STATE OF NEBRASKA STATE-WIDE COST ALLOCATION PLAN FOR THE FISCAL YEAR ENDED JUNE 30, 2019

EXHIBIT A

Total Allowable Allowabl		•	Sec. of State	Department of Administrative Services			
Legislative Council S2,068,643 S769		Tatal	Records	Danasası	Decilation of	Dudant	A ++ = === =
Legislative Council \$2,086,643 \$769 \$0 \$2,065,158 \$483 \$2,233	ALLOWABLE AGENCIES		•		· ·	_	•
Supreme Court 989,346 4,842 0 90,057 4,103 18,744 Secretary of Strite 156,199 100 0 155,023 13 153,233 Attomacy General 90,647 387 30 88,861 247 1,142 Stato Treasurer 55,712 138 0 53,346 324 1,142 Education 156,830 1,702 65,209 0 586 2,738 Education 2,738 44 17,579 65,209 1585 2,271 Agriculture 2,738 44 17,579 60 586 2,279 Elson 44,730 174 36,208 17,022 588 2,180 Lobrary 44,730 174 36,208 7,022 588 2,180 Motor Valsides 5,008 52 1,938 7,122 588 2,180 Heath A. Human Services 8,274 38,340 13,311 36,002 11,122 81,471 378,5		\$2,068,643		\$0		\$483	\$2 233
Secretary of State 156, 159 100 0 155,023 118 1.84 Attoming General 90,647 37 0 88,861 247 1.1,82 Education 1558,830 1,702 0 (48,764) 336,232 187,372 Education 1558,830 1,709 (5.00) 0 748 2,206 Public Service Commission (2,687) 179 (6,620) 0 748 2,206 Agriculture 2,738 464 17,879 (17,781) 435 2,201 Fire Manshal 8,664 212 17,879 (17,781) 435 2,21 Eabor 46,730 1,741 30,00 7,22 50 2,12 Eabor 46,730 1,741 30,00 1,172 1,02 2,04 Beat State 130 6,00 1,131 30,00 1,171 3,00 1,00 1,00 3,00 1,00 1,00 1,00 1,00 1,00 1,00	-	. , ,				·	
Matheman	•				•		•
State Treasurer 55,712 1138 0 53,346 39.1 118,389 Public Service Commission (2,667) 179 (6,520) 0 748 2,926 Actoriculure 2,738 464 17,579 (1751) 435 2,911 Iris Marshal 8,664 212 7,987 203 138 5,011 Iris Marshal 8,664 212 7,987 203 13 5,011 Iris Marshal 4,670 174 36,208 7,622 5,08 2,128 Isubor 4,670 174 36,208 7,622 5,08 2,108 Motor Vahicles 5,008 5,20 6,085 6,085 6 0 10,08 37,426 Roeds 327,266 6,085 214,080 11,129 81,417 378,574 Roeds 327,266 6,085 214,633 141,62 19,121 521 2,097 Gare and Parks 136,666 1,678 116,44 35,	-	•			•		
Education 156,830 1,702 0.0 (48,764) 36,23 167,380 Public Service Commission (2,687) 179 6,20 1,00 566 2,781 Acronautics 774 53 (2,688) 0 566 2,781 Fire Marishal 8,684 212 7,387 233 138 648 Insurance 16,730 174 36,20 7,622 568 1,686 Labor 46,733 174 36,20 7,622 568 5,048 Motor Vehicles 5,008 522 19,986 26,1575 16,06 50,487 Realit A Human Services 838,490 13,131 34,002 11,129 81,471 18,03 378,787 Roads 327,766 6,085 214,656 0 0 19,03 378,787 Road Services 136,666 6,085 21,317 50 0 12,22 Library Commission 5,04 10 4,29 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>· ·</td></td<>							· ·
Public Service Commission (2,667) 179 (6,520) 0 748 2,298 Aeronautics 794 53 2,686 0 566 2,791 Agriculture 2,738 464 17,579 (17,751) 435 2,011 Fire Marishal 8,684 212 7,387 233 138 634 Insurance 12,294 348 10,005 7,622 688 2,106 Labor 46,730 174 35,206 7,622 19,683 2,116 Health Al-Mran Services 838,490 13,311 384,002 11,129 11,021 19,083 Roads 327,266 6,085 214,666 10 18,081 8,742 Natural Resources (6,423) 351 10,420 119,083 8,742 Cara and Parks 136,696 1,678 116,644 3,532 2,619 12,223 Carre and Parks 136,696 1,678 10,420 10 13 15 <t< td=""><td></td><td></td><td></td><td>_</td><td></td><td></td><td>· ·</td></t<>				_			· ·
Accordution				_	, , ,	•	· ·
Agriculture 2,738 446 17,579 (17,751) 435 2,011 Fire Marshel 8,664 22 7,377 293 138 634 Insurance 12,294 348 10,406 0 272 1,288 Labor 46,730 174 38,200 7,622 568 2,106 Health & Human Services 838,490 13,311 354,002 111,129 81,471 378,577 Road 327,266 6,085 214,686 10 19,083 87,442 Natural Resources (6,423) 351 10,420 (19,121) 521 2,097 Game and Parks 136,696 1,678 116,644 3,532 2,619 12,223 Bibrary Commission 5,004 107 42,93 0 119 93 Worker's Compensation Court 903 175 0 0 119 53 Postsecondary Education 4,778 42 23,983 11,295 5,439 22,		(, ,			_		•
Fire Marshale 8,664 212 7,387 293 138 634 Insurance 12,24 348 10,406 0 227 1,268 Labor 46,730 174 36,206 7,622 5688 2,106 Motor Vehicles 5,008 52 19,986 (21,575) 1,026 5,048 Health & Human Services 383,480 13,311 35,002 11,129 81,471 379,677 Rodad 327,266 6,065 214,656 10 19,083 87,422 Mutural Resources 6,042 351 10,120 10 12 20,097 Millary 20,883 415 21,317 30 78 1927 Game and Parks 136,666 1,678 11,644 330 1119 533 Worker's Compensation Court 9,00 107 4,239 0 1119 533 Vorsericonal State College 4,677 1,93 0 0 123 561							· ·
Insurance	5						
Labor 46,730 174 36,206 7,622 568 2,160 Motor Vehicles 5,008 522 19,986 621,575 1,026 5,049 Health A Human Services 838,490 13,311 3344,002 11,129 81,471 373,577 Roads 327,266 6,065 214,656 0 19,083 87,442 Natural Resources (6,42) 351 10,402 (19,12) 521 2,097 Milliary 20,883 416 21,317 0 78 (927) Game and Parks 136,666 1,678 116,44 3,532 2,619 12,233 Ubrary Commission 5,004 107 4,239 0 119 538 Vorker's Compensation Court 933 175 0 0 131 597 Correctional State College 4,773 42 20 0 131 597 State College Deard of Trustees 7,787 4 0 0 175 <							
Motor Vehiclies				•			· ·
Health A Human Services							•
Roads 327,266 6,085 214,656 0 19,083 87,442 Natural Resources (6,423) 361 10,420 (19,812) 521 2,097 Game and Parks 136,696 1,678 1116,644 3,532 2,619 12,223 Library Commission 5,004 107 42,399 0 119 539 Worker's Compensation Court 903 175 0 0 131 597 Correctional Services 247,733 6,081 223,983 (12,925) 5,439 25,155 Obstescondary Education 4,778 40 0 0 123 561 Chadron State College 6,857 1,035 0 0 123 561 Peru State College 4,563 594 0 0 127 5,786 Peru State College 4,563 594 0 0 1,277 5,786 Peru State College 4,563 594 0 0 1,277 5,786<		•		•	, ,	•	•
Natural Resources (6,422) 351 10,402 (19,812) 521 2,097 Game and Parks 136,696 1,678 116,644 3,532 2,619 12,223 Library Commission 5,004 107 4,239 0 119 539 Worker's Compensation Court 903 175 0 0 119 539 Correctional Services 247,733 6,081 223,983 (12,925) 5,499 25,155 Postascondary Education 4,778 42 0 0 181 3,925 State College Board of Trustees 778 44 0 0 1,039 4,763 Chadron State College 6,857 1,035 0 0 1,059 4,763 Wayne State College 8,344 1,269 0 0 1,277 5,798 Wayne State College 8,344 1,269 0 0 1,277 5,798 Historical Society 7,208 173 6,408 0 12		•	•	•	· ·	•	•
Military 20,883 415 21,317 0 78 (927) Game and Parks 136,696 1,678 116,644 3,532 2,619 12,223 Library Commission 5,004 107 4,239 0 119 539 Worker's Compensation Court 903 175 0 0 131 597 Correctional Services 247,733 6,081 223,983 (12,925) 5,549 25,155 Post State College Board of Trustees 778 94 0 0 1,039 4,763 Chadron State College 6,857 1,035 0 0 1,059 4,763 Peru State College 4,563 594 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 1,277 5,798 University of Nebraska 294,571 5,703 6,048 0 <td< td=""><td></td><td>•</td><td>•</td><td></td><td></td><td></td><td></td></td<>		•	•				
Game and Parks 136,696 1,678 116,644 3,532 2,619 12,223 Library Commission 5,004 107 4,239 0 119 539 Worker's Compensation Court 903 175 0 0 131 597 Correctional Services 247,733 6,081 223,983 (12,925) 5,439 25,158 Postascondary Education 4,778 42 0 0 103 3561 Chadron State College 6,857 1,035 0 0 1,059 4,763 Peru State College 4,563 594 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 1,277 5,798 University of Nebraska 294,571 1,73 6,408 0 123 5,758 University of Nebraska 1313,95 2,635 7,648 0 <				•			•
Disart Commission 5.004 107 4.239 0 119 5.39 Worker's Compensation Court 903 175 00 0 131 5.87 Correctional Services 247,733 6,081 223,983 (12,925) 5,439 25,155 Postsecondary Education 4,778 42 0 0 0 811 3,925 State College Board of Trustees 778 94 0 0 0 123 561 Chadron State College 6,857 1,035 0 0 1,059 4,763 Peru State College 4,563 5.94 0 0 1,059 4,763 Peru State College 8,344 1,269 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 0 1,277 5,798 University of Nebraska 294,571 24 567 0 19 91 University of Society 7,208 173 6,408 0 1,230 91 University of Society 7,208 173 6,408 0 1,230 91 State Patrol 33,195 2,635 76,487 47,998 1,969 9,106 AS Directors Office 519 82 2,474 47,998 1,969 9,106 AS Directors Office 519 82 2,474 47,998 1,969 9,106 AS Budget 113,592 42 1,106 112,512 (1) (67) AS Budget 13,592 42 1,106 112,512 (1) (67) AS Budget 13,598 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 984 AS Employee Relations (1,531) 14 400 (1,992) 8 339 AS Transportion Service Bureau 2,899 36 66,579 369 1,653 AS Risk Management 4,124 9 322 (258) 715 3,336 AS Risk Management 4,124 9 322 (258) 715 3,336 AS Lisago Task Force 339 16 687 (662) 96 2020 Capitol Commission 4,092 74 3,212 556 46 204 As Enforcement & Criminal Justice 337,996 167 13,225 321,081 068 2,297 Energy Agency 9,553 53 31,305 5,970 276 3,119 Energy Agency 9,553 54 22,219 4,225 5,575 Energy Agency 9,553 54 22,219 54,825 52,137 5,005 Energy Agency 9,553 54 2,207 4,200 54,200 54,200 Energy A	•						` ,
Worker's Compensation Court 903 175 0 0 131 597 Correctional Services 247,733 6,081 223,983 (12,925) 5,439 25,155 Postsecondary Education 4,778 42 0 0 811 3,925 State College Board of Trustees 778 94 0 0 1,059 4,763 Peru State College 4,563 594 0 0 1,775 3,254 Wayne State College 8,344 1,269 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 123 5549 Historical Society 7,208 173 6,408 0 123 504 Vilviersity of Nebraska 294,571 5,703 0 0 153 55 Historical Society 7,208 173 6,408 0 123 504 Vilviersity of Nebraska 204,517 1,502 4 657 0 <		•	•	•		•	•
Correctional Services 247,733 6,081 223,983 (12,925) 5,439 25,155 Postsecondary Education 4,778 42 0 0 811 3,925 State College Board of Trustees 778 94 0 0 1,059 4,763 Peru State College 4,563 594 0 0 1,059 4,763 Wayne State College 4,563 594 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 51,300 297,568 Historical Society 7,208 173 6,408 0 123 504 University of Nebraska 294,571 5,703 0 0 51,300 297,568 Historical Society 7,208 173 6,408 0 123 504 University of Nebraska 294,571 5,703 0 0 0 123 504 University of Nebraska 10 181 18 17	•	•		•			
Postsecondary Education 4,778 42 0 0 811 3,925 State College Board of Trustees 778 94 0 0 1,059 4,763 Chadron State College 6,867 1,035 0 0 1,059 4,763 Peru State College 4,563 594 0 0 1,277 5,798 Wayne State College 8,344 1,269 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 51,300 237,568 Historical Society 7,208 173 6,408 0 19 91 State Patrol 136,195 2,635 76,487 4,798 1,969 9,106 AS Directors Office 519 8 2,474 (2,355) 55 263 AS Excounting (37,019) 114 4,225 (41,708) 71 279 AS Building 15,098 168 6,023 3,882 88 4,137	•			_			
State College Board of Trustees 778 94 0 0 123 561 Chadron State College 6,857 1,035 0 0 1,059 4,763 Peru State College 4,563 594 0 0 1,277 5,798 Wayne State College 8,344 1,289 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 123 566 University of Nebraska 294,571 5,703 0 0 123 566 University of Nebraska 294,571 5,703 0 0 123 564 University of Nebraska 294,571 5,703 0 0 123 556 University of Nebraska 294,571 5,703 0 0 123 556 University of Nebraska 294,571 5,703 6,803 1,803 1,603 3,82 88 1,603 3,82 48 1,604 1,604 1,604 1,104 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· ·</td>							· ·
Chadron State College 6,857 1,035 0 0 1,059 4,763 Peru State College 4,563 594 0 0 715 3,254 Wayne State College 8,344 1,269 0 0 57,578 University of Nebraska 294,571 5,703 0 0 51,300 237,568 Historical Society 7,208 173 6,408 0 123 504 Oil and Gas Conservation Comm. 701 24 567 0 19 91 State Patrol 138,195 2,635 76,487 47,998 1,969 9,106 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Decounting (37,019) 114 4,225 (41,708) 71 279 AS Budget 113,592 42 1,106 112,512 (1) (67) AS Budget 113,598 168 6,023 3,882 888 4,137 <		•			_		· ·
Peru State College 4,563 594 0 0 715 3,254 Wayne State College 8,344 1,269 0 0 1,277 5,788 University of Nebraska 294,571 5,703 0 0 51,300 237,588 Historical Society 7,208 173 6,408 0 123 504 Oil and Gas Conservation Comm. 701 24 567 0 19 91 State Patrol 138,195 2,635 76,487 47,998 1,969 9,106 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Dustiding 113,592 42 1,106 112,512 (1) (67) AS Building 15,098 168 6,023 3,382 88 4,137 </td <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td>				_			
Wayne State College 8,344 1,269 0 0 1,277 5,798 University of Nebraska 294,571 5,703 0 0 51,300 237,568 Historical Society 7,208 173 6,408 0 123 5,688 Oil and Gas Conservation Comm. 701 24 567 0 19 91 State Patrol 138,195 2,635 76,487 47,998 1,969 9,106 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Decenting (37,019) 114 4,225 (41,708) 71 279 AS Budget 113,592 42 1,106 112,512 (1) (67 AS Building 15,098 168 6,023 3,882 888 4,137 AS Building 15,098 168 6,023 3,882 888 4,137 AS Ensployee Relations (1,531) 14 400 (1,992) 8 39	_	•	•			•	•
University of Nebraska 294,571 5,703 0 51,300 237,568 Historical Society 7,208 173 6,408 0 123 504 Oil and Gas Conservation Comm. 701 24 567 0 19 91 State Patrol 138,195 2,635 76,487 47,998 1,969 9,106 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Accounting (37,019) 114 4,225 (41,708) 71 279 AS Budget 113,592 42 1,106 112,512 (1) (67 AS Building 15,098 168 6,023 3,882 888 4,137 AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 8 39	9			_			· ·
Historical Society	,	•		_		,	· ·
Oil and Gas Conservation Comm. 701 24 567 0 19 91 State Patrol 138,195 2,635 76,487 47,998 1,969 9,106 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Accounting (37,019) 114 4,225 (41,708) 71 279 AS Budget 113,592 42 1,106 112,512 (1) (67) AS Building 15,098 168 6,023 3,882 888 4,137 AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 994 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Tisk Management 4,124 9 322 (2658) 715 3,336 AS LB309 Task Force 339 16 687 662) 96 202 <t< td=""><td></td><td>•</td><td></td><td>•</td><td></td><td></td><td>•</td></t<>		•		•			•
State Patrol 138,195 2,635 76,487 47,998 1,969 9,106 AS Directors Office 519 82 2,474 (2,355) 55 263 AS Accounting (37,019) 114 4,225 (41,708) 71 279 AS Budget 113,592 42 1,106 112,512 (1) (67) AS Building 15,098 168 6,023 3,882 888 4,137 AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 984 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 18 39 </td <td>•</td> <td>•</td> <td></td> <td>•</td> <td>_</td> <td></td> <td></td>	•	•		•	_		
AS Directors Office 519 82 2,474 (2,355) 55 263 AS Accounting (37,019) 114 4,225 (41,708) 71 279 AS Budget 113,592 42 1,106 112,512 (1) (67) AS Building 15,098 168 6,023 3,882 888 4,137 AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 984 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Employee Relations (1,531) 14 400 (1,992) 18 39					_		_
AS Accounting (37,019) 114 4,225 (41,708) 71 279 AS Budget 113,592 42 1,106 112,512 (1) (67) AS Building 15,098 168 6,023 3,882 888 4,137 AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 994 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Transportion Service Bureau 2,899 20 621 1,431 152 675 AS Risk Management 4,124 9 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Bind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For All Other Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$21,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0			•	•		•	
AS Budget 113,592 42 1,106 112,512 (1) (67) AS Building 15,098 168 6,023 3,882 888 4,137 AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 984 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Transportion Service Bureau 2,899 20 621 1,431 152 675 AS Risk Management 4,124 9 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,663 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For All Other Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0				·			
AS Building 15,098 168 6,023 3,882 888 4,137 AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 984 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Transportion Service Bureau 2,899 20 621 1,431 152 675 AS Risk Management 4,124 9 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,663 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80					, ,		
AS Materiel 75,264 168 6,495 66,579 369 1,653 AS Personnel 12,374 323 2,549 8,303 215 984 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Transportion Service Bureau 2,899 20 621 1,431 152 675 AS Risk Management 4,124 9 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55	-	•					, ,
AS Personnel 12,374 323 2,549 8,303 215 984 AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Transportion Service Bureau 2,899 20 621 1,431 152 675 AS Risk Management 4,124 9 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development Criminal Justice 337,996 157 13,225 321,081 608 2,925 Elind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	•	•					•
AS Employee Relations (1,531) 14 400 (1,992) 8 39 AS Transportion Service Bureau 2,899 20 621 1,431 152 675 AS Risk Management 4,124 9 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0		·		•	•		•
AS Transportion Service Bureau 2,899 20 621 1,431 152 675 AS Risk Management 4,124 99 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0							
AS Risk Management 4,124 9 322 (258) 715 3,336 AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	• •						
AS LB309 Task Force 339 16 687 (662) 96 202 Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	•	•					
Capitol Commission 582,089 66 2,549 577,851 272 1,351 Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$5	_	·					
Chief Information Office 139,806 863 24,687 101,996 2,197 10,063 Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For All Other Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies	Capitol Commission		66				1,351
Equal Opportunity Commission 4,092 74 3,212 556 46 204 Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2	Chief Information Office		863		101,996	2,197	
Arts Council 2,791 26 2,307 0 80 378 Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Equal Opportunity Commission	4,092	74		556	46	204
Foster Care Review Board (2,436) 92 3,652 (6,492) 55 257 Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Arts Council	2,791	26		0	80	378
Energy Agency 9,553 53 1,935 5,970 276 1,319 Economic Development 4,058 202 7,898 (11,017) 1,222 5,753 Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Foster Care Review Board	(2,436)	92		(6,492)	55	257
Law Enforcement & Criminal Justice 337,996 157 13,225 321,081 608 2,925 Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Energy Agency	9,553	53			276	1,319
Blind & Visually Impaired Commission 10,855 142 5,567 4,220 162 764 Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Economic Development	4,058	202			1,222	
Environmental Quality 30,021 617 22,219 165 1,311 5,709 Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Law Enforcement & Criminal Justice	337,996	157	13,225	321,081	608	2,925
Total For Allowable Agencies \$6,900,930 \$52,920 \$1,223,284 \$4,382,855 \$221,357 \$1,020,514 Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Blind & Visually Impaired Commission		142		4,220	162	
Total For All Other Agencies 744,170 3,097 270,388 384,981 14,955 70,749 Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Environmental Quality	30,021	617	22,219	165	1,311	5,709
Nonchargeable 2,034,888 25,353 0 2,009,535 0 0	Total For Allowable Agencies	\$6,900,930	\$52,920	\$1,223,284	\$4,382,855	\$221,357	\$1,020,514
<u> </u>	Total For All Other Agencies	744,170	3,097	270,388	384,981	14,955	70,749
Total Projected Allowable For FY19 \$9,679,987 \$81,370 \$1,493,672 \$6,777,370 \$236,312 \$1,091,263	Nonchargeable	2,034,888	25,353	0	2,009,535	0	0
	Total Projected Allowable For FY19	\$9,679,987	\$81,370	\$1,493,672	\$6,777,370	\$236,312	\$1,091,263

⁽¹⁾ Enforcement of Standards

⁽²⁾ Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs