

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
001	SALARIES-LEGISLATORS	588,000.00	49,000.00	49,000.00	8.33		539,000.00
122	LEGISLATIVE SERVICES	10,080,000.00	695,291.12	695,291.12	6.90	327,226.73	9,057,482.15
123	CLERK OF LEGISLATURE	5,396,132.00	340,224.19	340,224.19	6.30	161,853.77	4,894,054.04
126	LEGISLATIVE RESEARCH	845,222.00	56,384.75	56,384.75	6.67	22,437.35	766,399.90
127	REVISOR OF STATUTES	1,742,484.00	137,399.78	137,399.78	7.89	63,287.17	1,541,797.05
129	LEGISLATIVE AUDIT	1,388,995.00	71,019.26	71,019.26	5.11	23,441.44	1,294,534.30
504	OFF PUB COUNSEL	1,403,997.00	128,461.73	128,461.73	9.15	75,246.52	1,200,288.75
638	FISCAL AND PROGRAM	1,753,974.00	118,525.37	118,525.37	6.76	56,455.32	1,578,993.31
	AGENCY TOTAL	23,198,804.00	1,596,306.20	1,596,306.20	6.88	729,948.30	20,872,549.50

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NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
003	SALARIES-SUP CT JUDGES	1,599,019.00	133,251.51	133,251.51	8.33		1,465,767.49
004	SAL-APPELLATE CT JUDGES	1,302,059.00	108,504.84	108,504.84	8.33		1,193,554.16
005	RETIRED JUDGES SALARIES	69,832.00	17,136.86	17,136.86	24.54		52,695.14
006	SAL-DIST & JUV JUDGES	14,788,108.00	1,188,173.56	1,188,173.56	8.03		13,599,934.44
007	SALARIES-COUNTY JUDGES	12,129,704.00	959,411.04	959,411.04	7.91		11,170,292.96
034	COURT ADMINISTRATION	9,692,652.00	727,013.29	727,013.29	7.50		8,965,638.71
040	STATE LAW LIBRARY	128,755.00	9,244.19	9,244.19	7.18		119,510.81
235	PROB CONTRACTUAL SERV	162,289.00	40,131.17	40,131.17	24.73		122,157.83
396	COUNTY COURT SYSTEM	20,212,734.00	1,529,155.16	1,529,155.16	7.57		18,683,578.84
397	STATEWIDE PROBATION	15,000,000.00	1,232,607.03	1,232,607.03	8.22		13,767,392.97
398	INTENSIVE SUPERVISION PROB.	12,801,958.00	642,458.15	642,458.15	5.02		12,159,499.85
399	DISTRICT COURT REPORTERS	5,770,643.00	423,196.13	423,196.13	7.33		5,347,446.87
405	COURT OF APPEALS	1,555,864.00	105,551.62	105,551.62	6.78		1,450,312.38
420	SPECIALIZED COURT OPERATIONS	4,930,714.00	402,829.64	402,829.64	8.17		4,527,884.36
434	OFFICE OF PUBLIC GUARDIAN	2,523,385.00	178,316.14	178,316.14	7.07		2,345,068.86
435	PROBATION COMMUNITY CORRECTION	14,910,259.00	1,377,858.45	1,377,858.45	9.24		13,532,400.55
437	JUVENILE JUSTICE	18,063,140.00	1,494,451.40	1,494,451.40	8.27		16,568,688.60
570	COMPUTER AUTOMATION	559,538.00					559,538.00
	AGENCY TOTAL	136,200,653.00	10,569,290.18	10,569,290.18	7.76		125,631,362.82

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002	SALARY-GOVERNOR	105,000.00	8,750.00	8,750.00	8.33		96,250.00
018	POLICY RESEARCH OFFICE	669,341.00	48,132.17	48,132.17	7.19	26,930.18	594,278.65
021	OFFICE OF GOVERNOR	1,010,728.00	65,296.61	65,296.61	6.46	35,794.65	909,636.74

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<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

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	AGENCY TOTAL	1,785,069.00	122,178.78	122,178.78	6.84	62,724.83	1,600,165.39

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008	SALARY-LT GOVERNOR	75,000.00	6,250.00	6,250.00	8.33		68,750.00
124	OFFICE-LT GOVERNOR	14,848.00	1,082.68	1,082.68	7.29	595.47	13,169.85
	AGENCY TOTAL	89,848.00	7,332.68	7,332.68	8.16	595.47	81,919.85

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009	SALARY-SEC OF STATE	85,000.00	7,083.33	7,083.33	8.33		77,916.67
022	DEPT ADMINISTRATION	970,336.00	51,214.41	51,214.41	5.28		919,121.59
045	ELECTION ADMINISTRATION	892,691.00	57,062.60	57,062.60	6.39		835,628.40
051	ENF OF STDS-CORPORATIONS	960,462.00	66,633.21	66,633.21	6.94		893,828.79
053	ENF OF STDS-COLLEC AGENCIES	85,962.00	5,649.00	5,649.00	6.57		80,313.00
086	ENF OF STDS-RECORDS MGMT	750,776.00	46,565.79	46,565.79	6.20		704,210.21
089	COMM CODE CENTRAL FILING	218,830.00	15,355.54	15,355.54	7.02		203,474.46
	AGENCY TOTAL	3,964,057.00	249,563.88	249,563.88	6.30		3,714,493.12



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010	SALARY-STATE AUDITOR	85,000.00	7,083.33	7,083.33	8.33		77,916.67
506	ST AG & COUNTY POST AUDITS	3,254,766.00	283,996.72	283,996.72	8.73		2,970,769.28
525	COOPERATIVE AUDITS	2,252,282.00	136,158.48	136,158.48	6.05		2,116,123.52
	AGENCY TOTAL	5,592,048.00	427,238.53	427,238.53	7.64		5,164,809.47

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011	SALARY-ATTORNEY GENERAL	95,000.00	7,916.67	7,916.67	8.33		87,083.33
270	ADMINISTRATION	1,000,000.00	87,276.17	87,276.17	8.73		912,723.83
271	CIVIL BUREAU	1,400,000.00	104,513.81	104,513.81	7.47		1,295,486.19
272	CRIMINAL BUREAU	5,260,372.00	400,069.44	400,069.44	7.61		4,860,302.56
273	LEGAL SERVICES BUREAU	1,800,000.00	130,172.50	130,172.50	7.23		1,669,827.50
274	PUBLIC PROTECTION BUREAU	950,000.00	81,529.96	81,529.96	8.58		868,470.04
290	STATE SETTLEMENT FUNDS	2,244,095.00	173,262.79	173,262.79	7.72		2,070,832.21
	AGENCY TOTAL	12,749,467.00	984,741.34	984,741.34	7.72		11,764,725.66

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012	SALARY-STATE TREASURER	85,000.00	7,083.33	7,083.33	8.33		77,916.67
024	STATE DISBURSEMENT UNIT	1,671,363.00	93,253.96	93,253.96	5.58		1,578,109.04
475	ABLE SAVINGS PROGRAM	214,465.00	13,156.81	13,156.81	6.13		201,308.19
503	TREASURY MANAGEMENT	690,074.00	54,242.26	54,242.26	7.86		635,831.74
505	EDUCATIONAL SAVINGS UNIT	299,340.00	18,588.97	18,588.97	6.21		280,751.03
512	UNCLAIMED PROPERTY	713,616.00	57,395.82	57,395.82	8.04		656,220.18
	AGENCY TOTAL	3,673,858.00	243,721.15	243,721.15	6.63		3,430,136.85

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025	EDUCATION, ADMIN., AND SUPPORT	3,505,299.00	184,128.62	184,128.62	5.25	130,031.03	3,191,139.35
161	EDUCATIONAL INNOVATION	168,722.00	5,032.18	5,032.18	2.98	2,327.34	161,362.48
351	VOCATIONAL REHAB	15,709,139.00	1,206,057.21	1,206,057.21	7.68	658,468.16	13,844,613.63
352	DISABILITY DETERMINATIONS	5,891,365.00	342,380.05	342,380.05	5.81	185,972.36	5,363,012.59
401	SCHOOL FOR THE DEAF	56,342.00	1,568.08	1,568.08	2.78	892.55	53,881.37
402	SCH F/T VISUALLY HANDICPPD	18,894.00	1,477.34	1,477.34	7.82	801.81	16,614.85
403	GENERAL COUNSEL AND LEGAL SERV	662,498.00	52,185.74	52,185.74	7.88	28,375.11	581,937.15
440	HUMAN RESOURCES	380,252.00	33,805.67	33,805.67	8.89	18,347.94	328,098.39
441	TEACHING, LEARNING, ASSESMENT	1,671,196.00	109,126.68	109,126.68	6.53	56,615.21	1,505,454.11
442	PUBLIC INFORMATION	400,253.00	31,292.76	31,292.76	7.82	16,984.10	351,976.14
443	TECHNOLOGY SERVICES	558,729.00	43,670.24	43,670.24	7.82	23,725.72	491,333.04
444	EARLY CHILDHOOD	1,914,996.00	149,166.50	149,166.50	7.79	81,104.32	1,684,725.18
445	DATA MANAGEMENT & APP DEV	2,083,657.00	152,236.84	152,236.84	7.31	79,571.39	1,851,848.77
446	CAREER & ADULT EDUCATION	1,973,063.00	133,156.99	133,156.99	6.75	71,321.79	1,768,584.22
447	ACCREDIT, CERTIFY, APPROVAL	1,193,365.00	106,465.73	106,465.73	8.92	58,541.89	1,028,357.38
448	SPECIAL EDUCATION	1,695,664.00	121,933.82	121,933.82	7.19	65,093.46	1,508,636.72
449	ESEA PROGRAMS	1,189,057.00	54,920.00	54,920.00	4.62	23,247.57	1,110,889.43
450	STUDENT SUPPORT & SERVICES	2,203,161.00	106,113.65	106,113.65	4.82	35,946.49	2,061,100.86
451	FINANCE AND ADMIN. SERVICES	930,865.00	61,663.52	61,663.52	6.62	33,491.57	835,709.91
452	BUDGET AND GRANTS MANAGEMENT	1,467,273.00	117,055.68	117,055.68	7.98	60,142.64	1,290,074.68
453	INFORMATION SYSTEMS / SERVICES	349,253.00	22,940.38	22,940.38	6.57	12,450.91	313,861.71
454	SCHOOL AND DISTRICT SUPPORT	532,004.00	35,823.54	35,823.54	6.73	18,006.11	478,174.35
	AGENCY TOTAL	<u>44,555,047.00</u>	<u>3,072,201.22</u>	<u>3,072,201.22</u>	<u>6.90</u>	<u>1,661,459.47</u>	<u>39,821,386.31</u>

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014	SALARIES-PUB SERV COMM	375,000.00	31,250.00	31,250.00	8.33		343,750.00
019	MODULAR HOUSING UNITS	445,888.00	25,766.16	25,766.16	5.78		420,121.84
054	ENF OF STDS-COMMON CARRIERS	1,158,111.00	83,231.73	83,231.73	7.19		1,074,879.27
060	GRAIN WAREHOUSE SURV	224,610.00	17,010.03	17,010.03	7.57		207,599.97
064	TELECOMM. RELAY SYSTEM FUND	128,991.00	10,373.01	10,373.01	8.04		118,617.99
583	ENHANCED WIRELESS 911 FUND	1,113,379.00	79,229.13	79,229.13	7.12		1,034,149.87
686	UNIVERSAL SERVICE FUND	1,017,434.00	86,296.61	86,296.61	8.48	1,096.38	930,041.01
790	NATURAL GAS REGULATION	359,427.00	28,445.70	28,445.70	7.91		330,981.30
792	MAJOR OIL PIPELINE SITING	176,309.00					176,309.00
793	BROADBAND BRIDGE	213,204.00	28,626.91	28,626.91	13.43		184,577.09
	AGENCY TOTAL	5,212,353.00	390,229.28	390,229.28	7.49	1,096.38	4,821,027.34

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320	PAROLE BOARD SALARIES	550,121.00	41,702.35	41,702.35	7.58		508,418.65
358	BOARD OF PAROLE	315,311.00	10,341.96	10,341.96	3.28	5,573.65	299,395.39
	AGENCY TOTAL	865,432.00	52,044.31	52,044.31	6.01	5,573.65	807,814.04

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013	SALARY-STATE TAX COMMISSIONER	212,972.00	15,126.88	15,126.88	7.10	8,319.80	189,525.32
102	REVENUE ADMINISTRATION	21,054,117.00	1,429,827.08	1,429,827.08	6.79	757,885.77	18,866,404.15
111	MOTOR FUEL TAX	1,301,570.00	76,690.48	76,690.48	5.89	40,911.75	1,183,967.77
112	PROPERTY TAX ASSESSMENT	2,065,163.00	123,259.95	123,259.95	5.97	67,395.29	1,874,507.76
160	LOTTERY ADMINISTRATION	1,836,936.00	124,620.69	124,620.69	6.78	61,603.45	1,650,711.86
164	GAMBLERS ASSISTANCE PROGRAM	149,532.00	10,570.20	10,570.20	7.07	5,797.93	133,163.87
165	CHARITABLE GAMING	1,888,330.00	110,718.22	110,718.22	5.86	61,545.47	1,716,066.31
	AGENCY TOTAL	28,508,620.00	1,890,813.50	1,890,813.50	6.63	1,003,459.46	25,614,347.04

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027	SHARED SERVICES	1,813,597.00	153,962.99	153,962.99	8.49	71,179.06	1,588,454.95
057	FOOD SAFETY & CONSMR PROTECTN	2,620,106.00	182,290.89	182,290.89	6.96	98,502.84	2,339,312.27
063	ANIMAL & PLANT HLTH PROTECTION	4,229,199.00	301,312.82	301,312.82	7.12	163,313.50	3,764,572.68
564	AG PROMOTION & DEVELOPMENT	769,901.00	44,716.53	44,716.53	5.81	22,222.37	702,962.10

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	AGENCY TOTAL	9,432,803.00	682,283.23	682,283.23	7.23	355,217.77	8,395,302.00

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065	ENF OF STDS-FINANCIAL INSTIT.	5,514,668.00	368,502.85	368,502.85	6.68	200,467.98	4,945,697.17
066	ENF OF STDS-SECURITIES	1,124,953.00	81,822.35	81,822.35	7.27	44,518.21	998,612.44
	AGENCY TOTAL	6,639,621.00	450,325.20	450,325.20	6.78	244,986.19	5,944,309.61

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225	GENERAL OPERATIONS	3,292,448.00	220,874.86	220,874.86	6.71	109,598.74	2,961,974.40
226	PIPELINE SAFETY	425,000.00	29,390.57	29,390.57	6.92	14,992.61	380,616.82
227	UNDERGROUND STORAGE TANKS	380,000.00	29,489.48	29,489.48	7.76	16,028.80	334,481.72
229	CIGARETTE IGNITION TESTING	45,000.00	3,294.05	3,294.05	7.32	1,769.41	39,936.54
230	SAFETY INSPECTION PROGRAM	740,000.00	50,667.44	50,667.44	6.85	27,444.80	661,887.76
340	TRAINING DIVISION	672,889.00	42,884.49	42,884.49	6.37	26,195.23	603,809.28
	AGENCY TOTAL	5,555,337.00	376,600.89	376,600.89	6.78	196,029.59	4,982,706.52

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068	MEDICAL PROFESSIONAL LIABILITY	69,778.00	2,128.31	2,128.31	3.05	1,277.78	66,371.91
069	ENF OF STDS-INSURANCE	9,510,470.00	515,608.20	515,608.20	5.42	270,380.70	8,724,481.10
	AGENCY TOTAL	9,580,248.00	517,736.51	517,736.51	5.40	271,658.48	8,790,853.01

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031	DIVISION OF EMPLOYMENT	23,368,597.00	1,185,673.44	1,185,673.44	5.07	656,207.31	21,526,716.25
194	PUBLIC PROTECTION	1,315,258.00	93,875.66	93,875.66	7.14	42,739.80	1,178,642.54
	AGENCY TOTAL	24,683,855.00	1,279,549.10	1,279,549.10	5.18	698,947.11	22,705,358.79

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070	ENF OF STDS-MOTOR VEHICLES	13,166,753.00	886,922.26	886,922.26	6.74	466,493.30	11,813,337.44
	AGENCY TOTAL	13,166,753.00	886,922.26	886,922.26	6.74	466,493.30	11,813,337.44



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261	GENERAL OPERATIONS	33,003,000.00	2,149,991.95	2,149,991.95	6.51	1,150,550.86	29,702,457.19
	DIVISION TOTAL	33,003,000.00	2,149,991.95	2,149,991.95	6.51	1,150,550.86	29,702,457.19

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178	PROFESSIONAL LICENSURE	4,220,218.00	245,647.13	245,647.13	5.82	131,160.35	3,843,410.52
262	PUBLIC HEALTH ADMINISTRATION	28,521,000.00	2,000,213.37	2,000,213.37	7.01	1,083,121.85	25,437,664.78
621	STEM CELL RESEARCH	13,500.00	2,476.35	2,476.35	18.34	1,895.37	9,128.28
622	CANCER RESEARCH	111,739.00	3,054.12	3,054.12	2.73	1,462.78	107,222.10
	DIVISION TOTAL	32,866,457.00	2,251,390.97	2,251,390.97	6.85	1,217,640.35	29,397,425.68

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
263	MEDICAID AND LTC ADMIN	37,151,000.00	2,661,326.97	2,661,326.97	7.16	1,437,161.13	33,052,511.90
	DIVISION TOTAL	37,151,000.00	2,661,326.97	2,661,326.97	7.16	1,437,161.13	33,052,511.90

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
265	PROTECTION AND SAFETY	62,699,891.00	4,599,619.41	4,599,619.41	7.34	2,505,321.92	55,594,949.67
266	ECONOMIC AND FAMILY SUPPORT	39,409,000.00	2,901,883.49	2,901,883.49	7.36	1,585,085.73	34,922,030.78
315	OFFICE OF JUVENILE SERVICES	334,000.00	26,559.37	26,559.37	7.95	14,469.94	292,970.69
359	BRIDGE TO INDEPENDENCE	1,293,209.00	40,226.34	40,226.34	3.11	21,870.95	1,231,111.71
371	YRTC-HASTINGS	5,152,000.00	754,042.45	754,042.45	14.64	410,490.43	3,987,467.12
374	YRTC-KEARNEY	10,646,439.00	944,378.35	944,378.35	8.87	508,130.20	9,193,930.45
457	YRTC-LINCOLN	4,270,000.00					4,270,000.00
	DIVISION TOTAL	123,804,539.00	9,266,709.41	9,266,709.41	7.48	5,045,369.17	109,492,460.42

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
268	BEHAVIORAL HEALTH ADMIN	3,150,000.00	225,497.81	225,497.81	7.16	117,452.20	2,807,049.99
363	LINCOLN REGIONAL CENTER	41,443,266.00	4,462,243.20	4,462,243.20	10.77	2,414,102.59	34,566,920.21
456	WHITEHALL PRTF	2,874,000.00					2,874,000.00
870	NORFOLK SEX OFFENDER TRTMNT	14,285,000.00	1,305,989.47	1,305,989.47	9.14	703,835.09	12,275,175.44
	DIVISION TOTAL	61,752,266.00	5,993,730.48	5,993,730.48	9.71	3,235,389.88	52,523,145.64

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
269	DEV DISABILITIES ADMIN	26,747,000.00	1,883,639.87	1,883,639.87	7.04	1,007,781.20	23,855,578.93
421	BEATRICE STATE DEV CTR	28,374,304.00	1,333,101.13	1,333,101.13	4.70	716,701.41	26,324,501.46
	DIVISION TOTAL	55,121,304.00	3,216,741.00	3,216,741.00	5.84	1,724,482.61	50,180,080.39

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	343,698,566.00	25,539,890.78	25,539,890.78	7.43	13,810,594.00	304,348,081.22



PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
562	STATE BROADBAND OFFICE	830,880.00					830,880.00
568	HIGHWAY ADMINISTRATION	15,452,337.00	1,251,971.69	1,251,971.69	8.10	643,573.92	13,556,791.39
569	CONSTRUCTION	64,717,651.00	4,823,872.22	4,823,872.22	7.45	2,632,546.00	57,261,232.78
572	SERVICE AND SUPPORT	8,644,303.00	641,826.82	641,826.82	7.42	347,590.95	7,654,885.23
574	HIGHWAY MAINTENANCE	65,796,456.00	4,328,320.22	4,328,320.22	6.58	2,282,064.06	59,186,071.72
	AGENCY TOTAL	155,441,627.00	11,045,990.95	11,045,990.95	7.11	5,905,774.93	138,489,861.12



PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
036	DEPARTMENT ADMINISTRATION	3,038,961.75	228,042.88	228,042.88	7.50	116,790.67	2,694,128.20
037	VETERAN CEMETERY SYSTEM	506,934.87	29,603.97	29,603.97	5.84	15,997.80	461,333.10
510	STATE SERVICE OFFICE	833,629.88	53,158.71	53,158.71	6.38	29,053.54	751,417.63
511	VETERANS' AFFAIRS	464,940.15					464,940.15
519	CENTRAL NE VETS HOME	16,696,223.87	1,230,429.70	1,230,429.70	7.37	647,139.36	14,818,654.81
520	NORFOLK VETS HOME	13,331,333.55	1,004,594.75	1,004,594.75	7.54	539,924.67	11,786,814.13
521	WESTERN NEBRASKA VETS HOME	9,022,648.22	674,096.06	674,096.06	7.47	351,349.36	7,997,202.80
522	EASTERN NEBRASKA VETS HOME	14,670,880.72	941,148.39	941,148.39	6.42	512,176.14	13,217,556.19
	AGENCY TOTAL	58,565,553.01	4,161,074.46	4,161,074.46	7.10	2,212,431.54	52,192,047.01

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
197	PUBLIC PROTECTION	1,520,018.00	115,251.50	115,251.50	7.58	58,201.20	1,346,565.30
	AGENCY TOTAL	1,520,018.00	115,251.50	115,251.50	7.58	58,201.20	1,346,565.30

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
192	GOVERNOR'S EMERGENCY AID	500,000.00	94,881.90	94,881.90	18.98	62,604.47	342,513.63
544	NATIONAL & STATE GUARD	9,338,908.00	641,165.37	641,165.37	6.87	346,760.30	8,350,982.33
545	EMERGENCY MANAGEMENT	2,628,350.00	175,167.15	175,167.15	6.66	96,138.84	2,357,044.01
	AGENCY TOTAL	12,467,258.00	911,214.42	911,214.42	7.31	505,503.61	11,050,539.97

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
529	LAND SURVEYS	376,857.00	31,388.00	31,388.00	8.33		345,469.00
582	SCHOOL LAND TRUST	1,875,852.00	153,170.39	153,170.39	8.17		1,722,681.61
	AGENCY TOTAL	2,252,709.00	184,558.39	184,558.39	8.19		2,068,150.61

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
162	ENVIRONMENTAL TRUST	362,301.00	17,149.56	17,149.56	4.73	9,364.33	335,787.11
330	HABITAT DEVELOPMENT	2,180,909.00	156,261.87	156,261.87	7.16	83,905.47	1,940,741.66
336	WILDLIFE CONSERVATION	19,705,168.00	1,541,074.67	1,541,074.67	7.82	592,308.21	17,571,785.12
337	ADMINISTRATION	3,987,182.00	267,098.81	267,098.81	6.70	144,164.27	3,575,918.92
549	PARKS - ADMIN & OPER	18,044,762.00	2,086,026.67	2,086,026.67	11.56	1,118,401.35	14,840,333.98
550	PLANNING & TRAILS COORDINATION	1,231,050.00	84,240.47	84,240.47	6.84	45,791.19	1,101,018.34
617	ENGINEERING & AREA MAINTENANCE	2,277,105.00	127,834.22	127,834.22	5.61	70,445.85	2,078,824.93
	AGENCY TOTAL	47,788,477.00	4,279,686.27	4,279,686.27	8.96	2,064,380.67	41,444,410.06

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
252	LIBRARY AND INFORMATION SERV.	2,865,897.00	195,310.48	195,310.48	6.81	105,703.18	2,564,883.34
	AGENCY TOTAL	2,865,897.00	195,310.48	195,310.48	6.81	105,703.18	2,564,883.34

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
073	LICENSING & REGULATION	1,085,475.00	65,837.34	65,837.34	6.07	35,429.27	984,208.39
	AGENCY TOTAL	1,085,475.00	65,837.34	65,837.34	6.07	35,429.27	984,208.39



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
074	ENF OF STDS-HORSERACING	231,822.00	17,749.49	17,749.49	7.66	9,669.07	204,403.44
081	NE RACETRACK GAMING ACT	3,616,907.00	135,398.29	135,398.29	3.74	68,343.38	3,413,165.33
	AGENCY TOTAL	3,848,729.00	153,147.78	153,147.78	3.98	78,012.45	3,617,568.77

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
526	WC JUDGES SALARIES	1,267,793.00	105,649.44	105,649.44	8.33		1,162,143.56
530	WC COURT ADMINISTRATION	3,422,166.00	236,655.22	236,655.22	6.92		3,185,510.78
635	RETIRED AND ACTING JUDGES SAL.	51,339.00					51,339.00
	AGENCY TOTAL	4,741,298.00	342,304.66	342,304.66	7.22		4,398,993.34

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	4,076,903.00	279,268.60	279,268.60	6.85	12,645.17	3,784,989.23
	AGENCY TOTAL	4,076,903.00	279,268.60	279,268.60	6.85	12,645.17	3,784,989.23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
076	ENF OF STDS-AUTO INDUSTRY	708,887.00	42,919.78	42,919.78	6.05	23,282.27	642,684.95
	AGENCY TOTAL	708,887.00	42,919.78	42,919.78	6.05	23,282.27	642,684.95

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
077	ENF OF STDS-REAL ESTATE	885,285.00	56,878.01	56,878.01	6.42	30,849.81	797,557.18
	AGENCY TOTAL	885,285.00	56,878.01	56,878.01	6.42	30,849.81	797,557.18

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBERING	132,674.00	8,653.01	8,653.01	6.52	4,711.76	119,309.23
	AGENCY TOTAL	132,674.00	8,653.01	8,653.01	6.52	4,711.76	119,309.23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
214	VOCATIONAL AND LIFE SKILLS	1,799,490.00	72,592.40	72,592.40	4.03		1,726,897.60
260	CORRECTIONAL YOUTH FACILITY	6,698,380.00	467,414.00	467,414.00	6.98		6,230,966.00
300	TECUMSEH CORRECTIONAL CTR	27,918,634.00	1,977,248.90	1,977,248.90	7.08		25,941,385.10
368	CCC-LINCOLN	8,369,107.00	579,864.41	579,864.41	6.93		7,789,242.59
369	CCC-OMAHA	2,943,104.00	198,090.32	198,090.32	6.73		2,745,013.68
370	CENTRAL OFFICE	46,292,981.00	3,486,257.85	3,486,257.85	7.53		42,806,723.15
372	STATE PENITENTIARY	37,883,748.00	2,631,341.82	2,631,341.82	6.95		35,252,406.18
373	CENTER FOR WOMEN-YORK	12,138,017.00	831,575.22	831,575.22	6.85		11,306,441.78
377	OMAHA CORRECTIONAL CTR	24,826,297.00	1,712,501.41	1,712,501.41	6.90		23,113,795.59
386	MCCOOK WORK CAMP	7,144,012.00	467,275.24	467,275.24	6.54		6,676,736.76
389	ADULT PAROLE	4,494,689.00	330,039.14	330,039.14	7.34		4,164,649.86
390	FEDERAL SURPLUS PROPERTY	270,000.00	21,522.66	21,522.66	7.97		248,477.34
391	RECEPTION AND TREATMENT CENTER	43,890,283.00	3,165,222.47	3,165,222.47	7.21		40,725,060.53
563	CORRECTIONAL INDUSTRIES	4,733,370.00	411,483.91	411,483.91	8.69		4,321,886.09



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	229,402,112.00	16,352,429.75	16,352,429.75	7.13		213,049,682.25

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
533	NETWORK OPERATIONS	3,805,832.00	213,279.62	213,279.62	5.60	113,730.20	3,478,822.18
566	PUBLIC RADIO	177,351.00	12,430.98	12,430.98	7.01	6,770.76	158,149.26
	AGENCY TOTAL	3,983,183.00	225,710.60	225,710.60	5.67	120,500.96	3,636,971.44

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
640	POSTSECONDARY EDUCATION	1,148,734.00	81,345.32	81,345.32	7.08		1,067,388.68
692	HIGHER EDUCATION FINANCIAL AID	218,704.00	4,695.11	4,695.11	2.15		214,008.89
	AGENCY TOTAL	1,367,438.00	86,040.43	86,040.43	6.29		1,281,397.57

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
048	OFFICE OF SECRETARY	7,815,151.00	159,239.59	159,239.59	2.04		7,655,911.41
	DIVISION TOTAL	7,815,151.00	159,239.59	159,239.59	2.04		7,655,911.41

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
801	INSTRUCTION	12,127,991.00	681,288.28	681,288.28	5.62		11,446,702.72
802	ORGANIZED RESEARCH	113,700.00					113,700.00
803	PUBLIC SERVICE	539,746.00	54,299.26	54,299.26	10.06		485,446.74
804	ACADEMIC SERVICES	4,516,930.00	165,846.09	165,846.09	3.67		4,351,083.91
805	STUDENT SERVICES	11,194,013.00	410,378.78	410,378.78	3.67		10,783,634.22
806	ADMINISTRATION	6,213,788.00	221,969.31	221,969.31	3.57		5,991,818.69
807	PLANT O & M	5,422,102.00	166,854.95	166,854.95	3.08		5,255,247.05
808	SCHOLARSHIPS	16,037,254.00					16,037,254.00
809	INDEPENDENT OPER	5,517,347.00	89,247.75	89,247.75	1.62		5,428,099.25
	DIVISION TOTAL	61,682,871.00	1,789,884.42	1,789,884.42	2.90		59,892,986.58

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
821	INSTRUCTION	7,328,271.00	488,949.52	488,949.52	6.67		6,839,321.48
823	PUBLIC SERVICE	7,366.00					7,366.00
824	ACADEMIC SUPPORT	3,299,231.00	98,100.25	98,100.25	2.97		3,201,130.75
825	STUDENT SUPPORT	3,265,523.00	127,783.89	127,783.89	3.91		3,137,739.11
826	ADMINISTRATION	4,491,253.00	158,691.98	158,691.98	3.53		4,332,561.02
827	PLANT O & M	2,069,926.00	72,266.16	72,266.16	3.49		1,997,659.84
828	SCHOLARSHIPS	14,140,849.00					14,140,849.00
829	INDEPENDENT OPER	4,966,316.00	62,554.26	62,554.26	1.26		4,903,761.74
	DIVISION TOTAL	39,568,735.00	1,008,346.06	1,008,346.06	2.55		38,560,388.94

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
831	INSTRUCTION	20,583,344.00	1,221,049.94	1,221,049.94	5.93		19,362,294.06
832	ORGANIZED RESEARCH	295,000.00	10,777.00	10,777.00	3.65		284,223.00
833	PUBLIC SERVICE	353,435.00	21,755.00	21,755.00	6.16		331,680.00
834	ACADEMIC SUPPORT	4,443,146.00	199,838.85	199,838.85	4.50		4,243,307.15
835	STUDENT SERVICES	10,352,950.00	373,635.31	373,635.31	3.61		9,979,314.69
836	ADMINISTRATION	13,373,538.00	376,303.53	376,303.53	2.81		12,997,234.47
837	PLANT O & M	5,805,777.00	174,368.76	174,368.76	3.00		5,631,408.24
838	SCHOLARSHIPS	25,481,377.00					25,481,377.00
839	INDEPENDENT OPER	13,065,950.00	195,592.67	195,592.67	1.50		12,870,357.33
	DIVISION TOTAL	93,754,517.00	2,573,321.06	2,573,321.06	2.74		91,181,195.94

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	202,821,274.00	5,530,791.13	5,530,791.13	2.73		197,290,482.87



PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
711	UNIV ST GEN FUND	543,650,766.00	23,126,053.51	23,126,053.51	4.25		520,524,712.49
713	NCTA ST GEN FUND	6,143,879.00	247,737.21	247,737.21	4.03		5,896,141.79
715	IANR ST GEN FUND	192,881,016.00	8,699,429.04	8,699,429.04	4.51		184,181,586.96
716	UNL FED LT CRED	209,800,000.00	989,143.56	989,143.56	.47		208,810,856.44
717	UNL FED GR CONT	139,855,000.00	4,398,070.94	4,398,070.94	3.14		135,456,929.06
719	UNL-AUXILIARY	448,650,000.00	9,067,014.23	9,067,014.23	2.02		439,582,985.77
781	UNCA ST GEN FUND	157,823,109.00	3,481,546.00	3,481,546.00	2.21		154,341,563.00
787	UNCA FED GR CONT	3,000,000.00	37,702.36	37,702.36	1.26		2,962,297.64
789	UNCA AUXILIARY	21,050,000.00	29,641.83	29,641.83	.14		21,020,358.17
	DIVISION TOTAL	1,722,853,770.00	50,076,338.68	50,076,338.68	2.91		1,672,777,431.32

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
751	UNK ST GEN FD	104,181,715.00	4,122,507.05	4,122,507.05	3.96		100,059,207.95
756	UNK FED LT CRED	31,500,000.00	58,589.46	58,589.46	.19		31,441,410.54
757	UNK FED GRANT CONTR	500,000.00	11,377.67	11,377.67	2.28		488,622.33
759	UNK AUXILIARY	24,000,000.00	872,726.39	872,726.39	3.64		23,127,273.61
	DIVISION TOTAL	160,181,715.00	5,065,200.57	5,065,200.57	3.16		155,116,514.43

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
731	UNMC ST GEN FD	374,123,548.00	18,379,841.05	18,379,841.05	4.91		355,743,706.95
736	UNMC FED LT CRED	191,400,000.00	3,041,503.47	3,041,503.47	1.59		188,358,496.53
737	UNMC FED GR CONT	16,800,000.00	616,401.10	616,401.10	3.67		16,183,598.90
738	UNMC-TRUST-GRTS/CONT/LOAN	500,000.00	64,159.61	64,159.61	12.83		435,840.39
739	UNMC AUXILIARY	126,000,000.00	4,930,672.42	4,930,672.42	3.91		121,069,327.58
	DIVISION TOTAL	708,823,548.00	27,032,577.65	27,032,577.65	3.81		681,790,970.35

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
791	UNO ST GEN FD	255,476,115.00	10,142,408.67	10,142,408.67	3.97		245,333,706.33
796	UNO FED LT CRED	105,000,000.00	395,650.81	395,650.81	.38		104,604,349.19
797	UNO FED GR CONT	25,000,000.00	390,423.61	390,423.61	1.56		24,609,576.39
799	UNO AUXILIARY	50,000,000.00	1,127,115.10	1,127,115.10	2.25		48,872,884.90
	DIVISION TOTAL	435,476,115.00	12,055,598.19	12,055,598.19	2.77		423,420,516.81
	AGENCY TOTAL	3,027,335,148.00	94,229,715.09	94,229,715.09	3.11		2,933,105,432.91

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
079	APPRAISER LICENSING	254,355.00	19,065.19	19,065.19	7.50	10,695.90	224,593.91
	AGENCY TOTAL	254,355.00	19,065.19	19,065.19	7.50	10,695.90	224,593.91

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
043	DEPARTMENTAL ADMINISTRATION	2,201,441.00	102,001.88	102,001.88	4.63	55,402.37	2,044,036.75
258	LIBRARY / ARCHIVES DIVISION	500,000.00	34,664.06	34,664.06	6.93	18,782.95	446,552.99
541	MUSEUM OPERATION	536,000.00	34,338.19	34,338.19	6.41	18,890.96	482,770.85
542	BRANCH MUSEUMS	386,600.00	31,111.15	31,111.15	8.05	16,665.95	338,822.90
543	ARCHEOLOGY DIVISION	703,000.00	57,082.87	57,082.87	8.12	34,174.97	611,742.16
552	HISTORIC PRESERVATION	431,000.00	32,292.40	32,292.40	7.49	17,551.20	381,156.40
647	SKELETAL REMAINS PROTECTION	20,206.00	1,006.66	1,006.66	4.98	766.13	18,433.21
653	FORD CONSERVATION CENTER	330,000.00	17,375.77	17,375.77	5.27	9,420.52	303,203.71
	AGENCY TOTAL	5,108,247.00	309,872.98	309,872.98	6.07	171,655.05	4,626,718.97



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
381	NEBRASKA WHEAT BOARD	304,107.00	18,905.19	18,905.19	6.22	10,232.18	274,969.63
	AGENCY TOTAL	304,107.00	18,905.19	18,905.19	6.22	10,232.18	274,969.63

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
335	OIL AND GAS CONSERVATION	1,262,759.35	71,914.07	71,914.07	5.69	39,799.13	1,151,046.15

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	1,262,759.35	71,914.07	71,914.07	5.69	39,799.13	1,151,046.15

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
082	ENF OF STDS-ENG & ARCHITECTS	516,562.00	39,324.96	39,324.96	7.61	20,908.34	456,328.70
	AGENCY TOTAL	516,562.00	39,324.96	39,324.96	7.61	20,908.34	456,328.70

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
516	NE ETHANOL BOARD	313,063.00	18,669.75	18,669.75	5.96	10,206.64	284,186.61
	AGENCY TOTAL	313,063.00	18,669.75	18,669.75	5.96	10,206.64	284,186.61

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
084	ENFORCEMENT OF STANDARDS	255,947.00	20,028.63	20,028.63	7.83	9,793.77	226,124.60
	AGENCY TOTAL	255,947.00	20,028.63	20,028.63	7.83	9,793.77	226,124.60

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
189	COMMAND & SUPPORT	11,564,594.33	871,901.60	871,901.60	7.54	255,793.68	10,436,899.05
190	CRIMINAL INVESTIGATIONS	21,740,688.85	1,782,253.37	1,782,253.37	8.20	427,324.88	19,531,110.60
195	ROAD OPERATIONS	26,086,250.82	2,246,773.96	2,246,773.96	8.61	6,089.16	23,833,387.70
205	CARRIER ENFORCEMENT	11,103,091.00	739,869.36	739,869.36	6.66	34,992.66	10,328,228.98
325	OPERATIONAL IMPROVEMENTS	53,400.00					53,400.00
575	BYRNE GRANTS	71,780.00	6,690.40	6,690.40	9.32	3,613.98	61,475.62
630	STATE CAPITOL SECURITY	1,318,550.00	90,449.94	90,449.94	6.86	41,491.61	1,186,608.45
850	PUBLIC SAFETY COMM. SYSTEM	251,250.00	20,441.26	20,441.26	8.14	11,110.76	219,697.98
	AGENCY TOTAL	72,189,605.00	5,758,379.89	5,758,379.89	7.98	780,416.73	65,650,808.38

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
049	DEPARTMENTAL ADMINISTRATION	3,025,193.00	143,457.87	143,457.87	4.74	78,068.24	2,803,666.89
	DIVISION TOTAL	3,025,193.00	143,457.87	143,457.87	4.74	78,068.24	2,803,666.89

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
567	ACCOUNTING DIVISION	3,318,818.00	223,160.84	223,160.84	6.72	121,337.85	2,974,319.31
	DIVISION TOTAL	3,318,818.00	223,160.84	223,160.84	6.72	121,337.85	2,974,319.31

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
509	BUDGET DIVISION	1,489,461.00	91,865.61	91,865.61	6.17	50,138.11	1,347,457.28
	DIVISION TOTAL	1,489,461.00	91,865.61	91,865.61	6.17	50,138.11	1,347,457.28

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
560	STATE BUILDING DIVISION	8,931,004.00	517,378.02	517,378.02	5.79	280,846.58	8,132,779.40
	DIVISION TOTAL	8,931,004.00	517,378.02	517,378.02	5.79	280,846.58	8,132,779.40

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
171	MATERIEL DIVISION	3,903,389.00	192,521.53	192,521.53	4.93	104,255.37	3,606,612.10
	DIVISION TOTAL	3,903,389.00	192,521.53	192,521.53	4.93	104,255.37	3,606,612.10



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	8,303,408.00	572,369.30	572,369.30	6.89	313,815.28	7,417,223.42
606	BENEFITS ADMINISTRATION	402,096.00	27,149.74	27,149.74	6.75	14,752.96	360,193.30
	DIVISION TOTAL	8,705,504.00	599,519.04	599,519.04	6.89	328,568.24	7,777,416.72

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
608	EMPLOYEE RELATIONS DIVISION	279,721.00	15,890.35	15,890.35	5.68	8,790.80	255,039.85
	DIVISION TOTAL	279,721.00	15,890.35	15,890.35	5.68	8,790.80	255,039.85

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
180	TRANSPORTATION SERVICES BUREAU	690,397.00	41,372.04	41,372.04	5.99	22,362.22	626,662.74
	DIVISION TOTAL	690,397.00	41,372.04	41,372.04	5.99	22,362.22	626,662.74

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
535	RISK MANAGEMENT DIVISION	223,667.00	13,891.63	13,891.63	6.21	7,337.47	202,437.90
	DIVISION TOTAL	223,667.00	13,891.63	13,891.63	6.21	7,337.47	202,437.90

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
573	BUILDING RENEWAL-OPERATIONS	422,347.00	13,217.17	13,217.17	3.13	7,257.55	401,872.28
	DIVISION TOTAL	422,347.00	13,217.17	13,217.17	3.13	7,257.55	401,872.28

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
685	CAPITOL COMMISSION	1,887,562.00	115,973.71	115,973.71	6.14	64,681.30	1,706,906.99
	DIVISION TOTAL	1,887,562.00	115,973.71	115,973.71	6.14	64,681.30	1,706,906.99

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
101	CHIEF INFORMATION OFFICER	175,236.48	15,131.93	15,131.93	8.64	9,381.30	150,723.25
170	INTGOVT DATA SERVICES	144,390.19	9,184.16	9,184.16	6.36	4,991.31	130,214.72
172	IM SERVICES DIVISION	18,252,169.56	1,302,797.92	1,302,797.92	7.14	667,528.02	16,281,843.62
173	COMMUNICATIONS DIVISION	13,456,289.64	887,671.78	887,671.78	6.60	470,111.61	12,098,506.25
245	PUBLIC SAFETY COMM. SYSTEM	653,619.13	41,762.88	41,762.88	6.39	22,693.83	589,162.42
	DIVISION TOTAL	32,681,705.00	2,256,548.67	2,256,548.67	6.90	1,174,706.07	29,250,450.26
	AGENCY TOTAL	65,558,768.00	4,224,796.48	4,224,796.48	6.44	2,248,349.80	59,085,621.72

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
058	ENF OF STDS-ABSTRACTORS	32,066.00	250.00	250.00	.78	25.00	31,791.00
	AGENCY TOTAL	32,066.00	250.00	250.00	.78	25.00	31,791.00



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
059	ENFORCEMENT OF STANDARDS	1,687,153.00	117,322.53	117,322.53	6.95	68,611.25	1,501,219.22
	AGENCY TOTAL	1,687,153.00	117,322.53	117,322.53	6.95	68,611.25	1,501,219.22

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
537	LATINO-AMERICAN COMMISSION	212,590.00	14,182.21	14,182.21	6.67	7,678.86	190,728.93
	AGENCY TOTAL	212,590.00	14,182.21	14,182.21	6.67	7,678.86	190,728.93

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
326	PROMOTION OF THE ARTS	724,958.00	42,582.12	42,582.12	5.87	22,327.93	660,047.95
329	ARTS AND HUMANITIES PRESERV.	46,289.00					46,289.00
	AGENCY TOTAL	771,247.00	42,582.12	42,582.12	5.52	22,327.93	706,336.95

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
116	FOSTER CARE REVIEW OFFICE	2,127,490.00	143,016.03	143,016.03	6.72	77,679.61	1,906,794.36
353	CHILDREN'S COMMISSION	128,169.00	8,726.22	8,726.22	6.81	4,922.41	114,520.37
	AGENCY TOTAL	2,255,659.00	151,742.25	151,742.25	6.73	82,602.02	2,021,314.73

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
601	COMMUNITY & RURAL DEVELOPMENT	3,330,071.00	151,430.36	151,430.36	4.55	80,928.16	3,097,712.48
603	INDUSTRIAL RECRUITMENT	4,603,821.00	311,302.00	311,302.00	6.76	169,977.39	4,122,541.61
604	BUSINESS INCENTIVES	1,329,007.00	51,414.22	51,414.22	3.87	27,777.87	1,249,814.91
611	ECONOMIC RECOVERY	2,624,620.00	94,677.97	94,677.97	3.61	51,732.74	2,478,209.29
655	CIVIC/CONVENTION CENTER FIN.	87,232.00	3,328.02	3,328.02	3.82	1,693.83	82,210.15
	AGENCY TOTAL	11,974,751.00	612,152.57	612,152.57	5.11	332,109.99	11,030,488.44

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
072	ENFORCEMENT OF STANDARDS	327,466.00	21,856.03	21,856.03	6.67	11,388.94	294,221.03
	AGENCY TOTAL	327,466.00	21,856.03	21,856.03	6.67	11,388.94	294,221.03



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
610	INVESTMENTS ADMINISTRATION	1,596,088.00	111,107.76	111,107.76	6.96	60,689.68	1,424,290.56
	AGENCY TOTAL	1,596,088.00	111,107.76	111,107.76	6.96	60,689.68	1,424,290.56

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
584	INDIAN AFFAIRS	212,850.00	15,733.39	15,733.39	7.39	8,436.26	188,680.35
	AGENCY TOTAL	212,850.00	15,733.39	15,733.39	7.39	8,436.26	188,680.35

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
490	COMMISSIONER EXPENSES	58,000.00	1,401.25	1,401.25	2.42		56,598.75
531	ADMINISTRATION	176,502.00	13,277.31	13,277.31	7.52	7,215.81	156,008.88
	AGENCY TOTAL	234,502.00	14,678.56	14,678.56	6.26	7,215.81	212,607.63

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
150	JUVENILE SERVICES ACT	84,536.00	3,120.72	3,120.72	3.69	1,809.24	79,606.04
155	COUNTY JUVENILE SERVICES AID	295,189.00	27,181.82	27,181.82	9.21	14,744.83	253,262.35
198	CENTRAL ADMINISTRATION	884,973.00	59,696.69	59,696.69	6.75	29,250.73	796,025.58
199	LAW ENFORCEMENT TRAINING CTR	1,369,250.00	139,717.59	139,717.59	10.20	65,556.83	1,163,975.58
201	VICTIM-WITNESS ASSISTANCE	601,548.00	9,792.40	9,792.40	1.63	5,078.89	586,676.71
202	CRIME VICTIMS REPARATIONS	49,434.00	3,093.68	3,093.68	6.26	1,657.37	44,682.95
203	JAIL STANDARDS BOARD	288,731.00	20,219.98	20,219.98	7.00	11,025.67	257,485.35
204	OFFICE OF VIOLENCE PREVENTION	94,655.00	8,606.18	8,606.18	9.09	4,974.20	81,074.62
215	CRIMINAL JUSTICE INFO SYSTEM	235,746.00	16,199.81	16,199.81	6.87	8,825.12	210,721.07
220	COMM CORRECTIONS DIVISION	144,747.00	16,061.02	16,061.02	11.10	8,593.55	120,092.43
	AGENCY TOTAL	4,048,809.00	303,689.89	303,689.89	7.50	151,516.43	3,593,602.68

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
357	BLIND AND VISUALLY IMPAIRED	3,796,989.00	205,191.33	205,191.33	5.40	106,283.48	3,485,514.19
	AGENCY TOTAL	3,796,989.00	205,191.33	205,191.33	5.40	106,283.48	3,485,514.19

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
578	DEAF AND HARD OF HEARING	858,117.00	50,007.00	50,007.00	5.83	27,089.25	781,020.75
	AGENCY TOTAL	858,117.00	50,007.00	50,007.00	5.83	27,089.25	781,020.75

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
106	ENERGY OFFICE ADMINISTRATION	1,502,581.00	67,929.70	67,929.70	4.52	37,596.57	1,397,054.73
334	SOIL AND WATER CONSERVATION	8,618,370.00	580,506.94	580,506.94	6.74	318,993.20	7,718,869.86
513	ENVIRONMENTAL QUALITY	4,932,905.05	162,173.23	162,173.23	3.29	85,630.12	4,685,101.70
586	WATER QUALITY	8,926,184.96	676,611.11	676,611.11	7.58	369,831.71	7,879,742.14
587	WASTE MANAGEMENT	2,708,190.99	212,917.14	212,917.14	7.86	114,307.37	2,380,966.48
588	AIR QUALITY	2,254,510.00	175,118.94	175,118.94	7.77	95,172.07	1,984,218.99
	AGENCY TOTAL	28,942,742.00	1,875,257.06	1,875,257.06	6.48	1,021,531.04	26,045,953.90



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
041	RETIREMENT/DEFERRED COMP ADM	3,962,793.00	248,922.80	248,922.80	6.28	134,276.28	3,579,593.92
042	BOARD MEMBER EXPENSES	10,500.00					10,500.00
	AGENCY TOTAL	3,973,293.00	248,922.80	248,922.80	6.26	134,276.28	3,590,093.92

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
137	DRY BEAN COMMISSION	90,839.00	4,570.06	4,570.06	5.03	2,486.16	83,782.78
	AGENCY TOTAL	90,839.00	4,570.06	4,570.06	5.03	2,486.16	83,782.78

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
094	ADMINISTRATION	636,952.00	37,933.29	37,933.29	5.96	18,861.64	580,157.07
	AGENCY TOTAL	636,952.00	37,933.29	37,933.29	5.96	18,861.64	580,157.07

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
384	CORN DEVELOPMENT BOARD	597,558.00	38,584.41	38,584.41	6.46	21,060.41	537,913.18
	AGENCY TOTAL	597,558.00	38,584.41	38,584.41	6.46	21,060.41	537,913.18

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>LIMITATION</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
863	AFRICAN AMERICAN COMMISSION	196,083.00					196,083.00
	AGENCY TOTAL	196,083.00					196,083.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
618	TOURISM PROMOTION	1,133,536.00	80,629.17	80,629.17	7.11	43,058.70	1,009,848.13
	AGENCY TOTAL	1,133,536.00	80,629.17	80,629.17	7.11	43,058.70	1,009,848.13

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
406	GRAIN SORGHUM DEVELOPMENT	68,926.00	4,640.26	4,640.26	6.73	2,488.40	61,797.34
	AGENCY TOTAL	68,926.00	4,640.26	4,640.26	6.73	2,488.40	61,797.34



PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
115	OPERATIONS	372,491.00	22,718.45	22,718.45	6.10	12,331.71	337,440.84
131	COMMISSIONERS SALARIES	708,137.00	54,069.54	54,069.54	7.64	29,557.12	624,510.34
	AGENCY TOTAL	1,080,628.00	76,787.99	76,787.99	7.11	41,888.83	961,951.18

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
425	OPERATIONS	1,224,398.00	86,342.10	86,342.10	7.05		1,138,055.90
	AGENCY TOTAL	1,224,398.00	86,342.10	86,342.10	7.05		1,138,055.90

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
862	DRY PEA AND LENTIL COMM.	39,840.00					39,840.00
	AGENCY TOTAL	39,840.00					39,840.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
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PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
866	ASIAN AMERICAN COMM.	194,941.00					194,941.00
	AGENCY TOTAL	194,941.00					194,941.00

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	STATE TOTAL	4,652,393,820.36	202,200,871.59	202,200,871.59	4.35	36,139,894.72	4,414,053,054.05