

**STATE OF NEBRASKA  
STATE-WIDE COST ALLOCATION PLAN  
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

**EXHIBIT A**

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			Attorney General
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	
Supreme Court	973,041	4,965	0	950,237	3,620	14,219
Secretary of State	135,664	114	0	134,612	188	750
Attorney General	71,575	384	0	70,076	224	891
State Treasurer	44,168	112	0	42,037	399	1,620
Education	162,934	1,607	0	(19,409)	35,883	144,853
Public Service Commission	15,584	178	8,237	0	1,335	5,834
Aeronautics	0	0	0	0	0	0
Agriculture	15,688	412	13,702	0	323	1,251
Fire Marshal	8,851	240	9,484	(1,669)	154	642
Insurance	10,117	308	8,615	0	237	957
Labor	49,651	865	46,353	(7,220)	1,778	7,875
Motor Vehicles	22,108	452	20,587	0	287	782
Health & Human Services	964,647	11,256	454,724	13,445	93,592	391,630
Roads	320,980	5,834	207,533	0	21,037	86,576
Veteran's Affairs	40,845	1,046	40,293	0	(42)	(452)
Natural Resources	13,538	310	10,110	223	578	2,317
Military	236,678	5,549	(31,302)	0	45,445	216,986
Game and Parks	138,456	1,744	127,791	0	1,886	7,035
Library Commission	4,729	108	4,082	0	109	430
Worker's Compensation Court	662	158	0	0	103	401
Correctional Services	226,605	3,562	197,008	0	5,200	20,835
Postsecondary Education	2,406	36	0	0	472	1,898
State College Board of Trustees	619	77	0	0	110	432
Chadron State College	5,009	875	0	0	868	3,266
Peru State College	3,427	532	0	0	592	2,303
Wayne State College	7,561	1,358	0	0	1,254	4,949
University of Nebraska	182,693	5,277	0	0	36,965	140,451
Historical Society	7,953	188	7,032	0	146	587
Oil and Gas Conservation Comm.	929	22	826	0	17	64
State Patrol	115,636	1,668	73,691	33,190	1,464	5,623
AS Directors Office	108,576	129	4,618	103,489	68	272
AS Accounting	(3,199)	124	3,752	(7,053)	24	(46)
AS Budget	81,365	47	1,050	80,141	26	101
AS Building	24,015	464	17,853	1,566	833	3,299
AS Materiel	69,595	132	6,090	62,038	279	1,056
AS Personnel	6,085	339	1,814	3,162	161	609
AS Employee Relations	1,160	3	238	917	1	1
AS Transportation Service Bureau	7,288	26	1,168	5,620	106	368
AS Risk Management	3,183	14	552	(11)	535	2,093
AS LB309 Task Force	20,280	10	141	17,512	495	2,122
Capitol Commission	380,035	61	2,469	375,214	454	1,837
Chief Information Office	208,079	1,618	47,443	146,353	2,496	10,169
Equal Opportunity Commission	(3,026)	67	2,604	(5,870)	35	138
Arts Council	2,031	28	1,575	0	82	346
Foster Care Review Board	970	84	3,402	(2,728)	44	168
Energy Agency	(11,720)	(50)	(1,569)	(8,986)	(168)	(947)
Economic Development	14,429	225	9,918	34	880	3,372
Law Enforcement & Criminal Justice	183,566	150	7,981	173,084	493	1,858
Blind & Visually Impaired Commission	2,568	81	4,174	(2,252)	112	453
Environmental Quality	29,890	654	21,197	516	1,456	6,067
Total For Allowable Agencies	\$4,907,924	\$53,443	\$1,335,236	\$2,158,268	\$262,636	\$1,098,341
Total For All Other Agencies	2,250,164	3,469	109,781	2,067,941	13,792	55,181
Nonchargeable	1,035,057	24,393	0	1,010,664	0	0
Total Projected Allowable For FY23	<u>\$8,193,145</u>	<u>\$81,305</u>	<u>\$1,445,017</u>	<u>\$5,236,873</u>	<u>\$276,428</u>	<u>\$1,153,522</u>

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs