

STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2022

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	\$1,067,159	\$72	\$0	\$1,037,107	\$4,684	\$25,296
Secretary of State	153,726	1	0	150,018	585	3,122
Attorney General	79,750	(3)	0	78,103	257	1,393
State Treasurer	49,656	0	0	46,836	441	2,379
Education	260,453	(247)	0	21,196	37,354	202,150
Public Service Commission	(1,694)	(10)	(7,600)	0	922	4,994
Agriculture	14,326	(43)	12,020	0	366	1,983
Fire Marshal	13,509	5	7,753	4,681	167	903
Insurance	9,307	(27)	7,720	0	252	1,362
Labor	36,706	(117)	24,075	7,251	857	4,640
Motor Vehicles	20,017	(27)	15,261	0	747	4,036
Health & Human Services	1,119,366	(935)	369,253	250,668	78,065	422,315
Transportation	330,534	(398)	168,660	0	25,392	136,880
Veterans' Affairs	57,427	97	60,753	0	(557)	(2,866)
Natural Resources	13,378	(26)	7,977	216	814	4,397
Military	208,722	36	173,884	0	5,494	29,308
Game and Parks	114,211	(74)	100,514	0	2,140	11,631
Library Commission	4,246	(12)	3,513	0	116	629
Worker's Compensation Court	758	(14)	0	0	121	651
Correctional Services	219,754	(40)	177,761	0	6,572	35,461
State College Board of Trustees	855	(3)	0	0	134	724
Chadron State College	6,236	(131)	0	0	991	5,376
Peru State College	4,392	(42)	0	0	691	3,743
Wayne State College	9,743	(18)	0	0	1,526	8,235
University of Nebraska	302,031	(209)	0	0	47,109	255,131
Historical Society	7,006	(2)	5,498	0	236	1,274
Oil and Gas Conservation Comm.	773	(2)	651	0	20	104
State Patrol	99,404	(157)	59,639	26,374	2,115	11,433
AS Directors Office	35,048	22	4,052	30,395	90	489
AS Accounting	31,464	8	2,997	27,824	98	537
AS Budget	90,411	0	933	89,310	26	142
AS Building	50,990	156	16,749	26,796	1,141	6,148
AS Materiel	106,789	(16)	4,573	100,010	346	1,876
AS Personnel	58,637	(37)	22,333	35,241	172	928
AS Employee Relations	2,168	1	289	1,816	10	52
AS Transportation Bureau	7,912	4	1,121	5,601	185	1,001
AS Risk Management	7,726	1	438	3,591	576	3,120
AS LB 309 Task Force	8,350	1	381	4,394	560	3,014
Capital Commission	425,058	1	1,966	418,123	783	4,185
Chief Information Office	210,991	301	39,960	150,035	3,241	17,454
Equal Opportunity Commission	8,406	(3)	2,241	5,895	42	231
Arts Council	1,730	2	1,243	0	76	409
Foster Care Review Board	5,403	(5)	2,323	2,739	54	292
Economic Development	14,083	1	6,409	32	1,194	6,447
Indian Affairs	10,369	(1)	174	10,161	6	29
Law Enforcement & Criminal Justice	340,431	(2)	6,591	329,924	611	3,307
Blind & Visually Impaired Commission	5,344	(38)	1,962	2,789	98	533
Environmental Quality	<u>29,412</u>	<u>(91)</u>	<u>27,954</u>	<u>(8,697)</u>	<u>1,598</u>	<u>8,648</u>
Total For Allowable Agencies	\$5,652,473	(\$2,021)	\$1,332,021	\$2,858,429	\$228,518	\$1,235,526
Total For All Other Agencies	2,553,795	(303)	57,363	2,388,186	16,961	91,588
Nonchargeable	1,389,463	(995)	0	1,390,458	0	0
Total For FY22	<u>\$9,595,731</u>	<u>(\$3,319)</u>	<u>\$1,389,384</u>	<u>\$6,637,073</u>	<u>\$245,479</u>	<u>\$1,327,114</u>

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs