

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

Allotment Status  
 As of 03/31/19

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
001 SALARIES-LEGISLATORS							
1 GENERAL FUND	632,982.00	632,982.00	52,302.29	464,503.24	73.4%	0.00	168,478.76
PROGRAM TOTAL	632,982.00	632,982.00	52,302.29	464,503.24	73.4%	0.00	168,478.76
122 LEGISLATIVE SERVICES							
1 GENERAL FUND	10,919,444.78	10,919,444.78	830,109.19	6,645,092.15	60.9%	1,977.60	4,272,375.03
2 CASH FUNDS	138,506.22	138,506.22	6,037.50	7,071.49	5.1%	0.00	131,434.73
4 FEDERAL FUNDS	78,540.00	78,540.00	0.00	0.00	0.0	0.00	78,540.00
PROGRAM TOTAL	11,136,491.00	11,136,491.00	836,146.69	6,652,163.64		1,977.60	
123 CLERK OF LEGISLATURE							
1 GENERAL FUND	5,391,545.26	5,391,545.26	384,716.03	2,824,030.07	52.4%	4,801.07	2,562,714.12
2 CASH FUNDS	89,416.80	89,416.80	4,390.40	34,015.60	38.0%	0.00	55,401.20
PROGRAM TOTAL	5,480,962.06	5,480,962.06	389,106.43	2,858,045.67	52.1%	4,801.07	2,618,115.32
126 LEGISLATIVE RESEARCH							
1 GENERAL FUND	803,816.20	803,816.20	55,400.04	528,719.95	65.8%	0.00	275,096.25
PROGRAM TOTAL	803,816.20	803,816.20	55,400.04	528,719.95	65.8%	0.00	275,096.25
127 REVISOR OF STATUTES							
1 GENERAL FUND	1,676,238.94	1,676,238.94	104,265.57	1,026,339.26	61.2%	0.00	649,899.68
2 CASH FUNDS	75,289.00	75,289.00	0.00	75,289.00	100.0%	0.00	0.00
PROGRAM TOTAL	1,751,527.94	1,751,527.94	104,265.57	1,101,628.26	62.9%	0.00	649,899.68
129 LEGISLATIVE AUDIT							
1 GENERAL FUND	733,802.40	733,802.40	53,115.61	510,989.54	69.6%	0.00	222,812.86
PROGRAM TOTAL	733,802.40	733,802.40	53,115.61	510,989.54	69.6%	0.00	222,812.86
501 COM ON INTERGOVTL							
1 GENERAL FUND	428,649.25	428,649.25	96.00	406,580.80	94.9%	0.00	22,068.45
PROGRAM TOTAL	428,649.25	428,649.25	96.00	406,580.80	94.9%	0.00	22,068.45

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
504 OFF PUB COUNSEL							
1 GENERAL FUND	1,772,297.70	1,772,297.70	107,159.79	1,178,385.47	66.5%	0.00	593,912.23
PROGRAM TOTAL	1,772,297.70	1,772,297.70	107,159.79	1,178,385.47	66.5%	0.00	593,912.23
638 FISCAL AND PROGRAM							
1 GENERAL FUND	1,675,583.35	1,675,583.35	123,098.63	1,225,746.91	73.2%	0.00	449,836.44
PROGRAM TOTAL	1,675,583.35	1,675,583.35	123,098.63	1,225,746.91	73.2%	0.00	449,836.44

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	24,034,359.88	24,034,359.88	1,710,263.15	14,810,387.39	61.6%	6,778.67	9,217,193.82
2 CASH FUNDS	303,212.02	303,212.02	10,427.90	116,376.09	38.4%	0.00	186,835.93
4 FEDERAL FUNDS	78,540.00	78,540.00	0.00	0.00	0.0	0.00	78,540.00
AGENCY TOTAL	24,416,111.90	24,416,111.90	1,720,691.05	14,926,763.48	61.1%	6,778.67	9,482,569.75

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,456,096.00	1,456,096.00	119,810.59	1,054,409.09	72.4%	0.00	401,686.91
PROGRAM TOTAL	1,456,096.00	1,456,096.00	119,810.59	1,054,409.09	72.4%	0.00	401,686.91
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	1,200,904.00	1,200,904.00	97,122.59	856,390.59	71.3%	0.00	344,513.41
PROGRAM TOTAL	1,200,904.00	1,200,904.00	97,122.59	856,390.59	71.3%	0.00	344,513.41
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	240,978.64	240,978.64	9,422.32	65,030.65	27.0%	0.00	175,947.99
PROGRAM TOTAL	240,978.64	240,978.64	9,422.32	65,030.65	27.0%	0.00	175,947.99
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	13,006,888.00	13,006,888.00	1,061,181.47	9,247,812.01	71.1%	0.00	3,759,075.99
PROGRAM TOTAL	13,006,888.00	13,006,888.00	1,061,181.47	9,247,812.01	71.1%	0.00	3,759,075.99
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	10,851,649.00	10,851,649.00	853,979.95	7,701,077.24	71.0%	0.00	3,150,571.76
PROGRAM TOTAL	10,851,649.00	10,851,649.00	853,979.95	7,701,077.24	71.0%	0.00	3,150,571.76
034 COURT ADMINISTRATOR							
1 GENERAL FUND	10,114,423.42	10,114,423.42	756,980.46	7,308,709.44	72.3%	44,628.18	2,761,085.80
2 CASH FUNDS	3,903,681.62	3,903,681.62	414,535.82	3,050,246.87	78.1%	1,223.77	852,210.98
4 FEDERAL FUNDS	746,634.89	746,634.89	34,818.51	356,826.89	47.8%	0.00	389,808.00
PROGRAM TOTAL	14,764,739.93	14,764,739.93	1,206,334.79	10,715,783.20	72.6%	45,851.95	4,003,104.78
040 STATE LAW LIBRARY							
1 GENERAL FUND	461,953.60	461,953.60	28,514.20	273,234.17	59.1%	0.00	188,719.43
PROGRAM TOTAL	461,953.60	461,953.60	28,514.20	273,234.17	59.1%	0.00	188,719.43

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 005 SUPREME COURT

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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
052 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	1,821,929.86	1,821,929.86	12,418.75	110,663.31	6.1%	0.00	1,711,266.55
PROGRAM TOTAL	1,821,929.86	1,821,929.86	12,418.75	110,663.31	6.1%	0.00	1,711,266.55
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	18,279,125.63	18,279,125.63	1,495,586.40	13,651,049.72	74.7%	5,319.98	4,622,755.93
PROGRAM TOTAL	18,279,125.63	18,279,125.63	1,495,586.40	13,651,049.72	74.7%	5,319.98	4,622,755.93
397 STATEWIDE PROBATION							
1 GENERAL FUND	13,409,732.56	13,409,732.56	1,080,700.90	9,426,999.56	70.3%	133,562.42	3,849,170.58
2 CASH FUNDS	1,753,919.16	1,753,919.16	0.00	158,887.87	9.1%	0.00	1,595,031.29
4 FEDERAL FUNDS	392,924.84	392,924.84	20,724.73	211,177.18	53.7%	1,346.47	180,401.19
PROGRAM TOTAL	15,556,576.56	15,556,576.56	1,101,425.63	9,797,064.61	63.0%	134,908.89	5,624,603.06
398 INTENSIVE PROBATION							
1 GENERAL FUND	18,138,166.49	18,138,166.49	1,257,212.56	11,550,270.74	63.7%	0.00	6,587,895.75
PROGRAM TOTAL	18,138,166.49	18,138,166.49	1,257,212.56	11,550,270.74	63.7%	0.00	6,587,895.75

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Agency 005 SUPREME COURT

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	5,659,186.62	5,659,186.62	469,622.82	4,266,810.13	75.4%	0.00	1,392,376.49
PROGRAM TOTAL	5,659,186.62	5,659,186.62	469,622.82	4,266,810.13	75.4%	0.00	1,392,376.49
405 COURT OF APPEALS							
1 GENERAL FUND	1,551,894.41	1,551,894.41	117,085.09	1,094,406.51	70.5%	0.00	457,487.90
PROGRAM TOTAL	1,551,894.41	1,551,894.41	117,085.09	1,094,406.51	70.5%	0.00	457,487.90
420 SPECIALIZED COURT OPERATIONS							
1 GENERAL FUND	2,865,071.17	2,865,071.17	398,299.37	2,036,615.03	71.1%	0.00	828,456.14
4 FEDERAL FUNDS	134,029.38	134,029.38	0.00	0.00	0.0	0.00	134,029.38
PROGRAM TOTAL	2,999,100.55	2,999,100.55	398,299.37	2,036,615.03	67.9%	0.00	962,485.52
435 COMMUNITY CORRECTIONS							
1 GENERAL FUND	27,436,521.78	27,436,521.78	1,923,344.44	16,571,355.58	60.4%	85,559.94	10,779,606.26
2 CASH FUNDS	12,488,132.94	12,488,132.94	20,015.15	192,314.79	1.5%	0.00	12,295,818.15
4 FEDERAL FUNDS	421,148.59	421,148.59	63,080.00	272,990.18	64.8%	0.00	148,158.41
PROGRAM TOTAL	40,345,803.31	40,345,803.31	2,006,439.59	17,036,660.55	42.2%	85,559.94	23,223,582.82
437 JUVENILE JUSTICE							
1 GENERAL FUND	84,918,912.14	84,918,912.14	5,166,843.69	44,997,840.95	53.0%	11,664.81	39,909,406.38
2 CASH FUNDS	28,333.73	28,333.73	402.46	24,359.69	86.0%	0.00	3,974.04
4 FEDERAL FUNDS	90,380.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	85,037,625.87	84,947,245.87	5,167,246.15	45,022,200.64	52.9%	11,664.81	39,913,380.42
570 COMPUTER AUTOMATION							
2 CASH FUNDS	6,034,017.11	6,034,017.11	335,268.70	3,334,058.42	55.3%	2,102.40	2,697,856.29
PROGRAM TOTAL	6,034,017.11	6,034,017.11	335,268.70	3,334,058.42	55.3%	2,102.40	2,697,856.29

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Agency 005 SUPREME COURT

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	209,591,503.46	209,591,503.46	14,835,706.85	130,102,011.41	62.1%	280,735.33	79,208,756.72
2 CASH FUNDS	26,030,014.42	26,030,014.42	782,640.88	6,870,530.95	26.4%	3,326.17	19,156,157.30
4 FEDERAL FUNDS	1,785,117.70	1,694,737.70	118,623.24	840,994.25	47.1%	1,346.47	852,396.98
AGENCY TOTAL	237,406,635.58	237,316,255.58	15,736,970.97	137,813,536.61	58.0%	285,407.97	99,217,311.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 007 GOVERNOR  
000 000

Allotment Status  
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Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
002 SALARY-GOVERNOR							
1 GENERAL FUND	147,881.00	147,881.00	11,729.44	105,564.93	71.4%	0.00	42,316.07
PROGRAM TOTAL	147,881.00	147,881.00	11,729.44	105,564.93	71.4%	0.00	42,316.07
021 OFFICE OF GOVERNOR							
1 GENERAL FUND	1,648,782.33	1,648,782.33	69,337.39	732,162.11	44.4%	0.00	916,620.22
PROGRAM TOTAL	1,648,782.33	1,648,782.33	69,337.39	732,162.11	44.4%	0.00	916,620.22



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Agency 007 GOVERNOR  
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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,796,663.33	1,796,663.33	81,066.83	837,727.04	46.6%	0.00	958,936.29
DIVISION TOTAL	1,796,663.33	1,796,663.33	81,066.83	837,727.04	46.6%	0.00	958,936.29

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 007 GOVERNOR  
003 003

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
018 POLICY RESEARCH OFFICE							
1 GENERAL FUND	952,632.79	952,632.79	49,053.94	427,597.82	44.9%	0.00	525,034.97
PROGRAM TOTAL	952,632.79		49,053.94	427,597.82		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	952,632.79	952,632.79	49,053.94	427,597.82	44.9%	0.00	525,034.97
DIVISION TOTAL	952,632.79	952,632.79	49,053.94	427,597.82	44.9%	0.00	525,034.97

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,749,296.12	2,749,296.12	130,120.77	1,265,324.86	46.0%	0.00	1,483,971.26
AGENCY TOTAL	2,749,296.12	2,749,296.12	130,120.77	1,265,324.86	46.0%	0.00	1,483,971.26

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
008 SALARY-LT GOVERNOR							
1 GENERAL FUND	113,386.00	113,386.00	8,832.25	79,490.31	70.1%	0.00	33,895.69
PROGRAM TOTAL	113,386.00	113,386.00	8,832.25	79,490.31	70.1%	0.00	33,895.69
124 OFFICE-LT GOVERNOR							
1 GENERAL FUND	49,900.86	49,900.86	2,283.77	28,910.91	57.9%	0.00	20,989.95
PROGRAM TOTAL	49,900.86	49,900.86	2,283.77	28,910.91	57.9%	0.00	20,989.95

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	163,286.86	163,286.86	11,116.02	108,401.22	66.4%	0.00	54,885.64
AGENCY TOTAL	163,286.86	163,286.86	11,116.02	108,401.22	66.4%	0.00	54,885.64

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status  
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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
009 SALARY-SEC OF STATE							
1 GENERAL FUND	118,579.00	118,579.00	8,154.73	83,722.87	70.6%	0.00	34,856.13
PROGRAM TOTAL	118,579.00	118,579.00	8,154.73	83,722.87	70.6%	0.00	34,856.13
022 DEPT ADMINISTRATION							
1 GENERAL FUND	274,438.35	274,438.35	27,016.02	201,596.50	73.5%	1,185.00	71,656.85
2 CASH FUNDS	281,669.14	281,669.14	6,046.45	61,857.47	22.0%	0.00	219,811.67
PROGRAM TOTAL	556,107.49	556,107.49	33,062.47	263,453.97	47.4%	1,185.00	291,468.52
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	1,812,697.82	1,812,697.82	78,491.76	1,430,753.74	78.9%	0.00	381,944.08
2 CASH FUNDS	128,581.50	128,581.50	0.00	0.00	0.0	0.00	128,581.50
4 FEDERAL FUNDS	1,120,000.00	1,120,000.00	2,845.16	32,908.65	2.9%	0.00	1,087,091.35
PROGRAM TOTAL	3,061,279.32	3,061,279.32	81,336.92	1,463,662.39	47.8%	0.00	1,597,616.93
051 ENF OF STDS-CORPORATIONS							
2 CASH FUNDS	2,323,376.94	2,323,376.94	66,124.21	1,567,480.54	67.5%	0.00	755,896.40
PROGRAM TOTAL	2,323,376.94	2,323,376.94	66,124.21	1,567,480.54	67.5%	0.00	755,896.40
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	125,432.35	125,432.35	8,187.56	87,109.42	69.4%	0.00	38,322.93
PROGRAM TOTAL	125,432.35	125,432.35	8,187.56	87,109.42	69.4%	0.00	38,322.93
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	160,280.53	160,280.53	11,832.12	112,705.59	70.3%	3,097.50	44,477.44
2 CASH FUNDS	4,677,220.40	4,677,220.40	268,205.64	2,219,051.02	47.4%	0.00	2,458,169.38
5 REVOLVING FUNDS	1,249,476.34	1,249,476.34	44,929.45	466,101.04	37.3%	0.00	783,375.30
PROGRAM TOTAL	6,086,977.27	6,086,977.27	324,967.21	2,797,857.65	46.0%	3,097.50	3,286,022.12
089 COMM CODE CENTRAL FILING							
2 CASH FUNDS	2,433,317.32	2,433,317.32	56,957.10	627,549.26	25.8%	0.00	1,805,768.06
PROGRAM TOTAL	2,433,317.32	2,433,317.32	56,957.10	627,549.26	25.8%	0.00	1,805,768.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,365,995.70	2,365,995.70	125,494.63	1,828,778.70	77.3%	4,282.50	532,934.50
2 CASH FUNDS	9,969,597.65	9,969,597.65	405,520.96	4,563,047.71	45.8%	0.00	5,406,549.94
4 FEDERAL FUNDS	1,120,000.00	1,120,000.00	2,845.16	32,908.65	2.9%	0.00	1,087,091.35
5 REVOLVING FUNDS	1,249,476.34	1,249,476.34	44,929.45	466,101.04	37.3%	0.00	783,375.30
AGENCY TOTAL	14,705,069.69	14,705,069.69	578,790.20	6,890,836.10	46.9%	4,282.50	7,809,951.09



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
010 SALARY-STATE AUDITOR							
1 GENERAL FUND	123,177.00	123,177.00	10,159.28	91,433.52	74.2%	0.00	31,743.48
PROGRAM TOTAL	123,177.00	123,177.00	10,159.28	91,433.52	74.2%	0.00	31,743.48
506 ST AG & COUNTY POST AUDITS							
1 GENERAL FUND	2,395,065.16	2,395,065.16	179,816.10	1,751,158.15	73.1%	0.00	643,907.01
PROGRAM TOTAL	2,395,065.16	2,395,065.16	179,816.10	1,751,158.15	73.1%	0.00	643,907.01
525 COOPERATIVE AUDITS							
2 CASH FUNDS	3,027,774.70	3,027,774.70	130,796.72	1,072,922.86	35.4%	0.00	1,954,851.84
PROGRAM TOTAL	3,027,774.70	3,027,774.70	130,796.72	1,072,922.86	35.4%	0.00	1,954,851.84

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,518,242.16	2,518,242.16	189,975.38	1,842,591.67	73.2%	0.00	675,650.49
2 CASH FUNDS	3,027,774.70	3,027,774.70	130,796.72	1,072,922.86	35.4%	0.00	1,954,851.84
AGENCY TOTAL	5,546,016.86	5,546,016.86	320,772.10	2,915,514.53	52.6%	0.00	2,630,502.33

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
011 SALARY-ATTORNEY GENERAL							
1 GENERAL FUND	135,930.00	135,930.00	10,340.18	93,061.58	68.5%	0.00	42,868.42
PROGRAM TOTAL	135,930.00	135,930.00	10,340.18	93,061.58	68.5%	0.00	42,868.42
270 ADMINISTRATION							
1 GENERAL FUND	1,259,282.93	1,259,282.93	81,926.44	773,976.82	61.5%	906.00	484,400.11
PROGRAM TOTAL	1,259,282.93	1,259,282.93	81,926.44	773,976.82		906.00	
271 CIVIL BUREAU							
1 GENERAL FUND	918,346.43	918,346.43	39,317.45	424,196.10	46.2%	1,525.00	492,625.33
5 REVOLVING FUNDS	972,397.09	972,397.09	63,338.16	582,942.65	59.9%	0.00	389,454.44
PROGRAM TOTAL	1,890,743.52	1,890,743.52	102,655.61	1,007,138.75	53.3%	1,525.00	882,079.77
272 CRIMINAL BUREAU							
1 GENERAL FUND	3,287,977.41	3,287,977.41	216,376.93	2,093,203.41	63.7%	1,525.00	1,193,249.00
2 CASH FUNDS	505,566.44	505,566.44	0.00	276,707.17	54.7%	0.00	228,859.27
4 FEDERAL FUNDS	2,287,793.60	2,287,793.60	114,860.65	864,882.50	37.8%	0.00	1,422,911.10
PROGRAM TOTAL	6,081,337.45	6,081,337.45	331,237.58	3,234,793.08	53.2%	1,525.00	2,845,019.37
273 LEGAL SERVICES BUREAU							
1 GENERAL FUND	1,021,535.88	1,021,535.88	73,634.16	723,936.20	70.9%	3,243.00	294,356.68
5 REVOLVING FUNDS	530,830.80	530,830.80	34,232.99	308,136.76	58.0%	0.00	222,694.04
PROGRAM TOTAL	1,552,366.68	1,552,366.68	107,867.15	1,032,072.96	66.5%	3,243.00	517,050.72
274 PUBLIC PROTECTION BUREAU							
1 GENERAL FUND	573,756.78	573,756.78	24,331.66	243,180.63	42.4%	3,146.53	327,429.62
2 CASH FUNDS	966,130.82	966,130.82	61,895.82	539,643.41	55.9%	0.00	426,487.41
5 REVOLVING FUNDS	381,031.62	381,031.62	19,474.66	189,432.72	49.7%	0.00	191,598.90
PROGRAM TOTAL	1,920,919.22	1,920,919.22	105,702.14	972,256.76		3,146.53	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
290 STATE SETTLEMENT FUNDS							
2 CASH FUNDS	2,109,127.06	2,109,127.06	105,858.10	949,910.55	45.0%	0.00	1,159,216.51
BUDGETED PROGRAM TOTAL	2,109,127.06	2,109,127.06	105,858.10	949,910.55	45.0%	0.00	1,159,216.51
6 TRUST FUNDS	0.00		0.00	252,035.91		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	252,035.91		0.00	
PROGRAM TOTAL	2,109,127.06		105,858.10	1,201,946.46		0.00	
496 INTERSTATE WATER LITIGATION							
1 GENERAL FUND	527,284.42	527,284.42	5,256.68	142,976.04	27.1%	0.00	384,308.38
PROGRAM TOTAL	527,284.42	527,284.42	5,256.68	142,976.04	27.1%	0.00	384,308.38
507 INTERP & APPL OF LAW							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
575 BYRNE GRANTS							
2 CASH FUNDS	106,064.00	106,064.00	0.00	0.00	0.0	0.00	106,064.00
4 FEDERAL FUNDS	47,820.72	47,820.72	0.00	0.00	0.0	0.00	47,820.72
PROGRAM TOTAL	153,884.72	153,884.72	0.00	0.00	0.0	0.00	153,884.72

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	7,724,113.85	7,724,113.85	451,183.50	4,494,530.78	58.2%	10,345.53	3,219,237.54
2 CASH FUNDS	3,686,888.32	3,686,888.32	167,753.92	1,766,261.13	47.9%	0.00	1,920,627.19
4 FEDERAL FUNDS	2,335,614.32	2,335,614.32	114,860.65	864,882.50	37.0%	0.00	1,470,731.82
5 REVOLVING FUNDS	1,884,259.51	1,884,259.51	117,045.81	1,080,512.13	57.3%	0.00	803,747.38
BUDGETED TOTAL	15,630,876.00	15,630,876.00	850,843.88	8,206,186.54	52.5%	10,345.53	7,414,343.93
6 TRUST FUNDS	0.00		0.00	252,035.91		0.00	
UNBUDGETED TOTAL	0.00		0.00	252,035.91		0.00	
AGENCY TOTAL	15,630,876.00		850,843.88	8,458,222.45		10,345.53	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		3,546,105.67	7,008,755.85		0.00	
PROGRAM TOTAL	0.00		3,546,105.67	7,008,755.85		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	46,570.00	46,570.00	3,628.94	30,579.78	65.7%	0.00	15,990.22
2 CASH FUNDS	80,125.00	80,125.00	6,179.43	52,071.90	65.0%	0.00	28,053.10
PROGRAM TOTAL	126,695.00	126,695.00	9,808.37	82,651.68	65.2%	0.00	44,043.32
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,125,655.48	1,125,655.48	84,654.41	731,091.53	64.9%	30.24	394,533.71
2 CASH FUNDS	95,000.00	95,000.00	0.00	0.00	0.0	0.00	95,000.00
4 FEDERAL FUNDS	1,831,515.17	1,831,515.17	126,828.69	1,095,186.16	59.8%	45.37	736,283.64
PROGRAM TOTAL	3,052,170.65	3,052,170.65	211,483.10	1,826,277.69	59.8%	75.61	1,225,817.35
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	3,951,550.00	3,951,550.00	0.00	1,800,000.00	45.6%	0.00	2,151,550.00
PROGRAM TOTAL	3,951,550.00	3,951,550.00	0.00	1,800,000.00	45.6%	0.00	2,151,550.00
475 ABLE SAVINGS PROGRAM							
2 CASH FUNDS	358,282.63	358,282.63	7,339.03	79,193.71	22.1%	2.41	279,086.51
PROGRAM TOTAL	358,282.63	358,282.63	7,339.03	79,193.71	22.1%	2.41	279,086.51
503 TREASURY MANAGEMENT							
2 CASH FUNDS	817,287.98	817,287.98	68,652.62	520,646.71	63.7%	27.86	296,613.41
BUDGETED PROGRAM TOTAL	817,287.98	817,287.98	68,652.62	520,646.71	63.7%	27.86	296,613.41
6 TRUST FUNDS	0.00		0.00	731,322.17		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	731,322.17		0.00	
PROGRAM TOTAL	817,287.98		68,652.62	1,251,968.88		27.86	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
505 EDUCATIONAL SAVINGS PLAN							
2 CASH FUNDS	330,464.26	330,464.26	44,305.02	266,812.62	80.7%	4.15	63,647.49
PROGRAM TOTAL	330,464.26		44,305.02	266,812.62		4.15	
512 UNCLAIMED PROPERTY							
2 CASH FUNDS	918,709.39	918,709.39	58,203.44	606,016.29	66.0%	28.31	312,664.79
BUDGETED PROGRAM TOTAL	918,709.39	918,709.39	58,203.44	606,016.29	66.0%	28.31	312,664.79
6 TRUST FUNDS	0.00		733,799.58	8,319,845.34		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		733,799.58	8,319,845.34		0.00	
PROGRAM TOTAL	918,709.39		792,003.02	8,925,861.63		28.31	
663 SPORTS ARENA FINANCING							
2 CASH FUNDS	2,455,481.00	2,229,703.50	0.00	2,228,945.00	90.8%	0.00	758.50
PROGRAM TOTAL	2,455,481.00	2,229,703.50	0.00	2,228,945.00	90.8%	0.00	758.50
665 CONVENTION CTR FINANCING							
2 CASH FUNDS	6,167,113.35	6,167,113.35	0.00	6,167,113.35	100.0%	0.00	0.00
PROGRAM TOTAL	6,167,113.35	6,167,113.35	0.00	6,167,113.35	100.0%	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,172,225.48	1,172,225.48	88,283.35	761,671.31	65.0%	30.24	410,523.93
2 CASH FUNDS	15,174,013.61	14,948,236.11	184,679.54	11,720,799.58	77.2%	62.73	3,227,373.80
4 FEDERAL FUNDS	1,831,515.17	1,831,515.17	126,828.69	1,095,186.16	59.8%	45.37	736,283.64
BUDGETED TOTAL	18,177,754.26	17,951,976.76	399,791.58	13,577,657.05	74.7%	138.34	4,374,181.37
6 TRUST FUNDS	0.00		4,279,905.25	16,059,923.36		0.00	
UNBUDGETED TOTAL	0.00		4,279,905.25	16,059,923.36		0.00	
AGENCY TOTAL	18,177,754.26		4,679,696.83	29,637,580.41		138.34	



STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
 As of 03/31/19

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		17,723.25	43,936,490.60		0.00	
PROGRAM TOTAL	0.00		17,723.25	43,936,490.60		0.00	
025 COMMISSIONER'S OFFICE							
1 GENERAL FUND	8,712,802.60	8,712,802.60	698,654.55	6,165,521.51	70.8%	1,233.50	2,546,047.59
2 CASH FUNDS	683,105.11	683,105.11	48,192.07	361,437.77	52.9%	0.00	321,667.34
4 FEDERAL FUNDS	12,101,120.16	12,101,120.16	813,953.86	7,717,698.46	63.8%	0.00	4,383,421.70
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	21,497,027.87	21,497,027.87	1,560,800.48	14,244,657.74	66.3%	1,233.50	7,251,136.63
158 EDUCATION AID							
1 GENERAL FUND	1,251,317,777.77	1,251,317,777.77	148,199,309.81	826,587,930.73	66.1%	0.00	424,729,847.04
2 CASH FUNDS	8,016,200.30	8,016,200.30	0.00	2,089,818.31	26.1%	0.00	5,926,381.99
4 FEDERAL FUNDS	381,090,483.25	381,090,483.25	28,431,058.15	225,341,119.73	59.1%	0.00	155,749,363.52
PROGRAM TOTAL	1,640,424,461.32	1,640,424,461.32	176,630,367.96	1,054,018,868.77	64.3%	0.00	586,405,592.55
161 EDUCATION INNOVATION							
2 CASH FUNDS	9,864,616.98	9,864,616.98	328,406.95	5,293,530.59	53.7%	0.00	4,571,086.39
PROGRAM TOTAL	9,864,616.98	9,864,616.98	328,406.95	5,293,530.59	53.7%	0.00	4,571,086.39
351 VOCATIONAL REHAB							
1 GENERAL FUND	5,788,572.46	5,788,572.46	142,545.49	2,474,377.17	42.7%	1,698.00	3,312,497.29
2 CASH FUNDS	1,865,840.71	1,865,840.71	8,398.39	176,474.89	9.5%	0.00	1,689,365.82
4 FEDERAL FUNDS	25,937,740.32	25,937,740.32	1,715,357.31	16,926,024.95	65.3%	2,597.00	9,009,118.37
PROGRAM TOTAL	33,592,153.49	33,592,153.49	1,866,301.19	19,576,877.01	58.3%	4,295.00	14,010,981.48
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	14,256,470.48	14,256,470.48	906,108.83	8,429,669.05	59.1%	7,168.50	5,819,632.93
PROGRAM TOTAL	14,256,470.48	14,256,470.48	906,108.83	8,429,669.05	59.1%	7,168.50	5,819,632.93

ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status

- INDICATES CREDIT

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,702,845.61	2,702,845.61	114,542.86	1,704,957.48	63.1%	0.00	997,888.13
2 CASH FUNDS	4,966.91	4,966.91	0.00	2.03	0.	0.00	4,964.88
PROGRAM TOTAL	2,707,812.52	2,707,812.52	114,542.86	1,704,959.51	63.0%	0.00	1,002,853.01
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	2,016,804.71	2,016,804.71	7,438.94	1,476,654.94	73.2%	0.00	540,149.77
PROGRAM TOTAL	2,016,804.71	2,016,804.71	7,438.94	1,476,654.94	73.2%	0.00	540,149.77
403 ASSESSMENT/REPORT CARD							
1 GENERAL FUND	4,834,476.93	4,834,476.93	361,382.71	2,728,514.40	56.4%	0.00	2,105,962.53
2 CASH FUNDS	14,600.00	14,600.00	0.00	0.00	0.0	0.00	14,600.00
4 FEDERAL FUNDS	1,280,738.62	1,280,738.62	61,929.36	901,130.56	70.4%	0.00	379,608.06
PROGRAM TOTAL	6,129,815.55	6,129,815.55	423,312.07	3,629,644.96	59.2%	0.00	2,500,170.59
440 HUMAN RESOURCES							
4 FEDERAL FUNDS	103,666.83	103,666.83	2,566.49	25,739.48	24.8%	0.00	77,927.35
PROGRAM TOTAL	103,666.83	103,666.83	2,566.49	25,739.48	24.8%	0.00	77,927.35
441 TEACHING AND LEARNING							
1 GENERAL FUND	444,890.53	444,890.53	18,924.35	260,675.01	58.6%	0.00	184,215.52
2 CASH FUNDS	117,994.40	117,994.40	23.61	5,940.22	5.0%	0.00	112,054.18
4 FEDERAL FUNDS	720,494.15	720,494.15	44,468.73	551,558.08	76.6%	2,488.42	166,447.65
PROGRAM TOTAL	1,283,379.08	1,283,379.08	63,416.69	818,173.31	63.8%	2,488.42	462,717.35
442 DIVERSITY POP: EQUITY-INSTRC							
4 FEDERAL FUNDS	41,372.38	41,372.38	12,952.73	28,038.82	67.8%	0.00	13,333.56
PROGRAM TOTAL	41,372.38	41,372.38	12,952.73	28,038.82	67.8%	0.00	13,333.56
443 NETWORK EDUC. & TECH SERVICES							
1 GENERAL FUND	36,204.56	36,204.56	0.00	4,443.83	12.3%	0.00	31,760.73
2 CASH FUNDS	6,000.00	6,000.00	0.00	3,000.00	50.0%	0.00	3,000.00
4 FEDERAL FUNDS	47,044.17	47,044.17	1,416.09	14,796.28	31.5%	0.00	32,247.89
5 REVOLVING FUNDS	202,311.44	202,311.44	12,855.01	183,322.98	90.6%	0.00	18,988.46
PROGRAM TOTAL	291,560.17	291,560.17	14,271.10	205,563.09	70.5%	0.00	85,997.08

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
444 OFFICE OF EARLY CHILDHOOD							
1 GENERAL FUND	1,084,844.58	1,084,844.58	46,862.97	411,784.52	38.0%	3,373.24	669,686.82
2 CASH FUNDS	380,628.94	380,628.94	2,705.43	81,265.55	21.4%	0.00	299,363.39
4 FEDERAL FUNDS	1,004,939.31	1,004,939.31	74,981.00	751,354.75	74.8%	0.00	253,584.56
PROGRAM TOTAL	2,470,412.83	2,470,412.83	124,549.40	1,244,404.82	50.4%	3,373.24	1,222,634.77
445 DATA SYSTEMS							
1 GENERAL FUND	192,718.58	192,718.58	2,905.58	147,660.78	76.6%	0.00	45,057.80
2 CASH FUNDS	20,387.06	20,387.06	3,337.24	7,103.07	34.8%	0.00	13,283.99
4 FEDERAL FUNDS	244,527.98	244,527.98	3,350.87	146,014.26	59.7%	1,763.42	96,750.30
5 REVOLVING FUNDS	16,010.61	16,010.61	0.00	1,282.51	8.0%	0.00	14,728.10
PROGRAM TOTAL	473,644.23	473,644.23	9,593.69	302,060.62	63.8%	1,763.42	169,820.19
446 ADULT PROGRAM SERVICES							
1 GENERAL FUND	162,282.79	162,282.79	3,134.07	35,291.94	21.7%	1,233.50	125,757.35
2 CASH FUNDS	989,971.74	989,971.74	15,046.88	107,776.19	10.9%	0.00	882,195.55
4 FEDERAL FUNDS	297,792.12	297,792.12	19,393.75	128,299.94	43.1%	0.00	169,492.18
PROGRAM TOTAL	1,450,046.65	1,450,046.65	37,574.70	271,368.07	18.7%	1,233.50	1,177,445.08
447 SCHOOL IMPROVEMENT/ACCREDITATN							
1 GENERAL FUND	818,425.16	818,425.16	47,220.69	448,891.68	54.8%	0.00	369,533.48
2 CASH FUNDS	209,509.08	209,509.08	0.00	11,865.96	5.7%	0.00	197,643.12
4 FEDERAL FUNDS	2,162,729.82	2,162,729.82	78,976.51	838,964.05	38.8%	0.00	1,323,765.77
PROGRAM TOTAL	3,190,664.06	3,190,664.06	126,197.20	1,299,721.69	40.7%	0.00	1,890,942.37
448 DIVERSITY POP: SPECIAL EDUC							
1 GENERAL FUND	58,741.83	58,741.83	1,569.12	26,396.25	44.9%	0.00	32,345.58
2 CASH FUNDS	9,056.13	9,056.13	233.76	3,732.93	41.2%	0.00	5,323.20
4 FEDERAL FUNDS	1,944,997.86	1,944,997.86	130,558.04	1,211,191.59	62.3%	3,461.76	730,344.51
PROGRAM TOTAL	2,012,795.82	2,012,795.82	132,360.92	1,241,320.77	61.7%	3,461.76	768,013.29

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
449 FEDERAL PROGRAMS							
2 CASH FUNDS	17,811.61	17,811.61	0.00	1,576.80	8.9%	0.00	16,234.81
4 FEDERAL FUNDS	8,821,060.11	8,821,060.11	566,179.61	5,549,715.04	62.9%	12,773.83	3,258,571.24
PROGRAM TOTAL	8,838,871.72	8,838,871.72	566,179.61	5,551,291.84	62.8%	12,773.83	3,274,806.05
450 SELECT DEPT WIDE COSTS							
1 GENERAL FUND	282,864.16	282,864.16	22,062.05	202,516.99	71.6%	0.00	80,347.17
4 FEDERAL FUNDS	764,747.53	764,747.53	3,977.29	502,077.60	65.7%	0.00	262,669.93
PROGRAM TOTAL	1,047,611.69	1,047,611.69	18,084.76	704,594.59	67.3%	0.00	343,017.10
451 FINANCE & ORGANIZATION SERVS							
1 GENERAL FUND	36,503.57	36,503.57	292.47	19,556.08	53.6%	0.00	16,947.49
4 FEDERAL FUNDS	86,154.67	86,154.67	2,037.98	50,813.98	59.0%	0.00	35,340.69
5 REVOLVING FUNDS	11,087.75	11,087.75	106.56	2,041.58	18.4%	0.00	9,046.17
PROGRAM TOTAL	133,745.99	133,745.99	2,437.01	72,411.64	54.1%	0.00	61,334.35
614 PROF PRAC COMM							
2 CASH FUNDS	183,559.84	183,559.84	7,302.47	74,727.71	40.7%	0.00	108,832.13
PROGRAM TOTAL	183,559.84	183,559.84	7,302.47	74,727.71	40.7%	0.00	108,832.13

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,278,490,755.84	1,278,490,755.84	149,666,845.66	842,695,173.31	65.9%	7,538.24	435,788,044.29
2 CASH FUNDS	22,384,248.81	22,384,248.81	413,646.80	8,218,252.02	36.7%	0.00	14,165,996.79
4 FEDERAL FUNDS	450,906,079.76	450,906,079.76	32,861,312.02	269,114,206.62	59.7%	30,252.93	181,761,620.21
5 REVOLVING FUNDS	229,409.80	229,409.80	12,961.57	186,647.07	81.4%	0.00	42,762.73
BUDGETED TOTAL	1,752,010,494.21	1,752,010,494.21	182,954,766.05	1,120,214,279.02	63.9%	37,791.17	631,758,424.02
6 TRUST FUNDS	0.00		17,723.25	43,936,490.60		0.00	
UNBUDGETED TOTAL	0.00		17,723.25	43,936,490.60		0.00	
AGENCY TOTAL	1,752,010,494.21		182,972,489.30	1,164,150,769.62		37,791.17	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
014 SALARIES-PUB SERV COMM							
1 GENERAL FUND	492,368.00	492,368.00	40,570.90	359,508.32	73.0%	0.00	132,859.68
PROGRAM TOTAL	492,368.00	492,368.00	40,570.90	359,508.32	73.0%	0.00	132,859.68
016 COMMISSIONERS EXPENSES							
1 GENERAL FUND	86,758.13	86,758.13	7,586.20	34,357.89	39.6%	0.00	52,400.24
PROGRAM TOTAL	86,758.13	86,758.13	7,586.20	34,357.89	39.6%	0.00	52,400.24
019 MODULAR HOUSING UNITS							
2 CASH FUNDS	896,192.89	896,192.89	32,663.07	323,096.64	36.1%	0.00	573,096.25
PROGRAM TOTAL	896,192.89	896,192.89	32,663.07	323,096.64		0.00	
054 ENF OF STDS-COMMON CARRIERS							
1 GENERAL FUND	2,064,545.74	2,064,545.74	109,210.77	1,093,854.20	53.0%	4,896.35	965,795.19
2 CASH FUNDS	82,780.49	82,780.49	4,007.26	41,711.43	50.4%	0.00	41,069.06
PROGRAM TOTAL	2,147,326.23		113,218.03	1,135,565.63		4,896.35	
060 GRAIN WAREHOUSE SURV							
2 CASH FUNDS	82,733.92	82,733.92	1,032.85	65,031.88	78.6%	0.00	17,702.04
PROGRAM TOTAL	82,733.92		1,032.85	65,031.88		0.00	
064 TELEPHONE RELAY SYSTEM							
2 CASH FUNDS	1,235,686.49	1,235,686.49	36,885.58	336,584.67	27.2%	0.00	899,101.82
PROGRAM TOTAL	1,235,686.49		36,885.58	336,584.67		0.00	
071 NE INTERNET ENHMT FUND							
2 CASH FUNDS	243,807.82	243,807.82	144.70	76,252.15	31.3%	0.00	167,555.67
PROGRAM TOTAL	243,807.82	243,807.82	144.70	76,252.15	31.3%	0.00	167,555.67
212 NE COMPETITIVE TEL MARKETPLACE							
2 CASH FUNDS	30,000.00	30,000.00	0.00	0.00	0.0	0.00	30,000.00
PROGRAM TOTAL	30,000.00	30,000.00	0.00	0.00	0.0	0.00	30,000.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
583 ENHANCED WIRELESS 911 FUND							
2 CASH FUNDS	19,624,061.80	19,624,061.80	539,306.40	7,495,437.10	38.2%	0.00	12,128,624.70
PROGRAM TOTAL	19,624,061.80		539,306.40	7,495,437.10		0.00	
686 UNIVERSAL SERVICE FUND							
2 CASH FUNDS	103,976,013.01	103,976,013.01	2,856,215.90	16,606,444.30	16.0%	0.00	87,369,568.71
PROGRAM TOTAL	103,976,013.01		2,856,215.90	16,606,444.30		0.00	
790 NATURAL GAS REGULATION							
2 CASH FUNDS	3,029,246.61	3,029,246.61	36,084.88	362,986.81	12.0%	0.00	2,666,259.80
PROGRAM TOTAL	3,029,246.61		36,084.88	362,986.81		0.00	
792 MAJOR OIL PIPELINE SITING							
2 CASH FUNDS	13,165,842.77	13,165,842.77	0.00	6,198.83	0.	0.00	13,159,643.94
PROGRAM TOTAL	13,165,842.77	13,165,842.77	0.00	6,198.83	0.	0.00	13,159,643.94

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,643,671.87	2,643,671.87	157,367.87	1,487,720.41	56.3%	4,896.35	1,151,055.11
2 CASH FUNDS	142,366,365.80	142,366,365.80	3,506,340.64	25,313,743.81	17.8%	0.00	117,052,621.99
AGENCY TOTAL	145,010,037.67	145,010,037.67	3,663,708.51	26,801,464.22	18.5%	4,896.35	118,203,677.10



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 015 BOARD OF PARDONS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
320 PAROLE BOARD SALARIES							
1 GENERAL FUND	576,199.00	576,199.00	44,179.90	391,495.70	67.9%	0.00	184,703.30
PROGRAM TOTAL	576,199.00	576,199.00	44,179.90	391,495.70	67.9%	0.00	184,703.30
358 BOARD OF PAROLE							
1 GENERAL FUND	9,640,353.93	9,640,353.93	555,727.05	4,712,597.39	48.9%	4,334.26	4,923,422.28
2 CASH FUNDS	460,643.52	460,643.52	29,206.50	205,167.19	44.5%	0.00	255,476.33
PROGRAM TOTAL	10,100,997.45	10,100,997.45	584,933.55	4,917,764.58	48.7%	4,334.26	5,178,898.61

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 015 BOARD OF PARDONS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	10,216,552.93	10,216,552.93	599,906.95	5,104,093.09	50.0%	4,334.26	5,108,125.58
2 CASH FUNDS	460,643.52	460,643.52	29,206.50	205,167.19	44.5%	0.00	255,476.33
AGENCY TOTAL	10,677,196.45	10,677,196.45	629,113.45	5,309,260.28	49.7%	4,334.26	5,363,601.91

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		3,201,965.44	10,292,979.78		0.00	
PROGRAM TOTAL	0.00		3,201,965.44	10,292,979.78		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	173,257.07	173,257.07	12,466.93	123,775.21	71.4%	0.00	49,481.86
2 CASH FUNDS	49,061.00	49,061.00	3,689.79	33,094.50	67.5%	0.00	15,966.50
PROGRAM TOTAL	222,318.07	222,318.07	16,156.72	156,869.71	70.6%	0.00	65,448.36
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	26,848,096.84	26,848,096.84	1,544,411.66	17,506,217.05	65.2%	2,943.42	9,338,936.37
2 CASH FUNDS	2,241,666.20	2,241,666.20	170,704.93	998,242.43	44.5%	0.00	1,243,423.77
PROGRAM TOTAL	29,089,763.04	29,089,763.04	1,715,116.59	18,504,459.48	63.6%	2,943.42	10,582,360.14
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	84,111,600.47	42,784,026.18	14,219,366.48	42,781,125.66	50.9%	0.00	2,900.52
PROGRAM TOTAL	84,111,600.47	42,784,026.18	14,219,366.48	42,781,125.66	50.9%	0.00	2,900.52
109 PERSONAL PROPERTY TAX EXEMPT							
1 GENERAL FUND	14,310,955.08	8,778,813.95	0.00	8,751,075.18	61.1%	0.00	27,738.77
PROGRAM TOTAL	14,310,955.08	8,778,813.95	0.00	8,751,075.18	61.1%	0.00	27,738.77
111 MOTOR FUEL TAX							
2 CASH FUNDS	1,925,314.04	1,925,314.04	97,219.69	974,661.70	50.6%	6,308.56	944,343.78
PROGRAM TOTAL	1,925,314.04	1,925,314.04	97,219.69	974,661.70	50.6%	6,308.56	944,343.78
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	2,099,048.30	2,099,048.30	105,716.46	1,201,284.67	57.2%	0.00	897,763.63
2 CASH FUNDS	732,618.33	732,618.33	34,996.93	406,857.55	55.5%	0.00	325,760.78
PROGRAM TOTAL	2,831,666.63	2,831,666.63	140,713.39	1,608,142.22	56.8%	0.00	1,223,524.41

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	225,689,800.12	225,689,800.12	0.00	112,021,101.60	49.6%	0.00	113,668,698.52
PROGRAM TOTAL	225,689,800.12	225,689,800.12	0.00	112,021,101.60	49.6%	0.00	113,668,698.52
160 LOTTERY ADMINISTRATION							
2 CASH FUNDS	22,672,476.06	22,672,476.06	1,536,745.52	15,340,575.00	67.7%	0.00	7,331,901.06
BUDGETED PROGRAM TOTAL	22,672,476.06	22,672,476.06	1,536,745.52	15,340,575.00	67.7%	0.00	7,331,901.06
6 TRUST FUNDS	0.00		3,393,984.45	29,661,608.98		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,393,984.45	29,661,608.98		0.00	
PROGRAM TOTAL	22,672,476.06		4,930,729.97	45,002,183.98		0.00	
164 GAMBLERS ASSISTANCE							
2 CASH FUNDS	2,107,653.51	2,107,653.51	133,325.89	1,390,303.62	66.0%	0.00	717,349.89
PROGRAM TOTAL	2,107,653.51	2,107,653.51	133,325.89	1,390,303.62	66.0%	0.00	717,349.89
165 CHARITABLE GAMING							
2 CASH FUNDS	2,254,960.97	2,254,960.97	99,193.55	1,180,332.93	52.3%	0.00	1,074,628.04
PROGRAM TOTAL	2,254,960.97	2,254,960.97	99,193.55	1,180,332.93		0.00	

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
 As of 03/31/19

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	127,542,957.76	80,683,242.34	15,881,961.53	70,363,477.77	55.2%	2,943.42	10,316,821.15
2 CASH FUNDS	257,673,550.23	257,673,550.23	2,075,876.30	132,345,169.33	51.4%	6,308.56	125,322,072.34
BUDGETED TOTAL	385,216,507.99	338,356,792.57	17,957,837.83	202,708,647.10	52.6%	9,251.98	135,638,893.49
6 TRUST FUNDS	0.00		6,595,949.89	39,954,588.76		0.00	
UNBUDGETED TOTAL	0.00		6,595,949.89	39,954,588.76		0.00	
AGENCY TOTAL	385,216,507.99		24,553,787.72	242,663,235.86		9,251.98	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 017 DEPT OF AERONAUTICS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
026 DEVELOPMENT & ENFORCEMENT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
301 PUBLIC AIRPORTS							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
596 STATE OWNED AIRCRAFT							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 017 DEPT OF AERONAUTICS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
AGENCY TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
027 SHARED SERVICES							
1 GENERAL FUND	1,419,113.74	1,419,113.74	72,246.19	794,536.98	56.0%	0.00	624,576.76
2 CASH FUNDS	1,051,618.95	1,051,618.95	88,350.21	784,238.78	74.6%	10,351.49	257,028.68
4 FEDERAL FUNDS	822,824.36	822,824.36	106,968.92	704,103.51	85.6%	5,000.00	113,720.85
5 REVOLVING FUNDS	815,259.84	815,259.84	32,849.77	323,319.09	39.7%	0.00	491,940.75
PROGRAM TOTAL	4,108,816.89	4,108,816.89	300,415.09	2,606,198.36	63.4%	15,351.49	1,487,267.04
057 FOOD SAFETY & CONSMR PROTECTN							
1 GENERAL FUND	1,489,716.70	1,489,716.70	101,553.39	902,093.94	60.6%	0.00	587,622.76
2 CASH FUNDS	2,012,244.48	2,012,244.48	220,714.87	1,578,314.50	78.4%	29,273.33	404,656.65
4 FEDERAL FUNDS	451,830.63	451,830.63	19,715.67	159,240.25	35.2%	266.00	292,324.38
PROGRAM TOTAL	3,953,791.81	3,953,791.81	341,983.93	2,639,648.69	66.8%	29,539.33	1,284,603.79
063 ANIMAL & PLANT HLTH PROTECTION							
1 GENERAL FUND	2,719,625.27	2,719,625.27	172,735.18	1,944,399.95	71.5%	3,856.00	771,369.32
2 CASH FUNDS	4,395,235.52	4,395,235.52	292,991.06	2,968,333.14	67.5%	37,305.59	1,389,596.79
4 FEDERAL FUNDS	2,010,019.65	2,010,019.65	119,915.83	1,094,065.77	54.4%	266.00	915,687.88
PROGRAM TOTAL	9,124,880.44	9,124,880.44	585,642.07	6,006,798.86	65.8%	41,427.59	3,076,653.99
078 AGRICULTURE DEPARTMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
564 AG PROMOTION & DEVELOPMENT							
1 GENERAL FUND	793,742.31	793,742.31	27,761.56	526,875.75	66.4%	0.00	266,866.56
2 CASH FUNDS	1,039,092.96	1,039,092.96	43,855.79	629,083.90	60.5%	5,977.60	404,031.46
4 FEDERAL FUNDS	1,556,117.67	1,556,117.67	76,680.40	943,461.61	60.6%	0.00	612,656.06
PROGRAM TOTAL	3,388,952.94	3,388,952.94	148,297.75	2,099,421.26	61.9%	5,977.60	1,283,554.08



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	6,422,198.02	6,422,198.02	374,296.32	4,167,906.62	64.9%	3,856.00	2,250,435.40
2 CASH FUNDS	8,498,191.91	8,498,191.91	645,911.93	5,959,970.32	70.1%	82,908.01	2,455,313.58
4 FEDERAL FUNDS	4,840,792.31	4,840,792.31	323,280.82	2,900,871.14	59.9%	5,532.00	1,934,389.17
5 REVOLVING FUNDS	815,259.84	815,259.84	32,849.77	323,319.09	39.7%	0.00	491,940.75
AGENCY TOTAL	20,576,442.08	20,576,442.08	1,376,338.84	13,352,067.17	64.9%	92,296.01	7,132,078.90

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
065 FINANCIAL INSTITUTIONS							
2 CASH FUNDS	6,611,827.20	6,611,827.20	406,956.99	4,191,592.43	63.4%	2,231.79	2,418,002.98
PROGRAM TOTAL	6,611,827.20		406,956.99	4,191,592.43		2,231.79	
066 SECURITIES							
2 CASH FUNDS	1,895,412.98	1,895,412.98	111,490.29	1,111,379.30	58.6%	1,972.44	782,061.24
PROGRAM TOTAL	1,895,412.98		111,490.29	1,111,379.30		1,972.44	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	8,507,240.18	8,507,240.18	518,447.28	5,302,971.73	62.3%	4,204.23	3,200,064.22
AGENCY TOTAL	8,507,240.18	8,507,240.18	518,447.28	5,302,971.73	62.3%	4,204.23	3,200,064.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	3,345,081.29	3,345,081.29	216,971.27	2,354,658.31	70.4%	2,147.00	988,275.98
2 CASH FUNDS	1,167,338.46	1,167,338.46	30,894.91	381,838.43	32.7%	0.00	785,500.03
4 FEDERAL FUNDS	14,966.42	14,966.42	0.00	826.78	5.5%	0.00	14,139.64
PROGRAM TOTAL	4,527,386.17	4,527,386.17	247,866.18	2,737,323.52	60.5%	2,147.00	1,787,915.65
226 PIPELINE SAFETY							
2 CASH FUNDS	538,379.20	538,379.20	32,374.64	334,260.67	62.1%	0.00	204,118.53
4 FEDERAL FUNDS	230,807.78	230,807.78	0.00	86,842.16	37.6%	0.00	143,965.62
PROGRAM TOTAL	769,186.98	769,186.98	32,374.64	421,102.83	54.7%	0.00	348,084.15
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	886,383.30	886,383.30	5,448.16	325,569.24	36.7%	0.00	560,814.06
4 FEDERAL FUNDS	373,895.67	373,895.67	30,329.06	180,798.38	48.4%	0.00	193,097.29
PROGRAM TOTAL	1,260,278.97	1,260,278.97	35,777.22	506,367.62	40.2%	0.00	753,911.35
229 CIGARETTE IGNITION TESTING							
2 CASH FUNDS	40,796.97	40,796.97	0.00	582.21	1.4%	0.00	40,214.76
PROGRAM TOTAL	40,796.97	40,796.97	0.00	582.21	1.4%	0.00	40,214.76
340 TRAINING DIVISION							
1 GENERAL FUND	938,452.89	938,452.89	67,354.97	619,757.35	66.0%	1,155.00	317,540.54
2 CASH FUNDS	28,144.96	28,144.96	0.00	6,503.84	23.1%	0.00	21,641.12
4 FEDERAL FUNDS	152,439.16	152,439.16	7,880.89	77,484.99	50.8%	0.00	74,954.17
PROGRAM TOTAL	1,119,037.01	1,119,037.01	75,235.86	703,746.18	62.9%	1,155.00	414,135.83

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
845 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	163,015.67	163,015.67	20,000.00	76,393.90	46.9%	0.00	86,621.77
2 CASH FUNDS	140,053.68	140,053.68	0.00	1,060.12	.8%	0.00	138,993.56
PROGRAM TOTAL	303,069.35	303,069.35	20,000.00	77,454.02	25.6%	0.00	225,615.33

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	4,446,549.85	4,446,549.85	304,326.24	3,050,809.56	68.6%	3,302.00	1,392,438.29
2 CASH FUNDS	2,801,096.57	2,801,096.57	68,717.71	1,049,814.51	37.5%	0.00	1,751,282.06
4 FEDERAL FUNDS	772,109.03	772,109.03	38,209.95	345,952.31	44.8%	0.00	426,156.72
AGENCY TOTAL	8,019,755.45	8,019,755.45	411,253.90	4,446,576.38	55.4%	3,302.00	3,569,877.07

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
068 MEDICAL PROFESSIONAL LIABILITY							
2 CASH FUNDS	176,021.37	176,021.37	4,211.80	44,917.23	25.5%	0.00	131,104.14
BUDGETED PROGRAM TOTAL	176,021.37	176,021.37	4,211.80	44,917.23	25.5%	0.00	131,104.14
6 TRUST FUNDS	0.00		1,005,247.68	8,514,687.28		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,005,247.68	8,514,687.28		0.00	
PROGRAM TOTAL	176,021.37		1,009,459.48	8,559,604.51		0.00	
069 ENF OF STDS-INSURANCE							
2 CASH FUNDS	15,012,037.35	15,012,037.35	694,706.48	7,137,320.24	47.5%	0.00	7,874,717.11
4 FEDERAL FUNDS	3,121,469.81	3,121,469.81	81,260.79	1,032,287.53	33.1%	6,846.79	2,082,335.49
PROGRAM TOTAL	18,133,507.16		775,967.27	8,169,607.77		6,846.79	
556 LIQUIDATION OF INSUR COMPANIES							
2 CASH FUNDS	10,000.00	10,000.00	0.00	0.00	0.0	0.00	10,000.00
PROGRAM TOTAL	10,000.00	10,000.00	0.00	0.00	0.0	0.00	10,000.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	15,198,058.72	15,198,058.72	698,918.28	7,182,237.47	47.3%	0.00	8,015,821.25
4 FEDERAL FUNDS	3,121,469.81	3,121,469.81	81,260.79	1,032,287.53	33.1%	6,846.79	2,082,335.49
BUDGETED TOTAL	18,319,528.53	18,319,528.53	780,179.07	8,214,525.00	44.8%	6,846.79	10,098,156.74
6 TRUST FUNDS	0.00		1,005,247.68	8,514,687.28		0.00	
UNBUDGETED TOTAL	0.00		1,005,247.68	8,514,687.28		0.00	
AGENCY TOTAL	18,319,528.53		1,785,426.75	16,729,212.28		6,846.79	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		8,094,055.69	47,799,788.33		0.00	
PROGRAM TOTAL	0.00		8,094,055.69	47,799,788.33		0.00	
031 DIVISION OF EMPLOYMENT							
2 CASH FUNDS	4,429,622.61	4,429,622.61	107,885.88	1,015,428.16	22.9%	32,841.61	3,381,352.84
4 FEDERAL FUNDS	59,946,759.33	59,946,759.33	2,615,898.68	26,170,292.80	43.7%	7,060,729.00	26,715,737.53
PROGRAM TOTAL	64,376,381.94		2,723,784.56	27,185,720.96		7,093,570.61	
194 PUBLIC PROTECTION							
1 GENERAL FUND	676,180.92	676,180.92	43,086.75	392,391.58	58.0%	0.00	283,789.34
2 CASH FUNDS	2,312,284.42	2,312,284.42	101,284.98	1,068,750.15	46.2%	15,596.80	1,227,937.47
4 FEDERAL FUNDS	800,015.21	800,015.21	48,225.88	468,116.45	58.5%	0.00	331,898.76
BUDGETED PROGRAM TOTAL	3,788,480.55	3,788,480.55	192,597.61	1,929,258.18	50.9%	15,596.80	1,843,625.57
6 TRUST FUNDS	0.00		260.00	1,458.63		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		260.00	1,458.63		0.00	
PROGRAM TOTAL	3,788,480.55		192,857.61	1,930,716.81		15,596.80	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	676,180.92	676,180.92	43,086.75	392,391.58	58.0%	0.00	283,789.34
2 CASH FUNDS	6,741,907.03	6,741,907.03	209,170.86	2,084,178.31	30.9%	48,438.41	4,609,290.31
4 FEDERAL FUNDS	60,746,774.54	60,746,774.54	2,664,124.56	26,638,409.25	43.9%	7,060,729.00	27,047,636.29
BUDGETED TOTAL	68,164,862.49	68,164,862.49	2,916,382.17	29,114,979.14	42.7%	7,109,167.41	31,940,715.94
6 TRUST FUNDS	0.00		8,094,315.69	47,801,246.96		0.00	
UNBUDGETED TOTAL	0.00		8,094,315.69	47,801,246.96		0.00	
AGENCY TOTAL	68,164,862.49		11,010,697.86	76,916,226.10		7,109,167.41	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
070 ENF OF STDS-MOTOR VEHICLES							
2 CASH FUNDS	45,647,562.14	45,647,562.14	2,050,258.43	21,280,497.41	46.6%	44,216.18	24,322,848.55
4 FEDERAL FUNDS	966,392.18	966,392.18	1,576.03	398,442.61	41.2%	0.00	567,949.57
PROGRAM TOTAL	46,613,954.32		2,051,834.46	21,678,940.02		44,216.18	
090 LICENSE PLATES							
2 CASH FUNDS	2,628,259.82	2,628,259.82	0.00	1,183,669.04	45.0%	0.00	1,444,590.78
PROGRAM TOTAL	2,628,259.82	2,628,259.82	0.00	1,183,669.04	45.0%	0.00	1,444,590.78

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	48,275,821.96	48,275,821.96	2,050,258.43	22,464,166.45	46.5%	44,216.18	25,767,439.33
4 FEDERAL FUNDS	966,392.18	966,392.18	1,576.03	398,442.61	41.2%	0.00	567,949.57
AGENCY TOTAL	49,242,214.14	49,242,214.14	2,051,834.46	22,862,609.06	46.4%	44,216.18	26,335,388.90

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H01 DHHS CEO & OPERATIONS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	400,000.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,590,787.57	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	83,019,459.09	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	85,010,246.66		0.00	0.00		0.00	
261 GENERAL OPERATIONS							
1 GENERAL FUND	56,411,473.55	56,411,473.55	3,474,375.70	35,185,361.74	62.4%	300,957.52	20,925,154.29
2 CASH FUNDS	14,997,816.07	14,997,816.07	577,552.66	308,609.75	2.1%	22,943.53	14,666,262.79
4 FEDERAL FUNDS	200,335,677.98	200,335,677.98	5,804,537.17	52,533,797.03	26.2%	499,837.46	147,302,043.49
PROGRAM TOTAL	271,744,967.60	271,744,967.60	8,701,360.21	88,027,768.52	32.4%	823,738.51	182,893,460.57

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H01 DHHS CEO & OPERATIONS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	56,811,473.55	56,411,473.55	3,474,375.70	35,185,361.74	61.9%	300,957.52	20,925,154.29
2 CASH FUNDS	16,588,603.64	14,997,816.07	577,552.66-	308,609.75	1.9%	22,943.53	14,666,262.79
4 FEDERAL FUNDS	283,355,137.07	200,335,677.98	5,804,537.17	52,533,797.03	18.5%	499,837.46	147,302,043.49
DIVISION TOTAL	356,755,214.26	271,744,967.60	8,701,360.21	88,027,768.52	24.7%	823,738.51	182,893,460.57

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status

- INDICATES CREDIT

H02 DHHS PUBLIC HEALTH

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV AND CONTROL							
2 CASH FUNDS	4,084,625.24	4,084,625.24	160,783.23	2,058,481.39	50.4%	41,764.00	1,984,379.85
4 FEDERAL FUNDS	18,000.00	18,000.00	0.00	0.00	0.0	0.00	18,000.00
PROGRAM TOTAL	4,102,625.24	4,102,625.24	160,783.23	2,058,481.39	50.2%	41,764.00	2,002,379.85
175 MEDICAL STUDENT ASSISTANCE							
1 GENERAL FUND	680,723.00	680,723.00	0.00	511,830.50	75.2%	0.00	168,892.50
2 CASH FUNDS	3,486,545.50	3,486,545.50	114,576.54	1,333,234.41	38.2%	0.00	2,153,311.09
4 FEDERAL FUNDS	356,762.50	356,762.50	114,576.55	284,380.91	79.7%	0.00	72,381.59
PROGRAM TOTAL	4,524,031.00	4,524,031.00	229,153.09	2,129,445.82	47.1%	0.00	2,394,585.18
176 NURSING INCENTIVES							
2 CASH FUNDS	40,000.00	40,000.00	0.00	0.00	0.0	0.00	40,000.00
PROGRAM TOTAL	40,000.00	40,000.00	0.00	0.00	0.0	0.00	40,000.00
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	88,338.37	88,338.37	3,963.08	15,259.62	17.3%	0.00	73,078.75
2 CASH FUNDS	9,318,487.94	9,318,487.94	224,835.21	2,796,825.03	30.0%	1,103.43	6,520,559.48
PROGRAM TOTAL	9,406,826.31	9,406,826.31	228,798.29	2,812,084.65	29.9%	1,103.43	6,593,638.23
179 PUBLIC HEALTH							
1 GENERAL FUND	.02	.02	0.00	0.00	0.0	0.00	.02
2 CASH FUNDS	87.31	87.31	0.00	0.00	0.0	0.00	87.31
4 FEDERAL FUNDS	10,608.95	10,608.95	0.00	0.00	0.0	0.00	10,608.95
PROGRAM TOTAL	10,696.28	10,696.28	0.00	0.00	0.0	0.00	10,696.28
262 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	7,776,991.46	7,776,991.46	526,840.81	4,038,552.71	51.9%	1,796.00	3,736,642.75
2 CASH FUNDS	21,076,819.20	21,076,819.20	1,508,263.60	8,900,716.43	42.2%	382,495.21	11,793,607.56
4 FEDERAL FUNDS	44,987,763.73	44,987,763.73	3,127,492.08	24,341,588.79	54.1%	96,924.09	20,549,250.85
BUDGETED PROGRAM TOTAL	73,841,574.39	73,841,574.39	5,162,596.49	37,280,857.93	50.5%	481,215.30	36,079,501.16
6 TRUST FUNDS	0.00	0.00	0.00	20.00	0.0	0.00	0.00
UNBUDGETED PROGRAM TOTAL	0.00	0.00	0.00	20.00	0.0	0.00	0.00
PROGRAM TOTAL	73,841,574.39	73,841,574.39	5,162,596.49	37,280,877.93		481,215.30	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H02 DHHS PUBLIC HEALTH

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
502 PUBLIC HEALTH AID							
1 GENERAL FUND	5,814,772.88	5,814,772.88	479,279.14	4,345,223.34	74.7%	0.00	1,469,549.54
2 CASH FUNDS	10,521,952.25	10,521,952.25	694,824.67	7,307,381.09	69.4%	0.00	3,214,571.16
PROGRAM TOTAL	16,336,725.13	16,336,725.13	1,174,103.81	11,652,604.43	71.3%	0.00	4,684,120.70
514 HEALTH AID							
1 GENERAL FUND	8,150,881.21	8,150,881.21	244,221.78	3,597,684.90	44.1%	0.00	4,553,196.31
2 CASH FUNDS	13,412,254.83	13,412,254.83	1,149,409.72	7,330,492.75	54.7%	0.00	6,081,762.08
4 FEDERAL FUNDS	61,168,260.18	61,168,260.18	3,007,594.07	35,344,530.80	57.8%	72,002.72	25,751,726.66
PROGRAM TOTAL	82,731,396.22	82,731,396.22	4,401,225.57	46,272,708.45	55.9%	72,002.72	36,386,685.05
621 STEM CELL RESEARCH							
2 CASH FUNDS	466,868.25	466,868.25	0.00	437,523.57	93.7%	0.00	29,344.68
PROGRAM TOTAL	466,868.25	466,868.25	0.00	437,523.57	93.7%	0.00	29,344.68
622 CANCER RESEARCH							
2 CASH FUNDS	5,509,315.29	5,509,315.29	6,882.47	2,589,772.46	47.0%	1,748.00	2,917,794.83
PROGRAM TOTAL	5,509,315.29	5,509,315.29	6,882.47	2,589,772.46	47.0%	1,748.00	2,917,794.83
623 BIOMEDICAL RESEARCH							
2 CASH FUNDS	17,392,121.48	17,392,121.48	976,719.08	12,330,184.64	70.9%	0.00	5,061,936.84
PROGRAM TOTAL	17,392,121.48	17,392,121.48	976,719.08	12,330,184.64	70.9%	0.00	5,061,936.84



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H02 DHHS PUBLIC HEALTH

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	22,511,706.94	22,511,706.94	1,254,304.81	12,508,551.07	55.6%	1,796.00	10,001,359.87
2 CASH FUNDS	85,309,077.29	85,309,077.29	4,836,294.52	45,084,611.77	52.8%	427,110.64	39,797,354.88
4 FEDERAL FUNDS	106,541,395.36	106,541,395.36	6,249,662.70	59,970,500.50	56.3%	168,926.81	46,401,968.05
BUDGETED TOTAL	214,362,179.59	214,362,179.59	12,340,262.03	117,563,663.34	54.8%	597,833.45	96,200,682.80
6 TRUST FUNDS	0.00		0.00	20.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	20.00		0.00	
DIVISION TOTAL	214,362,179.59		12,340,262.03	117,563,683.34		597,833.45	

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status

- INDICATES CREDIT

H03 DHHS MEDICAID/LTC

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
032 MEDICAID RX ACT ADMIN							
1 GENERAL FUND	58,755.67	58,755.67	0.00	0.00	0.0	0.00	58,755.67
PROGRAM TOTAL	58,755.67	58,755.67	0.00	0.00	0.0	0.00	58,755.67
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	15,887,623.20	15,887,623.20	1,347,937.29	8,629,078.08	54.3%	9,360.70	7,249,184.42
2 CASH FUNDS	1,015,828.20	1,015,828.20	0.00	818,024.76	80.5%	0.00	197,803.44
4 FEDERAL FUNDS	38,443,584.53	38,443,584.53	2,404,837.88	24,104,349.32	62.7%	13,848.29	14,325,386.92
PROGRAM TOTAL	55,347,035.93	55,347,035.93	3,752,775.17	33,551,452.16		23,208.99	
269 DEV DISABILITIES ADMIN							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	7,778,094.97	7,778,094.97	383,001.54	1,874,121.50	24.1%	0.00	5,903,973.47
2 CASH FUNDS	7,086,423.80	7,086,423.80	1,139,283.34	5,089,331.15	71.8%	0.00	1,997,092.65
4 FEDERAL FUNDS	133,161,418.01	133,161,418.01	6,667,576.82	63,246,642.78	47.5%	0.00	69,914,775.23
PROGRAM TOTAL	148,025,936.78	148,025,936.78	7,423,858.62	70,210,095.43	47.4%	0.00	77,815,841.35
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	902,833,898.12	902,833,898.12	69,638,044.93	663,465,901.44	73.5%	62,261,222.06	177,106,774.62
2 CASH FUNDS	58,106,927.53	58,106,927.53	749,729.45	9,107,974.39	15.7%	0.00	48,998,953.14
4 FEDERAL FUNDS	1,298,752,680.58	1,298,752,680.58	91,018,212.93	857,114,494.59	66.0%	0.00	441,638,185.99
BUDGETED PROGRAM TOTAL	2,259,693,506.23	2,259,693,506.23	161,405,987.31	1,529,688,370.42	67.7%	62,261,222.06	667,743,913.75
6 TRUST FUNDS	0.00	0.00	11,014.28	249,761.86		0.00	
UNBUDGETED PROGRAM TOTAL	0.00	0.00	11,014.28	249,761.86		0.00	
PROGRAM TOTAL	2,259,693,506.23	2,259,693,506.23	161,417,001.59	1,529,938,132.28		62,261,222.06	
559 AGING CARE MANAGEMENT							
1 GENERAL FUND	2,382,582.98	2,382,582.98	193,008.40	1,643,090.96	69.0%	0.00	739,492.02
PROGRAM TOTAL	2,382,582.98	2,382,582.98	193,008.40	1,643,090.96	69.0%	0.00	739,492.02

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H03 DHHS MEDICAID/LTC

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
571 AGING COMM-BASED SERVICES AID							
1 GENERAL FUND	8,537,939.01	8,537,939.01	740,221.62	6,048,579.36	70.8%	0.00	2,489,359.65
2 CASH FUNDS	613,912.00	613,912.00	0.00	0.00	0.0	0.00	613,912.00
4 FEDERAL FUNDS	11,988,785.76	11,988,785.76	1,005,675.23	6,333,325.82	52.8%	0.00	5,655,459.94
PROGRAM TOTAL	21,140,636.77	21,140,636.77	1,745,896.85	12,381,905.18	58.6%	0.00	8,758,731.59

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H03 DHHS MEDICAID/LTC

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	937,478,893.95	937,478,893.95	71,536,210.70	681,660,771.34	72.7%	62,270,582.76	193,547,539.85
2 CASH FUNDS	66,823,091.53	66,823,091.53	1,889,012.79	15,015,330.30	22.5%	0.00	51,807,761.23
4 FEDERAL FUNDS	1,482,346,468.88	1,482,346,468.88	101,096,302.86	950,798,812.51	64.1%	13,848.29	531,533,808.08
BUDGETED TOTAL	2,486,648,454.36	2,486,648,454.36	174,521,526.35	1,647,474,914.15	66.3%	62,284,431.05	776,889,109.16
6 TRUST FUNDS	0.00		11,014.28	249,761.86		0.00	
UNBUDGETED TOTAL	0.00		11,014.28	249,761.86		0.00	
DIVISION TOTAL	2,486,648,454.36		174,532,540.63	1,647,724,676.01		62,284,431.05	

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
 H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
 As of 03/31/19

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
250 JUVENILE SERVICES							
1 GENERAL FUND	4,561,514.29	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	87,233.49	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	500,040.35	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,148,788.13	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	2,632,239.61	2,632,239.61	233,117.05	1,875,411.73	71.2%	44,078.10	712,749.78
4 FEDERAL FUNDS	411,377.68	411,377.68	5,993.06	130,629.17	31.8%	0.00	280,748.51
PROGRAM TOTAL	3,043,617.29		239,110.11	2,006,040.90		44,078.10	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	33,224,322.44	33,224,322.44	2,129,052.75	19,652,449.14	59.2%	6,971.00	13,564,902.30
2 CASH FUNDS	600,000.00	600,000.00	17,684.07	103,705.08	17.3%	0.00	496,294.92
4 FEDERAL FUNDS	25,984,706.53	25,984,706.53	1,384,775.00	17,157,948.86	66.0%	813.75	8,825,943.92
PROGRAM TOTAL	59,809,028.97	59,809,028.97	3,531,511.82	36,914,103.08	61.7%	7,784.75	22,887,141.14
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	19,850,971.33	19,850,971.33	771,052.69	5,545,015.72	27.9%	265,215.88	14,040,739.73
2 CASH FUNDS	672,862.92	672,862.92	26,378.73	358,004.67	53.2%	0.00	314,858.25
4 FEDERAL FUNDS	46,312,102.40	46,312,102.40	2,841,805.39	35,627,047.96	76.9%	1,751.20	10,683,303.24
PROGRAM TOTAL	66,835,936.65		3,639,236.81	41,530,068.35		266,967.08	
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	472,980.00	472,980.00	34,556.09	318,482.93	67.3%	0.00	154,497.07
PROGRAM TOTAL	472,980.00	472,980.00	34,556.09	318,482.93	67.3%	0.00	154,497.07
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	108,210,977.26	108,210,977.26	2,124,016.32	59,618,114.61	55.1%	10,887,716.41	37,705,146.24
2 CASH FUNDS	4,458,263.35	4,458,263.35	84,289.71	2,766,505.77	62.1%	0.00	1,691,757.58
4 FEDERAL FUNDS	120,869,706.81	120,869,706.81	15,153,062.50	81,018,346.21	67.0%	98,850.29	39,752,510.31
PROGRAM TOTAL	233,538,947.42		13,113,335.89	143,402,966.59		10,986,566.70	

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	509,796.62	509,796.62	64,413.58	303,783.27	59.6%	0.00	206,013.35
PROGRAM TOTAL	509,796.62	509,796.62	64,413.58	303,783.27	59.6%	0.00	206,013.35
354 CHILD WELFARE AID							
1 GENERAL FUND	212,468,208.03	212,468,208.03	11,917,925.41	127,468,306.88	60.0%	9,705,020.40	75,294,880.75
2 CASH FUNDS	2,734,444.00	2,734,444.00	455,740.66	2,050,832.97	75.0%	0.00	683,611.03
4 FEDERAL FUNDS	34,430,857.86	34,430,857.86	3,255,351.63	22,232,064.30	64.6%	1,798,199.56	10,400,594.00
PROGRAM TOTAL	249,633,509.89	249,633,509.89	15,629,017.70	151,751,204.15	60.8%	11,503,219.96	86,379,085.78
359 YOUTH IN TRANSITION							
1 GENERAL FUND	1,838,203.06	1,838,203.06	204,375.09	1,110,733.47	60.4%	25,649.01	701,820.58
4 FEDERAL FUNDS	2,375,788.15	2,375,788.15	313,333.36	1,466,995.09	61.7%	2,822.99	905,970.07
PROGRAM TOTAL	4,213,991.21	4,213,991.21	517,708.45	2,577,728.56	61.2%	28,472.00	1,607,790.65
371 YRTC-GENEVA							
1 GENERAL FUND	8,295,476.00	8,295,476.00	472,242.32	4,765,630.25	57.4%	33,679.37	3,496,166.38
2 CASH FUNDS	128,189.00	128,189.00	9,267.22	90,452.29	70.6%	0.00	37,736.71
4 FEDERAL FUNDS	197,679.00	197,679.00	12,660.28	115,380.20	58.4%	0.00	82,298.80
PROGRAM TOTAL	8,621,344.00		494,169.82	4,971,462.74		33,679.37	
374 YRTC-KEARNEY							
1 GENERAL FUND	13,824,493.00	13,824,493.00	812,159.72	8,993,865.50	65.1%	26,589.32	4,804,038.18
2 CASH FUNDS	975,625.00	975,625.00	84,700.21	463,202.15	47.5%	0.00	512,422.85
4 FEDERAL FUNDS	446,187.00	446,187.00	12,977.91	166,857.79	37.4%	51,184.51	228,144.70
PROGRAM TOTAL	15,246,305.00		909,837.84	9,623,925.44		77,773.83	
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		2,681.40	19,648.20		362.11	
PROGRAM TOTAL	0.00		2,681.40	19,648.20		362.11	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	405,379,385.02	400,817,870.73	14,450,464.80	229,348,010.23	56.6%	20,994,919.49	150,474,941.01
2 CASH FUNDS	10,166,414.38	10,079,180.89	742,474.18	6,136,486.20	60.4%	0.00	3,942,694.69
4 FEDERAL FUNDS	231,528,445.78	231,028,405.43	22,979,959.13	157,915,269.58	68.2%	1,953,622.30	71,159,513.55
BUDGETED TOTAL	647,074,245.18	641,925,457.05	38,172,898.11	393,399,766.01	60.8%	22,948,541.79	225,577,149.25
6 TRUST FUNDS	0.00		2,681.40	19,648.20		362.11	
UNBUDGETED TOTAL	0.00		2,681.40	19,648.20		362.11	
DIVISION TOTAL	647,074,245.18		38,175,579.51	393,419,414.21		22,948,903.90	

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status

- INDICATES CREDIT

H05 DHHS BEHAVIORAL HEALTH

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	82,281,604.56	82,281,604.56	5,778,313.93	50,986,399.71	62.0%	3,350.00	31,291,854.85
2 CASH FUNDS	14,690,796.09	14,690,796.09	793,641.38	11,025,524.02	75.1%	0.00	3,665,272.07
4 FEDERAL FUNDS	17,381,229.94	17,381,229.94	1,227,484.64	11,411,994.78	65.7%	.07	5,969,235.09
PROGRAM TOTAL	114,353,630.59	114,353,630.59	7,799,439.95	73,423,918.51	64.2%	3,350.07	40,926,362.01
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	3,484,588.32	3,484,588.32	299,899.20	2,035,979.00	58.4%	2,314.99	1,446,294.33
2 CASH FUNDS	145,650.12	145,650.12	0.00	0.00	0.0	0.00	145,650.12
4 FEDERAL FUNDS	8,026,920.36	8,026,920.36	190,536.24	1,635,639.66	20.4%	4,614.00	6,386,666.70
PROGRAM TOTAL	11,657,158.80	11,657,158.80	490,435.44	3,671,618.66	31.5%	6,928.99	7,978,611.15
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	4,396,140.00	4,396,140.00	332,414.29	3,413,313.64	77.6%	0.00	982,826.36
2 CASH FUNDS	662,207.00	662,207.00	46,849.19	461,423.48	69.7%	0.00	200,783.52
4 FEDERAL FUNDS	2,592,062.00	2,592,062.00	161,209.56	1,593,988.61	61.5%	0.00	998,073.39
PROGRAM TOTAL	7,650,409.00	7,650,409.00	540,473.04	5,468,725.73	71.5%	0.00	2,181,683.27
362 NORFOLK REGIONAL CENTER							
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	54.42	54.42-
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	54.42	54.42-
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	37,589,257.00	37,589,257.00	2,313,151.92	28,429,266.44	75.6%	53,130.75	9,106,859.81
2 CASH FUNDS	4,507,335.00	4,507,335.00	1,332,557.77	3,591,393.64	79.7%	8,842.27	907,099.09
4 FEDERAL FUNDS	2,129,696.00	2,129,696.00	108,454.42	1,105,635.08	51.9%	12,086.82	1,011,974.10
PROGRAM TOTAL	44,226,288.00	44,226,288.00	3,754,164.11	33,126,295.16	74.9%	74,059.84	11,025,933.00
365 MENTAL HEALTH							
1 GENERAL FUND	2,892,456.25	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	124,890.11	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	422,349.78	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,439,696.14	0.00	0.00	0.00	0.0	0.00	0.00



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H05 DHHS BEHAVIORAL HEALTH

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
379 CBRS-EVAL AND SCREENING							
1 GENERAL FUND	366,645.00	366,645.00	28,468.40	32,300.27	8.8%	0.00	334,344.73
4 FEDERAL FUNDS	1,099,934.00	1,099,934.00	85,395.28	801,607.27	72.9%	0.00	298,326.73
PROGRAM TOTAL	1,466,579.00	1,466,579.00	113,863.68	833,907.54	56.9%	0.00	632,671.46
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		9,168.03	88,831.15		125.00	
PROGRAM TOTAL	0.00		9,168.03	88,831.15		125.00	
870 NORFOLK SEX OFFENDER TRTMNT							
1 GENERAL FUND	15,447,771.00	15,447,771.00	1,232,516.69	12,089,761.29	78.3%	31,418.43	3,326,591.28
2 CASH FUNDS	145,000.00	145,000.00	1,814.97	20,002.35	13.8%	0.00	124,997.65
PROGRAM TOTAL	15,592,771.00	15,592,771.00	1,234,331.66	12,109,763.64	77.7%	31,418.43	3,451,588.93
919 CHEMICAL DEPENDENCY PROGRAM							
1 GENERAL FUND	4,746,600.00	4,746,600.00	707,066.95	2,834,243.20	59.7%	1,512,994.80	399,362.00
38 NCCF	2,599,969.94	2,599,969.94	0.00	1,130.00	0.	47,803.23	2,551,036.71
PROGRAM TOTAL	7,346,569.94	7,346,569.94	707,066.95	2,835,373.20	38.6%	1,560,798.03	2,950,398.71

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H05 DHHS BEHAVIORAL HEALTH

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	151,205,062.13	148,312,605.88	10,691,831.38	99,821,263.55	66.0%	1,603,208.97	46,888,133.36
2 CASH FUNDS	20,275,878.32	20,150,988.21	2,174,863.31	15,098,343.49	74.5%	8,842.27	5,043,802.45
38 NCCF	2,599,969.94	2,599,969.94	0.00	1,130.00	0.	47,803.23	2,551,036.71
4 FEDERAL FUNDS	31,652,192.08	31,229,842.30	1,773,080.14	16,548,865.40	52.3%	16,755.31	14,664,221.59
BUDGETED TOTAL	205,733,102.47	202,293,406.33	14,639,774.83	131,469,602.44	63.9%	1,676,609.78	69,147,194.11
6 TRUST FUNDS	0.00		9,168.03	88,831.15		125.00	
UNBUDGETED TOTAL	0.00		9,168.03	88,831.15		125.00	
DIVISION TOTAL	205,733,102.47		14,648,942.86	131,558,433.59		1,676,734.78	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	7,311,757.35	7,311,757.35	536,243.67	5,342,549.49	73.1%	0.00	1,969,207.86
4 FEDERAL FUNDS	7,921,278.12	7,921,278.12	605,088.97	5,936,443.38	74.9%	140.00	1,984,694.74
PROGRAM TOTAL	15,233,035.47	15,233,035.47	1,141,332.64	11,278,992.87	74.0%	140.00	3,953,902.60
269 DEV DISABILITIES ADMIN							
1 GENERAL FUND	3,491,707.61	3,491,707.61	169,105.78	686,642.41	19.7%	15,464.27	2,789,600.93
4 FEDERAL FUNDS	4,047,614.46	4,047,614.46	196,300.00	3,025,039.68	74.7%	5,919.38	1,016,655.40
PROGRAM TOTAL	7,539,322.07	7,539,322.07	365,405.78	3,711,682.09	49.2%	21,383.65	3,806,256.33
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	18,529,660.45	18,529,660.45	950,773.59	9,770,765.54	52.7%	1,177.97	8,757,716.94
2 CASH FUNDS	3,095,064.23	3,095,064.23	85,233.60	768,264.15	24.8%	0.00	2,326,800.08
4 FEDERAL FUNDS	25,417,446.36	25,417,446.36	1,123,576.63	11,632,435.23	45.8%	1,877.00	13,783,134.13
PROGRAM TOTAL	47,042,171.04	47,042,171.04	2,159,583.82	22,171,464.92	47.1%	3,054.97	24,867,651.15
424 DEV DISABILITIES AID							
1 GENERAL FUND	165,690,904.64	165,690,904.64	11,954,958.11	113,691,164.38	68.6%	12,266,813.54	39,732,926.72
2 CASH FUNDS	8,021,000.00	8,021,000.00	442,666.65	3,983,999.85	49.7%	0.00	4,037,000.15
PROGRAM TOTAL	173,711,904.64	173,711,904.64	12,397,624.76	117,675,164.23	67.7%	12,266,813.54	43,769,926.87
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		3,246.55	29,728.56		0.00	
PROGRAM TOTAL	0.00		3,246.55	29,728.56		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	195,024,030.05	195,024,030.05	13,611,081.15	129,491,121.82	66.4%	12,283,455.78	53,249,452.45
2 CASH FUNDS	11,116,064.23	11,116,064.23	527,900.25	4,752,264.00	42.8%	0.00	6,363,800.23
4 FEDERAL FUNDS	37,386,338.94	37,386,338.94	1,924,965.60	20,593,918.29	55.1%	7,936.38	16,784,484.27
BUDGETED TOTAL	243,526,433.22	243,526,433.22	16,063,947.00	154,837,304.11	63.6%	12,291,392.16	76,397,736.95
6 TRUST FUNDS	0.00		3,246.55	29,728.56		0.00	
UNBUDGETED TOTAL	0.00		3,246.55	29,728.56		0.00	
DIVISION TOTAL	243,526,433.22		16,067,193.55	154,867,032.67		12,291,392.16	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H07 DHHS VETERANS' HOMES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
519 GRAND ISLAND VETS HOME							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	209.71	209.71-
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	209.71	209.71-

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H07 DHHS VETERANS' HOMES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	209.71	209.71-
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
DIVISION TOTAL	0.00	0.00	0.00	0.00	0.0	209.71	209.71-

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	1,768,410,551.64	1,760,556,581.10	115,018,268.54	1,188,015,079.75	67.2%	97,455,130.23	475,086,371.12
2 CASH FUNDS	210,279,129.39	208,476,218.22	9,592,992.39	86,395,645.51	41.1%	458,896.44	121,621,676.27
38 NCCF	2,599,969.94	2,599,969.94	0.00	1,130.00	0.	47,803.23	2,551,036.71
4 FEDERAL FUNDS	2,172,809,978.11	2,088,868,128.89	139,828,507.60	1,258,361,163.31	57.9%	2,660,926.55	827,846,039.03
BUDGETED TOTAL	4,154,099,629.08	4,060,500,898.15	264,439,768.53	2,532,773,018.57	61.0%	100,622,756.45	1,427,105,123.13
6 TRUST FUNDS	0.00		26,110.26	387,989.77		487.11	
UNBUDGETED TOTAL	0.00		26,110.26	387,989.77		487.11	
AGENCY TOTAL	4,154,099,629.08		264,465,878.79	2,533,161,008.34		100,623,243.56	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		13.09	423.51		0.00	
PROGRAM TOTAL	0.00		13.09	423.51		0.00	
026 ADMINISTRATION AND SERVICES							
2 CASH FUNDS	3,666,060.23	3,666,060.23	140,789.75	1,366,214.70	37.3%	22,500.00	2,277,345.53
PROGRAM TOTAL	3,666,060.23	3,666,060.23	140,789.75	1,366,214.70	37.3%	22,500.00	2,277,345.53
301 PUBLIC AIRPORTS							
2 CASH FUNDS	39,842,303.07	39,842,303.07	564,913.70	19,360,299.82	48.6%	0.00	20,482,003.25
PROGRAM TOTAL	39,842,303.07	39,842,303.07	564,913.70	19,360,299.82	48.6%	0.00	20,482,003.25
305 PUBLIC TRANSPORTATION AID							
2 CASH FUNDS	8,535,562.10	8,535,562.10	204,501.09	3,676,489.17	43.1%	0.00	4,859,072.93
PROGRAM TOTAL	8,535,562.10	8,535,562.10	204,501.09	3,676,489.17	43.1%	0.00	4,859,072.93
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	19,843,252.31	19,843,252.31	1,947,798.56	15,202,415.07	76.6%	35,277.35	4,605,559.89
PROGRAM TOTAL	19,843,252.31	19,843,252.31	1,947,798.56	15,202,415.07	76.6%	35,277.35	4,605,559.89
569 CONSTRUCTION							
2 CASH FUNDS	743,446,542.45	743,446,542.45	41,711,248.27	452,305,936.15	60.8%	1,933,631.80	289,206,974.50
PROGRAM TOTAL	743,446,542.45	743,446,542.45	41,711,248.27	452,305,936.15	60.8%	1,933,631.80	289,206,974.50
572 SERVICE AND SUPPORT							
2 CASH FUNDS	31,511,675.95	31,511,675.95	3,299,403.85	24,926,893.51	79.1%	1,643,055.54	4,941,726.90
PROGRAM TOTAL	31,511,675.95	31,511,675.95	3,299,403.85	24,926,893.51	79.1%	1,643,055.54	4,941,726.90
574 HIGHWAY MAINTENANCE							
2 CASH FUNDS	173,810,046.67	173,810,046.67	13,308,968.89	126,846,650.59	73.0%	13,758,066.18	33,205,329.90
PROGRAM TOTAL	173,810,046.67	173,810,046.67	13,308,968.89	126,846,650.59	73.0%	13,758,066.18	33,205,329.90



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
596 STATE-OWNED AIRCRAFT							
2 CASH FUNDS	645,501.70	645,501.70	15,678.07	102,666.73	15.9%	0.00	542,834.97
PROGRAM TOTAL	645,501.70	645,501.70	15,678.07	102,666.73	15.9%	0.00	542,834.97
901 FACILITY IMPROVEMENTS							
2 CASH FUNDS	8,053,927.20	8,053,927.20	186,034.77	3,548,504.88	44.1%	99,618.61	4,405,803.71
PROGRAM TOTAL	8,053,927.20	8,053,927.20	186,034.77	3,548,504.88	44.1%	99,618.61	4,405,803.71

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
2 CASH FUNDS	1,029,354,871.68	1,029,354,871.68	61,379,336.95	647,336,070.62	62.9%	17,492,149.48	364,526,651.58
BUDGETED TOTAL	1,029,354,871.68	1,029,354,871.68	61,379,336.95	647,336,070.62	62.9%	17,492,149.48	364,526,651.58
6 TRUST FUNDS	0.00		13.09	423.51		0.00	
UNBUDGETED TOTAL	0.00		13.09	423.51		0.00	
AGENCY TOTAL	1,029,354,871.68		61,379,350.04	647,336,494.13		17,492,149.48	

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
 As of 03/31/19

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	2,600,482.71	2,600,482.71	201,154.82	1,685,907.99	64.8%	0.00	914,574.72
2 CASH FUNDS	457,857.78	457,857.78	361.92	116,239.17	25.4%	0.00	341,618.61
4 FEDERAL FUNDS	659,000.64	659,000.64	0.00	201,047.65	30.5%	0.00	457,952.99
BUDGETED PROGRAM TOTAL	3,717,341.13	3,717,341.13	200,792.90	2,003,194.81	53.9%	0.00	1,714,146.32
6 TRUST FUNDS	0.00		125,674.30	1,160,900.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		125,674.30	1,160,900.87		0.00	
PROGRAM TOTAL	3,717,341.13		326,467.20	3,164,095.68		0.00	
037 VETERAN CEMETERY SYSTEM							
1 GENERAL FUND	184,101.44	184,101.44	20,743.51	144,377.73	78.4%	0.00	39,723.71
2 CASH FUNDS	312,667.37	312,667.37	1,385.31	73,401.40	23.5%	9,258.00	230,007.97
PROGRAM TOTAL	496,768.81		22,128.82	217,779.13		9,258.00	
510 VETERANS HOME SYSTEM ADMIN							
1 GENERAL FUND	2,277,392.47	2,277,392.47	81,359.22	1,161,639.86	51.0%	2,615.00	1,113,137.61
2 CASH FUNDS	5,906,851.85	5,906,851.85	0.00	0.00	0.0	0.00	5,906,851.85
4 FEDERAL FUNDS	6,391,823.23	6,391,823.23	0.00	0.00	0.0	0.00	6,391,823.23
PROGRAM TOTAL	14,576,067.55	14,576,067.55	81,359.22	1,161,639.86	8.0%	2,615.00	13,411,812.69
519 GRAND ISLAND VETS HOME							
1 GENERAL FUND	10,385,000.00	10,385,000.00	847,249.77	7,661,310.63	73.8%	29,391.15	2,694,298.22
2 CASH FUNDS	4,721,622.00	4,721,622.00	336,404.24	3,192,961.01	67.6%	7,288.35	1,521,372.64
4 FEDERAL FUNDS	6,763,000.00	6,763,000.00	453,465.18	3,333,332.21	49.3%	19,027.32	3,410,640.47
PROGRAM TOTAL	21,869,622.00	21,869,622.00	1,637,119.19	14,187,603.85	64.9%	55,706.82	7,626,311.33
520 NORFOLK VETS HOME							
1 GENERAL FUND	5,220,921.00	5,220,921.00	350,235.85	4,491,707.66	86.0%	34,061.32	695,152.02
2 CASH FUNDS	3,599,566.00	3,599,566.00	253,791.42	2,516,400.47	69.9%	805.83	1,082,359.70
4 FEDERAL FUNDS	6,255,247.00	6,255,247.00	621,769.11	4,615,979.32	73.8%	21,396.88	1,617,870.80
PROGRAM TOTAL	15,075,734.00	15,075,734.00	1,225,796.38	11,624,087.45	77.1%	56,264.03	3,395,382.52

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
521 WESTERN NEBRASKA VETS HOME							
1 GENERAL FUND	4,974,018.00	4,974,018.00	338,226.49	4,454,759.07	89.6%	3,595.43	515,663.50
2 CASH FUNDS	1,852,494.00	1,852,494.00	136,000.27	1,094,973.96	59.1%	5,868.40	751,651.64
4 FEDERAL FUNDS	2,398,043.00	2,398,043.00	261,075.92	1,557,367.17	64.9%	23,902.56	816,773.27
PROGRAM TOTAL	9,224,555.00	9,224,555.00	735,302.68	7,107,100.20	77.0%	33,366.39	2,084,088.41
522 EASTERN NEBRASKA VETS HOME							
1 GENERAL FUND	4,043,884.00	4,043,884.00	193,008.28	3,127,931.00	77.3%	55,891.13	860,061.87
2 CASH FUNDS	2,791,242.00	2,791,242.00	181,138.68	1,876,652.22	67.2%	11,183.28	903,406.50
4 FEDERAL FUNDS	6,278,994.00	6,278,994.00	602,372.13	4,441,497.77	70.7%	150,449.48	1,687,046.75
PROGRAM TOTAL	13,114,120.00	13,114,120.00	976,519.09	9,446,080.99	72.0%	217,523.89	3,450,515.12
558 DPI TRUST FUNDS							
6 TRUST FUNDS	0.00		18,108.10	193,704.15		48,471.05	
PROGRAM TOTAL	0.00		18,108.10	193,704.15		48,471.05	
904 CENTRAL NE VETERANS CONST PROJ							
38 NCCF	5,975,780.09	5,975,780.09	137,949.14	3,900,854.71	65.3%	1,578,471.86	496,453.52
4 FEDERAL FUNDS	20,771,315.53	20,771,315.53	360,234.55	4,137,091.45	19.9%	1,529,502.62	15,104,721.46
PROGRAM TOTAL	26,747,095.62	26,747,095.62	498,183.69	8,037,946.16	30.1%	3,107,974.48	15,601,174.98
923 WNVH-ASST LIV TO SKILLED NURSE							
1 GENERAL FUND	217,342.80	217,342.80	0.00	62,126.88	28.6%	0.00	155,215.92
PROGRAM TOTAL	217,342.80	217,342.80	0.00	62,126.88	28.6%	0.00	155,215.92

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	29,903,142.42	29,903,142.42	2,031,977.94	22,789,760.82	76.2%	125,554.03	6,987,827.57
2 CASH FUNDS	19,642,301.00	19,642,301.00	908,358.00	8,870,628.23	45.2%	34,403.86	10,737,268.91
38 NCCF	5,975,780.09	5,975,780.09	137,949.14	3,900,854.71	65.3%	1,578,471.86	496,453.52
4 FEDERAL FUNDS	49,517,423.40	49,517,423.40	2,298,916.89	18,286,315.57	36.9%	1,744,278.86	29,486,828.97
BUDGETED TOTAL	105,038,646.91	105,038,646.91	5,377,201.97	53,847,559.33	51.3%	3,482,708.61	47,708,378.97
6 TRUST FUNDS	0.00		143,782.40	1,354,605.02		48,471.05	
UNBUDGETED TOTAL	0.00		143,782.40	1,354,605.02		48,471.05	
AGENCY TOTAL	105,038,646.91		5,520,984.37	55,202,164.35		3,531,179.66	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
303 STATE AID - SMALL WATERSHEDS							
2 CASH FUNDS	950,000.00	950,000.00	0.00	0.00	0.0	0.00	950,000.00
PROGRAM TOTAL	950,000.00	950,000.00	0.00	0.00	0.0	0.00	950,000.00
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	2,558,767.55	2,558,767.55	60,350.54	1,301,550.40	50.9%	0.00	1,257,217.15
2 CASH FUNDS	100,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00
PROGRAM TOTAL	2,658,767.55	2,658,767.55	60,350.54	1,301,550.40	49.0%	0.00	1,357,217.15
306 WATER WELL DECOMMISSIONING							
2 CASH FUNDS	166,009.67	166,009.67	12,487.02	44,039.42	26.5%	0.00	121,970.25
PROGRAM TOTAL	166,009.67	166,009.67	12,487.02	44,039.42	26.5%	0.00	121,970.25
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	3,032,311.36	3,032,311.36	0.00	288,666.54	9.5%	0.00	2,743,644.82
2 CASH FUNDS	868,368.10	868,368.10	14,645.52	249,676.97	28.8%	0.00	618,691.13
PROGRAM TOTAL	3,900,679.46	3,900,679.46	14,645.52	538,343.51	13.8%	0.00	3,362,335.95
309 NAT RESOURCES WATER QUALITY							
2 CASH FUNDS	1,995,000.00	1,995,000.00	725,000.00	1,165,000.00	58.4%	0.00	830,000.00
PROGRAM TOTAL	1,995,000.00	1,995,000.00	725,000.00	1,165,000.00	58.4%	0.00	830,000.00
313 WATER SUSTAINABILITY FUND							
2 CASH FUNDS	40,269,800.46	40,269,800.46	409,451.47	6,600,652.05	16.4%	0.00	33,669,148.41
PROGRAM TOTAL	40,269,800.46	40,269,800.46	409,451.47	6,600,652.05	16.4%	0.00	33,669,148.41
314 CRITICAL INFRASTRUCTURE FAC.							
2 CASH FUNDS	12,669,399.99	12,669,399.99	0.00	0.00	0.0	0.00	12,669,399.99
PROGRAM TOTAL	12,669,399.99	12,669,399.99	0.00	0.00	0.0	0.00	12,669,399.99

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
334 SOIL AND WATER CONSERVATION							
1 GENERAL FUND	14,837,673.39	14,837,673.39	803,059.55	7,414,959.23	50.0%	152,442.40	7,270,271.76
2 CASH FUNDS	23,210,819.90	23,210,819.90	16,514.77	1,979,314.42	8.5%	0.00	21,231,505.48
4 FEDERAL FUNDS	1,848,784.65	1,848,784.65	99.74	784,458.84	42.4%	57,115.98	1,007,209.83
PROGRAM TOTAL	39,897,277.94	39,897,277.94	819,674.06	10,178,732.49	25.5%	209,558.38	29,508,987.07

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	20,428,752.30	20,428,752.30	863,410.09	9,005,176.17	44.1%	152,442.40	11,271,133.73
2 CASH FUNDS	80,229,398.12	80,229,398.12	1,178,098.78	10,038,682.86	12.5%	0.00	70,190,715.26
4 FEDERAL FUNDS	1,848,784.65	1,848,784.65	99.74	784,458.84	42.4%	57,115.98	1,007,209.83
AGENCY TOTAL	102,506,935.07	102,506,935.07	2,041,608.61	19,828,317.87	19.3%	209,558.38	82,469,058.82



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
197 PUBLIC PROTECTION							
2 CASH FUNDS	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.8%	11,508.50	851,111.12
PROGRAM TOTAL	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.8%	11,508.50	851,111.12

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.8%	11,508.50	851,111.12
AGENCY TOTAL	2,092,143.59	2,092,143.59	120,620.39	1,229,523.97	58.8%	11,508.50	851,111.12

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
192 GOV EMERGENCY PROGRAM							
1 GENERAL FUND	4,987,394.52	4,987,394.52	37,948.59	673,652.06	13.5%	531.70	4,313,210.76
2 CASH FUNDS	918,815.76	918,815.76	0.00	16,384.66-	-1.8%	0.00	935,200.42
4 FEDERAL FUNDS	9,713,662.08	9,713,662.08	163,720.08	7,574,292.66	78.0%	0.00	2,139,369.42
PROGRAM TOTAL	15,619,872.36	15,619,872.36	201,668.67	8,231,560.06	52.7%	531.70	7,387,780.60
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	3,052,946.60	3,052,946.60	245,230.37	2,066,035.05	67.7%	76,054.17	910,857.38
2 CASH FUNDS	599,531.97	599,531.97	25,463.07	149,615.29	25.0%	29,642.82	420,273.86
4 FEDERAL FUNDS	22,925,699.37	22,925,699.37	2,128,094.77	19,377,664.18	84.5%	1,146,331.82	2,401,703.37
PROGRAM TOTAL	26,578,177.94	26,578,177.94	2,398,788.21	21,593,314.52	81.2%	1,252,028.81	3,732,834.61
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	1,675,097.60	1,675,097.60	99,907.08	880,908.09	52.6%	8,370.18	785,819.33
2 CASH FUNDS	811,858.37	811,858.37	19,926.54	191,447.34	23.6%	8,446.67	611,964.36
4 FEDERAL FUNDS	6,681,488.45	6,681,488.45	439,466.78	5,481,846.03	82.0%	3,690.00	1,195,952.42
PROGRAM TOTAL	9,168,444.42	9,168,444.42	559,300.40	6,554,201.46	71.5%	20,506.85	2,593,736.11
548 TUITION ASSISTANCE							
1 GENERAL FUND	631,315.72	631,315.72	4,547.81	274,307.68	43.5%	0.00	357,008.04
PROGRAM TOTAL	631,315.72	631,315.72	4,547.81	274,307.68	43.5%	0.00	357,008.04
925 FEDERAL FUNDED PROJECTS							
4 FEDERAL FUNDS	4,888,021.03	4,888,021.03	292,667.54	1,613,253.91	33.0%	11,355.85	3,263,411.27
PROGRAM TOTAL	4,888,021.03	4,888,021.03	292,667.54	1,613,253.91	33.0%	11,355.85	3,263,411.27
990 BELLEVUE READINESS CNTR DESIGN							
4 FEDERAL FUNDS	2,370,600.00	2,370,600.00	303,540.00	1,536,920.00	64.8%	0.00	833,680.00
PROGRAM TOTAL	2,370,600.00	2,370,600.00	303,540.00	1,536,920.00	64.8%	0.00	833,680.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	10,346,754.44	10,346,754.44	387,633.85	3,894,902.88	37.6%	84,956.05	6,366,895.51
2 CASH FUNDS	2,330,206.10	2,330,206.10	45,389.61	324,677.97	13.9%	38,089.49	1,967,438.64
4 FEDERAL FUNDS	46,579,470.93	46,579,470.93	3,327,489.17	35,583,976.78	76.4%	1,161,377.67	9,834,116.48
AGENCY TOTAL	59,256,431.47	59,256,431.47	3,760,512.63	39,803,557.63	67.2%	1,284,423.21	18,168,450.63

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		76,871.16	642,649.43		0.00	
PROGRAM TOTAL	0.00		76,871.16	642,649.43		0.00	
529 LAND SURVEYS							
1 GENERAL FUND	349,803.05	349,803.05	27,728.80	246,386.45	70.4%	0.00	103,416.60
2 CASH FUNDS	31,317.17	31,317.17	3,317.26	13,763.80	43.9%	0.00	17,553.37
PROGRAM TOTAL	381,120.22	381,120.22	31,046.06	260,150.25	68.3%	0.00	120,969.97
554 DISPUTED SURVEY SETTLEMENTS							
2 CASH FUNDS	40,915.99	40,915.99	0.00	50.01	.1%	0.00	40,865.98
PROGRAM TOTAL	40,915.99	40,915.99	0.00	50.01	.1%	0.00	40,865.98
582 SCHOOL LAND TRUST							
2 CASH FUNDS	24,953,383.76	24,953,383.76	316,559.68	9,286,373.43	37.2%	69,127.02	15,597,883.31
BUDGETED PROGRAM TOTAL	24,953,383.76	24,953,383.76	316,559.68	9,286,373.43	37.2%	69,127.02	15,597,883.31
6 TRUST FUNDS	0.00		0.00	9,649.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	9,649.68		0.00	
PROGRAM TOTAL	24,953,383.76		316,559.68	9,296,023.11		69,127.02	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	349,803.05	349,803.05	27,728.80	246,386.45	70.4%	0.00	103,416.60
2 CASH FUNDS	25,025,616.92	25,025,616.92	319,876.94	9,300,187.24	37.2%	69,127.02	15,656,302.66
BUDGETED TOTAL	25,375,419.97	25,375,419.97	347,605.74	9,546,573.69	37.6%	69,127.02	15,759,719.26
6 TRUST FUNDS	0.00		76,871.16	652,299.11		0.00	
UNBUDGETED TOTAL	0.00		76,871.16	652,299.11		0.00	
AGENCY TOTAL	25,375,419.97		424,476.90	10,198,872.80		69,127.02	

ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status

- INDICATES CREDIT

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
162 ENVIRONMENTAL TRUST							
2 CASH FUNDS	49,958,852.31	49,958,852.31	419,372.38	16,285,913.97	32.6%	0.00	33,672,938.34
PROGRAM TOTAL	49,958,852.31	49,958,852.31	419,372.38	16,285,913.97	32.6%	0.00	33,672,938.34
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	8,843,809.91	8,843,809.91	467,828.79	4,399,159.41	49.7%	1,069,701.24	3,374,949.26
4 FEDERAL FUNDS	4,991,604.73	4,991,604.73	256,854.20	3,332,152.99	66.8%	1,810.00	1,657,641.74
PROGRAM TOTAL	13,835,414.64	13,835,414.64	724,682.99	7,731,312.40	55.9%	1,071,511.24	5,032,591.00
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	1,548,048.53	1,548,048.53	99,792.70	984,781.17	63.6%	35,069.74	528,197.62
2 CASH FUNDS	30,740,073.94	30,740,073.94	1,942,872.53	17,704,609.51	57.6%	680,983.13	12,354,481.30
4 FEDERAL FUNDS	5,705,868.33	4,647,431.33	542,051.21	3,881,438.61	68.0%	50,228.13	715,764.59
PROGRAM TOTAL	37,993,990.80	36,935,553.80	2,584,716.44	22,570,829.29	59.4%	766,281.00	13,598,443.51
337 ADMINISTRATION							
1 GENERAL FUND	959,069.51	959,069.51	61,400.63	568,606.50	59.3%	914.08	389,548.93
2 CASH FUNDS	4,816,590.90	4,816,590.90	332,259.75	3,131,389.17	65.0%	6,828.24	1,678,373.49
PROGRAM TOTAL	5,775,660.41	5,775,660.41	393,660.38	3,699,995.67	64.1%	7,742.32	2,067,922.42
338 NIOBRARA COUNCIL							
1 GENERAL FUND	42,011.00	42,011.00	11,763.30	32,504.69	77.4%	0.00	9,506.31
2 CASH FUNDS	9,200.87	9,200.87	0.00	936.33	10.2%	0.00	8,264.54
4 FEDERAL FUNDS	190,239.93	190,239.93	10,818.03	93,421.27	49.1%	0.00	96,818.66
PROGRAM TOTAL	241,451.80	241,451.80	22,581.33	126,862.29	52.5%	0.00	114,589.51
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	7,046,584.82	7,046,584.82	577,581.70	5,277,532.08	74.9%	0.00	1,769,052.74
2 CASH FUNDS	27,206,757.21	27,206,757.21	1,058,338.39	16,030,769.98	58.9%	1,283,218.91	9,892,768.32
4 FEDERAL FUNDS	122,000.00	122,000.00	0.00	45,556.41	37.3%	3,413.65	73,029.94
PROGRAM TOTAL	34,375,342.03	34,375,342.03	1,635,920.09	21,353,858.47	62.1%	1,286,632.56	11,734,851.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	496,542.68	496,542.68	33,582.88	391,924.41	78.9%	3,485.67	101,132.60
2 CASH FUNDS	1,600,061.98	1,600,061.98	82,274.30	759,010.82	47.4%	115,660.13	725,391.03
4 FEDERAL FUNDS	207,577.61	207,577.61	2,683.43	33,405.43	16.1%	20.49	174,151.69
PROGRAM TOTAL	2,304,182.27	2,304,182.27	118,540.61	1,184,340.66	51.4%	119,166.29	1,000,675.32
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	2,143,837.57	2,143,837.57	122,088.31	1,309,089.23	61.1%	61.47	834,686.87
2 CASH FUNDS	2,490,116.43	2,490,116.43	18,965.75	271,915.81	10.9%	19.95	2,218,180.67
PROGRAM TOTAL	4,633,954.00	4,633,954.00	141,054.06	1,581,005.04	34.1%	81.42	3,052,867.54
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	588,786.33	588,786.33	18,577.19	447,722.34	76.0%	0.00	141,063.99
PROGRAM TOTAL	588,786.33	588,786.33	18,577.19	447,722.34	76.0%	0.00	141,063.99
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	16,029.00	16,029.00	1,335.75	6,678.75	41.7%	0.00	9,350.25
2 CASH FUNDS	435,379.98	435,379.98	41,329.03	221,909.66	51.0%	0.00	213,470.32
PROGRAM TOTAL	451,408.98	451,408.98	42,664.78	228,588.41	50.6%	0.00	222,820.57
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	3,666,011.04	3,666,011.04	37,978.31	526,541.28	14.4%	97,700.50	3,041,769.26
4 FEDERAL FUNDS	1,064,440.85	1,064,440.85	65,007.75	442,534.04	41.6%	193,944.06	427,962.75
PROGRAM TOTAL	4,730,451.89	4,730,451.89	102,986.06	969,075.32	20.5%	291,644.56	3,469,732.01
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	11,987,092.99	11,987,092.99	153,838.47	2,297,672.50	19.2%	234,017.05	9,455,403.44
4 FEDERAL FUNDS	249,000.40	249,000.40	0.00	0.00	0.0	0.00	249,000.40
PROGRAM TOTAL	12,236,093.39	12,236,093.39	153,838.47	2,297,672.50	18.8%	234,017.05	9,704,403.84



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
902 TRAIL DEVELOPMENT ASSISTANCE							
4 FEDERAL FUNDS	2,783,329.13	2,783,329.13	49,535.62	501,262.64	18.0%	0.00	2,282,066.49
PROGRAM TOTAL	2,783,329.13	2,783,329.13	49,535.62	501,262.64	18.0%	0.00	2,282,066.49
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	1,577,281.07	1,577,281.07	0.00	362,519.31	23.0%	0.00	1,214,761.76
PROGRAM TOTAL	1,577,281.07	1,577,281.07	0.00	362,519.31	23.0%	0.00	1,214,761.76
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	2,674,622.42	2,674,622.42	0.00	19,084.59	.7%	5,610.75	2,649,927.08
4 FEDERAL FUNDS	1,297,905.35	1,297,905.35	0.00	0.00	0.0	0.00	1,297,905.35
PROGRAM TOTAL	3,972,527.77	3,972,527.77	0.00	19,084.59	.5%	5,610.75	3,947,832.43
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	340,909.05	340,909.05	0.00	2,703.63	.8%	0.00	338,205.42
4 FEDERAL FUNDS	108,499.18	108,499.18	0.00	0.00	0.0	18,631.91	89,867.27
PROGRAM TOTAL	449,408.23	449,408.23	0.00	2,703.63	.6%	18,631.91	428,072.69
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	304,730.62	304,730.62	0.00	0.00	0.0	0.00	304,730.62
4 FEDERAL FUNDS	80,500.00	80,500.00	0.00	0.00	0.0	0.00	80,500.00
PROGRAM TOTAL	385,230.62	385,230.62	0.00	0.00	0.0	0.00	385,230.62
966 STATE RECREATIONAL TRAILS							
2 CASH FUNDS	100,299.06	100,299.06	0.00	36,509.03	36.4%	0.00	63,790.03
4 FEDERAL FUNDS	296,868.16	296,868.16	0.00	115,633.39	39.0%	0.00	181,234.77
PROGRAM TOTAL	397,167.22	397,167.22	0.00	152,142.42	38.3%	0.00	245,024.80
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	1,171,882.33	1,171,882.33	11,559.06	111,726.13	9.5%	0.00	1,060,156.20
4 FEDERAL FUNDS	157,663.00	157,663.00	0.00	0.00	0.0	0.00	157,663.00
PROGRAM TOTAL	1,329,545.33	1,329,545.33	11,559.06	111,726.13	8.4%	0.00	1,217,819.20

ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status

- INDICATES CREDIT

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
968 STATE HISTORICAL AREAS							
2 CASH FUNDS	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
PROGRAM TOTAL	195,000.00	195,000.00	0.00	0.00	0.0	0.00	195,000.00
969 STATE RECREATION AREAS							
2 CASH FUNDS	4,634,013.46	4,634,013.46	0.00	136,337.68	2.9%	101,205.63	4,396,470.15
4 FEDERAL FUNDS	881,994.12	881,994.12	59,734.54	131,610.99	14.9%	108,002.98	642,380.15
PROGRAM TOTAL	5,516,007.58	5,516,007.58	59,734.54	267,948.67	4.9%	209,208.61	5,038,850.30
971 SPECIAL USE AREAS							
2 CASH FUNDS	926,402.19	926,402.19	0.00	81,608.40	8.8%	11,760.00	833,033.79
4 FEDERAL FUNDS	141,787.73	141,787.73	0.00	5,065.39	3.6%	0.00	136,722.34
PROGRAM TOTAL	1,068,189.92	1,068,189.92	0.00	86,673.79	8.1%	11,760.00	969,756.13
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	1,400,402.52	1,400,402.52	0.00	109,716.27	7.8%	68,093.73	1,222,592.52
PROGRAM TOTAL	1,400,402.52	1,400,402.52	0.00	109,716.27	7.8%	68,093.73	1,222,592.52
973 FISH PRODUCTION							
2 CASH FUNDS	1,309,929.84	1,309,929.84	197.31	128,371.36	9.8%	2,771.40	1,178,787.08
4 FEDERAL FUNDS	72,307.30	72,307.30	3,679.67	28,959.36	40.1%	78.89	43,269.05
PROGRAM TOTAL	1,382,237.14	1,382,237.14	3,876.98	157,330.72	11.4%	2,850.29	1,222,056.13
975 EMER REPAIRS-PARKS							
2 CASH FUNDS	266,909.72	266,909.72	0.00	65,567.96	24.6%	0.00	201,341.76
4 FEDERAL FUNDS	193,532.11	193,532.11	0.00	0.00	0.0	0.00	193,532.11
PROGRAM TOTAL	460,441.83	460,441.83	0.00	65,567.96	14.2%	0.00	394,873.87
976 EMER REPAIRS-OTHER FACILITIES							
2 CASH FUNDS	275,199.23	275,199.23	0.00	0.00	0.0	0.00	275,199.23
4 FEDERAL FUNDS	10,677.07	10,677.07	0.00	0.00	0.0	0.00	10,677.07
PROGRAM TOTAL	285,876.30	285,876.30	0.00	0.00	0.0	0.00	285,876.30

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
977 NONGAME/ENDANGERED							
2 CASH FUNDS	383,563.80	383,563.80	0.00	0.00	0.0	0.00	383,563.80
PROGRAM TOTAL	383,563.80	383,563.80	0.00	0.00	0.0	0.00	383,563.80
979 COWBOY TRAIL EMER REPAIRS							
2 CASH FUNDS	339,533.48	339,533.48	0.00	0.00	0.0	0.00	339,533.48
4 FEDERAL FUNDS	248,369.14	248,369.14	0.00	0.00	0.0	0.00	248,369.14
PROGRAM TOTAL	587,902.62	587,902.62	0.00	0.00	0.0	0.00	587,902.62
981 AQUATIC HABITAT-IMPROVE							
2 CASH FUNDS	11,720,102.63	11,720,102.63	162,380.15	1,430,195.18	12.2%	6,503.19	10,283,404.26
4 FEDERAL FUNDS	684,037.68	684,037.68	70,758.28	305,750.42	44.7%	0.00	378,287.26
PROGRAM TOTAL	12,404,140.31	12,404,140.31	233,138.43	1,735,945.60	14.0%	6,503.19	10,661,691.52
987 NEBRASKA OUTDOOR VENTURE PARKS							
2 CASH FUNDS	27,683,455.77	27,683,455.77	235,183.64	6,329,128.21	22.9%	5,059.30	21,349,268.26
4 FEDERAL FUNDS	1,716,952.10	1,716,952.10	20,476.10	77,738.42	4.5%	0.00	1,639,213.68
PROGRAM TOTAL	29,400,407.87	29,400,407.87	255,659.74	6,406,866.63	21.8%	5,059.30	22,988,481.94

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	12,252,123.11	12,252,123.11	907,545.27	8,571,116.83	70.0%	39,530.96	3,641,475.32
2 CASH FUNDS	196,069,690.01	196,069,690.01	4,982,955.05	70,528,499.22	36.0%	3,689,133.15	121,852,057.64
4 FEDERAL FUNDS	22,782,434.99	21,723,997.99	1,081,598.83	9,357,048.67	41.1%	376,130.11	11,990,819.21
AGENCY TOTAL	231,104,248.11	230,045,811.11	6,972,099.15	88,456,664.72	38.3%	4,104,794.22	137,484,352.17

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 034 NE LIBRARY COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
252 LIBRARY OPERATIONS							
1 GENERAL FUND	2,692,821.71	2,692,821.71	186,204.33	1,909,552.34	70.9%	0.00	783,269.37
2 CASH FUNDS	185,160.88	185,160.88	235.20	4,224.49	2.3%	0.00	180,936.39
4 FEDERAL FUNDS	1,048,714.72	1,048,714.72	74,466.41	765,636.17	73.0%	2,751.92	280,326.63
BUDGETED PROGRAM TOTAL	3,926,697.31	3,926,697.31	260,905.94	2,679,413.00	68.2%	2,751.92	1,244,532.39
6 TRUST FUNDS	0.00		200.00	4,195.50		6,075.00	
PROGRAM TOTAL	3,926,697.31		261,105.94	2,683,608.50		8,826.92	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,243,282.00	1,243,282.00	155,342.65	711,386.37	57.2%	0.00	531,895.63
4 FEDERAL FUNDS	626,881.64	626,881.64	71,107.46	404,800.82	64.6%	0.00	222,080.82
PROGRAM TOTAL	1,870,163.64		226,450.11	1,116,187.19		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 034 NE LIBRARY COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	3,936,103.71	3,936,103.71	341,546.98	2,620,938.71	66.6%	0.00	1,315,165.00
2 CASH FUNDS	185,160.88	185,160.88	235.20	4,224.49	2.3%	0.00	180,936.39
4 FEDERAL FUNDS	1,675,596.36	1,675,596.36	145,573.87	1,170,436.99	69.9%	2,751.92	502,407.45
BUDGETED TOTAL	5,796,860.95	5,796,860.95	487,356.05	3,795,600.19	65.5%	2,751.92	1,998,508.84
6 TRUST FUNDS	0.00		200.00	4,195.50		6,075.00	
UNBUDGETED TOTAL	0.00		200.00	4,195.50		6,075.00	
AGENCY TOTAL	5,796,860.95		487,556.05	3,799,795.69		8,826.92	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
073 LICENSING & REGULATION							
1 GENERAL FUND	1,460,907.60	1,460,907.60	89,901.26	890,437.65	61.0%	3,620.00	566,849.95
2 CASH FUNDS	91,804.67	91,804.67	656.65	30,585.31	33.3%	0.00	61,219.36
PROGRAM TOTAL	1,552,712.27		90,557.91	921,022.96		3,620.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,460,907.60	1,460,907.60	89,901.26	890,437.65	61.0%	3,620.00	566,849.95
2 CASH FUNDS	91,804.67	91,804.67	656.65	30,585.31	33.3%	0.00	61,219.36
AGENCY TOTAL	1,552,712.27	1,552,712.27	90,557.91	921,022.96	59.3%	3,620.00	628,069.31



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 036 STATE RACING COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
074 ENF OF STDS-HORSERACING							
2 CASH FUNDS	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.8%	0.00	946,317.66
PROGRAM TOTAL	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.8%	0.00	946,317.66

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 036 STATE RACING COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.8%	0.00	946,317.66
AGENCY TOTAL	1,329,062.83	1,329,062.83	71,492.98	382,745.17	28.8%	0.00	946,317.66

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
526 WC JUDGES SALARIES							
2 CASH FUNDS	1,340,749.00	1,340,749.00	110,415.54	973,126.95	72.6%	0.00	367,622.05
PROGRAM TOTAL	1,340,749.00	1,340,749.00	110,415.54	973,126.95	72.6%	0.00	367,622.05
530 WC COURT ADMINISTRATION							
2 CASH FUNDS	5,680,373.06	5,680,373.06	321,603.17	2,924,387.86	51.5%	9.29	2,755,975.91
4 FEDERAL FUNDS	46,487.00	46,487.00	3,443.96	34,765.79	74.8%	0.00	11,721.21
BUDGETED PROGRAM TOTAL	5,726,860.06	5,726,860.06	325,047.13	2,959,153.65	51.7%	9.29	2,767,697.12
6 TRUST FUNDS	0.00		32,648.95	451,433.37		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		32,648.95	451,433.37		0.00	
PROGRAM TOTAL	5,726,860.06		357,696.08	3,410,587.02		9.29	
635 ACTING JUDGES SALARIES							
2 CASH FUNDS	55,267.00	55,267.00	0.00	0.00	0.0	0.00	55,267.00
PROGRAM TOTAL	55,267.00	55,267.00	0.00	0.00	0.0	0.00	55,267.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
2 CASH FUNDS	7,076,389.06	7,076,389.06	432,018.71	3,897,514.81	55.1%	9.29	3,178,864.96
4 FEDERAL FUNDS	46,487.00	46,487.00	3,443.96	34,765.79	74.8%	0.00	11,721.21
BUDGETED TOTAL	7,122,876.06	7,122,876.06	435,462.67	3,932,280.60	55.2%	9.29	3,190,586.17
6 TRUST FUNDS	0.00		32,648.95	451,433.37		0.00	
UNBUDGETED TOTAL	0.00		32,648.95	451,433.37		0.00	
AGENCY TOTAL	7,122,876.06		468,111.62	4,383,713.97		9.29	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.9%	125,783.12	1,070,964.92
PROGRAM TOTAL	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.9%	125,783.12	1,070,964.92

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.9%	125,783.12	1,070,964.92
AGENCY TOTAL	5,175,906.54	5,175,906.54	438,916.99	3,979,158.50	76.9%	125,783.12	1,070,964.92

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
076 ENF OF STDS-AUTO INDUSTRY							
2 CASH FUNDS	875,586.31	875,586.31	50,808.80	521,794.39	59.6%	0.00	353,791.92
PROGRAM TOTAL	875,586.31		50,808.80	521,794.39		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	875,586.31	875,586.31	50,808.80	521,794.39	59.6%	0.00	353,791.92
AGENCY TOTAL	875,586.31	875,586.31	50,808.80	521,794.39	59.6%	0.00	353,791.92



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
077 ENF OF STDS-REAL ESTATE							
2 CASH FUNDS	1,997,731.66	1,997,731.66	81,552.07	932,980.62	46.7%	.08	1,064,750.96
PROGRAM TOTAL	1,997,731.66		81,552.07	932,980.62		.08	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

<u>Program Number and Name</u> <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,997,731.66	1,997,731.66	81,552.07	932,980.62	46.7%	.08	1,064,750.96
AGENCY TOTAL	1,997,731.66	1,997,731.66	81,552.07	932,980.62	46.7%	.08	1,064,750.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
080 ENF OF STDS-BARBERING							
2 CASH FUNDS	200,400.87	200,400.87	10,654.68	106,240.97	53.0%	0.00	94,159.90
PROGRAM TOTAL	200,400.87	200,400.87	10,654.68	106,240.97	53.0%	0.00	94,159.90

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	200,400.87	200,400.87	10,654.68	106,240.97	53.0%	0.00	94,159.90
AGENCY TOTAL	200,400.87	200,400.87	10,654.68	106,240.97	53.0%	0.00	94,159.90

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
214 VOCATIONAL AND LIFE SKILLS							
1 GENERAL FUND	6,655,146.08	6,655,146.08	610,939.60	4,296,232.65	64.6%	357.00	2,358,556.43
PROGRAM TOTAL	6,655,146.08	6,655,146.08	610,939.60	4,296,232.65	64.6%	357.00	2,358,556.43
260 SECURE YOUTH FACILITY							
1 GENERAL FUND	6,574,151.49	6,574,151.49	471,757.26	3,956,324.56	60.2%	18,369.03	2,599,457.90
4 FEDERAL FUNDS	43,885.89	43,885.89	3,765.11	37,647.62	85.8%	0.00	6,238.27
BUDGETED PROGRAM TOTAL	6,618,037.38	6,618,037.38	475,522.37	3,993,972.18	60.3%	18,369.03	2,605,696.17
6 TRUST FUNDS	0.00		5,560.05	32,013.13		2,644.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,560.05	32,013.13		2,644.00	
PROGRAM TOTAL	6,618,037.38		481,082.42	4,025,985.31		21,013.03	
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	28,572,178.34	28,572,178.34	2,143,960.43	20,123,713.83	70.4%	79,005.14	8,369,459.37
BUDGETED PROGRAM TOTAL	28,572,178.34	28,572,178.34	2,143,960.43	20,123,713.83	70.4%	79,005.14	8,369,459.37
6 TRUST FUNDS	0.00		75,789.16	876,856.36		49,339.44	
UNBUDGETED PROGRAM TOTAL	0.00		75,789.16	876,856.36		49,339.44	
PROGRAM TOTAL	28,572,178.34		2,219,749.59	21,000,570.19		128,344.58	
368 CCC-LINCOLN							
1 GENERAL FUND	8,444,337.53	8,444,337.53	493,176.16	4,394,440.09	52.0%	24,807.27	4,025,090.17
BUDGETED PROGRAM TOTAL	8,444,337.53	8,444,337.53	493,176.16	4,394,440.09	52.0%	24,807.27	4,025,090.17
6 TRUST FUNDS	0.00		16,984.77	147,126.39		7,460.60	
UNBUDGETED PROGRAM TOTAL	0.00		16,984.77	147,126.39		7,460.60	
PROGRAM TOTAL	8,444,337.53		510,160.93	4,541,566.48		32,267.87	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
369 CCC-OMAHA							
1 GENERAL FUND	2,925,362.76	2,925,362.76	249,788.72	2,194,714.29	75.0%	26,602.76	704,045.71
PROGRAM TOTAL	2,925,362.76		249,788.72	2,194,714.29		26,602.76	
370 CENTRAL OFFICE							
1 GENERAL FUND	75,461,272.36	75,461,272.36	6,650,697.12	52,333,651.13	69.4%	456,723.83	22,670,897.40
2 CASH FUNDS	2,136,809.03	2,136,809.03	38,049.09	1,118,916.18	52.4%	0.00	1,017,892.85
4 FEDERAL FUNDS	4,667,537.21	4,667,537.21	13,292.91	239,498.27	5.1%	12,639.02	4,415,399.92
BUDGETED PROGRAM TOTAL	82,265,618.60	82,265,618.60	6,702,039.12	53,692,065.58	65.3%	469,362.85	28,104,190.17
6 TRUST FUNDS	0.00		1,573,018.71	12,136,342.78		63,565.25	
UNBUDGETED PROGRAM TOTAL	0.00		1,573,018.71	12,136,342.78		63,565.25	
PROGRAM TOTAL	82,265,618.60		8,275,057.83	65,828,408.36		532,928.10	
372 STATE PENITENTIARY							
1 GENERAL FUND	35,564,780.96	35,564,780.96	2,640,529.23	25,624,898.94	72.1%	224,222.36	9,715,659.66
BUDGETED PROGRAM TOTAL	35,564,780.96	35,564,780.96	2,640,529.23	25,624,898.94	72.1%	224,222.36	9,715,659.66
6 TRUST FUNDS	0.00		189,171.78	1,249,275.07		14,279.79	
UNBUDGETED PROGRAM TOTAL	0.00		189,171.78	1,249,275.07		14,279.79	
PROGRAM TOTAL	35,564,780.96		2,829,701.01	26,874,174.01		238,502.15	
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	10,446,525.21	10,446,525.21	782,133.35	7,376,149.97	70.6%	13,844.67	3,056,530.57
2 CASH FUNDS	585,000.00	585,000.00	1,868.80	31,323.80	5.4%	0.00	553,676.20
BUDGETED PROGRAM TOTAL	11,031,525.21	11,031,525.21	784,002.15	7,407,473.77	67.1%	13,844.67	3,610,206.77
6 TRUST FUNDS	0.00		35,193.87	325,294.81		21,227.86	
UNBUDGETED PROGRAM TOTAL	0.00		35,193.87	325,294.81		21,227.86	
PROGRAM TOTAL	11,031,525.21		819,196.02	7,732,768.58		35,072.53	
375 DIAG & EVAL CENTER							
1 GENERAL FUND	11,059,227.71	11,059,227.71	1,077,101.73	8,788,963.10	79.5%	28,297.48	2,241,967.13
2 CASH FUNDS	0.00	0.00	1.34-	1.34-	0.0	0.00	1.34
PROGRAM TOTAL	11,059,227.71		1,077,100.39	8,788,961.76		28,297.48	

ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status

- INDICATES CREDIT

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
376 LINCOLN CORRECTIONAL CTR							
1 GENERAL FUND	22,125,752.13	22,125,752.13	1,294,695.77	13,091,392.83	59.2%	69,171.02	8,965,188.28
BUDGETED PROGRAM TOTAL	22,125,752.13	22,125,752.13	1,294,695.77	13,091,392.83	59.2%	69,171.02	8,965,188.28
6 TRUST FUNDS	0.00		47,771.20	714,525.11		70,071.46	
UNBUDGETED PROGRAM TOTAL	0.00		47,771.20	714,525.11		70,071.46	
PROGRAM TOTAL	22,125,752.13		1,342,466.97	13,805,917.94		139,242.48	
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	22,415,778.82	22,415,778.82	1,477,586.10	13,674,083.57	61.0%	84,101.24	8,657,594.01
BUDGETED PROGRAM TOTAL	22,415,778.82	22,415,778.82	1,477,586.10	13,674,083.57	61.0%	84,101.24	8,657,594.01
6 TRUST FUNDS	0.00		77,314.25	587,026.24		68,073.35	
UNBUDGETED PROGRAM TOTAL	0.00		77,314.25	587,026.24		68,073.35	
PROGRAM TOTAL	22,415,778.82		1,554,900.35	14,261,109.81		152,174.59	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	6,237,975.53	6,237,975.53	474,052.09	4,554,028.70	73.0%	40,886.07	1,643,060.76
BUDGETED PROGRAM TOTAL	6,237,975.53	6,237,975.53	474,052.09	4,554,028.70	73.0%	40,886.07	1,643,060.76
6 TRUST FUNDS	0.00		13,513.11	129,964.82		10,023.31	
UNBUDGETED PROGRAM TOTAL	0.00		13,513.11	129,964.82		10,023.31	
PROGRAM TOTAL	6,237,975.53		487,565.20	4,683,993.52		50,909.38	
390 FEDERAL SURPLUS PROPERTY							
5 REVOLVING FUNDS	1,233,644.08	1,233,644.08	108,524.42	703,437.67	57.0%	477.50	529,728.91
PROGRAM TOTAL	1,233,644.08	1,233,644.08	108,524.42	703,437.67	57.0%	477.50	529,728.91
495 CENTRAL WAREHOUSE							
5 REVOLVING FUNDS	4,585,157.11	4,585,157.11	120,836.94	1,054,979.00	23.0%	0.00	3,530,178.11
PROGRAM TOTAL	4,585,157.11	4,585,157.11	120,836.94	1,054,979.00	23.0%	0.00	3,530,178.11
563 CORRECTIONAL INDUSTRIES							
5 REVOLVING FUNDS	19,516,669.88	19,516,669.88	1,198,119.05	9,707,312.84	49.7%	82,325.85	9,727,031.19
PROGRAM TOTAL	19,516,669.88	19,516,669.88	1,198,119.05	9,707,312.84	49.7%	82,325.85	9,727,031.19

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
575 BYRNE GRANTS							
2 CASH FUNDS	3,747.35	3,747.35	0.00	0.00	0.0	0.00	3,747.35
4 FEDERAL FUNDS	11,133.11	11,133.11	0.00	0.00	0.0	0.00	11,133.11
PROGRAM TOTAL	14,880.46	14,880.46	0.00	0.00	0.0	0.00	14,880.46
725 BUILDING DEPRECIATION							
1 GENERAL FUND	143,830.00	143,830.00	6,145.11	55,305.99	38.5%	0.00	88,524.01
PROGRAM TOTAL	143,830.00	143,830.00	6,145.11	55,305.99	38.5%	0.00	88,524.01
913 SECURITY SYSTEM UPGRADE							
1 GENERAL FUND	161.89	161.89	0.00	0.00	0.0	0.00	161.89
38 NCCF	1,044,997.50	1,044,997.50	934.38	110,045.63	10.5%	0.00	934,951.87
PROGRAM TOTAL	1,045,159.39	1,045,159.39	934.38	110,045.63	10.5%	0.00	935,113.76
914 INFRASTRUCTURE AND MAINTENANCE							
38 NCCF	3,828,631.99	3,828,631.99	342,878.06	1,489,475.13	38.9%	0.00	2,339,156.86
PROGRAM TOTAL	3,828,631.99	3,828,631.99	342,878.06	1,489,475.13	38.9%	0.00	2,339,156.86
921 TSCI BAY ADDITION							
5 REVOLVING FUNDS	3,982,207.67	3,982,207.67	0.00	0.00	0.0	0.00	3,982,207.67
PROGRAM TOTAL	3,982,207.67	3,982,207.67	0.00	0.00	0.0	0.00	3,982,207.67
927 COMM. CORRECTIONS RENOVATION							
38 NCCF	11,125,689.43	11,125,689.43	1,765,282.79	6,251,700.31	56.2%	18,900.00	4,855,089.12
PROGRAM TOTAL	11,125,689.43	11,125,689.43	1,765,282.79	6,251,700.31	56.2%	18,900.00	4,855,089.12
928 RECEPTION AND TREATMENT CENTER							
38 NCCF	39,104,787.15	39,104,787.15	291,547.55	3,126,544.90	8.0%	0.00	35,978,242.25
PROGRAM TOTAL	39,104,787.15	39,104,787.15	291,547.55	3,126,544.90	8.0%	0.00	35,978,242.25



STATE OF NEBRASKA  
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Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
929 NSP DORMITORY							
38 NCCF	5,800,000.00	5,800,000.00	0.00	0.00	0.0	0.00	5,800,000.00
PROGRAM TOTAL	5,800,000.00	5,800,000.00	0.00	0.00	0.0	0.00	5,800,000.00

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Agency 046 DEPT OF CORRECTIONAL SERVICES

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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	236,626,480.81	236,626,480.81	18,372,562.67	160,463,899.65	67.8%	1,066,387.87	75,096,193.29
2 CASH FUNDS	2,725,556.38	2,725,556.38	39,916.55	1,150,238.64	42.2%	0.00	1,575,317.74
38 NCCF	60,904,106.07	60,904,106.07	2,400,642.78	10,977,765.97	18.0%	18,900.00	49,907,440.10
4 FEDERAL FUNDS	4,722,556.21	4,722,556.21	17,058.02	277,145.89	5.9%	12,639.02	4,432,771.30
5 REVOLVING FUNDS	29,317,678.74	29,317,678.74	1,427,480.41	11,465,729.51	39.1%	82,803.35	17,769,145.88
BUDGETED TOTAL	334,296,378.21	334,296,378.21	22,257,660.43	184,334,779.66	55.1%	1,180,730.24	148,780,868.31
6 TRUST FUNDS	0.00		2,034,316.90	16,198,424.71		306,685.06	
UNBUDGETED TOTAL	0.00		2,034,316.90	16,198,424.71		306,685.06	
AGENCY TOTAL	334,296,378.21		24,291,977.33	200,533,204.37		1,487,415.30	

STATE OF NEBRASKA  
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Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
533 NETWORK OPERATIONS							
1 GENERAL FUND	10,578,808.00	10,578,808.00	1,161,074.73	7,420,554.96	70.1%	450,557.22	2,707,695.82
2 CASH FUNDS	310,206.00	310,206.00	0.00	0.00	0.0	0.00	310,206.00
PROGRAM TOTAL	10,889,014.00		1,161,074.73	7,420,554.96		450,557.22	
566 PUBLIC RADIO							
1 GENERAL FUND	458,091.18	458,091.18	31,508.63	346,040.51	75.5%	.01	112,050.66
2 CASH FUNDS	27,549.00	27,549.00	0.00	0.00	0.0	0.00	27,549.00
BUDGETED PROGRAM TOTAL	485,640.18	485,640.18	31,508.63	346,040.51	71.3%	.01	139,599.66
6 TRUST FUNDS	0.00		40,052.87	343,117.97		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		40,052.87	343,117.97		0.00	
PROGRAM TOTAL	485,640.18		71,561.50	689,158.48		.01	
904 KUCV RADIO TRANS EQUIP REPLCMT							
38 NCCF	95,000.00	95,000.00	0.00	0.00	0.0	0.00	95,000.00
PROGRAM TOTAL	95,000.00	95,000.00	0.00	0.00	0.0	0.00	95,000.00
907 KHNE HASTINGS TRANSMITTER							
38 NCCF	259,137.84	259,137.84	0.00	40,860.00	15.8%	414,500.00	196,222.16-
PROGRAM TOTAL	259,137.84	259,137.84	0.00	40,860.00	15.8%	414,500.00	196,222.16-
908 PSC-T.J. MAJORS RENOVATION							
38 NCCF	125,000.00	125,000.00	0.00	0.00	0.0	211,675.62	86,675.62-
PROGRAM TOTAL	125,000.00	125,000.00	0.00	0.00	0.0	211,675.62	86,675.62-

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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	11,036,899.18	11,036,899.18	1,192,583.36	7,766,595.47	70.4%	450,557.23	2,819,746.48
2 CASH FUNDS	337,755.00	337,755.00	0.00	0.00	0.0	0.00	337,755.00
38 NCCF	479,137.84	479,137.84	0.00	40,860.00	8.5%	626,175.62	187,897.78-
BUDGETED TOTAL	11,853,792.02	11,853,792.02	1,192,583.36	7,807,455.47	65.9%	1,076,732.85	2,969,603.70
6 TRUST FUNDS	0.00		40,052.87	343,117.97		0.00	
UNBUDGETED TOTAL	0.00		40,052.87	343,117.97		0.00	
AGENCY TOTAL	11,853,792.02		1,232,636.23	8,150,573.44		1,076,732.85	

STATE OF NEBRASKA  
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Agency 048 POST SEC EDUC COMM

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
297 MATH/SCIENCE GRANT PROGRAM							
4 FEDERAL FUNDS	528,715.66	528,715.66	0.00	173,206.70	32.8%	0.00	355,508.96
PROGRAM TOTAL	528,715.66	528,715.66	0.00	173,206.70	32.8%	0.00	355,508.96
640 POSTSECONDARY EDUCATION							
1 GENERAL FUND	1,326,919.02	1,326,919.02	86,415.67	928,562.60	70.0%	0.00	398,356.42
2 CASH FUNDS	61,437.06	61,437.06	383.49	3,083.59	5.0%	0.00	58,353.47
4 FEDERAL FUNDS	12,046.00	12,046.00	0.00	0.00	0.0	0.00	12,046.00
BUDGETED PROGRAM TOTAL	1,400,402.08	1,400,402.08	86,799.16	931,646.19	66.5%	0.00	468,755.89
6 TRUST FUNDS	0.00		0.00	1,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,000.00		0.00	
PROGRAM TOTAL	1,400,402.08		86,799.16	932,646.19		0.00	
690 NEBR OPPORTUNITY GRANT PROGRAM							
1 GENERAL FUND	6,641,043.95	6,641,043.95	0.00	4,417,191.00	66.5%	0.00	2,223,852.95
2 CASH FUNDS	11,363,331.00	11,363,331.00	0.00	8,485,829.53	74.7%	0.00	2,877,501.47
PROGRAM TOTAL	18,004,374.95	18,004,374.95	0.00	12,903,020.53	71.7%	0.00	5,101,354.42
691 ACCESS COLLEGE EARLY SCH PRG							
1 GENERAL FUND	1,000,457.89	1,000,457.89	315,618.20	995,297.67	99.5%	0.00	5,160.22
PROGRAM TOTAL	1,000,457.89	1,000,457.89	315,618.20	995,297.67	99.5%	0.00	5,160.22
692 COMMUNITY COLLEGE GAP PROGRAM							
2 CASH FUNDS	1,710,958.33	1,710,958.33	346.14	1,113,446.96	65.1%	0.00	597,511.37
PROGRAM TOTAL	1,710,958.33	1,710,958.33	346.14	1,113,446.96	65.1%	0.00	597,511.37

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 048 POST SEC EDUC COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	8,968,420.86	8,968,420.86	402,033.87	6,341,051.27	70.7%	0.00	2,627,369.59
2 CASH FUNDS	13,135,726.39	13,135,726.39	729.63	9,602,360.08	73.1%	0.00	3,533,366.31
4 FEDERAL FUNDS	540,761.66	540,761.66	0.00	173,206.70	32.0%	0.00	367,554.96
BUDGETED TOTAL	22,644,908.91	22,644,908.91	402,763.50	16,116,618.05	71.2%	0.00	6,528,290.86
6 TRUST FUNDS	0.00		0.00	1,000.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	1,000.00		0.00	
AGENCY TOTAL	22,644,908.91		402,763.50	16,117,618.05		0.00	

STATE OF NEBRASKA  
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Agency 050 NEBRASKA STATE COLLEGES  
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- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
048 OFFICE OF SECRETARY							
1 GENERAL FUND	2,344,635.00	2,344,635.00	162,366.17	1,722,050.05	73.4%	0.00	622,584.95
2 CASH FUNDS	1,155,263.32	1,155,263.32	0.00	134,217.99	11.6%	0.00	1,021,045.33
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,499,898.32		162,366.17	1,856,268.04		0.00	
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		4,184.05	3,464.15		0.00	
PROGRAM TOTAL	0.00		4,184.05	3,464.15		0.00	
651 BD ED ENHANCE TRUST							
6 TRUST FUNDS	0.00		0.00	198.00		0.00	
PROGRAM TOTAL	0.00		0.00	198.00		0.00	
903 SYSTEM SPORTS FAC PROJECTS							
2 CASH FUNDS	600,302.26	600,302.26	0.00	300,000.00	50.0%	0.00	300,302.26
PROGRAM TOTAL	600,302.26	600,302.26	0.00	300,000.00	50.0%	0.00	300,302.26
919 NSC-SYS FACILITY FEE-LB605							
1 GENERAL FUND	1,125,000.00	1,125,000.00	0.00	843,750.00	75.0%	0.00	281,250.00
5 REVOLVING FUNDS	1,200,000.00	1,200,000.00	0.00	900,000.00	75.0%	0.00	300,000.00
PROGRAM TOTAL	2,325,000.00		0.00	1,743,750.00		0.00	
920 LB 1100-FAC FEE-P & I							
5 REVOLVING FUNDS	1,545,028.80	1,545,028.80	0.00	15,763.48	1.0%	0.00	1,529,265.32
PROGRAM TOTAL	1,545,028.80	1,545,028.80	0.00	15,763.48	1.0%	0.00	1,529,265.32
921 SYSTEM ADMIN SOFTWARE							
2 CASH FUNDS	499,629.77	499,629.77	0.00	60,808.94	12.2%	0.00	438,820.83
PROGRAM TOTAL	499,629.77	499,629.77	0.00	60,808.94	12.2%	0.00	438,820.83

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES  
000 000

Allotment Status  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>DIVISION SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	3,469,635.00	3,469,635.00	162,366.17	2,565,800.05	74.0%	0.00	903,834.95
2 CASH FUNDS	2,255,195.35	2,255,195.35	0.00	495,026.93	22.0%	0.00	1,760,168.42
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	2,745,028.80	2,745,028.80	0.00	915,763.48	33.4%	0.00	1,829,265.32
BUDGETED TOTAL	8,469,859.15	8,469,859.15	162,366.17	3,976,590.46	46.9%	0.00	4,493,268.69
6 TRUST FUNDS	0.00		4,184.05	3,662.15		0.00	
UNBUDGETED TOTAL	0.00		4,184.05	3,662.15		0.00	
DIVISION TOTAL	8,469,859.15		166,550.22	3,980,252.61		0.00	



ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

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As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
801 INSTRUCTION							
1 GENERAL FUND	8,123,621.00	8,123,621.00	674,469.78	6,257,933.94	77.0%	0.00	1,865,687.06
2 CASH FUNDS	2,811,493.04	2,811,493.04	196,100.26	1,480,579.23	52.7%	0.00	1,330,913.81
BUDGETED PROGRAM TOTAL	10,935,114.04	10,935,114.04	870,570.04	7,738,513.17	70.8%	0.00	3,196,600.87
6 TRUST FUNDS	0.00		87.51	1,087.51		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		87.51	1,087.51		0.00	
PROGRAM TOTAL	10,935,114.04		870,657.55	7,739,600.68		0.00	
802 ORGANIZED RESEARCH							
2 CASH FUNDS	53,878.26	53,878.26	1,135.84	3,303.79	6.1%	0.00	50,574.47
4 FEDERAL FUNDS	63,519.59	63,519.59	3,914.80	29,420.59	46.3%	0.00	34,099.00
BUDGETED PROGRAM TOTAL	117,397.85	117,397.85	5,050.64	32,724.38	27.9%	0.00	84,673.47
6 TRUST FUNDS	0.00		0.00	10,687.73		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	10,687.73		0.00	
PROGRAM TOTAL	117,397.85		5,050.64	43,412.11		0.00	
803 PUBLIC SERVICE							
1 GENERAL FUND	1,509.51	1,509.51	0.00	1,509.51	100.0%	0.00	0.00
2 CASH FUNDS	810,098.56	810,098.56	47,975.15	254,828.37	31.5%	0.00	555,270.19
4 FEDERAL FUNDS	40,183.55	40,183.55	483.70	11,549.95	28.7%	0.00	28,633.60
PROGRAM TOTAL	851,791.62	851,791.62	48,458.85	267,887.83	31.4%	0.00	583,903.79
804 ACADEMIC SERVICES							
1 GENERAL FUND	2,563,053.00	2,563,053.00	328,381.02	2,247,254.06	87.7%	0.00	315,798.94
2 CASH FUNDS	2,102,255.76	2,102,255.76	78,711.07	850,371.55	40.5%	0.00	1,251,884.21
PROGRAM TOTAL	4,665,308.76	4,665,308.76	407,092.09	3,097,625.61	66.4%	0.00	1,567,683.15
805 STUDENT SERVICES							
1 GENERAL FUND	2,506,400.00	2,506,400.00	186,517.65	2,002,377.04	79.9%	0.00	504,022.96
2 CASH FUNDS	3,285,332.90	3,285,332.90	200,207.24	1,959,416.12	59.6%	0.00	1,325,916.78
4 FEDERAL FUNDS	510,438.20	510,438.20	46,134.54	397,843.69	77.9%	0.00	112,594.51
BUDGETED PROGRAM TOTAL	6,302,171.10	6,302,171.10	432,859.43	4,359,636.85	69.2%	0.00	1,942,534.25
6 TRUST FUNDS	0.00		19,518.76	247,235.48		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		19,518.76	247,235.48		0.00	
PROGRAM TOTAL	6,302,171.10		452,378.19	4,606,872.33		0.00	

ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

001 001

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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
806 ADMINISTRATION							
1 GENERAL FUND	2,810,901.00	2,810,901.00	454,672.43	2,554,472.97	90.9%	0.00	256,428.03
2 CASH FUNDS	4,108,505.58	4,108,505.58	118,408.95-	1,890,070.10	46.0%	0.00	2,218,435.48
4 FEDERAL FUNDS	2,000.00	2,000.00	0.00	0.00	0.0	0.00	2,000.00
PROGRAM TOTAL	6,921,406.58		336,263.48	4,444,543.07		0.00	
807 PLANT O & M							
1 GENERAL FUND	1,502,967.49	1,502,967.49	298,592.12	1,343,650.90	89.4%	0.00	159,316.59
2 CASH FUNDS	2,803,823.55	2,803,823.55	60,167.26-	1,664,795.51	59.4%	0.00	1,139,028.04
PROGRAM TOTAL	4,306,791.04		238,424.86	3,008,446.41		0.00	
808 TUITION REMISSION							
2 CASH FUNDS	348,803.00	348,803.00	2,650.00	342,241.00	98.1%	0.00	6,562.00
4 FEDERAL FUNDS	13,788,053.72	13,788,053.72	108,419.15	11,091,704.10	80.4%	0.00	2,696,349.62
PROGRAM TOTAL	14,136,856.72		111,069.15	11,433,945.10		0.00	
809 INDEPENDENT OPER							
5 REVOLVING FUNDS	3,217,840.14	3,217,840.14	159,925.86	1,858,853.25	57.8%	0.00	1,358,986.89
PROGRAM TOTAL	3,217,840.14	3,217,840.14	159,925.86	1,858,853.25	57.8%	0.00	1,358,986.89
906 CSC-STADIUM / TRACK PROJECT							
2 CASH FUNDS	900,000.00	900,000.00	0.00	306,000.00	34.0%	0.00	594,000.00
5 REVOLVING FUNDS	850,000.00	850,000.00	0.00	850,000.00	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	1,750,000.00	1,750,000.00	0.00	1,156,000.00	66.1%	0.00	594,000.00
6 TRUST FUNDS	0.00		0.00	775,158.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	775,158.74		0.00	
PROGRAM TOTAL	1,750,000.00		0.00	1,931,158.74		0.00	
933 CSC-RANGELAND CENTER							
1 GENERAL FUND	2,216,000.00	2,216,000.00	0.00	1,662,000.00	75.0%	0.00	554,000.00
BUDGETED PROGRAM TOTAL	2,216,000.00	2,216,000.00	0.00	1,662,000.00	75.0%	0.00	554,000.00
6 TRUST FUNDS	0.00		0.00	75,818.60		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	75,818.60		0.00	
PROGRAM TOTAL	2,216,000.00		0.00	1,737,818.60		0.00	

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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>DIVISION SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	19,724,452.00	19,724,452.00	1,942,633.00	16,069,198.42	81.5%	0.00	3,655,253.58
2 CASH FUNDS	17,224,190.65	17,224,190.65	348,203.35	8,751,605.67	50.8%	0.00	8,472,584.98
4 FEDERAL FUNDS	14,404,195.06	14,404,195.06	158,952.19	11,530,518.33	80.0%	0.00	2,873,676.73
5 REVOLVING FUNDS	4,067,840.14	4,067,840.14	159,925.86	2,708,853.25	66.6%	0.00	1,358,986.89
BUDGETED TOTAL	55,420,677.85	55,420,677.85	2,609,714.40	39,060,175.67	70.5%	0.00	16,360,502.18
6 TRUST FUNDS	0.00		19,606.27	1,109,988.06		0.00	
UNBUDGETED TOTAL	0.00		19,606.27	1,109,988.06		0.00	
DIVISION TOTAL	55,420,677.85		2,629,320.67	40,170,163.73		0.00	

ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
821 INSTRUCTION							
1 GENERAL FUND	5,440,217.00	5,440,217.00	497,302.55	2,681,462.99	49.3%	0.00	2,758,754.01
2 CASH FUNDS	2,514,687.15	2,514,687.15	35,693.71	2,104,135.94	83.7%	0.00	410,551.21
PROGRAM TOTAL	7,954,904.15		532,996.26	4,785,598.93		0.00	
822 ORGANIZED RESEARCH							
4 FEDERAL FUNDS	48,461.85	48,461.85	7,396.55	9,841.58	20.3%	0.00	38,620.27
PROGRAM TOTAL	48,461.85	48,461.85	7,396.55	9,841.58	20.3%	0.00	38,620.27
823 PUBLIC SERVICE							
2 CASH FUNDS	31,701.72	31,701.72	1,523.25	6,373.39	20.1%	0.00	25,328.33
BUDGETED PROGRAM TOTAL	31,701.72	31,701.72	1,523.25	6,373.39	20.1%	0.00	25,328.33
6 TRUST FUNDS	0.00		0.00	4,882.28		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	4,882.28		0.00	
PROGRAM TOTAL	31,701.72		1,523.25	11,255.67		0.00	
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,053,852.00	1,053,852.00	111,545.09	765,110.24	72.6%	0.00	288,741.76
2 CASH FUNDS	1,690,996.33	1,690,996.33	31,994.02	1,124,312.57	66.5%	0.00	566,683.76
PROGRAM TOTAL	2,744,848.33	2,744,848.33	143,539.11	1,889,422.81	68.8%	0.00	855,425.52
825 STUDENT SUPPORT							
1 GENERAL FUND	1,154,739.00	1,154,739.00	691,477.48	1,154,739.00	100.0%	0.00	0.00
2 CASH FUNDS	1,316,384.20	1,316,384.20	485,998.07	826,153.02	62.8%	0.00	490,231.18
4 FEDERAL FUNDS	355,100.29	355,100.29	31,431.43	225,892.29	63.6%	0.00	129,208.00
BUDGETED PROGRAM TOTAL	2,826,223.49	2,826,223.49	236,910.84	2,206,784.31	78.1%	0.00	619,439.18
6 TRUST FUNDS	0.00		15,061.71	428,962.98		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		15,061.71	428,962.98		0.00	
PROGRAM TOTAL	2,826,223.49		251,972.55	2,635,747.29		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
826 ADMINISTRATION							
1 GENERAL FUND	1,166,168.00	1,166,168.00	82,616.45	941,628.26	80.7%	0.00	224,539.74
2 CASH FUNDS	4,198,145.60	4,198,145.60	170,174.13	1,845,263.33	44.0%	0.00	2,352,882.27
BUDGETED PROGRAM TOTAL	5,364,313.60	5,364,313.60	252,790.58	2,786,891.59	52.0%	0.00	2,577,422.01
6 TRUST FUNDS	0.00		49,442.72	484,266.31		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		49,442.72	484,266.31		0.00	
PROGRAM TOTAL	5,364,313.60		302,233.30	3,271,157.90		0.00	
827 PLANT O & M							
1 GENERAL FUND	1,042,960.00	1,042,960.00	76,404.47	660,338.22	63.3%	0.00	382,621.78
2 CASH FUNDS	1,762,268.58	1,762,268.58	108,456.46	969,285.47	55.0%	0.00	792,983.11
PROGRAM TOTAL	2,805,228.58		184,860.93	1,629,623.69		0.00	
828 TUITION REMISSION							
2 CASH FUNDS	444,808.75	398,401.75	31,245.00	380,440.00	85.5%	0.00	17,961.75
4 FEDERAL FUNDS	12,720,677.31	12,720,677.31	130,894.24	10,726,308.44	84.3%	0.00	1,994,368.87
BUDGETED PROGRAM TOTAL	13,165,486.06	13,119,079.06	162,139.24	11,106,748.44	84.4%	0.00	2,012,330.62
6 TRUST FUNDS	0.00		43,596.88	1,306,232.27		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		43,596.88	1,306,232.27		0.00	
PROGRAM TOTAL	13,165,486.06		205,736.12	12,412,980.71		0.00	
829 INDEPENDENT OPER							
5 REVOLVING FUNDS	1,736,055.85	1,736,055.85	119,634.19	1,077,529.14	62.1%	0.00	658,526.71
PROGRAM TOTAL	1,736,055.85	1,736,055.85	119,634.19	1,077,529.14	62.1%	0.00	658,526.71
904 PSC-THEATRE/EVENT CENTER							
5 REVOLVING FUNDS	99,610.22	99,610.22	0.00	0.00	0.0	0.00	99,610.22
BUDGETED PROGRAM TOTAL	99,610.22	99,610.22	0.00	0.00	0.0	0.00	99,610.22
6 TRUST FUNDS	0.00		0.00	1,986.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,986.00		0.00	
PROGRAM TOTAL	99,610.22		0.00	1,986.00		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
938 PSC-PARK AVE CAMPUS ENTRANCE							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	2,093.03		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	2,093.03		0.00	
PROGRAM TOTAL	0.00		0.00	2,093.03		0.00	
994 PSC - PLANT CAPITAL PROJECTS							
2 CASH FUNDS	249,603.39	249,603.39	0.00	238,125.00	95.4%	0.00	11,478.39
5 REVOLVING FUNDS	46,902.06	46,902.06	0.00	23,977.84	51.1%	0.00	22,924.22
PROGRAM TOTAL	296,505.45		0.00	262,102.84		0.00	
997 PSC-OAK BOWL							
5 REVOLVING FUNDS	450,889.39	450,889.39	0.00	71,585.61	15.9%	0.00	379,303.78
BUDGETED PROGRAM TOTAL	450,889.39	450,889.39	0.00	71,585.61	15.9%	0.00	379,303.78
6 TRUST FUNDS	0.00		0.00	290.40		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	290.40		0.00	
PROGRAM TOTAL	450,889.39		0.00	71,876.01		0.00	

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PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>DIVISION SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	9,857,936.00	9,857,936.00	1,459,346.04	6,203,278.71	62.9%	0.00	3,654,657.29
2 CASH FUNDS	12,208,595.72	12,162,188.72	106,911.50-	7,494,088.72	61.4%	0.00	4,668,100.00
4 FEDERAL FUNDS	13,124,239.45	13,124,239.45	169,722.22	10,962,042.31	83.5%	0.00	2,162,197.14
5 REVOLVING FUNDS	2,333,457.52	2,333,457.52	119,634.19	1,173,092.59	50.3%	0.00	1,160,364.93
BUDGETED TOTAL	37,524,228.69	37,477,821.69	1,641,790.95	25,832,502.33	68.8%	0.00	11,645,319.36
6 TRUST FUNDS	0.00		108,101.31	2,228,713.27		0.00	
UNBUDGETED TOTAL	0.00		108,101.31	2,228,713.27		0.00	
DIVISION TOTAL	37,524,228.69		1,749,892.26	28,061,215.60		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
831 INSTRUCTION							
1 GENERAL FUND	8,996,713.00	8,996,713.00	1,187,986.23	7,926,049.06	88.1%	0.00	1,070,663.94
2 CASH FUNDS	10,122,968.27	10,128,322.99	4,230.29	3,135,069.62	31.0%	0.00	6,993,253.37
4 FEDERAL FUNDS	318,506.95	318,506.95	11,946.11	89,954.78	28.2%	0.00	228,552.17
BUDGETED PROGRAM TOTAL	19,438,188.22	19,443,542.94	1,204,162.63	11,151,073.46	57.4%	0.00	8,292,469.48
6 TRUST FUNDS	0.00		366.56	30,382.19		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		366.56	30,382.19		0.00	
PROGRAM TOTAL	19,438,188.22		1,204,529.19	11,181,455.65		0.00	
832 ORGANIZED RESEARCH							
2 CASH FUNDS	806.30	806.30	60.02	60.02	7.4%	0.00	746.28
PROGRAM TOTAL	806.30	806.30	60.02	60.02	7.4%	0.00	746.28
833 PUBLIC SERVICE							
2 CASH FUNDS	318,466.87	318,466.87	4,399.58	128,019.84	40.2%	0.00	190,447.03
PROGRAM TOTAL	318,466.87		4,399.58	128,019.84		0.00	
834 ACADEMIC SUPPORT							
1 GENERAL FUND	2,490,000.00	2,490,000.00	221,191.82	1,874,643.68	75.3%	0.00	615,356.32
2 CASH FUNDS	2,015,879.40	2,015,879.40	73,892.93	1,443,561.12	71.6%	0.00	572,318.28
PROGRAM TOTAL	4,505,879.40		295,084.75	3,318,204.80		0.00	
835 STUDENT SERVICES							
1 GENERAL FUND	3,651,000.00	3,651,000.00	302,522.50	2,823,596.98	77.3%	0.00	827,403.02
2 CASH FUNDS	2,264,221.55	2,264,221.55	141,430.49	1,118,263.32	49.4%	0.00	1,145,958.23
4 FEDERAL FUNDS	573,396.12	573,396.12	19,222.52	228,896.94	39.9%	0.00	344,499.18
BUDGETED PROGRAM TOTAL	6,488,617.67	6,488,617.67	463,175.51	4,170,757.24	64.3%	0.00	2,317,860.43
6 TRUST FUNDS	0.00		141,920.19	4,910,702.59		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		141,920.19	4,910,702.59		0.00	
PROGRAM TOTAL	6,488,617.67		605,095.70	9,081,459.83		0.00	



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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
836 ADMINISTRATION							
1 GENERAL FUND	4,570,000.00	4,570,000.00	349,141.57	3,537,201.95	77.4%	0.00	1,032,798.05
2 CASH FUNDS	4,849,902.54	4,849,902.54	148,632.30	2,087,563.67	43.0%	0.00	2,762,338.87
4 FEDERAL FUNDS	500.00	500.00	0.00	0.00	0.0	0.00	500.00
BUDGETED PROGRAM TOTAL	9,420,402.54	9,420,402.54	497,773.87	5,624,765.62	59.7%	0.00	3,795,636.92
6 TRUST FUNDS	0.00		56,864.90	458,144.14		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		56,864.90	458,144.14		0.00	
PROGRAM TOTAL	9,420,402.54		554,638.77	6,082,909.76		0.00	
837 PLANT O & M							
1 GENERAL FUND	2,205,500.00	2,205,500.00	167,385.77	1,579,873.74	71.6%	0.00	625,626.26
2 CASH FUNDS	3,164,052.33	3,164,052.33	189,219.19	1,809,755.61	57.2%	0.00	1,354,296.72
BUDGETED PROGRAM TOTAL	5,369,552.33	5,369,552.33	356,604.96	3,389,629.35	63.1%	0.00	1,979,922.98
6 TRUST FUNDS	0.00		0.00	1,412.04		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,412.04		0.00	
PROGRAM TOTAL	5,369,552.33		356,604.96	3,391,041.39		0.00	
838 TUITION REMISSION							
2 CASH FUNDS	807,395.00	807,395.00	6,460.00	799,121.00	99.0%	0.00	8,274.00
4 FEDERAL FUNDS	22,447,682.51	22,447,682.51	252,104.58	17,532,333.71	78.1%	0.00	4,915,348.80
BUDGETED PROGRAM TOTAL	23,255,077.51	23,255,077.51	258,564.58	18,331,454.71	78.8%	0.00	4,923,622.80
6 TRUST FUNDS	0.00		48,582.00	1,046,180.88		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		48,582.00	1,046,180.88		0.00	
PROGRAM TOTAL	23,255,077.51		307,146.58	19,377,635.59		0.00	
839 INDEPENDENT OPER							
5 REVOLVING FUNDS	5,559,547.64	5,559,547.64	309,810.92	3,284,055.23	59.1%	0.00	2,275,492.41
PROGRAM TOTAL	5,559,547.64	5,559,547.64	309,810.92	3,284,055.23	59.1%	0.00	2,275,492.41
905 WSC-APPLIED TECHNOLOGY							
2 CASH FUNDS	4,385,919.30	4,385,919.30	70,448.97	4,115,915.43	93.8%	0.00	270,003.87
BUDGETED PROGRAM TOTAL	4,385,919.30	4,385,919.30	70,448.97	4,115,915.43	93.8%	0.00	270,003.87
6 TRUST FUNDS	0.00		15,455.00	2,420,900.71		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		15,455.00	2,420,900.71		0.00	
PROGRAM TOTAL	4,385,919.30		85,903.97	6,536,816.14		0.00	

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Agency 050 NEBRASKA STATE COLLEGES  
 004 004

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 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
912 WSC-US CONN LIBRARY RENOV							
2 CASH FUNDS	909,579.14	909,579.14	0.00	128,154.35	14.1%	0.00	781,424.79
BUDGETED PROGRAM TOTAL	909,579.14	909,579.14	0.00	128,154.35	14.1%	0.00	781,424.79
6 TRUST FUNDS	0.00		0.00	247,935.45		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	247,935.45		0.00	
PROGRAM TOTAL	909,579.14		0.00	376,089.80		0.00	
952 WSC-CARHART RENOVATION							
2 CASH FUNDS	9,175.00	9,175.00	0.00	9,175.00	100.0%	0.00	0.00
PROGRAM TOTAL	9,175.00		0.00	9,175.00		0.00	
954 WSC-MISC RENOVATIONS							
5 REVOLVING FUNDS	53,208.60	53,208.60	0.00	33,375.44	62.7%	0.00	19,833.16
PROGRAM TOTAL	53,208.60		0.00	33,375.44		0.00	
955 WSC-ATHLETIC FIELD IMPROVEMENT							
2 CASH FUNDS	1,600,000.00	1,600,000.00	123,002.46	1,237,988.61	77.4%	0.00	362,011.39
5 REVOLVING FUNDS	366,258.58	366,258.58	22,024.06	366,258.58	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	1,966,258.58	1,966,258.58	145,026.52	1,604,247.19	81.6%	0.00	362,011.39
6 TRUST FUNDS	0.00		25,565.18	332,971.29		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		25,565.18	332,971.29		0.00	
PROGRAM TOTAL	1,966,258.58		170,591.70	1,937,218.48		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	21,913,213.00	21,913,213.00	2,228,227.89	17,741,365.41	81.0%	0.00	4,171,847.59
2 CASH FUNDS	30,448,365.70	30,453,720.42	761,776.23	16,012,647.59	52.6%	0.00	14,441,072.83
4 FEDERAL FUNDS	23,340,085.58	23,340,085.58	283,273.21	17,851,185.43	76.5%	0.00	5,488,900.15
5 REVOLVING FUNDS	5,979,014.82	5,979,014.82	331,834.98	3,683,689.25	61.6%	0.00	2,295,325.57
BUDGETED TOTAL	81,680,679.10	81,686,033.82	3,605,112.31	55,288,887.68	67.7%	0.00	26,397,146.14
6 TRUST FUNDS	0.00		288,753.83	9,448,629.29		0.00	
UNBUDGETED TOTAL	0.00		288,753.83	9,448,629.29		0.00	
DIVISION TOTAL	81,680,679.10		3,893,866.14	64,737,516.97		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	54,965,236.00	54,965,236.00	5,792,573.10	42,579,642.59	77.5%	0.00	12,385,593.41
2 CASH FUNDS	62,136,347.42	62,095,295.14	1,003,068.08	32,753,368.91	52.7%	0.00	29,341,926.23
4 FEDERAL FUNDS	50,868,520.09	50,868,520.09	611,947.62	40,343,746.07	79.3%	0.00	10,524,774.02
5 REVOLVING FUNDS	15,125,341.28	15,125,341.28	611,395.03	8,481,398.57	56.1%	0.00	6,643,942.71
BUDGETED TOTAL	183,095,444.79	183,054,392.51	8,018,983.83	124,158,156.14	67.8%	0.00	58,896,236.37
6 TRUST FUNDS	0.00		420,645.46	12,790,992.77		0.00	
UNBUDGETED TOTAL	0.00		420,645.46	12,790,992.77		0.00	
AGENCY TOTAL	183,095,444.79		8,439,629.29	136,949,148.91		0.00	

ACCOUNTING DIVISION

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
711 UNIV ST GEN FUND							
1 GENERAL FUND	152,836,781.23	152,798,002.23	13,589,606.14	105,593,997.42	69.1%	0.00	47,204,004.81
2 CASH FUNDS	277,181,176.60	277,231,267.60	13,882,271.44	160,851,106.02	58.0%	0.00	116,380,161.58
5 REVOLVING FUNDS	59,097,923.88	59,097,923.88	2,299,335.40	24,922,130.56	42.2%	0.00	34,175,793.32
PROGRAM TOTAL	489,115,881.71	489,127,193.71	29,771,212.98	291,367,234.00	59.6%	0.00	197,759,959.71
713 NCTA ST GEN FUND							
1 GENERAL FUND	3,373,163.00	3,373,163.00	263,278.53	2,290,259.56	67.9%	0.00	1,082,903.44
2 CASH FUNDS	2,572,664.29	2,572,664.29	113,710.03	908,019.40	35.3%	0.00	1,664,644.89
5 REVOLVING FUNDS	738,782.07	738,782.07	43,804.33	225,367.91	30.5%	0.00	513,414.16
PROGRAM TOTAL	6,684,609.36	6,684,609.36	420,792.89	3,423,646.87	51.2%	0.00	3,260,962.49
715 IANR ST GEN FUND							
1 GENERAL FUND	96,215,662.59	96,197,070.83	9,495,462.12	80,247,791.31	83.4%	0.00	15,949,279.52
2 CASH FUNDS	38,305,043.27	38,305,043.27	1,040,363.32	16,271,652.56	42.5%	0.00	22,033,390.71
4 FEDERAL FUNDS	7,125,280.00	7,125,280.00	0.00	2,650,803.00	37.2%	0.00	4,474,477.00
5 REVOLVING FUNDS	42,955,114.52	42,955,114.52	2,343,278.94	21,754,119.57	50.6%	0.00	21,200,994.95
PROGRAM TOTAL	184,601,100.38	184,582,508.62	12,879,104.38	120,924,366.44	65.5%	0.00	63,658,142.18
716 UNL FED LT CRED							
4 FEDERAL FUNDS	153,963,146.84	153,963,146.84	51,130,557.42	146,080,710.54	94.9%	0.00	7,882,436.30
PROGRAM TOTAL	153,963,146.84	153,963,146.84	51,130,557.42	146,080,710.54	94.9%	0.00	7,882,436.30
717 UNL FED GR CONT							
4 FEDERAL FUNDS	78,583,409.36	78,583,409.36	5,567,419.88	50,893,654.04	64.8%	0.00	27,689,755.32
BUDGETED PROGRAM TOTAL	78,583,409.36	78,583,409.36	5,567,419.88	50,893,654.04	64.8%	0.00	27,689,755.32
6 TRUST FUNDS	0.00		0.00	432.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	432.65		0.00	
PROGRAM TOTAL	78,583,409.36		5,567,419.88	50,894,086.69		0.00	

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718 UNL-TRUST-GRTS/CONT/LOANS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		8,898,981.34	131,622,006.60		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		8,898,981.34	131,622,006.60		0.00	
PROGRAM TOTAL	0.00		8,898,981.34	131,622,006.60		0.00	
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	386,555,890.87	386,555,890.87	23,970,886.93	259,290,605.85	67.1%	0.00	127,265,285.02
PROGRAM TOTAL	386,555,890.87	386,555,890.87	23,970,886.93	259,290,605.85	67.1%	0.00	127,265,285.02
781 UNCA ST GEN FUND							
1 GENERAL FUND	52,622,128.00	52,973,394.00	4,963,604.13	39,495,958.94	75.1%	0.00	13,477,435.06
2 CASH FUNDS	30,968,527.24	33,831,027.24	2,007.05-	759,623.43	2.5%	0.00	33,071,403.81
5 REVOLVING FUNDS	10,721,341.35	10,721,341.35	199,516.68	9,628,537.48	89.8%	0.00	1,092,803.87
PROGRAM TOTAL	94,311,996.59	97,525,762.59	5,161,113.76	49,884,119.85	52.9%	0.00	47,641,642.74
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	2,220,538.51	2,220,538.51	130,660.27	1,347,406.12	60.7%	0.00	873,132.39
PROGRAM TOTAL	2,220,538.51	2,220,538.51	130,660.27	1,347,406.12	60.7%	0.00	873,132.39
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		452,312.69	3,276,679.78		0.00	
PROGRAM TOTAL	0.00		452,312.69	3,276,679.78		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	8,443,852.36	8,443,852.36	910,729.13	5,503,430.00	65.2%	0.00	2,940,422.36
PROGRAM TOTAL	8,443,852.36	8,443,852.36	910,729.13	5,503,430.00	65.2%	0.00	2,940,422.36
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		212,011.55	4,299,450.88		0.00	
PROGRAM TOTAL	0.00		212,011.55	4,299,450.88		0.00	

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902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		80.00	333,009.54		0.00	
PROGRAM TOTAL	0.00		80.00	333,009.54		0.00	
906 SYS-FACILITY FEE-LB 1100							
2 CASH FUNDS	5,200,000.00	5,200,000.00	0.00	0.00	0.0	0.00	5,200,000.00
PROGRAM TOTAL	5,200,000.00	5,200,000.00	0.00	0.00	0.0	0.00	5,200,000.00
907 UNL-PHYSICAL SCI BLDG-LB605							
2 CASH FUNDS	168,451.50	168,451.50	57.50	83,613.98	49.6%	0.00	84,837.52
5 REVOLVING FUNDS	81,727.56	81,727.56	0.00	0.00	0.0	0.00	81,727.56
BUDGETED PROGRAM TOTAL	250,179.06	250,179.06	57.50	83,613.98	33.4%	0.00	166,565.08
6 TRUST FUNDS	0.00		0.00	34,594.94		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	34,594.94		0.00	
PROGRAM TOTAL	250,179.06		57.50	118,208.92		0.00	
909 UNL-ANIMAL RESEARCH FACILITY							
2 CASH FUNDS	681,001.70	681,001.70	0.00	6,184.75	.9%	0.00	674,816.95
PROGRAM TOTAL	681,001.70		0.00	6,184.75		0.00	
910 UNL-HAMILTON HALL RENOVATION							
2 CASH FUNDS	3,400,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	3,400,000.00		0.00	0.00		0.00	
915 FIELD LAB DEV							
32C AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
PROGRAM TOTAL	457,033.54		0.00	0.00		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	3,392,008.01	3,392,008.01	15.50	1,350,041.55	39.8%	0.00	2,041,966.46
BUDGETED PROGRAM TOTAL	3,392,008.01	3,392,008.01	15.50	1,350,041.55	39.8%	0.00	2,041,966.46
6 TRUST FUNDS	0.00		21,218.25	328,846.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		21,218.25	328,846.87		0.00	
PROGRAM TOTAL	3,392,008.01		21,233.75	1,678,888.42		0.00	

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918 UNL MISC RENOVATION							
2 CASH FUNDS	22,789,110.58	22,789,110.58	449,674.68	5,265,644.08	23.1%	0.00	17,523,466.50
5 REVOLVING FUNDS	21,172,862.55	21,172,862.55	97,092.53	7,995,128.08	37.8%	0.00	13,177,734.47
BUDGETED PROGRAM TOTAL	43,961,973.13	43,961,973.13	546,767.21	13,260,772.16	30.2%	0.00	30,701,200.97
6 TRUST FUNDS	0.00		133,366.92	1,336,378.91		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		133,366.92	1,336,378.91		0.00	
PROGRAM TOTAL	43,961,973.13		680,134.13	14,597,151.07		0.00	
920 NU-SYS FACILITY FEE-LB605							
1 GENERAL FUND	11,000,000.00	11,000,000.00	0.00	8,250,000.00	75.0%	0.00	2,750,000.00
2 CASH FUNDS	11,000,000.00	11,000,000.00	0.00	8,250,000.00	75.0%	0.00	2,750,000.00
PROGRAM TOTAL	22,000,000.00	22,000,000.00	0.00	16,500,000.00	75.0%	0.00	5,500,000.00
921 UNL-INNOVATION CAMPUS							
4 FEDERAL FUNDS	8,913.10	8,913.10	0.00	0.00	0.0	0.00	8,913.10
5 REVOLVING FUNDS	4,235.79	4,235.79	0.00	0.00	0.0	0.00	4,235.79
PROGRAM TOTAL	13,148.89		0.00	0.00		0.00	
922 UNL-GNOTOBIOTIC MOUSE VIVARIUM							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	41,500.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	41,500.00		0.00	
PROGRAM TOTAL	0.00		0.00	41,500.00		0.00	
930 NCTA-EDUCATION CENTER							
1 GENERAL FUND	820,000.00	820,000.00	0.00	615,000.00	75.0%	0.00	205,000.00
5 REVOLVING FUNDS	103,366.28	103,366.28	0.00	103,365.00	100.0%	0.00	1.28
PROGRAM TOTAL	923,366.28		0.00	718,365.00		0.00	
935 UNL-EMERGING MEDIA ARTS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		939,557.61	2,112,471.94		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		939,557.61	2,112,471.94		0.00	
PROGRAM TOTAL	0.00		939,557.61	2,112,471.94		0.00	



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936 UNL-LOVE NORTH COMMONS							
2 CASH FUNDS	63,885.84	63,885.84	0.00	5,588.50	8.7%	0.00	58,297.34
PROGRAM TOTAL	63,885.84		0.00	5,588.50		0.00	
937 AGR RESEARCH LAND							
32D AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
PROGRAM TOTAL	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
939 UNL-VET DIAGNOSTIC CENTER							
1 GENERAL FUND	5,296,928.33	5,296,928.33	4,536.51	5,214,603.85	98.4%	0.00	82,324.48
BUDGETED PROGRAM TOTAL	5,296,928.33	5,296,928.33	4,536.51	5,214,603.85	98.4%	0.00	82,324.48
6 TRUST FUNDS	0.00		13,356.50	391,773.38		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,356.50	391,773.38		0.00	
PROGRAM TOTAL	5,296,928.33		17,893.01	5,606,377.23		0.00	
940 UNL-MORRILL HALL RENOV							
2 CASH FUNDS	1,150,000.00	1,150,000.00	553,924.17-	455,214.19	39.6%	0.00	694,785.81
BUDGETED PROGRAM TOTAL	1,150,000.00	1,150,000.00	553,924.17-	455,214.19	39.6%	0.00	694,785.81
6 TRUST FUNDS	0.00		624,342.80	5,072,080.66		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		624,342.80	5,072,080.66		0.00	
PROGRAM TOTAL	1,150,000.00		70,418.63	5,527,294.85		0.00	
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	8,130,343.60	8,130,343.60	13,104.86	3,710,658.87	45.6%	0.00	4,419,684.73
BUDGETED PROGRAM TOTAL	8,130,343.60	8,130,343.60	13,104.86	3,710,658.87	45.6%	0.00	4,419,684.73
6 TRUST FUNDS	0.00		1,134,385.81	3,466,536.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,134,385.81	3,466,536.87		0.00	
PROGRAM TOTAL	8,130,343.60		1,147,490.67	7,177,195.74		0.00	
946 UNL-MABEL LEE							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		77,930.52	1,742,980.05		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		77,930.52	1,742,980.05		0.00	
PROGRAM TOTAL	0.00		77,930.52	1,742,980.05		0.00	

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956 UNL-MANTER HALL RENOVATION							
2 CASH FUNDS	38,458.00	38,458.00	0.00	38,458.00	100.0%	0.00	0.00
PROGRAM TOTAL	38,458.00	38,458.00	0.00	38,458.00	100.0%	0.00	0.00
963 UNL-LIBRARY DEPOSIT-RETRIEVAL							
2 CASH FUNDS	103,698.14	103,698.14	138.89	19,238.89	18.6%	0.00	84,459.25
BUDGETED PROGRAM TOTAL	103,698.14	103,698.14	138.89	19,238.89	18.6%	0.00	84,459.25
6 TRUST FUNDS	0.00		0.00	986.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	986.00		0.00	
PROGRAM TOTAL	103,698.14		138.89	20,224.89		0.00	
976 UNMC-LINCOLN NURSING COLLEGE							
1 GENERAL FUND	2,911,921.75	2,911,921.75	575.37	164,966.07	5.7%	0.00	2,746,955.68
5 REVOLVING FUNDS	4,032,555.16	4,032,555.16	8,465.78	2,811,843.88	69.7%	0.00	1,220,711.28
BUDGETED PROGRAM TOTAL	6,944,476.91	6,944,476.91	9,041.15	2,976,809.95	42.9%	0.00	3,967,666.96
6 TRUST FUNDS	0.00		59,237.07	2,006,057.59		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		59,237.07	2,006,057.59		0.00	
PROGRAM TOTAL	6,944,476.91		68,278.22	4,982,867.54		0.00	
984 UNL-CBA COLLEGE OF BUS ADMIN							
5 REVOLVING FUNDS	7,689,000.00	7,689,000.00	0.00	0.00	0.0	0.00	7,689,000.00
BUDGETED PROGRAM TOTAL	7,689,000.00	7,689,000.00	0.00	0.00	0.0	0.00	7,689,000.00
6 TRUST FUNDS	0.00		3,022.76	366,383.59		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,022.76	366,383.59		0.00	
PROGRAM TOTAL	7,689,000.00		3,022.76	366,383.59		0.00	

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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	325,076,584.90	325,370,480.14	28,317,062.80	241,872,577.15	74.4%	0.00	83,497,902.99
2 CASH FUNDS	393,622,017.16	393,134,608.16	14,930,284.64	192,914,343.80	49.0%	0.00	200,220,264.36
32C AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
4 FEDERAL FUNDS	241,901,287.81	241,901,287.81	56,828,637.57	200,972,573.70	83.1%	0.00	40,928,714.11
5 REVOLVING FUNDS	553,119,004.00	553,119,004.00	29,886,230.08	337,295,228.75	61.0%	0.00	215,823,775.25
BUDGETED TOTAL	1,514,352,025.75	1,514,158,511.99	129,962,215.09	973,054,723.40	64.3%	0.00	541,103,788.59
6 TRUST FUNDS	0.00		12,569,803.82	156,432,170.25		0.00	
UNBUDGETED TOTAL	0.00		12,569,803.82	156,432,170.25		0.00	
DIVISION TOTAL	1,514,352,025.75		142,532,018.91	1,129,486,893.65		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
751 UNK ST GEN FD							
1 GENERAL FUND	42,307,969.04	42,021,798.80	5,292,030.60	32,486,896.78	76.8%	0.00	9,534,902.02
2 CASH FUNDS	47,622,206.62	47,622,206.62	524,324.79	20,491,352.82	43.0%	0.00	27,130,853.80
5 REVOLVING FUNDS	10,088,180.33	10,088,180.33	448,382.11	5,007,900.19	49.6%	0.00	5,080,280.14
PROGRAM TOTAL	100,018,355.99	99,732,185.75	6,264,737.50	57,986,149.79	58.0%	0.00	41,746,035.96
756 UNK FED LT CRED							
4 FEDERAL FUNDS	45,621,249.73	45,621,249.73	404,426.73	29,911,360.20	65.6%	0.00	15,709,889.53
PROGRAM TOTAL	45,621,249.73	45,621,249.73	404,426.73	29,911,360.20	65.6%	0.00	15,709,889.53
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	897,674.92	897,674.92	11,210.99	155,522.20	17.3%	0.00	742,152.72
PROGRAM TOTAL	897,674.92	897,674.92	11,210.99	155,522.20	17.3%	0.00	742,152.72
758 UNK TRUST GRANTS/CONT/LOA							
6 TRUST FUNDS	0.00		462,182.83	12,699,303.21		0.00	
PROGRAM TOTAL	0.00		462,182.83	12,699,303.21		0.00	
759 UNK AUXILIARY							
5 REVOLVING FUNDS	35,111,483.36	35,111,483.36	169,581.80	15,172,391.29	43.2%	0.00	19,939,092.07
PROGRAM TOTAL	35,111,483.36	35,111,483.36	169,581.80	15,172,391.29	43.2%	0.00	19,939,092.07
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		8,109.86	492,061.12		0.00	
PROGRAM TOTAL	0.00		8,109.86	492,061.12		0.00	
954 UNK-MISC RENOV							
2 CASH FUNDS	8,674,601.02	8,674,601.02	21,089.74	2,687,446.60	31.0%	0.00	5,987,154.42
5 REVOLVING FUNDS	380,050.00	380,050.00	0.00	0.00	0.0	0.00	380,050.00
PROGRAM TOTAL	9,054,651.02		21,089.74	2,687,446.60		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
971 UNK-HEALTH COMPLEX CONST							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	48,553.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	48,553.00		0.00	
PROGRAM TOTAL	0.00		0.00	48,553.00		0.00	
975 UNK-OLSEN REPL ECEC							
2 CASH FUNDS	2,345,325.00	2,345,325.00	376,310.75	757,661.26	32.3%	0.00	1,587,663.74
5 REVOLVING FUNDS	1,732,786.98	1,732,786.98	0.00	0.00	0.0	0.00	1,732,786.98
BUDGETED PROGRAM TOTAL	4,078,111.98	4,078,111.98	376,310.75	757,661.26	18.6%	0.00	3,320,450.72
6 TRUST FUNDS	0.00		179,078.16	254,597.51		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		179,078.16	254,597.51		0.00	
PROGRAM TOTAL	4,078,111.98		555,388.91	1,012,258.77		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	42,307,969.04	42,021,798.80	5,292,030.60	32,486,896.78	76.8%	0.00	9,534,902.02
2 CASH FUNDS	58,642,132.64	58,642,132.64	921,725.28	23,936,460.68	40.8%	0.00	34,705,671.96
4 FEDERAL FUNDS	46,518,924.65	46,518,924.65	415,637.72	30,066,882.40	64.6%	0.00	16,452,042.25
5 REVOLVING FUNDS	47,312,500.67	47,312,500.67	617,963.91	20,180,291.48	42.7%	0.00	27,132,209.19
BUDGETED TOTAL	194,781,527.00	194,495,356.76	7,247,357.51	106,670,531.34	54.8%	0.00	87,824,825.42
6 TRUST FUNDS	0.00		649,370.85	13,494,514.84		0.00	
UNBUDGETED TOTAL	0.00		649,370.85	13,494,514.84		0.00	
DIVISION TOTAL	194,781,527.00		7,896,728.36	120,165,046.18		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
073 LICENSING & REGULATION							
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
731 UNMC ST GEN FD							
1 GENERAL FUND	157,768,681.37	157,767,331.37	15,212,103.75	132,666,697.68	84.1%	0.00	25,100,633.69
2 CASH FUNDS	119,522,629.29	143,035,364.86	7,115,499.48	43,737,385.23	36.6%	0.00	99,297,979.63
5 REVOLVING FUNDS	6,448,836.35	6,448,836.35	204,579.79	3,082,754.34	47.8%	0.00	3,366,082.01
BUDGETED PROGRAM TOTAL	283,740,147.01	307,251,532.58	22,532,183.02	179,486,837.25	63.3%	0.00	127,764,695.33
6 TRUST FUNDS	0.00		5,104.54	52,856.27		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,104.54	52,856.27		0.00	
PROGRAM TOTAL	283,740,147.01		22,537,287.56	179,539,693.52		0.00	
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	146,432,254.15	146,432,254.15	7,079,163.06	116,780,570.91	79.8%	0.00	29,651,683.24
PROGRAM TOTAL	146,432,254.15		7,079,163.06	116,780,570.91		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	24,907,798.67	24,907,798.67	590,875.35	8,387,959.28	33.7%	0.00	16,519,839.39
PROGRAM TOTAL	24,907,798.67		590,875.35	8,387,959.28		0.00	
738 UNMC-TRUST-GRTS/CONT/LOAN							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		14,727,723.40	173,432,443.33		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14,727,723.40	173,432,443.33		0.00	
PROGRAM TOTAL	0.00		14,727,723.40	173,432,443.33		0.00	
739 UNMC AUXILIARY							
5 REVOLVING FUNDS	118,526,632.76	118,526,632.76	8,974,211.67	69,820,345.49	58.9%	0.00	48,706,287.27
PROGRAM TOTAL	118,526,632.76	118,526,632.76	8,974,211.67	69,820,345.49	58.9%	0.00	48,706,287.27

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
927 UNMC-GLOBAL CTR ADV LEARNING							
38 NCCF	3,606,201.31	3,606,201.31	563,556.60	3,269,505.74	90.7%	0.00	336,695.57
BUDGETED PROGRAM TOTAL	3,606,201.31	3,606,201.31	563,556.60	3,269,505.74	90.7%	0.00	336,695.57
6 TRUST FUNDS	0.00		101,258.53	652,857.06		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		101,258.53	652,857.06		0.00	
PROGRAM TOTAL	3,606,201.31		664,815.13	3,922,362.80		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	4,609,913.79	4,609,913.79	334,974.14	2,907,778.38	63.1%	0.00	1,702,135.41
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	8,280,386.59	8,280,386.59	31,769.70	2,527,391.33	30.5%	0.00	5,752,995.26
BUDGETED PROGRAM TOTAL	12,901,402.69	12,901,402.69	366,743.84	5,435,169.71	42.1%	0.00	7,466,232.98
6 TRUST FUNDS	0.00		676,616.46-	2,751,671.43		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		676,616.46-	2,751,671.43		0.00	
PROGRAM TOTAL	12,901,402.69		309,872.62-	8,186,841.14		0.00	
948 UNMC-CTR HEALTH SCIENCES							
2 CASH FUNDS	302,696.96	302,696.96	0.00	0.00	0.0	0.00	302,696.96
BUDGETED PROGRAM TOTAL	302,696.96	302,696.96	0.00	0.00	0.0	0.00	302,696.96
6 TRUST FUNDS	0.00		637.91	36,874.09		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		637.91	36,874.09		0.00	
PROGRAM TOTAL	302,696.96		637.91	36,874.09		0.00	
950 UNMC-CANCER RESEARCH TOWER							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	206,870.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	206,870.74		0.00	
PROGRAM TOTAL	0.00		0.00	206,870.74		0.00	
961 UNMC-QECB PROJECT							
5 REVOLVING FUNDS	258,792.20	258,792.20	0.00	0.00	0.0	0.00	258,792.20
PROGRAM TOTAL	258,792.20		0.00	0.00		0.00	



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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
964 UNMC-EAST UTIL PLT EXP & ELEC							
5 REVOLVING FUNDS	888,876.41	888,876.41	0.00	0.00	0.0	0.00	888,876.41
PROGRAM TOTAL	888,876.41		0.00	0.00		0.00	
967 UNO-FDR BUILDING							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		145,692.48	838,772.76		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		145,692.48	838,772.76		0.00	
PROGRAM TOTAL	0.00		145,692.48	838,772.76		0.00	
969 UNMC-STUDENT LIFE CENTER							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
977 UNMC-COLLEGE OF DENTISTRY PROJ							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		20,929.91	97,744.80		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		20,929.91	97,744.80		0.00	
PROGRAM TOTAL	0.00		20,929.91	97,744.80		0.00	
986 UNMC-WITTON HALL PHASE I							
2 CASH FUNDS	69,900.33	69,900.33	0.00	31,547.99	45.1%	0.00	38,352.34
BUDGETED PROGRAM TOTAL	69,900.33	69,900.33	0.00	31,547.99	45.1%	0.00	38,352.34
6 TRUST FUNDS	0.00		30,042.11	193,910.23		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		30,042.11	193,910.23		0.00	
PROGRAM TOTAL	69,900.33		30,042.11	225,458.22		0.00	
996 UNMC-WILLIAMS (OLD PHARMACY)							
2 CASH FUNDS	16,009.95	16,009.95	0.00	0.00	0.0	0.00	16,009.95
BUDGETED PROGRAM TOTAL	16,009.95	16,009.95	0.00	0.00	0.0	0.00	16,009.95
6 TRUST FUNDS	0.00		1,666.00	14,217.55		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,666.00	14,217.55		0.00	
PROGRAM TOTAL	16,009.95		1,666.00	14,217.55		0.00	

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Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
998 UNMC-COLLEGE OF PHARMACY							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	35,834.28		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	35,834.28		0.00	
PROGRAM TOTAL	0.00		0.00	35,834.28		0.00	

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Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	157,768,681.37	157,767,331.37	15,212,103.75	132,666,697.68	84.1%	0.00	25,100,633.69
2 CASH FUNDS	124,521,150.32	148,033,885.89	7,450,473.62	46,676,711.60	37.5%	0.00	101,357,174.29
38 NCCF	3,606,201.31	3,606,201.31	563,556.60	3,269,505.74	90.7%	0.00	336,695.57
4 FEDERAL FUNDS	171,351,155.13	171,351,155.13	7,670,038.41	125,168,530.19	73.0%	0.00	46,182,624.94
5 REVOLVING FUNDS	134,403,524.31	134,403,524.31	9,210,561.16	75,430,491.16	56.1%	0.00	58,973,033.15
BUDGETED TOTAL	591,650,712.44	615,162,098.01	40,106,733.54	383,211,936.37	64.8%	0.00	231,950,161.64
6 TRUST FUNDS	0.00		14,356,438.42	178,314,052.54		0.00	
UNBUDGETED TOTAL	0.00		14,356,438.42	178,314,052.54		0.00	
DIVISION TOTAL	591,650,712.44		54,463,171.96	561,525,988.91		0.00	

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Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
791 UNO ST GEN FD							
1 GENERAL FUND	69,621,488.77	69,615,113.77	5,676,887.84	54,667,785.87	78.5%	0.00	14,947,327.90
2 CASH FUNDS	112,395,852.00	136,715,125.29	5,209,717.04	49,379,926.96	43.9%	0.00	87,335,198.33
5 REVOLVING FUNDS	34,372,151.56	34,372,151.56	1,538,527.11	15,797,833.33	46.0%	0.00	18,574,318.23
PROGRAM TOTAL	216,389,492.33	240,702,390.62	12,425,131.99	119,845,546.16	55.4%	0.00	120,856,844.46
796 UNO FED LT CRED							
4 FEDERAL FUNDS	94,191,815.02	94,191,815.02	1,628,307.72	71,656,083.06	76.1%	0.00	22,535,731.96
PROGRAM TOTAL	94,191,815.02	94,191,815.02	1,628,307.72	71,656,083.06	76.1%	0.00	22,535,731.96
797 UNO FED GR CONT							
4 FEDERAL FUNDS	9,366,205.26	9,366,205.26	1,399,841.34	7,900,051.38	84.3%	0.00	1,466,153.88
PROGRAM TOTAL	9,366,205.26	9,366,205.26	1,399,841.34	7,900,051.38	84.3%	0.00	1,466,153.88
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		2,088,362.76	29,961,645.85		0.00	
PROGRAM TOTAL	0.00		2,088,362.76	29,961,645.85		0.00	
799 UNO AUXILIARY							
5 REVOLVING FUNDS	70,101,777.13	70,101,777.13	3,114,917.92	36,631,386.28	52.3%	0.00	33,470,390.85
PROGRAM TOTAL	70,101,777.13	70,101,777.13	3,114,917.92	36,631,386.28	52.3%	0.00	33,470,390.85
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		80,816.54	738,517.92		0.00	
PROGRAM TOTAL	0.00		80,816.54	738,517.92		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	40,982.00		0.00	
PROGRAM TOTAL	0.00		0.00	40,982.00		0.00	

ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

091 091

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		6,947.08	120,043.23		0.00	
PROGRAM TOTAL	0.00		6,947.08	120,043.23		0.00	
914 UNO/COMMUNITY ARENA							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	89,680.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	89,680.00		0.00	
PROGRAM TOTAL	0.00		0.00	89,680.00		0.00	
926 UNO-MBSC RENOVATION PROJECT							
2 CASH FUNDS	221,855.49	221,855.49	0.00	0.00	0.0	0.00	221,855.49
PROGRAM TOTAL	221,855.49		0.00	0.00		0.00	
945 UNO-BIOMECHANICS RESEARCH FAC							
6 TRUST FUNDS	0.00		1,055,897.49	4,518,524.26		0.00	
PROGRAM TOTAL	0.00		1,055,897.49	4,518,524.26		0.00	
967 UNO-FDR BUILDING							
2 CASH FUNDS	21,211.46	21,211.46	0.00	0.00	0.0	0.00	21,211.46
PROGRAM TOTAL	21,211.46		0.00	0.00		0.00	
980 UNO-COLL OF BUS ADMIN BLDG							
6 TRUST FUNDS	0.00		17,463.33	436,897.55		0.00	
PROGRAM TOTAL	0.00		17,463.33	436,897.55		0.00	
983 UNO-ARTS & SCIENCES							
2 CASH FUNDS	32,750.00	32,750.00	0.00	31,768.85	97.0%	0.00	981.15
BUDGETED PROGRAM TOTAL	32,750.00	32,750.00	0.00	31,768.85	97.0%	0.00	981.15
6 TRUST FUNDS	0.00		0.00	47.10-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	47.10-		0.00	
PROGRAM TOTAL	32,750.00		0.00	31,721.75		0.00	

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA  
 091 091

Allotment Status  
 As of 03/31/19

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
987 UNO-STRAUSS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		516,578.69	2,505,985.62		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		516,578.69	2,505,985.62		0.00	
PROGRAM TOTAL	0.00		516,578.69	2,505,985.62		0.00	
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	4,675,289.71	4,675,289.71	61,457.01	318,298.72	6.8%	0.00	4,356,990.99
PROGRAM TOTAL	4,675,289.71	4,675,289.71	61,457.01	318,298.72	6.8%	0.00	4,356,990.99
994 MISC RENOVATION							
2 CASH FUNDS	2,382,325.15	2,382,325.15	36,246.84	413,859.21	17.4%	0.00	1,968,465.94
5 REVOLVING FUNDS	4,253,922.75	4,253,922.75	228.58	70,154.26	1.6%	0.00	4,183,768.49
BUDGETED PROGRAM TOTAL	6,636,247.90	6,636,247.90	36,475.42	484,013.47	7.3%	0.00	6,152,234.43
6 TRUST FUNDS	0.00		142,730.39	246,602.48		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		142,730.39	246,602.48		0.00	
PROGRAM TOTAL	6,636,247.90		179,205.81	730,615.95		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA  
091 091

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	69,621,488.77	69,615,113.77	5,676,887.84	54,667,785.87	78.5%	0.00	14,947,327.90
2 CASH FUNDS	119,729,283.81	144,048,557.10	5,307,420.89	50,143,853.74	41.9%	0.00	93,904,703.36
4 FEDERAL FUNDS	103,558,020.28	103,558,020.28	3,028,149.06	79,556,134.44	76.8%	0.00	24,001,885.84
5 REVOLVING FUNDS	108,727,851.44	108,727,851.44	4,653,673.61	52,499,373.87	48.3%	0.00	56,228,477.57
BUDGETED TOTAL	401,636,644.30	425,949,542.59	18,666,131.40	236,867,147.92	59.0%	0.00	189,082,394.67
6 TRUST FUNDS	0.00		3,908,796.28	38,658,831.81		0.00	
UNBUDGETED TOTAL	0.00		3,908,796.28	38,658,831.81		0.00	
DIVISION TOTAL	401,636,644.30		22,574,927.68	275,525,979.73		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	594,774,724.08	594,774,724.08	54,498,084.99	461,693,957.48	77.6%	0.00	133,080,766.60
2 CASH FUNDS	696,514,583.93	743,859,183.79	28,609,904.43	313,671,369.82	45.0%	0.00	430,187,813.97
32C AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
38 NCCF	3,606,201.31	3,606,201.31	563,556.60	3,269,505.74	90.7%	0.00	336,695.57
4 FEDERAL FUNDS	563,329,387.87	563,329,387.87	67,942,462.76	435,764,120.73	77.4%	0.00	127,565,267.14
5 REVOLVING FUNDS	843,562,880.42	843,562,880.42	44,368,428.76	485,405,385.26	57.5%	0.00	358,157,495.16
BUDGETED TOTAL	2,702,420,909.49	2,749,765,509.35	195,982,437.54	1,699,804,339.03	62.9%	0.00	1,049,961,170.32
6 TRUST FUNDS	0.00		31,484,409.37	386,899,569.44		0.00	
UNBUDGETED TOTAL	0.00		31,484,409.37	386,899,569.44		0.00	
AGENCY TOTAL	2,702,420,909.49		227,466,846.91	2,086,703,908.47		0.00	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
694 FAIR SUPPORT & IMPROVEMNT							
2 CASH FUNDS	4,250,000.00	3,478,969.94	0.00	3,478,969.94	81.9%	0.00	0.00
PROGRAM TOTAL	4,250,000.00		0.00	3,478,969.94		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	4,250,000.00	3,478,969.94	0.00	3,478,969.94	81.9%	0.00	0.00
AGENCY TOTAL	4,250,000.00	3,478,969.94	0.00	3,478,969.94	81.9%	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
079 APPRAISER LICENSING							
2 CASH FUNDS	522,458.14	522,458.14	21,001.04	264,553.81	50.6%	9.25	257,895.08
PROGRAM TOTAL	522,458.14	522,458.14	21,001.04	264,553.81	50.6%	9.25	257,895.08

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	522,458.14	522,458.14	21,001.04	264,553.81	50.6%	9.25	257,895.08
AGENCY TOTAL	522,458.14	522,458.14	21,001.04	264,553.81	50.6%	9.25	257,895.08

ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
043 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	1,571,193.37	1,571,193.37	112,522.22	974,294.63	62.0%	0.00	596,898.74
2 CASH FUNDS	938,313.63	938,313.63	21,935.98	302,930.24	32.3%	6,017.20	629,366.19
PROGRAM TOTAL	2,509,507.00		134,458.20	1,277,224.87		6,017.20	
258 LIBRARY / ARCHIVES DIVISION							
1 GENERAL FUND	843,306.46	843,306.46	52,087.36	525,001.64	62.3%	0.00	318,304.82
2 CASH FUNDS	130,550.25	130,550.25	11,475.17	50,011.04	38.3%	0.00	80,539.21
BUDGETED PROGRAM TOTAL	973,856.71	973,856.71	63,562.53	575,012.68	59.0%	0.00	398,844.03
6 TRUST FUNDS	0.00		0.00	0.00		3,527.40	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		3,527.40	
PROGRAM TOTAL	973,856.71		63,562.53	575,012.68		3,527.40	
541 MUSEUM OPERATION							
1 GENERAL FUND	857,919.18	857,919.18	69,102.38	592,281.37	69.0%	2,289.84	263,347.97
2 CASH FUNDS	91,169.62	91,169.62	374.45	23,583.69	25.9%	0.00	67,585.93
4 FEDERAL FUNDS	11,168.47	12,860.53	0.00	11,168.47	100.0%	0.00	1,692.06
PROGRAM TOTAL	960,257.27		69,476.83	627,033.53		2,289.84	
542 BRANCH MUSEUMS							
1 GENERAL FUND	756,134.37	756,134.37	37,146.77	421,911.40	55.8%	0.00	334,222.97
2 CASH FUNDS	200,000.00	200,000.00	0.00	100,000.00	50.0%	0.00	100,000.00
PROGRAM TOTAL	956,134.37	956,134.37	37,146.77	521,911.40	54.6%	0.00	434,222.97
543 ARCHEOLOGY DIVISION							
1 GENERAL FUND	375,528.69	375,528.69	24,677.90	215,399.45	57.4%	1,784.00	158,345.24
2 CASH FUNDS	1,491,303.89	1,491,303.89	40,919.05	467,715.49	31.4%	0.00	1,023,588.40
4 FEDERAL FUNDS	73,897.10	73,897.10	5,939.01	34,206.53	46.3%	0.00	39,690.57
BUDGETED PROGRAM TOTAL	1,940,729.68	1,940,729.68	71,535.96	717,321.47	37.0%	1,784.00	1,221,624.21
6 TRUST FUNDS	0.00		0.00	16,500.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	16,500.00		0.00	
PROGRAM TOTAL	1,940,729.68		71,535.96	733,821.47		1,784.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
552 HISTORIC PRESERVATION							
1 GENERAL FUND	319,077.91	319,077.91	19,186.52	149,169.66	46.8%	71.78	169,836.47
2 CASH FUNDS	241,425.79	241,425.79	4,202.44	25,554.01	10.6%	0.00	215,871.78
4 FEDERAL FUNDS	1,052,824.42	1,052,824.42	49,087.90	429,939.86	40.8%	107.67	622,776.89
PROGRAM TOTAL	1,613,328.12		72,476.86	604,663.53		179.45	
553 SESQUICENTENNIAL COMMISSION							
2 CASH FUNDS	12,442.48	12,442.48	6,180.65	6,984.00	56.1%	0.00	5,458.48
PROGRAM TOTAL	12,442.48	12,442.48	6,180.65	6,984.00	56.1%	0.00	5,458.48
632 HALL OF FAME COMMISSION							
1 GENERAL FUND	2,410.73	2,410.73	16.02	138.55	5.7%	0.00	2,272.18
2 CASH FUNDS	500,000.00	500,000.00	6.22	6,019.58	1.2%	0.00	493,980.42
BUDGETED PROGRAM TOTAL	502,410.73	502,410.73	22.24	6,158.13	1.2%	0.00	496,252.60
6 TRUST FUNDS	0.00		0.00	11,666.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	11,666.00		0.00	
PROGRAM TOTAL	502,410.73		22.24	17,824.13		0.00	
647 SKELETAL REMAINS PROTECTION							
1 GENERAL FUND	35,878.29	35,878.29	3,276.00	12,826.20	35.7%	0.00	23,052.09
PROGRAM TOTAL	35,878.29	35,878.29	3,276.00	12,826.20	35.7%	0.00	23,052.09
648 NE STATE HISTORICAL SOCIETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
653 FORD CONSERVATION CENTER							
1 GENERAL FUND	197,927.72	197,927.72	12,346.55	136,299.14	68.9%	0.00	61,628.58
2 CASH FUNDS	627,713.71	627,713.71	22,633.76	234,681.46	37.4%	34,652.00	358,380.25
PROGRAM TOTAL	825,641.43	825,641.43	34,980.31	370,980.60	44.9%	34,652.00	420,008.83

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	4,959,376.72	4,959,376.72	330,361.72	3,027,322.04	61.0%	4,145.62	1,927,909.06
2 CASH FUNDS	4,232,919.37	4,232,919.37	107,727.72	1,217,479.51	28.8%	40,669.20	2,974,770.66
4 FEDERAL FUNDS	1,137,889.99	1,139,582.05	55,026.91	475,314.86	41.8%	107.67	664,159.52
BUDGETED TOTAL	10,330,186.08	10,331,878.14	493,116.35	4,720,116.41	45.7%	44,922.49	5,566,839.24
6 TRUST FUNDS	0.00		0.00	28,166.00		3,527.40	
UNBUDGETED TOTAL	0.00		0.00	28,166.00		3,527.40	
AGENCY TOTAL	10,330,186.08		493,116.35	4,748,282.41		48,449.89	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
381 NEBRASKA WHEAT BOARD							
2 CASH FUNDS	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.7%	0.00	1,735,973.34
PROGRAM TOTAL	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.7%	0.00	1,735,973.34



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.7%	0.00	1,735,973.34
AGENCY TOTAL	2,469,012.02	2,469,012.02	59,852.23	733,038.68	29.7%	0.00	1,735,973.34

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
335 OIL AND GAS CONSERVATION							
2 CASH FUNDS	1,097,078.80	1,097,078.80	65,978.00	581,746.04	53.0%	645.90	514,686.86
4 FEDERAL FUNDS	92,830.30	92,830.30	8,020.95	52,916.16	57.0%	0.00	39,914.14
BUDGETED PROGRAM TOTAL	1,189,909.10	1,189,909.10	73,998.95	634,662.20	53.3%	645.90	554,601.00
6 TRUST FUNDS	0.00		0.00	80.47		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	80.47		0.00	
PROGRAM TOTAL	1,189,909.10		73,998.95	634,742.67		645.90	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,097,078.80	1,097,078.80	65,978.00	581,746.04	53.0%	645.90	514,686.86
4 FEDERAL FUNDS	92,830.30	92,830.30	8,020.95	52,916.16	57.0%	0.00	39,914.14
BUDGETED TOTAL	1,189,909.10	1,189,909.10	73,998.95	634,662.20	53.3%	645.90	554,601.00
6 TRUST FUNDS	0.00		0.00	80.47		0.00	
UNBUDGETED TOTAL	0.00		0.00	80.47		0.00	
AGENCY TOTAL	1,189,909.10		73,998.95	634,742.67		645.90	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
082 ENF OF STDS-ENG & ARCHITECTS							
2 CASH FUNDS	996,844.56	996,844.56	42,583.63	493,858.68	49.5%	0.00	502,985.88
PROGRAM TOTAL	996,844.56		42,583.63	493,858.68		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	996,844.56	996,844.56	42,583.63	493,858.68	49.5%	0.00	502,985.88
AGENCY TOTAL	996,844.56	996,844.56	42,583.63	493,858.68	49.5%	0.00	502,985.88

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
159 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	34,560.70	34,560.70	2.48	23,077.49	66.8%	16.25	11,466.96
PROGRAM TOTAL	34,560.70		2.48	23,077.49		16.25	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	34,560.70	34,560.70	2.48	23,077.49	66.8%	16.25	11,466.96
AGENCY TOTAL	34,560.70	34,560.70	2.48	23,077.49	66.8%	16.25	11,466.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
516 NE ETHANOL BOARD							
2 CASH FUNDS	893,917.84	893,917.84	43,733.47	435,708.80	48.7%	3,600.00	454,609.04
PROGRAM TOTAL	893,917.84	893,917.84	43,733.47	435,708.80	48.7%	3,600.00	454,609.04



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	893,917.84	893,917.84	43,733.47	435,708.80	48.7%	3,600.00	454,609.04
AGENCY TOTAL	893,917.84	893,917.84	43,733.47	435,708.80	48.7%	3,600.00	454,609.04

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
114 NE DAIRY IND DEV BOARD							
2 CASH FUNDS	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.4%	0.00	609,750.32
PROGRAM TOTAL	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.4%	0.00	609,750.32

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.4%	0.00	609,750.32
AGENCY TOTAL	1,665,350.30	1,665,350.30	110,116.15	1,055,599.98	63.4%	0.00	609,750.32

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
083 ENF OF STDS-LAND SURVEYORS							
2 CASH FUNDS	42,993.75	42,993.75	205.25	13,100.21	30.5%	0.00	29,893.54
PROGRAM TOTAL	42,993.75	42,993.75	205.25	13,100.21	30.5%	0.00	29,893.54

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	42,993.75	42,993.75	205.25	13,100.21	30.5%	0.00	29,893.54
AGENCY TOTAL	42,993.75	42,993.75	205.25	13,100.21	30.5%	0.00	29,893.54

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
084 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	530,780.19	530,780.19	35,186.69	272,650.59	51.4%	0.00	258,129.60
PROGRAM TOTAL	530,780.19		35,186.69	272,650.59		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	530,780.19	530,780.19	35,186.69	272,650.59	51.4%	0.00	258,129.60
AGENCY TOTAL	530,780.19	530,780.19	35,186.69	272,650.59	51.4%	0.00	258,129.60

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
100 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
189 COMMAND & SUPPORT							
1 GENERAL FUND	17,868,558.55	17,868,558.55	1,358,530.35	11,462,649.66	64.1%	789,971.54	5,615,937.35
2 CASH FUNDS	1,102,639.39	1,102,639.39	74,260.53	377,114.41	34.2%	377,454.00	348,070.98
PROGRAM TOTAL	18,971,197.94	18,971,197.94	1,432,790.88	11,839,764.07	62.4%	1,167,425.54	5,964,008.33
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	16,870,716.53	16,870,716.53	1,485,337.71	12,170,911.45	72.1%	118,283.51	4,581,521.57
2 CASH FUNDS	7,517,810.28	7,517,810.28	212,317.96	2,266,670.70	30.2%	34,061.92	5,217,077.66
4 FEDERAL FUNDS	4,072,521.23	4,072,521.23	276,697.97	2,902,742.30	71.3%	164,226.40	1,005,552.53
PROGRAM TOTAL	28,461,048.04	28,461,048.04	1,974,353.64	17,340,324.45	60.9%	316,571.83	10,804,151.76
195 ROAD OPERATIONS							
1 GENERAL FUND	27,337,210.41	27,337,210.41	2,123,054.35	19,760,782.54	72.3%	101,101.98	7,475,325.89
2 CASH FUNDS	1,026,172.46	1,026,172.46	42,114.87	454,783.24	44.3%	534.61	570,854.61
4 FEDERAL FUNDS	543,637.88	543,637.88	24,471.93	313,668.68	57.7%	9,187.20	220,782.00
PROGRAM TOTAL	28,907,020.75	28,907,020.75	2,189,641.15	20,529,234.46	71.0%	110,823.79	8,266,962.50
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	9,831,127.32	9,831,127.32	641,203.56	6,139,564.45	62.5%	222,730.31	3,468,832.56
4 FEDERAL FUNDS	3,707,722.22	3,707,722.22	248,708.30	2,286,319.52	61.7%	103,163.76	1,318,238.94
PROGRAM TOTAL	13,538,849.54	13,538,849.54	889,911.86	8,425,883.97	62.2%	325,894.07	4,787,071.50
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	3,811,886.41	3,811,886.41	60,627.19	1,095,005.05	28.7%	388,289.52	2,328,591.84
PROGRAM TOTAL	3,811,886.41	3,811,886.41	60,627.19	1,095,005.05	28.7%	388,289.52	2,328,591.84



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
575 BYRNE GRANTS							
2 CASH FUNDS	2,005.63	2,005.63	0.00	0.00	0.0	0.00	2,005.63
4 FEDERAL FUNDS	444,219.54	444,219.54	7,336.84	43,413.70	9.8%	70,211.05	330,594.79
PROGRAM TOTAL	446,225.17	446,225.17	7,336.84	43,413.70	9.7%	70,211.05	332,600.42
630 STATE CAPITOL SECURITY							
1 GENERAL FUND	377,159.94	377,159.94	9,763.70	187,970.70	49.8%	46,326.58	142,862.66
5 REVOLVING FUNDS	1,442,050.53	1,442,050.53	75,988.03	755,920.80	52.4%	12,774.76	673,354.97
PROGRAM TOTAL	1,819,210.47	1,819,210.47	85,751.73	943,891.50	51.9%	59,101.34	816,217.63
850 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	2,088,787.12	2,088,787.12	377.69	282,552.60	13.5%	17,857.88	1,788,376.64
2 CASH FUNDS	5,068,076.57	5,068,076.57	160,095.66	1,415,656.12	27.9%	347,264.67	3,305,155.78
PROGRAM TOTAL	7,156,863.69	7,156,863.69	160,473.35	1,698,208.72	23.7%	365,122.55	5,093,532.42

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	64,542,432.55	64,542,432.55	4,977,063.80	43,864,866.95	68.0%	1,073,541.49	19,604,024.11
2 CASH FUNDS	28,359,718.06	28,359,718.06	1,190,619.77	11,748,793.97	41.4%	1,370,335.03	15,240,589.06
4 FEDERAL FUNDS	8,768,100.87	8,768,100.87	557,215.04	5,546,144.20	63.3%	346,788.41	2,875,168.26
5 REVOLVING FUNDS	1,442,050.53	1,442,050.53	75,988.03	755,920.80	52.4%	12,774.76	673,354.97
AGENCY TOTAL	103,112,302.01	103,112,302.01	6,800,886.64	61,915,725.92	60.0%	2,803,439.69	38,393,136.40

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
001 001

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
049 DEPARTMENTAL ADMINISTRATION							
5 REVOLVING FUNDS	5,484,012.72	5,484,012.72	222,607.79	2,163,368.50	39.4%	900.00	3,319,744.22
PROGRAM TOTAL	5,484,012.72	5,484,012.72	222,607.79	2,163,368.50	39.4%	900.00	3,319,744.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
001 001

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	5,484,012.72	5,484,012.72	222,607.79	2,163,368.50	39.4%	900.00	3,319,744.22
DIVISION TOTAL	5,484,012.72	5,484,012.72	222,607.79	2,163,368.50	39.4%	900.00	3,319,744.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
002 002

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
567 ACCOUNTING DIVISION							
2 CASH FUNDS	8,479,983.81	2,363,188.23	0.00	2,344,023.23	27.6%	3,666.00	15,499.00
5 REVOLVING FUNDS	6,613,397.10	6,613,397.10	522,902.21	3,860,229.15	58.4%	355,005.19	2,398,162.76
BUDGETED PROGRAM TOTAL	15,093,380.91	8,976,585.33	522,902.21	6,204,252.38	41.1%	358,671.19	2,413,661.76
6 TRUST FUNDS	0.00		0.00	77,363.60		0.00	
PROGRAM TOTAL	15,093,380.91		522,902.21	6,281,615.98		358,671.19	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
002 002

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	8,479,983.81	2,363,188.23	0.00	2,344,023.23	27.6%	3,666.00	15,499.00
5 REVOLVING FUNDS	6,613,397.10	6,613,397.10	522,902.21	3,860,229.15	58.4%	355,005.19	2,398,162.76
BUDGETED TOTAL	15,093,380.91	8,976,585.33	522,902.21	6,204,252.38	41.1%	358,671.19	2,413,661.76
6 TRUST FUNDS	0.00		0.00	77,363.60		0.00	
UNBUDGETED TOTAL	0.00		0.00	77,363.60		0.00	
DIVISION TOTAL	15,093,380.91		522,902.21	6,281,615.98		358,671.19	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
003 003

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
509 BUDGET DIVISION							
1 GENERAL FUND	1,612,361.35	1,612,361.35	77,104.70	783,880.25	48.6%	0.00	828,481.10
PROGRAM TOTAL	1,612,361.35		77,104.70	783,880.25		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
003 003

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,612,361.35	1,612,361.35	77,104.70	783,880.25	48.6%	0.00	828,481.10
DIVISION TOTAL	1,612,361.35	1,612,361.35	77,104.70	783,880.25	48.6%	0.00	828,481.10



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
004 004

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
560 STATE BUILDING DIVISION							
1 GENERAL FUND	233,306.13	233,306.13	35,784.12	186,200.22	79.8%	19,870.00	27,235.91
2 CASH FUNDS	1,867,072.93	1,867,072.93	79.07	4,701.67	.3%	0.00	1,862,371.26
5 REVOLVING FUNDS	39,795,404.94	39,795,404.94	3,578,280.92	28,215,264.34	70.9%	2,227,772.51	9,352,368.09
PROGRAM TOTAL	41,895,784.00		3,614,144.11	28,406,166.23		2,247,642.51	
904 STATE PATROL CRIME LAB FAC							
38 NCCF	447,309.22	447,309.22	7,161.80	32,615.80	7.3%	168,750.71	245,942.71
PROGRAM TOTAL	447,309.22	447,309.22	7,161.80	32,615.80	7.3%	168,750.71	245,942.71
929 NORFOLK REG CTR BLDG DEMO							
38 NCCF	8,425.20	8,425.20	0.00	0.00	0.0	0.00	8,425.20
PROGRAM TOTAL	8,425.20	8,425.20	0.00	0.00	0.0	0.00	8,425.20
934 NRC PERIMETER SECURITY SYSTEM							
5 REVOLVING FUNDS	993,094.33	993,094.33	890.00	913,174.20	92.0%	2,806.00	77,114.13
PROGRAM TOTAL	993,094.33	993,094.33	890.00	913,174.20	92.0%	2,806.00	77,114.13
980 HHS UTILITY IMPRVMENTS-STATEWID							
5 REVOLVING FUNDS	817,103.19	817,103.19	0.00	0.00	0.0	0.00	817,103.19
PROGRAM TOTAL	817,103.19	817,103.19	0.00	0.00	0.0	0.00	817,103.19
986 DATA CENTER RISK MITIGATION							
5 REVOLVING FUNDS	3,732,447.25	3,732,447.25	18,100.00	1,526,306.85	40.9%	182,593.50	2,023,546.90
PROGRAM TOTAL	3,732,447.25	3,732,447.25	18,100.00	1,526,306.85	40.9%	182,593.50	2,023,546.90

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
004 004

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>DIVISION SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	233,306.13	233,306.13	35,784.12	186,200.22	79.8%	19,870.00	27,235.91
2 CASH FUNDS	1,867,072.93	1,867,072.93	79.07	4,701.67	.3%	0.00	1,862,371.26
38 NCCF	455,734.42	455,734.42	7,161.80	32,615.80	7.2%	168,750.71	254,367.91
5 REVOLVING FUNDS	45,338,049.71	45,338,049.71	3,597,270.92	30,654,745.39	67.6%	2,413,172.01	12,270,132.31
DIVISION TOTAL	47,894,163.19	47,894,163.19	3,640,295.91	30,878,263.08	64.5%	2,601,792.72	14,414,107.39

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
005 005

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
171 MATERIEL DIVISION							
2 CASH FUNDS	179,162.06	179,162.06	9,890.00	21,920.15	12.2%	0.00	157,241.91
5 REVOLVING FUNDS	27,738,670.47	27,738,670.47	1,423,685.62	12,876,483.00	46.4%	194,110.17	14,668,077.30
PROGRAM TOTAL	27,917,832.53		1,433,575.62	12,898,403.15		194,110.17	

STATE OF NEBRASKA  
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Agency 065 ADMINISTRATIVE SERVICES  
005 005

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	179,162.06	179,162.06	9,890.00	21,920.15	12.2%	0.00	157,241.91
5 REVOLVING FUNDS	27,738,670.47	27,738,670.47	1,423,685.62	12,876,483.00	46.4%	194,110.17	14,668,077.30
DIVISION TOTAL	27,917,832.53	27,917,832.53	1,433,575.62	12,898,403.15	46.2%	194,110.17	14,825,319.21

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
008 008

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
605 PERSONNEL DIVISION							
1 GENERAL FUND	1,765,274.88	1,765,274.88	106,123.71	996,698.09	56.5%	0.00	768,576.79
5 REVOLVING FUNDS	10,197,385.07	10,197,385.07	337,369.72	4,551,079.71	44.6%	0.00	5,646,305.36
PROGRAM TOTAL	11,962,659.95	11,962,659.95	443,493.43	5,547,777.80	46.4%	0.00	6,414,882.15
606 BENEFITS ADMINISTRATION							
2 CASH FUNDS	1,519,821.57	1,519,821.57	74,796.37	815,940.59	53.7%	0.00	703,880.98
BUDGETED PROGRAM TOTAL	1,519,821.57	1,519,821.57	74,796.37	815,940.59	53.7%	0.00	703,880.98
6 TRUST FUNDS	0.00		17,494,212.33	147,002,351.28		.05-	
PROGRAM TOTAL	1,519,821.57		17,569,008.70	147,818,291.87		.05-	

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
008 008

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,765,274.88	1,765,274.88	106,123.71	996,698.09	56.5%	0.00	768,576.79
2 CASH FUNDS	1,519,821.57	1,519,821.57	74,796.37	815,940.59	53.7%	0.00	703,880.98
5 REVOLVING FUNDS	10,197,385.07	10,197,385.07	337,369.72	4,551,079.71	44.6%	0.00	5,646,305.36
BUDGETED TOTAL	13,482,481.52	13,482,481.52	518,289.80	6,363,718.39	47.2%	0.00	7,118,763.13
6 TRUST FUNDS	0.00		17,494,212.33	147,002,351.28		.05-	
UNBUDGETED TOTAL	0.00		17,494,212.33	147,002,351.28		.05-	
DIVISION TOTAL	13,482,481.52		18,012,502.13	153,366,069.67		.05-	

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ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
009 009

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
608 EMPLOYEE RELATIONS DIVISION							
1 GENERAL FUND	689,471.90	689,471.90	71,804.55	330,696.99	48.0%	0.00	358,774.91
PROGRAM TOTAL	689,471.90	689,471.90	71,804.55	330,696.99	48.0%	0.00	358,774.91

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
009 009

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	689,471.90	689,471.90	71,804.55	330,696.99	48.0%	0.00	358,774.91
DIVISION TOTAL	689,471.90	689,471.90	71,804.55	330,696.99	48.0%	0.00	358,774.91



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
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Agency 065 ADMINISTRATIVE SERVICES  
010 010

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
180 TRANSPORTATION SERVICES BUREAU							
5 REVOLVING FUNDS	13,135,621.47	13,135,621.47	534,777.91	6,805,601.56	51.8%	56,681.27	6,273,338.64
PROGRAM TOTAL	13,135,621.47	13,135,621.47	534,777.91	6,805,601.56	51.8%	56,681.27	6,273,338.64

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
010 010

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
5 REVOLVING FUNDS	13,135,621.47	13,135,621.47	534,777.91	6,805,601.56	51.8%	56,681.27	6,273,338.64
DIVISION TOTAL	13,135,621.47	13,135,621.47	534,777.91	6,805,601.56	51.8%	56,681.27	6,273,338.64

STATE OF NEBRASKA  
 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
 011 011

Allotment Status  
 As of 03/31/19

- INDICATES CREDIT  
 PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
535 RISK MANAGEMENT DIVISION							
5 REVOLVING FUNDS	525,255.78	525,255.78	15,008.58	328,675.11	62.6%	19,990.00	176,590.67
PROGRAM TOTAL	525,255.78	525,255.78	15,008.58	328,675.11	62.6%	19,990.00	176,590.67
591 TORT CLAIMS							
1 GENERAL FUND	275,511.11	275,511.11	53,623.15	141,839.47	51.5%	0.00	133,671.64
2 CASH FUNDS	98,682.25	98,682.25	8,607.83	85,594.56	86.7%	0.00	13,087.69
PROGRAM TOTAL	374,193.36	374,193.36	62,230.98	227,434.03	60.8%	0.00	146,759.33
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	903,176.91	903,176.91	85,067.77	441,061.94	48.8%	0.00	462,114.97
5 REVOLVING FUNDS	300,000.00	300,000.00	0.00	0.00	0.0	0.00	300,000.00
PROGRAM TOTAL	1,203,176.91	1,203,176.91	85,067.77	441,061.94	36.7%	0.00	762,114.97
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	18,809,203.03	18,809,203.03	1,361,147.07	13,792,304.62	73.3%	0.00	5,016,898.41
PROGRAM TOTAL	18,809,203.03	18,809,203.03	1,361,147.07	13,792,304.62	73.3%	0.00	5,016,898.41
594 STATE INSURANCE							
5 REVOLVING FUNDS	9,704,956.12	9,704,956.12	218,459.13	6,030,761.37	62.1%	0.00	3,674,194.75
PROGRAM TOTAL	9,704,956.12	9,704,956.12	218,459.13	6,030,761.37	62.1%	0.00	3,674,194.75

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ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
011 011

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,178,688.02	1,178,688.02	138,690.92	582,901.41	49.5%	0.00	595,786.61
2 CASH FUNDS	98,682.25	98,682.25	8,607.83	85,594.56	86.7%	0.00	13,087.69
5 REVOLVING FUNDS	29,339,414.93	29,339,414.93	1,594,614.78	20,151,741.10	68.7%	19,990.00	9,167,683.83
DIVISION TOTAL	30,616,785.20	30,616,785.20	1,741,913.53	20,820,237.07	68.0%	19,990.00	9,776,558.13

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

012 012

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
573 BUILDING RENEWAL-OPERATIONS							
2 CASH FUNDS	642,759.53	642,759.53	29,058.16	303,949.66	47.3%	0.00	338,809.87
PROGRAM TOTAL	642,759.53	642,759.53	29,058.16	303,949.66	47.3%	0.00	338,809.87
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	13,523,965.43	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	13,523,965.43	0.00	0.00	0.00	0.0	0.00	0.00
941 DAS-ALLOCATION							
2 CASH FUNDS	4,521,704.94	4,521,704.94	173,270.77	2,140,358.50	47.3%	1,458,764.34	922,582.10
PROGRAM TOTAL	4,521,704.94	4,521,704.94	173,270.77	2,140,358.50	47.3%	1,458,764.34	922,582.10
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	3,331,956.53	3,331,956.53	285,161.97	1,147,612.26	34.4%	1,030,888.77	1,153,455.50
PROGRAM TOTAL	3,331,956.53	3,331,956.53	285,161.97	1,147,612.26	34.4%	1,030,888.77	1,153,455.50
945 GAME & PARKS-ALLOCATION							
2 CASH FUNDS	1,404,263.97	1,404,263.97	66,633.00	385,075.56	27.4%	322,563.80	696,624.61
PROGRAM TOTAL	1,404,263.97	1,404,263.97	66,633.00	385,075.56	27.4%	322,563.80	696,624.61
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	293,907.42	293,907.42	105,813.64	179,186.55	61.0%	66,533.50	48,187.37
PROGRAM TOTAL	293,907.42	293,907.42	105,813.64	179,186.55	61.0%	66,533.50	48,187.37
947 HHS-ALLOCATION							
2 CASH FUNDS	5,622,028.72	5,622,028.72	93,565.23	2,330,107.85	41.4%	1,743,835.96	1,548,084.91
PROGRAM TOTAL	5,622,028.72	5,622,028.72	93,565.23	2,330,107.85	41.4%	1,743,835.96	1,548,084.91
948 MILITARY-ALLOCATION							
2 CASH FUNDS	585,663.81	585,663.81	114,005.23	311,661.52	53.2%	123,716.03	150,286.26
PROGRAM TOTAL	585,663.81	585,663.81	114,005.23	311,661.52	53.2%	123,716.03	150,286.26

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

012 012

As of 03/31/19

PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	4,059,593.47	4,059,593.47	35,256.54	1,353,379.45	33.3%	2,194,285.99	511,928.03
PROGRAM TOTAL	4,059,593.47	4,059,593.47	35,256.54	1,353,379.45	33.3%	2,194,285.99	511,928.03
950 UNK-ALLOCATION							
2 CASH FUNDS	858,238.55	858,238.55	0.00	458,302.06	53.4%	361,229.49	38,707.00
PROGRAM TOTAL	858,238.55	858,238.55	0.00	458,302.06	53.4%	361,229.49	38,707.00
951 UNL-ALLOCATION							
2 CASH FUNDS	722,862.95	722,862.95	285.00	160,263.68	22.2%	157,267.04	405,332.23
PROGRAM TOTAL	722,862.95	722,862.95	285.00	160,263.68	22.2%	157,267.04	405,332.23
952 UNO-ALLOCATION							
2 CASH FUNDS	215,700.00	215,700.00	0.00	0.00	0.0	6,984.60	208,715.40
PROGRAM TOTAL	215,700.00	215,700.00	0.00	0.00	0.0	6,984.60	208,715.40
953 UNMC-ALLOCATION							
2 CASH FUNDS	241,694.71	241,694.71	10,732.70	45,968.45	19.0%	63,305.00	132,421.26
PROGRAM TOTAL	241,694.71	241,694.71	10,732.70	45,968.45	19.0%	63,305.00	132,421.26
955 PM/SEM/ROOF							
2 CASH FUNDS	293,175.05	293,175.05	27,864.72	156,913.21	53.5%	0.00	136,261.84
PROGRAM TOTAL	293,175.05	293,175.05	27,864.72	156,913.21	53.5%	0.00	136,261.84
958 VETERAN'S AFFAIRS LB309							
2 CASH FUNDS	4,467,618.13	4,467,618.13	37,733.75	1,054,109.87	23.6%	2,185,528.07	1,227,980.19
PROGRAM TOTAL	4,467,618.13	4,467,618.13	37,733.75	1,054,109.87	23.6%	2,185,528.07	1,227,980.19
962 EDUCATION FACILITY - LB309							
2 CASH FUNDS	1,817,136.43	1,817,136.43	14,292.50	1,339,201.78	73.7%	286,275.36	191,659.29
PROGRAM TOTAL	1,817,136.43	1,817,136.43	14,292.50	1,339,201.78	73.7%	286,275.36	191,659.29

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
012 012

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
969 ETV-ALLOCATION							
2 CASH FUNDS	110,000.00	110,000.00	253.20	10,381.20	9.4%	79,278.80	20,340.00
PROGRAM TOTAL	110,000.00	110,000.00	253.20	10,381.20	9.4%	79,278.80	20,340.00
972 STATE PATROL-ALLOCATION							
2 CASH FUNDS	470,306.23	470,306.23	1,300.00	33,384.27	7.1%	75,087.03	361,834.93
PROGRAM TOTAL	470,306.23	470,306.23	1,300.00	33,384.27	7.1%	75,087.03	361,834.93
973 CRIME COMMISSION-ALLOCATION							
2 CASH FUNDS	249,372.07	249,372.07	0.00	4,372.07	1.8%	14,368.00	230,632.00
PROGRAM TOTAL	249,372.07	249,372.07	0.00	4,372.07	1.8%	14,368.00	230,632.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
012 012

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	43,431,947.94	29,907,982.51	995,226.41	11,414,227.94	26.3%	10,169,911.78	8,323,842.79
DIVISION TOTAL	43,431,947.94	29,907,982.51	995,226.41	11,414,227.94	26.3%	10,169,911.78	8,323,842.79



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
013 013

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
685 CAPITOL COMMISSION							
1 GENERAL FUND	5,061,288.66	5,061,288.66	386,426.32	2,884,284.83	57.0%	23,053.38	2,153,950.45
2 CASH FUNDS	184,123.34	184,123.34	8,746.99	76,224.59	41.4%	0.00	107,898.75
5 REVOLVING FUNDS	9,500.00	9,500.00	0.00	0.00	0.0	0.00	9,500.00
PROGRAM TOTAL	5,254,912.00	5,254,912.00	395,173.31	2,960,509.42	56.3%	23,053.38	2,271,349.20
901 STATE CAPITOL IMPROVEMENTS							
1 GENERAL FUND	444,279.49	444,279.49	3,381.18	13,599.38	3.1%	0.00	430,680.11
PROGRAM TOTAL	444,279.49	444,279.49	3,381.18	13,599.38	3.1%	0.00	430,680.11
917 CAPITOL COURTYARD FOUNTAINS							
38 NCCF	72,504.41	72,504.41	0.00	3,917.00	5.4%	0.00	68,587.41
PROGRAM TOTAL	72,504.41	72,504.41	0.00	3,917.00	5.4%	0.00	68,587.41
922 CAPITAL HVAC REPLACEMENT							
38 NCCF	31,771,460.79	27,960,000.00	1,318,640.82	10,199,484.53	32.1%	425,996.37	17,334,519.10
PROGRAM TOTAL	31,771,460.79	27,960,000.00	1,318,640.82	10,199,484.53	32.1%	425,996.37	17,334,519.10

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
013 013

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	5,505,568.15	5,505,568.15	389,807.50	2,897,884.21	52.6%	23,053.38	2,584,630.56
2 CASH FUNDS	184,123.34	184,123.34	8,746.99	76,224.59	41.4%	0.00	107,898.75
38 NCCF	31,843,965.20	28,032,504.41	1,318,640.82	10,203,401.53	32.0%	425,996.37	17,403,106.51
5 REVOLVING FUNDS	9,500.00	9,500.00	0.00	0.00	0.0	0.00	9,500.00
DIVISION TOTAL	37,543,156.69	33,731,695.90	1,717,195.31	13,177,510.33	35.1%	449,049.75	20,105,135.82

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
015 015

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
101 CHIEF INFORMATION OFFICER							
1 GENERAL FUND	370,973.07	370,973.07	28,045.67	252,765.91	68.1%	0.00	118,207.16
4 FEDERAL FUNDS	909,680.14	909,680.14	5,646.11	80,123.07	8.8%	0.00	829,557.07
PROGRAM TOTAL	1,280,653.21	1,280,653.21	33,691.78	332,888.98	26.0%	0.00	947,764.23
170 INTGOVT DATA SERVICES							
5 REVOLVING FUNDS	3,211,437.45	3,211,437.45	177,174.30	1,552,206.73	48.3%	28,191.80	1,631,038.92
PROGRAM TOTAL	3,211,437.45	3,211,437.45	177,174.30	1,552,206.73	48.3%	28,191.80	1,631,038.92
172 IMSERVICES DIVISION							
5 REVOLVING FUNDS	88,518,207.60	88,518,207.60	3,812,592.44	42,760,546.97	48.3%	1,546,512.87	44,211,147.76
PROGRAM TOTAL	88,518,207.60	88,518,207.60	3,812,592.44	42,760,546.97	48.3%	1,546,512.87	44,211,147.76
173 COMMUNICATIONS DIVISION							
5 REVOLVING FUNDS	49,386,082.12	45,336,082.12	2,618,693.50	35,671,100.75	72.2%	895,529.03	8,769,452.34
PROGRAM TOTAL	49,386,082.12	45,336,082.12	2,618,693.50	35,671,100.75	72.2%	895,529.03	8,769,452.34
245 PUBLIC SAFETY COMM. SYSTEM							
5 REVOLVING FUNDS	11,003,067.95	11,003,067.95	625,769.17	3,991,503.10	36.3%	180,712.43	6,830,852.42
PROGRAM TOTAL	11,003,067.95	11,003,067.95	625,769.17	3,991,503.10	36.3%	180,712.43	6,830,852.42

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
015 015

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	370,973.07	370,973.07	28,045.67	252,765.91	68.1%	0.00	118,207.16
4 FEDERAL FUNDS	909,680.14	909,680.14	5,646.11	80,123.07	8.8%	0.00	829,557.07
5 REVOLVING FUNDS	152,118,795.12	148,068,795.12	7,234,229.41	83,975,357.55	55.2%	2,650,946.13	61,442,491.44
DIVISION TOTAL	153,399,448.33	149,349,448.33	7,267,921.19	84,308,246.53	55.0%	2,650,946.13	62,390,255.67

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	11,355,643.50	11,355,643.50	847,361.17	6,031,027.08	53.1%	42,923.38	5,281,693.04
2 CASH FUNDS	55,760,793.90	36,120,032.89	1,097,346.67	14,762,632.73	26.5%	10,173,577.78	11,183,822.38
38 NCCF	32,299,699.62	28,488,238.83	1,325,802.62	10,236,017.33	31.7%	594,747.08	17,657,474.42
4 FEDERAL FUNDS	909,680.14	909,680.14	5,646.11	80,123.07	8.8%	0.00	829,557.07
5 REVOLVING FUNDS	289,974,846.59	285,924,846.59	15,467,458.36	165,038,605.96	56.9%	5,690,804.77	115,195,435.86
BUDGETED TOTAL	390,300,663.75	362,798,441.95	18,743,614.93	196,148,406.17	50.3%	16,502,053.01	150,147,982.77
6 TRUST FUNDS	0.00		17,494,212.33	147,079,714.88		.05-	
UNBUDGETED TOTAL	0.00		17,494,212.33	147,079,714.88		.05-	
AGENCY TOTAL	390,300,663.75		36,237,827.26	343,228,121.05		16,502,052.96	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
					<u>Expended</u>		
058 ENF OF STDS-ABSTRACTORS							
2 CASH FUNDS	62,534.58	62,534.58	2,017.91	17,112.99	27.4%	0.00	45,421.59
PROGRAM TOTAL	62,534.58	62,534.58	2,017.91	17,112.99	27.4%	0.00	45,421.59

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	62,534.58	62,534.58	2,017.91	17,112.99	27.4%	0.00	45,421.59
AGENCY TOTAL	62,534.58	62,534.58	2,017.91	17,112.99	27.4%	0.00	45,421.59

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
059 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	1,476,941.94	1,476,941.94	91,636.78	961,222.19	65.1%	303.00	515,416.75
4 FEDERAL FUNDS	1,489,170.16	1,489,170.16	49,666.61	532,839.44	35.8%	0.00	956,330.72
PROGRAM TOTAL	2,966,112.10	2,966,112.10	141,303.39	1,494,061.63	50.4%	303.00	1,471,747.47



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,476,941.94	1,476,941.94	91,636.78	961,222.19	65.1%	303.00	515,416.75
4 FEDERAL FUNDS	1,489,170.16	1,489,170.16	49,666.61	532,839.44	35.8%	0.00	956,330.72
AGENCY TOTAL	2,966,112.10	2,966,112.10	141,303.39	1,494,061.63	50.4%	303.00	1,471,747.47

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
537 LATINO-AMERICAN COMMISSION							
1 GENERAL FUND	235,867.83	235,867.83	13,871.16	135,114.95	57.3%	0.00	100,752.88
2 CASH FUNDS	9,671.50	9,671.50	0.00	4,235.32	43.8%	0.00	5,436.18
PROGRAM TOTAL	245,539.33	245,539.33	13,871.16	139,350.27	56.8%	0.00	106,189.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	235,867.83	235,867.83	13,871.16	135,114.95	57.3%	0.00	100,752.88
2 CASH FUNDS	9,671.50	9,671.50	0.00	4,235.32	43.8%	0.00	5,436.18
AGENCY TOTAL	245,539.33	245,539.33	13,871.16	139,350.27	56.8%	0.00	106,189.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
326 PROMOTION OF THE ARTS							
1 GENERAL FUND	602,720.04	602,720.04	41,152.98	478,652.25	79.4%	0.00	124,067.79
2 CASH FUNDS	120,000.00	120,000.00	0.00	80.97	.1%	0.00	119,919.03
4 FEDERAL FUNDS	273,133.02	273,133.02	14,641.62	154,600.43	56.6%	0.00	118,532.59
PROGRAM TOTAL	995,853.06		55,794.60	633,333.65		0.00	
327 AID TO THE ARTS							
1 GENERAL FUND	905,346.00	905,346.00	81,226.00	749,729.00	82.8%	0.00	155,617.00
4 FEDERAL FUNDS	627,418.00	627,418.00	31,185.00	443,717.00	70.7%	0.00	183,701.00
PROGRAM TOTAL	1,532,764.00		112,411.00	1,193,446.00		0.00	
329 NE ARTS & HUMANITIES							
2 CASH FUNDS	1,990,440.00	1,990,440.00	6,495.14	20,149.25	1.0%	0.00	1,970,290.75
PROGRAM TOTAL	1,990,440.00	1,990,440.00	6,495.14	20,149.25	1.0%	0.00	1,970,290.75

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,508,066.04	1,508,066.04	122,378.98	1,228,381.25	81.5%	0.00	279,684.79
2 CASH FUNDS	2,110,440.00	2,110,440.00	6,495.14	20,230.22	1.0%	0.00	2,090,209.78
4 FEDERAL FUNDS	900,551.02	900,551.02	45,826.62	598,317.43	66.4%	0.00	302,233.59
AGENCY TOTAL	4,519,057.06	4,519,057.06	174,700.74	1,846,928.90	40.9%	0.00	2,672,128.16

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
116 FOSTER CARE REVIEW OFFICE							
1 GENERAL FUND	2,081,808.36	2,081,808.36	138,096.30	1,358,140.49	65.2%	0.00	723,667.87
2 CASH FUNDS	11,400.00	11,400.00	0.00	0.00	0.0	0.00	11,400.00
4 FEDERAL FUNDS	599,267.34	599,267.34	26,479.10	207,171.32	34.6%	0.00	392,096.02
PROGRAM TOTAL	2,692,475.70		164,575.40	1,565,311.81		0.00	
353 CHILDREN'S COMMISSION							
1 GENERAL FUND	191,383.52	191,383.52	14,490.72	126,402.83	66.0%	0.00	64,980.69
2 CASH FUNDS	4,390.64	4,390.64	0.00	3,254.73	74.1%	0.00	1,135.91
PROGRAM TOTAL	195,774.16	195,774.16	14,490.72	129,657.56	66.2%	0.00	66,116.60

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	2,273,191.88	2,273,191.88	152,587.02	1,484,543.32	65.3%	0.00	788,648.56
2 CASH FUNDS	15,790.64	15,790.64	0.00	3,254.73	20.6%	0.00	12,535.91
4 FEDERAL FUNDS	599,267.34	599,267.34	26,479.10	207,171.32	34.6%	0.00	392,096.02
AGENCY TOTAL	2,888,249.86	2,888,249.86	179,066.12	1,694,969.37	58.7%	0.00	1,193,280.49

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 071 ENERGY AGENCY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
106 ENERGY OFFICE ADMINISTRATION							
2 CASH FUNDS	1,060,968.22	1,060,968.22	28,467.16	995,940.73	93.9%	6,588.24	58,439.25
4 FEDERAL FUNDS	7,946,216.87	7,946,216.87	591,628.90	5,500,905.34	69.2%	0.00	2,445,311.53
BUDGETED PROGRAM TOTAL	9,007,185.09	9,007,185.09	620,096.06	6,496,846.07	72.1%	6,588.24	2,503,750.78
6 TRUST FUNDS	0.00		125,497.80	5,499,125.77		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		125,497.80	5,499,125.77		0.00	
PROGRAM TOTAL	9,007,185.09		745,593.86	11,995,971.84		6,588.24	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 071 ENERGY AGENCY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	1,060,968.22	1,060,968.22	28,467.16	995,940.73	93.9%	6,588.24	58,439.25
4 FEDERAL FUNDS	7,946,216.87	7,946,216.87	591,628.90	5,500,905.34	69.2%	0.00	2,445,311.53
BUDGETED TOTAL	9,007,185.09	9,007,185.09	620,096.06	6,496,846.07	72.1%	6,588.24	2,503,750.78
6 TRUST FUNDS	0.00		125,497.80	5,499,125.77		0.00	
UNBUDGETED TOTAL	0.00		125,497.80	5,499,125.77		0.00	
AGENCY TOTAL	9,007,185.09		745,593.86	11,995,971.84		6,588.24	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
601 COMMUNITY & RURAL DEVELOPMENT							
1 GENERAL FUND	848,723.56	848,723.56	28,289.74	710,436.73	83.7%	0.00	138,286.83
2 CASH FUNDS	21,202,194.11	21,202,194.11	695,630.43	14,014,993.60	66.1%	0.00	7,187,200.51
4 FEDERAL FUNDS	32,993,028.17	32,993,028.17	834,846.62	8,467,042.10	25.7%	1,625.00	24,524,361.07
PROGRAM TOTAL	55,043,945.84	55,043,945.84	1,558,766.79	23,192,472.43	42.1%	1,625.00	31,849,848.41
603 INDUSTRIAL RECRUITMENT							
1 GENERAL FUND	11,265,394.89	11,265,394.89	1,108,072.56	9,167,747.89	81.4%	3,250.04	2,094,396.96
2 CASH FUNDS	18,204,615.20	18,204,615.20	135,750.90	4,594,544.85	25.2%	0.00	13,610,070.35
4 FEDERAL FUNDS	873,669.11	873,669.11	30,144.44	203,452.29	23.3%	0.00	670,216.82
PROGRAM TOTAL	30,343,679.20	30,343,679.20	1,002,466.10	13,965,745.03	46.0%	3,250.04	16,374,684.13
655 LOCAL CIVIC/CONVENTION FINANCE							
2 CASH FUNDS	6,651,876.24	6,651,876.24	3,444.95	786,057.02	11.8%	0.00	5,865,819.22
PROGRAM TOTAL	6,651,876.24	6,651,876.24	3,444.95	786,057.02	11.8%	0.00	5,865,819.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	12,114,118.45	12,114,118.45	1,136,362.30	9,878,184.62	81.5%	3,250.04	2,232,683.79
2 CASH FUNDS	46,058,685.55	46,058,685.55	563,324.48	19,395,595.47	42.1%	0.00	26,663,090.08
4 FEDERAL FUNDS	33,866,697.28	33,866,697.28	864,991.06	8,670,494.39	25.6%	1,625.00	25,194,577.89
AGENCY TOTAL	92,039,501.28	92,039,501.28	2,564,677.84	37,944,274.48	41.2%	4,875.04	54,090,351.76

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
597 BOARD OF LANDSCAPE ARCHITECTS							
2 CASH FUNDS	34,753.52	34,753.52	647.33	18,097.65	52.1%	0.00	16,655.87
PROGRAM TOTAL	34,753.52	34,753.52	647.33	18,097.65	52.1%	0.00	16,655.87

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	34,753.52	34,753.52	647.33	18,097.65	52.1%	0.00	16,655.87
AGENCY TOTAL	34,753.52	34,753.52	647.33	18,097.65	52.1%	0.00	16,655.87

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
072 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	832,451.75	832,451.75	38,009.72	404,234.15	48.6%	0.00	428,217.60
PROGRAM TOTAL	832,451.75	832,451.75	38,009.72	404,234.15	48.6%	0.00	428,217.60

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	832,451.75	832,451.75	38,009.72	404,234.15	48.6%	0.00	428,217.60
AGENCY TOTAL	832,451.75	832,451.75	38,009.72	404,234.15	48.6%	0.00	428,217.60

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
610 INVESTMENTS ADMINISTRATION							
2 CASH FUNDS	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.2%	0.00	1,406,879.68
PROGRAM TOTAL	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.2%	0.00	1,406,879.68



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.2%	0.00	1,406,879.68
AGENCY TOTAL	3,369,057.48	3,369,057.48	205,832.64	1,962,177.80	58.2%	0.00	1,406,879.68

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 076 COMM ON INDIAN AFFAIRS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
584 INDIAN AFFAIRS							
1 GENERAL FUND	254,955.16	254,955.16	18,212.90	164,746.72	64.6%	0.00	90,208.44
2 CASH FUNDS	536,366.37	536,366.37	16,478.27	16,479.41	3.1%	0.00	519,886.96
4 FEDERAL FUNDS	99,749.00	99,749.00	0.00	26,619.17	26.7%	0.00	73,129.83
PROGRAM TOTAL	891,070.53	891,070.53	34,691.17	207,845.30	23.3%	0.00	683,225.23

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 076 COMM ON INDIAN AFFAIRS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	254,955.16	254,955.16	18,212.90	164,746.72	64.6%	0.00	90,208.44
2 CASH FUNDS	536,366.37	536,366.37	16,478.27	16,479.41	3.1%	0.00	519,886.96
4 FEDERAL FUNDS	99,749.00	99,749.00	0.00	26,619.17	26.7%	0.00	73,129.83
AGENCY TOTAL	891,070.53	891,070.53	34,691.17	207,845.30	23.3%	0.00	683,225.23

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
490 COMMISSIONER EXPENSES							
1 GENERAL FUND	102,491.77	102,491.77	15,209.89	44,180.46	43.1%	0.00	58,311.31
PROGRAM TOTAL	102,491.77	102,491.77	15,209.89	44,180.46	43.1%	0.00	58,311.31
531 ADMINISTRATION							
1 GENERAL FUND	283,140.63	283,140.63	16,237.41	164,148.92	58.0%	0.00	118,991.71
PROGRAM TOTAL	283,140.63	283,140.63	16,237.41	164,148.92	58.0%	0.00	118,991.71

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	385,632.40	385,632.40	31,447.30	208,329.38	54.0%	0.00	177,303.02
AGENCY TOTAL	385,632.40	385,632.40	31,447.30	208,329.38	54.0%	0.00	177,303.02

ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	1,006,251.99	1,006,251.99	46,009.19	480,422.68	47.7%	0.00	525,829.31
PROGRAM TOTAL	1,006,251.99	1,006,251.99	46,009.19	480,422.68	47.7%	0.00	525,829.31
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	10,050,327.34	10,050,327.34	69,820.74	4,805,525.09	47.8%	142,570.00	5,102,232.25
PROGRAM TOTAL	10,050,327.34	10,050,327.34	69,820.74	4,805,525.09	47.8%	142,570.00	5,102,232.25
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	1,549,059.40	1,549,059.40	19,837.72	431,047.94	27.8%	39.20	1,117,972.26
2 CASH FUNDS	49,380.13	49,380.13	1,696.13	25,791.15	52.2%	0.00	23,588.98
4 FEDERAL FUNDS	8,423,286.68	8,423,286.68	255,401.61	2,733,055.85	32.4%	4,718.24	5,685,512.59
PROGRAM TOTAL	10,021,726.21	10,021,726.21	276,935.46	3,189,894.94	31.8%	4,757.44	6,827,073.83
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	2,175,818.89	2,175,818.89	131,116.46	1,556,382.63	71.5%	3,224.47	616,211.79
2 CASH FUNDS	1,252,574.48	1,252,574.48	86,999.07	495,556.70	39.6%	0.00	757,017.78
4 FEDERAL FUNDS	83,364.77	83,364.77	713.31	9,660.40	11.6%	480.00	73,224.37
PROGRAM TOTAL	3,511,758.14	3,511,758.14	218,828.84	2,061,599.73	58.7%	3,704.47	1,446,453.94
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	213,729.00	213,729.00	0.00	130,334.50	61.0%	0.00	83,394.50
4 FEDERAL FUNDS	18,577,331.85	18,577,331.85	1,560,460.30	10,476,019.42	56.4%	7,681.62	8,093,630.81
PROGRAM TOTAL	18,791,060.85	18,791,060.85	1,560,460.30	10,606,353.92	56.4%	7,681.62	8,177,025.31
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	29,503.61	29,503.61	943.42	17,550.37	59.5%	0.00	11,953.24
2 CASH FUNDS	496,856.18	496,856.18	0.00	226,285.12	45.5%	0.00	270,571.06
4 FEDERAL FUNDS	130,142.77	130,142.77	9,932.39	37,759.55	29.0%	0.00	92,383.22
PROGRAM TOTAL	656,502.56	656,502.56	10,875.81	281,595.04	42.9%	0.00	374,907.52

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
Fund Type Number and Name							
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	360,754.70	360,754.70	23,168.51	217,366.55	60.3%	.05-	143,388.20
PROGRAM TOTAL	360,754.70	360,754.70	23,168.51	217,366.55	60.3%	.05-	143,388.20
204 OFFICE OF VIOLENCE PREVENTION							
1 GENERAL FUND	556,635.41	556,635.41	22,814.10	337,963.90	60.7%	4,252.00	214,419.51
2 CASH FUNDS	71,000.00	71,000.00	0.00	0.00	0.0	0.00	71,000.00
PROGRAM TOTAL	627,635.41	627,635.41	22,814.10	337,963.90	53.8%	4,252.00	285,419.51
210 STATE AGENCY BYRNE GRANTS							
4 FEDERAL FUNDS	2,490,703.00	290,187.75	0.00	0.00	0.0	0.00	290,187.75
PROGRAM TOTAL	2,490,703.00	290,187.75	0.00	0.00	0.0	0.00	290,187.75
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	209,118.41	209,118.41	10,333.46	117,716.75	56.3%	0.00	91,401.66
4 FEDERAL FUNDS	932,699.92	932,699.92	118,887.12	636,116.50	68.2%	0.00	296,583.42
PROGRAM TOTAL	1,141,818.33	1,141,818.33	129,220.58	753,833.25	66.0%	0.00	387,985.08
220 COMM CORRECTIONS COUNCIL							
1 GENERAL FUND	435,065.99	435,065.99	11,074.08	77,226.76	17.8%	0.00	357,839.23
2 CASH FUNDS	1,000,656.50	1,000,656.50	3,081.56	493,748.48	49.3%	545.00	506,363.02
PROGRAM TOTAL	1,435,722.49	1,435,722.49	14,155.64	570,975.24	39.8%	545.00	864,202.25
575 BYRNE GRANTS							
2 CASH FUNDS	9,355.45	9,355.45	0.00	0.00	0.0	0.00	9,355.45
4 FEDERAL FUNDS	66,101.72	66,101.72	0.00	0.00	0.0	0.00	66,101.72
PROGRAM TOTAL	75,457.17	75,457.17	0.00	0.00	0.0	0.00	75,457.17

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	16,586,264.74	16,586,264.74	335,117.68	8,171,537.17	49.3%	150,085.62	8,264,641.95
2 CASH FUNDS	2,879,822.74	2,879,822.74	91,776.76	1,241,381.45	43.1%	545.00	1,637,896.29
4 FEDERAL FUNDS	30,703,630.71	28,503,115.46	1,945,394.73	13,892,611.72	45.2%	12,879.86	14,597,623.88
AGENCY TOTAL	50,169,718.19	47,969,202.94	2,372,289.17	23,305,530.34	46.5%	163,510.48	24,500,162.12



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
357 BLIND AND VISUALLY IMPAIRED							
1 GENERAL FUND	1,217,669.56	1,217,669.56	229,826.97	1,169,673.31	96.1%	3,683.50	44,312.75
2 CASH FUNDS	234,373.64	234,373.64	2,632.02	54,365.84	23.2%	8,642.00	171,365.80
4 FEDERAL FUNDS	5,387,079.08	5,387,079.08	124,238.95	2,560,166.73	47.5%	30,016.60	2,796,895.75
PROGRAM TOTAL	6,839,122.28		356,697.94	3,784,205.88		42,342.10	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,217,669.56	1,217,669.56	229,826.97	1,169,673.31	96.1%	3,683.50	44,312.75
2 CASH FUNDS	234,373.64	234,373.64	2,632.02	54,365.84	23.2%	8,642.00	171,365.80
4 FEDERAL FUNDS	5,387,079.08	5,387,079.08	124,238.95	2,560,166.73	47.5%	30,016.60	2,796,895.75
AGENCY TOTAL	6,839,122.28	6,839,122.28	356,697.94	3,784,205.88	55.3%	42,342.10	3,012,574.30

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
578 HEARING IMPAIRED							
1 GENERAL FUND	1,051,095.35	1,051,095.35	71,504.54	749,428.78	71.3%	0.00	301,666.57
2 CASH FUNDS	16,632.28	16,632.28	782.53	11,758.73	70.7%	0.00	4,873.55
PROGRAM TOTAL	1,067,727.63	1,067,727.63	72,287.07	761,187.51	71.3%	0.00	306,540.12

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	1,051,095.35	1,051,095.35	71,504.54	749,428.78	71.3%	0.00	301,666.57
2 CASH FUNDS	16,632.28	16,632.28	782.53	11,758.73	70.7%	0.00	4,873.55
AGENCY TOTAL	1,067,727.63	1,067,727.63	72,287.07	761,187.51	71.3%	0.00	306,540.12

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
151 AID TO COMMUNITY COLLEGES							
1 GENERAL FUND	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.2%	0.00	29,422,762.20
PROGRAM TOTAL	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.2%	0.00	29,422,762.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.2%	0.00	29,422,762.20
AGENCY TOTAL	98,575,874.00	98,575,874.00	9,807,587.40	69,153,111.80	70.2%	0.00	29,422,762.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 ENVIRONMENTAL QUALITY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
513 ADMINISTRATION							
1 GENERAL FUND	190,994.22	190,994.22	8,135.70	93,433.47	48.9%	0.00	97,560.75
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	4,304,778.74	4,304,778.74	322,236.90	2,918,811.82	67.8%	13,276.91	1,372,690.01
PROGRAM TOTAL	4,495,772.96		330,372.60	3,012,245.29		13,276.91	
523 WASTEWATER LOAN FUND							
2 CASH FUNDS	2,308,617.00	2,308,617.00	15,954.00	635,241.00	27.5%	0.00	1,673,376.00
4 FEDERAL FUNDS	7,598,492.00	7,598,492.00	0.00	7,597,000.00	100.0%	0.00	1,492.00
BUDGETED PROGRAM TOTAL	9,907,109.00	9,907,109.00	15,954.00	8,232,241.00	83.1%	0.00	1,674,868.00
6 TRUST FUNDS	0.00		495,061.00	4,226,661.89		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		495,061.00	4,226,661.89		0.00	
PROGRAM TOTAL	9,907,109.00		511,015.00	12,458,902.89		0.00	
528 DRINKING WATER LOAN FUND							
2 CASH FUNDS	3,464,000.00	3,464,000.00	0.00	0.00	0.0	0.00	3,464,000.00
4 FEDERAL FUNDS	10,938,740.00	10,938,740.00	629,524.00	3,356,067.00	30.7%	0.00	7,582,673.00
BUDGETED PROGRAM TOTAL	14,402,740.00	14,402,740.00	629,524.00	3,356,067.00	23.3%	0.00	11,046,673.00
6 TRUST FUNDS	0.00		21,934.00	3,544,578.67		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		21,934.00	3,544,578.67		0.00	
PROGRAM TOTAL	14,402,740.00		651,458.00	6,900,645.67		0.00	
586 WATER QUALITY							
1 GENERAL FUND	2,619,688.79	2,619,688.79	153,763.74	1,640,298.04	62.6%	0.00	979,390.75
2 CASH FUNDS	26,262,040.78	26,262,040.78	915,004.82	8,474,643.36	32.3%	132,521.28	17,654,876.14
4 FEDERAL FUNDS	10,558,205.94	10,558,205.94	516,183.92	5,750,044.47	54.5%	31,321.16	4,776,840.31
PROGRAM TOTAL	39,439,935.51		1,584,952.48	15,864,985.87		163,842.44	
587 WASTE MANAGEMENT							
1 GENERAL FUND	374,049.12	374,049.12	18,530.01	191,651.02	51.2%	0.00	182,398.10
2 CASH FUNDS	10,675,555.53	10,675,555.53	273,983.47	5,537,139.01	51.9%	186,585.14	4,951,831.38
4 FEDERAL FUNDS	2,467,369.36	2,467,369.36	179,799.73	1,537,891.66	62.3%	35,743.18	893,734.52
PROGRAM TOTAL	13,516,974.01		472,313.21	7,266,681.69		222,328.32	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 ENVIRONMENTAL QUALITY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
588 AIR QUALITY							
1 GENERAL FUND	683,436.08	683,436.08	27,341.52	232,760.81	34.1%	0.00	450,675.27
2 CASH FUNDS	3,762,160.54	3,762,160.54	1,052,636.28	3,116,939.18	82.8%	752.00	644,469.36
4 FEDERAL FUNDS	1,589,560.63	1,589,560.63	705,717.14-	1,008,897.29	63.5%	322.00	580,341.34
PROGRAM TOTAL	6,035,157.25	6,035,157.25	374,260.66	4,358,597.28	72.2%	1,074.00	1,675,485.97



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 ENVIRONMENTAL QUALITY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<b>AGENCY SUMMARY BY FUND TYPE</b>							
1 GENERAL FUND	3,868,168.21	3,868,168.21	207,770.97	2,158,143.34	55.8%	0.00	1,710,024.87
2 CASH FUNDS	46,472,373.85	46,472,373.85	2,257,578.57	17,763,962.55	38.2%	319,858.42	28,388,552.88
4 FEDERAL FUNDS	37,457,146.67	37,457,146.67	942,027.41	22,168,712.24	59.2%	80,663.25	15,207,771.18
BUDGETED TOTAL	87,797,688.73	87,797,688.73	3,407,376.95	42,090,818.13	47.9%	400,521.67	45,306,348.93
6 TRUST FUNDS	0.00		516,995.00	7,771,240.56		0.00	
UNBUDGETED TOTAL	0.00		516,995.00	7,771,240.56		0.00	
AGENCY TOTAL	87,797,688.73		3,924,371.95	49,862,058.69		400,521.67	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		61,092,113.71	566,087,884.62		0.00	
PROGRAM TOTAL	0.00		61,092,113.71	566,087,884.62		0.00	
041 RETIREMENT/DEFERRED COMP ADM							
2 CASH FUNDS	6,797,918.91	6,797,918.91	330,961.33	3,612,012.47	53.1%	5,831.70	3,180,074.74
PROGRAM TOTAL	6,797,918.91	6,797,918.91	330,961.33	3,612,012.47	53.1%	5,831.70	3,180,074.74
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	40,886.24	40,886.24	1,108.15	14,197.18	34.7%	0.00	26,689.06
PROGRAM TOTAL	40,886.24	40,886.24	1,108.15	14,197.18	34.7%	0.00	26,689.06
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	52,698,171.00	52,698,171.00	0.00	52,698,171.00	100.0%	0.00	0.00
PROGRAM TOTAL	52,698,171.00	52,698,171.00	0.00	52,698,171.00	100.0%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		4,078,002.88	107,435,231.40		0.00	
PROGRAM TOTAL	0.00		4,078,002.88	107,435,231.40		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	52,698,171.00	52,698,171.00	0.00	52,698,171.00	100.0%	0.00	0.00
2 CASH FUNDS	6,838,805.15	6,838,805.15	332,069.48	3,626,209.65	53.0%	5,831.70	3,206,763.80
BUDGETED TOTAL	59,536,976.15	59,536,976.15	332,069.48	56,324,380.65	94.6%	5,831.70	3,206,763.80
6 TRUST FUNDS	0.00		65,170,116.59	673,523,116.02		0.00	
UNBUDGETED TOTAL	0.00		65,170,116.59	673,523,116.02		0.00	
AGENCY TOTAL	59,536,976.15		65,502,186.07	729,847,496.67		5,831.70	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
137 DRY BEAN COMMISSION							
2 CASH FUNDS	851,726.42	851,726.42	16,081.44	421,289.74	49.5%	0.00	430,436.68
PROGRAM TOTAL	851,726.42	851,726.42	16,081.44	421,289.74	49.5%	0.00	430,436.68

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	851,726.42	851,726.42	16,081.44	421,289.74	49.5%	0.00	430,436.68
AGENCY TOTAL	851,726.42	851,726.42	16,081.44	421,289.74	49.5%	0.00	430,436.68

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
094 ADMINISTRATION							
1 GENERAL FUND	561,494.21	561,494.21	26,119.84	352,827.53	62.8%	0.00	208,666.68
2 CASH FUNDS	493,672.60	493,672.60	16,251.27	284,764.83	57.7%	0.00	208,907.77
PROGRAM TOTAL	1,055,166.81	1,055,166.81	42,371.11	637,592.36	60.4%	0.00	417,574.45

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	561,494.21	561,494.21	26,119.84	352,827.53	62.8%	0.00	208,666.68
2 CASH FUNDS	493,672.60	493,672.60	16,251.27	284,764.83	57.7%	0.00	208,907.77
AGENCY TOTAL	1,055,166.81	1,055,166.81	42,371.11	637,592.36	60.4%	0.00	417,574.45

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
384 CORN DEVELOPMENT BOARD							
2 CASH FUNDS	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.9%	0.00	2,933,099.45
PROGRAM TOTAL	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.9%	0.00	2,933,099.45



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.9%	0.00	2,933,099.45
AGENCY TOTAL	10,078,265.31	10,078,265.31	323,093.29	7,145,165.86	70.9%	0.00	2,933,099.45

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
618 TOURISM PROMOTION							
2 CASH FUNDS	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.3%	104,007.13	4,871,154.79
PROGRAM TOTAL	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.3%	104,007.13	4,871,154.79

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.3%	104,007.13	4,871,154.79
AGENCY TOTAL	10,208,345.86	10,208,345.86	524,951.82	5,233,183.94	51.3%	104,007.13	4,871,154.79

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
406 GRAIN SORGHUM DEVELOPMENT							
2 CASH FUNDS	498,956.35	498,956.35	9,388.82	117,034.98	23.5%	0.00	381,921.37
PROGRAM TOTAL	498,956.35	498,956.35	9,388.82	117,034.98	23.5%	0.00	381,921.37

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	498,956.35	498,956.35	9,388.82	117,034.98	23.5%	0.00	381,921.37
AGENCY TOTAL	498,956.35	498,956.35	9,388.82	117,034.98	23.5%	0.00	381,921.37

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
115 OPERATIONS							
1 GENERAL FUND	945,328.41	945,328.41	54,842.05	563,072.80	59.6%	1,282.37	380,973.24
2 CASH FUNDS	57,723.84	57,723.84	2,689.68	24,207.12	41.9%	0.00	33,516.72
PROGRAM TOTAL	1,003,052.25	1,003,052.25	57,531.73	587,279.92	58.5%	1,282.37	414,489.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent <u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	945,328.41	945,328.41	54,842.05	563,072.80	59.6%	1,282.37	380,973.24
2 CASH FUNDS	57,723.84	57,723.84	2,689.68	24,207.12	41.9%	0.00	33,516.72
AGENCY TOTAL	1,003,052.25	1,003,052.25	57,531.73	587,279.92	58.5%	1,282.37	414,489.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
425 OPERATIONS							
2 CASH FUNDS	1,378,798.33	1,378,798.33	95,925.54	863,714.99	62.6%	0.00	515,083.34
PROGRAM TOTAL	1,378,798.33	1,378,798.33	95,925.54	863,714.99	62.6%	0.00	515,083.34
426 LEGAL SERVICES AID							
2 CASH FUNDS	4,632,526.36	4,632,526.36	161,425.00	1,555,874.00	33.6%	0.00	3,076,652.36
PROGRAM TOTAL	4,632,526.36	4,632,526.36	161,425.00	1,555,874.00	33.6%	0.00	3,076,652.36
429 CIVIL LEGAL SERVICES							
2 CASH FUNDS	375,689.00	375,689.00	13,825.00	140,934.00	37.5%	0.00	234,755.00
PROGRAM TOTAL	375,689.00	375,689.00	13,825.00	140,934.00	37.5%	0.00	234,755.00
430 RURAL PRAC LOAN REPAY ASST							
2 CASH FUNDS	275,000.00	275,000.00	0.00	232,753.93	84.6%	0.00	42,246.07
PROGRAM TOTAL	275,000.00	275,000.00	0.00	232,753.93	84.6%	0.00	42,246.07
455 DNA TESTING							
2 CASH FUNDS	138,543.76	138,543.76	2,500.00	7,041.43	5.1%	0.00	131,502.33
PROGRAM TOTAL	138,543.76	138,543.76	2,500.00	7,041.43	5.1%	0.00	131,502.33



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	6,800,557.45	6,800,557.45	273,675.54	2,800,318.35	41.2%	0.00	4,000,239.10
AGENCY TOTAL	6,800,557.45	6,800,557.45	273,675.54	2,800,318.35	41.2%	0.00	4,000,239.10

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Allotment Status  
As of 03/31/19

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 75.07

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>STATE SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	4,708,828,081.85	4,654,114,395.89	402,949,838.27	3,199,353,919.63	67.9%	100,986,436.33	1,353,774,039.93
2 CASH FUNDS	3,168,282,396.93	3,193,145,464.77	128,652,494.50	1,533,934,318.73	48.4%	34,142,890.62	1,625,068,255.42
32C AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
38 NCCF	105,864,894.87	102,053,434.08	4,427,951.14	28,426,133.75	26.9%	2,866,097.79	70,761,202.54
4 FEDERAL FUNDS	3,572,583,815.52	3,485,294,326.11	256,806,182.76	2,163,712,862.43	60.6%	13,592,053.46	1,307,989,410.22
5 REVOLVING FUNDS	1,183,601,203.05	1,179,551,203.05	62,158,537.19	673,203,619.43	56.9%	5,786,382.88	500,561,200.74
BUDGETED TOTAL	12,739,793,524.10	12,614,791,955.78	854,995,003.86	7,598,630,853.97	59.6%	157,373,861.08	4,858,787,240.73
6 TRUST FUNDS	0.00		137,559,013.94	1,409,504,467.74		365,245.57	
UNBUDGETED TOTAL	0.00		137,559,013.94	1,409,504,467.74		365,245.57	
STATE TOTAL	12,739,793,524.10		992,554,017.80	9,008,135,321.71		157,739,106.65	