05	102,358.18	102,358.18-	102,358.18-	
				Sub Total by BU Type			13,015.05	102,358.18	102,358.18-	102,358.18-	
				Total by Grant Number			13,015.05	102,358.18	102,358.18-	102,358.18-	
	U2405230013	K	GX	08R1MH62977A			24,389.83	261,855.42	261,855.42-	261,855.42-	
				Sub Total by BU Type			24,389.83	261,855.42	261,855.42-	261,855.42-	
				Total by Grant Number			24,389.83	261,855.42	261,855.42-	261,855.42-	
	U3451602014	K	GX	08R1MH64772A		661,500.00	50,264.65	252,105.80	252,105.80-	409,394.20	
				Sub Total by BU Type		661,500.00	50,264.65	252,105.80	252,105.80-	409,394.20	
				Total by Grant Number		661,500.00	50,264.65	252,105.80	252,105.80-	409,394.20	
	U3453012028	K	GX	08R1MH65151A			153,893.66-				
	U345305200E	K	GX	08R1MH65151A		882,250.00	290,804.00	290,804.00	290,804.00-	591,446.00	
				Sub Total by BU Type		882,250.00	136,910.34	290,804.00	290,804.00-	591,446.00	
	U3453052005	K	UN	08R1MH65151A			109,230.42-				

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			109,230.42-				
				Total by Grant Number		882,250.00	27,679.92	290,804.00	290,804.00-	591,446.00	
	U2405240007	K	GX	08R1MH67281A		1,905,914.00	2,891.46	633,143.39	633,143.39-	1,272,770.61	
				Sub Total by BU Type		1,905,914.00	2,891.46	633,143.39	633,143.39-	1,272,770.61	
				Total by Grant Number		1,905,914.00	2,891.46	633,143.39	633,143.39-	1,272,770.61	
	U3418072007	K	GX	08R1NR04861A		1,675,118.00	46,173.11	603,705.14	603,705.14-	1,071,412.86	
				Sub Total by BU Type		1,675,118.00	46,173.11	603,705.14	603,705.14-	1,071,412.86	
				Total by Grant Number		1,675,118.00	46,173.11	603,705.14	603,705.14-	1,071,412.86	
	U3418092002	K	GX	08R1NR07743A		1,986,892.00	38,329.17	480,668.08	480,668.08-	1,506,223.92	
				Sub Total by BU Type		1,986,892.00	38,329.17	480,668.08	480,668.08-	1,506,223.92	
				Total by Grant Number		1,986,892.00	38,329.17	480,668.08	480,668.08-	1,506,223.92	
	U3418092001	K	GX	08R1NR07759A			26,163.57	311,812.86	311,812.86-	311,812.86-	
				Sub Total by BU Type			26,163.57	311,812.86	311,812.86-	311,812.86-	
				Total by Grant Number			26,163.57	311,812.86	311,812.86-	311,812.86-	
	U3418092003	K	GX	08R1NR07762A		937,125.00	32,177.91	206,840.12	206,840.12-	730,284.88	
				Sub Total by BU Type		937,125.00	32,177.91	206,840.12	206,840.12-	730,284.88	
				Total by Grant Number		937,125.00	32,177.91	206,840.12	206,840.12-	730,284.88	
	U3451602008	2	GX	08R1NS33194A				895,367.00	895,367.00-	895,367.00-	
				Sub Total by BU Type				895,367.00	895,367.00-	895,367.00-	
				Total by Grant Number				895,367.00	895,367.00-	895,367.00-	
	51CV0035	1	GX	08R1NS34239B				261,319.99	261,319.99-	261,319.99-	
	U3453012003	1	GX	08R1NS34239B		1,625,296.48	2.92	1,521,350.76	1,521,350.76-	103,945.72	
	U345305200A	1	GX	08R1NS34239B			70,840.08	117,042.57	117,042.57-	117,042.57-	
				Sub Total by BU Type		1,625,296.48	70,843.00	1,899,713.32	1,899,713.32-	274,416.84-	
	U3453052001	N	UN	08R1NS34239B			69,205.83-				
				Sub Total by BU Type			69,205.83-				
				Total by Grant Number		1,625,296.48	1,637.17	1,899,713.32	1,899,713.32-	274,416.84-	
	51CV0036	2	GX	08R1NS35206A				28,240.98	28,240.98-	28,240.98-	
	U3451802003	2	GX	08R1NS35206A				366,043.40	366,043.40-	366,043.40-	
	U3451802006	2	GX	08R1NS35206A				565,864.31	565,864.31-	565,864.31-	
				Sub Total by BU Type				960,148.69	960,148.69-	960,148.69-	
				Total by Grant Number				960,148.69	960,148.69-	960,148.69-	
	51CV0180	2	GX	08R1NS36127A				1,141,719.93	1,141,719.93-	1,141,719.93-	
	U345301200H	2	GX	08R1NS36127A			13,518.79	2,875.54-	2,875.54	2,875.54	
				Sub Total by BU Type			13,518.79	1,138,844.39	1,138,844.39-	1,138,844.39-	
	U3453012008	2	UN	08R1NS36127A			15,964.78-				
				Sub Total by BU Type			15,964.78-				
				Total by Grant Number			2,445.99-	1,138,844.39	1,138,844.39-	1,138,844.39-	
	51CV0037	2	GX	08R1NS36229A				230,329.44	230,329.44-	230,329.44-	
	U3420052007	2	GX	08R1NS36229A		501,845.31	294.33	282,630.95	282,630.95-	219,214.36	
				Sub Total by BU Type		501,845.31	294.33	512,960.39	512,960.39-	11,115.08-	
				Total by Grant Number		501,845.31	294.33	512,960.39	512,960.39-	11,115.08-	
	51ZU0002	K	GX	08R1NS36229B			88,686.81-				
	U3420052014	K	GX	08R1NS36229B		1,062,134.69	107,857.19	178,865.19	178,865.19-	883,269.50	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type		1,062,134.69	19,170.38	178,865.19	178,865.19-	883,269.50	
				Total by Grant Number		1,062,134.69	19,170.38	178,865.19	178,865.19-	883,269.50	
	U3451602010	1	GX	08R1NS37849A			13,793.61	716,417.66	716,417.66-	716,417.66-	
				Sub Total by BU Type			13,793.61	716,417.66	716,417.66-	716,417.66-	
				Total by Grant Number			13,793.61	716,417.66	716,417.66-	716,417.66-	
	U3451702023	K	GX	08R1NS39751A			22,602.47	535,168.21	535,168.21-	535,168.21-	
				Sub Total by BU Type			22,602.47	535,168.21	535,168.21-	535,168.21-	
				Total by Grant Number			22,602.47	535,168.21	535,168.21-	535,168.21-	
	U3409152001	K	GX	08R1NS39940A		1,048,768.00	24,244.75	586,275.20	586,275.20-	462,492.80	
				Sub Total by BU Type		1,048,768.00	24,244.75	586,275.20	586,275.20-	462,492.80	
				Total by Grant Number		1,048,768.00	24,244.75	586,275.20	586,275.20-	462,492.80	
	U3453012023	1	GX	08R1NS41858A			210,029.99	308,125.00	308,125.00-	308,125.00-	
	U345305200B	K	GX	08R1NS41858A		523,283.00	285,706.60	329,986.23	329,986.23-	193,296.77	
				Sub Total by BU Type		523,283.00	75,676.61	638,111.23	638,111.23-	114,828.23-	
	U3453052002	N	UN	08R1NS41858A			43,561.17-				
				Sub Total by BU Type			43,561.17-				
				Total by Grant Number		523,283.00	32,115.44	638,111.23	638,111.23-	114,828.23-	
	U3453012025	1	GX	08R1NS41862A			126,470.39	133,233.60	133,233.60-	6,763.21-	
	U345305200C	K	GX	08R1NS41862A			658,247.61	253,547.21	253,547.21-	404,700.40	
				Sub Total by BU Type			784,718.00	386,780.81	386,780.81-	397,937.19	
	U3453052003	N	UN	08R1NS41862A			9,413.92-				
				Sub Total by BU Type			9,413.92-				
				Total by Grant Number		784,718.00	26,813.65	386,780.81	386,780.81-	397,937.19	
	U345305200D	K	GX	08R1NS43113A			628,603.00	176,978.05	176,978.05-	451,624.95	
				Sub Total by BU Type			628,603.00	176,978.05	176,978.05-	451,624.95	
	U3453052004	N	UN	08R1NS43113A			4,751.25-				
				Sub Total by BU Type			4,751.25-				
				Total by Grant Number		628,603.00	21,226.06	176,978.05	176,978.05-	451,624.95	
	U3451502005	2	GX	08R1RR14480A				283,808.00	283,808.00-	283,808.00-	
				Sub Total by BU Type				283,808.00	283,808.00-	283,808.00-	
				Total by Grant Number				283,808.00	283,808.00-	283,808.00-	
	U3455072011	1	GX	08R3AA13701A		68,533.33	2,498.22	45,735.91	45,735.91-	22,797.42	
				Sub Total by BU Type		68,533.33	2,498.22	45,735.91	45,735.91-	22,797.42	
				Total by Grant Number		68,533.33	2,498.22	45,735.91	45,735.91-	22,797.42	
	U3420052011	2	GX	08R3AG17294A				73,000.00	73,000.00-	73,000.00-	
				Sub Total by BU Type				73,000.00	73,000.00-	73,000.00-	
				Total by Grant Number				73,000.00	73,000.00-	73,000.00-	
	U3409152003	2	GX	08R3AG19487A				73,729.00	73,729.00-	73,729.00-	
				Sub Total by BU Type				73,729.00	73,729.00-	73,729.00-	
				Total by Grant Number				73,729.00	73,729.00-	73,729.00-	
	U3418072006	2	GX	08R3AG19938A				71,731.12	71,731.12-	71,731.12-	
				Sub Total by BU Type				71,731.12	71,731.12-	71,731.12-	
				Total by Grant Number				71,731.12	71,731.12-	71,731.12-	
	U2462390091	K	GX	08R3AI51176A			3,812.90	49,448.39	49,448.39-	49,448.39-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			3,812.90	49,448.39	49,448.39-	49,448.39-	
				Total by Grant Number			3,812.90	49,448.39	49,448.39-	49,448.39-	
	U3453012029	K	GX	08R3AI53196A		147,000.00	5,258.88	55,677.16	55,677.16-	91,322.84	
				Sub Total by BU Type		147,000.00	5,258.88	55,677.16	55,677.16-	91,322.84	
				Total by Grant Number		147,000.00	5,258.88	55,677.16	55,677.16-	91,322.84	
	U3455072007	2	GX	08R3AR44945B				71,550.00	71,550.00-	71,550.00-	
				Sub Total by BU Type				71,550.00	71,550.00-	71,550.00-	
				Total by Grant Number				71,550.00	71,550.00-	71,550.00-	
	U3418112002	K	GX	08R3CA89535A		50,000.00	300.00	22,815.11	22,815.11-	27,184.89	
				Sub Total by BU Type		50,000.00	300.00	22,815.11	22,815.11-	27,184.89	
				Total by Grant Number		50,000.00	300.00	22,815.11	22,815.11-	27,184.89	
	U3451802008	1	GX	08R3CA94770A		73,563.00	3,766.23	76,034.11	76,034.11-	2,471.11-	
				Sub Total by BU Type		73,563.00	3,766.23	76,034.11	76,034.11-	2,471.11-	
				Total by Grant Number		73,563.00	3,766.23	76,034.11	76,034.11-	2,471.11-	
	U3409302001	1	GX	08R3DE12807A				72,535.00	72,535.00-	72,535.00-	
				Sub Total by BU Type				72,535.00	72,535.00-	72,535.00-	
				Total by Grant Number				72,535.00	72,535.00-	72,535.00-	
	U2462300030	K	GX	08R3ES11403A			629.42	73,681.87	73,681.87-	73,681.87-	
				Sub Total by BU Type			629.42	73,681.87	73,681.87-	73,681.87-	
				Total by Grant Number			629.42	73,681.87	73,681.87-	73,681.87-	
	U2462300029	K	GX	08R3ES11441A			12,408.21	136,459.02	136,459.02-	136,459.02-	
				Sub Total by BU Type			12,408.21	136,459.02	136,459.02-	136,459.02-	
				Total by Grant Number			12,408.21	136,459.02	136,459.02-	136,459.02-	
	51CV0131	2	GX	08R3HD40731A				145,151.38	145,151.38-	145,151.38-	
	U3455072001	2	GX	08R3HD40731A			848.22	848.22	848.22-	848.22-	
				Sub Total by BU Type			848.22	145,999.60	145,999.60-	145,999.60-	
	U3455072009	N	UN	08R3HD40731A			848.22-				
				Sub Total by BU Type			848.22-				
				Total by Grant Number				145,999.60	145,999.60-	145,999.60-	
	U3452611001	2	GX	08R3HD42610A				12,919.74	12,919.74-	12,919.74-	
				Sub Total by BU Type				12,919.74	12,919.74-	12,919.74-	
				Total by Grant Number				12,919.74	12,919.74-	12,919.74-	
	U2405230003	2	GX	08R3MH57240A				31,593.80	31,593.80-	31,593.80-	
				Sub Total by BU Type				31,593.80	31,593.80-	31,593.80-	
				Total by Grant Number				31,593.80	31,593.80-	31,593.80-	
	U2462300004	2	GX	08R3TW00705A				63,355.00	63,355.00-	63,355.00-	
				Sub Total by BU Type				63,355.00	63,355.00-	63,355.00-	
				Total by Grant Number				63,355.00	63,355.00-	63,355.00-	
	U2462300034	K	GX	08R3TW01212A		109,780.00	5,002.38	62,916.04	62,916.04-	46,863.96	
				Sub Total by BU Type		109,780.00	5,002.38	62,916.04	62,916.04-	46,863.96	
				Total by Grant Number		109,780.00	5,002.38	62,916.04	62,916.04-	46,863.96	
	U3420052003	2	GX	08R5AI39670A				106,736.00	106,736.00-	106,736.00-	
				Sub Total by BU Type				106,736.00	106,736.00-	106,736.00-	
				Total by Grant Number				106,736.00	106,736.00-	106,736.00-	

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Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3453012018	2	GX	08R5DC03162A				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	U3453172002	2	GX	08R5ES10025A				100,000.00	100,000.00-	100,000.00-	
				Sub Total by BU Type				100,000.00	100,000.00-	100,000.00-	
				Total by Grant Number				100,000.00	100,000.00-	100,000.00-	
	U4405051003	K	GX	08R5ES11788A			5,443.65	35,892.22	35,892.22-	35,892.22-	
				Sub Total by BU Type			5,443.65	35,892.22	35,892.22-	35,892.22-	
				Total by Grant Number			5,443.65	35,892.22	35,892.22-	35,892.22-	
	U3420052009	2	GX	08R5EY11777B				84,351.00	84,351.00-	84,351.00-	
				Sub Total by BU Type				84,351.00	84,351.00-	84,351.00-	
				Total by Grant Number				84,351.00	84,351.00-	84,351.00-	
	51CV0160	2	GX	08R5NS36423A				93,377.86	93,377.86-	93,377.86-	
				Sub Total by BU Type				93,377.86	93,377.86-	93,377.86-	
				Total by Grant Number				93,377.86	93,377.86-	93,377.86-	
	51CV0038	1	GX	08R7HL38690C				439,972.52	439,972.52-	439,972.52-	
	U3451702001	1	GX	08R7HL38690C				796,415.07	796,415.07-	796,415.07-	
				Sub Total by BU Type				1,236,387.59	1,236,387.59-	1,236,387.59-	
				Total by Grant Number				1,236,387.59	1,236,387.59-	1,236,387.59-	
	U3453012024	1	GX	08R7NS36126B		238,845.11	8,954.88	349,015.78	349,015.78-	110,170.67-	
	U3453052006	K	GX	08R7NS36126B		994,720.89	42,329.57	197,657.26	197,657.26-	797,063.63-	
				Sub Total by BU Type		1,233,566.00	51,284.45	546,673.04	546,673.04-	686,892.96-	
				Total by Grant Number		1,233,566.00	51,284.45	546,673.04	546,673.04-	686,892.96-	
	51CV0039	1	GX	08R9AA11291A				104,698.61	104,698.61-	104,698.61-	
	U3452292007	1	GX	08R9AA11291A			6,968.21	337,552.43	337,552.43-	337,552.43-	
				Sub Total by BU Type			6,968.21	442,251.04	442,251.04-	442,251.04-	
				Total by Grant Number			6,968.21	442,251.04	442,251.04-	442,251.04-	
	U2462390003	2	GX	08R9AI40165B				486,928.00	486,928.00-	486,928.00-	
				Sub Total by BU Type				486,928.00	486,928.00-	486,928.00-	
				Total by Grant Number				486,928.00	486,928.00-	486,928.00-	
	51CV0040	2	GX	08R9AI42404A				163,496.68	163,496.68-	163,496.68-	
	U3453012007	2	GX	08R9AI42404A				347,503.32	347,503.32-	347,503.32-	
				Sub Total by BU Type				511,000.00	511,000.00-	511,000.00-	
				Total by Grant Number				511,000.00	511,000.00-	511,000.00-	
	U2405090010	2	GX	08R9CA62034A				485,215.49	485,215.49-	485,215.49-	
				Sub Total by BU Type				485,215.49	485,215.49-	485,215.49-	
				Total by Grant Number				485,215.49	485,215.49-	485,215.49-	
	51CV0041	1	GX	08R9CA72781A		109,155.52		109,155.52	109,155.52-		
	U3453012011	1	GX	08R9CA72781A			171.69	366,925.74	366,925.74-	366,925.74-	
				Sub Total by BU Type		109,155.52	171.69	476,081.26	476,081.26-	366,925.74-	
				Total by Grant Number		109,155.52	171.69	476,081.26	476,081.26-	366,925.74-	
	51CV0042	2	GX	08R9CA75466A				111,721.37	111,721.37-	111,721.37-	
	U3420052008	2	GX	08R9CA75466A				344,953.20	344,953.20-	344,953.20-	
				Sub Total by BU Type				456,674.57	456,674.57-	456,674.57-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				456,674.57	456,674.57-	456,674.57-	
	U3452702001	2	GX	08R9EY10542B				502,749.00	502,749.00-	502,749.00-	
				Sub Total by BU Type				502,749.00	502,749.00-	502,749.00-	
				Total by Grant Number				502,749.00	502,749.00-	502,749.00-	
	51CV0067	K	GX	08R9GM45571A				389,846.00	389,846.00-	389,846.00-	
				Sub Total by BU Type				389,846.00	389,846.00-	389,846.00-	
				Total by Grant Number				389,846.00	389,846.00-	389,846.00-	
	51CV0043	2	GX	08R9HL57234B				132,273.98	132,273.98-	132,273.98-	
	U3420052006	2	GX	08R9HL57234B			12,236.18	269,732.02	269,732.02-	269,732.02-	
				Sub Total by BU Type				402,006.00	402,006.00-	402,006.00-	
				Total by Grant Number				402,006.00	402,006.00-	402,006.00-	
	51CV0181	K	GX	08R9NS36831A			517,140.60-				
	U342005200A	1	GX	08R9NS36831A			532,076.15	532,076.15	532,076.15-	532,076.15-	
				Sub Total by BU Type				14,935.55	532,076.15-	532,076.15-	
	U3420052001	N	UN	08R9NS36831A			10,489.73-	9,797.90-	9,797.90	9,797.90	
				Sub Total by BU Type				10,489.73-	9,797.90	9,797.90	
				Total by Grant Number				4,445.82	522,278.25-	522,278.25-	
	U3401112001	1	GX	08S7RR18146A		74,178.35	7,290.36	57,419.79	57,419.79-	16,758.56	
				Sub Total by BU Type		74,178.35	7,290.36	57,419.79	57,419.79-	16,758.56	
				Total by Grant Number		74,178.35	7,290.36	57,419.79	57,419.79-	16,758.56	
	U3453011001	K	GX	08T2AA07582A			13,037.82	268,090.06	268,090.06-	268,090.06-	
				Sub Total by BU Type			13,037.82	268,090.06	268,090.06-	268,090.06-	
				Total by Grant Number			13,037.82	268,090.06	268,090.06-	268,090.06-	
	51CV0044	1	GX	08T2CA09476C				185,079.53	185,079.53-	185,079.53-	
	U3419051003	1	GX	08T2CA09476C				36,011.43	36,011.43-	36,011.43-	
	U3419051004	1	GX	08T2CA09476C				151,264.65	151,264.65-	151,264.65-	
	U3419051005	1	GX	08T2CA09476C				190,375.82	190,375.82-	190,375.82-	
	U3419051006	1	GX	08T2CA09476C		204,117.46	15.52-	202,867.12	202,867.12-	1,250.34	
				Sub Total by BU Type		204,117.46	15.52-	765,598.55	765,598.55-	561,481.09-	
				Total by Grant Number		204,117.46	15.52-	765,598.55	765,598.55-	561,481.09-	
	U3419051007	K	GX	08T2CA09476D		905,707.59	26,919.33	74,645.13	74,645.13-	831,062.46	
				Sub Total by BU Type		905,707.59	26,919.33	74,645.13	74,645.13-	831,062.46	
				Total by Grant Number		905,707.59	26,919.33	74,645.13	74,645.13-	831,062.46	
	51CV0045	1	GX	08T2HL07888A				12,804.12	12,804.12-	12,804.12-	
	U3451702011	1	GX	08T2HL07888A				28,445.15	28,445.15-	28,445.15-	
	U3451702024	K	GX	08T2HL07888A			6,270.92-	442,744.41	442,744.41-	442,744.41-	
				Sub Total by BU Type			6,270.92-	483,993.68	483,993.68-	483,993.68-	
				Total by Grant Number			6,270.92-	483,993.68	483,993.68-	483,993.68-	
	51CV0046	K	GX	08T2MH16156E				897,347.93	897,347.93-	897,347.93-	
	U2405230001	K	GX	08T2MH16156E		1,753,809.98		855,421.16	855,421.16-	898,388.82	
				Sub Total by BU Type		1,753,809.98		1,752,769.09	1,752,769.09-	1,040.89	
				Total by Grant Number		1,753,809.98		1,752,769.09	1,752,769.09-	1,040.89	
	U3453051001	K	GX	08T2NS07488A			16,058.24	87,636.03	87,636.03-	87,636.03-	
				Sub Total by BU Type			16,058.24	87,636.03	87,636.03-	87,636.03-	

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number			16,058.24	87,636.03	87,636.03-	87,636.03-	
	51CV0047	2	GX	08U0CA77298A				83,549.45	83,549.45-	83,549.45-	
	U3452342002	2	GX	08U0CA77298A			48.90	251,808.97	251,808.97-	251,808.97-	
				Sub Total by BU Type			48.90	335,358.42	335,358.42-	335,358.42-	
				Total by Grant Number			48.90	335,358.42	335,358.42-	335,358.42-	
	51CV0182	1	GX	08U1CA84967A			2,913,278.72-				
	U3453012011	K	GX	08U1CA84967A		4,416,977.00	3,033,772.32	3,033,772.32	3,033,772.32-	1,383,204.68	
				Sub Total by BU Type		4,416,977.00	120,493.60	3,033,772.32	3,033,772.32-	1,383,204.68	
	U3453012019	N	UN	08U1CA84967A			48,619.69-				
				Sub Total by BU Type			48,619.69-				
				Total by Grant Number		4,416,977.00	71,873.91	3,033,772.32	3,033,772.32-	1,383,204.68	
	U3452342003	K	GX	08U1HL69233A		960,000.00	9,272.21	71,469.25	71,469.25-	888,530.75	
				Sub Total by BU Type		960,000.00	9,272.21	71,469.25	71,469.25-	888,530.75	
				Total by Grant Number		960,000.00	9,272.21	71,469.25	71,469.25-	888,530.75	
	U3453111004	1	GX	090CCR717094				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	U2462390063	K	GX	090CCR718417				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	U3453111006	1	GX	090CCR718733				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	U3453111007	1	GX	090CCR719784				30,000.00	30,000.00-	30,000.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
	U3453113001	1	GX	090CCR721257		30,000.00		21,621.94	21,621.94-	8,378.06	
				Sub Total by BU Type		30,000.00		21,621.94	21,621.94-	8,378.06	
				Total by Grant Number		30,000.00		21,621.94	21,621.94-	8,378.06	
	U3418051005	2	GX	3A10HP00056A				73,129.92	73,129.92-	73,129.92-	
				Sub Total by BU Type				73,129.92	73,129.92-	73,129.92-	
				Total by Grant Number				73,129.92	73,129.92-	73,129.92-	
	U3418051007	1	GX	3A10HP00056B				100,651.00	100,651.00-	100,651.00-	
				Sub Total by BU Type				100,651.00	100,651.00-	100,651.00-	
				Total by Grant Number				100,651.00	100,651.00-	100,651.00-	
	U3418051008	K	GX	3A10HP00056C			7,853.30	121,704.98	121,704.98-	121,704.98-	
				Sub Total by BU Type			7,853.30	121,704.98	121,704.98-	121,704.98-	
				Total by Grant Number			7,853.30	121,704.98	121,704.98-	121,704.98-	
	U3418051002	1	GX	3A11NU00207A				60,570.96	60,570.96-	60,570.96-	
				Sub Total by BU Type				60,570.96	60,570.96-	60,570.96-	
				Total by Grant Number				60,570.96	60,570.96-	60,570.96-	
	U3443016002	K	GX	3C76HF00633A		492,243.00				492,243.00	
				Sub Total by BU Type		492,243.00				492,243.00	
				Total by Grant Number		492,243.00				492,243.00	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3452101001	1	GX	3D05PE80140A				262,504.00	262,504.00-	262,504.00-	
				Sub Total by BU Type				262,504.00	262,504.00-	262,504.00-	
				Total by Grant Number				262,504.00	262,504.00-	262,504.00-	
	U3418072005	1	GX	3D09HP00049A			30,783.14	1,148,384.20	1,148,384.20-	1,148,384.20-	
				Sub Total by BU Type			30,783.14	1,148,384.20	1,148,384.20-	1,148,384.20-	
				Total by Grant Number			30,783.14	1,148,384.20	1,148,384.20-	1,148,384.20-	
	U3418233001	K	GX	3D1ARH00073A			1,192.33	247,423.52	247,423.52-	247,423.52-	
				Sub Total by BU Type			1,192.33	247,423.52	247,423.52-	247,423.52-	
				Total by Grant Number			1,192.33	247,423.52	247,423.52-	247,423.52-	
	U3418053001	K	GX	3D1BTM00034A			77,018.94	519,498.69	519,498.69-	519,498.69-	
				Sub Total by BU Type			77,018.94	519,498.69	519,498.69-	519,498.69-	
				Total by Grant Number			77,018.94	519,498.69	519,498.69-	519,498.69-	
	U3418071002	K	GX	3D11HP00173A			13,548.25	467,379.12	467,379.12-	467,379.12-	
				Sub Total by BU Type			13,548.25	467,379.12	467,379.12-	467,379.12-	
				Total by Grant Number			13,548.25	467,379.12	467,379.12-	467,379.12-	
	U3418051003	K	GX	3D11NU00006A			15,088.97	718,732.29	718,732.29-	718,732.29-	
				Sub Total by BU Type			15,088.97	718,732.29	718,732.29-	718,732.29-	
				Total by Grant Number			15,088.97	718,732.29	718,732.29-	718,732.29-	
	U3452101002	K	GX	3D12HP00120A			20,076.50	320,092.42	320,092.42-	320,092.42-	
				Sub Total by BU Type			20,076.50	320,092.42	320,092.42-	320,092.42-	
				Total by Grant Number			20,076.50	320,092.42	320,092.42-	320,092.42-	
	U3452101003	K	GX	3D16HP00122A			7,948.19	103,661.27	103,661.27-	103,661.27-	
				Sub Total by BU Type			7,948.19	103,661.27	103,661.27-	103,661.27-	
				Total by Grant Number			7,948.19	103,661.27	103,661.27-	103,661.27-	
	U3409201001	K	GX	3D17HP00004A			11,634.96	160,936.93	160,936.93-	160,936.93-	
				Sub Total by BU Type			11,634.96	160,936.93	160,936.93-	160,936.93-	
				Total by Grant Number			11,634.96	160,936.93	160,936.93-	160,936.93-	
	U3418111002	1	GX	3D23NU01158A				448,256.26	448,256.26-	448,256.26-	
				Sub Total by BU Type				448,256.26	448,256.26-	448,256.26-	
				Total by Grant Number				448,256.26	448,256.26-	448,256.26-	
	U3418072003	1	GX	3D24NU00832A				303,706.45	303,706.45-	303,706.45-	
	U3418072004	1	GX	3D24NU00832A			4,052.30	655,217.64	655,217.64-	655,217.64-	
				Sub Total by BU Type			4,052.30	958,924.09	958,924.09-	958,924.09-	
				Total by Grant Number			4,052.30	958,924.09	958,924.09-	958,924.09-	
	U3404011004	1	GX	3D36AH10059A			2,502.33	473,685.96	473,685.96-	473,685.96-	
				Sub Total by BU Type			2,502.33	473,685.96	473,685.96-	473,685.96-	
				Total by Grant Number			2,502.33	473,685.96	473,685.96-	473,685.96-	
	U3404011006	K	GX	3D36AH10059B			14,185.11	133,198.52	133,198.52-	133,198.52-	
				Sub Total by BU Type			14,185.11	133,198.52	133,198.52-	133,198.52-	
				Total by Grant Number			14,185.11	133,198.52	133,198.52-	133,198.52-	
	U3455071011	1	GX	3D36AH10077A			410.52	472,195.03	472,195.03-	472,195.03-	
				Sub Total by BU Type			410.52	472,195.03	472,195.03-	472,195.03-	
				Total by Grant Number			410.52	472,195.03	472,195.03-	472,195.03-	
	U3404011003	1	GX	3D37AH00697A				92,747.96	92,747.96-	92,747.96-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	U3404011005	1	GX	3D37AH00697A			1,064.37	207,859.04	207,859.04-	207,859.04-	
				Sub Total by BU Type			1,064.37	300,607.00	300,607.00-	300,607.00-	
				Total by Grant Number			1,064.37	300,607.00	300,607.00-	300,607.00-	
	U3455071015	K	GX	3D37HP00825A			12,516.36	186,317.04	186,317.04-	186,317.04-	
				Sub Total by BU Type			12,516.36	186,317.04	186,317.04-	186,317.04-	
				Total by Grant Number			12,516.36	186,317.04	186,317.04-	186,317.04-	
	U3404011007	K	GX	3D37HP00872A		357,200.00	10,713.30	69,602.84	69,602.84-	287,597.16	
				Sub Total by BU Type		357,200.00	10,713.30	69,602.84	69,602.84-	287,597.16	
				Total by Grant Number		357,200.00	10,713.30	69,602.84	69,602.84-	287,597.16	
	51CV0048	1	GX	3H76HA00529A				97,730.01	97,730.01-	97,730.01-	
	U3452343001	1	GX	3H76HA00529A			204.76	1,452,452.13	1,452,452.13-	1,452,452.13-	
				Sub Total by BU Type			204.76	1,550,182.14	1,550,182.14-	1,550,182.14-	
				Total by Grant Number			204.76	1,550,182.14	1,550,182.14-	1,550,182.14-	
	U3452323001	K	GX	3H76HA00529B		1,143,274.00	38,424.53	168,843.66	168,843.66-	974,430.34	
				Sub Total by BU Type		1,143,274.00	38,424.53	168,843.66	168,843.66-	974,430.34	
				Total by Grant Number		1,143,274.00	38,424.53	168,843.66	168,843.66-	974,430.34	
	U3455071010	K	GX	3T73MC00023A			39,134.52	1,929,794.98	1,929,794.98-	1,929,794.98-	
				Sub Total by BU Type			39,134.52	1,929,794.98	1,929,794.98-	1,929,794.98-	
				Total by Grant Number			39,134.52	1,929,794.98	1,929,794.98-	1,929,794.98-	
	U3451802007	K	GX	3U1CRH00025A		3,701,125.00	151,357.03	1,911,153.26	1,911,153.26-	1,789,971.74	
				Sub Total by BU Type		3,701,125.00	151,357.03	1,911,153.26	1,911,153.26-	1,789,971.74	
				Total by Grant Number		3,701,125.00	151,357.03	1,911,153.26	1,911,153.26-	1,789,971.74	
	U3451801003	K	GX	3U27RH00237A			2,853.43	228,527.67	228,527.67-	228,527.67-	
				Sub Total by BU Type			2,853.43	228,527.67	228,527.67-	228,527.67-	
				Total by Grant Number			2,853.43	228,527.67	228,527.67-	228,527.67-	
	U3422011001	K	GX	3U76HP00592A		1,982,692.00	123,344.60	921,669.04	921,669.04-	1,061,022.96	
				Sub Total by BU Type		1,982,692.00	123,344.60	921,669.04	921,669.04-	1,061,022.96	
				Total by Grant Number		1,982,692.00	123,344.60	921,669.04	921,669.04-	1,061,022.96	
	U3455071012	2	GX	3U93MC00013A				300,000.00	300,000.00-	300,000.00-	
				Sub Total by BU Type				300,000.00	300,000.00-	300,000.00-	
				Total by Grant Number				300,000.00	300,000.00-	300,000.00-	
	U3453111008	K	GX	3U93MC00120A		895,601.10	13,710.13	377,313.77	377,313.77-	518,287.33	
				Sub Total by BU Type		895,601.10	13,710.13	377,313.77	377,313.77-	518,287.33	
				Total by Grant Number		895,601.10	13,710.13	377,313.77	377,313.77-	518,287.33	
	U2423055096	K	GX	96WFLOAN5100				5,705,786.00	5,705,786.00-	5,705,786.00-	
				Sub Total by BU Type				5,705,786.00	5,705,786.00-	5,705,786.00-	
				Total by Grant Number				5,705,786.00	5,705,786.00-	5,705,786.00-	
	U2423055097	K	GX	97WFLOAN5100				46,191,760.00	46,191,760.00-	46,191,760.00-	
				Sub Total by BU Type				46,191,760.00	46,191,760.00-	46,191,760.00-	
				Total by Grant Number				46,191,760.00	46,191,760.00-	46,191,760.00-	
	U2423055098	K	GX	98WFLOAN5100				46,731,450.00	46,731,450.00-	46,731,450.00-	
				Sub Total by BU Type				46,731,450.00	46,731,450.00-	46,731,450.00-	
				Total by Grant Number				46,731,450.00	46,731,450.00-	46,731,450.00-	
	51CV0049	K	GX	99WFLOAN5100				45,198,783.00	45,198,783.00-	45,198,783.00-	

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	U2423050003	K	GX	99WFLOAN5100				2,232,934.00	2,232,934.00-	2,232,934.00-	
				Sub Total by BU Type				47,431,717.00	47,431,717.00-	47,431,717.00-	
				Total by Grant Number				47,431,717.00	47,431,717.00-	47,431,717.00-	

Grant/Project Status

Agency Number 052 STATE BD OF AGRICULTURE

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	52105016	Y	IS				68,513.50	457,384.00	457,384.00-	457,384.00-	
				Sub Total by BU Type			68,513.50	457,384.00	457,384.00-	457,384.00-	
				Total by Grant Number			68,513.50	457,384.00	457,384.00-	457,384.00-	

Grant/Project Status

Agency Number 053 REAL ESTATE APPRAISER BD

As of 06/30/03

Parent	Business	Posting	BU	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	53105018	Y	IS				17,175.43	153,331.86	153,331.86-	153,331.86-	
				Sub Total by BU Type			17,175.43	153,331.86	153,331.86-	153,331.86-	
				Total by Grant Number			17,175.43	153,331.86	153,331.86-	153,331.86-	

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54903002	Y	CA					11,013.44	11,013.44-	11,013.44-	
	Sub Total by BU Type							11,013.44	11,013.44-	11,013.44-	
	54ZZ0009	Y	IS					2,117.55	2,117.55-	2,117.55-	
	54ZZ0010	Y	IS					3,751.66	3,751.66-	3,751.66-	
	54ZZ0011	Y	IS					3,529.46	3,529.46-	3,529.46-	
	54ZZ0018	Y	IS					73,498.00	73,498.00-	73,498.00-	
	54ZZ0022	Y	IS					73,498.00-	73,498.00	73,498.00	
	54101000	Y	IS					23.33-	23.33	23.33	
	54101001	Y	IS			124,697.68		1,186,320.75	1,186,320.75-	1,186,320.75-	
	54101002	Y	IS			30,818.76		362,222.50	362,222.50-	362,222.50-	
	54101003	Y	IS					336.64	336.64-	336.64-	
	54101004	Y	IS			5,994.70		57,259.17	57,259.17-	57,259.17-	
	54101005	Y	IS			7,083.25		73,612.89	73,612.89-	73,612.89-	
	54102001	Y	IS			380.28		22,041.20	22,041.20-	22,041.20-	
	54102002	Y	IS			97.26		3,626.72	3,626.72-	3,626.72-	
	54102003	Y	IS					15,540.00	15,540.00-	15,540.00-	
	54201000	Y	IS			65,497.95		694,216.06	694,216.06-	694,216.06-	
	54202000	Y	IS			3,783.51		60,527.68	60,527.68-	60,527.68-	
	54204000	Y	IS					105.17	105.17-	105.17-	
	54301001	Y	IS			14,748.39		356,721.68	356,721.68-	356,721.68-	
	54302001	Y	IS					3,946.34	3,946.34-	3,946.34-	
	54401001	Y	IS			31,435.35		169,372.88	169,372.88-	169,372.88-	
	54401002	Y	IS			13,562.43		177,590.17	177,590.17-	177,590.17-	
	54401003	Y	IS			757.04		5,340.60	5,340.60-	5,340.60-	
	54401004	Y	IS			3,524.57		52,056.05	52,056.05-	52,056.05-	
	54401005	Y	IS			3,045.26		38,629.71	38,629.71-	38,629.71-	
	54401006	Y	IS					63,433.67	63,433.67-	63,433.67-	
	54401011	Y	IS					86,234.97	86,234.97-	86,234.97-	
	54401014	Y	IS			7,474.52		87,819.70	87,819.70-	87,819.70-	
	54501000	Y	IS			11,345.91		226,591.98	226,591.98-	226,591.98-	
	54501001	Y	IS			1,118.72		9,974.93	9,974.93-	9,974.93-	
	54502000	Y	IS			37,374.49		392,807.23	392,807.23-	392,807.23-	
	54601001	Y	IS			16,477.58		233,078.73	233,078.73-	233,078.73-	
	54602002	Y	IS					52,785.69	52,785.69-	52,785.69-	
	54701000	Y	IS			500.00		740.00	740.00-	740.00-	
	54801001	Y	IS			8,209.87		230,987.78	230,987.78-	230,987.78-	
	54801002	Y	IS					2,117.55-	2,117.55	2,117.55	
	54802000	Y	IS					229.46	229.46-	229.46-	
	54802001	Y	IS			16,561.74		142,017.93	142,017.93-	142,017.93-	
	54802002	Y	IS			99.00		4,038.28	4,038.28-	4,038.28-	
	54802004	Y	IS			3,173.38		23,722.21	23,722.21-	23,722.21-	
	54906002	Y	IS			3,450.72		22,813.17	22,813.17-	22,813.17-	
	Sub Total by BU Type						411,212.36	4,863,999.73	4,863,999.73-	4,863,999.73-	
	Total by Grant Number						411,212.36	4,875,013.17	4,875,013.17-	4,875,013.17-	

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	54204004	Y	GP	FED02-017				639.00	639.00-	639.00-	
				Sub Total by BU Type				639.00	639.00-	639.00-	
				Total by Grant Number				639.00	639.00-	639.00-	
	54504001	Y	GY	IC-10110-01				7,649.93	7,649.93-	7,649.93-	
				Sub Total by BU Type				7,649.93	7,649.93-	7,649.93-	
				Total by Grant Number				7,649.93	7,649.93-	7,649.93-	
	54604000	Y	GY	NA				230,694.06	230,694.06-	230,694.06-	
	54604001	Y	GY	NA			20,632.07	268,445.80	268,445.80-	268,445.80-	
	54604002	Y	GY	NA			40,891.51	140,971.68	140,971.68-	140,971.68-	
	54604004	Y	GY	NA				18.40	18.40-	18.40-	
				Sub Total by BU Type			61,523.58	640,129.94	640,129.94-	640,129.94-	
				Total by Grant Number			61,523.58	640,129.94	640,129.94-	640,129.94-	
	54204001	Y	GY	ND-00007-00				1,107.74	92,029.22	92,029.22-	
	54804003	Y	GY	ND-00007-00				14,220.31	14,220.31-	14,220.31-	
				Sub Total by BU Type				1,107.74	106,249.53	106,249.53-	
				Total by Grant Number				1,107.74	106,249.53-	106,249.53-	
	54404001	Y	GS	XL0135				9.80	1,607.12	1,607.12-	
				Sub Total by BU Type				9.80	1,607.12	1,607.12-	
				Total by Grant Number				9.80	1,607.12-	1,607.12-	
	54504002	Y	GY	02FG601678				7,851.61	24,873.34	24,873.34-	
				Sub Total by BU Type				7,851.61	24,873.34	24,873.34-	
				Total by Grant Number				7,851.61	24,873.34-	24,873.34-	
	54204003	Y	GY	2001-093				9,873.94	40,379.77	40,379.77-	
				Sub Total by BU Type				9,873.94	40,379.77	40,379.77-	
				Total by Grant Number				9,873.94	40,379.77-	40,379.77-	
	54204005	Y	GY	2002-080				1,225.00	6,859.09	6,859.09-	
				Sub Total by BU Type				1,225.00	6,859.09	6,859.09-	
				Total by Grant Number				1,225.00	6,859.09-	6,859.09-	

Grant/Project Status

As of 06/30/03

Agency Number	056 NEBR WHEAT BOARD										
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	56100000	Y	IS				17,264.72	208,127.80	208,127.80-	208,127.80-	
	56500000	Y	IS				1,451.09	26,914.56	26,914.56-	26,914.56-	
	56600000	Y	IS				41,901.55	429,030.40	429,030.40-	429,030.40-	
	Sub Total by BU Type						60,617.36	664,072.76	664,072.76-	664,072.76-	
	Total by Grant Number						60,617.36	664,072.76	664,072.76-	664,072.76-	

Grant/Project Status

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	57ZZ0001	Y	IS					15,198.54	15,198.54-	15,198.54-	
	57105114	Y	IS				45,222.01	411,727.14	411,727.14-	411,727.14-	
	57605106	N	IS					36,880.44	36,880.44-	36,880.44-	
	57605107	Y	IS					9,593.95	9,593.95-	9,593.95-	
	57605108	Y	IS					13,990.27	13,990.27-	13,990.27-	
	57605109	N	IS					26,973.65	26,973.65-	26,973.65-	
				Sub Total by BU Type			45,222.01	514,363.99	514,363.99-	514,363.99-	
				Total by Grant Number			45,222.01	514,363.99	514,363.99-	514,363.99-	
	57405102	N	GY	G-98710002-0				90,589.44	90,589.44-	90,589.44-	
				Sub Total by BU Type				90,589.44	90,589.44-	90,589.44-	
	57205102	N	MT	G-98710002-0				42,868.72	42,868.72-	42,868.72-	
				Sub Total by BU Type				42,868.72	42,868.72-	42,868.72-	
				Total by Grant Number				133,458.16	133,458.16-	133,458.16-	
	57405103	N	GY	G-98710003-0			9,046.55	41,827.31	41,827.31-	41,827.31-	
				Sub Total by BU Type			9,046.55	41,827.31	41,827.31-	41,827.31-	
	57205103	N	MT	G-98710003-0			2,327.43	22,603.68	22,603.68-	22,603.68-	
				Sub Total by BU Type			2,327.43	22,603.68	22,603.68-	22,603.68-	
				Total by Grant Number			11,373.98	64,430.99	64,430.99-	64,430.99-	
	57ZZ0002	Y	GY	HISTORY				19,734.72	19,734.72-	19,734.72-	
				Sub Total by BU Type				19,734.72	19,734.72-	19,734.72-	
				Total by Grant Number				19,734.72	19,734.72-	19,734.72-	

Grant/Project Status

As of 06/30/03

Agency Number 058 ST BD OF EXAM ENG & ARCH

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	58ZZ0001	Y	IS					253,683.17	253,683.17-	253,683.17-	
	58082001	Y	IS				44,602.53	203,460.37	203,460.37-	203,460.37-	36,000.00-
				Sub Total by BU Type			44,602.53	457,143.54	457,143.54-	457,143.54-	36,000.00-
				Total by Grant Number			44,602.53	457,143.54	457,143.54-	457,143.54-	36,000.00-

Grant/Project Status

Agency Number 059 BOARD OF GEOLOGISTS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	59059001	Y	IS				2,306.95	17,853.86	17,853.86-	17,853.86-	2,250.00-
				Sub Total by BU Type			2,306.95	17,853.86	17,853.86-	17,853.86-	2,250.00-
				Total by Grant Number			2,306.95	17,853.86	17,853.86-	17,853.86-	2,250.00-

Grant/Project Status

As of 06/30/03

Agency Number	060 NE ETHANOL BOARD										
Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	60105118	Y	IS				47,533.63	431,745.55	431,745.55-	431,745.55-	
	60105125	Y	IS					22,500.00	22,500.00-	22,500.00-	
	60105126	Y	IS					10,244.01	10,244.01-	10,244.01-	
	Sub Total by BU Type						47,533.63	464,489.56	464,489.56-	464,489.56-	
	Total by Grant Number						47,533.63	464,489.56	464,489.56-	464,489.56-	

Grant/Project Status

Agency Number 061 NE DAIRY IND DEV BOARD

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	61114000	Y	IS				987.81	11,547.31	11,547.31-	11,547.31-	
	61114001	Y	IS				167.31	1,826.80	1,826.80-	1,826.80-	
	61114002	Y	IS				189.19	2,403.72	2,403.72-	2,403.72-	
	61114003	Y	IS				30.17	487.75	487.75-	487.75-	
	61114005	Y	IS				37,014.18	411,232.64	411,232.64-	411,232.64-	
	61114006	Y	IS				60,391.56	722,131.06	722,131.06-	722,131.06-	
	61114007	Y	IS					948.78	948.78-	948.78-	
	61114008	Y	IS					3,498.00	3,498.00-	3,498.00-	
				Sub Total by BU Type			98,780.22	1,154,076.06	1,154,076.06-	1,154,076.06-	
				Total by Grant Number			98,780.22	1,154,076.06	1,154,076.06-	1,154,076.06-	

Grant/Project Status

As of 06/30/03

Agency Number 062 BD OF EXAM LAND SURVEY

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	62832100	Y	IS				2,793.88	22,684.21	22,684.21-	22,684.21-	
				Sub Total by BU Type			2,793.88	22,684.21	22,684.21-	22,684.21-	
				Total by Grant Number			2,793.88	22,684.21	22,684.21-	22,684.21-	

Grant/Project Status

Agency Number 063 NE ST BD PUB ACCOUNTANCY

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	63842100	Y	IS				43,473.84	44,783.30	44,783.30-	44,783.30-	
	63842101	Y	IS				20,938.60	300,365.11	300,365.11-	300,365.11-	
	63842102	Y	IS				10,678.37	48,809.78	48,809.78-	48,809.78-	
	63842103	Y	IS				1,561.88	3,823.99	3,823.99-	3,823.99-	
	63842104	Y	IS				923.87	1,017.52	1,017.52-	1,017.52-	
	63842105	Y	IS					348.96	348.96-	348.96-	
				Sub Total by BU Type			77,576.56	399,148.66	399,148.66-	399,148.66-	
				Total by Grant Number			77,576.56	399,148.66	399,148.66-	399,148.66-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64904276	Y	GO				9,727.38	55,759.33	55,759.33-	55,759.33-	
	64954320	Y	GO					66.30	66.30-	66.30-	
	Sub Total by BU Type						9,727.38	55,825.63	55,825.63-	55,825.63-	
	64754100	Y	GS				9,004.40	45,011.53	45,011.53-	45,011.53-	
	64754195	Y	GS				51,328.79	307,709.02	307,709.02-	307,709.02-	
	64904103	Y	GS				1,594.72	1,594.72	1,594.72-	1,594.72-	
	64904105	Y	GS				606.29	803.75	803.75-	803.75-	
	64904280	Y	GS				3,562.77	23,594.72	23,594.72-	23,594.72-	
	64904281	Y	GS				1,641.22	11,067.00	11,067.00-	11,067.00-	
	64904283	Y	GS				1,610.62	5,824.10	5,824.10-	5,824.10-	
	64904319	Y	GS				17,100.04-	85,343.79	85,343.79-	85,343.79-	
	64904322	Y	GS					1,710.48	1,710.48-	1,710.48-	
	64904324	Y	GS					1,919.52	1,919.52-	1,919.52-	
	64904326	Y	GS				11,998.00	28,353.04	28,353.04-	28,353.04-	
	64904327	Y	GS				361.00	361.00	361.00-	361.00-	
	64954277	Y	GS				1,007.00	3,595.70	3,595.70-	3,595.70-	
	64954278	Y	GS				1,515.32	8,316.32	8,316.32-	8,316.32-	
	64954280	Y	GS				261.36	4,465.67	4,465.67-	4,465.67-	
	64954290	Y	GS				6,798.84	17,438.04	17,438.04-	17,438.04-	
	64954294	Y	GS					2,037.77	2,037.77-	2,037.77-	
	64954299	Y	GS					83.27	83.27-	83.27-	
	64954323	Y	GS					48,698.69	48,698.69-	48,698.69-	
	Sub Total by BU Type						74,190.29	597,928.13	597,928.13-	597,928.13-	
	64ZZ0002	Y	IS					115,768.42	115,768.42-	115,768.42-	
	64ZZ0003	Y	IS					100,540.56-	100,540.56	100,540.56	
	64ZZ0004	Y	IS					13,854.08	13,854.08-	13,854.08-	
	64ZZ0008	Y	IS					18,238.42	18,238.42-	18,238.42-	
	64ZZ0012	Y	IS					73,945.95	73,945.95-	73,945.95-	
	64ZZ0013	Y	IS					8,555.19	8,555.19-	8,555.19-	
	64ZZ0015	Y	IS					7,417.89	7,417.89-	7,417.89-	
	64252101	Y	IS				9.68	9.68	9.68-	9.68-	
	64252601	Y	IS				14,873.18	162,868.93	162,868.93-	162,868.93-	
	64891001	Y	IS				265,780.10	2,754,055.86	2,754,055.86-	2,754,055.86-	
	64891002	Y	IS					649,013.64	649,013.64-	649,013.64-	
	64891003	Y	IS				129,902.30	4,550,077.73	4,550,077.73-	4,550,077.73-	
	64891004	Y	IS					48,314.33	48,314.33-	48,314.33-	
	64891005	Y	IS					961,841.10	961,841.10-	961,841.10-	
	64891006	Y	IS					72,482.98	72,482.98-	72,482.98-	
	64891007	Y	IS					31,545.72	31,545.72-	31,545.72-	
	64891008	Y	IS					39,519.75	39,519.75-	39,519.75-	
	64891009	Y	IS					33,376.50	33,376.50-	33,376.50-	
	64891010	Y	IS				777,893.88	1,386,453.89	1,386,453.89-	1,386,453.89-	
	64891011	Y	IS				244,336.88	1,462,003.72	1,462,003.72-	1,462,003.72-	
	64891014	Y	IS					180,497.66	180,497.66-	180,497.66-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64891015	Y	IS					137,355.61	137,355.61-	137,355.61-	
	64891016	Y	IS					322,957.63	322,957.63-	322,957.63-	
	64891018	Y	IS				2,150.00	2,150.00	2,150.00-	2,150.00-	
	64891028	Y	IS				68,226.85	311,937.63	311,937.63-	311,937.63-	
	64891035	Y	IS					108,719.92	108,719.92-	108,719.92-	
	64892406	Y	IS					28.33	28.33-	28.33-	
	64901001	Y	IS					143.85	143.85-	143.85-	
	64901003	Y	IS					454,217.46	454,217.46-	454,217.46-	
	64901004	Y	IS					338,422.55	338,422.55-	338,422.55-	
	64901005	Y	IS					356,987.50	356,987.50-	356,987.50-	
	64901006	Y	IS					294,765.43	294,765.43-	294,765.43-	
	64901007	Y	IS				779,776.91	6,374,201.32	6,374,201.32-	6,374,201.32-	
	64901129	Y	IS					100,440.98	100,440.98-	100,440.98-	
	64902402	Y	IS				2,653.93	7,078.14	7,078.14-	7,078.14-	
	64951001	Y	IS				1,448,428.36	7,965,577.18	7,965,577.18-	7,965,577.18-	
	64951002	Y	IS					1,272,837.67	1,272,837.67-	1,272,837.67-	
	64951004	Y	IS					2,708,235.69	2,708,235.69-	2,708,235.69-	
	64951005	Y	IS					1,252,934.23	1,252,934.23-	1,252,934.23-	
	64951006	Y	IS					1,155,600.35	1,155,600.35-	1,155,600.35-	
	64951007	Y	IS				62.16	1,019,010.52	1,019,010.52-	1,019,010.52-	
	64951025	Y	IS				4,424.95	5,319.72	5,319.72-	5,319.72-	
	64951026	Y	IS				15,912.56	38,148.57	38,148.57-	38,148.57-	
	64954102	Y	IS				1,127.25				
				Sub Total by BU Type			3,755,558.99	36,696,371.16	36,696,371.16-	36,696,371.16-	
	64052308	Y	MT				511,057.20	5,026,861.52	5,026,861.52-	5,026,861.52-	
	64052327	Y	MT				115.93	27,043.35	27,043.35-	27,043.35-	
	64252607	Y	MT					481,199.85	481,199.85-	481,199.85-	
	64252612	Y	MT				161.47	309.71	309.71-	309.71-	
	64751007	Y	MT				50.84	108,023.19	108,023.19-	108,023.19-	
	64751008	Y	MT					18,738.12	18,738.12-	18,738.12-	
	64751014	Y	MT					1,116.63	1,116.63-	1,116.63-	
	64751024	Y	MT					500.33	500.33-	500.33-	
	64751030	Y	MT				273.57	358.56	358.56-	358.56-	
	64751095	Y	MT				10,245.99	50,851.85	50,851.85-	50,851.85-	
	64751100	Y	MT				2,069.70	12,879.53	12,879.53-	12,879.53-	
	64891045	Y	MT					138,726.74	138,726.74-	138,726.74-	
	64901009	Y	MT					22,054.33	22,054.33-	22,054.33-	
	64901015	Y	MT				5,743.97	13,870.43	13,870.43-	13,870.43-	
	64901018	Y	MT				68,092.28	159,295.98	159,295.98-	159,295.98-	
	64901024	Y	MT				8,947.08	22,035.34	22,035.34-	22,035.34-	
	64901027	Y	MT					560,406.10	560,406.10-	560,406.10-	
	64901028	Y	MT				294.18	7,159.72	7,159.72-	7,159.72-	
	64901034	Y	MT				1,207.99	10,490.00	10,490.00-	10,490.00-	
	64901037	Y	MT					505,385.27	505,385.27-	505,385.27-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64901110	Y	MT				17,929.90	102,786.67	102,786.67-	102,786.67-	
	64901276	Y	MT				5,464.25	34,906.65	34,906.65-	34,906.65-	
	64901280	Y	MT				158.31	4,749.19	4,749.19-	4,749.19-	
	64901319	Y	MT				42,458.37	58,983.09	58,983.09-	58,983.09-	
	64902407	Y	MT				8,675.39	817,442.03	817,442.03-	817,442.03-	
	64902424	Y	MT				17,538.36	39,949.16	39,949.16-	39,949.16-	
	64902429	Y	MT					5,148.00	5,148.00-	5,148.00-	
	64902430	Y	MT				21,261.46	99,920.71	99,920.71-	99,920.71-	
	64902431	Y	MT					198.00	198.00-	198.00-	
	64902432	Y	MT					5,720.00	5,720.00-	5,720.00-	
	64902433	Y	MT					1,606.00	1,606.00-	1,606.00-	
	64902434	Y	MT					13,948.00	13,948.00-	13,948.00-	
	64902436	Y	MT				62.65	262.55	262.55-	262.55-	
	64902437	Y	MT					44.00	44.00-	44.00-	
	64902440	Y	MT					110.00	110.00-	110.00-	
	64902443	Y	MT					902.00	902.00-	902.00-	
	64902445	Y	MT					330.00	330.00-	330.00-	
	64902446	Y	MT				3,555.82	5,256.14	5,256.14-	5,256.14-	
	64902447	Y	MT					1,518.00	1,518.00-	1,518.00-	
	64951008	Y	MT				77.19	156.02	156.02-	156.02-	
	64951011	Y	MT					24.11	24.11-	24.11-	
	64951015	Y	MT				134.22	134.22	134.22-	134.22-	
	64951018	Y	MT				5,938.42	41,100.44	41,100.44-	41,100.44-	
	64951024	Y	MT					1,737,044.31	1,737,044.31-	1,737,044.31-	
				Sub Total by BU Type			714,163.76	10,098,835.68	10,098,835.68-	10,098,835.68-	
				Total by Grant Number			4,553,640.42	47,448,960.60	47,448,960.60-	47,448,960.60-	
64954326	Y	GY		ATC020156 DCN 99429090			2,866.68	4,888.82	4,888.82-	4,888.82-	
				Sub Total by BU Type			2,866.68	4,888.82	4,888.82-	4,888.82-	
				Total by Grant Number			2,866.68	4,888.82	4,888.82-	4,888.82-	
64054122	Y	GY		CC-02-31-1			168.26	1,032.07	1,032.07-	1,032.07-	
				Sub Total by BU Type			168.26	1,032.07	1,032.07-	1,032.07-	
				Total by Grant Number			168.26	1,032.07	1,032.07-	1,032.07-	
64904119	Y	GS		I1PMWP634				1,158.51	1,158.51-	1,158.51-	
				Sub Total by BU Type				1,158.51	1,158.51-	1,158.51-	
				Total by Grant Number				1,158.51	1,158.51-	1,158.51-	
64904325	Y	GS		I2PMWP634			15,508.15	30,832.75	30,832.75-	30,832.75-	
				Sub Total by BU Type			15,508.15	30,832.75	30,832.75-	30,832.75-	
				Total by Grant Number			15,508.15	30,832.75	30,832.75-	30,832.75-	
64054146	Y	GY		MC-02-31-1			463.72	98,938.66	98,938.66-	98,938.66-	
				Sub Total by BU Type			463.72	98,938.66	98,938.66-	98,938.66-	
				Total by Grant Number			463.72	98,938.66	98,938.66-	98,938.66-	
64054286	Y	GY		MC-03-31-1			122,591.57	608,908.98	608,908.98-	608,908.98-	
				Sub Total by BU Type			122,591.57	608,908.98	608,908.98-	608,908.98-	
64052286	Y	MT		MC-03-31-1			31,544.77	154,265.43	154,265.43-	154,265.43-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			31,544.77	154,265.43	154,265.43-	154,265.43-	
				Total by Grant Number			154,136.34	763,174.41	763,174.41-	763,174.41-	
	64054102	Y	MT	MH-03-31-1			11,541.05	40,868.68	40,868.68-	40,868.68-	
				Sub Total by BU Type			11,541.05	40,868.68	40,868.68-	40,868.68-	
				Total by Grant Number			11,541.05	40,868.68	40,868.68-	40,868.68-	
	64904156	Y	GS	MS-NE-040			1,013.15	5,061.52	5,061.52-	5,061.52-	
				Sub Total by BU Type			1,013.15	5,061.52	5,061.52-	5,061.52-	
				Total by Grant Number			1,013.15	5,061.52	5,061.52-	5,061.52-	
	64054108	Y	GY	NA1				936,605.71	936,605.71-	936,605.71-	
				Sub Total by BU Type				936,605.71	936,605.71-	936,605.71-	
				Total by Grant Number				936,605.71	936,605.71-	936,605.71-	
	64954104	Y	GY	NA11				326,148.48	326,148.48-	326,148.48-	
				Sub Total by BU Type				326,148.48	326,148.48-	326,148.48-	
				Total by Grant Number				326,148.48	326,148.48-	326,148.48-	
	64894101	Y	GS	NA3				933.70	933.70-	933.70-	
				Sub Total by BU Type				933.70	933.70-	933.70-	
				Total by Grant Number				933.70	933.70-	933.70-	
	64894103	Y	GS	NA4				328.00	328.00-	328.00-	
				Sub Total by BU Type				328.00	328.00-	328.00-	
				Total by Grant Number				328.00	328.00-	328.00-	
	64904284	Y	GY	OJP-JTTF-01			434.91	1,333.69	1,333.69-	1,333.69-	
				Sub Total by BU Type			434.91	1,333.69	1,333.69-	1,333.69-	
				Total by Grant Number			434.91	1,333.69	1,333.69-	1,333.69-	
	64954270	Y	GS	STATE AG (NDOR)			5,431.57	11,023.19	11,023.19-	11,023.19-	
				Sub Total by BU Type			5,431.57	11,023.19	11,023.19-	11,023.19-	
				Total by Grant Number			5,431.57	11,023.19	11,023.19-	11,023.19-	
	64904315	Y	GO	WC-NE-139			58.31	213.79	213.79-	213.79-	
				Sub Total by BU Type			58.31	213.79	213.79-	213.79-	
				Total by Grant Number			58.31	213.79	213.79-	213.79-	
	64954322	Y	GS	00-304			1,031.99	1,031.99	1,031.99-	1,031.99-	
				Sub Total by BU Type			1,031.99	1,031.99	1,031.99-	1,031.99-	
				Total by Grant Number			1,031.99	1,031.99	1,031.99-	1,031.99-	
	64904237	Y	GS	01-DA-314			22.36	7,219.24	7,219.24-	7,219.24-	
				Sub Total by BU Type			22.36	7,219.24	7,219.24-	7,219.24-	
				Total by Grant Number			22.36	7,219.24	7,219.24-	7,219.24-	
	64754125	Y	GS	01-DA-318				3,420.92	3,420.92-	3,420.92-	
				Sub Total by BU Type				3,420.92	3,420.92-	3,420.92-	
				Total by Grant Number				3,420.92	3,420.92-	3,420.92-	
	64754108	Y	GS	01-DA-319				1,706.32	1,706.32	1,706.32	
	64904241	Y	GS	01-DA-319			4,758.93	9,945.09	9,945.09-	9,945.09-	
				Sub Total by BU Type			4,758.93	8,238.77	8,238.77-	8,238.77-	
	64901241	Y	MT	01-DA-319				21,797.86	21,797.86-	21,797.86-	
				Sub Total by BU Type				21,797.86	21,797.86-	21,797.86-	
				Total by Grant Number			4,758.93	30,036.63	30,036.63-	30,036.63-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	64754130	Y	GS	01-DA-320			4,246.70	24,569.33	24,569.33-	24,569.33-	
				Sub Total by BU Type			4,246.70	24,569.33	24,569.33-	24,569.33-	
				Total by Grant Number			4,246.70	24,569.33	24,569.33-	24,569.33-	
	64754114	Y	GS	01-DA-321				15,275.00	15,275.00-	15,275.00-	
				Sub Total by BU Type				15,275.00	15,275.00-	15,275.00-	
				Total by Grant Number				15,275.00	15,275.00-	15,275.00-	
	64954222	Y	GS	01-12			550.00-				
				Sub Total by BU Type			550.00-				
				Total by Grant Number			550.00-				
	64751106	Y	MT	02-DA-300				12,632.80-	12,632.80-	12,632.80-	
	64901242	Y	MT	02-DA-300			1,183.85	32,730.70	32,730.70-	32,730.70-	
				Sub Total by BU Type			1,183.85	20,097.90	20,097.90-	20,097.90-	
				Total by Grant Number			1,183.85	20,097.90	20,097.90-	20,097.90-	
	64751105	Y	MT	02-DA-318				44.22-	44.22	44.22	
				Sub Total by BU Type				44.22-	44.22	44.22	
				Total by Grant Number				44.22-	44.22	44.22	
	64904275	Y	GS	02-DA-400			4,207.68	16,630.72	16,630.72-	16,630.72-	
				Sub Total by BU Type			4,207.68	16,630.72	16,630.72-	16,630.72-	
	64901275	Y	MT	02-DA-400			3,752.76	15,369.27	15,369.27-	15,369.27-	
				Sub Total by BU Type			3,752.76	15,369.27	15,369.27-	15,369.27-	
				Total by Grant Number			7,960.44	31,999.99	31,999.99-	31,999.99-	
	64901109	Y	MT	03-DA-312			99.75	833.74	833.74-	833.74-	
				Sub Total by BU Type			99.75	833.74	833.74-	833.74-	
				Total by Grant Number			99.75	833.74	833.74-	833.74-	
	64954324	Y	GS	03-SP-33			26,784.50	27,220.39	27,220.39-	27,220.39-	
				Sub Total by BU Type			26,784.50	27,220.39	27,220.39-	27,220.39-	
				Total by Grant Number			26,784.50	27,220.39	27,220.39-	27,220.39-	
	64954315	Y	GS	03-12			1,164.39	2,035.76	2,035.76-	2,035.76-	
	64954316	Y	GS	03-12			1,284.83	1,284.83	1,284.83-	1,284.83-	
	64954317	Y	GS	03-12			4,051.52	10,666.48	10,666.48-	10,666.48-	
	64954318	Y	GS	03-12			677.48	677.48	677.48-	677.48-	
	64954319	Y	GS	03-12			308.35	922.70	922.70-	922.70-	
				Sub Total by BU Type			7,486.57	15,587.25	15,587.25-	15,587.25-	
				Total by Grant Number			7,486.57	15,587.25	15,587.25-	15,587.25-	
	64954321	Y	GS	03-27			10,922.03	10,922.03	10,922.03-	10,922.03-	
				Sub Total by BU Type			10,922.03	10,922.03	10,922.03-	10,922.03-	
				Total by Grant Number			10,922.03	10,922.03	10,922.03-	10,922.03-	
	64954182	Y	GS	0327				16,452.77	16,452.77-	16,452.77-	
				Sub Total by BU Type				16,452.77	16,452.77-	16,452.77-	
				Total by Grant Number				16,452.77	16,452.77-	16,452.77-	
	64904120	Y	GS	12PMWP634			9,618.89	79,958.85	79,958.85-	79,958.85-	
				Sub Total by BU Type			9,618.89	79,958.85	79,958.85-	79,958.85-	
				Total by Grant Number			9,618.89	79,958.85	79,958.85-	79,958.85-	
	64954193	Y	GY	199-UL-WX-0016			8,545.50	53,071.30	53,071.30-	53,071.30-	

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				Sub Total by BU Type			8,545.50	53,071.30	53,071.30-	53,071.30-	
				Total by Grant Number			8,545.50	53,071.30	53,071.30-	53,071.30-	
	64904142	Y	GY	2000-MC-CX-K001(S-1)				2,360.42	2,360.42-	2,360.42-	
				Sub Total by BU Type				2,360.42	2,360.42-	2,360.42-	
				Total by Grant Number				2,360.42	2,360.42-	2,360.42-	
	64904115	Y	GY	2000-RH-CX-KO25			3,044.00	104,134.49	104,134.49-	104,134.49-	
				Sub Total by BU Type			3,044.00	104,134.49	104,134.49-	104,134.49-	
				Total by Grant Number			3,044.00	104,134.49	104,134.49-	104,134.49-	
	64904114	Y	GY	2000-RH-CX-K025				74,471.80	74,471.80-	74,471.80-	
				Sub Total by BU Type				74,471.80	74,471.80-	74,471.80-	
				Total by Grant Number				74,471.80	74,471.80-	74,471.80-	
	64904287	Y	GY	2002-DD-BX-0003			69,168.34	159,248.61	159,248.61-	159,248.61-	
				Sub Total by BU Type			69,168.34	159,248.61	159,248.61-	159,248.61-	
				Total by Grant Number			69,168.34	159,248.61	159,248.61-	159,248.61-	
	64904289	Y	GY	2002-RH-CX-K025			4,661.13	27,175.56	27,175.56-	27,175.56-	
				Sub Total by BU Type			4,661.13	27,175.56	27,175.56-	27,175.56-	
	64901289	Y	MT	2002-RH-CX-K025				9,448.25	9,448.25-	9,448.25-	
	64902289	Y	MT	2002-RH-CX-K025				30,698.30	30,698.30-	30,698.30-	
				Sub Total by BU Type				40,146.55	40,146.55-	40,146.55-	
				Total by Grant Number			4,661.13	67,322.11	67,322.11-	67,322.11-	
	64954327	Y	GS	2002/DOJ/EQP/				1,765.75	1,765.75-	1,765.75-	
				Sub Total by BU Type				1,765.75	1,765.75-	1,765.75-	
				Total by Grant Number				1,765.75	1,765.75-	1,765.75-	
	64954325	Y	GY	2002CKWX0392			113,220.00	113,220.00	113,220.00-	113,220.00-	
				Sub Total by BU Type			113,220.00	113,220.00	113,220.00-	113,220.00-	
				Total by Grant Number			113,220.00	113,220.00	113,220.00-	113,220.00-	
	64904282	Y	GY	2003-51508-NE-MC			22,168.98	170,914.03	170,914.03-	170,914.03-	
				Sub Total by BU Type			22,168.98	170,914.03	170,914.03-	170,914.03-	
				Total by Grant Number			22,168.98	170,914.03	170,914.03-	170,914.03-	
	64904323	Y	GS	2003-72			1,943.52	3,158.52	3,158.52-	3,158.52-	
				Sub Total by BU Type			1,943.52	3,158.52	3,158.52-	3,158.52-	
				Total by Grant Number			1,943.52	3,158.52	3,158.52-	3,158.52-	
	64954329	Y	GS	312				2,992.23	2,992.23-	2,992.23-	
				Sub Total by BU Type				2,992.23	2,992.23-	2,992.23-	
				Total by Grant Number				2,992.23	2,992.23-	2,992.23-	
	64954103	Y	GS	325			1,579.00	1,880.99	1,880.99-	1,880.99-	
	64954328	Y	GS	325				3,389.25	3,389.25-	3,389.25-	
				Sub Total by BU Type			1,579.00	5,270.24	5,270.24-	5,270.24-	
				Total by Grant Number			1,579.00	5,270.24	5,270.24-	5,270.24-	
	64954238	Y	GS	405-01-2				748.40	748.40-	748.40-	
				Sub Total by BU Type				748.40	748.40-	748.40-	
				Total by Grant Number				748.40	748.40-	748.40-	
	64904107	Y	GY	93-DA-322				793,170.22	793,170.22-	793,170.22-	
				Sub Total by BU Type				793,170.22	793,170.22-	793,170.22-	

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				793,170.22	793,170.22-	793,170.22-	
	64904112	Y	GY	95-RU-RX-K005 (8-3126-NE-RU)				172,461.85	172,461.85-	172,461.85-	
				Sub Total by BU Type				172,461.85	172,461.85-	172,461.85-	
				Total by Grant Number				172,461.85	172,461.85-	172,461.85-	
	64904113	Y	GY	95-RU-RX-K005 (9-3090-NE-RU)			45.15	337,938.88	337,938.88-	337,938.88-	
				Sub Total by BU Type			45.15	337,938.88	337,938.88-	337,938.88-	
				Total by Grant Number			45.15	337,938.88	337,938.88-	337,938.88-	
	64754107	Y	GS	97-DA-330			20.10-	440,462.31	440,462.31-	440,462.31-	
				Sub Total by BU Type			20.10-	440,462.31	440,462.31-	440,462.31-	
				Total by Grant Number			20.10-	440,462.31	440,462.31-	440,462.31-	
	64954105	Y	GY	97CLWX0042			299.98	299.98	299.98-	299.98-	
				Sub Total by BU Type			299.98	299.98	299.98-	299.98-	
				Total by Grant Number			299.98	299.98	299.98-	299.98-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent	Business	Posting	BU	Description	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type		Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	65049160	Y	CD					12,094.30	12,094.30-	12,094.30-	
	65049250	Y	CD				6,089.14	36,327.64	36,327.64-	36,327.64-	
	65049390	Y	CD				544,691.84	2,459,707.64	2,459,707.64-	2,459,707.64-	
65049111	65049010	Y	CD				84,218.50	1,140,446.21	1,140,446.21-	1,140,446.21-	
	Sub Total by BU Type						634,999.48	3,648,575.79	3,648,575.79-	3,648,575.79-	
	65150124	Y	GS				50,000.00-	50,000.00-	50,000.00	50,000.00	
	65150150	Y	GS					791,800.00	791,800.00-	791,800.00-	
	65150151	Y	GS				8,969.00-	3,950.12	3,950.12-	3,950.12-	
	65150152	Y	GS					21,114.00	21,114.00-	21,114.00-	
	65150153	Y	GS					34,961.78	34,961.78-	34,961.78-	
	65150154	Y	GS					26,161.86	26,161.86-	26,161.86-	
	65150155	Y	GS					8,322.00	8,322.00-	8,322.00-	
	65150158	Y	GS				24,999.96-	24,999.96-	24,999.96	24,999.96	
	Sub Total by BU Type						83,968.96-	811,309.80	811,309.80-	811,309.80-	
	65010001	Y	IS					35,261.01	35,261.01-	35,261.01-	
	65010003	Y	IS				80,120.40	543,357.88	543,357.88-	543,357.88-	
	65010006	Y	IS					4,133.09	4,133.09-	4,133.09-	
	65023503	Y	IS				150,977.00-				
	65025000	Y	IS				567,512.76	2,358,448.11	2,358,448.11-	2,358,448.11-	
	65025001	Y	IS				3,732.06-				
	65025002	Y	IS					210,047.23	210,047.23-	210,047.23-	
	65025003	Y	IS					96,384.77	96,384.77-	96,384.77-	
	65025005	Y	IS					22,966.92	22,966.92-	22,966.92-	
	65025006	Y	IS					51,932.81	51,932.81-	51,932.81-	
	65025008	Y	IS					131,027.47	131,027.47-	131,027.47-	
	65025009	Y	IS					22,796.96	22,796.96-	22,796.96-	
	65025010	Y	IS					76,083.80	76,083.80-	76,083.80-	
	65025011	Y	IS					22,716.32	22,716.32-	22,716.32-	
	65025012	Y	IS					2,250.48	2,250.48-	2,250.48-	
	65025013	Y	IS					26,726.79	26,726.79-	26,726.79-	
	65025014	Y	IS					19,675.83	19,675.83-	19,675.83-	
	65025999	Y	IS					120.00	120.00-	120.00-	
	65030001	Y	IS				62,764.40	810,774.12	810,774.12-	810,774.12-	
	65030004	Y	IS					1,500,000.00	1,500,000.00-	1,500,000.00-	
	65030005	Y	IS					1,000,000.00	1,000,000.00-	1,000,000.00-	
	65040100	Y	IS				4,292.83-	1,037,031.55	1,037,031.55-	1,037,031.55-	
	65040200	Y	IS				73,442.84	60,232.41	60,232.41-	60,232.41-	
	65040291	Y	IS				865.17	12,809.91	12,809.91-	12,809.91-	
	65040500	Y	IS				32,707.54	426,896.09	426,896.09-	426,896.09-	
	65040501	Y	IS				24,487.57	319,690.02	319,690.02-	319,690.02-	
	65040600	Y	IS				30,909.01	295,523.04	295,523.04-	295,523.04-	
	65040654	Y	IS					19,725.23	19,725.23-	19,725.23-	
	65040700	Y	IS				1,589.53	19,856.56	19,856.56-	19,856.56-	
	65040900	Y	IS				10,735.86	123,229.44	123,229.44-	123,229.44-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	65040938	Y	IS					13,258.98	13,258.98-	13,258.98-	
	65041000	Y	IS				110,861.35	1,273,851.33	1,273,851.33-	1,273,851.33-	
	65041100	Y	IS				32,245.60	342,100.17	342,100.17-	342,100.17-	
	65041500	Y	IS				78,599.37	985,900.76	985,900.76-	985,900.76-	
	65042100	Y	IS				16,116.75	241,673.81	241,673.81-	241,673.81-	
	65042200	Y	IS				59,038.34	498,286.13	498,286.13-	498,286.13-	
	65042300	Y	IS				2,919.77	49,252.90	49,252.90-	49,252.90-	
	65042400	Y	IS				9,552.47	97,202.15	97,202.15-	97,202.15-	
	65042500	Y	IS				147,453.73	1,984,815.58	1,984,815.58-	1,984,815.58-	
	65042600	Y	IS				39,858.48	383,737.69	383,737.69-	383,737.69-	
	65043000	Y	IS				92,624.66	1,312,939.88	1,312,939.88-	1,312,939.88-	
	65043100	Y	IS				193,097.62	1,928,532.98	1,928,532.98-	1,928,532.98-	
	65043200	Y	IS				11,431.78	100,586.61	100,586.61-	100,586.61-	
	65044100	Y	IS				27,114.09	291,937.50	291,937.50-	291,937.50-	
	65044400	Y	IS				9,774.66	72,161.95	72,161.95-	72,161.95-	
	65044600	Y	IS					322.42	322.42-	322.42-	
	65045100	Y	IS				119,478.36	1,293,412.10	1,293,412.10-	1,293,412.10-	
	65045300	Y	IS				2,269.92	23,814.21	23,814.21-	23,814.21-	
	65045500	Y	IS				27,404.55	337,482.38	337,482.38-	337,482.38-	
	65045700	Y	IS					199,700.91	199,700.91-	199,700.91-	
	65045800	Y	IS				5,863.83	45,437.67	45,437.67-	45,437.67-	
	65045900	Y	IS				418.07	7,248.58	7,248.58-	7,248.58-	
	65045901	Y	IS				.70	37,494.61	37,494.61-	37,494.61-	
	65046000	Y	IS				1,041.13	16,990.73	16,990.73-	16,990.73-	
	65047000	Y	IS				87,887.05	1,116,619.49	1,116,619.49-	1,116,619.49-	
	65047100	Y	IS				145,145.99	1,280,560.94	1,280,560.94-	1,280,560.94-	
	65047200	Y	IS				69,243.34	770,851.86	770,851.86-	770,851.86-	
	65047300	Y	IS				96,567.37	589,422.80	589,422.80-	589,422.80-	
	65047400	Y	IS				6,492.05	54,481.27	54,481.27-	54,481.27-	
	65047500	Y	IS				43,975.44	537,853.35	537,853.35-	537,853.35-	
	65048000	Y	IS				49,870.12	651,379.27	651,379.27-	651,379.27-	
	65048100	Y	IS				105,210.89	1,118,139.63	1,118,139.63-	1,118,139.63-	
	65048400	Y	IS				3,773.66	56,173.72	56,173.72-	56,173.72-	
	65049000	Y	IS					1,076.00	1,076.00-	1,076.00-	
	65049200	Y	IS				17,563.63	212,543.56	212,543.56-	212,543.56-	
	65049900	Y	IS				351,038.79	2,065,032.89-	2,065,032.89	2,065,032.89	
	65050001	Y	IS					230,326.17	230,326.17-	230,326.17-	
	65050002	Y	IS				16,796.26	68,241.01	68,241.01-	68,241.01-	
	65050003	Y	IS				42,456.45	135,537.48	135,537.48-	135,537.48-	
	65050004	Y	IS				1,040.74	9,623.07	9,623.07-	9,623.07-	
	65050005	Y	IS				48,962.26	1,436,032.57	1,436,032.57-	1,436,032.57-	
	65050008	Y	IS				11,385.72	2,832,642.87	2,832,642.87-	2,832,642.87-	
	65050009	Y	IS				260,288.31	38,915,986.74	38,915,986.74-	38,915,986.74-	
	65050010	Y	IS				13,336.96	1,435,495.26	1,435,495.26-	1,435,495.26-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	65050011	Y	IS				127,774.09	13,416,077.72	13,416,077.72-	13,416,077.72-	
	65050012	Y	IS				596,987.94	62,683,435.62	62,683,435.62-	62,683,435.62-	
	65050013	Y	IS				4,935.49	1,486,717.25	1,486,717.25-	1,486,717.25-	
	65050014	Y	IS				175,979.20	29,440,225.38	29,440,225.38-	29,440,225.38-	121,580.00-
	65050015	Y	IS				17,994.33	1,287,627.43	1,287,627.43-	1,287,627.43-	
	65050016	Y	IS				218,469.78-	31,260,135.14	31,260,135.14-	31,260,135.14-	
	65050017	Y	IS				6,332.66	45,241.69	45,241.69-	45,241.69-	
	65050018	Y	IS				13,203.46	168,187.50	168,187.50-	168,187.50-	
	6505100W	Y	IS				480,715.05	989,045.63	989,045.63-	989,045.63-	
	65060001	Y	IS				159.46	2,610.72	2,610.72-	2,610.72-	
	65060002	Y	IS				27,540.24	27,540.24	27,540.24-	27,540.24-	
	65060003	Y	IS				17,708.43-	17,449.02	17,449.02-	17,449.02-	
	65060005	Y	IS				1,298.80	489,061.16	489,061.16-	489,061.16-	
	65060006	Y	IS				40,632.89	20,936,777.52	20,936,777.52-	20,936,777.52-	
	65060007	Y	IS				66,171.87	13,012,300.34	13,012,300.34-	13,012,300.34-	
	65060008	Y	IS				12,571.61	2,802,169.65	2,802,169.65-	2,802,169.65-	
	65060009	Y	IS					350.51	350.51-	350.51-	
	65060010	Y	IS				1,287.30	1,711,031.92	1,711,031.92-	1,711,031.92-	
	65060011	Y	IS				17,631.43	299,719.98	299,719.98-	299,719.98-	
	65060012	Y	IS				597,645.41	8,101,666.51	8,101,666.51-	8,101,666.51-	
	65060013	Y	IS				728,391.86	5,862,707.09	5,862,707.09-	5,862,707.09-	
	65060014	Y	IS				160,452.48	1,602,268.24	1,602,268.24-	1,602,268.24-	
	65060015	Y	IS				101,757.63	734,682.09	734,682.09-	734,682.09-	
	65060016	Y	IS					145,528.41	145,528.41-	145,528.41-	
	65070001	Y	IS					401.71	401.71-	401.71-	
	65070002	Y	IS				313.56	3,699.51	3,699.51-	3,699.51-	
	65070003	Y	IS				5,200.00	183,903.97	183,903.97-	183,903.97-	
	65070004	Y	IS				5,200.00	149,412.07	149,412.07-	149,412.07-	
	65070005	Y	IS				78,906.88	1,109,699.41	1,109,699.41-	1,109,699.41-	
	65070007	Y	IS				45.96	5,090.23	5,090.23-	5,090.23-	
	65070008	Y	IS				15,224.88	183,034.32	183,034.32-	183,034.32-	
	65070009	Y	IS					290,083.05	290,083.05-	290,083.05-	
	65070011	Y	IS				28,203.56	359,034.75	359,034.75-	359,034.75-	
	65070012	Y	IS				36,851.19	213,389.55	213,389.55-	213,389.55-	
	65070014	Y	IS					1,344.00	1,344.00-	1,344.00-	
	65070015	Y	IS				2,863.09	84,877.30	84,877.30-	84,877.30-	
	65070017	Y	IS					175.00	175.00-	175.00-	
	65070021	Y	IS				545,363.34	2,684,131.89	2,684,131.89-	2,684,131.89-	
	65070022	Y	IS				781,522.83	2,261,042.40	2,261,042.40-	2,261,042.40-	
	65070023	Y	IS				439,839.48	1,583,452.29	1,583,452.29-	1,583,452.29-	
	65070024	Y	IS				55,201.41	318,855.08	318,855.08-	318,855.08-	
	65070025	Y	IS				11,272.81	69,247.69	69,247.69-	69,247.69-	
	65070026	Y	IS				283,815.35	1,440,153.23	1,440,153.23-	1,440,153.23-	
	65070027	Y	IS				1,679,911.10	3,044,555.38	3,044,555.38-	3,044,555.38-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65070028	Y	IS				405,656.52	1,334,329.14	1,334,329.14-	1,334,329.14-	
	65070029	Y	IS				621,391.41	2,484,400.39	2,484,400.39-	2,484,400.39-	
	65070030	Y	IS				227,809.30	516,416.21	516,416.21-	516,416.21-	
	65070031	Y	IS				228,836.75	960,072.31	960,072.31-	960,072.31-	
	65070032	Y	IS				849,855.94	3,891,637.54	3,891,637.54-	3,891,637.54-	
	65070033	Y	IS				209,017.96	583,851.73	583,851.73-	583,851.73-	
	65070034	Y	IS				78,541.47	378,289.88	378,289.88-	378,289.88-	
	65070035	Y	IS				14,325.53	572,767.69	572,767.69-	572,767.69-	
	65070036	Y	IS				4,917.31	128,543.08	128,543.08-	128,543.08-	
	65070037	Y	IS				7,000,692.50	26,080,863.57	26,080,863.57-	26,080,863.57-	
	65070038	Y	IS				90,573.89	289,379.78	289,379.78-	289,379.78-	
	65070039	Y	IS				111,453.38	333,079.68	333,079.68-	333,079.68-	
	65070040	Y	IS				462,673.74	1,972,987.15	1,972,987.15-	1,972,987.15-	
	65070041	Y	IS				118,895.18	831,431.81	831,431.81-	831,431.81-	
	65070090	Y	IS				17,535.28	17,535.28	17,535.28-	17,535.28-	
	65079999	Y	IS				533.37-				
	65080001	Y	IS				2,061,869.99	4,070,674.19	4,070,674.19-	4,070,674.19-	
	65080002	Y	IS				774,013.01	1,382,969.11	1,382,969.11-	1,382,969.11-	
	65080003	Y	IS				8,633.07	16,403.32-	16,403.32	16,403.32	
	65080004	N	IS				2,368,110.11-				
	65080005	Y	IS				7,516.75	19,367.20	19,367.20-	19,367.20-	
	65080006	Y	IS				8,412.10	160,150.00	160,150.00-	160,150.00-	
	65080007	Y	IS				58,569.81	426,397.01	426,397.01-	426,397.01-	
	65080008	Y	IS				11,382.00-	19,660.09	19,660.09-	19,660.09-	
	65080009	Y	IS				33,724.82-				
	65081000	Y	IS					2,318,243.43	2,318,243.43-	2,318,243.43-	
	65082008	Y	IS					1,543,069.08	1,543,069.08-	1,543,069.08-	
	65083100	Y	IS					5,934,643.60-	5,934,643.60	5,934,643.60	
	65083101	Y	IS				126,040.58	72,268,657.46	72,268,657.46-	72,268,657.46-	
	65083103	Y	IS				5,363,848.07	19,485,078.47	19,485,078.47-	19,485,078.47-	
	65085201	Y	IS					43,707.83	43,707.83-	43,707.83-	
	65085203	Y	IS				8,952.36	13,731.36	13,731.36-	13,731.36-	
	65085401	Y	IS					8,540.89	8,540.89-	8,540.89-	
	65085403	Y	IS				2,117.88	4,136.44	4,136.44-	4,136.44-	
	65085501	Y	IS				1,762.66	4,556,395.20	4,556,395.20-	4,556,395.20-	
	65085503	Y	IS				757,757.96	3,168,832.74	3,168,832.74-	3,168,832.74-	
	65085700	Y	IS					94,137.40	94,137.40-	94,137.40-	
	65085801	Y	IS				44,858.46	46,533,473.31	46,533,473.31-	46,533,473.31-	
	65085803	Y	IS				2,440,591.70	8,711,705.24	8,711,705.24-	8,711,705.24-	
	65086000	Y	IS					342.29	342.29-	342.29-	
	65086001	Y	IS					2,400,632.66	2,400,632.66-	2,400,632.66-	
	65086002	Y	IS					2,467,777.37	2,467,777.37-	2,467,777.37-	
	65086003	Y	IS				197,553.34	1,090,459.28	1,090,459.28-	1,090,459.28-	
	65086101	Y	IS					1,852,172.96	1,852,172.96-	1,852,172.96-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	65086102	Y	IS					1,561,362.92	1,561,362.92-	1,561,362.92-	
	65086103	Y	IS				96,785.73	411,898.43	411,898.43-	411,898.43-	
	65089996	Y	IS				2,506.09	6,249.56	6,249.56-	6,249.56-	
	65089997	Y	IS				30,000.00	30,000.00	30,000.00-	30,000.00-	
	65090001	Y	IS				21,463.48	254,599.96	254,599.96-	254,599.96-	
	65100001	Y	IS				230,148.37	35,062,802.60	35,062,802.60-	35,062,802.60-	
	65100002	Y	IS				130,828.06	47,527,736.08	47,527,736.08-	47,527,736.08-	
	65110001	Y	IS				2,741.38	45,841.47	45,841.47-	45,841.47-	
	65110002	Y	IS				10,622.29	137,201.00	137,201.00-	137,201.00-	
	65110003	Y	IS				3,087.07	29,897.90	29,897.90-	29,897.90-	
	65110004	Y	IS				126,867.44	126,867.44	126,867.44-	126,867.44-	
	65110007	Y	IS				75,567.42	155,257.46	155,257.46-	155,257.46-	
	65110008	Y	IS				818.18				
	65110009	Y	IS				1,150,875.83	11,763,012.63	11,763,012.63-	11,763,012.63-	
	65110010	Y	IS				722,672.07	4,338,013.18	4,338,013.18-	4,338,013.18-	
	65110015	Y	IS				217,050.00	217,050.00	217,050.00-	217,050.00-	
	65110016	Y	IS				194,056.10	194,056.10	194,056.10-	194,056.10-	
	65110018	Y	IS				8,865.83	201,240.47	201,240.47-	201,240.47-	
	65125731	Y	IS				340.00	113,228.00	113,228.00-	113,228.00-	
	65140001	Y	IS				916.50	4,626.61	4,626.61-	4,626.61-	
	65150000	Y	IS				36,213.99	407,278.87	407,278.87-	407,278.87-	
	65150001	Y	IS				340.00	2,390.10	2,390.10-	2,390.10-	
	65150003	Y	IS				47.32	1,160.43	1,160.43-	1,160.43-	
	65150004	Y	IS				158.88	2,960.43	2,960.43-	2,960.43-	
	65150005	Y	IS				12,500.00	12,500.00	12,500.00-	12,500.00-	
	65150006	Y	IS				83,968.96	83,968.96	83,968.96-	83,968.96-	
	65170001	Y	IS					2,072,174.20	2,072,174.20-	2,072,174.20-	
	65170002	Y	IS					2,062,672.18	2,062,672.18-	2,062,672.18-	
	65170003	Y	IS				378.00-	937,443.04	937,443.04-	937,443.04-	
	65170004	Y	IS					2,132,981.77-	2,132,981.77	2,132,981.77	
	65170005	Y	IS				4,094.18	44,498.71	44,498.71-	44,498.71-	
	65170006	Y	IS					1,960,098.82	1,960,098.82-	1,960,098.82-	
	65170007	Y	IS					220,292.03	220,292.03-	220,292.03-	
	65170008	Y	IS					392,082.64	392,082.64-	392,082.64-	
	65170011	Y	IS					177,767.36	177,767.36-	177,767.36-	
	65170012	Y	IS					781,262.77	781,262.77-	781,262.77-	
	65170013	Y	IS					506,828.60	506,828.60-	506,828.60-	
	65170016	Y	IS					4,760.00	4,760.00-	4,760.00-	
	65170017	Y	IS					430,000.00	430,000.00-	430,000.00-	
	65170018	Y	IS				121,680.92	2,683,740.98-	2,683,740.98	2,683,740.98	
	65170019	Y	IS					264,160.88	264,160.88-	264,160.88-	
	65170020	Y	IS				3,318.00	13,704.00	13,704.00-	13,704.00-	
	65170021	Y	IS					20,490.50	20,490.50-	20,490.50-	
	65170023	Y	IS					6,937,759.53	6,937,759.53-	6,937,759.53-	

Grant/Project Status

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	65170024	Y	IS				1,273.05	23,259.35	23,259.35-	23,259.35-	
	65170026	Y	IS					651,300.90	651,300.90-	651,300.90-	
	65170029	Y	IS				6,153.10	430,697.78	430,697.78-	430,697.78-	
	65170030	Y	IS					762,621.90	762,621.90-	762,621.90-	
	65990005	Y	IS					11,994.67-	11,994.67	11,994.67	
	65990008	Y	IS					19,784.71-	19,784.71	19,784.71	
	65990012	Y	IS				696,006.99-				
	65990014	Y	IS					6,830.25	6,830.25-	6,830.25-	
	65990016	Y	IS				24,400.31				
	65990031	Y	IS				4,912.53-	6,023.38-	6,023.38	6,023.38	
	65990037	Y	IS					74,999.96	74,999.96-	74,999.96-	
	65990046	Y	IS				9,026.00	.57-	.57	.57	
	65990050	Y	IS					1,770.00	1,770.00-	1,770.00-	
	65990057	Y	IS					89,933.76-	89,933.76	89,933.76	
	65990060	Y	IS				6,037.20				
	65990061	Y	IS				3,244.61	11,740.91-	11,740.91	11,740.91	
	65990065	Y	IS				10,162,827.64-	2,000.50-	2,000.50	2,000.50	
	65990069	Y	IS				556,752.50				
	65990070	Y	IS				34,144.94-				
	65990071	Y	IS				164,372.86				
	65990084	Y	IS					27,540.24-	27,540.24	27,540.24	
	65990085	Y	IS					106,000.00	106,000.00-	106,000.00-	
	65990099	Y	IS				1,680.00-				
65040300	65040301	Y	IS				495.57	1,488.82	1,488.82-	1,488.82-	
65049900	65049060	Y	IS				120,648.32-	120,648.32-	120,648.32	120,648.32	
65049900	65049170	Y	IS				286,415.64-	286,415.64-	286,415.64	286,415.64	
65049900	65049320	Y	IS				44,878.32-	44,878.32-	44,878.32	44,878.32	
65049900	65049550	Y	IS				120,959.00-	120,959.00-	120,959.00	120,959.00	
				Sub Total by BU Type			22,475,715.39	603,766,305.01	603,766,305.01-	603,766,305.01-	121,580.00-
				Total by Grant Number			23,026,745.91	608,226,190.60	608,226,190.60-	608,226,190.60-	121,580.00-
	65150125	Y	GS	CTCF				16,000.00	16,000.00-	16,000.00-	
				Sub Total by BU Type				16,000.00	16,000.00-	16,000.00-	
				Total by Grant Number				16,000.00	16,000.00-	16,000.00-	
	65150111	Y	GS	CTF02				6,866.00	6,866.00-	6,866.00-	
	65150112	Y	GS	CTF02				15,000.00	15,000.00-	15,000.00-	
	65150113	Y	GS	CTF02				22,292.00	22,292.00-	22,292.00-	
	65150114	Y	GS	CTF02				22,500.00	22,500.00-	22,500.00-	
	65150115	Y	GS	CTF02				16,666.00	16,666.00-	16,666.00-	
	65150156	N	GS	CTF02			2,750.00-				
				Sub Total by BU Type			2,750.00-	83,324.00	83,324.00-	83,324.00-	
				Total by Grant Number			2,750.00-	83,324.00	83,324.00-	83,324.00-	
	65150116	Y	GS	CTF03A				3,250.86	3,250.86-	3,250.86-	
	65150117	Y	GS	CTF03A				18,000.00	18,000.00-	18,000.00-	
	65150119	Y	GS	CTF03A				6,682.00	6,682.00-	6,682.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65150120	Y	GS	CTF03A				11,774.00	11,774.00-	11,774.00-	
	65150121	Y	GS	CTF03A				11,925.00	11,925.00-	11,925.00-	
				Sub Total by BU Type				51,631.86	51,631.86-	51,631.86-	
				Total by Grant Number				51,631.86	51,631.86-	51,631.86-	
	65041800	Y	IS	GIFT SHOP			5.26	882,166.29	882,166.29-	882,166.29-	
				Sub Total by BU Type			5.26	882,166.29	882,166.29-	882,166.29-	
				Total by Grant Number			5.26	882,166.29	882,166.29-	882,166.29-	
65040200	65040201	Y	IS	100002			82,852.72	3,591,083.47	3,591,083.47-	3,591,083.47-	
65040200	65040202	Y	IS	100002			67,958.80	6,847,426.23	6,847,426.23-	6,847,426.23-	
65040200	65040208	Y	IS	100002			8,429.93	498,075.15	498,075.15-	498,075.15-	
65040200	65040212	Y	IS	100002			39,067.74	1,822,396.52	1,822,396.52-	1,822,396.52-	
65040200	65040213	Y	IS	100002			8,699.37	687,538.59	687,538.59-	687,538.59-	
65040200	65040216	Y	IS	100002			10,551.55	2,848,404.69	2,848,404.69-	2,848,404.69-	
65040200	65040217	Y	IS	100002			6,050.05	573,697.92	573,697.92-	573,697.92-	
65040200	65040219	Y	IS	100002			3,974.58	345,713.82	345,713.82-	345,713.82-	
				Sub Total by BU Type			227,584.74	17,214,336.39	17,214,336.39-	17,214,336.39-	
				Total by Grant Number			227,584.74	17,214,336.39	17,214,336.39-	17,214,336.39-	
	65129551	Y	IS	12 FUND 2652			183.11	5,514.07	5,514.07-	5,514.07-	
	65129552	Y	IS	12 FUND 2652			1,859.94	138,090.68	138,090.68-	138,090.68-	
	65129553	Y	IS	12 FUND 2652			6,992.33	239,431.37	239,431.37-	239,431.37-	
				Sub Total by BU Type			9,035.38	383,036.12	383,036.12-	383,036.12-	
				Total by Grant Number			9,035.38	383,036.12	383,036.12-	383,036.12-	
	6512F022	Y	PD	25 FUN D 2667			4,061.50	4,061.50	4,061.50-	4,061.50-	
				Sub Total by BU Type			4,061.50	4,061.50	4,061.50-	4,061.50-	
				Total by Grant Number			4,061.50	4,061.50	4,061.50-	4,061.50-	
	6512F016	Y	PA	25 FUND 2652				2,249.85	2,249.85-	2,249.85-	
	65120061	N	PA	25 FUND 2652				2,712.00	2,712.00-	2,712.00-	
	65120065	N	PA	25 FUND 2652				816.10	816.10-	816.10-	
	65120066	N	PA	25 FUND 2652				504.00	504.00-	504.00-	
	65120077	N	PA	25 FUND 2652				6,271.26	6,271.26-	6,271.26-	
	65120081	N	PA	25 FUND 2652				42,782.90	42,782.90-	42,782.90-	
				Sub Total by BU Type				55,336.11	55,336.11-	55,336.11-	
	6512F001	Y	PD	25 FUND 2652				43,585.00	43,585.00-	43,585.00-	
	6512F003	Y	PD	25 FUND 2652				85,225.23	85,225.23-	85,225.23-	
	6512F005	Y	PD	25 FUND 2652				123,461.03	123,461.03-	123,461.03-	
	6512F006	Y	PD	25 FUND 2652				40,412.16	40,412.16-	40,412.16-	
	6512F013	Y	PD	25 FUND 2652				77,127.00	77,127.00-	77,127.00-	
	6512F015	Y	PD	25 FUND 2652				5,525.52	5,525.52-	5,525.52-	
	6512F018	Y	PD	25 FUND 2652				3,091.19	3,091.19-	3,091.19-	
	6512F019	Y	PD	25 FUND 2652				19,995.00	19,995.00-	19,995.00-	
	6512F020	Y	PD	25 FUND 2652				8,920.00	8,920.00-	8,920.00-	
	6512F125	Y	PD	25 FUND 2652			7,890.00	7,890.00	7,890.00-	7,890.00-	
	65120063	N	PD	25 FUND 2652				8,120.00	8,120.00-	8,120.00-	
	65120069	N	PD	25 FUND 2652				7,698.64	7,698.64-	7,698.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120070	N	PD	25 FUND 2652				109,518.94	109,518.94-	109,518.94-	
	65120071	N	PD	25 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	65120072	N	PD	25 FUND 2652				190,552.94	190,552.94-	190,552.94-	
	65120073	N	PD	25 FUND 2652				5,748.64	5,748.64-	5,748.64-	
	65120074	N	PD	25 FUND 2652				1,968.64	1,968.64-	1,968.64-	
	65120076	N	PD	25 FUND 2652				15,435.16	15,435.16-	15,435.16-	
	65120078	N	PD	25 FUND 2652				74,450.38	74,450.38-	74,450.38-	
	65120079	N	PD	25 FUND 2652				9,865.16	9,865.16-	9,865.16-	
	65120080	N	PD	25 FUND 2652				74,773.35	74,773.35-	74,773.35-	
	65120082	N	PD	25 FUND 2652				2,200.00	2,200.00-	2,200.00-	
	Sub Total by BU Type						7,890.00	917,563.98	917,563.98-	917,563.98-	
	6512F002	Y	PF	25 FUND 2652				3,692.76	3,692.76-	3,692.76-	
	6512F004	Y	PF	25 FUND 2652				4,842.76	4,842.76-	4,842.76-	
	6512F007	Y	PF	25 FUND 2652			831.45	219,130.19	219,130.19-	219,130.19-	
	6512F008	Y	PF	25 FUND 2652				48,822.00	48,822.00-	48,822.00-	
	6512F009	Y	PF	25 FUND 2652				116,115.00	116,115.00-	116,115.00-	
	6512F010	Y	PF	25 FUND 2652				257,789.70	257,789.70-	257,789.70-	
	6512F011	Y	PF	25 FUND 2652				10,016.30	10,016.30-	10,016.30-	
	6512F012	Y	PF	25 FUND 2652				40,159.50	40,159.50-	40,159.50-	
	6512F014	Y	PF	25 FUND 2652				28,189.35	28,189.35-	28,189.35-	
	65120057	N	PF	25 FUND 2652				126,851.00	126,851.00-	126,851.00-	
	65120058	N	PF	25 FUND 2652				122,166.00	122,166.00-	122,166.00-	
	65120059	N	PF	25 FUND 2652				21,200.00	21,200.00-	21,200.00-	
	65120060	N	PF	25 FUND 2652				68,597.64	68,597.64-	68,597.64-	
	65120062	N	PF	25 FUND 2652				187,573.60	187,573.60-	187,573.60-	
	65120064	N	PF	25 FUND 2652				20,378.68	20,378.68-	20,378.68-	
	65120067	N	PF	25 FUND 2652				64,329.59	64,329.59-	64,329.59-	
	65120068	N	PF	25 FUND 2652				62,117.89	62,117.89-	62,117.89-	
	65120075	N	PF	25 FUND 2652				68,138.02	68,138.02-	68,138.02-	
	Sub Total by BU Type						831.45	1,470,109.98	1,470,109.98-	1,470,109.98-	
	Total by Grant Number						8,721.45	2,443,010.07	2,443,010.07-	2,443,010.07-	
	6512F048	Y	PA	25 FUND 2667				23,848.47	23,848.47-	23,848.47-	
	6512F056	Y	PA	25 FUND 2667			1,237.30	9,748.36	9,748.36-	9,748.36-	
	6512F064	Y	PA	25 FUND 2667				18,406.94	18,406.94-	18,406.94-	
	6512F080	Y	PA	25 FUND 2667				6,379.76	6,379.76-	6,379.76-	
	Sub Total by BU Type						1,237.30	58,383.53	58,383.53-	58,383.53-	
	6512F023	Y	PD	25 FUND 2667			44,507.00	64,571.37	64,571.37-	64,571.37-	
	6512F024	Y	PD	25 FUND 2667			12,745.00	27,147.60	27,147.60-	27,147.60-	
	6512F028	Y	PD	25 FUND 2667				14,573.00	14,573.00-	14,573.00-	
	6512F029	Y	PD	25 FUND 2667				2,745.49	2,745.49-	2,745.49-	
	6512F032	Y	PD	25 FUND 2667				2,120.00	2,120.00-	2,120.00-	
	6512F033	Y	PD	25 FUND 2667				27,500.00	27,500.00-	27,500.00-	
	6512F034	Y	PD	25 FUND 2667				164,919.50	164,919.50-	164,919.50-	
	6512F035	Y	PD	25 FUND 2667				11,447.44	11,447.44-	11,447.44-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F036	Y	PD	25 FUND 2667				12,973.36	12,973.36-	12,973.36-	
	6512F037	Y	PD	25 FUND 2667				21,463.51	21,463.51-	21,463.51-	
	6512F038	Y	PD	25 FUND 2667			3,400.00	3,400.00	3,400.00-	3,400.00-	
	6512F039	Y	PD	25 FUND 2667				210,000.00	210,000.00-	210,000.00-	
	6512F040	Y	PD	25 FUND 2667				9,616.00	9,616.00-	9,616.00-	
	6512F042	Y	PD	25 FUND 2667				236,296.19	236,296.19-	236,296.19-	
	6512F043	Y	PD	25 FUND 2667				275,308.00	275,308.00-	275,308.00-	
	6512F045	Y	PD	25 FUND 2667			2,000.00	2,000.00	2,000.00-	2,000.00-	
	6512F046	Y	PD	25 FUND 2667				33,898.00	33,898.00-	33,898.00-	
	6512F047	Y	PD	25 FUND 2667				22,450.20	22,450.20-	22,450.20-	
	6512F050	Y	PD	25 FUND 2667				25,647.67	25,647.67-	25,647.67-	
	6512F051	Y	PD	25 FUND 2667				32,175.00	32,175.00-	32,175.00-	
	6512F053	Y	PD	25 FUND 2667				18,719.00	18,719.00-	18,719.00-	
	6512F054	Y	PD	25 FUND 2667				5,616.72	5,616.72-	5,616.72-	
	6512F055	Y	PD	25 FUND 2667				91,340.00	91,340.00-	91,340.00-	
	6512F057	Y	PD	25 FUND 2667				16,672.50	16,672.50-	16,672.50-	
	6512F058	Y	PD	25 FUND 2667				12,250.00	12,250.00-	12,250.00-	
	6512F059	Y	PD	25 FUND 2667				8,750.00	8,750.00-	8,750.00-	
	6512F061	Y	PD	25 FUND 2667				197.50	197.50-	197.50-	
	6512F062	Y	PD	25 FUND 2667				391,063.68	391,063.68-	391,063.68-	
	6512F063	Y	PD	25 FUND 2667			746.29	59,011.88	59,011.88-	59,011.88-	
	6512F065	Y	PD	25 FUND 2667			768.19	11,799.83	11,799.83-	11,799.83-	
	6512F067	Y	PD	25 FUND 2667				55,928.25	55,928.25-	55,928.25-	
	6512F068	Y	PD	25 FUND 2667			56,953.90	179,537.87	179,537.87-	179,537.87-	
	6512F069	Y	PD	25 FUND 2667				7,514.06	7,514.06-	7,514.06-	
	6512F070	Y	PD	25 FUND 2667			8,822.54	79,852.19	79,852.19-	79,852.19-	
	6512F071	Y	PD	25 FUND 2667			224.26	34,619.68	34,619.68-	34,619.68-	
	6512F073	Y	PD	25 FUND 2667				15,590.57	15,590.57-	15,590.57-	
	6512F074	Y	PD	25 FUND 2667				82,609.00	82,609.00-	82,609.00-	
	6512F075	Y	PD	25 FUND 2667			4,878.00	4,878.00	4,878.00-	4,878.00-	
	6512F078	Y	PD	25 FUND 2667			91,827.90	172,999.80	172,999.80-	172,999.80-	
	6512F079	Y	PD	25 FUND 2667				5,910.80	5,910.80-	5,910.80-	
	6512F083	Y	PD	25 FUND 2667				4,500.00	4,500.00-	4,500.00-	
	6512F085	Y	PD	25 FUND 2667			3,375.00	27,665.00	27,665.00-	27,665.00-	
	6512F086	Y	PD	25 FUND 2667				30,632.50	30,632.50-	30,632.50-	
	6512F087	Y	PD	25 FUND 2667				48,192.89	48,192.89-	48,192.89-	
	6512F088	Y	PD	25 FUND 2667			2,063.52	2,063.52	2,063.52-	2,063.52-	
	6512F089	Y	PD	25 FUND 2667				19,164.80	19,164.80-	19,164.80-	
	6512F090	Y	PD	25 FUND 2667				7,683.81	7,683.81-	7,683.81-	
	6512F091	Y	PD	25 FUND 2667				17,856.96	17,856.96-	17,856.96-	
	6512F092	Y	PD	25 FUND 2667				72,931.74	72,931.74-	72,931.74-	
	6512F093	Y	PD	25 FUND 2667				31,247.18	31,247.18-	31,247.18-	
	6512F094	Y	PD	25 FUND 2667				195,301.76	195,301.76-	195,301.76-	
	6512F095	Y	PD	25 FUND 2667				3,811.97	3,811.97-	3,811.97-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F096	Y	PD	25 FUND 2667				2,113.65	2,113.65-	2,113.65-	
	6512F097	Y	PD	25 FUND 2667				18,175.00	18,175.00-	18,175.00-	
	6512F098	Y	PD	25 FUND 2667				10,367.40	10,367.40-	10,367.40-	
	6512F099	Y	PD	25 FUND 2667			18,750.00	509,050.80	509,050.80-	509,050.80-	
	6512F101	Y	PD	25 FUND 2667			194.00	3,153.57	3,153.57-	3,153.57-	
	6512F102	Y	PD	25 FUND 2667				1,780.75	1,780.75-	1,780.75-	
	6512F103	Y	PD	25 FUND 2667				1,893.40	1,893.40-	1,893.40-	
	6512F104	Y	PD	25 FUND 2667				7,405.43	7,405.43-	7,405.43-	
	6512F105	Y	PD	25 FUND 2667			400.00	4,814.12	4,814.12-	4,814.12-	
	6512F107	Y	PD	25 FUND 2667				880.00	880.00-	880.00-	
	6512F108	Y	PD	25 FUND 2667				97,610.00	97,610.00-	97,610.00-	
	6512F110	Y	PD	25 FUND 2667			4,014.00	4,014.00	4,014.00-	4,014.00-	
	6512F113	Y	PD	25 FUND 2667			1,122.08	7,097.24	7,097.24-	7,097.24-	
	6512F114	Y	PD	25 FUND 2667				2,942.64	2,942.64-	2,942.64-	
	6512F118	Y	PD	25 FUND 2667			4,918.00	19,897.00	19,897.00-	19,897.00-	
	6512F119	Y	PD	25 FUND 2667				8,700.00	8,700.00-	8,700.00-	
	65120173	N	PD	25 FUND 2667				18,866.00	18,866.00-	18,866.00-	
	65120174	N	PD	25 FUND 2667				42,694.54	42,694.54-	42,694.54-	
	65120175	N	PD	25 FUND 2667				31,600.00	31,600.00-	31,600.00-	
	65120177	N	PD	25 FUND 2667				17,842.00	17,842.00-	17,842.00-	
	65120178	N	PD	25 FUND 2667				3,100.00	3,100.00-	3,100.00-	
	65120179	N	PD	25 FUND 2667				2,751.00	2,751.00-	2,751.00-	
	65120180	N	PD	25 FUND 2667				2,998.22	2,998.22-	2,998.22-	
	65120181	N	PD	25 FUND 2667				3,850.00	3,850.00-	3,850.00-	
	65120182	N	PD	25 FUND 2667				9,540.02	9,540.02-	9,540.02-	
	65120183	N	PD	25 FUND 2667				11,046.28	11,046.28-	11,046.28-	
	65120184	N	PD	25 FUND 2667				84,000.00	84,000.00-	84,000.00-	
	65120185	N	PD	25 FUND 2667				8,720.00	8,720.00-	8,720.00-	
	65120186	N	PD	25 FUND 2667				4,445.00	4,445.00-	4,445.00-	
	65120187	N	PD	25 FUND 2667				4,229.00	4,229.00-	4,229.00-	
	65120188	N	PD	25 FUND 2667				3,143.70	3,143.70-	3,143.70-	
	65120189	N	PD	25 FUND 2667				8,655.00	8,655.00-	8,655.00-	
	65120190	N	PD	25 FUND 2667				11,646.00	11,646.00-	11,646.00-	
	65120191	N	PD	25 FUND 2667				1,900.00	1,900.00-	1,900.00-	
	65120192	N	PD	25 FUND 2667				2,655.00	2,655.00-	2,655.00-	
	65120193	N	PD	25 FUND 2667				16,648.86	16,648.86-	16,648.86-	
	65120194	N	PD	25 FUND 2667				2,487.00	2,487.00-	2,487.00-	
	65120195	N	PD	25 FUND 2667				818.00	818.00-	818.00-	
	65120196	N	PD	25 FUND 2667				4,982.00	4,982.00-	4,982.00-	
	65120197	N	PD	25 FUND 2667				5,306.81	5,306.81-	5,306.81-	
	65120198	N	PD	25 FUND 2667				250.00	250.00-	250.00-	
				Sub Total by BU Type			261,709.68	3,920,235.22	3,920,235.22-	3,920,235.22-	
	6512F076	Y	PE	25 FUND 2667				39,929.15	39,929.15-	39,929.15-	
				Sub Total by BU Type				39,929.15	39,929.15-	39,929.15-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512F021	Y	PF	25 FUND 2667				4,600.00	4,600.00-	4,600.00-	
	6512F025	Y	PF	25 FUND 2667				42,276.60	42,276.60-	42,276.60-	
	6512F026	Y	PF	25 FUND 2667				4,600.00	4,600.00-	4,600.00-	
	6512F027	Y	PF	25 FUND 2667				40,654.20	40,654.20-	40,654.20-	
	6512F031	Y	PF	25 FUND 2667				414,281.70	414,281.70-	414,281.70-	
	6512F041	Y	PF	25 FUND 2667				49,734.00	49,734.00-	49,734.00-	
	6512F066	Y	PF	25 FUND 2667				10,000.00	10,000.00-	10,000.00-	
	6512F081	Y	PF	25 FUND 2667				7,840.00	7,840.00-	7,840.00-	
	6512F082	Y	PF	25 FUND 2667				19,991.18	19,991.18-	19,991.18-	
	6512F100	Y	PF	25 FUND 2667				7,219.00	7,219.00-	7,219.00-	
	65120176	N	PF	25 FUND 2667				17,040.00	17,040.00-	17,040.00-	
				Sub Total by BU Type				618,236.68	618,236.68-	618,236.68-	
				Total by Grant Number			262,946.98	4,636,784.58	4,636,784.58-	4,636,784.58-	
	6512F121	Y	PD	25 FUND 3300				99,021.40	99,021.40-	99,021.40-	
				Sub Total by BU Type				99,021.40	99,021.40-	99,021.40-	
				Total by Grant Number				99,021.40	99,021.40-	99,021.40-	
	65049012	Y	CD	265002				232,402.92	232,402.92-	232,402.92-	
				Sub Total by BU Type				232,402.92	232,402.92-	232,402.92-	
				Total by Grant Number				232,402.92	232,402.92-	232,402.92-	
	65041300	Y	IS	265013			18.17	9,697.77	9,697.77-	9,697.77-	
				Sub Total by BU Type			18.17	9,697.77	9,697.77-	9,697.77-	
				Total by Grant Number			18.17	9,697.77	9,697.77-	9,697.77-	
	65041900	Y	IS	265019				2,065.00	2,065.00-	2,065.00-	
				Sub Total by BU Type				2,065.00	2,065.00-	2,065.00-	
				Total by Grant Number				2,065.00	2,065.00-	2,065.00-	
	65040300	Y	IS	265603			8,994.06	113,653.14	113,653.14-	113,653.14-	
				Sub Total by BU Type			8,994.06	113,653.14	113,653.14-	113,653.14-	
				Total by Grant Number			8,994.06	113,653.14	113,653.14-	113,653.14-	
	6512A001	Y	PD	31 FUND 2652			240.00	111,627.20	111,627.20-	111,627.20-	
	6512A002	Y	PD	31 FUND 2652				3,499.36	3,499.36-	3,499.36-	
	6512A003	Y	PD	31 FUND 2652				48,000.00	48,000.00-	48,000.00-	
	6512A004	Y	PD	31 FUND 2652				93,900.00	93,900.00-	93,900.00-	
	6512A005	Y	PD	31 FUND 2652				3,073.60	3,073.60-	3,073.60-	
	6512A006	Y	PD	31 FUND 2652				1,392.00	1,392.00-	1,392.00-	
	6512A007	Y	PD	31 FUND 2652				352.80	352.80-	352.80-	
	6512A008	Y	PD	31 FUND 2652				87,265.70	87,265.70-	87,265.70-	
	6512A009	Y	PD	31 FUND 2652				3,152.00	3,152.00-	3,152.00-	
	6512A010	Y	PD	31 FUND 2652				13,429.60	13,429.60-	13,429.60-	
	6512A011	Y	PD	31 FUND 2652				26,643.05	26,643.05-	26,643.05-	
	6512A012	Y	PD	31 FUND 2652				40,391.07	40,391.07-	40,391.07-	
	6512A013	Y	PD	31 FUND 2652				86,210.70	86,210.70-	86,210.70-	
	6512A015	Y	PD	31 FUND 2652				1,620.00	1,620.00-	1,620.00-	
	6512A016	Y	PD	31 FUND 2652				206,747.20	206,747.20-	206,747.20-	
	6512A017	Y	PD	31 FUND 2652				3,524.00	3,524.00-	3,524.00-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	6512A018	Y	PD	31 FUND 2652			48,992.40	48,992.40	48,992.40-	48,992.40-	
	6512A019	Y	PD	31 FUND 2652				6,949.60	6,949.60-	6,949.60-	
	6512A020	Y	PD	31 FUND 2652				1,197.60	1,197.60-	1,197.60-	
	6512A021	Y	PD	31 FUND 2652				16,936.71	16,936.71-	16,936.71-	
	6512A022	Y	PD	31 FUND 2652				707.20	707.20-	707.20-	
	65120083	N	PD	31 FUND 2652				19,683.25	19,683.25-	19,683.25-	
	65120084	N	PD	31 FUND 2652				81,993.80	81,993.80-	81,993.80-	
	65120085	N	PD	31 FUND 2652				6,253.60	6,253.60-	6,253.60-	
	65120086	N	PD	31 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120087	N	PD	31 FUND 2652				3,600.00	3,600.00-	3,600.00-	
	65120088	N	PD	31 FUND 2652				1,000.00	1,000.00-	1,000.00-	
	65120089	N	PD	31 FUND 2652				6,228.55	6,228.55-	6,228.55-	
	65120090	N	PD	31 FUND 2652				12,873.65	12,873.65-	12,873.65-	
				Sub Total by BU Type			49,232.40	940,044.64	940,044.64-	940,044.64-	
				Total by Grant Number			49,232.40	940,044.64	940,044.64-	940,044.64-	
	6512G020	Y	PA	33 FUND 2652				10,940.72	10,940.72-	10,940.72-	
	6512G030	Y	PA	33 FUND 2652				38,995.67	38,995.67-	38,995.67-	
	6512G043	Y	PA	33 FUND 2652				10,700.58	10,700.58-	10,700.58-	
	65120045	N	PA	33 FUND 2652				3,509.00	3,509.00-	3,509.00-	
				Sub Total by BU Type				64,145.97	64,145.97-	64,145.97-	
	6512G001	Y	PD	33 FUND 2652				6,100.64	6,100.64-	6,100.64-	
	6512G002	Y	PD	33 FUND 2652				2,346.00	2,346.00-	2,346.00-	
	6512G004	Y	PD	33 FUND 2652			707.19	5,288.50	5,288.50-	5,288.50-	
	6512G005	Y	PD	33 FUND 2652			3,543.99	10,960.61	10,960.61-	10,960.61-	
	6512G006	Y	PD	33 FUND 2652			774.51	6,591.13	6,591.13-	6,591.13-	
	6512G007	Y	PD	33 FUND 2652			666.51	12,032.05	12,032.05-	12,032.05-	
	6512G009	Y	PD	33 FUND 2652				14,847.90	14,847.90-	14,847.90-	
	6512G011	Y	PD	33 FUND 2652				2,000.00	2,000.00-	2,000.00-	
	6512G012	Y	PD	33 FUND 2652				5,584.80	5,584.80-	5,584.80-	
	6512G013	Y	PD	33 FUND 2652				1,543.02	1,543.02-	1,543.02-	
	6512G014	Y	PD	33 FUND 2652				1,127.59	1,127.59-	1,127.59-	
	6512G015	Y	PD	33 FUND 2652				356.08	356.08-	356.08-	
	6512G016	Y	PD	33 FUND 2652				296.73	296.73-	296.73-	
	6512G019	Y	PD	33 FUND 2652				1,854.06	1,854.06-	1,854.06-	
	6512G021	Y	PD	33 FUND 2652				527.23	527.23-	527.23-	
	6512G022	Y	PD	33 FUND 2652				2,294.40	2,294.40-	2,294.40-	
	6512G023	Y	PD	33 FUND 2652				1,054.34	1,054.34-	1,054.34-	
	6512G024	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G025	Y	PD	33 FUND 2652				2,281.33	2,281.33-	2,281.33-	
	6512G026	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G027	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G028	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G029	Y	PD	33 FUND 2652				943.20	943.20-	943.20-	
	6512G031	Y	PD	33 FUND 2652				505.68	505.68-	505.68-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512G032	Y	PD	33 FUND 2652				500.00	500.00-	500.00-	
	6512G033	Y	PD	33 FUND 2652				22,500.00	22,500.00-	22,500.00-	
	6512G035	Y	PD	33 FUND 2652				4,353.13	4,353.13-	4,353.13-	
	6512G036	Y	PD	33 FUND 2652				998.10	998.10-	998.10-	
	6512G037	Y	PD	33 FUND 2652				6,505.24	6,505.24-	6,505.24-	
	6512G039	Y	PD	33 FUND 2652			1,557.33	1,557.33	1,557.33-	1,557.33-	
	6512G041	Y	PD	33 FUND 2652				1,600.00	1,600.00-	1,600.00-	
	6512G042	Y	PD	33 FUND 2652				816.20	816.20-	816.20-	
	6512G044	Y	PD	33 FUND 2652				145,805.02	145,805.02-	145,805.02-	
	6512G048	Y	PD	33 FUND 2652			2,245.08	2,245.08	2,245.08-	2,245.08-	
	6512G049	Y	PD	33 FUND 2652			2,235.15	2,235.15	2,235.15-	2,235.15-	
	65120025	N	PD	33 FUND 2652				5,601.99	5,601.99-	5,601.99-	
	65120026	N	PD	33 FUND 2652				4,676.71	4,676.71-	4,676.71-	
	65120027	N	PD	33 FUND 2652				38,472.04	38,472.04-	38,472.04-	
	65120028	N	PD	33 FUND 2652				11,803.63	11,803.63-	11,803.63-	
	65120029	N	PD	33 FUND 2652				2,368.54	2,368.54-	2,368.54-	
	65120030	N	PD	33 FUND 2652				364.60	364.60-	364.60-	
	65120031	N	PD	33 FUND 2652				10,047.09	10,047.09-	10,047.09-	
	65120032	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120033	N	PD	33 FUND 2652				1,622.50	1,622.50-	1,622.50-	
	65120034	N	PD	33 FUND 2652				1,446.00	1,446.00-	1,446.00-	
	65120035	N	PD	33 FUND 2652				705.92	705.92-	705.92-	
	65120036	N	PD	33 FUND 2652				34,811.25	34,811.25-	34,811.25-	
	65120037	N	PD	33 FUND 2652				870.93	870.93-	870.93-	
	65120038	N	PD	33 FUND 2652				540.00	540.00-	540.00-	
	65120039	N	PD	33 FUND 2652				2,800.00	2,800.00-	2,800.00-	
	65120040	N	PD	33 FUND 2652				8,000.00	8,000.00-	8,000.00-	
	65120041	N	PD	33 FUND 2652				4,076.00	4,076.00-	4,076.00-	
	65120042	N	PD	33 FUND 2652				14,848.20	14,848.20-	14,848.20-	
	65120043	N	PD	33 FUND 2652				811.67	811.67-	811.67-	
	65120044	N	PD	33 FUND 2652				1,660.85	1,660.85-	1,660.85-	
	65120046	N	PD	33 FUND 2652				3,484.02	3,484.02-	3,484.02-	
	65120047	N	PD	33 FUND 2652				1,018.50	1,018.50-	1,018.50-	
	65120048	N	PD	33 FUND 2652				600.00	600.00-	600.00-	
	65120049	N	PD	33 FUND 2652				2,832.60	2,832.60-	2,832.60-	
	65120050	N	PD	33 FUND 2652				7,340.00	7,340.00-	7,340.00-	
	65120051	N	PD	33 FUND 2652				300,000.00	300,000.00-	300,000.00-	
	65120052	N	PD	33 FUND 2652				10,000.00	10,000.00-	10,000.00-	
	65120053	N	PD	33 FUND 2652				14,968.80	14,968.80-	14,968.80-	
				Sub Total by BU Type			11,729.76	760,679.20	760,679.20-	760,679.20-	
	6512G010	Y	PF	33 FUND 2652				5,441.34	5,441.34-	5,441.34-	
				Sub Total by BU Type				5,441.34	5,441.34-	5,441.34-	
				Total by Grant Number			11,729.76	830,266.51	830,266.51-	830,266.51-	
65049390	65049391	Y	CD	3300939				669,258.59	669,258.59-	669,258.59-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				669,258.59	669,258.59	669,258.59	
				Total by Grant Number				669,258.59	669,258.59	669,258.59	
	6512C002	Y	PD	46 FUND 2652				5,041.42	5,041.42	5,041.42	
	6512C003	Y	PD	46 FUND 2652				40,418.45	40,418.45	40,418.45	
	6512C004	Y	PD	46 FUND 2652				15,404.54	15,404.54	15,404.54	
	6512C005	Y	PD	46 FUND 2652				141,058.86	141,058.86	141,058.86	
	6512C006	Y	PD	46 FUND 2652				7,144.86	7,144.86	7,144.86	
	6512C007	Y	PD	46 FUND 2652			2,305.20	11,364.00	11,364.00	11,364.00	
	6512C008	Y	PD	46 FUND 2652				892,757.51	892,757.51	892,757.51	
	6512C009	Y	PD	46 FUND 2652				34,200.00	34,200.00	34,200.00	
	6512C011	Y	PD	46 FUND 2652				6,581.60	6,581.60	6,581.60	
	6512C012	Y	PD	46 FUND 2652				12,529.60	12,529.60	12,529.60	
	6512C013	Y	PD	46 FUND 2652				3,826.00	3,826.00	3,826.00	
	6512C014	Y	PD	46 FUND 2652			360.00	3,090.00	3,090.00	3,090.00	
	6512C015	Y	PD	46 FUND 2652			3,793.20	7,219.60	7,219.60	7,219.60	
	6512C017	Y	PD	46 FUND 2652				64,577.44	64,577.44	64,577.44	
	6512C018	Y	PD	46 FUND 2652				27,201.61	27,201.61	27,201.61	
	6512C019	Y	PD	46 FUND 2652				48,358.39	48,358.39	48,358.39	
	6512C020	Y	PD	46 FUND 2652				42,313.58	42,313.58	42,313.58	
	6512C021	Y	PD	46 FUND 2652				21,156.79	21,156.79	21,156.79	
	6512C022	Y	PD	46 FUND 2652				27,278.44	27,278.44	27,278.44	
	6512C023	Y	PD	46 FUND 2652				27,278.43	27,278.43	27,278.43	
	6512C024	Y	PD	46 FUND 2652				27,278.43	27,278.43	27,278.43	
	6512C027	Y	PD	46 FUND 2652				72,979.20	72,979.20	72,979.20	
	65120002	N	PD	46 FUND 2652			54,786.88	69,592.09	69,592.09	69,592.09	
	65120003	N	PD	46 FUND 2652				10,435.00	10,435.00	10,435.00	
	65120004	N	PD	46 FUND 2652				17,018.54	17,018.54	17,018.54	
	65120005	N	PD	46 FUND 2652				108,597.60	108,597.60	108,597.60	
	65120006	N	PD	46 FUND 2652				134,735.41	134,735.41	134,735.41	
	65120007	N	PD	46 FUND 2652				115,230.00	115,230.00	115,230.00	
	65120008	N	PD	46 FUND 2652				4,080.00	4,080.00	4,080.00	
	65120010	N	PD	46 FUND 2652				24,331.77	24,331.77	24,331.77	
	65120011	N	PD	46 FUND 2652				36,661.88	36,661.88	36,661.88	
	65120013	N	PD	46 FUND 2652				113,768.02	113,768.02	113,768.02	
	65120014	N	PD	46 FUND 2652				53,732.82	53,732.82	53,732.82	
	65120015	N	PD	46 FUND 2652				21,616.00	21,616.00	21,616.00	
	65120019	N	PD	46 FUND 2652				17,500.00	17,500.00	17,500.00	
	65120020	N	PD	46 FUND 2652				48,308.80	48,308.80	48,308.80	
	65120021	N	PD	46 FUND 2652				84,622.52	84,622.52	84,622.52	
	65120023	N	PD	46 FUND 2652				26,000.00	26,000.00	26,000.00	
	65120024	N	PD	46 FUND 2652				26,000.00	26,000.00	26,000.00	
				Sub Total by BU Type			61,245.28	2,451,289.20	2,451,289.20	2,451,289.20	
	65120009	N	PF	46 FUND 2652				4,000.00	4,000.00	4,000.00	
	65120012	N	PF	46 FUND 2652				2,562.00	2,562.00	2,562.00	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120016	N	PF	46 FUND 2652				7,821.99	7,821.99-	7,821.99-	
	65120017	N	PF	46 FUND 2652				162,630.30	162,630.30-	162,630.30-	
	65120018	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
	65120022	N	PF	46 FUND 2652				6,187.00	6,187.00-	6,187.00-	
				Sub Total by BU Type				189,388.29	189,388.29-	189,388.29-	
				Total by Grant Number			61,245.28	2,640,677.49	2,640,677.49-	2,640,677.49-	
	6512E002	Y	PD	47 FUND 2652				18,796.45	18,796.45-	18,796.45-	
	6512E003	Y	PD	47 FUND 2652				32,000.00	32,000.00-	32,000.00-	
				Sub Total by BU Type				50,796.45	50,796.45-	50,796.45-	
				Total by Grant Number				50,796.45	50,796.45-	50,796.45-	
	65120098	N	PA	50/1 FND2652				59,500.00	59,500.00-	59,500.00-	
	65120103	N	PA	50/1 FND2652				9,222.50	9,222.50-	9,222.50-	
				Sub Total by BU Type				68,722.50	68,722.50-	68,722.50-	
	6512I001	Y	PD	50/1 FND2652			120,537.56	820,197.50	820,197.50-	820,197.50-	
	6512I002	Y	PD	50/1 FND2652				58,650.00	58,650.00-	58,650.00-	
	6512I004	Y	PD	50/1 FND2652				42,093.70	42,093.70-	42,093.70-	
	6512I005	Y	PD	50/1 FND2652				4,358.09	4,358.09-	4,358.09-	
	6512I006	Y	PD	50/1 FND2652				100,719.04	100,719.04-	100,719.04-	
	6512I007	Y	PD	50/1 FND2652				8,413.77	8,413.77-	8,413.77-	
	6512I010	Y	PD	50/1 FND2652				4,456.00	4,456.00-	4,456.00-	
	6512I011	Y	PD	50/1 FND2652				28,480.84	28,480.84-	28,480.84-	
	6512I012	Y	PD	50/1 FND2652			5,077.89	5,527.55	5,527.55-	5,527.55-	
	6512I013	Y	PD	50/1 FND2652			2,685.23	15,633.70	15,633.70-	15,633.70-	
	6512I014	Y	PD	50/1 FND2652				1,700.00	1,700.00-	1,700.00-	
	65120094	N	PD	50/1 FND2652				21,077.88	21,077.88-	21,077.88-	
	65120099	N	PD	50/1 FND2652				8,967.50	8,967.50-	8,967.50-	
	65120100	N	PD	50/1 FND2652				76,081.27	76,081.27-	76,081.27-	
	65120102	N	PD	50/1 FND2652				22,881.41	22,881.41-	22,881.41-	
	65120105	N	PD	50/1 FND2652				39,173.10	39,173.10-	39,173.10-	
	65120108	N	PD	50/1 FND2652				6,222.42	6,222.42-	6,222.42-	
				Sub Total by BU Type			128,300.68	1,264,633.77	1,264,633.77-	1,264,633.77-	
	6512I003	Y	PF	50/1 FND2652				4,411.14	4,411.14-	4,411.14-	
	65120091	N	PF	50/1 FND2652				25,500.00	25,500.00-	25,500.00-	
	65120092	N	PF	50/1 FND2652				14,750.00	14,750.00-	14,750.00-	
	65120093	N	PF	50/1 FND2652				54,150.00	54,150.00-	54,150.00-	
	65120095	N	PF	50/1 FND2652				75,000.00	75,000.00-	75,000.00-	
	65120096	N	PF	50/1 FND2652				39,179.09	39,179.09-	39,179.09-	
	65120097	N	PF	50/1 FND2652				38,250.00	38,250.00-	38,250.00-	
	65120101	N	PF	50/1 FND2652				51,000.00	51,000.00-	51,000.00-	
	65120104	N	PF	50/1 FND2652				1,708.50	1,708.50-	1,708.50-	
				Sub Total by BU Type				303,948.73	303,948.73-	303,948.73-	
				Total by Grant Number			128,300.68	1,637,305.00	1,637,305.00-	1,637,305.00-	
	6512J001	Y	PD	50/3 FND2652				3,511.67	3,511.67-	3,511.67-	
	6512J003	Y	PD	50/3 FND2652				5,000.00	5,000.00-	5,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512J004	Y	PD	50/3 FND2652				969.52	969.52-	969.52-	
	6512J005	Y	PD	50/3 FND2652				5,578.55	5,578.55-	5,578.55-	
	6512J006	Y	PD	50/3 FND2652				7,639.80	7,639.80-	7,639.80-	
	6512J008	Y	PD	50/3 FND2652			13,749.56	67,394.83	67,394.83-	67,394.83-	
	6512J009	Y	PD	50/3 FND2652				2,895.89	2,895.89-	2,895.89-	
	6512J010	Y	PD	50/3 FND2652				186,983.85	186,983.85-	186,983.85-	
	6512J011	Y	PD	50/3 FND2652				1,470.50	1,470.50-	1,470.50-	
	6512J012	Y	PD	50/3 FND2652				31,172.05	31,172.05-	31,172.05-	
	6512J013	Y	PD	50/3 FND2652				1,734.00	1,734.00-	1,734.00-	
	6512J015	Y	PD	50/3 FND2652			12,543.84	12,543.84	12,543.84-	12,543.84-	
	6512J016	Y	PD	50/3 FND2652				16,634.24	16,634.24-	16,634.24-	
	6512J017	Y	PD	50/3 FND2652			2,231.88	5,133.17	5,133.17-	5,133.17-	
	6512J018	Y	PD	50/3 FND2652			2,107.13	5,004.93	5,004.93-	5,004.93-	
	6512J019	Y	PD	50/3 FND2652				9,634.75	9,634.75-	9,634.75-	
	6512J022	Y	PD	50/3 FND2652				9,995.00	9,995.00-	9,995.00-	
	65120106	N	PD	50/3 FND2652				8,285.43	8,285.43-	8,285.43-	
	65120107	N	PD	50/3 FND2652				815.06	815.06-	815.06-	
	65120109	N	PD	50/3 FND2652				10,412.50	10,412.50-	10,412.50-	
	65120110	N	PD	50/3 FND2652				2,145.72	2,145.72-	2,145.72-	
	65120111	N	PD	50/3 FND2652				20,242.75	20,242.75-	20,242.75-	
	65120112	N	PD	50/3 FND2652				24,506.37	24,506.37-	24,506.37-	
	65120113	N	PD	50/3 FND2652				38,103.93	38,103.93-	38,103.93-	
	65120114	N	PD	50/3 FND2652				59,502.55	59,502.55-	59,502.55-	
	65120115	N	PD	50/3 FND2652				2,094.83	2,094.83-	2,094.83-	
				Sub Total by BU Type			30,632.41	539,405.73	539,405.73-	539,405.73-	
	6512J014	Y	PF	50/3 FND2652				6,375.00	6,375.00-	6,375.00-	
				Sub Total by BU Type				6,375.00	6,375.00-	6,375.00-	
				Total by Grant Number			30,632.41	545,780.73	545,780.73-	545,780.73-	
	6512N009	Y	PA	50/4 FND2652			33,994.20	95,526.21	95,526.21-	95,526.21-	
				Sub Total by BU Type			33,994.20	95,526.21	95,526.21-	95,526.21-	
	6512N001	Y	PD	50/4 FND2652			765.00	15,691.01	15,691.01-	15,691.01-	
	6512N006	Y	PD	50/4 FND2652			175,879.29	949,017.65	949,017.65-	949,017.65-	
	6512N010	Y	PD	50/4 FND2652			3,907.14	3,907.14	3,907.14-	3,907.14-	
	6512N011	Y	PD	50/4 FND2652			4,707.14	4,707.14	4,707.14-	4,707.14-	
				Sub Total by BU Type			185,258.57	973,322.94	973,322.94-	973,322.94-	
	6512N003	Y	PF	50/4 FND2652				51,109.19	51,109.19-	51,109.19-	
	6512N004	Y	PF	50/4 FND2652				42,136.59	42,136.59-	42,136.59-	
	65120116	N	PF	50/4 FND2652				25,373.35	25,373.35-	25,373.35-	
	65120117	N	PF	50/4 FND2652				8,740.13	8,740.13-	8,740.13-	
	65120118	N	PF	50/4 FND2652				25,415.00	25,415.00-	25,415.00-	
				Sub Total by BU Type				152,774.26	152,774.26-	152,774.26-	
				Total by Grant Number			219,252.77	1,221,623.41	1,221,623.41-	1,221,623.41-	
	6512L013	Y	PA	51 FUND 2652				411,649.29	411,649.29-	411,649.29-	
	6512L029	Y	PA	51 FUND 2652				730.00	730.00-	730.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment	
	6512L032	Y	PA	51 FUND 2652				35,882.86	35,882.86-	35,882.86-		
	6512L039	Y	PA	51 FUND 2652				3,171.44	3,171.44-	3,171.44-		
	6512L040	Y	PA	51 FUND 2652				8,481.99	8,481.99-	8,481.99-		
	65120132	N	PA	51 FUND 2652				42,377.60	42,377.60-	42,377.60-		
	65120140	N	PA	51 FUND 2652				49,744.00	49,744.00-	49,744.00-		
	65120150	N	PA	51 FUND 2652				230,489.65	230,489.65-	230,489.65-		
	Sub Total by BU Type								782,526.83	782,526.83-	782,526.83-	
	6512L002	Y	PD	51 FUND 2652				36,588.00	36,588.00-	36,588.00-		
	6512L004	Y	PD	51 FUND 2652				17,520.00	17,520.00-	17,520.00-		
	6512L006	Y	PD	51 FUND 2652				875,194.94	875,194.94-	875,194.94-		
	6512L007	Y	PD	51 FUND 2652			12,604.80	26,204.80	26,204.80-	26,204.80-		
	6512L011	Y	PD	51 FUND 2652			17,820.29-	28,982.11	28,982.11-	28,982.11-		
	6512L016	Y	PD	51 FUND 2652				880,000.00	880,000.00-	880,000.00-		
	6512L020	Y	PD	51 FUND 2652				23,790.72	23,790.72-	23,790.72-		
	6512L021	Y	PD	51 FUND 2652				84,964.70	84,964.70-	84,964.70-		
	6512L022	Y	PD	51 FUND 2652				44,551.00	44,551.00-	44,551.00-		
	6512L023	Y	PD	51 FUND 2652				11,203.80	11,203.80-	11,203.80-		
	6512L024	Y	PD	51 FUND 2652			6,768.00	25,358.40	25,358.40-	25,358.40-		
	6512L025	Y	PD	51 FUND 2652				137,771.30	137,771.30-	137,771.30-		
	6512L026	Y	PD	51 FUND 2652			4,052.20	4,052.20	4,052.20-	4,052.20-		
	6512L027	Y	PD	51 FUND 2652			5,352.00	20,484.80	20,484.80-	20,484.80-		
	6512L028	Y	PD	51 FUND 2652			26,400.00	28,225.04	28,225.04-	28,225.04-		
	6512L030	Y	PD	51 FUND 2652			2,800.00	22,239.44	22,239.44-	22,239.44-		
	6512L034	Y	PD	51 FUND 2652				108,116.09	108,116.09-	108,116.09-		
	6512L035	Y	PD	51 FUND 2652				33,300.00	33,300.00-	33,300.00-		
	6512L036	Y	PD	51 FUND 2652				13,950.00	13,950.00-	13,950.00-		
	6512L037	Y	PD	51 FUND 2652				6,075.00	6,075.00-	6,075.00-		
	6512L038	Y	PD	51 FUND 2652				23,850.00	23,850.00-	23,850.00-		
	6512L045	Y	PD	51 FUND 2652				19,968.60	19,968.60-	19,968.60-		
	6512L046	Y	PD	51 FUND 2652			94,948.80	94,948.80	94,948.80-	94,948.80-		
	6512L047	Y	PD	51 FUND 2652				6,320.00	6,320.00-	6,320.00-		
	6512L048	Y	PD	51 FUND 2652				66.03	66.03-	66.03-		
	65120126	N	PD	51 FUND 2652				74,301.14	74,301.14-	74,301.14-		
	65120128	N	PD	51 FUND 2652				37,862.05	37,862.05-	37,862.05-		
	65120129	N	PD	51 FUND 2652				300,598.00	300,598.00-	300,598.00-		
	65120130	N	PD	51 FUND 2652				14,424.00	14,424.00-	14,424.00-		
	65120131	N	PD	51 FUND 2652				43,522.30	43,522.30-	43,522.30-		
	65120135	N	PD	51 FUND 2652				83,271.76	83,271.76-	83,271.76-		
	65120136	N	PD	51 FUND 2652				18,434.00	18,434.00-	18,434.00-		
	65120137	N	PD	51 FUND 2652				459,644.84	459,644.84-	459,644.84-		
	65120138	N	PD	51 FUND 2652				2,856.00	2,856.00-	2,856.00-		
	65120139	N	PD	51 FUND 2652				5,388.82	5,388.82-	5,388.82-		
	65120141	N	PD	51 FUND 2652				11,354.50	11,354.50-	11,354.50-		
	65120142	N	PD	51 FUND 2652				4,084.80	4,084.80-	4,084.80-		

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	65120143	N	PD	51 FUND 2652				48,347.91	48,347.91-	48,347.91-	
	65120144	N	PD	51 FUND 2652				48,830.25	48,830.25-	48,830.25-	
	65120145	N	PD	51 FUND 2652				387,913.51	387,913.51-	387,913.51-	
	65120146	N	PD	51 FUND 2652				22,142.48	22,142.48-	22,142.48-	
	65120148	N	PD	51 FUND 2652				83,109.01	83,109.01-	83,109.01-	
	65120149	N	PD	51 FUND 2652				31,096.00	31,096.00-	31,096.00-	
	65120151	N	PD	51 FUND 2652				5,408.00	5,408.00-	5,408.00-	
	65120152	N	PD	51 FUND 2652				12,800.00	12,800.00-	12,800.00-	
	65120153	N	PD	51 FUND 2652				137,378.70	137,378.70-	137,378.70-	
	65120154	N	PD	51 FUND 2652				36,000.00	36,000.00-	36,000.00-	
	65120155	N	PD	51 FUND 2652				5,220.00	5,220.00-	5,220.00-	
	65120156	N	PD	51 FUND 2652				5,200.00	5,200.00-	5,200.00-	
				Sub Total by BU Type			135,105.51	4,452,913.84	4,452,913.84-	4,452,913.84-	
	6512L010	Y	PF	51 FUND 2652				678,605.60	678,605.60-	678,605.60-	
	6512L015	Y	PF	51 FUND 2652				40,000.00	40,000.00-	40,000.00-	
	6512L019	Y	PF	51 FUND 2652				112,222.36	112,222.36-	112,222.36-	
	6512L031	Y	PF	51 FUND 2652				10,996.30	10,996.30-	10,996.30-	
	65120127	N	PF	51 FUND 2652				72,781.25	72,781.25-	72,781.25-	
	65120133	N	PF	51 FUND 2652				49,636.70	49,636.70-	49,636.70-	
	65120134	N	PF	51 FUND 2652				99,436.55	99,436.55-	99,436.55-	
	65120147	N	PF	51 FUND 2652				49,438.16	49,438.16-	49,438.16-	
				Sub Total by BU Type				1,113,116.92	1,113,116.92-	1,113,116.92-	
				Total by Grant Number			135,105.51	6,348,557.59	6,348,557.59-	6,348,557.59-	
	6512O001	Y	PA	51/2 FND2652				8,808.00	8,808.00-	8,808.00-	
	6512O004	Y	PA	51/2 FND2652				7,277.00	7,277.00-	7,277.00-	
				Sub Total by BU Type				16,085.00	16,085.00-	16,085.00-	
	6512O002	Y	PD	51/2 FND2652				493,081.92	493,081.92-	493,081.92-	
	6512O006	Y	PD	51/2 FND2652				10,339.50	10,339.50-	10,339.50-	
	6512O007	Y	PD	51/2 FND2652				12,810.50	12,810.50-	12,810.50-	
	6512O009	Y	PD	51/2 FND2652			2,000.00	2,000.00	2,000.00-	2,000.00-	
	6512O010	Y	PD	51/2 FND2652				40,080.00	40,080.00-	40,080.00-	
	6512O011	Y	PD	51/2 FND2652				24,000.00	24,000.00-	24,000.00-	
	6512O013	Y	PD	51/2 FND2652				12,097.76	12,097.76-	12,097.76-	
	6512O014	Y	PD	51/2 FND2652			6,132.03	61,959.66	61,959.66-	61,959.66-	
	65120157	N	PD	51/2 FND2652				72,625.50	72,625.50-	72,625.50-	
	65120158	N	PD	51/2 FND2652				41,850.00	41,850.00-	41,850.00-	
	65120159	N	PD	51/2 FND2652				34,452.00	34,452.00-	34,452.00-	
	65120160	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120161	N	PD	51/2 FND2652				34,650.00	34,650.00-	34,650.00-	
	65120162	N	PD	51/2 FND2652				24,172.23	24,172.23-	24,172.23-	
	65120163	N	PD	51/2 FND2652				93,048.00	93,048.00-	93,048.00-	
	65120164	N	PD	51/2 FND2652				18,720.00	18,720.00-	18,720.00-	
	65120165	N	PD	51/2 FND2652				116,524.05	116,524.05-	116,524.05-	
	65120166	N	PD	51/2 FND2652				22,929.46	22,929.46-	22,929.46-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Sub Total by BU Type							8,132.03	1,149,990.58	1,149,990.58-	1,149,990.58-	
	6512O003	Y	PF	51/2 FND2652				31,313.37	31,313.37-	31,313.37-	
	6512O005	Y	PF	51/2 FND2652				27,563.20	27,563.20-	27,563.20-	
	6512O008	Y	PF	51/2 FND2652				31,337.74	31,337.74-	31,337.74-	
	6512O012	Y	PF	51/2 FND2652				44,240.63	44,240.63-	44,240.63-	
Sub Total by BU Type								134,454.94	134,454.94-	134,454.94-	
Total by Grant Number							8,132.03	1,300,530.52	1,300,530.52-	1,300,530.52-	
	6512M001	Y	PD	51/3 FND2652				9,405.00	9,405.00-	9,405.00-	
	6512M002	Y	PD	51/3 FND2652			8,320.00	24,204.00	24,204.00-	24,204.00-	
	6512M003	Y	PD	51/3 FND2652			5,157.90	389,723.91	389,723.91-	389,723.91-	
	6512M004	Y	PD	51/3 FND2652			300.00	8,573.27	8,573.27-	8,573.27-	
	6512M006	Y	PD	51/3 FND2652				71,472.00	71,472.00-	71,472.00-	
	6512M007	Y	PD	51/3 FND2652				12,692.00	12,692.00-	12,692.00-	
	6512M008	Y	PD	51/3 FND2652				623,152.95	623,152.95-	623,152.95-	
	6512M009	Y	PD	51/3 FND2652				170,818.06	170,818.06-	170,818.06-	
	6512M010	Y	PD	51/3 FND2652				78,345.41	78,345.41-	78,345.41-	
	6512M011	Y	PD	51/3 FND2652				82,687.93	82,687.93-	82,687.93-	
	6512M013	Y	PD	51/3 FND2652				130,045.00	130,045.00-	130,045.00-	
	65120167	N	PD	51/3 FND2652				21,719.00	21,719.00-	21,719.00-	
	65120169	N	PD	51/3 FND2652				66,852.28	66,852.28-	66,852.28-	
Sub Total by BU Type							13,777.90	1,689,690.81	1,689,690.81-	1,689,690.81-	
	65120168	N	PF	51/3 FND2652				57,330.00	57,330.00-	57,330.00-	
Sub Total by BU Type								57,330.00	57,330.00-	57,330.00-	
Total by Grant Number							13,777.90	1,747,020.81	1,747,020.81-	1,747,020.81-	
	6512K002	Y	PA	51/4 FND2652				35,939.37	35,939.37-	35,939.37-	
Sub Total by BU Type								35,939.37	35,939.37-	35,939.37-	
	6512K001	Y	PD	51/4 FND2652				19,480.80	19,480.80-	19,480.80-	
	6512K003	Y	PD	51/4 FND2652				2,210.40	2,210.40-	2,210.40-	
	6512K004	Y	PD	51/4 FND2652				12,600.00	12,600.00-	12,600.00-	
	6512K005	Y	PD	51/4 FND2652			40,456.00	575,828.23	575,828.23-	575,828.23-	
	6512K007	Y	PD	51/4 FND2652			444.80	4,554.85	4,554.85-	4,554.85-	
	6512K008	Y	PD	51/4 FND2652				54,178.52	54,178.52-	54,178.52-	
	6512K010	Y	PD	51/4 FND2652			97.60	8,648.23	8,648.23-	8,648.23-	
	6512K012	Y	PD	51/4 FND2652			150,733.00	150,733.00	150,733.00-	150,733.00-	
	65120119	N	PD	51/4 FND2652				14,744.80	14,744.80-	14,744.80-	
	65120120	N	PD	51/4 FND2652				9,140.00	9,140.00-	9,140.00-	
	65120122	N	PD	51/4 FND2652				29,044.20	29,044.20-	29,044.20-	
	65120124	N	PD	51/4 FND2652				5,424.00	5,424.00-	5,424.00-	
	65120125	N	PD	51/4 FND2652				5,186.40	5,186.40-	5,186.40-	
Sub Total by BU Type							191,731.40	891,773.43	891,773.43-	891,773.43-	
	65120121	N	PF	51/4 FND2652				275,500.02	275,500.02-	275,500.02-	
	65120123	N	PF	51/4 FND2652				29,492.00	29,492.00-	29,492.00-	
Sub Total by BU Type								304,992.02	304,992.02-	304,992.02-	
Total by Grant Number							191,731.40	1,232,704.82	1,232,704.82-	1,232,704.82-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512D002	Y	PA	52 FUND 2652				7,908.00	7,908.00-	7,908.00-	
				Sub Total by BU Type				7,908.00	7,908.00-	7,908.00-	
	6512D001	Y	PD	52 FUND 2652				10,627.83	10,627.83-	10,627.83-	
	6512D003	Y	PD	52 FUND 2652				102,248.31	102,248.31-	102,248.31-	
				Sub Total by BU Type				112,876.14	112,876.14-	112,876.14-	
				Total by Grant Number				120,784.14	120,784.14-	120,784.14-	
	65120054	N	PA	54 FUND 2652				3,900.00	3,900.00-	3,900.00-	
				Sub Total by BU Type				3,900.00	3,900.00-	3,900.00-	
	6512H001	Y	PD	54 FUND 2652				20,247.49	20,247.49-	20,247.49-	
	6512H002	Y	PD	54 FUND 2652				5,840.00	5,840.00-	5,840.00-	
	6512H003	Y	PD	54 FUND 2652			2,024.00	2,552.00	2,552.00-	2,552.00-	
	6512H004	Y	PD	54 FUND 2652				30,020.55	30,020.55-	30,020.55-	
	6512H006	Y	PD	54 FUND 2652				4,247.40	4,247.40-	4,247.40-	
	6512H008	Y	PD	54 FUND 2652			7,478.40	22,579.28	22,579.28-	22,579.28-	
	6512H009	Y	PD	54 FUND 2652			11,448.00	173,165.76	173,165.76-	173,165.76-	
	65120055	N	PD	54 FUND 2652				2,357.47	2,357.47-	2,357.47-	
	65120056	N	PD	54 FUND 2652				2,947.64	2,947.64-	2,947.64-	
				Sub Total by BU Type			20,950.40	263,957.59	263,957.59-	263,957.59-	
	6512H005	Y	PF	54 FUND 2652				2,627.20	2,627.20-	2,627.20-	
	6512H007	Y	PF	54 FUND 2652				532.00	532.00-	532.00-	
				Sub Total by BU Type				3,159.20	3,159.20-	3,159.20-	
				Total by Grant Number			20,950.40	271,016.79	271,016.79-	271,016.79-	
	65042000	Y	IS	565020				693,873.96	50,086,423.64-	50,086,423.64-	
				Sub Total by BU Type				693,873.96	50,086,423.64-	50,086,423.64-	
				Total by Grant Number				693,873.96	50,086,423.64-	50,086,423.64-	
65042500	65042501	Y	IS	565025				2,786.41	94,238.28-	94,238.28-	
65042500	65042502	Y	IS	565025				9,322.20	369,534.60-	369,534.60-	
65042500	65042503	Y	IS	565025				36,896.60	705,553.27-	705,553.27-	
65042500	65042504	Y	IS	565025				5,197.84	177,199.63-	177,199.63-	
65042500	65042505	Y	IS	565025				33,756.90	803,736.31-	803,736.31-	
65042500	65042506	Y	IS	565025				28,680.16	1,072,584.06-	1,072,584.06-	
65042500	65042507	Y	IS	565025				83,318.00	4,532,478.58-	4,532,478.58-	
65042500	65042508	Y	IS	565025				7,064.10	729,228.75-	729,228.75-	
				Sub Total by BU Type				207,022.21	8,484,553.48-	8,484,553.48-	
				Total by Grant Number				207,022.21	8,484,553.48-	8,484,553.48-	
65043000	65043003	Y	IS	565030				5,870.31	102,647.44-	102,647.44-	
65043000	65043005	Y	IS	565030				3,623.36	116,848.55-	116,848.55-	
65043000	65043007	Y	IS	565030				239.16	19,518.79-	19,518.79-	
65043000	65043009	Y	IS	565030				197.57	843.13-	843.13-	
65043000	65043010	Y	IS	565030				6,923.85	117,927.95-	117,927.95-	
65043000	65043014	Y	IS	565030				8,223.33	128,460.67-	128,460.67-	
				Sub Total by BU Type				25,077.58	486,246.53-	486,246.53-	
				Total by Grant Number				25,077.58	486,246.53-	486,246.53-	
65045100	65045116	Y	CD	565051				726,262.15	726,262.15-	726,262.15-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				726,262.15	726,262.15-	726,262.15-	
65045100	65045113	Y	IS	565051				5,709.65	5,709.65-	5,709.65-	
				Sub Total by BU Type				5,709.65	5,709.65-	5,709.65-	
				Total by Grant Number				731,971.80	731,971.80-	731,971.80-	
65047000	65047001	Y	IS	565070			1,477.72	43,717.79	43,717.79-	43,717.79-	
65047000	65047003	Y	IS	565070			16,226.86	543,925.18	543,925.18-	543,925.18-	
65047000	65047005	Y	IS	565070			21,299.49	242,264.36	242,264.36-	242,264.36-	
65047000	65047006	Y	IS	565070			1,261.05	254,366.49	254,366.49-	254,366.49-	
65047000	65047007	Y	IS	565070			45,936.06	2,720,066.53	2,720,066.53-	2,720,066.53-	
65047000	65047015	Y	IS	565070			20,835.95	453,723.23	453,723.23-	453,723.23-	
				Sub Total by BU Type			107,037.13	4,258,063.58	4,258,063.58-	4,258,063.58-	
				Total by Grant Number			107,037.13	4,258,063.58	4,258,063.58-	4,258,063.58-	
65047100	65047103	Y	IS	565071				603,052.29	603,052.29-	603,052.29-	
65047100	65047105	Y	IS	565071				362,246.90	362,246.90-	362,246.90-	
65047100	65047106	Y	IS	565071			3,606.63	544,261.85	544,261.85-	544,261.85-	
65047100	65047107	Y	IS	565071				668,400.39	668,400.39-	668,400.39-	
				Sub Total by BU Type			3,606.63	2,177,961.43	2,177,961.43-	2,177,961.43-	
				Total by Grant Number			3,606.63	2,177,961.43	2,177,961.43-	2,177,961.43-	
65049130		Y	CD	565504			26,942.01	323,304.12	323,304.12-	323,304.12-	
				Sub Total by BU Type			26,942.01	323,304.12	323,304.12-	323,304.12-	
65040400		Y	IS	565504			49,652.32	3,069,520.83	3,069,520.83-	3,069,520.83-	
65040424		Y	IS	565504			1,071.17	26,370.56	26,370.56-	26,370.56-	
				Sub Total by BU Type			50,723.49	3,095,891.39	3,095,891.39-	3,095,891.39-	
				Total by Grant Number			77,665.50	3,419,195.51	3,419,195.51-	3,419,195.51-	
65049993		Y	IS	565515				402.00	402.00-	402.00-	
				Sub Total by BU Type				402.00	402.00-	402.00-	
				Total by Grant Number				402.00	402.00-	402.00-	
65045400		Y	IS	565554			23,782.86	1,329,097.08	1,329,097.08-	1,329,097.08-	
				Sub Total by BU Type			23,782.86	1,329,097.08	1,329,097.08-	1,329,097.08-	
				Total by Grant Number			23,782.86	1,329,097.08	1,329,097.08-	1,329,097.08-	
6512P001		Y	PD	64 FUND 2652				8,127.00	8,127.00-	8,127.00-	
				Sub Total by BU Type				8,127.00	8,127.00-	8,127.00-	
				Total by Grant Number				8,127.00	8,127.00-	8,127.00-	
6512B021		Y	PA	65 FUND 2652				2,156.00	2,156.00-	2,156.00-	
65120001		N	PA	65 FUND 2652				170,000.00	170,000.00-	170,000.00-	
				Sub Total by BU Type				172,156.00	172,156.00-	172,156.00-	
6512B018		Y	PD	65 FUND 2652				4,872.00	4,872.00-	4,872.00-	
6512B019		Y	PD	65 FUND 2652				23,411.00	23,411.00-	23,411.00-	
6512B020		Y	PD	65 FUND 2652				15,334.00	15,334.00-	15,334.00-	
				Sub Total by BU Type				43,617.00	43,617.00-	43,617.00-	
6512B001		Y	PF	65 FUND 2652				3,784.00	3,784.00-	3,784.00-	
				Sub Total by BU Type				3,784.00	3,784.00-	3,784.00-	
				Total by Grant Number				219,557.00	219,557.00-	219,557.00-	
6512B002		Y	PD	65 FUND 2667				9,544.00	9,544.00-	9,544.00-	

Grant/Project Status

Agency Number 065 DEPT OF ADM SERVICES

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	6512B003	Y	PD	65 FUND 2667				262,630.85	262,630.85-	262,630.85-	
	6512B004	Y	PD	65 FUND 2667				470,189.52	470,189.52-	470,189.52-	
	6512B005	Y	PD	65 FUND 2667				7,540.00	7,540.00-	7,540.00-	
	6512B006	Y	PD	65 FUND 2667				11,383.80	11,383.80-	11,383.80-	
	6512B007	Y	PD	65 FUND 2667			28,350.00	40,050.00	40,050.00-	40,050.00-	
	6512B008	Y	PD	65 FUND 2667				7,556.77	7,556.77-	7,556.77-	
	6512B022	Y	PD	65 FUND 2667				8,356.00	8,356.00-	8,356.00-	
	65120170	N	PD	65 FUND 2667				49,673.00	49,673.00-	49,673.00-	
	65120171	N	PD	65 FUND 2667				6,271.00	6,271.00-	6,271.00-	
	65120172	N	PD	65 FUND 2667				28,470.00	28,470.00-	28,470.00-	
				Sub Total by BU Type			28,350.00	901,664.94	901,664.94-	901,664.94-	
				Total by Grant Number			28,350.00	901,664.94	901,664.94-	901,664.94-	
	6512B009	Y	PD	65 FUND 3300				80,000.00	80,000.00-	80,000.00-	
	6512B011	Y	PD	65 FUND 3300				5,775.00	5,775.00-	5,775.00-	
	6512B012	Y	PD	65 FUND 3300				85,900.00	85,900.00-	85,900.00-	
	6512B014	Y	PD	65 FUND 3300				4,520.00	4,520.00-	4,520.00-	
	6512B015	Y	PD	65 FUND 3300				5,890.00	5,890.00-	5,890.00-	
	6512B017	Y	PD	65 FUND 3300				35,516.19	35,516.19-	35,516.19-	
	65120199	N	PD	65 FUND 3300				241,104.98	241,104.98-	241,104.98-	
	65120200	N	PD	65 FUND 3300				200,000.00	200,000.00-	200,000.00-	
				Sub Total by BU Type				658,706.17	658,706.17-	658,706.17-	
	6512B013	Y	PF	65 FUND 3300				823,535.31	823,535.31-	823,535.31-	
				Sub Total by BU Type				823,535.31	823,535.31-	823,535.31-	
				Total by Grant Number				1,482,241.48	1,482,241.48-	1,482,241.48-	
	65125732	Y	IS	6512 FD 2652			1,450.55	215,284.49	215,284.49-	215,284.49-	
				Sub Total by BU Type			1,450.55	215,284.49	215,284.49-	215,284.49-	
				Total by Grant Number			1,450.55	215,284.49	215,284.49-	215,284.49-	
	65125733	Y	IS	6512 FD 2667			8,852.99	54,215.27	54,215.27-	54,215.27-	
				Sub Total by BU Type			8,852.99	54,215.27	54,215.27-	54,215.27-	
				Total by Grant Number			8,852.99	54,215.27	54,215.27-	54,215.27-	
	6512Q001	Y	PD	78 FUND 2667			1,680.00	1,680.00	1,680.00-	1,680.00-	
				Sub Total by BU Type			1,680.00	1,680.00	1,680.00-	1,680.00-	
				Total by Grant Number			1,680.00	1,680.00	1,680.00-	1,680.00-	

Grant/Project Status

Agency Number 066 BD OF EXAM-ABSTRACTORS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	66ZZ0001	Y	IS				413.11	413.11	413.11-	413.11-	
	66582101	Y	IS				2,343.21	26,832.48	26,832.48-	26,832.48-	
				Sub Total by BU Type			2,756.32	27,245.59	27,245.59-	27,245.59-	
				Total by Grant Number			2,756.32	27,245.59	27,245.59-	27,245.59-	

Grant/Project Status

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	67110000	Y	IS				155,039.00	985,169.53	985,169.53-	985,169.53-	
				Sub Total by BU Type			155,039.00	985,169.53	985,169.53-	985,169.53-	
				Total by Grant Number			155,039.00	985,169.53	985,169.53-	985,169.53-	
	67142000	Y	GY	FF207K027001			47,450.21-	318,853.91	318,853.91-	318,853.91-	
				Sub Total by BU Type			47,450.21-	318,853.91	318,853.91-	318,853.91-	
				Total by Grant Number			47,450.21-	318,853.91	318,853.91-	318,853.91-	
	67141000	Y	GY	2CFPMD/0047			48,132.61	679,609.31	679,609.31-	679,609.31-	
				Sub Total by BU Type			48,132.61	679,609.31	679,609.31-	679,609.31-	
				Total by Grant Number			48,132.61	679,609.31	679,609.31-	679,609.31-	

Grant/Project Status

As of 06/30/03

Agency Number 068 MEXICAN/AMERICAN COMM

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	68371001	Y	IS				10,667.33	134,760.41	134,760.41-	134,760.41-	
	68371002	Y	IS					106.92	106.92-	106.92-	
	68371003	Y	IS				711.89	8,968.33	8,968.33-	8,968.33-	
	Sub Total by BU Type						11,379.22	143,835.66	143,835.66-	143,835.66-	
	Total by Grant Number						11,379.22	143,835.66	143,835.66-	143,835.66-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69ZZ0002	Y	IS					77,212.00	77,212.00-	77,212.00-	
	69262600	Y	IS					4,919.40	4,919.40-	4,919.40-	
	69281000	Y	IS					92,953.00	92,953.00-	92,953.00-	
				Sub Total by BU Type				175,084.40	175,084.40-	175,084.40-	
				Total by Grant Number				175,084.40	175,084.40-	175,084.40-	
	69266130	Y	OT	ANENBERG2000				29,906.04	29,906.04-	29,906.04-	
				Sub Total by BU Type				29,906.04	29,906.04-	29,906.04-	
				Total by Grant Number				29,906.04	29,906.04-	29,906.04-	
	69266060	Y	OT	BENTON				60,341.78	60,341.78-	60,341.78-	
				Sub Total by BU Type				60,341.78	60,341.78-	60,341.78-	
				Total by Grant Number				60,341.78	60,341.78-	60,341.78-	
	69266230	Y	OT	COOPER			5,320.00	17,026.20	17,026.20-	17,026.20-	
				Sub Total by BU Type			5,320.00	17,026.20	17,026.20-	17,026.20-	
				Total by Grant Number			5,320.00	17,026.20	17,026.20-	17,026.20-	
	69ZZ0006	Y	GY	HISTORY				271.05	271.05-	271.05-	
	69ZZ0007	Y	GY	HISTORY				462.14	462.14-	462.14-	
				Sub Total by BU Type				733.19	733.19-	733.19-	
				Total by Grant Number				733.19	733.19-	733.19-	
	69264020	Y	GY	00-6100-2041				3,189.26	3,189.26-	3,189.26-	
	69264030	Y	GY	00-6100-2041				14,424.79	14,424.79-	14,424.79-	
	69264040	Y	GY	00-6100-2041				933.24	933.24-	933.24-	
	69264050	Y	GY	00-6100-2041				1,481.08	1,481.08-	1,481.08-	
	69264060	Y	GY	00-6100-2041				1,920.05	1,920.05-	1,920.05-	
	69264230	Y	GY	00-6100-2041			4,800.00	8,716.96	8,716.96-	8,716.96-	
	69274030	Y	GY	00-6100-2041				17,353.01	17,353.01-	17,353.01-	
	69274050	Y	GY	00-6100-2041				5,849.00	5,849.00-	5,849.00-	
	69274060	Y	GY	00-6100-2041				295.00	295.00-	295.00-	
				Sub Total by BU Type			4,800.00	54,162.39	54,162.39-	54,162.39-	
	69261010	Y	MT	00-6100-2041			5,898.88	115.48	115.48-	115.48-	
	69261020	Y	MT	00-6100-2041			1,126.81	7,164.88	7,164.88-	7,164.88-	
	69261030	Y	MT	00-6100-2041			450.90	2,866.64	2,866.64-	2,866.64-	
	69261040	Y	MT	00-6100-2041			901.52	5,732.06	5,732.06-	5,732.06-	
	69261050	Y	MT	00-6100-2041			901.52	5,732.06	5,732.06-	5,732.06-	
	69261060	Y	MT	00-6100-2041			1,126.79	24,936.36	24,936.36-	24,936.36-	
	69271020	Y	MT	00-6100-2041				668,252.00	668,252.00-	668,252.00-	
	69271050	Y	MT	00-6100-2041				42,000.00	42,000.00-	42,000.00-	
	69271060	Y	MT	00-6100-2041				1,111.00	1,111.00-	1,111.00-	
				Sub Total by BU Type			1,391.34	757,910.48	757,910.48-	757,910.48-	
				Total by Grant Number			3,408.66	812,072.87	812,072.87-	812,072.87-	
	69264011	Y	GY	01-6100-2021				8,214.29	8,214.29-	8,214.29-	
	69264021	Y	GY	01-6100-2021				6,167.68	6,167.68-	6,167.68-	
	69264031	Y	GY	01-6100-2021				14,442.11	14,442.11-	14,442.11-	
	69264032	Y	GY	01-6100-2021			1,620.96	8,746.31	8,746.31-	8,746.31-	
	69264041	Y	GY	01-6100-2021				84,754.74	84,754.74-	84,754.74-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	69264051	Y	GY	01-6100-2021				4,646.55	4,646.55-	4,646.55-	
	69264061	Y	GY	01-6100-2021				8,629.00	8,629.00-	8,629.00-	
	69264131	Y	GY	01-6100-2021				2,122.82	2,122.82-	2,122.82-	
	69264231	Y	GY	01-6100-2021				2,219.00	2,219.00-	2,219.00-	
	69274021	Y	GY	01-6100-2021				20,437.00	20,437.00-	20,437.00-	
	69274031	Y	GY	01-6100-2021				47,674.93	47,674.93-	47,674.93-	
	69274041	Y	GY	01-6100-2021				9,957.00	9,957.00-	9,957.00-	
	69274051	Y	GY	01-6100-2021				500.00	500.00-	500.00-	
	69274061	Y	GY	01-6100-2021				1,435.00	1,435.00-	1,435.00-	
	Sub Total by BU Type						1,620.96	219,946.43	219,946.43-	219,946.43-	
	69261011	Y	MT	01-6100-2021				34,055.38	34,055.38-	34,055.38-	
	69261021	Y	MT	01-6100-2021				319,546.48	319,546.48-	319,546.48-	
	69261031	Y	MT	01-6100-2021				227,363.72	227,363.72-	227,363.72-	
	69261041	Y	MT	01-6100-2021				81,086.66	81,086.66-	81,086.66-	
	69261051	Y	MT	01-6100-2021				1,425.27	1,425.27-	1,425.27-	
	69261061	Y	MT	01-6100-2021			2.50	6,470.77	6,470.77-	6,470.77-	
	69271021	Y	MT	01-6100-2021			724.00-	32,695.00	32,695.00-	32,695.00-	
	69271031	Y	MT	01-6100-2021				6,371.00	6,371.00-	6,371.00-	
	69271061	Y	MT	01-6100-2021				847,221.63	847,221.63-	847,221.63-	
	Sub Total by BU Type						721.50-	1,556,235.91	1,556,235.91-	1,556,235.91-	
	Total by Grant Number						899.46	1,776,182.34	1,776,182.34-	1,776,182.34-	
	69261042	Y	MT	02-1600-2050				6,155.27	77,628.03	77,628.03-	
	Sub Total by BU Type							6,155.27	77,628.03-	77,628.03-	
	Total by Grant Number							6,155.27	77,628.03-	77,628.03-	
	69264132	Y	GY	02-5500-3079				5,732.95	6,037.95	6,037.95-	
	Sub Total by BU Type							5,732.95	6,037.95-	6,037.95-	
	69261132	Y	MT	02-5500-3079				1,979.48	5,252.60	5,252.60-	
	69266132	Y	MT	02-5500-3079				9,916.41	9,916.41	9,916.41-	
	Sub Total by BU Type							11,895.89	15,169.01	15,169.01-	
	Total by Grant Number							17,628.84	21,206.96	21,206.96-	
	69264012	Y	GY	02-6100-2050				7.79	7.79-	7.79-	
	69264022	Y	GY	02-6100-2050				198.85	198.85-	198.85-	
	69264042	Y	GY	02-6100-2050				5,050.18	5,050.18-	5,050.18-	
	69264052	Y	GY	02-6100-2050				8.37	8.37-	8.37-	
	69264062	Y	GY	02-6100-2050				1,140.83	1,140.83-	1,140.83-	
	69274022	Y	GY	02-6100-2050			49,680.00-	100,939.86	100,939.86-	100,939.86-	
	69274032	Y	GY	02-6100-2050				3,297.00	22,214.00	22,214.00-	
	69274042	Y	GY	02-6100-2050				10,148.00	91,873.00	91,873.00-	
	69274052	Y	GY	02-6100-2050				227.00	227.00-	227.00-	
	69274062	Y	GY	02-6100-2050				19,507.00	39,050.00	39,050.00-	
	69274162	Y	GY	02-6100-2050				20,000.00	20,000.00-	20,000.00-	
	Sub Total by BU Type							3,272.00	280,709.88	280,709.88-	
	69261012	Y	MT	02-6100-2050				10,965.36	85,052.18	85,052.18-	
	69261022	Y	MT	02-6100-2050				8,151.34	109,480.00	109,480.00-	

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	69261032	Y	MT	02-6100-2050			7,253.20	61,215.92	61,215.92-	61,215.92-	
	69261052	Y	MT	02-6100-2050			2,761.33	32,489.40	32,489.40-	32,489.40-	
	69261062	Y	MT	02-6100-2050			14,011.39	99,104.40	99,104.40-	99,104.40-	
	69261162	Y	MT	02-6100-2050			35,385.50	35,385.50	35,385.50-	35,385.50-	
	69271022	Y	MT	02-6100-2050			51,210.00	302,970.00	302,970.00-	302,970.00-	
	69271032	Y	MT	02-6100-2050			1,724.00	74,987.00	74,987.00-	74,987.00-	
	69271052	Y	MT	02-6100-2050				46,674.00	46,674.00-	46,674.00-	
	69271062	Y	MT	02-6100-2050			3,480.00	106,041.00	106,041.00-	106,041.00-	
	69271162	Y	MT	02-6100-2050			10,000.00	10,000.00	10,000.00-	10,000.00-	
				Sub Total by BU Type			144,942.12	963,399.40	963,399.40-	963,399.40-	
				Total by Grant Number			148,214.12	1,244,109.28	1,244,109.28-	1,244,109.28-	
69264010		Y	GY	03-6100-2026				476.32	476.32-	476.32-	
				Sub Total by BU Type				476.32	476.32-	476.32-	
				Total by Grant Number				476.32	476.32-	476.32-	
69264049		Y	GY	99-6100-2016				100,900.00	100,900.00-	100,900.00-	
69264069		Y	GY	99-6100-2016				358,678.93	358,678.93-	358,678.93-	
69264139		Y	GY	99-6100-2016				32,101.87	32,101.87-	32,101.87-	
69274039		Y	GY	99-6100-2016				32,220.00	32,220.00-	32,220.00-	
				Sub Total by BU Type				523,900.80	523,900.80-	523,900.80-	
69261019		Y	MT	99-6100-2016				70.68	70.68-	70.68-	
69271039		Y	MT	99-6100-2016				220,048.24	220,048.24-	220,048.24-	
69271049		Y	MT	99-6100-2016				141,482.42	141,482.42-	141,482.42-	
69271059		Y	MT	99-6100-2016				826,734.47	826,734.47-	826,734.47-	
				Sub Total by BU Type				1,188,335.81	1,188,335.81-	1,188,335.81-	
				Total by Grant Number				1,712,236.61	1,712,236.61-	1,712,236.61-	

Grant/Project Status

Agency Number 070 ST FOSTER CARE REVIEW BD

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	70202000	Y	IS					181.67-	181.67	181.67	
				Sub Total by BU Type				181.67-	181.67	181.67	
				Total by Grant Number				181.67-	181.67	181.67	
26FCRB00	26ZU0704	2	GX	0G0001NE1401				655,511.01	655,511.01-	655,511.01-	
26FCRB00	70ZU0704	2	GX	0G0001NE1401				30,029.19	30,029.19-	30,029.19-	
26FCRB00	70400000	2	GX	0G0001NE1401				24,266.80	24,266.80-	24,266.80-	
				Sub Total by BU Type				709,807.00	709,807.00-	709,807.00-	
	70100000	Y	MT	0G0001NE1401			4,607.24	77,429.60	77,429.60-	77,429.60-	
				Sub Total by BU Type			4,607.24	77,429.60	77,429.60-	77,429.60-	
				Total by Grant Number			4,607.24	787,236.60	787,236.60-	787,236.60-	
26FCRB01	26ZU0741	K	GX	0G0101NE1401				492,066.50	492,066.50-	492,066.50-	
26FCRB01	70ZU0741	K	GX	0G0101NE1401				27,048.50	27,048.50-	27,048.50-	
26FCRB01	70401000	K	GX	0G0101NE1401				1,050.00	1,050.00-	1,050.00-	
				Sub Total by BU Type				520,165.00	520,165.00-	520,165.00-	
	70101000	Y	MT	0G0101NE1401			6,586.28	73,485.46	73,485.46-	73,485.46-	
	70101200	Y	MT	0G0101NE1401			4,666.08	161,566.38	161,566.38-	161,566.38-	
				Sub Total by BU Type			11,252.36	235,051.84	235,051.84-	235,051.84-	
				Total by Grant Number			11,252.36	755,216.84	755,216.84-	755,216.84-	
	70FCRB02	K	GB	0G0201NE1401	532,783.11				532,783.11		
				Sub Total by BU Type	532,783.11				532,783.11		
70FCRB02	26ZU0742	K	GX	0G0201NE1401			15,820.61-				
70FCRB02	70ZU0742	K	GX	0G0201NE1401			18,616.50-	243,224.34	243,224.34-	243,224.34-	
70FCRB02	70402000	K	GX	0G0201NE1401			44,154.07	271,281.16	271,281.16-	271,281.16-	
				Sub Total by BU Type			9,716.96	514,505.50	514,505.50-	514,505.50-	
	70102000	Y	MT	0G0201NE1401			20,045.90	822,076.56	822,076.56-	822,076.56-	
				Sub Total by BU Type			20,045.90	822,076.56	822,076.56-	822,076.56-	
				Total by Grant Number	532,783.11		29,762.86	1,336,582.06	803,798.95-	1,336,582.06-	
26FCRB03	70403000	K	GX	0G0301NE1401		564,554.00	84,152.88	84,152.88	84,152.88-	480,401.12	
				Sub Total by BU Type		564,554.00	84,152.88	84,152.88	84,152.88-	480,401.12	
				Total by Grant Number		564,554.00	84,152.88	84,152.88	84,152.88-	480,401.12	
26FCIV98	70498000	2	GX	0G9801NE1401				236,000.00	236,000.00-	236,000.00-	
				Sub Total by BU Type				236,000.00	236,000.00-	236,000.00-	
				Total by Grant Number				236,000.00	236,000.00-	236,000.00-	
26FCAJ99	70499000	2	GX	0G9901NE1401				5,293,729.00	5,293,729.00-	5,293,729.00-	
				Sub Total by BU Type				5,293,729.00	5,293,729.00-	5,293,729.00-	
				Total by Grant Number				5,293,729.00	5,293,729.00-	5,293,729.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72050200	Y	GS				374,379.47	810,898.08	810,898.08-	810,898.08-	
				Sub Total by BU Type			374,379.47	810,898.08	810,898.08-	810,898.08-	
	72ZZ0010	Y	IS				183.44-				
	72ZZ0011	Y	IS					12,000.00	12,000.00-	12,000.00-	
	72ZZ0014	Y	IS					653.00	653.00-	653.00-	
	72ZZ0016	Y	IS					11.07-	11.07	11.07	
	72ZZ0017	Y	IS					11.07	11.07-	11.07-	
	72ZZ0024	Y	IS					81,183.37	81,183.37-	81,183.37-	
	72000681	Y	IS					438.90	438.90-	438.90-	
	72100000	Y	IS				173,846.82	1,832,352.46	1,832,352.46-	1,832,352.46-	
	72139999	Y	IS					351,069.61	351,069.61-	351,069.61-	
	72180000	Y	IS				188,106.33-	8,395.41	8,395.41-	8,395.41-	
	72180001	Y	IS				604,850.61	1,793,551.33	1,793,551.33-	1,793,551.33-	
	72180002	Y	IS					18,962.14	18,962.14-	18,962.14-	
	72190000	Y	IS				303,111.39	4,294,315.63	4,294,315.63-	4,294,315.63-	
	72200000	Y	IS				101,598.66	2,642,012.29	2,642,012.29-	2,642,012.29-	
	72260000	Y	IS				23,982.22	115,047.13	115,047.13-	115,047.13-	
	72300000	Y	IS				13,934.02	586,973.34	586,973.34-	586,973.34-	
	72390601	Y	IS					60,000.00	60,000.00-	60,000.00-	
	72500000	Y	IS				92,162.51	929,760.37	929,760.37-	929,760.37-	
	72506182	Y	IS					184,276.03	184,276.03-	184,276.03-	
	72506183	Y	IS					20,132.65	20,132.65-	20,132.65-	
	72530000	Y	IS				51,895.04	562,185.75	562,185.75-	562,185.75-	
	72540000	Y	IS					713,904.38	713,904.38-	713,904.38-	
	72540003	Y	IS				786.47	786.47	786.47-	786.47-	
	72542725	Y	IS					54,325.94	54,325.94-	54,325.94-	
				Sub Total by BU Type			1,177,877.97	14,262,326.20	14,262,326.20-	14,262,326.20-	
72130200	72130207	Y	MT				11,200.00	724,592.63	724,592.63-	724,592.63-	
				Sub Total by BU Type			11,200.00	724,592.63	724,592.63-	724,592.63-	
				Total by Grant Number			1,563,457.44	15,797,816.91	15,797,816.91-	15,797,816.91-	
72AH0001	72500101	Y	GS	AHTF/00				13,029.34	13,029.34-	13,029.34-	
72AH0001	72500102	N	GS	AHTF/00			21,699.46	85,300.61	85,300.61-	85,300.61-	
72AH0002	72500202	Y	GS	AHTF/00				20,000.00	20,000.00-	20,000.00-	
72AH0002	72500204	Y	GS	AHTF/00				6,892.00	6,892.00-	6,892.00-	
72AH0002	72500205	Y	GS	AHTF/00				20,949.00	20,949.00-	20,949.00-	
72AH0002	72500206	Y	GS	AHTF/00				6,970.00	6,970.00-	6,970.00-	
72AH0003	72500301	Y	GS	AHTF/00				25,000.00	25,000.00-	25,000.00-	
72AH0003	72500302	Y	GS	AHTF/00				25,000.00	25,000.00-	25,000.00-	
72AH0003	72500303	Y	GS	AHTF/00				25,000.00	25,000.00-	25,000.00-	
72AH0003	72500304	Y	GS	AHTF/00				25,000.00	25,000.00-	25,000.00-	
72AH0003	72500306	Y	GS	AHTF/00				25,000.00	25,000.00-	25,000.00-	
72AH0003	72500307	Y	GS	AHTF/00				25,000.00	25,000.00-	25,000.00-	
72AH0004	72500401	Y	GS	AHTF/00		189,831.00		189,831.00	189,831.00-	189,831.00-	
72AH0004	72500402	Y	GS	AHTF/00		26,725.00	11,725.00	26,725.00	26,725.00-	26,725.00-	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0004	72500403	Y	GS	AHTF/00			5,775.00	137,253.00	137,253.00-	137,253.00-	
72AH0004	72500404	Y	GS	AHTF/00				250,000.00	250,000.00-	250,000.00-	
72AH0004	72500405	Y	GS	AHTF/00				400,000.00	400,000.00-	400,000.00-	
72AH0004	72500406	Y	GS	AHTF/00		52,400.00		40,193.00	40,193.00-	12,207.00	
72AH0004	72500407	Y	GS	AHTF/00				255,350.00	255,350.00-	255,350.00-	
72AH0004	72500408	Y	GS	AHTF/00		257,888.00		222,677.00	222,677.00-	35,211.00	
72AH0004	72500409	Y	GS	AHTF/00		144,907.00		122,407.00	122,407.00-	22,500.00	
72AH0004	72500410	Y	GS	AHTF/00				55,994.00	55,994.00-	55,994.00-	
72AH0004	72500411	Y	GS	AHTF/00				300,000.00	300,000.00-	300,000.00-	
72AH0004	72500412	Y	GS	AHTF/00				409,728.00	409,728.00-	409,728.00-	
72AH0004	72500413	Y	GS	AHTF/00				349,804.00	349,804.00-	349,804.00-	
72AH0004	72500414	Y	GS	AHTF/00				192,000.00	192,000.00-	192,000.00-	
72AH0004	72500415	Y	GS	AHTF/00				305,000.00	305,000.00-	305,000.00-	
72AH0004	72500416	Y	GS	AHTF/00		198,500.00		198,500.00	198,500.00-		
72AH0006	72500601	Y	GS	AHTF/00				163,500.00	163,500.00-	163,500.00-	
72AH0006	72500602	Y	GS	AHTF/00				221,500.00	221,500.00-	221,500.00-	
72AH0006	72500603	Y	GS	AHTF/00				40,000.00	40,000.00-	40,000.00-	
72AH0006	72500604	Y	GS	AHTF/00				168,500.00	168,500.00-	168,500.00-	
72AH0006	72500605	Y	GS	AHTF/00				250,000.00	250,000.00-	250,000.00-	
72AH0006	72500606	Y	GS	AHTF/00				164,958.00	164,958.00-	164,958.00-	
72AH0006	72500607	Y	GS	AHTF/00		457,179.00		457,179.00	457,179.00-		
72AH0006	72500608	Y	GS	AHTF/00				27,538.00	27,538.00-	27,538.00-	
72AH0006	72500609	Y	GS	AHTF/00				131,251.00	131,251.00-	131,251.00-	
72AH0006	72500610	Y	GS	AHTF/00				373,000.00	373,000.00-	373,000.00-	
72AH0006	72500611	Y	GS	AHTF/00				130,110.00	130,110.00-	130,110.00-	
72AH0006	72500612	Y	GS	AHTF/00				200,000.00	200,000.00-	200,000.00-	
72AH0006	72500613	Y	GS	AHTF/00				340,980.00	340,980.00-	340,980.00-	
72AH0006	72500614	Y	GS	AHTF/00				350,000.00	350,000.00-	350,000.00-	
72AH0007	72500701	Y	GS	AHTF/00		96,500.00	11,050.00	96,500.00	96,500.00-		
72AH0007	72500702	Y	GS	AHTF/00		190,048.00		188,106.00	188,106.00-	1,942.00	
72AH0007	72500703	Y	GS	AHTF/00				400,000.00	400,000.00-	400,000.00-	
72AH0008	72500801	Y	GS	AHTF/00				50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type						1,613,978.00	50,249.46	7,511,724.95	7,511,724.95-	5,897,746.95-	
Total by Grant Number						1,613,978.00	50,249.46	7,511,724.95	7,511,724.95-	5,897,746.95-	
72AH0101	72501101	Y	GS	AHTF/01			10,753.09	53,404.35	53,404.35-	53,404.35-	
72AH0102	72501203	Y	GS	AHTF/01		1,250.00		1,250.00	1,250.00-		
72AH0102	72501205	Y	GS	AHTF/01				17,500.00	17,500.00-	17,500.00-	
72AH0102	72501206	Y	GS	AHTF/01		28,459.00		28,459.00	28,459.00-		
72AH0103	72501301	Y	GS	AHTF/01				25,000.00	25,000.00-	25,000.00-	
72AH0103	72501302	Y	GS	AHTF/01				25,000.00	25,000.00-	25,000.00-	
72AH0103	72501303	Y	GS	AHTF/01				25,000.00	25,000.00-	25,000.00-	
72AH0103	72501304	Y	GS	AHTF/01				25,000.00	25,000.00-	25,000.00-	
72AH0103	72501305	Y	GS	AHTF/01				25,000.00	25,000.00-	25,000.00-	
72AH0103	72501306	Y	GS	AHTF/01				25,000.00	25,000.00-	25,000.00-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0103	72501307	Y	GS	AHTF/01				29,216.00	29,216.00-	29,216.00-	
72AH0103	72501308	Y	GS	AHTF/01			5,272.00	40,000.00	40,000.00-	40,000.00-	
72AH0104	72501401	Y	GS	AHTF/01			23,036.00	332,121.00	332,121.00-	332,121.00-	
72AH0104	72501402	Y	GS	AHTF/01				333,900.00	333,900.00-	333,900.00-	
72AH0104	72501404	Y	GS	AHTF/01		392,927.00	54,116.00	363,410.00	363,410.00-	29,517.00	
72AH0104	72501405	Y	GS	AHTF/01				375,020.00	375,020.00-	375,020.00-	
72AH0104	72501406	Y	GS	AHTF/01				394,000.00	394,000.00-	394,000.00-	
72AH0104	72501407	Y	GS	AHTF/01				97,374.00	97,374.00-	97,374.00-	
72AH0104	72501410	Y	GS	AHTF/01				230,134.00	230,134.00-	230,134.00-	
72AH0105	72501501	Y	GS	AHTF/01			25,369.00	139,789.00	139,789.00-	139,789.00-	
72AH0106	72501601	Y	GS	AHTF/01		385,181.00		385,181.00	385,181.00-		
72AH0106	72501602	Y	GS	AHTF/01				50,000.00	50,000.00-	50,000.00-	50,000.00-
72AH0106	72501603	Y	GS	AHTF/01				50,000.00	50,000.00-	50,000.00-	50,000.00-
72AH0106	72501604	Y	GS	AHTF/01				100,000.00	100,000.00-	100,000.00-	100,000.00-
72AH0106	72501605	Y	GS	AHTF/01				401,400.00	401,400.00-	401,400.00-	401,400.00-
72AH0106	72501606	Y	GS	AHTF/01				173,416.00	173,416.00-	173,416.00-	173,416.00-
72AH0106	72501607	Y	GS	AHTF/01				344,752.00	344,752.00-	344,752.00-	344,752.00-
72AH0106	72501608	Y	GS	AHTF/01				50,000.00	50,000.00-	50,000.00-	50,000.00-
72AH0106	72501609	Y	GS	AHTF/01				187,418.00	187,418.00-	187,418.00-	
Sub Total by BU Type						807,817.00	118,546.09	4,327,744.35	4,327,744.35-	3,519,927.35-	
Total by Grant Number						807,817.00	118,546.09	4,327,744.35	4,327,744.35-	3,519,927.35-	
72AH0201	72502101	N	GS	AHTF/02			203.42	104,146.01	104,146.01-	104,146.01-	
72AH0201	72502102	Y	GS	AHTF/02			36.26-				
72AH0201	72502103	N	GS	AHTF/02			47.18	47.18	47.18-	47.18-	
72AH0203	72502301	Y	GS	AHTF/02		44,784.00		4,784.00	4,784.00-	40,000.00	
72AH0203	72502302	Y	GS	AHTF/02		74,000.00		20,000.00	20,000.00-	54,000.00	
72AH0203	72502303	Y	GS	AHTF/02		74,000.00		22,000.00	22,000.00-	52,000.00	
72AH0203	72502304	Y	GS	AHTF/02		80,000.00	14,416.00	20,700.00	20,700.00-	59,300.00	
72AH0203	72502305	Y	GS	AHTF/02		114,000.00	13,227.00	19,372.00	19,372.00-	94,628.00	
72AH0203	72502307	Y	GS	AHTF/02		74,000.00		27,507.00	27,507.00-	46,493.00	
72AH0203	72502308	Y	GS	AHTF/02		80,000.00	5,460.00	28,074.00	28,074.00-	51,926.00	
72AH0203	72502309	Y	GS	AHTF/02		80,000.00		35,000.00	35,000.00-	45,000.00	
72AH0203	72502310	Y	GS	AHTF/02		74,000.00		20,000.00	20,000.00-	54,000.00	
72AH0203	72502311	Y	GS	AHTF/02		74,000.00	34,000.00	34,000.00	34,000.00-	40,000.00	
72AH0203	72502312	Y	GS	AHTF/02			6,672.00	18,489.00	18,489.00-	18,489.00-	
72AH0203	72502313	Y	GS	AHTF/02				20,000.00	20,000.00-	20,000.00-	
72AH0203	72502314	Y	GS	AHTF/02				20,000.00	20,000.00-	20,000.00-	
72AH0203	72502315	Y	GS	AHTF/02				20,000.00	20,000.00-	20,000.00-	
72AH0203	72502316	Y	GS	AHTF/02		74,000.00				74,000.00	
72AH0203	72502317	Y	GS	AHTF/02		80,000.00				80,000.00	
72AH0203	72502318	Y	GS	AHTF/02		78,378.00	12,808.00	15,666.00	15,666.00-	62,712.00	
72AH0204	72502401	Y	GS	AHTF/02				1,842.00	1,842.00-	1,842.00-	
72AH0204	72502402	Y	GS	AHTF/02				93,600.00	93,600.00-	93,600.00-	
72AH0204	72502403	Y	GS	AHTF/02				12,000.00	12,000.00-	12,000.00-	

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Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH0204	72502404	Y	GS	AHTF/02				8,666.00	8,666.00-	8,666.00-	
72AH0204	72502405	Y	GS	AHTF/02			68,017.00	106,236.00	106,236.00-	106,236.00-	
72AH0204	72502406	Y	GS	AHTF/02			38,783.00	38,783.00	38,783.00-	38,783.00-	
72AH0206	72502601	Y	GS	AHTF/02			65,771.00	400,000.00	400,000.00-	400,000.00-	
72AH0206	72502602	Y	GS	AHTF/02				62,582.00	62,582.00-	62,582.00-	
Sub Total by BU Type						1,001,162.00	259,368.34	1,153,494.19	1,153,494.19-	152,332.19-	
Total by Grant Number						1,001,162.00	259,368.34	1,153,494.19	1,153,494.19-	152,332.19-	
72AH9801	72598102	N	GS	AHTF/98				14,527.58	14,527.58-	14,527.58-	
72AH9801	72598103	N	GS	AHTF/98				3,507.51	3,507.51-	3,507.51-	
72AH9801	72598104	N	GS	AHTF/98				95,943.35	95,943.35-	95,943.35-	
72AH9802	72598201	Y	GS	AHTF/98				.63	.63-	.63-	
72AH9802	72598202	Y	GS	AHTF/98				15,650.00	15,650.00-	15,650.00-	
72AH9802	72598203	Y	GS	AHTF/98				10,000.00	10,000.00-	10,000.00-	
72AH9802	72598204	Y	GS	AHTF/98				11,469.37	11,469.37-	11,469.37-	
72AH9802	72598205	Y	GS	AHTF/98				13,030.00	13,030.00-	13,030.00-	
72AH9803	72598301	Y	GS	AHTF/98				16,823.00	16,823.00-	16,823.00-	
72AH9803	72598302	Y	GS	AHTF/98		4,450.00		4,450.00	4,450.00-		
72AH9803	72598303	Y	GS	AHTF/98				25,000.00	25,000.00-	25,000.00-	
72AH9803	72598304	Y	GS	AHTF/98				25,000.00	25,000.00-	25,000.00-	
72AH9803	72598305	Y	GS	AHTF/98		24,999.45		24,999.45	24,999.45-		
72AH9803	72598306	Y	GS	AHTF/98				17,266.27	17,266.27-	17,266.27-	
72AH9804	72598401	Y	GS	AHTF/98				336,000.00	336,000.00-	336,000.00-	
72AH9804	72598402	Y	GS	AHTF/98				243,000.00	243,000.00-	243,000.00-	
72AH9804	72598403	Y	GS	AHTF/98				143,250.00	143,250.00-	143,250.00-	
72AH9804	72598404	Y	GS	AHTF/98		77,515.00		77,515.00	77,515.00-		
72AH9804	72598405	Y	GS	AHTF/98				234,212.00	234,212.00-	234,212.00-	
72AH9804	72598406	Y	GS	AHTF/98				103,000.00	103,000.00-	103,000.00-	
72AH9804	72598410	Y	GS	AHTF/98				148,500.00	148,500.00-	148,500.00-	
72AH9804	72598411	Y	GS	AHTF/98				48,800.00	48,800.00-	48,800.00-	
72AH9804	72598413	Y	GS	AHTF/98				200,000.00	200,000.00-	200,000.00-	
72AH9804	72598414	Y	GS	AHTF/98				50,000.00	50,000.00-	50,000.00-	
72AH9804	72598415	Y	GS	AHTF/98				239,490.00	239,490.00-	239,490.00-	
72AH9804	72598416	Y	GS	AHTF/98				158,340.00	158,340.00-	158,340.00-	
72AH9804	72598417	Y	GS	AHTF/98				50,000.00	50,000.00-	50,000.00-	
72AH9804	72598418	Y	GS	AHTF/98				150,750.00	150,750.00-	150,750.00-	
72AH9804	72598419	Y	GS	AHTF/98				77,500.00	77,500.00-	77,500.00-	
72AH9804	72598420	Y	GS	AHTF/98				88,600.00	88,600.00-	88,600.00-	
72AH9804	72598421	Y	GS	AHTF/98				41,936.00	41,936.00-	41,936.00-	
72AH9804	72598422	Y	GS	AHTF/98				57,000.00	57,000.00-	57,000.00-	
72AH9804	72598423	Y	GS	AHTF/98				125,000.00	125,000.00-	125,000.00-	
72AH9804	72598424	Y	GS	AHTF/98				100,000.00	100,000.00-	100,000.00-	
72AH9804	72598425	Y	GS	AHTF/98				61,704.00	61,704.00-	61,704.00-	
72AH9804	72598426	Y	GS	AHTF/98				38,000.00	38,000.00-	38,000.00-	
72AH9804	72598427	Y	GS	AHTF/98				33,600.00	33,600.00-	33,600.00-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH9804	72598428	Y	GS	AHTF/98				257,324.00	257,324.00-	257,324.00-	
72AH9804	72598429	Y	GS	AHTF/98				76,500.00	76,500.00-	76,500.00-	
72AH9804	72598430	Y	GS	AHTF/98				72,955.00	72,955.00-	72,955.00-	
72AH9804	72598431	Y	GS	AHTF/98				200,000.00	200,000.00-	200,000.00-	
72AH9804	72598432	Y	GS	AHTF/98				195,000.00	195,000.00-	195,000.00-	
72AH9804	72598433	Y	GS	AHTF/98				135,000.00	135,000.00-	135,000.00-	
72AH9804	72598434	Y	GS	AHTF/98				190,000.00	190,000.00-	190,000.00-	
72AH9804	72598435	Y	GS	AHTF/98				115,432.00	115,432.00-	115,432.00-	
72AH9804	72598436	Y	GS	AHTF/98				140,000.00	140,000.00-	140,000.00-	
72AH9804	72598437	Y	GS	AHTF/98				341,186.30	341,186.30-	341,186.30-	
72AH9804	72598438	Y	GS	AHTF/98				270,000.00	270,000.00-	270,000.00-	
Sub Total by BU Type						106,964.45		5,077,261.46	5,077,261.46-	4,970,297.01-	
Total by Grant Number						106,964.45		5,077,261.46	5,077,261.46-	4,970,297.01-	
72AH9901	72599101	N	GS	AHTF/99				132,123.97	132,123.97-	132,123.97-	
72AH9901	72599102	N	GS	AHTF/99			11,101.56-	12,997.47	12,997.47-	12,997.47-	
72AH9902	72599201	Y	GS	AHTF/99				9,000.00	9,000.00-	9,000.00-	
72AH9902	72599202	Y	GS	AHTF/99				8,530.63	8,530.63-	8,530.63-	
72AH9902	72599203	Y	GS	AHTF/99				20,000.00	20,000.00-	20,000.00-	
72AH9902	72599204	Y	GS	AHTF/99		4,499.37		4,499.37	4,499.37-		
72AH9902	72599205	Y	GS	AHTF/99		4,500.00		4,500.00	4,500.00-		
72AH9903	72599302	Y	GS	AHTF/99		19,000.00				19,000.00	
72AH9903	72599303	Y	GS	AHTF/99				7,980.00	7,980.00-	7,980.00-	
72AH9903	72599306	Y	GS	AHTF/99				7,733.73	7,733.73-	7,733.73-	
72AH9903	72599307	Y	GS	AHTF/99				25,000.00	25,000.00-	25,000.00-	
72AH9903	72599308	Y	GS	AHTF/99		6,297.00		6,297.00	6,297.00-		
72AH9903	72599310	Y	GS	AHTF/99				30,872.00	30,872.00-	30,872.00-	
72AH9904	72599401	Y	GS	AHTF/99				15,000.00	15,000.00-	15,000.00-	
72AH9904	72599402	Y	GS	AHTF/99				459,361.00	459,361.00-	459,361.00-	
72AH9904	72599403	Y	GS	AHTF/99				235,620.00	235,620.00-	235,620.00-	
72AH9904	72599404	Y	GS	AHTF/99				200,000.00	200,000.00-	200,000.00-	
72AH9904	72599405	Y	GS	AHTF/99				26,641.00	26,641.00-	26,641.00-	
72AH9904	72599406	Y	GS	AHTF/99				217,712.00	217,712.00-	217,712.00-	
72AH9904	72599407	Y	GS	AHTF/99				65,419.00	65,419.00-	65,419.00-	
72AH9904	72599408	Y	GS	AHTF/99				50,000.00	50,000.00-	50,000.00-	
72AH9904	72599409	Y	GS	AHTF/99				28,985.00	28,985.00-	28,985.00-	
72AH9904	72599410	Y	GS	AHTF/99				58,813.70	58,813.70-	58,813.70-	
72AH9904	72599411	Y	GS	AHTF/99				30,000.00	30,000.00-	30,000.00-	
72AH9904	72599412	Y	GS	AHTF/99				400,000.00	400,000.00-	400,000.00-	
72AH9904	72599413	Y	GS	AHTF/99				210,000.00	210,000.00-	210,000.00-	
72AH9904	72599414	Y	GS	AHTF/99				250,000.00	250,000.00-	250,000.00-	
72AH9904	72599415	Y	GS	AHTF/99				270,000.00	270,000.00-	270,000.00-	
72AH9904	72599416	Y	GS	AHTF/99				400,000.00	400,000.00-	400,000.00-	
72AH9904	72599417	Y	GS	AHTF/99				190,752.00	190,752.00-	190,752.00-	
72AH9904	72599418	Y	GS	AHTF/99		468,128.00		468,128.00	468,128.00-		

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72AH9904	72599419	Y	GS	AHTF/99				437,176.00	437,176.00-	437,176.00-	
72AH9904	72599420	Y	GS	AHTF/99				215,000.00	215,000.00-	215,000.00-	
72AH9904	72599421	Y	GS	AHTF/99				146,000.00	146,000.00-	146,000.00-	
72AH9904	72599422	Y	GS	AHTF/99				500,000.00	500,000.00-	500,000.00-	
72AH9904	72599423	Y	GS	AHTF/99				250,000.00	250,000.00-	250,000.00-	
72AH9904	72599424	Y	GS	AHTF/99		27,031.00		27,031.00	27,031.00-		
72AH9904	72599425	Y	GS	AHTF/99				200,000.00	200,000.00-	200,000.00-	
72AH9904	72599426	Y	GS	AHTF/99				80,000.00	80,000.00-	80,000.00-	
72AH9904	72599427	Y	GS	AHTF/99		22,513.00		22,513.00	22,513.00-		
72AH9904	72599428	Y	GS	AHTF/99				5,000.00	5,000.00-	5,000.00-	
72AH9904	72599429	Y	GS	AHTF/99				57,000.00	57,000.00-	57,000.00-	
72AH9904	72599430	Y	GS	AHTF/99				69,250.00	69,250.00-	69,250.00-	
72AH9904	72599431	Y	GS	AHTF/99				180,000.00	180,000.00-	180,000.00-	
72AH9904	72599432	Y	GS	AHTF/99				90,000.00	90,000.00-	90,000.00-	
Sub Total by BU Type						551,968.37	11,101.56-	6,124,935.87	6,124,935.87-	5,572,967.50-	
Total by Grant Number						551,968.37	11,101.56-	6,124,935.87	6,124,935.87-	5,572,967.50-	
72C00A00	72900102	Y	GX	B00DC310001		334,090.00		332,090.00	332,090.00-	2,000.00-	
72C00A00	72900104	Y	GX	B00DC310001				13,650.00	13,650.00-	13,650.00-	
72C00B00	72900201	Y	GX	B00DC310001		53,784.84	338.83	30,000.00	30,000.00-	23,784.84-	
72C00B00	72900202	Y	GX	B00DC310001			935.15	5,796.04	5,796.04-	5,796.04-	
72C00B00	72900203	Y	GX	B00DC310001		7,599.16	3,426.06	4,526.95	4,526.95-	3,072.21-	
72C00B00	72900204	Y	GX	B00DC310001				67,486.00	67,486.00-	67,486.00-	
72C00B00	72900205	Y	GX	B00DC310001			5,056.00-				
72C00B00	72900206	Y	GX	B00DC310001				5,000.00	5,000.00-	5,000.00-	
72C00B00	72900207	Y	GX	B00DC310001				3,000.00	3,000.00-	3,000.00-	
72C00B00	72900208	Y	GX	B00DC310001				5,000.00	5,000.00-	5,000.00-	
72C00C00	72900301	Y	GX	B00DC310001		4,000.00		4,000.00	4,000.00-		
72C00C00	72900302	Y	GX	B00DC310001				126,500.00	126,500.00-	126,500.00-	
72C00C00	72900303	Y	GX	B00DC310001				182,512.00	182,512.00-	182,512.00-	
72C00C00	72900304	Y	GX	B00DC310001				328,400.00	328,400.00-	328,400.00-	
72C00C00	72900305	Y	GX	B00DC310001				212,300.00	212,300.00-	212,300.00-	
72C00C00	72900306	Y	GX	B00DC310001				128,050.00	128,050.00-	128,050.00-	
72C00C00	72900307	Y	GX	B00DC310001				234,800.00	234,800.00-	234,800.00-	
72C00C00	72900308	Y	GX	B00DC310001				242,918.00	242,918.00-	242,918.00-	
72C00C00	72900309	Y	GX	B00DC310001				140,968.00	140,968.00-	140,968.00-	
72C00C00	72900310	Y	GX	B00DC310001				89,616.00	89,616.00-	89,616.00-	
72C00C00	72900311	Y	GX	B00DC310001				131,800.00	131,800.00-	131,800.00-	
72C00C00	72900312	Y	GX	B00DC310001				250,000.00	250,000.00-	250,000.00-	
72C00C00	72900313	Y	GX	B00DC310001				19,596.00	19,596.00-	19,596.00-	
72C00E00	72900501	Y	GX	B00DC310001		9,000.00		8,000.00	8,000.00-	1,000.00-	
72C00E00	72900502	Y	GX	B00DC310001				20,763.94	20,763.94-	20,763.94-	
72C00E00	72900503	Y	GX	B00DC310001				507,500.00	507,500.00-	507,500.00-	
72C00E00	72900504	Y	GX	B00DC310001				306,000.00	306,000.00-	306,000.00-	
72C00E00	72900505	Y	GX	B00DC310001				99,265.00	99,265.00-	99,265.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C00E00	72900506	Y	GX	B00DC310001				213,750.00	213,750.00-	213,750.00-	
72C00E00	72900507	Y	GX	B00DC310001				13,442.00	13,442.00-	13,442.00-	
72C00E00	72900508	Y	GX	B00DC310001				34,000.00	34,000.00-	34,000.00-	
72C00E00	72900509	Y	GX	B00DC310001				67,160.00	67,160.00-	67,160.00-	
72C00E00	72900510	Y	GX	B00DC310001				164,473.00	164,473.00-	164,473.00-	
72C00E00	72900511	Y	GX	B00DC310001				102,992.00	102,992.00-	102,992.00-	
72C00E00	72900512	Y	GX	B00DC310001				4,000.00	4,000.00-	4,000.00-	
72C00E00	72900513	Y	GX	B00DC310001				104,000.00	104,000.00-	104,000.00-	
72C00E00	72900514	Y	GX	B00DC310001		330,827.00		330,827.00	330,827.00-		
72C00E00	72900515	Y	GX	B00DC310001				300,000.00	300,000.00-	300,000.00-	
72C00E00	72900516	Y	GX	B00DC310001				36,000.00	36,000.00-	36,000.00-	
72C00E00	72900517	Y	GX	B00DC310001				100,000.00	100,000.00-	100,000.00-	
72C00E00	72900518	Y	GX	B00DC310001				44,047.00	44,047.00-	44,047.00-	
72C00E00	72900519	Y	GX	B00DC310001				10,232.06	10,232.06-	10,232.06-	
72C00H00	72900601	Y	GX	B00DC310001				220,000.00	220,000.00-	220,000.00-	
72C00H00	72900602	Y	GX	B00DC310001				256,112.00	256,112.00-	256,112.00-	
72C00H00	72900603	Y	GX	B00DC310001				300,300.00	300,300.00-	300,300.00-	
72C00H00	72900604	Y	GX	B00DC310001				49,747.00	49,747.00-	49,747.00-	
72C00H00	72900605	Y	GX	B00DC310001				269,681.00	269,681.00-	269,681.00-	
72C00H00	72900606	Y	GX	B00DC310001				248,400.00	248,400.00-	248,400.00-	
72C00H00	72900607	Y	GX	B00DC310001				60,240.55	60,240.55-	60,240.55-	
72C00H00	72900608	Y	GX	B00DC310001				199,653.00	199,653.00-	199,653.00-	
72C00H00	72900609	Y	GX	B00DC310001				400,000.00	400,000.00-	400,000.00-	
72C00H00	72900610	Y	GX	B00DC310001				123,360.00	123,360.00-	123,360.00-	
72C00H00	72900611	Y	GX	B00DC310001				223,937.00	223,937.00-	223,937.00-	
72C00H00	72900612	Y	GX	B00DC310001		231,488.00		231,488.00	231,488.00-		
72C00H00	72900613	Y	GX	B00DC310001				597.00	597.00-	597.00-	
72C00H00	72900614	Y	GX	B00DC310001				399,403.00	399,403.00-	399,403.00-	
72C00H00	72900615	Y	GX	B00DC310001				346,323.00	346,323.00-	346,323.00-	
72C00H00	72900616	Y	GX	B00DC310001			16,304.00	221,628.00	221,628.00-	221,628.00-	
72C00H00	72900617	Y	GX	B00DC310001		393,000.00		153,463.00	153,463.00-	239,537.00-	
72C00H00	72900618	Y	GX	B00DC310001			5,165.00	145,319.00	145,319.00-	145,319.00-	
72C00H00	72900619	Y	GX	B00DC310001			10,155.00	193,635.00	193,635.00-	193,635.00-	
72C00H00	72900620	Y	GX	B00DC310001				144,223.00	144,223.00-	144,223.00-	
72C00P00	72900701	Y	GX	B00DC310001				500.00	500.00-	500.00-	
72C00P00	72900702	Y	GX	B00DC310001				15,500.00	15,500.00-	15,500.00-	
72C00P00	72900703	Y	GX	B00DC310001				3,500.00	3,500.00-	3,500.00-	
72C00P00	72900704	Y	GX	B00DC310001				9,500.00	9,500.00-	9,500.00-	
72C00P00	72900705	Y	GX	B00DC310001				2,375.00	2,375.00-	2,375.00-	
72C00P00	72900706	Y	GX	B00DC310001				15,503.00	15,503.00-	15,503.00-	
72C00P00	72900707	Y	GX	B00DC310001				9,000.00	9,000.00-	9,000.00-	
72C00P00	72900708	Y	GX	B00DC310001				19,650.00	19,650.00-	19,650.00-	
72C00P00	72900709	Y	GX	B00DC310001				15,750.00	15,750.00-	15,750.00-	
72C00P00	72900710	Y	GX	B00DC310001				20,645.00	20,645.00-	20,645.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C00P00	72900711	Y	GX	B00DC310001				19,600.00	19,600.00-	19,600.00-	
72C00P00	72900712	Y	GX	B00DC310001				19,600.00	19,600.00-	19,600.00-	
72C00P00	72900713	Y	GX	B00DC310001				9,341.00	9,341.00-	9,341.00-	
72C00P00	72900714	Y	GX	B00DC310001		16,178.00		16,178.00	16,178.00-		
72C00P00	72900715	Y	GX	B00DC310001		24,750.00		24,750.00	24,750.00-		
72C00P00	72900716	Y	GX	B00DC310001				11,300.00	11,300.00-	11,300.00-	
72C00P00	72900717	Y	GX	B00DC310001				15,500.00	15,500.00-	15,500.00-	
72C00P00	72900718	Y	GX	B00DC310001			2,479.00	12,500.00	12,500.00-	12,500.00-	
72C00P00	72900719	Y	GX	B00DC310001				15,750.00	15,750.00-	15,750.00-	
72C00P00	72900720	Y	GX	B00DC310001				20,711.00	20,711.00-	20,711.00-	
72C00P00	72900721	Y	GX	B00DC310001				5,900.00	5,900.00-	5,900.00-	
72C00P00	72900722	Y	GX	B00DC310001				8,138.00	8,138.00-	8,138.00-	
72C00P00	72900723	Y	GX	B00DC310001				10,700.00	10,700.00-	10,700.00-	
72C00P00	72900724	Y	GX	B00DC310001				9,800.00	9,800.00-	9,800.00-	
72C00P00	72900725	Y	GX	B00DC310001				31,940.00	31,940.00-	31,940.00-	
72C00P00	72900727	Y	GX	B00DC310001				20,007.00	20,007.00-	20,007.00-	
72C00P00	72900728	Y	GX	B00DC310001				7,600.00	7,600.00-	7,600.00-	
72C00P00	72900729	Y	GX	B00DC310001		21,913.00		21,913.00	21,913.00-		
72C00P00	72900731	Y	GX	B00DC310001				14,831.00	14,831.00-	14,831.00-	
72C00T00	72900801	Y	GX	B00DC310001				44,500.00	44,500.00-	44,500.00-	
72C00T00	72900802	Y	GX	B00DC310001				10,698.00	10,698.00-	10,698.00-	
72C00T00	72900804	Y	GX	B00DC310001				141,864.00	141,864.00-	141,864.00-	
72C00T00	72900805	Y	GX	B00DC310001				9,574.00	9,574.00-	9,574.00-	
72C00T00	72900806	Y	GX	B00DC310001				108,376.00	108,376.00-	108,376.00-	
72C00W00	72900901	Y	GX	B00DC310001				209,821.00	209,821.00-	209,821.00-	
72C00W00	72900902	Y	GX	B00DC310001				72,540.00	72,540.00-	72,540.00-	
72C00W00	72900903	Y	GX	B00DC310001			87,349.00	183,584.00	183,584.00-	183,584.00-	
72C00W00	72900904	Y	GX	B00DC310001			1,535.00	40,899.00	40,899.00-	40,899.00-	
72C00W00	72900905	Y	GX	B00DC310001			923.00	6,194.00	6,194.00-	6,194.00-	
72C00W00	72900906	Y	GX	B00DC310001				5,423.00	5,423.00-	5,423.00-	
72C00W00	72900907	Y	GX	B00DC310001		201,279.00	20,367.00	165,843.00	165,843.00-	35,436.00-	
72C00W00	72900908	Y	GX	B00DC310001		238,015.00		15,747.00	15,747.00-	222,268.00-	
72C00W00	72900909	Y	GX	B00DC310001		248,113.00		222,142.00	222,142.00-	25,971.00-	
72C00W00	72900910	Y	GX	B00DC310001				933.00	933.00-	933.00-	
Sub Total by BU Type						2,114,037.00	143,921.04	10,858,090.54	10,858,090.54-	8,744,053.54-	
72C00A00	72900105	Y	MT	B00DC310001				141,070.27	141,070.27-	141,070.27-	
72C00A00	72900108	Y	MT	B00DC310001				16,180.93	16,180.93-	16,180.93-	
Sub Total by BU Type								157,251.20	157,251.20-	157,251.20-	
Total by Grant Number						2,114,037.00	143,921.04	11,015,341.74	11,015,341.74-	8,901,304.74-	
72C01A00	72901102	Y	GX	B01DC310001		398,390.63		346,390.63	346,390.63-	52,000.00	
72C01A00	72901104	Y	GX	B01DC310001				10,749.37	10,749.37-	10,749.37-	
72C01B00	72901201	Y	GX	B01DC310001		93,941.98	158.52	5,667.14	5,667.14-	88,274.84	
72C01B00	72901202	Y	GX	B01DC310001		28,122.69		17,069.14	17,069.14-	11,053.55	
72C01B00	72901203	Y	GX	B01DC310001			607.34	607.34	607.34-	607.34-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C01B00	72901204	Y	GX	B01DC310001				3,583.13	3,583.13-	3,583.13-	
72C01B00	72901205	Y	GX	B01DC310001				5,000.00	5,000.00-	5,000.00-	
72C01B00	72901206	Y	GX	B01DC310001		2,422.20		2,422.20	2,422.20-		
72C01B00	72901207	Y	GX	B01DC310001				1,500.00	1,500.00-	1,500.00-	
72C01C00	72901301	Y	GX	B01DC310001				4,645.00	4,645.00-	4,645.00-	
72C01C00	72901302	Y	GX	B01DC310001			566.00	173,544.00	173,544.00-	173,544.00-	
72C01C00	72901303	Y	GX	B01DC310001			49,525.00	57,578.00	57,578.00-	57,578.00-	
72C01C00	72901304	Y	GX	B01DC310001				144,114.00	144,114.00-	144,114.00-	
72C01C00	72901305	Y	GX	B01DC310001				145,341.00	145,341.00-	145,341.00-	
72C01C00	72901306	Y	GX	B01DC310001		119,693.00		117,342.00	117,342.00-	2,351.00	
72C01C00	72901307	Y	GX	B01DC310001				165,000.00	165,000.00-	165,000.00-	
72C01C00	72901308	Y	GX	B01DC310001				250,000.00	250,000.00-	250,000.00-	
72C01C00	72901309	Y	GX	B01DC310001				350,000.00	350,000.00-	350,000.00-	
72C01C00	72901310	Y	GX	B01DC310001				170,613.00	170,613.00-	170,613.00-	
72C01C00	72901313	Y	GX	B01DC310001		216,086.00		25,621.00	25,621.00-	190,465.00	
72C01E00	72901501	Y	GX	B01DC310001				244,767.94	244,767.94-	244,767.94-	
72C01E00	72901502	Y	GX	B01DC310001				255,830.00	255,830.00-	255,830.00-	
72C01E00	72901503	Y	GX	B01DC310001				206,539.00	206,539.00-	206,539.00-	
72C01E00	72901504	Y	GX	B01DC310001				32,267.00	32,267.00-	32,267.00-	
72C01E00	72901505	Y	GX	B01DC310001		485,228.00		360,500.00	360,500.00-	124,728.00	
72C01E00	72901506	Y	GX	B01DC310001				25,846.00	25,846.00-	25,846.00-	
72C01E00	72901507	Y	GX	B01DC310001				505,320.00	505,320.00-	505,320.00-	
72C01E00	72901508	Y	GX	B01DC310001				4,750.00	4,750.00-	4,750.00-	
72C01E00	72901509	Y	GX	B01DC310001				314,097.00	314,097.00-	314,097.00-	
72C01E00	72901510	Y	GX	B01DC310001				230,951.00	230,951.00-	230,951.00-	
72C01E00	72901511	Y	GX	B01DC310001			16,512.00	16,512.00	16,512.00-	16,512.00-	
72C01E00	72901512	Y	GX	B01DC310001		399,000.00		399,000.00	399,000.00-		
72C01E00	72901513	Y	GX	B01DC310001				504,754.00	504,754.00-	504,754.00-	
72C01E00	72901514	Y	GX	B01DC310001				241,000.00	241,000.00-	241,000.00-	
72C01E00	72901515	Y	GX	B01DC310001				254,415.00	254,415.00-	254,415.00-	
72C01E00	72901516	Y	GX	B01DC310001				401,857.00	401,857.00-	401,857.00-	
72C01E00	72901517	Y	GX	B01DC310001				490,498.00	490,498.00-	490,498.00-	
72C01E00	72901518	Y	GX	B01DC310001				526,386.00	526,386.00-	526,386.00-	
72C01E00	72901519	Y	GX	B01DC310001				152,053.00	152,053.00-	152,053.00-	
72C01E00	72901520	Y	GX	B01DC310001				255,000.00	255,000.00-	255,000.00-	
72C01E00	72901521	Y	GX	B01DC310001			6,277.00	68,437.00	68,437.00-	68,437.00-	
72C01E00	72901522	Y	GX	B01DC310001				105,000.00	105,000.00-	105,000.00-	
72C01E00	72901523	Y	GX	B01DC310001				40,337.00	40,337.00-	40,337.00-	
72C01E00	72901524	Y	GX	B01DC310001				109,126.06	109,126.06-	109,126.06-	
72C01E00	72901525	Y	GX	B01DC310001				10,107.00	10,107.00-	10,107.00-	
72C01E00	72901526	Y	GX	B01DC310001				10,647.00	10,647.00-	10,647.00-	
72C01H00	72901601	Y	GX	B01DC310001				76,121.00	76,121.00-	76,121.00-	
72C01H00	72901602	Y	GX	B01DC310001		269,250.00	4,145.00	171,410.00	171,410.00-	97,840.00	
72C01H00	72901603	Y	GX	B01DC310001			1,379.00	51,404.00	51,404.00-	51,404.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C01H00	72901604	Y	GX	B01DC310001			727.00	188,196.00	188,196.00-	188,196.00-	
72C01H00	72901605	Y	GX	B01DC310001			14,535.00	158,733.00	158,733.00-	158,733.00-	
72C01H00	72901606	Y	GX	B01DC310001		329,939.00	14,918.00	161,826.00	161,826.00-	168,113.00	
72C01H00	72901607	Y	GX	B01DC310001			32,422.00	206,603.00	206,603.00-	206,603.00-	
72C01H00	72901608	Y	GX	B01DC310001		241,386.00	31,133.00	139,534.00	139,534.00-	101,852.00	
72C01H00	72901609	Y	GX	B01DC310001			15,350.00	390,473.00	390,473.00-	390,473.00-	
72C01H00	72901610	Y	GX	B01DC310001			13,099.00	219,569.00	219,569.00-	219,569.00-	
72C01H00	72901611	Y	GX	B01DC310001		67,374.55		37,832.00	37,832.00-	29,542.55	
72C01H00	72901612	Y	GX	B01DC310001			1,060.00	6,693.00	6,693.00-	6,693.00-	
72C01H00	72901613	Y	GX	B01DC310001			2,750.00	7,750.00	7,750.00-	7,750.00-	
72C01P00	72901702	Y	GX	B01DC310001		8,172.00		1,571.00	1,571.00-	6,601.00	
72C01P00	72901703	Y	GX	B01DC310001				12,500.00	12,500.00-	12,500.00-	
72C01P00	72901704	Y	GX	B01DC310001		6,492.00		793.00	793.00-	5,699.00	
72C01P00	72901706	Y	GX	B01DC310001				12,800.00	12,800.00-	12,800.00-	
72C01P00	72901707	Y	GX	B01DC310001				4,280.00	4,280.00-	4,280.00-	
72C01P00	72901709	Y	GX	B01DC310001				18,100.00	18,100.00-	18,100.00-	
72C01P00	72901710	Y	GX	B01DC310001			1,950.00	8,300.00	8,300.00-	8,300.00-	
72C01P00	72901712	Y	GX	B01DC310001				6,512.00	6,512.00-	6,512.00-	
72C01P00	72901713	Y	GX	B01DC310001				500.00	500.00-	500.00-	
72C01P00	72901714	Y	GX	B01DC310001			10,731.00	21,745.00	21,745.00-	21,745.00-	
72C01P00	72901715	Y	GX	B01DC310001				2,750.00	2,750.00-	2,750.00-	
72C01P00	72901716	Y	GX	B01DC310001				4,188.00	4,188.00-	4,188.00-	
72C01P00	72901717	Y	GX	B01DC310001				669.00	669.00-	669.00-	
72C01P00	72901718	Y	GX	B01DC310001				8,641.00	8,641.00-	8,641.00-	
72C01W00	72901901	Y	GX	B01DC310001			31,684.00	179,729.00	179,729.00-	179,729.00-	
72C01W00	72901902	Y	GX	B01DC310001				560.00	560.00-	560.00-	
72C01W00	72901903	Y	GX	B01DC310001		226,280.00		19,465.00	19,465.00-	206,815.00	
72C01W00	72901904	Y	GX	B01DC310001				55,883.00	55,883.00-	55,883.00-	
72C01W00	72901905	Y	GX	B01DC310001				80,531.00	80,531.00-	80,531.00-	
72C01W00	72901908	Y	GX	B01DC310001		207,586.00	3,637.00	25,586.00	25,586.00-	182,000.00	
Sub Total by BU Type						3,099,364.05	253,165.86	10,044,030.95	10,044,030.95-	6,944,666.90-	
72C01A00	72901105	Y	MT	B01DC310001				99,390.75	99,390.75-	99,390.75-	
72C01A00	72901106	Y	MT	B01DC310001				56,159.40	56,159.40-	56,159.40-	
72C01A00	72901107	Y	MT	B01DC310001				54,387.05	54,387.05-	54,387.05-	
Sub Total by BU Type								209,937.20	209,937.20-	209,937.20-	
Total by Grant Number						3,099,364.05	253,165.86	10,253,968.15	10,253,968.15-	7,154,604.10-	
72C02A00	72902101	Y	GX	B02DC310001		378,290.79	36,241.72	312,880.63	312,880.63-	65,410.16	
72C02B00	72902201	Y	GX	B02DC310001		113,680.71	1,631.60	19,153.79	19,153.79-	94,526.92	
72C02B00	72902202	Y	GX	B02DC310001		37,489.29	28,000.00	34,798.12	34,798.12-	2,691.17	
72C02C00	72902301	Y	GX	B02DC310001				27,072.00	27,072.00-	27,072.00-	
72C02C00	72902302	Y	GX	B02DC310001			3,483.00	14,365.00	14,365.00-	14,365.00-	
72C02C00	72902303	Y	GX	B02DC310001				13,956.00	13,956.00-	13,956.00-	
72C02C00	72902304	Y	GX	B02DC310001				4,314.00	4,314.00-	4,314.00-	
72C02C00	72902305	Y	GX	B02DC310001				1,960.00	1,960.00-	1,960.00-	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C02C00	72902306	Y	GX	B02DC310001			101,866.00	103,932.00	103,932.00-	103,932.00-	
72C02C00	72902307	Y	GX	B02DC310001				3,666.00	3,666.00-	3,666.00-	
72C02C00	72902308	Y	GX	B02DC310001				38,850.00	38,850.00-	38,850.00-	
72C02C00	72902309	Y	GX	B02DC310001				15,277.00	15,277.00-	15,277.00-	
72C02C00	72902312	Y	GX	B02DC310001				7,050.00	7,050.00-	7,050.00-	
72C02C00	72902313	Y	GX	B02DC310001			517.00	11,248.00	11,248.00-	11,248.00-	
72C02C00	72902314	Y	GX	B02DC310001				490.00	490.00-	490.00-	
72C02C00	72902315	Y	GX	B02DC310001			10,652.00	15,584.00	15,584.00-	15,584.00-	
72C02C00	72902316	Y	GX	B02DC310001				3,311.00	3,311.00-	3,311.00-	
72C02C00	72902317	Y	GX	B02DC310001			23,265.00	32,327.00	32,327.00-	32,327.00-	
72C02C00	72902318	Y	GX	B02DC310001			2,677.00	9,141.00	9,141.00-	9,141.00-	
72C02E00	72902501	Y	GX	B02DC310001				365,000.00	365,000.00-	365,000.00-	
72C02E00	72902502	Y	GX	B02DC310001				74,274.00	74,274.00-	74,274.00-	
72C02E00	72902503	Y	GX	B02DC310001			556.00	366,405.00	366,405.00-	366,405.00-	
72C02E00	72902504	Y	GX	B02DC310001				39,595.94	39,595.94-	39,595.94-	
72C02E00	72902505	Y	GX	B02DC310001		1,004,792.00					1,004,792.00
72C02E00	72902506	Y	GX	B02DC310001				192,273.00	192,273.00-	192,273.00-	
72C02E00	72902508	Y	GX	B02DC310001			684.00	684.00	684.00-	684.00-	
72C02E00	72902509	Y	GX	B02DC310001			500,668.00	500,668.00	500,668.00-	500,668.00-	
72C02E00	72902511	Y	GX	B02DC310001		245,385.00					245,385.00
72C02E00	72902513	Y	GX	B02DC310001			505,000.00	505,000.00	505,000.00-	505,000.00-	
72C02H00	72902601	Y	GX	B02DC310001			2,737.00	11,230.00	11,230.00-	11,230.00-	
72C02H00	72902602	Y	GX	B02DC310001			10,750.00	13,656.00	13,656.00-	13,656.00-	
72C02H00	72902603	Y	GX	B02DC310001			4,955.00	60,290.00	60,290.00-	60,290.00-	
72C02H00	72902604	Y	GX	B02DC310001			2,211.00	9,667.00	9,667.00-	9,667.00-	
72C02H00	72902605	Y	GX	B02DC310001				6,730.00	6,730.00-	6,730.00-	
72C02H00	72902606	Y	GX	B02DC310001			4,532.00	29,697.00	29,697.00-	29,697.00-	
72C02H00	72902607	Y	GX	B02DC310001				49,693.00	49,693.00-	49,693.00-	
72C02H00	72902608	Y	GX	B02DC310001				2,454.00	2,454.00-	2,454.00-	
72C02H00	72902609	Y	GX	B02DC310001				10,929.00	10,929.00-	10,929.00-	
72C02H00	72902611	Y	GX	B02DC310001				2,430.00	2,430.00-	2,430.00-	
72C02P00	72902701	Y	GX	B02DC310001				5,072.00	5,072.00-	5,072.00-	
72C02P00	72902703	Y	GX	B02DC310001			2,420.00	3,694.00	3,694.00-	3,694.00-	
72C02P00	72902704	Y	GX	B02DC310001		14,454.00		700.00	700.00-	13,754.00	
72C02P00	72902705	Y	GX	B02DC310001		9,875.00		2,359.00	2,359.00-	7,516.00	
72C02P00	72902707	Y	GX	B02DC310001				9,052.00	9,052.00-	9,052.00-	
72C02P00	72902708	Y	GX	B02DC310001			987.00	987.00	987.00-	987.00-	
72C02P00	72902709	Y	GX	B02DC310001				2,533.00	2,533.00-	2,533.00-	
72C02P00	72902710	Y	GX	B02DC310001		24,753.00	3,700.00	13,494.00	13,494.00-	11,259.00	
72C02P00	72902712	Y	GX	B02DC310001		10,063.00		3,241.00	3,241.00-	6,822.00	
72C02P00	72902713	Y	GX	B02DC310001				3,096.00	3,096.00-	3,096.00-	
72C02P00	72902714	Y	GX	B02DC310001			2,649.00	6,020.00	6,020.00-	6,020.00-	
72C02P00	72902715	Y	GX	B02DC310001			2,535.00	14,051.00	14,051.00-	14,051.00-	
72C02P00	72902716	Y	GX	B02DC310001				4,684.00	4,684.00-	4,684.00-	

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C02P00	72902717	Y	GX	B02DC310001		15,799.00		6,049.00	6,049.00-	9,750.00	
72C02P00	72902719	Y	GX	B02DC310001		11,900.00				11,900.00	
72C02P00	72902722	Y	GX	B02DC310001			658.00	658.00	658.00-	658.00-	
72C02T00	72902801	Y	GX	B02DC310001			5,056.00	82,016.00	82,016.00-	82,016.00-	
Sub Total by BU Type						1,866,481.79	1,258,431.32	3,067,757.48	3,067,757.48-	1,201,275.69-	
72C02A00	72902107	Y	MT	B02DC310001			1,251.66	9,636.96	9,636.96-	9,636.96-	
72C02A00	72902108	Y	MT	B02DC310001			4,569.91	47,847.62	47,847.62-	47,847.62-	
72C02A00	72902109	Y	MT	B02DC310001				37,366.35	37,366.35-	37,366.35-	
Sub Total by BU Type							5,821.57	94,850.93	94,850.93-	94,850.93-	
Total by Grant Number						1,866,481.79	1,264,252.89	3,162,608.41	3,162,608.41-	1,296,126.62-	
72C95B00	72995201	Y	GX	B95DC310001				25,000.00	25,000.00-	25,000.00-	
72C95B00	72995202	Y	GX	B95DC310001				5,458.04	5,458.04-	5,458.04-	
72C95B00	72995203	Y	GX	B95DC310001				1,917.10	1,917.10-	1,917.10-	
72C95B00	72995204	Y	GX	B95DC310001				67,741.00	67,741.00-	67,741.00-	
72C95B00	72995205	Y	GX	B95DC310001				24,974.31	24,974.31-	24,974.31-	
72C95B00	72995206	Y	GX	B95DC310001				3,552.40	3,552.40-	3,552.40-	
72C95B00	72995207	Y	GX	B95DC310001				1,200.00	1,200.00-	1,200.00-	
72C95B00	72995208	Y	GX	B95DC310001				5,000.00	5,000.00-	5,000.00-	
72C95B00	72995209	Y	GX	B95DC310001				4,910.25	4,910.25-	4,910.25-	
72C95B00	72995210	Y	GX	B95DC310001				16,576.90	16,576.90-	16,576.90-	
72C95C00	72995301	Y	GX	B95DC310001				128,294.00	128,294.00-	128,294.00-	
72C95C00	72995302	Y	GX	B95DC310001				250,000.00	250,000.00-	250,000.00-	
72C95C00	72995303	Y	GX	B95DC310001				214,300.00	214,300.00-	214,300.00-	
72C95C00	72995304	Y	GX	B95DC310001				137,900.00	137,900.00-	137,900.00-	
72C95C00	72995305	Y	GX	B95DC310001				208,369.00	208,369.00-	208,369.00-	
72C95C00	72995306	Y	GX	B95DC310001				250,000.00	250,000.00-	250,000.00-	
72C95C00	72995307	Y	GX	B95DC310001				161,000.00	161,000.00-	161,000.00-	
72C95C00	72995308	Y	GX	B95DC310001				53,000.00	53,000.00-	53,000.00-	
72C95C00	72995309	Y	GX	B95DC310001				168,300.00	168,300.00-	168,300.00-	
72C95C00	72995310	Y	GX	B95DC310001				138,247.00	138,247.00-	138,247.00-	
72C95C00	72995311	Y	GX	B95DC310001				204,322.00	204,322.00-	204,322.00-	
72C95C00	72995312	Y	GX	B95DC310001				34,203.15	34,203.15-	34,203.15-	
72C95C00	72995313	Y	GX	B95DC310001				248,060.00	248,060.00-	248,060.00-	
72C95C00	72995314	Y	GX	B95DC310001				127,753.00	127,753.00-	127,753.00-	
72C95C00	72995315	Y	GX	B95DC310001				136,659.00	136,659.00-	136,659.00-	
72C95C00	72995316	Y	GX	B95DC310001				89,000.00	89,000.00-	89,000.00-	
72C95C00	72995317	Y	GX	B95DC310001				39,787.00	39,787.00-	39,787.00-	
72C95C00	72995318	Y	GX	B95DC310001				27,728.00	27,728.00-	27,728.00-	
72C95C00	72995319	Y	GX	B95DC310001				1,940.00	1,940.00-	1,940.00-	
72C95C00	72995320	Y	GX	B95DC310001				13,341.00	13,341.00-	13,341.00-	
72C95D00	72995401	Y	GX	B95DC310001				18,073.00	18,073.00-	18,073.00-	
72C95D00	72995402	Y	GX	B95DC310001				100,000.00	100,000.00-	100,000.00-	
72C95D00	72995403	Y	GX	B95DC310001				46,200.00	46,200.00-	46,200.00-	
72C95D00	72995404	Y	GX	B95DC310001				81,500.00	81,500.00-	81,500.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95D00	72995405	Y	GX	B95DC310001				38,700.00	38,700.00-	38,700.00-	
72C95D00	72995406	Y	GX	B95DC310001				100,000.00	100,000.00-	100,000.00-	
72C95D00	72995407	Y	GX	B95DC310001				60,800.00	60,800.00-	60,800.00-	
72C95D00	72995408	Y	GX	B95DC310001				25,000.00	25,000.00-	25,000.00-	
72C95D00	72995409	Y	GX	B95DC310001				4,927.00	4,927.00-	4,927.00-	
72C95D00	72995410	Y	GX	B95DC310001				93,000.00	93,000.00-	93,000.00-	
72C95D00	72995411	Y	GX	B95DC310001				100,000.00	100,000.00-	100,000.00-	
72C95D00	72995412	Y	GX	B95DC310001				17,100.00	17,100.00-	17,100.00-	
72C95D00	72995413	Y	GX	B95DC310001				3,000.00	3,000.00-	3,000.00-	
72C95E00	72995501	Y	GX	B95DC310001				15,460.89	15,460.89-	15,460.89-	
72C95E00	72995502	Y	GX	B95DC310001				114,805.00	114,805.00-	114,805.00-	
72C95E00	72995503	Y	GX	B95DC310001				131,188.00	131,188.00-	131,188.00-	
72C95E00	72995504	Y	GX	B95DC310001				270,462.66	270,462.66-	270,462.66-	
72C95E00	72995505	Y	GX	B95DC310001				501,500.00	501,500.00-	501,500.00-	
72C95E00	72995506	Y	GX	B95DC310001				175,000.00	175,000.00-	175,000.00-	
72C95E00	72995507	Y	GX	B95DC310001				51,500.00	51,500.00-	51,500.00-	
72C95E00	72995508	Y	GX	B95DC310001				505,000.00	505,000.00-	505,000.00-	
72C95E00	72995509	Y	GX	B95DC310001				5,123.00	5,123.00-	5,123.00-	
72C95E00	72995510	Y	GX	B95DC310001				30,000.00	30,000.00-	30,000.00-	
72C95E00	72995511	Y	GX	B95DC310001				500,000.00	500,000.00-	500,000.00-	
72C95E00	72995512	Y	GX	B95DC310001				504,199.00	504,199.00-	504,199.00-	
72C95E00	72995513	Y	GX	B95DC310001				478,000.00	478,000.00-	478,000.00-	
72C95E00	72995514	Y	GX	B95DC310001				327,558.00	327,558.00-	327,558.00-	
72C95E00	72995515	Y	GX	B95DC310001				107,573.00	107,573.00-	107,573.00-	
72C95E00	72995516	Y	GX	B95DC310001				255,000.00	255,000.00-	255,000.00-	
72C95E00	72995517	Y	GX	B95DC310001				505,000.00	505,000.00-	505,000.00-	
72C95E00	72995518	Y	GX	B95DC310001				911,039.11	911,039.11-	911,039.11-	
72C95E00	72995519	Y	GX	B95DC310001				801.00	801.00-	801.00-	
72C95E00	72995520	Y	GX	B95DC310001				13,195.00	13,195.00-	13,195.00-	
72C95E00	72995521	Y	GX	B95DC310001				405,000.34	405,000.34-	405,000.34-	
72C95H00	72995601	Y	GX	B95DC310001				350,000.00	350,000.00-	350,000.00-	
72C95H00	72995602	Y	GX	B95DC310001				105,268.00	105,268.00-	105,268.00-	
72C95H00	72995603	Y	GX	B95DC310001				75,000.00	75,000.00-	75,000.00-	
72C95H00	72995604	Y	GX	B95DC310001				277,059.00	277,059.00-	277,059.00-	
72C95H00	72995605	Y	GX	B95DC310001				191,372.00	191,372.00-	191,372.00-	
72C95H00	72995606	Y	GX	B95DC310001				170,000.00	170,000.00-	170,000.00-	
72C95H00	72995607	Y	GX	B95DC310001				350,000.00	350,000.00-	350,000.00-	
72C95H00	72995608	Y	GX	B95DC310001				250,000.00	250,000.00-	250,000.00-	
72C95H00	72995609	Y	GX	B95DC310001				250,000.00	250,000.00-	250,000.00-	
72C95H00	72995610	Y	GX	B95DC310001				250,000.00	250,000.00-	250,000.00-	
72C95H00	72995611	Y	GX	B95DC310001			8,571.00-	66,429.00	66,429.00-	66,429.00-	
72C95H00	72995612	Y	GX	B95DC310001				48,476.85	48,476.85-	48,476.85-	
72C95H00	72995613	Y	GX	B95DC310001				348,683.00	348,683.00-	348,683.00-	
72C95H00	72995614	Y	GX	B95DC310001				350,000.00	350,000.00-	350,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95H00	72995615	Y	GX	B95DC310001				245,046.00	245,046.00-	245,046.00-	
72C95H00	72995616	Y	GX	B95DC310001				250,000.00	250,000.00-	250,000.00-	
72C95H00	72995617	Y	GX	B95DC310001				116,218.00	116,218.00-	116,218.00-	
72C95H00	72995618	Y	GX	B95DC310001				243,181.00	243,181.00-	243,181.00-	
72C95H00	72995619	Y	GX	B95DC310001				249,943.00	249,943.00-	249,943.00-	
72C95H00	72995620	Y	GX	B95DC310001				248,000.00	248,000.00-	248,000.00-	
72C95H00	72995621	Y	GX	B95DC310001				6,425.00	6,425.00-	6,425.00-	
72C95H00	72995622	Y	GX	B95DC310001				15,422.00	15,422.00-	15,422.00-	
72C95H00	72995623	Y	GX	B95DC310001				9,254.00	9,254.00-	9,254.00-	
72C95H00	72995624	Y	GX	B95DC310001				187,333.00	187,333.00-	187,333.00-	
72C95H00	72995625	Y	GX	B95DC310001				120,935.00	120,935.00-	120,935.00-	
72C95H00	72995626	Y	GX	B95DC310001				52,060.00	52,060.00-	52,060.00-	
72C95H00	72995627	Y	GX	B95DC310001				18,652.00	18,652.00-	18,652.00-	
72C95H00	72995628	Y	GX	B95DC310001				21,552.00	21,552.00-	21,552.00-	
72C95H00	72995629	Y	GX	B95DC310001				23,871.00	23,871.00-	23,871.00-	
72C95H00	72995630	Y	GX	B95DC310001				32,834.00	32,834.00-	32,834.00-	
72C95H00	72995631	Y	GX	B95DC310001				14,167.00	14,167.00-	14,167.00-	
72C95H00	72995632	Y	GX	B95DC310001				18,630.00	18,630.00-	18,630.00-	
72C95H00	72995633	Y	GX	B95DC310001				10,470.00	10,470.00-	10,470.00-	
72C95H00	72995634	Y	GX	B95DC310001				15,540.00	15,540.00-	15,540.00-	
72C95H00	72995635	Y	GX	B95DC310001				47,080.00	47,080.00-	47,080.00-	
72C95H00	72995636	Y	GX	B95DC310001				32,000.00	32,000.00-	32,000.00-	
72C95H00	72995637	Y	GX	B95DC310001			8,571.00	8,571.00	8,571.00-	8,571.00-	
72C95P00	72995701	Y	GX	B95DC310001				15,860.00	15,860.00-	15,860.00-	
72C95P00	72995702	Y	GX	B95DC310001				16,725.00	16,725.00-	16,725.00-	
72C95P00	72995703	Y	GX	B95DC310001				9,350.00	9,350.00-	9,350.00-	
72C95P00	72995704	Y	GX	B95DC310001				19,361.00	19,361.00-	19,361.00-	
72C95P00	72995705	Y	GX	B95DC310001				25,000.00	25,000.00-	25,000.00-	
72C95P00	72995706	Y	GX	B95DC310001				24,897.00	24,897.00-	24,897.00-	
72C95P00	72995707	Y	GX	B95DC310001				23,000.00	23,000.00-	23,000.00-	
72C95P00	72995708	Y	GX	B95DC310001				8,250.00	8,250.00-	8,250.00-	
72C95P00	72995709	Y	GX	B95DC310001				23,750.00	23,750.00-	23,750.00-	
72C95P00	72995710	Y	GX	B95DC310001				23,417.00	23,417.00-	23,417.00-	
72C95P00	72995711	Y	GX	B95DC310001				14,000.00	14,000.00-	14,000.00-	
72C95P00	72995712	Y	GX	B95DC310001				10,981.00	10,981.00-	10,981.00-	
72C95P00	72995713	Y	GX	B95DC310001				18,900.00	18,900.00-	18,900.00-	
72C95P00	72995714	Y	GX	B95DC310001				19,630.00	19,630.00-	19,630.00-	
72C95P00	72995715	Y	GX	B95DC310001				11,259.00	11,259.00-	11,259.00-	
72C95P00	72995716	Y	GX	B95DC310001				19,900.00	19,900.00-	19,900.00-	
72C95P00	72995717	Y	GX	B95DC310001				18,838.00	18,838.00-	18,838.00-	
72C95P00	72995718	Y	GX	B95DC310001				8,300.00	8,300.00-	8,300.00-	
72C95P00	72995719	Y	GX	B95DC310001				3,000.00	3,000.00-	3,000.00-	
72C95P00	72995720	Y	GX	B95DC310001				22,125.00	22,125.00-	22,125.00-	
72C95P00	72995721	Y	GX	B95DC310001				12,159.00	12,159.00-	12,159.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C95P00	72995722	Y	GX	B95DC310001				13,130.00	13,130.00-	13,130.00-	
72C95P00	72995723	Y	GX	B95DC310001				24,800.00	24,800.00-	24,800.00-	
72C95P00	72995724	Y	GX	B95DC310001				21,950.00	21,950.00-	21,950.00-	
72C95P00	72995725	Y	GX	B95DC310001				7,343.00	7,343.00-	7,343.00-	
72C95P00	72995726	Y	GX	B95DC310001				2,345.00	2,345.00-	2,345.00-	
72C95P00	72995727	Y	GX	B95DC310001				809.00	809.00-	809.00-	
72C95P00	72995728	Y	GX	B95DC310001				346.00	346.00-	346.00-	
72C95P00	72995729	Y	GX	B95DC310001				1,751.00	1,751.00-	1,751.00-	
72C95P00	72995730	Y	GX	B95DC310001				4,230.00	4,230.00-	4,230.00-	
72C95P00	72995731	Y	GX	B95DC310001				103.00	103.00-	103.00-	
72C95P00	72995732	Y	GX	B95DC310001				50,000.00	50,000.00-	50,000.00-	
72C95P00	72995733	Y	GX	B95DC310001				49,330.00	49,330.00-	49,330.00-	
72C95P00	72995734	Y	GX	B95DC310001				47,640.00	47,640.00-	47,640.00-	
72C95P00	72995735	Y	GX	B95DC310001				49,924.00	49,924.00-	49,924.00-	
72C95P00	72995736	Y	GX	B95DC310001				50,000.00	50,000.00-	50,000.00-	
72C95P00	72995737	Y	GX	B95DC310001				50,000.00	50,000.00-	50,000.00-	
72C95P00	72995738	Y	GX	B95DC310001				50,000.00	50,000.00-	50,000.00-	
72C95P00	72995739	Y	GX	B95DC310001				10,053.00	10,053.00-	10,053.00-	
72C95P00	72995740	Y	GX	B95DC310001				4,088.00	4,088.00-	4,088.00-	
72C95P00	72995741	Y	GX	B95DC310001				4,410.00	4,410.00-	4,410.00-	
72C95P00	72995742	Y	GX	B95DC310001				51,557.00	51,557.00-	51,557.00-	
72C95P00	72995743	Y	GX	B95DC310001				6,000.00	6,000.00-	6,000.00-	
72C95P00	72995744	Y	GX	B95DC310001				7,775.00	7,775.00-	7,775.00-	
72C95P00	72995745	Y	GX	B95DC310001				10,344.00	10,344.00-	10,344.00-	
72C96A00	72996101	Y	GX	B95DC310001				354,045.83	354,045.83-	354,045.83-	
72C96A00	72996103	Y	GX	B95DC310001				50,000.00	50,000.00-	50,000.00-	
Sub Total by BU Type								15,624,385.83	15,624,385.83-	15,624,385.83-	
72C95A00	72995106	Y	MT	B95DC310001				126,689.63	126,689.63-	126,689.63-	
Sub Total by BU Type								126,689.63	126,689.63-	126,689.63-	
Total by Grant Number								15,751,075.46	15,751,075.46-	15,751,075.46-	
72C96A00	72996102	Y	GX	B96DC310001				774.17	774.17-	774.17-	
72C96B00	72996201	Y	GX	B96DC310001		32,500.00		25,000.00	25,000.00-	7,500.00-	
72C96B00	72996202	Y	GX	B96DC310001				1,576.90	1,576.90-	1,576.90-	
72C96B00	72996203	Y	GX	B96DC310001				1,410.00	1,410.00-	1,410.00-	
72C96B00	72996204	Y	GX	B96DC310001		46,500.00		46,500.00	46,500.00-		
72C96B00	72996205	Y	GX	B96DC310001				25,000.00	25,000.00-	25,000.00-	
72C96B00	72996206	Y	GX	B96DC310001				42,000.00	42,000.00-	42,000.00-	
72C96B00	72996207	Y	GX	B96DC310001				3,423.10	3,423.10-	3,423.10-	
72C96C00	72996301	Y	GX	B96DC310001				212,044.00	212,044.00-	212,044.00-	
72C96C00	72996302	Y	GX	B96DC310001				180,000.00	180,000.00-	180,000.00-	
72C96C00	72996303	Y	GX	B96DC310001				346,950.00	346,950.00-	346,950.00-	
72C96C00	72996304	Y	GX	B96DC310001				86,700.00	86,700.00-	86,700.00-	
72C96C00	72996305	Y	GX	B96DC310001				347,644.00	347,644.00-	347,644.00-	
72C96C00	72996306	Y	GX	B96DC310001				40,430.00	40,430.00-	40,430.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C96C00	72996307	Y	GX	B96DC310001				253,521.00	253,521.00-	253,521.00-	
72C96C00	72996308	Y	GX	B96DC310001				350,000.00	350,000.00-	350,000.00-	
72C96C00	72996309	Y	GX	B96DC310001				155,228.91	155,228.91-	155,228.91-	
72C96C00	72996310	Y	GX	B96DC310001				236,786.00	236,786.00-	236,786.00-	
72C96C00	72996311	Y	GX	B96DC310001				234,900.00	234,900.00-	234,900.00-	
72C96C00	72996312	Y	GX	B96DC310001				48,100.00	48,100.00-	48,100.00-	
72C96C00	72996313	Y	GX	B96DC310001				134,137.00	134,137.00-	134,137.00-	
72C96C00	72996314	Y	GX	B96DC310001				250,000.00	250,000.00-	250,000.00-	
72C96C00	72996315	Y	GX	B96DC310001				76,858.00	76,858.00-	76,858.00-	
72C96C00	72996316	Y	GX	B96DC310001				293,540.00	293,540.00-	293,540.00-	
72C96C00	72996317	Y	GX	B96DC310001				176,236.09	176,236.09-	176,236.09-	
72C96C00	72996318	Y	GX	B96DC310001				209,674.00	209,674.00-	209,674.00-	
72C96C00	72996319	Y	GX	B96DC310001				238,240.00	238,240.00-	238,240.00-	
72C96C00	72996320	Y	GX	B96DC310001				174,427.00	174,427.00-	174,427.00-	
72C96C00	72996321	Y	GX	B96DC310001				240,366.00	240,366.00-	240,366.00-	
72C96C00	72996322	Y	GX	B96DC310001				97,823.00	97,823.00-	97,823.00-	
72C96C00	72996323	Y	GX	B96DC310001				250,000.00	250,000.00-	250,000.00-	
72C96C00	72996324	Y	GX	B96DC310001				115,221.00	115,221.00-	115,221.00-	
72C96C00	72996325	Y	GX	B96DC310001				250,000.00	250,000.00-	250,000.00-	
72C96C00	72996326	Y	GX	B96DC310001				196,529.00	196,529.00-	196,529.00-	
72C96C00	72996327	Y	GX	B96DC310001				100,850.00	100,850.00-	100,850.00-	
72C96C00	72996328	Y	GX	B96DC310001				250,000.00	250,000.00-	250,000.00-	
72C96C00	72996329	Y	GX	B96DC310001				20,856.00	20,856.00-	20,856.00-	
72C96C00	72996330	Y	GX	B96DC310001				50,203.00	50,203.00-	50,203.00-	
72C96C00	72996331	Y	GX	B96DC310001				67,865.00	67,865.00-	67,865.00-	
72C96C00	72996332	Y	GX	B96DC310001				11,760.00	11,760.00-	11,760.00-	
72C96C00	72996333	Y	GX	B96DC310001				88,787.00	88,787.00-	88,787.00-	
72C96C00	72996334	Y	GX	B96DC310001			97,547.00	172,579.00	172,579.00-	172,579.00-	
72C96C00	72996335	Y	GX	B96DC310001			18,763.00	40,583.00	40,583.00-	40,583.00-	
72C96D00	72996401	Y	GX	B96DC310001				99,507.00	99,507.00-	99,507.00-	
72C96D00	72996402	Y	GX	B96DC310001				493.00	493.00-	493.00-	
72C96E00	72996501	Y	GX	B96DC310001				2,000.00	2,000.00-	2,000.00-	
72C96E00	72996503	Y	GX	B96DC310001				276,000.00	276,000.00-	276,000.00-	
72C96E00	72996504	Y	GX	B96DC310001				95,871.00	95,871.00-	95,871.00-	
72C96E00	72996505	Y	GX	B96DC310001				217,500.00	217,500.00-	217,500.00-	
72C96E00	72996506	Y	GX	B96DC310001				505,000.00	505,000.00-	505,000.00-	
72C96E00	72996507	Y	GX	B96DC310001				51,770.00	51,770.00-	51,770.00-	
72C96E00	72996508	Y	GX	B96DC310001				154,500.00	154,500.00-	154,500.00-	
72C96E00	72996509	Y	GX	B96DC310001				42,900.00	42,900.00-	42,900.00-	
72C96E00	72996510	Y	GX	B96DC310001				74,000.00	74,000.00-	74,000.00-	
72C96E00	72996511	Y	GX	B96DC310001				150,000.00	150,000.00-	150,000.00-	
72C96E00	72996513	Y	GX	B96DC310001				1,428.00	1,428.00-	1,428.00-	
72C96E00	72996514	Y	GX	B96DC310001				150,000.00	150,000.00-	150,000.00-	
72C96E00	72996515	Y	GX	B96DC310001				78,555.00	78,555.00-	78,555.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C96E00	72996516	Y	GX	B96DC310001				378,500.00	378,500.00-	378,500.00-	
72C96E00	72996517	Y	GX	B96DC310001				1,000.00	1,000.00-	1,000.00-	
72C96E00	72996518	Y	GX	B96DC310001				81,000.00	81,000.00-	81,000.00-	
72C96E00	72996519	Y	GX	B96DC310001				111,000.00	111,000.00-	111,000.00-	
72C96E00	72996520	Y	GX	B96DC310001				91,624.00	91,624.00-	91,624.00-	
72C96E00	72996521	Y	GX	B96DC310001				25,000.00	25,000.00-	25,000.00-	
72C96E00	72996522	Y	GX	B96DC310001				139,022.00	139,022.00-	139,022.00-	
72C96E00	72996523	Y	GX	B96DC310001		4,180.00		4,180.00	4,180.00-		
72C96E00	72996524	Y	GX	B96DC310001				108,500.00	108,500.00-	108,500.00-	
72C96E00	72996525	Y	GX	B96DC310001				945.00	945.00-	945.00-	
72C96E00	72996526	Y	GX	B96DC310001				156,000.00	156,000.00-	156,000.00-	
72C96E00	72996527	Y	GX	B96DC310001				40,000.00	40,000.00-	40,000.00-	
72C96E00	72996528	Y	GX	B96DC310001		2,500.00		2,500.00	2,500.00-		
72C96E00	72996529	Y	GX	B96DC310001				11,826.00	11,826.00-	11,826.00-	
72C96E00	72996530	Y	GX	B96DC310001				20,672.00	20,672.00-	20,672.00-	
72C96H00	72996602	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996603	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996604	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996605	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996606	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996607	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996608	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996609	Y	GX	B96DC310001				183,777.00	183,777.00-	183,777.00-	
72C96H00	72996610	Y	GX	B96DC310001				145,731.00	145,731.00-	145,731.00-	
72C96H00	72996611	Y	GX	B96DC310001				198,657.00	198,657.00-	198,657.00-	
72C96H00	72996612	Y	GX	B96DC310001				177,545.00	177,545.00-	177,545.00-	
72C96H00	72996613	Y	GX	B96DC310001				174,784.00	174,784.00-	174,784.00-	
72C96H00	72996614	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996615	Y	GX	B96DC310001				170,159.00	170,159.00-	170,159.00-	
72C96H00	72996616	Y	GX	B96DC310001				230,000.00	230,000.00-	230,000.00-	
72C96H00	72996617	Y	GX	B96DC310001				197,782.00	197,782.00-	197,782.00-	
72C96H00	72996618	Y	GX	B96DC310001				141,956.00	141,956.00-	141,956.00-	
72C96H00	72996619	Y	GX	B96DC310001				8,980.00	8,980.00-	8,980.00-	
72C96H00	72996620	Y	GX	B96DC310001				133,534.00	133,534.00-	133,534.00-	
72C96H00	72996621	Y	GX	B96DC310001				91,744.00	91,744.00-	91,744.00-	
72C96H00	72996622	Y	GX	B96DC310001				1,426.00	1,426.00-	1,426.00-	
72C96H00	72996623	Y	GX	B96DC310001				200,000.00	200,000.00-	200,000.00-	
72C96H00	72996624	Y	GX	B96DC310001				53,982.00	53,982.00-	53,982.00-	
72C96H00	72996625	Y	GX	B96DC310001				18,165.00	18,165.00-	18,165.00-	
72C96H00	72996626	Y	GX	B96DC310001				167,241.00	167,241.00-	167,241.00-	
72C96H00	72996627	Y	GX	B96DC310001				31,683.00	31,683.00-	31,683.00-	
72C96H00	72996628	Y	GX	B96DC310001				100,000.00	100,000.00-	100,000.00-	
72C96H00	72996629	Y	GX	B96DC310001				170,489.00	170,489.00-	170,489.00-	
72C96H00	72996630	Y	GX	B96DC310001				29,777.00	29,777.00-	29,777.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C96H00	72996631	Y	GX	B96DC310001				46,466.00	46,466.00-	46,466.00-	
72C96H00	72996632	Y	GX	B96DC310001				29,269.00	29,269.00-	29,269.00-	
72C96P00	72996701	Y	GX	B96DC310001				14,132.00	14,132.00-	14,132.00-	
72C96P00	72996702	Y	GX	B96DC310001				17,492.00	17,492.00-	17,492.00-	
72C96P00	72996703	Y	GX	B96DC310001				12,650.00	12,650.00-	12,650.00-	
72C96P00	72996704	Y	GX	B96DC310001				15,500.00	15,500.00-	15,500.00-	
72C96P00	72996705	Y	GX	B96DC310001				13,200.00	13,200.00-	13,200.00-	
72C96P00	72996706	Y	GX	B96DC310001				12,972.00	12,972.00-	12,972.00-	
72C96P00	72996707	Y	GX	B96DC310001				12,500.00	12,500.00-	12,500.00-	
72C96P00	72996708	Y	GX	B96DC310001				7,368.00	7,368.00-	7,368.00-	
72C96P00	72996709	Y	GX	B96DC310001				12,325.00	12,325.00-	12,325.00-	
72C96P00	72996710	Y	GX	B96DC310001				7,200.00	7,200.00-	7,200.00-	
72C96P00	72996711	Y	GX	B96DC310001				9,900.00	9,900.00-	9,900.00-	
72C96P00	72996712	Y	GX	B96DC310001				17,750.00	17,750.00-	17,750.00-	
72C96P00	72996713	Y	GX	B96DC310001				12,500.00	12,500.00-	12,500.00-	
72C96P00	72996714	Y	GX	B96DC310001				16,625.00	16,625.00-	16,625.00-	
72C96P00	72996715	Y	GX	B96DC310001				4,347.00	4,347.00-	4,347.00-	
72C96P00	72996716	Y	GX	B96DC310001				20,866.00	20,866.00-	20,866.00-	
72C96P00	72996717	Y	GX	B96DC310001				22,249.00	22,249.00-	22,249.00-	
72C96P00	72996718	Y	GX	B96DC310001				20,000.00	20,000.00-	20,000.00-	
72C96P00	72996719	Y	GX	B96DC310001				15,770.00	15,770.00-	15,770.00-	
72C96P00	72996720	Y	GX	B96DC310001				3,500.00	3,500.00-	3,500.00-	
72C96P00	72996721	Y	GX	B96DC310001				7,895.00	7,895.00-	7,895.00-	
72C96P00	72996722	Y	GX	B96DC310001				15,500.00	15,500.00-	15,500.00-	
72C96P00	72996723	Y	GX	B96DC310001				9,500.00	9,500.00-	9,500.00-	
72C96P00	72996724	Y	GX	B96DC310001				12,600.00	12,600.00-	12,600.00-	
72C96P00	72996725	Y	GX	B96DC310001				6,000.00	6,000.00-	6,000.00-	
72C96P00	72996726	Y	GX	B96DC310001				12,900.00	12,900.00-	12,900.00-	
72C96P00	72996727	Y	GX	B96DC310001				18,800.00	18,800.00-	18,800.00-	
72C96P00	72996728	Y	GX	B96DC310001				19,000.00	19,000.00-	19,000.00-	
72C96P00	72996729	Y	GX	B96DC310001				2,840.00	2,840.00-	2,840.00-	
72C96P00	72996730	Y	GX	B96DC310001				2,899.00	2,899.00-	2,899.00-	
72C96P00	72996731	Y	GX	B96DC310001				7,552.00	7,552.00-	7,552.00-	
72C96P00	72996732	Y	GX	B96DC310001				22,500.00	22,500.00-	22,500.00-	
72C96P00	72996733	Y	GX	B96DC310001				829.00	829.00-	829.00-	
72C96P00	72996734	Y	GX	B96DC310001				49,695.00	49,695.00-	49,695.00-	
72C96P00	72996735	Y	GX	B96DC310001				62,427.00	62,427.00-	62,427.00-	
72C96P00	72996736	Y	GX	B96DC310001				58,000.00	58,000.00-	58,000.00-	
72C96P00	72996737	Y	GX	B96DC310001				79,291.00	79,291.00-	79,291.00-	
72C96P00	72996738	Y	GX	B96DC310001				27,639.00	27,639.00-	27,639.00-	
72C96P00	72996739	Y	GX	B96DC310001				15,505.00	15,505.00-	15,505.00-	
Sub Total by BU Type						85,680.00	116,310.00	14,219,180.17	14,219,180.17-	14,133,500.17-	
72C96A00	72996108	Y	MT	B96DC310001				27,687.10	27,687.10-	27,687.10-	
Sub Total by BU Type								27,687.10	27,687.10-	27,687.10-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
Total by Grant Number						85,680.00	116,310.00	14,246,867.27	14,246,867.27-	14,161,187.27-	
72C97A00	72997101	Y	GX	B97DC310001				326,178.68	326,178.68-	326,178.68-	
72C97A00	72997102	Y	GX	B97DC310001				1,335.69	1,335.69-	1,335.69-	
72C97A00	72997103	Y	GX	B97DC310001				3,940.63	3,940.63-	3,940.63-	
72C97A00	72997104	Y	GX	B97DC310001				7,305.00	7,305.00-	7,305.00-	
72C97A00	72997105	Y	GX	B97DC310001				12,500.00	12,500.00-	12,500.00-	
72C97A00	72997106	Y	GX	B97DC310001				50,000.00	50,000.00-	50,000.00-	
72C97C00	72997301	Y	GX	B97DC310001				158,567.00	158,567.00-	158,567.00-	
72C97C00	72997302	Y	GX	B97DC310001				44,950.00	44,950.00-	44,950.00-	
72C97C00	72997303	Y	GX	B97DC310001				28,371.00	28,371.00-	28,371.00-	
72C97C00	72997304	Y	GX	B97DC310001				113,742.00	113,742.00-	113,742.00-	
72C97C00	72997305	Y	GX	B97DC310001				88,611.00	88,611.00-	88,611.00-	
72C97C00	72997306	Y	GX	B97DC310001				59,310.00	59,310.00-	59,310.00-	
72C97C00	72997307	Y	GX	B97DC310001				50,412.00	50,412.00-	50,412.00-	
72C97C00	72997308	Y	GX	B97DC310001				238,699.00	238,699.00-	238,699.00-	
72C97C00	72997309	Y	GX	B97DC310001				43,504.23	43,504.23-	43,504.23-	
72C97C00	72997310	Y	GX	B97DC310001				263,174.35	263,174.35-	263,174.35-	
72C97C00	72997311	Y	GX	B97DC310001				225,438.00	225,438.00-	225,438.00-	
72C97C00	72997312	Y	GX	B97DC310001				248,213.00	248,213.00-	248,213.00-	
72C97C00	72997313	Y	GX	B97DC310001				15,908.00	15,908.00-	15,908.00-	
72C97C00	72997314	Y	GX	B97DC310001				76,456.00	76,456.00-	76,456.00-	
72C97C00	72997316	Y	GX	B97DC310001				229,256.00	229,256.00-	229,256.00-	
72C97C00	72997317	Y	GX	B97DC310001				94,077.00	94,077.00-	94,077.00-	
72C97C00	72997318	Y	GX	B97DC310001				2,456.09	2,456.09-	2,456.09-	
72C97C00	72997319	Y	GX	B97DC310001				273,544.00	273,544.00-	273,544.00-	
72C97C00	72997320	Y	GX	B97DC310001				88,889.33	88,889.33-	88,889.33-	
72C97C00	72997321	Y	GX	B97DC310001			20,735.00	20,735.00	20,735.00-	20,735.00-	
72C97C00	72997322	Y	GX	B97DC310001				36,457.00	36,457.00-	36,457.00-	
72C97C00	72997323	Y	GX	B97DC310001				57,893.00	57,893.00-	57,893.00-	
72C97D00	72997401	Y	GX	B97DC310001				100,000.00	100,000.00-	100,000.00-	
72C97D00	72997402	Y	GX	B97DC310001				44,181.00	44,181.00-	44,181.00-	
72C97E00	72997501	Y	GX	B97DC310001				399,389.00	399,389.00-	399,389.00-	
72C97E00	72997502	Y	GX	B97DC310001				199,188.00	199,188.00-	199,188.00-	
72C97E00	72997503	Y	GX	B97DC310001				504,207.28	504,207.28-	504,207.28-	
72C97E00	72997504	Y	GX	B97DC310001				203,000.00	203,000.00-	203,000.00-	
72C97E00	72997505	Y	GX	B97DC310001				325,000.00	325,000.00-	325,000.00-	
72C97E00	72997506	Y	GX	B97DC310001				225,000.00	225,000.00-	225,000.00-	
72C97E00	72997507	Y	GX	B97DC310001				84,233.00	84,233.00-	84,233.00-	
72C97E00	72997508	Y	GX	B97DC310001				86,000.00	86,000.00-	86,000.00-	
72C97E00	72997509	Y	GX	B97DC310001				517,864.00	517,864.00-	517,864.00-	
72C97E00	72997511	Y	GX	B97DC310001				277,822.00	277,822.00-	277,822.00-	
72C97E00	72997512	Y	GX	B97DC310001				330,000.00	330,000.00-	330,000.00-	
72C97E00	72997513	Y	GX	B97DC310001				149,267.00	149,267.00-	149,267.00-	
72C97E00	72997514	Y	GX	B97DC310001				256,000.00	256,000.00-	256,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72C97E00	72997515	Y	GX	B97DC310001			465,000.00	465,000.00-	465,000.00-	
72C97E00	72997516	Y	GX	B97DC310001			1,935.00	1,935.00-	1,935.00-	
72C97E00	72997517	Y	GX	B97DC310001			34,058.00	34,058.00-	34,058.00-	
72C97E00	72997518	Y	GX	B97DC310001			781.00	781.00-	781.00-	
72C97E00	72997519	Y	GX	B97DC310001			289,185.00	289,185.00-	289,185.00-	
72C97E00	72997520	Y	GX	B97DC310001		500,427.00	500,427.00	500,427.00-		
72C97E00	72997521	Y	GX	B97DC310001			405,000.00	405,000.00-	405,000.00-	
72C97E00	72997522	Y	GX	B97DC310001			356,000.00	356,000.00-	356,000.00-	
72C97E00	72997523	Y	GX	B97DC310001			119,441.00	119,441.00-	119,441.00-	
72C97E00	72997524	Y	GX	B97DC310001		2,008.00	2,008.00	2,008.00-		
72C97E00	72997525	Y	GX	B97DC310001			35,994.72	35,994.72-	35,994.72-	
72C97E00	72997526	Y	GX	B97DC310001			144,750.00	144,750.00-	144,750.00-	
72C97E00	72997527	Y	GX	B97DC310001			24,000.00	24,000.00-	24,000.00-	
72C97E00	72997528	Y	GX	B97DC310001			150,000.00	150,000.00-	150,000.00-	
72C97E00	72997529	Y	GX	B97DC310001			6,000.00	6,000.00-	6,000.00-	
72C97E00	72997530	Y	GX	B97DC310001			285,600.00	285,600.00-	285,600.00-	
72C97H00	72997601	Y	GX	B97DC310001			179,382.00	179,382.00-	179,382.00-	
72C97H00	72997602	Y	GX	B97DC310001		121,647.00	121,647.00	121,647.00-		
72C97H00	72997603	Y	GX	B97DC310001			196,472.00	196,472.00-	196,472.00-	
72C97H00	72997604	Y	GX	B97DC310001			2,003.00	2,003.00-	2,003.00-	
72C97H00	72997605	Y	GX	B97DC310001			59,074.00	59,074.00-	59,074.00-	
72C97H00	72997606	Y	GX	B97DC310001			134,399.00	134,399.00-	134,399.00-	
72C97H00	72997607	Y	GX	B97DC310001			58,536.00	58,536.00-	58,536.00-	
72C97H00	72997608	Y	GX	B97DC310001			400,000.00	400,000.00-	400,000.00-	
72C97H00	72997609	Y	GX	B97DC310001			176,100.00	176,100.00-	176,100.00-	
72C97H00	72997610	Y	GX	B97DC310001			199,119.00	199,119.00-	199,119.00-	
72C97H00	72997611	Y	GX	B97DC310001			90,867.00	90,867.00-	90,867.00-	
72C97H00	72997612	Y	GX	B97DC310001			159,444.00	159,444.00-	159,444.00-	
72C97H00	72997613	Y	GX	B97DC310001			400,000.00	400,000.00-	400,000.00-	
72C97H00	72997614	Y	GX	B97DC310001			186,500.00	186,500.00-	186,500.00-	
72C97H00	72997615	Y	GX	B97DC310001			189,897.75	189,897.75-	189,897.75-	
72C97H00	72997616	Y	GX	B97DC310001			161,486.00	161,486.00-	161,486.00-	
72C97H00	72997617	Y	GX	B97DC310001			192,010.00	192,010.00-	192,010.00-	
72C97H00	72997618	Y	GX	B97DC310001			93,097.00	93,097.00-	93,097.00-	
72C97H00	72997619	Y	GX	B97DC310001			74,438.00	74,438.00-	74,438.00-	
72C97H00	72997620	Y	GX	B97DC310001			77,877.00	77,877.00-	77,877.00-	
72C97H00	72997621	Y	GX	B97DC310001			127,762.00	127,762.00-	127,762.00-	
72C97H00	72997622	Y	GX	B97DC310001			114,714.00	114,714.00-	114,714.00-	
72C97H00	72997623	Y	GX	B97DC310001			126.00	126.00-	126.00-	
72C97H00	72997624	Y	GX	B97DC310001			48,851.00	48,851.00-	48,851.00-	
72C97H00	72997625	Y	GX	B97DC310001			30,990.00	30,990.00-	30,990.00-	
72C97H00	72997627	Y	GX	B97DC310001			67,075.00	67,075.00-	67,075.00-	
72C97H00	72997628	Y	GX	B97DC310001			20,465.25	20,465.25-	20,465.25-	
72C97H00	72997629	Y	GX	B97DC310001			15,500.00	15,500.00-	15,500.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C97P00	72997701	Y	GX	B97DC310001				17,300.00	17,300.00-	17,300.00-	
72C97P00	72997702	Y	GX	B97DC310001				20,574.00	20,574.00-	20,574.00-	
72C97P00	72997703	Y	GX	B97DC310001				14,500.00	14,500.00-	14,500.00-	
72C97P00	72997704	Y	GX	B97DC310001				6,200.00	6,200.00-	6,200.00-	
72C97P00	72997705	Y	GX	B97DC310001				1,800.00	1,800.00-	1,800.00-	
72C97P00	72997706	Y	GX	B97DC310001				15,500.00	15,500.00-	15,500.00-	
72C97P00	72997707	Y	GX	B97DC310001				20,200.00	20,200.00-	20,200.00-	
72C97P00	72997708	Y	GX	B97DC310001				15,500.00	15,500.00-	15,500.00-	
72C97P00	72997709	Y	GX	B97DC310001				15,200.00	15,200.00-	15,200.00-	
72C97P00	72997710	Y	GX	B97DC310001				14,232.00	14,232.00-	14,232.00-	
72C97P00	72997711	Y	GX	B97DC310001				12,300.00	12,300.00-	12,300.00-	
72C97P00	72997712	Y	GX	B97DC310001				13,739.00	13,739.00-	13,739.00-	
72C97P00	72997713	Y	GX	B97DC310001				12,000.00	12,000.00-	12,000.00-	
72C97P00	72997714	Y	GX	B97DC310001				13,200.00	13,200.00-	13,200.00-	
72C97P00	72997715	Y	GX	B97DC310001				19,100.00	19,100.00-	19,100.00-	
72C97P00	72997716	Y	GX	B97DC310001				5,658.00	5,658.00-	5,658.00-	
72C97P00	72997717	Y	GX	B97DC310001				23,999.00	23,999.00-	23,999.00-	
72C97P00	72997718	Y	GX	B97DC310001				15,800.00	15,800.00-	15,800.00-	
72C97P00	72997719	Y	GX	B97DC310001				11,400.00	11,400.00-	11,400.00-	
72C97P00	72997720	Y	GX	B97DC310001				7,480.00	7,480.00-	7,480.00-	
72C97P00	72997721	Y	GX	B97DC310001				15,400.00	15,400.00-	15,400.00-	
72C97P00	72997722	Y	GX	B97DC310001				12,600.00	12,600.00-	12,600.00-	
72C97P00	72997723	Y	GX	B97DC310001				12,500.00	12,500.00-	12,500.00-	
72C97P00	72997724	Y	GX	B97DC310001				18,500.00	18,500.00-	18,500.00-	
72C97P00	72997725	Y	GX	B97DC310001				14,200.00	14,200.00-	14,200.00-	
72C97P00	72997726	Y	GX	B97DC310001				14,100.00	14,100.00-	14,100.00-	
72C97P00	72997727	Y	GX	B97DC310001				3,498.00	3,498.00-	3,498.00-	
72C97P00	72997728	Y	GX	B97DC310001				19,200.00	19,200.00-	19,200.00-	
72C97P00	72997729	Y	GX	B97DC310001				8,000.00	8,000.00-	8,000.00-	
72C97P00	72997730	Y	GX	B97DC310001				18,800.00	18,800.00-	18,800.00-	
72C97P00	72997731	Y	GX	B97DC310001				18,900.00	18,900.00-	18,900.00-	
72C97P00	72997732	Y	GX	B97DC310001				1,001.00	1,001.00-	1,001.00-	
72C98D00	72998408	Y	GX	B97DC310001				37,000.00	37,000.00-	37,000.00-	
				Sub Total by BU Type		624,082.00	20,735.00	13,428,467.00	13,428,467.00-	12,804,385.00-	
72C97A00	72997111	Y	MT	B97DC310001				187,716.88	187,716.88-	187,716.88-	
				Sub Total by BU Type				187,716.88	187,716.88-	187,716.88-	
				Total by Grant Number		624,082.00	20,735.00	13,616,183.88	13,616,183.88-	12,992,101.88-	
72C98A00	72998101	Y	GX	B98DC310001				50,000.00	50,000.00-	50,000.00-	
72C98A00	72998102	Y	GX	B98DC310001				338,169.13	338,169.13-	338,169.13-	
72C98A00	72998103	Y	GX	B98DC310001				2,000.00	2,000.00-	2,000.00-	
72C98A00	72998104	Y	GX	B98DC310001				3,670.87	3,670.87-	3,670.87-	
72C98B00	72998201	Y	GX	B98DC310001				61,986.10	61,986.10-	61,986.10-	
72C98B00	72998202	Y	GX	B98DC310001				23,000.00	23,000.00-	23,000.00-	
72C98B00	72998203	Y	GX	B98DC310001				28,500.00	28,500.00-	28,500.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98B00	72998204	Y	GX	B98DC310001				69,069.82	69,069.82-	69,069.82-	
72C98B00	72998205	Y	GX	B98DC310001				1,500.00	1,500.00-	1,500.00-	
72C98C00	72998301	Y	GX	B98DC310001				250,000.00	250,000.00-	250,000.00-	
72C98C00	72998302	Y	GX	B98DC310001				200,565.00	200,565.00-	200,565.00-	
72C98C00	72998303	Y	GX	B98DC310001				55,652.00	55,652.00-	55,652.00-	
72C98C00	72998304	Y	GX	B98DC310001				40,210.00	40,210.00-	40,210.00-	
72C98C00	72998305	Y	GX	B98DC310001				198,128.00	198,128.00-	198,128.00-	
72C98C00	72998306	Y	GX	B98DC310001				85,538.00	85,538.00-	85,538.00-	
72C98C00	72998307	Y	GX	B98DC310001				45,370.00	45,370.00-	45,370.00-	
72C98C00	72998308	Y	GX	B98DC310001				129,742.00	129,742.00-	129,742.00-	
72C98C00	72998309	Y	GX	B98DC310001				342,569.91	342,569.91-	342,569.91-	
72C98C00	72998310	Y	GX	B98DC310001				78,445.00	78,445.00-	78,445.00-	
72C98C00	72998311	Y	GX	B98DC310001				14,000.00	14,000.00-	14,000.00-	
72C98C00	72998312	Y	GX	B98DC310001				206,719.67	206,719.67-	206,719.67-	
72C98C00	72998313	Y	GX	B98DC310001				69,320.00	69,320.00-	69,320.00-	
72C98C00	72998314	Y	GX	B98DC310001				33,617.00	33,617.00-	33,617.00-	
72C98C00	72998315	Y	GX	B98DC310001				51,580.00	51,580.00-	51,580.00-	
72C98C00	72998316	Y	GX	B98DC310001				209,875.00	209,875.00-	209,875.00-	
72C98C00	72998317	Y	GX	B98DC310001				92,659.00	92,659.00-	92,659.00-	
72C98C00	72998318	Y	GX	B98DC310001				235,500.00	235,500.00-	235,500.00-	
72C98C00	72998319	Y	GX	B98DC310001				156,000.00	156,000.00-	156,000.00-	
72C98C00	72998320	Y	GX	B98DC310001				250,000.00	250,000.00-	250,000.00-	
72C98C00	72998321	Y	GX	B98DC310001				83,950.00	83,950.00-	83,950.00-	
72C98C00	72998322	Y	GX	B98DC310001				350,000.00	350,000.00-	350,000.00-	
72C98C00	72998323	Y	GX	B98DC310001				228,737.42	228,737.42-	228,737.42-	
72C98C00	72998324	Y	GX	B98DC310001				54,391.00	54,391.00-	54,391.00-	
72C98D00	72998401	Y	GX	B98DC310001				26,010.00	26,010.00-	26,010.00-	
72C98D00	72998402	Y	GX	B98DC310001				100,000.00	100,000.00-	100,000.00-	
72C98D00	72998403	Y	GX	B98DC310001				43,464.00	43,464.00-	43,464.00-	
72C98D00	72998404	Y	GX	B98DC310001				100,000.00	100,000.00-	100,000.00-	
72C98D00	72998405	Y	GX	B98DC310001				99,010.00	99,010.00-	99,010.00-	
72C98D00	72998406	Y	GX	B98DC310001				57,385.00	57,385.00-	57,385.00-	
72C98D00	72998407	Y	GX	B98DC310001				36,000.00	36,000.00-	36,000.00-	
72C98D00	72998409	Y	GX	B98DC310001				25,607.00	25,607.00-	25,607.00-	
72C98D00	72998410	Y	GX	B98DC310001				90,096.00	90,096.00-	90,096.00-	
72C98D00	72998411	Y	GX	B98DC310001		40,000.00		40,000.00	40,000.00-		
72C98D00	72998412	Y	GX	B98DC310001				48,000.00	48,000.00-	48,000.00-	
72C98E00	72998501	Y	GX	B98DC310001				155,014.00	155,014.00-	155,014.00-	
72C98E00	72998502	Y	GX	B98DC310001				261,805.00	261,805.00-	261,805.00-	
72C98E00	72998503	Y	GX	B98DC310001				153,207.00	153,207.00-	153,207.00-	
72C98E00	72998504	Y	GX	B98DC310001				69,005.28	69,005.28-	69,005.28-	
72C98E00	72998505	Y	GX	B98DC310001				735.00	735.00-	735.00-	
72C98E00	72998506	Y	GX	B98DC310001				474,000.00	474,000.00-	474,000.00-	
72C98E00	72998507	Y	GX	B98DC310001				3,293.00	3,293.00-	3,293.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C98E00	72998508	Y	GX	B98DC310001				405,764.66	405,764.66-	405,764.66-	
72C98E00	72998509	Y	GX	B98DC310001				1,007,000.00	1,007,000.00-	1,007,000.00-	
72C98E00	72998510	Y	GX	B98DC310001				497,500.00	497,500.00-	497,500.00-	
72C98E00	72998511	Y	GX	B98DC310001				2,000.00	2,000.00-	2,000.00-	
72C98E00	72998512	Y	GX	B98DC310001				247,500.00	247,500.00-	247,500.00-	
72C98E00	72998513	Y	GX	B98DC310001				79,303.00	79,303.00-	79,303.00-	
72C98E00	72998515	Y	GX	B98DC310001				56,452.00	56,452.00-	56,452.00-	
72C98E00	72998516	Y	GX	B98DC310001				2,500.00	2,500.00-	2,500.00-	
72C98H00	72998601	Y	GX	B98DC310001				170,899.00	170,899.00-	170,899.00-	
72C98H00	72998602	Y	GX	B98DC310001				162,926.00	162,926.00-	162,926.00-	
72C98H00	72998603	Y	GX	B98DC310001				130,569.00	130,569.00-	130,569.00-	
72C98H00	72998604	Y	GX	B98DC310001				195,020.00	195,020.00-	195,020.00-	
72C98H00	72998605	Y	GX	B98DC310001				159,320.00	159,320.00-	159,320.00-	
72C98H00	72998606	Y	GX	B98DC310001				150,656.80	150,656.80-	150,656.80-	
72C98H00	72998607	Y	GX	B98DC310001				144,463.00	144,463.00-	144,463.00-	
72C98H00	72998608	Y	GX	B98DC310001				3,287.00	3,287.00-	3,287.00-	
72C98H00	72998609	Y	GX	B98DC310001				165,791.00	165,791.00-	165,791.00-	
72C98H00	72998610	Y	GX	B98DC310001				194,117.00	194,117.00-	194,117.00-	
72C98H00	72998611	Y	GX	B98DC310001				353,966.00	353,966.00-	353,966.00-	
72C98H00	72998612	Y	GX	B98DC310001				228,003.00	228,003.00-	228,003.00-	
72C98H00	72998613	Y	GX	B98DC310001				93,530.00	93,530.00-	93,530.00-	
72C98H00	72998614	Y	GX	B98DC310001				200,000.00	200,000.00-	200,000.00-	
72C98H00	72998615	Y	GX	B98DC310001				13,244.00	13,244.00-	13,244.00-	
72C98H00	72998616	Y	GX	B98DC310001				347,857.00	347,857.00-	347,857.00-	
72C98H00	72998617	Y	GX	B98DC310001				727.00	727.00-	727.00-	
72C98H00	72998618	Y	GX	B98DC310001				471.00	471.00-	471.00-	
72C98H00	72998619	Y	GX	B98DC310001				6,166.00	6,166.00-	6,166.00-	
72C98H00	72998620	Y	GX	B98DC310001				15,000.00	15,000.00-	15,000.00-	
72C98H00	72998621	Y	GX	B98DC310001				240,440.00	240,440.00-	240,440.00-	
72C98H00	72998622	Y	GX	B98DC310001				21,651.20	21,651.20-	21,651.20-	
72C98H00	72998623	Y	GX	B98DC310001				400,000.00	400,000.00-	400,000.00-	
72C98H00	72998624	Y	GX	B98DC310001		219,490.00		219,490.00	219,490.00-		
72C98H00	72998625	Y	GX	B98DC310001				391,559.00	391,559.00-	391,559.00-	
72C98H00	72998626	Y	GX	B98DC310001			7,291.00	335,831.00	335,831.00-	335,831.00-	
72C98H00	72998627	Y	GX	B98DC310001				400,000.00	400,000.00-	400,000.00-	
72C98H00	72998628	Y	GX	B98DC310001				231,729.00	231,729.00-	231,729.00-	
72C98H00	72998629	Y	GX	B98DC310001		160,500.00		160,500.00	160,500.00-		
72C98H00	72998630	Y	GX	B98DC310001				157,467.00	157,467.00-	157,467.00-	
72C98P00	72998701	Y	GX	B98DC310001				8,447.00	8,447.00-	8,447.00-	
72C98P00	72998702	Y	GX	B98DC310001				9,500.00	9,500.00-	9,500.00-	
72C98P00	72998703	Y	GX	B98DC310001				12,900.00	12,900.00-	12,900.00-	
72C98P00	72998704	Y	GX	B98DC310001				20,350.00	20,350.00-	20,350.00-	
72C98P00	72998705	Y	GX	B98DC310001				40,000.00	40,000.00-	40,000.00-	
72C98P00	72998706	Y	GX	B98DC310001				24,500.00	24,500.00-	24,500.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C98P00	72998707	Y	GX	B98DC310001				13,761.00	13,761.00-	13,761.00-	
72C98P00	72998708	Y	GX	B98DC310001				5,000.00	5,000.00-	5,000.00-	
72C98P00	72998709	Y	GX	B98DC310001				13,700.00	13,700.00-	13,700.00-	
72C98P00	72998710	Y	GX	B98DC310001				15,750.00	15,750.00-	15,750.00-	
72C98P00	72998711	Y	GX	B98DC310001				20,500.00	20,500.00-	20,500.00-	
72C98P00	72998712	Y	GX	B98DC310001				30,348.00	30,348.00-	30,348.00-	
72C98P00	72998713	Y	GX	B98DC310001				11,267.00	11,267.00-	11,267.00-	
72C98P00	72998714	Y	GX	B98DC310001				11,412.00	11,412.00-	11,412.00-	
72C98P00	72998715	Y	GX	B98DC310001				7,300.00	7,300.00-	7,300.00-	
72C98P00	72998716	Y	GX	B98DC310001				23,692.00	23,692.00-	23,692.00-	
72C98P00	72998717	Y	GX	B98DC310001				17,368.00	17,368.00-	17,368.00-	
72C98P00	72998718	Y	GX	B98DC310001				12,500.00	12,500.00-	12,500.00-	
72C98P00	72998719	Y	GX	B98DC310001				11,700.00	11,700.00-	11,700.00-	
72C98P00	72998720	Y	GX	B98DC310001				11,850.00	11,850.00-	11,850.00-	
72C98P00	72998721	Y	GX	B98DC310001				8,645.00	8,645.00-	8,645.00-	
72C98P00	72998722	Y	GX	B98DC310001				13,050.00	13,050.00-	13,050.00-	
72C98P00	72998723	Y	GX	B98DC310001				17,300.00	17,300.00-	17,300.00-	
72C98P00	72998724	Y	GX	B98DC310001				17,300.00	17,300.00-	17,300.00-	
72C98P00	72998725	Y	GX	B98DC310001				22,000.00	22,000.00-	22,000.00-	
72C98P00	72998726	Y	GX	B98DC310001				49,999.00	49,999.00-	49,999.00-	
72C98P00	72998727	Y	GX	B98DC310001				36,223.00	36,223.00-	36,223.00-	
72C98P00	72998728	Y	GX	B98DC310001				50,000.00	50,000.00-	50,000.00-	
72C98P00	72998729	Y	GX	B98DC310001				18,599.00	18,599.00-	18,599.00-	
72C98P00	72998730	Y	GX	B98DC310001				50,000.00	50,000.00-	50,000.00-	
72C98P00	72998731	Y	GX	B98DC310001				49,292.00	49,292.00-	49,292.00-	
72C98P00	72998732	Y	GX	B98DC310001				40,327.00	40,327.00-	40,327.00-	
72C98P00	72998733	Y	GX	B98DC310001				1,564.00	1,564.00-	1,564.00-	
72C98P00	72998734	Y	GX	B98DC310001				18,323.00	18,323.00-	18,323.00-	
72C98P00	72998735	Y	GX	B98DC310001				1,608.00	1,608.00-	1,608.00-	
72C98P00	72998736	Y	GX	B98DC310001				14,210.00	14,210.00-	14,210.00-	
72C98P00	72998737	Y	GX	B98DC310001				6,401.00	6,401.00-	6,401.00-	
72C98P00	72998738	Y	GX	B98DC310001				4,769.00	4,769.00-	4,769.00-	
72C98P00	72998739	Y	GX	B98DC310001				4,094.00	4,094.00-	4,094.00-	
72C98P00	72998740	Y	GX	B98DC310001				14,769.00	14,769.00-	14,769.00-	
				Sub Total by BU Type		419,990.00	7,291.00	14,176,113.86	14,176,113.86-	13,756,123.86-	
72C98A00	72998109	Y	MT	B98DC310001				17,337.44	17,337.44-	17,337.44-	
				Sub Total by BU Type				17,337.44	17,337.44-	17,337.44-	
				Total by Grant Number		419,990.00	7,291.00	14,193,451.30	14,193,451.30-	13,773,461.30-	
7298DM00	72898101	Y	GX	B98DD310001				29,953.17	29,953.17-	29,953.17-	
7298DM00	72898201	Y	GX	B98DD310001				414,000.00	414,000.00-	414,000.00-	
7298DM00	72898202	Y	GX	B98DD310001				1,055,976.00	1,055,976.00-	1,055,976.00-	
				Sub Total by BU Type				1,499,929.17	1,499,929.17-	1,499,929.17-	
				Total by Grant Number				1,499,929.17	1,499,929.17-	1,499,929.17-	
72C99A00	72999101	Y	GX	B99DC310001		344,608.71		342,720.00	342,720.00-	1,888.71	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72C99A00	72999102	Y	GX	B99DC310001			111.29	111.29	111.29-	
	72C99A00	72999103	Y	GX	B99DC310001			39,960.00	39,960.00-	39,960.00-	
	72C99A00	72999104	Y	GX	B99DC310001			10,040.00	10,040.00-	10,040.00-	
	72C99A00	72999105	Y	GX	B99DC310001			2,960.00	2,960.00-	2,960.00-	
	72C99A00	72999106	Y	GX	B99DC310001			50,000.00		50,000.00	
	72C99B00	72999201	Y	GX	B99DC310001			24,000.00	24,000.00-	24,000.00-	
	72C99B00	72999202	Y	GX	B99DC310001		174.03	24,000.00	24,000.00-	490.00	
	72C99B00	72999203	Y	GX	B99DC310001			18,911.00	18,911.00-	18,911.00-	
	72C99B00	72999204	Y	GX	B99DC310001			71,439.00	71,439.00-	71,439.00-	
	72C99B00	72999205	Y	GX	B99DC310001			5,000.00	5,000.00-	5,000.00-	
	72C99B00	72999206	Y	GX	B99DC310001			5,000.00	5,000.00-	5,000.00-	
	72C99C00	72999301	Y	GX	B99DC310001			111,072.00	111,072.00-	111,072.00-	
	72C99C00	72999302	Y	GX	B99DC310001			248,048.00	248,048.00-		
	72C99C00	72999303	Y	GX	B99DC310001			247,510.00	247,510.00-		
	72C99C00	72999304	Y	GX	B99DC310001			25,295.00	25,295.00-	25,295.00-	
	72C99C00	72999305	Y	GX	B99DC310001			121,539.00	121,539.00-		
	72C99C00	72999306	Y	GX	B99DC310001			250,000.00	250,000.00-	250,000.00-	
	72C99C00	72999307	Y	GX	B99DC310001		11,949.00	218,674.00	218,674.00-	218,674.00-	
	72C99C00	72999308	Y	GX	B99DC310001			188,650.00	188,650.00-	188,650.00-	
	72C99C00	72999309	Y	GX	B99DC310001			34,697.58	34,697.58-	34,697.58-	
	72C99C00	72999310	Y	GX	B99DC310001			215,000.00	215,000.00-	215,000.00-	
	72C99C00	72999311	Y	GX	B99DC310001			225,000.00	225,000.00-	225,000.00-	
	72C99C00	72999312	Y	GX	B99DC310001			183,681.00	183,681.00-	183,681.00-	
	72C99C00	72999313	Y	GX	B99DC310001			249,000.00	249,000.00-	249,000.00-	
	72C99C00	72999314	Y	GX	B99DC310001			121,068.00	121,068.00-		
	72C99C00	72999315	Y	GX	B99DC310001			139,000.00	139,000.00-	139,000.00-	
	72C99C00	72999316	Y	GX	B99DC310001			350,000.00	350,000.00-	350,000.00-	
	72C99C00	72999317	Y	GX	B99DC310001			345,500.00	345,500.00-	345,500.00-	
	72C99C00	72999318	Y	GX	B99DC310001			249,999.00	249,999.00-	249,999.00-	
	72C99C00	72999319	Y	GX	B99DC310001		17,290.00	227,175.00	227,175.00-		
	72C99C00	72999320	Y	GX	B99DC310001		6,558.00	83,884.00	83,884.00-	83,884.00-	
	72C99C00	72999321	Y	GX	B99DC310001			3,740.00	3,740.00-	3,740.00-	
	72C99C00	72999322	Y	GX	B99DC310001			170,657.00	170,657.00-		
	72C99C00	72999324	Y	GX	B99DC310001			3,319.00	3,319.00-	3,319.00-	
	72C99C00	72999325	Y	GX	B99DC310001			1.00	1.00-	1.00-	
	72C99D00	72999401	Y	GX	B99DC310001			18,081.00	18,081.00-	18,081.00-	
	72C99D00	72999402	Y	GX	B99DC310001			9,904.00	9,904.00-	9,904.00-	
	72C99D00	72999403	Y	GX	B99DC310001			38,500.00	38,500.00-	38,500.00-	
	72C99D00	72999404	Y	GX	B99DC310001			20,250.00	20,250.00-	20,250.00-	
	72C99D00	72999405	Y	GX	B99DC310001			11,900.00	11,900.00-	11,900.00-	
	72C99E00	72999501	Y	GX	B99DC310001			432,700.00	432,700.00-	432,700.00-	
	72C99E00	72999502	Y	GX	B99DC310001			425,752.00	425,752.00-	425,752.00-	
	72C99E00	72999503	Y	GX	B99DC310001			1,133.00	1,133.00-		
	72C99E00	72999504	Y	GX	B99DC310001			246,900.00	246,900.00-	246,900.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72C99E00	72999505	Y	GX	B99DC310001				72,897.00	72,897.00-	72,897.00-	
72C99E00	72999506	Y	GX	B99DC310001				156,000.00	156,000.00-	156,000.00-	
72C99E00	72999508	Y	GX	B99DC310001				318,500.00	318,500.00-	318,500.00-	
72C99E00	72999509	Y	GX	B99DC310001		504,355.00		504,355.00	504,355.00-		
72C99E00	72999510	Y	GX	B99DC310001				1,817.00	1,817.00-	1,817.00-	
72C99E00	72999511	Y	GX	B99DC310001				151,628.00	151,628.00-	151,628.00-	
72C99E00	72999512	Y	GX	B99DC310001				131,801.00	131,801.00-	131,801.00-	
72C99E00	72999513	Y	GX	B99DC310001				292,114.00	292,114.00-	292,114.00-	
72C99E00	72999514	Y	GX	B99DC310001				305,000.00	305,000.00-	305,000.00-	
72C99E00	72999515	Y	GX	B99DC310001				251,951.00	251,951.00-	251,951.00-	
72C99E00	72999516	Y	GX	B99DC310001		434,226.00		434,226.00	434,226.00-		
72C99E00	72999517	Y	GX	B99DC310001				47,127.00	47,127.00-	47,127.00-	
72C99E00	72999518	Y	GX	B99DC310001				52,500.00	52,500.00-	52,500.00-	
72C99E00	72999519	Y	GX	B99DC310001				205,000.00	205,000.00-	205,000.00-	
72C99E00	72999520	Y	GX	B99DC310001		297,000.00		295,000.00	295,000.00-	2,000.00-	
72C99E00	72999521	Y	GX	B99DC310001				50,000.00	50,000.00-	50,000.00-	
72C99E00	72999522	Y	GX	B99DC310001				151,301.06	151,301.06-	151,301.06-	
72C99E00	72999523	Y	GX	B99DC310001				50,000.00	50,000.00-	50,000.00-	
72C99E00	72999524	Y	GX	B99DC310001				124,270.00	124,270.00-	124,270.00-	
72C99E00	72999525	Y	GX	B99DC310001				28,622.00	28,622.00-	28,622.00-	
72C99E00	72999526	Y	GX	B99DC310001				1,591.00	1,591.00-	1,591.00-	
72C99H00	72999601	Y	GX	B99DC310001				257,883.55	257,883.55-	257,883.55-	
72C99H00	72999602	Y	GX	B99DC310001				200,000.00	200,000.00-	200,000.00-	
72C99H00	72999603	Y	GX	B99DC310001				160,500.00	160,500.00-	160,500.00-	
72C99H00	72999604	Y	GX	B99DC310001		198,476.00		198,476.00	198,476.00-		
72C99H00	72999605	Y	GX	B99DC310001				250,000.00	250,000.00-	250,000.00-	
72C99H00	72999606	Y	GX	B99DC310001				400,000.00	400,000.00-	400,000.00-	
72C99H00	72999607	Y	GX	B99DC310001				286,459.00	286,459.00-	286,459.00-	
72C99H00	72999608	Y	GX	B99DC310001				400,000.00	400,000.00-	400,000.00-	
72C99H00	72999609	Y	GX	B99DC310001				400,000.00	400,000.00-	400,000.00-	
72C99H00	72999610	Y	GX	B99DC310001				254,999.00	254,999.00-	254,999.00-	
72C99H00	72999611	Y	GX	B99DC310001				7,526.00	7,526.00-	7,526.00-	
72C99H00	72999612	Y	GX	B99DC310001				19,892.00	19,892.00-	19,892.00-	
72C99H00	72999613	Y	GX	B99DC310001				47,080.45	47,080.45-	47,080.45-	
72C99H00	72999614	Y	GX	B99DC310001				113,541.00	113,541.00-	113,541.00-	
72C99P00	72999701	Y	GX	B99DC310001				33,785.00	33,785.00-	33,785.00-	
72C99P00	72999702	Y	GX	B99DC310001				17,300.00	17,300.00-	17,300.00-	
72C99P00	72999703	Y	GX	B99DC310001				5,000.00	5,000.00-	5,000.00-	
72C99P00	72999704	Y	GX	B99DC310001				21,500.00	21,500.00-	21,500.00-	
72C99P00	72999705	Y	GX	B99DC310001				9,300.00	9,300.00-	9,300.00-	
72C99P00	72999706	Y	GX	B99DC310001				18,900.00	18,900.00-	18,900.00-	
72C99P00	72999707	Y	GX	B99DC310001				20,590.00	20,590.00-	20,590.00-	
72C99P00	72999708	Y	GX	B99DC310001				3,463.00	3,463.00-	3,463.00-	
72C99P00	72999709	Y	GX	B99DC310001				10,550.00	10,550.00-	10,550.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72C99P00	72999710	Y	GX	B99DC310001				5,375.00	5,375.00-	5,375.00-	
72C99P00	72999711	Y	GX	B99DC310001				14,750.00	14,750.00-	14,750.00-	
72C99P00	72999712	Y	GX	B99DC310001				19,262.00	19,262.00-	19,262.00-	
72C99P00	72999713	Y	GX	B99DC310001				15,500.00	15,500.00-	15,500.00-	
72C99P00	72999714	Y	GX	B99DC310001				9,460.00	9,460.00-	9,460.00-	
72C99P00	72999716	Y	GX	B99DC310001				10,927.00	10,927.00-	10,927.00-	
72C99P00	72999717	Y	GX	B99DC310001				10,700.00	10,700.00-	10,700.00-	
72C99P00	72999718	Y	GX	B99DC310001				3,731.00	3,731.00-	3,731.00-	
72C99P00	72999719	Y	GX	B99DC310001				16,400.00	16,400.00-	16,400.00-	
72C99P00	72999720	Y	GX	B99DC310001				17,300.00	17,300.00-	17,300.00-	
72C99P00	72999721	Y	GX	B99DC310001				15,750.00	15,750.00-	15,750.00-	
72C99P00	72999722	Y	GX	B99DC310001				11,700.00	11,700.00-	11,700.00-	
72C99P00	72999723	Y	GX	B99DC310001				11,700.00	11,700.00-	11,700.00-	
72C99P00	72999724	Y	GX	B99DC310001				17,327.00	17,327.00-	17,327.00-	
72C99P00	72999725	Y	GX	B99DC310001				23,760.00	23,760.00-	23,760.00-	
72C99P00	72999726	Y	GX	B99DC310001				19,707.00	19,707.00-	19,707.00-	
72C99P00	72999727	Y	GX	B99DC310001				15,500.00	15,500.00-	15,500.00-	
72C99P00	72999728	Y	GX	B99DC310001				15,500.00	15,500.00-	15,500.00-	
72C99P00	72999729	Y	GX	B99DC310001				13,067.00	13,067.00-	13,067.00-	
72C99P00	72999730	Y	GX	B99DC310001				2,738.00	2,738.00-	2,738.00-	
72C99P00	72999732	Y	GX	B99DC310001				841.00	841.00-	841.00-	
72C99T00	72999802	Y	GX	B99DC310001				49,566.00	49,566.00-	49,566.00-	
72C99T00	72999803	Y	GX	B99DC310001			806.00	8,646.00	8,646.00-	8,646.00-	
Sub Total by BU Type						3,335,897.00	36,777.03	12,853,422.93	12,853,422.93-	9,517,525.93-	
72C99A00	72999111	Y	MT	B99DC310001			926.29-	58,539.82	58,539.82-	58,539.82-	
Sub Total by BU Type							926.29-	58,539.82	58,539.82-	58,539.82-	
Total by Grant Number						3,335,897.00	35,850.74	12,911,962.75	12,911,962.75-	9,576,065.75-	
	72ZU0001	Y	GX	CS00DC310001				24,147.00	24,147.00-	24,147.00-	
	72ZU0011	Y	GX	CS00DC310001				4,502.00	4,502.00-	4,502.00-	
	72ZU0012	Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU0019	Y	GX	CS00DC310001				4,990.18	4,990.18-	4,990.18-	
	72ZU0021	Y	GX	CS00DC310001				13,084.50	13,084.50-	13,084.50-	
	72ZU0022	Y	GX	CS00DC310001				33,673.00	33,673.00-	33,673.00-	
	72ZU9804	Y	GX	CS00DC310001				19,100.00	19,100.00-	19,100.00-	
	72ZU9808	Y	GX	CS00DC310001				27,800.00	27,800.00-	27,800.00-	
	72ZU9809	Y	GX	CS00DC310001				36,000.00	36,000.00-	36,000.00-	
	72ZU9811	Y	GX	CS00DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9812	Y	GX	CS00DC310001				24,899.31	24,899.31-	24,899.31-	
	72ZU9814	Y	GX	CS00DC310001				35,000.00	35,000.00-	35,000.00-	
	72ZU9816	Y	GX	CS00DC310001				1,500.00	1,500.00-	1,500.00-	
	72ZU9821	Y	GX	CS00DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9908	Y	GX	CS00DC310001				23,500.00	23,500.00-	23,500.00-	
	72ZU9910	Y	GX	CS00DC310001				17,500.00	17,500.00-	17,500.00-	
	72ZU9914	Y	GX	CS00DC310001				27,000.00	27,000.00-	27,000.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9916	Y	GX	CS00DC310001				8,000.00	8,000.00-	8,000.00-	
				Sub Total by BU Type				340,695.99	340,695.99-	340,695.99-	
				Total by Grant Number				340,695.99	340,695.99-	340,695.99-	
	72ZU9045	Y	OT	CS00DC310001A				12,100.00	12,100.00-	12,100.00-	
				Sub Total by BU Type				12,100.00	12,100.00-	12,100.00-	
				Total by Grant Number				12,100.00	12,100.00-	12,100.00-	
	72ZU0002	Y	GX	CS95DC310001				7,235.00	7,235.00-	7,235.00-	
	72ZU0003	Y	GX	CS95DC310001				8,837.16	8,837.16-	8,837.16-	
	72ZU0004	Y	GX	CS95DC310001				1,343.00	1,343.00-	1,343.00-	
	72ZU0005	Y	GX	CS95DC310001				2,332.00	2,332.00-	2,332.00-	
	72ZU0006	Y	GX	CS95DC310001				6,319.00	6,319.00-	6,319.00-	
	72ZU0007	Y	GX	CS95DC310001				11,127.00	11,127.00-	11,127.00-	
	72ZU0008	Y	GX	CS95DC310001				380.52	380.52-	380.52-	
	72ZU0009	Y	GX	CS95DC310001				31,393.00	31,393.00-	31,393.00-	
	72ZU0010	Y	GX	CS95DC310001				10,115.00	10,115.00-	10,115.00-	
	72ZU0013	Y	GX	CS95DC310001				6,265.00	6,265.00-	6,265.00-	
	72ZU9823	Y	GX	CS95DC310001				28,666.41	28,666.41-	28,666.41-	
	72ZU9831	Y	GX	CS95DC310001				24,000.00	24,000.00-	24,000.00-	
				Sub Total by BU Type				138,013.09	138,013.09-	138,013.09-	
				Total by Grant Number				138,013.09	138,013.09-	138,013.09-	
	72ZU9925	Y	GX	CS95DC31001A				31,315.55	31,315.55-	31,315.55-	
				Sub Total by BU Type				31,315.55	31,315.55-	31,315.55-	
				Total by Grant Number				31,315.55	31,315.55-	31,315.55-	
	72ZU0014	Y	GX	CS96DC310001				8,410.00	8,410.00-	8,410.00-	
	72ZU0015	Y	GX	CS96DC310001				19,680.00	19,680.00-	19,680.00-	
	72ZU0016	Y	GX	CS96DC310001				7,747.36	7,747.36-	7,747.36-	
	72ZU0017	Y	GX	CS96DC310001				11,075.00	11,075.00-	11,075.00-	
	72ZU0018	Y	GX	CS96DC310001				18,095.00	18,095.00-	18,095.00-	
	72ZU0020	Y	GX	CS96DC310001				33,792.00	33,792.00-	33,792.00-	
	72ZU0023	Y	GX	CS96DC310001				25,040.00	25,040.00-	25,040.00-	
	72ZU0024	Y	GX	CS96DC310001				12,575.00	12,575.00-	12,575.00-	
	72ZU0025	Y	GX	CS96DC310001				14,170.00	14,170.00-	14,170.00-	
	72ZU0026	Y	GX	CS96DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU0027	Y	GX	CS96DC310001				12,435.00	12,435.00-	12,435.00-	
	72ZU0028	Y	GX	CS96DC310001				4,875.00	4,875.00-	4,875.00-	
	72ZU0029	Y	GX	CS96DC310001				14,389.65	14,389.65-	14,389.65-	
	72ZU0030	Y	GX	CS96DC310001				6,820.00	6,820.00-	6,820.00-	
	72ZU0031	Y	GX	CS96DC310001				13,836.24	13,836.24-	13,836.24-	
	72ZU9920	Y	GX	CS96DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				229,940.25	229,940.25-	229,940.25-	
				Total by Grant Number				229,940.25	229,940.25-	229,940.25-	
	72ZU0032	Y	GX	CS97DC310001				7,224.00	7,224.00-	7,224.00-	
	72ZU0033	Y	GX	CS97DC310001				44,800.00	44,800.00-	44,800.00-	
	72ZU9501	Y	GX	CS97DC310001				63,635.00	63,635.00-	63,635.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72ZU9502	Y	GX	CS97DC310001				47,400.00	47,400.00-	47,400.00-	
	72ZU9503	Y	GX	CS97DC310001				13,260.00	13,260.00-	13,260.00-	
	72ZU9504	Y	GX	CS97DC310001				18,230.00	18,230.00-	18,230.00-	
	72ZU9505	Y	GX	CS97DC310001				21,070.00	21,070.00-	21,070.00-	
	72ZU9506	Y	GX	CS97DC310001				39,694.00	39,694.00-	39,694.00-	
	72ZU9507	Y	GX	CS97DC310001				61,045.00	61,045.00-	61,045.00-	
	72ZU9508	Y	GX	CS97DC310001				10,645.00	10,645.00-	10,645.00-	
	72ZU9509	Y	GX	CS97DC310001				18,145.00	18,145.00-	18,145.00-	
	72ZU9510	Y	GX	CS97DC310001				20,155.00	20,155.00-	20,155.00-	
	72ZU9511	Y	GX	CS97DC310001				23,275.00	23,275.00-	23,275.00-	
	72ZU9924	Y	GX	CS97DC310001				17,000.00	17,000.00-	17,000.00-	
				Sub Total by BU Type				405,578.00	405,578.00-	405,578.00-	
				Total by Grant Number				405,578.00	405,578.00-	405,578.00-	
	72ZU9512	Y	GX	CS98DC310001				45,881.00	45,881.00-	45,881.00-	
	72ZU9513	Y	GX	CS98DC310001				72,771.00	72,771.00-	72,771.00-	
	72ZU9514	Y	GX	CS98DC310001				125,291.00	125,291.00-	125,291.00-	
	72ZU9515	Y	GX	CS98DC310001				29,783.00	29,783.00-	29,783.00-	
	72ZU9601	Y	GX	CS98DC310001				42,500.00	42,500.00-	42,500.00-	
	72ZU9602	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9603	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9604	Y	GX	CS98DC310001				12,000.00	12,000.00-	12,000.00-	
	72ZU9605	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9606	Y	GX	CS98DC310001				19,500.00	19,500.00-	19,500.00-	
	72ZU9607	Y	GX	CS98DC310001				42,000.00	42,000.00-	42,000.00-	
	72ZU9608	Y	GX	CS98DC310001				8,100.00	8,100.00-	8,100.00-	
	72ZU9619	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9701	Y	GX	CS98DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9702	Y	GX	CS98DC310001				9,250.00	9,250.00-	9,250.00-	
	72ZU9703	Y	GX	CS98DC310001				3,000.00	3,000.00-	3,000.00-	
	72ZU9704	Y	GX	CS98DC310001				22,000.00	22,000.00-	22,000.00-	
	72ZU9713	Y	GX	CS98DC310001				19,800.00	19,800.00-	19,800.00-	
	72ZU9714	Y	GX	CS98DC310001				27,300.00	27,300.00-	27,300.00-	
	72ZU9715	Y	GX	CS98DC310001				41,000.00	41,000.00-	41,000.00-	
	72ZU9716	Y	GX	CS98DC310001				28,000.00	28,000.00-	28,000.00-	
	72ZU9717	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9718	Y	GX	CS98DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9719	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9720	Y	GX	CS98DC310001				4,000.00	4,000.00-	4,000.00-	
	72ZU9721	Y	GX	CS98DC310001				7,000.00	7,000.00-	7,000.00-	
	72ZU9722	Y	GX	CS98DC310001				8,450.00	8,450.00-	8,450.00-	
	72ZU9723	Y	GX	CS98DC310001				21,500.00	21,500.00-	21,500.00-	
	72ZU9824	Y	GX	CS98DC310001				18,500.00	18,500.00-	18,500.00-	
	72ZU9825	Y	GX	CS98DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9826	Y	GX	CS98DC310001				25,300.00	25,300.00-	25,300.00-	

Grant/Project Status

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72ZU9827	Y	GX	CS98DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9828	Y	GX	CS98DC310001				5,830.00	5,830.00-	5,830.00-	
	72ZU9829	Y	GX	CS98DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9832	Y	GX	CS98DC310001				11,846.58	11,846.58-	11,846.58-	
	72ZU9833	Y	GX	CS98DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9834	Y	GX	CS98DC310001				12,700.00	12,700.00-	12,700.00-	
	72ZU9926	Y	GX	CS98DC310001				16,350.00	16,350.00-	16,350.00-	
				Sub Total by BU Type				881,952.58	881,952.58-	881,952.58-	
	72ZU9100	Y	OT	CS98DC310001				55,959.70	55,959.70-	55,959.70-	
				Sub Total by BU Type				55,959.70	55,959.70-	55,959.70-	
				Total by Grant Number				937,912.28	937,912.28-	937,912.28-	
	72ZU9516	Y	GX	CS99DC310001				16,720.00	16,720.00-	16,720.00-	
	72ZU9609	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9610	Y	GX	CS99DC310001				31,000.00	31,000.00-	31,000.00-	
	72ZU9611	Y	GX	CS99DC310001				64,000.00	64,000.00-	64,000.00-	
	72ZU9612	Y	GX	CS99DC310001				9,500.00	9,500.00-	9,500.00-	
	72ZU9613	Y	GX	CS99DC310001				3,446.00	3,446.00-	3,446.00-	
	72ZU9614	Y	GX	CS99DC310001				25,000.00	25,000.00-	25,000.00-	
	72ZU9615	Y	GX	CS99DC310001				45,454.00	45,454.00-	45,454.00-	
	72ZU9616	Y	GX	CS99DC310001				2,200.00	2,200.00-	2,200.00-	
	72ZU9617	Y	GX	CS99DC310001				18,000.00	18,000.00-	18,000.00-	
	72ZU9618	Y	GX	CS99DC310001				4,500.00	4,500.00-	4,500.00-	
	72ZU9705	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9706	Y	GX	CS99DC310001				20,500.00	20,500.00-	20,500.00-	
	72ZU9707	Y	GX	CS99DC310001				9,000.00	9,000.00-	9,000.00-	
	72ZU9708	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9709	Y	GX	CS99DC310001				16,000.00	16,000.00-	16,000.00-	
	72ZU9710	Y	GX	CS99DC310001				14,000.00	14,000.00-	14,000.00-	
	72ZU9711	Y	GX	CS99DC310001				45,000.00	45,000.00-	45,000.00-	
	72ZU9712	Y	GX	CS99DC310001				200.00	200.00-	200.00-	
	72ZU9801	Y	GX	CS99DC310001				5,000.00	5,000.00-	5,000.00-	
	72ZU9802	Y	GX	CS99DC310001				7,500.00	7,500.00-	7,500.00-	
	72ZU9803	Y	GX	CS99DC310001				20,000.00	20,000.00-	20,000.00-	
	72ZU9805	Y	GX	CS99DC310001				2,500.00	2,500.00-	2,500.00-	
	72ZU9806	Y	GX	CS99DC310001				10,000.00	10,000.00-	10,000.00-	
	72ZU9807	Y	GX	CS99DC310001				15,000.00	15,000.00-	15,000.00-	
	72ZU9810	Y	GX	CS99DC310001				4,820.00	4,820.00-	4,820.00-	
	72ZU9813	Y	GX	CS99DC310001				41,350.00	41,350.00-	41,350.00-	
	72ZU9815	Y	GX	CS99DC310001				11,850.00	11,850.00-	11,850.00-	
	72ZU9817	Y	GX	CS99DC310001				14,478.21	14,478.21-	14,478.21-	
	72ZU9818	Y	GX	CS99DC310001				22,800.00	22,800.00-	22,800.00-	
	72ZU9820	Y	GX	CS99DC310001				50,000.00	50,000.00-	50,000.00-	
	72ZU9822	Y	GX	CS99DC310001				4,700.00	4,700.00-	4,700.00-	
	72ZU9903	Y	GX	CS99DC310001				12,500.00	12,500.00-	12,500.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	72ZU9906	Y	GX	CS99DC310001				13,500.00	13,500.00-	13,500.00-	
	72ZU9911	Y	GX	CS99DC310001				34,000.00	34,000.00-	34,000.00-	
	72ZU9912	Y	GX	CS99DC310001				40,100.00	40,100.00-	40,100.00-	
	72ZU9915	Y	GX	CS99DC310001				24,000.00	24,000.00-	24,000.00-	
	72ZU9928	Y	GX	CS99DC310001				6,640.00	6,640.00-	6,640.00-	
	72ZU9929	Y	GX	CS99DC310001				2,070.00	2,070.00-	2,070.00-	
				Sub Total by BU Type				691,328.21	691,328.21-	691,328.21-	
				Total by Grant Number				691,328.21	691,328.21-	691,328.21-	
	72109111	Y	GY	EDA052502519				20,000.00	20,000.00-	20,000.00-	
				Sub Total by BU Type				20,000.00	20,000.00-	20,000.00-	
				Total by Grant Number				20,000.00	20,000.00-	20,000.00-	
	72ZU0102	Y	OT	HSATF 2000				8,260.00	8,260.00-	8,260.00-	
	72ZU0601	Y	OT	HSATF 2000				40,596.00	40,596.00-	40,596.00-	
				Sub Total by BU Type				48,856.00	48,856.00-	48,856.00-	
				Total by Grant Number				48,856.00	48,856.00-	48,856.00-	
	72747239	Y	GX	HSTA				29,962.81	29,962.81-	29,962.81-	
				Sub Total by BU Type				29,962.81	29,962.81-	29,962.81-	
				Total by Grant Number				29,962.81	29,962.81-	29,962.81-	
	72911180	Y	GY	INTEREST				76.00	76.00-	76.00-	
				Sub Total by BU Type				76.00	76.00-	76.00-	
				Total by Grant Number				76.00	76.00-	76.00-	
72H00A00	72700101	Y	GX	M00SG310100				6,468.48	6,468.48-	6,468.48-	
72H00A00	72700102	Y	GX	M00SG310100			1,530.92	224,114.32	224,114.32-	224,114.32-	
72H00A00	72700103	Y	GX	M00SG310100				7,650.00	7,650.00-	7,650.00-	
72H00C00	72700299	Y	GX	M00SG310100				400,000.00	400,000.00-	400,000.00-	
72H00D00	72700302	Y	GX	M00SG310100				25,000.00	25,000.00-	25,000.00-	
72H00D00	72700303	Y	GX	M00SG310100				25,000.00	25,000.00-	25,000.00-	
72H00D00	72700304	Y	GX	M00SG310100				25,000.00	25,000.00-	25,000.00-	
72H00D00	72700305	Y	GX	M00SG310100				25,000.00	25,000.00-	25,000.00-	
72H00D00	72700306	Y	GX	M00SG310100				22,267.00	22,267.00-	22,267.00-	
72H00D00	72700307	Y	GX	M00SG310100				25,000.00	25,000.00-	25,000.00-	
72H00D00	72700308	Y	GX	M00SG310100				25,000.00	25,000.00-	25,000.00-	
72H00D00	72700309	Y	GX	M00SG310100				20,000.00	20,000.00-	20,000.00-	
72H00D00	72700310	Y	GX	M00SG310100				14,499.00	14,499.00-	14,499.00-	
72H00H00	72700701	Y	GX	M00SG310100							79.00-
72H00H00	72700702	Y	GX	M00SG310100			91,500.00	222,447.00	222,447.00-	222,447.00-	
72H00H00	72700703	Y	GX	M00SG310100				152,500.00	152,500.00-	152,500.00-	
72H00H00	72700704	Y	GX	M00SG310100				400,000.00	400,000.00-	400,000.00-	
72H00H00	72700705	Y	GX	M00SG310100				301,000.00	301,000.00-	301,000.00-	
72H00H00	72700706	Y	GX	M00SG310100				78,943.00	78,943.00-	78,943.00-	
72H00H00	72700707	Y	GX	M00SG310100				129,500.00	129,500.00-	129,500.00-	
72H00H00	72700708	Y	GX	M00SG310100			7,154.00	7,154.00	7,154.00-	7,154.00-	
72H00R00	72700801	Y	GX	M00SG310100				400,000.00	400,000.00-	400,000.00-	
72H00R00	72700802	Y	GX	M00SG310100				172,120.35	172,120.35-	172,120.35-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H00R00	72700803	Y	GX	M00SG310100				350,000.00	350,000.00-	350,000.00-	
Sub Total by BU Type							100,105.92	3,058,663.15	3,058,663.15-	3,058,663.15-	
Total by Grant Number							100,105.92	3,058,663.15	3,058,663.15-	3,058,663.15-	
72H00F00	72700501	Y	GX	M01SG310100				15,000.00	15,000.00-	15,000.00-	
72H01A00	72701101	Y	GX	M01SG310100				90,013.60	90,013.60-	90,013.60-	
72H01D00	72701301	Y	GX	M01SG310100				25,000.00	25,000.00-	25,000.00-	
72H01D00	72701302	Y	GX	M01SG310100				25,000.00	25,000.00-	25,000.00-	
72H01D00	72701303	Y	GX	M01SG310100				20,000.00	20,000.00-	20,000.00-	
72H01D00	72701304	Y	GX	M01SG310100			5,000.00	15,000.00	15,000.00-	15,000.00-	
72H01D00	72701305	Y	GX	M01SG310100				24,203.00	24,203.00-	24,203.00-	
72H01D00	72701306	Y	GX	M01SG310100				15,000.00	15,000.00-	15,000.00-	
72H01D00	72701307	Y	GX	M01SG310100				10,202.00	10,202.00-	10,202.00-	
72H01D00	72701308	Y	GX	M01SG310100				19,455.00	19,455.00-	19,455.00-	
72H01D00	72701309	Y	GX	M01SG310100				25,000.00	25,000.00-	25,000.00-	
72H01D00	72701310	Y	GX	M01SG310100				25,000.00	25,000.00-	25,000.00-	
72H01D00	72701311	Y	GX	M01SG310100				10,000.00	10,000.00-	10,000.00-	
72H01H00	72701701	Y	GX	M01SG310100				61,000.00	61,000.00-	61,000.00-	
72H01H00	72701702	Y	GX	M01SG310100				413,000.00	413,000.00-	413,000.00-	
72H01H00	72701703	Y	GX	M01SG310100			11,416.00	11,416.00	11,416.00-	11,416.00-	
72H01H00	72701705	Y	GX	M01SG310100				121,800.00	121,800.00-	121,800.00-	
72H01H00	72701707	Y	GX	M01SG310100				239,100.00	239,100.00-	239,100.00-	
72H01R00	72701801	Y	GX	M01SG310100				400,000.00	400,000.00-	400,000.00-	
72H01R00	72701803	Y	GX	M01SG310100				414,567.00	414,567.00-	414,567.00-	
72H01S00	72701901	Y	GX	M01SG310100			39,611.00	73,315.00	73,315.00-	73,315.00-	
72H01S00	72701902	Y	GX	M01SG310100			21,468.00	21,468.00	21,468.00-	21,468.00-	
72H01S00	72701903	Y	GX	M01SG310100			78,009.00	82,200.00	82,200.00-	82,200.00-	
72H01S00	72701906	Y	GX	M01SG310100			78,044.00	105,344.00	105,344.00-	105,344.00-	
72H01S00	72701907	Y	GX	M01SG310100				221,859.00	221,859.00-	221,859.00-	
Sub Total by BU Type							233,548.00	2,483,942.60	2,483,942.60-	2,483,942.60-	
Total by Grant Number							233,548.00	2,483,942.60	2,483,942.60-	2,483,942.60-	
72H02A00	72702101	Y	GX	M02SG310100		12,962.78		12,892.78	12,892.78-	70.00	
72H02A00	72702102	Y	GX	M02SG310100		1,932.84	54.95	1,848.00	1,848.00-	84.84	
72H02A00	72702109	Y	GX	M02SG310100		4,500.00		4,500.00	4,500.00-		
72H02A00	72702112	Y	GX	M02SG310100		304,223.60	13,364.36	54,619.43	54,619.43-	249,604.17	
72H02A00	72702113	Y	GX	M02SG310100			8,377.81-				
72H02A00	72702114	Y	GX	M02SG310100			1,120.00	1,120.00	1,120.00-	1,120.00-	
72H02A00	72702115	Y	GX	M02SG310100			769.00	769.00	769.00-	769.00-	
72H02A00	72702119	Y	GX	M02SG310100			700.00	700.00	700.00-	700.00-	
72H02A00	72702121	Y	GX	M02SG310100		11,500.00				11,500.00	
72H02A00	72702124	Y	GX	M02SG310100			13,409.02	13,409.02	13,409.02-	13,409.02-	
72H02C00	72702205	Y	GX	M02SG310100			40,000.00	40,000.00	40,000.00-	40,000.00-	
72H02C00	72702206	Y	GX	M02SG310100				175,000.00	175,000.00-	175,000.00-	
72H02C00	72702299	Y	GX	M02SG310100		172,496.00				172,496.00	
72H02D00	72702301	Y	GX	M02SG310100				31,556.00	31,556.00-	31,556.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H02D00	72702302	Y	GX	M02SG310100				62,834.00	62,834.00-	62,834.00-	
72H02D00	72702304	Y	GX	M02SG310100				3,415.00	3,415.00-	3,415.00-	
72H02D00	72702308	Y	GX	M02SG310100			15,807.00	15,807.00	15,807.00-	15,807.00-	
72H02D00	72702309	Y	GX	M02SG310100		231,935.00				231,935.00	
72H02R00	72702801	Y	GX	M02SG310100			20,000.00	20,000.00	20,000.00-	20,000.00-	
72H02R00	72702802	Y	GX	M02SG310100				9,200.00	9,200.00-	9,200.00-	
72H02R00	72702804	Y	GX	M02SG310100				9,000.00	9,000.00-	9,000.00-	
Sub Total by BU Type						739,550.22	96,846.52	456,670.23	456,670.23-	282,879.99	
Total by Grant Number						739,550.22	96,846.52	456,670.23	456,670.23-	282,879.99	
72H92A00	72792101	Y	GX	M92SG310100				12,000.00	12,000.00-	12,000.00-	
72H92A00	72792102	Y	GX	M92SG310100				30,000.00	30,000.00-	30,000.00-	
72H92A00	72792103	Y	GX	M92SG310100				32,000.00	32,000.00-	32,000.00-	
72H92A00	72792104	Y	GX	M92SG310100				20,000.00	20,000.00-	20,000.00-	
72H92A00	72792105	Y	GX	M92SG310100				1,663.20	1,663.20-	1,663.20-	
72H92A00	72792106	Y	GX	M92SG310100				10,744.25	10,744.25-	10,744.25-	
72H92A00	72792107	Y	GX	M92SG310100				16,800.00	16,800.00-	16,800.00-	
72H92A00	72792108	Y	GX	M92SG310100				11,390.00	11,390.00-	11,390.00-	
72H92C00	72792201	Y	GX	M92SG310100				408,800.00	408,800.00-	408,800.00-	
72H92C00	72792202	Y	GX	M92SG310100				307,730.00	307,730.00-	307,730.00-	
72H92C00	72792203	Y	GX	M92SG310100				178,619.00	178,619.00-	178,619.00-	
72H92C00	72792204	Y	GX	M92SG310100				26,881.00	26,881.00-	26,881.00-	
72H92C00	72792205	Y	GX	M92SG310100				59,089.00	59,089.00-	59,089.00-	
72H92C00	72792206	Y	GX	M92SG310100				45,000.00	45,000.00-	45,000.00-	
72H92C00	72792207	Y	GX	M92SG310100				45,000.00	45,000.00-	45,000.00-	
72H92C00	72792208	Y	GX	M92SG310100				22,000.00	22,000.00-	22,000.00-	
72H92C00	72792209	Y	GX	M92SG310100				8,000.00	8,000.00-	8,000.00-	
72H92C00	72792210	Y	GX	M92SG310100				9,600.00	9,600.00-	9,600.00-	
72H92C00	72792211	Y	GX	M92SG310100				25,000.00	25,000.00-	25,000.00-	
72H92C00	72792212	Y	GX	M92SG310100			100.00	100.00	100.00-	100.00-	
72H92G00	72792601	Y	GX	M92SG310100				15,000.00	15,000.00-	15,000.00-	
72H92G00	72792602	Y	GX	M92SG310100				5,000.00	5,000.00-	5,000.00-	
72H92G00	72792603	Y	GX	M92SG310100				9,964.00	9,964.00-	9,964.00-	
72H92S00	72792901	Y	GX	M92SG310100				14,500.00	14,500.00-	14,500.00-	
72H92S00	72792902	Y	GX	M92SG310100				26,000.00	26,000.00-	26,000.00-	
72H92S00	72792903	Y	GX	M92SG310100				56,600.00	56,600.00-	56,600.00-	
72H92S00	72792904	Y	GX	M92SG310100				51,300.00	51,300.00-	51,300.00-	
Sub Total by BU Type							100.00	1,448,780.45	1,448,780.45-	1,448,780.45-	
72H92A00	72792109	Y	GY	M92SG310100				156,682.18	156,682.18-	156,682.18-	
Sub Total by BU Type								156,682.18	156,682.18-	156,682.18-	
Total by Grant Number							100.00	1,605,462.63	1,605,462.63-	1,605,462.63-	
72H93A00	72793101	Y	GX	M93SG310100				5,150.00	5,150.00-	5,150.00-	
72H93A00	72793102	Y	GX	M93SG310100				40,000.00	40,000.00-	40,000.00-	
72H93C00	72793201	Y	GX	M93SG310100				66,073.00	66,073.00-	66,073.00-	
72H93C00	72793202	Y	GX	M93SG310100				399,562.00	399,562.00-	399,562.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72H93C00	72793204	Y	GX	M93SG310100			244,000.00	244,000.00-	244,000.00-	
	72H93C00	72793205	Y	GX	M93SG310100			692,000.00	692,000.00-	692,000.00-	
	72H93C00	72793206	Y	GX	M93SG310100			225,707.00	225,707.00-	225,707.00-	
	72H93C00	72793207	Y	GX	M93SG310100			400.00	400.00-	400.00-	
	72H93G00	72793601	Y	GX	M93SG310100			5,000.00	5,000.00-	5,000.00-	
	72H93G00	72793602	Y	GX	M93SG310100			5,000.00	5,000.00-	5,000.00-	
	72H93G00	72793603	Y	GX	M93SG310100			5,000.00	5,000.00-	5,000.00-	
	72H93G00	72793604	Y	GX	M93SG310100			5,000.00	5,000.00-	5,000.00-	
	72H93G00	72793605	Y	GX	M93SG310100			5,000.00	5,000.00-	5,000.00-	
	72H93S00	72793901	Y	GX	M93SG310100			224,056.00	224,056.00-	224,056.00-	
	72H93S00	72793902	Y	GX	M93SG310100			207,500.00	207,500.00-	207,500.00-	
				Sub Total by BU Type				2,129,448.00	2,129,448.00-	2,129,448.00-	
72H93A00	72793104	Y	GY	M93SG310100				249,945.05	249,945.05-	249,945.05-	
				Sub Total by BU Type				249,945.05	249,945.05-	249,945.05-	
				Total by Grant Number				2,379,393.05	2,379,393.05-	2,379,393.05-	
72H94A00	72794101	Y	GX	M94SG310100				5,000.00	5,000.00-	5,000.00-	
72H94C00	72794201	Y	GX	M94SG310100				545,000.00	545,000.00-	545,000.00-	
72H94C00	72794202	Y	GX	M94SG310100				10,000.00	10,000.00-	10,000.00-	
72H94C00	72794203	Y	GX	M94SG310100				553,328.00	553,328.00-	553,328.00-	
72H94C00	72794204	Y	GX	M94SG310100				380,000.00	380,000.00-	380,000.00-	
72H94C00	72794205	Y	GX	M94SG310100				149,293.00	149,293.00-	149,293.00-	
72H94C00	72794206	Y	GX	M94SG310100				25,000.00	25,000.00-	25,000.00-	
72H94C00	72794207	Y	GX	M94SG310100				265,000.00	265,000.00-	265,000.00-	
72H94C00	72794208	Y	GX	M94SG310100				10,450.00	10,450.00-	10,450.00-	
72H94C00	72794209	Y	GX	M94SG310100				207.00	207.00-	207.00-	
72H94C00	72794211	Y	GX	M94SG310100			1,672.00	1,672.00	1,672.00-	1,672.00-	
72H94S00	72794901	Y	GX	M94SG310100				125,000.00	125,000.00-	125,000.00-	
72H94S00	72794902	Y	GX	M94SG310100				88,150.00	88,150.00-	88,150.00-	
72H94S00	72794903	Y	GX	M94SG310100				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type			1,672.00	2,198,100.00	2,198,100.00-	2,198,100.00-	
72H94A00	72794103	Y	GY	M94SG310100				346,764.92	346,764.92-	346,764.92-	
				Sub Total by BU Type				346,764.92	346,764.92-	346,764.92-	
				Total by Grant Number			1,672.00	2,544,864.92	2,544,864.92-	2,544,864.92-	
72H95A00	72795102	Y	GX	M95SG310100				5,000.00	5,000.00-	5,000.00-	
72H95A00	72795103	Y	GX	M95SG310100				1,430.00	1,430.00-	1,430.00-	
72H95A00	72795106	Y	GX	M95SG310100				38,343.00	38,343.00-	38,343.00-	
72H95A00	72795107	Y	GX	M95SG310100		377,957.00		375,702.03	375,702.03-	2,254.97	
72H95C00	72795201	Y	GX	M95SG310100				222,500.00	222,500.00-	222,500.00-	
72H95C00	72795202	Y	GX	M95SG310100				50,000.00	50,000.00-	50,000.00-	
72H95C00	72795203	Y	GX	M95SG310100				270,000.00	270,000.00-	270,000.00-	
72H95C00	72795205	Y	GX	M95SG310100				175,000.00	175,000.00-	175,000.00-	
72H95C00	72795206	Y	GX	M95SG310100				10,000.00	10,000.00-	10,000.00-	
72H95C00	72795207	Y	GX	M95SG310100				215,600.00	215,600.00-	215,600.00-	
72H95C00	72795208	Y	GX	M95SG310100				53,400.00	53,400.00-	53,400.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Expenditure	Balance	Balance	Commitment
72H95C00	72795209	Y	GX	M95SG310100			205,000.00	205,000.00-	205,000.00-	
72H95C00	72795210	Y	GX	M95SG310100			240,000.00	240,000.00-	240,000.00-	
72H95C00	72795211	Y	GX	M95SG310100			20,000.00	20,000.00-	20,000.00-	
72H95C00	72795212	Y	GX	M95SG310100			275,000.00	275,000.00-	275,000.00-	
72H95C00	72795213	Y	GX	M95SG310100			215,000.00	215,000.00-	215,000.00-	
72H95C00	72795214	Y	GX	M95SG310100			178,234.00	178,234.00-	178,234.00-	
72H95C00	72795215	Y	GX	M95SG310100			269,774.00	269,774.00-	269,774.00-	
72H95C00	72795216	Y	GX	M95SG310100			5,000.00	5,000.00-	5,000.00-	
72H95C00	72795217	Y	GX	M95SG310100			141,200.00	141,200.00-	141,200.00-	
72H95S00	72795902	Y	GX	M95SG310100			327,600.00	327,600.00-	327,600.00-	
72H95S00	72795903	Y	GX	M95SG310100			208,800.00	208,800.00-	208,800.00-	
72H95S00	72795904	Y	GX	M95SG310100			110,400.00	110,400.00-	110,400.00-	
72H95S00	72795905	Y	GX	M95SG310100			30,000.00	30,000.00-	30,000.00-	
72H95S00	72795906	Y	GX	M95SG310100			14,000.00	14,000.00-	14,000.00-	
72H95S00	72795907	Y	GX	M95SG310100			15,000.00	15,000.00-	15,000.00-	
Sub Total by BU Type						377,957.00	3,671,983.03	3,671,983.03-	3,294,026.03-	
Total by Grant Number						377,957.00	3,671,983.03	3,671,983.03-	3,294,026.03-	
72H96A00	72796101	Y	GX	M96SG310100			10,000.00	10,000.00-	10,000.00-	
72H96A00	72796102	Y	GX	M96SG310100			5,000.00	5,000.00-	5,000.00-	
72H96A00	72796103	Y	GX	M96SG310100			5,000.00	5,000.00-	5,000.00-	
72H96A00	72796104	Y	GX	M96SG310100			10,000.00	10,000.00-	10,000.00-	
72H96A00	72796105	Y	GX	M96SG310100			8,000.00	8,000.00-	8,000.00-	
72H96A00	72796106	Y	GX	M96SG310100			5,000.00	5,000.00-	5,000.00-	
72H96A00	72796107	Y	GX	M96SG310100			107,500.00	107,500.00-	107,500.00-	
72H96A00	72796108	Y	GX	M96SG310100			246,400.00	246,400.00-	246,400.00-	
72H96C00	72796201	Y	GX	M96SG310100			235,470.00	235,470.00-	235,470.00-	
72H96C00	72796202	Y	GX	M96SG310100			20,000.00	20,000.00-	20,000.00-	
72H96C00	72796203	Y	GX	M96SG310100			200,000.00	200,000.00-	200,000.00-	
72H96C00	72796204	Y	GX	M96SG310100			205,500.00	205,500.00-	205,500.00-	
72H96C00	72796205	Y	GX	M96SG310100			298,204.00	298,204.00-	298,204.00-	
72H96C00	72796206	Y	GX	M96SG310100			31,000.00	31,000.00-	31,000.00-	
72H96C00	72796207	Y	GX	M96SG310100			25,000.00	25,000.00-	25,000.00-	
72H96C00	72796208	Y	GX	M96SG310100			264,900.00	264,900.00-	264,900.00-	
72H96C00	72796209	Y	GX	M96SG310100			240,000.00	240,000.00-	240,000.00-	
72H96C00	72796210	Y	GX	M96SG310100			315,000.00	315,000.00-	315,000.00-	
72H96C00	72796211	Y	GX	M96SG310100			300,000.00	300,000.00-	300,000.00-	
72H96C00	72796212	Y	GX	M96SG310100			20,000.00	20,000.00-	20,000.00-	
72H96C00	72796213	Y	GX	M96SG310100			2,676.00	2,676.00-	2,676.00-	
72H96C00	72796214	Y	GX	M96SG310100			25,000.00	25,000.00-	25,000.00-	
72H96S00	72796902	Y	GX	M96SG310100			165,000.00	165,000.00-	165,000.00-	
72H96S00	72796903	Y	GX	M96SG310100			106,000.00	106,000.00-	106,000.00-	
72H96S00	72796904	Y	GX	M96SG310100			173,299.85	173,299.85-	173,299.85-	
72H96S00	72796905	Y	GX	M96SG310100			192,000.00	192,000.00-	192,000.00-	
72H96S00	72796906	Y	GX	M96SG310100			46,700.00	46,700.00-	46,700.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H96S00	72796907	Y	GX	M96SG310100				350,000.00	350,000.00-	350,000.00-	
72H96S00	72796908	Y	GX	M96SG310100				144,450.00	144,450.00-	144,450.00-	
Sub Total by BU Type								3,757,099.85	3,757,099.85-	3,757,099.85-	
Total by Grant Number								3,757,099.85	3,757,099.85-	3,757,099.85-	
72H97A00	72797101	Y	GX	M97SG310100				6,508.00	6,508.00-	6,508.00-	
72H97A00	72797102	Y	GX	M97SG310100				80,378.00	80,378.00-	80,378.00-	
72H97A00	72797103	Y	GX	M97SG310100				133,632.26	133,632.26-	133,632.26-	
72H97A00	72797104	Y	GX	M97SG310100				10,178.74	10,178.74-	10,178.74-	
72H97A00	72797105	Y	GX	M97SG310100				2,375.00	2,375.00-	2,375.00-	
72H97A00	72797106	Y	GX	M97SG310100				7,305.00	7,305.00-	7,305.00-	
72H97A00	72797107	Y	GX	M97SG310100				12,500.00	12,500.00-	12,500.00-	
72H97A00	72797108	Y	GX	M97SG310100				9,200.00	9,200.00-	9,200.00-	
72H97A00	72797109	Y	GX	M97SG310100				90,209.00	90,209.00-	90,209.00-	
72H97C00	72797201	Y	GX	M97SG310100				735,000.00	735,000.00-	735,000.00-	
72H97C00	72797202	Y	GX	M97SG310100				243,119.00	243,119.00-	243,119.00-	
72H97C00	72797203	Y	GX	M97SG310100				100,000.00	100,000.00-	100,000.00-	
72H97C00	72797204	Y	GX	M97SG310100				25,000.00	25,000.00-	25,000.00-	
72H97C00	72797205	Y	GX	M97SG310100				100,000.00	100,000.00-	100,000.00-	
72H97C00	72797206	Y	GX	M97SG310100				558,800.00	558,800.00-	558,800.00-	
72H97C00	72797207	Y	GX	M97SG310100				3,081.00	3,081.00-	3,081.00-	
72H97C00	72797208	Y	GX	M97SG310100				12,985.00	12,985.00-	12,985.00-	
72H97C00	72797209	Y	GX	M97SG310100				14,455.00	14,455.00-	14,455.00-	
72H97C00	72797210	Y	GX	M97SG310100		5,000.00				5,000.00	
72H97C00	72797211	Y	GX	M97SG310100				11,047.00	11,047.00-	11,047.00-	
72H97C00	72797212	Y	GX	M97SG310100				250,000.00	250,000.00-	250,000.00-	
72H97C00	72797214	Y	GX	M97SG310100				62,315.00	62,315.00-	62,315.00-	
72H97C00	72797215	Y	GX	M97SG310100				17,324.00	17,324.00-	17,324.00-	
72H97S00	72797901	Y	GX	M97SG310100				167,477.00	167,477.00-	167,477.00-	
72H97S00	72797902	Y	GX	M97SG310100				205,550.00	205,550.00-	205,550.00-	
72H97S00	72797903	Y	GX	M97SG310100				114,000.00	114,000.00-	114,000.00-	
72H97S00	72797904	Y	GX	M97SG310100				84,986.00	84,986.00-	84,986.00-	
72H97S00	72797905	Y	GX	M97SG310100				115,808.00	115,808.00-	115,808.00-	
72H97S00	72797907	Y	GX	M97SG310100				165,000.00	165,000.00-	165,000.00-	
72H97S00	72797908	Y	GX	M97SG310100				59,962.00	59,962.00-	59,962.00-	
72H97S00	72797909	Y	GX	M97SG310100				16,347.00	16,347.00-	16,347.00-	
72H97S00	72797910	Y	GX	M97SG310100				204,900.00	204,900.00-	204,900.00-	
72H97S00	72797911	Y	GX	M97SG310100				86,500.00	86,500.00-	86,500.00-	
Sub Total by BU Type						5,000.00		3,705,942.00	3,705,942.00-	3,700,942.00-	
Total by Grant Number						5,000.00		3,705,942.00	3,705,942.00-	3,700,942.00-	
72H98A00	72798102	Y	GX	M98SG310100				419,260.89	419,260.89-	419,260.89-	
72H98C00	72798201	Y	GX	M98SG310100				275,000.00	275,000.00-	275,000.00-	
72H98C00	72798202	Y	GX	M98SG310100				6,000.00	6,000.00-	6,000.00-	
72H98C00	72798203	Y	GX	M98SG310100				15,000.00	15,000.00-	15,000.00-	
72H98C00	72798204	Y	GX	M98SG310100				199,700.00	199,700.00-	199,700.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72H98C00	72798205	Y	GX	M98SG310100				15,000.00	15,000.00-	15,000.00-	
72H98C00	72798206	Y	GX	M98SG310100				250,000.00	250,000.00-	250,000.00-	
72H98C00	72798207	Y	GX	M98SG310100				20,000.00	20,000.00-	20,000.00-	
72H98C00	72798208	Y	GX	M98SG310100				250,000.00	250,000.00-	250,000.00-	
72H98C00	72798209	Y	GX	M98SG310100				45,000.00	45,000.00-	45,000.00-	
72H98C00	72798210	Y	GX	M98SG310100				42,000.00	42,000.00-	42,000.00-	
72H98C00	72798211	Y	GX	M98SG310100				96,238.00	96,238.00-	96,238.00-	
72H98C00	72798212	Y	GX	M98SG310100				15,000.00	15,000.00-	15,000.00-	
72H98C00	72798213	Y	GX	M98SG310100				388,000.00	388,000.00-	388,000.00-	
72H98C00	72798214	Y	GX	M98SG310100				20,000.00	20,000.00-	20,000.00-	
72H98C00	72798215	Y	GX	M98SG310100				15,000.00	15,000.00-	15,000.00-	
72H98C00	72798216	Y	GX	M98SG310100				15,000.00	15,000.00-	15,000.00-	
72H98C00	72798217	Y	GX	M98SG310100				9,719.00	9,719.00-	9,719.00-	
72H98C00	72798218	Y	GX	M98SG310100				270,000.00	270,000.00-	270,000.00-	
72H98C00	72798219	Y	GX	M98SG310100				15,000.00	15,000.00-	15,000.00-	
72H98C00	72798220	Y	GX	M98SG310100				1,341.00	1,341.00-	1,341.00-	
72H98C00	72798221	Y	GX	M98SG310100				33,036.00	33,036.00-	33,036.00-	
72H98C00	72798222	Y	GX	M98SG310100				17,324.00	17,324.00-	17,324.00-	
72H98C00	72798223	Y	GX	M98SG310100				38,370.00	38,370.00-	38,370.00-	
72H98C00	72798224	Y	GX	M98SG310100				11,552.00	11,552.00-	11,552.00-	
72H98C00	72798227	Y	GX	M98SG310100				20,092.00	20,092.00-	20,092.00-	
72H98C00	72798228	Y	GX	M98SG310100				7,154.00	7,154.00-	7,154.00-	
72H98C00	72798229	Y	GX	M98SG310100				601.00	601.00-	601.00-	
72H98C00	72798231	Y	GX	M98SG310100		21,953.00				21,953.00	
72H98S00	72798901	Y	GX	M98SG310100				170,000.00	170,000.00-	170,000.00-	
72H98S00	72798902	Y	GX	M98SG310100				335,000.00	335,000.00-	335,000.00-	
72H98S00	72798903	Y	GX	M98SG310100				105,200.00	105,200.00-	105,200.00-	
72H98S00	72798904	Y	GX	M98SG310100				175,000.00	175,000.00-	175,000.00-	
72H98S00	72798905	Y	GX	M98SG310100				92,250.00	92,250.00-	92,250.00-	
72H98S00	72798906	Y	GX	M98SG310100				240,000.00	240,000.00-	240,000.00-	
72H98S00	72798907	Y	GX	M98SG310100				120,000.00	120,000.00-	120,000.00-	
72H98S00	72798908	Y	GX	M98SG310100				120,000.00	120,000.00-	120,000.00-	
72H98S00	72798909	Y	GX	M98SG310100				165,000.00	165,000.00-	165,000.00-	
72H98S00	72798910	Y	GX	M98SG310100				3,180.00	3,180.00-	3,180.00-	
Sub Total by BU Type						21,953.00		4,036,017.89	4,036,017.89-	4,014,064.89-	
Total by Grant Number						21,953.00		4,036,017.89	4,036,017.89-	4,014,064.89-	
72H99A00	72799103	Y	GX	M99SG310100				5,000.00	5,000.00-	5,000.00-	
72H99A00	72799104	Y	GX	M99SG310100				107,347.09	107,347.09-	107,347.09-	
72H99A00	72799105	Y	GX	M99SG310100				11,204.26	11,204.26-	11,204.26-	
72H99C00	72799202	Y	GX	M99SG310100				290,000.00	290,000.00-	290,000.00-	
72H99C00	72799203	Y	GX	M99SG310100				200,000.00	200,000.00-	200,000.00-	
72H99C00	72799204	Y	GX	M99SG310100				47,674.00	47,674.00-	47,674.00-	
72H99C00	72799205	Y	GX	M99SG310100				200,000.00	200,000.00-	200,000.00-	
72H99C00	72799207	Y	GX	M99SG310100				32,500.00	32,500.00-	32,500.00-	

Grant/Project Status

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As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
72H99C00	72799208	Y	GX	M99SG310100				27,500.00	27,500.00-	27,500.00-	
72H99C00	72799209	Y	GX	M99SG310100				300,000.00	300,000.00-	300,000.00-	
72H99C00	72799210	Y	GX	M99SG310100				169,000.00	169,000.00-	169,000.00-	
72H99C00	72799211	Y	GX	M99SG310100				21,586.00	21,586.00-	21,586.00-	
72H99C00	72799212	Y	GX	M99SG310100				315,000.00	315,000.00-	315,000.00-	
72H99C00	72799213	Y	GX	M99SG310100				175,000.00	175,000.00-	175,000.00-	
72H99C00	72799214	Y	GX	M99SG310100				10,665.00	10,665.00-	10,665.00-	
72H99C00	72799215	Y	GX	M99SG310100				200,000.00	200,000.00-	200,000.00-	
72H99C00	72799216	Y	GX	M99SG310100				122,075.00	122,075.00-	122,075.00-	
72H99C00	72799217	Y	GX	M99SG310100				15,000.00	15,000.00-	15,000.00-	
72H99C00	72799218	Y	GX	M99SG310100			48,651.00	48,651.00	48,651.00-	48,651.00-	
72H99D00	72799301	Y	GX	M99SG310100				25,000.00	25,000.00-	25,000.00-	
72H99D00	72799302	Y	GX	M99SG310100				22,887.00	22,887.00-	22,887.00-	
72H99D00	72799303	Y	GX	M99SG310100				15,000.00	15,000.00-	15,000.00-	
72H99D00	72799304	Y	GX	M99SG310100				37,700.00	37,700.00-	37,700.00-	
72H99D00	72799305	Y	GX	M99SG310100				25,000.00	25,000.00-	25,000.00-	
72H99D00	72799306	Y	GX	M99SG310100				20,000.00	20,000.00-	20,000.00-	
72H99D00	72799307	Y	GX	M99SG310100				20,000.00	20,000.00-	20,000.00-	
72H99D00	72799308	Y	GX	M99SG310100				20,000.00	20,000.00-	20,000.00-	
72H99D00	72799308	Y	GX	M99SG310100				12,500.00	12,500.00-	12,500.00-	
72H99D00	72799309	Y	GX	M99SG310100		17,704.00		17,704.00	17,704.00-		
72H99E00	72799401	Y	GX	M99SG310100				25,193.00	25,193.00-	25,193.00-	
72H99E00	72799402	Y	GX	M99SG310100				14,999.00	14,999.00-	14,999.00-	
72H99E00	72799403	Y	GX	M99SG310100				23,866.00	23,866.00-	23,866.00-	
72H99E00	72799405	Y	GX	M99SG310100				48,494.00	48,494.00-	48,494.00-	
72H99E00	72799406	Y	GX	M99SG310100				14,775.00	14,775.00-	14,775.00-	
72H99S00	72799901	Y	GX	M99SG310100				488,653.00	488,653.00-	488,653.00-	
72H99S00	72799902	Y	GX	M99SG310100				364,556.00	364,556.00-	364,556.00-	
72H99S00	72799904	Y	GX	M99SG310100				139,713.65	139,713.65-	139,713.65-	
				Sub Total by BU Type		17,704.00	48,651.00	3,614,243.00	3,614,243.00-	3,596,539.00-	
72H99A00	72799102	Y	GY	M99SG310100				518,109.10	518,109.10-	518,109.10-	
				Sub Total by BU Type				518,109.10	518,109.10-	518,109.10-	
				Total by Grant Number		17,704.00	48,651.00	4,132,352.10	4,132,352.10-	4,114,648.10-	
72HTA990	72699101	Y	GX	NEHM000299				17,219.88	17,219.88-	17,219.88-	
72HTA990	72699102	Y	GX	NEHM000299				12,640.40	12,640.40-	12,640.40-	
72HTA990	72699103	Y	GX	NEHM000299				6,115.03	6,115.03-	6,115.03-	
72HTA990	72699104	Y	GX	NEHM000299				60,000.00	60,000.00-	60,000.00-	
72HTA990	72699105	Y	GX	NEHM000299				20,000.00	20,000.00-	20,000.00-	
72HTA990	72699106	Y	GX	NEHM000299				3,930.00	3,930.00-	3,930.00-	
				Sub Total by BU Type				119,905.31	119,905.31-	119,905.31-	
				Total by Grant Number				119,905.31	119,905.31-	119,905.31-	
	72947210	Y	GX	REVIDIS-CDBG				4,200,380.69	4,200,380.69-	4,200,380.69-	
	72947211	Y	GX	REVIDIS-CDBG			8,571.00	8,571.00	8,571.00-	8,571.00-	
	72947218	Y	GX	REVIDIS-CDBG			10,038.00	7,331.30	7,331.30-	7,331.30-	
				Sub Total by BU Type			18,609.00	4,216,282.99	4,216,282.99-	4,216,282.99-	

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	72947215	Y	IS	REVIDIS-CDBG			5,056.00	108,215.99-	108,215.99	108,215.99	
	72947246	Y	IS	REVIDIS-CDBG			13,627.00-	4,074,267.00-	4,074,267.00	4,074,267.00	
				Sub Total by BU Type			8,571.00-	4,182,482.99-	4,182,482.99	4,182,482.99	
				Total by Grant Number			10,038.00	33,800.00	33,800.00-	33,800.00-	
	72747240	Y	GX	REVIDIS-HOME				15,000.00	15,000.00-	15,000.00-	
				Sub Total by BU Type				15,000.00	15,000.00-	15,000.00-	
	72747231	Y	GY	REVIDIS-HOME			2,589.00	26,289.95	26,289.95-	26,289.95-	
				Sub Total by BU Type			2,589.00	26,289.95	26,289.95-	26,289.95-	
	72747235	Y	IS	REVIDIS-HOME			1,662.71-	40,363.66-	40,363.66	40,363.66	
				Sub Total by BU Type			1,662.71-	40,363.66-	40,363.66	40,363.66	
				Total by Grant Number			926.29	926.29	926.29-	926.29-	
	72536182	N	IS	TOURISM-REG. TEAM			10.00	6,572.35	6,572.35-	6,572.35-	
	72536183	N	IS	TOURISM-REG. TEAM			12,771.15	108,429.07	108,429.07-	108,429.07-	
				Sub Total by BU Type			12,781.15	115,001.42	115,001.42-	115,001.42-	
				Total by Grant Number			12,781.15	115,001.42	115,001.42-	115,001.42-	
7211000A	72110002	Y	GX	U44334008060			6,982.00	13,282.86	13,282.86-	13,282.86-	
7211000A	72110003	Y	GX	U44334008060				605,648.29	605,648.29-	605,648.29-	
7211000A	72110005	Y	GX	U44334008060				5,569.00	5,569.00-	5,569.00-	
7211000A	72110006	Y	GX	U44334008060				633.80	633.80-	633.80-	
7211000A	72110007	Y	GX	U44334008060				7.83	7.83-	7.83-	
7211000C	72110020	Y	GX	U44334008060				2,156,000.00	2,156,000.00-	2,156,000.00-	
7211000C	72110021	Y	GX	U44334008060				713,818.00	713,818.00-	713,818.00-	
7211000C	72110022	Y	GX	U44334008060				293,798.30	293,798.30-	293,798.30-	
7211000C	72110023	Y	GX	U44334008060				650,325.00	650,325.00-	650,325.00-	
7211000C	72110024	Y	GX	U44334008060				572,976.00	572,976.00-	572,976.00-	
7211000C	72110025	Y	GX	U44334008060				857,894.82	857,894.82-	857,894.82-	
7211000C	72110026	Y	GX	U44334008060				570,030.00	570,030.00-	570,030.00-	
7211000C	72110032	Y	GX	U44334008060				619,203.00	619,203.00-	619,203.00-	
7211000C	72110033	Y	GX	U44334008060				513,507.00	513,507.00-	513,507.00-	
7211000C	72110034	Y	GX	U44334008060				250,646.00	250,646.00-	250,646.00-	
7211000C	72110035	Y	GX	U44334008060				393,370.00	393,370.00-	393,370.00-	
7211000C	72110036	Y	GX	U44334008060				1,229,467.48	1,229,467.48-	1,229,467.48-	
7211000C	72110037	Y	GX	U44334008060				404,375.00	404,375.00-	404,375.00-	
7211000C	72110038	Y	GX	U44334008060				559,073.00	559,073.00-	559,073.00-	
7211000C	72110039	Y	GX	U44334008060				855,658.97	855,658.97-	855,658.97-	
7211000C	72110040	Y	GX	U44334008060				464,057.00	464,057.00-	464,057.00-	
7211000C	72110041	Y	GX	U44334008060				242,137.00	242,137.00-	242,137.00-	
7211000C	72110042	Y	GX	U44334008060				636,680.00	636,680.00-	636,680.00-	
7211000C	72110043	Y	GX	U44334008060				525,875.00	525,875.00-	525,875.00-	
7211000C	72110048	Y	GX	U44334008060				963,277.59	963,277.59-	963,277.59-	
7211000T	72110070	Y	GX	U44334008060				110,000.00	110,000.00-	110,000.00-	
7211000T	72110071	Y	GX	U44334008060				20,000.00	20,000.00-	20,000.00-	
7211000T	72110073	Y	GX	U44334008060				15,000.00	15,000.00-	15,000.00-	
7211000T	72110074	Y	GX	U44334008060				20,000.00	20,000.00-	20,000.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	7211000T	72110075	Y	GX	U44334008060			29,831.60	29,831.60-	29,831.60-	
	7211000T	72110076	Y	GX	U44334008060			15,000.00	15,000.00-	15,000.00-	
	7211000T	72110082	Y	GX	U44334008060			24,373.63	24,373.63-	24,373.63-	
	7211000T	72110083	Y	GX	U44334008060			25,000.00	25,000.00-	25,000.00-	
	7211000T	72110085	Y	GX	U44334008060			20,000.00	20,000.00-	20,000.00-	
	7211000T	72110086	Y	GX	U44334008060			4,741.33	4,741.33-	4,741.33-	
	7211000T	72110087	Y	GX	U44334008060			15,735.91	15,735.91-	15,735.91-	
	7211000T	72110088	Y	GX	U44334008060			15,000.00	15,000.00-	15,000.00-	
	7211000T	72110089	Y	GX	U44334008060			23,785.16	23,785.16-	23,785.16-	
	7211000T	72110090	Y	GX	U44334008060			15,000.00	15,000.00-	15,000.00-	
	7211000T	72110092	Y	GX	U44334008060			20,000.00	20,000.00-	20,000.00-	
	7211000T	72110093	Y	GX	U44334008060			70,000.00	70,000.00-	70,000.00-	
	7211000T	72110098	Y	GX	U44334008060			90,000.00	90,000.00-	90,000.00-	
				Sub Total by BU Type			6,982.00	14,630,778.57	14,630,778.57-	14,630,778.57-	
7211000A	72110001	Y	GY	U44334008060				737,803.01	737,803.01-	737,803.01-	
				Sub Total by BU Type				737,803.01	737,803.01-	737,803.01-	
				Total by Grant Number			6,982.00	15,368,581.58	15,368,581.58-	15,368,581.58-	
	72104724	Y	GY	050661045				57,499.29	57,499.29-	57,499.29-	
				Sub Total by BU Type				57,499.29	57,499.29-	57,499.29-	
				Total by Grant Number				57,499.29	57,499.29-	57,499.29-	
72139400	72139602	Y	GX	70NANB4H1629				323,227.26	323,227.26-	323,227.26-	
72139400	72139603	Y	GX	70NANB4H1629				315,654.63	315,654.63-	315,654.63-	
72139400	72139604	Y	GX	70NANB4H1629				502,725.75	502,725.75-	502,725.75-	
72139400	72139605	Y	GX	70NANB4H1629				262,388.87	262,388.87-	262,388.87-	
72139400	72139606	Y	GX	70NANB4H1629				127,043.88	127,043.88-	127,043.88-	
				Sub Total by BU Type				1,531,040.39	1,531,040.39-	1,531,040.39-	
				Total by Grant Number				1,531,040.39	1,531,040.39-	1,531,040.39-	
72139700	72139702	Y	GX	70NANB6H0205				54,298.60	54,298.60-	54,298.60-	
72139700	72139703	Y	GX	70NANB6H0205				233,225.00	233,225.00-	233,225.00-	
72139700	72139704	Y	GX	70NANB6H0205				329,900.00	329,900.00-	329,900.00-	
72139700	72139705	Y	GX	70NANB6H0205				189,560.89	189,560.89-	189,560.89-	
72139700	72139706	Y	GX	70NANB6H0205				5,025.00	5,025.00-	5,025.00-	
				Sub Total by BU Type				812,009.49	812,009.49-	812,009.49-	
				Total by Grant Number				812,009.49	812,009.49-	812,009.49-	
72130100	72130101	Y	GX	70NANB8H0083				132,622.41	132,622.41-	132,622.41-	
72130100	72130102	Y	GX	70NANB8H0083				210,000.00	210,000.00-	210,000.00-	
72130100	72130103	Y	GX	70NANB8H0083				39,912.00	39,912.00-	39,912.00-	
72130100	72130104	Y	GX	70NANB8H0083				23,622.00	23,622.00-	23,622.00-	
72130100	72130105	Y	GX	70NANB8H0083				76,019.66	76,019.66-	76,019.66-	
72130200	72130201	Y	GX	70NANB8H0083			46,564.51-	84,294.90	84,294.90-	84,294.90-	
72130200	72130202	Y	GX	70NANB8H0083			158,912.68	158,912.68	158,912.68-	158,912.68-	
72130200	72130203	Y	GX	70NANB8H0083			22,459.98	33,689.97	33,689.97-	33,689.97-	
72130200	72130204	Y	GX	70NANB8H0083			85,013.00	133,107.00	133,107.00-	133,107.00-	
72130200	72130205	Y	GX	70NANB8H0083			2,800.00	12,648.00	12,648.00-	12,648.00-	

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
72139900	72139902	Y	GX	70NANB8H0083				157,123.14	157,123.14-	157,123.14-	
72139900	72139903	Y	GX	70NANB8H0083				389,215.00	389,215.00-	389,215.00-	
72139900	72139904	Y	GX	70NANB8H0083				55,282.00	55,282.00-	55,282.00-	
72139900	72139905	Y	GX	70NANB8H0083				212,591.91	212,591.91-	212,591.91-	
72139900	72139906	Y	GX	70NANB8H0083				132,707.08	132,707.08-	132,707.08-	
Sub Total by BU Type							222,621.15	1,851,747.75	1,851,747.75-	1,851,747.75-	
72130000	72130008	Y	MT	70NANB8H0083				17.98	17.98-	17.98-	
72130100	72130110	Y	MT	70NANB8H0083			22,321.45-	43,117.80	43,117.80-	43,117.80-	
72130200	72130206	Y	MT	70NANB8H0083				44,834.66	44,834.66-	44,834.66-	
72130200	72130208	Y	MT	70NANB8H0083			19,703.46	236,271.32	236,271.32-	236,271.32-	
72130200	72130209	Y	MT	70NANB8H0083			5,658.35	79,420.96	79,420.96-	79,420.96-	
72130200	72130210	Y	MT	70NANB8H0083			100.00	100.00	100.00-	100.00-	
72139800	72139811	Y	MT	70NANB8H0083				73,972.41	73,972.41-	73,972.41-	
72139900	72139907	Y	MT	70NANB8H0083				419,006.31	419,006.31-	419,006.31-	
72139900	72139908	Y	MT	70NANB8H0083				1,579,624.76	1,579,624.76-	1,579,624.76-	
72139900	72139909	Y	MT	70NANB8H0083				11,000.00	11,000.00-	11,000.00-	
Sub Total by BU Type							3,140.36	2,487,366.20	2,487,366.20-	2,487,366.20-	
Total by Grant Number							225,761.51	4,339,113.95	4,339,113.95-	4,339,113.95-	

Grant/Project Status

As of 06/30/03

Agency Number 073 LANDSCAPE ARCHITECTS

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	73097001	Y	IS				22.64	8,371.10	8,371.10-	8,371.10-	3,600.00
				Sub Total by BU Type			22.64	8,371.10	8,371.10-	8,371.10-	3,600.00
				Total by Grant Number			22.64	8,371.10	8,371.10-	8,371.10-	3,600.00

Grant/Project Status

Agency Number 074 NE POWER REVIEW BOARD

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	74ZZ0001	Y	IS					130,756.75	130,756.75-	130,756.75-	
	74105884	Y	IS				27,130.53	110,593.85	110,593.85-	110,593.85-	
				Sub Total by BU Type			27,130.53	241,350.60	241,350.60-	241,350.60-	
				Total by Grant Number			27,130.53	241,350.60	241,350.60-	241,350.60-	

Grant/Project Status

As of 06/30/03

Agency Number 075 NE INVESTMENT COUNCIL

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	75102100	Y	IS				90,290.54	695,462.56	695,462.56-	695,462.56-	
	75102101	Y	IS				14,346.79	190,972.97	190,972.97-	190,972.97-	
				Sub Total by BU Type			104,637.33	886,435.53	886,435.53-	886,435.53-	
				Total by Grant Number			104,637.33	886,435.53	886,435.53-	886,435.53-	

Grant/Project Status

Agency Number 076 COMM ON INDIAN AFFAIRS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	76841001	Y	IS				14,714.89	181,177.57	181,177.57-	181,177.57-	
				Sub Total by BU Type			14,714.89	181,177.57	181,177.57-	181,177.57-	
				Total by Grant Number			14,714.89	181,177.57	181,177.57-	181,177.57-	

Grant/Project Status

Agency Number 077 COMM INDUSTRIAL RELATIONS

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	77105892	Y	IS				20,713.28	207,743.50	207,743.50-	207,743.50-	
				Sub Total by BU Type			20,713.28	207,743.50	207,743.50-	207,743.50-	
				Total by Grant Number			20,713.28	207,743.50	207,743.50-	207,743.50-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	78012100	Y	IS					56,991.12	56,991.12-	56,991.12-	
	78022100	Y	IS				285.73	23,895.65	23,895.65-	23,895.65-	
	78022200	Y	IS				2,625.69	50,396.38	50,396.38-	50,396.38-	
	78030300	Y	IS				13,376.18	1,101,463.21	1,101,463.21-	1,101,463.21-	
	78032100	Y	IS				20,779.57	224,729.00	224,729.00-	224,729.00-	
	78152100	Y	IS				63,769.07	161,100.89	161,100.89-	161,100.89-	
	78152160	Y	IS				1,933.15	12,074.76	12,074.76-	12,074.76-	
	78152200	Y	IS				8,903.75	14,641.25	14,641.25-	14,641.25-	
	78502100	Y	IS				20,183.94	677,018.65	677,018.65-	677,018.65-	
	78552100	Y	IS				5,000.00	70,000.00	70,000.00-	70,000.00-	
	78752100	Y	IS				1,891.83	23,362.11	23,362.11-	23,362.11-	
	78962100	Y	IS				45,080.00	90,160.00	90,160.00-	90,160.00-	
	78980100	Y	IS				4,881.99	75,676.60	75,676.60-	75,676.60-	
	78980102	Y	IS				10,000.00	27,500.00	27,500.00-	27,500.00-	
	78980103	Y	IS					53,000.00	53,000.00-	53,000.00-	
	78980107	Y	IS				10,075.00	10,075.00	10,075.00-	10,075.00-	
	78980199	Y	IS				341.93	1,826.19	1,826.19-	1,826.19-	
	78982100	Y	IS				34,644.23	299,842.36	299,842.36-	299,842.36-	
	78983100	Y	IS				333.97	33,739.37	33,739.37-	33,739.37-	
	78983200	Y	IS					10.27	10.27-	10.27-	
	78985100	Y	IS					71.07	71.07-	71.07-	
	78985101	Y	IS				3,398.25	13,593.00	13,593.00-	13,593.00-	
	78986200	Y	IS				3,783.69	32,855.95	32,855.95-	32,855.95-	
	78987400	Y	IS					141,327.00	141,327.00-	141,327.00-	
	78990200	Y	IS				1,165.62	5,363.59	5,363.59-	5,363.59-	
	78994200	Y	IS				4,381.55	13,050.90	13,050.90-	13,050.90-	
	78996100	Y	IS				70,725.33	867,912.62	867,912.62-	867,912.62-	
	78996200	Y	IS				24,587.98	513,617.64	513,617.64-	513,617.64-	
	78996201	Y	IS				26,255.54	290,707.54	290,707.54-	290,707.54-	
	78996203	Y	IS					32,997.70	32,997.70-	32,997.70-	
				Sub Total by BU Type			370,836.61	4,918,999.82	4,918,999.82-	4,918,999.82-	
				Total by Grant Number			370,836.61	4,918,999.82	4,918,999.82-	4,918,999.82-	
	78980405	Y	GY	JA-00				743,289.51	743,289.51-	743,289.51-	
				Sub Total by BU Type				743,289.51	743,289.51-	743,289.51-	
				Total by Grant Number				743,289.51	743,289.51-	743,289.51-	
	78980406	Y	GY	JA-01				220,565.09	1,405,551.04	1,405,551.04-	
				Sub Total by BU Type				220,565.09	1,405,551.04	1,405,551.04-	
				Total by Grant Number				220,565.09	1,405,551.04	1,405,551.04-	
	78980401	N	GY	JA-99				3,573,176.26	3,573,176.26-	3,573,176.26-	
				Sub Total by BU Type				3,573,176.26	3,573,176.26-	3,573,176.26-	
				Total by Grant Number				3,573,176.26	3,573,176.26-	3,573,176.26-	
	78030400	Y	GY	NA				60,000.00	60,000.00-	60,000.00-	
	78982400	Y	GY	NA				2,001.58	2,001.58-	2,001.58-	
				Sub Total by BU Type				62,001.58	62,001.58-	62,001.58-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Total by Grant Number				62,001.58	62,001.58-	62,001.58-	
	78012400	Y	GY NA01				220,521.61	2,444,496.47	2,444,496.47-	2,444,496.47-	
				Sub Total by BU Type			220,521.61	2,444,496.47	2,444,496.47-	2,444,496.47-	
				Total by Grant Number			220,521.61	2,444,496.47	2,444,496.47-	2,444,496.47-	
	78022400	Y	GY NA02					122,706.02	122,706.02-	122,706.02-	
				Sub Total by BU Type				122,706.02	122,706.02-	122,706.02-	
				Total by Grant Number				122,706.02	122,706.02-	122,706.02-	
	78152404	Y	GY NA06				33,182.25	96,183.96	96,183.96-	96,183.96-	
				Sub Total by BU Type			33,182.25	96,183.96	96,183.96-	96,183.96-	
				Total by Grant Number			33,182.25	96,183.96	96,183.96-	96,183.96-	
	78152407	Y	GY NA08				791.52-	649.00-	649.00-	649.00-	
				Sub Total by BU Type			791.52-	649.00-	649.00-	649.00-	
				Total by Grant Number			791.52-	649.00-	649.00-	649.00-	
	78152406	Y	GY NA09					1,374.01	1,374.01-	1,374.01-	
				Sub Total by BU Type				1,374.01	1,374.01-	1,374.01-	
				Total by Grant Number				1,374.01	1,374.01-	1,374.01-	
	78752400	Y	GY NA11				3,335.48	61,349.80	61,349.80-	61,349.80-	
				Sub Total by BU Type			3,335.48	61,349.80	61,349.80-	61,349.80-	
				Total by Grant Number			3,335.48	61,349.80	61,349.80-	61,349.80-	
	78980400	Y	GY NA12				46,446.52	887,262.03	887,262.03-	887,262.03-	
				Sub Total by BU Type			46,446.52	887,262.03	887,262.03-	887,262.03-	
				Total by Grant Number			46,446.52	887,262.03	887,262.03-	887,262.03-	
	78980402	Y	GY NA13				72,108.60	1,011,402.08	1,011,402.08-	1,011,402.08-	
				Sub Total by BU Type			72,108.60	1,011,402.08	1,011,402.08-	1,011,402.08-	
				Total by Grant Number			72,108.60	1,011,402.08	1,011,402.08-	1,011,402.08-	
	78980403	Y	GY NA14					163,000.00	163,000.00-	163,000.00-	
				Sub Total by BU Type				163,000.00	163,000.00-	163,000.00-	
				Total by Grant Number				163,000.00	163,000.00-	163,000.00-	
	78980423	Y	GY NA16				2,268.92	13,536.43	13,536.43-	13,536.43-	
				Sub Total by BU Type			2,268.92	13,536.43	13,536.43-	13,536.43-	
				Total by Grant Number			2,268.92	13,536.43	13,536.43-	13,536.43-	
	78980425	Y	GY NA17				1,188.18	10,150.26	10,150.26-	10,150.26-	
				Sub Total by BU Type			1,188.18	10,150.26	10,150.26-	10,150.26-	
				Total by Grant Number			1,188.18	10,150.26	10,150.26-	10,150.26-	
	78980427	Y	GY NA18				24,000.00	56,688.30	56,688.30-	56,688.30-	
				Sub Total by BU Type			24,000.00	56,688.30	56,688.30-	56,688.30-	
				Total by Grant Number			24,000.00	56,688.30	56,688.30-	56,688.30-	
	78980431	Y	GY NA19				1,518.00	4,562.00	4,562.00-	4,562.00-	
				Sub Total by BU Type			1,518.00	4,562.00	4,562.00-	4,562.00-	
				Total by Grant Number			1,518.00	4,562.00	4,562.00-	4,562.00-	
	78985400	Y	GY NA21					94,756.35	94,756.35-	94,756.35-	
				Sub Total by BU Type				94,756.35	94,756.35-	94,756.35-	
				Total by Grant Number				94,756.35	94,756.35-	94,756.35-	
	78986400	Y	GY NA22				540,642.24	3,715,984.67	3,715,984.67-	3,715,984.67-	

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type			540,642.24	3,715,984.67	3,715,984.67-	3,715,984.67-	
				Total by Grant Number			540,642.24	3,715,984.67	3,715,984.67-	3,715,984.67-	
	78988400	Y	GY	NA23			5,897.53	52,959.55	52,959.55-	52,959.55-	
	78988401	Y	GY	NA23				187,170.00	187,170.00-	187,170.00-	
				Sub Total by BU Type			5,897.53	240,129.55	240,129.55-	240,129.55-	
				Total by Grant Number			5,897.53	240,129.55	240,129.55-	240,129.55-	
	78990400	Y	GY	NA24			3,814.99	48,382.60	48,382.60-	48,382.60-	
				Sub Total by BU Type			3,814.99	48,382.60	48,382.60-	48,382.60-	
				Total by Grant Number			3,814.99	48,382.60	48,382.60-	48,382.60-	
	78152401	Y	GY	01-DA-316			3,686.25	17,223.06	17,223.06-	17,223.06-	
				Sub Total by BU Type			3,686.25	17,223.06	17,223.06-	17,223.06-	
				Total by Grant Number			3,686.25	17,223.06	17,223.06-	17,223.06-	
	78152400	Y	GY	01-MU-CX-38				359,718.11	359,718.11-	359,718.11-	
				Sub Total by BU Type				359,718.11	359,718.11-	359,718.11-	
				Total by Grant Number				359,718.11	359,718.11-	359,718.11-	
	78152409	Y	GY	02-ME-02			39,175.00	39,175.00	39,175.00-	39,175.00-	
				Sub Total by BU Type			39,175.00	39,175.00	39,175.00-	39,175.00-	
				Total by Grant Number			39,175.00	39,175.00	39,175.00-	39,175.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	81ZZ0001	Y	IS					40,291.63	40,291.63-	40,291.63-	
	81ZZ0002	Y	IS					11,608.51	11,608.51-	11,608.51-	
	81ZZ0003	Y	IS					110.04-	110.04	110.04	
	81ZZ0004	Y	IS					7,403.32	7,403.32-	7,403.32-	
	81ZZ0005	Y	IS					8,472.78	8,472.78-	8,472.78-	
	81706110	Y	IS					25.00	25.00-	25.00-	
				Sub Total by BU Type				67,691.20	67,691.20-	67,691.20-	
81991340	81101360	Y	MT				152.25	2,435.28	2,435.28-	2,435.28-	
81991340	81201360	Y	MT				4,942.15	12,160.45	12,160.45-	12,160.45-	
81991340	81301360	Y	MT					332.30	332.30-	332.30-	
81991340	81401360	Y	MT				81.00	404.75	404.75-	404.75-	
81991340	81501360	Y	MT					183.28	183.28-	183.28-	
81991340	81601360	Y	MT				216.40	552.41	552.41-	552.41-	
				Sub Total by BU Type			5,391.80	16,068.47	16,068.47-	16,068.47-	
				Total by Grant Number			5,391.80	83,759.67	83,759.67-	83,759.67-	
81991140	81701120	Y	MT	CFBEP01				56,342.63	56,342.63-	56,342.63-	
81991140	81706120	Y	MT	CFBEP01				46.18	46.18-	46.18-	
				Sub Total by BU Type				56,388.81	56,388.81-	56,388.81-	
				Total by Grant Number				56,388.81	56,388.81-	56,388.81-	
	81700220	Y	IS	CFBEP02				3,950.00	3,950.00-	3,950.00-	
				Sub Total by BU Type				3,950.00	3,950.00-	3,950.00-	
81991140	81701220	Y	MT	CFBEP02				47,172.37	47,172.37-	47,172.37-	
81991140	81706220	Y	MT	CFBEP02				30.37	30.37-	30.37-	
				Sub Total by BU Type				47,202.74	47,202.74-	47,202.74-	
				Total by Grant Number				51,152.74	51,152.74-	51,152.74-	
	81700320	Y	IS	CFBEP03				400.00	400.00-	400.00-	
				Sub Total by BU Type				400.00	400.00-	400.00-	
81991340	81701320	Y	MT	CFBEP03			2,401.37	24,159.23	24,159.23-	24,159.23-	
				Sub Total by BU Type			2,401.37	24,159.23	24,159.23-	24,159.23-	
				Total by Grant Number			2,401.37	24,559.23	24,559.23-	24,559.23-	
	81100130	Y	IS	CFSUP01				4,284.71	4,284.71-	4,284.71-	
	81400230	Y	IS	CFSUP01				4,523.48	4,523.48-	4,523.48-	
				Sub Total by BU Type				8,808.19	8,808.19-	8,808.19-	
				Total by Grant Number				8,808.19	8,808.19-	8,808.19-	
	81100230	Y	IS	CFSUP02				545.77	545.77-	545.77-	
	81200230	Y	IS	CFSUP02				174.90	174.90-	174.90-	
	81300230	Y	IS	CFSUP02				461.85	461.85-	461.85-	
	81500230	Y	IS	CFSUP02				132.41	132.41-	132.41-	
	81600230	Y	IS	CFSUP02				467.84	467.84-	467.84-	
				Sub Total by BU Type				1,782.77	1,782.77-	1,782.77-	
				Total by Grant Number				1,782.77	1,782.77-	1,782.77-	
	81100330	Y	IS	CFSUP03			65.72	629.90	629.90-	629.90-	
	81200330	Y	IS	CFSUP03				328.05	328.05-	328.05-	
	81300330	Y	IS	CFSUP03				352.68	352.68-	352.68-	

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	81400330	Y	IS	CFSUP03				334.91	334.91-	334.91-	
	81500330	Y	IS	CFSUP03				205.03	205.03-	205.03-	
	81600330	Y	IS	CFSUP03				234.85	234.85-	234.85-	
	Sub Total by BU Type						65.72	2,085.42	2,085.42-	2,085.42-	
	Total by Grant Number						65.72	2,085.42	2,085.42-	2,085.42-	
81991140	81031110	Y	MT	GFBASSUP01				76,517.75	76,517.75-	76,517.75-	
81991140	81101110	Y	MT	GFBASSUP01				147,285.52	147,285.52-	147,285.52-	
81991140	81301110	Y	MT	GFBASSUP01				182.18	182.18-	182.18-	
81991140	81401110	Y	MT	GFBASSUP01				7,722.04	7,722.04-	7,722.04-	
81991140	81501110	Y	MT	GFBASSUP01				174,411.19	174,411.19-	174,411.19-	
81991140	81601110	Y	MT	GFBASSUP01				57.40	57.40-	57.40-	
81991140	81801110	Y	MT	GFBASSUP01				62,602.28	62,602.28-	62,602.28-	
	Sub Total by BU Type							468,778.36	468,778.36-	468,778.36-	
	Total by Grant Number							468,778.36	468,778.36-	468,778.36-	
81991240	81021210	Y	MT	GFBASSUP02				11,438.72	11,438.72-	11,438.72-	
81991240	81031210	Y	MT	GFBASSUP02				47,577.54	47,577.54-	47,577.54-	
81991240	81101210	Y	MT	GFBASSUP02				29,350.74	29,350.74-	29,350.74-	
81991240	81201210	Y	MT	GFBASSUP02				36,015.61	36,015.61-	36,015.61-	
81991240	81301210	Y	MT	GFBASSUP02				11,900.76	11,900.76-	11,900.76-	
81991240	81401210	Y	MT	GFBASSUP02				78,055.45	78,055.45-	78,055.45-	
81991240	81501210	Y	MT	GFBASSUP02				182,542.43	182,542.43-	182,542.43-	
81991240	81601210	Y	MT	GFBASSUP02				53,910.88	53,910.88-	53,910.88-	
81991240	81801210	Y	MT	GFBASSUP02				41,044.57	41,044.57-	41,044.57-	
	Sub Total by BU Type							491,836.70	491,836.70-	491,836.70-	
	Total by Grant Number							491,836.70	491,836.70-	491,836.70-	
81991340	81021310	Y	MT	GFBASSUP03			11,694.13	91,584.04	91,584.04-	91,584.04-	
81991340	81091310	Y	MT	GFBASSUP03			3,411.98	3,411.98	3,411.98-	3,411.98-	
81991340	81101310	Y	MT	GFBASSUP03			6,508.94	53,130.32	53,130.32-	53,130.32-	
81991340	81201310	Y	MT	GFBASSUP03			12,966.37	88,057.52	88,057.52-	88,057.52-	
81991340	81301310	Y	MT	GFBASSUP03			1,286.92	19,140.27	19,140.27-	19,140.27-	
81991340	81401310	Y	MT	GFBASSUP03			6,628.89	23,097.17	23,097.17-	23,097.17-	
81991340	81501310	Y	MT	GFBASSUP03			6,425.84	25,783.10	25,783.10-	25,783.10-	
81991340	81601310	Y	MT	GFBASSUP03			4,791.88	20,720.33	20,720.33-	20,720.33-	
81991340	81801310	Y	MT	GFBASSUP03			13,221.32	41,917.88	41,917.88-	41,917.88-	
	Sub Total by BU Type						66,936.27	366,842.61	366,842.61-	366,842.61-	
	Total by Grant Number						66,936.27	366,842.61	366,842.61-	366,842.61-	
81996140	81026110	Y	MT	GFIST01				508.24	508.24-	508.24-	
81996140	81106110	Y	MT	GFIST01				4,260.62	4,260.62-	4,260.62-	
	Sub Total by BU Type							4,768.86	4,768.86-	4,768.86-	
	Total by Grant Number							4,768.86	4,768.86-	4,768.86-	
81996240	81106210	Y	MT	GFIST02				135.00	135.00-	135.00-	
81996240	81206210	Y	MT	GFIST02				164.40	164.40-	164.40-	
81996240	81406210	Y	MT	GFIST02				200.00	200.00-	200.00-	
81996240	81506210	Y	MT	GFIST02				1,439.45	1,439.45-	1,439.45-	

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81996240	81806210	Y	MT	GFIST02				2,356.11	2,356.11-	2,356.11-	
				Sub Total by BU Type				4,294.96	4,294.96-	4,294.96-	
				Total by Grant Number				4,294.96	4,294.96-	4,294.96-	
81996340	81026310	Y	MT	GFIST03				2,135.57	2,135.57-	2,135.57-	
81996340	81206310	Y	MT	GFIST03				1,007.97	1,007.97-	1,007.97-	
81996340	81506310	Y	MT	GFIST03				121.70	121.70-	121.70-	
81996340	81606310	Y	MT	GFIST03				448.39	448.39-	448.39-	
				Sub Total by BU Type				3,713.63	3,713.63-	3,713.63-	
				Total by Grant Number				3,713.63	3,713.63-	3,713.63-	
81992140	81022110	Y	MT	GFOIB01				1,495.37	1,495.37-	1,495.37-	
81992140	81402110	Y	MT	GFOIB01				380.28	380.28-	380.28-	
				Sub Total by BU Type				1,875.65	1,875.65-	1,875.65-	
				Total by Grant Number				1,875.65	1,875.65-	1,875.65-	
81992240	81022210	Y	MT	GFOIB02				1,829.52	1,829.52-	1,829.52-	
81992240	81202210	Y	MT	GFOIB02				7,503.16	7,503.16-	7,503.16-	
81992240	81502210	Y	MT	GFOIB02				182.00	182.00-	182.00-	
				Sub Total by BU Type				9,514.68	9,514.68-	9,514.68-	
				Total by Grant Number				9,514.68	9,514.68-	9,514.68-	
81992340	81022310	Y	MT	GFOIB03				462.45-	462.45	462.45	
81992340	81302310	Y	MT	GFOIB03				462.45	462.45-	462.45-	
				Sub Total by BU Type							
				Total by Grant Number							
81991140	81011140	K	GX	H126A0100401				299,838.69	299,838.69-	299,838.69-	
81991140	81021140	K	GX	H126A0100401				604.07	604.07-	604.07-	
81991140	81201140	K	GX	H126A0100401				77,077.11	77,077.11-	77,077.11-	
81991140	81301140	K	GX	H126A0100401				739,395.79	739,395.79-	739,395.79-	
81991140	81501140	K	GX	H126A0100401				739,768.28	739,768.28-	739,768.28-	
81991140	81601140	K	GX	H126A0100401				234,119.18	234,119.18-	234,119.18-	
81991140	81801140	K	GX	H126A0100401				285,177.88	285,177.88-	285,177.88-	
				Sub Total by BU Type				2,375,981.00	2,375,981.00-	2,375,981.00-	
				Total by Grant Number				2,375,981.00	2,375,981.00-	2,375,981.00-	
81991240	81011240	K	GX	H126A0200402				228,378.12	228,378.12-	228,378.12-	
81991240	81021240	K	GX	H126A0200402				107,533.86	107,533.86-	107,533.86-	
81991240	81091240	K	GX	H126A0200402				18,799.03	18,799.03-	18,799.03-	
81991240	81101240	K	GX	H126A0200402				137,297.11	137,297.11-	137,297.11-	
81991240	81201240	K	GX	H126A0200402				158,891.37	158,891.37-	158,891.37-	
81991240	81301240	K	GX	H126A0200402				465,723.10	465,723.10-	465,723.10-	
81991240	81401240	K	GX	H126A0200402				55,271.56	55,271.56-	55,271.56-	
81991240	81501240	K	GX	H126A0200402				72,100.38	72,100.38-	72,100.38-	
81991240	81601240	K	GX	H126A0200402				689,495.60	689,495.60-	689,495.60-	
81991240	81701240	K	GX	H126A0200402				157,168.15	157,168.15-	157,168.15-	
81991240	81801240	K	GX	H126A0200402				338,232.72	338,232.72-	338,232.72-	
				Sub Total by BU Type				2,428,891.00	2,428,891.00-	2,428,891.00-	
				Total by Grant Number				2,428,891.00	2,428,891.00-	2,428,891.00-	

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	81991340		K	GX	H126A0300403		68.77	1,042.96	1,042.96-	1,042.96-	
	81991340		K	GX	H126A0300403		36,501.33	248,678.07	248,678.07-	248,678.07-	
	81991340		K	GX	H126A0300403		8,876.02	12,363.02	12,363.02-	12,363.02-	
	81991340		K	GX	H126A0300403		48,291.48	289,765.89	289,765.89-	289,765.89-	
	81991340		K	GX	H126A0300403		62,636.69	378,489.25	378,489.25-	378,489.25-	
	81991340		K	GX	H126A0300403		18,300.76	111,022.65	111,022.65-	111,022.65-	
	81991340		K	GX	H126A0300403		17,547.63	118,328.26	118,328.26-	118,328.26-	
	81991340		K	GX	H126A0300403		26,405.22	137,732.92	137,732.92-	137,732.92-	
	81991340		K	GX	H126A0300403		15,532.97	94,186.87	94,186.87-	94,186.87-	
	81991340		K	GX	H126A0300403		16,407.12	109,505.76	109,505.76-	109,505.76-	
	81991340		K	GX	H126A0300403		34,958.13	216,233.09	216,233.09-	216,233.09-	
				Sub Total by BU Type			285,526.12	1,717,348.74	1,717,348.74-	1,717,348.74-	
				Total by Grant Number			285,526.12	1,717,348.74	1,717,348.74-	1,717,348.74-	
	81CV0001		K	GX	H126A9600400			1,801,919.28	1,801,919.28-	1,801,919.28-	
				Sub Total by BU Type				1,801,919.28	1,801,919.28-	1,801,919.28-	
				Total by Grant Number				1,801,919.28	1,801,919.28-	1,801,919.28-	
	81CV0002		K	GX	H126A9900400			2,290,966.00	2,290,966.00-	2,290,966.00-	
				Sub Total by BU Type				2,290,966.00	2,290,966.00-	2,290,966.00-	
				Total by Grant Number				2,290,966.00	2,290,966.00-	2,290,966.00-	
	81CV0005		K	GX	H169A0000410			33,329.00	33,329.00-	33,329.00-	
				Sub Total by BU Type				33,329.00	33,329.00-	33,329.00-	
				Total by Grant Number				33,329.00	33,329.00-	33,329.00-	
	81995140		K	GB	H169A0100411	33,329.07			33,329.07		
				Sub Total by BU Type		33,329.07			33,329.07		
	81995140		K	GX	H169A0100411			5,436.68	5,436.68-	5,436.68-	
	81995140		K	GX	H169A0100411			24,313.93	24,313.93-	24,313.93-	
	81995140		K	GX	H169A0100411			3,578.46	3,578.46-	3,578.46-	
				Sub Total by BU Type				33,329.07	33,329.07-	33,329.07-	
				Total by Grant Number		33,329.07		33,329.07	33,329.07-	33,329.07-	
	81995240		K	GX	H169A0200412			6,711.64	6,711.64-	6,711.64-	
	81995240		K	GX	H169A0200412		4,250.79	3,880.87	3,880.87-	3,880.87-	
	81995240		K	GX	H169A0200412			147.04	147.04-	147.04-	
	81995240		K	GX	H169A0200412			1,036.20	1,036.20-	1,036.20-	
	81995240		K	GX	H169A0200412			609.14	609.14-	609.14-	
	81995240		K	GX	H169A0200412			235.00	235.00-	235.00-	
	81995240		K	GX	H169A0200412			233.90	233.90-	233.90-	
	81995240		K	GX	H169A0200412			1,589.90	1,589.90-	1,589.90-	
	81995240		K	GX	H169A0200412			18,290.31	18,290.31-	18,290.31-	
				Sub Total by BU Type			4,250.79	32,734.00	32,734.00-	32,734.00-	
				Total by Grant Number			4,250.79	32,734.00	32,734.00-	32,734.00-	
	81995340		K	GX	H169A0300413		2,724.21	2,724.21	2,724.21-	2,724.21-	
	81995340		K	GX	H169A0300413		152.50	212.37	212.37-	212.37-	
	81995340		K	GX	H169A0300413		49.46	61.76	61.76-	61.76-	
	81995340		K	GX	H169A0300413		87.68	87.68	87.68-	87.68-	

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				Sub Total by BU Type			3,013.85	3,086.02	3,086.02-	3,086.02-	
				Total by Grant Number			3,013.85	3,086.02	3,086.02-	3,086.02-	
	13CV0039	2	GX	H169A9700410				32,673.74	32,673.74-	32,673.74-	
				Sub Total by BU Type				32,673.74	32,673.74-	32,673.74-	
				Total by Grant Number				32,673.74	32,673.74-	32,673.74-	
	13CV0040	2	GX	H169A9800410				32,675.00	32,675.00-	32,675.00-	
				Sub Total by BU Type				32,675.00	32,675.00-	32,675.00-	
				Total by Grant Number				32,675.00	32,675.00-	32,675.00-	
	13CV0041	K	GX	H169A9900410				33,327.63	33,327.63-	33,327.63-	
				Sub Total by BU Type				33,327.63	33,327.63-	33,327.63-	
				Total by Grant Number				33,327.63	33,327.63-	33,327.63-	
	81CV0003	K	GX	H177A9400140				862,728.00	862,728.00-	862,728.00-	
				Sub Total by BU Type				862,728.00	862,728.00-	862,728.00-	
				Total by Grant Number				862,728.00	862,728.00-	862,728.00-	
	81002040	2	GX	H177B0000270				225,000.00	225,000.00-	225,000.00-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number				225,000.00	225,000.00-	225,000.00-	
81992140	81022140	K	GX	H177B0100271				41,360.55	41,360.55-	41,360.55-	
81992140	81102140	K	GX	H177B0100271				109,669.36	109,669.36-	109,669.36-	
81992140	81502140	K	GX	H177B0100271				42,716.33	42,716.33-	42,716.33-	
81992140	81602140	K	GX	H177B0100271				31,253.76	31,253.76-	31,253.76-	
				Sub Total by BU Type				225,000.00	225,000.00-	225,000.00-	
				Total by Grant Number				225,000.00	225,000.00-	225,000.00-	
81992240	81022240	K	GX	H177B0200272				45,839.21	45,839.21-	45,839.21-	
81992240	81092240	K	GX	H177B0200272				12,914.09	12,914.09-	12,914.09-	
81992240	81102240	K	GX	H177B0200272				5,373.66	5,373.66-	5,373.66-	
81992240	81202240	K	GX	H177B0200272				3,608.83	3,608.83-	3,608.83-	
81992240	81302240	K	GX	H177B0200272				63,560.46	63,560.46-	63,560.46-	
81992240	81402240	K	GX	H177B0200272				4,442.38	4,442.38-	4,442.38-	
81992240	81502240	K	GX	H177B0200272				82,744.57	82,744.57-	82,744.57-	
81992240	81602240	K	GX	H177B0200272				5,016.80	5,016.80-	5,016.80-	
				Sub Total by BU Type				223,500.00	223,500.00-	223,500.00-	
				Total by Grant Number				223,500.00	223,500.00-	223,500.00-	
81992340	81022340	K	GX	H177B0300273			6,555.48	18,672.46	18,672.46-	18,672.46-	
81992340	81092340	K	GX	H177B0300273				60,504.32	60,504.32-	60,504.32-	
81992340	81102340	K	GX	H177B0300273			4,942.10	22,336.59	22,336.59-	22,336.59-	
81992340	81202340	K	GX	H177B0300273			1,215.70	3,748.47	3,748.47-	3,748.47-	
81992340	81302340	K	GX	H177B0300273			3,351.82	16,095.55	16,095.55-	16,095.55-	
81992340	81402340	K	GX	H177B0300273			795.76	5,767.69	5,767.69-	5,767.69-	
81992340	81502340	K	GX	H177B0300273			964.77	3,353.43	3,353.43-	3,353.43-	
81992340	81602340	K	GX	H177B0300273			2,665.31	10,332.68	10,332.68-	10,332.68-	
				Sub Total by BU Type			20,490.94	140,811.19	140,811.19-	140,811.19-	
				Total by Grant Number			20,490.94	140,811.19	140,811.19-	140,811.19-	
	81004040	K	GX	H187A0000410				28,499.15	28,499.15-	28,499.15-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
				Sub Total by BU Type				28,499.15	28,499.15-	28,499.15-	
				Total by Grant Number				28,499.15	28,499.15-	28,499.15-	
81994140	81024140	K	GX	H187A0100411				1,500.00	1,500.00-	1,500.00-	
81994140	81204140	K	GX	H187A0100411				28,500.00	28,500.00-	28,500.00-	
				Sub Total by BU Type				30,000.00	30,000.00-	30,000.00-	
				Total by Grant Number				30,000.00	30,000.00-	30,000.00-	
81994240	81024240	K	GX	H187A0200412				1,500.00	1,500.00-	1,500.00-	
81994240	81104240	K	GX	H187A0200412			396.55	8,722.43	8,722.43-	8,722.43-	
81994240	81304240	K	GX	H187A0200412				1,570.15	1,570.15-	1,570.15-	
81994240	81404240	K	GX	H187A0200412				795.00	795.00-	795.00-	
81994240	81504240	K	GX	H187A0200412				1,614.99	1,614.99-	1,614.99-	
				Sub Total by BU Type			396.55	14,202.57	14,202.57-	14,202.57-	
				Total by Grant Number			396.55	14,202.57	14,202.57-	14,202.57-	
81994340	81024340	K	GX	H187A0300413				1,500.00	1,500.00-	1,500.00-	
81994340	81104340	K	GX	H187A0300413			284.37	1,018.63	1,018.63-	1,018.63-	
81994340	81204340	K	GX	H187A0300413			1,216.02	1,331.02	1,331.02-	1,331.02-	
81994340	81304340	K	GX	H187A0300413				972.36	972.36-	972.36-	
				Sub Total by BU Type			1,500.39	4,822.01	4,822.01-	4,822.01-	
				Total by Grant Number			1,500.39	4,822.01	4,822.01-	4,822.01-	
	81CV0004	K	GX	H187A9700410				21,024.92	21,024.92-	21,024.92-	
				Sub Total by BU Type				21,024.92	21,024.92-	21,024.92-	
				Total by Grant Number				21,024.92	21,024.92-	21,024.92-	
	81CV0006	K	GX	H187A9900410				4,241.49	4,241.49-	4,241.49-	
				Sub Total by BU Type				4,241.49	4,241.49-	4,241.49-	
				Total by Grant Number				4,241.49	4,241.49-	4,241.49-	
81993140	81023140	K	GX	H235H0000201				62,108.23	62,108.23-	62,108.23-	
81993140	81093140	K	GX	H235H0000201				771.87	771.87-	771.87-	
81993140	81103140	K	GX	H235H0000201				188.00	188.00-	188.00-	
81993140	81203140	K	GX	H235H0000201				3,396.66	3,396.66-	3,396.66-	
81993140	81503140	K	GX	H235H0000201				144.35	144.35-	144.35-	
81993140	81603140	K	GX	H235H0000201				91,260.67	91,260.67-	91,260.67-	
81993140	81803140	K	GX	H235H0000201				117,130.22	117,130.22-	117,130.22-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number				275,000.00	275,000.00-	275,000.00-	
81993240	81023240	K	GX	H235H0000202				66,755.66	66,755.66-	66,755.66-	
81993240	81093240	K	GX	H235H0000202				7,669.53	7,669.53-	7,669.53-	
81993240	81103240	K	GX	H235H0000202				122,012.97	122,012.97-	122,012.97-	
81993240	81203240	K	GX	H235H0000202				52,524.30	52,524.30-	52,524.30-	
81993240	81303240	K	GX	H235H0000202				1,800.00	1,800.00-	1,800.00-	
81993240	81403240	K	GX	H235H0000202				3,571.46	3,571.46-	3,571.46-	
81993240	81503240	K	GX	H235H0000202				19,555.39	19,555.39-	19,555.39-	
81993240	81603240	K	GX	H235H0000202				1,110.69	1,110.69-	1,110.69-	
				Sub Total by BU Type				275,000.00	275,000.00-	275,000.00-	
				Total by Grant Number				275,000.00	275,000.00-	275,000.00-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/03

Parent	Business	Posting	BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
81993340	81023340	K	GX	H235H0000203			6,065.93	34,822.83	34,822.83-	34,822.83-	
81993340	81103340	K	GX	H235H0000203			5,865.08	32,184.86	32,184.86-	32,184.86-	
81993340	81203340	K	GX	H235H0000203			9,720.03	31,709.60	31,709.60-	31,709.60-	
81993340	81303340	K	GX	H235H0000203			352.70	1,819.70	1,819.70-	1,819.70-	
81993340	81403340	K	GX	H235H0000203			417.70	417.70	417.70-	417.70-	
81993340	81503340	K	GX	H235H0000203			7,401.48	39,310.50	39,310.50-	39,310.50-	
81993340	81603340	K	GX	H235H0000203			65.00	65.00	65.00-	65.00-	
				Sub Total by BU Type			29,887.92	140,330.19	140,330.19-	140,330.19-	
				Total by Grant Number			29,887.92	140,330.19	140,330.19-	140,330.19-	
81996140	81026140	K	GX	H265A0000181				8,317.75	8,317.75-	8,317.75-	
81996140	81506140	K	GX	H265A0000181				23,962.18	23,962.18-	23,962.18-	
81996140	81606140	K	GX	H265A0000181				57.40	57.40-	57.40-	
81996140	81706140	K	GX	H265A0000181				2,216.38	2,216.38-	2,216.38-	
81996140	81806140	K	GX	H265A0000181				16,144.41	16,144.41-	16,144.41-	
				Sub Total by BU Type				50,583.32	50,583.32-	50,583.32-	
				Total by Grant Number				50,583.32	50,583.32-	50,583.32-	
81996240	81026240	K	GX	H265A0000182				17,784.31	17,784.31-	17,784.31-	
81996240	81106240	K	GX	H265A0000182				3,385.56	3,385.56-	3,385.56-	
81996240	81206240	K	GX	H265A0000182				2,821.51	2,821.51-	2,821.51-	
81996240	81306240	K	GX	H265A0000182				2,816.79	2,816.79-	2,816.79-	
81996240	81406240	K	GX	H265A0000182				3,871.01	3,871.01-	3,871.01-	
81996240	81506240	K	GX	H265A0000182				14,894.45	14,894.45-	14,894.45-	
81996240	81606240	K	GX	H265A0000182				1,882.17	1,882.17-	1,882.17-	
81996240	81706240	K	GX	H265A0000182				273.29	273.29-	273.29-	
81996240	81806240	K	GX	H265A0000182				10,225.91	10,225.91-	10,225.91-	
				Sub Total by BU Type				57,955.00	57,955.00-	57,955.00-	
				Total by Grant Number				57,955.00	57,955.00-	57,955.00-	
81996340	81026340	K	GX	H265A0000183			2,622.80	13,951.64	13,951.64-	13,951.64-	
81996340	81106340	K	GX	H265A0000183			30.00	1,796.41	1,796.41-	1,796.41-	
81996340	81206340	K	GX	H265A0000183			994.27	2,933.85	2,933.85-	2,933.85-	
81996340	81306340	K	GX	H265A0000183			290.00	2,474.47	2,474.47-	2,474.47-	
81996340	81406340	K	GX	H265A0000183			422.05	2,460.61	2,460.61-	2,460.61-	
81996340	81506340	K	GX	H265A0000183			1,173.94	2,404.72	2,404.72-	2,404.72-	
81996340	81606340	K	GX	H265A0000183			549.76	1,732.29	1,732.29-	1,732.29-	
81996340	81706340	K	GX	H265A0000183				149.00	149.00-	149.00-	
81996340	81806340	K	GX	H265A0000183			421.96	3,663.61	3,663.61-	3,663.61-	
				Sub Total by BU Type			6,504.78	31,566.60	31,566.60-	31,566.60-	
				Total by Grant Number			6,504.78	31,566.60	31,566.60-	31,566.60-	
81709250		Y	GO	SSAREIMB02				23.73	23.73-	23.73-	
				Sub Total by BU Type				23.73	23.73-	23.73-	
				Total by Grant Number				23.73	23.73-	23.73-	
81209350		Y	GO	SSAREIMB03				13,506.37	13,506.37-	13,506.37-	
				Sub Total by BU Type				13,506.37	13,506.37-	13,506.37-	
				Total by Grant Number				13,506.37	13,506.37-	13,506.37-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	81300160	Y	IS	TFD&C01				174.75	174.75-	174.75-	
				Sub Total by BU Type				174.75	174.75-	174.75-	
81991140	81091160	Y	MT	TFD&C01				31,028.87	31,028.87-	31,028.87-	
81991140	81201160	Y	MT	TFD&C01				38,616.87	38,616.87-	38,616.87-	
81991140	81501160	Y	MT	TFD&C01				1,831.72	1,831.72-	1,831.72-	
81991140	81601160	Y	MT	TFD&C01				5,418.46	5,418.46-	5,418.46-	
81995140	81095160	Y	MT	TFD&C01				1,645.36	1,645.36-	1,645.36-	
81995140	81205160	Y	MT	TFD&C01				10.47	10.47-	10.47-	
				Sub Total by BU Type				78,551.75	78,551.75-	78,551.75-	
				Total by Grant Number				78,726.50	78,726.50-	78,726.50-	
	81500260	Y	IS	TFD&C02				5,984.60	5,984.60-	5,984.60-	
				Sub Total by BU Type				5,984.60	5,984.60-	5,984.60-	
81991240	81021260	Y	MT	TFD&C02				3,994.67	3,994.67-	3,994.67-	
81991240	81801260	Y	MT	TFD&C02				2,267.14	2,267.14-	2,267.14-	
				Sub Total by BU Type				6,261.81	6,261.81-	6,261.81-	
				Total by Grant Number				12,246.41	12,246.41-	12,246.41-	
	81100360	Y	IS	TFD&C03				928.18	928.18-	928.18-	
	81200360	Y	IS	TFD&C03				183.55	183.55-	183.55-	
	81300360	Y	IS	TFD&C03				40.32	40.32-	40.32-	
	81400360	Y	IS	TFD&C03				5.26	5.26-	5.26-	
	81500360	Y	IS	TFD&C03				71.60	71.60-	71.60-	
	81600360	Y	IS	TFD&C03				137.50	137.50-	137.50-	
				Sub Total by BU Type				1,366.41	1,366.41-	1,366.41-	
				Total by Grant Number				1,366.41	1,366.41-	1,366.41-	
81996140	81206160	Y	MT	TFHKFG01				898.05	898.05-	898.05-	
				Sub Total by BU Type				898.05	898.05-	898.05-	
				Total by Grant Number				898.05	898.05-	898.05-	
81991240	81201260	Y	MT	TFHKNC02				36,558.55	36,558.55-	36,558.55-	
				Sub Total by BU Type				36,558.55	36,558.55-	36,558.55-	
				Total by Grant Number				36,558.55	36,558.55-	36,558.55-	
81996340	81206360	Y	MT	TFHKNC03				216.00	216.00-	216.00-	
				Sub Total by BU Type				216.00	216.00-	216.00-	
				Total by Grant Number				216.00	216.00-	216.00-	
	81020260	Y	IS	TFTRTM02				56.58	56.58-	56.58-	
				Sub Total by BU Type				56.58	56.58-	56.58-	
				Total by Grant Number				56.58	56.58-	56.58-	
	81020360	Y	IS	TFTRTM03				1,648.88	1,648.88-	1,648.88-	
				Sub Total by BU Type				1,648.88	1,648.88-	1,648.88-	
				Total by Grant Number				1,648.88	1,648.88-	1,648.88-	
	81029150	Y	GO	01SSAREIMB				13,853.85	13,853.85-	13,853.85-	
	81109150	Y	GO	01SSAREIMB				69.00	69.00-	69.00-	
	81609150	Y	GO	01SSAREIMB				7,699.28	7,699.28-	7,699.28-	
				Sub Total by BU Type				21,622.13	21,622.13-	21,622.13-	
				Total by Grant Number				21,622.13	21,622.13-	21,622.13-	

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	81029250	Y	GO	02SSAREIMB				4,048.00	4,048.00-	4,048.00-	
	81109250	Y	GO	02SSAREIMB				10,350.98	10,350.98-	10,350.98-	
	81209250	Y	GO	02SSAREIMB				3,680.33	3,680.33-	3,680.33-	
	81309250	Y	GO	02SSAREIMB				997.50	997.50-	997.50-	
	81409250	Y	GO	02SSAREIMB				1,313.15	1,313.15-	1,313.15-	
	81509250	Y	GO	02SSAREIMB				1,850.49	1,850.49-	1,850.49-	
	81609250	Y	GO	02SSAREIMB			1,033.33	3,720.44	3,720.44-	3,720.44-	
	Sub Total by BU Type						1,033.33	25,960.89	25,960.89-	25,960.89-	
	Total by Grant Number						1,033.33	25,960.89	25,960.89-	25,960.89-	
	81109350	Y	GO	03SSAREIMB				12,472.20	12,472.20-	12,472.20-	
	81309350	Y	GO	03SSAREIMB				5,951.10	5,951.10-	5,951.10-	
	81409350	Y	GO	03SSAREIMB				6,636.76	6,636.76-	6,636.76-	
	81509350	Y	GO	03SSAREIMB				6,561.71	6,561.71-	6,561.71-	
	81609350	Y	GO	03SSAREIMB				5,183.16	5,183.16-	5,183.16-	
	81809350	Y	GO	03SSAREIMB				12,205.84	12,205.84-	12,205.84-	
	Sub Total by BU Type							49,010.77	49,010.77-	49,010.77-	
	Total by Grant Number							49,010.77	49,010.77-	49,010.77-	

Grant/Project Status

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	82001000	Y	IS				64,517.61	598,042.73	598,042.73-	598,042.73-	
	82011000	Y	IS				4,998.10	58,654.58	58,654.58-	58,654.58-	
	82042100	Y	IS				3,793.74	23,047.96	23,047.96-	23,047.96-	
	82052100	Y	IS				44.61	2,125.59	2,125.59-	2,125.59-	
	82092100	Y	IS					437.75	437.75-	437.75-	
	82112100	Y	IS				1,563.88	1,781.92	1,781.92-	1,781.92-	
	82142100	Y	IS				140.00	140.00	140.00-	140.00-	
				Sub Total by BU Type			75,057.94	684,230.53	684,230.53-	684,230.53-	
				Total by Grant Number			75,057.94	684,230.53	684,230.53-	684,230.53-	
	82082100	Y	GO	19992000				1,095.39	1,095.39-	1,095.39-	
	82122100	Y	GO	19992000				40,000.00	40,000.00-	40,000.00-	
				Sub Total by BU Type				41,095.39	41,095.39-	41,095.39-	
				Total by Grant Number				41,095.39	41,095.39-	41,095.39-	
	82142110	Y	GO	20002001				5,350.00	5,350.00-	5,350.00-	
				Sub Total by BU Type				5,350.00	5,350.00-	5,350.00-	
				Total by Grant Number				5,350.00	5,350.00-	5,350.00-	
	82032110	Y	GO	20012002				4,263.29	4,263.29-	4,263.29-	
	82132120	Y	GO	20012002				2,539.00	2,539.00-	2,539.00-	
				Sub Total by BU Type				6,802.29	6,802.29-	6,802.29-	
				Total by Grant Number				6,802.29	6,802.29-	6,802.29-	
	82032120	Y	GO	20012003				1,558.77	83,002.44	83,002.44-	
				Sub Total by BU Type				1,558.77	83,002.44	83,002.44-	
				Total by Grant Number				1,558.77	83,002.44	83,002.44-	

Grant/Project Status

Agency Number 083 COMMUNITY COLLEGES AID

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	83111303	Y	IS				478,286.49	4,694,896.61	4,694,896.61-	4,694,896.61-	
	83112304	Y	IS				446,503.31	4,424,262.39	4,424,262.39-	4,424,262.39-	
	83113305	Y	IS				720,115.26	7,114,782.40	7,114,782.40-	7,114,782.40-	
	83114306	Y	IS				627,765.17	6,232,870.71	6,232,870.71-	6,232,870.71-	
	83115307	Y	IS				1,134,544.24	11,233,078.56	11,233,078.56-	11,233,078.56-	
	83116308	Y	IS				1,146,498.73	11,336,834.33	11,336,834.33-	11,336,834.33-	
	83291302	Y	IS				390,941.61	3,518,474.65	3,518,474.65-	3,518,474.65-	
	83292303	Y	IS				181,190.93	1,630,718.21	1,630,718.21-	1,630,718.21-	
	83293304	Y	IS				383,844.31	3,454,598.79	3,454,598.79-	3,454,598.79-	
	83294305	Y	IS					1,393,074.90	1,393,074.90-	1,393,074.90-	
	83295306	Y	IS				698,370.40	4,892,258.54	4,892,258.54-	4,892,258.54-	
	83296307	Y	IS				569,528.51	5,125,756.91	5,125,756.91-	5,125,756.91-	
	83905214	Y	IS				9,540.00	9,540.00	9,540.00-	9,540.00-	
	83906217	Y	IS				97,591.00	97,591.00	97,591.00-	97,591.00-	
	83906329	Y	IS				78,000.00	78,000.00	78,000.00-	78,000.00-	
	83921202	Y	IS					129,650.00	129,650.00-	129,650.00-	
	83922203	Y	IS					87,477.15	87,477.15-	87,477.15-	
	83923204	Y	IS					60,000.00	60,000.00-	60,000.00-	
	83924204	Y	IS					62,888.04	62,888.04-	62,888.04-	
	83925205	Y	IS					94,145.48	94,145.48-	94,145.48-	
	83926206	Y	IS				457.29	172,822.00	172,822.00-	172,822.00-	
	Sub Total by BU Type						6,963,177.25	65,843,720.67	65,843,720.67-	65,843,720.67-	
	Total by Grant Number						6,963,177.25	65,843,720.67	65,843,720.67-	65,843,720.67-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84A32033	Y	IS				44,490.39	463,028.07	463,028.07-	463,028.07-	
	84B32033	Y	IS				144,045.60	1,209,050.81	1,209,050.81-	1,209,050.81-	
	84C32033	Y	IS				8,244.88	110,998.71	110,998.71-	110,998.71-	
	84D06007	Y	IS					18,095,772.12-	18,095,772.12	18,095,772.12	
	84D31001	Y	IS				6,002.37	20,531.84	20,531.84-	20,531.84-	
	84D31016	Y	IS				2,440.19	34,154.68	34,154.68-	34,154.68-	
	84D31035	Y	IS					526.88	526.88-	526.88-	
	84D31057	N	IS					1,677.58	1,677.58-	1,677.58-	
	84D31085	Y	IS				2,288.69	24,888.52	24,888.52-	24,888.52-	
	84D32004	Y	IS				4,311.53	48,663.60	48,663.60-	48,663.60-	
	84D32016	Y	IS					1,431.28	1,431.28-	1,431.28-	
	84D32024	Y	IS				76.53	76.53	76.53-	76.53-	
	84D32033	Y	IS				307.71	2,648.80	2,648.80-	2,648.80-	
	84D32036	Y	IS					73.87	73.87-	73.87-	
	84D32051	Y	IS				1,504.89	5,576.04	5,576.04-	5,576.04-	
	84D32091	Y	IS				1,763.51	13,318.68	13,318.68-	13,318.68-	
	84D34001	Y	IS				6,394.33	119,991.24	119,991.24-	119,991.24-	
	84D34002	Y	IS					49.93-	49.93	49.93	
	84E31001	Y	IS				15,687.09	56,751.80	56,751.80-	56,751.80-	
	84E31016	Y	IS				62.05	888.55	888.55-	888.55-	
	84E31035	Y	IS					1,338.31-	1,338.31	1,338.31	
	84E32004	Y	IS				295.72	4,469.98	4,469.98-	4,469.98-	
	84E32016	Y	IS					68.29	68.29-	68.29-	
	84E32024	Y	IS				1,596.54	16,031.15	16,031.15-	16,031.15-	
	84E32033	Y	IS				55.60	972.81	972.81-	972.81-	
	84E32036	Y	IS				77.29	2,792.60	2,792.60-	2,792.60-	
	84E32040	Y	IS					160.00-	160.00	160.00	
	84E32051	Y	IS				1,634.81	21,795.22	21,795.22-	21,795.22-	
	84E32091	Y	IS					839.30	839.30-	839.30-	
	84E34001	Y	IS				82,616.64	957,891.14	957,891.14-	957,891.14-	
	84F31001	Y	IS				28,442.65	104,923.14	104,923.14-	104,923.14-	
	84F31016	Y	IS				517.50	3,615.00	3,615.00-	3,615.00-	
	84F32004	Y	IS				22,433.75	27,313.75	27,313.75-	27,313.75-	
	84F32033	Y	IS					2,284.22	2,284.22-	2,284.22-	
	84F32040	Y	IS				4,400.39	16,741.19	16,741.19-	16,741.19-	
	84F32051	Y	IS				53,441.25	205,720.00	205,720.00-	205,720.00-	
	84F34001	Y	IS				11,816.07	428,366.45	428,366.45-	428,366.45-	
	84G31001	Y	IS				14,757.15	49,875.72	49,875.72-	49,875.72-	
	84G31016	Y	IS				3,772.76	52,499.99	52,499.99-	52,499.99-	
	84G31041	Y	IS				231.28	6,070.45	6,070.45-	6,070.45-	
	84G31061	Y	IS				113.36	372.15	372.15-	372.15-	
	84G31085	Y	IS					93.96	93.96-	93.96-	
	84G32004	Y	IS				1,676.72	15,981.84	15,981.84-	15,981.84-	
	84G32016	Y	IS					1,618.69	1,618.69-	1,618.69-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84G32033	Y	IS				3,149.38	19,594.78	19,594.78-	19,594.78-	
	84G32036	Y	IS				180.14	1,114.97	1,114.97-	1,114.97-	
	84G32040	Y	IS				4.32	3,372.37	3,372.37-	3,372.37-	
	84G32051	Y	IS				594.08	46,086.81	46,086.81-	46,086.81-	
	84G32085	Y	IS					34.62	34.62-	34.62-	
	84G32091	Y	IS				17.68	1,089.90	1,089.90-	1,089.90-	
	84G34001	Y	IS				8,569.23	216,224.89	216,224.89-	216,224.89-	
	84H31001	Y	IS				2,180.87	8,456.78	8,456.78-	8,456.78-	
	84H31016	Y	IS				1,178.03	6,476.65	6,476.65-	6,476.65-	
	84H31041	Y	IS					44.75	44.75-	44.75-	
	84H31057	N	IS				122.77	1,267.77	1,267.77-	1,267.77-	
	84H31061	Y	IS				10.91	222.93	222.93-	222.93-	
	84H31085	Y	IS				72.15	848.60	848.60-	848.60-	
	84H32004	Y	IS				3,148.57	24,019.72	24,019.72-	24,019.72-	
	84H32016	Y	IS					402.47	402.47-	402.47-	
	84H32024	Y	IS				65.46	2,913.78	2,913.78-	2,913.78-	
	84H32031	Y	IS				198.88	198.88	198.88-	198.88-	
	84H32033	Y	IS				790.42	5,999.29	5,999.29-	5,999.29-	
	84H32085	Y	IS					65.14	65.14-	65.14-	
	84H32091	Y	IS				572.38	4,482.99	4,482.99-	4,482.99-	
	84H34001	Y	IS				1,920.49-	50,393.98	50,393.98-	50,393.98-	
	84H34002	Y	IS					63.55-	63.55	63.55	
	84I31001	Y	IS					1,057.73	1,057.73-	1,057.73-	
	84I32004	Y	IS				11,284.13	145,613.77	145,613.77-	145,613.77-	
	84I32036	Y	IS				23.86	706.98	706.98-	706.98-	
	84I32091	Y	IS				392.36	8,793.31	8,793.31-	8,793.31-	
	84I34001	Y	IS					5,526.00	5,526.00-	5,526.00-	
	84J32004	Y	IS				52,367.15	656,696.15	656,696.15-	656,696.15-	
	84J32033	Y	IS				57.00	57.00	57.00-	57.00-	
	84J32036	Y	IS					1,131.54	1,131.54-	1,131.54-	
	84J32091	Y	IS				2,287.29	41,869.51	41,869.51-	41,869.51-	
	84J34001	Y	IS					2,609.78	2,609.78-	2,609.78-	
	84K31057	N	IS					1,887.42	1,887.42-	1,887.42-	
	84K32004	Y	IS				35,560.60	184,512.92	184,512.92-	184,512.92-	
	84K32031	Y	IS				38.36	38.36	38.36-	38.36-	
	84K32036	Y	IS				9,374.21	104,289.65	104,289.65-	104,289.65-	
	84K32074	Y	IS					.50	.50-	.50-	
	84K32091	Y	IS					215.11	215.11-	215.11-	
	84L31001	Y	IS					2,479.30	2,479.30-	2,479.30-	
	84L32004	Y	IS				37,082.22	111,867.23	111,867.23-	111,867.23-	
	84L32010	Y	IS					967,248.33	967,248.33-	967,248.33-	
	84L32024	Y	IS				40,417.69	1,179,289.09	1,179,289.09-	1,179,289.09-	
	84L32091	Y	IS				313,533.70	5,776,705.73	5,776,705.73-	5,776,705.73-	
	84L34001	Y	IS					6,431.54	6,431.54-	6,431.54-	

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Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	84M31001	Y	IS				1,694.62	8,708.70	8,708.70-	8,708.70-	
	84M31085	Y	IS				218,530.03	2,827,489.77	2,827,489.77-	2,827,489.77-	
	84M32004	Y	IS					202.67	202.67-	202.67-	
	84M32033	Y	IS					15.85	15.85-	15.85-	
	84M32085	Y	IS				222.68	4,463,875.13	4,463,875.13-	4,463,875.13-	
	84M34001	Y	IS				423.16	18,210.38	18,210.38-	18,210.38-	
	84N31001	Y	IS				8,405.29	24,811.34	24,811.34-	24,811.34-	
	84N31016	Y	IS				217.75	10,034.91	10,034.91-	10,034.91-	
	84N31041	Y	IS				5,876.28	69,519.68	69,519.68-	69,519.68-	
	84N31057	N	IS				6,741.26	28,816.46	28,816.46-	28,816.46-	
	84N32004	Y	IS				1,038.74	8,926.97	8,926.97-	8,926.97-	
	84N32011	Y	IS					29,459.43	29,459.43-	29,459.43-	
	84N32024	Y	IS				277.92	764.81	764.81-	764.81-	
	84N32033	Y	IS				6,867.67	113,988.45	113,988.45-	113,988.45-	
	84N32040	Y	IS				1,093.61	6,154.50	6,154.50-	6,154.50-	
	84N32091	Y	IS				429.14	1,253.46	1,253.46-	1,253.46-	
	84N34001	Y	IS				3,267.09-	45,793.25	45,793.25-	45,793.25-	
	84N38011	Y	IS					25,000.00	25,000.00-	25,000.00-	
	84O31001	Y	IS				2,768.85	12,260.36	12,260.36-	12,260.36-	
	84O31016	Y	IS					2,016.23	2,016.23-	2,016.23-	
	84O31057	N	IS				86.55	86.55	86.55-	86.55-	
	84O32004	Y	IS				1,152.55	6,492.81	6,492.81-	6,492.81-	
	84O32024	Y	IS					72.03	72.03-	72.03-	
	84O32033	Y	IS				203.97	2,397.88	2,397.88-	2,397.88-	
	84O32036	Y	IS					69.04	69.04-	69.04-	
	84O34001	Y	IS				942.98	39,582.79	39,582.79-	39,582.79-	
	84P31001	Y	IS				585.41	2,679.17	2,679.17-	2,679.17-	
	84P31016	Y	IS				7,143.83	68,962.79	68,962.79-	68,962.79-	
	84P31057	N	IS				17.01	731.89	731.89-	731.89-	
	84P32004	Y	IS				3,175.28	48,440.41	48,440.41-	48,440.41-	
	84P32016	Y	IS					5,116.50	5,116.50-	5,116.50-	
	84P32024	Y	IS					1,011.84	1,011.84-	1,011.84-	
	84P32031	Y	IS				255.48	255.48	255.48-	255.48-	
	84P32033	Y	IS				2,030.57	24,036.54	24,036.54-	24,036.54-	
	84P32051	Y	IS				135.97	2,374.60	2,374.60-	2,374.60-	
	84P32091	Y	IS				55.33	3,789.11	3,789.11-	3,789.11-	
	84P34001	Y	IS				756.72	7,420.89	7,420.89-	7,420.89-	
	84Q31001	Y	IS				355.29	1,303.89	1,303.89-	1,303.89-	
	84Q31016	Y	IS					889.29	889.29-	889.29-	
	84Q31057	N	IS					817.06	817.06-	817.06-	
	84Q32004	Y	IS				885.56	69,516.53	69,516.53-	69,516.53-	
	84Q32024	Y	IS				55.29	808.68	808.68-	808.68-	
	84Q32033	Y	IS				185.33	1,328.45	1,328.45-	1,328.45-	
	84Q32036	Y	IS					2,128.65	2,128.65-	2,128.65-	

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Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	84Q32051	Y	IS				753.53	1,991.38	1,991.38-	1,991.38-	
	84Q32091	Y	IS				247.41	4,435.99	4,435.99-	4,435.99-	
	84Q34001	Y	IS				573.16	3,841.08	3,841.08-	3,841.08-	
	84R31001	Y	IS				361.12	1,524.44	1,524.44-	1,524.44-	
	84R31016	Y	IS				113.06	3,320.82	3,320.82-	3,320.82-	
	84R31057	N	IS				148.08	193.77	193.77-	193.77-	
	84R31085	Y	IS					205.84	205.84-	205.84-	
	84R32004	Y	IS				882.63	16,886.04	16,886.04-	16,886.04-	
	84R32016	Y	IS				241.85-	241.85-	241.85	241.85	
	84R32024	Y	IS					281.92	281.92-	281.92-	
	84R32033	Y	IS				3,095.18	34,066.21	34,066.21-	34,066.21-	
	84R32051	Y	IS					1,288.23	1,288.23-	1,288.23-	
	84R32085	Y	IS					53.35	53.35-	53.35-	
	84R32091	Y	IS					988.71	988.71-	988.71-	
	84R34001	Y	IS				98.18	2,692.06	2,692.06-	2,692.06-	
	84S31001	Y	IS				709.33	2,467.17	2,467.17-	2,467.17-	
	84S31016	Y	IS				3,253.43	65,109.99	65,109.99-	65,109.99-	
	84S31057	N	IS					183.68	183.68-	183.68-	
	84S32004	Y	IS				3,581.13	34,567.18	34,567.18-	34,567.18-	
	84S32016	Y	IS					5,364.69	5,364.69-	5,364.69-	
	84S32024	Y	IS					1,469.08	1,469.08-	1,469.08-	
	84S32033	Y	IS				136.32	2,569.79	2,569.79-	2,569.79-	
	84S32051	Y	IS					484.87	484.87-	484.87-	
	84S32091	Y	IS					1,460.41	1,460.41-	1,460.41-	
	84S34001	Y	IS				27.44	5,287.53	5,287.53-	5,287.53-	
	84T31001	Y	IS				5.24	26.96	26.96-	26.96-	
	84T31016	Y	IS				25.60	750.64	750.64-	750.64-	
	84T31057	N	IS					907.06	907.06-	907.06-	
	84T32004	Y	IS				3,021.85	41,053.74	41,053.74-	41,053.74-	
	84T32016	Y	IS					104.41	104.41-	104.41-	
	84T32024	Y	IS					443.09	443.09-	443.09-	
	84T32033	Y	IS				85.43	4,333.55	4,333.55-	4,333.55-	
	84T32034	Y	IS					94.12	94.12-	94.12-	
	84T32036	Y	IS				243.99	1,381.56	1,381.56-	1,381.56-	
	84T32040	Y	IS					220.36	220.36-	220.36-	
	84T32051	Y	IS					1,564.31	1,564.31-	1,564.31-	
	84T32091	Y	IS				373.82	2,262.17	2,262.17-	2,262.17-	
	84T34001	Y	IS					329.45	329.45-	329.45-	
	84ZZ0026	Y	IS					.06	.06-	.06-	
	84ZZ0028	Y	IS					.06-	.06	.06	
	84031001	Y	IS				27,589.54	91,370.35	91,370.35-	91,370.35-	
	84031016	Y	IS				203.23	5,810.80	5,810.80-	5,810.80-	
	84031035	Y	IS				67.57	5,872.29	5,872.29-	5,872.29-	
	84031061	Y	IS				135.64	5,619.00	5,619.00-	5,619.00-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84031085	Y	IS				814.50	11,837.24	11,837.24-	11,837.24-	
	84031099	Y	IS				12,500.00	69,000.00	69,000.00-	69,000.00-	
	84032004	Y	IS				314.86	3,898.52	3,898.52-	3,898.52-	
	84032016	Y	IS					148.32	148.32-	148.32-	
	84032024	Y	IS				11.67	19.87	19.87-	19.87-	
	84032033	Y	IS				1,405.82	9,992.24	9,992.24-	9,992.24-	
	84032036	Y	IS					42.12	42.12-	42.12-	
	84032051	Y	IS				288.58	3,575.63	3,575.63-	3,575.63-	
	84032085	Y	IS					3,794,315.00	3,794,315.00-	3,794,315.00-	
	84032091	Y	IS				11.67	19.88	19.88-	19.88-	
	84034001	Y	IS				11,073.54	349,735.34	349,735.34-	349,735.34-	
	84134002	Y	IS				2,180.73	15,006.88	15,006.88-	15,006.88-	
	84231016	Y	IS				4,755.14	55,221.45	55,221.45-	55,221.45-	
	84231035	Y	IS					16.74	16.74-	16.74-	
	84231061	Y	IS				395.84	6,200.88	6,200.88-	6,200.88-	
	84232004	Y	IS					422.14	422.14-	422.14-	
	84232016	Y	IS					4,441.18	4,441.18-	4,441.18-	
	84232031	Y	IS				150.07	150.07	150.07-	150.07-	
	84232034	Y	IS				293.23	1,161.12	1,161.12-	1,161.12-	
	84232040	Y	IS					418.64	418.64-	418.64-	
	84232051	Y	IS				1,207.44	17,564.56	17,564.56-	17,564.56-	
	84331016	Y	IS					48.81	48.81-	48.81-	
	84332011	Y	IS				70,389.90	741,725.28	741,725.28-	741,725.28-	
	84334001	Y	IS					207.10	207.10-	207.10-	
	844Y6006	Y	IS					13,556,756.98-	13,556,756.98	13,556,756.98	
	844Y6086	Y	IS					4,522,839.37	4,522,839.37-	4,522,839.37-	
	84401086	Y	IS					18,108.00	18,108.00-	18,108.00-	
	84426406	Y	IS				2,836,911.61-	2,159,426.00-	2,159,426.00	2,159,426.00	
	84426486	Y	IS				598,803.44-	257,498.76-	257,498.76	257,498.76	
	84427086	Y	IS				616,155.23	616,155.23	616,155.23-	616,155.23-	
	84431006	Y	IS					276,793.02	276,793.02-	276,793.02-	
	84431016	Y	IS					1,546.71	1,546.71-	1,546.71-	
	84431061	Y	IS					1,182.91	1,182.91-	1,182.91-	
	84432004	Y	IS					383.98	383.98-	383.98-	
	84432006	Y	IS				2,100.00	741,121.00-	741,121.00	741,121.00	
	84432040	Y	IS					1,282.69	1,282.69-	1,282.69-	
	84432085	Y	IS					73.34	73.34-	73.34-	
	84434002	Y	IS					46.80-	46.80	46.80	
	84434007	Y	IS					65.03	65.03-	65.03-	
	84531016	Y	IS					43.90	43.90-	43.90-	
	84531041	Y	IS				25.14	727.79	727.79-	727.79-	
	84531057	N	IS				7,061.11	68,022.50	68,022.50-	68,022.50-	
	84532004	Y	IS				28.86	28.86	28.86-	28.86-	
	84532033	Y	IS				44.64	44.64	44.64-	44.64-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84532036	Y	IS					65.67	65.67-	65.67-	
	84532051	Y	IS				1,196,442.10	10,473,804.97	10,473,804.97-	10,473,804.97-	
	84631016	Y	IS				143,519.03-	457,969.82	457,969.82-	457,969.82-	
	84632016	Y	IS				207,745.01	262,809.21	262,809.21-	262,809.21-	
	84632033	Y	IS				43.40	168.93	168.93-	168.93-	
	84632034	Y	IS				2,912.57	24,824.93	24,824.93-	24,824.93-	
	84731016	Y	IS				3,958.49	41,910.43	41,910.43-	41,910.43-	
	84731035	Y	IS				7,184.98	96,330.71	96,330.71-	96,330.71-	
	84731061	Y	IS					79.28	79.28-	79.28-	
	84731085	Y	IS					572.51	572.51-	572.51-	
	84732004	Y	IS					84.21	84.21-	84.21-	
	84732016	Y	IS					3,494.96	3,494.96-	3,494.96-	
	84732036	Y	IS				956.35	1,071.48	1,071.48-	1,071.48-	
	84732051	Y	IS				229.00	1,548.88	1,548.88-	1,548.88-	
	84831035	Y	IS					2.00	2.00-	2.00-	
	84831061	Y	IS				24,145.55	210,963.76	210,963.76-	210,963.76-	
	84832031	Y	IS				35.25	35.25	35.25-	35.25-	
	84832040	Y	IS				4,693.85	57,089.45	57,089.45-	57,089.45-	
	84932004	Y	IS				1,355.28	13,691.91	13,691.91-	13,691.91-	
	84932033	Y	IS				6,725.16	96,299.74	96,299.74-	96,299.74-	
	84932091	Y	IS					746.29	746.29-	746.29-	
				Sub Total by BU Type			89,913.44-	9,491,002.92	9,491,002.92-	9,491,002.92-	
84Z00022	84K01045	Y	MT				6.13	86.71	86.71-	86.71-	
84Z00041	847J1070	N	MT					432.00	432.00-	432.00-	
				Sub Total by BU Type			6.13	518.71	518.71-	518.71-	
				Total by Grant Number			89,907.31-	9,491,521.63	9,491,521.63-	9,491,521.63-	
84Z00005	84N24082	N	GY	BG997322-02				5,092.63	5,092.63-	5,092.63-	
				Sub Total by BU Type				5,092.63	5,092.63-	5,092.63-	
84Z00005	84N22082	N	MT	BG997322-02				4,087.70	4,087.70-	4,087.70-	
84Z00005	84N28082	N	MT	BG997322-02				4,086.50	4,086.50-	4,086.50-	
				Sub Total by BU Type				8,174.20	8,174.20-	8,174.20-	
				Total by Grant Number				13,266.83	13,266.83-	13,266.83-	
84Z00006	84N34082	Y	GX	BG997322-03		34,032.83	1,068.12	29,937.00	29,937.00-	4,095.83	
				Sub Total by BU Type		34,032.83	1,068.12	29,937.00	29,937.00-	4,095.83	
84Z00006	84H34082	Y	GY	BG997322-03				653.11	653.11-	653.11-	
				Sub Total by BU Type				653.11	653.11-	653.11-	
84Z00006	84H32082	Y	MT	BG997322-03				216.46	216.46-	216.46-	
84Z00006	84H38082	Y	MT	BG997322-03				70.82	70.82-	70.82-	
84Z00006	84M38082	Y	MT	BG997322-03				62.93	62.93-	62.93-	
84Z00006	84N32082	Y	MT	BG997322-03			257.94	3,076.16	3,076.16-	3,076.16-	
84Z00006	84N38082	Y	MT	BG997322-03		17,115.74	257.94	14,567.57	14,567.57-	2,548.17	
				Sub Total by BU Type		17,115.74	515.88	17,993.94	17,993.94-	878.20-	
				Total by Grant Number		51,148.57	1,584.00	48,584.05	48,584.05-	2,564.52	
84Z00001	84A14003	N	GY	BG997325-A1			377.03	1,112.73	1,112.73-	1,112.73-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84A14005	Y	GY	BG997325-A1			18,152.55	269,188.22	269,188.22-	269,188.22-	
84Z00001	84B14005	N	GY	BG997325-A1			12,206.28	231,024.86	231,024.86-	231,024.86-	
84Z00001	84C14005	N	GY	BG997325-A1			1,569.24	30,257.04	30,257.04-	30,257.04-	
84Z00001	84D14003	N	GY	BG997325-A1			2,502.19	16,410.02	16,410.02-	16,410.02-	
84Z00001	84D14005	N	GY	BG997325-A1			3,334.86	35,477.70	35,477.70-	35,477.70-	
84Z00001	84D14013	N	GY	BG997325-A1			512.53	4,470.39	4,470.39-	4,470.39-	
84Z00001	84D14022	N	GY	BG997325-A1			2,303.13	28,051.47	28,051.47-	28,051.47-	
84Z00001	84E14003	N	GY	BG997325-A1			331.56	411.15	411.15-	411.15-	
84Z00001	84E14005	N	GY	BG997325-A1			56.30	3,891.44	3,891.44-	3,891.44-	
84Z00001	84E14022	N	GY	BG997325-A1				404.00	404.00-	404.00-	
84Z00001	84F14003	N	GY	BG997325-A1				293.95	293.95-	293.95-	
84Z00001	84F14005	N	GY	BG997325-A1				3,170.00	3,170.00-	3,170.00-	
84Z00001	84G14003	N	GY	BG997325-A1			2,728.28	27,983.70	27,983.70-	27,983.70-	
84Z00001	84G14005	N	GY	BG997325-A1			1,601.69	20,318.16	20,318.16-	20,318.16-	
84Z00001	84G14013	N	GY	BG997325-A1			110.60	2,544.60	2,544.60-	2,544.60-	
84Z00001	84G14022	N	GY	BG997325-A1			2,408.20	22,464.22	22,464.22-	22,464.22-	
84Z00001	84H14003	N	GY	BG997325-A1			2,067.68	11,110.55	11,110.55-	11,110.55-	
84Z00001	84H14005	N	GY	BG997325-A1			1,242.16	10,224.05	10,224.05-	10,224.05-	
84Z00001	84H14013	N	GY	BG997325-A1			442.15	3,790.57	3,790.57-	3,790.57-	
84Z00001	84H14022	N	GY	BG997325-A1			300.59	1,940.36	1,940.36-	1,940.36-	
84Z00001	84I14005	N	GY	BG997325-A1			159.77	159.77	159.77-	159.77-	
84Z00001	84I14022	N	GY	BG997325-A1			152.96	2,329.81	2,329.81-	2,329.81-	
84Z00001	84J14003	N	GY	BG997325-A1				461.67	461.67-	461.67-	
84Z00001	84J14005	N	GY	BG997325-A1			87.67	126.67	126.67-	126.67-	
84Z00001	84J14022	N	GY	BG997325-A1			50,636.58	527,371.27	527,371.27-	527,371.27-	
84Z00001	84K14013	N	GY	BG997325-A1				508.00	508.00-	508.00-	
84Z00001	84K14022	N	GY	BG997325-A1			18,227.74	217,747.78	217,747.78-	217,747.78-	
84Z00001	84M14003	N	GY	BG997325-A1				202.47	202.47-	202.47-	
84Z00001	84M14005	N	GY	BG997325-A1			185.68	185.68	185.68-	185.68-	
84Z00001	84M14066	N	GY	BG997325-A1			2,992.45	21,572.92	21,572.92-	21,572.92-	
84Z00001	84N14003	N	GY	BG997325-A1				674.65	674.65-	674.65-	
84Z00001	84N14005	N	GY	BG997325-A1			1,198.71	2,584.85	2,584.85-	2,584.85-	
84Z00001	84N14013	N	GY	BG997325-A1			748.89	3,019.69	3,019.69-	3,019.69-	
84Z00001	84N14022	N	GY	BG997325-A1			936.52	3,350.63	3,350.63-	3,350.63-	
84Z00001	84N14043	N	GY	BG997325-A1				19,003.28	19,003.28-	19,003.28-	
84Z00001	84O14003	N	GY	BG997325-A1			517.73	25,621.33	25,621.33-	25,621.33-	
84Z00001	84O14005	N	GY	BG997325-A1			157.53	898.62	898.62-	898.62-	
84Z00001	84O14022	N	GY	BG997325-A1			142.87	863.65	863.65-	863.65-	
84Z00001	84P14003	N	GY	BG997325-A1			10,027.08	86,201.55	86,201.55-	86,201.55-	
84Z00001	84P14005	N	GY	BG997325-A1			2,735.20	32,266.42	32,266.42-	32,266.42-	
84Z00001	84P14013	N	GY	BG997325-A1				2,255.41	2,255.41-	2,255.41-	
84Z00001	84P14022	N	GY	BG997325-A1			349.23	1,973.43	1,973.43-	1,973.43-	
84Z00001	84Q14003	N	GY	BG997325-A1			7,769.10	63,693.33	63,693.33-	63,693.33-	
84Z00001	84Q14005	N	GY	BG997325-A1			1,742.31	11,618.24	11,618.24-	11,618.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84Q14022	N	GY	BG997325-A1			672.90	3,009.22	3,009.22-	3,009.22-	
84Z00001	84R14003	N	GY	BG997325-A1			5,226.82	47,810.36	47,810.36-	47,810.36-	
84Z00001	84R14005	N	GY	BG997325-A1			1,295.52	11,938.32	11,938.32-	11,938.32-	
84Z00001	84R14022	N	GY	BG997325-A1			147.33	587.20	587.20-	587.20-	
84Z00001	84S14003	N	GY	BG997325-A1			5,382.95	63,762.21	63,762.21-	63,762.21-	
84Z00001	84S14005	N	GY	BG997325-A1			211.03	2,647.23	2,647.23-	2,647.23-	
84Z00001	84S14013	N	GY	BG997325-A1				38.72	38.72-	38.72-	
84Z00001	84S14022	N	GY	BG997325-A1			143.45	947.32	947.32-	947.32-	
84Z00001	84T14003	N	GY	BG997325-A1			4,172.62	20,911.01	20,911.01-	20,911.01-	
84Z00001	84T14005	N	GY	BG997325-A1			144.27	517.66	517.66-	517.66-	
84Z00001	84T14013	N	GY	BG997325-A1			35.22	967.58	967.58-	967.58-	
84Z00001	84T14022	N	GY	BG997325-A1			18.85	1,024.72	1,024.72-	1,024.72-	
84Z00001	84014003	Y	GY	BG997325-A1			583.60	10,268.15	10,268.15-	10,268.15-	
84Z00001	84014005	N	GY	BG997325-A1			81.94	1,446.91	1,446.91-	1,446.91-	
84Z00001	84014013	N	GY	BG997325-A1				120.84	120.84-	120.84-	
84Z00001	84014022	N	GY	BG997325-A1			370.95	5,712.92	5,712.92-	5,712.92-	
84Z00001	84214003	N	GY	BG997325-A1			14,692.08	175,425.37	175,425.37-	175,425.37-	
84Z00001	84214013	N	GY	BG997325-A1			298.96	4,647.98	4,647.98-	4,647.98-	
84Z00001	84314003	Y	GY	BG997325-A1			7,658.55	40,622.18	40,622.18-	40,622.18-	
84Z00001	84314013	N	GY	BG997325-A1				25,292.43	25,292.43-	25,292.43-	
84Z00001	84414003	Y	GY	BG997325-A1			10,897.83	417,243.41	417,243.41-	417,243.41-	
84Z00001	84514003	Y	GY	BG997325-A1			193.52	541.64	541.64-	541.64-	
84Z00001	84514013	N	GY	BG997325-A1			41.91	792.92	792.92-	792.92-	
84Z00001	84614003	N	GY	BG997325-A1			186.47	241.47	241.47-	241.47-	
84Z00001	84614005	N	GY	BG997325-A1			40.87	116.25	116.25-	116.25-	
84Z00001	84614013	N	GY	BG997325-A1				23.00	23.00-	23.00-	
84Z00001	84714003	Y	GY	BG997325-A1			47,594.45	646,345.58	646,345.58-	646,345.58-	
84Z00001	84714013	N	GY	BG997325-A1			17,282.40	180,026.97	180,026.97-	180,026.97-	
84Z00001	84714022	N	GY	BG997325-A1			109.56	109.56	109.56-	109.56-	
84Z00001	84814003	N	GY	BG997325-A1			47,395.92	66,344.71	66,344.71-	66,344.71-	
84Z00001	84814013	N	GY	BG997325-A1			3,417.45	93,679.17	93,679.17-	93,679.17-	
84Z00001	84914003	N	GY	BG997325-A1				1,679.56	1,679.56-	1,679.56-	
84Z00001	84914005	N	GY	BG997325-A1			69,448.18	210,153.50	210,153.50-	210,153.50-	
84Z00001	84914022	N	GY	BG997325-A1				148.95	148.95-	148.95-	
Sub Total by BU Type							388,760.64	3,784,375.32	3,784,375.32-	3,784,375.32-	
84Z00001	84A11003	N	MT	BG997325-A1				490.38	490.38-	490.38-	
84Z00001	84A11005	Y	MT	BG997325-A1			5,782.67	61,454.19	61,454.19-	61,454.19-	
84Z00001	84B11005	Y	MT	BG997325-A1			5,008.25	68,958.98	68,958.98-	68,958.98-	
84Z00001	84C11005	N	MT	BG997325-A1			675.37	14,140.77	14,140.77-	14,140.77-	
84Z00001	84D11003	N	MT	BG997325-A1			452.22	7,467.05	7,467.05-	7,467.05-	
84Z00001	84D11005	N	MT	BG997325-A1			1,604.50	14,967.50	14,967.50-	14,967.50-	
84Z00001	84D11013	N	MT	BG997325-A1			107.43	1,931.31	1,931.31-	1,931.31-	
84Z00001	84D11022	N	MT	BG997325-A1			457.96	7,064.61	7,064.61-	7,064.61-	
84Z00001	84E11003	N	MT	BG997325-A1			135.87	156.38	156.38-	156.38-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00001	84E11005	N	MT	BG997325-A1			37.38	2,279.22	2,279.22-	2,279.22-	
84Z00001	84E11022	N	MT	BG997325-A1				1,338.31	1,338.31-	1,338.31-	
84Z00001	84F11003	Y	MT	BG997325-A1				101.89	101.89-	101.89-	
84Z00001	84G11003	N	MT	BG997325-A1			592.00	6,648.81	6,648.81-	6,648.81-	
84Z00001	84G11005	N	MT	BG997325-A1			113.66	3,936.14	3,936.14-	3,936.14-	
84Z00001	84G11013	N	MT	BG997325-A1			5.26	1,394.79	1,394.79-	1,394.79-	
84Z00001	84G11022	N	MT	BG997325-A1			691.17	4,518.68	4,518.68-	4,518.68-	
84Z00001	84H11003	N	MT	BG997325-A1			316.97	3,360.16	3,360.16-	3,360.16-	
84Z00001	84H11005	N	MT	BG997325-A1			357.27	4,782.79	4,782.79-	4,782.79-	
84Z00001	84H11013	N	MT	BG997325-A1			49.51	1,579.26	1,579.26-	1,579.26-	
84Z00001	84H11022	N	MT	BG997325-A1			94.76	790.66	790.66-	790.66-	
84Z00001	84I11005	N	MT	BG997325-A1			116.86	116.86	116.86-	116.86-	
84Z00001	84I11022	N	MT	BG997325-A1			35.45	87.68	87.68-	87.68-	
84Z00001	84J11003	N	MT	BG997325-A1				196.16	196.16-	196.16-	
84Z00001	84J11005	N	MT	BG997325-A1			11.49	117.40	117.40-	117.40-	
84Z00001	84J11022	N	MT	BG997325-A1			13,317.44	108,715.20	108,715.20-	108,715.20-	
84Z00001	84K11022	N	MT	BG997325-A1			4,632.33	44,389.06	44,389.06-	44,389.06-	
84Z00001	84M11003	N	MT	BG997325-A1				211.58	211.58-	211.58-	
84Z00001	84M11005	N	MT	BG997325-A1			123.69	123.69	123.69-	123.69-	
84Z00001	84M11066	N	MT	BG997325-A1			906.05	6,024.51	6,024.51-	6,024.51-	
84Z00001	84N11005	N	MT	BG997325-A1			497.69	1,278.54	1,278.54-	1,278.54-	
84Z00001	84N11013	N	MT	BG997325-A1			140.40	1,857.16	1,857.16-	1,857.16-	
84Z00001	84N11022	N	MT	BG997325-A1			78.12	603.27	603.27-	603.27-	
84Z00001	84N11043	N	MT	BG997325-A1			1,250.00	1,265.13	1,265.13-	1,265.13-	
84Z00001	84O11003	N	MT	BG997325-A1			125.09	2,037.51	2,037.51-	2,037.51-	
84Z00001	84O11005	N	MT	BG997325-A1			97.31	535.44	535.44-	535.44-	
84Z00001	84O11022	N	MT	BG997325-A1				150.95	150.95-	150.95-	
84Z00001	84P11003	N	MT	BG997325-A1			2,774.63	25,351.35	25,351.35-	25,351.35-	
84Z00001	84P11005	N	MT	BG997325-A1			998.29	12,732.40	12,732.40-	12,732.40-	
84Z00001	84P11013	N	MT	BG997325-A1				836.13	836.13-	836.13-	
84Z00001	84P11022	N	MT	BG997325-A1			29.19	282.63	282.63-	282.63-	
84Z00001	84Q11003	N	MT	BG997325-A1			1,681.25	26,192.55	26,192.55-	26,192.55-	
84Z00001	84Q11005	N	MT	BG997325-A1			356.18	3,796.04	3,796.04-	3,796.04-	
84Z00001	84Q11022	N	MT	BG997325-A1				444.02	444.02-	444.02-	
84Z00001	84R11003	N	MT	BG997325-A1			1,078.99	15,571.31	15,571.31-	15,571.31-	
84Z00001	84R11005	N	MT	BG997325-A1			478.56	4,408.79	4,408.79-	4,408.79-	
84Z00001	84R11022	N	MT	BG997325-A1				146.48	146.48-	146.48-	
84Z00001	84S11003	N	MT	BG997325-A1			1,378.10	17,936.29	17,936.29-	17,936.29-	
84Z00001	84S11005	N	MT	BG997325-A1				405.52	405.52-	405.52-	
84Z00001	84S11022	N	MT	BG997325-A1				84.64	84.64-	84.64-	
84Z00001	84T11003	N	MT	BG997325-A1			1,152.37	5,994.13	5,994.13-	5,994.13-	
84Z00001	84T11005	N	MT	BG997325-A1			50.46	256.47	256.47-	256.47-	
84Z00001	84T11013	N	MT	BG997325-A1			15.04	418.72	418.72-	418.72-	
84Z00001	84011003	N	MT	BG997325-A1			142.85	3,300.25	3,300.25-	3,300.25-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00001	84011005	N	MT	BG997325-A1		54.26	385.33	385.33-	385.33-	
	84Z00001	84011022	N	MT	BG997325-A1		47.64	374.86	374.86-	374.86-	
	84Z00001	84211003	N	MT	BG997325-A1		3,917.81	58,935.84	58,935.84-	58,935.84-	
	84Z00001	84211013	N	MT	BG997325-A1		64.12	2,131.63	2,131.63-	2,131.63-	
	84Z00001	84311003	Y	MT	BG997325-A1		1,610.17	25,915.19	25,915.19-	25,915.19-	
	84Z00001	84411003	N	MT	BG997325-A1		1,164.95	175,661.36	175,661.36-	175,661.36-	
	84Z00001	84511003	N	MT	BG997325-A1			232.40	232.40-	232.40-	
	84Z00001	84511013	N	MT	BG997325-A1		12.27	1,306.21	1,306.21-	1,306.21-	
	84Z00001	84611003	N	MT	BG997325-A1		79.81	79.81	79.81-	79.81-	
	84Z00001	84611005	N	MT	BG997325-A1			50.41	50.41-	50.41-	
	84Z00001	84611013	N	MT	BG997325-A1			93.77	93.77-	93.77-	
	84Z00001	84711003	Y	MT	BG997325-A1		8,296.91	153,234.90	153,234.90-	153,234.90-	
	84Z00001	84711013	N	MT	BG997325-A1		4,904.95	97,412.28	97,412.28-	97,412.28-	
	84Z00001	84711022	N	MT	BG997325-A1		59.15	59.15	59.15-	59.15-	
	84Z00001	84811003	N	MT	BG997325-A1		13,310.42	19,352.99	19,352.99-	19,352.99-	
	84Z00001	84811013	N	MT	BG997325-A1		1,299.48	38,398.37	38,398.37-	38,398.37-	
	84Z00001	84911003	N	MT	BG997325-A1			656.12	656.12-	656.12-	
	84Z00001	84911005	N	MT	BG997325-A1		1,526.38	13,045.36	13,045.36-	13,045.36-	
				Sub Total by BU Type			84,298.40	1,080,555.72	1,080,555.72-	1,080,555.72-	
				Total by Grant Number			473,059.04	4,864,931.04	4,864,931.04-	4,864,931.04-	
	84Z00003	84394019	Y	GY	CD997676-01		3,943.49	122,039.12	122,039.12-	122,039.12-	
	84Z00003	84794019	Y	GY	CD997676-01			442.45	442.45-	442.45-	
				Sub Total by BU Type			3,943.49	122,481.57	122,481.57-	122,481.57-	
	84Z00003	84391019	Y	MT	CD997676-01		827.86	40,534.43	40,534.43-	40,534.43-	
				Sub Total by BU Type			827.86	40,534.43	40,534.43-	40,534.43-	
				Total by Grant Number			4,771.35	163,016.00	163,016.00-	163,016.00-	
	84Z00035	84PD4070	Y	GX	CP997369-01			530.00	530.00-	530.00-	
	84Z00035	84SD4070	Y	GX	CP997369-01			569.18	569.18-	569.18-	
	84Z00035	847D4070	Y	GX	CP997369-01			166,918.38	166,918.38-	166,918.38-	
				Sub Total by BU Type				168,017.56	168,017.56-	168,017.56-	
				Total by Grant Number				168,017.56	168,017.56-	168,017.56-	
	84Z00038	847G4070	N	GY	CP997693-01			368.34	368.34-	368.34-	
				Sub Total by BU Type				368.34	368.34-	368.34-	
				Total by Grant Number				368.34	368.34-	368.34-	
	84Z00041	847J4070	N	GY	CP997883-01			432.00	432.00	432.00	
				Sub Total by BU Type				432.00	432.00	432.00	
				Total by Grant Number				432.00	432.00	432.00	
	84Z00053	84404006	Y	GY	CS310001-00		1.73	55,649,089.29	55,649,089.29-	55,649,089.29-	
	84Z00053	84404007	Y	GY	CS310001-00			31.75	31.75-	31.75-	
				Sub Total by BU Type			1.73	55,649,121.04	55,649,121.04-	55,649,121.04-	
	84Z00044	844X6206	Y	MT	CS310001-00			2,128,599.00	2,128,599.00-	2,128,599.00-	
				Sub Total by BU Type				2,128,599.00	2,128,599.00-	2,128,599.00-	
				Total by Grant Number			1.73	57,777,720.04	57,777,720.04-	57,777,720.04-	
	84Z00044	84214007	Y	GY	CS310001-01			45.06	45.06-	45.06-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00044	84414007	Y	GY	CS310001-01				1,906,497.64	1,906,497.64-	1,906,497.64-	
				Sub Total by BU Type				1,906,542.70	1,906,542.70-	1,906,542.70-	
				Total by Grant Number				1,906,542.70	1,906,542.70-	1,906,542.70-	
84Z00045	84424006	Y	GY	CS310001-02				3,927,143.00	3,927,143.00-	3,927,143.00-	
				Sub Total by BU Type				3,927,143.00	3,927,143.00-	3,927,143.00-	
84Z00045	84E22007	Y	MT	CS310001-02			1,760.96	16,471.01	16,471.01-	16,471.01-	
84Z00045	84H22007	Y	MT	CS310001-02				15.27	15.27-	15.27-	
84Z00045	84N22007	Y	MT	CS310001-02			3,922.79	20,530.38	20,530.38-	20,530.38-	
84Z00045	84222007	Y	MT	CS310001-02			399.25	103,039.20	103,039.20-	103,039.20-	
84Z00045	84422007	Y	MT	CS310001-02			32,186.07	92,502.53	92,502.53-	92,502.53-	
84Z00045	84426006	Y	MT	CS310001-02				77,080.00	77,080.00-	77,080.00-	
84Z00045	84822007	Y	MT	CS310001-02			5,939.64	33,704.55	33,704.55-	33,704.55-	
				Sub Total by BU Type			44,208.71	343,342.94	343,342.94-	343,342.94-	
				Total by Grant Number			44,208.71	4,270,485.94	4,270,485.94-	4,270,485.94-	
84Z00052	84D32007	Y	MT	CS310001-03			46.00	809.00	809.00-	809.00-	
84Z00052	84E32007	Y	MT	CS310001-03			523.23	7,567.27	7,567.27-	7,567.27-	
84Z00052	84H32007	Y	MT	CS310001-03				150.17	150.17-	150.17-	
84Z00052	84N32007	Y	MT	CS310001-03			575.05	20,755.74	20,755.74-	20,755.74-	
84Z00052	84032007	Y	MT	CS310001-03				289.39	289.39-	289.39-	
84Z00052	84232007	Y	MT	CS310001-03			232.75	8,641.99	8,641.99-	8,641.99-	
84Z00052	84432007	Y	MT	CS310001-03			2,904.72	1,177,911.62	1,177,911.62-	1,177,911.62-	
84Z00052	84832007	Y	MT	CS310001-03				34,303.95	34,303.95-	34,303.95-	
				Sub Total by BU Type			4,281.75	1,233,145.15	1,233,145.15-	1,233,145.15-	
				Total by Grant Number			4,281.75	1,233,145.15	1,233,145.15-	1,233,145.15-	
84Z00002	84314012	N	GY	C6007328-A1				1,976.39	1,976.39-	1,976.39-	
				Sub Total by BU Type				1,976.39	1,976.39-	1,976.39-	
				Total by Grant Number				1,976.39	1,976.39-	1,976.39-	
	84Z00007	N	GB	C6007328-12	120,000.00				120,000.00		
				Sub Total by BU Type	120,000.00				120,000.00		
84Z00007	84H24012	N	GX	C6007328-12			132.06	1,146.05	1,146.05-	1,146.05-	
84Z00007	84324012	N	GX	C6007328-12			6,603.47	59,081.46	59,081.46-	59,081.46-	
84Z00007	84724012	N	GX	C6007328-12				241.54	241.54-	241.54-	
				Sub Total by BU Type			6,735.53	60,469.05	60,469.05-	60,469.05-	
				Total by Grant Number	120,000.00		6,735.53	60,469.05	59,530.95-	60,469.05-	
84Z00029	84E04056	Y	GY	C9007403-00				4,068.32	4,068.32-	4,068.32-	
84Z00029	84G04056	Y	GY	C9007403-00				89.34	89.34-	89.34-	
84Z00029	84H04056	Y	GY	C9007403-00				669.39	669.39-	669.39-	
84Z00029	84Q04056	Y	GY	C9007403-00				3,157.20	3,157.20-	3,157.20-	
84Z00029	84304056	Y	GY	C9007403-00			13,970.02	2,577,686.54	2,577,686.54-	2,577,686.54-	
84Z00029	84404056	Y	GY	C9007403-00				635.30	635.30-	635.30-	
84Z00029	84704056	Y	GY	C9007403-00				435,643.62	435,643.62-	435,643.62-	5,250.00-
				Sub Total by BU Type			13,970.02	3,021,949.71	3,021,949.71-	3,021,949.71-	5,250.00-
				Total by Grant Number			13,970.02	3,021,949.71	3,021,949.71-	3,021,949.71-	5,250.00-
84Z00030	84E14056	Y	GY	C9007403-10			2,281.35	7,873.72	7,873.72-	7,873.72-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00030	84H14056	Y	GY	C9007403-10			211.35	545.12	545.12-	545.12-	
84Z00030	84I14056	Y	GY	C9007403-10			692.06	772.06	772.06-	772.06-	
84Z00030	84Q14056	Y	GY	C9007403-10			400.22	400.22	400.22-	400.22-	
84Z00030	84314056	Y	GY	C9007403-10			107,966.43	832,275.78	832,275.78-	832,275.78-	
84Z00030	84714056	Y	GY	C9007403-10			27,656.90	134,287.88	134,287.88-	134,287.88-	
84Z00030	84814056	Y	GY	C9007403-10				336.72	336.72-	336.72-	
Sub Total by BU Type							139,208.31	976,491.50	976,491.50-	976,491.50-	
Total by Grant Number							139,208.31	976,491.50	976,491.50-	976,491.50-	
84Z00026	84374056	N	GY	C9007403-97				2,747.00	2,747.00-	2,747.00-	
84Z00026	84774056	N	GY	C9007403-97				2,929.69	2,929.69-	2,929.69-	
Sub Total by BU Type								5,676.69	5,676.69-	5,676.69-	
Total by Grant Number								5,676.69	5,676.69-	5,676.69-	
84Z00027	84384056	N	GY	C9007403-98			12,081.38	1,669,007.88	1,669,007.88-	1,669,007.88-	
84Z00027	84784056	N	GY	C9007403-98			603.33	196,700.60	196,700.60-	196,700.60-	
Sub Total by BU Type							12,684.71	1,865,708.48	1,865,708.48-	1,865,708.48-	
Total by Grant Number							12,684.71	1,865,708.48	1,865,708.48-	1,865,708.48-	
84Z00028	84394056	Y	GY	C9007403-99			12,006.62	3,338,013.37	3,338,013.37-	3,338,013.37-	
84Z00028	84794056	Y	GY	C9007403-99			25,462.23	116,756.64	116,756.64-	116,756.64-	
Sub Total by BU Type							13,455.61	3,454,770.01	3,454,770.01-	3,454,770.01-	
Total by Grant Number							13,455.61	3,454,770.01	3,454,770.01-	3,454,770.01-	
84Z00010	84G14028	Y	GX	EA997978-01				40.00	40.00-	40.00-	
84Z00010	84K14028	Y	GX	EA997978-01				235.59	235.59-	235.59-	
84Z00010	84514028	Y	GX	EA997978-01				195.77	195.77-	195.77-	
84Z00010	84614028	Y	GX	EA997978-01				6,422.76	6,422.76-	6,422.76-	
84Z00010	84714028	Y	GX	EA997978-01				573.80	573.80-	573.80-	
Sub Total by BU Type								7,467.92	7,467.92-	7,467.92-	
Total by Grant Number								7,467.92	7,467.92-	7,467.92-	
84Z00046	84N74090	Y	GY	FS997573-97				8.75	8.75-	8.75-	
84Z00046	84374088	Y	GY	FS997573-97			5,306.92	27,752.59	27,752.59-	27,752.59-	
84Z00046	84374090	Y	GY	FS997573-97			28.47	1,087.88	1,087.88-	1,087.88-	
84Z00046	84474086	N	GY	FS997573-97			163,037.00	10,249,331.00	10,249,331.00-	10,249,331.00-	
84Z00046	84474087	N	GY	FS997573-97				512,960.00	512,960.00-	512,960.00-	
84Z00046	84474088	Y	GY	FS997573-97				643,996.00	643,996.00-	643,996.00-	
84Z00046	84474089	N	GY	FS997573-97				298,442.00	298,442.00-	298,442.00-	
84Z00046	84474090	N	GY	FS997573-97				73,444.00	73,444.00-	73,444.00-	
84Z00046	84774088	Y	GY	FS997573-97			4,365.42	6,299.61	6,299.61-	6,299.61-	
84Z00046	84774090	Y	GY	FS997573-97				3,560.87	3,560.87-	3,560.87-	
Sub Total by BU Type							172,737.81	11,816,882.70	11,816,882.70-	11,816,882.70-	
Total by Grant Number							172,737.81	11,816,882.70	11,816,882.70-	11,816,882.70-	
84Z00049	84D04087	Y	GY	FS997805-00				155.00	155.00-	155.00-	
84Z00049	84E04087	Y	GY	FS997805-00				10,319.20	10,319.20-	10,319.20-	
84Z00049	84E04088	Y	GY	FS997805-00				157.90	157.90-	157.90-	
84Z00049	84N04087	N	GY	FS997805-00				56,457.85	56,457.85-	56,457.85-	
84Z00049	84N04088	Y	GY	FS997805-00				21,615.91	21,615.91-	21,615.91-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00049	84R04087	Y	GY	FS997805-00				266.84	266.84-	266.84-	
84Z00049	84204087	N	GY	FS997805-00				803.23-	803.23	803.23	
84Z00049	84304088	N	GY	FS997805-00			132.79	90,866.19	90,866.19-	90,866.19-	
84Z00049	84404086	N	GY	FS997805-00				9,233,913.00	9,233,913.00-	9,233,913.00-	
84Z00049	84404087	N	GY	FS997805-00			188.51	463,890.73	463,890.73-	463,890.73-	
84Z00049	84404088	N	GY	FS997805-00				130,528.92	130,528.92-	130,528.92-	
84Z00049	84704088	N	GY	FS997805-00				570.66	570.66-	570.66-	
84Z00049	84804087	Y	GY	FS997805-00				1,873.41	1,873.41-	1,873.41-	
84Z00049	84804088	Y	GY	FS997805-00				603.26	603.26-	603.26-	
Sub Total by BU Type							321.30	10,010,415.64	10,010,415.64-	10,010,415.64-	
Total by Grant Number							321.30	10,010,415.64	10,010,415.64-	10,010,415.64-	
84Z00050	84D14087	N	GY	FS997805-01			937.83	2,089.49	2,089.49-	2,089.49-	
84Z00050	84E14087	N	GY	FS997805-01			5,488.73	21,211.00	21,211.00-	21,211.00-	
84Z00050	84H14087	N	GY	FS997805-01			57.91	57.91	57.91-	57.91-	
84Z00050	84N14087	N	GY	FS997805-01			6,034.78	10,330.82	10,330.82-	10,330.82-	
84Z00050	84214087	N	GY	FS997805-01			611.03	1,128.15	1,128.15-	1,128.15-	
84Z00050	84314090	Y	GY	FS997805-01				1,273.16	1,273.16-	1,273.16-	
84Z00050	84414086	N	GY	FS997805-01				4,800,572.00	4,800,572.00-	4,800,572.00-	
84Z00050	84414087	N	GY	FS997805-01			17,058.05	37,582.51	37,582.51-	37,582.51-	
84Z00050	84814087	N	GY	FS997805-01			63.19	272.83	272.83-	272.83-	
Sub Total by BU Type							30,251.52	4,874,517.87	4,874,517.87-	4,874,517.87-	
84Z00050	84416086	Y	MT	FS997805-01				795,584.00	795,584.00-	795,584.00-	
Sub Total by BU Type								795,584.00	795,584.00-	795,584.00-	
Total by Grant Number							30,251.52	5,670,101.87	5,670,101.87-	5,670,101.87-	
84Z00051	84N24087	Y	GY	FS997805-02			4.28	4.28	4.28-	4.28-	
84Z00051	84N24088	Y	GY	FS997805-02			12,450.00	12,450.00	12,450.00-	12,450.00-	
84Z00051	84N24090	Y	GY	FS997805-02				13,250.00	13,250.00-	13,250.00-	
84Z00051	84324088	Y	GY	FS997805-02			2,896.13	2,896.13	2,896.13-	2,896.13-	
84Z00051	84324090	Y	GY	FS997805-02				5,710.18	5,710.18-	5,710.18-	
84Z00051	84424086	N	GY	FS997805-02			348,284.00	520,742.00	520,742.00-	520,742.00-	
Sub Total by BU Type							363,634.41	555,052.59	555,052.59-	555,052.59-	
84Z00051	84426086	Y	MT	FS997805-02			43,416.00	57,118.00	57,118.00-	57,118.00-	
Sub Total by BU Type							43,416.00	57,118.00	57,118.00-	57,118.00-	
Total by Grant Number							407,050.41	612,170.59	612,170.59-	612,170.59-	
84Z00047	84484086	N	GY	FS997805-98			129,386.00	5,811,408.00	5,811,408.00-	5,811,408.00-	
84Z00047	84484087	N	GY	FS997805-98				284,852.00	284,852.00-	284,852.00-	
84Z00047	84484089	Y	GY	FS997805-98				191,186.00	191,186.00-	191,186.00-	
84Z00047	84484090	Y	GY	FS997805-98				58,774.00	58,774.00-	58,774.00-	
84Z00047	84784088	Y	GY	FS997805-98				28,277.37	28,277.37-	28,277.37-	
Sub Total by BU Type							129,386.00	6,374,497.37	6,374,497.37-	6,374,497.37-	
Total by Grant Number							129,386.00	6,374,497.37	6,374,497.37-	6,374,497.37-	
84Z00048	84D94087	Y	GY	FS997805-99				3,562.02	3,562.02-	3,562.02-	
84Z00048	84E94087	Y	GY	FS997805-99				2,142.88	2,142.88-	2,142.88-	
84Z00048	84N94087	Y	GY	FS997805-99				16,464.32	16,464.32-	16,464.32-	

Grant/Project Status

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00048	84294087	Y	GY	FS997805-99				1,295.26	1,295.26-	1,295.26-	
84Z00048	84494086	Y	GY	FS997805-99				5,969,592.00	5,969,592.00-	5,969,592.00-	
84Z00048	84494087	N	GY	FS997805-99				355,272.53	355,272.53-	355,272.53-	
84Z00048	84494089	Y	GY	FS997805-99				183,036.00	183,036.00-	183,036.00-	
84Z00048	84894087	Y	GY	FS997805-99				3,104.06	3,104.06-	3,104.06-	
Sub Total by BU Type								6,534,469.07	6,534,469.07-	6,534,469.07-	
Total by Grant Number								6,534,469.07	6,534,469.07-	6,534,469.07-	
84Z00004	84G24026	N	GY	G987092-02				1,859.07	1,859.07-	1,859.07-	
84Z00004	84T24026	N	GY	G987092-02				2,352.52	2,352.52-	2,352.52-	
84Z00004	84724026	N	GY	G987092-02			14.28-	12,747.98	12,747.98-	12,747.98-	
84Z00004	84824026	N	GY	G987092-02				3.82	3.82-	3.82-	
Sub Total by BU Type								14.28-	16,963.39-	16,963.39-	
84Z00004	84G22029	N	MT	G987092-02			26.77-				
84Z00004	84H22029	N	MT	G987092-02				55.71	55.71-	55.71-	
84Z00004	84T22029	N	MT	G987092-02			125.05-	12,278.81	12,278.81-	12,278.81-	
84Z00004	84721026	N	MT	G987092-02			140.79-	24.32	24.32-	24.32-	
84Z00004	84722029	N	MT	G987092-02				6,226.48	6,226.48-	6,226.48-	
84Z00004	84822029	N	MT	G987092-02				37.82	37.82-	37.82-	
Sub Total by BU Type								292.61-	18,623.14-	18,623.14-	
Total by Grant Number								306.89-	35,586.53-	35,586.53-	
84Z00008	84D34026	N	GY	G987092-03			46.00	46.00	46.00-	46.00-	
84Z00008	84G34026	N	GY	G987092-03			266.26	1,146.84	1,146.84-	1,146.84-	
84Z00008	84T34026	N	GY	G987092-03			1,604.59	6,625.64	6,625.64-	6,625.64-	
84Z00008	84234026	N	GY	G987092-03			9.35	333.50	333.50-	333.50-	
84Z00008	84734026	N	GY	G987092-03			5,096.39	41,114.63	41,114.63-	41,114.63-	
Sub Total by BU Type								7,022.59	49,266.61-	49,266.61-	
84Z00008	84G32029	N	MT	G987092-03			227.69	497.99	497.99-	497.99-	
84Z00008	84H32029	N	MT	G987092-03			32.85	251.33	251.33-	251.33-	
84Z00008	84T32029	N	MT	G987092-03			2,548.68	37,158.81	37,158.81-	37,158.81-	
84Z00008	84732029	N	MT	G987092-03			2,442.46	15,377.61	15,377.61-	15,377.61-	
Sub Total by BU Type								5,251.68	53,285.74-	53,285.74-	
Total by Grant Number								12,274.27	102,552.35-	102,552.35-	
84Z00057	84414046	Y	GX	HG997067-01				109,407.00	109,407.00-	109,407.00-	
Sub Total by BU Type								109,407.00	109,407.00-	109,407.00-	
84Z00057	84411046	Y	MT	HG997067-01				5,389.00	5,389.00-	5,389.00-	
Sub Total by BU Type								5,389.00	5,389.00-	5,389.00-	
Total by Grant Number								114,796.00	114,796.00-	114,796.00-	
84Z00019	84Q94079	Y	GY	I997743-01			2,015.87	6,882.31	6,882.31-	6,882.31-	
84Z00019	84294079	Y	GY	I997743-01			1,058.11	13,072.11	13,072.11-	13,072.11-	
84Z00019	84494079	Y	GY	I997743-01				1,466.62	1,466.62-	1,466.62-	
84Z00019	84794079	Y	GY	I997743-01				420,162.06	420,162.06-	420,162.06-	
Sub Total by BU Type								3,073.98	441,583.10-	441,583.10-	
Total by Grant Number								3,073.98	441,583.10-	441,583.10-	
84Z00011	84D34042	N	GY	LS007449-02			2,641.81	14,203.61	14,203.61-	14,203.61-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00011	84E34042	N	GY	LS007449-02			909.46	909.46-	909.46-	
	84Z00011	84G34042	N	GY	LS007449-02		8,776.61	73,867.86	73,867.86-	73,867.86-	
	84Z00011	84H34042	N	GY	LS007449-02		271.71	2,150.39	2,150.39-	2,150.39-	
	84Z00011	84O34042	N	GY	LS007449-02		13.81	665.35	665.35-	665.35-	
	84Z00011	84R34042	N	GY	LS007449-02			213.35	213.35-	213.35-	
	84Z00011	84T34042	N	GY	LS007449-02		6.75	653.62	653.62-	653.62-	
	84Z00011	84034042	N	GY	LS007449-02			913.88	913.88-	913.88-	
	84Z00011	84234042	N	GY	LS007449-02			327.73	327.73-	327.73-	
	84Z00011	84534042	Y	GY	LS007449-02		60,843.75	5,155,863.54	5,155,863.54-	5,155,863.54-	
	84Z00011	84734042	N	GY	LS007449-02			178.07	178.07-	178.07-	
				Sub Total by BU Type			72,554.44	5,249,946.86	5,249,946.86-	5,249,946.86-	
	84Z00011	84532042	N	MT	LS007449-02		4.31	614,066.24	614,066.24-	614,066.24-	
				Sub Total by BU Type			4.31	614,066.24	614,066.24-	614,066.24-	
				Total by Grant Number			72,558.75	5,864,013.10	5,864,013.10-	5,864,013.10-	
		84X14044	Y	GY	NA			1,414.03-	1,414.03	1,414.03	
	84Z00009	84H34027	Y	GY	NA			65.38	65.38-	65.38-	
	84Z00009	84234027	Y	GY	NA			329,809.13	329,809.13-	329,809.13-	
	84Z00009	84334027	Y	GY	NA			7,896.27	7,896.27-	7,896.27-	
				Sub Total by BU Type				336,356.75	336,356.75-	336,356.75-	
				Total by Grant Number				336,356.75	336,356.75-	336,356.75-	
	84Z00023	84E24045	N	GY	NE-02		207.84	4,644.09	4,644.09-	4,644.09-	
	84Z00023	84I24045	N	GY	NE-02			277.27	277.27-	277.27-	
	84Z00023	84J24045	N	GY	NE-02			52.27	52.27-	52.27-	
	84Z00023	84K24045	N	GY	NE-02		1,711.99	87,884.30	87,884.30-	87,884.30-	
	84Z00023	84N24045	N	GY	NE-02			37.51	37.51-	37.51-	
	84Z00023	84Q24045	N	GY	NE-02		145.29	7,724.24	7,724.24-	7,724.24-	
	84Z00023	84T24045	N	GY	NE-02		246.67	7,384.00	7,384.00-	7,384.00-	
				Sub Total by BU Type			2,311.79	108,003.68	108,003.68-	108,003.68-	
				Total by Grant Number			2,311.79	108,003.68	108,003.68-	108,003.68-	
	84Z00065	84E14045	Y	GY	NE-03		213.19	213.19	213.19-	213.19-	
	84Z00065	84K14045	Y	GY	NE-03		6,804.34	6,804.34	6,804.34-	6,804.34-	
	84Z00065	84Q14045	Y	GY	NE-03		577.81	577.81	577.81-	577.81-	
	84Z00065	84T14045	Y	GY	NE-03		264.48	264.48	264.48-	264.48-	
				Sub Total by BU Type			7,859.82	7,859.82	7,859.82-	7,859.82-	
				Total by Grant Number			7,859.82	7,859.82	7,859.82-	7,859.82-	
	84Z00039	84NH4070	N	GY	NP997736-01			36,629.95-	36,629.95	36,629.95	
				Sub Total by BU Type				36,629.95-	36,629.95	36,629.95	
				Total by Grant Number				36,629.95-	36,629.95	36,629.95	
	84Z00055	84NM4070	N	GY	NP997736-02			123,043.00	123,043.00-	123,043.00-	
				Sub Total by BU Type				123,043.00	123,043.00-	123,043.00-	
				Total by Grant Number				123,043.00	123,043.00-	123,043.00-	
	84Z00054	84F24063	N	GX	OS830276-01		10,000.00	287,455.50	287,455.50-	287,455.50-	
				Sub Total by BU Type			10,000.00	287,455.50	287,455.50-	287,455.50-	
				Total by Grant Number			10,000.00	287,455.50	287,455.50-	287,455.50-	

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
	84Z00021	Y	GB	PM997968-01	1,100,000.00				1,100,000.00		
	Sub Total by BU Type				1,100,000.00				1,100,000.00		
84Z00021	84A24058	Y	GX	PM997968-01			48,857.96	808,631.37	808,631.37-	808,631.37-	
84Z00021	84B24058	Y	GX	PM997968-01				4,911.73	4,911.73-	4,911.73-	
84Z00021	84D24058	Y	GX	PM997968-01				100.00	100.00-	100.00-	
84Z00021	84H24058	Y	GX	PM997968-01				16.58	16.58-	16.58-	
84Z00021	84P24058	Y	GX	PM997968-01			438.22	2,770.63	2,770.63-	2,770.63-	
84Z00021	84T24058	Y	GX	PM997968-01			450.06	2,294.10	2,294.10-	2,294.10-	
84Z00021	84924058	Y	GX	PM997968-01				88,228.85	88,228.85-	88,228.85-	
	Sub Total by BU Type						49,746.24	906,953.26	906,953.26-	906,953.26-	
	Total by Grant Number				1,100,000.00		49,746.24	906,953.26	193,046.74-	906,953.26-	
84Z00018	84234049	N	GY	T987163-01				109.14	109.14-	109.14-	
84Z00018	84434049	N	GY	T987163-01				171.69	171.69-	171.69-	
84Z00018	84834049	N	GY	T987163-01			4,918.98	29,192.42	29,192.42-	29,192.42-	
	Sub Total by BU Type						4,918.98	29,473.25	29,473.25-	29,473.25-	
84Z00018	84831049	N	MT	T987163-01			1,124.66	8,264.04	8,264.04-	8,264.04-	
	Sub Total by BU Type						1,124.66	8,264.04	8,264.04-	8,264.04-	
	Total by Grant Number						6,043.64	37,737.29	37,737.29-	37,737.29-	
84Z00017	84224049	N	GY	T997402-02				1,557.76	1,557.76-	1,557.76-	
84Z00017	84824049	N	GY	T997402-02				3,206.21	3,206.21-	3,206.21-	
	Sub Total by BU Type							4,763.97	4,763.97-	4,763.97-	
	Total by Grant Number							4,763.97	4,763.97-	4,763.97-	
84Z00016	84814049	N	GY	T997912-01				3.80	3.80-	3.80-	
	Sub Total by BU Type							3.80	3.80-	3.80-	
84Z00016	84821049	N	MT	T997912-01				6,992.36	6,992.36-	6,992.36-	
	Sub Total by BU Type							6,992.36	6,992.36-	6,992.36-	
	Total by Grant Number							6,996.16	6,996.16-	6,996.16-	
84Z00012	84D24018	N	GY	V997530-02			644.92	10,510.09	10,510.09-	10,510.09-	
84Z00012	84E24018	N	GY	V997530-02			165.53	2,807.65	2,807.65-	2,807.65-	
84Z00012	84E24054	N	GY	V997530-02				240.34	240.34-	240.34-	
84Z00012	84G24018	N	GY	V997530-02			972.25	16,812.53	16,812.53-	16,812.53-	
84Z00012	84H24018	N	GY	V997530-02			16.70	486.76	486.76-	486.76-	
84Z00012	84I24018	N	GY	V997530-02			641.14	13,337.49	13,337.49-	13,337.49-	
84Z00012	84I24054	N	GY	V997530-02			74.56	74.56	74.56-	74.56-	
84Z00012	84J24018	N	GY	V997530-02				99.58	99.58-	99.58-	
84Z00012	84K24018	N	GY	V997530-02			12,969.02	187,992.58	187,992.58-	187,992.58-	
84Z00012	84K24054	Y	GY	V997530-02			11,586.71	146,914.13	146,914.13-	146,914.13-	
84Z00012	84N24018	N	GY	V997530-02			1,436.60	6,055.96	6,055.96-	6,055.96-	
84Z00012	84N24054	N	GY	V997530-02			126.40	1,345.38	1,345.38-	1,345.38-	
84Z00012	84O24018	N	GY	V997530-02			30.85	727.13	727.13-	727.13-	
84Z00012	84P24018	N	GY	V997530-02			47.19	1,066.75	1,066.75-	1,066.75-	
84Z00012	84P24054	N	GY	V997530-02				47.04	47.04-	47.04-	
84Z00012	84Q24018	N	GY	V997530-02			56.53	997.45	997.45-	997.45-	
84Z00012	84Q24054	N	GY	V997530-02			52.10	914.39	914.39-	914.39-	

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As of 06/30/03

Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00012	84S24018	N	GY	V997530-02				162.90	162.90-	162.90-	
84Z00012	84024018	N	GY	V997530-02			444.45	6,560.56	6,560.56-	6,560.56-	
84Z00012	84024054	N	GY	V997530-02				229.86	229.86-	229.86-	
84Z00012	84524054	N	GY	V997530-02			52.66	191.91	191.91-	191.91-	
84Z00012	84924054	N	GY	V997530-02			22.94	22.94	22.94-	22.94-	
Sub Total by BU Type							29,340.55	397,597.98	397,597.98-	397,597.98-	
84Z00012	84D21018	N	MT	V997530-02			566.80	1,510.00	1,510.00-	1,510.00-	
84Z00012	84E21018	N	MT	V997530-02			388.96	509.20	509.20-	509.20-	
84Z00012	84G21018	N	MT	V997530-02			477.46	1,566.52	1,566.52-	1,566.52-	
84Z00012	84H21018	N	MT	V997530-02			15.95	62.35	62.35-	62.35-	
84Z00012	84I21018	N	MT	V997530-02			716.16	2,436.17	2,436.17-	2,436.17-	
84Z00012	84I21054	N	MT	V997530-02			201.74	201.74	201.74-	201.74-	
84Z00012	84K21018	N	MT	V997530-02			5,755.49	19,773.29	19,773.29-	19,773.29-	
84Z00012	84K21054	N	MT	V997530-02			4,589.23	14,557.55	14,557.55-	14,557.55-	
84Z00012	84N21018	N	MT	V997530-02			163.08	612.24	612.24-	612.24-	
84Z00012	84N21054	N	MT	V997530-02			341.65	341.65	341.65-	341.65-	
84Z00012	84O21018	N	MT	V997530-02			50.51	91.29	91.29-	91.29-	
84Z00012	84P21018	N	MT	V997530-02			12.29	13.72	13.72-	13.72-	
84Z00012	84Q21054	N	MT	V997530-02			142.43	142.43	142.43-	142.43-	
84Z00012	84S21018	N	MT	V997530-02				512.77	512.77-	512.77-	
84Z00012	84021018	N	MT	V997530-02			495.56	1,067.43	1,067.43-	1,067.43-	
84Z00012	84521054	N	MT	V997530-02				15.22	15.22-	15.22-	
84Z00012	84921054	N	MT	V997530-02			62.35	62.35	62.35-	62.35-	
Sub Total by BU Type							13,979.66	43,475.92	43,475.92-	43,475.92-	
Total by Grant Number							43,320.21	441,073.90	441,073.90-	441,073.90-	
84Z00014	84Q14023	N	GY	V997531-01				54.64	54.64-	54.64-	
Sub Total by BU Type								54.64	54.64-	54.64-	
Total by Grant Number								54.64	54.64-	54.64-	
84Z00013	84G24047	N	GY	V997531-02				2,114.82	2,114.82-	2,114.82-	
84Z00013	84H24047	N	GY	V997531-02				1,202.16	1,202.16-	1,202.16-	
84Z00013	84I24047	N	GY	V997531-02				1,345.11	1,345.11-	1,345.11-	
84Z00013	84J24047	N	GY	V997531-02				7,598.41	7,598.41-	7,598.41-	
84Z00013	84K24047	N	GY	V997531-02				50,787.47	50,787.47-	50,787.47-	
84Z00013	84N24047	N	GY	V997531-02				18.96	18.96-	18.96-	
84Z00013	84P24047	N	GY	V997531-02				4,554.46	4,554.46-	4,554.46-	
84Z00013	84Q24047	N	GY	V997531-02				10,699.63	10,699.63-	10,699.63-	
84Z00013	84T24047	N	GY	V997531-02				3,571.35	3,571.35-	3,571.35-	
Sub Total by BU Type								81,892.37	81,892.37-	81,892.37-	
	84K21047	N	IS	V997531-02				120,205.00	120,205.00-	120,205.00-	
Sub Total by BU Type								120,205.00	120,205.00-	120,205.00-	
Total by Grant Number								202,097.37	202,097.37-	202,097.37-	
84Z00060	84H34047	Y	GY	V997531-03			451.83	451.83	451.83-	451.83-	
84Z00060	84I34047	Y	GY	V997531-03			115.32	420.31	420.31-	420.31-	
84Z00060	84J34047	Y	GY	V997531-03			407.24	407.24	407.24-	407.24-	

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Parent Business Unit	Business Unit	Posting Edit Code	BU Type	Description	Parent Authorized Amount	Child Authorized Amount	Period Activity	GrantProject-To-Date Expenditure	Parent Unexpended Balance	Child Unexpended Balance	Open Commitment
84Z00060	84K34047	Y	GY	V997531-03		167,000.00	5,901.41	10,358.76	10,358.76-	156,641.24	
84Z00060	84P34047	Y	GY	V997531-03			26.88	93.83	93.83-	93.83-	
84Z00060	84Q34047	Y	GY	V997531-03			2,008.24	2,547.42	2,547.42-	2,547.42-	
84Z00060	84T34047	Y	GY	V997531-03			593.98	892.89	892.89-	892.89-	
				Sub Total by BU Type		167,000.00	9,504.90	15,172.28	15,172.28-	151,827.72	
				Total by Grant Number		167,000.00	9,504.90	15,172.28	15,172.28-	151,827.72	
84Z00020	84K14080	N	GY	V997532-01			71.08	470,013.70	470,013.70-	470,013.70-	
84Z00020	84T14080	N	GY	V997532-01				43.82	43.82-	43.82-	
				Sub Total by BU Type			71.08	470,057.52	470,057.52-	470,057.52-	
				Total by Grant Number			71.08	470,057.52	470,057.52-	470,057.52-	
84Z00063	84K34080	Y	GY	V997532-02			7,047.34	7,047.34	7,047.34-	7,047.34-	
				Sub Total by BU Type			7,047.34	7,047.34	7,047.34-	7,047.34-	
				Total by Grant Number			7,047.34	7,047.34	7,047.34-	7,047.34-	
84Z00033	84PB4070	Y	GY	X987008-01				3,694.46	3,694.46-	3,694.46-	
84Z00033	84SB4070	Y	GY	X987008-01				4,308.93	4,308.93-	4,308.93-	
84Z00033	843B4070	Y	GY	X987008-01				10,224.63	10,224.63-	10,224.63-	
84Z00033	847B4070	Y	GY	X987008-01			22,958.10-	25,065.82	25,065.82-	25,065.82-	
				Sub Total by BU Type			22,958.10-	43,293.84	43,293.84-	43,293.84-	
				Total by Grant Number			22,958.10-	43,293.84	43,293.84-	43,293.84-	
84Z00034	843C4070	Y	GY	X987093-01			9,305.29	9,305.29	9,305.29-	9,305.29-	
				Sub Total by BU Type			9,305.29	9,305.29	9,305.29-	9,305.29-	
				Total by Grant Number			9,305.29	9,305.29	9,305.29-	9,305.29-	
	84N34094	Y	GY	X987189-01			18,398.58	37,270.32	37,270.32-	37,270.32-	
				Sub Total by BU Type			18,398.58	37,270.32	37,270.32-	37,270.32-	
				Total by Grant Number			18,398.58	37,270.32	37,270.32-	37,270.32-	
84Z00015	84F04048	N	GY	X997773-01				136,783.75	136,783.75-	136,783.75-	
				Sub Total by BU Type				136,783.75	136,783.75-	136,783.75-	
				Total by Grant Number				136,783.75	136,783.75-	136,783.75-	
84Z00042	84NL4070	N	GY	X997918-01				57,123.00	57,123.00-	57,123.00-	
				Sub Total by BU Type				57,123.00	57,123.00-	57,123.00-	
				Total by Grant Number				57,123.00	57,123.00-	57,123.00-	

Grant/Project Status

Agency Number 085 EMPLOYEES RETIRE BOARD

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	85ZZ0026	Y	IS					15,000.00-	15,000.00	15,000.00	
	85ZZ0027	Y	IS					5,000.00-	5,000.00	5,000.00	
	85000000	Y	IS					15,388,514.00	15,388,514.00-	15,388,514.00-	
	85100000	Y	IS				12,650,898.16	232,940,874.40	232,940,874.40-	232,940,874.40-	
	85110000	Y	IS				265,640.80	23,585,506.18	23,585,506.18-	23,585,506.18-	
	85120000	Y	IS				903.68	13,226.26	13,226.26-	13,226.26-	
	85130000	Y	IS				4,169,224.98	10,089,001.02	10,089,001.02-	10,089,001.02-	
	85140000	Y	IS				17,314.47	8,719,181.81	8,719,181.81-	8,719,181.81-	
	85200000	Y	IS				915,805.90	83,023,303.90	83,023,303.90-	83,023,303.90-	
	85210000	Y	IS				25,630.66	961,034.14	961,034.14-	961,034.14-	
	85220000	Y	IS				38.18	278.00	278.00-	278.00-	
	85300000	Y	IS				383,254.84	38,733,747.23	38,733,747.23-	38,733,747.23-	
	85310000	Y	IS				25,493.39	942,554.69	942,554.69-	942,554.69-	
	85320000	Y	IS				38.18	278.00	278.00-	278.00-	
	85410000	Y	IS				3,591.50	43,442.13	43,442.13-	43,442.13-	
	85420000	Y	IS				12.73	233.28	233.28-	233.28-	
	85510000	Y	IS				47,747.63	744,009.36	744,009.36-	744,009.36-	
	85520000	Y	IS				140.00	2,177.74	2,177.74-	2,177.74-	
	85610000	Y	IS				28,447.89	475,569.54	475,569.54-	475,569.54-	
	85620000	Y	IS				63.59	1,105.43	1,105.43-	1,105.43-	
	85710000	Y	IS				5.30-	21,157.46-	21,157.46	21,157.46	
	85720000	Y	IS					714.27-	714.27	714.27	
	85800000	Y	IS				16,628.36	33,514.45	33,514.45-	33,514.45-	
	85810000	Y	IS				20,185.88	147,276.91	147,276.91-	147,276.91-	
	85820000	Y	IS				50.90	208.52	208.52-	208.52-	
	85900000	Y	IS				8,382.64	29,447.23	29,447.23-	29,447.23-	
	85910000	Y	IS				13,904.68	99,298.02	99,298.02-	99,298.02-	
	85920000	Y	IS				25.45	104.27	104.27-	104.27-	
				Sub Total by BU Type			18,593,419.19	415,932,014.78	415,932,014.78-	415,932,014.78-	
				Total by Grant Number			18,593,419.19	415,932,014.78	415,932,014.78-	415,932,014.78-	

Grant/Project Status

Agency Number 086 DRY BEAN COMMISSION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	86137000	Y	IS				3,493.18	34,129.77	34,129.77-	34,129.77-	
	86137002	Y	IS				297.19	4,031.06	4,031.06-	4,031.06-	
	86137003	Y	IS				132.62	1,869.99	1,869.99-	1,869.99-	
	86137005	Y	IS					18,110.26	18,110.26-	18,110.26-	
	86137006	Y	IS					1,021.30	1,021.30-	1,021.30-	
	86137008	Y	IS					12,000.00	12,000.00-	12,000.00-	
	86137010	Y	IS					30,000.00	30,000.00-	30,000.00-	
	86137011	Y	IS					36,000.00	36,000.00-	36,000.00-	
	86137012	Y	IS				5,150.00	10,300.00	10,300.00-	10,300.00-	
	86137013	Y	IS				5,000.00	10,000.00	10,000.00-	10,000.00-	
	86137014	Y	IS					4,750.00	4,750.00-	4,750.00-	
	86137015	Y	IS					3,840.00	3,840.00-	3,840.00-	
	86137017	Y	IS				2,500.00	7,500.00	7,500.00-	7,500.00-	
	86137018	Y	IS				3,000.00	8,900.00	8,900.00-	8,900.00-	
	86137019	Y	IS				4,803.00	13,106.00	13,106.00-	13,106.00-	
	86137021	Y	IS				57.02	1,902.37	1,902.37-	1,902.37-	
	86137022	Y	IS					62,500.00	62,500.00-	62,500.00-	
	86137023	Y	IS					30,000.00	30,000.00-	30,000.00-	
	86137024	Y	IS					2,760.63	2,760.63-	2,760.63-	
	86137025	Y	IS				350.00	350.00	350.00-	350.00-	
	86137027	Y	IS					4,200.00	4,200.00-	4,200.00-	
	86137028	Y	IS					2,800.00	2,800.00-	2,800.00-	
	86137029	Y	IS					800.00	800.00-	800.00-	
	86137030	Y	IS					1,000.00	1,000.00-	1,000.00-	
	86137031	Y	IS					11,340.00	11,340.00-	11,340.00-	
	86137032	Y	IS					5,000.00	5,000.00-	5,000.00-	
	Sub Total by BU Type						24,783.01	318,211.38	318,211.38-	318,211.38-	
	Total by Grant Number						24,783.01	318,211.38	318,211.38-	318,211.38-	

Grant/Project Status

Agency Number 087 NE ACTABTY & DISCL COMM

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	87941001	Y	IS				41,061.18	406,544.20	406,544.20-	406,544.20-	
	87942101	Y	IS					287.90	287.90-	287.90-	
	87952201	Y	IS					56.40	56.40-	56.40-	
				Sub Total by BU Type			41,061.18	406,888.50	406,888.50-	406,888.50-	
				Total by Grant Number			41,061.18	406,888.50	406,888.50-	406,888.50-	

Grant/Project Status

Agency Number 088 CORN DEV MKTG BD

As of 06/30/03

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open	
Business Unit Unit Edit Code Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
88ZZ0001	Y IS				105.00	105.00-	105.00-	
88010000	Y IS			21,022.99	286,944.65	286,944.65-	286,944.65-	
88010001	Y IS				864.25	864.25-	864.25-	
88020000	Y IS			1,317.27	11,908.86	11,908.86-	11,908.86-	
88030000	Y IS			558.63	5,658.96	5,658.96-	5,658.96-	
88040000	Y IS			511.03	4,276.29	4,276.29-	4,276.29-	
88050001	Y IS			3,111.53	40,485.24	40,485.24-	40,485.24-	
88050002	Y IS			678.03	41,506.15	41,506.15-	41,506.15-	
88050003	Y IS			1,028.39	6,645.90	6,645.90-	6,645.90-	
88050004	Y IS			1,862.48	26,531.59	26,531.59-	26,531.59-	
88050005	Y IS			70.83	515,503.33	515,503.33-	515,503.33-	
88060001	Y IS			150,000.00	600,000.00	600,000.00-	600,000.00-	
88060002	Y IS			18,000.00	18,000.00	18,000.00-	18,000.00-	
88060005	Y IS			98,000.00	1,163,918.89	1,163,918.89-	1,163,918.89-	
88060006	Y IS				12,094.51	12,094.51-	12,094.51-	
88060008	Y IS			26.64	2,059.01	2,059.01-	2,059.01-	
88060009	Y IS				162.12	162.12-	162.12-	
88060010	Y IS				532,487.86	532,487.86-	532,487.86-	
88060011	Y IS				9,155.85	9,155.85-	9,155.85-	
88060012	Y IS				8,004.06	8,004.06-	8,004.06-	
88060013	Y IS			2,433.68	3,429.27	3,429.27-	3,429.27-	
88070001	Y IS				450,000.00	450,000.00-	450,000.00-	
88080000	Y IS				230,000.00	230,000.00-	230,000.00-	
88090001	Y IS			20,000.00	20,000.00	20,000.00-	20,000.00-	
88090002	Y IS				944.50	944.50-	944.50-	
88100002	Y IS			1,600.00	11,593.67	11,593.67-	11,593.67-	
88100003	Y IS				11,379.33	11,379.33-	11,379.33-	
88100004	Y IS			2,084.14	5,207.70	5,207.70-	5,207.70-	
88100005	Y IS			113.53	613.53	613.53-	613.53-	
88100010	Y IS				17,206.90	17,206.90-	17,206.90-	
88100011	Y IS			1,363.76	13,397.24	13,397.24-	13,397.24-	
88100012	Y IS			3,600.00	3,630.00	3,630.00-	3,630.00-	
88100013	Y IS				3,473,894.79	3,473,894.79-	3,473,894.79-	
88110001	Y IS			3,959.31	48,617.72	48,617.72-	48,617.72-	
88110002	Y IS				2,209.80	2,209.80-	2,209.80-	
88110004	Y IS			120.00	8,156.76	8,156.76-	8,156.76-	
88110005	Y IS				391.02	391.02-	391.02-	
88110006	Y IS			1,033.44	4,115.39	4,115.39-	4,115.39-	
88110007	Y IS			2,736.20	18,004.58	18,004.58-	18,004.58-	
88110008	Y IS				18,432.95	18,432.95-	18,432.95-	
88110009	Y IS			2,180.25-	20,235.14	20,235.14-	20,235.14-	
88110010	Y IS			14,132.51	62,123.20	62,123.20-	62,123.20-	
88110012	Y IS			2,500.00	7,500.00	7,500.00-	7,500.00-	
88110013	Y IS			6,676.21	6,676.21	6,676.21-	6,676.21-	

Grant/Project Status

Agency Number 088 CORN DEV MKTG BD

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	88110014	Y	IS					4,446.99	4,446.99-	4,446.99-	
	88110016	Y	IS				25,844.48	38,453.18	38,453.18-	38,453.18-	
	88110017	Y	IS					10,000.00	10,000.00-	10,000.00-	
	88110018	Y	IS					8,750.00	8,750.00-	8,750.00-	
	88110019	Y	IS					1,000.00	1,000.00-	1,000.00-	
	88110020	Y	IS				750.00	750.00	750.00-	750.00-	
	88110023	Y	IS					3,500.00	3,500.00-	3,500.00-	
	88110027	Y	IS				20,000.00	20,000.00	20,000.00-	20,000.00-	
	88110031	Y	IS					5,000.00	5,000.00-	5,000.00-	
	88110032	Y	IS					5,000.00	5,000.00-	5,000.00-	
	88110033	Y	IS					639.40	639.40-	639.40-	
	88110034	Y	IS					10,000.00	10,000.00-	10,000.00-	
	88110035	Y	IS					10,000.00	10,000.00-	10,000.00-	
	88110036	Y	IS				2,500.00	2,500.00	2,500.00-	2,500.00-	
	88120008	Y	IS					1,873.00	1,873.00-	1,873.00-	
	88120011	Y	IS					19,583.00	19,583.00-	19,583.00-	
	88120012	Y	IS					25,525.00	25,525.00-	25,525.00-	
	88120013	Y	IS					19,070.00	19,070.00-	19,070.00-	
	88120014	Y	IS					19,875.00	19,875.00-	19,875.00-	
	88120016	Y	IS					25,003.00	25,003.00-	25,003.00-	
	88120017	Y	IS					25,000.00	25,000.00-	25,000.00-	
	88120018	Y	IS					20,000.00	20,000.00-	20,000.00-	
	88120019	Y	IS					7,700.00	7,700.00-	7,700.00-	
	Sub Total by BU Type						405,454.83	8,007,740.79	8,007,740.79-	8,007,740.79-	
	Total by Grant Number						405,454.83	8,007,740.79	8,007,740.79-	8,007,740.79-	

Grant/Project Status

As of 06/30/03

Agency Number 090 RAILWAY COUNCIL

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	90107008	Y	IS					1,842.95	1,842.95-	1,842.95-	
				Sub Total by BU Type				1,842.95	1,842.95-	1,842.95-	
				Total by Grant Number				1,842.95	1,842.95-	1,842.95-	

Grant/Project Status

Agency Number 092 GRAIN SORGHUM BOARD

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	92406000	Y	IS				5,087.49	69,289.19	69,289.19-	69,289.19-	
	92406001	Y	IS				1,037.94	18,999.35	18,999.35-	18,999.35-	
	92406002	Y	IS					851.52	851.52-	851.52-	
	92406004	Y	IS					77.16	77.16-	77.16-	
	92406006	Y	IS					410.20	410.20-	410.20-	
	92406008	Y	IS					79.83	79.83-	79.83-	
	92406012	Y	IS					500.00	500.00-	500.00-	
	92406017	Y	IS					48.82	48.82-	48.82-	
	92406018	Y	IS				423.42	4,099.14	4,099.14-	4,099.14-	
	92406019	Y	IS				260.26	2,935.18	2,935.18-	2,935.18-	
	92406020	Y	IS				93.37	1,281.24	1,281.24-	1,281.24-	
	92406021	Y	IS				1,240.37	15,901.55	15,901.55-	15,901.55-	
	92406022	Y	IS				10,000.00	45,000.00	45,000.00-	45,000.00-	
	92406023	Y	IS				17,976.15	34,000.00	34,000.00-	34,000.00-	
	92406024	Y	IS				1,057.43	14,066.50	14,066.50-	14,066.50-	
	92406025	Y	IS				367.29-	2,000.00	2,000.00-	2,000.00-	
	92406030	Y	IS					121.10	121.10-	121.10-	
	92406040	Y	IS					50.00	50.00-	50.00-	
	92406046	Y	IS					53.50	53.50-	53.50-	
	92406047	Y	IS					380.14	380.14-	380.14-	
	92406048	Y	IS					662.22	662.22-	662.22-	
	92406049	Y	IS					125.00	125.00-	125.00-	
	92406050	Y	IS				500.00	500.00	500.00-	500.00-	
	92406052	Y	IS				700.00	700.00	700.00-	700.00-	
				Sub Total by BU Type			38,009.14	212,131.64	212,131.64-	212,131.64-	
				Total by Grant Number			38,009.14	212,131.64	212,131.64-	212,131.64-	

Grant/Project Status

Agency Number 093 TAX EQUALIZATION & REVIEW

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	93151001	Y	IS					44.99	44.99-	44.99-	
	93151005	Y	IS				59,003.06	739,143.66	739,143.66-	739,143.66-	
	93152105	Y	IS					17,446.45	17,446.45-	17,446.45-	
				Sub Total by BU Type			59,003.06	756,635.10	756,635.10-	756,635.10-	
				Total by Grant Number			59,003.06	756,635.10	756,635.10-	756,635.10-	

Grant/Project Status

Agency Number 094 COMM ON PUBLIC ADVOCACY

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	94425100	Y	IS				49,514.69	525,995.82	525,995.82-	525,995.82-	
	94425200	Y	IS				3,245.49	69,803.90	69,803.90-	69,803.90-	
	94426000	Y	IS				174,512.94	1,417,401.94	1,417,401.94-	1,417,401.94-	
	94455000	Y	IS				35,683.62	44,513.88	44,513.88-	44,513.88-	
	94457501	Y	IS				11,834.36	157,402.88	157,402.88-	157,402.88-	
	94575000	Y	IS					37,647.12	37,647.12-	37,647.12-	
	94575200	Y	IS				3,955.98	17,589.72	17,589.72-	17,589.72-	
				Sub Total by BU Type			278,747.08	2,270,355.26	2,270,355.26-	2,270,355.26-	
				Total by Grant Number			278,747.08	2,270,355.26	2,270,355.26-	2,270,355.26-	

Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 06/30/03

Parent Business Posting BU	Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit Unit Edit Code Type Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
95107079 Y IS			18,027.83	45,030.46	45,030.46-	45,030.46-	
95107084 Y IS				24,544.80	24,544.80-	24,544.80-	
Sub Total by BU Type			18,027.83	69,575.26	69,575.26-	69,575.26-	
Total by Grant Number			18,027.83	69,575.26	69,575.26-	69,575.26-	
95107087 Y GY 43-3157-8-RDP03			18,661.20	167,946.16	167,946.16-	167,946.16-	
Sub Total by BU Type			18,661.20	167,946.16	167,946.16-	167,946.16-	
Total by Grant Number			18,661.20	167,946.16	167,946.16-	167,946.16-	

Grant/Project Status

Agency Number 096 DEPT PROP ASSESS/TAXATION

As of 06/30/03

Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
Business Unit	Unit	Edit Code	Type	Description	Authorized Amount	Authorized Amount	Activity	Expenditure	Balance	Balance	Commitment
	96011000	Y	IS				30,790.33	361,067.71	361,067.71-	361,067.71-	
	96012000	Y	IS				15,758.22	273,352.17	273,352.17-	273,352.17-	
	96021000	Y	IS				3,169.86	29,528.64	29,528.64-	29,528.64-	
	96022000	Y	IS				35,247.22	434,299.08	434,299.08-	434,299.08-	
	96031000	Y	IS				785.72	34,167.78	34,167.78-	34,167.78-	
	96032000	Y	IS					505,929.85	505,929.85-	505,929.85-	
	96041000	Y	IS				39,224.03	250,688.48	250,688.48-	250,688.48-	
	96042000	Y	IS				3,761.42	56,081.89	56,081.89-	56,081.89-	
	96051000	Y	IS				35,289.49	2,695,218.41	2,695,218.41-	2,695,218.41-	
	96052000	Y	IS				70,965.16	1,892,543.42	1,892,543.42-	1,892,543.42-	
	96061000	Y	IS				214,297.72	7,608,526.01	7,608,526.01-	7,608,526.01-	
				Sub Total by BU Type			449,289.17	14,141,403.44	14,141,403.44-	14,141,403.44-	
				Total by Grant Number			449,289.17	14,141,403.44	14,141,403.44-	14,141,403.44-	

Grant/Project Status

As of 06/30/03

Agency Number	999	Budget Department default									
Parent	Business	Posting	BU		Parent	Child	Period	GrantProject-To-Date	Parent Unexpended	Child Unexpended	Open
<u>Business Unit</u>	<u>Unit</u>	<u>Edit Code</u>	<u>Type</u>	<u>Description</u>	<u>Authorized Amount</u>	<u>Authorized Amount</u>	<u>Activity</u>	<u>Expenditure</u>	<u>Balance</u>	<u>Balance</u>	<u>Commitment</u>
	22	Y	IS				8,542.39	2,806.85	2,806.85-	2,806.85-	
				Sub Total by BU Type			8,542.39	2,806.85	2,806.85-	2,806.85-	
				Total by Grant Number			8,542.39	2,806.85	2,806.85-	2,806.85-	