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Percent of Time Elapsed 8.49

Agency Number 003 LEGISLATIVE COUNCIL

GENERAL FUND Operations 37,015,390.39 11,850,030.80 2,331,091.16 2,331,091.16 6.30 2,331,091.16 8,545,922.91 Total 37,015,390.39 11,850,030.80 2,331,091.16 6.30 2,331,091.16 6.30 8,545,922.91 CASH FUNDS Operations 370,200.00 61,675.32 15,966.39 15,966.39 4.31 15,966.39 4.31 40,322.77 FEDERAL FUNDS Operations 39,270.00 6,542.38 15,966.39 15,966.39 4.31 40,322.77 FEDERAL FUNDS Operations 39,270.00 6,542.38 50,542.38	gency Number 003 LEGIS	LATIVE COUNCIL		Current Month	Year to Date	Percent Appropriations		Available
Operations 37,015,390.39 11,850,030.80 2,331,091.16 2,331,091.16 6.30 2,331,091.16 8,545,922.91	Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Construction Cons	1 GENERAL FUND							
Total 37,015,390.39 11,850,030.80 2,331,091.16 2,331,091.16 6.30 8,545,922.91 CASH FUNDS 10002 Operations 370,200.00 61,675.32 15,966.39 15,966.39 4.31 15,966.39 40,322.77 10002 Construction Total 370,200.00 61,675.32 15,966.39 15,966.39 4.31 40,322.77 FEDERAL FUNDS 10004 Operations 39,270.00 6,542.38 50,542.38 5	00001 Operations	37,015,390.39	11,850,030.80	2,331,091.16	2,331,091.16	6.30	2,331,091.16	8,545,922.91
CASH FUNDS CASH FUNDS	00001 Construction							
00002 Operations 370,200.00 61,675.32 15,966.39 15,966.39 4.31 15,966.39 40,322.77 00002 Construction Total 370,200.00 61,675.32 15,966.39 15,966.39 4.31 40,322.77 FEDERAL FUNDS FEDERAL FUNDS 50004 Operations 39,270.00 6,542.38 56,542.38	Total	37,015,390.39	11,850,030.80	2,331,091.16	2,331,091.16	6.30		8,545,922.91
Contraction Construction Cons	2 CASH FUNDS							
Total 370,200.00 61,675.32 15,966.39 15,966.39 4.31 40,322.77 FEDERAL FUNDS	00002 Operations	370,200.00	61,675.32	15,966.39	15,966.39	4.31	15,966.39	40,322.77
FEDERAL FUNDS OR FEDERAL FUND	00002 Construction							
10004 Operations 39,270.00 6,542.38	Total	370,200.00	61,675.32	15,966.39	15,966.39	4.31		40,322.77
O0004 Construction Total 39,270.00 6,542.38 Ingency Summary Rudgeted Funds Operations 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 2,347,057.55 8,592,788.06 Construction Total 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 8,592,788.06 Inbudgeted Funds Operations Operations Construction Construction	4 FEDERAL FUNDS							
Total 39,270.00 6,542.38 Ingency Summary Indigeted Funds Operations 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 2,347,057.55 8,592,788.06 Construction Total 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 8,592,788.06 Inbudgeted Funds Operations Construction Construction	00004 Operations	39,270.00	6,542.38					6,542.38
Regency Summary Rudgeted Funds Operations 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 2,347,057.55 8,592,788.06 Construction Total 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 8,592,788.06 Unbudgeted Funds Operations Construction	00004 Construction							
Audgeted Funds Operations 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 2,347,057.55 8,592,788.06 Construction Total 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 8,592,788.06 Unbudgeted Funds Operations Construction	Total	39,270.00	6,542.38					6,542.38
Operations 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 2,347,057.55 8,592,788.06 Construction Total 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 8,592,788.06 Inbudgeted Funds Operations Construction	Agency Summary							
Construction Total 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 8,592,788.06 Inbudgeted Funds Operations Construction	Budgeted Funds							
Total 37,424,860.39 11,918,248.50 2,347,057.55 2,347,057.55 6.27 8,592,788.06 Inbudgeted Funds Operations Construction	Operations	37,424,860.39	11,918,248.50	2,347,057.55	2,347,057.55	6.27	2,347,057.55	8,592,788.06
Inbudgeted Funds Operations Construction	Construction							
Operations Construction		37,424,860.39	11,918,248.50	2,347,057.55	2,347,057.55	6.27		8,592,788.06
Construction	Unbudgeted Funds							
	Operations							
Total	Construction							
	Total							

Total

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Agency Number 005 SUPREME COURT

Agency Number Oc	3 SOFREME COORT		Current Month	Year to Date	Percent Appropriati	ions	Available
Fund Type and Nam	e Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FL							
00001 Operations	249,088,743.92	42,078,086.19	22,181,857.09	22,181,857.09	8.91	22,181,857.09	19,702,431.08
00001 Construction							
Total	249,088,743.92	42,078,086.19	22,181,857.09	22,181,857.09	8.91		19,702,431.08
2 CASH FUND	S						
00002 Operations	27,767,210.00	5,238,184.76	1,219,212.46	1,219,212.46	4.39	1,219,212.46	3,872,528.56
00002 Construction							
Total	27,767,210.00	5,238,184.76	1,219,212.46	1,219,212.46	4.39		3,872,528.56
4 FEDERAL FU	JNDS						
00004 Operations	971,986.00	619,310.34	229,026.92	229,026.92	23.56	229,026.92	390,283.42
00004 Construction							
Total	971,986.00	619,310.34	229,026.92	229,026.92	23.56		390,283.42
Agency Summary							
Budgeted Funds							
Operations	277,827,939.92	47,935,581.29	23,630,096.47	23,630,096.47	8.51	23,630,096.47	23,965,243.06
Construction							
Total	277,827,939.92	47,935,581.29	23,630,096.47	23,630,096.47	8.51		23,965,243.06
Unbudgeted Funds							
Operations							
Construction							

> Construction Total

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Fund Type and N	ama	Appropriation	Cumulativa Allatmont	Evpanditures	Evpandituras	Evpandad	Encumbrances	
				Current Month	Year to Date	Percent Appropriations		
Agency Number	007	GOVERNOR						

rigericy rumber 607 60 v.E			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	3,364,206.91	560,553.69	177,024.21	177,024.21	5.26	177,024.21	311,771.25
00001 Construction							
Total	3,364,206.91	560,553.69	177,024.21	177,024.21	5.26		311,771.25
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,364,206.91	560,553.69	177,024.21	177,024.21	5.26	177,024.21	311,771.25
Construction							
Total	3,364,206.91	560,553.69	177,024.21	177,024.21	5.26		311,771.25
Unbudgeted Funds							
Operations							

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Agency Number 008 LIEUTENANT GOVERNOR

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	216,831.56	79,470.62	12,148.98	12,148.98	5.60	12,148.98	66,636.21
00001 Construction							
Total	216,831.56	79,470.62	12,148.98	12,148.98	5.60		66,636.21
Agency Summary							
Budgeted Funds							
Operations	216,831.56	79,470.62	12,148.98	12,148.98	5.60	12,148.98	66,636.21
Construction							
Total	216,831.56	79,470.62	12,148.98	12,148.98	5.60		66,636.21
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 009 SECRETARY OF STATE

Operations Construction Total

	Number 009 SECRE	7,4(1 01 37/12		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	3,212,731.00	1,308,149.95	852,327.01	852,327.01	26.53	852,327.01	186,608.38
0000	1 Construction							
	Total	3,212,731.00	1,308,149.95	852,327.01	852,327.01	26.53		186,608.38
2	CASH FUNDS							
00002	2 Operations	9,502,035.00	2,673,709.42	677,247.66	677,247.66	7.13	677,247.66	1,313,618.95
00002	2 Construction							
	Total	9,502,035.00	2,673,709.42	677,247.66	677,247.66	7.13		1,313,618.95
4	FEDERAL FUNDS							
00004	1 Operations	1,239,818.00	703,276.84	6,445.85	6,445.85	.52	6,445.85	595,528.60
00004	4 Construction							
	Total	1,239,818.00	703,276.84	6,445.85	6,445.85	.52		595,528.60
5	REVOLVING FUNDS							
00005	5 Operations	1,039,142.00	173,121.06	58,390.33	58,390.33	5.62	58,390.33	113,895.73
0000	5 Construction							
	Total	1,039,142.00	173,121.06	58,390.33	58,390.33	5.62		113,895.73
Agenc	y Summary							
Budge	ted Funds							
	Operations	14,993,726.00	4,858,257.27	1,594,410.85	1,594,410.85	10.63	1,594,410.85	2,209,651.66
	Construction							
	Total	14,993,726.00	4,858,257.27	1,594,410.85	1,594,410.85	10.63		2,209,651.66
Unbuc	lgeted Funds							

> Operations Construction Total

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Agency Number 010 AUDITOR OF PUBLIC ACCTS

Agency Number 110 AODIT	OR OF FUBLIC ACCI	3	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	4,484,179.00	747,064.22	411,089.10	411,089.10	9.17	411,089.10	335,975.12
00001 Construction							
Total	4,484,179.00	747,064.22	411,089.10	411,089.10	9.17		335,975.12
2 CASH FUNDS							
00002 Operations	2,863,287.00	477,023.61	170,691.98	170,691.98	5.96	170,691.98	306,331.63
00002 Construction							
Total	2,863,287.00	477,023.61	170,691.98	170,691.98	5.96		306,331.63
Agency Summary							
Budgeted Funds							
Operations	7,347,466.00	1,224,087.83	581,781.08	581,781.08	7.92	581,781.08	642,306.75
Construction							
Total	7,347,466.00	1,224,087.83	581,781.08	581,781.08	7.92		642,306.75
Unbudgeted Funds							

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Agency Number 011 ATTORNEY GENERAL

Agency Number UTI ATTORN	EY GENERAL		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	8,899,115.00	1,482,592.56	681,132.54	681,132.54	7.65	681,132.54	801,460.02
00001 Construction							
Total	8,899,115.00	1,482,592.56	681,132.54	681,132.54	7.65		801,460.02
2 CASH FUNDS							
00002 Operations	8,575,298.72	1,817,386.13	684,344.36	684,344.36	7.98	684,344.36	1,133,041.77
00002 Construction							
Total	8,575,298.72	1,817,386.13	684,344.36	684,344.36	7.98		1,133,041.77
4 FEDERAL FUNDS							
00004 Operations	1,965,190.72	367,254.56	103,633.30	103,633.30	5.27	103,633.30	263,621.26
00004 Construction							
Total	1,965,190.72	367,254.56	103,633.30	103,633.30	5.27		263,621.26
5 REVOLVING FUNDS	2.465.400.00	260 707 46	407.420.60	107.120.60	0.40	107 120 50	452 505 47
00005 Operations	2,165,109.00	360,707.16	197,120.69	197,120.69	9.10	197,120.69	163,586.47
00005 Construction	2.465.400.00	260 707 46	407.420.60	107.120.60	0.40		452 505 47
Total 6 TRUST FUNDS	2,165,109.00	360,707.16	197,120.69	197,120.69	9.10		163,586.47
6 TRUST FUNDS 00006 Operations							
•							
00006 Construction Total							
Agency Summary							
Budgeted Funds							
Operations	21,604,713.44	4,027,940.41	1,666,230.89	1,666,230.89	7.71	1,666,230.89	2,361,709.52
Construction	,,	,,==,,=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,	_,
Total	21,604,713.44	4,027,940.41	1,666,230.89	1,666,230.89	7.71		2,361,709.52
Unbudgeted Funds	.,,	.,,-	.,,	.,,_30.00			_,
Operations							
Construction							
Total							

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Agency Number 012 STATE TREASURER

Agency Number 012 STATE TF	REASURER		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	<u>, ipp. op. ia.ior.</u>		<u> </u>	<u> </u>	<u> </u>		/
00001 Operations	1,167,378.00	194,485.17	80,054.13	80,054.13	6.86	80,054.13	110,284.05
00001 Construction	, ,	•	, in the second second	•		,	
Total	1,167,378.00	194,485.17	80,054.13	80,054.13	6.86		110,284.05
11 CASH RESERVE FUND	.,,	,		22,022			,
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00029 Operations	48,563,152.00	650,265.12	315,344.37	315,344.37	.65	315,344.37	324,389.91
00029 Construction							
Total	48,563,152.00	650,265.12	315,344.37	315,344.37	.65		324,389.91
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,842,169.00	306,905.36	113,353.69	113,353.69	6.15	113,353.69	179,500.32
00004 Construction							
Total	1,842,169.00	306,905.36	113,353.69	113,353.69	6.15		179,500.32
6 TRUST FUNDS							
00006 Operations			3,335,295.63	3,335,295.63		3,335,295.63	
00006 Construction							
Total			3,335,295.63	3,335,295.63			

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Agency Number 012 STATE TREASURER

3			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	51,572,699.00	1,151,655.65	508,752.19	508,752.19	.99	508,752.19	614,174.28
Construction							
Total	51,572,699.00	1,151,655.65	508,752.19	508,752.19	.99		614,174.28
Unbudgeted Funds							
Operations			3,335,295.63	3,335,295.63	3	3,335,295.63	
Construction							
Total			3,335,295.63	3,335,295.63	3		

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Agency Number 013 DEPT OF EDUCATION

, igo	oy . ta	o. 2500/o		Current Month	Year to Date	Percent Appropriations		Available
Fun	d Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
000	01 Operations	1,344,047,035.00	224,918,236.01	8,525,317.80	8,525,317.80	.63	8,525,317.80	215,934,497.97
000	01 Construction							
	Total	1,344,047,035.00	224,918,236.01	8,525,317.80	8,525,317.80	.63		215,934,497.97
2	CASH FUNDS							
000	02 Operations	439,959,029.00	73,297,174.23	1,558,705.30	1,558,705.30	.35	1,558,705.30	71,702,180.01
000	02 Construction							
	Total	439,959,029.00	73,297,174.23	1,558,705.30	1,558,705.30	.35		71,702,180.01
4	FEDERAL FUNDS							
000	04 Operations	456,095,912.00	77,791,512.31	33,354,811.49	33,354,811.49	7.31	33,354,811.49	42,971,609.73
000	04 Construction							
	Total	456,095,912.00	77,791,512.31	33,354,811.49	33,354,811.49	7.31		42,971,609.73
5	REVOLVING FUNDS							
000	05 Operations	2,137,568.00	356,118.83	7,167.37	7,167.37	.34	7,167.37	276,633.00
000	05 Construction							
	Total	2,137,568.00	356,118.83	7,167.37	7,167.37	.34		276,633.00
6	TRUST FUNDS							
000	06 Operations			1,211.68	1,211.68		1,211.68	
000	06 Construction							
	Total			1,211.68	1,211.68			
7	DISTRIBUTIVE FUNDS							
000	07 Operations							
000	07 Construction							
	Total							
Age	ncy Summary							
Bud	geted Funds							
	Operations	2,242,239,544.00	376,363,041.38	43,446,001.96	43,446,001.96	1.94	43,446,001.96	330,884,920.71
	Construction							
	Total	2,242,239,544.00	376,363,041.38	43,446,001.96	43,446,001.96	1.94		330,884,920.71
Unb	udgeted Funds							
	Operations			1,211.68	1,211.68		1,211.68	
	Construction							
	Total			1,211.68	1,211.68			

Total

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Agency Number	014	PUBLIC SERVICE COMM
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Agency Number 014 POBL	LIC SERVICE COIVIN		Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	31,127,428.06	28,907,556.36	988,966.38	988,966.38	3.18	988,966.38	27,917,274.73
00001 Construction							
Total	31,127,428.06	28,907,556.36	988,966.38	988,966.38	3.18		27,917,274.73
2 CASH FUNDS							
00002 Operations	112,792,203.00	18,791,181.02	13,341,304.65	13,341,304.65	11.83	13,341,304.65	5,448,618.02
00002 Construction							
Total	112,792,203.00	18,791,181.02	13,341,304.65	13,341,304.65	11.83		5,448,618.02
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	143,919,631.06	47,698,737.38	14,330,271.03	14,330,271.03	9.96	14,330,271.03	33,365,892.75
Construction							
Total	143,919,631.06	47,698,737.38	14,330,271.03	14,330,271.03	9.96		33,365,892.75
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 015 BOARD OF PAROLE / PARDONS

ency Number 013 BOARD			Current Month	Year to Date	Percent Appropriations		Available
und Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
0001 Operations	2,121,507.08	665,264.29	80,975.78	80,975.78	3.82	80,975.78	577,680.16
00001 Construction							
Total	2,121,507.08	665,264.29	80,975.78	80,975.78	3.82		577,680.16
CASH FUNDS							
0002 Operations							
00002 Construction							
Total							
FEDERAL FUNDS							
0004 Operations							
00004 Construction							
Total							
gency Summary							
udgeted Funds							
Operations	2,121,507.08	665,264.29	80,975.78	80,975.78	3.82	80,975.78	577,680.16
Construction							
Total	2,121,507.08	665,264.29	80,975.78	80,975.78	3.82		577,680.16
nbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 016 DEPT OF REVENUE

Agency Number 016 DEPT	OF REVENUE		Current Month	Year to Date	Percent Appropriations	i	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	193,433,000.00	8,170,938.77	2,516,076.89	2,516,076.89	1.30	2,516,076.89	4,770,575.95
00001 Construction							
Total	193,433,000.00	8,170,938.77	2,516,076.89	2,516,076.89	1.30		4,770,575.95
2 CASH FUNDS							
00002 Operations	1,278,731,534.00	7,908,525.00	2,316,085.16	2,316,085.16	.18	2,316,085.16	5,279,554.75
00002 Construction							
Total	1,278,731,534.00	7,908,525.00	2,316,085.16	2,316,085.16	.18		5,279,554.75
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			3,224,058.69	3,224,058.69	1	3,224,058.69	
00006 Construction							
Total			3,224,058.69	3,224,058.69)		
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,472,164,534.00	16,079,463.77	4,832,162.05	4,832,162.05	.33	4,832,162.05	10,050,130.70
Construction							
Total	1,472,164,534.00	16,079,463.77	4,832,162.05	4,832,162.05	.33		10,050,130.70
Unbudgeted Funds							
Operations			3,224,058.69	3,224,058.69)	3,224,058.69	
Construction							
Total			3,224,058.69	3,224,058.69	1		

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Agency Number 017 DEPT OF AERONAUTICS

Fund Type and Name Appropriation Cumulative Allotment

GENERAL FUND

00001 Operations

00001 Construction

Total

2 CASH FUNDS

00002 Operations

00002 Construction

Total

6 TRUST FUNDS

00006 Operations

00006 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

Current Month Expenditures Year to Date Expenditures Percent Appropriations
Expended

Encumbrances

Available Allotment

Total

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Agency Number 018 DEPT OF AGRICULTURE

Agency Number 016 DEPT C	OF AGRICULTURE		Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	6,612,621.00	1,093,157.00	617,768.74	617,768.74	9.34	617,768.74	299,530.54
00001 Construction							
Total	6,612,621.00	1,093,157.00	617,768.74	617,768.74	9.34		299,530.54
2 CASH FUNDS							
00002 Operations	10,404,992.00	1,557,445.01	758,399.37	758,399.37	7.29	758,399.37	440,216.45
00002 Construction							
Total	10,404,992.00	1,557,445.01	758,399.37	758,399.37	7.29		440,216.45
4 FEDERAL FUNDS							
00004 Operations	5,267,996.50	684,224.80	298,090.99	298,090.99	5.66	298,090.99	181,927.59
00004 Construction							
Total	5,267,996.50	684,224.80	298,090.99	298,090.99	5.66		181,927.59
5 REVOLVING FUNDS							
00005 Operations	447,306.00	76,599.00	23,708.27	23,708.27	5.30	23,708.27	42,626.90
00005 Construction							
Total	447,306.00	76,599.00	23,708.27	23,708.27	5.30		42,626.90
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	22,732,915.50	3,411,425.81	1,697,967.37	1,697,967.37	7.47	1,697,967.37	964,301.48
Construction							
Total	22,732,915.50	3,411,425.81	1,697,967.37	1,697,967.37	7.47		964,301.48
Unbudgeted Funds							
Operations							
Construction							

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As of 07/31/25 Agency Number 019 DEPT OF BANKING

ency Number 019 DEI	TOI BANKING		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
CASH FUNDS				·			
00002 Operations	9,944,458.00	1,669,800.00	799,358.30	799,358.30	8.04	799,358.30	344,311.13
00002 Construction							
Total	9,944,458.00	1,669,800.00	799,358.30	799,358.30	8.04		344,311.13
TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
gency Summary							
udgeted Funds							
Operations	9,944,458.00	1,669,800.00	799,358.30	799,358.30	8.04	799,358.30	344,311.13
Construction							
Total	9,944,458.00	1,669,800.00	799,358.30	799,358.30	8.04		344,311.13
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 020 HHS SYSTEM - REG & LIC

Fund Type and Name GENERAL FUND

Appropriation **Cumulative Allotment** Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

00001 Operations 00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

TRUST FUNDS 6

00006 Operations

00006 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

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Agency Number 021 STATE FIRE MARSHAL

Agency Number 021 STATE	FIRE MARSHAL		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	5,219,720.00	959,493.31	435,689.62	435,689.62	8.35	435,689.62	299,338.15
00001 Construction							
Total	5,219,720.00	959,493.31	435,689.62	435,689.62	8.35		299,338.15
2 CASH FUNDS			405.040.00	405 0 40 00		405.040.00	470.000.44
00002 Operations	6,383,330.00	724,645.88	195,342.62	195,342.62	3.06	195,342.62	476,636.14
00002 Construction Total	6,383,330.00	724,645.88	195,342.62	195,342.62	3.06		476,636.14
4 FEDERAL FUNDS	0,363,330.00	724,045.00	195,542.02	195,342.02	3.00		470,030.14
00004 Operations	704,227.00	267,299.16	82,147.57	82,147.57	11.66	82,147.57	132,388.97
00004 Construction							
Total	704,227.00	267,299.16	82,147.57	82,147.57	11.66		132,388.97
Agency Summary							
Budgeted Funds							
Operations	12,307,277.00	1,951,438.35	713,179.81	713,179.81	5.79	713,179.81	908,363.26
Construction							
Total	12,307,277.00	1,951,438.35	713,179.81	713,179.81	5.79		908,363.26
Unbudgeted Funds Operations							
•							
Construction Total							
iotai							

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Agency Number 022 DEPT OF INSURA	NCE	
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Agency Number 622 BEI I	OF INSORVINCE		Current Month	Year to Date	Percent Appropriation	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	13,265,486.00	2,140,828.17	1,243,575.17	1,243,575.17	9.37	1,243,575.17	603,876.12
00002 Construction							
Total	13,265,486.00	2,140,828.17	1,243,575.17	1,243,575.17	9.37		603,876.12
4 FEDERAL FUNDS							
00004 Operations	1,457,703.00	251,986.00	185,592.64	185,592.64	12.73	185,592.64	48,698.03
00004 Construction							
Total	1,457,703.00	251,986.00	185,592.64	185,592.64	12.73		48,698.03
6 TRUST FUNDS							
00006 Operations			490,320.00	490,320.00		490,320.00	
00006 Construction							
Total			490,320.00	490,320.00			
7 DISTRIBUTIVE FUNDS	5						
00007 Operations			7,423.60-	7,423.60-		7,423.60-	
00007 Construction							
Total			7,423.60-	7,423.60-			
Agency Summary							
Budgeted Funds							
Operations	14,723,189.00	2,392,814.17	1,429,167.81	1,429,167.81	9.71	1,429,167.81	652,574.15
Construction							
Total	14,723,189.00	2,392,814.17	1,429,167.81	1,429,167.81	9.71		652,574.15
Unbudgeted Funds							
Operations			482,896.40	482,896.40		482,896.40	
Construction							
Total			482,896.40	482,896.40			

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Agency Number 02	23 DEPT OF LABOR
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Agency Number 023 DE	PT OF LABOR						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	764,157.00	215,271.00	78,587.97	78,587.97	10.28	78,587.97	105,925.64
00001 Construction							
Total	764,157.00	215,271.00	78,587.97	78,587.97	10.28		105,925.64
2 CASH FUNDS							
00002 Operations	23,727,700.10	10,477,160.10	37,704.05	37,704.05	.16	37,704.05	10,166,689.51
00002 Construction							
Total	23,727,700.10	10,477,160.10	37,704.05	37,704.05	.16		10,166,689.51
4 FEDERAL FUNDS							
00004 Operations	50,022,240.83	8,300,471.72	3,568,743.67	3,568,743.67	7.13	3,568,743.67	3,413,947.74
00004 Construction							
Total	50,022,240.83	8,300,471.72	3,568,743.67	3,568,743.67	7.13		3,413,947.74
6 TRUST FUNDS							
00006 Operations			9,570,373.30	9,570,373.30		9,570,373.30	
00006 Construction							
Total			9,570,373.30	9,570,373.30			
7 DISTRIBUTIVE FUNI	DS						
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	74,514,097.93	18,992,902.82	3,685,035.69	3,685,035.69	4.95	3,685,035.69	13,686,562.89
Construction							
Total	74,514,097.93	18,992,902.82	3,685,035.69	3,685,035.69	4.95		13,686,562.89
Unbudgeted Funds	,,		5,252,555	2,222,222.22			,,
Operations			9,570,373.30	9,570,373.30		9,570,373.30	
Construction			-,,,-	-,,,-		.,,	
Total			9,570,373.30	9,570,373.30			
iotai			9,370,373.30	9,570,575.50			

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Agency Number 024 DEPT OF MOTOR VEHICLES

Agency N	lumber 024 DEPT OF N	MOTOR VEHICLES		Current Month	Veer to Date D	Davaget Annyanviotions		Available	
Fund Tv	/pe and Name	Appropriation	Cumulative Allotment	Expenditures	Year to Date P Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment	
	GENERAL FUND	Appropriation	Cumulative Allottilent	Experialitures	Experialtures	Expended	Effcullibratices	Allounent	
	Operations								
	Construction								
	Total								
	CASH FUNDS								
	Operations	66,721,451.00	11,863,197.00	3,101,801.51	3,101,801.51	4.65	3,101,801.51	7,923,940.26	
	Construction	00,721,431.00	11,003,137.00	3,101,001.31	3,101,001.51	4.03	3,101,001.31	7,323,340.20	
	Total	66,721,451.00	11,863,197.00	3,101,801.51	3,101,801.51	4.65		7,923,940.26	
	FEDERAL FUNDS	00,721,431.00	11,003,197.00	3,101,001.31	3,101,001.31	4.03		7,923,940.20	
	Operations	132,910.00	103,495.00	8,078.81	8,078.81	6.08	8,078.81	95,416.19	
	Construction	.52,5 . 5.55	100, 100.00	0,07 0.0 1	0,070.01	0.00	0,070.01	33,116.13	
	Total	132,910.00	103,495.00	8,078.81	8,078.81	6.08		95,416.19	
	TRUST FUNDS	132,310.00	103,433.00	0,070.01	0,070.01	0.00		33,410.13	
	Operations								
	Construction								
	Total								
	DISTRIBUTIVE FUNDS								
	Operations								
	Construction								
	Total								
Agency	Summary								
	ed Funds								
	Operations	66,854,361.00	11,966,692.00	3,109,880.32	3,109,880.32	4.65	3,109,880.32	8,019,356.45	
	Construction								
-	Total	66,854,361.00	11,966,692.00	3,109,880.32	3,109,880.32	4.65		8,019,356.45	
Unbudge	eted Funds								
	Operations								
	Construction								
-	Total								

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

rigericy riui		TIE/LETTI G TION/IIV	3.03	Current Month	Year to Date	Percent Appropriations		Available
Fund Type	e and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GE	ENERAL FUND							
00001 O	Operations	2,059,479,136.32	397,972,318.79	201,082,048.12	201,082,048.12	9.76	201,082,048.12	181,677,829.62
00001 Cd	onstruction	197,925.25	197,925.25				131,156.94	66,768.31
Tot	tal	2,059,677,061.57	398,170,244.04	201,082,048.12	201,082,048.12	9.76		181,744,597.93
2 CA	ASH FUNDS							
00002 O	Operations	997,547,852.00	391,620,890.00	12,856,961.54	12,856,961.54	1.29	12,856,961.54	377,307,064.88
00002 Cd	onstruction							
Tot	tal	997,547,852.00	391,620,890.00	12,856,961.54	12,856,961.54	1.29		377,307,064.88
33 ST	TATE BUILDING FUND							
00003 O	Operations							
00003 Cd	onstruction							
Tot	tal							
38 NC	CCF							
00003 O	Operations						954,720.38	
00003 Cd	onstruction	11,170,855.67	9,108,280.67	954,720.38	954,720.38	8.55	6,676,838.30	1,476,721.99
Tot	tal	11,170,855.67	9,108,280.67	954,720.38	954,720.38	8.55		1,476,721.99
4 FE	EDERAL FUNDS							
00004 O	Operations	5,273,686,523.85	827,077,238.57	250,356,889.92	250,356,889.92	4.75	250,356,889.92	568,188,979.94
00004 Cd	onstruction							
Tot	tal	5,273,686,523.85	827,077,238.57	250,356,889.92	250,356,889.92	4.75		568,188,979.94
6 TR	RUST FUNDS							
00006 C	Operations			6,085.39	6,085.39		6,085.39	
00006 Cd	onstruction							
Tot	tal			6,085.39	6,085.39			
7 DIS	STRIBUTIVE FUNDS							
00007 O	Operations							
00007 Cd	onstruction							
Tot	tal							
Agency Su	ummary							
Budgeted	Funds							
0	Operations	8,330,713,512.17	1,616,670,447.36	464,295,899.58	464,295,899.58	5.57	465,250,619.96	1,127,173,874.44
Co	onstruction	11,368,780.92	9,306,205.92	954,720.38	954,720.38	8.40	6,807,995.24	1,543,490.30
Tot	tal	8,342,082,293.09	1,625,976,653.28	465,250,619.96	465,250,619.96	5.58		1,128,717,364.74
Unbudgete	ed Funds							
0	Operations			6,085.39	6,085.39		6,085.39	
Co	onstruction							
Tot	tal			6,085.39	6,085.39			

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Agency Number 026 HHS SYSTEM - FIN & SPRT

Fund Type and Name **Cumulative Allotment** Expenditures Expenditures Appropriation

GENERAL FUND

00001 Operations

00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

TRUST FUNDS 6

00006 Operations

00006 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

Current Month

Year to Date

Percent Appropriations Expended

Encumbrances

Available Allotment

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Agency Number 027 DEPT OF TRANSPORTATION

Agency Number 027 DEPT	OF TRANSPORTATIO	IN	Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	1,362,569,431.00	326,213,120.00	176,892,334.47	176,892,334.47	12.98	177,997,951.56	101,878,193.04
00002 Construction	28,711,479.16	4,785,248.00	1,105,617.09	1,105,617.09	3.85		3,679,630.91
Total	1,391,280,910.16	330,998,368.00	177,997,951.56	177,997,951.56	12.79		105,557,823.95
4 FEDERAL FUNDS							
00004 Operations	153,654,354.76	10,600,000.00	4,091,664.09	4,091,664.09	2.66	4,091,664.09	6,508,335.91
00004 Construction							
Total	153,654,354.76	10,600,000.00	4,091,664.09	4,091,664.09	2.66		6,508,335.91
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,516,223,785.76	336,813,120.00	180,983,998.56	180,983,998.56		182,089,615.65	108,386,528.95
Construction	28,711,479.16	4,785,248.00	1,105,617.09	1,105,617.09			3,679,630.91
Total	1,544,935,264.92	341,598,368.00	182,089,615.65	182,089,615.65	11.79		112,066,159.86
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 028 DEPT OF VETERANS AFFAIRS

Agency Number 020 DEF	TOF VETERAINS AFFAI	N.S	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	56,368,794.00	11,429,411.00	5,119,576.31	5,119,576.31	9.08	5,119,576.31	3,634,174.45
00001 Construction							
Total	56,368,794.00	11,429,411.00	5,119,576.31	5,119,576.31	9.08		3,634,174.45
2 CASH FUNDS							
00029 Operations	16,099,266.00	3,863,332.77	1,248,348.88	1,248,348.88	7.75	1,248,348.88	2,390,423.74
00029 Construction	99,241.59	99,241.59					99,241.59
Total	16,198,507.59	3,962,574.36	1,248,348.88	1,248,348.88	7.71		2,489,665.33
32B CONSTRUCTION PRO	Ol						
0032B Operations						885,515.68	
0032B Construction	5,325,902.00	5,325,902.00	885,515.68	885,515.68	16.63	558,948.70	3,881,437.62
Total	5,325,902.00	5,325,902.00	885,515.68	885,515.68	16.63		3,881,437.62
32G VETERAN CEMETAR	Y CONSTRUCTION						
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUI	ND						
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	18,906.79	18,906.79				13,306.78	5,600.01
Total	18,906.79	18,906.79					5,600.01
4 FEDERAL FUNDS							
00004 Operations	27,538,678.01	4,934,173.00	1,526,839.57	1,526,839.57	5.54	1,526,839.57	2,700,876.06
00004 Construction	1,483,328.50	1,178,422.86				24,712.44	1,153,710.42
Total	29,022,006.51	6,112,595.86	1,526,839.57	1,526,839.57	5.26		3,854,586.48

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Percent of Time Elapsed 8.49

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Agency Number 028 DEPT OF VETERANS AFFAIRS

gency Number 020 DEF	TOF VETERANS AFFAI	113	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
TRUST FUNDS							
00006 Operations			286,713.04	286,713.04	l .	286,713.04	
00006 Construction							
Total			286,713.04	286,713.04	ļ		
Agency Summary							
Budgeted Funds							
Operations	100,006,738.01	20,226,916.77	7,894,764.76	7,894,764.76	7.89	8,780,280.44	8,725,474.25
Construction	6,927,378.88	6,622,473.24	885,515.68	885,515.68	12.78	596,967.92	5,139,989.64
Total	106,934,116.89	26,849,390.01	8,780,280.44	8,780,280.44	8.21		13,865,463.89
Inbudgeted Funds							
Operations			286,713.04	286,713.04	Į.	286,713.04	
Construction							
Total			286,713.04	286,713.04	ļ		

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Agency Number 029 DEPT OF NATURAL RESOURCES

Appropriation Cumulative Allotment

Current Month Expenditures Year to Date Expenditures Percent Appropriations
Expended

Encumbrances

Available Allotment

Fund Type and Name

1 GENERAL FUND

00001 Operations

00001 Construction

Total

2 CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

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As of 07/31/25 Percent of Time Elapsed

Agency Number 030 NEBRASKA ELECTRICAL BOARD

			Current Month	Year to Date F	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,758,509.00	897,806.09	193,858.22	193,858.22	7.03	193,858.22	368,568.78
00002 Construction							
Total	2,758,509.00	897,806.09	193,858.22	193,858.22	7.03		368,568.78
Agency Summary							
Budgeted Funds							
Operations	2,758,509.00	897,806.09	193,858.22	193,858.22	7.03	193,858.22	368,568.78
Construction							
Total	2,758,509.00	897,806.09	193,858.22	193,858.22	7.03		368,568.78
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 031 MILITARY DEPARTMENT

			Current Month	Year to Date	Percent Appropriation	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations	13,649,546.50	4,864,639.50	1,329,763.45	1,329,763.45	9.74	1,329,763.45	3,979,794.88
00001 Construction	130,508.12	130,508.12					130,508.12
Total	13,780,054.62	4,995,147.62	1,329,763.45	1,329,763.45	9.65		4,110,303.00
CASH FUNDS							
00002 Operations	75,643,039.39	74,500,540.39	82,346.51	82,346.51	.11	82,346.51	74,342,206.3
00002 Construction							
Total	75,643,039.39	74,500,540.39	82,346.51	82,346.51	.11		74,342,206.3
2F JOC CC FUND							
00003 Operations							
00003 Construction							
Total							
3 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
8 NCCF							
00003 Operations						187,253.66	
00003 Construction	6,258,354.77	4,187,249.88	187,253.66	187,253.66	2.99	590.60	3,999,405.6
Total	6,258,354.77	4,187,249.88	187,253.66	187,253.66	2.99		3,999,405.6
FEDERAL FUNDS							
00004 Operations	68,007,170.41	52,493,744.22	16,900,857.14	16,900,857.14	24.85	16,907,962.64	32,533,729.3
00004 Construction	31,566,858.12	27,735,675.48	7,105.50	7,105.50	.02	547,276.74	27,181,293.2
Total	99,574,028.53	80,229,419.70	16,907,962.64	16,907,962.64	16.98		59,715,022.5
gency Summary							
Budgeted Funds							
Operations	157,299,756.30	131,858,924.11	18,312,967.10	18,312,967.10	11.64	18,507,326.26	110,855,730.5
Construction	37,955,721.01	32,053,433.48	194,359.16	194,359.16	.51	547,867.34	31,311,206.9
Total	195,255,477.31	163,912,357.59	18,507,326.26	18,507,326.26		•	142,166,937.5
Inbudgeted Funds	-,, 10	,- ,	-,,-	-,,			,,
Operations							
Construction							
Total							

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Agency Number 032 BD OF EDUC LANDS & FUNDS

1 GENERAL FUND 00001 Operations 497,895.00 63,278.65 42,456.36 42,456.36 8.53 42,456.36 20,82 00001 Construction Total 497,895.00 63,278.65 42,456.36 42,456.36 8.53 20,82 2 CASH FUNDS 00002 Operations 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 539,903.90 10,053,49 00002 Construction Total 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 10,053,49 6 TRUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,31: Construction	Agency INC	umber 032 BD OF	EDUC LANDS & FUNI	D3	Current Month	Year to Date	Percent Appropriations		Available
00001 Operations 497,895.00 63,278.65 42,456.36 42,456.36 8.53 42,456.36 20,82 00001 Construction Total 497,895.00 63,278.65 42,456.36 42,456.36 8.53 20,82 2 CASH FUNDS 00002 Operations 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 539,903.90 10,053,49 6 TRUST FUNDS 7 total 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 539,903.90 10,053,49 6 TRUST FUNDS 00006 Construction 00006	Fund Typ	oe and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Construction Total 497,895.00 63,278.65 42,456.36 42,456.36 8.53 20,82	1 G	SENERAL FUND							
Total 497,895.00 63,278.65 42,456.36 42,456.36 8.53 20,82 2 CASH FUNDS	00001	Operations	497,895.00	63,278.65	42,456.36	42,456.36	8.53	42,456.36	20,822.29
2 CASH FUNDS 00002 Operations 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 539,903.90 10,053,49000000000000000000000000000000000000	00001 C	Construction							
00002 Operations 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 539,903.90 10,053,490.48 5000.60 10,053,490.48 <t< td=""><td>To</td><td>otal</td><td>497,895.00</td><td>63,278.65</td><td>42,456.36</td><td>42,456.36</td><td>8.53</td><td></td><td>20,822.29</td></t<>	To	otal	497,895.00	63,278.65	42,456.36	42,456.36	8.53		20,822.29
Total 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 10,053,490.48 6 TRUST FUNDS 00006 Operations									
Total 21,233,721.00 10,593,400.48 539,903.90 539,903.90 2.54 10,053,490 6 TRUST FUNDS	00002	Operations	21,233,721.00	10,593,400.48	539,903.90	539,903.90	2.54	539,903.90	10,053,496.58
6 TRUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,318 Construction									
00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,318 Construction			21,233,721.00	10,593,400.48	539,903.90	539,903.90	2.54		10,053,496.58
00006 Construction Total Agency Summary Budgeted Funds Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,315 Construction									
Total Agency Summary Budgeted Funds Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,314 Construction		·							
Agency Summary Budgeted Funds Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,314 Construction									
Budgeted Funds Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,316 Construction									
Operations 21,731,616.00 10,656,679.13 582,360.26 582,360.26 2.68 582,360.26 10,074,31 Construction		•							
Construction	•		21 721 616 00	10 656 670 13	E82 360 36	582 360 36	2.68	582 360 36	10 074 218 87
		·	21,731,010.00	10,050,075.15	302,300.20	302,300.20	2.00	302,300.20	10,074,310.07
10(a) 21,731,010.00 10,000,073.13 302,300.20 302,300.20 2.00 10,074,31			21 731 616 00	10 656 670 13	582 360 26	582 360 26	2 68		10,074,318.87
Unbudgeted Funds			21,731,010.00	10,030,073.13	302,300.20	302,300.20	2.00		10,07 4,310.07
Operations	_								
Construction		•							
Total									

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Agency Number 033 GAME & PARKS COMMISSION

Agency Number 033 GAME &	PARKS COMMISSI	ON	Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	8,385,147.00	2,646,641.56	449,318.35	449,318.35	5.36	449,318.35	1,864,956.23
00001 Construction	164,722.79	164,722.79					164,722.79
Total	8,549,869.79	2,811,364.35	449,318.35	449,318.35	5.26		2,029,679.02
2 CASH FUNDS							
00002 Operations	130,790,050.50	38,072,687.98	11,047,751.11	11,047,751.11	8.45	11,837,224.12	22,274,311.85
00002 Construction	130,996,297.03	116,327,323.82	789,473.01	789,473.01	.60	131,478.00	115,406,372.81
Total	261,786,347.53	154,400,011.80	11,837,224.12	11,837,224.12	4.52		137,680,684.66
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	8,463,032.00	1,409,941.13	794,231.91	794,231.91	9.38	1,350,979.56	416,522.77
00004 Construction	15,069,000.03	15,069,000.03	556,747.65	556,747.65	3.69	75,000.00	14,437,252.38
Total	23,532,032.03	16,478,941.16	1,350,979.56	1,350,979.56	5.74		14,853,775.15
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	147,638,229.50	42,129,270.67	12,291,301.37	12,291,301.37	8.33	13,637,522.03	24,555,790.85
Construction	146,230,019.85	131,561,046.64	1,346,220.66	1,346,220.66	.92	206,478.00	130,008,347.98
Total	293,868,249.35	173,690,317.31	13,637,522.03	13,637,522.03	4.64		154,564,138.83
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 034 NE LIBRARY COMMISSION

As of 07/31/25 Percent of Time Elapsed 8.49

Agency Number 034 NE EIDIO	AICI COMMISSION		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	4,739,141.00	789,540.89	491,625.22	491,625.22	10.37	491,625.22	181,647.87
00001 Construction							
Total	4,739,141.00	789,540.89	491,625.22	491,625.22	10.37		181,647.87
2 CASH FUNDS							
00002 Operations	59,359.69	21,453.32	2,777.08	2,777.08	4.68	2,777.08	18,676.24
00002 Construction							
Total	59,359.69	21,453.32	2,777.08	2,777.08	4.68		18,676.24
4 FEDERAL FUNDS							
00004 Operations	1,677,445.00	484,928.32	91,939.92	91,939.92	5.48	91,939.92	351,371.88
00004 Construction							
Total	1,677,445.00	484,928.32	91,939.92	91,939.92	5.48		351,371.88
6 TRUST FUNDS							
00006 Operations			2,416.69	2,416.69		2,416.69	
00006 Construction							
Total			2,416.69	2,416.69			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,475,945.69	1,295,922.53	586,342.22	586,342.22	9.05	586,342.22	551,695.99
Construction							
Total	6,475,945.69	1,295,922.53	586,342.22	586,342.22	9.05		551,695.99
Unbudgeted Funds							
Operations			2,416.69	2,416.69		2,416.69	
Construction							
Total			2,416.69	2,416.69			

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Agency Number 035 LIQUOR CONTROL COMMISSION

Part Type and Name Appropriation Cumulative Allotment Expenditures	Agency Number 0.	35 LIQUOR CONTROL COMMI	3310N	Current Month	Year to Date	Percent Appropriations		Available	
Double Operations Questions Questi	Fund Type and Nam	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
Construction Total	1 GENERAL F	UND			·			·	
Total 4,627,185.96 2,784,795.88 125,268.95 125,268.95 2.71 2,619,045.00 2 CASH FUNDS Operations 100,000.00 16,660.00 47.12 47.12 0.05 47.12 16,612.88 00002 Construction Total 100,000.00 16,660.00 47.12 47.12 0.05 47.12 16,612.88 6 TRUST FUNDS Operations Construction Total 47.27 47.12 47.12 0.05 125.21 16,612.88 16,612.88 125.21	00001 Operations	4,627,185.96	2,784,795.88	125,268.95	125,268.95	2.71	125,268.95	2,619,045.00	
CASH FUNDS 100,000.00 16,660.00 47.12 47.12 .05 47.12 16,612.88 16,612.8	00001 Construction	1							
00002 Operations 100,000.00 16,660.00 47.12 47.12 .05 47.12 16,612.88 00002 Construction Total 100,000.00 16,660.00 47.12 47.12 .05 16,612.88 6 TRUST FUNDS Operations Operations Construction	Total	4,627,185.96	2,784,795.88	125,268.95	125,268.95	2.71		2,619,045.00	
Construction Total 100,000.00 16,660.00 47.12 47.12 .05 16,612.88 16,612	2 CASH FUND	OS .							
Total 100,000.00 16,660.00 47.12 47.12 0.05 16,612.88 TRUST FUNDS OOOO6 Operations OOOO6 Construction Total Agency Summary Budgeted Funds Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Unbudgeted Funds Operations Operations Operations Operations Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Operations Operations Operations Operations Operations Operations	00002 Operations	100,000.00	16,660.00	47.12	47.12	.05	47.12	16,612.88	
TRUST FUNDS Operations Op	00002 Construction								
00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Construction Construction			16,660.00	47.12	47.12	.05		16,612.88	
00006 Construction Total Agency Summary Budgeted Funds Operations 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Operations Construction									
Total Agency Summary Budgeted Funds Operations 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Construction	•								
Agency Summary Budgeted Funds Operations 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Construction		1							
Budgeted Funds Operations 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Construction									
Operations 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 125,316.07 2,635,657.88 Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Construction									
Construction Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Construction	=	. === .0= .0	2 224 455 22	405.040.05	405.046.05		405.046.05	2 222 222 22	
Total 4,727,185.96 2,801,455.88 125,316.07 125,316.07 2.65 2,635,657.88 Unbudgeted Funds Operations Construction	•		2,801,455.88	125,316.07	125,316.07	2.65	125,316.07	2,635,657.88	
Unbudgeted Funds Operations Construction			0.004 455	405.046.6-					
Operations Construction		4,727,185.96	2,801,455.88	125,316.07	125,316.07	2.65		2,635,657.88	
Construction	-								
	•								
		1							
Total	lotal								

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Agency Number	036	RACING & GAMING COMMISSION
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		331011	Current Month	Year to Date Pe	ercent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			·				
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	26,591,610.00	3,823,600.26	1,401,428.50	1,401,428.50	5.27	1,401,428.50	2,304,881.12
00002 Construction							
Total	26,591,610.00	3,823,600.26	1,401,428.50	1,401,428.50	5.27		2,304,881.12
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	26,591,610.00	3,823,600.26	1,401,428.50	1,401,428.50	5.27	1,401,428.50	2,304,881.12
Construction							
Total	26,591,610.00	3,823,600.26	1,401,428.50	1,401,428.50	5.27		2,304,881.12
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 037 WORKERS COMPENSATION COUR

Agency Number 037 WORK	CERS COMPENSATION	NCOOK	Current Month	Year to Date	Percent Appropriations	;	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	7,190,507.00	1,197,938.46	596,301.68	596,301.68	8.29	596,301.68	595,560.05
00002 Construction							
Total	7,190,507.00	1,197,938.46	596,301.68	596,301.68	8.29		595,560.05
4 FEDERAL FUNDS							
00004 Operations	64,358.00	10,722.04	5,541.01	5,541.01	8.61	5,541.01	5,137.31
00004 Construction							
Total	64,358.00	10,722.04	5,541.01	5,541.01	8.61		5,137.31
6 TRUST FUNDS							
00006 Operations			12,680.25	12,680.25		12,680.25	
00006 Construction							
Total			12,680.25	12,680.25			
Agency Summary							
Budgeted Funds							
Operations	7,254,865.00	1,208,660.50	601,842.69	601,842.69	8.30	601,842.69	600,697.36
Construction							
Total	7,254,865.00	1,208,660.50	601,842.69	601,842.69	8.30		600,697.36
Unbudgeted Funds							
Operations			12,680.25	12,680.25		12,680.25	
Construction							
Total			12,680.25	12,680.25			

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Percent of Time Elapsed

Agency Number 038 COMM STATUS OF WOMEN

Fund Type and Name

Appropriation

Cumulative Allotment

Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

GENERAL FUND

00001 Operations

00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

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Percent of Time Elapsed 8.49

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Agency Number 039 NEBR BRAN	D COMMITTEE
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igency Number 039 NEBIC BI	CAND COMMITTEE		Current Month	Year to Date F	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	6,567,682.00	1,094,175.82	563,415.48	563,415.48	8.58	563,415.48	502,752.26
00002 Construction							
Total	6,567,682.00	1,094,175.82	563,415.48	563,415.48	8.58		502,752.26
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,567,682.00	1,094,175.82	563,415.48	563,415.48	8.58	563,415.48	502,752.26
Construction							
Total	6,567,682.00	1,094,175.82	563,415.48	563,415.48	8.58		502,752.26
Unbudgeted Funds							
Operations							
Construction							
Total							

Total

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Agency Number 040 MTR VEH INDUST LICENSE BD

Agency Number 040 MTR	VEH INDUST LICENSE	: BD					
			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS					·		
00002 Operations	1,044,970.00	174,092.00	64,841.68	64,841.68	6.21	64,841.68	82,634.34
00002 Construction							
Total	1,044,970.00	174,092.00	64,841.68	64,841.68	6.21		82,634.34
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,044,970.00	174,092.00	64,841.68	64,841.68	6.21	64,841.68	82,634.34
Construction							
Total	1,044,970.00	174,092.00	64,841.68	64,841.68	6.21		82,634.34
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 041 REAL ESTATE COMMISSION

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS	·			·			
00002 Operations	1,718,907.00	286,369.91	142,451.83	142,451.83	8.29	142,451.83	107,422.30
00002 Construction							
Total	1,718,907.00	286,369.91	142,451.83	142,451.83	8.29		107,422.30
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,718,907.00	286,369.91	142,451.83	142,451.83	8.29	142,451.83	107,422.30
Construction							
Total	1,718,907.00	286,369.91	142,451.83	142,451.83	8.29		107,422.30
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 8.49

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Agency Number 045 BOARD OF BARBER EXAMINERS

Agency Number 045 BOAF			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	210,264.00	35,029.98	13,920.93	13,920.93	6.62	13,920.93	15,716.48
00002 Construction							
Total	210,264.00	35,029.98	13,920.93	13,920.93	6.62		15,716.48
Agency Summary							
Budgeted Funds							
Operations	210,264.00	35,029.98	13,920.93	13,920.93	6.62	13,920.93	15,716.48
Construction							
Total	210,264.00	35,029.98	13,920.93	13,920.93	6.62		15,716.48
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 046 DEPT OF CORRECTIONAL SERVICES

Agency Number 046 DEPT O	F CORRECTIONAL :	SERVICES	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	400,069,828.72	95,200,044.99	27,732,393.09	27,732,393.09	6.93	27,732,393.09	63,990,588.68
00001 Construction							
Total	400,069,828.72	95,200,044.99	27,732,393.09	27,732,393.09	6.93		63,990,588.68
2 CASH FUNDS							
00002 Operations	19,921,092.91	5,407,659.91	360,918.51	360,918.51	1.81	360,918.51	5,045,091.40
00002 Construction							
Total	19,921,092.91	5,407,659.91	360,918.51	360,918.51	1.81		5,045,091.40
32B CONSTRUCTION PROJ							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF						2 605 000 04	
00003 Operations	252 407 555 05	222 204 545 05	2 605 000 04	2 605 000 04	4.00	3,605,809.81	240 250 002 72
00003 Construction	353,107,565.05	223,394,515.05	3,605,809.81	3,605,809.81		428,802.51	219,359,902.73
Total 4 FEDERAL FUNDS	353,107,565.05	223,394,515.05	3,605,809.81	3,605,809.81	1.02		219,359,902.73
4 FEDERAL FUNDS 00004 Operations	8,677,772.93	1,947,135.90	329,159.00	329,159.00	3.79	329.159.00	1,617,585.97
00004 Operations	0,077,772.93	1,947,133.90	329,139.00	329,139.00	5.79	323,133.00	1,017,303.97
Total	8,677,772.93	1,947,135.90	329,159.00	329,159.00	3.79		1,617,585.97
5 REVOLVING FUNDS	0,077,772.93	1,947,133.90	329,139.00	329,139.00	3.79		1,017,303.97
00005 Operations	23,085,942.00	3,729,658.00	2,027,275.15	2,027,275.15	8.78	2,027,275.15	1,606,403.61
00005 Construction	816,133.29	816,133.29	_,==:,=: =: 75	_,===,_=70.10		-, ,	816,133.29
Total	23,902,075.29	4,545,791.29	2,027,275.15	2,027,275.15	8.48		2,422,536.90
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Percent of Time Elapsed 8.49

Agency Number 046 DEPT OF CORRECTIONAL SERVICES

rigericy Number 040 DEI			Current Month	Year to Date P	Percent Appropriations	i	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
6 TRUST FUNDS							
00006 Operations			3,127,652.07	3,127,652.07		3,127,652.07	
00006 Construction							
Total			3,127,652.07	3,127,652.07			
Agency Summary							
Budgeted Funds							
Operations	451,754,636.56	106,284,498.80	30,449,745.75	30,449,745.75	6.74	34,055,555.56	72,259,669.66
Construction	353,923,698.34	224,210,648.34	3,605,809.81	3,605,809.81	1.02	428,802.51	220,176,036.02
Total	805,678,334.90	330,495,147.14	34,055,555.56	34,055,555.56	4.23		292,435,705.68
Unbudgeted Funds							
Operations			3,127,652.07	3,127,652.07		3,127,652.07	
Construction							
Total			3,127,652.07	3,127,652.07			

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Agency Number 047 EDUCAT TELECOMMUNICATIONS

Agency Number 047 EDUCAT	TELECOMMUNICA	ATIONS	Current Month	Year to Date	Percent Appropriation	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			<u> </u>	<u></u>	<u></u>		
00001 Operations	11,827,225.00	1,970,415.68	904,772.35	904,772.35	7.65	904,772.35	773,587.75
00001 Construction	600,236.38	600,236.38					600,236.38
Total	12,427,461.38	2,570,652.06	904,772.35	904,772.35	7.28		1,373,824.13
2 CASH FUNDS							
00002 Operations	340,097.00	56,660.16					56,660.16
00002 Construction							
Total	340,097.00	56,660.16					56,660.16
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00038 Operations						975,973.50	
00038 Construction	3,688,280.80	3,563,270.80	975,973.50	975,973.50	26.46	800,000.00	1,787,297.30
Total	3,688,280.80	3,563,270.80	975,973.50	975,973.50	26.46		1,787,297.30
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			34,340.60	34,340.60		34,340.60	
00006 Construction							
Total			34,340.60	34,340.60			
Agency Summary							
Budgeted Funds							
Operations	12,167,322.00	2,027,075.84	904,772.35	904,772.35	7.44	1,880,745.85	830,247.91
Construction	4,288,517.18	4,163,507.18	975,973.50	975,973.50	22.76	800,000.00	2,387,533.68
Total	16,455,839.18	6,190,583.02	1,880,745.85	1,880,745.85	11.43		3,217,781.59
Unbudgeted Funds							
Operations			34,340.60	34,340.60		34,340.60	
Construction							
Total			34,340.60	34,340.60			

Total

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Percent of Time Elapsed 8.49

Agency Number 048 POST SEC EDUC COMM

Agency Number 048 POST	SEC EDUC COMM		Current Month	Year to Date Pe	ercent Appropriation	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	18,227,220.00	3,036,654.85	134,154.24	134,154.24	.74	134,154.24	2,902,500.61
00001 Construction							
Total	18,227,220.00	3,036,654.85	134,154.24	134,154.24	.74		2,902,500.61
2 CASH FUNDS							
00002 Operations	22,826,278.00	3,802,857.92	963,385.63	963,385.63	4.22	963,385.63	2,839,472.29
00002 Construction							
Total	22,826,278.00	3,802,857.92	963,385.63	963,385.63	4.22		2,839,472.29
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	41,053,498.00	6,839,512.77	1,097,539.87	1,097,539.87	2.67	1,097,539.87	5,741,972.90
Construction							
Total	41,053,498.00	6,839,512.77	1,097,539.87	1,097,539.87	2.67		5,741,972.90
Unbudgeted Funds							
Operations							
Construction							

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Percent of Time Elapsed 8.49

Agency Number 050 NEBRASKA STATE COLLEGES

Agency	Number 050 NEBRASK	(A STATE COLLEGI	ES					
				Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	75,079,547.50	15,158,769.30	5,961,138.52	5,961,138.52	7.94	5,961,138.52	9,197,630.78
00001	Construction	3,341,000.00	556,610.60					556,610.60
	Total	78,420,547.50	15,715,379.90	5,961,138.52	5,961,138.52	7.60		9,754,241.38
2	CASH FUNDS							
00002	Operations	49,519,833.00	49,519,833.00	5,557,073.29	5,557,073.29	11.22	5,599,090.56	43,962,759.71
00002	. Construction	891,089.82	891,089.82	42,017.27	42,017.27	4.72		849,072.55
	Total	50,410,922.82	50,410,922.82	5,599,090.56	5,599,090.56	11.11		44,811,832.26
33	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
38	NCCF							
00003	Operations							
00003	Construction	76,280.14	76,280.14					76,280.14
	Total	76,280.14	76,280.14					76,280.14
4	FEDERAL FUNDS							
00004	Operations	55,139,138.00	18,757,074.00	1,041,565.20	1,041,565.20	1.89	1,041,565.20	17,715,508.80
00004	Construction							
	Total	55,139,138.00	18,757,074.00	1,041,565.20	1,041,565.20	1.89		17,715,508.80
5	REVOLVING FUNDS							
00005	Operations	23,549,613.00	23,549,613.00	1,554,855.00	1,554,855.00	6.60	1,558,055.00	21,994,758.00
00005	Construction	9,740,582.37	9,740,582.37	3,200.00	3,200.00	.03		9,737,382.37
	Total	33,290,195.37	33,290,195.37	1,558,055.00	1,558,055.00	4.68		31,732,140.37
6	TRUST FUNDS							
00006	Operations			319,679.34	319,679.34		459,684.34	
00006	Construction			140,005.00	140,005.00			
	Total			459,684.34	459,684.34			

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Percent of Time Elapsed 8.49

Agency Number 050 NEBRASKA STATE COLLEGES

Agency Number 030 NEBIO			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	203,288,131.50	106,985,289.30	14,114,632.01	14,114,632.01	6.94	14,159,849.28	92,870,657.29
Construction	14,048,952.33	11,264,562.93	45,217.27	45,217.27	.32		11,219,345.66
Total	217,337,083.83	118,249,852.23	14,159,849.28	14,159,849.28	6.52		104,090,002.95
Unbudgeted Funds							
Operations			319,679.34	319,679.34		459,684.34	
Construction			140,005.00	140,005.00			
Total			459,684.34	459,684.34			

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Agency Number 051 UNIVERSITY OF NEBRASKA

ency Number 051 UNIVER	RSITY OF NEBRASKA	•	Current Month	Year to Date	Percent Appropriation:	S	Available
und Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
0001 Operations	703,683,768.00	117,233,715.74	62,221,532.76	62,221,532.76	8.84	62,221,532.76	55,012,182.98
0001 Construction	23,443,185.84	7,892,769.74					7,892,769.74
Total	727,126,953.84	125,126,485.48	62,221,532.76	62,221,532.76	8.56		62,904,952.72
CASH FUNDS							
0002 Operations	659,251,157.00	109,831,242.75	40,035,011.27	40,035,011.27	6.07	41,479,542.00	69,796,231.48
0002 Construction	71,263,662.10	56,262,462.10	1,444,530.73	1,444,530.73	2.03		54,817,931.37
Total	730,514,819.10	166,093,704.85	41,479,542.00	41,479,542.00	5.68		124,614,162.85
2C AGRONOMY BI							
0003 Operations							
0003 Construction							
Total							
2D AGRIC RESEARCH							
0003 Operations							
0003 Construction							
Total							
STATE BUILDING FUND							
0003 Operations							
0003 Construction							
Total							
B NCCF							
0038 Operations							
0038 Construction	25,000,000.00	25,000,000.00					25,000,000.00
Total	25,000,000.00	25,000,000.00					25,000,000.00
FEDERAL FUNDS							
0004 Operations	740,700,000.00	123,400,620.00	21,440,250.94	21,440,250.94		22,304,892.47	101,960,369.06
0004 Construction	2,458,795.30	2,458,795.30	864,641.53	864,641.53			1,594,153.77
Total	743,158,795.30	125,859,415.30	22,304,892.47	22,304,892.47	3.00		103,554,522.83

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Agency Number 051 ONIV	ERSITY OF NEBRASKA		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
5 REVOLVING FUNDS							
00005 Operations	949,565,000.00	158,197,529.00	62,411,453.51	62,411,453.51	6.57	65,519,843.36	95,786,075.49
00005 Construction	45,546,029.34	45,546,029.34	3,108,389.85	3,108,389.85	6.82		42,437,639.49
Total	995,111,029.34	203,743,558.34	65,519,843.36	65,519,843.36	6.58		138,223,714.98
6 TRUST FUNDS							
00006 Operations			37,325,138.13	37,325,138.13		64,564,121.14	
00006 Construction			27,238,983.01	27,238,983.01			
Total			64,564,121.14	64,564,121.14			
7 DISTRIBUTIVE FUNDS	;						
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,053,199,925.00	508,663,107.49	186,108,248.48	186,108,248.48	6.10	191,525,810.59	322,554,859.01
Construction	167,711,672.58	137,160,056.48	5,417,562.11	5,417,562.11	3.23		131,742,494.37
Total	3,220,911,597.58	645,823,163.97	191,525,810.59	191,525,810.59	5.95		454,297,353.38
Unbudgeted Funds							
Operations			37,325,138.13	37,325,138.13		64,564,121.14	
Construction			27,238,983.01	27,238,983.01			
Total			64,564,121.14	64,564,121.14			

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Agency Number 052 STATE BD OF AGRICULTURE

Fund Type and Name Appropriation **Cumulative Allotment** Expenditures

Current Month

Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

00001 Operations 00001 Construction

Total

CASH FUNDS

GENERAL FUND

00002 Operations 5,000,000.00

00002 Construction

Total 5,000,000.00

32A STATE FAIR BUILDING

00003 Operations

00003 Construction

Total

33 STATE BUILDING FUND

00003 Operations

00003 Construction

Total

TRUST FUNDS

00006 Operations

00006 Construction

Total

DISTRIBUTIVE FUNDS

00007 Operations

00007 Construction

Total

Agency Summary

Budgeted Funds

Operations 5,000,000.00

Construction

Total 5,000,000.00

Unbudgeted Funds

Operations

Construction

Total

> Construction Total

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Percent of Time Elapsed 8.49

Agency Number 053 REAL PROPERTY APPRAISER BD

Agency Number 055 REAL	THOI ENTITIONS		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS						·	
00002 Operations	486,797.00	81,100.38	38,401.43	38,401.43	7.89	38,401.43	30,558.94
00002 Construction							
Total	486,797.00	81,100.38	38,401.43	38,401.43	7.89		30,558.94
4 FEDERAL FUNDS							
00004 Operations	119,242.00	119,242.00	3,260.25	3,260.25	5 2.73	3,260.25	115,981.75
00004 Construction							
Total	119,242.00	119,242.00	3,260.25	3,260.25	2.73		115,981.75
Agency Summary							
Budgeted Funds							
Operations	606,039.00	200,342.38	41,661.68	41,661.68	6.87	41,661.68	146,540.69
Construction							
Total	606,039.00	200,342.38	41,661.68	41,661.68	6.87		146,540.69
Unbudgeted Funds							
Operations							

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Agoney Number	054	ST HISTORICAL SOCIETY
Agency Number	054	ST HISTORICAL SOCIETY

Agency Number 054 ST HISTO	DRICAL SOCIETY		Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	5,396,294.53	1,366,448.32	640,177.08	640,177.08	11.86	640,177.08	447,041.91
00001 Construction							
Total	5,396,294.53	1,366,448.32	640,177.08	640,177.08	11.86		447,041.91
2 CASH FUNDS							
00002 Operations	3,245,382.00	698,443.73	153,076.39	153,076.39	4.72	153,076.39	429,135.72
00002 Construction							
Total	3,245,382.00	698,443.73	153,076.39	153,076.39	4.72		429,135.72
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,150,830.00	191,739.16	71,252.61	71,252.61	6.19	71,252.61	100,354.45
00004 Construction							
Total	1,150,830.00	191,739.16	71,252.61	71,252.61	6.19		100,354.45
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	9,792,506.53	2,256,631.21	864,506.08	864,506.08	8.83	864,506.08	976,532.08
Construction							
Total	9,792,506.53	2,256,631.21	864,506.08	864,506.08	8.83		976,532.08
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 056 NEBR WHEAT BOARD

Agency Number 030 NEBR	WILAI BOARD		Current Month	Year to Date P	ercent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS			·				
00002 Operations	1,697,031.00	282,725.36	42,079.96	42,079.96	2.48	42,079.96	228,881.66
00002 Construction							
Total	1,697,031.00	282,725.36	42,079.96	42,079.96	2.48		228,881.66
Agency Summary							
Budgeted Funds							
Operations	1,697,031.00	282,725.36	42,079.96	42,079.96	2.48	42,079.96	228,881.66
Construction							
Total	1,697,031.00	282,725.36	42,079.96	42,079.96	2.48		228,881.66
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 057 NE OIL & GAS CONSERV COMM

Agency Number 057 NE OIL	L & GAS CONSERV CO	OIVIIVI	Current Month	Year to Date P	ercent Appropriation:	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND					<u></u>		
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	1,434,241.00	238,944.55	103,102.26	103,102.26	7.19	103,102.26	101,099.62
00002 Construction							
Total	1,434,241.00	238,944.55	103,102.26	103,102.26	7.19		101,099.62
4 FEDERAL FUNDS							
00004 Operations	7,160,140.47	580,356.96	261,247.11	261,247.11	3.65	261,247.11	308,250.54
00004 Construction							
Total	7,160,140.47	580,356.96	261,247.11	261,247.11	3.65		308,250.54
6 TRUST FUNDS							
00006 Operations			164.22	164.22		164.22	
00006 Construction							
Total			164.22	164.22			
Agency Summary							
Budgeted Funds							
Operations	8,594,381.47	819,301.51	364,349.37	364,349.37	4.24	364,349.37	409,350.16
Construction							
Total	8,594,381.47	819,301.51	364,349.37	364,349.37	4.24		409,350.16
Unbudgeted Funds							
Operations			164.22	164.22		164.22	
Construction							
Total			164.22	164.22			

Total

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Percent of Time Elapsed 8.49

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Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Agency Number 036	BD OF ENGINEERS AND AF	RCHITECTS	Current Month	Year to Date F	Davaant Annyanyiatiana		Aveilable
					Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	993,075.00	165,446.30	80,980.10	80,980.10	8.15	80,980.10	59,431.28
00002 Construction							
Total	993,075.00	165,446.30	80,980.10	80,980.10	8.15		59,431.28
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	993,075.00	165,446.30	80,980.10	80,980.10	8.15	80,980.10	59,431.28
Construction							
Total	993,075.00	165,446.30	80,980.10	80,980.10	8.15		59,431.28
Unbudgeted Funds							
Operations							
Construction							

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Percent of Time Elapsed

8.49

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Agency Number 059 BOARD OF GEOLOGISTS

Construction Total

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	35,324.00	5,884.98	335.09	335.09	.95	335.09	5,549.89
00002 Construction							
Total	35,324.00	5,884.98	335.09	335.09	.95		5,549.89
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	35,324.00	5,884.98	335.09	335.09	.95	335.09	5,549.89
Construction							
Total	35,324.00	5,884.98	335.09	335.09	.95		5,549.89
Unbudgeted Funds							
Operations							

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Percent of Time Elapsed

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Agency Number	060	NE ETHANOL BOARD
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igency Number 000 NL LT			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	872,078.00	145,288.19	38,111.56	38,111.56	4.37	38,111.56	95,480.80
00002 Construction							
Total	872,078.00	145,288.19	38,111.56	38,111.56	4.37		95,480.80
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	872,078.00	145,288.19	38,111.56	38,111.56	4.37	38,111.56	95,480.80
Construction							
Total	872,078.00	145,288.19	38,111.56	38,111.56	4.37		95,480.80
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 061 NE DAIRY IND DEV BOARD

igency rumber out ive b			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,640,000.00	546,612.00	107,388.72	107,388.72	6.55	107,388.72	439,223.28
00002 Construction							
Total	1,640,000.00	546,612.00	107,388.72	107,388.72	6.55		439,223.28
Agency Summary							
Budgeted Funds							
Operations	1,640,000.00	546,612.00	107,388.72	107,388.72	6.55	107,388.72	439,223.28
Construction							
Total	1,640,000.00	546,612.00	107,388.72	107,388.72	6.55		439,223.28
Unbudgeted Funds							
Operations							
Construction							
Total							

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8.49

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Agency Number 062 BD OF EXAM LAND SURVEY

gency Number 002 BB 0	. EX III EX III D SORVE		Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS						<u> </u>	
00002 Operations	30,874.00	5,143.61	3,249.40	3,249.40	10.52	3,249.40	1,894.21
00002 Construction							
Total	30,874.00	5,143.61	3,249.40	3,249.40	10.52		1,894.21
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	30,874.00	5,143.61	3,249.40	3,249.40	10.52	3,249.40	1,894.21
Construction							
Total	30,874.00	5,143.61	3,249.40	3,249.40	10.52		1,894.21
Unbudgeted Funds							
Operations							
Construction							
Total							

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As of 07/31/25 Percent of Time Elapsed 8.49 Agency Number 063 NE ST BD PUB ACCOUNTANCY

			Current Month	Year to Date	Percent Appropriations		Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
2 CASH FUNDS								
00002 Operations	496,109.00	82,651.76	40,441.91	40,441.91	8.15	40,441.91	30,986.02	
00002 Construction								
Total	496,109.00	82,651.76	40,441.91	40,441.91	8.15		30,986.02	
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations	496,109.00	82,651.76	40,441.91	40,441.91	8.15	40,441.91	30,986.02	
Construction								
Total	496,109.00	82,651.76	40,441.91	40,441.91	8.15		30,986.02	
Unbudgeted Funds								
Operations								
Construction								
Total								

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Percent of Time Elapsed 8.49

Agency Number 064 NEBRASKA STATE PATROL

Agency	Number 064 NEBRA	ASKA STATE PATROL		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	97,401,045.29	24,872,281.29	7,916,301.84	7,916,301.84	8.13	7,916,301.84	14,421,171.73
0000	1 Construction							
	Total	97,401,045.29	24,872,281.29	7,916,301.84	7,916,301.84	8.13		14,421,171.73
2	CASH FUNDS							
00002	2 Operations	31,667,272.63	6,595,701.68	1,966,210.64	1,966,210.64	6.21	1,966,210.64	3,616,413.07
00002	2 Construction							
	Total	31,667,272.63	6,595,701.68	1,966,210.64	1,966,210.64	6.21		3,616,413.07
38	NCCF							
00003	3 Operations						1,552,385.30	
00003	3 Construction	21,301,607.66	21,301,607.66	1,552,385.30	1,552,385.30	7.29	14,512,012.12	5,237,210.24
	Total	21,301,607.66	21,301,607.66	1,552,385.30	1,552,385.30	7.29		5,237,210.24
4	FEDERAL FUNDS							
00004	1 Operations	8,165,121.79	4,139,859.79	1,332,041.51	1,332,041.51	16.31	1,332,041.51	1,349,270.08
00004	4 Construction							
	Total	8,165,121.79	4,139,859.79	1,332,041.51	1,332,041.51	16.31		1,349,270.08
5	REVOLVING FUNDS							
00005	5 Operations	1,986,146.00	322,958.00	142,012.05	142,012.05	7.15	142,012.05	131,243.50
00005	5 Construction							
	Total	1,986,146.00	322,958.00	142,012.05	142,012.05	7.15		131,243.50
6	TRUST FUNDS							
00006	5 Operations							
00000	5 Construction							
	Total							
•	y Summary							
Budge	ted Funds							
	Operations	139,219,585.71	35,930,800.76	11,356,566.04	11,356,566.04		12,908,951.34	19,518,098.38
	Construction	21,301,607.66	21,301,607.66	1,552,385.30	1,552,385.30		14,512,012.12	5,237,210.24
	Total	160,521,193.37	57,232,408.42	12,908,951.34	12,908,951.34	8.04		24,755,308.62
Unbuc	lgeted Funds							
	Operations							
	Construction							
	Total							

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Agency Number 065 ADMINISTRATIVE SERVICES As of 07/31/25 Percent of Time Elapsed 8.49

Agency Number 065 ADMINIS	TRATIVE SERVICE	5	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	12,587,796.89	3,331,296.91	742,041.25	742,041.25	5.89	742,041.25	2,399,776.07
00001 Construction	23,100.59	23,100.59					23,100.59
Total	12,610,897.48	3,354,397.50	742,041.25	742,041.25	5.88		2,422,876.66
2 CASH FUNDS							
00002 Operations	4,704,043.00	921,527.00	200,752.42	200,752.42	4.27	1,981,727.44	566,226.23
00002 Construction	30,095,476.17	8,821,546.17	1,780,975.02	1,780,975.02	5.92	4,525,052.66	2,515,518.49
Total	34,799,519.17	9,743,073.17	1,981,727.44	1,981,727.44	5.69		3,081,744.72
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						455,795.73	
00003 Construction	50,410,835.46	19,853,662.16	455,795.73	455,795.73		3,864,188.35	15,533,678.08
Total	50,410,835.46	19,853,662.16	455,795.73	455,795.73	.90		15,533,678.08
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS	224 442 446 00	407 506 630 30	25 256 250 25	25 256 250 25	7.00	25 256 250 25	74 274 500 27
00005 Operations	321,113,146.00	107,586,639.38	25,356,350.25	25,356,350.25	7.90	25,356,350.25	74,371,599.37
00005 Construction	900,000.00	900,000.00					900,000.00
Total	322,013,146.00	108,486,639.38	25,356,350.25	25,356,350.25	7.87		75,271,599.37

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Percent of Time Elapsed 8.49

Agency Number 065 ADMINISTRATIVE SERVICES

TRUST FUNDS 06 Operations 28,305,165.38 28,305,165.38 28,305,165.38 28,305,165.38 06 Construction Total 28,305,165.38 28,305,165.38 DISTRIBUTIVE FUNDS 107 Operations 107 Construction Total Incy Summary geted Funds Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83	gency Number 003 ADMINI	STICKTIVE SERVICE		Current Month	Year to Date Pe	ercent Appropriation	S	Available
TRUST FUNDS Operations 28,305,165.38 28,305,165.38 28,305,165.38 28,305,165.38 28,305,165.38 Construction 70tal 28,305,165.38 28,305,165.38 28,305,165.38 Operations 70tal 28,305,165.38 28,305,165	Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	
Construction Total 28,305,165.38 28,305,165.38 DISTRIBUTIVE FUNDS Operations Total 28,305,165.38 28,305,165.38 Operations Total 28,305,165.38 28,305,165.38 Operations Total 28,305,165.38 28,305,165.38 Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction	TRUST FUNDS							
Total 28,305,165.38 28,305,165	00006 Operations			28,305,165.38	28,305,165.38		28,305,165.38	
DISTRIBUTIVE FUNDS Of Operations Of Construction Total Incy Summary geted Funds Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2,236,770.75 2,236,770.75 38,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations Operations Construction	00006 Construction							
Operations	Total			28,305,165.38	28,305,165.38			
Or Construction Total Total Total Total Total Total Total Total Total Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 Udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction	DISTRIBUTIVE FUNDS							
Total ncy Summary geted Funds Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 28,305,165.38 Construction	00007 Operations							
ncy Summary geted Funds Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations Construction Construction	00007 Construction							
geted Funds Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction	Total							
Operations 338,404,985.89 111,839,463.29 26,299,143.92 26,299,143.92 7.77 28,535,914.67 77,337,601.67 Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction	Agency Summary							
Construction 81,429,412.22 29,598,308.92 2,236,770.75 2,236,770.75 2.75 8,389,241.01 18,972,297.16 Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction Construction 28,305,165.38 28,305,165.38	Budgeted Funds							
Total 419,834,398.11 141,437,772.21 28,535,914.67 28,535,914.67 6.80 96,309,898.83 udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction	Operations	338,404,985.89	111,839,463.29	26,299,143.92	26,299,143.92	7.77	28,535,914.67	77,337,601.67
udgeted Funds Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction	Construction	81,429,412.22	29,598,308.92	2,236,770.75	2,236,770.75	2.75	8,389,241.01	18,972,297.16
Operations 28,305,165.38 28,305,165.38 28,305,165.38 Construction	Total	419,834,398.11	141,437,772.21	28,535,914.67	28,535,914.67	6.80		96,309,898.83
Construction	Jnbudgeted Funds							
	Operations			28,305,165.38	28,305,165.38		28,305,165.38	
Total 28,305,165.38 28,305,165.38	Construction							
	Total			28,305,165.38	28,305,165.38			

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As of 07/31/25

Agency Number 066 BD OF EXAM-ABSTRACTORS

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type an	nd Name Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH	H FUNDS						
00002 Opera	erations 56,266.00	9,373.92	569.29	569.29	1.01	569.29	8,777.71
00002 Const	struction						
Total	56,266.00	9,373.92	569.29	569.29	1.01		8,777.71
Agency Summ	mary						
Budgeted Fun	nds						
Opera	erations 56,266.00	9,373.92	569.29	569.29	1.01	569.29	8,777.71
Const	struction						
Total	56,266.00	9,373.92	569.29	569.29	1.01		8,777.71
Unbudgeted F	Funds						
Opera	erations						
Const	struction						
Total							

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Agency Number	067	EQUAL OPPORTUNITY COMM
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gency Number 007 EQUAL		****	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND					·		
00001 Operations	1,500,988.00	305,064.60	135,952.17	135,952.17	9.06	135,952.17	90,536.59
00001 Construction							
Total	1,500,988.00	305,064.60	135,952.17	135,952.17	9.06		90,536.59
FEDERAL FUNDS							
00004 Operations	1,107,432.00	184,498.17	51,562.08	51,562.08	4.66	51,562.08	132,936.09
00004 Construction							
Total	1,107,432.00	184,498.17	51,562.08	51,562.08	4.66		132,936.09
TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
gency Summary							
udgeted Funds							
Operations	2,608,420.00	489,562.77	187,514.25	187,514.25	7.19	187,514.25	223,472.68
Construction							
Total	2,608,420.00	489,562.77	187,514.25	187,514.25	7.19		223,472.68
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number	068	LATINO AMERICAN COMM

gency Number 000 LATINO	7 WILLIAM COMM		Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations	395,880.39	116,835.08	45,819.59	45,819.59	11.57	45,819.59	62,194.69
00001 Construction							
Total	395,880.39	116,835.08	45,819.59	45,819.59	11.57		62,194.69
CASH FUNDS							
00002 Operations	5,000.00	833.00					833.00
00002 Construction							
Total	5,000.00	833.00					833.00
FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	400,880.39	117,668.08	45,819.59	45,819.59	11.43	45,819.59	63,027.69
Construction							
Total	400,880.39	117,668.08	45,819.59	45,819.59	11.43		63,027.69
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 069 NEBR ARTS COUNCIL

Operations Construction Total

Agency Number 069 NEBR A	ARTS COUNCIL						
			Current Month		Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	2,668,359.00	1,009,788.61	62,848.48	62,848.48	2.36	62,848.48	929,827.17
00001 Construction							
Total	2,668,359.00	1,009,788.61	62,848.48	62,848.48	2.36		929,827.17
2 CASH FUNDS							
00002 Operations	1,834,763.00	305,671.52					305,671.52
00002 Construction							
Total	1,834,763.00	305,671.52					305,671.52
4 FEDERAL FUNDS							
00004 Operations	1,421,991.84	311,947.53	104,378.04	104,378.04	7.34	104,378.04	197,911.94
00004 Construction							
Total	1,421,991.84	311,947.53	104,378.04	104,378.04	7.34		197,911.94
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,925,113.84	1,627,407.66	167,226.52	167,226.52	2.82	167,226.52	1,433,410.63
Construction							
Total	5,925,113.84	1,627,407.66	167,226.52	167,226.52	2.82		1,433,410.63
Unbudgeted Funds							

> Construction Total

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Agency Number 070 FOSTER CARE REVIEW OFFICE

			Current Month	Year to Date P	ercent Appropriation	ns	Available	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1 GENERAL FUND								
00001 Operations	3,779,423.60	1,299,763.85	200,438.37	200,438.37	5.30	200,438.37	1,010,420.62	
00001 Construction								
Total	3,779,423.60	1,299,763.85	200,438.37	200,438.37	5.30		1,010,420.62	
2 CASH FUNDS								
00002 Operations	223,088.00	37,166.46	16,412.74	16,412.74	7.36	16,412.74	15,115.27	
00002 Construction								
Total	223,088.00	37,166.46	16,412.74	16,412.74	7.36		15,115.27	
4 FEDERAL FUNDS								
00004 Operations	521,561.00	86,892.06	27,174.84	27,174.84	5.21	27,174.84	59,717.22	
00004 Construction								
Total	521,561.00	86,892.06	27,174.84	27,174.84	5.21		59,717.22	
6 TRUST FUNDS								
00006 Operations								
00006 Construction								
Total								
Agency Summary								
Budgeted Funds								
Operations	4,524,072.60	1,423,822.37	244,025.95	244,025.95	5.39	244,025.95	1,085,253.11	
Construction								
Total	4,524,072.60	1,423,822.37	244,025.95	244,025.95	5.39		1,085,253.11	
Unbudgeted Funds								
Operations								

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Available

Allotment

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Year to Date

Agency Number 071 ENERGY AGENCY

Percent Appropriations Fund Type and Name Appropriation **Cumulative Allotment** Expenditures Expenditures Expended Encumbrances

Current Month

GENERAL FUND

00001 Operations

00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

TRUST FUNDS 6

00006 Operations

00006 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

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Percent of Time Elapsed

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Agency Number 072 DEPT OF ECONOMIC DEVELOPMENT

rigericy Number 072 DET	TOT ECONOMIC DEVE	LOT METT	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	45,284,441.74	27,700,773.04	2,632,245.97	2,632,245.97	5.81	2,632,245.97	24,851,194.91
00001 Construction							
Total	45,284,441.74	27,700,773.04	2,632,245.97	2,632,245.97	5.81		24,851,194.91
2 CASH FUNDS							
00029 Operations	402,183,692.50	267,530,921.50	9,403,507.95	9,403,507.95	2.34	9,403,507.95	258,021,628.07
00029 Construction							
Total	402,183,692.50	267,530,921.50	9,403,507.95	9,403,507.95	2.34		258,021,628.07
4 FEDERAL FUNDS							
00004 Operations	201,823,606.85	116,704,631.60	8,996,318.64	8,996,318.64	4.46	8,996,318.64	107,650,759.41
00004 Construction							
Total	201,823,606.85	116,704,631.60	8,996,318.64	8,996,318.64	4.46		107,650,759.41
Agency Summary							
Budgeted Funds							
Operations	649,291,741.09	411,936,326.14	21,032,072.56	21,032,072.56	3.24	21,032,072.56	390,523,582.39
Construction							
Total	649,291,741.09	411,936,326.14	21,032,072.56	21,032,072.56	3.24		390,523,582.39
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 073 LANDSCAPE ARCHITECTS

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	35,618.00	5,933.96	18.00	18.00	.05	18.00	5,915.96
00002 Construction							
Total	35,618.00	5,933.96	18.00	18.00	.05		5,915.96
Agency Summary							
Budgeted Funds							
Operations	35,618.00	5,933.96	18.00	18.00	.05	18.00	5,915.96
Construction							
Total	35,618.00	5,933.96	18.00	18.00	.05		5,915.96
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 074 NE POWER REVIEW BOARD

gency Number 074 NETC			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	786,844.00	131,088.21	53,881.86	53,881.86	6.85	53,881.86	49,398.93
00002 Construction							
Total	786,844.00	131,088.21	53,881.86	53,881.86	6.85		49,398.93
Agency Summary							
Budgeted Funds							
Operations	786,844.00	131,088.21	53,881.86	53,881.86	6.85	53,881.86	49,398.93
Construction							
Total	786,844.00	131,088.21	53,881.86	53,881.86	6.85		49,398.93
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 075 NE II	NVESTMENT COUNCIL
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Agency Number 0/5 NE INVE	ESTMENT COUNCIL						
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	3,879,362.00	676,301.71	531,553.54	531,553.54	13.70	531,553.54	76,127.35
00002 Construction							
Total	3,879,362.00	676,301.71	531,553.54	531,553.54	13.70		76,127.35
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,879,362.00	676,301.71	531,553.54	531,553.54	13.70	531,553.54	76,127.35
Construction							
Total	3,879,362.00	676,301.71	531,553.54	531,553.54	13.70		76,127.35
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 076	INDIAN AFFAIRS COMM
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Agency Number 076 INDIAN	AFFAIRS COMM		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	306,012.00	50,981.60	22,685.12	22,685.12	7.41	22,685.12	18,631.58
00001 Construction							
Total	306,012.00	50,981.60	22,685.12	22,685.12	7.41		18,631.58
2 CASH FUNDS							
00002 Operations	60,000.00	9,996.00	2,964.42	2,964.42	4.94	2,964.42	7,031.58
00002 Construction							
Total	60,000.00	9,996.00	2,964.42	2,964.42	4.94		7,031.58
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	366,012.00	60,977.60	25,649.54	25,649.54	7.01	25,649.54	25,663.16
Construction							
Total	366,012.00	60,977.60	25,649.54	25,649.54	7.01		25,663.16
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 077 COMM INDUSTRIAL RELATIONS

Agency Number 0// COMM	I INDUSTRIAL RELATI	UNS	Current Month	Veer to Date	Deveent Annyonviotions		Available
			Current Month	Year to Date	Percent Appropriations		
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	341,395.00	56,876.40	21,819.80	21,819.80	6.39	21,819.80	26,792.80
00001 Construction							
Total	341,395.00	56,876.40	21,819.80	21,819.80	6.39		26,792.80
Agency Summary							
Budgeted Funds							
Operations	341,395.00	56,876.40	21,819.80	21,819.80	6.39	21,819.80	26,792.80
Construction							
Total	341,395.00	56,876.40	21,819.80	21,819.80	6.39		26,792.80
Unbudgeted Funds							
Operations							
Construction							
Total							

> Operations Construction Total

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Agency Number 078 NE COMM LAW ENFORCEMENT

Agency Number 076 NE CO	VIIVI LAVV ENFORCEIV	IEN I	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	22,282,718.16	7,682,598.48	1,741,627.55	1,741,627.55	7.82	1,741,627.55	5,352,991.94
00001 Construction							
Total	22,282,718.16	7,682,598.48	1,741,627.55	1,741,627.55	7.82		5,352,991.94
2 CASH FUNDS							
00002 Operations	1,818,469.45	125,455.45	96,828.03	96,828.03	5.32	96,828.03	11,849.09
00002 Construction							
Total	1,818,469.45	125,455.45	96,828.03	96,828.03	5.32		11,849.09
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	20,461,109.72	1,147,501.72	821,911.55	821,911.55	4.02	2,378,353.14	286,955.73
00004 Construction	27,122,724.60	25,613,277.45	1,556,441.59	1,556,441.59	5.74	24,724,823.86	667,988.00-
Total	47,583,834.32	26,760,779.17	2,378,353.14	2,378,353.14	5.00		381,032.27-
Agency Summary							
Budgeted Funds							
Operations	44,562,297.33	8,955,555.65	2,660,367.13	2,660,367.13	5.97	4,216,808.72	5,651,796.76
Construction	27,122,724.60	25,613,277.45	1,556,441.59	1,556,441.59	5.74	24,724,823.86	667,988.00-
Total	71,685,021.93	34,568,833.10	4,216,808.72	4,216,808.72	5.88		4,983,808.76
Unbudgeted Funds							

> Construction Total

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Agency Number 081 BLIND/VIS IMPAIRED COMM

Agency Number 081 BLINL	O/VIS IMPAIRED COMIN	И	Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	3,152,899.00	525,272.97	50,221.37	50,221.37	1.59	50,221.37	473,577.27
00001 Construction							
Total	3,152,899.00	525,272.97	50,221.37	50,221.37	1.59		473,577.27
2 CASH FUNDS							
00002 Operations	148,746.00	24,781.08	649.00	649.00	.44	649.00	24,132.08
00002 Construction							
Total	148,746.00	24,781.08	649.00	649.00	.44		24,132.08
4 FEDERAL FUNDS							
00004 Operations	4,512,243.00	867,577.64	742,536.14	742,536.14	16.46	742,536.14	1,062.16
00004 Construction							
Total	4,512,243.00	867,577.64	742,536.14	742,536.14	16.46		1,062.16
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,813,888.00	1,417,631.69	793,406.51	793,406.51	10.15	793,406.51	498,771.51
Construction							
Total	7,813,888.00	1,417,631.69	793,406.51	793,406.51	10.15		498,771.51
Unbudgeted Funds							
Operations							

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Agency Number 082 COMM DEAF/HARD OF HEARING

Agency Number 062 COM	IIIVI DEAF/HARD OF HEA	INING	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,264,949.00	210,740.50	95,992.60	95,992.60	7.59	95,992.60	80,249.15
00001 Construction							
Total	1,264,949.00	210,740.50	95,992.60	95,992.60	7.59		80,249.15
2 CASH FUNDS							
00002 Operations	36,600.00	6,097.56					5,807.56
00002 Construction							
Total	36,600.00	6,097.56					5,807.56
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,301,549.00	216,838.06	95,992.60	95,992.60	7.38	95,992.60	86,056.71
Construction							
Total	1,301,549.00	216,838.06	95,992.60	95,992.60	7.38		86,056.71
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 083 COMMUNITY COLLEGES AID

Agency Number 083 COM	MUNITY COLLEGES AII	D	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	<u> трргорпацоп</u>	<u>Carralative / tilotificht</u>	Experialitates	Experialitates	Expended	Encumbrances	7 diodricht
00001 Operations	119,116,711.00	19,844,844.05					19,844,844.05
00001 Construction	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total	119,116,711.00	19,844,844.05					19,844,844.05
2 CASH FUNDS	., .,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
00029 Operations	265,988,849.00	44,313,742.24					44,313,742.24
00029 Construction							
Total	265,988,849.00	44,313,742.24					44,313,742.24
4 FEDERAL FUNDS							
00004 Operations	5,000,000.00	416,500.00					416,500.00
00004 Construction							
Total	5,000,000.00	416,500.00					416,500.00
Agency Summary							
Budgeted Funds							
Operations	390,105,560.00	64,575,086.29					64,575,086.29
Construction							
Total	390,105,560.00	64,575,086.29					64,575,086.29
Unbudgeted Funds							
Operations							
Construction							
Total							

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37				Current Month	Year to Date	Percent Appropriation	ns	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	21,891,191.91	7,839,358.30	1,838,098.23	1,838,098.23	8.40	1,838,098.23	5,486,990.51
0000	1 Construction							
	Total	21,891,191.91	7,839,358.30	1,838,098.23	1,838,098.23	8.40		5,486,990.51
2	CASH FUNDS							
00002	2 Operations	271,149,322.86	166,429,613.96	4,054,408.27	4,054,408.27	1.50	4,054,408.27	162,053,357.05
00002	2 Construction							
	Total	271,149,322.86	166,429,613.96	4,054,408.27	4,054,408.27	1.50		162,053,357.05
4	FEDERAL FUNDS							
00004	1 Operations	291,924,849.88	39,689,558.03	9,439,172.04	9,439,172.04	3.23	9,439,172.04	29,859,657.11
00004	4 Construction							
	Total	291,924,849.88	39,689,558.03	9,439,172.04	9,439,172.04	3.23		29,859,657.11
6	TRUST FUNDS							
00006	5 Operations			6,137,004.23	6,137,004.23		6,137,004.23	
00006	5 Construction							
	Total			6,137,004.23	6,137,004.23			
•	y Summary							
Budge	ted Funds							
	Operations	584,965,364.65	213,958,530.29	15,331,678.54	15,331,678.54	2.62	15,331,678.54	197,400,004.67
	Construction							
	Total	584,965,364.65	213,958,530.29	15,331,678.54	15,331,678.54	2.62		197,400,004.67
Unbuc	lgeted Funds							
	Operations			6,137,004.23	6,137,004.23		6,137,004.23	
	Construction							
	Total			6,137,004.23	6,137,004.23			

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Agency Number	085	EMPLOYEES RETIRE BOARD
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Agency Number 065	EMPLOTEES RETIRE BOAT	ND	Current Month	Year to Date	Percent Appropriat	ions	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FU							
00001 Operations	36,444,018.00	36,444,018.00	36,444,018.00	36,444,018.00	100.00	36,444,018.00	
00001 Construction							
Total	36,444,018.00	36,444,018.00	36,444,018.00	36,444,018.00	100.00		
2 CASH FUNDS							
00002 Operations	9,099,639.00	1,515,999.86	459,982.39	459,982.39	5.05	459,982.39	894,016.89
00002 Construction							
Total	9,099,639.00	1,515,999.86	459,982.39	459,982.39	5.05		894,016.89
6 TRUST FUNDS	S						
00006 Operations			126,338,148.39	126,338,148.39)	126,338,148.39	
00006 Construction							
Total			126,338,148.39	126,338,148.39)		
7 DISTRIBUTIVE	FUNDS						
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	45,543,657.00	37,960,017.86	36,904,000.39	36,904,000.39	81.03	36,904,000.39	894,016.89
Construction							
Total	45,543,657.00	37,960,017.86	36,904,000.39	36,904,000.39	81.03		894,016.89
Unbudgeted Funds							
Operations			126,338,148.39	126,338,148.39)	126,338,148.39	
Construction							
Total			126,338,148.39	126,338,148.39)		

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Agency Number 086 DRY BEAN COMMISSION

Agen	cy Number 086	DRY BEAN COMMISSION						
				Current Month	Year to Date	Percent Appropriations		Available
Fun	d Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2	CASH FUNDS							
000	02 Operations	674,969.00	112,449.84	37,000.95	37,000.95	5.48	37,000.95	72,595.07
000	02 Construction							
	Total	674,969.00	112,449.84	37,000.95	37,000.95	5.48		72,595.07
Age	ncy Summary							
Bud	geted Funds							
	Operations	674,969.00	112,449.84	37,000.95	37,000.95	5.48	37,000.95	72,595.07
	Construction							
	Total	674,969.00	112,449.84	37,000.95	37,000.95	5.48		72,595.07
Unb	udgeted Funds							
	Operations							
	Construction							
	Total							

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Agency Number 087 NE ACTABTY & DISCL COMM

igency Number 007 NE AC			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	704,672.00	117,398.36	58,943.54	58,943.54	8.36	58,943.54	25,464.28
00001 Construction							
Total	704,672.00	117,398.36	58,943.54	58,943.54	8.36		25,464.28
2 CASH FUNDS							
00002 Operations	439,602.00	73,237.69	15.00	15.00		15.00	73,222.69
00002 Construction							
Total	439,602.00	73,237.69	15.00	15.00			73,222.69
TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,144,274.00	190,636.05	58,958.54	58,958.54	5.15	58,958.54	98,686.97
Construction							
Total	1,144,274.00	190,636.05	58,958.54	58,958.54	5.15		98,686.97
Jnbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 088 CORN DEV MKTG BD

Operations Construction Total

3 ,			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							·
00002 Operations	19,825,520.00	3,302,931.63	285,350.44	285,350.44	1.44	285,350.44	2,993,116.18
00002 Construction							
Total	19,825,520.00	3,302,931.63	285,350.44	285,350.44	1.44		2,993,116.18
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	19,825,520.00	3,302,931.63	285,350.44	285,350.44	1.44	285,350.44	2,993,116.18
Construction							
Total	19,825,520.00	3,302,931.63	285,350.44	285,350.44	1.44		2,993,116.18
Unbudgeted Funds							

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Agency Number 089 HEMP COMMISSION

Appropriation **Cumulative Allotment** Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

00002 Construction Total Agency Summary **Budgeted Funds** Operations Construction

Fund Type and Name

CASH FUNDS 00002 Operations

Total Unbudgeted Funds

Operations

Construction

Total

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Agency Number 090 AFRICAN AMERICAN COMMISSION

		MISSION	Current Month	Year to Date P	ercent Appropriation	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	854,322.08	581,597.41	1,386.68	1,386.68	.16	1,386.68	580,210.73
00001 Construction							
Total	854,322.08	581,597.41	1,386.68	1,386.68	.16		580,210.73
2 CASH FUNDS							
00002 Operations	25,000.00	4,165.00					4,165.00
00002 Construction							
Total	25,000.00	4,165.00					4,165.00
REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	879,322.08	585,762.41	1,386.68	1,386.68	.16	1,386.68	584,375.73
Construction							
Total	879,322.08	585,762.41	1,386.68	1,386.68	.16		584,375.73
Unbudgeted Funds							
Operations							
Construction							
Total							

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			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND					<u> </u>		
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	10,139,826.00	1,689,295.01	346,610.47	346,610.47	3.42	346,610.47	609,087.55
00002 Construction							
Total	10,139,826.00	1,689,295.01	346,610.47	346,610.47	3.42		609,087.55
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	10,139,826.00	1,689,295.01	346,610.47	346,610.47	3.42	346,610.47	609,087.55
Construction							
Total	10,139,826.00	1,689,295.01	346,610.47	346,610.47	3.42		609,087.55
Unbudgeted Funds							
Operations							
Construction							
Total							

Total

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Agency Number 092 GRAIN SORGHUM BOARD

agency Number 032 GIVA	IN SORGITOW BOARD		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	325,153.00	54,170.49	17,622.43	17,622.43	5.42	17,622.43	33,704.20
00002 Construction							
Total	325,153.00	54,170.49	17,622.43	17,622.43	5.42		33,704.20
Agency Summary							
Budgeted Funds							
Operations	325,153.00	54,170.49	17,622.43	17,622.43	5.42	17,622.43	33,704.20
Construction							
Total	325,153.00	54,170.49	17,622.43	17,622.43	5.42		33,704.20
Unbudgeted Funds							
Operations							
Construction							

> Construction Total

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Agency Number 093 TAX EQUALIZATION & REVIEW

Agency Number 093 17	AX EQUALIZATION & REVI	LVV	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,462,018.00	243,572.20	113,300.57	113,300.57	7.75	113,300.57	79,374.11
00001 Construction							
Total	1,462,018.00	243,572.20	113,300.57	113,300.57	7.75		79,374.11
2 CASH FUNDS							
00002 Operations	86,789.00	14,459.05	7,987.00	7,987.00	9.20	7,987.00	6,472.05
00002 Construction							
Total	86,789.00	14,459.05	7,987.00	7,987.00	9.20		6,472.05
Agency Summary							
Budgeted Funds							
Operations	1,548,807.00	258,031.25	121,287.57	121,287.57	7.83	121,287.57	85,846.16
Construction							
Total	1,548,807.00	258,031.25	121,287.57	121,287.57	7.83		85,846.16
Unbudgeted Funds							
Operations							

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Agency Number 094 COMM ON PUBLIC ADVOCACY

Agency Number 094 COMM C	ON FUBLIC ADVUCA	NC I	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	5,799,877.00	966,259.51	329,348.22	329,348.22	5.68	329,348.22	636,911.29
00002 Construction							
Total	5,799,877.00	966,259.51	329,348.22	329,348.22	5.68		636,911.29
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,799,877.00	966,259.51	329,348.22	329,348.22	5.68	329,348.22	636,911.29
Construction							
Total	5,799,877.00	966,259.51	329,348.22	329,348.22	5.68		636,911.29
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 095 DRY PEA AND LENTIL COMMISSION

Agency Number 095 DRYP	EA AND LENTIL COM	MISSION	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	337,466.00	56,221.84	864.70	864.70	.26	864.70	55,357.14
00002 Construction							
Total	337,466.00	56,221.84	864.70	864.70	.26		55,357.14
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	337,466.00	56,221.84	864.70	864.70	.26	864.70	55,357.14
Construction							
Total	337,466.00	56,221.84	864.70	864.70	.26		55,357.14
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 096 DEPT PROP ASSESS/TAXATION

Appropriation Cumulative Allotment

Current Month Expenditures Year to Date Expenditures Percent Appropriations
Expended

Encumbrances

Available Allotment

Percent of Time Elapsed

Fund Type and Name

1 GENERAL FUND

00001 Operations

00001 Construction

Total

2 CASH FUNDS

00002 Operations

00002 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

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Agency Number 097 ASIAN AMERICAN COMMISSION

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	291,316.00	48,533.25	450.69	450.69	.15	450.69	48,082.56
00001 Construction							
Total	291,316.00	48,533.25	450.69	450.69	.15		48,082.56
Agency Summary							
Budgeted Funds							
Operations	291,316.00	48,533.25	450.69	450.69	.15	450.69	48,082.56
Construction							
Total	291,316.00	48,533.25	450.69	450.69	.15		48,082.56
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number

rigoricy riambol	·		Current Month	Year to Date	Percent Appropriation	ons	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Budgeted Funds							<u> </u>
Operations	20,859,157,607.82	4,356,882,911.73	1,143,904,440.64	465.69		1,163,781,033.94	4,240,415,988.82
Construction	901,019,964.73	637,640,376.24	19,876,593.30	19,876,593.30	2.21	57,014,188.00	560,749,594.94
Total	21,760,177,572.55	4,994,523,287.97	1,163,781,033.94	19,877,058.99	.09		4,801,165,583.76
Unbudgeted Funds							
Operations			218,509,023.43	218,509,023.43		245,888,011.44	
Construction			27,378,988.01	27,378,988.01			
Total			245,888,011.44	245,888,011.44			