

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 003 LEGISLATIVE COUNCIL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
001 SALARIES-LEGISLATORS							
1 GENERAL FUND	632,982.00	557,024.16	52,553.16	525,975.77	83.1%	0.00	31,048.39
PROGRAM TOTAL	632,982.00	557,024.16	52,553.16	525,975.77	83.1%	0.00	31,048.39
122 LEGISLATIVE SERVICES							
1 GENERAL FUND	15,781,048.83	13,887,322.97	1,624,257.54	10,819,983.52	68.6%	98,053.77	2,969,285.68
2 CASH FUNDS	143,545.34	126,319.90	14,690.43	60,407.03	42.1%	0.00	65,912.87
4 FEDERAL FUNDS	78,540.00	69,115.20	0.00	0.00	0.0	0.00	69,115.20
PROGRAM TOTAL	16,003,134.17		1,638,947.97	10,880,390.55		98,053.77	
123 CLERK OF LEGISLATURE							
1 GENERAL FUND	8,216,140.86	7,230,203.96	872,685.44	5,345,482.42	65.1%	19,498.26	1,865,223.28
2 CASH FUNDS	103,525.24	103,525.24	2,806.60	84,897.29	82.0%	0.00	18,627.95
PROGRAM TOTAL	8,319,666.10	7,333,729.20	875,492.04	5,430,379.71	65.3%	19,498.26	1,883,851.23
126 LEGISLATIVE RESEARCH							
1 GENERAL FUND	1,623,522.17	1,428,699.51	100,963.45	828,054.85	51.0%	0.00	600,644.66
PROGRAM TOTAL	1,623,522.17	1,428,699.51	100,963.45	828,054.85	51.0%	0.00	600,644.66
127 REVISOR OF STATUTES							
1 GENERAL FUND	2,621,771.39	2,307,158.82	195,336.85	1,741,466.55	66.4%	0.00	565,692.27
2 CASH FUNDS	116,512.00	116,512.00	0.00	100,000.00	85.8%	0.00	16,512.00
PROGRAM TOTAL	2,738,283.39	2,423,670.82	195,336.85	1,841,466.55	67.2%	0.00	582,204.27
129 LEGISLATIVE AUDIT							
1 GENERAL FUND	1,594,759.24	1,403,388.13	99,185.93	750,235.24	47.0%	0.00	653,152.89
PROGRAM TOTAL	1,594,759.24	1,403,388.13	99,185.93	750,235.24	47.0%	0.00	653,152.89
501 COM ON INTERGOVTL							
1 GENERAL FUND	1,183,698.10	1,041,654.33	1,936.94	487,118.25	41.2%	0.00	554,536.08
PROGRAM TOTAL	1,183,698.10	1,041,654.33	1,936.94	487,118.25	41.2%	0.00	554,536.08

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund	Type Number and Name	Appropriation			Cumulative Allotment	Appropriations Expended	Encumbrances	Available Allotment
504	OFF PUB COUNSEL							
1	GENERAL FUND	3,048,444.53	2,682,631.19	267,682.19	2,073,197.10	68.0%	0.00	609,434.09
	PROGRAM TOTAL	3,048,444.53	2,682,631.19	267,682.19	2,073,197.10	68.0%	0.00	609,434.09
638	FISCAL AND PROGRAM							
1	GENERAL FUND	3,557,767.59	3,130,835.48	182,775.98	1,542,759.56	43.4%	0.00	1,588,075.92
	PROGRAM TOTAL	3,557,767.59	3,130,835.48	182,775.98	1,542,759.56	43.4%	0.00	1,588,075.92

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended			
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	38,260,134.71	33,668,918.55	3,397,377.48	24,114,273.26	63.0%	117,552.03	9,437,093.26
2	CASH FUNDS	363,582.58	346,357.14	17,497.03	245,304.32	67.5%	0.00	101,052.82
4	FEDERAL FUNDS	78,540.00	69,115.20	0.00	0.00	0.0	0.00	69,115.20
AGENCY TOTAL		38,702,257.29	34,084,390.89	3,414,874.51	24,359,577.58	62.9%	117,552.03	9,607,261.28

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 005 SUPREME COURT

Allotment Status

As of 04/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,864,373.00	1,640,648.24	153,868.77	1,446,590.30	77.6%	0.00	194,057.94
PROGRAM TOTAL	1,864,373.00	1,640,648.24	153,868.77	1,446,590.30	77.6%	0.00	194,057.94
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	1,537,084.00	1,352,633.92	124,798.77	1,236,346.94	80.4%	0.00	116,286.98
PROGRAM TOTAL	1,537,084.00	1,352,633.92	124,798.77	1,236,346.94	80.4%	0.00	116,286.98
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	419,632.92	369,276.97	16,502.43	213,663.47	50.9%	0.00	155,613.50
PROGRAM TOTAL	419,632.92	369,276.97	16,502.43	213,663.47	50.9%	0.00	155,613.50
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	16,948,739.00	14,914,890.32	1,348,910.98	13,552,238.45	80.0%	0.00	1,362,651.87
PROGRAM TOTAL	16,948,739.00	14,914,890.32	1,348,910.98	13,552,238.45	80.0%	0.00	1,362,651.87
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	14,125,928.00	12,430,816.64	1,135,184.54	11,205,593.51	79.3%	0.00	1,225,223.13
PROGRAM TOTAL	14,125,928.00	12,430,816.64	1,135,184.54	11,205,593.51	79.3%	0.00	1,225,223.13
034 COURT ADMINISTRATION							
1 GENERAL FUND	17,755,821.00	17,755,821.00	1,115,020.68	15,924,104.25	89.7%	73,501.25	1,758,215.50
2 CASH FUNDS	3,935,567.39	3,463,299.30	259,925.68	2,365,115.28	60.1%	17,654.65	1,080,529.37
4 FEDERAL FUNDS	2,305,833.48	2,029,133.46	230,760.12	1,162,632.69	50.4%	0.00	866,500.77
PROGRAM TOTAL	23,997,221.87	23,248,253.76	1,605,706.48	19,451,852.22	81.1%	91,155.90	3,705,245.64
040 STATE LAW LIBRARY							
1 GENERAL FUND	487,845.68	429,304.20	32,791.13	367,218.31	75.3%	0.00	62,085.89
PROGRAM TOTAL	487,845.68	429,304.20	32,791.13	367,218.31	75.3%	0.00	62,085.89

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Agency 005 SUPREME COURT

Allotment Status

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
052 OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	1,815,635.77	1,597,759.48	39,519.51	507,126.42	27.9%	0.00	1,090,633.06
PROGRAM TOTAL	1,815,635.77	1,597,759.48	39,519.51	507,126.42	27.9%	0.00	1,090,633.06
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	24,561,172.06	21,613,831.41	1,958,350.06	19,910,751.60	81.1%	5,319.98	1,697,759.83
PROGRAM TOTAL	24,561,172.06	21,613,831.41	1,958,350.06	19,910,751.60	81.1%	5,319.98	1,697,759.83
397 STATEWIDE PROBATION							
1 GENERAL FUND	24,752,507.33	21,782,206.45	1,857,190.67	19,609,458.27	79.2%	387,770.14	1,784,978.04
2 CASH FUNDS	2,238,038.82	1,969,474.16	170,709.09	660,243.27	29.5%	0.00	1,309,230.89
4 FEDERAL FUNDS	607,217.52	534,351.42	28,178.21	278,183.41	45.8%	0.00	256,168.01
PROGRAM TOTAL	27,597,763.67	24,286,032.03	2,056,077.97	20,547,884.95	74.5%	387,770.14	3,350,376.94
398 INTENSIVE SUPERVISION PROB.							
1 GENERAL FUND	9,858,240.36	11,430,899.59	876,156.97	8,923,051.05	90.5%	0.00	2,507,848.54
PROGRAM TOTAL	9,858,240.36	11,430,899.59	876,156.97	8,923,051.05	90.5%	0.00	2,507,848.54

STATE OF NEBRASKA  
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Agency 005 SUPREME COURT

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	7,027,456.02	6,184,161.30	569,640.33	5,903,446.73	84.0%	0.00	280,714.57
PROGRAM TOTAL	7,027,456.02	6,184,161.30	569,640.33	5,903,446.73	84.0%	0.00	280,714.57
405 COURT OF APPEALS							
1 GENERAL FUND	1,988,651.84	1,750,013.62	160,341.31	1,587,212.69	79.8%	0.00	162,800.93
PROGRAM TOTAL	1,988,651.84	1,750,013.62	160,341.31	1,587,212.69	79.8%	0.00	162,800.93
420 SPECIALIZED COURT OPERATIONS							
1 GENERAL FUND	10,250,871.07	9,036,627.17	918,064.55	8,159,363.37	79.6%	5,000.00-	882,263.80
PROGRAM TOTAL	10,250,871.07	9,036,627.17	918,064.55	8,159,363.37	79.6%	5,000.00-	882,263.80
434 OFFICE OF PUBLIC GUARDIAN							
1 GENERAL FUND	2,961,881.48	2,606,455.70	234,925.28	2,422,889.88	81.8%	0.00	183,565.82
2 CASH FUNDS	65,416.76	57,566.75	4,614.82	46,021.83	70.4%	0.00	11,544.92
PROGRAM TOTAL	3,027,298.24	2,664,022.45	239,540.10	2,468,911.71	81.6%	0.00	195,110.74
435 PROBATION COMMUNITY CORRECTION							
1 GENERAL FUND	33,263,497.04	29,271,877.40	2,678,599.93	27,310,229.48	82.1%	332,519.21	1,629,128.71
2 CASH FUNDS	12,814,727.43	11,276,960.14	38,444.61	330,572.19	2.6%	0.00	10,946,387.95
PROGRAM TOTAL	46,078,224.47	40,548,837.54	2,717,044.54	27,640,801.67	60.0%	332,519.21	12,575,516.66
437 JUVENILE JUSTICE							
1 GENERAL FUND	82,226,561.50	78,220,686.42	6,659,968.06	65,807,151.57	80.0%	19,579.85	12,393,955.00
2 CASH FUNDS	5,177,746.68	5,177,746.68	169,088.71	335,582.40	6.5%	0.00	4,842,164.28
4 FEDERAL FUNDS	263,419.59	263,419.59	15,523.17	176,046.08	66.8%	1,391.26	85,982.25
PROGRAM TOTAL	87,667,727.77	83,661,852.69	6,844,579.94	66,318,780.05	75.6%	20,971.11	17,322,101.53
570 COMPUTER AUTOMATION							
2 CASH FUNDS	6,636,813.51	5,840,395.89	693,623.86	3,757,691.17	56.6%	1,667,688.46	415,016.26
PROGRAM TOTAL	6,636,813.51	5,840,395.89	693,623.86	3,757,691.17	56.6%	1,667,688.46	415,016.26

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 005 SUPREME COURT

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Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	250,030,262.30	230,790,150.35	19,840,314.46	203,579,309.87	81.4%	813,690.43	26,397,150.05
2	CASH FUNDS	32,683,946.36	29,383,202.40	1,375,926.28	8,002,352.56	24.5%	1,685,343.11	19,695,506.73
4	FEDERAL FUNDS	3,176,470.59	2,826,904.47	274,461.50	1,616,862.18	50.9%	1,391.26	1,208,651.03
AGENCY TOTAL		285,890,679.25	263,000,257.22	21,490,702.24	213,198,524.61	74.6%	2,500,424.80	47,301,307.81

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 007 GOVERNOR  
000 000

Allotment Status  
As of 04/30/25

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
002	SALARY-GOVERNOR							
1	GENERAL FUND	151,900.00	133,672.00	10,074.57	100,745.75	66.3%	0.00	32,926.25
	PROGRAM TOTAL	151,900.00	133,672.00	10,074.57	100,745.75	66.3%	0.00	32,926.25
021	OFFICE OF GOVERNOR							
1	GENERAL FUND	2,134,945.11	1,878,751.70	140,849.99	1,039,492.52	48.7%	0.00	839,259.18
	PROGRAM TOTAL	2,134,945.11	1,878,751.70	140,849.99	1,039,492.52	48.7%	0.00	839,259.18



STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 007 GOVERNOR  
000 000

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	2,286,845.11	2,012,423.70	150,924.56	1,140,238.27	49.9%	0.00	872,185.43
	DIVISION TOTAL	2,286,845.11	2,012,423.70	150,924.56	1,140,238.27	49.9%	0.00	872,185.43

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 007 GOVERNOR Allotment Status - INDICATES CREDIT  
003 003 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
018	POLICY RESEARCH OFFICE							
1	GENERAL FUND	1,083,764.94	953,713.15	157,181.53	690,384.88	63.7%	0.00	263,328.27
	PROGRAM TOTAL	1,083,764.94		157,181.53	690,384.88		0.00	

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 007 GOVERNOR  
003 003

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,083,764.94	953,713.15	157,181.53	690,384.88	63.7%	0.00	263,328.27
	DIVISION TOTAL	1,083,764.94	953,713.15	157,181.53	690,384.88	63.7%	0.00	263,328.27

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 007 GOVERNOR

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	3,370,610.05	2,966,136.85	308,106.09	1,830,623.15	54.3%	0.00	1,135,513.70
	AGENCY TOTAL	3,370,610.05	2,966,136.85	308,106.09	1,830,623.15	54.3%	0.00	1,135,513.70

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund	Type Number and Name	Appropriation			Cumulative Allotment	Expended	Encumbrances	Available Allotment
008	SALARY-LT GOVERNOR							
1	GENERAL FUND	120,009.00	105,607.92	8,661.75	93,244.05	77.7%	0.00	12,363.87
	PROGRAM TOTAL	120,009.00	105,607.92	8,661.75	93,244.05	77.7%	0.00	12,363.87
124	OFFICE-LT GOVERNOR							
1	GENERAL FUND	81,740.03	71,931.23	2,587.73	14,950.40	18.3%	0.00	56,980.83
	PROGRAM TOTAL	81,740.03	71,931.23	2,587.73	14,950.40	18.3%	0.00	56,980.83

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 008 LIEUTENANT GOVERNOR Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	201,749.03	177,539.15	11,249.48	108,194.45	53.6%	0.00	69,344.70
	AGENCY TOTAL	201,749.03	177,539.15	11,249.48	108,194.45	53.6%	0.00	69,344.70

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status

As of 04/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
009 SALARY-SEC OF STATE							
1 GENERAL FUND	123,577.00	108,747.76	8,153.76	81,537.68	66.0%	0.00	27,210.08
PROGRAM TOTAL	123,577.00	108,747.76	8,153.76	81,537.68	66.0%	0.00	27,210.08
020 SERVICES AND ADMINISTRATION							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
022 DEPT ADMINISTRATION							
2 CASH FUNDS	1,451,996.67	1,277,757.07	84,372.38	1,144,551.40	78.8%	0.00	133,205.67
4 FEDERAL FUNDS	36,341.57	31,980.58	0.00	14,361.91	39.5%	0.00	17,618.67
PROGRAM TOTAL	1,488,338.24	1,309,737.65	84,372.38	1,158,913.31	77.9%	0.00	150,824.34
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	3,652,626.05	3,214,310.92	93,373.36	2,748,210.19	75.2%	0.00	466,100.73
2 CASH FUNDS	186,108.53	163,775.51	4,456.54	134,337.74	72.2%	0.00	29,437.77
4 FEDERAL FUNDS	2,015,944.80	1,774,031.42	94,713.44	760,147.54	37.7%	244,271.37	769,612.51
PROGRAM TOTAL	5,854,679.38	5,152,117.85	192,543.34	3,642,695.47	62.2%	244,271.37	1,265,151.01
051 ENF OF STDS-CORPORATIONS							
2 CASH FUNDS	3,060,627.48	2,693,352.18	106,687.99	994,300.77	32.5%	0.00	1,699,051.41
PROGRAM TOTAL	3,060,627.48	2,693,352.18	106,687.99	994,300.77	32.5%	0.00	1,699,051.41
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	123,312.16	108,514.70	7,247.59	78,011.43	63.3%	0.00	30,503.27
PROGRAM TOTAL	123,312.16	108,514.70	7,247.59	78,011.43	63.3%	0.00	30,503.27
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	194,509.15	171,168.05	14,153.26	125,895.56	64.7%	0.00	45,272.49
2 CASH FUNDS	6,628,811.55	5,833,354.16	230,182.41	2,429,927.02	36.7%	0.00	3,403,427.14
5 REVOLVING FUNDS	1,403,553.49	1,235,127.07	60,791.90	548,468.05	39.1%	3,918.13	682,740.89
PROGRAM TOTAL	8,226,874.19		305,127.57	3,104,290.63		3,918.13	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
089	COMM CODE CENTRAL FILING							
2	CASH FUNDS	1,838,233.25	1,617,645.26	37,686.71	968,149.12	52.7%	192,081.81	457,414.33
	PROGRAM TOTAL	1,838,233.25	1,617,645.26	37,686.71	968,149.12	52.7%	192,081.81	457,414.33



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 009 SECRETARY OF STATE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	3,970,712.20	3,494,226.73	115,680.38	74.4%	0.00	538,583.30
2	CASH FUNDS	13,289,089.64	11,694,398.88	470,633.62	43.3%	192,081.81	5,753,039.59
4	FEDERAL FUNDS	2,052,286.37	1,806,012.00	94,713.44	37.7%	244,271.37	787,231.18
5	REVOLVING FUNDS	1,403,553.49	1,235,127.07	60,791.90	39.1%	3,918.13	682,740.89
AGENCY TOTAL		20,715,641.70	18,229,764.68	741,819.34	48.4%	440,271.31	7,761,594.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
010	SALARY-STATE AUDITOR							
1	GENERAL FUND	129,204.00	113,699.52	10,098.06	100,980.58	78.2%	0.00	12,718.94
	PROGRAM TOTAL	129,204.00	113,699.52	10,098.06	100,980.58	78.2%	0.00	12,718.94
506	ST AG & COUNTY POST AUDITS							
1	GENERAL FUND	3,866,722.73	3,402,716.00	366,960.34	3,088,441.22	79.9%	101.00	314,173.78
	PROGRAM TOTAL	3,866,722.73	3,402,716.00	366,960.34	3,088,441.22	79.9%	101.00	314,173.78
525	COOPERATIVE AUDITS							
2	CASH FUNDS	3,754,222.05	3,303,715.40	85,398.21	1,495,648.93	39.8%	0.00	1,808,066.47
	PROGRAM TOTAL	3,754,222.05	3,303,715.40	85,398.21	1,495,648.93	39.8%	0.00	1,808,066.47

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	3,995,926.73	3,516,415.52	377,058.40	3,189,421.80	79.8%	101.00
2	CASH FUNDS	3,754,222.05	3,303,715.40	85,398.21	1,495,648.93	39.8%	0.00
AGENCY TOTAL		7,750,148.78	6,820,130.92	462,456.61	4,685,070.73	60.5%	101.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
011	SALARY-ATTORNEY GENERAL							
1	GENERAL FUND	142,367.00	125,282.96	9,113.25	91,132.58	64.0%	0.00	34,150.38
	PROGRAM TOTAL	142,367.00	125,282.96	9,113.25	91,132.58	64.0%	0.00	34,150.38
270	ADMINISTRATION							
1	GENERAL FUND	1,266,319.39	1,114,361.06	62,229.08	952,631.71	75.2%	0.00	161,729.35
	PROGRAM TOTAL	1,266,319.39		62,229.08	952,631.71		0.00	
271	CIVIL BUREAU							
1	GENERAL FUND	859,524.08	756,381.19	62,853.13	633,057.39	73.7%	0.00	123,323.80
5	REVOLVING FUNDS	1,082,276.59	952,403.40	88,049.12	893,843.73	82.6%	0.00	58,559.67
	PROGRAM TOTAL	1,941,800.67	1,708,784.59	150,902.25	1,526,901.12	78.6%	0.00	181,883.47
272	CRIMINAL BUREAU							
1	GENERAL FUND	4,190,833.12	3,687,933.15	320,097.03	3,264,413.36	77.9%	0.00	423,519.79
2	CASH FUNDS	2,526,730.46	2,223,522.80	155,952.11	1,789,894.18	70.8%	0.00	433,628.62
4	FEDERAL FUNDS	2,496,143.15	2,196,605.97	96,940.10	926,209.46	37.1%	0.00	1,270,396.51
	PROGRAM TOTAL	9,213,706.73	8,108,061.92	572,989.24	5,980,517.00	64.9%	0.00	2,127,544.92
273	LEGAL SERVICES BUREAU							
1	GENERAL FUND	1,214,321.52	1,068,602.94	83,969.87	917,633.00	75.6%	0.00	150,969.94
5	REVOLVING FUNDS	1,238,822.52	1,090,163.82	91,956.30	948,322.55	76.6%	0.00	141,841.27
	PROGRAM TOTAL	2,453,144.04	2,158,766.76	175,926.17	1,865,955.55	76.1%	0.00	292,811.21
274	PUBLIC PROTECTION BUREAU							
1	GENERAL FUND	408,658.70	359,619.66	35,919.51	291,335.71	71.3%	0.00	68,283.95
2	CASH FUNDS	1,018,437.77	896,225.24	74,290.53	591,789.36	58.1%	0.00	304,435.88
5	REVOLVING FUNDS	111,632.02	98,236.18	9,081.73	90,817.30	81.4%	0.00	7,418.88
	PROGRAM TOTAL	1,538,728.49		119,291.77	973,942.37		0.00	

Agency 011 ATTORNEY GENERAL

Allotment Status

- INDICATES CREDIT

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
290 STATE SETTLEMENT FUNDS							
2 CASH FUNDS	7,226,083.96	6,358,953.88	260,675.40	2,797,955.84	38.7%	0.00	3,560,998.04
BUDGETED PROGRAM TOTAL	7,226,083.96	6,358,953.88	260,675.40	2,797,955.84	38.7%	0.00	3,560,998.04
6 TRUST FUNDS	0.00		6,000.00-	6,000.00-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		6,000.00-	6,000.00-		0.00	
PROGRAM TOTAL	7,226,083.96		254,675.40	2,791,955.84		0.00	
496 INTERSTATE WATER LITIGATION							
1 GENERAL FUND	301,637.72	265,441.19	31,910.06	254,872.00	84.5%	0.00	10,569.19
2 CASH FUNDS	397,613.16	349,899.58	249.00	249.00	.1%	0.00	349,650.58
PROGRAM TOTAL	699,250.88	615,340.77	32,159.06	255,121.00	36.5%	0.00	360,219.77
507 INTERP & APPL OF LAW							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
575 BYRNE GRANTS							
2 CASH FUNDS	106,064.00	93,336.32	0.00	0.00	0.0	0.00	93,336.32
4 FEDERAL FUNDS	47,820.72	42,082.23	0.00	0.00	0.0	0.00	42,082.23
PROGRAM TOTAL	153,884.72	135,418.55	0.00	0.00	0.0	0.00	135,418.55

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 011 ATTORNEY GENERAL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	8,383,661.53	7,377,622.15	606,091.93	6,405,075.75	76.4%	0.00	972,546.40
2	CASH FUNDS	11,274,929.35	9,921,937.82	491,167.04	5,179,888.38	45.9%	0.00	4,742,049.44
4	FEDERAL FUNDS	2,543,963.87	2,238,688.20	96,940.10	926,209.46	36.4%	0.00	1,312,478.74
5	REVOLVING FUNDS	2,432,731.13	2,140,803.40	189,087.15	1,932,983.58	79.5%	0.00	207,819.82
BUDGETED TOTAL		24,635,285.88	21,679,051.57	1,383,286.22	14,444,157.17	58.6%	0.00	7,234,894.40
6	TRUST FUNDS	0.00		6,000.00-	6,000.00-		0.00	
UNBUDGETED TOTAL		0.00		6,000.00-	6,000.00-		0.00	
AGENCY TOTAL		24,635,285.88		1,377,286.22	14,438,157.17		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		14,995.52	8,812,456.82		0.00	
PROGRAM TOTAL	0.00		14,995.52	8,812,456.82		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	49,113.00	43,219.44	3,672.30	36,723.19	74.8%	0.00	6,496.25
2 CASH FUNDS	84,505.00	74,364.40	6,253.50	62,534.90	74.0%	0.00	11,829.50
PROGRAM TOTAL	133,618.00	117,583.84	9,925.80	99,258.09	74.3%	0.00	18,325.75
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,332,995.87	1,173,036.37	75,101.83	747,300.73	56.1%	4,385.41	421,350.23
2 CASH FUNDS	95,000.00	83,600.00	0.00	0.00	0.0	0.00	83,600.00
4 FEDERAL FUNDS	2,330,328.16	2,050,688.78	112,131.97	1,111,343.73	47.7%	14,408.99	924,936.06
PROGRAM TOTAL	3,758,324.03	3,307,325.15	187,233.80	1,858,644.46	49.5%	18,794.40	1,429,886.29
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	8,981,440.00	7,903,667.20	0.00	5,078,160.00	56.5%	0.00	2,825,507.20
PROGRAM TOTAL	8,981,440.00	7,903,667.20	0.00	5,078,160.00	56.5%	0.00	2,825,507.20
470 INLAND PORT AUTHORITY							
2 CASH FUNDS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	30,000,000.00	30,000,000.00	0.00	30,000,000.00	100.0%	0.00	0.00
475 ABLE SAVINGS PROGRAM							
2 CASH FUNDS	514,765.36	452,993.52	35,172.57	283,952.84	55.2%	1,668.53	167,372.15
PROGRAM TOTAL	514,765.36	452,993.52	35,172.57	283,952.84	55.2%	1,668.53	167,372.15
480 EDUCATION SCHOLARSHIPS							
1 GENERAL FUND	10,000,000.00	10,000,000.00	0.00	9,915,700.00	99.2%	0.00	84,300.00
PROGRAM TOTAL	10,000,000.00	10,000,000.00	0.00	9,915,700.00	99.2%	0.00	84,300.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment	
503	TREASURY MANAGEMENT							
2	CASH FUNDS	1,071,079.41	942,549.88	69,755.45	755,284.65	70.5%	17,016.21	170,249.02
BUDGETED PROGRAM TOTAL		1,071,079.41	942,549.88	69,755.45	755,284.65	70.5%	17,016.21	170,249.02
6	TRUST FUNDS	0.00		2,139,389.84	3,416,865.35		0.00	
UNBUDGETED PROGRAM TOTAL		0.00		2,139,389.84	3,416,865.35		0.00	
PROGRAM TOTAL		1,071,079.41		2,209,145.29	4,172,150.00		17,016.21	
505	EDUCATIONAL SAVINGS UNIT							
2	CASH FUNDS	1,149,468.37	1,011,532.17	29,202.33	431,210.63	37.5%	1,507.41	578,814.13
PROGRAM TOTAL		1,149,468.37		29,202.33	431,210.63		1,507.41	
512	UNCLAIMED PROPERTY							
2	CASH FUNDS	1,632,236.91	1,436,368.48	88,597.10	1,093,536.01	67.0%	6,130.88	336,701.59
BUDGETED PROGRAM TOTAL		1,632,236.91	1,436,368.48	88,597.10	1,093,536.01	67.0%	6,130.88	336,701.59
6	TRUST FUNDS	0.00		1,222,403.82	16,099,827.98		45,244.45	
UNBUDGETED PROGRAM TOTAL		0.00		1,222,403.82	16,099,827.98		45,244.45	
PROGRAM TOTAL		1,632,236.91		1,311,000.92	17,193,363.99		51,375.33	
663	SPORTS ARENA FINANCING							
2	CASH FUNDS	3,305,774.99	3,305,774.99	0.00	3,305,774.99	100.0%	0.00	0.00
PROGRAM TOTAL		3,305,774.99	3,305,774.99	0.00	3,305,774.99	100.0%	0.00	0.00
665	CONVENTION CTR FINANCING							
2	CASH FUNDS	8,400,249.20	8,400,249.20	0.00	8,400,249.20	100.0%	0.00	0.00
PROGRAM TOTAL		8,400,249.20	8,400,249.20	0.00	8,400,249.20	100.0%	0.00	0.00



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 012 STATE TREASURER

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	11,382,108.87	11,216,255.81	78,774.13	10,699,723.92	94.0%	512,146.48
2	CASH FUNDS	55,234,519.24	53,611,099.84	228,980.95	49,410,703.22	89.5%	4,174,073.59
4	FEDERAL FUNDS	2,330,328.16	2,050,688.78	112,131.97	1,111,343.73	47.7%	924,936.06
BUDGETED TOTAL		68,946,956.27	66,878,044.43	419,887.05	61,221,770.87	88.8%	5,611,156.13
6	TRUST FUNDS	0.00		3,376,789.18	28,329,150.15		
UNBUDGETED TOTAL		0.00		3,376,789.18	28,329,150.15		
AGENCY TOTAL		68,946,956.27		3,796,676.23	89,550,921.02		

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		28,733.30	120,059,270.30		0.00	
PROGRAM TOTAL	0.00		28,733.30	120,059,270.30		0.00	
025 EDUCATION, ADMIN., AND SUPPORT							
1 GENERAL FUND	6,352,601.48	6,352,601.88	184,889.08	2,557,082.24	40.3%	528.04	3,794,991.60
2 CASH FUNDS	1,047,391.90	930,504.87	9,192.41	88,505.51	8.5%	0.00	841,999.36
4 FEDERAL FUNDS	14,114,101.47	14,114,101.47	466,217.79	5,759,267.28	40.8%	0.00	8,354,834.19
5 REVOLVING FUNDS	103,609.00	91,175.92	0.00	0.00	0.0	0.00	91,175.92
PROGRAM TOTAL	21,617,703.85	21,488,384.14	660,299.28	8,404,855.03	38.9%	528.04	13,083,001.07
158 EDUCATIONAL AID							
1 GENERAL FUND	1,321,394,738.92	1,162,827,370.25	184,916,652.68	1,107,143,516.58	83.8%	0.00	55,683,853.67
2 CASH FUNDS	341,748,718.41	300,738,872.20	2,088,942.04	169,529,729.87	49.6%	0.00	131,209,142.33
4 FEDERAL FUNDS	750,910,741.11	750,910,741.11	35,548,178.11	602,207,682.09	80.2%	0.00	148,703,059.02
PROGRAM TOTAL	2,414,054,198.44	2,214,476,983.56	222,553,772.83	1,878,880,928.54	77.8%	0.00	335,596,055.02
161 EDUCATIONAL INNOVATION							
2 CASH FUNDS	13,424,886.96	11,813,900.52	207,371.76	5,205,871.84	38.8%	0.00	6,608,028.68
PROGRAM TOTAL	13,424,886.96	11,813,900.52	207,371.76	5,205,871.84	38.8%	0.00	6,608,028.68
351 VOCATIONAL REHAB							
1 GENERAL FUND	7,100,418.79	6,412,301.53	562,775.00	6,321,105.23	89.0%	0.00	91,196.30
2 CASH FUNDS	870,056.28	765,649.53	24,092.05	173,517.27	19.9%	0.00	592,132.26
4 FEDERAL FUNDS	36,813,503.41	32,395,883.00	2,690,718.24	21,787,015.97	59.2%	6,338.10	10,602,528.93
PROGRAM TOTAL	44,783,978.48	39,573,834.06	3,277,585.29	28,281,638.47	63.2%	6,338.10	11,285,857.49
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	18,353,840.96	16,151,380.04	1,277,763.65	10,910,226.94	59.4%	1,812.88	5,239,340.22
PROGRAM TOTAL	18,353,840.96	16,151,380.04	1,277,763.65	10,910,226.94	59.4%	1,812.88	5,239,340.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,339,454.88	2,058,720.29	209,727.68	1,740,649.09	74.4%	0.00	318,071.20
2 CASH FUNDS	5,957.00	5,242.16	0.00	0.00	0.0	0.00	5,242.16
4 FEDERAL FUNDS	964,315.89	848,597.98	13,633.07	116,588.04	12.1%	0.00	732,009.94
PROGRAM TOTAL	3,309,727.77	2,912,560.43	223,360.75	1,857,237.13	56.1%	0.00	1,055,323.30
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	2,678,908.98	2,357,439.90	381,594.74	2,097,835.21	78.3%	0.00	259,604.69
PROGRAM TOTAL	2,678,908.98	2,357,439.90	381,594.74	2,097,835.21	78.3%	0.00	259,604.69
403 GENERAL COUNSEL AND LEGAL SERV							
1 GENERAL FUND	230,702.43	197,649.56	25,638.52	182,123.92	78.9%	0.00	15,525.64
4 FEDERAL FUNDS	652,468.55	574,172.32	81,694.02	531,984.99	81.5%	0.00	42,187.33
PROGRAM TOTAL	883,170.98	771,821.88	107,332.54	714,108.91	80.9%	0.00	57,712.97
440 HUMAN RESOURCES							
4 FEDERAL FUNDS	644,370.87	567,046.37	67,199.69	466,725.79	72.4%	0.00	100,320.58
PROGRAM TOTAL	644,370.87	567,046.37	67,199.69	466,725.79	72.4%	0.00	100,320.58
441 TEACHING,LEARNING, ASSESMENT							
1 GENERAL FUND	8,147,358.65	7,169,675.61	365,489.53	6,577,578.98	80.7%	0.00	592,096.63
2 CASH FUNDS	83,166.00	73,186.08	0.00	1,050.00	1.3%	0.00	72,136.08
4 FEDERAL FUNDS	4,417,090.81	3,887,039.91	114,172.16	1,168,868.62	26.5%	0.00	2,718,171.29
PROGRAM TOTAL	12,647,615.46	11,129,901.60	479,661.69	7,747,497.60	61.3%	0.00	3,382,404.00
442 PUBLIC INFORMATION							
1 GENERAL FUND	11.00	9.68	0.00	0.00	0.0	0.00	9.68
2 CASH FUNDS	123,517.94	108,695.79	0.00	5,868.48	4.8%	0.00	102,827.31
4 FEDERAL FUNDS	598,429.24	526,617.73	65,226.14	492,029.44	82.2%	0.00	34,588.29
PROGRAM TOTAL	721,958.18	635,323.20	65,226.14	497,897.92	69.0%	0.00	137,425.28

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/25

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Percent					
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
443	TECHNOLOGY SERVICES							
1	GENERAL FUND	395,174.60	347,753.65	38,315.48	89,240.31	22.6%	1,107.62	257,405.72
2	CASH FUNDS	36,784.00	32,369.92	0.00	0.00	0.0	0.00	32,369.92
4	FEDERAL FUNDS	1,021,404.44	898,835.91	75,540.93	531,863.83	52.1%	0.00	366,972.08
5	REVOLVING FUNDS	3,549,878.08	3,123,892.71	57,636.61	496,263.10	14.0%	59,625.00	2,568,004.61
	PROGRAM TOTAL	5,003,241.12	4,402,852.19	171,493.02	1,117,367.24	22.3%	60,732.62	3,224,752.33
444	EARLY CHILDHOOD							
1	GENERAL FUND	1,376,638.24	1,211,441.65	208,230.32	1,018,871.21	74.0%	0.00	192,570.44
2	CASH FUNDS	65,027.18	57,223.92	3,143.90	23,810.81	36.6%	0.00	33,413.11
4	FEDERAL FUNDS	11,243,017.65	9,893,855.53	150,374.62	1,609,469.28	14.3%	0.00	8,284,386.25
	PROGRAM TOTAL	12,684,683.07	11,162,521.10	361,748.84	2,652,151.30	20.9%	0.00	8,510,369.80
445	DATA MANAGEMENT & APP DEV							
1	GENERAL FUND	2,153,735.87	1,895,287.57	221,707.70	1,617,964.71	75.1%	0.00	277,322.86
2	CASH FUNDS	68,866.82	60,602.80	4,442.90	43,332.14	62.9%	0.00	17,270.66
4	FEDERAL FUNDS	1,788,580.88	1,573,951.17	226,712.66	785,337.75	43.9%	0.00	788,613.42
5	REVOLVING FUNDS	10,000.00	8,800.00	0.00	0.00	0.0	0.00	8,800.00
	PROGRAM TOTAL	4,021,183.57	3,538,641.54	452,863.26	2,446,634.60	60.8%	0.00	1,092,006.94
446	CAREER & ADULT EDUCATION							
1	GENERAL FUND	2,536,252.44	1,941,902.15	216,437.26	1,861,147.04	73.4%	0.00	80,755.11
2	CASH FUNDS	394,545.14	347,199.72	32,018.23	81,978.17	20.8%	13,437.11	251,784.44
4	FEDERAL FUNDS	1,669,587.14	1,469,236.68	63,150.56	704,569.23	42.2%	0.00	764,667.45
	PROGRAM TOTAL	4,600,384.72	3,758,338.55	311,606.05	2,647,694.44	57.6%	13,437.11	1,097,207.00
447	ACCREDIT, CERTIFY, APPROVAL							
1	GENERAL FUND	1,125,549.84	700,483.86	57,747.83	568,350.76	50.5%	0.00	132,133.10
2	CASH FUNDS	947,486.44	833,788.07	97,888.31	761,845.85	80.4%	0.00	71,942.22
4	FEDERAL FUNDS	738,000.91	649,440.80	134,289.57	553,858.41	75.0%	1,122.00	94,460.39
	PROGRAM TOTAL	2,811,037.19	2,183,712.73	289,925.71	1,884,055.02	67.0%	1,122.00	298,535.71

Agency 013 DEPT OF EDUCATION

Allotment Status

- INDICATES CREDIT

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
448 SPECIAL EDUCATION							
1 GENERAL FUND	409,590.57	360,439.70	28,961.42	268,839.13	65.6%	0.00	91,600.57
2 CASH FUNDS	91,369.57	80,405.22	0.00	49,054.21	53.7%	0.00	31,351.01
4 FEDERAL FUNDS	20,959,587.81	18,444,437.27	973,402.78	13,401,538.15	63.9%	0.00	5,042,899.12
PROGRAM TOTAL	21,460,547.95	18,885,282.19	1,002,364.20	13,719,431.49	63.9%	0.00	5,165,850.70
449 ESEA PROGRAMS							
2 CASH FUNDS	10,000.00	10,000.00	0.00	0.00	0.0	0.00	10,000.00
4 FEDERAL FUNDS	26,973,583.95	23,736,753.88	199,804.67	23,108,968.41	85.7%	0.00	627,785.47
PROGRAM TOTAL	26,983,583.95	23,746,753.88	199,804.67	23,108,968.41	85.6%	0.00	637,785.47
450 STUDENT SUPPORT & SERVICES							
1 GENERAL FUND	1,349,493.88	1,187,554.61	128,483.34	1,154,401.61	85.5%	0.00	33,153.00
2 CASH FUNDS	22,000.00	22,000.00	3,721.94	19,126.67	86.9%	0.00	2,873.33
4 FEDERAL FUNDS	11,324,917.43	9,965,927.34	338,318.91	3,298,819.52	29.1%	0.00	6,667,107.82
PROGRAM TOTAL	12,696,411.31	11,175,481.95	470,524.19	4,472,347.80	35.2%	0.00	6,703,134.15
451 FINANCE AND ADMIN. SERVICES							
1 GENERAL FUND	869,384.95	765,058.76	111,013.31	716,058.54	82.4%	0.00	49,000.22
4 FEDERAL FUNDS	160,674.39	144,993.46	11,233.08	78,362.35	48.8%	0.00	66,631.11
5 REVOLVING FUNDS	1,407.10	1,238.25	0.00	742.21	52.7%	0.00	496.04
PROGRAM TOTAL	1,031,466.44	911,290.47	122,246.39	795,163.10	77.1%	0.00	116,127.37
452 BUDGET AND GRANTS MANAGEMENT							
1 GENERAL FUND	1,834,055.96	1,613,969.24	62,293.86	1,080,864.07	58.9%	0.00	533,105.17
2 CASH FUNDS	2,196,532.00	1,932,948.12	543.81	748.71	0.	0.00	1,932,199.41
4 FEDERAL FUNDS	6,350,962.31	5,588,846.83	1,236,336.43	3,992,100.06	62.9%	0.00	1,596,746.77
5 REVOLVING FUNDS	128,226.00	112,838.88	0.00	0.00	0.0	0.00	112,838.88
PROGRAM TOTAL	10,509,776.27	9,248,603.07	1,299,174.10	5,073,712.84	48.3%	0.00	4,174,890.23

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 013 DEPT OF EDUCATION

Allotment Status  
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
453	INFORMATION SYSTEMS / SERVICES							
1	GENERAL FUND	1,253,360.04	1,253,360.04	33,781.81-	675,885.91	53.9%	0.00	577,474.13
4	FEDERAL FUNDS	859,302.22	756,185.95	0.00	0.00	0.0	0.00	756,185.95
	PROGRAM TOTAL	2,112,662.26	2,009,545.99	33,781.81-	675,885.91	32.0%	0.00	1,333,660.08
454	SCHOOL AND DISTICT SUPPORT							
1	GENERAL FUND	6,682,520.47	6,682,520.47	78,947.99	5,062,988.56	75.8%	0.00	1,619,531.91
	PROGRAM TOTAL	6,682,520.47	6,682,520.47	78,947.99	5,062,988.56	75.8%	0.00	1,619,531.91
614	PROF PRAC COMM							
2	CASH FUNDS	4,000.00	4,000.00	0.00	283.75	7.1%	0.00	3,716.25
	PROGRAM TOTAL	4,000.00	4,000.00	0.00	283.75	7.1%	0.00	3,716.25

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
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Agency 013 DEPT OF EDUCATION

Allotment Status  
As of 04/30/25

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,368,229,951.99	1,205,335,540.40	187,765,123.93	1,140,734,503.10	83.4%	1,635.66	64,599,401.64
2	CASH FUNDS	361,140,305.64	317,816,588.92	2,471,357.35	175,984,723.28	48.7%	13,437.11	141,818,428.53
4	FEDERAL FUNDS	910,558,481.44	893,098,044.75	43,733,967.08	691,505,276.15	75.9%	9,272.98	201,583,495.62
5	REVOLVING FUNDS	3,793,120.18	3,337,945.76	57,636.61	497,005.31	13.1%	59,625.00	2,781,315.45
BUDGETED TOTAL		2,643,721,859.25	2,419,588,119.83	234,028,084.97	2,008,721,507.84	76.0%	83,970.75	410,782,641.24
6	TRUST FUNDS	0.00		28,733.30	120,059,270.30		0.00	
UNBUDGETED TOTAL		0.00		28,733.30	120,059,270.30		0.00	
AGENCY TOTAL		2,643,721,859.25		234,056,818.27	2,128,780,778.14		83,970.75	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
014	SALARIES-PUB SERV COMM							
1	GENERAL FUND	506,453.00	410,162.40	41,059.78	406,697.65	80.3%	0.00	3,464.75
	PROGRAM TOTAL	506,453.00	410,162.40	41,059.78	406,697.65	80.3%	0.00	3,464.75
016	COMMISSIONERS EXPENSES							
1	GENERAL FUND	67,859.90	54,287.92	705.56	50,811.89	74.9%	0.00	3,476.03
	PROGRAM TOTAL	67,859.90	54,287.92	705.56	50,811.89	74.9%	0.00	3,476.03
019	MODULAR HOUSING UNITS							
2	CASH FUNDS	1,159,877.35	927,901.88	41,097.82	394,894.51	34.0%	0.00	533,007.37
	PROGRAM TOTAL	1,159,877.35		41,097.82	394,894.51		0.00	
054	ENF OF STDS-COMMON CARRIERS							
1	GENERAL FUND	1,959,795.20	1,617,836.16	141,955.48	1,599,403.61	81.6%	9,453.94	8,978.61
2	CASH FUNDS	98,993.54	79,194.83	3,299.48	42,334.69	42.8%	0.00	36,860.14
	PROGRAM TOTAL	2,058,788.74		145,254.96	1,641,738.30		9,453.94	
060	GRAIN WAREHOUSE SURV							
2	CASH FUNDS	247,208.24	197,766.59	9,375.27	91,909.32	37.2%	0.00	105,857.27
	BUDGETED PROGRAM TOTAL	247,208.24	197,766.59	9,375.27	91,909.32	37.2%	0.00	105,857.27
6	TRUST FUNDS	0.00		0.00	25,903.63		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		0.00	25,903.63		0.00	
	PROGRAM TOTAL	247,208.24		9,375.27	117,812.95		0.00	
064	TELECOMM. RELAY SYSTEM FUND							
2	CASH FUNDS	3,481,449.14	2,785,159.31	48,472.08	2,557,697.65	73.5%	0.00	227,461.66
	PROGRAM TOTAL	3,481,449.14		48,472.08	2,557,697.65		0.00	
583	ENHANCED WIRELESS 911 FUND							
2	CASH FUNDS	21,884,813.97	17,507,851.18	973,684.25	10,433,951.50	47.7%	0.00	7,073,899.68
	PROGRAM TOTAL	21,884,813.97		973,684.25	10,433,951.50		0.00	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
686	UNIVERSAL SERVICE FUND							
2	CASH FUNDS	113,402,179.71	90,721,743.77	7,681,844.13	69,824,083.84	61.6%	0.00	20,897,659.93
	PROGRAM TOTAL	113,402,179.71		7,681,844.13	69,824,083.84		0.00	
790	NATURAL GAS REGULATION							
2	CASH FUNDS	2,924,907.92	2,339,926.34	43,813.85	623,764.03	21.3%	0.00	1,716,162.31
	PROGRAM TOTAL	2,924,907.92		43,813.85	623,764.03		0.00	
792	MAJOR OIL PIPELINE SITING							
2	CASH FUNDS	13,488,710.00	10,790,968.00	0.00	0.00	0.0	0.00	10,790,968.00
	PROGRAM TOTAL	13,488,710.00	10,790,968.00	0.00	0.00	0.0	0.00	10,790,968.00
793	BROADBAND BRIDGE							
1	GENERAL FUND	45,948,489.19	36,758,791.35	407,365.57	14,695,422.28	32.0%	4,577,461.26	17,485,907.81
4	FEDERAL FUNDS	5,772,642.00	4,618,113.60	0.00	0.00	0.0	0.00	4,618,113.60
	PROGRAM TOTAL	51,721,131.19	41,376,904.95	407,365.57	14,695,422.28	28.4%	4,577,461.26	22,104,021.41

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 014 PUBLIC SERVICE COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	48,482,597.29	38,841,077.83	591,086.39	16,752,335.43	34.6%	4,586,915.20	17,501,827.20
2	CASH FUNDS	156,688,139.87	125,350,511.90	8,801,586.88	83,968,635.54	53.6%	0.00	41,381,876.36
4	FEDERAL FUNDS	5,772,642.00	4,618,113.60	0.00	0.00	0.0	0.00	4,618,113.60
BUDGETED TOTAL		210,943,379.16	168,809,703.33	9,392,673.27	100,720,970.97	47.7%	4,586,915.20	63,501,817.16
6	TRUST FUNDS	0.00		0.00	25,903.63		0.00	
UNBUDGETED TOTAL		0.00		0.00	25,903.63		0.00	
AGENCY TOTAL		210,943,379.16		9,392,673.27	100,746,874.60		4,586,915.20	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
320	PAROLE BOARD SALARIES							
1	GENERAL FUND	714,045.00	628,359.60	52,021.79	522,121.07	73.1%	0.00	106,238.53
	PROGRAM TOTAL	714,045.00	628,359.60	52,021.79	522,121.07	73.1%	0.00	106,238.53
358	BOARD OF PAROLE							
1	GENERAL FUND	2,351,287.19	2,069,132.73	82,838.05	1,951,405.89	83.0%	1,896.71-	119,623.55
2	CASH FUNDS	261,604.70	130,802.35	0.00	224.00	.1%	0.00	130,578.35
4	FEDERAL FUNDS	418,698.96	418,698.96	15,046.21	262,353.51	62.7%	0.00	156,345.45
	PROGRAM TOTAL	3,031,590.85	2,618,634.04	97,884.26	2,213,983.40	73.0%	1,896.71-	406,547.35

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 015 BOARD OF PAROLE / PARDONS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	3,065,332.19	2,697,492.33	134,859.84	2,473,526.96	80.7%	1,896.71-	225,862.08
2	CASH FUNDS	261,604.70	130,802.35	0.00	224.00	.1%	0.00	130,578.35
4	FEDERAL FUNDS	418,698.96	418,698.96	15,046.21	262,353.51	62.7%	0.00	156,345.45
AGENCY TOTAL		3,745,635.85	3,246,993.64	149,906.05	2,736,104.47	73.0%	1,896.71-	512,785.88

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		0.00	15,330,665.25		0.00	
PROGRAM TOTAL	0.00		0.00	15,330,665.25		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	204,320.00	170,267.00	21,662.17	161,933.45	79.3%	0.00	8,333.55
2 CASH FUNDS	62,065.00	51,720.50	6,411.25	47,939.42	77.2%	0.00	3,781.08
PROGRAM TOTAL	266,385.00	221,987.50	28,073.42	209,872.87	78.8%	0.00	12,114.63
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	31,668,153.53	29,197,660.20	3,038,146.21	25,701,613.67	81.2%	33,179.53	3,462,867.00
2 CASH FUNDS	3,051,587.70	2,770,366.82	356,317.44	1,774,644.52	58.2%	0.00	995,722.30
PROGRAM TOTAL	34,719,741.23	31,968,027.02	3,394,463.65	27,476,258.19	79.1%	33,179.53	4,458,589.30
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	149,173,993.72	100,651,745.86	25,129,785.95	100,651,745.86	67.5%	0.00	0.00
PROGRAM TOTAL	149,173,993.72	100,651,745.86	25,129,785.95	100,651,745.86	67.5%	0.00	0.00
111 MOTOR FUEL TAX							
2 CASH FUNDS	2,101,881.38	1,588,409.67	140,172.23	1,135,878.59	54.0%	0.00	452,531.08
PROGRAM TOTAL	2,101,881.38	1,588,409.67	140,172.23	1,135,878.59	54.0%	0.00	452,531.08
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	2,007,749.13	1,948,833.70	244,168.98	1,934,116.95	96.3%	0.00	14,716.75
2 CASH FUNDS	928,240.53	354,976.21	6,037.83	169,363.80	18.2%	0.00	185,612.41
PROGRAM TOTAL	2,935,989.66	2,303,809.91	250,206.81	2,103,480.75	71.6%	0.00	200,329.16
121 SCHOOL PROPERTY TAX CREDIT							
2 CASH FUNDS	750,000,000.00	750,000,000.00	375,000,000.00	750,000,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	750,000,000.00	750,000,000.00	375,000,000.00	750,000,000.00	100.0%	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	427,068,566.18	427,069,831.29	213,534,283.00	427,068,566.00	100.0%	0.00	1,265.29
PROGRAM TOTAL	427,068,566.18	427,069,831.29	213,534,283.00	427,068,566.00	100.0%	0.00	1,265.29
160 LOTTERY ADMINISTRATION							
2 CASH FUNDS	24,911,114.55	20,505,523.95	1,602,289.64	16,028,048.50	64.3%	0.00	4,477,475.45
BUDGETED PROGRAM TOTAL	24,911,114.55	20,505,523.95	1,602,289.64	16,028,048.50	64.3%	0.00	4,477,475.45
6 TRUST FUNDS	0.00		1,046,097.29	28,274,574.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,046,097.29	28,274,574.68		0.00	
PROGRAM TOTAL	24,911,114.55		2,648,386.93	44,302,623.18		0.00	
164 GAMBLERS ASSISTANCE PROGRAM							
2 CASH FUNDS	3,537,562.22	2,524,222.15	277,354.92	2,308,928.69	65.3%	150.00-	215,443.46
PROGRAM TOTAL	3,537,562.22	2,524,222.15	277,354.92	2,308,928.69	65.3%	150.00-	215,443.46
165 CHARITABLE GAMING							
1 GENERAL FUND	1,596,870.00	1,199,720.00	0.00	195,658.79	12.3%	0.00	1,004,061.21
2 CASH FUNDS	2,836,096.88	2,180,075.14	345,830.33	1,735,373.98	61.2%	6,865.65	437,835.51
PROGRAM TOTAL	4,432,966.88		345,830.33	1,931,032.77		6,865.65	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 016 DEPT OF REVENUE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	184,651,086.38	133,168,226.76	28,433,763.31	128,645,068.72	69.7%	33,179.53	4,489,978.51
2	CASH FUNDS	1,214,497,114.44	1,207,045,125.73	591,268,696.64	1,200,268,743.50	98.8%	6,715.65	6,769,666.58
BUDGETED TOTAL		1,399,148,200.82	1,340,213,352.49	619,702,459.95	1,328,913,812.22	95.0%	39,895.18	11,259,645.09
6	TRUST FUNDS	0.00		1,046,097.29	43,605,239.93		0.00	
UNBUDGETED TOTAL		0.00		1,046,097.29	43,605,239.93		0.00	
AGENCY TOTAL		1,399,148,200.82		620,748,557.24	1,372,519,052.15		39,895.18	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
027	SHARED SERVICES							
1	GENERAL FUND	1,914,569.15	1,684,820.85	136,934.82	1,383,345.77	72.3%	10,471.97	291,003.11
2	CASH FUNDS	1,856,473.37	1,652,261.30	140,516.93	1,121,880.13	60.4%	34,643.74	495,737.43
4	FEDERAL FUNDS	224,494.95	229,653.62	13,273.93	161,920.72	72.1%	14,502.65	53,230.25
5	REVOLVING FUNDS	670,517.35	556,128.88	31,056.79	215,896.82	32.2%	0.00	340,232.06
	PROGRAM TOTAL	4,666,054.82	4,122,864.65	321,782.47	2,883,043.44	61.8%	59,618.36	1,180,202.85
057	FOOD SAFETY & CONSMR PROTECTN							
1	GENERAL FUND	1,931,515.51	1,761,131.15	172,795.13	1,530,453.89	79.2%	33,023.79	197,653.47
2	CASH FUNDS	2,753,296.21	2,409,405.64	215,693.68	1,980,299.95	71.9%	163,023.80	266,081.89
4	FEDERAL FUNDS	259,228.25	198,871.87	23,191.02	164,234.47	63.4%	0.00	34,637.40
	PROGRAM TOTAL	4,944,039.97	4,369,408.66	411,679.83	3,674,988.31	74.3%	196,047.59	498,372.76
063	ANIMAL & PLANT HLTH PROTECTION							
1	GENERAL FUND	3,001,071.51	2,725,852.21	260,920.23	2,041,615.49	68.0%	0.00	684,236.72
2	CASH FUNDS	4,887,186.99	4,302,324.33	446,877.20	3,549,331.35	72.6%	6,587.37	746,405.61
4	FEDERAL FUNDS	2,290,320.72	2,121,562.94	161,395.93	1,431,709.45	62.5%	37,329.20	652,524.29
	PROGRAM TOTAL	10,178,579.22	9,149,739.48	869,193.36	7,022,656.29	69.0%	43,916.57	2,083,166.62
078	DEPARTMENT OF AGRICULTURE							
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5	REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
564	AG PROMOTION & DEVELOPMENT							
1	GENERAL FUND	1,351,225.95	1,179,495.76	201,919.37	909,045.71	67.3%	0.00	270,450.05
2	CASH FUNDS	1,002,108.67	698,825.95	185,641.78	570,705.01	57.0%	32,161.28	95,959.66
4	FEDERAL FUNDS	8,284,884.16	6,570,577.35	218,272.45	2,798,752.16	33.8%	34,007.99	3,737,817.20
	PROGRAM TOTAL	10,638,218.78	8,448,899.06	605,833.60	4,278,502.88	40.2%	66,169.27	4,104,226.91



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 018 DEPT OF AGRICULTURE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	8,198,382.12	7,351,299.97	772,569.55	71.5%	43,495.76	1,443,343.35
2	CASH FUNDS	10,499,065.24	9,062,817.22	988,729.59	68.8%	236,416.19	1,604,184.59
4	FEDERAL FUNDS	11,058,928.08	9,120,665.78	416,133.33	41.2%	85,839.84	4,478,209.14
5	REVOLVING FUNDS	670,517.35	556,128.88	31,056.79	32.2%	0.00	340,232.06
AGENCY TOTAL		30,426,892.79	26,090,911.85	2,208,489.26	58.7%	365,751.79	7,865,969.14

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
065	ENF OF STDS-FINANCIAL INSTIT.							
2	CASH FUNDS	9,025,780.20	8,127,560.57	776,608.37	6,332,711.62	70.2%	167,472.00	1,627,376.95
	PROGRAM TOTAL	9,025,780.20		776,608.37	6,332,711.62		167,472.00	
066	ENF OF STDS-SECURITIES							
2	CASH FUNDS	2,418,710.27	2,067,287.43	179,382.56	1,424,711.15	58.9%	41,435.55	601,140.73
	PROGRAM TOTAL	2,418,710.27		179,382.56	1,424,711.15		41,435.55	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 019 DEPT OF BANKING

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	11,444,490.47	10,194,848.00	955,990.93	7,757,422.77	67.8%	208,907.55	2,228,517.68
	AGENCY TOTAL	11,444,490.47	10,194,848.00	955,990.93	7,757,422.77	67.8%	208,907.55	2,228,517.68

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	4,330,368.69	3,607,325.35	392,033.16	3,227,776.80	74.5%	0.00	379,548.55
2 CASH FUNDS	1,462,490.05	902,746.62	50,110.05	339,071.22	23.2%	0.00	563,675.40
4 FEDERAL FUNDS	457,053.14	457,053.14	335.36	211,704.40	46.3%	8,956.00	236,392.74
PROGRAM TOTAL	6,249,911.88	4,967,125.11	442,478.57	3,778,552.42	60.5%	8,956.00	1,179,616.69
226 PIPELINE SAFETY							
1 GENERAL FUND	535,250.00	331,985.00	3,695.57	59,523.95	11.1%	0.00	272,461.05
2 CASH FUNDS	736,128.26	568,283.61	46,001.68	380,062.36	51.6%	0.00	188,221.25
4 FEDERAL FUNDS	335,429.78	335,429.78	0.00	90,817.00	27.1%	0.00	244,612.78
PROGRAM TOTAL	1,606,808.04	1,235,698.39	49,697.25	530,403.31	33.0%	0.00	705,295.08
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	673,469.48	463,979.62	3,403.97	345,494.27	51.3%	0.00	118,485.35
4 FEDERAL FUNDS	616,747.15	323,033.80	47,689.30	261,043.37	42.3%	0.00	61,990.43
PROGRAM TOTAL	1,290,216.63	787,013.42	51,093.27	606,537.64	47.0%	0.00	180,475.78
229 CIGARETTE IGNITION TESTING							
2 CASH FUNDS	120,706.39	84,440.17	3,898.21	30,557.64	25.3%	0.00	53,882.53
PROGRAM TOTAL	120,706.39	84,440.17	3,898.21	30,557.64	25.3%	0.00	53,882.53
230 SAFETY INSPECTION PROGRAM							
2 CASH FUNDS	2,411,785.53	1,634,007.08	135,368.77	1,080,547.94	44.8%	0.00	553,459.14
PROGRAM TOTAL	2,411,785.53	1,634,007.08	135,368.77	1,080,547.94	44.8%	0.00	553,459.14

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
340	TRAINING DIVISION							
1	GENERAL FUND	1,142,292.17	1,142,292.17	113,129.34	806,547.51	70.6%	0.00	335,744.66
2	CASH FUNDS	2,346,016.38	1,336,504.10	0.00	1,126,757.17	48.0%	0.00	209,746.93
4	FEDERAL FUNDS	433,463.61	389,094.69	7,798.51	256,933.34	59.3%	608.47	131,552.88
	PROGRAM TOTAL	3,921,772.16	2,867,890.96	120,927.85	2,190,238.02	55.8%	608.47	677,044.47
845	PUBLIC SAFETY COMM. SYSTEM							
1	GENERAL FUND	141,591.84	110,641.23	7,575.00	88,547.08	62.5%	0.00	22,094.15
2	CASH FUNDS	143,468.00	103,296.96	0.00	0.00	0.0	0.00	103,296.96
	PROGRAM TOTAL	285,059.84	213,938.19	7,575.00	88,547.08	31.1%	0.00	125,391.11

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 021 STATE FIRE MARSHAL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	6,149,502.70	5,192,243.75	516,433.07	68.0%	0.00	1,009,848.41
2	CASH FUNDS	7,894,064.09	5,093,258.16	238,782.68	41.8%	0.00	1,790,767.56
4	FEDERAL FUNDS	1,842,693.68	1,504,611.41	55,823.17	44.5%	9,564.47	674,548.83
AGENCY TOTAL		15,886,260.47	11,790,113.32	811,038.92	52.3%	9,564.47	3,475,164.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status

As of 04/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
7 DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60		0.00	
PROGRAM TOTAL	0.00		0.00	7,423.60		0.00	
068 MEDICAL PROFESSIONAL LIABILITY							
2 CASH FUNDS	226,264.44	121,283.06	10,721.24	56,406.25	24.9%	0.00	64,876.81
BUDGETED PROGRAM TOTAL	226,264.44	121,283.06	10,721.24	56,406.25	24.9%	0.00	64,876.81
6 TRUST FUNDS	0.00		3,603,692.96	12,469,087.16		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,603,692.96	12,469,087.16		0.00	
PROGRAM TOTAL	226,264.44		3,614,414.20	12,525,493.41		0.00	
069 ENF OF STDS-INSURANCE							
2 CASH FUNDS	16,372,000.36	12,602,720.26	1,160,498.84	9,626,592.23	58.8%	83,039.50	2,893,088.53
4 FEDERAL FUNDS	1,837,344.11	1,460,356.53	87,808.41	1,043,093.87	56.8%	0.00	417,262.66
PROGRAM TOTAL	18,209,344.47		1,248,307.25	10,669,686.10		83,039.50	
556 LIQUIDATION OF INSUR COMPANIES							
2 CASH FUNDS	10,000.00	8,800.00	0.00	0.00	0.0	0.00	8,800.00
PROGRAM TOTAL	10,000.00	8,800.00	0.00	0.00	0.0	0.00	8,800.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 022 DEPT OF INSURANCE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	16,608,264.80	12,732,803.32	1,171,220.08	9,682,998.48	58.3%	83,039.50	2,966,765.34
4	FEDERAL FUNDS	1,837,344.11	1,460,356.53	87,808.41	1,043,093.87	56.8%	0.00	417,262.66
BUDGETED TOTAL		18,445,608.91	14,193,159.85	1,259,028.49	10,726,092.35	58.1%	83,039.50	3,384,028.00
6	TRUST FUNDS	0.00		3,603,692.96	12,469,087.16		0.00	
7	DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60		0.00	
UNBUDGETED TOTAL		0.00		3,603,692.96	12,476,510.76		0.00	
AGENCY TOTAL		18,445,608.91		4,862,721.45	23,202,603.11		83,039.50	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000	TRUST & DISTRIBUTIVE							
6	TRUST FUNDS	0.00		7,962,693.65	37,899,753.44		0.00	
	PROGRAM TOTAL	0.00		7,962,693.65	37,899,753.44		0.00	
031	DIVISION OF EMPLOYMENT							
2	CASH FUNDS	26,563,593.98	21,979,593.99	67,151.94	710,469.86	2.7%	133,891.94	21,135,232.19
4	FEDERAL FUNDS	60,597,861.27	53,326,117.92	4,371,717.87	38,028,715.02	62.8%	1,115,425.18	14,181,977.72
	PROGRAM TOTAL	87,161,455.25		4,438,869.81	38,739,184.88		1,249,317.12	
194	PUBLIC PROTECTION							
1	GENERAL FUND	777,513.26	681,652.63	84,885.12	550,251.97	70.8%	2.11	131,398.55
2	CASH FUNDS	845,536.99	746,955.59	51,968.17	460,445.60	54.5%	368.20	286,141.79
4	FEDERAL FUNDS	965,779.76	849,886.19	42,334.81	481,058.86	49.8%	18.96	368,808.37
	PROGRAM TOTAL	2,588,830.01		179,188.10	1,491,756.43		389.27	
903	NDOL ADMIN BLDG HVAC							
4	FEDERAL FUNDS	17.70	15.58	0.00	0.00	0.0	0.00	15.58
	PROGRAM TOTAL	17.70	15.58	0.00	0.00	0.0	0.00	15.58

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 023 DEPT OF LABOR Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	777,513.26	681,652.63	84,885.12	550,251.97	70.8%	2.11	131,398.55
2	CASH FUNDS	27,409,130.97	22,726,549.58	119,120.11	1,170,915.46	4.3%	134,260.14	21,421,373.98
4	FEDERAL FUNDS	61,563,658.73	54,176,019.69	4,414,052.68	38,509,773.88	62.6%	1,115,444.14	14,550,801.67
BUDGETED TOTAL		89,750,302.96	77,584,221.90	4,618,057.91	40,230,941.31	44.8%	1,249,706.39	36,103,574.20
6	TRUST FUNDS	0.00		7,962,693.65	37,899,753.44		0.00	
UNBUDGETED TOTAL		0.00		7,962,693.65	37,899,753.44		0.00	
AGENCY TOTAL		89,750,302.96		12,580,751.56	78,130,694.75		1,249,706.39	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund	Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
070	ENF OF STDS-MOTOR VEHICLES							
2	CASH FUNDS	49,635,173.05	44,928,518.17	3,858,804.62	25,808,994.75	52.0%	344,446.72	18,775,076.70
4	FEDERAL FUNDS	51,866.83	50,642.81	11,772.98	48,335.91	93.2%	0.00	2,306.90
	PROGRAM TOTAL	49,687,039.88		3,870,577.60	25,857,330.66		344,446.72	
090	MOTOR VEHICLE LICENSE PLATES							
2	CASH FUNDS	5,394,617.74	4,581,788.19	307,489.02	3,216,524.68	59.6%	0.00	1,365,263.51
	PROGRAM TOTAL	5,394,617.74	4,581,788.19	307,489.02	3,216,524.68	59.6%	0.00	1,365,263.51

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	55,029,790.79	49,510,306.36	4,166,293.64	29,025,519.43	52.7%	344,446.72	20,140,340.21
4	FEDERAL FUNDS	51,866.83	50,642.81	11,772.98	48,335.91	93.2%	0.00	2,306.90
AGENCY TOTAL		55,081,657.62	49,560,949.17	4,178,066.62	29,073,855.34	52.8%	344,446.72	20,142,647.11

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H01 DHHS CEO & OPERATIONS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
	<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
033	DEPARTMENT CENTRAL OFFICE							
1	GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2	CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4	FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	0.00		0.00	0.00		0.00	
261	GENERAL OPERATIONS							
1	GENERAL FUND	66,350,066.64	66,350,066.64	2,266,912.10	56,624,156.78	85.3%	1,983,161.52	7,742,748.34
2	CASH FUNDS	17,452,138.29	15,357,881.70	8,069,984.33	9,021,135.06	51.7%	8,541.24	6,328,205.40
4	FEDERAL FUNDS	103,828,561.99	91,369,134.55	19,121,412.30	81,198,914.19	78.2%	209,330.39	9,960,889.97
	PROGRAM TOTAL	187,630,766.92	173,077,082.89	29,458,308.73	146,844,206.03	78.3%	2,201,033.15	24,031,843.71
624	HEALTH INFORMATION EXCHANGE							
1	GENERAL FUND	5,580,838.18	4,911,137.60	0.00	3,153,251.84	56.5%	0.00	1,757,885.76
4	FEDERAL FUNDS	11,134,313.88	9,798,196.21	0.00	7,628,921.64	68.5%	0.00	2,169,274.57
	PROGRAM TOTAL	16,715,152.06	14,709,333.81	0.00	10,782,173.48	64.5%	0.00	3,927,160.33

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H01 DHHS CEO & OPERATIONS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	71,930,904.82	71,261,204.24	2,266,912.10	59,777,408.62	83.1%	1,983,161.52	9,500,634.10
2	CASH FUNDS	17,452,138.29	15,357,881.70	8,069,984.33	9,021,135.06	51.7%	8,541.24	6,328,205.40
4	FEDERAL FUNDS	114,962,875.87	101,167,330.76	19,121,412.30	88,827,835.83	77.3%	209,330.39	12,130,164.54
DIVISION TOTAL		204,345,918.98	187,786,416.70	29,458,308.73	157,626,379.51	77.1%	2,201,033.15	27,959,004.04

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS  
H02 DHHS PUBLIC HEALTHAllotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
030 TOBACCO PREV AND CONTROL							
2 CASH FUNDS	5,654,528.68	4,975,985.24	514,418.09	2,374,295.75	42.0%	9,132.41	2,592,557.08
4 FEDERAL FUNDS	18,000.00	15,840.00	0.00	0.00	0.0	0.00	15,840.00
PROGRAM TOTAL	5,672,528.68	4,991,825.24	514,418.09	2,374,295.75	41.9%	9,132.41	2,608,397.08
175 RURAL HEALTH PROVIDER INC. PRG							
1 GENERAL FUND	2,879,738.09	2,534,169.52	333,731.30	2,047,116.81	71.1%	0.00	487,052.71
2 CASH FUNDS	5,823,228.45	5,124,441.04	333,731.30	1,452,617.83	24.9%	0.00	3,671,823.21
4 FEDERAL FUNDS	2,518,124.88	2,208,749.89	377,480.56	2,030,611.01	80.6%	15,000.00	163,138.88
PROGRAM TOTAL	11,221,091.42	9,867,360.45	1,044,943.16	5,530,345.65	49.3%	15,000.00	4,322,014.80
176 NURSING INCENTIVES							
2 CASH FUNDS	40,000.00	35,200.00	0.00	0.00	0.0	0.00	35,200.00
4 FEDERAL FUNDS	3,060,000.00	3,060,000.00	0.00	1,974,466.64	64.5%	0.00	1,085,533.36
PROGRAM TOTAL	3,100,000.00	3,095,200.00	0.00	1,974,466.64	63.7%	0.00	1,120,733.36
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	100,933.89	88,821.82	133.41	11,125.71	11.0%	0.00	77,696.11
2 CASH FUNDS	17,283,458.53	15,209,443.51	840,669.21	9,092,114.18	52.6%	2,716.25	6,114,613.08
PROGRAM TOTAL	17,384,392.42	15,298,265.33	840,802.62	9,103,239.89	52.4%	2,716.25	6,192,309.19
262 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	15,879,156.62	13,973,657.83	460,102.84	8,523,971.64	53.7%	315,361.67	5,134,324.52
2 CASH FUNDS	29,849,386.68	26,267,460.28	930,451.96	11,507,820.38	38.6%	87,772.34	14,671,867.56
4 FEDERAL FUNDS	109,302,586.84	96,186,276.42	13,387,979.39	59,031,448.42	54.0%	2,734,552.53	34,420,275.47
PROGRAM TOTAL	155,031,130.14		14,778,534.19	79,063,240.44		3,137,686.54	
502 PUBLIC HEALTH AID							
1 GENERAL FUND	11,342,425.32	11,342,425.32	892,228.44	9,195,424.52	81.1%	0.00	2,147,000.80
2 CASH FUNDS	9,437,065.96	9,437,065.96	550,219.45	7,163,266.91	75.9%	86,262.04	2,187,537.01
4 FEDERAL FUNDS	6,692,043.61	6,692,043.61	156,953.90	5,431,929.96	81.2%	0.00	1,260,113.65
PROGRAM TOTAL	27,471,534.89	27,471,534.89	1,599,401.79	21,790,621.39	79.3%	86,262.04	5,594,651.46

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT  
H02 DHHS PUBLIC HEALTH As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
514	HEALTH AID							
1	GENERAL FUND	8,830,614.42	7,770,940.69	119,313.96	3,271,357.36	37.0%	41,221.18	4,458,362.15
2	CASH FUNDS	23,635,600.43	20,799,328.38	1,022,784.68	9,371,662.75	39.7%	525,000.00	10,902,665.63
4	FEDERAL FUNDS	110,000,000.00	110,000,000.00	9,106,286.91	97,315,743.95	88.5%	603,845.64	12,080,410.41
	PROGRAM TOTAL	142,466,214.85	138,570,269.07	10,248,385.55	109,958,764.06	77.2%	1,170,066.82	27,441,438.19
621	STEM CELL RESEARCH							
2	CASH FUNDS	460,526.94	460,526.94	8,999.20-	436,287.65	94.7%	1,100.00	23,139.29
	PROGRAM TOTAL	460,526.94	460,526.94	8,999.20-	436,287.65	94.7%	1,100.00	23,139.29
622	CANCER RESEARCH							
2	CASH FUNDS	4,540,471.30	3,995,614.74	427,135.84	2,563,068.06	56.4%	0.00	1,432,546.68
	PROGRAM TOTAL	4,540,471.30	3,995,614.74	427,135.84	2,563,068.06	56.4%	0.00	1,432,546.68
623	BIOMEDICAL RESEARCH							
2	CASH FUNDS	15,802,260.78	13,905,989.49	1,335,221.56	13,847,072.36	87.6%	0.00	58,917.13
	PROGRAM TOTAL	15,802,260.78	13,905,989.49	1,335,221.56	13,847,072.36	87.6%	0.00	58,917.13



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H02 DHHS PUBLIC HEALTH

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	39,032,868.34	35,710,015.18	1,805,509.95	23,048,996.04	59.1%	356,582.85	12,304,436.29
2	CASH FUNDS	112,526,527.75	100,211,055.58	5,945,632.89	57,808,205.87	51.4%	711,983.04	41,690,866.67
4	FEDERAL FUNDS	231,590,755.33	218,162,909.92	23,028,700.76	165,784,199.98	71.6%	3,353,398.17	49,025,311.77
DIVISION TOTAL		383,150,151.42	354,083,980.68	30,779,843.60	246,641,401.89	64.4%	4,421,964.06	103,020,614.73

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS  
H03 DHHS MEDICAID/LTCAllotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
249 MEDICAID EXPANSION ADMIN							
1 GENERAL FUND	1,726,703.88	1,519,499.41	122,357.96	824,576.11	47.8%	939.00	693,984.30
4 FEDERAL FUNDS	5,954,698.77	5,240,134.92	230,696.91	2,021,820.06	34.0%	939.00	3,217,375.86
PROGRAM TOTAL	7,681,402.65	6,759,634.33	353,054.87	2,846,396.17	37.1%	1,878.00	3,911,360.16
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	26,692,209.07	24,756,066.07	2,658,748.74	19,170,544.87	71.8%	163,641.06	5,421,880.14
2 CASH FUNDS	11,101,308.02	9,769,151.06	13,605.81	875,647.84	7.9%	5,367.06	8,888,136.16
4 FEDERAL FUNDS	69,772,109.92	61,399,456.73	4,347,456.32	39,550,057.69	56.7%	85,591.82	21,763,807.22
PROGRAM TOTAL	107,565,627.01		7,019,810.87	59,596,250.40		254,599.94	
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	26,791,694.01	26,791,694.01	2,437,490.56	25,799,175.37	96.3%	0.00	992,518.64
2 CASH FUNDS	7,557,452.87	7,557,452.87	569,641.67	6,266,296.02	82.9%	0.00	1,291,156.85
4 FEDERAL FUNDS	109,072,744.49	109,072,744.49	7,159,228.26	76,139,322.53	69.8%	0.00	32,933,421.96
PROGRAM TOTAL	143,421,891.37	143,421,891.37	10,166,360.49	108,204,793.92	75.4%	0.00	35,217,097.45
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	981,798,632.90	981,798,632.90	73,715,302.95	842,288,757.27	85.8%	2,676.24	139,507,199.39
2 CASH FUNDS	727,956,678.33	640,601,876.93	429,872.19	71,227,526.60	9.8%	0.00	569,374,350.33
4 FEDERAL FUNDS	2,538,963,064.60	2,538,963,064.50	110,384,210.33	1,213,431,910.20	47.8%	2,676.24	1,325,528,478.06
BUDGETED PROGRAM TOTAL	4,248,718,375.83	4,161,363,574.33	184,529,385.47	2,126,948,194.07	50.1%	5,352.48	2,034,410,027.78
6 TRUST FUNDS	0.00		90,085.65	508,299.08		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		90,085.65	508,299.08		0.00	
PROGRAM TOTAL	4,248,718,375.83		184,619,471.12	2,127,456,493.15		5,352.48	
349 MEDICAID EXPANSION AID							
1 GENERAL FUND	87,763,244.32	87,763,244.32	18,708,172.33	52,348,339.23	59.6%	0.00	35,414,905.09
4 FEDERAL FUNDS	1,065,609,544.31	1,065,609,544.31	51,369,411.42	529,987,116.16	49.7%	0.00	535,622,428.15
PROGRAM TOTAL	1,153,372,788.63	1,153,372,788.63	70,077,583.75	582,335,455.39	50.5%	0.00	571,037,333.24

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS  
H03DHHS MEDICAID/LTC

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
559	CARE MANAGEMENT							
1	GENERAL FUND	2,772,331.89	2,698,403.05	130,223.09	1,669,626.83	60.2%	70,006.71	958,769.51
	PROGRAM TOTAL	2,772,331.89	2,698,403.05	130,223.09	1,669,626.83	60.2%	70,006.71	958,769.51
571	COMMUNITY-BASED AGING SERVICES							
1	GENERAL FUND	10,290,110.79	10,015,707.85	669,785.85	6,504,925.79	63.2%	163,633.41	3,347,148.65
4	FEDERAL FUNDS	16,000,000.00	16,000,000.00	165,089.05	11,790,155.45	73.7%	683,241.73	3,526,602.82
	PROGRAM TOTAL	26,290,110.79	26,015,707.85	834,874.90	18,295,081.24	69.6%	846,875.14	6,873,751.47

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H03 DHHS MEDICAID/LTC

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,137,834,926.86	1,135,343,247.61	98,442,081.48	948,605,945.47	83.4%	400,896.42	186,336,405.72
2	CASH FUNDS	746,615,439.22	657,928,480.86	1,013,119.67	78,369,470.46	10.5%	5,367.06	579,553,643.34
4	FEDERAL FUNDS	3,805,372,162.09	3,796,284,944.95	173,656,092.29	1,872,920,382.09	49.2%	772,448.79	1,922,592,114.07
BUDGETED TOTAL		5,689,822,528.17	5,589,556,673.42	273,111,293.44	2,899,895,798.02	51.0%	1,178,712.27	2,688,482,163.13
6	TRUST FUNDS	0.00		90,085.65	508,299.08		0.00	
UNBUDGETED TOTAL		0.00		90,085.65	508,299.08		0.00	
DIVISION TOTAL		5,689,822,528.17		273,201,379.09	2,900,404,097.10		1,178,712.27	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS  
H04 DHHS CHILDREN/FAMILY SERVICESAllotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
250 JUVENILE SERVICES OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
261 GENERAL OPERATIONS							
4 FEDERAL FUNDS	0.00	0.00	0.00	3,885.33	0.0	0.00	3,885.33-
PROGRAM TOTAL	0.00	0.00	0.00	3,885.33	0.0	0.00	3,885.33-
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	4,730,280.07	4,730,280.07	193,758.50	3,398,130.04	71.8%	1,436.82	1,330,713.21
4 FEDERAL FUNDS	411,439.08	411,439.08	128.67	291,630.53	70.9%	0.00	119,808.55
PROGRAM TOTAL	5,141,719.15		193,887.17	3,689,760.57		1,436.82	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	46,301,715.53	46,301,715.53	2,392,482.17	37,800,447.36	81.6%	222,391.74	8,278,876.43
2 CASH FUNDS	18,875,216.40	16,610,190.43	233,081.16-	1,036,438.53	5.5%	0.00	15,573,751.90
4 FEDERAL FUNDS	60,867,013.76	59,243,893.39	8,416,950.76	39,050,882.23	64.2%	153,101.94	20,039,909.22
PROGRAM TOTAL	126,043,945.69	122,155,799.35	10,576,351.77	77,887,768.12	61.8%	375,493.68	43,892,537.55
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	20,723,761.80	20,723,761.80	1,515,426.27	17,380,062.15	83.9%	115,439.97	3,228,259.68
2 CASH FUNDS	3,805,269.84	3,348,637.46	54,758.84	410,688.67	10.8%	24,278.08	2,913,670.71
4 FEDERAL FUNDS	83,052,361.90	73,086,078.47	3,985,251.50	38,461,193.10	46.3%	143,983.37	34,480,902.00
PROGRAM TOTAL	107,581,393.54		5,555,436.61	56,251,943.92		283,701.42	
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	866,595.53	866,595.53	62,604.87	468,148.09	54.0%	0.00	398,447.44
PROGRAM TOTAL	866,595.53	866,595.53	62,604.87	468,148.09	54.0%	0.00	398,447.44

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS  
H04 DHHS CHILDREN/FAMILY SERVICESAllotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	88,991,199.98	78,312,255.98	4,853,973.68	69,606,652.27	78.2%	21,288.36	8,684,315.35
2 CASH FUNDS	6,500,531.61	5,720,467.82	391,379.09	3,291,064.63	50.6%	101,097.25	2,328,305.94
4 FEDERAL FUNDS	178,092,105.60	178,092,105.60	11,716,606.50	153,503,795.13	86.2%	2,016,499.38	22,571,811.09
PROGRAM TOTAL	273,583,837.19		16,961,959.27	226,401,512.03		2,138,884.99	
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	882,653.37	776,734.97	9,662.67	279,096.61	31.6%	9,323.90	488,314.46
PROGRAM TOTAL	882,653.37	776,734.97	9,662.67	279,096.61	31.6%	9,323.90	488,314.46
354 CHILD WELFARE AID							
1 GENERAL FUND	189,163,944.74	189,163,944.74	19,265,942.82	166,936,968.14	88.2%	98,294.96	22,128,681.64
4 FEDERAL FUNDS	94,578,030.80	94,578,030.80	4,601,890.52	70,230,692.05	74.3%	12,897.52	24,334,441.23
PROGRAM TOTAL	283,741,975.54	283,741,975.54	23,867,833.34	237,167,660.19	83.6%	111,192.48	46,463,122.87
359 BRIDGE TO INDEPENDENCE							
1 GENERAL FUND	2,641,620.70	2,641,620.70	358,533.35-	2,147,449.33	81.3%	0.00	494,171.37
4 FEDERAL FUNDS	3,056,588.14	2,975,079.13	709,465.07	938,350.04	30.7%	0.00	2,036,729.09
PROGRAM TOTAL	5,698,208.84	5,616,699.83	350,931.72	3,085,799.37	54.2%	0.00	2,530,900.46
371 YRTC-GENEVA							
1 GENERAL FUND	14,467,998.51	14,467,998.51	1,511,048.32	12,485,617.82	86.3%	121,067.49	1,861,313.20
2 CASH FUNDS	459,628.64	459,628.64	28,230.10	353,443.72	76.9%	0.00	106,184.92
4 FEDERAL FUNDS	370,612.52	370,612.52	2,311.41	30,843.86	8.3%	0.00	339,768.66
PROGRAM TOTAL	15,298,239.67		1,541,589.83	12,869,905.40		121,067.49	
374 YRTC-KEARNEY							
1 GENERAL FUND	15,561,822.48	15,561,822.48	1,677,602.43	13,168,139.45	84.6%	31,549.91	2,362,133.12
2 CASH FUNDS	871,567.78	848,325.98	102,629.45	733,480.42	84.2%	0.00	114,845.56
4 FEDERAL FUNDS	939,562.25	939,562.25	7,459.57	150,853.90	16.1%	0.00	788,708.35
PROGRAM TOTAL	17,372,952.51		1,787,691.45	14,052,473.77		31,549.91	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS Allotment Status - INDICATES CREDIT  
H04 DHHS CHILDREN/FAMILY SERVICES As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent	
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
558	TRUST FUNDS						
6	TRUST FUNDS	0.00	1,027.84	14,299.33		301.88	
	PROGRAM TOTAL	0.00	1,027.84	14,299.33		301.88	
931	YRTC'S - FACILITY IMPROVEMENTS						
38	NCCF	14,310,975.00	14,310,975.00	567,481.49	3,343,918.93	23.4%	1,047,280.10
	PROGRAM TOTAL	14,310,975.00	14,310,975.00	567,481.49	3,343,918.93	23.4%	1,047,280.10

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS

H04DHHS CHILDREN/FAMILY SERVICES

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	383,448,939.34	372,769,995.34	31,114,305.71	323,391,614.65	84.3%	611,469.25	48,766,911.44
2	CASH FUNDS	31,394,867.64	27,763,985.30	353,578.99	6,104,212.58	19.4%	134,699.23	21,525,073.49
38	NCCF	14,310,975.00	14,310,975.00	567,481.49	3,343,918.93	23.4%	9,919,775.97	1,047,280.10
4	FEDERAL FUNDS	421,367,714.05	409,696,801.24	29,440,064.00	302,662,126.17	71.8%	2,326,482.21	104,708,192.86
BUDGETED TOTAL		850,522,496.03	824,541,756.88	61,475,430.19	635,501,872.33	74.7%	12,992,426.66	176,047,457.89
6	TRUST FUNDS	0.00		1,027.84	14,299.33		301.88	
UNBUDGETED TOTAL		0.00		1,027.84	14,299.33		301.88	
DIVISION TOTAL		850,522,496.03		61,476,458.03	635,516,171.66		12,992,728.54	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISIONAgency 025 DEPT OF HEALTH & HUMAN SVCS  
H05 DHHS BEHAVIORAL HEALTHAllotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	87,603,279.58	70,082,623.66	5,359,292.85	53,558,288.46	61.1%	1,352,181.08	15,172,154.12
2 CASH FUNDS	34,351,351.45	30,229,189.28	452,218.11	14,169,435.65	41.2%	0.00	16,059,753.63
4 FEDERAL FUNDS	21,243,178.29	18,693,996.90	1,919,512.77	14,123,688.08	66.5%	43,435.67	4,526,873.15
PROGRAM TOTAL	143,197,809.32	119,005,809.84	7,731,023.73	81,851,412.19	57.2%	1,395,616.75	35,758,780.90
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	4,548,030.79	4,548,030.79	455,187.06	3,550,025.07	78.1%	7,032.71	990,973.01
2 CASH FUNDS	617,830.13	617,830.13	9,100.03	53,645.35	8.7%	0.00	564,184.78
4 FEDERAL FUNDS	8,608,611.58	8,608,611.58	137,509.89	3,090,058.37	35.9%	14,424.25	5,504,128.96
PROGRAM TOTAL	13,774,472.50	13,774,472.50	601,796.98	6,693,728.79	48.6%	21,456.96	7,059,286.75
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	4,936.81	3,159.56	0.00	0.00	0.0	0.00	3,159.56
4 FEDERAL FUNDS	43.20	34.56	0.00	0.00	0.0	0.00	34.56
PROGRAM TOTAL	4,980.01	3,194.12	0.00	0.00	0.0	0.00	3,194.12
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	69,340,344.96	69,340,344.96	1,590,617.88	61,463,072.35	88.6%	392,662.93	7,484,609.68
2 CASH FUNDS	4,079,856.20	4,079,856.20	1,042,283.83	4,065,384.19	99.6%	6,377.36	8,094.65
4 FEDERAL FUNDS	8,700,330.34	8,700,330.34	7,202,447.31	8,488,909.54	97.6%	119,076.82	92,343.98
PROGRAM TOTAL	82,120,531.50	82,120,531.50	9,835,349.02	74,017,366.08	90.1%	518,117.11	7,585,048.31
365 MENTAL HEALTH							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	7,836,178.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	7,836,178.00	0.00	0.00	0.00	0.0	0.00	0.00
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		5,267.41	39,186.43		414.97	
PROGRAM TOTAL	0.00		5,267.41	39,186.43		414.97	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS

H05DHHS BEHAVIORAL HEALTH

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
870	NORFOLK SEX OFFENDER TRTMNT							
1	GENERAL FUND	21,907,369.08	21,907,369.08	1,368,566.84	19,522,354.85	89.1%	357,410.70	2,027,603.53
2	CASH FUNDS	591,466.50	520,490.52	30,046.28	223,536.64	37.8%	0.00	296,953.88
4	FEDERAL FUNDS	2,197,313.97	1,933,636.29	1,362,866.00	1,362,866.00	62.0%	0.00	570,770.29
	PROGRAM TOTAL	24,696,149.55	24,361,495.89	2,761,479.12	21,108,757.49	85.5%	357,410.70	2,895,327.70
919	CHEMICAL DEPENDENCY PROGRAM							
1	GENERAL FUND	71,137.06	62,600.61	0.00	0.00	0.0	193.17	62,407.44
38	NCCF	43,278.79	38,085.34	0.00	0.00	0.0	0.00	38,085.34
	PROGRAM TOTAL	114,415.85	100,685.95	0.00	0.00	0.0	193.17	100,492.78
936	LRC - LIGATURE MITIGATION							
1	GENERAL FUND	496,499.69	496,499.69	0.00	293,925.75	59.2%	202,829.21	255.27-
	PROGRAM TOTAL	496,499.69	496,499.69	0.00	293,925.75	59.2%	202,829.21	255.27-

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency025DEPT OF HEALTH & HUMAN SVCS

H05DHHS BEHAVIORAL HEALTH

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	183,971,597.97	166,440,628.35	8,773,664.63	138,387,666.48	75.2%	2,312,309.80	25,740,652.07
2	CASH FUNDS	39,640,504.28	35,447,366.13	1,533,648.25	18,512,001.83	46.7%	6,377.36	16,928,986.94
38	NCCF	43,278.79	38,085.34	0.00	0.00	0.0	0.00	38,085.34
4	FEDERAL FUNDS	48,585,655.38	37,936,609.67	10,622,335.97	27,065,521.99	55.7%	176,936.74	10,694,150.94
BUDGETED TOTAL		272,241,036.42	239,862,689.49	20,929,648.85	183,965,190.30	67.6%	2,495,623.90	53,401,875.29
6	TRUST FUNDS	0.00		5,267.41	39,186.43		414.97	
UNBUDGETED TOTAL		0.00		5,267.41	39,186.43		414.97	
DIVISION TOTAL		272,241,036.42		20,934,916.26	184,004,376.73		2,496,038.87	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent			
	Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
267	DEV DISABILITIES SERVICE COORD							
1	GENERAL FUND	12,061,129.92	12,061,129.92	903,969.66	11,350,501.76	94.1%	29,826.39	680,801.77
2	CASH FUNDS	253,288.00	253,288.00	0.00	0.00	0.0	0.00	253,288.00
4	FEDERAL FUNDS	22,771,929.92	22,771,939.92	2,410,621.15	12,409,316.30	54.5%	28,721.12	10,333,902.50
	PROGRAM TOTAL	35,086,347.84	35,086,357.84	3,314,590.81	23,759,818.06	67.7%	58,547.51	11,267,992.27
269	DEV DISABILITIES ADMIN							
1	GENERAL FUND	5,607,286.27	5,607,286.27	649,479.81	5,117,430.85	91.3%	135,637.52	354,217.90
2	CASH FUNDS	2,248,821.75	2,248,821.75	82,928.60	914,337.06	40.7%	333.42	1,334,151.27
4	FEDERAL FUNDS	16,875,164.72	16,875,164.72	849,968.80	6,803,504.46	40.3%	97,569.80	9,974,090.46
	PROGRAM TOTAL	24,731,272.74	24,731,272.74	1,582,377.21	12,835,272.37	51.9%	233,540.74	11,662,459.63
421	BEATRICE STATE DEV CTR							
1	GENERAL FUND	20,241,728.17	17,812,720.79	1,136,867.64	9,707,997.79	48.0%	16,754.59	8,087,968.41
2	CASH FUNDS	5,679,682.55	4,998,120.64	59,618.24	567,594.21	10.0%	0.00	4,430,526.43
4	FEDERAL FUNDS	32,620,865.56	28,706,361.69	1,698,078.15	14,539,707.66	44.6%	106,735.18	14,059,918.85
	PROGRAM TOTAL	58,542,276.28	51,517,203.12	2,894,564.03	24,815,299.66	42.4%	123,489.77	26,578,413.69
424	DEV DISABILITIES AID							
1	GENERAL FUND	218,414,925.25	218,414,925.25	17,586,161.88	169,739,939.44	77.7%	0.00	48,674,985.81
2	CASH FUNDS	16,672,802.00	16,672,802.00	441,166.63	10,722,426.78	64.3%	0.00	5,950,375.22
4	FEDERAL FUNDS	284,003,063.99	284,003,063.99	26,878,175.40	260,003,223.50	91.5%	0.00	23,999,840.49
	PROGRAM TOTAL	519,090,791.24	519,090,791.24	44,905,503.91	440,465,589.72	84.9%	0.00	78,625,201.52
558	TRUST FUNDS							
6	TRUST FUNDS	0.00		2,280.08	27,947.53		6,277.05	
	PROGRAM TOTAL	0.00		2,280.08	27,947.53		6,277.05	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS  
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	256,325,069.61	253,896,062.23	20,276,478.99	195,915,869.84	76.4%	182,218.50	57,797,973.89
2	CASH FUNDS	24,854,594.30	24,173,032.39	583,713.47	12,204,358.05	49.1%	333.42	11,968,340.92
4	FEDERAL FUNDS	356,271,024.19	352,356,530.32	31,836,843.50	293,755,751.92	82.5%	233,026.10	58,367,752.30
BUDGETED TOTAL		637,450,688.10	630,425,624.94	52,697,035.96	501,875,979.81	78.7%	415,578.02	128,134,067.11
6	TRUST FUNDS	0.00		2,280.08	27,947.53		6,277.05	
UNBUDGETED TOTAL		0.00		2,280.08	27,947.53		6,277.05	
DIVISION TOTAL		637,450,688.10		52,699,316.04	501,903,927.34		421,855.07	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
						Expended		
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	2,072,544,306.94	2,035,421,152.95	162,678,952.86	1,689,127,501.10	81.5%	5,846,638.34	340,447,013.51
2	CASH FUNDS	972,484,071.48	860,881,801.96	17,499,677.60	182,019,383.85	18.7%	867,301.35	677,995,116.76
38	NCCF	14,354,253.79	14,349,060.34	567,481.49	3,343,918.93	23.3%	9,919,775.97	1,085,365.44
4	FEDERAL FUNDS	4,978,150,186.91	4,915,605,126.86	287,705,448.82	2,751,015,817.98	55.3%	7,071,622.40	2,157,517,686.48
BUDGETED TOTAL		8,037,532,819.12	7,826,257,142.11	468,451,560.77	4,625,506,621.86	57.5%	23,705,338.06	3,177,045,182.19
6	TRUST FUNDS	0.00		98,660.98	589,732.37		6,993.90	
UNBUDGETED TOTAL		0.00		98,660.98	589,732.37		6,993.90	
AGENCY TOTAL		8,037,532,819.12		468,550,221.75	4,626,096,354.23		23,712,331.96	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		333.75	3,217.96		0.00	
PROGRAM TOTAL	0.00		333.75	3,217.96		0.00	
026 ADMINISTRATION AND SERVICES							
2 CASH FUNDS	7,473,695.07	6,576,851.66	135,609.53	761,010.10	10.2%	63,671.26	5,752,170.30
PROGRAM TOTAL	7,473,695.07	6,576,851.66	135,609.53	761,010.10	10.2%	63,671.26	5,752,170.30
301 PUBLIC AIRPORTS							
2 CASH FUNDS	39,469,048.71	34,601,789.04	1,619,687.00	23,417,840.24	59.3%	0.00	11,183,948.80
PROGRAM TOTAL	39,469,048.71	34,601,789.04	1,619,687.00	23,417,840.24	59.3%	0.00	11,183,948.80
305 PUBLIC TRANSPORTATION AID							
2 CASH FUNDS	10,902,553.85	9,426,915.39	394,753.94	4,945,700.97	45.4%	0.00	4,481,214.42
PROGRAM TOTAL	10,902,553.85	9,426,915.39	394,753.94	4,945,700.97	45.4%	0.00	4,481,214.42
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	29,843,014.49	22,921,507.25	2,145,826.86	18,287,077.81	61.3%	190,333.89	4,444,095.55
4 FEDERAL FUNDS	3,639,708.37	3,202,943.37	185,617.71	1,634,941.57	44.9%	0.00	1,568,001.80
PROGRAM TOTAL	33,482,722.86	26,124,450.62	2,331,444.57	19,922,019.38	59.5%	190,333.89	6,012,097.35
569 CONSTRUCTION							
2 CASH FUNDS	1,061,400,256.29	939,165,305.03	70,831,951.57	860,296,957.99	81.1%	6,044,659.17	72,823,687.87
4 FEDERAL FUNDS	20,332,043.00	17,892,197.84	0.00	1,965,443.71	9.7%	0.00	15,926,754.13
PROGRAM TOTAL	1,081,732,299.29		70,831,951.57	862,262,401.70		6,044,659.17	
572 SERVICE AND SUPPORT							
2 CASH FUNDS	43,030,650.33	43,030,650.33	3,346,071.18	37,610,010.73	87.4%	335,873.99	5,084,765.61
PROGRAM TOTAL	43,030,650.33	43,030,650.33	3,346,071.18	37,610,010.73	87.4%	335,873.99	5,084,765.61

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
574	HIGHWAY MAINTENANCE							
2	CASH FUNDS	231,289,005.44	212,466,754.08	14,386,185.94	162,179,862.14	70.1%	35,812,674.89	14,474,217.05
	PROGRAM TOTAL	231,289,005.44	212,466,754.08	14,386,185.94	162,179,862.14	70.1%	35,812,674.89	14,474,217.05
596	STATE-OWNED AIRCRAFT							
2	CASH FUNDS	789,524.98	694,781.98	5,107.24	137,111.10	17.4%	6,820.02	550,850.86
	PROGRAM TOTAL	789,524.98	694,781.98	5,107.24	137,111.10	17.4%	6,820.02	550,850.86
901	FACILITY IMPROVEMENTS							
2	CASH FUNDS	39,148,713.77	34,450,868.12	613,890.89	8,179,994.50	20.9%	0.00	26,270,873.62
	PROGRAM TOTAL	39,148,713.77	34,450,868.12	613,890.89	8,179,994.50	20.9%	0.00	26,270,873.62



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 027 DEPT OF TRANSPORTATION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	1,463,346,462.93	1,303,335,422.88	93,479,084.15	1,115,815,565.58	76.3%	42,454,033.22	145,065,824.08
4	FEDERAL FUNDS	23,971,751.37	21,095,141.21	185,617.71	3,600,385.28	15.0%	0.00	17,494,755.93
BUDGETED TOTAL		1,487,318,214.30	1,324,430,564.09	93,664,701.86	1,119,415,950.86	75.3%	42,454,033.22	162,560,580.01
6	TRUST FUNDS	0.00		333.75	3,217.96		0.00	
UNBUDGETED TOTAL		0.00		333.75	3,217.96		0.00	
AGENCY TOTAL		1,487,318,214.30		93,665,035.61	1,119,419,168.82		42,454,033.22	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status

As of 04/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	8,530,367.27	7,506,723.20	778,892.50	5,735,388.52	67.2%	134,763.56	1,636,571.12
2 CASH FUNDS	3,801,247.81	3,801,247.81	33,464.81	3,088,191.71	81.2%	0.00	713,056.10
4 FEDERAL FUNDS	300,000.00	300,000.00	0.00	1,569.00	.5%	0.00	298,431.00
BUDGETED PROGRAM TOTAL	12,631,615.08	11,607,971.01	812,357.31	8,825,149.23	69.9%	134,763.56	2,648,058.22
6 TRUST FUNDS	0.00		150,481.00	1,573,275.68		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		150,481.00	1,573,275.68		0.00	
PROGRAM TOTAL	12,631,615.08		962,838.31	10,398,424.91		134,763.56	
037 VETERAN CEMETERY SYSTEM							
1 GENERAL FUND	610,526.39	537,263.22	72,653.74	480,990.63	78.8%	0.00	56,272.59
2 CASH FUNDS	156,529.02	156,529.02	3,240.69	10,006.94	6.4%	2,281.35	144,240.73
PROGRAM TOTAL	767,055.41		75,894.43	490,997.57		2,281.35	
510 STATE SERVICE OFFICE							
1 GENERAL FUND	962,161.00	846,701.68	108,969.89	753,212.29	78.3%	3,982.51	89,506.88
PROGRAM TOTAL	962,161.00	846,701.68	108,969.89	753,212.29	78.3%	3,982.51	89,506.88
511 VETERANS' AFFAIRS							
1 GENERAL FUND	1,300,000.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	28,468,997.16	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	6,221,257.29	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	35,990,254.45	0.00	0.00	0.00	0.0	0.00	0.00
519 CENTRAL NE VETS HOME							
1 GENERAL FUND	13,377,757.99	11,772,427.03	1,414,954.25	10,504,391.41	78.5%	13,508.45	1,254,527.17
2 CASH FUNDS	5,255,848.00	4,625,146.24	353,346.98	3,883,889.78	73.9%	3,391.94	737,864.52
4 FEDERAL FUNDS	9,073,996.03	7,985,116.51	749,996.81	6,787,117.52	74.8%	80,194.14	1,117,804.85
PROGRAM TOTAL	27,707,602.02	24,382,689.78	2,518,298.04	21,175,398.71	76.4%	97,094.53	3,110,196.54

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status

- INDICATES CREDIT

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
520 NORFOLK VETS HOME							
1 GENERAL FUND	11,792,031.00	10,376,987.28	1,192,140.55	9,138,154.98	77.5%	98,636.53	1,140,195.77
2 CASH FUNDS	4,202,712.00	3,698,386.56	277,127.93	2,882,611.56	68.6%	200,475.66	615,299.34
4 FEDERAL FUNDS	6,119,259.44	5,384,948.31	571,034.56	4,626,034.07	75.6%	56,356.34	702,557.90
PROGRAM TOTAL	22,114,002.44	19,460,322.15	2,040,303.04	16,646,800.61	75.3%	355,468.53	2,458,053.01
521 WESTERN NEBRASKA VETS HOME							
1 GENERAL FUND	10,006,908.83	8,806,079.77	995,137.59	7,555,982.10	75.5%	355,602.05	894,495.62
2 CASH FUNDS	1,954,120.00	1,719,625.60	111,339.43	1,260,315.35	64.5%	2,725.31	456,584.94
4 FEDERAL FUNDS	2,845,334.17	2,728,611.00	141,903.31	1,224,327.36	43.0%	4,253.80	1,500,029.84
PROGRAM TOTAL	14,806,363.00	13,254,316.37	1,248,380.33	10,040,624.81	67.8%	362,581.16	2,851,110.40
522 EASTERN NEBRASKA VETS HOME							
1 GENERAL FUND	11,367,357.81	10,003,274.87	1,124,287.93	8,426,043.01	74.1%	83,717.31	1,493,514.55
2 CASH FUNDS	2,766,207.06	2,434,262.21	250,428.97	1,653,078.23	59.8%	25,055.77	756,128.21
4 FEDERAL FUNDS	7,677,199.54	6,755,935.60	484,238.24	4,446,581.41	57.9%	1,406.87	2,307,947.32
PROGRAM TOTAL	21,810,764.41	19,193,472.68	1,858,955.14	14,525,702.65	66.6%	110,179.95	4,557,590.08
558 DPI TRUST FUNDS							
6 TRUST FUNDS	0.00		24,858.82	297,669.76		3,283.33	
PROGRAM TOTAL	0.00		24,858.82	297,669.76		3,283.33	
904 CENTRAL NE VETERANS CONST PROJ							
38 NCCF	1,097,121.90	877,697.52	0.00	0.00	0.0	0.00	877,697.52
4 FEDERAL FUNDS	8,944,790.92	7,155,832.74	0.00	0.00	0.0	0.00	7,155,832.74
PROGRAM TOTAL	10,041,912.82	8,033,530.26	0.00	0.00	0.0	0.00	8,033,530.26
936 ENVH ADDITION							
38 NCCF	454,704.38	454,704.39	0.00	390,702.95	85.9%	64,001.43	.01
4 FEDERAL FUNDS	929,131.32	587,986.26	1,000.00	505,643.58	54.4%	82,342.68	0.00
PROGRAM TOTAL	1,383,835.70	1,042,690.65	1,000.00	896,346.53	64.8%	146,344.11	.01

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>			<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
938	GI VETERANS CEMETERY						
2	CASH FUNDS	99,241.59	87,332.60	0.00	0.00	0.0	87,332.60
32B	CONSTRUCTION PROJ	6,070,700.64	5,342,216.56	48,598.39	359,212.39	5.9%	4,700,509.51
4	FEDERAL FUNDS	7,629,550.00	7,629,550.00	785,731.00	6,512,079.00	85.4%	1,117,471.00
	PROGRAM TOTAL	13,799,492.23	13,059,099.16	834,329.39	6,871,291.39	49.8%	5,905,313.11

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 028 DEPT OF VETERANS AFFAIRS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	57,947,110.29	49,849,457.05	5,687,036.45	42,594,162.94	73.5%	690,210.41	6,565,083.70
2	CASH FUNDS	46,704,902.64	16,522,530.04	1,028,948.81	12,778,093.57	27.4%	233,930.03	3,510,506.44
32B	CONSTRUCTION PROJ	6,070,700.64	5,342,216.56	48,598.39	359,212.39	5.9%	282,494.66	4,700,509.51
38	NCCF	1,551,826.28	1,332,401.91	0.00	390,702.95	25.2%	64,001.43	877,697.53
4	FEDERAL FUNDS	49,740,518.71	38,527,980.42	2,733,903.92	24,103,351.94	48.5%	224,553.83	14,200,074.65
BUDGETED TOTAL		162,015,058.56	111,574,585.98	9,498,487.57	80,225,523.79	49.5%	1,495,190.36	29,853,871.83
6	TRUST FUNDS	0.00		175,339.82	1,870,945.44		3,283.33	
UNBUDGETED TOTAL		0.00		175,339.82	1,870,945.44		3,283.33	
AGENCY TOTAL		162,015,058.56		9,673,827.39	82,096,469.23		1,498,473.69	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	3,376,799.51	2,124,087.70	48,771.65	1,195,395.75	35.4%	0.00	928,691.95
2 CASH FUNDS	100,000.00	88,000.00	0.00	0.00	0.0	0.00	88,000.00
PROGRAM TOTAL	3,476,799.51	2,212,087.70	48,771.65	1,195,395.75	34.4%	0.00	1,016,691.95
306 WATER WELL DECOMMISSIONING							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	242,774.02	156,783.25	0.00	80,318.29	33.1%	0.00	76,464.96
PROGRAM TOTAL	242,774.02	156,783.25	0.00	80,318.29	33.1%	0.00	76,464.96
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	2,426,857.63	2,054,916.63	0.00	1,689,476.93	69.6%	0.00	365,439.70
2 CASH FUNDS	43,520.73	36,775.03	0.00	10,880.18	25.0%	0.00	25,894.85
PROGRAM TOTAL	2,470,378.36	2,091,691.66	0.00	1,700,357.11	68.8%	0.00	391,334.55
309 NAT RESOURCES WATER QUALITY							
2 CASH FUNDS	2,185,000.00	1,340,000.00	850,000.00	1,180,000.00	54.0%	0.00	160,000.00
PROGRAM TOTAL	2,185,000.00	1,340,000.00	850,000.00	1,180,000.00	54.0%	0.00	160,000.00
313 WATER SUSTAINABILITY FUND							
2 CASH FUNDS	48,601,082.21	27,083,742.20	783,537.51	4,866,541.62	10.0%	0.00	22,217,200.58
PROGRAM TOTAL	48,601,082.21	27,083,742.20	783,537.51	4,866,541.62	10.0%	0.00	22,217,200.58
314 CRITICAL INFRASTRUCTURE FAC.							
2 CASH FUNDS	2,188,654.73	1,820,633.65	0.00	1,727,686.75	78.9%	0.00	92,946.90
4 FEDERAL FUNDS	21,808,337.75	19,191,337.22	0.00	1,108,307.16	5.1%	0.00	18,083,030.06
PROGRAM TOTAL	23,996,992.48	21,011,970.87	0.00	2,835,993.91	11.8%	0.00	18,175,976.96
319 WATER PROJECTS							
2 CASH FUNDS	147,698,271.93	60,693,137.05	1,069,458.99	9,862,280.13	6.7%	0.00	50,830,856.92
4 FEDERAL FUNDS	193,024,739.37	169,861,770.65	13,061,546.45	28,080,761.65	14.5%	0.00	141,781,009.00
PROGRAM TOTAL	340,723,011.30	230,554,907.70	14,131,005.44	37,943,041.78	11.1%	0.00	192,611,865.92

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriation			Cumulative Allotment			Appropriations Expended
334	SOIL AND WATER CONSERVATION							
1	GENERAL FUND	13,207,067.06	10,264,524.76	1,162,426.09	9,381,954.28	71.0%	9,126.09-	891,696.57
2	CASH FUNDS	91,362,906.98	47,663,233.05	631,531.34	6,584,013.37	7.2%	0.00	41,079,219.68
4	FEDERAL FUNDS	4,546,615.27	4,001,021.44	301,162.23	2,816,370.98	61.9%	57,100.24	1,127,550.22
	PROGRAM TOTAL	109,116,589.31	61,928,779.25	2,095,119.66	18,782,338.63	17.2%	47,974.15	43,098,466.47

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations	Encumbrances	Available Allotment	
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended			
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	19,010,724.20	14,443,529.09	1,211,197.74	12,266,826.96	64.5%	9,126.09-	2,185,828.22
2	CASH FUNDS	292,422,210.60	138,882,304.23	3,334,527.84	24,311,720.34	8.3%	0.00	114,570,583.89
4	FEDERAL FUNDS	219,379,692.39	193,054,129.31	13,362,708.68	32,005,439.79	14.6%	57,100.24	160,991,589.28
AGENCY TOTAL		530,812,627.19	346,379,962.63	17,908,434.26	68,583,987.09	12.9%	47,974.15	277,748,001.39



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name		Appropriation			Cumulative Allotment		
197	PUBLIC PROTECTION						
2	CASH FUNDS	3,036,952.28	2,672,518.01	242,247.60	63.0%	443,800.00	314,148.25
	PROGRAM TOTAL	3,036,952.28	2,672,518.01	242,247.60	63.0%	443,800.00	314,148.25

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	3,036,952.28	2,672,518.01	242,247.60	1,914,569.76	63.0%	443,800.00	314,148.25
AGENCY TOTAL	3,036,952.28	2,672,518.01	242,247.60	1,914,569.76	63.0%	443,800.00	314,148.25

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
191 GOV EMERGENCY PRG - COVID-19							
2 CASH FUNDS	43,813,088.79	14,896,450.19	0.00	0.00	0.0	0.00	14,896,450.19
4 FEDERAL FUNDS	34,931,683.26	23,931,683.26	1,123,260.25	22,855,297.31	65.4%	0.00	1,076,385.95
PROGRAM TOTAL	78,744,772.05	38,828,133.45	1,123,260.25	22,855,297.31	29.0%	0.00	15,972,836.14
192 GOVERNOR'S EMERGENCY AID							
1 GENERAL FUND	5,900,815.33	4,040,203.83	776,192.23	3,715,082.89	63.0%	50,878.12	274,242.82
2 CASH FUNDS	31,534,309.51	29,181,958.09	721,497.50	933,200.00	3.0%	0.00	28,248,758.09
4 FEDERAL FUNDS	99,146,941.85	99,146,941.85	4,186,854.82	63,600,516.83	64.1%	0.00	35,546,425.02
PROGRAM TOTAL	136,582,066.69	132,369,103.77	5,684,544.55	68,248,799.72	50.0%	50,878.12	64,069,425.93
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	7,656,864.21	6,553,333.83	352,863.39	6,123,463.60	80.0%	224,879.27	204,990.96
2 CASH FUNDS	726,614.10	313,548.79	22,993.65	212,376.79	29.2%	56,940.22	44,231.78
4 FEDERAL FUNDS	32,915,052.85	32,915,052.85	2,531,846.86	29,128,748.38	88.5%	3,316,470.16	469,834.31
PROGRAM TOTAL	41,298,531.16	39,781,935.47	2,907,703.90	35,464,588.77	85.9%	3,598,289.65	719,057.05
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	1,575,053.17	1,097,526.59	115,896.09	992,348.58	63.0%	18,019.79	87,158.22
2 CASH FUNDS	960,772.67	414,662.71	34,680.48	288,595.45	30.0%	0.00	126,067.26
4 FEDERAL FUNDS	13,722,321.47	15,102,321.47	1,242,271.25	12,451,608.70	90.7%	21,228.08	2,629,484.69
PROGRAM TOTAL	16,258,147.31	16,614,510.77	1,392,847.82	13,732,552.73	84.5%	39,247.87	2,842,710.17
548 TUITION ASSISTANCE							
1 GENERAL FUND	1,537,865.25	989,233.76	1,095.00	869,098.25	56.5%	0.00	120,135.51
PROGRAM TOTAL	1,537,865.25	989,233.76	1,095.00	869,098.25	56.5%	0.00	120,135.51
913 1766 READINESS CTR REMODEL							
38 NCCF	428,612.85	274,312.22	0.00	130,488.00	30.4%	289.00	143,535.22
4 FEDERAL FUNDS	1,115,827.23	714,129.43	0.00	0.00	0.0	0.00	714,129.43
PROGRAM TOTAL	1,544,440.08	988,441.65	0.00	130,488.00	8.4%	289.00	857,664.65

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
914 PENTERMAN READINESS CTR ADD							
38 NCCF	42,666.04	27,306.27	0.00	0.00	0.0	0.00	27,306.27
4 FEDERAL FUNDS	122,872.53	78,638.42	0.00	0.00	0.0	0.00	78,638.42
PROGRAM TOTAL	165,538.57	105,944.69	0.00	0.00	0.0	0.00	105,944.69
925 FEDERAL CONSTRUCTION PROJECTS							
4 FEDERAL FUNDS	18,470,708.48	11,824,133.43	688,868.54	5,776,271.60	31.3%	0.00	6,047,861.83
PROGRAM TOTAL	18,470,708.48	11,824,133.43	688,868.54	5,776,271.60	31.3%	0.00	6,047,861.83
927 UNMC-GLOBAL CTR ADV LEARNING							
1 GENERAL FUND	72,415.83	46,346.13	0.00	0.00	0.0	35,637.85	10,708.28
38 NCCF	5,720,205.41	3,660,931.46	104,908.41	1,550,006.06	27.1%	279,400.68	1,831,524.72
4 FEDERAL FUNDS	10,556,130.00	6,755,923.20	0.00	94,200.00	.9%	0.00	6,661,723.20
PROGRAM TOTAL	16,348,751.24	10,463,200.79	104,908.41	1,644,206.06	10.1%	315,038.53	8,503,956.20
990 BELLEVUE READINESS CENTER							
38 NCCF	1,709,987.52	1,709,987.52	0.00	1,400,060.20	81.9%	29,608.70	280,318.62
4 FEDERAL FUNDS	8,474,585.44	8,474,585.44	0.00	6,454,523.56	76.2%	131,271.31	1,888,790.57
PROGRAM TOTAL	10,184,572.96	10,184,572.96	0.00	7,854,583.76	77.1%	160,880.01	2,169,109.19
992 SW READINESS CTR BACKUP GEN							
1 GENERAL FUND	58,092.29	37,179.07	0.00	0.00	0.0	69,062.87	31,883.80-
38 NCCF	421,039.87	421,039.87	0.00	389,714.27	92.6%	22,275.05	9,050.55
4 FEDERAL FUNDS	1,338,950.16	856,928.10	0.00	0.00	0.0	0.00	856,928.10
PROGRAM TOTAL	1,818,082.32	1,315,147.04	0.00	389,714.27	21.4%	91,337.92	834,094.85

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 031 MILITARY DEPARTMENT

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriation			Cumulative Allotment			Appropriations Expended
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	16,801,106.08	12,763,823.21	1,246,046.71	11,699,993.32	69.6%	398,477.90	665,351.99
2	CASH FUNDS	77,034,785.07	44,806,619.78	779,171.63	1,434,172.24	1.9%	56,940.22	43,315,507.32
38	NCCF	8,322,511.69	6,093,577.34	104,908.41	3,470,268.53	41.7%	331,573.43	2,291,735.38
4	FEDERAL FUNDS	220,795,073.27	199,800,337.45	9,773,101.72	140,361,166.38	63.6%	3,468,969.55	55,970,201.52
AGENCY TOTAL		322,953,476.11	263,464,357.78	11,903,228.47	156,965,600.47	48.6%	4,255,961.10	102,242,796.21

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS &amp; FUNDS

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		394,503.13	1,976,058.70		0.00	
PROGRAM TOTAL	0.00		394,503.13	1,976,058.70		0.00	
529 LAND SURVEYS							
1 GENERAL FUND	516,220.96	454,274.44	37,663.07	410,909.25	79.6%	0.00	43,365.19
2 CASH FUNDS	76,727.07	67,519.82	3,726.92	23,470.99	30.6%	0.00	44,048.83
PROGRAM TOTAL	592,948.03	521,794.26	41,389.99	434,380.24	73.3%	0.00	87,414.02
554 DISPUTED SURVEY SETTLEMENTS							
2 CASH FUNDS	40,875.36	35,970.32	0.00	90.64	.2%	0.00	35,879.68
PROGRAM TOTAL	40,875.36	35,970.32	0.00	90.64	.2%	0.00	35,879.68
582 SCHOOL LAND TRUST							
2 CASH FUNDS	33,875,574.63	29,810,505.67	5,067,177.75	11,781,916.05	34.8%	0.00	18,028,589.62
BUDGETED PROGRAM TOTAL	33,875,574.63	29,810,505.67	5,067,177.75	11,781,916.05	34.8%	0.00	18,028,589.62
6 TRUST FUNDS	0.00		892.25	4,130.45		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		892.25	4,130.45		0.00	
PROGRAM TOTAL	33,875,574.63		5,068,070.00	11,786,046.50		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	516,220.96	454,274.44	37,663.07	410,909.25	79.6%	0.00	43,365.19
2	CASH FUNDS	33,993,177.06	29,913,995.81	5,070,904.67	11,805,477.68	34.7%	0.00	18,108,518.13
BUDGETED TOTAL		34,509,398.02	30,368,270.25	5,108,567.74	12,216,386.93	35.4%	0.00	18,151,883.32
6	TRUST FUNDS	0.00		395,395.38	1,980,189.15		0.00	
UNBUDGETED TOTAL		0.00		395,395.38	1,980,189.15		0.00	
AGENCY TOTAL		34,509,398.02		5,503,963.12	14,196,576.08		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME &amp; PARKS COMMISSION

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
162 ENVIRONMENTAL TRUST							
2 CASH FUNDS	69,115,949.53	60,822,035.59	1,060,278.06	7,574,308.18	11.0%	576.00	53,247,151.41
PROGRAM TOTAL	69,115,949.53	60,822,035.59	1,060,278.06	7,574,308.18	11.0%	576.00	53,247,151.41
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	10,721,676.04	10,721,676.04	2,444,779.01	8,662,202.53	80.8%	885,946.63	1,173,526.88
4 FEDERAL FUNDS	5,412,632.11	4,786,636.75	441,259.82	3,223,905.38	59.6%	730.88	1,562,000.49
PROGRAM TOTAL	16,134,308.15	15,508,312.79	2,886,038.83	11,886,107.91	73.7%	886,677.51	2,735,527.37
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	2,167,206.74	1,907,141.93	190,330.70	1,776,971.63	82.0%	7,430.72	122,739.58
2 CASH FUNDS	44,947,451.78	39,553,757.57	2,783,642.11	24,819,269.02	55.2%	1,289,175.22	13,445,313.33
4 FEDERAL FUNDS	8,053,778.49	8,053,778.49	2,620,037.55	6,707,199.44	83.3%	17,353.86	1,329,225.19
PROGRAM TOTAL	55,168,437.01	49,514,677.99	5,594,010.36	33,303,440.09	60.4%	1,313,959.80	14,897,278.10
337 ADMINISTRATION							
1 GENERAL FUND	1,041,656.37	916,657.61	88,421.99	849,193.68	81.5%	169.88	67,294.05
2 CASH FUNDS	9,074,573.13	7,985,624.35	588,520.99	4,907,781.08	54.1%	7,935.28	3,069,907.99
PROGRAM TOTAL	10,116,229.50	8,902,281.96	676,942.98	5,756,974.76	56.9%	8,105.16	3,137,202.04
338 NIOBRARA COUNCIL							
1 GENERAL FUND	52,500.00	52,500.00	40.00	52,500.00	100.0%	0.00	0.00
2 CASH FUNDS	7,175.50	6,314.44	0.00	0.00	0.0	0.00	6,314.44
4 FEDERAL FUNDS	157,330.61	138,450.94	0.00	44,594.45	28.3%	0.00	93,856.49
PROGRAM TOTAL	217,006.11	197,265.38	40.00	97,094.45	44.7%	0.00	100,170.93
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	7,844,426.13	7,844,426.13	138,176.00	7,593,285.32	96.8%	0.00	251,140.81
2 CASH FUNDS	34,339,231.77	30,218,523.96	3,077,219.51	22,463,990.90	65.4%	477,505.37	7,277,027.69
4 FEDERAL FUNDS	99,468.96	87,532.68	0.00	260.41	.3%	0.00	87,272.27
PROGRAM TOTAL	42,283,126.86	38,150,482.77	3,215,395.51	30,057,536.63	71.1%	477,505.37	7,615,440.77



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME &amp; PARKS COMMISSION

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	611,632.91	538,236.96	50,651.93	377,550.85	61.7%	0.00	160,686.11
2 CASH FUNDS	10,567,148.42	9,299,090.61	123,912.90	1,485,744.70	14.1%	11,305.01	7,802,040.90
4 FEDERAL FUNDS	555,820.21	489,121.78	11,252.01	180,511.21	32.5%	140.62	308,469.95
PROGRAM TOTAL	11,734,601.54	10,326,449.35	185,816.84	2,043,806.76	17.4%	11,445.63	8,271,196.96
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	1,935,952.89	1,935,952.89	12,223.43	1,799,240.36	92.9%	0.00	136,712.53
2 CASH FUNDS	3,311,824.62	2,914,405.67	405,439.57	992,070.39	30.0%	125,414.85	1,796,920.43
PROGRAM TOTAL	5,247,777.51	4,850,358.56	417,663.00	2,791,310.75	53.2%	125,414.85	1,933,632.96
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	802,133.80	802,133.80	40,721.87	655,240.51	81.7%	0.00	146,893.29
PROGRAM TOTAL	802,133.80	802,133.80	40,721.87	655,240.51	81.7%	0.00	146,893.29
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	17,364.75	15,280.98	1,335.75	13,357.50	76.9%	0.00	1,923.48
2 CASH FUNDS	555,285.25	488,651.02	7,514.25	75,142.49	13.5%	0.00	413,508.53
PROGRAM TOTAL	572,650.00	503,932.00	8,850.00	88,499.99	15.5%	0.00	415,432.01
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	2,885,474.21	2,539,217.30	84,260.88	453,195.89	15.7%	28,779.68	2,057,241.73
4 FEDERAL FUNDS	3,031,745.46	2,651,765.06	203,396.15	781,268.75	25.8%	55,424.66	1,815,071.65
PROGRAM TOTAL	5,917,219.67	5,190,982.36	287,657.03	1,234,464.64	20.9%	84,204.34	3,872,313.38
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	7,687,764.13	6,765,232.43	734,635.58	2,897,943.31	37.7%	159,833.11	3,707,456.01
4 FEDERAL FUNDS	2,930,000.06	2,578,400.05	311,376.94	1,431,780.92	48.9%	153,893.11	992,726.02
PROGRAM TOTAL	10,617,764.19	9,343,632.48	1,046,012.52	4,329,724.23	40.8%	313,726.22	4,700,182.03

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME &amp; PARKS COMMISSION

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
902 TRAIL DEVELOPMENT ASSISTANCE							
4 FEDERAL FUNDS	541,140.92	476,204.01	0.00	0.00	0.0	0.00	476,204.01
PROGRAM TOTAL	541,140.92	476,204.01	0.00	0.00	0.0	0.00	476,204.01
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	2,932,479.16	2,558,561.66	333,059.76	2,525,401.82	86.1%	0.00	33,159.84
PROGRAM TOTAL	2,932,479.16	2,558,561.66	333,059.76	2,525,401.82	86.1%	0.00	33,159.84
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	1,064,725.35	936,958.31	27,573.31	212,051.90	19.9%	66,795.48	658,110.93
4 FEDERAL FUNDS	165,097.38	145,285.69	0.00	0.00	0.0	0.00	145,285.69
PROGRAM TOTAL	1,229,822.73	1,082,244.00	27,573.31	212,051.90	17.2%	66,795.48	803,396.62
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	195,727.56	172,240.25	0.00	22,373.73	11.4%	0.00	149,866.52
4 FEDERAL FUNDS	341,874.90	300,849.91	90,789.30	161,401.13	47.2%	0.00	139,448.78
PROGRAM TOTAL	537,602.46	473,090.16	90,789.30	183,774.86	34.2%	0.00	289,315.30
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	78,647.75	69,210.02	0.00	0.00	0.0	0.00	69,210.02
4 FEDERAL FUNDS	31,019.00	27,296.72	0.00	0.00	0.0	0.00	27,296.72
PROGRAM TOTAL	109,666.75	96,506.74	0.00	0.00	0.0	0.00	96,506.74
965 WATER RECREATION ENHANCEMENT							
2 CASH FUNDS	90,014,134.04	79,212,437.96	69,858.25	1,173,302.57	1.3%	0.00	78,039,135.39
PROGRAM TOTAL	90,014,134.04	79,212,437.96	69,858.25	1,173,302.57	1.3%	0.00	78,039,135.39
966 STATE RECREATIONAL TRAILS							
2 CASH FUNDS	272,779.88	240,046.29	0.00	31,016.33	11.4%	0.00	209,029.96
4 FEDERAL FUNDS	1,942,529.93	1,681,901.34	0.00	876,510.52	45.1%	0.00	805,390.82
PROGRAM TOTAL	2,215,309.81	1,921,947.63	0.00	907,526.85	41.0%	0.00	1,014,420.78

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME &amp; PARKS COMMISSION

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	26,149,281.20	23,011,367.46	461,108.90	2,342,958.71	9.0%	0.00	20,668,408.75
4 FEDERAL FUNDS	157,663.00	138,743.44	0.00	0.00	0.0	0.00	138,743.44
PROGRAM TOTAL	26,306,944.20	23,150,110.90	461,108.90	2,342,958.71	8.9%	0.00	20,807,152.19
968 STATE HISTORICAL AREAS							
2 CASH FUNDS	195,000.00	171,600.00	0.00	0.00	0.0	0.00	171,600.00
PROGRAM TOTAL	195,000.00	171,600.00	0.00	0.00	0.0	0.00	171,600.00
969 STATE RECREATION AREAS							
2 CASH FUNDS	6,304,165.56	5,547,665.69	0.00	41,571.94	.7%	0.00	5,506,093.75
4 FEDERAL FUNDS	155,721.89	137,035.26	0.00	0.00	0.0	0.00	137,035.26
PROGRAM TOTAL	6,459,887.45	5,684,700.95	0.00	41,571.94	.6%	0.00	5,643,129.01
971 SPECIAL USE AREAS							
2 CASH FUNDS	379,686.06	334,123.73	0.00	114,011.99	30.0%	22,650.00	197,461.74
4 FEDERAL FUNDS	136,722.34	120,315.66	0.00	33,653.11	24.6%	0.00	86,662.55
PROGRAM TOTAL	516,408.40	454,439.39	0.00	147,665.10	28.6%	22,650.00	284,124.29
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	2,830,450.87	2,490,796.77	19,952.50	71,617.38	2.5%	0.00	2,419,179.39
PROGRAM TOTAL	2,830,450.87	2,490,796.77	19,952.50	71,617.38	2.5%	0.00	2,419,179.39
973 FISH PRODUCTION							
2 CASH FUNDS	4,229,322.34	3,721,803.66	248.10	1,763,428.34	41.7%	0.00	1,958,375.32
4 FEDERAL FUNDS	1,369,803.53	1,205,427.11	744.28	815,044.48	59.5%	0.00	390,382.63
PROGRAM TOTAL	5,599,125.87	4,927,230.77	992.38	2,578,472.82	46.1%	0.00	2,348,757.95
975 EMERGENCY REPAIRS-PARKS							
2 CASH FUNDS	1,968,193.72	1,732,010.47	70,940.17	321,872.89	16.4%	44,650.60	1,365,486.98
4 FEDERAL FUNDS	4,891,099.25	4,304,167.34	2,576.25	10,201.50	.2%	0.00	4,293,965.84
PROGRAM TOTAL	6,859,292.97	6,036,177.81	73,516.42	332,074.39	4.8%	44,650.60	5,659,452.82

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
976	EMERGENCY REPAIRS- WILDLIFE							
2	CASH FUNDS	65,804.83	57,908.25	13,171.87	20,592.56	31.3%	6,295.00	31,020.69
4	FEDERAL FUNDS	632,460.45	556,565.20	0.00	0.00	0.0	0.00	556,565.20
	PROGRAM TOTAL	698,265.28	614,473.45	13,171.87	20,592.56	2.9%	6,295.00	587,585.89
977	NONGAME/ENDANGERED							
2	CASH FUNDS	383,563.80	337,536.14	105,000.00	105,000.00	27.4%	0.00	232,536.14
	PROGRAM TOTAL	383,563.80	337,536.14	105,000.00	105,000.00	27.4%	0.00	232,536.14
979	COWBOY TRAIL EMER REPAIRS							
1	GENERAL FUND	184,506.70	162,365.90	0.00	19,783.91	10.7%	0.00	142,581.99
2	CASH FUNDS	285,981.07	251,663.34	0.00	12,596.64	4.4%	0.00	239,066.70
4	FEDERAL FUNDS	2,851,362.00	2,509,198.56	0.00	776,141.99	27.2%	0.00	1,733,056.57
	PROGRAM TOTAL	3,321,849.77	2,923,227.80	0.00	808,522.54	24.3%	0.00	2,114,705.26
981	AQUATIC HABITAT-IMPROVE							
2	CASH FUNDS	14,859,063.38	13,075,975.77	100,466.38	1,665,637.39	11.2%	276,995.00	11,133,343.38
4	FEDERAL FUNDS	1,001,462.81	881,287.27	0.00	421,426.63	42.1%	0.00	459,860.64
	PROGRAM TOTAL	15,860,526.19	13,957,263.04	100,466.38	2,087,064.02	13.2%	276,995.00	11,593,204.02
987	NEBRASKA OUTDOOR VENTURE PARKS							
2	CASH FUNDS	6,811,741.21	5,994,332.26	14,475.00	4,325,193.26	63.5%	20,156.00	1,648,983.00
4	FEDERAL FUNDS	1,254,441.06	1,103,908.13	0.00	0.00	0.0	0.00	1,103,908.13
	PROGRAM TOTAL	8,066,182.27	7,098,240.39	14,475.00	4,325,193.26	53.6%	20,156.00	2,752,891.13

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 033 GAME & PARKS COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	13,855,246.49	13,372,562.40	481,179.80	12,481,883.25	90.1%	7,600.60	883,078.55
2	CASH FUNDS	350,103,956.80	309,474,339.15	12,233,719.21	87,210,114.63	24.9%	3,424,013.23	218,840,211.29
4	FEDERAL FUNDS	38,645,653.52	34,932,433.05	4,014,492.06	17,989,301.74	46.5%	227,543.13	16,715,588.18
AGENCY TOTAL		402,604,856.81	357,779,334.60	16,729,391.07	117,681,299.62	29.2%	3,659,156.96	236,438,878.02

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STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

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Agency 034 NE LIBRARY COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
252 LIBRARY AND INFORMATION SERV.							
1 GENERAL FUND	3,408,934.08	2,999,861.99	289,710.53	2,517,870.95	73.9%	33,995.84	447,995.20
2 CASH FUNDS	78,483.73	69,065.68	2,000.00	9,736.44	12.4%	0.00	59,329.24
4 FEDERAL FUNDS	2,004,482.24	1,763,944.37	143,552.73	1,090,370.25	54.4%	2,751.92	670,822.20
BUDGETED PROGRAM TOTAL	5,491,900.05	4,832,872.04	435,263.26	3,617,977.64	65.9%	36,747.76	1,178,146.64
6 TRUST FUNDS	0.00		0.00	4,611.67		6,075.00	
PROGRAM TOTAL	5,491,900.05		435,263.26	3,622,589.31		42,822.76	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,490,071.18	1,490,071.18	429,461.35	1,366,374.97	91.7%	0.00	123,696.21
2 CASH FUNDS	44,961.99	39,566.55	1,061.39	24,825.06	55.2%	0.00	14,741.49
4 FEDERAL FUNDS	694,423.58	611,092.75	46,729.42	516,312.96	74.4%	0.00	94,779.79
PROGRAM TOTAL	2,229,456.75		477,252.16	1,907,512.99		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 034 NE LIBRARY COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	4,899,005.26	4,489,933.17	719,171.88	3,884,245.92	79.3%	33,995.84	571,691.41
2	CASH FUNDS	123,445.72	108,632.23	3,061.39	34,561.50	28.0%	0.00	74,070.73
4	FEDERAL FUNDS	2,698,905.82	2,375,037.12	190,282.15	1,606,683.21	59.5%	2,751.92	765,601.99
BUDGETED TOTAL		7,721,356.80	6,973,602.52	912,515.42	5,525,490.63	71.6%	36,747.76	1,411,364.13
6	TRUST FUNDS	0.00		0.00	4,611.67		6,075.00	
UNBUDGETED TOTAL		0.00		0.00	4,611.67		6,075.00	
AGENCY TOTAL		7,721,356.80		912,515.42	5,530,102.30		42,822.76	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
073	LICENSING & REGULATION							
1	GENERAL FUND	4,484,123.38	3,946,028.57	163,572.39	1,587,798.19	35.4%	0.00	2,358,230.38
2	CASH FUNDS	108,510.51	95,489.25	52.65	15,173.25	14.0%	0.00	80,316.00
	PROGRAM TOTAL	4,592,633.89		163,625.04	1,602,971.44		0.00	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	4,484,123.38	3,946,028.57	163,572.39	35.4%	0.00	2,358,230.38
2	CASH FUNDS	108,510.51	95,489.25	52.65	14.0%	0.00	80,316.00
AGENCY TOTAL		4,592,633.89	4,041,517.82	163,625.04	34.9%	0.00	2,438,546.38

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund	Type Number and Name	Appropriation			Cumulative Allotment	Expended	Encumbrances	Available Allotment
074	ENF OF STDS-HORSERACING							
2	CASH FUNDS	853,870.37	751,405.93	112,349.84	383,668.31	44.9%	195.00	367,542.62
	PROGRAM TOTAL	853,870.37	751,405.93	112,349.84	383,668.31	44.9%	195.00	367,542.62
081	NE RACETRACK GAMING ACT							
2	CASH FUNDS	8,402,533.32	7,394,229.32	381,842.60	2,968,208.81	35.3%	36,295.07	4,389,725.44
	PROGRAM TOTAL	8,402,533.32	7,394,229.32	381,842.60	2,968,208.81	35.3%	36,295.07	4,389,725.44

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 036 RACING & GAMING COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	9,256,403.69	8,145,635.25	494,192.44	3,351,877.12	36.2%	36,490.07	4,757,268.06
	AGENCY TOTAL	9,256,403.69	8,145,635.25	494,192.44	3,351,877.12	36.2%	36,490.07	4,757,268.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
526	WC JUDGES SALARIES							
2	CASH FUNDS	1,488,346.22	1,309,744.67	118,610.83	1,173,888.58	78.9%	0.00	135,856.09
	PROGRAM TOTAL	1,488,346.22	1,309,744.67	118,610.83	1,173,888.58	78.9%	0.00	135,856.09
530	WC COURT ADMINISTRATION							
2	CASH FUNDS	6,511,294.03	5,729,938.75	422,827.26	4,122,068.39	63.3%	14,303.97	1,593,566.39
4	FEDERAL FUNDS	90,395.56	79,548.09	1,452.66	47,404.03	52.4%	0.00	32,144.06
	BUDGETED PROGRAM TOTAL	6,601,689.59	5,809,486.84	424,279.92	4,169,472.42	63.2%	14,303.97	1,625,710.45
6	TRUST FUNDS	0.00		26,019.19	247,434.86		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		26,019.19	247,434.86		0.00	
	PROGRAM TOTAL	6,601,689.59		450,299.11	4,416,907.28		14,303.97	
635	RETIRED AND ACTING JUDGES SAL.							
2	CASH FUNDS	55,267.00	48,634.96	0.00	0.00	0.0	0.00	48,634.96
	PROGRAM TOTAL	55,267.00	48,634.96	0.00	0.00	0.0	0.00	48,634.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 037 WORKERS COMPENSATION COUR Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2	CASH FUNDS	8,054,907.25	7,088,318.38	541,438.09	5,295,956.97	65.7%	14,303.97 1,778,057.44
4	FEDERAL FUNDS	90,395.56	79,548.09	1,452.66	47,404.03	52.4%	0.00 32,144.06
BUDGETED TOTAL		8,145,302.81	7,167,866.47	542,890.75	5,343,361.00	65.6%	14,303.97 1,810,201.50
6	TRUST FUNDS	0.00		26,019.19	247,434.86		0.00
UNBUDGETED TOTAL		0.00		26,019.19	247,434.86		0.00
AGENCY TOTAL		8,145,302.81		568,909.94	5,590,795.86		14,303.97

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
075	NEBRASKA BRAND COMMITTEE							
2	CASH FUNDS	6,661,518.93	5,862,136.66	483,365.99	4,918,678.84	73.8%	14,330.49	929,127.33
	PROGRAM TOTAL	6,661,518.93	5,862,136.66	483,365.99	4,918,678.84	73.8%	14,330.49	929,127.33

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 039 NEBR BRAND COMMITTEE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	6,661,518.93	5,862,136.66	483,365.99	4,918,678.84	73.8%	14,330.49	929,127.33
	AGENCY TOTAL	6,661,518.93	5,862,136.66	483,365.99	4,918,678.84	73.8%	14,330.49	929,127.33

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
076	ENF OF STDS-AUTO INDUSTRY							
2	CASH FUNDS	1,085,889.50	955,582.76	88,734.54	708,374.53	65.2%	0.00	247,208.23
	PROGRAM TOTAL	1,085,889.50		88,734.54	708,374.53		0.00	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 040 MTR VEH INDUST LICENSE BD Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,085,889.50	955,582.76	88,734.54	708,374.53	65.2%	0.00	247,208.23
AGENCY TOTAL	1,085,889.50	955,582.76	88,734.54	708,374.53	65.2%	0.00	247,208.23

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
077	ENF OF STDS-REAL ESTATE							
2	CASH FUNDS	1,702,387.07	1,498,100.62	160,653.90	1,367,358.93	80.3%	1,888.43	128,853.26
	PROGRAM TOTAL	1,702,387.07		160,653.90	1,367,358.93		1,888.43	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 041 REAL ESTATE COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,702,387.07	1,498,100.62	160,653.90	1,367,358.93	80.3%	1,888.43	128,853.26
AGENCY TOTAL	1,702,387.07	1,498,100.62	160,653.90	1,367,358.93	80.3%	1,888.43	128,853.26

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriation			Cumulative Allotment			Appropriations Expended
080	ENF OF STDS-BARBERING							
2	CASH FUNDS	233,318.85	205,320.59	17,932.21	142,904.79	61.2%	0.00	62,415.80
	PROGRAM TOTAL	233,318.85	205,320.59	17,932.21	142,904.79	61.2%	0.00	62,415.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	233,318.85	205,320.59	17,932.21	142,904.79	61.2%	0.00	62,415.80
	AGENCY TOTAL	233,318.85	205,320.59	17,932.21	142,904.79	61.2%	0.00	62,415.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status

As of 04/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
213 NDCS WORKFORCE RECRUIT / DEV							
1 GENERAL FUND	973,465.00	973,465.00	0.00	973,465.00	100.0%	0.00	0.00
PROGRAM TOTAL	973,465.00	973,465.00	0.00	973,465.00	100.0%	0.00	0.00
214 VOCATIONAL AND LIFE SKILLS							
1 GENERAL FUND	6,954,034.73	4,864,438.29	488,153.20	4,436,363.71	63.8%	404.50	427,670.08
2 CASH FUNDS	7,398,557.98	4,077,431.90	36,090.89	3,334,918.74	45.1%	0.00	742,513.16
5 REVOLVING FUNDS	184,210.00	77,368.20	0.00	0.00	0.0	0.00	77,368.20
PROGRAM TOTAL	14,536,802.71	9,019,238.39	524,244.09	7,771,282.45	53.5%	404.50	1,247,551.44
260 CORRECTIONAL YOUTH FACILITY							
1 GENERAL FUND	9,007,004.42	7,784,742.51	882,885.42	7,074,802.61	78.5%	74,722.40	635,217.50
4 FEDERAL FUNDS	80,693.91	59,527.35	7,228.11	53,783.50	66.7%	0.00	5,743.85
BUDGETED PROGRAM TOTAL	9,087,698.33	7,844,269.86	890,113.53	7,128,586.11	78.4%	74,722.40	640,961.35
6 TRUST FUNDS	0.00		2,003.78	13,909.88		2,469.71	
UNBUDGETED PROGRAM TOTAL	0.00		2,003.78	13,909.88		2,469.71	
PROGRAM TOTAL	9,087,698.33		892,117.31	7,142,495.99		77,192.11	
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	43,779,878.31	37,427,449.98	3,887,344.34	33,797,138.25	77.2%	959,558.82	2,670,752.91
BUDGETED PROGRAM TOTAL	43,779,878.31	37,427,449.98	3,887,344.34	33,797,138.25	77.2%	959,558.82	2,670,752.91
6 TRUST FUNDS	0.00		17,642.35	169,069.51		21,389.42	
UNBUDGETED PROGRAM TOTAL	0.00		17,642.35	169,069.51		21,389.42	
PROGRAM TOTAL	43,779,878.31		3,904,986.69	33,966,207.76		980,948.24	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status

As of 04/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
368 CCC-LINCOLN							
1 GENERAL FUND	13,779,880.17	11,276,283.86	1,168,528.79	10,177,908.25	73.9%	143,859.76	954,515.85
BUDGETED PROGRAM TOTAL	13,779,880.17	11,276,283.86	1,168,528.79	10,177,908.25	73.9%	143,859.76	954,515.85
6 TRUST FUNDS	0.00		3,200.00	15,199.04		9,257.22	
UNBUDGETED PROGRAM TOTAL	0.00		3,200.00	15,199.04		9,257.22	
PROGRAM TOTAL	13,779,880.17		1,171,728.79	10,193,107.29		153,116.98	
369 CCC-OMAHA							
1 GENERAL FUND	5,275,701.58	3,970,560.15	415,452.61	3,595,329.84	68.1%	68,673.06	306,557.25
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	1,071.70	1,071.70-
PROGRAM TOTAL	5,275,701.58		415,452.61	3,595,329.84		69,744.76	
370 CENTRAL OFFICE							
1 GENERAL FUND	109,115,306.79	94,940,929.73	9,498,974.02	85,599,607.73	78.4%	1,236,988.35	8,104,333.65
2 CASH FUNDS	2,586,125.00	2,586,125.00	8,114.72	1,789,921.85	69.2%	3,298.00	792,905.15
4 FEDERAL FUNDS	11,447,324.37	8,973,662.19	371,646.41	2,796,579.37	24.4%	523,706.43	5,653,376.39
BUDGETED PROGRAM TOTAL	123,148,756.16	106,500,716.92	9,878,735.15	90,186,108.95	73.2%	1,763,992.78	14,550,615.19
6 TRUST FUNDS	0.00		2,696,334.71	26,684,871.86		34,805.81	
UNBUDGETED PROGRAM TOTAL	0.00		2,696,334.71	26,684,871.86		34,805.81	
PROGRAM TOTAL	123,148,756.16		12,575,069.86	116,870,980.81		1,798,798.59	
372 STATE PENITENTIARY							
1 GENERAL FUND	56,340,483.95	47,308,740.33	5,476,033.92	43,187,924.77	76.7%	279,009.93	3,841,805.63
BUDGETED PROGRAM TOTAL	56,340,483.95	47,308,740.33	5,476,033.92	43,187,924.77	76.7%	279,009.93	3,841,805.63
6 TRUST FUNDS	0.00		24,948.86	214,179.92		49,787.90	
UNBUDGETED PROGRAM TOTAL	0.00		24,948.86	214,179.92		49,787.90	
PROGRAM TOTAL	56,340,483.95		5,500,982.78	43,402,104.69		328,797.83	
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	17,268,093.16	14,676,090.99	1,638,499.86	13,318,662.94	77.1%	75,748.19	1,281,679.86
BUDGETED PROGRAM TOTAL	17,268,093.16	14,676,090.99	1,638,499.86	13,318,662.94	77.1%	75,748.19	1,281,679.86
6 TRUST FUNDS	0.00		9,197.20	54,479.87		8,613.04	
UNBUDGETED PROGRAM TOTAL	0.00		9,197.20	54,479.87		8,613.04	
PROGRAM TOTAL	17,268,093.16		1,647,697.06	13,373,142.81		84,361.23	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status

As of 04/30/25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
376 LINCOLN CORRECTIONAL CTR							
1 GENERAL FUND	0.00	4,745.56	0.00	0.00	0.0	0.00	4,745.56
BUDGETED PROGRAM TOTAL	0.00	4,745.56	0.00	0.00	0.0	0.00	4,745.56
6 TRUST FUNDS	0.00		0.00	0.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	0.00		0.00	
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	35,019,986.41	29,242,525.27	3,371,513.39	26,664,940.80	76.1%	231,340.82	2,346,243.65
BUDGETED PROGRAM TOTAL	35,019,986.41	29,242,525.27	3,371,513.39	26,664,940.80	76.1%	231,340.82	2,346,243.65
6 TRUST FUNDS	0.00		25,048.26	182,658.75		9,071.20	
UNBUDGETED PROGRAM TOTAL	0.00		25,048.26	182,658.75		9,071.20	
PROGRAM TOTAL	35,019,986.41		3,396,561.65	26,847,599.55		240,412.02	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	10,424,818.02	9,228,488.96	951,764.79	8,307,611.50	79.7%	55,644.61	865,232.85
BUDGETED PROGRAM TOTAL	10,424,818.02	9,228,488.96	951,764.79	8,307,611.50	79.7%	55,644.61	865,232.85
6 TRUST FUNDS	0.00		3,288.29	20,159.11		2,244.14	
UNBUDGETED PROGRAM TOTAL	0.00		3,288.29	20,159.11		2,244.14	
PROGRAM TOTAL	10,424,818.02		955,053.08	8,327,770.61		57,888.75	
389 ADULT PAROLE							
1 GENERAL FUND	10,075,008.54	8,361,051.00	1,054,243.72	7,609,048.53	75.5%	153,114.21	598,888.26
PROGRAM TOTAL	10,075,008.54		1,054,243.72	7,609,048.53		153,114.21	
390 FEDERAL SURPLUS PROPERTY							
5 REVOLVING FUNDS	2,012,758.62	1,153,692.81	166,351.50	1,106,037.72	55.0%	3,490.47	44,164.62
PROGRAM TOTAL	2,012,758.62	1,153,692.81	166,351.50	1,106,037.72	55.0%	3,490.47	44,164.62
391 RECEPTION AND TREATMENT CENTER							
1 GENERAL FUND	60,804,828.06	52,369,834.18	6,230,165.87	47,902,329.90	78.8%	358,455.82	4,109,048.46
BUDGETED PROGRAM TOTAL	60,804,828.06	52,369,834.18	6,230,165.87	47,902,329.90	78.8%	358,455.82	4,109,048.46
6 TRUST FUNDS	0.00		56,859.99	260,971.84		33,156.21	
UNBUDGETED PROGRAM TOTAL	0.00		56,859.99	260,971.84		33,156.21	
PROGRAM TOTAL	60,804,828.06		6,287,025.86	48,163,301.74		391,612.03	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
495 CENTRAL WAREHOUSE							
5 REVOLVING FUNDS	3,746,966.97	2,247,405.45	106,229.14	1,921,911.64	51.3%	16,640.00	308,853.81
PROGRAM TOTAL	3,746,966.97	2,247,405.45	106,229.14	1,921,911.64	51.3%	16,640.00	308,853.81
563 CORRECTIONAL INDUSTRIES							
5 REVOLVING FUNDS	20,803,429.18	13,039,760.86	1,381,146.32	11,866,432.02	57.0%	103,900.21	1,069,428.63
PROGRAM TOTAL	20,803,429.18	13,039,760.86	1,381,146.32	11,866,432.02	57.0%	103,900.21	1,069,428.63
725 BUILDING DEPRECIATION							
1 GENERAL FUND	98,579.56	41,630.40	3,770.87	37,708.70	38.3%	0.00	3,921.70
PROGRAM TOTAL	98,579.56	41,630.40	3,770.87	37,708.70	38.3%	0.00	3,921.70
905 CORR. FAC. SITE SELECT - PLAN							
38 NCCF	178,792,099.13	75,092,681.63	674,232.57	12,292,876.63	6.9%	143.90	62,799,661.10
PROGRAM TOTAL	178,792,099.13	75,092,681.63	674,232.57	12,292,876.63	6.9%	143.90	62,799,661.10
906 RTC HIGH SECURITY EXPANSION							
38 NCCF	12,289,787.64	5,161,710.81	0.00	0.00	0.0	10,603.00	5,151,107.81
PROGRAM TOTAL	12,289,787.64	5,161,710.81	0.00	0.00	0.0	10,603.00	5,151,107.81
912 CORRECTIONAL CENTER FOR WOMEN							
38 NCCF	2,500,000.00	1,050,000.00	0.00	32,992.73	1.3%	0.00	1,017,007.27
PROGRAM TOTAL	2,500,000.00	1,050,000.00	0.00	32,992.73	1.3%	0.00	1,017,007.27
913 SECURITY SYSTEM UPGRADE							
1 GENERAL FUND	1,250,161.89	425,055.04	0.00	0.00	0.0	0.00	425,055.04
38 NCCF	3,796,212.68	1,594,409.33	387,453.20	1,360,920.20	35.8%	0.00	233,489.13
PROGRAM TOTAL	5,046,374.57	2,019,464.37	387,453.20	1,360,920.20	27.0%	0.00	658,544.17
914 INFRASTRUCTURE AND MAINTENANCE							
1 GENERAL FUND	660,565.75	649,592.36	0.00	492,034.92	74.5%	0.00	157,557.44
38 NCCF	7,195,145.61	3,021,961.16	114,414.09	2,319,340.67	32.2%	0.00	702,620.49
PROGRAM TOTAL	7,855,711.36	3,671,553.52	114,414.09	2,811,375.59	35.8%	0.00	860,177.93

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
921	TSCI BAY ADDITION							
5	REVOLVING FUNDS	816,133.29	342,775.98	0.00	0.00	0.0	0.00	342,775.98
	PROGRAM TOTAL	816,133.29	342,775.98	0.00	0.00	0.0	0.00	342,775.98
927	COMM. CORRECTIONS RENOVATION							
38	NCCF	165,136.29	69,357.24	0.00	17,379.00	10.5%	0.00	51,978.24
	PROGRAM TOTAL	165,136.29	69,357.24	0.00	17,379.00	10.5%	0.00	51,978.24
928	RECEPTION AND TREATMENT CENTER							
38	NCCF	28,989,235.00	20,175,478.70	1,344,328.09	12,349,294.18	42.6%	829,370.45	6,996,814.07
	PROGRAM TOTAL	28,989,235.00	20,175,478.70	1,344,328.09	12,349,294.18	42.6%	829,370.45	6,996,814.07
929	FIRE ALARM REPLACEMENT							
38	NCCF	12,717,063.76	7,375,896.98	317,118.60	3,159,792.20	24.8%	0.00	4,216,104.78
	PROGRAM TOTAL	12,717,063.76	7,375,896.98	317,118.60	3,159,792.20	24.8%	0.00	4,216,104.78

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 046 DEPT OF CORRECTIONAL SERVICES Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	380,827,796.34	323,545,623.61	35,067,330.80	293,174,877.45	77.0%	3,637,520.47	26,733,225.69
2	CASH FUNDS	9,984,682.98	6,663,556.90	44,205.61	5,124,840.59	51.3%	4,369.70	1,534,346.61
38	NCCF	246,444,680.11	113,541,495.85	2,837,546.55	31,532,595.61	12.8%	840,117.35	81,168,782.89
4	FEDERAL FUNDS	11,528,018.28	9,033,189.54	378,874.52	2,850,362.87	24.7%	523,706.43	5,659,120.24
5	REVOLVING FUNDS	27,563,498.06	16,861,003.30	1,653,726.96	14,894,381.38	54.0%	124,030.68	1,842,591.24
BUDGETED TOTAL		676,348,675.77	469,644,869.20	39,981,684.44	347,577,057.90	51.4%	5,129,744.63	116,938,066.67
6	TRUST FUNDS	0.00		2,838,523.44	27,615,499.78		170,794.65	
UNBUDGETED TOTAL		0.00		2,838,523.44	27,615,499.78		170,794.65	
AGENCY TOTAL		676,348,675.77		42,820,207.88	375,192,557.68		5,300,539.28	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
533 NETWORK OPERATIONS							
1 GENERAL FUND	11,527,569.63	10,144,261.27	834,936.13	9,201,414.03	79.8%	645,086.06	297,761.18
2 CASH FUNDS	623,756.00	548,905.28	311,878.00	311,878.00	50.0%	0.00	237,027.28
PROGRAM TOTAL	12,151,325.63		1,146,814.13	9,513,292.03		645,086.06	
566 PUBLIC RADIO							
1 GENERAL FUND	590,496.08	519,636.55	35,965.11	476,680.43	80.7%	0.00	42,956.12
2 CASH FUNDS	655,284.00	655,284.00	53,651.18-	55,284.00	8.4%	0.00	600,000.00
BUDGETED PROGRAM TOTAL	1,245,780.08	1,174,920.55	17,686.07-	531,964.43	42.7%	0.00	642,956.12
6 TRUST FUNDS	0.00		157,879.82	982,963.87		15,539.20	
UNBUDGETED PROGRAM TOTAL	0.00		157,879.82	982,963.87		15,539.20	
PROGRAM TOTAL	1,245,780.08		140,193.75	1,514,928.30		15,539.20	
908 TOWER LIGHTING PROJECT							
1 GENERAL FUND	64,891.61	57,104.62	0.00	0.00	0.0	0.00	57,104.62
38 NCCF	469,500.00	413,160.00	0.00	0.00	0.0	0.00	413,160.00
PROGRAM TOTAL	534,391.61	470,264.62	0.00	0.00	0.0	0.00	470,264.62
919 EAS PROJECT							
38 NCCF	170,000.00	170,000.00	0.00	170,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	170,000.00		0.00	170,000.00		0.00	
920 TRANSLATOR SITES							
38 NCCF	210,000.00	184,800.00	0.00	68,049.00	32.4%	0.00	116,751.00
PROGRAM TOTAL	210,000.00	184,800.00	0.00	68,049.00	32.4%	0.00	116,751.00
928 RADIO TRANSMISSION EQUIP REPLC							
1 GENERAL FUND	35,344.77	31,103.40	0.00	0.00	0.0	0.00	31,103.40
38 NCCF	6,829.80	6,010.22	0.00	0.00	0.0	0.00	6,010.22
PROGRAM TOTAL	42,174.57	37,113.62	0.00	0.00	0.0	0.00	37,113.62

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 047 EDUCAT TELECOMMUNICATIONS Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
930	REMOTE PRODUCTION TRAILER							
38	NCCF	600,000.00	528,000.00	0.00	0.00	0.0	0.00	528,000.00
	PROGRAM TOTAL	600,000.00	528,000.00	0.00	0.00	0.0	0.00	528,000.00
931	RADIO AUTOMATION & AUDIO SYSTM							
38	NCCF	320,000.00	281,600.00	0.00	0.00	0.0	0.00	281,600.00
	PROGRAM TOTAL	320,000.00	281,600.00	0.00	0.00	0.0	0.00	281,600.00
932	CARPENTER CENTER ROUTING							
1	GENERAL FUND	500,000.00	440,000.00	0.00	0.00	0.0	0.00	440,000.00
38	NCCF	2,000,000.00	1,760,000.00	0.00	0.00	0.0	0.00	1,760,000.00
	PROGRAM TOTAL	2,500,000.00	2,200,000.00	0.00	0.00	0.0	0.00	2,200,000.00
991	TV TRANSMITTER EQUIP REPLACE							
38	NCCF	800,000.00	704,000.00	0.00	0.00	0.0	800,000.00	96,000.00-
	PROGRAM TOTAL	800,000.00	704,000.00	0.00	0.00	0.0	800,000.00	96,000.00-

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
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Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	12,718,302.09	11,192,105.84	870,901.24	9,678,094.46	76.1%	645,086.06	868,925.32
2	CASH FUNDS	1,279,040.00	1,204,189.28	258,226.82	367,162.00	28.7%	0.00	837,027.28
38	NCCF	4,576,329.80	4,047,570.22	0.00	238,049.00	5.2%	800,000.00	3,009,521.22
BUDGETED TOTAL		18,573,671.89	16,443,865.34	1,129,128.06	10,283,305.46	55.4%	1,445,086.06	4,715,473.82
6	TRUST FUNDS	0.00		157,879.82	982,963.87		15,539.20	
UNBUDGETED TOTAL		0.00		157,879.82	982,963.87		15,539.20	
AGENCY TOTAL		18,573,671.89		1,287,007.88	11,266,269.33		1,460,625.26	

STATE OF NEBRASKA  
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Agency 048 POST SEC EDUC COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
640	POSTSECONDARY EDUCATION							
1	GENERAL FUND	1,669,306.96	1,468,990.12	105,017.97	1,241,425.90	74.4%	0.00	227,564.22
2	CASH FUNDS	64,930.78	57,139.09	485.15	5,446.50	8.4%	0.00	51,692.59
	PROGRAM TOTAL	1,734,237.74		105,503.12	1,246,872.40		0.00	
690	NEBR OPPORTUNITY GRANT PROGRAM							
1	GENERAL FUND	8,093,430.00	7,122,218.40	0.00	3,598,584.85	44.5%	0.00	3,523,633.55
2	CASH FUNDS	16,375,840.14	14,410,739.32	0.00	11,837,072.28	72.3%	0.00	2,573,667.04
	PROGRAM TOTAL	24,469,270.14	21,532,957.72	0.00	15,435,657.13	63.1%	0.00	6,097,300.59
691	ACCESS COLLEGE EARLY SCH PRG							
1	GENERAL FUND	2,020,246.70	1,777,817.10	0.00	532,642.54	26.4%	0.00	1,245,174.56
	PROGRAM TOTAL	2,020,246.70	1,777,817.10	0.00	532,642.54	26.4%	0.00	1,245,174.56
692	HIGHER EDUCATION FINANCIAL AID							
1	GENERAL FUND	8,000,000.00	7,040,000.00	0.00	4,890,460.84	61.1%	0.00	2,149,539.16
2	CASH FUNDS	4,704,453.01	4,139,918.65	381,728.23	2,593,168.70	55.1%	0.00	1,546,749.95
	PROGRAM TOTAL	12,704,453.01	11,179,918.65	381,728.23	7,483,629.54	58.9%	0.00	3,696,289.11
695	GUARANTY RECOVERY PROGRAM							
2	CASH FUNDS	16,000.00	14,080.00	0.00	0.00	0.0	0.00	14,080.00
	PROGRAM TOTAL	16,000.00	14,080.00	0.00	0.00	0.0	0.00	14,080.00
697	COMMUNITY COLLEGES ARPA GRANTS							
4	FEDERAL FUNDS	14,055,270.00	14,055,270.00	0.00	14,055,270.00	100.0%	0.00	0.00
	PROGRAM TOTAL	14,055,270.00	14,055,270.00	0.00	14,055,270.00	100.0%	0.00	0.00

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency 048 POST SEC EDUC COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	19,782,983.66	17,409,025.62	105,017.97	10,263,114.13	51.9%	0.00	7,145,911.49
2	CASH FUNDS	21,161,223.93	18,621,877.06	382,213.38	14,435,687.48	68.2%	0.00	4,186,189.58
4	FEDERAL FUNDS	14,055,270.00	14,055,270.00	0.00	14,055,270.00	100.0%	0.00	0.00
AGENCY TOTAL		54,999,477.59	50,086,172.68	487,231.35	38,754,071.61	70.5%	0.00	11,332,101.07



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Agency 050 NEBRASKA STATE COLLEGES  
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
048 OFFICE OF SECRETARY							
1 GENERAL FUND	3,005,659.00	2,644,979.92	234,683.51	2,482,487.17	82.6%	0.00	162,492.75
2 CASH FUNDS	1,265,150.78	1,265,150.78	2,114.34	260,665.21	20.6%	0.00	1,004,485.57
4 FEDERAL FUNDS	5,699,037.76	5,699,037.76	81,681.83	2,966,406.22	52.1%	0.00	2,732,631.54
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	9,969,847.54	9,609,168.46	318,479.68	5,709,558.60	57.3%	0.00	3,899,609.86
6 TRUST FUNDS	0.00		376,289.37	1,185,199.27		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		376,289.37	1,185,199.27		0.00	
PROGRAM TOTAL	9,969,847.54		694,769.05	6,894,757.87		0.00	
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		23,000.00	24,551.59		0.00	
PROGRAM TOTAL	0.00		23,000.00	24,551.59		0.00	
651 BD ED ENHANCE TRUST							
6 TRUST FUNDS	0.00		127.70	255.40		0.00	
PROGRAM TOTAL	0.00		127.70	255.40		0.00	
903 SYSTEM SPORTS FAC PROJECTS							
2 CASH FUNDS	788,299.96	788,299.96	0.00	787,997.70	100.0%	0.00	302.26
PROGRAM TOTAL	788,299.96	788,299.96	0.00	787,997.70	100.0%	0.00	302.26
919 STATE COLLEGES FACILITIES PROG							
1 GENERAL FUND	1,125,000.00	990,000.00	0.00	843,750.00	75.0%	0.00	146,250.00
5 REVOLVING FUNDS	1,440,000.00	1,267,200.00	0.00	1,080,000.00	75.0%	0.00	187,200.00
PROGRAM TOTAL	2,565,000.00		0.00	1,923,750.00		0.00	
920 BOARD FACILITIES FEE FUND PROJ							
5 REVOLVING FUNDS	6,499,005.32	5,824,005.32	0.00	26,605.00	.4%	0.00	5,797,400.32
PROGRAM TOTAL	6,499,005.32	5,824,005.32	0.00	26,605.00	.4%	0.00	5,797,400.32

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Agency 050 NEBRASKA STATE COLLEGES Allotment Status - INDICATES CREDIT  
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Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
921	SYSTEM ADMIN SOFTWARE							
2	CASH FUNDS	173,731.08	173,731.08	0.00	9,794.42	5.6%	0.00	163,936.66
	PROGRAM TOTAL	173,731.08	173,731.08	0.00	9,794.42	5.6%	0.00	163,936.66

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Agency 050 NEBRASKA STATE COLLEGES  
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	4,130,659.00	3,634,979.92	234,683.51	3,326,237.17	80.5%	0.00	308,742.75
2	CASH FUNDS	2,227,181.82	2,227,181.82	2,114.34	1,058,457.33	47.5%	0.00	1,168,724.49
4	FEDERAL FUNDS	5,699,037.76	5,699,037.76	81,681.83	2,966,406.22	52.1%	0.00	2,732,631.54
5	REVOLVING FUNDS	7,939,005.32	7,091,205.32	0.00	1,106,605.00	13.9%	0.00	5,984,600.32
BUDGETED TOTAL		19,995,883.90	18,652,404.82	318,479.68	8,457,705.72	42.3%	0.00	10,194,699.10
6	TRUST FUNDS	0.00		399,417.07	1,210,006.26		0.00	
UNBUDGETED TOTAL		0.00		399,417.07	1,210,006.26		0.00	
DIVISION TOTAL		19,995,883.90		717,896.75	9,667,711.98		0.00	

## ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

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As of 04/30/25

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
801 INSTRUCTION							
1 GENERAL FUND	9,222,272.00	8,115,599.36	687,905.24	7,219,681.73	78.3%	0.00	895,917.63
2 CASH FUNDS	2,237,506.17	2,237,506.17	217,871.91	1,977,056.14	88.4%	0.00	260,450.03
4 FEDERAL FUNDS	121,750.00	121,750.00	0.00	21,750.00	17.9%	0.00	100,000.00
BUDGETED PROGRAM TOTAL	11,581,528.17	10,474,855.53	905,777.15	9,218,487.87	79.6%	0.00	1,256,367.66
6 TRUST FUNDS	0.00		4,995.30	48,018.90		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,995.30	48,018.90		0.00	
PROGRAM TOTAL	11,581,528.17		910,772.45	9,266,506.77		0.00	
802 ORGANIZED RESEARCH							
2 CASH FUNDS	54,288.13	54,288.13	0.00	2,550.00	4.7%	0.00	51,738.13
4 FEDERAL FUNDS	127,516.00	127,516.00	985.62	41,784.38	32.8%	0.00	85,731.62
BUDGETED PROGRAM TOTAL	181,804.13	181,804.13	985.62	44,334.38	24.4%	0.00	137,469.75
6 TRUST FUNDS	0.00		0.00	728.59		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	728.59		0.00	
PROGRAM TOTAL	181,804.13		985.62	45,062.97		0.00	
803 PUBLIC SERVICE							
2 CASH FUNDS	768,062.40	768,062.40	40,633.72	319,199.25	41.6%	0.00	448,863.15
4 FEDERAL FUNDS	115,054.16	115,054.16	3,190.72	33,423.06	29.0%	0.00	81,631.10
PROGRAM TOTAL	883,116.56	883,116.56	43,824.44	352,622.31	39.9%	0.00	530,494.25
804 ACADEMIC SERVICES							
1 GENERAL FUND	2,900,000.00	2,552,000.00	194,442.50	2,029,350.21	70.0%	0.00	522,649.79
2 CASH FUNDS	2,219,919.44	2,219,919.44	25,408.58	1,297,085.26	58.4%	0.00	922,834.18
PROGRAM TOTAL	5,119,919.44	4,771,919.44	219,851.08	3,326,435.47	65.0%	0.00	1,445,483.97
805 STUDENT SERVICES							
1 GENERAL FUND	4,800,000.00	4,224,000.00	378,507.43	3,805,006.70	79.3%	0.00	418,993.30
2 CASH FUNDS	4,501,459.03	4,501,459.03	273,441.32	3,002,408.05	66.7%	0.00	1,499,050.98
4 FEDERAL FUNDS	3,179,771.60	3,179,771.60	52,460.04	583,927.27	18.4%	0.00	2,595,844.33
BUDGETED PROGRAM TOTAL	12,481,230.63	11,905,230.63	704,408.79	7,391,342.02	59.2%	0.00	4,513,888.61
6 TRUST FUNDS	0.00		48,362.86	305,115.12		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		48,362.86	305,115.12		0.00	
PROGRAM TOTAL	12,481,230.63		752,771.65	7,696,457.14		0.00	

## ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

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As of 04/30/25

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
806 ADMINISTRATION							
1 GENERAL FUND	3,000,000.00	2,640,000.00	249,874.37	2,351,336.25	78.4%	0.00	288,663.75
2 CASH FUNDS	4,450,244.22	4,450,244.22	86,365.73	2,520,592.17	56.6%	0.00	1,929,652.05
4 FEDERAL FUNDS	10,000.00	10,000.00	0.00	160.01	1.6%	0.00	9,839.99
PROGRAM TOTAL	7,460,244.22		336,240.10	4,872,088.43		0.00	
807 PLANT O & M							
1 GENERAL FUND	3,000,000.00	2,640,000.00	218,112.42	2,209,769.32	73.7%	0.00	430,230.68
2 CASH FUNDS	2,778,383.55	2,778,383.55	165,445.32	1,832,195.34	65.9%	0.00	946,188.21
5 REVOLVING FUNDS	7,083.96	7,083.96	0.00	7,083.96	100.0%	0.00	0.00
PROGRAM TOTAL	5,785,467.51		383,557.74	4,049,048.62		0.00	
808 SCHOLARSHIPS							
1 GENERAL FUND	1,477,254.00	1,477,254.00	0.00	1,477,254.00	100.0%	0.00	0.00
2 CASH FUNDS	606,094.55	606,094.55	0.00	606,094.55	100.0%	0.00	0.00
4 FEDERAL FUNDS	15,084,140.22	15,084,140.22	54,750.18	11,301,757.11	74.9%	0.00	3,782,383.11
PROGRAM TOTAL	17,167,488.77		54,750.18	13,385,105.66		0.00	
809 INDEPENDENT OPER							
5 REVOLVING FUNDS	3,017,695.99	3,017,695.99	206,501.43	2,105,308.90	69.8%	0.00	912,387.09
PROGRAM TOTAL	3,017,695.99	3,017,695.99	206,501.43	2,105,308.90	69.8%	0.00	912,387.09
906 CSC-STADIUM / TRACK PROJECT							
2 CASH FUNDS	8,342.73	8,342.73	0.00	0.00	0.0	0.00	8,342.73
PROGRAM TOTAL	8,342.73		0.00	0.00		0.00	
907 CSC-COFFEE AG PAVILION EXPAN							
2 CASH FUNDS	142,343.89	142,343.89	0.00	14,488.00	10.2%	0.00	127,855.89
PROGRAM TOTAL	142,343.89		0.00	14,488.00		0.00	

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ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES  
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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
931	CSC-MATH & SCIENCE BLDG						
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6	TRUST FUNDS	0.00	17,404.59	30,613.17		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		17,404.59	30,613.17		0.00	
PROGRAM TOTAL	0.00		17,404.59	30,613.17		0.00	
933	CSC-MATH SCIENCE BUILDING						
1	GENERAL FUND	2,216,000.00	1,950,080.00	0.00	1,662,000.00	75.0%	288,080.00
PROGRAM TOTAL	2,216,000.00		0.00	1,662,000.00		0.00	
944	CSC MISC RENOVATIONS						
5	REVOLVING FUNDS	380,295.92	380,295.92	4,390.00	346,791.35	91.2%	33,504.57
PROGRAM TOTAL	380,295.92	380,295.92	4,390.00	346,791.35	91.2%	0.00	33,504.57

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES Allotment Status - INDICATES CREDIT  
001 001 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	26,615,526.00	23,598,933.36	1,728,841.96	20,754,398.21	78.0%	0.00	2,844,535.15
2	CASH FUNDS	17,766,644.11	17,766,644.11	809,166.58	11,571,668.76	65.1%	0.00	6,194,975.35
4	FEDERAL FUNDS	18,638,231.98	18,638,231.98	111,386.56	11,982,801.83	64.3%	0.00	6,655,430.15
5	REVOLVING FUNDS	3,405,075.87	3,405,075.87	210,891.43	2,459,184.21	72.2%	0.00	945,891.66
BUDGETED TOTAL		66,425,477.96	63,408,885.32	2,860,286.53	46,768,053.01	70.4%	0.00	16,640,832.31
6	TRUST FUNDS	0.00		70,762.75	384,475.78		0.00	
UNBUDGETED TOTAL		0.00		70,762.75	384,475.78		0.00	
DIVISION TOTAL		66,425,477.96		2,931,049.28	47,152,528.79		0.00	

## ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

003 003

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
821 INSTRUCTION							
1 GENERAL FUND	5,516,974.00	4,864,537.12	565,917.49	4,733,612.37	85.8%	0.00	130,924.75
2 CASH FUNDS	1,822,602.02	1,822,602.02	92,807.93	1,531,178.23	84.0%	0.00	291,423.79
PROGRAM TOTAL	7,339,576.02		658,725.42	6,264,790.60		0.00	
823 PUBLIC SERVICE							
1 GENERAL FUND	2,847.00	2,505.36	0.00	0.00	0.0	0.00	2,505.36
2 CASH FUNDS	5,875.23	5,875.23	67.50	229.50	3.9%	0.00	5,645.73
PROGRAM TOTAL	8,722.23		67.50	229.50		0.00	
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,724,879.00	1,513,093.52	137,941.54	1,398,770.30	81.1%	0.00	114,323.22
2 CASH FUNDS	829,420.77	829,420.77	47,550.37	650,123.54	78.4%	0.00	179,297.23
BUDGETED PROGRAM TOTAL	2,554,299.77	2,342,514.29	185,491.91	2,048,893.84	80.2%	0.00	293,620.45
6 TRUST FUNDS	0.00		32,685.92	846,327.84		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		32,685.92	846,327.84		0.00	
PROGRAM TOTAL	2,554,299.77		218,177.83	2,895,221.68		0.00	
825 STUDENT SUPPORT							
1 GENERAL FUND	2,058,640.00	1,816,403.20	195,694.65	1,738,728.28	84.5%	0.00	77,674.92
2 CASH FUNDS	1,069,266.82	1,069,266.82	21,014.69	1,052,865.02	98.5%	0.00	16,401.80
4 FEDERAL FUNDS	384,715.40	384,715.40	36,167.87	262,611.26	68.3%	0.00	122,104.14
BUDGETED PROGRAM TOTAL	3,512,622.22	3,270,385.42	252,877.21	3,054,204.56	86.9%	0.00	216,180.86
6 TRUST FUNDS	0.00		9,705.58	177,342.17		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		9,705.58	177,342.17		0.00	
PROGRAM TOTAL	3,512,622.22		262,582.79	3,231,546.73		0.00	
826 ADMINISTRATION							
1 GENERAL FUND	2,642,320.00	2,320,441.60	202,156.83	2,187,159.47	82.8%	0.00	133,282.13
2 CASH FUNDS	1,663,469.11	1,663,469.11	39,404.54	1,556,956.06	93.6%	0.00	106,513.05
BUDGETED PROGRAM TOTAL	4,305,789.11	3,983,910.71	241,561.37	3,744,115.53	87.0%	0.00	239,795.18
6 TRUST FUNDS	0.00		24,927.03	254,053.20		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		24,927.03	254,053.20		0.00	
PROGRAM TOTAL	4,305,789.11		266,488.40	3,998,168.73		0.00	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES  
003 003

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date		Percent		
Fund Type Number and Name			Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
					Expended		
827	PLANT O & M						
1	GENERAL FUND	1,014,353.00	887,830.64	92,445.37	79.8%	0.00	78,874.98
2	CASH FUNDS	1,035,669.35	1,035,669.35	75,847.42	86.2%	0.00	143,224.92
	PROGRAM TOTAL	2,050,022.35		168,292.79		0.00	
828	SCHOLARSHIPS						
1	GENERAL FUND	1,249,474.50	1,249,474.50	180,818.31	99.6%	0.00	5,098.19
2	CASH FUNDS	672,680.00	672,680.00	2,562.00-	60.4%	0.00	266,045.00
4	FEDERAL FUNDS	15,952,289.11	15,952,289.11	71,843.37	51.3%	0.00	7,761,621.96
	BUDGETED PROGRAM TOTAL	17,874,443.61	17,874,443.61	250,099.68	55.1%	0.00	8,032,765.15
6	TRUST FUNDS	0.00		31,083.90		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		31,083.90		0.00	
	PROGRAM TOTAL	17,874,443.61		281,183.58		0.00	
829	INDEPENDENT OPER						
5	REVOLVING FUNDS	1,802,564.19	1,802,564.19	131,779.54	80.0%	0.00	360,598.54
	PROGRAM TOTAL	1,802,564.19	1,802,564.19	131,779.54	80.0%	0.00	360,598.54
940	PSC-GEOTHERMAL UTILITES CONV						
38	NCCF	326,105.60	326,105.60	0.00	76.6%	0.00	76,280.14
	PROGRAM TOTAL	326,105.60	326,105.60	0.00	76.6%	0.00	76,280.14
996	PSC-ATHLETIC COMPLEX PLANNING						
2	CASH FUNDS	662,193.45	662,193.45	0.00	98.7%	0.00	8,328.69
5	REVOLVING FUNDS	694,224.00	694,224.00	0.00	100.0%	0.00	0.00
	BUDGETED PROGRAM TOTAL	1,356,417.45	1,356,417.45	0.00	99.4%	0.00	8,328.69
6	TRUST FUNDS	0.00		0.00		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		0.00		0.00	
	PROGRAM TOTAL	1,356,417.45		0.00		0.00	

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

003 003

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>							
1 GENERAL FUND	14,209,487.50	12,654,285.94	1,374,974.19	12,111,602.39	85.2%	0.00	542,683.55
2 CASH FUNDS	7,761,176.75	7,761,176.75	274,130.45	6,744,296.54	86.9%	0.00	1,016,880.21
38 NCCF	326,105.60	326,105.60	0.00	249,825.46	76.6%	0.00	76,280.14
4 FEDERAL FUNDS	16,337,004.51	16,337,004.51	108,011.24	8,453,278.41	51.7%	0.00	7,883,726.10
5 REVOLVING FUNDS	2,496,788.19	2,496,788.19	131,779.54	2,136,189.65	85.6%	0.00	360,598.54
BUDGETED TOTAL	41,130,562.55	39,575,360.99	1,888,895.42	29,695,192.45	72.2%	0.00	9,880,168.54
6 TRUST FUNDS	0.00		98,402.43	4,757,395.74		0.00	
UNBUDGETED TOTAL	0.00		98,402.43	4,757,395.74		0.00	
DIVISION TOTAL	41,130,562.55		1,987,297.85	34,452,588.19		0.00	

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

004 004

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
831 INSTRUCTION							
1 GENERAL FUND	8,095,730.00	7,124,242.40	1,001,996.58	7,108,959.79	87.8%	0.00	15,282.61
2 CASH FUNDS	11,945,093.94	11,945,093.94	476,627.09	8,183,367.72	68.5%	0.00	3,761,726.22
4 FEDERAL FUNDS	542,398.75	542,398.75	23,941.13	218,348.31	40.3%	0.00	324,050.44
BUDGETED PROGRAM TOTAL	20,583,222.69	19,611,735.09	1,502,564.80	15,510,675.82	75.4%	0.00	4,101,059.27
6 TRUST FUNDS	0.00		0.00	1,980.35		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,980.35		0.00	
PROGRAM TOTAL	20,583,222.69		1,502,564.80	15,512,656.17		0.00	
832 ORGANIZED RESEARCH							
4 FEDERAL FUNDS	712,797.27	712,797.27	6,162.23	210,190.92	29.5%	0.00	502,606.35
PROGRAM TOTAL	712,797.27	712,797.27	6,162.23	210,190.92	29.5%	0.00	502,606.35
833 PUBLIC SERVICE							
2 CASH FUNDS	576,476.30	576,476.30	7,122.94	252,200.51	43.7%	0.00	324,275.79
4 FEDERAL FUNDS	5,351.00	5,351.00	0.00	5,296.00	99.0%	0.00	55.00
PROGRAM TOTAL	581,827.30		7,122.94	257,496.51		0.00	
834 ACADEMIC SUPPORT							
1 GENERAL FUND	3,104,783.00	2,732,209.04	245,355.87	2,453,540.90	79.0%	0.00	278,668.14
2 CASH FUNDS	1,816,895.47	1,816,895.47	31,563.70	1,052,146.13	57.9%	0.00	764,749.34
PROGRAM TOTAL	4,921,678.47		276,919.57	3,505,687.03		0.00	
835 STUDENT SERVICES							
1 GENERAL FUND	5,898,749.00	5,190,899.12	486,390.70	4,877,282.55	82.7%	0.00	313,616.57
2 CASH FUNDS	3,851,690.38	3,851,690.38	217,013.66	2,045,934.74	53.1%	0.00	1,805,755.64
4 FEDERAL FUNDS	1,097,441.51	1,097,441.51	71,781.47	789,691.40	72.0%	0.00	307,750.11
BUDGETED PROGRAM TOTAL	10,847,880.89	10,140,031.01	775,185.83	7,712,908.69	71.1%	0.00	2,427,122.32
6 TRUST FUNDS	0.00		150,207.46	7,082,231.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		150,207.46	7,082,231.42		0.00	
PROGRAM TOTAL	10,847,880.89		925,393.29	14,795,140.11		0.00	

## ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status

- INDICATES CREDIT

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As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
836 ADMINISTRATION							
1 GENERAL FUND	8,511,119.00	7,489,784.72	478,388.61	4,278,781.01	50.3%	0.00	3,211,003.71
2 CASH FUNDS	5,761,305.56	5,761,305.56	217,806.63	4,859,244.28	84.3%	0.00	902,061.28
4 FEDERAL FUNDS	324,190.62	324,190.62	23,971.20	116,760.03	36.0%	0.00	207,430.59
BUDGETED PROGRAM TOTAL	14,596,615.18	13,575,280.90	720,166.44	9,254,785.32	63.4%	0.00	4,320,495.58
6 TRUST FUNDS	0.00		51,302.98	718,093.39		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		51,302.98	718,093.39		0.00	
PROGRAM TOTAL	14,596,615.18		771,469.42	9,972,878.71		0.00	
837 PLANT O & M							
1 GENERAL FUND	3,434,844.00	3,022,662.72	196,436.99	2,056,644.22	59.9%	0.00	966,018.50
2 CASH FUNDS	3,174,315.66	3,174,315.66	193,498.80	2,307,275.46	72.7%	0.00	867,040.20
PROGRAM TOTAL	6,609,159.66		389,935.79	4,363,919.68		0.00	
838 SCHOLARSHIPS							
1 GENERAL FUND	2,242,653.00	2,242,653.00	43,753.00	2,242,653.00	100.0%	0.00	0.00
2 CASH FUNDS	2,110,855.00	2,110,855.00	32,994.50	1,323,644.50	62.7%	0.00	787,210.50
4 FEDERAL FUNDS	24,233,297.62	24,233,297.62	38,083.18	17,087,332.21	70.5%	0.00	7,145,965.41
BUDGETED PROGRAM TOTAL	28,586,805.62	28,586,805.62	114,830.68	20,653,629.71	72.2%	0.00	7,933,175.91
6 TRUST FUNDS	0.00		2,002.00	1,107,732.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,002.00	1,107,732.00		0.00	
PROGRAM TOTAL	28,586,805.62		116,832.68	21,761,361.71		0.00	
839 INDEPENDENT OPER							
5 REVOLVING FUNDS	6,355,994.05	6,355,994.05	429,453.43	4,741,950.88	74.6%	0.00	1,614,043.17
PROGRAM TOTAL	6,355,994.05	6,355,994.05	429,453.43	4,741,950.88	74.6%	0.00	1,614,043.17
953 WSC-ATH/REC IMPROVEMENTS							
2 CASH FUNDS	3,729,972.22	3,729,972.22	52,450.25	3,355,956.21	90.0%	0.00	374,016.01
BUDGETED PROGRAM TOTAL	3,729,972.22	3,729,972.22	52,450.25	3,355,956.21	90.0%	0.00	374,016.01
6 TRUST FUNDS	0.00		711,858.80	2,730,021.70		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		711,858.80	2,730,021.70		0.00	
PROGRAM TOTAL	3,729,972.22		764,309.05	6,085,977.91		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
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Agency 050 NEBRASKA STATE COLLEGES  
004 004

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
955	WSC-ATHLETIC FIELD IMPROVEMENT							
2	CASH FUNDS	2,089.07	2,089.07	0.00	2,089.07	100.0%	0.00	0.00
	BUDGETED PROGRAM TOTAL	2,089.07	2,089.07	0.00	2,089.07	100.0%	0.00	0.00
6	TRUST FUNDS	0.00		0.00	2,089.07-		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		0.00	2,089.07-		0.00	
	PROGRAM TOTAL	2,089.07		0.00	0.00		0.00	
990	WSC-BRANDENBURG RENOV							
5	REVOLVING FUNDS	872,072.48	872,072.48	0.00	0.00	0.0	0.00	872,072.48
	PROGRAM TOTAL	872,072.48		0.00	0.00		0.00	

STATE OF NEBRASKA  
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ACCOUNTING DIVISION

Agency050NEBRASKA STATE COLLEGES

004004

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	31,287,878.00	27,802,451.00	2,452,321.75	23,017,861.47	73.6%	0.00	4,784,589.53
2	CASH FUNDS	32,968,693.60	32,968,693.60	1,229,077.57	23,381,858.62	70.9%	0.00	9,586,834.98
4	FEDERAL FUNDS	26,915,476.77	26,915,476.77	163,939.21	18,427,618.87	68.5%	0.00	8,487,857.90
5	REVOLVING FUNDS	7,228,066.53	7,228,066.53	429,453.43	4,741,950.88	65.6%	0.00	2,486,115.65
BUDGETED TOTAL		98,400,114.90	94,914,687.90	4,274,791.96	69,569,289.84	70.7%	0.00	25,345,398.06
6	TRUST FUNDS	0.00		915,371.24	11,637,969.79		0.00	
UNBUDGETED TOTAL		0.00		915,371.24	11,637,969.79		0.00	
DIVISION TOTAL		98,400,114.90		5,190,163.20	81,207,259.63		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	76,243,550.50	67,690,650.22	5,790,821.41	59,210,099.24	77.7%	0.00	8,480,550.98
2	CASH FUNDS	60,723,696.28	60,723,696.28	2,314,488.94	42,756,281.25	70.4%	0.00	17,967,415.03
38	NCCF	326,105.60	326,105.60	0.00	249,825.46	76.6%	0.00	76,280.14
4	FEDERAL FUNDS	67,589,751.02	67,589,751.02	465,018.84	41,830,105.33	61.9%	0.00	25,759,645.69
5	REVOLVING FUNDS	21,068,935.91	20,221,135.91	772,124.40	10,443,929.74	49.6%	0.00	9,777,206.17
BUDGETED TOTAL		225,952,039.31	216,551,339.03	9,342,453.59	154,490,241.02	68.4%	0.00	62,061,098.01
6	TRUST FUNDS	0.00		1,483,953.49	17,989,847.57		0.00	
UNBUDGETED TOTAL		0.00		1,483,953.49	17,989,847.57		0.00	
AGENCY TOTAL		225,952,039.31		10,826,407.08	172,480,088.59		0.00	

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

000 000

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
711 UNIV ST GEN FUND							
1 GENERAL FUND	187,554,795.04	165,048,219.64	23,141,769.49	161,409,009.76	86.1%	0.00	3,639,209.88
2 CASH FUNDS	248,022,552.58	248,062,015.58	10,485,031.06	165,960,739.49	66.9%	0.00	82,101,276.09
5 REVOLVING FUNDS	114,444,891.80	114,856,291.80	2,287,125.32	26,054,396.95	22.8%	0.00	88,801,894.85
PROGRAM TOTAL	550,022,239.42	527,966,527.02	35,913,925.87	353,424,146.20	64.3%	0.00	174,542,380.82
713 NCTA ST GEN FUND							
1 GENERAL FUND	3,889,738.00	3,422,969.44	473,939.61	3,154,237.39	81.1%	0.00	268,732.05
2 CASH FUNDS	1,932,431.00	1,932,431.00	250.00-	990,191.71	51.2%	0.00	942,239.29
5 REVOLVING FUNDS	675,000.00	675,000.00	33,814.57	453,936.10	67.2%	0.00	221,063.90
PROGRAM TOTAL	6,497,169.00	6,030,400.44	507,504.18	4,598,365.20	70.8%	0.00	1,432,035.24
715 IANR ST GEN FUND							
1 GENERAL FUND	105,222,652.71	92,595,934.38	8,447,104.50	91,496,264.17	87.0%	0.00	1,099,670.21
2 CASH FUNDS	43,898,361.20	43,858,898.20	4,355,454.44	27,112,142.70	61.8%	0.00	16,746,755.50
5 REVOLVING FUNDS	39,156,725.43	39,156,725.43	2,552,696.35	32,606,373.78	83.3%	0.00	6,550,351.65
PROGRAM TOTAL	188,277,739.34	175,611,558.01	15,355,255.29	151,214,780.65	80.3%	0.00	24,396,777.36
716 UNL FED LT CRED							
4 FEDERAL FUNDS	209,730,000.00	209,730,000.00	17,319,615.12	100,400,456.19	47.9%	0.00	109,329,543.81
PROGRAM TOTAL	209,730,000.00	209,730,000.00	17,319,615.12	100,400,456.19	47.9%	0.00	109,329,543.81
717 UNL FED GR CONT							
4 FEDERAL FUNDS	139,820,000.00	139,820,000.00	8,646,980.25	100,991,300.31	72.2%	0.00	38,828,699.69
PROGRAM TOTAL	139,820,000.00		8,646,980.25	100,991,300.31		0.00	
718 UNL-TRUST-GRTS/CONT/LOANS							
4 FEDERAL FUNDS	450,000.00	450,000.00	346.50	68,249.62	15.2%	0.00	381,750.38
BUDGETED PROGRAM TOTAL	450,000.00	450,000.00	346.50	68,249.62	15.2%	0.00	381,750.38
6 TRUST FUNDS	0.00		10,914,375.58	165,817,769.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		10,914,375.58	165,817,769.00		0.00	
PROGRAM TOTAL	450,000.00		10,914,722.08	165,886,018.62		0.00	



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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	398,953,693.03	399,609,896.03	26,271,449.03	315,559,869.93	79.1%	0.00	84,050,026.10
PROGRAM TOTAL	398,953,693.03	399,609,896.03	26,271,449.03	315,559,869.93	79.1%	0.00	84,050,026.10
781 UNCA ST GEN FUND							
1 GENERAL FUND	98,280,283.01	86,486,649.05	3,295,028.68	62,837,073.03	63.9%	0.00	23,649,576.02
2 CASH FUNDS	14,338,526.35	14,338,526.35	10,975.17-	161,149.09	1.1%	0.00	14,177,377.26
5 REVOLVING FUNDS	34,853,500.00	34,853,500.00	7,030,844.52	22,792,813.70	65.4%	0.00	12,060,686.30
PROGRAM TOTAL	147,472,309.36	135,678,675.40	10,314,898.03	85,791,035.82	58.2%	0.00	49,887,639.58
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	3,000,000.00	3,000,000.00	155,819.12	2,242,921.27	74.8%	0.00	757,078.73
PROGRAM TOTAL	3,000,000.00	3,000,000.00	155,819.12	2,242,921.27	74.8%	0.00	757,078.73
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		998,448.24	9,460,619.34		0.00	
PROGRAM TOTAL	0.00		998,448.24	9,460,619.34		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	21,500,000.00	21,500,000.00	2,014,870.34	19,096,600.36	88.8%	0.00	2,403,399.64
PROGRAM TOTAL	21,500,000.00	21,500,000.00	2,014,870.34	19,096,600.36	88.8%	0.00	2,403,399.64
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		2,787,475.31	9,077,049.42		0.00	
PROGRAM TOTAL	0.00		2,787,475.31	9,077,049.42		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	661,123.28		0.00	
PROGRAM TOTAL	0.00		0.00	661,123.28		0.00	

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Program Number and Name					Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
906 NU FACILITIES RENEWAL							
1 GENERAL FUND	9,844,209.84	8,662,904.66	0.00	2,003,928.00	20.4%	0.00	6,658,976.66
2 CASH FUNDS	14,200,000.00	14,200,000.00	0.00	0.00	0.0	0.00	14,200,000.00
PROGRAM TOTAL	24,044,209.84	22,862,904.66	0.00	2,003,928.00	8.3%	0.00	20,858,976.66
913 UNL-ENGINEERING COMPLEX							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		396,892.30	10,870,960.63		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		396,892.30	10,870,960.63		0.00	
PROGRAM TOTAL	0.00		396,892.30	10,870,960.63		0.00	
916 UNL-BARKLEY CENTER							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		941.90	22,184.70		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		941.90	22,184.70		0.00	
PROGRAM TOTAL	0.00		941.90	22,184.70		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	3,158,028.51	3,158,028.51	27,238.39	2,768,469.97	87.7%	0.00	389,558.54
BUDGETED PROGRAM TOTAL	3,158,028.51	3,158,028.51	27,238.39	2,768,469.97	87.7%	0.00	389,558.54
6 TRUST FUNDS	0.00		109,698.83	1,161,344.80		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		109,698.83	1,161,344.80		0.00	
PROGRAM TOTAL	3,158,028.51		136,937.22	3,929,814.77		0.00	
918 UNL MISC RENOVATION							
2 CASH FUNDS	22,183,152.85	22,183,152.85	742,812.71	2,035,950.20	9.2%	0.00	20,147,202.65
4 FEDERAL FUNDS	4,310,509.49	4,310,509.49	564,036.48	1,807,260.45	41.9%	0.00	2,503,249.04
5 REVOLVING FUNDS	17,384,953.60	16,973,553.60	76,199.15	6,331,863.91	36.4%	0.00	10,641,689.69
BUDGETED PROGRAM TOTAL	43,878,615.94	43,467,215.94	1,383,048.34	10,175,074.56	23.2%	0.00	33,292,141.38
6 TRUST FUNDS	0.00		1,375,939.58	17,706,082.78		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,375,939.58	17,706,082.78		0.00	
PROGRAM TOTAL	43,878,615.94		2,758,987.92	27,881,157.34		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
920 NU-SYS FACILITY FEE-LB605							
1 GENERAL FUND	13,500,000.00	11,880,000.00	0.00	10,125,000.00	75.0%	0.00	1,755,000.00
2 CASH FUNDS	13,500,000.00	13,500,000.00	0.00	10,125,000.00	75.0%	0.00	3,375,000.00
PROGRAM TOTAL	27,000,000.00	25,380,000.00	0.00	20,250,000.00	75.0%	0.00	5,130,000.00
923 UNL-WESTBROOK MUSIC BLDG							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,378,785.29	29,646,013.09		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,378,785.29	29,646,013.09		0.00	
PROGRAM TOTAL	0.00		2,378,785.29	29,646,013.09		0.00	
924 UNL-KIMBAL RECITAL HALL RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		165,377.14	7,492,742.90		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		165,377.14	7,492,742.90		0.00	
PROGRAM TOTAL	0.00		165,377.14	7,492,742.90		0.00	
925 UNL-BESSEY HALL RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	48,977.95		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	48,977.95		0.00	
PROGRAM TOTAL	0.00		0.00	48,977.95		0.00	
928 UNL-SCHMID LAW LIBRARY RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	13.73		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	13.73		0.00	
PROGRAM TOTAL	0.00		0.00	13.73		0.00	
929 UNL-MORRILL HALL RENOV							
6 TRUST FUNDS	0.00		11,732.84	1,144,449.57		0.00	
PROGRAM TOTAL	0.00		11,732.84	1,144,449.57		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
930 NCTA-EDUCATION CENTER							
1 GENERAL FUND	820,000.00	721,600.00	0.00	615,000.00	75.0%	0.00	106,600.00
5 REVOLVING FUNDS	105,485.64	105,485.64	0.00	105,485.64	100.0%	0.00	0.00
PROGRAM TOTAL	925,485.64		0.00	720,485.64		0.00	
931 UNL-AG INNOVATION FACILITY							
38 NCCF	25,000,000.00	22,000,000.00	0.00	0.00	0.0	0.00	22,000,000.00
PROGRAM TOTAL	25,000,000.00		0.00	0.00		0.00	
932 UNL-LIED RENOV & ADDITION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		170,168.00	467,455.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		170,168.00	467,455.10		0.00	
PROGRAM TOTAL	0.00		170,168.00	467,455.10		0.00	
933 UNL-ARCHITECTURE COMPLEX RENOV							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		92,505.78	8,196,215.20		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		92,505.78	8,196,215.20		0.00	
PROGRAM TOTAL	0.00		92,505.78	8,196,215.20		0.00	
934 UNL-PERSHING BLDG RENOV							
5 REVOLVING FUNDS	335,901.92	335,901.92	0.00	0.00	0.0	0.00	335,901.92
BUDGETED PROGRAM TOTAL	335,901.92	335,901.92	0.00	0.00	0.0	0.00	335,901.92
6 TRUST FUNDS	0.00		485,558.47	5,650,541.89		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		485,558.47	5,650,541.89		0.00	
PROGRAM TOTAL	335,901.92		485,558.47	5,650,541.89		0.00	
937 UNL-ANDREWS HALL AHU RPL							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	205,784.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	205,784.42		0.00	
PROGRAM TOTAL	0.00		0.00	205,784.42		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
938 UNL-IANR FEEDLOT							
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,624.85	539,019.05		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,624.85	539,019.05		0.00	
PROGRAM TOTAL	0.00		1,624.85	539,019.05		0.00	
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	20,484,487.39	19,828,284.39	1,426,366.00	5,905,718.84	28.8%	0.00	13,922,565.55
BUDGETED PROGRAM TOTAL	20,484,487.39	19,828,284.39	1,426,366.00	5,905,718.84	28.8%	0.00	13,922,565.55
6 TRUST FUNDS	0.00		942,580.69	24,399,642.67		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		942,580.69	24,399,642.67		0.00	
PROGRAM TOTAL	20,484,487.39		2,368,946.69	30,305,361.51		0.00	
946 UNL-MABEL LEE							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		326,204.23	1,059,701.90		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		326,204.23	1,059,701.90		0.00	
PROGRAM TOTAL	0.00		326,204.23	1,059,701.90		0.00	
956 UNL-MANTER HALL RENOVATION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		17,460.03	1,069,152.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		17,460.03	1,069,152.74		0.00	
PROGRAM TOTAL	0.00		17,460.03	1,069,152.74		0.00	
993 UNL-NEIHARDT CENTER RENOV							
6 TRUST FUNDS	0.00		45,170.00	1,258,790.15		0.00	
PROGRAM TOTAL	0.00		45,170.00	1,258,790.15		0.00	

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Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	419,111,678.60	368,818,277.17	35,357,842.28	331,640,512.35	79.1%	0.00	37,177,764.82
2	CASH FUNDS	358,075,023.98	358,075,023.98	15,572,073.04	206,385,173.19	57.6%	0.00	151,689,850.79
38	NCCF	25,000,000.00	22,000,000.00	0.00	0.00	0.0	0.00	22,000,000.00
4	FEDERAL FUNDS	357,310,509.49	357,310,509.49	26,686,797.47	205,510,187.84	57.5%	0.00	151,800,321.65
5	REVOLVING FUNDS	651,052,667.32	651,052,667.32	41,720,603.67	431,675,529.18	66.3%	0.00	219,377,138.14
BUDGETED TOTAL		1,810,549,879.39	1,757,256,477.96	119,337,316.46	1,175,211,402.56	64.9%	0.00	582,045,075.40
6	TRUST FUNDS	0.00		21,220,939.06	295,955,634.31		0.00	
UNBUDGETED TOTAL		0.00		21,220,939.06	295,955,634.31		0.00	
DIVISION TOTAL		1,810,549,879.39		140,558,255.52	1,471,167,036.87		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
751 UNK ST GEN FD							
1 GENERAL FUND	50,074,555.44	44,065,608.79	4,444,019.15	41,567,188.47	83.0%	0.00	2,498,420.32
2 CASH FUNDS	45,683,334.20	45,683,334.20	750,458.68	24,856,778.40	54.4%	0.00	20,826,555.80
5 REVOLVING FUNDS	9,000,000.00	9,000,000.00	1,319,035.77	6,951,286.73	77.2%	0.00	2,048,713.27
PROGRAM TOTAL	104,757,889.64	98,748,942.99	6,513,513.60	73,375,253.60	70.0%	0.00	25,373,689.39
756 UNK FED LT CRED							
4 FEDERAL FUNDS	31,500,000.00	31,500,000.00	259,331.82	27,410,056.11	87.0%	0.00	4,089,943.89
PROGRAM TOTAL	31,500,000.00	31,500,000.00	259,331.82	27,410,056.11	87.0%	0.00	4,089,943.89
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	500,000.00	500,000.00	8,676.76	136,633.52	27.3%	0.00	363,366.48
PROGRAM TOTAL	500,000.00	500,000.00	8,676.76	136,633.52	27.3%	0.00	363,366.48
758 UNK TRUST GRANTS/CONT/LOA							
4 FEDERAL FUNDS	9,850,000.00	9,850,000.00	488,849.80	3,332,425.25	33.8%	0.00	6,517,574.75
BUDGETED PROGRAM TOTAL	9,850,000.00	9,850,000.00	488,849.80	3,332,425.25	33.8%	0.00	6,517,574.75
6 TRUST FUNDS	0.00		467,864.93	17,015,341.02		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		467,864.93	17,015,341.02		0.00	
PROGRAM TOTAL	9,850,000.00		956,714.73	20,347,766.27		0.00	
759 UNK AUXILIARY							
5 REVOLVING FUNDS	23,000,000.00	23,000,000.00	2,119,733.74	19,569,404.06	85.1%	0.00	3,430,595.94
PROGRAM TOTAL	23,000,000.00	23,000,000.00	2,119,733.74	19,569,404.06	85.1%	0.00	3,430,595.94
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		705.40	86,612.99		0.00	
PROGRAM TOTAL	0.00		705.40	86,612.99		0.00	
954 UNK-MISC RENOV							
2 CASH FUNDS	3,281,567.10	3,281,567.10	187,149.97	1,858,340.86	56.6%	0.00	1,423,226.24
BUDGETED PROGRAM TOTAL	3,281,567.10	3,281,567.10	187,149.97	1,858,340.86	56.6%	0.00	1,423,226.24
6 TRUST FUNDS	0.00		0.00	51,139.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	51,139.87		0.00	
PROGRAM TOTAL	3,281,567.10		187,149.97	1,909,480.73		0.00	

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Agency 051 UNIVERSITY OF NEBRASKA Allotment Status - INDICATES CREDIT  
051 051 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
971	UNK-HEALTH COMPLEX CONST							
4	FEDERAL FUNDS	34,304,450.77	34,304,450.77	5,213,950.07	32,755,905.02	95.5%	0.00	1,548,545.75
BUDGETED PROGRAM TOTAL		34,304,450.77	34,304,450.77	5,213,950.07	32,755,905.02	95.5%	0.00	1,548,545.75
6	TRUST FUNDS	0.00		189,725.77	1,752,873.03		0.00	
UNBUDGETED PROGRAM TOTAL		0.00		189,725.77	1,752,873.03		0.00	
PROGRAM TOTAL		34,304,450.77		5,403,675.84	34,508,778.05		0.00	
985	UNK-REAC CONSTRUCTION							
2	CASH FUNDS	190,571.72	190,571.72	0.00	104,204.45	54.7%	0.00	86,367.27
BUDGETED PROGRAM TOTAL		190,571.72	190,571.72	0.00	104,204.45	54.7%	0.00	86,367.27
6	TRUST FUNDS	0.00		0.00	2,155,293.04		0.00	
UNBUDGETED PROGRAM TOTAL		0.00		0.00	2,155,293.04		0.00	
PROGRAM TOTAL		190,571.72		0.00	2,259,497.49		0.00	



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Agency 051 UNIVERSITY OF NEBRASKA Allotment Status - INDICATES CREDIT  
051 051 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	50,074,555.44	44,065,608.79	4,444,019.15	41,567,188.47	83.0%	0.00	2,498,420.32
2	CASH FUNDS	49,155,473.02	49,155,473.02	937,608.65	26,819,323.71	54.6%	0.00	22,336,149.31
4	FEDERAL FUNDS	76,154,450.77	76,154,450.77	5,970,808.45	63,635,019.90	83.6%	0.00	12,519,430.87
5	REVOLVING FUNDS	32,000,000.00	32,000,000.00	3,438,769.51	26,520,690.79	82.9%	0.00	5,479,309.21
BUDGETED TOTAL		207,384,479.23	201,375,532.58	14,791,205.76	158,542,222.87	76.4%	0.00	42,833,309.71
6	TRUST FUNDS	0.00		658,296.10	21,061,259.95		0.00	
UNBUDGETED TOTAL		0.00		658,296.10	21,061,259.95		0.00	
DIVISION TOTAL		207,384,479.23		15,449,501.86	179,603,482.82		0.00	

## ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status

- INDICATES CREDIT

081 081

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
731 UNMC ST GEN FD							
1 GENERAL FUND	174,876,146.59	153,891,009.00	31,402,948.33	145,015,077.05	82.9%	0.00	8,875,931.95
2 CASH FUNDS	161,168,322.78	161,168,322.78	9,678,258.21-	104,913,996.64	65.1%	0.00	56,254,326.14
5 REVOLVING FUNDS	16,500,000.00	16,500,000.00	1,685,207.58	12,914,624.35	78.3%	0.00	3,585,375.65
BUDGETED PROGRAM TOTAL	352,544,469.37	331,559,331.78	23,409,897.70	262,843,698.04	74.6%	0.00	68,715,633.74
6 TRUST FUNDS	0.00		824.48	137.40-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		824.48	137.40-		0.00	
PROGRAM TOTAL	352,544,469.37		23,410,722.18	262,843,560.64		0.00	
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	191,400,000.00	191,400,000.00	9,723,899.49	135,875,390.23	71.0%	0.00	55,524,609.77
BUDGETED PROGRAM TOTAL	191,400,000.00	191,400,000.00	9,723,899.49	135,875,390.23	71.0%	0.00	55,524,609.77
6 TRUST FUNDS	0.00		3,962.81	39,628.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,962.81	39,628.10		0.00	
PROGRAM TOTAL	191,400,000.00		9,727,862.30	135,915,018.33		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	16,800,000.00	16,800,000.00	1,173,080.08	14,372,409.43	85.6%	0.00	2,427,590.57
PROGRAM TOTAL	16,800,000.00		1,173,080.08	14,372,409.43		0.00	
738 UNMC-TRUST-GRTS/CONT/LOAN							
2 CASH FUNDS	500,000.00	500,000.00	19,669.47	236,830.90	47.4%	0.00	263,169.10
4 FEDERAL FUNDS	19,500,000.00	19,500,000.00	838,978.40	7,186,720.86	36.9%	0.00	12,313,279.14
BUDGETED PROGRAM TOTAL	20,000,000.00	20,000,000.00	858,647.87	7,423,551.76	37.1%	0.00	12,576,448.24
6 TRUST FUNDS	0.00		28,903,189.46	287,215,046.40		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		28,903,189.46	287,215,046.40		0.00	
PROGRAM TOTAL	20,000,000.00		29,761,837.33	294,638,598.16		0.00	
739 UNMC AUXILIARY							
5 REVOLVING FUNDS	125,499,460.13	125,499,460.13	13,918,037.20	97,010,107.81	77.3%	0.00	28,489,352.32
PROGRAM TOTAL	125,499,460.13	125,499,460.13	13,918,037.20	97,010,107.81	77.3%	0.00	28,489,352.32

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Agency 051 UNIVERSITY OF NEBRASKA  
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- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
941 UNMC - PROJECT HEALTH							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		3,381,912.83	14,071,329.87		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,381,912.83	14,071,329.87		0.00	
PROGRAM TOTAL	0.00		3,381,912.83	14,071,329.87		0.00	
942 UNMC-COD MODERNIZATION							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		419,372.28	5,172,195.32		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		419,372.28	5,172,195.32		0.00	
PROGRAM TOTAL	0.00		419,372.28	5,172,195.32		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	5,194,179.79	5,194,179.79	744,541.46	4,264,279.34	82.1%	0.00	929,900.45
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	6,791,833.20	6,791,833.20	313,526.12	2,390,516.51	35.2%	0.00	4,401,316.69
BUDGETED PROGRAM TOTAL	11,997,115.30	11,997,115.30	1,058,067.58	6,654,795.85	55.5%	0.00	5,342,319.45
6 TRUST FUNDS	0.00		258,701.55	4,689,998.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		258,701.55	4,689,998.74		0.00	
PROGRAM TOTAL	11,997,115.30		1,316,769.13	11,344,794.59		0.00	
945 UNMC-MSB AHU REPLACEMENT							
2 CASH FUNDS	10,017.57	10,017.57	0.00	0.00	0.0	0.00	10,017.57
BUDGETED PROGRAM TOTAL	10,017.57	10,017.57	0.00	0.00	0.0	0.00	10,017.57
6 TRUST FUNDS	0.00		189,314.94-	199,191.92		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		189,314.94-	199,191.92		0.00	
PROGRAM TOTAL	10,017.57		189,314.94-	199,191.92		0.00	
947 UNMC-SADDLE CREEK CAMPUS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		31,496.10	7,082,482.92		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		31,496.10	7,082,482.92		0.00	
PROGRAM TOTAL	0.00		31,496.10	7,082,482.92		0.00	

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
949 UNMC-SADDLE CREEK ADMIN FAC							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	10,751,091.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	10,751,091.53		0.00	
PROGRAM TOTAL	0.00		0.00	10,751,091.53		0.00	
951 UNMC-HEATING HOT WATER EXPAND							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		104,630.28	1,904,998.08		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		104,630.28	1,904,998.08		0.00	
PROGRAM TOTAL	0.00		104,630.28	1,904,998.08		0.00	
953 UNMC-INNOVATION HUB CATALYST							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,035,470.55	4,929,698.83		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,035,470.55	4,929,698.83		0.00	
PROGRAM TOTAL	0.00		2,035,470.55	4,929,698.83		0.00	
955 UNMC-NEXT PROJECT							
5 REVOLVING FUNDS	1,557,038.40	1,557,038.40	0.00	0.00	0.0	0.00	1,557,038.40
PROGRAM TOTAL	1,557,038.40		0.00	0.00		0.00	
964 UNMC-STUDENT HOUSING							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		3,947,049.81	8,375,086.73		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,947,049.81	8,375,086.73		0.00	
PROGRAM TOTAL	0.00		3,947,049.81	8,375,086.73		0.00	
975 UNMC THERMAL TANK PROJECT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	69,492.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	69,492.00		0.00	
PROGRAM TOTAL	0.00		0.00	69,492.00		0.00	

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Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name			Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment	
					Expended			
976	UNMC-LINCOLN NURSING COLLEGE							
1	GENERAL FUND		0.00	0.00	0.0	0.00	0.00	
	PROGRAM TOTAL		0.00	0.00	0.0	0.00	0.00	
986	UNMC-CORE BUILDING PROJECT							
	BUDGETED PROGRAM TOTAL		0.00	0.00	0.0	0.00	0.00	
6	TRUST FUNDS		0.00	202,296.80	6,361,633.23	0.00		
	UNBUDGETED PROGRAM TOTAL		0.00	202,296.80	6,361,633.23	0.00		
	PROGRAM TOTAL		0.00	202,296.80	6,361,633.23	0.00		

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Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	174,876,146.59	153,891,009.00	31,402,948.33	145,015,077.05	82.9%	0.00	8,875,931.95
2	CASH FUNDS	166,872,520.14	166,872,520.14	8,914,047.28-	109,415,106.88	65.6%	0.00	57,457,413.26
4	FEDERAL FUNDS	227,711,102.31	227,711,102.31	11,735,957.97	157,434,520.52	69.1%	0.00	70,276,581.79
5	REVOLVING FUNDS	150,348,331.73	150,348,331.73	15,916,770.90	112,315,248.67	74.7%	0.00	38,033,083.06
BUDGETED TOTAL		719,808,100.77	698,822,963.18	50,141,629.92	524,179,953.12	72.8%	0.00	174,643,010.06
6	TRUST FUNDS	0.00		39,099,592.01	350,861,736.27		0.00	
UNBUDGETED TOTAL		0.00		39,099,592.01	350,861,736.27		0.00	
DIVISION TOTAL		719,808,100.77		89,241,221.93	875,041,689.39		0.00	

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As of 04/30/25

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
791 UNO ST GEN FD							
1 GENERAL FUND	79,414,891.21	69,885,104.26	4,199,310.90	67,727,754.10	85.3%	0.00	2,157,350.16
2 CASH FUNDS	134,675,362.45	134,675,362.45	10,430,753.32	86,801,926.45	64.5%	0.00	47,873,436.00
5 REVOLVING FUNDS	40,000,000.00	40,000,000.00	3,595,247.99	22,295,886.34	55.7%	0.00	17,704,113.66
PROGRAM TOTAL	254,090,253.66	244,560,466.71	18,225,312.21	176,825,566.89	69.6%	0.00	67,734,899.82
796 UNO FED LT CRED							
4 FEDERAL FUNDS	105,000,000.00	105,000,000.00	2,432,378.74	77,131,437.06	73.5%	0.00	27,868,562.94
PROGRAM TOTAL	105,000,000.00	105,000,000.00	2,432,378.74	77,131,437.06	73.5%	0.00	27,868,562.94
797 UNO FED GR CONT							
4 FEDERAL FUNDS	25,000,000.00	25,000,000.00	1,196,973.41	19,001,253.20	76.0%	0.00	5,998,746.80
PROGRAM TOTAL	25,000,000.00	25,000,000.00	1,196,973.41	19,001,253.20	76.0%	0.00	5,998,746.80
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		1,974,979.59	46,589,143.61		0.00	
PROGRAM TOTAL	0.00		1,974,979.59	46,589,143.61		0.00	
799 UNO AUXILIARY							
5 REVOLVING FUNDS	47,364,980.80	47,364,980.80	1,730,752.68	38,932,237.47	82.2%	0.00	8,432,743.33
PROGRAM TOTAL	47,364,980.80	47,364,980.80	1,730,752.68	38,932,237.47	82.2%	0.00	8,432,743.33
900 FIRE & LIFE SAFETY							
6 TRUST FUNDS	0.00		0.00	60,432.94		0.00	
PROGRAM TOTAL	0.00		0.00	60,432.94		0.00	
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		722.00	1,728,707.15		0.00	
PROGRAM TOTAL	0.00		722.00	1,728,707.15		0.00	

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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		10,700.00	74,110.84		0.00	
PROGRAM TOTAL	0.00		10,700.00	74,110.84		0.00	
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		787,275.88	7,100,510.79		0.00	
PROGRAM TOTAL	0.00		787,275.88	7,100,510.79		0.00	
980 UNO-COLL OF BUS ADMIN BLDG							
6 TRUST FUNDS	0.00		0.00	4,506.67-		0.00	
PROGRAM TOTAL	0.00		0.00	4,506.67-		0.00	
983 UNO-ARTS & SCIENCES							
2 CASH FUNDS	981.15	981.15	0.00	0.00	0.0	0.00	981.15
PROGRAM TOTAL	981.15		0.00	0.00		0.00	
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	10,876,729.45	10,876,729.45	120,245.43	3,091,621.71	28.4%	0.00	7,785,107.74
PROGRAM TOTAL	10,876,729.45	10,876,729.45	120,245.43	3,091,621.71	28.4%	0.00	7,785,107.74
994 MISC RENOVATION							
2 CASH FUNDS	5,349,899.76	5,349,899.76	45,979.67	611,001.48	11.4%	0.00	4,738,898.28
5 REVOLVING FUNDS	5,559,368.54	5,559,368.54	69,246.96	970,358.20	17.5%	0.00	4,589,010.34
BUDGETED PROGRAM TOTAL	10,909,268.30	10,909,268.30	115,226.63	1,581,359.68	14.5%	0.00	9,327,908.62
6 TRUST FUNDS	0.00		13,764.95	884,519.15		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		13,764.95	884,519.15		0.00	
PROGRAM TOTAL	10,909,268.30		128,991.58	2,465,878.83		0.00	



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PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	79,414,891.21	69,885,104.26	4,199,310.90	67,727,754.10	85.3%	0.00	2,157,350.16
2	CASH FUNDS	150,902,972.81	150,902,972.81	10,596,978.42	90,504,549.64	60.0%	0.00	60,398,423.17
4	FEDERAL FUNDS	130,000,000.00	130,000,000.00	3,629,352.15	96,132,690.26	73.9%	0.00	33,867,309.74
5	REVOLVING FUNDS	92,924,349.34	92,924,349.34	5,395,247.63	62,198,482.01	66.9%	0.00	30,725,867.33
BUDGETED TOTAL		453,242,213.36	443,712,426.41	23,820,889.10	316,563,476.01	69.8%	0.00	127,148,950.40
6	TRUST FUNDS	0.00		2,787,442.42	56,432,917.81		0.00	
UNBUDGETED TOTAL		0.00		2,787,442.42	56,432,917.81		0.00	
DIVISION TOTAL		453,242,213.36		26,608,331.52	372,996,393.82		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	723,477,271.84	636,659,999.22	75,404,120.66	585,950,531.97	81.0%	0.00	50,709,467.25
2	CASH FUNDS	725,005,989.95	725,005,989.95	18,192,612.83	433,124,153.42	59.7%	0.00	291,881,836.53
38	NCCF	25,000,000.00	22,000,000.00	0.00	0.00	0.0	0.00	22,000,000.00
4	FEDERAL FUNDS	791,176,062.57	791,176,062.57	48,022,916.04	522,712,418.52	66.1%	0.00	268,463,644.05
5	REVOLVING FUNDS	926,325,348.39	926,325,348.39	66,471,391.71	632,709,950.65	68.3%	0.00	293,615,397.74
BUDGETED TOTAL		3,190,984,672.75	3,101,167,400.13	208,091,041.24	2,174,497,054.56	68.1%	0.00	926,670,345.57
6	TRUST FUNDS	0.00		63,766,269.59	724,311,548.34		0.00	
UNBUDGETED TOTAL		0.00		63,766,269.59	724,311,548.34		0.00	
AGENCY TOTAL		3,190,984,672.75		271,857,310.83	2,898,808,602.90		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
694	FAIR SUPPORT & IMPROVEMNT							
2	CASH FUNDS	4,772,750.01	5,104,626.37	1,144,626.37	4,772,750.01	100.0%	0.00	331,876.36
	PROGRAM TOTAL	4,772,750.01		1,144,626.37	4,772,750.01		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 052 STATE BD OF AGRICULTURE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	4,772,750.01	5,104,626.37	1,144,626.37	4,772,750.01	100.0%	0.00	331,876.36
	AGENCY TOTAL	4,772,750.01	5,104,626.37	1,144,626.37	4,772,750.01	100.0%	0.00	331,876.36

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances Available Allotment</u>
079	APPRAISER LICENSING						
2	CASH FUNDS	516,624.96	454,629.96	45,188.63	360,608.97	69.8%	9.25 94,011.74
4	FEDERAL FUNDS	58,033.00	58,033.00	23,215.50	26,121.68	45.0%	0.00 31,911.32
	PROGRAM TOTAL	574,657.96	512,662.96	68,404.13	386,730.65	67.3%	9.25 125,923.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 053 REAL PROPERTY APPRAISER BD Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	516,624.96	454,629.96	45,188.63	360,608.97	69.8%	9.25	94,011.74
4	FEDERAL FUNDS	58,033.00	58,033.00	23,215.50	26,121.68	45.0%	0.00	31,911.32
AGENCY TOTAL		574,657.96	512,662.96	68,404.13	386,730.65	67.3%	9.25	125,923.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
043	DEPARTMENTAL ADMINISTRATION							
1	GENERAL FUND	2,362,071.19	2,078,622.65	157,723.41	1,471,017.17	62.3%	67,692.00	539,913.48
2	CASH FUNDS	1,233,064.75	1,085,096.98	56,855.15	562,243.33	45.6%	2,639.77	520,213.88
	PROGRAM TOTAL	3,595,135.94		214,578.56	2,033,260.50		70,331.77	
258	LIBRARY / ARCHIVES DIVISION							
1	GENERAL FUND	669,197.68	588,893.96	52,024.80	416,387.09	62.2%	0.00	172,506.87
2	CASH FUNDS	416,256.24	366,305.49	15,233.12	127,910.99	30.7%	64.87	238,329.63
4	FEDERAL FUNDS	49,598.73	43,646.88	4,798.49	18,376.81	37.1%	0.00	25,270.07
	PROGRAM TOTAL	1,135,052.65		72,056.41	562,674.89		64.87	
541	MUSEUM OPERATION							
1	GENERAL FUND	889,665.79	782,905.90	87,461.16	631,911.66	71.0%	95.22	150,899.02
2	CASH FUNDS	168,299.63	148,103.67	9,414.03	52,464.74	31.2%	193.00	95,445.93
4	FEDERAL FUNDS	4,973.12	4,376.35	0.00	0.00	0.0	0.00	4,376.35
	BUDGETED PROGRAM TOTAL	1,062,938.54	935,385.92	96,875.19	684,376.40	64.4%	288.22	250,721.30
6	TRUST FUNDS	0.00		0.00	37.97		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		0.00	37.97		0.00	
	PROGRAM TOTAL	1,062,938.54		96,875.19	684,414.37		288.22	
542	BRANCH MUSEUMS							
1	GENERAL FUND	997,664.71	877,944.94	78,347.94	609,124.19	61.1%	101,023.40	167,797.35
	PROGRAM TOTAL	997,664.71	877,944.94	78,347.94	609,124.19	61.1%	101,023.40	167,797.35
543	ARCHEOLOGY DIVISION							
1	GENERAL FUND	496,646.43	437,048.86	48,250.06	368,975.10	74.3%	157.00	67,916.76
2	CASH FUNDS	1,214,046.11	1,068,360.58	92,941.80	702,974.15	57.9%	0.00	365,386.43
4	FEDERAL FUNDS	10,614.05	10,614.05	0.00	10,614.05	100.0%	0.00	0.00
	PROGRAM TOTAL	1,721,306.59		141,191.86	1,082,563.30		157.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
552 HISTORIC PRESERVATION							
1 GENERAL FUND	421.45	421.45	.03-	421.42	100.0%	0.00	.03
2 CASH FUNDS	172,907.92	152,158.97	4,936.14	33,236.95	19.2%	0.00	118,922.02
4 FEDERAL FUNDS	1,227,201.75	1,227,201.75	77,583.99	937,078.05	76.4%	0.00	290,123.70
PROGRAM TOTAL	1,400,531.12		82,520.10	970,736.42		0.00	
561 USA 250TH COMMISSION							
2 CASH FUNDS	39,913.22	35,123.63	37.29	79.10	.2%	0.00	35,044.53
PROGRAM TOTAL	39,913.22	35,123.63	37.29	79.10	.2%	0.00	35,044.53
632 HALL OF FAME COMMISSION							
1 GENERAL FUND	2,653.31	2,334.91	0.00	4.35	.2%	0.00	2,330.56
2 CASH FUNDS	29,690.71	26,127.82	0.00	0.00	0.0	0.00	26,127.82
BUDGETED PROGRAM TOTAL	32,344.02	28,462.73	0.00	4.35	0.	0.00	28,458.38
6 TRUST FUNDS	0.00		0.00	894.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	894.00		0.00	
PROGRAM TOTAL	32,344.02		0.00	898.35		0.00	
647 SKELETAL REMAINS PROTECTION							
1 GENERAL FUND	44,704.18	39,339.68	1,197.54	17,978.77	40.2%	0.00	21,360.91
PROGRAM TOTAL	44,704.18	39,339.68	1,197.54	17,978.77	40.2%	0.00	21,360.91
648 NE STATE HISTORICAL SOCIETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
653 FORD CONSERVATION CENTER							
1 GENERAL FUND	263,958.98	232,283.90	24,901.19	196,021.66	74.3%	0.00	36,262.24
2 CASH FUNDS	759,633.23	668,477.24	30,501.58	262,821.79	34.6%	0.00	405,655.45
PROGRAM TOTAL	1,023,592.21	900,761.14	55,402.77	458,843.45	44.8%	0.00	441,917.69



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
955	CHEYENNE BARRACKS							
	BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6	TRUST FUNDS	0.00		0.00	1,768.36		0.00	
	UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,768.36		0.00	
	PROGRAM TOTAL	0.00		0.00	1,768.36		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 054 ST HISTORICAL SOCIETY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	5,726,983.72	5,039,796.25	449,906.07	64.8%	168,967.62	1,158,987.22
2	CASH FUNDS	4,033,811.81	3,549,754.38	209,919.11	43.2%	2,897.64	1,805,125.69
4	FEDERAL FUNDS	1,292,387.65	1,285,839.03	82,382.48	74.8%	0.00	319,770.12
BUDGETED TOTAL		11,053,183.18	9,875,389.66	742,207.66	58.1%	171,865.26	3,283,883.03
6	TRUST FUNDS	0.00		0.00		0.00	
UNBUDGETED TOTAL		0.00		0.00		0.00	
AGENCY TOTAL		11,053,183.18		742,207.66		171,865.26	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
381	NEBRASKA WHEAT BOARD							
2	CASH FUNDS	2,145,021.33	1,887,618.77	127,700.70	917,503.01	42.8%	0.00	970,115.76
	PROGRAM TOTAL	2,145,021.33	1,887,618.77	127,700.70	917,503.01	42.8%	0.00	970,115.76

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 056 NEBR WHEAT BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	2,145,021.33	1,887,618.77	127,700.70	917,503.01	42.8%	0.00	970,115.76
	AGENCY TOTAL	2,145,021.33	1,887,618.77	127,700.70	917,503.01	42.8%	0.00	970,115.76

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
335	OIL AND GAS CONSERVATION							
1	GENERAL FUND	75,608.23	66,535.24	0.00	4,276.40	5.7%	0.00	62,258.84
2	CASH FUNDS	1,827,310.44	1,608,033.19	99,660.18	791,880.99	43.3%	0.00	816,152.20
4	FEDERAL FUNDS	13,083,118.67	11,513,144.43	591,159.87	5,650,035.18	43.2%	0.00	5,863,109.25
	PROGRAM TOTAL	14,986,037.34		690,820.05	6,446,192.57		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	75,608.23	66,535.24	0.00	4,276.40	5.7%	0.00	62,258.84
2	CASH FUNDS	1,827,310.44	1,608,033.19	99,660.18	791,880.99	43.3%	0.00	816,152.20
4	FEDERAL FUNDS	13,083,118.67	11,513,144.43	591,159.87	5,650,035.18	43.2%	0.00	5,863,109.25
AGENCY TOTAL		14,986,037.34	13,187,712.86	690,820.05	6,446,192.57	43.0%	0.00	6,741,520.29

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
082	ENF OF STDS-ENG & ARCHITECTS							
2	CASH FUNDS	1,063,324.58	935,725.63	95,889.94	733,029.57	68.9%	0.00	202,696.06
	PROGRAM TOTAL	1,063,324.58		95,889.94	733,029.57		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 058 BD OF ENGINEERS AND ARCHITECTS Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,063,324.58	935,725.63	95,889.94	733,029.57	68.9%	0.00	202,696.06
AGENCY TOTAL	1,063,324.58	935,725.63	95,889.94	733,029.57	68.9%	0.00	202,696.06



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
159	ENFORCEMENT OF STANDARDS							
2	CASH FUNDS	34,295.56	30,180.09	600.28	24,192.54	70.5%	0.00	5,987.55
	PROGRAM TOTAL	34,295.56		600.28	24,192.54		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 059 BOARD OF GEOLOGISTS Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	34,295.56	30,180.09	600.28	24,192.54	70.5%	0.00	5,987.55
	AGENCY TOTAL	34,295.56	30,180.09	600.28	24,192.54	70.5%	0.00	5,987.55

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment
516	NE ETHANOL BOARD						
2	CASH FUNDS	988,341.92	869,740.89	37,477.52	545,921.25	55.2%	0.00
	PROGRAM TOTAL	988,341.92	869,740.89	37,477.52	545,921.25	55.2%	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 060 NE ETHANOL BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
2	CASH FUNDS	988,341.92	869,740.89	37,477.52	545,921.25	55.2%	0.00	323,819.64
	AGENCY TOTAL	988,341.92	869,740.89	37,477.52	545,921.25	55.2%	0.00	323,819.64

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
114	NE DAIRY IND DEV BOARD							
2	CASH FUNDS	1,978,277.05	1,740,883.80	95,966.09	1,005,575.65	50.8%	0.00	735,308.15
	PROGRAM TOTAL	1,978,277.05	1,740,883.80	95,966.09	1,005,575.65	50.8%	0.00	735,308.15

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	1,978,277.05	1,740,883.80	95,966.09	1,005,575.65	50.8%	0.00	735,308.15
	AGENCY TOTAL	1,978,277.05	1,740,883.80	95,966.09	1,005,575.65	50.8%	0.00	735,308.15

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
083	ENF OF STDS-LAND SURVEYORS							
2	CASH FUNDS	42,819.35	37,681.03	4,099.66	26,500.88	61.9%	0.00	11,180.15
	PROGRAM TOTAL	42,819.35		4,099.66	26,500.88		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	42,819.35	37,681.03	4,099.66	26,500.88	61.9%	0.00	11,180.15
	AGENCY TOTAL	42,819.35	37,681.03	4,099.66	26,500.88	61.9%	0.00	11,180.15



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
084	ENFORCEMENT OF STANDARDS							
2	CASH FUNDS	567,862.71	499,719.18	42,765.81	357,761.52	63.0%	0.00	141,957.66
	PROGRAM TOTAL	567,862.71		42,765.81	357,761.52		0.00	

Agency 063 NE ST BD PUB ACCOUNTANCY Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	567,862.71	499,719.18	42,765.81	357,761.52	63.0%	0.00	141,957.66
	AGENCY TOTAL	567,862.71	499,719.18	42,765.81	357,761.52	63.0%	0.00	141,957.66

Agency 064 NEBRASKA STATE PATROL

Allotment Status

- INDICATES CREDIT

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
100 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
189 COMMAND & SUPPORT							
1 GENERAL FUND	25,503,866.19	20,996,982.88	1,797,495.07	19,129,923.54	75.0%	1,800,130.12	66,929.22
2 CASH FUNDS	3,577,393.39	2,738,696.70	201,986.98	1,561,999.29	43.7%	739,168.11	437,529.30
PROGRAM TOTAL	29,081,259.58	23,735,679.58	1,999,482.05	20,691,922.83	71.2%	2,539,298.23	504,458.52
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	27,570,621.68	22,893,783.81	2,389,074.78	22,619,062.63	82.0%	117,270.29	157,450.89
2 CASH FUNDS	12,540,730.88	4,703,019.50	301,607.66	2,752,839.22	22.0%	32,250.83	1,917,929.45
4 FEDERAL FUNDS	10,551,134.65	8,734,202.25	775,553.62	7,086,401.37	67.2%	1,382,159.81	265,641.07
PROGRAM TOTAL	50,662,487.21	36,331,005.56	3,466,236.06	32,458,303.22	64.1%	1,531,680.93	2,341,021.41
195 ROAD OPERATIONS							
1 GENERAL FUND	41,719,155.63	33,159,281.89	2,987,520.34	32,332,441.59	77.5%	245,757.60	581,082.70
2 CASH FUNDS	833,585.98	546,893.17	55,947.39	531,025.02	63.7%	2,064.89	13,803.26
4 FEDERAL FUNDS	1,146,868.07	1,146,868.07	81,602.18	834,442.21	72.8%	56,290.94	256,134.92
PROGRAM TOTAL	43,699,609.68	34,853,043.13	3,125,069.91	33,697,908.82	77.1%	304,113.43	851,020.88
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	15,353,165.73	9,980,076.35	791,725.20	9,419,425.25	61.4%	136,806.55	423,844.55
4 FEDERAL FUNDS	8,565,820.35	4,166,444.55	314,199.97	3,300,152.75	38.5%	20,649.59	845,642.21
PROGRAM TOTAL	23,918,986.08	14,146,520.90	1,105,925.17	12,719,578.00	53.2%	157,456.14	1,269,486.76
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	3,660,115.65	1,244,439.32	14,245.41	324,237.25	8.9%	11,134.96	909,067.11
PROGRAM TOTAL	3,660,115.65	1,244,439.32	14,245.41	324,237.25	8.9%	11,134.96	909,067.11

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
575 BYRNE GRANTS							
2 CASH FUNDS	2,005.63	681.91	0.00	0.00	0.0	0.00	681.91
4 FEDERAL FUNDS	414,170.25	243,941.27	11,944.90	61,735.24	14.9%	0.00	182,206.03
PROGRAM TOTAL	416,175.88	244,623.18	11,944.90	61,735.24	14.8%	0.00	182,887.94
630 STATE CAPITOL SECURITY							
1 GENERAL FUND	398,697.44	335,557.13	84,700.62	262,034.51	65.7%	18,604.73	54,917.89
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	2,103,691.31	1,703,550.35	236,302.77	1,630,881.60	77.5%	2,112.22	70,556.53
PROGRAM TOTAL	2,502,388.75	2,039,107.48	321,003.39	1,892,916.11	75.6%	20,716.95	125,474.42
850 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	2,125,579.22	1,657,696.93	820,553.95	1,385,537.59	65.2%	0.00	272,159.34
2 CASH FUNDS	5,323,817.64	4,460,098.00	697,455.23	3,883,122.01	72.9%	47,529.86	529,446.13
PROGRAM TOTAL	7,449,396.86	6,117,794.93	1,518,009.18	5,268,659.60	70.7%	47,529.86	801,605.47
904 CENTRAL NEBRASKA VETS HOME							
38 NCCF	24,850,630.50	20,937,264.81	909,856.61	3,197,998.90	12.9%	16,388,604.48	1,350,661.43
PROGRAM TOTAL	24,850,630.50	20,937,264.81	909,856.61	3,197,998.90	12.9%	16,388,604.48	1,350,661.43

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 064 NEBRASKA STATE PATROL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended			
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	97,317,920.16	79,043,302.64	8,079,344.76	75,728,999.86	77.8%	2,181,762.74	1,132,540.04
2	CASH FUNDS	41,290,814.90	23,673,904.95	2,062,967.87	18,472,648.04	44.7%	968,955.20	4,232,301.71
38	NCCF	24,850,630.50	20,937,264.81	909,856.61	3,197,998.90	12.9%	16,388,604.48	1,350,661.43
4	FEDERAL FUNDS	20,677,993.32	14,291,456.14	1,183,300.67	11,282,731.57	54.6%	1,459,100.34	1,549,624.23
5	REVOLVING FUNDS	2,103,691.31	1,703,550.35	236,302.77	1,630,881.60	77.5%	2,112.22	70,556.53
AGENCY TOTAL		186,241,050.19	139,649,478.89	12,471,772.68	110,313,259.97	59.2%	21,000,534.98	8,335,683.94

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT  
001 001 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
049	DEPARTMENTAL ADMINISTRATION							
1	GENERAL FUND	79,902.88	70,314.53	0.00	614.12	.8%	0.00	69,700.41
5	REVOLVING FUNDS	7,372,393.12	6,487,705.95	288,196.43	2,561,421.51	34.7%	0.00	3,926,284.44
	PROGRAM TOTAL	7,452,296.00	6,558,020.48	288,196.43	2,562,035.63	34.4%	0.00	3,995,984.85

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT  
001 001 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	79,902.88	70,314.53	0.00	614.12	.8%	0.00	69,700.41
5	REVOLVING FUNDS	7,372,393.12	6,487,705.95	288,196.43	2,561,421.51	34.7%	0.00	3,926,284.44
DIVISION TOTAL		7,452,296.00	6,558,020.48	288,196.43	2,562,035.63	34.4%	0.00	3,995,984.85

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT  
002 002 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
567	ACCOUNTING DIVISION							
5	REVOLVING FUNDS	12,475,469.94	10,978,413.55	646,963.21	6,974,763.87	55.9%	10,775.94-	4,014,425.62
	PROGRAM TOTAL	12,475,469.94		646,963.21	6,974,763.87		10,775.94-	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT  
002 002 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE							
5	REVOLVING FUNDS	12,475,469.94	10,978,413.55	646,963.21	6,974,763.87	55.9%	4,014,425.62
	DIVISION TOTAL	12,475,469.94	10,978,413.55	646,963.21	6,974,763.87	55.9%	4,014,425.62

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT  
003 003 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
509	BUDGET DIVISION							
1	GENERAL FUND	2,379,318.44	2,093,800.23	162,385.77	1,192,016.35	50.1%	0.00	901,783.88
	PROGRAM TOTAL	2,379,318.44		162,385.77	1,192,016.35		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
003 003

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	2,379,318.44	2,093,800.23	162,385.77	1,192,016.35	50.1%	0.00	901,783.88
	DIVISION TOTAL	2,379,318.44	2,093,800.23	162,385.77	1,192,016.35	50.1%	0.00	901,783.88

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status

- INDICATES CREDIT

004 004

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
560 STATE BUILDING DIVISION							
1 GENERAL FUND	247,181.82	217,520.00	24,470.19	158,627.10	64.2%	236.30	58,656.60
2 CASH FUNDS	1,657,340.08	1,657,340.08	19,194.49	1,059,531.68	63.9%	166,267.90	431,540.50
4 FEDERAL FUNDS	1,264,252.27	1,264,252.27	0.00	1,264,252.12	100.0%	0.00	.15
5 REVOLVING FUNDS	62,944,600.80	55,391,248.70	5,068,899.86	39,185,011.99	62.3%	515,890.30	15,690,346.41
PROGRAM TOTAL	66,113,374.97		5,112,564.54	41,667,422.89		682,394.50	
921 STATE PATROL TROOP A HQ BLDG							
38 NCCF	10,015,637.75	10,015,637.75	718,848.69	1,389,845.95	13.9%	4,091,355.65	4,534,436.15
PROGRAM TOTAL	10,015,637.75	10,015,637.75	718,848.69	1,389,845.95	13.9%	4,091,355.65	4,534,436.15
925 NSOB ELECTRICAL UPGRADES							
38 NCCF	8,000,000.00	8,000,000.00	113,072.50	288,298.75	3.6%	852,701.25	6,859,000.00
PROGRAM TOTAL	8,000,000.00	8,000,000.00	113,072.50	288,298.75	3.6%	852,701.25	6,859,000.00
980 HHS UTILITY IMPRVMNTS-STATEWID							
5 REVOLVING FUNDS	8,206.32	8,206.32	0.00	8,206.32	100.0%	0.00	0.00
PROGRAM TOTAL	8,206.32	8,206.32	0.00	8,206.32	100.0%	0.00	0.00
994 EASTERN NE VETS HOME ROOF REPL							
5 REVOLVING FUNDS	900,000.00	792,000.00	0.00	0.00	0.0	0.00	792,000.00
PROGRAM TOTAL	900,000.00	792,000.00	0.00	0.00	0.0	0.00	792,000.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
004 004

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name						Appropriations Expended		
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	247,181.82	217,520.00	24,470.19	158,627.10	64.2%	236.30	58,656.60
2	CASH FUNDS	1,657,340.08	1,657,340.08	19,194.49	1,059,531.68	63.9%	166,267.90	431,540.50
38	NCCF	18,015,637.75	18,015,637.75	831,921.19	1,678,144.70	9.3%	4,944,056.90	11,393,436.15
4	FEDERAL FUNDS	1,264,252.27	1,264,252.27	0.00	1,264,252.12	100.0%	0.00	.15
5	REVOLVING FUNDS	63,852,807.12	56,191,455.02	5,068,899.86	39,193,218.31	61.4%	515,890.30	16,482,346.41
DIVISION TOTAL		85,037,219.04	77,346,205.12	5,944,485.73	43,353,773.91	51.0%	5,626,451.40	28,365,979.81

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT  
005 005 As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment
171	MATERIEL DIVISION						
2	CASH FUNDS	170,434.19	149,982.09	291.63	4,650.32	2.7%	0.00
5	REVOLVING FUNDS	19,607,120.02	17,254,265.62	1,526,839.93	15,336,036.66	78.2%	392,080.57
	PROGRAM TOTAL	19,777,554.21		1,527,131.56	15,340,686.98		392,080.57

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
005 005

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
2	CASH FUNDS	170,434.19	149,982.09	291.63	4,650.32	2.7%	0.00	145,331.77
5	REVOLVING FUNDS	19,607,120.02	17,254,265.62	1,526,839.93	15,336,036.66	78.2%	392,080.57	1,526,148.39
DIVISION TOTAL		19,777,554.21	17,404,247.71	1,527,131.56	15,340,686.98	77.6%	392,080.57	1,671,480.16

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Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations	Encumbrances	Available Allotment
						Expended		
605	PERSONNEL DIVISION							
1	GENERAL FUND	1,872,601.31	1,647,889.15	123,272.10	1,126,000.78	60.1%	0.00	521,888.37
5	REVOLVING FUNDS	11,432,919.63	10,060,969.27	574,639.23	5,185,295.84	45.4%	0.00	4,875,673.43
	PROGRAM TOTAL	13,305,520.94	11,708,858.42	697,911.33	6,311,296.62	47.4%	0.00	5,397,561.80
606	BENEFITS ADMINISTRATION							
2	CASH FUNDS	3,523,519.48	3,100,697.14	97,850.27	1,074,916.07	30.5%	0.00	2,025,781.07
BUDGETED PROGRAM TOTAL		3,523,519.48	3,100,697.14	97,850.27	1,074,916.07	30.5%	0.00	2,025,781.07
6	TRUST FUNDS	0.00		22,619,201.19	239,077,593.83		0.00	
	PROGRAM TOTAL	3,523,519.48		22,717,051.46	240,152,509.90		0.00	



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Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	1,872,601.31	1,647,889.15	123,272.10	1,126,000.78	60.1%	0.00	521,888.37
2	CASH FUNDS	3,523,519.48	3,100,697.14	97,850.27	1,074,916.07	30.5%	0.00	2,025,781.07
5	REVOLVING FUNDS	11,432,919.63	10,060,969.27	574,639.23	5,185,295.84	45.4%	0.00	4,875,673.43
BUDGETED TOTAL		16,829,040.42	14,809,555.56	795,761.60	7,386,212.69	43.9%	0.00	7,423,342.87
6	TRUST FUNDS	0.00		22,619,201.19	239,077,593.83		0.00	
UNBUDGETED TOTAL		0.00		22,619,201.19	239,077,593.83		0.00	
DIVISION TOTAL		16,829,040.42		23,414,962.79	246,463,806.52		0.00	

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
608	EMPLOYEE RELATIONS DIVISION							
1	GENERAL FUND	647,033.68	569,389.64	43,396.81	324,249.53	50.1%	2,520.00	242,620.11
	PROGRAM TOTAL	647,033.68	569,389.64	43,396.81	324,249.53	50.1%	2,520.00	242,620.11

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>			<u>Cumulative Allotment</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	647,033.68	569,389.64	43,396.81	324,249.53	50.1%	2,520.00	242,620.11
	DIVISION TOTAL	647,033.68	569,389.64	43,396.81	324,249.53	50.1%	2,520.00	242,620.11

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Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
180	TRANSPORTATION SERVICES BUREAU							
5	REVOLVING FUNDS	16,174,102.78	14,233,210.45	354,951.12	7,030,755.80	43.5%	1,602,476.00	5,599,978.65
	PROGRAM TOTAL	16,174,102.78	14,233,210.45	354,951.12	7,030,755.80	43.5%	1,602,476.00	5,599,978.65

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
5	REVOLVING FUNDS	16,174,102.78	14,233,210.45	354,951.12	7,030,755.80	43.5%	1,602,476.00	5,599,978.65
	DIVISION TOTAL	16,174,102.78	14,233,210.45	354,951.12	7,030,755.80	43.5%	1,602,476.00	5,599,978.65

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
535 RISK MANAGEMENT DIVISION							
5 REVOLVING FUNDS	778,952.35	685,478.07	24,394.64	329,000.96	42.2%	0.00	356,477.11
PROGRAM TOTAL	778,952.35	685,478.07	24,394.64	329,000.96	42.2%	0.00	356,477.11
591 TORT CLAIMS							
1 GENERAL FUND	297,437.94	261,745.39	0.00	33,942.86	11.4%	0.00	227,802.53
2 CASH FUNDS	284,848.01	250,666.25	8,908.04	47,865.44	16.8%	0.00	202,800.81
PROGRAM TOTAL	582,285.95	512,411.64	8,908.04	81,808.30	14.0%	0.00	430,603.34
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	1,173,477.79	1,032,660.46	126,414.54	674,350.42	57.5%	0.00	358,310.04
5 REVOLVING FUNDS	283,199.25	249,215.34	0.00	35,363.91	12.5%	0.00	213,851.43
PROGRAM TOTAL	1,456,677.04	1,281,875.80	126,414.54	709,714.33	48.7%	0.00	572,161.47
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	28,609,978.18	25,176,780.80	2,179,840.06	16,241,670.01	56.8%	0.00	8,935,110.79
PROGRAM TOTAL	28,609,978.18	25,176,780.80	2,179,840.06	16,241,670.01	56.8%	0.00	8,935,110.79
594 STATE INSURANCE							
5 REVOLVING FUNDS	23,250,469.12	20,460,412.83	218,621.64	9,543,533.31	41.0%	0.00	10,916,879.52
PROGRAM TOTAL	23,250,469.12	20,460,412.83	218,621.64	9,543,533.31	41.0%	0.00	10,916,879.52

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Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	1,470,915.73	1,294,405.85	126,414.54	708,293.28	48.2%	0.00	586,112.57
2	CASH FUNDS	284,848.01	250,666.25	8,908.04	47,865.44	16.8%	0.00	202,800.81
5	REVOLVING FUNDS	52,922,598.90	46,571,887.04	2,422,856.34	26,149,568.19	49.4%	0.00	20,422,318.85
DIVISION TOTAL		54,678,362.64	48,116,959.14	2,558,178.92	26,905,726.91	49.2%	0.00	21,211,232.23

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
573 BUILDING RENEWAL-OPERATIONS							
2 CASH FUNDS	752,759.93	662,428.74	37,533.79	283,520.86	37.7%	0.00	378,907.88
PROGRAM TOTAL	752,759.93	662,428.74	37,533.79	283,520.86	37.7%	0.00	378,907.88
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	23,590,273.52	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	23,590,273.52	0.00	0.00	0.00	0.0	0.00	0.00
941 DAS-ALLOCATION							
2 CASH FUNDS	5,299,342.67	5,299,342.67	442,183.22	2,962,660.25	55.9%	1,767,549.10	569,133.32
PROGRAM TOTAL	5,299,342.67	5,299,342.67	442,183.22	2,962,660.25	55.9%	1,767,549.10	569,133.32
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	3,273,752.46	3,273,752.46	79,804.21	1,263,292.85	38.6%	966,931.38	1,043,528.23
PROGRAM TOTAL	3,273,752.46	3,273,752.46	79,804.21	1,263,292.85	38.6%	966,931.38	1,043,528.23
945 GAME & PARKS-ALLOCATION							
2 CASH FUNDS	93,886.97	93,886.97	0.00	67,874.42	72.3%	3,875.00	22,137.55
PROGRAM TOTAL	93,886.97	93,886.97	0.00	67,874.42	72.3%	3,875.00	22,137.55
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	384,087.91	384,087.91	52,863.94	301,454.70	78.5%	40,411.21	42,222.00
PROGRAM TOTAL	384,087.91	384,087.91	52,863.94	301,454.70	78.5%	40,411.21	42,222.00
947 HHS-ALLOCATION							
2 CASH FUNDS	2,217,545.47	2,217,545.47	74,104.53	1,500,046.70	67.6%	384,644.73	332,854.04
PROGRAM TOTAL	2,217,545.47	2,217,545.47	74,104.53	1,500,046.70	67.6%	384,644.73	332,854.04
948 MILITARY-ALLOCATION							
2 CASH FUNDS	863,987.33	863,987.33	0.00	481,278.33	55.7%	177,575.00	205,134.00
PROGRAM TOTAL	863,987.33	863,987.33	0.00	481,278.33	55.7%	177,575.00	205,134.00



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<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	4,679,515.86	4,679,515.86	577,013.60	3,083,472.20	65.9%	419,292.87	1,176,750.79
PROGRAM TOTAL	4,679,515.86	4,679,515.86	577,013.60	3,083,472.20	65.9%	419,292.87	1,176,750.79
950 UNK-ALLOCATION							
2 CASH FUNDS	35,641.57	35,641.57	0.00	35,641.57	100.0%	0.00	0.00
PROGRAM TOTAL	35,641.57	35,641.57	0.00	35,641.57	100.0%	0.00	0.00
951 UNL-ALLOCATION							
2 CASH FUNDS	750,839.44	750,839.44	49,129.00	372,133.44	49.6%	303,814.25	74,891.75
PROGRAM TOTAL	750,839.44	750,839.44	49,129.00	372,133.44	49.6%	303,814.25	74,891.75
952 UNO-ALLOCATION							
2 CASH FUNDS	6,496.00	6,496.00	0.00	6,496.00	100.0%	0.00	0.00
PROGRAM TOTAL	6,496.00	6,496.00	0.00	6,496.00	100.0%	0.00	0.00
953 UNMC-ALLOCATION							
2 CASH FUNDS	600,000.00	600,000.00	0.00	401,644.40	66.9%	37,963.18	160,392.42
PROGRAM TOTAL	600,000.00	600,000.00	0.00	401,644.40	66.9%	37,963.18	160,392.42
954 CAPITOL COMMISSION-ALLOCATION							
2 CASH FUNDS	41,687.53	41,687.53	0.00	41,687.53	100.0%	0.00	0.00
PROGRAM TOTAL	41,687.53	41,687.53	0.00	41,687.53	100.0%	0.00	0.00
955 PM/SEM/ROOF							
2 CASH FUNDS	373,719.06	373,719.06	8,508.99	121,788.58	32.6%	33,224.00	218,706.48
PROGRAM TOTAL	373,719.06	373,719.06	8,508.99	121,788.58	32.6%	33,224.00	218,706.48
958 VETERAN'S AFFAIRS LB309							
2 CASH FUNDS	855,457.90	855,457.90	160,561.05	461,733.95	54.0%	333,260.45	60,463.50
PROGRAM TOTAL	855,457.90	855,457.90	160,561.05	461,733.95	54.0%	333,260.45	60,463.50

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Program Number and Name				Month-To-Date	Year-To-Date	Percent		
	<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
962	EDUCATION FACILITY - LB309							
2	CASH FUNDS	1,512,016.21	1,512,016.21	23,265.00	641,963.61	42.5%	739,252.60	130,800.00
	PROGRAM TOTAL	1,512,016.21	1,512,016.21	23,265.00	641,963.61	42.5%	739,252.60	130,800.00
969	ETV-ALLOCATION							
2	CASH FUNDS	706,476.17	765,085.18	0.00	39,186.42	5.5%	612,139.35	113,759.41
	PROGRAM TOTAL	706,476.17	765,085.18	0.00	39,186.42	5.5%	612,139.35	113,759.41
972	STATE PATROL-ALLOCATION							
2	CASH FUNDS	242,112.50	242,112.50	0.00	71,148.70	29.4%	130,848.80	40,115.00
	PROGRAM TOTAL	242,112.50	242,112.50	0.00	71,148.70	29.4%	130,848.80	40,115.00

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Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
2	CASH FUNDS	46,279,598.50	22,657,602.80	1,504,967.33	12,137,024.51	26.2%	5,950,781.92	4,569,796.37
	DIVISION TOTAL	46,279,598.50	22,657,602.80	1,504,967.33	12,137,024.51	26.2%	5,950,781.92	4,569,796.37

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Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
685 CAPITOL COMMISSION							
1 GENERAL FUND	5,301,902.14	4,665,673.88	413,698.41	3,529,134.94	66.6%	5,584.15	1,130,954.79
2 CASH FUNDS	59,033.39	51,949.38	3,460.31	6,701.72	11.4%	0.00	45,247.66
5 REVOLVING FUNDS	9,500.00	8,360.00	0.00	0.00	0.0	0.00	8,360.00
BUDGETED PROGRAM TOTAL	5,370,435.53	4,725,983.26	417,158.72	3,535,836.66	65.8%	5,584.15	1,184,562.45
6 TRUST FUNDS	0.00		362.27	913.27		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		362.27	913.27		0.00	
PROGRAM TOTAL	5,370,435.53		417,520.99	3,536,749.93		5,584.15	
901 STATE CAPITOL IMPROVEMENTS							
1 GENERAL FUND	82,739.59	82,739.59	0.00	59,639.00	72.1%	0.00	23,100.59
38 NCCF	2,978,473.75	2,621,056.90	0.00	353,112.75	11.9%	0.00	2,267,944.15
PROGRAM TOTAL	3,061,213.34	2,703,796.49	0.00	412,751.75	13.5%	0.00	2,291,044.74
917 CAPITOL COURTYARD FOUNTAINS							
38 NCCF	11,294.87	9,939.49	0.00	3,495.96	31.0%	0.00	6,443.53
PROGRAM TOTAL	11,294.87	9,939.49	0.00	3,495.96	31.0%	0.00	6,443.53
922 CAPITAL HVAC REPLACEMENT							
38 NCCF	24,596,257.60	21,644,706.69	445,070.29	9,300,554.11	37.8%	0.00	12,344,152.58
PROGRAM TOTAL	24,596,257.60	21,644,706.69	445,070.29	9,300,554.11	37.8%	0.00	12,344,152.58

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Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment	
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	5,384,641.73	4,748,413.47	413,698.41	3,588,773.94	66.6%	5,584.15	1,154,055.38
2	CASH FUNDS	59,033.39	51,949.38	3,460.31	6,701.72	11.4%	0.00	45,247.66
38	NCCF	27,586,026.22	24,275,703.08	445,070.29	9,657,162.82	35.0%	0.00	14,618,540.26
5	REVOLVING FUNDS	9,500.00	8,360.00	0.00	0.00	0.0	0.00	8,360.00
BUDGETED TOTAL		33,039,201.34	29,084,425.93	862,229.01	13,252,638.48	40.1%	5,584.15	15,826,203.30
6	TRUST FUNDS	0.00		362.27	913.27		0.00	
UNBUDGETED TOTAL		0.00		362.27	913.27		0.00	
DIVISION TOTAL		33,039,201.34		862,591.28	13,253,551.75		5,584.15	

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Program Number and Name			Month-To-Date		Percent		Encumbrances	Available Allotment
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Year-To-Date Expenditures	Appropriations Expended		
101	CHIEF INFORMATION OFFICER							
1	GENERAL FUND	59,764.25	59,764.25	0.00	59,764.24	100.0%	0.00	.01
4	FEDERAL FUNDS	116,034.57	102,110.42	0.00	18,473.15	15.9%	0.00	83,637.27
5	REVOLVING FUNDS	360,567.00	317,298.96	25,844.73	152,257.75	42.2%	0.00	165,041.21
	PROGRAM TOTAL	536,365.82	479,173.63	25,844.73	230,495.14	43.0%	0.00	248,678.49
170	INTGOVT DATA SERVICES							
5	REVOLVING FUNDS	3,351,791.47	2,949,576.49	59,394.48	577,809.36	17.2%	0.00	2,371,767.13
	PROGRAM TOTAL	3,351,791.47	2,949,576.49	59,394.48	577,809.36	17.2%	0.00	2,371,767.13
172	IM SERVICES DIVISION							
5	REVOLVING FUNDS	71,795,461.46	63,180,006.08	5,005,441.31	49,330,421.79	68.7%	1,457,986.82	12,391,597.47
	PROGRAM TOTAL	71,795,461.46	63,180,006.08	5,005,441.31	49,330,421.79	68.7%	1,457,986.82	12,391,597.47
173	COMMUNICATIONS DIVISION							
5	REVOLVING FUNDS	68,452,422.57	60,238,131.86	5,383,465.16	57,399,483.16	83.9%	1,255,728.81	1,582,919.89
	PROGRAM TOTAL	68,452,422.57	60,238,131.86	5,383,465.16	57,399,483.16	83.9%	1,255,728.81	1,582,919.89
245	PUBLIC SAFETY COMM. SYSTEM							
5	REVOLVING FUNDS	14,235,209.19	12,526,984.09	300,802.37	4,670,396.93	32.8%	3,034,710.32	4,821,876.84
	PROGRAM TOTAL	14,235,209.19	12,526,984.09	300,802.37	4,670,396.93	32.8%	3,034,710.32	4,821,876.84

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES  
015 015

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>DIVISION SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	59,764.25	59,764.25	0.00	59,764.24	100.0%	0.00	.01
4	FEDERAL FUNDS	116,034.57	102,110.42	0.00	18,473.15	15.9%	0.00	83,637.27
5	REVOLVING FUNDS	158,195,451.69	139,211,997.48	10,774,948.05	112,130,368.99	70.9%	5,748,425.95	21,333,202.54
DIVISION TOTAL		158,371,250.51	139,373,872.15	10,774,948.05	112,208,606.38	70.9%	5,748,425.95	21,416,839.82

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	12,141,359.84	10,701,497.12	893,637.82	7,158,339.34	59.0%	8,340.45	3,534,817.33
2	CASH FUNDS	51,974,773.65	27,868,237.74	1,634,672.07	14,330,689.74	27.6%	6,117,049.82	7,420,498.18
38	NCCF	45,601,663.97	42,291,340.83	1,276,991.48	11,335,307.52	24.9%	4,944,056.90	26,011,976.41
4	FEDERAL FUNDS	1,380,286.84	1,366,362.69	0.00	1,282,725.27	92.9%	0.00	83,637.42
5	REVOLVING FUNDS	342,042,363.20	300,998,264.38	21,658,294.17	214,561,429.17	62.7%	8,248,096.88	78,188,738.33
BUDGETED TOTAL		453,140,447.50	383,225,702.76	25,463,595.54	248,668,491.04	54.9%	19,317,544.05	115,239,667.67
6	TRUST FUNDS	0.00		22,619,563.46	239,078,507.10		0.00	
UNBUDGETED TOTAL		0.00		22,619,563.46	239,078,507.10		0.00	
AGENCY TOTAL		453,140,447.50		48,083,159.00	487,746,998.14		19,317,544.05	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriation			Cumulative Allotment			Appropriations Expended
058	ENF OF STDS-ABSTRACTERS							
2	CASH FUNDS	68,810.73	60,553.44	6,723.58	37,279.93	54.2%	0.00	23,273.51
	PROGRAM TOTAL	68,810.73	60,553.44	6,723.58	37,279.93	54.2%	0.00	23,273.51

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name		Appropriation			Cumulative Allotment	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	68,810.73	60,553.44	6,723.58	37,279.93	54.2%	0.00	23,273.51
	AGENCY TOTAL	68,810.73	60,553.44	6,723.58	37,279.93	54.2%	0.00	23,273.51

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
059	ENFORCEMENT OF STANDARDS							
1	GENERAL FUND	1,659,518.00	1,460,375.84	159,190.84	1,138,180.31	68.6%	0.00	322,195.53
4	FEDERAL FUNDS	1,223,798.73	1,076,942.88	74,345.56	725,528.01	59.3%	0.00	351,414.87
	PROGRAM TOTAL	2,883,316.73	2,537,318.72	233,536.40	1,863,708.32	64.6%	0.00	673,610.40

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	1,659,518.00	1,460,375.84	159,190.84	68.6%	0.00	322,195.53
4	FEDERAL FUNDS	1,223,798.73	1,076,942.88	74,345.56	725,528.01	59.3%	0.00
AGENCY TOTAL		2,883,316.73	2,537,318.72	233,536.40	1,863,708.32	64.6%	0.00
							673,610.40

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
537	LATINO-AMERICAN COMMISSION							
1	GENERAL FUND	393,888.19	346,621.61	31,962.20	236,018.19	59.9%	0.00	110,603.42
2	CASH FUNDS	10,000.00	8,800.00	0.00	6,209.10	62.1%	0.00	2,590.90
	PROGRAM TOTAL	403,888.19	355,421.61	31,962.20	242,227.29	60.0%	0.00	113,194.32

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 068 LATINO AMERICAN COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	393,888.19	346,621.61	31,962.20	236,018.19	59.9%	0.00
2	CASH FUNDS	10,000.00	8,800.00	0.00	6,209.10	62.1%	0.00
AGENCY TOTAL		403,888.19	355,421.61	31,962.20	242,227.29	60.0%	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
326	PROMOTION OF THE ARTS							
1	GENERAL FUND	813,392.51	715,785.41	77,272.16	616,900.03	75.8%	0.00	98,885.38
2	CASH FUNDS	119,058.08	104,771.11	0.00	392.88	.3%	0.00	104,378.23
4	FEDERAL FUNDS	295,578.27	260,108.88	30,876.92	211,416.45	71.5%	0.00	48,692.43
	PROGRAM TOTAL	1,228,028.86		108,149.08	828,709.36		0.00	
327	AID TO THE ARTS							
1	GENERAL FUND	2,579,145.00	2,269,647.60	884,477.00	1,924,133.00	74.6%	0.00	345,514.60
2	CASH FUNDS	383,393.70	337,386.46	200,000.00	203,832.77	53.2%	0.00	133,553.69
4	FEDERAL FUNDS	898,101.00	846,790.90	25,637.00	736,148.36	82.0%	0.00	110,642.54
	PROGRAM TOTAL	3,860,639.70		1,110,114.00	2,864,114.13		0.00	
329	ARTS AND HUMANITIES PRESERV.							
2	CASH FUNDS	2,618,010.00	2,303,848.80	24,176.54	806,865.00	30.8%	0.00	1,496,983.80
	PROGRAM TOTAL	2,618,010.00	2,303,848.80	24,176.54	806,865.00	30.8%	0.00	1,496,983.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 069 NEBR ARTS COUNCIL

Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	3,392,537.51	2,985,433.01	961,749.16	2,541,033.03	74.9%	0.00	444,399.98
2	CASH FUNDS	3,120,461.78	2,746,006.37	224,176.54	1,011,090.65	32.4%	0.00	1,734,915.72
4	FEDERAL FUNDS	1,193,679.27	1,106,899.78	56,513.92	947,564.81	79.4%	0.00	159,334.97
AGENCY TOTAL		7,706,678.56	6,838,339.16	1,242,439.62	4,499,688.49	58.4%	0.00	2,338,650.67



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent Appropriations		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
116	FOSTER CARE REVIEW OFFICE							
1	GENERAL FUND	3,101,046.79	2,728,921.18	280,061.07	2,131,994.89	68.8%	0.00	596,926.29
2	CASH FUNDS	11,400.00	10,032.00	0.00	0.00	0.0	0.00	10,032.00
4	FEDERAL FUNDS	804,775.91	708,202.80	22,192.92	221,687.55	27.5%	0.00	486,515.25
	PROGRAM TOTAL	3,917,222.70		302,253.99	2,353,682.44		0.00	
317	CASA AID							
1	GENERAL FUND	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
	PROGRAM TOTAL	500,000.00	500,000.00	0.00	500,000.00	100.0%	0.00	0.00
353	CHILDREN'S COMMISSION							
2	CASH FUNDS	242,446.09	213,352.56	17,740.05	153,398.04	63.3%	0.00	59,954.52
	PROGRAM TOTAL	242,446.09	213,352.56	17,740.05	153,398.04	63.3%	0.00	59,954.52

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	3,601,046.79	3,228,921.18	280,061.07	2,631,994.89	73.1%	0.00	596,926.29
2	CASH FUNDS	253,846.09	223,384.56	17,740.05	153,398.04	60.4%	0.00	69,986.52
4	FEDERAL FUNDS	804,775.91	708,202.80	22,192.92	221,687.55	27.5%	0.00	486,515.25
AGENCY TOTAL		4,659,668.79	4,160,508.54	319,994.04	3,007,080.48	64.5%	0.00	1,153,428.06

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 072 DEPT OF ECONOMIC DEVELOPMENT

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
601 COMMUNITY & RURAL DEVELOPMENT							
1 GENERAL FUND	11,797,569.17	9,802,389.52	532,855.64	5,681,032.59	48.2%	681.45	4,120,675.48
2 CASH FUNDS	125,088,805.79	87,599,599.97	3,288,944.88	22,824,628.74	18.2%	1,499.19	64,773,472.04
4 FEDERAL FUNDS	104,825,983.32	92,246,865.32	2,612,789.81	47,274,298.92	45.1%	817.74	44,971,748.66
PROGRAM TOTAL	241,712,358.28	189,648,854.81	6,434,590.33	75,779,960.25	31.4%	2,998.38	113,865,896.18
603 INDUSTRIAL RECRUITMENT							
1 GENERAL FUND	46,225,484.50	36,424,278.73	2,551,900.79	24,128,133.74	52.2%	38,347.41	12,257,797.58
2 CASH FUNDS	167,095,907.07	128,051,848.40	7,108,775.26	43,100,031.27	25.8%	210,613.83	84,741,203.30
4 FEDERAL FUNDS	108,098,574.59	95,126,745.64	2,878,735.05	47,961,034.41	44.4%	141,000.00	47,024,711.23
PROGRAM TOTAL	321,419,966.16	259,602,872.77	12,539,411.10	115,189,199.42	35.8%	389,961.24	144,023,712.11
604 BUSINESS INCENTIVES							
1 GENERAL FUND	3,739,948.58	2,809,292.52	106,042.11	989,486.51	26.5%	817.74	1,818,988.27
2 CASH FUNDS	3,936,707.30	3,936,707.48	0.00	3,489,115.19	88.6%	0.00	447,592.29
PROGRAM TOTAL	7,676,655.88	6,746,000.00	106,042.11	4,478,601.70	58.3%	817.74	2,266,580.56
611 ECONOMIC RECOVERY							
1 GENERAL FUND	19,810,439.74	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	335,377,639.89	266,095,371.56	9,203,882.97	184,848,659.28	55.1%	1,635.45	81,245,076.83
4 FEDERAL FUNDS	137,286,042.85	120,811,720.02	32,649.66-	32,382,965.46	23.6%	0.00	88,428,754.56
PROGRAM TOTAL	492,474,122.48	386,907,091.58	9,171,233.31	217,231,624.74	44.1%	1,635.45	169,673,831.39
655 CIVIC/CONVENTION CENTER FIN.							
2 CASH FUNDS	10,894,346.03	7,917,762.17	705,294.69	2,399,829.11	22.0%	136.29	5,517,796.77
PROGRAM TOTAL	10,894,346.03	7,917,762.17	705,294.69	2,399,829.11	22.0%	136.29	5,517,796.77

Agency072DEPT OF ECONOMIC DEVELOPMENT

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	81,573,441.99	49,035,960.77	3,190,798.54	30,798,652.84	37.8%	39,846.60	18,197,461.33
2	CASH FUNDS	642,393,406.08	493,601,289.58	20,306,897.80	256,662,263.59	40.0%	213,884.76	236,725,141.23
4	FEDERAL FUNDS	350,210,600.76	308,185,330.98	5,458,875.20	127,618,298.79	36.4%	141,817.74	180,425,214.45
AGENCY TOTAL		1,074,177,448.83	850,822,581.33	28,956,571.54	415,079,215.22	38.6%	395,549.10	435,347,817.01

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
597	BOARD OF LANDSCAPE ARCHITECTS							
2	CASH FUNDS	35,873.83	31,568.97	649.30	23,523.75	65.6%	0.00	8,045.22
	PROGRAM TOTAL	35,873.83	31,568.97	649.30	23,523.75	65.6%	0.00	8,045.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name		Appropriation			Cumulative Allotment			Appropriations Expended
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	35,873.83	31,568.97	649.30	23,523.75	65.6%	0.00	8,045.22
	AGENCY TOTAL	35,873.83	31,568.97	649.30	23,523.75	65.6%	0.00	8,045.22

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
072	ENFORCEMENT OF STANDARDS							
2	CASH FUNDS	931,446.32	819,672.76	73,332.94	528,120.10	56.7%	0.00	291,552.66
	PROGRAM TOTAL	931,446.32		73,332.94	528,120.10		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 074 NE POWER REVIEW BOARD

Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	931,446.32	819,672.76	73,332.94	528,120.10	56.7%	0.00	291,552.66
	AGENCY TOTAL	931,446.32	819,672.76	73,332.94	528,120.10	56.7%	0.00	291,552.66



Agency 075 NE INVESTMENT COUNCIL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations		
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended	Encumbrances	Available Allotment
610	INVESTMENTS ADMINISTRATION						
2	CASH FUNDS	3,832,722.92	3,372,796.17	337,596.51	2,732,343.21	71.3%	0.00
	PROGRAM TOTAL	3,832,722.92	3,372,796.17	337,596.51	2,732,343.21	71.3%	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 075 NE INVESTMENT COUNCIL

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	3,832,722.92	3,372,796.17	337,596.51	2,732,343.21	71.3%	0.00	640,452.96
AGENCY TOTAL	3,832,722.92	3,372,796.17	337,596.51	2,732,343.21	71.3%	0.00	640,452.96

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
584	INDIAN AFFAIRS							
1	GENERAL FUND	311,167.47	273,827.37	31,299.43	249,812.09	80.3%	0.00	24,015.28
2	CASH FUNDS	40,000.00	35,200.00	5,000.00	10,000.00	25.0%	0.00	25,200.00
	PROGRAM TOTAL	351,167.47	309,027.37	36,299.43	259,812.09	74.0%	0.00	49,215.28

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 076 INDIAN AFFAIRS COMM Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	311,167.47	273,827.37	31,299.43	249,812.09	80.3%	0.00	24,015.28
2	CASH FUNDS	40,000.00	35,200.00	5,000.00	10,000.00	25.0%	0.00	25,200.00
	AGENCY TOTAL	351,167.47	309,027.37	36,299.43	259,812.09	74.0%	0.00	49,215.28

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations			
Fund	Type Number and Name	Appropriation			Cumulative Allotment	Expended	Encumbrances	Available Allotment
490	COMMISSIONER EXPENSES							
1	GENERAL FUND	98,805.68	86,949.00	4,764.01	31,910.05	32.3%	4,034.44	51,004.51
	PROGRAM TOTAL	98,805.68	86,949.00	4,764.01	31,910.05	32.3%	4,034.44	51,004.51
531	ADMINISTRATION							
1	GENERAL FUND	300,030.48	264,026.82	28,594.84	218,626.00	72.9%	0.00	45,400.82
	PROGRAM TOTAL	300,030.48	264,026.82	28,594.84	218,626.00	72.9%	0.00	45,400.82

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 077 COMM INDUSTRIAL RELATIONS Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	398,836.16	350,975.82	33,358.85	250,536.05	62.8%	4,034.44	96,405.33
AGENCY TOTAL		398,836.16	350,975.82	33,358.85	250,536.05	62.8%	4,034.44	96,405.33

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	1,130,448.51	590,185.40	49,350.66	517,357.13	45.8%	0.00	72,828.27
4 FEDERAL FUNDS	600,341.00	252,143.22	296.80	17,872.08	3.0%	0.00	234,271.14
PROGRAM TOTAL	1,730,789.51	842,328.62	49,647.46	535,229.21	30.9%	0.00	307,099.41
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	8,785,346.14	5,528,520.69	577,244.14	5,419,012.22	61.7%	0.00	109,508.47
PROGRAM TOTAL	8,785,346.14	5,528,520.69	577,244.14	5,419,012.22	61.7%	0.00	109,508.47
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	1,012,778.15	906,143.97	139,768.13	864,472.39	85.4%	954.20	40,717.38
2 CASH FUNDS	62,142.58	23,799.67	293.75	8,141.01	13.1%	0.00	15,658.66
4 FEDERAL FUNDS	8,872,752.62	3,726,556.10	154,594.51	2,178,821.43	24.6%	28,953.84	1,518,780.83
PROGRAM TOTAL	9,947,673.35	4,656,499.74	294,656.39	3,051,434.83	30.7%	29,908.04	1,575,156.87
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	15,528,875.04	5,360,223.51	357,342.13	3,556,985.26	22.9%	250,001.47	1,553,236.78
2 CASH FUNDS	628,776.12	474,417.21	49,932.04	450,846.57	71.7%	9,255.75	14,314.89
4 FEDERAL FUNDS	139,086.10	58,416.16	0.00	4,919.88	3.5%	650.00	52,846.28
PROGRAM TOTAL	16,296,737.26	5,893,056.88	407,274.17	4,012,751.71	24.6%	259,907.22	1,620,397.95
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	194,917.25	73,298.87	1,229.60	59,920.00	30.7%	4,176.00	9,202.87
4 FEDERAL FUNDS	15,593,612.85	6,849,317.40	832,785.81	6,713,173.67	43.1%	1,338.32-	137,482.05
PROGRAM TOTAL	15,788,530.10	6,922,616.27	834,015.41	6,773,093.67	42.9%	2,837.68	146,684.92
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	39,274.48	38,353.32	5,604.39	25,668.33	65.4%	0.00	12,684.99
2 CASH FUNDS	657,447.75	372,627.34	15,584.32	360,163.20	54.8%	0.00	12,464.14
4 FEDERAL FUNDS	130,134.43	109,656.46	23,680.13	78,336.59	60.2%	0.00	31,319.87
PROGRAM TOTAL	826,856.66	520,637.12	44,868.84	464,168.12	56.1%	0.00	56,469.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	452,758.25	232,734.84	33,419.36	229,794.99	50.8%	0.00	2,939.85
2 CASH FUNDS	58,000.00	16,530.00	0.00	0.00	0.0	0.00	16,530.00
PROGRAM TOTAL	510,758.25	249,264.84	33,419.36	229,794.99	45.0%	0.00	19,469.85
204 OFFICE OF VIOLENCE PREVENTION							
1 GENERAL FUND	1,243,396.76	429,199.48	17,962.30	297,560.50	23.9%	0.00	131,638.98
2 CASH FUNDS	71,000.00	24,140.00	0.00	0.00	0.0	0.00	24,140.00
PROGRAM TOTAL	1,314,396.76	453,339.48	17,962.30	297,560.50	22.6%	0.00	155,778.98
210 STATE AGENCY BYRNE GRANTS							
4 FEDERAL FUNDS	2,659,902.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	2,659,902.00	0.00	0.00	0.00	0.0	0.00	0.00
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	492,536.16	375,760.89	39,242.97	333,725.89	67.8%	5,710.24	36,324.76
4 FEDERAL FUNDS	1,057,060.54	443,965.43	34,865.39	163,061.59	15.4%	0.00	280,903.84
PROGRAM TOTAL	1,549,596.70	819,726.32	74,108.36	496,787.48	32.1%	5,710.24	317,228.60
220 COMM CORRECTIONS DIVISION							
1 GENERAL FUND	159,877.31	95,603.29	5,135.97	63,484.81	39.7%	0.00	32,118.48
2 CASH FUNDS	1,047,302.69	356,082.91	52,264.64	267,084.15	25.5%	0.00	88,998.76
PROGRAM TOTAL	1,207,180.00	451,686.20	57,400.61	330,568.96	27.4%	0.00	121,117.24
575 BYRNE GRANTS							
2 CASH FUNDS	9,355.45	3,180.85	0.00	0.00	0.0	0.00	3,180.85
4 FEDERAL FUNDS	66,101.72	27,762.72	0.00	0.00	0.0	0.00	27,762.72
PROGRAM TOTAL	75,457.17	30,943.57	0.00	0.00	0.0	0.00	30,943.57
903 TRAINING CENTER RENOVATION							
4 FEDERAL FUNDS	33,445,529.21	33,445,529.21	1,389,583.76	4,202,295.53	12.6%	23,973,234.53	5,269,999.15
PROGRAM TOTAL	33,445,529.21	33,445,529.21	1,389,583.76	4,202,295.53	12.6%	23,973,234.53	5,269,999.15



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	29,040,208.05	13,630,024.26	1,226,299.65	11,367,981.52	39.1%	260,841.91	2,001,200.83
2	CASH FUNDS	2,534,024.59	1,270,777.98	118,074.75	1,086,234.93	42.9%	9,255.75	175,287.30
4	FEDERAL FUNDS	62,564,520.47	44,913,346.70	2,435,806.40	13,358,480.77	21.4%	24,001,500.05	7,553,365.88
AGENCY TOTAL		94,138,753.11	59,814,148.94	3,780,180.80	25,812,697.22	27.4%	24,271,597.71	9,729,854.01

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
357	BLIND AND VISUALLY IMPAIRED							
1	GENERAL FUND	3,040,771.21	2,675,878.66	397,254.74	2,294,161.01	75.4%	16,528.97	365,188.68
2	CASH FUNDS	280,804.12	247,107.63	588.71	29,463.59	10.5%	0.00	217,644.04
4	FEDERAL FUNDS	7,066,377.00	7,066,377.00	262,454.23	4,475,422.97	63.3%	99,574.18	2,491,379.85
BUDGETED PROGRAM TOTAL		10,387,952.33	9,989,363.29	660,297.68	6,799,047.57	65.5%	116,103.15	3,074,212.57
6	TRUST FUNDS	0.00		0.00	38,074.53		0.00	
UNBUDGETED PROGRAM TOTAL		0.00		0.00	38,074.53		0.00	
PROGRAM TOTAL		10,387,952.33		660,297.68	6,837,122.10		116,103.15	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	3,040,771.21	2,675,878.66	397,254.74	75.4%	16,528.97	365,188.68
2	CASH FUNDS	280,804.12	247,107.63	588.71	10.5%	0.00	217,644.04
4	FEDERAL FUNDS	7,066,377.00	7,066,377.00	262,454.23	63.3%	99,574.18	2,491,379.85
BUDGETED TOTAL		10,387,952.33	9,989,363.29	660,297.68	65.5%	116,103.15	3,074,212.57
6	TRUST FUNDS	0.00		0.00		0.00	
UNBUDGETED TOTAL		0.00		0.00		0.00	
AGENCY TOTAL		10,387,952.33		660,297.68		116,103.15	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING Allotment Status  
As of 04/30/25 - INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
578	DEAF AND HARD OF HEARING						
1	GENERAL FUND	1,308,669.11	1,151,628.82	107,350.14	76.5%	3,517.27	147,284.25
2	CASH FUNDS	60,865.60	53,561.73	0.00	16.7%	290.00	43,103.95
4	FEDERAL FUNDS	134,794.88	134,794.88	0.00	100.0%	0.00	0.00
	PROGRAM TOTAL	1,504,329.59	1,339,985.43	107,350.14	76.2%	3,807.27	190,388.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	1,308,669.11	1,151,628.82	107,350.14	76.5%	3,517.27	147,284.25
2	CASH FUNDS	60,865.60	53,561.73	0.00	16.7%	290.00	43,103.95
4	FEDERAL FUNDS	134,794.88	134,794.88	0.00	100.0%	0.00	0.00
AGENCY TOTAL		1,504,329.59	1,339,985.43	107,350.14	76.2%	3,807.27	190,388.20

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
151	AID TO COMMUNITY COLLEGES							
1	GENERAL FUND	114,116,711.00	100,422,705.68	11,411,671.10	91,293,368.80	80.0%	0.00	9,129,336.88
4	FEDERAL FUNDS	10,000,000.00	8,800,000.00	0.00	5,000,000.00	50.0%	0.00	3,800,000.00
	PROGRAM TOTAL	124,116,711.00	109,222,705.68	11,411,671.10	96,293,368.80	77.6%	0.00	12,929,336.88
152	LEVY REDUCTION							
2	CASH FUNDS	253,322,713.00	222,923,987.44	25,332,271.30	202,658,170.40	80.0%	0.00	20,265,817.04
	PROGRAM TOTAL	253,322,713.00	222,923,987.44	25,332,271.30	202,658,170.40	80.0%	0.00	20,265,817.04

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 083 COMMUNITY COLLEGES AID

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
1	GENERAL FUND	114,116,711.00	100,422,705.68	11,411,671.10	91,293,368.80	80.0%	0.00	9,129,336.88
2	CASH FUNDS	253,322,713.00	222,923,987.44	25,332,271.30	202,658,170.40	80.0%	0.00	20,265,817.04
4	FEDERAL FUNDS	10,000,000.00	8,800,000.00	0.00	5,000,000.00	50.0%	0.00	3,800,000.00
AGENCY TOTAL		377,439,424.00	332,146,693.12	36,743,942.40	298,951,539.20	79.2%	0.00	33,195,153.92

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY

Allotment Status  
As of 04/30/25- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
106 ENERGY OFFICE ADMINISTRATION							
2 CASH FUNDS	1,919,631.48	1,532,134.67	38,516.95	392,350.83	20.4%	0.00	1,139,783.84
4 FEDERAL FUNDS	29,416,055.35	25,886,128.71	449,183.33	7,534,437.23	25.6%	45,756.92	18,305,934.56
BUDGETED PROGRAM TOTAL	31,335,686.83	27,418,263.38	487,700.28	7,926,788.06	25.3%	45,756.92	19,445,718.40
6 TRUST FUNDS	0.00		489,535.67	8,982,289.34		1,205.88	
UNBUDGETED PROGRAM TOTAL	0.00		489,535.67	8,982,289.34		1,205.88	
PROGRAM TOTAL	31,335,686.83		977,235.95	16,909,077.40		46,962.80	
513 ENVIRONMENTAL QUALITY							
1 GENERAL FUND	1,581,148.20	1,581,148.20	139,236.17	1,410,744.94	89.2%	0.00	170,403.26
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	5,577,942.50	4,908,589.40	454,491.91	3,880,108.53	69.6%	0.00	1,028,480.87
PROGRAM TOTAL	7,159,090.70		593,728.08	5,290,853.47		0.00	
523 WASTEWATER LOAN FUND							
2 CASH FUNDS	1,991,421.00	1,528,024.18	0.00	0.00	0.0	0.00	1,528,024.18
4 FEDERAL FUNDS	28,785,416.15	25,331,166.21	4,900,131.64	19,123,839.18	66.4%	0.00	6,207,327.03
BUDGETED PROGRAM TOTAL	30,776,837.15	26,859,190.39	4,900,131.64	19,123,839.18	62.1%	0.00	7,735,351.21
6 TRUST FUNDS	0.00		96,739.00	7,000,921.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		96,739.00	7,000,921.00		0.00	
PROGRAM TOTAL	30,776,837.15		4,996,870.64	26,124,760.18		0.00	
528 DRINKING WATER LOAN FUND							
2 CASH FUNDS	1,500,000.00	1,320,000.00	0.00	0.00	0.0	0.00	1,320,000.00
4 FEDERAL FUNDS	56,865,571.00	50,041,702.48	1,340,292.28	43,810,249.09	77.0%	0.00	6,231,453.39
BUDGETED PROGRAM TOTAL	58,365,571.00	51,361,702.48	1,340,292.28	43,810,249.09	75.1%	0.00	7,551,453.39
6 TRUST FUNDS	0.00		4,659,776.00	25,648,664.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,659,776.00	25,648,664.00		0.00	
PROGRAM TOTAL	58,365,571.00		6,000,068.28	69,458,913.09		0.00	



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Appropriations Expended	Encumbrances	Available Allotment
586	WATER QUALITY							
1	GENERAL FUND	5,279,065.63	4,434,252.50	486,503.64	3,608,237.11	68.3%	0.00	826,015.39
2	CASH FUNDS	41,264,046.38	32,668,055.90	1,431,453.96	16,409,396.19	39.8%	148,737.43	16,109,922.28
4	FEDERAL FUNDS	12,874,356.01	11,329,433.29	947,328.62	10,153,786.70	78.9%	60,725.00	1,114,921.59
	PROGRAM TOTAL	59,417,468.02		2,865,286.22	30,171,420.00		209,462.43	
587	WASTE MANAGEMENT							
1	GENERAL FUND	301,296.65	265,141.05	31,581.11	234,593.30	77.9%	228.00	30,319.75
2	CASH FUNDS	13,922,778.35	11,938,222.68	559,389.89	9,568,478.34	68.7%	76,695.76	2,293,048.58
4	FEDERAL FUNDS	3,765,606.23	3,313,733.48	227,577.24	1,877,736.68	49.9%	1,197.58	1,434,799.22
	PROGRAM TOTAL	17,989,681.23		818,548.24	11,680,808.32		78,121.34	
588	AIR QUALITY							
1	GENERAL FUND	355,211.78	355,211.78	104.00	339,837.95	95.7%	0.00	15,373.83
2	CASH FUNDS	10,300,855.40	7,669,700.13	232,936.41	1,879,420.04	18.2%	0.00	5,790,280.09
4	FEDERAL FUNDS	6,909,345.98	5,296,918.67	223,978.42	1,571,011.12	22.7%	0.00	3,725,907.55
	PROGRAM TOTAL	17,565,413.16	13,321,830.58	457,018.83	3,790,269.11	21.6%	0.00	9,531,561.47

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 084 ENVIRONMENT AND ENERGY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	7,516,722.26	6,635,753.53	657,424.92	5,593,413.30	74.4%	228.00	1,042,112.23
2	CASH FUNDS	70,898,732.61	56,656,137.56	2,262,297.21	28,249,645.40	39.8%	225,433.19	28,181,058.97
4	FEDERAL FUNDS	144,194,293.22	126,107,672.24	8,542,983.44	87,951,168.53	61.0%	107,679.50	38,048,824.21
BUDGETED TOTAL		222,609,748.09	189,399,563.33	11,462,705.57	121,794,227.23	54.7%	333,340.69	67,271,995.41
6	TRUST FUNDS	0.00		5,246,050.67	41,631,874.34		1,205.88	
UNBUDGETED TOTAL		0.00		5,246,050.67	41,631,874.34		1,205.88	
AGENCY TOTAL		222,609,748.09		16,708,756.24	163,426,101.57		334,546.57	

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status

- INDICATES CREDIT

As of 04/30/25

PERCENT OF TIME ELAPSED = 83.29

Program Number and Name					Percent		
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		118,910,824.22	1,038,325,917.65		0.00	
PROGRAM TOTAL	0.00		118,910,824.22	1,038,325,917.65		0.00	
041 RETIREMENT/DEFERRED COMP ADM							
2 CASH FUNDS	13,024,890.54	11,461,903.68	817,393.47	7,818,814.29	60.0%	120,559.47	3,522,529.92
PROGRAM TOTAL	13,024,890.54	11,461,903.68	817,393.47	7,818,814.29	60.0%	120,559.47	3,522,529.92
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	50,795.05	44,699.64	1,300.89	13,591.87	26.8%	0.00	31,107.77
PROGRAM TOTAL	50,795.05	44,699.64	1,300.89	13,591.87	26.8%	0.00	31,107.77
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	66,700,303.00	65,329,591.00	0.00	65,329,591.00	97.9%	0.00	0.00
PROGRAM TOTAL	66,700,303.00	65,329,591.00	0.00	65,329,591.00	97.9%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		32,018,160.27	202,757,691.64		0.00	
PROGRAM TOTAL	0.00		32,018,160.27	202,757,691.64		0.00	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	66,700,303.00	65,329,591.00	0.00	65,329,591.00	97.9%	0.00	0.00
2	CASH FUNDS	13,075,685.59	11,506,603.32	818,694.36	7,832,406.16	59.9%	120,559.47	3,553,637.69
BUDGETED TOTAL		79,775,988.59	76,836,194.32	818,694.36	73,161,997.16	91.7%	120,559.47	3,553,637.69
6	TRUST FUNDS	0.00		150,928,984.49	1,241,083,609.29		0.00	
UNBUDGETED TOTAL		0.00		150,928,984.49	1,241,083,609.29		0.00	
AGENCY TOTAL		79,775,988.59		151,747,678.85	1,314,245,606.45		120,559.47	

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
137	DRY BEAN COMMISSION							
2	CASH FUNDS	972,384.96	855,698.76	40,328.21	377,091.96	38.8%	0.00	478,606.80
	PROGRAM TOTAL	972,384.96	855,698.76	40,328.21	377,091.96	38.8%	0.00	478,606.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 086 DRY BEAN COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>								
2	CASH FUNDS	972,384.96	855,698.76	40,328.21	377,091.96	38.8%	0.00	478,606.80
	AGENCY TOTAL	972,384.96	855,698.76	40,328.21	377,091.96	38.8%	0.00	478,606.80

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
094	ADMINISTRATION							
1	GENERAL FUND	707,169.22	622,308.91	67,249.53	515,982.69	73.0%	0.00	106,326.22
2	CASH FUNDS	508,109.96	447,136.76	0.00	74,814.68	14.7%	0.00	372,322.08
	PROGRAM TOTAL	1,215,279.18	1,069,445.67	67,249.53	590,797.37	48.6%	0.00	478,648.30

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 087 NE ACTABTY & DISCL COMM Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	707,169.22	622,308.91	67,249.53	515,982.69	73.0%	0.00	106,326.22
2	CASH FUNDS	508,109.96	447,136.76	0.00	74,814.68	14.7%	0.00	372,322.08
AGENCY TOTAL		1,215,279.18	1,069,445.67	67,249.53	590,797.37	48.6%	0.00	478,648.30



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Expended		
384	CORN DEVELOPMENT BOARD						
2	CASH FUNDS	12,159,744.73	10,700,575.36	339,382.97	7,939,806.04	65.3%	190,645.46
	PROGRAM TOTAL	12,159,744.73	10,700,575.36	339,382.97	7,939,806.04	65.3%	190,645.46

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 088 CORN DEV MKTG BD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	12,159,744.73	10,700,575.36	339,382.97	7,939,806.04	65.3%	190,645.46	2,570,123.86
	AGENCY TOTAL	12,159,744.73	10,700,575.36	339,382.97	7,939,806.04	65.3%	190,645.46	2,570,123.86

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 089 HEMP COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent		
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment
408	NEBRASKA HEMP COMMISSION						
2	CASH FUNDS	20,000.00	0.00	0.00	0.0	0.00	0.00
	PROGRAM TOTAL	20,000.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 089 HEMP COMMISSION

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	20,000.00	0.00	0.00	0.00	0.0	0.00	0.00
	AGENCY TOTAL	20,000.00	0.00	0.00	0.00	0.0	0.00	0.00

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
863	AFRICAN AMERICAN COMMISSION							
1	GENERAL FUND	819,780.49	721,406.83	39,485.57	175,705.38	21.4%	12,500.00	533,201.45
2	CASH FUNDS	50,000.00	44,000.00	0.00	0.00	0.0	0.00	44,000.00
	PROGRAM TOTAL	869,780.49	765,406.83	39,485.57	175,705.38	20.2%	12,500.00	577,201.45

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 090 AFRICAN AMERICAN COMMISSION Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>	
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	819,780.49	721,406.83	39,485.57	175,705.38	21.4%	12,500.00	533,201.45
2	CASH FUNDS	50,000.00	44,000.00	0.00	0.00	0.0	0.00	44,000.00
AGENCY TOTAL		869,780.49	765,406.83	39,485.57	175,705.38	20.2%	12,500.00	577,201.45

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
618	TOURISM PROMOTION							
2	CASH FUNDS	10,760,296.97	9,469,061.33	599,907.55	7,718,437.55	71.7%	212,988.13	1,537,635.65
4	FEDERAL FUNDS	474,113.82	417,220.16	0.00	0.00	0.0	0.00	417,220.16
	PROGRAM TOTAL	11,234,410.79	9,886,281.49	599,907.55	7,718,437.55	68.7%	212,988.13	1,954,855.81

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 091 NEBRASKA TOURISM COMMISSION Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	10,760,296.97	9,469,061.33	599,907.55	7,718,437.55	71.7%	212,988.13	1,537,635.65
4	FEDERAL FUNDS	474,113.82	417,220.16	0.00	0.00	0.0	0.00	417,220.16
AGENCY TOTAL		11,234,410.79	9,886,281.49	599,907.55	7,718,437.55	68.7%	212,988.13	1,954,855.81



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
406	GRAIN SORGHUM DEVELOPMENT							
2	CASH FUNDS	516,376.73	454,411.52	16,670.66	126,450.87	24.5%	0.00	327,960.65
	PROGRAM TOTAL	516,376.73	454,411.52	16,670.66	126,450.87	24.5%	0.00	327,960.65

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 092 GRAIN SORGHUM BOARD

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	516,376.73	454,411.52	16,670.66	126,450.87	24.5%	0.00	327,960.65
	AGENCY TOTAL	516,376.73	454,411.52	16,670.66	126,450.87	24.5%	0.00	327,960.65

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent Appropriations			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
115	OPERATIONS							
1	GENERAL FUND	1,586,822.72	1,396,403.99	143,816.33	1,122,762.63	70.8%	2,778.69	270,862.67
2	CASH FUNDS	92,012.45	80,970.96	8,775.90	54,603.11	59.3%	0.00	26,367.85
	PROGRAM TOTAL	1,678,835.17	1,477,374.95	152,592.23	1,177,365.74	70.1%	2,778.69	297,230.52

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended		
AGENCY SUMMARY BY FUND TYPE							
1	GENERAL FUND	1,586,822.72	1,396,403.99	143,816.33	70.8%	2,778.69	270,862.67
2	CASH FUNDS	92,012.45	80,970.96	8,775.90	59.3%	0.00	26,367.85
AGENCY TOTAL		1,678,835.17	1,477,374.95	152,592.23	70.1%	2,778.69	297,230.52

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
Fund Type Number and Name		Appropriation	Cumulative Allotment	Expenditures	Expenditures	Appropriations Expended	Encumbrances	Available Allotment
425	OPERATIONS							
2	CASH FUNDS	1,886,937.37	1,660,504.89	126,183.78	1,148,438.24	60.9%	0.00	512,066.65
	PROGRAM TOTAL	1,886,937.37	1,660,504.89	126,183.78	1,148,438.24	60.9%	0.00	512,066.65
426	LEGAL SERVICES AID							
2	CASH FUNDS	5,007,075.00	4,406,226.00	148,162.00	1,653,705.00	33.0%	0.00	2,752,521.00
	PROGRAM TOTAL	5,007,075.00	4,406,226.00	148,162.00	1,653,705.00	33.0%	0.00	2,752,521.00
429	CIVIL LEGAL SERVICES							
2	CASH FUNDS	425,383.00	374,337.04	12,686.00	135,775.00	31.9%	0.00	238,562.04
	PROGRAM TOTAL	425,383.00	374,337.04	12,686.00	135,775.00	31.9%	0.00	238,562.04
430	RURAL PRAC LOAN REPAY ASST							
2	CASH FUNDS	151,016.00	151,016.00	0.00	151,000.00	100.0%	0.00	16.00
	PROGRAM TOTAL	151,016.00	151,016.00	0.00	151,000.00	100.0%	0.00	16.00
455	DNA TESTING							
2	CASH FUNDS	145,417.33	127,967.25	0.00	0.00	0.0	0.00	127,967.25
	PROGRAM TOTAL	145,417.33	127,967.25	0.00	0.00	0.0	0.00	127,967.25

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status  
As of 04/30/25

- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment	
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended			
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	7,615,828.70	6,720,051.18	287,031.78	3,088,918.24	40.6%	0.00	3,631,132.94
	AGENCY TOTAL	7,615,828.70	6,720,051.18	287,031.78	3,088,918.24	40.6%	0.00	3,631,132.94

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent	Encumbrances	Available Allotment
Fund Type Number and Name		Appropriation			Cumulative Allotment		
862	DRY PEA AND LENTIL COMM.						
2	CASH FUNDS	232,214.57	204,348.82	17,087.76	48.6%	2,875.00	88,600.33
	PROGRAM TOTAL	232,214.57	204,348.82	17,087.76	48.6%	2,875.00	88,600.33

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 095 DRY PEA AND LENTIL COMMISSION Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date Expenditures	Year-To-Date Expenditures	Percent			
Fund Type Number and Name	Appropriation	Cumulative Allotment			Appropriations Expended	Encumbrances	Available Allotment	
AGENCY SUMMARY BY FUND TYPE								
2	CASH FUNDS	232,214.57	204,348.82	17,087.76	112,873.49	48.6%	2,875.00	88,600.33
	AGENCY TOTAL	232,214.57	204,348.82	17,087.76	112,873.49	48.6%	2,875.00	88,600.33



STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 097 ASIAN AMERICAN COMMISSION  
Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name			Month-To-Date	Year-To-Date	Percent			
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
866	ASIAN AMERICAN COMM.							
1	GENERAL FUND	143,880.00	126,614.40	0.00	0.00	0.0	0.00	126,614.40
	PROGRAM TOTAL	143,880.00	126,614.40	0.00	0.00	0.0	0.00	126,614.40

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Agency 097 ASIAN AMERICAN COMMISSION  
Allotment Status  
As of 04/30/25  
- INDICATES CREDIT  
PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Month-To-Date	Year-To-Date	Percent		
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
AGENCY SUMMARY BY FUND TYPE								
1	GENERAL FUND	143,880.00	126,614.40	0.00	0.00	0.0	0.00	126,614.40
	AGENCY TOTAL	143,880.00	126,614.40	0.00	0.00	0.0	0.00	126,614.40

STATE OF NEBRASKA  
DEPARTMENT OF ADMINISTRATIVE SERVICES  
ACCOUNTING DIVISION

Allotment Status - INDICATES CREDIT  
As of 04/30/25 PERCENT OF TIME ELAPSED = 83.29

Program Number and Name				Percent				
<u>Fund Type Number and Name</u>		<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	<u>Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
STATE SUMMARY BY FUND TYPE								
1	GENERAL FUND	5,773,830,624.50	5,222,958,527.10	560,658,247.26	4,587,558,324.23	79.5%	19,548,810.64	615,851,392.23
2	CASH FUNDS	7,197,602,184.35	6,301,386,818.27	825,915,603.44	4,102,003,278.50	57.0%	58,547,215.19	2,140,836,324.58
32B	CONSTRUCTION PROJ	6,070,700.64	5,342,216.56	48,598.39	359,212.39	5.9%	282,494.66	4,700,509.51
38	NCCF	371,028,001.74	224,918,816.90	5,696,784.54	53,758,666.90	14.5%	33,288,129.56	137,872,020.44
4	FEDERAL FUNDS	8,035,465,955.78	7,787,794,191.53	434,879,898.18	4,552,993,209.04	56.7%	38,866,112.36	3,195,934,870.13
5	REVOLVING FUNDS	1,327,403,759.02	1,273,379,307.44	91,130,412.46	877,434,926.30	66.1%	8,437,782.91	387,506,598.23
BUDGETED TOTAL		22,711,401,226.03	20,815,779,877.80	1,918,329,544.27	14,174,107,617.36	62.4%	158,970,545.32	6,482,701,715.12
6	TRUST FUNDS	0.00		263,748,980.46	2,539,813,161.21		249,136.41	
7	DISTRIBUTIVE FUNDS	0.00		0.00	7,423.60		0.00	
UNBUDGETED TOTAL		0.00		263,748,980.46	2,539,820,584.81		249,136.41	
STATE TOTAL		22,711,401,226.03		2,182,078,524.73	16,713,928,202.17		159,219,681.73	