

**STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2020**

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records	Personnel	Building	Budget	Attorney
		Management	Division	Division (2)	Division	General
		Division (1)	Division	Division (2)	Division	General
Supreme Court	999,988	5,267	0	971,584	3,694	19,443
Secretary of State	129,029	109	0	127,911	161	848
Attorney General	76,885	436	0	75,027	227	1,195
State Treasurer	47,422	139	0	45,008	364	1,911
Education	161,305	1,813	0	(50,630)	33,548	176,574
Aeronautics	(6,724)	(66)	(2,484)	0	(677)	(3,497)
Agriculture	(3,923)	464	10,891	(17,553)	364	1,911
Fire Marshal	6,628	216	5,244	292	140	736
Insurance	9,332	345	7,550	0	230	1,207
Labor	37,810	1,003	27,242	4,347	833	4,385
Motor Vehicles	3,455	539	19,781	(21,334)	716	3,753
Health & Human Services	693,726	10,535	246,005	1,992	69,499	365,695
Transportation	259,295	6,436	151,422	0	16,173	85,264
Veteran's Affairs	156,501	3,390	145,561	(3,435)	1,767	9,218
Natural Resources	(6,860)	392	8,501	(20,418)	745	3,920
Military	19,632	525	17,288	0	282	1,537
Game and Parks	114,437	1,802	100,962	(3,533)	2,430	12,776
Library Commission	3,868	117	3,058	0	110	583
Worker's Compensation Court	872	189	0	0	108	575
Correctional Services	197,251	6,866	159,675	0	4,904	25,806
Postsecondary Education	2,872	40	0	0	453	2,379
State College Board of Trustees	855	84	0	0	123	648
Chadron State College	7,253	1,180	0	0	969	5,104
Peru State College	4,673	665	0	0	640	3,368
Wayne State College	8,529	1,348	0	0	1,146	6,035
University of Nebraska	285,769	6,415	0	0	44,612	234,742
Historical Society	4,475	174	4,160	0	21	120
Oil and Gas Conservation Comm.	760	26	632	0	16	86
State Patrol	116,224	2,865	53,218	49,148	1,756	9,237
AS Directors Office	(6,330)	126	3,426	(10,314)	70	362
AS Accounting	(79,564)	93	2,262	(83,380)	235	1,226
AS Budget	97,346	45	591	96,912	(32)	(170)
AS Building	22,020	165	4,139	13,314	703	3,699
AS Materiel	72,025	160	4,181	65,883	288	1,513
AS Personnel	19,681	241	1,610	16,922	144	764
AS Employee Relations	2,335	14	150	2,124	8	39
AS Transportation Service Bureau	2,734	13	460	1,432	133	696
AS Risk Management	5,147	9	371	1,683	492	2,592
AS LB309 Task Force	4,382	13	434	2,530	224	1,181
Capitol Commission	509,452	64	1,950	506,157	205	1,076
Chief Information Office	166,854	1,062	21,510	132,137	1,937	10,208
Equal Opportunity Commission	2,150	73	2,134	(279)	35	187
Arts Council	1,827	23	1,332	0	76	396
Foster Care Review Board	(2,775)	91	2,268	(5,410)	43	233
Energy Agency	9,604	63	1,231	6,740	252	1,318
Economic Development	(6,288)	190	5,678	(17,963)	927	4,880
Law Enforcement & Criminal Justice	329,974	150	4,901	321,246	589	3,088
Blind & Visually Impaired Commission	8,423	152	3,917	3,656	111	587
Environmental Quality	23,418	669	15,547	184	1,119	5,899
Total For Allowable Agencies	\$4,513,754	\$56,730	\$1,036,798	\$2,211,980	\$192,913	\$1,015,333
Total For All Other Agencies	2,368,044	4,193	68,910	2,206,116	14,188	74,637
Nonchargeable	1,677,548	26,106	0	1,651,442	0	0
Total Projected Allowable For FY20	\$8,559,345	\$87,029	\$1,105,708	\$6,069,537	\$207,101	\$1,089,970

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs