

**STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2016**

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State	Department of Administrative Services			
		Records Management Division (1)	Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	\$832,395	\$4,543	\$0	\$803,525	\$3,369	\$20,958
Secretary of State	120,030	115	0	118,812	149	954
Attorney General	64,305	430	0	62,267	217	1,391
State Treasurer	39,910	144	0	37,465	319	1,982
Education	362,981	1,669	0	125,988	31,614	203,710
Public Service Commission	9,720	176	0	0	1,282	8,262
Aeronautics	5,343	73	2,494	0	361	2,415
Agriculture	29,555	496	17,732	8,536	377	2,414
Fire Marshal	14,563	220	8,658	4,667	138	880
Insurance	13,578	381	11,160	0	276	1,761
Labor	58,259	956	39,172	13,761	555	3,815
Motor Vehicles	50,456	502	21,292	25,972	353	2,337
Health & Human Services	1,530,784	16,158	632,649	367,762	69,687	444,528
Roads	393,362	6,917	254,300	0	17,965	114,180
Natural Resources	42,681	357	11,636	23,770	970	5,948
Military	34,397	430	21,663	0	1,626	10,678
Game and Parks	157,688	1,862	134,094	3,530	2,492	15,710
Library Commission	5,633	135	4,792	0	92	614
Worker's Compensation Court	995	198	0	0	106	691
Correctional Services	329,531	6,823	267,795	21,911	4,473	28,529
Postsecondary Education	3,901	57	0	0	526	3,318
State College Board of Trustees	1,014	82	0	0	127	805
Chadron State College	11,631	1,176	0	0	1,442	9,013
Peru State College	7,007	736	0	0	856	5,415
Wayne State College	10,958	1,545	0	0	1,266	8,147
University of Nebraska	323,283	5,946	0	(606)	42,899	275,044
Historical Society	9,992	225	8,623	0	155	989
Oil and Gas Conservation Comm.	1,332	36	1,149	0	21	126
State Patrol	125,901	2,755	73,562	37,896	1,558	10,130
AS Directors Office	79,713	74	2,777	76,591	35	236
AS Accounting	91,961	104	3,552	87,443	117	745
AS Budget	50,345	46	1,134	48,606	75	484
AS Building	83,234	203	8,258	69,752	651	4,370
AS Materiel	154,250	192	8,641	142,484	395	2,538
AS Personnel	105,029	342	3,184	100,124	184	1,195
AS Employee Relations	13,918	17	510	13,326	9	56
AS Transportation Service Bureau	6,459	36	1,363	3,606	197	1,257
AS Risk Management	14,935	9	370	11,092	465	2,999
AS LB309 Task Force	18,090	21	11	15,322	356	2,380
Capitol Commission	692,480	80	2,832	688,645	126	797
Chief Information Office	233,633	870	21,680	194,841	2,205	14,037
Equal Opportunity Commission	19,309	77	2,892	16,067	37	236
Arts Council	1,617	30	1,134	0	61	392
Foster Care Review Board	20,259	73	3,002	16,879	40	265
Energy Agency	11,806	50	1,685	13,267	(522)	(2,674)
Economic Development	31,974	185	6,361	20,266	666	4,496
Law Enforcement & Criminal Justice	91,894	148	5,574	84,591	198	1,383
Blind & Visually Impaired Commission	18,695	137	4,784	12,847	126	801
Environmental Quality	35,731	756	24,802	425	1,319	8,429
Total For Allowable Agencies	\$6,366,517	\$58,593	\$1,615,317	\$3,271,430	\$192,011	\$1,229,166
Total For All Other Agencies	2,405,657	3,833	110,114	2,220,231	9,618	61,861
Nonchargeable	(43,710)	26,753	0	(70,463)	0	0
Total Projected Allowable For FY16	\$8,728,464	\$89,179	\$1,725,431	\$5,421,198	\$201,629	\$1,291,027

(1) Enforcement of Standards

(2) Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs