STATE OF NEBRASKA Construction Summary

Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 1

Percent of Time Elapsed 75.07

				Current Month	Year to Date	Percent Appropriations	5	Available
Fund T	/pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	24,034,359.88	24,034,359.88	1,710,263.15	14,810,387.39	61.62	1,710,263.15	9,217,193.82
00001	Construction							
	Total	24,034,359.88	24,034,359.88	1,710,263.15	14,810,387.39	61.62		9,217,193.82
2	CASH FUNDS							
00002	Operations	303,212.02	303,212.02	10,427.90	116,376.09	38.38	10,427.90	186,835.93
00002	Construction							
	Total	303,212.02	303,212.02	10,427.90	116,376.09	38.38		186,835.93
4	FEDERAL FUNDS							
00004	Operations	78,540.00	78,540.00					78,540.00
00004	Construction							
	Total	78,540.00	78,540.00					78,540.00
Agency	Summary							
Budgete	ed Funds							
	Operations	24,416,111.90	24,416,111.90	1,720,691.05	14,926,763.48	61.13	1,720,691.05	9,482,569.75
	Construction							
	Total	24,416,111.90	24,416,111.90	1,720,691.05	14,926,763.48	61.13		9,482,569.75
Unbudg	eted Funds							
	Operations							
	Construction							

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 2

Agency Number 005 SUF	PREME COURT						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	209,591,503.46	209,591,503.46	14,835,706.85	130,102,011.41	62.07	14,835,706.85	79,208,756.72
00001 Construction							
Total	209,591,503.46	209,591,503.46	14,835,706.85	130,102,011.41	62.07		79,208,756.72
2 CASH FUNDS							
00002 Operations	26,030,014.42	26,030,014.42	782,640.88	6,870,530.95	26.39	782,640.88	19,156,157.30
00002 Construction							
Total	26,030,014.42	26,030,014.42	782,640.88	6,870,530.95	26.39		19,156,157.30
4 FEDERAL FUNDS							
00004 Operations	1,785,117.70	1,694,737.70	118,623.24	840,994.25	47.11	118,623.24	852,396.98
00004 Construction							
Total	1,785,117.70	1,694,737.70	118,623.24	840,994.25	47.11		852,396.98
Agency Summary							
Budgeted Funds							
Operations	237,406,635.58	237,316,255.58	15,736,970.97	137,813,536.61	58.05	15,736,970.97	99,217,311.00
Construction							
Total	237,406,635.58	237,316,255.58	15,736,970.97	137,813,536.61	58.05		99,217,311.00
Unbudgeted Funds							
Operations							
Construction							
Total							

NISM001				on Summary			Page -	3
				e Version				
			As of 0	3/31/19			Percent of Time Elapsed	75.07
Agency Number 007 GOVERNO	OR							
			Current Month		Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations	2,749,296.12	2,749,296.12	130,120.77	1,265,324.86	46.02	130,120.77	1,483,971.26	
00001 Construction								
Total	2,749,296.12	2,749,296.12	130,120.77	1,265,324.86	46.02		1,483,971.26	
2 CASH FUNDS								
00002 Operations								
00002 Construction								
Total								
4 FEDERAL FUNDS								
00004 Operations								
00004 Construction								
Total								
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations	2,749,296.12	2,749,296.12	130,120.77	1,265,324.86	46.02	130,120.77	1,483,971.26	
Construction								
Total	2,749,296.12	2,749,296.12	130,120.77	1,265,324.86	46.02		1,483,971.26	
Unbudgeted Funds								
Operations								
Construction								
Total								

STATE OF NEBRASKA

04/07/19 7:12:22

R5509635

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19

04/07/19 7:12:22

Page -4

Percent of Time Elapsed 75.07

Fund Type and N	Jamo	Appropriation	Cumulative Alletment
Agency Number	008	LIEUTENANT GOVERNOR	

Agency Number 000 L	IEUTENANT GOVERNOR		Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	163,286.86	163,286.86	11,116.02	108,401.22	66.39	11,116.02	54,885.64
00001 Construction							
Total	163,286.86	163,286.86	11,116.02	108,401.22	66.39		54,885.64
Agency Summary							
Budgeted Funds							
Operations	163,286.86	163,286.86	11,116.02	108,401.22	66.39	11,116.02	54,885.64
Construction							
Total	163,286.86	163,286.86	11,116.02	108,401.22	66.39		54,885.64
Unbudgeted Funds							

Operations

Construction

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 5

Percent of Time Elapsed 75.07

Agency	Number 009 SECRE	TARY OF STATE						
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,365,995.70	2,365,995.70	125,494.63	1,828,778.70	77.29	125,494.63	532,934.50
00001	Construction							
	Total	2,365,995.70	2,365,995.70	125,494.63	1,828,778.70	77.29		532,934.50
2	CASH FUNDS							
00002	Operations	9,969,597.65	9,969,597.65	405,520.96	4,563,047.71	45.77	405,520.96	5,406,549.94
00002	Construction							
	Total	9,969,597.65	9,969,597.65	405,520.96	4,563,047.71	45.77		5,406,549.94
4	FEDERAL FUNDS							
00004	Operations	1,120,000.00	1,120,000.00	2,845.16	32,908.65	2.94	2,845.16	1,087,091.35
00004	Construction							
	Total	1,120,000.00	1,120,000.00	2,845.16	32,908.65	2.94		1,087,091.35
5	REVOLVING FUNDS							
00005	Operations	1,249,476.34	1,249,476.34	44,929.45	466,101.04	37.30	44,929.45	783,375.30
00005	Construction							
	Total	1,249,476.34	1,249,476.34	44,929.45	466,101.04	37.30		783,375.30
Agency	y Summary							
Budget	ted Funds							
	Operations	14,705,069.69	14,705,069.69	578,790.20	6,890,836.10	46.86	578,790.20	7,809,951.09
	Construction							
	Total	14,705,069.69	14,705,069.69	578,790.20	6,890,836.10	46.86		7,809,951.09
Unbud	geted Funds							
	Operations							

Construction

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 6

Percent of Time Elapsed 75.07

Agency Number 010 AUDITOR OF PUBLIC ACCTS

				Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	2,518,242.16	2,518,242.16	189,975.38	1,842,591.67	73.17	189,975.38	675,650.49
00001	Construction							
	Total	2,518,242.16	2,518,242.16	189,975.38	1,842,591.67	73.17		675,650.49
2	CASH FUNDS							
00002	Operations	3,027,774.70	3,027,774.70	130,796.72	1,072,922.86	35.44	130,796.72	1,954,851.84
00002	Construction							
	Total	3,027,774.70	3,027,774.70	130,796.72	1,072,922.86	35.44		1,954,851.84
Agency	y Summary							
Budge	ted Funds							
	Operations	5,546,016.86	5,546,016.86	320,772.10	2,915,514.53	52.57	320,772.10	2,630,502.33
	Construction							
	Total	5,546,016.86	5,546,016.86	320,772.10	2,915,514.53	52.57		2,630,502.33
Unbud	geted Funds							
	Operations							

Construction

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 7

Agency Number 011 ATTORNEY GENERAL								
Fund	Turne and Name	Annensistion	Cumulative Allotment	Current Month		Percent Appropriations	Fraumhrances	Available
	Type and Name GENERAL FUND	Appropriation		Expenditures	Expenditures	Expended	Encumbrances	Allotment
0000 [.]		7,724,113.85	7,724,113.85	451,183.50	4,494,530.78	58.19	451,183.50	3,219,237.54
	•	7,724,115.05	7,724,115.05	451,105.50	4,494,550.76	50.19	451,105.50	5,219,257.54
0000	1 Construction	7 724 112 05	7 724 112 05	451 102 50	4 404 520 70	58.19		2 210 227 54
2	Total CASH FUNDS	7,724,113.85	7,724,113.85	451,183.50	4,494,530.78	56.19		3,219,237.54
	2 Operations	3,686,888.32	3,686,888.32	167,753.92	1,766,261.13	47.91	167,753.92	1,920,627.19
	•	5,000,000.52	3,000,000.32	107,755.92	1,700,201.13	47.91	107,755.92	1,920,027.19
0000.	2 Construction	2 606 000 22	2 606 000 22		1 700 201 42	47.04		1 000 007 10
	Total	3,686,888.32	3,686,888.32	167,753.92	1,766,261.13	47.91		1,920,627.19
4	FEDERAL FUNDS 4 Operations	2,335,614.32	2,335,614.32	114,860.65	864,882.50	37.03	114,860.65	1,470,731.82
	•	2,335,014.32	2,335,014.32	114,000.05	004,002.50	37.03	114,000.05	1,470,731.02
00004	4 Construction	2 225 64 4 22	2 225 64 4 22			27.02		4 470 704 00
5	Total REVOLVING FUNDS	2,335,614.32	2,335,614.32	114,860.65	864,882.50	37.03		1,470,731.82
		1 004 250 51		117 045 01	1 000 512 12	F7 34	117.045.01	002 747 20
	5 Operations	1,884,259.51	1,884,259.51	117,045.81	1,080,512.13	57.34	117,045.81	803,747.38
0000	5 Construction							
	Total	1,884,259.51	1,884,259.51	117,045.81	1,080,512.13	57.34		803,747.38
6	TRUST FUNDS							
	5 Operations				252,035.91			
0000	6 Construction							
	Total				252,035.91			
	sy Summary							
Budge	eted Funds							
	Operations	15,630,876.00	15,630,876.00	850,843.88	8,206,186.54	52.50	850,843.88	7,414,343.93
	Construction							
	Total	15,630,876.00	15,630,876.00	850,843.88	8,206,186.54	52.50		7,414,343.93
Unbuc	lgeted Funds							
	Operations				252,035.91			
	Construction							
	Total				252,035.91			

R5509635 STATE OF NEBRASKA NISM001 Construction Summary Secure Version								04/07/19 Page -	7:12:22 8
				03/31/19			Percent of Tir	ne Elapsed	75.07
Agency Number 012 STATE	TREASURER								
Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment		
1 GENERAL FUND				Expenditures	Expended	Liteumbrances			
00001 Operations	1,172,225.48	1,172,225.48	88,283.35	761,671.31	64.98	88,283.35	410,523.93		
00001 Construction									
Total	1,172,225.48	1,172,225.48	88,283.35	761,671.31	64.98		410,523.93		
11 CASH RESERVE FUND									
00001 Operations									
00001 Construction									
Total									
2 CASH FUNDS									
00002 Operations	15,174,013.61	14,948,236.11	184,679.54	11,720,799.58	77.24	184,679.54	3,227,373.80		
00002 Construction									
Total	15,174,013.61	14,948,236.11	184,679.54	11,720,799.58	77.24		3,227,373.80		
33 STATE BUILDING FUND									
00003 Operations									
00003 Construction									
Total									
38 NCCF									
00003 Operations									
00003 Construction									
Total									
4 FEDERAL FUNDS									
00004 Operations	1,831,515.17	1,831,515.17	126,828.69	1,095,186.16	59.80	126,828.69	736,283.64		
00004 Construction									
Total	1,831,515.17	1,831,515.17	126,828.69	1,095,186.16	59.80		736,283.64		
6 TRUST FUNDS			4 370 005 35	16 050 000 00		4 270 005 25			
00006 Operations			4,279,905.25	16,059,923.36		4,279,905.25			
00006 Construction Total			4,279,905.25	16,059,923.36					

STATE OF NEBRASKA

As of 03/31/19

Construction Summary Secure Version

04/07/19 7:12:22 Page - 9

Percent of Time Elapsed 75.07

Agency Number 012 STATE TREASURER

5 5			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	18,177,754.26	17,951,976.76	399,791.58	13,577,657.05	74.69	399,791.58	4,374,181.37
Construction							
Total	18,177,754.26	17,951,976.76	399,791.58	13,577,657.05	74.69		4,374,181.37
Unbudgeted Funds							
Operations			4,279,905.25	16,059,923.36	i	4,279,905.25	
Construction							
Total			4,279,905.25	16,059,923.36	i		

STATE OF NEBRASKA

As of 03/31/19

Page - 10

Percent of Time Elapsed 75.07

Agency Number 013 DEPT OF EDUCATION

Agency Number 013 DEPT (OF EDUCATION						
		• • • • • • • •	Current Month	Year to Date	Percent Appropriation		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND		4 270 400 755 04	1 10 555 0 15 55	0.42 605 472 24	65.04		
00001 Operations	1,278,490,755.84	1,278,490,755.84	149,666,845.66	842,695,173.31	65.91	149,666,845.66	435,788,044.29
00001 Construction							
Total	1,278,490,755.84	1,278,490,755.84	149,666,845.66	842,695,173.31	65.91		435,788,044.29
2 CASH FUNDS							
00002 Operations	22,384,248.81	22,384,248.81	413,646.80	8,218,252.02	36.71	413,646.80	14,165,996.79
00002 Construction							
Total	22,384,248.81	22,384,248.81	413,646.80	8,218,252.02	36.71		14,165,996.79
4 FEDERAL FUNDS							
00004 Operations	450,906,079.76	450,906,079.76	32,861,312.02	269,114,206.62	59.68	32,861,312.02	181,761,620.21
00004 Construction							
Total	450,906,079.76	450,906,079.76	32,861,312.02	269,114,206.62	59.68		181,761,620.21
5 REVOLVING FUNDS							
00005 Operations	229,409.80	229,409.80	12,961.57	186,647.07	81.36	12,961.57	42,762.73
00005 Construction							
Total	229,409.80	229,409.80	12,961.57	186,647.07	81.36		42,762.73
6 TRUST FUNDS							
00006 Operations			17,723.25	43,936,490.60		17,723.25	
00006 Construction							
Total			17,723.25	43,936,490.60			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,752,010,494.21	1,752,010,494.21	182,954,766.05	1,120,214,279.02	63.94	182,954,766.05	631,758,424.02
Construction							
Total	1,752,010,494.21	1,752,010,494.21	182,954,766.05	1,120,214,279.02	63.94		631,758,424.02
Unbudgeted Funds							
Operations			17,723.25	43,936,490.60		17,723.25	
Construction							
Total			17,723.25	43,936,490.60			

> Construction Total

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page -11

Percent of Time Elapsed 75.07

Agency N	umber 014 PUB	BLIC SERVICE COMM		Current Month	Year to Date	Deveent Appropriations		Available
Fund Ty	ing and Name	Appropriation	Cumulative Allotment			Percent Appropriations	Encumbrances	
	pe and Name	Appropriation		Expenditures	Expenditures	Expended	Encumbrances	Allotment
	Operations	2,643,671.87	2,643,671.87	157,367.87	1,487,720.41	56.27	157,367.87	1,151,055.11
	·	2,043,071.07	2,043,071.07	157,507.67	1,407,720.4	50.27	157,507.07	1,151,055.11
	Construction							
	Total	2,643,671.87	2,643,671.87	157,367.87	1,487,720.41	56.27		1,151,055.11
	CASH FUNDS							
00002	Operations	142,366,365.80	142,366,365.80	3,506,340.64	25,313,743.81	17.78	3,506,340.64	117,052,621.99
00002 0	Construction							
Т	Total	142,366,365.80	142,366,365.80	3,506,340.64	25,313,743.81	17.78		117,052,621.99
4 F	EDERAL FUNDS							
00004	Operations							
00004	Construction							
Т	Total							
6 Т	RUST FUNDS							
00006	Operations							
00006	Construction							
Т	Total							
Agency S	Summary							
Budgete	d Funds							
	Operations	145,010,037.67	145,010,037.67	3,663,708.51	26,801,464.22	2 18.48	3,663,708.51	118,203,677.10
(Construction							
	Total	145,010,037.67	145,010,037.67	3,663,708.51	26,801,464.22	2 18.48		118,203,677.10
	eted Funds	,	,	-,,				,
-	Operations							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 12

Percent of Time Elapsed 75.07

Agency Number 015 BOARD OF PARDONS

				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	10,216,552.93	10,216,552.93	599,906.95	5,104,093.09	49.96	599,906.95	5,108,125.58
00001	Construction							
	Total	10,216,552.93	10,216,552.93	599,906.95	5,104,093.09	49.96		5,108,125.58
2	CASH FUNDS							
00002	Operations	460,643.52	460,643.52	29,206.50	205,167.19	44.54	29,206.50	255,476.33
00002	Construction							
	Total	460,643.52	460,643.52	29,206.50	205,167.19	44.54		255,476.33
Agency	v Summary							
Budget	ed Funds							
	Operations	10,677,196.45	10,677,196.45	629,113.45	5,309,260.28	49.73	629,113.45	5,363,601.91
	Construction							
	Total	10,677,196.45	10,677,196.45	629,113.45	5,309,260.28	49.73		5,363,601.91
Unbud	geted Funds							
	Operations							

Construction

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22 Page - 13

Percent of Time Elapsed 75.07

Agency Number 016 DEPT OF REVENUE

Agency Number 016 DEPTO	IF REVENUE		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			<u> </u>	<u>.</u>			
00001 Operations	127,542,957.76	80,683,242.34	15,881,961.53	70,363,477.77	55.17	15,881,961.53	10,316,821.15
00001 Construction							
Total	127,542,957.76	80,683,242.34	15,881,961.53	70,363,477.77	55.17		10,316,821.15
2 CASH FUNDS							
00002 Operations	257,673,550.23	257,673,550.23	2,075,876.30	132,345,169.33	51.36	2,075,876.30	125,322,072.34
00002 Construction							
Total	257,673,550.23	257,673,550.23	2,075,876.30	132,345,169.33	51.36		125,322,072.34
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			6,595,949.89	39,954,588.76		6,595,949.89	
00006 Construction							
Total			6,595,949.89	39,954,588.76			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	385,216,507.99	338,356,792.57	17,957,837.83	202,708,647.10	52.62	17,957,837.83	135,638,893.49
Construction							
Total	385,216,507.99	338,356,792.57	17,957,837.83	202,708,647.10	52.62		135,638,893.49
Unbudgeted Funds							
Operations			6,595,949.89	39,954,588.76		6,595,949.89	
Construction							
Total			6,595,949.89	39,954,588.76			

R5509635			STATE OF	NEBRASKA				04/07/19	7:12:22
NISM001			Constructio	on Summary				Page -	14
			Secure	Version					
			As of 03	3/31/19			Percent of Ti	me Elapsed	75.07
Agency Number 017 DEPT OF A	AERONAUTICS								
5			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND									
00001 Operations									
00001 Construction									
Total									
2 CASH FUNDS									
00002 Operations									
00002 Construction									
Total									
6 TRUST FUNDS									
00006 Operations									
00006 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations									
Construction									
Total									
Unbudgeted Funds									
Operations									
Construction									
Total									

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 15

Agency I	Number 018 DEPT (OF AGRICULTURE		Current Month	Year to Date P	areant Annuantistian		Available
Eund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	ercent Appropriation Expended	Encumbrances	Allotment
	GENERAL FUND				Experiatures		Encumbrances	Allotiment
	Operations	6,422,198.02	6,422,198.02	374,296.32	4,167,906.62	64.90	374,296.32	2,250,435.40
	Construction	-,,	-,,	,	.,			_,,
	Total	6,422,198.02	6,422,198.02	374,296.32	4,167,906.62	64.90		2,250,435.40
	CASH FUNDS	0, 122, 100.02	0, 122, 100.02	07 1,200.02	1,107,000.02	01100		2,200, 100.10
00002	Operations	8,498,191.91	8,498,191.91	645,911.93	5,959,970.32	70.13	645,911.93	2,455,313.58
	Construction							
	Total	8,498,191.91	8,498,191.91	645,911.93	5,959,970.32	70.13		2,455,313.58
	FEDERAL FUNDS							
00004	Operations	4,840,792.31	4,840,792.31	323,280.82	2,900,871.14	59.93	323,280.82	1,934,389.17
00004	Construction							
	Total	4,840,792.31	4,840,792.31	323,280.82	2,900,871.14	59.93		1,934,389.17
5	REVOLVING FUNDS							
00005	Operations	815,259.84	815,259.84	32,849.77	323,319.09	39.66	32,849.77	491,940.75
00005	Construction							
	Total	815,259.84	815,259.84	32,849.77	323,319.09	39.66		491,940.75
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	Summary							
Budget	ed Funds							
	Operations	20,576,442.08	20,576,442.08	1,376,338.84	13,352,067.17	64.89	1,376,338.84	7,132,078.90
	Construction							
	Total	20,576,442.08	20,576,442.08	1,376,338.84	13,352,067.17	64.89		7,132,078.90
Unbudg	geted Funds							
	Operations							
	Construction							
	Total							

R5509635	;			STATE OF	NEBRASKA				04/07/19	7:12:22
NISM001				Construct	ion Summary				Page -	16
				Secur	e Version					
				As of 0	3/31/19			Percent of Tir	ne Elapsed	75.07
Agency Nu	mber 019 DEPT OF	RANKING							-	
Agency Nul	IIIDEI 019 DEFIOF	DANKING		Current Month	Year to Date	Percent Appropriations		Available		
Fund Type	e and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2 C/	ASH FUNDS			<u> </u>		<u></u>				
00002 C	Operations	8,507,240.18	8,507,240.18	518,447.28	5,302,971.73	62.33	518,447.28	3,200,064.22		
00002 C	onstruction									
То	tal	8,507,240.18	8,507,240.18	518,447.28	5,302,971.73	62.33		3,200,064.22		
6 TF	RUST FUNDS									
00006 C	Operations									
00006 C	onstruction									
То	tal									
Agency Su	ummary									
Budgeted	Funds									
C	Operations	8,507,240.18	8,507,240.18	518,447.28	5,302,971.73	62.33	518,447.28	3,200,064.22		
C	onstruction									
То	tal	8,507,240.18	8,507,240.18	518,447.28	5,302,971.73	62.33		3,200,064.22		
Unbudgete	ed Funds									
C	Operations									
C	onstruction									
То	tal									

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Percent Jumic with RG & Life Current North RG & Life Again yeine Again yeine <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>Ū.</td> <td></td>					-			Ū.	
Agency Number 201 HS SYSTEM - REG & LIC Current Month Year to Date Percent Appropriations Available I GENERAL E UND Expenditures Expenditu								Percent of Time Elapsed	75.07
Current Month Year to Date Percent Appropriations Available I GENERAL FUND Currulative Allotment Expenditures Expenditures Expenditures Expenditures Expenditures Incumbrances Allotment 00001 Operations Total									, 0.07
Pund Type and Name Appropriation Cumulative Allotment Expenditures Expended Enumbrances Allotment 1 GENERAL FUND 00001 Construction Tal 00002 Construction Tal 00002 Construction Tal 00004 Operations 00005 Construction Tal 00006 Operations 00007 Operations 00008 Operations 00009 Construction Tal 00004 Construction Total 00005 Construction Total 00006 Construction Tal 00006 Construction Tal 00006 Construction Tal 00006 Construction Tal 00006 Construction Total 00006 Construction Total 00006 Construction Total 00007 Operations Construction Total 00008 Operations </td <td>Agency Number 020 HF</td> <td>IS SYSTEM - REG & LIC</td> <td></td> <td>Current Month</td> <td>Vear to Date</td> <td>Percent Appropriations</td> <td></td> <td>Available</td> <td></td>	Agency Number 020 HF	IS SYSTEM - REG & LIC		Current Month	Vear to Date	Percent Appropriations		Available	
I GENERAL FUND 00001 Operations Total	Fund Type and Name	Appropriation	Cumulative Allotment				Encumbrances		
00001 Verations 10001 Verations 10012 Verations 0002 Verations 0002 Verations 0002 Verations 0003 Verations 0004 Verations 0005 Verations 0006 Verations 0007 Verations 0008 Verations Verations Verations 0009 Verations Verations Verations <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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2 CASH FUNDS 00002 Operations 100004 FDERAL FUNDS 00004 Operations 00005 Construction 100006 Operations 00007 Tota 100008 Operations 100009 Operations 100009 Operations 100009 Construction 100009 Operations 10009 Operations 10009 Operations 10009 Operations 10009 Operations 10009 <									
00002 Operations Total 7 00004 Operations 00005 00006 Operations 00007 Operations Total Total Total Total Total Total Operations Operations Operations Operations Total									
00002 Construction 1 FDERAL FUNDS 00004 Operations 00005 Construction 1 Total 00006 Construction 00007 Construction 00008 Construction 00009 Construction 00000 Construction 00001 Construction 00002 Construction 00003 Construction 00004 Construction 00005 Construction 00006 Construction 00007 Construction 00008 Construction 00009 Construction 00001 Construction 00002 Construction 00003 Construction 00004 Construction 00005 Construction 00006 Construction 00007 Construction 00008 Construction 00009 Construction 00001 Construction 00001 Construction									
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4 FDERAL FUNDS 00004 Operations 00005 Construction Tal Operations 00005 Operations 00005 Construction 0 Construction 0 Construction 0 Construction 0 Construction 0 Construction 0 Construction									
00004 Construction Total TRUST FUNDS 00006 Operations 00006 Construction Total Total Ragency Summary Budgeted Funds Operations Construction Total Total Budgeted Funds Operations Construction Total Total Construction Total Total Construction Total Construction Construction Construction Total Construction Construction Construction									
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6 TRUST FUNDS 0000 Operations 0000 Construction Total Operations Operations Construction Total Total Unbudgeted Funds Operations Operations Operations Operations Construction Total Construction Total Construction Total Construction Operations Construction Total Construction Construction Construction Operations Construction Operations Construction Construction Construction Operations Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction	00004 Construction								
00006 Operations 00006 Construction Total Total Agency Summary Budgeted Funds Operations Construction Total Total Unbudgeted Funds Operations Operations Operations Construction Total Construction Total Operations Operations									
0006 Construction Total Agency Summary Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction	6 TRUST FUNDS								
Total Agency Summary Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction	00006 Operations								
Agency Summary Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction	00006 Construction								
Budgeted Funds Operations Construction Total Unbudgeted Funds Operations Construction	Total								
Operations Construction Total Unbudgeted Funds Operations Construction	Agency Summary								
Construction Total Unbudgeted Funds Operations Construction	Budgeted Funds								
Total Unbudgeted Funds Operations Construction	Operations								
Unbudgeted Funds Operations Construction	Construction								
Operations Construction	Total								
Construction	Unbudgeted Funds								
	Operations								
Total									
	Total								

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 18

Agency Number 021 STAT	E FIRE MARSHAL						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	4,446,549.85	4,446,549.85	304,326.24	3,050,809.56	68.61	304,326.24	1,392,438.29
00001 Construction							
Total	4,446,549.85	4,446,549.85	304,326.24	3,050,809.56	68.61		1,392,438.29
2 CASH FUNDS							
00002 Operations	2,801,096.57	2,801,096.57	68,717.71	1,049,814.51	37.48	68,717.71	1,751,282.06
00002 Construction							
Total	2,801,096.57	2,801,096.57	68,717.71	1,049,814.51	37.48		1,751,282.06
4 FEDERAL FUNDS							
00004 Operations	772,109.03	772,109.03	38,209.95	345,952.31	44.81	38,209.95	426,156.72
00004 Construction							
Total	772,109.03	772,109.03	38,209.95	345,952.31	44.81		426,156.72
Agency Summary							
Budgeted Funds							
Operations	8,019,755.45	8,019,755.45	411,253.90	4,446,576.38	55.45	411,253.90	3,569,877.07
Construction							
Total	8,019,755.45	8,019,755.45	411,253.90	4,446,576.38	55.45		3,569,877.07
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA

Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22 Page - 19

Percent of Time Elapsed 75.07

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Agency Number 022 DEPT OF INSURANCE

/ geney ru				Current Month	Year to Date P	Percent Appropriation	IS	Available
Fund Ty	pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 (GENERAL FUND							
00001	Operations							
00001	Construction							
Т	Total							
2 0	CASH FUNDS							
00002	Operations	15,198,058.72	15,198,058.72	698,918.28	7,182,237.47	47.26	698,918.28	8,015,821.25
00002	Construction							
Т	Total	15,198,058.72	15,198,058.72	698,918.28	7,182,237.47	47.26		8,015,821.25
4 F	EDERAL FUNDS							
00004	Operations	3,121,469.81	3,121,469.81	81,260.79	1,032,287.53	33.07	81,260.79	2,082,335.49
00004	Construction							
Т	Total	3,121,469.81	3,121,469.81	81,260.79	1,032,287.53	33.07		2,082,335.49
6 1	TRUST FUNDS							
00006	Operations			1,005,247.68	8,514,687.28		1,005,247.68	
00006	Construction							
T	Total			1,005,247.68	8,514,687.28			
7 C	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
T	Total							
Agency S	Summary							
Budgete	d Funds							
	Operations	18,319,528.53	18,319,528.53	780,179.07	8,214,525.00	44.84	780,179.07	10,098,156.74
(Construction							
T	Total	18,319,528.53	18,319,528.53	780,179.07	8,214,525.00	44.84		10,098,156.74
Unbudge	eted Funds							
	Operations			1,005,247.68	8,514,687.28		1,005,247.68	
(Construction							
Т	Total			1,005,247.68	8,514,687.28			

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 20

Percent of Time Elapsed 75.07

Agency Number 023 DEPT OF LABOR

Agency Number 023 DEPT	OF LABOR						
			Current Month		Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	676,180.92	676,180.92	43,086.75	392,391.58	58.03	43,086.75	283,789.34
00001 Construction							
Total	676,180.92	676,180.92	43,086.75	392,391.58	58.03		283,789.34
2 CASH FUNDS							
00002 Operations	6,741,907.03	6,741,907.03	209,170.86	2,084,178.31	30.91	209,170.86	4,609,290.31
00002 Construction							
Total	6,741,907.03	6,741,907.03	209,170.86	2,084,178.31	30.91		4,609,290.31
4 FEDERAL FUNDS							
00004 Operations	60,746,774.54	60,746,774.54	2,664,124.56	26,638,409.25	43.85	2,664,124.56	27,047,636.29
00004 Construction							
Total	60,746,774.54	60,746,774.54	2,664,124.56	26,638,409.25	43.85		27,047,636.29
6 TRUST FUNDS							
00006 Operations			8,094,315.69	47,801,246.96		8,094,315.69	
00006 Construction							
Total			8,094,315.69	47,801,246.96			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	68,164,862.49	68,164,862.49	2,916,382.17	29,114,979.14	42.71	2,916,382.17	31,940,715.94
Construction							
Total	68,164,862.49	68,164,862.49	2,916,382.17	29,114,979.14	42.71		31,940,715.94
Unbudgeted Funds							
Operations			8,094,315.69	47,801,246.96		8,094,315.69	
Construction							
Total			8,094,315.69	47,801,246.96			

STATE OF NEBRASKA

As of 03/31/19

Agency	Number 024 DEPT OF	MOTOR VEHICLES	5	Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻ 1	Type and Name GENERAL FUND	Appropriation	Cumulative Allotment	Expenditures	Expenditures		Encumbrances	Allotment
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	48,275,821.96	48,275,821.96	2,050,258.43	22,464,166.45	46.53	2,050,258.43	25,767,439.33
00002	2 Construction							
	Total	48,275,821.96	48,275,821.96	2,050,258.43	22,464,166.45	46.53		25,767,439.33
4	FEDERAL FUNDS							
00004	Operations	966,392.18	966,392.18	1,576.03	398,442.61	41.23	1,576.03	567,949.57
00004	Construction							
	Total	966,392.18	966,392.18	1,576.03	398,442.61	41.23		567,949.57
6	TRUST FUNDS							
00006	Operations							
00006	6 Construction							
	Total							
7	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	' Construction							
	Total							
• •	y Summary							
Budge	ted Funds							
	Operations	49,242,214.14	49,242,214.14	2,051,834.46	22,862,609.06	46.43	2,051,834.46	26,335,388.90
	Construction							
	Total	49,242,214.14	49,242,214.14	2,051,834.46	22,862,609.06	46.43		26,335,388.90
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA Construction Summary

R5509635

NISM001

Secure Version

As of 03/31/19

04/07/19	7:12:22

Page - 22

Lend Type and Name GENERAL FUND Appropriation GENERAL FUND Construction Expenditures GENERAL FUND Construction Expenditures For Construction Expenditures For Constructio	Agency N	Number 025 DEPT O	F HEALTH & HUMAN	SVCS	Current Month	Year to Date	Percent Appropriations		Available
1 CENERAL FUND - <t< td=""><td>Fund T</td><td>ivne and Name</td><td>Appropriation</td><td>Cumulative Allotment</td><td></td><td></td><td></td><td>Encumbrances</td><td></td></t<>	Fund T	ivne and Name	Appropriation	Cumulative Allotment				Encumbrances	
00001 Operations 1,763.663.851.64 1,753.603.961.10 114.311.201.59 1.185.103.853.55 67.20 115.018.268.54 474.687.009.12 0001 Construction 4,746.600.00 707.066.95 2,834.423.20 59.71 1.501.82.88.51 2 CASH FUNDS									
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			1 763 663 951 64	1 755 809 981 10	114 311 201 59	1 185 180 836 55	67 20	115 018 268 54	474 687 009 12
Total 1,768,410,551.64 1,760,556,581.10 115,018,288.54 1,188,015,079.75 67.18 475,086,371.12 2 CASH FUNDS 2 CASH FUNDS 121,027,129.39 208,476,218.22 9,592,992.39 86,395,645.51 41.09 9,592,992.39 121,621,676.27 30002 Construction 2 202,976,218.22 9,592,992.39 86,395,645.51 41.09 9,592,992.39 121,621,676.27 30003 Construction 210,279,129.39 208,476,218.22 9,592,992.39 86,395,645.51 41.09 9,592,992.39 121,621,676.27 30003 Operations Unconstruction 2,599,969.94 2,599,969.94 2,559,067.10 115,010 0.4 47,803,23 2,551,036.71 10003 Construction 2,599,969.94 2,599,969.94 1,130.00 0.4 47,803,23 2,551,036.71 10004 Operations 2,172,809,978.11 2,088,868,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 42,7846,039.03 00004 Operations 2,172,809,978.11 2,088,868,1		•							
2CKSH FUNDS00002Operations210.279.129.39208.476.218.229.592.992.398.6395.645.5141.099.592.92.39121.621.676.273TOTAL210.279.129.39208.476.218.229.592.992.398.6395.645.5141.09121.621.676.273SOTEVICIONSOTEVICION5.697.699.499.392.08.476.218.229.592.992.398.6395.645.5141.09121.621.676.2730003ConstructionSOTEVICIONSOTEVICION5.697.699.492.599.969.495.697.699.495.697.699.4930003Construction2.599.969.942.599.969.941.130.000.447.803.232.551.036.713003Construction2.599.969.942.599.969.941.130.000.447.803.232.551.036.713004Porations2.599.969.942.599.969.941.130.000.447.803.232.551.036.713003Construction2.599.969.942.599.969.941.130.000.447.803.232.551.036.713004Porations2.172.809.978.112.088.868.128.8913.98.28.507.601.258.361.163.3157.9113.98.28.507.60827.846.039.034004Porations2.172.809.978.112.088.868.128.8913.98.28.507.601.258.361.163.3157.912.61.10.26827.846.039.035005Construction2.172.809.978.112.088.868.128.8913.98.28.507.601.258.361.163.3157.912.61.10.26827.846.039.036006Construction2.172.809.978.112.088.868.128.891.39.8								1,512,554.00	
00002 0perations 210.279,129.39 208.476,218.22 9,592.992.39 86,395,645.51 41.09 9,592.992.39 121,621,676.27 33 STATE PULDING FUND 210.279,129.39 208.476,218.22 9,592.992.39 86,395,645.51 41.09 121,621,676.27 00003 Operations			1,700,410,551.04	1,700,550,501.10	115,010,200.54	1,100,015,075.75	07.10		475,000,571.12
100002 Construction 12 <th12< th=""> <th12< th=""> 12</th12<></th12<>			210 270 120 30	208 476 218 22	9 592 992 39	86 395 645 51	41.09	9 597 997 39	121 621 676 27
TotalT010/2T012,0279,129.39208,476,218.229,592,992.39866,395,645.5141.09121,021,676.2730STATE BULIDING FUNDFUNDState			210,275,125.55	200,170,210.22	5,552,552.55	00,000,010.01	11.05	5,552,552.55	121,021,070.27
33 STATE BULDING FUND 00003 Operations 00002 Construction Total Z599,969.94 1,130.00 .04 47,803.23 2,551,036.71 00003 Construction 2,599,969.94 2,599,969.94 1,130.00 .04 47,803.23 2,551,036.71 00004 Construction 2,599,969.94 2,599,969.94 1,130.00 .04 47,803.23 2,551,036.71 1 Total 2,529,969.94 1,98,28,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00004 Construction 2,172,809,978.11 2,088,868,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00004 Construction 2,172,809,978.11 2,088,868,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00004 Construction 2,172,809,978.11 2,088,868,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00004 Construction 2,172,809,978.11 2,088,868,128.89 139,828,507.60 120.00			210 270 120 20	200 476 210 22		96 20E 64E E1	41.00		101 601 676 07
00003 Operations 00003 Construction Total XCCF 00003 Operations Total 2,599,969.94 2,599,969.94 00004 Operations 1,130.00 .04 47,803.23 1 Total 2,599,969.94 2,599,969.94 2,551,036.71 1 Total 2,599,969.94 2,599,969.94 2,551,036.71 1 Total 2,599,969.94 2,599,969.94 2,551,036.71 1 Total 2,172,809,978.11 2,088,868,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 000004 Operations 2,172,809,978.11 2,088,868,128.89 139,828,507.60 1,258,361,163.31 57.91 827,846,039.03 000004 Operations 2,172,809,978.11 2,088,868,128.89 139,828,507.60 1,258,361,163.31 57.91 827,846,039.03 000005 Construction 2,172,809,978.11 2,088,868,128.89 139,828,507.60 387,989.77 26,110.26 26,110.26 26,110.26 26,110.26 26,110.26 26,110.26 26,110.26 26,11			210,279,129.39	200,470,210.22	9,592,992.59	00,395,045.51	41.09		121,021,070.27
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4 FEDERAL FUNDS 00004 Operations 2,172,809,978.11 2,088,866,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00004 Construction Total 2,172,809,978.11 2,088,866,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00006 Operations 2,172,809,978.11 2,088,866,128.89 139,828,507.60 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00006 Operations 2,172,809,978.11 2,088,866,128.89 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00006 Operations 2,172,809,978.11 2,088,866,128.89 1,258,361,163.31 57.91 139,828,507.60 827,846,039.03 00006 Operations 2,172,809,978.11 2,088,866,128.89 12,568,361,163.31 57.91 26,110.26 12,559,357,559,559,553 12,61,10.26 12,559,357,559,553 12,61,10.26 12,559,359,574 12,61,10,26 14,24,154,724,424 000007 Construction 7,346,559,94 7								47,003.23	
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6 TRUST FUNDS 00006 Operations 26,110.26 387,989.77 26,110.26 00006 Construction 26,110.26 387,989.77 26,110.26 7 DISTRIBUTIVE FUNDS 26,110.26 387,989.77 1000000000000000000000000000000000000									
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00006 Construction 26,110.26 387,989.77 7 DISTRIBUTIVE FUNDS 120.00 00007 Operations 120.00 00007 Construction 120.00 7 total 120.00 120.00 Agency Summary Budgeteer Funds Construction 7 total 4,146,753,059.14 4,053,154,328.21 263,732,701.58 2,529,937,645.37 61.01 264,439,768.53 1,424,154,724.42 Construction 7,346,569.94 7,346,569.94 707,066.95 2,835,373.20 38.59 1,560,798.03 2,950,398.71 Unbudgeted Funds Construction 7,346,569.94 4,060,500,898.15 2,632,773,018.57 60.97 1,427,105,123.13 Unbudgeted Funds Construction Construction 7,346,569.94 26,110.26 388,109.77 26,110.26 1,427,105,123.13 Unbudgeted Funds Construction Construction 26,110.26 388,109.77 26,110.26									
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Total 120.00 Agency Summary 120.00 Budgeted Funds 120.00 Operations 4,146,753,059.14 4,053,154,328.21 263,732,701.58 2,529,937,645.37 61.01 264,439,768.53 1,424,154,724.42 Operations 7,346,569.94 7,346,569.94 707,066.95 2,835,373.20 38.59 1,560,798.03 2,950,398.71 Total 4,154,099,629.08 4,060,500,898.15 264,439,768.53 2,532,773,018.57 60.97 1,427,105,123.13 Unbudgeted Funds	00007	Operations				120.00			
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Budgeted Funds 4,146,753,059.14 4,053,154,328.21 263,732,701.58 2,529,937,645.37 61.01 264,439,768.53 1,424,154,724.42 Construction 7,346,569.94 7,346,569.94 707,066.95 2,835,373.20 38.59 1,560,798.03 2,950,398.71 Total 4,154,099,629.08 4,060,500,898.15 264,439,768.53 2,532,773,018.57 60.97 1,427,105,123.13 Unbudgeted Funds 26,110.26 26,110.26 26,110.26 26,110.26						120.00			
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Construction7,346,569.947,346,569.94707,066.952,835,373.2038.591,560,798.032,950,398.71Total4,154,099,629.084,060,500,898.15264,439,768.532,532,773,018.5760.971,427,105,123.13Unbudgeted Funds	Budgete	ed Funds							
Total 4,154,099,629.08 4,060,500,898.15 264,439,768.53 2,532,773,018.57 60.97 1,427,105,123.13 Unbudgeted Funds 26,110.26 388,109.77 26,110.26 26,110.26 Operations 26,110.26 388,109.77 26,110.26 26,110.26		Operations	4,146,753,059.14	4,053,154,328.21	263,732,701.58	2,529,937,645.37	61.01	264,439,768.53	1,424,154,724.42
Unbudgeted Funds Operations 26,110.26 388,109.77 26,110.26 Construction		Construction	7,346,569.94	7,346,569.94	707,066.95	2,835,373.20	38.59	1,560,798.03	2,950,398.71
Operations 26,110.26 388,109.77 26,110.26 Construction 26,110.26 2			4,154,099,629.08	4,060,500,898.15	264,439,768.53	2,532,773,018.57	60.97		1,427,105,123.13
Construction	Unbudg	geted Funds							
		Operations			26,110.26	388,109.77		26,110.26	
Total 26,110.26 388,109.77		Construction							
		Total			26,110.26	388,109.77			

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NISM001 Construction Summary	Page -	23
Secure Version		
	Percent of Time Elapsed	75.07
	creent of Time Elapsed	/ 5.0/
Agency Number 026 HHS SYSTEM - FIN & SPRT Current Month Year to Date Percent Appropriations Av	vailable	
	Allotment	
1 GENERAL FUND		
00001 Operations		
00001 Construction		
Total		
2 CASH FUNDS		
00002 Operations		
00002 Construction		
Total		
4 FEDERAL FUNDS		
00004 Operations		
00004 Construction		
Total		
6 TRUST FUNDS		
00006 Operations		
00006 Construction		
Total		
Agency Summary		
Budgeted Funds		
Operations		
Construction		
Total		
Unbudgeted Funds		
Operations		
Construction		
Total		

STATE OF NEBRASKA

Construction Summary

Secure Version

As of 03/31/19

04/07/19 7:12:22 Page - 24

			Current Month		Percent Appropriation:		Available
-und Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
CASH FUNDS							
00002 Operations	1,021,300,944.48	1,021,300,944.48	61,193,302.18	643,787,565.74	63.04	61,379,336.95	360,120,847.82
00002 Construction	8,053,927.20	8,053,927.20	186,034.77	3,548,504.88	44.06	99,618.61	4,405,803.7
Total	1,029,354,871.68	1,029,354,871.68	61,379,336.95	647,336,070.62	62.89		364,526,651.58
FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
TRUST FUNDS							
00006 Operations			13.09	423.51		13.09	
00006 Construction							
Total			13.09	423.51			
DISTRIBUTIVE FUNDS							
00007 Operations							
0007 Construction							
Total							
gency Summary							
Budgeted Funds							
Operations	1,021,300,944.48	1,021,300,944.48	61,193,302.18	643,787,565.74	63.04	61,379,336.95	360,120,847.8
Construction	8,053,927.20	8,053,927.20	186,034.77	3,548,504.88	44.06	99,618.61	4,405,803.7
Total	1,029,354,871.68	1,029,354,871.68	61,379,336.95	647,336,070.62	62.89		364,526,651.5
nbudgeted Funds							
Operations			13.09	423.51		13.09	
Construction							
Total			13.09	423.51			

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 25

Agency	Number 028 DEPT OF	VETERANS AFFAI	RS					
				Current Month		Percent Appropriations		Available
	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND			2 021 077 04		76.56	2 021 077 04	
	Operations	29,685,799.62	29,685,799.62	2,031,977.94	22,727,633.94		2,031,977.94	6,832,611.65
00001	Construction	217,342.80	217,342.80		62,126.88	28.58		155,215.92
-	Total	29,903,142.42	29,903,142.42	2,031,977.94	22,789,760.82	76.21		6,987,827.57
2	CASH FUNDS	10 642 201 00	10 6 42 201 00	000 250 00	0 070 020 22	45.46	000 250 00	10 707 000 01
	Operations	19,642,301.00	19,642,301.00	908,358.00	8,870,628.23	45.16	908,358.00	10,737,268.91
00002	Construction							
	Total	19,642,301.00	19,642,301.00	908,358.00	8,870,628.23	45.16		10,737,268.91
	VETERAN CEMETARY CO	DNSTRUCTION						
	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
	Operations							
00003	Construction							
	Total							
38	NCCF							
	Operations						137,949.14	
00003	Construction	5,975,780.09	5,975,780.09	137,949.14	3,900,854.71	65.28	1,578,471.86	496,453.52
	Total	5,975,780.09	5,975,780.09	137,949.14	3,900,854.71	65.28		496,453.52
4	FEDERAL FUNDS							
	Operations	28,746,107.87	28,746,107.87	1,938,682.34	14,149,224.12	49.22	2,298,916.89	14,382,107.51
00004	Construction	20,771,315.53	20,771,315.53	360,234.55	4,137,091.45	19.92	1,529,502.62	15,104,721.46
	Total	49,517,423.40	49,517,423.40	2,298,916.89	18,286,315.57	36.93		29,486,828.97
6	TRUST FUNDS							
00006	Operations			143,782.40	1,354,605.02		143,782.40	
00006	Construction							
	Total			143,782.40	1,354,605.02			
Agency	/ Summary							
Budget	ed Funds							
	Operations	78,074,208.49	78,074,208.49	4,879,018.28	45,747,486.29	58.59	5,377,201.97	31,951,988.07
	Construction	26,964,438.42	26,964,438.42	498,183.69	8,100,073.04	30.04	3,107,974.48	15,756,390.90
	Total	105,038,646.91	105,038,646.91	5,377,201.97	53,847,559.33	51.26		47,708,378.97
Unbud	geted Funds							
	Operations			143,782.40	1,354,605.02		143,782.40	
	Construction							
	Total			143,782.40	1,354,605.02			

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 26

Agency I	Number 029 DE	PT OF NATURAL RESOUF	RCES					
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	20,428,752.30	20,428,752.30	863,410.09	9,005,176.17	44.08	863,410.09	11,271,133.73
00001	Construction							
	Total	20,428,752.30	20,428,752.30	863,410.09	9,005,176.17	44.08		11,271,133.73
2	CASH FUNDS							
00002	Operations	80,229,398.12	80,229,398.12	1,178,098.78	10,038,682.86	12.51	1,178,098.78	70,190,715.26
00002	Construction							
	Total	80,229,398.12	80,229,398.12	1,178,098.78	10,038,682.86	12.51		70,190,715.26
4	FEDERAL FUNDS							
00004	Operations	1,848,784.65	1,848,784.65	99.74	784,458.84	42.43	99.74	1,007,209.83
00004	Construction							
	Total	1,848,784.65	1,848,784.65	99.74	784,458.84	42.43		1,007,209.83
Agency	Summary							
Budget	ed Funds							
	Operations	102,506,935.07	102,506,935.07	2,041,608.61	19,828,317.87	19.34	2,041,608.61	82,469,058.82
	Construction							
	Total	102,506,935.07	102,506,935.07	2,041,608.61	19,828,317.87	19.34		82,469,058.82
Unbudg	geted Funds							
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 27

Agency Number 030	NEBRASKA ELECTRICAL BO	DARD					
			Current Month	Year to Date Pe	ercent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.77	120,620.39	851,111.12
00002 Construction							
Total	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.77		851,111.12
Agency Summary							
Budgeted Funds							
Operations	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.77	120,620.39	851,111.12
Construction							
Total	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.77		851,111.12
Unbudgeted Funds							
Operations							
Construction							
Total							

Total

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 28

			Current Month		Percent Appropriation		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	10,346,754.44	10,346,754.44	387,633.85	3,894,902.88	37.64	387,633.85	6,366,895.51
00001 Construction							
Total	10,346,754.44	10,346,754.44	387,633.85	3,894,902.88	37.64		6,366,895.51
2 CASH FUNDS							
00002 Operations	2,330,206.10	2,330,206.10	45,389.61	324,677.97	13.93	45,389.61	1,967,438.64
00002 Construction							
Total	2,330,206.10	2,330,206.10	45,389.61	324,677.97	13.93		1,967,438.64
32F JOC CC FUND							
00003 Operations							
00003 Construction							
Total							
3 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	39,320,849.90	39,320,849.90	2,731,281.63	32,433,802.87	82.48	3,327,489.17	5,737,025.21
00004 Construction	7,258,621.03	7,258,621.03	596,207.54	3,150,173.91	43.40	11,355.85	4,097,091.27
Total	46,579,470.93	46,579,470.93	3,327,489.17	35,583,976.78	76.39		9,834,116.48
Agency Summary							
Budgeted Funds							
Operations	51,997,810.44	51,997,810.44	3,164,305.09	36,653,383.72	70.49	3,760,512.63	14,071,359.36
Construction	7,258,621.03	7,258,621.03	596,207.54	3,150,173.91	43.40	11,355.85	4,097,091.27
Total	59,256,431.47	59,256,431.47	3,760,512.63	39,803,557.63	67.17		18,168,450.63
Jnbudgeted Funds							
Operations							
Construction							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 29

Percent of Time Elapsed 75.07

Agency Number 032 BD OF EDUC LANDS & FUNDS

Agency Number 032 BD	OF EDUC LANDS & FUN	DS					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	349,803.05	349,803.05	27,728.80	246,386.45	70.44	27,728.80	103,416.60
00001 Construction							
Total	349,803.05	349,803.05	27,728.80	246,386.45	70.44		103,416.60
2 CASH FUNDS							
00002 Operations	25,025,616.92	25,025,616.92	319,876.94	9,300,187.24	37.16	319,876.94	15,656,302.66
00002 Construction							
Total	25,025,616.92	25,025,616.92	319,876.94	9,300,187.24	37.16		15,656,302.66
6 TRUST FUNDS							
00006 Operations			76,871.16	652,299.11		76,871.16	
00006 Construction							
Total			76,871.16	652,299.11			
Agency Summary							
Budgeted Funds							
Operations	25,375,419.97	25,375,419.97	347,605.74	9,546,573.69	37.62	347,605.74	15,759,719.26
Construction							
Total	25,375,419.97	25,375,419.97	347,605.74	9,546,573.69	37.62		15,759,719.26
Unbudgeted Funds							
Operations			76,871.16	652,299.11		76,871.16	
Construction							
Total			76,871.16	652,299.11			

STATE OF NEBRASKA Construction Summary

Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 30

Percent of Time Elapsed 75.07

Agency	Number 033 GAME &	PARKS COMMISSIO	NC	Current Month	Year to Date	Percent Appropriations		Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND			Experiatures	Experiatures	Expended	Encumbrances	
00001	Operations	12,252,123.11	12,252,123.11	907,545.27	8,571,116.83	69.96	907,545.27	3,641,475.32
	Construction	12,232,123.11	12,232,123.11	507,515.27	0,071,110.00	05.50	507,515.27	3,011,173.32
00001	Total	12,252,123.11	12,252,123.11	907,545.27	8,571,116.83	69.96		3,641,475.32
2	CASH FUNDS	12,232,123.11	12,232,123.11	907,545.27	0,571,110.05	09.90		5,041,475.52
	Operations	126,689,629.86	126,689,629.86	4,381,818.11	59,253,337.00	46.77	4,982,955.05	64,279,881.26
	Construction	69,380,060.15	69,380,060.15	601.136.94	11,275,162.22	16.25	532,721.55	57,572,176.38
00002	Total	196,069,690.01	196,069,690.01	4,982,955.05	70,528,499.22	35.97	552,721.55	121,852,057.64
33	STATE BUILDING FUND	190,009,090.01	190,009,090.01	4,902,935.05	70,320,433.22	55.57		121,052,057.04
	Operations							
	Construction							
	Total							
	NCCF							
	Operations							
	Construction							
00005	Total							
4	FEDERAL FUNDS							
00004	Operations	11,217,290.60	10,158,853.60	812,406.87	7,385,974.71	65.84	1,081,598.83	2,717,406.62
	Construction	11,565,144.39	11,565,144.39	269,191,96	1,971,073.96	17.04	320,657.84	9,273,412.59
	Total	22,782,434.99	21,723,997.99	1,081,598.83	9,357,048.67	41.07	,	11,990,819.21
Agency	/ Summary	, - ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	-,,-			,,.
Budget	ed Funds							
5	Operations	150,159,043.57	149,100,606.57	6,101,770.25	75,210,428.54	50.09	6,972,099.15	70,638,763.20
	Construction	80,945,204.54	80,945,204.54	870,328.90	13,246,236.18	16.36	853,379.39	66,845,588.97
	Total	231,104,248.11	230,045,811.11	6,972,099.15	88,456,664.72	38.28	·	137,484,352.17
Unbudo	geted Funds	, - ,			,,			- , - ,
	Operations							
	Construction							
	/							

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 31

Agency	Number 034 NE LIBRA	RY COMMISSION		Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	GENERAL FUND					<u> </u>		
00001	Operations	3,936,103.71	3,936,103.71	341,546.98	2,620,938.71	66.59	341,546.98	1,315,165.00
00001	Construction							
	Total	3,936,103.71	3,936,103.71	341,546.98	2,620,938.71	66.59		1,315,165.00
2	CASH FUNDS							
00002	Operations	185,160.88	185,160.88	235.20	4,224.49	2.28	235.20	180,936.39
00002	Construction							
	Total	185,160.88	185,160.88	235.20	4,224.49	2.28		180,936.39
4	FEDERAL FUNDS							
00004	Operations	1,675,596.36	1,675,596.36	145,573.87	1,170,436.99	69.85	145,573.87	502,407.45
00004	Construction							
	Total	1,675,596.36	1,675,596.36	145,573.87	1,170,436.99	69.85		502,407.45
6	TRUST FUNDS							
00006	Operations			200.00	4,195.50		200.00	
00006	Construction							
	Total			200.00	4,195.50			
	DISTRIBUTIVE FUNDS							
00007	Operations							
00007	Construction							
	Total							
Agency	/ Summary							
Budget	ed Funds							
	Operations	5,796,860.95	5,796,860.95	487,356.05	3,795,600.19	65.48	487,356.05	1,998,508.84
	Construction							
	Total	5,796,860.95	5,796,860.95	487,356.05	3,795,600.19	65.48		1,998,508.84
Unbudg	geted Funds							
	Operations			200.00	4,195.50		200.00	
	Construction							
	Total			200.00	4,195.50			

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 32

Agency I	Number 035 LIQUO	OR CONTROL COMMIS	SION					
				Current Month	Year to Date	Percent Appropriations	5	Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	1,460,907.60	1,460,907.60	89,901.26	890,437.65	60.95	89,901.26	566,849.95
00001	Construction							
	Total	1,460,907.60	1,460,907.60	89,901.26	890,437.65	60.95		566,849.95
2	CASH FUNDS							
00002	Operations	91,804.67	91,804.67	656.65	30,585.31	33.32	656.65	61,219.36
00002	Construction							
	Total	91,804.67	91,804.67	656.65	30,585.31	33.32		61,219.36
6	TRUST FUNDS							
00006	Operations							
00006	Construction							
	Total							
Agency	Summary							
Budget	ed Funds							
	Operations	1,552,712.27	1,552,712.27	90,557.91	921,022.96	59.32	90,557.91	628,069.31
	Construction							
	Total	1,552,712.27	1,552,712.27	90,557.91	921,022.96	59.32		628,069.31
Unbudg	geted Funds							
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA

As of 03/31/19

Agency Number 036 STATE	RACING COMMISSIO	N					
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.80	71,492.98	946,317.66
00002 Construction							
Total	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.80		946,317.66
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.80	71,492.98	946,317.66
Construction							
Total	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.80		946,317.66
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA

As of 03/31/19

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	7,076,389.06	7,076,389.06	432,018.71	3,897,514.81	55.08	432,018.71	3,178,864.96
00002 Construction							
Total	7,076,389.06	7,076,389.06	432,018.71	3,897,514.81	55.08		3,178,864.96
4 FEDERAL FUNDS							
00004 Operations	46,487.00	46,487.00	3,443.96	34,765.79	74.79	3,443.96	11,721.21
00004 Construction							
Total	46,487.00	46,487.00	3,443.96	34,765.79	74.79		11,721.21
6 TRUST FUNDS							
00006 Operations			32,648.95	451,433.37		32,648.95	
00006 Construction							
Total			32,648.95	451,433.37	,		
Agency Summary							
Budgeted Funds							
Operations	7,122,876.06	7,122,876.06	435,462.67	3,932,280.60	55.21	435,462.67	3,190,586.17
Construction							
Total	7,122,876.06	7,122,876.06	435,462.67	3,932,280.60	55.21		3,190,586.17
Unbudgeted Funds							
Operations			32,648.95	451,433.37	,	32,648.95	
Construction							
Total			32,648.95	451,433.37			

R5509635	635 STATE OF NEBRASKA							04/07/19	7:12:22
NISM001							Page -	35	
			Secure	e Version					
	As of 03/31/19 Per								75.07
Agency Number 038 COMM ST	ATUS OF WOMEN								
5,			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND									
00001 Operations									
00001 Construction									
Total									
2 CASH FUNDS									
00002 Operations									
00002 Construction									
Total									
4 FEDERAL FUNDS									
00004 Operations									
00004 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations									
Construction									
Total									
Unbudgeted Funds									
Operations									
Construction									
Total									

R5509635	R5509635 STATE OF NEBRASKA								7:12:22
NISM001 Construction Summary						Page -	36		
			Secu	ure Version				-	
	As of 03/31/19 Perce								75.07
Agency Number 039 NEBR BRAND COMMITTEE									
5 ,			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2 CASH FUNDS									
00002 Operations	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.88	438,916.99	1,070,964.92		
00002 Construction									
Total	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.88		1,070,964.92		
7 DISTRIBUTIVE FUNI	DS								
00007 Operations									
00007 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.88	438,916.99	1,070,964.92		
Construction									
Total	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.88		1,070,964.92		
Unbudgeted Funds									
Operations									
Construction									

R5509635 STATE OF NEBRASKA 04/07/19											
NISM00	1			Construct	tion Summary				Page -	37	
				Secur	re Version						
				As of (03/31/19			Percent of Tim	e Elapsed	75.07	
Agency Number 040 MTR VEH INDUST LICENSE BD											
				Current Month	Year to Date	Percent Appropriations		Available			
Fund Ty	pe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment			
2	CASH FUNDS										
00002	Operations	875,586.31	875,586.31	50,808.80	521,794.39	59.59	50,808.80	353,791.92			
00002	Construction										
	Total	875,586.31	875,586.31	50,808.80	521,794.39	59.59		353,791.92			
6	TRUST FUNDS										
00006	Operations										
00006	Construction										
	Total										
Agency	Summary										
Budgete	ed Funds										
	Operations	875,586.31	875,586.31	50,808.80	521,794.39	59.59	50,808.80	353,791.92			
	Construction										
	Total	875,586.31	875,586.31	50,808.80	521,794.39	59.59		353,791.92			
Unbudg	eted Funds										
	Operations										
	Construction										

R5509635 STATE OF NEBRASKA 04/07/19											
NISM001				Construction	on Summary				Page -	38	
				Secure	Version						
				As of 03	3/31/19			Percent of Tim	e Elapsed	75.07	
Agency Number 041 REAL ESTATE COMMISSION											
Agency Numb				Current Month	Year to Date	Percent Appropriations		Available			
Fund Type a	ind Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment			
2 CASH	H FUNDS										
00002 Ope	erations	1,997,731.66	1,997,731.66	81,552.07	932,980.62	46.70	81,552.07	1,064,750.96			
00002 Cons	struction										
Total		1,997,731.66	1,997,731.66	81,552.07	932,980.62	46.70		1,064,750.96			
6 TRUS	ST FUNDS										
00006 Ope	erations										
00006 Cons	struction										
Total											
Agency Sum	mary										
Budgeted Fu	nds										
Ope	erations	1,997,731.66	1,997,731.66	81,552.07	932,980.62	46.70	81,552.07	1,064,750.96			
Cons	struction										
Total		1,997,731.66	1,997,731.66	81,552.07	932,980.62	46.70		1,064,750.96			
Unbudgeted	Funds										
Ope	erations										
Cons	struction										

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 39

Agency Number 045 BOAF	RD OF BARBER EXAMI		Current Month	Year to Date P	ercent Appropriatior	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	200,400.87	200,400.87	10,654.68	106,240.97	53.01	10,654.68	94,159.90
00002 Construction							
Total	200,400.87	200,400.87	10,654.68	106,240.97	53.01		94,159.90
Agency Summary							
Budgeted Funds							
Operations	200,400.87	200,400.87	10,654.68	106,240.97	53.01	10,654.68	94,159.90
Construction							
Total	200,400.87	200,400.87	10,654.68	106,240.97	53.01		94,159.90
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 40

	A 1 1 1		Current Month	Year to Date	Percent Appropriations		Available
und Type and Name GENERAL FUND	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
0001 Operations	236,626,318.92	236,626,318.92	18,372,562.67	160,463,899.65	67.81	18,372,562.67	75,096,031.40
0001 Construction	161.89	161.89	10,372,302.07	100,405,055.05	07.01	10,372,302.07	161.89
Total	236,626,480.81	236,626,480.81	18,372,562.67	160,463,899.65	67.81		75,096,193.29
CASH FUNDS	230,020,400.01	230,020,400.01	10,372,302.07	100,403,699.05	07.01		75,090,195.29
0002 Operations	2,725,556.38	2,725,556.38	39,916.55	1,150,238.64	42.20	39,916.55	1,575,317.74
0002 Construction	2,720,000.00	2,7 20,000.00	00,010.00	1,100,200101	12.20	00,010,00	1,070,017171
Total	2,725,556.38	2,725,556.38	39,916.55	1,150,238.64	42.20		1,575,317.74
		2,7 20,000,000	00,010.00	1,100,200101	12.20		1,070,01717
0003 Operations							
0003 Construction							
Total							
STATE BUILDING	G FUND						
0003 Operations							
0003 Construction							
Total							
NCCF							
0003 Operations						2,400,642.78	
0003 Construction	60,904,106.07	60,904,106.07	2,400,642.78	10,977,765.97	18.02	18,900.00	49,907,440.10
Total	60,904,106.07	60,904,106.07	2,400,642.78	10,977,765.97	18.02		49,907,440.10
FEDERAL FUND	S						
0004 Operations	4,722,556.21	4,722,556.21	17,058.02	277,145.89	5.87	17,058.02	4,432,771.30
0004 Construction							
Total	4,722,556.21	4,722,556.21	17,058.02	277,145.89	5.87		4,432,771.30
REVOLVING FUI	NDS						
0005 Operations	25,335,471.07	25,335,471.07	1,427,480.41	11,465,729.51	45.26	1,427,480.41	13,786,938.21
0005 Construction	3,982,207.67	3,982,207.67					3,982,207.67
Total	29,317,678.74	29,317,678.74	1,427,480.41	11,465,729.51	39.11		17,769,145.88

R5509635	
NISM001	

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 Page - 41

Agency Number 046 DEP	T OF CORRECTIONAL	SERVICES					
			Current Month	Year to Date P	ercent Appropriatior	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6 TRUST FUNDS							
00006 Operations			2,034,316.90	16,198,424.71		2,034,316.90	
00006 Construction							
Total			2,034,316.90	16,198,424.71			
Agency Summary							
Budgeted Funds							
Operations	269,409,902.58	269,409,902.58	19,857,017.65	173,357,013.69	64.35	22,257,660.43	94,891,058.65
Construction	64,886,475.63	64,886,475.63	2,400,642.78	10,977,765.97	16.92	18,900.00	53,889,809.66
Total	334,296,378.21	334,296,378.21	22,257,660.43	184,334,779.66	55.14		148,780,868.31
Unbudgeted Funds							
Operations			2,034,316.90	16,198,424.71		2,034,316.90	
Construction							
Total			2,034,316.90	16,198,424.71			

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19

R5509635

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- J -

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations	11,036,899.18	11,036,899.18	1,192,583.36	7,766,595.47	70.37	1,192,583.36	2,819,746.48
00001 Construction							
Total	11,036,899.18	11,036,899.18	1,192,583.36	7,766,595.47	70.37		2,819,746.48
2 CASH FUNDS							
00002 Operations	337,755.00	337,755.00					337,755.00
00002 Construction							
Total	337,755.00	337,755.00					337,755.00
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	479,137.84	479,137.84		40,860.00	8.53	626,175.62	187,897.78
Total	479,137.84	479,137.84		40,860.00	8.53		187,897.78
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			40,052.87	343,117.97		40,052.87	
00006 Construction							
Total			40,052.87	343,117.97			
Agency Summary							
Budgeted Funds							
Operations	11,374,654.18	11,374,654.18	1,192,583.36	7,766,595.47	68.28	1,192,583.36	3,157,501.48
Construction	479,137.84	479,137.84		40,860.00	8.53	626,175.62	187,897.78
Total	11,853,792.02	11,853,792.02	1,192,583.36	7,807,455.47	65.86		2,969,603.70
Jnbudgeted Funds							
Operations			40,052.87	343,117.97		40,052.87	
Construction							
Total			40,052.87	343,117.97			

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 43

Agency Number 048 POS	T SEC EDUC COMM		Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	8,968,420.86	8,968,420.86	402,033.87	6,341,051.27	7 70.70	402,033.87	2,627,369.59
00001 Construction							
Total	8,968,420.86	8,968,420.86	402,033.87	6,341,051.27	7 70.70		2,627,369.59
2 CASH FUNDS							
00002 Operations	13,135,726.39	13,135,726.39	729.63	9,602,360.08	3 73.10	729.63	3,533,366.31
00002 Construction							
Total	13,135,726.39	13,135,726.39	729.63	9,602,360.08	3 73.10		3,533,366.31
4 FEDERAL FUNDS							
00004 Operations	540,761.66	540,761.66		173,206.70	32.03		367,554.96
00004 Construction							
Total	540,761.66	540,761.66		173,206.70	32.03		367,554.96
6 TRUST FUNDS							
00006 Operations				1,000.00)		
00006 Construction							
Total				1,000.00)		
Agency Summary							
Budgeted Funds							
Operations	22,644,908.91	22,644,908.91	402,763.50	16,116,618.05	5 71.17	402,763.50	6,528,290.86
Construction							
Total	22,644,908.91	22,644,908.91	402,763.50	16,116,618.05	5 71.17		6,528,290.86
Unbudgeted Funds							
Operations				1,000.00)		
Construction							
Total				1,000.00)		

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 44

Agency	Number 050 NEBRASI	KA STATE COLLEG	ES					
				Current Month		Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0000	Operations	51,624,236.00	51,624,236.00	5,792,573.10	40,073,892.59	77.63	5,792,573.10	11,550,343.41
0000	I Construction	3,341,000.00	3,341,000.00		2,505,750.00	75.00		835,250.00
	Total	54,965,236.00	54,965,236.00	5,792,573.10	42,579,642.59	77.47		12,385,593.41
2	CASH FUNDS							
00002	2 Operations	52,982,138.56	52,941,086.28	809,616.65	26,357,201.58	49.75	1,003,068.08	26,583,884.70
0000	2 Construction	9,154,208.86	9,154,208.86	193,451.43	6,396,167.33	69.87		2,758,041.53
	Total	62,136,347.42	62,095,295.14	1,003,068.08	32,753,368.91	52.71		29,341,926.23
33	STATE BUILDING FUND							
00003	B Operations							
0000	3 Construction							
	Total							
38	NCCF							
00003	B Operations							
0000	3 Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	50,868,520.09	50,868,520.09	611,947.62	40,343,746.07	79.31	611,947.62	10,524,774.02
00004	1 Construction							
	Total	50,868,520.09	50,868,520.09	611,947.62	40,343,746.07	79.31		10,524,774.02
5	REVOLVING FUNDS							
00005	Operations	10,513,443.63	10,513,443.63	589,370.97	6,220,437.62	59.17	611,395.03	4,293,006.01
0000	5 Construction	4,611,897.65	4,611,897.65	22,024.06	2,260,960.95	49.02		2,350,936.70
	Total	15,125,341.28	15,125,341.28	611,395.03	8,481,398.57	56.07		6,643,942.71
6	TRUST FUNDS							
00006	6 Operations			379,625.28	8,933,838.55		420,645.46	
0000	5 Construction			41,020.18	3,857,154.22			
	Total			420,645.46	12,790,992.77			

STATE OF NEBRASKA

Construction Summary Secure Version

As of 03/31/19

Agency Number 050 NEBRAS	SKA STATE COLLEG	ES					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	165,988,338.28	165,947,286.00	7,803,508.34	112,995,277.86	68.07	8,018,983.83	52,952,008.14
Construction	17,107,106.51	17,107,106.51	215,475.49	11,162,878.28	65.25		5,944,228.23
Total	183,095,444.79	183,054,392.51	8,018,983.83	124,158,156.14	67.81		58,896,236.37
Unbudgeted Funds							
Operations			379,625.28	8,933,838.55	i	420,645.46	
Construction			41,020.18	3,857,154.22	!		
Total			420,645.46	12,790,992.77	,		
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STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 46

Agency Number 051 UNIVER	SITY OF NEBRASK	A					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	574,745,874.00	574,745,874.00	54,492,973.11	447,449,387.56	77.85	54,498,084.99	127,296,486.44
00001 Construction	20,028,850.08	20,028,850.08	5,111.88	14,244,569.92	71.12		5,784,280.16
Total	594,774,724.08	594,774,724.08	54,498,084.99	461,693,957.48	77.63		133,080,766.60
2 CASH FUNDS							
00002 Operations	628,568,099.31	679,312,699.17	27,883,879.05	292,399,066.42	46.52	28,609,904.43	386,913,632.75
00002 Construction	67,946,484.62	64,546,484.62	726,025.38	21,272,303.40	31.31		43,274,181.22
Total	696,514,583.93	743,859,183.79	28,609,904.43	313,671,369.82	45.03		430,187,813.97
32C AGRONOMY BI							
00003 Operations							
00003 Construction	457,033.54	457,033.54					457,033.54
Total	457,033.54	457,033.54					457,033.54
32D AGRIC RESEARCH							
00003 Operations							
00003 Construction	176,098.34	176,098.34					176,098.34
Total	176,098.34	176,098.34					176,098.34
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						563,556.60	
00003 Construction	3,606,201.31	3,606,201.31	563,556.60	3,269,505.74	90.66		336,695.57
Total	3,606,201.31	3,606,201.31	563,556.60	3,269,505.74	90.66		336,695.57
4 FEDERAL FUNDS							
00004 Operations	563,309,372.46	563,309,372.46	67,942,462.76	435,764,120.73	77.36	67,942,462.76	127,545,251.73
00004 Construction	20,015.41	20,015.41					20,015.41
Total	563,329,387.87	563,329,387.87	67,942,462.76	435,764,120.73	77.36		127,565,267.14

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

R5509635

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04/07/19 7:12:22

Page - 47

Agency Number 051 UNIVER	SITY OF NEBRASKA	N .					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
5 REVOLVING FUNDS							
00005 Operations	783,161,966.54	783,161,966.54	44,217,751.81	466,836,802.29	59.61	44,368,428.76	316,325,164.25
00005 Construction	60,400,913.88	60,400,913.88	150,676.95	18,568,582.97	30.74		41,832,330.91
Total	843,562,880.42	843,562,880.42	44,368,428.76	485,405,385.26	57.54		358,157,495.16
6 TRUST FUNDS							
00006 Operations			26,634,667.56	351,045,367.69		31,484,409.37	
00006 Construction			4,849,741.81	35,854,201.75			
Total			31,484,409.37	386,899,569.44			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,549,785,312.31	2,600,529,912.17	194,537,066.73	1,642,449,377.00	64.42	195,982,437.54	958,080,535.17
Construction	152,635,597.18	149,235,597.18	1,445,370.81	57,354,962.03	37.58		91,880,635.15
Total	2,702,420,909.49	2,749,765,509.35	195,982,437.54	1,699,804,339.03	62.90		1,049,961,170.32
Unbudgeted Funds							
Operations			26,634,667.56	351,045,367.69		31,484,409.37	
Construction			4,849,741.81	35,854,201.75			
Total			31,484,409.37	386,899,569.44			

STATE OF NEBRASKA

Construction Summary

Secure Version

As of 03/31/19

04/07/19 7:12:22 Page - 48

gency Number 052 STATE B			Current Month	Year to Date F	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
CASH FUNDS							
00002 Operations	4,250,000.00	3,478,969.94		3,478,969.94	81.86		
00002 Construction							
Total	4,250,000.00	3,478,969.94		3,478,969.94	81.86		
2A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
3 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
5 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,250,000.00	3,478,969.94		3,478,969.94	81.86		
Construction							
Total	4,250,000.00	3,478,969.94		3,478,969.94	81.86		
Jnbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 49

Agency Number 053	REAL PROPERTY APPRAISE	ER BD	Current Month	Year to Date	Percent Appropriation	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	522,458.14	522,458.14	21,001.04	264,553.81	50.64	21,001.04	257,895.08
00002 Construction							
Total	522,458.14	522,458.14	21,001.04	264,553.81	50.64		257,895.08
Agency Summary							
Budgeted Funds							
Operations	522,458.14	522,458.14	21,001.04	264,553.81	50.64	21,001.04	257,895.08
Construction							
Total	522,458.14	522,458.14	21,001.04	264,553.81	50.64		257,895.08
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22 Page - 50

Agency Number 054 ST HISTC	DRICAL SOCIETY		Current Marsh				A
Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND			Experiatures			Encumbrances	
00001 Operations	4,959,376.72	4,959,376.72	330,361.72	3,027,322.04	61.04	330,361.72	1,927,909.06
00001 Construction	1,333,37 0.72	1,000,070.72	556,561.72	5,027,322.01	01.01	330,301.72	1,527,505.00
Total	4,959,376.72	4,959,376.72	330,361.72	3,027,322.04	61.04		1,927,909.06
2 CASH FUNDS	1,333,37 0.72	1,000,070.72	556,561.72	5,027,322.01	01.01		1,527,505.00
00002 Operations	4,232,919.37	4,232,919.37	107,727.72	1,217,479.51	28.76	107,727.72	2,974,770.66
00002 Construction							
Total	4,232,919.37	4,232,919.37	107,727.72	1,217,479.51	28.76		2,974,770.66
33 STATE BUILDING FUND	, - ,	, - ,		, ,			,- ,
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,137,889.99	1,139,582.05	55,026.91	475,314.86	41.77	55,026.91	664,159.52
00004 Construction							
Total	1,137,889.99	1,139,582.05	55,026.91	475,314.86	41.77		664,159.52
6 TRUST FUNDS							
00006 Operations				28,166.00			
00006 Construction							
Total				28,166.00			
Agency Summary							
Budgeted Funds							
Operations	10,330,186.08	10,331,878.14	493,116.35	4,720,116.41	45.69	493,116.35	5,566,839.24
Construction							
Total	10,330,186.08	10,331,878.14	493,116.35	4,720,116.41	45.69		5,566,839.24
Unbudgeted Funds							
Operations				28,166.00			
Construction							
Total				28,166.00			

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 51

Percent of Time Elapsed 75.07

Agency Number 056 NEBR WHEAT BOARD

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.69	59,852.23	1,735,973.34
00002 Construction							
Total	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.69		1,735,973.34
Agency Summary							
Budgeted Funds							
Operations	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.69	59,852.23	1,735,973.34
Construction							
Total	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.69		1,735,973.34
Unbudgeted Funds							
Operations							
Construction							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 52

Percent of Time Elapsed 75.07

Agency Number 057 NE OIL & GAS CONSERV COMM

			Current Month	Year to Date	Percent Appropriation	s	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,097,078.80	1,097,078.80	65,978.00	581,746.04	53.03	65,978.00	514,686.86
00002 Construction							
Total	1,097,078.80	1,097,078.80	65,978.00	581,746.04	53.03		514,686.86
4 FEDERAL FUNDS							
00004 Operations	92,830.30	92,830.30	8,020.95	52,916.16	5 57.00	8,020.95	39,914.14
00004 Construction							
Total	92,830.30	92,830.30	8,020.95	52,916.16	5 57.00		39,914.14
6 TRUST FUNDS							
00006 Operations				80.47	,		
00006 Construction							
Total				80.47	,		
Agency Summary							
Budgeted Funds							
Operations	1,189,909.10	1,189,909.10	73,998.95	634,662.20	53.34	73,998.95	554,601.00
Construction							
Total	1,189,909.10	1,189,909.10	73,998.95	634,662.20	53.34		554,601.00
Unbudgeted Funds							
Operations				80.47	,		
Construction							
Total				80.47	,		

R55096	35	STATE OF NEBRASKA								7:12:22
NISMOO)1			Construc	ction Summary				Page -	53
				Secu	ure Version				-	
				As of	03/31/19			Percent of Tir	ne Elapsed	75.07
Agency N	Number 058 B	D OF ENGINEERS AND AR	CHITECTS							
, igolioj i				Current Month	Year to Date	Percent Appropriations		Available		
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2	CASH FUNDS									
00002	Operations	996,844.56	996,844.56	42,583.63	493,858.68	49.54	42,583.63	502,985.88		
00002	Construction									
	Total	996,844.56	996,844.56	42,583.63	493,858.68	49.54		502,985.88		
6	TRUST FUNDS									
00006	Operations									
00006	Construction									
	Total									
Agency	Summary									
Budgete	ed Funds									
	Operations	996,844.56	996,844.56	42,583.63	493,858.68	49.54	42,583.63	502,985.88		
	Construction									
	Total	996,844.56	996,844.56	42,583.63	493,858.68	49.54		502,985.88		
Unbudg	jeted Funds									
	Operations									
	Construction									

R5509635	STATE OF NEBRASKA							
NISM001		Constru	uction Summary			Page	- 54	
		Sec						
		As of	03/31/19			Percent of Time Elap	sed 75.07	
Agency Number 059 BOARD OF GEOLOGIS	STS							
		Current Month	Year to Date F	Percent Appropriation	าร	Available		
Fund Type and Name Appropria	ion Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2 CASH FUNDS								
00002 Operations 34,560	.70 34,560.70	2.48	23,077.49	66.77	2.48	11,466.96		
00002 Construction								
Total 34,560	.70 34,560.70	2.48	23,077.49	66.77		11,466.96		
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations 34,560	.70 34,560.70	2.48	23,077.49	66.77	2.48	11,466.96		
Construction								
Total 34,560	.70 34,560.70	2.48	23,077.49	66.77		11,466.96		
Unbudgeted Funds								
Operations								
Construction								
Total								

R55096	35	STATE OF NEBRASKA								
NISM00)1			Construct	ion Summary				Page -	55
		Secure Version								
				As of ()3/31/19			Percent of Tin	ne Elapsed	75.07
Agency N	Number 060 NE ETHAI	NOL BOARD								
rigency				Current Month	Year to Date	Percent Appropriations		Available		
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2	CASH FUNDS									
00002	Operations	893,917.84	893,917.84	43,733.47	435,708.80	48.74	43,733.47	454,609.04		
00002	Construction									
	Total	893,917.84	893,917.84	43,733.47	435,708.80	48.74		454,609.04		
4	FEDERAL FUNDS									
00004	Operations									
00004	Construction									
	Total									
Agency	Summary									
Budgete	ed Funds									
	Operations	893,917.84	893,917.84	43,733.47	435,708.80	48.74	43,733.47	454,609.04		
	Construction									
	Total	893,917.84	893,917.84	43,733.47	435,708.80	48.74		454,609.04		
Unbudg	eted Funds									
	Operations									
	Construction									

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 56

Agency Number 061	NE DAIRY IND DEV BOARD						
			Current Month	Year to Date	Percent Appropriation	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.39	110,116.15	609,750.32
00002 Construction							
Total	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.39		609,750.32
Agency Summary							
Budgeted Funds							
Operations	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.39	110,116.15	609,750.32
Construction							
Total	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.39		609,750.32
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 57

Percent of Time Elapsed 75.07

Agency Number 062 BD OF EXAM LAND SURVEY

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	42,993.75	42,993.75	205.25	13,100.21	30.47	205.25	29,893.54
00002 Construction							
Total	42,993.75	42,993.75	205.25	13,100.21	30.47		29,893.54
Agency Summary							
Budgeted Funds							
Operations	42,993.75	42,993.75	205.25	13,100.21	30.47	205.25	29,893.54
Construction							
Total	42,993.75	42,993.75	205.25	13,100.21	30.47		29,893.54
Unbudgeted Funds							
Operations							
Construction							

R5509	635	STATE OF NEBRASKA							7:12:22
NISMO	001			Construct	tion Summary			Page -	58
				Secur	re Version				
				As of 0)3/31/19			Percent of Time Elapsed	75.07
Agency	Number 063	r 063 NE ST BD PUB ACCOUNTANCY							
Agency				Current Month	Year to Date	Percent Appropriations		Available	
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
2	CASH FUNDS								
00002	Operations	530,780.19	530,780.19	35,186.69	272,650.59	51.37	35,186.69	258,129.60	
00002	2 Construction								
	Total	530,780.19	530,780.19	35,186.69	272,650.59	51.37		258,129.60	
6	TRUST FUNDS								
00006	o Operations								
00006	6 Construction								
	Total								
Agenc	y Summary								
Budge	ted Funds								
	Operations	530,780.19	530,780.19	35,186.69	272,650.59	51.37	35,186.69	258,129.60	
	Construction								
	Total	530,780.19	530,780.19	35,186.69	272,650.59	51.37		258,129.60	
Unbud	geted Funds								
	Operations								
	Construction								

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 59

Agency	Number 064 NEBRA	ASKA STATE PATROL		Current Month	Year to Date	Percent Appropriations		Available
Fund ⁻	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	64,542,432.55	64,542,432.55	4,977,063.80	43,864,866.95	67.96	4,977,063.80	19,604,024.11
00001	Construction							
	Total	64,542,432.55	64,542,432.55	4,977,063.80	43,864,866.95	67.96		19,604,024.11
2	CASH FUNDS							
00002	Operations	28,359,718.06	28,359,718.06	1,190,619.77	11,748,793.97	41.43	1,190,619.77	15,240,589.06
00002	Construction							
	Total	28,359,718.06	28,359,718.06	1,190,619.77	11,748,793.97	41.43		15,240,589.06
4	FEDERAL FUNDS							
00004	Operations	8,768,100.87	8,768,100.87	557,215.04	5,546,144.20	63.25	557,215.04	2,875,168.26
00004	Construction							
	Total	8,768,100.87	8,768,100.87	557,215.04	5,546,144.20	63.25		2,875,168.26
5	REVOLVING FUNDS							
00005	Operations	1,442,050.53	1,442,050.53	75,988.03	755,920.80	52.42	75,988.03	673,354.97
00005	Construction							
	Total	1,442,050.53	1,442,050.53	75,988.03	755,920.80	52.42		673,354.97
6	TRUST FUNDS							
	Operations							
00006	Construction							
	Total							
	y Summary							
Budget	ted Funds	102 112 202 01	102 112 202 01	C 000 00C C 4		60.0F	C 000 00C C4	20 202 126 40
	Operations	103,112,302.01	103,112,302.01	6,800,886.64	61,915,725.92	60.05	6,800,886.64	38,393,136.40
	Construction Total	102 112 202 01	102 112 202 01	C 900 996 64		60.05		20 202 126 40
Linbud	geted Funds	103,112,302.01	103,112,302.01	6,800,886.64	61,915,725.92	00.05		38,393,136.40
Unbud	Operations							
	Construction							
	Total							
	iotai							

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 60

Agency	Number 065 ADMINIS	STRATIVE SERVICE	S					
				Current Month	Year to Date	Percent Appropriations		Available
Fund 1	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	10,911,364.01	10,911,364.01	843,979.99	6,017,427.70	55.15	847,361.17	4,851,012.93
00001	Construction	444,279.49	444,279.49	3,381.18	13,599.38	3.06		430,680.11
	Total	11,355,643.50	11,355,643.50	847,361.17	6,031,027.08	53.11		5,281,693.04
2	CASH FUNDS							
00002	Operations	12,971,605.49	6,854,809.91	131,178.42	3,652,354.45	28.16	1,097,346.67	3,198,789.46
00002	Construction	42,789,188.41	29,265,222.98	966,168.25	11,110,278.28	25.97	10,169,911.78	7,985,032.92
	Total	55,760,793.90	36,120,032.89	1,097,346.67	14,762,632.73	26.47		11,183,822.38
32A	STATE FAIR BUILDING							
00003	Operations							
00003	Construction							
	Total							
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations						1,325,802.62	
00003	Construction	32,299,699.62	28,488,238.83	1,325,802.62	10,236,017.33	31.69	594,747.08	17,657,474.42
	Total	32,299,699.62	28,488,238.83	1,325,802.62	10,236,017.33	31.69		17,657,474.42
4	FEDERAL FUNDS							
00004	Operations	909,680.14	909,680.14	5,646.11	80,123.07	8.81	5,646.11	829,557.07
00004	Construction							
	Total	909,680.14	909,680.14	5,646.11	80,123.07	8.81		829,557.07
5	REVOLVING FUNDS							
00005	Operations	284,432,201.82	280,382,201.82	15,448,468.36	162,599,124.91	57.17	15,467,458.36	112,277,671.64
00005	Construction	5,542,644.77	5,542,644.77	18,990.00	2,439,481.05	44.01	185,399.50	2,917,764.22
	Total	289,974,846.59	285,924,846.59	15,467,458.36	165,038,605.96	56.91		115,195,435.86

R5509635			STATE C	OF NEBRASKA			04/07/19	7:12:22
NISM001			Construe	ction Summary			Page -	61
			Secu	ure Version				
			As of	03/31/19			Percent of Time Elapsed	75.07
Agency Number 065 ADM	INISTRATIVE SERVICE	c						
Agency Number 005 ADIV	IINISTRATIVE SERVICE.	5	Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
6 TRUST FUNDS				<u> </u>	<u> </u>			
00006 Operations			17,494,212.33	147,079,714.88		17,494,212.33		
00006 Construction								
Total			17,494,212.33	147,079,714.88				
7 DISTRIBUTIVE FUND	S							
00007 Operations								
00007 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations	309,224,851.46	299,058,055.88	16,429,272.88	172,349,030.13	55.74	18,743,614.93	121,157,031.10	
Construction	81,075,812.29	63,740,386.07	2,314,342.05	23,799,376.04	29.35	10,950,058.36	28,990,951.67	
Total	390,300,663.75	362,798,441.95	18,743,614.93	196,148,406.17	50.26		150,147,982.77	
Unbudgeted Funds								
Operations			17,494,212.33	147,079,714.88		17,494,212.33		
Construction								
Total			17,494,212.33	147,079,714.88				

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 62

Percent of Time Elapsed 75.07

Agency Number	066	BD OF EXAM-ABSTRACTORS	
Agency Number	000		

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	62,534.58	62,534.58	2,017.91	17,112.99	27.37	2,017.91	45,421.59
00002 Construction							
Total	62,534.58	62,534.58	2,017.91	17,112.99	27.37		45,421.59
Agency Summary							
Budgeted Funds							
Operations	62,534.58	62,534.58	2,017.91	17,112.99	27.37	2,017.91	45,421.59
Construction							
Total	62,534.58	62,534.58	2,017.91	17,112.99	27.37		45,421.59
Unbudgeted Funds							
Operations							
Construction							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 63

Percent of Time Elapsed 75.07

Available Allotment

515,416.75

515,416.75

956,330.72

956,330.72

1,471,747.47

1,471,747.47

gency Number 067 EQUAL	OPPORTUNITY COM	ИМ	Current Month	Year to Date	Percent Appropriations	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances
1 GENERAL FUND						
00001 Operations	1,476,941.94	1,476,941.94	91,636.78	961,222.19	65.08	91,636.78
00001 Construction						
Total	1,476,941.94	1,476,941.94	91,636.78	961,222.19	65.08	
4 FEDERAL FUNDS						
00004 Operations	1,489,170.16	1,489,170.16	49,666.61	532,839.44	35.78	49,666.61
00004 Construction						
Total	1,489,170.16	1,489,170.16	49,666.61	532,839.44	35.78	
Agency Summary						
Budgeted Funds						
Operations	2,966,112.10	2,966,112.10	141,303.39	1,494,061.63	50.37	141,303.39
Construction						
Total	2,966,112.10	2,966,112.10	141,303.39	1,494,061.63	50.37	

Unbudgeted Funds

Operations

Construction

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19

04/07/19 7:12:22

Page -64

Percent of Time Elapsed 75.07

Agency Number	068	LATINO AMERICAN COMM
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Agency Number 068 LATIN	IO AMERICAN COMM		Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	235,867.83	235,867.83	13,871.16	135,114.95	57.28	13,871.16	100,752.88
00001 Construction							
Total	235,867.83	235,867.83	13,871.16	135,114.95	57.28		100,752.88
2 CASH FUNDS							
00002 Operations	9,671.50	9,671.50		4,235.32	43.79		5,436.18
00002 Construction							
Total	9,671.50	9,671.50		4,235.32	43.79		5,436.18
Agency Summary							
Budgeted Funds							
Operations	245,539.33	245,539.33	13,871.16	139,350.27	56.75	13,871.16	106,189.06
Construction							
Total	245,539.33	245,539.33	13,871.16	139,350.27	56.75		106,189.06
Unbudgeted Funds							
Operations							

Operations

Construction

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 65

Percent of Time Elapsed 75.07

Agency Number 069 NEBR ARTS COUNCIL

-	-			Current Month	Year to Date	Percent Appropriations		Available
F	und Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0	0001 Operations	1,508,066.04	1,508,066.04	122,378.98	1,228,381.25	81.45	122,378.98	279,684.79
0	0001 Construction							
	Total	1,508,066.04	1,508,066.04	122,378.98	1,228,381.25	81.45		279,684.79
2	CASH FUNDS							
0	0002 Operations	2,110,440.00	2,110,440.00	6,495.14	20,230.22	.96	6,495.14	2,090,209.78
0	0002 Construction							
	Total	2,110,440.00	2,110,440.00	6,495.14	20,230.22	.96		2,090,209.78
4	FEDERAL FUNDS							
0	0004 Operations	900,551.02	900,551.02	45,826.62	598,317.43	66.44	45,826.62	302,233.59
0	0004 Construction							
	Total	900,551.02	900,551.02	45,826.62	598,317.43	66.44		302,233.59
6	TRUST FUNDS							
	0006 Operations							
0	0006 Construction							
	Total							
	gency Summary							
Вι	udgeted Funds							
	Operations	4,519,057.06	4,519,057.06	174,700.74	1,846,928.90	40.87	174,700.74	2,672,128.16
	Construction							
	Total	4,519,057.06	4,519,057.06	174,700.74	1,846,928.90	40.87		2,672,128.16
U	hbudgeted Funds							
	Operations							
	Construction							

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 66

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations	2,273,191.88	2,273,191.88	152,587.02	1,484,543.32	65.31	152,587.02	788,648.56
00001 Construction							
Total	2,273,191.88	2,273,191.88	152,587.02	1,484,543.32	65.31		788,648.56
2 CASH FUNDS							
00002 Operations	15,790.64	15,790.64		3,254.73	3 20.61		12,535.91
00002 Construction							
Total	15,790.64	15,790.64		3,254.73	3 20.61		12,535.91
FEDERAL FUNDS							
00004 Operations	599,267.34	599,267.34	26,479.10	207,171.32	34.57	26,479.10	392,096.02
00004 Construction							
Total	599,267.34	599,267.34	26,479.10	207,171.32	34.57		392,096.02
5 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,888,249.86	2,888,249.86	179,066.12	1,694,969.37	58.68	179,066.12	1,193,280.49
Construction							
Total	2,888,249.86	2,888,249.86	179,066.12	1,694,969.37	58.68		1,193,280.49
Jnbudgeted Funds							
Operations							
Construction							
Total							

Total

STATE OF NEBRASKA

As of 03/31/19

Percent of Time Elapsed 75.07

Agency I	Number 071 ENER	GY AGENCY						
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations							
00001	Construction							
	Total							
2	CASH FUNDS							
00002	Operations	1,060,968.22	1,060,968.22	28,467.16	995,940.73	93.87	28,467.16	58,439.25
00002	Construction							
	Total	1,060,968.22	1,060,968.22	28,467.16	995,940.73	93.87		58,439.25
4	FEDERAL FUNDS							
00004	Operations	7,946,216.87	7,946,216.87	591,628.90	5,500,905.34	69.23	591,628.90	2,445,311.53
00004	Construction							
	Total	7,946,216.87	7,946,216.87	591,628.90	5,500,905.34	69.23		2,445,311.53
6	TRUST FUNDS							
00006	Operations			125,497.80	5,499,125.77		125,497.80	
00006	Construction							
	Total			125,497.80	5,499,125.77			
Agency	Summary							
Budget	ed Funds							
	Operations	9,007,185.09	9,007,185.09	620,096.06	6,496,846.07	72.13	620,096.06	2,503,750.78
	Construction							
	Total	9,007,185.09	9,007,185.09	620,096.06	6,496,846.07	72.13		2,503,750.78
Unbudg	geted Funds							
	Operations			125,497.80	5,499,125.77		125,497.80	
	Construction							

125,497.80

5,499,125.77

STATE OF NEBRASKA

Secure Version

As of 03/31/19

Page - 68

Agency	Number 072 DEP	T OF ECONOMIC DEVEL	OPMENT					
				Current Month	Year to Date	Percent Appropriations		Available
Fund T	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	12,114,118.45	12,114,118.45	1,136,362.30	9,878,184.62	81.54	1,136,362.30	2,232,683.79
00001	Construction							
	Total	12,114,118.45	12,114,118.45	1,136,362.30	9,878,184.62	81.54		2,232,683.79
2	CASH FUNDS							
00002	Operations	46,058,685.55	46,058,685.55	563,324.48	19,395,595.47	42.11	563,324.48	26,663,090.08
00002	Construction							
	Total	46,058,685.55	46,058,685.55	563,324.48	19,395,595.47	42.11		26,663,090.08
4	FEDERAL FUNDS							
00004	Operations	33,866,697.28	33,866,697.28	864,991.06	8,670,494.39	25.60	864,991.06	25,194,577.89
00004	Construction							
	Total	33,866,697.28	33,866,697.28	864,991.06	8,670,494.39	25.60		25,194,577.89
Agency	/ Summary							
Budget	ed Funds							
	Operations	92,039,501.28	92,039,501.28	2,564,677.84	37,944,274.48	41.23	2,564,677.84	54,090,351.76
	Construction							
	Total	92,039,501.28	92,039,501.28	2,564,677.84	37,944,274.48	41.23		54,090,351.76
Unbudg	geted Funds							
	Operations							
	Construction							
	Total							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 69

Percent of Time Elapsed 75.07

Agency Number 073 LANDSCAPE ARCHITECTS

			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	34,753.52	34,753.52	647.33	18,097.65	5 52.07	647.33	16,655.87
00002 Construction							
Total	34,753.52	34,753.52	647.33	18,097.65	5 52.07		16,655.87
Agency Summary							
Budgeted Funds							
Operations	34,753.52	34,753.52	647.33	18,097.65	5 52.07	647.33	16,655.87
Construction							
Total	34,753.52	34,753.52	647.33	18,097.65	5 52.07		16,655.87
Unbudgeted Funds							
Operations							
Construction							

STATE OF NEBRASKA

As of 03/31/19

Agency Number	074	NE POWER REVIEW BOARD

0	•			Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
0000	1 Operations							
000	01 Construction							
	Total							
2	CASH FUNDS							
0000	2 Operations	832,451.75	832,451.75	38,009.72	404,234.15	48.56	38,009.72	428,217.60
000	02 Construction							
	Total	832,451.75	832,451.75	38,009.72	404,234.15	48.56		428,217.60
Ager	cy Summary							
Budg	eted Funds							
	Operations	832,451.75	832,451.75	38,009.72	404,234.15	48.56	38,009.72	428,217.60
	Construction							
	Total	832,451.75	832,451.75	38,009.72	404,234.15	48.56		428,217.60
Unbu	dgeted Funds							
	Operations							
	Construction							
	Total							

R5509 NISM0		STATE OF NEBRASKA Construction Summary							04/07/19 Page -	7:12:22 71	
		Secure Version As of 03/31/19 Percent of T									
Agency Number 075 NE INVESTMENT COUNCIL Current Month Year to Date Percent Appropriations Available											
	Type and Name CASH FUNDS	Appropriation	Cumulative Allotment	Expenditures	Expenditures		Encumbrances	Allotment			
	Operations	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.24	205,832.64	1,406,879.68			
	Construction Total DISTRIBUTIVE FUNDS	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.24		1,406,879.68			
00007	Operations										
	Construction Total										
	/ Summary										
Budget	ed Funds Operations	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.24	205,832.64	1,406,879.68			
	Construction Total	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.24		1,406,879.68			
	geted Funds Operations Construction	3,303,037.40	3,303,057.40	203,032.04	1,902,177.80	50.24		1,400,079.00			

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19

04/07/19 7:12:22

Page -72

Percent of Time Elapsed 75.07

Agency Number 076 COMM ON INDIAN AFFAIRS

Agency Number 076 COMM	ON INDIAN AFFAIRS		Current Month	Year to Date	Percent Appropriations	3	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND				<u> </u>			
00001 Operations	254,955.16	254,955.16	18,212.90	164,746.72	64.62	18,212.90	90,208.44
00001 Construction							
Total	254,955.16	254,955.16	18,212.90	164,746.72	64.62		90,208.44
2 CASH FUNDS							
00002 Operations	536,366.37	536,366.37	16,478.27	16,479.41	3.07	16,478.27	519,886.96
00002 Construction							
Total	536,366.37	536,366.37	16,478.27	16,479.41	3.07		519,886.96
4 FEDERAL FUNDS							
00004 Operations	99,749.00	99,749.00		26,619.17	26.69		73,129.83
00004 Construction							
Total	99,749.00	99,749.00		26,619.17	26.69		73,129.83
Agency Summary							
Budgeted Funds							
Operations	891,070.53	891,070.53	34,691.17	207,845.30	23.33	34,691.17	683,225.23
Construction							
Total	891,070.53	891,070.53	34,691.17	207,845.30	23.33		683,225.23
Unbudgeted Funds							
Operations							
Construction							

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 73

Percent of Time Elapsed 75.07

Agency Number 077 COMM INDUSTRIAL RELATIONS Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation GENERAL FUND 1 00001 Operations 385,632.40 385,632.40 31,447.30 208,329.38 54.02 31,447.30 177,303.02 00001 Construction Total 385,632.40 385,632.40 31,447.30 208,329.38 54.02 177,303.02 Agency Summary Budgeted Funds Operations 385,632.40 385,632.40 31,447.30 208,329.38 54.02 31,447.30 177,303.02 Construction Total 385,632.40 385,632.40 31,447.30 208,329.38 54.02 177,303.02 Unbudgeted Funds Operations Construction Total

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 74

Percent of Time Elapsed 75.07

Agency	Number 078 NE COM	M LAW ENFORCEM	IENT	Current Month	Year to Date	Percent Appropriations		Available
Fund 1	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND				<u> </u>			
00001	Operations	16,586,264.74	16,586,264.74	335,117.68	8,171,537.17	49.27	335,117.68	8,264,641.95
00001	Construction							
	Total	16,586,264.74	16,586,264.74	335,117.68	8,171,537.17	49.27		8,264,641.95
2	CASH FUNDS							
00002	Operations	2,879,822.74	2,879,822.74	91,776.76	1,241,381.45	43.11	91,776.76	1,637,896.29
00002	Construction							
	Total	2,879,822.74	2,879,822.74	91,776.76	1,241,381.45	43.11		1,637,896.29
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
4	FEDERAL FUNDS							
00004	Operations	30,703,630.71	28,503,115.46	1,945,394.73	13,892,611.72	45.25	1,945,394.73	14,597,623.88
00004	Construction							
	Total	30,703,630.71	28,503,115.46	1,945,394.73	13,892,611.72	45.25		14,597,623.88
Agency	Summary							
Budget	ed Funds							
	Operations	50,169,718.19	47,969,202.94	2,372,289.17	23,305,530.34	46.45	2,372,289.17	24,500,162.12
	Construction							
	Total	50,169,718.19	47,969,202.94	2,372,289.17	23,305,530.34	46.45		24,500,162.12
Unbud	geted Funds							
	Operations							
	Construction							

R5509635

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 75

Percent of Time Elapsed 75.07

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Agency Number 081 BLIN	D/VIS IMPAIRED COMM	Λ	Current Month	Year to Date	Percent Appropriation	c	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	<u> </u>		<u></u>	<u></u>	<u></u>		
00001 Operations	1,217,669.56	1,217,669.56	229,826.97	1,169,673.31	96.06	229,826.97	44,312.75
00001 Construction							
Total	1,217,669.56	1,217,669.56	229,826.97	1,169,673.31	96.06		44,312.75
2 CASH FUNDS							
00002 Operations	234,373.64	234,373.64	2,632.02	54,365.84	23.20	2,632.02	171,365.80
00002 Construction							
Total	234,373.64	234,373.64	2,632.02	54,365.84	23.20		171,365.80
4 FEDERAL FUNDS							
00004 Operations	5,387,079.08	5,387,079.08	124,238.95	2,560,166.73	47.52	124,238.95	2,796,895.75
00004 Construction							
Total	5,387,079.08	5,387,079.08	124,238.95	2,560,166.73	47.52		2,796,895.75
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,839,122.28	6,839,122.28	356,697.94	3,784,205.88	55.33	356,697.94	3,012,574.30
Construction							
Total	6,839,122.28	6,839,122.28	356,697.94	3,784,205.88	55.33		3,012,574.30
Unbudgeted Funds							
Operations							
Construction							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 76

Percent of Time Elapsed 75.07

Agency Number 082 COM	M DEAF/HARD OF HEA	RING					
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,051,095.35	1,051,095.35	71,504.54	749,428.78	71.30	71,504.54	301,666.57
00001 Construction							
Total	1,051,095.35	1,051,095.35	71,504.54	749,428.78	71.30		301,666.57
2 CASH FUNDS							
00002 Operations	16,632.28	16,632.28	782.53	11,758.73	70.70	782.53	4,873.55
00002 Construction							
Total	16,632.28	16,632.28	782.53	11,758.73	70.70		4,873.55
Agency Summary							
Budgeted Funds							
Operations	1,067,727.63	1,067,727.63	72,287.07	761,187.51	71.29	72,287.07	306,540.12
Construction							
Total	1,067,727.63	1,067,727.63	72,287.07	761,187.51	71.29		306,540.12
Unbudgeted Funds							
Operations							

Construction

R550 NISN	09635				NEBRASKA on Summary				04/07/19 Page -	7:12:22 77
INISIN	1001				-				Paye -	//
					e Version					
				As of 03	3/31/19			Percent of Tin	he Elapsed	75.07
Ageno	y Number 083 COM	MUNITY COLLEGES AID	0							
				Current Month		Percent Appropriations		Available		
Fund	d Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1	GENERAL FUND									
0000	01 Operations	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.15	9,807,587.40	29,422,762.20		
000	01 Construction									
	Total	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.15		29,422,762.20		
2	CASH FUNDS									
0000	02 Operations									
000	02 Construction									
	Total									
Ager	icy Summary									
Budg	jeted Funds									
	Operations	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.15	9,807,587.40	29,422,762.20		
	Construction									
	Total	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.15		29,422,762.20		
Unbu	udgeted Funds									
	Operations									
	Construction									

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 78

Percent of Time Elapsed 75.07

Agency Number 084 ENVIRONMENTAL QUALITY

				Current Month	Year to Date	Percent Appropriations		Available
Fund Type ar	nd Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENE	ERAL FUND							
00001 Oper	rations	3,868,168.21	3,868,168.21	207,770.97	2,158,143.34	55.79	207,770.97	1,710,024.87
00001 Cons	struction							
Total		3,868,168.21	3,868,168.21	207,770.97	2,158,143.34	55.79		1,710,024.87
2 CASH	H FUNDS							
00002 Oper	rations	46,472,373.85	46,472,373.85	2,257,578.57	17,763,962.55	38.22	2,257,578.57	28,388,552.88
00002 Cons	struction							
Total		46,472,373.85	46,472,373.85	2,257,578.57	17,763,962.55	38.22		28,388,552.88
	ERAL FUNDS							
00004 Oper	rations	37,457,146.67	37,457,146.67	942,027.41	22,168,712.24	59.18	942,027.41	15,207,771.18
00004 Cons	struction							
Total		37,457,146.67	37,457,146.67	942,027.41	22,168,712.24	59.18		15,207,771.18
	ST FUNDS							
00006 Oper				516,995.00	7,826,800.56		516,995.00	
00006 Cons	struction							
Total				516,995.00	7,826,800.56			
Agency Sumr								
Budgeted Fur								
	rations	87,797,688.73	87,797,688.73	3,407,376.95	42,090,818.13	47.94	3,407,376.95	45,306,348.93
	struction							
Total		87,797,688.73	87,797,688.73	3,407,376.95	42,090,818.13	47.94		45,306,348.93
Unbudgeted F								
	rations			516,995.00	7,826,800.56		516,995.00	
	struction							
Total				516,995.00	7,826,800.56			

R5509635

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19

04/07/19 7:12:22

Page -79

Percent of Time Elapsed 75.07

NISM001

und Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
GENERAL FUND	Appropriation		Experiationes	Experiatures	Expended		Alloument
0001 Operations	52,698,171.00	52,698,171.00		52,698,171.00	100.00		
00001 Construction	52,050,171.00	52,050,171.00		52,000,171.00	100.00		
Total	52,698,171.00	52,698,171.00		52,698,171.00	100.00		
CASH FUNDS	52,050,171.00	52,050,171.00		52,000,171.00	100.00		
0002 Operations	6,838,805.15	6,838,805.15	332,069.48	3,626,209.65	53.02	332,069.48	3,206,763.80
00002 Construction							
Total	6,838,805.15	6,838,805.15	332,069.48	3,626,209.65	53.02		3,206,763.80
TRUST FUNDS			·				
0006 Operations			65,170,116.59	673,523,116.02		65,170,116.59	
00006 Construction							
Total			65,170,116.59	673,523,116.02			
DISTRIBUTIVE FUNDS							
0007 Operations							
00007 Construction							
Total							
gency Summary							
udgeted Funds							
Operations	59,536,976.15	59,536,976.15	332,069.48	56,324,380.65	94.60	332,069.48	3,206,763.80
Construction							
Total	59,536,976.15	59,536,976.15	332,069.48	56,324,380.65	94.60		3,206,763.80
nbudgeted Funds							
Operations			65,170,116.59	673,523,116.02		65,170,116.59	
Construction							
Total			65,170,116.59	673,523,116.02			

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 80

Percent of Time Elapsed 75.07

Agency Number 086	DRY BEAN COMMISSION		Current Month	Year to Date F	Percent Appropriation	c	Available
Fund Turns and Manag	A	Consulation Allation and					
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	851,726.42	851,726.42	16,081.44	421,289.74	49.46	16,081.44	430,436.68
00002 Construction							
Total	851,726.42	851,726.42	16,081.44	421,289.74	49.46		430,436.68
Agency Summary							
Budgeted Funds							
Operations	851,726.42	851,726.42	16,081.44	421,289.74	49.46	16,081.44	430,436.68
Construction							
Total	851,726.42	851,726.42	16,081.44	421,289.74	49.46		430,436.68
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA Construction Summary Secure Version

As of 03/31/19

04/07/19 7:12:22

Page - 81

Percent of Time Elapsed 75.07

Agency Number 087 NE ACTABTY & DISCL COMM

				Current Month	Year to Date P	Percent Appropriation	S	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	561,494.21	561,494.21	26,119.84	352,827.53	62.84	26,119.84	208,666.68
00001	Construction							
	Total	561,494.21	561,494.21	26,119.84	352,827.53	62.84		208,666.68
2	CASH FUNDS							
00002	Operations	493,672.60	493,672.60	16,251.27	284,764.83	57.68	16,251.27	208,907.77
00002	2 Construction							
	Total	493,672.60	493,672.60	16,251.27	284,764.83	57.68		208,907.77
6	TRUST FUNDS							
00006	Operations							
00006	5 Construction							
	Total							
Agenc	y Summary							
Budge	ted Funds							
	Operations	1,055,166.81	1,055,166.81	42,371.11	637,592.36	60.43	42,371.11	417,574.45
	Construction							
	Total	1,055,166.81	1,055,166.81	42,371.11	637,592.36	60.43		417,574.45
Unbud	geted Funds							
	Operations							
	Construction							
	Total							

R5509635			STATE C	STATE OF NEBRASKA					
NISM001			Construc	tion Summary				Page -	82
			Secu	ire Version					
			As of	03/31/19			Percent of Tim	e Elapsed	75.07
Agency Number 088 COR	N DEV MKTG BD								
3			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
2 CASH FUNDS									
00002 Operations	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.90	323,093.29	2,933,099.45		
00002 Construction									
Total	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.90		2,933,099.45		
4 FEDERAL FUNDS									
00004 Operations									
00004 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.90	323,093.29	2,933,099.45		
Construction									
Total	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.90		2,933,099.45		
Unbudgeted Funds									
Operations									
Construction									
Total									

R5509635			STATE C	OF NEBRASKA				04/07/19	7:12:22
NISM001			Construc	ction Summary				Page -	83
			Secu	ure Version					
			As of	03/31/19			Percent of Ti	me Elapsed	75.07
Agency Number 090 RAILWA	AY COUNCIL								
Agency Number 030 NAILWA			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND									
00001 Operations									
00001 Construction									
Total									
5 REVOLVING FUNDS									
00005 Operations									
00005 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations									
Construction									
Total									
Unbudgeted Funds									
Operations									
Construction									
Total									

STATE OF NEBRASKA

Construction Summary Secure Version

Percent of Time Elapsed 75.07

			As of	03/31/19			Percent of Time
Agency Number 091 NEE	BRASKA TOURISM COM	MISSION	Current Month	Year to Date	Percent Appropriatior	ne l	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			<u>.</u>	<u>.</u>	<u>.</u>		
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.26	524,951.82	4,871,154.79
00002 Construction							
Total	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.26		4,871,154.79
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.26	524,951.82	4,871,154.79
Construction							
Total	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.26		4,871,154.79
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 85

Percent of Time Elapsed 75.07

Agency Number 092 GRAIN SORGHUM BOARD Current Month Year to Date Percent Appropriations Available Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances Allotment Appropriation 2 CASH FUNDS 00002 Operations 498,956.35 498,956.35 9,388.82 117,034.98 23.46 9,388.82 381,921.37 00002 Construction Total 498,956.35 498,956.35 9,388.82 117,034.98 23.46 381,921.37 Agency Summary Budgeted Funds Operations 498,956.35 498,956.35 9,388.82 117,034.98 23.46 9,388.82 381,921.37 Construction Total 498,956.35 498,956.35 9,388.82 117,034.98 23.46 381,921.37 Unbudgeted Funds Operations Construction Total

STATE OF NEBRASKA Construction Summary

Secure Version As of 03/31/19 04/07/19 7:12:22

Page - 86

Percent of Time Elapsed 75.07

Agency Number 093 TAX EQUALIZATION & REVIEW

Agency Number 093 TAX E	QUALIZATION & REVI	EVV	Current Month	Year to Date	Percent Appropriation	s	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	945,328.41	945,328.41	54,842.05	563,072.80	59.56	54,842.05	380,973.24
00001 Construction							
Total	945,328.41	945,328.41	54,842.05	563,072.80	59.56		380,973.24
2 CASH FUNDS							
00002 Operations	57,723.84	57,723.84	2,689.68	24,207.12	41.94	2,689.68	33,516.72
00002 Construction							
Total	57,723.84	57,723.84	2,689.68	24,207.12	41.94		33,516.72
Agency Summary							
Budgeted Funds							
Operations	1,003,052.25	1,003,052.25	57,531.73	587,279.92	58.55	57,531.73	414,489.96
Construction							
Total	1,003,052.25	1,003,052.25	57,531.73	587,279.92	58.55		414,489.96
Unbudgeted Funds							
Operations							

Construction

STATE OF NEBRASKA

As of 03/31/19

Percent of Time Elapsed 75.07

Agency Number 094 CON	IM ON PUBLIC ADVOCA	ACY					
			Current Month	Year to Date	Percent Appropriation	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	6,800,557.45	6,800,557.45	273,675.54	2,800,318.35	41.18	273,675.54	4,000,239.10
00002 Construction							
Total	6,800,557.45	6,800,557.45	273,675.54	2,800,318.35	41.18		4,000,239.10
4 FEDERAL FUNDS	-,	-,	-,	,,.			,,
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds				2 000 210 25	41.10		4 000 000 10
Operations	6,800,557.45	6,800,557.45	273,675.54	2,800,318.35	41.18	273,675.54	4,000,239.10
Construction							
Total	6,800,557.45	6,800,557.45	273,675.54	2,800,318.35	41.18		4,000,239.10
Unbudgeted Funds							
Operations							
Construction							
Total							

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R5509635					OF NEBRASKA				04/07/19	7:12:22
NISM001				Construc	ction Summary				Page -	88
				Secu	ure Version					
	As of 03/31/19								me Elapsed	75.07
Agency Numb	ber 095 RURALI	DEVELOPMENT COI	MM							
rigency Humi				Current Month	Year to Date	Percent Appropriations		Available		
Fund Type a	and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GEN	NERAL FUND					<u></u>				
00001 Ope	erations									
00001 Con	nstruction									
Total	ıl									
2 CAS	SH FUNDS									
00002 Ope	erations									
00002 Con	nstruction									
Total	ıl									
4 FED	ERAL FUNDS									
00004 Ope	erations									
00004 Con	nstruction									
Total	l									
Agency Sum	nmary									
Budgeted Fu	unds									
Ope	erations									

Construction Total Unbudgeted Funds Operations Construction Total

R5509635			STATE O	F NEBRASKA				04/07/19	7:12:22
NISM001 Construction Summary							Page -	89	
			Secu	re Version					
			As of	03/31/19			Percent of Ti	me Elapsed	75.07
Agency Number 096 DEPT PF	Agency Number 096 DEPT PROP ASSESS/TAXATION								
			Current Month	Year to Date	Percent Appropriations		Available		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment		
1 GENERAL FUND									
00001 Operations									
00001 Construction									
Total									
2 CASH FUNDS									
00002 Operations									
00002 Construction									
Total									
Agency Summary									
Budgeted Funds									
Operations									
Construction									
Total									
Unbudgeted Funds									
Operations									
Construction									
Total									

STATE OF NEBRASKA Construction Summary Secure Version As of 03/31/19 Current Month Year to Date Percent Appropriations

04/07/19	7:12:22

Page - 90

Percent of Time Elapsed 75.07

Agency Number							
			Current Month	Year to Date Pe	ercent Appropriation	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Budgeted Funds							
Operations	12,293,040,633.52	12,188,774,491.42	845,761,350.88			854,995,003.86	12,048,628,890.68
Construction	446,752,890.58	426,017,464.36	9,233,652.98	134,216,203.53	30.04	17,228,260.34	274,573,000.49
Total	12,739,793,524.10	12,614,791,955.78	854,995,003.86	134,216,203.53	1.05		12,323,201,891.17
Unbudgeted Funds							
Operations			132,668,251.95	1,369,848,791.77		137,559,013.94	
Construction			4,890,761.99	39,711,355.97			
Total			137,559,013.94	1,409,560,147.74			

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