

**STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2017**

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Legislative Council	\$2,232,532	\$795	\$0	\$2,228,943	\$415	\$2,379
Supreme Court	1,564,874	5,306	0	1,522,714	5,379	31,475
Secretary of State	190,369	108	0	189,189	160	912
Attorney General	83,057	380	0	81,493	179	1,005
State Treasurer	51,131	140	0	48,864	315	1,812
Education	318,806	1,722	0	95,799	32,963	188,322
Public Service Commission	15,301	169	6,520	0	1,289	7,323
Aeronautics	5,412	64	2,754	0	386	2,208
Agriculture	35,273	509	24,951	7,240	383	2,190
Fire Marshal	16,695	196	13,847	1,870	118	664
Insurance	18,327	369	16,878	0	165	915
Labor	79,151	2,434	61,996	6,153	1,268	7,300
Motor Vehicles	60,309	512	33,441	23,344	448	2,564
Health & Human Services	1,795,455	15,428	920,098	430,607	64,097	365,225
Roads	493,946	6,681	372,351	0	17,128	97,786
Natural Resources	49,151	351	18,171	21,864	1,278	7,487
Military	41,636	458	30,400	0	1,623	9,155
Game and Parks	242,615	1,795	224,126	3,529	1,967	11,198
Library Commission	6,941	131	6,215	0	91	504
Worker's Compensation Court	986	206	0	0	117	663
Correctional Services	406,770	6,808	351,356	14,160	5,097	29,349
Postsecondary Education	3,223	65	0	0	468	2,690
State College Board of Trustees	1,002	79	0	0	136	787
Chadron State College	8,489	1,164	0	0	1,091	6,234
Peru State College	4,035	(18)	0	0	607	3,446
Wayne State College	9,530	2,118	0	0	1,111	6,301
University of Nebraska	289,497	5,699	0	(2,395)	42,645	243,548
Historical Society	14,012	223	12,127	0	244	1,418
Oil and Gas Conservation Comm.	1,852	31	1,705	0	18	98
State Patrol	176,776	2,595	115,202	48,661	1,546	8,772
AS Directors Office	87,869	60	3,433	84,157	33	186
AS Accounting	105,898	104	4,807	99,860	165	962
AS Budget	95,593	45	1,190	93,978	58	322
AS Building	85,838	195	11,572	70,518	541	3,012
AS Materiel	172,650	181	10,595	159,434	365	2,075
AS Personnel	120,386	340	4,353	114,407	192	1,094
AS Employee Relations	16,067	17	733	15,264	8	45
AS Transportation Service Bureau	12,797	33	1,931	9,824	151	858
AS Risk Management	18,724	10	603	13,756	642	3,713
AS LB309 Task Force	21,708	10	663	19,516	239	1,280
Capitol Commission	93,198	75	4,124	88,322	100	577
Chief Information Office	222,756	825	31,152	177,219	2,018	11,542
Equal Opportunity Commission	16,604	77	3,922	12,319	42	244
Arts Council	2,078	31	1,744	0	47	256
Foster Care Review Board	18,565	87	4,413	13,736	49	280
Energy Agency	14,507	48	2,934	11,878	(38)	(315)
Economic Development	35,966	230	10,906	19,573	790	4,467
Law Enforcement & Criminal Justice	597,766	156	8,641	586,717	336	1,916
Blind & Visually Impaired Commission	18,075	135	7,376	9,754	120	690
Environmental Quality	46,759	734	34,468	383	1,660	9,514
Total For Allowable Agencies	\$10,020,957	\$59,911	\$2,361,698	\$6,322,650	\$190,250	\$1,086,448
Total For All Other Agencies	1,045,060	2,887	157,426	809,860	11,104	63,783
Nonchargeable	2,227,324	26,915	0	2,200,409	0	0
Total Projected Allowable For FY16	\$13,293,341	\$89,713	\$2,519,124	\$9,332,919	\$201,354	\$1,150,231

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs