

**STATE OF NEBRASKA  
STATE-WIDE COST ALLOCATION PLAN  
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

**EXHIBIT A**

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			Attorney
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	General
Legislative Council	\$1,552,304	\$833	\$0	\$1,548,890	\$362	\$2,219
Supreme Court	884,305	5,703	0	853,331	3,568	21,703
Secretary of State	124,083	129	0	122,617	191	1,146
Attorney General	65,873	476	0	63,829	223	1,345
State Treasurer	41,006	164	0	38,291	363	2,188
Education	237,985	1,812	0	21,170	30,281	184,722
Public Service Commission	11,198	208	8,472	0	315	2,203
Aeronautics	(3,047)	(61)	0	0	(480)	(2,506)
Agriculture	22,293	467	19,593	0	312	1,921
Fire Marshal	15,492	216	9,853	4,671	106	646
Insurance	15,578	379	13,904	0	180	1,115
Labor	60,837	1,057	47,598	7,228	694	4,260
Motor Vehicles	37,870	639	32,449	0	676	4,106
Health & Human Services	1,275,547	11,778	617,236	200,435	62,722	383,376
Transportation	414,182	7,078	293,545	0	16,005	97,554
Veteran's Affairs	120,623	3,679	113,190	0	565	3,189
Natural Resources	18,557	424	14,996	224	397	2,516
Military	144,983	590	136,249	0	1,168	6,976
Game and Parks	189,078	1,969	173,382	(3,532)	2,459	14,800
Library Commission	6,359	119	5,562	0	94	584
Worker's Compensation Court	810	183	0	0	86	541
Correctional Services	328,867	7,669	287,456	0	4,780	28,962
Postsecondary Education	1,979	42	0	0	254	1,683
State College Board of Trustees	868	97	0	0	109	662
Chadron State College	8,725	1,206	0	0	1,068	6,451
Peru State College	4,835	719	0	0	578	3,538
Wayne State College	10,503	1,506	0	0	1,279	7,718
University of Nebraska	297,156	6,808	0	0	40,884	249,464
Historical Society	11,341	185	10,359	0	111	686
Oil and Gas Conservation Comm.	1,249	37	1,095	0	16	101
State Patrol	126,173	2,976	92,700	19,648	1,524	9,325
AS Directors Office	27,081	157	6,335	20,036	81	472
AS Accounting	31,742	94	3,482	26,133	300	1,733
AS Budget	74,594	43	1,514	73,001	2	34
AS Building	41,168	186	8,039	26,916	859	5,168
AS Materiel	108,881	172	7,453	99,202	286	1,768
AS Personnel	44,158	262	3,214	39,395	181	1,106
AS Employee Relations	6,709	15	667	5,962	10	55
AS Transportation Service Bureau	8,311	31	1,514	5,583	168	1,015
AS Risk Management	7,523	11	417	3,642	481	2,972
AS LB309 Task Force	8,940	17	577	5,984	341	2,021
Capitol Commission	350,352	84	4,260	341,754	630	3,624
Chief Information Office	214,604	1,148	35,449	162,584	2,196	13,227
Equal Opportunity Commission	9,932	76	3,730	5,877	35	214
Arts Council	2,400	32	2,085	0	39	244
Foster Care Review Board	6,802	96	3,663	2,732	43	268
Energy Agency	10,803	43	934	8,998	111	717
Economic Development	14,147	214	10,623	(3,496)	961	5,845
Indian Affairs Commission	8,301	9	(61)	8,301	7	45
Law Enforcement & Criminal Justice	344,047	167	9,955	328,930	724	4,271
Blind & Visually Impaired Commission	6,179	137	2,962	2,633	58	389
Environmental Quality	31,917	692	25,472	303	732	4,718
<b>Total For Allowable Agencies</b>	<b>\$7,386,203</b>	<b>\$62,773</b>	<b>\$2,009,923</b>	<b>\$4,041,272</b>	<b>\$179,135</b>	<b>\$1,093,100</b>
<b>Total For All Other Agencies</b>	<b>646,690</b>	<b>3,203</b>	<b>132,671</b>	<b>421,763</b>	<b>12,647</b>	<b>76,406</b>
<b>Nonchargeable</b>	<b>1,170,186</b>	<b>28,278</b>	<b>0</b>	<b>1,141,908</b>	<b>0</b>	<b>0</b>
<b>Total Projected Allowable For FY21</b>	<b>\$9,203,079</b>	<b>\$94,254</b>	<b>\$2,142,594</b>	<b>\$5,604,943</b>	<b>\$191,782</b>	<b>\$1,169,506</b>

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs