

**STATE OF NEBRASKA  
STATE-WIDE COST ALLOCATION PLAN  
FOR THE FISCAL YEAR ENDED JUNE 30, 2018**

**EXHIBIT A**

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	1,160,539	5,440	0	1,127,327	4,834	22,938
Secretary of State	197,452	104	0	196,406	171	771
Attorney General	86,290	391	0	84,816	202	881
State Treasurer	53,299	155	0	50,853	402	1,889
Education	289,458	1,849	0	89,920	36,025	161,664
Public Service Commission	4,770	178	0	0	905	3,687
Aeronautics	7,653	60	2,468	0	888	4,237
Agriculture	43,315	524	23,900	16,701	400	1,790
Fire Marshal	13,416	225	11,893	604	128	566
Insurance	17,213	407	15,774	0	200	832
Labor	77,946	1,068	59,433	12,301	933	4,211
Motor Vehicles	54,163	592	30,347	20,189	544	2,491
Health & Human Services	1,657,136	15,504	816,778	437,594	70,989	316,271
Roads	463,693	6,960	333,026	0	22,120	101,587
Natural Resources	39,542	358	15,488	20,495	604	2,597
Military	34,275	471	28,077	0	1,157	4,570
Game and Parks	180,885	1,844	162,818	3,533	2,328	10,362
Library Commission	6,206	123	5,510	0	108	465
Worker's Compensation Court	838	199	0	0	119	520
Correctional Services	349,511	6,929	324,013	(12,475)	5,559	25,485
ETC Commision	10,443	206	9,006	0	227	1,004
Postsecondary Education	2,103	57	0	0	389	1,657
State College Board of Trustees	600	92	0	0	96	412
Chadron State College	6,275	1,201	0	0	969	4,105
Peru State College	3,633	665	0	0	576	2,392
Wayne State College	7,705	1,464	0	0	1,169	5,072
University of Nebraska	256,298	5,913	0	0	45,816	204,569
Historical Society	13,688	197	11,444	0	350	1,697
Oil and Gas Conservation Comm.	1,129	30	1,026	0	14	59
State Patrol	159,106	2,823	105,621	40,832	1,800	8,030
AS Directors Office	65,681	84	4,256	61,105	44	192
AS Accounting	187,972	111	4,902	182,514	86	359
AS Budget	99,305	44	1,481	97,374	75	331
AS Building	44,343	192	8,824	31,335	750	3,242
AS Materiel	154,670	189	10,070	142,370	379	1,662
AS Personnel	62,032	393	4,491	55,945	219	984
AS Employee Relations	7,199	17	667	6,473	8	34
AS Transportation Service Bureau	15,263	33	1,570	12,924	142	594
AS Risk Management	8,956	10	181	4,856	692	3,217
AS LB309 Task Force	10,514	15	831	8,135	304	1,229
Capitol Commission	104,486	75	4,112	99,394	160	745
Chief Information Office	201,403	884	31,610	154,926	2,524	11,459
Equal Opportunity Commission	17,811	76	4,155	13,338	44	198
Arts Council	2,798	30	2,533	0	45	190
Foster Care Review Board	14,343	98	4,988	8,937	58	262
Energy Agency	12,670	53	2,436	9,757	88	336
Economic Development	32,998	245	9,903	17,559	966	4,325
Law Enforcement & Criminal Justice	606,021	178	16,775	585,981	539	2,548
Blind & Visually Impaired Commission	18,656	145	7,433	10,435	119	524
Environmental Quality	39,703	714	30,542	342	1,472	6,633
<b>Total For Allowable Agencies</b>	<b>\$6,905,404</b>	<b>\$59,615</b>	<b>\$2,108,382</b>	<b>\$3,592,796</b>	<b>\$208,736</b>	<b>\$935,875</b>
<b>Total For All Other Agencies</b>	<b>2,907,456</b>	<b>3,792</b>	<b>148,291</b>	<b>2,670,251</b>	<b>14,965</b>	<b>70,157</b>
<b>Nonchargeable</b>	<b>2,229,575</b>	<b>27,182</b>	<b>0</b>	<b>2,202,393</b>	<b>0</b>	<b>0</b>
<b>Total Projected Allowable For FY18</b>	<b>\$12,042,435</b>	<b>\$90,589</b>	<b>\$2,256,673</b>	<b>\$8,465,440</b>	<b>\$223,701</b>	<b>\$1,006,032</b>

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs