

Program Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name						Appropriations Expended		
001	SALARIES-LEGISLATORS							
1	GENERAL FUND	632,982.00	632,982.00	52,342.64	523,411.86	82.7%	0.00	109,570.14
	PROGRAM TOTAL	632,982.00	632,982.00	52,342.64	523,411.86	82.7%	0.00	109,570.14
122	LEGISLATIVE SERVICES							
1	GENERAL FUND	17,254,218.13	17,254,218.13	934,076.17	9,748,212.98	56.5%	2,075.97	7,503,929.18
2	CASH FUNDS	95,000.00	95,000.00	0.00	0.00	0.0	0.00	95,000.00
4	FEDERAL FUNDS	39,270.00	39,270.00	0.00	0.00	0.0	0.00	39,270.00
	PROGRAM TOTAL	17,388,488.13		934,076.17	9,748,212.98		2,075.97	
123	CLERK OF LEGISLATURE							
1	GENERAL FUND	5,739,023.00	5,739,023.00	363,883.67	3,483,351.30	60.7%	21,479.04	2,234,192.66
2	CASH FUNDS	69,678.76	69,678.76	4,446.29	43,749.62	62.8%	0.00	25,929.14
	PROGRAM TOTAL	5,808,701.76	5,808,701.76	368,329.96	3,527,100.92	60.7%	21,479.04	2,260,121.80
126	LEGISLATIVE RESEARCH							
1	GENERAL FUND	1,091,852.45	1,091,852.45	49,407.08	533,177.74	48.8%	0.00	558,674.71
	PROGRAM TOTAL	1,091,852.45	1,091,852.45	49,407.08	533,177.74	48.8%	0.00	558,674.71
127	REVISOR OF STATUTES							
1	GENERAL FUND	1,769,794.08	1,769,794.08	99,020.45	1,209,323.50	68.3%	0.00	560,470.58
2	CASH FUNDS	75,000.00	75,000.00	0.00	75,000.00	100.0%	0.00	0.00
	PROGRAM TOTAL	1,844,794.08	1,844,794.08	99,020.45	1,284,323.50	69.6%	0.00	560,470.58
129	LEGISLATIVE AUDIT							
1	GENERAL FUND	945,226.45	945,226.45	44,921.54	481,169.68	50.9%	0.00	464,056.77
	PROGRAM TOTAL	945,226.45	945,226.45	44,921.54	481,169.68	50.9%	0.00	464,056.77
501	COM ON INTERGOVTL							
1	GENERAL FUND	796,970.40	796,970.40	0.00	429,804.89	53.9%	0.00	367,165.51
	PROGRAM TOTAL	796,970.40	796,970.40	0.00	429,804.89	53.9%	0.00	367,165.51

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

Allotment Status
 As of 04/30/22

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
504 OFF PUB COUNSEL							
1 GENERAL FUND	2,356,595.39	2,356,595.39	133,473.93	1,341,980.88	56.9%	0.00	1,014,614.51
PROGRAM TOTAL	2,356,595.39	2,356,595.39	133,473.93	1,341,980.88	56.9%	0.00	1,014,614.51
638 FISCAL AND PROGRAM							
1 GENERAL FUND	2,002,969.44	2,002,969.44	95,882.87	1,124,823.84	56.2%	0.00	878,145.60
PROGRAM TOTAL	2,002,969.44	2,002,969.44	95,882.87	1,124,823.84	56.2%	0.00	878,145.60

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	32,589,631.34	32,589,631.34	1,773,008.35	18,875,256.67	57.9%	23,555.01	13,690,819.66
2 CASH FUNDS	239,678.76	239,678.76	4,446.29	118,749.62	49.5%	0.00	120,929.14
4 FEDERAL FUNDS	39,270.00	39,270.00	0.00	0.00	0.0	0.00	39,270.00
AGENCY TOTAL	32,868,580.10	32,868,580.10	1,777,454.64	18,994,006.29	57.8%	23,555.01	13,851,018.80

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status
 As of 04/30/22

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,604,949.00	1,604,949.00	130,962.91	1,283,208.94	80.0%	0.00	321,740.06
PROGRAM TOTAL	1,604,949.00	1,604,949.00	130,962.91	1,283,208.94	80.0%	0.00	321,740.06
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	1,323,748.00	1,323,748.00	108,334.98	1,064,812.68	80.4%	0.00	258,935.32
PROGRAM TOTAL	1,323,748.00	1,323,748.00	108,334.98	1,064,812.68	80.4%	0.00	258,935.32
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	208,262.96	208,262.96	0.00	59,133.21	28.4%	0.00	149,129.75
PROGRAM TOTAL	208,262.96	208,262.96	0.00	59,133.21	28.4%	0.00	149,129.75
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	14,555,480.00	14,555,480.00	1,143,248.45	11,173,518.05	76.8%	0.00	3,381,961.95
PROGRAM TOTAL	14,555,480.00	14,555,480.00	1,143,248.45	11,173,518.05	76.8%	0.00	3,381,961.95
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	11,962,450.00	11,962,450.00	985,983.01	9,656,929.62	80.7%	0.00	2,305,520.38
PROGRAM TOTAL	11,962,450.00	11,962,450.00	985,983.01	9,656,929.62	80.7%	0.00	2,305,520.38
034 COURT ADMINISTRATION							
1 GENERAL FUND	10,218,269.04	10,218,269.04	853,802.50	8,357,925.68	81.8%	1,038,891.01	821,452.35
2 CASH FUNDS	3,075,537.04	3,075,537.04	93,322.20	2,517,672.24	81.9%	2,779.65	555,085.15
4 FEDERAL FUNDS	529,116.18	529,116.18	51,468.33	473,559.99	89.5%	12,155.28	43,400.91
PROGRAM TOTAL	13,822,922.26	13,822,922.26	998,593.03	11,349,157.91	82.1%	1,053,825.94	1,419,938.41
040 STATE LAW LIBRARY							
1 GENERAL FUND	546,433.65	546,433.65	30,082.42	371,642.25	68.0%	0.00	174,791.40
PROGRAM TOTAL	546,433.65	546,433.65	30,082.42	371,642.25	68.0%	0.00	174,791.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
052 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	984,826.00	984,826.00	6,843.02	57,036.70	5.8%	0.00	927,789.30
PROGRAM TOTAL	984,826.00	984,826.00	6,843.02	57,036.70	5.8%	0.00	927,789.30
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	21,653,168.90	21,653,168.90	1,626,771.71	17,694,831.20	81.7%	8,613.74	3,949,723.96
PROGRAM TOTAL	21,653,168.90	21,653,168.90	1,626,771.71	17,694,831.20	81.7%	8,613.74	3,949,723.96
397 STATEWIDE PROBATION							
1 GENERAL FUND	17,621,900.06	17,621,900.06	1,304,393.00	13,762,186.51	78.1%	418,188.26	3,441,525.29
2 CASH FUNDS	1,505,691.44	1,505,691.44	0.00	635,054.43	42.2%	0.00	870,637.01
4 FEDERAL FUNDS	731,075.39	731,075.39	32,308.18	486,156.43	66.5%	9,839.76	235,079.20
PROGRAM TOTAL	19,858,666.89	19,858,666.89	1,336,701.18	14,883,397.37	74.9%	428,028.02	4,547,241.50
398 INTENSIVE SUPERVISION PROB.							
1 GENERAL FUND	18,512,165.24	18,512,165.24	1,190,238.79	12,705,563.11	68.6%	7,746.06	5,798,856.07
PROGRAM TOTAL	18,512,165.24	18,512,165.24	1,190,238.79	12,705,563.11	68.6%	7,746.06	5,798,856.07

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	6,473,545.41	6,473,545.41	474,310.07	5,341,361.58	82.5%	0.00	1,132,183.83
PROGRAM TOTAL	6,473,545.41	6,473,545.41	474,310.07	5,341,361.58	82.5%	0.00	1,132,183.83
405 COURT OF APPEALS							
1 GENERAL FUND	1,906,355.82	1,906,355.82	132,982.15	1,421,509.46	74.6%	0.00	484,846.36
PROGRAM TOTAL	1,906,355.82	1,906,355.82	132,982.15	1,421,509.46	74.6%	0.00	484,846.36
420 SPECIALIZED COURT OPERATIONS							
1 GENERAL FUND	11,956,675.88	11,956,675.88	692,970.65	5,984,452.98	50.1%	201,189.85	5,771,033.05
PROGRAM TOTAL	11,956,675.88	11,956,675.88	692,970.65	5,984,452.98	50.1%	201,189.85	5,771,033.05
434 OFFICE OF PUBLIC GUARDIAN							
1 GENERAL FUND	2,069,311.68	2,069,311.68	168,906.47	1,774,728.86	85.8%	0.00	294,582.82
2 CASH FUNDS	24,136.00	24,136.00	618.00	23,402.01	97.0%	0.00	733.99
PROGRAM TOTAL	2,093,447.68	2,093,447.68	169,524.47	1,798,130.87	85.9%	0.00	295,316.81
435 PROBATION COMMUNITY CORRECTION							
1 GENERAL FUND	29,581,465.33	29,581,465.33	1,851,101.72	18,421,996.22	62.3%	856,059.99	10,303,409.12
2 CASH FUNDS	6,998,402.80	6,998,402.80	76,319.20	888,157.55	12.7%	379,078.00	5,731,167.25
PROGRAM TOTAL	36,579,868.13	36,579,868.13	1,927,420.92	19,310,153.77	52.8%	1,235,137.99	16,034,576.37
437 JUVENILE JUSTICE							
1 GENERAL FUND	78,471,031.03	78,471,031.03	4,110,659.18	43,988,251.81	56.1%	3,762,900.05	30,719,879.17
2 CASH FUNDS	213,435.69	213,435.69	30,646.07	117,219.66	54.9%	0.00	96,216.03
4 FEDERAL FUNDS	503,330.45	253,330.45	49,963.30	119,190.80	23.7%	0.00	134,139.65
PROGRAM TOTAL	79,187,797.17	78,937,797.17	4,191,268.55	44,224,662.27	55.8%	3,762,900.05	30,950,234.85
570 COMPUTER AUTOMATION							
2 CASH FUNDS	5,334,419.04	5,334,419.04	287,958.45	2,713,425.62	50.9%	2,156.51	2,618,836.91
PROGRAM TOTAL	5,334,419.04	5,334,419.04	287,958.45	2,713,425.62	50.9%	2,156.51	2,618,836.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	228,665,212.00	228,665,212.00	14,804,748.01	153,062,052.16	66.9%	6,293,588.96	69,309,570.88
2 CASH FUNDS	18,136,448.01	18,136,448.01	495,706.94	6,951,968.21	38.3%	384,014.16	10,800,465.64
4 FEDERAL FUNDS	1,763,522.02	1,513,522.02	133,739.81	1,078,907.22	61.2%	21,995.04	412,619.76
AGENCY TOTAL	248,565,182.03	248,315,182.03	15,434,194.76	161,092,927.59	64.8%	6,699,598.16	80,522,656.28

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 007 GOVERNOR
000 000

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
002 SALARY-GOVERNOR							
1 GENERAL FUND	150,689.00	150,689.00	11,890.90	118,946.88	78.9%	0.00	31,742.12
PROGRAM TOTAL	150,689.00	150,689.00	11,890.90	118,946.88	78.9%	0.00	31,742.12
021 OFFICE OF GOVERNOR							
1 GENERAL FUND	2,210,103.39	2,210,103.39	86,884.70	1,011,180.37	45.8%	0.00	1,198,923.02
PROGRAM TOTAL	2,210,103.39	2,210,103.39	86,884.70	1,011,180.37	45.8%	0.00	1,198,923.02

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 007 GOVERNOR
000 000

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,360,792.39	2,360,792.39	98,775.60	1,130,127.25	47.9%	0.00	1,230,665.14
DIVISION TOTAL	2,360,792.39	2,360,792.39	98,775.60	1,130,127.25	47.9%	0.00	1,230,665.14

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 007 GOVERNOR
003 003

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
018 POLICY RESEARCH OFFICE							
1 GENERAL FUND	1,083,954.72	1,083,954.72	51,420.68	566,713.47	52.3%	0.00	517,241.25
PROGRAM TOTAL	1,083,954.72		51,420.68	566,713.47		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 007 GOVERNOR
003 003

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,083,954.72	1,083,954.72	51,420.68	566,713.47	52.3%	0.00	517,241.25
DIVISION TOTAL	1,083,954.72	1,083,954.72	51,420.68	566,713.47	52.3%	0.00	517,241.25

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 007 GOVERNOR

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,444,747.11	3,444,747.11	150,196.28	1,696,840.72	49.3%	0.00	1,747,906.39
AGENCY TOTAL	3,444,747.11	3,444,747.11	150,196.28	1,696,840.72	49.3%	0.00	1,747,906.39

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
008 SALARY-LT GOVERNOR							
1 GENERAL FUND	116,070.00	116,070.00	8,993.09	89,968.72	77.5%	0.00	26,101.28
PROGRAM TOTAL	116,070.00	116,070.00	8,993.09	89,968.72	77.5%	0.00	26,101.28
124 OFFICE-LT GOVERNOR							
1 GENERAL FUND	57,895.03	57,895.03	2,706.12	28,940.33	50.0%	0.00	28,954.70
PROGRAM TOTAL	57,895.03	57,895.03	2,706.12	28,940.33	50.0%	0.00	28,954.70

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	173,965.03	173,965.03	11,699.21	118,909.05	68.4%	0.00	55,055.98
AGENCY TOTAL	173,965.03	173,965.03	11,699.21	118,909.05	68.4%	0.00	55,055.98

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
009 SALARY-SEC OF STATE							
1 GENERAL FUND	120,720.00	120,720.00	8,153.76	81,537.68	67.5%	0.00	39,182.32
PROGRAM TOTAL	120,720.00	120,720.00	8,153.76	81,537.68	67.5%	0.00	39,182.32
020 SERVICES AND ADMINISTRATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
022 DEPT ADMINISTRATION							
1 GENERAL FUND	19,263.36	19,263.36	0.00	16,293.36	84.6%	0.00	2,970.00
2 CASH FUNDS	2,721,540.00	2,721,540.00	63,686.23	755,805.84	27.8%	6,417.25	1,959,316.91
PROGRAM TOTAL	2,740,803.36	2,740,803.36	63,686.23	772,099.20	28.2%	6,417.25	1,962,286.91
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	1,891,248.05	1,891,248.05	87,293.51	1,441,658.20	76.2%	119.60	449,470.25
2 CASH FUNDS	124,399.00	124,399.00	0.00	32,041.85	25.8%	0.00	92,357.15
4 FEDERAL FUNDS	1,872,437.27	1,872,437.27	35,386.29	810,316.98	43.3%	7,699.91	1,054,420.38
PROGRAM TOTAL	3,888,084.32	3,888,084.32	122,679.80	2,284,017.03	58.7%	7,819.51	1,596,247.78
051 ENF OF STDS-CORPORATIONS							
2 CASH FUNDS	1,209,900.21	1,209,900.21	112,800.21	841,457.33	69.5%	2,711.25	365,731.63
PROGRAM TOTAL	1,209,900.21	1,209,900.21	112,800.21	841,457.33	69.5%	2,711.25	365,731.63
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	118,721.63	118,721.63	6,646.24	74,060.82	62.4%	0.00	44,660.81
PROGRAM TOTAL	118,721.63	118,721.63	6,646.24	74,060.82	62.4%	0.00	44,660.81
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	179,370.09	179,370.09	16,299.43	143,047.97	79.8%	0.00	36,322.12
2 CASH FUNDS	5,241,465.11	5,241,465.11	258,651.76	3,195,184.46	61.0%	117,004.61	1,929,276.04
5 REVOLVING FUNDS	979,048.32	979,048.32	50,162.59	463,564.79	47.3%	0.00	515,483.53
PROGRAM TOTAL	6,399,883.52	6,399,883.52	325,113.78	3,801,797.22		117,004.61	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
089 COMM CODE CENTRAL FILING							
2 CASH FUNDS	608,051.10	608,051.10	27,349.93	391,835.24	64.4%	0.00	216,215.86
PROGRAM TOTAL	608,051.10	608,051.10	27,349.93	391,835.24	64.4%	0.00	216,215.86

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,210,601.50	2,210,601.50	111,746.70	1,682,537.21	76.1%	119.60	527,944.69
2 CASH FUNDS	10,024,077.05	10,024,077.05	469,134.37	5,290,385.54	52.8%	126,133.11	4,607,558.40
4 FEDERAL FUNDS	1,872,437.27	1,872,437.27	35,386.29	810,316.98	43.3%	7,699.91	1,054,420.38
5 REVOLVING FUNDS	979,048.32	979,048.32	50,162.59	463,564.79	47.3%	0.00	515,483.53
AGENCY TOTAL	15,086,164.14	15,086,164.14	666,429.95	8,246,804.52	54.7%	133,952.62	6,705,407.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations Expended	<u>Encumbrances</u>	<u>Available Allotment</u>
010 SALARY-STATE AUDITOR							
1 GENERAL FUND	125,760.00	125,760.00	10,352.83	103,573.94	82.4%	0.00	22,186.06
PROGRAM TOTAL	125,760.00	125,760.00	10,352.83	103,573.94	82.4%	0.00	22,186.06
506 ST AG & COUNTY POST AUDITS							
1 GENERAL FUND	2,892,459.67	2,892,459.67	160,874.91	2,171,144.53	75.1%	0.00	721,315.14
PROGRAM TOTAL	2,892,459.67	2,892,459.67	160,874.91	2,171,144.53	75.1%	0.00	721,315.14
525 COOPERATIVE AUDITS							
2 CASH FUNDS	2,305,937.00	2,305,937.00	172,195.99	1,461,973.55	63.4%	0.00	843,963.45
PROGRAM TOTAL	2,305,937.00	2,305,937.00	172,195.99	1,461,973.55	63.4%	0.00	843,963.45

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,018,219.67	3,018,219.67	171,227.74	2,274,718.47	75.4%	0.00	743,501.20
2 CASH FUNDS	2,305,937.00	2,305,937.00	172,195.99	1,461,973.55	63.4%	0.00	843,963.45
AGENCY TOTAL	5,324,156.67	5,324,156.67	343,423.73	3,736,692.02	70.2%	0.00	1,587,464.65

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
011 SALARY-ATTORNEY GENERAL							
1 GENERAL FUND	138,688.00	138,688.00	10,460.47	104,632.89	75.4%	0.00	34,055.11
PROGRAM TOTAL	138,688.00	138,688.00	10,460.47	104,632.89	75.4%	0.00	34,055.11
270 ADMINISTRATION							
1 GENERAL FUND	813,998.92	813,998.92	65,356.92	646,055.76	79.4%	0.00	167,943.16
PROGRAM TOTAL	813,998.92	813,998.92	65,356.92	646,055.76		0.00	
271 CIVIL BUREAU							
1 GENERAL FUND	802,211.34	802,211.34	61,473.15	632,149.40	78.8%	0.00	170,061.94
5 REVOLVING FUNDS	900,000.00	900,000.00	74,863.83	742,123.68	82.5%	0.00	157,876.32
PROGRAM TOTAL	1,702,211.34	1,702,211.34	136,336.98	1,374,273.08	80.7%	0.00	327,938.26
272 CRIMINAL BUREAU							
1 GENERAL FUND	3,738,236.32	3,738,236.32	270,704.68	2,923,104.60	78.2%	0.00	815,131.72
2 CASH FUNDS	350,000.00	350,000.00	0.00	326,278.26	93.2%	0.00	23,721.74
4 FEDERAL FUNDS	1,787,934.59	1,787,934.59	128,638.03	936,694.98	52.4%	0.00	851,239.61
PROGRAM TOTAL	5,876,170.91	5,876,170.91	399,342.71	4,186,077.84	71.2%	0.00	1,690,093.07
273 LEGAL SERVICES BUREAU							
1 GENERAL FUND	984,889.42	984,889.42	77,879.81	805,175.28	81.8%	0.00	179,714.14
5 REVOLVING FUNDS	709,473.00	709,473.00	56,032.53	539,838.02	76.1%	0.00	169,634.98
PROGRAM TOTAL	1,694,362.42	1,694,362.42	133,912.34	1,345,013.30	79.4%	0.00	349,349.12
274 PUBLIC PROTECTION BUREAU							
1 GENERAL FUND	300,588.37	300,588.37	25,211.32	223,337.10	74.3%	0.00	77,251.27
2 CASH FUNDS	933,073.00	933,073.00	75,418.47	737,934.39	79.1%	0.00	195,138.61
5 REVOLVING FUNDS	150,000.00	150,000.00	7,227.40	87,457.59	58.3%	0.00	62,542.41
PROGRAM TOTAL	1,383,661.37	1,383,661.37	107,857.19	1,048,729.08		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
290 STATE SETTLEMENT FUNDS							
2 CASH FUNDS	1,779,116.06	1,779,116.06	132,482.54	1,342,209.60	75.4%	0.00	436,906.46
PROGRAM TOTAL	1,779,116.06		132,482.54	1,342,209.60		0.00	
496 INTERSTATE WATER LITIGATION							
1 GENERAL FUND	444,547.13	444,547.13	16,765.00	293,650.27	66.1%	0.00	150,896.86
PROGRAM TOTAL	444,547.13	444,547.13	16,765.00	293,650.27	66.1%	0.00	150,896.86
507 INTERP & APPL OF LAW							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
575 BYRNE GRANTS							
2 CASH FUNDS	106,064.00	106,064.00	0.00	0.00	0.0	0.00	106,064.00
4 FEDERAL FUNDS	47,820.72	47,820.72	0.00	0.00	0.0	0.00	47,820.72
PROGRAM TOTAL	153,884.72	153,884.72	0.00	0.00	0.0	0.00	153,884.72

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	7,223,159.50	7,223,159.50	527,851.35	5,628,105.30	77.9%	0.00	1,595,054.20
2 CASH FUNDS	3,168,253.06	3,168,253.06	207,901.01	2,406,422.25	76.0%	0.00	761,830.81
4 FEDERAL FUNDS	1,835,755.31	1,835,755.31	128,638.03	936,694.98	51.0%	0.00	899,060.33
5 REVOLVING FUNDS	1,759,473.00	1,759,473.00	138,123.76	1,369,419.29	77.8%	0.00	390,053.71
AGENCY TOTAL	13,986,640.87	13,986,640.87	1,002,514.15	10,340,641.82	73.9%	0.00	3,645,999.05

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status
 As of 04/30/22

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		4,027.69	8,753,272.81		0.00	
PROGRAM TOTAL	0.00		4,027.69	8,753,272.81		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	47,660.00	47,660.00	3,688.34	36,897.28	77.4%	0.00	10,762.72
2 CASH FUNDS	81,997.00	81,997.00	6,280.77	62,831.66	76.6%	0.00	19,165.34
PROGRAM TOTAL	129,657.00	129,657.00	9,969.11	99,728.94	76.9%	0.00	29,928.06
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,163,781.55	1,163,781.55	75,169.17	892,575.43	76.7%	20,382.58	250,823.54
2 CASH FUNDS	47,500.00	47,500.00	0.00	0.00	0.0	0.00	47,500.00
4 FEDERAL FUNDS	1,737,016.18	1,737,016.18	112,614.92	1,329,575.87	76.5%	30,471.78	376,968.53
PROGRAM TOTAL	2,948,297.73	2,948,297.73	187,784.09	2,222,151.30	75.4%	50,854.36	675,292.07
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	8,060,000.00	4,770,000.00	0.00	4,770,000.00	59.2%	0.00	0.00
PROGRAM TOTAL	8,060,000.00	4,770,000.00	0.00	4,770,000.00	59.2%	0.00	0.00
149 AID TO COUNTIES							
1 GENERAL FUND	2,000,000.00	2,000,000.00	0.00	2,000,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	100.0%	0.00	0.00
475 ABLE SAVINGS PROGRAM							
2 CASH FUNDS	397,524.66	397,524.66	18,778.83	189,400.39	47.6%	230.78	207,893.49
PROGRAM TOTAL	397,524.66	397,524.66	18,778.83	189,400.39	47.6%	230.78	207,893.49
503 TREASURY MANAGEMENT							
2 CASH FUNDS	4,818,876.64	4,818,876.64	63,828.28	4,623,289.94	95.9%	1,889.63	193,697.07
BUDGETED PROGRAM TOTAL	4,818,876.64	4,818,876.64	63,828.28	4,623,289.94	95.9%	1,889.63	193,697.07
6 TRUST FUNDS	0.00		392,465.31	1,758,653.57		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		392,465.31	1,758,653.57		0.00	
PROGRAM TOTAL	4,818,876.64		456,293.59	6,381,943.51		1,889.63	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
505 EDUCATIONAL SAVINGS UNIT							
2 CASH FUNDS	825,308.09	825,308.09	20,753.64	249,919.41	30.3%	284.03	575,104.65
PROGRAM TOTAL	825,308.09		20,753.64	249,919.41		284.03	
512 UNCLAIMED PROPERTY							
2 CASH FUNDS	1,469,548.79	1,469,548.79	110,464.45	1,082,128.53	73.6%	3,122.91	384,297.35
BUDGETED PROGRAM TOTAL	1,469,548.79	1,469,548.79	110,464.45	1,082,128.53	73.6%	3,122.91	384,297.35
6 TRUST FUNDS	0.00		864,338.14	12,065,652.34		2,411.19	
UNBUDGETED PROGRAM TOTAL	0.00		864,338.14	12,065,652.34		2,411.19	
PROGRAM TOTAL	1,469,548.79		974,802.59	13,147,780.87		5,534.10	
663 SPORTS ARENA FINANCING							
2 CASH FUNDS	3,126,470.00	3,126,470.00	0.00	3,126,470.00	100.0%	0.00	0.00
PROGRAM TOTAL	3,126,470.00	3,126,470.00	0.00	3,126,470.00	100.0%	0.00	0.00
665 CONVENTION CTR FINANCING							
2 CASH FUNDS	4,100,000.00	2,229,941.00	0.00	2,229,940.49	54.4%	0.00	.51
PROGRAM TOTAL	4,100,000.00	2,229,941.00	0.00	2,229,940.49	54.4%	0.00	.51

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	3,211,441.55	3,211,441.55	78,857.51	2,929,472.71	91.2%	20,382.58	261,586.26
2 CASH FUNDS	22,927,225.18	17,767,166.18	220,105.97	16,333,980.42	71.2%	5,527.35	1,427,658.41
4 FEDERAL FUNDS	1,737,016.18	1,737,016.18	112,614.92	1,329,575.87	76.5%	30,471.78	376,968.53
BUDGETED TOTAL	27,875,682.91	22,715,623.91	411,578.40	20,593,029.00	73.9%	56,381.71	2,066,213.20
6 TRUST FUNDS	0.00		1,260,831.14	22,577,578.72		2,411.19	
UNBUDGETED TOTAL	0.00		1,260,831.14	22,577,578.72		2,411.19	
AGENCY TOTAL	27,875,682.91		1,672,409.54	43,170,607.72		58,792.90	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		5,984.97	42,503,451.26		0.00	
PROGRAM TOTAL	0.00		5,984.97	42,503,451.26		0.00	
025 EDUCATION, ADMIN., AND SUPPORT							
1 GENERAL FUND	13,065,623.29	13,065,623.29	900,780.91	9,136,896.59	69.9%	0.00	3,928,726.70
2 CASH FUNDS	1,239,487.68	1,239,487.68	47,605.79	450,016.95	36.3%	0.00	789,470.73
4 FEDERAL FUNDS	29,235,323.15	29,235,323.15	1,021,610.91	9,228,671.38	31.6%	162,320.00	19,844,331.77
5 REVOLVING FUNDS	24,049.00	24,049.00	0.00	0.00	0.0	0.00	24,049.00
PROGRAM TOTAL	43,564,483.12	43,564,483.12	1,969,997.61	18,815,584.92	43.2%	162,320.00	24,586,578.20
158 EDUCATIONAL AID							
1 GENERAL FUND	1,304,143,504.15	1,304,006,033.15	135,119,965.18	978,753,589.18	75.0%	17,854,229.53	307,398,214.44
2 CASH FUNDS	6,750,799.76	6,750,799.76	0.00	2,965,720.80	43.9%	0.00	3,785,078.96
4 FEDERAL FUNDS	763,103,299.70	763,103,299.70	60,851,831.10	503,685,340.11	66.0%	0.00	259,417,959.59
PROGRAM TOTAL	2,073,997,603.61	2,073,860,132.61	195,971,796.28	1,485,404,650.09	71.6%	17,854,229.53	570,601,252.99
161 EDUCATIONAL INNOVATION							
2 CASH FUNDS	10,456,149.68	10,456,149.68	155,256.67	4,179,872.83	40.0%	0.00	6,276,276.85
PROGRAM TOTAL	10,456,149.68	10,456,149.68	155,256.67	4,179,872.83	40.0%	0.00	6,276,276.85
351 VOCATIONAL REHAB							
1 GENERAL FUND	5,752,472.06	5,752,472.06	44,532.98	4,782,279.48	83.1%	0.00	970,192.58
2 CASH FUNDS	572,270.24	572,270.24	17,511.78	227,943.46	39.8%	0.00	344,326.78
4 FEDERAL FUNDS	30,917,997.13	30,917,997.13	1,892,709.21	16,331,869.55	52.8%	30,512.60	14,555,614.98
PROGRAM TOTAL	37,242,739.43	37,242,739.43	1,954,753.97	21,342,092.49	57.3%	30,512.60	15,870,134.34
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	15,783,288.96	15,783,288.96	821,326.84	9,032,649.06	57.2%	0.00	6,750,639.90
PROGRAM TOTAL	15,783,288.96	15,783,288.96	821,326.84	9,032,649.06	57.2%	0.00	6,750,639.90

ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status

- INDICATES CREDIT

As of 04/30/22

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,542,982.96	2,542,982.96	5,438.34	1,644,669.73	64.7%	13,664.72	884,648.51
2 CASH FUNDS	2,968.00	2,968.00	0.00	0.00	0.0	0.00	2,968.00
PROGRAM TOTAL	2,545,950.96	2,545,950.96	5,438.34	1,644,669.73	64.6%	13,664.72	887,616.51
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	2,552,981.69	2,552,981.69	74.67	1,875,932.69	73.5%	56,521.07	620,527.93
PROGRAM TOTAL	2,552,981.69	2,552,981.69	74.67	1,875,932.69	73.5%	56,521.07	620,527.93
403 GENERAL COUNSEL AND LEGAL SERV							
1 GENERAL FUND	10,119.00	10,119.00	259.97	7,085.44	70.0%	0.00	3,033.56
4 FEDERAL FUNDS	30,482.07	30,482.07	810.00	23,350.01	76.6%	0.00	7,132.06
PROGRAM TOTAL	40,601.07	40,601.07	1,069.97	30,435.45	75.0%	0.00	10,165.62
440 HUMAN RESOURCES							
4 FEDERAL FUNDS	39,760.94	39,760.94	722.91	29,537.76	74.3%	1,798.93	8,424.25
PROGRAM TOTAL	39,760.94	39,760.94	722.91	29,537.76	74.3%	1,798.93	8,424.25
441 TEACHING, LEARNING, ASSESSMENT							
1 GENERAL FUND	6,414,680.96	6,414,680.96	599,599.83	4,566,607.38	71.2%	0.00	1,848,073.58
2 CASH FUNDS	56,449.00	56,449.00	4,065.30	39,875.39	70.6%	0.00	16,573.61
4 FEDERAL FUNDS	2,073,924.84	2,073,924.84	104,459.71	1,035,339.02	49.9%	0.00	1,038,585.82
PROGRAM TOTAL	8,545,054.80	8,545,054.80	708,124.84	5,641,821.79	66.0%	0.00	2,903,233.01
442 PUBLIC INFORMATION							
4 FEDERAL FUNDS	28,950.94	28,950.94	1,692.17	23,610.13	81.6%	0.00	5,340.81
PROGRAM TOTAL	28,950.94	28,950.94	1,692.17	23,610.13	81.6%	0.00	5,340.81
443 TECHNOLOGY SERVICES							
1 GENERAL FUND	36,511.00	36,511.00	50.59	23,304.81	63.8%	0.00	13,206.19
2 CASH FUNDS	10,000.00	10,000.00	0.00	0.00	0.0	0.00	10,000.00
4 FEDERAL FUNDS	30,025.75	30,025.75	637.90	16,147.90	53.8%	0.00	13,877.85
5 REVOLVING FUNDS	2,017,376.04	2,017,376.04	30,750.38	396,007.61	19.6%	0.00	1,621,368.43
PROGRAM TOTAL	2,093,912.79	2,093,912.79	31,438.87	435,460.32	20.8%	0.00	1,658,452.47

ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status

- INDICATES CREDIT

As of 04/30/22

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
444 EARLY CHILDHOOD							
1 GENERAL FUND	513,796.48	513,796.48	14,993.17	256,681.12	50.0%	0.00	257,115.36
2 CASH FUNDS	26,230.60	26,230.60	738.10	5,229.90	19.9%	0.00	21,000.70
4 FEDERAL FUNDS	3,393,303.75	3,393,303.75	102,114.97	1,429,564.92	42.1%	0.00	1,963,738.83
PROGRAM TOTAL	3,933,330.83	3,933,330.83	117,846.24	1,691,475.94	43.0%	0.00	2,241,854.89
445 DATA, RESEARCH, & EVALUATION							
1 GENERAL FUND	195,669.00	195,669.00	8,550.37	121,693.11	62.2%	770.30	73,205.59
2 CASH FUNDS	59,182.43	59,182.43	0.00	8,657.00	14.6%	0.00	50,525.43
4 FEDERAL FUNDS	994,770.12	994,770.12	40,704.71	837,083.41	84.1%	2,010.00	155,676.71
5 REVOLVING FUNDS	10,000.00	10,000.00	0.00	0.00	0.0	0.00	10,000.00
PROGRAM TOTAL	1,259,621.55	1,259,621.55	49,255.08	967,433.52	76.8%	2,780.30	289,407.73
446 CAREER & ADULT EDUCATION							
1 GENERAL FUND	415,868.81	415,868.81	3,649.12	302,053.47	72.6%	0.00	113,815.34
4 FEDERAL FUNDS	1,364,761.14	1,364,761.14	78,192.68	1,102,584.07	80.8%	0.00	262,177.07
PROGRAM TOTAL	1,780,629.95	1,780,629.95	81,841.80	1,404,637.54	78.9%	0.00	375,992.41
447 ACCOUNTABILITY,ACCRED, PRG APP							
1 GENERAL FUND	111,319.60	111,319.60	2,803.70	61,812.13	55.5%	1,254.75	48,252.72
2 CASH FUNDS	360,580.81	360,580.81	23,180.66	278,167.61	77.1%	0.00	82,413.20
4 FEDERAL FUNDS	47,088.33	47,088.33	2,456.52	28,595.35	60.7%	0.00	18,492.98
PROGRAM TOTAL	518,988.74	518,988.74	28,440.88	368,575.09	71.0%	1,254.75	149,158.90
448 SPECIAL EDUCATION							
1 GENERAL FUND	83,039.97	83,039.97	504.30	58,589.75	70.6%	0.00	24,450.22
2 CASH FUNDS	16,000.00	16,000.00	0.00	7,423.91	46.4%	0.00	8,576.09
4 FEDERAL FUNDS	2,413,275.68	2,413,275.68	105,230.60	1,495,096.68	62.0%	21,909.00	896,270.00
PROGRAM TOTAL	2,512,315.65	2,512,315.65	105,734.90	1,561,110.34	62.1%	21,909.00	929,296.31

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
449 ESEA PROGRAMS							
4 FEDERAL FUNDS	28,000,465.37	28,000,465.37	2,118,711.76	14,690,561.15	52.5%	16,503.87	13,293,400.35
PROGRAM TOTAL	28,000,465.37	28,000,465.37	2,118,711.76	14,690,561.15	52.5%	16,503.87	13,293,400.35
450 STUDENT SUPPORT & SERVICES							
1 GENERAL FUND	344,104.06	344,104.06	85,317.24	134,672.38	39.1%	0.00	209,431.68
2 CASH FUNDS	47,350.37	47,350.37	0.00	24,642.04	52.0%	0.00	22,708.33
4 FEDERAL FUNDS	5,269,642.63	5,269,642.63	276,995.51	3,214,512.79	61.0%	0.00	2,055,129.84
PROGRAM TOTAL	5,661,097.06	5,661,097.06	362,312.75	3,373,827.21	59.6%	0.00	2,287,269.85
451 FINANCE AND ADMIN. SERVICES							
1 GENERAL FUND	31,621.00	31,621.00	1,531.24	22,345.62	70.7%	832.00	8,443.38
4 FEDERAL FUNDS	36,611.15	36,611.15	2,163.80	26,984.96	73.7%	0.00	9,626.19
5 REVOLVING FUNDS	5,511.29	5,511.29	346.80	827.06	15.0%	0.00	4,684.23
PROGRAM TOTAL	73,743.44	73,743.44	4,041.84	50,157.64	68.0%	832.00	22,753.80
452 BUDGET AND GRANTS MANAGEMENT							
4 FEDERAL FUNDS	69,346.82	69,346.82	6,647.39	62,622.96	90.3%	0.00	6,723.86
PROGRAM TOTAL	69,346.82	69,346.82	6,647.39	62,622.96	90.3%	0.00	6,723.86
453 INFORMATION SYSTEMS / SERVICES							
1 GENERAL FUND	5,000.00	5,000.00	202.81	3,394.69	67.9%	0.00	1,605.31
4 FEDERAL FUNDS	21,144.00	21,144.00	0.00	11,830.06	55.9%	0.00	9,313.94
PROGRAM TOTAL	26,144.00	26,144.00	202.81	15,224.75	58.2%	0.00	10,919.25
454 SCHOOL AND DISTRICT SUPPORT							
1 GENERAL FUND	383,220.00	383,220.00	34,102.81	289,268.40	75.5%	0.00	93,951.60
PROGRAM TOTAL	383,220.00	383,220.00	34,102.81	289,268.40	75.5%	0.00	93,951.60
614 PROF PRAC COMM							
2 CASH FUNDS	172,706.51	172,706.51	12,422.82	108,333.14	62.7%	0.00	64,373.37
PROGRAM TOTAL	172,706.51	172,706.51	12,422.82	108,333.14	62.7%	0.00	64,373.37

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,336,602,514.03	1,336,465,043.03	136,822,357.23	1,002,040,875.97	75.0%	17,927,272.37	316,496,894.69
2 CASH FUNDS	19,770,175.08	19,770,175.08	260,781.12	8,295,883.03	42.0%	0.00	11,474,292.05
4 FEDERAL FUNDS	882,853,462.47	882,853,462.47	67,429,018.69	562,305,951.27	63.7%	235,054.40	320,312,456.80
5 REVOLVING FUNDS	2,056,936.33	2,056,936.33	31,097.18	396,834.67	19.3%	0.00	1,660,101.66
BUDGETED TOTAL	2,241,283,087.91	2,241,145,616.91	204,543,254.22	1,573,039,544.94	70.2%	18,162,326.77	649,943,745.20
6 TRUST FUNDS	0.00		5,984.97	42,503,451.26		0.00	
UNBUDGETED TOTAL	0.00		5,984.97	42,503,451.26		0.00	
AGENCY TOTAL	2,241,283,087.91		204,549,239.19	1,615,542,996.20		18,162,326.77	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
014 SALARIES-PUB SERV COMM							
1 GENERAL FUND	497,976.00	497,976.00	39,920.15	399,284.64	80.2%	0.00	98,691.36
PROGRAM TOTAL	497,976.00	497,976.00	39,920.15	399,284.64	80.2%	0.00	98,691.36
016 COMMISSIONERS EXPENSES							
1 GENERAL FUND	64,954.53	64,954.53	4,703.64	32,278.38	49.7%	0.00	32,676.15
PROGRAM TOTAL	64,954.53	64,954.53	4,703.64	32,278.38	49.7%	0.00	32,676.15
019 MODULAR HOUSING UNITS							
2 CASH FUNDS	745,832.76	745,832.76	28,533.40	309,892.20	41.5%	0.00	435,940.56
PROGRAM TOTAL	745,832.76	745,832.76	28,533.40	309,892.20		0.00	
054 ENF OF STDS-COMMON CARRIERS							
1 GENERAL FUND	1,838,031.80	1,838,031.80	121,964.97	1,457,189.44	79.3%	1,362.65	379,479.71
2 CASH FUNDS	66,658.09	66,658.09	3,056.98	34,359.77	51.5%	0.00	32,298.32
PROGRAM TOTAL	1,904,689.89		125,021.95	1,491,549.21		1,362.65	
060 GRAIN WAREHOUSE SURV							
2 CASH FUNDS	75,859.00	75,859.00	3,351.27	20,802.02	27.4%	2,198.00	52,858.98
PROGRAM TOTAL	75,859.00		3,351.27	20,802.02		2,198.00	
064 TELECOMM. RELAY SYSTEM FUND							
2 CASH FUNDS	1,262,138.44	1,262,138.44	30,247.32	1,044,627.96	82.8%	0.00	217,510.48
PROGRAM TOTAL	1,262,138.44		30,247.32	1,044,627.96		0.00	
212 NE COMPETITIVE TEL MARKETPLACE							
2 CASH FUNDS	15,000.00	15,000.00	0.00	0.00	0.0	0.00	15,000.00
PROGRAM TOTAL	15,000.00	15,000.00	0.00	0.00	0.0	0.00	15,000.00
583 ENHANCED WIRELESS 911 FUND							
2 CASH FUNDS	15,521,349.64	15,521,349.64	1,444,023.46	9,962,589.31	64.2%	0.00	5,558,760.33
4 FEDERAL FUNDS	1,121,895.00	1,121,895.00	0.00	208,309.50	18.6%	0.00	913,585.50
PROGRAM TOTAL	16,643,244.64		1,444,023.46	10,170,898.81		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
686 UNIVERSAL SERVICE FUND							
2 CASH FUNDS	65,232,886.91	65,232,886.91	2,836,984.72	29,980,428.80	46.0%	0.00	35,252,458.11
PROGRAM TOTAL	65,232,886.91		2,836,984.72	29,980,428.80		0.00	
790 NATURAL GAS REGULATION							
2 CASH FUNDS	1,747,176.76	1,747,176.76	31,094.79	380,250.06	21.8%	0.00	1,366,926.70
PROGRAM TOTAL	1,747,176.76		31,094.79	380,250.06		0.00	
792 MAJOR OIL PIPELINE SITING							
2 CASH FUNDS	6,721,458.00	6,721,458.00	0.00	0.00	0.0	0.00	6,721,458.00
PROGRAM TOTAL	6,721,458.00	6,721,458.00	0.00	0.00	0.0	0.00	6,721,458.00
793 BROADBAND BRIDGE							
1 GENERAL FUND	20,000,000.00	20,000,000.00	16,628.78	4,948,039.07	24.7%	0.00	15,051,960.93
PROGRAM TOTAL	20,000,000.00	20,000,000.00	16,628.78	4,948,039.07	24.7%	0.00	15,051,960.93

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	22,400,962.33	22,400,962.33	183,217.54	6,836,791.53	30.5%	1,362.65	15,562,808.15
2 CASH FUNDS	91,388,359.60	91,388,359.60	4,377,291.94	41,732,950.12	45.7%	2,198.00	49,653,211.48
4 FEDERAL FUNDS	1,121,895.00	1,121,895.00	0.00	208,309.50	18.6%	0.00	913,585.50
AGENCY TOTAL	114,911,216.93	114,911,216.93	4,560,509.48	48,778,051.15	42.4%	3,560.65	66,129,605.13

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
320 PAROLE BOARD SALARIES							
1 GENERAL FUND	620,121.00	620,121.00	47,350.16	473,810.20	76.4%	0.00	146,310.80
PROGRAM TOTAL	620,121.00	620,121.00	47,350.16	473,810.20	76.4%	0.00	146,310.80
358 BOARD OF PAROLE							
1 GENERAL FUND	12,970,311.33	12,970,311.33	556,901.11	6,291,817.86	48.5%	52,396.11	6,626,097.36
2 CASH FUNDS	489,149.00	489,149.00	17,768.70	92,841.39	19.0%	3,692.10	392,615.51
4 FEDERAL FUNDS	450,523.26	450,523.26	1,140.00	38,641.75	8.6%	0.00	411,881.51
PROGRAM TOTAL	13,909,983.59	13,909,983.59	575,809.81	6,423,301.00	46.2%	56,088.21	7,430,594.38

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	13,590,432.33	13,590,432.33	604,251.27	6,765,628.06	49.8%	52,396.11	6,772,408.16
2 CASH FUNDS	489,149.00	489,149.00	17,768.70	92,841.39	19.0%	3,692.10	392,615.51
4 FEDERAL FUNDS	450,523.26	450,523.26	1,140.00	38,641.75	8.6%	0.00	411,881.51
AGENCY TOTAL	14,530,104.59	14,530,104.59	623,159.97	6,897,111.20	47.5%	56,088.21	7,576,905.18

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	14,115,582.97		0.00	
PROGRAM TOTAL	0.00		0.00	14,115,582.97		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	182,211.55	182,211.55	13,328.99	139,797.48	76.7%	0.00	42,414.07
2 CASH FUNDS	53,652.00	53,652.00	3,944.98	38,854.26	72.4%	0.00	14,797.74
PROGRAM TOTAL	235,863.55	235,863.55	17,273.97	178,651.74	75.7%	0.00	57,211.81
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	27,631,912.04	27,631,912.04	1,972,668.05	21,456,486.99	77.7%	15,974.56	6,159,450.49
2 CASH FUNDS	2,212,072.25	2,212,072.25	162,713.24	1,641,367.38	74.2%	0.00	570,704.87
PROGRAM TOTAL	29,843,984.29	29,843,984.29	2,135,381.29	23,097,854.37	77.4%	15,974.56	6,730,155.36
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	112,200,653.72	74,676,544.44	18,681,937.59	74,676,543.22	66.6%	0.00	1.22
PROGRAM TOTAL	112,200,653.72	74,676,544.44	18,681,937.59	74,676,543.22	66.6%	0.00	1.22
111 MOTOR FUEL TAX							
2 CASH FUNDS	1,769,641.27	1,769,641.27	94,079.57	961,198.06	54.3%	0.00	808,443.21
PROGRAM TOTAL	1,769,641.27	1,769,641.27	94,079.57	961,198.06	54.3%	0.00	808,443.21
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	2,109,042.81	2,109,042.81	135,929.42	1,494,351.83	70.9%	0.00	614,690.98
2 CASH FUNDS	700,600.05	700,600.05	29,931.02	324,167.88	46.3%	0.00	376,432.17
PROGRAM TOTAL	2,809,642.86	2,809,642.86	165,860.44	1,818,519.71	64.7%	0.00	991,123.15
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	300,000,166.91	300,000,166.91	36.75-	300,000,130.16	100.0%	0.00	36.75
PROGRAM TOTAL	300,000,166.91	300,000,166.91	36.75-	300,000,130.16	100.0%	0.00	36.75

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
160 LOTTERY ADMINISTRATION							
2 CASH FUNDS	24,485,296.22	24,485,296.22	1,867,988.10	16,366,899.71	66.8%	0.00	8,118,396.51
BUDGETED PROGRAM TOTAL	24,485,296.22	24,485,296.22	1,867,988.10	16,366,899.71	66.8%	0.00	8,118,396.51
6 TRUST FUNDS	0.00		2,999,797.41	29,861,865.20		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,999,797.41	29,861,865.20		0.00	
PROGRAM TOTAL	24,485,296.22		4,867,785.51	46,228,764.91		0.00	
164 GAMBLERS ASSISTANCE PROGRAM							
2 CASH FUNDS	2,225,073.94	2,225,073.94	190,268.32	1,535,272.62	69.0%	10.16	689,791.16
PROGRAM TOTAL	2,225,073.94	2,225,073.94	190,268.32	1,535,272.62	69.0%	10.16	689,791.16
165 CHARITABLE GAMING							
2 CASH FUNDS	2,147,134.28	2,147,134.28	121,461.44	1,400,216.26	65.2%	0.00	746,918.02
PROGRAM TOTAL	2,147,134.28		121,461.44	1,400,216.26		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	142,123,820.12	104,599,710.84	20,803,864.05	97,767,179.52	68.8%	15,974.56	6,816,556.76
2 CASH FUNDS	333,593,636.92	333,593,636.92	2,470,349.92	322,268,106.33	96.6%	10.16	11,325,520.43
BUDGETED TOTAL	475,717,457.04	438,193,347.76	23,274,213.97	420,035,285.85	88.3%	15,984.72	18,142,077.19
6 TRUST FUNDS	0.00		2,999,797.41	43,977,448.17		0.00	
UNBUDGETED TOTAL	0.00		2,999,797.41	43,977,448.17		0.00	
AGENCY TOTAL	475,717,457.04		26,274,011.38	464,012,734.02		15,984.72	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
027 SHARED SERVICES							
1 GENERAL FUND	1,783,173.18	1,783,173.18	114,830.61	1,385,106.98	77.7%	6,667.31	391,398.89
2 CASH FUNDS	1,309,129.10	1,309,129.10	71,139.47	890,934.90	68.1%	14,744.99	403,449.21
4 FEDERAL FUNDS	338,322.05	338,322.05	10,478.12	203,168.74	60.1%	23,137.30	112,016.01
5 REVOLVING FUNDS	284,856.41	284,856.41	26,523.44	239,997.14	84.3%	0.00	44,859.27
PROGRAM TOTAL	3,715,480.74	3,715,480.74	222,971.64	2,719,207.76	73.2%	44,549.60	951,723.38
057 FOOD SAFETY & CONSMR PROTECTN							
1 GENERAL FUND	1,621,460.56	1,621,460.56	134,872.38	1,272,041.46	78.5%	16.34	349,402.76
2 CASH FUNDS	2,434,716.84	2,434,716.84	161,917.81	1,835,534.34	75.4%	36,417.39	562,765.11
4 FEDERAL FUNDS	325,650.93	325,650.93	12,643.69	167,355.25	51.4%	2.72	158,292.96
PROGRAM TOTAL	4,381,828.33	4,381,828.33	309,433.88	3,274,931.05	74.7%	36,436.45	1,070,460.83
063 ANIMAL & PLANT HLTH PROTECTION							
1 GENERAL FUND	3,145,072.47	3,145,072.47	106,337.85	2,070,143.31	65.8%	36,231.19	1,038,697.97
2 CASH FUNDS	4,199,826.64	4,199,826.64	374,809.91	3,256,592.99	77.5%	9,204.38	952,438.03
4 FEDERAL FUNDS	2,312,301.03	2,312,301.03	195,793.59	1,673,006.77	72.4%	34,486.03	604,808.23
PROGRAM TOTAL	9,657,200.14	9,657,200.14	676,941.35	6,999,743.07	72.5%	61,512.84	2,595,944.23
078 DEPARTMENT OF AGRICULTURE							
1 GENERAL FUND	41,650.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	10,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	120,273.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	10,161,923.00	0.00	0.00	0.00	0.0	0.00	0.00
564 AG PROMOTION & DEVELOPMENT							
1 GENERAL FUND	837,684.57	837,684.57	63,650.91	580,878.66	69.3%	0.00	256,805.91
2 CASH FUNDS	1,515,553.21	1,515,553.21	204,135.83	1,009,809.30	66.6%	20,974.31	484,769.60
4 FEDERAL FUNDS	2,326,845.42	2,326,845.42	443,851.35	1,459,795.48	62.7%	62,820.52	804,229.42
PROGRAM TOTAL	4,680,083.20	4,680,083.20	711,638.09	3,050,483.44	65.2%	83,794.83	1,545,804.93

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	7,429,040.78	7,387,390.78	419,691.75	5,308,170.41	71.5%	42,914.84	2,036,305.53
2 CASH FUNDS	9,459,225.79	9,459,225.79	812,003.02	6,992,871.53	73.9%	62,932.31	2,403,421.95
4 FEDERAL FUNDS	15,303,119.43	5,303,119.43	662,766.75	3,503,326.24	22.9%	120,446.57	1,679,346.62
5 REVOLVING FUNDS	405,129.41	284,856.41	26,523.44	239,997.14	59.2%	0.00	44,859.27
AGENCY TOTAL	32,596,515.41	22,434,592.41	1,920,984.96	16,044,365.32	49.2%	226,293.72	6,163,933.37

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
065 ENF OF STDS-FINANCIAL INSTIT.							
2 CASH FUNDS	6,888,447.25	6,888,447.25	412,879.58	4,423,754.46	64.2%	5,882.90	2,458,809.89
PROGRAM TOTAL	6,888,447.25		412,879.58	4,423,754.46		5,882.90	
066 ENF OF STDS-SECURITIES							
2 CASH FUNDS	1,714,264.91	1,714,264.91	103,674.34	1,231,308.55	71.8%	1,292.80	481,663.56
PROGRAM TOTAL	1,714,264.91		103,674.34	1,231,308.55		1,292.80	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	8,602,712.16	8,602,712.16	516,553.92	5,655,063.01	65.7%	7,175.70	2,940,473.45
AGENCY TOTAL	8,602,712.16	8,602,712.16	516,553.92	5,655,063.01	65.7%	7,175.70	2,940,473.45

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	3,508,166.60	3,508,166.60	295,826.54	2,792,328.72	79.6%	2,252.44	713,585.44
2 CASH FUNDS	1,000,482.07	1,000,482.07	25,012.96	378,215.23	37.8%	0.00	622,266.84
4 FEDERAL FUNDS	5,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00
PROGRAM TOTAL	4,513,648.67	4,513,648.67	320,839.50	3,170,543.95	70.2%	2,252.44	1,340,852.28
226 PIPELINE SAFETY							
2 CASH FUNDS	542,832.66	542,832.66	34,530.38	370,089.95	68.2%	380.54	172,362.17
4 FEDERAL FUNDS	227,366.00	227,366.00	0.00	84,279.06	37.1%	0.00	143,086.94
PROGRAM TOTAL	770,198.66	770,198.66	34,530.38	454,369.01	59.0%	380.54	315,449.11
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	371,637.66	371,637.66	4,036.42	220,895.69	59.4%	8,647.04	142,094.93
4 FEDERAL FUNDS	590,869.65	590,869.65	35,384.09	239,851.45	40.6%	0.00	351,018.20
PROGRAM TOTAL	962,507.31	962,507.31	39,420.51	460,747.14	47.9%	8,647.04	493,113.13
229 CIGARETTE IGNITION TESTING							
2 CASH FUNDS	39,704.99	39,704.99	1,660.15	22,436.17	56.5%	0.00	17,268.82
PROGRAM TOTAL	39,704.99	39,704.99	1,660.15	22,436.17	56.5%	0.00	17,268.82
230 SAFETY INSPECTION PROGRAM							
2 CASH FUNDS	1,380,829.35	1,380,829.35	78,980.94	881,533.05	63.8%	76.77	499,219.53
PROGRAM TOTAL	1,380,829.35	1,380,829.35	78,980.94	881,533.05	63.8%	76.77	499,219.53

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
340 TRAINING DIVISION							
1 GENERAL FUND	1,002,774.97	1,002,774.97	74,007.92	756,103.50	75.4%	9,687.00	236,984.47
2 CASH FUNDS	50,000.00	50,000.00	0.00	11,810.67	23.6%	0.00	38,189.33
4 FEDERAL FUNDS	116,744.04	116,744.04	8,978.54	60,546.67	51.9%	0.00	56,197.37
PROGRAM TOTAL	1,169,519.01	1,169,519.01	82,986.46	828,460.84	70.8%	9,687.00	331,371.17
845 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	134,699.43	134,699.43	7,272.00	99,452.60	73.8%	252.50	34,994.33
2 CASH FUNDS	71,734.00	71,734.00	0.00	0.00	0.0	0.00	71,734.00
PROGRAM TOTAL	206,433.43	206,433.43	7,272.00	99,452.60	48.2%	252.50	106,728.33

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	4,645,641.00	4,645,641.00	377,106.46	3,647,884.82	78.5%	12,191.94	985,564.24
2 CASH FUNDS	3,457,220.73	3,457,220.73	144,220.85	1,884,980.76	54.5%	9,104.35	1,563,135.62
4 FEDERAL FUNDS	939,979.69	939,979.69	44,362.63	384,677.18	40.9%	0.00	555,302.51
AGENCY TOTAL	9,042,841.42	9,042,841.42	565,689.94	5,917,542.76	65.4%	21,296.29	3,104,002.37

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
068 MEDICAL PROFESSIONAL LIABILITY							
2 CASH FUNDS	127,344.30	127,344.30	3,145.17	60,340.80	47.4%	0.00	67,003.50
BUDGETED PROGRAM TOTAL	127,344.30	127,344.30	3,145.17	60,340.80	47.4%	0.00	67,003.50
6 TRUST FUNDS	0.00		464,189.32	6,228,824.70		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		464,189.32	6,228,824.70		0.00	
PROGRAM TOTAL	127,344.30		467,334.49	6,289,165.50		0.00	
069 ENF OF STDS-INSURANCE							
2 CASH FUNDS	12,720,194.22	12,441,373.22	701,048.88	7,735,522.30	60.8%	3,777.88	4,702,073.04
4 FEDERAL FUNDS	2,108,931.66	2,108,931.66	63,321.92	905,291.41	42.9%	304.00	1,203,336.25
PROGRAM TOTAL	14,829,125.88		764,370.80	8,640,813.71		4,081.88	
556 LIQUIDATION OF INSUR COMPANIES							
2 CASH FUNDS	5,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00
PROGRAM TOTAL	5,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	12,852,538.52	12,573,717.52	704,194.05	7,795,863.10	60.7%	3,777.88	4,774,076.54
4 FEDERAL FUNDS	2,108,931.66	2,108,931.66	63,321.92	905,291.41	42.9%	304.00	1,203,336.25
BUDGETED TOTAL	14,961,470.18	14,682,649.18	767,515.97	8,701,154.51	58.2%	4,081.88	5,977,412.79
6 TRUST FUNDS	0.00		464,189.32	6,228,824.70		0.00	
UNBUDGETED TOTAL	0.00		464,189.32	6,228,824.70		0.00	
AGENCY TOTAL	14,961,470.18		1,231,705.29	14,929,979.21		4,081.88	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		0.00	65,093,547.05		0.00	
PROGRAM TOTAL	0.00		0.00	65,093,547.05		0.00	
031 DIVISION OF EMPLOYMENT							
2 CASH FUNDS	4,871,842.29	4,871,842.29	109,184.65	1,388,828.28	28.5%	187,316.18	3,295,697.83
4 FEDERAL FUNDS	55,400,663.06	55,400,663.06	2,020,275.38	35,219,309.68	63.6%	579,308.24	19,602,045.14
PROGRAM TOTAL	60,272,505.35		2,129,460.03	36,608,137.96		766,624.42	
194 PUBLIC PROTECTION							
1 GENERAL FUND	719,240.23	719,240.23	42,379.16	553,630.05	77.0%	11,907.21-	177,517.39
2 CASH FUNDS	625,468.70	625,468.70	25,321.04	348,482.25	55.7%	11,836.32	265,150.13
4 FEDERAL FUNDS	748,956.42	748,956.42	40,214.39	491,276.89	65.6%	1,800.00	255,879.53
BUDGETED PROGRAM TOTAL	2,093,665.35	2,093,665.35	107,914.59	1,393,389.19	66.6%	1,729.11	698,547.05
6 TRUST FUNDS	0.00		0.00	310.00-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	310.00-		0.00	
PROGRAM TOTAL	2,093,665.35		107,914.59	1,393,079.19		1,729.11	
903 NDOL ADMIN BLDG HVAC							
2 CASH FUNDS	61,069.80	61,069.80	0.00	61,069.80	100.0%	0.00	0.00
4 FEDERAL FUNDS	1,561,160.07	1,561,160.07	351.00	1,028,774.27	65.9%	65,338.92	467,046.88
PROGRAM TOTAL	1,622,229.87	1,622,229.87	351.00	1,089,844.07	67.2%	65,338.92	467,046.88

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	719,240.23	719,240.23	42,379.16	553,630.05	77.0%	11,907.21-	177,517.39
2 CASH FUNDS	5,558,380.79	5,558,380.79	134,505.69	1,798,380.33	32.4%	199,152.50	3,560,847.96
4 FEDERAL FUNDS	57,710,779.55	57,710,779.55	2,060,840.77	36,739,360.84	63.7%	646,447.16	20,324,971.55
BUDGETED TOTAL	63,988,400.57	63,988,400.57	2,237,725.62	39,091,371.22	61.1%	833,692.45	24,063,336.90
6 TRUST FUNDS	0.00		0.00	65,093,237.05		0.00	
UNBUDGETED TOTAL	0.00		0.00	65,093,237.05		0.00	
AGENCY TOTAL	63,988,400.57		2,237,725.62	104,184,608.27		833,692.45	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
070 ENF OF STDS-MOTOR VEHICLES							
2 CASH FUNDS	31,096,202.02	31,096,202.02	2,651,149.64	21,166,965.72	68.1%	389,821.78	9,539,414.52
4 FEDERAL FUNDS	65,923.35	65,923.35	964.40	31,859.52	48.3%	0.00	34,063.83
PROGRAM TOTAL	31,162,125.37		2,652,114.04	21,198,825.24		389,821.78	
090 MOTOR VEHICLE LICENSE PLATES							
2 CASH FUNDS	11,856,000.51	11,856,000.51	86,364.64	1,732,294.05	14.6%	0.00	10,123,706.46
PROGRAM TOTAL	11,856,000.51	11,856,000.51	86,364.64	1,732,294.05	14.6%	0.00	10,123,706.46

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	42,952,202.53	42,952,202.53	2,737,514.28	22,899,259.77	53.3%	389,821.78	19,663,120.98
4 FEDERAL FUNDS	65,923.35	65,923.35	964.40	31,859.52	48.3%	0.00	34,063.83
AGENCY TOTAL	43,018,125.88	43,018,125.88	2,738,478.68	22,931,119.29	53.3%	389,821.78	19,697,184.81

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H01 DHHS CEO & OPERATIONS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	7,029,285.00	7,029,285.00	0.00	0.00	0.0	0.00	7,029,285.00
2 CASH FUNDS	49,284.00	49,284.00	0.00	0.00	0.0	0.00	49,284.00
4 FEDERAL FUNDS	4,447,517.00	1,459,603.00	0.00	0.00	0.0	0.00	1,459,603.00
PROGRAM TOTAL	11,526,086.00		0.00	0.00		0.00	
261 GENERAL OPERATIONS							
1 GENERAL FUND	69,156,476.17	69,156,476.17	5,400,045.93	64,342,813.28	93.0%	2,489,135.73	2,324,527.16
2 CASH FUNDS	6,646,682.25	6,646,682.25	385,911.71	4,241,187.92	63.8%	347,584.28	2,057,910.05
4 FEDERAL FUNDS	133,729,805.09	133,729,805.09	13,265,174.98	92,516,209.35	69.2%	764,759.37	40,448,836.37
PROGRAM TOTAL	209,532,963.51	209,532,963.51	19,051,132.62	161,100,210.55	76.9%	3,601,479.38	44,831,273.58

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H01 DHHS CEO & OPERATIONS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	76,185,761.17	76,185,761.17	5,400,045.93	64,342,813.28	84.5%	2,489,135.73	9,353,812.16
2 CASH FUNDS	6,695,966.25	6,695,966.25	385,911.71	4,241,187.92	63.3%	347,584.28	2,107,194.05
4 FEDERAL FUNDS	138,177,322.09	135,189,408.09	13,265,174.98	92,516,209.35	67.0%	764,759.37	41,908,439.37
DIVISION TOTAL	221,059,049.51	218,071,135.51	19,051,132.62	161,100,210.55	72.9%	3,601,479.38	53,369,445.58

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status

- INDICATES CREDIT

H02 DHHS PUBLIC HEALTH

As of 04/30/22

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV AND CONTROL							
2 CASH FUNDS	3,096,593.64	3,096,593.64	83,830.30	1,903,128.62	61.5%	65,122.69	1,128,342.33
4 FEDERAL FUNDS	9,000.00	9,000.00	0.00	0.00	0.0	0.00	9,000.00
PROGRAM TOTAL	3,105,593.64	3,105,593.64	83,830.30	1,903,128.62	61.3%	65,122.69	1,137,342.33
175 RURAL HEALTH PROVIDER INC. PRG							
1 GENERAL FUND	2,180,723.00	2,180,723.00	388,485.22	1,240,104.81	56.9%	40,300.16	900,318.03
2 CASH FUNDS	4,418,174.08	4,418,174.08	394,735.24	2,098,052.51	47.5%	40,300.17	2,279,821.40
4 FEDERAL FUNDS	5,456,250.00	456,250.00	6,250.00	352,838.58	6.5%	0.00	103,411.42
PROGRAM TOTAL	12,055,147.08	7,055,147.08	789,470.46	3,690,995.90	30.6%	80,600.33	3,283,550.85
176 NURSING INCENTIVES							
2 CASH FUNDS	20,000.00	20,000.00	0.00	0.00	0.0	0.00	20,000.00
4 FEDERAL FUNDS	5,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,020,000.00	20,000.00	0.00	0.00	0.0	0.00	20,000.00
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	56,503.16	56,503.16	4,405.90	18,537.42	32.8%	1,501.62	36,464.12
2 CASH FUNDS	11,779,823.78	11,779,823.78	460,267.50	5,006,969.40	42.5%	4,726.62	6,768,127.76
PROGRAM TOTAL	11,836,326.94	11,836,326.94	464,673.40	5,025,506.82	42.5%	6,228.24	6,804,591.88
262 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	6,777,567.63	6,777,567.63	567,677.50	5,508,046.55	81.3%	2,227.60	1,267,293.48
2 CASH FUNDS	18,446,534.39	18,446,534.39	949,058.99	14,252,289.82	77.3%	75,874.79	4,118,369.78
4 FEDERAL FUNDS	78,779,116.24	78,779,116.24	9,751,416.89	72,564,454.89	92.1%	4,311,366.35	1,903,295.00
PROGRAM TOTAL	104,003,218.26		11,268,153.38	92,324,791.26		4,389,468.74	
502 PUBLIC HEALTH AID							
1 GENERAL FUND	9,845,773.00	9,845,773.00	815,195.87	8,183,668.46	83.1%	0.00	1,662,104.54
2 CASH FUNDS	9,298,655.84	9,298,655.84	691,703.72	7,064,785.24	76.0%	0.00	2,233,870.60
4 FEDERAL FUNDS	500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	19,644,428.84	19,144,428.84	1,506,899.59	15,248,453.70	77.6%	0.00	3,895,975.14

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H02 DHHS PUBLIC HEALTH

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
514 HEALTH AID							
1 GENERAL FUND	7,616,120.44	7,616,120.44	320,937.12	3,853,393.62	50.6%	30,840.91	3,731,885.91
2 CASH FUNDS	15,220,958.58	15,220,958.58	573.23	8,453,998.32	55.5%	31,451.70-	6,798,411.96
4 FEDERAL FUNDS	60,215,400.14	60,215,400.14	6,913,758.63	55,614,995.50	92.4%	630,594.65	3,969,809.99
PROGRAM TOTAL	83,052,479.16	83,052,479.16	7,235,268.98	67,922,387.44	81.8%	629,983.86	14,500,107.86
621 STEM CELL RESEARCH							
2 CASH FUNDS	453,388.35	453,388.35	86.32	437,525.32	96.5%	0.00	15,863.03
PROGRAM TOTAL	453,388.35	453,388.35	86.32	437,525.32	96.5%	0.00	15,863.03
622 CANCER RESEARCH							
2 CASH FUNDS	4,182,145.93	4,182,145.93	3,270.38	2,846,743.23	68.1%	14,797.00	1,320,605.70
PROGRAM TOTAL	4,182,145.93	4,182,145.93	3,270.38	2,846,743.23	68.1%	14,797.00	1,320,605.70
623 BIOMEDICAL RESEARCH							
2 CASH FUNDS	15,709,186.62	15,709,186.62	241,720.56	12,409,498.40	79.0%	386,270.39	2,913,417.83
PROGRAM TOTAL	15,709,186.62	15,709,186.62	241,720.56	12,409,498.40	79.0%	386,270.39	2,913,417.83

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H02 DHHS PUBLIC HEALTH

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	26,476,687.23	26,476,687.23	2,096,701.61	18,803,750.86	71.0%	74,870.29	7,598,066.08
2 CASH FUNDS	82,625,461.21	82,625,461.21	2,825,246.24	54,472,990.86	65.9%	555,639.96	27,596,830.39
4 FEDERAL FUNDS	149,959,766.38	139,459,766.38	16,671,425.52	128,532,288.97	85.7%	4,941,961.00	5,985,516.41
DIVISION TOTAL	259,061,914.82	248,561,914.82	21,593,373.37	201,809,030.69	77.9%	5,572,471.25	41,180,412.88

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTC

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
032 MEDICAID RX ACT ADMIN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	.02-	.02
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	.02-	.02
249 MEDICAID EXPANSION ADMIN							
1 GENERAL FUND	6,214,714.30	6,214,714.30	442,807.61	4,880,867.42	78.5%	1,378.51	1,332,468.37
4 FEDERAL FUNDS	6,671,587.04	6,671,587.04	340,347.77	3,562,888.19	53.4%	1,741.50	3,106,957.35
PROGRAM TOTAL	12,886,301.34	12,886,301.34	783,155.38	8,443,755.61	65.5%	3,120.01	4,439,425.72
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	13,435,479.31	13,435,479.31	1,298,828.61	12,891,811.28	96.0%	69,130.87	474,537.16
2 CASH FUNDS	463,541.00	463,541.00	0.00	16,898.00	3.6%	0.00	446,643.00
4 FEDERAL FUNDS	35,156,649.68	35,156,649.68	2,434,477.99	24,353,976.08	69.3%	72,557.40	10,730,116.20
PROGRAM TOTAL	49,055,669.99	49,055,669.99	3,733,306.60	37,262,685.36		141,688.27	
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	27,014,843.08	27,014,843.08	2,518,786.11	19,158,683.50	70.9%	0.00	7,856,159.58
2 CASH FUNDS	7,085,700.00	7,085,700.00	569,641.67	5,126,775.03	72.4%	0.00	1,958,924.97
4 FEDERAL FUNDS	97,396,704.87	97,396,704.87	6,998,464.71	66,347,751.28	68.1%	0.00	31,048,953.59
PROGRAM TOTAL	131,497,247.95	131,497,247.95	10,086,892.49	90,633,209.81	68.9%	0.00	40,864,038.14
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	955,096,703.41	955,096,703.41	87,724,669.56	716,575,217.15	75.0%	33,871.11	238,487,615.15
2 CASH FUNDS	82,152,806.46	82,152,806.46	0.00	19,271,921.39	23.5%	0.00	62,880,885.07
4 FEDERAL FUNDS	2,127,628,100.50	2,127,628,100.50	130,265,316.46	1,329,869,188.97	62.5%	33,871.79	797,725,039.74
BUDGETED PROGRAM TOTAL	3,164,877,610.37	3,164,877,610.37	217,989,986.02	2,065,716,327.51	65.3%	67,742.90	1,099,093,539.96
6 TRUST FUNDS	0.00		16,903.87	461,487.45		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		16,903.87	461,487.45		0.00	
PROGRAM TOTAL	3,164,877,610.37		218,006,889.89	2,066,177,814.96		67,742.90	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTC

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
349 MEDICAID EXPANSION AID							
1 GENERAL FUND	66,000,016.10	66,000,016.10	13,905,150.02	58,139,739.85	88.1%	0.00	7,860,276.25
4 FEDERAL FUNDS	594,000,145.34	594,000,145.34	114,136,736.86	470,365,112.84	79.2%	0.00	123,635,032.50
PROGRAM TOTAL	660,000,161.44	660,000,161.44	128,041,886.88	528,504,852.69	80.1%	0.00	131,495,308.75
559 CARE MANAGEMENT							
1 GENERAL FUND	2,553,919.10	2,553,919.10	66,005.96	1,777,842.40	69.6%	98,128.55	677,948.15
PROGRAM TOTAL	2,553,919.10	2,553,919.10	66,005.96	1,777,842.40	69.6%	98,128.55	677,948.15
571 COMMUNITY-BASED AGING SERVICES							
1 GENERAL FUND	10,961,212.51	10,961,212.51	172,497.48	8,083,316.31	73.7%	478,781.98	2,399,114.22
4 FEDERAL FUNDS	11,097,601.41	11,097,601.41	164,673.91	6,888,870.58	62.1%	34,884.35	4,173,846.48
PROGRAM TOTAL	22,058,813.92	22,058,813.92	337,171.39	14,972,186.89	67.9%	513,666.33	6,572,960.70

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTC

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,081,276,887.81	1,081,276,887.81	106,128,745.35	821,507,477.91	76.0%	681,291.00	259,088,118.90
2 CASH FUNDS	89,702,047.46	89,702,047.46	569,641.67	24,415,594.42	27.2%	0.00	65,286,453.04
4 FEDERAL FUNDS	2,871,950,788.84	2,871,950,788.84	254,340,017.70	1,901,387,787.94	66.2%	143,055.04	970,419,945.86
BUDGETED TOTAL	4,042,929,724.11	4,042,929,724.11	361,038,404.72	2,747,310,860.27	68.0%	824,346.04	1,294,794,517.80
6 TRUST FUNDS	0.00		16,903.87	461,487.45		0.00	
UNBUDGETED TOTAL	0.00		16,903.87	461,487.45		0.00	
DIVISION TOTAL	4,042,929,724.11		361,055,308.59	2,747,772,347.72		824,346.04	

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
250 JUVENILE SERVICES OPERATIONS							
1 GENERAL FUND	1,638,939.87	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	25,737.93	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,947,943.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,612,620.80	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	2,913,668.41	2,913,668.41	294,599.39	2,618,803.82	89.9%	30,989.20	263,875.39
4 FEDERAL FUNDS	410,000.00	410,000.00	314.37	12,639.16	3.1%	0.00	397,360.84
PROGRAM TOTAL	3,323,668.41		294,913.76	2,631,442.98		30,989.20	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	30,395,671.67	30,395,671.67	1,594,866.61	22,571,764.49	74.3%	82,525.76	7,741,381.42
2 CASH FUNDS	613,795.22	613,795.22	31,274.70	302,796.69	49.3%	0.00	310,998.53
4 FEDERAL FUNDS	32,975,290.42	32,975,290.42	3,723,308.18	25,069,255.99	76.0%	148,929.35	7,757,105.08
PROGRAM TOTAL	63,984,757.31	63,984,757.31	5,349,449.49	47,943,817.17	74.9%	231,455.11	15,809,485.03
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	18,382,882.10	18,382,882.10	2,595,247.16	16,666,272.61	90.7%	76,310.47	1,640,299.02
2 CASH FUNDS	728,790.58	728,790.58	138.33	271,443.97	37.2%	0.00	457,346.61
4 FEDERAL FUNDS	45,730,899.60	45,730,899.60	3,046,048.29	35,515,392.71	77.7%	6,522.01	10,208,984.88
PROGRAM TOTAL	64,842,572.28		5,641,433.78	52,453,109.29		82,832.48	
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	470,000.00	470,000.00	44,253.46	357,550.06	76.1%	0.00	112,449.94
PROGRAM TOTAL	470,000.00	470,000.00	44,253.46	357,550.06	76.1%	0.00	112,449.94
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	94,028,577.65	94,028,577.65	9,233,062.27	67,442,151.31	71.7%	0.00	26,586,426.34
2 CASH FUNDS	4,204,821.52	4,204,821.52	277,593.24	2,631,282.70	62.6%	12,547.74	1,560,991.08
4 FEDERAL FUNDS	283,280,140.50	283,280,140.50	19,092,271.06	212,394,898.06	75.0%	197,596.12	70,687,646.32
PROGRAM TOTAL	381,513,539.67		28,602,926.57	282,468,332.07		210,143.86	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	848,970.58	848,970.58	21,847.40	285,787.15	33.7%	29,500.00	533,683.43
PROGRAM TOTAL	848,970.58	848,970.58	21,847.40	285,787.15	33.7%	29,500.00	533,683.43
354 CHILD WELFARE AID							
1 GENERAL FUND	201,921,115.58	201,921,115.58	16,462,634.84	159,827,324.44	79.2%	296,112.14	41,797,679.00
4 FEDERAL FUNDS	67,181,253.84	57,181,253.84	2,462,295.97	33,778,668.10	50.3%	27,585.24	23,375,000.50
PROGRAM TOTAL	269,102,369.42	259,102,369.42	18,924,930.81	193,605,992.54	71.9%	323,697.38	65,172,679.50
359 BRIDGE TO INDEPENDENCE							
1 GENERAL FUND	1,822,601.56	1,822,601.56	157,936.56	1,195,172.68	65.6%	0.00	627,428.88
4 FEDERAL FUNDS	4,795,165.93	4,783,124.93	62,112.78	2,088,223.60	43.5%	11,872.00	2,683,029.33
PROGRAM TOTAL	6,617,767.49	6,605,726.49	220,049.34	3,283,396.28	49.6%	11,872.00	3,310,458.21
371 YRTC-GENEVA							
1 GENERAL FUND	10,925,130.00	10,925,130.00	1,034,332.15	9,620,325.61	88.1%	36,072.13	1,268,732.26
2 CASH FUNDS	370,000.00	370,000.00	15,751.11	249,269.41	67.4%	0.00	120,730.59
4 FEDERAL FUNDS	292,370.00	292,370.00	0.00	1,707.36	.6%	969.75	289,692.89
PROGRAM TOTAL	11,587,500.00		1,050,083.26	9,871,302.38		37,041.88	
374 YRTC-KEARNEY							
1 GENERAL FUND	12,600,161.00	12,600,161.00	1,077,841.55	10,163,970.16	80.7%	29,655.91	2,406,534.93
2 CASH FUNDS	763,897.00	763,897.00	0.00	566,016.18	74.1%	0.00	197,880.82
4 FEDERAL FUNDS	541,585.00	541,585.00	1,533.86	25,144.05	4.6%	0.00	516,440.95
PROGRAM TOTAL	13,905,643.00		1,079,375.41	10,755,130.39		29,655.91	
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		1,763.68	11,266.76		2,159.45	
PROGRAM TOTAL	0.00		1,763.68	11,266.76		2,159.45	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	375,098,747.84	373,459,807.97	32,494,773.99	290,463,335.18	77.4%	551,665.61	82,444,807.18
2 CASH FUNDS	7,556,012.83	7,530,274.90	346,604.78	4,306,596.10	57.0%	42,047.74	3,181,631.06
4 FEDERAL FUNDS	437,154,648.29	425,194,664.29	28,387,884.51	308,885,929.03	70.7%	393,474.47	115,915,260.79
BUDGETED TOTAL	819,809,408.96	806,184,747.16	61,229,263.28	603,655,860.31	73.6%	987,187.82	201,541,699.03
6 TRUST FUNDS	0.00		1,763.68	11,266.76		2,159.45	
UNBUDGETED TOTAL	0.00		1,763.68	11,266.76		2,159.45	
DIVISION TOTAL	819,809,408.96		61,231,026.96	603,667,127.07		989,347.27	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H05 DHHS BEHAVIORAL HEALTH

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	84,068,089.74	84,068,089.74	3,934,337.05	39,109,247.57	46.5%	510,564.14	44,448,278.03
2 CASH FUNDS	13,883,949.38	13,883,949.38	604,797.32	6,943,666.68	50.0%	0.00	6,940,282.70
4 FEDERAL FUNDS	27,566,778.91	27,566,778.91	1,155,782.83	14,758,652.15	53.5%	49,685.18	12,758,441.58
PROGRAM TOTAL	125,518,818.03	125,518,818.03	5,694,917.20	60,811,566.40	48.4%	560,249.32	64,147,002.31
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	3,411,339.01	3,411,339.01	239,655.81	2,927,244.81	85.8%	87,435.51	396,658.69
2 CASH FUNDS	145,000.00	145,000.00	0.00	0.00	0.0	0.00	145,000.00
4 FEDERAL FUNDS	8,403,076.69	8,403,076.69	208,114.93	2,677,433.03	31.9%	931.31	5,724,712.35
PROGRAM TOTAL	11,959,415.70	11,959,415.70	447,770.74	5,604,677.84	46.9%	88,366.82	6,266,371.04
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	868.35	868.35	0.00	0.00	0.0	0.00	868.35
2 CASH FUNDS	384.67	384.67	0.00	0.00	0.0	384.67	0.00
4 FEDERAL FUNDS	468.68	468.68	0.00	0.00	0.0	468.68	0.00
PROGRAM TOTAL	1,721.70	1,721.70	0.00	0.00	0.0	853.35	868.35
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	47,673,843.63	47,673,843.63	4,456,037.93	38,706,937.78	81.2%	330,643.59	8,636,262.26
2 CASH FUNDS	4,036,331.92	4,036,331.92	168,722.56	2,029,499.71	50.3%	26,175.43	1,980,656.78
4 FEDERAL FUNDS	2,808,080.77	2,808,080.77	189,144.70	1,015,640.61	36.2%	9,744.97	1,782,695.19
PROGRAM TOTAL	54,518,256.32	54,518,256.32	4,813,905.19	41,752,078.10	76.6%	366,563.99	12,399,614.23
365 MENTAL HEALTH							
1 GENERAL FUND	2,418,083.75	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	9,154,923.14	22,420.00	0.00	0.00	0.0	0.00	22,420.00
PROGRAM TOTAL	11,573,006.89	22,420.00	0.00	0.00	0.0	0.00	22,420.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H05 DHHS BEHAVIORAL HEALTH

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		33,303.08-	4,155.65		906.96	
PROGRAM TOTAL	0.00		33,303.08-	4,155.65		906.96	
870 NORFOLK SEX OFFENDER TRTMNT							
1 GENERAL FUND	18,890,865.63	18,890,865.63	1,490,978.58	14,470,439.36	76.6%	160,444.42	4,259,981.85
2 CASH FUNDS	507,447.59	507,447.59	2,022.79	18,792.26	3.7%	0.00	488,655.33
PROGRAM TOTAL	19,398,313.22	19,398,313.22	1,493,001.37	14,489,231.62	74.7%	160,444.42	4,748,637.18
919 CHEMICAL DEPENDENCY PROGRAM							
1 GENERAL FUND	73,137.06	73,137.06	0.00	0.00	0.0	7,460.49	65,676.57
38 NCCF	992,891.77	992,891.77	186,412.50	668,600.37	67.3%	289,482.15	34,809.25
PROGRAM TOTAL	1,066,028.83	1,066,028.83	186,412.50	668,600.37	62.7%	296,942.64	100,485.82
936 LRC - LIGATURE MITIGATION							
1 GENERAL FUND	4,603,116.74	4,603,116.74	259,705.67	2,154,311.75	46.8%	2,030,292.79	418,512.20
PROGRAM TOTAL	4,603,116.74	4,603,116.74	259,705.67	2,154,311.75	46.8%	2,030,292.79	418,512.20

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H05 DHHS BEHAVIORAL HEALTH

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	161,139,343.91	158,721,260.16	10,380,715.04	97,368,181.27	60.4%	3,126,840.94	58,226,237.95
2 CASH FUNDS	18,573,113.56	18,573,113.56	775,542.67	8,991,958.65	48.4%	26,560.10	9,554,594.81
38 NCCF	992,891.77	992,891.77	186,412.50	668,600.37	67.3%	289,482.15	34,809.25
4 FEDERAL FUNDS	47,933,328.19	38,800,825.05	1,553,042.46	18,451,725.79	38.5%	60,830.14	20,288,269.12
BUDGETED TOTAL	228,638,677.43	217,088,090.54	12,895,712.67	125,480,466.08	54.9%	3,503,713.33	88,103,911.13
6 TRUST FUNDS	0.00		33,303.08-	4,155.65		906.96	
UNBUDGETED TOTAL	0.00		33,303.08-	4,155.65		906.96	
DIVISION TOTAL	228,638,677.43		12,862,409.59	125,484,621.73		3,504,620.29	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	7,659,580.30	7,659,580.30	854,322.45	6,849,728.80	89.4%	1,681.05	808,170.45
4 FEDERAL FUNDS	10,504,157.20	10,504,157.20	1,029,209.47	8,894,392.12	84.7%	2,033.50	1,607,731.58
PROGRAM TOTAL	18,163,737.50	18,163,737.50	1,883,531.92	15,744,120.92	86.7%	3,714.55	2,415,902.03
269 DEV DISABILITIES ADMIN							
1 GENERAL FUND	5,664,303.21	5,664,303.21	325,482.29	3,018,007.61	53.3%	21,027.39	2,625,268.21
2 CASH FUNDS	36,459.00	36,459.00	0.00	19.22	.1%	0.00	36,439.78
4 FEDERAL FUNDS	6,465,762.08	6,465,762.08	470,709.23	5,218,689.06	80.7%	48,450.43	1,198,622.59
PROGRAM TOTAL	12,166,524.29	12,166,524.29	796,191.52	8,236,715.89	67.7%	69,477.82	3,860,330.58
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	13,141,641.74	13,141,641.74	1,136,400.59	8,486,313.10	64.6%	767.37	4,654,561.27
2 CASH FUNDS	2,711,509.00	2,711,509.00	86,432.81	591,359.91	21.8%	0.00	2,120,149.09
4 FEDERAL FUNDS	24,519,035.47	23,756,419.47	899,968.49	9,800,730.33	40.0%	21,051.24	13,934,637.90
PROGRAM TOTAL	40,372,186.21	39,609,570.21	2,122,801.89	18,878,403.34	46.8%	21,818.61	20,709,348.26
424 DEV DISABILITIES AID							
1 GENERAL FUND	178,958,244.05	178,958,244.05	12,469,931.08	106,923,278.38	59.7%	0.00	72,034,965.67
2 CASH FUNDS	6,312,000.00	6,312,000.00	0.00	3,551,321.20	56.3%	0.00	2,760,678.80
PROGRAM TOTAL	185,270,244.05	185,270,244.05	12,469,931.08	110,474,599.58	59.6%	0.00	74,795,644.47
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		3,934.58	31,652.22		708.02	
PROGRAM TOTAL	0.00		3,934.58	31,652.22		708.02	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	205,423,769.30	205,423,769.30	14,786,136.41	125,277,327.89	61.0%	23,475.81	80,122,965.60
2 CASH FUNDS	9,059,968.00	9,059,968.00	86,432.81	4,142,700.33	45.7%	0.00	4,917,267.67
4 FEDERAL FUNDS	41,488,954.75	40,726,338.75	2,399,887.19	23,913,811.51	57.6%	71,535.17	16,740,992.07
BUDGETED TOTAL	255,972,692.05	255,210,076.05	17,272,456.41	153,333,839.73	59.9%	95,010.98	101,781,225.34
6 TRUST FUNDS	0.00		3,934.58	31,652.22		708.02	
UNBUDGETED TOTAL	0.00		3,934.58	31,652.22		708.02	
DIVISION TOTAL	255,972,692.05		17,276,390.99	153,365,491.95		95,719.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,925,601,197.26	1,921,544,173.64	171,287,118.33	1,417,762,886.39	73.6%	6,947,279.38	496,834,007.87
2 CASH FUNDS	214,212,569.31	214,186,831.38	4,989,379.88	100,571,028.28	46.9%	971,832.08	112,643,971.02
38 NCCF	992,891.77	992,891.77	186,412.50	668,600.37	67.3%	289,482.15	34,809.25
4 FEDERAL FUNDS	3,686,664,808.54	3,651,321,791.40	316,617,432.36	2,473,687,752.59	67.1%	6,375,615.19	1,171,258,423.62
BUDGETED TOTAL	5,827,471,466.88	5,788,045,688.19	493,080,343.07	3,992,690,267.63	68.5%	14,584,208.80	1,780,771,211.76
6 TRUST FUNDS	0.00		10,700.95-	508,562.08		3,774.43	
UNBUDGETED TOTAL	0.00		10,700.95-	508,562.08		3,774.43	
AGENCY TOTAL	5,827,471,466.88		493,069,642.12	3,993,198,829.71		14,587,983.23	

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status
 As of 04/30/22

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		14.00	557.27		0.00	
PROGRAM TOTAL	0.00		14.00	557.27		0.00	
026 ADMINISTRATION AND SERVICES							
2 CASH FUNDS	4,421,782.10	4,421,782.10	193,799.23	1,856,933.30	42.0%	924,616.83	1,640,231.97
PROGRAM TOTAL	4,421,782.10	4,421,782.10	193,799.23	1,856,933.30	42.0%	924,616.83	1,640,231.97
301 PUBLIC AIRPORTS							
2 CASH FUNDS	35,944,712.83	35,944,712.83	636,877.20	26,974,529.42	75.0%	0.00	8,970,183.41
PROGRAM TOTAL	35,944,712.83	35,944,712.83	636,877.20	26,974,529.42	75.0%	0.00	8,970,183.41
305 PUBLIC TRANSPORTATION AID							
2 CASH FUNDS	7,634,530.65	7,634,530.65	164,062.04	3,360,952.66	44.0%	0.00	4,273,577.99
PROGRAM TOTAL	7,634,530.65	7,634,530.65	164,062.04	3,360,952.66	44.0%	0.00	4,273,577.99
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	20,888,143.97	20,888,143.97	1,369,398.43	16,881,857.78	80.8%	439,382.90	3,566,903.29
PROGRAM TOTAL	20,888,143.97	20,888,143.97	1,369,398.43	16,881,857.78	80.8%	439,382.90	3,566,903.29
569 CONSTRUCTION							
1 GENERAL FUND	100,000.00	100,000.00	0.00	25,770.43	25.8%	0.00	74,229.57
2 CASH FUNDS	864,021,816.44	864,021,816.44	44,422,070.41	628,018,015.24	72.7%	4,217,848.83	231,785,952.37
PROGRAM TOTAL	864,121,816.44	864,121,816.44	44,422,070.41	628,043,785.67		4,217,848.83	
572 SERVICE AND SUPPORT							
2 CASH FUNDS	35,367,475.62	35,367,475.62	1,782,008.26	27,777,731.45	78.5%	1,677,595.04	5,912,149.13
PROGRAM TOTAL	35,367,475.62	35,367,475.62	1,782,008.26	27,777,731.45	78.5%	1,677,595.04	5,912,149.13
574 HIGHWAY MAINTENANCE							
2 CASH FUNDS	190,481,643.62	190,481,643.62	10,799,417.21	127,813,437.73	67.1%	49,095,840.63	13,572,365.26
PROGRAM TOTAL	190,481,643.62	190,481,643.62	10,799,417.21	127,813,437.73	67.1%	49,095,840.63	13,572,365.26

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
596 STATE-OWNED AIRCRAFT							
2 CASH FUNDS	384,981.98	384,981.98	2,683.32	123,184.53	32.0%	0.00	261,797.45
PROGRAM TOTAL	384,981.98	384,981.98	2,683.32	123,184.53	32.0%	0.00	261,797.45
901 FACILITY IMPROVEMENTS							
2 CASH FUNDS	26,348,346.20	26,348,346.20	459,490.18	5,688,314.35	21.6%	298,994.49	20,361,037.36
PROGRAM TOTAL	26,348,346.20	26,348,346.20	459,490.18	5,688,314.35	21.6%	298,994.49	20,361,037.36

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	100,000.00	100,000.00	0.00	25,770.43	25.8%	0.00	74,229.57
2 CASH FUNDS	1,185,493,433.41	1,185,493,433.41	59,829,806.28	838,494,956.46	70.7%	56,654,278.72	290,344,198.23
BUDGETED TOTAL	1,185,593,433.41	1,185,593,433.41	59,829,806.28	838,520,726.89	70.7%	56,654,278.72	290,418,427.80
6 TRUST FUNDS	0.00		14.00	557.27		0.00	
UNBUDGETED TOTAL	0.00		14.00	557.27		0.00	
AGENCY TOTAL	1,185,593,433.41		59,829,820.28	838,521,284.16		56,654,278.72	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	5,902,924.99	5,902,924.99	596,630.78	4,492,777.59	76.1%	8,704.81	1,401,442.59
2 CASH FUNDS	12,200.00	12,200.00	665.65	4,317.59	35.4%	0.00	7,882.41
BUDGETED PROGRAM TOTAL	5,915,124.99	5,915,124.99	597,296.43	4,497,095.18	76.0%	8,704.81	1,409,325.00
6 TRUST FUNDS	0.00		107,925.45	797,071.36		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		107,925.45	797,071.36		0.00	
PROGRAM TOTAL	5,915,124.99		705,221.88	5,294,166.54		8,704.81	
037 VETERAN CEMETERY SYSTEM							
2 CASH FUNDS	286,424.62	286,424.62	36,740.58	222,386.98	77.6%	0.00	64,037.64
PROGRAM TOTAL	286,424.62		36,740.58	222,386.98		0.00	
510 STATE SERVICE OFFICE							
1 GENERAL FUND	812,182.38	812,182.38	61,689.90	590,417.43	72.7%	1,432.80	220,332.15
PROGRAM TOTAL	812,182.38	812,182.38	61,689.90	590,417.43	72.7%	1,432.80	220,332.15
511 VETERANS' AFFAIRS							
1 GENERAL FUND	140,208.36	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	2,296,099.81	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	727,705.08	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,164,013.25	0.00	0.00	0.00	0.0	0.00	0.00
519 CENTRAL NE VETS HOME							
1 GENERAL FUND	10,758,479.75	10,758,479.75	524,553.81-	8,360,268.63	77.7%	18,245.07	2,379,966.05
2 CASH FUNDS	5,768,348.14	5,768,348.14	417,644.17	3,759,332.19	65.2%	13,911.27	1,995,104.68
4 FEDERAL FUNDS	9,401,535.46	9,401,535.46	2,685,468.99	8,330,310.93	88.6%	52,710.13	1,018,514.40
PROGRAM TOTAL	25,928,363.35	25,928,363.35	2,578,559.35	20,449,911.75	78.9%	84,866.47	5,393,585.13
520 NORFOLK VETS HOME							
1 GENERAL FUND	5,865,429.53	5,865,429.53	464,992.01	4,683,940.38	79.9%	12,248.60	1,169,240.55
2 CASH FUNDS	3,929,610.40	3,929,610.40	381,102.66	3,700,024.48	94.2%	5,917.02	223,668.90
4 FEDERAL FUNDS	7,068,846.32	7,068,846.32	544,302.22	4,798,410.09	67.9%	126,637.54	2,143,798.69
PROGRAM TOTAL	16,863,886.25	16,863,886.25	1,390,396.89	13,182,374.95	78.2%	144,803.16	3,536,708.14

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
521 WESTERN NEBRASKA VETS HOME							
1 GENERAL FUND	4,469,226.41	4,469,226.41	290,222.72	3,095,473.79	69.3%	61,887.35	1,311,865.27
2 CASH FUNDS	2,614,323.82	2,614,323.82	232,219.57	2,209,995.72	84.5%	10,776.91	393,551.19
4 FEDERAL FUNDS	3,589,516.21	3,589,516.21	275,328.62	2,380,830.79	66.3%	28,694.13	1,179,991.29
PROGRAM TOTAL	10,673,066.44	10,673,066.44	797,770.91	7,686,300.30	72.0%	101,358.39	2,885,407.75
522 EASTERN NEBRASKA VETS HOME							
1 GENERAL FUND	5,082,309.65	5,082,309.65	463,924.46	3,680,341.00	72.4%	128,510.53	1,273,458.12
2 CASH FUNDS	2,854,873.13	2,854,873.13	268,373.89	1,985,849.49	69.6%	29,490.21	839,533.43
4 FEDERAL FUNDS	6,739,513.14	6,739,513.14	494,888.35	5,358,498.20	79.5%	162,432.61	1,218,582.33
PROGRAM TOTAL	14,676,695.92	14,676,695.92	1,227,186.70	11,024,688.69	75.1%	320,433.35	3,331,573.88
558 DPI TRUST FUNDS							
6 TRUST FUNDS	0.00		22,115.99	247,330.88		13,683.88	
PROGRAM TOTAL	0.00		22,115.99	247,330.88		13,683.88	
904 CENTRAL NE VETERANS CONST PROJ							
38 NCCF	1,183,474.45	1,183,474.45	0.00	0.00	0.0	0.00	1,183,474.45
4 FEDERAL FUNDS	8,945,050.62	8,945,050.62	0.00	259.70	0.	0.00	8,944,790.92
PROGRAM TOTAL	10,128,525.07	10,128,525.07	0.00	259.70	0.	0.00	10,128,265.37
936 ENVH ADDITION							
38 NCCF	2,724,484.11	2,724,484.11	54,282.69	104,527.55	3.8%	2,308,433.14	311,523.42
4 FEDERAL FUNDS	6,144,000.00	6,144,000.00	74,563.09	143,305.02	2.3%	5,586,243.28	414,451.70
PROGRAM TOTAL	8,868,484.11	8,868,484.11	128,845.78	247,832.57	2.8%	7,894,676.42	725,975.12
938 GI VETERANS CEMETERY							
2 CASH FUNDS	179,739.75	179,739.75	0.00	44,642.50	24.8%	13,595.75	121,501.50
32B CONSTRUCTION PROJ	750,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	929,739.75	179,739.75	0.00	44,642.50	4.8%	13,595.75	121,501.50

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	33,030,761.07	32,890,552.71	1,352,906.06	24,903,218.82	75.4%	231,029.16	7,756,304.73
2 CASH FUNDS	17,941,619.67	15,645,519.86	1,336,746.52	11,926,548.95	66.5%	73,691.16	3,645,279.75
32B CONSTRUCTION PROJ	750,000.00	0.00	0.00	0.00	0.0	0.00	0.00
38 NCCF	3,907,958.56	3,907,958.56	54,282.69	104,527.55	2.7%	2,308,433.14	1,494,997.87
4 FEDERAL FUNDS	42,616,166.83	41,888,461.75	4,074,551.27	21,011,614.73	49.3%	5,956,717.69	14,920,129.33
BUDGETED TOTAL	98,246,506.13	94,332,492.88	6,818,486.54	57,945,910.05	59.0%	8,569,871.15	27,816,711.68
6 TRUST FUNDS	0.00		130,041.44	1,044,402.24		13,683.88	
UNBUDGETED TOTAL	0.00		130,041.44	1,044,402.24		13,683.88	
AGENCY TOTAL	98,246,506.13		6,948,527.98	58,990,312.29		8,583,555.03	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	3,030,348.31	3,030,348.31	184,341.28	1,369,085.25	45.2%	0.00	1,661,263.06
2 CASH FUNDS	50,000.00	50,000.00	0.00	0.00	0.0	0.00	50,000.00
PROGRAM TOTAL	3,080,348.31	3,080,348.31	184,341.28	1,369,085.25	44.4%	0.00	1,711,263.06
306 WATER WELL DECOMMISSIONING							
2 CASH FUNDS	192,566.23	192,566.23	0.00	41,200.09	21.4%	0.00	151,366.14
PROGRAM TOTAL	192,566.23	192,566.23	0.00	41,200.09	21.4%	0.00	151,366.14
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	2,441,317.38	2,441,317.38	0.00	10,255.81	.4%	0.00	2,431,061.57
2 CASH FUNDS	287,362.85	287,362.85	224,412.26	231,734.70	80.6%	0.00	55,628.15
PROGRAM TOTAL	2,728,680.23	2,728,680.23	224,412.26	241,990.51	8.9%	0.00	2,486,689.72
309 NAT RESOURCES WATER QUALITY							
2 CASH FUNDS	2,067,500.00	2,067,500.00	0.00	1,150,000.00	55.6%	0.00	917,500.00
PROGRAM TOTAL	2,067,500.00	2,067,500.00	0.00	1,150,000.00	55.6%	0.00	917,500.00
313 WATER SUSTAINABILITY FUND							
2 CASH FUNDS	51,568,726.45	51,568,726.45	1,249,613.47	4,223,698.24	8.2%	0.00	47,345,028.21
PROGRAM TOTAL	51,568,726.45	51,568,726.45	1,249,613.47	4,223,698.24	8.2%	0.00	47,345,028.21
314 CRITICAL INFRASTRUCTURE FAC.							
2 CASH FUNDS	1,024,905.05	1,024,905.05	0.00	278,036.90	27.1%	0.00	746,868.15
4 FEDERAL FUNDS	23,100,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	24,124,905.05	1,024,905.05	0.00	278,036.90	1.2%	0.00	746,868.15
319 WATER PROJECTS							
4 FEDERAL FUNDS	20,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	20,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
334 SOIL AND WATER CONSERVATION							
1 GENERAL FUND	16,107,632.07	16,107,632.07	964,657.84	8,726,693.32	54.2%	1,388.45	7,379,550.30
2 CASH FUNDS	37,533,945.12	37,533,945.12	234,780.07	5,141,267.45	13.7%	0.00	32,392,677.67
4 FEDERAL FUNDS	931,153.31	931,153.31	4,726.35-	882,157.99	94.7%	0.00	48,995.32
PROGRAM TOTAL	54,572,730.50	54,572,730.50	1,194,711.56	14,750,118.76	27.0%	1,388.45	39,821,223.29

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	21,579,297.76	21,579,297.76	1,148,999.12	10,106,034.38	46.8%	1,388.45	11,471,874.93
2 CASH FUNDS	92,725,005.70	92,725,005.70	1,708,805.80	11,065,937.38	11.9%	0.00	81,659,068.32
4 FEDERAL FUNDS	44,031,153.31	931,153.31	4,726.35-	882,157.99	2.0%	0.00	48,995.32
AGENCY TOTAL	158,335,456.77	115,235,456.77	2,853,078.57	22,054,129.75	13.9%	1,388.45	93,179,938.57

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
197 PUBLIC PROTECTION							
2 CASH FUNDS	2,443,131.40	2,443,131.40	198,118.14	1,657,713.02	67.9%	37,312.20	748,106.18
PROGRAM TOTAL	2,443,131.40	2,443,131.40	198,118.14	1,657,713.02	67.9%	37,312.20	748,106.18

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	2,443,131.40	2,443,131.40	198,118.14	1,657,713.02	67.9%	37,312.20	748,106.18
AGENCY TOTAL	2,443,131.40	2,443,131.40	198,118.14	1,657,713.02	67.9%	37,312.20	748,106.18

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
191 GOV EMERGENCY PRG - COVID-19							
2 CASH FUNDS	61,182,112.76	11,202,191.92	4,068,204.42	8,270,396.34	13.5%	0.00	2,931,795.58
4 FEDERAL FUNDS	239,822,130.17	229,822,130.17	2,518,618.07	132,655,809.99	55.3%	9,162,561.90	88,003,758.28
PROGRAM TOTAL	301,004,242.93	241,024,322.09	6,586,822.49	140,926,206.33	46.8%	9,162,561.90	90,935,553.86
192 GOVERNOR'S EMERGENCY AID							
1 GENERAL FUND	68,369,318.94	68,369,318.94	816,969.68	5,599,168.92	8.2%	111,731.15	62,658,418.87
2 CASH FUNDS	899,202.51	899,202.51	0.00	0.00	0.0	0.00	899,202.51
4 FEDERAL FUNDS	137,636,946.69	137,636,946.69	10,062,479.21	97,341,802.06	70.7%	0.00	40,295,144.63
PROGRAM TOTAL	206,905,468.14	206,905,468.14	10,879,448.89	102,940,970.98	49.8%	111,731.15	103,852,766.01
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	3,556,594.30	3,556,594.30	128,420.33	2,293,218.02	64.5%	220,087.27	1,043,289.01
2 CASH FUNDS	487,181.18	487,181.18	28,888.40	179,217.23	36.8%	62,515.62	245,448.33
4 FEDERAL FUNDS	28,306,691.11	28,306,691.11	2,634,888.36	23,814,214.70	84.1%	2,125,096.37	2,367,380.04
PROGRAM TOTAL	32,350,466.59	32,350,466.59	2,792,197.09	26,286,649.95	81.3%	2,407,699.26	3,656,117.38
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	1,348,588.11	1,348,588.11	76,897.51	908,143.05	67.3%	21,969.41	418,475.65
2 CASH FUNDS	617,458.22	617,458.22	27,949.90	262,385.87	42.5%	17,828.36	337,243.99
4 FEDERAL FUNDS	15,935,516.07	15,935,516.07	920,831.61	7,731,336.40	48.5%	57,035.94	8,147,143.73
PROGRAM TOTAL	17,901,562.40	17,901,562.40	1,025,679.02	8,901,865.32	49.7%	96,833.71	8,902,863.37
548 TUITION ASSISTANCE							
1 GENERAL FUND	870,168.00	870,168.00	265,339.50	488,960.00	56.2%	0.00	381,208.00
PROGRAM TOTAL	870,168.00	870,168.00	265,339.50	488,960.00	56.2%	0.00	381,208.00
913 1766 READINESS CTR REMODEL							
38 NCCF	628,317.50	628,317.50	0.00	110,790.32	17.6%	0.00	517,527.18
4 FEDERAL FUNDS	628,317.55	628,317.55	0.00	110,790.32	17.6%	0.00	517,527.23
PROGRAM TOTAL	1,256,635.05	1,256,635.05	0.00	221,580.64	17.6%	0.00	1,035,054.41

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
914 PENTERMAN READINESS CTR ADD							
38 NCCF	103,257.55	103,257.55	0.00	60,591.51	58.7%	10,146.38	32,519.66
4 FEDERAL FUNDS	309,772.95	309,772.95	0.00	186,900.42	60.3%	30,439.12	92,433.41
PROGRAM TOTAL	413,030.50	413,030.50	0.00	247,491.93	59.9%	40,585.50	124,953.07
925 FEDERAL CONSTRUCTION PROJECTS							
4 FEDERAL FUNDS	59,439,779.36	47,473,299.36	3,307,993.25	19,562,406.95	32.9%	9,180.00	27,901,712.41
PROGRAM TOTAL	59,439,779.36	47,473,299.36	3,307,993.25	19,562,406.95	32.9%	9,180.00	27,901,712.41
927 UNMC-GLOBAL CTR ADV LEARNING							
1 GENERAL FUND	891,000.00	891,000.00	0.00	0.00	0.0	0.00	891,000.00
4 FEDERAL FUNDS	2,182,000.00	2,182,000.00	0.00	0.00	0.0	0.00	2,182,000.00
PROGRAM TOTAL	3,073,000.00	3,073,000.00	0.00	0.00	0.0	0.00	3,073,000.00
990 BELLEVUE READINESS CENTER							
4 FEDERAL FUNDS	30,124,100.00	30,124,100.00	0.00	0.00	0.0	0.00	30,124,100.00
PROGRAM TOTAL	30,124,100.00	30,124,100.00	0.00	0.00	0.0	0.00	30,124,100.00
992 SW READINESS CTR BACKUP GEN							
1 GENERAL FUND	915,000.00	915,000.00	6,675.03	46,975.11	5.1%	6,187.50	861,837.39
4 FEDERAL FUNDS	915,000.00	915,000.00	741.67	34,291.51	3.7%	6,187.50	874,520.99
PROGRAM TOTAL	1,830,000.00	1,830,000.00	7,416.70	81,266.62	4.4%	12,375.00	1,736,358.38

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	75,950,669.35	75,950,669.35	1,294,302.05	9,336,465.10	12.3%	359,975.33	66,254,228.92
2 CASH FUNDS	63,185,954.67	13,206,033.83	4,125,042.72	8,711,999.44	13.8%	80,343.98	4,413,690.41
38 NCCF	731,575.05	731,575.05	0.00	171,381.83	23.4%	10,146.38	550,046.84
4 FEDERAL FUNDS	515,300,253.90	493,333,773.90	19,445,552.17	281,437,552.35	54.6%	11,390,500.83	200,505,720.72
AGENCY TOTAL	655,168,452.97	583,222,052.13	24,864,896.94	299,657,398.72	45.7%	11,840,966.52	271,723,686.89

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		60,548.20	978,920.73		0.00	
PROGRAM TOTAL	0.00		60,548.20	978,920.73		0.00	
529 LAND SURVEYS							
1 GENERAL FUND	438,282.89	438,282.89	32,277.57	335,932.49	76.6%	0.00	102,350.40
2 CASH FUNDS	25,281.08	25,281.08	1,641.54	16,676.99	66.0%	0.00	8,604.09
PROGRAM TOTAL	463,563.97	463,563.97	33,919.11	352,609.48	76.1%	0.00	110,954.49
554 DISPUTED SURVEY SETTLEMENTS							
2 CASH FUNDS	20,483.00	20,483.00	0.00	78.95	.4%	0.00	20,404.05
PROGRAM TOTAL	20,483.00	20,483.00	0.00	78.95	.4%	0.00	20,404.05
582 SCHOOL LAND TRUST							
2 CASH FUNDS	27,081,838.37	27,081,838.37	6,187,518.47	15,053,731.19	55.6%	0.00	12,028,107.18
BUDGETED PROGRAM TOTAL	27,081,838.37	27,081,838.37	6,187,518.47	15,053,731.19	55.6%	0.00	12,028,107.18
6 TRUST FUNDS	0.00		0.00	955.25		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	955.25		0.00	
PROGRAM TOTAL	27,081,838.37		6,187,518.47	15,054,686.44		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	438,282.89	438,282.89	32,277.57	335,932.49	76.6%	0.00	102,350.40
2 CASH FUNDS	27,127,602.45	27,127,602.45	6,189,160.01	15,070,487.13	55.6%	0.00	12,057,115.32
BUDGETED TOTAL	27,565,885.34	27,565,885.34	6,221,437.58	15,406,419.62	55.9%	0.00	12,159,465.72
6 TRUST FUNDS	0.00		60,548.20	979,875.98		0.00	
UNBUDGETED TOTAL	0.00		60,548.20	979,875.98		0.00	
AGENCY TOTAL	27,565,885.34		6,281,985.78	16,386,295.60		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
162 ENVIRONMENTAL TRUST							
2 CASH FUNDS	53,621,373.86	53,621,373.86	867,509.20	11,318,766.43	21.1%	0.00	42,302,607.43
PROGRAM TOTAL	53,621,373.86	53,621,373.86	867,509.20	11,318,766.43	21.1%	0.00	42,302,607.43
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	8,529,647.04	8,529,647.04	1,530,762.04	5,713,237.92	67.0%	1,020,048.47	1,796,360.65
4 FEDERAL FUNDS	4,220,637.27	4,220,637.27	462,505.65	2,980,364.36	70.6%	12,750.00	1,227,522.91
PROGRAM TOTAL	12,750,284.31	12,750,284.31	1,993,267.69	8,693,602.28	68.2%	1,032,798.47	3,023,883.56
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	2,202,388.36	2,202,388.36	137,344.95	1,613,938.78	73.3%	87,266.87	501,182.71
2 CASH FUNDS	34,774,779.32	34,774,779.32	2,008,544.12	20,852,311.50	60.0%	1,814,817.22	12,107,650.60
4 FEDERAL FUNDS	4,711,255.87	4,711,255.87	283,022.78	2,796,829.12	59.4%	32,530.10	1,881,896.65
PROGRAM TOTAL	41,688,423.55	41,688,423.55	2,428,911.85	25,263,079.40	60.6%	1,934,614.19	14,490,729.96
337 ADMINISTRATION							
1 GENERAL FUND	977,519.22	977,519.22	55,565.31	735,662.99	75.3%	7,521.46	234,334.77
2 CASH FUNDS	5,706,234.87	5,706,234.87	428,026.40	3,784,041.55	66.3%	4,414.71	1,917,778.61
PROGRAM TOTAL	6,683,754.09	6,683,754.09	483,591.71	4,519,704.54	67.6%	11,936.17	2,152,113.38
338 NIOBRARA COUNCIL							
1 GENERAL FUND	50,000.00	50,000.00	0.00	35,764.29	71.5%	0.00	14,235.71
2 CASH FUNDS	4,175.50	4,175.50	0.00	0.00	0.0	0.00	4,175.50
4 FEDERAL FUNDS	125,000.00	125,000.00	0.00	89,257.70	71.4%	0.00	35,742.30
PROGRAM TOTAL	179,175.50	179,175.50	0.00	125,021.99	69.8%	0.00	54,153.51
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	7,139,898.95	7,139,898.95	767,841.78	6,838,698.65	95.8%	0.00	301,200.30
2 CASH FUNDS	27,582,001.52	27,582,001.52	1,350,851.57	18,221,095.15	66.1%	1,265,290.80	8,095,615.57
4 FEDERAL FUNDS	51,509.88	51,509.88	0.00	10,703.28	20.8%	0.00	40,806.60
PROGRAM TOTAL	34,773,410.35	34,773,410.35	2,118,693.35	25,070,497.08	72.1%	1,265,290.80	8,437,622.47

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	512,985.08	512,985.08	48,222.52	389,040.12	75.8%	13,016.95	110,928.01
2 CASH FUNDS	1,355,620.08	1,355,620.08	72,672.79	797,638.35	58.8%	69,435.08	488,546.65
4 FEDERAL FUNDS	112,876.22	112,876.22	4,402.87	75,826.85	67.2%	0.00	37,049.37
PROGRAM TOTAL	1,981,481.38	1,981,481.38	125,298.18	1,262,505.32	63.7%	82,452.03	636,524.03
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	1,673,082.44	1,673,082.44	324,857.85	1,323,594.16	79.1%	32,516.80	316,971.48
2 CASH FUNDS	1,849,452.38	1,849,452.38	117,477.01	671,689.65	36.3%	27,871.40	1,149,891.33
PROGRAM TOTAL	3,522,534.82	3,522,534.82	442,334.86	1,995,283.81	56.6%	60,388.20	1,466,862.81
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	798,464.14	798,464.14	42,101.14	662,931.20	83.0%	0.00	135,532.94
PROGRAM TOTAL	798,464.14	798,464.14	42,101.14	662,931.20	83.0%	0.00	135,532.94
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	17,364.75	17,364.75	1,335.75	13,357.50	76.9%	0.00	4,007.25
2 CASH FUNDS	344,536.34	344,536.34	25,565.34	255,653.40	74.2%	0.00	88,882.94
PROGRAM TOTAL	361,901.09	361,901.09	26,901.09	269,010.90	74.3%	0.00	92,890.19
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	3,224,299.00	3,224,299.00	16,727.63	890,652.29	27.6%	63,905.40	2,269,741.31
4 FEDERAL FUNDS	717,668.76	717,668.76	0.00	108,291.82	15.1%	191,716.19	417,660.75
PROGRAM TOTAL	3,941,967.76	3,941,967.76	16,727.63	998,944.11	25.3%	255,621.59	2,687,402.06
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	14,020,611.48	14,020,611.48	1,757,881.50	6,842,745.57	48.8%	831,228.76	6,346,637.15
4 FEDERAL FUNDS	423,602.59	423,602.59	228,895.00	276,116.00	65.2%	125,000.00	22,486.59
PROGRAM TOTAL	14,444,214.07	14,444,214.07	1,986,776.50	7,118,861.57	49.3%	956,228.76	6,369,123.74

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
902 TRAIL DEVELOPMENT ASSISTANCE							
4 FEDERAL FUNDS	1,996,342.52	1,996,342.52	0.00	497,188.42	24.9%	0.00	1,499,154.10
PROGRAM TOTAL	1,996,342.52	1,996,342.52	0.00	497,188.42	24.9%	0.00	1,499,154.10
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	1,244,992.72	1,244,992.72	0.00	1,169,435.17	93.9%	0.00	75,557.55
PROGRAM TOTAL	1,244,992.72	1,244,992.72	0.00	1,169,435.17	93.9%	0.00	75,557.55
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	3,366,629.60	3,366,629.60	0.00	266,327.21	7.9%	58,459.65	3,041,842.74
4 FEDERAL FUNDS	165,097.38	165,097.38	0.00	0.00	0.0	0.00	165,097.38
PROGRAM TOTAL	3,531,726.98	3,531,726.98	0.00	266,327.21	7.5%	58,459.65	3,206,940.12
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	216,144.56	216,144.56	0.00	0.00	0.0	0.00	216,144.56
4 FEDERAL FUNDS	300,040.05	300,040.05	0.00	124.16	0.	15,000.00	284,915.89
PROGRAM TOTAL	516,184.61	516,184.61	0.00	124.16	0.	15,000.00	501,060.45
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	78,647.75	78,647.75	0.00	0.00	0.0	0.00	78,647.75
4 FEDERAL FUNDS	31,019.00	31,019.00	0.00	0.00	0.0	0.00	31,019.00
PROGRAM TOTAL	109,666.75	109,666.75	0.00	0.00	0.0	0.00	109,666.75
966 STATE RECREATIONAL TRAILS							
2 CASH FUNDS	201,099.16	201,099.16	0.00	0.00	0.0	0.00	201,099.16
4 FEDERAL FUNDS	2,269,481.99	2,269,481.99	771,713.48	1,627,111.08	71.7%	0.00	642,370.91
PROGRAM TOTAL	2,470,581.15	2,470,581.15	771,713.48	1,627,111.08	65.9%	0.00	843,470.07
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	2,739,970.21	2,739,970.21	4,152.31	26,675.87	1.0%	0.00	2,713,294.34
4 FEDERAL FUNDS	157,663.00	157,663.00	0.00	0.00	0.0	0.00	157,663.00
PROGRAM TOTAL	2,897,633.21	2,897,633.21	4,152.31	26,675.87	.9%	0.00	2,870,957.34

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
968 STATE HISTORICAL AREAS							
2 CASH FUNDS	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
PROGRAM TOTAL	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
969 STATE RECREATION AREAS							
2 CASH FUNDS	5,400,450.68	5,400,450.68	315.00	19,193.67	.4%	0.00	5,381,257.01
4 FEDERAL FUNDS	158,558.64	158,558.64	0.00	2,836.75	1.8%	0.00	155,721.89
PROGRAM TOTAL	5,559,009.32	5,559,009.32	315.00	22,030.42	.4%	0.00	5,536,978.90
971 SPECIAL USE AREAS							
2 CASH FUNDS	665,634.32	665,634.32	2,744.86	33,551.07	5.0%	41,700.35	590,382.90
4 FEDERAL FUNDS	136,722.34	136,722.34	0.00	0.00	0.0	0.00	136,722.34
PROGRAM TOTAL	802,356.66	802,356.66	2,744.86	33,551.07	4.2%	41,700.35	727,105.24
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	977,986.21	977,986.21	935.98	46,725.13	4.8%	0.00	931,261.08
PROGRAM TOTAL	977,986.21	977,986.21	935.98	46,725.13	4.8%	0.00	931,261.08
973 FISH PRODUCTION							
2 CASH FUNDS	2,896,813.74	2,896,813.74	0.00	0.00	0.0	0.00	2,896,813.74
4 FEDERAL FUNDS	40,060.21	40,060.21	0.00	0.00	0.0	0.00	40,060.21
PROGRAM TOTAL	2,936,873.95	2,936,873.95	0.00	0.00	0.0	0.00	2,936,873.95
975 EMERGENCY REPAIRS-PARKS							
2 CASH FUNDS	1,685,293.03	1,685,293.03	18,273.50	255,474.37	15.2%	0.00	1,429,818.66
4 FEDERAL FUNDS	5,525,466.59	5,525,466.59	8,266.48	502,938.14	9.1%	0.00	5,022,528.45
PROGRAM TOTAL	7,210,759.62	7,210,759.62	26,539.98	758,412.51	10.5%	0.00	6,452,347.11
976 EMERGENCY REPAIRS- WILDLIFE							
2 CASH FUNDS	621,202.57	621,202.57	11,664.00	71,943.11	11.6%	1,854.30	547,405.16
4 FEDERAL FUNDS	2,055,299.07	2,055,299.07	0.00	471,029.64	22.9%	16,688.70	1,567,580.73
PROGRAM TOTAL	2,676,501.64	2,676,501.64	11,664.00	542,972.75	20.3%	18,543.00	2,114,985.89

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
977 NONGAME/ENDANGERED							
2 CASH FUNDS	383,563.80	383,563.80	0.00	0.00	0.0	0.00	383,563.80
PROGRAM TOTAL	383,563.80	383,563.80	0.00	0.00	0.0	0.00	383,563.80
979 COWBOY TRAIL EMER REPAIRS							
1 GENERAL FUND	187,000.00	187,000.00	0.00	0.00	0.0	0.00	187,000.00
2 CASH FUNDS	439,533.48	439,533.48	0.00	3,732.83	.8%	0.00	435,800.65
4 FEDERAL FUNDS	248,369.14	248,369.14	0.00	0.00	0.0	0.00	248,369.14
PROGRAM TOTAL	874,902.62	874,902.62	0.00	3,732.83	.4%	0.00	871,169.79
981 AQUATIC HABITAT-IMPROVE							
2 CASH FUNDS	14,914,171.27	14,914,171.27	415,919.71	2,181,373.36	14.6%	0.00	12,732,797.91
4 FEDERAL FUNDS	249,467.62	249,467.62	0.00	0.00	0.0	0.00	249,467.62
PROGRAM TOTAL	15,163,638.89	15,163,638.89	415,919.71	2,181,373.36	14.4%	0.00	12,982,265.53
987 NEBRASKA OUTDOOR VENTURE PARKS							
2 CASH FUNDS	16,505,485.15	16,505,485.15	1,980.00	992,472.04	6.0%	3,887.00	15,509,126.11
4 FEDERAL FUNDS	1,254,441.06	1,254,441.06	0.00	0.00	0.0	0.00	1,254,441.06
PROGRAM TOTAL	17,759,926.21	17,759,926.21	1,980.00	992,472.04	5.6%	3,887.00	16,763,567.17

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	12,760,238.80	12,760,238.80	1,335,168.16	10,950,056.49	85.8%	140,322.08	1,669,860.23
2 CASH FUNDS	203,098,821.06	203,098,821.06	8,674,104.10	73,908,231.67	36.4%	5,202,913.14	123,987,676.25
4 FEDERAL FUNDS	26,195,571.92	26,195,571.92	1,758,806.26	10,608,052.49	40.5%	393,684.99	15,193,834.44
AGENCY TOTAL	242,054,631.78	242,054,631.78	11,768,078.52	95,466,340.65	39.4%	5,736,920.21	140,851,370.92

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 034 NE LIBRARY COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
252 LIBRARY AND INFORMATION SERV.							
1 GENERAL FUND	2,895,229.76	2,895,229.76	218,782.92	2,255,656.97	77.9%	36,677.70	602,895.09
2 CASH FUNDS	45,734.00	45,734.00	3,207.89	9,835.97	21.5%	0.00	35,898.03
4 FEDERAL FUNDS	1,900,926.11	1,900,926.11	65,585.35	832,096.10	43.8%	2,751.92	1,066,078.09
BUDGETED PROGRAM TOTAL	4,841,889.87	4,841,889.87	287,576.16	3,097,589.04	64.0%	39,429.62	1,704,871.21
6 TRUST FUNDS	0.00		0.00	1,800.49		6,075.00	
PROGRAM TOTAL	4,841,889.87		287,576.16	3,099,389.53		45,504.62	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,326,004.00	1,326,004.00	140,072.41	726,422.94	54.8%	0.00	599,581.06
4 FEDERAL FUNDS	3,811,841.15	3,811,841.15	120,667.85	2,736,610.49	71.8%	0.00	1,075,230.66
PROGRAM TOTAL	5,137,845.15		260,740.26	3,463,033.43		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 034 NE LIBRARY COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	4,221,233.76	4,221,233.76	358,855.33	2,982,079.91	70.6%	36,677.70	1,202,476.15
2 CASH FUNDS	45,734.00	45,734.00	3,207.89	9,835.97	21.5%	0.00	35,898.03
4 FEDERAL FUNDS	5,712,767.26	5,712,767.26	186,253.20	3,568,706.59	62.5%	2,751.92	2,141,308.75
BUDGETED TOTAL	9,979,735.02	9,979,735.02	548,316.42	6,560,622.47	65.7%	39,429.62	3,379,682.93
6 TRUST FUNDS	0.00		0.00	1,800.49		6,075.00	
UNBUDGETED TOTAL	0.00		0.00	1,800.49		6,075.00	
AGENCY TOTAL	9,979,735.02		548,316.42	6,562,422.96		45,504.62	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
073 LICENSING & REGULATION							
1 GENERAL FUND	6,029,154.61	6,029,154.61	97,615.55	1,223,673.65	20.3%	3,620.00-	4,809,100.96
2 CASH FUNDS	71,128.21	71,128.21	16.90	12,983.99	18.3%	0.00	58,144.22
PROGRAM TOTAL	6,100,282.82		97,632.45	1,236,657.64		3,620.00-	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	6,029,154.61	6,029,154.61	97,615.55	1,223,673.65	20.3%	3,620.00-	4,809,100.96
2 CASH FUNDS	71,128.21	71,128.21	16.90	12,983.99	18.3%	0.00	58,144.22
AGENCY TOTAL	6,100,282.82	6,100,282.82	97,632.45	1,236,657.64	20.3%	3,620.00-	4,867,245.18

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
074 ENF OF STDS-HORSERACING							
1 GENERAL FUND	324.79	324.79	0.00	0.00	0.0	0.00	324.79
2 CASH FUNDS	652,540.19	652,540.19	68,089.05	418,574.49	64.1%	4,094.00	229,871.70
PROGRAM TOTAL	652,864.98	652,864.98	68,089.05	418,574.49	64.1%	4,094.00	230,196.49
081 NE RACETRACK GAMING ACT							
1 GENERAL FUND	475,000.00	475,000.00	31,594.29	244,706.22	51.5%	0.00	230,293.78
2 CASH FUNDS	3,554,174.00	3,554,174.00	0.00	0.00	0.0	0.00	3,554,174.00
PROGRAM TOTAL	4,029,174.00	4,029,174.00	31,594.29	244,706.22	6.1%	0.00	3,784,467.78

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	475,324.79	475,324.79	31,594.29	244,706.22	51.5%	0.00	230,618.57
2 CASH FUNDS	4,206,714.19	4,206,714.19	68,089.05	418,574.49	10.0%	4,094.00	3,784,045.70
AGENCY TOTAL	4,682,038.98	4,682,038.98	99,683.34	663,280.71	14.2%	4,094.00	4,014,664.27

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
526 WC JUDGES SALARIES							
2 CASH FUNDS	1,476,626.00	1,476,626.00	120,670.18	1,186,760.57	80.4%	0.00	289,865.43
PROGRAM TOTAL	1,476,626.00	1,476,626.00	120,670.18	1,186,760.57	80.4%	0.00	289,865.43
530 WC COURT ADMINISTRATION							
2 CASH FUNDS	5,171,863.53	5,171,863.53	347,054.11	3,587,774.86	69.4%	6,952.82	1,577,135.85
4 FEDERAL FUNDS	47,255.67	47,255.67	3,772.58	34,292.34	72.6%	0.00	12,963.33
BUDGETED PROGRAM TOTAL	5,219,119.20	5,219,119.20	350,826.69	3,622,067.20	69.4%	6,952.82	1,590,099.18
6 TRUST FUNDS	0.00		38,438.80	331,418.04		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		38,438.80	331,418.04		0.00	
PROGRAM TOTAL	5,219,119.20		389,265.49	3,953,485.24		6,952.82	
635 RETIRED AND ACTING JUDGES SAL.							
2 CASH FUNDS	55,267.00	55,267.00	0.00	0.00	0.0	0.00	55,267.00
PROGRAM TOTAL	55,267.00	55,267.00	0.00	0.00	0.0	0.00	55,267.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	6,703,756.53	6,703,756.53	467,724.29	4,774,535.43	71.2%	6,952.82	1,922,268.28
4 FEDERAL FUNDS	47,255.67	47,255.67	3,772.58	34,292.34	72.6%	0.00	12,963.33
BUDGETED TOTAL	6,751,012.20	6,751,012.20	471,496.87	4,808,827.77	71.2%	6,952.82	1,935,231.61
6 TRUST FUNDS	0.00		38,438.80	331,418.04		0.00	
UNBUDGETED TOTAL	0.00		38,438.80	331,418.04		0.00	
AGENCY TOTAL	6,751,012.20		509,935.67	5,140,245.81		6,952.82	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26
PROGRAM TOTAL	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26
AGENCY TOTAL	5,793,465.96	5,793,465.96	409,387.48	4,500,564.21	77.7%	21,330.49	1,271,571.26

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
076 ENF OF STDS-AUTO INDUSTRY							
2 CASH FUNDS	850,149.71	850,149.71	63,943.44	666,125.34	78.4%	5,304.00	178,720.37
PROGRAM TOTAL	850,149.71		63,943.44	666,125.34		5,304.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	850,149.71	850,149.71	63,943.44	666,125.34	78.4%	5,304.00	178,720.37
AGENCY TOTAL	850,149.71	850,149.71	63,943.44	666,125.34	78.4%	5,304.00	178,720.37

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
077 ENF OF STDS-REAL ESTATE							
2 CASH FUNDS	1,456,820.04	1,456,820.04	97,205.61	939,596.29	64.5%	66,993.83-	584,217.58
PROGRAM TOTAL	1,456,820.04		97,205.61	939,596.29		66,993.83-	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,456,820.04	1,456,820.04	97,205.61	939,596.29	64.5%	66,993.83-	584,217.58
AGENCY TOTAL	1,456,820.04	1,456,820.04	97,205.61	939,596.29	64.5%	66,993.83-	584,217.58

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
080 ENF OF STDS-BARBERING							
2 CASH FUNDS	181,822.91	181,822.91	10,677.79	112,648.28	62.0%	0.00	69,174.63
PROGRAM TOTAL	181,822.91	181,822.91	10,677.79	112,648.28	62.0%	0.00	69,174.63

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	181,822.91	181,822.91	10,677.79	112,648.28	62.0%	0.00	69,174.63
AGENCY TOTAL	181,822.91	181,822.91	10,677.79	112,648.28	62.0%	0.00	69,174.63

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	20,262,543.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	20,262,543.00	0.00	0.00	0.00	0.0	0.00	0.00
213 NDCS WORKFORCE RECRUIT / DEV							
1 GENERAL FUND	748,465.00	748,465.00	0.00	748,465.00	100.0%	0.00	0.00
PROGRAM TOTAL	748,465.00	748,465.00	0.00	748,465.00	100.0%	0.00	0.00
214 VOCATIONAL AND LIFE SKILLS							
1 GENERAL FUND	6,653,899.80	6,653,899.80	594,060.97	4,815,334.61	72.4%	0.00	1,838,565.19
4 FEDERAL FUNDS	132,921.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	6,786,820.80	6,653,899.80	594,060.97	4,815,334.61	71.0%	0.00	1,838,565.19
260 CORRECTIONAL YOUTH FACILITY							
1 GENERAL FUND	5,500,822.39	5,500,822.39	573,338.55	4,289,899.95	78.0%	123,656.75	1,087,265.69
4 FEDERAL FUNDS	61,056.04	61,056.04	0.00	49,033.25	80.3%	0.00	12,022.79
BUDGETED PROGRAM TOTAL	5,561,878.43	5,561,878.43	573,338.55	4,338,933.20	78.0%	123,656.75	1,099,288.48
6 TRUST FUNDS	0.00		11,262.22	85,057.23		10,113.36	
UNBUDGETED PROGRAM TOTAL	0.00		11,262.22	85,057.23		10,113.36	
PROGRAM TOTAL	5,561,878.43		584,600.77	4,423,990.43		133,770.11	
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	25,458,128.04	26,458,128.04	2,528,835.01	19,342,740.20	76.0%	362,722.19	6,752,665.65
BUDGETED PROGRAM TOTAL	25,458,128.04	26,458,128.04	2,528,835.01	19,342,740.20	76.0%	362,722.19	6,752,665.65
6 TRUST FUNDS	0.00		58,750.91	926,799.60		112,851.80	
UNBUDGETED PROGRAM TOTAL	0.00		58,750.91	926,799.60		112,851.80	
PROGRAM TOTAL	25,458,128.04		2,587,585.92	20,269,539.80		475,573.99	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
368 CCC-LINCOLN							
1 GENERAL FUND	9,783,255.34	10,783,255.34	988,448.46	7,448,374.52	76.1%	157,446.69	3,177,434.13
BUDGETED PROGRAM TOTAL	9,783,255.34	10,783,255.34	988,448.46	7,448,374.52	76.1%	157,446.69	3,177,434.13
6 TRUST FUNDS	0.00		15,211.20	149,285.92		22,254.76	
UNBUDGETED PROGRAM TOTAL	0.00		15,211.20	149,285.92		22,254.76	
PROGRAM TOTAL	9,783,255.34		1,003,659.66	7,597,660.44		179,701.45	
369 CCC-OMAHA							
1 GENERAL FUND	3,539,520.28	4,039,520.28	305,449.77	2,519,788.03	71.2%	112,763.50	1,406,968.75
PROGRAM TOTAL	3,539,520.28		305,449.77	2,519,788.03		112,763.50	
370 CENTRAL OFFICE							
1 GENERAL FUND	82,091,468.24	78,518,285.24	6,154,902.03	71,211,769.54	86.7%	1,320,294.94	5,986,220.76
2 CASH FUNDS	3,090,232.56	3,090,232.56	490,686.35	1,089,509.84	35.3%	23,151.50	1,977,571.22
4 FEDERAL FUNDS	1,743,501.70	1,743,501.70	61,675.19	392,256.36	22.5%	136,895.16	1,214,350.18
BUDGETED PROGRAM TOTAL	86,925,202.50	83,352,019.50	6,583,913.19	72,693,535.74	83.6%	1,480,341.60	9,178,142.16
6 TRUST FUNDS	0.00		2,280,283.07	22,107,159.28		236,851.96	
UNBUDGETED PROGRAM TOTAL	0.00		2,280,283.07	22,107,159.28		236,851.96	
PROGRAM TOTAL	86,925,202.50		8,864,196.26	94,800,695.02		1,717,193.56	
372 STATE PENITENTIARY							
1 GENERAL FUND	35,540,613.24	35,540,613.24	3,646,631.05	27,082,900.79	76.2%	506,419.85	7,951,292.60
BUDGETED PROGRAM TOTAL	35,540,613.24	35,540,613.24	3,646,631.05	27,082,900.79	76.2%	506,419.85	7,951,292.60
6 TRUST FUNDS	0.00		218,141.79	1,443,706.94		386,340.86	
UNBUDGETED PROGRAM TOTAL	0.00		218,141.79	1,443,706.94		386,340.86	
PROGRAM TOTAL	35,540,613.24		3,864,772.84	28,526,607.73		892,760.71	
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	11,442,514.83	11,442,514.83	1,140,229.95	9,102,596.90	79.6%	122,302.25	2,217,615.68
BUDGETED PROGRAM TOTAL	11,442,514.83	11,442,514.83	1,140,229.95	9,102,596.90	79.6%	122,302.25	2,217,615.68
6 TRUST FUNDS	0.00		35,824.17	391,961.57		34,462.28	
UNBUDGETED PROGRAM TOTAL	0.00		35,824.17	391,961.57		34,462.28	
PROGRAM TOTAL	11,442,514.83		1,176,054.12	9,494,558.47		156,764.53	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
375 DIAG & EVAL CENTER							
1 GENERAL FUND	11,644,410.56	12,644,410.56	1,125,418.43	8,726,506.93	74.9%	88,857.45	3,829,046.18
PROGRAM TOTAL	11,644,410.56		1,125,418.43	8,726,506.93		88,857.45	
376 LINCOLN CORRECTIONAL CTR							
1 GENERAL FUND	19,127,819.40	19,127,819.40	1,969,645.00	13,657,767.46	71.4%	335,816.30	5,134,235.64
BUDGETED PROGRAM TOTAL	19,127,819.40	19,127,819.40	1,969,645.00	13,657,767.46	71.4%	335,816.30	5,134,235.64
6 TRUST FUNDS	0.00		145,607.47	899,010.42		109,113.83	
UNBUDGETED PROGRAM TOTAL	0.00		145,607.47	899,010.42		109,113.83	
PROGRAM TOTAL	19,127,819.40		2,115,252.47	14,556,777.88		444,930.13	
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	22,790,670.50	22,790,670.50	2,406,133.34	17,390,915.09	76.3%	426,566.97	4,973,188.44
BUDGETED PROGRAM TOTAL	22,790,670.50	22,790,670.50	2,406,133.34	17,390,915.09	76.3%	426,566.97	4,973,188.44
6 TRUST FUNDS	0.00		262,819.62	848,895.94		244,608.67	
UNBUDGETED PROGRAM TOTAL	0.00		262,819.62	848,895.94		244,608.67	
PROGRAM TOTAL	22,790,670.50		2,668,952.96	18,239,811.03		671,175.64	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	7,605,689.04	7,605,689.04	642,964.68	5,104,078.18	67.1%	108,567.03	2,393,043.83
BUDGETED PROGRAM TOTAL	7,605,689.04	7,605,689.04	642,964.68	5,104,078.18	67.1%	108,567.03	2,393,043.83
6 TRUST FUNDS	0.00		9,994.94	190,024.91		18,228.46	
UNBUDGETED PROGRAM TOTAL	0.00		9,994.94	190,024.91		18,228.46	
PROGRAM TOTAL	7,605,689.04		652,959.62	5,294,103.09		126,795.49	
390 FEDERAL SURPLUS PROPERTY							
5 REVOLVING FUNDS	1,593,272.90	1,593,272.90	97,708.33	814,245.76	51.1%	21,151.42	757,875.72
PROGRAM TOTAL	1,593,272.90	1,593,272.90	97,708.33	814,245.76	51.1%	21,151.42	757,875.72
495 CENTRAL WAREHOUSE							
5 REVOLVING FUNDS	4,593,905.60	4,593,905.60	219,440.66	1,646,416.98	35.8%	8,206.15	2,939,282.47
PROGRAM TOTAL	4,593,905.60	4,593,905.60	219,440.66	1,646,416.98	35.8%	8,206.15	2,939,282.47

STATE OF NEBRASKA
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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
563 CORRECTIONAL INDUSTRIES							
5 REVOLVING FUNDS	19,673,309.51	16,673,309.51	3,052,177.21	14,716,630.46	74.8%	1,175,915.84	780,763.21
PROGRAM TOTAL	19,673,309.51	16,673,309.51	3,052,177.21	14,716,630.46	74.8%	1,175,915.84	780,763.21
725 BUILDING DEPRECIATION							
1 GENERAL FUND	71,915.00	71,915.00	3,551.40	35,514.00	49.4%	0.00	36,401.00
PROGRAM TOTAL	71,915.00	71,915.00	3,551.40	35,514.00	49.4%	0.00	36,401.00
905 CORR. FAC. SITE SELECT - PLAN							
38 NCCF	15,767,000.00	15,767,000.00	1,642,586.30	4,233,648.80	26.9%	0.00	11,533,351.20
PROGRAM TOTAL	15,767,000.00	15,767,000.00	1,642,586.30	4,233,648.80	26.9%	0.00	11,533,351.20
906 RTC HIGH SECURITY EXPANSION							
38 NCCF	33,784,157.39	33,784,157.39	636,995.62	14,105,436.73	41.8%	113,142.68	19,565,577.98
PROGRAM TOTAL	33,784,157.39	33,784,157.39	636,995.62	14,105,436.73	41.8%	113,142.68	19,565,577.98
913 SECURITY SYSTEM UPGRADE							
1 GENERAL FUND	1,250,161.89	1,250,161.89	0.00	0.00	0.0	0.00	1,250,161.89
38 NCCF	1,809,030.48	1,809,030.48	5,825.00	397,076.39	21.9%	0.00	1,411,954.09
PROGRAM TOTAL	3,059,192.37	3,059,192.37	5,825.00	397,076.39	13.0%	0.00	2,662,115.98
914 INFRASTRUCTURE AND MAINTENANCE							
1 GENERAL FUND	2,000,000.00	2,000,000.00	1,030.62	62,068.43	3.1%	0.00	1,937,931.57
38 NCCF	2,132,070.07	2,132,070.07	22,747.61	1,026,328.35	48.1%	1,041.71	1,104,700.01
PROGRAM TOTAL	4,132,070.07	4,132,070.07	23,778.23	1,088,396.78	26.3%	1,041.71	3,042,631.58
921 TSCI BAY ADDITION							
5 REVOLVING FUNDS	1,028,574.92	1,028,574.92	0.00	325,883.29	31.7%	0.00	702,691.63
PROGRAM TOTAL	1,028,574.92	1,028,574.92	0.00	325,883.29	31.7%	0.00	702,691.63

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
927 COMM. CORRECTIONS RENOVATION							
38 NCCF	541,554.44	541,554.44	0.00	61,446.15	11.3%	0.00	480,108.29
PROGRAM TOTAL	541,554.44	541,554.44	0.00	61,446.15	11.3%	0.00	480,108.29
928 RECEPTION AND TREATMENT CENTER							
38 NCCF	48,205,620.27	48,205,620.27	657,788.23	11,574,302.57	24.0%	997,338.30	35,633,979.40
PROGRAM TOTAL	48,205,620.27	48,205,620.27	657,788.23	11,574,302.57	24.0%	997,338.30	35,633,979.40
929 NSP DORMITORY							
38 NCCF	678,542.51	678,542.51	11,565.20	479,350.11	70.6%	0.00	199,192.40
PROGRAM TOTAL	678,542.51	678,542.51	11,565.20	479,350.11	70.6%	0.00	199,192.40

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Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	245,249,353.55	245,176,170.55	22,080,639.26	191,538,719.63	78.1%	3,665,413.92	49,972,037.00
2 CASH FUNDS	3,090,232.56	3,090,232.56	490,686.35	1,089,509.84	35.3%	23,151.50	1,977,571.22
38 NCCF	102,917,975.16	102,917,975.16	2,977,507.96	31,877,589.10	31.0%	1,111,522.69	69,928,863.37
4 FEDERAL FUNDS	22,200,021.74	1,804,557.74	61,675.19-	441,289.61	2.0%	136,895.16	1,226,372.97
5 REVOLVING FUNDS	26,889,062.93	23,889,062.93	3,369,326.20	17,503,176.49	65.1%	1,205,273.41	5,180,613.03
BUDGETED TOTAL	400,346,645.94	376,877,998.94	28,856,484.58	242,450,284.67	60.6%	6,142,256.68	128,285,457.59
6 TRUST FUNDS	0.00		3,037,895.39	27,041,901.81		1,174,825.98	
UNBUDGETED TOTAL	0.00		3,037,895.39	27,041,901.81		1,174,825.98	
AGENCY TOTAL	400,346,645.94		31,894,379.97	269,492,186.48		7,317,082.66	

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DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
533 NETWORK OPERATIONS							
1 GENERAL FUND	10,386,014.34	10,386,014.34	705,855.00	7,706,912.68	74.2%	406,903.43	2,272,198.23
2 CASH FUNDS	324,238.46	324,238.46	0.00	14,032.46	4.3%	0.00	310,206.00
PROGRAM TOTAL	10,710,252.80		705,855.00	7,720,945.14		406,903.43	
566 PUBLIC RADIO							
1 GENERAL FUND	507,426.54	507,426.54	29,779.04	353,625.88	69.7%	6,375.19	147,425.47
2 CASH FUNDS	27,549.00	27,549.00	0.00	0.00	0.0	0.00	27,549.00
BUDGETED PROGRAM TOTAL	534,975.54	534,975.54	29,779.04	353,625.88	66.1%	6,375.19	174,974.47
6 TRUST FUNDS	0.00		22,119.03	245,116.52		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		22,119.03	245,116.52		0.00	
PROGRAM TOTAL	534,975.54		51,898.07	598,742.40		6,375.19	
908 TOWER LIGHTING PROJECT							
1 GENERAL FUND	229,942.87	229,942.87	0.00	48,200.00	21.0%	0.00	181,742.87
38 NCCF	140,000.00	140,000.00	0.00	110,500.00	78.9%	0.00	29,500.00
PROGRAM TOTAL	369,942.87	369,942.87	0.00	158,700.00	42.9%	0.00	211,242.87
928 RADIO TRANSMISSION EQUIP REPLC							
1 GENERAL FUND	385,000.00	385,000.00	0.00	364,547.17	94.7%	0.00	20,452.83
38 NCCF	6,829.80	6,829.80	0.00	0.00	0.0	0.00	6,829.80
PROGRAM TOTAL	391,829.80	391,829.80	0.00	364,547.17	93.0%	0.00	27,282.63

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Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	11,508,383.75	11,508,383.75	735,634.04	8,473,285.73	73.6%	413,278.62	2,621,819.40
2 CASH FUNDS	351,787.46	351,787.46	0.00	14,032.46	4.0%	0.00	337,755.00
38 NCCF	146,829.80	146,829.80	0.00	110,500.00	75.3%	0.00	36,329.80
BUDGETED TOTAL	12,007,001.01	12,007,001.01	735,634.04	8,597,818.19	71.6%	413,278.62	2,995,904.20
6 TRUST FUNDS	0.00		22,119.03	245,116.52		0.00	
UNBUDGETED TOTAL	0.00		22,119.03	245,116.52		0.00	
AGENCY TOTAL	12,007,001.01		757,753.07	8,842,934.71		413,278.62	

STATE OF NEBRASKA
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ACCOUNTING DIVISION

Agency 048 POST SEC EDUC COMM

Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
640 POSTSECONDARY EDUCATION							
1 GENERAL FUND	1,386,696.34	1,386,696.34	93,152.80	1,106,153.71	79.8%	0.00	280,542.63
2 CASH FUNDS	35,000.00	35,000.00	389.25	16,214.97	46.3%	0.00	18,785.03
PROGRAM TOTAL	1,421,696.34		93,542.05	1,122,368.68		0.00	
690 NEBR OPPORTUNITY GRANT PROGRAM							
1 GENERAL FUND	7,593,430.00	7,593,430.00	846,812.00	6,850,818.02	90.2%	0.00	742,611.98
2 CASH FUNDS	15,354,872.00	15,354,872.00	416,983.00	15,045,027.50	98.0%	0.00	309,844.50
PROGRAM TOTAL	22,948,302.00	22,948,302.00	1,263,795.00	21,895,845.52	95.4%	0.00	1,052,456.48
691 ACCESS COLLEGE EARLY SCH PRG							
1 GENERAL FUND	1,254,465.01	1,254,465.01	150,043.97	755,224.06	60.2%	0.00	499,240.95
PROGRAM TOTAL	1,254,465.01	1,254,465.01	150,043.97	755,224.06	60.2%	0.00	499,240.95
692 COMMUNITY COLLEGE GAP PROGRAM							
2 CASH FUNDS	2,152,073.25	2,152,073.25	205,523.90	977,690.58	45.4%	0.00	1,174,382.67
PROGRAM TOTAL	2,152,073.25	2,152,073.25	205,523.90	977,690.58	45.4%	0.00	1,174,382.67
695 GUARANTY RECOVERY PROGRAM							
2 CASH FUNDS	8,000.00	8,000.00	0.00	0.00	0.0	0.00	8,000.00
PROGRAM TOTAL	8,000.00	8,000.00	0.00	0.00	0.0	0.00	8,000.00
697 COMMUNITY COLLEGES ARPA GRANTS							
4 FEDERAL FUNDS	25,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	25,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	10,234,591.35	10,234,591.35	1,090,008.77	8,712,195.79	85.1%	0.00	1,522,395.56
2 CASH FUNDS	17,549,945.25	17,549,945.25	622,896.15	16,038,933.05	91.4%	0.00	1,511,012.20
4 FEDERAL FUNDS	25,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	52,784,536.60	27,784,536.60	1,712,904.92	24,751,128.84	46.9%	0.00	3,033,407.76

STATE OF NEBRASKA
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 ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES
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 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
048 OFFICE OF SECRETARY							
1 GENERAL FUND	2,507,249.00	2,507,249.00	222,065.23	2,024,013.85	80.7%	0.00	483,235.15
2 CASH FUNDS	594,314.00	594,314.00	0.00	261,177.32	43.9%	0.00	333,136.68
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	3,101,563.00	3,101,563.00	222,065.23	2,285,191.17	73.7%	0.00	816,371.83
6 TRUST FUNDS	0.00		0.00	5,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,000.00		0.00	
PROGRAM TOTAL	3,101,563.00		222,065.23	2,290,191.17		0.00	
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		0.00	916.00		0.00	
PROGRAM TOTAL	0.00		0.00	916.00		0.00	
651 BD ED ENHANCE TRUST							
6 TRUST FUNDS	0.00		0.00	198.00		0.00	
PROGRAM TOTAL	0.00		0.00	198.00		0.00	
903 SYSTEM SPORTS FAC PROJECTS							
2 CASH FUNDS	325,302.26	325,302.26	0.00	224,860.00	69.1%	0.00	100,442.26
PROGRAM TOTAL	325,302.26	325,302.26	0.00	224,860.00	69.1%	0.00	100,442.26
919 NSC-SYS FACILITY FEE-LB605							
1 GENERAL FUND	1,125,000.00	1,125,000.00	0.00	843,750.00	75.0%	0.00	281,250.00
5 REVOLVING FUNDS	1,440,000.00	1,440,000.00	0.00	1,080,000.00	75.0%	0.00	360,000.00
PROGRAM TOTAL	2,565,000.00		0.00	1,923,750.00		0.00	
920 LB 1100-FAC FEE-P & I							
5 REVOLVING FUNDS	3,939,390.32	3,939,390.32	0.00	53,550.00	1.4%	0.00	3,885,840.32
PROGRAM TOTAL	3,939,390.32	3,939,390.32	0.00	53,550.00	1.4%	0.00	3,885,840.32

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Agency 050 NEBRASKA STATE COLLEGES
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
921 SYSTEM ADMIN SOFTWARE							
2 CASH FUNDS	405,120.83	405,120.83	40,131.00	190,390.79	47.0%	0.00	214,730.04
PROGRAM TOTAL	405,120.83	405,120.83	40,131.00	190,390.79	47.0%	0.00	214,730.04

STATE OF NEBRASKA
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Agency 050 NEBRASKA STATE COLLEGES
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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	3,632,249.00	3,632,249.00	222,065.23	2,867,763.85	79.0%	0.00	764,485.15
2 CASH FUNDS	1,324,737.09	1,324,737.09	40,131.00	676,428.11	51.1%	0.00	648,308.98
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	5,379,390.32	5,379,390.32	0.00	1,133,550.00	21.1%	0.00	4,245,840.32
BUDGETED TOTAL	10,336,376.41	10,336,376.41	262,196.23	4,677,741.96	45.3%	0.00	5,658,634.45
6 TRUST FUNDS	0.00		0.00	6,114.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	6,114.00		0.00	
DIVISION TOTAL	10,336,376.41		262,196.23	4,683,855.96		0.00	

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Allotment Status

- INDICATES CREDIT

001 001

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
801 INSTRUCTION							
1 GENERAL FUND	8,841,928.00	8,841,928.00	663,079.72	6,953,913.96	78.6%	0.00	1,888,014.04
2 CASH FUNDS	3,115,814.15	3,815,814.15	196,516.11	1,038,061.59	33.3%	0.00	2,777,752.56
BUDGETED PROGRAM TOTAL	11,957,742.15	12,657,742.15	859,595.83	7,991,975.55	66.8%	0.00	4,665,766.60
6 TRUST FUNDS	0.00		1,573.08	31,714.70		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,573.08	31,714.70		0.00	
PROGRAM TOTAL	11,957,742.15		861,168.91	8,023,690.25		0.00	
802 ORGANIZED RESEARCH							
2 CASH FUNDS	33,700.00	33,700.00	500.00	4,305.53	12.8%	0.00	29,394.47
4 FEDERAL FUNDS	69,500.11	69,500.11	32,148.24	57,225.15	82.3%	0.00	12,274.96
BUDGETED PROGRAM TOTAL	103,200.11	103,200.11	32,648.24	61,530.68	59.6%	0.00	41,669.43
6 TRUST FUNDS	0.00		0.00	3,280.01		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	3,280.01		0.00	
PROGRAM TOTAL	103,200.11		32,648.24	64,810.69		0.00	
803 PUBLIC SERVICE							
2 CASH FUNDS	506,362.46	506,362.46	18,458.20	220,844.13	43.6%	0.00	285,518.33
4 FEDERAL FUNDS	66,132.00	66,132.00	2,201.61	30,672.74	46.4%	0.00	35,459.26
PROGRAM TOTAL	572,494.46	572,494.46	20,659.81	251,516.87	43.9%	0.00	320,977.59
804 ACADEMIC SERVICES							
1 GENERAL FUND	2,800,000.00	2,800,000.00	204,856.58	1,978,563.75	70.7%	0.00	821,436.25
2 CASH FUNDS	1,806,816.62	1,806,816.62	43,994.02	1,228,264.16	68.0%	0.00	578,552.46
PROGRAM TOTAL	4,606,816.62	4,606,816.62	248,850.60	3,206,827.91	69.6%	0.00	1,399,988.71
805 STUDENT SERVICES							
1 GENERAL FUND	3,700,000.00	3,700,000.00	362,898.76	3,475,808.26	93.9%	0.00	224,191.74
2 CASH FUNDS	3,680,494.49	2,980,494.49	213,522.08	2,925,370.29	79.5%	0.00	55,124.20
4 FEDERAL FUNDS	2,736,449.20	2,736,449.20	46,363.32	2,456,207.32	89.8%	0.00	280,241.88
BUDGETED PROGRAM TOTAL	10,116,943.69	9,416,943.69	622,784.16	8,857,385.87	87.6%	0.00	559,557.82
6 TRUST FUNDS	0.00		38,530.35	254,559.41		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		38,530.35	254,559.41		0.00	
PROGRAM TOTAL	10,116,943.69		661,314.51	9,111,945.28		0.00	

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806 ADMINISTRATION							
1 GENERAL FUND	2,400,000.00	2,400,000.00	163,767.93	1,689,186.02	70.4%	0.00	710,813.98
2 CASH FUNDS	3,547,386.87	3,547,386.87	102,679.94	2,613,846.98	73.7%	0.00	933,539.89
4 FEDERAL FUNDS	5,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00
PROGRAM TOTAL	5,952,386.87		266,447.87	4,303,033.00		0.00	
807 PLANT O & M							
1 GENERAL FUND	1,800,000.00	1,800,000.00	158,314.81	1,651,357.49	91.7%	0.00	148,642.51
2 CASH FUNDS	2,809,448.14	2,809,448.14	126,804.59	1,239,070.36	44.1%	0.00	1,570,377.78
5 REVOLVING FUNDS	272,300.00	272,300.00	0.00	42,257.15	15.5%	0.00	230,042.85
PROGRAM TOTAL	4,881,748.14		285,119.40	2,932,685.00		0.00	
808 SCHOLARSHIPS							
1 GENERAL FUND	665,087.00	665,087.00	0.00	632,598.00	95.1%	0.00	32,489.00
2 CASH FUNDS	450,000.00	450,000.00	150.00	430,241.25	95.6%	0.00	19,758.75
4 FEDERAL FUNDS	15,107,648.00	15,107,648.00	154,543.71	10,536,757.19	69.7%	0.00	4,570,890.81
PROGRAM TOTAL	16,222,735.00		154,693.71	11,599,596.44		0.00	
809 INDEPENDENT OPER							
4 FEDERAL FUNDS	1,943,806.18	1,943,806.18	28,022.98	1,178,608.58	60.6%	0.00	765,197.60
5 REVOLVING FUNDS	2,831,773.76	2,831,773.76	195,194.00	1,897,693.84	67.0%	0.00	934,079.92
PROGRAM TOTAL	4,775,579.94	4,775,579.94	223,216.98	3,076,302.42	64.4%	0.00	1,699,277.52
906 CSC-STADIUM / TRACK PROJECT							
2 CASH FUNDS	50,222.48	50,222.48	0.00	36,595.00	72.9%	0.00	13,627.48
PROGRAM TOTAL	50,222.48		0.00	36,595.00		0.00	
931 CSC-MATH & SCIENCE BLDG							
5 REVOLVING FUNDS	400,000.00	400,000.00	0.00	0.00	0.0	0.00	400,000.00
BUDGETED PROGRAM TOTAL	400,000.00	400,000.00	0.00	0.00	0.0	0.00	400,000.00
6 TRUST FUNDS	0.00		28,065.95	737,504.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		28,065.95	737,504.07		0.00	
PROGRAM TOTAL	400,000.00		28,065.95	737,504.07		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
933 CSC-MATH SCIENCE BUILDING							
1 GENERAL FUND	2,216,000.00	2,216,000.00	0.00	1,662,000.00	75.0%	0.00	554,000.00
PROGRAM TOTAL	2,216,000.00		0.00	1,662,000.00		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	22,423,015.00	22,423,015.00	1,552,917.80	18,043,427.48	80.5%	0.00	4,379,587.52
2 CASH FUNDS	16,000,245.21	16,000,245.21	702,624.94	9,736,599.29	60.9%	0.00	6,263,645.92
4 FEDERAL FUNDS	19,928,535.49	19,928,535.49	263,279.86	14,259,470.98	71.6%	0.00	5,669,064.51
5 REVOLVING FUNDS	3,504,073.76	3,504,073.76	195,194.00	1,939,950.99	55.4%	0.00	1,564,122.77
BUDGETED TOTAL	61,855,869.46	61,855,869.46	2,714,016.60	43,979,448.74	71.1%	0.00	17,876,420.72
6 TRUST FUNDS	0.00		68,169.38	1,027,058.19		0.00	
UNBUDGETED TOTAL	0.00		68,169.38	1,027,058.19		0.00	
DIVISION TOTAL	61,855,869.46		2,782,185.98	45,006,506.93		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
821 INSTRUCTION							
1 GENERAL FUND	5,636,085.00	5,636,085.00	537,875.49	5,223,965.75	92.7%	0.00	412,119.25
2 CASH FUNDS	950,925.00	950,925.00	29,946.70	209,751.01	22.1%	0.00	741,173.99
PROGRAM TOTAL	6,587,010.00		567,822.19	5,433,716.76		0.00	
823 PUBLIC SERVICE							
2 CASH FUNDS	31,415.00	31,415.00	1,257.75	4,379.17	13.9%	0.00	27,035.83
PROGRAM TOTAL	31,415.00		1,257.75	4,379.17		0.00	
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,081,039.00	1,081,039.00	116,244.64	735,706.76	68.1%	0.00	345,332.24
2 CASH FUNDS	1,590,009.00	1,590,009.00	75,989.73	1,318,089.28	82.9%	0.00	271,919.72
BUDGETED PROGRAM TOTAL	2,671,048.00	2,671,048.00	192,234.37	2,053,796.04	76.9%	0.00	617,251.96
6 TRUST FUNDS	0.00		13,790.14	510,915.29		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,790.14	510,915.29		0.00	
PROGRAM TOTAL	2,671,048.00		206,024.51	2,564,711.33		0.00	
825 STUDENT SUPPORT							
1 GENERAL FUND	1,456,645.00	1,456,645.00	147,376.34	1,035,625.45	71.1%	0.00	421,019.55
2 CASH FUNDS	2,615,287.00	2,615,287.00	91,138.70	1,875,715.02	71.7%	0.00	739,571.98
4 FEDERAL FUNDS	2,114,671.82	2,114,671.82	37,255.93	1,950,318.47	92.2%	0.00	164,353.35
BUDGETED PROGRAM TOTAL	6,186,603.82	6,186,603.82	275,770.97	4,861,658.94	78.6%	0.00	1,324,944.88
6 TRUST FUNDS	0.00		6,425.79	275,659.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,425.79	275,659.87		0.00	
PROGRAM TOTAL	6,186,603.82		282,196.76	5,137,318.81		0.00	
826 ADMINISTRATION							
1 GENERAL FUND	2,011,023.00	2,011,023.00	223,160.34	1,317,573.00	65.5%	0.00	693,450.00
2 CASH FUNDS	3,939,928.62	3,939,928.62	60,303.06	3,060,404.25	77.7%	0.00	879,524.37
BUDGETED PROGRAM TOTAL	5,950,951.62	5,950,951.62	283,463.40	4,377,977.25	73.6%	0.00	1,572,974.37
6 TRUST FUNDS	0.00		23,936.50	213,148.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		23,936.50	213,148.42		0.00	
PROGRAM TOTAL	5,950,951.62		307,399.90	4,591,125.67		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
827 PLANT O & M							
1 GENERAL FUND	778,004.00	778,004.00	0.00	524,419.34	67.4%	0.00	253,584.66
2 CASH FUNDS	1,062,149.34	1,062,149.34	133,936.24	975,596.17	91.9%	0.00	86,553.17
PROGRAM TOTAL	1,840,153.34		133,936.24	1,500,015.51		0.00	
828 SCHOLARSHIPS							
1 GENERAL FUND	736,873.00	736,873.00	216,275.00	636,400.00	86.4%	0.00	100,473.00
2 CASH FUNDS	667,921.00	667,921.00	10,300.00	275,408.05	41.2%	0.00	392,512.95
4 FEDERAL FUNDS	12,484,611.52	12,484,611.52	66,039.03	9,122,005.29	73.1%	0.00	3,362,606.23
BUDGETED PROGRAM TOTAL	13,889,405.52	13,889,405.52	292,614.03	10,033,813.34	72.2%	0.00	3,855,592.18
6 TRUST FUNDS	0.00		8,317.94	1,239,354.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		8,317.94	1,239,354.07		0.00	
PROGRAM TOTAL	13,889,405.52		300,931.97	11,273,167.41		0.00	
829 INDEPENDENT OPER							
4 FEDERAL FUNDS	2,359,345.25	2,359,345.25	754,693.19	1,224,213.67	51.9%	0.00	1,135,131.58
5 REVOLVING FUNDS	1,724,999.87	1,724,999.87	92,908.83	1,133,180.37	65.7%	0.00	591,819.50
PROGRAM TOTAL	4,084,345.12	4,084,345.12	847,602.02	2,357,394.04	57.7%	0.00	1,726,951.08
904 PSC-THEATRE/EVENT CENTER							
5 REVOLVING FUNDS	73,312.89	73,312.89	0.00	0.00	0.0	0.00	73,312.89
PROGRAM TOTAL	73,312.89		0.00	0.00		0.00	
940 PSC-GEOTHERMAL UTILITES CONV							
1 GENERAL FUND	1,601,248.00	1,601,248.00	199,394.32	336,240.49	21.0%	0.00	1,265,007.51
PROGRAM TOTAL	1,601,248.00	1,601,248.00	199,394.32	336,240.49	21.0%	0.00	1,265,007.51
994 PSC - PLANT CAPITAL PROJECTS							
2 CASH FUNDS	11,478.39	11,478.39	0.00	0.00	0.0	0.00	11,478.39
PROGRAM TOTAL	11,478.39		0.00	0.00		0.00	

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996 PSC-HEALTH & FIT COMPLEX							
5 REVOLVING FUNDS	105,000.00	105,000.00	12,728.00	86,691.64	82.6%	0.00	18,308.36
PROGRAM TOTAL	105,000.00		12,728.00	86,691.64		0.00	
997 PSC-OAK BOWL							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	13,300,917.00	13,300,917.00	1,440,326.13	9,809,930.79	73.8%	0.00	3,490,986.21
2 CASH FUNDS	10,869,113.35	10,869,113.35	402,872.18	7,719,342.95	71.0%	0.00	3,149,770.40
4 FEDERAL FUNDS	16,958,628.59	16,958,628.59	857,988.15	12,296,537.43	72.5%	0.00	4,662,091.16
5 REVOLVING FUNDS	1,903,312.76	1,903,312.76	105,636.83	1,219,872.01	64.1%	0.00	683,440.75
BUDGETED TOTAL	43,031,971.70	43,031,971.70	2,806,823.29	31,045,683.18	72.1%	0.00	11,986,288.52
6 TRUST FUNDS	0.00		52,470.37	2,239,077.65		0.00	
UNBUDGETED TOTAL	0.00		52,470.37	2,239,077.65		0.00	
DIVISION TOTAL	43,031,971.70		2,859,293.66	33,284,760.83		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
831 INSTRUCTION							
1 GENERAL FUND	9,882,193.00	9,882,193.00	1,197,593.56	9,770,532.86	98.9%	0.00	111,660.14
2 CASH FUNDS	9,864,420.83	9,864,420.83	198,219.33	3,879,402.30	39.3%	0.00	5,985,018.53
4 FEDERAL FUNDS	225,000.00	225,000.00	7,460.28	141,607.80	62.9%	0.00	83,392.20
BUDGETED PROGRAM TOTAL	19,971,613.83	19,971,613.83	1,403,273.17	13,791,542.96	69.1%	0.00	6,180,070.87
6 TRUST FUNDS	0.00		0.00	5,828.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,828.74		0.00	
PROGRAM TOTAL	19,971,613.83		1,403,273.17	13,797,371.70		0.00	
832 ORGANIZED RESEARCH							
4 FEDERAL FUNDS	272,635.00	272,635.00	4,270.21	35,362.06	13.0%	0.00	237,272.94
PROGRAM TOTAL	272,635.00	272,635.00	4,270.21	35,362.06	13.0%	0.00	237,272.94
833 PUBLIC SERVICE							
2 CASH FUNDS	380,209.29	380,209.29	2,487.44	164,992.12	43.4%	0.00	215,217.17
PROGRAM TOTAL	380,209.29		2,487.44	164,992.12		0.00	
834 ACADEMIC SUPPORT							
1 GENERAL FUND	2,662,630.00	2,662,630.00	212,830.13	2,244,034.09	84.3%	0.00	418,595.91
2 CASH FUNDS	1,842,010.63	1,842,010.63	56,059.28	983,642.81	53.4%	0.00	858,367.82
PROGRAM TOTAL	4,504,640.63		268,889.41	3,227,676.90		0.00	
835 STUDENT SERVICES							
1 GENERAL FUND	4,633,585.00	4,633,585.00	417,149.91	4,012,358.87	86.6%	0.00	621,226.13
2 CASH FUNDS	2,818,311.53	2,818,311.53	111,149.06	1,686,619.59	59.8%	0.00	1,131,691.94
4 FEDERAL FUNDS	751,336.95	751,336.95	48,051.72	325,600.39	43.3%	0.00	425,736.56
BUDGETED PROGRAM TOTAL	8,203,233.48	8,203,233.48	576,350.69	6,024,578.85	73.4%	0.00	2,178,654.63
6 TRUST FUNDS	0.00		128,980.11	6,004,806.03		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		128,980.11	6,004,806.03		0.00	
PROGRAM TOTAL	8,203,233.48		705,330.80	12,029,384.88		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
836 ADMINISTRATION							
1 GENERAL FUND	5,435,000.00	5,435,000.00	441,484.99	4,323,945.81	79.6%	0.00	1,111,054.19
2 CASH FUNDS	5,717,726.28	5,717,726.28	205,823.23	3,350,239.00	58.6%	0.00	2,367,487.28
4 FEDERAL FUNDS	90,000.00	90,000.00	380.90	380.90	.4%	0.00	89,619.10
BUDGETED PROGRAM TOTAL	11,242,726.28	11,242,726.28	647,689.12	7,674,565.71	68.3%	0.00	3,568,160.57
6 TRUST FUNDS	0.00		63,989.54	688,621.08		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		63,989.54	688,621.08		0.00	
PROGRAM TOTAL	11,242,726.28		711,678.66	8,363,186.79		0.00	
837 PLANT O & M							
1 GENERAL FUND	1,812,950.00	1,812,950.00	147,244.98	1,497,297.72	82.6%	0.00	315,652.28
2 CASH FUNDS	3,823,633.31	3,823,633.31	186,602.19	2,924,367.47	76.5%	0.00	899,265.84
BUDGETED PROGRAM TOTAL	5,636,583.31	5,636,583.31	333,847.17	4,421,665.19	78.4%	0.00	1,214,918.12
6 TRUST FUNDS	0.00		7,211.74	35,830.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		7,211.74	35,830.74		0.00	
PROGRAM TOTAL	5,636,583.31		341,058.91	4,457,495.93		0.00	
838 SCHOLARSHIPS							
1 GENERAL FUND	1,092,527.00	1,092,527.00	458.80	1,092,527.00	100.0%	0.00	0.00
2 CASH FUNDS	1,249,111.00	1,249,111.00	78,124.50	1,075,683.25	86.1%	0.00	173,427.75
4 FEDERAL FUNDS	22,826,734.00	22,826,734.00	137,450.20	21,140,690.80	92.6%	0.00	1,686,043.20
BUDGETED PROGRAM TOTAL	25,168,372.00	25,168,372.00	216,033.50	23,308,901.05	92.6%	0.00	1,859,470.95
6 TRUST FUNDS	0.00		4,000.00	800,640.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,000.00	800,640.00		0.00	
PROGRAM TOTAL	25,168,372.00		220,033.50	24,109,541.05		0.00	
839 INDEPENDENT OPER							
4 FEDERAL FUNDS	5,397,304.03	5,397,304.03	496,681.53	2,747,382.55	50.9%	0.00	2,649,921.48
5 REVOLVING FUNDS	5,458,691.98	5,458,691.98	4,934.25	2,985,621.51	54.7%	0.00	2,473,070.47
PROGRAM TOTAL	10,855,996.01	10,855,996.01	501,615.78	5,733,004.06	52.8%	0.00	5,122,991.95

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004 004

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- INDICATES CREDIT
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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
905 WSC-APPLIED TECHNOLOGY							
2 CASH FUNDS	1,307,160.32	1,307,160.32	20,869.00	1,144,651.11	87.6%	0.00	162,509.21
BUDGETED PROGRAM TOTAL	1,307,160.32	1,307,160.32	20,869.00	1,144,651.11	87.6%	0.00	162,509.21
6 TRUST FUNDS	0.00		0.00	984,835.02		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	984,835.02		0.00	
PROGRAM TOTAL	1,307,160.32		20,869.00	2,129,486.13		0.00	
908 WSC-PETERSON RENOVATION							
2 CASH FUNDS	8,488,662.22	8,488,662.22	45,921.95	1,753,180.29	20.7%	0.00	6,735,481.93
BUDGETED PROGRAM TOTAL	8,488,662.22	8,488,662.22	45,921.95	1,753,180.29	20.7%	0.00	6,735,481.93
6 TRUST FUNDS	0.00		0.00	610,850.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	610,850.00		0.00	
PROGRAM TOTAL	8,488,662.22		45,921.95	2,364,030.29		0.00	
910 WSC-WSC-RICE AUDITORIUM STAGE							
2 CASH FUNDS	685,000.00	685,000.00	0.00	0.00	0.0	0.00	685,000.00
PROGRAM TOTAL	685,000.00		0.00	0.00		0.00	
953 WSC-ATH/REC IMPROVMENTS							
2 CASH FUNDS	1,000,000.00	1,000,000.00	834.85	1,034.85	.1%	0.00	998,965.15
PROGRAM TOTAL	1,000,000.00		834.85	1,034.85		0.00	
954 WSC-MISC RENOVATIONS							
5 REVOLVING FUNDS	247,808.20	247,808.20	9,591.07	216,600.45	87.4%	0.00	31,207.75
PROGRAM TOTAL	247,808.20		9,591.07	216,600.45		0.00	
955 WSC-ATHLETIC FIELD IMPROVEMENT							
2 CASH FUNDS	1,304,970.00	1,304,970.00	0.00	9,630.00	.7%	0.00	1,295,340.00
PROGRAM TOTAL	1,304,970.00		0.00	9,630.00		0.00	

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004 004

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
990 WSC-BRANDENBURG RENOV							
5 REVOLVING FUNDS	900,000.00	900,000.00	0.00	4,450.00	.5%	0.00	895,550.00
PROGRAM TOTAL	900,000.00		0.00	4,450.00		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	25,518,885.00	25,518,885.00	2,416,762.37	22,940,696.35	89.9%	0.00	2,578,188.65
2 CASH FUNDS	38,481,215.41	38,481,215.41	906,090.83	16,973,442.79	44.1%	0.00	21,507,772.62
4 FEDERAL FUNDS	29,563,009.98	29,563,009.98	694,294.84	24,391,024.50	82.5%	0.00	5,171,985.48
5 REVOLVING FUNDS	6,606,500.18	6,606,500.18	14,525.32	3,206,671.96	48.5%	0.00	3,399,828.22
BUDGETED TOTAL	100,169,610.57	100,169,610.57	4,031,673.36	67,511,835.60	67.4%	0.00	32,657,774.97
6 TRUST FUNDS	0.00		204,181.39	9,131,411.61		0.00	
UNBUDGETED TOTAL	0.00		204,181.39	9,131,411.61		0.00	
DIVISION TOTAL	100,169,610.57		4,235,854.75	76,643,247.21		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	64,875,066.00	64,875,066.00	5,632,071.53	53,661,818.47	82.7%	0.00	11,213,247.53
2 CASH FUNDS	66,675,311.06	66,675,311.06	2,051,718.95	35,105,813.14	52.7%	0.00	31,569,497.92
4 FEDERAL FUNDS	66,450,174.06	66,450,174.06	1,815,562.85	50,947,032.91	76.7%	0.00	15,503,141.15
5 REVOLVING FUNDS	17,393,277.02	17,393,277.02	315,356.15	7,500,044.96	43.1%	0.00	9,893,232.06
BUDGETED TOTAL	215,393,828.14	215,393,828.14	9,814,709.48	147,214,709.48	68.3%	0.00	68,179,118.66
6 TRUST FUNDS	0.00		324,821.14	12,403,661.45		0.00	
UNBUDGETED TOTAL	0.00		324,821.14	12,403,661.45		0.00	
AGENCY TOTAL	215,393,828.14		10,139,530.62	159,618,370.93		0.00	

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Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
711 UNIV ST GEN FUND							
1 GENERAL FUND	175,133,436.29	175,133,436.29	24,513,319.00	146,581,440.24	83.7%	0.00	28,551,996.05
2 CASH FUNDS	226,808,091.74	226,808,091.74	7,417,104.32	156,242,184.72	68.9%	0.00	70,565,907.02
5 REVOLVING FUNDS	45,639,616.77	45,639,616.77	5,798,497.30	31,282,689.30	68.5%	0.00	14,356,927.47
PROGRAM TOTAL	447,581,144.80	447,581,144.80	37,728,920.62	334,106,314.26	74.6%	0.00	113,474,830.54
713 NCTA ST GEN FUND							
1 GENERAL FUND	3,629,714.00	3,629,714.00	272,051.85	3,098,228.09	85.4%	0.00	531,485.91
2 CASH FUNDS	1,859,862.00	1,859,862.00	130,363.73	690,050.25	37.1%	0.00	1,169,811.75
5 REVOLVING FUNDS	650,000.00	650,000.00	63,621.53	333,744.31	51.3%	0.00	316,255.69
PROGRAM TOTAL	6,139,576.00	6,139,576.00	466,037.11	4,122,022.65	67.1%	0.00	2,017,553.35
715 IANR ST GEN FUND							
1 GENERAL FUND	101,050,848.93	101,050,848.93	8,654,608.54	85,820,363.60	84.9%	0.00	15,230,485.33
2 CASH FUNDS	41,577,513.15	41,577,513.15	2,930,074.75	23,013,546.23	55.4%	0.00	18,563,966.92
4 FEDERAL FUNDS	489,477.43	489,477.43	0.00	489,477.43	100.0%	0.00	0.00
5 REVOLVING FUNDS	27,912,610.85	27,912,610.85	2,216,626.43	21,999,075.54	78.8%	0.00	5,913,535.31
PROGRAM TOTAL	171,030,450.36	171,030,450.36	13,801,309.72	131,322,462.80	76.8%	0.00	39,707,987.56
716 UNL FED LT CRED							
4 FEDERAL FUNDS	202,879,646.00	202,879,646.00	3,626,939.28	185,655,165.84	91.5%	0.00	17,224,480.16
PROGRAM TOTAL	202,879,646.00	202,879,646.00	3,626,939.28	185,655,165.84	91.5%	0.00	17,224,480.16
717 UNL FED GR CONT							
4 FEDERAL FUNDS	77,365,575.57	77,365,575.57	6,401,005.72	68,069,122.87	88.0%	0.00	9,296,452.70
BUDGETED PROGRAM TOTAL	77,365,575.57	77,365,575.57	6,401,005.72	68,069,122.87	88.0%	0.00	9,296,452.70
6 TRUST FUNDS	0.00		232.33	215.51		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		232.33	215.51		0.00	
PROGRAM TOTAL	77,365,575.57		6,401,238.05	68,069,338.38		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
718 UNL-TRUST-GRTS/CONT/LOANS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		9,151,580.48	144,066,037.34		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		9,151,580.48	144,066,037.34		0.00	
PROGRAM TOTAL	0.00		9,151,580.48	144,066,037.34		0.00	
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	354,633,833.74	354,633,833.74	18,756,782.62	251,480,632.97	70.9%	0.00	103,153,200.77
PROGRAM TOTAL	354,633,833.74	354,633,833.74	18,756,782.62	251,480,632.97	70.9%	0.00	103,153,200.77
781 UNCA ST GEN FUND							
1 GENERAL FUND	68,173,955.75	68,173,955.75	4,175,244.01	52,086,912.88	76.4%	0.00	16,087,042.87
2 CASH FUNDS	15,998,826.00	15,998,826.00	1,028.53-	9,200.23	.1%	0.00	15,989,625.77
4 FEDERAL FUNDS	10,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	28,600,000.00	28,600,000.00	2,234,114.25	15,574,570.62	54.5%	0.00	13,025,429.38
PROGRAM TOTAL	122,772,781.75	112,772,781.75	6,408,329.73	67,670,683.73	55.1%	0.00	45,102,098.02
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	3,494,861.00	3,494,861.00	189,770.51	2,077,732.54	59.5%	0.00	1,417,128.46
PROGRAM TOTAL	3,494,861.00	3,494,861.00	189,770.51	2,077,732.54	59.5%	0.00	1,417,128.46
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		902,908.10	7,325,615.66		0.00	
PROGRAM TOTAL	0.00		902,908.10	7,325,615.66		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	10,100,000.00	10,100,000.00	1,408,617.72	8,438,565.27	83.6%	0.00	1,661,434.73
PROGRAM TOTAL	10,100,000.00	10,100,000.00	1,408,617.72	8,438,565.27	83.6%	0.00	1,661,434.73
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		535,221.94	6,582,986.27		0.00	
PROGRAM TOTAL	0.00		535,221.94	6,582,986.27		0.00	

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902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		44,392.03	517,338.68		0.00	
PROGRAM TOTAL	0.00		44,392.03	517,338.68		0.00	
906 NU FACILITIES RENEWAL							
1 GENERAL FUND	4,102,686.82	4,102,686.82	0.00	1,624,446.00	39.6%	0.00	2,478,240.82
2 CASH FUNDS	5,200,000.00	5,200,000.00	0.00	0.00	0.0	0.00	5,200,000.00
PROGRAM TOTAL	9,302,686.82	9,302,686.82	0.00	1,624,446.00	17.5%	0.00	7,678,240.82
909 UNL-ANIMAL RESEARCH FACILITY							
2 CASH FUNDS	649,570.29	649,570.29	0.00	0.00	0.0	0.00	649,570.29
PROGRAM TOTAL	649,570.29		0.00	0.00		0.00	
910 UNL-HAMILTON HALL RENOVATION							
2 CASH FUNDS	432,882.53	432,882.53	2,000.00	45,648.72	10.5%	0.00	387,233.81
PROGRAM TOTAL	432,882.53		2,000.00	45,648.72		0.00	
911 UNL-CY THOMPSON LEARNING CTR							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		4,488.00	337,230.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,488.00	337,230.87		0.00	
PROGRAM TOTAL	0.00		4,488.00	337,230.87		0.00	
912 UNL-EAST UNION RENOVATION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		43,389.27	246,151.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		43,389.27	246,151.87		0.00	
PROGRAM TOTAL	0.00		43,389.27	246,151.87		0.00	
913 UNL-ENGINEERING COMPLEX							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,015,816.92	30,572,640.11		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,015,816.92	30,572,640.11		0.00	
PROGRAM TOTAL	0.00		1,015,816.92	30,572,640.11		0.00	

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916 UNL-BARKLEY CENTER							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		637,013.16	5,404,809.82		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		637,013.16	5,404,809.82		0.00	
PROGRAM TOTAL	0.00		637,013.16	5,404,809.82		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	4,056,864.99	4,056,864.99	0.00	0.00	0.0	0.00	4,056,864.99
BUDGETED PROGRAM TOTAL	4,056,864.99	4,056,864.99	0.00	0.00	0.0	0.00	4,056,864.99
6 TRUST FUNDS	0.00		10,067.87	538,312.90		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		10,067.87	538,312.90		0.00	
PROGRAM TOTAL	4,056,864.99		10,067.87	538,312.90		0.00	
918 UNL MISC RENOVATION							
2 CASH FUNDS	21,483,198.07	21,483,198.07	132,297.21	4,414,817.35	20.6%	0.00	17,068,380.72
5 REVOLVING FUNDS	7,962,422.60	7,962,422.60	232,446.95	2,410,073.12	30.3%	0.00	5,552,349.48
BUDGETED PROGRAM TOTAL	29,445,620.67	29,445,620.67	364,744.16	6,824,890.47	23.2%	0.00	22,620,730.20
6 TRUST FUNDS	0.00		2,275,708.30	7,204,192.45		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,275,708.30	7,204,192.45		0.00	
PROGRAM TOTAL	29,445,620.67		2,640,452.46	14,029,082.92		0.00	
920 NU-SYS FACILITY FEE-LB605							
1 GENERAL FUND	13,500,000.00	13,500,000.00	0.00	10,125,000.00	75.0%	0.00	3,375,000.00
2 CASH FUNDS	13,500,000.00	13,500,000.00	0.00	10,125,000.00	75.0%	0.00	3,375,000.00
PROGRAM TOTAL	27,000,000.00	27,000,000.00	0.00	20,250,000.00	75.0%	0.00	6,750,000.00
922 UNL-GNOTOBIOTIC MOUSE VIVARIUM							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	14,871.90-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	14,871.90-		0.00	
PROGRAM TOTAL	0.00		0.00	14,871.90-		0.00	

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923 UNL-WESTBROOK MUSIC BLDG							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	174,966.33		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	174,966.33		0.00	
PROGRAM TOTAL	0.00		0.00	174,966.33		0.00	
924 UNL-KIMBAL RECITAL HALL RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,850.00	108,050.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,850.00	108,050.00		0.00	
PROGRAM TOTAL	0.00		2,850.00	108,050.00		0.00	
928 UNL-SCHMID LAW LIBRARY RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		540,409.70	3,115,944.18		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		540,409.70	3,115,944.18		0.00	
PROGRAM TOTAL	0.00		540,409.70	3,115,944.18		0.00	
929 UNL-MORRILL HALL RENOV							
6 TRUST FUNDS	0.00		18,500.00	92,500.00		0.00	
PROGRAM TOTAL	0.00		18,500.00	92,500.00		0.00	
930 NCTA-EDUCATION CENTER							
1 GENERAL FUND	820,000.00	820,000.00	0.00	615,000.00	75.0%	0.00	205,000.00
5 REVOLVING FUNDS	140,321.48	140,321.48	0.00	105,253.14	75.0%	0.00	35,068.34
PROGRAM TOTAL	960,321.48		0.00	720,253.14		0.00	
935 UNL-EMERGING MEDIA ARTS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	1,008.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,008.00		0.00	
PROGRAM TOTAL	0.00		0.00	1,008.00		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
939 UNL-VET DIAGNOSTIC CENTER							
1 GENERAL FUND	191,652.07	191,652.07	0.00	1,482.25	.8%	0.00	190,169.82
PROGRAM TOTAL	191,652.07		0.00	1,482.25		0.00	
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	1,723,240.05	1,723,240.05	0.00	47,651.98	2.8%	0.00	1,675,588.07
BUDGETED PROGRAM TOTAL	1,723,240.05	1,723,240.05	0.00	47,651.98	2.8%	0.00	1,675,588.07
6 TRUST FUNDS	0.00		4,223,360.97	36,807,915.93		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,223,360.97	36,807,915.93		0.00	
PROGRAM TOTAL	1,723,240.05		4,223,360.97	36,855,567.91		0.00	
946 UNL-MABEL LEE							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,147,385.40	14,668,634.60		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,147,385.40	14,668,634.60		0.00	
PROGRAM TOTAL	0.00		2,147,385.40	14,668,634.60		0.00	
963 UNL-LIBRARY DEPOSIT-RETRIEVAL							
2 CASH FUNDS	103,697.00	103,697.00	0.00	11,938.89	11.5%	0.00	91,758.11
PROGRAM TOTAL	103,697.00		0.00	11,938.89		0.00	
976 UNMC-LINCOLN NURSING COLLEGE							
1 GENERAL FUND	4,173,548.96	4,173,548.96	0.00	39,240.63	.9%	0.00	4,134,308.33
PROGRAM TOTAL	4,173,548.96		0.00	39,240.63		0.00	
984 UNL-CBA COLLEGE OF BUS ADMIN							
5 REVOLVING FUNDS	51,659.00	51,659.00	0.00	0.00	0.0	0.00	51,659.00
BUDGETED PROGRAM TOTAL	51,659.00	51,659.00	0.00	0.00	0.0	0.00	51,659.00
6 TRUST FUNDS	0.00		613.53	9,285.20		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		613.53	9,285.20		0.00	
PROGRAM TOTAL	51,659.00		613.53	9,285.20		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	370,775,842.82	370,775,842.82	37,615,223.40	299,992,113.69	80.9%	0.00	70,783,729.13
2 CASH FUNDS	327,613,640.78	327,613,640.78	10,610,811.48	194,552,386.39	59.4%	0.00	133,061,254.39
4 FEDERAL FUNDS	294,229,560.00	284,229,560.00	10,217,715.51	256,291,498.68	87.1%	0.00	27,938,061.32
5 REVOLVING FUNDS	481,470,569.48	481,470,569.48	30,710,706.80	331,672,256.25	68.9%	0.00	149,798,313.23
BUDGETED TOTAL	1,474,089,613.08	1,464,089,613.08	89,154,457.19	1,082,508,255.01	73.4%	0.00	381,581,358.07
6 TRUST FUNDS	0.00		21,553,938.00	257,758,963.82		0.00	
UNBUDGETED TOTAL	0.00		21,553,938.00	257,758,963.82		0.00	
DIVISION TOTAL	1,474,089,613.08		110,708,395.19	1,340,267,218.83		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
738 UNMC-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
751 UNK ST GEN FD							
1 GENERAL FUND	46,447,643.15	46,447,643.15	4,252,997.44	42,798,737.54	92.1%	0.00	3,648,905.61
2 CASH FUNDS	45,993,544.84	45,993,544.84	1,362,341.76	15,366,062.62	33.4%	0.00	30,627,482.22
5 REVOLVING FUNDS	6,745,000.00	6,745,000.00	369,218.07	4,757,744.04	70.5%	0.00	1,987,255.96
PROGRAM TOTAL	99,186,187.99	99,186,187.99	5,984,557.27	62,922,544.20	63.4%	0.00	36,263,643.79
756 UNK FED LT CRED							
4 FEDERAL FUNDS	45,697,305.00	45,697,305.00	369,373.05	39,611,668.74	86.7%	0.00	6,085,636.26
PROGRAM TOTAL	45,697,305.00	45,697,305.00	369,373.05	39,611,668.74	86.7%	0.00	6,085,636.26
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	660,240.00	660,240.00	23,481.76	276,745.38	41.9%	0.00	383,494.62
PROGRAM TOTAL	660,240.00	660,240.00	23,481.76	276,745.38	41.9%	0.00	383,494.62
758 UNK TRUST GRANTS/CONT/LOA							
6 TRUST FUNDS	0.00		573,107.84	14,805,093.28		0.00	
PROGRAM TOTAL	0.00		573,107.84	14,805,093.28		0.00	
759 UNK AUXILIARY							
5 REVOLVING FUNDS	20,754,000.11	20,754,000.11	1,434,977.96	15,940,710.60	76.8%	0.00	4,813,289.51
PROGRAM TOTAL	20,754,000.11	20,754,000.11	1,434,977.96	15,940,710.60	76.8%	0.00	4,813,289.51
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		74,245.70	1,194,300.81		0.00	
PROGRAM TOTAL	0.00		74,245.70	1,194,300.81		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
954 UNK-MISC RENOV							
2 CASH FUNDS	9,513,292.07	9,513,292.07	400,824.27	5,712,819.56	60.1%	0.00	3,800,472.51
5 REVOLVING FUNDS	657,271.98	657,271.98	430,309.50	462,445.75	70.4%	0.00	194,826.23
BUDGETED PROGRAM TOTAL	10,170,564.05	10,170,564.05	831,133.77	6,175,265.31	60.7%	0.00	3,995,298.74
6 TRUST FUNDS	0.00		115,779.10	747,158.22		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		115,779.10	747,158.22		0.00	
PROGRAM TOTAL	10,170,564.05		946,912.87	6,922,423.53		0.00	
975 UNK-OLSEN REPL ECEC							
5 REVOLVING FUNDS	7,437.62	7,437.62	0.00	38.90	.5%	0.00	7,398.72
PROGRAM TOTAL	7,437.62		0.00	38.90		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	46,447,643.15	46,447,643.15	4,252,997.44	42,798,737.54	92.1%	0.00	3,648,905.61
2 CASH FUNDS	55,506,836.91	55,506,836.91	1,763,166.03	21,078,882.18	38.0%	0.00	34,427,954.73
4 FEDERAL FUNDS	46,357,545.00	46,357,545.00	392,854.81	39,888,414.12	86.0%	0.00	6,469,130.88
5 REVOLVING FUNDS	28,163,709.71	28,163,709.71	2,234,505.53	21,160,939.29	75.1%	0.00	7,002,770.42
BUDGETED TOTAL	176,475,734.77	176,475,734.77	8,643,523.81	124,926,973.13	70.8%	0.00	51,548,761.64
6 TRUST FUNDS	0.00		763,132.64	16,746,552.31		0.00	
UNBUDGETED TOTAL	0.00		763,132.64	16,746,552.31		0.00	
DIVISION TOTAL	176,475,734.77		9,406,656.45	141,673,525.44		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
073 LICENSING & REGULATION							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
731 UNMC ST GEN FD							
1 GENERAL FUND	163,929,360.27	163,929,360.27	11,445,597.66	146,757,962.57	89.5%	0.00	17,171,397.70
2 CASH FUNDS	125,168,904.16	125,168,904.16	6,170,855.07	54,335,273.08	43.4%	0.00	70,833,631.08
5 REVOLVING FUNDS	4,000,000.00	4,000,000.00	363,800.68	3,138,304.67	78.5%	0.00	861,695.33
BUDGETED PROGRAM TOTAL	293,098,264.43	293,098,264.43	17,980,253.41	204,231,540.32	69.7%	0.00	88,866,724.11
6 TRUST FUNDS	0.00		297.67	4,227.56		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		297.67	4,227.56		0.00	
PROGRAM TOTAL	293,098,264.43		17,980,551.08	204,235,767.88		0.00	
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	165,708,646.00	165,708,646.00	9,325,221.90	144,049,094.84	86.9%	0.00	21,659,551.16
PROGRAM TOTAL	165,708,646.00		9,325,221.90	144,049,094.84		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	8,700,000.00	8,700,000.00	856,990.77	8,662,965.94	99.6%	0.00	37,034.06
PROGRAM TOTAL	8,700,000.00		856,990.77	8,662,965.94		0.00	
738 UNMC-TRUST-GRTS/CONT/LOAN							
2 CASH FUNDS	500,000.00	500,000.00	23,180.08	247,678.70	49.5%	0.00	252,321.30
BUDGETED PROGRAM TOTAL	500,000.00	500,000.00	23,180.08	247,678.70	49.5%	0.00	252,321.30
6 TRUST FUNDS	0.00		23,523,571.87	218,606,190.28		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		23,523,571.87	218,606,190.28		0.00	
PROGRAM TOTAL	500,000.00		23,546,751.95	218,853,868.98		0.00	
739 UNMC AUXILIARY							
5 REVOLVING FUNDS	123,209,517.97	123,209,517.97	7,792,456.78	99,363,511.94	80.6%	0.00	23,846,006.03
PROGRAM TOTAL	123,209,517.97		7,792,456.78	99,363,511.94		0.00	

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927 UNMC-GLOBAL CTR ADV LEARNING							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	34,977.73		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	34,977.73		0.00	
PROGRAM TOTAL	0.00		0.00	34,977.73		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	4,744,850.42	4,744,850.42	309,175.18-	2,676,631.24	56.4%	0.00	2,068,219.18
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	4,373,035.75	4,373,035.75	38,703.37	1,401,127.19	32.0%	0.00	2,971,908.56
BUDGETED PROGRAM TOTAL	9,128,988.48	9,128,988.48	270,471.81-	4,077,758.43	44.7%	0.00	5,051,230.05
6 TRUST FUNDS	0.00		540,684.34	6,639,731.86		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		540,684.34	6,639,731.86		0.00	
PROGRAM TOTAL	9,128,988.48		270,212.53	10,717,490.29		0.00	
945 UNO-BIOMECHANICS RESEARCH FAC							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		800.00	28,800.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		800.00	28,800.00		0.00	
PROGRAM TOTAL	0.00		800.00	28,800.00		0.00	
951 UNMC-42ND ST. CALM MODS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		6,968.00	46,968.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,968.00	46,968.00		0.00	
PROGRAM TOTAL	0.00		6,968.00	46,968.00		0.00	
955 UNMC-NEXT PROJECT							
5 REVOLVING FUNDS	7,016,864.00	7,016,864.00	573,115.65	573,515.65	8.2%	0.00	6,443,348.35
PROGRAM TOTAL	7,016,864.00		573,115.65	573,515.65		0.00	

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967 UNO-FDR BUILDING							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		52,869.93	3,392,646.18		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		52,869.93	3,392,646.18		0.00	
PROGRAM TOTAL	0.00		52,869.93	3,392,646.18		0.00	
977 UNMC-COLLEGE OF DENTISTRY PROJ							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		86,103.00	93,415.60		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		86,103.00	93,415.60		0.00	
PROGRAM TOTAL	0.00		86,103.00	93,415.60		0.00	
986 UNMC-WITTON HALL PHASE I							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		11,840.00	1,943,818.96		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		11,840.00	1,943,818.96		0.00	
PROGRAM TOTAL	0.00		11,840.00	1,943,818.96		0.00	
996 UNMC-WILLIAMS (OLD PHARMACY)							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		122,613.00-	349,093.36		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		122,613.00-	349,093.36		0.00	
PROGRAM TOTAL	0.00		122,613.00-	349,093.36		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	163,929,360.27	163,929,360.27	11,445,597.66	146,757,962.57	89.5%	0.00	17,171,397.70
2 CASH FUNDS	130,413,754.58	130,413,754.58	5,884,859.97	57,259,583.02	43.9%	0.00	73,154,171.56
4 FEDERAL FUNDS	174,419,748.31	174,419,748.31	10,182,212.67	152,712,060.78	87.6%	0.00	21,707,687.53
5 REVOLVING FUNDS	138,599,417.72	138,599,417.72	8,768,076.48	104,476,459.45	75.4%	0.00	34,122,958.27
BUDGETED TOTAL	607,362,280.88	607,362,280.88	36,280,746.78	461,206,065.82	75.9%	0.00	146,156,215.06
6 TRUST FUNDS	0.00		24,100,521.81	231,139,869.53		0.00	
UNBUDGETED TOTAL	0.00		24,100,521.81	231,139,869.53		0.00	
DIVISION TOTAL	607,362,280.88		60,381,268.59	692,345,935.35		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
791 UNO ST GEN FD							
1 GENERAL FUND	75,550,688.61	75,550,688.61	7,102,675.67	65,283,380.39	86.4%	0.00	10,267,308.22
2 CASH FUNDS	145,832,336.25	145,832,336.25	6,686,757.81	78,937,812.40	54.1%	0.00	66,894,523.85
5 REVOLVING FUNDS	34,904,887.64	34,904,887.64	1,912,628.52	19,185,516.01	55.0%	0.00	15,719,371.63
PROGRAM TOTAL	256,287,912.50	256,287,912.50	15,702,062.00	163,406,708.80	63.8%	0.00	92,881,203.70
796 UNO FED LT CRED							
4 FEDERAL FUNDS	120,560,385.00	121,560,385.00	1,184,680.05	112,445,252.66	93.3%	0.00	9,115,132.34
PROGRAM TOTAL	120,560,385.00	121,560,385.00	1,184,680.05	112,445,252.66	93.3%	0.00	9,115,132.34
797 UNO FED GR CONT							
4 FEDERAL FUNDS	11,139,571.00	10,139,571.00	1,316,617.63	9,936,624.55	89.2%	0.00	202,946.45
PROGRAM TOTAL	11,139,571.00	10,139,571.00	1,316,617.63	9,936,624.55	89.2%	0.00	202,946.45
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		2,099,453.02	34,035,636.89		0.00	
PROGRAM TOTAL	0.00		2,099,453.02	34,035,636.89		0.00	
799 UNO AUXILIARY							
5 REVOLVING FUNDS	43,621,681.99	43,621,681.99	1,317,108.56	29,823,328.28	68.4%	0.00	13,798,353.71
PROGRAM TOTAL	43,621,681.99	43,621,681.99	1,317,108.56	29,823,328.28	68.4%	0.00	13,798,353.71
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		40,265.05	1,569,205.94		0.00	
PROGRAM TOTAL	0.00		40,265.05	1,569,205.94		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		73,000.00	456,733.85		0.00	
PROGRAM TOTAL	0.00		73,000.00	456,733.85		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		748,474.79	8,287,228.63		0.00	
PROGRAM TOTAL	0.00		748,474.79	8,287,228.63		0.00	
945 UNO-BIOMECHANICS RESEARCH FAC							
6 TRUST FUNDS	0.00		0.00	386,726.70		0.00	
PROGRAM TOTAL	0.00		0.00	386,726.70		0.00	
980 UNO-COLL OF BUS ADMIN BLDG							
6 TRUST FUNDS	0.00		30,967.40	2,474,613.47		0.00	
PROGRAM TOTAL	0.00		30,967.40	2,474,613.47		0.00	
981 UNO-COMM ENGAGEMENT CNTR							
6 TRUST FUNDS	0.00		0.00	319,157.50		0.00	
PROGRAM TOTAL	0.00		0.00	319,157.50		0.00	
983 UNO-ARTS & SCIENCES							
2 CASH FUNDS	981.15	981.15	0.00	0.00	0.0	0.00	981.15
BUDGETED PROGRAM TOTAL	981.15	981.15	0.00	0.00	0.0	0.00	981.15
6 TRUST FUNDS	0.00		0.00	59,636.47		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	59,636.47		0.00	
PROGRAM TOTAL	981.15		0.00	59,636.47		0.00	
987 UNO-STRAUSS							
5 REVOLVING FUNDS	133,406.34	133,406.34	0.00	0.00	0.0	0.00	133,406.34
BUDGETED PROGRAM TOTAL	133,406.34	133,406.34	0.00	0.00	0.0	0.00	133,406.34
6 TRUST FUNDS	0.00		41,640.00	661,167.69		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		41,640.00	661,167.69		0.00	
PROGRAM TOTAL	133,406.34		41,640.00	661,167.69		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	9,855,085.38	9,855,085.38	105,951.65	1,325,881.08	13.5%	0.00	8,529,204.30
PROGRAM TOTAL	9,855,085.38	9,855,085.38	105,951.65	1,325,881.08	13.5%	0.00	8,529,204.30
994 MISC RENOVATION							
2 CASH FUNDS	6,689,195.65	6,689,195.65	7,096.58	392,960.30	5.9%	0.00	6,296,235.35
5 REVOLVING FUNDS	4,717,406.10	4,717,406.10	10,438.64	15,518.83	.3%	0.00	4,701,887.27
BUDGETED PROGRAM TOTAL	11,406,601.75	11,406,601.75	17,535.22	408,479.13	3.6%	0.00	10,998,122.62
6 TRUST FUNDS	0.00		64,794.04	1,163,111.90		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		64,794.04	1,163,111.90		0.00	
PROGRAM TOTAL	11,406,601.75		82,329.26	1,571,591.03		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	75,550,688.61	75,550,688.61	7,102,675.67	65,283,380.39	86.4%	0.00	10,267,308.22
2 CASH FUNDS	162,377,598.43	162,377,598.43	6,799,806.04	80,656,653.78	49.7%	0.00	81,720,944.65
4 FEDERAL FUNDS	131,699,956.00	131,699,956.00	2,501,297.68	122,381,877.21	92.9%	0.00	9,318,078.79
5 REVOLVING FUNDS	83,377,382.07	83,377,382.07	3,240,175.72	49,024,363.12	58.8%	0.00	34,353,018.95
BUDGETED TOTAL	453,005,625.11	453,005,625.11	19,643,955.11	317,346,274.50	70.1%	0.00	135,659,350.61
6 TRUST FUNDS	0.00		3,098,594.30	49,413,219.04		0.00	
UNBUDGETED TOTAL	0.00		3,098,594.30	49,413,219.04		0.00	
DIVISION TOTAL	453,005,625.11		22,742,549.41	366,759,493.54		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	656,703,534.85	656,703,534.85	60,416,494.17	554,832,194.19	84.5%	0.00	101,871,340.66
2 CASH FUNDS	675,911,830.70	675,911,830.70	25,058,643.52	353,547,505.37	52.3%	0.00	322,364,325.33
4 FEDERAL FUNDS	646,706,809.31	636,706,809.31	23,294,080.67	571,273,850.79	88.3%	0.00	65,432,958.52
5 REVOLVING FUNDS	731,611,078.98	731,611,078.98	44,953,464.53	506,334,018.11	69.2%	0.00	225,277,060.87
BUDGETED TOTAL	2,710,933,253.84	2,700,933,253.84	153,722,682.89	1,985,987,568.46	73.3%	0.00	714,945,685.38
6 TRUST FUNDS	0.00		49,516,186.75	555,058,604.70		0.00	
UNBUDGETED TOTAL	0.00		49,516,186.75	555,058,604.70		0.00	
AGENCY TOTAL	2,710,933,253.84		203,238,869.64	2,541,046,173.16		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations Expended	<u>Encumbrances</u>	<u>Available Allotment</u>
694 FAIR SUPPORT & IMPROVEMNT							
2 CASH FUNDS	4,883,698.35	3,569,104.79	0.00	3,569,104.79	73.1%	0.00	0.00
PROGRAM TOTAL	4,883,698.35		0.00	3,569,104.79		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	4,883,698.35	3,569,104.79	0.00	3,569,104.79	73.1%	0.00	0.00
AGENCY TOTAL	4,883,698.35	3,569,104.79	0.00	3,569,104.79	73.1%	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
079 APPRAISER LICENSING							
2 CASH FUNDS	420,784.58	420,784.58	22,814.88	275,255.52	65.4%	0.00	145,529.06
PROGRAM TOTAL	420,784.58	420,784.58	22,814.88	275,255.52	65.4%	0.00	145,529.06

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	420,784.58	420,784.58	22,814.88	275,255.52	65.4%	0.00	145,529.06
AGENCY TOTAL	420,784.58	420,784.58	22,814.88	275,255.52	65.4%	0.00	145,529.06

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
043 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	2,584,059.78	2,584,059.78	147,788.52	1,352,748.09	52.3%	170,476.11	1,060,835.58
2 CASH FUNDS	923,548.31	923,548.31	76,075.97	515,872.92	55.9%	31,600.10	376,075.29
PROGRAM TOTAL	3,507,608.09		223,864.49	1,868,621.01		202,076.21	
258 LIBRARY / ARCHIVES DIVISION							
1 GENERAL FUND	912,209.78	912,209.78	41,621.94	662,989.99	72.7%	0.00	249,219.79
2 CASH FUNDS	90,318.38	90,318.38	16,293.83	83,350.79	92.3%	3,117.12	3,850.47
BUDGETED PROGRAM TOTAL	1,002,528.16	1,002,528.16	57,915.77	746,340.78	74.4%	3,117.12	253,070.26
6 TRUST FUNDS	0.00		414.00	414.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		414.00	414.00		0.00	
PROGRAM TOTAL	1,002,528.16		58,329.77	746,754.78		3,117.12	
541 MUSEUM OPERATION							
1 GENERAL FUND	1,009,121.83	1,009,121.83	57,429.57	645,698.65	64.0%	3,144.60	360,278.58
2 CASH FUNDS	124,407.75	124,407.75	87.39	30,702.43	24.7%	0.00	93,705.32
4 FEDERAL FUNDS	84,213.73	84,213.73	3,940.49	41,359.92	49.1%	0.00	42,853.81
BUDGETED PROGRAM TOTAL	1,217,743.31	1,217,743.31	61,457.45	717,761.00	58.9%	3,144.60	496,837.71
6 TRUST FUNDS	0.00		0.00	53,300.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	53,300.00		0.00	
PROGRAM TOTAL	1,217,743.31		61,457.45	771,061.00		3,144.60	
542 BRANCH MUSEUMS							
1 GENERAL FUND	734,265.41	734,265.41	56,599.32	525,491.69	71.6%	.10	208,773.62
PROGRAM TOTAL	734,265.41	734,265.41	56,599.32	525,491.69	71.6%	.10	208,773.62
543 ARCHEOLOGY DIVISION							
1 GENERAL FUND	487,792.76	487,792.76	32,609.07	341,936.91	70.1%	0.00	145,855.85
2 CASH FUNDS	853,978.74	853,978.74	48,020.17	530,159.14	62.1%	0.00	323,819.60
4 FEDERAL FUNDS	23,632.15	23,632.15	640.54	10,855.40	45.9%	0.00	12,776.75
PROGRAM TOTAL	1,365,403.65		81,269.78	882,951.45		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
552 HISTORIC PRESERVATION							
1 GENERAL FUND	322,247.88	322,247.88	0.00	9,359.80	2.9%	0.00	312,888.08
2 CASH FUNDS	111,609.71	111,609.71	2,732.32	58,319.23	52.3%	0.00	53,290.48
4 FEDERAL FUNDS	926,994.97	926,994.97	60,662.38	661,124.85	71.3%	2,834.98	263,035.14
PROGRAM TOTAL	1,360,852.56		63,394.70	728,803.88		2,834.98	
632 HALL OF FAME COMMISSION							
1 GENERAL FUND	2,000.00	2,000.00	7.91	22.61	1.1%	0.00	1,977.39
2 CASH FUNDS	76,000.00	76,000.00	13.57	37,572.35	49.4%	0.00	38,427.65
PROGRAM TOTAL	78,000.00		21.48	37,594.96		0.00	
647 SKELETAL REMAINS PROTECTION							
1 GENERAL FUND	25,944.42	25,944.42	630.66	14,808.84	57.1%	0.00	11,135.58
PROGRAM TOTAL	25,944.42	25,944.42	630.66	14,808.84	57.1%	0.00	11,135.58
648 NE STATE HISTORICAL SOCIETY							
1 GENERAL FUND	193,418.00	193,418.00	0.00	0.00	0.0	0.00	193,418.00
2 CASH FUNDS	16,282.00	16,282.00	0.00	0.00	0.0	0.00	16,282.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	209,700.00	209,700.00	0.00	0.00	0.0	0.00	209,700.00
653 FORD CONSERVATION CENTER							
1 GENERAL FUND	130,973.48	130,973.48	42,790.70	126,884.97	96.9%	1,160.00	2,928.51
2 CASH FUNDS	658,290.09	658,290.09	58,327.45	436,229.81	66.3%	0.00	222,060.28
PROGRAM TOTAL	789,263.57	789,263.57	101,118.15	563,114.78	71.3%	1,160.00	224,988.79
959 CHIMNEY ROCK RENOVATIONS							
2 CASH FUNDS	10,350.00	10,350.00	0.00	10,350.00	100.0%	0.00	0.00
PROGRAM TOTAL	10,350.00	10,350.00	0.00	10,350.00	100.0%	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	6,402,033.34	6,402,033.34	379,477.69	3,679,941.55	57.5%	174,780.81	2,547,310.98
2 CASH FUNDS	2,864,784.98	2,864,784.98	201,550.70	1,702,556.67	59.4%	34,717.22	1,127,511.09
4 FEDERAL FUNDS	1,034,840.85	1,034,840.85	65,243.41	713,340.17	68.9%	2,834.98	318,665.70
BUDGETED TOTAL	10,301,659.17	10,301,659.17	646,271.80	6,095,838.39	59.2%	212,333.01	3,993,487.77
6 TRUST FUNDS	0.00		414.00	53,714.00		0.00	
UNBUDGETED TOTAL	0.00		414.00	53,714.00		0.00	
AGENCY TOTAL	10,301,659.17		646,685.80	6,149,552.39		212,333.01	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
381 NEBRASKA WHEAT BOARD							
2 CASH FUNDS	1,658,284.82	1,658,284.82	37,590.55	515,835.32	31.1%	10,000.00	1,132,449.50
PROGRAM TOTAL	1,658,284.82	1,658,284.82	37,590.55	515,835.32	31.1%	10,000.00	1,132,449.50

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,658,284.82	1,658,284.82	37,590.55	515,835.32	31.1%	10,000.00	1,132,449.50
AGENCY TOTAL	1,658,284.82	1,658,284.82	37,590.55	515,835.32	31.1%	10,000.00	1,132,449.50

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
335 OIL AND GAS CONSERVATION							
1 GENERAL FUND	200,000.00	200,000.00	9,769.70	70,455.60	35.2%	0.00	129,544.40
2 CASH FUNDS	1,204,441.30	1,204,441.30	50,512.74	592,226.40	49.2%	0.00	612,214.90
4 FEDERAL FUNDS	132,493.00	132,493.00	15,503.32	90,537.41	68.3%	6,659.97	35,295.62
BUDGETED PROGRAM TOTAL	1,536,934.30	1,536,934.30	75,785.76	753,219.41	49.0%	6,659.97	777,054.92
6 TRUST FUNDS	0.00		800.00	20,238.01		0.00	
PROGRAM TOTAL	1,536,934.30		76,585.76	773,457.42		6,659.97	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	200,000.00	200,000.00	9,769.70	70,455.60	35.2%	0.00	129,544.40
2 CASH FUNDS	1,204,441.30	1,204,441.30	50,512.74	592,226.40	49.2%	0.00	612,214.90
4 FEDERAL FUNDS	132,493.00	132,493.00	15,503.32	90,537.41	68.3%	6,659.97	35,295.62
BUDGETED TOTAL	1,536,934.30	1,536,934.30	75,785.76	753,219.41	49.0%	6,659.97	777,054.92
6 TRUST FUNDS	0.00		800.00	20,238.01		0.00	
UNBUDGETED TOTAL	0.00		800.00	20,238.01		0.00	
AGENCY TOTAL	1,536,934.30		76,585.76	773,457.42		6,659.97	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
082 ENF OF STDS-ENG & ARCHITECTS							
2 CASH FUNDS	827,714.49	827,714.49	48,356.02	573,026.67	69.2%	0.00	254,687.82
PROGRAM TOTAL	827,714.49		48,356.02	573,026.67		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	827,714.49	827,714.49	48,356.02	573,026.67	69.2%	0.00	254,687.82
AGENCY TOTAL	827,714.49	827,714.49	48,356.02	573,026.67	69.2%	0.00	254,687.82

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
159 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	36,650.18	36,650.18	853.66	25,082.78	68.4%	0.00	11,567.40
PROGRAM TOTAL	36,650.18		853.66	25,082.78		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	36,650.18	36,650.18	853.66	25,082.78	68.4%	0.00	11,567.40
AGENCY TOTAL	36,650.18	36,650.18	853.66	25,082.78	68.4%	0.00	11,567.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
516 NE ETHANOL BOARD							
2 CASH FUNDS	763,608.46	763,608.46	63,187.78	440,285.73	57.7%	0.00	323,322.73
PROGRAM TOTAL	763,608.46	763,608.46	63,187.78	440,285.73	57.7%	0.00	323,322.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	763,608.46	763,608.46	63,187.78	440,285.73	57.7%	0.00	323,322.73
AGENCY TOTAL	763,608.46	763,608.46	63,187.78	440,285.73	57.7%	0.00	323,322.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
114 NE DAIRY IND DEV BOARD							
2 CASH FUNDS	1,640,958.54	1,640,958.54	108,729.34	1,176,976.14	71.7%	0.00	463,982.40
PROGRAM TOTAL	1,640,958.54	1,640,958.54	108,729.34	1,176,976.14	71.7%	0.00	463,982.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,640,958.54	1,640,958.54	108,729.34	1,176,976.14	71.7%	0.00	463,982.40
AGENCY TOTAL	1,640,958.54	1,640,958.54	108,729.34	1,176,976.14	71.7%	0.00	463,982.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
083 ENF OF STDS-LAND SURVEYORS							
2 CASH FUNDS	30,198.12	30,198.12	58.58	17,939.28	59.4%	0.00	12,258.84
PROGRAM TOTAL	30,198.12	30,198.12	58.58	17,939.28	59.4%	0.00	12,258.84

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	30,198.12	30,198.12	58.58	17,939.28	59.4%	0.00	12,258.84
AGENCY TOTAL	30,198.12	30,198.12	58.58	17,939.28	59.4%	0.00	12,258.84

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
084 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	464,193.06	464,193.06	25,515.63	280,516.44	60.4%	0.00	183,676.62
PROGRAM TOTAL	464,193.06		25,515.63	280,516.44		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	464,193.06	464,193.06	25,515.63	280,516.44	60.4%	0.00	183,676.62
AGENCY TOTAL	464,193.06	464,193.06	25,515.63	280,516.44	60.4%	0.00	183,676.62

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
100 PUBLIC PROTECTION							
1 GENERAL FUND	33,113.00	33,113.00	0.00	0.00	0.0	0.00	33,113.00
2 CASH FUNDS	38,565.00	38,565.00	0.00	0.00	0.0	0.00	38,565.00
4 FEDERAL FUNDS	9,621.00	9,621.00	0.00	0.00	0.0	0.00	9,621.00
PROGRAM TOTAL	81,299.00	81,299.00	0.00	0.00	0.0	0.00	81,299.00
189 COMMAND & SUPPORT							
1 GENERAL FUND	22,672,451.33	22,672,451.33	1,372,394.24	17,037,389.11	75.1%	1,528,572.36	4,106,489.86
2 CASH FUNDS	2,672,681.15	2,672,681.15	152,974.20	1,311,231.75	49.1%	980,751.20	380,698.20
PROGRAM TOTAL	25,345,132.48	25,345,132.48	1,525,368.44	18,348,620.86	72.4%	2,509,323.56	4,487,188.06
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	19,013,240.20	19,013,240.20	1,878,403.76	16,713,566.89	87.9%	374,926.78	1,924,746.53
2 CASH FUNDS	6,517,920.93	6,517,920.93	319,193.56	4,105,645.53	63.0%	98,792.24	2,313,483.16
4 FEDERAL FUNDS	11,543,823.24	11,543,823.24	209,871.90	3,803,647.59	32.9%	269,982.99	7,470,192.66
PROGRAM TOTAL	37,074,984.37	37,074,984.37	2,407,469.22	24,622,860.01	66.4%	743,702.01	11,708,422.35
195 ROAD OPERATIONS							
1 GENERAL FUND	31,352,252.86	31,352,252.86	2,143,433.82	24,992,658.23	79.7%	694,052.00	5,665,542.63
2 CASH FUNDS	853,869.84	853,869.84	35,871.46	363,210.69	42.5%	1,106.43	489,552.72
4 FEDERAL FUNDS	433,073.63	433,073.63	50,502.85	297,454.13	68.7%	10,308.76	125,310.74
PROGRAM TOTAL	32,639,196.33	32,639,196.33	2,229,808.13	25,653,323.05	78.6%	705,467.19	6,280,406.09
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	10,809,645.37	10,809,645.37	713,380.28	8,070,026.24	74.7%	223,921.63	2,515,697.50
4 FEDERAL FUNDS	5,570,950.32	5,570,950.32	221,592.14	2,748,298.56	49.3%	163,343.28	2,659,308.48
PROGRAM TOTAL	16,380,595.69	16,380,595.69	934,972.42	10,818,324.80	66.0%	387,264.91	5,175,005.98
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	2,440,539.66	2,440,539.66	43,101.69	495,335.83	20.3%	217,304.30	1,727,899.53
PROGRAM TOTAL	2,440,539.66	2,440,539.66	43,101.69	495,335.83	20.3%	217,304.30	1,727,899.53

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
575 BYRNE GRANTS							
2 CASH FUNDS	2,005.63	2,005.63	0.00	0.00	0.0	0.00	2,005.63
4 FEDERAL FUNDS	379,832.19	379,832.19	4,292.40	7,599.71	2.0%	0.00	372,232.48
PROGRAM TOTAL	381,837.82	381,837.82	4,292.40	7,599.71	2.0%	0.00	374,238.11
630 STATE CAPITOL SECURITY							
1 GENERAL FUND	380,749.89	380,749.89	34,065.32	264,218.93	69.4%	53,693.35	62,837.61
5 REVOLVING FUNDS	1,652,834.01	1,652,834.01	111,517.95	1,134,710.41	68.7%	154,230.86	363,892.74
PROGRAM TOTAL	2,033,583.90	2,033,583.90	145,583.27	1,398,929.34	68.8%	207,924.21	426,730.35
850 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	1,894,824.43	1,894,824.43	144,734.52	1,336,049.96	70.5%	85,404.80	473,369.67
2 CASH FUNDS	5,275,982.15	5,275,982.15	94,844.05	2,408,920.11	45.7%	1,659,419.27	1,207,642.77
PROGRAM TOTAL	7,170,806.58	7,170,806.58	239,578.57	3,744,970.07	52.2%	1,744,824.07	1,681,012.44

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	75,346,631.71	75,346,631.71	5,573,031.66	60,343,883.12	80.1%	2,736,649.29	12,266,099.30
2 CASH FUNDS	28,611,209.73	28,611,209.73	1,359,365.24	16,754,370.15	58.6%	3,181,295.07	8,675,544.51
4 FEDERAL FUNDS	17,937,300.38	17,937,300.38	486,259.29	6,856,999.99	38.2%	443,635.03	10,636,665.36
5 REVOLVING FUNDS	1,652,834.01	1,652,834.01	111,517.95	1,134,710.41	68.7%	154,230.86	363,892.74
AGENCY TOTAL	123,547,975.83	123,547,975.83	7,530,174.14	85,089,963.67	68.9%	6,515,810.25	31,942,201.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
001 001

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
049 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	148,368.00	148,368.00	11,176.58	106,996.56	72.1%	2,676.00	38,695.44
5 REVOLVING FUNDS	4,778,628.91	4,778,628.91	202,694.16	2,357,867.22	49.3%	6,158.65	2,414,603.04
PROGRAM TOTAL	4,926,996.91	4,926,996.91	213,870.74	2,464,863.78	50.0%	8,834.65	2,453,298.48

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
001 001

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	148,368.00	148,368.00	11,176.58	106,996.56	72.1%	2,676.00	38,695.44
5 REVOLVING FUNDS	4,778,628.91	4,778,628.91	202,694.16	2,357,867.22	49.3%	6,158.65	2,414,603.04
DIVISION TOTAL	4,926,996.91	4,926,996.91	213,870.74	2,464,863.78	50.0%	8,834.65	2,453,298.48

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
002 002

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
567 ACCOUNTING DIVISION							
5 REVOLVING FUNDS	7,152,963.14	7,152,963.14	249,584.33	5,308,455.00	74.2%	0.00	1,844,508.14
PROGRAM TOTAL	7,152,963.14		249,584.33	5,308,455.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
002 002

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	7,152,963.14	7,152,963.14	249,584.33	5,308,455.00	74.2%	0.00	1,844,508.14
DIVISION TOTAL	7,152,963.14	7,152,963.14	249,584.33	5,308,455.00	74.2%	0.00	1,844,508.14

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
003 003

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
509 BUDGET DIVISION							
1 GENERAL FUND	2,049,094.43	2,049,094.43	78,981.39	835,974.73	40.8%	0.00	1,213,119.70
PROGRAM TOTAL	2,049,094.43		78,981.39	835,974.73		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
003 003

Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,049,094.43	2,049,094.43	78,981.39	835,974.73	40.8%	0.00	1,213,119.70
DIVISION TOTAL	2,049,094.43	2,049,094.43	78,981.39	835,974.73	40.8%	0.00	1,213,119.70

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Agency 065 ADMINISTRATIVE SERVICES
004 004

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
560 STATE BUILDING DIVISION							
1 GENERAL FUND	285,535.96	285,535.96	10,591.52	196,549.87	68.8%	11,037.63	77,948.46
2 CASH FUNDS	960,659.43	960,659.43	56.59	56,990.54	5.9%	320,946.54	582,722.35
5 REVOLVING FUNDS	49,438,570.67	49,438,570.67	3,440,094.57	34,956,728.23	70.7%	13,241,586.56	1,240,255.88
PROGRAM TOTAL	50,684,766.06		3,450,742.68	35,210,268.64		13,573,570.73	
980 HHS UTILITY IMPRVMENTS-STATEWID							
5 REVOLVING FUNDS	182,813.50	182,813.50	0.00	160,912.79	88.0%	13,694.39	8,206.32
PROGRAM TOTAL	182,813.50	182,813.50	0.00	160,912.79	88.0%	13,694.39	8,206.32
994 EASTERN NE VETS HOME ROOF REPL							
5 REVOLVING FUNDS	900,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	900,000.00	0.00	0.00	0.00	0.0	0.00	0.00

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Agency 065 ADMINISTRATIVE SERVICES
004 004

Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	285,535.96	285,535.96	10,591.52	196,549.87	68.8%	11,037.63	77,948.46
2 CASH FUNDS	960,659.43	960,659.43	56.59	56,990.54	5.9%	320,946.54	582,722.35
5 REVOLVING FUNDS	50,521,384.17	49,621,384.17	3,440,094.57	35,117,641.02	69.5%	13,255,280.95	1,248,462.20
DIVISION TOTAL	51,767,579.56	50,867,579.56	3,450,742.68	35,371,181.43	68.3%	13,587,265.12	1,909,133.01

STATE OF NEBRASKA
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Agency 065 ADMINISTRATIVE SERVICES
005 005

Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
171 MATERIEL DIVISION							
2 CASH FUNDS	98,711.00	98,711.00	0.00	24,574.44	24.9%	0.00	74,136.56
5 REVOLVING FUNDS	18,320,648.28	18,320,648.28	1,045,898.09	12,942,145.16	70.6%	395,706.88	4,982,796.24
PROGRAM TOTAL	18,419,359.28		1,045,898.09	12,966,719.60		395,706.88	

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005 005

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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	98,711.00	98,711.00	0.00	24,574.44	24.9%	0.00	74,136.56
5 REVOLVING FUNDS	18,320,648.28	18,320,648.28	1,045,898.09	12,942,145.16	70.6%	395,706.88	4,982,796.24
DIVISION TOTAL	18,419,359.28	18,419,359.28	1,045,898.09	12,966,719.60	70.4%	395,706.88	5,056,932.80

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Agency 065 ADMINISTRATIVE SERVICES
008 008

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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
605 PERSONNEL DIVISION							
1 GENERAL FUND	1,606,627.42	1,606,627.42	83,706.29	1,286,813.87	80.1%	1,048.00	318,765.55
5 REVOLVING FUNDS	8,946,831.63	8,946,831.63	506,729.45	5,262,104.04	58.8%	0.00	3,684,727.59
PROGRAM TOTAL	10,553,459.05	10,553,459.05	590,435.74	6,548,917.91	62.1%	1,048.00	4,003,493.14
606 BENEFITS ADMINISTRATION							
2 CASH FUNDS	1,686,140.04	1,686,140.04	73,034.83	873,779.88	51.8%	0.00	812,360.16
BUDGETED PROGRAM TOTAL	1,686,140.04	1,686,140.04	73,034.83	873,779.88	51.8%	0.00	812,360.16
6 TRUST FUNDS	0.00		18,369,311.18	188,259,806.21		0.00	
PROGRAM TOTAL	1,686,140.04		18,442,346.01	189,133,586.09		0.00	

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Agency 065 ADMINISTRATIVE SERVICES
008 008

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,606,627.42	1,606,627.42	83,706.29	1,286,813.87	80.1%	1,048.00	318,765.55
2 CASH FUNDS	1,686,140.04	1,686,140.04	73,034.83	873,779.88	51.8%	0.00	812,360.16
5 REVOLVING FUNDS	8,946,831.63	8,946,831.63	506,729.45	5,262,104.04	58.8%	0.00	3,684,727.59
BUDGETED TOTAL	12,239,599.09	12,239,599.09	663,470.57	7,422,697.79	60.6%	1,048.00	4,815,853.30
6 TRUST FUNDS	0.00		18,369,311.18	188,259,806.21		0.00	
UNBUDGETED TOTAL	0.00		18,369,311.18	188,259,806.21		0.00	
DIVISION TOTAL	12,239,599.09		19,032,781.75	195,682,504.00		1,048.00	

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Agency 065 ADMINISTRATIVE SERVICES
009 009

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
608 EMPLOYEE RELATIONS DIVISION							
1 GENERAL FUND	865,960.90	865,960.90	22,880.85	237,849.12	27.5%	0.00	628,111.78
PROGRAM TOTAL	865,960.90	865,960.90	22,880.85	237,849.12	27.5%	0.00	628,111.78

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Agency 065 ADMINISTRATIVE SERVICES
009 009

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	865,960.90	865,960.90	22,880.85	237,849.12	27.5%	0.00	628,111.78
DIVISION TOTAL	865,960.90	865,960.90	22,880.85	237,849.12	27.5%	0.00	628,111.78

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Agency 065 ADMINISTRATIVE SERVICES
010 010

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
180 TRANSPORTATION SERVICES BUREAU							
5 REVOLVING FUNDS	9,441,988.86	9,441,988.86	312,004.08	4,500,453.25	47.7%	30,276.38	4,911,259.23
PROGRAM TOTAL	9,441,988.86	9,441,988.86	312,004.08	4,500,453.25	47.7%	30,276.38	4,911,259.23

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Agency 065 ADMINISTRATIVE SERVICES
010 010

Allotment Status
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- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	9,441,988.86	9,441,988.86	312,004.08	4,500,453.25	47.7%	30,276.38	4,911,259.23
DIVISION TOTAL	9,441,988.86	9,441,988.86	312,004.08	4,500,453.25	47.7%	30,276.38	4,911,259.23

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Agency 065 ADMINISTRATIVE SERVICES
011 011

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
535 RISK MANAGEMENT DIVISION							
5 REVOLVING FUNDS	590,976.69	590,976.69	26,595.34	429,944.34	72.8%	0.00	161,032.35
PROGRAM TOTAL	590,976.69	590,976.69	26,595.34	429,944.34	72.8%	0.00	161,032.35
591 TORT CLAIMS							
1 GENERAL FUND	210,000.00	210,000.00	1,804.50	122,394.10	58.3%	0.00	87,605.90
2 CASH FUNDS	57,343.05	57,343.05	3,572.14	46,648.78	81.4%	0.00	10,694.27
PROGRAM TOTAL	267,343.05	267,343.05	5,376.64	169,042.88	63.2%	0.00	98,300.17
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	1,235,593.18	1,235,593.18	524,333.74	817,380.05	66.2%	0.00	418,213.13
5 REVOLVING FUNDS	150,000.00	150,000.00	0.00	0.00	0.0	0.00	150,000.00
PROGRAM TOTAL	1,385,593.18	1,385,593.18	524,333.74	817,380.05	59.0%	0.00	568,213.13
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	23,596,390.23	23,596,390.23	1,308,337.36	13,361,954.84	56.6%	0.00	10,234,435.39
PROGRAM TOTAL	23,596,390.23	23,596,390.23	1,308,337.36	13,361,954.84	56.6%	0.00	10,234,435.39
594 STATE INSURANCE							
1 GENERAL FUND	1,476.00	1,476.00	1,476.00	1,476.00	100.0%	0.00	0.00
5 REVOLVING FUNDS	9,697,500.11	9,697,500.11	209,997.19	6,385,539.86	65.8%	0.00	3,311,960.25
PROGRAM TOTAL	9,698,976.11	9,698,976.11	211,473.19	6,387,015.86	65.9%	0.00	3,311,960.25

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011 011

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,447,069.18	1,447,069.18	527,614.24	941,250.15	65.0%	0.00	505,819.03
2 CASH FUNDS	57,343.05	57,343.05	3,572.14	46,648.78	81.4%	0.00	10,694.27
5 REVOLVING FUNDS	34,034,867.03	34,034,867.03	1,544,929.89	20,177,439.04	59.3%	0.00	13,857,427.99
DIVISION TOTAL	35,539,279.26	35,539,279.26	2,076,116.27	21,165,337.97	59.6%	0.00	14,373,941.29

ACCOUNTING DIVISION

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Allotment Status

- INDICATES CREDIT

012 012

As of 04/30/22

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
573 BUILDING RENEWAL-OPERATIONS							
2 CASH FUNDS	537,354.43	537,354.43	27,450.13	302,860.44	56.4%	7,600.00	226,893.99
PROGRAM TOTAL	537,354.43	537,354.43	27,450.13	302,860.44	56.4%	7,600.00	226,893.99
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	13,135,901.46	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	13,135,901.46	0.00	0.00	0.00	0.0	0.00	0.00
941 DAS-ALLOCATION							
2 CASH FUNDS	5,544,844.26	5,544,844.26	37,603.47	3,183,723.35	57.4%	1,987,700.80	373,420.11
PROGRAM TOTAL	5,544,844.26	5,544,844.26	37,603.47	3,183,723.35	57.4%	1,987,700.80	373,420.11
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	4,407,019.97	4,407,019.97	94,110.24	893,319.06	20.3%	1,874,193.76	1,639,507.15
PROGRAM TOTAL	4,407,019.97	4,407,019.97	94,110.24	893,319.06	20.3%	1,874,193.76	1,639,507.15
945 GAME & PARKS-ALLOCATION							
2 CASH FUNDS	2,144,047.92	2,144,047.92	167,092.73	926,520.04	43.2%	498,927.56	718,600.32
PROGRAM TOTAL	2,144,047.92	2,144,047.92	167,092.73	926,520.04	43.2%	498,927.56	718,600.32
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	1,757,964.06	1,757,964.06	0.00	221,169.22	12.6%	931,263.75	605,531.09
PROGRAM TOTAL	1,757,964.06	1,757,964.06	0.00	221,169.22	12.6%	931,263.75	605,531.09
947 HHS-ALLOCATION							
2 CASH FUNDS	5,604,431.45	5,604,431.45	201,950.18	4,097,959.74	73.1%	1,144,450.61	362,021.10
PROGRAM TOTAL	5,604,431.45	5,604,431.45	201,950.18	4,097,959.74	73.1%	1,144,450.61	362,021.10
948 MILITARY-ALLOCATION							
2 CASH FUNDS	610,593.20	610,593.20	1,600.00	33,958.70	5.6%	164,412.50	412,222.00
PROGRAM TOTAL	610,593.20	610,593.20	1,600.00	33,958.70	5.6%	164,412.50	412,222.00

ACCOUNTING DIVISION

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- INDICATES CREDIT

012 012

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	3,179,566.13	3,179,566.13	60,000.00	575,184.46	18.1%	2,005,476.67	598,905.00
PROGRAM TOTAL	3,179,566.13	3,179,566.13	60,000.00	575,184.46	18.1%	2,005,476.67	598,905.00
951 UNL-ALLOCATION							
2 CASH FUNDS	1,409,453.12	1,409,453.12	51,076.25	675,822.51	47.9%	230,180.86	503,449.75
PROGRAM TOTAL	1,409,453.12	1,409,453.12	51,076.25	675,822.51	47.9%	230,180.86	503,449.75
952 UNO-ALLOCATION							
2 CASH FUNDS	250,602.07	250,602.07	0.00	89,182.55	35.6%	32,487.40	128,932.12
PROGRAM TOTAL	250,602.07	250,602.07	0.00	89,182.55	35.6%	32,487.40	128,932.12
953 UNMC-ALLOCATION							
2 CASH FUNDS	560,000.00	560,000.00	0.00	430,386.71	76.9%	129,455.89	157.40
PROGRAM TOTAL	560,000.00	560,000.00	0.00	430,386.71	76.9%	129,455.89	157.40
955 PM/SEM/ROOF							
2 CASH FUNDS	227,093.20	227,093.20	2,581.27	173,966.28	76.6%	0.00	53,126.92
PROGRAM TOTAL	227,093.20	227,093.20	2,581.27	173,966.28	76.6%	0.00	53,126.92
958 VETERAN'S AFFAIRS LB309							
2 CASH FUNDS	1,654,009.73	1,654,009.73	2,275.00	985,712.75	59.6%	336,046.78	332,250.20
PROGRAM TOTAL	1,654,009.73	1,654,009.73	2,275.00	985,712.75	59.6%	336,046.78	332,250.20
962 EDUCATION FACILITY - LB309							
2 CASH FUNDS	366,422.29	366,422.29	0.00	266,422.29	72.7%	79,700.00	20,300.00
PROGRAM TOTAL	366,422.29	366,422.29	0.00	266,422.29	72.7%	79,700.00	20,300.00
969 ETV-ALLOCATION							
2 CASH FUNDS	146,914.00	146,914.00	0.00	126,074.20	85.8%	6,779.80	14,060.00
PROGRAM TOTAL	146,914.00	146,914.00	0.00	126,074.20	85.8%	6,779.80	14,060.00

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Agency 065 ADMINISTRATIVE SERVICES
012 012

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
972 STATE PATROL-ALLOCATION							
2 CASH FUNDS	28,332.00	28,332.00	0.00	24,832.00	87.6%	2,322.24	1,177.76
PROGRAM TOTAL	28,332.00	28,332.00	0.00	24,832.00	87.6%	2,322.24	1,177.76
973 CRIME COMMISSION-ALLOCATION							
2 CASH FUNDS	255,000.00	255,000.00	1,438.40	70,683.40	27.7%	42,061.60	142,255.00
PROGRAM TOTAL	255,000.00	255,000.00	1,438.40	70,683.40	27.7%	42,061.60	142,255.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
012 012

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	41,819,549.29	28,683,647.83	647,177.67	13,077,777.70	31.3%	9,473,060.22	6,132,809.91
DIVISION TOTAL	41,819,549.29	28,683,647.83	647,177.67	13,077,777.70	31.3%	9,473,060.22	6,132,809.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
013 013

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
685 CAPITOL COMMISSION							
1 GENERAL FUND	5,140,069.26	5,140,069.26	280,615.25	3,412,677.73	66.4%	33,805.79	1,693,585.74
2 CASH FUNDS	40,243.00	40,243.00	6,828.13	17,523.03	43.5%	0.00	22,719.97
5 REVOLVING FUNDS	4,750.00	4,750.00	0.00	0.00	0.0	0.00	4,750.00
PROGRAM TOTAL	5,185,062.26	5,185,062.26	287,443.38	3,430,200.76	66.2%	33,805.79	1,721,055.71
901 STATE CAPITOL IMPROVEMENTS							
1 GENERAL FUND	2,010,682.79	2,010,682.79	0.00	1,495,086.89	74.4%	0.00	515,595.90
PROGRAM TOTAL	2,010,682.79	2,010,682.79	0.00	1,495,086.89	74.4%	0.00	515,595.90
917 CAPITOL COURTYARD FOUNTAINS							
38 NCCF	25,647.41	25,647.41	0.00	6,828.47	26.6%	0.00	18,818.94
PROGRAM TOTAL	25,647.41	25,647.41	0.00	6,828.47	26.6%	0.00	18,818.94
922 CAPITAL HVAC REPLACEMENT							
1 GENERAL FUND	19,226,980.28	10,091,745.07	1,152,911.98	7,363,151.21	38.3%	.01	2,728,593.85
PROGRAM TOTAL	19,226,980.28	10,091,745.07	1,152,911.98	7,363,151.21	38.3%	.01	2,728,593.85

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
013 013

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	26,377,732.33	17,242,497.12	1,433,527.23	12,270,915.83	46.5%	33,805.80	4,937,775.49
2 CASH FUNDS	40,243.00	40,243.00	6,828.13	17,523.03	43.5%	0.00	22,719.97
38 NCCF	25,647.41	25,647.41	0.00	6,828.47	26.6%	0.00	18,818.94
5 REVOLVING FUNDS	4,750.00	4,750.00	0.00	0.00	0.0	0.00	4,750.00
DIVISION TOTAL	26,448,372.74	17,313,137.53	1,440,355.36	12,295,267.33	46.5%	33,805.80	4,984,064.40

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
015 015

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
101 CHIEF INFORMATION OFFICER							
1 GENERAL FUND	325,784.47	325,784.47	22,117.82	244,433.78	75.0%	0.00	81,350.69
2 CASH FUNDS	35,000.00	35,000.00	696.00	696.00	2.0%	0.00	34,304.00
PROGRAM TOTAL	360,784.47	360,784.47	22,813.82	245,129.78	67.9%	0.00	115,654.69
170 INTGOVT DATA SERVICES							
5 REVOLVING FUNDS	2,379,944.41	2,379,944.41	60,133.22	743,658.04	31.2%	232,202.92	1,404,083.45
PROGRAM TOTAL	2,379,944.41	2,379,944.41	60,133.22	743,658.04	31.2%	232,202.92	1,404,083.45
172 IM SERVICES DIVISION							
5 REVOLVING FUNDS	64,907,203.02	64,907,203.02	3,212,809.53	48,101,585.07	74.1%	3,001,959.73	13,803,658.22
PROGRAM TOTAL	64,907,203.02	64,907,203.02	3,212,809.53	48,101,585.07	74.1%	3,001,959.73	13,803,658.22
173 COMMUNICATIONS DIVISION							
5 REVOLVING FUNDS	62,209,041.73	62,209,041.73	3,303,640.74	50,347,601.73	80.9%	2,905,546.51	8,955,893.49
PROGRAM TOTAL	62,209,041.73	62,209,041.73	3,303,640.74	50,347,601.73	80.9%	2,905,546.51	8,955,893.49
245 PUBLIC SAFETY COMM. SYSTEM							
5 REVOLVING FUNDS	9,136,412.59	9,136,412.59	383,216.26	5,536,881.73	60.6%	584,195.19	3,015,335.67
PROGRAM TOTAL	9,136,412.59	9,136,412.59	383,216.26	5,536,881.73	60.6%	584,195.19	3,015,335.67

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
015 015

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	325,784.47	325,784.47	22,117.82	244,433.78	75.0%	0.00	81,350.69
2 CASH FUNDS	35,000.00	35,000.00	696.00	696.00	2.0%	0.00	34,304.00
5 REVOLVING FUNDS	138,632,601.75	138,632,601.75	6,959,799.75	104,729,726.57	75.5%	6,723,904.35	27,178,970.83
DIVISION TOTAL	138,993,386.22	138,993,386.22	6,982,613.57	104,974,856.35	75.5%	6,723,904.35	27,294,625.52

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	33,106,172.69	23,970,937.48	2,190,595.92	16,120,783.91	48.7%	48,567.43	7,801,586.14
2 CASH FUNDS	44,697,645.81	31,561,744.35	731,365.36	14,097,990.37	31.5%	9,794,006.76	7,669,747.22
38 NCCF	25,647.41	25,647.41	0.00	6,828.47	26.6%	0.00	18,818.94
5 REVOLVING FUNDS	271,834,663.77	270,934,663.77	14,261,734.32	190,395,831.30	70.0%	20,411,327.21	60,127,505.26
BUDGETED TOTAL	349,664,129.68	326,492,993.01	17,183,695.60	220,621,434.05	63.1%	30,253,901.40	75,617,657.56
6 TRUST FUNDS	0.00		18,369,311.18	188,259,806.21		0.00	
UNBUDGETED TOTAL	0.00		18,369,311.18	188,259,806.21		0.00	
AGENCY TOTAL	349,664,129.68		35,553,006.78	408,881,240.26		30,253,901.40	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
058 ENF OF STDS-ABSTRACTORS							
2 CASH FUNDS	52,616.42	52,616.42	3,465.58	22,970.14	43.7%	0.00	29,646.28
PROGRAM TOTAL	52,616.42	52,616.42	3,465.58	22,970.14	43.7%	0.00	29,646.28

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	52,616.42	52,616.42	3,465.58	22,970.14	43.7%	0.00	29,646.28
AGENCY TOTAL	52,616.42	52,616.42	3,465.58	22,970.14	43.7%	0.00	29,646.28

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
059 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	1,367,281.03	1,367,281.03	81,708.03	892,076.13	65.2%	20,603.82	454,601.08
4 FEDERAL FUNDS	947,515.00	947,515.00	54,984.16	658,492.35	69.5%	0.00	289,022.65
PROGRAM TOTAL	2,314,796.03	2,314,796.03	136,692.19	1,550,568.48	67.0%	20,603.82	743,623.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,367,281.03	1,367,281.03	81,708.03	892,076.13	65.2%	20,603.82	454,601.08
4 FEDERAL FUNDS	947,515.00	947,515.00	54,984.16	658,492.35	69.5%	0.00	289,022.65
AGENCY TOTAL	2,314,796.03	2,314,796.03	136,692.19	1,550,568.48	67.0%	20,603.82	743,623.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
537 LATINO-AMERICAN COMMISSION							
1 GENERAL FUND	285,107.99	285,107.99	5,304.74	177,879.34	62.4%	0.00	107,228.65
2 CASH FUNDS	5,000.00	5,000.00	0.00	938.56	18.8%	0.00	4,061.44
4 FEDERAL FUNDS	49,500.00	49,500.00	0.00	0.00	0.0	0.00	49,500.00
PROGRAM TOTAL	339,607.99	339,607.99	5,304.74	178,817.90	52.7%	0.00	160,790.09

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	285,107.99	285,107.99	5,304.74	177,879.34	62.4%	0.00	107,228.65
2 CASH FUNDS	5,000.00	5,000.00	0.00	938.56	18.8%	0.00	4,061.44
4 FEDERAL FUNDS	49,500.00	49,500.00	0.00	0.00	0.0	0.00	49,500.00
AGENCY TOTAL	339,607.99	339,607.99	5,304.74	178,817.90	52.7%	0.00	160,790.09

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
326 PROMOTION OF THE ARTS							
1 GENERAL FUND	654,874.51	654,874.51	44,919.95	501,312.49	76.6%	0.00	153,562.02
2 CASH FUNDS	60,000.00	60,000.00	0.00	94.00	.2%	0.00	59,906.00
4 FEDERAL FUNDS	319,267.50	319,267.50	18,511.26	237,144.44	74.3%	0.00	82,123.06
PROGRAM TOTAL	1,034,142.01		63,431.21	738,550.93		0.00	
327 AID TO THE ARTS							
1 GENERAL FUND	1,905,346.00	1,905,346.00	194,114.00	896,869.00	47.1%	0.00	1,008,477.00
2 CASH FUNDS	18,150.00	18,150.00	585.96	1,450.01	8.0%	0.00	16,699.99
4 FEDERAL FUNDS	1,409,217.00	1,409,217.00	7,834.00	1,007,449.08	71.5%	0.00	401,767.92
PROGRAM TOTAL	3,332,713.00		202,533.96	1,905,768.09		0.00	
329 ARTS AND HUMANITIES PRESERV.							
2 CASH FUNDS	1,444,699.00	1,444,699.00	1,470.72	966,215.51	66.9%	0.00	478,483.49
PROGRAM TOTAL	1,444,699.00	1,444,699.00	1,470.72	966,215.51	66.9%	0.00	478,483.49

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,560,220.51	2,560,220.51	239,033.95	1,398,181.49	54.6%	0.00	1,162,039.02
2 CASH FUNDS	1,522,849.00	1,522,849.00	2,056.68	967,759.52	63.5%	0.00	555,089.48
4 FEDERAL FUNDS	1,728,484.50	1,728,484.50	26,345.26	1,244,593.52	72.0%	0.00	483,890.98
AGENCY TOTAL	5,811,554.01	5,811,554.01	267,435.89	3,610,534.53	62.1%	0.00	2,201,019.48

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
116 FOSTER CARE REVIEW OFFICE							
1 GENERAL FUND	2,500,971.02	2,500,971.02	169,110.04	1,738,667.62	69.5%	1.00	762,302.40
2 CASH FUNDS	5,700.00	5,700.00	0.00	0.00	0.0	0.00	5,700.00
4 FEDERAL FUNDS	478,904.27	478,904.27	15,609.07	160,887.91	33.6%	.01	318,016.35
PROGRAM TOTAL	2,985,575.29		184,719.11	1,899,555.53		1.01	
317 CASA AID							
1 GENERAL FUND	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
353 CHILDREN'S COMMISSION							
2 CASH FUNDS	228,679.51	228,679.51	12,872.85	136,153.53	59.5%	0.00	92,525.98
PROGRAM TOTAL	228,679.51	228,679.51	12,872.85	136,153.53	59.5%	0.00	92,525.98

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,000,971.02	3,000,971.02	169,110.04	2,238,667.62	74.6%	1.00	762,302.40
2 CASH FUNDS	234,379.51	234,379.51	12,872.85	136,153.53	58.1%	0.00	98,225.98
4 FEDERAL FUNDS	478,904.27	478,904.27	15,609.07	160,887.91	33.6%	.01	318,016.35
AGENCY TOTAL	3,714,254.80	3,714,254.80	197,591.96	2,535,709.06	68.3%	1.01	1,178,544.73

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
601 COMMUNITY & RURAL DEVELOPMENT							
1 GENERAL FUND	6,284,342.30	6,284,342.30	522,658.33	1,247,437.47	19.8%	0.00	5,036,904.83
2 CASH FUNDS	52,127,348.01	52,127,348.01	2,216,499.76	21,856,185.52	41.9%	3,473,388.16	26,797,774.33
4 FEDERAL FUNDS	71,745,105.45	50,245,105.45	3,214,261.85	14,971,484.89	20.9%	0.00	35,273,620.56
PROGRAM TOTAL	130,156,795.76	108,656,795.76	5,953,419.94	38,075,107.88	29.3%	3,473,388.16	67,108,299.72
603 INDUSTRIAL RECRUITMENT							
1 GENERAL FUND	25,062,478.01	25,062,478.01	706,467.27	12,698,420.36	50.7%	6,773.65	12,357,284.00
2 CASH FUNDS	37,349,876.12	22,349,876.12	282,548.22	3,488,592.58	9.3%	3,000,000.00	15,861,283.54
4 FEDERAL FUNDS	60,878,635.87	378,635.87	5,152.53	129,550.76	.2%	0.00	249,085.11
PROGRAM TOTAL	123,290,990.00	47,790,990.00	994,168.02	16,316,563.70	13.2%	3,006,773.65	28,467,652.65
604 BUSINESS INCENTIVES							
1 GENERAL FUND	2,664,510.56	2,664,510.56	38,855.22	851,954.13	32.0%	28,535.10	1,784,021.33
2 CASH FUNDS	5,000,000.00	5,000,000.00	0.00	0.00	0.0	0.00	5,000,000.00
PROGRAM TOTAL	7,664,510.56	7,664,510.56	38,855.22	851,954.13	11.1%	28,535.10	6,784,021.33
611 ECONOMIC RECOVERY							
4 FEDERAL FUNDS	1,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,000,000.00	0.00	0.00	0.00	0.0	0.00	0.00
655 CIVIC/CONVENTION CENTER FIN.							
2 CASH FUNDS	10,666,392.35	10,666,392.35	358,891.30	1,804,926.90	16.9%	3,235,529.08	5,625,936.37
PROGRAM TOTAL	10,666,392.35	10,666,392.35	358,891.30	1,804,926.90	16.9%	3,235,529.08	5,625,936.37

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	34,011,330.87	34,011,330.87	1,267,980.82	14,797,811.96	43.5%	35,308.75	19,178,210.16
2 CASH FUNDS	105,143,616.48	90,143,616.48	2,857,939.28	27,149,705.00	25.8%	9,708,917.24	53,284,994.24
4 FEDERAL FUNDS	133,623,741.32	50,623,741.32	3,219,414.38	15,101,035.65	11.3%	0.00	35,522,705.67
AGENCY TOTAL	272,778,688.67	174,778,688.67	7,345,334.48	57,048,552.61	20.9%	9,744,225.99	107,985,910.07

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
597 BOARD OF LANDSCAPE ARCHITECTS							
2 CASH FUNDS	28,402.00	28,402.00	192.33	18,118.06	63.8%	0.00	10,283.94
PROGRAM TOTAL	28,402.00	28,402.00	192.33	18,118.06	63.8%	0.00	10,283.94

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	28,402.00	28,402.00	192.33	18,118.06	63.8%	0.00	10,283.94
AGENCY TOTAL	28,402.00	28,402.00	192.33	18,118.06	63.8%	0.00	10,283.94

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
072 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	719,535.50	719,535.50	40,326.33	443,518.93	61.6%	0.00	276,016.57
PROGRAM TOTAL	719,535.50		40,326.33	443,518.93		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	719,535.50	719,535.50	40,326.33	443,518.93	61.6%	0.00	276,016.57
AGENCY TOTAL	719,535.50	719,535.50	40,326.33	443,518.93	61.6%	0.00	276,016.57

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
610 INVESTMENTS ADMINISTRATION							
2 CASH FUNDS	3,039,655.42	3,039,655.42	234,371.85	2,282,823.94	75.1%	0.00	756,831.48
PROGRAM TOTAL	3,039,655.42	3,039,655.42	234,371.85	2,282,823.94	75.1%	0.00	756,831.48

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	3,039,655.42	3,039,655.42	234,371.85	2,282,823.94	75.1%	0.00	756,831.48
AGENCY TOTAL	3,039,655.42	3,039,655.42	234,371.85	2,282,823.94	75.1%	0.00	756,831.48

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
584 INDIAN AFFAIRS							
1 GENERAL FUND	253,247.88	253,247.88	18,295.91	196,540.73	77.6%	0.00	56,707.15
2 CASH FUNDS	40,000.46	40,000.46	0.00	.92	0.	1,035.00	38,964.54
4 FEDERAL FUNDS	49,500.00	49,500.00	6,296.70	32,121.91	64.9%	5,000.00	12,378.09
PROGRAM TOTAL	342,748.34	342,748.34	24,592.61	228,663.56	66.7%	6,035.00	108,049.78

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	253,247.88	253,247.88	18,295.91	196,540.73	77.6%	0.00	56,707.15
2 CASH FUNDS	40,000.46	40,000.46	0.00	.92	0.	1,035.00	38,964.54
4 FEDERAL FUNDS	49,500.00	49,500.00	6,296.70	32,121.91	64.9%	5,000.00	12,378.09
AGENCY TOTAL	342,748.34	342,748.34	24,592.61	228,663.56	66.7%	6,035.00	108,049.78

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
490 COMMISSIONER EXPENSES							
1 GENERAL FUND	65,910.72	65,910.72	3,712.54	13,371.41	20.3%	0.00	52,539.31
PROGRAM TOTAL	65,910.72	65,910.72	3,712.54	13,371.41	20.3%	0.00	52,539.31
531 ADMINISTRATION							
1 GENERAL FUND	248,857.34	248,857.34	17,904.16	158,727.14	63.8%	0.00	90,130.20
PROGRAM TOTAL	248,857.34	248,857.34	17,904.16	158,727.14	63.8%	0.00	90,130.20

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	314,768.06	314,768.06	21,616.70	172,098.55	54.7%	0.00	142,669.51
AGENCY TOTAL	314,768.06	314,768.06	21,616.70	172,098.55	54.7%	0.00	142,669.51

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
 As of 04/30/22

- INDICATES CREDIT
 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	883,307.42	883,307.42	63,367.19	621,914.49	70.4%	512.77	260,880.16
PROGRAM TOTAL	883,307.42	883,307.42	63,367.19	621,914.49	70.4%	512.77	260,880.16
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	8,545,342.65	8,545,342.65	480,630.92	5,606,739.48	65.6%	15,114.93	2,923,488.24
PROGRAM TOTAL	8,545,342.65	8,545,342.65	480,630.92	5,606,739.48	65.6%	15,114.93	2,923,488.24
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	1,680,739.11	1,680,739.11	26,864.22	553,865.64	33.0%	353,019.30	773,854.17
2 CASH FUNDS	45,906.45	45,906.45	3,396.92	28,090.33	61.2%	0.00	17,816.12
4 FEDERAL FUNDS	6,037,652.63	6,037,652.63	938,732.42	4,119,354.50	68.2%	149,450.35	1,768,847.78
PROGRAM TOTAL	7,764,298.19	7,764,298.19	968,993.56	4,701,310.47	60.6%	502,469.65	2,560,518.07
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	3,174,073.40	3,174,073.40	165,014.96	1,839,161.14	57.9%	9,585.62	1,325,326.64
2 CASH FUNDS	791,771.06	791,771.06	55,102.13	540,084.22	68.2%	44,757.00	206,929.84
4 FEDERAL FUNDS	72,354.00	72,354.00	0.00	1,490.00	2.1%	0.00	70,864.00
PROGRAM TOTAL	4,038,198.46	4,038,198.46	220,117.09	2,380,735.36	59.0%	54,342.62	1,603,120.48
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	160,875.00	160,875.00	517.14	140,208.06	87.2%	0.00	20,666.94
4 FEDERAL FUNDS	13,587,690.78	13,587,690.78	1,284,294.80	10,155,489.72	74.7%	1,793.68	3,430,407.38
PROGRAM TOTAL	13,748,565.78	13,748,565.78	1,284,811.94	10,295,697.78	74.9%	1,793.68	3,451,074.32
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	39,302.26	39,302.26	636.73	11,479.87	29.2%	0.00	27,822.39
2 CASH FUNDS	253,474.00	253,474.00	0.00	0.00	0.0	0.00	253,474.00
4 FEDERAL FUNDS	247,318.90	247,318.90	42,409.89	153,364.38	62.0%	0.00	93,954.52
PROGRAM TOTAL	540,095.16	540,095.16	43,046.62	164,844.25	30.5%	0.00	375,250.91

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	389,784.27	389,784.27	27,288.12	274,828.57	70.5%	0.00	114,955.70
PROGRAM TOTAL	389,784.27	389,784.27	27,288.12	274,828.57	70.5%	0.00	114,955.70
204 OFFICE OF VIOLENCE PREVENTION							
1 GENERAL FUND	1,255,279.93	1,255,279.93	33,464.32	466,011.16	37.1%	259,977.67	529,291.10
2 CASH FUNDS	35,500.00	35,500.00	0.00	0.00	0.0	0.00	35,500.00
PROGRAM TOTAL	1,290,779.93	1,290,779.93	33,464.32	466,011.16	36.1%	259,977.67	564,791.10
210 STATE AGENCY BYRNE GRANTS							
4 FEDERAL FUNDS	1,222,743.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	1,222,743.00	0.00	0.00	0.00	0.0	0.00	0.00
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	239,197.59	239,197.59	25,328.32	164,675.35	68.8%	3,145.00	71,377.24
4 FEDERAL FUNDS	616,336.09	616,336.09	19,108.90	442,603.12	71.8%	3,978.00	169,754.97
PROGRAM TOTAL	855,533.68	855,533.68	44,437.22	607,278.47	71.0%	7,123.00	241,132.21
220 COMM CORRECTIONS DIVISION							
1 GENERAL FUND	240,527.09	240,527.09	3,971.04	51,798.88	21.5%	0.00	188,728.21
2 CASH FUNDS	646,111.44	646,111.44	24,883.67	230,618.81	35.7%	545.00	414,947.63
PROGRAM TOTAL	886,638.53	886,638.53	28,854.71	282,417.69	31.9%	545.00	603,675.84
575 BYRNE GRANTS							
2 CASH FUNDS	9,355.45	9,355.45	0.00	0.00	0.0	0.00	9,355.45
4 FEDERAL FUNDS	66,101.72	66,101.72	0.00	0.00	0.0	0.00	66,101.72
PROGRAM TOTAL	75,457.17	75,457.17	0.00	0.00	0.0	0.00	75,457.17
903 TRAINING CENTER RENOVATION							
4 FEDERAL FUNDS	47,700,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	47,700,000.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	16,608,428.72	16,608,428.72	827,082.96	9,730,682.64	58.6%	641,355.29	6,236,390.79
2 CASH FUNDS	1,782,118.40	1,782,118.40	83,382.72	798,793.36	44.8%	45,302.00	938,023.04
4 FEDERAL FUNDS	69,550,197.12	20,627,454.12	2,284,546.01	14,872,301.72	21.4%	155,222.03	5,599,930.37
AGENCY TOTAL	87,940,744.24	39,018,001.24	3,195,011.69	25,401,777.72	28.9%	841,879.32	12,774,344.20

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
357 BLIND AND VISUALLY IMPAIRED							
1 GENERAL FUND	2,149,298.22	2,149,298.22	181,897.35	1,405,961.89	65.4%	0.00	743,336.33
2 CASH FUNDS	151,350.03	151,350.03	1,201.68-	11,204.11	7.4%	0.00	140,145.92
4 FEDERAL FUNDS	8,354,414.44	8,354,414.44	201,420.46	3,153,846.83	37.8%	50,786.55	5,149,781.06
BUDGETED PROGRAM TOTAL	10,655,062.69	10,655,062.69	382,116.13	4,571,012.83	42.9%	50,786.55	6,033,263.31
6 TRUST FUNDS	0.00		100.95	1,738.26		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		100.95	1,738.26		0.00	
PROGRAM TOTAL	10,655,062.69		382,217.08	4,572,751.09		50,786.55	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,149,298.22	2,149,298.22	181,897.35	1,405,961.89	65.4%	0.00	743,336.33
2 CASH FUNDS	151,350.03	151,350.03	1,201.68-	11,204.11	7.4%	0.00	140,145.92
4 FEDERAL FUNDS	8,354,414.44	8,354,414.44	201,420.46	3,153,846.83	37.8%	50,786.55	5,149,781.06
BUDGETED TOTAL	10,655,062.69	10,655,062.69	382,116.13	4,571,012.83	42.9%	50,786.55	6,033,263.31
6 TRUST FUNDS	0.00		100.95	1,738.26		0.00	
UNBUDGETED TOTAL	0.00		100.95	1,738.26		0.00	
AGENCY TOTAL	10,655,062.69		382,217.08	4,572,751.09		50,786.55	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
578 DEAF AND HARD OF HEARING							
1 GENERAL FUND	1,154,490.53	1,154,490.53	80,789.92	899,860.95	77.9%	129.10	254,500.48
2 CASH FUNDS	37,282.00	37,282.00	360.34	22,164.83	59.5%	290.00	14,827.17
PROGRAM TOTAL	1,191,772.53	1,191,772.53	81,150.26	922,025.78	77.4%	419.10	269,327.65

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,154,490.53	1,154,490.53	80,789.92	899,860.95	77.9%	129.10	254,500.48
2 CASH FUNDS	37,282.00	37,282.00	360.34	22,164.83	59.5%	290.00	14,827.17
AGENCY TOTAL	1,191,772.53	1,191,772.53	81,150.26	922,025.78	77.4%	419.10	269,327.65

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
151 AID TO COMMUNITY COLLEGES							
1 GENERAL FUND	106,645,089.00	106,645,089.00	10,664,508.90	85,316,071.20	80.0%	0.00	21,329,017.80
PROGRAM TOTAL	106,645,089.00	106,645,089.00	10,664,508.90	85,316,071.20	80.0%	0.00	21,329,017.80

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	106,645,089.00	106,645,089.00	10,664,508.90	85,316,071.20	80.0%	0.00	21,329,017.80
AGENCY TOTAL	106,645,089.00	106,645,089.00	10,664,508.90	85,316,071.20	80.0%	0.00	21,329,017.80

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
106 ENERGY OFFICE ADMINISTRATION							
1 GENERAL FUND	100,000.00	100,000.00	5,909.70	16,146.68	16.1%	0.00	83,853.32
2 CASH FUNDS	1,046,343.05	1,046,343.05	14,654.55	292,606.28	28.0%	0.00	753,736.77
4 FEDERAL FUNDS	8,732,573.66	8,732,573.66	677,569.52	6,042,813.95	69.2%	0.00	2,689,759.71
BUDGETED PROGRAM TOTAL	9,878,916.71	9,878,916.71	698,133.77	6,351,566.91	64.3%	0.00	3,527,349.80
6 TRUST FUNDS	0.00		193,420.47	3,947,557.75		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		193,420.47	3,947,557.75		0.00	
PROGRAM TOTAL	9,878,916.71		891,554.24	10,299,124.66		0.00	
513 ENVIRONMENTAL QUALITY							
1 GENERAL FUND	445,088.00	445,088.00	9,535.54	242,015.25	54.4%	0.00	203,072.75
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	3,775,486.27	3,775,486.27	353,391.24	2,381,257.86	63.1%	46,385.64	1,347,842.77
PROGRAM TOTAL	4,220,574.27		362,926.78	2,623,273.11		46,385.64	
523 WASTEWATER LOAN FUND							
2 CASH FUNDS	600,000.00	600,000.00	32,660.00	565,188.00	94.2%	0.00	34,812.00
4 FEDERAL FUNDS	12,034,361.00	11,903,275.00	79,278.00	11,903,275.00	98.9%	0.00	0.00
BUDGETED PROGRAM TOTAL	12,634,361.00	12,503,275.00	111,938.00	12,468,463.00	98.7%	0.00	34,812.00
6 TRUST FUNDS	0.00		1,766,103.00	43,584,271.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,766,103.00	43,584,271.00		0.00	
PROGRAM TOTAL	12,634,361.00		1,878,041.00	56,052,734.00		0.00	
528 DRINKING WATER LOAN FUND							
4 FEDERAL FUNDS	10,804,811.00	9,655,811.00	767,151.00	9,655,811.00	89.4%	0.00	0.00
BUDGETED PROGRAM TOTAL	10,804,811.00	9,655,811.00	767,151.00	9,655,811.00	89.4%	0.00	0.00
6 TRUST FUNDS	0.00		0.00	4,314,942.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	4,314,942.00		0.00	
PROGRAM TOTAL	10,804,811.00		767,151.00	13,970,753.00		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
586 WATER QUALITY							
1 GENERAL FUND	3,417,739.67	3,417,739.67	238,844.26	2,345,395.31	68.6%	0.00	1,072,344.36
2 CASH FUNDS	21,516,999.50	21,516,999.50	823,593.33	12,021,693.93	55.9%	96,327.19	9,398,978.38
4 FEDERAL FUNDS	12,139,833.89	12,139,833.89	811,550.05	9,159,117.53	75.4%	60,050.48	2,920,665.88
PROGRAM TOTAL	37,074,573.06		1,873,987.64	23,526,206.77		156,377.67	
587 WASTE MANAGEMENT							
1 GENERAL FUND	435,356.39	435,356.39	96,311.87	230,007.20	52.8%	0.00	205,349.19
2 CASH FUNDS	11,563,737.38	11,563,737.38	391,548.91	8,039,443.79	69.5%	0.00	3,524,293.59
4 FEDERAL FUNDS	2,112,395.03	2,112,395.03	45,147.89	1,404,482.60	66.5%	30,763.88	677,148.55
PROGRAM TOTAL	14,111,488.80		533,008.67	9,673,933.59		30,763.88	
588 AIR QUALITY							
1 GENERAL FUND	629,893.19	629,893.19	190,961.51	468,125.74	74.3%	0.00	161,767.45
2 CASH FUNDS	6,584,348.07	6,584,348.07	192,887.12	3,594,277.34	54.6%	0.00	2,990,070.73
4 FEDERAL FUNDS	2,241,969.21	2,241,969.21	44,503.44	1,424,182.45	63.5%	0.00	817,786.76
PROGRAM TOTAL	9,456,210.47	9,456,210.47	339,345.19	5,486,585.53	58.0%	0.00	3,969,624.94

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY
000 000

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
586 WATER QUALITY							
1 GENERAL FUND	0.00	0.00	68,869.09	501,110.22	0.0	0.00	501,110.22-
2 CASH FUNDS	0.00	0.00	113,806.52	965,664.88	0.0	0.00	965,664.88-
4 FEDERAL FUNDS	0.00	0.00	98,028.89	983,569.43	0.0	0.00	983,569.43-
PROGRAM TOTAL	0.00	0.00	280,704.50	2,450,344.53	0.0	0.00	2,450,344.53-

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY
000 000

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name						Appropriations Expended		
<u>DIVISION SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	0.00	0.00	68,869.09	501,110.22	0.0	0.00	501,110.22-
2	CASH FUNDS	0.00	0.00	113,806.52	965,664.88	0.0	0.00	965,664.88-
4	FEDERAL FUNDS	0.00	0.00	98,028.89	983,569.43	0.0	0.00	983,569.43-
DIVISION TOTAL		0.00	0.00	280,704.50	2,450,344.53	0.0	0.00	2,450,344.53-

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	5,028,077.25	5,028,077.25	610,431.97	3,802,800.40	75.6%	0.00	1,225,276.85
2 CASH FUNDS	41,311,428.00	41,311,428.00	1,569,150.43	25,478,874.22	61.7%	96,327.19	15,736,226.59
4 FEDERAL FUNDS	51,841,430.06	50,561,344.06	2,787,613.15	42,954,509.82	82.9%	137,200.00	7,469,634.24
BUDGETED TOTAL	98,180,935.31	96,900,849.31	4,967,195.55	72,236,184.44	73.6%	233,527.19	24,431,137.68
6 TRUST FUNDS	0.00		1,959,523.47	51,846,770.75		0.00	
UNBUDGETED TOTAL	0.00		1,959,523.47	51,846,770.75		0.00	
AGENCY TOTAL	98,180,935.31		6,926,719.02	124,082,955.19		233,527.19	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		105,989,750.41	781,646,551.89		733,809.90-	
PROGRAM TOTAL	0.00		105,989,750.41	781,646,551.89		733,809.90-	
041 RETIREMENT/DEFERRED COMP ADM							
2 CASH FUNDS	7,450,629.33	7,450,629.33	413,376.07	4,292,516.24	57.6%	37,820.00	3,120,293.09
PROGRAM TOTAL	7,450,629.33	7,450,629.33	413,376.07	4,292,516.24	57.6%	37,820.00	3,120,293.09
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	39,598.18	39,598.18	807.49	17,995.49	45.4%	0.00	21,602.69
PROGRAM TOTAL	39,598.18	39,598.18	807.49	17,995.49	45.4%	0.00	21,602.69
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	57,053,947.00	57,053,947.00	0.00	57,053,947.00	100.0%	0.00	0.00
PROGRAM TOTAL	57,053,947.00	57,053,947.00	0.00	57,053,947.00	100.0%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		26,186,931.35	206,981,645.01		0.00	
PROGRAM TOTAL	0.00		26,186,931.35	206,981,645.01		0.00	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	57,053,947.00	57,053,947.00	0.00	57,053,947.00	100.0%	0.00	0.00
2 CASH FUNDS	7,490,227.51	7,490,227.51	414,183.56	4,310,511.73	57.5%	37,820.00	3,141,895.78
BUDGETED TOTAL	64,544,174.51	64,544,174.51	414,183.56	61,364,458.73	95.1%	37,820.00	3,141,895.78
6 TRUST FUNDS	0.00		132,176,681.76	988,628,196.90		733,809.90-	
UNBUDGETED TOTAL	0.00		132,176,681.76	988,628,196.90		733,809.90-	
AGENCY TOTAL	64,544,174.51		132,590,865.32	1,049,992,655.63		695,989.90-	

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
137 DRY BEAN COMMISSION							
2 CASH FUNDS	965,726.37	965,726.37	6,021.65	486,159.78	50.3%	74,941.17	404,625.42
PROGRAM TOTAL	965,726.37	965,726.37	6,021.65	486,159.78	50.3%	74,941.17	404,625.42

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	965,726.37	965,726.37	6,021.65	486,159.78	50.3%	74,941.17	404,625.42
AGENCY TOTAL	965,726.37	965,726.37	6,021.65	486,159.78	50.3%	74,941.17	404,625.42

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
094 ADMINISTRATION							
1 GENERAL FUND	615,733.74	615,733.74	44,392.39	516,479.60	83.9%	3,750.68-	103,004.82
2 CASH FUNDS	264,417.36	264,417.36	0.00	72,970.16	27.6%	3,750.68	187,696.52
PROGRAM TOTAL	880,151.10	880,151.10	44,392.39	589,449.76	67.0%	0.00	290,701.34

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	615,733.74	615,733.74	44,392.39	516,479.60	83.9%	3,750.68-	103,004.82
2 CASH FUNDS	264,417.36	264,417.36	0.00	72,970.16	27.6%	3,750.68	187,696.52
AGENCY TOTAL	880,151.10	880,151.10	44,392.39	589,449.76	67.0%	0.00	290,701.34

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
384 CORN DEVELOPMENT BOARD							
2 CASH FUNDS	9,979,495.90	9,979,495.90	680,292.30	6,242,981.11	62.6%	15,415.97	3,721,098.82
PROGRAM TOTAL	9,979,495.90	9,979,495.90	680,292.30	6,242,981.11	62.6%	15,415.97	3,721,098.82

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	9,979,495.90	9,979,495.90	680,292.30	6,242,981.11	62.6%	15,415.97	3,721,098.82
AGENCY TOTAL	9,979,495.90	9,979,495.90	680,292.30	6,242,981.11	62.6%	15,415.97	3,721,098.82

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 089 HEMP COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
408 NEBRASKA HEMP COMMISSION							
2 CASH FUNDS	10,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00
PROGRAM TOTAL	10,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 089 HEMP COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	10,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00
AGENCY TOTAL	10,000.00	5,000.00	0.00	0.00	0.0	0.00	5,000.00

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
863 AFRICAN AMERICAN COMMISSION							
1 GENERAL FUND	258,762.00	258,762.00	6,200.22	13,536.21	5.2%	0.00	245,225.79
PROGRAM TOTAL	258,762.00	258,762.00	6,200.22	13,536.21	5.2%	0.00	245,225.79

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	258,762.00	258,762.00	6,200.22	13,536.21	5.2%	0.00	245,225.79
AGENCY TOTAL	258,762.00	258,762.00	6,200.22	13,536.21	5.2%	0.00	245,225.79

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
618 TOURISM PROMOTION							
2 CASH FUNDS	8,336,642.93	8,336,642.93	563,716.00	5,061,319.40	60.7%	69,408.58	3,205,914.95
PROGRAM TOTAL	8,336,642.93	8,336,642.93	563,716.00	5,061,319.40	60.7%	69,408.58	3,205,914.95

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	8,336,642.93	8,336,642.93	563,716.00	5,061,319.40	60.7%	69,408.58	3,205,914.95
AGENCY TOTAL	8,336,642.93	8,336,642.93	563,716.00	5,061,319.40	60.7%	69,408.58	3,205,914.95

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
406 GRAIN SORGHUM DEVELOPMENT							
2 CASH FUNDS	313,511.80	313,511.80	7,264.53	122,938.58	39.2%	0.00	190,573.22
PROGRAM TOTAL	313,511.80	313,511.80	7,264.53	122,938.58	39.2%	0.00	190,573.22

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	313,511.80	313,511.80	7,264.53	122,938.58	39.2%	0.00	190,573.22
AGENCY TOTAL	313,511.80	313,511.80	7,264.53	122,938.58	39.2%	0.00	190,573.22

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
115 OPERATIONS							
1 GENERAL FUND	945,953.99	945,953.99	60,025.49	650,443.89	68.8%	2,778.69	292,731.41
2 CASH FUNDS	89,350.38	89,350.38	5,912.72	54,810.42	61.3%	0.00	34,539.96
PROGRAM TOTAL	1,035,304.37	1,035,304.37	65,938.21	705,254.31	68.1%	2,778.69	327,271.37

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	945,953.99	945,953.99	60,025.49	650,443.89	68.8%	2,778.69	292,731.41
2 CASH FUNDS	89,350.38	89,350.38	5,912.72	54,810.42	61.3%	0.00	34,539.96
AGENCY TOTAL	1,035,304.37	1,035,304.37	65,938.21	705,254.31	68.1%	2,778.69	327,271.37

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
425 OPERATIONS							
2 CASH FUNDS	1,350,446.36	1,350,446.36	94,002.91	1,028,712.97	76.2%	0.00	321,733.39
PROGRAM TOTAL	1,350,446.36	1,350,446.36	94,002.91	1,028,712.97	76.2%	0.00	321,733.39
426 LEGAL SERVICES AID							
2 CASH FUNDS	3,402,355.00	3,402,355.00	153,344.00	1,393,409.00	41.0%	0.00	2,008,946.00
PROGRAM TOTAL	3,402,355.00	3,402,355.00	153,344.00	1,393,409.00	41.0%	0.00	2,008,946.00
429 CIVIL LEGAL SERVICES							
2 CASH FUNDS	290,000.00	290,000.00	13,808.00	120,084.00	41.4%	0.00	169,916.00
PROGRAM TOTAL	290,000.00	290,000.00	13,808.00	120,084.00	41.4%	0.00	169,916.00
430 RURAL PRAC LOAN REPAY ASST							
2 CASH FUNDS	150,000.00	150,000.00	186.88-	149,812.12	99.9%	0.00	187.88
PROGRAM TOTAL	150,000.00	150,000.00	186.88-	149,812.12	99.9%	0.00	187.88
455 DNA TESTING							
2 CASH FUNDS	75,000.00	75,000.00	60.84	389.49	.5%	0.00	74,610.51
PROGRAM TOTAL	75,000.00	75,000.00	60.84	389.49	.5%	0.00	74,610.51

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,267,801.36	5,267,801.36	261,028.87	2,692,407.58	51.1%	0.00	2,575,393.78
AGENCY TOTAL	5,267,801.36	5,267,801.36	261,028.87	2,692,407.58	51.1%	0.00	2,575,393.78

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
862 DRY PEA AND LENTIL COMM.							
2 CASH FUNDS	140,000.00	140,000.00	10,694.04	11,609.29	8.3%	0.00	128,390.71
PROGRAM TOTAL	140,000.00	140,000.00	10,694.04	11,609.29	8.3%	0.00	128,390.71

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	140,000.00	140,000.00	10,694.04	11,609.29	8.3%	0.00	128,390.71
AGENCY TOTAL	140,000.00	140,000.00	10,694.04	11,609.29	8.3%	0.00	128,390.71

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

Allotment Status
As of 04/30/22

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>STATE SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	5,224,113,263.86	5,173,004,383.39	466,207,141.20	3,863,755,194.12	74.0%	39,826,019.55	1,269,423,169.72
2 CASH FUNDS	3,449,071,635.68	3,361,875,502.08	139,541,965.79	2,047,027,138.58	59.4%	87,280,976.54	1,227,567,386.96
32B CONSTRUCTION PROJ	750,000.00		0.00	0.00	0.0	0.00	0.00
38 NCCF	108,722,877.75	108,722,877.75	3,218,203.15	32,939,427.32	30.3%	3,719,584.36	72,063,866.07
4 FEDERAL FUNDS	6,334,455,918.67	6,034,470,423.45	446,965,639.24	4,108,003,882.43	64.9%	26,119,923.21	1,900,346,617.81
5 REVOLVING FUNDS	1,054,581,503.77	1,050,561,230.77	63,257,306.12	725,337,597.16	68.8%	21,770,831.48	303,452,802.13
BUDGETED TOTAL	16,171,695,199.73	15,728,634,417.44	1,119,190,255.50	10,777,063,239.61	66.6%	178,717,335.14	4,772,853,842.69
6 TRUST FUNDS	0.00		210,356,998.00	2,006,806,904.61		466,960.58	
UNBUDGETED TOTAL	0.00		210,356,998.00	2,006,806,904.61		466,960.58	
STATE TOTAL	16,171,695,199.73		1,329,547,253.50	12,783,870,144.22		179,184,295.72	