

**STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2019**

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Legislative Council	\$2,068,643	\$769	\$0	\$2,065,158	\$483	\$2,233
Supreme Court	958,346	4,842	0	930,657	4,103	18,744
Secretary of State	156,159	100	0	155,023	183	853
Attorney General	90,647	397	0	88,861	247	1,142
State Treasurer	55,712	138	0	53,346	391	1,837
Education	156,830	1,702	0	(48,764)	36,523	167,369
Public Service Commission	(2,667)	179	(6,520)	0	748	2,926
Aeronautics	794	53	(2,636)	0	586	2,791
Agriculture	2,738	464	17,579	(17,751)	435	2,011
Fire Marshal	8,664	212	7,387	293	138	634
Insurance	12,294	348	10,406	0	272	1,268
Labor	46,730	174	36,206	7,622	568	2,160
Motor Vehicles	5,008	522	19,986	(21,575)	1,026	5,049
Health & Human Services	838,490	13,311	354,002	11,129	81,471	378,577
Roads	327,266	6,085	214,656	0	19,083	87,442
Natural Resources	(6,423)	351	10,420	(19,812)	521	2,097
Military	20,883	415	21,317	0	78	(927)
Game and Parks	136,696	1,678	116,644	3,532	2,619	12,223
Library Commission	5,004	107	4,239	0	119	539
Worker's Compensation Court	903	175	0	0	131	597
Correctional Services	247,733	6,081	223,983	(12,925)	5,439	25,155
Postsecondary Education	4,778	42	0	0	811	3,925
State College Board of Trustees	778	94	0	0	123	561
Chadron State College	6,857	1,035	0	0	1,059	4,763
Peru State College	4,563	594	0	0	715	3,254
Wayne State College	8,344	1,269	0	0	1,277	5,798
University of Nebraska	294,571	5,703	0	0	51,300	237,568
Historical Society	7,208	173	6,408	0	123	504
Oil and Gas Conservation Comm.	701	24	567	0	19	91
State Patrol	138,195	2,635	76,487	47,998	1,969	9,106
AS Directors Office	519	82	2,474	(2,355)	55	263
AS Accounting	(37,019)	114	4,225	(41,708)	71	279
AS Budget	113,592	42	1,106	112,512	(1)	(67)
AS Building	15,098	168	6,023	3,882	888	4,137
AS Materiel	75,264	168	6,495	66,579	369	1,653
AS Personnel	12,374	323	2,549	8,303	215	984
AS Employee Relations	(1,531)	14	400	(1,992)	8	39
AS Transportation Service Bureau	2,899	20	621	1,431	152	675
AS Risk Management	4,124	9	322	(258)	715	3,336
AS LB309 Task Force	339	16	687	(662)	96	202
Capitol Commission	582,089	66	2,549	577,851	272	1,351
Chief Information Office	139,806	863	24,687	101,996	2,197	10,063
Equal Opportunity Commission	4,092	74	3,212	556	46	204
Arts Council	2,791	26	2,307	0	80	378
Foster Care Review Board	(2,436)	92	3,652	(6,492)	55	257
Energy Agency	9,553	53	1,935	5,970	276	1,319
Economic Development	4,058	202	7,898	(11,017)	1,222	5,753
Law Enforcement & Criminal Justice	337,996	157	13,225	321,081	608	2,925
Blind & Visually Impaired Commission	10,855	142	5,567	4,220	162	764
Environmental Quality	30,021	617	22,219	165	1,311	5,709
Total For Allowable Agencies	\$6,900,930	\$52,920	\$1,223,284	\$4,382,855	\$221,357	\$1,020,514
Total For All Other Agencies	744,170	3,097	270,388	384,981	14,955	70,749
Nonchargeable	2,034,888	25,353	0	2,009,535	0	0
Total Projected Allowable For FY19	\$9,679,987	\$81,370	\$1,493,672	\$6,777,370	\$236,312	\$1,091,263

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs