

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
001	SALARIES-LEGISLATORS	588,000.00	49,000.00	49,000.00	8.33		539,000.00
122	LEGISLATIVE SERVICES	9,574,172.00	607,009.09	607,009.09	6.34	221,610.42	8,745,552.49
123	CLERK OF LEGISLATURE	4,199,192.00	271,526.28	271,526.28	6.47	84,275.18	3,843,390.54
126	LEGISLATIVE RESEARCH	762,904.00	42,789.41	42,789.41	5.61	14,430.88	705,683.71
127	REVISOR OF STATUTES	1,481,423.00	83,117.25	83,117.25	5.61	29,439.75	1,368,866.00
129	LEGISLATIVE AUDIT	714,844.00	49,249.07	49,249.07	6.89	29,750.65	635,844.28
504	OFF PUB COUNSEL	1,676,196.00	111,216.21	111,216.21	6.64	48,285.61	1,516,694.18
638	FISCAL AND PROGRAM	1,831,463.00	75,322.78	75,322.78	4.11	24,541.30	1,731,598.92
	AGENCY TOTAL	<u>20,828,194.00</u>	<u>1,289,230.09</u>	<u>1,289,230.09</u>	<u>6.19</u>	<u>452,333.79</u>	<u>19,086,630.12</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
003	SALARIES-SUP CT JUDGES	1,486,215.00	115,748.78	115,748.78	7.79		1,370,466.22
004	SAL-APPELLATE CT JUDGES	1,210,205.00	94,252.62	94,252.62	7.79		1,115,952.38
005	RETIRED JUDGES SALARIES	69,832.00	2,883.39	2,883.39	4.13	744.10	66,204.51
006	SAL-DIST & JUV JUDGES	13,744,674.00	1,055,381.22	1,055,381.22	7.68		12,689,292.78
007	SALARIES-COUNTY JUDGES	11,274,007.00	848,273.43	848,273.43	7.52		10,425,733.57
034	COURT ADMINISTRATION	8,543,535.00	656,498.49	656,498.49	7.68		7,887,036.51
040	STATE LAW LIBRARY	115,520.00	8,312.02	8,312.02	7.20		107,207.98
235	PROB CONTRACTUAL SERV	151,632.00	12,313.71	12,313.71	8.12		139,318.29
396	COUNTY COURT SYSTEM	19,083,107.00	1,442,493.59	1,442,493.59	7.56	7,210.93	17,633,402.48
397	STATEWIDE PROBATION	14,817,891.00	1,117,181.41	1,117,181.41	7.54	2,795.06	13,697,914.53
398	INTENSIVE SUPERVISION PROB.	13,409,155.00	999,200.65	999,200.65	7.45	3,806.58	12,406,147.77
399	DISTRICT COURT REPORTERS	5,256,368.00	397,398.83	397,398.83	7.56		4,858,969.17
405	COURT OF APPEALS	1,362,906.00	100,941.19	100,941.19	7.41		1,261,964.81
420	SPECIALIZED COURT OPERATIONS	4,560,024.00	336,345.33	336,345.33	7.38		4,223,678.67
434	OFFICE OF PUBLIC GUARDIAN	2,355,822.00	160,620.62	160,620.62	6.82		2,195,201.38
435	PROBATION COMMUNITY CORRECTION	9,718,417.00	871,887.73	871,887.73	8.97	1,785.48	8,844,743.79
437	JUVENILE JUSTICE	16,714,864.00	1,401,912.32	1,401,912.32	8.39		15,312,951.68
570	COMPUTER AUTOMATION	559,538.00					559,538.00
	AGENCY TOTAL	<u>124,433,712.00</u>	<u>9,621,645.33</u>	<u>9,621,645.33</u>	<u>7.73</u>	<u>16,342.15</u>	<u>114,795,724.52</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
002	SALARY-GOVERNOR	105,000.00	8,750.00	8,750.00	8.33		96,250.00
021	OFFICE OF GOVERNOR	1,010,728.00	44,234.33	44,234.33	4.38	21,794.05	944,699.62
	DIVISION TOTAL	1,115,728.00	52,984.33	52,984.33	4.75	21,794.05	1,040,949.62

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
018	POLICY RESEARCH OFFICE	616,457.00	35,919.76	35,919.76	5.83	17,538.56	562,998.68
	DIVISION TOTAL	616,457.00	35,919.76	35,919.76	5.83	17,538.56	562,998.68

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 5

AGENCY 007 GOVERNOR

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 004 004

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>1,732,185.00</u>	<u>88,904.09</u>	<u>88,904.09</u>	<u>5.13</u>	<u>39,332.61</u>	<u>1,603,948.30</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
008	SALARY-LT GOVERNOR	75,000.00	6,250.00	6,250.00	8.33		68,750.00
124	OFFICE-LT GOVERNOR	13,736.00					13,736.00
	AGENCY TOTAL	<u>88,736.00</u>	<u>6,250.00</u>	<u>6,250.00</u>	<u>7.04</u>		<u>82,486.00</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
009	SALARY-SEC OF STATE	85,000.00	7,083.33	7,083.33	8.33		77,916.67
022	DEPT ADMINISTRATION	839,928.00	54,294.98	54,294.98	6.46		785,633.02
045	ELECTION ADMINISTRATION	826,675.00	46,017.01	46,017.01	5.57		780,657.99
051	ENF OF STDS-CORPORATIONS	691,784.00	45,713.64	45,713.64	6.61		646,070.36
053	ENF OF STDS-COLLEC AGENCIES	71,058.00	5,153.88	5,153.88	7.25		65,904.12
086	ENF OF STDS-RECORDS MGMT	694,495.00	46,442.00	46,442.00	6.69		648,053.00
089	COMM CODE CENTRAL FILING	187,720.00	14,111.78	14,111.78	7.52		173,608.22
	AGENCY TOTAL	<u>3,396,660.00</u>	<u>218,816.62</u>	<u>218,816.62</u>	<u>6.44</u>		<u>3,177,843.38</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
010	SALARY-STATE AUDITOR	85,000.00	7,083.33	7,083.33	8.33		77,916.67
506	ST AG & COUNTY POST AUDITS	2,598,583.00	201,129.19	201,129.19	7.74		2,397,453.81
525	COOPERATIVE AUDITS	2,099,224.00	107,837.93	107,837.93	5.14		1,991,386.07
	AGENCY TOTAL	<u>4,782,807.00</u>	<u>316,050.45</u>	<u>316,050.45</u>	<u>6.61</u>		<u>4,466,756.55</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
011	SALARY-ATTORNEY GENERAL	95,000.00	7,916.67	7,916.67	8.33		87,083.33
270	ADMINISTRATION	654,950.00	50,336.94	50,336.94	7.69		604,613.06
271	CIVIL BUREAU	1,400,000.00	87,403.52	87,403.52	6.24		1,312,596.48
272	CRIMINAL BUREAU	5,000,000.00	325,923.66	325,923.66	6.52		4,674,076.34
273	LEGAL SERVICES BUREAU	1,400,000.00	122,877.72	122,877.72	8.78		1,277,122.28
274	PUBLIC PROTECTION BUREAU	1,100,000.00	68,167.84	68,167.84	6.20		1,031,832.16
290	STATE SETTLEMENT FUNDS	1,359,545.00	141,603.11	141,603.11	10.42		1,217,941.89
496	INTERSTATE WATER LITIGATION	135,525.18					135,525.18
	AGENCY TOTAL	<u>11,145,020.18</u>	<u>804,229.46</u>	<u>804,229.46</u>	<u>7.22</u>		<u>10,340,790.72</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
012	SALARY-STATE TREASURER	85,000.00	7,508.33	7,508.33	8.83		77,491.67
024	STATE DISBURSEMENT UNIT	1,627,424.00	131,639.31	131,639.31	8.09		1,495,784.69
475	ABLE SAVINGS PROGRAM	198,389.00	9,741.94	9,741.94	4.91		188,647.06
503	TREASURY MANAGEMENT	638,342.00	44,848.59	44,848.59	7.03		593,493.41
505	EDUCATIONAL SAVINGS UNIT	276,900.00	8,948.66	8,948.66	3.23		267,951.34
512	UNCLAIMED PROPERTY	660,122.00	44,052.33	44,052.33	6.67		616,069.67
	AGENCY TOTAL	<u>3,486,177.00</u>	<u>246,739.16</u>	<u>246,739.16</u>	<u>7.08</u>		<u>3,239,437.84</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
025	EDUCATION, ADMIN., AND SUPPORT	18,928,141.00	1,272,784.48	1,272,784.48	6.72	608,091.96	17,047,264.56
161	EDUCATIONAL INNOVATION	153,943.00	13,030.53	13,030.53	8.46	7,063.85	133,848.62
351	VOCATIONAL REHAB	14,347,043.00	998,454.22	998,454.22	6.96	480,486.89	12,868,101.89
352	DISABILITY DETERMINATIONS	5,378,889.00	279,423.18	279,423.18	5.19	132,755.11	4,966,710.71
401	SCHOOL FOR THE DEAF	51,404.00	944.48	944.48	1.84	395.14	50,064.38
402	SCH F/T VISUALLY HANDCPPD	17,234.00	131.30	131.30	.76	39.48	17,063.22
440	HUMAN RESOURCES	15,000.00					15,000.00
441	TEACHING, LEARNING, ASSESMENT	5,000.00					5,000.00
444	EARLY CHILDHOOD	156,264.00					156,264.00
446	CAREER & ADULT EDUCATION	107,452.00	6,000.00	6,000.00	5.58	3,587.50	97,864.50
447	ACCREDIT, CERTIFY, APPROVAL	12,500.00					12,500.00
448	SPECIAL EDUCATION	60,000.00					60,000.00
449	ESEA PROGRAMS	276,520.00					276,520.00
450	STUDENT SUPPORT & SERVICES	71,656.00					71,656.00
454	SCHOOL AND DISTICT SUPPORT	15,000.00					15,000.00
614	PROF PRAC COMM	77,560.00	5,381.36	5,381.36	6.94	2,387.68	69,790.96
	AGENCY TOTAL	<u>39,673,606.00</u>	<u>2,576,149.55</u>	<u>2,576,149.55</u>	<u>6.49</u>	<u>1,234,807.61</u>	<u>35,862,648.84</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
014	SALARIES-PUB SERV COMM	375,000.00	31,250.00	31,250.00	8.33		343,750.00
019	MODULAR HOUSING UNITS	470,088.00	16,816.59	16,816.59	3.58		453,271.41
054	ENF OF STDS-COMMON CARRIERS	1,179,346.00	121,557.07	121,557.07	10.31		1,057,788.93
060	GRAIN WAREHOUSE SURV	81,080.00	1,944.06	1,944.06	2.40		79,135.94
064	TELECOMM. RELAY SYSTEM FUND	78,515.00	5,131.44	5,131.44	6.54		73,383.56
583	ENHANCED WIRELESS 911 FUND	1,057,698.00	53,776.06	53,776.06	5.08		1,003,921.94
686	UNIVERSAL SERVICE FUND	943,189.00	72,609.19	72,609.19	7.70		870,579.81
790	NATURAL GAS REGULATION	332,486.00	22,148.64	22,148.64	6.66		310,337.36
792	MAJOR OIL PIPELINE SITING	168,392.00					168,392.00
793	BROADBAND BRIDGE	680,411.00	35,662.83	35,662.83	5.24		644,748.17
	AGENCY TOTAL	<u>5,366,205.00</u>	<u>360,895.88</u>	<u>360,895.88</u>	<u>6.73</u>		<u>5,005,309.12</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
320	PAROLE BOARD SALARIES	508,385.00	36,688.57	36,688.57	7.22		471,696.43
358	BOARD OF PAROLE	5,097,897.00	300,378.34	300,378.34	5.89	141,943.71	4,655,574.95
	AGENCY TOTAL	<u>5,606,282.00</u>	<u>337,066.91</u>	<u>337,066.91</u>	<u>6.01</u>	<u>141,943.71</u>	<u>5,127,271.38</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
013	SALARY-STATE TAX COMMISSIONER	197,070.00					197,070.00
102	REVENUE ADMINISTRATION	18,893,040.00	1,314,316.84	1,314,316.84	6.96	600,806.84	16,977,916.32
111	MOTOR FUEL TAX	1,209,642.00	75,849.16	75,849.16	6.27	36,794.62	1,096,998.22
112	PROPERTY TAX ASSESSMENT	1,925,187.00	99,847.43	99,847.43	5.19	52,045.82	1,773,293.75
160	LOTTERY ADMINISTRATION	1,698,696.00	107,760.95	107,760.95	6.34	50,067.38	1,540,867.67
164	GAMBLERS ASSISTANCE PROGRAM	138,372.00	10,180.64	10,180.64	7.36	4,939.05	123,252.31
165	CHARITABLE GAMING	1,406,420.00	70,342.10	70,342.10	5.00	36,794.54	1,299,283.36
	AGENCY TOTAL	<u>25,468,427.00</u>	<u>1,678,297.12</u>	<u>1,678,297.12</u>	<u>6.59</u>	<u>781,448.25</u>	<u>23,008,681.63</u>

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 16

AGENCY 017 DEPT OF AERONAUTICS

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
027	SHARED SERVICES	1,851,611.00	105,837.76	105,837.76	5.72	51,350.48	1,694,422.76
057	FOOD SAFETY & CONSMR PROTECTN	2,284,080.00	154,211.31	154,211.31	6.75	74,926.24	2,054,942.45
063	ANIMAL & PLANT HLTH PROTECTION	4,084,007.00	306,793.78	306,793.78	7.51	138,354.45	3,638,858.77
564	AG PROMOTION & DEVELOPMENT	874,768.00	55,572.61	55,572.61	6.35	26,234.56	792,960.83

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>9,094,466.00</u>	<u>622,415.46</u>	<u>622,415.46</u>	<u>6.84</u>	<u>290,865.73</u>	<u>8,181,184.81</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
065	ENF OF STDS-FINANCIAL INSTIT.	4,610,738.00	279,859.00	279,859.00	6.07	132,264.86	4,198,614.14
066	ENF OF STDS-SECURITIES	1,074,445.00	78,359.94	78,359.94	7.29	37,444.85	958,640.21
	AGENCY TOTAL	<u>5,685,183.00</u>	<u>358,218.94</u>	<u>358,218.94</u>	<u>6.30</u>	<u>169,709.71</u>	<u>5,157,254.35</u>

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 20

AGENCY 020 HHS SYSTEM - REG & LIC

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
225	GENERAL OPERATIONS	2,958,754.00	223,934.70	223,934.70	7.57	101,318.28	2,633,501.02
226	PIPELINE SAFETY	403,049.00	20,496.16	20,496.16	5.09	10,431.64	372,121.20
227	UNDERGROUND STORAGE TANKS	350,000.00	22,911.34	22,911.34	6.55	10,945.37	316,143.29
229	CIGARETTE IGNITION TESTING	20,000.00					20,000.00
230	SAFETY INSPECTION PROGRAM	550,000.00	36,680.75	36,680.75	6.67	17,768.26	495,550.99
340	TRAINING DIVISION	590,284.00	39,949.11	39,949.11	6.77	22,117.60	528,217.29
	AGENCY TOTAL	<u>4,872,087.00</u>	<u>343,972.06</u>	<u>343,972.06</u>	<u>7.06</u>	<u>162,581.15</u>	<u>4,365,533.79</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
068	MEDICAL PROFESSIONAL LIABILITY	66,644.00	1,989.12	1,989.12	2.98	965.12	63,689.76
069	ENF OF STDS-INSURANCE	9,142,031.00	487,169.05	487,169.05	5.33	226,538.43	8,428,323.52
	AGENCY TOTAL	<u>9,208,675.00</u>	<u>489,158.17</u>	<u>489,158.17</u>	<u>5.31</u>	<u>227,503.55</u>	<u>8,492,013.28</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
031	DIVISION OF EMPLOYMENT	22,002,767.00	1,084,867.65	1,084,867.65	4.93	491,903.15	20,425,996.20
194	PUBLIC PROTECTION	1,227,126.00	90,171.90	90,171.90	7.35	32,394.27	1,104,559.83
	AGENCY TOTAL	<u>23,229,893.00</u>	<u>1,175,039.55</u>	<u>1,175,039.55</u>	<u>5.06</u>	<u>524,297.42</u>	<u>21,530,556.03</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
070	ENF OF STDS-MOTOR VEHICLES	11,673,050.00	740,410.09	740,410.09	6.34	352,194.35	10,580,445.56
	AGENCY TOTAL	11,673,050.00	740,410.09	740,410.09	6.34	352,194.35	10,580,445.56

R5509700

NISM0001

AGENCY 025 DEPT OF HEALTH & HUMAN SVCS

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 07/31/23

08/06/23 16:27:20

Page - 25

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 8.49

<u>PROGRAM</u> <u>NUMBER</u>	<u>PROGRAM</u> <u>NAME</u>	<u>PERS SERVICE</u> <u>LIMITATION</u>	<u>MONTH TO DATE</u> <u>EXPENDITURES</u>	<u>YEAR-TO-DATE</u> <u>EXPENDITURES</u>	<u>PCT OF</u> <u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u> <u>LIMITATION</u>
---------------------------------	-------------------------------	--	---	--	--------------------------------------	---------------------	---------------------------------------

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
261	GENERAL OPERATIONS	30,584,188.01	2,324,581.29	2,324,581.29	7.60	1,274,102.89	26,985,503.83
	DIVISION TOTAL	30,584,188.01	2,324,581.29	2,324,581.29	7.60	1,274,102.89	26,985,503.83

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
178	PROFESSIONAL LICENSURE	3,898,533.00	225,854.69	225,854.69	5.79	111,998.22	3,560,680.09
262	PUBLIC HEALTH ADMINISTRATION	25,751,444.87	1,798,718.04	1,798,718.04	6.98	877,545.77	23,075,181.06
621	STEM CELL RESEARCH	13,500.00	81.71	81.71	.61	81.71	13,336.58
622	CANCER RESEARCH	108,258.00	1,331.29	1,331.29	1.23	564.07	106,362.64
	DIVISION TOTAL	29,771,735.87	2,025,985.73	2,025,985.73	6.81	990,189.77	26,755,560.37

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
249	MEDICAID EXPANSION ADMIN	6,200,423.85	192,648.93	192,648.93	3.11	94,802.23	5,912,972.69
263	MEDICAID AND LTC ADMIN	30,683,370.87	2,298,078.21	2,298,078.21	7.49	1,085,095.57	27,300,197.09
	DIVISION TOTAL	36,883,794.72	2,490,727.14	2,490,727.14	6.75	1,179,897.80	33,213,169.78

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
264	CHILDREN AND FAMILY SVS ADM	1,142,354.06	54,752.64	54,752.64	4.79	26,312.53	1,061,288.89
265	PROTECTION AND SAFETY	55,617,846.96	3,997,064.60	3,997,064.60	7.19	1,919,540.00	49,701,242.36
266	ECONOMIC AND FAMILY SUPPORT	36,674,121.07	2,486,494.44	2,486,494.44	6.78	1,161,437.10	33,026,189.53
315	OFFICE OF JUVENILE SERVICES	172,568.12	12,739.00	12,739.00	7.38	6,275.40	153,553.72
359	BRIDGE TO INDEPENDENCE	1,029,122.00	34,300.78	34,300.78	3.33	16,163.76	978,657.46
371	YRTC-GENEVA	8,554,670.77	688,498.20	688,498.20	8.05	343,864.41	7,522,308.16
374	YRTC-KEARNEY	9,573,852.11	795,731.68	795,731.68	8.31	399,917.21	8,378,203.22
	DIVISION TOTAL	112,764,535.09	8,069,581.34	8,069,581.34	7.16	3,873,510.41	100,821,443.34

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
268	BEHAVIORAL HEALTH ADMIN	2,952,668.79	188,782.85	188,782.85	6.39	92,814.98	2,671,070.96
363	LINCOLN REGIONAL CENTER	39,947,480.97	3,379,028.08	3,379,028.08	8.46	1,703,713.32	34,864,739.57
870	NORFOLK SEX OFFENDER TRTMNT	13,719,552.03	1,144,359.43	1,144,359.43	8.34	563,207.72	12,011,984.88
	DIVISION TOTAL	56,619,701.79	4,712,170.36	4,712,170.36	8.32	2,359,736.02	49,547,795.41

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
267	DEV DISABILITIES SERVICE COORD	16,527,590.81	1,089,688.69	1,089,688.69	6.59	523,933.56	14,913,968.56
269	DEV DISABILITIES ADMIN	8,457,260.71	480,748.73	480,748.73	5.68	233,175.71	7,743,336.27
421	BEATRICE STATE DEV CTR	26,968,730.00	1,211,566.44	1,211,566.44	4.49	590,009.93	25,167,153.63
	DIVISION TOTAL	51,953,581.52	2,782,003.86	2,782,003.86	5.35	1,347,119.20	47,824,458.46

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>318,577,537.00</u>	<u>22,405,049.72</u>	<u>22,405,049.72</u>	<u>7.03</u>	<u>11,024,556.09</u>	<u>285,147,931.19</u>

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 33

AGENCY 026 HHS SYSTEM - FIN & SPRT

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM</u> <u>NUMBER</u>	<u>PROGRAM</u> <u>NAME</u>	<u>PERS SERVICE</u> <u>LIMITATION</u>	<u>MONTH TO DATE</u> <u>EXPENDITURES</u>	<u>YEAR-TO-DATE</u> <u>EXPENDITURES</u>	<u>PCT OF</u> <u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u> <u>LIMITATION</u>
---------------------------------	-------------------------------	--	---	--	--------------------------------------	---------------------	---------------------------------------

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 35

AGENCY 026 HHS SYSTEM - FIN & SPRT

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION H02 DHHS PUBLIC HEALTH

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 39

AGENCY 026 HHS SYSTEM - FIN & SPRT

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION H06 DHHS DEVELOPMENTAL DISAB

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM</u>	<u>PROGRAM</u>	<u>PERS SERVICE</u>	<u>MONTH TO DATE</u>	<u>YEAR-TO-DATE</u>	<u>PCT OF</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u>
<u>NUMBER</u>	<u>NAME</u>	<u>LIMITATION</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>	<u>LIMIT EXPEND</u>		<u>LIMITATION</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
026	ADMINISTRATION AND SERVICES	1,456,068.00	77,373.25	77,373.25	5.31	36,158.30	1,342,536.45
568	HIGHWAY ADMINISTRATION	15,420,632.00	966,375.80	966,375.80	6.27	425,657.57	14,028,598.63
569	CONSTRUCTION	59,662,288.00	4,224,772.77	4,224,772.77	7.08	1,974,522.90	53,462,992.33
572	SERVICE AND SUPPORT	6,161,167.00	485,666.75	485,666.75	7.88	232,226.85	5,443,273.40
574	HIGHWAY MAINTENANCE	56,991,425.00	3,763,270.93	3,763,270.93	6.60	1,805,891.33	51,422,262.74
596	STATE-OWNED AIRCRAFT	130,607.00					130,607.00
	AGENCY TOTAL	<u>139,822,187.00</u>	<u>9,517,459.50</u>	<u>9,517,459.50</u>	<u>6.81</u>	<u>4,474,456.95</u>	<u>125,830,270.55</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
036	DEPARTMENT ADMINISTRATION	3,000,000.00	197,996.28	197,996.28	6.60	88,398.40	2,713,605.32
037	VETERAN CEMETERY SYSTEM	250,000.00	14,163.64	14,163.64	5.67	6,574.68	229,261.68
510	STATE SERVICE OFFICE	650,000.00	39,436.00	39,436.00	6.07	18,773.01	591,790.99
511	VETERANS' AFFAIRS	2,266,302.00					2,266,302.00
519	CENTRAL NE VETS HOME	14,000,000.00	964,583.87	964,583.87	6.89	478,957.50	12,556,458.63
520	NORFOLK VETS HOME	12,000,000.00	893,161.31	893,161.31	7.44	442,964.71	10,663,873.98
521	WESTERN NEBRASKA VETS HOME	8,000,000.00	617,568.10	617,568.10	7.72	287,202.94	7,095,228.96
522	EASTERN NEBRASKA VETS HOME	11,000,000.00	793,061.94	793,061.94	7.21	387,447.42	9,819,490.64

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>51,166,302.00</u>	<u>3,519,971.14</u>	<u>3,519,971.14</u>	<u>6.88</u>	<u>1,710,318.66</u>	<u>45,936,012.20</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
334	SOIL AND WATER CONSERVATION	8,126,131.00	556,881.32	556,881.32	6.85	267,866.55	7,301,383.13
	AGENCY TOTAL	8,126,131.00	556,881.32	556,881.32	6.85	267,866.55	7,301,383.13

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
197	PUBLIC PROTECTION	1,306,955.00	90,720.06	90,720.06	6.94	44,011.97	1,172,222.97
	AGENCY TOTAL	<u>1,306,955.00</u>	<u>90,720.06</u>	<u>90,720.06</u>	<u>6.94</u>	<u>44,011.97</u>	<u>1,172,222.97</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
191	GOV EMERGENCY PRG - COVID-19	855,500.00	11,100.61	11,100.61	1.30	5,487.15	838,912.24
192	GOVERNOR'S EMERGENCY AID	500,000.00	58,524.90	58,524.90	11.70	29,117.63	412,357.47
544	NATIONAL & STATE GUARD	10,896,252.00	646,492.25	646,492.25	5.93	300,911.42	9,948,848.33
545	EMERGENCY MANAGEMENT	2,441,178.00	164,934.17	164,934.17	6.76	84,848.39	2,191,395.44
	AGENCY TOTAL	<u>14,692,930.00</u>	<u>881,051.93</u>	<u>881,051.93</u>	<u>6.00</u>	<u>420,364.59</u>	<u>13,391,513.48</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
529	LAND SURVEYS	337,507.00	28,104.25	28,104.25	8.33		309,402.75
582	SCHOOL LAND TRUST	1,715,000.00	136,164.53	136,164.53	7.94		1,578,835.47
	AGENCY TOTAL	<u>2,052,507.00</u>	<u>164,268.78</u>	<u>164,268.78</u>	<u>8.00</u>		<u>1,888,238.22</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
162	ENVIRONMENTAL TRUST	331,975.00	19,896.27	19,896.27	5.99	9,780.66	302,298.07
330	HABITAT DEVELOPMENT	1,960,708.00	105,334.16	105,334.16	5.37	43,512.76	1,811,861.08
336	WILDLIFE CONSERVATION	17,977,438.00	1,217,597.41	1,217,597.41	6.77	443,920.68	16,315,919.91
337	ADMINISTRATION	3,467,845.00	232,982.05	232,982.05	6.72	110,399.16	3,124,463.79
549	PARKS - ADMIN & OPER	16,671,683.00	1,806,733.18	1,806,733.18	10.84	878,946.94	13,986,002.88
550	PLANNING & TRAILS COORDINATION	1,134,918.00	69,992.34	69,992.34	6.17	35,164.21	1,029,761.45
617	ENGINEERING & AREA MAINTENANCE	2,106,250.00	80,038.10	80,038.10	3.80	38,391.89	1,987,820.01
	AGENCY TOTAL	<u>43,650,817.00</u>	<u>3,532,573.51</u>	<u>3,532,573.51</u>	<u>8.09</u>	<u>1,560,116.30</u>	<u>38,558,127.19</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
252	LIBRARY AND INFORMATION SERV.	2,667,237.00	185,159.86	185,159.86	6.94	89,277.47	2,392,799.67
	AGENCY TOTAL	<u>2,667,237.00</u>	<u>185,159.86</u>	<u>185,159.86</u>	<u>6.94</u>	<u>89,277.47</u>	<u>2,392,799.67</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
073	LICENSING & REGULATION	1,008,094.00	63,801.28	63,801.28	6.33	30,738.58	913,554.14
	AGENCY TOTAL	1,008,094.00	63,801.28	63,801.28	6.33	30,738.58	913,554.14

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
074	ENF OF STDS-HORSERACING	324,015.00					324,015.00
081	NE RACETRACK GAMING ACT	3,376,176.00	102,972.43	102,972.43	3.05	46,504.75	3,226,698.82
	AGENCY TOTAL	<u>3,700,191.00</u>	<u>102,972.43</u>	<u>102,972.43</u>	<u>2.78</u>	<u>46,504.75</u>	<u>3,550,713.82</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
526	WC JUDGES SALARIES	1,178,356.00	91,772.28	91,772.28	7.79		1,086,583.72
530	WC COURT ADMINISTRATION	2,992,182.00	200,804.21	200,804.21	6.71		2,791,377.79
635	RETIRED AND ACTING JUDGES SAL.	51,339.00					51,339.00
	AGENCY TOTAL	<u>4,221,877.00</u>	<u>292,576.49</u>	<u>292,576.49</u>	<u>6.93</u>		<u>3,929,300.51</u>

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 52

AGENCY 038 COMM STATUS OF WOMEN

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM</u> <u>NUMBER</u>	<u>PROGRAM</u> <u>NAME</u>	<u>PERS SERVICE</u> <u>LIMITATION</u>	<u>MONTH TO DATE</u> <u>EXPENDITURES</u>	<u>YEAR-TO-DATE</u> <u>EXPENDITURES</u>	<u>PCT OF</u> <u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u> <u>LIMITATION</u>
---------------------------------	-------------------------------	--	---	--	--------------------------------------	---------------------	---------------------------------------

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,777,316.00	266,241.95	266,241.95	7.05	9,989.54	3,501,084.51
	AGENCY TOTAL	<u>3,777,316.00</u>	<u>266,241.95</u>	<u>266,241.95</u>	<u>7.05</u>	<u>9,989.54</u>	<u>3,501,084.51</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
076	ENF OF STDS-AUTO INDUSTRY	626,338.00	33,950.41	33,950.41	5.42	15,621.44	576,766.15
	AGENCY TOTAL	626,338.00	33,950.41	33,950.41	5.42	15,621.44	576,766.15

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
077	ENF OF STDS-REAL ESTATE	718,856.00	44,819.59	44,819.59	6.23	21,650.08	652,386.33
	AGENCY TOTAL	718,856.00	44,819.59	44,819.59	6.23	21,650.08	652,386.33

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
080	ENF OF STDS-BARBERING	120,403.00	7,580.24	7,580.24	6.30	3,737.76	109,085.00
	AGENCY TOTAL	120,403.00	7,580.24	7,580.24	6.30	3,737.76	109,085.00

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
214	VOCATIONAL AND LIFE SKILLS	1,652,674.00	77,223.53	77,223.53	4.67	33,700.22	1,541,750.25
260	CORRECTIONAL YOUTH FACILITY	5,675,103.00	400,909.58	400,909.58	7.06	168,059.31	5,106,134.11
300	TECUMSEH CORRECTIONAL CTR	25,425,575.00	1,838,866.25	1,838,866.25	7.23	774,654.25	22,812,054.50
368	CCC-LINCOLN	7,755,933.00	517,384.27	517,384.27	6.67	216,280.43	7,022,268.30
369	CCC-OMAHA	2,711,246.00	181,412.07	181,412.07	6.69	78,510.16	2,451,323.77
370	CENTRAL OFFICE	43,651,999.00	3,010,157.27	3,010,157.27	6.90	1,262,512.76	39,379,328.97
372	STATE PENITENTIARY	35,808,590.00	2,416,563.54	2,416,563.54	6.75	1,043,270.72	32,348,755.74
373	CENTER FOR WOMEN-YORK	10,749,163.00	764,758.59	764,758.59	7.11	316,735.09	9,667,669.32
375	DIAG & EVAL CENTER	3,127,156.00				373,224.67	2,753,931.33
376	LINCOLN CORRECTIONAL CTR	6,372,585.00				853,031.73	5,519,553.27
377	OMAHA CORRECTIONAL CTR	22,809,551.00	1,452,929.50	1,452,929.50	6.37	615,903.47	20,740,718.03
386	MCCOOK WORK CAMP	6,252,009.00	438,542.63	438,542.63	7.01	182,530.69	5,630,935.68
390	FEDERAL SURPLUS PROPERTY	250,000.00	19,252.72	19,252.72	7.70	9,225.22	221,522.06
391	RECEPTION AND TREATMENT CENTER	28,499,222.00	2,754,642.75	2,754,642.75	9.67		25,744,579.25
563	CORRECTIONAL INDUSTRIES	4,753,370.00	430,867.50	430,867.50	9.06	210,128.62	4,112,373.88
	AGENCY TOTAL	<u>205,494,176.00</u>	<u>14,303,510.20</u>	<u>14,303,510.20</u>	<u>6.96</u>	<u>6,137,767.34</u>	<u>185,052,898.46</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
533	NETWORK OPERATIONS	3,459,070.00	190,156.94	190,156.94	5.50	91,701.71	3,177,211.35
566	PUBLIC RADIO	162,846.00	11,552.04	11,552.04	7.09	5,578.01	145,715.95
	AGENCY TOTAL	<u>3,621,916.00</u>	<u>201,708.98</u>	<u>201,708.98</u>	<u>5.57</u>	<u>97,279.72</u>	<u>3,322,927.30</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
640	POSTSECONDARY EDUCATION	1,070,438.00	71,895.76	71,895.76	6.72		998,542.24
692	HIGHER EDUCATION FINANCIAL AID	30,612.00	544.01	544.01	1.78		30,067.99
	AGENCY TOTAL	<u>1,101,050.00</u>	<u>72,439.77</u>	<u>72,439.77</u>	<u>6.58</u>		<u>1,028,610.23</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
048	OFFICE OF SECRETARY	10,949,061.00	163,206.63	163,206.63	1.49		10,785,854.37
	DIVISION TOTAL	10,949,061.00	163,206.63	163,206.63	1.49		10,785,854.37

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
801	INSTRUCTION	10,764,428.00	720,703.51	720,703.51	6.70		10,043,724.49
802	ORGANIZED RESEARCH	113,700.00	440.02	440.02	.39		113,259.98
803	PUBLIC SERVICE	539,746.00	47,377.77	47,377.77	8.78		492,368.23
804	ACADEMIC SERVICES	4,408,712.00	182,641.46	182,641.46	4.14		4,226,070.54
805	STUDENT SERVICES	11,094,013.00	364,033.18	364,033.18	3.28		10,729,979.82
806	ADMINISTRATION	5,513,788.00	176,477.19	176,477.19	3.20		5,337,310.81
807	PLANT O & M	4,922,102.00	167,194.79	167,194.79	3.40		4,754,907.21
808	SCHOLARSHIPS	15,855,760.00					15,855,760.00
809	INDEPENDENT OPER	2,815,173.00	83,174.29	83,174.29	2.95		2,731,998.71
	DIVISION TOTAL	56,027,422.00	1,742,042.21	1,742,042.21	3.11		54,285,379.79

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
821	INSTRUCTION	7,523,954.00	453,228.28	453,228.28	6.02		7,070,725.72
823	PUBLIC SERVICE	12,705.00	737.00	737.00	5.80		11,968.00
824	ACADEMIC SUPPORT	2,709,118.00	92,167.22	92,167.22	3.40		2,616,950.78
825	STUDENT SUPPORT	3,299,695.00	112,036.91	112,036.91	3.40		3,187,658.09
826	ADMINISTRATION	4,761,368.00	185,751.81	185,751.81	3.90		4,575,616.19
827	PLANT O & M	1,903,720.00	57,673.51	57,673.51	3.03		1,846,046.49
828	SCHOLARSHIPS	14,330,535.00					14,330,535.00
829	INDEPENDENT OPER	1,992,285.00	43,915.55	43,915.55	2.20		1,948,369.45
	DIVISION TOTAL	36,533,380.00	945,510.28	945,510.28	2.59		35,587,869.72

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
831	INSTRUCTION	19,420,754.00	1,262,093.22	1,262,093.22	6.50		18,158,660.78
832	ORGANIZED RESEARCH	494,000.00	19,580.00	19,580.00	3.96		474,420.00
833	PUBLIC SERVICE	317,815.00	19,343.00	19,343.00	6.09		298,472.00
834	ACADEMIC SUPPORT	4,090,418.00	164,031.52	164,031.52	4.01		3,926,386.48
835	STUDENT SERVICES	9,473,751.00	367,728.41	367,728.41	3.88		9,106,022.59
836	ADMINISTRATION	12,044,890.00	372,182.07	372,182.07	3.09		11,672,707.93
837	PLANT O & M	5,475,837.00	156,391.81	156,391.81	2.86		5,319,445.19
838	SCHOLARSHIPS	24,847,116.00					24,847,116.00
839	INDEPENDENT OPER	5,891,570.00	178,226.42	178,226.42	3.03		5,713,343.58
	DIVISION TOTAL	82,056,151.00	2,539,576.45	2,539,576.45	3.09		79,516,574.55
	AGENCY TOTAL	185,566,014.00	5,390,335.57	5,390,335.57	2.90		180,175,678.43

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
711	UNIV ST GEN FUND	510,492,384.00	22,957,511.10	22,957,511.10	4.50		487,534,872.90
713	NCTA ST GEN FUND	6,344,739.00	261,440.95	261,440.95	4.12		6,083,298.05
715	IANR ST GEN FUND	172,105,658.00	8,935,096.92	8,935,096.92	5.19		163,170,561.08
716	UNL FED LT CRED	182,500,000.00	1,025,389.79	1,025,389.79	.56		181,474,610.21
717	UNL FED GR CONT	126,500,000.00	3,958,401.02	3,958,401.02	3.13		122,541,598.98
718	UNL-TRUST-GRTS/CONT/LOANS	140,697.67	58.50	58.50	.04		140,639.17
719	UNL-AUXILIARY	413,500,000.00	8,888,037.06	8,888,037.06	2.15		404,611,962.94
781	UNCA ST GEN FUND	155,833,207.00	3,343,419.15	3,343,419.15	2.15		152,489,787.85
787	UNCA FED GR CONT	5,360,000.00	31,624.06	31,624.06	.59		5,328,375.94
789	UNCA AUXILIARY	21,500,000.00	31,516.75	31,516.75	.15		21,468,483.25
	DIVISION TOTAL	1,594,276,685.67	49,432,495.30	49,432,495.30	3.10		1,544,844,190.37

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
751	UNK ST GEN FD	104,251,193.00	3,952,981.06	3,952,981.06	3.79		100,298,211.94
756	UNK FED LT CRED	33,500,000.00	40,467.80	40,467.80	.12		33,459,532.20
757	UNK FED GRANT CONTR	500,000.00	5,929.00	5,929.00	1.19		494,071.00
759	UNK AUXILIARY	23,000,000.00	829,546.15	829,546.15	3.61		22,170,453.85
	DIVISION TOTAL	161,251,193.00	4,828,924.01	4,828,924.01	2.99		156,422,268.99

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 66

AGENCY 051 UNIVERSITY OF NEBRASKA

ACCOUNTING DIVISION

- INDICATES CREDIT

DIVISION 071 071

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
731	UNMC ST GEN FD	326,338,693.00	17,390,328.43	17,390,328.43	5.33		308,948,364.57
736	UNMC FED LT CRED	185,800,000.00	2,767,995.01	2,767,995.01	1.49		183,032,004.99
737	UNMC FED GR CONT	16,800,000.00	530,849.59	530,849.59	3.16		16,269,150.41
738	UNMC-TRUST-GRTS/CONT/LOAN	27,000,000.00	48,440.85	48,440.85	.18		26,951,559.15
739	UNMC AUXILIARY	126,000,000.00	3,599,734.02	3,599,734.02	2.86		122,400,265.98
	DIVISION TOTAL	681,938,693.00	24,337,347.90	24,337,347.90	3.57		657,601,345.10

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
791	UNO ST GEN FD	244,035,463.00	9,598,706.71	9,598,706.71	3.93		234,436,756.29
796	UNO FED LT CRED	105,000,000.00	298,989.61	298,989.61	.28		104,701,010.39
797	UNO FED GR CONT	25,000,000.00	581,079.63	581,079.63	2.32		24,418,920.37
799	UNO AUXILIARY	50,000,000.00	973,155.22	973,155.22	1.95		49,026,844.78
	DIVISION TOTAL	424,035,463.00	11,451,931.17	11,451,931.17	2.70		412,583,531.83
	AGENCY TOTAL	2,861,502,034.67	90,050,698.38	90,050,698.38	3.15		2,771,451,336.29

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 69

AGENCY 052 STATE BD OF AGRICULTURE

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
079	APPRAISER LICENSING	233,044.00	14,204.29	14,204.29	6.10	7,184.94	211,654.77
	AGENCY TOTAL	233,044.00	14,204.29	14,204.29	6.10	7,184.94	211,654.77

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
043	DEPARTMENTAL ADMINISTRATION	1,600,997.00	79,496.07	79,496.07	4.97	37,774.00	1,483,726.93
258	LIBRARY / ARCHIVES DIVISION	669,064.00	35,863.89	35,863.89	5.36	16,816.45	616,383.66
541	MUSEUM OPERATION	657,472.00	29,374.86	29,374.86	4.47	14,133.58	613,963.56
542	BRANCH MUSEUMS	354,902.00	27,365.74	27,365.74	7.71	13,038.25	314,498.01
543	ARCHEOLOGY DIVISION	589,870.00	41,026.66	41,026.66	6.96	21,428.06	527,415.28
552	HISTORIC PRESERVATION	534,273.00	25,281.76	25,281.76	4.73	12,451.94	496,539.30
647	SKELETAL REMAINS PROTECTION	17,175.00	2,323.49	2,323.49	13.53		14,851.51
653	FORD CONSERVATION CENTER	456,796.00	12,941.59	12,941.59	2.83	6,249.90	437,604.51
	AGENCY TOTAL	<u>4,880,549.00</u>	<u>253,674.06</u>	<u>253,674.06</u>	<u>5.20</u>	<u>121,892.18</u>	<u>4,504,982.76</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
381	NEBRASKA WHEAT BOARD	278,913.00	16,827.45	16,827.45	6.03	8,161.60	253,923.95
	AGENCY TOTAL	278,913.00	16,827.45	16,827.45	6.03	8,161.60	253,923.95

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
335	OIL AND GAS CONSERVATION	1,070,683.00	59,600.42	59,600.42	5.57	29,419.29	981,663.29

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
	AGENCY TOTAL	<u>1,070,683.00</u>	<u>59,600.42</u>	<u>59,600.42</u>	<u>5.57</u>	<u>29,419.29</u>	<u>981,663.29</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
082	ENF OF STDS-ENG & ARCHITECTS	438,628.00	29,905.68	29,905.68	6.82	15,049.69	393,672.63
	AGENCY TOTAL	438,628.00	29,905.68	29,905.68	6.82	15,049.69	393,672.63

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 76

AGENCY 059 BOARD OF GEOLOGISTS

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
516	NE ETHANOL BOARD	346,473.00	23,783.11	23,783.11	6.86	11,525.77	311,164.12
	AGENCY TOTAL	346,473.00	23,783.11	23,783.11	6.86	11,525.77	311,164.12

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
084	ENFORCEMENT OF STANDARDS	234,432.00	17,504.49	17,504.49	7.47	7,762.72	209,164.79
	AGENCY TOTAL	234,432.00	17,504.49	17,504.49	7.47	7,762.72	209,164.79

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
189	COMMAND & SUPPORT	11,631,686.14	835,328.39	835,328.39	7.18	198,553.15	10,597,804.60
190	CRIMINAL INVESTIGATIONS	21,750,794.01	1,562,539.72	1,562,539.72	7.18	283,903.35	19,904,350.94
195	ROAD OPERATIONS	23,301,841.25	1,861,344.27	1,861,344.27	7.99	215.30	21,440,281.68
205	CARRIER ENFORCEMENT	10,222,456.00	722,325.75	722,325.75	7.07	29,236.33	9,470,893.92
325	OPERATIONAL IMPROVEMENTS	53,400.00					53,400.00
575	BYRNE GRANTS	16,574.18	3,467.00	3,467.00	20.92	3,467.00	9,640.18
630	STATE CAPITOL SECURITY	1,149,780.00	45,989.32	45,989.32	4.00	34,637.70	1,069,152.98
850	PUBLIC SAFETY COMM. SYSTEM	239,446.00	4,791.77	4,791.77	2.00	2,350.75	232,303.48
	AGENCY TOTAL	<u>68,365,977.58</u>	<u>5,035,786.22</u>	<u>5,035,786.22</u>	<u>7.37</u>	<u>552,363.58</u>	<u>62,777,827.78</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
049	DEPARTMENTAL ADMINISTRATION	3,393,151.00	147,968.31	147,968.31	4.36	72,005.13	3,173,177.56
	DIVISION TOTAL	3,393,151.00	147,968.31	147,968.31	4.36	72,005.13	3,173,177.56

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
567	ACCOUNTING DIVISION	2,821,204.00	189,053.51	189,053.51	6.70	88,109.87	2,544,040.62
	DIVISION TOTAL	2,821,204.00	189,053.51	189,053.51	6.70	88,109.87	2,544,040.62

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
509	BUDGET DIVISION	985,412.00	62,500.27	62,500.27	6.34	30,125.76	892,785.97
	DIVISION TOTAL	985,412.00	62,500.27	62,500.27	6.34	30,125.76	892,785.97

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
560	STATE BUILDING DIVISION	8,466,501.00	489,077.51	489,077.51	5.78	243,472.81	7,733,950.68
	DIVISION TOTAL	8,466,501.00	489,077.51	489,077.51	5.78	243,472.81	7,733,950.68

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
171	MATERIEL DIVISION	3,701,442.00	172,096.24	172,096.24	4.65	82,604.74	3,446,741.02
	DIVISION TOTAL	3,701,442.00	172,096.24	172,096.24	4.65	82,604.74	3,446,741.02

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
605	PERSONNEL DIVISION	7,702,515.00	655,074.15	655,074.15	8.50	333,099.61	6,714,341.24
606	BENEFITS ADMINISTRATION	369,422.00	26,284.19	26,284.19	7.11	12,582.04	330,555.77
	DIVISION TOTAL	8,071,937.00	681,358.34	681,358.34	8.44	345,681.65	7,044,897.01

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
608	EMPLOYEE RELATIONS DIVISION	328,920.00	8,668.88	8,668.88	2.64	2,365.80	317,885.32
	DIVISION TOTAL	328,920.00	8,668.88	8,668.88	2.64	2,365.80	317,885.32

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
180	TRANSPORTATION SERVICES BUREAU	636,993.00	29,778.73	29,778.73	4.67	14,153.22	593,061.05
	DIVISION TOTAL	636,993.00	29,778.73	29,778.73	4.67	14,153.22	593,061.05

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
535	RISK MANAGEMENT DIVISION	227,234.00	15,128.84	15,128.84	6.66	10,673.82	201,431.34
	DIVISION TOTAL	227,234.00	15,128.84	15,128.84	6.66	10,673.82	201,431.34

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
573	BUILDING RENEWAL-OPERATIONS	396,124.00	17,576.43	17,576.43	4.44	8,480.27	370,067.30
	DIVISION TOTAL	396,124.00	17,576.43	17,576.43	4.44	8,480.27	370,067.30

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
685	CAPITOL COMMISSION	1,764,213.00	108,327.80	108,327.80	6.14	51,380.06	1,604,505.14
	DIVISION TOTAL	1,764,213.00	108,327.80	108,327.80	6.14	51,380.06	1,604,505.14

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
101	CHIEF INFORMATION OFFICER	235,863.00	15,171.73	15,171.73	6.43	7,339.91	213,351.36
170	INTGOVT DATA SERVICES	164,214.00	7,460.94	7,460.94	4.54	3,602.57	153,150.49
172	IM SERVICES DIVISION	16,135,075.00	1,054,661.88	1,054,661.88	6.54	482,800.56	14,597,612.56
173	COMMUNICATIONS DIVISION	12,404,002.00	777,041.24	777,041.24	6.26	375,381.81	11,251,578.95
245	PUBLIC SAFETY COMM. SYSTEM	553,585.00	32,745.72	32,745.72	5.92	15,700.24	505,139.04
	DIVISION TOTAL	29,492,739.00	1,887,081.51	1,887,081.51	6.40	884,825.09	26,720,832.40
	AGENCY TOTAL	60,285,870.00	3,808,616.37	3,808,616.37	6.32	1,833,878.22	54,643,375.41

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
058	ENF OF STDS-ABSTRACTORS	30,849.00	1,459.36	1,459.36	4.73	604.68	28,784.96
	AGENCY TOTAL	30,849.00	1,459.36	1,459.36	4.73	604.68	28,784.96

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
059	ENFORCEMENT OF STANDARDS	1,549,211.00	97,533.54	97,533.54	6.30	46,901.82	1,404,775.64
	AGENCY TOTAL	1,549,211.00	97,533.54	97,533.54	6.30	46,901.82	1,404,775.64

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
537	LATINO-AMERICAN COMMISSION	200,765.00	12,132.45	12,132.45	6.04	5,550.42	183,082.13
	AGENCY TOTAL	200,765.00	12,132.45	12,132.45	6.04	5,550.42	183,082.13

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
326	PROMOTION OF THE ARTS	667,265.00	36,767.96	36,767.96	5.51	17,885.09	612,611.95
329	ARTS AND HUMANITIES PRESERV.	44,674.00					44,674.00
	AGENCY TOTAL	<u>711,939.00</u>	<u>36,767.96</u>	<u>36,767.96</u>	<u>5.16</u>	<u>17,885.09</u>	<u>657,285.95</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
116	FOSTER CARE REVIEW OFFICE	1,918,306.00	163,258.46	163,258.46	8.51	67,025.14	1,688,022.40
353	CHILDREN'S COMMISSION	118,608.00	8,503.78	8,503.78	7.17	4,106.09	105,998.13
	AGENCY TOTAL	<u>2,036,914.00</u>	<u>171,762.24</u>	<u>171,762.24</u>	<u>8.43</u>	<u>71,131.23</u>	<u>1,794,020.53</u>

R5509700

NISM0001

AGENCY 071 ENERGY AGENCY

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 07/31/23

08/06/23 16:27:20

Page - 100

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 8.49

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
601	COMMUNITY & RURAL DEVELOPMENT	2,871,549.00	130,197.21	130,197.21	4.53	62,952.66	2,678,399.13
603	INDUSTRIAL RECRUITMENT	3,872,065.00	225,619.79	225,619.79	5.83	107,323.72	3,539,121.49
604	BUSINESS INCENTIVES	1,269,337.00	51,946.98	51,946.98	4.09	24,849.18	1,192,540.84
611	ECONOMIC RECOVERY	2,342,299.00	81,439.15	81,439.15	3.48	38,176.98	2,222,682.87
655	CIVIC/CONVENTION CENTER FIN.	80,224.00	4,146.73	4,146.73	5.17	2,984.23	73,093.04
	AGENCY TOTAL	<u>10,435,474.00</u>	<u>493,349.86</u>	<u>493,349.86</u>	<u>4.73</u>	<u>236,286.77</u>	<u>9,705,837.37</u>

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 102

AGENCY 073 LANDSCAPE ARCHITECTS

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
072	ENFORCEMENT OF STANDARDS	298,673.00	18,539.89	18,539.89	6.21	8,851.13	271,281.98
	AGENCY TOTAL	298,673.00	18,539.89	18,539.89	6.21	8,851.13	271,281.98

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
610	INVESTMENTS ADMINISTRATION	1,478,920.00	106,440.09	106,440.09	7.20	51,168.91	1,321,311.00
	AGENCY TOTAL	1,478,920.00	106,440.09	106,440.09	7.20	51,168.91	1,321,311.00

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
584	INDIAN AFFAIRS	198,515.00	14,357.85	14,357.85	7.23	6,884.57	177,272.58
	AGENCY TOTAL	198,515.00	14,357.85	14,357.85	7.23	6,884.57	177,272.58

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
490	COMMISSIONER EXPENSES	58,000.00	3,116.00	3,116.00	5.37		54,884.00
531	ADMINISTRATION	164,269.00	10,894.56	10,894.56	6.63	5,125.35	148,249.09
	AGENCY TOTAL	<u>222,269.00</u>	<u>14,010.56</u>	<u>14,010.56</u>	<u>6.30</u>	<u>5,125.35</u>	<u>203,133.09</u>

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
150	JUVENILE SERVICES ACT	76,267.00	2,586.66	2,586.66	3.39	1,544.96	72,135.38
155	COUNTY JUVENILE SERVICES AID	273,066.00	19,101.39	19,101.39	7.00	9,099.00	244,865.61
198	CENTRAL ADMINISTRATION	662,665.00	37,522.78	37,522.78	5.66	15,043.87	610,098.35
199	LAW ENFORCEMENT TRAINING CTR	1,253,121.00	74,902.92	74,902.92	5.98	36,172.61	1,142,045.47
201	VICTIM-WITNESS ASSISTANCE	550,979.00	14,462.27	14,462.27	2.62	6,217.56	530,299.17
202	CRIME VICTIMS REPARATIONS	44,000.00					44,000.00
203	JAIL STANDARDS BOARD	230,602.00	10,429.90	10,429.90	4.52	5,173.51	214,998.59
204	OFFICE OF VIOLENCE PREVENTION	87,565.00	4,157.45	4,157.45	4.75	2,249.60	81,157.95
215	CRIMINAL JUSTICE INFO SYSTEM	218,079.00	18,502.89	18,502.89	8.48	7,157.45	192,418.66
220	COMM CORRECTIONS DIVISION	131,975.00	10,130.38	10,130.38	7.68	6,629.04	115,215.58
	AGENCY TOTAL	<u>3,528,319.00</u>	<u>191,796.64</u>	<u>191,796.64</u>	<u>5.44</u>	<u>89,287.60</u>	<u>3,247,234.76</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
357	BLIND AND VISUALLY IMPAIRED	3,466,702.00	146,326.48	146,326.48	4.22	70,446.37	3,249,929.15
	AGENCY TOTAL	3,466,702.00	146,326.48	146,326.48	4.22	70,446.37	3,249,929.15

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
578	DEAF AND HARD OF HEARING	787,897.00	49,515.65	49,515.65	6.28	24,315.23	714,066.12
	AGENCY TOTAL	787,897.00	49,515.65	49,515.65	6.28	24,315.23	714,066.12

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 110

AGENCY 083 COMMUNITY COLLEGES AID

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
106	ENERGY OFFICE ADMINISTRATION	1,407,984.00	52,227.11	52,227.11	3.71	24,820.62	1,330,936.27
513	ENVIRONMENTAL QUALITY	2,051,392.65	88,986.64	88,986.64	4.34	44,039.35	1,918,366.66
586	WATER QUALITY	10,637,588.52	651,894.92	651,894.92	6.13	311,927.07	9,673,766.53
587	WASTE MANAGEMENT	3,158,059.15	192,891.69	192,891.69	6.11	93,106.96	2,872,060.50
588	AIR QUALITY	2,822,010.68	158,287.17	158,287.17	5.61	75,321.03	2,588,402.48
	AGENCY TOTAL	<u>20,077,035.00</u>	<u>1,144,287.53</u>	<u>1,144,287.53</u>	<u>5.70</u>	<u>549,215.03</u>	<u>18,383,532.44</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
041	RETIREMENT/DEFERRED COMP ADM	3,165,337.00	211,275.62	211,275.62	6.67	98,959.59	2,855,101.79
042	BOARD MEMBER EXPENSES	10,500.00	1,275.00	1,275.00	12.14	1,275.00	7,950.00
	AGENCY TOTAL	<u>3,175,837.00</u>	<u>212,550.62</u>	<u>212,550.62</u>	<u>6.69</u>	<u>100,234.59</u>	<u>2,863,051.79</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
137	DRY BEAN COMMISSION	81,085.00	4,009.93	4,009.93	4.95	2,004.96	75,070.11
	AGENCY TOTAL	81,085.00	4,009.93	4,009.93	4.95	2,004.96	75,070.11

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
094	ADMINISTRATION	579,384.00	33,319.13	33,319.13	5.75	16,090.17	529,974.70
	AGENCY TOTAL	579,384.00	33,319.13	33,319.13	5.75	16,090.17	529,974.70

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
384	CORN DEVELOPMENT BOARD	539,827.00	33,401.29	33,401.29	6.19	16,338.61	490,087.10
	AGENCY TOTAL	539,827.00	33,401.29	33,401.29	6.19	16,338.61	490,087.10

R5509700

NISM0001

AGENCY 089 HEMP COMMISSION

STATE OF NEBRASKA

DEPARTMENT OF ADMINISTRATIVE SERVICES

ACCOUNTING DIVISION

Personal Service Limitation Status

Secure Monthly Version

As of 07/31/23

08/06/23 16:27:20

Page - 116

- INDICATES CREDIT

PERCENT OF TIME ELAPSED = 8.49

<u>PROGRAM</u> <u>NUMBER</u>	<u>PROGRAM</u> <u>NAME</u>	<u>PERS SERVICE</u> <u>LIMITATION</u>	<u>MONTH TO DATE</u> <u>EXPENDITURES</u>	<u>YEAR-TO-DATE</u> <u>EXPENDITURES</u>	<u>PCT OF</u> <u>LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE</u> <u>LIMITATION</u>
---------------------------------	-------------------------------	--	---	--	--------------------------------------	---------------------	---------------------------------------

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
863	AFRICAN AMERICAN COMMISSION	181,610.00	2,942.35	2,942.35	1.62		178,667.65
	AGENCY TOTAL	181,610.00	2,942.35	2,942.35	1.62		178,667.65

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
618	TOURISM PROMOTION	1,054,000.00	71,743.09	71,743.09	6.81	35,018.65	947,238.26
	AGENCY TOTAL	<u>1,054,000.00</u>	<u>71,743.09</u>	<u>71,743.09</u>	<u>6.81</u>	<u>35,018.65</u>	<u>947,238.26</u>

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
406	GRAIN SORGHUM DEVELOPMENT	90,247.00	1,433.92	1,433.92	1.59	1,433.92	87,379.16
	AGENCY TOTAL	90,247.00	1,433.92	1,433.92	1.59	1,433.92	87,379.16

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
115	OPERATIONS	1,054,507.00	52,616.37	52,616.37	4.99	22,084.24	979,806.39
	AGENCY TOTAL	1,054,507.00	52,616.37	52,616.37	4.99	22,084.24	979,806.39

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
425	OPERATIONS	988,052.00	64,177.98	64,177.98	6.50		923,874.02
	AGENCY TOTAL	988,052.00	64,177.98	64,177.98	6.50		923,874.02

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
862	DRY PEA AND LENTIL COMM.	37,086.00					37,086.00
	AGENCY TOTAL	37,086.00					37,086.00

R5509700

STATE OF NEBRASKA

08/06/23 16:27:20

NISM0001

DEPARTMENT OF ADMINISTRATIVE SERVICES

Page - 123

AGENCY 096 DEPT PROP ASSESS/TAXATION

ACCOUNTING DIVISION

- INDICATES CREDIT

Personal Service Limitation Status

Secure Monthly Version

PERCENT OF TIME ELAPSED = 8.49

As of 07/31/23

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
---------------------------	-------------------------	------------------------------------	---------------------------------------	--------------------------------------	--------------------------------	---------------------	---------------------------------

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Secure Monthly Version
 As of 07/31/23

PERCENT OF TIME ELAPSED = 8.49

<u>PROGRAM NUMBER</u>	<u>PROGRAM NAME</u>	<u>PERS SERVICE LIMITATION</u>	<u>MONTH TO DATE EXPENDITURES</u>	<u>YEAR-TO-DATE EXPENDITURES</u>	<u>PCT OF LIMIT EXPEND</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE LIMITATION</u>
	STATE TOTAL	4,352,231,920.43	185,191,636.91	185,191,636.91	4.26	34,311,715.15	4,132,728,568.37