NISM0001 AGENCY 003 LEGISLATIVE COUNCIL STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
001	SALARIES-LEGISLATORS	588,000.00	49,000.00	441,000.00	75.00		147,000.00
122	LEGISLATIVE SERVICES	10,039,723.47	677,449.29	6,377,246.23	63.52		3,662,477.24
123	CLERK OF LEGISLATURE	4,963,609.17	381,248.68	3,085,913.28	62.17		1,877,695.89
126	LEGISLATIVE RESEARCH	816,271.16	55,316.38	501,495.21	61.44		314,775.95
127	REVISOR OF STATUTES	1,590,145.51	115,825.15	1,002,144.11	63.02		588,001.40
129	LEGISLATIVE AUDIT	775,187.10	56,409.52	499,842.02	64.48		275,345.08
504	OFF PUB COUNSEL	1,828,629.22	136,129.98	1,306,449.18	71.44		522,180.04
638	FISCAL AND PROGRAM	1,951,705.32	106,099.99	963,249.58	49.35		988,455.74
	AGENCY TOTAL	22,553,270.95	1,577,478.99	14,177,339.61	62.86		8,375,931.34

NISM0001

AGENCY 005 SUPREME COURT

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

_....

Page - 2 - INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
003	SALARIES-SUP CT JUDGES	1,575,388.00	131,282.27	1,124,773.17	71.40		450,614.83
004	SAL-APPELLATE CT JUDGES	1,282,817.00	106,901.28	962,111.52	75.00		320,705.48
005	RETIRED JUDGES SALARIES	269,832.00	44,119.83	183,150.06	67.88		86,681.94
006	SAL-DIST & JUV JUDGES	14,369,523.00	1,163,184.79	10,678,396.97	74.31		3,691,126.03
007	SALARIES-COUNTY JUDGES	11,950,447.00	962,955.56	8,750,848.02	73.23		3,199,598.98
034	COURT ADMINISTRATION	9,094,927.00	685,883.78	6,245,851.92	68.67		2,849,075.08
040	STATE LAW LIBRARY	120,700.00	9,208.91	82,877.98	68.66		37,822.02
235	PROB CONTRACTUAL SERV	377,180.00	83,814.81	270,866.15	71.81		106,313.85
396	COUNTY COURT SYSTEM	19,725,664.00	1,423,586.63	13,010,801.11	65.96		6,714,862.89
397	STATEWIDE PROBATION	16,152,054.00	1,163,002.31	10,561,398.39	65.39		5,590,655.61
398	INTENSIVE SUPERVISION PROB.	8,332,491.00	616,544.24	5,571,985.52	66.87		2,760,505.48
399	DISTRICT COURT REPORTERS	5,642,205.00	405,185.46	3,723,678.39	66.00		1,918,526.61
405	COURT OF APPEALS	1,488,402.00	111,683.88	996,822.85	66.97		491,579.15
420	SPECIALIZED COURT OPERATIONS	4,776,469.00	390,054.02	3,470,698.86	72.66		1,305,770.14
434	OFFICE OF PUBLIC GUARDIAN	2,454,953.00	165,740.96	1,530,819.21	62.36		924,133.79
435	PROBATION COMMUNITY CORRECTION	N 16,777,745.00	1,343,156.94	12,047,483.42	71.81		4,730,261.58
437	JUVENILE JUSTICE	17,503,665.00	1,455,998.10	12,903,768.91	73.72		4,599,896.09
570	COMPUTER AUTOMATION	559,538.00					559,538.00
	AGENCY TOTAL	132,454,000.00	10,262,303.77	92,116,332.45	69.55		40,337,667.55

NISM0001 AGENCY 007 GOVERNOR

DIVISION 000 000

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

3 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
002	SALARY-GOVERNOR	105,000.00	8,750.00	78,750.00	75.00		26,250.00
021	OFFICE OF GOVERNOR	1,042,000.05	69,477.73	601,002.93	57.68		440,997.12
	DIVISION TOTAL	1,147,000.05	78,227.73	679,752.93	59.26		467,247.12

NISM0001

AGENCY 007 GOVERNOR DIVISION 003 003

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
018	POLICY RESEARCH OFFICE	638,413.40	45,879.52	406,220.53	63.63		232,192.87
	DIVISION TOTAL	638,413.40	45,879.52	406,220.53	63.63		232,192.87

NISM0001 AGENCY 007 GOVERNOR

DIVISION 004 004

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

5

Page -

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF **AVAILABLE** NAME LIMITATION NUMBER **EXPENDITURES EXPENDITURES** LIMIT EXPEND **ENCUMBRANCES** LIMITATION

NISM0001 AGENCY 007 GOVERNOR DIVISION 077 077

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

6 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
	AGENCY TOTAL	1,785,413.45	124,107.25	1,085,973.46	60.82		699,439.99

AGENCY 008 LIEUTENANT GOVERNOR

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

7 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
800	SALARY-LT GOVERNOR	75,000.00	6,250.00	62,006.83	82.68		12,993.17
124	OFFICE-LT GOVERNOR	14,380.00	1,082.68	1,624.02	11.29		12,755.98
	AGENCY TOTAL	89,380.00	7,332.68	63,630.85	71.19		25,749.15

NISM0001 AGENCY 009 SECRETARY OF STATE STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

8

Page -- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
009	SALARY-SEC OF STATE	85,000.00	7,083.33	63,749.97	75.00		21,250.03
022	DEPT ADMINISTRATION	841,802.00	57,490.79	486,794.14	57.83		355,007.86
045	ELECTION ADMINISTRATION	864,591.00	51,328.44	486,749.00	56.30		377,842.00
051	ENF OF STDS-CORPORATIONS	713,960.00	54,555.53	419,330.92	58.73		294,629.08
053	ENF OF STDS-COLLEC AGENCIES	78,450.00	5,245.88	48,656.58	62.02		29,793.42
086	ENF OF STDS-RECORDS MGMT	727,145.00	43,747.28	368,767.66	50.71		358,377.34
089	COMM CODE CENTRAL FILING	240,450.00	17,979.80	160,302.69	66.67		80,147.31
	AGENCY TOTAL	3,551,398.00	237,431.05	2,034,350.96	57.28		1,517,047.04

NISM0001 AGENCY 010 AUDITOR OF PUBLIC ACCTS STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

9 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
010	SALARY-STATE AUDITOR	85,000.00	7,083.33	63,749.97	75.00		21,250.03
506	ST AG & COUNTY POST AUDITS	2,907,155.00	241,829.41	1,994,922.12	68.62		912,232.88
525	COOPERATIVE AUDITS	2,181,386.00	106,331.20	1,121,507.53	51.41		1,059,878.47
	AGENCY TOTAL	5,173,541.00	355,243.94	3,180,179.62	61.47		1,993,361.38

NISM0001 AGENCY 011 ATTORNEY GENERAL STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

10 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
011	SALARY-ATTORNEY GENERAL	95,000.00	7,916.67	71,250.03	75.00		23,749.97
270	ADMINISTRATION	940,000.00	44,068.82	606,276.21	64.50		333,723.79
271	CIVIL BUREAU	1,500,000.00	116,219.10	941,984.02	62.80		558,015.98
272	CRIMINAL BUREAU	4,916,926.00	393,791.47	3,641,601.07	74.06		1,275,324.93
273	LEGAL SERVICES BUREAU	1,700,000.00	121,521.19	1,233,908.49	72.58		466,091.51
274	PUBLIC PROTECTION BUREAU	950,000.00	79,119.86	589,422.06	62.04		360,577.94
290	STATE SETTLEMENT FUNDS	2,173,456.00	136,025.18	1,336,423.57	61.49		837,032.43
	AGENCY TOTAL	12,275,382.00	898,662.29	8,420,865.45	68.60		3,854,516.55

NISM0001
AGENCY 012 STATE TREASURER

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 75.07

Page -

04/07/25 2:01:55

- INDICATES CREDIT

11

As of 03/31/25

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
012	SALARY-STATE TREASURER	85,000.00	7,083.33	63,749.97	75.00		21,250.03
024	STATE DISBURSEMENT UNIT	1,703,930.00	92,723.39	829,151.36	48.66		874,778.64
475	ABLE SAVINGS PROGRAM	207,715.00	12,778.88	128,996.09	62.10		78,718.91
480	EDUCATION SCHOLARSHIPS	12,500.00					12,500.00
503	TREASURY MANAGEMENT	668,351.00	52,709.27	470,819.60	70.44		197,531.40
505	EDUCATIONAL SAVINGS UNIT	289,918.00	15,736.09	146,281.57	50.46		143,636.43
512	UNCLAIMED PROPERTY	691,152.00	55,942.33	490,248.13	70.93		200,903.87
	AGENCY TOTAL	3,658,566.00	236,973.29	2,129,246.72	58.20		1,529,319.28

NISM0001 AGENCY 013 DEPT OF EDUCATION

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

12 Page -

0.25 EDUCATION, ADMIN., AND SUPPORT 7,814,521.31 353,234.55 5,413,121.05 69.27 2,401,44 161 EDUCATIONAL INNOVATION 169,845.11 6,392.37 64,291.24 37,85 105,55 351 VOCATIONAL REHAB 15,800,507.36 1,110,696.78 10,812,702.56 68.43 4,987.86 352 DISABILITY DETERNINATIONS 5,876,696.93 342,739.47 3,283,856.09 55.88 22,5292,84 401 SCHOOL FOR THE DEAF 55,258.73 1,519.74 12,718.01 23.02 42,54 402 SCH FIT VISUALLY HANDCPPD 18,990.73 1,230.75 12,319.05 64.67 6,67 403 GENERAL COUNSEL AND LEGAL SERV 831,653.00 51,458.92 451,559.11 54.30 380,06 440 HUMAN RESOURCES 441,011.00 33,260.85 271,416.17 61.54 169,55 441 TEACHING, LEARNING, ASSESMENT 2,214.729.00 107,204.63 947,579.71 42.79 12,67,14 442 PUBLIC INFORMATION 401,290.00 30,788.52 <th>PROGRAM</th> <th>PROGRAM</th> <th>PERS SERVICE</th> <th>MONTH TO DATE</th> <th>YEAR-TO-DATE</th> <th>PCT OF</th> <th></th> <th>AVAILABLE</th>	PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
161 EDUCATIONAL INNOVATION 169,845.11 6,392.37 64,291.24 37.85 105,55 351 VOCATIONAL REHAB 15,800,507.36 1,110,696.78 10,812,702.56 68.43 4,987.86 352 DISABILITY DETERMINATIONS 5,876,696.93 343,739.47 3,283,856.09 55.88 2,592.84 401 SCHOOL, FOR THE DEAF 55,258.73 1,519.74 12,718.01 23.02 42,254 402 SCH FIT VISUALLY HANDCPPD 18,990.73 1,230.75 12,319.05 64.87 6,67 403 GENERAL COUNSEL AND LEGAL SERV 831,653.00 51,458.92 451,559.11 54.30 380.06 404 HUMAN RESOURCES 441,011.00 33,260.05 271,416.17 61.54 169,55 404 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42,79 1,267,44 41 TEACHING, LEARNING, ASSESMENT 401,290.00 30,788.52 279,098.06 69.55 122,14 42 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,14 43 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219,67 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 13,50,88 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 13,20,675.43 74,30 456,78 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 89,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355,14 865,736.40 77,65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69,54 251,51 449 ESEA PROGRAMS 280,680.00 34,121,28 240,448.78 85,67 40,23 449 ESEA PROGRAMS 280,680.00 34,121,28 240,448.78 85,67 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265,23 698,282.19 47,38 765,66 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61,20 304,26 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317,47 937,934.07 81.19 217,25 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 20,2607.36 20,98 762,91 454 SCHOOLAND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 64.79 157,04	NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
351 VOCATIONAL REHAB 15,800,507.36 1,110,696.78 10,812,702.56 68.43 4,987.86 352 DISABILITY DETERMINATIONS 5,876,696.93 343,739.47 3,283,856.09 55.88 2,592,84 401 SCHOOL FOR THE DEAF 55,258.73 1,519.74 12,718.01 23.02 42,554. 402 SCH FIT VISUALLY HANDCPPD 18,990.73 1,230,75 12,319.05 64.87 6,67 403 GENERAL COUNSEL AND LEGAL SERV 831,653.00 51,458.92 451,559.11 54.30 380.05 404 HUMAN RESOURCES 441,011.00 33,260.85 271,416.17 61.54 169.55 411 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42.79 1,267,146.40 412 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,15 424 PUBLIC INFORMATION 401,290.00 37,720.49 340,246.68 60.77 219,62 424 EARLY CHILDHOOD 1,560,326.00 74,313.37 299,441.89 18.14 1,350.88 425 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 466.74 426 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 427 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 428 SPECIAL EDUCATION 825,744.00 89,982.23 574,230.58 69,54 251,51 429 ESEA PROGRAMS 28,686.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,254 453 INFORMATION SYSTEMS / SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 454 SCHOOL AND DISTICT SUPPORT 446,616.00 32,052.76 288,974.97 64.79 157,04 455 CHOOL AND DISTICT SUPPORT 446,616.00 32,052.76 288,974.97 64.79 157,04 454 SCHOOL AND DISTICT SUPPORT 446,616.00 32,052.76 288,974.97 64.79 157,04	025	EDUCATION, ADMIN., AND SUPPORT	7,814,521.31	353,234.55	5,413,121.05	69.27		2,401,400.26
352 DISABILITY DETERMINATIONS 5,876,696,93 343,739.47 3,283,856.09 55,88 2,592,84 401 SCHOOL FOR THE DEAF 55,258.73 1,519.74 12,718.01 23,02 42,54 402 SCH FIT VISUALLY HANDCPPD 18,990.73 1,230.75 12,319.05 64.87 6,67 403 GENERAL COUNSEL AND LEGAL SERV 831,653.00 51,458.92 451,559.11 54.30 380.06 440 HUMAN RESOURCES 441,011.00 33,260.85 271,416.17 61.54 169,58 441 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42.79 1,267,14 442 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,15 443 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219,62 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,76 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 <	161	EDUCATIONAL INNOVATION	169,845.11	6,392.37	64,291.24	37.85		105,553.87
401 SCHOOL FOR THE DEAF 55,258.73 1,519.74 12,718.01 23.02 42,54 402 SCH F/T VISUALLY HANDCPPD 18,990.73 1,230.75 12,319.05 64.87 6,67 403 GENERAL COUNSEL AND LEGAL SERV 831,653.00 51,458.92 451,559.11 54.30 380.05 440 HUMAN RESOURCES 441,011.00 33,260.85 271,416.17 61.54 169,56 441 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42.79 1,267,44 42 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69,55 122,15 443 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219,62 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350.86 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,76 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,999.00 101,355.14 865,736.40 77,65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69,54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85,67 40,23 450 STUDENT SUPPORT & SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,24 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,24 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,28 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 20,607.36 20,98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 64.79	351	VOCATIONAL REHAB	15,800,507.36	1,110,696.78	10,812,702.56	68.43		4,987,804.80
402 SCH F/T VISUALLY HANDCPPD 18,990.73 1,230.75 12,319.05 64.87 6,67 403 GENERAL COUNSEL AND LEGAL SERV 831,653.00 51,458.92 451,559.11 54.30 380.06 440 HUMAN RESOURCES 441,011.00 33,260.85 271,416.17 61.54 169,55 441 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42.79 1,267,14 442 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,15 443 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219,65 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350.88 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456.76 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69,54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 7,84,113.00 60,722.78 479,911.61 61.20 304,24 451 FINANCE AND ADMIN, SERVICES 7,84,113.00 60,722.78 479,911.61 61.20 304,24 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 177,25 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 20,267.36 20,98 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 455 CHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 456 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 457 PROFERENCE SHORE 30,000.00	352	DISABILITY DETERMINATIONS	5,876,696.93	343,739.47	3,283,856.09	55.88		2,592,840.84
403 GENERAL COUNSEL AND LEGAL SERV 831,653.00 51,458.92 451,559.11 54,30 380.05 440 HUMAN RESOURCES 441,011.00 33,260.85 271,416.17 61.54 169,56 441 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42,79 1,267,14 442 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,15 443 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219,62 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350.88 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74,30 456,76 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69,54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85,67 40,23 450 STUDENT SUPPORT & SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,265 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 456 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 457 BRODE SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	401	SCHOOL FOR THE DEAF	55,258.73	1,519.74	12,718.01	23.02		42,540.72
HUMAN RESOURCES 441,011.00 33,260.85 271,416.17 61.54 169,55 441 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42.79 1,267,14 442 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,19 443 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219,62 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350,84 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,78 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85,67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,66 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,24 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,25 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 455 CHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 456 CHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 457 CHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	402	SCH F/T VISUALLY HANDCPPD	18,990.73	1,230.75	12,319.05	64.87		6,671.68
441 TEACHING, LEARNING, ASSESMENT 2,214,729.00 107,204.63 947,579.71 42.79 1,267,14 442 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,19 443 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219,62 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350,86 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,76 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355,14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265,23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,22 452 BUGGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,25 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 455 CHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 456 CHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 457 CHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	403	GENERAL COUNSEL AND LEGAL SERV	831,653.00	51,458.92	451,559.11	54.30		380,093.89
442 PUBLIC INFORMATION 401,290.00 30,788.52 279,098.06 69.55 122,19 443 TECHNOLOGY SERVICES 559,871.00 37,720.49 340,246.68 60.77 219.62 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350,88 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,78 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT<	440	HUMAN RESOURCES	441,011.00	33,260.85	271,416.17	61.54		169,594.83
TECHNOLOGY SERVICES 559,871.00 37,720,49 340,246.68 60.77 219,65 444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350,88 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,78 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20,98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 614 PROF PRAC COMM 3,000.00	441	TEACHING, LEARNING, ASSESMENT	2,214,729.00	107,204.63	947,579.71	42.79		1,267,149.29
444 EARLY CHILDHOOD 1,650,326.00 74,313.37 299,441.89 18.14 1,350,88 445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,78 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 614 PROF PRAC COMM 3,000.00	442	PUBLIC INFORMATION	401,290.00	30,788.52	279,098.06	69.55		122,191.94
445 DATA MANAGEMENT & APP DEV 1,777,464.00 131,558.18 1,320,675.43 74.30 456,78 446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 614 PROF PRAC COMM 3,000.00	443	TECHNOLOGY SERVICES	559,871.00	37,720.49	340,246.68	60.77		219,624.32
446 CAREER & ADULT EDUCATION 1,512,523.00 110,264.53 893,780.10 59.09 618,74 447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	444	EARLY CHILDHOOD	1,650,326.00	74,313.37	299,441.89	18.14		1,350,884.11
447 ACCREDIT, CERTIFY, APPROVAL 1,114,959.00 101,355.14 865,736.40 77.65 249,22 448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,25 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 614 PROF PRAC COMM 3,000.00	445	DATA MANAGEMENT & APP DEV	1,777,464.00	131,558.18	1,320,675.43	74.30		456,788.57
448 SPECIAL EDUCATION 825,744.00 98,982.23 574,230.58 69.54 251,51 449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	446	CAREER & ADULT EDUCATION	1,512,523.00	110,264.53	893,780.10	59.09		618,742.90
449 ESEA PROGRAMS 280,680.00 34,121.28 240,448.78 85.67 40,23 450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	447	ACCREDIT, CERTIFY, APPROVAL	1,114,959.00	101,355.14	865,736.40	77.65		249,222.60
450 STUDENT SUPPORT & SERVICES 1,454,884.00 70,265.23 689,282.19 47.38 765,60 451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	448	SPECIAL EDUCATION	825,744.00	98,982.23	574,230.58	69.54		251,513.42
451 FINANCE AND ADMIN. SERVICES 784,113.00 60,722.78 479,911.61 61.20 304,20 452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04	449	ESEA PROGRAMS	280,680.00	34,121.28	240,448.78	85.67		40,231.22
452 BUDGET AND GRANTS MANAGEMENT 1,155,227.00 152,317.47 937,934.07 81.19 217,29 453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 614 PROF PRAC COMM 3,000.00 3,000.00	450	STUDENT SUPPORT & SERVICES	1,454,884.00	70,265.23	689,282.19	47.38		765,601.81
453 INFORMATION SYSTEMS / SERVICES 965,524.00 22,570.80 202,607.36 20.98 762,91 454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 614 PROF PRAC COMM 3,000.00 3,000.00	451	FINANCE AND ADMIN. SERVICES	784,113.00	60,722.78	479,911.61	61.20		304,201.39
454 SCHOOL AND DISTICT SUPPORT 446,016.00 32,052.76 288,974.97 64.79 157,04 614 PROF PRAC COMM 3,000.00 3,000.00 33,000.00	452	BUDGET AND GRANTS MANAGEMENT	1,155,227.00	152,317.47	937,934.07	81.19		217,292.93
614 PROF PRAC COMM 3,000.00 3,000.00 3,000.00	453	INFORMATION SYSTEMS / SERVICES	965,524.00	22,570.80	202,607.36	20.98		762,916.64
	454	SCHOOL AND DISTICT SUPPORT	446,016.00	32,052.76	288,974.97	64.79		157,041.03
	614	PROF PRAC COMM	3,000.00					3,000.00
AGENCY TOTAL 46,154,834.17 2,965,770.84 28,681,931.11 62.14 17,472,90		AGENCY TOTAL	46,154,834.17	2,965,770.84	28,681,931.11	62.14		17,472,903.06

NISM0001 AGENCY 014 PUBLIC SERVICE COMM STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page - 13 - INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
014	SALARIES-PUB SERV COMM	375,000.00	31,250.00	281,250.00	75.00		93,750.00
019	MODULAR HOUSING UNITS	492,185.00	24,816.27	217,145.08	44.12		275,039.92
054	ENF OF STDS-COMMON CARRIERS	1,306,850.00	99,010.16	934,691.01	71.52		372,158.99
060	GRAIN WAREHOUSE SURV	87,809.00	5,676.30	51,020.55	58.10		36,788.45
064	TELECOMM. RELAY SYSTEM FUND	82,207.00	6,285.15	55,454.15	67.46		26,752.85
583	ENHANCED WIRELESS 911 FUND	1,107,420.00	74,657.14	696,170.35	62.86		411,249.65
686	UNIVERSAL SERVICE FUND	985,408.00	76,748.84	691,972.55	70.22		293,435.45
790	NATURAL GAS REGULATION	348,114.00	27,192.73	244,616.90	70.27		103,497.10
792	MAJOR OIL PIPELINE SITING	176,309.00					176,309.00
793	BROADBAND BRIDGE	683,523.00	1,073.65	155,037.46	22.68		528,485.54
	AGENCY TOTAL	5,644,825.00	346,710.24	3,327,358.05	58.95		2,317,466.95

NISM0001 AGENCY 015 BOARD OF PAROLE / PARDONS STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

14 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
320	PAROLE BOARD SALARIES	532,805.00	40,064.90	364,043.94	68.33		168,761.06
358	BOARD OF PAROLE	677,144.92	22,580.46	542,207.71	80.07		134,937.21
	AGENCY TOTAL	1,209,949.92	62,645.36	906,251.65	74.90		303,698.27

NISM0001 AGENCY 016 DEPT OF REVENUE STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

15 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
013	SALARY-STATE TAX COMMISSIONER	213,845.73	15,126.86	143,449.77	67.08		70,395.96
102	REVENUE ADMINISTRATION	20,652,794.45	1,337,528.25	12,984,989.52	62.87		7,667,804.93
111	MOTOR FUEL TAX	1,300,511.22	70,149.61	662,063.05	50.91		638,448.17
112	PROPERTY TAX ASSESSMENT	2,069,233.73	120,517.59	1,153,719.43	55.76		915,514.30
160	LOTTERY ADMINISTRATION	1,830,307.58	111,315.82	1,061,066.68	57.97		769,240.90
164	GAMBLERS ASSISTANCE PROGRAM	150,122.59	10,535.35	90,283.87	60.14		59,838.72
165	CHARITABLE GAMING	1,894,434.44	107,841.22	937,292.34	49.48		957,142.10
	AGENCY TOTAL	28,111,249.74	1,773,014.70	17,032,864.66	60.59		11,078,385.08

NISM0001
AGENCY 017 DEPT OF AERONAUTICS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 16 - INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001 AGENCY 018 DEPT OF AGRICULTURE STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

17 Page -

- INDICATES CREDIT

PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
SHARED SERVICES	2,109,421.87	120,504.63	1,124,829.13	53.32		984,592.74
FOOD SAFETY & CONSMR PROTECTN	2,604,135.97	188,439.47	1,723,515.51	66.18		880,620.46
ANIMAL & PLANT HLTH PROTECTION	4,380,301.93	289,999.04	2,848,500.21	65.03		1,531,801.72
AG PROMOTION & DEVELOPMENT	940,912.72	43,828.06	493,544.93	52.45		447,367.79
	NAME SHARED SERVICES FOOD SAFETY & CONSMR PROTECTION ANIMAL & PLANT HLTH PROTECTION	NAME LIMITATION SHARED SERVICES 2,109,421.87 FOOD SAFETY & CONSMR PROTECTN 2,604,135.97 ANIMAL & PLANT HLTH PROTECTION 4,380,301.93	NAME LIMITATION EXPENDITURES SHARED SERVICES 2,109,421.87 120,504.63 FOOD SAFETY & CONSMR PROTECTN 2,604,135.97 188,439.47 ANIMAL & PLANT HLTH PROTECTION 4,380,301.93 289,999.04	NAME LIMITATION EXPENDITURES EXPENDITURES SHARED SERVICES 2,109,421.87 120,504.63 1,124,829.13 FOOD SAFETY & CONSMR PROTECTN 2,604,135.97 188,439.47 1,723,515.51 ANIMAL & PLANT HLTH PROTECTION 4,380,301.93 289,999.04 2,848,500.21	NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND SHARED SERVICES 2,109,421.87 120,504.63 1,124,829.13 53.32 FOOD SAFETY & CONSMR PROTECTN 2,604,135.97 188,439.47 1,723,515.51 66.18 ANIMAL & PLANT HLTH PROTECTION 4,380,301.93 289,999.04 2,848,500.21 65.03	NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES SHARED SERVICES 2,109,421.87 120,504.63 1,124,829.13 53.32 FOOD SAFETY & CONSMR PROTECTN 2,604,135.97 188,439.47 1,723,515.51 66.18 ANIMAL & PLANT HLTH PROTECTION 4,380,301.93 289,999.04 2,848,500.21 65.03

NISM0001

AGENCY 018 DEPT OF AGRICULTURE DIVISION 001 001

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

18 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
	AGENCY TOTAL	10,034,772.49	642,771.20	6,190,389.78	61.69		3,844,382.71

NISM0001 AGENCY 019 DEPT OF BANKING STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

19 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
065	ENF OF STDS-FINANCIAL INSTIT.	5,668,175.26	364,882.57	3,456,860.93	60.99		2,211,314.33
066	ENF OF STDS-SECURITIES	1,160,410.36	76,283.35	716,193.84	61.72		444,216.52
	AGENCY TOTAL	6,828,585.62	441,165.92	4,173,054.77	61.11		2,655,530.85

NISM0001

AGENCY 020 HHS SYSTEM - REG & LIC

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 20 - INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

AGENCY 021 STATE FIRE MARSHAL

R5509700

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

STATE OF NEBRASKA

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

21

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
225	GENERAL OPERATIONS	3,144,324.20	220,400.04	1,983,468.23	63.08		1,160,855.97
226	PIPELINE SAFETY	460,461.06	23,099.58	212,528.05	46.16		247,933.01
227	UNDERGROUND STORAGE TANKS	388,642.23	27,482.66	271,530.03	69.87		117,112.20
229	CIGARETTE IGNITION TESTING	43,000.00	3,043.55	18,289.81	42.53		24,710.19
230	SAFETY INSPECTION PROGRAM	688,093.86	49,729.08	441,670.35	64.19		246,423.51
340	TRAINING DIVISION	653,987.48	46,736.31	408,888.07	62.52	565.25	244,534.16
	AGENCY TOTAL	5,378,508.83	370,491.22	3,336,374.54	62.03	565.25	2,041,569.04

AGENCY 022 DEPT OF INSURANCE

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55 Page -

22

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
068	MEDICAL PROFESSIONAL LIABILITY	70,930.00	2,029.01	21,330.00	30.07		49,600.00
069	ENF OF STDS-INSURANCE	9,888,430.03	487,333.12	4,513,394.07	45.64		5,375,035.96
	AGENCY TOTAL	9,959,360.03	489,362.13	4,534,724.07	45.53		5,424,635.96

NISM0001 AGENCY 023 DEPT OF LABOR STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

23 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
031	DIVISION OF EMPLOYMENT	23,412,866.45	1,256,744.99	11,761,221.06	50.23		11,651,645.39
194	PUBLIC PROTECTION	1,321,989.87	85,085.60	826,045.46	62.49		495,944.41
	AGENCY TOTAL	24,734,856.32	1,341,830.59	12,587,266.52	50.89		12,147,589.80

NISM0001 AGENCY 024 DEPT OF MOTOR VEHICLES STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

24

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
070	ENF OF STDS-MOTOR VEHICLES	12,583,324.67	850,552.33	8,086,807.40	64.27		4,496,517.27
	AGENCY TOTAL	12,583,324.67	850,552.33	8,086,807.40	64.27		4,496,517.27

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

09700 STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

Page -

2:01:55

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

DIVISION H01 DHHS CEO & OPERATIONS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

26 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
261	GENERAL OPERATIONS	32,869,363.11	2,088,745.62	20,021,241.59	60.91		12,848,121.52
	DIVISION TOTAL	32,869,363.11	2.088.745.62	20,021,241.59	60.91		12,848,121.52

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

DIVISION H02 DHHS PUBLIC HEALTH

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

27 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
178	PROFESSIONAL LICENSURE	4,165,332.41	250,856.76	2,421,150.48	58.13		1,744,181.93
262	PUBLIC HEALTH ADMINISTRATION	28,405,441.57	1,883,480.17	18,110,086.82	63.76		10,295,354.75
621	STEM CELL RESEARCH	14,168.37	83.58	6,313.20	44.56		7,855.17
622	CANCER RESEARCH	112,816.52	2,552.58	13,691.41	12.14		99,125.11
	DIVISION TOTAL	32,697,758.87	2,136,973.09	20,551,241.91	62.85		12,146,516.96

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

DIVISION H03 DHHS MEDICAID/LTC

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

28 Page -

- INDICATES CREDIT

PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
MEDICAID EXPANSION ADMIN	3,156,910.32	170,372.41	1,765,101.91	55.91		1,391,808.41
MEDICAID AND LTC ADMIN	33,843,593.80	2,353,411.46	22,584,178.75	66.73		11,259,415.05
DIVISION TOTAL	37,000,504.12	2,523,783.87	24,349,280.66	65.81		12,651,223.46
	NAME MEDICAID EXPANSION ADMIN MEDICAID AND LTC ADMIN	NAMELIMITATIONMEDICAID EXPANSION ADMIN3,156,910.32MEDICAID AND LTC ADMIN33,843,593.80	NAME LIMITATION EXPENDITURES MEDICAID EXPANSION ADMIN 3,156,910.32 170,372.41 MEDICAID AND LTC ADMIN 33,843,593.80 2,353,411.46	NAME LIMITATION EXPENDITURES EXPENDITURES MEDICAID EXPANSION ADMIN 3,156,910.32 170,372.41 1,765,101.91 MEDICAID AND LTC ADMIN 33,843,593.80 2,353,411.46 22,584,178.75	NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND MEDICAID EXPANSION ADMIN 3,156,910.32 170,372.41 1,765,101.91 55.91 MEDICAID AND LTC ADMIN 33,843,593.80 2,353,411.46 22,584,178.75 66.73	NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES MEDICAID EXPANSION ADMIN 3,156,910.32 170,372.41 1,765,101.91 55.91 MEDICAID AND LTC ADMIN 33,843,593.80 2,353,411.46 22,584,178.75 66.73

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

DIVISION H04 DHHS CHILDREN/FAMILY SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

29 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
264	CHILDREN AND FAMILY SVS ADM	1,165,799.47	12,015.62	177,828.90	15.25		987,970.57
265	PROTECTION AND SAFETY	61,283,391.73	4,455,589.88	42,408,839.18	69.20		18,874,552.55
266	ECONOMIC AND FAMILY SUPPORT	39,249,692.55	2,768,622.51	26,619,646.04	67.82		12,630,046.51
315	OFFICE OF JUVENILE SERVICES	326,503.58	25,203.92	226,127.63	69.26		100,375.95
359	BRIDGE TO INDEPENDENCE	1,296,874.76	41,538.03	374,796.83	28.90		922,077.93
371	YRTC-GENEVA	8,984,839.95	697,097.99	6,668,836.61	74.22		2,316,003.34
374	YRTC-KEARNEY	10,153,195.69	856,963.28	7,710,615.23	75.94		2,442,580.46
	DIVISION TOTAL	122,460,297.73	8,857,031.23	84,186,690.42	68.75		38,273,607.31

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

DIVISION H05 DHHS BEHAVIORAL HEALTH

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

30

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
268	BEHAVIORAL HEALTH ADMIN	3,138,028.35	200,184.27	1,871,548.43	59.64		1,266,479.92
363	LINCOLN REGIONAL CENTER	43,370,735.70	4,123,224.27	37,577,980.05	86.64		5,792,755.65
870	NORFOLK SEX OFFENDER TRTMNT	14,825,822.53	1,236,075.60	11,403,433.50	76.92		3,422,389.03
	DIVISION TOTAL	61,334,586.58	5,559,484.14	50,852,961.98	82.91		10,481,624.60

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

DIVISION H06 DHHS DEVELOPMENTAL DISAB

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version As of 03/31/25

04/07/25 2:01:55 Page -

31

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
267	DEV DISABILITIES SERVICE COORD	17,691,851.01	1,361,181.89	12,725,715.11	71.93		4,966,135.90
269	DEV DISABILITIES ADMIN	8,946,853.64	487,043.74	4,838,446.49	54.08		4,108,407.15
421	BEATRICE STATE DEV CTR	28,420,718.49	1,250,343.35	11,906,537.44	41.89		16,514,181.05
	DIVISION TOTAL	55,059,423.14	3,098,568.98	29,470,699.04	53.53		25,588,724.10

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

DIVISION H07 DHHS VETERANS' HOMES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version
As of 03/31/25

04/07/25 2:01:55

Page -

32

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF **AVAILABLE** NUMBER NAME LIMITATION **EXPENDITURES EXPENDITURES** LIMIT EXPEND **ENCUMBRANCES** LIMITATION AGENCY TOTAL 341,421,933.55 24,264,586.93 229,432,115.60 111,989,817.95 67.20

NISM0001

AGENCY 026 HHS SYSTEM - FIN & SPRT

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page - 33

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001

AGENCY 026 HHS SYSTEM - FIN & SPRT DIVISION H01 DHHS CEO & OPERATIONS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

Page -

2:01:55

34

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

 PROGRAM
 PROSRAM
 PERS SERVICE
 MONTH TO DATE
 YEAR-TO-DATE
 PCT OF
 AVAILABLE

 NUMBER
 NAME
 LIMITATION
 EXPENDITURES
 EXPENDITURES
 LIMIT EXPEND
 ENCUMBRANCES
 LIMITATION

AGENCY 026 HHS SYSTEM - FIN & SPRT

DIVISION H02 DHHS PUBLIC HEALTH

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

04/07/25 2:01:55

Page - 35 - INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

As of 03/31/25

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION

AGENCY 026 HHS SYSTEM - FIN & SPRT

DIVISION H03 DHHS MEDICAID/LTC

5509700 STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page - 36

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

 PROGRAM
 PROSRAM
 PERS SERVICE
 MONTH TO DATE
 YEAR-TO-DATE
 PCT OF
 AVAILABLE

 NUMBER
 NAME
 LIMITATION
 EXPENDITURES
 EXPENDITURES
 LIMIT EXPEND
 ENCUMBRANCES
 LIMITATION

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 75.07

As of 03/31/25

PROGRAM PROGRAM PERS SERVICE

NUMBER NAME LIMITATION

AGENCY 026 HHS SYSTEM - FIN & SPRT

DIVISION H04 DHHS CHILDREN/FAMILY SERVICES

MONTH TO DATE EXPENDITURES

YEAR-TO-DATE
EXPENDITURES

PCT OF LIMIT EXPEND

ENCUMBRANCES

AVAILABLE

04/07/25

- INDICATES CREDIT

Page -

2:01:55

37

LIMITATION

AGENCY 026 HHS SYSTEM - FIN & SPRT

DIVISION H05 DHHS BEHAVIORAL HEALTH

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

04/07/25

- INDICATES CREDIT

Page -

2:01:55

38

PERCENT OF TIME ELAPSED = 75.07

As of 03/31/25

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF **AVAILABLE** NAME NUMBER LIMITATION **EXPENDITURES EXPENDITURES** LIMIT EXPEND **ENCUMBRANCES** LIMITATION

AGENCY 026 HHS SYSTEM - FIN & SPRT

DIVISION H06 DHHS DEVELOPMENTAL DISAB

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

39

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

 PROGRAM
 PROSRAM
 PERS SERVICE
 MONTH TO DATE
 YEAR-TO-DATE
 PCT OF
 AVAILABLE

 NUMBER
 NAME
 LIMITATION
 EXPENDITURES
 EXPENDITURES
 LIMIT EXPEND
 ENCUMBRANCES
 LIMITATION

AGENCY 027 DEPT OF TRANSPORTATION

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55 Page -

40

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
026	ADMINISTRATION AND SERVICES	1,524,126.00					1,524,126.00
568	HIGHWAY ADMINISTRATION	16,319,122.40	1,190,372.82	11,434,642.68	70.07		4,884,479.72
569	CONSTRUCTION	64,165,150.54	4,377,235.82	42,008,792.44	65.47		22,156,358.10
572	SERVICE AND SUPPORT	6,711,578.51	618,345.83	5,538,686.12	82.52		1,172,892.39
574	HIGHWAY MAINTENANCE	61,912,413.16	4,742,730.86	39,712,870.47	64.14		22,199,542.69
596	STATE-OWNED AIRCRAFT	136,747.00					136,747.00
	AGENCY TOTAL	150,769,137.61	10,928,685.33	98,694,991.71	65.46		52,074,145.90

NISM0001
AGENCY 028 DEPT OF VETERANS AFFAIRS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 41

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
036	DEPARTMENT ADMINISTRATION	3,616,118.29	213,371.85	2,081,098.76	57.55		1,535,019.53
037	VETERAN CEMETERY SYSTEM	708,376.81	19,595.30	168,239.92	23.75		540,136.89
510	STATE SERVICE OFFICE	719,483.72	54,872.49	472,764.30	65.71		246,719.42
511	VETERANS' AFFAIRS	430,206.00					430,206.00
519	CENTRAL NE VETS HOME	15,538,659.41	1,130,869.36	10,511,693.95	67.65		5,026,965.46
520	NORFOLK VETS HOME	13,670,675.49	961,270.44	9,067,257.59	66.33		4,603,417.90
521	WESTERN NEBRASKA VETS HOME	9,274,075.26	566,855.60	5,437,561.13	58.63		3,836,514.13
522	EASTERN NEBRASKA VETS HOME	13,926,006.27	847,905.18	7,984,781.78	57.34		5,941,224.49
	AGENCY TOTAL	57,883,601.25	3,794,740.22	35,723,397.43	61.72		22,160,203.82

NISM0001

AGENCY 029 DEPT OF NATURAL RESOURCES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 42 - INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
334	SOIL AND WATER CONSERVATION	8,845,866.85	586,672.85	5,630,618.45	63.65		3,215,248.40
	AGENCY TOTAL	8,845,866.85	586,672.85	5,630,618.45	63.65		3,215,248.40

NISM0001 AGENCY 030 NEBRASKA ELECTRICAL BOARD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

43

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
197	PUBLIC PROTECTION	1,413,420.47	103,592.87	953,027.08	67.43		460,393.39
	AGENCY TOTAL	1,413,420.47	103,592.87	953,027.08	67.43		460,393.39

NISM0001 AGENCY 031 MILITARY DEPARTMENT STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

44 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
191	GOV EMERGENCY PRG - COVID-19	271,590.70		139,202.65	51.25		132,388.05
192	GOVERNOR'S EMERGENCY AID	500,335.78	71,876.43	345,453.62	69.04		154,882.16
544	NATIONAL & STATE GUARD	9,198,748.34	632,017.81	6,056,912.17	65.84		3,141,836.17
545	EMERGENCY MANAGEMENT	2,616,263.68	204,787.56	1,787,105.35	68.31		829,158.33
	AGENCY TOTAL	12,586,938.50	908,681.80	8,328,673.79	66.17		4,258,264.71

NISM0001

AGENCY 032 BD OF EDUC LANDS & FUNDS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

45 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
529	LAND SURVEYS	353,372.00	29,419.59	264,776.31	74.93		88,595.69
582	SCHOOL LAND TRUST	1,819,000.00	145,978.08	1,312,668.84	72.16		506,331.16
	AGENCY TOTAL	2,172,372.00	175,397.67	1,577,445.15	72.61		594,926.85

NISM0001

AGENCY 033 GAME & PARKS COMMISSION

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

46

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
162	ENVIRONMENTAL TRUST	360,033.40	22,382.89	224,100.42	62.24		135,932.98
330	HABITAT DEVELOPMENT	2,113,844.14	141,910.73	1,260,224.63	59.62		853,619.51
336	WILDLIFE CONSERVATION	19,280,913.40	1,315,386.76	12,295,169.45	63.77		6,985,743.95
337	ADMINISTRATION	3,880,435.46	253,869.98	2,512,078.08	64.74		1,368,357.38
549	PARKS - ADMIN & OPER	18,407,125.23	815,078.27	11,725,633.71	63.70		6,681,491.52
550	PLANNING & TRAILS COORDINATION	1,229,270.77	85,917.13	837,279.29	68.11		391,991.48
617	ENGINEERING & AREA MAINTENANCE	2,253,365.38	120,753.17	1,040,956.95	46.20		1,212,408.43
	AGENCY TOTAL	47,524,987.78	2,755,298.93	29,895,442.53	62.90		17,629,545.25

NISM0001 AGENCY 034 NE LIBRARY COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

47

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
252	LIBRARY AND INFORMATION SERV.	2,885,667.66	203,201.26	1,873,077.95	64.91		1,012,589.71
	AGENCY TOTAL	2,885,667.66	203,201.26	1,873,077.95	64.91		1,012,589.71

NISM0001 AGENCY 035 LIQUOR CONTROL COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

48

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
073	LICENSING & REGULATION	1,090,430.68	71,989.24	679,379.84	62.30		411,050.84
	AGENCY TOTAL	1,090,430.68	71,989.24	679,379.84	62.30		411,050.84

NISM0001 AGENCY 036 RACING & GAMING COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

49 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
074	ENF OF STDS-HORSERACING	333,844.00	28,066.76	80,287.67	24.05		253,556.33
081	NE RACETRACK GAMING ACT	3,596,893.54	147,940.55	1,442,411.28	40.10		2,154,482.26
	AGENCY TOTAL	3,930,737.54	176,007.31	1,522,698.95	38.74		2,408,038.59

NISM0001 AGENCY 037 WORKERS COMPENSATION COUR STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

50 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
526	WC JUDGES SALARIES	1,249,057.00	104,088.12	936,793.08	75.00		312,263.92
530	WC COURT ADMINISTRATION	3,133,334.00	226,512.54	2,047,677.31	65.35		1,085,656.69
635	RETIRED AND ACTING JUDGES SAL.	51,339.00					51,339.00
	AGENCY TOTAL	4,433,730.00	330,600.66	2,984,470.39	67.31		1,449,259.61

NISM0001

AGENCY 038 COMM STATUS OF WOMEN

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 51

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

 PROGRAM
 PROSRAM
 PERS SERVICE
 MONTH TO DATE
 YEAR-TO-DATE
 PCT OF
 AVAILABLE

 NUMBER
 NAME
 LIMITATION
 EXPENDITURES
 EXPENDITURES
 LIMIT EXPEND
 ENCUMBRANCES
 LIMITATION

NISM0001 AGENCY 039 NEBR BRAND COMMITTEE STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

52

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,978,587.39	268,294.32	2,492,792.64	62.66		1,485,794.75
	AGENCY TOTAL	3,978,587.39	268,294.32	2,492,792.64	62.66		1,485,794.75

NISM0001 AGENCY 040 MTR VEH INDUST LICENSE BD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

53

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
076	ENF OF STDS-AUTO INDUSTRY	653,480.11	42,200.66	380,261.36	58.19		273,218.75
	AGENCY TOTAL	653,480.11	42,200.66	380,261.36	58.19		273,218.75

NISM0001 AGENCY 041 REAL ESTATE COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

54 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
077	ENF OF STDS-REAL ESTATE	790,249.71	50,941.63	592,242.97	74.94		198,006.74
	AGENCY TOTAL	790,249.71	50,941.63	592,242.97	74.94		198,006.74

NISM0001 AGENCY 045 BOARD OF BARBER EXAMINERS STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

55

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
080	ENF OF STDS-BARBERING	129,647.96	8,547.66	82,073.51	63.30		47,574.45
	AGENCY TOTAL	129,647.96	8,547.66	82,073.51	63.30		47,574.45

NISM0001 AGENCY 046 DEPT OF CORRECTIONAL SERVICES STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

- INDICATES CREDIT

Page -

2:01:55

56

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
214	VOCATIONAL AND LIFE SKILLS	1,801,338.96	69,082.75	699,189.43	38.81		1,102,149.53
260	CORRECTIONAL YOUTH FACILITY	6,303,736.63	436,000.22	4,170,706.74	66.16		2,133,029.89
300	TECUMSEH CORRECTIONAL CTR	27,434,944.32	1,802,304.34	17,407,603.54	63.45		10,027,340.78
368	CCC-LINCOLN	8,514,752.45	528,759.58	5,282,641.74	62.04		3,232,110.71
369	CCC-OMAHA	3,025,319.45	179,502.91	1,864,390.05	61.63		1,160,929.40
370	CENTRAL OFFICE	46,142,752.58	3,112,444.24	28,566,379.61	61.91		17,576,372.97
372	STATE PENITENTIARY	37,575,778.50	2,431,128.12	23,831,069.65	63.42		13,744,708.85
373	CENTER FOR WOMEN-YORK	11,770,726.16	820,369.69	7,645,259.58	64.95		4,125,466.58
377	OMAHA CORRECTIONAL CTR	23,912,328.23	1,586,154.58	15,506,738.53	64.85		8,405,589.70
386	MCCOOK WORK CAMP	6,897,529.37	531,884.71	4,514,976.09	65.46		2,382,553.28
389	ADULT PAROLE	4,660,958.00	315,171.90	2,742,467.16	58.84		1,918,490.84
390	FEDERAL SURPLUS PROPERTY	260,038.02	21,008.98	200,144.74	76.97		59,893.28
391	RECEPTION AND TREATMENT CENTER	R 42,217,334.79	2,874,355.67	27,293,647.03	64.65		14,923,687.76
563	CORRECTIONAL INDUSTRIES	4,953,773.85	416,459.03	3,977,753.19	80.30		976,020.66

DIVISION 002 002

AGENCY 046 DEPT OF CORRECTIONAL SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

57

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
	AGENCY TOTAL	225,471,311.31	15,124,626.72	143,702,967.08	63.73		81,768,344.23

AGENCY 047 EDUCAT TELECOMMUNICATIONS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

58

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
533	NETWORK OPERATIONS	3,774,872.02	206,930.41	2,241,527.63	59.38		1,533,344.39
566	PUBLIC RADIO	177,149.02	4,976.00	114,048.90	64.38		63,100.12
	AGENCY TOTAL	3,952,021.04	211,906.41	2,355,576.53	59.60		1,596,444.51

NISM0001 AGENCY 048 POST SEC EDUC COMM STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

59 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
640	POSTSECONDARY EDUCATION	1,116,045.00	78,361.48	706,585.42	63.31		409,459.58
692	HIGHER EDUCATION FINANCIAL AID	213,995.00	4,863.39	53,015.29	24.77		160,979.71
	AGENCY TOTAL	1,330,040.00	83,224.87	759,600.71	57.11		570,439.29

DIVISION 000 000

AGENCY 050 NEBRASKA STATE COLLEGES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

60

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
048	OFFICE OF SECRETARY	4,222,066.00	170,467.54	1,570,982.65	37.21		2,651,083.35
	DIVISION TOTAL	4,222,066.00	170,467.54	1,570,982.65	37.21		2,651,083.35

NISM0001

DIVISION 001 001

AGENCY 050 NEBRASKA STATE COLLEGES

R5509700

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

STATE OF NEBRASKA

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

61

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
801	INSTRUCTION	11,457,805.00	684,769.50	6,167,275.96	53.83		5,290,529.04
802	ORGANIZED RESEARCH	113,700.00	1,350.00	26,618.54	23.41		87,081.46
803	PUBLIC SERVICE	539,746.00	28,472.26	208,993.80	38.72		330,752.20
804	ACADEMIC SERVICES	4,516,930.00	164,324.02	1,546,759.51	34.24		2,970,170.49
805	STUDENT SERVICES	11,094,013.00	403,360.42	3,720,994.67	33.54		7,373,018.33
806	ADMINISTRATION	6,013,788.00	213,107.67	1,788,696.64	29.74		4,225,091.36
807	PLANT O & M	5,422,102.00	160,465.11	1,450,395.94	26.75		3,971,706.06
808	SCHOLARSHIPS	15,802,254.00	19,460.06	125,367.97	.79		15,676,886.03
809	INDEPENDENT OPER	2,727,761.00	94,424.62	810,812.60	29.72		1,916,948.40
	DIVISION TOTAL	57,688,099.00	1,769,733.66	15,845,915.63	27.47		41,842,183.37

DIVISION 003 003

AGENCY 050 NEBRASKA STATE COLLEGES

R5509700 NISM0001

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55 Page -

62

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
821	INSTRUCTION	7,144,816.00	446,185.15	4,030,926.81	56.42		3,113,889.19
823	PUBLIC SERVICE	4,347.00	135.00	162.00	3.73		4,185.00
824	ACADEMIC SUPPORT	3,284,916.00	109,121.66	997,378.04	30.36		2,287,537.96
825	STUDENT SUPPORT	3,321,902.00	160,523.45	1,450,037.77	43.65		1,871,864.23
826	ADMINISTRATION	4,474,674.00	160,649.50	1,590,804.39	35.55		2,883,869.61
827	PLANT O & M	2,060,323.00	69,603.45	606,601.48	29.44		1,453,721.52
828	SCHOLARSHIPS	13,616,514.00	9,782.87	67,198.78	.49		13,549,315.22
829	INDEPENDENT OPER	1,491,264.00	61,275.97	550,894.01	36.94		940,369.99
	DIVISION TOTAL	35,398,756.00	1,017,277.05	9,294,003.28	26.26		26,104,752.72

DIVISION 004 004

NISM0001

AGENCY 050 NEBRASKA STATE COLLEGES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

63

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
831	INSTRUCTION	19,968,640.00	1,089,854.80	10,373,254.59	51.95		9,595,385.41
832	ORGANIZED RESEARCH	494,000.00	3,021.75	48,529.75	9.82		445,470.25
833	PUBLIC SERVICE	317,815.00	2,934.85	115,107.75	36.22		202,707.25
834	ACADEMIC SUPPORT	4,435,404.00	192,699.36	1,699,108.52	38.31		2,736,295.48
835	STUDENT SERVICES	10,059,999.00	428,387.50	3,860,889.37	38.38		6,199,109.63
836	ADMINISTRATION	12,727,213.00	369,400.48	3,290,878.98	25.86		9,436,334.02
837	PLANT O & M	5,724,740.00	161,395.62	1,395,799.96	24.38		4,328,940.04
838	SCHOLARSHIPS	25,141,377.00	16,443.83	86,571.03	.34		25,054,805.97
839	INDEPENDENT OPER	6,344,975.00	217,876.77	1,913,384.71	30.16		4,431,590.29
	DIVISION TOTAL	85,214,163.00	2,482,014.96	22,783,524.66	26.74		62,430,638.34

DIVISION 005 005

AGENCY 050 NEBRASKA STATE COLLEGES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
	AGENCY TOTAL	182,523,084.00	5,439,493.21	49,494,426.22	27.12		133,028,657.78

DIVISION 000 000

NISM0001

AGENCY 051 UNIVERSITY OF NEBRASKA

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

65

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
711	UNIV ST GEN FUND	537,131,790.00	22,387,313.56	206,466,200.38	38.44		330,665,589.62
713	NCTA ST GEN FUND	6,333,805.00	224,522.42	2,099,316.18	33.14		4,234,488.82
715	IANR ST GEN FUND	178,261,867.00	8,085,762.37	75,634,930.99	42.43		102,626,936.01
716	UNL FED LT CRED	209,730,000.00	636,679.71	7,212,498.29	3.44		202,517,501.71
717	UNL FED GR CONT	139,820,000.00	3,294,713.12	31,239,244.69	22.34		108,580,755.31
718	UNL-TRUST-GRTS/CONT/LOANS	450,000.00	2,023.58-	41,021.03	9.12		408,978.97
719	UNL-AUXILIARY	413,650,000.00	10,440,491.96	86,880,830.39	21.00		326,769,169.61
781	UNCA ST GEN FUND	180,766,304.00	3,395,191.92	31,193,077.74	17.26		149,573,226.26
787	UNCA FED GR CONT	3,000,000.00	24,037.65	225,808.43	7.53		2,774,191.57
789	UNCA AUXILIARY	21,500,000.00	27,751.09	258,255.72	1.20		21,241,744.28
	DIVISION TOTAL	1,690,643,766.00	48,514,440.22	441,251,183.84	26.10		1,249,392,582.16

NISM0001

AGENCY 051 UNIVERSITY OF NEBRASKA DIVISION 051 051

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

66 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
751	UNK ST GEN FD	102,154,310.00	4,718,054.59	36,705,690.69	35.93		65,448,619.31
756	UNK FED LT CRED	31,500,000.00	50,999.90	484,975.54	1.54		31,015,024.46
757	UNK FED GRANT CONTR	500,000.00	4,373.36	61,220.89	12.24		438,779.11
759	UNK AUXILIARY	23,000,000.00	282,772.78-	4,951,721.64	21.53		18,048,278.36
	DIVISION TOTAL	157,154,310.00	4,490,655.07	42,203,608.76	26.85		114,950,701.24

NISM0001

NUMBER

AGENCY 051 UNIVERSITY OF NEBRASKA

NAME

LIMITATION

DIVISION 071 071

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

EXPENDITURES

LIMIT EXPEND

ENCUMBRANCES

04/07/25

LIMITATION

2:01:55

Page - 67

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

EXPENDITURES

DIVISION 081 081

AGENCY 051 UNIVERSITY OF NEBRASKA

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

Page -

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
731	UNMC ST GEN FD	348,495,031.00	13,387,637.40	140,049,686.64	40.19		208,445,344.36
736	UNMC FED LT CRED	191,400,000.00	3,099,835.14	27,796,239.91	14.52		163,603,760.09
737	UNMC FED GR CONT	16,800,000.00	460,046.67	4,435,151.82	26.40		12,364,848.18
738	UNMC-TRUST-GRTS/CONT/LOAN	20,000,000.00	74,237.47	659,225.04	3.30		19,340,774.96
739	UNMC AUXILIARY	126,000,000.00	4,279,102.63	36,755,201.13	29.17		89,244,798.87
	DIVISION TOTAL	702,695,031.00	21,300,859.31	209,695,504.54	29.84		492,999,526.46

DIVISION 091 091

NISM0001

AGENCY 051 UNIVERSITY OF NEBRASKA

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

69

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
791	UNO ST GEN FD	243,437,453.00	9,747,092.84	92,750,439.16	38.10		150,687,013.84
796	UNO FED LT CRED	105,000,000.00	324,048.99	2,898,330.31	2.76		102,101,669.69
797	UNO FED GR CONT	25,000,000.00	293,343.34	2,903,060.00	11.61		22,096,940.00
799	UNO AUXILIARY	50,000,000.00	1,123,206.49	7,711,499.01	15.42		42,288,500.99
	DIVISION TOTAL	423,437,453.00	11,487,691.66	106,263,328.48	25.10		317,174,124.52
	AGENCY TOTAL	2,973,930,560.00	85,793,646.26	799,413,625.62	26.88		2,174,516,934.38

NISM0001

AGENCY 052 STATE BD OF AGRICULTURE

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

Page -

2:01:55

70

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001 AGENCY 053 REAL PROPERTY APPRAISER BD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

71

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
079	APPRAISER LICENSING	252,488.63	17,931.95	179,359.41	71.04		73,129.22
	AGENCY TOTAL	252,488.63	17,931.95	179,359.41	71.04		73,129.22

NISM0001 AGENCY 054 ST HISTORICAL SOCIETY STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

72 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
043	DEPARTMENTAL ADMINISTRATION	1,742,997.18	90,636.48	943,015.45	54.10		799,981.73
258	LIBRARY / ARCHIVES DIVISION	660,863.38	33,093.90	308,651.55	46.70		352,211.83
541	MUSEUM OPERATION	529,634.20	30,625.95	287,495.88	54.28		242,138.32
542	BRANCH MUSEUMS	558,770.93	24,301.63	253,498.30	45.37		305,272.63
543	ARCHEOLOGY DIVISION	835,232.17	50,782.36	484,865.87	58.05		350,366.30
552	HISTORIC PRESERVATION	487,597.74	27,302.62	273,641.32	56.12		213,956.42
647	SKELETAL REMAINS PROTECTION	22,063.98	406.68	7,588.75	34.39		14,475.23
653	FORD CONSERVATION CENTER	410,571.67	23,814.18	216,703.32	52.78		193,868.35
	AGENCY TOTAL	5,247,731.25	280,963.80	2,775,460.44	52.89		2,472,270.81

NISM0001 AGENCY 056 NEBR WHEAT BOARD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

73 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
381	NEBRASKA WHEAT BOARD	300,866.00	18,536.96	173,976.05	57.83		126,889.95
	AGENCY TOTAL	300,866.00	18,536.96	173,976.05	57.83		126,889.95

NISM0001 AGENCY 057 NE OIL & GAS CONSERV COMM STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

74 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
335	OIL AND GAS CONSERVATION	1,170,832.53	70,961.61	640,324.41	54.69		530,508,12

DIVISION 000 000

AGENCY 057 NE OIL & GAS CONSERV COMM

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

75

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
	AGENCY TOTAL	1,170,832.53	70,961.61	640,324.41	54.69		530,508.12

NISM0001 AGENCY 058 BD OF ENGINEERS AND ARCHITECTS STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

76

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
082	ENF OF STDS-ENG & ARCHITECTS	515,181.67	38,339.83	343,778.55	66.73		171,403.12
	AGENCY TOTAL	515,181.67	38,339.83	343,778.55	66.73		171,403.12

NISM0001

AGENCY 059 BOARD OF GEOLOGISTS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 77

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001 AGENCY 060 NE ETHANOL BOARD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

78

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
516	NE ETHANOL BOARD	372,427.83	21,558.09	205,309.31	55.13		167,118.52
	AGENCY TOTAL	372,427.83	21,558.09	205,309.31	55.13		167,118.52

NISM0001

AGENCY 061 NE DAIRY IND DEV BOARD

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 79

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

 PROGRAM
 PROSRAM
 PERS SERVICE
 MONTH TO DATE
 YEAR-TO-DATE
 PCT OF
 AVAILABLE

 NUMBER
 NAME
 LIMITATION
 EXPENDITURES
 EXPENDITURES
 LIMIT EXPEND
 ENCUMBRANCES
 LIMITATION

NISM0001

AGENCY 062 BD OF EXAM LAND SURVEY

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

80

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001 AGENCY 063 NE ST BD PUB ACCOUNTANCY STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

Page -

81

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
084	ENFORCEMENT OF STANDARDS	252,825.76	18,087.89	173,521.56	68.63		79,304.20
	AGENCY TOTAL	252,825.76	18,087.89	173,521.56	68.63		79,304.20

NISM0001 AGENCY 064 NEBRASKA STATE PATROL STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

82

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
189	COMMAND & SUPPORT	12,172,021.41	822,177.86	7,891,287.13	64.83	32,787.77	4,247,946.51
190	CRIMINAL INVESTIGATIONS	23,135,911.61	1,574,192.76	14,723,269.05	63.64	53,035.80	8,359,606.76
195	ROAD OPERATIONS	25,930,813.37	1,938,680.34	17,985,601.68	69.36	108,916.18	7,836,295.51
205	CARRIER ENFORCEMENT	10,926,279.97	668,336.52	6,144,803.61	56.24	37,778.71	4,743,697.65
325	OPERATIONAL IMPROVEMENTS	53,400.00					53,400.00
575	BYRNE GRANTS	46,509.34	21,081.73	36,277.50	78.00		10,231.84
630	STATE CAPITOL SECURITY	1,317,680.34	94,592.10	933,553.15	70.85		384,127.19
850	PUBLIC SAFETY COMM. SYSTEM	252,836.25	17,213.29	157,575.04	62.32		95,261.21
	AGENCY TOTAL	73,835,452.29	5,136,274.60	47,872,367.16	64.84	232,518.46	25,730,566.67

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

83

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

DIVISION 000 000

AGENCY 065 ADMINISTRATIVE SERVICES

35509700

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

Page -

2:01:55

84

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

 PROGRAM
 PROGRAM
 PERS SERVICE
 MONTH TO DATE
 YEAR-TO-DATE
 PCT OF
 AVAILABLE

 NUMBER
 NAME
 LIMITATION
 EXPENDITURES
 EXPENDITURES
 LIMIT EXPEND
 ENCUMBRANCES
 LIMITATION

DIVISION 001 001

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55 Page -

85

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
049	DEPARTMENTAL ADMINISTRATION	3,259,547.34	146,519.86	1,489,874.31	45.71		1,769,673.03
	DIVISION TOTAL	3,259,547.34	146,519.86	1,489,874.31	45.71		1,769,673.03

DIVISION 002 002

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

86

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
567	ACCOUNTING DIVISION	3,325,816.74	216,298.98	2,050,589.53	61.66		1,275,227.21
	DIVISION TOTAL	3,325,816.74	216,298.98	2,050,589.53	61.66		1,275,227.21

DIVISION 003 003

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

87

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
509	BUDGET DIVISION	1,474,670.66	82,463.21	750,657.95	50.90		724,012.71
	DIVISION TOTAL	1,474,670.66	82,463.21	750,657.95	50.90		724,012.71

DIVISION 004 004

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

88

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
560	STATE BUILDING DIVISION	9,084,590.52	533,880.38	4,955,512.65	54.55		4,129,077.87
	DIVISION TOTAL	9,084,590.52	533,880.38	4,955,512.65	54.55		4,129,077.87

NISM0001

AGENCY 065 ADMINISTRATIVE SERVICES

DIVISION 005 005

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

- INDICATES CREDIT

AVAILABLE		PCT OF	YEAR-TO-DATE	MONTH TO DATE	PERS SERVICE	PROGRAM	PROGRAM
LIMITATION	ENCUMBRANCES	LIMIT EXPEND	EXPENDITURES	EXPENDITURES	LIMITATION	NAME	NUMBER
2,042,898.92		48.50	1,923,685.34	198,182.67	3,966,584.26	MATERIEL DIVISION	171
2,042,898.92		48.50	1,923,685.34	198,182.67	3,966,584.26	DIVISION TOTAL	

DIVISION 008 008

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
605	PERSONNEL DIVISION	8,554,525.62	388,111.08	3,989,829.04	46.64		4,564,696.58
606	BENEFITS ADMINISTRATION	400,014.54	28,888.08	273,733.15	68.43		126,281.39
	DIVISION TOTAL	8,954,540.16	416,999.16	4,263,562.19	47.61		4,690,977.97

DIVISION 009 009

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55 Page -

91

- INDICATES CREDIT

AVAILABLE		PCT OF	YEAR-TO-DATE	MONTH TO DATE	PERS SERVICE	PROGRAM	PROGRAM
LIMITATION	ENCUMBRANCES	LIMIT EXPEND	EXPENDITURES	EXPENDITURES	LIMITATION	NAME	NUMBER
199,752.85		42.99	150,659.21	16,003.93	350,412.06	EMPLOYEE RELATIONS DIVISION	608
199,752.85		42.99	150,659.21	16,003.93	350,412.06	DIVISION TOTAL	

DIVISION 010 010

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

92 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
180	TRANSPORTATION SERVICES BUREAU	J 686,288.34	40,383.23	375,568.40	54.72		310,719.94
	DIVISION TOTAL	686,288.34	40,383.23	375,568.40	54.72		310,719.94

DIVISION 011 011

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

93

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
535	RISK MANAGEMENT DIVISION	263,642.24	13,218.42	92,036.51	34.91		171,605.73
	DIVISION TOTAL	263,642.24	13,218.42	92,036.51	34.91		171,605.73

R5509/00

AGENCY 065 ADMINISTRATIVE SERVICES

DIVISION 012 012

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

_....

Page - 94

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
573	BUILDING RENEWAL-OPERATIONS	420,786.11	13,189.38	171,091.71	40.66		249,694.40
	DIVISION TOTAL	420,786.11	13,189.38	171,091.71	40.66		249,694.40

DIVISION 013 013

NISM0001

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

95

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
685	CAPITOL COMMISSION	1,906,203.44	122,501.59	1,201,256.78	63.02		704,946.66
	DIVISION TOTAL	1,906,203.44	122,501.59	1,201,256.78	63.02		704,946.66

DIVISION 015 015

AGENCY 065 ADMINISTRATIVE SERVICES

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

96 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
101	CHIEF INFORMATION OFFICER	252,276.18	11,854.27	112,015.53	44.40		140,260.65
170	INTGOVT DATA SERVICES	175,793.38	9,050.87	86,253.92	49.07		89,539.46
172	IM SERVICES DIVISION	17,422,671.55	1,204,643.28	10,900,504.91	62.57		6,522,166.64
173	COMMUNICATIONS DIVISION	13,422,813.82	851,283.20	8,016,352.49	59.72		5,406,461.33
245	PUBLIC SAFETY COMM. SYSTEM	601,923.58	41,150.08	389,913.37	64.78		212,010.21
	DIVISION TOTAL	31,875,478.51	2,117,981.70	19,505,040.22	61.19		12,370,438.29
	AGENCY TOTAL	65,568,560.38	3,917,622.51	36,929,534.80	56.32		28,639,025.58

NISM0001 AGENCY 066 BD OF EXAM-ABSTRACTORS STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

Page -

97

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
058	ENF OF STDS-ABSTRACTERS	32,741.00	4,000.00	22,525.00	68.80		10,216.00
	AGENCY TOTAL	32,741.00	4,000.00	22,525.00	68.80		10,216.00

NISM0001 AGENCY 067 EQUAL OPPORTUNITY COMM STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

98

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
059	ENFORCEMENT OF STANDARDS	1,640,048.55	107,248.56	1,016,903.15	62.00		623,145.40
	AGENCY TOTAL	1,640,048.55	107,248.56	1,016,903.15	62.00		623,145.40

NISM0001
AGENCY 068 LATINO AMERICAN COMM

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

99

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
537	LATINO-AMERICAN COMMISSION	215,743.63	13,912.50	132,422.11	61.38		83,321.52
	AGENCY TOTAL	215,743.63	13,912.50	132,422.11	61.38		83,321.52

NISM0001 AGENCY 069 NEBR ARTS COUNCIL STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

100

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
326	PROMOTION OF THE ARTS	722,097.03	41,945.43	402,814.68	55.78		319,282.35
329	ARTS AND HUMANITIES PRESERV.	46,289.00	6,570.72	25,285.95	54.63		21,003.05
	AGENCY TOTAL	768,386.03	48,516.15	428,100.63	55.71		340,285.40

NISM0001 AGENCY 070 FOSTER CARE REVIEW OFFICE STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

101

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
116	FOSTER CARE REVIEW OFFICE	2,125,862.05	145,542.24	1,385,856.01	65.19		740,006.04
353	CHILDREN'S COMMISSION	128,486.96	8,999.52	85,346.60	66.42		43,140.36
	AGENCY TOTAL	2,254,349.01	154,541.76	1,471,202.61	65.26		783,146.40

PROGRAM

NISM0001 AGENCY 071 ENERGY AGENCY

PROGRAM

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

YEAR-TO-DATE

04/07/25

2:01:55

Page - 102

- INDICATES CREDIT

AVAILABLE

PERCENT OF TIME ELAPSED = 75.07

PCT OF

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

MONTH TO DATE

PERS SERVICE

NISM0001

AGENCY 072 DEPT OF ECONOMIC DEVELOPMENT

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

103

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
601	COMMUNITY & RURAL DEVELOPMENT	3,334,720.61	147,957.30	1,324,203.54	39.71		2,010,517.07
603	INDUSTRIAL RECRUITMENT	4,496,611.76	301,953.72	2,742,995.51	61.00		1,753,616.25
604	BUSINESS INCENTIVES	1,362,005.83	58,600.94	534,041.41	39.21		827,964.42
611	ECONOMIC RECOVERY	3,036,597.71	118,186.56	1,072,522.22	35.32		1,964,075.49
655	CIVIC/CONVENTION CENTER FIN.	86,006.51	6,987.54	42,669.61	49.61		43,336.90
	AGENCY TOTAL	12,315,942.42	633,686.06	5,716,432.29	46.41		6,599,510.13

NISM0001

AGENCY 073 LANDSCAPE ARCHITECTS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

2:01:55

Page - 104

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001 AGENCY 074 NE POWER REVIEW BOARD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

105

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
072	ENFORCEMENT OF STANDARDS	325,206.76	21,251.83	192,685.36	59.25		132,521.40
	AGENCY TOTAL	325,206.76	21,251.83	192,685.36	59.25		132,521.40

NISM0001 AGENCY 075 NE INVESTMENT COUNCIL STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

106 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
610	INVESTMENTS ADMINISTRATION	1,551,728.32	108,550.34	1,074,180.16	69.22		477,548.16
	AGENCY TOTAL	1,551,728.32	108,550.34	1,074,180.16	69.22		477,548.16

NISM0001 AGENCY 076 INDIAN AFFAIRS COMM STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

107

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
584	INDIAN AFFAIRS	214,444.94	15,250.90	144,433.96	67.35		70,010.98
	AGENCY TOTAL	214,444.94	15,250.90	144,433.96	67.35		70,010.98

NISM0001 AGENCY 077 COMM INDUSTRIAL RELATIONS STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

108

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
490	COMMISSIONER EXPENSES	61,747.75	5,196.50	24,386.50	39.49	3,747.75	33,613.50
531	ADMINISTRATION	177,204.81	13,084.63	123,992.58	69.97		53,212.23
	AGENCY TOTAL	238,952.56	18,281.13	148,379.08	62.10	3,747.75	86,825.73

NISM0001

AGENCY 078 NE COMM LAW ENFORCEMENT

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

109

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
150	JUVENILE SERVICES ACT	80,207.97	4,327.59	53,766.40	67.03		26,441.57
155	COUNTY JUVENILE SERVICES AID	298,196.64	26,331.24	253,998.51	85.18		44,198.13
198	CENTRAL ADMINISTRATION	879,105.83	52,859.18	462,059.28	52.56		417,046.55
199	LAW ENFORCEMENT TRAINING CTR	1,351,225.59	92,515.75	978,750.82	72.43		372,474.77
201	VICTIM-WITNESS ASSISTANCE	584,880.54	12,587.07	146,060.15	24.97		438,820.39
202	CRIME VICTIMS REPARATIONS	47,572.40	2,799.61	27,774.92	58.38		19,797.48
203	JAIL STANDARDS BOARD	286,768.74	15,556.86	118,677.61	41.38		168,091.13
204	OFFICE OF VIOLENCE PREVENTION	94,327.69	3,938.08	39,809.79	42.20		54,517.90
215	CRIMINAL JUSTICE INFO SYSTEM	229,840.31	16,689.98	168,333.22	73.24		61,507.09
220	COMM CORRECTIONS DIVISION	140,135.48	14,533.05	118,717.39	84.72		21,418.09
	AGENCY TOTAL	3,992,261.19	242,138.41	2,367,948.09	59.31		1,624,313.10

NISM0001 AGENCY 081 BLIND/VIS IMPAIRED COMM STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

110

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
357	BLIND AND VISUALLY IMPAIRED	3,672,985.94	194,625.80	1,751,817.04	47.69		1,921,168.90
	AGENCY TOTAL	3,672,985.94	194,625.80	1,751,817.04	47.69		1,921,168.90

NISM0001

AGENCY 082 COMM DEAF/HARD OF HEARING

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

111

Page - 111
- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
578	DEAF AND HARD OF HEARING	846,580.89	46,714.27	428,159.69	50.58		418,421.20
	AGENCY TOTAL	846,580.89	46,714.27	428,159.69	50.58		418,421.20

NISM0001

AGENCY 083 COMMUNITY COLLEGES AID

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

Page -

2:01:55

112

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001 AGENCY 084 ENVIRONMENT AND ENERGY STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

Page -

113

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
106	ENERGY OFFICE ADMINISTRATION	1,507,036.84	64,991.19	639,108.47	42.41		867,928.37
513	ENVIRONMENTAL QUALITY	3,691,925.19	162,330.84	1,594,606.25	43.19		2,097,318.94
586	WATER QUALITY	9,487,366.42	691,517.19	6,429,852.39	67.77		3,057,514.03
587	WASTE MANAGEMENT	3,289,690.19	210,599.95	1,924,932.40	58.51		1,364,757.79
588	AIR QUALITY	2,965,193.70	157,058.16	1,538,353.22	51.88		1,426,840.48
	AGENCY TOTAL	20,941,212.34	1,286,497.33	12,126,852.73	57.91		8,814,359.61

NISM0001 AGENCY 085 EMPLOYEES RETIRE BOARD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

114

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
041	RETIREMENT/DEFERRED COMP ADM	3,548,325.00	239,745.15	2,350,314.65	66.24		1,198,010.35
042	BOARD MEMBER EXPENSES	10,950.00	525.00	5,160.75	47.13		5,789.25
	AGENCY TOTAL	3,559,275.00	240,270.15	2,355,475.40	66.18		1,203,799.60

NISM0001 AGENCY 086 DRY BEAN COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

115 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
137	DRY BEAN COMMISSION	87,043.29	4,509.27	42,730.80	49.09		44,312.49
	AGENCY TOTAL	87,043.29	4,509.27	42,730.80	49.09		44,312.49

NISM0001 AGENCY 087 NE ACTABTY & DISCL COMM STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

116

PERCENT OF TIME ELAPSED = 75.07

Page -

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
094	ADMINISTRATION	623,078.88	33,485.12	303,519.13	48.71		319,559.75
	AGENCY TOTAL	623,078.88	33,485.12	303,519.13	48.71		319,559.75

NISM0001 AGENCY 088 CORN DEV MKTG BD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

117

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
384	CORN DEVELOPMENT BOARD	594,566.43	36,444.71	346,294.63	58.24		248,271.80
	AGENCY TOTAL	594,566.43	36,444.71	346,294.63	58.24		248,271.80

NISM0001
AGENCY 089 HEMP COMMISSION

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

Page -

2:01:55

118

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAM PROGRAM PERS SERVICE MONTH TO DATE YEAR-TO-DATE PCT OF AVAILABLE

NUMBER NAME LIMITATION EXPENDITURES EXPENDITURES LIMIT EXPEND ENCUMBRANCES LIMITATION

NISM0001 AGENCY 090 AFRICAN AMERICAN COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

119 Page -

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
863	AFRICAN AMERICAN COMMISSION	190,005.00	7,003.92	46,065.93	24.24		143,939.07
	AGENCY TOTAL	190,005.00	7,003.92	46,065.93	24.24		143,939.07

NISM0001 AGENCY 091 NEBRASKA TOURISM COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

120 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
618	TOURISM PROMOTION	1,132,753.26	54,753.90	557,939.61	49.26		574,813.65
	AGENCY TOTAL	1,132,753.26	54,753.90	557,939.61	49.26		574,813.65

NISM0001 AGENCY 092 GRAIN SORGHUM BOARD STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

121

Page -

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
406	GRAIN SORGHUM DEVELOPMENT	96,533.80	4,498.56	42,531.84	44.06		54,001.96
	AGENCY TOTAL	96,533.80	4,498.56	42,531.84	44.06		54,001.96

NISM0001 AGENCY 093 TAX EQUALIZATION & REVIEW STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

122

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
115	OPERATIONS	1,148,720.35	76,022.26	726,970.67	63.29		421,749.68
	AGENCY TOTAL	1,148,720.35	76,022.26	726,970.67	63.29		421,749.68

NISM0001 AGENCY 094 COMM ON PUBLIC ADVOCACY STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

123

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
425	OPERATIONS	1,021,209.00	86,391.00	646,971.86	63.35		374,237.14
	AGENCY TOTAL	1,021,209.00	86,391.00	646,971.86	63.35		374,237.14

NISM0001 AGENCY 095 DRY PEA AND LENTIL COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

- INDICATES CREDIT

Page -

124

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
862	DRY PEA AND LENTIL COMM.	38,585.00					38,585.00
	AGENCY TOTAL	38,585.00					38,585.00

NISM0001
AGENCY 096 DEPT PROP ASSESS/TAXATION

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25

Page -

2:01:55

125

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 75.07

PROGRAMPROS SERVICEMONTH TO DATEYEAR-TO-DATEPCT OFAVAILABLENUMBERNAMELIMITATIONEXPENDITURESEXPENDITURESLIMIT EXPENDENCUMBRANCESLIMITATION

NISM0001 AGENCY 097 ASIAN AMERICAN COMMISSION STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

Page -

126

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
866	ASIAN AMERICAN COMM.	95,003.00					95,003.00
	AGENCY TOTAL	95,003.00					95,003.00

NISM0001

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 03/31/25

04/07/25 2:01:55

127 Page -

- INDICATES CREDIT

PROGRAM	PROGRAM	PERS SERVICE	MONTH TO DATE	YEAR-TO-DATE	PCT OF		AVAILABLE
NUMBER	NAME	LIMITATION	EXPENDITURES	EXPENDITURES	LIMIT EXPEND	ENCUMBRANCES	LIMITATION
STATE	E TOTAL	4.565.012.746.53	187.265.055.77	1.750.018.020.64	38.34	236.831.46	2,814,757,894.43